

THE BOARD OF PUBLIC EDUCATION
OF THE SCHOOL DISTRICT OF PITTSBURGH, PENNSYLVANIA

MINUTES

Meeting of: May 27, 2009

Call of the Meeting: Legislative Meeting

Members Present: Heather Arnet, Mark Brentley, Theresa Colaizzi
Jean Fink, Sherry Hazuda, Floyd McCrea, Thomas
Sumpter, and Randall Taylor

Absent William Isler

The following matters were received and acted upon.

Actions taken are recorded following the reports.

We are an equal rights and opportunity school district.

EXECUTIVE SESSIONS

Legislative Meeting of May 27, 2009

In addition to executive sessions announced at the legislative meeting of April 29, 2009, the Board met in executive session on May 18 and immediately before this legislative meeting to discuss various personnel matters that may include, but are not limited to: positions opened and closed. In addition, at the May 18 executive session, the Solicitor discussed various matters in litigation.

Finally, at the executive session immediately before this legislative meeting, the Board discussed student discipline cases that involved violations of various portions of the Code of Student Conduct.

The Board does not vote at executive sessions.

THE BOARD OF PUBLIC EDUCATION

PITTSBURGH, PENNSYLVANIA 15213

Administration Building

341 South Bellefield Avenue

May 27, 2009

AGENDA

ROLL CALL

Approval of the Minutes of the Meeting of April 29, 2009

Announcement of Executive Sessions

Committee Reports

- | | |
|----------------------------------|-----------|
| 1. Committee on Education | Roll Call |
| 2. Committee on Business/Finance | Roll Call |

Personnel Report

- | | |
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| 3. Personnel Report of the Superintendent of Schools | Roll Call |
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Budget Matters

Financial Statement and Controller's Report on the Status of Appropriations	Roll Call
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New Business

Roll Call

**Legislative Meeting
COMMITTEE ON EDUCATION
May 27, 2009**

DIRECTORS:

The Committee on Education recommends the adoption of the following resolutions, that the proper officers of the Board be authorized to enter into contracts relating to those resolutions and that authority be given to the staff to change account numbers, the periods of performance, and such other details as may be necessary to carry out the intent of the resolution, so long as the total amount of money carried in the resolution is not exceeded. Except that with respect to grants which are received as a direct result of Board action approving the submission of proposals to obtain them, the following procedures shall apply: Where the original grant is \$1,000 or less, the staff is authorized to receive and expend any increase over the original grant. Where the original grant is more than \$1,000, the staff is authorized to receive and expend any increase over the original grant, so long as the increase does not exceed fifteen percent (15%) of the original grant. Increases in excess of fifteen percent (15%) require additional Board authority.

Proposals/Grant Award

RESOLVED, That the Board of Education of the School District of Pittsburgh authorize its proper officers to submit proposals for grants and accept grant awards in the amounts and for the purposes set forth in subparagraph 1 through 8 inclusive.

RESOLVED FURTHER, That upon approval of the grant by the granting agency, the Board authorize the establishment of appropriate accounts and, where necessary to implement the grant, authorize the advancement of funds to operate the program until the grant and fees are received.

Proposals/Grant Award

1. **RESOLVED**, That the Board accept a grant award from the Office of Child Development and Early Learning for \$429,403. The funding will support the Early Intervention program to serve up to 1660 children with developmental delays. The funding will be used to pay the salaries of teachers, supplies and additional program costs.

The funding period shall run from July 1, 2009 to June 30, 2010.

2. RESOLVED, That the Board accept a grant award from the Office of Child Development and Early Learning for \$5,702,714. The funding will support the Early Intervention Program to serve up to 1,660 children with developmental delays. The funding will be used to pay the salaries of teachers, administrators, and other staff who will provide services for children enrolled in the Early Intervention Program. In addition, funding will be used for contracts and professional development costs.

The funding period shall run from July 1, 2009 to June 30, 2010.

3. RESOLVED, That the Board accept a grant award from Workforce Investment Agency for \$11,226.15. This grant will provide additional monies towards the already board approved Workforce Investment Grant that will continue the career development opportunities and paid internships for students with cognitive disabilities through Carnegie Mellon University, Pitt, UPMC, and Allegheny General Hospital. This grant will require that students upon graduation are placed in competitive employment situations and/or are enrolled in post secondary programs. This grant provides opportunities for seventy-seven (77) students who are enrolled in a Start on Success (SOS) program at one of the following high schools: **Pittsburgh Allderdice** High School, **Pittsburgh Oliver** High School, **Pittsburgh Carrick** High School, **Pittsburgh Langley** High School, **Pittsburgh Peabody** High School, **Pittsburgh Perry** High School, **Pittsburgh Schenley** High School and **Pittsburgh Westinghouse** High School.

The funding period shall run from June 1, 2009 to June 30, 2009.

4. RESOLVED, That the Board accept a grant award from Children's Museum Charm Bracelet Project for \$2,600. To support the Pittsburgh Perry Pearls' "Girls Empowering Girls" Project, which pairs adult women as mentors to Perry girls who currently require additional consistent mentoring support--which is both a high school reform and Pathways to the Promise strategy. Funds are awarded for costs of refreshments and miscellaneous costs for the project. Pittsburgh Perry Pearls works with the Summerhill Community Organization and Marilyn Holt from Carnegie Library to provide 14 workshops (see attached list of topics), one each week for 14 weeks beginning in October of 2009, which are held from 3 to 4:30 p.m. in the school's library. Influential members of the Summerhill Community Organization reside on the Northside and have agreed to provide a variety of established female guest speakers for the Pearls' workshops, including Northside political, business, and organizational leaders interested in assisting the school. The ultimate goal of the project is to encourage girls to strive strongly for success in life through literacy. Pittsburgh Perry hopes to achieve this objective by engaging female students in grades 9-12 in lectures, discussions, research

projects, community service projects, and reflective journal writing. At the conclusion of the scheduled events and activities, each participant will be asked to complete an evaluation to determine the effectiveness of the program. Currently, 38 girls have been chosen to participate. This number is based on the number of mentors available and may increase should additional mentors volunteer. Students are selected through referrals made by their counselor, teacher, vice principal, or parent request.

The funding period shall run from October 1, 2009 to February 25, 2010.

5. RESOLVED, That the Board accept a grant award from Target, Inc. for \$500. Grant items are awarded in support of Pittsburgh Morrow's literacy efforts. This grant will provide the school with \$500 worth of books and associated materials for reading nooks--such as bean bag chairs and motivational decor--i.e., bulletin board materials, a mural, bookshelves to house special collections of books, etc. **Pittsburgh Morrow** librarian--Arleen McCafferty--will select titles of books in keeping with District policies and the school's needs with respect to filling current gaps in its library collection. With these additional resources, Pittsburgh Morrow hopes to be able to increase student interest in reading and strength students' literacy skills, goals that are in keeping with the District's focus on literacy in general, particularly at the middle grades. Target approached Pittsburgh Morrow with this opportunity as a result of a local Target employee who lives nearby and who recommended the school receive this gift.

The funding period shall run from May 30, 2009 to May 29, 2010.

6. RESOLVED, That the Board accept a grant award from Cracker Barrel Old Country Store, Inc. for \$1,500. Grant items are awarded in recognition of Pittsburgh Weil's commitment to building a caring and literacy in the community by providing a comfortable space for volunteers to read with children. With 122 partner schools in seven states, Cracker Barrel makes its first award to a school in Pennsylvania here with this gift to Pittsburgh Weil. Each awardee school receives two double rocking chairs, a collection of books, and a "barrel" bookshelf, which altogether are valued at \$1,500. Cracker Barrel coordinates the delivery of these items to the school in September. Pittsburgh Weil will use this gift to help support its current collaboration with Beginning with Books and school volunteers to build a culture of literacy in the school and the community, and to encourage reading for pleasure, as well as for work, widely among students and families. Cracker Barrel is not engaging the schools to publicize their business. Cracker Barrel established the Rockin' Reader Program in honor of Linda Minor, a retired Tennessee elementary school counselor who organized a volunteer reading effort at her school. Her first stop in shopping for supplies for the reading

corner was Cracker Barrel, where she bought two rocking chairs. The Rockin' Reader Program was adopted formally by Cracker Barrel upon Linda's retirement as a gift to her in recognition of her dedication and the difference her work had made to students, families, and the community. A complete history of this program is attached under the additional information section of this board tab.

The funding period shall run from May 30, 2009 to May 29, 2010.

7. RESOLVED, That the Board accept the submission of an application to the Verizon Foundation for \$16,100. Funds are requested to support Reading Better Everyday at **Pittsburgh Beechwood**--a school-designed, structured Reading Workshop. Students will practice comprehension strategies and skills, strengthen vocabulary, engage in peer and teacher conferencing, and complete online quizzes, book reports and projects. Four times a year, families of all students will be invited to participate in a Reading Better Everyday Night where independent reading will be supported and encouraged. Project objectives are to:
1. provide students with books, incentives, and an environment that will motivate them to read independently for 30 minutes daily;
 2. provide opportunity for parents to learn strategies to support and encourage independent reading at home;
 3. purchase high interest materials in order to motivate boys and other reluctant readers.

Oversight of the project will occur via a 3-person team: the Principal; the Curriculum Coach; and the Instructional Teacher Leader. If funded, the grant will be used to pay for 18 classroom libraries and 18 furniture sets for book nooks; 300 Scholastic Counts student licenses; staff training time (workshop rates), and refreshments for Parent Night Author visits. At least 300 students and families will benefit from this project.

The funding period shall run from June 1, 2009 to June 30, 2010.

8. RESOLVED, That the Board accept the submission of an application to the Pennsylvania Department of Education for \$7,613,615. Authorization is requested to submit an application to apply for the IDEA Part B portion of The American Recovery and Reinvestment Act. Due to the swift deployment of these resources from the US Department of Education the timeline to apply for funding is brief. The application is due to the Pennsylvania Department of Education no later than June 3, 2009. The stimulus funding must be utilized to improve student achievement through non-sustainable short-term investments with the

potential for long-term benefits. In order to address an area of need, stimulus funding will be use for expanding Positive Behavior Intervention Support (PBIS), designating 5 secondary curriculum writers to design consistent interventions and accommodations, returning students with disabilities to facilities in the school district and retaining 30 positions that may have been eliminated.

The funding period shall run from TBD to September 30, 2010.

Consultant/Contracted Services

RESOLVED, That the Board authorizes its proper officers to enter into contracts with the following individuals for the services and fees set forth in subparagraphs 9 through 28A, inclusive.

9. Children's Hospital/HealthyChild Program - That the Board enter into a contract with Children's Hospital HealthyChild Program to provide a Nurse and Pediatric Consultation to support Early Intervention staff who works with medically fragile children enrolled in the Early Intervention Program. This contract will support medically fragile children and the health plans written for them. Our purpose is to have HealthyChild support Early Intervention, so we can provide services inclusively for extremely medically fragile young children per their IEP. This is a subcontract through our MAWA (Mutually Agreed upon Written Agreement) with OCDEL (Office of Child Development and Early Learning).

The operating period shall be from July 1, 2009 to June 30, 2010. The rate of payment shall be \$7,414.08 per month, total cost shall not exceed \$88,969 payable from account #5181-15L-1281-330.

10. Western PA School for the Deaf – That the Board enter into a contract with Western PA School for the Deaf to provide hearing and audio logical evaluations and supports to Early Intervention children in a variety of Pre-Kindergarten settings. Services will include: hearing support and audio logical evaluation and treatment services; consultation with teachers, families, childcare providers and other professionals; attendance at Early Intervention staff meetings; and Transition to Kindergarten activities as appropriate.

The operating period shall be from July 1, 2009 to June 30, 2010. The rate of payment shall be \$65 per hour, total cost shall not exceed \$25,000 payable from account #5181-28L-1281-330.

11. University of Pittsburgh Family Center Preschool - That the Board enter into a contract with the University of Pittsburgh Family Center Preschool to support three (3) Family Consultants to work with families, the EI staff, and agencies surrounding issues involved with preschool children with mild to severe developmental delays. The Family Consultants will support the following: activities for improved liaisons between classroom staff and families; staff orientation; activities for ECCORD (Early Childhood Community Outreach) Day; numerous staff development activities; and other duties as needed by the PPS Early Intervention Program. This is a subcontract through our MAWA (Mutually Agreed Upon Written Agreement) contract with OCDEL (Office of Child Development and Early Learning).

The operating period shall be from July 1, 2009 to June 30, 2010. The rate of payment shall be \$10,677.20 per 10 payments, total cost shall not exceed \$106,772 payable from account #5181-28L-1281-330.

12. Interim Healthcare – That the Board enter into a contract with Interim Healthcare to provide services to children enrolled in the Early Intervention Program with significant medical issues and developmental delays. Nursing services will be provided to children who require one-on-one nursing services as per their IEP. Interim nurses will be active participants in classroom activities, collaborating with classroom staff and interacting with all children in a non-medical, non-educational manner. This is a subcontract through our MAWA (Mutually Agreed Upon Written Agreement) contract with OCDEL (Office of Child Development and Early Learning).

The operating period shall be from July 1, 2009 to June 30, 2010. The rate of payment shall be between \$20.50 to \$75 per hour, total cost shall not exceed \$80,000 payable from account #5181-28L-1281-330.

13. Educational Based Services (EBS) – That the Board enter into a contract with Educational Based Service to provide integrated speech and language supports and services to Early Intervention children in a variety of Pre-Kindergarten settings. Services will include: speech and language therapy, speech and language screenings, assessments, evaluations and reevaluation services; IEP development; participation in IEP meetings; consultation with teachers, families,

childcare providers and other professionals; attendance at Early Intervention staff meetings; and Transition to Kindergarten activities as appropriate.

The contractor may provide other additional educational services based upon the needs of the Early Intervention Program and will not exceed MA billing rates.

The operating period shall be from July 1, 2009 to June 30, 2010. The rate of payment shall be \$58 per hour, the total cost shall not exceed \$600,000 payable from account #5181-15L-1281-329.

14. Carnegie Library of Pittsburgh/BLAST - That the Board enter into a contract with Carnegie Library of Pittsburgh, Bringing Libraries and Schools Together (BLAST) Program to provide on-site supplemental literacy programming to children enrolled in the Early Childhood Summer Transition Program. The BLAST Program will offer literacy-based thematic programs to children.

The operating period shall be from June 22, 2009 to July 17, 2009. The rate of payment shall be \$5 per child, total cost shall not exceed \$2,500 payable from account #s4000-18H-1800-329 (\$1,250) and #4000-18L-1800-329 (\$1,250).

15. Carnegie Science Center - That the Board enter into a contract with the Carnegie Science Center to conduct in-house activities for children enrolled in the Early Childhood Summer Transition Program. Classroom activities will cover a broad range of science disciplines (environmental and life, physical, math and sciences).

The operating period shall be from June 22, 2009 to July 17, 2009. The rate of payment shall be \$100 per classroom, total cost shall not exceed \$2,500 payable from account #s4000-18H-1800-329 (\$1,250) and #4000-18L-1800-329 (\$1,250).

16. Gateway to the Arts Program - That the Board enter into a contract with Gateway to the Arts Program to conduct sequential artist workshops for the Early Childhood Summer Transition Program. The residencies will be developed in conjunction with Early Childhood staff with the objective of reinforcing and enriching the MacMillan Little Treasures curriculum. Residencies in visual art, music, movement and dramatic play will be offered.

The operating period shall be from June 22, 2009 to July 17, 2009. The rate of payment shall be \$240 per classroom, total cost shall not exceed \$6,000 payable from account #s 4000-18H-1800-329 (\$3,000) and #4000-18L-1800-329 (\$3,000)

17. System 1-2-3 – That the Board enter into a contract with System 1-2-3 to conduct professional development and mentoring in the area of applied behavior analysis (ABA). They will engage early intervention teachers in the effective use of ABA while collaborating with their peers to design, implement and evaluate their classroom management systems. System 1-2-3 will provide on-site consultation and mentoring hours as well as off-site support hours. In addition a support person will be provided to consult with EI staff, Early Care and Education providers and Community Partners regarding individual and classroom behavior management and conduct functional behavioral assessments. The support person will review, use and interpret behavior scene and assessment tools from internal and external sources. This is a subcontract through our MAWA (Mutually Agreed Upon Written Agreement) contract with OCDEL (Office of Child Development and Early Learning).

The operating period shall be from July 1, 2009 to June 30, 2010. The rate of payment shall be \$125 per hour, the total cost shall not exceed \$100,000 payable from account #5181-15L-1281-324.

18. FamilyLinks – That the Board enter into a contract with FamilyLinks to provide an emotional support program for one (1) Early Intervention child with severe social and emotional disturbances and very critical mental health issues that requires psychiatric services. FamilyLinks provides an educational program and an extensive partial hospital program on site. For any one (1) month in which the EI space is not utilized by EI, FamilyLinks will permit three (3) Early Intervention staff members from Pittsburgh Public Schools to register in the FamilyLinks professional development at no additional charge to the Early Intervention Program. This is a subcontract through our MAWA (Mutually Agreed Upon Written Agreement) contract with OCDEL (Office of Child Development and Early Learning).

The operating period shall be from July 1, 2009 to June 30, 2010. The rate of payment shall be \$1,452.08 per month, the total cost shall not exceed \$17,425 payable from account #5181-28L-1281-323.

19. John Young – That the Board enter into a contract with John Young for consultative services to the Deputy Superintendent around various school issues

as needed. Dr. Young will work 10 8-hour days between May 28, 2009 and June 30, 2010 at the rate of \$600 per day plus mileage.

The operating period shall be from May 28, 2009 to June 30, 2010. The rate of payment shall be \$600 per day, total cost shall not exceed \$6,300 payable from account #4000-010-2360-323.

20. Duquesne University Forensic Science – That the Board enter into a contract with Duquesne University to facilitate a three (3) day workshop including lectures and hands-on-activities in Forensic Science and Forensic Law. Five (5) **Pittsburgh Westinghouse** High School Science and Math Academy students who are entering into the 11th and 12th grades will participate in this summer enrichment experience at Duquesne University main campus.

The operating period shall be from July 28, 2009 to July 30, 2009. The rate of payment is a one time payment, total cost shall not exceed \$450 payable from account #4327-10C-1490-329.

21. Penn State University – That the Board enter into a contract with Penn State University to provide four (4) **Pittsburgh Westinghouse** High School Science and Math Academy students with a comprehensive understanding of math and science and it's correlation to career choices that include engineering and computer science. Students selected will attend the Wise Program, a seven (7) day residential experience that will focus on math, science, project design and technology. This opportunity will be open to all students entering the 11th and 12th grades. Students desiring to attend the Wise Program must go through an application process which includes submitting a personal essay as well as a transcript. Penn State will select the students and notify them of their acceptance. This experience will take place at Penn State University.

The operating period shall be from June 21, 2009 to June 27, 2009. The rate of payment is a one time payment, total cost shall not exceed \$2,125 payable from account #4327-10C-1490-329.

22. Penn State University – That the Board enter into a contract with Penn State University to provide four (4) **Pittsburgh Westinghouse** High School Science and Math Program students a one (1) week residential experience in Conservation and Agricultural Science. Students will explore local wetlands, streams and fields through hands-on-activities and experiments using math and

science skills to graph, chart and document their findings. Students will be housed at the Engineering Lodge located in Petersburg, PA.

The operating period shall be from June 21, 2009 to June 27, 2009. The rate of payment is a one time payment, total cost shall not exceed \$2,080 payable from account #4327-10C-1490-329.

23. University of Pittsburgh (TLI) – That the Board enter into a contract with University of Pittsburgh to academically engage six (6) **Pittsburgh Westinghouse** High School Science and Math Program students in the areas of computer science, computer programming and web page designing during a six (6) week summer enrichment program from June 22, 2009 to July 31, 2009 at the University of Pittsburgh Technology Center in Oakland. Students have self selected to participate in this program during the summer school open enrollment period. These students are not in need of summer school for remediation.

The operating period shall be from June 22, 2009 to July 31, 2009. The rate of payment is a one time payment, total cost shall not exceed \$300 payable from account #4327-10C-1490-329.

24. California Univ. of PA/Dr. G.-Perry Burney – That the Board enter into a contract with California University of Pennsylvania to present and coordinate a three (3) day, two (2) night scientific research summer experience for eighteen (18) Pittsburgh Westinghouse High School Science and Math Academy students during the week of June 15, 2009 - June 17, 2009. The Science and Math Academy coordinator will travel with students and assist in the instructional activities in the area of Scientific Research. Accommodations for students and coordinator will be at the California University main campus, and will be provided by the University at no cost to the Pittsburgh Public Schools District.
25. Matthew M. Sherwin – That the Board enter into a contract with Matthew M. Sherwin to assist the staff of the Office of the Chief of Staff and External Affairs in program planning, needs assessment documentation and proposal writing activities for “up to” 600 hours on an “as-needed basis.” With the forthcoming release of competitive funding opportunities via the American Recovery and Reinvestment Act (ARRA), the District will be eligible to apply for an unprecedented number of competitive funding opportunities. By engaging in this “not to exceed” contract, we will increase the District’s capacity to respond to public sector funding opportunities with competing deadlines, as well as increase our capacity to respond to private sector funding opportunities to leverage awarded public sector funds.

This item corresponds with this month's Consultants/Contracted Services item #26 and General Authorization item #51.)

The operating period shall be from June 1, 2009 to December 31, 2009. The rate of payment shall be \$43 per hour, total cost shall not exceed \$25,800 payable from account #1500-04M-2800-330.

26. Innerlink Strategic Solutions, Inc. – That the Board enter into a contract with Innerlink to assist the staff of the Office of the Chief of Staff and External Affairs in program planning, needs assessment documentation and proposal writing activities for “up to” 600 hours on an “as-needed basis.” With the forthcoming release of competitive funding opportunities via the American Recovery and Reinvestment Act (ARRA), the District will be eligible to apply for an unprecedented number of competitive funding opportunities. By engaging in this “not to exceed” contract, we will increase the District's capacity to respond to public sector funding opportunities with competing deadlines, as well as increase our capacity to respond to private sector funding opportunities to leverage awarded public sector funds.

This item corresponds with this month's Consultants/Contracted Services items #25 and General Authorization item #51.)

The operating period shall be from June 1, 2009 to December 31, 2009. The rate of payment shall be \$115 per hour, total cost shall not exceed \$69,000 payable from account #1500-04M-2800-330.

27. Focus on Results – That the Board enter into a contract with Focus on Results to coordinate the training and development of the Superintendent's Cabinet on building a high performance culture to support the realization of the District's goals. This work is part of a District-wide plan to develop Human Capital at all levels. The Superintendent's Cabinet engages in training, receives critical feedback and engages in activities to increase team work performance. In addition to this work, FOR works with the administrative team providing coaching, conducting school visits, increasing the inter-rater reliability of the principal evaluation process, facilitating the retreat goal setting for the year and following up with the staff on progress toward goal attainment and the relationship with school achievement results. This represents a reduction in scope (and cost) of the original contract.

The operating period shall be from July 1, 2009 to June 30, 2010. The rate of payment shall be per schedule, total cost shall not exceed \$132,200 payable

from account #'s 4000-010-2271-324 (\$54,900) and #4000-17H-2271-324 (\$77,300).

28. Data Recognition Corporation – That the Board enter into a contract with Data Recognition Corporation (DRC) for the printing and distribution of the PSSA Parent Reports. DRC produced and mailed these parent reports for the District in 2008. These reports contain tests results for students in grades 3-8 and 11 who participated in the 2009 PSSA Reading, Mathematics, Writing and Science Assessments. DRC is customizing the design of the report to accommodate the individual addresses for students in the Pittsburgh Public Schools. The district will provide DRC with an address file for all students for whom a pre-coded label was placed on their testing booklet. Those students will be matched against the student information in RTI using the student's PA Secure IDs as a unique identifier.

DRC will also print, insert, meter, and mail each student's personalized parent report, including a letter from the Superintendent and parent tips to the homes of students' parents/guardians. Parents will receive their personalized PSSA parent report during the month of July.

Total cost shall not exceed \$23,800 payable from account #s 1300-010-2813-550 (\$21,500) and #1500-010-2823-550 (\$2,300).

- 28A. Consortium for Public Education – That the Board enter into a contract with Consortium for Public Education for one teacher per three secondary schools (to be determined) who will volunteer to be the project advisor for "The Future Is Mine" (TFIM) project sponsored by the Consortium for Public Education, 410 Ninth Street, McKeesport, PA 15132. TFIM is an initiative that encourages students to discover their career preference and pursue this goal in an informed manner. TFIM supports the school community in creating opportunities that combine career goals of students with real-life experiences. The two major student/project advisor activities are the Student Project and the Student Leadership Conference: 1) The Student Project involves a diverse team of 10—20 students who have volunteered in grades 9—12 to create a career awareness/exploration experiences and civic engagement activities. 2) The Student Leadership Conference is a two day off-site, overnight event for all TFIM students who actively participated in the Student Projects and the teacher project advisors. The conference provides the opportunity to share Student Projects. Students will attend break-out sessions that focus on teamwork skills, leadership development, civic engagement and workplace insight. Volunteer teachers who serve as TFIM project advisors will receive a \$1,000.00 stipend from the Consortium for Public Education for the year's work and \$500.00 for materials used in student projects. The project advisors will be required to attend six (6)

professional development days, four (4) of which will require a substitute teacher for each of the three secondary schools chosen. The principals of the participating schools must consent to being a TFIM Project School for the 2009—2010 school year with the understanding of the time commitment for their teacher. A TFIM Agreement must be signed by the project advisor, the participating school principals and the Executive Director of Career and Technical Education. The only cost of this project to the District will be the substitute teachers.

The operating period shall be July 1, 2009 to June 30, 2010. The rate of payment shall be \$131 per day, total cost shall not exceed \$1,572 payable from account #4800-010-2260-123.

Payments Authorized

RESOLVED, That the Board authorize payments in the amounts set forth below to the following individuals, groups, and organizations, including School District employees and others who will participate in activities of the School District to provide services, as described in subparagraphs 29 through 44, inclusive.

29. Idlewild Amusement Park/Sun Coach Lines - That the Board authorize the Policy Council of the Early Childhood Program to hold its end-of year activity at Idlewild Amusement Park, Attn.: Group Sales, P.O. Box C, Ligonier, PA 15658, on July 11, 2009. Approximately 200 individuals consisting of Policy Council members and their families will participate in this event. Payment includes: FunDay Passes – \$17.50 per person (\$3,500) and FunMoney - \$30 per person (\$6,000).

That the Board authorize payment to Sun Coach, 415 Rebecca Street, McKeesport, PA 15132, to charter up to three (3) buses to transport individuals to Idlewild. Each bus will cost \$725.00.

The total cost shall not exceed \$11,675 payable from account #'s 4802-19H-1800-519 (\$2,175), #4802-19H-1800-599 (\$3,062.50), #4800-19H-1800-635 (\$6,000) and #4801-19H-1806-599 (\$437.50).

30. Pittsburgh Marriott City Center - That the Board authorize the Early Childhood Program to conduct its 26th Annual Head Start Volunteer Recognition Day Program. All costs associated with this event include: banquet room, with

amenities (non-refundable deposit of \$500 required to reserve space prior to event), catered meal for up to 200 participants at \$37 per person at (gratuity fee/service charge of up to 20%). Other costs associated with this event include, but are not limited to, a photographer (\$900), plaques (\$1,000), souvenir booklets (\$2,500) and choice awards (\$100). The event will be held on June 28, 2009.

The total cost shall not exceed \$15,400 payable from account #'s 4802-19H-1800-449 (\$500), #4802-19H-1800-599 (\$2,033), #4802-19H-1800-610 (\$3,600) and #4802-19H-1800-635 (\$9,267).

31. Summer Kick-Off Event - That the Board authorize payments for the Summer Kick-Off, end-of-the-year Read-A-Thon, and Father's Day Cookout events sponsored by the Early Childhood Male/Fatherhood Involvement Committee. These events will give fathers/significant males the opportunity to participate in a full day of educational and healthy fun activities with their pre-school child. Events will focus on bonding activities, age-appropriate physical activities using eye-hand coordination and cognitive skills. These events will be held on June 6, 12 and 21, 2009. The costs associated with these events include reservation fees for park/grove, food/refreshments, children's performers/magic show, DJ, and a tote bag filled with educational activities for the children, and 50 author-signed "Super Dad" books.

The total cost shall not exceed \$5,000 payable from account #'s 4801-19H-1806-599 (\$600), #4801-19H-1806-610 (\$1,700), #4801-19H-1806-635 (\$2,100), #4801-19H-1806-640 (\$600).

32. Various Summer Camps – That the Board authorize payment to the schools and/or organizations listed for providing mandated Extended School Year services for students with disabilities. The ESY experience for each child is determined by the specific criteria mandated by IDEA and defined in the IEP. Camp dates are between June 16, 2008 and August 19, 2008.

ACACLD Summer Learning Program (Tillotson)	PLEA	Auberle
Camp Aim	JCC - Monroeville	Wesley Academy
Camp Deer Creek	John Merck Prog	Wesley Highland
Camp Speak	Mon Valley School District	WPSB & WPSD
Chatham College Summer Day Camp	Pathfinder	Easter Seals
Conductive Education	DePaul	Kids Camp
Duquesne University	Sharp Visions	Craig Academy
Watson Camp		

Additional Programs as required by the IEP.

The total cost shall not exceed \$250,000 payable from account #5231-11L-1231-323.

33. Wilson Reading System – That the Board authorize the Program for Students with Exceptionalities has, and continues to, implement the Wilson Reading System to support specialized literacy instruction. The Wilson Reading System (WRS) is a research based program for students who struggle with decoding and spelling. It is a multisensory, systematic (sequential and cumulative), direct and diagnostic teaching plan that is based on the continuous assessment of student needs. Students in need of an intensive, Tier III intervention receive explicit, targeted supports. The training program is designed to prepare teachers to effectively teach students with a language-based learning disability in need of a multisensory structured language program. The program is a three day intervention workshop, plus a one day start up seminar. There will be five (5) implementation meetings to observe teachers using the program, provide feedback and address teacher/student concerns. There is a fee of \$15 per person to Wilson Reading Systems, total cost not to exceed \$450. The cost of \$450 is a \$4,000 savings from previous years, since we now have an in-house trainer certified and approved by Wilson.

The total cost shall not exceed \$450 payable from account #5544-11J-2390-124.

34. Pittsburgh Lincoln/Various Vendors – That the Board authorizes **Pittsburgh Lincoln** PreK-8 to pay for the following vendors: E.L.F. Entertainment, Inc. in the amount of \$2,200.00, Barn Yard Petting Zoo in the amount of \$900.00, Mike the Balloon Guy & Company in the amount of \$ 1,431.00. The following vendors will provide zoo animals, playground equipment and various rental games as part of Pittsburgh Lincoln PreK-8 end of the year Children's Festival for the students, teachers, community members and the Lincoln/Larimer families.

This event will also include a celebration of the 25 book campaign, Honor Roll and Citizenship, Humanitarian Awards, and presentations to parents and community volunteer groups. The community activity described above will take place on Friday, June 5, 2009.

Total cost shall not exceed \$4,531 payable from account #4148-297-1190-599.

35. Cleveland Trip – That the Board authorize **Pittsburgh Schaeffer Intermediate** to pay for a culminating activity in the areas of communications, mathematics and social studies. This annual activity will continue to serve as an event to help build a sense of school pride and an activity that the students in the lower grades can look forward to as a part of their Schaeffer school experience. The trip can be viewed as a continued effort to build trust by parents with the District's School Plan for Excellence. This trip is for students in grades 6th through 8th. Approximately 50 students and 5 teachers (who will serve as chaperones) will attend. The trip is to Cleveland and Cedar Point on June 2 through June 3, 2009.

The amount requested will provide for the cost of transportation, overnight accommodations, bus tours to various tourist attractions in the city, and tickets to Cedar Point.

Total cost shall not exceed \$10,000 payable from account #'s 4174-297-1490-599 (\$5,000), #4174-16H-1190-599 (\$3,237) and #4000-03K-1450-519 (\$1,763).

36. Pittsburgh Schaeffer/Whale Done! Celebration – That the Board authorize the end of the year, "Whale Done! Celebration" for all **Pittsburgh Schaeffer K-5** students. Additional participants included in the festival activities include teachers, community partners, and parents with appropriate security clearances. The requested funds will pay ELF Entertainment a flat fee of \$1,100.

The total cost shall not exceed \$1,100 payable from account #4147-297-1190-599.

37. Gateway to the Arts – That the Board authorize the PPS Visual Arts teachers, Gateway to the Arts (GTA) teaching artists to provide five-day instructional residencies that integrate the arts with a fused focus on Literacy and Math at 9 afternoon RELC sites over a total of 19 half-days with 3 back-to-back 45-minute class periods serving approximately 25 children (grades K-8, grouped by age) each day for one week at each site. Instruction utilizing arts integration techniques will be built around a Carnegie Museum of Art archival photo by Pittsburgh African American artist, Teenie Harris.

Prior to the beginning of 2009 RELC programs, GTA teaching artists will provide 3-hour professional development in-service sessions with participating PPS Visual Arts teachers.

GTA performing artists will provide 18 age-appropriate auditorium presentations geared to the arts, literacy and math integration theme at each site.

Total cost shall not exceed \$24,885, payable from account #4800-16H-1490-323.

38. Pittsburgh Allderdice/Chatham University – That the Board authorize fifty (50) **Pittsburgh Allderdice** High School students to attend five (5) days of Leadership training from June 22-26, 2009 at Chatham University. Students who have participated in prior trainings speak directly to each grade 9 English, Social Studies, Civics, African American History classes. Any current 9th graders may submit his/her name for consideration. From this list school staff rate and comment on each name. Invitations are extended to students by ranking, comments, and zip code, so as to include a heterogeneous group. If there is room, some upper-classman may participate. Each student will learn leadership skills, character building, and increased appreciation for people of all races, religions, and creeds.

Cost to include 20 hours at the workshop rate of \$23.32 for each of the seven (7) facilitators (\$3264.80); lunch each day for students (\$2,000); estimated cost of the bus tickets (\$500) depending on the final number of students involved; and supplies include leadership workbooks, binders and sundry items (\$400).

Total cost shall not exceed \$6,164.80 payable from account #'s 4301-615-1350-124 (\$3,264.80), #4301-297-1190-519 (\$500), #4301-297-1190-634 (\$2,000), #4301-297-1190-610 (\$300) and #4301-297-1190-640 (\$100).

39. Residential Band Camps – That the Board authorize funding for eight (8) five day residential band camps at California University of Pennsylvania and eight (8) three day pre or post camps at the participating high school. The cost of residential band camps includes bus transportation (Roenik Transportation), room and board for students, band directors, instructors, and staff. The following (8) high schools are scheduled to attend the residential band camps at California University of Pennsylvania: **Pittsburgh Allderdice** High School (August 9 -14), **Pittsburgh Brashear** High School (July 26- 31), **Carrick** High School (August 2 - 7), **Pittsburgh Langley** High School (August 9 -14), **Pittsburgh Oliver** High School (August 9 -14), **Pittsburgh Perry** Traditional Academy (August 2-7), **Pittsburgh Schenley** High School (August 2-7), and **Pittsburgh Westinghouse** High School (July 26 -31). The cost of room and board shall not exceed (\$86,009). Transportation expenses shall not exceed (\$8,800). Directors will receive compensation at the per diem rate. Music staff will be compensated at the hourly rate of \$23.32.

Total cost shall not exceed \$130,197.75 payable from account #'s 4602-010-3210-599 (\$86,009), #4602-010-3210-124 (\$35,388.75) and #4602-010-3210-519 (\$8,800).

40. Professional Development Sessions – That the Board authorize **Pittsburgh South Hills 6-8** to hold Professional Development sessions for the Principal's Administrative Team; The Principal's Administrative Team includes the Assistant Principal, the ITL's, the Counselor, the ESL Teacher, the Reading and Math coaches and two Student Service Assistants. The participants will be paid at the workshop rate. The sessions will start at 8:00 am and end at 3:30 p.m. on August 24, 25, and 26, 2009. The sessions/topics areas follows: Session I: Revitalizing Teaming by Looking at Teacher & Student Work which encompasses five modules; Session II: Relational Learning, which provides eight in-depth proven strategies for teachers working with underprivileged students; Session III: Co-Teaching with Inclusion Teachers and Practical Strategies for Inclusion/ESL Classroom. The sessions are researched based and align with the District's vision of "Excellence for All." Using the train-the-trainer model, members of the administrative team will provide PD for the faculty and will provide on-going follow-up throughout the year. Providing the administrative team with the training and tools before the start of the school year will give them time to review, digest, and practice prior to presenting to the staff.

Total cost shall not exceed \$5,654 payable from account #'s 4205-616-2271-124 (\$5,150) and #4205-616-2272-197 (\$504).

41. Kindergarten Assessment – That the Board authorize funds to pay five preschool and kindergarten teachers' workshop rate to work 35 hours each on a team comprised of teachers and central office curriculum specialists to develop a Kindergarten Assessment that aligns to PA learning standards for early childhood. The assessment will incorporate literacy and numeracy screening and evaluation of fine and gross motor and social/emotional skills,. The assessment will be administered at the start of each school year beginning in August 2009 and at the end of each school year beginning in May 2010 (pre/post). Assessment development will occur June-July 2009.

Additionally, these teachers will provide professional development for all kindergarten teachers on administering the Kindergarten Assessment in August 2009.

Total cost shall not exceed \$4,200 payable from account #1300-010-2813-125.

42. Pittsburgh Allegheny/SLB Radio – That the Board authorize payment for the collaborative project between **Pittsburgh Allegheny** K-5's Writing Club and Saturday Light Brigade (SLB) Radio. As part of the Charm Bracelet Grant award that was approved at the October Legislative Session students focused on refining the writing process in order to create a collection of final compositions entitled, Amazing Memoirs: A Children's Collection of Personal Narratives, which will be on display as an exhibit at the Children's Museum of Pittsburgh. The Writing Club of Pittsburgh Allegheny K-5 will work collaboratively with SLB Radio to record the children reading their person narratives and develop an exhibit which would allow museum visitors to, not only visualize the students' original handwritten writing pieces, but to listen to their voices simultaneously.

Total cost shall not exceed \$3,500 payable from account #4102-03J-1490-599.

43. E.L.F. Entertainment, Inc. – That the Board authorize **Pittsburgh Fulton Pre K-5** to pay E.L.F. Entertainment, Inc. for the rental of games and play equipment for use as part of Pittsburgh Fulton Pre K-5's end of the year celebration for academic achievement as well as improving our public confidence and strong parent and community engagement. Our celebration will be held on Sunday, June 7, 2009 between the hours of 1:30 p.m. and 5:30 p.m.

This event will include a celebration of the 25 book campaign, Honor Roll and Citizenship, Humanitarian Awards, and presentations to parents and community volunteer groups. The community activity described above will take place on Sunday, June 7, 2009.

Total cost shall not exceed \$1,450 payable from account #4134-16H-3300-599.

44. PULLED

General Authorization

45. Science Donation from the PNC Grow Up Great Foundation
The Early Childhood Program requests authorization of acceptance of a Grow Up Great with Science donation from the PNC Grow Up Great Foundation through the Carnegie Science Center to support a preschool science curriculum. The donation will support professional development opportunities for staff on how to incorporate more science-themed activities in the classroom. The donation will also support additional activities/services, including: value pack admission tickets for children and their families to the Carnegie Science Center, classroom visits throughout the school year, curriculum kits, materials, supplies,

food/refreshments for professional development activities, and supplies for family events at all Early Childhood Center locations. The approximate value of this donation is \$162,100.

Acceptance of the activities associated with this collaborative opportunity with the Carnegie Science Center will allow the District to continue providing quality, early childhood education to children who reside in the City of Pittsburgh.

46. Pittsburgh Mifflin PreK-8/Various Donations

Authorization is requested for **Pittsburgh Mifflin PreK-8** to receive various donations from various vendors throughout the school year with no cost to the district. The donations will be used during a series of Family Fun Nights highlighting Mifflin's academic programs and extracurricular activities. The donations will include but are not limited to books, student incentive awards and personal need items including hats, gloves, etc. The school's principal, reading coach, and librarian will review the books donated to ensure they are on the district's preapproved literature list. No items donated will endorse any outside advertising.

47. Pilot Program/PCI Reading Program

The board is requested to approve a pilot program, which is a research-based reading program for non-readers, specifically students with significant cognitive disabilities and students with Autism. PCI meets the "gold standard" established by the U.S. Department of Education. The PCI Reading Program would be piloted as a year long program for the Autistic Support (AS) classrooms grades K-2 and 3-5 at **Pittsburgh Stevens K-8** and the Life Skills Support (LSS) programs at **Pittsburgh Arlington K-2** and **Pittsburgh Beechwood 3-5**. This program would teach students with significant disabilities how to read. The program teaches words and early decoding strategies through a comprehensive system of repetition, hands-on practice, controlled vocabulary reading, and high interest activities. Five units containing critical pre-reading skills are included in this pilot; Building Visual Skills; Building Attention; Building Memory; Building Concept of Print; and Building Phonemic Awareness.

Students would be given a pre and post-intervention assessment to assess student progress in the program. Teachers would receive training in the implementation of the PCI Reading Program.

48. Uniform Policy/Pittsburgh Science & Technology Academy

Board authorization is requested to establish a uniform policy for the Pittsburgh Science & Technology Academy.

Families were contacted by a paper survey starting in February, and then all families who did not reply to that survey were contacted by phone.

A total of 250 students and their families were surveyed about a potential dress code with 188 students responding (75.2%) voted (some families include more than one student). The votes were 137 (72.9%) for and 48 (25.5%) against with 2 (1.0%) giving no preference . This represents a clear majority as required by Board policy. Members of the Science and Technology Team counted the votes along with the principal.

The dress and grooming policy at the Science & Technology Academy calls for a style of dress that is consistent with the preparation of students for professional careers and opportunities in science, technology, engineering, and math.

49. PULLED

50. The Pittsburgh Foundation/The Pittsburgh Promise/NEED Plan

WHEREAS, The Board requested through a formal resolution approved on January 23, 2008, that the school district and The Pittsburgh Foundation establish with NEED a plan of cooperation with respect to The Pittsburgh Promise; and

WHEREAS, The Pittsburgh Foundation, The Pittsburgh Promise, and NEED have established and have formalized a plan and financial contractual agreement among themselves;

NOW, THEREFORE, authority is requested for the Board of Education's proper officers to cooperate with the implementation of this plan by providing the following supports within the District in each of our current and forthcoming high schools;

- a. Access to appropriate available space at each high school to support outreach to high school seniors;
- b. Contact information for counselors, principals and other key high school staff with whom The Pittsburgh Promise and NEED will liaise in order to access students;
- c. Publicizing of The Pittsburgh Promise and NEED information on available services to students and outreach schedule through appropriate District communications and marketing channels and materials, and forums;
- d. Publicizing of The Pittsburgh Promise and NEED information across parent and community engagement forums and stakeholders;
- e. Publicizing of Pittsburgh Public Schools NEED scholarship recipients through appropriate channels, materials, and forums.

51. Amendment/Elaine O. Lees

Amendment to an item previously approved by the Board on December 17, 2008, Committee on Education, Consultant/Contracted Services, Item #7.

Original Item:

Elaine O. Lees - That the Board authorize Elaine O. Lees to assist the staff of the Office of the Chief of Staff in program planning, needs assessment documentation and proposal writing activities on an as needed basis.

The- operating period shall be from January 1, 2009 to December 31, 2009. The rate of payment shall be \$46 per hour, total cost shall not exceed \$22,360 payable from account #1500-010-2800-330.

Amended Item:

Elaine O. Lees - That the Board authorize Elaine O. Lees to assist the staff of the Office of the Chief of Staff and External Affairs in program planning, needs assessment documentation and proposal writing activities on an "as needed" basis. The operating period shall be from January 1, 2009 to December 31, 2009. The rate of payment shall be \$46 per hour for the first 486.09 hours and **\$50 for the remaining hours; the total cost of this contract is "not to exceed" \$64,860, with \$22,360 payable from account #1500-010-2800-330 and \$42,500 payable from account #1500-04M-2800-330.**

Reason for Amendment:

To increase the contract with Elaine O. Lees, Ph.D. to enable her to work "up to" an additional 850 hours in 2009 on an "as needed" basis. With the forthcoming release of competitive funding opportunities via the American Recovery and Reinvestment Act (ARRA), the District will be eligible to apply for an unprecended number of competitive funding opportunities. By adding hours to Dr. Lees' contract, the District will increase its capacity to develop competitive proposals to the U.S. Department of Education and other public sector agencies in support of District goals and strategic initiatives. The total cost of this action is "not to exceed" \$42,500.

(This item corresponds with this month's Consultants/Contracted Services items #25 and #26).

52. Amendment/Secondary Sumer School

Amendment to an item previously adopted by the Board of Directors on Education, January 21, 2009, Item #11.

Original Item:

Secondary Summer School - That the Board of Directors approve funds to conduct a Secondary Summer School at Pittsburgh Brashear High School & Pittsburgh Peabody High School beginning July 1, 2009 through July 29, 2009, with July 3rd off in observance of July 4th. The hours are from 7:35am-2:30pm

Monday-Friday. Students who have failed a course in which they had at least 85% attendance are eligible to enroll in a make-up course, at the cost of \$50.00 for each half-credit make-up course in which they enroll. Twelfth grade students who have not met proficiency requirements or completed the graduation project will have an opportunity to complete their graduation requirements to receive their diplomas free of charge.

Authorization is requested to compensate up to: 37 teachers, 1 counselor, 2 paraprofessionals, 2 clerk/secretary and 1 SDSS at their per diem rate. Also, 2-food service worker @ \$10.00/hour, 5 hours/day for 20 days. Staff will be divided between Brashear & Peabody. The operating period shall be July 1, 2009 to July 29, 2009 (off July 3rd in observance of July 4th). The total cost shall not exceed \$383,018 payable from account #s 4311-010-1420-123 (\$351,152), #4311-010-1420-126 (\$7,730), #4311-010-1420-182 (\$2,000), #4311-010-1420-157 (\$12,446), #4311-010-1420-197 (\$6,890), #4311-010-1420-550 (\$300) and #4311-010-1420-610 (\$2,500).

Amended Item:

That the Board of Directors approve funds to conduct a Secondary Summer School at Pittsburgh Langley High School & Pittsburgh Peabody High School beginning July 1, 2009 through July 29, 2009, with July 3rd off in observance of July 4th. The hours are from 7:35am-2:30pm Monday-Friday. Students who have failed a course in which they had at least 85% attendance are eligible to enroll in a make-up course, at the cost of \$50.00 for each half-credit make-up course in which they enroll. Twelfth grade students who have not met proficiency requirements or completed the graduation project will have an opportunity to complete their graduation requirements to receive their diplomas free of charge.

Authorization is requested to compensate up to: approximately 26 teachers at each location **for a total of 52 teachers**, 1 counselor, 1 SDSS at their per diem rate. Also, 1 food service worker @ \$10.00/hour, 5 hours/day for 20 days. Staff will be divided between Pittsburgh Langley & Pittsburgh Peabody. This action will support program consistency and will ensure there are enough PPS staff at each site to provide a safe and orderly learning environment for all students. The total cost shall not exceed \$525,000.00 payable from account #s **4311-010-1420-123 (\$141,982)**, #4311-010-1420-126 (\$7,730), #4311-010-1420-182 (\$2,000), #4311-010-1420-157 (\$12,446), #4311-010-1420-197 (\$6,890), #4311-010-1420-550 (\$300) and #4311-010-1420-610 (\$2,500).

Reason for Amendment:

The location of secondary summer changed from Pittsburgh Brashear to Pittsburgh Langley. An increase from 37 to 52 teachers to address the staffing needs in the two buildings. An increase in the amount of \$141,982.00 was needed to have a successful Secondary Summer School program. The tab was based on the former credit recovery budget and the summer school budget.

53. Partnership/Verizon Wireless

The purpose of this action is to enter into a partnership between the nine Pittsburgh Middle Schools, the eight Pittsburgh Accelerated Learning Academies and Verizon Wireless. The partnership will provide students a chance to engage in activities that will support improved educational outcomes.

These activities will include:

- Verizon Wireless employees will visit classrooms to share information regarding the importance of securing a sound education such as reading, math, science, and technology
- Employees will provide educators with access to Verizon Wireless professionals to assure our core curriculum is infused with up to date/relevant information especially in regard to technology
- Explore ways to make use of the resources of Verizon Wireless to support positive educational outcomes for youth, i.e.

Verizon Wireless has indicated it is committed to establishing a long term connection with local school systems and would like to be clear that they are not engaging the schools to publicize their products; but they would like to introduce students to career opportunities in technology. Verizon Wireless recognizes the need to be a contributor to supporting positive educational outcomes for the Region's students. They would like to assure that the local school systems are preparing students with the skills necessary to be successful in an increasingly more technological society.

54. Partnership/Mascaro Construction Corporation

This partnership continues our efforts to reach out to the business industry to cultivate partnerships for the Career and Technical Education (CTE) program. The owner of Mascaro Construction Corporation is a member of our Executive Local Advisory Board and a key partner in the Builders Guild of Western Pennsylvania.

Mascaro will provide representatives to participate in Occupational Advisory meetings, will assist in providing speakers for classroom presentations, and will host field trips for students. Mascaro will also develop opportunities for job shadowing and offer input and assistance for the design of the construction trades facility while acting as an advocate for the Pittsburgh Public Schools Career and Technical Education.

Mascaro has volunteered to participate in the Educator in the Workplace program, and to approach staff and construction union representatives to mentor CTE students interested in careers in construction and the trades.

Because the owner of Mascaro Corporation is a key member of the Builders Guild of Western Pennsylvania, he will arrange for presentations to unions and

registered apprenticeship programs for the CTE department. This partnership will be at no expense to the Board. The Pittsburgh Public Schools CTE is open to more partnerships involving construction companies and union organizations.

55. Moved to Consultant/Contracted Services Item #28A

56. Posthumously Fitting Tribute/Joseph William Harris Jr.

The purpose of this Board Authorization is to award Joseph William Harris Jr. a diploma from Pittsburgh Schenley 9-12 along with the class of 2009, posthumously. His untimely death prompted great sadness amongst his classmates and the Pittsburgh Schenley community. The awarding of a diploma from the Pittsburgh Public Schools, posthumously, will be a fitting tribute to his life and the contribution that he made to the student body at Pittsburgh Schenley.

Joseph attended Pittsburgh Schenley High School for four years in the magnet program. He was a funny, kind, trustworthy, respectful and generous student. He was a joy to be around and always had a smile on his face. A good friend to all, he will be sadly missed by his teachers and friends. The Senior Class raised money during lunch time for a tribute to Joe that they plan to give to his family.

At graduation, the name of Joseph William Harris, Jr. will be in the program and called in the normal procession of students. A family member may choose to receive the awarded diploma at that time. At another time, his family will be presented with a Schenley High School cap and gown, yearbook, and other keepsakes that a member of class of 2009 would receive between now and the day of graduation.

57. Student Suspensions, Transfers and Expulsions

RESOLVED, That the Board of Education of the School District of Pittsburgh accept the following report on student suspensions, transfers, and expulsions.

- a. 121 students suspended for four (4) to ten (10) days;
- b. 0 students suspended for four (4) to ten (10) days and transferred to another Pittsburgh Public School;
- c. 3 students expelled out of school for eleven (11) days or more;
- d. 0 students expelled out of school for eleven (11) days or more and transferred to another Pittsburgh Public School.

Official reports of the hearings are on file in the Office of Support Services.

Respectfully Submitted,

Thomas Sumpter, Chairperson
Committee on Education

**EXHIBIT A for Early Intervention
Program for Students with Exceptionalities
Pittsburgh Public Schools
2009-2010**

This document contains the following two sections:

- Section I: Contract Specifics for All Contractors with Early Intervention**
Section II: Agency Specific Exhibit A Contracts with Early Intervention

SECTION I: Contract Specifics for All Contractors with Early Intervention

Agency/contractor specific contracting issues or items from Section I that do not apply will be detailed in Section II of this document that is an attachment to the contract for the School District of Pittsburgh. Agencies/contractors chosen to assist in the provision of supports and services to children eligible for Early Intervention must demonstrate a clear commitment to serving children inclusively and in a collaborative manner with staff, colleagues, collaborative partners, early care and education staff, child cares and administrators. Any delivery of services that removes a child from the company of peers, that is considered "pull-out" in nature and/or isolates the child with a therapist must be discussed and approved by the LEA and parent during an IEP process after discussion of validated data. The Early Intervention Program strongly supports the provision of supports and services in the environment that the child would be in if s/he were typically developing. All provision of service delivery, discussion with staff and other interactions must be aligned with our Early Intervention Program philosophy and commitment to young children and their families.

The following requirements are non-negotiable and will be sealed by written assurances and signatures in the contract.

1. All funded services must abide by all Federal and Pennsylvania Special Education Regulations, Pennsylvania Basic Education Circulars, Guidelines and Office of Child Development and Early Learning directives related to Early Intervention. Copies of such are available from the Early Intervention Office of the Pittsburgh Public Schools, upon request. Agencies and contractors may be required to attend pertinent trainings and/or professional development activities in the area of the contracted services and/or special education requirements.
2. All instructional personnel must be properly certified to perform contracted services. As new instructional personnel are hired during the fiscal year, each contractor is required to submit all required personnel certifications to the Accountant for Early Intervention. Failure to do so may result in a delay or failure to receive reimbursement.
 - a.) Any agency may need to withdraw a particular staff member as a provider of supports and services to eligible young children at the start of or at any time throughout the contract year at the written request of the Early Intervention Program Administrator. Names of such staff will be provided on a separate document. Agencies will be given 30 calendar days to replace the person.
3. All funded services agencies must use Pittsburgh Public Schools Early Intervention forms and procedures for referrals, evaluation, and re-evaluation reports (ER), Individualized Education Programs (IEP), progress and outcomes monitoring reports, program transitions and Medical Access logs, etc.
 - a.) The contractor will develop IEPs in collaboration with Early Intervention/Pittsburgh Public Schools that specify clear, measurable, functional goals intended for the child, the family and the services needed, in compliance with all timelines. All IEP documents must include at least one literacy goal. Progress Monitoring must be completed by the due dates on the Early Intervention calendar that is attached. Any entrance and exit data

that is required for ECAP (Early Childhood Accountability in Pennsylvania) must be completed.

- b.) Out-of-compliance documents may result in a request for the agency staff member to be placed on the “withdraw from service provision” list and may delay reimbursement.
 - c.) An Early Intervention Local Education Agency Representative must be contacted for availability to act as the LEA prior to any meeting date and time being confirmed. Agency directors will discuss LEA issues for their agencies with the appropriate Special Education Specialist or Program Administrator. Failure to do so may result in delay of reimbursement for the IEP team meeting due to the need for further information required regarding the reason for the “no contact.”
 - d.) A copy of each IEP shall be submitted to the appropriate leadership staff of the Early Intervention Office within two weeks of the IEP development or any intermittent review to ensure appropriate reimbursement of services.
 - e.) Early Intervention/Pittsburgh Public Schools will only fund services and frequencies specified on the IEP unless another procedure is specified in the agency-specific section. IEP team meeting attendance is reimbursable, but must be listed clearly on each monthly invoice with the accurate attendee name. If your billing system does not permit such information to be entered, please handwrite this information in the appropriate area.
 - f.) Agencies must notify Early Intervention/Pittsburgh Public Schools immediately regarding children for whom they cannot adequately provide programming and/or if it is felt an additional service(s) is needed and/or there are concerns about additional areas of eligibility. The ER/IEP meeting process will be used to determine whether the IEP needs to be modified. All modifications must be approved by the Program Administrator or his/her representative.
 - g.) If a child is being served in an inclusive environment and the child is not present at the site on any particular service delivery day, it may still be appropriate to do service delivery if the supports and services include consultation to the regular education staff.
 - h.) Agencies will not charge Early Intervention/Pittsburgh Public Schools for lunch breaks.
4. All contractors will maintain daily attendance information for children and submit a copy to the Early Intervention/Pittsburgh Public Schools Office on a monthly basis, along with the billing invoice and Medical Access logs. Any change in status (*e.g.*, significant attendance problem, parent withdraws child from service, etc.) should be reported to the Early Intervention/Pittsburgh Public Schools Office as soon as it is known. Do not wait until the submission of the monthly report.
- a.) Each agency must submit all Medical Access logs for each specific Service Record Summary Report. Please do not submit any Summary Reports unless all MA logs are available and attached. Failure to do so may result in a delay or failure to receive reimbursement for contracted services.
5. The program year begins July 1, 2009 and ends June 30, 2010. Adherence to the Early Intervention Program calendar of the Pittsburgh Public Schools is required and is attached for review. No reimbursement will be given for services provided during a session break, unless specifically approved by the Program Administrator. Any such charges appearing on monthly invoices will be deducted. Requests to make up missed sessions must be presented to the Program Administrator or representative via phone or email. Make-ups may occur only during regular program weeks.

6. Programs must use the appropriate and developmental planned course/curriculum and The Early Learning Standards that are available on the PDE website or upon request from the Early Intervention Office.
7. A copy of the agency insurance and liability coverage is required with the awarding of a fully executed contract. Please forward this information, along with the signed contract, to the Early Intervention Supervisor.
8. Agencies will provide back-up data for all budget expenditures and expenses upon request of the Early Intervention Office. Any unusual or unexpected expenditure must receive prior approval from the Early Intervention Office.
9. Invoicing is to be on a monthly basis and received in our office on or before the 6th of the month. If the 6th falls on a weekend invoices are due on the Monday after the weekend. Invoicing should occur within six weeks of the provision of service. Delayed payment will occur for invoices that are not submitted within these stated timelines. Final invoices must be received by June 4, 2010 to ensure accurate closing of our fiscal year on June 30, 2010.
10. All invoices must include a completed service record in addition to all appropriate MA logs and attendance sheet upon submission to the Early Intervention Supervisor. All agencies are reminded to share billing procedures with appropriate personnel. Agencies/contractors will work with the Early Intervention Office to notify the Medicaid Office on a weekly basis concerning caseload or staff changes. If there are any staff changes for an agency, it is the responsibility of the agency to send the Early Intervention Office all required information including, but not limited to, the following types of documents: PA license, CCC's, Child Abuse Clearance, Criminal Clearance, FBI Fingerprinting, etc.

EXHIBIT A

Early Intervention Early Childhood Education Pittsburgh Public Schools 2009-2010

Section II: Children's Hospital/Healthy Child Program

Children's Hospital/Healthy Child Program will provide a Nurse and Pediatric consultation to support Early Intervention staff who will work with medically fragile children enrolled in the Early Intervention Program. This contract will support medically fragile children and the health plans written for them. Our purpose is to have HealthyChild support Early Intervention, so we can provide services inclusively for extremely medically fragile young children per their IEP.

The operating period will be from July 1, 2009 through June 30, 2010. Payment shall be \$7,414.08 per month. The total cost of this action shall not exceed \$88,969 from account # 5181-28L-1281-323.

EXHIBIT A

Early Intervention Program Early Childhood Education Pittsburgh Public Schools 2009-2010

SECTION II: Western Pennsylvania School for the Deaf

HEARING SUPPORT AND AUDIOLOGICAL SERVICES AGREEMENT

This Agreement made, by and between the School District of Pittsburgh Early Intervention Program (hereinafter "School District") and the Western Pennsylvania School for the Deaf (hereinafter "Contractor") is for the provision of evaluation and treatment services in the domains of hearing support and audiology.

WHEREAS, the School District requires outside agencies to assist in the provision of hearing support/audiological evaluation and therapy to children eligible for Early Intervention services; and

WHEREAS, the Early Intervention Program strongly supports the provision of supports and services in the environment that the child would be in if s/he were typically developing; and

WHEREAS, Agencies/contractors chosen to assist in the provision of hearing support/audiological evaluation and therapy services to children eligible for Early Intervention must demonstrate a clear commitment to serving children inclusively and in a collaborative manner with staff, colleagues, collaborative partners, early care and education staff, child cares and administrators; and

WHEREAS, all provision of service delivery, discussion with staff and other interactions must be aligned with the School District's Early Intervention Program philosophy and commitment to young children and their families.

NOW THEREFORE, with the intent to be legally bound, the Parties hereto agree as follows:

1. TERM OF AGREEMENT:

The term of this Agreement shall be the same as the program year and shall begin July 1, 2008 and end June 30, 2009. Services shall only be provided on days and times that children are in session and in attendance at designated program sites pursuant to the Early Intervention Program Calendar. No payments or reimbursements shall be made for services performed during a session break unless approved in writing in advance by the Early Intervention Program Administrator.

Payment for rendering the above services shall be requested within thirty (30) days of completion of the services by you sending an invoice to Cathy Stanley, Early Intervention Supervisor, Conroy ECE Center, 1398 Page Street, Pittsburgh, PA 15233, who shall submit a written certification that the services have been performed before a payment authorization may be processed. Payment shall be at the rate of \$65 per hour. Total amount shall not exceed \$25,000.

2. SCOPE OF SERVICES:

(A) GENERAL REQUIREMENTS

- 1) All funded services must abide by all Federal and Pennsylvania Special Education Regulations, Pennsylvania Basic Education Circulars, Guidelines and Office of Child Development and Early Learning directives related to

Early Intervention. Copies of such are available from the Early Intervention Office of the Pittsburgh Public Schools, upon request. Agencies and contractors may be required to attend pertinent trainings and/or professional development activities in the area of the contracted services and/or special education requirements.

- 2) Services provided under the terms of this Agreement shall be performed by qualified teachers of the hearing impaired and audiologists with the following credentials: PA Certificate as a Teacher of the Hearing Impaired; PA State Licensure; and/or Certificate of Clinical Competency in Audiology. As new instructional/audiological personnel are hired during the fiscal year, each contractor is required to submit all required personnel certifications (i.e. Certificate of Clinical Competency, PA Licensure, and PA Certification for Teacher of the Hearing Impaired) to the corresponding Early Intervention Special Education Supervisor. Failure to do so may result in a delay or failure to receive reimbursement.
- 3) The Early Intervention Program Administrator may request in writing that the Contractor withdraw any of its employees as providers of supports and services to eligible young children at the start of or at any time throughout the Term of Agreement. The Contractor shall have 30 calendar days to replace a withdrawn employee provider.
- 4) The Contractor will work with the Early Intervention Office to notify the Special Education Supervisor on a weekly basis concerning caseload and/or staff changes. If there are any staff changes for the Contractor, it is the responsibility of the Contractor to send the Early Intervention Office all required information including, but not limited to, the following types of documents: Child Abuse clearance, Criminal clearances, FBI fingerprinting, Certificate of Clinical Competency, PA Licensure, and PA Certification for Teacher of the Hearing Impaired.
- 5) The Contractor will be available on the weekdays during operating hours of the School District, early care education centers, and early care facilities within the City of Pittsburgh. The Contractor will only provide and bill for services when children are "in session" or in attendance in designated programs.

(B) ELIGIBILITY REQUIREMENTS

1) Eligibility Requirements:

- i. The Contractor will only use eligibility criteria as set forth by the School District Early Intervention Program that is in compliance with 22 Pa.Code Chapter 14 regulations.
- ii. The Contractor must accurately identify children who are in fact residents of the City of Pittsburgh only and utilize current protocols/methods to determine the accuracy of a child's residency prior to issuing Permission to Re-evaluate (PTR) and initiating the evaluation process.
- iii. Any service fees or program costs incurred by the School District due to a Contractor's improper identification of a child shall be deducted from the corresponding monthly invoice.

(C) SERVICE DELIVERY

- 1) The Contractor will provide hearing support/audiological evaluation and treatment services within, but not limited to the following settings: School District of Pittsburgh Early Childhood classrooms, Early Care and Education Settings/child cares, etc. Caseload minimums and maximums will be determined by the Early Intervention Special Education Supervisors based on the number of sites, disorder label, and IEP frequency and in accordance with the caseload specifications set forth by regulation at 22 Pa.Code

Chapter 14. At no time shall the Contractor be able to "reject" additions to caseloads that are consistent with the applicable regulations.

- 2) The program year begins July 1, 2008 and ends June 30, 2009. Adherence to the Early Intervention Program calendar of the Pittsburgh Public Schools is required for service provision to occur only when children are in session or in attendance at designated programs. Any charges appearing on Summary Reports and monthly invoices and/or Medical Access logs for services provided at any time that children are not in session will be deducted.
- 3) Requests to make up missed sessions must be presented to the Program Administrator or representative in writing. Make-ups may occur only when designated programs are in session.
- 4) Service delivery must incorporate planned developmental course/curriculum and The Early Learning Standards that are available on the Pennsylvania Department of Education (PDE) website or upon request from the Early Intervention Central Office when implementing integrated service delivery in congruence with designated program-driven activities.
- 5) If a child is being served in an inclusive environment and the child is not present at the site on any particular service delivery day, it may still be appropriate to do service delivery if the supports and services include consultation to the regular education staff. This service must be recorded on the Medical Access log as indicated within stated categories per Leader.

(D) HEARING AND AUDIOLOGICAL EVALUATIONS

- 1) The Contractor shall:
 - i. Provide hearing and audiological diagnostic/evaluation services to city resident children as dictated by the School District Early Intervention Program utilizing given assessment measures and criteria within state and district mandated timelines.
 - ii. Only utilize eligibility criteria as set for the by the School District Early Intervention Program to qualify children for speech and language services and associated disorder labels.
 - iii. Specify an appropriate plan of treatment in accordance with designated labels utilizing inclusive practices.
 - iv. Provide a written report and completion of all necessary documents within seven days to central office outlining the children's' areas of communicative deficits and associated plan of treatment.

(E) HEARING SUPPORT/ THERAPY

- 1) The Contractor shall:
 - i. Provide therapeutic services as determined appropriate by the IEP team and philosophies of the School District Early Intervention Program.
 - ii. Identify/create goals utilizing appropriate goal criteria set forth by the School District Early Intervention Program.
 - iii. Maintain written progress notes and distribute information within in set timelines as determined by the School District Early Intervention Program
 - iv. Service delivery as it relates to direct versus indirect services dictated by the Medical Access log will not exceed more than 10% in indirect services with regard to Individualized Education Program (IEP) frequencies.
 1. Billing of services exceeding this ratio is subject to invoice reduction and may delay billing reimbursement.
 2. All service delivery that may exceed this percentage should/must be referred to the corresponding Early Intervention Supervisor for prior approval.

(F) MEETINGS AND PROGRAMMING

- 1) An Early Intervention Local Education Agency (LEA) Representative must be contacted for availability to act as the LEA prior to any meeting date and time being confirmed. The Contractor will discuss LEA issues with the appropriate Special Education Specialist, Supervisor, or Program Administrator. Failure to do so may result in delay of reimbursement for the IEP team meeting.
- 2) Agencies must notify Early Intervention Central Office immediately regarding children for whom they cannot adequately provide programming for and/or if it is felt an additional service(s) is needed and/or there are concerns about additional areas of eligibility. The evaluation and/or IEP meeting process will be used to determine whether the IEP needs to be modified. All modifications must be approved by the Program Administrator or his/her representative.
- 3) Any delivery of hearing support and/or audiological therapy services that removes a child from the company of typically developing peers, that is considered "pull-out" in nature and/or isolates the child with a therapist must be discussed and approved by the LEA and parent during an IEP process following discussion of validated data.

(G) FORMS AND DOCUMENTS

- 1) All funded services agencies must use School District Early Intervention forms and procedures for referrals, evaluation reports (ER), and re-evaluation reports (RR), Individualized Education Programs (IEP), progress and outcomes monitoring reports, program transitions and Medical Access logs, etc.
- 2) The Contractor will develop IEPs in collaboration with Early Intervention/Pittsburgh Public Schools that specify clear, measurable, functional goals intended for the child, the family and the services needed, in compliance with all timelines. All IEP documents must include at least one literacy goal. Progress Monitoring must be completed by the due dates on the Early Intervention calendar. Any annual entrance and exit data that is required for work sampling on-line must be completed accurately within set timelines.
- 3) Out-of-compliance documents related to eligibility criteria, timelines, and accuracy may result in a request for the Contractor staff member to be placed on the "withdraw from service provision" list and may delay reimbursement. The School District reserves the right to reject and/or delay submitted invoices related to the aforementioned documentation until adjustments are made to compensate for failure to complete the stated items at a 100% accuracy level.
- 4) A copy of each IEP shall be submitted to the appropriate leadership staff of the Early Intervention Office within one week of the IEP development or any intermittent review to ensure appropriate reimbursement of services.

(H) SUMMARY REPORTS

- 1) Summary reports shall be submitted monthly to the Early Intervention Central Office no later than the 30th of each month. Summary reports shall include completed Attendance records, Summary reports and Medical Access logs.
 - i. Attendance records: The Contractor will maintain daily attendance information for children and providers. Contractors must inform the Early Intervention office daily of provider absences and schedule changes. A recorded hard copy must also be submitted to the Early Intervention/Pittsburgh Public Schools Office on a monthly basis, along with the Medical Access logs/billing invoice. Any change in status (e.g., significant attendance problem, parent withdraws child from service, etc.) should be reported to the Early Intervention/Pittsburgh Public Schools Office as soon as it is known

in accordance with policies/procedures as dictated by the Early Intervention Office . Such notification shall occur immediately and cannot wait until the submission of the monthly report.

- ii. Medical Access logs: The Contractor must submit all Medical Access logs for each specific Invoice Report. Please do not submit any Summary Reports unless all Medical Access logs are available and attached. Failure to do so may result in a delay or failure to receive reimbursement for contracted services.
- iii. Service reports: Service reports shall include detailed time records for all services rendered within the corresponding service month.

3. BILLING/REIMBURSEMENT REQUIREMENTS:

(A) INVOICES

- 1) Invoices shall be submitted monthly and received in the Early Intervention Central Office on or before the 6th day of each month. When the 6th falls on the weekend, invoices are due the Monday following the weekend. Invoicing should occur within six weeks of the provision of service.
 - a) Final invoices must be received by June 4, 2010.
 - b) Payment is not guaranteed for invoices not submitted in accordance with these terms.
- 2) All invoices must include complete Summary Reports as described herein. Summary Reports shall include Attendance records, Service reports and Medical Access logs representing all services rendered within in the corresponding month of service delivery. The Contractor is responsible for ensuring compliance with billing procedures by its employees.
- 3) Invoices containing line items not billable as set forth in this Agreement shall be denied.

(B) SERVICE RATE AND BILLABLE EXPENSES

- 1) Services will be billed at the rate of \$65.00 for both hearing support services and audiology services.
 - a. The Service Rate includes Travel Costs.
 - i. Travel Costs are the time that the provider spends traveling to and from the Contractor's place of business and the destination where services will be provided.
 - ii. Travel costs do not include travel to and from the provider's home and place of business.
 - b. The Service Rate includes the timely and accurate completion of monthly paperwork.
 - c. The Service Rate includes service delivery consistent with services and frequencies as stated in the relevant IEP.
 - d. The Service Rate includes attendance at IEP team meetings.
 - i. Invoices including time for attendance at IEP meetings must be identical to the time recorded for attendance at the IEP meeting in the corresponding monthly Medical Access log.
- 2) Total billed time will not exceed the amount of time recorded in the Medical Access logs.
- 3) The School District reserves the right to reject submitted invoices and deny or delay payment based on, but not limited to, the following reasons:
 - i. inaccurate or incomplete Summary Reports;
 - ii. inaccurate or incomplete Forms/Documents;
 - iii. non-compliant invoices and/or invoices containing line items in excess of acceptable service percentages as set forth in this Agreement.
 - iv. failure to submit necessary clearances and/or certifications for employees; and
 - v. any other violation of the terms of this Agreement.
- 4) The Contractor will provide back-up data for all Summary Reports and invoiced expenses upon request of the Early Intervention Office.

- 5) Any expenditure not specifically listed above, including, but not limited to, trainings and in-services, must receive prior approval from the Early Intervention Office in order to even be considered for payment.

4. CONTRACTOR REQUIREMENTS:

- (A) The Contractor is in compliance with the Immigration Reform and Control Act of 1986 which indicates that the Contractor is not an illegal alien.
- (B) The Contractor and all its employees who come in direct contact with children during the discharge of responsibilities under this Agreement must obtain, at the Contractor's expense, all clearances set forth in 24 P.S. § 1-111(a), as amended and 23 Pa.C.S. §6354 *et seq.*, as amended. The results must be submitted to your School District contact person before performing any services under this Agreement.
- (C) As an independent contractor, it is understood that the Contractor is responsible for its own payroll taxes and it will not receive any benefits from the School District other than the fee set forth herein.
- (D) As an independent contractor, it is understood that the Contractor has the right to work for other employers simultaneously with its work for the School District under this Agreement.
- (E) As an independent contractor, the Contractor the right to establish its own schedule for how you discharge the responsibilities set forth in this Agreement, except under certain situations where the services must be rendered at a specific time, date or place.

5. INSURANCE:

Contractor shall maintain general commercial liability insurance coverage in the amount of \$1,000,000 per incident and occurrence and \$3,000,000 aggregate throughout the Term of this Agreement. A copy of the certificate of insurance and a copy of the entire policy shall be provided with this signed Agreement. The School District of Pittsburgh shall be named as an additional insured by the Policy holder. The certificate of insurance and the fully executed agreement shall be forwarded to the Early Intervention Accountant and corresponding Special Education Supervisor. This Agreement shall be void and unenforceable unless accompanied by a valid certificate of insurance.

6. INDEMNIFY AND HOLD HARMLESS:

Contractor agrees to indemnify and hold the School District harmless for any and all claims against the School District arising out of the Contractor's performance of the services set forth in this Agreement.

7. TERMINATION:

This Agreement may be terminated by the School District at any time prior to the expiration of the term of this Agreement. The School District - Early Intervention Program shall provide 30 days written notice of termination. The School District shall only pay for services actually performed prior to the date of termination.

8. AMENDMENT:

Any modifications or amendments to this Agreement must be in writing and signed by both parties.

9. DISPUTES:

Disputes arising under this Agreement shall be governed by the laws of the Commonwealth of Pennsylvania.

**EXHIBIT A for Early Intervention
Program for Students with Exceptionalities
Pittsburgh Public Schools
2009-2010**

This document contains the following two sections:

Section I: Contract Specifics for All Contractors with Early Intervention

Section II: Agency Specific Exhibit A Contracts with Early Intervention

SECTION I: Contract Specifics for All Contractors with Early Intervention

Agency/contractor specific contracting issues or items from Section I that do not apply will be detailed in Section II of this document that is an attachment to the contract for the School District of Pittsburgh. Agencies/contractors chosen to assist in the provision of supports and services to children eligible for Early Intervention must demonstrate a clear commitment to serving children inclusively and in a collaborative manner with staff, colleagues, collaborative partners, early care and education staff, child cares and administrators. Any delivery of services that removes a child from the company of peers, that is considered "pull-out" in nature and/or isolates the child with a therapist must be discussed and approved by the LEA and parent during an IEP process after discussion of validated data. The Early Intervention Program strongly supports the provision of supports and services in the environment that the child would be in if s/he were typically developing. All provision of service delivery, discussion with staff and other interactions must be aligned with our Early Intervention Program philosophy and commitment to young children and their families.

The following requirements are non-negotiable and will be sealed by written assurances and signatures in the contract.

1. All funded services must abide by all Federal and Pennsylvania Special Education Regulations, Pennsylvania Basic Education Circulars, Guidelines and Office of Child Development and Early Learning directives related to Early Intervention. Copies of such are available from the Early Intervention Office of the Pittsburgh Public Schools, upon request. Agencies and contractors may be required to attend pertinent trainings and/or professional development activities in the area of the contracted services and/or special education requirements.
2. All instructional personnel must be properly certified to perform contracted services. As new instructional personnel are hired during the fiscal year, each contractor is required to submit all required personnel certifications to the Accountant for Early Intervention. Failure to do so may result in a delay or failure to receive reimbursement.
 - a.) Any agency may need to withdraw a particular staff member as a provider of supports and services to eligible young children at the start of or at any time throughout the contract year at the written request of the Early Intervention Program Administrator. Names of such staff will be provided on a separate document. Agencies will be given 30 calendar days to replace the person.
3. All funded services agencies must use Pittsburgh Public Schools Early Intervention forms and procedures for referrals, evaluation, and re-evaluation reports (ER), Individualized Education Programs (IEP), progress and outcomes monitoring reports, program transitions and Medical Access logs, etc.
 - a.) The contractor will develop IEPs in collaboration with Early Intervention/Pittsburgh Public Schools that specify clear, measurable, functional goals intended for the child, the family and the services needed, in compliance with all timelines. All IEP documents must include at least one literacy goal. Progress Monitoring must be completed by the due dates on the Early Intervention calendar that is attached. Any entrance and exit data

that is required for ECAP (Early Childhood Accountability in Pennsylvania) must be completed.

- b.) Out-of-compliance documents may result in a request for the agency staff member to be placed on the “withdraw from service provision” list and may delay reimbursement.
 - c.) An Early Intervention Local Education Agency Representative must be contacted for availability to act as the LEA prior to any meeting date and time being confirmed. Agency directors will discuss LEA issues for their agencies with the appropriate Special Education Specialist or Program Administrator. Failure to do so may result in delay of reimbursement for the IEP team meeting due to the need for further information required regarding the reason for the “no contact.”
 - d.) A copy of each IEP shall be submitted to the appropriate leadership staff of the Early Intervention Office within two weeks of the IEP development or any intermittent review to ensure appropriate reimbursement of services.
 - e.) Early Intervention/Pittsburgh Public Schools will only fund services and frequencies specified on the IEP unless another procedure is specified in the agency-specific section. IEP team meeting attendance is reimbursable, but must be listed clearly on each monthly invoice with the accurate attendee name. If your billing system does not permit such information to be entered, please handwrite this information in the appropriate area.
 - f.) Agencies must notify Early Intervention/Pittsburgh Public Schools immediately regarding children for whom they cannot adequately provide programming and/or if it is felt an additional service(s) is needed and/or there are concerns about additional areas of eligibility. The ER/IEP meeting process will be used to determine whether the IEP needs to be modified. All modifications must be approved by the Program Administrator or his/her representative.
 - g.) If a child is being served in an inclusive environment and the child is not present at the site on any particular service delivery day, it may still be appropriate to do service delivery if the supports and services include consultation to the regular education staff.
 - h.) Agencies will not charge Early Intervention/Pittsburgh Public Schools for lunch breaks.
4. All contractors will maintain daily attendance information for children and submit a copy to the Early Intervention/Pittsburgh Public Schools Office on a monthly basis, along with the billing invoice and Medical Access logs. Any change in status (e.g., significant attendance problem, parent withdraws child from service, etc.) should be reported to the Early Intervention/Pittsburgh Public Schools Office as soon as it is known. Do not wait until the submission of the monthly report.
- a.) Each agency must submit all Medical Access logs for each specific Service Record Summary Report. Please do not submit any Summary Reports unless all MA logs are available and attached. Failure to do so may result in a delay or failure to receive reimbursement for contracted services.
5. The program year begins July 1, 2009 and ends June 30, 2010. Adherence to the Early Intervention Program calendar of the Pittsburgh Public Schools is required and is attached for review. No reimbursement will be given for services provided during a session break, unless specifically approved by the Program Administrator. Any such charges appearing on monthly invoices will be deducted. Requests to make up missed sessions must be presented to the Program Administrator or representative via phone or email. Make-ups may occur only during regular program weeks.

6. Programs must use the appropriate and developmental planned course/curriculum and The Early Learning Standards that are available on the PDE website or upon request from the Early Intervention Office.
7. A copy of the agency insurance and liability coverage is required with the awarding of a fully executed contract. Please forward this information, along with the signed contract, to the Early Intervention Supervisor.
8. Agencies will provide back-up data for all budget expenditures and expenses upon request of the Early Intervention Office. Any unusual or unexpected expenditure must receive prior approval from the Early Intervention Office.
9. Invoicing is to be on a monthly basis and received in our office on or before the 6th of the month. If the 6th falls on a weekend invoices are due on the Monday after the weekend. Invoicing should occur within six weeks of the provision of service. Delayed payment will occur for invoices that are not submitted within these stated timelines. Final invoices must be received by June 4, 2010 to ensure accurate closing of our fiscal year on June 30, 2010.
10. All invoices must include a completed service record in addition to all appropriate MA logs and attendance sheet upon submission to the Early Intervention Supervisor. All agencies are reminded to share billing procedures with appropriate personnel. Agencies/contractors will work with the Early Intervention Office to notify the Medicaid Office on a weekly basis concerning caseload or staff changes. If there are any staff changes for an agency, it is the responsibility of the agency to send the Early Intervention Office all required information including, but not limited to, the following types of documents: PA license, CCC's, Child Abuse Clearance, Criminal Clearance, FBI Fingerprinting, etc.

EXHIBIT A – SECTION II: EARLY INTERVENTION 2009-2010

**Family Centered Preschool Project
University of Pittsburgh
Department of Instruction and Learning
5160 Posvar Hall
230 South Bouquet Street
Pittsburgh, PA 15260**

Contact Person: Dr. Louise Kaczmarek 412-648-7449

This contract for the period of July 1, 2009 through June 30, 2010 is to provide three (3) Family Consultants through the Family Centered Preschool Project to work within the Pittsburgh Public Schools Early Intervention Program. Pittsburgh Public Schools agrees to provide the salaries, benefits, and mileage for three (3) Family Consultants. Pittsburgh Public Schools will provide a separate desk and telephone for each family consultant. The services of the Family Consultant will be provided to families whose children are enrolled in or are thought-to-be eligible young children for the Early Intervention Program of the Pittsburgh Public Schools.

The Family Consultants will complete the following duties:

- Assist teachers in development and implementation of orientations to Early Intervention...
- Introduce families and staff to the supports available through the Family Consultants via meetings, phone contact, orientations, etc.
- Assist with Community Outreach activities as directed by the Early Intervention Program.
- Assist with enrolling and supporting families so that children may be served in inclusive Pre-K settings.
- Plan introductory meetings with special education specialists, psychologists, etc. to share information with families about their roles in the assessment process.
- Support families in the development of Evaluation Reports and Individualized Education Program Plans.
- Support families in transition to kindergarten by accompanying families on school visits, offering information such as modules and consumer guides, and presenting at the District's Transition Workshops.
- Accompany families to IEP meetings, medical appointments, prospective kindergarten programs, etc.
- Assist families in locating and utilizing community resources such as mental health services, Special Kids Network, Center for Creative Play etc.
- Facilitate parent-to-parent support through meetings and as requested by families through individual matches.
- Assist families in identifying and meeting their informational needs (e.g., modules, consumer guides).
- Organize regional family meetings at least two times per year, or as desired by participant families, including flyer preparation, facilitation of topic selection, presentation prep/speaker identification, child care arrangements, provision of refreshments; all outgoing correspondence, including flyers should be distributed via classroom teacher, after being proofread a member of the Leadership Team.

