

**THE BOARD OF PUBLIC EDUCATION**  
*OF THE SCHOOL DISTRICT OF PITTSBURGH, PENNSYLVANIA*

**MINUTES**

**Meeting of:** April 29, 2009

**Call of the Meeting:** Legislative Meeting

**Members Present:** Mark Brentley, Theresa Colaizzi, Jean Fink, Sherry Hazuda, William Isler, Floyd McCrea, Thomas Sumpter

**Via Telephone:** Heather Arnet

**Absent:** Randall Taylor

**The following matters were received and acted upon.**

**Actions taken are recorded following the reports.**

## **EXECUTIVE SESSIONS**

### **Legislative Meeting of April 29, 2009**

In addition to executive sessions announced at the legislative meeting of March 25, 2009, the Board met in executive session on April 20 and immediately before this legislative meeting to discuss various personnel matters that may include, but are not limited to: administrative vacancies, and positions opened and closed. In addition, at the April 20 executive session, the Solicitor discussed various matters in litigation.

Finally, at the executive session immediately before this legislative meeting, the Board discussed student discipline cases that involved violations of various portions of the Code of Student Conduct.

The Board does not vote at executive sessions.

# **THE BOARD OF PUBLIC EDUCATION**

**PITTSBURGH, PENNSYLVANIA 15213**

**Administration Building**

**341 South Bellefield Avenue**

**April 29, 2009**

## **AGENDA**

### **ROLL CALL**

Approval of the Minutes of the Meeting of March 25, 2009

Announcement of Executive Sessions

### **Committee Reports**

- |                                  |           |
|----------------------------------|-----------|
| 1. Committee on Education        | Roll Call |
| 2. Committee on Business/Finance | Roll Call |

### **Personnel Report**

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| 3. Personnel Report of the Superintendent of Schools | Roll Call |
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### **Budget Matters**

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| Financial Statement and<br>Controller's Report on the Status of Appropriations | Roll Call |
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### **New Business**

Roll Call

**Legislative Meeting  
COMMITTEE ON EDUCATION  
April 29, 2009**

**DIRECTORS:**

The Committee on Education recommends the adoption of the following resolutions, that the proper officers of the Board be authorized to enter into contracts relating to those resolutions and that authority be given to the staff to change account numbers, the periods of performance, and such other details as may be necessary to carry out the intent of the resolution, so long as the total amount of money carried in the resolution is not exceeded. Except that with respect to grants which are received as a direct result of Board action approving the submission of proposals to obtain them, the following procedures shall apply: Where the original grant is \$1,000 or less, the staff is authorized to receive and expend any increase over the original grant. Where the original grant is more than \$1,000, the staff is authorized to receive and expend any increase over the original grant, so long as the increase does not exceed fifteen percent (15%) of the original grant. Increases in excess of fifteen percent (15%) require additional Board authority.

**Proposals/Grant Award**

**RESOLVED**, That the Board of Education of the School District of Pittsburgh authorize its proper officers to submit proposals for grants and accept grant awards in the amounts and for the purposes set forth in subparagraph 1 through 9A inclusive.

**RESOLVED FURTHER**, That upon approval of the grant by the granting agency, the Board authorize the establishment of appropriate accounts and, where necessary to implement the grant, authorize the advancement of funds to operate the program until the grant and fees are received.

**Proposals/Grant Award**

1. **RESOLVED**, That the Board accept a grant award from Rees-Jones Foundation/Chief Oil and Gas Company for \$402,000. To support the continuation of the Learning and Mentoring Project (LAMP) that was originally funded by the USDOE. PPS will continue its partnership with Family Guidance, Inc. (FGI) and local congregations. Based on FGI's highly successful one-to-one mentoring program model (almost 50 years of mentoring experiences), the program serves as a prevention component of the District's Pittsburgh Youth Intervention Project (PYIP). This funding will allow the District to maintain the 114 mentor matches already established and reach an additional 100 students. Two consultants from FGI will work to recruit, screen, train and supervise mentor/mentee matches over the three year period.

The work that is being produced by this mentoring program will be integrated into the Pathways to the Promise.

The funding period shall run from May 1, 2009 to April 30, 2012.

2. RESOLVED, That the Board accept a grant award from Pennsylvania Commission on Crime & Delinquency for \$82,000. This funding will support Pittsburgh's Gang-free Schools and Communities initiative entitled "Pittsburgh Youth Intervention Project (PYIP)." In its fifth year of operation, PYIP strives to reduce gang-involved activity among both in-school and out-of-school youth ages 12-24 through the implementation of the intervention strategies outlined in the U.S. Department of Justice, Office of Juvenile Justice and Delinquency Prevention Comprehensive Gang Model: community mobilization, social intervention, opportunity provision, suppression, and organizational change and development.

Specifically, this funding will support the District's contract with two of three full-time outreach workers who has extensive experience in working with gang-involved youth and their families. The outreach worker will continue to provide various levels of individual support for PYIP participants, from crisis intervention to monitoring participants' progress in both educational and work settings.

This funding is passed through the State from the Federal Government; this process can sometimes delay access to the funding. This tab is retroactive due to the delay in the funding being available to the District.

The funding period shall run from January 1, 2009 to December 30, 2009.

3. RESOLVED, That the Board accept the submission of an application to the Roy A. Hunt Foundation for \$40,000. Funds are requested to support the cost of one consultant from the YMCA @ \$40,000 to work with the District over a 12 month period to implement the PYIP initiative expansion across areas of the City where Gang violence has escalated in recent years. This includes the North, East, West and Central regions, though gangs are present in all areas of the City. The PYIP initiative has been concentrated in the East End of the City to date, where Gang-related crime has decreased (see additional information). If funded, the YMCA consultant will be one of four grassroots workers, reporting directly to PYIP Director--Errika Jones, who will deploy across neighborhoods to work with youth in the contexts where they are most at risk of falling into or remaining in Gangs. Grassroots workers will be charged with three main functions:
  - Task 1: Provision of direct outreach services to targeted youth in various settings including home, school, street, and institutions.

- Task 2: Support of local evaluation activities, including obtaining and ensuring the completion of the consent packages for youth proposed for service by the project, and providing weekly report of contacts, referrals, and service provision for target youth using the project designated daily field contact form developed by the Pittsburgh Public School District.
- Task 3: Coordination with other agencies, including participation in regular meetings with the Project Coordinator to provide information on client services and general community conditions; community planning.

The funding period shall run from July 1, 2009 to June 30, 2010.

4. RESOLVED, That the Board accept a grant award from The Pittsburgh Foundation for \$5,000. This funding will be used to purchase two Elmos, digital visual presenters, for use in our regular education classrooms. The Pittsburgh Foundation awarded **Pittsburgh Liberty** the grant on behalf of the Elizabeth Haymaker Black Fund through her son. Elizabeth Haymaker was a former teacher at Liberty and her son with expressed intent of purchasing technology to enhance our educational program. We will purchase two Elmos with the funds.

NOTE: The Elizabeth Haymaker Black Fund was established specifically to assist Pittsburgh Liberty. Therefore, all grants from this fund are made only to the benefit of this school.

The funding period shall run from May 1, 2009 to June 30, 2009.

5. RESOLVED, That the Board accept the submission of an application to the Pennsylvania Department of Education for \$164,850. The Early Childhood Program requests authorization to submit an expansion application to the Pennsylvania Department of Education (PDE) to provide comprehensive educational and support services to preschool children. This grant will support an additional 21 children in partnership classrooms. The Early Childhood Program will partner with Brightside Academy (East Liberty), Hilltop Children's Center, Hillel Academy, and the Homewood YWCA of Greater Pittsburgh. Funding will also be allocated to the Early Childhood Program to provide contracted services to partners, transition activities to children transitioning to kindergarten, etc.

Base Funding Grant - \$164,850.

Acceptance of this expansion grant will allow the District to continue providing quality, early childhood education to preschool children who reside in the City of Pittsburgh.

The funding period shall run from July 1, 2009 to June 30, 2010.

6. RESOLVED, That the Board accept the submission of an application to the U.S. Department of Education for \$269,664. This funding would support an extension of our Early Childhood Education program's partnership with UPMC's HealthyCHILD Program and the UCLID Center at the University of Pittsburgh. The purpose of this extended partnership would be to (1) directly address the needs of high-risk preschoolers' who exhibit challenging social-emotional behaviors but are not eligible for early intervention services and (2) facilitate these children's transition to kindergarten. The partnership would employ the use of a research-based Response-to-Intervention (RTI) model that involves directly linking the functional assessment of children's skills to intervention planning and progress monitoring. The grant program would also include training opportunities for teachers, parents, and related staff to support the needs of targeted children. Funding would extend over an 18-month period.

The funding period shall run from September 1, 2009 to February 28, 2011.

7. RESOLVED, That the Board accept the submission of an application to the Pennsylvania Liquor Control Board for \$14,375. This funding will support three initiatives at **Pittsburgh Brashear** to address underage and binge drinking: (1) integration of a college alcohol risk component into the existing physical education/health curriculum; (2) launching of a Students Against Drunk Driving (SADD) chapter; and (3) perpetuation of safe, orderly, and alcohol-free social dances (i.e., Prom and Homecoming) by effectively utilizing District Police and Security Guards (funds would be used to fund overtime pay).

The funding period shall run from July 1, 2009 to June 30, 2010.

8. RESOLVED, That the Board accept a grant award from America on the Move in Pittsburgh for \$800. Our fourth grade students are studying Pennsylvania history and right out our front doors is where George Washington crossed the Potomac, Harriet Tubman walked one of her famous trails and on the Mexican War streets in the Allegheny Center we still have Underground Railroad homes. Our fourth graders will have an education that they will always remember through the resources of their teachers, the textbooks provided through the district, the help of the Historical Society of Pittsburgh and the wonderful grant from Target. With the grant, the students can walk the steps that Harriet Tubman walked and feel the moss on the trees as she crossed the creek to an Underground Railroad home on top of the hill. Students will be able to go to a tea house on the Mexican War Street and see an Underground Railroad home that held up to forty

people per night. The Target field trip grant will be giving our fourth grade students field trip experiences of a life time and when they return to the classroom they will be able to write about their experiences that they were just exposed to Pennsylvania from the colonizing to present day history. With today's history unfolding minute by minute, this grant will provide time to stand still for our fourth graders and take them to a time that they have heard about but they have not actually seen, felt or experienced. With the Target field trip grant, our students will be able to go back to the period of slavery and walk the walk of a famous lady (Harriet Tubman) and walk her steps that she walked right here in Pittsburgh, Pennsylvania. The students will also be able to visit Underground Railroad homes and be able to touch objects that existed decades ago.

The funding period shall run from May 2009 to May 2010.

9. RESOLVED, That the Board accept the submission of an application to the U.S. Department of Health and Human Services Administration for Children and Families for \$1,604,055. The Early Childhood Program requests authorization to submit an application to the U.S. Department of Health and Human Services, Administration for Children and Families to fund the Head Start Program to serve 1,313 children.

Cost-of-Living-Adjustment (COLA) Award in the amount of \$466,938; the Quality Improvement (QI) Funds in the amount of \$640,966; and The American Recovery and Reinvestment Act (ARRA) Award in the amount of \$175,340 is all Stimulus Funding.

Acceptance of this grant will allow the District to continue providing quality, early childhood education to children who reside in the City of Pittsburgh.

The funding period shall run from August 1, 2009 to July 31, 2010.

- 9A. RESOLVED, That the Board accept the submission of an application to the Pennsylvania Department of Education for \$16,269,290. Authorization is requested to submit an application to apply for the Title I funding portion of The American Recovery and Reinvestment Act. Due to the swift deployment of these resources from the US Department of Education the timeline to apply for funding is brief. The application is due to the Pennsylvania Department of Education no later than May 15, 2009. The Title 1 program provides supplemental funds to support District and School activities for improving student achievement, increasing parent involvement and providing professional development to administrators and teachers. The stimulus funding must be utilized to improve student achievement through non-sustainable short-term investments with the



potential for long-term benefits. In order to address an area of need, stimulus funding will be focused around a literacy summer program for middle school grades. The literacy program will encompass an overall investment in building the capacity of teachers and school staff to identify students who are not reading at grade level and intervene in a serious and targeted way. This investment may also include intervention coaches and specialists who will design and implement these targeted interventions based on individual literacy assessments.

The funding period shall run from TBD to September 30, 2010.

### **Consultant/Contracted Services**

**RESOLVED**, That the Board authorizes its proper officers to enter into contracts with the following individuals for the services and fees set forth in subparagraphs 10 through 22A, inclusive.

10. PULLED

11. Professor Paula Maccini – That the Board of Directors enter into a contract with Professor Maccini to provide professional development to district administrators, paraprofessionals, special education teachers and regular education math teachers with instructional practices for teaching math (K-12) with an emphasis on secondary students with special needs. Dr. Maccini has done extensive work around instructional strategies and interventions for students with various disabilities. She has published and presented on students with learning disabilities accessing general math curriculum and secondary mathematics such as Algebra. Staff will be engaged in two 3 hour sessions that will be hands-on and researched based. Teachers will leave the presentation with tools to more effectively provide the necessary scaffolds for students with disabilities in inclusive classrooms as well as resource rooms. The cost of this action will not exceed \$3000. The professional development session will occur in August or September.

The operating period shall be from August 1, 2009 to September 30, 2009. The rate of payment is a one time payment, total cost shall not exceed \$3,000 payable from account #'s 4600-010-2270-323 (\$2,000) and #5544-11L-2390-323 (\$1,000).

12. Spectrum K-12 School Solutions - That the Board of Directors enter into a contract with Specturm K-12 School Solutions to provide all necessary

technology and support for the Encore! product, a data management system. Training will begin in March for our Special Education teachers. The contractor will maintain our license and continue software and technical support. The cost of the license, maintenance, support and potential changes will not exceed a total of \$131,000.

The operating period shall be from March 1, 2009 to February 28, 2010. The rate of payment shall vary per month, total cost shall not exceed \$131,000 payable from account #5544-11J-2390-348.

13. Kingsley Association – That the Board of Directors enter into a contract with the Kingsley Association for the Freedom School at **Pittsburgh Lincoln** Primary Campus. The Freedom School will provide a literacy rich summer environment for five weeks (June 22 - July 24, 2009) with no class being held on July 3, 2009. The cost would include salary and wages for Servant Leaders, Project Directors and three artists, books refreshments and travel for Servant Leaders. This project will service 100 students grades K-8. Hours of operation will be from 8:00 a.m. until 3:30 p.m., Monday through Friday.

The operating period shall be from June 22, 2009 to July 24, 2009. The rate of payment is one time only, total cost shall not exceed \$40,000 payable from account #4148-23K-1190-329.

14. Lyceum Group, LLC – That the Board of Directors enter into contract with Lyceum Group to provide an external evaluation of the 2008-2009 EETT project, as required by the grant and approved, January 2009. The evaluation of this grant will include both formative and summative evaluations. Project evaluations will consists of pre, mid and post assessments and final reports for both assessment and pre-post comparison assessment. The outcomes of the evaluation will support the goals of the grant including:
  - Enhancing student achievement in world language through technology
  - Develop a replicable model of evaluation designed to meet the needs of the school district.

The EETT grant guidelines require at least 10% of the funding allocation be used for evaluation.

The operating period shall be from May 2009 to September 2010. The rate of payment is 3 payments per grant period, total cost shall not exceed \$100,000 payable from account #5000-20K-2813-330.

15. Mary Jo Messenger - That the Board of Directors enter into a contract with Mary Jo Messenger to incorporate technology tasks into the Algebra 1 and Algebra 2 Mathematics core curricula thus enhancing it. Mary Joe Messenger, a 30-year veteran teacher, curriculum writer, and Texas Instruments graphing technology consultant is requested to support this effort. Curriculum enhancement will take place over a 15-month period beginning in May of 2009. Algebra 1 tasks will be implemented during the 2009-2010 school year. Algebra 2 tasks will be implemented by the 2010-2011 school year. The infusion of technology into the curriculum is required because research shows that teaching with graphing calculators leads to improvement in problem solving, high-level reasoning, standardized test scores, and attitudes about mathematics. Currently, Algebra 1 and 2 teachers use graphing calculators to support core curriculum instruction without explicit support. Our teachers and curriculum writers do not have the expertise with the calculators to be able to infuse the work into the core curriculum. Technology enhancements will provide teachers with the needed support to effectively use the calculators to maximize student learning. Teachers will also receive professional development on the technology enhancements. Mary Joe Messenger will be paid \$5,000 per course once completed.

Graphing Calculator technology is currently not written into any of the core curricula. This is essential to maximize student achievement. While some teachers incorporate graphing calculators into their teaching, writing tasks into the core curricula guarantees equity across the district.

The operating period shall be from May 1, 2009 to August 31, 2010. The rate of payment is \$5,000 per course, total cost shall not exceed \$10,000 payable from account #4600-010-2270-329.

16. READ 180/Scholastic, Inc. – That the Board of Directors enter into a contract with Scholastic, Inc. to provide professional development to READ 180 teachers and administrators throughout year 2 of implementation including onsite consultation visits. The contract includes two full days of initial training in August for all new READ 180 teachers, READ 180 teachers who started late this year and never received the initial comprehensive training, and those who need a refresher. This contract also includes 80 days of on-site training and coaching for READ 180 teachers in their classrooms. Administrators will also receive leadership training where they will gain insight on how to effectively monitor READ 180 data in their schools. Principals will also be trained on what they should expect to see in a READ 180 classroom and how to provide effective instructional support to READ 180 teachers.

The operating period shall be from August 1, 2009 to July 31, 2010. The total cost shall not exceed \$121,000 payable from account #4800-16H-2271-324.

17. Richard Meyers/Quarterly Newspaper – That the Board of Directors enter into a contract with Mr. Meyers to provide services to develop the **Pittsburgh Westinghouse** High School quarterly newspaper. Duties will include assigning students individual articles to decide on and write in accordance with a timeline created, take pictures, and design a newspaper layout.

The operating period shall be from September 2008 to June 2009. The rate of payment shall be \$1,500 per year, total cost shall not exceed \$1,500 payable from account #4327-297-3210-329.

18. Richard Meyers/Annual Yearbook – That the Board of Directors enter into a contract with Mr. Meyers to provide services to develop the **Pittsburgh Westinghouse** High School annual yearbook. Duties will include assigning students individual pages to create in accordance with a timeline given, coordinate a schedule for school events in order for students to take pictures, teach students how to use software to develop the yearbook, and design the yearbook layout.

The operating period shall be from September 2008 to June 2009. The rate of payment shall be \$1,500 per year, total cost shall not exceed \$1,500 payable from account #4327-297-3210-329.

19. Ryan Boni – That the Board of Directors enter into a contract with Mr. Boni to direct the video production of each of the three PPS All-City Arts Showcases, to be held at **Pittsburgh CAPA** High School (May 9, 11, and 12) as part of the Pittsburgh Public Schools Arts Showcase 2009.

The operating period shall be from May 9, 2009 to May 12, 2009. The rate of payment shall be \$150 per day, total cost shall not exceed \$450 payable from account #4600-010-2270-340.

20. Primary Focus – That the Board of Directors enter into a contract with Primary Focus to provide two **Pittsburgh Liberty K-5** student assemblies one for the Kindergarten through second grades and one for the third through fifth grades entitled, "Choices Count". These assemblies will focus on teaching students positive behavior choices. The programs are set up as skits that use scenarios appropriate for primary and intermediate grade students. The scenarios suggest how to make positive behavior choices in order to build character.

The operating period is May 5, 2009. The rate of payment is a one time payment, total cost shall not exceed \$750 payable from account 4147-297-1190-599.

21. Coro Center for Civic Leadership – That the Board of Directors enter into a contract with Coro Center for Civic Leadership to provide a Coro Fellow to work in the Family and Community Engagement department for 5 weeks from April 30, 2009 to June 4, 2009. This fellow will work with the Director, Family and Community Engagement to consolidate and distill national research about best practices as well as incorporate feedback from PPS parents, teachers, and administrators about effective parent engagement strategies and provide support in preparing the District's 3 year Family and Community Engagement strategy.

The Coro Fellow program is a graduate-level program associated with Carnegie Mellon University. The Coro Fellows program provides cost-effective consultants to help organizations pursue strategic opportunities, improve critical processes, and implement cutting-edge industry and sector practices.

The operating period shall be from April 30, 2009 to June 4, 2009. The rate of payment is a one time payment, total cost shall not exceed \$2,500 payable from account #1500-010-2370-323.

22. Dual Enrollment Programs – That the Board of Directors enter into a new agreement with the Art Institute, Kaplan Career Institute (ICM) and Triangle Tech and renew the previous agreements with Carlow University, Community College of Allegheny County (CCAC) La Roche College, Penn State University (Greater Allegheny) and the University of Pittsburgh for the purpose of operating the Dual Enrollment Program. This agreement will allow for Juniors and Seniors in the Pittsburgh Public schools as well as Charter, non-public and home schooled students, residing in the District to have the opportunity to take up to four college courses per year and receive both college and high school credit through the PA Department of Education Concurrent Enrollment program and partnership agreements between the Pittsburgh School District and the individual Colleges and Universities.

The operating period shall run from August 15, 2009 to June 15, 2010.

- 22A. Sara Radelet – Per the Board of Directors approval of March 25, 2009, authorization is requested to engage the consulting services of Sara Radelet and her partner for this project, Elizabeth Reiss, to provide research and writing

services to support the development of a proposal, which the District has been invited to submit to the Bill and Melinda Gates Foundation.

The operating period shall be from April 17, 2009 to August 30, 2009. The rate of payment shall be \$110 per hour, total cost shall not exceed \$25,000 payable from account #1000-03M-2360-330.

### **Payments Authorized**

**RESOLVED**, That the Board authorize payments in the amounts set forth below to the following individuals, groups, and organizations, including School District employees and others who will participate in activities of the School District to provide services, as described in subparagraphs 23 through 46, inclusive.

23. Space Accommodations - That the Board authorize payment for meeting space accommodations and food/refreshments for Early Childhood Program staff to participate in workshops or meetings for those times when the group is too large to utilize a Pittsburgh Public School building during the school day. This will be used when no appropriate district space is available. Approximately four (4) sessions will be conducted throughout the 2009-10 school year. The workshops/meetings will be held at local venues that can accommodate a large number of staff at one time. The dates of operation are from July 1, 2009 and June 30, 2010.

This is a requirement of the Accountability Block, Head Start, Head Start Supplemental Assistance Program (HSSAP) and Pennsylvania Pre-K Counts (PA PKC) grants approved by the Board of Directors on March 26, 2008.

The total cost shall not exceed \$15,000 payable from account #'s 4000-18L-1803-449 (\$1,875), #4000-18L-1806-635 (\$1,875), #4801-19L-1803-449 (\$1,875), #4801-19L-1806-635 (\$1,875), #4800-20L-1803-499 (\$1,875), #4800-20L-1806-635 (\$1,875), #4000-21L-1803-449 (\$1,875) and #4000-21L-1806-635 (\$1,875).

24. Parent Transportation – That the Board authorize payment to pay parents who transport their medically fragile children and significantly disabled children in to school when appropriate nursing services cannot be found, based on IEP needs throughout the 2009-2010 school year. The need for parent transportation often arises without notice. The process of seeking individual authorization for each of these situations leaves the child without transportation, thereby denying the child services during the time it takes to process the request for authorization. This

authorization is being submitted after collaboration between PSE and the Division of Finance. This request is for up to 15 parents at a rate of \$10 per day. Payment will be made monthly based on the child's attendance record.

The total cost shall not exceed \$10,000 payable from account #5160-11L-1260-599.

25. Kathleen Ladner – That the Board authorize payment for a student at Pressley Ridge who qualifies for Extended School Year. The Program for Students with Exceptionalities is offering 20 hours of private tutoring in the area of reading for the summer of 2009. The following tutor will need to be paid \$45 an hour not to exceed \$900. She is a lead teacher for Duquesne University's Reading Clinic.

The tutoring will be completed between July 1, 2009 and August 29, 2009. This is a compensatory education settlement agreement.

The total cost shall not exceed \$900 payable from account #5231-28J-1231-323.

26. Sodexo Campus Catering – That the Board authorize payment for the end of the year Recognition Breakfast at the University of Pittsburgh, Market Central Dining Hall on May 20, 2009. Also approval for the Start of Success end of the year Recognition Luncheon at the University of Pittsburgh, Alumni Hall on May 27, 2009 and the Community Based Vocational Education Program (CBVE).

The breakfast will recognize students from **Pittsburgh Brashear, Pittsburgh Allderdice, Pittsburgh Perry, Pittsburgh Langley, Pittsburgh Peabody and Pittsburgh Schenley**, as well as our partnering employers, the University of Pittsburgh Sodexo Dining Services, Giant Eagle, Seton Childcare Center, Carnegie Library of Pittsburgh, Marion Manor Nursing Facility, Bidwell Training Center, Mt. Washington Foodland, West Penn Hospital, Dan Onarato's office, Humane Society, East End Food Coop, Heritage House Nursing Home and the Hilton Hotel. Families of all 60 students involved will be invited to attend to celebrate the accomplishments of their children.

The luncheon will recognize students from **Pittsburgh Oliver, Pittsburgh Allderdice, Pittsburgh Perry, Pittsburgh Langley, Pittsburgh Peabody, Pittsburgh Schenley, Pittsburgh Westinghouse and Pittsburgh Carrick**, as well as our partnering employers, the University of Pittsburgh, UPMC, Allegheny General Hospital and Carnegie Mellon University. Families of all students involved will be invited to attend to celebrate the accomplishments of their children.

The total cost shall not exceed \$5,800 payable from account #5544-11J-2390-635.

27. 13<sup>th</sup> Annual African-American CAS City-Wide Symposium – That the Board approve the 13th Annual African-American CAS City-Wide Symposium to be held at Greenway Professional Development Center on May 1, 2009. The purpose of this annual event is to promote academic excellence among African American gifted students in Pittsburgh Public High Schools. Two Hundred (200) students are expected to attend this year. This is a full day event where students attend several different break-out sessions on different topics that are conducted by various community leaders throughout the city of Pittsburgh. A large focus of this year's Symposium will be on making a difference in society, developing leadership skills and proper preparation for college. The cost of breakfast and lunch will be \$2,600 and the cost for transportation of students to and from Greenway to their respective schools.

The total cost shall not exceed \$3,800 payable from account #'s 5243-11J-1243-634 (\$2,600) and #5243-11J-1243-519 (\$1,200).

28. Allegheny County Department of Human Services – That the Board authorize payment to Allegheny County Department of Human Services to provide student snacks and dinners to students who attend the 21<sup>st</sup> Century After School Programs at **Pittsburgh Faison PreK-8**.

Total cost shall not exceed \$10,860.92 payable from account #'s 4810-14H-1190-634 (\$4,232.35) and #4810-13F-1490-634 (\$6,628.57).

29. 9<sup>th</sup> Grade Nation Annual Civics Summit and Duquesne University Campus – That the Board authorize lunch for 2118 District 9th Grade Nation students and 200 chaperones, teachers, and community members while participating at the Civics Summit, during the week of May 18-21, 2009. The Civics Summit will take place at Duquesne University on May 18th & 19th, as well as the University of Pittsburgh on May 20th and 21st. Food service at Duquesne University will be purchased from Duquesne. Food service at U.Pitt. will be provided through PPS food service. The combined total cost of Duquesne Food Service and PPS Food Service for the Civics Summit will not exceed 15,000.

Authorization is also requested to pay for transportation to the Annual Civics Summit event, for all 9th grade students. Students will be transported to both university campuses during the week of May 18-21, 2009, to participate in this



event, as part of their Civics curriculum. Transportation cost is not to exceed \$7,400.

Total cost shall not exceed \$22,400 payable from account #'s 4600-010-3210-634 (\$15,000) and #4021-010-1100-519 (\$7,400).

30. Summer Orientation Program – That the Board authorize the Science & Technology staff to participate in a five week summer orientation program at Greenway between July 6, 2009 and July 31, 2009 and August 17, 2009 through August 21, 2009 (at **Pittsburgh Frick**). The staff will benefit from an orientation that includes professional development in the unique features of the Science & Technology Academy, project-based learning, District curriculum, technology integration, and curriculum enhancement.

This orientation program is supported by the grant received from the DSF Charitable Foundation, and is also supported by the Pittsburgh Federation of Teachers in the memorandum completed in November, 2008.

Total cost shall not exceed \$141,788, payable from account #'s 4307-19K-2271-125 (\$135,014), #4307-19K-2271-148 (\$3,824) and #4307-19K-2271-157 (\$2,950).

31. Additional Hours – That the Board authorize payment for compensation for teachers to work additional hours to prepare for school and program changes under Excel. 9-12 for the 2009-2010 school year, which will include packing, unpacking, labeling and closing activities.

Up to 125 teachers will be compensated to work by June 16, 2009 for up to five (5) hours beyond their normal work schedule, at the workshop rate of \$23.32, to pack their instructional materials to move to the new school location. In addition, up to 125 teachers will be compensated to work on two (2) designated days in August for up to a total of ten (10) hours beyond their normal work schedule, at the workshop rate of \$23.32, to unpack and set up their instructional materials for the start of the 2009-2010 school year. Teachers at the following schools may be impacted: **Pittsburgh Frick**, **Pittsburgh Schenley** at **Reizenstein** (in affected areas of the building), **Pittsburgh Vann (6-8)**, **Pittsburgh Miller (6-8)**, **Pittsburgh Rogers** and **Pittsburgh CAPA** (in affected areas of the building).

Total cost shall not exceed \$43,725 payable from account #'s 4200-010-1100-121 (\$23,086) and #4300-010-1100-121 (\$20,638.20).

32. Summer Regional Extended Learning Camp – That the Board authorize **Pittsburgh Fulton Pre K-5** requests authorization to pay nine (9) IUP student teachers at the Pittsburgh Fulton Elementary School to work the Summer Regional Extended Learning Camp, between June 22, 2009 - July 17, 2009. Each student teacher will work from 7:45 a.m. to 3:15 p.m. Monday - Friday. (except July 3, 2009) and receive payment of \$70.00 per day (\$10.00 per hour). The student teachers will be working with students individually and in small groups. This will increase reading and math skills. It is an expectation that the student teachers maintain a good working rapport and assist the classroom teachers.

Total cost shall not exceed \$11,970 payable from account #4134-16H-1190-187.

33. Extended Year Summer School Program – That the Board **Pittsburgh Westinghouse** High School to implement an extended year summer school program for approximately 100 incoming ninth and tenth grade students. Up to four (4) teachers to be compensated at the per diem rate; not to exceed \$15,000.00. For five (5) tutors to be compensated at the rate of \$10.00 per hour; not to exceed \$7,000 for four (4) hours a day for a total of twenty-one (21) days. The program will be in session from Monday, June 29, 2009 through Friday, July 31, 2009 from 8:00 a.m. until 3:00 p.m., at Pittsburgh Westinghouse High School. Additional costs will include supplies, tee shirts, four (4) field trips, lunch and snacks which costs shall not exceed \$10,000.

Total cost shall not exceed \$32,000 payable from account #'s 4327-25H-1190-124 (\$15,000), #4327-25H-1190-599 (\$7,000), #4327-25H-1190-610 (\$3,500), #4327-25H-1190-634 (\$3,500) and #4327-25H-1190-519 (\$3,000).

34. Extended Year Summer Program – That the Board give authorization for one (1) secretary, (1) site coordinator, two (2) paraprofessionals, ten (10) tutors, one (1) technical clerical person and ten (10) teachers to conduct an extended year summer program for the students at **Pittsburgh Lincoln Primary Campus K-4** for two (2) hours per day for five (5) days per week at their workshop rates. The extended year summer program will provide enrichment opportunities for the K-8 students who are proficient or advanced on the 2009 Spring Reading/Math PPS assessments in poetry writing, thematic unit research and math problem solving.

The program will run from June 22-July 31, 2009, with no class on July 3, 2009, from 8:00 A.M.-3:00 P.M. for a total of 29 days.

Total cost shall not exceed \$29,500.50 payable from account #'s 4148-16H-1190-197 (\$6,000), #4148-16H-1190-157 (\$1,350), #4148-16H-1190-187 (\$13,300), #4148-16H-1190-124 (\$4,560) and #4148-16H-1190-148 (\$4,290.50).

35. Gateway to the Arts 2008 – That the Board authorize the **Pittsburgh Gifted Center** literature-based Creative Dramatics course includes instructional activities that prepare students for future participation in the Duquesne University English Festival. The Elementary Team would like to invite "Voices of the South," a creative dramatics theatre group to perform "The Ugly Duckling." This program parallels the Gateway to the Arts Aesthetic Education methodology which incorporates literacy, public speaking, and art. As a result of this project, the students will adapt a student-chosen children's book and recreate a performance of their own.

The event is scheduled for May 5, 2009 at 7:00 p.m. at the Pittsburgh Gifted Center's Cafetorium.

Total cost shall not exceed \$250 payable from account #5291-11J-1243-329.

36. PPS Food Services – That the Board authorize funding to cover the cost of providing refreshments during the Pittsburgh Public Schools Arts Showcase 2009. Specifically, a reception will be hosted at Pittsburgh CAPA, providing cookies and punch for up to 250 people on May 11th, 6:00 to 9:00 and up to 500 people on May 9th. Both showcase venues feature the artwork exhibits and musical performances of our Pittsburgh Public School students. Students involved in this event are from schools across the city. This reception provides a welcoming atmosphere to our students, their families and the community as they gather to celebrate the artistic accomplishments of our students.

Total cost shall not exceed \$1,752 payable from account #4602-010-3210-635.

37. Various Vendors – That the Board authorize this action to provide activities for an end of the year "Culmination Celebration Festival" for all **Pittsburgh Northview** students in PreK-5th grade. Additional participants included in the festival activities will be teachers, community partners, and parents who have obtained appropriate security clearances. Festival activities will be provided by ELF Entertainment, Barnyard Petting Zoo, and Mike the Balloon Guy and Company. The requested funds will pay ELF Entertainment a flat fee of \$2,600.00, Barnyard Petting Zoo a flat fee of \$920.00, and Mike the Balloon Guy and Company a flat fee of \$1,940.00. Food items which adhere to the "Healthy Foods Policy" will be purchased to provide snacks throughout the event. Snacks may include grilled

hot dogs, popcorn, and non-carbonated beverages. Total cost for snacks not to exceed \$500.

Total cost shall not exceed \$5,960 payable from account #'s 4164-297-3210-599 (\$5,460) and #4164-297-3210-634 (\$500).

38. P.J. Party Rental – That the Board authorize this action to provide activities for an end-of-the year “Excellence For All Fun Day” for the student of **Pittsburgh Murray Pre K-8**. This event will be in honor of the students who achieved their expectations in the Math, Literacy and/or behavior based on assessments. P.J. Party Rental will provide four (4) inflatables, a cotton candy machine and a variety of activities. One thousand five hundred dollars (\$1,500.00) will provide all needed supplies such as bags, utensils, napkins, buns, snacks in the way of hotdogs, popcorn and bag prizes. We anticipate approximately 35 parent volunteers to assist in the event. All parents involved have obtained the appropriate security clearances. The event will operate from 9 a.m. to 2 p.m. on Monday, June 8, 2009 on the school grounds of Pittsburgh Murray Pre K-8.

Total cost shall not exceed \$5,684.50 payable from account #'s 4160-23K-1190-449 (\$3,184.50), #4160-23K-1190-610 (\$1,500) and #4160-23K-1190-634 (\$1,000).

39. Celebration at Kennywood – That the Board authorize **Pittsburgh Murray Pre K-8** funds for grades six (6) through eight (8) to celebrate student success. Students will need to maintain a safe and orderly environment in addition reaching their academic goal of reading 25 books in order to attend the reward celebration at Kennywood. This trip to Kennywood will occur on June 8th. The cost of Kennywood is \$20.00 per person/125 students and 25 chaperones.

The total cost of entrance to the park will not exceed \$3,000. Two buses are needed for transportation at a cost of \$188.09 for each bus. Transportation cost will not exceed \$376.18.

Total cost shall not exceed \$3,376.18 payable from account #'s 4160-23K-1190-519 (\$376.18) and #4160-23K-1190-599 (\$3,000).

40. Field Trip/Romp-N-Roll – That the Board authorize **Pittsburgh Murray Pre K-8** authorization to award those students in grades one (1) through eight (8) who have met academic and behavioral expectations for the time period of February/March by taking them on a field trip to Romp-N-Roll. Students will

receive admissions and transportation to Romp-N-Roll. Students will remain at Romp-N-Roll for approximately 2 1/2 hours.

Admissions \$5.50 per person/360 students total \$1,980.00

Transportation \$214.92 per bus/7 buses total \$1,504.44

Total cost shall not exceed \$3,484.44 payable from account #'s 4160-16H-1190-519 (\$1,980) and #4160-16H-1190-599 (\$1,504.44).

41. Field Trip/Pittsburgh Zoo – That the Board authorize **Pittsburgh Murray PreK-8** authorization to reward students in grades Kindergarten through five in Literacy and Math for academic achievement as determined by assessment data. Students will be participating in educational programs to explore marine life and animal adaptations and the careers of individuals associated with the Pittsburgh Zoo and PPG Aquarium. After which they will use this information to create pieces of work in the areas of literacy and math.

Admissions \$7.00 per person/270 students total \$1890.00

Transportation \$188.09 per bus/4 hours/5 buses total \$940.45

Total cost shall not exceed \$2,830.45 payable from account #'s 4160-16H-1190-519 (\$1,890) and #4160-16H-1190-599 (\$940.45).

42. Kennywood – That the Board authorize **Pittsburgh South Hills** to provide the 6th and 7th grade students, with a \$10 reward incentive toward their Kennywood picnic ticket for following the attached rubric during the PSSAs. Teachers giving the PSSA will observe the students during the test to determine if the students have followed the Effort Rubric (see additional information). This rubric rates the students on attendance, attitude, behavior, multiple choice and open ended questions. Students who meet the criteria but do not want to go on the trip when the school goes may purchase a Kennywood ticket at a discounted price to use at another time. The actual trip will occur June 3, 2009 (rain date June 4, 2009).

Total cost shall not exceed \$3,780 payable from account #'s 4205-16H-1190-599 (\$2,780) and #4205-16H-1190-519 (\$1,000).

43. Gateway Clipper Fleet – That the Board authorize **Pittsburgh South Hills** to provide the 8th grade students with a \$10 reward incentive toward their 8th grade end of the year Gateway Clipper Boat Ride. Teachers giving the PSSA will observe the students during the test to determine if the students have followed

the Effort Rubric. This rubric will rate the students on attendance, attitude, behavior, multiple choice and open ended questions. Those students who meet the criteria but do not wish to go on the Gateway Clipper will have an option of using the \$10 reward incentive toward a Kennywood ticket.

There are 165 eighth grade students at Pittsburgh South Hills 6-8. The total cost for this incentive will not exceed \$1,650.

Total cost shall not exceed \$1,650 payable from account #4205-297-1190-599.

44. Kennywood – That the Board authorize **Pittsburgh Oliver** to pay Kennywood Amusement Park for 150 students who have made honor roll for all three marking periods and/or have an overall attendance/tardy rate of 98%. The cost is \$20.00 per student minus 5 complimentary passes valued at \$20.00 each with a total cost of \$2,900. This trip will take place on May 29, 2009.

Total cost shall not exceed \$2,900 payable from account #4317-297-3210-599.

45. Gerber Tours – That the Board authorize **Pittsburgh Stevens K-8** to pay for the students in eighth grade to participate in a culminating U.S. History activity. Students will travel to the Washington, D. C. area to explore and investigate historic landmarks and artifacts that relate to American History.

There will be approximately 13 eighth grade students from Pittsburgh Stevens K-8 and 2 adult chaperones attending this field trip. All students will need to meet both behavioral and academic indicators. The amount requested will provide the cost of transportation, overnight accommodations, bus tours of the Washington, D.C. area, and tickets to Hershey Park. This event will take place June 4-5, 2009.

Total cost shall not exceed \$4,798 payable from account #4180-297-3210-599.

46. Gateway to the Arts/K.R.U.N.K. – That the Board authorize **Pittsburgh Arsenal 6-8** permission to provide a Gateway to the Arts musical experience for the students in our auditorium on Friday, May 8, 2009. The musical performance by the group, Center of Life is known as the K.R.U.N.K. (Kreating Realistic Urban New-School Knowledge) Movement. This musical experience is performed in a hip-hop style with a jazz background. The musical performance is designed to entertain and impact the thinking and behavior of teens and pre-teens as it relates to mental and physical health.

Total cost shall not exceed \$800 payable from account #4298-297-1190-329.

## General Authorization

47. Policy Addendum/Acceptable Use of Technology Policy

RESOLVED, That the School District of Pittsburgh create a policy addendum #815.3 to the existing Acceptable Use of Technology Policy. This addendum will govern the acceptable use of laptop computers in environments in which students have constant access to a laptop for academic purposes. The full policy is attached to this Action Sheet. Also attached is the original Acceptable Use Policy and both existing addenda, none of which will be altered in any way by this action.

48. Disability Awareness Month

RESOLVED, WHEREAS, The School District of Pittsburgh is an equal rights and opportunity school district; and

WHEREAS, The Board wishes to recognize the individual value, worth, and uniqueness of all students, staff, parents, and community members, as part of its commitment to the elimination of all barriers to education; and

WHEREAS, the School District of Pittsburgh's educational philosophy is to include ALL students into the fabric of each school community;

BE IT THEREFORE RESOLVED, That the Board of Education of the School District of Pittsburgh hereby designates the month of May as Disability Awareness Month throughout the District.

RESOLVED FURTHER, That the District hereby affirms its ongoing proactive efforts to enhance the educational experience of all students and heighten the inclusive education a reality, to serve as a model to other school districts, to work together with those students with disabilities to maintain their dignity and achieve the independence they desire, and to eliminate completely all divisive barriers to the education of all children.

49. Compensatory Education

RESOLVED, That the Board of Education of the School District of Pittsburgh authorize to pay costs related to compensatory education and due process hearings throughout the 2009-2010 school year. Costs include tutorial services, educational services included but not limited to therapeutic, evaluation and transition activities, community-based services as required by the IEPs, testimony at due process hearings held after school hours, and other related items ordered by hearing officers or agreed upon in mediation, dispute resolution or hearing procedures or required to avoid litigation. Payment to teachers who provide services or testimonies will be at the prevailing workshop rate of \$23.32 per hour.

Total cost shall not exceed \$200,000 payable from account #5231-11L-1231-125.

50. Donation from Cigna Insurance

RESOLVED, That the Board of Education of the School District accept a donation of \$5,000 by the Pittsburgh Public Schools from Cigna Insurance to help support the Start on Success program for the 2009-2010 school year. The Start on Success special education program provides secondary students with disabilities the opportunity to participate in paid internships as a part of the IEP. This contribution will assist with student worker compensation.

That the Board of Education extends its sincere appreciation and thanks to Cigna Insurance.

51. Donation from National Geographic Magazine

RESOLVED, That the Board of Education of the School District of Pittsburgh approve the acceptance of the donation of National Geographic Magazine subscriptions to the students of **Pittsburgh Carmalt** Technology Academy to enhance learning across all subject areas. The donation is valued at \$1,455 and is made possible through a direct gift made by The Grable Foundation to the National Geographic specifically for these subscriptions to be sent directly to the school in order to benefit Pittsburgh Carmalt students. This gift was made possible, also, through the advocacy of local citizen Mr. Edward Berman, who appealed to The Grable Foundation to provide Pittsburgh Carmalt with this resource.

That the Board of Education extends its sincere appreciation and thanks to The Grable Foundation and Mr. Berman for this gift.

52. PIAA Submission of Applications

RESOLVED, That the Board of Education of the School District of Pittsburgh in compliance with Article III, Section 2 of the Pennsylvania Interscholastic Athletic Association (PIAA) constitution, hereby authorizes the submission of application for the Pittsburgh Science and Technology Academy, University Preparatory School at Margaret Milliones, and the International Baccalaureate 6-12 as PIAA member schools.

In all matters pertaining to interscholastic athletic activities, the school shall be governed by the constitution and by-laws of the PIAA.



53. Pittsburgh Schenley Germany Trip

RESOLVED, That the Board of Education of the school District of Pittsburgh request permission for ten (10) **Pittsburgh Schenley** High School German students to visit Germany from June 10 to July 1, 2009. The trip is sponsored by the German-American Partnership Program (GAPP). This exchange will begin with ten students from Schenley traveling to Pforzheim, Germany in June, 2009 for 3 weeks. While there, the students will attend the Hilda Gymnasium, a German College Preparatory School, visit Stuttgart and Strasbourg, home of the European Union headquarters and will be hosted by school families. In addition, students will travel to Berlin, the capital of Germany. Each of the students going on the trip will serve as an ambassador of our city and our school. The primary goals of the program are to foster German-American friendships and to improve the language skills of both the German and American students.

54. Penn State University

RESOLVED, That the Board of Education of the School District of Pittsburgh approve expenses for the cost of 39 students grades 7-12 and 11 chaperones to travel to Penn State University to participate in the Annual Pennsylvania Junior Academy of Science state competition. Those students qualifying for this event earned a first place in the PJAS regional competition in February 2009. Students submit science projects to PJAS through their school's science teacher. Students and chaperones will leave on Sunday, May 17, 2009 and return on Tuesday, May 19, 2009. The total cost per person will be \$145.00 which includes transportation, meals and board.

Schools sending students to the PJAS competition are:

**Pittsburgh Allderdice**

**Pittsburgh Brookline**

**Pittsburgh Carmalt**

**Pittsburgh Frick**

**Pittsburgh Sterret**

**Pittsburgh Brashear**

**Pittsburgh CAPA**

**Pittsburgh Colfax**

**Pittsburgh Rogers**

**Pittsburgh Westinghouse**

Total cost shall not exceed \$7,500 payable from account #4600-010-2260-519.

55. Marching Band Festival

RESOLVED, That the Board of Education of the School District of Pittsburgh approve payment for teachers supporting the Marching Band Festival. The Pittsburgh Public School Marching Band festival will be held on Sunday, October 18, 2009. This funding request will provide payment to twenty Pittsburgh Public School music teachers for assistance at the festival. The positions include field monitoring, program distribution, student supervision to and from the parking lot, stands, and field performances. Teachers will also assist with field procedures, ticket sales, program distribution, water and medical assistance for students,

trophy presentations, and master of ceremonies band recognition. Teachers will receive compensation for five hours at the workshop rate of \$23.32 per hour.

Total cost shall not exceed \$2,400 payable from account #4602-010-3210-124.

56. Pilot Course/Anatomy and Physiology

RESOLVED, That the Board of Education of the School District of Pittsburgh approve a pilot course on Anatomy and Physiology in addition to the purchase of a class set of textbooks and science materials to support it. The textbook and support materials are listed in additional information. This course will be piloted as a semester long course offered at **Pittsburgh Alderdice** High School for the 2009-2010 school year. In a preliminary survey approximately 70 students have expressed an interest in taking this course in the first semester and an additional 80 students in the second semester.

Those students who have successfully completed mandatory courses in Biology, Chemistry and Physics are eligible to enroll in this course as a 4th year science course or academic elective. The course will provide science instruction which will prepare students for careers in medical professions. This is a rigorous, inquiry-based, intensive course in anatomy and physiology. This is necessary to increase the number of rigorous, upper level science courses for our students and position them to be competitive with graduates from surrounding districts.

The instructional materials were chosen as a result of surveys of surrounding school districts (Mt. Lebanon, Upper St. Clair, North Allegheny) currently using these texts and reporting student interest and success.

The course will be evaluated through pre and post student surveys asking students why they took the course and evaluating the quality of the content. Students will receive pre and post tests based on topics and concepts covered during the course. The science supervisor will monitor student enrollment and opinions during the year to determine interest and feasibility for all high school students the following school year (2010-2011).

Total cost shall not exceed \$7,800 for textbooks and science materials payable from account #4000-010-1100-640.

57. Pilot Course/Forensic Science

RESOLVED, That the Board of Education of the School District of Pittsburgh approve a pilot course for Forensic Science in addition to the purchase of a class set of textbooks and materials to support it. The textbook and support materials are listed in additional information. This course will be piloted as a semester long

course offered at **Pittsburgh Alderdice** High School for the 2009-2010 school year. In a preliminary survey approximately 80 students have expressed interest in taking this course in the first semester and an additional 70 students in the second semester.

Those students who have successfully completed mandatory courses in Biology, Chemistry and Physics are eligible to enroll in this course as a 4th year science course or academic elective.

The course will provide students with science instruction which will provide a background for a career in Forensic Science at the college level. This is a rigorous, inquiry-based science course which tests students' abilities in critical thinking, scientific analysis, data interpretation and scientific qualitative and quantitative diagnostic skills. This is necessary to increase the number of rigorous, upper level science courses for our students and position them to be competitive with graduates from surrounding districts.

The instructional materials were chosen based on a detailed study of a similar course offered at North Allegheny. The course will be evaluated through pre and post student surveys asking students why they took the course and evaluating the quality of the content. Students will receive pre and post tests based on topics and determine interest and feasibility for all high school students. The science supervisor will monitor student enrollment and opinions during the year to determine interest and feasibility for all high school students the following school year (2010-2011).

Total cost shall not exceed \$8,000 for textbooks and science materials, payable from account #4000-010-1100-640.

58. Modify Magnet Programs

RESOLVED, That the Board of Education of the School District of Pittsburgh modify the following magnet programs for the coming 2009-10 school year.

Elimination of the **Pittsburgh Oliver** Law and Public Service magnet (7 children enrolled for 09-10 school year). Pittsburgh Oliver has 2 other magnet programs, (JROTC, Cosmetology) which will stay in place. With so few children signed up for the Law program next year, it does not serve them well. Additionally, at this time there is no staff member hired for this program, and the curriculum is not fully developed. We do not believe it is appropriate to continue this program at this time.

Elimination of the **Pittsburgh Manchester** German magnet (1 child enrolled in K for 09-10 school year): As no children have signed up for this magnet program next year, it does not make sense for PPS to continue to advertise this as a

viable language magnet program. We will begin research for a new magnet program to begin there in the future.

For those students who are enrolled in the **Pittsburgh Oliver** and **Pittsburgh Manchester** program, we will speak with each individually and inform them of additional choices within the district for a magnet program and ensure they are given a high school placement that is satisfactory for their interests and academic needs.

59. Adopt New Magnet Process Policy

RESOLVED, That the Board of Education of the School District of Pittsburgh adopt a new magnet process policy that incorporates an admissions process, conditions for acceptance and procedures for recission for all magnet schools and programs within the District.

60. 9<sup>th</sup> Annual Pennsylvania Information Technologies Competition

RESOLVED, That the Board of Education of the School District of Pittsburgh grant authorization to conduct the 9th Annual Pennsylvania Information Technologies Competition for secondary students involved within the Cisco program. Program to be held at Westinghouse high school on Thursday May 7, 2009. We are anticipating 150 competitors plus an additional 30 school sponsors, parents and contributors. Programs and certificates \$800, T-shirts, staff shirts, awards and general supplies \$6,400.

Total cost shall not exceed \$7,200 payable from account #'s 4318-145-3210-550 (\$800) and 4318-145-3210-610 (\$6,400).

61. Act 80 Days

RESOLVED, That the Board of Education of the School District of Pittsburgh grant authorization to submit an application to the Pennsylvania Department of Education to use professional development days to meet the District's required days in session for the 2008-09 school year. The number of Act 80 Days needed and the professional development (PD) days that will be used to count as student days in session are as follows:

- All K-5 and K-8 schools for grades 1-8, except the 7 Accelerated Learning Academies, and all Secondary Schools for grades 9-12 will require 1 Act 80 Day and will count the professional development day of January 26, 2009 as a student day in session.
- All K-5 and K-8 schools, except the 7 Accelerated Learning Academies, will require 5 Act 80 Days for Kindergarten and will count the professional

development days of August 25, 26, and 27 in 2008 and January 26 and 27 in 2009 as Kindergarten students' days in session.

Act 80 Days may be applied to "lost" days in session, but not to instructional time. To date, every District school will meet the State's requirement for instructional time for 2008-09 school year, but Non-ALA schools for grades 1-8 are short in meeting the required 180 days in session as a result of having more "snow" days taken than had been built into the District's calendar. The District had built in two extra days into its 2008-09 calendar.

62. Pittsburgh South Brook/New York City

RESOLVED, That the Board of Education of the School District of Pittsburgh give authorization for approximately 75 **Pittsburgh South Brook** eighth grade students to participate in an end-of-the-year incentive/reward trip to New York City, New York on May 27, 28, and 29, 2009. The cost of the trip is being paid for by individual parents and through fund-raising activities. All students were afforded the opportunity to attend. Board of Education funds are not needed for this trip. The trip will be chaperoned by Pittsburgh South Brook administration, staff, parents, and professional tour guides.

The end-of-the-year trip has been a traditional activity at Pittsburgh South Brook for the past nine years. Students are motivated to maintain high standards for academic performance, attendance, and behavior in order to qualify for participation in this activity.

New York City has been selected as the location for this year's trip as we have traveled to New York on three past trips which were hugely successful and well received by our students and parents. Students will visit the Statue of Liberty, Ellis Island, Ground Zero, Central Park, Times Square, and attend a Broadway Show.

63. Pittsburgh Rogers CAPA/Niagara Falls Canada

RESOLVED, Students from the creative Writing, Stagecraft, and Theatre Arts Departments will leave via a Scholastic Charter Bus on Friday, May 8th, 2009 to travel for a three-day and two-night trip to the Shaw Festival, a non-profit organization dedicated to staging plays and operas from the George Bernard Shaw time period, located in Niagara Falls, Canada. There will be seven (7) chaperones consisting of four (4) **Pittsburgh Roger CAPA** teachers and three (3) parents. The Rogers CAPA teachers' travel and accommodations are part of the package. The parent chaperones have paid the full package fee, as did all students, through various fund raising activities, of \$480. All chaperones will have ACT 33/34 Clearances. Students will attend two stage productions. The first is "Brief Encounters" from the pen of Noel Coward. The play is divided into

three stories that share the common theme of fleeting moments. The second is a Garson Kanin work titled, "Born Yesterday," which was one of the longest running musicals/plays in 1946. Students will culminate this rich theatre experience with a backstage tour and lecture that will allow them to talk to actors, stage crew, and other theatre personnel. To further students' cultural enrichment, they will visit historic sites such as seeing the beauty of Niagara Falls through a Maid of the Mist boat tour and travel to the scenic site of Niagara-on-the-Lake. We will leave Pittsburgh Rogers CAPA 6-8 as stated earlier at 8:00 a.m. on Friday, May 8th, 2009 and return to the school on Sunday, May 10th, 2009 at 10:00 p.m.

This trip will afford students a rich dual cultural experience of theatre immersion and travel to another land, which combined will aid them in gaining a broader perspective, exposure, and understanding of the world. The trip has been part of the curriculum for Pittsburgh Rogers CAPA Art Majors for the past ten years.

There is no cost to the Board for this trip.

64. PULLED

65. Amendment/U.S. Department of Health and Human Services

RESOLVED, That the Board of Education of the School District of Pittsburgh amend a Proposal/Grant award from the U.S. Department of Health and Human Services, Administration for Children and Families, Head Start Grant, Committee on Education, March 25, 2009, item #5, page 3.

**Original Item**

That the Board of Directors authorize the Early Childhood Program to submit a continuation application to the U.S. Department of Health and Human Services, Administration for Children and Families to fund the Head Start Program to serve 1,313 children. Base Funding Grant - \$9,529,346. Technical Assistance Grant - \$122,135.

**Amended Item**

That the Board of Directors authorize the Early Childhood Program to submit a continuation application to the U.S. Department of Health and Human Services, Administration for Children and Families to fund the Head Start Program to serve 1,313 children. **Base Funding Grant - \$9,820,944.** Technical Assistance Grant - \$122,135.

Reason for Amendment

**An additional 3.1% has been made available by the grantor for Cost-of-Living-Adjustment (COLA), increasing the grantee's base funding level for the 2009-10 school year.**

66. Memorandum of Understanding

RESOLVED, That the Board of Education of the School District of Pittsburgh allow PPS to enter into a Memorandum of Understanding (MOU) with the United Way and Mentoring Partnership of Southwestern Pennsylvania regarding the proposed Career and Education Mentor Project. This initiative is supported through the Youth Futures Commission (previously, Youth Crime Prevention Council) which has a history of serving youth since 1994. This group of public and private sector leaders are working together to ensure that the Pittsburgh region is a place of opportunity for its young people and that Pittsburgh grows as a vibrant community. This project has the support of Bishop David Zubik, Mayor Luke Ravenstahl, and Chief Executive Dan Onorato and is one of two major initiatives citywide.

**Pittsburgh Schiller 6-8, Pittsburgh South Brook 6-8, Pittsburgh South Hills 6-8 and Pittsburgh Sterrett 6-8.**

66A. Memorandum of Understanding/Bill and Melinda Gates Foundation

RESOLVED, That the Board of Education of the School District of Pittsburgh enter into a Memorandum of Understanding (MOU) with the Bill & Melinda Gates Foundation to support the development of a Proposal that could ultimately form the basis for a multi-year investment and extensive partnership between the Foundation and the District. The Proposal will be considered for the Foundation's Intensive Partnerships to Empower Effective Teachers program. The Foundation will support the Proposal development by making a Consultant available to the District at the Foundation's cost and expense between May 1 and July 31, 2009.

67. Student Suspensions, Transfers and Expulsions

RESOLVED, That the Board of Education of the School District of Pittsburgh accept the following report on student suspensions, transfers, and expulsions.

- a. 105 students suspended for four (4) to ten (10) days;
- b. 0 students suspended for four (4) to ten (10) days and transferred to another Pittsburgh Public School;
- c. 5 students expelled out of school for eleven (11) days or more;
- d. 0 students expelled out of school for eleven (11) days or more and

transferred to another Pittsburgh Public School.

Official reports of the hearings are on file in the Office of Support Services.

Respectfully Submitted,

Thomas Sumpter, Chairperson  
Committee on Education



The evaluator for the project will be Lyceum Group, LLC, a Pennsylvania based, certified woman owned business enterprise, devoted to providing solutions for both education and workforce development. Founded in 1996, Lyceum Group has completed contracts with educational institutions, economic development organizations, government agencies, and corporations at the local, regional, statewide and national scope. The organization specializes in project management, research, assessments, surveys and data analysis for school districts, post-secondary institutions, employers, and community-based organizations in Southwestern Pennsylvania, the Commonwealth of Pennsylvania, and across the United States. The Lyceum Group staff offers a wide range of expertise. With more than 50 years of combined consulting experience, the company provides a full range of services from initial assessments and root cause analyses to project management and final project evaluations.

Jane E. Heiple, PhD will serve as lead evaluator for this project. She is responsible for developing and implementing projects directed at assisting school districts in increasing student achievement through effective use of data. One of her current projects, the Common Cents Initiative, a Pennsylvania Department of Education project is designed to analyze and assess shared services opportunities at school district leading to maximized efficiencies across school districts. She recently completed a role as the principal project manager for the \$2.4 million dollar United States Department of Labor High Growth Initiative grant to increase the academic and technical skills for individuals working in southwestern Pennsylvania. The project included design of assessment and evaluation tools to assure grant goals were achieved. She previously served as the lead evaluator for the School District of Pittsburgh Enhancing Education Through Technology, a \$1 million dollar grant, supporting teacher professional development related to increasing student achievement. Dr. Heiple designed evaluation instruments allowing for effectively assessing instructor's technology literacy. This project also spanned an additional 35 school districts. Additionally, she is focused on other research and evaluation projects most recently for the City of Pittsburgh involving assessing high school students' drop out patterns. She has led 2 major projects with the Pennsylvania Department of Education Bureau of Career and Technical Education.

Dr. Heiple previously served as the Vice President of Workforce Education and Development for the Pittsburgh Technology Council and Catalyst Connection. During her time with the Pittsburgh Technology Council and Catalyst Connection she was instrumental in developing and implementing industry driven workforce development programs that encompassed an 11-county region, over 100 secondary school districts and 40 post-secondary education institutions. She was responsible for managing in excess of \$5 million dollars of grant funded projects during her tenure. The projects she was the principal director for; 1) United States Department of Education Office of Innovation grants for \$750,000 to increase the technology literacy skills of secondary professional staff and students, 2) Pennsylvania Department of Community and Economic Development Workforce Leadership grants for \$600,000 to develop and implement a seamless biotechnology curriculum encompassing high school, community colleges and

4-year institutions, and introduce students to science through experiential learning experiences, 4) Multiple private foundation funded projects totally in excess of \$1million dollars focused on increasing the academic and technical skills capacity of the workforce and 5) designed industry cluster projects designed to determine workforce needs across related industries. She also collaborated with other entities including the Pittsburgh Tissue Engineering Institute to secure numerous grants including a United States Department of Education Fund for Improving Post-Secondary Education grant for \$2million to improve the preparation of individuals entering the biotechnology field. Dr. Heiple served on the Partnership for Regional Innovation in Manufacturing Education advisory board to oversee projects including a National Science Foundation Advanced Technology Education grant funded project.

Dr. Heiple earned her B.S. in Agriculture and Resource Management from West Virginia University and Ph.D. in Workforce Education and Development from the Pennsylvania State University. She also received the following certifications: Pennsylvania Administrative I, Pennsylvania Cooperative Education and Pennsylvania Vocational Instruction I.

Dr. Heiple has 11 years experience in public education, most recently serving in administrative positions at three progressive vocational technical schools in Pennsylvania. While serving in these positions, she was instrumental in implementing programs increasing student achievement, coordinating innovative industry and adult training programs and developing partnerships with the community to improve school performance.

Dr. Heiple also is employed by Carnegie Mellon University, Heinz School of Public Policy and Management as adjunct professor in the Masters of Science in Educational Technology Management and Educational Leadership program. Her teaching responsibilities include instructing two classes, Technology, Research, Evaluation and Technology and Staff Development.

Previous to serving in public education, Dr. Heiple spent 15 years in private sector business and industry. Additional professional affiliations include: Three Rivers Workforce Investment Board, School Performance Network Board, Three Rivers Connect Education Committee, Community College of Allegheny County Business Advisory Board, Three Rivers Workforce Investment Labor Market Committee, Southwestern Pennsylvania Manufacturing Cluster Committee, LaRoche College Affiliation Committee and TechPA Board. Previous affiliations include: Bedford County Economic Development Association Board of Directors, Bedford County Chamber of Commerce Board of Directors, Southern Alleghenies Workforce Investment Board, Allegheny College of Maryland Foundation Board of Directors and Somerset County Chamber of Commerce Education Committee.

In order to achieve the goal of enhancing academic achievement through the use of technology, the evaluation will target teachers, students, and curriculum and program effectiveness by focusing on the following priorities:

1. Teachers will integrate technology to:
  - a. enhance student achievement,
  - b. assist students in mastering academic standards, and
  - c. maximize instructional productivity
2. Students will acquire the technology skills necessary to thrive in a high-tech society.

The evaluation of this grant will include both formative and summative evaluations. The outcome of the evaluations will support the goals for the grant including:

- Improve the quality of teacher preparation in IT by maximizing existing professional development opportunities
- Enhance student achievement in world languages through technology
- Create mechanisms for continuous curriculum revision through effective teacher preparation at the K-8 levels that will enable schools to align better with the constantly changing needs of world language and information technology.
- Develop a replicable model of evaluation designed to meet the needs of the school district.

The evaluation will utilize Donald Kirkpatrick's levels of evaluation:

**Level 1 - Reaction:** Evaluation tools will be designed and used to gather teacher and student reaction data and feedback.

**Level 2: Learning:** Evaluation tools will be designed and used to measure an increase in knowledge for both instructors and students. NETS for Students and Teachers will be used as the basis for evaluation. Also, student assessments will include Pennsylvania Department of Education technology standards. The will be conducted as a pre, mid and post grant evaluation to determine progress towards grant goals. Additionally, this will be used to provide information for continuous improvements both during and after the grant.

**Level 3: Behavior Change:** Evaluation tools will be designed and used to determine changes in behaviors of both teachers and students relative to technology integration. The strategies for evaluation include surveys, interviews and observations

**Level 4: Results and Impact:** The summative evaluation tools will be used to assess the long-term impact of the program. Initially to be used a end of grant evaluation, these tools will also provide on-going mechanisms to continue evaluation beyond the grant.

The evaluation process will include the following phases:

1. Construct evaluation framework including design of evaluation instruments
3. Collect data from target audiences including adherence to policies and procedures of school district to assure ethical standards are met for human subjects
4. Organize and analyze data using statistical processes
5. Interpret data through collaborative process with key stakeholders
6. Disseminate findings to key stakeholders including administration, teachers and students
7. Evaluate the evaluation including seeking future improvement and ongoing data collection

The professional development evaluation component of the grant will also be formally evaluated to:

1. Determine the extent to which the planned professional development was implemented;
2. The professional development is applied to the classrooms;
3. The professional development enhances student achievement;
4. The evaluation serves to promote continuous improvement;
5. Resources have been allocated to maximize effectiveness in the classroom;

**DUAL ENROLLMENT PROGRAM  
 COLLEGE AND UNIVERSITY  
 COURSES**

| <b>SCHOOL</b>                                       | <b>COURSES</b>                              | <b>COURSES</b>                          | <b>COURSES</b>                            |
|---|---|---|---|
| <b>*Art Institute of Pittsburgh</b>                 | <b>Elementary Spanish</b>                   | <b>Introduction to Psychology</b>       | <b>Intro to Sociology</b>                 |
|   | <b>History of Art in Early Civilization</b> | <b>Biology</b>                          | <b>Economics</b>                          |
|   | <b>Fundamentals of Design</b>               |   |   |
|   |   |   |   |
| <b>Carlow University</b>                            | <b>Intro to Psychology</b>                  | <b>Intro to Philosophy</b>              | <b>US History</b>                         |
|   | <b>Presentations and Argumentation</b>      | <b>Quantitative Reasoning</b>           | <b>Intro to Art/Visual Culture 1</b>      |
|   | <b>Intro to Art/Visual Culture II</b>       | <b>Elementary Spanish 1</b>             | <b>Intro to Women's Studies</b>           |
|   | <b>Principles of Accounting 1</b>           | <b>Principles of Accounting II</b>      | <b>Intro to Business &amp; Management</b> |
|   | <b>Information Technology 1</b>             | <b>Information Technology II</b>        |   |
| <b>Community College of Allegheny County (CCAC)</b> | <b>Elementary Spanish 1</b>                 | <b>Intermediate Algebra</b>             | <b>Pre-Calculus</b>                       |
|   | <b>Intro to Astronomy</b>                   | <b>Intro to Chemistry</b>               | <b>Basic Physics</b>                      |
|   | <b>Earth Science</b>                        | <b>Intro to Biological Science</b>      | <b>General Biology</b>                    |
|   | <b>Intro to Anthropology</b>                | <b>Ethics</b>                           | <b>Geography of US &amp; Canada</b>       |
|   | <b>World Geography</b>                      | <b>African American History 1</b>       | <b>United States History 1</b>            |
|   | <b>History of Women</b>                     | <b>English Composition 1</b>            | <b>Principles of Macroeconomics</b>       |
|   | <b>Intro to Philosophy</b>                  | <b>Intro to Political Science</b>       | <b>Intro to Psychology</b>                |
|   | <b>Intro to Sociology</b>                   | <b>Human Growth and Development</b>     | <b>Computer Applications</b>              |
|   | <b>Intro to CADD</b>                        | <b>CADD Applications</b>                | <b>Two Dimensional Design</b>             |
|   | <b>Three Dimensional Design</b>             | <b>Intro to Digital Graphic Design</b>  | <b>Networking</b>                         |
|   | <b>Information Tech: Hard/Software</b>      |   |   |
|   |   |   |   |
| <b>*Kaplan Career Institute (ICM)</b>               | <b>Economics</b>                            | <b>Intro to Business Communications</b> | <b>Psychology</b>                         |
|   |   |   |   |
|   |   |   |   |

**DUAL ENROLLMENT PROGRAM  
COLLEGE AND UNIVERSITY  
COURSES**

| <b>SCHOOL</b>           | <b>COURSES</b>   | <b>COURSES</b>                                      | <b>COURSES</b>                                    |
|-------------------------|--|---|---|
| <b>La Roche College</b> | <b>Elem. Arabic 1</b>                                  | <b>Elem. French 1</b>                               | <b>Elem. French II</b>                            |
|                         | <b>Elem. Italian 1</b>                                 | <b>Elem. Spanish 1</b>                              | <b>Elem. Spanish II</b>                           |
|                         | <b>College Algebra</b>                                 | <b>General Chemistry</b>                            | <b>General Chemistry II</b>                       |
|                         | <b>Life Science</b>                                    | <b>General Biology</b>                              | <b>General Biology II</b>                         |
|                         | <b>Western Civilization 1</b>                          | <b>Western Civilization II</b>                      | <b>World Geography</b>                            |
|                         | <b>US History-The Foundation of a Republic</b>         | <b>US History-The Emergence of a Mass Democracy</b> | <b>College Writing 1</b>                          |
|                         | <b>College Writing II</b>                              | <b>Modern Public Speaking</b>                       | <b>Macroeconomics</b>                             |
|                         | <b>Intro to Psychology</b>                             | <b>Race, Class, Gender-An Intro to Sociology</b>    |   |
|                         |  |   |   |
| <b>Penn State</b>       | <b>College Algebra 1</b>                               | <b>College Algebra II and Analytic Geometry</b>     | <b>Plane Trigonometry</b>                         |
|                         | <b>Techniques of Calculus 1</b>                        | <b>Calculus with Analytic Geometry 1</b>            | <b>Calculus with Analytic Geometry II</b>         |
|                         | <b>Chemical Principles 1</b>                           | <b>General Physics-Mechanics</b>                    | <b>Genetics, Ecology, and Evolution</b>           |
|                         | <b>Structure &amp; Function of Organisms</b>           | <b>Human Body – Form and Function</b>               | <b>Intro to Meteorology</b>                       |
|                         | <b>Cultural Anthropology</b>                           | <b>Aztecs, Mayas, and Incas</b>                     | <b>Intro to Ethics</b>                            |
|                         | <b>Information, People &amp; Technology</b>            | <b>American Civilization to 1877</b>                | <b>American Civilization since 1877</b>           |
|                         | <b>Intro to American National Government</b>           | <b>Modern African History</b>                       | <b>Intro to Theatre</b>                           |
|                         | <b>The Art of the Cinema</b>                           | <b>Evolution of Jazz</b>                            | <b>Effective Speech</b>                           |
|                         | <b>Rhetoric and Composition</b>                        | <b>Intro to Creative Writing</b>                    | <b>Intro to Human Devel. &amp; Family Studies</b> |
|                         | <b>The Life and Thought of Martin Luther King, Jr.</b> | <b>Intro to Microeconomic Analysis and Policy</b>   | <b>Psychology</b>                                 |
|                         | <b>Introductory Sociology</b>                          |   |   |
|                         |  |   |   |
| <b>*Triangle Tech</b>   | <b>CADD 2, Microstation</b>                            | <b>CADD 1, Auto Cadd</b>                            | <b>Computer Applications</b>                      |
|                         |  |   |   |

**DUAL ENROLLMENT PROGRAM  
COLLEGE AND UNIVERSITY  
COURSES**

| <b>SCHOOL</b>                   | <b>COURSES</b>                       | <b>COURSES</b>                        | <b>COURSES</b>                          |
|---------------------------------|--------------------------------------|---------------------------------------|---|
| <b>University of Pittsburgh</b> | <b>Intermediate French 1</b>         | <b>Intermediate French II</b>         | <b>Elementary German 1</b>              |
|                                 | <b>Elementary German II</b>          | <b>Basic Japanese Language 1</b>      | <b>Basic Japanese Language II</b>       |
|                                 | <b>Beginning Latin 1</b>             | <b>Beginning Latin II</b>             | <b>Elementary Russian 1</b>             |
|                                 | <b>Elementary Russian II</b>         | <b>Russian Fairy Tales</b>            | <b>Stars, Galaxies &amp; the Cosmos</b> |
|                                 | <b>Foundations of Biology 1</b>      | <b>Intro to Cultural Anthropology</b> | <b>Western Civilization 1</b>           |
|                                 | <b>Intro to Microeconomic Theory</b> | <b>Principles of Microeconomics</b>   | <b>American Political Process</b>       |
|                                 | <b>Intro to Sociology</b>            |                                       |   |

\* The Art Institute, Kaplan Career Institute (ICM) and Triangle Tech are new agreements for the 2009/10 school year. All other schools listed are being renewed for the 2009/10 school year.

## Board Action Information Sheet

### Additional Information:

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ELF Entertainment, Inc.  
1007 Foggy Road  
Gibsonia, PA 15014

Flat Fee includes:  
4 Large Inflatables  
4 Midway Games with prizes  
1 On-Site Disc Jockey

\$2,600.00 for 5 hours from 4164-297-3210-599

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Barnyard Petting Zoo  
15 Short Cut Road  
Eighty Four, PA 15330

Flat Fee includes:  
8 Various Petting Zoo animals in Tent  
2 Ponies to provide PreK-3 students with Pony Rides  
Hand Sanitizer for participants

\$920.00 for 5 hours from 4164-297-3210-599

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Mike the Balloon Guy and Company  
517 East End Avenue  
Pittsburgh, PA 15221

Flat Fee Includes:  
Balloon Artist with all supplies  
Airbrush Tattoo Artist with all supplies  
Strolling Magician

\$1,940.00 for 5 hours from 4164-297-3210-599

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Snacks including hot dogs, popcorn, and non-carbonated beverages  
to be purchased by Pittsburgh Northview Staff:

Not to exceed \$500.00 from 4164-297-3210-634



**Pittsburgh Public Schools  
Password Policy  
May 25, 2005**

**Overview**

Passwords are an important aspect of network and computer security. They are the front line of protection for user accounts. A poorly chosen password may result in the compromise of the entire computer network of the School District of Pittsburgh. As such, all District authorized account owners (including employees, students, parents, contractors and vendors with access to District systems) are responsible for taking the appropriate steps, as outlined below, to select and secure their passwords. All passwords are to be treated as sensitive, confidential District information.

**Purpose**

The purpose of this policy is to establish a standard for creation of strong passwords, the protection of those passwords, and the frequency of change.

**Scope**

The scope of this policy includes all authorized account owners who have been provided an account on any computer that resides at any District building, or has access to the District network.

**Definitions**

Every user should be aware of how to select and use strong passwords. Users must not use weak passwords.

Strong passwords:

- contain both upper and lower case characters (e.g., a-z, A-Z)
- have digits and punctuation characters as well as letters (e.g., 0!@#\$%^&\*()\_+|~=\[]:");)
- are at least eight alphanumeric characters long.
- are not words in any language, slang, dialect, jargon, etc.
- are not based on personal information, names of family, etc.