- Relay meeting information to families unable to attend group meetings, via one-on-one meetings or telephone contact, including contact during evening or other non-work hours, as needed by families' schedules: properly documented hours will be awarded in compensatory time.
- Become familiar with classroom routines, staff, and children in order to become more informed, valuable home/classroom liaisons; visiting classrooms and offering assistance to staff across programs in an equitable manner, including participating in field trips as appropriate and approved by Interagency Coordinator.
- Family Consultant may be assigned to a classroom for a day, as needed, in an emergency situation, by request from the Leadership Team.
- Provide information requested by staff, enabling better family support.
- Participate as an integral member of specific classroom teams and Early Intervention staff as a whole.
- Implement training of family support volunteers, as well as identification of possible candidates.
- Assist in assessment of family satisfaction with Early Intervention, transition to kindergarten, etc.
- Assist in the provision of staff development activities as they relate to their role.
- Participate in staff development activities with other classroom and Early Intervention team members.
- Participate on either the LICC, EI Coalition or other community representation, as directed by the EI administrator.
- Activities outside the traditional work day must be discussed with the EI administrator.
- Assist in dissemination of products. (e.g., Parent Modules, volunteer training, Consultant Training Manual, Consumer Guides, etc.).
- Assist in development and implementation of evaluation measures.
- Maintain files of families that have needed assistance and other files as requested,
- Maintain weekly calendars and logs and submit monthly reports outlining activities, contacts, outcomes, etc. to be submitted to the EI administrator or designee.
- Attend/assist in preparing and implementing workshops/ presentations approved by EI Administrator or designee.
- Submit weekly schedules and monthly retrospective reports of activities to the EI Administrator or designee.

Budget

Family-Centered Preschool Budget Pittsburgh Public Schools

July 1, 2009 – June 30, 2010

Personnel

Family Consultant (Stephanie Scanlon) \$2,901 x 10 mos	\$29,008
Family Consultant (Sharon Watts) \$2,715 x 10 mos	\$27,146
Family Consultant (Elizabeth Strickland) \$2,207 x 10 mos	<u>\$22,066</u>
Total Personnel	\$78,220

Fringe Benefits

31.9% x \$78,220	\$24,952
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Travel Reimbursement

\$360/mo x 10 mos	<u>\$3,600</u>
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Payment Plan: 10 payments of \$10,677.20

GRAND TOTAL	\$106,772
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**EXHIBIT A for Early Intervention
Program for Students with Exceptionalities
Pittsburgh Public Schools
2009-2010**

This document contains the following two sections:

- Section I: Contract Specifics for All Contractors with Early Intervention
Section II: Agency Specific Exhibit A Contracts with Early Intervention

SECTION I: Contract Specifics for All Contractors with Early Intervention

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2. All instructional personnel must be properly certified to perform contracted services. As new instructional personnel are hired during the fiscal year, each contractor is required to submit all required personnel certifications to the Accountant for Early Intervention. Failure to do so may result in a delay or failure to receive reimbursement.
 - a.) Any agency may need to withdraw a particular staff member as a provider of supports and services to eligible young children at the start of or at any time throughout the contract year at the written request of the Early Intervention Program Administrator. Names of such staff will be provided on a separate document. Agencies will be given 30 calendar days to replace the person.
3. All funded services agencies must use Pittsburgh Public Schools Early Intervention forms and procedures for referrals, evaluation, and re-evaluation reports (ER), Individualized Education Programs (IEP), progress and outcomes monitoring reports, program transitions and Medical Access logs, etc.
 - a.) The contractor will develop IEPs in collaboration with Early Intervention/Pittsburgh Public Schools that specify clear, measurable, functional goals intended for the child, the family and the services needed, in compliance with all timelines. All IEP documents must include at least one literacy goal. Progress Monitoring must be completed by the due dates on the Early Intervention calendar that is attached. Any entrance and exit data

that is required for ECAP (Early Childhood Accountability in Pennsylvania) must be completed.

- b.) Out-of-compliance documents may result in a request for the agency staff member to be placed on the “withdraw from service provision” list and may delay reimbursement.
 - c.) An Early Intervention Local Education Agency Representative must be contacted for availability to act as the LEA prior to any meeting date and time being confirmed. Agency directors will discuss LEA issues for their agencies with the appropriate Special Education Specialist or Program Administrator. Failure to do so may result in delay of reimbursement for the IEP team meeting due to the need for further information required regarding the reason for the “no contact.”
 - d.) A copy of each IEP shall be submitted to the appropriate leadership staff of the Early Intervention Office within two weeks of the IEP development or any intermittent review to ensure appropriate reimbursement of services.
 - e.) Early Intervention/Pittsburgh Public Schools will only fund services and frequencies specified on the IEP unless another procedure is specified in the agency-specific section. IEP team meeting attendance is reimbursable, but must be listed clearly on each monthly invoice with the accurate attendee name. If your billing system does not permit such information to be entered, please handwrite this information in the appropriate area.
 - f.) Agencies must notify Early Intervention/Pittsburgh Public Schools immediately regarding children for whom they cannot adequately provide programming and/or if it is felt an additional service(s) is needed and/or there are concerns about additional areas of eligibility. The ER/IEP meeting process will be used to determine whether the IEP needs to be modified. All modifications must be approved by the Program Administrator or his/her representative.
 - g.) If a child is being served in an inclusive environment and the child is not present at the site on any particular service delivery day, it may still be appropriate to do service delivery if the supports and services include consultation to the regular education staff.
 - h.) Agencies will not charge Early Intervention/Pittsburgh Public Schools for lunch breaks.
4. All contractors will maintain daily attendance information for children and submit a copy to the Early Intervention/Pittsburgh Public Schools Office on a monthly basis, along with the billing invoice and Medical Access logs. Any change in status (*e.g.*, significant attendance problem, parent withdraws child from service, etc.) should be reported to the Early Intervention/Pittsburgh Public Schools Office as soon as it is known. Do not wait until the submission of the monthly report.
- a.) Each agency must submit all Medical Access logs for each specific Service Record Summary Report. Please do not submit any Summary Reports unless all MA logs are available and attached. Failure to do so may result in a delay or failure to receive reimbursement for contracted services.
5. The program year begins July 1, 2009 and ends June 30, 2010. Adherence to the Early Intervention Program calendar of the Pittsburgh Public Schools is required and is attached for review. No reimbursement will be given for services provided during a session break, unless specifically approved by the Program Administrator. Any such charges appearing on monthly invoices will be deducted. Requests to make up missed sessions must be presented to the Program Administrator or representative via phone or email. Make-ups may occur only during regular program weeks.

6. Programs must use the appropriate and developmental planned course/curriculum and The Early Learning Standards that are available on the PDE website or upon request from the Early Intervention Office.
7. A copy of the agency insurance and liability coverage is required with the awarding of a fully executed contract. Please forward this information, along with the signed contract, to the Early Intervention Supervisor.
8. Agencies will provide back-up data for all budget expenditures and expenses upon request of the Early Intervention Office. Any unusual or unexpected expenditure must receive prior approval from the Early Intervention Office.
9. Invoicing is to be on a monthly basis and received in our office on or before the 6th of the month. If the 6th falls on a weekend invoices are due on the Monday after the weekend. Invoicing should occur within six weeks of the provision of service. Delayed payment will occur for invoices that are not submitted within these stated timelines. Final invoices must be received by June 4, 2010 to ensure accurate closing of our fiscal year on June 30, 2010.
10. All invoices must include a completed service record in addition to all appropriate MA logs and attendance sheet upon submission to the Early Intervention Supervisor. All agencies are reminded to share billing procedures with appropriate personnel. Agencies/contractors will work with the Early Intervention Office to notify the Medicaid Office on a weekly basis concerning caseload or staff changes. If there are any staff changes for an agency, it is the responsibility of the agency to send the Early Intervention Office all required information including, but not limited to, the following types of documents: PA license, CCC's, Child Abuse Clearance, Criminal Clearance, FBI Fingerprinting, etc.

**Early Intervention Program
Early Childhood Education
Pittsburgh Public Schools
2009-2010**

Section II: Interim HealthCare

Contact Person: Jennifer Rush 412-436-2200

The contractor will provide the following services to the Early Intervention Program of Pittsburgh Public Schools for the 2009-2010 school year:

Licensed Practical Nurse	\$35.00 per hour
Registered Nurse	\$39.00 per hour
RN or LPN (two children/non-airway)	\$44.00 per hour
Licensed Practical Nurse visit rate	\$65.00 per hour
Registered Nurse visit rate	\$75.00 per hour

At the request of the Early Intervention Program, Interim HealthCare has agreed to a monthly billing process.

Nurses are expected to be active participants in classroom activities, collaborating with classroom staff and interacting with all children in a non-medical, educational manner. The medical well-being and safety of the assigned client remains priority at all times.

Interim HealthCare employees are instructed to report off to the Interim office no later than 2 hours prior to the start of the shift. The Interim office will work on a replacement and notify the Early Intervention classroom and the Early Intervention Office (at 412-323-3960). There will be no guarantee of a replacement, but Interim will make every effort to do so.

New service requests are to be called to the Interim office and will be given high priority. Recruitment efforts will be initiated with updates to Early Intervention in a timely fashion.

The total cost of this action shall not exceed \$80,000. The operating period shall be from July 1, 2009 - June 30, 2010.

EXHIBIT A

**Early Intervention
Program for Students with Exceptionalities
Pittsburgh Public Schools
2009-2010**

**Educational Based Services
PO Box 911
Concordia, PA 19331**

SPEECH/LANGUAGE EVALUATION AND THERAPY SERVICES AGREEMENT

WHEREAS, the School District requires outside agencies to assist in the provision of speech/language evaluation and therapy to children eligible for Early Intervention services; and

WHEREAS, the Early Intervention Program strongly supports the provision of supports and services in the environment that the child would be in if s/he were typically developing; and

WHEREAS, Agencies/contractors chosen to assist in the provision of speech/language evaluation and therapy services to children eligible for Early Intervention must demonstrate a clear commitment to serving children inclusively and in a collaborative manner with staff, colleagues, collaborative partners, early care and education staff, child cares and administrators; and

WHEREAS, all provision of service delivery, discussion with staff and other interactions must be aligned with the School District's Early Intervention Program philosophy and commitment to young children and their families.

NOW THEREFORE, with the intent to be legally bound, the Parties hereto agree as follows:

1. TERM OF AGREEMENT:

The term of this Agreement shall be from July 1, 2009 and end June 30, 2010. Services shall only be provided on days and times that children are in session and in attendance at designated program sites pursuant to the Early Intervention Program Calendar. No payments or reimbursements shall be made for services performed during a session break unless approved in writing in advance by the Early Intervention Program Administrator.

Payment for rendering the above services shall be requested within thirty (30) days of completion of the services by you sending an invoice to Cathy Stanley, Early Intervention Supervisor, Conroy ECE Center, 1398 Page Street, Pittsburgh, PA 15233, who shall submit a written certification that the services have been performed before a payment authorization may be processed. Payment shall be at the rate of \$58 per hour. Total amount shall not exceed \$500,000.

2. SCOPE OF SERVICES:

(A) GENERAL REQUIREMENTS

- 1) All funded services must abide by all Federal and Pennsylvania Special Education Regulations, Pennsylvania Basic Education Circulars, Guidelines and Office of Child Development and Early Learning directives related to Early Intervention. Copies of such are available from the Early Intervention Office of the Pittsburgh Public Schools, upon request. Agencies and

contractors may be required to attend pertinent trainings and/or professional development activities in the area of the contracted services and/or special education requirements.

- 2) Services provided under the terms of this Agreement shall be performed by qualified Speech/Language Pathologists with the following credentials: Certificate of Clinical Competency; PA State Licensure; and PA Certificate of Teaching Speech to the Language Impaired. A Clinical Fellow may be utilized for service provision; however he/she must be in possession of a Masters Degree in Speech Language Pathology and a PA Certificate of Teaching Speech to the Language Impaired. As new instructional personnel are hired during the fiscal year, each contractor is required to submit all required personnel certifications (i.e. Certificate of Clinical Competency, PA Licensure, and PA Certification for Teaching Speech to the Language Impaired) to the corresponding Early Intervention Special Education Supervisor. Failure to do so may result in a delay or failure to receive reimbursement.
- 3) The Early Intervention Program Administrator may request in writing that the Contractor withdraw any of its employees as providers of supports and services to eligible young children at the start of or at any time throughout the Term of Agreement. The Contractor shall have 30 calendar days to replace a withdrawn employee provider.
- 4) The Contractor will work with the Early Intervention Office to notify the Special Education Supervisor on a weekly basis concerning caseload and/or staff changes. If there are any staff changes for the Contractor, it is the responsibility of the Contractor to send the Early Intervention Office all required information including, but not limited to, the following types of documents: Child Abuse clearance, Criminal clearances, FBI Fingerprinting, Certificate of Clinical Competency, PA Licensure, and PA Certification for Teaching Speech to the Language Impaired.
- 5) The Contractor will be available on the weekdays during operating hours of the School District, early care education centers, and early care facilities within the City of Pittsburgh. The Contractor will only provide and bill for services when children are "in session" or in attendance in designated programs.

(B) ELIGIBILITY REQUIREMENTS

1) Eligibility Requirements:

- i. The Contractor will only use eligibility criteria as set forth by the School District Early Intervention Program that is in compliance with 22 Pa.Code Chapter 14 regulations.
- ii. The Contractor must accurately identify children who are in fact residents of the City of Pittsburgh only and utilize current protocols/methods to determine the accuracy of a child's residency prior to issuing a Permission to Evaluate (PTE) and initiating the evaluation process.
- iii. Any service fees or program costs incurred by the School District due to a Contractor's improper identification of a child shall be deducted from the corresponding monthly invoice.

(C) SERVICE DELIVERY

- 1) The Contractor will provide speech/language screenings, evaluations and treatment services within, but not limited to the following settings: School District of Pittsburgh Early Childhood classrooms, Early Care and Education Settings/child cares, etc. Caseload minimums and maximums will be determined by the Early Intervention Special Education Supervisors based on the number of sites, disorder label, and IEP frequency and in accordance with the caseload specifications set forth by regulation at 22 Pa.Code

Chapter 14. At no time shall the Contractor be able to "reject" additions to caseloads that are consistent with the applicable regulations.

- 2) The program year begins July 1, 2009 and ends June 30, 2010. Adherence to the Early Intervention Program calendar of the Pittsburgh Public Schools is required for service provision to occur only when children are in session or in attendance at designated programs. Any charges appearing on Summary Reports and monthly invoices and/or Medical Access logs for services provided at any time that children are not in session will be deducted.
- 3) Requests to make up missed sessions must be presented to the Program Administrator or representative in writing. Make-ups may occur only when designated programs are in session.
- 4) Service delivery must incorporate planned developmental course/curriculum and The Early Learning Standards that are available on the Pennsylvania Department of Education (PDE) website or upon request from the Early Intervention Central Office when implementing integrated service delivery in congruence with designated program-driven activities.
- 5) If a child is being served in an inclusive environment and the child is not present at the site on any particular service delivery day, it may still be appropriate to do service delivery if the supports and services include consultation to the regular education staff. This service must be recorded on the Medical Access log as indicated within stated categories per Leader.

(D) SPEECH AND LANGUAGE REEVALUATIONS

1) The Contractor shall:

- i. Provide speech/language screening and diagnostic evaluation services to city resident children as dictated by the School District Early Intervention Program utilizing given assessment measures and criteria within state and district mandated timelines.
- ii. Only utilize eligibility criteria as set for the by the School District Early Intervention Program to qualify children for speech and language services and associated disorder labels.
- iii. Specify an appropriate plan of treatment in accordance with designated labels utilizing inclusive practices.
- iv. Provide a written report and completion of all necessary documents within seven days to central office outlining the children's' areas of communicative deficits and associated plan of treatment.
- v. Assessment Materials: The School District Early Intervention Program will provide the following materials on loan to the contractor for the length of this Agreement in an amount determined by the Early Intervention Central Office:
 - A battery of assessment tools to complete appropriate evaluations (PLS, CELF, CAAP, GFTA, SPAT, SSI, etc)
 - Fluharty Screening Assessment Kits
 - A copy of the School District paperwork and forms
 - A locking file cabinet for student files
 - Laptop computers, upon availability: The Contractor will be held liable for any damage to laptops incurred while in the possession of the Contractor or its employees.

(E) SPEECH AND LANGUAGE THERAPY

1) The Contractor shall:

- i. Provide therapeutic services as determined appropriate by the IEP team and philosophies of the School District Early Intervention Program.
- ii. Identify/create goals utilizing appropriate goal criteria set forth by the School District Early Intervention Program.

- iii. Maintain written progress notes and distribute information within in set timelines as determined by the School District Early Intervention Program
- iv. Service delivery as it relates to direct versus indirect services dictated by the Medical Access log will not exceed more than 10% in indirect services with regard to Individualized Education Program (IEP) frequencies.
 - 1. Billing of services exceeding this ratio is subject to invoice reduction and may delay billing reimbursement.
 - 2. All service delivery that may exceed this percentage should/must be referred to the corresponding Early Intervention Supervisor for prior approval.

(F) MEETINGS AND PROGRAMMING

- 1) An Early Intervention Local Education Agency (LEA) Representative must be contacted for availability to act as the LEA prior to any meeting date and time being confirmed. The Contractor will discuss LEA issues with the appropriate Special Education Specialist, Supervisor, or Program Administrator. Failure to do so may result in delay of reimbursement for the IEP team meeting.
- 2) Agencies must notify Early Intervention Central Office immediately regarding children for whom they cannot adequately provide programming for and/or if it is felt an additional service(s) is needed and/or there are concerns about additional areas of eligibility. The evaluation and/or IEP meeting process will be used to determine whether the IEP needs to be modified. All modifications must be approved by the Program Administrator or his/her representative.
- 3) Any delivery of speech/language re-evaluation and therapy services that removes a child from the company of typically developing peers, that is considered "pull-out" in nature and/or isolates the child with a therapist must be discussed and approved by the LEA and parent during an IEP process following discussion of validated data.

(G) FORMS AND DOCUMENTS

- 1) All funded services agencies must use School District Early Intervention forms and procedures for referrals, evaluation reports (ER), and re-evaluation reports (RR), Individualized Education Programs (IEP), progress and outcomes monitoring reports, program transitions and Medical Access logs, etc.
- 2) The Contractor will develop IEPs in collaboration with Early Intervention/Pittsburgh Public Schools that specify clear, measurable, functional goals intended for the child, the family and the services needed, in compliance with all timelines. All IEP documents must include at least one literacy goal. Progress Monitoring must be completed by the due dates on the Early Intervention calendar. Any annual entrance and exit data that is required for Work Sampling on-line must be completed accurately within set timelines.
- 3) Out-of-compliance documents related to eligibility criteria, timelines, and accuracy may result in a request for the Contractor staff member to be placed on the "withdraw from service provision" list and may delay reimbursement. The School District reserves the right to reject and/or delay submitted invoices related to the aforementioned documentation until adjustments are made to compensate for failure to complete the stated items at a 100% accuracy level.
- 4) A copy of each IEP shall be submitted to the appropriate leadership staff of the Early Intervention Office within one week of the IEP development or any intermittent review to ensure appropriate reimbursement of services.

(H) SUMMARY REPORTS

- 1) Summary reports shall be submitted monthly to the Early Intervention Central Office no later than the 30th of each month. Summary reports shall include completed Attendance records, Summary reports and Medical Access logs.
 - i. Attendance records: The Contractor will maintain daily attendance information for children and providers. Contractors must inform the Early Intervention office daily of provider absences and schedule changes. A recorded hard copy must also be submitted to the Early Intervention/Pittsburgh Public Schools Office on a monthly basis, along with the Medical Access logs/billing invoice. Any change in status (e.g., significant attendance problem, parent withdraws child from service, etc.) should be reported to the Early Intervention/Pittsburgh Public Schools Office as soon as it is known in accordance with policies/procedures as dictated by the Early Intervention Office. Such notification shall occur immediately and cannot wait until the submission of the monthly report.
 - ii. Medical Access logs: The Contractor must submit all Medical Access logs for each specific Invoice Report. Please do not submit any Summary Reports unless all Medical Access logs are available and attached. Failure to do so may result in a delay or failure to receive reimbursement for contracted services.
 - iii. Service reports: Service reports shall include detailed time records for all services rendered within the corresponding service month.

3. BILLING/REIMBURSEMENT REQUIREMENTS:

(A) INVOICES

- 1) Invoices shall be submitted monthly and received in the Early Intervention Central Office on or before the 6th day of each month. If the 6th falls on the weekend, invoices are due the Monday after the weekend date.
 - a) Invoicing should occur within six weeks of the provision of service.
 - b) Final invoices must be received by June 4, 2010.
 - c) Payment is not guaranteed for invoices not submitted in accordance with these terms.
- 2) All invoices must include complete Summary Reports as described herein. Summary Reports shall include Attendance records, Service reports and Medical Access logs representing all services rendered within in the corresponding month of service delivery. The Contractor is responsible for ensuring compliance with billing procedures by its employees.
- 3) Invoices containing line items not billable as set forth in this Agreement shall be denied.

(B) SERVICE RATE AND BILLABLE EXPENSES

- 1) Services will be billed at the rate of \$58.00 per hour.
 - a. The Service Rate includes Travel Costs.
 - i. Travel Costs are the time that the provider spends traveling to and from the Contractor's place of business and the destination where services will be provided.
 - ii. Travel costs do not include travel to and from the provider's home and place of business.
 - b. The Service Rate includes the timely and accurate completion of monthly paperwork.
 - c. The Service Rate includes service delivery consistent with services and frequencies as stated in the relevant IEP.
 - d. The Service Rate includes attendance at IEP team meetings.
 - i. Invoices including time for attendance at IEP meetings must be identical to the time recorded for attendance at the IEP meeting in the corresponding monthly Medical Access log.
- 2) Total billed time will not exceed the amount of time recorded in the Medical Access logs.

- 3) The School District reserves the right to reject submitted invoices and deny or delay payment based on, but not limited to, the following reasons:
 - i. inaccurate or incomplete Summary Reports;
 - ii. inaccurate or incomplete Forms/Documents;
 - iii. non-compliant invoices and/or invoices containing line items in excess of acceptable service percentages as set forth in this Agreement.
 - iv. failure to submit necessary clearances and/or certifications for employees; and
 - v. any other violation of the terms of this Agreement.
 - 4) The Contractor will provide back-up data for all Summary Reports and invoiced expenses upon request of the Early Intervention Office.
 - 5) Any expenditure not specifically listed above, including, but not limited to, trainings and in-services, must receive prior approval from the Early Intervention Office in order to even be considered for payment.
4. **CONTRACTOR REQUIREMENTS:**
 - (A) The Contractor is in compliance with the Immigration Reform and Control Act of 1986 which indicates that the Contractor is not an illegal alien.
 - (B) The Contractor and all its employees who come in direct contact with children during the discharge of responsibilities under this Agreement must obtain, at the Contractor's expense, all clearances set forth in 24 P.S. § 1-111(a), as amended and 23 Pa.C.S. §6354 *et seq.*, as amended. The results must be submitted to your School District contact person before performing any services under this Agreement.
 - (C) As an independent contractor, it is understood that the Contractor is responsible for its own payroll taxes and it will not receive any benefits from the School District other than the fee set forth herein.
 - (D) As an independent contractor, it is understood that the Contractor has the right to work for other employers simultaneously with its work for the School District under this Agreement.
 - (E) As an independent contractor, the Contractor the right to establish its own schedule for how you discharge the responsibilities set forth in this Agreement, except under certain situations where the services must be rendered at a specific time, date or place.
5. **INSURANCE:**

Contractor shall maintain general commercial liability insurance coverage in the amount of \$1,000,000 per incident and occurrence and \$3,000,000 aggregate throughout the Term of this Agreement. A copy of the certificate of insurance and a copy of the entire policy shall be provided with this signed Agreement. The School District of Pittsburgh shall be named as an additional insured by the Policy holder. The certificate of insurance and the fully executed agreement shall be forwarded to the Early Intervention Accountant and corresponding Special Education Supervisor. This Agreement shall be void and unenforceable unless accompanied by a valid certificate of insurance.
6. **INDEMNIFY AND HOLD HARMLESS:**

Contractor agrees to indemnify and hold the School District harmless for any and all claims against the School District arising out of the Contractor's performance of the services set forth in this Agreement.
7. **TERMINATION:**

This Agreement may be terminated by the School District at any time prior to the expiration of the term of this Agreement. The School District - Early Intervention Program shall provide 30 days written notice of termination. The School District shall only pay for services actually performed prior to the date of termination.
8. **AMENDMENT:**

Any modifications or amendments to this Agreement must be in writing and signed by both parties.
9. **DISPUTES:**

Disputes arising under this Agreement shall be governed by the laws of the Commonwealth of Pennsylvania.

**EXHIBIT A for Early Intervention
Program for Students with Exceptionalities
Pittsburgh Public Schools
2009-2010**

This document contains the following two sections:

Section I: Contract Specifics for All Contractors with Early Intervention

Section II: Agency Specific Exhibit A Contracts with Early Intervention

SECTION I: Contract Specifics for All Contractors with Early Intervention

Agency/contractor specific contracting issues or items from Section I that do not apply will be detailed in Section II of this document that is an attachment to the contract for the School District of Pittsburgh. Agencies/contractors chosen to assist in the provision of supports and services to children eligible for Early Intervention must demonstrate a clear commitment to serving children inclusively and in a collaborative manner with staff, colleagues, collaborative partners, early care and education staff, child cares and administrators. Any delivery of services that removes a child from the company of peers, that is considered "pull-out" in nature and/or isolates the child with a therapist must be discussed and approved by the LEA and parent during an IEP process after discussion of validated data. The Early Intervention Program strongly supports the provision of supports and services in the environment that the child would be in if s/he were typically developing. All provision of service delivery, discussion with staff and other interactions must be aligned with our Early Intervention Program philosophy and commitment to young children and their families.

The following requirements are non-negotiable and will be sealed by written assurances and signatures in the contract.

1. All funded services must abide by all Federal and Pennsylvania Special Education Regulations, Pennsylvania Basic Education Circulars, Guidelines and Office of Child Development and Early Learning directives related to Early Intervention. Copies of such are available from the Early Intervention Office of the Pittsburgh Public Schools, upon request. Agencies and contractors may be required to attend pertinent trainings and/or professional development activities in the area of the contracted services and/or special education requirements.
2. All instructional personnel must be properly certified to perform contracted services. As new instructional personnel are hired during the fiscal year, each contractor is required to submit all required personnel certifications to the Accountant for Early Intervention. Failure to do so may result in a delay or failure to receive reimbursement.
 - a.) Any agency may need to withdraw a particular staff member as a provider of supports and services to eligible young children at the start of or at any time throughout the contract year at the written request of the Early Intervention Program Administrator. Names of such staff will be provided on a separate document. Agencies will be given 30 calendar days to replace the person.
3. All funded services agencies must use Pittsburgh Public Schools Early Intervention forms and procedures for referrals, evaluation, and re-evaluation reports (ER), Individualized Education Programs (IEP), progress and outcomes monitoring reports, program transitions and Medical Access logs, etc.
 - a.) The contractor will develop IEPs in collaboration with Early Intervention/Pittsburgh Public Schools that specify clear, measurable, functional goals intended for the child, the family and the services needed, in compliance with all timelines. All IEP documents must include at least one literacy goal. Progress Monitoring must be completed by the due dates on the Early Intervention calendar that is attached. Any entrance and exit data

that is required for ECAP (Early Childhood Accountability in Pennsylvania) must be completed.

- b.) Out-of-compliance documents may result in a request for the agency staff member to be placed on the "withdraw from service provision" list and may delay reimbursement.
 - c.) An Early Intervention Local Education Agency Representative must be contacted for availability to act as the LEA prior to any meeting date and time being confirmed. Agency directors will discuss LEA issues for their agencies with the appropriate Special Education Specialist or Program Administrator. Failure to do so may result in delay of reimbursement for the IEP team meeting due to the need for further information required regarding the reason for the "no contact."
 - d.) A copy of each IEP shall be submitted to the appropriate leadership staff of the Early Intervention Office within two weeks of the IEP development or any intermittent review to ensure appropriate reimbursement of services.
 - e.) Early Intervention/Pittsburgh Public Schools will only fund services and frequencies specified on the IEP unless another procedure is specified in the agency-specific section. IEP team meeting attendance is reimbursable, but must be listed clearly on each monthly invoice with the accurate attendee name. If your billing system does not permit such information to be entered, please handwrite this information in the appropriate area.
 - f.) Agencies must notify Early Intervention/Pittsburgh Public Schools immediately regarding children for whom they cannot adequately provide programming and/or if it is felt an additional service(s) is needed and/or there are concerns about additional areas of eligibility. The ER/IEP meeting process will be used to determine whether the IEP needs to be modified. All modifications must be approved by the Program Administrator or his/her representative.
 - g.) If a child is being served in an inclusive environment and the child is not present at the site on any particular service delivery day, it may still be appropriate to do service delivery if the supports and services include consultation to the regular education staff.
 - h.) Agencies will not charge Early Intervention/Pittsburgh Public Schools for lunch breaks.
4. All contractors will maintain daily attendance information for children and submit a copy to the Early Intervention/Pittsburgh Public Schools Office on a monthly basis, along with the billing invoice and Medical Access logs. Any change in status (e.g., significant attendance problem, parent withdraws child from service, etc.) should be reported to the Early Intervention/Pittsburgh Public Schools Office as soon as it is known. Do not wait until the submission of the monthly report.
- a.) Each agency must submit all Medical Access logs for each specific Service Record Summary Report. Please do not submit any Summary Reports unless all MA logs are available and attached. Failure to do so may result in a delay or failure to receive reimbursement for contracted services.
5. The program year begins July 1, 2009 and ends June 30, 2010. Adherence to the Early Intervention Program calendar of the Pittsburgh Public Schools is required and is attached for review. No reimbursement will be given for services provided during a session break, unless specifically approved by the Program Administrator. Any such charges appearing on monthly invoices will be deducted. Requests to make up missed sessions must be presented to the Program Administrator or representative via phone or email. Make-ups may occur only during regular program weeks.

6. Programs must use the appropriate and developmental planned course/curriculum and The Early Learning Standards that are available on the PDE website or upon request from the Early Intervention Office.
7. A copy of the agency insurance and liability coverage is required with the awarding of a fully executed contract. Please forward this information, along with the signed contract, to the Early Intervention Supervisor.
8. Agencies will provide back-up data for all budget expenditures and expenses upon request of the Early Intervention Office. Any unusual or unexpected expenditure must receive prior approval from the Early Intervention Office.
9. Invoicing is to be on a monthly basis and received in our office on or before the 6th of the month. If the 6th falls on a weekend invoices are due on the Monday after the weekend. Invoicing should occur within six weeks of the provision of service. Delayed payment will occur for invoices that are not submitted within these stated timelines. Final invoices must be received by June 4, 2010 to ensure accurate closing of our fiscal year on June 30, 2010.
10. All invoices must include a completed service record in addition to all appropriate MA logs and attendance sheet upon submission to the Early Intervention Supervisor. All agencies are reminded to share billing procedures with appropriate personnel. Agencies/contractors will work with the Early Intervention Office to notify the Medicaid Office on a weekly basis concerning caseload or staff changes. If there are any staff changes for an agency, it is the responsibility of the agency to send the Early Intervention Office all required information including, but not limited to, the following types of documents: PA license, CCC's, Child Abuse Clearance, Criminal Clearance, FBI Fingerprinting, etc.

SYSTEM 1-2-3

PPS Early Intervention 2009-2010 Proposal

Dates	Service	Hours
July 2009 – June 2010	New Teacher Induction Series A four workshop series conducted at the beginning of each semester which engages new staff in reflective activities/discussion to better prepare for collaborative roles. <ul style="list-style-type: none"> ➤ Model Clarification and Role Distinction 2 hours x 2 (4) ➤ The ABC's of Behavior Change 2 hours x 2 (4) ➤ Least Restrictive Environment 2 hours x 2 (4) ➤ Conflict Resolution 2 hours x 2 (4) 	16
	Our Pyramid on T-BASE Project A collaborative project between EC and EI divisions in which participants use System 1-2-3's expansion of The Teaching Pyramid to build the capacity of their settings to more effectively encourage the social and emotional development of their students. <ul style="list-style-type: none"> ➤ Combined In-service (split with EC) 1.5 hours x 1 (1.5) ➤ Role Specific Workshops <ul style="list-style-type: none"> Early Intervention Teachers 1.5 hours x 3 (4.5) Early Intervention Paraprofessionals 1.5 hours x 1 (1.5) ➤ Administrative evaluation meetings 1.5 hours x 11 (16.5) 	24
	Behavior Support <ul style="list-style-type: none"> ➤ On-site consultation and mentoring for selected sites 720 hours (720) 	720
	<div style="text-align: right;"> Total Service Hours Cost Per Hour </div>	<div style="text-align: right;"> 760 X 125 95000 5000 \$100,000 </div>
	100 Our Pyramid on T-BASE Manuals and Role Specific Inserts	

**EXHIBIT A for Early Intervention
Program for Students with Exceptionalities
Pittsburgh Public Schools
2009-2010**

This document contains the following two sections:

- Section I: Contract Specifics for All Contractors with Early Intervention
Section II: Agency Specific Exhibit A Contracts with Early Intervention

SECTION I: Contract Specifics for All Contractors with Early Intervention

Agency/contractor specific contracting issues or items from Section I that do not apply will be detailed in Section II of this document that is an attachment to the contract for the School District of Pittsburgh. Agencies/contractors chosen to assist in the provision of supports and services to children eligible for Early Intervention must demonstrate a clear commitment to serving children inclusively and in a collaborative manner with staff, colleagues, collaborative partners, early care and education staff, child cares and administrators. Any delivery of services that removes a child from the company of peers, that is considered "pull-out" in nature and/or isolates the child with a therapist must be discussed and approved by the LEA and parent during an IEP process after discussion of validated data. The Early Intervention Program strongly supports the provision of supports and services in the environment that the child would be in if s/he were typically developing. All provision of service delivery, discussion with staff and other interactions must be aligned with our Early Intervention Program philosophy and commitment to young children and their families.

The following requirements are non-negotiable and will be sealed by written assurances and signatures in the contract.

1. All funded services must abide by all Federal and Pennsylvania Special Education Regulations, Pennsylvania Basic Education Circulars, Guidelines and Office of Child Development and Early Learning directives related to Early Intervention. Copies of such are available from the Early Intervention Office of the Pittsburgh Public Schools, upon request. Agencies and contractors may be required to attend pertinent trainings and/or professional development activities in the area of the contracted services and/or special education requirements.
2. All instructional personnel must be properly certified to perform contracted services. As new instructional personnel are hired during the fiscal year, each contractor is required to submit all required personnel certifications to the Accountant for Early Intervention. Failure to do so may result in a delay or failure to receive reimbursement.
 - a.) Any agency may need to withdraw a particular staff member as a provider of supports and services to eligible young children at the start of or at any time throughout the contract year at the written request of the Early Intervention Program Administrator. Names of such staff will be provided on a separate document. Agencies will be given 30 calendar days to replace the person.
3. All funded services agencies must use Pittsburgh Public Schools Early Intervention forms and procedures for referrals, evaluation, and re-evaluation reports (ER), Individualized Education Programs (IEP), progress and outcomes monitoring reports, program transitions and Medical Access logs, etc.
 - a.) The contractor will develop IEPs in collaboration with Early Intervention/Pittsburgh Public Schools that specify clear, measurable, functional goals intended for the child, the family and the services needed, in compliance with all timelines. All IEP documents must include at least one literacy goal. Progress Monitoring must be completed by the due dates on the Early Intervention calendar that is attached. Any entrance and exit data

that is required for ECAP (Early Childhood Accountability in Pennsylvania) must be completed.

- b.) Out-of-compliance documents may result in a request for the agency staff member to be placed on the “withdraw from service provision” list and may delay reimbursement.
 - c.) An Early Intervention Local Education Agency Representative must be contacted for availability to act as the LEA prior to any meeting date and time being confirmed. Agency directors will discuss LEA issues for their agencies with the appropriate Special Education Specialist or Program Administrator. Failure to do so may result in delay of reimbursement for the IEP team meeting due to the need for further information required regarding the reason for the “no contact.”
 - d.) A copy of each IEP shall be submitted to the appropriate leadership staff of the Early Intervention Office within two weeks of the IEP development or any intermittent review to ensure appropriate reimbursement of services.
 - e.) Early Intervention/Pittsburgh Public Schools will only fund services and frequencies specified on the IEP unless another procedure is specified in the agency-specific section. IEP team meeting attendance is reimbursable, but must be listed clearly on each monthly invoice with the accurate attendee name. If your billing system does not permit such information to be entered, please handwrite this information in the appropriate area.
 - f.) Agencies must notify Early Intervention/Pittsburgh Public Schools immediately regarding children for whom they cannot adequately provide programming and/or if it is felt an additional service(s) is needed and/or there are concerns about additional areas of eligibility. The ER/IEP meeting process will be used to determine whether the IEP needs to be modified. All modifications must be approved by the Program Administrator or his/her representative.
 - g.) If a child is being served in an inclusive environment and the child is not present at the site on any particular service delivery day, it may still be appropriate to do service delivery if the supports and services include consultation to the regular education staff.
 - h.) Agencies will not charge Early Intervention/Pittsburgh Public Schools for lunch breaks.
4. All contractors will maintain daily attendance information for children and submit a copy to the Early Intervention/Pittsburgh Public Schools Office on a monthly basis, along with the billing invoice and Medical Access logs. Any change in status (e.g., significant attendance problem, parent withdraws child from service, etc.) should be reported to the Early Intervention/Pittsburgh Public Schools Office as soon as it is known. Do not wait until the submission of the monthly report.
- a.) Each agency must submit all Medical Access logs for each specific Service Record Summary Report. Please do not submit any Summary Reports unless all MA logs are available and attached. Failure to do so may result in a delay or failure to receive reimbursement for contracted services.
5. The program year begins July 1, 2009 and ends June 30, 2010. Adherence to the Early Intervention Program calendar of the Pittsburgh Public Schools is required and is attached for review. No reimbursement will be given for services provided during a session break, unless specifically approved by the Program Administrator. Any such charges appearing on monthly invoices will be deducted. Requests to make up missed sessions must be presented to the Program Administrator or representative via phone or email. Make-ups may occur only during regular program weeks.

6. Programs must use the appropriate and developmental planned course/curriculum and The Early Learning Standards that are available on the PDE website or upon request from the Early Intervention Office.
7. A copy of the agency insurance and liability coverage is required with the awarding of a fully executed contract. Please forward this information, along with the signed contract, to the Early Intervention Supervisor.
8. Agencies will provide back-up data for all budget expenditures and expenses upon request of the Early Intervention Office. Any unusual or unexpected expenditure must receive prior approval from the Early Intervention Office.
9. Invoicing is to be on a monthly basis and received in our office on or before the 6th of the month. If the 6th falls on a weekend invoices are due on the Monday after the weekend. Invoicing should occur within six weeks of the provision of service. Delayed payment will occur for invoices that are not submitted within these stated timelines. Final invoices must be received by June 4, 2010 to ensure accurate closing of our fiscal year on June 30, 2010.
10. All invoices must include a completed service record in addition to all appropriate MA logs and attendance sheet upon submission to the Early Intervention Supervisor. All agencies are reminded to share billing procedures with appropriate personnel. Agencies/contractors will work with the Early Intervention Office to notify the Medicaid Office on a weekly basis concerning caseload or staff changes. If there are any staff changes for an agency, it is the responsibility of the agency to send the Early Intervention Office all required information including, but not limited to, the following types of documents: PA license, CCC's, Child Abuse Clearance, Criminal Clearance, FBI Fingerprinting, etc.

**Early Intervention Program
Early Childhood Education
Pittsburgh Public Schools
2009-2010**

Section II: FamilyLinks

The services shall be to provide an emotional support program for one (1) Early Intervention child with severe social and emotional disturbance and very critical mental health issues that require psychiatric services. FamilyLinks provides an educational program and an extensive partial hospital program on site. Payment shall be \$1,452.08 per month. Services will not exceed the cost of \$17,425 and are performed during the period of July 1, 2009 through June 30, 2010.

For any one (1) month in which the EI space is not utilized by EI, FamilyLinks will permit three (3) Early Intervention staff persons from Pittsburgh Public Schools to register in the FamilyLinks professional development at no charge to the Early Intervention Program.

Board Action Information Sheet

Additional Information:

E.L.F. Entertainment, Inc.
1007 Foggy Hollow Road
Gibsonia, PA 15044
724.449.9200

Barn Yard Petting Zoo & Pony Rides
15 Short Cut Road
Eighty-Four, PA 15330
724.239.4004

Mike the Balloon Guy & Company LLC
7708 Abbott Street
Pittsburgh, PA 15221
412.371.4899

May 2009

Page 1 of 2

RESOLUTION – May 2009
Pittsburgh Board of Public Education

WHEREAS, the Board of Public Education of the School District of Pittsburgh recognizes the individual missions and services of the Negro Educational Emergency Drive (NEED), The Pittsburgh Foundation, and The Pittsburgh Promise; and

WHEREAS, The Board requested through a formal resolution approved on January 23, 2008, that the school district and The Pittsburgh Foundation establish with NEED a plan of cooperation with respect to The Pittsburgh Promise; and

WHEREAS, The Pittsburgh Foundation, The Pittsburgh Promise, and NEED have established and have formalized a plan and financial contractual agreement running from January 2009 until December 2009 between NEED and The Pittsburgh Promise to continue to provide college application preparedness services to high school seniors via NEED's trained college advisors who will work in conjunction with the guidance counselors in all of the Pittsburgh Public Schools' current and forthcoming high schools. Specifically, these services to be provided by NEED to The Pittsburgh Promise include:

- **FAFSA COMPLETION:** NEED will assist all interested seniors in Pittsburgh Public Schools on an individual and on a group basis with the following:
 - FAFSA completion workshops presented by trained NEED advisors;
 - FAFSA completion assistance and advice;
 - Online FAFSA registration and PIN acquisition with parent(s)
- **SCHOLARSHIP SEARCH:** NEED will assist all interested seniors in Pittsburgh Public Schools in determining their financial aid needs and identifying scholarships and grants after completing a profile for Peterson's scholarship database. (The largest scholarship database in the country.) NEED college advisors will also make recommendations for students that would qualify for NEED "Last Dollar" grants.
- **COLLEGE SEARCH:** NEED college advisors will also assist all interested seniors in Pittsburgh Public Schools in researching the learning institutions that best fit the students' academic accomplishments, career goals, and personal situations. College advisors can also help students ensure they are taking the classes necessary in high school in order to be good candidates for admission to their chosen school.
- **TEST PREP-SAT/ACT/PSAT:** All interested seniors in Pittsburgh Public Schools will be assisted on an individual or group basis with preparation for three standardized tests, the SAT, ACT, or PSAT. A personalized online course is developed for students, with access to practice tests and lessons designed to improve student skills and develop test-taking strategies.

- **RESOURCE CENTER:** Many of these same services offered at the high school can be accessed by visiting the NEED Student Service Center, located in the Warner Center in the heart of downtown Pittsburgh, where students will receive individualized counseling in the following areas:
 - Access to MyStudentEdge
 - College Awareness Activities
 - Career Awareness and Exploration
 - Internship Searches
 - Resource Library
 - Vocational School Information
 - Resume Workshops
 - Study Skills Workshops
 - Job-readiness Workshops
 - SAT/PSAT/ACT Preparation Workshops; and

WHEREAS, the foregoing plan was announced formally to the school district on April 21, 2009.

NOW, THEREFORE, be it resolved and it is hereby resolved as follows:

1. The Board of Public Education supports the aforesaid plan and agreement between The Pittsburgh Foundation, The Pittsburgh Promise, and NEED; and
2. The Board of Public Education pledges to cooperate with the implementation of this plan by providing the following supports within the District in each of our current and forthcoming high schools:
 - a. Access to appropriate available space at each high school to support outreach to high school seniors;
 - b. Contact information for counselors, principals and other key high school staff with whom The Pittsburgh Promise and NEED will liaise in order to access students;
 - c. Publicizing of The Pittsburgh Promise and NEED information on available services to students and outreach schedule through appropriate District communications and marketing channels and materials, and forums;
 - d. Publicizing of The Pittsburgh Promise and NEED information across parent and community engagement forums and stakeholders;
 - e. Publicizing of Pittsburgh Public Schools NEED scholarship recipients through appropriate channels, materials, and forums.

FINALLY RESOLVED, that The Board of Public Education extends its continued appreciation to The Pittsburgh Foundation, The Pittsburgh Promise, and NEED for each organization's individual, as well as collective, ongoing work and dedication to ensuring Pittsburgh Public Schools' students receive every possible chance to succeed and participate in post-secondary training and realize all of their potential as they move into adulthood as citizens of the City, the nation, and the world.

ATTEST:

BOARD OF PUBLIC EDUCATION OF THE
SCHOOL DISTRICT OF PITTSBURGH

Secretary

By _____
President



Pittsburgh Schenley High School

129 Denniston Avenue | Pittsburgh, PA 15206
Phone: 412-665-2260 | Fax: 412-665-4988

Sophia Facaros, Principal | Nick S. Centofanti, Assistant Principal | Rae-Ann Green, Assistant Principal

Joseph William Harris Jr. Tribute

It is with great sadness that we inform you of the untimely death of one of our students Joseph William Harris Jr. Joseph was a 12th grade student that attended Pittsburgh Schenley High School for four years in the magnet program.

Joseph was a funny, kind, trustworthy, respectful and generous student. He was a joy to be around and always had a smile on his face. A good friend to all, he will be sadly missed by his teachers and friends. The Senior Class raised money during lunch time for a tribute to Joe. They will present the contribution to his family from the Class of 2009.



COMMITTEE ON BUSINESS/FINANCE

May 27, 2009

DIRECTORS:

The Committee on Business/Finance recommends the adoption of the following resolutions, that the proper officers of the Board be authorized to enter into contracts relating to the resolutions, and that authority be given to staff to change such details as may be necessary to carry out the intent of the resolutions so long as the total amount of money carried in the resolution is not exceeded.

A. PAYMENTS AUTHORIZED

1. **RESOLVED**, That the contracts for supplies/equipment be awarded and bids be rejected in accordance with the recommendations of the Secretary as follows, the bids having been received and opened in accordance with the Code. **(Report No. 1657)**
2. **RESOLVED**, That the contracts for work at various schools be awarded and bids be rejected in accordance with the recommendations of the Secretary as follows, the bids having been received and opened in accordance with the Code. **(Report No. 0921)**
3. **RESOLVED**, That the following additions and deductions to construction contracts previously approved be adopted. **(Report No. 0922)**
4. **RESOLVED**, That the daily payments made in April 2009 in the amount of **\$51,413,326.98** be ratified, the payments having been made in accordance with Rules of the Board and the Public School Code.

B. CONSULTANTS/CONTRACTED SERVICE

1. **RESOLVED**, That the Board of Public Education of the School District of Pittsburgh authorize its proper officers to enter into a contract with Turner Construction to provide all professional construction management services for the proposed construction work for the following projects: **Pittsburgh Beechwood** – bus turnaround, seven classroom renovations, **Pittsburgh Brashear/Pittsburgh South Hills Middle** – roof replacement, Cupples Stadium – renovations, **Pittsburgh Perry** – cycle painting, and various others as assigned. Base services include, but not limited to, daily monitoring and recording with color coded drawings, assistance in construction staging, construction coordination, review of construction documents, schedules, including inspection schedules to assure quality of construction, contractor requisitions, change orders, site safety, including maintaining sign-in log book, and providing related services as may be required to complete the projects on schedule. If the total project/s' cost exceeds \$ 5,000,000.00, there will be a negotiated fee for the additional work services.

Reimbursable expenses are not limited to, but include, building commissioning services, special consultant services, printing requested by the District only and travel expense trips [outside Allegheny County in excess of four (4).]

The total cost of this contract shall not exceed \$170,000 and shall be based on \$150,000 in Base Fee and \$20,000 in Reimbursable Expenses, from account line 6300-366-4400-330. The contract shall run for seven (7) months, from June 1, 2009 through December 31, 2010.

2. **RESOLVED**, That the Board of Public Education of the School District of Pittsburgh authorize its proper officers to enter into a contract with The Rubinoff Company to provide all professional construction management services for the proposed construction work for the following projects: **Pittsburgh Colfax** – retaining wall, **Pittsburgh Dilworth** – play yard, **Pittsburgh Langley** – gymnasium floor/pyrite removal, **Pittsburgh Pioneer** – roof replacement, **Pittsburgh Schenley at Reizenstein** – classroom renovations, and various others as assigned. Base services include, but not limited to, daily monitoring and recording with color coded drawings, assistance in construction staging, construction coordination, review of construction documents, schedules, including inspection schedules to assure quality of construction, contractor requisitions, change orders, site safety, including maintaining sign-in log book, and providing related services as may be required to complete the projects on schedule. If the total project/s' cost exceeds \$ 5,000,000.00, there will be a negotiated fee for the additional work services.

Reimbursable expenses are not limited to, but include, building commissioning services, special consultant services, printing requested by the District only and travel expense trips [outside Allegheny County in excess of four (4)].

The total cost of this contract shall not exceed \$115,000 and shall be based on \$100,000 in Base Fee and \$15,000 in Reimbursable Expenses from account line 6300-366-4400-330. The contract shall run for seven (7) months, from June 1, 2009 through December 31, 2009.

- 2a. **RESOLVED**, That the Board of Public Education of the School District of Pittsburgh authorize its proper officers to enter into a contract with Smoot Construction to provide all professional construction management services for the proposed construction work for the following projects: **Pittsburgh Greenfield** – exterior step replacement, **Pittsburgh Linden** – door security, **Pittsburgh Northview** – cycle painting, **Pittsburgh Oliver** – cycle painting, **Pittsburgh Schiller** – cycle painting, and various others as assigned. Base services include, but not limited to, daily monitoring and recording with color coded drawings, assistance in construction staging, construction coordination, review of construction documents, schedules, including inspection schedules to assure quality of construction, contractor requisitions, change orders, site safety, including maintaining sign-in log book, and providing related services as may be required to complete the projects on schedule. If the total project/s' cost exceeds \$ 5,000,000.00, there will be a negotiated fee for the additional work services.

Reimbursable expenses are not limited to, but include, building commissioning services, special consultant services, printing requested by the District only and travel expense trips [outside Allegheny County in excess of four (4)].

The total cost of this contract shall not exceed \$115,000 and shall be based on \$100,000 in Base Fee and \$15,000 in Reimbursable Expenses, from account line 6300-366-4400-330. The contract shall run for seven (7) months, from June 1, 2009 through December 31, 2009.

3. **RESOLVED**, That the Board of Public Education of the School District of Pittsburgh authorizes its proper officers to enter into a new contract with Renaissance 3 Architects, P.C. for full architectural design services, including all related engineering and technical support services, required for the study, evaluation, and design of various energy efficiency renovations at **Pittsburgh Northview Pre K-5** and various other buildings as may be assigned throughout the District. The work involved will include window replacement, removal of the existing unit ventilators, and installation of a new geo-thermal heating/cooling system for the entire building, providing more energy efficient heating and new cooling and to reduce energy consumption.

This contract shall run for twenty-four (24) months, from July 1, 2009 to June 30, 2011, and shall be for a total fee of \$250,000 with \$150,000 in Base Fee and \$100,000 in Reimbursable Expenses from account line 6300-366-4400-330.

4. **RESOLVED**, That the Board of Public Education of the School District of Pittsburgh authorize its proper officers to enter into a contract with local bus carriers to provide pupil transportation for five (5) school years (2009/10, 2010/11, 2011/12, 2012/13, and 2013/14.

See attachment one for list of carriers and account numbers charged. See attachment two for rate sheet.

The operating period shall be from July 1, 2009 to June 30, 2014.

5. **RESOLVED**, That the Board of Public Education of the School District of Pittsburgh authorize its proper officers to enter into a contract with Mary Ann Brown. To do an audit of the District web site conducted by the design firm of Mizrahi Design Associates, Inc. earlier this year, who recommended significant changes to the site in order to support audience needs and make the site easier to use.

The Strategic Plan calls for the web site to become “the District’s primary source for timely, accurate and comprehensive information and feedback.” Implementation of recommended changes will support accomplishment of this objective.

Services to be provided by Ms. Brown include, but are not limited to, developing copy for additional pages required by the new site structure and editing existing pages to conform to site standards.

The operating period shall be from June 15, 2009 to August 15, 2009. Total contract amount shall not exceed \$22,500 from account line 1500-010-2823-330.

6. **RESOLVED**, That the Board of Public Education of the School District of Pittsburgh authorize its proper officers to enter into a contract with Data Networks beginning June 1, 2009 and ending December 31, 2009 to provide the District resources for the purpose to re-deploy computers and associated peripherals from multiple school sites to their assigned locations. The level of work is to include disconnection, boxing, labeling, unboxing, setup, reconfiguration, imaging, testing, and capturing inventory information.

The total cost is not to exceed \$100,000 from account line 5000-010-2240-348.

Some of the anticipated sites for this service are: **Pittsburgh CAPA, Pittsburgh Frick, Pittsburgh Miller, Pittsburgh Rogers, Pittsburgh Schenley at Reizenstein and Pittsburgh Vann** as well as various ECC sites relocating into District buildings.

7. **RESOLVED**, That the Board of Public Education of the School District of Pittsburgh authorize its proper officers to enter into a contract with SecureState LLC beginning June 1, 2009 and ending August 31, 2009 to provide the District services for the purpose to conduct a network and server security audit. The intent of this service is to ensure the on-going functionality and operability of District resources while addressing audit requirements. The level of work is to include internal and external penetration testing, "grey box" testing of the RTI application, report generation containing testing findings, corrective actions to be taken and a final re-testing state to validate corrections.

The total cost is not to exceed \$40,335 from account line 5000-010-2240-348.

8. **RESOLVED**, That the Board of Public Education of the School District of Pittsburgh authorize its proper officers to enter into an agreement with Residential Resources, Inc. wherein Residential Resources will lease to the School District space located at 6322 Forward Avenue, Pittsburgh, PA 15217 to be used as one of our City Connection -- East sites. This site will provide life skills classes for students with disabilities. The lease is for three years, beginning July 1, 2009 and ending June 30, 2012, with a sliding scale of rent that is as follows: July 1, 2009 through June 30, 2010 -- \$1,760 per month equaling \$21,120 for the first year; July 1, 2010 through June 30, 2011 -- \$1,795 per month equaling \$21,540 for the second year; and July 1, 2011 through June 30, 2012 -- \$1,831 per month equaling \$21,972 for the third year. This will be paid from line item 5211-28J-1211-429.

9. **RESOLVED**, That the Board of Public Education of the School District of Pittsburgh authorize its proper officers to enter into a contract with CPR Simplicity for CPR/AED on call training for various stakeholders over the course of the next year. Two hundred (200) employees will attend training on June 17, 2009.

The operating period shall be from June 17, 2009 to June 17, 2010. The Total cost shall not exceed \$12,000.00 payable from 001-6000-702-2890-330.

10. **RESOLVED**, That the Board of Public Education of The School District of Pittsburgh authorize its proper officers to enter into an agreement between the School District and SC Strategic Solutions, LLC, wherein SC Strategic Solutions shall provide COLD (Computer On-Line Data) Module for SCView that allows for electronic scanning of and uploading and retrieval of all electronic Board Minutes and Policies. In addition, all uploaded pages will at a minimum allow for wild card searches and Boolean type searches. Strategic Solutions shall also provide customer support, training and upgrades. The initial upload charge will be \$.0125 per page and ongoing upload charge will be \$.025 per page. This Agreement will be for a one year period, beginning June 1, 2009 and shall be renewed annually thereafter. The not to exceed amount for year 1 is \$3,425 payable from account # 010-5000-2240-348. The not to exceed amount for year 2 is \$1,000.

C. GENERAL AUTHORIZATIONS

1. **RESOLVED**, That the Board of Public Education of the School District of Pittsburgh authorize its proper officers to submit Part G, PlanCon, to the State Department of Education for **Pittsburgh Concord**.

Part G is for project accounting based on bids.

2. **RESOLVED**, That the Board of Public Education of the School District of Pittsburgh authorize its proper officers to submit Part G, PlanCon, to the State Department of Education for **Pittsburgh Science and Technology**.

Part G is for project accounting based on bids.

3. **RESOLVED**, That the Board of Public Education of the School District of Pittsburgh authorize its proper officers to submit Part G, PlanCon, to the State Department of Education for **University Prep**.

Part G is for project accounting based on bids.

4. **RESOLVED**, That the Board of Public Education of the School District of Pittsburgh authorize its proper officers to extend the terms of certain real estate tax exemptions in the designated Keystone Opportunity Expansion Zone. (See attachment C4a)
5. **RESOLVED**, That the Board of Public Education of the School District of Pittsburgh authorize its proper officers to enter into an agreement for access to gas testing at the South High property, and other terms and conditions as are satisfactory to the Solicitor and Chief Financial/Chief Operations Officer. (See attachment C5a)
6. **RESOLVED**, That the Board of Public Education of the School District of Pittsburgh authorize its proper officers to negotiate a sales agreement with Pittsburgh Gateways Corporation (PGC) for the sale of the Connelley and Letsche properties, subject to the terms and conditions as are satisfactory to the Chief Financial/Chief Operations Officer and Solicitor. This agreement will be entered into on condition that Pittsburgh Gateways Corporation (PGC) will organize several community meetings throughout the planning and development process to ensure transparency and full community engagement in the process. The first of these meetings is to occur within the next 30 days.

Sale to be consummated by June 30, 2010. The Final Sales Agreement is subject to the approval of the Board of School Directors.

7. **RESOLVED**, That the Board of Public Education of the School District of Pittsburgh authorize its proper officers to enter into a sales agreement with Nemo Investments Capital for the sale of the Washington Polytechnic property for the amount of \$200,000 and subject to terms and conditions as are satisfactory to the Chief Financial/Chief Operations Officer and Solicitor.

8. Authorization to amend Item # B5, Committee on Business/Finance, October 24, 2006:

Original Item:

RESOLVED, That the appropriate officers of the Board be authorized to make payment to the following organizations/centers to rent gym floor time for the purpose of providing a gymnasium in which Interscholastic Athletics may conduct boys and girls basketball programs. The basketball programs will operate from November 2006 - January 2007. The schools requested to rent gymnasium space and cost are as follows: Arlington/Arlington Recreation Center - No Cost, Colfax/Jewish Community Center - No Cost, Lincoln/Kingsley Recreation Center - \$1,500, Miller/Macedonia Church/Ammon Recreation Center - \$1,500, Vann/YMCA/Center Avenue - \$1,000 and Rogers/Craig House - \$1,313 for a total cost of \$5,313 from account line 4815-010-3250-441.

Amended Item:

RESOLVED, That the appropriate officers of the Board be authorized to make payment to the following organizations/centers to rent gym floor time for the purpose of providing a gymnasium in which Interscholastic Athletics may conduct boys and girls basketball programs. The basketball programs will operate from November 2006 - January 2007. The schools requested to rent gymnasium space and cost are as follows: Arlington/Arlington Recreation Center - No Cost, Colfax/Jewish Community Center - No Cost, Lincoln/Kingsley Recreation Center - \$1,500, **Miller/Macedonia Church/Ammon Recreation Center - \$3,392.25**, Vann/YMCA/Center Avenue - \$1,000 and Rogers/Craig House - \$1,313 for a total cost of \$5,313 from account line 4815-010-3250-441.

Reason for Amendment:

To accommodate an increase in the original cost for the use of Miller/Macedonia Church/Amman Recreation Center for Miller School. The total cost of this action shall not exceed **\$1,892.25**.

9. Authorization to amend Item #A5, Committee on Business/Finance, Legislative Meeting of April 29, 2009.

Original Item:

Funds are being requested for the Board of Education to authorize the appropriate officers to implement Summer Meals for Regional Extended Learning Camp (RELC) in up to but should not exceed 13 schools, 1 Extended RELC, Secondary Summer School at 2 High Schools, 10 Early Childhood Centers (outside of RELC sites), 2 Early Intervention Summer Camps, 3 Special Education Summer Camps, 2 Extended Day Early Childhood Camps, 9 Football Camps, 8 Band Camps, 7 daycare contracts, and CitiParks Summer Meals contract.

Amended Item:

Funds are being requested for the Board of Education to authorize the appropriate officers to implement Summer Meals for Regional Extended Learning Camp (RELC) in up to but should not exceed 13 schools, 1 Extended RELC, Secondary Summer School at 2 High Schools, 10 Early Childhood Centers (outside of RELC sites), 2 Early Intervention Summer Camps, 3 Special Education Summer Camps, 2 Extended Day Early Childhood Camps, 9 Football Camps, 8 Band Camps, 7 daycare contracts, CitiParks Summer Meals contract, and **one Summer Connections Program at University Preparatory at Margaret Milliones**.

Staffing will be adjusted according to meal participation. Schools: 10 food service Site Leaders will be paid \$10.00 per hour for 5 hours/day - **4 Food Service Managers**, at current rate of pay, 6 hours/day and **4 Food Service Site Assistants** will be paid \$8.00 per hour/5hours per day.

Central Production Center: 13 Central Production Food Service Workers, at current rate of pay, 5 hours/day.

Total cost of this action shall not exceed \$246,000.00, from account line 6530-500-3100-182 (\$85,000); 6530-500-3100-181 (\$8,000); 6540-500-3100-182 (\$17,000); 6550-500-3100-182 (\$60,000) and 6530-500-3100-599 (\$76,000).

Total amount of this action will not exceed \$7,000.00, from account line 6530-500-3100-182 (\$5,000) and account line 6550-500-3100-182 (\$2,000).

Reason for Amendment:

A Summer Connections Program was added at University Prep and not included in the original Summer Meal package.

Staffing additions will include:

**One (1) Food Service Manager, at current rate of pay, 6 hours/day
Four (4) Site Assistants, at \$8.00 per hour for 5 hours/day**

D. PROPOSAL/GRANT AWARDS

1. **RESOLVED**, That the Board of Public Education of the School District of Pittsburgh authorize its proper officers to accept a grant award in the amount of \$19,993. from the Pennsylvania Department of Education via the U.S. Department of Agriculture for the Fresh Fruit and Vegetable Program. This funding will support implementation of a Fresh Fruit and Vegetable Program (FFVP) at the following early childhood/PreK sites: Homewood, the Kingsley Center, and Pittsburgh First Baptist. The PA Department of Education (PDE) selected schools and early childhood sites that have the highest free and reduced price lunch rates, while also making sure that participating schools represent a range of urban, suburban and rural school districts with various student population sizes.

Participating sites are required to (1) provide fresh fruit and vegetables to students throughout the day for free (except during the time when breakfast or lunch is being served) on all or most days of the week; and (2) provide nutrition education as part of the program.

The goals of FFVP are to:

- Create healthier school environments by providing healthier food Choices;
- Expand the variety of fruits and vegetables children experience;
- Increase children's fruit and vegetable consumption; and
- Make a difference in children's diets to impact their present and future health.

Directors have received information on the following:

1. Progress Report on Construction Projects and Small Contract Awards **(0923)**
2. Travel Reimbursement Applications – May 2009
3. Travel Report – April 2009
4. Workers' Compensation Report – April 2009

Respectfully submitted,
Floyd McCrea, Chairperson
Committee on Business/Finance

July 2009 – June 2014

A-1 Van Service	5501 Butler St . Pgh 15201
AKS Incorporated	6111 Butler St Pgh 15201
Brimar Transit	712 Rebecca Ave. PO Box 91311, Pgh 15221
First Student	400 Oakbrook Drive Greensburg 15601
J&J Transit	612 LaSchall St . Pgh 15208
Matthews Bus Company	1850 Gill Hall Rd Finleyville 15332
MIL Transit	1500 Ardmore Blvd Ste 504, Pgh 15221
A.J. Myers	500 Brown Ave. Turtle Creek 15145
PA Coach	415 Rebecca St McKeesport 15132
PM Transit	4872 Liberty Ave Pgh 15224
Professional Limousine	330 Linden St McKees Rocks 15136
R&T Transit	229 Royal Oak Dr Butler 16002
Ricketts Transportation	P.O. Box 5032 Columbus & Preble Aves Pgh 15233
W.L. Roenigk	798 Ekastown Rd Sarver 16055
SD/ T and T Transit	512 N. Braddock Ave Pgh 15208
STA	230 E Main St, Ste 100 Carnegie, PA 15106
Transportation Solutions	1920 Forbes Ave. PO Box 53039, Pgh 15219
Lenzner Coach Lines *Activities Only	110 Lenzner Ct. Sewickley 15143
Yellow Cab Company * Sick cabs only @ PUC rates	1101 Beaver Ave. Pittsburgh 15212

BUDGET LINES

REG PUB	001-6501-010-2720-513-5100
REG NON PUB	001-6502-010-2750-513-5100
EXC PUB	001-5550-11G-2760-513-5100
EXC NON PUB	001-5549-11G-2750-513-5100
OTHER STUDENT TRANS	001-6500-010-2720-519-5122
REG PUB PAT	001-6501-010-2720-515-5100
REG NON PUB PAT	001-6502-010-2750-515-5100
EXC PUB PAT	001-5550-11G-2760-515-5100
EXC NON PUB PAT	001-5549-11G-2750-515-5100
REG PUB ILL CHILDREN	001-6501-010-2720-515-5107
EXC PUB ILL CHILDREN	001-5550-11G-2760-515-5107

Pittsburgh Public Schools

Pupil Transportation

RATE SHEET

											off peak				
											All Day	idle time		run time	
vehicle	school yr	two hours	2.5 hours	3 hours	3.5 hours	4 hours	4.5 hours	5 hours	5.5 hours	1 hour	1.5 hours	1 hour	1.5 hours		
1-2	77-90	2009-10	\$ 246.47	\$ 254.25	\$ 262.02	\$ 271.59	\$ 280.57	\$ 290.14	\$ 288.87	\$ 308.08	\$ 20.50	\$ 30.75	\$ 41.91	\$ 62.87	
3,4,5,6	30-72	2009-10	\$ 198.75	\$ 212.03	\$ 223.51	\$ 231.36	\$ 238.61	\$ 247.67	\$ 256.73	\$ 266.41	\$ 20.50	\$ 30.75	\$ 40.76	\$ 61.15	
7,8,9	16-26	2009-10	\$ 156.66	\$ 167.85	\$ 180.91	\$ 193.96	\$ 207.04	\$ 218.21	\$ 228.78	\$ 239.35	\$ 20.50	\$ 30.75	\$ 31.58	\$ 47.37	
A	9 to 9	2009-10	\$ 139.17	\$ 145.33	\$ 152.21	\$ 158.27	\$ 164.42	\$ 172.43	\$ 180.43	\$ 187.82	\$ 20.50	\$ 30.75	\$ 29.86	\$ 44.79	
B	5 to 8	2009-10	\$ 125.65	\$ 132.36	\$ 137.84	\$ 143.34	\$ 149.43	\$ 156.15	\$ 163.47	\$ 170.79	\$ 20.50	\$ 30.75	\$ 29.86	\$ 44.79	
D	lift van 3	2009-10	\$ 189.68	\$ 203.22	\$ 217.39	\$ 239.50	\$ 242.64	\$ 251.86	\$ 260.49	\$ 269.73	\$ 20.50	\$ 30.75	\$ 31.58	\$ 47.37	
E	lift van 2	2009-10	\$ 189.68	\$ 203.22	\$ 217.39	\$ 239.50	\$ 242.64	\$ 251.86	\$ 260.49	\$ 269.73	\$ 20.50	\$ 30.75	\$ 31.58	\$ 47.37	
F	lift bus 21	2009-10	\$ 246.47	\$ 254.25	\$ 262.02	\$ 271.59	\$ 280.57	\$ 290.14	\$ 288.87	\$ 308.08	\$ 20.50	\$ 30.75	\$ 41.91	\$ 62.87	
G	Lift bus -12	2009-10	\$ 198.75	\$ 212.03	\$ 223.51	\$ 231.36	\$ 238.61	\$ 247.67	\$ 256.73	\$ 266.41	\$ 20.50	\$ 30.75	\$ 40.76	\$ 61.15	
Z	10 TO 10	2009-10	\$ 146.41	\$ 157.60	\$ 170.66	\$ 183.71	\$ 197.39	\$ 207.96	\$ 218.53	\$ 229.10	\$ 20.50	\$ 30.75	\$ 21.33	\$ 32.00	

											off peak				
											All Day	idle time		run time	
vehicle	school yr	two hours	2.5 hours	3 hours	3.5 hours	4 hours	4.5 hours	5 hours	5.5 hours	1 hour	1.5 hours	1 hour	1.5 hours		
1-2	77-90	2010-11	\$ 252.63	\$ 260.61	\$ 268.57	\$ 278.38	\$ 287.59	\$ 297.39	\$ 296.09	\$ 315.79	\$ 21.01	\$ 31.52	\$ 42.96	\$ 64.44	
3,4,5,6	30-72	2010-11	\$ 203.72	\$ 217.33	\$ 229.10	\$ 237.15	\$ 244.57	\$ 253.86	\$ 263.15	\$ 273.07	\$ 21.01	\$ 31.52	\$ 41.78	\$ 62.68	
7,8,9	16-26	2010-11	\$ 160.58	\$ 172.05	\$ 185.44	\$ 198.81	\$ 212.84	\$ 223.67	\$ 234.50	\$ 245.33	\$ 21.01	\$ 31.52	\$ 32.37	\$ 48.55	
A	9 to 9	2010-11	\$ 142.65	\$ 148.97	\$ 156.02	\$ 162.23	\$ 168.53	\$ 176.74	\$ 184.94	\$ 192.52	\$ 21.01	\$ 31.52	\$ 30.60	\$ 45.91	
B	5 to 8	2010-11	\$ 128.80	\$ 135.67	\$ 141.29	\$ 146.92	\$ 153.17	\$ 160.05	\$ 167.55	\$ 175.06	\$ 21.01	\$ 31.52	\$ 30.60	\$ 45.91	
D	lift van 3	2010-11	\$ 194.42	\$ 208.30	\$ 222.83	\$ 245.49	\$ 248.70	\$ 258.16	\$ 267.01	\$ 276.47	\$ 21.01	\$ 31.52	\$ 32.37	\$ 48.55	
E	lift van 2	2010-11	\$ 194.42	\$ 208.30	\$ 222.83	\$ 245.49	\$ 248.70	\$ 258.16	\$ 267.01	\$ 276.47	\$ 21.01	\$ 31.52	\$ 32.37	\$ 48.55	
F	lift bus 21	2010-11	\$ 252.63	\$ 260.61	\$ 268.57	\$ 278.38	\$ 287.59	\$ 297.39	\$ 296.09	\$ 315.79	\$ 21.01	\$ 31.52	\$ 42.96	\$ 64.44	
G	Lift bus -12	2010-11	\$ 203.72	\$ 217.33	\$ 229.10	\$ 237.15	\$ 244.57	\$ 253.86	\$ 263.15	\$ 273.07	\$ 21.01	\$ 31.52	\$ 41.78	\$ 62.68	
Z	10 TO 10	2010-11	\$ 150.07	\$ 161.54	\$ 174.93	\$ 188.30	\$ 202.33	\$ 213.16	\$ 223.99	\$ 234.83	\$ 21.01	\$ 31.52	\$ 21.86	\$ 32.80	

										off peak				
										All Day	idle time		run time	
vehicle	school yr	two hours	2.5 hours	3 hours	3.5 hours	4 hours	4.5 hours	5 hours	5.5 hours	1 hour	1.5 hours	1 hour	1.5 hours	
1-2	77-90	2011-12	\$ 259.58	\$ 267.77	\$ 275.96	\$ 286.04	\$ 295.50	\$ 305.57	\$ 304.23	\$ 324.47	\$ 21.59	\$ 32.39	\$ 44.14	\$ 66.21
3,4,5,6	30-72	2011-12	\$ 209.32	\$ 223.31	\$ 235.40	\$ 243.67	\$ 251.30	\$ 260.84	\$ 270.39	\$ 280.58	\$ 21.59	\$ 32.39	\$ 42.93	\$ 64.40
7,8,9	16-26	2011-12	\$ 164.99	\$ 176.78	\$ 190.53	\$ 204.28	\$ 218.69	\$ 229.82	\$ 240.95	\$ 252.08	\$ 21.59	\$ 32.39	\$ 33.26	\$ 49.89
A	9 to 9	2011-12	\$ 146.58	\$ 153.06	\$ 160.31	\$ 166.69	\$ 173.17	\$ 181.60	\$ 190.03	\$ 197.81	\$ 21.59	\$ 32.39	\$ 31.45	\$ 47.17
B	5 to 8	2011-12	\$ 132.34	\$ 139.40	\$ 145.17	\$ 150.96	\$ 157.38	\$ 164.45	\$ 172.16	\$ 179.87	\$ 21.59	\$ 32.39	\$ 31.45	\$ 47.17
D	lift van 3	2011-12	\$ 199.76	\$ 214.03	\$ 228.95	\$ 252.24	\$ 255.54	\$ 265.26	\$ 274.35	\$ 284.07	\$ 21.59	\$ 32.39	\$ 33.26	\$ 49.89
E	lift van 2	2011-12	\$ 199.76	\$ 214.03	\$ 228.95	\$ 252.24	\$ 255.54	\$ 265.26	\$ 274.35	\$ 284.07	\$ 21.59	\$ 32.39	\$ 33.26	\$ 49.89
F	lift bus 21	2011-12	\$ 259.58	\$ 267.77	\$ 275.96	\$ 286.04	\$ 295.50	\$ 305.57	\$ 304.23	\$ 324.47	\$ 21.59	\$ 32.39	\$ 44.14	\$ 66.21
G	Lift bus -12	2011-12	\$ 209.32	\$ 223.31	\$ 235.40	\$ 243.67	\$ 251.30	\$ 260.84	\$ 270.39	\$ 280.58	\$ 21.59	\$ 32.39	\$ 42.93	\$ 64.40
Z	10 TO 10	2011-12	\$ 154.20	\$ 165.99	\$ 179.74	\$ 193.48	\$ 207.89	\$ 219.02	\$ 230.15	\$ 241.28	\$ 21.59	\$ 32.39	\$ 22.46	\$ 33.70

											off peak				
											All Day	idle time		run time	
vehicle	school yr	two hours	2.5 hours	3 hours	3.5 hours	4 hours	4.5 hours	5 hours	5.5 hours	1 hour	1.5 hours	1 hour	1.5 hours		
1-2	77-90	2012-13	\$ 267.37	\$ 275.81	\$ 284.24	\$ 294.82	\$ 304.36	\$ 314.74	\$ 313.36	\$ 334.20	\$ 22.24	\$ 33.36	\$ 45.47	\$ 68.20	
3,4,5,6	30-72	2012-13	\$ 215.60	\$ 230.01	\$ 242.46	\$ 250.98	\$ 258.84	\$ 268.67	\$ 278.50	\$ 288.99	\$ 22.24	\$ 33.36	\$ 44.22	\$ 66.33	
7,8,9	16-26	2012-13	\$ 169.94	\$ 182.09	\$ 196.25	\$ 210.41	\$ 225.25	\$ 236.71	\$ 248.18	\$ 259.64	\$ 22.24	\$ 33.36	\$ 34.26	\$ 51.39	
A	9 to 9	2012-13	\$ 150.97	\$ 157.66	\$ 165.12	\$ 171.69	\$ 178.36	\$ 187.04	\$ 195.73	\$ 203.75	\$ 22.24	\$ 33.36	\$ 32.39	\$ 48.58	
B	5 to 8	2012-13	\$ 136.31	\$ 143.58	\$ 149.53	\$ 155.49	\$ 162.10	\$ 169.39	\$ 177.33	\$ 185.27	\$ 22.24	\$ 33.36	\$ 32.39	\$ 48.58	
D	lift van 3	2012-13	\$ 205.76	\$ 220.45	\$ 235.82	\$ 259.81	\$ 263.21	\$ 273.22	\$ 282.58	\$ 292.60	\$ 22.24	\$ 33.36	\$ 34.26	\$ 51.39	
E	lift van 2	2012-13	\$ 205.76	\$ 220.45	\$ 235.82	\$ 259.81	\$ 263.21	\$ 273.22	\$ 282.58	\$ 292.60	\$ 22.24	\$ 33.36	\$ 34.26	\$ 51.39	
F	lift bus 21	2012-13	\$ 267.37	\$ 275.81	\$ 284.24	\$ 294.62	\$ 304.36	\$ 314.74	\$ 313.36	\$ 334.20	\$ 22.24	\$ 33.36	\$ 45.47	\$ 68.20	
G	Lift bus -12	2012-13	\$ 215.60	\$ 230.01	\$ 242.46	\$ 250.98	\$ 258.84	\$ 268.67	\$ 278.50	\$ 288.99	\$ 22.24	\$ 33.36	\$ 44.22	\$ 66.33	
Z	10 TO 10	2012-13	\$ 158.82	\$ 170.97	\$ 185.13	\$ 199.29	\$ 214.13	\$ 225.59	\$ 237.06	\$ 248.52	\$ 22.24	\$ 33.36	\$ 23.14	\$ 34.71	

Pittsburgh Public Schools

Pupil Transportation

RATE SHEET

										off peak				
										All Day	idle time		run time	
vehicle	school yr	two hours	2.5 hours	3 hours	3.5 hours	4 hours	4.5 hours	5 hours	5.5 hours	1 hour	1.5 hours	1 hour	1.5 hours	
1-2	77-90	2013-14	\$ 275.39	\$ 284.08	\$ 292.76	\$ 303.46	\$ 313.49	\$ 324.18	\$ 322.76	\$ 344.23	\$ 22.91	\$ 34.36	\$ 46.83	\$ 70.24
3,4,5,6	30-72	2013-14	\$ 222.07	\$ 236.91	\$ 249.74	\$ 258.51	\$ 266.61	\$ 276.73	\$ 286.85	\$ 297.66	\$ 22.91	\$ 34.36	\$ 45.55	\$ 68.32
7,8,9	16-28	2013-14	\$ 175.04	\$ 187.55	\$ 202.14	\$ 216.72	\$ 232.01	\$ 243.81	\$ 255.62	\$ 267.43	\$ 22.91	\$ 34.36	\$ 35.29	\$ 52.93
A	9 to 9	2013-14	\$ 155.50	\$ 162.39	\$ 170.07	\$ 176.84	\$ 183.71	\$ 192.66	\$ 201.60	\$ 209.86	\$ 22.91	\$ 34.36	\$ 33.36	\$ 50.04
B	5 to 8	2013-14	\$ 140.40	\$ 147.89	\$ 154.01	\$ 160.15	\$ 166.97	\$ 174.47	\$ 182.65	\$ 190.82	\$ 22.91	\$ 34.36	\$ 33.36	\$ 50.04
D	lift van 3	2013-14	\$ 211.93	\$ 227.06	\$ 242.90	\$ 267.60	\$ 271.11	\$ 281.41	\$ 291.06	\$ 301.38	\$ 22.91	\$ 34.36	\$ 35.29	\$ 52.93
E	lift van 2	2013-14	\$ 211.93	\$ 227.06	\$ 242.90	\$ 267.60	\$ 271.11	\$ 281.41	\$ 291.06	\$ 301.38	\$ 22.91	\$ 34.36	\$ 35.29	\$ 52.93
F	lift bus 21	2013-14	\$ 275.39	\$ 284.08	\$ 292.76	\$ 303.46	\$ 313.49	\$ 324.18	\$ 322.76	\$ 344.23	\$ 22.91	\$ 34.36	\$ 46.83	\$ 70.24
G	Lift bus -12	2013-14	\$ 222.07	\$ 236.91	\$ 249.74	\$ 258.51	\$ 266.61	\$ 276.73	\$ 286.85	\$ 297.66	\$ 22.91	\$ 34.36	\$ 45.55	\$ 68.32
Z	10 TO 10	2013-14	\$ 163.59	\$ 176.10	\$ 190.69	\$ 205.26	\$ 220.55	\$ 232.36	\$ 244.17	\$ 255.98	\$ 22.91	\$ 34.36	\$ 23.83	\$ 35.75

RESOLUTION

A RESOLUTION OF THE BOARD OF PUBLIC EDUCATION OF THE SCHOOL DISTRICT OF PITTSBURGH EXTENDING THE TERM OF CERTAIN REAL ESTATE TAX EXEMPTIONS IN THE DESIGNATED KEYSTONE OPPORTUNITY EXPANSION ZONE.

WHEREAS, the Board of Public Education desires to cooperate with the City of Pittsburgh to encourage investment in a defined geographic area that is experiencing economic distress; and

WHEREAS, the Keystone Opportunity Zone Act 63 of 2005, as amended by Act 79 of 2008 (the "Act"), authorizes political subdivisions to apply to the Pennsylvania Department of Community and Economic Development ("DCED") for an extension of the term of applicable benefits within the respective unoccupied portion(s) of the Keystone Opportunity Zone ("KOZ"), granting exemptions from all local taxes identified in the Act; and

WHEREAS, the Board has determined that it is in the best interest of the residents of the District to apply to DCED requesting an extension of term of the benefits provided in the Act to improve the economic, physical and social conditions within the existing KOZ thus continuing to stimulate private investment, employment opportunities, and improvement to structures,

NOW, THEREFORE, be it resolved and it is hereby resolved as follows:

1. The term of the KOZ set forth in Exhibit A is extended for a period of seven (7) years from the expiration date of the zone (December 31, 2010), contingent upon DCED's approval of the application.

2. Real property in the KOZ is exempt from School District real property taxes in accordance with the provisions and limitations hereinafter set forth within the boundaries of the KOZ in accordance with the Act, such exemption to run seven (7) years from December 31, 2010.
3. The Board also waives business gross receipts tax for operations conducted by a qualified business, earned income received by a resident and/or net profits of a qualified business received by a resident or nonresident of the Enhanced Area attributable to business activity conducted within the KOZ, pursuant to the Act for a seven (7) year period from December 31, 2010.
4. Any and all provisions of the Act not herein enumerated shall also be incorporated as part of this resolution by reference.

This resolution shall become effective January 1, 2011, contingent and conditioned on the approval of DCED of the application with respect to the KOEZ.

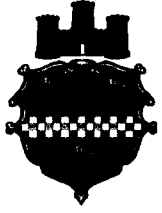
RESOLVED this _____ day of May, 2009.

ATTEST:

BOARD OF PUBLIC EDUCATION OF
THE SCHOOL DISTRICT OF
PITTSBURGH

Secretary

By: _____
President



CITY OF PITTSBURGH

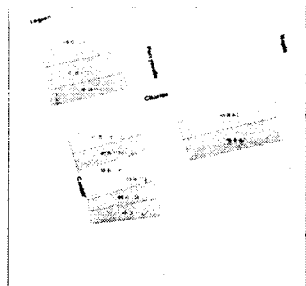


KOZ Status for Extension

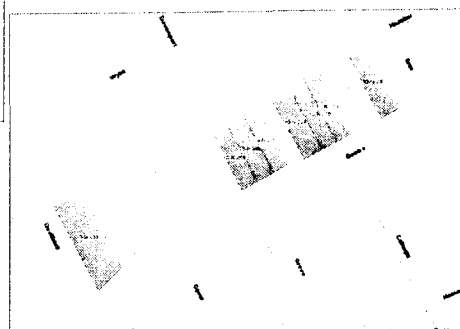
May, 20 2009

Pittsburgh School Board

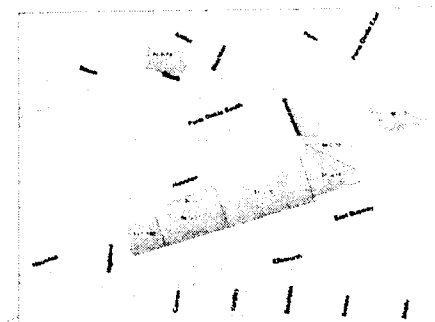
Keystone Opportunity Zone: Seven-year Extensions



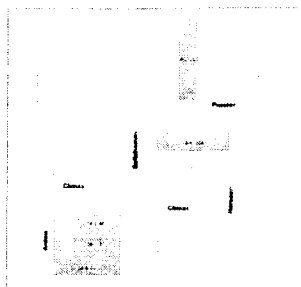
Perrysville & Charles St.



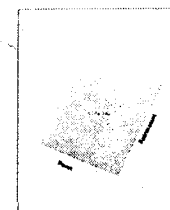
The Hill District



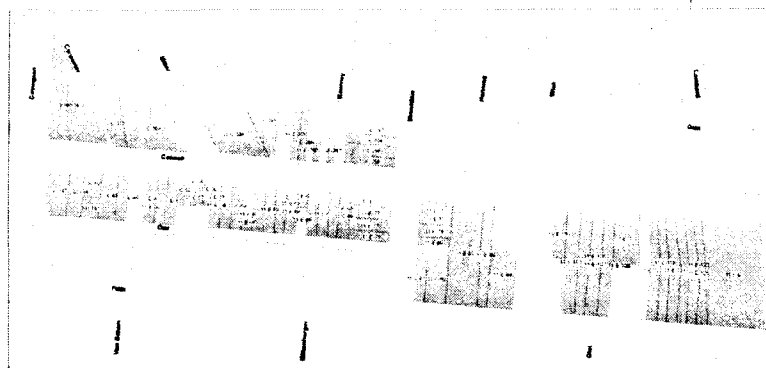
East Liberty



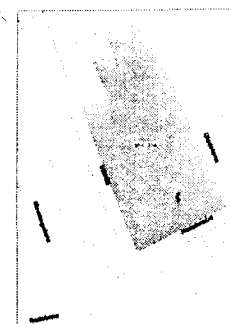
Allentown-Beltzhoover



Friendship



Uptown



Hazelwood



How it Works

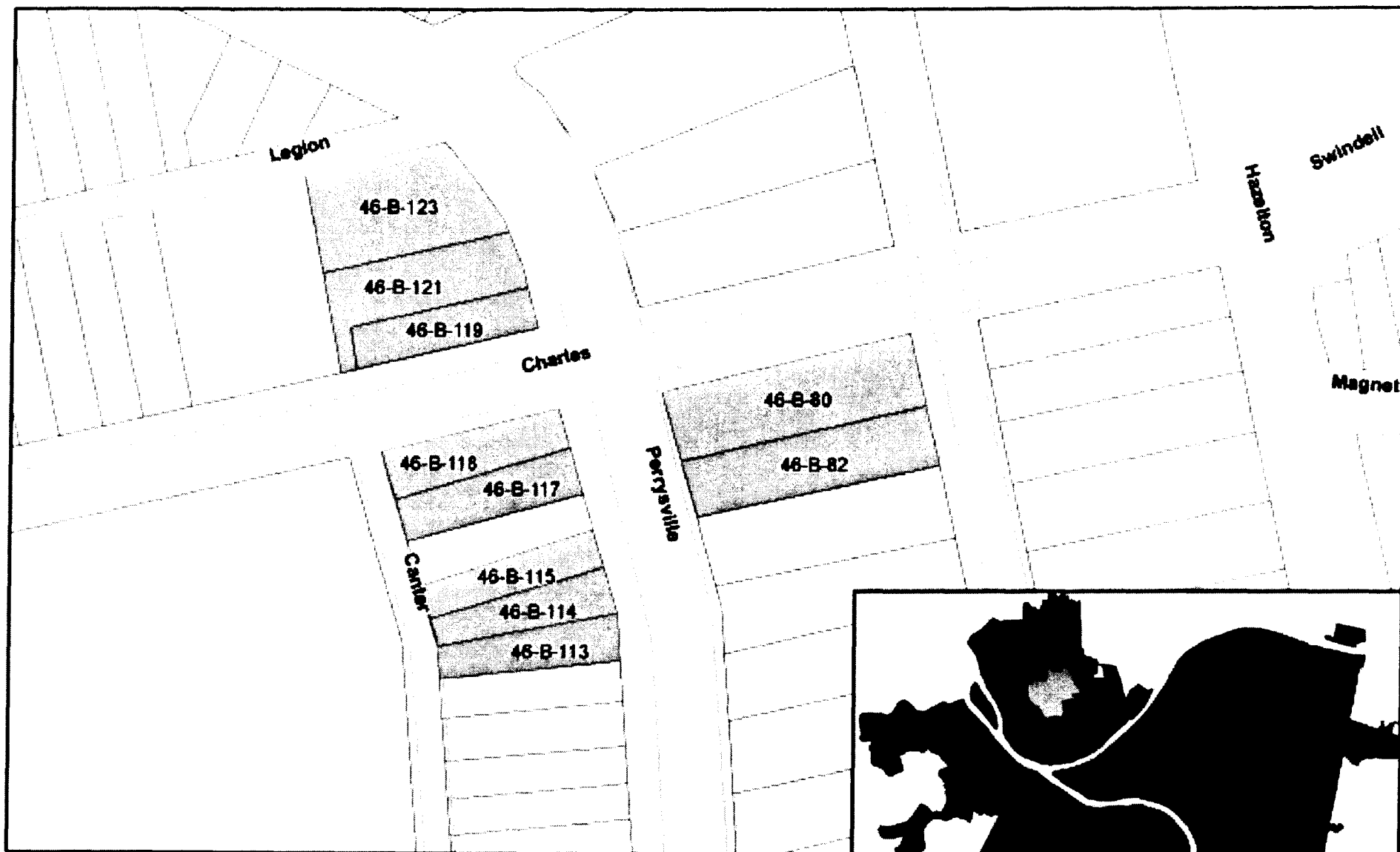
- Creates market demand by abating 100% of nearly all state and local taxes
 - To Qualify:
 - Property owners must be in compliance with all applicable zoning, building and housing laws **AND** current with all taxes.
 - Businesses moving into the Zone from elsewhere in the Commonwealth must increase employment by 20% or make a significant capital investment (as defined in the enabling legislation) in the property.
- Businesses which move out of the Zone less than 5 years after locating there will be penalized.

Eligible Tax Assistance

	City	School District	County	State* In addition Mutual Thrift Institution Tax, Bank and Trust Company Shares Tax, and Insurance Premiums tax
EIT-Earned Income Tax /NP-5-Net Profit Tax (For residents of the KOZ only)	1% (1.25 net)	2% (1.75 net)		3.1%
BP-Business Privilege Tax	1 Mills			
Real Estate Tax Total Property Tax	10.8 Mills	13.92 Mills	4.72 Mills	
ISP-Mercantile Tax-- Institutional Services privilege	6 Mills Services, Commissions, and rentals and 2 Mills Goods, Ware and Merchandise sold			
Corporate Net Income Tax				9.99%
Sales and Use tax (for businesses for Goods Used in production within the KOZ Zone)			1%	6%
Capital Stock and Foreign Franchise Stock				7.49Mills

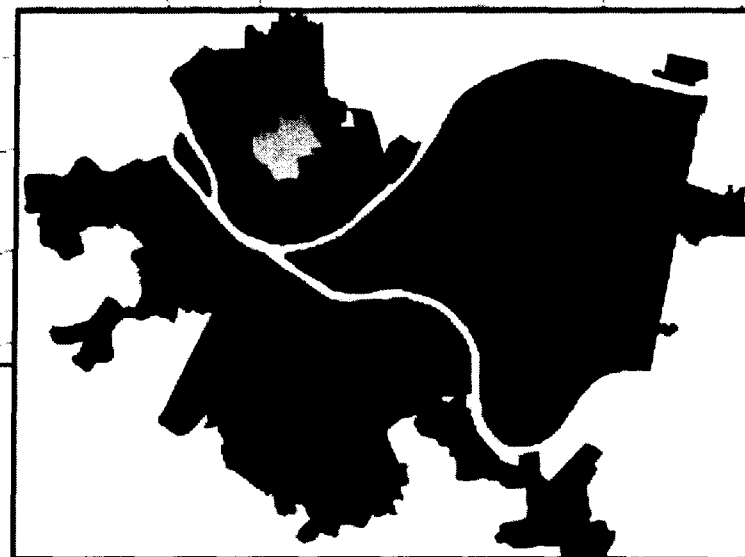
KOZ extension

- The KOZ eligibility for parcels in the City of Pittsburgh expires December 31, 2010.
- DCED has made available the opportunity to extend for 7 years the deadline on parcels that are unoccupied.
- The following already designated parcels are recommended for extension.
- We do not have the option of adding parcels at this time.

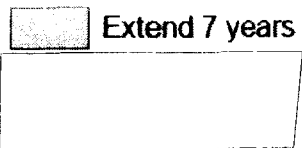
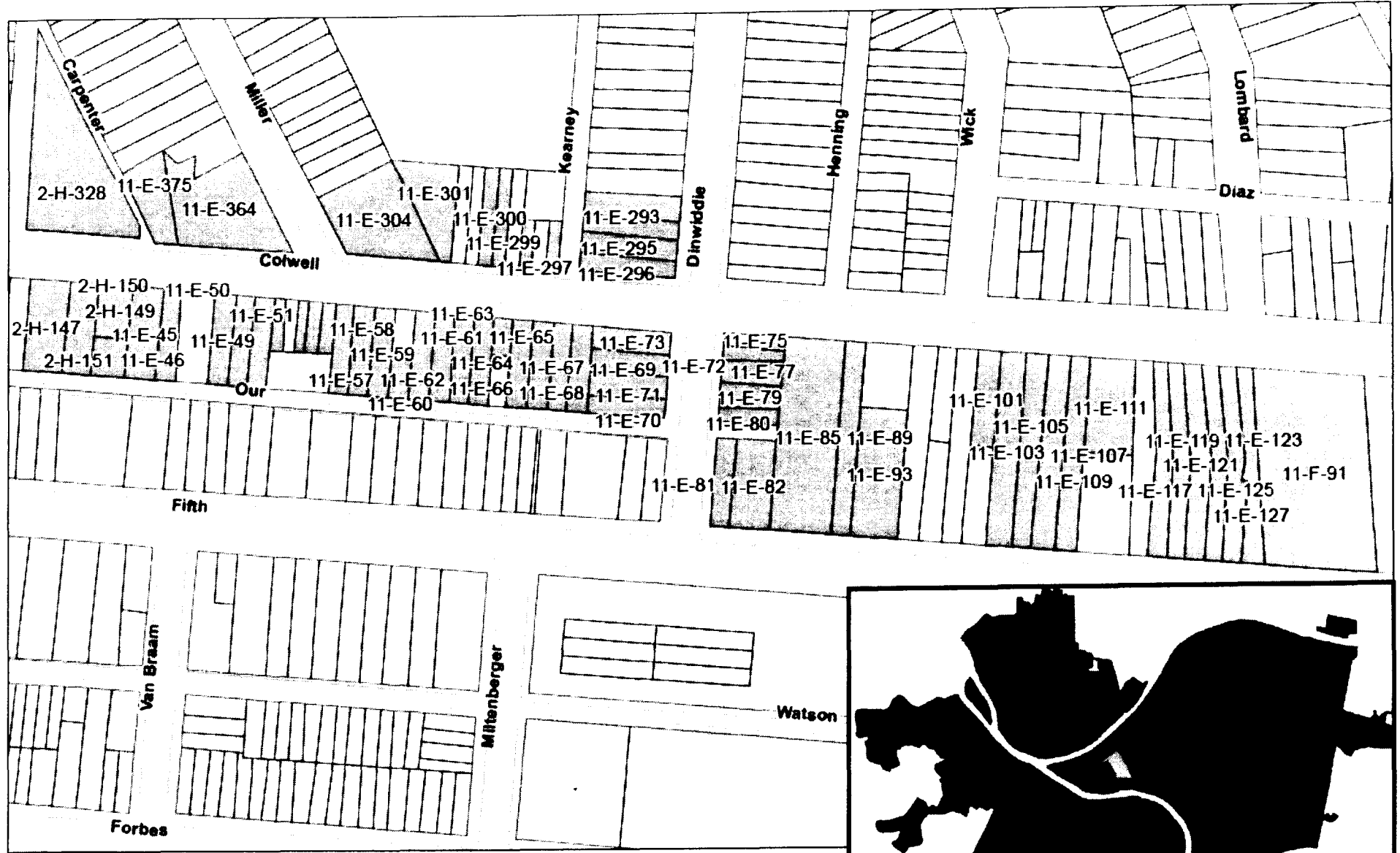


Extend 7 years

Ten-year tax abatement zone



Perryville & Charles Streets



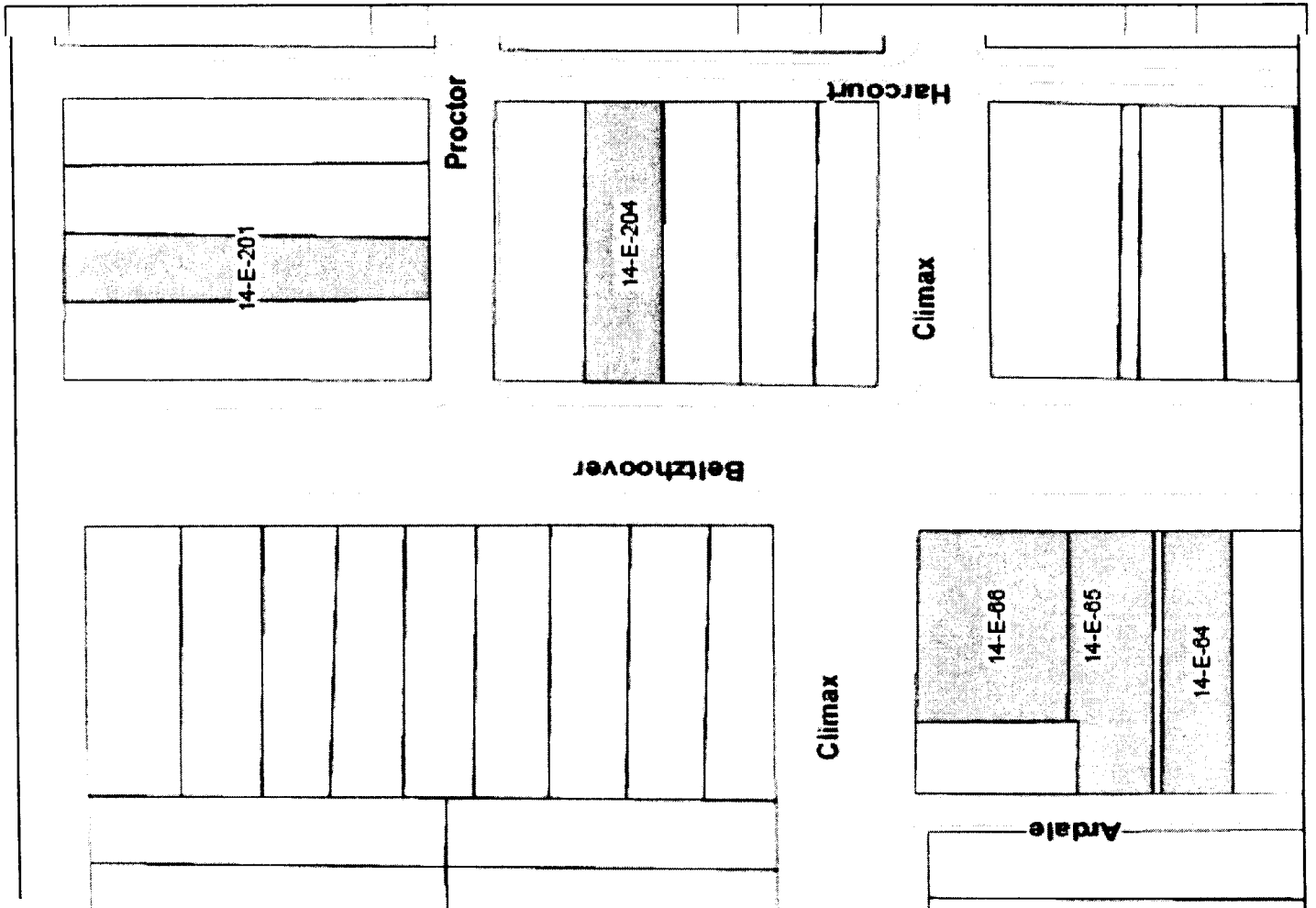
Uptown



Extend 7 years

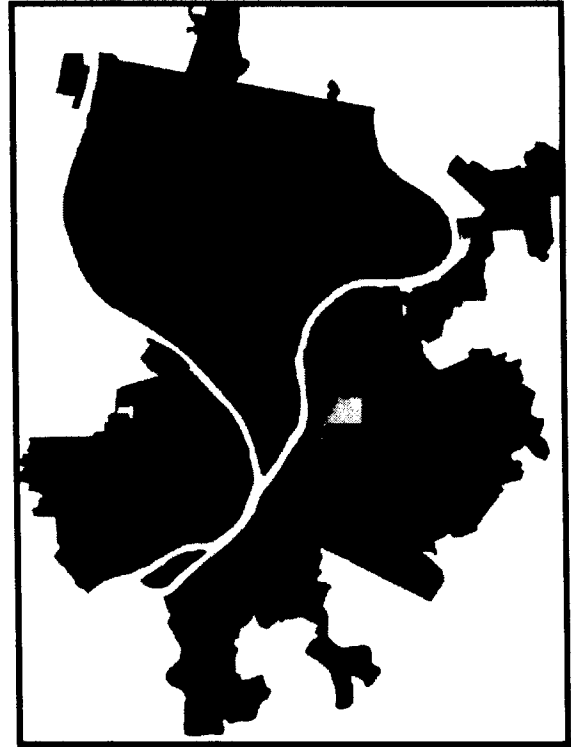


Friendship

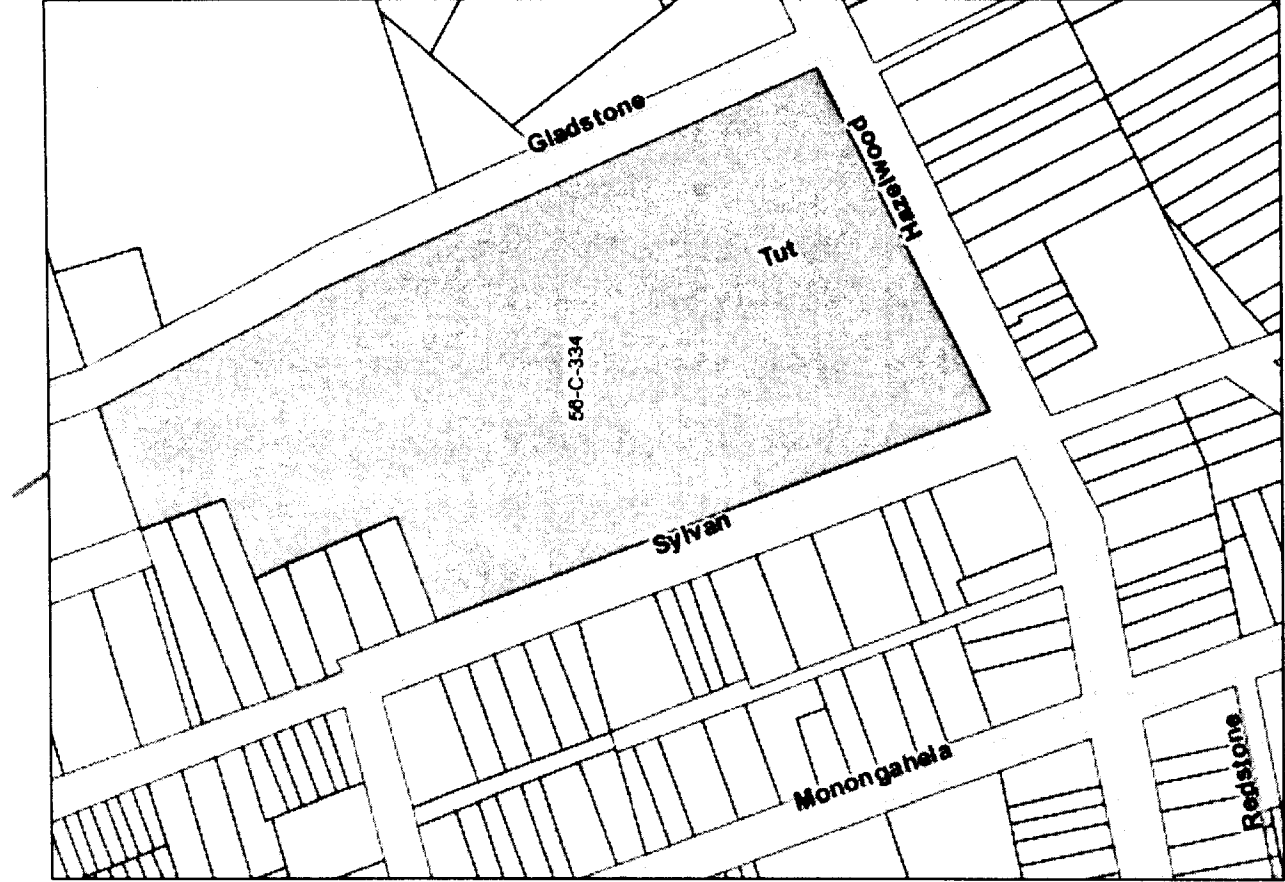


Extend 7 years

Ten-year tax abatement zone



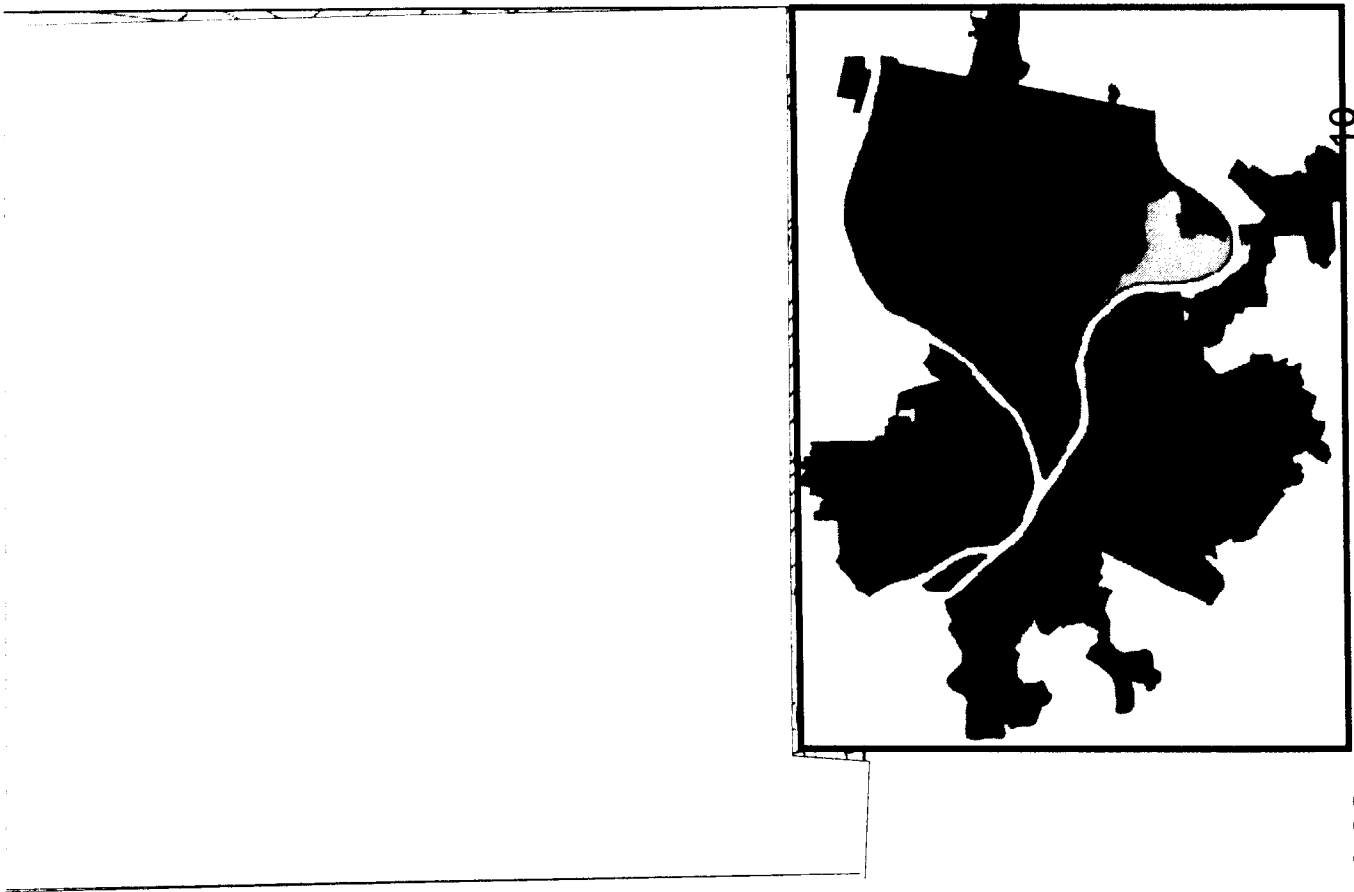
Allentown-Beltzhoover



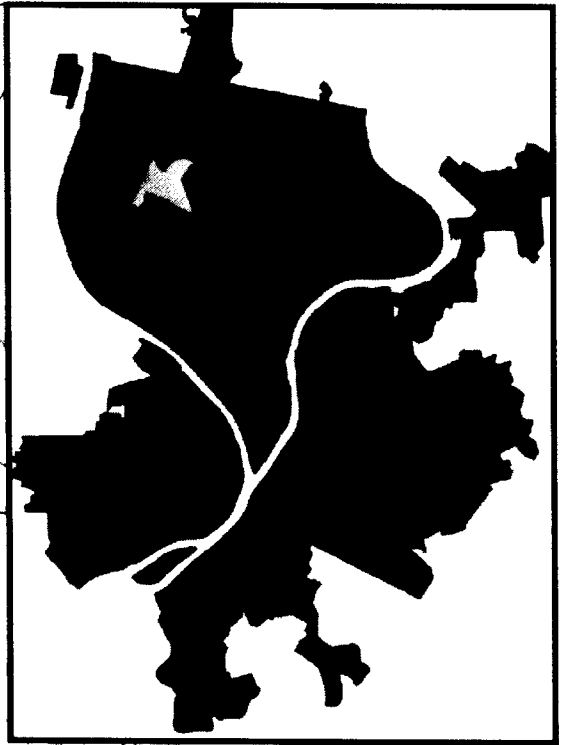
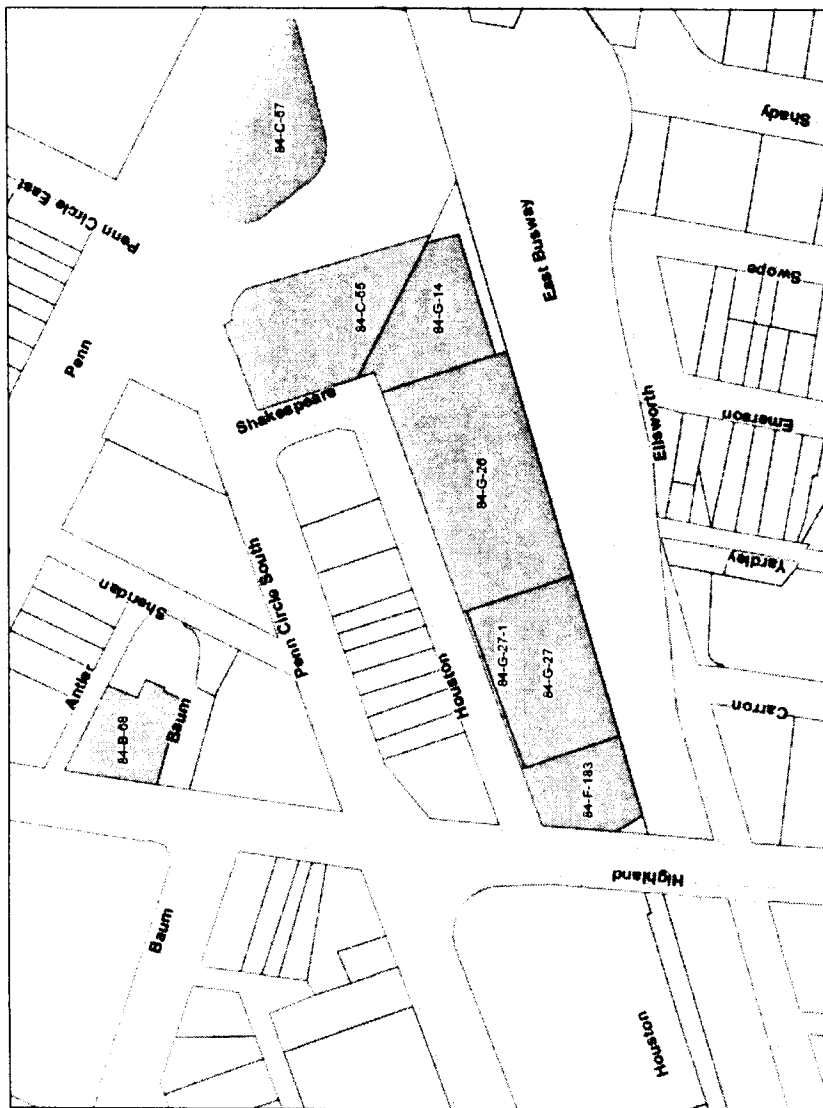
Extend 7 years



Ten-year tax abatement zone



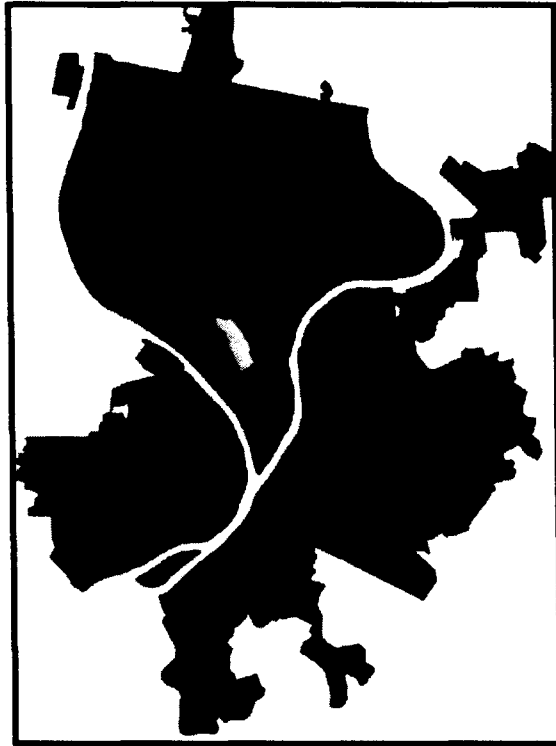
Hazelwood



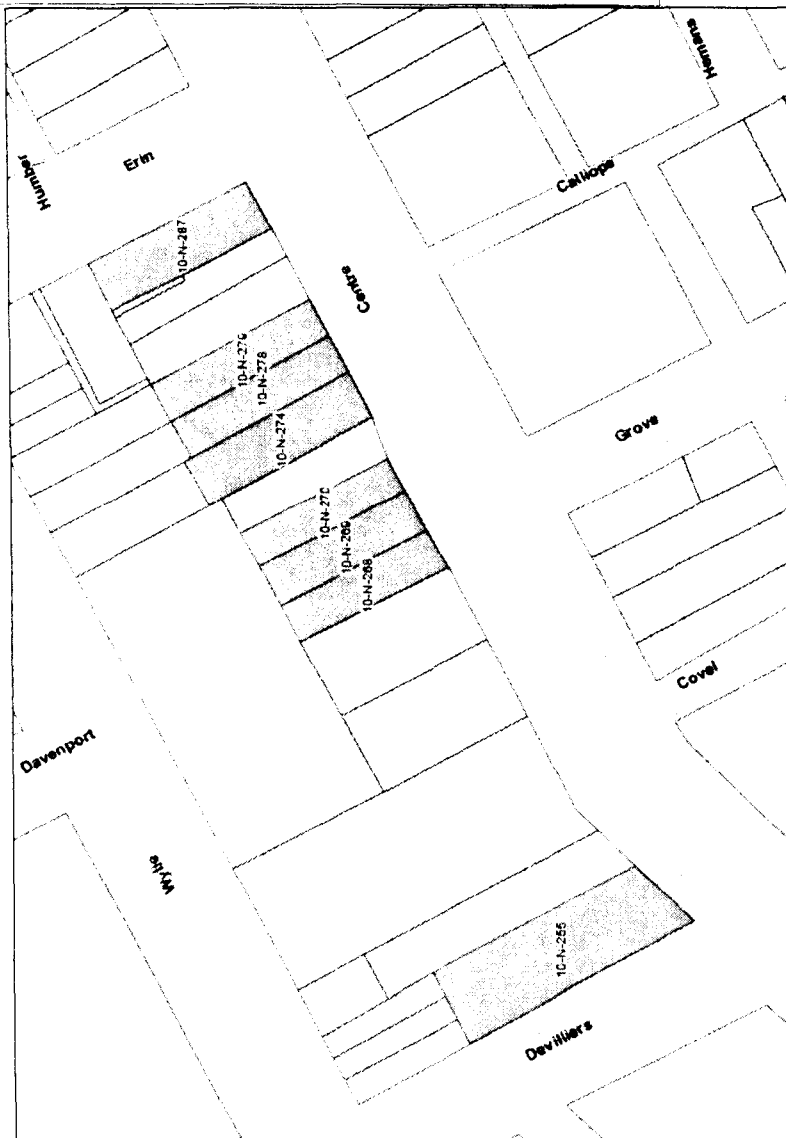
East Liberty



Ten-year tax abatement zone



Hill District



Extend 7 years
is

Added revenue to School District

- In 2008, approximately 36 businesses/owners applied for the benefits of the KOZ designation.
- Of those occupied parcels the increased revenue in 2010 seen by the Pittsburgh Public School District will be as much as **\$130,000.00.** (This does not estimate earned income tax increased revenue)

Allentown-Betzhoover- 18th Ward, 3rd Council District

217	Beltzhoover Avenue	14-E-204
300	Beltzhoover Avenue	14-E-66
304	Beltzhoover Avenue	14-E-65
306	Beltzhoover Avenue	14-E-64
604	Industry Street	14-E-201

Charles Street and Perrysville Avenue – 26th Ward, 1st Council District

2529	Perrysville Avenue	46-B-113
2531	Perrysville Avenue	46-B-114
2533	Perrysville Avenue	46-B-115
2537	Perrysville Avenue	46-B-117
2539	Perrysville Avenue	46-B-118
2601	Perrysville Avenue	46-B-119
2603	Perrysville Avenue	46-B-121
	Perrysville Avenue	46-B-123
2548	Perrysville Avenue	46-B-80
2542	Perrysville Avenue	46-B-82

East Liberty – 7th and 8th Wards, 9th Council District

	Highland Avenue	84-B-68
6118	Penn Circle S.	84-C-55
	Penn Avenue	84-C-57
	Ellsworth Avenue	84-F-141
	Highland Avenue S.	84-F-183
	Houston Street	84-G-14
	Houston Street	84-G-14-01
6032	Stevenson Place	84-G-26
	Houston Street	84-G-27
	Houston Street	84-G-27-01

Friendship – 11th Ward, 8th Council District

5491 –		
5499	Penn Avenue	83-N-340

Hazelwood – 15th Ward, 5th Council District

Hazelwood Avenue	56-C-334
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Hill District – 5th Ward, 6th Council District

2001	Centre Avenue	10-N-255
2023	Centre Avenue	10-N-268
2025	Centre Avenue	10-N-269
2027	Centre Avenue	10-N-270
2031	Centre Avenue	10-N-274
2033	Centre Avenue	10-N-278
2035	Centre Avenue	10-N-279
2041	Centre Avenue	10-N-287

Uptown – 3rd Ward, 6th Council District

1536	Colwell Street	2-H-131
1824	Fifth Avenue	11-E-101
1827	Fifth Avenue	11-E-103
1829	Fifth Avenue	11-E-105
1831	Fifth Avenue	11-E-107
1833	Fifth Avenue	11-E-109
	Colwell Street	11-E-111
1907	Fifth Avenue	11-E-117
	Fifth Avenue	11-E-119
1911	Fifth Avenue	11-E-121
1913	Fifth Avenue	11-E-123
1915	Fifth Avenue	11-E-125
	Fifth Avenue	11-E-127
	Dinwiddie Street	11-E-293
	Dinwiddie Street	11-E-294
	Dinwiddie Street	11-E-295
201	Dinwiddie Street	11-E-296
1721	Colwell Street	11-E-297
1719	Colwell Street	11-E-297A
1721	Kearney Way	11-E-297B
1717	Colwell Street	11-E-298
1715	Colwell Street	11-E-298A
1713	Colwell Street	11-E-299
1711	Colwell Street	11-E-300
1701	Colwell Street	11-E-300A
1709	Colwell Street	11-E-300B
	Colwell Street	11-E-301
85	Miller Street	11-E-304
	Colwell Street	11-E-364
1631	Colwell Street	11-E-375
	Colwell Street	11-E-45
1636	Colwell Street	11-E-46
1640	Colwell Street	11-E-49
1642	Colwell Street	11-E-50

	Colwell Street	11-E-51
1646	Colwell Street	11-E-52
1648	Colwell Street	11-E-52A
1650	Colwell Street	11-E-54
1652	Colwell Street	11-E-55
1654	Colwell Street	11-E-56
1700	Colwell Street	11-E-57
1702	Colwell Street	11-E-58
1704	Colwell Street	11-E-59
1720	Our Way	11-E-60
1706	Colwell Street	11-E-60A
	Colwell Street	11-E-61
1710	Colwell Street	11-E-62
1712	Colwell Street	11-E-63
1714	Colwell Street	11-E-64
1716	Colwell Street	11-E-65
1729	Our Way	11-E-65A
1718	Colwell Street	11-E-66
1720	Colwell Street	11-E-67
	Colwell Street	11-E-68
1724	Colwell Street	11-E-69
113	Dinwiddie Street	11-E-70
115	Dinwiddie Street	11-E-71
	Dinwiddie Street	11-E-72
	Dinwiddie Street	11-E-73
120	Dinwiddie Street	11-E-75
118	Dinwiddie Street	11-E-76
116	Dinwiddie Street	11-E-77
114	Dinwiddie Street	11-E-79
112	Dinwiddie Street	11-E-80
1801	Fifth Avenue	11-E-81
	Fifth Avenue	11-E-82
1807	Fifth Avenue	11-E-85
1813	Fifth Avenue	11-E-89
1817	Fifth Avenue	11-E-93
	Fifth Avenue	11-F-91
	Colwell Street	15-C-220
1622	Colwell Street	2-H-147
	Colwell Street	2-H-149
1628	Colwell Street	2-H-150
	Our Way	2-H-151
1615	Colwell Street	2-H-328
	Covington Street	2-H-330-01
	Colwell Street	2-H-330-02

ACCESS AND INDEMNITY AGREEMENT

THIS ACCESS AND INDEMNITY AGREEMENT ("Agreement") is made and entered into as of May __, 2009 by and among the BOARD OF EDUCATION OF THE SCHOOL DISTRICT OF PITTSBURGH, ("SCHOOL DISTRICT"), a public school organized and operated under the Pennsylvania School Code of 1949, as amended, with its primary place of business at 341 Bellefield Street, Pittsburgh, PA 15213 and BP Products North America Inc. ("BP") a Maryland corporation with a place of business at 4101 Winfield Road, Warrenville, Illinois 60555. SCHOOL DISTRICT and BP will hereinafter collectively be referred to as the "Parties" unless otherwise designated.

WITNESSETH:

WHEREAS, SCHOOL DISTRICT owns, inter alia, two parcels of land located in the 17th Ward of the City of Pittsburgh, Allegheny County. One parcel fronts Sarah Street on the east of South 10th Street while the second parcel fronts Sarah Street on the west of South 10th Street ("SCHOOL DISTRICT Properties");

WHEREAS, BP formerly owned property located at 1006 East Carson Street, on the southeast corner of East Carson Street and South 10th Street in the 17th Ward of the City of Pittsburgh, Allegheny County, Pennsylvania, identified as Former BP Site No. 57179 ("Site");

WHEREAS, a suspected release of gasoline was discovered from underground storage tanks ("USTs") located on the Site;

WHEREAS, pursuant to the Storage Tank and Spill Prevention Act, 35 P.S. §6021.101 *et seq.* ("STSPA") and the regulations promulgated thereunder, found at 25 Pa. Code Chapter 245 ("Storage Tank Regulations"), which act and regulations are implemented by the Pennsylvania Department of Environmental Protection ("DEP"), BP confirmed the existence of a release;

WHEREAS, STSPA and the Storage Tank Regulations require BP to perform further site characterization activities on and around the Site to determine the nature and extent of the contamination associated with the release;

WHEREAS, BP, on behalf of itself and its environmental consultants and contractors, , has requested access to the SCHOOL DISTRICT Properties to conduct environmental work that it is required to perform under the STSPA and the Storage Tank Regulations regarding the release from the USTs. The work to be undertaken is identified on Exhibit "A" and the locations where work will be conducted are identified on Exhibit "B";

WHEREAS, SCHOOL DISTRICT is willing to provide BP and its environmental consultants and contractors with access to the SCHOOL DISTRICT Properties for the limited purpose of performing the work identified on Exhibit "A"; and

WHEREAS, the Parties have agreed to execute and deliver this Agreement to and for the mutual benefit of the Parties, upon the terms and conditions hereinafter set forth.

NOW, THEREFORE, in consideration of the mutual covenants herein, and intending to be legally bound hereby, SCHOOL DISTRICT and BP agree as follows:

ARTICLE 1

INCORPORATION OF RECITALS; DEFINITIONS

1.1 **Recitals.** The foregoing recitals are hereby incorporated into and made part of this Agreement.

1.2 **Definitions.** In addition to other terms defined throughout this Agreement, the following terms shall have the following meanings in this Agreement:

"Environmental Assessment Activities" shall include the limited activities on the SCHOOL DISTRICT Properties described on Exhibit "A", attached hereto, at the approximate

locations identified on Exhibit "B", attached hereto, though the exact locations will be jointly determined by BP and the SCHOOL DISTRICT.

ARTICLE 2

ACCESS, NOTICE AND RESTORATION

2.1 The SCHOOL DISTRICT agrees to grant BP a limited right of reasonable access onto the SCHOOL DISTRICT Properties to perform Environmental Assessment Activities on the SCHOOL DISTRICT Properties. BP shall obtain the SCHOOL DISTRICT's prior approval as to the time, location and duration of any invasive work at the SCHOOL DISTRICT Properties which will consist of drilling, boring, and the construction of three (3) monitoring wells and one (1) soil vapor boring ("Invasive Activities"). BP agrees to consider all comments made by SCHOOL DISTRICT with regard to the exact location of the Invasive Activities and the timing of performing the Invasive Activities. BP shall contact SCHOOL DISTRICT at least five (5) business days in advance of accessing the SCHOOL DISTRICT Properties to conduct Invasive Activities and at least two (2) business days in advance of accessing the SCHOOL DISTRICT Properties to conduct any other Environmental Assessment Activities. Should BP enter onto the SCHOOL DISTRICT Properties pursuant to this paragraph, it shall use its best efforts to undertake its activities in such a manner so as not to interfere with any business operations at SCHOOL DISTRICT.

2.2 SCHOOL DISTRICT will undertake its best efforts not to damage or interfere with the operation of BP's equipment, and will notify BP if the equipment is reasonably expected to be impacted by some activity at the SCHOOL DISTRICT's Properties. In consideration of this Agreement and School District's best efforts not to damage or interfere with the operation of BP's equipment, BP shall release and hold the SCHOOL DISTRICT harmless for loss of or damage to property and equipment of BP, its contractors, agents and consultants while the

equipment is in or on the SCHOOL DISTRICT Properties for the Environmental Assessment Activities, except where such loss of or damage to property and equipment results from the gross negligence, misconduct or intentional acts of the SCHOOL DISTRICT, its contractors, or agents. The SCHOOL DISTRICT shall not be responsible for the payment of any costs or expenses incurred to repair, replace, or modify any equipment on the SCHOOL DISTRICT Properties that is damaged, destroyed, or must be relocated except as above.

2.3 BP, at its sole cost and expense, will restore all areas of the SCHOOL DISTRICT Properties affected, disturbed or damaged by Environmental Assessment Activities to as close to the condition existing at the time the Environmental Assessment Activities began as is reasonably possible. In particular, BP shall restore the surface area of the SCHOOL DISTRICT Properties which is disturbed by any drilling or the installation of any borings or monitoring wells to the same condition, as near as possible, that it was in prior to such installation as soon as practical after the borings or monitoring wells are installed. Any excavated area shall be restored as close to its pre-excavation condition as possible immediately after there is no longer any reason for such excavation to remain open. Any boring and/or monitoring well no longer required shall be removed by BP utilizing good engineering practices in accordance with Exhibit "C", attached hereto. All such restoration discussed in this paragraph shall be completed as soon as reasonably possible.

2.4 All Environmental Assessment Activities shall be performed at BP's sole cost and at no cost to the SCHOOL DISTRICT.

2.5 Prior to conducting any excavation or installation of borings or monitoring wells on the SCHOOL DISTRICT Properties, BP shall contact the appropriate local utility companies

and PA One Call System and request information about the location of the utility lines near the proposed work area.

ARTICLE 3 **COVENANTS**

BP agrees, for the benefit of the SCHOOL DISTRICT, that it will comply with each of the following covenants:

3.1 **Permitted Disposals Only.** BP shall not allow any release of wastewaters or contamination from Environmental Assessment Activities in, on, to, from, under or above the SCHOOL DISTRICT Properties. In addition, all “investigation derived waste” shall be removed from the SCHOOL DISTRICT Properties within five (5) days of its creation and disposed offsite at BP’s sole expense.

3.2 **Compliance with Environmental Laws.** At its own cost and expense, BP shall maintain full compliance with all applicable federal, state and local environmental laws, regulations and ordinances, and BP shall assure that other persons working on the Environmental Assessment Activities maintain full compliance with all such applicable environmental laws, regulations and ordinances.

3.3 **Reports and Information.** BP shall provide the SCHOOL DISTRICT with copies of all final reports prepared in connection with its investigations, including the Environmental Assessment Activities, and all other reports which it is required to submit to the DEP. BP shall also provide the School DISTRICT with copies of all written information and data generated from the Environmental Assessment Activities, including, if available, laboratory data, survey data, field boring logs and monitoring well construction diagrams within fifteen (15) days after they are received by BP.

3.4 Final Closure. Upon completion of the Environmental Assessment Activities, BP shall properly remove monitoring wells and other borings on the SCHOOL DISTRICT Properties as provided in paragraph 2.3.

ARTICLE 4 **GENERAL PROVISIONS**

4.1 Severability. Any provision of this Agreement that is prohibited or unenforceable in any jurisdiction shall, as to such jurisdiction, be ineffective to the extent of such prohibition or unenforceability without invalidating the remaining portions hereof or affecting the validity or enforceability of such provision in any other jurisdiction.

4.2 Indemnification. BP shall forever indemnify and hold the SCHOOL DISTRICT, its successors and assigns harmless from and against and in respect of any and all claims, suits, damages, administrative proceedings, losses, actions, causes of action, liabilities, costs, charges, expenses, or costs of investigation whatsoever incurred or sustained by the SCHOOL DISTRICT as a result of (i) the contamination on the SCHOOL DISTRICT Properties resulting from the release from the USTs on the Site during BP's operations, and (ii) the performance of the Environmental Assessment Activities, including but not limited to environmental contamination of any kind on or near the SCHOOL DISTRICT's Property in connection with, by reason of, arising out of, resulting from or occurring by reason of BP's, or its agents, contractors or consultants', acts or omissions upon, or that may have or have had an effect upon, the SCHOOL DISTRICT's Properties in association with the Environmental Assessment Activities, including but not limited to, any liability set forth in the STSPA.

4.3 Act 2 Release of Liability. BP agrees that it will obtain from the DEP a letter granting liability protection under the Land Recycling and Environmental Remediation Standards Act, 35 P.S. § 6025.101 et seq. (Act 2) and the regulations promulgated under Act 2,

25 Pa. Code Chapter 250, with respect to the release of gasoline at the Site, to attain the state-wide health standard for soil for residential use, and to attain an Act 2 site-specific standard for groundwater, to be approved by the DEP, for the SCHOOL DISTRICT Properties including, without limitation, measures to attain and maintain those standards such as the installation, if necessary, of measures to prevent vapors in excess of the applicable standard from entering either of the existing buildings on the SCHOOL DISTRICT Properties or any new school building, should the SCHOOL DISTRICT or any successor or assignee demolish the existing building and construct a new school building. BP agrees that it will act promptly and continue diligently with such best efforts to complete its work and achieve the above-required standards.

4.4 Successors and Assigns. This Agreement shall be binding upon the Parties' and their assigns and shall inure to the benefit of the Parties and their successors and assigns. BP's obligations hereunder may not be assigned without the SCHOOL DISTRICT's prior written consent.

4.5 Should the SCHOOL DISTRICT or its successor or assign in the future choose to perform any improvements on either of the SCHOOL DISTRICT's Properties that would necessitate either impacting or removal of any monitoring well or any other well or boring that may be installed in the future by BP, the SCHOOL DISTRICT will provide BP with a minimum of thirty (30) days written notice of its intention and, BP shall at its own cost and expense relocate the monitoring well(s) or soil vapor monitoring point(s) to a mutually acceptable location and close and abandon such well, in accordance with the procedures set forth in paragraph 2.3 of the Access and Indemnity Agreement and Exhibit "C" within ninety (90) days of receipt of such notice.

4.6 Headings. The headings of the articles and sections of this Agreement are inserted for convenience only and shall not affect the meaning or construction of this Agreement.

4.7 Entire Agreement. This Agreement constitutes the entire agreement of the Parties with respect to its subject matter and supersedes all prior communications, oral or written, by and among the SCHOOL DISTRICT and BP with respect to the matters covered herein.

4.8 Amendments and Waivers. Any provision of this Agreement may be amended or waived if, and only if, such amendment or waiver is in writing and is signed by the SCHOOL DISTRICT and BP. All waivers shall be effective only for the specific instance and for the specific purpose on which it is given.

4.9 Construction of Agreement. This Agreement shall be construed under the laws of the Commonwealth of Pennsylvania.

4.10 Insurance Provisions. BP will require its contractors and subcontractors to have commercial general liability insurance in the amount of at least one million dollars (\$1,000,000) per occurrence, and workers' compensation insurance in the statutorily prescribed amounts. BP shall cause its contractors and subcontractors, prior to conducting any Environmental Assessment Activities on the SCHOOL DISTRICT Properties, to provide the SCHOOL DISTRICT with certificate(s) of Insurance. The certificate(s) of Insurance are attached to this agreement as Exhibit "D".

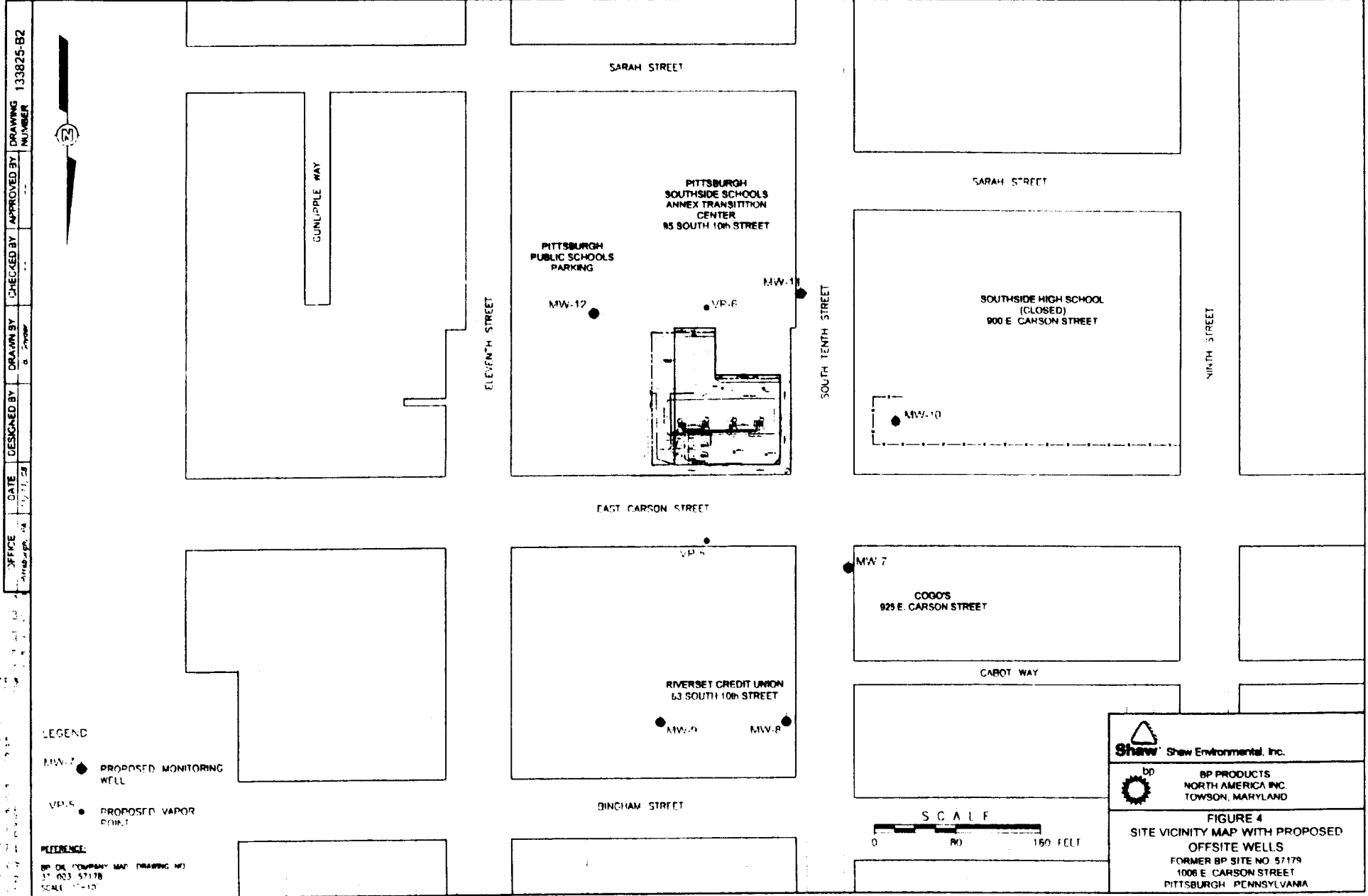
4.11 Separate Counterparts. This Agreement may be executed in multiple counterparts with each party executing the appropriate signature block, each of which shall be deemed an original, but all of which together shall constitute the same instrument.

4.12 Notices. All notices and other communications hereunder shall be in writing and shall be deemed given when delivered by hand, overnight courier, or mailed by registered or certified mail

**Environmental Assessment Activities
Former BP Site No. 57179
1006 E. Carson Street
Pittsburgh, PA**

BP Products North America Inc. (BP) to fulfill the Storage Tank and Spill Prevention Act, 35 P.S. §6021.101 *et seq.* and the regulations promulgated thereunder, found at 25 Pa. Code Chapter 245 proposes to perform the following site characterization activities on properties owned by the Board of Education of the School District of Pittsburgh.

- 1) On the property former known as the Southside High School, which fronts Sarah Street on the west side of South 10th Street, BP will install one 2-inch PVC monitoring well to an estimated depth of 35 feet below ground surface, and complete the well with an 8-inch flush manhole and 2 foot by 2 foot concrete pad. The location can be seen in Exhibit B.
- 2) On the property known as the Southside Annex Transition Center, which fronts Sarah Street on the east side of South 10th Street, BP will install one 2-inch PVC monitoring well to an estimated depth of 35 feet below ground surface, and complete the well with an 8-inch flush manhole and 2 foot by 2 foot concrete pad. Also BP will install one 1-inch PVC soil vapor point to an estimated depth of 5 feet below ground surface in the dirt crawl space of the Center, and complete the point with an 4-inch flush manhole and 1 foot by 1 foot concrete pad. The locations can be seen in Exhibit B.
- 3) BP will access the above points on a periodic basis to collect samples.
- 4) After the conclusion of the assessment all points will be removed in accordance to the Pennsylvania Department of Environmental Protection Monitoring Well Manual.



CHAPTER 7: WELL ABANDONMENT PROCEDURES

7.1 INTRODUCTION

Unsealed or improperly sealed wells may threaten public health and safety, and the quality of the groundwater resources. Therefore, the proper abandonment (decommissioning) of a well is a critical final step in its service life.

Act 610, the Water Well Drillers License Act, includes a provision for abandonment of wells. This legislation makes it the responsibility of a well owner to properly seal an abandoned well according to the rules and regulations of the Department of Conservation and Natural Resources (DCNR). In the absence of more stringent regulatory standards, the procedures outlined in this section represent minimum guidelines for proper abandonment of wells and borings. These procedures may be applicable for, but not limited to, public and domestic water supply wells, monitoring wells, borings or drive points drilled to collect subsurface information, test borings for groundwater exploration, and dry wells (drains or borings to the subsurface).

Proper well abandonment accomplishes the following: 1) eliminates the physical hazard of the well (the hole in the ground), 2) eliminates a pathway for migration of contamination, and 3) prevents hydrologic changes in the aquifer system, such as the changes in hydraulic head and the mixing of water between aquifers. The proper decommissioning method will depend on both the reason for abandonment and the condition and construction details of the boring or well.

7.2 WELL CHARACTERIZATION

Effective abandonment depends on knowledge of the well construction, geology, and the hydrogeology. The importance of a full characterization increases as the complexity of the well construction, site geology, and the risk of aquifer contamination increases. Construction information for wells drilled since 1966 may be available from DCNR, Bureau of Topographic and Geologic Survey's (BTGS) Water Well Inventory System database. Additional well construction data and information describing the hydrologic characteristics of geologic formations may be available from reports published by BTGS and the United States Geological Survey (USGS). Site or program records also may exist. The well should be positively identified before initiating the abandonment. Field information should be compared with any existing information.

Water levels and well depths can be measured with a well sounder or weighted tape measure. In critical situations, well construction details and hydrogeology can be determined with borehole geophysics or a downhole camera. For example, a caliper log, which is used to determine the borehole diameter, can be very helpful in locating cavernous areas in open hole wells.

7.3 WELL PREPARATION

If possible, the borehole must be cleared of obstructions prior to abandonment. Obstructions such as pumps, pipes, wiring, and air lines must be pulled. Well preparation also may involve fishing obstacles out of the borehole. An attempt should be made to pull the casing when it will not jeopardize the integrity of the borehole. Before the casing

is pulled, the well should be grouted to near the bottom of the casing. This will at least provide some seal if the well collapses after the casing is pulled.

The presence of nested or telescoped casing strings complicates well abandonment. Inner strings should be removed when possible, but only when removal will not jeopardize the abandonment of the well. If inner strings cannot be removed and sealing of the annular space is required, then the inner string should be vertically split (plastic cased wells) or cut (metal-cased wells) at intervals necessary to insure complete filling of the annular space.

Damaged, poorly constructed or dilapidated wells may need to be redrilled in order to apply proper abandonment techniques. Also, in situations where intermixing of aquifers is likely, the borehole may need to be redrilled.

7.4 MATERIALS AND METHODS

7.4.1 Aggregate

Materials that eliminate the physical hazard and open space of the borehole, but do not prevent the flow of water through the well bore, are categorized as aggregate. Aggregates consist of sand, crushed stone or similar material that is used to fill the well. Aggregates should be uncontaminated and of consistent size to minimize bridging during placement.

Aggregate is usually not placed in wells smaller than two inches in diameter. Nominal size of the aggregate should be no more than 1/4 of the minimum well diameter through which it must pass during placement. Because aggregate is usually poured from the top of the well, care must be taken to prevent bridging by slowly pouring the aggregate and monitoring the progress with frequent depth measurements.

Aggregates may be used in the following circumstances: 1) there is no need to penetrate or seal fractures, joints or other openings in the interval to be filled, 2) a watertight seal is not required in the interval to be filled, 3) the hole is caving, 4) the interval does not penetrate a perched or confined aquifer, and 5) the interval does not penetrate more than one aquifer. If aggregate is used, a casing seal should be installed (see Section 7.5.1). The use of aggregate and a casing seal must be consistent with the future land use.

7.4.2 Sealants

Sealants are used in well abandonment to provide a watertight barrier to the migration of water in the well bore, in the annular spaces or in fractures and openings adjacent to the well bore. Sealants usually consist of Portland cement based grouts, "bentonite" clay, or combinations of these substances. Additives are frequently used to enhance or delay specific properties such as viscosity, setting time, shrinkage, or strength.

Sealing mixtures should be formulated to minimize shrinkage and ensure compatibility with the chemistry of the groundwater in the well.

A grout pump and tremie pipe are preferred for delivering grout to the bottom of the well. This method insures the positive displacement of the water in the well, and will minimize dilution or separation of the grout.

If aggregate is to be placed above sealant, a sufficient amount of curing time should pass before placing the aggregate above the seal. Curing time for grout using Type I cement is typically 24 - 48 hours, and 12 hours for Type III cement.

General types of sealants are defined as follows:

Neat cement grout: Neat cement grout is generally formulated using a ratio of one 94-pound bag of Portland cement to no more than 6 gallons of water. This grout is superior for sealing small openings, for penetrating any annular space outside of the casings, and for filling voids in the surrounding rocks. When applied under pressure, neat cement grout is strongly favored for sealing artesian wells or those penetrating more than one aquifer. Neat cement grout is generally preferred to concrete grout because it avoids the problem of separation of the aggregate and the cement. Neat cement grout can be susceptible to shrinkage and the heat of hydration can possibly damage some plastic casing materials.

Concrete grout: Concrete grout consists of a ratio of not more than six gallons of water, one 94-pound bag of Portland cement, and an equal volume of sand. This grout is generally used for filling the upper part of the well above the water bearing zone, for plugging short sections of casings, or for filling large-diameter wells.

Concrete grout, which makes a stronger seal than neat cement, may not significantly penetrate seams, crevices or interstices. Grout pumps can handle sand without being immediately damaged. Aggregate particles bigger than this may damage the pump. If not properly emplaced, the aggregate is apt to separate from the cement. Concrete grout should generally not be placed below the water level in a well, unless a tremie pipe and a grout pump are used.

Grout additives: Some bentonite (2 to 8 percent) can be added to neat cement or concrete grout to decrease the amount of shrinkage. Other additives can be used to alter the curing time or the permeability of the grout. For example, calcium chloride can be used as a curing accelerator.

High-solids sodium bentonite: This type of grout is composed of 15-20 percent solids content by weight of sodium bentonite when mixed with water. To determine the percentage content, the weight of bentonite is divided by the weight of the water plus the weight of the bentonite. For example, if 75 pounds of powdered bentonite and 250 pounds of granular bentonite were mixed in 150 gallons of water (at 8.34 pounds per gallon), the percentage of high-solids bentonite is approximately 20 percent ($325 / (1251 + 325)$). High-solids bentonite must be pumped before its viscosity is lowered. Pumping pressures higher than those used for cement grouts are usually necessary. Hydration of the bentonite must be delayed until it has been placed down the well. This can be done by 1) using additives with the dry bentonite or in the water, 2) mixing calcium bentonite (it expands less) with sodium bentonite, or 3) using granular bentonite, which has less surface area.

In addition, positive displacement pumps such as piston, gear, and moyno (progressive cavity) pumps must be used because pumps that shear the grout (such as centrifugal pumps) will accelerate the congealing of the bentonite. A paddle mixer is typically used to mix the grout. A high-solids bentonite grout is not made from bentonite that is labeled as drilling fluid or gel.

Chip Bentonite: Chip (coarse grade) or pelletized bentonite can form adequate seals. This type of bentonite is poured directly down the borehole. The size of the bentonite chips also should be no more than 1/4 of the minimum well diameter through which it must pass during placement. Because of the potential for bridging, this material may not be suitable for deep wells or borings where positive displacement is necessary to seal the well.

When coarse bentonite is placed above the water level, water must be added frequently to hydrate the bentonite. Care must be taken with chip or pelletized bentonite to not overload the interval to be sealed. Rapidly swelling bentonite could result in incomplete hydration and a heterogeneous seal containing lumps of dry bentonite. The level of the bentonite should be checked often to make sure that bridging of the chips does not occur.

7.4.3 Bridge Seals

A bridge seal can be used to isolate cavernous sections of a well, to isolate two producing zones in the well, or to provide the structural integrity necessary to support overlying materials (and thus protect underlying aggregate or sealants from excessive compressive forces). Bridge seals are usually constructed by installing an expandable plug made of wood, neoprene, or a pneumatic or other mechanical packer. Additional aggregate can be placed above the bridge.

7.5 RECOMMENDATIONS

The complexity of the abandonment procedure depends primarily on the hydrogeology, geology, well construction, and the groundwater quality. Four principal complicating factors have been identified; they include 1) artesian conditions, 2) multiple aquifers, 3) cavernous rocks, and 4) the threat or presence of contamination. The recommended procedures for abandoning wells will be more rigorous with the presence of one or more complicating factors. The procedures may vary from a simple casing seal above aggregate to entirely grouting a well using a tremie pipe after existing casing has been ripped or perforated. Figure 10 summarizes the general approach to well abandonment.

☒☒Named Insured: URS Corporation
☒☒Insured City: San Francisco

Exhibit "D"

Page 16 of 18

1753



CERTIFICATE OF LIABILITY INSURANCE

Page 1 of 2

DATE (MM/DD/YYYY)
04/02/2009

PRODUCER 877-945-7378 Willis Insurance Services of California, Inc. 26 Century Blvd. P. O. Box 305191 Nashville, TN 37230-5191		THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW.	
INSURED URS Corporation 600 Montgomery Street, 25th Floor San Francisco, CA 94111		INSURERS AFFORDING COVERAGE	NAIC#
		INSURER A: National Union Fire Ins Co of Pittsburgh	19445-100
		INSURER B: Insurance Company of the State of PA	19429-100
		INSURER C:	
		INSURER D:	
		INSURER E:	

COVERAGES

THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED. NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS OF SUCH POLICIES. AGGREGATE LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS.

INSR ADD'L LTR INSR	TYPE OF INSURANCE	POLICY NUMBER	POLICY EFFECTIVE DATE (MM/DD/YYYY)	POLICY EXPIRATION DATE (MM/DD/YYYY)	LIMITS	
A	GENERAL LIABILITY <input checked="" type="checkbox"/> COMMERCIAL GENERAL LIABILITY <input type="checkbox"/> CLAIMS MADE <input checked="" type="checkbox"/> OCCUR <input checked="" type="checkbox"/> XCU, BFPD <input checked="" type="checkbox"/> Contractual Liability GEN'L AGGREGATE LIMIT APPLIES PER: <input type="checkbox"/> POLICY <input checked="" type="checkbox"/> PROJECT <input type="checkbox"/> LOC	GL1642006	6/30/2008	5/1/2009	EACH OCCURRENCE	\$ 2,000,000
					DAMAGE TO RENTED PREMISES (Ea occurrence)	\$ 1,000,000
					MED EXP (Any one person)	\$ 10,000
					PERSONAL & ADV INJURY	\$ 2,000,000
					GENERAL AGGREGATE	\$ 2,000,000
					PRODUCTS - COM/PROP AGG	\$ 2,000,000
	AUTOMOBILE LIABILITY <input type="checkbox"/> ANY AUTO <input type="checkbox"/> ALL OWNED AUTOS <input type="checkbox"/> SCHEDULED AUTOS <input type="checkbox"/> HIRED AUTOS <input type="checkbox"/> NON-OWNED AUTOS				COMBINED SINGLE LIMIT (Ea accident)	\$
					BODILY INJURY (Per person)	\$
					BODILY INJURY (Per accident)	\$
					PROPERTY DAMAGE (Per accident)	\$
	GARAGE LIABILITY <input type="checkbox"/> ANY AUTO				AUTO ONLY - EA ACCIDENT	\$
					OTHER THAN AUTO ONLY: EA ACC	\$
					AGG	\$
	EXCESS/UMBRELLA LIABILITY <input type="checkbox"/> OCCUR <input type="checkbox"/> CLAIMS MADE DEDUCTIBLE RETENTION \$				EACH OCCURRENCE	\$
					AGGREGATE	\$
						\$
						\$
						\$
B	WORKERS COMPENSATION AND EMPLOYERS' LIABILITY ANY PROPRIETOR/PARTNER/EXECUTIVE OFFICER/MEMBER EXCLUDED? (Mandatory in NH) If yes, describe under SPECIAL PROVISIONS below	WC4990858	1/1/2009	1/1/2010	<input checked="" type="checkbox"/> WC STATUTORY LIMITS	OTHER
A		WC4990859	1/1/2009	1/1/2010	E.L. EACH ACCIDENT	\$ 2,000,000
A		WC4990862	1/1/2009	1/1/2010	E.L. DISEASE - EA EMPLOYEE	\$ 2,000,000
B		WC4990857/WC4990860	1/1/2009	1/1/2010	E.L. DISEASE - POLICY LIMIT	\$ 2,000,000
	OTHER					

DESCRIPTION OF OPERATIONS / LOCATIONS / VEHICLES / EXCLUSIONS ADDED BY ENDORSEMENT / SPECIAL PROVISIONS
Contract / Job #38375906.302011 - Monitoring Well Install

CERTIFICATE HOLDER

CANCELLATION

BP Products North America 4101 Winfield Road Warrenville, IL 60555	SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, THE ISSUING INSURER WILL ENDEAVOR TO MAIL 30 DAYS WRITTEN NOTICE TO THE CERTIFICATE HOLDER NAMED TO THE LEFT, BUT FAILURE TO DO SO SHALL IMPOSE NO OBLIGATION OR LIABILITY OF ANY KIND UPON THE INSURER, ITS AGENTS OR REPRESENTATIVES. AUTHORIZED REPRESENTATIVE
--	--

ACORD 25 (2009/01)

Coll:2660895 Tpl:870726 Cert:12342354

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IMPORTANT

If the certificate holder is an ADDITIONAL INSURED, the policy(ies) must be endorsed. A statement on this certificate does not confer rights to the certificate holder in lieu of such endorsement(s).

If SUBROGATION IS WAIVED, subject to the terms and conditions of the policy, certain policies may require an endorsement. A statement on this certificate does not confer rights to the certificate holder in lieu of such endorsement(s).

DISCLAIMER

This Certificate of Insurance does not constitute a contract between the issuing insurer(s), authorized representative or producer, and the certificate holder, nor does it affirmatively or negatively amend, extend or alter the coverage afforded by the policies listed thereon.

REPORT #1657

Sealed bids were opened in the Board Committee Room, on Tuesday, April 21, 2009. The results were tabulated and will be kept on file in the Purchasing Office. These bids were advertised as required by law in compliance with the School Code of the Commonwealth of Pennsylvania and guidelines set by the Board of Public Education including the Substance Abuse Policy.

INQUIRY 8600 FOOD SERVICE CENTER
020-0000-500-0171-050

UTENSILS – Contract for the purchase of plastic utensils including forks, knives, etc. for a period of ten (10) months from August 1, 2009 to May 31, 2010 to be used at the Food Service Center.
8 Bids Received
Estimated Total Cost: \$50,000

SUPPLIER	TOTAL LOT PRICE
<u>Wallace Packaging, LLC</u>	<u>\$46,936.00</u>
Bunzl	47,930.00
Schorin Company, Inc.	50,046.00
Joshen Paper & Packaging	50,826.00
Artesanos Services, Inc.	51,045.00
AGF Company	56,544.00
Calico Industries, Inc.	62,037.00
Gordon Food Service	62,499.00

INQUIRY 8601 FOOD SERVICE CENTER
020-0000-500-0171-050

NAPKINS – Contract for the purchase of napkins for a period of ten (10) months from August 1, 2009 to May 31, 2010 to be used at the Food Service Center.
6 Bids Received
Estimated Total Cost: \$18,000

SUPPLIER	TOTAL LOT PRICE
<u>Bunzl</u>	<u>\$17,000.00</u>
Joshen Paper & Packaging	17,343.00
Schorin Company, Inc.	18,686.00
Gordon Food Service	19,553.00
The Far Group, Inc.	23,741.00
AGF Company	24,675.00

INQUIRY 8602 FOOD SERVICE CENTER
020-0000-500-0171-050

DISPOSABLE TOWELETTES – Contract for the purchase of disposable towelettes for a period of ten (10) months from August 1, 2009 to May 31, 2010 to be used at the Food Service Center.

9 Bids Received

Estimated Total Cost: \$14,000

SUPPLIER	TOTAL LOT PRICE
<u>Bunzl</u>	<u>\$14,083.20</u>
Joshen Paper & Packaging	15,811.20
W.W. Grainger, Inc.	21,600.00
Janitor's Supply Company	22,896.00
The Far Group, Inc.	23,760.00
AGF Company	24,192.00
Harrogate Way, Inc.	25,056.00
Edyson	34,560.00
Gordon Food Service	43,200.00

INQUIRY 8603 FOOD SERVICE CENTER
020-0000-500-0171-050

DISPOSABLE PLASTICWARE – Contract for the purchase of disposable plasticware and paperware including plates, cups, lids, etc. for a period of ten (10) months from August 1, 2009 to May 31, 2010 to be used at the Food Service Center.

5 Bids Received

Estimated Total Cost: \$52,000

SUPPLIER	TOTAL LOT PRICE
<u>Joshen Paper & Packaging</u>	<u>\$57,228.50</u>
Schorin Company, Inc.	62,255.90
Bunzl	64,419.90
AGF Company	66,854.10
Gordon Food Service	Incomplete Bid

INQUIRY 8604 FOOD SERVICE CENTER
020-0000-500-0171-050

ALUMINUM CONTAINERS & FOIL WRAP – Contract for the purchase of different sized aluminum containers & foil wrap for a period of ten (10) months from August 1, 2009 to May 31, 2010 to be used at the Food Service Center.

4 Bids Received

Estimated Total Cost: \$39,000

SUPPLIER	TOTAL LOT PRICE
<u>Joshen Paper & Packaging</u>	<u>\$31,741.80</u>
Bunzl	34,370.20
AGF Company	45,766.90
Gordon Food Service	Incomplete Bid

INQUIRY 8605 SERVICE CENTER – LOWER LEVEL
021-6001-010-2540-750

INDUSTRIAL SHREDDER – Purchase of a shredder designed for large volume shredding, with fully automated features including auto start/stop and auto cleaning for use at the Service Center.

6 Bids Received

Estimated Total Cost: \$25,000

SUPPLIER	TOTAL LOT PRICE
<u>Quality Bilt Equipment, LLC</u>	<u>\$21,485.00</u>
Factory Express	22,500.00
Artesanos Services, Inc.	23,989.00
GBC	24,499.00
Edyson	28,411.25
Supply of America	28,569.00

INQUIRY 8606 PITTSBURGH SCIENCE & TECHNOLOGY ACADEMY
001-4021-19J-1100-758

WEATHER BUG HD PACKAGE – Purchase of a Weather Bug HD Package which includes Weather Bug Weather Station, HD CAM, and Weather Bug Blue Bug Box for use at the Pittsburgh Science & Technology Academy.

1 Bid Received

Estimated Total Cost: \$16,500

SUPPLIER	TOTAL LOT PRICE
<u>AWS Convergence Technologies, Inc.</u>	<u>\$15,720.00</u>

* * * * *

RESOLUTIONS

FOOTBALL HELMET RECONDITIONING

Authorization is requested to enter into a contract with Riddell/All American for the reconditioning of football helmets for the period of eight (8) months from May 1, 2009 to December 31, 2009 for use at various school locations. Total cost not to exceed \$11,925.00 chargeable to Account Number 001-4815-010-3250-760.

CARDIOVASCULAR EQUIPMENT

Authorization is requested to enter into a contract with Webster's Fitness Products, Inc. for the purchase and installation of cardiovascular equipment for Schenley at Reizenstein using State Contract (COSTARS) pricing. Total cost not to exceed \$40,000.00 chargeable to Account Number 001-4815-010-3250-760.

TELESCOPIC BLEACHERS

Authorization is requested to enter into an agreement with C.M. Eichenlaub Co. using State Contract (COSTARS) pricing for the purchase and installation of telescopic bleacher replacement at Pittsburgh Langley High School for use by the Facilities office. Total cost not to exceed \$201,092.09 chargeable to Account Number 021-6300-364-4660-450.

SOFTWARE

Authorization is requested to enter into a contract with Carnegie Learning, Inc. for the period of five (5) years from September 1, 2009 to August 31, 2014 for software with unlimited site licenses, maintenance and support for Bridge to Algebra, Algebra 1, Geometry and Algebra II for use by the Science & Technology Academy. Total cost not to exceed \$31,823.00 chargeable to Account Number 001-4307-19K-1490-648.

Authorization is requested to enter into an agreement with RoboMatter for the purchase of hardware and licenses necessary to teach CMU Robotics Academy VEX Curriculum for use at Pittsburgh Brashear High School. Total cost not to exceed \$15,741.05 chargeable to Account No. 329-4800-010-1350.760.

Authorization is requested to enter into a contract with Cityspan for the period of one (1) year from August 1, 2009 to July 31, 2010 for a web-base software system to customize data collection, navigation and reporting requirements for the SES Program. Total cost not to exceed \$14,000 chargeable to Account Number 001-4800-16H-1190-648.

Authorization is requested to enter into a contract with Kaplan K12 Learning Services for the period of one (1) year from June 1, 2009 to May 31, 2010 for the purchase of Kaplan SAT Online Prep to be used to raise students' SAT scores through individualized, adaptive lessons for use by the Professional Development Office. Total cost not to exceed \$142,487.50 chargeable to Account Number 001-4000-03K-1450-648.

Authorization is requested to enter into a contract with Suntex International for the period of one (1) year from June 1, 2009 to May 31, 2010 for the purchase of First in Math software, a computer-based program for fact fluency and PSSA preparation to benefit K-8 students in the District for use by the Professional Development office. Total cost not to exceed \$94,536.00 chargeable to Account Number 001-4000-03K-1450-648.

Authorization is requested to enter into an agreement with Smart Solutions Technologies L.P. for the purchase of Smart Class software suite used for accelerating learning by interactions for use by the Pittsburgh Science and Technology Academy. Total cost not to exceed \$10,639.00 chargeable to Account Number 001-4021-19J-1100-648.

HARDWARE MAINTENANCE

Authorization is requested to enter into a contract with Hewlett-Packard for the period of one (1) year from June 1, 2009 to May 31, 2010 to provide support for the server equipment located at the Data Center for use by the Office of Information and Technology. Total cost not to exceed \$15,527.36 chargeable to Account Number 000-5000-010-2844-438.

PRINTING SERVICES

Authorization is requested to enter into an agreement with Bulldog Office Products for the period of one (1) year from July 1, 2009 to June 30, 2010 to purchase printing services for Curriculum Instruction and Professional Development in accordance with the District's Request for Proposals dated April 30, 2009. Total cost not to exceed \$10,000.00 chargeable to Account No. 4600-010-2260-550.

APPLE COMPUTERS

Authorization is requested to enter into an agreement with Apple Computer, Inc. for the purchase of laptop and desktop computers using State Contract (PEPPM) pricing for use by students and staff at Pittsburgh Science and Technology Academy for a minimum of four (4) years. Total cost not to exceed \$102,117.88 chargeable to Account Number 001-4021-19J-2250-758.

DAIRY/NON-DAIRY CONTRACT

Authorization is requested to extend the contract terms of Bid #8558 with Turner Dairy Farms an additional year from August 1, 2009 to July 31, 2010 for use at Food Service. Total cost not to exceed \$1,750,000.00 chargeable to Account Number 020-0000-500-3100-632.

READ 180

Authorization is requested to enter into a contract with Scholastic, Inc. for the period of one (1) year from June 1, 2009 to May 31, 2010 for the purchase of FLEX materials to be used as a TIER 2 intervention program for the reading program for all District students, and the technical support for thirty-three (33) sites for use by the Professional Development office. Total cost not to exceed \$289,325.88 chargeable to Account Numbers 001-4800-16H-1190-648 and 001-4800-16H-1190-640.

* * * * *

The details supporting these inquiries, bids and resolutions are made a part of this report by reference thereto and may be seen in the Purchasing Office. Where approximate quantities are used or where common business practice dictates, the total bid will be subject to additions and/or deductions based on the unit price shown on the bid.

Respectfully submitted,

FLOYD McCREA, Chairperson
Committee on Business/Finance

May 27, 2009

Business/Finance Committee
Action Item A2
May 27, 2009

REPORT NUMBER 0921

TABULATION OF BIDS

Committee on Operations

Directors:

Sealed bids were opened April 8, 20, 28 and May 12, 2009. All bids are tabulated and kept on file in the office of the Director, Facilities / Plant Operations Division. These bids were advertised as required by law and comply with the School Code of the Commonwealth of Pennsylvania and guidelines set by the Board of Public Education, including the Business Opportunities Program and Substance Abuse policies set by the Board. The recommendations for award are made on the basis of a firm's technical capabilities, expertise and workload.

- Ⓐ Contractor submitted an irregular bid (e.g. incomplete bid, lack of bid bonds, signatures, etc.).
- Ⓑ Contractor withdrew its bid in accordance with Act 4, Chapter 18, Public Bids, Section 1602: unintentional and substantial arithmetical error.
- Ⓒ Contractor withdrew its bid in accordance with Act 4, Chapter 18, Public Bids, Section 1602: unintentional omission of a substantial quantity of work.
- Ⓓ Contractor was found to be noncompliant with the School District's EBE policy.
- Ⓔ Exceeds the Board's Variable Cap for Compliance as approved February 23, 2005.