Weak passwords:

- contain less than eight characters
- are found in a dictionary (English or foreign)
- are common usage words such as:
  - Names of family, pets, friends, co-workers, fantasy characters, etc.

- Computer terms and names, commands, sites, companies, hardware, software.
- Birthdays and other personal information such as addresses and phone numbers.
- Word, keyboard, or number patterns like aaabbb, qwerty, zyxwvuts, 123321, etc.
- Any of the above spelled backwards or followed by a digit (e.g., secret1)

### **Responsibilities**

- All system and production-level passwords (e.g., root, enable, NT admin, application administration accounts, etc.) must be changed every 90 days.
- All end user-level passwords (e.g., email, Web, windows login, SASI, Dashboard, etc.) must be changed every 90 days.
- All passwords must be a minimum of 8 characters in length and be uniquely constructed to contain both letters AND numbers.
- All user, system, and production-level passwords must conform to the guidelines and standards described below.

### **Application Development Standards**

Application developers must ensure that their programs:

- support authentication of individual users, not groups.
- do not store passwords in clear text or in any easily reversible form.
- meet standards utilized in District applications or SSO package.

### **Enforcement**

All user accounts provided are a privilege and the District reserves the right to revoke that privilege at anytime.

Any user who violates this policy may be subject to appropriate disciplinary action.

**NETWORK USAGE AND SAFETY POLICY  
ENCOMPASSING LOCAL, INTRANET AND INTERNET NETWORKS AND  
RESOURCES UTILIZED BY  
BOARD MEMBERS, STAFF, STUDENTS, PARENTS AND OTHER USERS  
IN THE SCHOOL DISTRICT OF PITTSBURGH**

**May 25, 2005**

**PURPOSE**

This policy amends the former policy adopted on February 24, 1998 entitled **ACCEPTABLE USE OF THE INTERNET, INCLUDING LOCAL, INTRANET AND INTERNET COMPUTER NETWORKS FOR BOARD MEMBERS, STAFF, STUDENTS, AND OTHER USERS IN THE SCHOOL DISTRICT OF PITTSBURGH** in order to comply with the Children's Internet Protection Act (CIPA), and the Neighborhood Children's Internet Protection Act (NCIPA).

The Board supports use of Local, Intranet and Internet computer/resource networks in the School District's instructional program in order to facilitate learning and teaching through interpersonal communications, access to information, research and collaboration.

The use of network facilities shall be consistent with the curriculum adopted by the School District as well as the varied instructional needs, learning styles, abilities, and developmental levels of students, and

The electronic information available to students and staff does not imply endorsement of the content by the School District nor does the School District guarantee the accuracy of information received on the Internet. The School District shall not be responsible for any information that may be lost, damaged or unavailable when using the network or for any information that is retrieved via the Internet.

The following procedures be followed with regard to the District's Local, Intranet and Internet computer/resource networks.

## **DEFINITIONS**

1. **Acceptable Use**—utilizing District resources (network, computing devices or applications) to satisfy educational or administrative assignments, research or tasks described wholly as official PPS business in the context described in the Acceptable Use Policy.
2. **Access to Internet**—a computer shall be considered to have access to the Internet if such computer is equipped with a modem or is connected to a computer network which has access to the Internet.
3. **Authorized Account Owner**—an individual authorized by the District to have access to and utilize computers/networks and/or services owned, leased or operated by the District.
4. **Blog**—Short for Web Log; a web page that serves as a publicly accessible personal journal for an individual (Blogger). Typically updated daily, blogs often reflect the personality of the author.
5. **Child Pornography**—the term child pornography shall have the meaning given such term in section 2256 of Title 18, United States Code.
6. **Computers**—any and all computers, computer equipment, systems, hardware and/or software owned, leased or operated by the School District of Pittsburgh.
7. **Direct electronic communications**—any and all communications made or disseminated by electronic means, including but not limited to electronic mail, chat rooms or other forms of direct electronic communications.
8. **Fair Use Guidelines**—guidelines developed by the Working Group on Intellectual Property to clarify the application of fair use principles for educators considering digital copyright issues.
9. **Hacking**—the act of accessing or attempting to access targeted network resources, either internal or external, for the purpose of gathering/acquiring non-privileged access and/or information, passwords, functionality, identity theft or distribution of unsolicited scripts and/or viruses.
10. **Harmful to Minors**—any picture, image, graphic image file, or other visual depiction that taken as a whole and with respect to minors appeals to the prurient interest, depicts, describes or represents in a patently offensive way an actual or simulated sexual act or sexual conduct, as described by the Children's Internet Protection Act, and taken as a whole, lacks serious literary, artistic, political, or scientific value to minors.
11. **Inappropriate matter**—In addition to items defined under "Harmful to Minors," any material that contributes to intimidation, constitutes a safety/security concern, threatens, is deemed as "tasteless" by the District's filtering application or violates any existing District Policy, including but not limited to Human Relations, Sexual Harassment and/or Student Code of Conduct.
12. **Inappropriate usage of District Computers/Internet/Hardware & Software Resources**—use of the District's computers and local, intranet and internet services,

owned, leased or operated, that violates the District's Policy on Internet Usage and Safety or conflicts with the District's mission and purpose or with an employee's authorized job duties or responsibilities. The school or office administrator shall have the authority to determine what is considered to be inappropriate use. Issues related to inappropriate use will be overseen by a steering committee.

13. **Individuals Covered by this Policy**—Board Members, Staff, Students, Parents and other Users of Computers/resource networks and/or services Owned, Leased or Operated by the School District of Pittsburgh.
14. **Instant Messaging**—Abbreviated *IM*, a type of service that enables users to communicate in real time over the Internet. Typically, the IM system alerts users whenever someone from their private list is online and a chat session can be initiated with that individual.
15. **Internet**—defined as the “standard” Internet (the collaboration and inter-connectivity of computer networks and resources worldwide) and Internet 2 (a higher educational/research form of non-commercial Internet access).
16. **Local, Intranet and Internet Computer Networks**—1.) Networks residing within the boundaries of a District-owned/leased facility. 2.) Leased/owned inter-connecting networks under the District's management. 3.) Outside, non-District owned/operated networks and corresponding resources.
17. **Minor**—an individual who has not attained the age of 17.
18. **Obscene**—the term obscene has the meaning given such term in section 1460 of Title 18, United States Code.
19. **Online**—active connection to network hardware, software or service resources.
20. **Rogue Access**—interpreted by the District as any connectivity to any District resources via internal network access (through devices, hard-wired drops or wireless) or external network access (Internet, Internet2, wireless, dial-in, VPN, or satellite) without explicit permission obtained through the District's Office of Information & Technology's Call Center.
21. **Rogue Devices or Applications**—hardware devices or software not authorized the Office of Information and Technology to be utilized on the District network infrastructure or computers.
22. **Sexual Act; Sexual Contact**—the terms sexual act and sexual contact have the meanings given such terms in section 2246 of Title 18, United States Code.
23. **Spam**—a slang term for e-mail that is the electronic equivalent of junk mail; usually advertisements, jokes or notices of no real value to the recipient.
24. **Technology Protection Measure**—specific technology that blocks or filters Internet access to visual depictions that are—a) obscene, as that term is defined in section 1460 of Title 18, United States Code; b) child pornography, as that term is defined in section 2256 of Title 18, United States Code; or c) harmful to minors.
25. **Vandalism**—any malicious attempt to harm or destroy the District's computers, data, applications, and/or network functionality or the data and/or functionality of another user's computer. This includes but is not limited to the uploading or creation of computer viruses.
26. **World Wide Web**—a collection of Internet sites that offer text and graphics and sound and animation resources through the hypertext transfer protocol. It is often abbreviated “WWW” or called “the Web.”

## **SAFETY PROCEDURES**

All Internet access on District owned/leased resources will be filtered through the use of filtering software to prevent access by minors/parents/staff/outside users to inappropriate matter on the Internet and World Wide Web.

In order to restrict the access of minors/parents/staff/outside users to visual depictions that are obscene, child pornography, and other materials harmful to minors, filtering software will be utilized on all District computers with access to the Internet.

An administrator, supervisor, or other person authorized by the School District may request disabling a particular site from the filtering software, during use by an adult, in order to enable access for bona fide research or other lawful purpose. A custom request of this nature is initiated through the District's Call Center (412-390-2790) by the appropriate administrator, supervisor or authorized person. Upon receipt of a request the site will be reviewed for validity and access will be granted/denied accordingly.

Students will not be advised or encouraged by school staff to obtain free e-mail accounts through commercial providers (e.g., Hotmail, etc.) for use in class projects.

The District does not endorse or advocate the use of commercial Instant Messaging service and is not responsible for its content. Users shall not communicate electronically or agree to meet in person with unknown online acquaintances.

All individuals covered by this policy shall not participate in hacking or other unlawful online activities.

All individuals covered by this policy shall not while online disclose, use or disseminate personal identification information regarding minors or other users.

In a further attempt to ensure the safety and security of users, the online activities of users can/will be monitored and recorded.

## **USAGE PROCEDURES**

Network accounts shall only be used only by the authorized owner of the account for its authorized purpose. All communications and information accessible via the network should be assumed to be private property and shall not be disclosed. Network users shall respect the privacy of other users on the system.

The content of the Information Security Policy is incorporated into these guidelines by reference.

Students, staff and other District resource users are expected to act in a responsible, ethical and legal manner in accordance with School District policy, accepted rules of network, usage and Federal and State and Local law.

The following types of usage are specifically prohibited and if performed will subject the user to certain consequences, including but not limited to loss of access and/or other disciplinary and/or legal actions:

1. Use of the network to facilitate any illegal activity including “hacking.”
2. Use of the network and/or its resources for commercial or for-profit purposes.
3. Use of the network and/or its resources for non-work or non-school related work.
4. Use of the network and/or its resources for product advertisement or political lobbying.
5. Use of the network and/or its resources for harassment, hate mail, discriminatory remarks, bullying and offensive or inflammatory communication.
6. Unauthorized or illegal installation, downloading, distribution, reproduction, or use of copyrighted materials, i.e., plagiarism.
7. Use of the network and/or its resources to access obscene, pornographic material, or other material harmful to minors.
8. Use of inappropriate language or profanity on the network and/or its resources.
9. Use of the network and/or its resources to transmit material likely to be offensive or objectionable to recipients, including but not limited to spam.
10. Use of the network and/or its resources to intentionally obtain or modify files, passwords, and data belonging to other users, internal or external to the District’s network.
11. Impersonation of another user, anonymity, and pseudonyms, i.e., identity theft.
12. Use of network facilities for fraudulent copying, communication or modification of materials in violation of copyright laws.
13. Copying, loading or use of unauthorized or pirated games, programs, files, data or other electronic media.
14. Use of the network and/or District resources to disrupt the work of other users.
15. Destruction, modification, vandalism or abuse of network hardware, software and/or functionality.
16. Quoting personal communications in a public forum without the original author’s prior consent.
17. The creation of links to other networks whose content or purpose would tend to violate these guidelines.
18. Attaching rogue devices or applications to District resources.
19. Sending unsolicited email for the purpose of advertisement or non-District business.
20. Installation and/or use of non-district authorized remote desktop or other computing utilities.

## **RESPONSIBILITIES**

System security is protected through the use of passwords. Failure to adequately protect or update passwords could result in unauthorized access to personal or School District files. To protect the integrity of the system, the following guidelines shall be followed:

1. Only current staff, students, parents and approved outside users are authorized to have accounts on the network.
2. Employees, and students, parents and approved outside users shall not reveal their passwords to another individual.
3. Users are not to use a computer that is actively logged in under another user's name.
4. Any user identified as a security risk or having a history of problems with other computer systems, resources and/or networks may be denied access to the network.
5. No student shall ever be permitted to use/operate ANY staff computer for ANY reason.
6. All users must comply with the District's Password Policy.
7. All users must utilize the District's guidelines for Virus Protection, Information Security, Email Use, Internet and Web Site Development Safety.

To the greatest extent possible, users of the network will be protected from harassment or unwanted or unsolicited communication. Any network user who receives threatening or unwelcome communications shall immediately bring them to the attention of a teacher or administrator. Correspondingly, the appropriate administrator should report the activity to the District's Call Center (412-390-2790).

Network users shall not reveal personal addresses, telephone numbers or any personal identification information about themselves or other users.

The illegal use of copyrighted software by users is prohibited. Any data uploaded to or downloaded from the network shall be subject to "fair use" guidelines.

The School District shall make every effort to ensure that this educational resource is used responsibly by students, parents, staff and approved outside users.

Administrators, teachers and staff have a professional responsibility to work together to help students develop the intellectual skills necessary to discriminate among information sources, to identify information appropriate to their age and developmental levels, and to evaluate and use the information to meet their educational goals.

All users have the responsibility to respect and protect the rights of every other user in the School District and on the Internet.



The building administrator shall have the authority to determine what is inappropriate use. Issues related to inappropriate use shall be referred to the Acceptable Use Steering Committee for review.

### **ILLEGAL ACTIVITIES**

Users shall not attempt to gain unauthorized access (hacking) to the District's network resources (equipment or applications) either internally through the District's network or an outside non-District network. This prohibition includes intentionally seeking information about passwords ("password cracking") belonging to other users, modifying passwords belonging to other users or attempting to log in through another person's account. Further, users may not attempt to access, copy or modify another user's files. These actions are not permitted and are illegal, even if only for the purposes of "browsing."

Users shall not go beyond their authorized access and permission level granted from the District.

Users shall not attempt to subvert network security, impair the functionality of the network or bypass restrictions set by the Office of Information and Technology.

Users are also prohibited from destroying or vandalizing data, software or equipment.

Users shall not introduce or propagate computer viruses or worms.

Users shall not use any District resource to engage in any other illegal act.

### **CONSEQUENCES FOR INAPPROPRIATE USE**

The network user shall be responsible for vandalism and/or other damages, including lost/extended resource time of Technology staff or outside contractors, affecting the equipment, systems, software and functionality resulting from deliberate or willful acts.

Illegal use of the network; intentional deletion/manipulation or damage to files or data belonging to others; copyright violations or theft of services and/or identity will be reported to the appropriate legal authorities for possible prosecution.

General rules for behavior and communications apply when using District computers, network hardware/software resources and/or the Internet, in addition to the stipulations of this policy. Loss of access and other disciplinary and/or legal actions shall be consequences for inappropriate use.

Vandalism will result in cancellation of access privileges. Vandalism is defined as any malicious attempt to harm or destroy data of another user, Internet or other networks. This includes but is not limited to the uploading or creation of computer viruses.

## **FURTHER PROVISIONS**

It should be noted that all District computers, leased or owned, are the property of the District and are to be utilized as a tool to assist in education and job duties. No right of personal usage extends to the end-user in regards to private property.

The Board establishes that use of the Internet is a privilege, not a right; and that inappropriate, unauthorized and/or illegal use will result in the cancellation of those privileges and appropriate disciplinary/legal action.

The School District reserves the right to log network use, to monitor fileserver space utilization by School District users, to restrict access to external network sites and to monitor e-mail usage, while respecting the privacy rights of School District users.

The School District shall not be responsible for any information that may be lost, damaged or unavailable when using the network or for any information that is retrieved via the Internet.

- a. The District shall not be responsible for restoring any personally installed applications or data deemed as having no educational value.
- b. The District reserves the right to re-image any District-owned/leased computer at its discretion.

The School District shall not be responsible for any unauthorized charges or fees resulting from a user's ability or inability to access the Internet.

This policy in no way affects the duties and/or responsibilities of a school district pursuant to the Family Educational Rights and Privacy Act (FERPA) and the PA Guidelines for Dissemination of Student Information, 22 Pa. Code §12.31 et seq.

**PITTSBURGH PUBLIC SCHOOLS**  
**INFORMATION SECURITY POLICY**

May 25, 2005

**Purpose:**

To provide guidelines which preserve the confidentiality of information in order to protect the right to privacy of individuals, the best interests of the Board, and enable each employee to carry out his or her responsibilities efficiently and effectively by insuring the accessibility and accuracy of information regarding students, personnel, school operation, business operation, and other aspects of the District's activities.

**General Policy:**

All employees having access to computers, computer resident information, or computer generated information within the context of their duties are required to be familiar with this policy. Additionally, this requirement applies equally to non employees granted access to such information in the context of performing services for or in the name of the District.

1. No person may, without appropriate authorization, access, copy, or modify in any way or manner, programs or files of information relating to students, staff, or District operations.
2. Enforcement of this policy is the responsibility of each school Principal or school site administrator, Office Director, and all employees bearing supervisory responsibility. In fulfilling this responsibility, it is expected that any necessary rules, directives, or procedures, will be established which are required or deemed appropriate in order to comply with the spirit of this information security and confidentiality policy.
3. Users who violate this policy will be subject to disciplinary action up to and including dismissal.
4. The District will participate in prosecution for violations of this policy to the extent allowed by law.
5. The Division of Communications & Marketing is responsible for periodically updating this policy as needed. Questions relating to this policy are to be directed to the Director of that unit.

**Confidentiality of Information:**

**Information gained or available as a result of the performance of one's duties may not be discussed with, or revealed to, unauthorized individuals.**

Users are granted access to a wide variety of information solely for the performance of routine tasks and assignments. It is important that each individual recognize the need to protect privacy rights of students and fellow employees and that unauthorized release of business related information could have a detrimental effect on the mission of the District. Each user should recognize his or her major role as an individual link in this privacy chain.

In some cases the confidentiality of information is protected by State or Federal law. Guidelines for the release of Information ultimately rest with the office and functional unit responsible for that information. Currently, general guidelines state that the Office of Human Resources be contacted regarding questions on staff information, Operations Office for business related data,

and the Office of Information & Technology regarding the release of student information. In some cases contact may be necessary with the Law Department. The Division of Communications & Marketing should be informed of any requests by media for information.

### **Computer User Responsibilities:**

#### **User-names and Passwords are to be kept confidential and passwords changed periodically.**

Each computer user should understand that she/he has been given access to computers or computer information for a specific purpose and only that purpose. Computer and information access is controlled by a USER ID and PASSWORD assigned to that individual; anyone who has knowledge of a user-name and corresponding password is capable of doing the same operations on the computer as the individual to whom it was assigned.

All users are responsible for periodically changing their passwords in compliance with the District's posted *Password Policy*, to avoid compromising the security of the District's network.

#### **Users are responsible for being familiar with the District *Information Security, Password Protection, Virus Protection, Internet Safety and Email Guidelines*.**

Guidelines have been established to promote the use of appropriate practices which support the intent of this policy. These guidelines will be updated periodically as the need arises and will be posted in all offices so as to be accessible to anyone to whom this policy applies.

#### **All critical data files must be periodically backed-up and stored either off-site or on-site in a container with a minimum fire rating of 1 hour UL Classified fire protection.**

The District in whole creates daily backups of mission critical and personal data that are centrally stored. Each school or office maintaining locally stored (departmental server or workstation) data files critical to District operations is also responsible for creating a daily back-up copy of data, which can be used in the event of destruction or unavailability of the original.

#### **Any known or suspected violations of this security policy must be reported to an immediate or appropriate supervisor.**

Every employee has an interest in seeing that this policy is followed. Early detection of security problems will help minimize any damage which might occur. Employees who are aware of or suspect a security breach should immediately contact their direct supervisor or the District Call Center.

The District will participate in prosecution for violations of this policy to the full extent allowed by law.

# SCHOOL DISTRICT OF PITTSBURGH

SECTION: OPERATIONS

TITLE: LAPTOPS

ADOPTED:

REVISED:

|                        | 815.3. LAPTOPS  |
|------------------------|---|
| 1. Purpose             | <p>The School District of Pittsburgh recognizes and acknowledges that today's students must be equipped with 21<sup>st</sup> century technology skills. The School District is committed to providing extensive and equitable access to computers and technology in a variety of ways. One-to-one laptop programs integrate computers into the curriculum and provide students with the experience of working with and caring for their laptop throughout the school day and in the home. These programs foster academic success, technological skills and individual responsibility, and may be appropriate in certain school settings depending upon the educational program offered. The School District recognizes that any one-to-one laptop program will need to be specifically tailored to the needs and resources of a particular school, and that a general policy cannot account for all of the daily issues that such a program will entail. Furthermore, the speed at which technology changes requires the ability to adapt and quickly meet new challenges. In recognition of these facts, the Board declares that the Administration shall create and enforce school-specific procedures in the form of Administrative Regulations provided that such procedures conform to the general guidelines listed in this Policy.</p> |
| 2. Guidelines          | <p>The Administration shall create Administrative Regulations for every school that desires to implement a one-to-one laptop program. The Administrative Regulations will be created and amended in conjunction with the school, the Technology Department, the Law Department, and the Finance Department. The Superintendent or designee shall be responsible for maintaining all Administrative Regulations for laptop programs.</p> <p>The Administrative Regulations shall, at a minimum, contain the following components:</p> <ul style="list-style-type: none"> <li>• Instructions for how to use the school network, accounts, usernames and passwords, consistent with the District Acceptable Use of Technology Policies.</li> <li>• General terms and conditions of the laptop program, including information concerning ownership, distribution, inspection, training, warranty, and technical support.</li> <li>• Instructions for basic maintenance, care and security of the laptop.</li> </ul>   |
| Pol. 815, 815.1, 815.2 |   |

815.3. LAPTOPS - Pg. 2

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|---|--|
| <p>SC 510</p> <p>Title 22<br/>Sec. 12.1</p> | <ul style="list-style-type: none"><li>• Express restrictions on the use of the laptop in school and for school work.</li><li>• Consequences of technology misuse or damage, which shall include references to the Code of Conduct, the District Acceptable Use of Technology Policies, and any school- or program-specific disciplinary actions such as loss of laptop privileges.</li><li>• Any up-front deposits or back-end fees for damage or loss must be consistent with the mandate that students are entitled to a free and full public education.</li><li>• Provisions related to inventory and tracking, as well as requirements for a signed acknowledgement of receipt indicating acceptance of the terms and conditions of the program.</li></ul> <p>Pol. 815, 815.1, 815.2</p> <p>SC 510</p> <p>Title 22<br/>Sec. 12.1</p> |
|---|--|

SECTION: PROGRAMS

TITLE: MAGNET SCHOOLS AND  
PROGRAMS

ADOPTED:

REVISED:

# SCHOOL DISTRICT OF PITTSBURGH

| 149. MAGNET SCHOOLS AND PROGRAMS                                   |   |
|--|---|
| 1. Purpose   | The Board supports establishing and maintaining magnet programs and schools as a means of providing its students and families with choices for their education and promoting diverse schools and programs.  |
| 2. Authority<br>SC §5-501<br>SC §5-502<br>SC §5-510<br>SC §13-1310 | The Board shall establish and maintain magnet schools and programs. The Board shall establish a process for students to be admitted, matriculated into and to remain in magnet programs and schools which are consistent with State and Federal law and regulation. The process shall be based on sound educational practices to ensure equitable treatment of all students and promote diversity within the magnet programs and schools.   |
| 3. Definition  | <p>For purposes of this policy, the following definitions apply:</p> <ul style="list-style-type: none"> <li>• Magnet School – a school in which every child is enrolled in a specific magnet program</li> <li>• Magnet Program – a program, that may be within a larger comprehensive school, that offers a special theme or curriculum capable of attracting substantial numbers of students of different backgrounds and parts of the school district.</li> <li>• Preference – a criteria that a child meets that moves them to the top of the list during the admissions process</li> <li>• Weight – a criteria that a child meets gives them an additional chance to be selected during the admissions process</li> <li>• Attendance – shall mean attendance defined by the Code of Student Conduct and calculated by the School</li> <li>• Sibling – a child who officially resides in the same household as another child</li> <li>• Geographic Regions – East, North/Central and South/West as defined in the school choice No Child Left Behind AYP process</li> <li>• Eligible Student – A student eligible for special education and related services under the Individuals with Disabilities in Education Improvement Act (IDEA), 20 USC §§1400 <i>et seq.</i> who is exempt from the current PSSA testing due to their disability</li> <li>• QPA – Cumulative Grade Point Average as calculated by the School for the entire time a child has been enrolled at that School</li> </ul> |
| 4. Delegation of Responsibility                                    | <p><b><u>A. Admittance to a Magnet</u></b></p> <p>1. A child applying for a magnet program or school in grades K-5 (and Pre-K at Pittsburgh Montessori) will receive preference if they have a sibling that will be attending the building to which they are applying at the same time.</p> <p>If there are more sibling preference children than spaces, or if after siblings have been given</p>  |

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|  | <p>preference, the program has more applicants than spaces available, those children will be entered in a weighted lottery which will grant them one weight for each of the following:</p> <ul style="list-style-type: none"> <li>• Submitting an application</li> <li>• Living within the geographic region where the school is located (North/Central, East or South/West)</li> <li>• Eligible for free or reduced price lunch</li> <li>• Having attending a PPS pre K program</li> <li>• Having attended a non magnet Pre-K in the building to which they are applying.</li> </ul> <p>2. All children applying to the Science and Technology Academy, if oversubscribed, will be entered into the weighted lottery which will grant them one weight for each of the following:</p> <ul style="list-style-type: none"> <li>• Students earn an extra chance if they scored Proficient on their PSSA Math and Reading tests.</li> <li>• Students earn an extra chance if they qualify for Free or Reduced lunch.</li> <li>• Students earn an extra chance if they scored in the top 50% of their class on their PSSA Math test.</li> <li>• Students earn an extra chance for 90% or better attendance in the previous academic year.</li> <li>• Students earn an extra chance if attended Pittsburgh Lincoln K-8 or Pittsburgh Carmalt K-8 since these schools have science and technology focused curriculums. (9th grade admissions only).</li> </ul> <p>3. All children applying to the Creative and Performing Arts school (6-12) will:</p> <ul style="list-style-type: none"> <li>• Participate in an audition process or submission of a portfolio prior to the year in which they are applying for entrance. The audition will be scored on a school management approved rubric; and</li> <li>• Submit a letter of arts recommendation from an adult who will attest to their artistic skill and background, and</li> <li>• Complete and submit an essay explaining their interest in the particular arts area to which they are applying.</li> </ul> <p>Those children who receive the highest rubric scores will be admitted up to the number of spaces available in each art form. The school shall annually publish the approximate number of spaces available in each art form on or before the date of auditions for that school year.</p> <p>4. A child applying for a magnet program or school in grades 6-8, other than Science and Technology and CAPA, will receive preference if they are continuing in a magnet theme from a K-5 school. If there are more program continuation preference children than spaces, or if after students continuing in a program have been given preference the program has more applicants than spaces available, those children will be entered in a weighted lottery which will grant them one weight for each of the following:</p> <ul style="list-style-type: none"> <li>• Submitting an application</li> <li>• Living within the geographic region where the school is located (North/Central, East or South/West)</li> <li>• Eligible for free or reduced price lunch</li> <li>• Having had 95% or greater attendance in the previous year</li> </ul> |
|--|--|



- Having had no 4-10 day suspensions in the previous year
- Having attended a PPS elementary school

5. A child applying for a magnet program or school in grades 9-12 will receive preference if they are continuing in a magnet theme from a 6-8 or 6-8 program within a 6-12 school. If there are more program continuation preference children than spaces, or if after students continuing in a program have been given preference the program has more applicants than spaces available, those children will be entered in a weighted lottery which will grant them one weight for each of the following:

- Submitting an application
- Living within the geographic region where the school is located (North/Central, East or South/West)
- Eligible for free or reduced price lunch
- Having had 95% or greater attendance in the previous year
- Having had no 4-10 day suspensions in the previous year
- Having attending a PPS middle school

#### **B. Matriculating into a Magnet**

All students admitted to a magnet must agree to comply with any course requirements, procedures and dress codes that are set forth in the school description, and Board approved when necessary, to begin their program.

Those students applying to grades 9-12 in pre-engineering, computer science or International Baccalaureate programs must perform at least basic on the Pennsylvania System of School Assessment (PSSA) and have had a 2.5 QPA at their time of application. Eligible Students, as defined by this policy, may show basic achievement by submitting a portfolio. The portfolio requirements shall be designated by the Program for Students with Exceptionalities and determined on a case by case basis. Students wishing to enter these programs with at least basic, but less than proficient on their most recent PSSA, must attend summer school in the area in which they did not receive proficiency prior to 9<sup>th</sup> grade in order to matriculate into their magnet program.

Those students applying to all other 9-12 magnet programs who received a below basic score on their most recent PSSA must attend summer school in the area in which they did not receive proficiency the year prior to 9<sup>th</sup> grade in order to matriculate into their magnet program.

#### **C. Remaining in a Magnet**

A child accepted into a magnet program or school in grades Pre-K-5 must maintain a 90% or higher attendance in order to remain in the program.

A child accepted into a magnet program or school in grades 6-8 must maintain a 90% of higher attendance, a 2.0 QPA and receive no more than one 4-10 day suspension, or no more than 6 total days suspended cumulative in order to remain in the program.

A child accepted into a magnet program or school in grades 9-12 must maintain a 95% or higher attendance, a 2.0 QPA and receive no more than one 4-10 day suspension, or no more than 6 total days suspended cumulative in order to remain in the program.

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|  | <p>Those children who do not meet the outlined requirements to remain in a program will be given notice via certified mail after the semester in which they do not meet the requirements. A contract will then be issued by the School to the family and student. The contract will set forth a plan for improvement for the next semester. If the contract requirements are met at the end of the next semester, the student may remain in the program. If the student has not made significant progress towards his/her goals, as determined by the Principal or his/her designee then the student's magnet status will be rescinded and the student will be re-assigned to his or her school of assignment. If the student has made significant progress towards the contract goals, the student will be given one additional semester to meet the requirements. If after the second semester under contract, the student has not made significant progress towards the goals, the student's magnet status will be rescinded and the student will be re-assigned to his or her school of assignment.</p> <p>Parents or families wishing to appeal a decision regarding a magnet rescission must submit a written letter to the Student Services offices within 30 days of their initial rescission notification explaining why they believe the rescission is not appropriate and a meeting will be held with the Assistant Superintendent of Students Services (or their designee) within 3 weeks of receipt of this appeal. The student will be permitted to stay in the school during the appeals process—not to exceed 4 weeks total.</p> |
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**MEMORANDUM OF UNDERSTANDING**

THIS MEMORANDUM OF UNDERSTANDING made this \_\_\_\_ day of \_\_\_\_\_, 2009, by and between the SCHOOL DISTRICT OF PITTSBURGH (hereinafter referred to as "SCHOOL DISTRICT"), UNITED WAY OF ALLEGHENY COUNTY (hereinafter referred to as "UNITED WAY"), and the MENTORING PARTNERSHIP OF SOUTHWESTERN PENNSYLVANIA (hereinafter referred to as "MENTORING PARTNERSHIP") (referred to collectively as the "PROJECT PARTNERS").

WHEREAS, the Youth Futures Commission is a central and unified effort of powerful institutions and grassroots leadership to address community problems and help our youth choose positive actions that has designed a Career and Education Mentoring Project (also referred to herein as "the Project"); and

WHEREAS, the Youth Futures Commission has identified two key goals of its Career and Education Mentoring Project: (1) to enlist and train hundreds of mentors between now and September of 2009 to support young people in their career choices and educational successes; (2) to mobilize the community through a grassroots effort to recognize and reward academic success; and

WHEREAS, the Youth Futures Commission has enlisted the support of the SCHOOL DISTRICT, UNITED WAY and the MENTORING PARTNERSHIP to implement its Career and Education Mentoring Project; and

WHEREAS, the SCHOOL DISTRICT, UNITED WAY and the MENTORING PARTNERSHIP believe that in order to successfully implement the Career and Education Mentoring, their respective responsibilities must be set forth in a Memorandum of Understanding (MOU).

NOW, THEREFORE, with the intent to be legally bound hereby, the parties hereto agree as follows:

1. **PROJECT GOAL.** The parties agree that notwithstanding the key goals of the Youth Futures Commission set forth above, the Project goal for the purposes of this MOU is to match every Pittsburgh Public School 6<sup>th</sup> grade student with a committed mentor in order to develop career awareness that promotes academic excellence and supports each student's *Pathway to the Promise*.

2. **SCHOOL DISTRICT RESPONSIBILITIES.**

a. Mentee Recruitment/Approval of Assignments – School District agrees to notify its 6<sup>th</sup> grade students and promote the Project. The School District shall provide lists of interested students to the Project Partners to enable the Project Partners to assign mentors as required by this MOU. The School District reserves the right to refuse to permit the assignment of a mentor or mentor agency if the School District does not approve of the mentor or mentor agency.

b. Structured Mentor Materials – School District agrees to provide the structured project materials to mentors for the sole purpose of mentoring School District students.

c. Parent/Family Engagement – School District agrees, in accordance with its Parent and Family Involvement Policy, to notify and promote the Project among the parents and families of the potential 6<sup>th</sup> grade participants.

d. Staff Liaison – School District agrees to provide a Support Services staff contact who will serve as a liaison between the Project Partners and School

District personnel during and 15 minutes before and 15 minutes after the school's mentor project hours.

e. Professional Development – School District agrees to incorporate an overview and support of Project at one of its regularly scheduled professional development seminars for the principal and/or staff assigned to buildings where the Project is being implemented. School district agrees to provide on-going professional development for the program materials to partner agencies and mentors.

f. Location – School District agrees to provide mentors with adequate space and time for meetings. The School District shall designate times and locations of mentor/mentee meetings. The School District makes no representation regarding the availability of School District personnel during times and at locations designated for the mentor/mentee meetings. Access to School District sites is subject to provision of necessary clearances and the approval of the School District.

g. Access to de-identified aggregate data – The School District agrees to provide de-identified aggregate student data to the Project Partners upon written request and in accordance with all student confidentiality laws and regulations, including, but not limited to the Family Educational Rights and Privacy Act (FERPA), 20 U.S.C. §1232g. The School District reserves the right to require the Project Partners to execute separate Confidentiality Agreements prior to the release of student level data.

**3. UNITED WAY RESPONSIBILITIES.**

a. Mentor Assignment – The United Way agrees to enter into partnerships with agencies who will match qualified and committed mentors to mentees. Final mentor assignments are subject to approval by the School District.

b. Mentor Agency Recruitment – The United Way shall draft and publish a Request for Proposals (RFP) for agencies interested in providing mentors for the Project. The United Way, in collaboration with the School District, shall review and select mentor agencies through the RFP process. The United Way shall serve as the contact for all mentor agencies solicited through its RFP process.

c. Supervision – The United Way shall serve as the clearinghouse for mentor agencies. The United Way shall be responsible for ensuring all mentor agencies and their mentors obtain the necessary clearances as set forth in this MOU and providing clearance information to the School District liaison. The United Way shall require and ensure that all mentor agencies provide onsite lead staff for the supervision of their mentors.

d. Reporting – The United Way shall provide quarterly progress reports on Project milestones including information regarding the number of mentors and their assignments.

e. Evaluation – The United Way agrees to contract with a third party entity, approved by all Project partners, to perform an annual program evaluation and provide the completed evaluation report to the Project Partners.

f. Site-Visits – The United Way shall provide ongoing site visits to all schools to ensure program quality and Project goal implementation. All United Way staff that will conduct site-visits must provide clearances in accordance with this MOU.

4. **MENTORING PARTNERSHIP OF SOUTHWESTERN PENNSYLVANIA RESPONSIBILITIES.**

a. Support Services – The Mentoring Partnership shall provide ongoing support services for mentors throughout their mentoring assignments. The Mentoring Partnership will also provide on-going support and problem solving for the Project Partners and facilitate all support and problem-solving communications.

b. Parent and Family Involvement – The Mentoring Partnership agrees to provide representatives and support for Parent and Family engagement activities related to the Project.

c. Recruitment, Screening, and Training – The Mentoring Partnership shall recruit and train mentors for the Project. The Mentoring Partnership shall require that all of the mentors it recruits obtain clearances as set forth by this MOU. The Mentoring Partnership shall provide on-going mentor recruitment to maintain and achieve the Project goal. The Mentoring Partnership agrees to provide adequate training to mentors to enable them to achieve the Project goal as set forth by this MOU.

5. **TERM.** This MOU shall be effective for one year from the date of execution and renewable only through written agreement approved by all parties.

6. **CLEARANCE.** The parties to this Memorandum of Understanding, any of their employees who come in direct contact with children during the discharge of

responsibilities under this MOU, and all mentors recruited and assigned by the Project Partners must obtain, at their own expense, clearance under Act 33 and Act 34 of 1985 and Act 114 of 2006 as specifically set forth in 24 P.S. § 1-111(a), as amended and Act 151, 23 Pa.C.S. §6354 *et seq.*, as amended. The results must be submitted to the School District contact person before performing any services under this MOU and before beginning mentoring for the assigned mentors. The clearance requirements apply to all mentors recruited and trained by the parties regardless of whether they are employees of the parties. The School District shall not permit mentors or Project Partner employees to come into contact with students unless they have been properly cleared.

7. **TRADEMARK.** The parties and their employees shall not make use of the School District of Pittsburgh logo, or use the name-School District of Pittsburgh, Pittsburgh Public Schools or any variation of the name in any written material that is not used for purposes of this MOU without the express written approval of the School District. All such requests shall be made in writing to: Ira Weiss, Solicitor, School District of Pittsburgh, 341 South Bellefield Avenue, Pittsburgh, PA 15213.

8. **INDEPENDENCE.** Parties are responsible for their own payroll taxes and will not receive any benefits from the School District other than the responsibilities set forth above. The parties understand that they have the right to work for other employers simultaneously with their work under this MOU. The parties have the right to establish their own schedule for how they discharge the responsibilities set forth in this MOU, except under certain situations where the services must be rendered at a specific time, date or place.



9. **TERMINATION.** This MOU may be terminated or canceled prior to performance or Project completion upon written notification by any of the parties.

IN WITNESS WHEREOF, the parties hereto, for themselves, their successors, assigns, heirs and representatives, have set their hand(s) and seal(s) the date first above.

ATTEST:

**SCHOOL DISTRICT OF  
PITTSBURGH**

\_\_\_\_\_  
Secretary

By: \_\_\_\_\_  
President

APPROVED AS TO FORM:

\_\_\_\_\_  
Ira Weiss, Esquire

ATTEST:

**UNITED WAY OF ALLEGHENY COUNTY**

\_\_\_\_\_  
Witness

By: \_\_\_\_\_  
President and  
Chief Professional Officer

ATTEST:

**MENTORING PARTNERSHIP OF  
SOUTHWESTERN PENNSYLVANIA**

\_\_\_\_\_  
Witness

By: \_\_\_\_\_  
Executive Director

MEMORANDUM OF UNDERSTANDING  
BETWEEN  
BILL & MELINDA GATES FOUNDATION  
AND  
PITTSBURGH PUBLIC SCHOOLS

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**Purpose:**

Pittsburgh Public Schools (the "School System") has been invited by the Bill & Melinda Gates Foundation (the "Foundation") to submit a proposal to be considered for the Foundation's Intensive Partnerships to Empower Effective Teachers program. The Foundation will provide the School System with technical assistance in its preparation and submission of the proposal, which also may include ancillary organizational plans (together the "Proposal"), through the services of a designated technical assistance provider selected by the Foundation (the "Consultant)." The purpose of this Memorandum of Understanding (the "MOU") is to confirm the understanding between the Foundation and the School System with respect to the Proposal development process (the "Proposal Process"), including the Consultant's limited access to and use of the School System's data and other proprietary information required for Proposal submission and other requirements outlined in this MOU. The Foundation and the School System are each a "Party" to the MOU.

**Background:**

A core component of the Foundation's College Ready strategy is empowering excellent teachers since accelerating academic performance will require increasing the concentration of effective teachers teaching low-income and minority children.

Through the Proposal Process, the Foundation is seeking to support the School System to design plans to develop and use better measures of teacher effectiveness to improve student achievement and to address how they will recruit, support, evaluate, distribute, and reward effective teachers.

The Foundation is issuing a targeted request for proposal (the "RFP") to guide the Schools System's development of the Proposal, which must be submitted to the Foundation by July 31, 2009, that could ultimately form the basis for a multi-year investment and extensive partnership between the Foundation and the School System.

The Foundation will support the Proposal development by making the Consultant available to the School System at the Foundation's cost and expense between May 1- July 31, 2009.

**Agreement:**

With respect to the foregoing, the Parties agree as follows:

**Developing the Proposal with technical assistance support from the Consultant**

- As consideration for the commitment of the School System, including but not limited to satisfactory completion of a Proposal within the defined timeline and requirements set forth in the RFP and the MOU, the Foundation will support the School System by paying the Consultant to provide technical assistance to the School System from May 1- July 31, 2009. The Foundation will attempt to honor the School System's preference in selection of the Consultant, however the Foundation retains the right to make the final decision in matching the Consultant to School System. The Foundation reserves the right to cease payments to the Consultant if at any time the School System fails to reasonably comply with the requirements outlined in the RFP or the MOU.
- To receive technical assistance from the Consultant, the School System will ensure that the Proposal submitted to the Foundation reflects the School System's best effort and ideas. Additionally the School System will:
  - Ensure a significant, weekly time commitment on the part of the Superintendent or CEO and the School System leadership to work with the Consultant; and
  - Provide one dedicated point-person at the School System to spearhead planning and serve as a point of contact for the Foundation and the Consultant.
- The School System will give the Consultant primary access to the requisite data and/or proprietary information necessary to support the School System in completing the Proposal. The School System acknowledges that the Consultant may share this data with the Foundation and others contracted by the Foundation during the Proposal Process ("Foundation Partners"). To the extent any data or proprietary information is shared beyond the Foundation and the Foundation Partners, it will be shared in aggregate form or otherwise so as not to identify the School System.
- The Foundation will obtain written consent from the School System before publishing any data and/or propriety information in a manner that identifies the School System.
- The School System will complete its Proposal and submit it to the Foundation for consideration no later than July 31, 2009.

- The Parties will use their best efforts to review, interpret, and follow all applicable local and federal laws and regulations, including FERPA.

**Participation in Foundation-sponsored convenings**

- The Foundation will coordinate three convenings (the “Convenings”) to aid the School Systems during the Proposal Process:
  - April 23-24, 2009
  - June 17-18, 2009
  - August 5-6, 2009
- The School System will send a leadership team of no more than five people (including the Superintendent or CEO, leadership from the School Board, and leadership from the Teacher Union or Association if applicable), to each of the Convenings (the “Attendees”).
- The Convenings serve a critical role in the Proposal Process and it is therefore important that all Attendees participate fully, constructively, and openly, and maintain confidentiality when appropriate.
- The Foundation will pay the Attendees’ reasonable travel expenses for participation in the Convenings, subject to the Foundation’s travel expense policies.

**Engagement with the Foundation**

- The School System acknowledges that none of the following: i) the invitation to submit a Proposal; ii) the submission of a Proposal; or iii) acceptance of technical assistance constitutes a commitment by the Foundation to provide funding to the School System, and nothing in the RFP or the MOU should be interpreted to the contrary. The Foundation acknowledges that should the School System decide not to pursue Proposal submission or become unable to do so for any reason, the School System will not be precluded from applying for future funding from the Foundation.
- The School System acknowledges that representatives of the Foundation will participate in various planning activities and spend time in the School System throughout the Planning Process.
- The School System agrees not to use the Foundation’s name or marks in any publication or release any public statement using the Foundation’s name or marks without prior written approval of the Foundation.

## **COMMITTEE ON BUSINESS/FINANCE**

**April 29, 2009**

### **DIRECTORS:**

The Committee on Business/Finance recommends the adoption of the following resolutions, that the proper officers of the Board be authorized to enter into contracts relating to the resolutions, and that authority be given to staff to change such details as may be necessary to carry out the intent of the resolutions so long as the total amount of money carried in the resolution is not exceeded.

#### **A. PAYMENTS AUTHORIZED**

1. **RESOLVED**, That the contracts for supplies/equipment be awarded and bids be rejected in accordance with the recommendations of the Secretary as follows, the bids having been received and opened in accordance with the Code. **(Report No. 1656)**
2. **RESOLVED**, That the contracts for work at various schools be awarded and bids be rejected in accordance with the recommendations of the Secretary as follows, the bids having been received and opened in accordance with the Code. **(Report No. 0916)**
3. **RESOLVED**, That the following additions and deductions to construction contracts previously approved be adopted. **(Report No. 0917)**
4. **RESOLVED**, That the daily payments made in March 2009 in the amount of **\$56,328,803.27** be ratified, the payments having been made in accordance with Rules of the Board and the Public School Code.
5. **RESOLVED**, Funds are being requested for the Board of Education to authorize the appropriate officers to implement Summer Meals for Regional Extended Learning Camp (RELC) in up to but should not exceed 13 schools, 1 Extended RELC, Secondary Summer School at 2 High Schools, 10 Early Childhood Centers (outside of RELC sites), 2 Early Intervention Summer Camps, 3 Special Education Summer Camps, 2 Extended Day Early Childhood Camps, 9 Football Camps, 8 Band Camps, 7 daycare contracts, and CitiParks Summer Meals contract.

Various Programs and Contracts run from June 15 - August 28.

Total payment not to exceed \$236,000 with (\$80,000) from account line 6530-500-3100-182; (\$8,000) 6530-500-3100-181; (\$17,000) 6540-500-3100-182; (\$55,000) 6550-500-3100-182 and (\$76,000) from account line 6530-500-3100-599. (See attachment A5a)

6. **RESOLVED**, That the Board of Public Education of the School District of Pittsburgh authorize School Safety to pay various Security Aides subpoenaed for Court appearances during the period of June 17 to August 28, 2009. They will be paid at a straight hourly rate for the number of hours spent in court.

Estimated cost will not exceed \$4,000 from account line 6700-010-2660-188.

7. **RESOLVED**, That the Board of Public Education of the School District of Pittsburgh authorize payment for the rental of the Frick Art & Historical Center, which will secure the use of the facility to host the 2009 Retirement Reception. The Reception will be held on Tuesday, June 9, 2009, for District employees who have retired between June 2008 and May 2009. The cost for rental of the facility will not exceed \$1,500, from account line 1500-010-2823-441.

**RESOLVED, FURTHER**, That the Board of Public Education of the School District of Pittsburgh authorize payment to Common Plea Catering, Inc, an approved caterer for the Frick Art & Historical Center. The caterer will provide an assortment of hot and cold hors d'oeuvres and other food items as well as beverages. The cost for catering will not exceed \$2,500, including the cost of food and beverages, linens, servers, set-up and clean-up, from account line 1500-010-2823-635. Total payment for both actions will not exceed \$4,000.

8. **RESOLVED**, That the Board of Public Education of the School District of Pittsburgh authorize to arrange for prepayment of principal on the 2001 variable rate bond issue, total amount of prepayment not to exceed \$650,000, from account line 6904-010-5100-911.

## **B. CONSULTANTS/CONTRACTED SERVICE**

1. **RESOLVED**, That the Board of Public Education of the School District of Pittsburgh authorize its proper officers to enter into a contract with HHSDR Architects/Engineers to provide for professional architectural services, including required engineering and related sub-consultant services for the design and construction of various projects throughout the District. Projects shall include the design and construction of roof replacement at **Pittsburgh Langley H. S.** and **Pittsburgh Schenley at Reizenstein H. S.**, interior renovations at **Pittsburgh Perry H. S.**, and various other projects for design and feasibility studies as necessary throughout the District.

All services shall be performed on an "on-call", as-needed basis and shall not exceed \$300,000, with \$250,000 in Base Fee and \$50,000 Reimbursable Expenses, from account line 6300-366-4400-330. The contract shall run from May 15, 2009 through August 31, 2011.

2. **RESOLVED**, That the Board of Public Education of the School District of Pittsburgh authorize its proper officers to enter into a contract with Professional Service Industries, Inc. to provide for professional services, including construction materials soils testing and inspections at various schools, including, but not limited to **Pittsburgh Concord, Pittsburgh Schenley H. S., Pittsburgh Beechwood and Pittsburgh Pioneer.**

All services shall be performed on an "on-call", "as-needed" basis and shall not exceed \$60,000.00, which includes \$50,000.00 in Base Fee and \$10,000.00 in Reimbursables, from account line 6300-366-4400-340. The contract shall run from May 15, 2009 through August 31, 2011.

3. **RESOLVED**, That the Board of Public Education of the School District of Pittsburgh authorize its proper officers to enter into a contract with Solar Testing of Pennsylvania, LLC to provide for professional services, including construction materials soils testing and inspections at various schools, including, but not limited to **University Preparatory School at Margaret Milliones and Pittsburgh Brashear H. S.**

All services shall be performed on an "on-call", "as-needed" basis and shall not exceed \$60,000.00, which includes \$50,000.00 in Base Fee and \$10,000.00 in Reimbursables, from account line 6300-366-4400-340. The contract shall run from May 15, 2009 through August 31, 2011.

4. **RESOLVED**, That the Board of Public Education of the School District of Pittsburgh authorize its proper officers to enter into a contract with STRADA to provide for professional architectural services for the design and construction administration of various projects throughout the District. Projects shall include the design and construction of new restrooms and concession stands at Cupples Stadium, renovations to the pool and pool areas at **Pittsburgh Arsenal**, and various other projects as necessary throughout the District. This contract shall include full architectural design services, including all related engineering and subconsultant services, and shall be performed on an "on-call", "as-needed" basis.

This contract shall not exceed \$225,000, with \$175,000 in Base Fee and \$50,000 in Reimbursable Expenses, from account line 6300-366-4400-330. The contract shall run from May 15, 2009 through August 31, 2011.

5. **RESOLVED**, That the Board of Public Education of the School District of Pittsburgh authorize its proper officers to enter into a contract with The Karol Company, a women-owned business to produce Pathways to Promise collateral that will be made available to parents as a part of the Welcome Back-to-School materials. Pathways to the Promise focuses on key milestones within the PreK to Grade 12 continuum of education so students are "Promise Ready" and avail themselves of The Pittsburgh Promise Scholarships. The Karol Company will do the following: (1) interview 10 to 12 key staff to gain a clear understanding of each key milestone (2) develop copy describing Pathways to Promise (3) develop copy for inserts in the Welcome Back-to-School materials including the District-wide calendar.

This request is supported by the District's grant of \$250,000 from the Fund for Excellence to implement our Pathways to the Promise Communications Plan. Implementation costs were requested to support key materials that must be written, designed, printed and delivered to various stakeholder groups.

The operating period will be from April 30, 2009 to August 31, 2009 from account line 1500-11K-2379-330.

6. **RESOLVED**, That the Board of Public Education of the School District of Pittsburgh authorize its proper officers to enter into a contract with Onyshko Investigative Services to provide workers' compensation surveillance for a three year period beginning May 1, 2009, with an option to renew for an additional three years, in accordance with the District's March 16, 2009 request for proposals and Onyshko's proposal dated March 26, 2009.

Total cost not to exceed \$150,000 annually, payable from 001-6000-702-2890-330.

7. **RESOLVED**, That the Board of Public Education of the School District of Pittsburgh authorize its proper officers to enter into an agreement with Lawlace Consulting LLC for consulting services related to GASB #40, Deposit and Investment, in accordance with the District's request for proposals dated August 19, 2005, and other terms and conditions as are satisfactory to the Solicitor and Acting Purchasing Agent.

The District originally awarded the contract to Parker/Hunter and currently has contract #0B6219 with Parker/Hunter. The District has been notified by Parker/Hunter that they will no longer be able to provide these services due to the fact that their staff providing this service has left their firm.

The operating period shall be from May 1, 2009 to October 31, 2009. Total contract amount shall not exceed \$6,750.00 from account line 3300-010-2511-330.



**C. GENERAL AUTHORIZATIONS**

1. **RESOLVED**, That the Board of Public Education of the School District of Pittsburgh authorize its proper officers to extend the closing date for South Vo-Tech for a period of 120 days. This extension is granted based upon the written commitment from HUD for financing and the developer's continuing diligent efforts and investment of significant funds to conclude this sale. The developer has additionally agreed to reimburse the district for operating costs for this closed building during the extension period.
2. **RESOLVED**, That the Board of Public Education of the School District of Pittsburgh authorize its proper officers to approve the Letter of Intent from Green Development requesting a 90-day due diligence period of evaluation regarding the former **Morningside School** and authorizes appropriate officers and representatives to cooperate for the purposes of due diligence.
3. **RESOLVED**, That the Board of Public Education of the School District of Pittsburgh authorize the City of Pittsburgh through the TreeVitalize Program to plant trees within the (right of way) sidewalk at **Pittsburgh Arsenal School** along Butler Street between 39th and 40th streets. Through the TreeVitalize Program, trees, soil, mulch and staking is installed at no cost to the adjacent property owner. The Department of Works will provide open pit cuts within the sidewalk and the trees will be maintained by TreeTenders.

TreeTenders are trained volunteers who help with the general maintenance of new trees in neighborhoods. The TreeTenders in Lawrenceville conduct monthly Tree Care days throughout the year.

4. **RESOLVED**, That the Board of Public Education of the School District of Pittsburgh authorize its proper officers to amend two agreements with Smith Cohen & Mork as follows:

The first agreement, which deals with general litigation matters, was originally authorized at the March 26, 2003 legislative meeting and amended in accordance with the Board authorizations of January 26, 2005 and July 25, 2007. The Board now authorize its proper officers to amend this agreement a third time by increasing the rate of payment to \$135 per hour with a total not to exceed amount to remain the same at \$185,000 per year, plus expenses.

The second agreement, which deals with insurance coverage issues, was authorized at the Board's legislative meeting of March 23, 2005, and amended by mutual agreement on April 2, 2005 and then again in accordance with the Board authorization of July 25, 2007. The Board now authorize its proper officers to amend this agreement a third time by increasing the rate of payment to \$135 per hour with a total not to exceed amount to remain the same at \$90,000 per year, plus expenses.

This rate change will take effect as of May 1, 2009 and all other terms and conditions will remain in effect.

5. **RESOLVED**, That the Board of Public Education of the School District of Pittsburgh authorize its proper officers to accept the donation of \$10,000 from the **Pittsburgh Colfax** PTO toward the cost of the retaining wall project at the Colfax Playground.
6. Authorization to amend Item A2 (3) Bid Report, Committee on Business/Finance, previously approved by the Board on September 26, 2007.

**RESOLVED**, That the Board of Public Education of the School District of Pittsburgh authorize a change order to Contract number 0F7259 with GLA Water Consultants, Inc. by increasing existing maintenance contract of \$573,060 by \$22,500.00 for a total not to exceed amount of \$595,560 from account number 6600-010-2620-431.

This is amendment number three (3), and will extend the existing maintenance agreement through May 31, 2009. Amendment number one (1) extended it through March 31, 2009. Amendment number two (2) extended it through April 30, 2009.

The project was initially bid in December 2008; however, all bids were rejected in January 2009. The project was re-bid on April 15, 2009 and is being rejected per the Solicitor's recommendation. In the interim, this work is necessary for water treatment of District HVAC Systems.

**Directors have received information on the following:**

1. Progress Report on Construction Projects and Small Contract Awards **(0918)**
2. Travel Reimbursement Applications – April 2009
3. Travel Report – March 2009
4. Workers' Compensation Report – March 2009

Respectfully submitted,  
Floyd McCrea, Chairperson  
Committee on Business/Finance

## **Board Action Information Sheet**

### **Additional Information:**

Staffing will be adjusted according to meal participation.

#### **Schools:**

10 food service Site Leaders will be paid \$10.00 per hour for 5 hours/day  
3 Food Service Managers, at current rate of pay, 6 hours/day

#### **Central Production Center:**

13 Central Production Food Service Workers, at current rate of pay, 5 hours/day  
1 Warehouse Helper, at current rate of pay, 7 hours/day  
7 Equipment Operators (Truck Drivers), at current rate of pay, 7 hours/day

#### **Central Operations Office:**

6 - 10 month administrators, at current rate of pay, approximately 25 days each, 7 hours/day

Total cost of this action shall not exceed \$236,000.00.

**Note:** Regional Extended Learning Camp Board Tab, Action Item #12, January 2009 and  
Secondary Summer School, Board Tab, Action Item #11, January 2009 include site labor.

Labor included in this Board Tab involves Central Food Service Administration and Central Food Service  
Production related to these two Tabs, not site labor.

See attached sheet for the 2009-Summer Meal Programs sites, dates, and programs.

- 108 PGH Arsenal PK-5**  
*Learning Camp June 22 - July 17*  
*Early Childhood June 22 - July 17*
- 110 PGH Brookline K-8**  
*Learning Camp June 22 - July 17*  
*Special Ed July 1 - July 17*
- 116 PGH Colfax**  
*Learning Camp June 22 - July 17*  
*Special Ed July 1 - July 17*
- 134 PGH Fulton PK-5**  
*Learning Camp June 22 - July 17*  
*Early Childhood June 22 - July 17*
- 142 PGH Faison K-8 Primary**  
*Learning Camp June 22 - July 17*
- 148 PGH Lincoln Primary**  
*Extended Learning Camp June 22 - July 17*  
*Extended LC July 20 - July 24*  
*Special Ed July 1 - July 17*
- 168 PGH Phillips K-5**  
*Learning Camp June 22 - July 17*  
*Special Ed July 1 - July 17*
- 172 PGH Roosevelt PK-5 Intermediate**  
*Learning Camp June 22 - July 17*  
*Early Childhood June 22 - July 17*
- 184 PGH Weil PK-8**  
*Learning Camp June 22 - July 17*  
*Early Childhood June 22 - July 17*
- 195 PGH King PK-8**  
*Learning Camp June 22 - July 17*  
*Early Childhood June 22 - July 17*  
*Special Ed July 1 - July 17*
- 215 PGH Classical 6-8**  
*Learning Camp June 22 - July 17*  
*Early Childhood June 22 - July 17*  
*Special Ed July 1 - July 17*
- 250 PGH South Brook 6-8**  
*Learning Camp June 22 - July 17*  
*Special Ed July 6 - July 30*
- 298 PGH Arsenal 6-8**  
*Learning Camp June 22 - July 17*

**301 PGH Alderdice High School**  
*Football Camp August 17 - August 28*  
*Band Camp August 5 - 7*

**305 PGH Carrick High School**  
*Football Camp August 17 - August 28*  
*Band Camp July 29 - 31*

**313 PGH Langley High School**  
*Football Camp August 17 - August 28*  
*Band Camp August 5 - 7*

**317 PGH Oliver High School**  
*Football Camp August 17 - August 28*  
*Band Camp August 5 - 7*

**318 PGH Peabody High School**  
*Learning Camp June 22 - July 17*  
*Football Camp August 17 - August 28*

**319 PGH Perry High School**  
*Football Camp August 17 - August 28*  
*Band Camp July 29 - 31*

**322 PGH Schenley @ Reizenstein**  
*Football Camp August 17 - August 28*  
*Band Camp July 29 - 31*

**327 PGH Westinghouse High School**  
*Football Camp August 17 - August 28*  
*Band Camp July 22 -24*

**329 PGH Brashear High School**  
*Learning Camp June 22 - July 17*  
*Football Camp August 17 - August 28*  
*Band Camp July 22 -24*

**401 Kingsley EC**  
*Early Childhood June 22 - July 17*  
*Extended Day June 22 - August 21*

**404 Childrens Museum ECC**  
*Early Childhood June 22 - July 17*

**413 Schenley Heights ECC**  
*Extended Day June 22 - August 21*

**416 Pittsburgh First Baptist ECC**  
*Early Childhood June 22 - July 17*

**419 PGH Conroy Education Center**

*Early Childhood June 22 - July 17*

*Special Ed July 6 - July 30*

*Early Intervention July 1 - August 6*

**463 PGH McNaugher Special Educ**

*Special Ed July 6 - July 30*

**643 Bedford Hope ECC**

*Early Childhood June 22 - July 17*

**9892 Bon Air ECC**

*Early Childhood June 22 - July 17*

**9985 Spring Garden ECC**

*Early Childhood June 22 - July 17*

**9996 Chartiers ECC**

*Early Childhood June 22 - July 17*

*Early Intervention July 1 - August 6*

**9997 Homewood ECC**

*Early Childhood June 22 - July 17*

**9998 McCleary ECC**

*Early Childhood June 22 - July 17*

**REPORT #1656**

Sealed bids were opened in the Conference Room "A", Center Section, on Tuesday, March 24, 2009. The results were tabulated and will be kept on file in the Purchasing Office. These bids were advertised as required by law in compliance with the School Code of the Commonwealth of Pennsylvania and guidelines set by the Board of Public Education including the Substance Abuse Policy.

**INQUIRY 8595      VARIOUS LOCATIONS**  
000-6600-010-2620-610

**COMPUBLEND II CLEANING SYSTEM CHEMICALS** – Contract for the purchase of cleaning system chemicals for a period of one (1) year from May 1, 2009 to April 30, 2010.

1 Bid Received

Estimated Total Cost: \$160,000

**SUPPLIER**

**TOTAL LOT PRICE**

Janitors Supply, Inc.

\$156,965.00

**INQUIRY 8596      SERVICE CENTER – LOWER LEVEL**  
021-3306-010-2540-610

**CORRUGATED CARTONS** – Purchase of two (2) different sized corrugated cartons, twine and tape to be used at the Service Center.

6 Bids Received

Estimated Total Cost: \$104,000

**ITEMS 1, 2, 3 AND 6** (Corrugated carton and tape without dispenser)

**SUPPLIER**

**TOTAL LOT PRICE**

Bell Containers

\$51,898.00

Chambers Packaging Connection

52,700.00

Joshen Paper & Packaging

60,647.00

Unisource

62,183.00

Burnett Process

71,762.40

AGF Company

110,585.00

**ITEM 4** (Twine)

Joshen Paper & Packaging

\$ 462.00

Chambers Packaging Connection

600.00

Unisource

775.00

Burnett Process

972.50

AGF Company

4,584.00

**INQUIRY 8596 - CORRUGATED CARTONS (Cont'd.)**

**ITEM 5 (Tape with dispenser)**

|                                      |                    |
|--------------------------------------|--------------------|
| <u>Chambers Packaging Connection</u> | <u>\$ 7,750.00</u> |
| Joshen Paper & Packaging             | 8,450.00           |
| Unisource                            | 12,375.00          |
| Burnett Process                      | 14,925.00          |
| Bell Containers                      | 15,475.00          |
| AGF Company                          | 42,375.00          |

**INQUIRY 8597      INFORMATION AND TECHNOLOGY OFFICE**  
001-5000-010-2240-788

**PLAYER/RECORDER** – Purchase of an XDCAM high definition player/recorder with iLink Firewire interface.

7 Bids Received

Estimated Total Cost: \$16,000

| <b>SUPPLIER</b>                 | <b>TOTAL LOT PRICE</b> |
|---------------------------------|------------------------|
| <u>Videotape Products, Inc.</u> | <u>\$11,928.00</u>     |
| Tri-State Video Services, Inc.  | 12,500.00              |
| B & H Photo Video, Pro Audio    | 12,990.00              |
| The Media Stop                  | 13,076.00              |
| The Lerro Corporation           | 13,100.00              |
| APRISA Technology LLC           | 15,458.88              |
| Sierra w/o Wires, Inc.          | 15,696.14              |

**INQUIRY 8598      NEW PITTSBURGH CAPA HIGH SCHOOL**  
021-6600-010-2620-750

**JLG MOBILE VERTICAL LIFT** – Purchase of a JLG mobile vertical lift with gull-wing front entry and variable speed elevation controls.

5 Bids Received

Estimated Total Cost: \$14,500

| <b>SUPPLIER</b>                         | <b>TOTAL LOT PRICE</b> |
|---|------------------------|
| <u>Hertz Equipment Rental</u>           | <u>\$11,255.00</u>     |
| One Call Rentals                        | 11,589.00              |
| Sunbelt Rentals                         | 11,600.00              |
| Grainger, Inc.                          | 12,084.00              |
| Manchester Handling & Storage Solutions | 12,299.00              |



INQUIRY 8599      SCI-TECH HIGH SCHOOL  
000-4021-19J-1100-758

**COMPUTER EQUIPMENT** – Purchase of computer equipment including twenty-four (24) computer workstations, and six (6) thirty unit wireless notebook computer carts.

3 Bids Received

Estimated Total Cost: \$450,000

**ITEMS 1-4** (Workstations, notebooks and wireless carts)

| <b>SUPPLIER</b>           | <b>TOTAL LOT PRICE</b> |
|---------------------------|------------------------|
| +Dell Marketing LP (Alt.) | \$318,670.00           |
| <u>Dell Marketing LP</u>  | <u>380,530.00</u>      |
| Hewlett Packard Company   | 438,128.44             |
| Sierra w/o Wires          | 672,412.32             |

+Item bid did not meet bid specifications.

**Four (4) year lease cost with \$1.00 Buyout**

|                           |                   |
|---------------------------|-------------------|
| +Dell Marketing LP (Alt.) | \$347,866.76      |
| <u>Dell Marketing LP</u>  | <u>415,408.16</u> |
| Hewlett Packard Company   | 465,450.13        |

+Item bid did not meet bid specifications.

**ITEM 5** (Accidental Damage Protection for four (4) years)

|                          |                  |
|--------------------------|------------------|
| +Hewlett Packard Company | \$ 22,120.00     |
| <u>Dell Marketing LP</u> | <u>23,700.00</u> |
| Dell Marketing LP (Alt.) | 23,700.00        |
| Sierra w/o Wires         | 72,680.00        |

+Item bid does not meet bid specifications.

\* \* \* \* \*

## RESOLUTIONS

### POSTAGE MACHINE

Authorization is requested to enter into a contract with Pitney-Bowes for a period of sixty (60) months for the lease, rental of meter and maintenance on a postage machine for use at the Administration Building. Total cost for the five (5) year contact is not to exceed \$68,100.00 chargeable to Account Numbers 001-6001-010-2540-750, 001-6001-010-2540-530, and 001-6001-010-2540-432.

### SOFTWARE

Authorization is requested to enter into a contract with Commvault Systems, Inc. for the purchase of the Galaxy Software Premier support and remote operations management service for use by the Office of Information and Technology. Total cost not to exceed \$38,588.17 chargeable to Account Number 021-5000-010-2240-618.

Authorization is requested to enter into a contract with Questeq for the period of one (1) year from March 1, 2009 to February 28, 2010 for the license maintenance and support for the Remedy call ticket application for use by the Office of Information and Technology. Total cost not to exceed \$18,288.00 chargeable to Account Number 000-5000-010-2240-618.

\* \* \* \* \*

The details supporting these inquiries, bids and resolutions are made a part of this report by reference thereto and may be seen in the Purchasing Office. Where approximate quantities are used or where common business practice dictates, the total bid will be subject to additions and/or deductions based on the unit price shown on the bid.

Respectfully submitted,

FLOYD McCREA, Chairperson  
Committee on Business/Finance

**April 29, 2009**

Business/Finance Committee  
Action Item A2  
April 29, 2009

**REPORT NUMBER 0916**

**TABULATION OF BIDS**

Committee on Operations

Directors:

Sealed bids were opened March 3, 6, 31 and April 2 and 14, 2009. All bids are tabulated and kept on file in the office of the Director, Facilities / Plant Operations Division. These bids were advertised as required by law and comply with the School Code of the Commonwealth of Pennsylvania and guidelines set by the Board of Public Education, including the Business Opportunities Program and Substance Abuse policies set by the Board. The recommendations for award are made on the basis of a firm's technical capabilities, expertise and workload.

- Ⓐ Contractor submitted an irregular bid (e.g. incomplete bid, lack of bid bonds, signatures, etc.).
- Ⓑ Contractor withdrew its bid in accordance with Act 4, Chapter 18, Public Bids, Section 1602: unintentional and substantial arithmetical error.
- Ⓒ Contractor withdrew its bid in accordance with Act 4, Chapter 18, Public Bids, Section 1602: unintentional omission of a substantial quantity of work.
- Ⓓ Contractor was found to be noncompliant with the School District's EBE policy.
- Ⓔ Exceeds the Board's Variable Cap for Compliance as approved February 23, 2005.