May 27, 2009

(1) PITTSBURGH ARSENAL PRE K-5 (Previously bid on 10/23/08 and 01/06/09; Rebid on 04/08/09)

General Work

Acct. 298-6300-364-4630-450

Project MS08-119-31

Standpipe/Sprinkler System

Total Project Estimate: \$ 130,000

	Base Bid	G-1
<u>Arcon Contracting, Inc.</u>	<u>\$ 134,000</u>	--
U & S Construction	144,600	+1,400
Nico's Contracting Co.	145,450	+1,000
Thomas DiDiano & Son, Inc.	145,900	+1,100

G-1 is for in fill at cabinet recess.

It is recommended that the award be made to the lowest responsible bidder, including the alternate, as follows: Arcon Contracting, Inc. for \$ 134,000.

(2) PITTSBURGH ARSENAL PRE K-5

Mechanical Work

Acct. 298-6300-357-4630-450

Project MS09-138-33

Unit Ventilator

Total Project Estimate: \$ 23,000

	Base Bid
ⓓ RMS Mechanical Services, Inc.	\$ 19,200
Ⓔ R. A. Finnegan, Inc.	23,000
C. J. Bonidie Mechanical, Inc.	26,000
East West Manufacturing & Supply Co.	28,500

It recommended that all bids be rejected and that the project be rebid.

May 27, 2009

(3) PITTSBURGH BEECHWOOD PRE K-5

General, Mechanical and Electrical Work

Acct. 105-6300-366-4660-450

Project BI09-108-31, 33, 34

Renovations

Total Project Estimate: \$ 335,036

GENERAL WORK

	Base Bid
<u>Plavchak Construction Co., Inc.</u>	<u>\$ 141,400</u>
Allegheny General Contracting, Inc.	145,600
Nico's Contracting Co.	147,450
Thomas DiDiano & Son, Inc.	149,850
III Rivers Exteriors & Interiors, Ltd.	153,350
Arcon Contracting, Inc.	169,000
Air Technology, Inc.	189,000

MECHANICAL WORK

	Base Bid
ⓑ R. A. Finnegan, Inc.	\$ 112,900
<u>East West Manufacturing & Supply Co.</u>	<u>130,000</u>
C. J. Bonidie Mechancial, Inc.	132,000
Lugaila Mechanical, Inc.	155,500

ELECTRICAL WORK

	Base Bid
ⓓ Marvel Electric, Inc.	\$ 48,863
ⓔ ABC Electrical Contractors, Inc.	54,720
Right Electric, Inc.	63,600
Moletz Electric Co.	64,300
Frankl Electric, Inc.	83,500

It is recommended that the award be made to the lowest responsible bidders as follows:

GENERAL WORK	Base Bid
<u>Plavchak Construction Co., Inc.</u>	<u>\$ 141,400</u>

MECHANICAL WORK	
<u>East West Manufacturing & Supply Co.</u>	<u>130,000</u>

ELECTRICAL WORK – Reject all bids and rebid.

General and Mechanical Work TOTAL: \$271,400

May 27, 2009

(4) **PITTSBURGH COLFAX**
General Work
Acct. 116-6116-022-4200-450
Project G108-107-31
Retaining Wall
Total Project Estimate: \$ 55,000

GENERAL WORK

	Base Bid	G-1	G-2
① Palombo Landscaping, Inc.	\$ 43,100	+ 300	+ 7,840
<u>Mele Landscape Contractors, Inc.</u>	<u>43,828</u>	<u>+ 4,200</u>	<u>+ 13,790</u>
Kishmo, Inc.	45,082	+ 14,537	+ 25,472
Sangro, Inc.	45,500	--	--
Pampena Landscaping	50,156	+ 16,594	+ 13,250
Thomas DiDiano & Son, Inc.	50,500	+ 600	+ 11,750
Vento Landscaping	57,936	+ 57,874	+ 25,672
Investment & Ent.	59,900	+ 1,000	+ 17,500
Ferraco Landscaping	65,525	+ 14,475	+ 16,075
Gary Metzinger	75,000	- 2,600	+ 3,600
Nico's Contracting	91,700	+82,500	+ 14,500
Carman Paliotta	211,000	+ 5,000	- 10,000

G-1 Construct concrete retaining wall in lieu of steel pile with wood lagging.

G-2 Construct concrete seat wall, associated with wall drain, earthwork and plantings.

It is recommended that the award be made to the lowest responsible bidder, including the alternates G-1 and G-2, as follows: Mele Landscape Contractors, Inc. for \$ 61,818.00.

May 27, 2009

(5) CUPPLES STADIUM

General and Electrical Work

Acct. 041-6300-366-4200-450

Project GI09-101-31, 34

Renovations

Total Project Estimate: \$ 1,820,000

GENERAL WORK

	Base Bid	G-1	G-2	G-3	G-4	G-5	G-6
① A. Liberoni, Inc.	\$ 1,282,475	+12,500	- 66,485	+17,000	+ 3,000	+18,310	+30,900
TPK, Inc.	1,441,000	+15,000	- 57,570	+14,654	+ 8,658	+11,146	+20,535
Vasco Sports Contractors	1,451,735	+14,500	-215,000	+20,000	+10,000	+23,000	+30,000
TPK, Inc.	1,500,000	+15,000	- 57,570	+14,654	+ 8,658	+11,146	+20,535
Palombo Landscaping, Inc.	1,652,400	+11,600	-153,638	+40,900	+11,200	+34,350	+49,360
John Zottola Landscaping	1,755,250	+9,150	- 40,000	+30,000	+16,200	+41,100	+41,800

G-1 Remove existing goal posts and goal post foundations. Construct new goal posts and goal post foundations.

G-2 Construct rubberized track in lieu of synthetic turf track.

G-3 Remove existing pavement at north side of stadium. Clean out existing drains and storm piping. Construct new concrete paving, area drain and storm pipe connection.

G-4 Remove existing pavement at west side of stadium. Clean out existing drains and storm piping. Construct new concrete paving.

G-5 Remove existing pavement at south side of stadium. Clean out existing drains and storm piping. Construct new concrete paving, area drain and storm pipe connection.

G-6 Remove existing pavement at court area. Construct new concrete paving.

ELECTRICAL WORK

	Base Bid
Right Electric , Inc.	\$ 259,900
Allegheny City Electric, Inc.	269,000
Moletz Electric Co.	284,700
Plavchak Construction Co., Inc.	344,800

It recommended that all bids be rejected and that the project be rebid.

May 27, 2009

(6) PITTSBURGH DILWORTH PRE K-5

General and Electrical Work

Acct. 161-6300-366-4200-450

Project GI09-102-31

Playground Renovations

Total Project Estimate: \$ 300,000

	Base Bid
<u>Kishmo, Inc.</u>	<u>\$ 185,692</u>
Thomas DiDiano & Son, Inc.	187,750
Palombo Landscaping, Inc.	189,200
John Zottola Landscaping	247,900
Pampena Landscaping & Construction, Inc.	283,650

**It is recommended that the award be made to the lowest responsible bidder as follows:
Kishmo, Inc. for \$ 185,692.**

(7) PITTSBURGH LANGLEY H. S.

Plumbing Work

Acct. 313-6300-357-4630-450

Project MS09-137-32

Pool Heat Exchanger

Total Project Estimate: \$ 30,525

	Base Bid
<u>East West Manufacturing & Supply Co.</u>	<u>\$ 34,600</u>
AMB, Inc.	38,560

**It is recommended that the award be made to the lowest responsible bidder as follows:
East West Manufacturing & Supply Co. for \$ 34,600.**

May 27, 2009

- (8) **PITTSBURGH MILLER PRE K-8**
General, Mechanical and Electrical Work
Acct. 162-6300-357-4660-450
Project BI08-105-31
Renovations
Total Project Estimate: \$ 50,000

GENERAL WORK

	Base Bid
⑤ Allegheny General Contracting, Inc.	\$ 76,271
<u>Nico's Contracting Co.</u>	<u>94,450</u>
Thomas Didiano & Son, Inc.	107,750
U & S Construction	108,592
Air Technology, Inc.	119,970
CO Stock Construction Services, Inc.	124,900
Plavchak Construction Co., Inc.	138,600

MECHANICAL WORK

	Base Bid
<u>R. A. Finnegan, Inc.</u>	<u>\$ 10,900</u>
East West Manufacturing & Supply Co.	11,900
Hranec Sheet Metal, Inc.	35,000

ELECTRICAL WORK

	Base Bid
<u>Right Electric, Inc.</u>	<u>\$ 31,000</u>
Electrical Associates, Inc.	31,336
Moletz Electric Co.	32,500
Marvel Electric, Inc.	35,628
ABC Electrical Contractors, Inc.	36,425
Frankl Electric, Inc.	38,500
L & F Electrical Contractors, LLC	39,287

It is recommended that the award be made to the lowest responsible bidders as follows:

GENERAL WORK	Base Bid
<u>Nico's Contracting Co.</u>	<u>94,450</u>

MECHANICAL WORK	
<u>R. A. Finnegan, Inc.</u>	<u>\$ 10,900</u>

ELECTRICAL WORK	
<u>Right Electric, Inc.</u>	<u>\$ 31,000</u>

May 27, 2009

(9) PITTSBURGH PIONEER

General Work

Acct. 469-6300-357-4650-450

Project BE10-829-31

Roofing

Total Project Estimate: \$ 519,000

	Base Bid	R-1	R-2	R-3	R-4	R-4A	R-4B	R-4C
Ⓐ Ramp		+428,000	--	--	--	+25,000	--	--
<u>Stringert, Inc.</u>	<u>\$ 544,500</u>	-35,780	-11,420	-29,860	<u>+24,820</u>	NA	+36,500	+29,560
Miller-Thomas-Gyekis, Inc.	569,620	-10,000	+ 4,500	-15,000	+15,000	+15,000	+15,000	+15,000
G & W Roofing and Constr., Inc.	590,000	-35,000	NB	NB	+13,600	+38,000	No Bid	No Bid
Phoenix Roofing	603,480	-32,100	-18,000	-35,700	+21,000	No Bid	+31,500	+24,700

R-1 Firestone Roofing System in lieu of Soprema
R-2 Siplast Roofing System in lieu of Soprema
R-3 Johns Manville Roofing System in lieu of Soprema
R-4 Soprema Reflective Cap Sheet
R-4A Firestone Reflective Cap
R-4 B Siplast Reflective Cap
R-4 C JM Reflective Cap

It is recommended that the award be made to the lowest responsible bidder, including the alternate R-4, as follows: Stringert, Inc. for \$ 569,320.

(10) VARIOUS SCHOOLS (Previously bid on November 18, 2008, April 14, 2009; Rebid on May 12)

Plumbing Work

Acct. 000-6600-010-2620-431

Project MS09-131-33

HVAC Systems Water Treatment

Total Project Estimate: \$469,100

	Base Bid
<u>GLA Water Consultants, Inc.</u>	<u>\$ 389,262</u>
Watcon, Inc.	406,284

It is recommended that the award be made to the lowest responsible bidder as follows: GLA Water Consultants, Inc. for \$ 389,262 from June 1, 2009 through December 31, 2010.

Respectfully submitted,

Floyd McCrea
Chairperson

REPORT NUMBER 0922A
CHANGE ORDER REPORT
Approvals recommended in accordance with
Change Order Policy effective date 7/23/07
(Exceeds amount of \$25,000)

N O N E

REPORT NUMBER 0922B
CHANGE ORDER REPORT
Approvals recommended in accordance with
Change Order Policy effective date 7/23/07
(Not to exceed the amount of \$25,000)

SCHOOL NAME	CHANGE ORDER DESCRIPTION	ADD \$	DEDUCT \$	APPROVED BY
Pittsburgh CAPA H. S. OF8359 AMB Mechanical, Inc.	Relocation of existing four-inch sanitary storm pipe was unnecessary, resulting in a credit to the District.		-\$ 854.00	Director of Facilities
	Extend three-inch vent line from the ninth floor toilet room and tie in existing vent.	\$ 4,476.00		Chief Operations Officer
Pittsburgh CAPA H. S. OF8361 Allegheny City Electric, Inc.	After the project started, it was discovered that additional tamper and flow switches were required on the ninth and tenth floors.	\$ 3,318.00		Chief Operations Officer
	Additional demolition and relocation of conduit and wiring	\$ 7,913.00		Chief Operations Officer
	Additional lighting and associated wiring	\$ 1,339.00		Director of Facilities
Pittsburgh Westwood OF8366 Knight Athletics	Gymnasium divider curtain was originally manufactured for installation at Pittsburgh Westwood. At the time of installation the Principal of Pittsburgh Westwood requested that it not be installed. Facilities determined that it could be modified and used at Pittsburgh Linden. The cost of this change is for the modification of the divider curtain only.	\$ 2,000.00		Director of Facilities
University Prep OF8350 Quality Mechanical Services, Inc.	After work was completed for this project, the electrical contractor submitted a change order for additional demolition and equipment relocation not indicated on the original contract document in the amount of \$14,979.00. Facilities disputed this amount and negotiated the total down to \$6,559.00, resulting in a saving to the District of \$8,420.00. This change order is retroactive in nature.	\$ 6,559.00		Chief Operations Officer
	TOTAL	\$23,605.00 6	-\$ 854.00 1	

**REPORT NUMBER 0922C
CHANGE ORDER REPORT**

Items reviewed by PPS Solicitor

SCHOOL NAME	CHANGE ORDER DESCRIPTION	ADD \$	DEDUCT \$	APPROVED BY
Pittsburgh Schenley @ Reizenstein H. S. 0F8343 CO Stock Construction Services, Inc.	Additional work throughout building. Change orders submitted for the amount of \$174,444.00 were disputed by Facilities. This was turned over to the District Solicitor's office for review and determination. Through extended negotiations, the contractor reduced the request to \$140,904.00, resulting in a savings of \$33,540.00	\$ 140,904.00		Negotiated Settlement
	TOTAL	\$ 140,904.00		

2009-2010 SPECIAL EDUCATION PROGRAM

RESOLVED, That the Board of Public Education authorize its officers to enter into an agreement with the Pittsburgh-Mt. Oliver Intermediate Unit, whereby the School District of Pittsburgh will provide from July 1, 2009 through June 30, 2010 all Special Education services including transportation for the Pittsburgh-Mt. Oliver Intermediate Unit, at a cost not to exceed \$92,351,555.

RESOLVED, FURTHER, That a fund be established for the operation of a Special Education Program in the Pittsburgh School District for the fiscal year July 1, 2009 to June 30, 2010, said moneys to be expended in accordance with the appropriation schedule which follows.

RESOLVED, FURTHER, That the officers of the Board be authorized to accept State revenue from the Pittsburgh-Mt. Oliver Intermediate Unit and to transfer from the General Fund to the Intermediate Unit, Special Education revenues received from the State that the Intermediate Unit will utilize to fund the operation of the Special Education Program.

RESOLVED, FURTHER, That in addition to the appropriations totaling \$92,351,555 shown in the following schedule, the appropriations be increased by the June 30, 2009 outstanding encumbrances of the 2008-09 Special Education Program. Outstanding encumbrances from the previous fiscal year program are treated as expenditures of the fiscal year in which they are liquidated.

RESOLVED, FINALLY, That the Board adopt the Pittsburgh-Mt. Oliver Intermediate Unit's 2009-10 Special Education Plan for implementation in the Pittsburgh School District.

SPECIAL EDUCATION BUDGET
July 1, 2009 to June 30, 2010

APPROPRIATIONS BY STATE CONTROL

<u>Sub</u> <u>Function</u>	<u>Object</u> <u>Code</u>		<u>Amount</u>
INSTRUCTION - SPECIAL PROGRAMS			
1200	100	Personnel Services-Salaries	\$41,872,040
1200	200	Personnel Services-Employee Benefits	13,733,563
1200	300	Purchased Professional & Technical Services	1,257,591
1200	400	Purchased Property Services	33,490
1200	500	Other Purchased Services	291,995
1200	600	Supplies	767,269
1200	700	Property	199,922
1200	800	Dues & Fees and Contingency	802,709
1200	900	Other Objects	15,411,773
TOTAL INSTRUCTION - SPECIAL PROGRAMS			<u>\$74,370,352</u>

2009-2010 SPECIAL EDUCATION PROGRAM

SUPPORT SERVICES - PUPIL PERSONNEL

2100	100	Personnel Services-Salaries	1,205,640
2100	200	Personnel Services-Employee Benefits	396,327
2100	600	Supplies	10,000
2100	900	Other Objects	421,368
TOTAL SUPPORT SERVICES - PUPIL PERSONNEL			<u>\$2,033,335</u>

SUPPORT SERVICES - ADMINISTRATION

2300	100	Personnel Services-Salaries	\$685,990
2300	200	Personnel Services-Employee Benefits	224,718
2300	300	Purchased Professional & Technical Services	35,000
2300	400	Purchased Property Services	15,000
2300	500	Other Purchased Services	6,000
2300	600	Supplies	253,000
2300	700	Property	52,000
2300	800	Dues & Fees and Contingency	4,500
2300	900	Other Objects	333,601
TOTAL SUPPORT SERVICES - ADMINISTRATION			<u>\$1,609,809</u>

SUPPORT SERVICES - PUPIL HEALTH

2400	100	Personnel Services-Salaries	\$1,546,778
2400	200	Personnel Services-Employee Benefits	509,002
2400	300	Purchased Professional & Technical Services	1,369,000
2400	900	Other Objects	895,237
TOTAL SUPPORT SERVICES - PUPIL HEALTH			<u>\$4,320,017</u>

SUPPORT SERVICES - OPERATION AND
MAINTENANCE OF PLANT

2600	500	Other Purchased Services	\$35,354
2600	900	Other Objects	9,241
TOTAL OPERATION AND MAINTENANCE OF PLANT			<u>\$44,595</u>

SUPPORT SERVICES - STUDENT TRANSPORTATION

2700	100	Personnel Services-Salaries	\$120,262
2700	200	Personnel Services-Employee Benefits	31,931
2700	513	Contracted Carriers	9,242,000
2700	515	Public Carriers	270,000
2700	900	Other Objects	309,254
TOTAL STUDENT TRANSPORTATION			<u>\$9,973,447</u>

TOTAL APPROPRIATIONS	<u>\$92,351,555</u>
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**SCHOOL DISTRICT OF PITTSBURGH
2009/10 SPECIAL EDUCATION**

REVENUE COMPARISON

	<u>2008/09 Budget</u>		<u>2009/10 Proposed Budget</u>		<u>Increase / (Decrease)</u>	
PROGRAM REVENUE						
State Funding -						
Via School District	\$27,559,727	(1)	\$27,304,648		(\$255,079)	-0.93%
Via Intermediate Unit	\$1,189,940	(1)	\$1,180,434		(\$9,506)	-0.80%
State Sources (I.U./District)	\$28,749,667		\$28,485,082		(\$264,585)	-0.92%
State Share of Social Security	\$1,773,171		\$1,733,124		(\$40,047)	-2.26%
State Share of Retirement	\$1,635,779		\$1,076,108		(\$559,671)	-34.21%
Subtotal - State Revenues	<u>\$32,158,617</u>		<u>\$31,294,314</u>		<u>(\$864,303)</u>	-2.69%
School District:						
Cash Contribution	\$35,895,737		\$34,309,236		(\$1,586,501)	-4.42%
Non-Cash (Indirect Costs)	\$16,806,487		\$16,781,558		(\$24,929)	-0.15%
Subtotal - Local Revenues	<u>\$52,702,224</u>		<u>\$51,090,794</u>		<u>(\$1,611,430)</u>	-3.06%
Total Revenue	\$84,860,841		\$82,385,108		(\$2,475,733)	-2.92%
Less: I.U. Audit	<u>\$7,000</u>		<u>\$7,000</u>		<u>\$0</u>	0.00%
School District Program	<u>\$84,853,841</u>		<u>\$82,378,108</u>		<u>(\$2,475,733)</u>	-2.92%
TRANSPORTATION REVENUE						
State Allocation	<u>\$10,216,245</u>		<u>\$9,973,447</u>		<u>(\$242,798)</u>	-2.38%
Total Special Education Revenue	\$95,070,086		\$92,351,555		(\$2,718,531)	-2.86%
IDEA Stimulus	<u>\$0</u>		<u>\$2,731,474</u>		<u>\$2,731,474</u>	
Grand Total	<u>\$95,070,086</u>		<u>\$95,083,029</u>		<u>\$12,943</u>	0.01%

(1) Proposed Special Education Funding from the Governor's 2009/10 Budget.

**SCHOOL DISTRICT OF PITTSBURGH
2009/10 SPECIAL EDUCATION**

MAJOR EXPENDITURE CATEGORY COMPARISON

	2008/09 Budget	2009/10 Proposed Budget Without Stimulus	09/10 vs 08/09 Increase / (Decrease) Without Stimulus	IDEA Stimulus	2009/10 Proposed Budget With Stimulus
Salaries	\$46,357,405	\$47,407,778	\$1,050,373	(\$2,097,330)	\$45,310,448
Employee Benefits	\$16,274,767	\$15,554,735	(\$720,032)	(\$691,125)	\$14,863,610
Total Personnel Costs	\$62,632,172	\$62,962,513	\$330,341	(\$2,788,455)	\$60,174,058
Indirect Costs / Other Costs	\$22,221,669	\$23,289,111	\$1,067,442	(\$1,085,061)	\$22,204,050
Total Program Costs	\$84,853,841	\$86,251,624	\$1,397,783	(\$3,873,516)	\$82,378,108
Transportation Personnel	\$142,714	\$152,193	\$9,479	\$0	\$152,193
Transportation Services	\$9,814,640	\$9,512,000	(\$302,640)	\$0	\$9,512,000
Indirect Costs	\$258,891	\$309,254	\$50,363	\$0	\$309,254
Total Transportation Costs	\$10,216,245	\$9,973,447	(\$242,798)	\$0	\$9,973,447
	\$95,070,086	\$96,225,071	\$1,154,985	(\$3,873,516)	\$92,351,555

Notes on IDEA Stimulus funding

\$3,873,516 from IDEA Stimulus funding is comprised of:
 \$1,142,042 to support PBIS early intervening services, and
 \$2,731,474 as a Maintenance of Effort to save 30 teaching positions

Maintenance of Effort guidelines prohibit General Fund budget decreases for the \$2,731,474.
 State reporting on the utilization of the redeployed General funds will be required.

05/13/09

**SCHOOL DISTRICT OF PITTSBURGH
2009/10 SPECIAL EDUCATION**

POSITIONS, SALARIES AND FRINGE BENEFITS

Object	Description	Actual 2008/09 Positions	IDEA Stimulus	2009/10 Proposed Positions	Salary & Benefits Based on Proposed 2009/10 Positions
113	Executive Director	0.00		1.00	\$159,392
114	Principals & Deans	4.00		4.00	600,258
115	Central School Administrator	11.00		11.00	1,409,059
116	Central Support Administrator	4.00		3.00	399,486
121	Classroom Teachers	412.55	30.00	382.55	35,557,436
123	Substitute Teachers				271,875
124	Comp-Additional Work				198,678
125	Wksp-Com Wk-Cur-Insv				198,678
126	Counselor	3.00		3.00	266,152
131	Psychologists	16.00		16.00	1,600,832
132	Social Worker	3.00		3.00	266,152
133	School Nurses	2.00		2.00	216,770
136	Other Prof-Education Staff	79.00		79.00	7,816,471
146	Other Technical Personnel	1.00		1.00	81,920
151	Secretaries	1.00		1.00	48,899
153	School Secretary/Clerk	1.00		2.00	88,983
154	Clerks	8.00		7.00	343,501
155	Student Data System Specialist	5.00		5.00	223,489
157	Comp-Additional Work				15,894
191	Instructional Paraprofessional	244.00		244.00	10,334,605
197	Comp-Additional Work				37,465
198	Substitute Paraprofessional				38,063
	Total Core Budget	794.55	30.00	764.55	\$60,174,058
147	Transportation Personnel	1.00		1.00	\$75,061
197	Conroy Bus Aides				77,132
	Total Transportation	1.00	0.00	1.00	\$152,193
	Total Program	795.55	30.00	765.55	\$60,326,251

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REPORT NO. 4735

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HUMAN RESOURCES REPORT OF THE SUPERINTENDENT OF SCHOOLS

REPORT NO. 4735

May 27, 2009

From the Superintendent of Schools
to
The Board of Public Education

Directors:

The following personnel changes are recommended for the action of the Board.

All promotions listed in these minutes are subject to the provisions of Board Rules.

A. New Appointments

Salaried Employees

<u>Name</u>	<u>Position</u>	<u>Salary per month</u>	<u>Date</u>
1. Brown, Shona	Preschool Teacher II Early Childhood	\$3642.00 (005-02)	05-19-09
2. Cadman, Shaina	Preschool Teacher II Early Childhood	\$4080.00 (004-04)	05-13-09
3. Germansky, Andrea	Teacher Schaeffer	\$3863.00 (002-01)	03-16-09
4. Rentler, Kevin	Assistant Accounts Payable Manager, Finance	\$4345.58 (003-01)	06-01-09

B. Reassignments From Leave of Absence

Salaried Employees

<u>Name</u>	<u>Position</u>	<u>Salary per month</u>	<u>Date</u>
1. Brown, Andrea	Assistant Principal Linden	\$ 7854.00 (004-02)	04-20-09

2. Green, Joyce	Educational Assistant III Teen Advocate Aide Schenley	\$ 3350.00 (003-02)	04-28-09
3. Werner, Cynthia	Teacher Lincoln	\$ 7840.00 (003-10b)	05-04-09

C. Full-Time Substitutes

<u>Name</u>	<u>Position</u>	<u>Salary per month</u>	<u>Date</u>
1. Alexander, Yvonnice	Arsenal Elementary	\$3622.00 (FTS-02)	04-20-09
2. Barlow, Cecil	Peabody	\$3622.00 (FTS-02)	05-01-09
3. Devlin, Jessica	Brookline	\$3847.00 (FTS-03)	05-05-09
4. Goodman, Rosalind	Allderdice	\$3550.00 (FTS-01)	05-05-09
5. Gruendl, Kimberly	Brookline	\$3550.00 (FTS-01)	04-16-09
6. Kiska, Raechel	Greenfield	\$3550.00 (FTS-01)	04-20-09
7. McElroy, Lauren	Rooney ALA	\$3550.00 (FTS-01)	04-20-09
8. Means, Gina	Minadeo	\$3622.00 (FTS-02)	05-05-09
9. Miller, Jennifer	Conroy	\$3550.00 (FTS-01)	05-05-09
10. Parks, Jerrell	Carrick	\$3847.00 (FTS-03)	05-05-09
11. Patrick, Audrey	Whittier	\$3550.00 (FTS-01)	05-05-09
12. Perella, Nicholas	Curriculum & Instruction	\$3622.00 (FTS-02)	04-20-09
13. Petraglia, Louis	Arlington ALA	\$3468.00 (004-02)	05-05-09
14. Pirt, Delia	Peabody	\$3847.00 (FTS-03)	04-20-09

15.	Queen, Robyn	Weil ALA	\$3847.00 (FTS-03)	03-20-09
16.	Quesen, Conrad	Sterrett	\$3550.00 (FTS-01)	04-20-09
17.	Rooke, John	Oliver	\$3550.00 (FTS-01)	05-05-09
18.	Santora, Stachel	Program for Students with Exceptionalities	\$3657.00 (001-01)	04-20-09
19.	Shevits, Kevin	Schenley	\$3622.00 (FTS-02)	04-20-09
20.	Smith, Justin	Manchester	\$3550.00 (FTS-01)	05-05-09
21.	Weiss, Jamie	Frick	\$3550.00 (FTS-01)	04-20-09
22.	Wetzel, Kathleen	Linden	\$3847.00 (FTS-03)	04-20-09
23.	Wolfe, Jody	Phillips	\$3847.00 (FTS-03)	05-05-09

**D. Part Time Substitutes
(No Action)**

E. Day-To-Day Substitutes

<u>Name</u>	<u>Position</u>	<u>Rate per day</u>	<u>Date</u>
1. Alcorn, Geraldine	Teacher Substitute	\$ 100.00	05-12-09
2. Bair, Dennis	Teacher Substitute	\$ 100.00	04-20-09
3. Coyne, Lawrence	Teacher Substitute	\$ 100.00	05-11-09
4. Cubbage, Samantha	Teacher Substitute	\$ 100.00	04-30-09
5. Dickey, Sarah	Teacher Substitute	\$ 100.00	04-28-09
6. Dow, Zachary	Teacher Substitute	\$ 100.00	04-30-09

7.	Eshelman, Elizabeth	Teacher Substitute	\$ 100.00	05-11-09
8.	Georgalis, Fani	Teacher Substitute	\$ 100.00	05-11-09
9.	Gilman, Cadie	Teacher Substitute	\$ 100.00	04-20-09
10.	Kurowski, Christopher	Teacher Substitute	\$ 100.00	04-28-09
11.	LeJeune, Jennifer	Teacher Substitute	\$ 100.00	04-30-09
12.	Mason, Cheyenne	Teacher Substitute	\$ 100.00	04-23-09
13.	Popeck, Chalise	Teacher Substitute	\$ 100.00	05-09-09
14.	Remaley, Erin	Teacher Substitute	\$ 100.00	04-28-09
15.	Rodriguez, Erica	Teacher Substitute	\$ 100.00	05-11-09
16.	Rolka-Puskar, Nicoline	Teacher Substitute	\$ 100.00	05-11-09
17.	Sachs, Crystal	Teacher Substitute	\$ 100.00	04-20-09
18.	Sapienza, James	Teacher Substitute	\$ 100.00	04-30-09
19.	Suppa, Tara	Teacher Substitute	\$ 100.00	04-20-09
20.	Torcaso, Lisa	Teacher Substitute	\$ 100.00	04-30-09
21.	Torcasio, Christopher	Teacher Substitute	\$ 100.00	04-20-09
22.	Wilson, Tara	Teacher Substitute	\$ 100.00	04-20-09
23.	Wright, Jennifer	Teacher Substitute	\$ 100.00	08-24-09

Hourly Employees

<u>Name</u>	<u>Position</u>	<u>Rate per Hour</u>	<u>Date</u>
24. Barnett, Walter	Cleaner Substitute	\$ 9.76	05-04-09
25. Battocchi, Julia	Cleaner Substitute	\$ 9.76	05-04-09
26. Friend, John	Cleaner Substitute	\$ 9.76	05-04-09
27. Kunsu, Michael	Cleaner Substitute	\$ 9.76	05-11-09
28. Williams, Vincent	Cleaner Substitute	\$ 9.76	05-11-09
29. Wilmer, Kim	Food Service Worker Substitute	\$ 7.62	04-13-09

F. Reinstatements

Salaried Employees

<u>Name</u>	<u>Position</u>	<u>Salary per month</u>	<u>Date</u>
1. Faiello, Melissa	Teacher Oliver	\$ 7770.00 (002-10b)	04-29-09

G. Retirements

<u>Name</u>	<u>Position</u>	<u>Date</u>	<u>Reason</u>
1. Anthony, Carol	Educational Assistant I Preschool Assistant I Pgh. Classical	06-17-09	Ret. Allowance
2. Beacom, Virgie	Teacher Concord	06-18-09	Ret. Allowance
3. Brinton, Frederick	Teacher Langley	06-18-09	Ret. Allowance

4. Butler, Stephen	Teacher Manchester	05-01-09	Ret. Allowance
5. Colamarino, Robin	Teacher Brookline	06-18-09	Early Ret. Allowance
6. Defebo, Darlene	Teacher Whittier	06-18-09	Early Ret. Allowance
7. Epps, Mary	Teacher Whittier	06-18-09	Ret. Allowance
8. Fulks, Mary Ann	Teacher Linden	06-18-09	Early Ret. Allowance
9. Jackson, Eva	Secretary Dilworth	07-01-09	Ret. Allowance
10. Kepka, Carolyn	Educational Assistant I Support Aide Brashear	06-17-09	Ret. Allowance
11. Lamonde, Ella Mae	Classroom Assistant Multi-Hand Support	06-17-09	Ret. Allowance
12. McDonald, Charles	Fireman A Langley	05-12-09	Early Ret. Allowance
13. Mickey, Robin	Speech Therapist Program for Students with Exceptionalities	06-18-09	Early Ret. Allowance
14. Pastorius, Daniel	Sr. Accountant Finance	06-30-09	Ret. Allowance
15. Patter, Helen	Legal Assistant Law Department	06-30-09	Ret. Allowance
16. Pollard, Mary	Fireman B Sunnyside	09-01-09	Ret. Allowance
17. Saybel, Carolyn	Teacher Linden	06-18-09	Ret. Allowance
18. Skrocki, Frederick	Teacher Schenley	06-18-09	Ret. Allowance
19. Smith, Joan	Teacher Fulton	06-18-09	Early Ret. Allowance
20. Smith, Sharon	Teacher Frick	06-30-09	Ret. Allowance

21. Stevenson, Lula	Teacher Manchester	06-18-09	Ret. Allowance
22. Stewart, Charlene	Human Resources Assistant I Human Resources	06-30-09	Ret. Allowance
23. Studnicki, Adam	Light Cleaner Pgh. Classical	07-01-09	Ret. Allowance
24. Tesfamariam, Bernice	Counselor Weil ALA	06-30-09	Ret. Allowance
25. Turba, Jeanne	Student Data Systems Specialist, Morrow	05-01-09	Ret. Allowance

H. Resignations

<u>Name</u>	<u>Position</u>	<u>Date</u>	<u>Reason</u>
1. Carter, Aubrey	Aide for Student with Disabilities Conroy	04-20-09	Personal
2. Cook, Auntiko	Teacher Arsenal	05-04-09	Personal
3. Crowley, Cara	Preschool Teacher II Early Childhood	06-18-09	Personal
4. McDonough, Cynthia	Teacher Substitute	04-27-09	Personal
5. Ross, Eric	Aide for Student with Disabilities Conroy	04-24-09	Personal
6. Settlemyre, Deborah	Teacher Vann	04-07-09	Personal
7. Yoho, Johanna	Aide for Student with Disabilities Conroy	04-17-09	Personal

I. Terminations (No Action)

J. Full-Time Substitutes Released

<u>Name</u>	<u>Position</u>	<u>Date</u>
1. Degyansky, Jamie	Carmalt	04-17-09
2. Gruendl, Kimberly	Brookline	04-17-09
3. Kopp, Larry	Oliver	04-29-09
4. Mirt, Melissa	Greenfield	04-23-09
5. Overfield, Kristen	King ALA	05-11-09
6. Patrick, Audrey	Whittier	05-06-09
7. Tambellini, Marcia	Rooney ALA	04-21-09
8. Wetzel, Kathleen	Linden	05-01-09

K. Part-Time Substitutes Released
(No Action)

L. Day-to Day Substitutes Released
(No Action)

M. Sabbatical Leaves of Absence
(No Action)

N. Leaves of Absence
(No Action)

O. Transfers From Temporary Professional to Professional Status
(No Action)

P. Transfers From One Position to Another Without Change of Salary

<u>Name</u>	<u>Position</u>	<u>Date</u>
1. Comer, Marsha	Security Aide, Pgh. Milliones 6-12 to Security Aide, Westinghouse	04-28-09
2. Frye, Margaret	Security Aide, Westinghouse to Security Aide, Pgh. Milliones 6-12	04-28-09
3. Reddy, Kimberly	Student Data System Specialist, Arlington ALA to Student Data System Specialist, Pgh. Science & Technology Academy	07-01-09
4. Roebuck, Lashawn	Security Aide, Westinghouse to Security Aide, Peabody	04-27-09
5. Roebuck, Lashawn	Security Aide, Peabody to Security Aide, Oliver	04-29-09

Hourly Employees

<u>Name</u>	<u>Position</u>	<u>Date</u>
6. Adamchik, Anthony	Aide for Students with Disabilities, Phillips to Aide for Students with Disabilities, Woolslair	04-23-09
7. Adamchik, Anthony	Aide for Students with Disabilities, Woolslair to Aide for Students with Disabilities, Conroy	05-04-09
8. Randolph, Darrell	Aide for Students with Disabilities, Manchester to Aide for Students with Disabilities, Program for Students with Exceptionalities	04-22-09
9. Ross, Eric	Aide for Students with Disabilities, Pgh. Classical to Aides for Students with Disabilities, Conroy	04-20-09
10. Sedlak, Linda	Supervisory Aide I, Mifflin, to Supervisory Aide I, Minadeo	05-28-09

Q. Transfers From One Position to Another With Change of Salary

Salary Employees

<u>Name and Position</u>	<u>Salary per month</u>	<u>Date</u>	<u>Reason</u>
1. Bowman- Porter, Jacqueline School Secretary I, Weil ALA to School Secretary II, Pgh. Science & Technology Academy	\$ 2896.42 (008-04)	07-01-09	New Position
2. Cutler, Carla .8 Educational Assistant III, Emotional Support Aide, King ALA to Educational Assistant III, Emotional Support Aide, III, King ALA	\$ 3216.00 (003-03)	05-11-09	Schedule Change
3. Godesky, Patricia Records Clerk, Program for Students with Exceptionalities to Student Data Systems Specialist, Program for Students with Exceptionalities	\$ 2881.62 (002-07)	04-27-09	Vacancy
4. Mike, Angela Teacher, Westinghouse to Project Manager, Career & Technical Education	\$ 7644.50 (003-11)	04-13-09	New Position
5. Pharrams, Stacey Project Assistant, High School Reform to Parent Engagement Specialist II, Pgh. Science & Technology Academy	\$ 3715.00 (PE2-01)	07-01-09	New Position
6. Stovash, Jean Acting Assistant Principal, Schenley to Teacher, .5 Schenley/.5 Frick	\$ 7770.00 (002-10b)	05-04-09	Return to position

Hourly Employees

<u>Name and Position</u>	<u>Rate per hour</u>	<u>Date</u>	<u>Reason</u>
7. Johnson, Jerharn Heavy Cleaner/Fireman, Schenley to Athletic Field Caretaker I, Westinghouse	\$ 18.59	05-04-09	M. Roberts transferred

8. Maiorano, Leslie Food Service Worker Substitute, Food Service to Food Service Worker-New, Brashear	\$ 11.64	05-28-09	Vacancy
9. Robinson, Regina Supervisory Aide I, Miller to Supervisory Aide II, Miller	\$ 9.12	05-28-09	S. Saddler transferred
10. Saddler, Shari Supervisory Aide II, Miller to Supervisory Aide I, Miller	\$ 8.67	05-28-09	Vacancy
11. Trench, Patricia Supervisory Aide I, Substitute, Northview ALA to Supervisory Aide, Northview ALA	\$ 8.67	05-28-09	Vacancy
12. Wood, Chanda Supervisory Aide I, Miller to Supervisory Aide II, Manchester	\$ 9.12	05-28-09	Vacancy

R. Supplemental Appointments

Tutors

1. That the following persons be approved to work as Tutors for the 2008-2009 school year at the rate of \$10.00 per hour:

<u>Name</u>	<u>Location</u>	<u>Date</u>
a) Jackson, Shaasia	Title I - Instruction	04-23-09
b) Reese, Joyce	Pgh. Montessori	02-13-09

Travel Waivers

2. That the Board approve a travel waiver for Marsha Plotkin, World Language Curriculum Supervisor, Curriculum & Instruction to travel to Washington, DC on June 29-30, 2009 to attend the ISTE (International Society for Technology in Education) NECC (National Educational Computing Conference). Attendance at this conference is necessary because of the requirements of the EETT (Enhancing Education Through Technology) Grant that was accepted by the Board of Directors at the January 2009 Legislative meeting. Total cost will not exceed \$2,000 from account line 5000-20K-2271-582.

- 3. That the Board approve an amendment for a travel waiver for Dr. Linda Lane, Deputy Superintendent, to travel for Professional Development to Chantilly, VA April 30 – May 2, 2009, for the Institute for Learning Retreat. This trip will result in 2 professional development days. The purpose of this trip is as a follow up to the February 2009 Superintendents and Intermediaries meeting and will focus on what it takes to make ALL students, college and workforce ready. The retreat includes Deputy Superintendents, Superintendents and Executive Directors from districts across the county working with IFL. This is an annual trip and expenses included as part of our contract with IFL cover mileage, accommodations, selected meals, and registration only. Additional expenses will not exceed \$284.20 from account line 4000-010-2360-582.**
- 4. That the Board approve a travel waiver for Dr. Linda Lane, Deputy Superintendent to travel to Chicago, IL June 16-18, 2009 to compete against other Districts nationwide for the Bill and Melinda Gates Foundation Partnerships to Empower Effective Teachers grant. The Bill and Melinda Gates Foundation will pay air fare, accommodations, and select meals. Additional anticipated expenses to be airport parking, airline baggage fees, mileage, and incidentals. Total not to exceed \$200 from account line 4000-010-2360-582.**
- 5. That the Board approve a travel waiver for Barbara Rudiak, Assistant Superintendent, K-5 Schools to travel for professional development to West Lafayette, IN for the Differentiation and Diversity: Discovering Potential, Enhancing Achievements Conference at Purdue University from June 22-25, 2009. The purpose of the trip is to learn more about talent development, differentiation and raising student achievement. Two of the schools are part of the gifted pilot and representatives from each school will be attending. Dr. Rudiak will be better able to support the school staff in the implementation of the pilot if she learns along side her principals and their staff. The cost will not exceed \$1,500 from account 002-5544-28J-582.**
- 6. That the Board approve a travel waiver for Dina Miller-Ponas, Teacher, Program for Students with Exceptionalities to travel for professional development to Lafayette, IN June 21-25, 2009 for the DISCOVER Summer Institute at Purdue University. This trip will result in 4 professional development days. The purpose of this trip is to continue the professional development required to implement the Total School Cluster Grouping Model in the gifted pilot schools with our Purdue partners, Dr. Marcia Gentry and Dr. Rebecca Mann. This trip is at no cost to the District.**
- 7. That the Board approve a travel waiver for Eileen Butler, Teacher, Program for Students with Exceptionalities to travel for professional development to Lafayette, IN June 21-25, 2009 for the DISCOVER Summer Institute at Purdue University. This trip will result in 4 professional development days. The purpose of this trip is to continue the professional development required to implement the Total School Cluster Grouping Model in the gifted pilot schools with our Purdue partners, Dr. Marcia Gentry and Dr. Rebecca Mann. This trip is at no cost to the District.**
- 8. That the Board approve a travel waiver for Lucy Ware, Teacher, Program for Students with Exceptionalities to travel for professional development to Lafayette, IN June 21-25, 2009 for the DISCOVER Summer Institute at Purdue University. This trip will result in 4 professional development days. The purpose of this trip is to continue the professional development required to implement the Total School Cluster Grouping Model in the gifted pilot schools with our Purdue partners, Dr. Marcia Gentry and Dr. Rebecca Mann. This trip is at no cost to the District.**
- 9. That the Board approve a travel waiver for Jean Simcic, Teacher, Program for Students with Exceptionalities to travel for professional development to Lafayette, IN June 21-25, 2009 for the DISCOVER Summer Institute at Purdue University. This trip will result in 4 professional development days. The purpose of this trip is to continue the professional development required to implement the Total School Cluster Grouping Model in the gifted pilot schools with our Purdue partners, Dr. Marcia Gentry and Dr. Rebecca Mann. This trip is at no cost to the District.**

10. That the Board approve a travel waiver for Ellen Estomin, Executive Director, Program for Students with Exceptionalities, to travel for professional development to Layfayette, IN June 21-25, 2009 for the DISCOVER Summer Institute at Purdue University. This trip will result in 4 professional development days. The purpose of this trip is to continue the professional development required to implement the Total School Cluster Grouping Model in the gifted pilot schools with our Purdue partners, Dr. Marcia Gentry and Dr. Rebecca Mann. This trip is at no cost to the District.
11. That the Board approve a travel waiver for Michelle Monahan, Teacher, Program for Students with Exceptionalities to travel for professional development to Layfayette, IN June 21-25, 2009 for the DISCOVER Summer Institute at Purdue University. This trip will result in 4 professional development days. The purpose of this trip is to continue the professional development required to implement the Total School Cluster Grouping Model in the gifted pilot schools with our Purdue partners, Dr. Marcia Gentry and Dr. Rebecca Mann. This trip is at no cost to the District.
12. That the Board approve a travel waiver for Amy Villa, Teacher, Program for Students with Exceptionalities to travel for professional development to Layfayette, IN June 21-25, 2009 for the DISCOVER Summer Institute at Purdue University. This trip will result in 4 professional development days. The purpose of this trip is to continue the professional development required to implement the Total School Cluster Grouping Model in the gifted pilot schools with our Purdue partners, Dr. Marcia Gentry and Dr. Rebecca Mann. This trip is at no cost to the District.
13. That the Board approve a travel waiver for Elizabeth Juhas, Teacher, Program for Students with Exceptionalities to travel for professional development to Layfayette, IN June 21-25, 2009 for the DISCOVER Summer Institute at Purdue University. This trip will result in 4 professional development days. The purpose of this trip is to continue the professional development required to implement the Total School Cluster Grouping Model in the gifted pilot schools with our Purdue partners, Dr. Marcia Gentry and Dr. Rebecca Mann. This trip is at no cost to the District.

Payments Authorized

1. That the Board approve payment to current select counselors and social workers for the purpose of working additional hours on Pathways to the Promise projects: "Pathway Benchmark Development and Pathways Mentor/Mentee Program Materials." The hourly workshop rate is \$23.32 and shall not exceed \$1,000 per Counselor or Social Worker payable from existing Student Services funds for additional work hours. The funding period shall run from June 1-August 31, 2009. Total not to exceed \$4,000 from account line 4812-010-2122-124.
2. That the Board approve Elaine Ashcom, Counselor, Science & Technology Academy, she will play an important role in the five-week orientation for all new Academy staff. In order to prepare for the summer orientation program the counselor will be hired at the workshop rate for 40 hours in order to: study and develop the Academy's advisory program and associated professional development, study and communicate unique elements of the program related to scheduling and student schedules and support and master integration of scheduling innovation into SASI. Total not to exceed \$932.80 from account line 4307-19K-2122-124.

3. That the Board approve Renae Sterling, Teacher, Science & Technology Academy, she will play an important role in the five-week orientation for all new Academy staff. In order to prepare for the summer orientation program the technology teacher will be hired at workshop rate for 40 hours in order to practice, master, and prepare professional development sessions around the software applications that are integral to the Academy program including PBWiki, Moodle (Global Classrooms), DYKnow (or similar) Gaggie (or similar), Integrate Pro (or similar) and more. Total not to exceed \$932.80 from account line 4307-19K-2271-124.
4. That the Board approve (6) Security Aides to work the Regional Extended Learning Camps and Secondary Summer School. (2) two Security will be placed at Martin Luther King ALA for the entire time of RELC. (2) two Security will be placed at Langley High School and (2) two Security will be placed at Peabody High School. Security Aides are 10-month employees and will be paid their monthly rate. Total not to exceed \$18,882.00 from account line 4311-010-1420-188 (\$12,588) and 4800-16H-1190-188 (\$6,294).
5. That the Board approve Jonathan Covell, Teacher, Curriculum & Instruction to work in the ESL Department Office as needed during the period of June 17, 2009 to August 26, 2009 at his daily rate. In order to have the ESL Department Office open and able to complete enrollments during the summer months, there is a need to have staff available to assist parents/guardians through the enrollment process during the periods of ESL Curriculum Supervisor vacation and PPS Administrative Leadership Week. Total not to exceed \$ 8,500 from account line 4000-17H-2271-124.
6. That the Board approve payment for up to fifty (50) Early Childhood staff to work additional days and/or weeks between June 17, 2009 through August 21, 2009 to assist with summer program activities and other activities to prepare for the start of the 2009-2010 school year. Staff will be compensated at their respective daily rate. Total not to exceed \$ 384,857.85 from account line 4000-18H-18L-21H-21L-132-136 (\$22,001.77) and 4800-19H-19L-20H-20L-132-136 (\$362,856.08).
7. That the Board approve Authorization to pay (3) Three School Nurse Team Leaders, Health Services (Virginia Allison, Diane Dubinion and Barbara Murphy) to work six days each as follows: June 25, 26, 29, 2009 and three days in August 2009 (to be identified). They will assist the Health Services Coordinator with:
 - Completing the "Request for Reimbursement and Report of School Health Services" annual State Report
 - Revisions to Health Services Manual
 - 2009-2010 School nurse assignments
 - interviewing new nurse practitioner applicants.Each School Nurse Team Leader will be paid their daily rate. Total not to exceed \$7200 from account line 7001-297-211-133.
8. That the Board approve a payment for current Educational Assistant III, Attendance Assistant Office staffers Ralphileane Brown and Cammie Hubbard for the purpose of completing district attendance duties for one week after the close of the school year and for the purpose of opening the Central Attendance Office two weeks prior to the opening of the regular schools in order to accommodate the Accelerated Learning Academy schedules and prepare for the opening of all schools. The hourly workshop rate is \$12.00 and shall not exceed \$ 1,500 for each employee payable from existing Student Services funds for additional work hours. The funding period shall run from June 12 – August 31, 2009. Total not to exceed \$3,000 from account line 4811-010-2122-124.

9. That the Board approve a payment to pay Ebony Williams, Life Skills teacher for an extra week of instruction during the Extended Year Program. The week will be June 22-25, 2009 from 8:00 am – 3:00 pm each day. Allowing her students the opportunity of an extra week of instruction will enable them to practice and increase all academic and social skills within their curriculum. Students will extend the community of learners that was created during the school year. They will further practice their speaking and listening abilities. Student will continue working toward basic levels of reading, writing and mathematical computation. The additional opportunities to work alongside non-Life Skills students will help with a wide array of socialization skills. Ms. Williams will be paid at her daily rate. Total not to exceed \$968.12 from account line 148-614-1100-124.
10. That the Board approve (1) student tutor, Franco Colaizzi to work with children during the nineteen (19) days of summer school at Pittsburgh Phillips K-5. The student tutors will support struggling students in reading and math instruction during the three (3) hour morning session and will support the work done in partnership with CitiParks, Mercy Behavioral Health, The Brashear Association, R.I.F. Pittsburgh and Riverset Credit Union during the three (3) hour afternoon session. The student tutor would work a total of six (6) hours per day at the rate of ten (10) dollars per hour. The program will commence on June 22, 2009 and end on July 17, 2009. The cost of this action will not exceed \$1,200 from account 4168-614-3210-187.
11. That the Board approve Margaret Baumgart, Speech Therapist, Program for Students with Exceptionalities to work an additional nineteen (19) half days for the Pittsburgh Phillips K-5 summer school at the per diem rate. Ms. Baumgart's duties would focus on coordinating the teachers' efforts to build background knowledge and development language and vocabulary across content area and throughout the summer activities that Pittsburgh Phillips has planned in partnership with CitiParks, Mercy Behavioral Health, The Brashear Association, R.I.F. Pittsburgh and Riverset Credit Union. Ms. Baumgart's efforts will tie directly to the activities surrounding the summer school weekly themes (Week 1 – Under Water, Week 2 – Outer Space and Robots, Week 3 – Sports, Week 4 – Science and Nature), and the weekly field trips that accompany the themes (Week 1 – the new shark exhibit at The Pittsburgh Zoo, Week 2 – the Riverview Observatory, Week 3 –tennis lessons at the Schenley Oval, Week 4 – a nature walk and cookout in Frick Park). The program will commence on June 22, 2009 and end on July 17, 2009. The cost of this action will not exceed \$4,500 from account 4168-614-1100-124.
12. That the Board approve Mr. Jeff Igims, Teacher, to work an additional nineteen (19) days for the Pittsburgh Phillips K-5 summer school. Mr. Igims would work at the per diem rate. Mr. Igims would serve as the coordinator of the afternoon activities that Pittsburgh Phillips has planned in partnership with CitiParks, Mercy Behavioral Health, The Brashear Association, R.I.F Pittsburgh and Riverset Credit Union. Mr. Igims duties will include coordinating the activities the summer school weekly themes (Week 1 – Under Water, Week 2 – Outer Space and Robots, Week 3 – Sports, Week 4 – Science and Nature), and the weekly field trips that accompany the themes (Week 1 – the new shark exhibit at The Pittsburgh Zoo, Week 2 – the Riverview Observatory, Week 3 –tennis lessons at the Schenley Oval, Week 4 – a nature walk and cookout in Frick Park). The program will commence on June 22, 2009 and end on July 17, 2009. The cost of this action will not exceed \$4,500 from account 4168-614-1100-124.

13. That the Board approve payment for the following PELA Mentor to receive \$1,000 stipend*

- a) Anthony, Laverne
- b) Arnold, Verna
- c) Cox, Deborah
- d) Lewandowski, Vincent
- e) Rifugiato, Sally
- f) Scherrer, Robert
- g) Vater, John
- h) Walters, Wayne

14. That the Board approve payment for the following PELA Mentor to receive \$2,250 stipend*

- a) Burgess, Viola
- b) Muehlbauer, Cynthia

S. Miscellaneous Recommendations

It is recommended:

1. That the Board approve a leave of absence with loss of pay for the following person(s):

<u>Name</u>	<u>Position</u>	<u>Dates</u>	<u>Reason</u>
a) Mihalich, Sharon	Curriculum Coach King ALA	04-14-09 to 05-15-09	Health
b) Smith, Camille	Preschool Teacher II Early Childhood	05-05-09 to 06-17-09	Health

2. That the Board approve the furlough of the following Tradesman effective on the date indicated:

a) Roberto, Matthew	Plasterer	06-21-09
b) Vario, Ann	Painter	06-21-09

3. That the Board approve the following actions(s):

Retirements

- a) Haduch, Stanley – Teacher, Carrick 04-04-09 Early Ret. Allowance – should read – Teacher, Carrick 03-20-09 Early Ret. Allowance (April 2009 Board Minutes)

Request for Leave of Absence with loss of pay

- a) Banderinko, Annette – Teacher, Murray ALA 04-13-09 to 05-26-09 – should read – Teacher, Murray ALA , Paid Sick Leave without loss of pay (April 2009 Board Minutes)

- 4. That the Board approve a change in the start date for Tanya Graham, Project Manager, Summer Literacy, Office of Strategic Initiatives from TBD to June 08, 2009 thru September 30, 2011.**
- 5. That the following names of the approved tax sheltered annuity plan providers for solicitation of Pittsburgh Administrator Association employees be changed to include Kades Margolis, Inc. and Horace Mann Insurance Company. AIM Investments, Janus Funds and UBS Financial Services were removed effective January 1, 2009.**
- 5. RESOLVED, That the Board of Public Education of the School District of Pittsburgh authorize its proper officers to enter into a settlement and release agreement, upon terms and conditions agreeable to the parties, to settle and discontinue litigation filed in the United States District Court for the Western District of Pennsylvania at No. 2:08-cv-01660-NBF.**
- 6. RESOLVED, That the Board of Public Education of the School District of Pittsburgh authorize its proper officers to enter into a Settlement and Release Agreement upon terms and conditions acceptable to the parties, to settle and discontinue litigation filed at CHR No. EO-08-065 / EEOC No. 17H-2009-00011C and PHRC No. 200802926 / EEOC No. 17F2009060608.**

It is recommended:

1. That the following coaching assignments in the high schools for the interscholastic program be approved for the school year 2008-2009 in accordance with the hours and conditions as set forth in the Collective Bargaining Agreement between the Board and the Pittsburgh Federation of Teachers.

	<u>SCHOOL</u>	<u>COACH</u>	<u>SPORT</u>
a.	LANGLEY	Nina Dollison	Track, Asst. Girls'
b.	OLIVER	Megan Piscitelli	Softball, Head
c.	WESTINGHOUSE	1. Bienvenido Roa 2. Keith Zehr 3. Robert Ruffin 4. Monte Robinson 5. Robert Irish	Volleyball, Boys Track, Asst. Girls Baseball, Head Softball, Head Baseball, Asst.

2. That the following assignments to the position of teacher for high school intramurals be approved for the school year 2008-2009 in accordance with the conditions as set forth in the Collective Bargaining Agreement between the Board and the Pittsburgh Federation of Teachers.

	<u>SCHOOL</u>	<u>TEACHER</u>	<u>SEASON</u>
a.	PEABODY	1. Pam Goncar 2. Leonard Carter 3. Devas Simmons	Spring Spring Spring
b.	WESTINGHOUSE	Phyllis Jones	Spring

3. That the following assignments to the position of teacher for elementary school intramurals be approved for the school year 2008-2009 in accordance with the conditions as set forth in the Collective Bargaining Agreement between the Board and the Pittsburgh Federation of Teachers.

	<u>SCHOOL</u>	<u>TEACHER</u>	<u>SEASON</u>
a.	BANKSVILLE	Kathy Fitzgerald	Spring
b.	WOOLSLAIR	Dorthea Kuban	Winter, Spring

4. That the following assignments to the position of teacher for special school intramurals be approved for the school year 2008-2009 in accordance with the conditions as set forth in the Collective Bargaining Agreement between the Board and the Pittsburgh Federation of Teachers.

	<u>SCHOOL</u>	<u>TEACHER</u>	<u>SEASON</u>
a.	McNAUGHER	Patrick Walsh	Spring

HUMAN RESOURCES REPORT OF THE SUPERINTENDENT OF SCHOOLS

ADDENDUM A

POSITIONS OPENED AND CLOSED

May 27, 2009

GENERAL FUNDS

It is recommended:

- 1. That the following position(s) be opened, effective on the date indicated:**

<u>POSITION</u>	<u>NUMBER</u>	<u>DATE</u>	<u>LOCATION</u>
a) Mathematics Coordinator 6-12	1	07-01-09	Curriculum Instruction and Professional Development
b) Program Manager	.4	05-28-09	Support Services & Special Schools
c) Secretary III	1	05-28-09	Support Services & Special Schools
d) Administrative Secretary	1	05-28-09	Office of Human Resources
e) High School Intervention Specialist	5	05-28-09	Curriculum, Instruction and Professional Development
f) Plant Operations Grounds Foreman	1	05-28-09	Facilities/Plant Operations
g) Plant Operations Grounds Assistant Foreman	1	05-28-09	Facilities/Plant Operations
h) Plant Operations Grounds A.S.F.C. (Athletic Stadium Field Caretaker)	1	05-28-09	Facilities/Plant Operations
i) Plant Operations Grounds A.F.C. II (Athletic Field Caretaker)	2	05-28-09	Facilities/Plant Operations
j) Plant Operations Grounds A.F.C. I (Athletic Field Caretaker)	7	05-28-09	Facilities/Plant Operations
k) Plant Operations Grounds Equipment Operator I	5	05-28-09	Facilities/Plant Operations
l) Plant Operations Grounds Equipment Operator II	1	05-28-09	Facilities/Plant Operations
m) Plant Operations Grounds Laborer	2	05-28-09	Facilities/Plant Operations

2. That the following position(s) be closed, effective on the date indicated:

<u>POSITION</u>	<u>NUMBER</u>	<u>DATE</u>	<u>LOCATION</u>
a) Mathematics Supervisor 6-12	1	07-01-09	Curriculum, Instruction and Professional Development
b) Assistant I	1	07-01-09	Office of Human Resources
c) Instructional Support Team	5	05-28-09	Curriculum, Instruction and Professional Development
d) Labor/Landscape Foreman Plant Operations	1	05-28-09	Facilities/Plant Operations
e) Assistant Labor/Landscape Foreman, Plant Operations	1	05-28-09	Facilities/Plant Operations
f) Athletic Stadium Field Caretaker, Plant Operations	1	05-28-09	Facilities/Plant Operations
g) Athletic Field Caretaker II, Plant Operations	2	05-28-09	Facilities/Plant Operations
h) Athletic Field Caretaker I, Plant Operations	7	05-28-09	Facilities/Plant Operations
i) Auto Equipment Operator II, Plant Operations	1	05-28-09	Facilities/Plant Operations
j) Auto Equipment Operator I, Plant Operations	2	05-28-09	Facilities/Plant Operations
k) Laborer I, Plant Operations	5	05-28-09	Facilities/Plant Operations

SUPPLEMENTAL FUNDS

It is recommended:

1. That the following position(s) be opened, effective on the date indicated:

<u>POSITION</u>	<u>NUMBER</u>	<u>DATE</u>	<u>LOCATION</u>
a) Coordinator	1	05-28-09	Career & Technical Education
b) Program Manager	.6	05-28-09	Support Services & Special Schools
c) Budget Analyst	1	05-28-09	Early Childhood
d) Literacy Intervention Specialists	14	05-28-09	Stimulus – Curriculum Instruction and Professional Development
e) Elementary Literacy Coach	1	05-28-09	Stimulus – Curriculum, Instruction and Professional Development

f) Transition Literacy Coordinator	1	05-28-09	Curriculum, Instruction and Professional Development
g) EETT-World Language Coach (Enhancing Education Through Technology)	1	05-28-09	Curriculum, Instruction and Professional Development

2. That the following position(s) be closed, effective on the date indicated:

<u>POSITION</u>	<u>NUMBER</u>	<u>DATE</u>	<u>LOCATION</u>
a) Teacher/School to Work	1	05-28-09	Career & Technical Education
b) Fiscal Analyst	1	05-28-09	Early Childhood

Respectfully submitted,

**Mr. Mark Roosevelt
Superintendent of School**

HUMAN RESOURCES REPORT OF THE SUPERINTENDENT OF SCHOOLS

ADDENDUM B

ADDITIONAL HUMAN RESOURCES ACTION

May 27, 2009

A. New Appointments

Salaried Employees

<u>Name</u>	<u>Position</u>	<u>Salary per month</u>	<u>Date</u>
1. Meehan, Lauren	Program Coordinator, Stimulus Funds Utilization Office of Strategic Initiative	\$7854.08 (003-15)	TBD
2. Ravi, Anita	Curriculum Specialist, Social Studies, Curriculum, Instruction and Professional Development	\$7644.50 (003-11)	07-01-09

B. Retirements

<u>Name</u>	<u>Position</u>	<u>Date</u>	<u>Reason</u>
1. Dolgos, David	Assistant Principal Peabody	06-30-09	Early Retirement
2. Estomin, Ellen	Executive Director Program for Student with Exceptionalities	06-30-09	Retirement

C. Transfers From One Position to Another With Change of Salary

Salary Employees

<u>Name and Position</u>	<u>Salary per month</u>	<u>Date</u>	<u>Reason</u>
1. Clark, Alivia PELA Fellow, Fort Pitt to Principal Morrow	\$ 8303.11 (005-03)	07-01-09	A. Scott-Piper retired
2. Crenshaw, Shemeca Principal, Westinghouse to Principal Vann	\$ 8637.21 (005-09)	07-01-09	D. Hardy transferred
3. Francis, Kerry Principal on Special Assignment Office of the Deputy Superintendent to Program Manager, Support Services and Special Schools	\$ 6674.93 (007-01)	05-28-09	New Position
4. Holly, Michele Acting Principal, Westinghouse to Principal, Northview ALA	\$ 8553.97 (002-03)	07-01-09	D. May transferred
5. Kinzel, Jamie Curriculum Coach, Deputy Superintendent-School Management to ALA Literacy Curriculum Coordinator, Deputy Superintendent-School Management	\$ 7644.50 (003-11)	07-01-09	New Position
6. O'Conner, Marianne Curriculum Coach, Arlington ALA to ALA Math Curriculum Coordinator, Deputy Superintendent- School Management	\$ 7644.50 (003-11)	07-01-09	New Position
7. Ripper, Jan Principal on Special Assignment Office of Deputy Superintendent to Executive Director	\$ 9497.25 (001-03)	05-28-09	New Position

Respectfully submitted,

Mr. Mark Roosevelt
Superintendent of Schools

HUMAN RESOURCES REPORT OF THE SUPERINTENDENT OF SCHOOLS

ADDENDUM C

May 27, 2009

Board of Directors:

I regret to inform you of the death of Frank James Harbaugh, husband of Madelon, passed away after a courageous battle with cancer on April 24, 2009.

Frank joined the Pittsburgh School District as a Mechanical Inspector in 1984, was promoted to Chief of Maintenance in 1991 and worked at Facilities for 25 years.

A man of great integrity, Frank was dedicated to his work and supervised over 70 maintenance trades persons representing 12 unions.

A congenial individual with a calm demeanor, he worked with everyone involved to successfully address the daily repair and maintenance needs of all the schools in the district. Additionally, when called upon to help for the Duquesne School District, Frank willingly provided his expertise, guidance, and assistance.

Always bearing a smile, he was a problem solver, an eager helper, a loved family man, and a decorated veteran of the Strategic Air Command.

Dr. Sandra Och, Principal of Pittsburgh Carmalt quotes:

“I was very fortunate to meet Mr. Harbaugh years ago as a parent of children who were placed under my care in the Pittsburgh Public Schools. During the course of my career, there are only a handful of parents who stand out as always being compassionate, fair, honest, strong and caring. Frank Harbaugh is one of those treasured memories.”

“As time went on, Frank became a person who I could rely on to get things done in the schools that I led.”

Judy Goldby who worked with Frank for over 20 years has this to say:

“With his passing he took a little bit of us all with him. His personal knowledge of each of our school buildings will be felt by all. His honesty, fairness, clear thinking and dedication to our schools was beyond reproach.”

Respectfully Submitted,

**Mark Roosevelt
Superintendent of Schools**

May 27, 2009

THE BOARD OF PUBLIC EDUCATION

School District of Pittsburgh

FINANCIAL STATEMENTS
APRIL 30, 2009

**Prepared by Accounting Section
Finance Division
Mark Roosevelt
Superintendent of Schools**

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SCHOOL DISTRICT OF PITTSBURGH
KEY FINANCIAL INDICATORS
AS OF April 30, 2009

5/21/2009

12 MONTH ROLL-FORWARD

		<u>ACTUAL 4/30/08</u>	<u>ACTUAL 4/30/09</u>	<u>VARIANCE</u>	<u>% VARIANCE</u>
TOTAL FUND BALANCE, GENERAL FUND (010)	↑	131,549,015.17	146,538,719.19	14,989,704.02	11.39%
TOTAL GENERAL FUND CASH AND INVESTMENTS	↑	152,669,051.71	162,449,922.85	9,780,871.14	6.41%
TOTAL GENERAL FUND ENCUMBRANCES	↑	51,067,496.56	49,624,185.96	(1,443,310.60)	-2.83%

YEAR TO DATE BUDGET TO ACTUAL COMPARISON

		<u>YEAR TO DATE BUDGET 4/30/09</u>	<u>ACTUAL 4/30/09</u>	<u>VARIANCE</u>	<u>% VARIANCE</u>
TOTAL GENERAL FUND REVENUES	↑	219,867,051.85	220,398,957.94	531,906.09	0.24%
TOTAL GENERAL FUND EXPENDITURES	↑	149,764,874.94	145,674,813.13	(4,090,061.81)	-2.73%
OPERATING SURPLUS (DEFICIT)	↑	70,102,176.91	74,724,144.81	4,621,967.90 *	6.59%

↑ = Positive indicator

↓ = Negative indicator

*** Analysis of YTD surplus:**

The YTD budget and actual operating surplus for 2009 through April 30, 2009 reflects the following:

1) Significant efforts must be made to reduce operating costs for the balance of 2009 and for adoption of the 2010 and 2011 budgets to restore structural balance to our budget. Year-to-year improvement of fund balance is driven primarily by the timing difference on State property tax reduction revenues.

CMB

SCHOOL DISTRICT OF PITTSBURGH
FUND 010 - GENERAL FUND
THREE YEAR ROLLING FORECAST

5/21/2009

<u>BASELINE PROJECTION</u>					
	Actual Year Ended 2008	2009 Original BUDGET	Projected Year Ended 2009	Projected Year Ended 2010	Projected Year Ended 2011
Total Revenues	\$513,540,614.65	\$511,481,115.00	\$512,010,273.01	\$510,372,057.27	\$512,386,939.01
Total Expenditures	\$515,129,985.24	\$524,557,838.00	\$522,321,320.81	\$531,909,820.56	\$537,855,027.79
Beginning Balance	\$73,403,945.27	\$71,814,574.68	\$71,814,574.68	\$61,503,526.88	\$39,965,763.59
Operating Surplus/(Deficit)	(\$1,589,370.59)	(\$13,076,723.00)	(\$10,311,047.80)	(\$21,537,763.29)	(\$25,468,088.78)
Ending Fund Balance	\$71,814,574.68	\$58,737,851.68	\$61,503,526.88	\$39,965,763.59	\$14,497,674.81
Less Projected Reservations	(\$4,693,507.01)	(\$2,500,000.00)	(\$2,500,000.00)	(\$2,500,000.00)	(\$2,500,000.00)
Unreserved Fund Balance	\$67,121,067.67	\$56,237,851.68	\$59,003,526.88	\$37,465,763.59	\$11,997,674.81
% Budgeted Expenditures	13.03%	10.72%	11.30%	7.04%	2.23%
Compliance with Fund Balance Policy	Yes	Yes	Yes	Yes	

<u>FINANCIAL STABILITY: 2008 AND 2009 REDUCTIONS</u>					
	Actual Year Ended 2008	2009 Original BUDGET	Projected Year Ended 2009	Projected Year Ended 2010	Projected Year Ended 2011
Total Revenues	\$513,540,614.65	\$511,481,115.00	\$512,010,273.01	\$510,372,057.27	\$512,386,939.01
Total Expenditures	\$515,129,985.24	\$524,557,838.00	\$511,991,122.16	\$510,361,207.77	\$512,382,798.72
Beginning Balance	\$73,403,945.27	\$71,814,574.68	\$71,814,574.68	\$71,833,725.53	\$71,844,575.02
Operating Surplus/(Deficit)	(\$1,589,370.59)	(\$13,076,723.00)	\$19,150.85	\$10,849.50	\$4,140.28
Ending Fund Balance	\$71,814,574.68	\$58,737,851.68	\$71,833,725.53	\$71,844,575.02	\$71,848,715.31
Less Projected Reservations	(\$4,693,507.01)	(\$2,500,000.00)	(\$2,500,000.00)	(\$2,500,000.00)	(\$2,500,000.00)
Unreserved Fund Balance	\$67,121,067.67	\$56,237,851.68	\$69,333,725.53	\$69,344,575.02	\$69,348,715.31
% Budgeted Expenditures	13.03%	10.72%	13.54%	13.59%	13.53%
Compliance with Fund Balance Policy	Yes	Yes	Yes	Yes	Yes
Targeted Reduction 2009 (Recurring)			\$10,330,198.64	\$10,330,198.64	\$10,330,198.64
Targeted Reduction 2010 (Recurring)				\$11,218,414.14	\$11,218,414.14
Targeted Reduction 2011 (Recurring)					\$3,923,616.28

Total Reductions Needed **\$25,472,229.07**

SCHOOL DISTRICT OF PITTSBURGH
April 2009 Unaudited Financial Statement Highlights
May 27, 2009

12 MONTH ROLLFORWARD

- During the 12 month period ending April 30, 2009, total general fund balance increased by \$14.98 million to \$146.5 million, driven primarily by timing of the property tax reduction revenues.

GENERAL FUND

- Actual revenues exceeded expenditures by \$74.7 million, which was \$16.7 million better than our 2008 number of \$58.0 million:
 - Revenues, driven by the receipt of the state property tax reduction allocation and an increase in the basic instructional subsidy, are 4.27% higher than 2008.
 - Expenditures as a whole were \$7.5 million or 4.93% less than 2008. The variance is driven primarily by timing differences, such as debt service. Most of the District's debt principal payments are paid in September; however, the March payment for the 2004 Refunding was \$4.2 million higher in 2008. The District levels out principal and interest payments over the course of the year. This fluctuation will level off in September.
 - Employee benefit expenditures are down by 11.30% from 2008. A large part of the decrease can be attributed to the decrease in the employer retirement contribution rate of 7.13% to 4.76%. However, PSERS has projected the rate to increase to 20.16% for the 2012/2013 school year.
 - Key pressure points on this year's budget due to the economic down turn include interest earnings and deed transfer tax. Both are down considerably from their 2008 counterpart 71.71% and 51.74% respectfully.

FOOD SERVICE FUND

- During the 12 month period ending April 30, 2009, total food service revenues increased by \$201,935 or 4.9%. Breakfast participation is up 38% for the 2008-2009 school year. That translates into a 36% participation of enrolled students compared to last year's 27% participation of enrolled students. Lunch participation is up 10% for the 2008-2009 school year which is a 62% participation compared to 2007-2008 participation of 59%.

SINGLE AUDIT

- The local audit for the period ended December 31, 2008 is in progress. The District is on track to issue audited 2008 statements by June 30, 2009. Also, the Pennsylvania Auditor General's Office started their audit of the 2004-05 through 2007-08 school years.