April 29, 2009

(1) **PITTSBURGH BRASHEAR HIGH SCHOOL**

**General Work**

Acct. 329-6300-357-4650-450

Project BE10-101-31

**Roof Replacement**

**Total Project Estimate: \$ 1,875,500**

|                             | <b>Base Bid</b>     | <b>R-1A</b> | <b>R-1B</b>    | <b>R-1C</b> |
|-----------------------------|---------------------|-------------|----------------|-------------|
| <u>Miller Thomas Gyekis</u> | <u>\$ 1,498,300</u> | - 8,000     | - 18,000       | - 8,000     |
| Stringert, Inc.             | 1,611,055           | - 84,360    | - 10,100       | - 95,948    |
| AAR of N. Carolina          | 1,654,800           | - 214,750   | NA             | -182,750    |
| Phoenix Roofing             | 1,908,800           | - 102,900   | + 4,500        | - 78,700    |
| Tuscano Maher               | 2,079,890           | - 110,000   | +40,000        | + 50,000    |
| Ramp Construction Co.       | See Alternate       | +1,579,000  | NB             | NB          |
|                             | <b>R-2</b>          | <b>R-3</b>  | <b>R-4</b>     |             |
| <u>Miller Thomas Gyekis</u> | + 9,000             | -540,000    | <u>-32,000</u> |             |
| Stringert, Inc.             | + 58,891            | -719,144    | -13,000        |             |
| AAR of N. Carolina          | + 5,000             | -696,400    | + 6,650        |             |
| Phoenix Roofing             | 1,908,800           | -102,900    | + 4,500        |             |
| Tuscano Maher               | + 53,000            | -820,000    | 0              |             |
| Ramp Construction Co.       | + 80,000            | -800,000    | - 2,000        |             |
|                             | <b>R-5</b>          | <b>R-5A</b> | <b>R-5B</b>    | <b>R-5C</b> |
| <u>Miller Thomas Gyekis</u> | + 34,000            | NA          | NA             | NA          |
| Stringert, Inc.             | +76,081             | NA          | +155,676       | +127,371    |
| AAR of N. Carolina          | +29,100             | NA          | NA             | + 73,300    |
| Phoenix Roofing             | +89,700             | NB          | +165,800       | + 52,300    |
| Tuscano Maher               | +75,000             | +73,000     | + 75,000       | + 80,000    |
| Ramp Construction Co.       | NB                  | +94,000     | NB             | NB          |

- R-1A** Firestone Roofing System in lieu of Soprema
- R-1B** Siplast Roofing System in lieu of Soprema
- R-1C** Johns Manville Roofing System in lieu of Soprema

- R-2** Selected areas of roof replacement to occur during Summers 2009 and 2010
- R-3** Delete selected area of roof replacement
- R-4** Formed fascia in lieu of extruded fascia

- R-5** Soprema Reflective Cap Sheet
- R-5A** Firestone Reflective Cap Sheet
- R-5B** Siplast Reflective Cap Sheet
- R-5C** JM Reflective Cap Sheet

**It is recommended that the award be made to the lowest responsible bidder as follows, including Base Bid and Alternate R-4 and R-5: Miller Thomas Gyekis for \$ 1,500,300.**

April 29, 2009

**(2) CENTRAL FOOD KITCHEN**

**Plumbing Work**

**Acct. 020-6300-357-4630-450**

**Project MS08-139**

**Backflow Preventers**

**Total Project Estimate: \$ 87,200**

|                                      | <b>Base Bid</b>  |
|--------------------------------------|------------------|
| <u>W. G. Tomko, Inc.</u>             | <u>\$ 24,790</u> |
| Fayette Plumbing Service, Inc.       | 34,013           |
| East West Manufacturing & Supply Co. | 35,000           |
| John Haughey & Sons, Inc.            | 43,300           |
| AMB, Inc.                            | 43,950           |
| Wheels Mechanical Contracting        | 44,600           |
| Clayworth Mechanical, Inc.           | 52,400           |
| M & M Mechanical Systems, Inc.       | 63,163           |
| Newman Plumbing, Inc.                | 68,200           |
| H & H Demolition & Construction Co.  | 138,945          |

**It is recommended that the award be made to the lowest responsible bidder as follows:**

**W. G. Tomko for \$ 24,790.**

**(3) PITTSBURGH FRICK 6-9**

**Plumbing Work**

**Acct. 232-6300-366-4630-450**

**Project MS09-134-32**

**Pool Filtration System**

**Total Project Estimate: \$ 165,000**

|   | <b>Base Bid</b>   |
|---|-------------------|
| <u>East West Manufacturing &amp; Supply Co.</u> | <u>\$ 155,900</u> |
| Aqua Pool, Inc.                                 | 182,797           |

**It is recommended that the award be made to the lowest responsible bidder as follows:**

**East West Manufacturing & Supply Co. for \$ 155,900.**

**(4) PITTSBURGH KING K-8**

**Plumbing Work**

**Acct. 195-6300-364-4630-450**

**Project MS08-103**

**New Water Coolers**

**Total Project Estimate: \$ 87,200**

**Base Bid**

|                                  |           |
|----------------------------------|-----------|
| Ⓐ M & M Mechanical Systems, Inc. | \$ 62,525 |
| Wheels Mechanical Contracting    | 65,900    |
| John Haughey & Sons, Inc.        | 72,800    |
| Newman Plumbing, Inc.            | 82,200    |

**It is recommended that the award be made to the lowest responsible bidder as follows:  
Wheels Mechanical Contracting for \$ 65,900.**

**(5) PITTSBURGH LANGLEY H. S.**

**General Work**

**Acct. 313-6300-364-4660-450**

**Project BI08-102**

**Gymnasium Floor / Pyrite Removal**

**Total Project Estimate: \$ 302,000**

**Base Bid**

|                                     |                  |
|-------------------------------------|------------------|
| U & S Construction                  | <u>\$156,384</u> |
| EMMOCON Corporation                 | 162,000          |
| Liokareas Construction Co., Inc.    | 177,000          |
| Gurtner Construction Co., Inc.      | 177,700          |
| Investment & Enterprise, Inc.       | 188,000          |
| Allegheny General Contracting, Inc. | 197,000          |
| Flooring Service                    | 266,658          |
| Pugliano Construction Co., Inc.     | 279,170          |
| Capri Contracting, Inc.             | 282,000          |
| Air Technology, Inc.                | 298,900          |

**It is recommended that the award be made to the lowest responsible bidder as follows:  
U & S Construction for \$156,384.**

**(6) PITTSBURGH MINADEO PRE K-5**

**Plumbing Work**

**Acct. 155-6300-364-4630-450**

**Project MS09-136-32**

**Water Line Replacement**

**Total Project Estimate: \$ 98,975**

|  | <b><u>Base Bid</u></b> |
|--|------------------------|
| <u>Definis Mechanical Contractors, LLC</u> | <u>\$ 78,500</u>       |
| John Haughey & Sons, Inc.                  | 91,800                 |
| Fayette Plumbing, Service, Inc.            | 109,883                |
| Newman Plumbing, Inc.                      | 114,900                |
| W. G. Tomko, Inc.                          | 115,444                |
| Wheels Mechanical Contracting              | 118,400                |
| AMB Excavating, Inc.                       | 119,470                |

**It is recommended that the award be made to the lowest responsible bidder as follows:  
Definis Mechanical Contractors, LLC for \$ 78,500.**

**(7) PITTSBURGH MURRAY PRE K-5**

**Plumbing Work**

**Acct. 160a-6300-366-4630-450**

**Project MS09-135-32**

**Water Line Replacement**

**Total Project Estimate: \$ 112,075**

|                                      | <b><u>Base Bid</u></b> |
|--------------------------------------|------------------------|
| <u>John Haughey &amp; Sons, Inc.</u> | <u>\$ 96,200</u>       |
| AMB, Inc.                            | 118,300                |
| Newman Plumbing, Inc.                | 126,000                |
| Definis Mechanical Contractors, LLC  | 127,500                |
| W. G. Tomko, Inc.                    | 128,974                |
| Wheels Mechanical Contracting        | 131,400                |
| Fayette Plumbing, Service, Inc.      | 144,922                |

**It is recommended that the award be made to the lowest responsible bidder as follows:  
John Haughey & Sons, Inc. for \$ 96,200.**

April 29, 2009

**(8) PITTSBURGH PHILLIPS K-5**

**Mechanical Work**

**Acct. 168-6300-364-4630-450**

**Project MS09-133**

**Walk-In Cooler Replacement**

**Total Project Estimate: \$ 48,000**

**Base Bid**

East West Manufacturing and Supply Co.      \$ 33,200

Fazio Mechanical Services, Inc.                      35,395

**It is recommended that the award be made to the lowest responsible bidder as follows:**

**East West Manufacturing and Supply Co. for \$ 33,200.**



April 29, 2009

**(9) PITTSBURGH SCHENLEY AT REIZENSTEIN (Originally Bid on 3/6/09) General Work**

Acct. 397-6317-367-4500-450

Project EI09-101-31

Renovations – Phase II

Total Project Estimate: \$ 1,450,000

**General Work (Rebid on 4/08/09)**

|                                | Base Bid         | G-1     | G-2    | G-3    | G-4    | G-5    | G-6    | G-7    |
|--------------------------------|------------------|---------|--------|--------|--------|--------|--------|--------|
| ©Flynn Construction Co.        | \$ 997,000       | -35,000 | -2,400 | -2,200 | -4,800 | -3,150 | +800   | +800   |
| Arcon Contracting, Inc.        | <u>1,130,000</u> | -20,000 | -1,500 | -500   | -4,800 | -3,400 | -3,200 | -800   |
| Nico's Contracting Co.         | 1,149,450        | -25,000 | -2,500 | -4,300 | -6,727 | -4,930 | -5,214 | +600   |
| Liokareas Construction, Inc.   | 1,159,000        | -25,000 | -2,000 | -1,200 | -6,500 | -4,800 | -4,500 | -500   |
| Gurtner Construction Co., Inc. | 1,170,000        | -22,000 | -2,445 | -2,250 | -6,727 | -4,930 | -5,214 | -400   |
| Allegheny General Contracting  | 1,228,375        | -31,000 | -1,500 | -3,800 | -6,727 | -4,930 | -5,214 | +500   |
| TCB Construction               | 1,232,130        | -34,376 | -1,500 | -2,544 | -4,100 | -800   | -2,500 | +1,000 |
| Air Technology, Inc.           | 1,250,000        | -12,411 | -6,460 | -5,325 | -6,727 | -5,180 | -5,214 | +1,500 |
| Three Rivers Exteriors         | 1,340,350        | -40,900 | NA     | -5,472 | -6,727 | -5,130 | -5,300 | -2,100 |

|                                | G-8    | G-9     | G-10    | G-11    | G-12     | G-13     | G-14    |
|--------------------------------|--------|---------|---------|---------|----------|----------|---------|
| ©Flynn Construction            | -6,500 | -14,500 | -39,000 | -9,350  | --       | --       | +17,195 |
| Arcon Contracting, Inc.        | -4,000 | -15,000 | -39,500 | -800    | Not Used | Not Used | +19,000 |
| Nico's Contracting Co.         | -6,000 | -12,470 | -39,180 | -13,000 | --       | --       | +18,775 |
| Liokareas Construction, Inc.   | -5,000 | -11,000 | -38,000 | -10,000 | Not Used | Not Used | +11,000 |
| Gurtner Construction Co., Inc. | -6,845 | -12,470 | -39,180 | -11,000 | No Bid   | -13,000  | +11,800 |
| Allegheny General Contracting  | -7,000 | -12,470 | -39,180 | -10,190 | Not Used | Not Used | +14,066 |
| TCB Construction               | -6,000 | -14,400 | -25,200 | -5,000  | Not Used | Not Used | +16,314 |
| Air Technology, Inc.           | -8,000 | -12,470 | -39,180 | -5,300  | Not Used | Not Used | +21,000 |
| Three Rivers Exteriors         | -8,000 | -12,470 | -39,800 | -10,200 | Not Used | Not Used | +19,576 |

|      |   |
|------|---|
| G-1  | Delete demountable metal partitions and operable folding partitions, located at second floor                    |
| G-2  | Delete construction of new staff toilet rooms (Rooms 134A and 202A)   |
| G-3  | Delete renovation of the existing dark room (Room 153)  |
| G-4  | Delete the removal of existing casework and plumbing fixtures at the Teachers' Lounges (Rooms 133 and 201)      |
| G-5  | Delete the removal of existing casework at the staff work room (Room 274), and the installation of new casework |
| G-6  | Delete installation of laboratory demonstration benches in classrooms (Rooms 268 and 270)                       |
| G-7  | Delete installation of laboratory fume hood in laboratory (Room 269)  |
| G-8  | Delete installation of new riser platforms in choral classroom (Room 161)                                       |
| G-9  | Delete installation of student work tables in art classrooms (Rooms 148 and 158)                                |
| G-10 | Delete installation of student work tables in science classrooms (Rooms 151, 155, 156 and 157)                  |
| G-11 | Delete installation of high performance sound attenuation insulation in music rooms (Rooms 159, 160 and 161)    |
| G-12 | Delete the installation of new sprinkler heads and piping in corridors 1N-1B, 1N-1, 1N-4, 1N-2B and 2N-1        |
| G-13 | Delete all revisions issued under Bulletin No. 3, corridor partitions and door assemblies                       |
| G-14 | Install Von Duprin Panic devices at sixteen doors   |

**It is recommended that the award be made to the lowest responsible bidder to include base bid and alternate G-14 as follows: Arcon Contracting, Inc. for \$1,149,000.**

April 29, 2009

**(10) PITTSBURGH SCHILLER 6-8**

**Mechanical Work**

**Acct. 275-6300-364-4630-450**

**Project MS09-132**

**Cooler Refrigeration Equipment Replacement**

**Total Project Estimate: \$ 38,000**

|   | <b>Base Bid</b>  |
|---|------------------|
| <u>East West Manufacturing &amp; Supply Co.</u> | <b>\$ 20,200</b> |
| RMS Mechanical Services, Inc.                   | 25,967           |
| ATC Systems, Inc.                               | 30,000           |
| Fazio Mechanical Services, Inc.                 | 36,976           |

**It is recommended that the award be made to the lowest responsible bidder as follows:**

**East West Manufacturing & Supply Co. for \$ 20,200.**

**(11) VARIOUS SCHOOLS**

**General Work**

**Acct. 000-6300-366-4660-450**

**Project BI09-008-31**

**Extraordinary Maintenance – Large Projects**

**Total Project Estimate: \$1,300,000**

|   | <b>Base Bid</b>  |
|---|------------------|
| <u>Air Technology, Inc.</u>               | <b>\$175,345</b> |
| Liokareas Construction Co., Inc.          | 207,531          |
| Gurtner Construction Co., Inc.            | 229,559          |
| Nico's Contracting Co.                    | 236,651          |
| U & S Construction                        | 256,884          |
| American Contracting Enterprises, Inc.    | 262,755          |
| Allegheny General Contracting, Inc.       | 273,917          |
| Tri-State Contracting and Development Co. | 278,527          |
| Pugliano Construction Co., Inc.           | 314,206          |

**It is recommended that the award be made to the lowest responsible bidder as follows:**

**Air Technology, Inc., not-to-exceed contract amount of \$1,300,000 for two years at \$600,000 May 1, 2009 through December 31, 2009 and \$700,000 from January 1, 2010 through December 31, 2010.**

**Basis for award of this contract will be the lowest grand total of all values.**

**(12) VARIOUS SCHOOLS**

General Work

Acct. 000-6300-366-4660-450

Project BE09-002-31

Extraordinary Maintenance – Masonry

Total Project Estimate: \$1,900,000

|                                  | <u>Labor Rates</u><br><u>2009 (Total)</u> | <u>Labor Rates</u><br><u>2010 (Total)</u> |
|----------------------------------|---|---|
| ⒶMariani & Richards, Inc.        | \$ 400,000                                | \$ 414,900                                |
| Franco                           | 474,250                                   | 474,250                                   |
| Liokareas Construction Co., Inc. | 649,208                                   | 661,794                                   |
| Graciano Corporation             | \$ 665,033                                | 684,112                                   |

**It is recommended that the award be made to the lowest responsible bidder as follows:**

**Franco for, not-to-exceed contract amount of \$1,900,000 for two years at \$ 900,000 May 1, 2009 through December 31, 2009 and \$1,000,000 from January 1, 2010 through December 31, 2010.**

**Basis for award of this contract will be the lowest grand total of values I and II.**

**(13) VARIOUS SCHOOLS**

General Work

Acct. 000-6300-366-4660-450

Project BE09-001-31

Extraordinary Maintenance – Roofing

Total Project Estimate: \$800,000

|                     | <b>Base Bid</b> |
|---------------------|-----------------|
| ⒶRalph J. Meyer Co. | \$ 84.03        |
| Stringert, Inc.     | 98.71           |
| G & W Roofing       | 309.91          |

**It is recommended that the award be made to the lowest responsible bidder as follows:**

**Stringert, Inc., not-to-exceed contract amount of \$800,000 for two years at \$ 360,000 from May 1, 2009 through December 31, 2009 and \$440,000 from January 1, 2010 through December 31, 2010.**

**Basis for award of this contract will be: Average sum total (Normal and Premium/hours divided by two.**

**(14) VARIOUS SCHOOLS**

**General Work**  
**Acct. 000-6300-010-4600-431**  
**Project GI09-002-31**  
**Maintenance Agreement – Concrete Repairs**  
**Total Project Estimate: \$150,000**

|   | <b>Base Bid</b>  |
|---|------------------|
| <u>Joseph Palmieri Construction Co., Inc.</u> | <b>\$ 49,199</b> |
| Tony Baiano Construction Co., Inc.            | 54,567           |
| R & B Contracting & Excavation                | 70,113           |
| Kishmo, Inc.                                  | 97,808           |
| Thomas Didiano & Son, Inc.                    | 100,760          |
| Gurtner Construction Co., Inc.                | 114,955          |
| Allegheny General Contracting, Inc.           | 136,187          |
| Pugliano Construction Co., Inc.               | 164,857          |
| U & S Construction                            | 333,330          |

**It is recommended that the award be made to the lowest responsible bidder as follows:**  
**Joseph Palmieri Construction Co., Inc., not-to-exceed contract amount of \$150,000 for two years at \$75,000 from May 1, 2009 through December 31, 2009 and \$75,000 from January 1, 2010 through December 31, 2010.** Basis for award of this contract will be the lowest grand total of all values.

**(15) VARIOUS SCHOOLS**

**General Work**  
**Acct. 000-6303-010-4600-431**  
**Project BI09-007-31**  
**Maintenance Agreement – General Work**  
**Total Project Estimate: \$165,000**

|   | <b>Base Bid</b>     |
|---|---------------------|
| <u>Air Technology, Inc.</u>             | <b>\$ 10,611.98</b> |
| American Construction Co., Inc.         | 12,362.12           |
| Gurtner Construction Co., Inc.          | 13,160.00           |
| Nico's Contracting, Inc.                | 13,469.49           |
| U & S Construction                      | 15,187.39           |
| Allegheny General Contracting, Inc.     | 15,416.87           |
| Tri-State Contracting & Development Co. | 15,456.30           |
| R. I. Fisher, Inc.                      | 65,900.00           |

**It is recommended that the award be made to the lowest responsible bidder as follows:**  
**Air Technology, Inc., not-to-exceed contract amount of \$165,000 for two years at \$65,000 from May 1, 2009 through December 31, 2009 and \$100,000 from January 1, 2010 through December 31, 2010.** Basis for award of this contract will be the lowest grand total of all values.

**April 29, 2009**

**(16) VARIOUS SCHOOLS**

**Plumbing Work**

**Acct. 000-6600-010-2620-431**

**Project MS09-131-33**

**HVAC Systems Water Treatment**

**Total Project Estimate: \$469,100**

**Base Bid**

Watcon, Inc.

414,450

GLA Water Consultants, Inc.

\$ 475,000

**It is recommended by the District Solicitor's office that the project be rejected and rebid.**

Respectfully submitted,

Floyd McCrea  
Chairperson

**REPORT NUMBER 0917A**  
**CHANGE ORDER REPORT**  
**Approvals recommended in accordance with**  
**Change Order Policy effective date 7/23/07**  
**(Exceeds amount of \$25,000)**

**N O N E**

**REPORT NUMBER 0917B**  
**CHANGE ORDER REPORT**  
**Approvals recommended in accordance with**  
**Change Order Policy effective date 7/23/07**  
**(Not to exceed the amount of \$25,000)**

| SCHOOL NAME   | CHANGE ORDER<br>DESCRIPTION  | ADD<br>\$                | DEDUCT<br>\$             | APPROVED<br>BY         |
|---|--|--------------------------|--------------------------|------------------------|
| Pittsburgh CAPA High School<br>0F8359<br>AMB Excavating, Inc.             | Additional sprinkler fire protection in Room 209. This space will provide additional book room storage.  | \$ 1,370.00              |                          | Director of Facilities |
| Pittsburgh Fort Pitt PreK-5<br>0F8308<br>Liokareas Construction Co., Inc. | Premium time. To expedite the project and meet the scheduled completion date, premium time was authorized to finish the scope of work that was modified.   | \$ 1,011.00              |                          | Director of Facilities |
| Pittsburgh Milliones 6-12<br>0F8350<br>Quality Mechanical Services, Inc.  | Troubleshoot and repair emergency generator system. After the project was bid and the contract awarded, it was discovered that the emergency generator system for the building was malfunctioning.                               | \$ 22,150.00             |                          | Superintendent         |
| Pittsburgh Sterrett 6-8<br>0F7206<br>East End Plumbing & Mech., Inc.      | Deduct. The contract documents specified that the plumbing contractor tie in to existing drainage system in the street adjacent to the school. This repair was performed by the City of Pittsburgh's Department of Public Works. |                          | -\$ 3,000.00             | Director of Facilities |
|   | <b>TOTAL</b>   | <b>\$ 24,531.00</b><br>3 | <b>-\$ 3,000.00</b><br>1 |                        |

**REPORT NUMBER 0917C  
CHANGE ORDER REPORT**

**Special Legislative Items**

**To be reviewed by PPS Solicitor**

**N O N E**



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**April 29, 2009**

**Death Notice – Thomas Franks**

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# **HUMAN RESOURCES REPORT OF THE SUPERINTENDENT OF SCHOOLS**

**REPORT NO. 4734**

**April 29, 2009**

**Board of Directors:**

**I regret to inform you of the death of Thomas Franks, Speech Therapist for Programs for Student with Exceptionalities on March 28, 2009.**

**Respectfully submitted by the Speech and Language Staff of the Pittsburgh Public Schools:**

**Thomas Franks was employed with the Pittsburgh Public Schools for more than twenty five years as a Speech and Language Specialist. During his employment with PPS, he was known by administrators, teachers, students and families at Chartiers Elementary, Sheradan Elementary, Pittsburgh Westwood K-8, Langley High School, Prospect Middle School, Pittsburgh Schaeffer Intermediate Campus 4-8, Pittsburgh Banksville PreK-8 and Pittsburgh Allegheny K-5.**

**Tom was an exemplary employee. He always went the extra mile to ensure that the needs of students, families and colleagues were always met. He was always eager to lend a helping hand, support a colleague and to encourage whomever he worked with. Tom's work was so much more than a job to him. At monthly staff meetings, it was not uncommon for Tom to announce, "I love my job!"**

**Tom's contributions reached far beyond PPS. He was a Scout leader, a track coach and a soccer coach, as well as being active in his church and being a pillar in his community. Most of all, Tom loved his family. His family was the center of his life. Tom's love for his wife, Julie and their three sons and his loving parents was evident each and every day of his life.**

**Tom Franks leaves us with many fond memories – his Abe Lincoln impersonation, his determination that resulted in heart defibrillators in all PPS buildings, and a host of pranks, jokes and movie phrases that helped to ease the challenges of our daily lives. With this, we say, "Here's lookin' at you, kid!" Our friend and colleague will truly be missed.**

**Respectfully Submitted,**

**Mark Roosevelt  
Superintendent of Schools**

# **HUMAN RESOURCES REPORT OF THE SUPERINTENDENT OF SCHOOLS**

**REPORT NO. 4734**

**April 29, 2009**

**From the Superintendent of Schools  
to  
The Board of Public Education**

**Directors:**

**The following personnel changes are recommended for the action of the Board.**

**All promotions listed in these minutes are subject to the provisions of Board Rules.**

**A. New Appointments**

**Salaried Employees**

| <b><u>Name</u></b>                | <b><u>Position</u></b>                                       | <b><u>Salary<br/>per month</u></b> | <b><u>Date</u></b> |
|-----------------------------------|--|------------------------------------|--------------------|
| 1. Blandino-Nienhuis<br>Katharine | Teacher<br>Pgh. Science &<br>Technology Academy              | \$4162.00<br>(001-04)              | 07-01-09           |
| 2. Bucci, Lauren                  | Teacher<br>Pgh. Science &<br>Technology Academy              | \$3921.00<br>(002-01)              | 07-01-09           |
| 3. Cain, Christine                | Education Coach<br>Faison                                    | \$3774.00<br>(004-03)              | 04-13-09           |
| 4. Denhup, Ashley                 | Teacher<br>Pgh. Science &<br>Technology Academy              | \$4111.00<br>(002-02)              | 07-01-09           |
| 5. Graham, Tanya                  | Project Manager,<br>Summer Literacy<br>Strategic Initiatives | \$5654.38<br>(001-01)              | TBD                |
| 6. Groover, Tonya                 | Teacher<br>Pgh. Science &<br>Technology Academy              | \$3712.00<br>(001-01)              | 07-01-09           |
| 7. Hermenau, David                | Teacher<br>Pgh. Science &<br>Technology Academy              | \$4280.00<br>(002-03)              | 07-01-09           |

|                         |   |                                    |          |
|-------------------------|---|------------------------------------|----------|
| 8. Hickey, Patrick      | Teacher<br>Pgh. Science &<br>Technology Academy               | \$3885.00<br>(001-02)              | 07-01-09 |
| 9. Irvine, Ryan         | Assistant Baseball Coach<br>Brashear                          | \$2694.00<br>(One-Time<br>Payment) | 03-30-09 |
| 10. Kinchington, Edwina | Teacher<br>Pgh. Science &<br>Technology Academy               | \$4081.00<br>(005-01)              | 07-01-09 |
| 11. Marshall, Ilene     | Teacher<br>Pgh. Science &<br>Technology Academy               | \$4410.00<br>(002-04)              | 07-01-09 |
| 12. Matthews, Earl      | Electrical Manager<br>Plant Operations                        | \$5623.64<br>(007-01)              | 03-30-09 |
| 13. Mowery, Dana        | Teacher<br>Pgh. Science &<br>Technology Academy               | \$4111.00<br>(002-02)              | 07-01-09 |
| 14. Packosky, Stephen   | Budget Analyst<br>Budget Development &<br>Management Services | \$3812.96<br>(012-01)              | TBD      |
| 15. Riley, Lisa         | Teacher<br>Pgh. Science &<br>Technology Academy               | \$3712.00<br>(001-01)              | 07-01-09 |
| 16. Rodgers, Douglas    | Teacher<br>Pgh. Science &<br>Technology Academy               | \$4307.00<br>(001-05)              | 07-01-09 |
| 17. Rose, Brian         | Teacher<br>Pgh. Science &<br>Technology Academy               | \$4280.00<br>(002-03)              | 07-01-09 |
| 18. Santilo, Deborah    | Teacher<br>Pgh. Science &<br>Technology Academy               | \$3921.00<br>(002-01)              | 07-01-09 |
| 19. Shevitz, Kevin      | .5 Teacher<br>Pgh. Science &<br>Technology Academy            | \$2408.50<br>(002-07)              | 07-01-09 |
| 20. Sparacino, Anna     | Teacher<br>Pgh. Science &<br>Technology Academy               | \$3885.00<br>(001-02)              | 07-01-09 |
| 21. Sterling, Renae     | Teacher<br>Pgh. Science &<br>Technology Academy               | \$3885.00<br>(001-02)              | 07-01-09 |

|                   |   |                       |          |
|-------------------|---|-----------------------|----------|
| 22. Torick, David | Teacher<br>Pgh. Science &<br>Technology Academy | \$4280.00<br>(002-03) | 07-01-09 |
|-------------------|---|-----------------------|----------|

Hourly Employees

| <u>Name</u>            | <u>Position</u>                            | <u>Rate<br/>per hour</u> | <u>Date</u> |
|------------------------|--|--------------------------|-------------|
| 23. Barker, Gina       | Supervisory Aide I<br>Beechwood            | \$ 8.67                  | 04-01-09    |
| 24. Hough, Bootsie     | Supervisory Aide I<br>Minadeo              | \$ 7.70                  | 03-23-09    |
| 25. Robinson, Shawnell | Supervisory Aide II<br>Children Museum ECC | \$ 8.10                  | 03-31-09    |
| 26. Zajdel, Ashley     | Intern<br>Communications and<br>Marketing  | \$ 12.50                 | 03-09-09    |

**B. Reassignments From Leave of Absence**

Salaried Employees

| <u>Name</u>          | <u>Position</u>   | <u>Salary<br/>per month</u> | <u>Date</u> |
|----------------------|---|-----------------------------|-------------|
| 1. Devine, Laura     | Teacher<br>South Brook                                      | \$ 7840.00<br>(003-10b)     | 04-01-09    |
| 2. Foley, Paula      | Teacher<br>Faison   | \$ 3847.00<br>(001-02)      | 03-23-09    |
| 3. Gerulis, Margaret | Classroom Assistant<br>Physical<br>Pioneer Education Center | \$ 3847.00<br>(CLA-04)      | 04-06-09    |
| 4. Guzzo, Kelly      | Educational Assistant I<br>Support Aide<br>West Liberty     | \$ 2653.00<br>(001-03)      | 03-20-09    |
| 5. Hill, Dana        | Teacher<br>Student Achievement<br>Center                    | \$ 3990.00<br>(001-03)      | 03-30-09    |
| 6. Oliveri, Craig    | Teacher<br>Faison   | \$ 4905.00<br>(002-08)      | 04-01-09    |

**C. Full-Time Substitutes**

| <b><u>Name</u></b>             | <b><u>Position</u></b>                        | <b><u>Salary<br/>per month</u></b> | <b><u>Date</u></b> |
|--------------------------------|---|------------------------------------|--------------------|
| 1. Bauman, Craig               | Schiller                                      | \$3550.00<br>(FTS-01)              | 04-13-09           |
| 2. Cohen, Lawrence             | Greenfield                                    | \$3622.00<br>(FTS-02)              | 04-01-09           |
| 3. Degyansky, Jaime            | Carmalt                                       | \$3550.00<br>(FTS-01)              | 03-20-09           |
| 4. Devine, Erin                | .5 Banksville/<br>.5 Concord                  | \$3550.00<br>(FTS-01)              | 03-20-09           |
| 5. Finch, Allan                | Pgh. CAPA                                     | \$3550.00<br>(FTS-01)              | 03-20-09           |
| 6. Fisher, Kaley               | Program for Students<br>with Exceptionalities | \$3550.00<br>(FTS-01)              | 03-20-09           |
| 7. Gelotti, Scott              | Oliver  | \$3550.00<br>(FTS-01)              | 03-24-09           |
| 8. Greene, Theresa             | Lincoln                                       | \$3847.00<br>(FTS-03)              | 04-01-09           |
| 9. Hill, Thomas                | Preschool School II<br>Linden                 | \$3162.00<br>(004-01)              | 04-03-09           |
| 10. Joseph-Armstrong,<br>Tonia | Program for Students<br>with Exceptionalities | \$3550.00<br>(FTS-01)              | 04-01-09           |
| 11. Kuchan, Telicia            | University Prep                               | \$3550.00<br>(FTS-01)              | 03-20-09           |
| 12. Malinowski, Lindsay        | Liberty                                       | \$3550.00<br>(FTS-01)              | 04-03-09           |
| 13. Mecca, Anthony             | South Hills                                   | \$3550.00<br>(FTS-01)              | 04-03-09           |
| 14. Michali, Kathleen          | Murray ALA                                    | \$3550.00<br>(FTS-01)              | 03-20-09           |
| 15. Mirt, Melissa              | Greenfield                                    | \$3847.00<br>(FTS-03)              | 04-01-09           |
| 16. Musico, Amy                | Stevens                                       | \$3847.00<br>(FTS-03)              | 03-20-09           |

|     |                     |   |                       |          |
|-----|---------------------|---|-----------------------|----------|
| 17. | Overfield, Kristan  | King ALA                                      | \$3550.00<br>(FTS-01) | 03-20-09 |
| 18. | Ploskina, Peter     | Student Achievement<br>Center                 | \$3550.00<br>(FTS-01) | 03-20-09 |
| 19. | Randhawa, Kirenjote | Program for Students<br>with Exceptionalities | \$3550.00<br>(FTS-01) | 03-20-09 |
| 20. | Ransom, Lynn        | Mifflin                                       | \$3550.00<br>(FTS-01) | 03-20-09 |
| 21. | Saavedra, Lynette   | Beechwood                                     | \$3550.00<br>(FTS-01) | 03-20-09 |
| 22. | Szelc, Tracy        | Peabody                                       | \$3847.00<br>(FTS-03) | 03-20-09 |
| 23. | Taormina, Terri     | Colfax ALA                                    | \$3550.00<br>(FTS-01) | 03-20-09 |
| 24. | Weller, Trevor      | .6 Vann/<br>.4 Woolslair                      | \$3550.00<br>(FTS-01) | 03-20-09 |
| 25. | Widich, Jennifer    | Stevens                                       | \$3550.00<br>(FTS-01) | 04-01-09 |
| 26. | Wilkerson, Jeanine  | Westinghouse                                  | \$3847.00<br>(FTS-03) | 04-13-09 |

**D. Part Time Substitutes**  
(No Action)

**E. Day-To-Day Substitutes**

|    | <u>Name</u>         | <u>Position</u>       | <u>Rate<br/>per day</u> | <u>Date</u> |
|----|---------------------|-----------------------|-------------------------|-------------|
| 1. | Albrecht, Cynthia   | Teacher<br>Substitute | \$ 100.00               | 03-17-09    |
| 2. | Brown, Tiffany      | Teacher<br>Substitute | \$ 100.00               | 05-04-09    |
| 3. | Buttenfield, Hilary | Teacher<br>Substitute | \$ 100.00               | 03-17-09    |
| 4. | Craig, Sylvia       | Teacher<br>Substitute | \$ 100.00               | 04-02-09    |
| 5. | Derek, Allison      | Teacher<br>Substitute | \$ 100.00               | 03-17-09    |

|     |                   |                       |           |          |
|-----|-------------------|-----------------------|-----------|----------|
| 6.  | Foor, Jessica     | Teacher<br>Substitute | \$ 100.00 | 05-04-09 |
| 7.  | Glickman, Brian   | Teacher<br>Substitute | \$ 100.00 | 04-02-09 |
| 8.  | Glover, Jennifer  | Teacher<br>Substitute | \$ 100.00 | 04-02-09 |
| 9.  | Hammer, Kathleen  | Teacher<br>Substitute | \$ 131.00 | 04-02-09 |
| 10. | Henry, Allison    | Teacher<br>Substitute | \$ 100.00 | 05-04-09 |
| 11. | Hetrick, Cara     | Teacher<br>Substitute | \$ 100.00 | 04-02-09 |
| 12. | Johnson, Shaunika | Teacher<br>Substitute | \$ 100.00 | 04-02-09 |
| 13. | Jurecko, Heidi    | Teacher<br>Substitute | \$ 100.00 | 05-04-09 |
| 14. | Kearns, Georgiann | Teacher<br>Substitute | \$ 100.00 | 04-02-09 |
| 15. | Kennah, Jamie     | Teacher<br>Substitute | \$ 100.00 | 04-02-09 |
| 16. | Knab, Lindsay     | Teacher<br>Substitute | \$ 100.00 | 05-04-09 |
| 17. | Mertes, Lindsay   | Teacher<br>Substitute | \$ 100.00 | 05-04-09 |
| 18. | Picchi, Melissa   | Teacher<br>Substitute | \$ 100.00 | 03-17-09 |
| 19. | Rash, Janiece     | Teacher<br>Substitute | \$ 100.00 | 03-17-09 |
| 20. | Runyan, Samantha  | Teacher<br>Substitute | \$ 100.00 | 05-04-09 |
| 21. | Sapienza, Heather | Teacher<br>Substitute | \$ 100.00 | 03-17-09 |
| 22. | Simpson, Heidi    | Teacher<br>Substitute | \$ 100.00 | 05-04-09 |
| 23. | Tiglio, Krista    | Teacher<br>Substitute | \$ 100.00 | 03-17-09 |



### Hourly Employees

| <u>Name</u>            | <u>Position</u>                   | <u>Rate<br/>per Hour</u> | <u>Date</u> |
|------------------------|-----------------------------------|--------------------------|-------------|
| 24. Boyden, Brian      | Cleaner<br>Substitute             | \$ 9.76                  | 03-31-09    |
| 25. Castellano, Peter  | Cleaner<br>Substitute             | \$ 9.76                  | 03-20-09    |
| 26. Johnson, Sylvia    | Cleaner<br>Substitute             | \$ 9.76                  | 04-06-09    |
| 27. Jones, Christopher | Cleaner<br>Substitute             | \$ 9.76                  | 03-31-09    |
| 28. Maiorano, Leslie   | Food Service Worker<br>Substitute | \$ 7.62                  | 03-20-09    |
| 29. Miles, Charles     | Cleaner<br>Substitute             | \$ 9.76                  | 03-20-09    |
| 30. Robinson, Arnetta  | Cleaner<br>Substitute             | \$ 9.76                  | 03-20-09    |
| 31. Smart, Tamara      | Cleaner<br>Substitute             | \$ 9.76                  | 03-20-09    |

#### **F. Reinstatements (No Action)**

#### **G. Retirements**

| <u>Name</u>          | <u>Position</u>              | <u>Date</u> | <u>Reason</u>                |
|----------------------|------------------------------|-------------|------------------------------|
| 1. Abramowicz, Jason | Teacher<br>Peabody           | 03-16-09    | Disability<br>Ret. Allowance |
| 2. Adams, Miles      | Teacher<br>Manchester        | 06-17-09    | Early<br>Ret. Allowance      |
| 3. Arnold, Linda     | Reading Coach<br>Spring Hill | 06-17-09    | Ret. Allowance               |
| 4. Avery, Bloise     | Security Aide<br>Lincoln     | 06-17-09    | Ret. Allowance               |

|                              |   |                 |                                 |
|------------------------------|---|-----------------|---------------------------------|
| <b>5. Barrow, Joyce</b>      | <b>School Nurse<br/>Health Services</b>                               | <b>06-17-09</b> | <b>Ret. Allowance</b>           |
| <b>6. Creo, Armond</b>       | <b>Teacher<br/>South Hill</b>   | <b>05-01-09</b> | <b>Ret. Allowance</b>           |
| <b>7. Dolan, Margaret</b>    | <b>Supervisory Aide II<br/>West Liberty</b>                           | <b>06-16-09</b> | <b>Ret. Allowance</b>           |
| <b>8. Edwards, Yvonne</b>    | <b>Teacher<br/>Student Achievement<br/>Center</b>                     | <b>06-17-09</b> | <b>Ret. Allowance</b>           |
| <b>9. Epstein, Rozalia</b>   | <b>Teacher<br/>Linden</b>   | <b>06-17-09</b> | <b>Ret. Allowance</b>           |
| <b>10. Gardner, Marlene</b>  | <b>Teacher<br/>Frick</b>  | <b>06-17-09</b> | <b>Ret. Allowance</b>           |
| <b>11. Glover, Diane</b>     | <b>Educational Assistant I<br/>School Support Aide<br/>Banksville</b> | <b>11-01-08</b> | <b>Early<br/>Ret. Allowance</b> |
| <b>12. Grice, Linda</b>      | <b>Teacher<br/>Oliver</b>   | <b>06-22-09</b> | <b>Ret. Allowance</b>           |
| <b>13. Grimm, Deborah</b>    | <b>Teacher<br/>Weil ALA</b>   | <b>06-19-09</b> | <b>Ret. Allowance</b>           |
| <b>14. Hardy, Jauneline</b>  | <b>Family Services Specialist<br/>Early Childhood</b>                 | <b>07-20-09</b> | <b>Ret. Allowance</b>           |
| <b>15. Harper, Sandra</b>    | <b>Teacher<br/>Linden</b>   | <b>06-17-09</b> | <b>Ret. Allowance</b>           |
| <b>16. Morris, George</b>    | <b>Adjunct Teacher<br/>Rogers CAPA</b>                                | <b>06-17-09</b> | <b>Ret. Allowance</b>           |
| <b>17. Pinkerton, Robert</b> | <b>Teacher<br/>Fulton</b>   | <b>04-13-09</b> | <b>Early<br/>Ret. Allowance</b> |
| <b>18. Quarles, John</b>     | <b>Teacher<br/>Carrick</b>  | <b>06-17-09</b> | <b>Early<br/>Ret. Allowance</b> |
| <b>19. Sopkowiak, Paul</b>   | <b>Teacher<br/>Carrick</b>  | <b>06-17-09</b> | <b>Early<br/>Ret. Allowance</b> |
| <b>20. Todd, Theodore</b>    | <b>Athletic Field Caretaker II<br/>Plant Operations</b>               | <b>05-12-09</b> | <b>Ret. Allowance</b>           |
| <b>21. Torok-Wimer, Jean</b> | <b>Teacher<br/>Phillips</b>   | <b>06-17-09</b> | <b>Ret. Allowance</b>           |
| <b>22. Wagner, Pamela</b>    | <b>Teacher<br/>Schenley</b>   | <b>06-17-09</b> | <b>Ret. Allowance</b>           |

|                     |                               |          |                |
|---------------------|-------------------------------|----------|----------------|
| 23. Williams, Karen | Teacher<br>Schenley           | 06-22-09 | Ret. Allowance |
| 24. Wyse, Mary      | Teacher<br>Pgh. Gifted Center | 06-29-09 | Ret. Allowance |

#### **H. Resignations**

| <b><u>Name</u></b>     | <b><u>Position</u></b>  | <b><u>Date</u></b> | <b><u>Reason</u></b> |
|------------------------|---|--------------------|----------------------|
| 1. Battle, Lorraine    | Cleaner<br>Substitute   | 06-12-09           | Personal             |
| 2. Clingerman, David   | Classroom Assistant<br>Autistic Support, Morrow                   | 03-04-09           | Personal             |
| 3. Craig, Shelly       | Aide for Student with<br>Disabilities<br>Brookline                | 03-26-09           | Personal             |
| 4. Daughtry, Dehanna   | School Supply Clerk II<br>South Hills                             | 02-06-09           | Personal             |
| 5. Dunn-Townsend, Dana | Food Service Worker-New<br>Food Service                           | 03-04-09           | Personal             |
| 6. Jenkins, Jeffrey    | Teacher<br>Substitute   | 03-24-09           | Personal             |
| 7. Kutchman, Robert    | Teacher<br>Substitute   | 04-07-09           | Personal             |
| 8. Moury, David        | Teacher<br>Schiller   | 04-14-09           | Personal             |
| 9. Rubosky, Dawn       | Teacher<br>Rooney ALA   | 05-07-09           | Personal             |
| 10. Stokes, Mary       | Aide for Students with<br>Disabilities, Morrow                    | 02-19-09           | Personal             |
| 11. Tressler, Donna    | Certified Occupational<br>Therapy Assistant<br>Early Intervention | 01-16-09           | Health               |

**I. Terminations**

|                    |                                      |          |           |
|--------------------|--------------------------------------|----------|-----------|
| 1. Redwing, Jerome | Assistant Custodian A<br>South Brook | 04-30-09 | For cause |
|--------------------|--------------------------------------|----------|-----------|

**J. Full-Time Substitutes Released**

| <u>Name</u>          | <u>Position</u>            | <u>Date</u> |
|----------------------|----------------------------|-------------|
| 1. Guydo, Chelsey    | South Brook                | 03-31-09    |
| 2. Kohler, Ryan      | South Brook                | 03-31-09    |
| 3. O'Neill, Jennafer | Perry                      | 03-31-09    |
| 4. Ploskina, Peter   | Student Achievement Center | 03-27-09    |
| 5. Rameriz, Soledad  | Perry                      | 03-31-09    |
| 6. Saavedra, Lynette | Beechwood                  | 04-01-09    |
| 7. Weller, Trevor    | Vann                       | 04-03-09    |

**K. Part-Time Substitutes Released  
(No Action)**

**L. Day-to Day Substitutes Released  
(No Action)**

**M. Sabbatical Leaves of Absence**

| <u>Name</u>    | <u>Position</u>       | <u>Dates</u>         | <u>Reason</u> |
|----------------|-----------------------|----------------------|---------------|
| 1. Wnuk, Janis | Teacher<br>Allderdice | 03-02-09 to 06-17-09 | Health        |

**N. Leaves of Absence**

| <b><u>Name</u></b>    | <b><u>Position</u></b>   | <b><u>Dates</u></b>  | <b><u>Reason</u></b> |
|-----------------------|--|----------------------|----------------------|
| 1. Becker, Emily      | Teacher<br>Arlington ALA   | 03-16-09 to 06-01-09 | FMLA                 |
| 2. Blick, Darlene     | Student Data System<br>Specialist, .6 Schiller/<br>.4 Arsenal Elementary | 02-23-09 to 06-17-09 | Health               |
| 3. Crenshaw, Shemeca  | Principal<br>Westinghouse  | 10-01-09 to 12-31-09 | Personal             |
| 4. McCrohan, Tara     | Preschool Teacher III<br>Early Childhood                                 | 02-16-09 to 03-19-10 | Personal             |
| 5. Michalich, Sharon  | Curriculum Coach<br>King ALA   | 03-19-09 to 03-26-09 | Health               |
| 6. Samuels, Katherine | Teacher<br>.5 Langley/.5 Perry   | 04-13-09 to 06-16-09 | Personal             |
| 7. Schafer, Maura     | Teacher<br>Early Intervention  | 04-16-09 to 06-30-09 | Education            |

**O. Transfers From Temporary Professional to Professional Status**  
(No Action)

**P. Transfers From One Position to Another Without Change of Salary**

| <b><u>Name</u></b> | <b><u>Position</u></b>   | <b><u>Date</u></b> |
|--------------------|--|--------------------|
| 1. Ashcom, Elaine  | Counselor, Peabody to Counselor<br>Pgh. Science & Technology Academy   | 07-01-09           |
| 2. Canning, Jennie | Teacher, Murray ALA to Teacher<br>Pgh. Science & Technology Academy  | 07-01-09           |
| 3. Miller, Jawanna | Account Clerk, Payroll to<br>Account Clerk, .6 Accounts Payable/.4 Payroll   | 01-22-09           |
| 4. Pass, Jennifer  | Teacher, Carmalt to Teacher, Faison  | 04-02-09           |
| 5. Phillips, Abby  | Classroom Assistant Autistic, Brookline to<br>Classroom Assistant Autistic, Conroy   | 04-06-09           |
| 6. Smith, Shelly   | Educational Assistant I, Preschool Assistant I<br>Dilworth to Educational Assistant I, Preschool<br>Assistant I, Early Childhood | 03-30-09           |

### Hourly Employees

| <u>Name</u>          | <u>Position</u>   | <u>Date</u> |
|----------------------|---|-------------|
| 7. Echols, Larry     | Fireman B, Stevens to Fireman B, Schaeffer  | 04-07-09    |
| 8. Eurich, Lisa      | Aide for Students with Disabilities, South Hills to Aide for Students with Disabilities, Pgh. Classical Academy | 03-25-09    |
| 9. Finch, Joseph     | Assistant Custodian A, Arsenal Middle to Custodian 5, Schiller  | 04-07-09    |
| 10. Helvy, Tyrone    | Acting Fireman B, Weil ALA to Fireman B, Weil ALA   | 04-07-09    |
| 11. Lyle, John       | Acting Fireman B, Pgh. Classical Academy to Fireman B, Pgh. Classical Academy                                   | 04-07-09    |
| 12. Moio, Dino       | Heavy Cleaner/Fireman, Perry to Heavy Cleaner/Fireman, Allderdice   | 04-07-09    |
| 13. Roberto, Matthew | Temporary Crafts & Trades, Facilities/Plant Operations to Plasterer, Facilities Plant/Operations                | 04-07-09    |
| 14. Snyder, John     | Heavy Cleaner/Fireman, Colfax ALA to Acting Heavy Cleaner/Fireman, Pgh. Classical Academy                       | 04-07-09    |
| 15. Vario, Ann       | Temporary Crafts & Trades, Facilities/Plant Operations to Painter, Facilities Plant/Operations                  | 04-30-09    |

### Q. Transfers From One Position to Another With Change of Salary

#### Salary Employees

| <u>Name and Position</u>   | <u>Salary per month</u> | <u>Date</u> | <u>Reason</u>   |
|--|-------------------------|-------------|-----------------|
| 1. Bickel Darlene<br>School Supply Clerk II, Pgh. Classical Academy to Secretary I, Pgh. Classical Academy | \$ 2766.60<br>(006-08)  | 04-13-09    | Vacancy         |
| 2. Cress, Sibylla<br>.5 Reading Coach, Murray ALA to Reading Coach, Murray ALA                             | \$ 4781.00<br>(002-07)  | 04-15-09    | Schedule change |
| 3. Emery, Wendy<br>School Nurse, Health Services to .5 School Nurse, Health Services                       | \$ 2467.50<br>(002-08)  | 04-13-09    | Schedule change |

|  |                        |          |                         |
|--|------------------------|----------|-------------------------|
| 4. Jones, Keisha<br>Educational Assistant III, Emotional<br>Support Aide, .8 Lincoln to<br>Educational Assistant III, Emotional<br>Support Aide, Lincoln | \$ 3216.00<br>(03A-03) | 04-27-09 | Schedule change         |
| 5. Jones, Wanda<br>Educational Assistant III,<br>Emotional Support Aide, Carmalt<br>to Classroom Assistant, Brookline                                    | \$ 2937.00<br>(CLA-04) | 04-06-09 | A. Phillips<br>transfer |
| 6. Ronevich, Paul<br>.5 Teacher, Miller, to Teacher,<br>Pgh. Science & Technology Academy  | \$ 3885.00<br>(001-02) | 07-01-09 | New position            |
| 7. Stovash, Jean<br>Teacher, .5 Schenley/.5 Frick to<br>Acting Assistant Principal, Schenley   | \$ 6374.50<br>(002-11) | 02-25-09 | R. Green<br>LOA         |
| 8. Zwierzynski, LouAnn<br>PELA Follow, Schaeffer to<br>Principal, Langley  | \$ 8524.87<br>(001-01) | 07-01-09 | L. Baehr<br>transferred |

**Hourly Employees**

| <b><u>Name and Position</u></b>  | <b><u>Rate<br/>per hour</u></b> | <b><u>Date</u></b> | <b><u>Reason</u></b>  |
|--|---------------------------------|--------------------|-----------------------|
| 9. Blackwell, Lillian<br>Fireman B, Rooney ALA<br>to Heavy Cleaner/Fireman,<br>Conroy                      | \$ 18.33                        | 04-07-09           | Vacancy               |
| 10. Comer, Mark<br>Custodian 5, Whittier<br>to Fireman A,<br>Food Service Center                           | \$ 19.22                        | 04-07-09           | Vacancy               |
| 11. Einloth, Thomas<br>Custodian 5, Spring<br>Garden ECC to Custodian 4,<br>Vann                           | \$ 21.72                        | 04-07-09           | T. Miller<br>promoted |
| 12. Green, Lonzo<br>Cleaner Substitute,<br>Plant Operations to<br>Fireman B, Student<br>Achievement Center | \$ 18.79                        | 04-07-09           | B. Simons<br>promoted |

|   |          |          |                          |
|---|----------|----------|--------------------------|
| 13. Hall, Rhonda<br>Fireman B, Liberty to<br>Assistant Custodian A,<br>Westinghouse               | \$ 21.02 | 04-07-09 | J. Snyder<br>promoted    |
| 14. Henderson, Jeffrey<br>Acting Fireman A, Arsenal<br>Middle to Assistant<br>Custodian A, Perry  | \$ 21.02 | 04-07-09 | G. Monroe<br>promoted    |
| 15. Meeder, Thomas<br>Custodian 4, Student<br>Achievement Center to<br>Custodian 3, Fort Pitt ALA | \$ 22.41 | 04-07-09 | Vacancy                  |
| 16. Sedlar, Craig<br>Assistant Custodian B,<br>Conroy to Custodian 7,<br>Bon Air ECC              | \$ 19.22 | 04-07-09 | R. Schessler<br>promoted |

**R. Supplemental Appointments**

**Tutors**

1. That the following persons be approved to work as Tutors for the 2008-2009 school year at the rate of \$10.00 per hour:

| <u>Name</u>       | <u>Location</u> | <u>Date</u> |
|-------------------|-----------------|-------------|
| a) Horowitz, Beth | Phillips        | 01-22-09    |
| b) Stump, Mary    | Phillips        | 01-22-09    |

**Summer Intern**

2. That the following persons be approved to work as Undergraduate Summer Intern for the 2008-2009 school year at the rate of \$10.00 per hour:

| <u>Name</u>         | <u>Location</u>                 | <u>Date</u> |
|---------------------|---------------------------------|-------------|
| a) Ciccone, Zachary | Office of Strategic Initiatives | 05-01-09    |

3. That the following persons be approved to work as Graduate Summer Intern for the 2008-2009 school year at the rate of \$12.50 per hour:

| <u>Name</u>          | <u>Location</u>                 | <u>Date</u> |
|----------------------|---------------------------------|-------------|
| a) Henschel, Gabriel | Office of Strategic Initiatives | 05-01-09    |
| b) Leinbach, Joe     | Office of Strategic Initiatives | 05-01-09    |



## Travel Waivers

4. That the Board approve a travel waiver for Heather King, Robotics Teacher, Pittsburgh Lincoln to travel to San Diego State University Research Foundation from June 12-27, 2009 to participate in Project Lead the Way Summer Training Institute Program. The Program recognizes schools that have successfully implemented The Gateway to Technology (GTT) curriculum. The program focuses on showing, not telling, students how to use engineering skills to solve everyday problems. Total cost will not exceed \$5,000 from account line 4148-17J-2271-582.
5. That the Board approve a travel waiver for Dr. Julia Stewart, Executive Director, Career Development to travel to Seven Springs Mountain Resort, Champion, PA from June 24-26, 2009 to participate in a three-day Career and Technical Education Conference. The purpose of this travel is to attend and participate in a yearly update and hear about new programs and opportunities for professional development for Career and Technical Education. Total not to exceed \$1,400 from account line 4800-18J-2120-582.
6. That the Board approve a travel waiver for Dr. Linda Line to accept a unique invitation from the Bill & Melinda Gates Foundation to attend their "Intensive Partnerships to Empowering Effective Teachers" convening in Atlanta, GA April 22-24, 2009. The purpose of the convening is to support districts invited to submit a proposal to partner with the foundation in a multi-year project. This work will accelerate academic performance for low-income, minority students by increasing the concentration of effective teachers teaching the highest need students. The Gates Foundation will pay air fare, accommodations, and select meals. Additional anticipated expenses to be airport parking, airline baggage fees, mileage, and incidentals. Total not to exceed \$250 from account line 4000-010-2360-582.
7. That the Board approve a travel waiver for Dr. Jerri Lippert to attend the Bill & Melinda Gates Foundation "Intensive Partnerships to Empowering Effective Teachers" convening in Atlanta, GA April 22-24, 2009. The purpose of the trip is necessary to participate as part of the team designing the Gates Foundation Proposal. The Gates Foundation will pay air fare, accommodations, and select meals. Additional anticipated expenses to be airport parking, airline baggage fees, mileage, and incidentals. Total not to exceed \$300 from account line 001-17H2271-582.
8. That the Board approve a travel waiver for Michael Amick, High School Reform, Math Coordinator to travel to Austin Texas, June 2-5, 2009 for the Aspen ULMN Planning. This trip was already approved in the March board minutes but the dates have changed. This trip will result in 4 days of travel. This trip is necessary because of the ongoing work with curriculum development, leadership training and coaching training. Total not to exceed \$300 from account line 4000-17H-2271-582.
9. That the Board approve a travel waiver for Robin Ittigson, Curriculum and Instruction Supervisor, Mathematics to travel Austin, TX, June 2-5, 2009 for Aspen ULMN Planning. This trip was already approved in the March board minutes but the dates have changed. This trip will result in 4 days of travel. This trip is necessary because of the ongoing work with curriculum development, leadership training and coaching training. Total not to exceed \$300 from account 4000-17H2271-582.
10. That the Board approve a travel waiver for Steve Mandarino, Coordinator, Telecommunication, Infrastructure & Operations, to travel to CISCO Networkers Training in San Francisco, CA, from June 28, 2009 to July 3, 2009. The purpose of this trip is for professional development, strategic technology planning and extensive training. Total cost of this trip will not exceed \$4,325 from account line 4318-145-2240-582.

11. That the Board approve a travel waiver for Jason Wispolis, Coordinator Telecommunication, Infrastructure & Operations, to travel to CISCO Networkers Training in San Francisco, CA, from June 28, 2009 to July 3, 2009. The purpose of this trip is for professional development, strategic technology planning and extensive training. Total cost of this trip will not exceed \$4,325 from account line 4318-145-2240-582.

#### Payments Authorized

1. That the Board approve (1) Secretary, Title I funding, for an extended year summer program at Pgh. Lincoln Primary Campus K-4 for two (2) hours per day for five (5) days per week at the per diem rate. The extended year summer program will provide enrichment opportunities for the K-8 students who are proficient or advanced on the 2009 Spring Reading/Math PPS assessments in poetry writing, thematic unit research and math problem solving. The program will run from June 22-July 31, 2009, with no class on July 3, 2009, from 8:00 A.M. – 3:00 P.M. for a total of 29 days. Total not to exceed \$3,600 from account line 148-4148-16H-1190-157.
2. That the Board approve (1) Site Coordinator, Title I funding, for an extended year summer program at Pgh. Lincoln Primary Campus K-4 for two (2) hours per day for five (5) days per week at the per diem rate. The extended year summer program will provide enrichment opportunities for the K-8 students who are proficient or advanced on the 2009 Spring Reading/Math PPS assessments in poetry writing, thematic unit research and math problem solving. The program will run from June 22-July 31, 2009, with no class on July 3, 2009, from 8:00 A.M. – 3:00 P.M. for a total of 29 days. Total not to exceed \$1,800 from account line 148-4148-16H-1190-148.
3. That the Board approve (2) Paraprofessionals, Title I funding, for an extended year summer program at Pgh. Lincoln Primary Campus K-4 with Food Service and Health Department certifications to work in the breakfast and lunch program. They will also work with classroom teachers to implement the extended day curriculum. Both paraprofessionals will work at the per diem rate of two (2) hours per day for five (5) days per week. The program will run from June 22-July 31, 2009, with no class on July 3, 2009, from 8:00 A.M. – 3:00 P.M. for a total of 29 days. Total not to exceed \$6,000 from account line 148-4148-16H-1190-187.
4. That the Board (10) Tutors, Title I funding, for an extended year summer program at Pgh. Lincoln Primary Campus K-4 to provide enrichment Literacy and Math activities to Kindergarten – eight grade students. The tutors will work all 29 days of the summer programs at the rate of \$10.00 per hour and work 6.5 hours per day. The program will run from June 22-July 31, 2009, with no class on July 3, 2009, from 8:00 A.M. – 3:00 P.M. for a total of 29 days. Total not to exceed \$13,300 from account line 148-4148-16H-1190-187.
5. That the Board approve (1) Technical Clerical, Title I funding, for an extended year summer program at Pgh. Lincoln Primary Campus K-4 to teach computer skills to grades K-8 and shall be compensated for nineteen (19) days of work from June 22, 2009 – July 17, 2009 at the per diem rate. Total not to exceed \$2,490 from account line 148-4148-16H-1190-148.
6. That the Board approve an (10) Teachers, Title I funding, for an extended year summer program at Pgh. Lincoln Primary Campus K-4 will work with students in grades K-8 for a total of (10) hours per week at the workshop rate of \$23.35 for two (2) hours per day for five (5) days per week. The program will run from June 22-July 31, 2009, with no class on July 3, 2009, from 8:00 A.M. – 3:00 P.M. for a total of 29 days. Total not to exceed \$4,560 from account line 148-4148-16H-1190-124.

7. That the Board approve additional work at per diem rate for Ms. Cynthia Blackburne, Special Education Clerk at the Pgh. Gifted Center for 20 days of additional work between July 1, 2009 and August 12, 2009. Ms. Blackburne will review and file 800 GIEP revisions, prepared folders for 70-100 new placements and log in all Gifted Written Reports for review in order to comply with Special Education Standards and Regulations. In addition, she will input all orders, open purchase order, and maintenance agreements for the 2009-2010 school year. Total not to exceed \$10,700 from account line 5243-11L-1243-157.
8. That the Board approve additional work at per diem rate for Charlene Scott, School Data System Specialist, at the Pgh. Gifted Center for 20 days of additional work between July 1, 2009 and August 12, 2009. Ms. Scott will enter all new placements in the computer and complete the mandated Penn Data update of all GIEP revisions. This is an established practice occurs annually. Total not to exceed \$10,700 from account line 5243-11L-1243-157.
9. That the Board approve additional work at per diem rate for Kathleen McHugh, Teacher, Pgh. Gifted Center for 10 days of additional work between June 17, 2009 and August 26, 2009 . Ms. McHugh will be conducting elementary and middle level placement conferences with parents and students at the Pittsburgh Gifted Center during this time, in order to comply with Pennsylvania Special Education Standards and Regulations. The teacher will assist the principal in creating a master schedule and individualized schedules for students for the 2009-2010 school year that occurs annually. Total not to exceed \$15,500 from account line 5243-11J-1243-121.
10. That the Board approve additional work at per diem rate for Amy Primm, Teacher, Pgh. Gifted Center for 10 days of additional work between June 17, 2009 and August 26, 2009 . Ms. Primm will be conducting elementary and middle level placement conferences with parents and students at the Pittsburgh Gifted Center during this time, in order to comply with Pennsylvania Special Education Standards and Regulations. The teacher will assist the principal in creating a master schedule and individualized schedules for students for the 2009-2010 school year that occurs annually. Total not to exceed \$15,500 from account line 5243-11J-1243-121.
11. That the Board approve additional work at per diem rate for Donna Lamb, School Security for 52 days of additional work between June 17, 2009 and August 28, 2009 . Ms. Lamb will continue to handle the Front Desk Lobby Security Desk coverage on Bellefield Avenue and to finish evidence handling and preparing of Court Orders from the 2008-2009 school year. Total not to exceed \$8,400 from account line 6700-010-2660-188.
12. That the Board approve additional work at per diem rate for Pamela Guenther, Reading Coach, Curriculum and Instruction to work up to 15 day during the months of July and August, 2009 on the development of new K-5 Literacy Curriculum and support documents, paid at per diem rate. Ms. Guenther will work under the general direction of the Senior Program Officer and Elementary Reading Curriculum Supervisor from the office of Professional Development & Curriculum and Instruction to ensure the development of high quality K-5 Literacy Curriculum for August, 2009 district wide dissemination. Ms. Guenther will assist in the revision, editing and collation of curricular documents and the development of updated content materials for the existing grade level literacy handbooks. Ms. Guenther will also be responsible for assisting in the planning and leading of professional development on the new curriculum to administrators during summer leadership as well as teachers and staff at the August District Wide In-Service days. Cost of this action shall not exceed \$7,500 from account line 4600-010-2270-124.

13. That the Board approve additional work at per diem rate for Naomi York Abdullah, Reading Coach, Curriculum and Instruction to work up to 15 day during the months of July and August, 2009 on the development of new K-5 Literacy Curriculum and support documents, paid at per diem rate. Ms. Abdullah will work under the general direction of the Senior Program Officer and Elementary Reading Curriculum Supervisor from the office of Professional Development & Curriculum and Instruction to ensure the development of high quality K-5 Literacy Curriculum for August, 2009 district wide dissemination. Ms. Abdullah will assist in the revision, editing and collation of curricular documents and the development of updated content materials for the existing grade level literacy handbooks. Ms. Abdullah will also be responsible for assisting in the planning and leading of professional development on the new curriculum to administrators during summer leadership as well as teachers and staff at the August District Wide In-Service days. Cost of this action shall not exceed \$7,500 from account line 4600-010-2270-124.
14. That the Board approve authorization to pay Deborah Reynolds, Secretary II, Pgh. Principal Incentive Program, for the purpose of ticket sales, collections, DVD orders, mailings and preparation of associated forms for all events. Mrs. Reynolds will be paid at the hourly rate of \$23.91 for up to 20 hours. Theses events are all part of the Pittsburgh Public Schools Arts Showcase 2009. The performances will be held at Allegheny Traditional Academy (May 6), The Pittsburgh Creative and Performing Arts High School (May 9, 11, and 12) and The Manchester Craftsmen Guild (May 14). Total not to exceed \$468.82 from account line 4602-236-1490-157.
15. That the Board approve authorization to pay Mr. Chris Howard, Theater Manager, Pgh. CAPA for his work in the preparation and management of the following All-City Performances. These performances are all part of the Pittsburgh Public Schools Arts Showcase 2009. Total not to exceed \$505.24 from account line 4602-2010-3210-148.
- May 09, 2009 – 2.5 hours @ \$ 29.72 per hour for a total of \$ 74.30 (regular time)  
May 09, 2009 – 2.5 hours @ \$ 44.58 per hour for a total of \$ 111.45 (overtime)
- May 11, 2009 – 2.5 hours @ \$ 29.72 per hour for a total of \$ 74.30 (regular time)  
May 11, 2009 –1.5 hours @ \$ 44.58 per hour for a total of \$ 66.87 (overtime)
- May 12, 2009 - 4 hours @ \$ 44.58 per hour for a total of \$178.32 (regular time)
16. That the Board approve payment for David Skalniak to edit the video production of each of the five All-City Music Festival, May 6, 9, 11, 12 and 14, 2009 to take place at Pittsburgh Allegheny, the Manchester Craftsman’s Guild and Pgh. CAPA High School. Each of the three video programs which take place of Pgh. CAPA will take approximately twenty (20) hours to edit (5 hours edit time for each show, 5 hours total for graphic preparation time). Mr. Skalniak will be paid at the rate of:
- 5 hours @ \$ 38.96 per hour for a total of \$ 194.80 (Overtime Standard)  
25 hours @ \$ 58.44 per hour for a total of \$1,461.00 (Overtime Premium)
- Cost of this action shall not exceed \$1665.80 from account line 4600-010-2270-148.
17. That the Board approve additional work to compensate Jane Valinsky, ESL Teacher, Pgh. Arsenal 6-8 for 5 hours at workshop rate. Mrs. Valinsky is coordinator of the ESL Fashion Show for the Pittsburgh Public Schools Arts Showcase, on May 6, 2009. She will work with the students from approximately 4:00 p.m. until 9:00 p.m. and travel with the students to and from Allegheny Traditional Academy to direct the dress rehearsal and fashion show. The students will dress in their native clothing and say a few sentences about their countries in their native languages and in English. Total cost not to exceed \$175 from account line 4124-

18. That the Board approve additional work for the purpose of payment to Rick McNerny, Teacher, Pgh. CAPA to coordinate any /all audio production for the three all city music performances to be held on May 9, 11, and 12, as part of the 2009 Pittsburgh Public Schools Arts Showcase. Mr. McNerny will be paid at workshop rate.

May 09, 2009 – 5 hours

May 11, 2009 – 4 hours

May 12, 2009 – 4 hours

Cost of this action shall not exceed \$303.16 from account line 4602-010-3210-124.

19. That the Board approve additional work for the purpose of payment to Zakaria El-Yadari, Educational Assistant III, Learning Support Aide at Pgh. Arsenal 6-8 for 5 hours at the per diem rate. Mr. El-Yadari will assist Jane Valinsky who is the coordinator of the ESL Fashion Show for the Pittsburgh Public Schools Arts Showcase May 6, 2009. She will work with the students from approximately 4:00 p.m. until 9:00 p.m. and travel with the students to and from Allegheny Traditional Academy to direct the dress rehearsal and fashion show. The students will dress in their native clothing and say a few sentences about their countries in their native languages and in English. Total cost not to exceed \$100 from account line 4124-010-1100-197.

20. That the Board approve payment authorized for Pgh. Schenley High School clerical staff to work two (2) weeks in July to prepare for the anticipated move from one part of the Reizenstein building to the other as well as all other assigned duties. These duties will include all tasks needed to prepare the school offices for the opening of school including securing and packing student records dating back to 1916, verifying present graduate transcripts for seniors' colleges of choice, supporting the Pittsburgh Promise by verifying attendance and GPAs, organizing and ordering bookroom supplies, completing student schedules and preparing parent mailings. Total cost not to exceed \$4,753 from account line 4397-616-2380-157.

21. That the Board approve payment authorized for up to 125 teachers to work additional hours to prepare for school and program changes under Excel. 9-12 for the 2009-2010 school year, which will include packing, unpacking, labeling and closing activities. All 125 teachers will be compensated to work by June 16, 2009 for up to five (5) hours beyond their normal work schedule, at the workshop rate of \$23.32, to pack their instructional materials to move to the new school location. In addition, up to 125 teachers will be compensated to work on two (2) designated days in August for up to a total of ten (10) hours beyond their normal work schedule, at the workshop rate of \$23.32, to unpack and set up their instructional materials for the start of the 2009-2010 school year. Total cost not to exceed \$43,725 from account line 4200-010-1100-121 and 4300-010-1100-121.

**S. Miscellaneous Recommendations**

It is recommended:

1. That the Board approve a leave of absence with loss of pay for the following person(s):

| <b><u>Name</u></b>           | <b><u>Position</u></b>                                     | <b><u>Dates</u></b>  | <b><u>Reason</u></b> |
|------------------------------|--|----------------------|----------------------|
| a) Banderinko, Annette       | Teacher<br>Murray ALA                                      | 04-13-09 to 05-26-09 | Personal             |
| b) Bobak, Natalie            | Teacher<br>Sterrett  | 03-25-09 to 05-01-09 | FMLA                 |
| c) Jones, Deborah            | Accountant V<br>Early Intervention                         | 03-31-09 to 04-15-09 | Health               |
| d) Miller, Jessica           | Preschool Teacher II<br>Murray ALA                         | 05-16-09 to 06-16-09 | Personal             |
| e) Nellis, Elaine            | Classroom Assistant<br>Multi Handicap Support<br>Pioneer   | 03-06-09 to 04-17-09 | FMLA                 |
| f) Pennybaker,<br>Karasimone | Educational Assistant I<br>Preschool Assistant I<br>Faison | 03-23-09 to 04-02-09 | Personal             |
| g) Potts, Mary               | Teacher<br>Murray ALA                                      | 04-16-09 to 06-18-09 | Health               |
| h) Taylor, Deborah           | Educational Assistant III<br>Support Aide<br>Linden        | 04-13-09 to 04-20-09 | Personal             |
| i) Williams, Karen           | Teacher<br>Schenley  | 06-17-09 to 06-22-09 | Personal             |
| j) Wyse, Mary                | Teacher<br>Pgh. Gifted Center                              | 06-17-09 to 06-28-09 | Personal             |

2. That the Board approve a suspension for Kenneth Lukitsh, Teacher, Dilworth from April 13, 2009 through May 12, 2009.
3. RESOLVED, That the Board of Public Education of the School District of Pittsburgh authorize its proper officers to enter into an agreement, upon terms and conditions agreeable to the Solicitor, to settle and discontinue that certain case filed in the United States District Court for the Western District of Pennsylvania at Civil Action No. 06-1668. This supersedes the April 25, 2007 authorization.

It is recommended:

1. That the following coaching assignments in the high schools for the interscholastic program be approved for the school year 2008-2009 in accordance with the hours and conditions as set forth in the Collective Bargaining Agreement between the Board and the Pittsburgh Federation of Teachers.

|    | <u>SCHOOL</u>   | <u>COACH</u>                                   | <u>SPORT</u>                              |
|----|-----------------|--|---|
| a. | <b>BRASHEAR</b> | Terry Monroe                                   | Track, Head Boys'                         |
| b. | <b>CARRICK</b>  | 1. Brian Hoelzle<br>2. Bernard Switala         | Track, Asst. Girls'<br>Track, Asst. Boys' |
| c. | <b>LANGLEY</b>  | 1. Kevin Boden<br>2. Teresa Pampino-Stipkovits | Volleyball, Boys'<br>Tennis, Boys'        |
| d. | <b>OLIVER</b>   | Carey White                                    | Baseball, Head                            |
| e. | <b>PEABODY</b>  | Robert Cash                                    | Baseball, Asst.                           |
| f. | <b>PERRY</b>    | Charles Linhart – INTERIM                      | Volleyball, Boys'                         |

2. That the following coaching assignments in the middle grades for the interscholastic athletic program be approved for the school year 2008-2009 in accordance with the conditions as set forth in the Collective Bargaining Agreement between the Board and the Pittsburgh Federation of Teachers.

|    | <u>SCHOOL</u>        | <u>COACH</u>            | <u>SPORT</u>   |
|----|----------------------|-------------------------|----------------|
| a. | <b>BROOKLINE K-8</b> | Joseph Vaites – INTERIM | Soccer, Boys'  |
| b. | <b>FRICK 6-8</b>     | Gene Picciafoco         | Cross Country  |
| c. | <b>SCHAEFFER 5-8</b> | Brice Flenory           | Soccer, Co-ed  |
| d. | <b>WESTWOOD K-8</b>  | Sandra Amato            | Soccer, Girls' |

3. That the following assignments to the position of teacher for high school intramurals be approved for the school year 2008-2009 in accordance with the conditions as set forth in the Collective Bargaining Agreement between the Board and the Pittsburgh Federation of Teachers.

|    | <u>SCHOOL</u>   | <u>TEACHER</u> | <u>SEASON</u> |
|----|-----------------|----------------|---------------|
| a. | <b>SCHENLEY</b> | Marc Muto      | Spring        |

4. That the following assignments to the position of teacher for K-8 school intramurals be approved for the school year 2008-2009 in accordance with the conditions as set forth in the Collective Bargaining Agreement between the Board and the Pittsburgh Federation of Teachers.

|    | <u>SCHOOL</u>         | <u>TEACHER</u>      | <u>SEASON</u> |
|----|-----------------------|---------------------|---------------|
| a. | <b>MANCHESTER K-8</b> | 1. Jermaine Herring | Spring        |
|    |                       | 2. Mike Skelton     | Spring        |
|    |                       | 3. Jon Grogan       | Spring        |
|    |                       | 4. Olivia Doswell   | Spring        |

5. That the following coaching assignments be rescinded for the 2008-2009 school year.

|    | <u>SCHOOL</u> | <u>COACH</u>     | <u>SPORT</u>    |
|----|---------------|------------------|-----------------|
| a. | <b>OLIVER</b> | 1. Paul Anderson | Baseball, Head  |
|    |               | 2. Carey White   | Baseball, Asst. |



**HUMAN RESOURCES REPORT OF THE SUPERINTENDENT OF SCHOOLS**

**ADDENDUM A**

**POSITIONS OPENED AND CLOSED**

**April 29, 2009**

**GENERAL FUNDS**

**It is recommended:**

- 1. That the following position(s) be opened, effective on the date indicated:**

| <b><u>POSITION</u></b> | <b><u>NUMBER</u></b> | <b><u>DATE</u></b> | <b><u>LOCATION</u></b> |
|------------------------|----------------------|--------------------|------------------------|
| a) Heavy Cleaner       | 1                    | 07-01-09           | Pgh. CAPA              |
| b) Light Cleaner       | 1                    | 07-01-09           | Pgh. CAPA              |
| c) Painter             | 1                    | 04-30-09           | Facilities/Maintenance |
| d) Plasterer           | 1                    | 04-30-09           | Facilities/Maintenance |
| e) Director            | 1                    | 04-21-09           | Pgh. Milliones 6-12    |

- 2. That the following position(s) be closed, effective on the date indicated:**

| <b><u>POSITION</u></b> | <b><u>NUMBER</u></b> | <b><u>DATE</u></b> | <b><u>LOCATION</u></b> |
|------------------------|----------------------|--------------------|------------------------|
| a) Custodian 4         | 1                    | 07-01-09           | Pgh. Rogers            |
| b) Fireman B           | 1                    | 07-01-09           | Pgh. Rogers            |

**SUPPLEMENTAL FUNDS**

**It is recommended:**

- 1. That the following position(s) be opened, effective on the date indicated:**

| <b><u>POSITION</u></b>                 | <b><u>NUMBER</u></b> | <b><u>DATE</u></b> | <b><u>LOCATION</u></b>          |
|--|----------------------|--------------------|---------------------------------|
| a) Director                            | 1                    | 04-21-09           | Pgh. Science & Technology       |
| b) Reading First Coach/Interventionist | 9                    | 07-01-09           | Professional Development        |
| c) Curriculum Specialist               | 1                    | 08-03-09           | Professional Development        |
| d) Project Coordinator                 | 1                    | 04-30-09           | Office of Strategic Initiatives |

2. That the following position(s) be closed, effective on the date indicated:

| <u>POSITION</u>        | <u>NUMBER</u> | <u>DATE</u> | <u>LOCATION</u>          |
|------------------------|---------------|-------------|--------------------------|
| a) Reading Coaches     | 25            | 06-30-09    | Professional Development |
| b) Technical Assistant | 2             | 06-30-09    | Professional Development |

Respectfully submitted,

Mr. Mark Roosevelt  
Superintendent of School

# HUMAN RESOURCES REPORT OF THE SUPERINTENDENT OF SCHOOLS

## ADDENDUM B

### ADDITIONAL HUMAN RESOURCES ACTION

April 29, 2009

#### A. New Appointments

##### Salary Employees

| <u>Name and Position</u>   | <u>Position</u>   | <u>Salary<br/>per month</u> | <u>Date</u>                  |
|----------------------------|---|-----------------------------|------------------------------|
| 1. Malen, Amy              | Project Coordinator<br>Office of Strategic<br>Initiatives | \$ 7684.58<br>(004-15)      | 07-13-09<br>thru<br>09-30-11 |
| 2. Sanders-McLeod, Allison | Project Manager<br>Office of Strategic<br>Initiatives     | \$ 5904.54<br>(007-04)      | 06-24-09<br>thru<br>09-30-11 |
| 3. Willson, Albert         | Project Manager<br>Office of Strategic<br>Initiatives     | \$ 5654.38<br>(007-01)      | 06-01-09<br>thru<br>09-30-11 |

#### B. Retirements

| <u>Name</u>       | <u>Position</u>                                      | <u>Date</u> | <u>Reason</u>            |
|-------------------|--|-------------|--------------------------|
| 1. Blick, Darlene | Student Data Systems Specialist<br>School Management | 02-11-09    | Disability<br>Retirement |

#### C. Transfers From One Position to Another With Change of Salary

##### Salary Employees

| <u>Name and Position</u>   | <u>Salary<br/>per month</u> | <u>Date</u> | <u>Reason</u> |
|--|-----------------------------|-------------|---------------|
| 1. Allen, Tamara<br>Curriculum Supervisor-Math 6-12,<br>Curriculum & Instruction to<br>Director, Pgh. Milliones 6-12 | \$ 8179.39<br>(001-01)      | 07-01-09    | New Position  |

|  |                        |          |                          |
|--|------------------------|----------|--------------------------|
| 2. Hardy, Derrick<br>Principal, Pgh. Vann to<br>Principal, Pgh. Milliones 6-12 | \$ 8626.31<br>(001-03) | 07-01-09 | S. Narcisse<br>resigned  |
| 3. May, David<br>Principal, Pgh. Northview ALA<br>Principal, Pgh. Banksville   | \$ 8581.22<br>(005-08) | 07-01-09 | P. Washington<br>retired |
| 4. McNeil, Shawn<br>PELA Fellow, Frick<br>Principal, Pgh. Westinghouse         | \$ 8524.87<br>(001-01) | 07-01-09 | S. Crenshaw<br>LOA       |

**D. Supplemental Appointments**

**Summer Intern**

1. That the following person be approved to work as Journalism and Communication Intern for the 2009-2010 school year at the rate of \$12.50 per hour:

| <u>Name</u>          | <u>Location</u>              | <u>Date</u> |
|----------------------|------------------------------|-------------|
| a) Abramski, Kristen | Communications and Marketing | 05-01-2009  |

**Travel Waivers**

1. That the Board approve a travel waiver for Ellen Schubert, Reading First coach at Pittsburgh Fulton PreK-5, to travel on May 6th & 7th to Penn State to attend Pennsylvania's Reading First Sustainability Workshop that is being sponsored by the Division of Federal Programs at the Pennsylvania Department of Education. Fulton was nominated to participate because, over the years of the grant, the school has consistently met the guidelines sent forth by Reading First. This trip is necessary so that Ms. Schubert and other staff members at Fulton can develop a plan for Reading First sustainability now that the Reading First Grant is completed. Fulton staff will also be able to provide guidance on sustainability to the other 24 schools that have received Reading First funds. The Pennsylvania Department of Education is responsible for the hotel and meal accommodations during the conference. Mileage expenses, not to exceed, \$250 from account line 4134-16H-2834-582.

**E. Miscellaneous Recommendations**

That the Board approve the following action(s):

**Transfers From One Position to Another Without Change of Salary**

- a) Roberto, Matthew – should read – Temporary Crafts & Trade, Facilities/Plant Operations to Plasterer, Facilities Plant /Operations, effective April 30, 2009 (April Board Minutes).

Respectfully submitted,

Mr. Mark Roosevelt  
Superintendent of Schools

# **HUMAN RESOURCES REPORT OF THE SUPERINTENDENT OF SCHOOLS**

## **ADDENDUM C**

**April 29, 2009**

### **Achievement Bonus for Assistant Superintendents, Deputy Superintendent, and Chief of Research, Assessment and Accountability**

The board goal for the Superintendent includes moving staff members off a pay system which rewards longevity and education to one which rewards based on work performance and reaching desired outcomes for students. The purpose of the achievement bonus is to incent and reward employees for meeting student achievement targets.