PRC

SCHOOL DISTRICT OF PITTSBURGH
BALANCE SHEET
GOVERNMENTAL FUNDS
As of: April 30, 2009

	General Fund	Capital Projects	Special Revenue Fund	Other Governmental Funds	Total Governmental Funds
ASSETS					
Cash and Cash Equivalents	\$ 88,372,004.14	\$ (806,667.15)	\$ (9,483,712.69)	\$ 500,290.23	\$ 78,581,914.53
Cash with Fiscal Agents	100,000.00	-	-	-	100,000.00
Restricted Investments for Real Estate Refunds	-	-	-	-	-
Investments	74,143,496.70	26,217,590.23	1,013,413.17	-	101,374,500.10
Accrued Interest	-	-	-	-	-
Taxes Receivable (net of allowance)	75,972,064.04	-	-	-	75,972,064.04
Due from Other Funds	-	-	-	-	-
Due from Other Governments	11,441.07	-	-	-	11,441.07
Other Receivables	328,857.12	-	711,943.49	-	1,040,800.61
Other Current Assets	-	-	-	-	-
Total Assets	238,927,863.07	25,410,923.08	(7,758,356.03)	500,290.23	257,080,720.35
LIABILITIES AND FUND BALANCES					
Liabilities:					
Accounts Payable	1,801,893.20	-	185,152.96	-	1,987,046.16
Judgments & Contracts Payable	-	-	-	-	-
Due to Other Funds	-	-	-	-	-
Accrued Salaries, Compensated Absences Payable	5,800,899.39	-	-	-	5,800,899.39
Payroll Withholdings Payable	8,597,554.97	-	-	-	8,597,554.97
Deferred Revenue	75,972,064.04	-	-	-	75,972,064.04
Other Liabilities	-	-	6,679,776.37	-	6,679,776.37
Prepayment and Deposits	216,732.28	-	4,000.00	-	220,732.28
Total Liabilities	92,389,143.88	-	6,868,929.33	-	99,258,073.21
Fund balances:					
Reserved for:					
Inventories	-	-	-	-	-
Encumbrances	49,624,185.96	48,298,121.45	11,267,740.85	53,296.79	109,243,345.05
Arbitrage Rebate	2,705.38	-	-	-	2,705.38
Workers Compensation	-	-	-	-	-
Personal Property Refunds	-	-	-	-	-
Unreserved, Reported in:					
Designated Fund Balance General Fund	13,076,723.00	-	-	-	13,076,723.00
Designated for Inventory	-	-	-	-	-
Designated for Life Insurance	-	-	-	-	-
General Fund	83,835,104.85	-	-	-	83,835,104.85
Special Revenue Funds	-	-	(25,895,026.21)	446,993.44	(25,448,032.77)
Designated for Capital Projects Expenditures	-	(22,887,198.37)	-	-	(22,887,198.37)
Total Fund Balance	146,538,719.19	25,410,923.08	(14,627,285.36)	500,290.23	157,822,647.14
Total Liabilities and Fund Balances	\$ 238,927,863.07	\$ 25,410,923.08	\$ (7,758,356.03)	\$ 500,290.23	\$ 257,080,720.35

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SCHOOL DISTRICT OF PITTSBURGH
STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCES
GOVERNMENTAL FUNDS
For Period Ending: April 30, 2009

	General	Capital Projects	Special Revenue	Other Governmental Funds	Total Governmental Funds
Revenues					
Taxes:					
Real Estate	\$ 125,204,288.39	\$ -	\$ -	\$ -	\$ 125,204,288.39
Earned Income	16,946,872.75	-	-	-	16,946,872.75
Real Estate Transfers	1,010,412.74	-	-	-	1,010,412.74
Mercantile	530.77	-	-	-	530.77
Public Utility Realty Tax	-	-	-	-	-
Earnings on Investments	407,574.71	(123,292.20)	4,066.67	401.45	288,750.63
In Lieu of Taxes	28,000.00	-	-	-	28,000.00
State Revenues received from Intermediate Source	-	-	8,518,775.01	-	8,518,775.01
Other Rev - Local Sources & Refund of Prior Years Expenditures	661,691.55	-	2,530,841.82	-	3,192,533.37
State Grants and Subsidies					
Basic Instructional Subsidies	46,149,636.00	-	-	-	46,149,636.00
Subsidies for Specific Education Programs	9,051,349.00	-	4,200,754.01	-	13,252,103.01
Subsidies for Noneducational Programs	18,972,732.87	-	-	-	18,972,732.87
Subsidies for State Paid Benefits	1,970,155.89	-	-	-	1,970,155.89
Other State Grants	-	-	125,922.62	-	125,922.62
Federal Grants	-	-	20,144,387.90	-	20,144,387.90
Technology Grants	-	-	355,851.00	-	355,851.00
Total Revenues	220,403,044.47	(123,292.20)	35,880,599.03	401.45	256,160,752.75
Expenditures					
Current:					
Instruction:					
Regular Programs - Elementary/Secondary	67,966,366.05	-	4,189,196.79	-	72,155,562.84
Special Programs - Elementary/Secondary	4,205,237.80	-	27,760,182.85	-	31,965,420.65
Vocational Education Programs	3,119,310.02	-	65,391.70	-	3,184,701.72
Other Instructional Programs - Elementary/Secondary	348,870.03	-	1,801,901.57	844.74	2,151,616.34
Adult Education Programs	-	-	-	-	-
Pre-Kindergarten	178,227.60	-	6,848,288.32	-	7,026,515.92
Payments to Charter Schools	-	-	-	-	-
Support Services:					
Pupil Personnel	3,983,168.43	-	1,279,632.04	-	5,262,800.47
Instructional Staff	5,005,340.11	-	6,583,448.33	-	11,588,788.44
Administration	11,373,546.61	-	1,022,772.17	-	12,396,318.78
Pupil Health	1,403,002.08	-	711,042.34	-	2,114,044.42
Business	2,324,065.50	-	61,643.24	-	2,385,708.74
Operation and Maintenance of Plant Services	16,802,703.82	-	7,016.05	-	16,809,719.87
Student Transportation Services	6,768,813.48	-	2,316,719.91	-	9,085,533.39
Support Services - Central	2,356,743.24	-	1,452,375.51	-	3,809,118.75
Operations of Noninstructional Services:					
Food Services	-	-	-	-	-
Student Activities	1,754,664.92	-	65,523.78	-	1,820,188.70
Community Services	3,850.75	-	159,504.22	-	163,354.97
Capital Outlay:					
Facilities Acquisition, Const. and Improvement Services	775,642.51	3,759,268.14	713,011.75	-	5,247,922.40
Debt service:					
Principal	6,565,000.00	-	-	-	6,565,000.00
Interest	9,775,383.86	-	-	-	9,775,383.86
Tax Refunds & Prior Statement Refunds	964,876.32	-	-	-	964,876.32
Total Expenditures	145,674,813.13	3,759,268.14	55,037,650.57	844.74	204,472,576.58
Excess (Deficiency) of Revenues Over (Under) Expenditures	74,728,231.34	(3,882,560.34)	(19,157,051.54)	(443.29)	51,688,176.17
Other Financing Sources (Uses)					
General obligations bond issued	-	-	-	-	-
Refunding Bond Proceeds	-	-	-	-	-
Debt Service (Payments to Refunded Bond Escrow Agent)	-	-	-	-	-
Sale of or Compensation of fixed Assets	(4,086.53)	-	-	-	(4,086.53)
Operating Transfers in	-	-	-	-	-
Operating Transfers out	-	-	(150,403.78)	-	(150,403.78)
Total other Financing Sources and Uses	(4,086.53)	-	(150,403.78)	-	(154,490.31)
Net Change in Fund Balance	74,724,144.81	(3,882,560.34)	(19,307,455.32)	(443.29)	51,533,685.86
Fund Balances - Beginning	71,814,574.38	29,293,483.42	4,680,189.96	500,733.52	106,288,981.28
Total Ending Fund Balance	\$ 146,538,719.19	\$ 25,410,923.08	\$ (14,627,265.36)	\$ 500,290.23	\$ 157,822,647.14

THE NOTES TO THE FINANCIAL STATEMENTS ARE AN INTEGRAL PART OF THIS STATEMENT

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SCHOOL DISTRICT OF PITTSBURGH
FUND 010 - GENERAL FUND
YEAR TO DATE BUDGET TO ACTUAL COMPARISON
For Period Ending: April 30, 2008

	Actuals Year Ended 2006	Actuals Year Ended 2007	Actuals Year Ended 2008	2008 BUDGET	YTD April 30, 2008	YTD April 30, 2007	YTD April 30, 2008	2008 YTD BUDGET	YTD April 30, 2008	YTD Bud to Act Variance \$	Variance %
Local Taxes											
Public Utility Realty Tax	\$ 459,539.81	\$ 426,781.41	\$ 380,375.79	\$ 380,375.79	\$ 136,057,484.95	\$ 137,388,486.73	\$ 135,515,160.87	\$ 127,059,544.16	\$ 125,204,288.39	\$ (1,855,255.77)	-1.46%
Real Estate	181,040,103.59	176,897,876.53	177,550,899.87	177,550,899.87	1,566,981.77	1,427,560.22	2,063,567.87	1,801,824.14	1,010,412.74	(80,211.40)	-4.67%
Real Estate Transfer Tax	9,048,825.84	8,370,478.33	8,548,514.98	8,548,514.98	19,747.38	3,746.12	3,344.04	3,320.13	530.77	(2,788.36)	-84.01%
Mercantile	86,734.14	22,101.85	12,425.88	12,425.88	18,325,232.76	17,217,095.14	15,960,301.56	18,946,063.80	16,846,872.75	808.25	0.00%
Earned Income Taxes	88,113,842.01	88,463,282.80	87,448,957.87	87,448,957.87							
Total Taxes	288,729,045.18	285,280,283.72	283,841,874.50	283,841,874.50	153,989,446.87	156,036,901.21	153,572,374.24	145,810,552.24	143,161,904.65	(2,748,647.59)	-1.88%
Other Local Sources											
In Lieu of Taxes	330,700.88	186,875.53	132,803.86	132,803.86	178,755.64	28,000.00	5,200.10	9,247.26	28,000.00	18,752.74	202.78%
Tuition	218,150.11	148,831.43	120,151.27	120,151.27	22,534.33	14,052.58	24,870.40	21,868.14	15,847.24	(5,980.90)	-27.35%
Interest	8,116,367.78	8,015,532.02	4,860,162.81	4,860,162.81	1,511,586.80	2,107,401.79	1,440,526.55	1,304,875.42	407,574.71	(887,300.71)	-68.77%
Rent of Capital Facilities	178,797.39	201,248.71	243,147.19	243,147.19	46,733.51	52,717.20	58,872.13	61,334.58	41,318.05	(20,018.53)	-32.64%
Grants	72,000.00	45,000.00	128,000.00	128,000.00	-	-	45,000.00	-	67,500.00	67,500.00	-
Sales Real Estate & Surplus Equipment	62,730.63	11,732.13	1,283,851.00	1,283,851.00	-	-	110,000.00	-	(4,086.53)	(4,086.53)	-
Services from Other Local Govt Units	2,447,826.08	2,282,313.74	3,283,187.08	3,283,187.08	110,881.10	101,636.95	83,540.01	295,594.01	369,817.17	(86,273.17)	-102.00%
Revenue from Special Funds	895,168.24	810,747.81	1,029,584.45	1,029,584.45	122,110.73	488,701.26	167,933.53	233,442.75	167,171.09	(86,271.66)	-38.39%
Total Other Local Sources	12,431,842.12	12,817,020.19	11,171,748.66	11,171,748.66	1,871,521.20	3,178,067.56	2,238,480.05	1,889,802.17	1,093,178.73	(896,722.44)	-45.08%
State Sources											
Basic Instructional Subsidy	134,255,491.88	142,871,550.82	148,309,837.47	148,309,837.47	34,868,100.00	37,575,890.00	39,260,254.00	40,328,816.43	43,627,378.00	3,298,561.57	8.18%
Charter Schools	5,218,136.87	7,287,204.42	8,308,538.15	8,308,538.15	1,350,872.00	1,953,788.00	2,306,930.00	2,317,833.11	2,522,258.00	204,324.89	8.81%
Tuition	1,180,856.36	1,133,338.78	1,348,089.31	1,348,089.31	-	-	-	-	-	-	-
Homebound Instruction	8,880.20	8,817.78	8,078.64	8,078.64	-	-	-	-	-	-	-
Transportation	12,751,856.84	12,731,719.88	11,463,858.16	11,463,858.16	2,809,381.04	2,639,178.00	2,653,111.00	2,395,463.13	2,085,485.00	300,021.87	12.52%
Special Education	26,218,158.38	26,764,477.81	27,137,774.42	27,137,774.42	7,785,450.00	8,794,298.25	8,089,982.00	8,322,048.95	8,181,523.00	(130,528.95)	-1.57%
Vocational Education	1,575,130.58	1,280,867.43	1,489,484.78	1,489,484.78	446,578.83	308,870.32	482,815.00	388,485.81	859,828.00	471,340.39	121.33%
Sliding Fund	2,790,271.84	3,040,178.58	2,827,583.46	2,827,583.46	-	-	1,270.23	343,814.03	-	(343,814.03)	-100.00%
Medical, Dental and Nurses	799,878.24	743,822.52	681,831.82	681,831.82	789,878.24	-	-	681,831.82	270,290.80	888,715.28	154.81%
State Property Tax Reduction Allocation	-	-	-	-	-	-	-	15,588,532.38	15,588,532.38	-	-
Adult Education Conveyance	-	-	-	-	-	-	-	-	-	-	-
Social Security Payments	7,843,319.38	8,173,354.83	8,509,801.65	8,509,801.65	2,217,238.18	2,480,346.72	1,859,125.59	1,992,423.81	1,378,524.82	(613,898.08)	-30.81%
Retirement Payments	8,963,912.00	8,262,705.89	7,025,265.78	7,025,265.78	(7,688.81)	(47,427.89)	(53,275.46)	(10,422.85)	591,631.07	602,053.82	-57.78%
State Total	199,836,084.18	212,288,029.71	217,160,751.85	217,160,751.85	49,869,718.38	55,552,058.58	55,501,844.16	71,837,386.30	78,143,873.56	4,206,487.26	5.85%
Other Sources											
Tuition Other Districts	984.86	380,325.88	347,140.74	347,140.74	-	1,524.32	28,828.43	7,821.12	-	(7,821.12)	-100.00%
Inter-Fund Transfers	1,648,818.48	621,608.13	918,989.10	918,989.10	-	27,408.10	21,360.02	-	-	(21,360.02)	-100.00%
Revenue from Federal Sources	-	-	-	-	719.32	-	-	-	-	-	-
Total Other Sources	1,647,803.44	1,001,934.11	1,266,129.84	1,266,129.84	719.32	1,524.32	59,036.53	28,211.15	-	(28,211.15)	-100.00%
Total Revenues	502,444,784.83	511,387,287.73	513,540,814.85	513,540,814.85	205,811,405.78	214,788,551.87	211,369,734.96	219,887,051.85	220,398,857.84	531,806.09	0.24%
Salaries											
Official/Administrative	18,721,860.78	18,814,865.58	20,574,374.84	20,574,374.84	8,211,846.80	8,482,478.13	8,579,848.30	8,688,556.83	8,285,136.88	(404,423.15)	-4.65%
Professional - Educational	130,788,714.73	126,002,480.04	122,505,151.60	122,505,151.60	51,872,880.08	50,890,018.31	48,322,215.25	48,880,521.75	47,803,911.78	(1,074,609.89)	-2.21%
Professional - Other	4,786,589.07	9,056,683.77	8,822,730.37	8,822,730.37	3,111,722.82	3,308,870.84	3,267,583.89	3,184,718.36	3,141,942.75	(42,775.61)	-1.34%
Technical	8,368,275.77	9,810,815.56	9,580,511.10	9,580,511.10	3,110,301.83	3,282,888.27	3,187,818.73	3,400,822.77	3,342,256.10	(58,566.67)	-1.72%
Office/Clerical	6,531,824.37	7,860,543.53	7,358,887.85	7,358,887.85	3,118,083.01	2,770,868.77	2,520,086.07	2,631,192.83	2,813,832.86	(17,358.87)	-0.66%
Craft/Trades	6,083,301.87	5,262,143.31	5,863,804.59	5,863,804.59	1,481,123.97	1,491,700.69	1,792,860.40	1,624,911.87	1,551,788.48	(73,143.48)	-4.50%
Operative	1,504,134.70	1,074,881.70	1,030,017.09	1,030,017.09	352,594.51	318,080.53	286,722.11	286,785.41	256,271.44	(30,493.87)	-12.87%
Service Work and Laborers	22,864,310.19	21,047,556.78	20,435,149.14	20,435,149.14	6,218,578.88	6,332,585.96	5,885,713.21	6,088,023.80	5,702,284.57	(385,738.23)	-6.00%
Instructional Assistant	3,733,752.43	3,838,828.19	3,489,883.07	3,489,883.07	1,437,953.86	1,595,785.14	1,366,864.58	1,438,491.31	1,293,681.08	(144,770.23)	-10.06%
Total Personnel Services	210,373,583.89	203,488,222.44	198,550,209.45	198,550,209.45	78,812,865.88	78,462,257.88	73,254,473.85	74,012,865.04	71,785,085.82	(2,217,879.22)	-3.00%
Employee Benefits											
Other Employee Benefits	249,130.70	84,865.86	131,186.50	131,186.50	38,153.23	38,036.94	40,303.89	-	18,434.33	18,434.33	-
Other Post Employment Benefits	-	-	4,578,886.00	4,578,886.00	-	-	-	-	-	-	-
Medical Insurance	37,865,873.85	37,221,284.53	32,849,874.87	32,849,874.87	14,681,538.47	14,341,756.84	14,484,182.07	3,335,420.35	3,335,420.35	-	-
Dental Insurance	2,038,937.85	1,818,327.85	1,825,855.49	1,825,855.49	701,713.19	681,808.78	828,885.72	591,320.44	591,320.44	-	-
Life Insurance	265,080.84	108,784.80	270,045.04	270,045.04	74,595.51	85,800.80	78,312.21	-	72,336.58	72,336.58	-
Income Protection Insurance	-	-	4,248.26	4,248.26	-	-	-	-	4,205.40	4,205.40	-
Social Security Contribution	16,055,730.10	15,583,407.34	15,200,204.87	15,200,204.87	5,884,485.92	5,843,211.43	5,638,585.16	5,556,884.71	5,556,884.71	-	-
Retirement Contributions	12,288,227.73	14,734,126.27	13,110,341.51	13,110,341.51	3,895,288.48	5,280,307.66	5,675,480.18	3,826,801.04	3,826,801.04	-	-
Unemployment Compensation	210,836.18	252,073.25	345,637.55	345,637.55	76,826.46	74,081.59	132,218.27	72,282.53	72,282.53	-	-
Workers Compensation	2,748,784.00	2,152,384.20	1,151,117.30	1,151,117.30	1,077,704.84	843,602.02	674,172.89	72,288.70	72,288.70	-	-
Total Employee Benefits	71,723,704.83	72,036,333.08	69,488,521.59	69,488,521.59	26,417,307.10	27,148,715.13	27,353,081.59	26,888,136.46	24,262,751.81	(2,425,384.55)	-9.00%

SCHOOL DISTRICT OF PITTSBURGH
FUND 910 - GENERAL FUND
YEAR TO DATE BUDGET TO ACTUAL COMPARISON
For Period Ending: April 30, 2009

	Actuals Year Ended 2006	Actuals Year Ended 2007	Actuals Year Ended 2008	2008 BUDGET	YTD April 30, 2008	YTD April 30, 2007	YTD April 30, 2008	2008 YTD BUDGET	YTD April 30, 2008	YTD Bud to Act Variance \$	Variance %
Purchased Professional Services											
Tax Collection	4,458,582.82	4,440,364.98	3,731,448.17	3,731,448.17	-	-	4,049,991.00	4,095,826.00	4,095,826.00	-	-
Special Ed	44,400,385.10	57,375,188.13	61,225,053.28	61,225,053.28	3,892,725.00	3,970,580.00	-	-	-	-	-
Crossing Guards	-	-	500,000.00	500,000.00	-	-	-	-	-	-	-
Other Prof Services	4,375,075.00	5,385,875.54	7,674,534.88	7,674,534.88	859,090.71	1,078,809.04	2,629,433.51	1,854,586.08	2,181,770.12	507,184.08	30.85%
Total Purchased Professional Services	53,234,052.98	67,201,429.85	73,131,037.31	73,131,037.31	4,751,815.71	5,047,389.04	6,679,424.51	5,750,412.08	6,257,596.12	507,184.08	8.82%
Purchased Property Services											
Electricity	4,647,999.02	4,911,835.08	4,863,730.45	4,863,730.45	1,056,099.83	971,812.10	950,404.85	1,208,005.15	992,281.45	(213,743.70)	-17.72%
Water/Sewage	943,332.07	974,483.64	861,878.00	861,878.00	206,167.86	234,894.55	226,449.22	203,539.15	241,167.23	37,568.08	18.46%
Other Property Services	2,027,502.78	4,893,313.54	4,984,187.97	4,984,187.97	795,315.55	1,145,452.49	977,108.53	1,080,230.53	1,022,743.80	(57,486.73)	-3.54%
Total Purchased Property Services	7,618,833.87	10,879,432.26	10,709,778.42	10,709,778.42	2,057,553.04	2,351,859.14	2,153,963.60	2,469,774.82	2,256,112.48	(213,862.34)	-8.85%
Other Purchased Services											
Transportation	27,251,144.50	29,357,057.47	31,780,448.88	31,780,448.88	6,172,527.13	5,712,955.87	6,912,313.79	7,703,198.85	6,850,307.91	(1,052,890.94)	-13.67%
Telecommunications	103,770.73	306,033.79	257,327.07	257,327.07	24,448.18	6,893.67	22,738.84	34,886.73	34,444.06	4,441.67	13.03%
Charter Schools	28,320,839.25	28,898,102.82	32,823,701.58	32,823,701.58	5,367,093.31	4,892,303.31	5,714,928.88	7,201,184.91	7,501,857.13	300,672.22	4.18%
Tuition-PRRI	5,597,184.10	5,725,001.37	5,181,063.30	5,181,063.30	-	-	-	-	-	-	-
Other Purchased Services	6,047,118.88	8,430,581.84	6,758,585.41	6,758,585.41	1,384,517.23	1,425,034.45	1,552,170.71	1,743,360.14	1,669,782.31	(73,577.83)	-4.22%
Total Purchased Services	67,318,858.24	70,744,757.38	76,810,127.22	76,810,127.22	12,946,585.83	11,839,887.40	18,202,153.19	16,842,640.83	15,661,371.41	(821,269.22)	-4.82%
Supplies											
Software	1,858,086.16	1,888,547.86	1,829,838.81	1,829,838.81	776,542.88	608,440.80	456,997.32	582,282.73	338,517.73	(243,775.00)	-41.86%
Natural Gas	8,035,447.15	5,344,051.81	6,281,838.08	6,281,838.08	3,164,141.93	2,875,421.84	3,430,308.64	3,304,102.59	3,752,083.64	447,981.05	13.58%
Oil, Gas, Diesel	173,353.23	171,604.15	250,983.41	250,983.41	26,498.77	44,434.22	86,796.89	45,432.90	45,432.90	(15,858.83)	-25.86%
Steam	245,783.24	330,444.46	297,398.77	297,398.77	80,318.20	119,097.53	133,613.25	118,508.51	178,443.05	59,844.54	50.46%
Books	3,045,642.19	3,470,457.72	2,453,856.47	2,453,856.47	273,736.78	212,871.21	123,726.24	252,753.00	208,866.54	(44,086.46)	-17.44%
Other Supplies	6,252,579.55	6,320,008.68	6,234,805.54	6,234,805.54	1,442,884.42	1,638,319.28	1,608,707.17	1,651,839.84	1,487,179.70	(154,659.94)	-9.35%
Total Supplies	17,710,871.52	17,325,115.86	17,158,215.09	17,158,215.09	5,784,212.08	5,296,961.86	5,640,036.31	5,970,695.40	6,020,322.98	49,827.58	0.83%
Property											
Tech Equipment & Infrastructure	3,475,236.26	3,554,180.74	1,754,578.77	1,754,578.77	848,765.82	1,725,487.95	128,022.58	518,636.39	1,525,787.49	1,006,151.10	183.83%
Other Property	868,227.82	3,010,882.38	1,466,950.88	1,466,950.88	467,570.12	235,253.92	187,897.98	380,865.79	360,232.50	(20,633.20)	-5.37%
Total Property	4,343,464.18	6,564,873.13	3,221,527.65	3,221,527.65	1,317,336.04	1,960,751.87	325,820.54	900,302.09	1,886,019.99	985,717.90	108.48%
Other											
Interest	22,128,727.40	23,188,328.26	23,821,597.72	23,821,597.72	9,480,030.71	9,785,249.81	10,054,760.81	9,775,383.86	9,775,383.86	-	-
Budgetary Reserve	-	-	-	-	-	-	-	-	-	-	-
Tax Refunds	7,432,858.12	5,598,184.73	3,081,052.70	3,081,052.70	844,817.52	702,287.71	861,513.82	888,293.86	984,878.32	75,584.56	8.50%
Other	148,108.74	470,346.87	149,820.09	149,820.09	12,745.21	31,881.85	23,337.48	19,787.13	30,282.26	10,505.13	53.09%
Total Other	29,711,794.26	29,256,833.86	26,862,470.51	26,862,470.51	10,417,393.44	10,499,418.47	10,839,811.89	10,884,464.85	10,770,552.44	86,087.49	0.81%
Other Uses											
Principal	31,438,003.50	34,117,838.84	35,253,505.30	35,253,505.30	8,720,000.00	9,480,000.00	10,475,000.00	8,565,000.00	8,565,000.00	-	-
Other Fund Transfers	872,812.00	1,129,848.84	2,884,595.00	2,884,595.00	-	77,151.00	-	48,483.48	-	(40,483.48)	-100.00%
Total Other Uses	32,110,815.50	35,247,687.68	38,138,100.30	38,138,100.30	8,720,000.00	9,557,151.00	10,475,000.00	8,605,483.48	8,565,000.00	(40,483.48)	-0.81%
Total Expenditures	484,146,728.37	512,944,787.73	515,128,965.54	515,128,965.54	149,307,088.13	150,185,212.89	153,223,665.08	148,764,874.94	145,674,813.13	(4,090,061.81)	-2.73%
Operating Surplus (Deficit)	8,298,055.56	(1,547,520.09)	(1,589,370.89)	(1,589,370.89)	56,504,338.65	84,803,338.77	58,145,089.80	70,102,176.82	74,724,144.81	4,621,967.89	8.59%

CMB
5/21/2009

SCHOOL DISTRICT OF PITTSBURGH
FUND 010 - GENERAL FUND
SUMMARY YEAR TO DATE BUDGET TO ACTUAL COMPARISON
For Period Ending: April 30, 2009

	2009 BUDGET	2009 YTD BUDGET	YTD April 30, 2009	YTD Bud to Act Variance \$
Taxes	\$ 283,941,974.50	\$ 145,910,552.24	\$ 143,161,904.65	\$ (2,748,647.59)
Other Local Sources	11,171,748.66	1,989,902.17	1,093,179.73	(896,722.44)
State Sources	217,160,751.65	71,937,386.30	76,143,873.56	4,206,487.26
Other Sources	1,266,139.84	29,211.15	-	(29,211.15)
Total Revenues	513,540,614.65	219,867,051.85	220,398,957.94	531,906.09
Salaries	199,550,209.45	74,012,965.04	71,795,085.82	(2,217,879.22)
Benefits	69,468,521.59	26,688,136.46	24,262,751.91	(2,425,384.55)
Purchased Professional Services	73,131,037.31	5,750,412.06	6,257,596.12	507,184.06
Purchased Property Services	10,709,776.42	2,469,774.82	2,256,112.48	(213,662.34)
Other Purchased Services	76,810,127.22	16,682,640.63	15,861,371.41	(821,269.22)
Supplies	17,158,215.09	5,970,695.40	6,020,322.96	49,627.56
Property	3,221,527.65	900,302.09	1,886,019.99	985,717.90
Other	26,862,470.51	10,684,464.95	10,770,552.44	86,087.49
Other Uses	38,218,100.30	6,605,483.48	6,565,000.00	(40,483.48)
Total Expenditures	515,129,985.54	149,764,874.94	145,674,813.13	(4,090,061.81)
Operating Surplus (Deficit)	(1,589,370.89)	70,102,176.92	74,724,144.81	4,621,967.89

CMB
5/21/2009

SCHOOL DISTRICT OF PITTSBURGH
FUND 010 - GENERAL FUND
COMPARATIVE STATEMENT OF ESTIMATED AND ACTUAL REVENUE
For Period Ending: April 30, 2009

	<u>Estimate</u>	<u>Actuals 2009</u>	<u>Actual 2008</u>	<u>Increase (Decrease)</u>	<u>Revenue Due</u>	<u>Pct of Estimate Collected</u>
Local Taxes						
Public Utility Realty Tax	\$ 373,934.00	\$ -	\$ -	\$ -	373,934.00	0.00%
Real Estate	161,161,313.00	125,204,288.39	135,515,160.67	(10,310,872.28)	35,957,024.61	77.69%
Real Estate Transfer Tax	7,819,918.00	1,010,412.74	2,093,567.97	(1,083,155.23)	6,809,505.26	12.92%
Mercantile	-	530.77	3,344.04	(2,813.27)	(530.77)	N/A
Earned Income Taxes	95,059,366.00	16,946,672.75	15,960,301.56	986,371.19	78,112,693.25	17.83%
Total Taxes	264,414,531.00	143,161,904.65	153,572,374.24	(10,410,469.59)	121,252,626.35	54.14%
Other Local Sources						
In Lieu of Taxes	78,000.00	28,000.00	5,200.10	22,799.90	50,000.00	35.90%
Tuition-Parent Pay & Summer School	116,874.00	15,887.24	24,970.40	(9,083.16)	100,986.76	13.59%
Interest	4,877,256.00	407,574.71	1,440,526.55	(1,032,951.84)	4,469,681.29	8.36%
Rent of Capital Facilities	238,009.00	41,316.05	58,672.13	(17,356.08)	196,692.95	17.36%
Grants	50,000.00	67,500.00	45,000.00	22,500.00	(17,500.00)	135.00%
Sales Real Estate & Surplus Equipment	-	(4,086.53)	110,000.00	(114,086.53)	4,086.53	N/A
Services from Other Local Govt Units	100,000.00	0.00	0.00	0.00	100,000.00	0.00%
Revenue from Special Funds	3,250,000.00	369,817.17	386,177.34	(16,360.17)	2,880,182.83	11.38%
Sundry Revenues	900,000.00	167,171.09	167,933.53	(762.44)	732,828.91	18.57%
Total Other Local Sources	9,610,139.00	1,093,179.73	2,238,480.05	(1,145,300.32)	8,516,959.27	11.38%

SCHOOL DISTRICT OF PITTSBURGH
FUND 010 - GENERAL FUND
COMPARATIVE STATEMENT OF ESTIMATED AND ACTUAL REVENUE
For Period Ending: April 30, 2009

	<u>Estimate</u>	<u>Actuals 2009</u>	<u>Actual 2008</u>	<u>Increase (Decrease)</u>	<u>Revenue Due</u>	<u>Pct of Estimate Collected</u>
State Sources						
Basic Instructional Subsidy	153,238,510.00	43,627,378.00	39,290,254.00	4,337,124.00	109,611,132.00	28.47%
Charter Schools	8,609,582.00	2,522,258.00	2,396,930.00	125,328.00	6,087,324.00	29.30%
Tuition- Orphans - Sec 1305 & 1306	1,100,000.00	0.00	0.00	0.00	1,100,000.00	0.00%
Homebound Instruction	8,900.00	0.00	0.00	0.00	8,900.00	0.00%
Transportation	13,400,000.00	2,695,485.00	2,653,111.00	42,374.00	10,704,515.00	20.12%
Special Education	27,436,938.00	8,191,523.00	8,099,982.00	91,541.00	19,245,415.00	29.86%
Vocational Education	749,747.00	859,826.00	462,815.00	397,011.00	(110,079.00)	114.68%
Sinking Fund	2,992,132.00	0.00	1,270.23	(1,270.23)	2,992,132.00	0.00%
Medical, Dental and Nurses	657,050.00	688,715.28	440,306.85	248,408.43	(31,665.28)	104.82%
State Property Tax Reduction Allocation	15,588,532.00	15,588,532.39	251,324.97	15,337,207.42	(0.39)	100.00%
Adult Education Connelley	-	0.00	0.00	0.00	0.00	N/A
Social Security Payments	7,665,070.00	1,378,524.82	1,959,125.59	(580,600.77)	6,286,545.18	17.98%
Retirement Payments	5,522,710.00	591,631.07	(53,275.48)	644,906.55	4,931,078.93	10.71%
State Total	236,969,171.00	76,143,873.56	55,501,844.16	20,642,029.41	160,825,297.44	32.13%
Other Sources						
Tuition Other Districts	487,274.00	0.00	28,628.43	(28,628.43)	487,274.00	0.00%
Inter-Fund Transfers	-	0.00	27,408.10	(27,408.10)	0.00	N/A
Revenue from Fed Sources	-	0.00	0.00	0.00	0.00	N/A
Total Other Sources	487,274.00	0.00	56,036.53	(56,036.53)	487,274.00	0.00%
Totals	511,481,115.00	\$ 220,398,957.94	\$ 211,368,734.98	\$ 9,030,222.97	\$ 291,082,157.06	43.09%

Report Name: 010_REV

Report Layout: STATEMENT OF EST AND ACT REVENUE - FUND 010

Run Date: May 18, 2009

Run Time: 08:42 AM

**SCHOOL DISTRICT OF PITTSBURGH
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
For Fund: 010 -- General Fund
For Period Ending: April 30, 2009**

	Budget After Revision	Expenditures	Encumbrances	Unencumbered Balances	Percent Available
100 Personnel Services - Salaries	\$192,157,564.00	\$71,795,085.82	\$0.00	\$120,362,478.18	62.64%
200 Personnel Services - Employee Benefits	69,798,959.00	24,262,751.91	12,500.00	45,523,707.09	65.22%
300 Purchased Prof & Tech services	78,815,276.35	6,257,596.12	4,128,780.74	68,428,899.49	86.82%
400 Purchased Property Services	12,362,998.01	2,256,112.48	2,328,543.35	7,778,342.18	62.92%
500 Other Purchased Services	83,686,195.99	15,861,371.41	398,591.15	67,426,233.43	80.57%
600 Supplies	20,346,855.86	6,020,322.96	877,442.42	13,449,090.48	66.10%
700 Property	4,360,498.42	1,886,019.99	448,333.59	2,026,144.84	46.47%
800 Other Objects	30,937,212.00	10,770,552.44	14,034,247.85	6,132,411.71	19.82%
900 Other Financing Uses	36,783,080.00	6,565,000.00	27,395,746.86	2,822,333.14	7.67%
Total	\$529,248,639.63	\$145,674,813.13	\$49,624,185.96	\$333,949,640.54	63.10%

Report Name EXP_ENC
Report Layout summary of expenditures
Run Date: May 18, 2009
Run Time: 08:38 AM

SCHOOL DISTRICT OF PITTSBURGH
COMBINING BALANCE SHEET
OTHER GOVERNMENTAL FUNDS
As of: April 30, 2009

	Debt Service Fund	Fund 704 Special Trust Fund	Fund 705 Westinghouse	Total - Other Governmental Funds
ASSETS				
Cash and Cash Equivalents	\$ 14,265.55	\$ 53,022.98	\$ 433,001.70	\$ 500,290.23
Cash with Fiscal Agents	0.00	0.00	0.00	0.00
Restricted Investments for Real Estate Refunds	0.00	0.00	0.00	0.00
Investments	0.00	0.00	0.00	0.00
Accrued Interest	0.00	0.00	0.00	0.00
Taxes Receivable (net of allowance)	0.00	0.00	0.00	0.00
Due from Other Funds	0.00	0.00	0.00	0.00
Due from Other Governments	0.00	0.00	0.00	0.00
Other Receivables	0.00	0.00	0.00	0.00
Inventory	0.00	0.00	0.00	0.00
Total Assets	14,265.55	53,022.98	433,001.70	500,290.23
LIABILITIES AND FUND BALANCES				
Liabilities:				
Accounts Payable	0.00	0.00	0.00	0.00
Judgments & Contracts Payable	0.00	0.00	0.00	0.00
Due to Other Funds	0.00	0.00	0.00	0.00
Accrued Salaries, Compensated Absences Paya	0.00	0.00	0.00	0.00
Payroll Withholdings Payable	0.00	0.00	0.00	0.00
Deferred Revenue	0.00	0.00	0.00	0.00
Other Liabilities	0.00	0.00	0.00	0.00
Prepayment and Deposits	0.00	0.00	0.00	0.00
Total Liabilities	0.00	0.00	0.00	0.00
Fund Balances:				
Reserved for:				
Inventories	0.00	0.00	0.00	0.00
Encumbrances	0.00	0.00	53,296.79	53,296.79
Arbitrage Rebate	0.00	0.00	0.00	0.00
Workers Compensation	0.00	0.00	0.00	0.00
Personal Property Refunds	0.00	0.00	0.00	0.00
Unreserved, reported in:				
Designated Fund Balance General Fund	0.00	0.00	0.00	0.00
Designated for Inventory	0.00	0.00	0.00	0.00
General Fund	0.00	0.00	0.00	0.00
Special Revenue Funds	14,265.55	53,022.98	379,704.91	446,993.44
Designated for Capital Projects Expenditures				0.00
Total Fund Balance	14,265.55	53,022.98	433,001.70	500,290.23
Total Liabilities and Fund Balances	\$ 14,265.55	\$ 53,022.98	\$ 433,001.70	\$ 500,290.23

Report Name: BAL_OTHE
Layout: Balance Sheet Other Governmental Funds
Run Date: May 12, 2009
Run Time: 08:49 AM

SCHOOL DISTRICT OF PITTSBURGH
 COMBINING STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCES
 OTHER GOVERNMENTAL FUNDS
 For Period Ending: April 30, 2009

	Debt Service Fund	Special Trust Fund	Westinghouse Scholarship	Total Other Governmental Funds
REVENUES				
Taxes:				
Real Estate	\$ -	\$ -	\$ -	\$ -
Earned Income	0.00	0.00	0.00	0.00
Real Estate Transfers	0.00	0.00	0.00	0.00
Mercantile	0.00	0.00	0.00	0.00
Public Utility Realty Tax	0.00	0.00	0.00	0.00
Earnings on Investments	10.39	0.00	391.06	401.45
In Lieu of taxes	0.00	0.00	0.00	0.00
State Revenues Received from Intermediate Source	0.00	0.00	0.00	0.00
Other Revenue from Local Sources & Refund of Prior Years Expenditures	0.00	0.00	0.00	0.00
State Grants and Subsidies				
Basic Instructional Subsidies	0.00	0.00	0.00	0.00
Subsidies for Specific Education Programs	0.00	0.00	0.00	0.00
Subsidies for Noneducational Programs	0.00	0.00	0.00	0.00
Subsidies for State Paid Benefits	0.00	0.00	0.00	0.00
Other State Grants	0.00	0.00	0.00	0.00
Federal Grants	0.00	0.00	0.00	0.00
Technology Grants	0.00	0.00	0.00	0.00
Total Revenues	10.39	0.00	391.06	401.45
EXPENDITURES				
Current:				
Instruction:				
Regular Programs - Elementary/Secondary	0.00	0.00	0.00	0.00
Special Programs - Elementary/Secondary	0.00	0.00	0.00	0.00
Vocational Education Programs	0.00	0.00	0.00	0.00
Other Instructional Programs - Elementary/Secondary	0.00	0.00	844.74	844.74
Adult Education Programs	0.00	0.00	0.00	0.00
Pre-Kindergarten	0.00	0.00	0.00	0.00
Payments to Charter Schools	0.00	0.00	0.00	0.00
Support Services:				
Pupil Personnel	0.00	0.00	0.00	0.00
Instructional Staff	0.00	0.00	0.00	0.00
Administration	0.00	0.00	0.00	0.00
Pupil Health	0.00	0.00	0.00	0.00
Business	0.00	0.00	0.00	0.00
Operation and Maintenance of Plant Services	0.00	0.00	0.00	0.00
Student Transportation Services	0.00	0.00	0.00	0.00
Support services - Central	0.00	0.00	0.00	0.00
Operations of Noninstructional Services:				
Food Services	0.00	0.00	0.00	0.00
Student Activities	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00
Capital outlay:				
Facilities Acquisition, Construction and Improvement Services	0.00	0.00	0.00	0.00
Debt service:				
Principal	0.00	0.00	0.00	0.00
Interest	0.00	0.00	0.00	0.00
Tax Refunds				0.00
Total Expenditures	0.00	0.00	844.74	844.74
Excess (Deficiency) of Revenues Over (Under) Expenditures	10.39	0.00	(453.68)	(443.29)
OTHER FINANCING SOURCES (USES)				
General Obligation Bonds Issued	0.00	0.00	0.00	0.00
Refunding Bond Proceeds	0.00	0.00	0.00	0.00
Debt Service (Payments to Refunded Bond Escrow Agent)	0.00	0.00	0.00	0.00
Sale of or Compensation of fixed Assets	-	0.00	0.00	0.00
Operating Transfers In	0.00	0.00	0.00	0.00
Operating Transfers Out	0.00	0.00	0.00	0.00
Total Other Financing Sources and Uses	0.00	0.00	0.00	0.00
Net Change in Fund Balance	10.39	0.00	(453.68)	(443.29)
Fund Balances - Beginning	14,255.16	53,022.98	433,455.38	500,733.52
Total Ending Fund Balance	\$ 14,265.55	\$ 53,022.98	\$ 433,001.70	\$ 500,290.23

Report: INC_OTH
 Layout: statement of revenues other governmental fund
 Run Date: May 12, 2009
 Run Time: 08:50 AM

SCHOOL DISTRICT OF PITTSBURGH
STATEMENT OF NET ASSETS
PROPRIETARY FUNDS
As of: April 30, 2009

	Enterprise Funds	Governmental Activities-Internal Service Funds	Total Proprietary Funds
Assets			
Current Assets:			
Cash and Cash Equivalents	\$ 493,895.80	\$ 17,075,954.79	\$ 17,569,850.59
Investments	0.00	9,389,310.86	9,389,310.86
Accrued Interest	0.00	0.00	0.00
Due from Other Funds	0.00	0.00	0.00
Other Receivables	1,429,831.01	0.52	1,429,831.53
Inventory	648,241.63	0.00	648,241.63
Deposits	0.00	0.00	0.00
Total Current Assets	2,571,968.44	26,465,266.17	29,037,234.61
Noncurrent Assets:			
Restricted Cash, Cash Equivalents, & Investments	0.00	10,074,754.00	10,074,754.00
Land	43,877.99	0.00	43,877.99
Buildings	13,127,594.40	0.00	13,127,594.40
Machinery and Equipment	5,200,093.12	0.00	5,200,093.12
Construction in Progress	0.00	0.00	0.00
Less Accumulated Depreciation	(8,231,348.95)	0.00	(8,231,348.95)
Total Capital Assets (net of accumulated depreciation)	10,140,216.56	0.00	10,140,216.56
Total Noncurrent Assets	10,140,216.56	10,074,754.00	20,214,970.56
Total Assets	12,712,185.00	36,540,020.17	49,252,205.17
Liabilities			
Current Liabilities:			
Accounts Payable	73,570.20	4,406,710.52	4,480,280.72
Judgments Payable	0.00	0.00	0.00
Due to other Funds	0.00	0.00	0.00
Accrued Salaries	0.00	0.00	0.00
Compensated Absences Payable - Current Vacation	64,953.84		64,953.84
Compensated Absences Payable - Long Term Serverance	340,360.38	0.00	340,360.38
Payroll Withholdings Payable	0.00	0.00	0.00
Deferred Revenue	0.00	0.00	0.00
Prepayment and Deposits	0.00	0.00	0.00
Total Current Liabilities	478,884.42	4,406,710.52	4,885,594.94
Noncurrent Liabilities			
Worker's Compensation Liabilities	0.00	10,074,754.00	10,074,754.00
Total Noncurrent Liabilities	0.00	10,074,754.00	10,074,754.00
Total Liabilities	478,884.42	14,481,464.52	14,960,348.94
Net Assets			
Investment in Capital Assets (Net of Related Debt)	10,140,216.56	0.00	10,140,216.56
Reserve for Encumbrances	109,276.47	764,201.26	873,477.73
Restricted for Inventory	875,000.00	0.00	875,000.00
Unrestricted	1,108,807.55	21,294,354.39	22,403,161.94
Total Net Assets	\$ 12,233,300.58	\$ 22,058,555.65	\$ 34,291,856.23

Report Name: PRO_ASST
Layout: Statement of Net Assets Proprietary
Run Date: May 18, 2009
Run Time: 09:19 AM

SCHOOL DISTRICT OF PITTSBURGH
STATEMENT OF REVENUES, EXPENSES AND CHANGES IN FUND NET ASSETS
PROPRIETARY FUNDS
For Period Ending: April 30, 2009

	Total Enterprise Funds	Governmental Activities - Internal Service Funds	Total Proprietary Funds
Operating Revenues			
Contributions	\$ -	\$ 22,823,374.52	\$ 22,823,374.52
Charges for Services	754,193.47		754,193.47
Total Operating Revenues	754,193.47	22,823,374.52	23,577,567.99
OPERATING EXPENSES			
Support Services - administration		36,903.85	36,903.85
Support Services - central:			
Employee Salaries & Benefits		265,701.71	265,701.71
Benefit Payments		21,225,690.68	21,225,690.68
Claims & Judgements		25,000.00	25,000.00
Food Service Operations			
Food and supplies	2,534,087.08		2,534,087.08
Payroll Costs	1,922,271.97		1,922,271.97
Purchased Property Services	75,392.38		75,392.38
Other Purchased Services	161,061.80		161,061.80
Depreciation	57,190.57		57,190.57
Total Operating Expenses	4,750,003.80	21,553,296.24	26,303,300.04
OPERATING (LOSS) INCOME	(3,995,810.33)	1,270,078.28	(2,725,732.05)
NONOPERATING REVENUES (Expenses):			
Investment Earning	681.32	(33,504.73)	(32,823.41)
Gain on Trade In	-		-
Federal Reimbursements & donated commodities	3,280,253.36		3,280,253.36
State Reimbursements	235,453.79		235,453.79
Total nonoperating revenues	3,516,388.47	(33,504.73)	3,482,883.74
Operating Transfers	-	-	-
Change in Net Assets	(479,421.86)	1,236,573.55	757,151.69
Total Net Assets - beginning	12,712,722.44	20,821,982.10	33,534,704.54
Total Net Assets - ending	\$ 12,233,300.58	\$ 22,058,555.65	\$ 34,291,856.23

THE NOTES TO THE FINANCIAL STATEMENTS ARE AN INTEGRAL PART OF THIS STATEMENT

Report Request Name: PROPUND
Report Layout: Proprietary Funds
Run Date: May 18, 2009
Run Time: 08:41 AM

SCHOOL DISTRICT OF PITTSBURGH
COMBINING STATEMENT OF NET ASSETS
ENTERPRISE FUNDS
As of: April 30, 2009

	<u>Food Service</u>	<u>Total</u>
ASSETS		
Current Assets:		
Cash and cash equivalents	\$ 493,895.80	\$ 493,895.80
Investments	0.00	-
Accrued Interest	0.00	-
Due from Other Funds	0.00	-
Due from other Governments	1,314,658.04	1,314,658.04
Other Receivables	115,172.97	115,172.97
Inventory	648,241.63	648,241.63
Total current assets	<u>2,571,968.44</u>	<u>2,571,968.44</u>
Noncurrent Assets:		
Restricted Cash, Cash Equivalents, & Investments	0.00	-
Land	43,877.99	43,877.99
Buildings and Building Improvement	13,127,594.40	13,127,594.40
Machinery and Equipment	5,200,093.12	5,200,093.12
Construction in Progress	0.00	-
Less Accumulated Depreciation	<u>(8,231,348.95)</u>	<u>(8,231,348.95)</u>
Total Capital Assets (net of accumulated depreciation)	<u>10,140,216.56</u>	<u>10,140,216.56</u>
Total Noncurrent Assets	<u>10,140,216.56</u>	<u>10,140,216.56</u>
Total Assets	<u>12,712,185.00</u>	<u>12,712,185.00</u>
LIABILITIES		
Current Liabilities:		
Accounts Payable	73,570.20	73,570.20
Judgments Payable	0.00	-
Due to other Funds	0.00	-
Accrued Salaries	0.00	-
Compensated Absences Payable Current- Vacation	64,953.84	64,953.84
Compensated Absences Payable Long-Term Severance	340,360.38	340,360.38
Payroll Withholdings payable	0.00	-
Deferred Revenue	0.00	-
Prepayment and Deposits	0.00	-
Total Current Liabilities	<u>478,884.42</u>	<u>478,884.42</u>
Total Liabilities	<u>478,884.42</u>	<u>478,884.42</u>
Net Assets		
Investment in Capital Assets, net of related debt	10,140,216.56	10,140,216.56
Reserved for Encumbrances	109,276.47	109,276.47
Restricted for Inventory	875,000.00	875,000.00
Unrestricted	<u>1,108,807.55</u>	<u>1,108,807.55</u>
Total Net Assets	<u>\$ 12,233,300.58</u>	<u>\$ 12,233,300.58</u>

Report Name: 500_ASST
Layout: STATEMENT OF NET ASSETS ENTERPRISE FUNDS
Run Date: May 18, 2009
Run Time: 08:37 AM

SCHOOL DISTRICT OF PITTSBURGH
Enterprise Fund
Combining Statement of Revenue, Expenditures and Changes in Fund Net Assets
Food Service Fund
For Period Ending: April 30, 2009

	<u>Food Service</u>	<u>Total Enterprise Funds</u>
Operating Revenues:		
Contributions	\$ -	\$ -
Charges for Services	754,193.47	\$ 754,193.47
Total Operating Revenues	<u>754,193.47</u>	<u>754,193.47</u>
Operating Expenses:		
Food & Supplies	2,534,087.08	2,534,087.08
Payroll Costs	1,922,271.97	1,922,271.97
Purchased Property Services	75,392.38	75,392.38
Other Purchased Services	161,061.80	161,061.80
Depreciation	57,190.57	57,190.57
Total Operating Expenses	<u>4,750,003.80</u>	<u>4,750,003.80</u>
Operating Income	<u>(3,995,810.33)</u>	<u>(3,995,810.33)</u>
Nonoperating Revenues (expenses):		
Investment Earning	681.32	681.32
Gain on Trade in of Equipment	-	-
Federal Reimbursement and donated commodities	3,280,253.36	3,280,253.36
State Reimbursement	235,453.79	235,453.79
Total Nonoperative Revenues	<u>3,516,388.47</u>	<u>3,516,388.47</u>
Operating Transfers In/Out	-	-
Change in Net Assets	<u>(479,421.86)</u>	<u>(479,421.86)</u>
Total Net Assets - beginning	12,712,722.44	12,712,722.44
Total Net Assets - ending	<u>\$ 12,233,300.58</u>	<u>\$ 12,233,300.58</u>

THE NOTES TO THE FINANCIAL STATEMENTS ARE AN INTEGRAL PART OF THIS STATEMENT

Report Request Name: PROPfund
Report Layout: Proprietary Funds
Run Date: May 18, 2009
Run Time: 08:41 AM

SCHOOL DISTRICT OF PITTSBURGH
Fund 500 - Food Service
Statement of Estimated and Actual Revenues
For Period Ending: April 30, 2009

	Estimate	Revenue	Revenue Due	Percent Received
Interest	\$14,000.00	\$681.32	\$13,318.68	4.87%
Sales - Pupils	850,000.00	162,449.07	687,550.93	19.11%
- Adults/Ala Carte	900,000.00	225,983.18	674,016.82	25.11%
- Special Events	1,850,000.00	356,292.73	1,493,707.27	19.26%
Sundry	16,500.00	9,468.49	7,031.51	57.38%
Subsidy -State	750,000.00	146,622.26	603,377.74	19.55%
State Rev. for Social Sec. Payments	185,000.00	57,105.89	127,894.11	30.87%
State Rev. for Social Retirement Payments	135,000.00	31,725.64	103,274.36	23.50%
Federal Reimbursement	9,750,000.00	3,271,238.76	6,478,761.24	33.55%
Donated Commodities	160,000.00	9,014.60	150,985.40	5.63%
Total	\$14,610,500.00	\$4,270,581.94	\$10,339,918.06	29.23%

Report Name 500_REV

Layout: STATEMENT OF EST AND ACT REVENUE - FUND 500

Run Date: May 18, 2009

Run Time: 08:46 AM

**SCHOOL DISTRICT OF PITTSBURGH
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
For Fund: 500 -- Food Service
For Period Ending: April 30, 2009**

	<u>Budget After Revision</u>	<u>Expenditures</u>	<u>Encumbrances</u>	<u>Unencumbered Balances</u>	<u>Percent Available</u>
100 Personnel Services - Salaries	\$4,623,370.00	\$1,439,660.70	\$0.00	\$3,183,709.30	68.86%
200 Personnel Services - Employee Benefits	1,575,650.00	482,611.27	0.00	1,093,038.73	69.37%
300 Purchased Prof & Tech services	30,500.00	199.00	17,300.00	13,001.00	42.63%
400 Purchased Property Services	409,146.71	75,193.38	16,420.19	317,533.14	77.61%
500 Other Purchased Services	543,000.00	161,061.80	0.00	381,938.20	70.34%
600 Supplies	6,541,166.38	2,533,190.08	53,161.38	3,954,814.92	60.46%
700 Property	654,079.50	57,190.57	22,394.90	574,494.03	87.83%
800 Other Objects	3,000.00	897.00	0.00	2,103.00	70.10%
900 Other Financing Uses	776,000.00	0.00	0.00	776,000.00	100.00%
Total	<u><u>\$15,155,912.59</u></u>	<u><u>\$4,750,003.80</u></u>	<u><u>\$109,276.47</u></u>	<u><u>\$10,296,632.32</u></u>	<u><u>67.94%</u></u>

Report Name EXP_ENC
Report Layout summary of expenditures
Run Date: May 18, 2009
Run Time: 08:38 AM

SCHOOL DISTRICT OF PITTSBURGH
COMBINING STATEMENT OF NET ASSETS
Internal Service Fund
As of: April 30, 2009

	Workers' Compensation Fund	Unemployment Compensation Fund	General Liability Fund	Central Duplication Services	Self Insurance Health Care Fund	Total
ASSETS						
Current Assets:						
Cash and Cash Equivalents	\$ 4,322,220.64	\$ 199,227.54	\$ 976,961.47	\$ 35,479.14	\$ 11,542,066.00	\$ 17,075,954.79
Investments	0.00	0.00	0.00	0.00	9,389,310.86	9,389,310.86
Accrued Interest	0.00	0.00	0.00	0.00	0.00	0.00
Due from Other Funds	0.00	0.00	0.00	0.00	0.00	0.00
Other Receivables	0.52	0.00	0.00	0.00	0.00	0.52
Inventory	0.00	0.00	0.00	0.00	0.00	0.00
Deposits	0.00	0.00	0.00	0.00	0.00	0.00
Total Current Assets	4,322,221.16	199,227.54	976,961.47	35,479.14	20,931,376.86	26,465,266.17
Noncurrent Assets:						
Restricted Cash, Cash Equivalents, & Investments	10,074,754.00	-	-	-	-	10,074,754.00
Total Noncurrent Assets	10,074,754.00	-	-	-	-	10,074,754.00
Total Assets	14,396,975.16	199,227.54	976,961.47	35,479.14	20,931,376.86	36,540,020.17
LIABILITIES						
Current Liabilities:						
Accounts Payable	11,681.54	-	-	-	4,395,028.98	4,406,710.52
Judgments Payable	-	-	-	-	-	0.00
Accrued Salaries, Compensated Absences Payable	-	-	-	-	-	0.00
Due to Other Funds	-	-	-	-	-	0.00
Prepayment and Deposits	-	-	-	-	-	0.00
Total Current Liabilities	11,681.54	-	-	-	4,395,028.98	4,406,710.52
Noncurrent Liabilities						
Workers' Compensation liabilities	10,074,754.00	-	-	-	-	10,074,754.00
Total Noncurrent Liabilities	10,074,754.00	-	-	-	-	10,074,754.00
Total Liabilities	10,086,435.54	0.00	0.00	0.00	4,395,028.98	14,481,464.52
Net Assets						
Reserved for Encumbrances	731,541.33	12,100.44	20,559.49	-	-	764,201.26
Unrestricted	3,578,998.29	187,127.10	956,401.98	35,479.14	16,536,347.88	21,294,354.39
Total Net Assets	\$ 4,310,539.62	\$ 199,227.54	\$ 976,961.47	\$ 35,479.14	\$ 16,536,347.88	\$ 22,058,555.65

Report Name: INT_ASST
Layout: Statement of Net Assets Internal Service Fund
Date: May 12, 2009
Time: 08:59 AM

SCHOOL DISTRICT OF PITTSBURGH
Internal Service Fund
Combining Statement of Revenue, Expenditures and Changes in Fund Net Assets
For Period Ending: April 30, 2009

	Workers Compensation Fund	Unemployment Compensation Fund	General Liability Fund	Central Duplication Services	Self Insurance Health Care Fund	Total
Operating Revenue						
Contributions	\$ 109,303.21	\$ 109,221.59	\$ -	\$ 15,503.90	\$ 22,589,345.82	\$ 22,823,374.52
Miscellaneous Revenue						
Total Operating Revenues	<u>109,303.21</u>	<u>109,221.59</u>	<u>-</u>	<u>15,503.90</u>	<u>22,589,345.82</u>	<u>22,823,374.52</u>
Operating Expenses:						
Support Services - Administration:			36,903.85			36,903.85
Support Services - Central:	-	-	-	-	-	-
Operation of Office -						
Salaries & Benefits,						
Supplies, etc	260,274.43	3,427.48	280.00	1,719.80		265,701.71
Benefit Payments	828,736.97	174,877.43	-		20,222,076.28	21,225,690.68
Claims & Judgements	-	-	25,000.00	-	-	25,000.00
Total Operating Expenses	<u>1,089,011.40</u>	<u>178,304.91</u>	<u>62,183.85</u>	<u>1,719.80</u>	<u>20,222,076.28</u>	<u>21,553,296.24</u>
Operating Income	<u>(979,708.19)</u>	<u>(69,083.32)</u>	<u>(62,183.85)</u>	<u>13,784.10</u>	<u>2,367,269.54</u>	<u>1,270,078.28</u>
Nonoperating Revenues (Expenses)						
Investment Earning	(43,364.18)	-	-	-	9,859.45	(33,504.73)
Total Nonoperating Revenue	<u>(43,364.18)</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>9,859.45</u>	<u>(33,504.73)</u>
Operating Transfers	-	-	-	-	-	-
Change in Net Assets	<u>(1,023,072.37)</u>	<u>(69,083.32)</u>	<u>(62,183.85)</u>	<u>13,784.10</u>	<u>2,377,128.99</u>	<u>1,236,573.55</u>
Total Net Assets - beginning	<u>5,333,611.99</u>	<u>268,310.86</u>	<u>1,039,145.32</u>	<u>21,695.04</u>	<u>14,159,218.89</u>	<u>20,821,982.10</u>
Total Net Assets - ending	<u>\$ 4,310,539.62</u>	<u>\$ 199,227.54</u>	<u>\$ 976,961.47</u>	<u>\$ 35,479.14</u>	<u>\$ 16,536,347.88</u>	<u>\$ 22,058,555.65</u>

THE NOTES TO THE FINANCIAL STATEMENTS ARE AN INTEGRAL PART OF THIS STATEMENT

Report Request Name: PROPUND
Report Layout: Proprietary Funds
Run Date: May 18, 2009
Run Time: 08:41 AM

SCHOOL DISTRICT OF PITTSBURGH
Capital Reserve Funds, Bond Funds, Internal Service Funds and Debt Fund
Combined Statement of Revenues, Expenditures and Changes in Fund Balance
For Period Ending: April 30, 2009

Description		Fund Balance	Plus - Revenues/ Transfers	Less Expenditures/ Transfers	Less Encumbrances	Unencumbered Balance
Miscellaneous Capital Reserve Funds						
022	Capital Improvement Fund	\$ 1,743,627.38	\$ 37,639.80	\$ 732,895.54	\$ 755,151.25	\$ 293,220.39
299	Fire Damage/Extended Coverage	3,340,825.59	0.00	0.00	0.00	3,340,825.59
704	Special Trust Fund	53,022.98	0.00	0.00	0.00	53,022.98
Total Capital Reserve Funds		<u>\$ 5,137,475.95</u>	<u>\$ 37,639.80</u>	<u>\$ 732,895.54</u>	<u>\$ 755,151.25</u>	<u>\$ 3,687,068.96</u>
Capital Project Funds						
344	2003 Capital Projects Program	0.00	39,535,432.00	39,535,432.00	0.00	0.00
345	2004 Major Maintenance Program	0.00	24,212,603.81	24,212,603.81	0.00	0.00
346	2004 Capital Projects Program	0.00	23,086,724.99	23,086,724.00	0.00	0.99
347	2004 Refunding Series	0.00	43,462,892.30	43,462,892.30	0.00	0.00
348	2005 Major Maintenance	0.00	13,081,986.50	13,081,986.00	0.00	0.50
349	2005 Capital Projects Program	0.00	26,571,363.50	26,571,363.00	0.00	0.50
350	2005 Refunding Series A	0.00	20,716,665.32	20,716,665.32	0.00	0.00
351	GOB-South Hills High	0.00	3,672,651.44	3,672,650.31	0.00	1.13
353	2006 Major Maintenance Program	0.00	29,149,728.24	29,149,729.00	0.00	(0.76)
354	2006 Capital Projects Program	0.00	24,761,253.86	24,761,254.00	0.00	(0.14)
355	2006 Refunding Series A	0.00	6,668,782.42	6,668,782.42	0.00	0.00
356	2006 Qualified Zone Acad Bonds	0.00	5,608,000.00	5,608,000.00	0.00	0.00
357	2007 Major Maintenance Program	0.00	15,758,916.48	11,847,962.53	3,910,953.40	0.55
358	2007 Capital Projects Program	0.00	25,025,288.07	16,425,263.52	7,458,163.05	1,141,861.50
360	1998 Technology Plan	0.00	11,112,685.28	11,112,685.28	0.00	0.00
361	1999 Technology Plan	0.00	6,930,000.00	6,930,000.00	0.00	0.00
362	2000 Technology Plan	0.00	10,366,834.00	10,366,834.00	0.00	0.00
363	2001 Technology Plan	0.00	2,646,200.00	2,646,200.00	0.00	0.00
364	2008 Major Maintenance Program	0.00	7,173,986.79	2,414,527.10	2,521,987.44	2,237,472.25
365	2008 Capital Projects Program	0.00	22,265,864.21	13,460,158.89	5,765,571.01	3,040,134.31
366	2009 Major Maintenance Program	0.00	0.00	72,494.95	1,367,505.05	(1,440,000.00)
367	2009 Capital Project Funds	0.00	0.00	624,989.50	27,273,941.50	(27,898,931.00)
390	2000 Qualified Zone Acad Bonds	0.00	2,568,000.00	2,568,000.00	0.00	0.00
391	2000 Automated Bldg Systems	0.00	275,318.91	256,800.00	0.00	18,518.91
392	2001 Qualified Zone Acad Bonds	0.00	11,116,528.26	11,116,528.26	0.00	0.00
399	E-Rate Program	0.00	0.00	0.00	0.00	0.00
Total Capital Project Funds		<u>\$ -</u>	<u>\$ 375,767,706.38</u>	<u>\$ 350,370,526.19</u>	<u>\$ 48,298,121.45</u>	<u>\$ (22,900,941.26)</u>
Internal Service Funds						
701	Unemployment Comp Self-Insure	268,310.86	109,221.59	178,304.91	12,100.44	187,127.10
702	Workers' Comp Self-Insure	5,333,611.99	65,939.03	1,089,011.40	731,541.33	3,578,998.29
703	Comph Gen Liab & Error	1,039,145.32	0.00	62,183.85	20,559.49	956,401.98
708	Central Duplication Services	21,695.04	15,503.90	1,719.80	0.00	35,479.14
709	Self Insurance Health Care	14,159,218.89	22,599,205.27	20,222,076.28	0.00	16,536,347.88
Total Internal Service Funds		<u>\$ 20,821,982.10</u>	<u>\$ 22,789,869.79</u>	<u>\$ 21,553,296.24</u>	<u>\$ 764,201.26</u>	<u>\$ 21,294,354.39</u>
400	Title Debt Service Fund	14,255.16	10.39	0.00	0.00	14,265.55
Total Debt Service		<u>\$ 14,255.16</u>	<u>\$ 10.39</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 14,265.55</u>

Report: BOND_TRU
Layout: FL060
Run Date: May 11, 2009
Run Time: 11:31 AM

**SCHOOL DISTRICT OF PITTSBURGH
STATEMENT OF SPECIAL FUNDS
For Period Ending: April 30, 2009**

FND DESCRIPTION	ESTIMATED REVENUE	TOTAL REVENUE	REVENUE DUE	AUTHORIZED BUDGET	EXPENSES	ENCUMBRANCES	UNENCUMBERED BALANCE
023 Special Operating Fund	217,642.00	207,285.67	10,356.33	217,642.00	207,285.67	0.00	10,356.33
024 Accountability Incentive Award	16,742.00	7,297,432.24	(7,280,690.24)	16,742.00	7,293,804.50	0.00	(7,277,062.50)
03F 2006-09 Foreign Lang Assistanc	696,714.00	447,242.06	249,471.94	696,714.00	463,877.46	57,503.26	175,333.28
03J 2008-09 SOF - Non-Federal	61,553.00	36,307.00	25,246.00	61,553.00	14,396.43	(4,951.31)	52,107.88
03K 2008-09 Educat. Assist. Prog.	3,368,182.00	4,232,409.00	(864,227.00)	3,368,182.00	1,982,408.02	5,097.74	1,380,676.24
04B 2004-05 PRIME Plus / Heinz	150,000.00	150,000.00	0.00	150,000.00	57,982.92	0.00	92,017.08
04E 2006-09 Spec Op Fund - Federal	413,170.00	302,924.08	110,245.92	413,170.00	332,173.35	0.00	80,996.65
04J 2008-09 Spec Op Fund-Federal	223,882.00	111,169.12	112,712.88	223,882.00	176,996.35	6,077.93	40,807.72
04K 2008-09 PPS Student Asst	242,198.00	96,879.18	145,318.82	242,198.00	138,820.18	63,921.98	39,455.84
05D 2005 Duquesne Light Awards	16,537.00	16,537.40	(0.40)	16,537.00	13,533.78	0.00	3,003.22
05G 2007-10 STOPP-T2D Pitt-Healthy	51,000.00	51,000.00	0.00	51,000.00	12,942.09	202.17	37,855.74
05J 2008-09 Curriculum Spec Liason	342,051.00	342,051.00	0.00	342,051.00	246,536.53	0.00	95,514.47
05K 2008-09 Dual Enrollment	169,149.00	84,575.00	84,574.00	169,149.00	259,241.31	0.00	(90,092.31)
06J 2008-09 ELECT Student Works	1,079,796.00	0.00	1,079,796.00	1,079,796.00	760,246.61	47,321.02	272,228.37
06K 2008-09 Start on Success	93,593.00	42,639.74	50,953.26	93,593.00	72,127.41	0.00	21,465.59
06L 2009 FFE CTE Integration/Portf	134,710.00	134,710.00	0.00	134,710.00	0.00	0.00	134,710.00
079 2003-09 Frick Middle Years IB	67,000.00	67,000.00	0.00	67,000.00	56,776.33	0.00	10,223.67
07D Early Childhood Integrated Art	94,548.00	94,548.00	0.00	94,548.00	218,570.66	0.00	(124,022.66)
07J 2008-09 Reading First	111,805.00	2,146,400.13	(2,034,595.13)	111,805.00	2,103,654.45	57.43	(1,991,906.88)
07K 2007-08 Title I Carryover	2,070,000.00	0.00	2,070,000.00	2,070,000.00	1,076,034.32	20,212.65	973,753.03
07L 2009-10 FFE Teacher Evaluation	112,700.00	112,700.00	0.00	112,700.00	0.00	112,700.00	0.00
081 1998-2009 Westinghouse - SAM	417,216.00	389,615.77	27,600.23	417,216.00	390,680.67	0.00	26,535.33
08D 2006-09 America's Choice	4,011,400.00	3,397,300.00	614,100.00	4,011,400.00	3,888,501.76	12,607.92	110,290.32
08J 2008-10 Montessori Program	247,500.00	247,500.00	0.00	247,500.00	114,362.07	113,485.27	19,652.66
08K 2008-09 Annenberg	120,600.00	25,669.50	94,930.50	120,600.00	55,942.08	0.00	64,657.92
08L 2008-09 PennCord Awards	8,535.00	(1,465.00)	10,000.00	8,535.00	0.00	0.00	8,535.00
09H 2007-09 PELA - Broad Found	1,914,176.00	1,981,078.07	(66,902.07)	1,914,176.00	1,634,911.31	53,187.46	226,077.23
09J 2008-09 Content-Focused Coachi	545,000.00	272,500.00	272,500.00	545,000.00	519,400.00	24,600.00	1,000.00
09K 2008-09 Title IV-A Child Care	204,719.00	58,866.80	145,852.20	204,719.00	138,463.01	0.00	66,255.99
10G 10G-2007-12 TIF / PPIP	2,984,501.00	1,755,615.06	1,228,885.94	2,984,501.00	1,902,397.78	230,005.36	852,097.86
10J 2008-09 Alternative Education	353,856.00	0.00	353,856.00	353,856.00	104,421.50	11,536.03	237,898.47
10K 2008-09 Pre-K Math Curriculum	250,000.00	250,000.00	0.00	250,000.00	7,323.83	17,857.69	224,818.48
110 2001/02 Tech Prep/CCAC	72,700.00	65,703.29	6,996.71	72,700.00	65,703.29	0.00	6,996.71
11J 2008-09 Special Education	95,070,086.00	42,184,266.86	52,885,819.14	95,070,086.00	63,768,749.88	1,795,805.39	29,505,530.73
11K 2008-09 Pathways to Promise	250,000.00	250,000.00	0.00	250,000.00	7,967.00	0.00	242,033.00

**SCHOOL DISTRICT OF PITTSBURGH
STATEMENT OF SPECIAL FUNDS
For Period Ending: April 30, 2009**

FND	DESCRIPTION	ESTIMATED REVENUE	TOTAL REVENUE	REVENUE DUE	AUTHORIZED BUDGET	EXPENSES	ENCUMBRANCES	UNENCUMBERED BALANCE
12J	2008-09 Institution Children	(970,228.00)	575,869.22	(1,546,097.22)	(970,228.00)	642,497.51	1,142.41	(1,613,867.92)
12K	2008-09 Classrooms for Future	355,851.00	400,851.00	(45,000.00)	355,851.00	337,475.66	0.00	18,375.34
13E	2007-09 Exec Dir of Comm & Mrk	137,993.00	185,762.00	(47,769.00)	137,993.00	92,121.29	0.00	45,871.71
13F	2007 21st Century - Faison	604,600.00	225,273.99	379,326.01	604,600.00	773,968.72	117,730.77	(287,099.49)
13J	2008-09 IDEA 611	8,290,627.00	6,217,970.22	2,072,656.78	8,290,627.00	6,341,972.22	624,026.34	1,324,628.44
13K	2008-09 Superintendent's Discr	6,000.00	6,000.00	0.00	6,000.00	3,133.43	0.00	2,866.57
145	Peabody Info Tech - CISCO	729,753.00	373,887.60	355,865.40	729,753.00	446,935.30	460.00	282,357.70
14H	2007-10 21st Century Learning	702,352.00	171,688.00	530,664.00	702,352.00	269,472.05	164,641.26	268,238.69
14J	2008-09 IDEA 619	422,194.00	316,645.47	105,548.53	422,194.00	234,162.16	0.00	188,031.84
14K	2008-09 Title I Mini-Grants	3,500.00	2,100.00	1,400.00	3,500.00	1,046.32	0.00	2,453.68
15J	2008-09 Early Intervention	5,887,714.00	3,925,142.64	1,962,571.36	5,887,714.00	3,651,647.24	606,871.99	1,629,194.77
15K	2008-09 Parent Newsletter/Grabl	26,800.00	26,800.00	0.00	26,800.00	26,800.00	0.00	0.00
16H	16H-2008-09 Title I Program	21,771,063.00	11,611,233.60	10,159,829.40	21,771,063.00	12,421,499.81	548,736.33	8,800,826.86
16K	2008-09 PNC Grow Up Great	47,500.00	14,000.00	33,500.00	47,500.00	6,568.95	1,835.27	39,095.78
17H	2008-09 Title II - Part A	4,217,632.00	2,971,441.00	1,246,191.00	4,217,632.00	3,385,438.85	12,284.18	819,908.97
17J	2007-08 Project Lead the Way	50,000.00	50,000.00	0.00	50,000.00	22,540.61	3,124.90	24,334.49
17K	2008-09 EC Prof. Dev. / Heinz	100,000.00	100,000.00	0.00	100,000.00	4,301.95	0.00	95,698.05
18H	2008-09 Accountability Block G	5,682,790.00	5,682,790.00	0.00	5,682,790.00	4,169,802.17	216,546.88	1,296,440.95
18J	2008-09 Secondary Perkins	851,543.00	541,891.00	309,652.00	851,543.00	510,637.39	108,663.92	232,241.69
18K	George Kiseda Scholarship	20,000.00	20,021.76	(21.76)	20,000.00	0.00	0.00	20,000.00
196	Schl Dist Univ Collaborative	576,260.00	602,760.74	(26,500.74)	576,260.00	518,094.22	166.76	57,999.02
19C	2005-08 Greater Arts Integrati	801,932.00	755,515.90	46,416.10	801,932.00	754,648.92	21,642.92	25,640.16
19H	2008-09 Head Start Program	9,651,480.00	7,135,249.12	2,516,230.88	9,651,480.00	7,165,997.50	249,917.81	2,235,564.69
19J	2008-09 PSTA Implementation	0.00	1,299,075.00	(1,299,075.00)	0.00	167,760.51	51,444.01	(219,204.52)
19K	2009-14 PSTA / DSF	1,000,000.00	1,003,413.17	(3,413.17)	1,000,000.00	0.00	420,100.00	579,900.00
20H	2008-09 HSSAP	1,918,776.00	1,439,082.27	479,693.73	1,918,776.00	1,288,467.77	81,649.74	548,658.49
20J	2008-11 UPrep Smaller LC	191,677.00	32,762.79	158,914.21	191,677.00	47,689.79	72,242.77	71,744.44
20K	20K - 2008-09 EETT	1,019,151.00	0.00	1,019,151.00	1,019,151.00	0.00	100,000.00	919,151.00
21H	2008-09 PA Pre-K Counts	2,526,550.00	1,278,630.22	1,247,919.78	2,526,550.00	2,137,487.00	23,446.59	365,616.41
21K	2008-09 Title III	0.00	54,716.69	(54,716.69)	0.00	0.00	0.00	0.00
22H	2008-09 FFE Focus on Results	532,220.00	532,220.00	0.00	532,220.00	348,970.16	183,249.84	0.00
22J	2008-09 ELECT	1,154,422.00	234,114.64	920,307.36	1,154,422.00	878,935.67	21,600.66	253,885.67
22K	2009-10 Reading First	0.00	371,404.68	(371,404.68)	0.00	0.00	0.00	0.00
23C	2008-09 Reserve Teacher Corps	99,200.00	15,222.48	83,977.52	99,200.00	14,800.00	0.00	84,400.00
23H	07-09 PennCord Be the Change	1,491.00	31,492.10	(30,001.10)	1,491.00	10,521.53	0.00	(9,030.53)
23J	2008-09 ELECT Fatherhood Initi	143,900.00	14,116.59	129,783.41	143,900.00	104,868.10	0.00	39,031.90

**SCHOOL DISTRICT OF PITTSBURGH
STATEMENT OF SPECIAL FUNDS
For Period Ending: April 30, 2009**

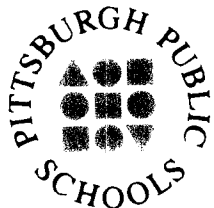
FND DESCRIPTION	ESTIMATED REVENUE	TOTAL REVENUE	REVENUE DUE	AUTHORIZED BUDGET	EXPENSES	ENCUMBRANCES	UNENCUMBERED BALANCE
23K 2008-09 School Improvement	2,196,000.00	399,272.72	1,796,727.28	2,196,000.00	35,333.83	64,485.24	2,096,180.93
24J 2008-09 Pregnant & Parent Teen	19,600.00	0.00	19,600.00	19,600.00	17,298.42	0.00	2,301.58
24K 2008-09 Title I Academic Achie	14,000.00	0.00	14,000.00	14,000.00	1,248.87	0.00	12,751.13
25F 2007-09 Post-Doctoral Fellows	326,612.00	244,959.00	81,653.00	326,612.00	205,449.44	0.00	121,162.56
25H 2007-08 School Improvement	602,000.00	202,575.00	399,425.00	602,000.00	195,489.90	23,051.66	383,458.44
25J 2008-09 Promoting Information	477,080.00	15,091.36	461,988.64	477,080.00	21,290.42	343,405.51	112,384.07
25K 2009-10 Courageous Conversatio	150,000.00	150,000.00	0.00	150,000.00	0.00	150,000.00	0.00
26G 2007-10 PBIS Expansion Grant	300,000.00	300,000.00	0.00	300,000.00	123,447.79	176,552.21	0.00
26J 2007-08 Title III	78,702.00	36,324.00	42,378.00	78,702.00	51,548.43	513.10	26,640.47
26K 2009-10 FFE CTE Standards	238,050.00	119,025.00	119,025.00	238,050.00	0.00	0.00	238,050.00
27E 2006-09 EFA Evaluation Program	641,741.00	641,740.50	0.50	641,741.00	454,241.00	187,500.00	0.00
27F 2007-08 High School Reform	1,449,097.00	1,338,021.00	111,076.00	1,449,097.00	1,102,186.78	7,309.74	339,600.48
27H 2008-09 Excel 9-12 Comm/Mrktng	101,475.00	50,738.00	50,737.00	101,475.00	34,982.28	2,125.85	64,366.87
27J 2008-10 After School Coordinat	274,136.00	137,068.00	137,068.00	274,136.00	41,449.86	0.00	232,686.14
27K 2008-09 School Improvement	225,000.00	0.00	225,000.00	225,000.00	14,116.09	66,220.94	144,662.97
28H 2008-09 America's Choice Coach	123,463.00	123,464.00	(1.00)	123,463.00	79,652.54	0.00	43,810.46
28J 2008-09 School Age Education	2,449,806.00	0.00	2,449,806.00	2,449,806.00	1,582,691.08	926,899.10	(59,784.18)
292 Access Program	21,874,025.00	17,848,273.99	4,025,751.01	21,874,025.00	18,309,741.83	102,593.96	3,461,689.21
293 2002-03 School Incentive Award	1,058,304.00	1,058,304.00	0.00	1,058,304.00	1,062,455.79	0.00	(4,151.79)
297 Medicaid Administrative Claims	11,947,329.00	15,256,413.21	(3,309,084.21)	11,947,329.00	12,474,939.54	242,020.68	(769,631.22)
705 Westinghouse High Scholarship	994,975.00	1,238,746.93	(243,771.93)	994,975.00	805,745.23	53,296.79	135,932.98
TOTAL	230,279,399.00	154,229,620.57	76,049,778.43	230,279,399.00	171,479,804.47	8,544,728.12	50,254,866.41

Report: SPEC_FND
Layout: FL100
Run Date: May 12, 2009
Run Time: 08:51 AM

SCHOOL DISTRICT OF PITTSBURGH
STATEMENT OF CASH BALANCES
As of: April 30, 2009

Objects	Checking Accounts	Combined	General Fund	Special Revenue Funds	Capital Projects	Enterprise Funds	Internal Service	Other Governmental	Trust & Agency
0101010	Cash Wash Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0101020	PNC Bank - General Checking	4,893,410.84	8,607,977.47	14,908,405.28	(809,165.30)	(912,341.39)	(16,964,196.69)	133,804.06	(71,072.59)
0101021	PNC Money Market	26,833,337.88	26,833,337.88	0.00	0.00	0.00	0.00	0.00	0.00
0101030	Nat City - General Checking	2,281,159.34	1,528,699.70	(14,739,861.05)	1,751,393.23	2,200,922.92	11,115,438.21	367,248.09	58,318.24
0101031	Nat City - Food Service	310,654.74	0.00	0.00	0.00	310,654.74	0.00	0.00	0.00
0101062	Citizens Bank - Investment Liq	217,773.79	217,773.36	0.43	0.00	0.00	0.00	0.00	0.00
0101064	Citizens - MMF	45,258,714.36	31,199,515.42	0.00	0.00	0.00	14,059,198.94	0.00	0.00
0101065	Citizens Bank-Payroll	5,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00
0101066	Citizens-General Checking	3,002,339.97	11,437,977.36	(5,108,306.00)	(1,830,222.90)	(797,599.30)	(698,664.45)	(844.74)	0.00
0101300	Allegheny Valley Checking	2,356,660.09	1,207,728.56	0.00	0.00	0.00	1,148,931.53	0.00	0.00
0101410	Savings - Dwelling House	200,000.00	0.00	0.00	0.00	0.00	200,000.00	0.00	0.00
0101600	First Commonwealth Bank	2,298,575.92	2,213,608.92	2,293.49	0.00	0.00	82,673.51	0.00	0.00
0101601	First Commonwealth-South Hills	329,211.67	129,995.03	0.00	199,216.64	0.00	0.00	0.00	0.00
0101910	First National -Checking	103,373.21	103,373.21	0.00	0.00	0.00	0.00	0.00	0.00
0101920	Huntington Investment Checking	8,827,074.24	8,680,406.88	0.00	0.00	0.00	146,667.36	0.00	0.00
0101921	Huntington- Scanner Checking	217,361.30	(3,858,967.66)	(4,552,744.84)	(117,888.82)	(320,071.83)	9,024,601.83	82.82	42,348.80
	Total Checking Accounts	97,134,647.37	88,306,426.15	(9,490,212.69)	(806,667.15)	481,565.14	18,114,650.24	500,290.23	29,595.45
Objects	Investments	Combined	General Fund	Special Revenue Funds	Capital Projects	Enterprise Funds	Internal Service	Other Governmental	Trust & Agency
0111010	Mellon Investment	500,131.78	500,131.78	0.00	0.00	0.00	0.00	0.00	0.00
0111030	Investment-National City	7,000,000.00	7,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
0111060	Citizens Bank - Time Money	1,003,413.17	0.00	1,003,413.17	0.00	0.00	0.00	0.00	0.00
0111475	Federated Investors	240,375.70	240,375.70	0.00	0.00	0.00	0.00	0.00	0.00
0111600	First Commonwealth	12,000,000.00	9,000,000.00	10,000.00	0.00	0.00	2,990,000.00	0.00	0.00
0111740	Investments-PA Local Gov Fund	42,269,636.61	37,834,310.98	0.00	0.00	0.00	4,435,325.63	0.00	0.00
0111745	PLGIT- Bond Funds	26,611,323.57	393,733.34	0.00	26,217,590.23	0.00	0.00	0.00	0.00
0111840	PSDLAF	15,168,598.24	9,168,554.46	0.00	0.00	0.00	6,000,043.78	0.00	0.00
0111850	Invest-Repas & Time Money	1,006,390.44	6,390.44	0.00	0.00	0.00	1,000,000.00	0.00	0.00
0111900	ESB/Troy Hill	8,000,000.00	8,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
0111920	Huntington-Repas & Time Money	6,000,000.00	2,000,000.00	0.00	0.00	0.00	4,000,000.00	0.00	0.00
	Total Investments	119,799,869.51	74,143,496.70	1,013,413.17	26,217,590.23	0.00	18,425,369.41	0.00	0.00
Total Cash Available		216,935,516.88	162,449,922.85	(8,476,799.52)	25,410,923.08	481,565.14	36,540,019.65	500,290.23	29,595.45

Report Name: CASH_INV
Report Layout: FL070
Run Date: May 18, 2009
Run Time: 08:38 AM



Michael E. Lamb
School Controller

Ronald C. Schmeiser, CPA
Deputy School Controller

Office of School Controller
Pittsburgh Public Schools
Room 453, Administration Building
341 South Bellefield Avenue
Pittsburgh, PA 15213-3516
412-622-3970 • Fax 412-622-3975

May 22, 2009

The Board of Public Education
School District of Pittsburgh
Pittsburgh, PA 15213

Directors:

We submit herewith a summary statement showing the status of the 2009 appropriations at April 30, 2009 for the General Fund and Food Service Budgets in accordance with Section 2128 of the School Laws of Pennsylvania.

Respectfully Submitted,


Michael E. Lamb
School Controller


Ronald C. Schmeiser, CPA
Deputy School Controller



We are an equal rights and opportunity school district.