The employees in this group may receive a \$2000 performance increment for successful performance on the rubric developed by the Design Committee for the Principal Pay for Performance. This is the same as district principals. The achievement bonus, however, is somewhat different than the formula for the principals.

On February 24, 2009 board approved that those in the above listed job roles be eligible for an achievement bonus not to exceed \$15,000. A portion of the bonus, \$2000, is reserved and may only be awarded if the district makes Adequate Yearly Progress. The academic leadership team will all be rewarded or not at the same level for this component of compensation. The achievement bonus will be calculated using the Pennsylvania Value-Added Assessment System. This assessment provided by the Pennsylvania Department of Education is based PSSA scores. PVAAS measures the growth of each child in the district in tested grades.

The direct way to see the growth is a stoplight chart. Green means one or more years of growth, yellow is somewhat less than a year's growth, and red means no growth. The PVAAS growth measure used for bonus calculation will be the average of one year's growth which is represented as green on PVAAS reports. The technical definition provided by PDE of one year's growth is defined as the estimated mean NCE (normal curve equivalent) gain equal to or greater than the growth standard. The district's PVAAS results are reported annually on the PA Department of Education or at [pvaas.sas.com](http://pvaas.sas.com).

The achievement bonus will be calculated across 16 targets, representing math and reading in grades 3, 4, 5, 6, 7, 8, and 11. Although there is not a third grade measure for PVAAS, since there must be scores for two years to measure growth, in order to include third grade, the standard will be if the third grade shows an increase in proficiency of at least 3 percentage points proficiency as measured by PSSA (Pennsylvania System of School Assessment) from the previous year \$812.50 will be awarded for each category. For each grade that shows growth equal or greater than the growth standard, as defined by the PVAAS growth measure, \$812.50 will be awarded. The final two measures are the increase in the scores for African American students district wide in reading and in math which will also have to minimally be 3% in order to earn the bonus in these two categories. The achievement bonus is not cumulative; students must grow each year in order to have awards made.

| <b>Bonus Category</b>  | <b>Growth Standard</b>                                 | <b>Amount</b> |
|--|--|---------------|
| District Wide Growth   | AYP  | \$2000        |
| Reading grade 3  | 3% increase in proficiency                             | \$812.50      |
| Math Grade 3   | 3% increase in proficiency                             | \$812.50      |
| Reading Grade 4  | PVAAS Green  | \$812.50      |
| Math Grade 4   | PVAAS Green  | \$812.50      |
| Reading Grade 5  | PVAAS Green  | \$812.50      |
| Math Grade 5   | PVAAS Green  | \$812.50      |
| Reading Grade 6  | PVAAS Green  | \$812.50      |
| Math Grade 6   | PVAAS Green  | \$812.50      |
| Reading Grade 7  | PVAAS Green  | \$812.50      |
| Math Grade 7   | PVAAS Green  | \$812.50      |
| Reading Grade 8  | PVAAS Green  | \$812.50      |
| Math Grade 8   | PVAAS Green  | \$812.50      |
| Reading Grade 11   | PVAAS Green  | \$812.50      |
| Math Grade 11  | PVAAS Green  | \$812.50      |
| African American<br>Achievement Increase<br>Reading all grades<br>combined | Minimum 3 percentile points<br>increase in proficiency | \$812.50      |
| African American<br>Achievement Increase<br>Math all grades combined       | Minimum 3 percentile points<br>increase in proficiency | \$812.50      |

**Respectfully submitted,**

**Mr. Mark Roosevelt  
Superintendent of School**

April 29, 2009

# **THE BOARD OF PUBLIC EDUCATION**

**School District of Pittsburgh**

**FINANCIAL STATEMENTS  
MARCH 31, 2009**

**Prepared by Accounting Section  
Finance Division  
Mark Roosevelt  
Superintendent of Schools**

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**March 31, 2009**

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**SCHOOL DISTRICT OF PITTSBURGH  
KEY FINANCIAL INDICATORS  
AS OF March 31, 2009**

4/22/2009

**12 MONTH ROLL-FORWARD**

|   |   | <u>ACTUAL 3/31/08</u> | <u>ACTUAL 3/31/09</u> | <u>VARIANCE</u> | <u>% VARIANCE</u> |
|---|---|-----------------------|-----------------------|-----------------|-------------------|
| TOTAL FUND BALANCE, GENERAL FUND (010)  | ↑ | 125,571,779.25        | 139,727,449.25        | 14,155,670.00   | 11.27%            |
| TOTAL GENERAL FUND CASH AND INVESTMENTS | ↑ | 148,151,735.53        | 154,701,141.46        | 6,549,405.93    | 4.42%             |
| TOTAL GENERAL FUND ENCUMBRANCES         | ↑ | 51,672,657.25         | 51,371,267.78         | (301,389.47)    | -0.58%            |

**YEAR TO DATE BUDGET TO ACTUAL COMPARISON**

|                                 |   | <u>YEAR TO DATE<br/>BUDGET 3/31/09</u> | <u>ACTUAL 3/31/09</u> | <u>VARIANCE</u> | <u>% VARIANCE</u> |
|---------------------------------|---|--|-----------------------|-----------------|-------------------|
| TOTAL GENERAL FUND REVENUES     | ↑ | 176,750,919.93                         | 177,314,162.25        | 563,242.32      | 0.32%             |
| TOTAL GENERAL FUND EXPENDITURES | ↑ | 114,608,042.67                         | 109,401,287.38        | (5,206,755.29)  | -4.54%            |
| OPERATING SURPLUS (DEFICIT)     | ↑ | 62,142,877.26                          | 67,912,874.87         | 5,769,997.61 *  | 9.29%             |

↑ = Positive indicator

↓ = Negative indicator

**\* Analysis of YTD surplus:**

The YTD budget and actual operating surplus for 2009 through March 31, 2009 reflects the following:

- 1) Significant efforts must be made to reduce operating costs for the balance of 2009 and for adoption of the 2010 and 2011 budgets to restore structural balance to our budget. Year-to-year improvement of fund balance is driven primarily by the timing difference on State property tax reduction revenues.

CMB

SCHOOL DISTRICT OF PITTSBURGH  
FUND 010 - GENERAL FUND  
THREE YEAR ROLLING FORECAST

4/21/2009

**BASELINE PROJECTION**

|                                     | Actual<br>Year Ended 2008 | 2009 Original<br>BUDGET | Projected<br>Year Ended 2009 | Projected<br>Year Ended 2010 | Projected<br>Year Ended 2011 |
|-------------------------------------|---------------------------|-------------------------|------------------------------|------------------------------|------------------------------|
| Total Revenues                      | \$513,540,614.65          | \$511,481,115.00        | \$507,834,831.64             | \$508,080,907.19             | \$510,031,985.22             |
| Total Expenditures                  | \$515,129,985.24          | \$524,557,838.00        | \$522,816,659.31             | \$533,175,937.07             | \$539,794,651.92             |
| Beginning Balance                   | \$73,403,945.27           | \$71,814,574.68         | \$71,814,574.68              | \$56,832,747.01              | \$31,737,717.12              |
| Operating Surplus/(Deficit)         | (\$1,589,370.59)          | (\$13,076,723.00)       | (\$14,981,827.67)            | (\$25,095,029.89)            | (\$29,762,666.70)            |
| Ending Fund Balance                 | \$71,814,574.68           | \$58,737,851.68         | \$56,832,747.01              | \$31,737,717.12              | \$1,975,050.42               |
| Less Projected Reservations         | (\$4,693,507.01)          | (\$2,500,000.00)        | (\$2,500,000.00)             | (\$2,500,000.00)             | (\$2,500,000.00)             |
| Unreserved Fund Balance             | \$67,121,067.67           | \$56,237,851.68         | \$54,332,747.01              | \$29,237,717.12              | (\$524,949.58)               |
| % Budgeted Expenditures             | 13.03%                    | 10.72%                  | 10.39%                       | 5.48%                        | -0.10%                       |
| Compliance with Fund Balance Policy | Yes                       | Yes                     | Yes                          | Yes                          |                              |

**FINANCIAL STABILITY: 2008 AND 2009 REDUCTIONS**

|                                     | Actual<br>Year Ended 2008 | 2009 Original<br>BUDGET | Projected<br>Year Ended 2009 | Projected<br>Year Ended 2010 | Projected<br>Year Ended 2011 |
|-------------------------------------|---------------------------|-------------------------|------------------------------|------------------------------|------------------------------|
| Total Revenues                      | \$513,540,614.65          | \$511,481,115.00        | \$507,834,831.64             | \$508,080,907.19             | \$510,031,985.22             |
| Total Expenditures                  | \$515,129,985.24          | \$524,557,838.00        | \$507,832,436.62             | \$508,069,052.45             | \$510,019,087.42             |
| Beginning Balance                   | \$73,403,945.27           | \$71,814,574.68         | \$71,814,574.68              | \$71,816,969.70              | \$71,828,824.44              |
| Operating Surplus/(Deficit)         | (\$1,589,370.59)          | (\$13,076,723.00)       | \$2,395.02                   | \$11,854.74                  | \$12,897.80                  |
| Ending Fund Balance                 | \$71,814,574.68           | \$58,737,851.68         | \$71,816,969.70              | \$71,828,824.44              | \$71,841,722.23              |
| Less Projected Reservations         | (\$4,693,507.01)          | (\$2,500,000.00)        | (\$2,500,000.00)             | (\$2,500,000.00)             | (\$2,500,000.00)             |
| Unreserved Fund Balance             | \$67,121,067.67           | \$56,237,851.68         | \$69,316,969.70              | \$69,328,824.44              | \$69,341,722.23              |
| % Budgeted Expenditures             | 13.03%                    | 10.72%                  | 13.65%                       | 13.65%                       | 13.60%                       |
| Compliance with Fund Balance Policy | Yes                       | Yes                     | Yes                          | Yes                          | Yes                          |
| Targeted Reduction 2009 (Recurring) |                           |                         | \$14,984,222.69              | \$14,984,222.69              | \$14,984,222.69              |
| Targeted Reduction 2010 (Recurring) |                           |                         |                              | \$10,122,661.93              | \$10,122,661.93              |
| Targeted Reduction 2011 (Recurring) |                           |                         |                              |                              | \$4,668,679.87               |

II

SCHOOL DISTRICT OF PITTSBURGH  
March 2009 Unaudited Financial Statement Highlights  
April 21, 2009

**12 MONTH ROLLFORWARD**

- During the 12 month period ending March 31, 2009, total general fund balance increased by \$14.5 million to \$139.7 million, driven primarily by timing of the property tax reduction revenues.

**GENERAL FUND**

- Actual expenditures exceeded revenues by \$67.9 million, which was \$15.8 million better than our 2008 number of \$52.0 million:
  - Revenues, driven by the receipt of the state property tax reduction allocation and an increase in the basic instructional subsidy increase are 4.45% higher than the 2008.
  - Expenditures as a whole were \$10.2 million or 8.58% less than the 2008. The variance is driven primarily by timing differences, such as debt service. Most of the District's debt principal payments are paid in September; however, the March payment for the 2004 Refunding was \$4.2 million higher in 2008. The District levels out principal and interest payments over the course of the year. This fluctuation will level off in September.
  - Key pressure points on this year's budget due to the economic down turn include interest earnings and deed transfer tax. Both are down considerably from their 2008 counterpart 75.52% and 48.2% respectfully.

**INTERNAL SERVICE FUND**

- With aggressive claims management practices and increased safety awareness, the District's workers' compensation liability continues to decrease. The current \$10 million liability amount will decrease after the District finalizes the 2008 audit. Preliminary results have the liability around \$9.64 million. The contribution rate continues to be suppressed to bleed down the net asset position.

**SINGLE AUDIT**

- The local audit for the period ended December 31, 2008 is in progress. The District is on track to issue audited 2008 statements by June 30, 2009. Also the Pennsylvania Auditor General's Office started their audit of the 2004-05 through 2007-08 school years.

PRC

SCHOOL DISTRICT OF PITTSBURGH  
BALANCE SHEET  
GOVERNMENTAL FUNDS  
As of: March 31, 2009

|  | General<br>Fund          | Capital<br>Projects     | Special<br>Revenue Fund | Other<br>Governmental Funds | Total<br>Governmental<br>Funds |
|--|--------------------------|-------------------------|-------------------------|-----------------------------|--------------------------------|
| <b>ASSETS</b>                                  |                          |                         |                         |                             |                                |
| Cash and Cash Equivalents                      | \$ 75,631,679.79         | \$ (490,069.44)         | \$ (1,933,189.23)       | \$ 500,207.41               | \$ 73,708,628.53               |
| Cash with Fiscal Agents                        | 100,000.00               | -                       | -                       | -                           | 100,000.00                     |
| Restricted Investments for Real Estate Refunds | -                        | -                       | -                       | -                           | -                              |
| Investments                                    | 79,135,039.66            | 27,133,512.97           | 1,010,984.66            | -                           | 107,279,537.29                 |
| Accrued Interest                               | -                        | -                       | -                       | -                           | -                              |
| Taxes Receivable (net of allowance)            | 81,197,636.75            | -                       | -                       | -                           | 81,197,636.75                  |
| Due from Other Funds                           | -                        | -                       | -                       | -                           | -                              |
| Due from Other Governments                     | 11,441.07                | -                       | -                       | -                           | 11,441.07                      |
| Other Receivables                              | 299,719.76               | -                       | 711,943.49              | -                           | 1,011,663.25                   |
| Other Current Assets                           | -                        | -                       | -                       | -                           | -                              |
| <b>Total Assets</b>                            | <b>236,375,517.03</b>    | <b>26,643,443.53</b>    | <b>(210,261.08)</b>     | <b>500,207.41</b>           | <b>263,308,906.89</b>          |
| <b>LIABILITIES AND FUND BALANCES</b>           |                          |                         |                         |                             |                                |
| <b>Liabilities:</b>                            |                          |                         |                         |                             |                                |
| Accounts Payable                               | 290,167.16               | -                       | 207,183.83              | -                           | 497,350.99                     |
| Judgments & Contracts Payable                  | -                        | -                       | -                       | -                           | -                              |
| Due to Other Funds                             | -                        | -                       | -                       | -                           | -                              |
| Accrued Salaries, Compensated Absences Payable | 5,800,899.39             | -                       | -                       | -                           | 5,800,899.39                   |
| Payroll Withholdings Payable                   | 9,072,545.77             | -                       | -                       | -                           | 9,072,545.77                   |
| Deferred Revenue                               | 81,197,636.75            | -                       | -                       | -                           | 81,197,636.75                  |
| Other Liabilities                              | -                        | -                       | 6,679,776.37            | -                           | 6,679,776.37                   |
| Prepayment and Deposits                        | 286,818.71               | -                       | 4,000.00                | -                           | 290,818.71                     |
| <b>Total Liabilities</b>                       | <b>96,648,067.78</b>     | <b>-</b>                | <b>6,890,960.20</b>     | <b>-</b>                    | <b>103,539,027.98</b>          |
| <b>Fund balances:</b>                          |                          |                         |                         |                             |                                |
| Reserved for:                                  | -                        | -                       | -                       | -                           | -                              |
| Inventories                                    | -                        | -                       | -                       | -                           | -                              |
| Encumbrances                                   | 51,371,267.78            | 37,033,602.22           | 11,743,218.56           | 53,296.79                   | 100,201,385.35                 |
| Arbitrage Rebate                               | 2,705.38                 | -                       | -                       | -                           | 2,705.38                       |
| Workers Compensation                           | -                        | -                       | -                       | -                           | -                              |
| Personal Property Refunds                      | -                        | -                       | -                       | -                           | -                              |
| Unreserved, Reported in:                       | -                        | -                       | -                       | -                           | -                              |
| Designated Fund Balance General Fund           | 13,076,723.00            | -                       | -                       | -                           | 13,076,723.00                  |
| Designated for Inventory                       | -                        | -                       | -                       | -                           | -                              |
| Designated for Life Insurance                  | -                        | -                       | -                       | -                           | -                              |
| General Fund                                   | 75,276,753.09            | -                       | -                       | -                           | 75,276,753.09                  |
| Special Revenue Funds                          | -                        | -                       | (18,844,439.84)         | 446,910.62                  | (18,397,529.22)                |
| Designated for Capital Projects Expenditures   | -                        | (10,390,158.69)         | -                       | -                           | (10,390,158.69)                |
| <b>Total Fund Balance</b>                      | <b>139,727,449.25</b>    | <b>26,643,443.53</b>    | <b>(7,101,221.28)</b>   | <b>500,207.41</b>           | <b>159,769,878.91</b>          |
| <b>Total Liabilities and Fund Balances</b>     | <b>\$ 236,375,517.03</b> | <b>\$ 26,643,443.53</b> | <b>\$ (210,261.08)</b>  | <b>\$ 500,207.41</b>        | <b>\$ 263,308,906.89</b>       |

Report Name: BAL\_GOV  
Layout: Balance Sheet Governmental Funds  
Run Date: Apr 16, 2009  
Run Time: 12:34 PM

**SCHOOL DISTRICT OF PITTSBURGH**  
**STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCES**  
**GOVERNMENTAL FUNDS**  
For Period Ending: March 31, 2009

|  | General                  | Capital Projects        | Special Revenue          | Other Governmental Funds | Total Governmental Funds |
|--|--------------------------|-------------------------|--------------------------|--------------------------|--------------------------|
| <b>Revenues</b>  |                          |                         |                          |                          |                          |
| Taxes:   |                          |                         |                          |                          |                          |
| Real Estate  | \$ 114,864,007.09        | \$ -                    | \$ -                     | \$ -                     | \$ 114,864,007.09        |
| Earned Income  | 11,319,381.65            | -                       | -                        | -                        | 11,319,381.65            |
| Real Estate Transfers  | 692,781.34               | -                       | -                        | -                        | 692,781.34               |
| Mercantile   | 218.37                   | -                       | -                        | -                        | 218.37                   |
| Public Utility Realty Tax  | -                        | -                       | -                        | -                        | -                        |
| Earnings on Investments  | 235,990.89               | (123,292.20)            | 1,518.35                 | 318.63                   | 114,535.67               |
| In Lieu of Taxes   | 28,000.00                | -                       | -                        | -                        | 28,000.00                |
| State Revenues received from Intermediate Source                 | -                        | -                       | 8,476,135.27             | -                        | 8,476,135.27             |
| Other Rev - Local Sources & Refund of Prior Years Expenditures   | 601,037.97               | -                       | 1,542,000.90             | -                        | 2,143,038.87             |
| State Grants and Subsidies                                       |                          |                         |                          |                          |                          |
| Basic Instructional Subsidies                                    | 24,087,318.00            | -                       | -                        | -                        | 24,087,318.00            |
| Subsidies for Specific Education Programs                        | 8,477,717.00             | -                       | 2,685,404.22             | -                        | 11,163,121.22            |
| Subsidies for Noneducational Programs                            | 15,839,745.39            | -                       | -                        | -                        | 15,839,745.39            |
| Subsidies for State Paid Benefits                                | 1,173,036.06             | -                       | -                        | -                        | 1,173,036.06             |
| Other State Grants   | -                        | -                       | 125,922.62               | -                        | 125,922.62               |
| Federal Grants   | -                        | -                       | 15,218,536.18            | -                        | 15,218,536.18            |
| Technology Grants  | -                        | -                       | 355,851.00               | -                        | 355,851.00               |
| <b>Total Revenues</b>  | <b>177,319,233.78</b>    | <b>(123,292.20)</b>     | <b>28,405,368.54</b>     | <b>318.63</b>            | <b>205,601,628.75</b>    |
| <b>Expenditures</b>  |                          |                         |                          |                          |                          |
| Current:   |                          |                         |                          |                          |                          |
| Instruction:   |                          |                         |                          |                          |                          |
| Regular Programs - Elementary/Secondary                          | 47,123,058.06            | -                       | 3,028,231.71             | -                        | 50,151,289.77            |
| Special Programs - Elementary/Secondary                          | 4,176,506.53             | -                       | 20,635,580.83            | -                        | 24,812,087.36            |
| Vocational Education Programs                                    | 2,358,656.06             | -                       | 52,254.01                | -                        | 2,410,910.07             |
| Other Instructional Programs - Elementary/Secondary              | 257,432.20               | -                       | 1,285,102.04             | 844.74                   | 1,543,378.98             |
| Adult Education Programs   | -                        | -                       | -                        | -                        | -                        |
| Pre-Kindergarten   | 133,720.84               | -                       | 5,086,667.24             | -                        | 5,200,388.08             |
| Payments to Charter Schools                                      | -                        | -                       | -                        | -                        | -                        |
| Support Services:  |                          |                         |                          |                          |                          |
| Pupil Personnel  | 2,980,036.38             | -                       | 946,782.30               | -                        | 3,926,818.68             |
| Instructional Staff  | 3,993,826.28             | -                       | 4,653,885.25             | -                        | 8,647,711.53             |
| Administration   | 8,448,268.01             | -                       | 742,342.64               | -                        | 9,190,610.65             |
| Pupil Health   | 1,042,718.71             | -                       | 472,648.07               | -                        | 1,515,366.78             |
| Business   | 1,607,887.83             | -                       | 45,266.14                | -                        | 1,653,153.97             |
| Operation and Maintenance of Plant Services                      | 11,519,387.03            | -                       | 5,743.80                 | -                        | 11,525,130.83            |
| Student Transportation Services                                  | 5,361,576.66             | -                       | 1,615,058.45             | -                        | 6,976,635.11             |
| Support Services - Central                                       | 1,700,691.98             | -                       | 929,843.61               | -                        | 2,630,535.59             |
| Operations of Noninstructional Services:                         |                          |                         |                          |                          |                          |
| Food Services  | -                        | -                       | -                        | -                        | -                        |
| Student Activities   | 1,641,013.95             | -                       | 36,524.23                | -                        | 1,677,538.18             |
| Community Services   | 2,905.30                 | -                       | 113,690.44               | -                        | 116,595.74               |
| Capital Outlay:  |                          |                         |                          |                          |                          |
| Facilities Acquisition, Const. and Improvement Services          | 450,063.56               | 2,526,747.69            | 406,735.24               | -                        | 3,383,546.49             |
| Debt service:  |                          |                         |                          |                          |                          |
| Principal  | 6,305,000.00             | -                       | -                        | -                        | 6,305,000.00             |
| Interest   | 9,722,654.35             | -                       | -                        | -                        | 9,722,654.35             |
| Tax Refunds & Prior Statement Refunds                            | 575,885.65               | -                       | -                        | -                        | 575,885.65               |
| <b>Total Expenditures</b>  | <b>109,401,287.38</b>    | <b>2,526,747.69</b>     | <b>40,038,356.00</b>     | <b>844.74</b>            | <b>151,965,235.81</b>    |
| <b>Excess (Deficiency) of Revenues Over (Under) Expenditures</b> | <b>67,917,946.40</b>     | <b>(2,650,039.89)</b>   | <b>(11,630,987.46)</b>   | <b>(526.11)</b>          | <b>53,636,392.94</b>     |
| <b>Other Financing Sources (Uses)</b>                            |                          |                         |                          |                          |                          |
| General obligations bond issued                                  | -                        | -                       | -                        | -                        | -                        |
| Refunding Bond Proceeds  | -                        | -                       | -                        | -                        | -                        |
| Debt Service (Payments to Refunded Bond Escrow Agent)            | -                        | -                       | -                        | -                        | -                        |
| Sale of or Compensation of fixed Assets                          | (5,071.53)               | -                       | -                        | -                        | (5,071.53)               |
| Operating Transfers in   | -                        | -                       | -                        | -                        | -                        |
| Operating Transfers out  | -                        | -                       | (150,403.78)             | -                        | (150,403.78)             |
| Total other Financing Sources and Uses                           | (5,071.53)               | -                       | (150,403.78)             | -                        | (155,475.31)             |
| <b>Net Change in Fund Balance</b>                                | <b>67,912,874.87</b>     | <b>(2,650,039.89)</b>   | <b>(11,781,391.24)</b>   | <b>(526.11)</b>          | <b>53,480,917.63</b>     |
| Fund Balances - Beginning  | 71,814,574.38            | 29,293,483.42           | 4,680,169.96             | 500,733.52               | 106,288,961.28           |
| <b>Total Ending Fund Balance</b>                                 | <b>\$ 139,727,449.25</b> | <b>\$ 26,643,443.53</b> | <b>\$ (7,101,221.28)</b> | <b>\$ 500,207.41</b>     | <b>\$ 159,769,878.91</b> |

THE NOTES TO THE FINANCIAL STATEMENTS ARE AN INTEGRAL PART OF THIS STATEMENT

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SCHOOL DISTRICT OF PITTSBURGH  
FUND 010 - GENERAL FUND  
YEAR TO DATE BUDGET TO ACTUAL COMPARISON  
For Period Ending: March 31, 2008

|   | Actuals<br>Year Ended 2006 | Actuals<br>Year Ended 2007 | Actuals<br>Year Ended 2008 | 2008<br>BUDGET        | YTD<br>March 31, 2008 | YTD<br>March 31, 2007 | YTD<br>March 31, 2008 | 2008 YTD<br>BUDGET    | YTD<br>March 31, 2008 | YTD Bud to Act<br>Variance \$ | Variance %      |
|---|----------------------------|----------------------------|----------------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-------------------------------|-----------------|
| <b>Local Taxes</b>                      |                            |                            |                            |                       |                       |                       |                       |                       |                       |                               |                 |
| Public Utility Realty Tax               | \$ 459,539.61              | \$ 428,781.41              | \$ 380,375.79              | \$ 373,834.00         | \$ -                  | \$ -                  | \$ -                  | \$ 112,867,544.98     | \$ 114,864,007.06     | \$ 1,996,462.11               | 1.77%           |
| Real Estate                             | 181,040,103.59             | 176,987,879.63             | 177,560,898.87             | 161,161,313.00        | 126,598,840.10        | 126,464,828.38        | 125,504,705.81        | 1,184,758.50          | 682,781.34            | (471,977.18)                  | -40.52%         |
| Real Estate Transfer Tax                | 9,048,825.84               | 8,370,478.33               | 8,548,514.98               | 7,819,918.00          | 1,002,156.57          | 875,042.59            | 1,337,534.02          | -                     | 218.37                | 218.37                        | -               |
| Mercantile                              | 66,734.14                  | 22,101.85                  | 12,425.89                  | -                     | 10,903.45             | 1,373.87              | 644.70                | -                     | -                     | -                             | -               |
| Earned Income Taxes                     | 98,113,842.01              | 99,463,262.80              | 97,449,957.87              | 95,059,266.00         | 11,859,359.33         | 11,846,210.38         | 10,886,868.84         | 11,543,372.09         | 11,319,381.85         | (223,990.44)                  | -1.94%          |
| <b>Total Taxes</b>                      | <b>288,729,045.19</b>      | <b>285,280,283.72</b>      | <b>283,941,974.50</b>      | <b>264,414,831.00</b> | <b>139,270,258.45</b> | <b>139,187,555.00</b> | <b>137,529,853.37</b> | <b>125,675,878.58</b> | <b>126,876,388.45</b> | <b>1,300,712.87</b>           | <b>1.04%</b>    |
| <b>Other Local Sources</b>              |                            |                            |                            |                       |                       |                       |                       |                       |                       |                               |                 |
| In Lieu of Taxes                        | 339,700.88                 | 196,875.53                 | 132,603.66                 | 78,000.00             | 150,755.64            | -                     | 28,000.00             | 5,267.54              | 28,000.00             | 22,732.16                     | 431.53%         |
| Tuition                                 | 219,150.11                 | 149,931.43                 | 120,151.27                 | 116,874.00            | 22,534.23             | 12,877.80             | 20,139.92             | 17,440.63             | 8,297.12              | (9,143.51)                    | -52.43%         |
| Interest                                | 8,116,367.78               | 9,015,532.02               | 4,860,182.91               | 4,877,258.00          | 760,101.92            | 983,358.52            | 964,130.14            | 427,342.32            | 235,990.89            | (191,351.43)                  | -44.78%         |
| Rent of Capital Facilities              | 178,787.39                 | 201,248.78                 | 243,147.19                 | 238,008.00            | 29,051.21             | 40,540.88             | 40,312.23             | 43,989.08             | 31,817.48             | (12,167.59)                   | -27.66%         |
| Grants                                  | 72,000.00                  | 45,000.00                  | 128,800.00                 | 50,000.00             | -                     | -                     | 45,000.00             | -                     | 67,500.00             | 67,500.00                     | -               |
| Sales Real Estate & Surplus Equipment   | -                          | 11,732.13                  | 1,283,851.00               | -                     | -                     | -                     | 110,000.00            | -                     | (6,071.53)            | (6,071.53)                    | -               |
| Services from Other Local Govt Units    | 82,730.63                  | 101,638.95                 | 110,861.10                 | 100,000.00            | -                     | 101,638.95            | -                     | 20,000.00             | -                     | (20,000.00)                   | -100.00%        |
| Revenue from Special Funds              | 2,447,826.09               | 2,262,313.74               | 3,283,157.08               | 3,250,000.00          | 89,800.29             | 77,233.24             | 79,459.44             | 85,294.88             | 336,222.21            | 260,927.85                    | 294.19%         |
| Sundry Revenues                         | 995,189.24                 | 810,747.81                 | 1,029,584.45               | 800,000.00            | 113,724.62            | 44,723.60             | 43,439.42             | 77,787.88             | 157,201.18            | 79,433.22                     | 102.14%         |
| <b>Total Other Local Sources</b>        | <b>12,431,842.12</b>       | <b>12,817,020.19</b>       | <b>11,171,748.86</b>       | <b>9,610,139.00</b>   | <b>1,165,987.91</b>   | <b>1,260,372.57</b>   | <b>1,330,481.15</b>   | <b>677,086.46</b>     | <b>859,957.33</b>     | <b>182,858.87</b>             | <b>27.01%</b>   |
| <b>State Sources</b>                    |                            |                            |                            |                       |                       |                       |                       |                       |                       |                               |                 |
| Basic Instructional Subsidy             | 134,255,481.69             | 142,871,550.92             | 148,309,837.47             | 153,236,510.00        | 17,334,050.00         | 18,787,945.00         | 19,845,127.00         | 20,834,545.36         | 22,826,189.00         | 1,991,643.64                  | 9.56%           |
| Charter Schools                         | 5,219,136.87               | 7,287,204.42               | 8,306,538.15               | 8,806,582.00          | 675,336.00            | 878,899.00            | 1,198,485.00          | 1,316,312.03          | 1,281,129.00          | (35,183.03)                   | -4.19%          |
| Tuition                                 | 1,180,958.38               | 1,133,339.78               | 1,340,089.31               | 1,100,000.00          | -                     | -                     | -                     | -                     | -                     | -                             | -               |
| Homebound Instruction                   | 8,880.20                   | 8,817.79                   | 8,078.64                   | 8,800.00              | -                     | -                     | -                     | -                     | -                     | -                             | -               |
| Transportation                          | 12,751,896.84              | 12,731,719.88              | 11,493,858.18              | 13,400,000.00         | 2,605,258.00          | 2,839,178.00          | 2,853,111.00          | 2,781,847.40          | 251,213.00            | (2,540,634.40)                | -91.00%         |
| Special Education                       | 28,218,198.38              | 28,764,877.81              | 27,137,774.42              | 27,436,938.00         | 8,889,203.50          | 8,794,298.25          | 8,099,982.00          | 8,600,856.14          | 8,181,823.00          | (408,033.14)                  | -4.78%          |
| Vocational Education                    | 1,575,130.58               | 1,280,857.43               | 1,498,484.79               | 749,747.00            | 209,230.00            | 108,428.00            | 247,788.00            | 82,443.91             | 286,194.00            | 193,750.09                    | 208.59%         |
| Sinking Fund                            | 2,780,271.84               | 3,040,178.86               | 2,827,503.48               | 2,982,132.00          | -                     | 988,898.43            | 1,270.23              | 194,489.79            | -                     | (194,489.79)                  | -100.00%        |
| Medical, Dental and Nurses              | 798,978.24                 | 743,822.52                 | 691,631.82                 | 657,050.00            | -                     | -                     | -                     | -                     | -                     | -                             | -               |
| State Property Tax Reduction Allocation | -                          | -                          | 15,588,532.00              | -                     | -                     | -                     | 15,588,532.00         | -                     | 15,588,532.39         | 0.39                          | 0.00%           |
| Adult Education Counselor               | -                          | -                          | -                          | -                     | -                     | -                     | -                     | -                     | -                     | -                             | -               |
| Social Security Payments                | 7,843,319.39               | 8,173,364.83               | 8,509,901.85               | 7,665,070.00          | 1,383,552.62          | 1,862,545.55          | 1,171,818.78          | 1,089,305.44          | 573,719.88            | (486,585.78)                  | -46.35%         |
| Retirement Payments                     | 8,893,812.00               | 8,262,705.69               | 7,025,265.78               | 5,522,710.00          | 1,301.47              | (36,488.08)           | (41,127.34)           | 3,273.38              | 589,316.41            | 589,043.03                    | 18208.79%       |
| <b>State Total</b>                      | <b>199,836,094.18</b>      | <b>212,298,029.71</b>      | <b>217,180,751.65</b>      | <b>236,989,171.00</b> | <b>30,867,829.58</b>  | <b>33,919,522.15</b>  | <b>32,876,436.67</b>  | <b>50,491,305.44</b>  | <b>49,577,816.47</b>  | <b>(913,488.97)</b>           | <b>-1.81%</b>   |
| <b>Other Sources</b>                    |                            |                            |                            |                       |                       |                       |                       |                       |                       |                               |                 |
| Tuition Other Districts                 | 984.96                     | 380,325.98                 | 347,140.74                 | 487,274.00            | -                     | 1,524.32              | 17,587.30             | 8,840.45              | -                     | (8,840.45)                    | -100.00%        |
| Inter-Fund Transfers                    | 1,848,818.48               | 621,608.13                 | 918,999.10                 | -                     | -                     | -                     | -                     | -                     | -                     | -                             | -               |
| Revenue from Federal Sources            | -                          | -                          | -                          | -                     | 719.32                | -                     | (23,977.29)           | -                     | -                     | -                             | -               |
| <b>Total Other Sources</b>              | <b>1,847,803.44</b>        | <b>1,001,934.11</b>        | <b>1,266,139.84</b>        | <b>487,274.00</b>     | <b>719.32</b>         | <b>1,524.32</b>       | <b>(8,388.99)</b>     | <b>8,840.45</b>       | <b>-</b>              | <b>(8,840.45)</b>             | <b>-100.00%</b> |
| <b>Total Revenues</b>                   | <b>502,444,784.93</b>      | <b>511,397,287.73</b>      | <b>513,540,814.65</b>      | <b>511,481,115.00</b> | <b>171,304,878.28</b> | <b>174,388,974.04</b> | <b>171,830,380.20</b> | <b>178,750,919.93</b> | <b>177,314,162.25</b> | <b>563,242.32</b>             | <b>0.32%</b>    |
| <b>Salaries</b>                         |                            |                            |                            |                       |                       |                       |                       |                       |                       |                               |                 |
| Official/Administrative                 | 18,721,890.78              | 19,914,685.58              | 20,574,374.84              | 18,937,110.00         | 4,712,307.64          | 4,712,384.87          | 4,851,290.58          | 4,758,210.25          | 4,719,105.55          | (37,104.70)                   | -0.78%          |
| Professional - Educational              | 130,789,714.73             | 128,002,498.04             | 122,505,151.80             | 118,286,709.00        | 39,004,191.20         | 38,251,983.73         | 38,193,728.46         | 35,186,811.35         | 35,800,567.96         | 613,756.61                    | 1.74%           |
| Professional - Other                    | 8,766,369.07               | 8,068,693.77               | 8,922,730.37               | 9,033,834.00          | 2,484,369.88          | 2,606,445.10          | 2,640,858.78          | 2,544,343.49          | 2,497,215.15          | (47,128.34)                   | -1.85%          |
| Technical                               | 9,388,276.77               | 8,810,815.56               | 9,680,511.10               | 10,092,870.00         | 2,346,861.82          | 2,436,258.98          | 2,393,514.55          | 2,649,304.79          | 2,486,078.17          | (163,226.62)                  | -6.16%          |
| Office/Clerical                         | 8,531,824.37               | 7,680,543.53               | 7,358,887.65               | 7,848,768.00          | 2,352,171.59          | 2,088,882.04          | 1,891,477.16          | 1,970,830.84          | 1,870,830.84          | (71,779.05)                   | -3.51%          |
| Craft/Trades                            | 6,063,301.97               | 5,282,143.31               | 5,063,904.59               | 4,890,278.00          | 1,097,763.88          | 1,129,878.73          | 1,328,858.54          | 1,021,889.56          | 1,144,539.28          | 122,649.70                    | 12.00%          |
| Operative                               | 1,504,134.70               | 1,074,891.70               | 1,030,017.09               | 1,106,533.00          | 244,437.34            | 244,437.34            | 221,248.20            | 228,027.54            | 190,562.37            | (38,074.87)                   | -16.85%         |
| Service Work and Laborers               | 22,864,310.19              | 21,047,656.75              | 20,435,149.14              | 21,286,042.00         | 4,634,023.23          | 4,780,001.13          | 4,352,447.80          | 4,548,854.28          | 4,236,778.85          | (309,075.43)                  | -6.80%          |
| Instructional Assistant                 | 3,733,782.43               | 3,838,826.19               | 3,498,883.07               | 3,072,247.00          | 1,071,316.08          | 1,183,311.31          | 1,024,006.61          | 961,051.43            | 974,580.03            | (8,591.40)                    | -0.82%          |
| <b>Total Personnel Services</b>         | <b>210,373,963.99</b>      | <b>203,488,222.44</b>      | <b>198,850,206.45</b>      | <b>192,157,389.00</b> | <b>57,948,272.88</b>  | <b>57,442,282.21</b>  | <b>54,897,228.36</b>  | <b>63,956,502.39</b>  | <b>64,020,426.18</b>  | <b>63,925.79</b>              | <b>0.12%</b>    |
| <b>Employee Benefits</b>                |                            |                            |                            |                       |                       |                       |                       |                       |                       |                               |                 |
| Other Employee Benefits                 | 249,130.70                 | 84,985.66                  | 131,189.50                 | 69,798,959.00         | 38,068.23             | 26,481.80             | 39,858.94             | -                     | 18,434.33             | 18,434.33                     | -               |
| Other Post Employment Benefits          | -                          | -                          | 4,879,806.00               | -                     | -                     | -                     | -                     | -                     | 2,484,118.89          | 2,484,118.89                  | -               |
| Medical Insurance                       | 37,865,973.85              | 37,221,284.53              | 32,849,874.97              | -                     | 10,478,543.31         | 10,895,980.06         | 11,008,278.87         | -                     | 7,981,287.81          | 7,981,287.81                  | -               |
| Dental Insurance                        | 2,038,937.85               | 1,819,327.85               | 1,825,955.49               | -                     | 828,248.89            | 497,201.40            | 472,078.31            | -                     | 444,016.99            | 444,016.99                    | -               |
| Life Insurance                          | 266,080.84                 | 108,784.88                 | 270,046.04                 | -                     | 68,122.79             | 64,496.12             | 59,882.85             | -                     | 52,081.39             | 52,081.39                     | -               |
| Income Protection Insurance             | -                          | -                          | 4,249.28                   | -                     | -                     | -                     | -                     | -                     | 3,143.40              | 3,143.40                      | -               |
| Social Security Contribution            | 16,055,730.10              | 15,563,407.34              | 15,200,204.97              | -                     | 4,428,280.24          | 4,381,578.31          | 4,228,273.02          | -                     | 4,189,978.29          | 4,189,978.29                  | -               |
| Retirement Contributions                | 12,388,227.73              | 14,734,126.27              | 13,110,341.51              | -                     | 2,918,837.81          | 3,834,944.59          | 4,282,374.97          | -                     | 2,883,618.21          | 2,883,618.21                  | -               |
| Unemployment Compensation               | 210,830.18                 | 252,073.25                 | 345,637.55                 | -                     | 66,710.26             | 65,073.51             | 85,433.83             | -                     | 54,433.88             | 54,433.88                     | -               |
| Workers Compensation                    | 2,748,794.00               | 2,182,364.20               | 1,111,117.30               | -                     | 810,184.30            | 634,443.83            | 508,828.31            | -                     | 54,436.24             | 54,436.24                     | -               |
| <b>Total Employee Benefits</b>          | <b>71,723,704.83</b>       | <b>72,036,333.96</b>       | <b>69,488,521.59</b>       | <b>69,798,959.00</b>  | <b>19,324,786.63</b>  | <b>20,490,158.71</b>  | <b>20,652,484.90</b>  | <b>20,037,868.18</b>  | <b>18,145,494.33</b>  | <b>(1,892,373.83)</b>         | <b>-9.44%</b>   |

SCHOOL DISTRICT OF PITTSBURGH  
FUND 818 - GENERAL FUND  
YEAR TO DATE BUDGET TO ACTUAL COMPARISON  
For Period Ending: March 31, 2009

|  | Actuals<br>Year Ended 2006 | Actuals<br>Year Ended 2007 | Actuals<br>Year Ended 2008 | 2008<br>BUDGET         | YTD<br>March 31, 2006 | YTD<br>March 31, 2007 | YTD<br>March 31, 2008 | 2008 YTD<br>BUDGET    | YTD<br>March 31, 2009 | YTD Bud to Act<br>Variance \$ | Variance %     |
|--|----------------------------|----------------------------|----------------------------|------------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-------------------------------|----------------|
| <b>Purchased Professional Services</b>       |                            |                            |                            |                        |                       |                       |                       |                       |                       |                               |                |
| Tax Collection                               | 4,458,592.82               | 4,440,384.98               | 3,731,448.17               | 3,713,944.00           | -                     | -                     | -                     | -                     | -                     | -                             | -              |
| Special Ed                                   | 44,400,385.10              | 57,375,189.13              | 61,225,053.26              | 64,136,797.00          | 3,892,725.00          | 3,970,580.00          | 4,048,991.00          | 4,095,826.00          | 4,095,826.00          | -                             | -              |
| Crossing Guards                              | -                          | -                          | 500,000.00                 | 75,000.00              | -                     | -                     | -                     | -                     | -                     | -                             | -              |
| Other Prof Services                          | 4,375,075.06               | 5,365,875.54               | 7,874,534.88               | 10,867,851.35          | 625,586.72            | 543,271.86            | 1,795,968.21          | 1,466,528.08          | 894,798.25            | (591,728.81)                  | -38.81%        |
| <b>Total Purchased Professional Services</b> | <b>63,234,062.98</b>       | <b>67,201,429.85</b>       | <b>73,131,037.31</b>       | <b>78,613,292.35</b>   | <b>4,518,313.72</b>   | <b>4,513,851.86</b>   | <b>5,845,979.21</b>   | <b>5,562,354.08</b>   | <b>4,990,626.25</b>   | <b>(591,728.81)</b>           | <b>-10.60%</b> |
| <b>Purchased Property Services</b>           |                            |                            |                            |                        |                       |                       |                       |                       |                       |                               |                |
| Electricity                                  | 4,647,969.02               | 4,911,835.08               | 4,863,730.45               | 5,069,700.00           | 668,434.78            | 534,865.07            | 650,953.36            | 711,751.98            | 586,534.43            | (124,917.55)                  | -17.56%        |
| Water/Sewage                                 | 943,332.07                 | 874,483.84                 | 861,878.00                 | 1,187,500.00           | 118,541.83            | 143,188.19            | 152,714.74            | 178,880.95            | 153,952.88            | (25,728.27)                   | -14.32%        |
| Other Property Services                      | 2,027,802.78               | 4,963,313.54               | 4,984,167.97               | 6,105,796.01           | 628,293.09            | 819,953.21            | 665,478.81            | 908,953.00            | 615,437.17            | (393,515.83)                  | -43.25%        |
| <b>Total Purchased Property Services</b>     | <b>7,618,803.87</b>        | <b>10,879,432.26</b>       | <b>10,709,776.42</b>       | <b>12,362,996.01</b>   | <b>1,315,269.71</b>   | <b>1,498,936.47</b>   | <b>1,369,144.91</b>   | <b>1,800,385.93</b>   | <b>1,256,224.28</b>   | <b>(544,161.65)</b>           | <b>-30.22%</b> |
| <b>Other Purchased Services</b>              |                            |                            |                            |                        |                       |                       |                       |                       |                       |                               |                |
| Transportation                               | 27,251,144.50              | 29,357,057.47              | 31,789,449.86              | 34,108,406.00          | 4,327,311.12          | 3,533,866.18          | 6,070,768.61          | 5,486,316.62          | 5,273,381.55          | (212,935.07)                  | -3.88%         |
| Telecommunications                           | 103,770.73                 | 368,033.79                 | 257,327.07                 | 438,761.00             | 4,771.78              | 4,353.15              | 488.28                | 33,533.08             | 17,881.12             | (15,651.94)                   | -46.68%        |
| Charter Schools                              | 28,320,639.25              | 26,868,102.82              | 32,823,701.58              | 35,782,540.00          | 2,924,434.43          | 1,590,482.71          | 4,568,489.27          | 4,548,183.30          | 2,328,207.93          | (2,222,976.37)                | -48.87%        |
| Tuition-PRR                                  | 5,587,184.10               | 5,725,001.37               | 5,161,063.30               | 5,800,000.00           | -                     | -                     | -                     | -                     | -                     | -                             | -              |
| Other Purchased Services                     | 6,047,119.86               | 8,430,581.84               | 6,788,585.41               | 7,745,873.99           | 785,772.28            | 1,380,583.57          | 1,435,298.79          | 1,534,341.30          | 1,487,101.14          | (47,240.16)                   | -3.08%         |
| <b>Total Purchased Services</b>              | <b>67,318,898.24</b>       | <b>70,744,757.29</b>       | <b>76,810,127.22</b>       | <b>83,686,370.99</b>   | <b>8,042,286.81</b>   | <b>6,489,265.61</b>   | <b>12,075,044.95</b>  | <b>11,803,374.28</b>  | <b>8,104,571.74</b>   | <b>(2,498,802.54)</b>         | <b>-21.54%</b> |
| <b>Supplies</b>                              |                            |                            |                            |                        |                       |                       |                       |                       |                       |                               |                |
| Software                                     | 1,958,086.16               | 1,888,547.86               | 1,629,636.51               | 1,784,080.62           | 723,480.07            | 454,087.85            | 255,902.92            | 372,217.88            | 205,021.89            | (167,195.87)                  | -44.92%        |
| Natural Gas                                  | 6,035,447.15               | 5,344,081.81               | 6,291,936.09               | 6,507,581.00           | 1,821,194.50          | 1,157,020.21          | 2,331,882.78          | 1,986,847.89          | 2,114,877.34          | 128,029.75                    | 6.44%          |
| Oil, Gas, Diesel                             | 173,353.23                 | 171,604.15                 | 250,983.41                 | 324,791.00             | 338.57                | 44,434.22             | 64,290.28             | 49,013.81             | 45,452.30             | (3,561.51)                    | -7.27%         |
| Steam  | 245,783.24                 | 330,444.48                 | 287,398.77                 | 450,000.00             | 83,010.08             | 97,882.24             | 101,580.74            | 143,793.95            | 182,482.78            | 18,888.83                     | 13.00%         |
| Books  | 3,045,842.19               | 3,470,457.72               | 2,463,658.47               | 5,277,883.95           | 181,348.67            | 125,743.91            | 86,699.87             | 380,336.10            | 128,380.71            | (231,954.39)                  | -64.37%        |
| Other Supplies                               | 6,262,679.55               | 8,320,009.86               | 6,234,605.54               | 6,022,919.29           | 777,841.98            | 1,084,308.56          | 1,132,794.53          | 1,037,581.46          | 1,004,752.19          | (32,828.27)                   | -3.16%         |
| <b>Total Supplies</b>                        | <b>17,710,871.82</b>       | <b>17,625,115.86</b>       | <b>17,168,215.09</b>       | <b>20,347,255.86</b>   | <b>3,587,134.85</b>   | <b>2,943,274.79</b>   | <b>3,973,041.12</b>   | <b>3,948,789.76</b>   | <b>3,660,867.31</b>   | <b>(288,822.45)</b>           | <b>-7.31%</b>  |
| <b>Property</b>                              |                            |                            |                            |                        |                       |                       |                       |                       |                       |                               |                |
| Tech Equipment & Infrastructure              | 3,475,236.26               | 3,554,180.74               | 1,754,576.77               | 2,414,728.82           | 847,796.55            | 1,445,085.24          | 85,885.20             | 603,553.27            | 1,502,026.57          | 898,473.30                    | 148.86%        |
| Other Property                               | 866,227.92                 | 3,010,892.39               | 1,488,950.88               | 1,947,353.80           | 270,681.81            | 197,724.66            | 197,356.72            | 302,326.64            | 86,171.76             | (206,153.88)                  | -65.19%        |
| <b>Total Property</b>                        | <b>4,343,464.18</b>        | <b>6,564,873.13</b>        | <b>3,221,627.65</b>        | <b>4,362,082.62</b>    | <b>1,118,458.16</b>   | <b>1,642,809.80</b>   | <b>223,241.92</b>     | <b>906,879.91</b>     | <b>1,588,198.33</b>   | <b>682,319.42</b>             | <b>78.43%</b>  |
| <b>Other</b>                                 |                            |                            |                            |                        |                       |                       |                       |                       |                       |                               |                |
| Interest                                     | 22,129,727.40              | 23,188,328.28              | 23,621,597.72              | 23,806,632.00          | 9,330,346.03          | 9,849,738.57          | 9,974,658.38          | 9,722,654.35          | 9,722,654.35          | -                             | -              |
| Budgetary Reserve                            | -                          | -                          | -                          | 2,000,000.00           | -                     | -                     | -                     | -                     | -                     | -                             | -              |
| Tax Refunds                                  | 7,432,958.12               | 5,598,184.73               | 3,091,052.70               | 4,895,900.00           | 463,808.37            | 45,181.14             | 400,150.51            | 687,637.40            | 575,885.85            | (111,751.75)                  | -16.25%        |
| Other  | 148,108.74                 | 470,340.87                 | 148,820.09                 | 227,980.00             | 6,080.21              | 9,968.80              | 15,561.96             | 18,058.63             | 21,237.96             | 3,181.33                      | 17.62%         |
| <b>Total Other</b>                           | <b>29,711,794.26</b>       | <b>29,256,833.88</b>       | <b>26,862,470.51</b>       | <b>30,937,212.00</b>   | <b>9,800,044.61</b>   | <b>9,704,888.31</b>   | <b>10,390,370.85</b>  | <b>10,428,348.38</b>  | <b>10,319,777.96</b>  | <b>(108,570.42)</b>           | <b>-1.04%</b>  |
| <b>Other Uses</b>                            |                            |                            |                            |                        |                       |                       |                       |                       |                       |                               |                |
| Principal                                    | 31,438,003.50              | 34,117,839.84              | 35,253,505.30              | 33,980,747.00          | 8,495,000.00          | 9,240,000.00          | 10,225,000.00         | 6,305,000.00          | 6,305,000.00          | -                             | -              |
| Other Fund Transfers                         | 672,812.00                 | 1,129,949.84               | 2,984,595.00               | 2,822,353.00           | -                     | 77,151.00             | -                     | 38,540.80             | -                     | (38,540.80)                   | -100.00%       |
| <b>Total Other Uses</b>                      | <b>32,110,815.50</b>       | <b>35,247,789.68</b>       | <b>38,218,100.30</b>       | <b>36,783,080.00</b>   | <b>8,495,000.00</b>   | <b>9,317,151.00</b>   | <b>10,225,000.00</b>  | <b>6,343,540.80</b>   | <b>6,305,000.00</b>   | <b>(38,540.80)</b>            | <b>-0.61%</b>  |
| <b>Total Expenditures</b>                    | <b>484,146,729.37</b>      | <b>512,944,787.73</b>      | <b>515,129,985.64</b>      | <b>529,248,639.83</b>  | <b>114,129,548.97</b> | <b>114,043,528.78</b> | <b>118,862,546.22</b> | <b>114,808,042.67</b> | <b>109,401,287.38</b> | <b>(5,206,755.29)</b>         | <b>-4.54%</b>  |
| <b>Operating Surplus (Deficit)</b>           | <b>8,298,055.56</b>        | <b>(1,547,520.00)</b>      | <b>(1,586,370.89)</b>      | <b>(17,767,524.63)</b> | <b>57,175,327.29</b>  | <b>80,325,446.28</b>  | <b>62,167,833.98</b>  | <b>82,142,877.25</b>  | <b>87,912,874.87</b>  | <b>5,769,997.62</b>           | <b>9.29%</b>   |

CMB  
4/22/2009

**SCHOOL DISTRICT OF PITTSBURGH**  
**FUND 010 - GENERAL FUND**  
**SUMMARY YEAR TO DATE BUDGET TO ACTUAL COMPARISON**  
**For Period Ending: March 31, 2009**

|                                    | <b>2009<br/>BUDGET</b> | <b>2009 YTD<br/>BUDGET</b> | <b>YTD<br/>March 31, 2009</b> | <b>YTD Bud to Act<br/>Variance \$</b> |
|------------------------------------|------------------------|----------------------------|-------------------------------|---------------------------------------|
| Taxes                              | \$ 264,414,531.00      | \$ 125,575,675.58          | \$ 126,876,388.45             | \$ 1,300,712.87                       |
| Other Local Sources                | 9,610,139.00           | 677,098.46                 | 859,957.33                    | 182,858.87                            |
| State Sources                      | 236,969,171.00         | 50,491,305.44              | 49,577,816.47                 | (913,488.97)                          |
| Other Sources                      | 487,274.00             | 6,840.45                   | -                             | (6,840.45)                            |
| <b>Total Revenues</b>              | <b>511,481,115.00</b>  | <b>176,750,919.93</b>      | <b>177,314,162.25</b>         | <b>563,242.32</b>                     |
| Salaries                           | 192,157,389.00         | 53,956,502.39              | 54,020,428.18                 | 63,925.79                             |
| Benefits                           | 69,798,959.00          | 20,037,868.16              | 18,145,494.33                 | (1,892,373.83)                        |
| Purchased Professional Services    | 78,813,292.35          | 5,582,354.06               | 4,990,625.25                  | (591,728.81)                          |
| Purchased Property Services        | 12,362,998.01          | 1,800,385.93               | 1,256,224.28                  | (544,161.65)                          |
| Other Purchased Services           | 83,686,370.99          | 11,603,374.28              | 9,104,571.74                  | (2,498,802.54)                        |
| Supplies                           | 20,347,255.86          | 3,949,789.76               | 3,660,967.31                  | (288,822.45)                          |
| Property                           | 4,362,082.42           | 905,878.91                 | 1,598,198.33                  | 692,319.42                            |
| Other                              | 30,937,212.00          | 10,428,348.38              | 10,319,777.96                 | (108,570.42)                          |
| Other Uses                         | 36,783,080.00          | 6,343,540.80               | 6,305,000.00                  | (38,540.80)                           |
| <b>Total Expenditures</b>          | <b>529,248,639.63</b>  | <b>114,608,042.67</b>      | <b>109,401,287.38</b>         | <b>(5,206,755.29)</b>                 |
| <b>Operating Surplus (Deficit)</b> | <b>(17,767,524.63)</b> | <b>62,142,877.25</b>       | <b>67,912,874.87</b>          | <b>5,769,997.62</b>                   |

CMB  
4/22/2009



**SCHOOL DISTRICT OF PITTSBURGH**  
**FUND 010 - GENERAL FUND**  
**COMPARATIVE STATEMENT OF ESTIMATED AND ACTUAL REVENUE**  
**For Period Ending: March 31, 2009**

|                                       | <u>Estimate</u>       | <u>Actuals<br/>2009</u> | <u>Actual<br/>2008</u> | <u>Increase<br/>(Decrease)</u> | <u>Revenue<br/>Due</u> | <u>Pct of Estimate<br/>Collected</u> |
|---------------------------------------|-----------------------|-------------------------|------------------------|--------------------------------|------------------------|--------------------------------------|
| <b>Local Taxes</b>                    |                       |                         |                        |                                |                        |                                      |
| Public Utility Realty Tax             | \$ 373,934.00         | \$ -                    | \$ -                   | \$ -                           | 373,934.00             | 0.00%                                |
| Real Estate                           | 161,161,313.00        | 114,864,007.09          | 125,504,705.81         | (10,640,698.72)                | 46,297,305.91          | 71.27%                               |
| Real Estate Transfer Tax              | 7,819,918.00          | 692,781.34              | 1,337,534.02           | (644,752.68)                   | 7,127,136.66           | 8.86%                                |
| Mercantile                            | -                     | 218.37                  | 644.70                 | (426.33)                       | (218.37)               | N/A                                  |
| Earned Income Taxes                   | 95,059,366.00         | 11,319,381.65           | 10,686,968.84          | 632,412.81                     | 83,739,984.35          | 11.91%                               |
| <b>Total Taxes</b>                    | <b>264,414,531.00</b> | <b>126,876,388.45</b>   | <b>137,529,853.37</b>  | <b>(10,653,464.92)</b>         | <b>137,538,142.55</b>  | <b>47.98%</b>                        |
| <b>Other Local Sources</b>            |                       |                         |                        |                                |                        |                                      |
| In Lieu of Taxes                      | 78,000.00             | 28,000.00               | 28,000.00              | 0.00                           | 50,000.00              | 35.90%                               |
| Tuition-Parent Pay & Summer School    | 116,874.00            | 8,297.12                | 20,139.92              | (11,842.80)                    | 108,576.88             | 7.10%                                |
| Interest                              | 4,877,256.00          | 235,990.89              | 964,130.14             | (728,139.25)                   | 4,641,265.11           | 4.84%                                |
| Rent of Capital Facilities            | 238,009.00            | 31,817.46               | 40,312.23              | (8,494.77)                     | 206,191.54             | 13.37%                               |
| Grants                                | 50,000.00             | 67,500.00               | 45,000.00              | 22,500.00                      | (17,500.00)            | 135.00%                              |
| Sales Real Estate & Surplus Equipment | -                     | (5,071.53)              | 110,000.00             | (115,071.53)                   | 5,071.53               | N/A                                  |
| Services from Other Local Govt Units  | 100,000.00            | 0.00                    | 0.00                   | 0.00                           | 100,000.00             | 0.00%                                |
| Revenue from Special Funds            | 3,250,000.00          | 336,222.21              | 79,459.44              | 256,762.77                     | 2,913,777.79           | 10.35%                               |
| Sundry Revenues                       | 900,000.00            | 157,201.18              | 43,439.42              | 113,761.76                     | 742,798.82             | 17.47%                               |
| <b>Total Other Local Sources</b>      | <b>9,610,139.00</b>   | <b>859,957.33</b>       | <b>1,330,481.15</b>    | <b>(470,523.82)</b>            | <b>8,750,181.67</b>    | <b>8.95%</b>                         |

SCHOOL DISTRICT OF PITTSBURGH  
FUND 010 - GENERAL FUND  
COMPARATIVE STATEMENT OF ESTIMATED AND ACTUAL REVENUE  
For Period Ending: March 31, 2009

|   | Estimate              | Actuals<br>2009          | Actual<br>2008           | Increase<br>(Decrease) | Revenue<br>Due           | Pct of Estimate<br>Collected |
|---|-----------------------|--------------------------|--------------------------|------------------------|--------------------------|------------------------------|
| <b>State Sources</b>                    |                       |                          |                          |                        |                          |                              |
| Basic Instructional Subsidy             | 153,238,510.00        | 22,826,189.00            | 19,645,127.00            | 3,181,062.00           | 130,412,321.00           | 14.90%                       |
| Charter Schools                         | 8,609,582.00          | 1,261,129.00             | 1,198,465.00             | 62,664.00              | 7,348,453.00             | 14.65%                       |
| Tuition- Orphans - Sec 1305 & 1306      | 1,100,000.00          | 0.00                     | 0.00                     | 0.00                   | 1,100,000.00             | 0.00%                        |
| Homebound Instruction                   | 8,900.00              | 0.00                     | 0.00                     | 0.00                   | 8,900.00                 | 0.00%                        |
| Transportation                          | 13,400,000.00         | 251,213.00               | 2,653,111.00             | (2,401,898.00)         | 13,148,787.00            | 1.87%                        |
| Special Education                       | 27,436,938.00         | 8,191,523.00             | 8,099,982.00             | 91,541.00              | 19,245,415.00            | 29.86%                       |
| Vocational Education                    | 749,747.00            | 286,194.00               | 247,788.00               | 38,406.00              | 463,553.00               | 38.17%                       |
| Sinking Fund                            | 2,992,132.00          | 0.00                     | 1,270.23                 | (1,270.23)             | 2,992,132.00             | 0.00%                        |
| Medical, Dental and Nurses              | 657,050.00            | 0.00                     | 0.00                     | 0.00                   | 657,050.00               | 0.00%                        |
| State Property Tax Reduction Allocation | 15,588,532.00         | 15,588,532.39            | 0.00                     | 15,588,532.39          | (0.39)                   | 100.00%                      |
| Adult Education Connelley               | -                     | 0.00                     | 0.00                     | 0.00                   | 0.00                     | N/A                          |
| Social Security Payments                | 7,665,070.00          | 573,719.68               | 1,171,819.78             | (598,100.10)           | 7,091,350.33             | 7.48%                        |
| Retirement Payments                     | 5,522,710.00          | 599,316.41               | (41,127.34)              | 640,443.74             | 4,923,393.60             | 10.85%                       |
| <b>State Total</b>                      | <b>236,969,171.00</b> | <b>49,577,816.47</b>     | <b>32,976,435.67</b>     | <b>16,601,380.80</b>   | <b>187,391,354.53</b>    | <b>20.92%</b>                |
| <b>Other Sources</b>                    |                       |                          |                          |                        |                          |                              |
| Tuition Other Districts                 | 487,274.00            | 0.00                     | 17,587.30                | (17,587.30)            | 487,274.00               | 0.00%                        |
| Inter-Fund Transfers                    | -                     | 0.00                     | 0.00                     | 0.00                   | 0.00                     | N/A                          |
| Revenue from Fed Sources                | -                     | 0.00                     | (23,977.29)              | 23,977.29              | 0.00                     | N/A                          |
| <b>Total Other Sources</b>              | <b>487,274.00</b>     | <b>0.00</b>              | <b>(6,389.99)</b>        | <b>6,389.99</b>        | <b>487,274.00</b>        | <b>0.00%</b>                 |
| <b>Totals</b>                           | <b>511,481,115.00</b> | <b>\$ 177,314,162.25</b> | <b>\$ 171,830,380.20</b> | <b>\$ 5,483,782.05</b> | <b>\$ 334,166,952.75</b> | <b>34.67%</b>                |

Report Name: 010\_REV

Report Layout: STATEMENT OF EST AND ACT REVENUE - FUND 010

Run Date: Apr 16, 2009

Run Time: 12:34 PM

**SCHOOL DISTRICT OF PITTSBURGH  
STATEMENT OF EXPENDITURES AND ENCUMBRANCES  
COMPARED WITH APPROPRIATIONS  
For Fund: 010 – General Fund  
For Period Ending: March 31, 2009**

|  | <u>Budget<br/>After Revision</u> | <u>Expenditures</u>            | <u>Encumbrances</u>           | <u>Unencumbered<br/>Balances</u> | <u>Percent<br/>Available</u> |
|--|----------------------------------|--------------------------------|-------------------------------|----------------------------------|------------------------------|
| 100 Personnel Services - Salaries          | \$192,157,564.00                 | \$54,020,428.18                | \$0.00                        | \$138,137,135.82                 | 71.89%                       |
| 200 Personnel Services - Employee Benefits | 69,798,959.00                    | 18,145,494.33                  | 12,500.00                     | 51,640,964.67                    | 73.99%                       |
| 300 Purchased Prof & Tech services         | 78,815,276.35                    | 4,990,625.25                   | 5,305,963.35                  | 68,518,687.75                    | 86.94%                       |
| 400 Purchased Property Services            | 12,362,998.01                    | 1,256,224.28                   | 2,492,543.42                  | 8,614,230.31                     | 69.68%                       |
| 500 Other Purchased Services               | 83,686,195.99                    | 9,104,571.74                   | 228,091.10                    | 74,353,533.15                    | 88.85%                       |
| 600 Supplies                               | 20,346,855.86                    | 3,660,967.31                   | 899,482.51                    | 15,786,406.04                    | 77.59%                       |
| 700 Property                               | 4,360,498.42                     | 1,598,198.33                   | 689,963.18                    | 2,072,336.91                     | 47.53%                       |
| 800 Other Objects                          | 30,937,212.00                    | 10,319,777.96                  | 14,086,977.36                 | 6,530,456.68                     | 21.11%                       |
| 900 Other Financing Uses                   | 36,783,080.00                    | 6,305,000.00                   | 27,655,746.86                 | 2,822,333.14                     | 7.67%                        |
| <b>Total</b>                               | <u><u>\$529,248,639.63</u></u>   | <u><u>\$109,401,287.38</u></u> | <u><u>\$51,371,267.78</u></u> | <u><u>\$368,476,084.47</u></u>   | <u><u>69.62%</u></u>         |

Report Name EXP\_ENC  
Report Layout summary of expenditures  
Run Date: Apr 13, 2009  
Run Time: 11:43 AM

SCHOOL DISTRICT OF PITTSBURGH  
COMBINING BALANCE SHEET  
OTHER GOVERNMENTAL FUNDS  
As of: March 31, 2009

|  | Debt<br>Service Fund | Fund 704<br>Special Trust Fund | Fund 705<br>Westinghouse | Total - Other<br>Governmental<br>Funds |
|--|----------------------|--------------------------------|--------------------------|--|
| <b>ASSETS</b>                                  |                      |                                |                          |  |
| Cash and Cash Equivalents                      | \$ 14,262.99         | \$ 53,022.98                   | \$ 432,921.44            | \$ 500,207.41                          |
| Cash with Fiscal Agents                        | 0.00                 | 0.00                           | 0.00                     | 0.00                                   |
| Restricted Investments for Real Estate Refunds | 0.00                 | 0.00                           | 0.00                     | 0.00                                   |
| Investments                                    | 0.00                 | 0.00                           | 0.00                     | 0.00                                   |
| Accrued Interest                               | 0.00                 | 0.00                           | 0.00                     | 0.00                                   |
| Taxes Receivable (net of allowance)            | 0.00                 | 0.00                           | 0.00                     | 0.00                                   |
| Due from Other Funds                           | 0.00                 | 0.00                           | 0.00                     | 0.00                                   |
| Due from Other Governments                     | 0.00                 | 0.00                           | 0.00                     | 0.00                                   |
| Other Receivables                              | 0.00                 | 0.00                           | 0.00                     | 0.00                                   |
| Inventory                                      | 0.00                 | 0.00                           | 0.00                     | 0.00                                   |
| <b>Total Assets</b>                            | <b>14,262.99</b>     | <b>53,022.98</b>               | <b>432,921.44</b>        | <b>500,207.41</b>                      |
| <b>LIABILITIES AND FUND BALANCES</b>           |                      |                                |                          |  |
| <b>Liabilities:</b>                            |                      |                                |                          | 0.00                                   |
| Accounts Payable                               | 0.00                 | 0.00                           | 0.00                     | 0.00                                   |
| Judgments & Contracts Payable                  | 0.00                 | 0.00                           | 0.00                     | 0.00                                   |
| Due to Other Funds                             | 0.00                 | 0.00                           | 0.00                     | 0.00                                   |
| Accrued Salaries, Compensated Absences Paya    | 0.00                 | 0.00                           | 0.00                     | 0.00                                   |
| Payroll Withholdings Payable                   | 0.00                 | 0.00                           | 0.00                     | 0.00                                   |
| Deferred Revenue                               | 0.00                 | 0.00                           | 0.00                     | 0.00                                   |
| Other Liabilities                              | 0.00                 | 0.00                           | 0.00                     | 0.00                                   |
| Prepayment and Deposits                        | 0.00                 | 0.00                           | 0.00                     | 0.00                                   |
| <b>Total Liabilities</b>                       | <b>0.00</b>          | <b>0.00</b>                    | <b>0.00</b>              | <b>0.00</b>                            |
| <b>Fund Balances:</b>                          |                      |                                |                          | 0.00                                   |
| Reserved for:                                  |                      |                                |                          | 0.00                                   |
| Inventories                                    | 0.00                 | 0.00                           | 0.00                     | 0.00                                   |
| Encumbrances                                   | 0.00                 | 0.00                           | 53,296.79                | 53,296.79                              |
| Arbitrage Rebate                               | 0.00                 | 0.00                           | 0.00                     | 0.00                                   |
| Workers Compensation                           | 0.00                 | 0.00                           | 0.00                     | 0.00                                   |
| Personal Property Refunds                      | 0.00                 | 0.00                           | 0.00                     | 0.00                                   |
| Unreserved, reported in:                       |                      |                                |                          |  |
| Designated Fund Balance General Fund           | 0.00                 | 0.00                           | 0.00                     | 0.00                                   |
| Designated for Inventory                       | 0.00                 | 0.00                           | 0.00                     | 0.00                                   |
| General Fund                                   | 0.00                 | 0.00                           | 0.00                     | 0.00                                   |
| Special Revenue Funds                          | 14,262.99            | 53,022.98                      | 379,624.65               | 446,910.62                             |
| Designated for Capital Projects Expenditures   |                      |                                |                          | 0.00                                   |
| <b>Total Fund Balance</b>                      | <b>14,262.99</b>     | <b>53,022.98</b>               | <b>432,921.44</b>        | <b>500,207.41</b>                      |
| <b>Total Liabilities and Fund Balances</b>     | <b>\$ 14,262.99</b>  | <b>\$ 53,022.98</b>            | <b>\$ 432,921.44</b>     | <b>\$ 500,207.41</b>                   |

Report Name: BAL\_OTHE  
Layout: Balance Sheet Other Governmental Funds  
Run Date: Apr 13, 2009  
Run Time: 11:27 AM

**SCHOOL DISTRICT OF PITTSBURGH**  
**COMBINING STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCES**  
**OTHER GOVERNMENTAL FUNDS**  
**For Period Ending: March 31, 2009**

|   | Debt<br>Service Fund | Special Trust<br>Fund | Westinghouse<br>Scholarship | Total Other<br>Governmental<br>Funds |
|---|----------------------|-----------------------|-----------------------------|--------------------------------------|
| <b>REVENUES</b>   |                      |                       |                             |                                      |
| Taxes:  |                      |                       |                             |                                      |
| Real Estate   | \$ -                 | \$ -                  | \$ -                        | \$ -                                 |
| Earned Income   | 0.00                 | 0.00                  | 0.00                        | 0.00                                 |
| Real Estate Transfers   | 0.00                 | 0.00                  | 0.00                        | 0.00                                 |
| Mercantile  | 0.00                 | 0.00                  | 0.00                        | 0.00                                 |
| Public Utility Realty Tax   | 0.00                 | 0.00                  | 0.00                        | 0.00                                 |
| Earnings on Investments   | 7.83                 | 0.00                  | 310.80                      | 318.63                               |
| In Lieu of taxes  | 0.00                 | 0.00                  | 0.00                        | 0.00                                 |
| State Revenues Received from Intermediate Source                      | 0.00                 | 0.00                  | 0.00                        | 0.00                                 |
| Other Revenue from Local Sources & Refund of Prior Years Expenditures | 0.00                 | 0.00                  | 0.00                        | 0.00                                 |
| State Grants and Subsidies  |                      |                       |                             |                                      |
| Basic Instructional Subsidies   | 0.00                 | 0.00                  | 0.00                        | 0.00                                 |
| Subsidies for Specific Education Programs                             | 0.00                 | 0.00                  | 0.00                        | 0.00                                 |
| Subsidies for Noneducational Programs                                 | 0.00                 | 0.00                  | 0.00                        | 0.00                                 |
| Subsidies for State Paid Benefits                                     | 0.00                 | 0.00                  | 0.00                        | 0.00                                 |
| Other State Grants  | 0.00                 | 0.00                  | 0.00                        | 0.00                                 |
| Federal Grants  | 0.00                 | 0.00                  | 0.00                        | 0.00                                 |
| Technology Grants   | 0.00                 | 0.00                  | 0.00                        | 0.00                                 |
| <b>Total Revenues</b>   | <b>7.83</b>          | <b>0.00</b>           | <b>310.80</b>               | <b>318.63</b>                        |
| <b>EXPENDITURES</b>   |                      |                       |                             |                                      |
| Current:  |                      |                       |                             |                                      |
| Instruction:  |                      |                       |                             |                                      |
| Regular Programs - Elementary/Secondary                               | 0.00                 | 0.00                  | 0.00                        | 0.00                                 |
| Special Programs - Elementary/Secondary                               | 0.00                 | 0.00                  | 0.00                        | 0.00                                 |
| Vocational Education Programs   | 0.00                 | 0.00                  | 0.00                        | 0.00                                 |
| Other Instructional Programs - Elementary/Secondary                   | 0.00                 | 0.00                  | 844.74                      | 844.74                               |
| Adult Education Programs  | 0.00                 | 0.00                  | 0.00                        | 0.00                                 |
| Pre-Kindergarten  | 0.00                 | 0.00                  | 0.00                        | 0.00                                 |
| Payments to Charter Schools   | 0.00                 | 0.00                  | 0.00                        | 0.00                                 |
| Support Services:   |                      |                       |                             |                                      |
| Pupil Personnel   | 0.00                 | 0.00                  | 0.00                        | 0.00                                 |
| Instructional Staff   | 0.00                 | 0.00                  | 0.00                        | 0.00                                 |
| Administration  | 0.00                 | 0.00                  | 0.00                        | 0.00                                 |
| Pupil Health  | 0.00                 | 0.00                  | 0.00                        | 0.00                                 |
| Business  | 0.00                 | 0.00                  | 0.00                        | 0.00                                 |
| Operation and Maintenance of Plant Services                           | 0.00                 | 0.00                  | 0.00                        | 0.00                                 |
| Student Transportation Services                                       | 0.00                 | 0.00                  | 0.00                        | 0.00                                 |
| Support services - Central  | 0.00                 | 0.00                  | 0.00                        | 0.00                                 |
| Operations of Noninstructional Services:                              |                      |                       |                             |                                      |
| Food Services   | 0.00                 | 0.00                  | 0.00                        | 0.00                                 |
| Student Activities  | 0.00                 | 0.00                  | 0.00                        | 0.00                                 |
| Community Services  | 0.00                 | 0.00                  | 0.00                        | 0.00                                 |
| Capital outlay:   |                      |                       |                             |                                      |
| Facilities Acquisition, Construction and Improvement Services         | 0.00                 | 0.00                  | 0.00                        | 0.00                                 |
| Debt service:   |                      |                       |                             |                                      |
| Principal   | 0.00                 | 0.00                  | 0.00                        | 0.00                                 |
| Interest  | 0.00                 | 0.00                  | 0.00                        | 0.00                                 |
| Tax Refunds   |                      |                       |                             | 0.00                                 |
| <b>Total Expenditures</b>   | <b>0.00</b>          | <b>0.00</b>           | <b>844.74</b>               | <b>844.74</b>                        |
| <b>Excess (Deficiency) of Revenues Over (Under) Expenditures</b>      | <b>7.83</b>          | <b>0.00</b>           | <b>(533.94)</b>             | <b>(526.11)</b>                      |
| <b>OTHER FINANCING SOURCES (USES)</b>                                 |                      |                       |                             |                                      |
| General Obligation Bonds Issued                                       | 0.00                 | 0.00                  | 0.00                        | 0.00                                 |
| Refunding Bond Proceeds   | 0.00                 | 0.00                  | 0.00                        | 0.00                                 |
| Debt Service (Payments to Refunded Bond Escrow Agent)                 | 0.00                 | 0.00                  | 0.00                        | 0.00                                 |
| Sale of or Compensation of fixed Assets                               | -                    | 0.00                  | 0.00                        | 0.00                                 |
| Operating Transfers In  | 0.00                 | 0.00                  | 0.00                        | 0.00                                 |
| Operating Transfers Out   | 0.00                 | 0.00                  | 0.00                        | 0.00                                 |
| <b>Total Other Financing Sources and Uses</b>                         | <b>0.00</b>          | <b>0.00</b>           | <b>0.00</b>                 | <b>0.00</b>                          |
| <b>Net Change in Fund Balance</b>                                     | <b>7.83</b>          | <b>0.00</b>           | <b>(533.94)</b>             | <b>(526.11)</b>                      |
| <b>Fund Balances - Beginning</b>                                      | <b>14,255.16</b>     | <b>53,022.98</b>      | <b>433,455.38</b>           | <b>500,733.52</b>                    |
| <b>Total Ending Fund Balance</b>                                      | <b>\$ 14,262.99</b>  | <b>\$ 53,022.98</b>   | <b>\$ 432,921.44</b>        | <b>\$ 500,207.41</b>                 |

Report: INC\_OTH  
Layout: statement of revenues other governmental fund  
Run Date: Apr 13, 2009  
Run Time: 11:33 AM

SCHOOL DISTRICT OF PITTSBURGH  
STATEMENT OF NET ASSETS  
PROPRIETARY FUNDS  
As of: March 31, 2009

|  | Enterprise<br>Funds | Governmental<br>Activities-Internal<br>Service Funds | Total<br>Proprietary<br>Funds |
|--|---------------------|--|-------------------------------|
| <b>Assets</b>  |                     |  |                               |
| <b>Current Assets:</b>                                 |                     |  |                               |
| Cash and Cash Equivalents                              | \$ (621,153.22)     | \$ 13,832,624.31                                     | \$ 13,211,471.09              |
| Investments  | 0.00                | 13,348,681.42  | 13,348,681.42                 |
| Accrued Interest                                       | 0.00                | 0.00   | 0.00                          |
| Due from Other Funds                                   | 0.00                | 0.00   | 0.00                          |
| Other Receivables                                      | 2,098,859.24        | 0.52   | 2,098,859.76                  |
| Inventory  | 737,997.27          | 0.00   | 737,997.27                    |
| Deposits   | 0.00                | 0.00   | 0.00                          |
| Total Current Assets                                   | 2,215,703.29        | 27,181,306.25  | 29,397,009.54                 |
| <b>Noncurrent Assets:</b>                              |                     |  |                               |
| Restricted Cash, Cash Equivalents, & Investments       | 0.00                | 10,074,754.00  | 10,074,754.00                 |
| Land   | 43,877.99           | 0.00   | 43,877.99                     |
| Buildings  | 13,127,594.40       | 0.00   | 13,127,594.40                 |
| Machinery and Equipment                                | 5,200,093.12        | 0.00   | 5,200,093.12                  |
| Construction in Progress                               | 0.00                | 0.00   | 0.00                          |
| Less Accumulated Depreciation                          | (8,231,348.95)      | 0.00   | (8,231,348.95)                |
| Total Capital Assets (net of accumulated depreciation) | 10,140,216.56       | 0.00   | 10,140,216.56                 |
| Total Noncurrent Assets                                | 10,140,216.56       | 10,074,754.00  | 20,214,970.56                 |
| Total Assets   | 12,355,919.85       | 37,256,060.25  | 49,611,980.10                 |
| <b>Liabilities</b>                                     |                     |  |                               |
| <b>Current Liabilities:</b>                            |                     |  |                               |
| Accounts Payable                                       | 128,240.70          | 4,397,396.53   | 4,525,637.23                  |
| Judgments Payable                                      | 0.00                | 0.00   | 0.00                          |
| Due to other Funds                                     | 0.00                | 0.00   | 0.00                          |
| Accrued Salaries                                       | 0.00                | 0.00   | 0.00                          |
| Compensated Absences Payable - Current Vacation        | 64,953.84           |  | 64,953.84                     |
| Compensated Absences Payable - Long Term Serverance    | 340,360.38          | 0.00   | 340,360.38                    |
| Payroll Withholdings Payable                           | 0.00                | 0.00   | 0.00                          |
| Deferred Revenue                                       | 0.00                | 0.00   | 0.00                          |
| Prepayment and Deposits                                | 0.00                | 0.00   | 0.00                          |
| Total Current Liabilities                              | 533,554.92          | 4,397,396.53   | 4,930,951.45                  |
| <b>Noncurrent Liabilities</b>                          |                     |  |                               |
| Worker's Compensation Liabilities                      | 0.00                | 10,074,754.00  | 10,074,754.00                 |
| Total Noncurrent Liabilities                           | 0.00                | 10,074,754.00  | 10,074,754.00                 |
| Total Liabilities                                      | 533,554.92          | 14,472,150.53  | 15,005,705.45                 |
| <b>Net Assets</b>                                      |                     |  |                               |
| Investment in Capital Assets (Net of Related Debt)     | 10,140,216.56       | 0.00   | 10,140,216.56                 |
| Reserve for Encumbrances                               | 134,008.47          | 649,232.07   | 783,240.54                    |
| Restricted for Inventory                               | 875,000.00          | 0.00   | 875,000.00                    |
| Unrestricted   | 673,139.90          | 22,134,677.65  | 22,807,817.55                 |
| Total Net Assets                                       | \$ 11,822,364.93    | \$ 22,783,909.72                                     | \$ 34,606,274.65              |

Report Name: PRO\_ASST  
Layout: Statement of Net Assets Proprietary  
Run Date: Apr 13, 2009  
Run Time: 11:34 AM

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1 of 1

**STATEMENT OF REVENUES, EXPENSES AND CHANGES IN FUND NET ASSETS**  
**PROPRIETARY FUNDS**  
For Period Ending: March 31, 2009

|  | Total<br>Enterprise Funds | Governmental<br>Activities -<br>Internal Service<br>Funds | Total<br>Proprietary<br>Funds |
|--|---------------------------|---|-------------------------------|
| Operating Revenues                           |                           |   |                               |
| Contributions                                | \$ -                      | \$ 16,735,482.28  | \$ 16,735,482.28              |
| Charges for Services                         | 520,474.48                |   | 520,474.48                    |
| Total Operating Revenues                     | 520,474.48                | 16,735,482.28   | 17,255,956.76                 |
| OPERATING EXPENSES                           |                           |   |                               |
| Support Services - administration            |                           | 13,183.70   | 13,183.70                     |
| Support Services - central:                  |                           |   |                               |
| Employee Salaries & Benefits                 |                           | 237,714.99  | 237,714.99                    |
| Benefit Payments                             |                           | 14,302,942.30   | 14,302,942.30                 |
| Claims & Judgements                          |                           | -   | -                             |
| Food Service Operations                      |                           |   |                               |
| Food and supplies                            | 1,968,902.20              |   | 1,968,902.20                  |
| Payroll Costs                                | 1,427,411.08              |   | 1,427,411.08                  |
| Purchased Property Services                  | 49,580.77                 |   | 49,580.77                     |
| Other Purchased Services                     | 124,821.25                |   | 124,821.25                    |
| Depreciation                                 | 20,177.81                 |   | 20,177.81                     |
| Total Operating Expenses                     | 3,590,893.11              | 14,553,840.99   | 18,144,734.10                 |
| OPERATING (LOSS) INCOME                      | (3,070,418.63)            | 2,181,641.29  | (888,777.34)                  |
| NONOPERATING REVENUES (Expenses):            |                           |   |                               |
| Investment Earning                           | 624.68                    | (219,713.67)  | (219,088.99)                  |
| Gain on Trade In                             | -                         |   | -                             |
| Federal Reimbursements & donated commodities | 1,965,555.84              |   | 1,965,555.84                  |
| State Reimbursements                         | 213,880.60                |   | 213,880.60                    |
| Total nonoperating revenues                  | 2,180,061.12              | (219,713.67)  | 1,960,347.45                  |
| Operating Transfers                          | -                         | -   | -                             |
| Change in Net Assets                         | (890,357.51)              | 1,961,927.62  | 1,071,570.11                  |
| Total Net Assets - beginning                 | 12,712,722.45             | 20,821,982.10   | 33,534,704.55                 |
| Total Net Assets - ending                    | \$ 11,822,364.94          | \$ 22,783,909.72  | \$ 34,606,274.66              |

THE NOTES TO THE FINANCIAL STATEMENTS ARE AN INTEGRAL PART OF THIS STATEMENT

Report Request Name: PROPUND  
Report Layout: Proprietary Funds  
Run Date: Apr 13, 2009  
Run Time: 11:33 AM

**SCHOOL DISTRICT OF PITTSBURGH**  
**COMBINING STATEMENT OF NET ASSETS**  
**ENTERPRISE FUNDS**  
**As of: March 31, 2009**

|  | <u>Food Service</u>     | <u>Total</u>            |
|--|-------------------------|-------------------------|
| <b>ASSETS</b>  |                         |                         |
| Current Assets:  |                         |                         |
| Cash and cash equivalents                              | \$ (621,153.22)         | \$ (621,153.22)         |
| Investments  | 0.00                    | -                       |
| Accrued Interest                                       | 0.00                    | -                       |
| Due from Other Funds                                   | 0.00                    | -                       |
| Due from other Governments                             | 2,093,520.64            | 2,093,520.64            |
| Other Receivables                                      | 5,338.60                | 5,338.60                |
| Inventory  | 737,997.27              | 737,997.27              |
| Total current assets                                   | <u>2,215,703.29</u>     | <u>2,215,703.29</u>     |
| Noncurrent Assets:                                     |                         |                         |
| Restricted Cash, Cash Equivalents, & Investments       | 0.00                    | -                       |
| Land   | 43,877.99               | 43,877.99               |
| Buildings and Building Improvement                     | 13,127,594.40           | 13,127,594.40           |
| Machinery and Equipment                                | 5,200,093.12            | 5,200,093.12            |
| Construction in Progress                               | 0.00                    | -                       |
| Less Accumulated Depreciation                          | <u>(8,231,348.95)</u>   | <u>(8,231,348.95)</u>   |
| Total Capital Assets (net of accumulated depreciation) | <u>10,140,216.56</u>    | <u>10,140,216.56</u>    |
| Total Noncurrent Assets                                | <u>10,140,216.56</u>    | <u>10,140,216.56</u>    |
| Total Assets   | <u>12,355,919.85</u>    | <u>12,355,919.85</u>    |
| <b>LIABILITIES</b>                                     |                         |                         |
| Current Liabilities:                                   |                         |                         |
| Accounts Payable                                       | 128,240.70              | 128,240.70              |
| Judgments Payable                                      | 0.00                    | -                       |
| Due to other Funds                                     | 0.00                    | -                       |
| Accrued Salaries                                       | 0.00                    | -                       |
| Compensated Absences Payable Current- Vacation         | 64,953.84               | 64,953.84               |
| Compensated Absences Payable Long-Term Severance       | 340,360.38              | 340,360.38              |
| Payroll Withholdings payable                           | 0.00                    | -                       |
| Deferred Revenue                                       | 0.00                    | -                       |
| Prepayment and Deposits                                | 0.00                    | -                       |
| Total Current Liabilities                              | <u>533,554.92</u>       | <u>533,554.92</u>       |
| Total Liabilities                                      | <u>533,554.92</u>       | <u>533,554.92</u>       |
| <b>Net Assets</b>                                      |                         |                         |
| Investment in Capital Assets, net of related debt      | 10,140,216.56           | 10,140,216.56           |
| Reserved for Encumbrances                              | 134,008.47              | 134,008.47              |
| Restricted for Inventory                               | 875,000.00              | 875,000.00              |
| Unrestricted   | 673,139.90              | 673,139.90              |
| Total Net Assets                                       | <u>\$ 11,822,364.93</u> | <u>\$ 11,822,364.93</u> |

Report Name: 500\_ASST  
Layout: STATEMENT OF NET ASSETS ENTERPRISE FUNDS  
Run Date: Apr 13, 2009  
Run Time: 11:34 AM



**SCHOOL DISTRICT OF PITTSBURGH**  
**Enterprise Fund**  
**Combining Statement of Revenue, Expenditures and Changes in Fund Net Assets**  
**Food Service Fund**  
**For Period Ending: March 31, 2009**

|   | <u>Food Service</u>     | <u>Total<br/>Enterprise Funds</u> |
|---|-------------------------|-----------------------------------|
| Operating Revenues:                           |                         |                                   |
| Contributions                                 | \$ -                    | \$ -                              |
| Charges for Services                          | 520,474.48              | \$ 520,474.48                     |
| Total Operating Revenues                      | <u>520,474.48</u>       | <u>520,474.48</u>                 |
| Operating Expenses:                           |                         |                                   |
| Food & Supplies                               | 1,968,902.20            | 1,968,902.20                      |
| Payroll Costs                                 | 1,427,411.08            | 1,427,411.08                      |
| Purchased Property Services                   | 49,580.77               | 49,580.77                         |
| Other Purchased Services                      | 124,821.25              | 124,821.25                        |
| Depreciation                                  | 20,177.81               | 20,177.81                         |
| Total Operating Expenses                      | <u>3,590,893.11</u>     | <u>3,590,893.11</u>               |
| Operating Income                              | <u>(3,070,418.63)</u>   | <u>(3,070,418.63)</u>             |
| Nonoperating Revenues (expenses):             |                         |                                   |
| Investment Earning                            | 624.68                  | 624.68                            |
| Gain on Trade in of Equipment                 | -                       | -                                 |
| Federal Reimbursement and donated commodities | 1,965,555.84            | 1,965,555.84                      |
| State Reimbursement                           | 213,880.60              | 213,880.60                        |
| Total Nonoperative Revenues                   | <u>2,180,061.12</u>     | <u>2,180,061.12</u>               |
| Operating Transfers In/Out                    | -                       | -                                 |
| Change in Net Assets                          | <u>(890,357.51)</u>     | <u>(890,357.51)</u>               |
| Total Net Assets - beginning                  | 12,712,722.45           | 12,712,722.45                     |
| Total Net Assets - ending                     | <u>\$ 11,822,364.94</u> | <u>\$ 11,822,364.94</u>           |

THE NOTES TO THE FINANCIAL STATEMENTS ARE AN INTEGRAL PART OF THIS STATEMENT

Report Request Name: PROPFUND  
Report Layout: Proprietary Funds  
Run Date: Apr 13, 2009  
Run Time: 11:33 AM

**SCHOOL DISTRICT OF PITTSBURGH**  
**Fund 500 - Food Service**  
**Statement of Estimated and Actual Revenues**  
**For Period Ending: March 31, 2009**

|   | <u>Estimate</u>               | <u>Revenue</u>               | <u>Revenue<br/>Due</u>        | <u>Percent<br/>Received</u> |
|---|-------------------------------|------------------------------|-------------------------------|-----------------------------|
| Interest                                  | \$14,000.00                   | \$624.68                     | \$13,375.32                   | 4.46%                       |
| Sales - Pupils                            | 850,000.00                    | 86,499.38                    | 763,500.62                    | 10.18%                      |
| - Adults/Ala Carte                        | 900,000.00                    | 136,516.23                   | 763,483.77                    | 15.17%                      |
| - Special Events                          | 1,850,000.00                  | 296,374.98                   | 1,553,625.02                  | 16.02%                      |
| Sundry                                    | 16,500.00                     | 1,083.89                     | 15,416.11                     | 6.57%                       |
| Subsidy -State                            | 750,000.00                    | 146,622.26                   | 603,377.74                    | 19.55%                      |
| State Rev. for Social Sec. Payments       | 185,000.00                    | 43,218.04                    | 141,781.97                    | 23.36%                      |
| State Rev. for Social Retirement Payments | 135,000.00                    | 24,040.31                    | 110,959.70                    | 17.81%                      |
| Federal Reimbursement                     | 9,750,000.00                  | 1,956,580.72                 | 7,793,419.28                  | 20.07%                      |
| Donated Commodities                       | 160,000.00                    | 8,975.12                     | 151,024.88                    | 5.61%                       |
| <b>Total</b>                              | <u><u>\$14,610,500.00</u></u> | <u><u>\$2,700,535.60</u></u> | <u><u>\$11,909,964.40</u></u> | <u><u>18.48%</u></u>        |

Report Name 500\_REV

Layout: STATEMENT OF EST AND ACT REVENUE - FUND 500

Run Date: Apr 13, 2009

Run Time: 11:42 AM

**SCHOOL DISTRICT OF PITTSBURGH  
STATEMENT OF EXPENDITURES AND ENCUMBRANCES  
COMPARED WITH APPROPRIATIONS  
For Fund: 500 -- Food Service  
For Period Ending: March 31, 2009**

|  | <u>Budget<br/>After Revision</u> | <u>Expenditures</u>          | <u>Encumbrances</u>        | <u>Unencumbered<br/>Balances</u> | <u>Percent<br/>Available</u> |
|--|----------------------------------|------------------------------|----------------------------|----------------------------------|------------------------------|
| 100 Personnel Services - Salaries          | \$4,623,370.00                   | \$1,075,029.54               | \$0.00                     | \$3,548,340.46                   | 76.75%                       |
| 200 Personnel Services - Employee Benefits | 1,575,650.00                     | 352,381.54                   | 0.00                       | 1,223,268.46                     | 77.64%                       |
| 300 Purchased Prof & Tech services         | 10,500.00                        | 0.00                         | 17,300.00                  | (6,800.00)                       | -64.76%                      |
| 400 Purchased Property Services            | 409,146.71                       | 49,580.77                    | 16,420.19                  | 343,145.75                       | 83.87%                       |
| 500 Other Purchased Services               | 543,000.00                       | 124,821.25                   | 0.00                       | 418,178.75                       | 77.01%                       |
| 600 Supplies                               | 6,541,166.38                     | 1,968,305.20                 | 62,191.38                  | 4,510,669.80                     | 68.96%                       |
| 700 Property                               | 674,079.50                       | 20,177.81                    | 38,096.90                  | 615,804.79                       | 91.35%                       |
| 800 Other Objects                          | 3,000.00                         | 597.00                       | 0.00                       | 2,403.00                         | 80.10%                       |
| 900 Other Financing Uses                   | 776,000.00                       | 0.00                         | 0.00                       | 776,000.00                       | 100.00%                      |
| <b>Total</b>                               | <u><u>\$15,155,912.59</u></u>    | <u><u>\$3,590,893.11</u></u> | <u><u>\$134,008.47</u></u> | <u><u>\$11,431,011.01</u></u>    | <u><u>75.42%</u></u>         |

Report Name EXP\_ENC  
Report Layout summary of expenditures  
Run Date: Apr 13, 2009  
Run Time: 11:43 AM

SCHOOL DISTRICT OF PITTSBURGH  
COMBINING STATEMENT OF NET ASSETS  
Internal Service Fund  
As of: March 31, 2009

|  | Workers'<br>Compensation<br>Fund | Unemployment<br>Compensation<br>Fund | General<br>Liability<br>Fund | Central<br>Duplication<br>Services | Self Insurance<br>Health Care<br>Fund | Total                   |
|--|----------------------------------|--------------------------------------|------------------------------|------------------------------------|---------------------------------------|-------------------------|
| <b>ASSETS</b>                                    |                                  |                                      |                              |                                    |                                       |                         |
| Current Assets:                                  |                                  |                                      |                              |                                    |                                       |                         |
| Cash and Cash Equivalents                        | \$ 456,536.59                    | \$ 347,219.06                        | \$ 1,025,751.62              | \$ 31,607.14                       | \$ 11,971,509.90                      | \$ 13,832,624.31        |
| Investments                                      | 3,961,304.53                     | 0.00                                 | 0.00                         | 0.00                               | 9,387,376.89                          | 13,348,681.42           |
| Accrued Interest                                 | 0.00                             | 0.00                                 | 0.00                         | 0.00                               | 0.00                                  | 0.00                    |
| Due from Other Funds                             | 0.00                             | 0.00                                 | 0.00                         | 0.00                               | 0.00                                  | 0.00                    |
| Other Receivables                                | 0.52                             | 0.00                                 | 0.00                         | 0.00                               | 0.00                                  | 0.52                    |
| Inventory  | 0.00                             | 0.00                                 | 0.00                         | 0.00                               | 0.00                                  | 0.00                    |
| Deposits   | 0.00                             | 0.00                                 | 0.00                         | 0.00                               | 0.00                                  | 0.00                    |
| <b>Total Current Assets</b>                      | <b>4,417,841.64</b>              | <b>347,219.06</b>                    | <b>1,025,751.62</b>          | <b>31,607.14</b>                   | <b>21,358,886.79</b>                  | <b>27,181,306.25</b>    |
| Noncurrent Assets:                               |                                  |                                      |                              |                                    |                                       |                         |
| Restricted Cash, Cash Equivalents, & Investments | 10,074,754.00                    | -                                    | -                            | -                                  | -                                     | 10,074,754.00           |
| <b>Total Noncurrent Assets</b>                   | <b>10,074,754.00</b>             | <b>-</b>                             | <b>-</b>                     | <b>-</b>                           | <b>-</b>                              | <b>10,074,754.00</b>    |
| <b>Total Assets</b>                              | <b>14,492,595.64</b>             | <b>347,219.06</b>                    | <b>1,025,751.62</b>          | <b>31,607.14</b>                   | <b>21,358,886.79</b>                  | <b>37,256,060.25</b>    |
| <b>LIABILITIES</b>                               |                                  |                                      |                              |                                    |                                       |                         |
| Current Liabilities:                             |                                  |                                      |                              |                                    |                                       |                         |
| Accounts Payable                                 | 2,367.55                         | -                                    | -                            | -                                  | 4,395,028.98                          | 4,397,396.53            |
| Judgments Payable                                | -                                | -                                    | -                            | -                                  | -                                     | 0.00                    |
| Accrued Salaries, Compensated Absences Payable   | -                                | -                                    | -                            | -                                  | -                                     | 0.00                    |
| Due to Other Funds                               | -                                | -                                    | -                            | -                                  | -                                     | 0.00                    |
| Prepayment and Deposits                          | -                                | -                                    | -                            | -                                  | -                                     | 0.00                    |
| <b>Total Current Liabilities</b>                 | <b>2,367.55</b>                  | <b>-</b>                             | <b>-</b>                     | <b>-</b>                           | <b>4,395,028.98</b>                   | <b>4,397,396.53</b>     |
| Noncurrent Liabilities                           |                                  |                                      |                              |                                    |                                       |                         |
| Workers' Compensation liabilities                | 10,074,754.00                    | -                                    | -                            | -                                  | -                                     | 10,074,754.00           |
| <b>Total Noncurrent Liabilities</b>              | <b>10,074,754.00</b>             | <b>-</b>                             | <b>-</b>                     | <b>-</b>                           | <b>-</b>                              | <b>10,074,754.00</b>    |
| <b>Total Liabilities</b>                         | <b>10,077,121.55</b>             | <b>0.00</b>                          | <b>0.00</b>                  | <b>0.00</b>                        | <b>4,395,028.98</b>                   | <b>14,472,150.53</b>    |
| <b>Net Assets</b>                                |                                  |                                      |                              |                                    |                                       |                         |
| Reserved for Encumbrances                        | 616,572.14                       | 12,100.44                            | 20,559.49                    | -                                  | -                                     | 649,232.07              |
| Unrestricted                                     | 3,798,901.95                     | 335,118.62                           | 1,005,192.13                 | 31,607.14                          | 16,963,857.81                         | 22,134,677.65           |
| <b>Total Net Assets</b>                          | <b>\$ 4,415,474.09</b>           | <b>\$ 347,219.06</b>                 | <b>\$ 1,025,751.62</b>       | <b>\$ 31,607.14</b>                | <b>\$ 16,963,857.81</b>               | <b>\$ 22,783,909.72</b> |

Report Name: INT\_ASST  
Layout: Statement of Net Assets Internal Service Fund  
Run Date: Apr 13, 2009  
Run Time: 11:35 AM

**SCHOOL DISTRICT OF PITTSBURGH**  
**Internal Service Fund**  
**Combining Statement of Revenue, Expenditures and Changes in Fund Net Assets**  
**For Period Ending: March 31, 2009**

|                                    | <b>Workers<br/>Compensation<br/>Fund</b> | <b>Unemployment<br/>Compensation<br/>Fund</b> | <b>General<br/>Liability<br/>Fund</b> | <b>Central<br/>Duplication<br/>Services</b> | <b>Self Insurance<br/>Health Care<br/>Fund</b> | <b>Total</b>            |
|------------------------------------|--|---|---------------------------------------|---|--|-------------------------|
| Operating Revenue                  |  |   |                                       |   |  |                         |
| Contributions                      | \$ 82,393.09                             | \$ 82,335.68                                  | \$ -                                  | \$ 11,631.90                                | \$ 16,559,121.61                               | \$ 16,735,482.28        |
| Miscellaneous Revenue              |  |   |                                       |   |  |                         |
| Total Operating Revenues           | <u>82,393.09</u>                         | <u>82,335.68</u>                              | <u>-</u>                              | <u>11,631.90</u>                            | <u>16,559,121.61</u>                           | <u>16,735,482.28</u>    |
| Operating Expenses:                |  |   |                                       |   |  |                         |
| Support Services - Administration: |  |   | 13,183.70                             |   |  | 13,183.70               |
| Support Services - Central:        | -  | -   | -                                     | -   | -  | -                       |
| Operation of Office -              |  |   |                                       |   |  |                         |
| Salaries & Benefits,               |  |   |                                       |   |  |                         |
| Supplies, etc                      | 232,357.71                               | 3,427.48                                      | 210.00                                | 1,719.80                                    |  | 237,714.99              |
| Benefit Payments                   | 563,222.11                               | -   | -                                     |   | 13,739,720.19                                  | 14,302,942.30           |
| Claims & Judgements                | -  | -   | -                                     | -   | -  | -                       |
| Total Operating Expenses           | <u>795,579.82</u>                        | <u>3,427.48</u>                               | <u>13,393.70</u>                      | <u>1,719.80</u>                             | <u>13,739,720.19</u>                           | <u>14,553,840.99</u>    |
| Operating Income                   | <u>(713,186.73)</u>                      | <u>78,908.20</u>                              | <u>(13,393.70)</u>                    | <u>9,912.10</u>                             | <u>2,819,401.42</u>                            | <u>2,181,641.29</u>     |
| Nonoperating Revenues (Expenses)   |  |   |                                       |   |  |                         |
| Investment Earning                 | (204,951.17)                             | -   | -                                     | -   | (14,762.50)                                    | (219,713.67)            |
| Total Nonoperating Revenue         | <u>(204,951.17)</u>                      | <u>-</u>                                      | <u>-</u>                              | <u>-</u>                                    | <u>(14,762.50)</u>                             | <u>(219,713.67)</u>     |
| Operating Transfers                | -  | -   | -                                     | -   | -  | -                       |
| Change in Net Assets               | <u>(918,137.90)</u>                      | <u>78,908.20</u>                              | <u>(13,393.70)</u>                    | <u>9,912.10</u>                             | <u>2,804,638.92</u>                            | <u>1,961,927.62</u>     |
| Total Net Assets - beginning       | <u>5,333,611.99</u>                      | <u>268,310.86</u>                             | <u>1,039,145.32</u>                   | <u>21,695.04</u>                            | <u>14,159,218.89</u>                           | <u>20,821,982.10</u>    |
| Total Net Assets - ending          | <u>\$ 4,415,474.09</u>                   | <u>\$ 347,219.06</u>                          | <u>\$ 1,025,751.62</u>                | <u>\$ 31,607.14</u>                         | <u>\$ 16,963,857.81</u>                        | <u>\$ 22,783,909.72</u> |

THE NOTES TO THE FINANCIAL STATEMENTS ARE AN INTEGRAL PART OF THIS STATEMENT

Report Request Name: PROPFUND  
Report Layout: Proprietary Funds  
Run Date: Apr 13, 2009  
Run Time: 11:33 AM

**SCHOOL DISTRICT OF PITTSBURGH**  
**Capital Reserve Funds, Bond Funds, Internal Service Funds and Debt Fund**  
**Combined Statement of Revenues, Expenditures and Changes in Fund Balance**  
**For Period Ending: March 31, 2009**

| Description                                | Fund Balance            | Plus - Revenues/<br>Transfers | Less Expenditures/<br>Transfers | Less<br>Encumbrances    | Unencumbered<br>Balance   |
|--|-------------------------|-------------------------------|---------------------------------|-------------------------|---------------------------|
| <b>Miscellaneous Capital Reserve Funds</b> |                         |                               |                                 |                         |                           |
| 022 Capital Improvement Fund               | \$ 1,743,627.38         | \$ 18,502.88                  | \$ 420,130.86                   | \$ 610,833.76           | \$ 731,165.64             |
| 299 Fire Damage/Extended Coverage          | 3,340,825.59            | 0.00                          | 0.00                            | 0.00                    | 3,340,825.59              |
| 704 Special Trust Fund                     | 53,022.98               | 0.00                          | 0.00                            | 0.00                    | 53,022.98                 |
| <b>Total Capital Reserve Funds</b>         | <b>\$ 5,137,475.95</b>  | <b>\$ 18,502.88</b>           | <b>\$ 420,130.86</b>            | <b>\$ 610,833.76</b>    | <b>\$ 4,125,014.21</b>    |
| <b>Capital Project Funds</b>               |                         |                               |                                 |                         |                           |
| 344 2003 Capital Projects Program          | 0.00                    | 39,535,432.00                 | 39,535,432.00                   | 0.00                    | 0.00                      |
| 345 2004 Major Maintenance Program         | 0.00                    | 24,212,603.81                 | 24,212,603.81                   | 0.00                    | 0.00                      |
| 346 2004 Capital Projects Program          | 0.00                    | 23,086,724.99                 | 23,086,724.00                   | 0.00                    | 0.99                      |
| 347 2004 Refunding Series                  | 0.00                    | 43,462,892.30                 | 43,462,892.30                   | 0.00                    | 0.00                      |
| 348 2005 Major Maintenance                 | 0.00                    | 13,081,986.50                 | 13,081,986.00                   | 0.00                    | 0.50                      |
| 349 2005 Capital Projects Program          | 0.00                    | 26,571,363.50                 | 26,571,363.00                   | 0.00                    | 0.50                      |
| 350 2005 Refunding Series A                | 0.00                    | 20,716,665.32                 | 20,716,665.32                   | 0.00                    | 0.00                      |
| 351 GOB-South Hills High                   | 0.00                    | 3,672,651.44                  | 3,672,650.31                    | 0.00                    | 1.13                      |
| 353 2006 Major Maintenance Program         | 0.00                    | 29,149,728.24                 | 29,149,729.00                   | 0.00                    | (0.76)                    |
| 354 2006 Capital Projects Program          | 0.00                    | 24,761,253.86                 | 24,761,254.00                   | 0.00                    | (0.14)                    |
| 355 2006 Refunding Series A                | 0.00                    | 6,668,782.42                  | 6,668,782.42                    | 0.00                    | 0.00                      |
| 356 2006 Qualified Zone Acad Bonds         | 0.00                    | 5,608,000.00                  | 5,608,000.00                    | 0.00                    | 0.00                      |
| 357 2007 Major Maintenance Program         | 0.00                    | 15,758,916.48                 | 11,626,638.09                   | 3,721,627.84            | 410,650.55                |
| 358 2007 Capital Projects Program          | 0.00                    | 25,025,288.07                 | 16,235,567.62                   | 4,479,318.95            | 4,310,401.50              |
| 360 1998 Technology Plan                   | 0.00                    | 11,112,685.28                 | 11,112,685.28                   | 0.00                    | 0.00                      |
| 361 1999 Technology Plan                   | 0.00                    | 6,930,000.00                  | 6,930,000.00                    | 0.00                    | 0.00                      |
| 362 2000 Technology Plan                   | 0.00                    | 10,366,834.00                 | 10,366,834.00                   | 0.00                    | 0.00                      |
| 363 2001 Technology Plan                   | 0.00                    | 2,646,200.00                  | 2,646,200.00                    | 0.00                    | 0.00                      |
| 364 2008 Major Maintenance Program         | 0.00                    | 7,173,986.79                  | 2,241,651.53                    | 1,658,593.01            | 3,273,742.25              |
| 365 2008 Capital Projects Program          | 0.00                    | 22,265,864.21                 | 13,018,969.69                   | 5,057,350.53            | 4,189,543.99              |
| 366 2009 Major Maintenance Program         | 0.00                    | 0.00                          | 45,474.11                       | 1,394,525.89            | (1,440,000.00)            |
| 367 2009 Capital Project Funds             | 0.00                    | 0.00                          | 444,575.00                      | 20,722,186.00           | (21,166,761.00)           |
| 390 2000 Qualified Zone Acad Bonds         | 0.00                    | 2,568,000.00                  | 2,568,000.00                    | 0.00                    | 0.00                      |
| 391 2000 Automated Bldg Systems            | 0.00                    | 275,318.91                    | 258,800.00                      | 0.00                    | 18,518.91                 |
| 392 2001 Qualified Zone Acad Bonds         | 0.00                    | 11,116,528.26                 | 11,116,528.26                   | 0.00                    | 0.00                      |
| 399 E-Rate Program                         | 0.00                    | 0.00                          | 0.00                            | 0.00                    | 0.00                      |
| <b>Total Capital Project Funds</b>         | <b>\$ -</b>             | <b>\$ 375,767,706.38</b>      | <b>\$ 349,138,005.74</b>        | <b>\$ 37,033,602.22</b> | <b>\$ (10,403,901.58)</b> |
| <b>Internal Service Funds</b>              |                         |                               |                                 |                         |                           |
| 701 Unemployment Comp Self-Insure          | 268,310.86              | 82,335.68                     | 3,427.48                        | 12,100.44               | 335,118.62                |
| 702 Workers' Comp Self-Insure              | 5,333,611.99            | (122,558.08)                  | 795,579.82                      | 616,572.14              | 3,798,901.95              |
| 703 Comph Gen Liab & Error                 | 1,039,145.32            | 0.00                          | 13,393.70                       | 20,559.49               | 1,005,192.13              |
| 708 Central Duplication Services           | 21,695.04               | 11,631.90                     | 1,719.80                        | 0.00                    | 31,607.14                 |
| 709 Self Insurance Health Care             | 14,159,218.89           | 16,544,359.11                 | 13,739,720.19                   | 0.00                    | 16,963,857.81             |
| <b>Total Internal Service Funds</b>        | <b>\$ 20,821,982.10</b> | <b>\$ 16,515,768.61</b>       | <b>\$ 14,553,840.99</b>         | <b>\$ 649,232.07</b>    | <b>\$ 22,134,677.65</b>   |
| 400 Title Debt Service Fund                | 14,255.16               | 7.83                          | 0.00                            | 0.00                    | 14,262.99                 |
| <b>Total Debt Service</b>                  | <b>\$ 14,255.16</b>     | <b>\$ 7.83</b>                | <b>\$ -</b>                     | <b>\$ -</b>             | <b>\$ 14,262.99</b>       |

Report: BOND\_TRU  
Layout: FL060  
Run Date: Apr 15, 2009  
Run Time: 08:45 AM

**SCHOOL DISTRICT OF PITTSBURGH**  
**STATEMENT OF SPECIAL FUNDS**  
For Period Ending: March 31, 2009

| FND DESCRIPTION                    | ESTIMATED<br>REVENUE | TOTAL<br>REVENUE | REVENUE<br>DUE | AUTHORIZED<br>BUDGET | EXPENSES      | ENCUMBRANCES | UNENCUMBERED<br>BALANCE |
|------------------------------------|----------------------|------------------|----------------|----------------------|---------------|--------------|-------------------------|
| 023 Special Operating Fund         | 217,642.00           | 207,285.67       | 10,356.33      | 217,642.00           | 207,285.67    | 0.00         | 10,356.33               |
| 024 Accountability Incentive Award | 16,742.00            | 7,297,432.24     | (7,280,690.24) | 16,742.00            | 7,293,804.50  | 0.00         | (7,277,062.50)          |
| 03F 2006-09 Foreign Lang Assistanc | 696,714.00           | 440,876.66       | 255,837.34     | 696,714.00           | 447,242.06    | 54,503.26    | 194,968.68              |
| 03J 2008-09 SOF - Non-Federal      | 61,553.00            | 32,750.00        | 28,803.00      | 61,553.00            | 11,368.09     | 0.00         | 50,184.91               |
| 03K 2008-09 Educat. Assist. Prog.  | 3,368,182.00         | 3,390,363.50     | (22,181.50)    | 3,368,182.00         | 1,722,390.73  | 31,380.59    | 1,614,410.68            |
| 04B 2004-05 PRIME Plus / Heinz     | 150,000.00           | 150,000.00       | 0.00           | 150,000.00           | 57,982.92     | 0.00         | 92,017.08               |
| 04E 2006-09 Spec Op Fund - Federal | 413,170.00           | 302,924.08       | 110,245.92     | 413,170.00           | 332,173.35    | 0.00         | 80,996.65               |
| 04F 2006-08 Heinz Parent Engagemen | 390,683.00           | 390,683.00       | 0.00           | 390,683.00           | 307,006.59    | 440.00       | 83,236.41               |
| 04J 2008-09 Spec Op Fund-Federal   | 223,882.00           | 109,649.12       | 114,232.88     | 223,882.00           | 155,670.82    | 7,077.93     | 61,133.25               |
| 04K 2008-09 PPS Student Asst       | 242,198.00           | 80,732.65        | 161,465.35     | 242,198.00           | 116,941.82    | 79,018.36    | 46,237.82               |
| 05D 2005 Duquesne Light Awards     | 16,537.00            | 16,537.40        | (0.40)         | 16,537.00            | 13,533.78     | 0.00         | 3,003.22                |
| 05G 2007-10 STOPP-T2D Pitt-Healthy | 27,000.00            | 27,000.00        | 0.00           | 27,000.00            | 12,942.09     | 202.17       | 13,855.74               |
| 05J 2008-09 Curriculum Spec Liason | 342,051.00           | 256,538.00       | 85,513.00      | 342,051.00           | 218,299.69    | 0.00         | 123,751.31              |
| 05K 2008-09 Dual Enrollment        | 169,149.00           | 84,575.00        | 84,574.00      | 169,149.00           | 193,820.16    | 0.00         | (24,671.16)             |
| 06J 2008-09 ELECT Student Works    | 1,079,796.00         | 0.00             | 1,079,796.00   | 1,079,796.00         | 548,485.15    | 87,169.33    | 444,141.52              |
| 06K 2008-09 Start on Success       | 93,593.00            | 0.00             | 93,593.00      | 93,593.00            | 63,299.03     | 0.00         | 30,293.97               |
| 079 2003-09 Frick Middle Years IB  | 67,000.00            | 67,000.00        | 0.00           | 67,000.00            | 56,776.33     | 0.00         | 10,223.67               |
| 07D Early Childhood Integrated Art | 94,548.00            | 94,548.00        | 0.00           | 94,548.00            | 212,177.28    | 0.00         | (117,629.28)            |
| 07J 2008-09 Reading First          | 111,805.00           | 1,901,699.84     | (1,789,894.84) | 111,805.00           | 1,858,718.87  | 57.43        | (1,746,971.30)          |
| 07K 2007-08 Title I Carryover      | 2,070,000.00         | 0.00             | 2,070,000.00   | 2,070,000.00         | 887,213.66    | 47,149.04    | 1,135,637.30            |
| 08D 2006-09 America's Choice       | 4,011,400.00         | 3,397,300.00     | 614,100.00     | 4,011,400.00         | 3,768,750.91  | 115,085.95   | 127,563.14              |
| 08J 2008-10 Montessori Program     | 247,500.00           | 247,500.00       | 0.00           | 247,500.00           | 114,362.07    | 113,485.27   | 19,652.66               |
| 08K 2008-09 Annenberg              | 120,600.00           | 25,669.50        | 94,930.50      | 120,600.00           | 48,387.24     | 0.00         | 72,212.76               |
| 08L 2008-09 PennCord Awards        | 8,535.00             | 0.00             | 8,535.00       | 8,535.00             | 0.00          | 0.00         | 8,535.00                |
| 09H 2007-09 PELA - Broad Found     | 1,914,176.00         | 1,981,001.59     | (66,825.59)    | 1,914,176.00         | 1,566,469.27  | 53,187.46    | 294,519.27              |
| 09J 2008-09 Content-Focused Coachi | 545,000.00           | 272,500.00       | 272,500.00     | 545,000.00           | 95,200.00     | 448,800.00   | 1,000.00                |
| 09K 2008-09 Title IV-A Child Care  | 204,719.00           | 54,761.80        | 149,957.20     | 204,719.00           | 123,909.55    | 0.00         | 80,809.45               |
| 10G 10G-2007-12 TIF / PPIP         | 2,984,501.00         | 1,690,465.60     | 1,294,035.40   | 2,984,501.00         | 1,755,615.06  | 340,453.01   | 888,432.93              |
| 10J 2008-09 Alternative Education  | 353,856.00           | 0.00             | 353,856.00     | 353,856.00           | 73,757.12     | 18,266.09    | 261,832.79              |
| 10K 2008-09 Pre-K Math Curriculum  | 250,000.00           | 250,000.00       | 0.00           | 250,000.00           | 4,389.47      | 20,469.53    | 225,141.00              |
| 11J 2008-09 Special Education      | 95,070,086.00        | 42,184,266.86    | 52,885,819.14  | 95,070,086.00        | 56,808,031.02 | 2,046,916.52 | 36,215,138.46           |
| 11K 2008-09 Pathways to Promise    | 250,000.00           | 250,000.00       | 0.00           | 250,000.00           | 0.00          | 235,000.00   | 15,000.00               |
| 12J 2008-09 Institution Children   | (970,228.00)         | 575,869.22       | (1,546,097.22) | (970,228.00)         | 578,407.62    | 2,152.25     | (1,550,787.87)          |
| 12K 2008-09 Classrooms for Future  | 355,851.00           | 400,851.00       | (45,000.00)    | 355,851.00           | 337,475.66    | 0.00         | 18,375.34               |
| 13E 2007-09 Exec Dir of Comm & Mrk | 137,993.00           | 185,762.00       | (47,769.00)    | 137,993.00           | 80,979.17     | 0.00         | 57,013.83               |

**SCHOOL DISTRICT OF PITTSBURGH  
STATEMENT OF SPECIAL FUNDS  
For Period Ending: March 31, 2009**

| FND DESCRIPTION                     | ESTIMATED<br>REVENUE | TOTAL<br>REVENUE | REVENUE<br>DUE | AUTHORIZED<br>BUDGET | EXPENSES     | ENCUMBRANCES | UNENCUMBERED<br>BALANCE |
|-------------------------------------|----------------------|------------------|----------------|----------------------|--------------|--------------|-------------------------|
| 13F 2007 21st Century - Faison      | 604,600.00           | 225,273.99       | 379,326.01     | 604,600.00           | 736,855.76   | 130,352.77   | (262,608.53)            |
| 13J 2008-09 IDEA 611                | 8,290,627.00         | 5,527,084.64     | 2,763,542.36   | 8,290,627.00         | 5,639,847.58 | 822,167.69   | 1,828,611.73            |
| 13K 2008-09 Superintendent's Discr  | 6,000.00             | 6,000.00         | 0.00           | 6,000.00             | 3,133.43     | 0.00         | 2,866.57                |
| 145 Peabody Info Tech - CISCO       | 729,753.00           | 373,887.60       | 355,865.40     | 729,753.00           | 451,775.05   | 460.00       | 277,517.95              |
| 14H 2007-10 21st Century Learning   | 702,352.00           | 171,688.00       | 530,664.00     | 702,352.00           | 256,910.42   | 171,018.14   | 274,423.44              |
| 14J 2008-09 IDEA 619                | 422,194.00           | 281,462.64       | 140,731.36     | 422,194.00           | 213,231.91   | 0.00         | 208,962.09              |
| 14K 2008-09 Title I Mini-Grants     | 3,500.00             | 2,100.00         | 1,400.00       | 3,500.00             | 848.10       | 103.96       | 2,547.94                |
| 15J 2008-09 Early Intervention      | 5,887,714.00         | 3,434,499.81     | 2,453,214.19   | 5,887,714.00         | 3,195,276.65 | 626,847.67   | 2,065,589.68            |
| 15K 2008-09 Parent Newsletter/Grabl | 26,800.00            | 26,800.00        | 0.00           | 26,800.00            | 26,800.00    | 0.00         | 0.00                    |
| 16J 2008-10 Culturally Resp Arts    | 84,333.00            | 250,000.00       | (165,667.00)   | 84,333.00            | 56,825.50    | 3,600.00     | 23,907.50               |
| 16K 2008-09 PNC Grow Up Great       | 47,500.00            | 12,000.00        | 35,500.00      | 47,500.00            | 2,311.43     | 2,696.80     | 42,491.77               |
| 17F 2007-08 Title II - Part A       | 4,107,699.00         | 4,107,699.00     | 0.00           | 4,107,699.00         | 3,517,023.24 | 6,965.60     | 583,710.16              |
| 17H 2008-09 Title II - Part A       | 4,217,632.00         | 2,701,310.00     | 1,516,322.00   | 4,217,632.00         | 2,998,215.27 | 7,530.98     | 1,211,885.75            |
| 17K 2008-09 EC Prof. Dev. / Heinz   | 100,000.00           | 100,000.00       | 0.00           | 100,000.00           | 4,138.00     | 0.00         | 95,862.00               |
| 18H 2008-09 Accountability Block G  | 5,682,790.00         | 5,682,790.00     | 0.00           | 5,682,790.00         | 3,612,544.93 | 119,118.74   | 1,951,126.33            |
| 18J 2008-09 Secondary Perkins       | 851,543.00           | 464,478.00       | 387,065.00     | 851,543.00           | 448,559.96   | 108,047.25   | 294,935.79              |
| 18K George Kiseda Scholarship       | 20,000.00            | 20,018.05        | (18.05)        | 20,000.00            | 0.00         | 0.00         | 20,000.00               |
| 196 Schl Dist Univ Collaborative    | 576,260.00           | 602,760.74       | (26,500.74)    | 576,260.00           | 517,051.47   | 166.76       | 59,041.77               |
| 19C 2005-08 Greater Arts Integrati  | 801,932.00           | 755,515.90       | 46,416.10      | 801,932.00           | 754,648.92   | 21,642.92    | 25,640.16               |
| 19H 2008-09 Head Start Program      | 9,651,480.00         | 5,722,894.12     | 3,928,585.88   | 9,651,480.00         | 6,195,824.81 | 406,040.73   | 3,049,614.46            |
| 19J 2008-09 PSTA Implementation     | 0.00                 | 1,299,075.00     | (1,299,075.00) | 0.00                 | 151,408.90   | 56,634.43    | (208,043.33)            |
| 19K 2009-14 PSTA / DSF              | 1,000,000.00         | 1,000,984.66     | (984.66)       | 1,000,000.00         | 0.00         | 0.00         | 1,000,000.00            |
| 20H 2008-09 HSSAP                   | 1,918,776.00         | 1,439,082.27     | 479,693.73     | 1,918,776.00         | 1,141,111.75 | 109,697.33   | 667,966.92              |
| 20J 2008-11 UPrep Smaller LC        | 191,677.00           | 24,473.40        | 167,203.60     | 191,677.00           | 32,762.79    | 80,546.00    | 78,368.21               |
| 20K 20K - 2008-09 EETT              | 1,019,151.00         | 0.00             | 1,019,151.00   | 1,019,151.00         | 0.00         | 0.00         | 1,019,151.00            |
| 21H 2008-09 PA Pre-K Counts         | 2,526,550.00         | 1,095,968.76     | 1,430,581.24   | 2,526,550.00         | 2,030,815.82 | 28,004.12    | 467,730.06              |
| 21K 2008-09 Title III               | 0.00                 | 46,900.02        | (46,900.02)    | 0.00                 | 0.00         | 0.00         | 0.00                    |
| 22H 2008-09 FFE Focus on Results    | 532,220.00           | 532,220.00       | 0.00           | 532,220.00           | 346,257.96   | 185,962.04   | 0.00                    |
| 22J 2008-09 ELECT                   | 1,154,422.00         | 234,114.64       | 920,307.36     | 1,154,422.00         | 817,149.40   | 35,417.96    | 301,854.64              |
| 22K 2009-10 Reading First           | 0.00                 | 278,553.51       | (278,553.51)   | 0.00                 | 0.00         | 0.00         | 0.00                    |
| 23C 2008-09 Reserve Teacher Corps   | 99,200.00            | 0.00             | 99,200.00      | 99,200.00            | 0.00         | 0.00         | 99,200.00               |
| 23H 07-09 PennCord Be the Change    | 1,491.00             | 26,492.10        | (25,001.10)    | 1,491.00             | 9,505.86     | 0.00         | (8,014.86)              |
| 23J 2008-09 ELECT Fatherhood Initi  | 143,900.00           | 14,116.59        | 129,783.41     | 143,900.00           | 92,588.58    | 0.00         | 51,311.42               |
| 23K 2007-08 School Improvement      | 2,196,000.00         | 0.00             | 2,196,000.00   | 2,196,000.00         | 3,877.74     | 31,513.29    | 2,160,608.97            |
| 24D 2006-07 Superindent Fund-Grabl  | 30,000.00            | 30,000.00        | 0.00           | 30,000.00            | 19,373.78    | 0.00         | 10,626.22               |
| 24J 2008-09 Pregnant & Parent Teen  | 19,600.00            | 0.00             | 19,600.00      | 19,600.00            | 16,194.42    | 0.00         | 3,405.58                |



**SCHOOL DISTRICT OF PITTSBURGH  
STATEMENT OF SPECIAL FUNDS  
For Period Ending: March 31, 2009**

| FND DESCRIPTION                    | ESTIMATED<br>REVENUE  | TOTAL<br>REVENUE      | REVENUE<br>DUE       | AUTHORIZED<br>BUDGET  | EXPENSES              | ENCUMBRANCES        | UNENCUMBERED<br>BALANCE |
|------------------------------------|-----------------------|-----------------------|----------------------|-----------------------|-----------------------|---------------------|-------------------------|
| 24K 2008-09 Title I Academic Achie | 14,000.00             | 0.00                  | 14,000.00            | 14,000.00             | 850.95                | 397.92              | 12,751.13               |
| 25F 2007-09 Post-Doctoral Fellows  | 326,612.00            | 244,959.00            | 81,653.00            | 326,612.00            | 192,233.16            | 0.00                | 134,378.84              |
| 25H 2007-08 School Improvement     | 602,000.00            | 202,575.00            | 399,425.00           | 602,000.00            | 175,569.05            | 28,238.33           | 398,192.62              |
| 25J 2008-09 Promoting Information  | 477,080.00            | 15,091.36             | 461,988.64           | 477,080.00            | 15,222.48             | 66,240.07           | 395,617.45              |
| 25K 2009-10 Courageous Conversatio | 150,000.00            | 0.00                  | 150,000.00           | 150,000.00            | 0.00                  | 112,700.00          | 37,300.00               |
| 26G 2007-10 PBIS Expansion Grant   | 300,000.00            | 300,000.00            | 0.00                 | 300,000.00            | 104,989.95            | 195,010.05          | 0.00                    |
| 26J 2007-08 Title III              | 78,702.00             | 36,324.00             | 42,378.00            | 78,702.00             | 45,700.60             | 513.10              | 32,488.30               |
| 27E 2006-09 EFA Evaluation Program | 641,741.00            | 641,740.50            | 0.50                 | 641,741.00            | 391,741.00            | 250,000.00          | 0.00                    |
| 27F 2007-08 High School Reform     | 1,449,097.00          | 1,232,961.00          | 216,136.00           | 1,449,097.00          | 1,057,007.39          | 12,414.53           | 379,675.08              |
| 27H 2008-09 Excel 9-12 Comm/Mrktng | 101,475.00            | 50,738.00             | 50,737.00            | 101,475.00            | 34,982.28             | 2,125.85            | 64,366.87               |
| 27J 2008-10 After School Coordinat | 274,136.00            | 137,068.00            | 137,068.00           | 274,136.00            | 34,251.80             | 0.00                | 239,884.20              |
| 27K 2008-09 School Improvement     | 225,000.00            | 0.00                  | 225,000.00           | 225,000.00            | 0.00                  | 0.00                | 225,000.00              |
| 28H 2008-09 America's Choice Coach | 123,463.00            | 123,464.00            | (1.00)               | 123,463.00            | 70,448.78             | 0.00                | 53,014.22               |
| 28J 2008-09 School Age Education   | 2,449,806.00          | 0.00                  | 2,449,806.00         | 2,449,806.00          | 1,355,589.72          | 1,060,080.36        | 34,135.92               |
| 292 Access Program                 | 21,874,025.00         | 17,848,273.99         | 4,025,751.01         | 21,874,025.00         | 18,266,138.29         | 91,015.41           | 3,516,871.30            |
| 297 Medicaid Administrative Claims | 11,947,329.00         | 15,256,413.21         | (3,309,084.21)       | 11,947,329.00         | 12,376,584.19         | 264,132.57          | (693,387.76)            |
| 705 Westinghouse High Scholarship  | 994,975.00            | 1,238,666.67          | (243,691.67)         | 994,975.00            | 805,745.23            | 53,296.79           | 135,932.98              |
| <b>TOTAL</b>                       | <b>211,013,371.00</b> | <b>140,185,060.90</b> | <b>70,828,310.10</b> | <b>211,013,371.00</b> | <b>148,292,791.05</b> | <b>8,791,514.35</b> | <b>53,929,065.60</b>    |

Report: SPEC\_FND

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Run Date: Apr 13, 2009

Run Time: 11:36 AM

SCHOOL DISTRICT OF PITTSBURGH  
STATEMENT OF CASH BALANCES  
As of: March 31, 2009

| Objects | Checking Accounts              | Combined              | General Fund          | Special Revenue Funds | Capital Projects     | Enterprise Funds    | Internal Service     | Other Governmental | Trust & Agency   |
|---------|--------------------------------|-----------------------|-----------------------|-----------------------|----------------------|---------------------|----------------------|--------------------|------------------|
| 0101010 | Cash Wash Account              | (0.00)                | 2,371,939.45          | (7,334,085.57)        | (117,888.82)         | (164,242.93)        | 5,244,277.87         | 0.00               | 0.00             |
| 0101020 | PNC Bank - General Checking    | 3,563,760.93          | 3,341,031.85          | 18,595,654.85         | (601,729.96)         | (2,419,134.56)      | (15,442,179.86)      | 133,804.06         | (43,685.35)      |
| 0101021 | PNC Money Market               | 25,317,328.41         | 25,317,328.41         | 0.00                  | 0.00                 | 0.00                | 0.00                 | 0.00               | 0.00             |
| 0101030 | Nat City - General Checking    | 1,375,235.62          | 1,855,164.15          | (15,887,731.78)       | 1,751,393.23         | 2,200,922.92        | 11,030,920.77        | 367,248.09         | 58,318.24        |
| 0101031 | Nat City - Food Service        | 459,146.35            | 0.00                  | 0.00                  | 0.00                 | 459,146.35          | 0.00                 | 0.00               | 0.00             |
| 0101062 | Citizens Bank - Investment Liq | 4,463,957.46          | 5,463,957.03          | (999,999.57)          | 0.00                 | 0.00                | 0.00                 | 0.00               | 0.00             |
| 0101064 | Citizens - MMF                 | 37,174,088.07         | 27,137,875.07         | 0.00                  | 0.00                 | 0.00                | 10,036,213.00        | 0.00               | 0.00             |
| 0101065 | Citizens Bank-Payroll          | 5,000.00              | 5,000.00              | 0.00                  | 0.00                 | 0.00                | 0.00                 | 0.00               | 0.00             |
| 0101066 | Citizens-General Checking      | 77,189.11             | 7,588,470.83          | (4,607,768.57)        | (1,721,060.53)       | (707,624.10)        | (473,983.78)         | (844.74)           | 0.00             |
| 0101300 | Allegheny Valley Checking      | 2,352,888.77          | 1,205,807.56          | 0.00                  | 0.00                 | 0.00                | 1,147,082.21         | 0.00               | 0.00             |
| 0101410 | Savings - Dwelling House       | 200,000.00            | 0.00                  | 0.00                  | 0.00                 | 0.00                | 200,000.00           | 0.00               | 0.00             |
| 0101600 | First Commonwealth Bank        | 2,568,168.76          | 1,387,088.76          | 2,255.10              | 0.00                 | 0.00                | 1,178,824.90         | 0.00               | 0.00             |
| 0101601 | First Commonwealth-South Hills | 329,006.87            | 129,790.23            | 0.00                  | 199,216.64           | 0.00                | 0.00                 | 0.00               | 0.00             |
| 0101910 | First National -Checking       | 103,308.72            | 103,309.72            | 0.00                  | 0.00                 | 0.00                | 0.00                 | 0.00               | 0.00             |
| 0101920 | Huntington Investment Checking | 8,824,208.40          | 8,677,589.64          | 0.00                  | 0.00                 | 0.00                | 146,619.76           | 0.00               | 0.00             |
| 0101921 | Huntington- Scanner Checking   | 38,584.95             | (9,018,250.90)        | 8,291,986.31          | 0.00                 | 0.00                | 764,849.54           | 0.00               | 0.00             |
|         | <b>Total Checking Accounts</b> | <b>86,851,875.42</b>  | <b>75,566,101.80</b>  | <b>(1,939,689.23)</b> | <b>(490,069.44)</b>  | <b>(630,932.32)</b> | <b>13,832,624.31</b> | <b>500,207.41</b>  | <b>14,632.89</b> |
| Objects | Investments                    | Combined              | General Fund          | Special Revenue Funds | Capital Projects     | Enterprise Funds    | Internal Service     | Other Governmental | Trust & Agency   |
| 0111010 | Mellon Investment              | 500,131.75            | 500,131.75            | 0.00                  | 0.00                 | 0.00                | 0.00                 | 0.00               | 0.00             |
| 0111030 | Investment-National City       | 7,000,000.00          | 7,000,000.00          | 0.00                  | 0.00                 | 0.00                | 0.00                 | 0.00               | 0.00             |
| 0111060 | Citizens Bank - Time Money     | 1,000,984.66          | 0.00                  | 1,000,984.66          | 0.00                 | 0.00                | 0.00                 | 0.00               | 0.00             |
| 0111475 | Federated Investors            | 240,313.39            | 240,313.39            | 0.00                  | 0.00                 | 0.00                | 0.00                 | 0.00               | 0.00             |
| 0111600 | First Commonwealth             | 14,000,000.00         | 11,000,000.00         | 10,000.00             | 0.00                 | 0.00                | 2,990,000.00         | 0.00               | 0.00             |
| 0111740 | Investments-PA Local Gov Fund  | 42,272,404.82         | 37,839,013.16         | 0.00                  | 0.00                 | 0.00                | 4,433,391.66         | 0.00               | 0.00             |
| 0111745 | PLGIT- Bond Funds              | 27,514,153.49         | 380,640.52            | 0.00                  | 27,133,512.97        | 0.00                | 0.00                 | 0.00               | 0.00             |
| 0111840 | PSDLAF                         | 21,168,598.22         | 10,168,554.46         | 0.00                  | 0.00                 | 0.00                | 11,000,043.76        | 0.00               | 0.00             |
| 0111850 | invest-Repos & Time Money      | 1,006,386.38          | 6,386.38              | 0.00                  | 0.00                 | 0.00                | 1,000,000.00         | 0.00               | 0.00             |
| 0111900 | ESB/Troy Hill                  | 10,000,000.00         | 10,000,000.00         | 0.00                  | 0.00                 | 0.00                | 0.00                 | 0.00               | 0.00             |
| 0111920 | Huntington-Repos & Time Money  | 6,000,000.00          | 2,000,000.00          | 0.00                  | 0.00                 | 0.00                | 4,000,000.00         | 0.00               | 0.00             |
|         | <b>Total Investments</b>       | <b>130,702,972.71</b> | <b>79,135,039.66</b>  | <b>1,010,984.66</b>   | <b>27,133,512.97</b> | <b>0.00</b>         | <b>23,423,435.42</b> | <b>0.00</b>        | <b>0.00</b>      |
|         | <b>Total Cash Available</b>    | <b>217,555,848.13</b> | <b>154,701,141.46</b> | <b>(928,704.57)</b>   | <b>26,643,443.53</b> | <b>(630,932.32)</b> | <b>37,256,059.73</b> | <b>500,207.41</b>  | <b>14,632.89</b> |

Report Name: CASH\_INV  
Report Layout: FL070  
Run Date: Apr 16, 2009  
Run Time: 12:36 PM



Michael E. Lamb  
*School Controller*

Ronald C. Schmeiser, CPA  
*Deputy School Controller*

Office of School Controller  
Pittsburgh Public Schools  
Room 453, Administration Building  
341 South Bellefield Avenue  
Pittsburgh, PA 15213-3516  
412-622-3970 • Fax 412-622-3975

**April 24, 2009**

**The Board of Public Education  
School District of Pittsburgh  
Pittsburgh, PA 15213**

**Directors:**

**We submit herewith a summary statement showing the status of the 2009 appropriations at March 31, 2009 for the General Fund and Food Service Budgets in accordance with Section 2128 of the School Laws of Pennsylvania.**

**Respectfully Submitted,**

A handwritten signature in black ink, reading "Michael E. Lamb".

**Michael E. Lamb  
School Controller**

A handwritten signature in black ink, reading "Ronald C. Schmeiser".

**Ronald C. Schmeiser, CPA  
Deputy School Controller**

**OFFICE OF THE  
SCHOOL CONTROLLER**

**SUMMARY STATEMENT**

*FOR THE PERIOD  
MARCH 1 THROUGH MARCH 31, 2009*

**PITTSBURGH PUBLIC SCHOOLS**  
**STATEMENT OF EXPENDITURES AND ENCUMBRANCES**  
**COMPARED WITH APPROPRIATIONS**  
**GENERAL FUND**  
**SUMMARIZED BY MAJOR FUNCTION**  
**For Period Ending: March 31, 2009**

|  | APPROPRIATIONS<br>AFTER TRANSFERS | EXPENDITURES  | UNEXPENDED<br>APPROPRIATIONS | ENCUMBRANCES | UNENCUMBERED<br>BALANCES | PER<br>CENT |
|--|-----------------------------------|---------------|------------------------------|--------------|--------------------------|-------------|
| <b>1100 Regular Programs</b>               |                                   |               |                              |              |                          |             |
| 119 Other Personnel Costs                  | 40,000.00                         | 0.00          | 40,000.00                    | 0.00         | 40,000.00                | 100.00      |
| 121 Classroom Teachers                     | 98,190,741.00                     | 30,226,506.26 | 67,964,234.74                | 0.00         | 67,964,234.74            | 69.22       |
| 122 Teacher-Spec Assgnmt                   | 85,180.00                         | 21,295.02     | 63,884.98                    | 0.00         | 63,884.98                | 75.00       |
| 123 Substitute Teachers                    | 3,422,000.00                      | 1,304,424.79  | 2,117,575.21                 | 0.00         | 2,117,575.21             | 61.88       |
| 124 Comp-Additional Work                   | 183,128.00                        | 106,450.11    | 76,677.89                    | 0.00         | 76,677.89                | 41.87       |
| 125 Wksp-Com Wk-Cur-Insv                   | 49,036.00                         | 12,400.41     | 36,635.59                    | 0.00         | 36,635.59                | 74.71       |
| 129 Other Personnel Costs                  | 1,530,791.00                      | 112,480.47    | 1,418,310.53                 | 0.00         | 1,418,310.53             | 92.65       |
| 138 Extra Curr Activ Pay                   | 532,250.00                        | 119,749.59    | 412,500.41                   | 0.00         | 412,500.41               | 77.50       |
| 139 Other Personnel Costs                  | 50,000.00                         | 0.00          | 50,000.00                    | 0.00         | 50,000.00                | 100.00      |
| 146 Other Technical Pers                   | 110,162.00                        | 27,270.42     | 82,891.58                    | 0.00         | 82,891.58                | 75.25       |
| 163 Repairmen                              | 99,424.00                         | 21,433.81     | 77,990.19                    | 0.00         | 77,990.19                | 78.44       |
| 168 Comp-Additional Work                   | 20,000.00                         | 1,193.64      | 18,806.36                    | 0.00         | 18,806.36                | 94.03       |
| 187 Stud Wrkrs/Tutors/Interns              | 785.00                            | 1,600.00      | (815.00)                     | 0.00         | (815.00)                 | (103.82)    |
| 191 Instr Paraprofessional                 | 2,944,754.00                      | 944,111.04    | 2,000,642.96                 | 0.00         | 2,000,642.96             | 67.94       |
| 197 Comp-Additional Work                   | 3,374.00                          | 3,720.57      | (346.57)                     | 0.00         | (346.57)                 | (10.27)     |
| 198 Substitute Paraprof                    | 59,531.00                         | 20,280.42     | 39,250.58                    | 0.00         | 39,250.58                | 65.93       |
| 199 Other Personnel Costs                  | 21,000.00                         | 2,353.00      | 18,647.00                    | 0.00         | 18,647.00                | 88.80       |
| 100 Personnel Services - Salaries          | 107,342,156.00                    | 32,925,269.55 | 74,416,886.45                | 0.00         | 74,416,886.45            | 69.33       |
| 200 Employee Benefits                      | 41,130,762.00                     | 0.00          | 41,130,762.00                | 0.00         | 41,130,762.00            | 100.00      |
| 212 Dental Insurance                       | 0.00                              | 246,740.46    | (246,740.46)                 | 0.00         | (246,740.46)             | 0.00        |
| 213 Life Insurance                         | 0.00                              | 26,419.55     | (26,419.55)                  | 0.00         | (26,419.55)              | 0.00        |
| 220 Social Security Cont                   | 0.00                              | 2,461,071.64  | (2,461,071.64)               | 0.00         | (2,461,071.64)           | 0.00        |
| 230 Retirement Contribution                | 0.00                              | 1,538,884.00  | (1,538,884.00)               | 0.00         | (1,538,884.00)           | 0.00        |
| 250 Unemployment Comp                      | 0.00                              | 32,926.99     | (32,926.99)                  | 0.00         | (32,926.99)              | 0.00        |
| 260 Workers' Comp                          | 0.00                              | 32,928.50     | (32,928.50)                  | 0.00         | (32,928.50)              | 0.00        |
| 271 Self Insurance- Medical Health         | 0.00                              | 4,345,973.62  | (4,345,973.62)               | 0.00         | (4,345,973.62)           | 0.00        |
| 281 OPEB - Retiree's Health Ben            | 0.00                              | 2,048,152.94  | (2,048,152.94)               | 0.00         | (2,048,152.94)           | 0.00        |
| 200 Personnel Services - Employee Benefits | 41,130,762.00                     | 10,733,097.70 | 30,397,664.30                | 0.00         | 30,397,664.30            | 73.90       |
| 323 Prof-Educational Serv                  | 5,489,229.71                      | 362,270.50    | 5,126,959.21                 | 2,878,014.33 | 2,248,944.88             | 40.97       |
| 329 Prof-Educ Svc - Other                  | 201,491.06                        | 117,939.00    | 83,552.06                    | 12,565.06    | 70,987.00                | 35.23       |
| 300 Purchased Technical Services           | 5,690,720.77                      | 480,209.50    | 5,210,511.27                 | 2,890,579.39 | 2,319,931.88             | 40.77       |
| 432 Rpr & Maint - Equip                    | 192,787.04                        | 18,854.76     | 173,932.28                   | 55,997.77    | 117,934.51               | 61.17       |

**PITTSBURGH PUBLIC SCHOOLS  
STATEMENT OF EXPENDITURES AND ENCUMBRANCES  
COMPARED WITH APPROPRIATIONS  
GENERAL FUND  
SUMMARIZED BY MAJOR FUNCTION  
For Period Ending: March 31, 2009**

|                                      | APPROPRIATIONS<br>AFTER TRANSFERS | EXPENDITURES         | UNEXPENDED<br>APPROPRIATIONS | ENCUMBRANCES        | UNENCUMBERED<br>BALANCES | PER<br>CENT  |
|--------------------------------------|-----------------------------------|----------------------|------------------------------|---------------------|--------------------------|--------------|
| 438 Rpr & Maint - Tech               | 31,697.40                         | 1,061.10             | 30,636.30                    | 1,675.00            | 28,961.30                | 91.37        |
| 441 Rental - Land & Bldgs            | 3,050.00                          | 0.00                 | 3,050.00                     | 0.00                | 3,050.00                 | 100.00       |
| 442 Rental - Equipment               | 0.00                              | 499.00               | (499.00)                     | 0.00                | (499.00)                 | 0.00         |
| 400 Purchased Property Services      | 227,534.44                        | 20,414.86            | 207,119.58                   | 57,672.77           | 149,446.81               | 65.68        |
| 519 Other Student Transp             | 204,888.00                        | 31,431.14            | 173,456.86                   | 0.00                | 173,456.86               | 84.66        |
| 530 Communications                   | 90,009.00                         | 11,901.01            | 78,107.99                    | 318.00              | 77,789.99                | 86.42        |
| 538 Telecommunications               | 500.00                            | 0.00                 | 500.00                       | 0.00                | 500.00                   | 100.00       |
| 550 Printing & Binding               | 29,600.00                         | 1,668.79             | 27,931.21                    | 148.20              | 27,783.01                | 93.86        |
| 561 Tuition - Other PA LEA           | 3,000,000.00                      | 69,269.16            | 2,930,730.84                 | 0.00                | 2,930,730.84             | 97.69        |
| 562 Tuition - Charter Schools        | 35,792,540.00                     | 2,326,207.93         | 33,466,332.07                | 0.00                | 33,466,332.07            | 93.50        |
| 569 Tuition - Other                  | 125,000.00                        | 0.00                 | 125,000.00                   | 0.00                | 125,000.00               | 100.00       |
| 581 Mileage                          | 12,850.00                         | 1,218.61             | 11,631.39                    | 0.00                | 11,631.39                | 90.52        |
| 582 Travel                           | 54,000.00                         | 8,383.18             | 45,616.82                    | 0.00                | 45,616.82                | 84.48        |
| 599 Other Purchased Services         | 266,013.00                        | 7,747.05             | 258,265.95                   | 12,184.99           | 246,080.96               | 92.51        |
| 500 Other Purchased Services         | 39,575,400.00                     | 2,457,826.87         | 37,117,573.13                | 12,651.19           | 37,104,921.94            | 93.76        |
| 610 General Supplies                 | 1,774,351.61                      | 279,731.53           | 1,494,620.08                 | 116,550.51          | 1,378,069.57             | 77.67        |
| 634 Student Snacks                   | 125,672.00                        | 362.96               | 125,309.04                   | 0.00                | 125,309.04               | 99.71        |
| 635 Meals & Refreshments             | 9,400.00                          | 350.02               | 9,049.98                     | 0.00                | 9,049.98                 | 96.28        |
| 640 Books & Periodicals              | 4,814,218.82                      | 94,513.73            | 4,719,705.09                 | 235,317.57          | 4,484,387.52             | 93.15        |
| 648 Educational Software             | 45,033.27                         | 11,177.47            | 33,855.80                    | 7,336.51            | 26,519.29                | 58.89        |
| 600 Supplies                         | 6,768,675.70                      | 386,135.71           | 6,382,539.99                 | 359,204.59          | 6,023,335.40             | 88.99        |
| 750 Equip-Original & Add             | 107,092.43                        | 6,056.62             | 101,035.81                   | 26,383.33           | 74,652.48                | 69.71        |
| 758 Tech Equip - New                 | 166,728.31                        | 103,915.83           | 62,812.48                    | 5,742.65            | 57,069.83                | 34.23        |
| 760 Equipment-Replacement            | 67,904.07                         | 9,578.42             | 58,325.65                    | 16,811.74           | 41,513.91                | 61.14        |
| 768 Tech Equip - Replace             | 5,944.00                          | 0.00                 | 5,944.00                     | 21.00               | 5,923.00                 | 99.65        |
| 788 Tech Infrastructure              | 2,500.00                          | 0.00                 | 2,500.00                     | 0.00                | 2,500.00                 | 100.00       |
| 700 Property                         | 350,168.81                        | 119,550.87           | 230,617.94                   | 48,958.72           | 181,659.22               | 51.88        |
| 810 Dues & Fees                      | 37,410.00                         | 553.00               | 36,857.00                    | 0.00                | 36,857.00                | 98.52        |
| 800 Other Objects                    | 37,410.00                         | 553.00               | 36,857.00                    | 0.00                | 36,857.00                | 98.52        |
| 900 Other Financing Uses             | 0.00                              | 0.00                 | 0.00                         | 0.00                | 0.00                     | 0.00         |
| <b>Total for Major Function 1100</b> | <b>201,122,827.72</b>             | <b>47,123,058.06</b> | <b>153,999,769.66</b>        | <b>3,369,066.66</b> | <b>150,630,703.00</b>    | <b>74.89</b> |