**OFFICE OF THE
SCHOOL CONTROLLER
SUMMARY STATEMENT
*FOR THE PERIOD
APRIL 1 THROUGH APRIL 30, 2009***

PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
GENERAL FUND
SUMMARIZED BY MAJOR FUNCTION
For Period Ending: April 30, 2009

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
1100 Regular Programs						
119 Other Personnel Costs	40,000.00	0.00	40,000.00	0.00	40,000.00	100.00
121 Classroom Teachers	98,153,850.00	40,325,819.55	57,828,030.45	0.00	57,828,030.45	58.92
122 Teacher-Spec Assgnmt	85,180.00	28,393.36	56,786.64	0.00	56,786.64	66.67
123 Substitute Teachers	3,422,000.00	1,669,858.47	1,752,141.53	0.00	1,752,141.53	51.20
124 Comp-Additional Work	183,303.00	137,739.47	45,563.53	0.00	45,563.53	24.86
125 Wksp-Com Wk-Cur-Insv	49,036.00	12,521.67	36,514.33	0.00	36,514.33	74.46
129 Other Personnel Costs	1,530,791.00	112,480.47	1,418,310.53	0.00	1,418,310.53	92.65
138 Extra Curr Activ Pay	532,250.00	160,698.09	371,551.91	0.00	371,551.91	69.81
139 Other Personnel Costs	50,000.00	0.00	50,000.00	0.00	50,000.00	100.00
146 Other Technical Pers	110,162.00	36,785.30	73,376.70	0.00	73,376.70	66.61
148 Comp-Additional Work	0.00	20.01	(20.01)	0.00	(20.01)	0.00
163 Repairmen	99,424.00	29,549.01	69,874.99	0.00	69,874.99	70.28
168 Comp-Additional Work	20,000.00	1,688.16	18,311.84	0.00	18,311.84	91.56
187 Stud Wrks/Tutors/Interns	785.00	1,880.00	(1,095.00)	0.00	(1,095.00)	(139.49)
191 Instr Paraprofessional	2,944,754.00	1,253,192.54	1,691,561.46	0.00	1,691,561.46	57.44
197 Comp-Additional Work	3,474.00	5,030.62	(1,556.62)	0.00	(1,556.62)	(44.81)
198 Substitute Paraprof	59,531.00	27,337.92	32,193.08	0.00	32,193.08	54.08
199 Other Personnel Costs	21,000.00	2,353.00	18,647.00	0.00	18,647.00	88.80
100 Personnel Services - Salaries	107,305,540.00	43,805,347.64	63,500,192.36	0.00	63,500,192.36	59.18
200 Employee Benefits	41,130,762.00	0.00	41,130,762.00	0.00	41,130,762.00	100.00
212 Dental Insurance	0.00	328,013.50	(328,013.50)	0.00	(328,013.50)	0.00
213 Life Insurance	0.00	35,957.84	(35,957.84)	0.00	(35,957.84)	0.00
220 Social Security Cont	0.00	3,274,248.71	(3,274,248.71)	0.00	(3,274,248.71)	0.00
230 Retirement Contribution	0.00	2,053,683.94	(2,053,683.94)	0.00	(2,053,683.94)	0.00
250 Unemployment Comp	0.00	43,810.33	(43,810.33)	0.00	(43,810.33)	0.00
260 Workers' Comp	0.00	43,812.12	(43,812.12)	0.00	(43,812.12)	0.00
271 Self Insurance- Medical Health	0.00	5,883,797.66	(5,883,797.66)	0.00	(5,883,797.66)	0.00
281 OPEB - Retiree's Health Ben	0.00	2,717,606.26	(2,717,606.26)	0.00	(2,717,606.26)	0.00
200 Personnel Services - Employee Benefits	41,130,762.00	14,380,930.36	26,749,831.64	0.00	26,749,831.64	65.04
323 Prof-Educational Serv	5,163,418.71	1,253,817.50	3,909,601.21	1,986,467.33	1,923,133.88	37.25
329 Prof-Educ Srvc - Other	201,491.06	124,939.00	76,552.06	5,565.06	70,987.00	35.23
300 Purchased Technical Services	5,364,909.77	1,378,756.50	3,986,153.27	1,992,032.39	1,994,120.88	37.17

PITTSBURGH PUBLIC SCHOOLS
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COMPARED WITH APPROPRIATIONS
GENERAL FUND
SUMMARIZED BY MAJOR FUNCTION
For Period Ending: April 30, 2009

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
432 Rpr & Maint - Equip	192,271.04	40,097.89	152,173.15	39,483.70	112,689.45	58.61
438 Rpr & Maint - Tech	31,697.40	1,061.10	30,636.30	1,675.00	28,961.30	91.37
441 Rental - Land & Bldgs	3,050.00	0.00	3,050.00	0.00	3,050.00	100.00
442 Rental - Equipment	0.00	499.00	(499.00)	0.00	(499.00)	0.00
400 Purchased Property Services	227,018.44	41,657.99	185,360.45	41,158.70	144,201.75	63.52
519 Other Student Transp	198,289.00	37,950.57	160,338.43	0.00	160,338.43	80.86
530 Communications	90,009.00	15,167.10	74,841.90	318.00	74,523.90	82.80
538 Telecommunications	500.00	0.00	500.00	0.00	500.00	100.00
550 Printing & Binding	29,600.00	1,903.45	27,696.55	3,378.80	24,317.75	82.15
561 Tuition - Other PA LEA	3,000,000.00	69,269.16	2,930,730.84	0.00	2,930,730.84	97.69
562 Tuition - Charter Schools	35,792,540.00	7,501,857.13	28,290,682.87	0.00	28,290,682.87	79.04
569 Tuition - Other	125,000.00	0.00	125,000.00	0.00	125,000.00	100.00
581 Mileage	12,850.00	1,570.94	11,279.06	0.00	11,279.06	87.77
582 Travel	54,000.00	13,796.32	40,203.68	0.00	40,203.68	74.45
599 Other Purchased Services	208,311.00	6,934.84	201,376.16	12,668.68	188,707.48	90.59
500 Other Purchased Services	39,511,099.00	7,648,449.51	31,862,649.49	16,365.48	31,846,284.01	80.60
610 General Supplies	1,812,731.61	381,538.93	1,431,192.68	118,431.29	1,312,761.39	72.42
634 Student Snacks	125,672.00	802.09	124,869.91	0.00	124,869.91	99.36
635 Meals & Refreshments	9,400.00	350.02	9,049.98	0.00	9,049.98	96.28
640 Books & Periodicals	4,814,218.82	150,768.27	4,663,450.55	282,458.83	4,380,991.72	91.00
648 Educational Software	45,033.27	13,898.75	31,134.52	4,721.51	26,413.01	58.65
600 Supplies	6,807,055.70	547,358.06	6,259,697.64	405,611.63	5,854,086.01	86.00
750 Equip-Original & Add	106,092.43	27,634.31	78,458.12	6,487.08	71,971.04	67.84
758 Tech Equip - New	166,728.31	110,107.83	56,620.48	843.79	55,776.69	33.45
760 Equipment-Replacement	67,904.07	20,570.85	47,333.22	10,214.01	37,119.21	54.66
768 Tech Equip - Replace	5,944.00	0.00	5,944.00	21.00	5,923.00	99.65
788 Tech Infrastructure	2,500.00	0.00	2,500.00	0.00	2,500.00	100.00
700 Property	349,168.81	158,312.99	190,855.82	17,565.88	173,289.94	49.63
810 Dues & Fees	37,410.00	5,553.00	31,857.00	0.00	31,857.00	85.16
800 Other Objects	37,410.00	5,553.00	31,857.00	0.00	31,857.00	85.16
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00

**PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
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GENERAL FUND
SUMMARIZED BY MAJOR FUNCTION
For Period Ending: April 30, 2009**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
Total for Major Function 1100	200,732,963.72	67,966,366.05	132,766,597.67	2,472,734.08	130,293,863.59	64.91
1200 Special Programs						
100 Personnel Services - Salaries	0.00	0.00	0.00	0.00	0.00	0.00
200 Employee Benefits	230,000.00	0.00	230,000.00	0.00	230,000.00	100.00
220 Social Security Cont	0.00	46,749.17	(46,749.17)	0.00	(46,749.17)	0.00
230 Retirement Contribution	0.00	62,662.63	(62,662.63)	0.00	(62,662.63)	0.00
200 Personnel Services - Employee Benefits	230,000.00	109,411.80	120,588.20	0.00	120,588.20	52.43
322 Prof. Educ. Services-IUs	64,136,797.00	4,095,826.00	60,040,971.00	0.00	60,040,971.00	93.61
300 Purchased Technical Services	64,136,797.00	4,095,826.00	60,040,971.00	0.00	60,040,971.00	93.61
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
567 Tuition to Approved Private	4,500,000.00	0.00	4,500,000.00	0.00	4,500,000.00	100.00
568 Tuition - PRRI	1,100,000.00	0.00	1,100,000.00	0.00	1,100,000.00	100.00
594 Svc-IU Special Classes	250,000.00	0.00	250,000.00	0.00	250,000.00	100.00
500 Other Purchased Services	5,850,000.00	0.00	5,850,000.00	0.00	5,850,000.00	100.00
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
Total for Major Function 1200	70,216,797.00	4,205,237.80	66,011,559.20	0.00	66,011,559.20	94.01
1300 Vocational Education Programs						
121 Classroom Teachers	5,101,300.00	2,328,171.40	2,773,128.60	0.00	2,773,128.60	54.36
123 Substitute Teachers	46,341.00	6,640.00	39,701.00	0.00	39,701.00	85.67
124 Comp-Additional Work	2,900.00	617.98	2,282.02	0.00	2,282.02	78.69
125 Wksp-Com Wk-Cur-Insv	8,140.00	0.00	8,140.00	0.00	8,140.00	100.00

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For Period Ending: April 30, 2009

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
129 Other Personnel Costs	151,814.00	45,243.45	106,570.55	0.00	106,570.55	70.20
163 Repairmen	100,730.00	29,841.78	70,888.22	0.00	70,888.22	70.37
100 Personnel Services - Salaries	5,411,225.00	2,410,514.61	3,000,710.39	0.00	3,000,710.39	55.45
200 Employee Benefits	1,750,456.00	0.00	1,750,456.00	0.00	1,750,456.00	100.00
212 Dental Insurance	0.00	16,428.83	(16,428.83)	0.00	(16,428.83)	0.00
213 Life Insurance	0.00	1,754.64	(1,754.64)	0.00	(1,754.64)	0.00
220 Social Security Cont	0.00	179,905.08	(179,905.08)	0.00	(179,905.08)	0.00
230 Retirement Contribution	0.00	114,959.03	(114,959.03)	0.00	(114,959.03)	0.00
250 Unemployment Comp	0.00	2,411.86	(2,411.86)	0.00	(2,411.86)	0.00
260 Workers' Comp	0.00	2,411.86	(2,411.86)	0.00	(2,411.86)	0.00
271 Self Insurance- Medical Health	0.00	330,398.02	(330,398.02)	0.00	(330,398.02)	0.00
200 Personnel Services - Employee Benefits	1,750,456.00	648,269.32	1,102,186.68	0.00	1,102,186.68	62.97
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
411 Disposal Services	9,118.00	1,821.48	7,296.52	0.00	7,296.52	80.02
432 Rpr & Maint - Equip	3,200.00	0.00	3,200.00	0.00	3,200.00	100.00
442 Rental - Equipment	0.00	193.20	(193.20)	0.00	(193.20)	0.00
490 Other Property Services	940.00	0.00	940.00	0.00	940.00	100.00
400 Purchased Property Services	13,258.00	2,014.68	11,243.32	0.00	11,243.32	84.80
519 Other Student Transp	500.00	0.00	500.00	0.00	500.00	100.00
529 Other Insurance	500.00	0.00	500.00	0.00	500.00	100.00
581 Mileage	1,500.00	0.00	1,500.00	0.00	1,500.00	100.00
582 Travel	0.00	829.29	(829.29)	0.00	(829.29)	0.00
599 Other Purchased Services	0.00	286.00	(286.00)	0.00	(286.00)	0.00
500 Other Purchased Services	2,500.00	1,115.29	1,384.71	0.00	1,384.71	55.39
610 General Supplies	160,448.07	37,010.53	123,437.54	15,088.17	108,349.37	67.53
640 Books & Periodicals	8,532.49	0.00	8,532.49	0.10	8,532.39	100.00
648 Educational Software	2,000.00	0.00	2,000.00	0.00	2,000.00	100.00
600 Supplies	170,980.56	37,010.53	133,970.03	15,088.27	118,881.76	69.53
750 Equip-Original & Add	74,718.00	10,356.60	64,361.40	6,846.02	57,515.38	76.98
758 Tech Equip - New	36,830.00	2,252.00	34,578.00	32.00	34,546.00	93.80

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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
760 Equipment-Replacement	87,524.00	7,776.99	79,747.01	2,008.29	77,738.72	88.82
768 Tech Equip - Replace	63,727.00	0.00	63,727.00	0.00	63,727.00	100.00
700 Property	262,799.00	20,385.59	242,413.41	8,886.31	233,527.10	88.86
810 Dues & Fees	10,005.00	0.00	10,005.00	0.00	10,005.00	100.00
800 Other Objects	10,005.00	0.00	10,005.00	0.00	10,005.00	100.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
Total for Major Function 1300	7,621,223.56	3,119,310.02	4,501,913.54	23,974.58	4,477,938.96	58.76
1400 Other Instructional Programs						
114 Principals	16,000.00	0.00	16,000.00	0.00	16,000.00	100.00
121 Classroom Teachers	415,100.00	179,645.50	235,454.50	0.00	235,454.50	56.72
123 Substitute Teachers	500.00	0.00	500.00	0.00	500.00	100.00
124 Comp-Additional Work	314,501.00	52,535.22	261,965.78	0.00	261,965.78	83.30
134 Coordinators	25,000.00	6,851.00	18,149.00	0.00	18,149.00	72.60
153 Sch Secretary-Clerks	470.00	0.00	470.00	0.00	470.00	100.00
157 Comp-Additional Work	11,500.00	915.00	10,585.00	0.00	10,585.00	92.04
197 Comp-Additional Work	21,000.00	2,004.00	18,996.00	0.00	18,996.00	90.46
100 Personnel Services - Salaries	804,071.00	241,950.72	562,120.28	0.00	562,120.28	69.91
200 Employee Benefits	538,992.00	0.00	538,992.00	0.00	538,992.00	100.00
212 Dental Insurance	0.00	1,178.98	(1,178.98)	0.00	(1,178.98)	0.00
213 Life Insurance	0.00	124.08	(124.08)	0.00	(124.08)	0.00
220 Social Security Cont	0.00	46,003.61	(46,003.61)	0.00	(46,003.61)	0.00
230 Retirement Contribution	0.00	28,667.84	(28,667.84)	0.00	(28,667.84)	0.00
250 Unemployment Comp	0.00	241.95	(241.95)	0.00	(241.95)	0.00
260 Workers' Comp	0.00	241.95	(241.95)	0.00	(241.95)	0.00
271 Self Insurance- Medical Health	0.00	27,346.45	(27,346.45)	0.00	(27,346.45)	0.00
200 Personnel Services - Employee Benefits	538,992.00	103,804.86	435,187.14	0.00	435,187.14	80.74
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00

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550 Printing & Binding	235.00	0.00	235.00	0.00	235.00	100.00
561 Tuition - Other PA LEA	25,000.00	0.00	25,000.00	0.00	25,000.00	100.00
581 Mileage	7,200.00	1,752.28	5,447.72	0.00	5,447.72	75.66
500 Other Purchased Services	32,435.00	1,752.28	30,682.72	0.00	30,682.72	94.60
610 General Supplies	15,500.00	1,362.17	14,137.83	0.00	14,137.83	91.21
640 Books & Periodicals	7,060.00	0.00	7,060.00	0.00	7,060.00	100.00
600 Supplies	22,560.00	1,362.17	21,197.83	0.00	21,197.83	93.96
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
Total for Major Function 1400	1,398,058.00	348,870.03	1,049,187.97	0.00	1,049,187.97	75.05
1600 Adult Education Programs						
100 Personnel Services - Salaries	0.00	0.00	0.00	0.00	0.00	0.00
200 Personnel Services - Employee Benefits	0.00	0.00	0.00	0.00	0.00	0.00
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
500 Other Purchased Services	0.00	0.00	0.00	0.00	0.00	0.00
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00

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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
Total for Major Function 1600	0.00	0.00	0.00	0.00	0.00	0.00
1800 Instructional Programs - Pre-Kindergarten Students						
100 Personnel Services - Salaries	0.00	0.00	0.00	0.00	0.00	0.00
200 Employee Benefits	210,000.00	0.00	210,000.00	0.00	210,000.00	100.00
220 Social Security Cont	0.00	76,737.52	(76,737.52)	0.00	(76,737.52)	0.00
230 Retirement Contribution	0.00	101,490.08	(101,490.08)	0.00	(101,490.08)	0.00
200 Personnel Services - Employee Benefits	210,000.00	178,227.60	31,772.40	0.00	31,772.40	15.13
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
500 Other Purchased Services	0.00	0.00	0.00	0.00	0.00	0.00
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
Total for Major Function 1800	210,000.00	178,227.60	31,772.40	0.00	31,772.40	15.13
2100 Pupil Personnel						
113 Directors	238,293.00	80,758.64	157,534.36	0.00	157,534.36	66.11
114 Principals	111,822.00	39,075.15	72,746.85	0.00	72,746.85	65.06
116 Centrl Support Admin	186,060.00	67,900.11	118,159.89	0.00	118,159.89	63.51
119 Other Personnel Costs	40,000.00	0.00	40,000.00	0.00	40,000.00	100.00
124 Comp-Additional Work	2,500.00	128.26	2,371.74	0.00	2,371.74	94.87
125 Wksp-Com Wk-Cur-Insv	700.00	0.00	700.00	0.00	700.00	100.00
126 Counselors	3,106,642.00	1,242,004.42	1,864,637.58	0.00	1,864,637.58	60.02
129 Other Personnel Costs	75,000.00	4,854.40	70,145.60	0.00	70,145.60	93.53
132 Social Workers	2,738,891.00	1,090,392.18	1,648,498.82	0.00	1,648,498.82	60.19

PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
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GENERAL FUND
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For Period Ending: April 30, 2009

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
139 Other Personnel Costs	30,000.00	0.00	30,000.00	0.00	30,000.00	100.00
142 Other Accounting Pers	54,210.00	18,167.15	36,042.85	0.00	36,042.85	66.49
146 Other Technical Pers	1,007,739.00	416,760.65	590,978.35	0.00	590,978.35	58.64
151 Secretaries	194,884.00	65,108.24	129,775.76	0.00	129,775.76	66.59
152 Typist-Stenographers	70,547.00	23,205.10	47,341.90	0.00	47,341.90	67.11
155 Other Office Pers	151,159.00	50,594.40	100,564.60	0.00	100,564.60	66.53
157 Comp-Additional Work	1,556.00	297.83	1,258.17	0.00	1,258.17	80.86
100 Personnel Services - Salaries	8,010,003.00	3,099,246.53	4,910,756.47	0.00	4,910,756.47	61.31
200 Employee Benefits	2,634,500.00	0.00	2,634,500.00	0.00	2,634,500.00	100.00
212 Dental Insurance	0.00	25,066.06	(25,066.06)	0.00	(25,066.06)	0.00
213 Life Insurance	0.00	3,210.12	(3,210.12)	0.00	(3,210.12)	0.00
220 Social Security Cont	0.00	232,482.08	(232,482.08)	0.00	(232,482.08)	0.00
230 Retirement Contribution	0.00	157,631.51	(157,631.51)	0.00	(157,631.51)	0.00
250 Unemployment Comp	0.00	3,149.01	(3,149.01)	0.00	(3,149.01)	0.00
260 Workers' Comp	0.00	3,149.01	(3,149.01)	0.00	(3,149.01)	0.00
271 Self Insurance- Medical Health	0.00	432,020.50	(432,020.50)	0.00	(432,020.50)	0.00
200 Personnel Services - Employee Benefits	2,634,500.00	856,708.29	1,777,791.71	0.00	1,777,791.71	67.48
330 Other Professional Serv	440,100.00	4,503.57	435,596.43	17,833.00	417,763.43	94.92
340 Technical Services	46,000.00	7,026.20	38,973.80	2,973.80	36,000.00	78.26
348 Technology Services	150,000.00	0.00	150,000.00	150,000.00	0.00	0.00
300 Purchased Technical Services	636,100.00	11,529.77	624,570.23	170,806.80	453,763.43	71.34
432 Rpr & Maint - Equip	1,000.00	0.00	1,000.00	0.00	1,000.00	100.00
400 Purchased Property Services	1,000.00	0.00	1,000.00	0.00	1,000.00	100.00
530 Communications	50,894.00	6,586.96	44,307.04	0.00	44,307.04	87.06
538 Telecommunications	481.00	227.52	253.48	0.00	253.48	52.70
550 Printing & Binding	11,000.00	798.58	10,201.42	138.80	10,062.62	91.48
581 Mileage	5,624.00	0.00	5,624.00	0.00	5,624.00	100.00
582 Travel	3,000.00	0.00	3,000.00	0.00	3,000.00	100.00
500 Other Purchased Services	70,999.00	7,613.06	63,385.94	138.80	63,247.14	89.08
610 General Supplies	31,514.12	8,070.78	23,443.34	963.59	22,479.75	71.33
635 Meals & Refreshments	100.00	0.00	100.00	0.00	100.00	100.00

**PITTSBURGH PUBLIC SCHOOLS
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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
640 Books & Periodicals	9,232.00	0.00	9,232.00	0.00	9,232.00	100.00
600 Supplies	40,846.12	8,070.78	32,775.34	963.59	31,811.75	77.88
750 Equip-Original & Add	3,000.00	0.00	3,000.00	0.00	3,000.00	100.00
758 Tech Equip - New	1,001.02	0.00	1,001.02	1.02	1,000.00	99.90
760 Equipment-Replacement	1,000.00	0.00	1,000.00	0.00	1,000.00	100.00
700 Property	5,001.02	0.00	5,001.02	1.02	5,000.00	99.98
810 Dues & Fees	505.00	0.00	505.00	0.00	505.00	100.00
800 Other Objects	505.00	0.00	505.00	0.00	505.00	100.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
Total for Major Function 2100	11,398,954.14	3,983,168.43	7,415,785.71	171,910.21	7,243,875.50	63.55
2200 Instructional Staff						
113 Directors	139,943.00	48,246.31	91,696.69	0.00	91,696.69	65.52
116 Centrl Support Admin	1,327,197.00	455,793.41	871,403.59	0.00	871,403.59	65.66
119 Other Personnel Costs	69,000.00	0.00	69,000.00	0.00	69,000.00	100.00
122 Teacher-Spec Assgnmt	204,175.00	43,965.00	160,210.00	0.00	160,210.00	78.47
123 Substitute Teachers	900.00	0.00	900.00	0.00	900.00	100.00
124 Comp-Additional Work	214,321.00	15,414.52	198,906.48	0.00	198,906.48	92.81
125 Wksp-Com Wk-Cur-Insv	113,177.00	4,267.56	108,909.44	0.00	108,909.44	96.23
127 Librarians	2,941,726.00	1,282,258.22	1,659,467.78	0.00	1,659,467.78	56.41
129 Other Personnel Costs	20,000.00	0.00	20,000.00	0.00	20,000.00	100.00
136 Other Prof Educ Staff	115,746.00	37,591.76	78,154.24	0.00	78,154.24	67.52
142 Other Accounting Pers	117,210.00	39,281.95	77,928.05	0.00	77,928.05	66.49
144 Computer Service Pers	667,996.00	247,442.97	420,553.03	0.00	420,553.03	62.96
146 Other Technical Pers	127,767.00	42,821.49	84,945.51	0.00	84,945.51	66.48
148 Comp-Additional Work	9,166.00	9,813.09	(647.09)	0.00	(647.09)	(7.06)
149 Other Personnel Costs	4,500.00	0.00	4,500.00	0.00	4,500.00	100.00
151 Secretaries	84,942.00	25,067.28	59,874.72	0.00	59,874.72	70.49
152 Typist-Stenographers	35,191.00	11,730.48	23,460.52	0.00	23,460.52	66.67
154 Clerks	96,522.00	23,669.02	72,852.98	0.00	72,852.98	75.48
157 Comp-Additional Work	8,000.00	0.00	8,000.00	0.00	8,000.00	100.00
159 Other Personnel Costs	10,000.00	0.00	10,000.00	0.00	10,000.00	100.00

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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
163 Repairmen	263,616.00	86,716.33	176,899.67	0.00	176,899.67	67.11
168 Comp-Additional Work	126,000.00	49,629.16	76,370.84	0.00	76,370.84	60.61
187 Stud Wrkrs/Tutors/Interns	2,000.00	0.00	2,000.00	0.00	2,000.00	100.00
197 Comp-Additional Work	7,388.00	0.00	7,388.00	0.00	7,388.00	100.00
100 Personnel Services - Salaries	6,706,483.00	2,423,708.55	4,282,774.45	0.00	4,282,774.45	63.86
200 Employee Benefits	2,361,015.00	0.00	2,361,015.00	0.00	2,361,015.00	100.00
212 Dental Insurance	0.00	17,925.59	(17,925.59)	0.00	(17,925.59)	0.00
213 Life Insurance	0.00	2,187.54	(2,187.54)	0.00	(2,187.54)	0.00
220 Social Security Cont	0.00	191,508.64	(191,508.64)	0.00	(191,508.64)	0.00
230 Retirement Contribution	0.00	225,444.64	(225,444.64)	0.00	(225,444.64)	0.00
250 Unemployment Comp	0.00	2,447.45	(2,447.45)	0.00	(2,447.45)	0.00
260 Workers' Comp	0.00	2,447.45	(2,447.45)	0.00	(2,447.45)	0.00
271 Self Insurance- Medical Health	0.00	328,774.73	(328,774.73)	0.00	(328,774.73)	0.00
200 Personnel Services - Employee Benefits	2,361,015.00	770,736.04	1,590,278.96	0.00	1,590,278.96	67.36
323 Prof-Educational Serv	37,243.00	0.00	37,243.00	2,000.00	35,243.00	94.63
329 Prof-Educ Srvc - Other	0.00	0.00	0.00	10,000.00	(10,000.00)	0.00
340 Technical Services	64,434.00	11,900.88	52,533.12	23,792.62	28,740.50	44.60
348 Technology Services	312,500.00	37,500.00	275,000.00	0.00	275,000.00	88.00
300 Purchased Technical Services	414,177.00	49,400.88	364,776.12	35,792.62	328,983.50	79.43
432 Rpr & Maint - Equip	18,109.60	2,669.28	15,440.32	5,219.60	10,220.72	56.44
438 Rpr & Maint - Tech	6,410.00	0.00	6,410.00	0.00	6,410.00	100.00
441 Rental - Land & Bldgs	1,110.00	0.00	1,110.00	0.00	1,110.00	100.00
450 Construction Services	4,206.00	0.00	4,206.00	0.00	4,206.00	100.00
400 Purchased Property Services	29,835.60	2,669.28	27,166.32	5,219.60	21,946.72	73.56
519 Other Student Transp	13,048.00	2,625.71	10,422.29	0.00	10,422.29	79.88
530 Communications	9,407.00	2,394.00	7,013.00	0.00	7,013.00	74.55
538 Telecommunications	240,739.00	2,098.93	238,640.07	0.00	238,640.07	99.13
540 Advertising	14,543.00	0.00	14,543.00	0.00	14,543.00	100.00
550 Printing & Binding	100,940.00	6,859.09	94,080.91	6,030.91	88,050.00	87.23
581 Mileage	23,170.00	3,138.64	20,031.36	0.00	20,031.36	86.45
582 Travel	5,500.00	4,663.41	836.59	0.00	836.59	15.21
599 Other Purchased Services	7,982.00	5,521.25	2,460.75	0.00	2,460.75	30.83

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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
500 Other Purchased Services	415,329.00	27,301.03	388,027.97	6,030.91	381,997.06	91.97
610 General Supplies	229,736.92	35,442.48	194,294.44	9,849.73	184,444.71	80.29
618 Adm Op Sys Tech	1,552,974.98	267,488.73	1,285,486.25	157,578.24	1,127,908.01	72.63
634 Student Snacks	200.00	11.50	188.50	0.00	188.50	94.25
635 Meals & Refreshments	8,780.00	2,414.75	6,365.25	0.00	6,365.25	72.50
640 Books & Periodicals	351,762.30	49,449.93	302,312.37	20,758.03	281,554.34	80.04
648 Educational Software	37,098.12	0.00	37,098.12	17,439.96	19,658.16	52.99
600 Supplies	2,180,552.32	354,807.39	1,825,744.93	205,625.96	1,620,118.97	74.30
750 Equip-Original & Add	6,878.00	0.00	6,878.00	0.00	6,878.00	100.00
758 Tech Equip - New	57,618.00	30,003.10	27,614.90	5,749.80	21,865.10	37.95
760 Equipment-Replacement	20,194.00	8,243.94	11,950.06	0.00	11,950.06	59.18
768 Tech Equip - Replace	1,147,383.14	1,167,965.90	(20,582.76)	(45,440.22)	24,857.46	2.17
788 Tech Infrastructure	866,944.80	170,168.00	696,776.80	355,961.37	340,815.43	39.31
700 Property	2,099,017.94	1,376,380.94	722,637.00	316,270.95	406,366.05	19.36
810 Dues & Fees	3,565.00	336.00	3,229.00	0.00	3,229.00	90.58
800 Other Objects	3,565.00	336.00	3,229.00	0.00	3,229.00	90.58
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
Total for Major Function 2200	14,209,974.86	5,005,340.11	9,204,634.75	568,940.04	8,635,694.71	60.77
2300 Administration						
111 Superintendents	370,000.00	133,333.36	236,666.64	0.00	236,666.64	63.96
113 Directors	908,092.00	324,090.92	584,001.08	0.00	584,001.08	64.31
114 Principals	11,169,614.00	4,027,304.69	7,142,309.31	0.00	7,142,309.31	63.94
116 Centrl Support Admin	547,673.00	171,456.57	376,216.43	0.00	376,216.43	68.69
119 Other Personnel Costs	1,495,154.00	205,597.23	1,289,556.77	0.00	1,289,556.77	86.25
122 Teacher-Spec Assgnmt	52,540.00	110,945.00	(58,405.00)	0.00	(58,405.00)	(111.16)
129 Other Personnel Costs	5,000.00	2,407.84	2,592.16	0.00	2,592.16	51.84
139 Other Personnel Costs	5,000.00	0.00	5,000.00	0.00	5,000.00	100.00
141 Accountants-Auditors	41,121.00	13,781.79	27,339.21	0.00	27,339.21	66.48
146 Other Technical Pers	977,316.00	366,107.33	611,208.67	0.00	611,208.67	62.54
147 Transportation Pers	28,168.00	10,232.60	17,935.40	0.00	17,935.40	63.67

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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
148 Comp-Additional Work	1,577.00	4,980.50	(3,403.50)	0.00	(3,403.50)	(215.82)
151 Secretaries	254,714.00	76,115.99	178,598.01	0.00	178,598.01	70.12
152 Typist-Stenographers	128,747.00	35,926.55	92,820.45	0.00	92,820.45	72.10
153 Sch Secretary-Clerks	3,247,421.00	1,157,954.25	2,089,466.75	0.00	2,089,466.75	64.34
154 Clerks	100,512.00	37,024.51	63,487.49	0.00	63,487.49	63.16
155 Other Office Pers	1,602,536.00	564,385.37	1,038,150.63	0.00	1,038,150.63	64.78
157 Comp-Additional Work	17,523.00	13,247.13	4,275.87	0.00	4,275.87	24.40
159 Other Personnel Costs	38,250.00	25,192.41	13,057.59	0.00	13,057.59	34.14
189 Other Personnel Costs	1,500.00	0.00	1,500.00	0.00	1,500.00	100.00
199 Other Personnel Costs	12,000.00	1,963.00	10,037.00	0.00	10,037.00	83.64
100 Personnel Services - Salaries	21,004,458.00	7,282,047.04	13,722,410.96	0.00	13,722,410.96	65.33
200 Employee Benefits	7,379,380.00	0.00	7,379,380.00	0.00	7,379,380.00	100.00
211 Medical Insurance	0.00	253,960.84	(253,960.84)	0.00	(253,960.84)	0.00
212 Dental Insurance	0.00	67,237.62	(67,237.62)	0.00	(67,237.62)	0.00
213 Life Insurance	0.00	9,891.92	(9,891.92)	0.00	(9,891.92)	0.00
220 Social Security Cont	0.00	546,339.97	(546,339.97)	0.00	(546,339.97)	0.00
230 Retirement Contribution	0.00	472,283.52	(472,283.52)	0.00	(472,283.52)	0.00
250 Unemployment Comp	0.00	7,645.42	(7,645.42)	0.00	(7,645.42)	0.00
260 Workers' Comp	0.00	7,645.42	(7,645.42)	0.00	(7,645.42)	0.00
271 Self Insurance- Medical Health	0.00	1,293,053.49	(1,293,053.49)	0.00	(1,293,053.49)	0.00
281 OPEB - Retiree's Health Ben	0.00	617,766.58	(617,766.58)	0.00	(617,766.58)	0.00
282 OPEB-Ohtr than Health Ben	0.00	47.51	(47.51)	0.00	(47.51)	0.00
290 Other Employee Benefits	0.00	9,697.18	(9,697.18)	0.00	(9,697.18)	0.00
299 Other Employee Benefits	0.00	340.00	(340.00)	0.00	(340.00)	0.00
200 Personnel Services - Employee Benefits	7,379,380.00	3,285,909.47	4,093,470.53	0.00	4,093,470.53	55.47
310 Purch Of/Admin Servc	3,713,944.00	0.00	3,713,944.00	0.00	3,713,944.00	100.00
323 Prof-Educational Serv	537,435.41	113,105.96	424,329.45	247,615.45	176,714.00	32.88
330 Other Professional Serv	1,868,004.26	345,293.34	1,522,710.92	708,052.88	814,658.04	43.61
340 Technical Services	66,085.70	13,734.94	52,350.76	31,700.76	20,650.00	31.25
300 Purchased Technical Services	6,185,469.37	472,134.24	5,713,335.13	987,369.09	4,725,966.04	76.40
432 Rpr & Maint - Equip	84,042.59	31,126.36	52,916.23	18,172.68	34,743.55	41.34
438 Rpr & Maint - Tech	8,800.00	1,500.00	7,300.00	0.00	7,300.00	82.95
441 Rental - Land & Bldgs	78,400.00	31,425.00	46,975.00	0.00	46,975.00	59.92

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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
442 Rental - Equipment	5,562.81	402.00	5,160.81	942.81	4,218.00	75.82
449 Other Rentals	1,000.00	622.50	377.50	0.00	377.50	37.75
400 Purchased Property Services	177,805.40	65,075.86	112,729.54	19,115.49	93,614.05	52.65
519 Other Student Transp	16,107.00	3,170.00	12,937.00	0.00	12,937.00	80.32
530 Communications	145,130.00	21,840.77	123,289.23	1,128.00	122,161.23	84.17
538 Telecommunications	8,850.00	440.89	8,409.11	0.00	8,409.11	95.02
540 Advertising	7,500.00	679.00	6,821.00	0.00	6,821.00	90.95
550 Printing & Binding	74,021.49	501.34	73,520.15	26,319.42	47,200.73	63.77
581 Mileage	25,790.00	2,267.47	23,522.53	0.00	23,522.53	91.21
582 Travel	44,628.00	11,045.88	33,582.12	0.00	33,582.12	75.25
599 Other Purchased Services	251,700.25	47,485.46	204,214.79	76,723.00	127,491.79	50.65
500 Other Purchased Services	573,726.74	87,430.81	486,295.93	104,170.42	382,125.51	66.60
610 General Supplies	488,063.67	114,084.46	373,979.21	26,929.36	347,049.85	71.11
618 Adm Op Sys Tech	8,000.00	1,563.25	6,436.75	0.00	6,436.75	80.46
634 Student Snacks	0.00	247.94	(247.94)	0.00	(247.94)	0.00
635 Meals & Refreshments	34,362.00	5,098.98	29,263.02	0.00	29,263.02	85.16
640 Books & Periodicals	61,091.34	3,873.54	57,217.80	1,427.50	55,790.30	91.32
648 Educational Software	4,089.25	0.00	4,089.25	0.00	4,089.25	100.00
600 Supplies	595,606.26	124,868.17	470,738.09	28,356.86	442,381.23	74.27
750 Equip-Original & Add	40,574.45	3,403.24	37,171.21	3,105.45	34,065.76	83.96
758 Tech Equip - New	55,489.55	44,834.66	10,654.89	982.89	9,672.00	17.43
760 Equipment-Replacement	21,685.00	5,478.76	16,206.24	3,342.80	12,863.44	59.32
768 Tech Equip - Replace	5,000.00	0.00	5,000.00	1,224.00	3,776.00	75.52
700 Property	122,749.00	53,716.66	69,032.34	8,655.14	60,377.20	49.19
810 Dues & Fees	115,280.00	2,364.36	112,915.64	0.00	112,915.64	97.95
800 Other Objects	115,280.00	2,364.36	112,915.64	0.00	112,915.64	97.95
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
Total for Major Function 2300	36,154,474.77	11,373,546.61	24,780,928.16	1,147,667.00	23,633,261.16	65.37
2400 Pupil Health						

**PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
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GENERAL FUND
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For Period Ending: April 30, 2009**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
116 Centrl Support Admin	88,038.00	29,748.83	58,289.17	0.00	58,289.17	66.21
133 School Nurses	2,668,706.00	968,513.79	1,700,192.21	0.00	1,700,192.21	63.71
136 Other Prof Educ Staff	237,800.00	95,120.00	142,680.00	0.00	142,680.00	60.00
146 Other Technical Pers	52,902.00	17,730.32	35,171.68	0.00	35,171.68	66.48
100 Personnel Services - Salaries	3,047,446.00	1,111,112.94	1,936,333.06	0.00	1,936,333.06	63.54
200 Employee Benefits	988,609.00	0.00	988,609.00	0.00	988,609.00	100.00
212 Dental Insurance	0.00	8,201.60	(8,201.60)	0.00	(8,201.60)	0.00
213 Life Insurance	0.00	877.44	(877.44)	0.00	(877.44)	0.00
220 Social Security Cont	0.00	82,851.68	(82,851.68)	0.00	(82,851.68)	0.00
230 Retirement Contribution	0.00	52,738.23	(52,738.23)	0.00	(52,738.23)	0.00
250 Unemployment Comp	0.00	1,111.59	(1,111.59)	0.00	(1,111.59)	0.00
260 Workers' Comp	0.00	1,111.59	(1,111.59)	0.00	(1,111.59)	0.00
271 Self Insurance- Medical Health	0.00	133,872.20	(133,872.20)	0.00	(133,872.20)	0.00
200 Personnel Services - Employee Benefits	988,609.00	280,764.33	707,844.67	0.00	707,844.67	71.60
330 Other Professional Serv	276,523.77	8,250.00	268,273.77	69,055.77	199,218.00	72.04
300 Purchased Technical Services	276,523.77	8,250.00	268,273.77	69,055.77	199,218.00	72.04
432 Rpr & Maint - Equip	848.00	249.00	599.00	0.00	599.00	70.64
442 Rental - Equipment	289.00	0.00	289.00	0.00	289.00	100.00
400 Purchased Property Services	1,137.00	249.00	888.00	0.00	888.00	78.10
530 Communications	1,500.00	0.00	1,500.00	0.00	1,500.00	100.00
581 Mileage	1,155.00	113.20	1,041.80	0.00	1,041.80	90.20
599 Other Purchased Services	1,155.00	0.00	1,155.00	0.00	1,155.00	100.00
500 Other Purchased Services	3,810.00	113.20	3,696.80	0.00	3,696.80	97.03
610 General Supplies	27,974.50	2,512.61	25,461.89	742.50	24,719.39	88.36
600 Supplies	27,974.50	2,512.61	25,461.89	742.50	24,719.39	88.36
760 Equipment-Replacement	8,293.00	0.00	8,293.00	0.00	8,293.00	100.00
700 Property	8,293.00	0.00	8,293.00	0.00	8,293.00	100.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00

**PITTSBURGH PUBLIC SCHOOLS
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GENERAL FUND
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For Period Ending: April 30, 2009**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
Total for Major Function 2400	4,353,793.27	1,403,002.08	2,950,791.19	69,798.27	2,880,992.92	66.17
2500 Business						
112 School Controller	20,094.00	6,832.00	13,262.00	0.00	13,262.00	66.00
113 Directors	372,306.00	109,585.15	262,720.85	0.00	262,720.85	70.57
116 Centrl Support Admin	349,888.00	103,909.04	245,978.96	0.00	245,978.96	70.30
141 Accountants-Auditors	1,199,857.00	379,352.68	820,504.32	0.00	820,504.32	68.38
142 Other Accounting Pers	312,910.00	87,465.29	225,444.71	0.00	225,444.71	72.05
143 Purchasing Personnel	262,903.00	88,320.45	174,582.55	0.00	174,582.55	66.41
146 Other Technical Pers	68,399.00	22,924.24	45,474.76	0.00	45,474.76	66.48
148 Comp-Additional Work	30,178.00	2,042.90	28,135.10	0.00	28,135.10	93.23
149 Other Personnel Costs	2,464.00	2,463.40	0.60	0.00	0.60	0.02
151 Secretaries	181,907.00	48,118.43	133,788.57	0.00	133,788.57	73.55
152 Typist-Stenographers	18,016.00	6,005.20	12,010.80	0.00	12,010.80	66.67
154 Clerks	187,641.00	64,362.92	123,278.08	0.00	123,278.08	65.70
155 Other Office Pers	71,223.00	23,740.96	47,482.04	0.00	47,482.04	66.67
157 Comp-Additional Work	23,126.00	3,191.49	19,934.51	0.00	19,934.51	86.20
159 Other Personnel Costs	3,427.00	3,426.72	0.28	0.00	0.28	0.01
100 Personnel Services - Salaries	3,104,339.00	951,740.87	2,152,598.13	0.00	2,152,598.13	69.34
200 Employee Benefits	1,006,403.00	0.00	1,006,403.00	0.00	1,006,403.00	100.00
212 Dental Insurance	0.00	9,688.14	(9,688.14)	0.00	(9,688.14)	0.00
213 Life Insurance	0.00	1,496.16	(1,496.16)	0.00	(1,496.16)	0.00
220 Social Security Cont	0.00	71,553.88	(71,553.88)	0.00	(71,553.88)	0.00
230 Retirement Contribution	0.00	45,309.27	(45,309.27)	0.00	(45,309.27)	0.00
250 Unemployment Comp	0.00	951.87	(951.87)	0.00	(951.87)	0.00
260 Workers' Comp	0.00	951.87	(951.87)	0.00	(951.87)	0.00
271 Self Insurance- Medical Health	0.00	143,318.94	(143,318.94)	0.00	(143,318.94)	0.00
200 Personnel Services - Employee Benefits	1,006,403.00	273,270.13	733,132.87	0.00	733,132.87	72.85
330 Other Professional Serv	256,363.70	45,612.57	210,751.13	148,176.13	62,575.00	24.41
340 Technical Services	18,100.00	7,030.68	11,069.32	2,969.32	8,100.00	44.75
300 Purchased Technical Services	274,463.70	52,643.25	221,820.45	151,145.45	70,675.00	25.75

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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
411 Disposal Services	1,000.00	0.00	1,000.00	0.00	1,000.00	100.00
432 Rpr & Maint - Equip	438,513.00	225,684.87	212,828.13	176,888.20	35,939.93	8.20
442 Rental - Equipment	2,100.00	0.00	2,100.00	1,008.00	1,092.00	52.00
490 Other Property Services	1,000.00	0.00	1,000.00	0.00	1,000.00	100.00
400 Purchased Property Services	442,613.00	225,684.87	216,928.13	177,896.20	39,031.93	8.82
519 Other Student Transp	2,800.00	0.00	2,800.00	0.00	2,800.00	100.00
522 Auto Liability Insurance	130,000.00	76,574.67	53,425.33	0.00	53,425.33	41.10
523 General Property - Liab Ins.	345,000.00	302,129.58	42,870.42	0.00	42,870.42	12.43
529 Other Insurance	170,000.00	97,741.25	72,258.75	0.00	72,258.75	42.51
530 Communications	45,680.00	5,125.79	40,554.21	540.00	40,014.21	87.60
538 Telecommunications	350.00	35.54	314.46	0.00	314.46	89.85
540 Advertising	62,800.00	5,450.45	57,349.55	44,309.55	13,040.00	20.76
550 Printing & Binding	35,641.00	7,310.33	28,330.67	103.47	28,227.20	79.20
581 Mileage	6,170.00	349.80	5,820.20	0.00	5,820.20	94.33
582 Travel	17,513.00	4,561.60	12,951.40	0.00	12,951.40	73.95
599 Other Purchased Services	8,600.00	185.75	8,414.25	0.00	8,414.25	97.84
500 Other Purchased Services	824,554.00	499,464.76	325,089.24	44,953.02	280,136.22	33.97
610 General Supplies	148,195.00	42,077.06	106,117.94	21,502.58	84,615.36	57.10
618 Adm Op Sys Tech	7,200.00	6,492.00	708.00	0.00	708.00	9.83
635 Meals & Refreshments	300.00	0.00	300.00	0.00	300.00	100.00
640 Books & Periodicals	5,300.00	343.48	4,956.52	0.00	4,956.52	93.52
600 Supplies	160,995.00	48,912.54	112,082.46	21,502.58	90,579.88	56.26
750 Equip-Original & Add	11,094.00	5,081.04	6,012.96	4,725.00	1,287.96	11.61
760 Equipment-Replacement	377,117.00	246,119.08	130,997.92	95,963.88	35,034.04	9.29
700 Property	388,211.00	251,200.12	137,010.88	100,688.88	36,322.00	9.36
810 Dues & Fees	6,635.00	2,685.00	3,950.00	0.00	3,950.00	59.53
890 Misc Expenditures	39,600.00	18,463.96	21,136.04	0.00	21,136.04	53.37
800 Other Objects	46,235.00	21,148.96	25,086.04	0.00	25,086.04	54.26
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
Total for Major Function 2500	6,247,813.70	2,324,065.50	3,923,748.20	496,186.13	3,427,562.07	54.86

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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
2600 Operation and Maintenance of Plant Services						
113 Directors	110,259.00	33,286.88	76,972.12	0.00	76,972.12	69.81
116 Centrl Support Admin	178,492.00	60,296.61	118,195.39	0.00	118,195.39	66.22
135 Other Cent Supp Staff	70,152.36	94,786.65	(24,634.29)	0.00	(24,634.29)	(35.12)
145 Facil-Plant Opr Pers	562,092.46	247,380.62	314,711.84	0.00	314,711.84	55.99
146 Other Technical Pers	10,144.74	13,600.24	(3,455.50)	0.00	(3,455.50)	(34.06)
148 Comp-Additional Work	72,764.58	12,696.14	60,068.44	0.00	60,068.44	82.55
149 Other Personnel Costs	0.00	12,151.91	(12,151.91)	0.00	(12,151.91)	0.00
151 Secretaries	73,710.00	24,523.52	49,186.48	0.00	49,186.48	66.73
152 Typist-Stenographers	87,455.00	29,152.08	58,302.92	0.00	58,302.92	66.67
154 Clerks	73,046.00	24,348.80	48,697.20	0.00	48,697.20	66.67
157 Comp-Additional Work	13,700.00	1,653.95	12,046.05	0.00	12,046.05	87.93
159 Other Personnel Costs	25,000.00	0.00	25,000.00	0.00	25,000.00	100.00
161 Tradesmen	3,361,446.00	983,058.60	2,378,387.40	0.00	2,378,387.40	70.75
163 Repairmen	231,832.00	69,130.04	162,701.96	0.00	162,701.96	70.18
167 Temp Crafts & Trades	13,012.00	29,609.88	(16,597.88)	0.00	(16,597.88)	(127.56)
168 Comp-Additional Work	392,903.00	256,615.08	136,287.92	0.00	136,287.92	34.69
172 Automotive Equip Opr	767,033.00	214,917.27	552,115.73	0.00	552,115.73	71.98
177 Substitutes	100,000.00	13,994.73	86,005.27	0.00	86,005.27	86.01
178 Comp-Additional Work	238,500.00	26,299.44	212,200.56	0.00	212,200.56	88.97
179 Other Personnel Costs	0.00	3,060.00	(3,060.00)	0.00	(3,060.00)	0.00
181 Custodial - Laborer	11,661,611.00	2,947,048.38	8,714,562.62	0.00	8,714,562.62	74.73
183 Security Personnel	3,243,685.00	1,083,862.99	2,159,822.01	0.00	2,159,822.01	66.59
184 Stores Handling Staff	43,200.00	12,854.35	30,345.65	0.00	30,345.65	70.24
185 Substitutes	1,522,606.00	356,606.37	1,165,999.63	0.00	1,165,999.63	76.58
186 Groundskeeper	373,872.00	107,705.00	266,167.00	0.00	266,167.00	71.19
188 Comp-Additional Work	3,447,097.00	1,021,437.54	2,425,659.46	0.00	2,425,659.46	70.37
189 Other Personnel Costs	20,119.00	31,216.04	(11,097.04)	0.00	(11,097.04)	(55.16)
100 Personnel Services - Salaries	26,693,732.14	7,711,293.11	18,982,439.03	0.00	18,982,439.03	71.11
200 Employee Benefits	8,627,700.04	8,397.15	8,619,302.89	0.00	8,619,302.89	99.90
211 Medical Insurance	0.00	(1,238.66)	1,238.66	0.00	1,238.66	0.00
212 Dental Insurance	0.00	97,434.98	(97,434.98)	0.00	(97,434.98)	0.00
213 Life Insurance	0.00	13,849.44	(13,849.44)	0.00	(13,849.44)	0.00
220 Social Security Cont	0.00	581,875.12	(581,875.12)	0.00	(581,875.12)	0.00

**PITTSBURGH PUBLIC SCHOOLS
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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
230 Retirement Contribution	0.00	364,178.81	(364,178.81)	0.00	(364,178.81)	0.00
250 Unemployment Comp	0.00	7,758.20	(7,758.20)	0.00	(7,758.20)	0.00
260 Workers' Comp	0.00	7,758.20	(7,758.20)	0.00	(7,758.20)	0.00
271 Self Insurance- Medical Health	0.00	1,564,383.71	(1,564,383.71)	0.00	(1,564,383.71)	0.00
200 Personnel Services - Employee Benefits	8,627,700.04	2,644,396.95	5,983,303.09	0.00	5,983,303.09	69.35
330 Other Professional Serv	55,157.00	15,800.00	39,357.00	31,600.00	7,757.00	14.06
340 Technical Services	91,136.00	35,628.52	55,507.48	0.00	55,507.48	60.91
300 Purchased Technical Services	146,293.00	51,428.52	94,864.48	31,600.00	63,264.48	43.25
411 Disposal Services	611,138.00	77,985.23	533,152.77	0.00	533,152.77	87.24
413 Custodial Services	60,750.00	0.00	60,750.00	0.00	60,750.00	100.00
422 Electricity	5,069,700.00	992,261.45	4,077,438.55	0.00	4,077,438.55	80.43
424 Water/Sewage	1,187,500.00	241,107.23	946,392.77	0.00	946,392.77	79.70
431 Rpr & Maint - Bldgs	1,059,096.50	85,689.04	973,407.46	25,564.50	947,842.96	89.50
432 Rpr & Maint - Equip	251,510.56	19,063.55	232,447.01	46,139.48	186,307.53	74.08
433 Rpr & Maint - Vehicles	900.00	0.00	900.00	0.00	900.00	100.00
441 Rental - Land & Bldgs	222,403.00	42,629.80	179,773.20	178,967.20	806.00	0.36
442 Rental - Equipment	14,500.00	8,619.64	5,880.36	0.00	5,880.36	40.55
444 Rental of Vehicles	900.00	0.00	900.00	0.00	900.00	100.00
460 Extermination Services	8,100.00	3,726.05	4,373.95	0.00	4,373.95	54.00
490 Other Property Services	66,260.00	0.00	66,260.00	58,560.00	7,700.00	11.62
400 Purchased Property Services	8,552,758.06	1,471,081.99	7,081,676.07	309,231.18	6,772,444.89	79.18
530 Communications	406,554.00	32,874.28	373,679.72	828.00	372,851.72	91.71
538 Telecommunications	167,591.00	34,384.99	133,206.01	0.00	133,206.01	79.48
540 Advertising	87,175.00	41,530.21	45,644.79	0.00	45,644.79	52.36
550 Printing & Binding	4,600.00	122.85	4,477.15	0.00	4,477.15	97.33
581 Mileage	59,466.37	16,624.44	42,841.93	0.00	42,841.93	72.04
582 Travel	2,900.00	3,916.28	(1,016.28)	0.00	(1,016.28)	(35.04)
599 Other Purchased Services	42,120.00	1,225.00	40,895.00	0.00	40,895.00	97.09
500 Other Purchased Services	770,406.37	130,678.05	639,728.32	828.00	638,900.32	82.93
610 General Supplies	2,281,499.39	774,184.44	1,507,314.95	58,222.10	1,449,092.85	63.51
618 Adm Op Sys Tech	35,245.00	28,925.00	6,320.00	4,500.00	1,820.00	5.16
621 Natural Gas - HTG & AC	6,507,581.00	3,752,063.64	2,755,517.36	0.00	2,755,517.36	42.34

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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
624 Oil - HTG & AC	7,058.00	0.00	7,058.00	0.00	7,058.00	100.00
626 Gasoline	225,984.00	0.00	225,984.00	0.00	225,984.00	100.00
627 Diesel Fuel	91,749.00	45,452.30	46,296.70	0.00	46,296.70	50.46
628 Steam - HTG & AC	450,000.00	178,443.05	271,556.95	0.00	271,556.95	60.35
635 Meals & Refreshments	1,620.00	5.00	1,615.00	0.00	1,615.00	99.69
640 Books & Periodicals	2,700.00	398.00	2,302.00	0.00	2,302.00	85.26
600 Supplies	9,603,436.39	4,779,471.43	4,823,964.96	62,722.10	4,761,242.86	49.58
750 Equip-Original & Add	182,008.65	11,564.62	170,444.03	4,968.12	165,475.91	90.92
758 Tech Equip - New	2,000.00	0.00	2,000.00	886.71	1,113.29	55.66
760 Equipment-Replacement	231,325.00	2,739.15	228,585.85	(14,373.41)	242,959.26	105.03
700 Property	415,333.65	14,303.77	401,029.88	(8,518.58)	409,548.46	98.61
810 Dues & Fees	2,700.00	50.00	2,650.00	0.00	2,650.00	98.15
800 Other Objects	2,700.00	50.00	2,650.00	0.00	2,650.00	98.15
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
Total for Major Function 2600	54,812,359.65	16,802,703.82	38,009,655.83	395,862.70	37,613,793.13	68.62
2700 Student Transportation Services						
113 Directors	92,962.00	31,395.31	61,566.69	0.00	61,566.69	66.23
147 Transportation Pers	275,206.00	80,934.02	194,271.98	0.00	194,271.98	70.59
148 Comp-Additional Work	0.00	600.46	(600.46)	0.00	(600.46)	0.00
151 Secretaries	37,955.00	12,651.60	25,303.40	0.00	25,303.40	66.67
154 Clerks	36,942.00	12,314.40	24,627.60	0.00	24,627.60	66.67
157 Comp-Additional Work	0.00	663.07	(663.07)	0.00	(663.07)	0.00
100 Personnel Services - Salaries	443,065.00	138,558.86	304,506.14	0.00	304,506.14	68.73
200 Employee Benefits	143,515.00	0.00	143,515.00	0.00	143,515.00	100.00
212 Dental Insurance	0.00	1,742.84	(1,742.84)	0.00	(1,742.84)	0.00
213 Life Insurance	0.00	265.92	(265.92)	0.00	(265.92)	0.00
220 Social Security Cont	0.00	10,167.34	(10,167.34)	0.00	(10,167.34)	0.00
230 Retirement Contribution	0.00	6,599.38	(6,599.38)	0.00	(6,599.38)	0.00
250 Unemployment Comp	0.00	138.53	(138.53)	0.00	(138.53)	0.00
260 Workers' Comp	0.00	138.53	(138.53)	0.00	(138.53)	0.00

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SUMMARIZED BY MAJOR FUNCTION
For Period Ending: April 30, 2009**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
271 Self Insurance- Medical Health	0.00	34,689.42	(34,689.42)	0.00	(34,689.42)	0.00
200 Personnel Services - Employee Benefits	143,515.00	53,741.96	89,773.04	0.00	89,773.04	62.55
330 Other Professional Serv	31,359.84	0.00	31,359.84	3,434.94	27,924.90	89.05
340 Technical Services	12,000.00	0.00	12,000.00	0.00	12,000.00	100.00
300 Purchased Technical Services	43,359.84	0.00	43,359.84	3,434.94	39,924.90	92.08
432 Rpr & Maint - Equip	1,000.00	590.00	410.00	0.00	410.00	41.00
400 Purchased Property Services	1,000.00	590.00	410.00	0.00	410.00	41.00
513 Contracted Carriers	23,938,892.00	5,935,728.35	18,003,163.65	0.00	18,003,163.65	75.20
515 Public Carriers	3,221,750.00	632,159.72	2,589,590.28	0.00	2,589,590.28	80.38
516 Student Transportation - I.U.	6,500,000.00	0.00	6,500,000.00	0.00	6,500,000.00	100.00
519 Other Student Transp	15,000.00	0.00	15,000.00	0.00	15,000.00	100.00
530 Communications	13,000.00	3,692.70	9,307.30	0.00	9,307.30	71.59
538 Telecommunications	9,800.00	2,037.34	7,762.66	0.00	7,762.66	79.21
540 Advertising	200.00	417.71	(217.71)	0.00	(217.71)	(108.86)
550 Printing & Binding	7,000.00	0.00	7,000.00	1,831.70	5,168.30	73.83
581 Mileage	2,500.00	1,211.31	1,288.69	0.00	1,288.69	51.55
582 Travel	1,500.00	148.80	1,351.20	0.00	1,351.20	90.08
599 Other Purchased Services	1,000.00	0.00	1,000.00	0.00	1,000.00	100.00
500 Other Purchased Services	33,710,642.00	6,575,395.93	27,135,246.07	1,831.70	27,133,414.37	80.49
610 General Supplies	5,566.96	526.73	5,040.23	829.36	4,210.87	75.64
618 Adm Op Sys Tech	100.00	0.00	100.00	0.00	100.00	100.00
640 Books & Periodicals	200.00	0.00	200.00	0.00	200.00	100.00
600 Supplies	5,866.96	526.73	5,340.23	829.36	4,510.87	76.89
750 Equip-Original & Add	3,000.00	0.00	3,000.00	0.00	3,000.00	100.00
700 Property	3,000.00	0.00	3,000.00	0.00	3,000.00	100.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
Total for Major Function 2700	34,350,448.80	6,768,813.48	27,581,635.32	6,096.00	27,575,539.32	80.28

**PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
GENERAL FUND
SUMMARIZED BY MAJOR FUNCTION
For Period Ending: April 30, 2009**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
2800 Support Services - Central						
113 Directors	446,690.00	150,168.63	296,521.37	0.00	296,521.37	66.38
116 Centrl Support Admin	532,119.00	180,462.01	351,656.99	0.00	351,656.99	66.09
124 Comp-Additional Work	1,012.00	0.00	1,012.00	0.00	1,012.00	100.00
125 Wksp-Com Wk-Cur-Insv	17,200.00	0.00	17,200.00	0.00	17,200.00	100.00
142 Other Accounting Pers	121,076.00	40,579.36	80,496.64	0.00	80,496.64	66.48
144 Computer Service Pers	1,852,555.00	582,589.08	1,269,965.92	0.00	1,269,965.92	68.55
146 Other Technical Pers	1,190,007.00	358,283.86	831,723.14	0.00	831,723.14	69.89
148 Comp-Additional Work	35,792.00	9,217.54	26,574.46	0.00	26,574.46	74.25
151 Secretaries	106,615.00	35,491.68	71,123.32	0.00	71,123.32	66.71
152 Typist-Stenographers	34,273.00	11,424.32	22,848.68	0.00	22,848.68	66.67
155 Other Office Pers	518,057.00	175,070.24	342,986.76	0.00	342,986.76	66.21
157 Comp-Additional Work	21,586.00	2,702.29	18,883.71	0.00	18,883.71	87.48
187 Stud Wrkrs/Tutors/Interns	40,000.00	4,381.25	35,618.75	0.00	35,618.75	89.05
188 Comp-Additional Work	5,566.00	0.00	5,566.00	0.00	5,566.00	100.00
197 Comp-Additional Work	3,100.00	1,800.00	1,300.00	0.00	1,300.00	41.94
100 Personnel Services - Salaries	4,925,648.00	1,552,170.26	3,373,477.74	0.00	3,373,477.74	68.49
200 Employee Benefits	1,624,184.00	0.00	1,624,184.00	12,500.00	1,611,684.00	99.23
212 Dental Insurance	0.00	15,224.22	(15,224.22)	0.00	(15,224.22)	0.00
213 Life Insurance	0.00	2,312.40	(2,312.40)	0.00	(2,312.40)	0.00
214 Income Protect Insurance	0.00	4,205.40	(4,205.40)	0.00	(4,205.40)	0.00
220 Social Security Cont	0.00	136,100.88	(136,100.88)	0.00	(136,100.88)	0.00
230 Retirement Contribution	0.00	92,286.47	(92,286.47)	0.00	(92,286.47)	0.00
250 Unemployment Comp	0.00	1,547.93	(1,547.93)	0.00	(1,547.93)	0.00
260 Workers' Comp	0.00	1,552.31	(1,552.31)	0.00	(1,552.31)	0.00
271 Self Insurance- Medical Health	0.00	246,949.53	(246,949.53)	0.00	(246,949.53)	0.00
200 Personnel Services - Employee Benefits	1,624,184.00	500,179.14	1,124,004.86	12,500.00	1,111,504.86	68.43
323 Prof-Educational Serv	84,282.00	0.00	84,282.00	25,000.00	59,282.00	70.34
330 Other Professional Serv	745,587.40	99,935.75	645,651.65	462,444.89	183,206.76	24.57
340 Technical Services	185,885.00	17,439.95	168,445.05	107,940.05	60,505.00	32.55
350 Security / Safety Services	75,000.00	0.00	75,000.00	0.00	75,000.00	100.00
300 Purchased Technical Services	1,090,754.40	117,375.70	973,378.70	595,384.94	377,993.76	34.65

**PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
GENERAL FUND
SUMMARIZED BY MAJOR FUNCTION
For Period Ending: April 30, 2009**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
411 Disposal Services	4,000.00	0.00	4,000.00	3,400.00	600.00	15.00
432 Rpr & Maint - Equip	9,921.00	1,101.00	8,820.00	450.03	8,369.97	84.37
438 Rpr & Maint - Tech	409,763.39	16,349.00	393,414.39	63,831.89	329,582.50	80.43
441 Rental - Land & Bldgs	2,000.00	0.00	2,000.00	0.00	2,000.00	100.00
400 Purchased Property Services	425,684.39	17,450.00	408,234.39	67,681.92	340,552.47	80.00
530 Communications	158,917.00	16,816.36	142,100.64	0.00	142,100.64	89.42
538 Telecommunications	10,000.00	119.62	9,880.38	0.00	9,880.38	98.80
540 Advertising	60,500.00	7,688.04	52,811.96	0.00	52,811.96	87.29
550 Printing & Binding	313,218.25	23,694.13	289,524.12	214,645.67	74,878.45	23.91
581 Mileage	10,715.00	459.62	10,255.38	0.00	10,255.38	95.71
582 Travel	52,000.00	6,037.93	45,962.07	0.00	45,962.07	88.39
599 Other Purchased Services	14,269.00	209.00	14,060.00	4,300.00	9,760.00	68.40
500 Other Purchased Services	619,619.25	55,024.70	564,594.55	218,945.67	345,648.88	55.78
610 General Supplies	257,840.18	81,225.66	176,614.52	14,699.68	161,914.84	62.80
618 Adm Op Sys Tech	34,340.00	0.00	34,340.00	0.00	34,340.00	100.00
635 Meals & Refreshments	10,580.00	537.00	10,043.00	0.00	10,043.00	94.92
640 Books & Periodicals	10,088.00	70.92	10,017.08	30.90	9,986.18	98.99
648 Educational Software	38,000.00	20,150.00	17,850.00	0.00	17,850.00	46.97
600 Supplies	350,848.18	101,983.58	248,864.60	14,730.58	234,134.02	66.73
750 Equip-Original & Add	19,592.00	792.00	18,800.00	792.00	18,008.00	91.92
758 Tech Equip - New	3,563.00	456.00	3,107.00	107.00	3,000.00	84.20
760 Equipment-Replacement	30,000.00	10,471.92	19,528.08	0.00	19,528.08	65.09
700 Property	53,155.00	11,719.92	41,435.08	899.00	40,536.08	76.26
810 Dues & Fees	4,780.00	839.94	3,940.06	0.00	3,940.06	82.43
800 Other Objects	4,780.00	839.94	3,940.06	0.00	3,940.06	82.43
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
Total for Major Function 2800	9,094,673.22	2,356,743.24	6,737,929.98	910,142.11	5,827,787.87	64.08
3100 Food Services						
100 Personnel Services - Salaries	0.00	0.00	0.00	0.00	0.00	0.00

**PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
GENERAL FUND
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For Period Ending: April 30, 2009**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
200 Personnel Services - Employee Benefits	0.00	0.00	0.00	0.00	0.00	0.00
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
500 Other Purchased Services	0.00	0.00	0.00	0.00	0.00	0.00
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
Total for Major Function 3100	0.00	0.00	0.00	0.00	0.00	0.00
3200 Student Activities						
113 Directors	87,414.00	25,895.83	61,518.17	0.00	61,518.17	70.38
124 Comp-Additional Work	60,000.00	0.00	60,000.00	0.00	60,000.00	100.00
125 Wksp-Com Wk-Cur-Insv	5,060.00	0.00	5,060.00	0.00	5,060.00	100.00
137 Athletic Coaches	1,962,277.00	582,249.41	1,380,027.59	0.00	1,380,027.59	70.33
138 Extra Curr Activ Pay	210,439.00	22,671.37	187,767.63	0.00	187,767.63	89.23
148 Comp-Additional Work	506.00	0.00	506.00	0.00	506.00	100.00
151 Secretaries	37,091.00	12,363.60	24,727.40	0.00	24,727.40	66.67
157 Comp-Additional Work	469.00	0.00	469.00	0.00	469.00	100.00
163 Repairmen	50,313.00	14,974.64	35,338.36	0.00	35,338.36	70.24
168 Comp-Additional Work	1,000.00	955.80	44.20	0.00	44.20	4.42
182 Food Service Staff	47,721.00	11,647.86	36,073.14	0.00	36,073.14	75.59
185 Substitutes	961.00	0.00	961.00	0.00	961.00	100.00
187 Stud Wrks/Tutors/Interns	30,341.00	0.00	30,341.00	0.00	30,341.00	100.00
188 Comp-Additional Work	369,978.00	123,644.79	246,333.21	0.00	246,333.21	66.58
100 Personnel Services - Salaries	2,863,570.00	794,403.30	2,069,166.70	0.00	2,069,166.70	72.26

**PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
200 Employee Benefits	531,047.00	0.00	531,047.00	0.00	531,047.00	100.00
212 Dental Insurance	0.00	615.12	(615.12)	0.00	(615.12)	0.00
213 Life Insurance	0.00	82.32	(82.32)	0.00	(82.32)	0.00
220 Social Security Cont	0.00	59,978.03	(59,978.03)	0.00	(59,978.03)	0.00
230 Retirement Contribution	0.00	33,732.26	(33,732.26)	0.00	(33,732.26)	0.00
250 Unemployment Comp	0.00	795.40	(795.40)	0.00	(795.40)	0.00
260 Workers' Comp	0.00	795.40	(795.40)	0.00	(795.40)	0.00
271 Self Insurance- Medical Health	0.00	1,846.48	(1,846.48)	0.00	(1,846.48)	0.00
200 Personnel Services - Employee Benefits	531,047.00	97,845.01	433,201.99	0.00	433,201.99	81.58
323 Prof-Educational Serv	62,592.00	1,200.00	61,392.00	21,210.00	40,182.00	64.20
329 Prof-Educ Svc - Other	10,178.00	0.00	10,178.00	0.00	10,178.00	100.00
330 Other Professional Serv	125,000.00	19,051.26	105,948.74	70,948.74	35,000.00	28.00
340 Technical Services	940.00	0.00	940.00	0.00	940.00	100.00
300 Purchased Technical Services	198,710.00	20,251.26	178,458.74	92,158.74	86,300.00	43.43
415 Laundry-Linen Service	3,760.00	2,198.75	1,561.25	0.00	1,561.25	41.52
432 Rpr & Maint - Equip	16,510.00	1,878.75	14,631.25	0.00	14,631.25	88.62
441 Rental - Land & Bldgs	13,235.00	1,120.83	12,114.17	5,313.00	6,801.17	51.39
400 Purchased Property Services	33,505.00	5,198.33	28,306.67	5,313.00	22,993.67	68.63
519 Other Student Transp	195,221.00	38,673.56	156,547.44	0.00	156,547.44	80.19
530 Communications	17,619.00	418.99	17,200.01	3,928.00	13,272.01	75.33
538 Telecommunications	1,440.00	99.23	1,340.77	0.00	1,340.77	93.11
550 Printing & Binding	4,000.00	813.50	3,186.50	1,399.15	1,787.35	44.68
581 Mileage	3,500.00	924.60	2,575.40	0.00	2,575.40	73.58
582 Travel	5,000.00	912.48	4,087.52	0.00	4,087.52	81.75
599 Other Purchased Services	1,052,309.00	781,748.90	270,560.10	0.00	270,560.10	25.71
500 Other Purchased Services	1,279,089.00	823,591.26	455,497.74	5,327.15	450,170.59	35.19
610 General Supplies	347,897.87	9,391.50	338,506.37	121,268.99	217,237.38	62.44
634 Student Snacks	15,100.00	0.00	15,100.00	0.00	15,100.00	100.00
635 Meals & Refreshments	3,337.00	221.86	3,115.14	0.00	3,115.14	93.35
640 Books & Periodicals	7,699.00	3,762.40	3,936.60	0.00	3,936.60	51.13
600 Supplies	374,033.87	13,375.76	360,658.11	121,268.99	239,389.12	64.00

**PITTSBURGH PUBLIC SCHOOLS
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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
750 Equip-Original & Add	19,340.00	0.00	19,340.00	2,450.00	16,890.00	87.33
760 Equipment-Replacement	55,575.00	0.00	55,575.00	1,435.00	54,140.00	97.42
700 Property	74,915.00	0.00	74,915.00	3,885.00	71,030.00	94.81
810 Dues & Fees	7,500.00	0.00	7,500.00	0.00	7,500.00	100.00
800 Other Objects	7,500.00	0.00	7,500.00	0.00	7,500.00	100.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
Total for Major Function 3200	5,362,369.87	1,754,664.92	3,607,704.95	227,952.88	3,379,752.07	63.03
3300 Community Services						
100 Personnel Services - Salaries	0.00	0.00	0.00	0.00	0.00	0.00
200 Employee Benefits	40,000.00	0.00	40,000.00	0.00	40,000.00	100.00
220 Social Security Cont	0.00	1,889.36	(1,889.36)	0.00	(1,889.36)	0.00
230 Retirement Contribution	0.00	1,961.39	(1,961.39)	0.00	(1,961.39)	0.00
200 Personnel Services - Employee Benefits	40,000.00	3,850.75	36,149.25	0.00	36,149.25	90.37
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
500 Other Purchased Services	0.00	0.00	0.00	0.00	0.00	0.00
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
Total for Major Function 3300	40,000.00	3,850.75	36,149.25	0.00	36,149.25	90.37
4000 Facilities Acquisition, Construction and Improvements Services						

**PITTSBURGH PUBLIC SCHOOLS
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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
135 Other Cent Supp Staff	387,572.64	83,068.50	304,504.14	0.00	304,504.14	78.57
145 Facil-Plant Opr Pers	812,511.54	169,397.87	643,113.67	0.00	643,113.67	79.15
146 Other Technical Pers	30,434.26	0.00	30,434.26	0.00	30,434.26	100.00
148 Comp-Additional Work	53,235.42	8,330.89	44,904.53	0.00	44,904.53	84.35
152 Typist-Stenographers	36,055.00	12,018.48	24,036.52	0.00	24,036.52	66.67
157 Comp-Additional Work	8,000.00	175.65	7,824.35	0.00	7,824.35	97.80
167 Temp Crafts & Trades	30,000.00	0.00	30,000.00	0.00	30,000.00	100.00
100 Personnel Services - Salaries	1,357,808.86	272,991.39	1,084,817.47	0.00	1,084,817.47	79.89
200 Employee Benefits	446,916.96	0.00	446,916.96	0.00	446,916.96	100.00
212 Dental Insurance	0.00	2,563.00	(2,563.00)	0.00	(2,563.00)	0.00
213 Life Insurance	0.00	329.76	(329.76)	0.00	(329.76)	0.00
220 Social Security Cont	0.00	18,607.64	(18,607.64)	0.00	(18,607.64)	0.00
230 Retirement Contribution	0.00	12,972.04	(12,972.04)	0.00	(12,972.04)	0.00
250 Unemployment Comp	0.00	272.99	(272.99)	0.00	(272.99)	0.00
260 Workers' Comp	0.00	272.99	(272.99)	0.00	(272.99)	0.00
271 Self Insurance- Medical Health	0.00	39,687.48	(39,687.48)	0.00	(39,687.48)	0.00
200 Personnel Services - Employee Benefits	446,916.96	74,705.90	372,211.06	0.00	372,211.06	83.28
330 Other Professional Serv	21,197.00	0.00	21,197.00	12,140.00	9,057.00	42.73
340 Technical Services	24,537.50	0.00	24,537.50	0.00	24,537.50	100.00
300 Purchased Technical Services	45,734.50	0.00	45,734.50	12,140.00	33,594.50	73.46
431 Rpr & Maint - Bldgs	2,349,383.12	424,440.48	1,924,942.64	1,702,927.26	222,015.38	9.45
400 Purchased Property Services	2,349,383.12	424,440.48	1,924,942.64	1,702,927.26	222,015.38	9.45
581 Mileage	22,161.63	3,441.53	18,720.10	0.00	18,720.10	84.47
500 Other Purchased Services	22,161.63	3,441.53	18,720.10	0.00	18,720.10	84.47
610 General Supplies	6,500.00	63.21	6,436.79	0.00	6,436.79	99.03
600 Supplies	6,500.00	63.21	6,436.79	0.00	6,436.79	99.03
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00

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COMPARED WITH APPROPRIATIONS
GENERAL FUND
SUMMARIZED BY MAJOR FUNCTION
For Period Ending: April 30, 2009**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
Total for Major Function 4000	4,228,505.07	775,642.51	3,452,862.56	1,715,067.26	1,737,795.30	41.10
5100 Debt Service						
100 Personnel Services - Salaries	0.00	0.00	0.00	0.00	0.00	0.00
200 Personnel Services - Employee Benefits	0.00	0.00	0.00	0.00	0.00	0.00
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
500 Other Purchased Services	0.00	0.00	0.00	0.00	0.00	0.00
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
831 Int-Loan-Lease Purch	1,159,891.32	37,148.20	1,122,743.12	1,122,742.83	0.29	0.00
832 Int-Serial Bonds	22,649,740.68	9,738,235.66	12,911,505.02	12,911,505.02	0.00	0.00
880 Refunds of Prior Year Receipts	4,899,600.00	964,876.32	3,934,723.68	0.00	3,934,723.68	80.31
800 Other Objects	28,709,232.00	10,740,260.18	17,968,971.82	14,034,247.85	3,934,723.97	13.71
911 Loan-Lease Purch-Principal	1,650,000.00	1,000,000.00	650,000.00	650,000.00	0.00	0.00
912 Serial Bonds-Principal	32,310,747.00	5,565,000.00	26,745,747.00	26,745,746.86	0.14	0.00
900 Other Financing Uses	33,960,747.00	6,565,000.00	27,395,747.00	27,395,746.86	0.14	0.00
Total for Major Function 5100	62,669,979.00	17,305,260.18	45,364,718.82	41,429,994.71	3,934,724.11	6.28
5200 Fund Transfers						
100 Personnel Services - Salaries	0.00	0.00	0.00	0.00	0.00	0.00
200 Personnel Services - Employee Benefits	0.00	0.00	0.00	0.00	0.00	0.00
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00

**PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
GENERAL FUND
SUMMARIZED BY MAJOR FUNCTION
For Period Ending: April 30, 2009**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
500 Other Purchased Services	0.00	0.00	0.00	0.00	0.00	0.00
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
939 Other Fund Transfers	2,822,333.00	0.00	2,822,333.00	0.00	2,822,333.00	100.00
900 Other Financing Uses	2,822,333.00	0.00	2,822,333.00	0.00	2,822,333.00	100.00
Total for Major Function 5200	2,822,333.00	0.00	2,822,333.00	0.00	2,822,333.00	100.00
5900 Budgetary Reserve						
185 Substitutes	170,000.00	0.00	170,000.00	0.00	170,000.00	100.00
188 Comp-Additional Work	310,000.00	0.00	310,000.00	0.00	310,000.00	100.00
100 Personnel Services - Salaries	480,000.00	0.00	480,000.00	0.00	480,000.00	100.00
200 Employee Benefits	155,479.00	0.00	155,479.00	0.00	155,479.00	100.00
200 Personnel Services - Employee Benefits	155,479.00	0.00	155,479.00	0.00	155,479.00	100.00
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
442 Rental - Equipment	8,000.00	0.00	8,000.00	0.00	8,000.00	100.00
444 Rental of Vehicles	100,000.00	0.00	100,000.00	0.00	100,000.00	100.00
400 Purchased Property Services	108,000.00	0.00	108,000.00	0.00	108,000.00	100.00
500 Other Purchased Services	0.00	0.00	0.00	0.00	0.00	0.00
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00
750 Equip-Original & Add	555,439.00	0.00	555,439.00	0.00	555,439.00	100.00
760 Equipment-Replacement	25,000.00	0.00	25,000.00	0.00	25,000.00	100.00

PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
GENERAL FUND
SUMMARIZED BY MAJOR FUNCTION
For Period Ending: April 30, 2009

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
700 Property	580,439.00	0.00	580,439.00	0.00	580,439.00	100.00
840 Budgetary Reserve	2,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00	100.00
800 Other Objects	2,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00	100.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
Total for Major Function 5900	3,323,918.00	0.00	3,323,918.00	0.00	3,323,918.00	100.00
Total for General Fund	529,248,639.63	145,674,813.13	383,573,826.50	49,636,325.97	333,937,500.53	63.10

FOOD SERVICE

PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
FOOD SERVICE FUND
For Period Ending: April 30, 2009

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
113 Directors	93,433.00	31,572.08	61,860.92	0.00	61,860.92	66.21
141 Accountants-Auditors	47,764.00	16,008.24	31,755.76	0.00	31,755.76	66.48
152 Typist-Stenographers	66,987.00	22,282.64	44,704.36	0.00	44,704.36	66.74
154 Clerks	107,659.00	35,839.92	71,819.08	0.00	71,819.08	66.71
157 Comp-Additional Work	0.00	46.32	(46.32)	0.00	(46.32)	0.00
161 Tradesmen	55,910.00	16,698.87	39,211.13	0.00	39,211.13	70.13
163 Repairmen	100,025.00	27,515.68	72,509.32	0.00	72,509.32	72.49
168 Comp-Additional Work	72,500.00	27,184.71	45,315.29	0.00	45,315.29	62.50
169 Other Personnel Costs	5,000.00	0.00	5,000.00	0.00	5,000.00	100.00
172 Automotive Equip Opr	39,957.00	12,331.00	27,626.00	0.00	27,626.00	69.14
178 Comp-Additional Work	5,500.00	1,578.00	3,922.00	0.00	3,922.00	71.31
181 Custodial - Laborer	71,094.00	21,194.48	49,899.52	0.00	49,899.52	70.19
182 Food Service Staff	3,632,653.00	1,166,305.95	2,466,347.05	0.00	2,466,347.05	67.89
184 Stores Handling Staff	81,888.00	24,355.88	57,532.12	0.00	57,532.12	70.26
185 Substitutes	6,000.00	1,881.15	4,118.85	0.00	4,118.85	68.65
188 Comp-Additional Work	198,000.00	31,152.98	166,847.02	0.00	166,847.02	84.27
189 Other Personnel Costs	39,000.00	3,712.80	35,287.20	0.00	35,287.20	90.48
100 Personnel Services - Salaries	4,623,370.00	1,439,660.70	3,183,709.30	0.00	3,183,709.30	68.86
200 Employee Benefits	1,575,650.00	0.00	1,575,650.00	0.00	1,575,650.00	100.00
212 Dental Insurance	0.00	16,198.16	(16,198.16)	0.00	(16,198.16)	0.00
213 Life Insurance	0.00	1,817.64	(1,817.64)	0.00	(1,817.64)	0.00
220 Social Security Cont	0.00	109,622.04	(109,622.04)	0.00	(109,622.04)	0.00
230 Retirement Contribution	0.00	60,595.46	(60,595.46)	0.00	(60,595.46)	0.00
250 Unemployment Comp	0.00	1,440.20	(1,440.20)	0.00	(1,440.20)	0.00
260 Workers' Comp	0.00	1,440.20	(1,440.20)	0.00	(1,440.20)	0.00
271 Self Insurance- Medical Health	0.00	291,497.57	(291,497.57)	0.00	(291,497.57)	0.00
200 Personnel Services - Employee Benefits	1,575,650.00	482,611.27	1,093,038.73	0.00	1,093,038.73	69.37
330 Other Professional Serv	47,000.00	199.00	46,801.00	17,300.00	29,501.00	62.77
340 Technical Services	1,500.00	0.00	1,500.00	0.00	1,500.00	100.00
300 Purchased Technical Services	48,500.00	199.00	48,301.00	17,300.00	31,001.00	63.92
422 Electricity	210,000.00	47,484.88	162,515.12	0.00	162,515.12	77.39
424 Water/Sewage	45,000.00	1,673.91	43,326.09	0.00	43,326.09	96.28

PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
FOOD SERVICE FUND
For Period Ending: April 30, 2009

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
432 Rpr & Maint - Equip	92,500.00	20,575.25	71,924.75	3,048.00	68,876.75	74.46
433 Rpr & Maint - Vehicles	25,000.00	2,802.62	22,197.38	0.00	22,197.38	88.79
490 Other Property Services	36,646.71	2,656.72	33,989.99	13,372.19	20,617.80	56.26
400 Purchased Property Services	409,146.71	75,193.38	333,953.33	16,420.19	317,533.14	77.61
530 Communications	12,000.00	3,443.22	8,556.78	0.00	8,556.78	71.31
538 Telecommunications	2,500.00	652.38	1,847.62	0.00	1,847.62	73.90
550 Printing & Binding	7,000.00	0.00	7,000.00	0.00	7,000.00	100.00
581 Mileage	8,000.00	1,536.31	6,463.69	0.00	6,463.69	80.80
582 Travel	6,000.00	1,327.24	4,672.76	0.00	4,672.76	77.88
599 Other Purchased Services	507,500.00	154,102.65	353,397.35	0.00	353,397.35	69.63
500 Other Purchased Services	543,000.00	161,061.80	381,938.20	0.00	381,938.20	70.34
610 General Supplies	679,166.38	226,909.80	452,256.58	0.00	452,256.58	66.59
618 Adm Op Sys Tech	142,000.00	60,239.99	81,760.01	2,995.00	78,765.01	55.47
621 Natural Gas - HTG & AC	200,000.00	27,095.55	172,904.45	0.00	172,904.45	86.45
626 Gasoline	12,000.00	0.00	12,000.00	0.00	12,000.00	100.00
631 Food	3,920,000.00	1,775,874.82	2,144,125.18	0.00	2,144,125.18	54.70
632 Milk	1,415,000.00	427,499.99	987,500.01	0.00	987,500.01	69.79
633 Donated Commodities	155,000.00	15,569.93	139,430.07	0.00	139,430.07	89.95
600 Supplies	6,523,166.38	2,533,190.08	3,989,976.30	2,995.00	3,986,981.30	61.12
750 Equip-Original & Add	6,000.00	0.00	6,000.00	1,681.40	4,318.60	71.98
760 Equipment-Replacement	648,079.50	57,190.57	590,888.93	9,634.00	581,254.93	89.69
700 Property	654,079.50	57,190.57	596,888.93	11,315.40	585,573.53	89.53
810 Dues & Fees	3,000.00	897.00	2,103.00	0.00	2,103.00	70.10
800 Other Objects	3,000.00	897.00	2,103.00	0.00	2,103.00	70.10
934 Indirect Cost	750,000.00	0.00	750,000.00	0.00	750,000.00	100.00
939 Other Fund Transfers	26,000.00	0.00	26,000.00	0.00	26,000.00	100.00
900 Other Financing Uses	776,000.00	0.00	776,000.00	0.00	776,000.00	100.00
Total for Food Services	15,155,912.59	4,750,003.80	10,405,908.79	48,030.59	10,357,878.20	68.34

SPECIAL EDUCATION

PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
SPECIAL EDUCATION FUND 11D
SUMMARIZED BY MAJOR FUNCTION
For Period Ending: April 30, 2009

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
1200 Special Programs						
114 Principals	513,950.00	479,698.00	34,252.00	0.00	34,252.00	6.66
115 Central School Admin	965,580.00	901,829.61	63,750.39	0.00	63,750.39	6.60
121 Classroom Teachers	27,530,428.00	26,742,708.05	787,719.95	0.00	787,719.95	2.86
123 Substitute Teachers	215,000.00	280,054.19	(65,054.19)	0.00	(65,054.19)	(30.26)
124 Comp-Additional Work	246,000.00	199,201.32	46,798.68	0.00	46,798.68	19.02
125 Wksp-Com Wk-Cur-Insv	159,977.00	169,585.63	(9,608.63)	0.00	(9,608.63)	(6.01)
126 Counselors	121,120.00	83,794.80	37,325.20	0.00	37,325.20	30.82
129 Other Personnel Costs	0.00	220,339.33	(220,339.33)	0.00	(220,339.33)	0.00
132 Social Workers	0.00	76,578.12	(76,578.12)	0.00	(76,578.12)	0.00
136 Other Prof Educ Staff	5,026,090.00	4,875,456.04	150,633.96	0.00	150,633.96	3.00
139 Other Personnel Costs	0.00	10,277.96	(10,277.96)	0.00	(10,277.96)	0.00
146 Other Technical Pers	56,170.00	48,212.22	7,957.78	0.00	7,957.78	14.17
148 Comp-Additional Work	0.00	35.66	(35.66)	0.00	(35.66)	0.00
151 Secretaries	34,890.00	34,030.80	859.20	0.00	859.20	2.46
153 Sch Secretary-Clerks	63,740.00	58,856.34	4,883.66	0.00	4,883.66	7.66
154 Clerks	70,640.00	61,414.92	9,225.08	0.00	9,225.08	13.06
155 Other Office Pers	134,240.00	128,650.06	5,589.94	0.00	5,589.94	4.16
157 Comp-Additional Work	4,000.00	101.47	3,898.53	0.00	3,898.53	97.46
188 Comp-Additional Work	1,000.00	844.92	155.08	0.00	155.08	15.51
191 Instr Paraprofessional	7,532,280.00	8,224,050.25	(691,770.25)	0.00	(691,770.25)	(9.18)
197 Comp-Additional Work	39,000.00	35,707.36	3,292.64	0.00	3,292.64	8.44
198 Substitute Paraprof	22,000.00	17,711.50	4,288.50	0.00	4,288.50	19.49
199 Other Personnel Costs	0.00	16,119.32	(16,119.32)	0.00	(16,119.32)	0.00
100 Personnel Services - Salaries	42,736,105.00	42,665,257.87	70,847.13	0.00	70,847.13	0.17
212 Dental Insurance	469,200.00	465,330.20	3,869.80	0.00	3,869.80	0.82
213 Life Insurance	132,234.00	50,381.24	81,852.76	0.00	81,852.76	61.90
220 Social Security Cont	3,345,811.00	3,191,403.33	154,407.67	0.00	154,407.67	4.61
230 Retirement Contribution	2,809,671.00	2,728,099.33	81,571.67	0.00	81,571.67	2.90
250 Unemployment Comp	43,738.00	42,665.47	1,072.53	0.00	1,072.53	2.45
260 Workers' Comp	568,571.00	491,543.07	77,027.93	0.00	77,027.93	13.55
271 Self Insurance- Medical Health	6,988,905.00	6,501,830.64	487,074.36	0.00	487,074.36	6.97
200 Personnel Services - Employee Benefits	14,358,130.00	13,471,253.28	886,876.72	0.00	886,876.72	6.18

**PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
SPECIAL EDUCATION FUND 11D
SUMMARIZED BY MAJOR FUNCTION
For Period Ending: April 30, 2009**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
323 Prof-Educational Serv	2,660,701.00	3,837,468.44	(1,176,767.44)	0.00	(1,176,767.44)	(44.23)
330 Other Professional Serv	33,700.00	7,850.00	25,850.00	0.00	25,850.00	76.71
300 Purchased Technical Services	2,694,401.00	3,845,318.44	(1,150,917.44)	0.00	(1,150,917.44)	(42.72)
432 Rpr & Maint - Equip	23,485.00	8,238.93	15,246.07	0.00	15,246.07	64.92
438 Rpr & Maint - Tech	5,385.00	628.99	4,756.01	0.00	4,756.01	88.32
449 Other Rentals	9.00	17.33	(8.33)	0.00	(8.33)	(92.56)
400 Purchased Property Services	28,879.00	8,885.25	19,993.75	0.00	19,993.75	69.23
519 Other Student Transp	65,079.00	84,891.21	(19,812.21)	0.00	(19,812.21)	(30.44)
530 Communications	73,786.00	72,242.71	1,543.29	0.00	1,543.29	2.09
538 Telecommunications	3,300.00	55.65	3,244.35	0.00	3,244.35	98.31
550 Printing & Binding	11,372.00	7,699.23	3,672.77	0.00	3,672.77	32.30
581 Mileage	4,800.00	2,077.28	2,722.72	0.00	2,722.72	56.72
582 Travel	4,950.00	1,878.78	3,071.22	0.00	3,071.22	62.04
599 Other Purchased Services	33,018.00	29,278.51	3,739.49	0.00	3,739.49	11.33
500 Other Purchased Services	196,305.00	198,123.37	(1,818.37)	0.00	(1,818.37)	(0.93)
610 General Supplies	424,430.00	389,549.22	34,880.78	40.46	34,840.32	8.21
634 Student Snacks	14,435.00	5,947.05	8,487.95	0.00	8,487.95	58.80
635 Meals & Refreshments	3,326.00	1,180.38	2,145.62	0.00	2,145.62	64.51
640 Books & Periodicals	158,782.00	102,934.18	55,847.82	8,452.23	47,395.59	29.85
648 Educational Software	38,090.00	16,021.85	22,068.15	0.00	22,068.15	57.94
600 Supplies	639,063.00	515,632.68	123,430.32	8,492.69	114,937.63	17.99
750 Equip-Original & Add	43,533.00	18,882.23	24,650.77	0.00	24,650.77	56.63
758 Tech Equip - New	166,287.00	145,134.99	21,152.01	0.00	21,152.01	12.72
760 Equipment-Replacement	7,012.00	0.00	7,012.00	0.00	7,012.00	100.00
700 Property	216,832.00	164,017.22	52,814.78	0.00	52,814.78	24.36
810 Dues & Fees	4,000.00	540.00	3,460.00	0.00	3,460.00	86.50
800 Other Objects	4,000.00	540.00	3,460.00	0.00	3,460.00	86.50
934 Indirect Cost	15,607,715.00	15,655,822.30	(48,107.30)	0.00	(48,107.30)	(0.31)
900 Other Financing Uses	15,607,715.00	15,655,822.30	(48,107.30)	0.00	(48,107.30)	(0.31)

**PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
SPECIAL EDUCATION FUND 11D
SUMMARIZED BY MAJOR FUNCTION
For Period Ending: April 30, 2009**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
Total for Major Function 1200	76,481,430.00	76,524,850.41	(43,420.41)	8,492.69	(51,913.10)	(0.07)
2100 Pupil Personnel						
115 Central School Admin	45,980.00	41,331.90	4,648.10	0.00	4,648.10	10.11
131 Psychologists	1,245,280.00	1,221,910.65	23,369.35	0.00	23,369.35	1.88
155 Other Office Pers	33,560.00	29,487.61	4,072.39	0.00	4,072.39	12.13
157 Comp-Additional Work	1,000.00	0.00	1,000.00	0.00	1,000.00	100.00
100 Personnel Services - Salaries	1,325,820.00	1,292,730.16	33,089.84	0.00	33,089.84	2.50
212 Dental Insurance	10,535.00	11,139.96	(604.96)	0.00	(604.96)	(5.74)
213 Life Insurance	3,974.00	1,100.44	2,873.56	0.00	2,873.56	72.31
220 Social Security Cont	101,425.00	97,356.42	4,068.58	0.00	4,068.58	4.01
230 Retirement Contribution	85,648.00	83,510.74	2,137.26	0.00	2,137.26	2.50
250 Unemployment Comp	1,326.00	1,293.39	32.61	0.00	32.61	2.46
260 Workers' Comp	17,236.00	14,947.49	2,288.51	0.00	2,288.51	13.28
271 Self Insurance- Medical Health	230,519.00	133,843.16	96,675.84	0.00	96,675.84	41.94
200 Personnel Services - Employee Benefits	450,663.00	343,191.60	107,471.40	0.00	107,471.40	23.85
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
500 Other Purchased Services	0.00	0.00	0.00	0.00	0.00	0.00
610 General Supplies	5,613.00	1,219.03	4,393.97	0.00	4,393.97	78.28
600 Supplies	5,613.00	1,219.03	4,393.97	0.00	4,393.97	78.28
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
934 Indirect Cost	460,863.00	422,218.61	38,644.39	0.00	38,644.39	8.39
900 Other Financing Uses	460,863.00	422,218.61	38,644.39	0.00	38,644.39	8.39
Total for Major Function 2100	2,242,959.00	2,059,359.40	183,599.60	0.00	183,599.60	8.19

**PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
SPECIAL EDUCATION FUND 11D
SUMMARIZED BY MAJOR FUNCTION
For Period Ending: April 30, 2009**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
2300 Administration						
116 Centrl Support Admin	370,840.00	409,784.07	(38,944.07)	0.00	(38,944.07)	(10.50)
154 Clerks	211,920.00	191,607.05	20,312.95	0.00	20,312.95	9.59
157 Comp-Additional Work	10,000.00	10,844.59	(844.59)	0.00	(844.59)	(8.45)
159 Other Personnel Costs	0.00	8,143.41	(8,143.41)	0.00	(8,143.41)	0.00
188 Comp-Additional Work	0.00	792.71	(792.71)	0.00	(792.71)	0.00
100 Personnel Services - Salaries	592,760.00	621,171.83	(28,411.83)	0.00	(28,411.83)	(4.79)
212 Dental Insurance	6,020.00	6,318.54	(298.54)	0.00	(298.54)	(4.96)
213 Life Insurance	1,748.00	665.18	1,082.82	0.00	1,082.82	61.95
220 Social Security Cont	45,346.00	46,777.80	(1,431.80)	0.00	(1,431.80)	(3.16)
230 Retirement Contribution	38,292.00	42,568.53	(4,276.53)	0.00	(4,276.53)	(11.17)
250 Unemployment Comp	593.00	620.90	(27.90)	0.00	(27.90)	(4.70)
260 Workers' Comp	7,706.00	7,294.42	411.58	0.00	411.58	5.34
271 Self Insurance- Medical Health	101,400.00	91,581.73	9,818.27	0.00	9,818.27	9.68
200 Personnel Services - Employee Benefits	201,105.00	195,827.10	5,277.90	0.00	5,277.90	2.62
323 Prof-Educational Serv	119,000.00	119,000.00	0.00	0.00	0.00	0.00
340 Technical Services	63,219.00	54,464.38	8,754.62	0.00	8,754.62	13.85
300 Purchased Technical Services	182,219.00	173,464.38	8,754.62	0.00	8,754.62	4.80
432 Rpr & Maint - Equip	9,522.00	7,370.20	2,151.80	0.00	2,151.80	22.60
400 Purchased Property Services	9,522.00	7,370.20	2,151.80	0.00	2,151.80	22.60
540 Advertising	0.00	5,221.37	(5,221.37)	0.00	(5,221.37)	0.00
581 Mileage	2,000.00	0.00	2,000.00	0.00	2,000.00	100.00
500 Other Purchased Services	2,000.00	5,221.37	(3,221.37)	0.00	(3,221.37)	(161.07)
610 General Supplies	74,494.00	334,540.29	(260,046.29)	1,939.80	(261,986.09)	(351.69)
640 Books & Periodicals	2,900.00	2,157.65	742.35	0.00	742.35	25.60
600 Supplies	77,394.00	336,697.94	(259,303.94)	1,939.80	(261,243.74)	(337.55)
750 Equip-Original & Add	24,609.00	23,607.48	1,001.52	0.00	1,001.52	4.07
758 Tech Equip - New	33,743.00	23,148.00	10,595.00	0.00	10,595.00	31.40
700 Property	58,352.00	46,755.48	11,596.52	(0.00)	11,596.52	19.87

**PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
SPECIAL EDUCATION FUND 11D
SUMMARIZED BY MAJOR FUNCTION
For Period Ending: April 30, 2009**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
810 Dues & Fees	4,300.00	40.00	4,260.00	0.00	4,260.00	99.07
800 Other Objects	4,300.00	40.00	4,260.00	0.00	4,260.00	99.07
934 Indirect Cost	236,001.00	345,532.57	(109,531.57)	0.00	(109,531.57)	(46.41)
900 Other Financing Uses	236,001.00	345,532.57	(109,531.57)	0.00	(109,531.57)	(46.41)
Total for Major Function 2300	1,363,653.00	1,732,080.87	(368,427.87)	1,939.80	(370,367.67)	(27.16)
2400 Pupil Health						
124 Comp-Additional Work	0.00	2,994.20	(2,994.20)	0.00	(2,994.20)	0.00
126 Counselors	60,560.00	43,762.50	16,797.50	0.00	16,797.50	27.74
132 Social Workers	109,440.00	93,363.85	16,076.15	0.00	16,076.15	14.69
133 School Nurses	123,400.00	80,255.00	43,145.00	0.00	43,145.00	34.96
136 Other Prof Educ Staff	424,740.00	451,239.48	(26,499.48)	0.00	(26,499.48)	(6.24)
100 Personnel Services - Salaries	718,140.00	671,615.03	46,524.97	0.00	46,524.97	6.48
212 Dental Insurance	6,622.00	6,673.94	(51.94)	0.00	(51.94)	(0.78)
213 Life Insurance	2,154.00	726.96	1,427.04	0.00	1,427.04	66.25
220 Social Security Cont	54,938.00	49,779.23	5,158.77	0.00	5,158.77	9.39
230 Retirement Contribution	46,392.00	43,386.21	3,005.79	0.00	3,005.79	6.48
250 Unemployment Comp	718.00	672.11	45.89	0.00	45.89	6.39
260 Workers' Comp	9,336.00	7,749.31	1,586.69	0.00	1,586.69	17.00
271 Self Insurance- Medical Health	124,957.00	107,793.53	17,163.47	0.00	17,163.47	13.74
200 Personnel Services - Employee Benefits	245,117.00	216,781.29	28,335.71	0.00	28,335.71	11.56
330 Other Professional Serv	1,399,339.00	1,279,231.34	120,107.66	0.00	120,107.66	8.58
300 Purchased Technical Services	1,399,339.00	1,279,231.34	120,107.66	0.00	120,107.66	8.58
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
500 Other Purchased Services	0.00	0.00	0.00	0.00	0.00	0.00
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00

**PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
SPECIAL EDUCATION FUND 11D
SUMMARIZED BY MAJOR FUNCTION
For Period Ending: April 30, 2009**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
934 Indirect Cost	572,502.00	559,031.17	13,470.83	0.00	13,470.83	2.35
900 Other Financing Uses	572,502.00	559,031.17	13,470.83	0.00	13,470.83	2.35
Total for Major Function 2400	2,935,098.00	2,726,658.83	208,439.17	0.00	208,439.17	7.10
2600 Operation and Maintenance of Plant Services						
100 Personnel Services - Salaries	0.00	0.00	0.00	0.00	0.00	0.00
200 Personnel Services - Employee Benefits	0.00	0.00	0.00	0.00	0.00	0.00
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
530 Communications	35,355.00	19,269.26	16,085.74	0.00	16,085.74	45.50
538 Telecommunications	0.00	337.62	(337.62)	0.00	(337.62)	0.00
500 Other Purchased Services	35,355.00	19,606.88	15,748.12	0.00	15,748.12	44.54
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
934 Indirect Cost	9,118.00	5,056.61	4,061.39	0.00	4,061.39	44.54
900 Other Financing Uses	9,118.00	5,056.61	4,061.39	0.00	4,061.39	44.54
Total for Major Function 2600	44,473.00	24,663.49	19,809.51	0.00	19,809.51	44.54
2700 Student Transportation Services						
147 Transportation Pers	49,120.00	45,601.54	3,518.46	0.00	3,518.46	7.16
148 Comp-Additional Work	0.00	4,362.71	(4,362.71)	0.00	(4,362.71)	0.00
197 Comp-Additional Work	45,000.00	58,748.65	(13,748.65)	0.00	(13,748.65)	(30.55)
100 Personnel Services - Salaries	94,120.00	108,712.90	(14,592.90)	0.00	(14,592.90)	(15.50)

**PITTSBURGH PUBLIC SCHOOLS
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For Period Ending: April 30, 2009**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
212 Dental Insurance	602.00	602.16	(0.16)	0.00	(0.16)	(0.03)
213 Life Insurance	147.00	61.54	85.46	0.00	85.46	58.14
220 Social Security Cont	7,200.00	8,230.09	(1,030.09)	0.00	(1,030.09)	(14.31)
230 Retirement Contribution	6,080.00	6,867.25	(787.25)	0.00	(787.25)	(12.95)
250 Unemployment Comp	94.00	108.53	(14.53)	0.00	(14.53)	(15.46)
260 Workers' Comp	1,224.00	1,292.81	(68.81)	0.00	(68.81)	(5.62)
271 Self Insurance- Medical Health	8,547.00	11,469.28	(2,922.28)	0.00	(2,922.28)	(34.19)
200 Personnel Services - Employee Benefits	23,894.00	28,631.66	(4,737.66)	0.00	(4,737.66)	(19.83)
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
513 Contracted Carriers	8,451,201.00	8,089,921.53	361,279.47	0.00	361,279.47	4.27
515 Public Carriers	117,500.00	107,913.30	9,586.70	0.00	9,586.70	8.16
500 Other Purchased Services	8,568,701.00	8,197,834.83	370,866.17	0.00	370,866.17	4.33
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
934 Indirect Cost	285,793.00	273,591.76	12,201.24	0.00	12,201.24	4.27
900 Other Financing Uses	285,793.00	273,591.76	12,201.24	0.00	12,201.24	4.27
Total for Major Function 2700	8,972,508.00	8,608,771.15	363,736.85	0.00	363,736.85	4.05
Total for Special Education Fund	92,040,121.00	91,676,384.15	363,736.85	10,432.49	353,304.36	0.38

**PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
SPECIAL EDUCATION FUND 11G
SUMMARIZED BY MAJOR FUNCTION
For Period Ending: April 30, 2009**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
1200 Special Programs						
114 Principals	538,050.00	519,417.56	18,632.44	0.00	18,632.44	3.46
115 Central School Admin	1,023,620.00	928,652.94	94,967.06	0.00	94,967.06	9.28
119 Other Personnel Costs	0.00	27,766.38	(27,766.38)	0.00	(27,766.38)	0.00
121 Classroom Teachers	27,498,251.00	27,208,187.80	290,063.20	0.00	290,063.20	1.05
123 Substitute Teachers	227,000.00	226,806.37	193.63	0.00	193.63	0.09
124 Comp-Additional Work	181,000.00	236,335.57	(55,335.57)	0.00	(55,335.57)	(30.57)
125 Wksp-Com Wk-Cur-Insv	91,500.00	176,584.87	(85,084.87)	0.00	(85,084.87)	(92.99)
126 Counselors	63,190.00	83,762.51	(20,572.51)	0.00	(20,572.51)	(32.56)
129 Other Personnel Costs	0.00	53,480.77	(53,480.77)	0.00	(53,480.77)	0.00
132 Social Workers	57,920.00	78,492.71	(20,572.71)	0.00	(20,572.71)	(35.52)
136 Other Prof Educ Staff	5,100,046.00	5,179,373.89	(79,327.89)	0.00	(79,327.89)	(1.56)
139 Other Personnel Costs	0.00	4,896.66	(4,896.66)	0.00	(4,896.66)	0.00
146 Other Technical Pers	57,750.00	56,384.87	1,365.13	0.00	1,365.13	2.36
151 Secretaries	34,880.00	34,030.80	849.20	0.00	849.20	2.43
153 Sch Secretary-Clerks	64,520.00	59,645.78	4,874.22	0.00	4,874.22	7.55
154 Clerks	66,120.00	60,705.73	5,414.27	0.00	5,414.27	8.19
155 Other Office Pers	135,400.00	128,224.52	7,175.48	0.00	7,175.48	5.30
157 Comp-Additional Work	3,000.00	3,536.89	(536.89)	0.00	(536.89)	(17.90)
191 Instr Paraprofessional	6,946,470.00	8,022,919.29	(1,076,449.29)	0.00	(1,076,449.29)	(15.50)
197 Comp-Additional Work	33,000.00	39,230.45	(6,230.45)	0.00	(6,230.45)	(18.88)
198 Substitute Paraprof	30,000.00	38,285.64	(8,285.64)	0.00	(8,285.64)	(27.62)
199 Other Personnel Costs	0.00	15,301.00	(15,301.00)	0.00	(15,301.00)	0.00
100 Personnel Services - Salaries	42,151,717.00	43,182,023.00	(1,030,306.00)	0.00	(1,030,306.00)	(2.44)
212 Dental Insurance	463,218.00	468,973.99	(5,755.99)	0.00	(5,755.99)	(1.24)
213 Life Insurance	50,166.00	50,870.54	(704.54)	0.00	(704.54)	(1.40)
220 Social Security Cont	3,183,195.00	3,230,241.51	(47,046.51)	0.00	(47,046.51)	(1.48)
230 Retirement Contribution	3,015,094.00	3,058,078.36	(42,984.36)	0.00	(42,984.36)	(1.43)
250 Unemployment Comp	76,221.00	77,476.36	(1,255.36)	0.00	(1,255.36)	(1.65)
260 Workers' Comp	400,893.00	406,458.27	(5,565.27)	0.00	(5,565.27)	(1.39)
271 Self Insurance- Medical Health	6,846,045.00	6,949,766.78	(103,721.78)	0.00	(103,721.78)	(1.52)
200 Personnel Services - Employee Benefits	14,034,832.00	14,241,865.81	(207,033.81)	0.00	(207,033.81)	(1.48)
323 Prof-Educational Serv	3,347,446.00	2,730,225.93	617,220.07	0.00	617,220.07	18.44

**PITTSBURGH PUBLIC SCHOOLS
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SPECIAL EDUCATION FUND 11G
SUMMARIZED BY MAJOR FUNCTION
For Period Ending: April 30, 2009**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
329 Prof-Educ Svc - Other	26,550.00	19,434.42	7,115.58	0.00	7,115.58	26.80
330 Other Professional Serv	31,500.00	410,190.21	(378,690.21)	0.00	(378,690.21)	(1,202.19)
340 Technical Services	20,000.00	0.00	20,000.00	0.00	20,000.00	100.00
300 Purchased Technical Services	3,425,496.00	3,159,850.56	265,645.44	0.00	265,645.44	7.75
432 Rpr & Maint - Equip	18,888.00	10,129.25	8,758.75	287.04	8,471.71	44.85
438 Rpr & Maint - Tech	4,335.00	488.99	3,846.01	0.00	3,846.01	88.72
442 Rental - Equipment	0.00	16.00	(16.00)	0.00	(16.00)	0.00
449 Other Rentals	449.00	0.00	449.00	0.00	449.00	100.00
400 Purchased Property Services	23,672.00	10,634.24	13,037.76	287.04	12,750.72	53.86
519 Other Student Transp	38,634.00	40,516.29	(1,882.29)	0.00	(1,882.29)	(4.87)
530 Communications	73,326.00	64,554.72	8,771.28	0.00	8,771.28	11.96
538 Telecommunications	1,800.00	0.00	1,800.00	0.00	1,800.00	100.00
550 Printing & Binding	26,359.00	1,021.93	25,337.07	0.00	25,337.07	96.12
581 Mileage	4,400.00	1,955.53	2,444.47	0.00	2,444.47	55.56
582 Travel	3,150.00	719.63	2,430.37	0.00	2,430.37	77.15
599 Other Purchased Services	51,366.00	21,348.52	30,017.48	0.00	30,017.48	58.44
500 Other Purchased Services	199,035.00	130,116.62	68,918.38	(0.00)	68,918.38	34.63
610 General Supplies	553,328.00	408,998.68	144,329.32	33,548.17	110,781.15	20.02
634 Student Snacks	10,231.00	7,891.30	2,339.70	0.00	2,339.70	22.87
635 Meals & Refreshments	2,550.00	605.23	1,944.77	0.00	1,944.77	76.27
640 Books & Periodicals	234,064.00	60,625.43	173,438.57	6,610.11	166,828.46	71.27
648 Educational Software	48,284.00	16,525.14	31,758.86	13,501.16	18,257.70	37.81
600 Supplies	848,457.00	494,645.78	353,811.22	53,659.44	300,151.78	35.38
750 Equip-Original & Add	119,695.00	98,130.06	21,564.94	1,905.00	19,659.94	16.43
758 Tech Equip - New	91,324.00	82,124.81	9,199.19	0.00	9,199.19	10.07
760 Equipment-Replacement	700.00	0.00	700.00	0.00	700.00	100.00
700 Property	211,719.00	180,254.87	31,464.13	1,905.00	29,559.13	13.96
810 Dues & Fees	2,070.00	548.00	1,522.00	0.00	1,522.00	73.53
800 Other Objects	2,070.00	548.00	1,522.00	0.00	1,522.00	73.53
934 Indirect Cost	15,479,929.00	15,604,840.97	(124,911.97)	0.00	(124,911.97)	(0.81)

**PITTSBURGH PUBLIC SCHOOLS
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SUMMARIZED BY MAJOR FUNCTION
For Period Ending: April 30, 2009**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
900 Other Financing Uses	15,479,929.00	15,604,840.97	(124,911.97)	0.00	(124,911.97)	(0.81)
Total for Major Function 1200	76,376,927.00	77,004,779.85	(627,852.85)	55,851.48	(683,704.33)	(0.90)
2100 Pupil Personnel						
115 Central School Admin	44,550.00	43,339.65	1,210.35	0.00	1,210.35	2.72
131 Psychologists	1,321,280.00	1,260,086.08	61,193.92	0.00	61,193.92	4.63
139 Other Personnel Costs	0.00	25,028.87	(25,028.87)	0.00	(25,028.87)	0.00
155 Other Office Pers	33,850.00	29,643.70	4,206.30	0.00	4,206.30	12.43
157 Comp-Additional Work	1,000.00	0.00	1,000.00	0.00	1,000.00	100.00
100 Personnel Services - Salaries	1,400,680.00	1,358,098.30	42,581.70	0.00	42,581.70	3.04
212 Dental Insurance	11,678.00	11,678.42	(0.42)	0.00	(0.42)	(0.00)
213 Life Insurance	1,163.00	1,162.84	0.16	0.00	0.16	0.01
220 Social Security Cont	102,252.00	102,403.09	(151.09)	0.00	(151.09)	(0.15)
230 Retirement Contribution	94,915.00	95,048.27	(133.27)	0.00	(133.27)	(0.14)
250 Unemployment Comp	2,386.00	2,390.54	(4.54)	0.00	(4.54)	(0.19)
260 Workers' Comp	12,859.00	12,875.56	(16.56)	0.00	(16.56)	(0.13)
271 Self Insurance- Medical Health	170,366.00	169,939.83	426.17	0.00	426.17	0.25
200 Personnel Services - Employee Benefits	395,619.00	395,498.55	120.45	0.00	120.45	0.03
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
500 Other Purchased Services	0.00	0.00	0.00	0.00	0.00	0.00
610 General Supplies	9,363.00	1,041.06	8,321.94	3,020.00	5,301.94	56.63
600 Supplies	9,363.00	1,041.06	8,321.94	3,020.00	5,301.94	56.63
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
934 Indirect Cost	482,501.00	447,257.20	35,243.80	0.00	35,243.80	7.30
900 Other Financing Uses	482,501.00	447,257.20	35,243.80	0.00	35,243.80	7.30

**PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
SPECIAL EDUCATION FUND 11G
SUMMARIZED BY MAJOR FUNCTION
For Period Ending: April 30, 2009**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
Total for Major Function 2100	2,288,163.00	2,201,895.11	86,267.89	3,020.00	83,247.89	3.64
2300 Administration						
113 Directors	0.00	19,683.72	(19,683.72)	0.00	(19,683.72)	0.00
115 Central School Admin	0.00	93,926.23	(93,926.23)	0.00	(93,926.23)	0.00
116 Centrl Support Admin	389,440.00	366,346.00	23,094.00	0.00	23,094.00	5.93
119 Other Personnel Costs	0.00	16,636.20	(16,636.20)	0.00	(16,636.20)	0.00
148 Comp-Additional Work	0.00	13,145.90	(13,145.90)	0.00	(13,145.90)	0.00
154 Clerks	198,360.00	206,397.94	(8,037.94)	0.00	(8,037.94)	(4.05)
157 Comp-Additional Work	10,000.00	8,487.99	1,512.01	0.00	1,512.01	15.12
188 Comp-Additional Work	0.00	785.52	(785.52)	0.00	(785.52)	0.00
100 Personnel Services - Salaries	597,800.00	725,409.50	(127,609.50)	0.00	(127,609.50)	(21.35)
212 Dental Insurance	6,272.00	6,729.36	(457.36)	0.00	(457.36)	(7.29)
213 Life Insurance	737.00	783.72	(46.72)	0.00	(46.72)	(6.34)
220 Social Security Cont	47,807.00	53,215.20	(5,408.20)	0.00	(5,408.20)	(11.31)
230 Retirement Contribution	45,273.00	48,025.63	(2,752.63)	0.00	(2,752.63)	(6.08)
250 Unemployment Comp	1,067.00	1,182.91	(115.91)	0.00	(115.91)	(10.86)
260 Workers' Comp	6,337.00	7,064.44	(727.44)	0.00	(727.44)	(11.48)
271 Self Insurance- Medical Health	96,471.00	105,877.33	(9,406.33)	0.00	(9,406.33)	(9.75)
200 Personnel Services - Employee Benefits	203,964.00	222,878.59	(18,914.59)	0.00	(18,914.59)	(9.27)
330 Other Professional Serv	25,000.00	0.00	25,000.00	0.00	25,000.00	100.00
340 Technical Services	58,755.00	37,818.54	20,936.46	0.00	20,936.46	35.63
348 Technology Services	60,000.00	60,000.00	0.00	0.00	0.00	0.00
300 Purchased Technical Services	143,755.00	97,818.54	45,936.46	0.00	45,936.46	31.95
432 Rpr & Maint - Equip	15,288.00	8,422.20	6,865.80	6,000.00	865.80	5.66
400 Purchased Property Services	15,288.00	8,422.20	6,865.80	6,000.00	865.80	5.66
540 Advertising	6,000.00	5,276.70	723.30	0.00	723.30	12.06
500 Other Purchased Services	6,000.00	5,276.70	723.30	0.00	723.30	12.06
610 General Supplies	250,144.00	235,790.66	14,353.34	12,601.41	1,751.93	0.70
640 Books & Periodicals	3,000.00	693.55	2,306.45	0.00	2,306.45	76.88

**PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
SPECIAL EDUCATION FUND 11G
SUMMARIZED BY MAJOR FUNCTION
For Period Ending: April 30, 2009**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
600 Supplies	253,144.00	236,484.21	16,659.79	12,601.41	4,058.38	1.60
750 Equip-Original & Add	31,190.00	18,091.00	13,099.00	0.00	13,099.00	42.00
758 Tech Equip - New	37,333.00	2,308.50	35,024.50	0.00	35,024.50	93.82
760 Equipment-Replacement	3,000.00	0.00	3,000.00	0.00	3,000.00	100.00
700 Property	71,523.00	20,399.50	51,123.50	0.00	51,123.50	71.48
810 Dues & Fees	4,500.00	300.00	4,200.00	0.00	4,200.00	93.33
800 Other Objects	4,500.00	300.00	4,200.00	0.00	4,200.00	93.33
934 Indirect Cost	290,889.00	330,500.72	(39,611.72)	0.00	(39,611.72)	(13.62)
900 Other Financing Uses	290,889.00	330,500.72	(39,611.72)	0.00	(39,611.72)	(13.62)
Total for Major Function 2300	1,586,863.00	1,647,489.96	(60,626.96)	18,601.41	(79,228.37)	(4.99)
2400 Pupil Health						
124 Comp-Additional Work	0.00	2,545.07	(2,545.07)	0.00	(2,545.07)	0.00
126 Counselors	63,190.00	40,627.44	22,562.56	0.00	22,562.56	35.71
132 Social Workers	115,840.00	96,569.48	19,270.52	0.00	19,270.52	16.64
133 School Nurses	125,860.00	80,706.24	45,153.76	0.00	45,153.76	35.88
136 Other Prof Educ Staff	566,544.00	516,578.87	49,965.13	0.00	49,965.13	8.82
100 Personnel Services - Salaries	871,434.00	737,027.10	134,406.90	0.00	134,406.90	15.42
212 Dental Insurance	7,561.00	7,655.00	(94.00)	0.00	(94.00)	(1.24)
213 Life Insurance	797.00	768.32	28.68	0.00	28.68	3.60
220 Social Security Cont	56,239.00	54,947.97	1,291.03	0.00	1,291.03	2.30
230 Retirement Contribution	53,783.00	52,550.12	1,232.88	0.00	1,232.88	2.29
250 Unemployment Comp	1,377.00	1,344.15	32.85	0.00	32.85	2.39
260 Workers' Comp	7,050.00	6,893.84	156.16	0.00	156.16	2.22
271 Self Insurance- Medical Health	130,902.00	129,097.11	1,804.89	0.00	1,804.89	1.38
200 Personnel Services - Employee Benefits	257,709.00	253,256.51	4,452.49	0.00	4,452.49	1.73
323 Prof-Educational Serv	0.00	2,046.28	(2,046.28)	0.00	(2,046.28)	0.00
330 Other Professional Serv	1,500,705.00	1,184,015.27	316,689.73	0.00	316,689.73	21.10
300 Purchased Technical Services	1,500,705.00	1,186,061.55	314,643.45	0.00	314,643.45	20.97

**PITTSBURGH PUBLIC SCHOOLS
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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
500 Other Purchased Services	0.00	0.00	0.00	0.00	0.00	0.00
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00
750 Equip-Original & Add	8,000.00	7,905.00	95.00	0.00	95.00	1.19
700 Property	8,000.00	7,905.00	95.00	0.00	95.00	1.19
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
934 Indirect Cost	681,893.00	554,750.38	127,142.62	0.00	127,142.62	18.65
900 Other Financing Uses	681,893.00	554,750.38	127,142.62	0.00	127,142.62	18.65
Total for Major Function 2400	3,319,741.00	2,739,000.54	580,740.46	0.00	580,740.46	17.49
2600 Operation and Maintenance of Plant Services						
100 Personnel Services - Salaries	0.00	0.00	0.00	0.00	0.00	0.00
200 Personnel Services - Employee Benefits	0.00	0.00	0.00	0.00	0.00	0.00
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
530 Communications	35,354.00	18,124.99	17,229.01	0.00	17,229.01	48.73
538 Telecommunications	0.00	534.64	(534.64)	0.00	(534.64)	0.00
500 Other Purchased Services	35,354.00	18,659.63	16,694.37	0.00	16,694.37	47.22
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
934 Indirect Cost	9,012.00	4,695.44	4,316.56	0.00	4,316.56	47.90

**PITTSBURGH PUBLIC SCHOOLS
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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
900 Other Financing Uses	9,012.00	4,695.44	4,316.56	0.00	4,316.56	47.90
Total for Major Function 2600	44,366.00	23,355.07	21,010.93	0.00	21,010.93	47.36
2700 Student Transportation Services						
147 Transportation Pers	50,690.00	46,419.54	4,270.46	0.00	4,270.46	8.42
148 Comp-Additional Work	0.00	6,631.25	(6,631.25)	0.00	(6,631.25)	0.00
197 Comp-Additional Work	56,000.00	48,138.51	7,861.49	0.00	7,861.49	14.04
100 Personnel Services - Salaries	106,690.00	101,189.30	5,500.70	0.00	5,500.70	5.16
212 Dental Insurance	602.00	611.76	(9.76)	0.00	(9.76)	(1.62)
213 Life Insurance	152.00	72.40	79.60	0.00	79.60	52.37
220 Social Security Cont	8,162.00	7,648.15	513.85	0.00	513.85	6.30
230 Retirement Contribution	7,607.00	7,112.32	494.68	0.00	494.68	6.50
250 Unemployment Comp	107.00	165.96	(58.96)	0.00	(58.96)	(55.10)
260 Workers' Comp	1,174.00	981.07	192.93	0.00	192.93	16.43
271 Self Insurance- Medical Health	8,820.00	14,616.56	(5,796.56)	0.00	(5,796.56)	(65.72)
200 Personnel Services - Employee Benefits	26,624.00	31,208.22	(4,584.22)	0.00	(4,584.22)	(17.22)
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
513 Contracted Carriers	8,781,200.00	8,150,252.77	630,947.23	0.00	630,947.23	7.19
515 Public Carriers	266,000.00	441,513.05	(175,513.05)	0.00	(175,513.05)	(65.98)
500 Other Purchased Services	9,047,200.00	8,591,765.82	455,434.18	0.00	455,434.18	5.03
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
934 Indirect Cost	261,645.00	248,654.27	12,990.73	0.00	12,990.73	4.97
900 Other Financing Uses	261,645.00	248,654.27	12,990.73	0.00	12,990.73	4.97

PITTSBURGH PUBLIC SCHOOLS
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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
Total for Major Function 2700	9,442,159.00	8,972,817.61	469,341.39	0.00	469,341.39	4.97
Total for Special Education Fund	93,058,219.00	92,589,338.14	468,880.86	77,472.89	391,407.97	0.42

**PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
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For Period Ending: April 30, 2009**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
1200 Special Programs						
114 Principals	443,400.00	379,266.75	64,133.25	0.00	64,133.25	14.46
115 Central School Admin	1,054,460.00	778,441.60	276,018.40	0.00	276,018.40	26.18
121 Classroom Teachers	27,715,762.00	21,378,755.75	6,337,006.25	0.00	6,337,006.25	22.86
123 Substitute Teachers	442,000.00	164,564.64	277,435.36	0.00	277,435.36	62.77
124 Comp-Additional Work	190,000.00	97,525.19	92,474.81	0.00	92,474.81	48.67
125 Wksp-Corn Wk-Cur-Insv	104,500.00	91,368.93	13,131.07	0.00	13,131.07	12.57
126 Counselors	132,520.00	76,350.62	56,169.38	0.00	56,169.38	42.39
129 Other Personnel Costs	0.00	138,493.31	(138,493.31)	0.00	(138,493.31)	0.00
132 Social Workers	60,440.00	78,675.57	(18,235.57)	0.00	(18,235.57)	(30.17)
136 Other Prof Educ Staff	4,671,360.00	3,731,891.79	939,468.21	0.00	939,468.21	20.11
138 Extra Curr Activ Pay	0.00	25.00	(25.00)	0.00	(25.00)	0.00
139 Other Personnel Costs	0.00	30,112.61	(30,112.61)	0.00	(30,112.61)	0.00
146 Other Technical Pers	56,900.00	50,233.00	6,667.00	0.00	6,667.00	11.72
151 Secretaries	34,370.00	30,070.61	4,299.39	0.00	4,299.39	12.51
153 Sch Secretary-Clerks	64,380.00	52,758.27	11,621.73	0.00	11,621.73	18.05
154 Clerks	34,380.00	27,243.07	7,136.93	0.00	7,136.93	20.76
155 Other Office Pers	133,400.00	109,879.11	23,520.89	0.00	23,520.89	17.63
157 Comp-Additional Work	3,000.00	508.97	2,491.03	0.00	2,491.03	83.03
191 Instr Paraprofessional	7,664,040.00	6,710,497.60	953,542.40	0.00	953,542.40	12.44
197 Comp-Additional Work	32,500.00	34,402.86	(1,902.86)	0.00	(1,902.86)	(5.85)
198 Substitute Paraprof	31,000.00	13,541.50	17,458.50	0.00	17,458.50	56.32
199 Other Personnel Costs	0.00	18,264.60	(18,264.60)	0.00	(18,264.60)	0.00
100 Personnel Services - Salaries	42,868,412.00	33,992,871.35	8,875,540.65	0.00	8,875,540.65	20.70
212 Dental Insurance	474,817.00	376,762.63	98,054.37	0.00	98,054.37	20.65
213 Life Insurance	126,196.00	38,154.82	88,041.18	0.00	88,041.18	69.77
220 Social Security Cont	3,279,436.00	2,545,001.88	734,434.12	0.00	734,434.12	22.40
230 Retirement Contribution	3,026,259.00	1,603,910.59	1,422,348.41	0.00	1,422,348.41	47.00
250 Unemployment Comp	85,824.00	43,182.95	42,641.05	0.00	42,641.05	49.68
260 Workers' Comp	385,813.00	36,853.32	348,959.68	0.00	348,959.68	90.45
271 Self Insurance- Medical Health	7,668,871.00	5,444,283.63	2,224,587.37	0.00	2,224,587.37	29.01
200 Personnel Services - Employee Benefits	15,047,216.00	10,088,149.82	4,959,066.18	0.00	4,959,066.18	32.96
323 Prof-Educational Serv	1,849,116.00	1,198,184.58	650,931.42	683,110.08	(32,178.66)	(1.74)

PITTSBURGH PUBLIC SCHOOLS
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For Period Ending: April 30, 2009

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
324 Prof-Educ Serv - Prof Dev	0.00	600.00	(600.00)	0.00	(600.00)	0.00
329 Prof-Educ Srvc - Other	191,591.00	64,048.00	127,543.00	121,616.00	5,927.00	3.09
330 Other Professional Serv	1,655,099.00	949,985.67	705,113.33	708,352.33	(3,239.00)	(0.20)
300 Purchased Technical Services	3,695,806.00	2,212,818.25	1,482,987.75	1,513,078.41	(30,090.66)	(0.81)
432 Rpr & Maint - Equip	25,708.00	8,737.46	16,970.54	2,112.00	14,858.54	57.80
438 Rpr & Maint - Tech	4,085.00	0.00	4,085.00	0.00	4,085.00	100.00
441 Rental - Land & Bldgs	0.00	585.00	(585.00)	0.00	(585.00)	0.00
449 Other Rentals	0.00	0.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	29,793.00	9,322.46	20,470.54	2,112.00	18,358.54	61.62
519 Other Student Transp	37,790.00	54,540.70	(16,750.70)	0.00	(16,750.70)	(44.33)
530 Communications	62,686.00	5,108.37	57,577.63	480.00	57,097.63	91.09
538 Telecommunications	2,300.00	0.00	2,300.00	0.00	2,300.00	100.00
550 Printing & Binding	8,858.00	1,995.12	6,862.88	0.00	6,862.88	77.48
581 Mileage	2,400.00	1,538.16	861.84	0.00	861.84	35.91
582 Travel	9,650.00	2,257.76	7,392.24	0.00	7,392.24	76.60
599 Other Purchased Services	127,786.00	24,115.00	103,671.00	13,360.00	90,311.00	70.67
500 Other Purchased Services	251,470.00	89,555.11	161,914.89	13,840.00	148,074.89	58.88
610 General Supplies	584,872.00	322,858.89	262,013.11	15,325.02	246,688.09	42.18
634 Student Snacks	7,685.00	3,250.66	4,434.34	0.00	4,434.34	57.70
635 Meals & Refreshments	1,050.00	466.80	583.20	0.00	583.20	55.54
640 Books & Periodicals	183,123.00	63,229.16	119,893.84	83.00	119,810.84	65.43
648 Educational Software	54,735.00	24,761.16	29,973.84	12,814.98	17,158.86	31.35
600 Supplies	831,465.00	414,566.67	416,898.33	28,223.00	388,675.33	46.75
750 Equip-Original & Add	77,162.00	40,619.49	36,542.51	7,550.32	28,992.19	37.57
758 Tech Equip - New	193,802.00	54,123.68	139,678.32	890.20	138,788.12	71.61
760 Equipment-Replacement	4,900.00	263.72	4,636.28	0.00	4,636.28	94.62
700 Property	275,864.00	95,006.89	180,857.11	8,440.52	172,416.59	62.50
810 Dues & Fees	80.00	270.00	(190.00)	0.00	(190.00)	(237.50)
800 Other Objects	80.00	270.00	(190.00)	0.00	(190.00)	(237.50)
934 Indirect Cost	15,149,771.00	6,001,533.50	9,148,237.50	0.00	9,148,237.50	60.39

**PITTSBURGH PUBLIC SCHOOLS
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SUMMARIZED BY MAJOR FUNCTION
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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
900 Other Financing Uses	15,149,771.00	6,001,533.50	9,148,237.50	0.00	9,148,237.50	60.39
Total for Major Function 1200	78,149,877.00	52,904,094.05	25,245,782.95	1,565,693.93	23,680,089.02	30.30
2100 Pupil Personnel						
115 Central School Admin	0.00	33,161.46	(33,161.46)	0.00	(33,161.46)	0.00
131 Psychologists	1,328,320.00	974,147.53	354,172.47	0.00	354,172.47	26.66
139 Other Personnel Costs	0.00	21,471.19	(21,471.19)	0.00	(21,471.19)	0.00
157 Comp-Additional Work	1,000.00	0.00	1,000.00	0.00	1,000.00	100.00
100 Personnel Services - Salaries	1,329,320.00	1,028,780.18	300,539.82	0.00	300,539.82	22.61
212 Dental Insurance	10,176.00	8,999.47	1,176.53	0.00	1,176.53	11.56
213 Life Insurance	3,985.00	782.10	3,202.90	0.00	3,202.90	80.37
220 Social Security Cont	101,693.00	78,045.18	23,647.82	0.00	23,647.82	23.25
230 Retirement Contribution	94,781.00	48,272.32	46,508.68	0.00	46,508.68	49.07
250 Unemployment Comp	2,659.00	1,353.57	1,305.43	0.00	1,305.43	49.09
260 Workers' Comp	11,964.00	1,432.54	10,531.46	0.00	10,531.46	88.03
271 Self Insurance- Medical Health	242,168.00	120,765.80	121,402.20	0.00	121,402.20	50.13
200 Personnel Services - Employee Benefits	467,426.00	259,650.98	207,775.02	0.00	207,775.02	44.45
329 Prof-Educ Svc - Other	28,600.00	24,400.00	4,200.00	4,200.00	0.00	0.00
330 Other Professional Serv	59,000.00	18,900.00	40,100.00	11,800.00	28,300.00	47.97
300 Purchased Technical Services	87,600.00	43,300.00	44,300.00	16,000.00	28,300.00	32.31
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
500 Other Purchased Services	0.00	0.00	0.00	0.00	0.00	0.00
610 General Supplies	13,020.00	7,917.77	5,102.23	0.00	5,102.23	39.19
600 Supplies	13,020.00	7,917.77	5,102.23	0.00	5,102.23	39.19
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
934 Indirect Cost	447,892.00	175,885.39	272,006.61	0.00	272,006.61	60.73

**PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
SPECIAL EDUCATION FUND 11J
SUMMARIZED BY MAJOR FUNCTION
For Period Ending: April 30, 2009**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
900 Other Financing Uses	447,892.00	175,885.39	272,006.61	0.00	272,006.61	60.73
Total for Major Function 2100	2,345,258.00	1,515,534.32	829,723.68	16,000.00	813,723.68	34.70
2300 Administration						
113 Directors	0.00	97,766.92	(97,766.92)	0.00	(97,766.92)	0.00
115 Central School Admin	0.00	70,734.00	(70,734.00)	0.00	(70,734.00)	0.00
116 Centrl Support Admin	391,120.00	244,745.28	146,374.72	0.00	146,374.72	37.42
154 Clerks	206,280.00	184,025.37	22,254.63	0.00	22,254.63	10.79
155 Other Office Pers	33,350.00	24,406.38	8,943.62	0.00	8,943.62	26.82
157 Comp-Additional Work	11,190.00	4,306.07	6,883.93	0.00	6,883.93	61.52
100 Personnel Services - Salaries	641,940.00	625,984.02	15,955.98	0.00	15,955.98	2.49
212 Dental Insurance	6,996.00	5,930.26	1,065.74	0.00	1,065.74	15.23
213 Life Insurance	1,892.00	645.46	1,246.54	0.00	1,246.54	65.88
220 Social Security Cont	49,106.00	46,066.66	3,039.34	0.00	3,039.34	6.19
230 Retirement Contribution	45,771.00	29,467.53	16,303.47	0.00	16,303.47	35.62
250 Unemployment Comp	1,284.00	863.07	420.93	0.00	420.93	32.78
260 Workers' Comp	5,777.00	1,092.31	4,684.69	0.00	4,684.69	81.09
271 Self Insurance- Medical Health	115,001.00	96,105.45	18,895.55	0.00	18,895.55	16.43
200 Personnel Services - Employee Benefits	225,827.00	180,170.74	45,656.26	0.00	45,656.26	20.22
329 Prof-Educ Svc - Other	40,000.00	16,111.00	23,889.00	23,889.00	0.00	0.00
340 Technical Services	56,372.00	26,067.45	30,304.55	14,551.14	15,753.41	27.95
348 Technology Services	5,280.00	0.00	5,280.00	136,280.00	(131,000.00)	(2481.06)
300 Purchased Technical Services	101,652.00	42,178.45	59,473.55	174,720.14	(115,246.59)	(113.37)
432 Rpr & Maint - Equip	14,988.00	12,901.36	2,086.64	576.00	1,510.64	10.08
400 Purchased Property Services	14,988.00	12,901.36	2,086.64	576.00	1,510.64	10.08
540 Advertising	2,400.00	2,398.29	1.71	0.00	1.71	0.07
599 Other Purchased Services	6,000.00	0.00	6,000.00	0.00	6,000.00	100.00
500 Other Purchased Services	8,400.00	2,398.29	6,001.71	0.00	6,001.71	71.45
610 General Supplies	266,210.00	158,300.40	107,909.60	1,397.07	106,512.53	40.01
640 Books & Periodicals	3,000.00	0.00	3,000.00	0.00	3,000.00	100.00

PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
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SPECIAL EDUCATION FUND 11J
SUMMARIZED BY MAJOR FUNCTION
For Period Ending: April 30, 2009

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
648 Educational Software	7,000.00	0.00	7,000.00	6,650.00	350.00	5.00
600 Supplies	276,210.00	158,300.40	117,909.60	8,047.07	109,862.53	39.78
750 Equip-Original & Add	27,629.00	17,313.83	10,315.17	3,562.00	6,753.17	24.44
758 Tech Equip - New	47,745.00	45,765.71	1,979.29	0.00	1,979.29	4.15
760 Equipment-Replacement	3,000.00	0.00	3,000.00	0.00	3,000.00	100.00
700 Property	78,374.00	63,079.54	15,294.46	3,562.00	11,732.46	14.97
810 Dues & Fees	4,500.00	300.00	4,200.00	0.00	4,200.00	93.33
840 Budgetary Reserve	296,181.00	0.00	296,181.00	0.00	296,181.00	100.00
800 Other Objects	300,681.00	300.00	300,381.00	0.00	300,381.00	99.90
934 Indirect Cost	369,978.00	151,842.66	218,135.34	0.00	218,135.34	58.96
900 Other Financing Uses	369,978.00	151,842.66	218,135.34	0.00	218,135.34	58.96
Total for Major Function 2300	2,018,050.00	1,237,155.46	780,894.54	186,905.21	593,989.33	29.43
2400 Pupil Health						
124 Comp-Additional Work	1,000.00	2,014.28	(1,014.28)	0.00	(1,014.28)	(101.43)
126 Counselors	66,260.00	77,661.93	(11,401.93)	0.00	(11,401.93)	(17.21)
132 Social Workers	120,880.00	78,412.79	42,467.21	0.00	42,467.21	35.13
133 School Nurses	161,760.00	67,311.24	94,448.76	0.00	94,448.76	58.39
136 Other Prof Educ Staff	1,094,850.00	629,079.01	465,770.99	0.00	465,770.99	42.54
100 Personnel Services - Salaries	1,444,750.00	854,479.25	590,270.75	0.00	590,270.75	40.86
212 Dental Insurance	12,720.00	8,919.46	3,800.54	0.00	3,800.54	29.88
213 Life Insurance	4,331.00	805.24	3,525.76	0.00	3,525.76	81.41
220 Social Security Cont	110,524.00	61,896.52	48,627.48	0.00	48,627.48	44.00
230 Retirement Contribution	103,010.00	39,686.06	63,323.94	0.00	63,323.94	61.47
250 Unemployment Comp	2,890.00	1,023.42	1,866.58	0.00	1,866.58	64.59
260 Workers' Comp	13,003.00	835.45	12,167.55	0.00	12,167.55	93.57
271 Self Insurance- Medical Health	263,226.00	140,123.79	123,102.21	0.00	123,102.21	46.77
200 Personnel Services - Employee Benefits	509,704.00	253,289.94	256,414.06	0.00	256,414.06	50.31
330 Other Professional Serv	223,959.00	116,023.04	107,935.96	27,206.25	80,729.71	36.05
300 Purchased Technical Services	223,959.00	116,023.04	107,935.96	27,206.25	80,729.71	36.05

**PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
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SPECIAL EDUCATION FUND 11J
SUMMARIZED BY MAJOR FUNCTION
For Period Ending: April 30, 2009**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
500 Other Purchased Services	0.00	0.00	0.00	0.00	0.00	0.00
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
934 Indirect Cost	830,082.00	164,545.57	665,536.43	0.00	665,536.43	80.18
900 Other Financing Uses	830,082.00	164,545.57	665,536.43	0.00	665,536.43	80.18
Total for Major Function 2400	3,008,495.00	1,388,337.80	1,620,157.20	27,206.25	1,592,950.95	52.95
2600 Operation and Maintenance of Plant Services						
100 Personnel Services - Salaries	0.00	0.00	0.00	0.00	0.00	0.00
200 Personnel Services - Employee Benefits	0.00	0.00	0.00	0.00	0.00	0.00
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
530 Communications	34,954.00	11,568.12	23,385.88	0.00	23,385.88	66.90
538 Telecommunications	400.00	370.43	29.57	0.00	29.57	7.39
500 Other Purchased Services	35,354.00	11,938.55	23,415.45	0.00	23,415.45	66.23
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
934 Indirect Cost	8,764.00	2,043.24	6,720.76	0.00	6,720.76	76.69

**PITTSBURGH PUBLIC SCHOOLS
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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
900 Other Financing Uses	8,764.00	2,043.24	6,720.76	0.00	6,720.76	76.69
Total for Major Function 2600	44,118.00	13,981.79	30,136.21	0.00	30,136.21	68.31
2700 Student Transportation Services						
147 Transportation Pers	51,390.00	42,606.56	8,783.44	0.00	8,783.44	17.09
148 Comp-Additional Work	3,000.00	6,392.37	(3,392.37)	0.00	(3,392.37)	(113.08)
197 Comp-Additional Work	60,000.00	45,601.23	14,398.77	0.00	14,398.77	24.00
100 Personnel Services - Salaries	114,390.00	94,600.16	19,789.84	0.00	19,789.84	17.30
212 Dental Insurance	636.00	515.72	120.28	0.00	120.28	18.91
213 Life Insurance	154.00	61.60	92.40	0.00	92.40	60.00
220 Social Security Cont	8,751.00	7,146.99	1,604.01	0.00	1,604.01	18.33
230 Retirement Contribution	8,156.00	4,419.28	3,736.72	0.00	3,736.72	45.82
250 Unemployment Comp	229.00	130.38	98.62	0.00	98.62	43.07
260 Workers' Comp	1,030.00	153.18	876.82	0.00	876.82	85.13
271 Self Insurance- Medical Health	9,368.00	11,696.38	(2,328.38)	0.00	(2,328.38)	(24.85)
200 Personnel Services - Employee Benefits	28,324.00	24,123.53	4,200.47	0.00	4,200.47	14.83
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
513 Contracted Carriers	9,564,640.00	6,302,572.73	3,262,067.27	0.00	3,262,067.27	34.11
515 Public Carriers	250,000.00	161,672.35	88,327.65	0.00	88,327.65	35.33
500 Other Purchased Services	9,814,640.00	6,464,245.08	3,350,394.92	0.00	3,350,394.92	34.14
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
934 Indirect Cost	258,891.00	126,677.69	132,213.31	0.00	132,213.31	51.07
900 Other Financing Uses	258,891.00	126,677.69	132,213.31	0.00	132,213.31	51.07

PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
SPECIAL EDUCATION FUND 11J
SUMMARIZED BY MAJOR FUNCTION
For Period Ending: April 30, 2009

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
Total for Major Function 2700	10,216,245.00	6,709,646.46	3,506,598.54	0.00	3,506,598.54	34.32
Total for Special Education Fund	95,782,043.00	63,768,749.88	32,013,293.12	1,795,805.39	30,217,487.73	31.55

BOND STATEMENT

STATEMENT OF DEBT SERVICE EXPENDITURES AND ENCUMBRANCES
For the period January 1 thru April 30 2009

EXHIBIT II
05/27/09

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
800 OTHER OBJECTS						
831 Interest-Notes						
2001 Var Series A,.....	207,057.69	111,133.92	95,923.77	95,923.77	0.00	0%
Total 5100-831	207,057.69	111,133.92	95,923.77	95,923.77	0.00	0%
832 Interest-Bonds						
1991 Bond Issue Series C.	3,230,940.50	0.00	3,230,940.50	3,230,940.50	0.00	0%
2000 Bond Issue.....	34,040.00	34,040.00	0.00	0.00	0.00	0%
2001 Bond G.O.B.-----	317,225.00	158,612.50	158,612.50	158,612.50	0.00	0%
2002 Refunding.....	1,674,506.26	837,253.13	837,253.13	837,253.13	0.00	0%
2002A Refunding-----	4,168,875.00	2,084,437.50	2,084,437.50	2,084,437.50	0.00	0%
2002 Bond G.O.B.-----	2,291,161.26	1,145,580.63	1,145,580.63	1,145,580.63	0.00	0%
2003 GOB-----	1,316,020.00	658,010.00	658,010.00	658,010.00	0.00	0%
2003 Series A-----	621,605.00	310,802.50	310,802.50	310,802.50	0.00	0%
2004 Refunding.....	701,475.00	393,612.50	307,862.50	307,862.50	0.00	0%
2004 G.O.B.-----	1,723,218.76	861,609.38	861,609.38	861,609.38	0.00	0%
2005 Series A Refunding-----	673,037.50	336,518.75	336,518.75	336,518.75	0.00	0%
2005 Taxable Interest.....	85,265.00	0.00	85,265.00	85,265.00	0.00	0%
2005 Series B GOB-----	1,762,563.76	881,281.88	881,281.88	881,281.88	0.00	0%
2006 Series Refunding-----	163,500.00	81,750.00	81,750.00	81,750.00	0.00	0%
2006 Series GOB-----	2,174,256.26	1,087,128.13	1,087,128.13	1,087,128.13	0.00	0%
2006 QZAB-----	68,618.88	0.00	68,618.88	68,618.88	0.00	0%
2007 GOB-----	1,643,432.50	821,716.25	821,716.25	821,716.25	0.00	0%
2008 GOB-----	976,372.00	0.00	976,372.00	976,372.00	0.00	0%
Total 5100-832	23,626,112.68	9,692,353.15	13,933,759.53	13,933,759.53	0.00	0%
880 Refunds Prior Years Rcpts.	0.00	0.00	0.00	0.00	0.00	N/A
890 Miscellaneous Expenditures	0.00	0.00	0.00	0.00	0.00	N/A
Total 5100-800	23,833,170.37	9,803,487.07	14,029,683.30	14,029,683.30	0.00	0%
900 OTHER FINANCING USES						
911 Principal-Notes						
2001 Var Series A	1,650,000.00	1,000,000.00	650,000.00	650,000.00	0.00	0%
Total 5100-911	1,650,000.00	1,000,000.00	650,000.00	650,000.00	0.00	0%
912 Principal-Bonds						
1991 Bond Issue Series C	1,294,059.50	0.00	1,294,059.50	1,294,059.50	0.00	0%
2000 Bond Issue-----	1,480,000.00	1,480,000.00	0.00	0.00	0.00	0%
2001 Bond G.O.B.-----	2,260,000.00	0.00	2,260,000.00	2,260,000.00	0.00	0%
2001 QZAB Bonds-----	782,285.00	0.00	782,285.00	782,285.00	0.00	0%
2002 Refunding.....	7,925,000.00	0.00	7,925,000.00	7,925,000.00	0.00	0%
2002A Refunding-----	5,000.00	0.00	5,000.00	5,000.00	0.00	0%
2002 Bond G.O.B.-----	2,670,000.00	0.00	2,670,000.00	2,670,000.00	0.00	0%
2003 Bond G.O.B.-----	1,640,000.00	0.00	1,640,000.00	1,640,000.00	0.00	0%
2003 Series A-----	1,330,000.00	0.00	1,330,000.00	1,330,000.00	0.00	0%
2004 Refunding.....	3,825,000.00	3,825,000.00	0.00	0.00	0.00	0%
2004 G.O.B.-----	1,740,000.00	0.00	1,740,000.00	1,740,000.00	0.00	0%
2005 Series A Refunding-----	40,000.00	0.00	40,000.00	40,000.00	0.00	0%
2005 Taxable Principal.....	530,000.00	0.00	530,000.00	530,000.00	0.00	0%
2005 Series B GOB-----	5,000.00	0.00	5,000.00	5,000.00	0.00	0%
2006 Series Refunding.....	3,270,000.00	0.00	3,270,000.00	3,270,000.00	0.00	0%
2006 Series GOB-----	1,835,000.00	0.00	1,835,000.00	1,835,000.00	0.00	0%
2006 QZAB-----	324,402.36	0.00	324,402.36	324,402.36	0.00	0%
2007 GOB-----	1,355,000.00	0.00	1,355,000.00	1,355,000.00	0.00	0%
Total 5100-912	32,310,746.86	5,305,000.00	27,005,746.86	27,005,746.86	0.00	0%
Total 5100-900	33,960,746.86	6,305,000.00	27,655,746.86	27,655,746.86	0.00	0%
TOTAL 5100	57,793,917.23	16,108,487.07	41,685,430.16	41,685,430.16	0.00	0%

NEW BUSINESS

RESOLVED, That the Board authorize Dr. J. Kaye Cupples to provide consulting services to the Special Education Department during a transition period in department leadership in order to facilitate the multi-faceted operations within this office as governed by district, state, and federal policies and procedures. Dr. Cupples will work up to 20 8-hour days.

The operating period shall be from June 1, 2009 through August 31, 2009. Payment shall be at the rate of \$551.19 per day not to exceed \$11,023.80 from account 5544-11J-2390-330.

PITTSBURGH-MT. OLIVER INTERMEDIATE UNIT

May 27, 2009

Regular Meeting

ROLL CALL

APPROVAL OF MINUTES: April 29, 2009

COMMITTEE REPORTS

- Committee on Education
- Committee on Business

PITTSBURGH-MT. OLIVER INTERMEDIATE UNIT

COMMITTEE ON EDUCATION

May 27, 2009

DIRECTORS:

The Committee on Education recommends the adoption of the following resolutions, that the proper officers of the Board be authorized to enter into contracts relating to those resolutions, and that authority be given to the staff to change account numbers, the periods of performance, and such other details as may be necessary to carry out the intent of resolutions, so long as the total amount of money authorized in the resolution is not exceeded; except that with respect to grants which are received as a direct result of Board action approving the submission of proposals to obtain them, the following procedures shall apply:

Where the original grant is \$1,000 or less, the staff is authorized to receive and expend any increase over the original grant.

Where the original grant is more than \$1,000, the staff is authorized to receive and expend any increase over the original grant, so long as the increase does not exceed fifteen percent (15%) of the original grant. Increases in excess of fifteen percent require additional Board authority.

I. CONSULTANTS/CONTRACTED SERVICES

A. The contractor, **SMART Solutions Technologies**, will provide week-long workshops on SMARTBoard Technologies. Diocesan teachers will receive hands-on experience on how to efficiently and effectively implement the SMARTBoard system into their classrooms. SMART Solution Systems will be installed in all the Diocesan schools and technical support as well as training will be provided to these non-public schools. The five-day intensive training includes two (2) full days for high school teachers and three (3) full days for elementary teachers. Workshops will be held during the week of June 22-26, 2009. Total compensation shall not exceed **\$8,250.00**. Charge to account: **10-2270-320-909**.

B. **Curriculum Designers, Inc.** will give a presentation to ten (10) teachers from Oakland Catholic High School on the topic of curriculum reform. Participants will learn of ways to upgrade their dated curriculum content, skills and assessments. Evolving creative thoughts and ideas on new scheduling options, student grouping patterns, extended school year options and technology will be part of the discussions. This is a one-day workshop to be held on October 12, 2009. Rate of payment is \$125.00 per participant. Total compensation shall not exceed **\$1,250.00**. Charge to account: **10-2270-320-909**.

May 27, 2009

II. PROPOSALS/GRANT AWARDS

A. Authorization is requested to accept a grant from the PA Department of Education under the Title I, Part D portion of the American Recovery and Reinvestment Act in the amount of \$632,493.00. These monies will be utilized by the 10 delinquent institutions throughout Allegheny County in their Title I Program under the auspices of the Intermediate Unit and compliant with federal regulations governing Title I, Part D Guidelines. The funding period is June 1, 2009 through September 30, 2010.

B. Authorization is requested to accept a grant from the PA Department of Education under the Title I, Improving Basic Education portion of the American Recovery and Reinvestment Act in the amount of \$390,047.00. These monies will be used by the 26 neglected institutions throughout Allegheny County in their Title I Program under the auspices of the Intermediate Unit and compliant with federal regulations governing Title I, Improving Basic Education guidelines. The funding period is June 1, 2009 through September 30, 2010.

III. GENERAL AUTHORIZATION

Intermediate Unit Calendar for 2009-10

RESOLVED, That the Board of Directors adopt the following Pittsburgh-Mt. Oliver Intermediate Unit calendar for supportive services to the non-public schools for the period July 1, 2009 through June 30, 2010:

First day for teachers: August 24, 2009
Last day for teachers: June 15, 2010

Scheduled Holidays

Labor Day	September 7, 2009
Veteran's Day	November 11, 2009
Thanksgiving Vacation	November 26-November 30, 2009
Winter Vacation	December 23, 2009-January 3, 2010
Dr. M.L. King, Jr. Day	January 18, 2010
Presidents' Day	February 15, 2010
Spring Vacation	March 31-April 5, 2010
Memorial Day	May 31, 2010

This calendar includes 192 teacher days; three of these are snow days.

May 27, 2009

Respectfully submitted,

Mr. Thomas Sumpter
Chairperson

Committee on Education

PITTSBURGH-MT. OLIVER INTERMEDIATE UNIT

COMMITTEE ON BUSINESS

May 27, 2009

DIRECTORS:

The Committee on Business recommends the adoption of the following resolutions, that the proper officers of the Board be authorized to enter into contracts relating to those resolutions, and that authority be given to the staff to change account numbers, the periods of performance, and such other details as may be necessary to carry out the intent of the resolutions, so long as the total amount of money authorized in the resolution is not exceeded:

I. GENERAL AUTHORIZATION

A. It is recommended that the list of payments made for the month of April 2009, in the amount of **\$2,637,156.23**, be ratified, the payments having been made in accordance with the Rules in Effect in the Intermediate Unit and the Public School Code. (Information is on file in the Business Office of the Intermediate Unit.)

Respectfully submitted,

Mr. Floyd McCrea
Chairperson

Committee on Business

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TRANSCRIPT OF PROCEEDINGS

- - -

PITTSBURGH BOARD OF PUBLIC EDUCATION
LEGISLATIVE MEETING
WEDNESDAY, MAY 27, 2009
7:39 P.M.
ADMINISTRATION BUILDING - BOARD COMMITTEE ROOM

- - -

BEFORE:

THERESA COLAIZZI, BOARD PRESIDENT
THOMAS SUMPTER, FIRST VICE PRESIDENT
HEATHER ARNET
MARK BRENTLEY
JEAN FINK
SHERRY HAZUDA
FLOYD McCREA
RANDALL TAYLOR

- - -

BOARD MEMBERS NOT PRESENT:

WILLIAM ISLER

ALSO PRESENT:

MR. MARK ROOSEVELT	DR. LINDA LANE
DR. PAULETTE PONCELET	MR. LAWRENCE BERGIE
MR. IRA WEISS	MR. PETER J. CAMARDA
MR. FRANK G. CHESTER	MS. JULIA STEWART
MS. CAROL BARONE-MARTIN	MS. ELLEN ESTOMIN
MS. LISA FISCHETTI	

- - -

REPORTED BY: MELISSA L. FENSTER
PROFESSIONAL COURT REPORTER

- - -

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PITTSBURGH, PENNSYLVANIA
412-281-0189

- - -

 ORIGINAL

1 P-R-O-C-E-E-D-I-N-G-S

2 MRS. COLAIZZI: Good evening, ladies and
3 gentlemen, and welcome to the May 27, 2009 Pittsburgh
4 Board of Public Education Legislative Meeting.

5 Would everyone please rise, so we can
6 salute the flag.

7 (Flag saluted.)

8 MRS. COLAIZZI: As is our tradition and
9 procedure before the Legislative Meeting, we like to
10 recognize students and employees of the Pittsburgh
11 Public School District.

12 I would like to ask Board members to please
13 come forward and the Superintendent, and I will turn
14 this portion of the meeting over to Mrs. Turnquist.

15 (Awards presented.)

16 MRS. COLAIZZI: Thank you, Mrs. Turnquist.

17 Before we begin this evening, I would like
18 to ask every to please turn off their cell phones and
19 pagers or put them on vibrate, please.

20 Mr. Weiss, may we have a roll call, please.

21 MR. WEISS: Mrs. Arnet?

22 MRS. ARNET: Present.

23 MR. WEISS: Mr. Brentley?

24 MR. BRENTLEY: Here.

25 MR. WEISS: Mrs. Fink?

1 MRS. FINK: Here.

2 MR. WEISS: Ms. Hazuda?

3 MS. HAZUDA: Here.

4 MR. WEISS: Mr. Isler not here.

5 Mr. McCrea?

6 MR. McCREA: Here.

7 MR. WEISS: Mr. Sumpter?

8 MR. SUMPTER: Present.

9 MR. WEISS: Mr. Taylor?

10 MR. TAYLOR: Here.

11 MR. WEISS: Mrs. Colaizzi?

12 MRS. COLAIZZII: Here.

13 MR. WEISS: Eight members present.

14 MRS. COLAIZZII: Thank you.

15 At this time, I would like to ask

16 Mr. Sumpter, if he could please read our core beliefs

17 and commitments.

18 MR. SUMPTER: Thank you, Mrs. Colaizzi.

19 We want to educate all students to their

20 maximum level of achievement in a safe, orderly

21 environment with necessary support, equitably

22 distributing resources and improved public/community

23 engagement.

24 MRS. COLAIZZII: Thank you, Mr. Sumpter.

25 If everyone will look at the very second

1 page of their agenda, they will find that we have a
2 new errata sheet, which is the minutes that we will be
3 approving from this point forward, so I would like to
4 have a motion to approve the minutes.

5 MR. SUMPTER: So moved.

6 MRS. COLAIZZI: Second?

7 MRS. FINK: Second.

8 MRS. COLAIZZI: All in favor signify by
9 saying aye.

10 MRS. ARNET: Aye.

11 MR. BRENTLEY: Aye.

12 MRS. FINK: Aye.

13 MS. HAZUDA: Aye.

14 MR. McCREA: Aye.

15 MR. SUMPTER: Aye.

16 MR. TAYLOR: Aye.

17 MRS. COLAIZZI: No, same motion?

18 (No response.)

19 MRS. COLAIZZI: I would like at this point
20 to read the Executive Session.

21 In addition to Executive Sessions announced
22 at the Legislative Meeting of April 29, 2009, the
23 Board met in Executive Session on May 18th and
24 immediately before this Legislative Meeting to discuss
25 various personnel matters that may include but are not

1 limited to positions open and closed.

2 In addition, at the May 18th Executive
3 Session, the Solicitor discussed various matters in
4 litigation.

5 Finally, at the Executive Session
6 immediately before this Legislative Meeting, the Board
7 discussed student discipline cases that involved
8 violations of various portions of the code of student
9 conduct.

10 The Board does not vote at Executive
11 Session.

12 If I could please turn -- if I could ask
13 the Board to please turn to Page 25 of 26, I would
14 like to give those numbers to you at this point.

15 121 students suspended for 4 to 10 days,
16 zero students suspended for 4 to 10 days and
17 transferred to at Pittsburgh Public Schools, 3
18 students expelled out of school for 11 days or more
19 and zero students expelled out of school for 11 days
20 or more and transferred to another Pittsburgh Public
21 Schools.

22 We are now in the section of the
23 Education.

24 If there are any questions and comments
25 that were not addressed at the Agenda Review, we'll

1 start with you, Mrs. Arnet.

2 MRS. ARNET: No thank you. My questions
3 were answered at Agenda Review.

4 MRS. COLAIZZI: Thank you.

5 Mr. Brentley?

6 MR. BRENTLEY: No.

7 MRS. COLAIZZI: Mrs. Fink?

8 MRS. FINK: I'm good.

9 MRS. COLAIZZI: Ms. Hazuda?

10 MS. HAZUDA: Just on No. 50 with putting
11 the NEED person in our high schools, while I really do
12 like the idea, I do have a little bit of concern that
13 there's another adult authority figure in the
14 buildings that doesn't report to the principal, but
15 I'm hoping through cooperation and collaboration it
16 will work out, and so it's not a question. It's more
17 of a comment. I'm not looking for anybody to address
18 it.

19 MRS. COLAIZZI: I want to make sure they
20 understood what you said. Okay.

21 Is that it?

22 MS. HAZUDA: Uh-huh.

23 MRS. COLAIZZI: Mr. McCrea?

24 MR. MCCREA: No.

25 MRS. COLAIZZI: Mr. Taylor?

1 MR. TAYLOR: Yes. I wanted to -- one, I
2 wanted to make sure in the future in our book,
3 Mrs. Colaizzi, that we can have it listed what dollars
4 are being earmarked from the "stimulus money" because
5 we're seeing a number of contracts that are coming
6 through that are related to that, and I'm not exactly
7 sure when I look at this what is general fund money
8 and what is stimulus money, so I'm not really sure --

9 Like I said, is it possible in the future
10 that that can clearly be laid out in some of these
11 contracts which ones are stimulus money and which one
12 is --

13 MRS. COLAIZZII: Mr. Roosevelt?

14 MR. ROOSEVELT: Yes, we certainly can.
15 There already is a budget line item number assigned to
16 that, but we can highlight it.

17 MR. TAYLOR: And how much of the stimulus
18 dollars are actually in the coffers of the School
19 District?

20 MR. ROOSEVELT: We have not yet received
21 any of the stimulus dollars.

22 MR. TAYLOR: I also wanted to ask about the
23 contract Interlink Strategic Solutions one and also
24 there's one with the Matthew Sherwin also entering
25 into both of these contracts appear to be doing the

1 same thing, which is assisting with proposal writing.

2 MRS. COLAIZZI: Which number are you
3 referring to?

4 MR. TAYLOR: I'm referring to Item No. 25
5 and Item No. 26 that the Board entered into a contract
6 with Interlink to assist the staff of the Office of
7 the Chief of Staff and External Affairs and program
8 planning, needs assessment documentation and proposal
9 writing activities for up to 600 on an as-needed
10 basis. A rate of payment should be \$115 per hour, not
11 to exceed \$69,000, and the contract with Mr. Sherwin
12 is \$43 per hour, not to exceed \$25,000.

13 So my question also again is this stimulus
14 money that is being paid for this?

15 And I know that we have office that does
16 this. Why do we feel that our current staffing cannot
17 meet any program planning, needs assessment
18 documentation, whatever that is and proposal writing
19 activities, why our current staff cannot carry out
20 these activities?

21 MR. ROOSEVELT: Mr. Taylor, the current
22 staff is just inadequate to this task. What we've
23 asked for here is just we're trying to plan ahead.
24 This is for applying for competitive stimulus grants.

25 Many of those grants we've already been

1 notified will be very short notice, so we could
2 receive a right to hand in a proposal and be given
3 perhaps 30 days.

4 We don't want to tie our hands by having to
5 come to the Board or have emergency sessions for such
6 actions, so in anticipating that, our crew did reach
7 out to people with particular expertises in this area
8 and just get them on call so that if competitive
9 grants do come before us that we will be able to apply
10 for them in a timely manner.

11 MR. TAYLOR: The other one I wanted to ask
12 about is No. 27, Focus on Results, that the Board
13 enter into a contract with Focus on Results to
14 coordinate the training and development of the
15 Superintendent's Cabinet on building a high
16 performance culture to support the realization of the
17 District's goals.

18 Didn't we have a similar contact -- and,
19 again, I can't -- it's difficult for me, and I hope
20 that, Mr. Roosevelt, you know what contract I'm
21 referring to that we did have someone who was supposed
22 to come in and they are supposed to look at various
23 departments.

24 I mean, did we not have some group that was
25 also playing a similar role as far as --

1 MR. ROOSEVELT: I think, Mr. Taylor, you're
2 referring to the same group. This is the group that
3 has been operating in this capacity for us.

4 This is a reduction in their work with us,
5 but it represents a continuation of that work, so I'm
6 sorry. I don't know exactly what you're referring to,
7 but I think you're referring to Focus on Results who
8 have been playing this role with us for a number of
9 years now.

10 MRS. COLAIZZI: Mr. Sumpter?

11 MR. SUMPTER: Thank you, Mrs. Colaizzi.

12 I just want to bring attention to Item
13 No. 6, which is that the Board accept a grant award
14 from Cracker Barrel Old Country Store, Incorporated
15 for \$1,500. Grant items are awarded in recognition of
16 Pittsburgh-Weil's commitment to building a caring and
17 literacy in the community by providing a comfortable
18 space for volunteers to read with children.

19 With 122 partner schools in 7 states,
20 Cracker Barrel makes its first award to a school in
21 Pennsylvania here with this gift to the Pittsburgh-
22 Weil.

23 I just wanted to bring attention to that
24 being that if this is the first school in the State of
25 Pennsylvania to receive this, they need to be

1 commended for that.

2 MRS. COLAIZZI: Thank you, Mr. Sumpter.

3 Go ahead, Mr. Taylor.

4 MR. TAYLOR: Yeah. I want to ask a
5 question as far as this one also with Cracker Barrel.
6 We also have one with Grow Up Great with Science and
7 PNC Grow Up Great Foundation of \$162,000.

8 Though we do not have a commercialism
9 policy in this District, are there going to be any
10 business logos or T-shirts or materials or gifts that
11 are going to be passed out that will have the names of
12 any of these companies or corporations for making
13 these donations?

14 DR. LANE: We will make sure that does not
15 occur, and I know in the Cracker Barrel item it did
16 not say that it is not for the purpose of publicizing
17 Cracker Barrel. It's in honor of an educator, but we
18 will make sure they understand our restrictions in
19 that regard.

20 MR. TAYLOR: And, you know, to the Board, I
21 think it -- I know there was a lot of interest in the
22 city, and we talked about a commercialism policy; and,
23 again, commercialism into the public schools creeps in
24 bit by bit by bit. In this here, we have Verizon
25 Wireless.

1 Of course, we have want many partners and
2 corporate partners as possible, but they have to
3 understand that their support comes just for the
4 students, that we can't do any marketing or any
5 building future customer base.

6 And, of course, we have at least three or
7 four or even more private businesses that are -- that
8 in just this month alone that are entering into
9 partnerships with the District.

10 And, again, I hope that we'll take a moment
11 in the future that revisit that discussion and that
12 debate about commercialism, not only in public
13 schools, particularly, about commercialism in the
14 Pittsburgh Public Schools, and possibly someone on
15 staff, Mr. Roosevelt, can contract the national
16 organization that work to educate School Boards about
17 creeping commercialism into the Pittsburgh Public
18 Schools.

19 Again, our students need all the support,
20 but they should be looked at as students, not as a
21 future customer base to be -- so I'll leave my comment
22 at that.

23 Hopefully, as a Board, there will be
24 someone who will have an interest in revisiting that
25 issue.

1 MRS. COLAIZZI: Is that all, Mr. Taylor?

2 MR. TAYLOR: That's it.

3 MRS. COLAIZZI: Thank you.

4 The only thing that I would like to address
5 is on Page 20 of 26, No. 48. This is the uniform
6 policy for the Pittsburgh Science & Technology
7 Academy.

8 I will not be supporting this item simply
9 this evening because I am not in favor of uniforms
10 where they're done where it's only the students.

11 I prefer the students and the staff are
12 both in uniform if we're going to do this, and that is
13 not what this policy or what this items is going to
14 do.

15 In any case, I would like to ask that staff
16 would try to go back to the drawing board so to speak
17 on this item and try to add this line there if you can
18 and possibly bring it back to us later on for
19 adjustment.

20 It's, in addition -- it would be the last
21 line of the whole item. It would be in addition,
22 teachers will be asked to minimally adhere to the same
23 dress code as students, so if we could ask staff to go
24 back and see if you can do something with that, we
25 would appreciate it.

1 Mr. Sumpter?

2 MR. SUMPTER: Isn't that setting policy?

3 Isn't that for the Board to do?

4 MRS. COLAIZZI: It's simply -- the Board is
5 doing it. We're not -- I'm asking for it to be part
6 of this specific thing.

7 I'm asking for them to go back and talk
8 about it, so it's not necessary for us to amend
9 anything. I'm sorry if I gave you the impression that
10 that's what it was.

11 In any case, if there's no more questions
12 or comments, Mr. Weiss, may we have a roll call on the
13 Committee in Education.

14 MR. WEISS: Mrs. Arnet?

15 MRS. ARNET: Yes.

16 MR. WEISS: Mr. Brentley?

17 MR. BRENTLEY: Yes.

18 MR. WEISS: Mrs. Fink?

19 MRS. FINK: Yes, on the report as a whole,
20 abstain on Item No. 48 on Page 20.

21 MR. WEISS: Ms. Hazuda?

22 MS. HAZUDA: Yes.

23 MR. WEISS: Mr. McCrea?

24 MR. MCCREA: Yes, on the report as a
25 whole. I'll abstain on No. 48 Page 20.

1 MR. WEISS: Mr. Sumpter?

2 MR. SUMPTER: Yes.

3 MR. WEISS: Mr. Taylor?

4 MR. TAYLOR: Yes.

5 MR. WEISS: Mrs. Colaizzi?

6 MRS. COLAIZZII: Yes, on the report as a
7 whole. No, on Item 48 on Page 20.

8 MR. WEISS: The item's approved. Item 48
9 is approved five/one, with two abstentions.

10 MRS. COLAIZZII: If we can move on now, we
11 will now move to the Committee on Business and Finance
12 submitted by Mr. McCrea.

13 Are there any questions or comments?

14 We'll start with you, Mr. Sumpter.

15 MR. SUMPTER: No questions at this time.

16 MRS. COLAIZZII: Mr. Taylor?

17 MR. TAYLOR: Yeah. On the KOZ extension, I
18 wanted to ask about East Liberty's.

19 Are we saying that that's an extension?

20 Are we saying that this KOZ, that it would expire next
21 year and we're extending an extension?

22 Is there a limited amount of city property
23 that can only be part of a KOZ?

24 Is there a limited percentage of the city
25 that can be designated as a Keystone opportunity, so

1 for whoever can answer that?

2 MR. WEISS: Mr. Berdnik, do you want to
3 address that?

4 I mean, I will tell you, Mr. Taylor, that
5 it is different than the tax increment financing
6 statute. It's a different concept.

7 Perhaps, Mr. Berdnik has another
8 explanation.

9 MR. BERDNIK: You're limited in this
10 particular circumstance that as a jurisdiction you
11 either had to extend the properties or not. There was
12 no ability under this particular legislation to be
13 able to add properties at this time. There's no
14 percentage limitation like there is for TIFs on the
15 amount of property.

16 The resolution in front of you actually has
17 about 20 percent the properties that were in the zone.

18 MR. TAYLOR: I have, of course, you know,
19 concerns about if, you know, certain areas are being
20 left out of these type of development opportunities,
21 and East Liberty, they're certainly seeing its lion's
22 share of tax abatement and tax increment financing and
23 also Keystone opportunity zoned and LERTA and
24 everything else that we've had.

25 And, again, for someone who grew up in this

1 area and is certainly pleased to see it come back,
2 my -- as I've said around the table before that I
3 would no longer support any tax increment financing
4 package for the East Liberty area because it has
5 gotten more than its fair share. East Liberty's now
6 on its feet.

7 And these proposals were always designed
8 just as tax increment financing was also designed to
9 go to areas that needed that extra boost where they
10 couldn't get investment, and then these type of
11 development tools were put in place so that you could
12 attract a business that ordinarily would not locate
13 there.

14 The biggest prime example was the Home
15 Depot ten years ago, which never would have located
16 there without some kind of tax breaks, and so my
17 concern is --

18 Really my question is why does East Liberty
19 still placed on this? Why wouldn't that be moved to
20 Hazelwood or other areas of the city, Allentown,
21 Beltzhoover and other areas of the city that are in
22 really need for these kind of tools that can really
23 spur -- if it's used right, it can really spur
24 development.

25 And my concern is that we're still

1 following that same track where the most politically
2 powerful are able to get these type of tax incentives;
3 and as we know, tax increment financing went to some
4 of the biggest and largest corporations and
5 institutions in this city that are certainly not
6 located in communities, such as Hazelwood or
7 Beltzhoover or Homewood.

8 So my concern is again why does East
9 Liberty continue to be on there? And at the School
10 Board, we never raise questions about, you know, why
11 we continue to support these types of tax incentives
12 in areas that certainly don't need it.

13 So I don't know if that's a question or
14 comment, but like I said, I can't support that, but if
15 there's something again that was mis-information, I
16 hope you'll clear it up for the public.

17 MR. BERDNIK: The only thing to make sure
18 that we're clear on the record, there is no ability
19 under the legislation that allows for an extension of
20 the program to add additional property, so all the
21 properties in front of you were part of the original
22 zone.

23 There were more than 500 properties
24 originally. You have a little bit more than 100
25 properties very heavily concentrated in the Uptown

1 area in the proposal in front of you this evening.

2 MR. TAYLOR: Isn't it extended? It was
3 going to expire for East Liberty, and now it's being
4 extended, so if it expired for East Liberty, couldn't
5 you again add another community that may need it?

6 It would just expire and go to away for
7 good. Okay.

8 MRS. COLAIZZI: Mr. McCrea?

9 MR. MCCREA: Mr. Taylor and I actually
10 agree on something. I can't believe it. I don't
11 particularly care for the KOZ in East Liberty.

12 It's unfortunate that I have to abstain on
13 this because the other areas really need the
14 development. I'm sorry, but that's what I have to do.

15 MRS. COLAIZZI: Ms. Hazuda?

16 MS. HAZUDA: No.

17 MRS. COLAIZZI: Mrs. Fink?

18 MRS. FINK: I'm good.

19 MRS. COLAIZZI: Mr. Brentley?

20 MR. BRENTLEY: I want to raise some
21 questions about No. 6, which is on Page 6, and this is
22 the -- to move forward to authorize the different
23 agencies or representatives to negotiate a sale of
24 agreement with the Gateways Corporation for the sale
25 of Connelly and Letche properties.

1 I've shared with Board members in private
2 and I'll share here publicly the community in which
3 the building is located, which is the Hill District,
4 we're asking for an opportunity to get a full report
5 on the proposed use for this building prior to this
6 Board executing anything.

7 Yes, there were a series of individual
8 meetings with the individual organizations, but we're
9 talking about one big meeting.

10 Secondly, there were quite a few serious
11 individuals in the community who were stunned to find
12 out that this was taking place. The other half didn't
13 know anything about it.

14 And so I will put a motion on the floor to
15 have this tabled for 15 days. I have agreed to
16 coordinate the location, time, date and place for this
17 meeting, and I agreed to contact all parties who are
18 involved.

19 I will hold before I put the motion on the
20 floor to listen to -- if there are any other comments,
21 but I'm asking that this Board not turn this into a
22 circus. It is a simple process of information.

23 This community would like to know what the
24 Gateway Corporation's planning for the building. It
25 is a part of the community, No. 1, and how will it

1 impact the community, that is negatively or
2 positively, but they want to do it in a way where they
3 still have some leverage.