**PITTSBURGH PUBLIC SCHOOLS  
STATEMENT OF EXPENDITURES AND ENCUMBRANCES  
COMPARED WITH APPROPRIATIONS  
GENERAL FUND  
SUMMARIZED BY MAJOR FUNCTION  
For Period Ending: March 31, 2009**

|  | APPROPRIATIONS<br>AFTER TRANSFERS | EXPENDITURES        | UNEXPENDED<br>APPROPRIATIONS | ENCUMBRANCES | UNENCUMBERED<br>BALANCES | PER<br>CENT  |
|--|-----------------------------------|---------------------|------------------------------|--------------|--------------------------|--------------|
| <b>1200 Special Programs</b>               |                                   |                     |                              |              |                          |              |
| 100 Personnel Services - Salaries          | 0.00                              | 0.00                | 0.00                         | 0.00         | 0.00                     | 0.00         |
| 200 Employee Benefits                      | 230,000.00                        | 0.00                | 230,000.00                   | 0.00         | 230,000.00               | 100.00       |
| 220 Social Security Cont                   | 0.00                              | 34,245.22           | (34,245.22)                  | 0.00         | (34,245.22)              | 0.00         |
| 230 Retirement Contribution                | 0.00                              | 46,435.31           | (46,435.31)                  | 0.00         | (46,435.31)              | 0.00         |
| 200 Personnel Services - Employee Benefits | 230,000.00                        | 80,680.53           | 149,319.47                   | 0.00         | 149,319.47               | 64.92        |
| 322 Prof. Educ. Services-IUs               | 64,136,797.00                     | 4,095,826.00        | 60,040,971.00                | 0.00         | 60,040,971.00            | 93.61        |
| 300 Purchased Technical Services           | 64,136,797.00                     | 4,095,826.00        | 60,040,971.00                | 0.00         | 60,040,971.00            | 93.61        |
| 400 Purchased Property Services            | 0.00                              | 0.00                | 0.00                         | 0.00         | 0.00                     | 0.00         |
| 567 Tuition to Approved Private            | 4,500,000.00                      | 0.00                | 4,500,000.00                 | 0.00         | 4,500,000.00             | 100.00       |
| 568 Tuition - PRRI                         | 1,100,000.00                      | 0.00                | 1,100,000.00                 | 0.00         | 1,100,000.00             | 100.00       |
| 594 Svc-IU Special Classes                 | 250,000.00                        | 0.00                | 250,000.00                   | 0.00         | 250,000.00               | 100.00       |
| 500 Other Purchased Services               | 5,850,000.00                      | 0.00                | 5,850,000.00                 | 0.00         | 5,850,000.00             | 100.00       |
| 600 Supplies                               | 0.00                              | 0.00                | 0.00                         | 0.00         | 0.00                     | 0.00         |
| 700 Property                               | 0.00                              | 0.00                | 0.00                         | 0.00         | 0.00                     | 0.00         |
| 800 Other Objects                          | 0.00                              | 0.00                | 0.00                         | 0.00         | 0.00                     | 0.00         |
| 900 Other Financing Uses                   | 0.00                              | 0.00                | 0.00                         | 0.00         | 0.00                     | 0.00         |
| <b>Total for Major Function 1200</b>       | <b>70,216,797.00</b>              | <b>4,176,506.53</b> | <b>66,040,290.47</b>         | <b>0.00</b>  | <b>66,040,290.47</b>     | <b>94.05</b> |
| 1300 Vocational Education Programs         |                                   |                     |                              |              |                          |              |
| 121 Classroom Teachers                     | 5,101,300.00                      | 1,751,914.17        | 3,349,385.83                 | 0.00         | 3,349,385.83             | 65.66        |
| 123 Substitute Teachers                    | 46,341.00                         | 4,337.00            | 42,004.00                    | 0.00         | 42,004.00                | 90.64        |
| 124 Comp-Additional Work                   | 2,900.00                          | 617.98              | 2,282.02                     | 0.00         | 2,282.02                 | 78.69        |
| 125 Wksp-Com Wk-Cur-Insv                   | 8,140.00                          | 0.00                | 8,140.00                     | 0.00         | 8,140.00                 | 100.00       |
| 129 Other Personnel Costs                  | 151,814.00                        | 45,243.45           | 106,570.55                   | 0.00         | 106,570.55               | 70.20        |
| 103 Repairmen                              | 100,730.00                        | 21,047.20           | 79,682.80                    | 0.00         | 79,682.80                | 78.51        |
| 100 Personnel Services - Salaries          | 5,411,225.00                      | 1,823,759.80        | 3,587,465.20                 | 0.00         | 3,587,465.20             | 66.30        |

**PITTSBURGH PUBLIC SCHOOLS  
STATEMENT OF EXPENDITURES AND ENCUMBRANCES  
COMPARED WITH APPROPRIATIONS  
GENERAL FUND  
SUMMARIZED BY MAJOR FUNCTION  
For Period Ending: March 31, 2009**

|  | APPROPRIATIONS<br>AFTER TRANSFERS | EXPENDITURES | UNEXPENDED<br>APPROPRIATIONS | ENCUMBRANCES | UNENCUMBERED<br>BALANCES | PER<br>CENT |
|--|-----------------------------------|--------------|------------------------------|--------------|--------------------------|-------------|
| 200 Employee Benefits                      | 1,750,456.00                      | 0.00         | 1,750,456.00                 | 0.00         | 1,750,456.00             | 100.00      |
| 212 Dental Insurance                       | 0.00                              | 12,328.03    | (12,328.03)                  | 0.00         | (12,328.03)              | 0.00        |
| 213 Life Insurance                         | 0.00                              | 1,313.28     | (1,313.28)                   | 0.00         | (1,313.28)               | 0.00        |
| 220 Social Security Cont                   | 0.00                              | 136,142.88   | (136,142.88)                 | 0.00         | (136,142.88)             | 0.00        |
| 230 Retirement Contribution                | 0.00                              | 86,416.18    | (86,416.18)                  | 0.00         | (86,416.18)              | 0.00        |
| 250 Unemployment Comp                      | 0.00                              | 1,824.77     | (1,824.77)                   | 0.00         | (1,824.77)               | 0.00        |
| 260 Workers' Comp                          | 0.00                              | 1,824.77     | (1,824.77)                   | 0.00         | (1,824.77)               | 0.00        |
| 271 Self Insurance- Medical Health         | 0.00                              | 248,108.24   | (248,108.24)                 | 0.00         | (248,108.24)             | 0.00        |
| 200 Personnel Services - Employee Benefits | 1,750,456.00                      | 487,958.15   | 1,262,497.85                 | 0.00         | 1,262,497.85             | 72.12       |
| 300 Purchased Technical Services           | 0.00                              | 0.00         | 0.00                         | 0.00         | 0.00                     | 0.00        |
| 411 Disposal Services                      | 9,118.00                          | 1,821.48     | 7,296.52                     | 0.00         | 7,296.52                 | 80.02       |
| 432 Rpr & Maint - Equip                    | 3,200.00                          | 0.00         | 3,200.00                     | 0.00         | 3,200.00                 | 100.00      |
| 442 Rental - Equipment                     | 0.00                              | 193.20       | (193.20)                     | 0.00         | (193.20)                 | 0.00        |
| 490 Other Property Services                | 940.00                            | 0.00         | 940.00                       | 0.00         | 940.00                   | 100.00      |
| 400 Purchased Property Services            | 13,258.00                         | 2,014.68     | 11,243.32                    | 0.00         | 11,243.32                | 84.80       |
| 519 Other Student Transp                   | 500.00                            | 0.00         | 500.00                       | 0.00         | 500.00                   | 100.00      |
| 529 Other Insurance                        | 500.00                            | 0.00         | 500.00                       | 0.00         | 500.00                   | 100.00      |
| 581 Mileage                                | 1,500.00                          | 0.00         | 1,500.00                     | 0.00         | 1,500.00                 | 100.00      |
| 582 Travel                                 | 0.00                              | 500.00       | (500.00)                     | 0.00         | (500.00)                 | 0.00        |
| 599 Other Purchased Services               | 0.00                              | 286.00       | (286.00)                     | 0.00         | (286.00)                 | 0.00        |
| 500 Other Purchased Services               | 2,500.00                          | 786.00       | 1,714.00                     | 0.00         | 1,714.00                 | 68.56       |
| 610 General Supplies                       | 160,448.07                        | 28,296.84    | 132,151.23                   | 16,798.15    | 115,353.08               | 71.89       |
| 640 Books & Periodicals                    | 8,532.49                          | 0.00         | 8,532.49                     | 0.10         | 8,532.39                 | 100.00      |
| 648 Educational Software                   | 2,000.00                          | 0.00         | 2,000.00                     | 0.00         | 2,000.00                 | 100.00      |
| 600 Supplies                               | 170,980.56                        | 28,296.84    | 142,683.72                   | 16,798.25    | 125,885.47               | 73.63       |
| 750 Equip-Original & Add                   | 74,718.00                         | 9,900.60     | 64,817.40                    | (1,727.05)   | 66,544.45                | 89.06       |
| 758 Tech Equip - New                       | 36,830.00                         | 2,252.00     | 34,578.00                    | 32.00        | 34,546.00                | 93.80       |
| 760 Equipment-Replacement                  | 87,524.00                         | 3,687.99     | 83,836.01                    | 6,097.29     | 77,738.72                | 88.82       |
| 768 Tech Equip - Replace                   | 63,727.00                         | 0.00         | 63,727.00                    | 0.00         | 63,727.00                | 100.00      |
| 700 Property                               | 262,799.00                        | 15,840.59    | 246,958.41                   | 4,102.24     | 242,856.17               | 92.30       |



**PITTSBURGH PUBLIC SCHOOLS  
STATEMENT OF EXPENDITURES AND ENCUMBRANCES  
COMPARED WITH APPROPRIATIONS  
GENERAL FUND  
SUMMARIZED BY MAJOR FUNCTION  
For Period Ending: March 31, 2009**

|  | APPROPRIATIONS<br>AFTER TRANSFERS | EXPENDITURES        | UNEXPENDED<br>APPROPRIATIONS | ENCUMBRANCES     | UNENCUMBERED<br>BALANCES | PER<br>CENT  |
|--|-----------------------------------|---------------------|------------------------------|------------------|--------------------------|--------------|
| 810 Dues & Fees                            | 10,005.00                         | 0.00                | 10,005.00                    | 0.00             | 10,005.00                | 100.00       |
| 800 Other Objects                          | 10,005.00                         | 0.00                | 10,005.00                    | 0.00             | 10,005.00                | 100.00       |
| 900 Other Financing Uses                   | 0.00                              | 0.00                | 0.00                         | 0.00             | 0.00                     | 0.00         |
| <b>Total for Major Function 1300</b>       | <b>7,621,223.56</b>               | <b>2,358,656.06</b> | <b>5,262,567.50</b>          | <b>21,200.49</b> | <b>5,241,367.01</b>      | <b>68.77</b> |
| <b>1400 Other Instructional Programs</b>   |                                   |                     |                              |                  |                          |              |
| 114 Principals                             | 16,000.00                         | 0.00                | 16,000.00                    | 0.00             | 16,000.00                | 100.00       |
| 121 Classroom Teachers                     | 415,100.00                        | 136,363.00          | 278,737.00                   | 0.00             | 278,737.00               | 67.15        |
| 123 Substitute Teachers                    | 500.00                            | 0.00                | 500.00                       | 0.00             | 500.00                   | 100.00       |
| 124 Comp-Additional Work                   | 314,501.00                        | 35,379.96           | 279,121.04                   | 0.00             | 279,121.04               | 88.75        |
| 134 Coordinators                           | 25,000.00                         | 5,083.00            | 19,917.00                    | 0.00             | 19,917.00                | 79.67        |
| 153 Sch Secretary-Clerks                   | 470.00                            | 0.00                | 470.00                       | 0.00             | 470.00                   | 100.00       |
| 157 Comp-Additional Work                   | 11,500.00                         | 685.00              | 10,815.00                    | 0.00             | 10,815.00                | 94.04        |
| 197 Comp-Additional Work                   | 21,000.00                         | 1,332.00            | 19,668.00                    | 0.00             | 19,668.00                | 93.66        |
| 100 Personnel Services - Salaries          | 804,071.00                        | 178,842.96          | 625,228.04                   | 0.00             | 625,228.04               | 77.76        |
| 200 Employee Benefits                      | 538,992.00                        | 0.00                | 538,992.00                   | 0.00             | 538,992.00               | 100.00       |
| 212 Dental Insurance                       | 0.00                              | 922.68              | (922.68)                     | 0.00             | (922.68)                 | 0.00         |
| 213 Life Insurance                         | 0.00                              | 95.04               | (95.04)                      | 0.00             | (95.04)                  | 0.00         |
| 220 Social Security Cont                   | 0.00                              | 33,338.91           | (33,338.91)                  | 0.00             | (33,338.91)              | 0.00         |
| 230 Retirement Contribution                | 0.00                              | 20,947.62           | (20,947.62)                  | 0.00             | (20,947.62)              | 0.00         |
| 250 Unemployment Comp                      | 0.00                              | 178.84              | (178.84)                     | 0.00             | (178.84)                 | 0.00         |
| 260 Workers' Comp                          | 0.00                              | 178.84              | (178.84)                     | 0.00             | (178.84)                 | 0.00         |
| 271 Self Insurance- Medical Health         | 0.00                              | 20,938.08           | (20,938.08)                  | 0.00             | (20,938.08)              | 0.00         |
| 200 Personnel Services - Employee Benefits | 538,992.00                        | 76,600.01           | 462,391.99                   | 0.00             | 462,391.99               | 85.79        |
| 300 Purchased Technical Services           | 0.00                              | 0.00                | 0.00                         | 0.00             | 0.00                     | 0.00         |
| 400 Purchased Property Services            | 0.00                              | 0.00                | 0.00                         | 0.00             | 0.00                     | 0.00         |
| 550 Printing & Binding                     | 235.00                            | 0.00                | 235.00                       | 0.00             | 235.00                   | 100.00       |
| 561 Tuition - Other PA LEA                 | 25,000.00                         | 0.00                | 25,000.00                    | 0.00             | 25,000.00                | 100.00       |
| 581 Mileage                                | 7,200.00                          | 1,199.08            | 6,000.92                     | 0.00             | 6,000.92                 | 83.35        |
| 500 Other Purchased Services               | 32,435.00                         | 1,199.08            | 31,235.92                    | 0.00             | 31,235.92                | 96.30        |

**PITTSBURGH PUBLIC SCHOOLS  
STATEMENT OF EXPENDITURES AND ENCUMBRANCES  
COMPARED WITH APPROPRIATIONS  
GENERAL FUND  
SUMMARIZED BY MAJOR FUNCTION  
For Period Ending: March 31, 2009**

|  | APPROPRIATIONS<br>AFTER TRANSFERS | EXPENDITURES      | UNEXPENDED<br>APPROPRIATIONS | ENCUMBRANCES  | UNENCUMBERED<br>BALANCES | PER<br>CENT  |
|--|-----------------------------------|-------------------|------------------------------|---------------|--------------------------|--------------|
| 610 General Supplies   | 15,500.00                         | 790.15            | 14,709.85                    | 212.05        | 14,497.80                | 93.53        |
| 640 Books & Periodicals  | 7,060.00                          | 0.00              | 7,060.00                     | 0.00          | 7,060.00                 | 100.00       |
| 600 Supplies   | 22,560.00                         | 790.15            | 21,769.85                    | 212.05        | 21,557.80                | 95.56        |
| 700 Property   | 0.00                              | 0.00              | 0.00                         | 0.00          | 0.00                     | 0.00         |
| 800 Other Objects  | 0.00                              | 0.00              | 0.00                         | 0.00          | 0.00                     | 0.00         |
| 900 Other Financing Uses                                       | 0.00                              | 0.00              | 0.00                         | 0.00          | 0.00                     | 0.00         |
| <b>Total for Major Function 1400</b>                           | <b>1,398,058.00</b>               | <b>257,432.20</b> | <b>1,140,625.80</b>          | <b>212.05</b> | <b>1,140,413.75</b>      | <b>81.57</b> |
| <b>1600 Adult Education Programs</b>                           |                                   |                   |                              |               |                          |              |
| 100 Personnel Services - Salaries                              | 0.00                              | 0.00              | 0.00                         | 0.00          | 0.00                     | 0.00         |
| 200 Personnel Services - Employee Benefits                     | 0.00                              | 0.00              | 0.00                         | 0.00          | 0.00                     | 0.00         |
| 300 Purchased Technical Services                               | 0.00                              | 0.00              | 0.00                         | 0.00          | 0.00                     | 0.00         |
| 400 Purchased Property Services                                | 0.00                              | 0.00              | 0.00                         | 0.00          | 0.00                     | 0.00         |
| 500 Other Purchased Services                                   | 0.00                              | 0.00              | 0.00                         | 0.00          | 0.00                     | 0.00         |
| 600 Supplies   | 0.00                              | 0.00              | 0.00                         | 0.00          | 0.00                     | 0.00         |
| 700 Property   | 0.00                              | 0.00              | 0.00                         | 0.00          | 0.00                     | 0.00         |
| 800 Other Objects  | 0.00                              | 0.00              | 0.00                         | 0.00          | 0.00                     | 0.00         |
| 900 Other Financing Uses                                       | 0.00                              | 0.00              | 0.00                         | 0.00          | 0.00                     | 0.00         |
| <b>Total for Major Function 1600</b>                           | <b>0.00</b>                       | <b>0.00</b>       | <b>0.00</b>                  | <b>0.00</b>   | <b>0.00</b>              | <b>0.00</b>  |
| <b>1800 Instructional Programs - Pre-Kindergarten Students</b> |                                   |                   |                              |               |                          |              |
| 100 Personnel Services - Salaries                              | 0.00                              | 0.00              | 0.00                         | 0.00          | 0.00                     | 0.00         |
| 200 Employee Benefits  | 210,000.00                        | 0.00              | 210,000.00                   | 0.00          | 210,000.00               | 100.00       |

**PITTSBURGH PUBLIC SCHOOLS**  
**STATEMENT OF EXPENDITURES AND ENCUMBRANCES**  
**COMPARED WITH APPROPRIATIONS**  
**GENERAL FUND**  
**SUMMARIZED BY MAJOR FUNCTION**  
**For Period Ending: March 31, 2009**

|  | APPROPRIATIONS<br>AFTER TRANSFERS | EXPENDITURES      | UNEXPENDED<br>APPROPRIATIONS | ENCUMBRANCES | UNENCUMBERED<br>BALANCES | PER<br>CENT  |
|--|-----------------------------------|-------------------|------------------------------|--------------|--------------------------|--------------|
| 220 Social Security Cont                   | 0.00                              | 57,627.79         | (57,627.79)                  | 0.00         | (57,627.79)              | 0.00         |
| 230 Retirement Contribution                | 0.00                              | 76,093.05         | (76,093.05)                  | 0.00         | (76,093.05)              | 0.00         |
| 200 Personnel Services - Employee Benefits | 210,000.00                        | 133,720.84        | 76,279.16                    | 0.00         | 76,279.16                | 36.32        |
| 300 Purchased Technical Services           | 0.00                              | 0.00              | 0.00                         | 0.00         | 0.00                     | 0.00         |
| 400 Purchased Property Services            | 0.00                              | 0.00              | 0.00                         | 0.00         | 0.00                     | 0.00         |
| 500 Other Purchased Services               | 0.00                              | 0.00              | 0.00                         | 0.00         | 0.00                     | 0.00         |
| 600 Supplies                               | 0.00                              | 0.00              | 0.00                         | 0.00         | 0.00                     | 0.00         |
| 700 Property                               | 0.00                              | 0.00              | 0.00                         | 0.00         | 0.00                     | 0.00         |
| 800 Other Objects                          | 0.00                              | 0.00              | 0.00                         | 0.00         | 0.00                     | 0.00         |
| 900 Other Financing Uses                   | 0.00                              | 0.00              | 0.00                         | 0.00         | 0.00                     | 0.00         |
| <b>Total for Major Function 1800</b>       | <b>210,000.00</b>                 | <b>133,720.84</b> | <b>76,279.16</b>             | <b>0.00</b>  | <b>76,279.16</b>         | <b>36.32</b> |
| <b>2100 Pupil Personnel</b>                |                                   |                   |                              |              |                          |              |
| 113 Directors                              | 238,293.00                        | 60,033.28         | 178,259.72                   | 0.00         | 178,259.72               | 74.81        |
| 114 Principals                             | 111,822.00                        | 28,955.64         | 82,866.36                    | 0.00         | 82,866.36                | 74.11        |
| 116 Centrl Support Admin                   | 186,060.00                        | 50,275.98         | 135,784.02                   | 0.00         | 135,784.02               | 72.98        |
| 119 Other Personnel Costs                  | 40,000.00                         | 0.00              | 40,000.00                    | 0.00         | 40,000.00                | 100.00       |
| 124 Comp-Additional Work                   | 2,500.00                          | 128.26            | 2,371.74                     | 0.00         | 2,371.74                 | 94.87        |
| 125 Wksp-Com Wk-Cur-Insv                   | 700.00                            | 0.00              | 700.00                       | 0.00         | 700.00                   | 100.00       |
| 126 Counselors                             | 3,106,642.00                      | 929,734.62        | 2,176,907.38                 | 0.00         | 2,176,907.38             | 70.07        |
| 129 Other Personnel Costs                  | 75,000.00                         | 4,854.40          | 70,145.60                    | 0.00         | 70,145.60                | 93.53        |
| 132 Social Workers                         | 2,738,891.00                      | 814,954.53        | 1,923,936.47                 | 0.00         | 1,923,936.47             | 70.25        |
| 139 Other Personnel Costs                  | 30,000.00                         | 0.00              | 30,000.00                    | 0.00         | 30,000.00                | 100.00       |
| 142 Other Accounting Pers                  | 54,210.00                         | 13,552.56         | 40,657.44                    | 0.00         | 40,657.44                | 75.00        |
| 146 Other Technical Pers                   | 1,007,739.00                      | 312,636.35        | 695,102.65                   | 0.00         | 695,102.65               | 68.98        |
| 151 Secretaries                            | 194,884.00                        | 48,721.14         | 146,162.86                   | 0.00         | 146,162.86               | 75.00        |
| 152 Typist-Stenographers                   | 70,547.00                         | 17,469.89         | 53,077.11                    | 0.00         | 53,077.11                | 75.24        |
| 155 Other Office Pers                      | 151,159.00                        | 37,789.92         | 113,369.08                   | 0.00         | 113,369.08               | 75.00        |
| 157 Comp-Additional Work                   | 1,556.00                          | 296.22            | 1,259.78                     | 0.00         | 1,259.78                 | 80.96        |

**PITTSBURGH PUBLIC SCHOOLS  
STATEMENT OF EXPENDITURES AND ENCUMBRANCES  
COMPARED WITH APPROPRIATIONS  
GENERAL FUND  
SUMMARIZED BY MAJOR FUNCTION  
For Period Ending: March 31, 2009**

|  | APPROPRIATIONS<br>AFTER TRANSFERS | EXPENDITURES | UNEXPENDED<br>APPROPRIATIONS | ENCUMBRANCES | UNENCUMBERED<br>BALANCES | PER<br>CENT |
|--|-----------------------------------|--------------|------------------------------|--------------|--------------------------|-------------|
| 100 Personnel Services - Salaries          | 8,010,003.00                      | 2,319,402.79 | 5,690,600.21                 | 0.00         | 5,690,600.21             | 71.04       |
| 200 Employee Benefits                      | 2,634,500.00                      | 0.00         | 2,634,500.00                 | 0.00         | 2,634,500.00             | 100.00      |
| 212 Dental Insurance                       | 0.00                              | 18,786.73    | (18,786.73)                  | 0.00         | (18,786.73)              | 0.00        |
| 213 Life Insurance                         | 0.00                              | 2,262.50     | (2,262.50)                   | 0.00         | (2,262.50)               | 0.00        |
| 220 Social Security Cont                   | 0.00                              | 173,973.02   | (173,973.02)                 | 0.00         | (173,973.02)             | 0.00        |
| 230 Retirement Contribution                | 0.00                              | 117,970.86   | (117,970.86)                 | 0.00         | (117,970.86)             | 0.00        |
| 250 Unemployment Comp                      | 0.00                              | 2,369.04     | (2,369.04)                   | 0.00         | (2,369.04)               | 0.00        |
| 260 Workers' Comp                          | 0.00                              | 2,369.04     | (2,369.04)                   | 0.00         | (2,369.04)               | 0.00        |
| 271 Self Insurance- Medical Health         | 0.00                              | 320,309.04   | (320,309.04)                 | 0.00         | (320,309.04)             | 0.00        |
| 200 Personnel Services - Employee Benefits | 2,634,500.00                      | 638,040.23   | 1,996,459.77                 | 0.00         | 1,996,459.77             | 75.78       |
| 330 Other Professional Serv                | 437,100.00                        | 3,553.57     | 433,546.43                   | 16,100.00    | 417,446.43               | 95.50       |
| 340 Technical Services                     | 49,000.00                         | 5,799.63     | 43,200.37                    | 4,200.37     | 39,000.00                | 79.59       |
| 348 Technology Services                    | 150,000.00                        | 0.00         | 150,000.00                   | 150,000.00   | 0.00                     | 0.00        |
| 300 Purchased Technical Services           | 636,100.00                        | 9,353.20     | 626,746.80                   | 170,300.37   | 456,446.43               | 71.76       |
| 432 Rpr & Maint - Equip                    | 1,000.00                          | 0.00         | 1,000.00                     | 0.00         | 1,000.00                 | 100.00      |
| 400 Purchased Property Services            | 1,000.00                          | 0.00         | 1,000.00                     | 0.00         | 1,000.00                 | 100.00      |
| 530 Communications                         | 50,894.00                         | 6,586.96     | 44,307.04                    | 0.00         | 44,307.04                | 87.06       |
| 538 Telecommunications                     | 481.00                            | 227.52       | 253.48                       | 0.00         | 253.48                   | 52.70       |
| 550 Printing & Binding                     | 11,000.00                         | 741.08       | 10,258.92                    | 0.00         | 10,258.92                | 93.26       |
| 581 Mileage                                | 5,624.00                          | 0.00         | 5,624.00                     | 0.00         | 5,624.00                 | 100.00      |
| 582 Travel                                 | 3,000.00                          | 0.00         | 3,000.00                     | 0.00         | 3,000.00                 | 100.00      |
| 500 Other Purchased Services               | 70,999.00                         | 7,555.56     | 63,443.44                    | 0.00         | 63,443.44                | 89.36       |
| 610 General Supplies                       | 31,514.12                         | 5,684.60     | 25,829.52                    | 1,046.82     | 24,782.70                | 78.64       |
| 635 Meals & Refreshments                   | 100.00                            | 0.00         | 100.00                       | 0.00         | 100.00                   | 100.00      |
| 640 Books & Periodicals                    | 9,232.00                          | 0.00         | 9,232.00                     | 0.00         | 9,232.00                 | 100.00      |
| 600 Supplies                               | 40,846.12                         | 5,684.60     | 35,161.52                    | 1,046.82     | 34,114.70                | 83.52       |
| 750 Equip-Original & Add                   | 3,000.00                          | 0.00         | 3,000.00                     | 0.00         | 3,000.00                 | 100.00      |
| 758 Tech Equip - New                       | 1,001.02                          | 0.00         | 1,001.02                     | 1.02         | 1,000.00                 | 99.90       |
| 760 Equipment-Replacement                  | 1,000.00                          | 0.00         | 1,000.00                     | 0.00         | 1,000.00                 | 100.00      |
| 700 Property                               | 5,001.02                          | 0.00         | 5,001.02                     | 1.02         | 5,000.00                 | 99.98       |

**PITTSBURGH PUBLIC SCHOOLS  
STATEMENT OF EXPENDITURES AND ENCUMBRANCES  
COMPARED WITH APPROPRIATIONS  
GENERAL FUND  
SUMMARIZED BY MAJOR FUNCTION  
For Period Ending: March 31, 2009**

|                                      | APPROPRIATIONS<br>AFTER TRANSFERS | EXPENDITURES        | UNEXPENDED<br>APPROPRIATIONS | ENCUMBRANCES      | UNENCUMBERED<br>BALANCES | PER<br>CENT  |
|--------------------------------------|-----------------------------------|---------------------|------------------------------|-------------------|--------------------------|--------------|
| 810 Dues & Fees                      | 505.00                            | 0.00                | 505.00                       | 0.00              | 505.00                   | 100.00       |
| 800 Other Objects                    | 505.00                            | 0.00                | 505.00                       | 0.00              | 505.00                   | 100.00       |
| 900 Other Financing Uses             | 0.00                              | 0.00                | 0.00                         | 0.00              | 0.00                     | 0.00         |
| <b>Total for Major Function 2100</b> | <b>11,398,954.14</b>              | <b>2,980,036.38</b> | <b>8,418,917.76</b>          | <b>171,348.21</b> | <b>8,247,569.55</b>      | <b>72.35</b> |
| <b>2200 Instructional Staff</b>      |                                   |                     |                              |                   |                          |              |
| 113 Directors                        | 139,943.00                        | 35,712.16           | 104,230.84                   | 0.00              | 104,230.84               | 74.48        |
| 116 Centrl Support Admin             | 1,327,197.00                      | 337,437.30          | 989,759.70                   | 0.00              | 989,759.70               | 74.58        |
| 119 Other Personnel Costs            | 69,000.00                         | 0.00                | 69,000.00                    | 0.00              | 69,000.00                | 100.00       |
| 122 Teacher-Spec Assgnmt             | 204,175.00                        | 24,040.00           | 180,135.00                   | 0.00              | 180,135.00               | 88.23        |
| 123 Substitute Teachers              | 900.00                            | 0.00                | 900.00                       | 0.00              | 900.00                   | 100.00       |
| 124 Comp-Additional Work             | 214,321.00                        | 9,526.22            | 204,794.78                   | 0.00              | 204,794.78               | 95.56        |
| 125 Wksp-Com Wk-Cur-Insv             | 113,177.00                        | 2,891.68            | 110,285.32                   | 0.00              | 110,285.32               | 97.44        |
| 127 Librarians                       | 2,941,726.00                      | 958,627.32          | 1,983,098.68                 | 0.00              | 1,983,098.68             | 67.41        |
| 129 Other Personnel Costs            | 20,000.00                         | 0.00                | 20,000.00                    | 0.00              | 20,000.00                | 100.00       |
| 136 Other Prof Educ Staff            | 115,746.00                        | 28,193.82           | 87,552.18                    | 0.00              | 87,552.18                | 75.64        |
| 142 Other Accounting Pers            | 117,210.00                        | 29,302.56           | 87,907.44                    | 0.00              | 87,907.44                | 75.00        |
| 144 Computer Service Pers            | 667,996.00                        | 186,114.44          | 481,881.56                   | 0.00              | 481,881.56               | 72.14        |
| 146 Other Technical Pers             | 127,767.00                        | 31,941.54           | 95,825.46                    | 0.00              | 95,825.46                | 75.00        |
| 148 Comp-Additional Work             | 7,500.00                          | 8,437.54            | (937.54)                     | 0.00              | (937.54)                 | (12.50)      |
| 149 Other Personnel Costs            | 4,500.00                          | 0.00                | 4,500.00                     | 0.00              | 4,500.00                 | 100.00       |
| 151 Secretaries                      | 75,342.00                         | 18,800.46           | 56,541.54                    | 0.00              | 56,541.54                | 75.05        |
| 152 Typist-Stenographers             | 35,191.00                         | 8,797.86            | 26,393.14                    | 0.00              | 26,393.14                | 75.00        |
| 154 Clerks                           | 96,522.00                         | 16,705.38           | 79,816.62                    | 0.00              | 79,816.62                | 82.69        |
| 157 Comp-Additional Work             | 8,000.00                          | 0.00                | 8,000.00                     | 0.00              | 8,000.00                 | 100.00       |
| 159 Other Personnel Costs            | 10,000.00                         | 0.00                | 10,000.00                    | 0.00              | 10,000.00                | 100.00       |
| 163 Repairmen                        | 263,616.00                        | 65,070.33           | 198,545.67                   | 0.00              | 198,545.67               | 75.32        |
| 168 Comp-Additional Work             | 126,000.00                        | 40,579.38           | 85,420.62                    | 0.00              | 85,420.62                | 67.79        |
| 197 Comp-Additional Work             | 7,388.00                          | 0.00                | 7,388.00                     | 0.00              | 7,388.00                 | 100.00       |
| 100 Personnel Services - Salaries    | 6,693,217.00                      | 1,802,177.99        | 4,891,039.01                 | 0.00              | 4,891,039.01             | 73.07        |
| 200 Employee Benefits                | 2,361,015.00                      | 0.00                | 2,361,015.00                 | 0.00              | 2,361,015.00             | 100.00       |
| 212 Dental Insurance                 | 0.00                              | 13,414.72           | (13,414.72)                  | 0.00              | (13,414.72)              | 0.00         |
| 213 Life Insurance                   | 0.00                              | 1,587.24            | (1,587.24)                   | 0.00              | (1,587.24)               | 0.00         |
| 220 Social Security Cont             | 0.00                              | 142,887.84          | (142,887.84)                 | 0.00              | (142,887.84)             | 0.00         |

**PITTSBURGH PUBLIC SCHOOLS  
STATEMENT OF EXPENDITURES AND ENCUMBRANCES  
COMPARED WITH APPROPRIATIONS  
GENERAL FUND  
SUMMARIZED BY MAJOR FUNCTION  
For Period Ending: March 31, 2009**

|  | APPROPRIATIONS<br>AFTER TRANSFERS | EXPENDITURES | UNEXPENDED<br>APPROPRIATIONS | ENCUMBRANCES | UNENCUMBERED<br>BALANCES | PER<br>CENT |
|--|-----------------------------------|--------------|------------------------------|--------------|--------------------------|-------------|
| 230 Retirement Contribution                | 0.00                              | 168,488.45   | (168,488.45)                 | 0.00         | (168,488.45)             | 0.00        |
| 250 Unemployment Comp                      | 0.00                              | 1,824.49     | (1,824.49)                   | 0.00         | (1,824.49)               | 0.00        |
| 260 Workers' Comp                          | 0.00                              | 1,824.49     | (1,824.49)                   | 0.00         | (1,824.49)               | 0.00        |
| 271 Self Insurance- Medical Health         | 0.00                              | 242,409.81   | (242,409.81)                 | 0.00         | (242,409.81)             | 0.00        |
| 200 Personnel Services - Employee Benefits | 2,361,015.00                      | 572,437.04   | 1,788,577.96                 | 0.00         | 1,788,577.96             | 75.75       |
| 323 Prof-Educational Serv                  | 37,243.00                         | 0.00         | 37,243.00                    | 0.00         | 37,243.00                | 100.00      |
| 340 Technical Services                     | 64,434.00                         | 5,725.38     | 58,708.62                    | 27,830.62    | 30,878.00                | 47.92       |
| 348 Technology Services                    | 212,500.00                        | 37,500.00    | 175,000.00                   | 0.00         | 175,000.00               | 82.35       |
| 300 Purchased Technical Services           | 314,177.00                        | 43,225.38    | 270,951.62                   | 27,830.62    | 243,121.00               | 77.38       |
| 432 Rpr & Maint - Equip                    | 18,109.60                         | 2,669.28     | 15,440.32                    | 5,219.60     | 10,220.72                | 56.44       |
| 438 Rpr & Maint - Tech                     | 6,410.00                          | 0.00         | 6,410.00                     | 0.00         | 6,410.00                 | 100.00      |
| 441 Rental - Land & Bldgs                  | 1,110.00                          | 0.00         | 1,110.00                     | 0.00         | 1,110.00                 | 100.00      |
| 450 Construction Services                  | 4,206.00                          | 0.00         | 4,206.00                     | 0.00         | 4,206.00                 | 100.00      |
| 400 Purchased Property Services            | 29,835.60                         | 2,669.28     | 27,166.32                    | 5,219.60     | 21,946.72                | 73.56       |
| 519 Other Student Transp                   | 13,048.00                         | 2,403.21     | 10,644.79                    | 0.00         | 10,644.79                | 81.58       |
| 530 Communications                         | 9,407.00                          | 2,394.00     | 7,013.00                     | 0.00         | 7,013.00                 | 74.55       |
| 538 Telecommunications                     | 240,739.00                        | 1,618.93     | 239,120.07                   | 0.00         | 239,120.07               | 99.33       |
| 540 Advertising                            | 14,070.00                         | 0.00         | 14,070.00                    | 0.00         | 14,070.00                | 100.00      |
| 550 Printing & Binding                     | 100,940.00                        | 3,921.44     | 97,018.56                    | 6,268.56     | 90,750.00                | 89.90       |
| 581 Mileage                                | 23,170.00                         | 2,410.09     | 20,759.91                    | 0.00         | 20,759.91                | 89.60       |
| 582 Travel                                 | 5,500.00                          | 4,663.41     | 836.59                       | 0.00         | 836.59                   | 15.21       |
| 599 Other Purchased Services               | 7,982.00                          | 1,875.00     | 6,107.00                     | 0.00         | 6,107.00                 | 76.51       |
| 500 Other Purchased Services               | 414,856.00                        | 19,286.08    | 395,569.92                   | 6,268.56     | 389,301.36               | 93.84       |
| 610 General Supplies                       | 232,209.92                        | 28,036.58    | 204,173.34                   | 5,598.21     | 198,575.13               | 85.52       |
| 618 Adm Op Sys Tech                        | 1,552,974.98                      | 138,337.52   | 1,414,637.46                 | 227,921.02   | 1,186,716.44             | 76.42       |
| 634 Student Snacks                         | 200.00                            | 11.50        | 188.50                       | 0.00         | 188.50                   | 94.25       |
| 635 Meals & Refreshments                   | 8,780.00                          | 1,433.00     | 7,347.00                     | 0.00         | 7,347.00                 | 83.68       |
| 640 Books & Periodicals                    | 351,762.30                        | 30,802.89    | 320,959.41                   | 23,737.74    | 297,221.67               | 84.50       |
| 648 Educational Software                   | 37,098.12                         | 0.00         | 37,098.12                    | 14,949.96    | 22,148.16                | 59.70       |
| 600 Supplies                               | 2,183,025.32                      | 198,621.49   | 1,984,403.83                 | 272,206.93   | 1,712,196.90             | 78.43       |
| 750 Equip-Original & Add                   | 6,878.00                          | 0.00         | 6,878.00                     | 0.00         | 6,878.00                 | 100.00      |
| 758 Tech Equip - New                       | 57,618.00                         | 26,889.10    | 30,728.90                    | 8,863.80     | 21,865.10                | 37.95       |

**PITTSBURGH PUBLIC SCHOOLS  
STATEMENT OF EXPENDITURES AND ENCUMBRANCES  
COMPARED WITH APPROPRIATIONS  
GENERAL FUND  
SUMMARIZED BY MAJOR FUNCTION  
For Period Ending: March 31, 2009**

|                                      | APPROPRIATIONS<br>AFTER TRANSFERS | EXPENDITURES        | UNEXPENDED<br>APPROPRIATIONS | ENCUMBRANCES      | UNENCUMBERED<br>BALANCES | PER<br>CENT  |
|--------------------------------------|-----------------------------------|---------------------|------------------------------|-------------------|--------------------------|--------------|
| 760 Equipment-Replacement            | 20,194.00                         | 382.44              | 19,811.56                    | 7,776.00          | 12,035.56                | 59.60        |
| 768 Tech Equip - Replace             | 1,147,383.14                      | 1,157,750.48        | (10,367.34)                  | (35,224.80)       | 24,857.46                | 2.17         |
| 788 Tech Infrastructure              | 866,944.80                        | 170,168.00          | 696,776.80                   | 344,033.37        | 352,743.43               | 40.69        |
| 700 Property                         | 2,099,017.94                      | 1,355,190.02        | 743,827.92                   | 325,448.37        | 418,379.55               | 19.93        |
| 810 Dues & Fees                      | 3,565.00                          | 219.00              | 3,346.00                     | 0.00              | 3,346.00                 | 93.86        |
| 800 Other Objects                    | 3,565.00                          | 219.00              | 3,346.00                     | 0.00              | 3,346.00                 | 93.86        |
| 900 Other Financing Uses             | 0.00                              | 0.00                | 0.00                         | 0.00              | 0.00                     | 0.00         |
| <b>Total for Major Function 2200</b> | <b>14,098,708.86</b>              | <b>3,993,826.28</b> | <b>10,104,882.58</b>         | <b>636,974.08</b> | <b>9,467,908.50</b>      | <b>67.15</b> |
| <b>2300 Administration</b>           |                                   |                     |                              |                   |                          |              |
| 111 Superintendents                  | 370,000.00                        | 92,500.02           | 277,499.98                   | 0.00              | 277,499.98               | 75.00        |
| 113 Directors                        | 908,092.00                        | 242,929.96          | 665,162.04                   | 0.00              | 665,162.04               | 73.25        |
| 114 Principals                       | 11,169,614.00                     | 3,008,668.83        | 8,160,945.17                 | 0.00              | 8,160,945.17             | 73.06        |
| 116 Centrl Support Admin             | 547,673.00                        | 127,000.74          | 420,672.26                   | 0.00              | 420,672.26               | 76.81        |
| 119 Other Personnel Costs            | 1,495,154.00                      | 193,571.48          | 1,301,582.52                 | 0.00              | 1,301,582.52             | 87.05        |
| 122 Teacher-Spec Assgnmt             | 52,540.00                         | 110,945.00          | (58,405.00)                  | 0.00              | (58,405.00)              | (111.16)     |
| 129 Other Personnel Costs            | 5,000.00                          | 2,407.84            | 2,592.16                     | 0.00              | 2,592.16                 | 51.84        |
| 139 Other Personnel Costs            | 5,000.00                          | 0.00                | 5,000.00                     | 0.00              | 5,000.00                 | 100.00       |
| 141 Accountants-Auditors             | 41,121.00                         | 10,280.16           | 30,840.84                    | 0.00              | 30,840.84                | 75.00        |
| 146 Other Technical Pers             | 977,316.00                        | 275,691.32          | 701,624.68                   | 0.00              | 701,624.68               | 71.79        |
| 147 Transportation Pers              | 28,168.00                         | 7,309.00            | 20,859.00                    | 0.00              | 20,859.00                | 74.05        |
| 148 Comp-Additional Work             | 1,577.00                          | 3,878.90            | (2,301.90)                   | 0.00              | (2,301.90)               | (145.97)     |
| 151 Secretaries                      | 254,714.00                        | 56,558.72           | 198,155.28                   | 0.00              | 198,155.28               | 77.80        |
| 152 Typist-Stenographers             | 128,747.00                        | 27,754.50           | 100,992.50                   | 0.00              | 100,992.50               | 78.44        |
| 153 Sch Secretary-Clerks             | 3,247,421.00                      | 873,970.51          | 2,373,450.49                 | 0.00              | 2,373,450.49             | 73.09        |
| 154 Clerks                           | 100,512.00                        | 26,894.31           | 73,617.69                    | 0.00              | 73,617.69                | 73.24        |
| 155 Other Office Pers                | 1,602,536.00                      | 421,764.07          | 1,180,771.93                 | 0.00              | 1,180,771.93             | 73.68        |
| 157 Comp-Additional Work             | 17,523.00                         | 10,370.33           | 7,152.67                     | 0.00              | 7,152.67                 | 40.82        |
| 159 Other Personnel Costs            | 38,250.00                         | 25,192.41           | 13,057.59                    | 0.00              | 13,057.59                | 34.14        |
| 189 Other Personnel Costs            | 1,500.00                          | 0.00                | 1,500.00                     | 0.00              | 1,500.00                 | 100.00       |
| 199 Other Personnel Costs            | 12,000.00                         | 1,963.00            | 10,037.00                    | 0.00              | 10,037.00                | 83.64        |
| 100 Personnel Services - Salaries    | 21,004,458.00                     | 5,519,651.10        | 15,484,806.90                | 0.00              | 15,484,806.90            | 73.72        |
| 200 Employee Benefits                | 7,379,380.00                      | 0.00                | 7,379,380.00                 | 0.00              | 7,379,380.00             | 100.00       |

**PITTSBURGH PUBLIC SCHOOLS**  
**STATEMENT OF EXPENDITURES AND ENCUMBRANCES**  
**COMPARED WITH APPROPRIATIONS**  
**GENERAL FUND**  
**SUMMARIZED BY MAJOR FUNCTION**  
**For Period Ending: March 31, 2009**

|  | APPROPRIATIONS<br>AFTER TRANSFERS | EXPENDITURES | UNEXPENDED<br>APPROPRIATIONS | ENCUMBRANCES | UNENCUMBERED<br>BALANCES | PER<br>CENT |
|--|-----------------------------------|--------------|------------------------------|--------------|--------------------------|-------------|
| 211 Medical Insurance                      | 0.00                              | 256,420.06   | (256,420.06)                 | 0.00         | (256,420.06)             | 0.00        |
| 212 Dental Insurance                       | 0.00                              | 50,611.50    | (50,611.50)                  | 0.00         | (50,611.50)              | 0.00        |
| 213 Life Insurance                         | 0.00                              | 6,894.18     | (6,894.18)                   | 0.00         | (6,894.18)               | 0.00        |
| 220 Social Security Cont                   | 0.00                              | 404,492.95   | (404,492.95)                 | 0.00         | (404,492.95)             | 0.00        |
| 230 Retirement Contribution                | 0.00                              | 369,312.02   | (369,312.02)                 | 0.00         | (369,312.02)             | 0.00        |
| 250 Unemployment Comp                      | 0.00                              | 5,824.75     | (5,824.75)                   | 0.00         | (5,824.75)               | 0.00        |
| 260 Workers' Comp                          | 0.00                              | 5,824.75     | (5,824.75)                   | 0.00         | (5,824.75)               | 0.00        |
| 271 Self Insurance- Medical Health         | 0.00                              | 961,931.54   | (961,931.54)                 | 0.00         | (961,931.54)             | 0.00        |
| 281 OPEB - Retiree's Health Ben            | 0.00                              | 435,935.32   | (435,935.32)                 | 0.00         | (435,935.32)             | 0.00        |
| 282 OPEB-Ohtr than Health Ben              | 0.00                              | 30.63        | (30.63)                      | 0.00         | (30.63)                  | 0.00        |
| 290 Other Employee Benefits                | 0.00                              | 9,697.18     | (9,697.18)                   | 0.00         | (9,697.18)               | 0.00        |
| 299 Other Employee Benefits                | 0.00                              | 340.00       | (340.00)                     | 0.00         | (340.00)                 | 0.00        |
| 200 Personnel Services - Employee Benefits | 7,379,380.00                      | 2,507,314.88 | 4,872,065.12                 | 0.00         | 4,872,065.12             | 66.02       |
| 310 Purch Of/Admin Servc                   | 3,713,944.00                      | 0.00         | 3,713,944.00                 | 0.00         | 3,713,944.00             | 100.00      |
| 323 Prof-Educational Serv                  | 568,108.41                        | 20,688.41    | 547,420.00                   | 337,533.00   | 209,887.00               | 36.94       |
| 330 Other Professional Serv                | 1,668,004.26                      | 189,494.23   | 1,478,510.03                 | 861,777.99   | 616,732.04               | 36.97       |
| 340 Technical Services                     | 66,085.70                         | 7,853.02     | 58,232.68                    | 32,582.68    | 25,650.00                | 38.81       |
| 300 Purchased Technical Services           | 6,016,142.37                      | 218,035.66   | 5,798,106.71                 | 1,231,893.67 | 4,566,213.04             | 75.90       |
| 432 Rpr & Maint - Equip                    | 84,042.59                         | 19,876.83    | 64,165.76                    | 21,759.62    | 42,406.14                | 50.46       |
| 438 Rpr & Maint - Tech                     | 8,800.00                          | 1,500.00     | 7,300.00                     | 0.00         | 7,300.00                 | 82.95       |
| 441 Rental - Land & Bldgs                  | 78,400.00                         | 20,700.00    | 57,700.00                    | 0.00         | 57,700.00                | 73.60       |
| 442 Rental - Equipment                     | 5,562.81                          | 402.00       | 5,160.81                     | 942.81       | 4,218.00                 | 75.82       |
| 449 Other Rentals                          | 1,000.00                          | 422.50       | 577.50                       | 0.00         | 577.50                   | 57.75       |
| 400 Purchased Property Services            | 177,805.40                        | 42,901.33    | 134,904.07                   | 22,702.43    | 112,201.64               | 63.10       |
| 519 Other Student Transp                   | 16,107.00                         | 2,670.00     | 13,437.00                    | 0.00         | 13,437.00                | 83.42       |
| 530 Communications                         | 145,130.00                        | 17,179.47    | 127,950.53                   | 2,027.64     | 125,922.89               | 86.77       |
| 538 Telecommunications                     | 8,850.00                          | 440.89       | 8,409.11                     | 0.00         | 8,409.11                 | 95.02       |
| 540 Advertising                            | 7,500.00                          | 0.00         | 7,500.00                     | 0.00         | 7,500.00                 | 100.00      |
| 550 Printing & Binding                     | 72,847.49                         | (1,168.25)   | 74,015.74                    | 12,260.29    | 61,755.45                | 84.77       |
| 581 Mileage                                | 25,790.00                         | 958.80       | 24,831.20                    | 0.00         | 24,831.20                | 96.28       |
| 582 Travel                                 | 43,950.00                         | 7,765.75     | 36,184.25                    | 0.00         | 36,184.25                | 82.33       |
| 599 Other Purchased Services               | 252,563.25                        | 1,684.01     | 250,879.24                   | 122,237.25   | 128,641.99               | 50.93       |
| 500 Other Purchased Services               | 572,737.74                        | 29,530.67    | 543,207.07                   | 136,525.18   | 406,681.89               | 71.01       |



**PITTSBURGH PUBLIC SCHOOLS**  
**STATEMENT OF EXPENDITURES AND ENCUMBRANCES**  
**COMPARED WITH APPROPRIATIONS**  
**GENERAL FUND**  
**SUMMARIZED BY MAJOR FUNCTION**  
**For Period Ending: March 31, 2009**

|  | APPROPRIATIONS<br>AFTER TRANSFERS | EXPENDITURES        | UNEXPENDED<br>APPROPRIATIONS | ENCUMBRANCES        | UNENCUMBERED<br>BALANCES | PER<br>CENT  |
|--|-----------------------------------|---------------------|------------------------------|---------------------|--------------------------|--------------|
| 610 General Supplies                       | 490,169.67                        | 74,443.88           | 415,725.79                   | 30,493.08           | 385,232.71               | 78.59        |
| 618 Adm Op Sys Tech                        | 8,000.00                          | 0.00                | 8,000.00                     | 0.00                | 8,000.00                 | 100.00       |
| 635 Meals & Refreshments                   | 33,430.00                         | 3,983.52            | 29,446.48                    | 0.00                | 29,446.48                | 88.08        |
| 640 Books & Periodicals                    | 61,091.34                         | 2,527.81            | 58,563.53                    | 1,427.50            | 57,136.03                | 93.53        |
| 648 Educational Software                   | 4,089.25                          | 0.00                | 4,089.25                     | 0.00                | 4,089.25                 | 100.00       |
| 600 Supplies                               | 596,780.26                        | 80,955.21           | 515,825.05                   | 31,920.58           | 483,904.47               | 81.09        |
| 750 Equip-Original & Add                   | 40,574.45                         | 3,403.24            | 37,171.21                    | 3,831.45            | 33,339.76                | 82.17        |
| 758 Tech Equip - New                       | 55,489.55                         | 41,051.16           | 14,438.39                    | 4,766.39            | 9,672.00                 | 17.43        |
| 760 Equipment-Replacement                  | 21,685.00                         | 4,362.76            | 17,322.24                    | 4,458.80            | 12,863.44                | 59.32        |
| 768 Tech Equip - Replace                   | 5,000.00                          | 0.00                | 5,000.00                     | 1,224.00            | 3,776.00                 | 75.52        |
| 700 Property                               | 122,749.00                        | 48,817.16           | 73,931.84                    | 14,280.64           | 59,651.20                | 48.60        |
| 810 Dues & Fees                            | 115,280.00                        | 1,062.00            | 114,218.00                   | 0.00                | 114,218.00               | 99.08        |
| 800 Other Objects                          | 115,280.00                        | 1,062.00            | 114,218.00                   | 0.00                | 114,218.00               | 99.08        |
| 900 Other Financing Uses                   | 0.00                              | 0.00                | 0.00                         | 0.00                | 0.00                     | 0.00         |
| <b>Total for Major Function 2300</b>       | <b>35,985,332.77</b>              | <b>8,448,268.01</b> | <b>27,537,064.76</b>         | <b>1,437,322.50</b> | <b>26,099,742.26</b>     | <b>72.53</b> |
| <b>2400 Pupil Health</b>                   |                                   |                     |                              |                     |                          |              |
| 116 Centrl Support Admin                   | 88,038.00                         | 22,009.44           | 66,028.56                    | 0.00                | 66,028.56                | 75.00        |
| 133 School Nurses                          | 2,668,706.00                      | 722,351.56          | 1,946,354.44                 | 0.00                | 1,946,354.44             | 72.93        |
| 136 Other Prof Educ Staff                  | 237,800.00                        | 71,340.00           | 166,460.00                   | 0.00                | 166,460.00               | 70.00        |
| 146 Other Technical Pers                   | 52,902.00                         | 13,225.44           | 39,676.56                    | 0.00                | 39,676.56                | 75.00        |
| 100 Personnel Services - Salaries          | 3,047,446.00                      | 828,926.44          | 2,218,519.56                 | 0.00                | 2,218,519.56             | 72.80        |
| 200 Employee Benefits                      | 988,609.00                        | 0.00                | 988,609.00                   | 0.00                | 988,609.00               | 100.00       |
| 212 Dental Insurance                       | 0.00                              | 6,151.20            | (6,151.20)                   | 0.00                | (6,151.20)               | 0.00         |
| 213 Life Insurance                         | 0.00                              | 613.20              | (613.20)                     | 0.00                | (613.20)                 | 0.00         |
| 220 Social Security Cont                   | 0.00                              | 61,803.03           | (61,803.03)                  | 0.00                | (61,803.03)              | 0.00         |
| 230 Retirement Contribution                | 0.00                              | 39,325.85           | (39,325.85)                  | 0.00                | (39,325.85)              | 0.00         |
| 250 Unemployment Comp                      | 0.00                              | 829.29              | (829.29)                     | 0.00                | (829.29)                 | 0.00         |
| 260 Workers' Comp                          | 0.00                              | 829.29              | (829.29)                     | 0.00                | (829.29)                 | 0.00         |
| 271 Self Insurance- Medical Health         | 0.00                              | 98,712.80           | (98,712.80)                  | 0.00                | (98,712.80)              | 0.00         |
| 200 Personnel Services - Employee Benefits | 988,609.00                        | 208,264.66          | 780,344.34                   | 0.00                | 780,344.34               | 78.93        |

**PITTSBURGH PUBLIC SCHOOLS  
STATEMENT OF EXPENDITURES AND ENCUMBRANCES  
COMPARED WITH APPROPRIATIONS  
GENERAL FUND  
SUMMARIZED BY MAJOR FUNCTION  
For Period Ending: March 31, 2009**

|                                      | APPROPRIATIONS<br>AFTER TRANSFERS | EXPENDITURES        | UNEXPENDED<br>APPROPRIATIONS | ENCUMBRANCES     | UNENCUMBERED<br>BALANCES | PER<br>CENT  |
|--------------------------------------|-----------------------------------|---------------------|------------------------------|------------------|--------------------------|--------------|
| 330 Other Professional Serv          | 276,523.77                        | 3,135.00            | 273,388.77                   | 74,170.77        | 199,218.00               | 72.04        |
| 300 Purchased Technical Services     | 276,523.77                        | 3,135.00            | 273,388.77                   | 74,170.77        | 199,218.00               | 72.04        |
| 432 Rpr & Maint - Equip              | 848.00                            | 249.00              | 599.00                       | 0.00             | 599.00                   | 70.64        |
| 442 Rental - Equipment               | 289.00                            | 0.00                | 289.00                       | 0.00             | 289.00                   | 100.00       |
| 400 Purchased Property Services      | 1,137.00                          | 249.00              | 888.00                       | 0.00             | 888.00                   | 78.10        |
| 530 Communications                   | 1,500.00                          | 0.00                | 1,500.00                     | 0.00             | 1,500.00                 | 100.00       |
| 581 Mileage                          | 1,155.00                          | 64.25               | 1,090.75                     | 0.00             | 1,090.75                 | 94.44        |
| 599 Other Purchased Services         | 1,155.00                          | 0.00                | 1,155.00                     | 0.00             | 1,155.00                 | 100.00       |
| 500 Other Purchased Services         | 3,810.00                          | 64.25               | 3,745.75                     | 0.00             | 3,745.75                 | 98.31        |
| 610 General Supplies                 | 27,974.50                         | 2,077.36            | 25,897.14                    | 742.50           | 25,154.64                | 89.92        |
| 600 Supplies                         | 27,974.50                         | 2,077.36            | 25,897.14                    | 742.50           | 25,154.64                | 89.92        |
| 760 Equipment-Replacement            | 8,293.00                          | 0.00                | 8,293.00                     | 0.00             | 8,293.00                 | 100.00       |
| 700 Property                         | 8,293.00                          | 0.00                | 8,293.00                     | 0.00             | 8,293.00                 | 100.00       |
| 800 Other Objects                    | 0.00                              | 0.00                | 0.00                         | 0.00             | 0.00                     | 0.00         |
| 900 Other Financing Uses             | 0.00                              | 0.00                | 0.00                         | 0.00             | 0.00                     | 0.00         |
| <b>Total for Major Function 2400</b> | <b>4,353,793.27</b>               | <b>1,042,716.71</b> | <b>3,311,076.56</b>          | <b>74,913.27</b> | <b>3,236,163.29</b>      | <b>74.33</b> |
| <b>2500 Business</b>                 |                                   |                     |                              |                  |                          |              |
| 112 School Controller                | 20,094.00                         | 5,023.50            | 15,070.50                    | 0.00             | 15,070.50                | 75.00        |
| 113 Directors                        | 372,306.00                        | 78,573.89           | 293,732.11                   | 0.00             | 293,732.11               | 78.90        |
| 116 Centrl Support Admin             | 349,888.00                        | 80,565.26           | 269,322.74                   | 0.00             | 269,322.74               | 76.97        |
| 141 Accountants-Auditors             | 1,199,857.00                      | 286,837.47          | 913,019.53                   | 0.00             | 913,019.53               | 76.09        |
| 142 Other Accounting Pers            | 312,910.00                        | 61,923.54           | 250,986.46                   | 0.00             | 250,986.46               | 80.21        |
| 143 Purchasing Personnel             | 262,903.00                        | 65,953.62           | 196,949.38                   | 0.00             | 196,949.38               | 74.91        |
| 146 Other Technical Pers             | 68,399.00                         | 17,099.70           | 51,299.30                    | 0.00             | 51,299.30                | 75.00        |
| 148 Comp-Additional Work             | 30,178.00                         | 1,607.17            | 28,570.83                    | 0.00             | 28,570.83                | 94.67        |
| 149 Other Personnel Costs            | 2,464.00                          | 2,463.40            | 0.60                         | 0.00             | 0.60                     | 0.02         |
| 151 Secretaries                      | 181,907.00                        | 35,950.14           | 145,956.86                   | 0.00             | 145,956.86               | 80.24        |
| 152 Typist-Stenographers             | 18,016.00                         | 4,503.90            | 13,512.10                    | 0.00             | 13,512.10                | 75.00        |
| 154 Clerks                           | 187,641.00                        | 48,770.08           | 138,870.92                   | 0.00             | 138,870.92               | 74.01        |

**PITTSBURGH PUBLIC SCHOOLS**  
**STATEMENT OF EXPENDITURES AND ENCUMBRANCES**  
**COMPARED WITH APPROPRIATIONS**  
**GENERAL FUND**  
**SUMMARIZED BY MAJOR FUNCTION**  
**For Period Ending: March 31, 2009**

|  | APPROPRIATIONS<br>AFTER TRANSFERS | EXPENDITURES | UNEXPENDED<br>APPROPRIATIONS | ENCUMBRANCES | UNENCUMBERED<br>BALANCES | PER<br>CENT |
|--|-----------------------------------|--------------|------------------------------|--------------|--------------------------|-------------|
| 155 Other Office Pers                      | 71,223.00                         | 17,805.72    | 53,417.28                    | 0.00         | 53,417.28                | 75.00       |
| 157 Comp-Additional Work                   | 23,126.00                         | 2,139.49     | 20,986.51                    | 0.00         | 20,986.51                | 90.75       |
| 159 Other Personnel Costs                  | 3,427.00                          | 3,426.72     | 0.28                         | 0.00         | 0.28                     | 0.01        |
| 100 Personnel Services - Salaries          | 3,104,339.00                      | 712,643.60   | 2,391,695.40                 | 0.00         | 2,391,695.40             | 77.04       |
| 200 Employee Benefits                      | 1,006,403.00                      | 0.00         | 1,006,403.00                 | 0.00         | 1,006,403.00             | 100.00      |
| 212 Dental Insurance                       | 0.00                              | 7,304.55     | (7,304.55)                   | 0.00         | (7,304.55)               | 0.00        |
| 213 Life Insurance                         | 0.00                              | 1,125.84     | (1,125.84)                   | 0.00         | (1,125.84)               | 0.00        |
| 220 Social Security Cont                   | 0.00                              | 53,576.50    | (53,576.50)                  | 0.00         | (53,576.50)              | 0.00        |
| 230 Retirement Contribution                | 0.00                              | 33,849.26    | (33,849.26)                  | 0.00         | (33,849.26)              | 0.00        |
| 250 Unemployment Comp                      | 0.00                              | 712.73       | (712.73)                     | 0.00         | (712.73)                 | 0.00        |
| 260 Workers' Comp                          | 0.00                              | 712.73       | (712.73)                     | 0.00         | (712.73)                 | 0.00        |
| 271 Self Insurance- Medical Health         | 0.00                              | 107,650.70   | (107,650.70)                 | 0.00         | (107,650.70)             | 0.00        |
| 200 Personnel Services - Employee Benefits | 1,006,403.00                      | 204,932.31   | 801,470.69                   | 0.00         | 801,470.69               | 79.64       |
| 330 Other Professional Serv                | 256,363.70                        | 27,242.87    | 229,120.83                   | 154,340.83   | 74,780.00                | 29.17       |
| 340 Technical Services                     | 18,100.00                         | 2,823.23     | 15,276.77                    | 7,176.77     | 8,100.00                 | 44.75       |
| 300 Purchased Technical Services           | 274,463.70                        | 30,066.10    | 244,397.60                   | 161,517.60   | 82,880.00                | 30.20       |
| 411 Disposal Services                      | 1,000.00                          | 0.00         | 1,000.00                     | 0.00         | 1,000.00                 | 100.00      |
| 432 Rpr & Maint - Equip                    | 438,513.00                        | 75,672.07    | 362,840.93                   | 311,654.20   | 51,186.73                | 11.67       |
| 442 Rental - Equipment                     | 2,100.00                          | 0.00         | 2,100.00                     | 0.00         | 2,100.00                 | 100.00      |
| 490 Other Property Services                | 1,000.00                          | 0.00         | 1,000.00                     | 0.00         | 1,000.00                 | 100.00      |
| 400 Purchased Property Services            | 442,613.00                        | 75,672.07    | 366,940.93                   | 311,654.20   | 55,286.73                | 12.49       |
| 522 Auto Liability Insurance               | 130,000.00                        | 76,574.67    | 53,425.33                    | 0.00         | 53,425.33                | 41.10       |
| 523 General Property - Liab Ins.           | 345,000.00                        | 302,129.58   | 42,870.42                    | 0.00         | 42,870.42                | 12.43       |
| 529 Other Insurance                        | 170,000.00                        | 97,741.25    | 72,258.75                    | 0.00         | 72,258.75                | 42.51       |
| 530 Communications                         | 45,680.00                         | 3,535.20     | 42,144.80                    | 1,060.00     | 41,084.80                | 89.94       |
| 538 Telecommunications                     | 350.00                            | 35.54        | 314.46                       | 0.00         | 314.46                   | 89.85       |
| 540 Advertising                            | 62,800.00                         | 0.00         | 62,800.00                    | 49,760.00    | 13,040.00                | 20.76       |
| 550 Printing & Binding                     | 35,641.00                         | 2,093.45     | 33,547.55                    | 3,919.00     | 29,628.55                | 83.13       |
| 581 Mileage                                | 6,170.00                          | 184.25       | 5,985.75                     | 0.00         | 5,985.75                 | 97.01       |
| 582 Travel                                 | 17,513.00                         | 4,236.80     | 13,276.20                    | 0.00         | 13,276.20                | 75.81       |
| 599 Other Purchased Services               | 7,100.00                          | 185.75       | 6,914.25                     | 0.00         | 6,914.25                 | 97.38       |
| 500 Other Purchased Services               | 820,254.00                        | 486,716.49   | 333,537.51                   | 54,739.00    | 278,798.51               | 33.99       |

**PITTSBURGH PUBLIC SCHOOLS**  
**STATEMENT OF EXPENDITURES AND ENCUMBRANCES**  
**COMPARED WITH APPROPRIATIONS**  
**GENERAL FUND**  
**SUMMARIZED BY MAJOR FUNCTION**  
**For Period Ending: March 31, 2009**

|   | APPROPRIATIONS<br>AFTER TRANSFERS | EXPENDITURES        | UNEXPENDED<br>APPROPRIATIONS | ENCUMBRANCES      | UNENCUMBERED<br>BALANCES | PER<br>CENT  |
|---|-----------------------------------|---------------------|------------------------------|-------------------|--------------------------|--------------|
| 610 General Supplies                                    | 113,195.00                        | 35,065.74           | 78,129.26                    | 3,483.69          | 74,645.57                | 65.94        |
| 618 Adm Op Sys Tech                                     | 7,200.00                          | 6,432.00            | 768.00                       | 0.00              | 768.00                   | 10.67        |
| 635 Meals & Refreshments                                | 300.00                            | 0.00                | 300.00                       | 0.00              | 300.00                   | 100.00       |
| 640 Books & Periodicals                                 | 5,300.00                          | 343.48              | 4,956.52                     | 0.00              | 4,956.52                 | 93.52        |
| 600 Supplies  | 125,995.00                        | 41,841.22           | 84,153.78                    | 3,483.69          | 80,670.09                | 64.03        |
| 750 Equip-Original & Add                                | 11,094.00                         | 0.00                | 11,094.00                    | 5,081.04          | 6,012.96                 | 54.20        |
| 760 Equipment-Replacement                               | 377,117.00                        | 36,937.08           | 340,179.92                   | 305,145.88        | 35,034.04                | 9.29         |
| 700 Property  | 388,211.00                        | 36,937.08           | 351,273.92                   | 310,226.92        | 41,047.00                | 10.57        |
| 810 Dues & Fees   | 6,635.00                          | 2,115.00            | 4,520.00                     | 0.00              | 4,520.00                 | 68.12        |
| 890 Misc Expenditures                                   | 39,600.00                         | 16,963.96           | 22,636.04                    | 0.00              | 22,636.04                | 57.16        |
| 800 Other Objects                                       | 46,235.00                         | 19,078.96           | 27,156.04                    | 0.00              | 27,156.04                | 58.73        |
| 900 Other Financing Uses                                | 0.00                              | 0.00                | 0.00                         | 0.00              | 0.00                     | 0.00         |
| <b>Total for Major Function 2500</b>                    | <b>6,208,513.70</b>               | <b>1,607,887.83</b> | <b>4,600,625.87</b>          | <b>841,621.41</b> | <b>3,759,004.46</b>      | <b>60.55</b> |
| <b>2600 Operation and Maintenance of Plant Services</b> |                                   |                     |                              |                   |                          |              |
| 113 Directors   | 110,259.00                        | 24,631.08           | 85,627.92                    | 0.00              | 85,627.92                | 77.66        |
| 116 Centrl Support Admin                                | 178,492.00                        | 44,622.96           | 133,869.04                   | 0.00              | 133,869.04               | 75.00        |
| 135 Other Cent Supp Staff                               | 280,609.00                        | 70,152.36           | 210,456.64                   | 0.00              | 210,456.64               | 75.00        |
| 145 Facil-Plant Opr Pers                                | 664,120.00                        | 186,820.72          | 477,299.28                   | 0.00              | 477,299.28               | 71.87        |
| 146 Other Technical Pers                                | 40,579.00                         | 10,144.74           | 30,434.26                    | 0.00              | 30,434.26                | 75.00        |
| 148 Comp-Additional Work                                | 92,000.00                         | 9,430.33            | 82,569.67                    | 0.00              | 82,569.67                | 89.75        |
| 151 Secretaries   | 73,710.00                         | 18,392.64           | 55,317.36                    | 0.00              | 55,317.36                | 75.05        |
| 152 Typist-Stenographers                                | 87,455.00                         | 21,864.06           | 65,590.94                    | 0.00              | 65,590.94                | 75.00        |
| 154 Clerks  | 73,046.00                         | 18,261.60           | 54,784.40                    | 0.00              | 54,784.40                | 75.00        |
| 157 Comp-Additional Work                                | 13,700.00                         | 1,355.57            | 12,344.43                    | 0.00              | 12,344.43                | 90.11        |
| 159 Other Personnel Costs                               | 25,000.00                         | 0.00                | 25,000.00                    | 0.00              | 25,000.00                | 100.00       |
| 161 Tradesmen   | 3,361,446.00                      | 714,670.74          | 2,646,775.26                 | 0.00              | 2,646,775.26             | 78.74        |
| 163 Repairmen   | 231,832.00                        | 50,172.39           | 181,659.61                   | 0.00              | 181,659.61               | 78.36        |
| 167 Temp Crafts & Trades                                | 43,012.00                         | 21,523.48           | 21,488.52                    | 0.00              | 21,488.52                | 49.96        |
| 168 Comp-Additional Work                                | 392,903.00                        | 196,430.83          | 196,472.17                   | 0.00              | 196,472.17               | 50.01        |
| 172 Automotive Equip Opr                                | 767,033.00                        | 155,019.67          | 612,013.33                   | 0.00              | 612,013.33               | 79.79        |
| 177 Substitutes   | 100,000.00                        | 10,733.93           | 89,266.07                    | 0.00              | 89,266.07                | 89.27        |
| 178 Comp-Additional Work                                | 238,500.00                        | 24,798.77           | 213,701.23                   | 0.00              | 213,701.23               | 89.60        |

**PITTSBURGH PUBLIC SCHOOLS  
STATEMENT OF EXPENDITURES AND ENCUMBRANCES  
COMPARED WITH APPROPRIATIONS  
GENERAL FUND  
SUMMARIZED BY MAJOR FUNCTION  
For Period Ending: March 31, 2009**

|  | APPROPRIATIONS<br>AFTER TRANSFERS | EXPENDITURES | UNEXPENDED<br>APPROPRIATIONS | ENCUMBRANCES | UNENCUMBERED<br>BALANCES | PER<br>CENT |
|--|-----------------------------------|--------------|------------------------------|--------------|--------------------------|-------------|
| 181 Custodial - Laborer                    | 11,661,611.00                     | 2,129,204.77 | 9,532,406.23                 | 0.00         | 9,532,406.23             | 81.74       |
| 183 Security Personnel                     | 3,243,685.00                      | 826,071.90   | 2,417,613.10                 | 0.00         | 2,417,613.10             | 74.53       |
| 184 Stores Handling Staff                  | 43,200.00                         | 9,323.77     | 33,876.23                    | 0.00         | 33,876.23                | 78.42       |
| 185 Substitutes                            | 1,522,606.00                      | 263,889.28   | 1,258,716.72                 | 0.00         | 1,258,716.72             | 82.67       |
| 186 Groundskeeper                          | 373,872.00                        | 74,752.12    | 299,119.88                   | 0.00         | 299,119.88               | 80.01       |
| 188 Comp-Additional Work                   | 3,447,097.00                      | 804,763.20   | 2,642,333.80                 | 0.00         | 2,642,333.80             | 76.65       |
| 189 Other Personnel Costs                  | 20,119.00                         | 26,749.64    | (6,630.64)                   | 0.00         | (6,630.64)               | (32.96)     |
| 100 Personnel Services - Salaries          | 27,085,886.00                     | 5,713,780.55 | 21,372,105.45                | 0.00         | 21,372,105.45            | 78.90       |
| 200 Employee Benefits                      | 8,761,828.00                      | 8,397.15     | 8,753,430.85                 | 0.00         | 8,753,430.85             | 99.90       |
| 211 Medical Insurance                      | 0.00                              | (1,238.66)   | 1,238.66                     | 0.00         | 1,238.66                 | 0.00        |
| 212 Dental Insurance                       | 0.00                              | 72,712.31    | (72,712.31)                  | 0.00         | (72,712.31)              | 0.00        |
| 213 Life Insurance                         | 0.00                              | 9,507.84     | (9,507.84)                   | 0.00         | (9,507.84)               | 0.00        |
| 220 Social Security Cont                   | 0.00                              | 431,121.09   | (431,121.09)                 | 0.00         | (431,121.09)             | 0.00        |
| 230 Retirement Contribution                | 0.00                              | 270,106.38   | (270,106.38)                 | 0.00         | (270,106.38)             | 0.00        |
| 250 Unemployment Comp                      | 0.00                              | 5,746.79     | (5,746.79)                   | 0.00         | (5,746.79)               | 0.00        |
| 260 Workers' Comp                          | 0.00                              | 5,746.79     | (5,746.79)                   | 0.00         | (5,746.79)               | 0.00        |
| 271 Self Insurance- Medical Health         | 0.00                              | 1,138,058.95 | (1,138,058.95)               | 0.00         | (1,138,058.95)           | 0.00        |
| 200 Personnel Services - Employee Benefits | 8,761,828.00                      | 1,940,158.64 | 6,821,669.36                 | 0.00         | 6,821,669.36             | 77.86       |
| 330 Other Professional Serv                | 55,157.00                         | 11,850.00    | 43,307.00                    | 35,550.00    | 7,757.00                 | 14.06       |
| 340 Technical Services                     | 91,652.00                         | 25,329.76    | 66,322.24                    | 0.00         | 66,322.24                | 72.36       |
| 300 Purchased Technical Services           | 146,809.00                        | 37,179.76    | 109,629.24                   | 35,550.00    | 74,079.24                | 50.46       |
| 411 Disposal Services                      | 611,138.00                        | 34,654.22    | 576,483.78                   | 0.00         | 576,483.78               | 94.33       |
| 413 Custodial Services                     | 60,750.00                         | 0.00         | 60,750.00                    | 0.00         | 60,750.00                | 100.00      |
| 422 Electricity                            | 5,069,700.00                      | 586,834.43   | 4,482,865.57                 | 0.00         | 4,482,865.57             | 88.42       |
| 424 Water/Sewage                           | 1,187,500.00                      | 153,952.68   | 1,033,547.32                 | 0.00         | 1,033,547.32             | 87.04       |
| 431 Rpr & Maint - Bldgs                    | 1,059,096.50                      | 61,047.41    | 998,049.09                   | 14,314.50    | 983,734.59               | 92.88       |
| 432 Rpr & Maint - Equip                    | 239,457.56                        | 14,553.51    | 224,904.05                   | 10,857.56    | 214,046.49               | 89.39       |
| 433 Rpr & Maint - Vehicles                 | 900.00                            | 0.00         | 900.00                       | 0.00         | 900.00                   | 100.00      |
| 441 Rental - Land & Bldgs                  | 223,500.00                        | 39,128.18    | 184,371.82                   | 182,468.82   | 1,903.00                 | 0.85        |
| 442 Rental - Equipment                     | 14,500.00                         | 5,270.43     | 9,229.57                     | 0.00         | 9,229.57                 | 63.65       |
| 444 Rental of Vehicles                     | 900.00                            | 0.00         | 900.00                       | 0.00         | 900.00                   | 100.00      |
| 460 Extermination Services                 | 8,100.00                          | 2,482.00     | 5,618.00                     | 0.00         | 5,618.00                 | 69.36       |
| 490 Other Property Services                | 76,700.00                         | 0.00         | 76,700.00                    | 58,560.00    | 18,140.00                | 23.65       |
| 400 Purchased Property Services            | 8,552,242.06                      | 897,922.86   | 7,654,319.20                 | 266,200.88   | 7,388,118.32             | 86.39       |