4 And the way to do that is to do it prior to
5 this Board executing any agreement, any agreement with
6 this company.

7 We have to also keep in mind that this is
8 an extremely rare situation to the best of my
9 knowledge -- and Mr. Taylor's been here a little
10 longer than I have, and you can help me -- I don't
11 recall ever having this kind of relationship for a
12 potential buyer of a building where we allowed them --
13 we pulled it off the sale list, and we allowed them to
14 shop around, and now they're coming forward to
15 actually take it off the list for one year, and so
16 it's a very, very serious move.

17 And from the folks that I've talked to in
18 the community, there's a strong possibility the
19 community will vote it up and support it, but they
20 deserve the basic information in terms of what the
21 plans are, so I'll reserve my motion to allow Board
22 members to share if there are any comments, and then I
23 would like to put a motion on the floor to table it
24 for --

25 MRS. COLAIZZI: You can make the motion

1 now. It can be seconded, and then discussion can take
2 place on it.

3 MR. BRENTLEY: I'll make a motion that Page
4 6 of No. 9 -- or No. 6 on Page 6, the negotiations of
5 sales agreement with the Gateway Corporation for the
6 sales agreement of the Connelly and Letche properties.

7 MRS. COLAIZZI: Is there a second?

8 MR. TAYLOR: Second.

9 MRS. COLAIZZI: There's a motion on the
10 floor and a second. We would like to have any
11 discussion.

12 Ms. Arnet, we can start with you.

13 MRS. ARNET: Sure. Mr. Berdnik had shared
14 with the Business and Finance Committee extensive
15 documentation about several community meetings that
16 were held on this issue in the neighborhood.

17 In fact, the most recent meeting he said
18 over 100 people attended, so I wondered if he might be
19 able to present to the public that there actually have
20 been community dialogue on this subject, as well as
21 significant letters of support that have come in as
22 well.

23 MR. BERDNIK: Thank you.

24 We're in receipt of letters of support
25 Congressman Doyle, Senator Ferlo, the Mayor, the

1 County Executive, several other politicians.

2 There's letters of support significantly
3 from Dr. Johnson Martin for the project from
4 Hill House. There have been meetings with the
5 consensus group now.

6 I will share with the Board that consensus
7 group still wants more information, and they will work
8 on the project after the Board takes a vote is what
9 we're told.

10 The largest meeting that I think happened
11 to date was at Connelly. It was hosted by
12 Senator Ferlo. It was standing room at that meeting,
13 and there were a number of constituencies, potential
14 partners, potential employers that were at the meeting

15 MRS. ARNET: How many people were at that
16 meeting would you approximate?

17 MR. BERDNIK: I'll apologize because there
18 was not a sign-in sheet, but I would estimate that
19 there were hundred. There was standing room only. In
20 the room that we were in actually was overflowing
21 outside of the room.

22 MRS. ARNET: Thank you.

23 MRS. COLAIZZI: This is the discussion on
24 the motion that Mr. Brentley brought to the floor.

25 Mr. Brentley, do you want to comment at all

1 on your motion or do you want me to go around?

2 (Inaudible.)

3 MRS. COLAIZZI: Well, I've only started
4 with Ms. Arnet, so I can go around or you can just --
5 you already pretty much made your comment.

6 MR. BRENTLEY: I'll wait.

7 MRS. COLAIZZI: Thank you.

8 Mrs. Fink?

9 MRS. FINK: No.

10 MRS. COLAIZZI: Ms. Hazuda?

11 MS. HAZUDA: No.

12 MRS. COLAIZZI: Mr. McCrea?

13 MR. MCCREA: No.

14 MRS. COLAIZZI: Mr. Taylor?

15 MR. TAYLOR: No.

16 MRS. COLAIZZI: Mr. Sumpter?

17 MR. SUMPTER: Mr. Brentley, there was a
18 time period in your motion as to how long we're to
19 table this?

20 MR. BRENTLEY: 15 days.

21 MRS. COLAIZZI: Yes, there was a time
22 table.

23 Is there anymore comments on the motion?

24 Mr. Brentley?

25 MR. BRENTLEY: I just want to say I am so

1 disappointed in the line of questioning coming from
2 Mrs. Arnet.

3 Why do we always have to split hairs when
4 it comes to the black community? This would cost zero
5 dollars. People are asking for information. That's
6 all, and to attempt to try now to drive a wedge
7 through the community, that is really unfortunate

8 The meeting, you give your presentation,
9 the community gets their questions answered. Then the
10 thumb goes up, and we move forward.

11 This community cannot absorb another hit
12 from this Board in terms of how we handle the
13 facilities in this community. We have to find a way
14 to make it a little bit more inclusive.

15 Actually, in this report if you even look
16 at No. 8 here just to show an example, we are
17 reviewing a contract where we are renting gym space.

18 MRS. COLAIZZI: Mr. Brentley, I'm going to
19 ask you to stay on the motion, please. We have to
20 stay on the motion as we're having the discussions.

21 MR. BRENTLEY: Well, my point is the
22 treatment that a certain community gets, and I'm only
23 asking that this Board would allow this community to
24 get the information.

25 We do it in other communities, and the

1 other communities they are intimately involved with
2 what goes on in that particular community. And this
3 community is simply asking for the same thing prior to
4 negotiating a sale.

5 Also, we have to keep in mind, moving
6 forward with this would actually take -- well, let me
7 ask.

8 Mr. Weiss, if we execute this agreement, is
9 this property up for sale?

10 MR. WEISS: If the agreement --
11 essentially, the option agreement is approved and
12 signed, then Pittsburgh Gateways Corporation would
13 have the option to purchase it for up to year, so
14 during that period, it would not be offered for sale
15 to anyone else.

16 MR. BRENTLEY: So it's removed from the
17 sale list and no one -- we can't even entertain offers
18 until Gateway has finished their plan?

19 MR. WEISS: That is correct.

20 MR. BRENTLEY: And they have the right
21 to go through the entire year or if they give up in
22 six months, they can actually just walk away as well?

23 MR. WEISS: Yes.

24 MR. BRENTLEY: But we are locked into this
25 company for a minimum of a year -- maximum of a year?

1 MR. WEISS: Maximum of a year.

2 MR. BRENTLEY: Thank you.

3 MRS. COLAIZZI: Thank you, Mr. Brentley.

4 If there's no more comments on this motion,
5 on the motion?

6 MRS. ARNET: I just want to defend my
7 character for a moment and just share with
8 Mr. Brentley that part of why I asked the question is
9 because Mrs. Colaizzi has encouraged this Board to
10 honor our committee structure, and so I have been
11 participating in the Business and Finance Committee
12 Meetings.

13 And as a committee, we were forwarded a lot
14 of information that for better or for worse the public
15 doesn't always have full attendance or access to those
16 committee meetings.

17 They're open, but not everybody -- it's not
18 televised in the same ways, and so the questions I
19 asked were meant to provide more information to the
20 community about what has transpired leading up to
21 tonight, and I think that especially when we're
22 talking about underrepresented communities, we have an
23 honest on ourselves as elected officials to govern in
24 as transparent a fashion as possible, and part of that
25 honest around transparent governance is being truthful

1 and honest about a process and not promoting
2 falsehoods to our community, so it's incredibly
3 important that we govern with integrity, and that
4 means giving honest information.

5 Our staff knows and shared with this Board
6 that several community meetings have occurred, and,
7 also, we've received letters of support from Hill
8 leadership. I am a strong supporter of community
9 engagement, and I'm very willing to add an amendment
10 to this item around additional community meetings.

11 I suggested this to my colleague previously
12 and I will do so again when this motion is completed.
13 I think there are ways for us to achieve common goals
14 together.

15 One of the things that this potential
16 agreement might do is bring in tremendous resources
17 and jobs into a community that desperately needs both,
18 and so I think it's important that we characterize the
19 Board appropriately, and this is something that might
20 bring both jobs and resources to a community that
21 needs it, and there are ways we can do so with
22 transparency and integrity.

23 MRS. COLAIZZI: Thank you.

24 Can we place a vote on the motion now?

25 (Inaudible.)

1 On this motion?

2 MR. BRENTLEY: Yes.

3 MRS. COLAIZZI: Go ahead.

4 MR. BRENTLEY: I just -- as I mentioned, my
5 reason for sharing with this Board in Executive
6 Session is to avoid exactly this. Nothing that my
7 colleagues have suggested that I disagree with other
8 than information.

9 The community has a right to receive this
10 information. You would have never stood in line of
11 any other community group who wanted access to their
12 information.

13 Secondly, for this Board to execute it, it
14 actually takes out the only leverage that this
15 community would have in terms of getting their
16 concerns answered by either side, either the Board, as
17 well as this company, and I am --

18 I just want to continue to raise the
19 question why when we're dealing with the black
20 community, especially, the poor community we split
21 hairs and we have to go in different directions. Give
22 them the same thing you gave Squirrel Hill when they
23 were building the addition onto Colfax.

24 That community was intimately involved.
25 You dare not do anything when they were building that

1 addition because the community would clearly was
2 involved and had a say-so. It's the same thing for
3 any other group.

4 And so I'm only asking that this Board
5 would not allow another hit to this community. Simply
6 vote to allow these people to have a pressure-free
7 meeting and then allow them to come back and share
8 with us. We have all agreed. We all signed on. It's
9 a wonderful project, and we're moving forward.

10 Secondly, I understand that the process has
11 already started for even seed money. We need to share
12 that as well this those agencies or organizations who
13 are sharing and bringing forward seed money for this
14 group because I think they would want to say, look,
15 it's a great project.

16 And if you're moving forward for additional
17 dollars and if you have a full buy in from the
18 community, it would be a great, great project, so I'm
19 asking for this Board to simply support this by
20 allowing the community to get free access to the
21 information.

22 MRS. COLAIZZI: Thank you.

23 I'm going to ask again if we can please
24 stay focused on the motion because there's other
25 people that want to do other things here.

1 Anybody else around the table?

2 Mr. Taylor, quickly please.

3 MR. TAYLOR: I'm going to say what I have
4 to say. I'm staying on the motion. Absolutely I'm
5 talking about -- and, again, I agree with the comments
6 of Mr. Brentley.

7 Well, maybe I can because I want to comment
8 on the item, so I'll give it a break. Mrs. Colaizzi,
9 I would like to comment on the item and also there's a
10 couple other items I want to comment on.

11 MRS. COLAIZZII: Okay. So you're not
12 commenting on the motion?

13 MR. TAYLOR: No.

14 MRS. COLAIZZII: Okay. Thank you.

15 If there's no more comments or questions on
16 the motion, may we have a roll call on the motion,
17 Mr. Weiss?

18 MR. WEISS: This is a motion to table this
19 for 15 days to permit the community to have a meeting
20 with Pittsburgh Gateways.

21 Is that your motion Mr. Brentley?

22 MR. BRENTLEY: Yes. That's right.

23 MR. WEISS: Mrs. Arnet?

24 MRS. ARNET: No.

25 MR. WEISS: Mr. Brentley?

1 MR. BRENTLEY: Yes.

2 MR. WEISS: Mrs. Fink?

3 MRS. FINK: No.

4 MR. WEISS: Ms. Hazuda?

5 MS. HAZUDA: No.

6 MR. WEISS: Mr. McCrea?

7 MR. MCCREA: No.

8 MR. WEISS: Mr. Sumpter?

9 MR. SUMPTER: Yes.

10 MR. WEISS: Mr. Taylor?

11 MR. TAYLOR: Yes.

12 MR. WEISS: Mrs. Colaizzi?

13 MRS. COLAIZZII: No.

14 MR. WEISS: Okay. The motion to table

15 fails three to five.

16 MRS. COLAIZZII: We're still on the same

17 Committee on Business.

18 We go now to Mrs. Fink. I'm still going

19 around the table because Mr. Brentley was the one who

20 made that motion, so Mrs. Fink?

21 MRS. FINK: No.

22 MRS. COLAIZZII: Was I going this way? I

23 apologize.

24 Then it would be Mr. Taylor because did

25 Mr. -- I'm tell you what, just take your turn.

1 MRS. ARNET: I would like to make a motion
2 to amend Item No. 6, the same item that we've been
3 discussing around the Connelly and Letche.

4 The item would read as it does now, but the
5 following sentence would be added, this agreement will
6 be entered into with the understanding that PGC, which
7 is Pittsburgh Gateways Corporation, will organize
8 several community meetings throughout the planning and
9 development process to ensure transparency and full
10 community engagement in the process. The first of
11 these meetings is to occur within the next 30 days.

12 MRS. COLAIZZI: There is a motion on the
13 table.

14 Is there a second?

15 MR. McCREA: Second.

16 MRS. COLAIZZI: There's a motion and a
17 second. Mrs. Arnet presented the motion.

18 Is there any discussion or questions or
19 comments?

20 MR. WEISS: I want to ask her to read that
21 again, please.

22 MRS. ARNET: Sure, and I will also give it
23 to the Solicitor, but the sentence, two sentences
24 read, this agreement will be entered into with the
25 understanding that Pittsburgh Gateways Corporation

1 will organize several community meetings throughout
2 the planning and development process to ensure
3 transparency and full community engagement in the
4 process. The first of these meetings is to occur
5 within the next 30 days.

6 MR. WEISS: Thank you.

7 MRS. COLAIZZI: There is a motion on the
8 floor. There is a second.

9 Mr. Brentley, do you have any questions or
10 comments on the motion?

11 MR. BRENTLEY: Yes. First, I have a point
12 of clarification. We were told that we could not do
13 things on the fly. Amending items, we were always
14 discouraged from just --

15 MRS. COLAIZZI: Mr. Brentley, this is no
16 different than what you just did a few second ago.

17 MR. BRENTLEY: Well, no. I made a motion
18 to table something.

19 MRS. COLAIZZI: Yes, you did but --

20 MR. BRENTLEY: She's adding right here on
21 the floor prior to our discussion.

22 MRS. COLAIZZI: You've done that. That is
23 more than permitted to amend something on the floor.

24 MR. BRENTLEY: I'm sure it is.

25 MRS. COLAIZZI: Sir, you have amended

1 things yourself.

2 MR. BRENTLEY: Let me finish speaking.

3 Well, first of all -- and it's
4 disappointing again for Mrs. Arnet as you attempt to
5 try to clean up not allowing the poor community and
6 African-American community to have the same access to
7 information that other communities have.

8 To move this forward, everybody clearly
9 knows this is window dressing. It is symbolic. It is
10 an opportunity to free Mrs. Arnet up.

11 The fact of the matter is that we have
12 before us what is called -- they're negotiating a sale
13 of agreement. We sign. We execute this tonight.
14 That community has lost its leverage, so let's not
15 play any games here.

16 The purpose behind the meeting prior to
17 executing it is allowing the community to work the way
18 other communities work, and that is we meet, we
19 discuss, we give the thumbs up or thumbs down; but,
20 more importantly, we now can go to our representatives
21 and say, look, it's a great deal. You can support
22 it. Vote for it. That's the way it's supposed to
23 work.

24 What has just been presented is something
25 that it kind of gives you a good, good feeling, but

1 what leverage does this community possibly have with
2 this agreement? And I would hope folks will not
3 support it.

4 MRS. COLAIZZU: Thank you, Mr. Brentley.
5 Mrs. Fink?

6 MRS. FINK: No.

7 MRS. COLAIZZU: Ms. Hazuda?

8 MS. HAZUDA: No.

9 MRS. COLAIZZU: Mr. McCrea? This is on the
10 amendment that Mrs. Arnet put forward.

11 MR. MCCREA: No.

12 MRS. COLAIZZU: Mr. Taylor, on the
13 amendment?

14 MR. TAYLOR: No.

15 MRS. COLAIZZU: Mr. Sumpter?

16 MR. SUMPTER: Just one concern. We had
17 talked previous to coming out whether or not we wanted
18 language to void the agreement if the first meeting
19 wasn't held within the 30 days, if you would want to
20 amend your motion for that?

21 MRS. ARNET: I am happy do that, and, in
22 fact, it was my intention around the current language
23 about entered into with the understanding that, but if
24 you have stronger language to suggest, I'm --

25 MR. WEISS: We're going to add on

1 condition.

2 MRS. ARNET: We're going to add on

3 condition that.

4 Would that be enough for you, Mr. Sumpter?

5 MR. SUMPTER: Yes.

6 MRS. ARNET: Yes. Okay.

7 MRS. COLAIZZI: I need you to withdraw --

8 Mr. Sumpter, can you turn off your mic?

9 MRS. ARNET: So I will withdraw the
10 amendment as it was said.

11 MRS. COLAIZZI: Okay. And I'll need a
12 second.

13 MR. MCCREA: I'll withdraw the second.

14 MRS. COLAIZZI: All right. Mrs. Arnet,
15 will you please redo your amendment.

16 MRS. ARNET: Do you want me to read the
17 whole thing again or do you want the conditional
18 language?

19 MR. WEISS: I think the amendment is the
20 same --

21 MRS. ARNET: Yes.

22 MR. WEISS: -- except --

23 MRS. ARNET: Okay.

24 MR. WEISS: I think the amendment is the
25 same except the word "understanding" is replaced with

1 the word "condition".

2 MRS. ARNET: With the condition, okay.

3 MRS. COLAIZZI: Now, is there a second?

4 MR. McCREA: Second.

5 MRS. COLAIZZI: Thank you.

6 We have a motion to amend an item on the
7 floor. It is seconded.

8 May we have a roll call, Mr. Weiss?

9 (Inaudible.)

10 MRS. COLAIZZI: We did.

11 MR. TAYLOR: It's a new amendment. You
12 should go around the floor.

13 MRS. COLAIZZI: Does anybody have anymore
14 questions or comments to this amendment?

15 MR. TAYLOR: It should be a motion.

16 MRS. COLAIZZI: Well, it is, Mr. Taylor,
17 but I'm asking.

18 Anybody?

19 MR. TAYLOR: Honestly, I don't -- we went
20 through this with the sale of the Lemington. I have a
21 lot of respect for -- I mean, that's really among
22 other things an important job of Board member to bring
23 the concerns of the community to the table, and I
24 really give that a lot of weight when you decide. I
25 have, a hard time --

1 If Sherry Hazuda is at this table telling
2 me that the community wants to hear something and see
3 something and I just say forget what you say about
4 your -- even though you know your community the best.
5 I just find that very difficult just to go over the
6 community's head.

7 And even to sell when we did Lemington, it
8 is very difficult around this table for us to force a
9 meeting there, and I'm sitting here saying that -- and
10 we heard the same things. Well, they had community
11 meetings, and it's always -- again, it's always a
12 deadline.

13 Our operation director said it's some
14 grants they're putting in, and it's a deadline. It's
15 always a deadline. There's always a gun to our head.
16 It's always something that we have to do so --

17 Thank you, Mr. McCrea.

18 MR. MCCREA: I'm talking about the motion.

19 MR. TAYLOR: I was talking about the
20 motion, that I think we ought to support the motion
21 and that we ought to support the Board member who's
22 talking about community engagement and how that
23 process should take place in their community.

24 I think it's highly disrespectful for other
25 Board members who don't live in these communities to

1 sit there and say this is how community engagement
2 should take place in certain communities.

3 I just have a hard time not supporting a
4 Board member in that instance, especially, when all
5 they're asking for is a delay of two weeks, so I think
6 the principle of respecting a Board member and the
7 Board member's community is more important than
8 extending two weeks to whoever these people are trying
9 to do whatever they're trying to do, you know.

10 MRS. COLAIZZI: Thank you, Mr. Taylor.

11 I'm going to go around this way.

12 Mr. McCrea?

13 MR. MCCREA: No.

14 MRS. COLAIZZI: Ms. Hazuda?

15 MS. HAZUDA: For just clarification, I
16 thought Mr. Brentley asked us not to vote for this,
17 and you're saying to vote for this with Mr. Brentley.
18 Now I'm confused.

19 Mr. Brentley, do you want us to vote --

20 MRS. COLAIZZI: Mr. Brentley had a motion
21 on the table to table the item --

22 MS. HAZUDA: Right.

23 MRS. COLAIZZI: -- and we voted that down.

24 MS. HAZUDA: Right.

25 MRS. COLAIZZI: That's what he's saying we

1 should have voted for that.

2 MS. HAZUDA: But now we're on this second
3 motion.

4 MR. TAYLOR: Don't vote for anything.
5 Mr. Brentley's saying don't vote for anything until
6 the community -- a real legitimate community meeting
7 takes place. That's what he's saying.

8 We're sitting here going to take an action,
9 and then we're going to go say have a community
10 meeting, so what if the community says we don't like
11 this. We don't like anything that they're doing --

12 MRS. COLAIZZI: At the end --

13 MR. TAYLOR: -- and we've already entered
14 into --

15 MRS. COLAIZZI: No. At the end of the
16 year, we can pull out.

17 MR. TAYLOR: No, no, no. We've already
18 entered -- the public, the taxpayers may say we don't
19 want you entering into any agreement with this
20 company, but we've already this evening entered into
21 that agreement for a solid year.

22 So I'm just saying what sense does that
23 really make to have a community meeting when their
24 word and what they're saying really doesn't really
25 mean anything because we've already made the decision

1 we're entering into a partnership. It's highly
2 disrespectful but, you know --

3 MS. HAZUDA: So on this amendment --

4 MR. TAYLOR: -- that's why I can't support
5 it.

6 MS. HAZUDA: So we're speaking of this
7 amendment to the motion.

8 Are you speaking in favor of this --

9 MR. TAYLOR: No.

10 MS. HAZUDA: -- amendment to the motion?

11 MR. TAYLOR: I'm supporting -- Mr. Brentley
12 is voting --

13 MS. HAZUDA: You're speaking against this
14 amendment to the motion?

15 MR. TAYLOR: I don't think supports this.

16 MS. HAZUDA: Okay.

17 MRS. COLAIZZI: Thank you, Mr. Hazuda.

18 Mrs. Fink?

19 MRS. FINK: No.

20 MRS. COLAIZZI: Mr. Brentley?

21 MR. BRENTLEY: No.

22 MRS. COLAIZZI: Mrs. Arnet?

23 MRS. ARNET: Yes. In some effort to try
24 and again clarify for the community what the issue is
25 here, we are trying to authorize ourselves to begin a

1 negotiation to engage in the sales agreement.

2 The sale of the building itself would not
3 occur for another year; is that right?

4 MR. WEISS: It would not occur any later
5 than a year. It may occur before that.

6 MRS. ARNET: And that would entail another
7 vote from this Board?

8 MR. WEISS: The Board must vote at that
9 time to approve or not approve the sales agreement.

10 MRS. ARNET: So what we as a Board are
11 trying to do right now -- and I'm going to try and put
12 this in as clear language as I could for those who
13 don't serve on this Board or engage in these kinds of
14 conversations on a daily basis is we're trying to --
15 for the Board to give authorization to our staff to
16 engage in a negotiation with a sales agreement so that
17 these potential buyers could apply for grants to help
18 bring money into the community.

19 And because this Board in our staff
20 overview has an understanding that there are deadlines
21 coming up that they need this authorization in order
22 to compete for grants that again would bring funding
23 into this exact community that we're talking, we as a
24 Board understand that we need to do this tonight, not
25 table it for 15 days because to do so would put the

1 community in financial jeopardy, and I don't --

2 I am less concerned about posturing this
3 evening and more concerned about jeopardizing
4 resources for a community in need. The community --

5 What we're trying to propose with this
6 amendment this evening and the one we're about to vote
7 on is a position that would allow both the potential
8 buyers to pursue grant funding that would bring
9 resources into the community and then be able to come
10 back to this Board with a scenario for that building
11 that would include those resources.

12 If we were to table it this evening, there
13 would be no opportunity for community engagement
14 because there would be no project, and so I think that
15 we need to be clear that all we're trying to do here
16 with this amendment is to the best of this Board's
17 ability provide the community with the ability to
18 compete for resources to bring in new opportunities
19 for the District and also provide a process that will
20 ensure transparent community engagement, and we're
21 just trying to find that middle place, and that's all
22 we're really trying to do with this amendment.

23 MRS. COLAIZZI: Thank you.

24 (Inaudible.)

25 MRS. COLAIZZI: Allow me to go around the

1 table, Mr. Taylor. I'm going to ask you again to stay
2 on the motion, please.

3 Mr. Sumpter, did you have any further
4 comment?

5 MR. SUMPTER: Thank you, Mrs. Colaizzi.

6 This that we're voting on tonight in effect
7 is an option agreement that's giving site control to a
8 developer while they try to put their project
9 together.

10 The thing that really gets me is that we
11 would be -- we could or could not be a part of this
12 project, but has this Board got to the point where in
13 less than 30 days we can tell the community what we
14 would put in that building regarding career and
15 technical education programming, such that I think
16 that whatever way this project goes it should be an
17 ongoing hand-in-hand dialogue between the community
18 and the developer, and this Board such that all
19 parties reach a compromise as to what this project
20 should be and how it should be because if we find out
21 there's great opposition to it on the front end, then
22 we know that it's not going to be a project that's
23 supported, and it won't fly, so it's a timing issue.
24 It's a site control issue.

25 It's a potential positive for the

1 community. It's a potential positive for career and
2 technical education within this District, so with all
3 these factors that have to be weighed out and to be
4 weighted upon in making this decision, it is --

5 I'm sure it's tearing some Board members
6 one way or the other. Whether the cart's before the
7 horse or whether it's in the right procedure, my thing
8 is that as long as all the parties who have a vested
9 stake in this project are heard and heard adequately,
10 then we should move forward with that type of process,
11 not necessarily move with the project, but to move
12 with this process where people in the community where
13 a project is going to be located do have a say in that
14 project, have an input in that project; and if they
15 have valid concerns that need to be addressed that
16 those concerns are addressed.

17 MRS. COLAIZZI: Thank you, Mr. Sumpter.

18 Mr. Taylor, you wanted the floor --

19 MR. TAYLOR: Yes.

20 MRS. COLAIZZI: -- on amendment?

21 MR. TAYLOR: And I don't know who
22 Mrs. Arnet accused of posturing, whether it was myself
23 or Mr. Brentley, but I certainly don't think that I'm
24 posturing. I think we're talking about some important
25 issues.

1 I just wanted to quickly clear up two
2 misinformation that Mrs. Arnet put out. I don't know
3 whether she purposely was misinforming the public or
4 whether she's just misinformed herself.

5 She said that this would cost the community
6 money, which is absolutely false, and she said if we
7 pass this this evening it would jeopardize this
8 opportunity, which she absolutely knows nothing about
9 whether that's true or false, and I happen to believe
10 that it's false that it would jeopardize postponing
11 this for 15 days, so I just wanted to clear up two
12 falsehoods that Mrs. Arnet put out publicly and,
13 three, to be honest with you about the posture part.

14 MRS. COLAIZZII: Thank you.

15 Mr. McCrea?

16 MR. MCCREA: The way I understand the
17 amendment is that we're just waiting to hear from the
18 community because we still have a final vote on this,
19 so nothing is done until we heard from the community.
20 As a developer if the community said no, I might not
21 continue my development, so it's win/win.

22 MRS. COLAIZZII: Ms. Hazuda?

23 Mrs. Fink?

24 MRS. FINK: No.

25 MRS. COLAIZZII: This is still on the

1 amendment, Mr. Brentley.

2 MR. BRENTLEY: Yes. I just -- I can just
3 go back to what I had mentioned earlier, and that is
4 this is why when you do surprise amendments to
5 colleagues on the floor in front of the cameras, this
6 is the kind of divisiveness that happens.

7 It's not helpful to the process. It
8 definitely, you know, misrepresents the facts, and so
9 my comments earlier was only in an attempt to allow
10 the people to simply have some say and to allow people
11 to simply find out prior to what's going on.

12 We have to remember this is a sale of
13 agreement. There's nothing obligating this company
14 after today in terms of tweaking its plan or adjusting
15 it if there's a meeting. There's nothing. All their
16 leverage is gone.

17 I had said early on when I spoke to all
18 parties --

19 I do represent the Hill District,
20 Mrs. Arnet. At times, I think you may represent them
21 as well; but when I spoke to all of the parties,
22 everyone agreed that's fine. Let's meet. Let's
23 wait. We'll get this together.

24 I agreed to take that responsibility to set
25 up the meeting ASAP. Since we were not moving forward

1 that way, then I will pull out my role of setting the
2 meeting up.

3 And maybe since, Mrs. Arnet, if you have
4 all of this information, why don't you set the meeting
5 up. You come to the Hill District. You set it up
6 with the developers, and then you allow the developers
7 to do their presentation, if you believe the
8 information or what you said earlier.

9 I withdraw myself; and if this item passes,
10 then there is nothing else for the community to do but
11 to chase after the fact, which is where they've been
12 for the last three years with all of the attacks on
13 their community and their schools, so that offer is
14 out to you, Mrs. Arnet.

15 I gladly step down, and you can step up and
16 lead the role since you are now representing the
17 community, you know more about the Hill District. You
18 know what they need, then I'll just step down and
19 allow you to facilitate that meeting.

20 MRS. COLAIZZI: Thank you.

21 Just so everybody understands though, it is
22 up to the buyer to do that, not up to this Board.

23 MRS. ARNET: That is -- all I was going to
24 say was that since I've joined this Board I've thought
25 that all of us represent the Pittsburgh Public School

1 District and we work very hard as Board members to
2 represent all students and families throughout the
3 District, and it would be an unfortunate injustice to
4 any of our children if any of us sat at this table and
5 did not think that we represented families in the
6 Hill.

7 So I'm sorry that you don't appreciate that
8 I'm trying to hear. What I've been trying to do at
9 this table for these last many months has actually
10 been trying to listen to you, Mr. Brentley, and other
11 colleagues.

12 And as opposed to trying to be divisive,
13 actually try and recommend language that would bring
14 some consensus on this Board.

15 MR. BRENTLEY: Follow the community's
16 request.

17 MRS. COLAIZZI: Mr. Brentley, please give
18 her the floor. She did not interrupt you,
19 Mr. Brentley.

20 MRS. ARNET: Because we have heard from
21 members of the community in support of this and I
22 respect you have heard from community members who are
23 not in support of this and the intention of the
24 amendment is just to give us yet additional
25 opportunities to hear from the community --

1 I'm sorry, Mrs. Colaizzi. I know we need
2 to move forward, and it probably is not worth my time
3 trying not to be personally slandered here, but all I
4 am trying to do for the community is encourage them to
5 feel that more than just a single member of this Board
6 cares about all of the children in this District, and
7 that truly all of us are trying to figure out the best
8 ways to both bring financial resources to the District
9 and be involved with the community, and there's an
10 attempt here to do that.

11 And if you don't agree with it, you can
12 vote against it as I'm sure you will, and I'm sorry if
13 you feel that it is ill-intended because truly it was
14 intended to bring more consensus, not more divisive
15 nature to this Board.

16 MRS. COLAIZZI: Thank you, Mrs. Arnet.

17 You know what, I'm not going to belabor
18 this any longer.

19 Mr. Weiss, may we have a roll call on the
20 amendment?

21 MR. WEISS: Mrs. Arnet?

22 MRS. ARNET: Yes.

23 MR. WEISS: Mr. Brentley?

24 MR. BRENTLEY: No.

25 MR. WEISS: Mrs. Fink?

1 MRS. FINK: Yes.

2 MR. WEISS: Ms. Hazuda?

3 MS. HAZUDA: No.

4 MR. WEISS: Mr. McCrea?

5 MR. McCREA: Yes.

6 MR. WEISS: Mr. Sumpter?

7 MR. SUMPTER: Yes.

8 MR. WEISS: Mr. Taylor?

9 MR. TAYLOR: No.

10 MR. WEISS: Mrs. Colaizzi?

11 MRS. COLAIZZII: Yes.

12 MR. WEISS: The amendment's approved five

13 to three.

14 MRS. COLAIZZII: I would like to move on in

15 the agenda of Business. We're still on the Business

16 Agenda. I'm afraid that I lost track of where I

17 stopped, so I'm just going to start over again and go

18 with Mrs. Arnet.

19 Anymore questions in the Business Agenda?

20 MRS. ARNET: No.

21 MRS. COLAIZZII: Mr. Brentley, anymore

22 questions in the Agenda of Business?

23 MR. BRENTLEY: Yes. I want to point out to

24 the viewing audience what I pointed out earlier, and

25 that is the lack of support that this Board gets

1 from this -- the lack of support this Board gives to
2 the Hill District community.

3 In our page before us, we have an issue
4 dealing with the lack of gym space, which is No. 8 on
5 Page 6 and 7. I pointed this out two years ago.

6 We built a brand new addition onto Colfax
7 in Squirrel Hill during the time our Board president
8 was president, beautiful state of the art equipment.
9 It's a great thing. It's a great move for that
10 community, full community involvement.

11 In the Hill District, that community was
12 promised an addition onto one or two of their
13 facilities. It was later scrapped, and we are now at
14 a point where all of those kids, hundreds of kids in
15 the Hill District are without a large enough facility
16 for gym activities, and we have the items here before
17 us.

18 It is embarrassing to say that we have to
19 rent gym space in the Hill District for our kids
20 because we're not honest enough to have some equity in
21 terms of the development in this community.

22 This is what I was trying to point out to
23 Mrs. Arnet. This is why it was so important that we
24 allow this community to have a voice in the say-so of
25 the future of their community, as well as the students

1 here.

2 MRS. COLAIZZI: Thank you.

3 Mrs. Fink?

4 MRS. FINK: I would only point out that
5 there are several schools that are renting space for
6 an interscholastic basketball program, and they are in
7 several areas of the city so -- and one of them does
8 happen to be Colfax.

9 MRS. COLAIZZI: Mrs. Hazuda?

10 MS. HAZUDA: No.

11 MRS. COLAIZZI: Mr. McCrea?

12 MR. MCCREA: Just to further what Mrs. Fink
13 said, actually some of them aren't renting. Some of
14 them are donating space. I believe Squirrel Hill's
15 donating the space.

16 MRS. COLAIZZI: You are correct,
17 Mr. McCrea.

18 Mr. Taylor?

19 MR. TAYLOR: Yeah. Of course, I disagree
20 with those -- with those sentiments.

21 I wanted to comment on Item No. 6 first. I
22 don't oppose this concept about Connelly and Letche
23 and creating green technology and potentially
24 vocational education program there, but I strongly
25 criticize my colleagues, particularly, those who have

1 been vocal around the importance of vocational
2 education in this District.

3 I include myself among those who represent
4 a District of working class people who certainly all
5 of our students are not and have no interest in going
6 to college, but hope to go into the trades, and they
7 ought to have been able to receive a leg up in the
8 Pittsburgh Public Schools. They do deserve that.

9 It's something that we provided to those
10 students over the years; and upon the closing of
11 Connelly years ago, we have not adequately replaced
12 that. There have been Board members who have talked
13 about that. I firmly believe that --

14 And there's some who have talked about us
15 recreating the old Connelly building, but making it a
16 state of the art for vocational education with the
17 trades, HVAC, plumbing, electricity, state of the art
18 programing.

19 I firmly believe that we no longer have the
20 money to do those things. I think after spending 15
21 million now on Concord, 7 or 8 million at Reizenstein,
22 I think 8 million at Milliones, 8 million at the new
23 CAPA Downtown, 7, 8 million addition for a gym on the
24 Sterrett, 20 million dollars at the Frick School to
25 put the Science & Technology Academy there, all new

1 monies that was never a part of our long-range
2 facilities that under Mark Roosevelt this District has
3 spent, I firmly believe we don't have the money, and I
4 firmly believe that this is a ruse by the
5 Administration just simply to again put that decision
6 off, to keep the Board from coming forward and saying
7 we want a quality vocational education program that
8 our children deserve and that our region needs.

9 I would far prefer to this Board this
10 evening to start that process and to vote for to start
11 that process of building a state of the art vocational
12 education program in the city and we work with this
13 Pittsburgh Gateway Corporation and ask them to come to
14 the vision that the Board has stated that we want a
15 state of the art.

16 It's long overdue. It five, six, seven
17 years; and every year that goes by, we are
18 inadequately serving children who deserve to have that
19 programming in this city and have been denied it, and
20 I think it's unfortunate that we're not doing that.

21 I won't take the extra step of putting a
22 motion to make Board members vote against something
23 that I think they would like to do, but with all due
24 respect, I say we have not stepped up and shown that
25 courage on behalf of our children to make that happen

1 and direct this Administration that that is going to
2 happen in the near future for our children. I'm very
3 disappointed.

4 As I say again, I committed to those
5 children. When we voted to close South a few years
6 ago, I committed to those children that we would build
7 them as nice as a facility as we built for the high
8 school performing arts. I let them down.

9 I'm leaving this Board in the coming
10 months, and I hope that we have Board members that
11 will step up for those children.

12 MR. McCREA: This Colfax Jewish community
13 center at no cost?

14 MR. TAYLOR: Right.

15 MRS. COLAIZZI: Thank you, Mr. McCrea.

16 Mr. Taylor, you --

17 MR. TAYLOR: My other comment on --

18 MR. McCREA: I'll take the apology now.

19 MR. TAYLOR: What apology?

20 MRS. COLAIZZI: Gentlemen.

21 MR. TAYLOR: I didn't even hear what you
22 said. I'll be willing to recognize Mr. McCrea if --

23 MR. McCREA: Under -- on here, it says the
24 Jewish Community Center for Colfax, no charge. You
25 said when you first started -- I don't remember what

1 you said.

2 MR. TAYLOR: I didn't speak to --

3 MR. McCREA: You spoke to that, and you
4 basically called me a liar.

5 MR. TAYLOR: Mr. McCrea, you're not
6 listening. I haven't spoken --

7 MRS. COLAIZZI: Gentlemen.

8 MR. TAYLOR: -- yet on that issue.

9 MRS. COLAIZZI: Gentlemen.

10 MR. TAYLOR: Tonight?

11 MR. McCREA: Yes.

12 MRS. COLAIZZI: Gentlemen.

13 MR. TAYLOR: I didn't say anything about --

14 MRS. COLAIZZI: Gentlemen, please.

15 Mr. Taylor, would you continue with what
16 you were talking about in --

17 MR. McCREA: Forget it.

18 MRS. COLAIZZI: -- Business?

19 MR. TAYLOR: No. I mean, I don't recall
20 mentioning the Jewish Community Center or Colfax.

21 MRS. COLAIZZI: Mr. Taylor, I'm asking you
22 to move on.

23 MR. TAYLOR: Well, so --

24 MR. McCREA: Can we ask the reporter to
25 check it?

1 MRS. COLAIZZI: No.

2 MR. TAYLOR: Please.

3 MRS. COLAIZZI: Would you please continue,
4 Mr. Taylor.

5 MR. TAYLOR: I mean, I don't want to --
6 again, I don't want to put anything out there that's
7 misinformation, but I honestly do not know what
8 Mr. McCrea is referring to.

9 My other item that -- my other two items
10 that I wanted to -- as Mr. Brentley brought attention
11 to was these Items No. 8, which is the authorization
12 of entering in to rent gym floor time for the purpose
13 of providing a gymnasium in which interscholastic
14 activities may be conducted for boys and girls
15 basketball programming.

16 I raise this issue because again it points
17 to an equity issue and, particularly, of the schools
18 on the Hill, but I think that the situation of the
19 schools on the East End are far more severe. We're
20 under the Right-Sizing Plan. We --

21 MRS. COLAIZZI: Continue.

22 MR. TAYLOR: Under the Right-Sizing Plan,
23 we shifted students out of middle school buildings
24 with all the amenities that middle school students
25 have into elementary school buildings, so as we talk

1 about the issue of equity, I still think that it's a
2 sad indictment for this Board that we have students
3 who do not have the same kind of opportunities as
4 others.

5 If anyone in the audience, you know, feels
6 the need, ride past the Belmar building in Homewood,
7 and you'll see that there's not a blade of grass for
8 those students to play in. They play in a gym that is
9 best for 2nd and 3rd graders though they are 12, 13,
10 14 years old. The same exists at Crescent, so no one
11 speaks about that.

12 And, Mrs. Arnet, the reason why people look
13 in your direction because we would expect more of
14 you. I think that you would claim the title proudly
15 of being a progressive, so when people see some of
16 the -- and some of the things that have happened
17 particularly in the East End, we've taken tremendous
18 strides back educationally in the East End.

19 MRS. COLAIZZII: Mr. Taylor, I am going to
20 interrupt you.

21 MR. TAYLOR: Mrs. Colaizzi, I have the
22 floor.

23 MRS. COLAIZZII: No, sir. You are to stay
24 here.

25 MR. TAYLOR: You have no -- I have the

1 floor.

2 MRS. COLAIZZI: You're going off --

3 MR. TAYLOR: You have to right to tell me
4 what I can say at this --

5 MRS. COLAIZZI: I did not tell you what you
6 can --

7 MR. TAYLOR: So you --

8 MRS. COLAIZZI: I'm asking you to stay
9 focused. You're going off on something --

10 MR. TAYLOR: That's none of your concern
11 what I'm saying.

12 MRS. COLAIZZI: It very much is. I'm
13 supposed to keep this together in this direction.

14 MR. TAYLOR: I'm speaking on this item,
15 Mrs. Colaizzi.

16 MRS. COLAIZZI: No. You're not.

17 MR. TAYLOR: You're interrupting me while
18 I --

19 MRS. COLAIZZI: You're going off into
20 something that --

21 MR. TAYLOR: That's your opinion what I'm
22 going off into. You have no --

23 MRS. COLAIZZI: Where are you?

24 MR. TAYLOR: You don't know if I'm making a
25 point or whatever that --

1 MRS. COLAIZZI: Specifically --

2 MR. TAYLOR: That's not your role.

3 MRS. COLAIZZI: -- tell me where you are,

4 sir. Where are you specifically. So I can follow

5 you? Can I follow you in the book, sir?

6 MR. TAYLOR: I'm speaking on Item --

7 MRS. COLAIZZI: Give me --

8 MR. TAYLOR: Nos. 8 and Item 9, which I

9 clearly said.

10 MRS. COLAIZZI: And where exactly is

11 Belmar in either one of those, sir?

12 MR. TAYLOR: We're sitting --

13 MRS. COLAIZZI: Please.

14 MR. TAYLOR: Mrs. Colaizzi, talking about

15 renting space.

16 MRS. COLAIZZI: Yes.

17 MR. TAYLOR: Kingsley is one of the places

18 that we rent. Kingsley is one of the things, and that

19 affects those schools out there, so, Mrs. Colaizzi,

20 don't start that, please.

21 MRS. COLAIZZI: Mr. Taylor, I am simply

22 trying --

23 MR. TAYLOR: Please.

24 MRS. COLAIZZI: -- to keep people focused.

25 MR. TAYLOR: No.

1 MRS. COLAIZZI: If you want to go --

2 MR. TAYLOR: That's your opinion.

3 MRS. COLAIZZI: -- there quickly.

4 MR. TAYLOR: You can't tell me how I'm
5 supposed to talk --

6 MRS. COLAIZZI: No. I am telling you
7 how --

8 MR. TAYLOR: -- and communicate.

9 MRS. COLAIZZI: I'm not trying to tell
10 you.

11 MR. TAYLOR: That's your opinion on what
12 I'm saying.

13 MRS. COLAIZZI: No, sir. I am not going to
14 have this conversation or this argument with you.
15 What I am going to tell you is that I'm asking you to
16 stay focused here.

17 All questions were asked at Agenda Review.
18 You did not attend Agenda Review. You did not submit
19 your questions in writing. You did not make phone
20 calls to have your questions answered.

21 Now you're here on the floor, and you would
22 like to take up everybody's time and take over this
23 meeting. That's not how it works.

24 We're to stay in focused in this agenda.
25 If you want to address one or any of these specific

1 areas, please by all means do. Question --

2 Do whatever you want to do, but that's not
3 what you're doing. You're going off on something.

4 I'm simply trying to bring you back. I don't think --

5 MR. TAYLOR: That's your --

6 MRS. COLAIZZII: -- that's being --

7 MR. TAYLOR: That's your opinion I'm going
8 off.

9 MRS. COLAIZZII: That's fact.

10 MR. TAYLOR: No. That's your opinion.

11 MRS. COLAIZZII: No, sir. You have not
12 asked a question yet on anything in this agenda, and
13 I'm asking you ask a question.

14 MR. TAYLOR: No. I don't have to.

15 MR. BRENTLEY: He doesn't have to.

16 MR. TAYLOR: I don't have to.

17 MRS. COLAIZZII: You have nothing -- there's
18 nothing --

19 MR. TAYLOR: I can make whatever comment --

20 MRS. COLAIZZII: -- in here about what
21 you're talking about.

22 MR. TAYLOR: -- that I want to make. I
23 can make a comment on the election.

24 MRS. COLAIZZII: And I can also -- I can
25 also call a recess, so, I mean, come on. Get --

1 MR. TAYLOR: Who told you that?

2 MRS. COLAIZZI: There's no issue with why
3 we can't go back --

4 MR. TAYLOR: Who told you that you could
5 stop the meeting? Who told you that?

6 MRS. COLAIZZI: Read it.

7 MR. TAYLOR: The president can't stop the
8 meeting. You're going to stop the meeting of the
9 Pittsburgh Board of Education?

10 MRS. COLAIZZI: The president very much
11 can.

12 MR. TAYLOR: You're going to end the
13 meeting?

14 MRS. COLAIZZI: The president very much can
15 call a recess.

16 MR. TAYLOR: You're going to end the
17 meeting?

18 MRS. COLAIZZI: Yes, I can do it.

19 MR. TAYLOR: Everybody can call a recess.
20 Skip is saying -- he's egging you on. He said call a
21 recess. Go ahead and call one.

22 MRS. COLAIZZI: Can't you just stay
23 focused?

24 MR. TAYLOR: Theresa, I'm allowed to say
25 whatever. I'm a representative of the people of

1 District No. 1. --

2 MRS. COLAIZZI: Are you done?

3 MR. TAYLOR: -- so it's none of your
4 concern what I'm commenting or whether in your opinion
5 my comments are focused or unfocused. I'm
6 representing the people here. I have the floor. You
7 interrupted me.

8 MRS. COLAIZZI: Because you were going
9 off.

10 MR. TAYLOR: That's your opinion.

11 MRS. COLAIZZI: Are you done?

12 MR. TAYLOR: No, I'm not done.

13 MRS. COLAIZZI: Would you please continue.

14 MR. TAYLOR: Okay. Can I not be
15 interrupted again?

16 MRS. COLAIZZI: We'll see.

17 MR. TAYLOR: Amazing, amazing.

18 As I was -- as I was saying, the issue
19 where some of this is needed is due to the
20 Right-Sizing Plan; and as I say again, I believe that
21 this issue should be addressed, that we should no
22 longer be voting on gym space because children do not
23 have adequate facilities that they have to go to the
24 Kingsley House, and I am allowed to comment also on
25 the Hill District because it's the same thing. It's

1 all one district.

2 And I'm also allowed to look at my
3 colleague and not say anything personally -- I'm
4 saying about her as a School Board member. I don't
5 know her personally -- that there are people who would
6 expect more out of you, and when these type of
7 policies take place and Mrs. Arnet sits around says
8 it's good for everybody. This is good policy. We're
9 really looking out for everybody, the damages when
10 people like myself try to say these policies have been
11 very hurtful to people in the community, particularly,
12 in the community that I -- that I represent.

13 It's not right to ride over to Southbrook
14 and look at their beautiful new facilities and then
15 ride over to Belmar and see those kids and what they
16 have to go to school with and at Crescent, and the
17 same is Vann. The same is at Miller. It's not
18 right. Something should be done about it.

19 You were one of the votes that helped to
20 make that happen, and I don't hear any amendment on
21 the floor to try to address some of the wrongs that
22 were done here, and I think even Administration at
23 their right time and moment would know that some of
24 these situations are incorrect.

25 We're sitting here voting to rent space.

1 Those children have to walk down from the Hill down to
2 Centre Avenue to a place that is quasi shelter so that
3 they can get access to a gym or a place where they can
4 play ball like everyone else.

5 The kids at Crescent and Belmar have
6 nothing. Go out there with the kids at lunch time and
7 see what they do. They sit out -- there's nowhere for
8 them to run.

9 Most of it is used -- most of the
10 playground is used as a parking lot. There's not a
11 blade of grass. They can't play ball. They can't
12 run. They're 13, sometimes 14 years old, and they're
13 stuck again in elementary school buildings.

14 This Administration has said nothing to
15 address it. It can only be Board members who say
16 that.

17 So, again, when you hear us talking about
18 that, it's also in the name of the tremendous amount
19 of damage that you do not standing up and not voting
20 according to what your words are, and that is in my
21 definition hypocrisy.

22 MRS. COLAIZZI: I'm sorry. We're going
23 around the table.

24 MR. TAYLOR: Thank you very much.

25 MRS. COLAIZZI: Thank you.

1 MR. TAYLOR: That concludes my comments.

2 MRS. COLAIZZII: Mr. Sumpter?

3 MR. SUMPTER: Thank you, Mrs. Colaizzi.

4 The item that has tricked a lot of the
5 conversation this evening, No. 8, is merely an
6 amendment to increase the amount of payment to Ammon
7 Recreation Center for Miller School. That's all that
8 item was.

9 MR. TAYLOR: Well, then --

10 MR. SUMPTER: First, I --

11 MR. TAYLOR: -- I withdraw my comments. I
12 withdraw my comments.

13 MR. SUMPTER: Thank you, Mr. Taylor. Can I
14 finish?

15 MR. BRENTLEY: It's still the same thing.

16 MR. SUMPTER: Can I finish?

17 MRS. COLAIZZII: He has the floor.

18 MR. SUMPTER: The reason I say that and
19 that -- Miller is no longer renting Ammon Recreation
20 Center.

21 We're utilizing Letche, which is one of our
22 buildings, for our children so that's one issue that
23 is being dealt with. The children in the middle
24 grades up from Miller and Vann will be in University
25 Preparatory School, such that they will have the

1 facilities that accommodate their needs.

2 The question of whether or not the
3 recreation space inside of Miller can be
4 re-established just needs to be posed to Facilities,
5 and that question is asked of Facilities and they come
6 back with a yes or no, and the Board decides to do
7 that so that would take care of that particular item.
8 It's just a matter of --

9 And then Miller has excellent outside
10 facilities, a full track, basketball courts and
11 everything outside of that building so that if they
12 were to refurbish the old gym inside for the lower
13 grade students, that would address the issue of
14 recreation at Miller.

15 It would address the recreation issue at
16 Vann, and it would address the recreation issue of all
17 of the kids of the Hill because they would be in
18 University Preparatory School or other buildings
19 outside of those schools.

20 I believe that all Board members should
21 represent all the kids within the District so that
22 we instead of complaining and talking about what the
23 issue is, flip the script and just give the
24 recommendation to address the issue.

25 So if we need gym space in the Hill, let's

1 propose and get gym space in the Hill. It's, you
2 know --

3 (Inaudible.)

4 MR. SUMPTER: I will continue my
5 conversation.

6 (Inaudible.)

7 MR. SUMPTER: Thank you, Mr. Taylor for
8 your side comments.

9 The similar circumstance would exist in the
10 East End with the Westinghouse building as being
11 adequate facilities for sixth grade on up to be
12 accommodated in that facility, and why the kids from
13 Belmar can't use the facilities at Westinghouse, which
14 is just a couple blocks away, that's another
15 alternative.

16 So instead of just taking what we have and
17 complaining about it month after month after month
18 after month, let's look and see how we can address
19 those issues and bring up the concerns of an equity
20 additional recreation facilities and move toward
21 that.

22 Sometimes we get bogged down on the little
23 issues, and we want to fuss about them --

24 (Inaudible.)

25 MR. SUMPTER: -- time and time again.

1 There are some little issues this Board gets stuck on,
2 and there are some big issues that this Board gets
3 stuck on, and there's some discourtesy that's afforded
4 to other Board members while they do have the floor,
5 so it's just a matter of, yeah, you don't -- you can
6 say the glass is half full.

7 MR. TAYLOR: You know good and well we
8 tried to get Reizenstein.

9 MR. SUMPTER: You can say the glass is half
10 empty, and you can say what is the proposal --

11 (Inaudible.)

12 MR. SUMPTER: -- that you want to put
13 forward.

14 MR. TAYLOR: We put it forward. This Board
15 voted it down for those children at Reizenstein.

16 MR. SUMPTER: Mr. Taylor, I did express a
17 curtesy to you --

18 MRS. COLAIZZI: Mr. Taylor, you --

19 MR. SUMPTER: -- while you --

20 MRS. COLAIZZI: Mr. Taylor.

21 MR. TAYLOR: We put a motion for this Board
22 to move --

23 MRS. COLAIZZI: No.

24 MR. TAYLOR: -- into Reizenstein.

25 MR. SUMPTER: I'm just asking you --

1 MR. TAYLOR: This Board voted it down.

2 MR. SUMPTER: Mr. Brentley --

3 MR. TAYLOR: You sit here talking about --

4 MR. SUMPTER: Mr. Taylor, I'm just asking
5 you curtesy to me as --

6 MR. TAYLOR: The reason --

7 MR. SUMPTER: -- I afforded to you.

8 MR. TAYLOR: -- why we don't want to move
9 on is they don't want their kids around --

10 MRS. COLAIZZI: Mr. Taylor.

11 MR. TAYLOR: -- high school kids. That's
12 why. You know that, Tom. How you gone that sit
13 there --

14 MRS. COLAIZZI: Mr. Taylor, why is it when
15 you want to talk, you just continue? When someone
16 else has got the floor, you will not let them speak.

17 MR. TAYLOR: When you started interrupting
18 people --

19 MRS. COLAIZZI: No.

20 MR. TAYLOR: -- I thought that was the
21 way --

22 MRS. COLAIZZI: No.

23 MR. TAYLOR: -- we worked --

24 MRS. COLAIZZI: That is not the way it
25 works, and you know it.

1 Now, would you please --

2 MR. TAYLOR: It only works for you?

3 MRS. COLAIZZI: No. I was not interrupting
4 you.

5 MR. TAYLOR: It only works for you?

6 MRS. COLAIZZI: I was simply trying to make
7 you focused again.

8 MR. TAYLOR: I'm trying to make him
9 focused.

10 MRS. COLAIZZI: No, you're not. You're
11 trying to get him to go on a conversation, and he has
12 the floor.

13 MR. TAYLOR: No. I wanted him to focus
14 on --

15 MRS. COLAIZZI: Mr. Taylor.

16 MR. TAYLOR: Can't I get him to focus
17 also?

18 MRS. COLAIZZI: Tom, hit it again. Focus
19 on your subject. Oh, my god.

20 MR. SUMPTER: It's back to we see a
21 problem. We see a concern. We make a recommendation
22 to address, and that's just simply what the Board has
23 to do, so where we find these inequities, we recommend
24 strategies or means by which to address them rather
25 than let the inequities persist month after month

1 after month.

2 So in looking at the Hill District, over
3 time the inequities are being addressed one way or the
4 other, but the questions need to be asked of the
5 Administration what is possible, what's not possible,
6 do we have the funds, don't we have the funds, can we
7 do or can't we do, so the question is can we provide
8 adequate recreation in the Hill District for the kids
9 in Miller?

10 That same question is whatever
11 configuration we come up with in the East End, can we
12 provide adequate recreation facilities for the kids in
13 the East End, so it's not a matter of, you know,
14 arguing and fussing and getting upset with each other
15 and getting on a set, you know, things like that.
16 It's just a matter of putting forth the right
17 proposals, getting the Board to understand those
18 proposals and vote on them.

19 Thank you.

20 MRS. COLAIZZU: Thank you, Mr. Sumpter.

21 At this time, I would like to have a roll
22 call on the --

23 MR. WEISS: Business Agenda.

24 MRS. COLAIZZU: -- Business Agenda.

25 MR. WEISS: Mrs. Arnet?

1 MRS. ARNET: Yes.

2 MR. WEISS: Mr. Brentley?

3 MR. BRENTLEY: Yes, on the report. I will
4 be voting no on the shutting out of the community of
5 No. 6, which is the Connelly sale building.

6 MR. WEISS: Mrs. Fink?

7 MRS. FINK: Yes.

8 MR. WEISS: Ms. Hazuda?

9 MS. HAZUDA: Yes.

10 MR. WEISS: Mr. McCrea?

11 MR. MCCREA: Yes, on the report as a
12 whole. On the General Authorization No. 4, I'll
13 abstain.

14 MR. WEISS: Mr. Sumpter?

15 MR. SUMPTER: Yes.

16 MR. WEISS: Mr. Taylor?

17 MR. TAYLOR: No on the report as a whole.

18 MR. WEISS: Mrs. Colaizzi?

19 MRS. COLAIZZI: Yes.

20 MR. WEISS: Report's approved.

21 MRS. COLAIZZI: Let us now move onto the
22 report of Personnel that includes Addendums A through
23 D, and I don't believe there is a D that is before
24 you.

25 Mr. Frank Chester.

1 MR. CHESTER: Thank you, Mrs. Colaizzi.

2 There are two tributes that I would like to
3 read to the Board and to the public this evening.
4 They both entail the fortunate and sad death of one of
5 our students and the other one of our long-term
6 employees.

7 The first is a tribute to Joseph William
8 Harris, Jr. It is with great sadness that we inform
9 you of the untimely death of one of our students,
10 Joseph William Harris, Jr.

11 Joseph was a 12th grade student that
12 attended Pittsburgh Schenley High School for four
13 years in the Magnet program. Joseph was a funny,
14 kind, trustworthy, respectful and generous student.
15 He was a joy to be around and always had a smile on
16 his face. A good friend to all, he will be sadly
17 missed by his teachers and friends.

18 The senior class raised money during
19 lunchtime for a tribute to Joe. They will present the
20 contribution to his family from the Class of 2009.

21 MRS. COLAIZZI: Thank you, Mr. Chester.

22 Do we have any questions?

23 You have one more, sir? I'm sorry.

24 MR. CHESTER: That's okay.

25 This is a tribute to a 25-year employee who

1 recently passed. I'm going to read to you, "I regret
2 to inform you of the death of Frank James Harbaugh,
3 husband of Madeline, passed away after a courageous
4 battle with cancer on April 24, 2009. Frank joined
5 the Pittsburgh School District as a mechanical
6 inspector in 1984, was promoted to chief of
7 maintenance in 1991 and worked in facilities for
8 25 years. A man of great integrity, Frank was
9 dedicated to his work and supervised over 70
10 maintenance trades persons representing 12 unions. A
11 congenial individual with a calm demeanor, he worked
12 with everyone involved to successfully address the
13 daily repair and maintenances needs of all the schools
14 in this District.

15 "Additionally, when called upon to help for
16 the Duquesne School District, Frank willingly provided
17 his expertise, guidance and assistance. Always baring
18 a smile, he was a problem solver, an eager helper, a
19 loved family man and a decorated Veteran of the
20 Strategic Air of Pittsburgh Command.'

21 "Dr. Sandra Oak, president of Pittsburgh
22 Carmalt quotes, 'I was very fortunate to meet
23 Mr. Harbaugh years ago as a parent of children who
24 were placed under my care in the Pittsburgh Public
25 Schools. During the course of my career, there are

1 only a handful of parents who stand out as always
2 being compassionate, fair, honest, strong and caring.
3 Frank Harbaugh is one of those treasured memories. As
4 time went on, Frank became a person who I could rely
5 on to get things done in the schools that I lead.'

6 "Judy Goldby who worked with Frank for over
7 20 years has this to say, 'With his passing, he took a
8 little bit of all of us with him. His personal
9 knowledge of each of our school buildings will be felt
10 by all. His honesty, fairness, clear thinking and
11 dedication to our schools was beyond reproach.'
12 Respectfully Submitted, Mark Roosevelt, Superintendent
13 of schools."

14 Thank you, Mrs. Colaizzi.

15 MRS. COLAIZZII: Thank you. We are on the
16 Committee of Personnel if anybody has any questions or
17 comments.

18 Mrs. Arnet?

19 MRS. ARNET: No.

20 MRS. COLAIZZII: Mr. Brentley?

21 MR. BRENTLEY: Yes. I have a -- first, I
22 want to just make a comment about Addendum B, No. B,
23 No. 2 under retirements, and that is Ellen Estomin who
24 for many years have sat directly across from me, and I
25 just wanted to say a congratulations on your future

1 endeavors, and I will miss seeing you directly across
2 from me at every meeting, and I wish the best to you,
3 and thank you so much for many, many years of
4 service.

5 Second, Mr. Chester, I would like to ask
6 you in Addendum B or in this packet, how many of these
7 positions under the new appointments or new hires are
8 coming from the stimulus money?

9 MR. CHESTER: As I look at this I
10 believe --

11 MR. BRENTLEY: I can't hear you.

12 MRS. COLAIZZI: Can you have your mic,
13 please.

14 MR. CHESTER: Sorry.

15 Looking at this, I would have to add up the
16 total number of stimulus positions; but if you're
17 looking at Addendum B, we have --

18 MR. BRENTLEY: The total report, please.

19 MR. CHESTER: Let me just -- give me a
20 moment to add those up.

21 MR. BRENTLEY: Sure.

22 MR. CHESTER: Mr. Brentley, there are
23 approximately 17 positions.

24 MR. BRENTLEY: Okay. Mark, have we
25 received any of the stimulus dollars to date?

1 MR. ROOSEVELT: No, Mr. Brentley, we have
2 not, but these are dollars that are due us, and I
3 state is just to pass through. The federal government
4 has passed them, and we'll be receiving them in July.

5 MR. BRENTLEY: So we have not received any
6 of those dollars?

7 MR. ROOSEVELT: That is correct.

8 MR. BRENTLEY: Okay. You know, I just want
9 to share with my colleagues I'm concerned about that.
10 I'm concerned about the administration's spending. I
11 am concerned we're spending dollars from dollars we
12 have yet to receive.

13 I will not go through and asked you,
14 Mr. Chester, because it would be very uncomfortable to
15 pick out those 17 individuals.

16 What I will be doing for the entire report
17 is I will be abstaining just for the fact that the way
18 the Administration continues to spend No. 1.

19 No. 2, the stimulus process was not a
20 process. I feel that those dollars coming into the
21 District, if it was 40, 41 million or whatever the
22 final dollar is should have been a Board decision,
23 discussion, not Administration telling or dictating
24 how they want to spend the dollars.

25 In my opinion, again, a perfect example, we

1 could have used some of those stimulus dollars to
2 right size the Right-Sized. There's been many, many
3 problems with the Right-Sizing. You've heard some of
4 it this evening, and I think it would have been a
5 great opportunity to use some of those dollars to make
6 some of these communities whole which we've caused
7 some major disruption in some of the education of some
8 of our students.

9 So I will be abstaining from this report.

10 Thank you.

11 MRS. COLAIZZI: Thank you.

12 Mrs. Fink?

13 MRS. FINK: No. I'm fine.

14 MRS. COLAIZZI: Ms. Hazuda?

15 MS. HAZUDA: No.

16 MRS. COLAIZZI: Mr. McCrea?

17 MR. MCCREA: I just want to -- well, we
18 celebrated Memorial Day on Monday, which is actually
19 tomorrow is Memorial Day. I just wanted to recognize
20 our employees and thank them for serving in the
21 military.

22 MRS. COLAIZZI: Mr. Taylor?

23 MR. TAYLOR: I just also want to recognize
24 Ms. Estomin and her years of service. I want to thank
25 her for her work.

1 And I also wanted to recognize Dr. Shemeca
2 Crenshaw, our principal at Westinghouse who is leaving
3 Westinghouse. We want to thank her for her --
4 Westinghouse isn't an easy place, but she certainly
5 saw great successful there.

6 I certainly wish that we could have built
7 -- continued to build upon that success, and that
8 certainly was not to be the case. I certainly would
9 have hoped there would have been a way -- I noticed
10 that she was always more comfortable -- and that was
11 her background -- working with elementary school
12 students and not exactly high school students, but her
13 drive and her innovation and many ideas and proposals
14 that she came through here -- some -- most of it
15 supported the Board.

16 Sometimes it was a difficult time getting
17 the Board to support it, whether it was giving driving
18 lessons to students who improved their grades, working
19 to make sure that every kid who had made progress had
20 a summer job last year, just to innovation and the
21 different things that she did, holding teachers
22 accountable.

23 She received a tough time in many quarters.
24 She received a tough time from Administration. She
25 received a tough time many times from the teachers and

1 the teacher's union.

2 In my opinion, it's very difficult to put
3 children first; and when you do that, you're not going
4 to be very popular with some of the folks and with
5 Board members and sometimes the people in the
6 community, but she was a dogged advocate on behalf of
7 those children.

8 And the most amazing thing she did was to
9 dramatically increase the amount of students
10 graduating through just simple hard work and also
11 getting those children more time on task, so it's a
12 tremendous success.

13 Like I said, I'm very disappointed to see
14 her leave the East End. I would have hoped that maybe
15 she could have built on some of her -- in East End and
16 could have remained there and built on some of her
17 relationships that she had built with the community
18 and parents and others; but, unfortunately, I don't
19 think that was really considered.

20 So I really wanted to really thank her from
21 the bottom of my heart, not for me because she didn't
22 do anything for me except make me look good in some
23 places, but to thank her for what she did for those
24 children, particularly, those ones who graduated who
25 would not have graduated had not Shemeca Crenshaw been

1 there and also thank the person who brought her into
2 the District and recognize that talent, which was
3 Dr. Andrew King.

4 Thank you.

5 MRS. COLAIZZI: Thank you.

6 Mr. Sumpter?

7 MR. SUMPTER: No.

8 MRS. COLAIZZI: I too would like to
9 congratulate Ms. Estomin and wish you a lot of luck.
10 You'll be missed, but I'm sure you'll still sit there
11 and Mr. Brentley will still get to watch you because
12 I'm sure you'll be bored enough to come back and watch
13 us for a little while.

14 That being said, may I please have a roll
15 call, Mr. Weiss.

16 MR. WEISS: Mrs. Arnet?

17 MRS. ARNET: Yes.

18 MR. WEISS: Mr. Brentley?

19 MR. BRENTLEY: Abstain.

20 MR. WEISS: Mrs. Fink?

21 MRS. FINK: Yes.

22 MR. WEISS: Ms. Hazuda?

23 MS. HAZUDA: Yes.

24 MR. WEISS: Mr. McCrea?

25 MR. MCCREA: Yes.

1 MR. WEISS: Mr. Sumpter?

2 MR. SUMPTER: Yes, on the report as a
3 whole. I'll abstain on Item 2B on Page 18.

4 MR. WEISS: Mr. Taylor?

5 MR. TAYLOR: I'm abstaining on the report as
6 a whole because I don't like us hiring people with
7 stimulus money that we do not have in our hands. I
8 can't support the hiring of people without the money
9 in hand to pay them.

10 MR. WEISS: Mrs. Colaizzi?

11 MRS. COLAIZZII: Yes, on the report as a
12 whole. On Page 15, No. 10, I abstain.

13 MR. WEISS: The report's approved.

14 MRS. COLAIZZII: Thank you.

15 I would like to call the Board's attention
16 to the financial statement dated April 30, 2009. The
17 2009-2010 special education budget is before you.
18 There is no transfer of funds to be brought before us
19 at this time.

20 Is there any new business to be brought
21 before --

22 (Inaudible.)

23 MRS. COLAIZZII: I'm sorry. So we need
24 to -- okay.

25 (Inaudible.)

1 MRS. COLAIZZII: Yeah. Where is it though?

2 It is not in my book. That's why. Okay.

3 Does anybody have any questions or comments
4 on the special education budget?

5 Mr. Sumpter?

6 MR. SUMPTER: No.

7 MRS. COLAIZZII: Mr. Taylor?

8 MR. TAYLOR: No.

9 MRS. COLAIZZII: Mr. McCrea?

10 MR. MCCREA: No.

11 MRS. COLAIZZII: Ms. Hazuda?

12 MS. HAZUDA: No.

13 MRS. COLAIZZII: Mrs. Fink?

14 MRS. FINK: No.

15 MRS. COLAIZZII: Mr. Brentley?

16 MR. BRENTLEY: No.

17 MRS. COLAIZZII: Mrs. Arnet?

18 MRS. ARNET: Just one, the Board, I think
19 all of us at Agenda Review commented and for those who
20 might not have been viewing in that we appreciated all
21 of the staff's work to ensure that there were no
22 budgetary cuts when it came to special ed programming
23 or services this year and the budget we're about to
24 approve reflects no cuts in this area, so thank you to
25 everyone and to all the parents who continue to

1 advocate these services as well.

2 MRS. COLAIZZI: Thank you, Mrs. Arnet.

3 Mr. Weiss, may we have a roll call on the
4 budget, please.

5 MR. WEISS: Mrs. Arnet?

6 MRS. ARNET: Yes.

7 MR. WEISS: Mr. Brentley?

8 MR. BRENTLEY: Yes.

9 MR. WEISS: Mrs. Colaizzi?

10 MRS. COLAIZZI: Yes.

11 MR. WEISS: Mrs. Fink?

12 MRS. FINK: Yes.

13 MR. WEISS: This is an old roll sheet. I'm
14 sorry.

15 Mrs. Fink?

16 MRS. FINK: Yes.

17 MR. WEISS: Ms. Hazuda?

18 MS. HAZUDA: Yes.

19 MR. WEISS: Mr. McCrea?

20 MR. McCREA: Yes.

21 MR. WEISS: Mr. Sumpter?

22 MR. SUMPTER: Yes.

23 MR. WEISS: Mr. Taylor?

24 MR. TAYLOR: Yes.

25 MR. WEISS: The report's approved.

1 MRS. COLAIZZII: Thank you.

2 If we can all go to the New Business
3 section, I do have one New Business item that I'm
4 going to bring before us this evening.

5 I first want to remind everyone that there
6 will be a slight change of our normal Board Meeting
7 schedule. Next month's Agenda Review Meeting will be
8 held on Monday, June 15th at 6:30 in the Board
9 Committee Board, and then the Board Public Hearing,
10 which typically is held on Mondays, will be held on
11 Wednesday, June 17th, 7:00 in the conference room.

12 We do have one new item. This was brought
13 forward to us this evening. It's presented by
14 Dr. Gennari. This is for Dr. Cupples to return for a
15 max of 20 days, 8 hours a day, and the cost will --
16 the total cost will not exceed \$11,023.80.

17 I believe I'm making this as a motion,
18 Mr. Weiss?

19 MR. WEISS: Yes.

20 MRS. COLAIZZII: And could I have a second,
21 please.

22 MRS. FINK: Second.

23 MRS. COLAIZZII: We have a motion on the
24 floor and a second.

25 Do we have any comments? No? Okay.

1 (No response.)

2 MRS. COLAIZZI: Seeing none, can we have a

3 roll call, Mr. Weiss, on that item?

4 MR. WEISS: Mrs. Arnet?

5 MRS. ARNET: Yes.

6 MR. WEISS: Mr. Brentley?

7 MR. BRENTLEY: Yes.

8 MR. WEISS: Mrs. Fink?

9 MRS. FINK: Yes.

10 MR. WEISS: Ms. Hazuda?

11 MS. HAZUDA: Yes.

12 MR. WEISS: Mr. McCrea?

13 MR. McCREA: Yes.

14 MR. WEISS: Mr. Sumpter?

15 MR. SUMPTER: Yes.

16 MR. WEISS: Mr. Taylor?

17 MR. TAYLOR: Yes.

18 MR. WEISS: Mrs. Colaizzi?

19 MRS. COLAIZZI: Yes.

20 MR. WEISS: The report's approved.

21 MRS. COLAIZZI: Thank you.

22 Are there any items that need to come

23 before this Board that require a legislative vote?

24 (No response.)

25 MRS. COLAIZZI: Okay. Are there any

1 items -- and I already know both Mr. Brentley and
2 Ms. Hazuda have some informational items, but I'm
3 going to bring forward, but I'm going to just go
4 around the table.

5 Mrs. Arnet, do you have anything?

6 Mr. Brentley, go ahead.

7 MR. BRENTLEY: First, before I make my
8 comments, I wanted to make sure that the
9 Administration would send notices, of course, to the
10 media concerning the change of those meeting dates.

11 A lot of folks are locked into public
12 hearings Mondays and so on, so if we could make sure
13 that a special note goes out especially to our parent
14 organizations, so they're well aware of the changes.

15 I just want to announce that this past
16 Friday was the 11th Annual Take-A-Father-To-School
17 Day, and with all of the hard work of our secretary,
18 Robin --

19 Robin, just wave your hand, so we know
20 you're responsible for this folder here.

21 We send notices out, and we ask for all of
22 the schools to immediately fax over to our office
23 their complete sign-in. This is it right here
24 (indicating), and I'm happy, extremely proud to
25 announce that last year we had 4,857 men. This year,

1 2009, we had 4,874. That is a plus of 17 additional
2 men participated in the Take-A-Father-To-School Day,
3 so we are growing, and we continue to move, so I just
4 want to say thank you to all of the men and all of the
5 folks who participated.

6 A special thank you to Lanelle Hall who put
7 together a father's March in Northview Heights, which
8 is a large public housing community on North Side, and
9 he actually exceeded his number of over 140 men. He
10 actually purchased T-shirts, and they ran out of
11 T-shirts and didn't even have enough, and so we want
12 to say a special thank you to Mr. Hall for all of his
13 hard work.

14 We also want to get all of the men prepared
15 for September. We're going to try to plug into --
16 there's a national movement called the Black Star
17 Project where they're encouraging one million men to
18 walk their child to school, and we will be sending out
19 some notices hopefully over the summer or within our
20 calendar to let some folks know about that.

21 We're going to encourage men that coming
22 out last Friday's great. That's one day. Now you
23 have to follow through. Now you have to become a
24 member of the PTA, PTOs and PSSCs and begin to roll
25 your sleeves up and actively get involved with the

1 District.

2 The second notice I wanted to just mention
3 this was -- there's a Northview Heights single mom was
4 named the Pennsylvania's Outstanding Adult Student of
5 the Year. It's quite lengthy.

6 I'm only going to read the first or second
7 paragraph and maybe the final paragraph, "Diane
8 Jordan, a Greater Pittsburgh Literacy Council student,
9 has been named Outstanding Student of the Year by the
10 Pennsylvania Department of Education. There are nine
11 statewide honorees. Ms. Jordan is the only one from
12 Allegheny County. Ms. Jordan is a Northview Heights
13 resident, a single mother and sole caretaker of three
14 children, the oldest which is five or. Her journey to
15 obtain a GED therefore meant setting up a system of
16 child care and support, plus overcoming her own
17 negative attitude about education and goal
18 achievement. Given these obstacles, even her own
19 family was not optimistic about her success."

20 I'll read just this final little note here,
21 "Diane's post-GED studies were enhanced by a new
22 program and curriculum by the Greater Pittsburgh
23 Literacy Council was developing to help those who have
24 earned high school diplomas and to get to the next
25 step. This new initiative is aimed at helping our

1 students move onto post secondary education of
2 employment, said Don Block, Greater Pittsburgh
3 Literacy Council executive director."

4 I do want to pass this onto communications,
5 Mark, and I think it would be great for this District
6 to acknowledge her, possibly bring her in and to
7 acknowledge the fact if I'm not mistaken all of her
8 children are -- those that are of school age are in
9 our District.

10 And as the old saying goes that if you want
11 to educate a family, you educate the mother, so we
12 want to really congratulate Ms. Jordan for that.

13 And the final notice I just wanted to
14 mention is that, Mr. Weiss, I have shared before and
15 I'll ask again -- and this Board I would hope would
16 join me in considering looking into an opportunity
17 where this District can begin the process of getting
18 out of the CEP contract.

19 That is the community education partners
20 located on the Hill -- located on the North Side at
21 the old Clayton School. I truly believe that our kids
22 continue to be not given the full opportunity that
23 they should be given.

24 I am asking again that this Board would
25 make a move and begin to start that process. We have

1 over the summer, and I think if we put out a request
2 for proposal or engage some community partners,
3 possibly even doing it in-house.

4 But with the problems that this national
5 company is getting nationally, we now know that it's a
6 problem, and I think it becomes -- it's important for
7 us to move forward and to get our students out of that
8 and get a great program in that building to provide
9 for that student population who need some extra help.

10 Thank you.

11 MRS. COLAIZZI: Thank you, Mr. Brentley.

12 Mrs. Fink?

13 MRS. FINK: No. Thank you.

14 MRS. COLAIZZI: Ms. Hazuda?

15 MS. HAZUDA: This is the fun time when I
16 get -- this has been a tough meeting, but I get to
17 make my announcement, and it's a team effort because
18 every time when I say something wrong or leave
19 something out, everybody helps me out here, so our
20 team announcement for this month is new to the
21 Pittsburgh Public Schools this year was the District's
22 television program, Excellence for All, presented by
23 the Pittsburgh Public Schools.

24 And our fourth and final show starts today,
25 and I'm going to say the day. It's Wednesday, March

1 27th at 6:30. See, I'm learning. It's hosted by
2 on-air personality Angie Corley, whose just absolutely
3 wonderful, and the program that starts today is the
4 Power of Expectation, which it is -- I mean, we have
5 to set our goals high.

6 Kids have to set our goals high so that's
7 really exciting part of the program. There are
8 interviews with Superintendent Roosevelt and students
9 from Pittsburgh Colfax K-8 and Pittsburgh Milliones
10 6-12.

11 There's a performance by the All-City
12 Elementary Chorus, which is absolutely fabulous, and
13 there's also information about the District's reading
14 program.

15 Now, that's my official, and it's every day
16 at 1:00 and 6:30, right? Yeah. I got that. Okay.

17 Here's my unofficial that's really cool.
18 If you go on our website -- and I could read you the
19 thing, but you're not going to remember it anyway --
20 just put in Pittsburgh Public Schools. Pull up our
21 website, and when you come down on the left side is
22 Pittsburgh Public Schools YouTube and just click on
23 it.

24 If you missed anything tonight at this
25 great meeting, you can watch it again. If not, you

1 can go back. There's not a whole big archive yet, but
2 we're building on it, and you can see some spots where
3 Superintendent Roosevelt's applauding the teachers,
4 and there's all kind of really neat things in it, so
5 go on YouTube because it's just going to keep getting
6 better and better, and I just got lost in it.

7 And I'm not like a player on the computer,
8 but for those of you that are my age, you can Google
9 Pittsburgh Public Schools, click on left, and it's
10 great. It's great, so that's it for this month.
11 Okay.

12 MRS. COLAIZZII: You're enthusiasm is
13 contagious.

14 MS. HAZUDA: You just have to go on it.
15 It's great.

16 MRS. COLAIZZII: The last thing I want to do
17 is watch this meeting again.

18 Mr. McCrea?

19 MS. HAZUDA: You can watch last month's.

20 MRS. COLAIZZII: Okay. Mr. McCrea?

21 MR. MCCREA: That's a tough act to follow,
22 but I'll do my best.

23 I've gone to a lot of career days in the
24 last couple of weeks, and I think it's been a great
25 time. I want the Board to know that the lunch ladies

1 have come up to me and thanked me for that little tiny
2 bit of raise that we were able to give them. They are
3 eternally grateful to us. I just want you guys to
4 know that.

5 People like that, they're the core of our
6 school, and then the people like Mrs. Henderson at
7 Langley and Grandma at Schaeffer and then the people
8 that put things together like Ms. Tina at Stevens and
9 Mrs. Tiler at Arlington, it's great.

10 If you guys know people in your District
11 like a cheerleader, announce it every month. Let them
12 know that we appreciate them because they really want
13 that.

14 Go ahead.

15 MRS. COLAIZZII: Mrs. Hazuda, I'm --

16 MS. HAZUDA: I'll just tell you because
17 Home Depot in East Liberty came up earlier, I have to
18 tell you I was there on Saturday and ran into Bob and
19 Lee Nicholas, and they said to say hello to
20 everybody. They both look absolutely fabulous,
21 fabulous.

22 That's all.

23 MRS. COLAIZZII: Mrs. Arnet, I must --

24 MS. HAZUDA: That's all I'm going to say.

25 MRS. COLAIZZII: Oh, my god.

1 MRS. FINK: That's what it is. No stress.

2 MRS. COLAIZZI: I'm going to try to take
3 control of this meeting again.

4 It's Mr. Taylor's turn.

5 MR. TAYLOR: I think we should announce
6 that also we do accept volunteers in our school. A
7 lot of people don't know that, that we do accept some
8 volunteers.

9 I want to take a minute congratulate
10 Sharene Sheeley from the East End on being elected to
11 the District No. 1 School Board seat. I'm very
12 pleased that our community got together and made the
13 right decision, and Ms. Sheeley is also a parent of
14 three students in the Pittsburgh Public Schools.

15 I'm most proud of our community because we
16 continue to -- not counting myself in this
17 discussion -- we continue to send very talented people
18 from the East End to the School Board.

19 We've sent Reverend Dr. Leroy Patrick,
20 Reverend Dr. Elmer Williams, Dr. Lou Vincent, former
21 principal, Rick Adams also an educator CCAC, the
22 community college. We sent Valerie McDonald. Now
23 we've sent a chemical engineer.

24 We're very serious about education in the
25 East End, and we continue to send our -- not counting

1 me again, but we continue to send our best and
2 brightest from the East End to this table because we
3 know how important this table is to the future of our
4 community.

5 And so as I leave in the future and I
6 return back to where I originated as an activist
7 around education because you cannot do both, I hope to
8 be a part of efforts and activities with parents in
9 the community that we can remind, as Ms. Jean Fink
10 knows very well, that the East End is very serious
11 about education in this city, and my hope is to remind
12 that Board of that fact --

13 MRS. COLAIZZI: Thank you, Mr. Taylor.

14 MR. TAYLOR: -- and that history.

15 MRS. COLAIZZI: Thank you, Mr. Taylor.

16 Mr. Sumpter?

17 MR. SUMPTER: Thank you, Mrs. Colaizzi.

18 I would just like to send out
19 congratulatory remarks and words to Pierre Carr of
20 Peabody High School who last year won the 100-yard
21 dash at the state level in AAA triple, so he was the
22 fastest athlete in the state last year.

23 This year, just this past weekend, he won
24 the 100-yard dash again, and he also won the 200-yard
25 dash. He's the state champion in both, and there's

1 only been 3 athletes from the city that have
2 accomplished that feat as far as winning the 100 and
3 200-yard dash at the same meeting, so congratulations
4 to Pierre Carr of Peabody High School.

5 MRS. COLAIZZI: Thank you.

6 If there is nothing more for this meeting,
7 I would like to have a motion to adjourn the meeting.

8 MRS. FINK: So moved.

9 MRS. COLAIZZI: Second?

10 MR. SUMPTER: Second.

11 MRS. COLAIZZI: This meeting is adjourned.

12 - - -

13 (Thereupon, at 7:44 p.m., the Legislative
14 Meeting was concluded.)

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C-E-R-T-I-F-I-C-A-T-E

I, Melissa L. Fenster, the undersigned, do
hereby certify that the foregoing one hundred-one
(101) pages are a true and correct transcript of my
stenotypy notes taken of the Legislative Meeting held
in the Pittsburgh Board of Public Education,
Administration Building, Board Room, on Wednesday,
May 27, 2009.

Melissa L. Fenster,

Melissa L. Fenster, Court Reporter

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