**PITTSBURGH PUBLIC SCHOOLS  
STATEMENT OF EXPENDITURES AND ENCUMBRANCES  
COMPARED WITH APPROPRIATIONS  
GENERAL FUND  
SUMMARIZED BY MAJOR FUNCTION  
For Period Ending: March 31, 2009**

|   | APPROPRIATIONS<br>AFTER TRANSFERS | EXPENDITURES         | UNEXPENDED<br>APPROPRIATIONS | ENCUMBRANCES      | UNENCUMBERED<br>BALANCES | PER<br>CENT  |
|---|-----------------------------------|----------------------|------------------------------|-------------------|--------------------------|--------------|
| 530 Communications                          | 406,554.00                        | (2,587.74)           | 409,141.74                   | 0.00              | 409,141.74               | 100.64       |
| 538 Telecommunications                      | 167,591.00                        | 13,302.05            | 154,288.95                   | 0.00              | 154,288.95               | 92.06        |
| 540 Advertising                             | 87,175.00                         | 30,000.00            | 57,175.00                    | 0.00              | 57,175.00                | 65.59        |
| 550 Printing & Binding                      | 4,600.00                          | (46.25)              | 4,646.25                     | 0.00              | 4,646.25                 | 101.01       |
| 581 Mileage                                 | 63,628.00                         | 10,528.16            | 53,099.84                    | 0.00              | 53,099.84                | 83.45        |
| 582 Travel                                  | 2,900.00                          | 2,885.00             | 15.00                        | 0.00              | 15.00                    | 0.52         |
| 599 Other Purchased Services                | 42,120.00                         | 575.00               | 41,545.00                    | 0.00              | 41,545.00                | 98.63        |
| 500 Other Purchased Services                | 774,568.00                        | 54,656.22            | 719,911.78                   | 0.00              | 719,911.78               | 92.94        |
| 610 General Supplies                        | 2,281,499.39                      | 513,129.89           | 1,768,369.50                 | 150,486.15        | 1,617,883.35             | 70.91        |
| 618 Adm Op Sys Tech                         | 35,245.00                         | 28,925.00            | 6,320.00                     | 4,500.00          | 1,820.00                 | 5.16         |
| 621 Natural Gas - HTG & AC                  | 6,507,581.00                      | 2,114,877.34         | 4,392,703.66                 | 0.00              | 4,392,703.66             | 67.50        |
| 624 Oil - HTG & AC                          | 7,058.00                          | 0.00                 | 7,058.00                     | 0.00              | 7,058.00                 | 100.00       |
| 626 Gasoline                                | 225,984.00                        | 0.00                 | 225,984.00                   | 0.00              | 225,984.00               | 100.00       |
| 627 Diesel Fuel                             | 91,749.00                         | 45,452.30            | 46,296.70                    | 0.00              | 46,296.70                | 50.46        |
| 628 Steam - HTG & AC                        | 450,000.00                        | 162,482.78           | 287,517.22                   | 0.00              | 287,517.22               | 63.89        |
| 635 Meals & Refreshments                    | 1,620.00                          | 5.00                 | 1,615.00                     | 0.00              | 1,615.00                 | 99.69        |
| 640 Books & Periodicals                     | 2,700.00                          | 168.00               | 2,532.00                     | 0.00              | 2,532.00                 | 93.78        |
| 600 Supplies                                | 9,603,436.39                      | 2,865,040.31         | 6,738,396.08                 | 154,986.15        | 6,583,409.93             | 68.55        |
| 750 Equip-Original & Add                    | 182,808.65                        | 9,361.94             | 173,446.71                   | 3,813.68          | 169,633.03               | 92.79        |
| 758 Tech Equip - New                        | 2,000.00                          | 0.00                 | 2,000.00                     | 0.00              | 2,000.00                 | 100.00       |
| 760 Equipment-Replacement                   | 230,525.00                        | 1,236.75             | 229,288.25                   | (18,523.41)       | 247,811.66               | 107.50       |
| 700 Property                                | 415,333.65                        | 10,598.69            | 404,734.96                   | (14,709.73)       | 419,444.69               | 100.99       |
| 810 Dues & Fees                             | 2,700.00                          | 50.00                | 2,650.00                     | 0.00              | 2,650.00                 | 98.15        |
| 800 Other Objects                           | 2,700.00                          | 50.00                | 2,650.00                     | 0.00              | 2,650.00                 | 98.15        |
| 900 Other Financing Uses                    | 0.00                              | 0.00                 | 0.00                         | 0.00              | 0.00                     | 0.00         |
| <b>Total for Major Function 2600</b>        | <b>55,342,803.10</b>              | <b>11,519,387.03</b> | <b>43,823,416.07</b>         | <b>442,027.30</b> | <b>43,381,388.77</b>     | <b>78.39</b> |
| <b>2700 Student Transportation Services</b> |                                   |                      |                              |                   |                          |              |
| 113 Directors                               | 92,962.00                         | 23,240.58            | 69,721.42                    | 0.00              | 69,721.42                | 75.00        |
| 147 Transportation Pers                     | 275,206.00                        | 57,334.45            | 217,871.55                   | 0.00              | 217,871.55               | 79.17        |
| 148 Comp-Additional Work                    | 0.00                              | 593.15               | (593.15)                     | 0.00              | (593.15)                 | 0.00         |

**PITTSBURGH PUBLIC SCHOOLS**  
**STATEMENT OF EXPENDITURES AND ENCUMBRANCES**  
**COMPARED WITH APPROPRIATIONS**  
**GENERAL FUND**  
**SUMMARIZED BY MAJOR FUNCTION**  
**For Period Ending: March 31, 2009**

|  | APPROPRIATIONS<br>AFTER TRANSFERS | EXPENDITURES | UNEXPENDED<br>APPROPRIATIONS | ENCUMBRANCES | UNENCUMBERED<br>BALANCES | PER<br>CENT |
|--|-----------------------------------|--------------|------------------------------|--------------|--------------------------|-------------|
| 151 Secretaries                            | 37,955.00                         | 9,488.70     | 28,466.30                    | 0.00         | 28,466.30                | 75.00       |
| 154 Clerks                                 | 36,942.00                         | 9,235.80     | 27,706.20                    | 0.00         | 27,706.20                | 75.00       |
| 157 Comp-Additional Work                   | 0.00                              | 663.07       | (663.07)                     | 0.00         | (663.07)                 | 0.00        |
| 100 Personnel Services - Salaries          | 443,065.00                        | 100,555.75   | 342,509.25                   | 0.00         | 342,509.25               | 77.30       |
| 200 Employee Benefits                      | 143,515.00                        | 0.00         | 143,515.00                   | 0.00         | 143,515.00               | 100.00      |
| 212 Dental Insurance                       | 0.00                              | 1,307.13     | (1,307.13)                   | 0.00         | (1,307.13)               | 0.00        |
| 213 Life Insurance                         | 0.00                              | 199.44       | (199.44)                     | 0.00         | (199.44)                 | 0.00        |
| 220 Social Security Cont                   | 0.00                              | 7,369.84     | (7,369.84)                   | 0.00         | (7,369.84)               | 0.00        |
| 230 Retirement Contribution                | 0.00                              | 4,790.43     | (4,790.43)                   | 0.00         | (4,790.43)               | 0.00        |
| 250 Unemployment Comp                      | 0.00                              | 100.53       | (100.53)                     | 0.00         | (100.53)                 | 0.00        |
| 260 Workers' Comp                          | 0.00                              | 100.53       | (100.53)                     | 0.00         | (100.53)                 | 0.00        |
| 271 Self Insurance- Medical Health         | 0.00                              | 26,019.00    | (26,019.00)                  | 0.00         | (26,019.00)              | 0.00        |
| 200 Personnel Services - Employee Benefits | 143,515.00                        | 39,886.90    | 103,628.10                   | 0.00         | 103,628.10               | 72.21       |
| 330 Other Professional Serv                | 31,359.84                         | 0.00         | 31,359.84                    | 3,434.94     | 27,924.90                | 89.05       |
| 340 Technical Services                     | 12,000.00                         | 0.00         | 12,000.00                    | 0.00         | 12,000.00                | 100.00      |
| 300 Purchased Technical Services           | 43,359.84                         | 0.00         | 43,359.84                    | 3,434.94     | 39,924.90                | 92.08       |
| 432 Rpr & Maint - Equip                    | 1,000.00                          | 0.00         | 1,000.00                     | 590.00       | 410.00                   | 41.00       |
| 400 Purchased Property Services            | 1,000.00                          | 0.00         | 1,000.00                     | 590.00       | 410.00                   | 41.00       |
| 513 Contracted Carriers                    | 23,938,892.00                     | 4,584,360.20 | 19,354,531.80                | 0.00         | 19,354,531.80            | 80.85       |
| 515 Public Carriers                        | 3,221,750.00                      | 629,160.00   | 2,592,590.00                 | 0.00         | 2,592,590.00             | 80.47       |
| 516 Student Transportation - I.U.          | 6,500,000.00                      | 0.00         | 6,500,000.00                 | 0.00         | 6,500,000.00             | 100.00      |
| 519 Other Student Transp                   | 15,000.00                         | 0.00         | 15,000.00                    | 0.00         | 15,000.00                | 100.00      |
| 530 Communications                         | 13,000.00                         | 3,692.70     | 9,307.30                     | 0.00         | 9,307.30                 | 71.59       |
| 538 Telecommunications                     | 9,800.00                          | 2,037.34     | 7,762.66                     | 0.00         | 7,762.66                 | 79.21       |
| 540 Advertising                            | 200.00                            | 147.11       | 52.89                        | 0.00         | 52.89                    | 26.45       |
| 550 Printing & Binding                     | 7,000.00                          | 0.00         | 7,000.00                     | 0.00         | 7,000.00                 | 100.00      |
| 581 Mileage                                | 2,500.00                          | 1,211.31     | 1,288.69                     | 0.00         | 1,288.69                 | 51.55       |
| 582 Travel                                 | 1,500.00                          | 148.80       | 1,351.20                     | 0.00         | 1,351.20                 | 90.08       |
| 599 Other Purchased Services               | 1,000.00                          | 0.00         | 1,000.00                     | 0.00         | 1,000.00                 | 100.00      |
| 500 Other Purchased Services               | 33,710,642.00                     | 5,220,757.46 | 28,489,884.54                | 0.00         | 28,489,884.54            | 84.51       |
| 610 General Supplies                       | 5,566.96                          | 376.55       | 5,190.41                     | 919.55       | 4,270.86                 | 76.72       |
| 618 Adm Op Sys Tech                        | 100.00                            | 0.00         | 100.00                       | 0.00         | 100.00                   | 100.00      |

**PITTSBURGH PUBLIC SCHOOLS  
STATEMENT OF EXPENDITURES AND ENCUMBRANCES  
COMPARED WITH APPROPRIATIONS  
GENERAL FUND  
SUMMARIZED BY MAJOR FUNCTION  
For Period Ending: March 31, 2009**

|  | APPROPRIATIONS<br>AFTER TRANSFERS | EXPENDITURES        | UNEXPENDED<br>APPROPRIATIONS | ENCUMBRANCES    | UNENCUMBERED<br>BALANCES | PER<br>CENT  |
|--|-----------------------------------|---------------------|------------------------------|-----------------|--------------------------|--------------|
| 640 Books & Periodicals                | 200.00                            | 0.00                | 200.00                       | 0.00            | 200.00                   | 100.00       |
| 600 Supplies                           | 5,866.96                          | 376.55              | 5,490.41                     | 919.55          | 4,570.86                 | 77.91        |
| 750 Equip-Original & Add               | 3,000.00                          | 0.00                | 3,000.00                     | 0.00            | 3,000.00                 | 100.00       |
| 700 Property                           | 3,000.00                          | 0.00                | 3,000.00                     | 0.00            | 3,000.00                 | 100.00       |
| 800 Other Objects                      | 0.00                              | 0.00                | 0.00                         | 0.00            | 0.00                     | 0.00         |
| 900 Other Financing Uses               | 0.00                              | 0.00                | 0.00                         | 0.00            | 0.00                     | 0.00         |
| <b>Total for Major Function 2700</b>   | <b>34,350,448.80</b>              | <b>5,361,576.66</b> | <b>28,988,872.14</b>         | <b>4,944.49</b> | <b>28,983,927.65</b>     | <b>84.38</b> |
| <b>2800 Support Services - Central</b> |                                   |                     |                              |                 |                          |              |
| 113 Directors                          | 446,690.00                        | 111,672.66          | 335,017.34                   | 0.00            | 335,017.34               | 75.00        |
| 116 Centrl Support Admin               | 532,119.00                        | 133,469.54          | 398,649.46                   | 0.00            | 398,649.46               | 74.92        |
| 124 Comp-Additional Work               | 1,012.00                          | 0.00                | 1,012.00                     | 0.00            | 1,012.00                 | 100.00       |
| 125 Wksp-Com Wk-Cur-Insv               | 13,000.00                         | 0.00                | 13,000.00                    | 0.00            | 13,000.00                | 100.00       |
| 142 Other Accounting Pers              | 121,076.00                        | 30,269.04           | 90,806.96                    | 0.00            | 90,806.96                | 75.00        |
| 144 Computer Service Pers              | 1,852,555.00                      | 432,727.28          | 1,419,827.72                 | 0.00            | 1,419,827.72             | 76.64        |
| 146 Other Technical Pers               | 1,190,007.00                      | 266,916.00          | 923,091.00                   | 0.00            | 923,091.00               | 77.57        |
| 148 Comp-Additional Work               | 35,792.00                         | 7,537.51            | 28,254.49                    | 0.00            | 28,254.49                | 78.94        |
| 151 Secretaries                        | 106,615.00                        | 26,618.76           | 79,996.24                    | 0.00            | 79,996.24                | 75.03        |
| 152 Typist-Stenographers               | 34,273.00                         | 8,568.24            | 25,704.76                    | 0.00            | 25,704.76                | 75.00        |
| 155 Other Office Pers                  | 518,057.00                        | 130,655.52          | 387,401.48                   | 0.00            | 387,401.48               | 74.78        |
| 157 Comp-Additional Work               | 21,586.00                         | 2,697.90            | 18,888.10                    | 0.00            | 18,888.10                | 87.50        |
| 187 Stud Wrkrs/Tutors/Interns          | 22,000.00                         | 1,050.00            | 20,950.00                    | 0.00            | 20,950.00                | 95.23        |
| 188 Comp-Additional Work               | 5,566.00                          | 0.00                | 5,566.00                     | 0.00            | 5,566.00                 | 100.00       |
| 197 Comp-Additional Work               | 3,100.00                          | 1,200.00            | 1,900.00                     | 0.00            | 1,900.00                 | 61.29        |
| 100 Personnel Services - Salaries      | 4,903,448.00                      | 1,153,382.45        | 3,750,065.55                 | 0.00            | 3,750,065.55             | 76.48        |
| 200 Employee Benefits                  | 1,624,184.00                      | 0.00                | 1,624,184.00                 | 12,500.00       | 1,611,684.00             | 99.23        |
| 212 Dental Insurance                   | 0.00                              | 11,379.72           | (11,379.72)                  | 0.00            | (11,379.72)              | 0.00         |
| 213 Life Insurance                     | 0.00                              | 1,729.20            | (1,729.20)                   | 0.00            | (1,729.20)               | 0.00         |
| 214 Income Protect Insurance           | 0.00                              | 3,143.40            | (3,143.40)                   | 0.00            | (3,143.40)               | 0.00         |
| 220 Social Security Cont               | 0.00                              | 101,282.69          | (101,282.69)                 | 0.00            | (101,282.69)             | 0.00         |
| 230 Retirement Contribution            | 0.00                              | 68,668.59           | (68,668.59)                  | 0.00            | (68,668.59)              | 0.00         |
| 250 Unemployment Comp                  | 0.00                              | 1,152.46            | (1,152.46)                   | 0.00            | (1,152.46)               | 0.00         |



**PITTSBURGH PUBLIC SCHOOLS  
STATEMENT OF EXPENDITURES AND ENCUMBRANCES  
COMPARED WITH APPROPRIATIONS  
GENERAL FUND  
SUMMARIZED BY MAJOR FUNCTION  
For Period Ending: March 31, 2009**

|  | APPROPRIATIONS<br>AFTER TRANSFERS | EXPENDITURES | UNEXPENDED<br>APPROPRIATIONS | ENCUMBRANCES | UNENCUMBERED<br>BALANCES | PER<br>CENT |
|--|-----------------------------------|--------------|------------------------------|--------------|--------------------------|-------------|
| 260 Workers' Comp                          | 0.00                              | 1,153.51     | (1,153.51)                   | 0.00         | (1,153.51)               | 0.00        |
| 271 Self Insurance- Medical Health         | 0.00                              | 185,146.55   | (185,146.55)                 | 0.00         | (185,146.55)             | 0.00        |
| 200 Personnel Services - Employee Benefits | 1,624,184.00                      | 373,656.12   | 1,250,527.88                 | 12,500.00    | 1,238,027.88             | 76.22       |
| 323 Prof-Educational Serv                  | 84,282.00                         | 0.00         | 84,282.00                    | 25,000.00    | 59,282.00                | 70.34       |
| 330 Other Professional Serv                | 776,087.40                        | 48,202.65    | 727,884.75                   | 478,097.99   | 249,786.76               | 32.19       |
| 340 Technical Services                     | 173,385.00                        | 6,958.22     | 166,426.78                   | 103,611.78   | 62,815.00                | 36.23       |
| 300 Purchased Technical Services           | 1,033,754.40                      | 55,160.87    | 978,593.53                   | 606,709.77   | 371,883.76               | 35.97       |
| 411 Disposal Services                      | 4,000.00                          | 0.00         | 4,000.00                     | 3,400.00     | 600.00                   | 15.00       |
| 432 Rpr & Maint - Equip                    | 9,921.00                          | 1,101.00     | 8,820.00                     | 450.03       | 8,369.97                 | 84.37       |
| 438 Rpr & Maint - Tech                     | 409,763.39                        | 15,000.00    | 394,763.39                   | 63,863.39    | 330,900.00               | 80.75       |
| 441 Rental - Land & Bldgs                  | 2,000.00                          | 0.00         | 2,000.00                     | 0.00         | 2,000.00                 | 100.00      |
| 400 Purchased Property Services            | 425,684.39                        | 16,101.00    | 409,583.39                   | 67,713.42    | 341,869.97               | 80.31       |
| 530 Communications                         | 188,917.00                        | 12,967.84    | 175,949.16                   | 3,833.50     | 172,115.66               | 91.11       |
| 538 Telecommunications                     | 10,000.00                         | 119.62       | 9,880.38                     | 0.00         | 9,880.38                 | 98.80       |
| 540 Advertising                            | 60,500.00                         | 5,555.09     | 54,944.91                    | 0.00         | 54,944.91                | 90.82       |
| 550 Printing & Binding                     | 190,818.25                        | 23,234.52    | 167,583.73                   | 9,773.67     | 157,810.06               | 82.70       |
| 581 Mileage                                | 12,215.00                         | 255.22       | 11,959.78                    | 0.00         | 11,959.78                | 97.91       |
| 582 Travel                                 | 54,000.00                         | 3,993.27     | 50,006.73                    | 0.00         | 50,006.73                | 92.61       |
| 599 Other Purchased Services               | 45,669.00                         | 209.00       | 45,460.00                    | 4,300.00     | 41,160.00                | 90.13       |
| 500 Other Purchased Services               | 562,119.25                        | 46,334.56    | 515,784.69                   | 17,907.17    | 497,877.52               | 88.57       |
| 610 General Supplies                       | 320,540.18                        | 24,343.26    | 296,196.92                   | 58,351.84    | 237,845.08               | 74.20       |
| 618 Adm Op Sys Tech                        | 32,340.00                         | 0.00         | 32,340.00                    | 0.00         | 32,340.00                | 100.00      |
| 635 Meals & Refreshments                   | 10,580.00                         | 0.00         | 10,580.00                    | 0.00         | 10,580.00                | 100.00      |
| 640 Books & Periodicals                    | 10,088.00                         | 24.80        | 10,063.20                    | 45.90        | 10,017.30                | 99.30       |
| 648 Educational Software                   | 40,000.00                         | 20,150.00    | 19,850.00                    | 0.00         | 19,850.00                | 49.63       |
| 600 Supplies                               | 413,548.18                        | 44,518.06    | 369,030.12                   | 58,397.74    | 310,632.38               | 75.11       |
| 750 Equip-Original & Add                   | 19,592.00                         | 792.00       | 18,800.00                    | 792.00       | 18,008.00                | 91.92       |
| 758 Tech Equip - New                       | 2,563.00                          | 0.00         | 2,563.00                     | 563.00       | 2,000.00                 | 78.03       |
| 760 Equipment-Replacement                  | 30,000.00                         | 10,471.92    | 19,528.08                    | 0.00         | 19,528.08                | 65.09       |
| 700 Property                               | 52,155.00                         | 11,263.92    | 40,891.08                    | 1,355.00     | 39,536.08                | 75.80       |
| 810 Dues & Fees                            | 4,780.00                          | 275.00       | 4,505.00                     | 0.00         | 4,505.00                 | 94.25       |

**PITTSBURGH PUBLIC SCHOOLS  
STATEMENT OF EXPENDITURES AND ENCUMBRANCES  
COMPARED WITH APPROPRIATIONS  
GENERAL FUND  
SUMMARIZED BY MAJOR FUNCTION  
For Period Ending: March 31, 2009**

|  | APPROPRIATIONS<br>AFTER TRANSFERS | EXPENDITURES        | UNEXPENDED<br>APPROPRIATIONS | ENCUMBRANCES      | UNENCUMBERED<br>BALANCES | PER<br>CENT  |
|--|-----------------------------------|---------------------|------------------------------|-------------------|--------------------------|--------------|
| 800 Other Objects                          | 4,780.00                          | 275.00              | 4,505.00                     | 0.00              | 4,505.00                 | 94.25        |
| 900 Other Financing Uses                   | 0.00                              | 0.00                | 0.00                         | 0.00              | 0.00                     | 0.00         |
| <b>Total for Major Function 2800</b>       | <b>9,019,673.22</b>               | <b>1,700,691.98</b> | <b>7,318,981.24</b>          | <b>764,583.10</b> | <b>6,554,398.14</b>      | <b>72.67</b> |
| <b>3100 Food Services</b>                  |                                   |                     |                              |                   |                          |              |
| 100 Personnel Services - Salaries          | 0.00                              | 0.00                | 0.00                         | 0.00              | 0.00                     | 0.00         |
| 200 Personnel Services - Employee Benefits | 0.00                              | 0.00                | 0.00                         | 0.00              | 0.00                     | 0.00         |
| 300 Purchased Technical Services           | 0.00                              | 0.00                | 0.00                         | 0.00              | 0.00                     | 0.00         |
| 400 Purchased Property Services            | 0.00                              | 0.00                | 0.00                         | 0.00              | 0.00                     | 0.00         |
| 500 Other Purchased Services               | 0.00                              | 0.00                | 0.00                         | 0.00              | 0.00                     | 0.00         |
| 600 Supplies                               | 0.00                              | 0.00                | 0.00                         | 0.00              | 0.00                     | 0.00         |
| 700 Property                               | 0.00                              | 0.00                | 0.00                         | 0.00              | 0.00                     | 0.00         |
| 800 Other Objects                          | 0.00                              | 0.00                | 0.00                         | 0.00              | 0.00                     | 0.00         |
| 900 Other Financing Uses                   | 0.00                              | 0.00                | 0.00                         | 0.00              | 0.00                     | 0.00         |
| <b>Total for Major Function 3100</b>       | <b>0.00</b>                       | <b>0.00</b>         | <b>0.00</b>                  | <b>0.00</b>       | <b>0.00</b>              | <b>0.00</b>  |
| <b>3200 Student Activities</b>             |                                   |                     |                              |                   |                          |              |
| 113 Directors                              | 87,414.00                         | 18,211.25           | 69,202.75                    | 0.00              | 69,202.75                | 79.17        |
| 124 Comp-Additional Work                   | 60,000.00                         | 0.00                | 60,000.00                    | 0.00              | 60,000.00                | 100.00       |
| 125 Wksp-Com Wk-Cur-Insv                   | 5,060.00                          | 0.00                | 5,060.00                     | 0.00              | 5,060.00                 | 100.00       |
| 137 Athletic Coaches                       | 1,962,277.00                      | 583,122.55          | 1,379,154.45                 | 0.00              | 1,379,154.45             | 70.28        |
| 138 Extra Curr Activ Pay                   | 210,439.00                        | 20,651.82           | 189,787.18                   | 0.00              | 189,787.18               | 90.19        |
| 151 Secretaries                            | 37,091.00                         | 9,272.70            | 27,818.30                    | 0.00              | 27,818.30                | 75.00        |
| 163 Repairmen                              | 50,313.00                         | 10,861.66           | 39,451.34                    | 0.00              | 39,451.34                | 78.41        |
| 168 Comp-Additional Work                   | 1,000.00                          | 955.80              | 44.20                        | 0.00              | 44.20                    | 4.42         |
| 182 Food Service Staff                     | 47,721.00                         | 8,709.26            | 39,011.74                    | 0.00              | 39,011.74                | 81.75        |

**PITTSBURGH PUBLIC SCHOOLS  
STATEMENT OF EXPENDITURES AND ENCUMBRANCES  
COMPARED WITH APPROPRIATIONS  
GENERAL FUND  
SUMMARIZED BY MAJOR FUNCTION  
For Period Ending: March 31, 2009**

|  | APPROPRIATIONS<br>AFTER TRANSFERS | EXPENDITURES | UNEXPENDED<br>APPROPRIATIONS | ENCUMBRANCES | UNENCUMBERED<br>BALANCES | PER<br>CENT |
|--|-----------------------------------|--------------|------------------------------|--------------|--------------------------|-------------|
| 185 Substitutes                            | 961.00                            | 0.00         | 961.00                       | 0.00         | 961.00                   | 100.00      |
| 187 Stud Wrks/Tutors/Interns               | 30,341.00                         | 0.00         | 30,341.00                    | 0.00         | 30,341.00                | 100.00      |
| 188 Comp-Additional Work                   | 369,978.00                        | 90,664.91    | 279,313.09                   | 0.00         | 279,313.09               | 75.49       |
| 100 Personnel Services - Salaries          | 2,862,595.00                      | 742,449.95   | 2,120,145.05                 | 0.00         | 2,120,145.05             | 74.06       |
| 200 Employee Benefits                      | 531,047.00                        | 0.00         | 531,047.00                   | 0.00         | 531,047.00               | 100.00      |
| 212 Dental Insurance                       | 0.00                              | 461.34       | (461.34)                     | 0.00         | (461.34)                 | 0.00        |
| 213 Life Insurance                         | 0.00                              | 60.72        | (60.72)                      | 0.00         | (60.72)                  | 0.00        |
| 220 Social Security Cont                   | 0.00                              | 56,055.46    | (56,055.46)                  | 0.00         | (56,055.46)              | 0.00        |
| 230 Retirement Contribution                | 0.00                              | 31,373.93    | (31,373.93)                  | 0.00         | (31,373.93)              | 0.00        |
| 250 Unemployment Comp                      | 0.00                              | 743.41       | (743.41)                     | 0.00         | (743.41)                 | 0.00        |
| 260 Workers' Comp                          | 0.00                              | 743.41       | (743.41)                     | 0.00         | (743.41)                 | 0.00        |
| 271 Self Insurance- Medical Health         | 0.00                              | 1,384.86     | (1,384.86)                   | 0.00         | (1,384.86)               | 0.00        |
| 200 Personnel Services - Employee Benefits | 531,047.00                        | 90,823.13    | 440,223.87                   | 0.00         | 440,223.87               | 82.90       |
| 323 Prof-Educational Serv                  | 62,592.00                         | 1,200.00     | 61,392.00                    | 21,210.00    | 40,182.00                | 64.20       |
| 329 Prof-Educ Svc - Other                  | 10,178.00                         | 0.00         | 10,178.00                    | 0.00         | 10,178.00                | 100.00      |
| 330 Other Professional Serv                | 125,000.00                        | 17,233.78    | 107,766.22                   | 72,766.22    | 35,000.00                | 28.00       |
| 340 Technical Services                     | 940.00                            | 0.00         | 940.00                       | 0.00         | 940.00                   | 100.00      |
| 300 Purchased Technical Services           | 198,710.00                        | 18,433.78    | 180,276.22                   | 93,976.22    | 86,300.00                | 43.43       |
| 415 Laundry-Linen Service                  | 3,760.00                          | 2,198.75     | 1,561.25                     | 0.00         | 1,561.25                 | 41.52       |
| 432 Rpr & Maint - Equip                    | 16,510.00                         | 1,878.75     | 14,631.25                    | 0.00         | 14,631.25                | 88.62       |
| 441 Rental - Land & Bldgs                  | 13,235.00                         | 1,120.83     | 12,114.17                    | 5,313.00     | 6,801.17                 | 51.39       |
| 400 Purchased Property Services            | 33,505.00                         | 5,198.33     | 28,306.67                    | 5,313.00     | 22,993.67                | 68.63       |
| 519 Other Student Transp                   | 195,221.00                        | 23,357.00    | 171,864.00                   | 0.00         | 171,864.00               | 88.04       |
| 530 Communications                         | 16,580.00                         | 418.99       | 16,161.01                    | 0.00         | 16,161.01                | 97.47       |
| 538 Telecommunications                     | 1,440.00                          | 99.23        | 1,340.77                     | 0.00         | 1,340.77                 | 93.11       |
| 550 Printing & Binding                     | 4,000.00                          | 813.50       | 3,186.50                     | 0.00         | 3,186.50                 | 79.66       |
| 581 Mileage                                | 3,500.00                          | 478.69       | 3,021.31                     | 0.00         | 3,021.31                 | 86.32       |
| 582 Travel                                 | 5,000.00                          | 551.38       | 4,448.62                     | 0.00         | 4,448.62                 | 88.97       |
| 599 Other Purchased Services               | 1,052,134.00                      | 751,814.13   | 300,319.87                   | 0.00         | 300,319.87               | 28.54       |
| 500 Other Purchased Services               | 1,277,875.00                      | 777,532.92   | 500,342.08                   | 0.00         | 500,342.08               | 39.15       |
| 610 General Supplies                       | 347,897.87                        | 6,391.22     | 341,506.65                   | 10,433.18    | 331,073.47               | 95.16       |
| 634 Student Snacks                         | 100.00                            | 0.00         | 100.00                       | 0.00         | 100.00                   | 100.00      |

**PITTSBURGH PUBLIC SCHOOLS  
STATEMENT OF EXPENDITURES AND ENCUMBRANCES  
COMPARED WITH APPROPRIATIONS  
GENERAL FUND  
SUMMARIZED BY MAJOR FUNCTION  
For Period Ending: March 31, 2009**

|  | APPROPRIATIONS<br>AFTER TRANSFERS | EXPENDITURES        | UNEXPENDED<br>APPROPRIATIONS | ENCUMBRANCES      | UNENCUMBERED<br>BALANCES | PER<br>CENT  |
|--|-----------------------------------|---------------------|------------------------------|-------------------|--------------------------|--------------|
| 635 Meals & Refreshments                   | 370.00                            | 184.62              | 185.38                       | 0.00              | 185.38                   | 50.10        |
| 640 Books & Periodicals                    | 7,699.00                          | 0.00                | 7,699.00                     | 0.00              | 7,699.00                 | 100.00       |
| 600 Supplies                               | 356,066.87                        | 6,575.84            | 349,491.03                   | 10,433.18         | 339,057.85               | 95.22        |
| 750 Equip-Original & Add                   | 24,340.00                         | 0.00                | 24,340.00                    | 0.00              | 24,340.00                | 100.00       |
| 760 Equipment-Replacement                  | 50,575.00                         | 0.00                | 50,575.00                    | 0.00              | 50,575.00                | 100.00       |
| 700 Property                               | 74,915.00                         | 0.00                | 74,915.00                    | 0.00              | 74,915.00                | 100.00       |
| 810 Dues & Fees                            | 7,500.00                          | 0.00                | 7,500.00                     | 0.00              | 7,500.00                 | 100.00       |
| 800 Other Objects                          | 7,500.00                          | 0.00                | 7,500.00                     | 0.00              | 7,500.00                 | 100.00       |
| 900 Other Financing Uses                   | 0.00                              | 0.00                | 0.00                         | 0.00              | 0.00                     | 0.00         |
| <b>Total for Major Function 3200</b>       | <b>5,342,213.87</b>               | <b>1,641,013.95</b> | <b>3,701,199.92</b>          | <b>109,722.40</b> | <b>3,591,477.52</b>      | <b>67.23</b> |
| <b>3300 Community Services</b>             |                                   |                     |                              |                   |                          |              |
| 100 Personnel Services - Salaries          | 0.00                              | 0.00                | 0.00                         | 0.00              | 0.00                     | 0.00         |
| 200 Employee Benefits                      | 40,000.00                         | 0.00                | 40,000.00                    | 0.00              | 40,000.00                | 100.00       |
| 220 Social Security Cont                   | 0.00                              | 1,428.94            | (1,428.94)                   | 0.00              | (1,428.94)               | 0.00         |
| 230 Retirement Contribution                | 0.00                              | 1,476.36            | (1,476.36)                   | 0.00              | (1,476.36)               | 0.00         |
| 200 Personnel Services - Employee Benefits | 40,000.00                         | 2,905.30            | 37,094.70                    | 0.00              | 37,094.70                | 92.74        |
| 300 Purchased Technical Services           | 0.00                              | 0.00                | 0.00                         | 0.00              | 0.00                     | 0.00         |
| 400 Purchased Property Services            | 0.00                              | 0.00                | 0.00                         | 0.00              | 0.00                     | 0.00         |
| 500 Other Purchased Services               | 0.00                              | 0.00                | 0.00                         | 0.00              | 0.00                     | 0.00         |
| 600 Supplies                               | 0.00                              | 0.00                | 0.00                         | 0.00              | 0.00                     | 0.00         |
| 700 Property                               | 0.00                              | 0.00                | 0.00                         | 0.00              | 0.00                     | 0.00         |
| 800 Other Objects                          | 0.00                              | 0.00                | 0.00                         | 0.00              | 0.00                     | 0.00         |
| 900 Other Financing Uses                   | 0.00                              | 0.00                | 0.00                         | 0.00              | 0.00                     | 0.00         |

**PITTSBURGH PUBLIC SCHOOLS**  
**STATEMENT OF EXPENDITURES AND ENCUMBRANCES**  
**COMPARED WITH APPROPRIATIONS**  
**GENERAL FUND**  
**SUMMARIZED BY MAJOR FUNCTION**  
**For Period Ending: March 31, 2009**

|  | APPROPRIATIONS<br>AFTER TRANSFERS | EXPENDITURES    | UNEXPENDED<br>APPROPRIATIONS | ENCUMBRANCES | UNENCUMBERED<br>BALANCES | PER<br>CENT  |
|--|-----------------------------------|-----------------|------------------------------|--------------|--------------------------|--------------|
| <b>Total for Major Function 3300</b>                                       | <b>40,000.00</b>                  | <b>2,905.30</b> | <b>37,094.70</b>             | <b>0.00</b>  | <b>37,094.70</b>         | <b>92.74</b> |
| <b>4000 Facilities Acquisition, Construction and Improvements Services</b> |                                   |                 |                              |              |                          |              |
| 135 Other Cent Supp Staff  | 177,116.00                        | 61,615.92       | 115,500.08                   | 0.00         | 115,500.08               | 65.21        |
| 145 Facil-Plant Opr Pers   | 710,484.00                        | 122,698.15      | 587,785.85                   | 0.00         | 587,785.85               | 82.73        |
| 148 Comp-Additional Work   | 34,000.00                         | 6,081.67        | 27,918.33                    | 0.00         | 27,918.33                | 82.11        |
| 152 Typist-Stenographers   | 36,055.00                         | 9,013.86        | 27,041.14                    | 0.00         | 27,041.14                | 75.00        |
| 157 Comp-Additional Work   | 8,000.00                          | 175.65          | 7,824.35                     | 0.00         | 7,824.35                 | 97.80        |
| 100 Personnel Services - Salaries  | 965,655.00                        | 199,585.25      | 766,069.75                   | 0.00         | 766,069.75               | 79.33        |
| 200 Employee Benefits  | 312,789.00                        | 0.00            | 312,789.00                   | 0.00         | 312,789.00               | 100.00       |
| 212 Dental Insurance   | 0.00                              | 1,896.62        | (1,896.62)                   | 0.00         | (1,896.62)               | 0.00         |
| 213 Life Insurance   | 0.00                              | 243.36          | (243.36)                     | 0.00         | (243.36)                 | 0.00         |
| 220 Social Security Cont   | 0.00                              | 13,557.49       | (13,557.49)                  | 0.00         | (13,557.49)              | 0.00         |
| 230 Retirement Contribution  | 0.00                              | 9,477.92        | (9,477.92)                   | 0.00         | (9,477.92)               | 0.00         |
| 250 Unemployment Comp  | 0.00                              | 199.59          | (199.59)                     | 0.00         | (199.59)                 | 0.00         |
| 260 Workers' Comp  | 0.00                              | 199.59          | (199.59)                     | 0.00         | (199.59)                 | 0.00         |
| 271 Self Insurance- Medical Health   | 0.00                              | 29,443.32       | (29,443.32)                  | 0.00         | (29,443.32)              | 0.00         |
| 200 Personnel Services - Employee Benefits                                 | 312,789.00                        | 55,017.89       | 257,771.11                   | 0.00         | 257,771.11               | 82.41        |
| 330 Other Professional Serv  | 21,197.00                         | 0.00            | 21,197.00                    | 12,140.00    | 9,057.00                 | 42.73        |
| 340 Technical Services   | 24,537.50                         | 0.00            | 24,537.50                    | 0.00         | 24,537.50                | 100.00       |
| 300 Purchased Technical Services   | 45,734.50                         | 0.00            | 45,734.50                    | 12,140.00    | 33,594.50                | 73.46        |
| 431 Rpr & Maint - Bldgs  | 2,349,383.12                      | 193,080.87      | 2,156,302.25                 | 1,755,477.12 | 400,825.13               | 17.06        |
| 400 Purchased Property Services  | 2,349,383.12                      | 193,080.87      | 2,156,302.25                 | 1,755,477.12 | 400,825.13               | 17.06        |
| 581 Mileage  | 18,000.00                         | 2,325.58        | 15,674.42                    | 0.00         | 15,674.42                | 87.08        |
| 500 Other Purchased Services   | 18,000.00                         | 2,325.58        | 15,674.42                    | 0.00         | 15,674.42                | 87.08        |
| 610 General Supplies   | 6,500.00                          | 53.97           | 6,446.03                     | 0.00         | 6,446.03                 | 99.17        |
| 600 Supplies   | 6,500.00                          | 53.97           | 6,446.03                     | 0.00         | 6,446.03                 | 99.17        |
| 700 Property   | 0.00                              | 0.00            | 0.00                         | 0.00         | 0.00                     | 0.00         |
| 800 Other Objects  | 0.00                              | 0.00            | 0.00                         | 0.00         | 0.00                     | 0.00         |

**PITTSBURGH PUBLIC SCHOOLS  
STATEMENT OF EXPENDITURES AND ENCUMBRANCES  
COMPARED WITH APPROPRIATIONS  
GENERAL FUND  
SUMMARIZED BY MAJOR FUNCTION  
For Period Ending: March 31, 2009**

|  | APPROPRIATIONS<br>AFTER TRANSFERS | EXPENDITURES         | UNEXPENDED<br>APPROPRIATIONS | ENCUMBRANCES         | UNENCUMBERED<br>BALANCES | PER<br>CENT  |
|--|-----------------------------------|----------------------|------------------------------|----------------------|--------------------------|--------------|
| 900 Other Financing Uses                   | 0.00                              | 0.00                 | 0.00                         | 0.00                 | 0.00                     | 0.00         |
| <b>Total for Major Function 4000</b>       | <b>3,698,061.62</b>               | <b>450,063.56</b>    | <b>3,247,998.06</b>          | <b>1,767,617.12</b>  | <b>1,480,380.94</b>      | <b>40.03</b> |
| <b>5100 Debt Service</b>                   |                                   |                      |                              |                      |                          |              |
| 100 Personnel Services - Salaries          | 0.00                              | 0.00                 | 0.00                         | 0.00                 | 0.00                     | 0.00         |
| 200 Personnel Services - Employee Benefits | 0.00                              | 0.00                 | 0.00                         | 0.00                 | 0.00                     | 0.00         |
| 300 Purchased Technical Services           | 0.00                              | 0.00                 | 0.00                         | 0.00                 | 0.00                     | 0.00         |
| 400 Purchased Property Services            | 0.00                              | 0.00                 | 0.00                         | 0.00                 | 0.00                     | 0.00         |
| 500 Other Purchased Services               | 0.00                              | 0.00                 | 0.00                         | 0.00                 | 0.00                     | 0.00         |
| 600 Supplies                               | 0.00                              | 0.00                 | 0.00                         | 0.00                 | 0.00                     | 0.00         |
| 700 Property                               | 0.00                              | 0.00                 | 0.00                         | 0.00                 | 0.00                     | 0.00         |
| 831 Int-Loan-Lease Purch                   | 1,159,891.32                      | 30,301.19            | 1,129,590.13                 | 1,129,589.84         | 0.29                     | 0.00         |
| 832 Int-Serial Bonds                       | 22,649,740.68                     | 9,692,353.16         | 12,957,387.52                | 12,957,387.52        | 0.00                     | 0.00         |
| 880 Refunds of Prior Year Receipts         | 4,899,600.00                      | 575,885.65           | 4,323,714.35                 | 0.00                 | 4,323,714.35             | 88.25        |
| 800 Other Objects                          | 28,709,232.00                     | 10,298,540.00        | 18,410,692.00                | 14,086,977.36        | 4,323,714.64             | 15.06        |
| 911 Loan-Lease Purch-Principal             | 1,650,000.00                      | 1,000,000.00         | 650,000.00                   | 650,000.00           | 0.00                     | 0.00         |
| 912 Serial Bonds-Principal                 | 32,310,747.00                     | 5,305,000.00         | 27,005,747.00                | 27,005,746.86        | 0.14                     | 0.00         |
| 900 Other Financing Uses                   | 33,960,747.00                     | 6,305,000.00         | 27,655,747.00                | 27,655,746.86        | 0.14                     | 0.00         |
| <b>Total for Major Function 5100</b>       | <b>62,669,979.00</b>              | <b>16,603,540.00</b> | <b>46,066,439.00</b>         | <b>41,742,724.22</b> | <b>4,323,714.78</b>      | <b>6.90</b>  |
| <b>5200 Fund Transfers</b>                 |                                   |                      |                              |                      |                          |              |
| 100 Personnel Services - Salaries          | 0.00                              | 0.00                 | 0.00                         | 0.00                 | 0.00                     | 0.00         |
| 200 Personnel Services - Employee Benefits | 0.00                              | 0.00                 | 0.00                         | 0.00                 | 0.00                     | 0.00         |
| 300 Purchased Technical Services           | 0.00                              | 0.00                 | 0.00                         | 0.00                 | 0.00                     | 0.00         |

**PITTSBURGH PUBLIC SCHOOLS**  
**STATEMENT OF EXPENDITURES AND ENCUMBRANCES**  
**COMPARED WITH APPROPRIATIONS**  
**GENERAL FUND**  
**SUMMARIZED BY MAJOR FUNCTION**  
**For Period Ending: March 31, 2009**

|  | APPROPRIATIONS<br>AFTER TRANSFERS | EXPENDITURES | UNEXPENDED<br>APPROPRIATIONS | ENCUMBRANCES | UNENCUMBERED<br>BALANCES | PER<br>CENT   |
|--|-----------------------------------|--------------|------------------------------|--------------|--------------------------|---------------|
| 400 Purchased Property Services            | 0.00                              | 0.00         | 0.00                         | 0.00         | 0.00                     | 0.00          |
| 500 Other Purchased Services               | 0.00                              | 0.00         | 0.00                         | 0.00         | 0.00                     | 0.00          |
| 600 Supplies                               | 0.00                              | 0.00         | 0.00                         | 0.00         | 0.00                     | 0.00          |
| 700 Property                               | 0.00                              | 0.00         | 0.00                         | 0.00         | 0.00                     | 0.00          |
| 800 Other Objects                          | 0.00                              | 0.00         | 0.00                         | 0.00         | 0.00                     | 0.00          |
| 939 Other Fund Transfers                   | 2,822,333.00                      | 0.00         | 2,822,333.00                 | 0.00         | 2,822,333.00             | 100.00        |
| 900 Other Financing Uses                   | 2,822,333.00                      | 0.00         | 2,822,333.00                 | 0.00         | 2,822,333.00             | 100.00        |
| <b>Total for Major Function 5200</b>       | <b>2,822,333.00</b>               | <b>0.00</b>  | <b>2,822,333.00</b>          | <b>0.00</b>  | <b>2,822,333.00</b>      | <b>100.00</b> |
| <b>5900 Budgetary Reserve</b>              |                                   |              |                              |              |                          |               |
| 185 Substitutes                            | 170,000.00                        | 0.00         | 170,000.00                   | 0.00         | 170,000.00               | 100.00        |
| 188 Comp-Additional Work                   | 310,000.00                        | 0.00         | 310,000.00                   | 0.00         | 310,000.00               | 100.00        |
| 100 Personnel Services - Salaries          | 480,000.00                        | 0.00         | 480,000.00                   | 0.00         | 480,000.00               | 100.00        |
| 200 Employee Benefits                      | 155,479.00                        | 0.00         | 155,479.00                   | 0.00         | 155,479.00               | 100.00        |
| 200 Personnel Services - Employee Benefits | 155,479.00                        | 0.00         | 155,479.00                   | 0.00         | 155,479.00               | 100.00        |
| 300 Purchased Technical Services           | 0.00                              | 0.00         | 0.00                         | 0.00         | 0.00                     | 0.00          |
| 442 Rental - Equipment                     | 8,000.00                          | 0.00         | 8,000.00                     | 0.00         | 8,000.00                 | 100.00        |
| 444 Rental of Vehicles                     | 100,000.00                        | 0.00         | 100,000.00                   | 0.00         | 100,000.00               | 100.00        |
| 400 Purchased Property Services            | 108,000.00                        | 0.00         | 108,000.00                   | 0.00         | 108,000.00               | 100.00        |
| 500 Other Purchased Services               | 0.00                              | 0.00         | 0.00                         | 0.00         | 0.00                     | 0.00          |
| 610 General Supplies                       | 25,000.00                         | 0.00         | 25,000.00                    | 0.00         | 25,000.00                | 100.00        |
| 600 Supplies                               | 25,000.00                         | 0.00         | 25,000.00                    | 0.00         | 25,000.00                | 100.00        |
| 750 Equip-Original & Add                   | 555,439.00                        | 0.00         | 555,439.00                   | 0.00         | 555,439.00               | 100.00        |
| 760 Equipment-Replacement                  | 25,000.00                         | 0.00         | 25,000.00                    | 0.00         | 25,000.00                | 100.00        |
| 700 Property                               | 580,439.00                        | 0.00         | 580,439.00                   | 0.00         | 580,439.00               | 100.00        |

**PITTSBURGH PUBLIC SCHOOLS**  
**STATEMENT OF EXPENDITURES AND ENCUMBRANCES**  
**COMPARED WITH APPROPRIATIONS**  
**GENERAL FUND**  
**SUMMARIZED BY MAJOR FUNCTION**  
**For Period Ending: March 31, 2009**

|                                      | APPROPRIATIONS<br>AFTER TRANSFERS | EXPENDITURES          | UNEXPENDED<br>APPROPRIATIONS | ENCUMBRANCES         | UNENCUMBERED<br>BALANCES | PER<br>CENT   |
|--------------------------------------|-----------------------------------|-----------------------|------------------------------|----------------------|--------------------------|---------------|
| 840 Budgetary Reserve                | 2,000,000.00                      | 0.00                  | 2,000,000.00                 | 0.00                 | 2,000,000.00             | 100.00        |
| 800 Other Objects                    | 2,000,000.00                      | 0.00                  | 2,000,000.00                 | 0.00                 | 2,000,000.00             | 100.00        |
| 900 Other Financing Uses             | 0.00                              | 0.00                  | 0.00                         | 0.00                 | 0.00                     | 0.00          |
| <b>Total for Major Function 5900</b> | <b>3,348,918.00</b>               | <b>0.00</b>           | <b>3,348,918.00</b>          | <b>0.00</b>          | <b>3,348,918.00</b>      | <b>100.00</b> |
| <b>Total for General Fund</b>        | <b>529,248,639.63</b>             | <b>109,401,287.38</b> | <b>419,847,352.25</b>        | <b>51,384,277.30</b> | <b>368,463,074.95</b>    | <b>69.62</b>  |



# FOOD SERVICE

**PITTSBURGH PUBLIC SCHOOLS**  
**STATEMENT OF EXPENDITURES AND ENCUMBRANCES**  
**COMPARED WITH APPROPRIATIONS**  
**FOOD SERVICE FUND**  
**For Period Ending: March 31, 2009**

|  | APPROPRIATIONS<br>AFTER TRANSFERS | EXPENDITURES | UNEXPENDED<br>APPROPRIATIONS | ENCUMBRANCES | UNENCUMBERED<br>BALANCES | PER<br>CENT |
|--|-----------------------------------|--------------|------------------------------|--------------|--------------------------|-------------|
| 113 Directors                              | 93,433.00                         | 23,358.36    | 70,074.64                    | 0.00         | 70,074.64                | 75.00       |
| 141 Accountants-Auditors                   | 47,764.00                         | 11,940.90    | 35,823.10                    | 0.00         | 35,823.10                | 75.00       |
| 152 Typist-Stenographers                   | 66,987.00                         | 16,711.98    | 50,275.02                    | 0.00         | 50,275.02                | 75.05       |
| 154 Clerks                                 | 107,659.00                        | 26,879.94    | 80,779.06                    | 0.00         | 80,779.06                | 75.03       |
| 157 Comp-Additional Work                   | 0.00                              | 27.79        | (27.79)                      | 0.00         | (27.79)                  | 0.00        |
| 161 Tradesmen                              | 55,910.00                         | 12,091.67    | 43,818.33                    | 0.00         | 43,818.33                | 78.37       |
| 163 Repairmen                              | 100,025.00                        | 19,958.88    | 80,066.12                    | 0.00         | 80,066.12                | 80.05       |
| 168 Comp-Additional Work                   | 72,500.00                         | 22,935.41    | 49,564.59                    | 0.00         | 49,564.59                | 68.36       |
| 169 Other Personnel Costs                  | 5,000.00                          | 0.00         | 5,000.00                     | 0.00         | 5,000.00                 | 100.00      |
| 172 Automotive Equip Opr                   | 39,957.00                         | 9,070.20     | 30,886.80                    | 0.00         | 30,886.80                | 77.30       |
| 178 Comp-Additional Work                   | 5,500.00                          | 1,332.46     | 4,167.54                     | 0.00         | 4,167.54                 | 75.77       |
| 181 Custodial - Laborer                    | 71,094.00                         | 15,392.88    | 55,701.12                    | 0.00         | 55,701.12                | 78.35       |
| 182 Food Service Staff                     | 3,632,653.00                      | 866,725.63   | 2,765,927.37                 | 0.00         | 2,765,927.37             | 76.14       |
| 184 Stores Handling Staff                  | 81,888.00                         | 17,668.50    | 64,219.50                    | 0.00         | 64,219.50                | 78.42       |
| 185 Substitutes                            | 6,000.00                          | 1,419.15     | 4,580.85                     | 0.00         | 4,580.85                 | 76.35       |
| 188 Comp-Additional Work                   | 198,000.00                        | 26,434.19    | 171,565.81                   | 0.00         | 171,565.81               | 86.65       |
| 189 Other Personnel Costs                  | 39,000.00                         | 3,081.60     | 35,918.40                    | 0.00         | 35,918.40                | 92.10       |
| 100 Personnel Services - Salaries          | 4,623,370.00                      | 1,075,029.54 | 3,548,340.46                 | 0.00         | 3,548,340.46             | 76.75       |
| 200 Employee Benefits                      | 1,575,650.00                      | 0.00         | 1,575,650.00                 | 0.00         | 1,575,650.00             | 100.00      |
| 212 Dental Insurance                       | 0.00                              | 12,148.62    | (12,148.62)                  | 0.00         | (12,148.62)              | 0.00        |
| 213 Life Insurance                         | 0.00                              | 1,256.28     | (1,256.28)                   | 0.00         | (1,256.28)               | 0.00        |
| 220 Social Security Cont                   | 0.00                              | 81,846.33    | (81,846.33)                  | 0.00         | (81,846.33)              | 0.00        |
| 230 Retirement Contribution                | 0.00                              | 45,224.79    | (45,224.79)                  | 0.00         | (45,224.79)              | 0.00        |
| 250 Unemployment Comp                      | 0.00                              | 1,075.40     | (1,075.40)                   | 0.00         | (1,075.40)               | 0.00        |
| 260 Workers' Comp                          | 0.00                              | 1,075.40     | (1,075.40)                   | 0.00         | (1,075.40)               | 0.00        |
| 271 Self Insurance- Medical Health         | 0.00                              | 209,754.72   | (209,754.72)                 | 0.00         | (209,754.72)             | 0.00        |
| 200 Personnel Services - Employee Benefits | 1,575,650.00                      | 352,381.54   | 1,223,268.46                 | 0.00         | 1,223,268.46             | 77.64       |
| 330 Other Professional Serv                | 27,000.00                         | 0.00         | 27,000.00                    | 17,300.00    | 9,700.00                 | 35.93       |
| 340 Technical Services                     | 1,500.00                          | 0.00         | 1,500.00                     | 0.00         | 1,500.00                 | 100.00      |
| 300 Purchased Technical Services           | 28,500.00                         | 0.00         | 28,500.00                    | 17,300.00    | 11,200.00                | 39.30       |
| 422 Electricity                            | 210,000.00                        | 29,015.47    | 180,984.53                   | 0.00         | 180,984.53               | 86.18       |
| 424 Water/Sewage                           | 45,000.00                         | 388.58       | 44,611.42                    | 0.00         | 44,611.42                | 99.14       |

**PITTSBURGH PUBLIC SCHOOLS**  
**STATEMENT OF EXPENDITURES AND ENCUMBRANCES**  
**COMPARED WITH APPROPRIATIONS**  
**FOOD SERVICE FUND**  
**For Period Ending: March 31, 2009**

|                                 | APPROPRIATIONS<br>AFTER TRANSFERS | EXPENDITURES | UNEXPENDED<br>APPROPRIATIONS | ENCUMBRANCES | UNENCUMBERED<br>BALANCES | PER<br>CENT |
|---------------------------------|-----------------------------------|--------------|------------------------------|--------------|--------------------------|-------------|
| 432 Rpr & Maint - Equip         | 92,500.00                         | 15,522.34    | 76,977.66                    | 3,048.00     | 73,929.66                | 79.92       |
| 433 Rpr & Maint - Vehicles      | 25,000.00                         | 2,802.62     | 22,197.38                    | 0.00         | 22,197.38                | 88.79       |
| 490 Other Property Services     | 36,646.71                         | 1,851.76     | 34,794.95                    | 13,372.19    | 21,422.76                | 58.46       |
| 400 Purchased Property Services | 409,146.71                        | 49,580.77    | 359,565.94                   | 16,420.19    | 343,145.75               | 83.87       |
| 530 Communications              | 12,000.00                         | 2,853.88     | 9,146.12                     | 0.00         | 9,146.12                 | 76.22       |
| 538 Telecommunications          | 2,500.00                          | 652.38       | 1,847.62                     | 0.00         | 1,847.62                 | 73.90       |
| 550 Printing & Binding          | 7,000.00                          | 0.00         | 7,000.00                     | 0.00         | 7,000.00                 | 100.00      |
| 581 Mileage                     | 8,000.00                          | 956.19       | 7,043.81                     | 0.00         | 7,043.81                 | 88.05       |
| 582 Travel                      | 6,000.00                          | 1,327.24     | 4,672.76                     | 0.00         | 4,672.76                 | 77.88       |
| 599 Other Purchased Services    | 507,500.00                        | 119,031.56   | 388,468.44                   | 0.00         | 388,468.44               | 76.55       |
| 500 Other Purchased Services    | 543,000.00                        | 124,821.25   | 418,178.75                   | 0.00         | 418,178.75               | 77.01       |
| 610 General Supplies            | 679,166.38                        | 174,356.76   | 504,809.62                   | 0.00         | 504,809.62               | 74.33       |
| 618 Adm Op Sys Tech             | 142,000.00                        | 51,209.99    | 90,790.01                    | 12,025.00    | 78,765.01                | 55.47       |
| 621 Natural Gas - HTG & AC      | 200,000.00                        | 15,252.52    | 184,747.48                   | 0.00         | 184,747.48               | 92.37       |
| 626 Gasoline                    | 12,000.00                         | 0.00         | 12,000.00                    | 0.00         | 12,000.00                | 100.00      |
| 631 Food                        | 3,920,000.00                      | 1,366,195.34 | 2,553,804.66                 | 0.00         | 2,553,804.66             | 65.15       |
| 632 Milk                        | 1,415,000.00                      | 351,961.74   | 1,063,038.26                 | 0.00         | 1,063,038.26             | 75.13       |
| 633 Donated Commodities         | 155,000.00                        | 9,328.85     | 145,671.15                   | 0.00         | 145,671.15               | 93.98       |
| 600 Supplies                    | 6,523,166.38                      | 1,968,305.20 | 4,554,861.18                 | 12,025.00    | 4,542,836.18             | 69.64       |
| 750 Equip-Original & Add        | 6,000.00                          | 0.00         | 6,000.00                     | 1,681.40     | 4,318.60                 | 71.98       |
| 760 Equipment-Replacement       | 668,079.50                        | 20,177.81    | 647,901.69                   | 25,336.00    | 622,565.69               | 93.19       |
| 700 Property                    | 674,079.50                        | 20,177.81    | 653,901.69                   | 27,017.40    | 626,884.29               | 93.00       |
| 810 Dues & Fees                 | 3,000.00                          | 597.00       | 2,403.00                     | 0.00         | 2,403.00                 | 80.10       |
| 800 Other Objects               | 3,000.00                          | 597.00       | 2,403.00                     | 0.00         | 2,403.00                 | 80.10       |
| 934 Indirect Cost               | 750,000.00                        | 0.00         | 750,000.00                   | 0.00         | 750,000.00               | 100.00      |
| 939 Other Fund Transfers        | 26,000.00                         | 0.00         | 26,000.00                    | 0.00         | 26,000.00                | 100.00      |
| 900 Other Financing Uses        | 776,000.00                        | 0.00         | 776,000.00                   | 0.00         | 776,000.00               | 100.00      |
| Total for Food Services         | 15,155,912.59                     | 3,590,893.11 | 11,565,019.48                | 72,762.59    | 11,492,256.89            | 75.83       |

# **SPECIAL EDUCATION**

**PITTSBURGH PUBLIC SCHOOLS  
STATEMENT OF EXPENDITURES AND ENCUMBRANCES  
COMPARED WITH APPROPRIATIONS  
SPECIAL EDUCATION FUND 11D  
SUMMARIZED BY MAJOR FUNCTION  
For Period Ending: March 31, 2009**

|  | APPROPRIATIONS<br>AFTER TRANSFERS | EXPENDITURES  | UNEXPENDED<br>APPROPRIATIONS | ENCUMBRANCES | UNENCUMBERED<br>BALANCES | PER<br>CENT |
|--|-----------------------------------|---------------|------------------------------|--------------|--------------------------|-------------|
| <b>1200 Special Programs</b>               |                                   |               |                              |              |                          |             |
| 114 Principals                             | 513,950.00                        | 479,698.00    | 34,252.00                    | 0.00         | 34,252.00                | 6.66        |
| 115 Central School Admin                   | 965,580.00                        | 901,829.61    | 63,750.39                    | 0.00         | 63,750.39                | 6.60        |
| 121 Classroom Teachers                     | 27,530,428.00                     | 26,742,708.05 | 787,719.95                   | 0.00         | 787,719.95               | 2.86        |
| 123 Substitute Teachers                    | 215,000.00                        | 280,054.19    | (65,054.19)                  | 0.00         | (65,054.19)              | (30.26)     |
| 124 Comp-Additional Work                   | 246,000.00                        | 199,201.32    | 46,798.68                    | 0.00         | 46,798.68                | 19.02       |
| 125 Wksp-Com Wk-Cur-Insv                   | 159,977.00                        | 169,585.63    | (9,608.63)                   | 0.00         | (9,608.63)               | (6.01)      |
| 126 Counselors                             | 121,120.00                        | 83,794.80     | 37,325.20                    | 0.00         | 37,325.20                | 30.82       |
| 129 Other Personnel Costs                  | 0.00                              | 220,339.33    | (220,339.33)                 | 0.00         | (220,339.33)             | 0.00        |
| 132 Social Workers                         | 0.00                              | 76,578.12     | (76,578.12)                  | 0.00         | (76,578.12)              | 0.00        |
| 136 Other Prof Educ Staff                  | 5,026,090.00                      | 4,875,456.04  | 150,633.96                   | 0.00         | 150,633.96               | 3.00        |
| 139 Other Personnel Costs                  | 0.00                              | 10,277.96     | (10,277.96)                  | 0.00         | (10,277.96)              | 0.00        |
| 146 Other Technical Pers                   | 56,170.00                         | 48,212.22     | 7,957.78                     | 0.00         | 7,957.78                 | 14.17       |
| 148 Comp-Additional Work                   | 0.00                              | 35.66         | (35.66)                      | 0.00         | (35.66)                  | 0.00        |
| 151 Secretaries                            | 34,890.00                         | 34,030.80     | 859.20                       | 0.00         | 859.20                   | 2.46        |
| 153 Sch Secretary-Clerks                   | 63,740.00                         | 58,856.34     | 4,883.66                     | 0.00         | 4,883.66                 | 7.66        |
| 154 Clerks                                 | 70,640.00                         | 61,414.92     | 9,225.08                     | 0.00         | 9,225.08                 | 13.06       |
| 155 Other Office Pers                      | 134,240.00                        | 128,650.06    | 5,589.94                     | 0.00         | 5,589.94                 | 4.16        |
| 157 Comp-Additional Work                   | 4,000.00                          | 101.47        | 3,898.53                     | 0.00         | 3,898.53                 | 97.46       |
| 188 Comp-Additional Work                   | 1,000.00                          | 844.92        | 155.08                       | 0.00         | 155.08                   | 15.51       |
| 191 Instr Paraprofessional                 | 7,532,280.00                      | 8,224,050.25  | (691,770.25)                 | 0.00         | (691,770.25)             | (9.18)      |
| 197 Comp-Additional Work                   | 39,000.00                         | 35,707.36     | 3,292.64                     | 0.00         | 3,292.64                 | 8.44        |
| 198 Substitute Paraprof                    | 22,000.00                         | 17,711.50     | 4,288.50                     | 0.00         | 4,288.50                 | 19.49       |
| 199 Other Personnel Costs                  | 0.00                              | 16,119.32     | (16,119.32)                  | 0.00         | (16,119.32)              | 0.00        |
| 100 Personnel Services - Salaries          | 42,736,105.00                     | 42,665,257.87 | 70,847.13                    | 0.00         | 70,847.13                | 0.17        |
| 212 Dental Insurance                       | 469,200.00                        | 465,330.20    | 3,869.80                     | 0.00         | 3,869.80                 | 0.82        |
| 213 Life Insurance                         | 132,234.00                        | 50,381.24     | 81,852.76                    | 0.00         | 81,852.76                | 61.90       |
| 220 Social Security Cont                   | 3,345,811.00                      | 3,191,403.33  | 154,407.67                   | 0.00         | 154,407.67               | 4.61        |
| 230 Retirement Contribution                | 2,809,671.00                      | 2,728,099.33  | 81,571.67                    | 0.00         | 81,571.67                | 2.90        |
| 250 Unemployment Comp                      | 43,738.00                         | 42,665.47     | 1,072.53                     | 0.00         | 1,072.53                 | 2.45        |
| 260 Workers' Comp                          | 568,571.00                        | 491,543.07    | 77,027.93                    | 0.00         | 77,027.93                | 13.55       |
| 271 Self Insurance- Medical Health         | 6,988,905.00                      | 6,501,830.64  | 487,074.36                   | 0.00         | 487,074.36               | 6.97        |
| 200 Personnel Services - Employee Benefits | 14,358,130.00                     | 13,471,253.28 | 886,876.72                   | 0.00         | 886,876.72               | 6.18        |

**PITTSBURGH PUBLIC SCHOOLS  
STATEMENT OF EXPENDITURES AND ENCUMBRANCES  
COMPARED WITH APPROPRIATIONS  
SPECIAL EDUCATION FUND 11D  
SUMMARIZED BY MAJOR FUNCTION  
For Period Ending: March 31, 2009**

|                                  | APPROPRIATIONS<br>AFTER TRANSFERS | EXPENDITURES  | UNEXPENDED<br>APPROPRIATIONS | ENCUMBRANCES | UNENCUMBERED<br>BALANCES | PER<br>CENT |
|----------------------------------|-----------------------------------|---------------|------------------------------|--------------|--------------------------|-------------|
| 323 Prof-Educational Serv        | 2,660,701.00                      | 3,837,468.44  | (1,176,767.44)               | 0.00         | (1,176,767.44)           | (44.23)     |
| 330 Other Professional Serv      | 33,700.00                         | 7,850.00      | 25,850.00                    | 0.00         | 25,850.00                | 76.71       |
| 300 Purchased Technical Services | 2,694,401.00                      | 3,845,318.44  | (1,150,917.44)               | 0.00         | (1,150,917.44)           | (42.72)     |
| 432 Rpr & Maint - Equip          | 23,485.00                         | 8,238.93      | 15,246.07                    | 0.00         | 15,246.07                | 64.92       |
| 438 Rpr & Maint - Tech           | 5,385.00                          | 628.99        | 4,756.01                     | 0.00         | 4,756.01                 | 88.32       |
| 449 Other Rentals                | 9.00                              | 17.33         | (8.33)                       | 0.00         | (8.33)                   | (92.56)     |
| 400 Purchased Property Services  | 28,879.00                         | 8,885.25      | 19,993.75                    | 0.00         | 19,993.75                | 69.23       |
| 519 Other Student Transp         | 65,079.00                         | 84,891.21     | (19,812.21)                  | 0.00         | (19,812.21)              | (30.44)     |
| 530 Communications               | 73,786.00                         | 72,242.71     | 1,543.29                     | 0.00         | 1,543.29                 | 2.09        |
| 538 Telecommunications           | 3,300.00                          | 55.65         | 3,244.35                     | 0.00         | 3,244.35                 | 98.31       |
| 550 Printing & Binding           | 11,372.00                         | 7,699.23      | 3,672.77                     | 0.00         | 3,672.77                 | 32.30       |
| 581 Mileage                      | 4,800.00                          | 2,077.28      | 2,722.72                     | 0.00         | 2,722.72                 | 56.72       |
| 582 Travel                       | 4,950.00                          | 1,878.78      | 3,071.22                     | 0.00         | 3,071.22                 | 62.04       |
| 599 Other Purchased Services     | 33,018.00                         | 29,278.51     | 3,739.49                     | 0.00         | 3,739.49                 | 11.33       |
| 500 Other Purchased Services     | 196,305.00                        | 198,123.37    | (1,818.37)                   | 0.00         | (1,818.37)               | (0.93)      |
| 610 General Supplies             | 424,430.00                        | 389,549.22    | 34,880.78                    | 40.46        | 34,840.32                | 8.21        |
| 634 Student Snacks               | 14,435.00                         | 5,947.05      | 8,487.95                     | 0.00         | 8,487.95                 | 58.80       |
| 635 Meals & Refreshments         | 3,326.00                          | 1,180.38      | 2,145.62                     | 0.00         | 2,145.62                 | 64.51       |
| 640 Books & Periodicals          | 158,782.00                        | 102,934.18    | 55,847.82                    | 8,452.23     | 47,395.59                | 29.85       |
| 648 Educational Software         | 38,090.00                         | 16,021.85     | 22,068.15                    | 0.00         | 22,068.15                | 57.94       |
| 600 Supplies                     | 639,063.00                        | 515,632.68    | 123,430.32                   | 8,492.69     | 114,937.63               | 17.99       |
| 750 Equip-Original & Add         | 43,533.00                         | 18,882.23     | 24,650.77                    | 0.00         | 24,650.77                | 56.63       |
| 758 Tech Equip - New             | 166,287.00                        | 145,134.99    | 21,152.01                    | 0.00         | 21,152.01                | 12.72       |
| 760 Equipment-Replacement        | 7,012.00                          | 0.00          | 7,012.00                     | 0.00         | 7,012.00                 | 100.00      |
| 700 Property                     | 216,832.00                        | 164,017.22    | 52,814.78                    | 0.00         | 52,814.78                | 24.36       |
| 810 Dues & Fees                  | 4,000.00                          | 540.00        | 3,460.00                     | 0.00         | 3,460.00                 | 86.50       |
| 800 Other Objects                | 4,000.00                          | 540.00        | 3,460.00                     | 0.00         | 3,460.00                 | 86.50       |
| 934 Indirect Cost                | 15,607,715.00                     | 15,655,822.30 | (48,107.30)                  | 0.00         | (48,107.30)              | (0.31)      |
| 900 Other Financing Uses         | 15,607,715.00                     | 15,655,822.30 | (48,107.30)                  | 0.00         | (48,107.30)              | (0.31)      |

**PITTSBURGH PUBLIC SCHOOLS  
STATEMENT OF EXPENDITURES AND ENCUMBRANCES  
COMPARED WITH APPROPRIATIONS  
SPECIAL EDUCATION FUND 11D  
SUMMARIZED BY MAJOR FUNCTION  
For Period Ending: March 31, 2009**

|  | APPROPRIATIONS<br>AFTER TRANSFERS | EXPENDITURES         | UNEXPENDED<br>APPROPRIATIONS | ENCUMBRANCES    | UNENCUMBERED<br>BALANCES | PER<br>CENT   |
|--|-----------------------------------|----------------------|------------------------------|-----------------|--------------------------|---------------|
| <b>Total for Major Function 1200</b>       | <b>76,481,430.00</b>              | <b>76,524,850.41</b> | <b>(43,420.41)</b>           | <b>8,492.69</b> | <b>(51,913.10)</b>       | <b>(0.07)</b> |
| <b>2100 Pupil Personnel</b>                |                                   |                      |                              |                 |                          |               |
| 115 Central School Admin                   | 45,980.00                         | 41,331.90            | 4,648.10                     | 0.00            | 4,648.10                 | 10.11         |
| 131 Psychologists                          | 1,245,280.00                      | 1,221,910.65         | 23,369.35                    | 0.00            | 23,369.35                | 1.88          |
| 155 Other Office Pers                      | 33,560.00                         | 29,487.61            | 4,072.39                     | 0.00            | 4,072.39                 | 12.13         |
| 157 Comp-Additional Work                   | 1,000.00                          | 0.00                 | 1,000.00                     | 0.00            | 1,000.00                 | 100.00        |
| 100 Personnel Services - Salaries          | 1,325,820.00                      | 1,292,730.16         | 33,089.84                    | 0.00            | 33,089.84                | 2.50          |
| 212 Dental Insurance                       | 10,535.00                         | 11,139.96            | (604.96)                     | 0.00            | (604.96)                 | (5.74)        |
| 213 Life Insurance                         | 3,974.00                          | 1,100.44             | 2,873.56                     | 0.00            | 2,873.56                 | 72.31         |
| 220 Social Security Cont                   | 101,425.00                        | 97,356.42            | 4,068.58                     | 0.00            | 4,068.58                 | 4.01          |
| 230 Retirement Contribution                | 85,648.00                         | 83,510.74            | 2,137.26                     | 0.00            | 2,137.26                 | 2.50          |
| 250 Unemployment Comp                      | 1,326.00                          | 1,293.39             | 32.61                        | 0.00            | 32.61                    | 2.46          |
| 260 Workers' Comp                          | 17,236.00                         | 14,947.49            | 2,288.51                     | 0.00            | 2,288.51                 | 13.28         |
| 271 Self Insurance- Medical Health         | 230,519.00                        | 133,843.16           | 96,675.84                    | 0.00            | 96,675.84                | 41.94         |
| 200 Personnel Services - Employee Benefits | 450,663.00                        | 343,191.60           | 107,471.40                   | 0.00            | 107,471.40               | 23.85         |
| 300 Purchased Technical Services           | 0.00                              | 0.00                 | 0.00                         | 0.00            | 0.00                     | 0.00          |
| 400 Purchased Property Services            | 0.00                              | 0.00                 | 0.00                         | 0.00            | 0.00                     | 0.00          |
| 500 Other Purchased Services               | 0.00                              | 0.00                 | 0.00                         | 0.00            | 0.00                     | 0.00          |
| 610 General Supplies                       | 5,613.00                          | 1,219.03             | 4,393.97                     | 0.00            | 4,393.97                 | 78.28         |
| 600 Supplies                               | 5,613.00                          | 1,219.03             | 4,393.97                     | 0.00            | 4,393.97                 | 78.28         |
| 700 Property                               | 0.00                              | 0.00                 | 0.00                         | 0.00            | 0.00                     | 0.00          |
| 800 Other Objects                          | 0.00                              | 0.00                 | 0.00                         | 0.00            | 0.00                     | 0.00          |
| 934 Indirect Cost                          | 460,863.00                        | 422,218.61           | 38,644.39                    | 0.00            | 38,644.39                | 8.39          |
| 900 Other Financing Uses                   | 460,863.00                        | 422,218.61           | 38,644.39                    | 0.00            | 38,644.39                | 8.39          |
| <b>Total for Major Function 2100</b>       | <b>2,242,959.00</b>               | <b>2,059,359.40</b>  | <b>183,599.60</b>            | <b>0.00</b>     | <b>183,599.60</b>        | <b>8.19</b>   |

**PITTSBURGH PUBLIC SCHOOLS  
STATEMENT OF EXPENDITURES AND ENCUMBRANCES  
COMPARED WITH APPROPRIATIONS  
SPECIAL EDUCATION FUND 11D  
SUMMARIZED BY MAJOR FUNCTION  
For Period Ending: March 31, 2009**

|  | APPROPRIATIONS<br>AFTER TRANSFERS | EXPENDITURES | UNEXPENDED<br>APPROPRIATIONS | ENCUMBRANCES | UNENCUMBERED<br>BALANCES | PER<br>CENT |
|--|-----------------------------------|--------------|------------------------------|--------------|--------------------------|-------------|
| <b>2300 Administration</b>                 |                                   |              |                              |              |                          |             |
| 116 Centrl Support Admin                   | 370,840.00                        | 409,784.07   | (38,944.07)                  | 0.00         | (38,944.07)              | (10.50)     |
| 154 Clerks                                 | 211,920.00                        | 191,607.05   | 20,312.95                    | 0.00         | 20,312.95                | 9.59        |
| 157 Comp-Additional Work                   | 10,000.00                         | 10,844.59    | (844.59)                     | 0.00         | (844.59)                 | (8.45)      |
| 159 Other Personnel Costs                  | 0.00                              | 8,143.41     | (8,143.41)                   | 0.00         | (8,143.41)               | 0.00        |
| 188 Comp-Additional Work                   | 0.00                              | 792.71       | (792.71)                     | 0.00         | (792.71)                 | 0.00        |
| 100 Personnel Services - Salaries          | 592,760.00                        | 621,171.83   | (28,411.83)                  | 0.00         | (28,411.83)              | (4.79)      |
| 212 Dental Insurance                       | 6,020.00                          | 6,318.54     | (298.54)                     | 0.00         | (298.54)                 | (4.96)      |
| 213 Life Insurance                         | 1,748.00                          | 665.18       | 1,082.82                     | 0.00         | 1,082.82                 | 61.95       |
| 220 Social Security Cont                   | 45,346.00                         | 46,777.80    | (1,431.80)                   | 0.00         | (1,431.80)               | (3.16)      |
| 230 Retirement Contribution                | 38,292.00                         | 42,568.53    | (4,276.53)                   | 0.00         | (4,276.53)               | (11.17)     |
| 250 Unemployment Comp                      | 593.00                            | 620.90       | (27.90)                      | 0.00         | (27.90)                  | (4.70)      |
| 260 Workers' Comp                          | 7,706.00                          | 7,294.42     | 411.58                       | 0.00         | 411.58                   | 5.34        |
| 271 Self Insurance- Medical Health         | 101,400.00                        | 91,581.73    | 9,818.27                     | 0.00         | 9,818.27                 | 9.68        |
| 200 Personnel Services - Employee Benefits | 201,105.00                        | 195,827.10   | 5,277.90                     | 0.00         | 5,277.90                 | 2.62        |
| 323 Prof-Educational Serv                  | 119,000.00                        | 119,000.00   | 0.00                         | 0.00         | 0.00                     | 0.00        |
| 340 Technical Services                     | 63,219.00                         | 54,464.38    | 8,754.62                     | 0.00         | 8,754.62                 | 13.85       |
| 300 Purchased Technical Services           | 182,219.00                        | 173,464.38   | 8,754.62                     | 0.00         | 8,754.62                 | 4.80        |
| 432 Rpr & Maint - Equip                    | 9,522.00                          | 7,370.20     | 2,151.80                     | 0.00         | 2,151.80                 | 22.60       |
| 400 Purchased Property Services            | 9,522.00                          | 7,370.20     | 2,151.80                     | 0.00         | 2,151.80                 | 22.60       |
| 540 Advertising                            | 0.00                              | 5,221.37     | (5,221.37)                   | 0.00         | (5,221.37)               | 0.00        |
| 581 Mileage                                | 2,000.00                          | 0.00         | 2,000.00                     | 0.00         | 2,000.00                 | 100.00      |
| 500 Other Purchased Services               | 2,000.00                          | 5,221.37     | (3,221.37)                   | 0.00         | (3,221.37)               | (161.07)    |
| 610 General Supplies                       | 74,494.00                         | 334,540.29   | (260,046.29)                 | 1,939.80     | (261,986.09)             | (351.69)    |
| 640 Books & Periodicals                    | 2,900.00                          | 2,157.65     | 742.35                       | 0.00         | 742.35                   | 25.60       |
| 600 Supplies                               | 77,394.00                         | 336,697.94   | (259,303.94)                 | 1,939.80     | (261,243.74)             | (337.55)    |
| 750 Equip-Original & Add                   | 24,609.00                         | 23,607.48    | 1,001.52                     | 0.00         | 1,001.52                 | 4.07        |
| 758 Tech Equip - New                       | 33,743.00                         | 23,148.00    | 10,595.00                    | 0.00         | 10,595.00                | 31.40       |
| 700 Property                               | 58,352.00                         | 46,755.48    | 11,596.52                    | (0.00)       | 11,596.52                | 19.87       |



**PITTSBURGH PUBLIC SCHOOLS  
STATEMENT OF EXPENDITURES AND ENCUMBRANCES  
COMPARED WITH APPROPRIATIONS  
SPECIAL EDUCATION FUND 11D  
SUMMARIZED BY MAJOR FUNCTION  
For Period Ending: March 31, 2009**

|  | APPROPRIATIONS<br>AFTER TRANSFERS | EXPENDITURES        | UNEXPENDED<br>APPROPRIATIONS | ENCUMBRANCES    | UNENCUMBERED<br>BALANCES | PER<br>CENT    |
|--|-----------------------------------|---------------------|------------------------------|-----------------|--------------------------|----------------|
| 810 Dues & Fees                            | 4,300.00                          | 40.00               | 4,260.00                     | 0.00            | 4,260.00                 | 99.07          |
| 800 Other Objects                          | 4,300.00                          | 40.00               | 4,260.00                     | 0.00            | 4,260.00                 | 99.07          |
| 934 Indirect Cost                          | 236,001.00                        | 345,532.57          | (109,531.57)                 | 0.00            | (109,531.57)             | (46.41)        |
| 900 Other Financing Uses                   | 236,001.00                        | 345,532.57          | (109,531.57)                 | 0.00            | (109,531.57)             | (46.41)        |
| <b>Total for Major Function 2300</b>       | <b>1,363,653.00</b>               | <b>1,732,080.87</b> | <b>(368,427.87)</b>          | <b>1,939.80</b> | <b>(370,367.67)</b>      | <b>(27.16)</b> |
| <b>2400 Pupil Health</b>                   |                                   |                     |                              |                 |                          |                |
| 124 Comp-Additional Work                   | 0.00                              | 2,994.20            | (2,994.20)                   | 0.00            | (2,994.20)               | 0.00           |
| 126 Counselors                             | 60,560.00                         | 43,762.50           | 16,797.50                    | 0.00            | 16,797.50                | 27.74          |
| 132 Social Workers                         | 109,440.00                        | 93,363.85           | 16,076.15                    | 0.00            | 16,076.15                | 14.69          |
| 133 School Nurses                          | 123,400.00                        | 80,255.00           | 43,145.00                    | 0.00            | 43,145.00                | 34.96          |
| 136 Other Prof Educ Staff                  | 424,740.00                        | 451,239.48          | (26,499.48)                  | 0.00            | (26,499.48)              | (6.24)         |
| 100 Personnel Services - Salaries          | 718,140.00                        | 671,615.03          | 46,524.97                    | 0.00            | 46,524.97                | 6.48           |
| 212 Dental Insurance                       | 6,622.00                          | 6,673.94            | (51.94)                      | 0.00            | (51.94)                  | (0.78)         |
| 213 Life Insurance                         | 2,154.00                          | 726.96              | 1,427.04                     | 0.00            | 1,427.04                 | 66.25          |
| 220 Social Security Cont                   | 54,938.00                         | 49,779.23           | 5,158.77                     | 0.00            | 5,158.77                 | 9.39           |
| 230 Retirement Contribution                | 46,392.00                         | 43,386.21           | 3,005.79                     | 0.00            | 3,005.79                 | 6.48           |
| 250 Unemployment Comp                      | 718.00                            | 672.11              | 45.89                        | 0.00            | 45.89                    | 6.39           |
| 260 Workers' Comp                          | 9,336.00                          | 7,749.31            | 1,586.69                     | 0.00            | 1,586.69                 | 17.00          |
| 271 Self Insurance- Medical Health         | 124,957.00                        | 107,793.53          | 17,163.47                    | 0.00            | 17,163.47                | 13.74          |
| 200 Personnel Services - Employee Benefits | 245,117.00                        | 216,781.29          | 28,335.71                    | 0.00            | 28,335.71                | 11.56          |
| 330 Other Professional Serv                | 1,399,339.00                      | 1,279,231.34        | 120,107.66                   | 0.00            | 120,107.66               | 8.58           |
| 300 Purchased Technical Services           | 1,399,339.00                      | 1,279,231.34        | 120,107.66                   | 0.00            | 120,107.66               | 8.58           |
| 400 Purchased Property Services            | 0.00                              | 0.00                | 0.00                         | 0.00            | 0.00                     | 0.00           |
| 500 Other Purchased Services               | 0.00                              | 0.00                | 0.00                         | 0.00            | 0.00                     | 0.00           |
| 600 Supplies                               | 0.00                              | 0.00                | 0.00                         | 0.00            | 0.00                     | 0.00           |
| 700 Property                               | 0.00                              | 0.00                | 0.00                         | 0.00            | 0.00                     | 0.00           |

**PITTSBURGH PUBLIC SCHOOLS  
STATEMENT OF EXPENDITURES AND ENCUMBRANCES  
COMPARED WITH APPROPRIATIONS  
SPECIAL EDUCATION FUND 11D  
SUMMARIZED BY MAJOR FUNCTION  
For Period Ending: March 31, 2009**

|   | APPROPRIATIONS<br>AFTER TRANSFERS | EXPENDITURES        | UNEXPENDED<br>APPROPRIATIONS | ENCUMBRANCES | UNENCUMBERED<br>BALANCES | PER<br>CENT  |
|---|-----------------------------------|---------------------|------------------------------|--------------|--------------------------|--------------|
| 800 Other Objects                                       | 0.00                              | 0.00                | 0.00                         | 0.00         | 0.00                     | 0.00         |
| 934 Indirect Cost                                       | 572,502.00                        | 559,031.17          | 13,470.83                    | 0.00         | 13,470.83                | 2.35         |
| 900 Other Financing Uses                                | 572,502.00                        | 559,031.17          | 13,470.83                    | 0.00         | 13,470.83                | 2.35         |
| <b>Total for Major Function 2400</b>                    | <b>2,935,098.00</b>               | <b>2,726,658.83</b> | <b>208,439.17</b>            | <b>0.00</b>  | <b>208,439.17</b>        | <b>7.10</b>  |
| <b>2600 Operation and Maintenance of Plant Services</b> |                                   |                     |                              |              |                          |              |
| 100 Personnel Services - Salaries                       | 0.00                              | 0.00                | 0.00                         | 0.00         | 0.00                     | 0.00         |
| 200 Personnel Services - Employee Benefits              | 0.00                              | 0.00                | 0.00                         | 0.00         | 0.00                     | 0.00         |
| 300 Purchased Technical Services                        | 0.00                              | 0.00                | 0.00                         | 0.00         | 0.00                     | 0.00         |
| 400 Purchased Property Services                         | 0.00                              | 0.00                | 0.00                         | 0.00         | 0.00                     | 0.00         |
| 530 Communications                                      | 35,355.00                         | 19,269.26           | 16,085.74                    | 0.00         | 16,085.74                | 45.50        |
| 538 Telecommunications                                  | 0.00                              | 337.62              | (337.62)                     | 0.00         | (337.62)                 | 0.00         |
| 500 Other Purchased Services                            | 35,355.00                         | 19,606.88           | 15,748.12                    | 0.00         | 15,748.12                | 44.54        |
| 600 Supplies  | 0.00                              | 0.00                | 0.00                         | 0.00         | 0.00                     | 0.00         |
| 700 Property  | 0.00                              | 0.00                | 0.00                         | 0.00         | 0.00                     | 0.00         |
| 800 Other Objects                                       | 0.00                              | 0.00                | 0.00                         | 0.00         | 0.00                     | 0.00         |
| 934 Indirect Cost                                       | 9,118.00                          | 5,056.61            | 4,061.39                     | 0.00         | 4,061.39                 | 44.54        |
| 900 Other Financing Uses                                | 9,118.00                          | 5,056.61            | 4,061.39                     | 0.00         | 4,061.39                 | 44.54        |
| <b>Total for Major Function 2600</b>                    | <b>44,473.00</b>                  | <b>24,663.49</b>    | <b>19,809.51</b>             | <b>0.00</b>  | <b>19,809.51</b>         | <b>44.54</b> |
| <b>2700 Student Transportation Services</b>             |                                   |                     |                              |              |                          |              |
| 147 Transportation Pers                                 | 49,120.00                         | 45,601.54           | 3,518.46                     | 0.00         | 3,518.46                 | 7.16         |
| 148 Comp-Additional Work                                | 0.00                              | 4,362.71            | (4,362.71)                   | 0.00         | (4,362.71)               | 0.00         |
| 197 Comp-Additional Work                                | 45,000.00                         | 58,748.65           | (13,748.65)                  | 0.00         | (13,748.65)              | (30.55)      |
| 100 Personnel Services - Salaries                       | 94,120.00                         | 108,712.90          | (14,592.90)                  | 0.00         | (14,592.90)              | (15.50)      |

**PITTSBURGH PUBLIC SCHOOLS**  
**STATEMENT OF EXPENDITURES AND ENCUMBRANCES**  
**COMPARED WITH APPROPRIATIONS**  
**SPECIAL EDUCATION FUND 11D**  
**SUMMARIZED BY MAJOR FUNCTION**  
**For Period Ending: March 31, 2009**

|  | APPROPRIATIONS<br>AFTER TRANSFERS | EXPENDITURES         | UNEXPENDED<br>APPROPRIATIONS | ENCUMBRANCES     | UNENCUMBERED<br>BALANCES | PER<br>CENT |
|--|-----------------------------------|----------------------|------------------------------|------------------|--------------------------|-------------|
| 212 Dental Insurance                       | 602.00                            | 602.16               | (0.16)                       | 0.00             | (0.16)                   | (0.03)      |
| 213 Life Insurance                         | 147.00                            | 61.54                | 85.46                        | 0.00             | 85.46                    | 58.14       |
| 220 Social Security Cont                   | 7,200.00                          | 8,230.09             | (1,030.09)                   | 0.00             | (1,030.09)               | (14.31)     |
| 230 Retirement Contribution                | 6,080.00                          | 6,867.25             | (787.25)                     | 0.00             | (787.25)                 | (12.95)     |
| 250 Unemployment Comp                      | 94.00                             | 108.53               | (14.53)                      | 0.00             | (14.53)                  | (15.46)     |
| 260 Workers' Comp                          | 1,224.00                          | 1,292.81             | (68.81)                      | 0.00             | (68.81)                  | (5.62)      |
| 271 Self Insurance- Medical Health         | 8,547.00                          | 11,469.28            | (2,922.28)                   | 0.00             | (2,922.28)               | (34.19)     |
| 200 Personnel Services - Employee Benefits | 23,894.00                         | 28,631.66            | (4,737.66)                   | 0.00             | (4,737.66)               | (19.83)     |
| 300 Purchased Technical Services           | 0.00                              | 0.00                 | 0.00                         | 0.00             | 0.00                     | 0.00        |
| 400 Purchased Property Services            | 0.00                              | 0.00                 | 0.00                         | 0.00             | 0.00                     | 0.00        |
| 513 Contracted Carriers                    | 8,451,201.00                      | 8,089,921.53         | 361,279.47                   | 0.00             | 361,279.47               | 4.27        |
| 515 Public Carriers                        | 117,500.00                        | 107,913.30           | 9,586.70                     | 0.00             | 9,586.70                 | 8.16        |
| 500 Other Purchased Services               | 8,568,701.00                      | 8,197,834.83         | 370,866.17                   | 0.00             | 370,866.17               | 4.33        |
| 600 Supplies                               | 0.00                              | 0.00                 | 0.00                         | 0.00             | 0.00                     | 0.00        |
| 700 Property                               | 0.00                              | 0.00                 | 0.00                         | 0.00             | 0.00                     | 0.00        |
| 800 Other Objects                          | 0.00                              | 0.00                 | 0.00                         | 0.00             | 0.00                     | 0.00        |
| 934 Indirect Cost                          | 285,793.00                        | 273,591.76           | 12,201.24                    | 0.00             | 12,201.24                | 4.27        |
| 900 Other Financing Uses                   | 285,793.00                        | 273,591.76           | 12,201.24                    | 0.00             | 12,201.24                | 4.27        |
| <b>Total for Major Function 2700</b>       | <b>8,972,508.00</b>               | <b>8,608,771.15</b>  | <b>363,736.85</b>            | <b>0.00</b>      | <b>363,736.85</b>        | <b>4.05</b> |
| <b>Total for Special Education Fund</b>    | <b>92,040,121.00</b>              | <b>91,676,384.15</b> | <b>363,736.85</b>            | <b>10,432.49</b> | <b>353,304.36</b>        | <b>0.38</b> |

**PITTSBURGH PUBLIC SCHOOLS  
STATEMENT OF EXPENDITURES AND ENCUMBRANCES  
COMPARED WITH APPROPRIATIONS  
SPECIAL EDUCATION FUND 11G  
SUMMARIZED BY MAJOR FUNCTION  
For Period Ending: March 31, 2009**

|  | APPROPRIATIONS<br>AFTER TRANSFERS | EXPENDITURES  | UNEXPENDED<br>APPROPRIATIONS | ENCUMBRANCES | UNENCUMBERED<br>BALANCES | PER<br>CENT |
|--|-----------------------------------|---------------|------------------------------|--------------|--------------------------|-------------|
| <b>1200 Special Programs</b>               |                                   |               |                              |              |                          |             |
| 114 Principals                             | 538,050.00                        | 519,417.56    | 18,632.44                    | 0.00         | 18,632.44                | 3.46        |
| 115 Central School Admin                   | 1,023,620.00                      | 928,652.94    | 94,967.06                    | 0.00         | 94,967.06                | 9.28        |
| 119 Other Personnel Costs                  | 0.00                              | 27,766.38     | (27,766.38)                  | 0.00         | (27,766.38)              | 0.00        |
| 121 Classroom Teachers                     | 27,498,251.00                     | 27,208,187.80 | 290,063.20                   | 0.00         | 290,063.20               | 1.05        |
| 123 Substitute Teachers                    | 227,000.00                        | 226,806.37    | 193.63                       | 0.00         | 193.63                   | 0.09        |
| 124 Comp-Additional Work                   | 181,000.00                        | 236,335.57    | (55,335.57)                  | 0.00         | (55,335.57)              | (30.57)     |
| 125 Wksp-Com Wk-Cur-Insv                   | 91,500.00                         | 176,584.87    | (85,084.87)                  | 0.00         | (85,084.87)              | (92.99)     |
| 126 Counselors                             | 63,190.00                         | 83,762.51     | (20,572.51)                  | 0.00         | (20,572.51)              | (32.56)     |
| 129 Other Personnel Costs                  | 0.00                              | 53,480.77     | (53,480.77)                  | 0.00         | (53,480.77)              | 0.00        |
| 132 Social Workers                         | 57,920.00                         | 78,492.71     | (20,572.71)                  | 0.00         | (20,572.71)              | (35.52)     |
| 136 Other Prof Educ Staff                  | 5,100,046.00                      | 5,179,373.89  | (79,327.89)                  | 0.00         | (79,327.89)              | (1.56)      |
| 139 Other Personnel Costs                  | 0.00                              | 4,896.66      | (4,896.66)                   | 0.00         | (4,896.66)               | 0.00        |
| 146 Other Technical Pers                   | 57,750.00                         | 56,384.87     | 1,365.13                     | 0.00         | 1,365.13                 | 2.36        |
| 151 Secretaries                            | 34,880.00                         | 34,030.80     | 849.20                       | 0.00         | 849.20                   | 2.43        |
| 153 Sch Secretary-Clerks                   | 64,520.00                         | 59,645.78     | 4,874.22                     | 0.00         | 4,874.22                 | 7.55        |
| 154 Clerks                                 | 66,120.00                         | 60,705.73     | 5,414.27                     | 0.00         | 5,414.27                 | 8.19        |
| 155 Other Office Pers                      | 135,400.00                        | 128,224.52    | 7,175.48                     | 0.00         | 7,175.48                 | 5.30        |
| 157 Comp-Additional Work                   | 3,000.00                          | 3,536.89      | (536.89)                     | 0.00         | (536.89)                 | (17.90)     |
| 191 Instr Paraprofessional                 | 6,946,470.00                      | 8,022,919.29  | (1,076,449.29)               | 0.00         | (1,076,449.29)           | (15.50)     |
| 197 Comp-Additional Work                   | 33,000.00                         | 39,230.45     | (6,230.45)                   | 0.00         | (6,230.45)               | (18.88)     |
| 198 Substitute Paraprof                    | 30,000.00                         | 38,285.64     | (8,285.64)                   | 0.00         | (8,285.64)               | (27.62)     |
| 199 Other Personnel Costs                  | 0.00                              | 15,301.00     | (15,301.00)                  | 0.00         | (15,301.00)              | 0.00        |
| 100 Personnel Services - Salaries          | 42,151,717.00                     | 43,182,023.00 | (1,030,306.00)               | 0.00         | (1,030,306.00)           | (2.44)      |
| 212 Dental Insurance                       | 463,218.00                        | 468,973.99    | (5,755.99)                   | 0.00         | (5,755.99)               | (1.24)      |
| 213 Life Insurance                         | 50,166.00                         | 50,870.54     | (704.54)                     | 0.00         | (704.54)                 | (1.40)      |
| 220 Social Security Cont                   | 3,183,195.00                      | 3,230,241.51  | (47,046.51)                  | 0.00         | (47,046.51)              | (1.48)      |
| 230 Retirement Contribution                | 3,015,094.00                      | 3,058,078.36  | (42,984.36)                  | 0.00         | (42,984.36)              | (1.43)      |
| 250 Unemployment Comp                      | 76,221.00                         | 77,476.36     | (1,255.36)                   | 0.00         | (1,255.36)               | (1.65)      |
| 260 Workers' Comp                          | 400,893.00                        | 406,458.27    | (5,565.27)                   | 0.00         | (5,565.27)               | (1.39)      |
| 271 Self Insurance- Medical Health         | 6,846,045.00                      | 6,949,766.78  | (103,721.78)                 | 0.00         | (103,721.78)             | (1.52)      |
| 200 Personnel Services - Employee Benefits | 14,034,832.00                     | 14,241,865.81 | (207,033.81)                 | 0.00         | (207,033.81)             | (1.48)      |
| 323 Prof-Educational Serv                  | 3,347,446.00                      | 2,730,225.93  | 617,220.07                   | 0.00         | 617,220.07               | 18.44       |

**PITTSBURGH PUBLIC SCHOOLS  
STATEMENT OF EXPENDITURES AND ENCUMBRANCES  
COMPARED WITH APPROPRIATIONS  
SPECIAL EDUCATION FUND 11G  
SUMMARIZED BY MAJOR FUNCTION  
For Period Ending: March 31, 2009**

|                                  | APPROPRIATIONS<br>AFTER TRANSFERS | EXPENDITURES  | UNEXPENDED<br>APPROPRIATIONS | ENCUMBRANCES | UNENCUMBERED<br>BALANCES | PER<br>CENT |
|----------------------------------|-----------------------------------|---------------|------------------------------|--------------|--------------------------|-------------|
| 329 Prof-Educ Svc - Other        | 26,550.00                         | 19,434.42     | 7,115.58                     | 0.00         | 7,115.58                 | 26.80       |
| 330 Other Professional Serv      | 31,500.00                         | 410,190.21    | (378,690.21)                 | 0.00         | (378,690.21)             | (1,202.19)  |
| 340 Technical Services           | 20,000.00                         | 0.00          | 20,000.00                    | 0.00         | 20,000.00                | 100.00      |
| 300 Purchased Technical Services | 3,425,496.00                      | 3,159,850.56  | 265,645.44                   | 0.00         | 265,645.44               | 7.75        |
| 432 Rpr & Maint - Equip          | 18,888.00                         | 10,129.25     | 8,758.75                     | 287.04       | 8,471.71                 | 44.85       |
| 438 Rpr & Maint - Tech           | 4,335.00                          | 488.99        | 3,846.01                     | 0.00         | 3,846.01                 | 88.72       |
| 442 Rental - Equipment           | 0.00                              | 16.00         | (16.00)                      | 0.00         | (16.00)                  | 0.00        |
| 449 Other Rentals                | 449.00                            | 0.00          | 449.00                       | 0.00         | 449.00                   | 100.00      |
| 400 Purchased Property Services  | 23,672.00                         | 10,634.24     | 13,037.76                    | 287.04       | 12,750.72                | 53.86       |
| 519 Other Student Transp         | 38,634.00                         | 40,516.29     | (1,882.29)                   | 0.00         | (1,882.29)               | (4.87)      |
| 530 Communications               | 73,326.00                         | 64,554.72     | 8,771.28                     | 0.00         | 8,771.28                 | 11.96       |
| 538 Telecommunications           | 1,800.00                          | 0.00          | 1,800.00                     | 0.00         | 1,800.00                 | 100.00      |
| 550 Printing & Binding           | 26,359.00                         | 1,021.93      | 25,337.07                    | 0.00         | 25,337.07                | 96.12       |
| 581 Mileage                      | 4,400.00                          | 1,955.53      | 2,444.47                     | 0.00         | 2,444.47                 | 55.56       |
| 582 Travel                       | 3,150.00                          | 719.63        | 2,430.37                     | 0.00         | 2,430.37                 | 77.15       |
| 599 Other Purchased Services     | 51,366.00                         | 21,348.52     | 30,017.48                    | 0.00         | 30,017.48                | 58.44       |
| 500 Other Purchased Services     | 199,035.00                        | 130,116.62    | 68,918.38                    | (0.00)       | 68,918.38                | 34.63       |
| 610 General Supplies             | 553,328.00                        | 408,998.68    | 144,329.32                   | 33,548.17    | 110,781.15               | 20.02       |
| 634 Student Snacks               | 10,231.00                         | 7,891.30      | 2,339.70                     | 0.00         | 2,339.70                 | 22.87       |
| 635 Meals & Refreshments         | 2,550.00                          | 605.23        | 1,944.77                     | 0.00         | 1,944.77                 | 76.27       |
| 640 Books & Periodicals          | 234,064.00                        | 60,403.82     | 173,660.18                   | 6,610.11     | 167,050.07               | 71.37       |
| 648 Educational Software         | 48,284.00                         | 16,525.14     | 31,758.86                    | 13,501.16    | 18,257.70                | 37.81       |
| 600 Supplies                     | 848,457.00                        | 494,424.17    | 354,032.83                   | 53,659.44    | 300,373.39               | 35.40       |
| 750 Equip-Original & Add         | 119,695.00                        | 98,130.06     | 21,564.94                    | 1,905.00     | 19,659.94                | 16.43       |
| 758 Tech Equip - New             | 91,324.00                         | 82,124.81     | 9,199.19                     | 0.00         | 9,199.19                 | 10.07       |
| 760 Equipment-Replacement        | 700.00                            | 0.00          | 700.00                       | 0.00         | 700.00                   | 100.00      |
| 700 Property                     | 211,719.00                        | 180,254.87    | 31,464.13                    | 1,905.00     | 29,559.13                | 13.96       |
| 810 Dues & Fees                  | 2,070.00                          | 548.00        | 1,522.00                     | 0.00         | 1,522.00                 | 73.53       |
| 800 Other Objects                | 2,070.00                          | 548.00        | 1,522.00                     | 0.00         | 1,522.00                 | 73.53       |
| 934 Indirect Cost                | 15,479,929.00                     | 15,604,840.97 | (124,911.97)                 | 0.00         | (124,911.97)             | (0.81)      |

**PITTSBURGH PUBLIC SCHOOLS  
STATEMENT OF EXPENDITURES AND ENCUMBRANCES  
COMPARED WITH APPROPRIATIONS  
SPECIAL EDUCATION FUND 11G  
SUMMARIZED BY MAJOR FUNCTION  
For Period Ending: March 31, 2009**

|  | APPROPRIATIONS<br>AFTER TRANSFERS | EXPENDITURES         | UNEXPENDED<br>APPROPRIATIONS | ENCUMBRANCES     | UNENCUMBERED<br>BALANCES | PER<br>CENT   |
|--|-----------------------------------|----------------------|------------------------------|------------------|--------------------------|---------------|
| 900 Other Financing Uses                   | 15,479,929.00                     | 15,604,840.97        | (124,911.97)                 | 0.00             | (124,911.97)             | (0.81)        |
| <b>Total for Major Function 1200</b>       | <b>76,376,927.00</b>              | <b>77,004,558.24</b> | <b>(627,631.24)</b>          | <b>55,851.48</b> | <b>(683,482.72)</b>      | <b>(0.89)</b> |
| <b>2100 Pupil Personnel</b>                |                                   |                      |                              |                  |                          |               |
| 115 Central School Admin                   | 44,550.00                         | 43,339.65            | 1,210.35                     | 0.00             | 1,210.35                 | 2.72          |
| 131 Psychologists                          | 1,321,280.00                      | 1,260,086.08         | 61,193.92                    | 0.00             | 61,193.92                | 4.63          |
| 139 Other Personnel Costs                  | 0.00                              | 25,028.87            | (25,028.87)                  | 0.00             | (25,028.87)              | 0.00          |
| 155 Other Office Pers                      | 33,850.00                         | 29,643.70            | 4,206.30                     | 0.00             | 4,206.30                 | 12.43         |
| 157 Comp-Additional Work                   | 1,000.00                          | 0.00                 | 1,000.00                     | 0.00             | 1,000.00                 | 100.00        |
| 100 Personnel Services - Salaries          | 1,400,680.00                      | 1,358,098.30         | 42,581.70                    | 0.00             | 42,581.70                | 3.04          |
| 212 Dental Insurance                       | 11,678.00                         | 11,678.42            | (0.42)                       | 0.00             | (0.42)                   | (0.00)        |
| 213 Life Insurance                         | 1,163.00                          | 1,162.84             | 0.16                         | 0.00             | 0.16                     | 0.01          |
| 220 Social Security Cont                   | 102,252.00                        | 102,403.09           | (151.09)                     | 0.00             | (151.09)                 | (0.15)        |
| 230 Retirement Contribution                | 94,915.00                         | 95,048.27            | (133.27)                     | 0.00             | (133.27)                 | (0.14)        |
| 250 Unemployment Comp                      | 2,386.00                          | 2,390.54             | (4.54)                       | 0.00             | (4.54)                   | (0.19)        |
| 260 Workers' Comp                          | 12,859.00                         | 12,875.56            | (16.56)                      | 0.00             | (16.56)                  | (0.13)        |
| 271 Self Insurance- Medical Health         | 170,366.00                        | 169,939.83           | 426.17                       | 0.00             | 426.17                   | 0.25          |
| 200 Personnel Services - Employee Benefits | 395,619.00                        | 395,498.55           | 120.45                       | 0.00             | 120.45                   | 0.03          |
| 300 Purchased Technical Services           | 0.00                              | 0.00                 | 0.00                         | 0.00             | 0.00                     | 0.00          |
| 400 Purchased Property Services            | 0.00                              | 0.00                 | 0.00                         | 0.00             | 0.00                     | 0.00          |
| 500 Other Purchased Services               | 0.00                              | 0.00                 | 0.00                         | 0.00             | 0.00                     | 0.00          |
| 610 General Supplies                       | 9,363.00                          | 1,041.06             | 8,321.94                     | 3,020.00         | 5,301.94                 | 56.63         |
| 600 Supplies                               | 9,363.00                          | 1,041.06             | 8,321.94                     | 3,020.00         | 5,301.94                 | 56.63         |
| 700 Property                               | 0.00                              | 0.00                 | 0.00                         | 0.00             | 0.00                     | 0.00          |
| 800 Other Objects                          | 0.00                              | 0.00                 | 0.00                         | 0.00             | 0.00                     | 0.00          |
| 934 Indirect Cost                          | 482,501.00                        | 447,257.20           | 35,243.80                    | 0.00             | 35,243.80                | 7.30          |
| 900 Other Financing Uses                   | 482,501.00                        | 447,257.20           | 35,243.80                    | 0.00             | 35,243.80                | 7.30          |

**PITTSBURGH PUBLIC SCHOOLS  
STATEMENT OF EXPENDITURES AND ENCUMBRANCES  
COMPARED WITH APPROPRIATIONS  
SPECIAL EDUCATION FUND 11G  
SUMMARIZED BY MAJOR FUNCTION  
For Period Ending: March 31, 2009**

|  | APPROPRIATIONS<br>AFTER TRANSFERS | EXPENDITURES        | UNEXPENDED<br>APPROPRIATIONS | ENCUMBRANCES    | UNENCUMBERED<br>BALANCES | PER<br>CENT |
|--|-----------------------------------|---------------------|------------------------------|-----------------|--------------------------|-------------|
| <b>Total for Major Function 2100</b>       | <b>2,288,163.00</b>               | <b>2,201,895.11</b> | <b>86,267.89</b>             | <b>3,020.00</b> | <b>83,247.89</b>         | <b>3.64</b> |
| <b>2300 Administration</b>                 |                                   |                     |                              |                 |                          |             |
| 113 Directors                              | 0.00                              | 19,683.72           | (19,683.72)                  | 0.00            | (19,683.72)              | 0.00        |
| 115 Central School Admin                   | 0.00                              | 93,926.23           | (93,926.23)                  | 0.00            | (93,926.23)              | 0.00        |
| 116 Centrl Support Admin                   | 389,440.00                        | 366,346.00          | 23,094.00                    | 0.00            | 23,094.00                | 5.93        |
| 119 Other Personnel Costs                  | 0.00                              | 16,636.20           | (16,636.20)                  | 0.00            | (16,636.20)              | 0.00        |
| 148 Comp-Additional Work                   | 0.00                              | 13,145.90           | (13,145.90)                  | 0.00            | (13,145.90)              | 0.00        |
| 154 Clerks                                 | 198,360.00                        | 206,397.94          | (8,037.94)                   | 0.00            | (8,037.94)               | (4.05)      |
| 157 Comp-Additional Work                   | 10,000.00                         | 8,487.99            | 1,512.01                     | 0.00            | 1,512.01                 | 15.12       |
| 188 Comp-Additional Work                   | 0.00                              | 785.52              | (785.52)                     | 0.00            | (785.52)                 | 0.00        |
| 100 Personnel Services - Salaries          | 597,800.00                        | 725,409.50          | (127,609.50)                 | 0.00            | (127,609.50)             | (21.35)     |
| 212 Dental Insurance                       | 6,272.00                          | 6,729.36            | (457.36)                     | 0.00            | (457.36)                 | (7.29)      |
| 213 Life Insurance                         | 737.00                            | 783.72              | (46.72)                      | 0.00            | (46.72)                  | (6.34)      |
| 220 Social Security Cont                   | 47,807.00                         | 53,215.20           | (5,408.20)                   | 0.00            | (5,408.20)               | (11.31)     |
| 230 Retirement Contribution                | 45,273.00                         | 48,025.63           | (2,752.63)                   | 0.00            | (2,752.63)               | (6.08)      |
| 250 Unemployment Comp                      | 1,067.00                          | 1,182.91            | (115.91)                     | 0.00            | (115.91)                 | (10.86)     |
| 260 Workers' Comp                          | 6,337.00                          | 7,064.44            | (727.44)                     | 0.00            | (727.44)                 | (11.48)     |
| 271 Self Insurance- Medical Health         | 96,471.00                         | 105,877.33          | (9,406.33)                   | 0.00            | (9,406.33)               | (9.75)      |
| 200 Personnel Services - Employee Benefits | 203,964.00                        | 222,878.59          | (18,914.59)                  | 0.00            | (18,914.59)              | (9.27)      |
| 330 Other Professional Serv                | 25,000.00                         | 0.00                | 25,000.00                    | 0.00            | 25,000.00                | 100.00      |
| 340 Technical Services                     | 58,755.00                         | 37,818.54           | 20,936.46                    | 0.00            | 20,936.46                | 35.63       |
| 348 Technology Services                    | 60,000.00                         | 60,000.00           | 0.00                         | 0.00            | 0.00                     | 0.00        |
| 300 Purchased Technical Services           | 143,755.00                        | 97,818.54           | 45,936.46                    | 0.00            | 45,936.46                | 31.95       |
| 432 Rpr & Maint - Equip                    | 15,288.00                         | 8,422.20            | 6,865.80                     | 6,000.00        | 865.80                   | 5.66        |
| 400 Purchased Property Services            | 15,288.00                         | 8,422.20            | 6,865.80                     | 6,000.00        | 865.80                   | 5.66        |
| 540 Advertising                            | 6,000.00                          | 5,276.70            | 723.30                       | 0.00            | 723.30                   | 12.06       |
| 500 Other Purchased Services               | 6,000.00                          | 5,276.70            | 723.30                       | 0.00            | 723.30                   | 12.06       |
| 610 General Supplies                       | 250,144.00                        | 235,790.66          | 14,353.34                    | 12,601.41       | 1,751.93                 | 0.70        |
| 640 Books & Periodicals                    | 3,000.00                          | 693.55              | 2,306.45                     | 0.00            | 2,306.45                 | 76.88       |

**PITTSBURGH PUBLIC SCHOOLS  
STATEMENT OF EXPENDITURES AND ENCUMBRANCES  
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SPECIAL EDUCATION FUND 11G  
SUMMARIZED BY MAJOR FUNCTION  
For Period Ending: March 31, 2009**

|  | APPROPRIATIONS<br>AFTER TRANSFERS | EXPENDITURES        | UNEXPENDED<br>APPROPRIATIONS | ENCUMBRANCES     | UNENCUMBERED<br>BALANCES | PER<br>CENT   |
|--|-----------------------------------|---------------------|------------------------------|------------------|--------------------------|---------------|
| 600 Supplies                               | 253,144.00                        | 236,484.21          | 16,659.79                    | 12,601.41        | 4,058.38                 | 1.60          |
| 750 Equip-Original & Add                   | 31,190.00                         | 18,091.00           | 13,099.00                    | 0.00             | 13,099.00                | 42.00         |
| 758 Tech Equip - New                       | 37,333.00                         | 2,308.50            | 35,024.50                    | 0.00             | 35,024.50                | 93.82         |
| 760 Equipment-Replacement                  | 3,000.00                          | 0.00                | 3,000.00                     | 0.00             | 3,000.00                 | 100.00        |
| 700 Property                               | 71,523.00                         | 20,399.50           | 51,123.50                    | 0.00             | 51,123.50                | 71.48         |
| 810 Dues & Fees                            | 4,500.00                          | 300.00              | 4,200.00                     | 0.00             | 4,200.00                 | 93.33         |
| 800 Other Objects                          | 4,500.00                          | 300.00              | 4,200.00                     | 0.00             | 4,200.00                 | 93.33         |
| 934 Indirect Cost                          | 290,889.00                        | 330,500.72          | (39,611.72)                  | 0.00             | (39,611.72)              | (13.62)       |
| 900 Other Financing Uses                   | 290,889.00                        | 330,500.72          | (39,611.72)                  | 0.00             | (39,611.72)              | (13.62)       |
| <b>Total for Major Function 2300</b>       | <b>1,586,863.00</b>               | <b>1,647,489.96</b> | <b>(60,626.96)</b>           | <b>18,601.41</b> | <b>(79,228.37)</b>       | <b>(4.99)</b> |
| <b>2400 Pupil Health</b>                   |                                   |                     |                              |                  |                          |               |
| 124 Comp-Additional Work                   | 0.00                              | 2,545.07            | (2,545.07)                   | 0.00             | (2,545.07)               | 0.00          |
| 126 Counselors                             | 63,190.00                         | 40,627.44           | 22,562.56                    | 0.00             | 22,562.56                | 35.71         |
| 132 Social Workers                         | 115,840.00                        | 96,569.48           | 19,270.52                    | 0.00             | 19,270.52                | 16.64         |
| 133 School Nurses                          | 125,860.00                        | 80,706.24           | 45,153.76                    | 0.00             | 45,153.76                | 35.88         |
| 136 Other Prof Educ Staff                  | 566,544.00                        | 516,578.87          | 49,965.13                    | 0.00             | 49,965.13                | 8.82          |
| 100 Personnel Services - Salaries          | 871,434.00                        | 737,027.10          | 134,406.90                   | 0.00             | 134,406.90               | 15.42         |
| 212 Dental Insurance                       | 7,561.00                          | 7,655.00            | (94.00)                      | 0.00             | (94.00)                  | (1.24)        |
| 213 Life Insurance                         | 797.00                            | 768.32              | 28.68                        | 0.00             | 28.68                    | 3.60          |
| 220 Social Security Cont                   | 56,239.00                         | 54,947.97           | 1,291.03                     | 0.00             | 1,291.03                 | 2.30          |
| 230 Retirement Contribution                | 53,783.00                         | 52,550.12           | 1,232.88                     | 0.00             | 1,232.88                 | 2.29          |
| 250 Unemployment Comp                      | 1,377.00                          | 1,344.15            | 32.85                        | 0.00             | 32.85                    | 2.39          |
| 260 Workers' Comp                          | 7,050.00                          | 6,893.84            | 156.16                       | 0.00             | 156.16                   | 2.22          |
| 271 Self Insurance- Medical Health         | 130,902.00                        | 129,097.11          | 1,804.89                     | 0.00             | 1,804.89                 | 1.38          |
| 200 Personnel Services - Employee Benefits | 257,709.00                        | 253,256.51          | 4,452.49                     | 0.00             | 4,452.49                 | 1.73          |
| 323 Prof-Educational Serv                  | 0.00                              | 2,046.28            | (2,046.28)                   | 0.00             | (2,046.28)               | 0.00          |
| 330 Other Professional Serv                | 1,500,705.00                      | 1,184,015.27        | 316,689.73                   | 0.00             | 316,689.73               | 21.10         |
| 300 Purchased Technical Services           | 1,500,705.00                      | 1,186,061.55        | 314,643.45                   | 0.00             | 314,643.45               | 20.97         |



**PITTSBURGH PUBLIC SCHOOLS**  
**STATEMENT OF EXPENDITURES AND ENCUMBRANCES**  
**COMPARED WITH APPROPRIATIONS**  
**SPECIAL EDUCATION FUND 11G**  
**SUMMARIZED BY MAJOR FUNCTION**  
**For Period Ending: March 31, 2009**

|   | APPROPRIATIONS<br>AFTER TRANSFERS | EXPENDITURES        | UNEXPENDED<br>APPROPRIATIONS | ENCUMBRANCES | UNENCUMBERED<br>BALANCES | PER<br>CENT  |
|---|-----------------------------------|---------------------|------------------------------|--------------|--------------------------|--------------|
| 400 Purchased Property Services                         | 0.00                              | 0.00                | 0.00                         | 0.00         | 0.00                     | 0.00         |
| 500 Other Purchased Services                            | 0.00                              | 0.00                | 0.00                         | 0.00         | 0.00                     | 0.00         |
| 600 Supplies  | 0.00                              | 0.00                | 0.00                         | 0.00         | 0.00                     | 0.00         |
| 750 Equip-Original & Add                                | 8,000.00                          | 7,905.00            | 95.00                        | 0.00         | 95.00                    | 1.19         |
| 700 Property  | 8,000.00                          | 7,905.00            | 95.00                        | 0.00         | 95.00                    | 1.19         |
| 800 Other Objects                                       | 0.00                              | 0.00                | 0.00                         | 0.00         | 0.00                     | 0.00         |
| 934 Indirect Cost                                       | 681,893.00                        | 554,750.38          | 127,142.62                   | 0.00         | 127,142.62               | 18.65        |
| 900 Other Financing Uses                                | 681,893.00                        | 554,750.38          | 127,142.62                   | 0.00         | 127,142.62               | 18.65        |
| <b>Total for Major Function 2400</b>                    | <b>3,319,741.00</b>               | <b>2,739,000.54</b> | <b>580,740.46</b>            | <b>0.00</b>  | <b>580,740.46</b>        | <b>17.49</b> |
| <b>2600 Operation and Maintenance of Plant Services</b> |                                   |                     |                              |              |                          |              |
| 100 Personnel Services - Salaries                       | 0.00                              | 0.00                | 0.00                         | 0.00         | 0.00                     | 0.00         |
| 200 Personnel Services - Employee Benefits              | 0.00                              | 0.00                | 0.00                         | 0.00         | 0.00                     | 0.00         |
| 300 Purchased Technical Services                        | 0.00                              | 0.00                | 0.00                         | 0.00         | 0.00                     | 0.00         |
| 400 Purchased Property Services                         | 0.00                              | 0.00                | 0.00                         | 0.00         | 0.00                     | 0.00         |
| 530 Communications                                      | 35,354.00                         | 18,124.99           | 17,229.01                    | 0.00         | 17,229.01                | 48.73        |
| 538 Telecommunications                                  | 0.00                              | 534.64              | (534.64)                     | 0.00         | (534.64)                 | 0.00         |
| 500 Other Purchased Services                            | 35,354.00                         | 18,659.63           | 16,694.37                    | 0.00         | 16,694.37                | 47.22        |
| 600 Supplies  | 0.00                              | 0.00                | 0.00                         | 0.00         | 0.00                     | 0.00         |
| 700 Property  | 0.00                              | 0.00                | 0.00                         | 0.00         | 0.00                     | 0.00         |
| 800 Other Objects                                       | 0.00                              | 0.00                | 0.00                         | 0.00         | 0.00                     | 0.00         |
| 934 Indirect Cost                                       | 9,012.00                          | 4,695.44            | 4,316.56                     | 0.00         | 4,316.56                 | 47.90        |

**PITTSBURGH PUBLIC SCHOOLS  
STATEMENT OF EXPENDITURES AND ENCUMBRANCES  
COMPARED WITH APPROPRIATIONS  
SPECIAL EDUCATION FUND 11G  
SUMMARIZED BY MAJOR FUNCTION  
For Period Ending: March 31, 2009**

|   | APPROPRIATIONS<br>AFTER TRANSFERS | EXPENDITURES     | UNEXPENDED<br>APPROPRIATIONS | ENCUMBRANCES | UNENCUMBERED<br>BALANCES | PER<br>CENT  |
|---|-----------------------------------|------------------|------------------------------|--------------|--------------------------|--------------|
| 900 Other Financing Uses                    | 9,012.00                          | 4,695.44         | 4,316.56                     | 0.00         | 4,316.56                 | 47.90        |
| <b>Total for Major Function 2600</b>        | <b>44,366.00</b>                  | <b>23,355.07</b> | <b>21,010.93</b>             | <b>0.00</b>  | <b>21,010.93</b>         | <b>47.36</b> |
| <b>2700 Student Transportation Services</b> |                                   |                  |                              |              |                          |              |
| 147 Transportation Pers                     | 50,690.00                         | 46,419.54        | 4,270.46                     | 0.00         | 4,270.46                 | 8.42         |
| 148 Comp-Additional Work                    | 0.00                              | 6,631.25         | (6,631.25)                   | 0.00         | (6,631.25)               | 0.00         |
| 197 Comp-Additional Work                    | 56,000.00                         | 48,138.51        | 7,861.49                     | 0.00         | 7,861.49                 | 14.04        |
| 100 Personnel Services - Salaries           | 106,690.00                        | 101,189.30       | 5,500.70                     | 0.00         | 5,500.70                 | 5.16         |
| 212 Dental Insurance                        | 602.00                            | 611.76           | (9.76)                       | 0.00         | (9.76)                   | (1.62)       |
| 213 Life Insurance                          | 152.00                            | 72.40            | 79.60                        | 0.00         | 79.60                    | 52.37        |
| 220 Social Security Cont                    | 8,162.00                          | 7,648.15         | 513.85                       | 0.00         | 513.85                   | 6.30         |
| 230 Retirement Contribution                 | 7,607.00                          | 7,112.32         | 494.68                       | 0.00         | 494.68                   | 6.50         |
| 250 Unemployment Comp                       | 107.00                            | 165.96           | (58.96)                      | 0.00         | (58.96)                  | (55.10)      |
| 260 Workers' Comp                           | 1,174.00                          | 981.07           | 192.93                       | 0.00         | 192.93                   | 16.43        |
| 271 Self Insurance- Medical Health          | 8,820.00                          | 14,616.56        | (5,796.56)                   | 0.00         | (5,796.56)               | (65.72)      |
| 200 Personnel Services - Employee Benefits  | 26,624.00                         | 31,208.22        | (4,584.22)                   | 0.00         | (4,584.22)               | (17.22)      |
| 300 Purchased Technical Services            | 0.00                              | 0.00             | 0.00                         | 0.00         | 0.00                     | 0.00         |
| 400 Purchased Property Services             | 0.00                              | 0.00             | 0.00                         | 0.00         | 0.00                     | 0.00         |
| 513 Contracted Carriers                     | 8,781,200.00                      | 8,150,252.77     | 630,947.23                   | 0.00         | 630,947.23               | 7.19         |
| 515 Public Carriers                         | 266,000.00                        | 441,513.05       | (175,513.05)                 | 0.00         | (175,513.05)             | (65.98)      |
| 500 Other Purchased Services                | 9,047,200.00                      | 8,591,765.82     | 455,434.18                   | 0.00         | 455,434.18               | 5.03         |
| 600 Supplies                                | 0.00                              | 0.00             | 0.00                         | 0.00         | 0.00                     | 0.00         |
| 700 Property                                | 0.00                              | 0.00             | 0.00                         | 0.00         | 0.00                     | 0.00         |
| 800 Other Objects                           | 0.00                              | 0.00             | 0.00                         | 0.00         | 0.00                     | 0.00         |
| 934 Indirect Cost                           | 261,645.00                        | 248,654.27       | 12,990.73                    | 0.00         | 12,990.73                | 4.97         |
| 900 Other Financing Uses                    | 261,645.00                        | 248,654.27       | 12,990.73                    | 0.00         | 12,990.73                | 4.97         |

**PITTSBURGH PUBLIC SCHOOLS**  
**STATEMENT OF EXPENDITURES AND ENCUMBRANCES**  
**COMPARED WITH APPROPRIATIONS**  
**SPECIAL EDUCATION FUND 11G**  
**SUMMARIZED BY MAJOR FUNCTION**  
**For Period Ending: March 31, 2009**

|   | APPROPRIATIONS<br>AFTER TRANSFERS | EXPENDITURES         | UNEXPENDED<br>APPROPRIATIONS | ENCUMBRANCES     | UNENCUMBERED<br>BALANCES | PER<br>CENT |
|---|-----------------------------------|----------------------|------------------------------|------------------|--------------------------|-------------|
| <b>Total for Major Function 2700</b>    | <b>9,442,159.00</b>               | <b>8,972,817.61</b>  | <b>469,341.39</b>            | <b>0.00</b>      | <b>469,341.39</b>        | <b>4.97</b> |
| <b>Total for Special Education Fund</b> | <b>93,058,219.00</b>              | <b>92,589,116.53</b> | <b>469,102.47</b>            | <b>77,472.89</b> | <b>391,629.58</b>        | <b>0.42</b> |

**PITTSBURGH PUBLIC SCHOOLS  
STATEMENT OF EXPENDITURES AND ENCUMBRANCES  
COMPARED WITH APPROPRIATIONS  
SPECIAL EDUCATION FUND 11J  
SUMMARIZED BY MAJOR FUNCTION  
For Period Ending: March 31, 2009**

|  | APPROPRIATIONS<br>AFTER TRANSFERS | EXPENDITURES  | UNEXPENDED<br>APPROPRIATIONS | ENCUMBRANCES | UNENCUMBERED<br>BALANCES | PER<br>CENT |
|--|-----------------------------------|---------------|------------------------------|--------------|--------------------------|-------------|
| <b>1200 Special Programs</b>               |                                   |               |                              |              |                          |             |
| 114 Principals                             | 443,400.00                        | 341,546.47    | 101,853.53                   | 0.00         | 101,853.53               | 22.97       |
| 115 Central School Admin                   | 1,054,460.00                      | 687,655.08    | 366,804.92                   | 0.00         | 366,804.92               | 34.79       |
| 121 Classroom Teachers                     | 27,715,762.00                     | 18,701,258.20 | 9,014,503.80                 | 0.00         | 9,014,503.80             | 32.52       |
| 123 Substitute Teachers                    | 442,000.00                        | 147,326.03    | 294,673.97                   | 0.00         | 294,673.97               | 66.67       |
| 124 Comp-Additional Work                   | 190,000.00                        | 90,836.69     | 99,163.31                    | 0.00         | 99,163.31                | 52.19       |
| 125 Wksp-Com Wk-Cur-Insv                   | 104,500.00                        | 76,600.37     | 27,899.63                    | 0.00         | 27,899.63                | 26.70       |
| 126 Counselors                             | 132,520.00                        | 67,930.62     | 64,589.38                    | 0.00         | 64,589.38                | 48.74       |
| 129 Other Personnel Costs                  | 0.00                              | 138,493.31    | (138,493.31)                 | 0.00         | (138,493.31)             | 0.00        |
| 132 Social Workers                         | 60,440.00                         | 70,455.57     | (10,015.57)                  | 0.00         | (10,015.57)              | (16.57)     |
| 136 Other Prof Educ Staff                  | 4,671,360.00                      | 3,290,401.29  | 1,380,958.71                 | 0.00         | 1,380,958.71             | 29.56       |
| 138 Extra Curr Activ Pay                   | 0.00                              | 25.00         | (25.00)                      | 0.00         | (25.00)                  | 0.00        |
| 139 Other Personnel Costs                  | 0.00                              | 30,112.61     | (30,112.61)                  | 0.00         | (30,112.61)              | 0.00        |
| 146 Other Technical Pers                   | 56,900.00                         | 45,252.00     | 11,648.00                    | 0.00         | 11,648.00                | 20.47       |
| 151 Secretaries                            | 34,370.00                         | 27,062.01     | 7,307.99                     | 0.00         | 7,307.99                 | 21.26       |
| 153 Sch Secretary-Clerks                   | 64,380.00                         | 46,982.89     | 17,397.11                    | 0.00         | 17,397.11                | 27.02       |
| 154 Clerks                                 | 34,380.00                         | 24,399.11     | 9,980.89                     | 0.00         | 9,980.89                 | 29.03       |
| 155 Other Office Pers                      | 133,400.00                        | 98,112.33     | 35,287.67                    | 0.00         | 35,287.67                | 26.45       |
| 157 Comp-Additional Work                   | 3,000.00                          | 508.97        | 2,491.03                     | 0.00         | 2,491.03                 | 83.03       |
| 191 Instr Paraprofessional                 | 7,664,040.00                      | 5,892,990.49  | 1,771,049.51                 | 0.00         | 1,771,049.51             | 23.11       |
| 197 Comp-Additional Work                   | 32,500.00                         | 30,452.26     | 2,047.74                     | 0.00         | 2,047.74                 | 6.30        |
| 198 Substitute Paraprof                    | 31,000.00                         | 13,342.50     | 17,657.50                    | 0.00         | 17,657.50                | 56.96       |
| 199 Other Personnel Costs                  | 0.00                              | 18,264.60     | (18,264.60)                  | 0.00         | (18,264.60)              | 0.00        |
| 100 Personnel Services - Salaries          | 42,868,412.00                     | 29,840,008.40 | 13,028,403.60                | 0.00         | 13,028,403.60            | 30.39       |
| 212 Dental Insurance                       | 474,817.00                        | 338,861.14    | 135,955.86                   | 0.00         | 135,955.86               | 28.63       |
| 213 Life Insurance                         | 126,196.00                        | 33,148.87     | 93,047.13                    | 0.00         | 93,047.13                | 73.73       |
| 220 Social Security Cont                   | 3,279,436.00                      | 2,234,525.35  | 1,044,910.65                 | 0.00         | 1,044,910.65             | 31.86       |
| 230 Retirement Contribution                | 3,026,259.00                      | 1,406,888.00  | 1,619,371.00                 | 0.00         | 1,619,371.00             | 53.51       |
| 250 Unemployment Comp                      | 85,824.00                         | 39,028.13     | 46,795.87                    | 0.00         | 46,795.87                | 54.53       |
| 260 Workers' Comp                          | 385,813.00                        | 32,698.50     | 353,114.50                   | 0.00         | 353,114.50               | 91.52       |
| 271 Self Insurance- Medical Health         | 7,668,871.00                      | 4,710,115.17  | 2,958,755.83                 | 0.00         | 2,958,755.83             | 38.58       |
| 200 Personnel Services - Employee Benefits | 15,047,216.00                     | 8,795,265.16  | 6,251,950.84                 | 0.00         | 6,251,950.84             | 41.55       |
| 323 Prof-Educational Serv                  | 1,849,116.00                      | 1,049,355.99  | 799,760.01                   | 814,724.01   | (14,964.00)              | (0.81)      |

**PITTSBURGH PUBLIC SCHOOLS  
STATEMENT OF EXPENDITURES AND ENCUMBRANCES  
COMPARED WITH APPROPRIATIONS  
SPECIAL EDUCATION FUND 11J  
SUMMARIZED BY MAJOR FUNCTION  
For Period Ending: March 31, 2009**

|                                  | APPROPRIATIONS<br>AFTER TRANSFERS | EXPENDITURES | UNEXPENDED<br>APPROPRIATIONS | ENCUMBRANCES | UNENCUMBERED<br>BALANCES | PER<br>CENT |
|----------------------------------|-----------------------------------|--------------|------------------------------|--------------|--------------------------|-------------|
| 324 Prof-Educ Serv - Prof Dev    | 0.00                              | 600.00       | (600.00)                     | 0.00         | (600.00)                 | 0.00        |
| 329 Prof-Educ Srvc - Other       | 191,591.00                        | 50,292.00    | 141,299.00                   | 135,372.00   | 5,927.00                 | 3.09        |
| 330 Other Professional Serv      | 1,655,099.00                      | 800,095.91   | 855,003.09                   | 855,388.09   | (385.00)                 | (0.02)      |
| 300 Purchased Technical Services | 3,695,806.00                      | 1,900,343.90 | 1,795,462.10                 | 1,805,484.10 | (10,022.00)              | (0.27)      |
| 432 Rpr & Maint - Equip          | 23,708.00                         | 7,468.15     | 16,239.85                    | 2,112.00     | 14,127.85                | 59.59       |
| 438 Rpr & Maint - Tech           | 4,085.00                          | 0.00         | 4,085.00                     | 0.00         | 4,085.00                 | 100.00      |
| 441 Rental - Land & Bldgs        | 0.00                              | 585.00       | (585.00)                     | 0.00         | (585.00)                 | 0.00        |
| 449 Other Rentals                | 0.00                              | 0.00         | 0.00                         | 0.00         | 0.00                     | 0.00        |
| 400 Purchased Property Services  | 27,793.00                         | 8,053.15     | 19,739.85                    | 2,112.00     | 17,627.85                | 63.43       |
| 519 Other Student Transp         | 35,790.00                         | 48,234.70    | (12,444.70)                  | 0.00         | (12,444.70)              | (34.77)     |
| 530 Communications               | 62,686.00                         | 3,608.37     | 59,077.63                    | 480.00       | 58,597.63                | 93.48       |
| 538 Telecommunications           | 2,300.00                          | 0.00         | 2,300.00                     | 0.00         | 2,300.00                 | 100.00      |
| 550 Printing & Binding           | 8,858.00                          | 1,135.12     | 7,722.88                     | 0.00         | 7,722.88                 | 87.19       |
| 581 Mileage                      | 2,400.00                          | 1,380.31     | 1,019.69                     | 0.00         | 1,019.69                 | 42.49       |
| 582 Travel                       | 9,650.00                          | 2,104.76     | 7,545.24                     | 0.00         | 7,545.24                 | 78.19       |
| 599 Other Purchased Services     | 125,786.00                        | 23,165.00    | 102,621.00                   | 13,360.00    | 89,261.00                | 70.96       |
| 500 Other Purchased Services     | 247,470.00                        | 79,628.26    | 167,841.74                   | 13,840.00    | 154,001.74               | 62.23       |
| 610 General Supplies             | 590,872.00                        | 294,443.92   | 296,428.08                   | 23,223.06    | 273,205.02               | 46.24       |
| 634 Student Snacks               | 7,685.00                          | 3,250.66     | 4,434.34                     | 0.00         | 4,434.34                 | 57.70       |
| 635 Meals & Refreshments         | 1,050.00                          | 466.80       | 583.20                       | 0.00         | 583.20                   | 55.54       |
| 640 Books & Periodicals          | 185,323.00                        | 63,086.78    | 122,236.22                   | 83.00        | 122,153.22               | 65.91       |
| 648 Educational Software         | 65,635.00                         | 24,761.16    | 40,873.84                    | 12,464.98    | 28,408.86                | 43.28       |
| 600 Supplies                     | 850,565.00                        | 386,009.32   | 464,555.68                   | 35,771.04    | 428,784.64               | 50.41       |
| 750 Equip-Original & Add         | 64,062.00                         | 28,945.78    | 35,116.22                    | 12,782.72    | 22,333.50                | 34.86       |
| 758 Tech Equip - New             | 193,802.00                        | 16,701.79    | 177,100.21                   | 37,631.93    | 139,468.28               | 71.96       |
| 760 Equipment-Replacement        | 4,900.00                          | 263.72       | 4,636.28                     | 0.00         | 4,636.28                 | 94.62       |
| 700 Property                     | 262,764.00                        | 45,911.29    | 216,852.71                   | 50,414.65    | 166,438.06               | 63.34       |
| 810 Dues & Fees                  | 80.00                             | 270.00       | (190.00)                     | 0.00         | (190.00)                 | (237.50)    |
| 800 Other Objects                | 80.00                             | 270.00       | (190.00)                     | 0.00         | (190.00)                 | (237.50)    |
| 934 Indirect Cost                | 15,149,771.00                     | 6,001,533.50 | 9,148,237.50                 | 0.00         | 9,148,237.50             | 60.39       |

**PITTSBURGH PUBLIC SCHOOLS  
STATEMENT OF EXPENDITURES AND ENCUMBRANCES  
COMPARED WITH APPROPRIATIONS  
SPECIAL EDUCATION FUND 11J  
SUMMARIZED BY MAJOR FUNCTION  
For Period Ending: March 31, 2009**

|  | APPROPRIATIONS<br>AFTER TRANSFERS | EXPENDITURES         | UNEXPENDED<br>APPROPRIATIONS | ENCUMBRANCES        | UNENCUMBERED<br>BALANCES | PER<br>CENT  |
|--|-----------------------------------|----------------------|------------------------------|---------------------|--------------------------|--------------|
| 900 Other Financing Uses                   | 15,149,771.00                     | 6,001,533.50         | 9,148,237.50                 | 0.00                | 9,148,237.50             | 60.39        |
| <b>Total for Major Function 1200</b>       | <b>78,149,877.00</b>              | <b>47,057,022.98</b> | <b>31,092,854.02</b>         | <b>1,907,621.79</b> | <b>29,185,232.23</b>     | <b>37.35</b> |
| <b>2100 Pupil Personnel</b>                |                                   |                      |                              |                     |                          |              |
| 115 Central School Admin                   | 0.00                              | 33,161.46            | (33,161.46)                  | 0.00                | (33,161.46)              | 0.00         |
| 131 Psychologists                          | 1,328,320.00                      | 856,398.57           | 471,921.43                   | 0.00                | 471,921.43               | 35.53        |
| 139 Other Personnel Costs                  | 0.00                              | 21,471.19            | (21,471.19)                  | 0.00                | (21,471.19)              | 0.00         |
| 157 Comp-Additional Work                   | 1,000.00                          | 0.00                 | 1,000.00                     | 0.00                | 1,000.00                 | 100.00       |
| 100 Personnel Services - Salaries          | 1,329,320.00                      | 911,031.22           | 418,288.78                   | 0.00                | 418,288.78               | 31.47        |
| 212 Dental Insurance                       | 10,176.00                         | 8,128.05             | 2,047.95                     | 0.00                | 2,047.95                 | 20.13        |
| 213 Life Insurance                         | 3,985.00                          | 676.50               | 3,308.50                     | 0.00                | 3,308.50                 | 83.02        |
| 220 Social Security Cont                   | 101,693.00                        | 69,175.90            | 32,517.10                    | 0.00                | 32,517.10                | 31.98        |
| 230 Retirement Contribution                | 94,781.00                         | 42,667.48            | 52,113.52                    | 0.00                | 52,113.52                | 54.98        |
| 250 Unemployment Comp                      | 2,659.00                          | 1,235.79             | 1,423.21                     | 0.00                | 1,423.21                 | 53.52        |
| 260 Workers' Comp                          | 11,964.00                         | 1,314.76             | 10,649.24                    | 0.00                | 10,649.24                | 89.01        |
| 271 Self Insurance- Medical Health         | 242,168.00                        | 105,853.90           | 136,314.10                   | 0.00                | 136,314.10               | 56.29        |
| 200 Personnel Services - Employee Benefits | 467,426.00                        | 229,052.38           | 238,373.62                   | 0.00                | 238,373.62               | 51.00        |
| 329 Prof-Educ Svc - Other                  | 28,600.00                         | 24,400.00            | 4,200.00                     | 4,200.00            | 0.00                     | 0.00         |
| 330 Other Professional Serv                | 59,000.00                         | 14,100.00            | 44,900.00                    | 16,600.00           | 28,300.00                | 47.97        |
| 300 Purchased Technical Services           | 87,600.00                         | 38,500.00            | 49,100.00                    | 20,800.00           | 28,300.00                | 32.31        |
| 400 Purchased Property Services            | 0.00                              | 0.00                 | 0.00                         | 0.00                | 0.00                     | 0.00         |
| 500 Other Purchased Services               | 0.00                              | 0.00                 | 0.00                         | 0.00                | 0.00                     | 0.00         |
| 610 General Supplies                       | 13,020.00                         | 7,917.77             | 5,102.23                     | 0.00                | 5,102.23                 | 39.19        |
| 600 Supplies                               | 13,020.00                         | 7,917.77             | 5,102.23                     | 0.00                | 5,102.23                 | 39.19        |
| 700 Property                               | 0.00                              | 0.00                 | 0.00                         | 0.00                | 0.00                     | 0.00         |
| 800 Other Objects                          | 0.00                              | 0.00                 | 0.00                         | 0.00                | 0.00                     | 0.00         |
| 934 Indirect Cost                          | 447,892.00                        | 175,885.39           | 272,006.61                   | 0.00                | 272,006.61               | 60.73        |

**PITTSBURGH PUBLIC SCHOOLS  
STATEMENT OF EXPENDITURES AND ENCUMBRANCES  
COMPARED WITH APPROPRIATIONS  
SPECIAL EDUCATION FUND 11J  
SUMMARIZED BY MAJOR FUNCTION  
For Period Ending: March 31, 2009**

|  | APPROPRIATIONS<br>AFTER TRANSFERS | EXPENDITURES        | UNEXPENDED<br>APPROPRIATIONS | ENCUMBRANCES     | UNENCUMBERED<br>BALANCES | PER<br>CENT  |
|--|-----------------------------------|---------------------|------------------------------|------------------|--------------------------|--------------|
| 900 Other Financing Uses                   | 447,892.00                        | 175,885.39          | 272,006.61                   | 0.00             | 272,006.61               | 60.73        |
| <b>Total for Major Function 2100</b>       | <b>2,345,258.00</b>               | <b>1,362,386.76</b> | <b>982,871.24</b>            | <b>20,800.00</b> | <b>962,071.24</b>        | <b>41.02</b> |
| <b>2300 Administration</b>                 |                                   |                     |                              |                  |                          |              |
| 113 Directors                              | 0.00                              | 87,459.30           | (87,459.30)                  | 0.00             | (87,459.30)              | 0.00         |
| 115 Central School Admin                   | 0.00                              | 70,734.00           | (70,734.00)                  | 0.00             | (70,734.00)              | 0.00         |
| 116 Central Support Admin                  | 391,120.00                        | 218,917.68          | 172,202.32                   | 0.00             | 172,202.32               | 44.03        |
| 154 Clerks                                 | 206,280.00                        | 166,127.32          | 40,152.68                    | 0.00             | 40,152.68                | 19.47        |
| 155 Other Office Pers                      | 33,350.00                         | 21,562.42           | 11,787.58                    | 0.00             | 11,787.58                | 35.35        |
| 157 Comp-Additional Work                   | 11,190.00                         | 3,745.51            | 7,444.49                     | 0.00             | 7,444.49                 | 66.53        |
| 100 Personnel Services - Salaries          | 641,940.00                        | 568,546.23          | 73,393.77                    | 0.00             | 73,393.77                | 11.43        |
| 212 Dental Insurance                       | 6,996.00                          | 5,366.40            | 1,629.60                     | 0.00             | 1,629.60                 | 23.29        |
| 213 Life Insurance                         | 1,892.00                          | 567.22              | 1,324.78                     | 0.00             | 1,324.78                 | 70.02        |
| 220 Social Security Cont                   | 49,106.00                         | 41,754.52           | 7,351.48                     | 0.00             | 7,351.48                 | 14.97        |
| 230 Retirement Contribution                | 45,771.00                         | 26,733.49           | 19,037.51                    | 0.00             | 19,037.51                | 41.59        |
| 250 Unemployment Comp                      | 1,284.00                          | 805.61              | 478.39                       | 0.00             | 478.39                   | 37.26        |
| 260 Workers' Comp                          | 5,777.00                          | 1,034.85            | 4,742.15                     | 0.00             | 4,742.15                 | 82.09        |
| 271 Self Insurance- Medical Health         | 115,001.00                        | 86,075.17           | 28,925.83                    | 0.00             | 28,925.83                | 25.15        |
| 200 Personnel Services - Employee Benefits | 225,827.00                        | 162,337.26          | 63,489.74                    | 0.00             | 63,489.74                | 28.11        |
| 329 Prof-Educ Svc - Other                  | 40,000.00                         | 14,322.00           | 25,678.00                    | 25,678.00        | 0.00                     | 0.00         |
| 340 Technical Services                     | 56,372.00                         | 25,287.55           | 31,084.45                    | 15,331.04        | 15,753.41                | 27.95        |
| 348 Technology Services                    | 5,280.00                          | 0.00                | 5,280.00                     | 5,280.00         | 0.00                     | 0.00         |
| 300 Purchased Technical Services           | 101,652.00                        | 39,609.55           | 62,042.45                    | 46,289.04        | 15,753.41                | 15.50        |
| 432 Rpr & Maint - Equip                    | 14,988.00                         | 12,901.36           | 2,086.64                     | 576.00           | 1,510.64                 | 10.08        |
| 400 Purchased Property Services            | 14,988.00                         | 12,901.36           | 2,086.64                     | 576.00           | 1,510.64                 | 10.08        |
| 540 Advertising                            | 2,400.00                          | 2,398.29            | 1.71                         | 0.00             | 1.71                     | 0.07         |
| 599 Other Purchased Services               | 6,000.00                          | 0.00                | 6,000.00                     | 0.00             | 6,000.00                 | 100.00       |
| 500 Other Purchased Services               | 8,400.00                          | 2,398.29            | 6,001.71                     | 0.00             | 6,001.71                 | 71.45        |
| 610 General Supplies                       | 266,210.00                        | 141,308.99          | 124,901.01                   | 9,086.51         | 115,814.50               | 43.50        |
| 640 Books & Periodicals                    | 3,000.00                          | 0.00                | 3,000.00                     | 0.00             | 3,000.00                 | 100.00       |

**PITTSBURGH PUBLIC SCHOOLS  
STATEMENT OF EXPENDITURES AND ENCUMBRANCES  
COMPARED WITH APPROPRIATIONS  
SPECIAL EDUCATION FUND 11J  
SUMMARIZED BY MAJOR FUNCTION  
For Period Ending: March 31, 2009**

|  | APPROPRIATIONS<br>AFTER TRANSFERS | EXPENDITURES        | UNEXPENDED<br>APPROPRIATIONS | ENCUMBRANCES     | UNENCUMBERED<br>BALANCES | PER<br>CENT  |
|--|-----------------------------------|---------------------|------------------------------|------------------|--------------------------|--------------|
| 648 Educational Software                   | 7,000.00                          | 0.00                | 7,000.00                     | 6,650.00         | 350.00                   | 5.00         |
| 600 Supplies                               | 276,210.00                        | 141,308.99          | 134,901.01                   | 15,736.51        | 119,164.50               | 43.14        |
| 750 Equip-Original & Add                   | 27,629.00                         | 13,617.67           | 14,011.33                    | 7,258.16         | 6,753.17                 | 24.44        |
| 758 Tech Equip - New                       | 47,745.00                         | 24,336.94           | 23,408.06                    | 21,428.77        | 1,979.29                 | 4.15         |
| 760 Equipment-Replacement                  | 3,000.00                          | 0.00                | 3,000.00                     | 0.00             | 3,000.00                 | 100.00       |
| 700 Property                               | 78,374.00                         | 37,954.61           | 40,419.39                    | 28,686.93        | 11,732.46                | 14.97        |
| 810 Dues & Fees                            | 4,500.00                          | 300.00              | 4,200.00                     | 0.00             | 4,200.00                 | 93.33        |
| 840 Budgetary Reserve                      | 296,181.00                        | 0.00                | 296,181.00                   | 0.00             | 296,181.00               | 100.00       |
| 800 Other Objects                          | 300,681.00                        | 300.00              | 300,381.00                   | 0.00             | 300,381.00               | 99.90        |
| 934 Indirect Cost                          | 369,978.00                        | 151,842.66          | 218,135.34                   | 0.00             | 218,135.34               | 58.96        |
| 900 Other Financing Uses                   | 369,978.00                        | 151,842.66          | 218,135.34                   | 0.00             | 218,135.34               | 58.96        |
| <b>Total for Major Function 2300</b>       | <b>2,018,050.00</b>               | <b>1,117,198.95</b> | <b>900,851.05</b>            | <b>91,288.48</b> | <b>809,562.57</b>        | <b>40.12</b> |
| <b>2400 Pupil Health</b>                   |                                   |                     |                              |                  |                          |              |
| 124 Comp-Additional Work                   | 1,000.00                          | 2,014.28            | (1,014.28)                   | 0.00             | (1,014.28)               | (101.43)     |
| 126 Counselors                             | 66,260.00                         | 68,219.93           | (1,959.93)                   | 0.00             | (1,959.93)               | (2.96)       |
| 132 Social Workers                         | 120,880.00                        | 68,472.79           | 52,407.21                    | 0.00             | 52,407.21                | 43.35        |
| 133 School Nurses                          | 161,760.00                        | 59,351.24           | 102,408.76                   | 0.00             | 102,408.76               | 63.31        |
| 136 Other Prof Educ Staff                  | 1,094,850.00                      | 553,932.10          | 540,917.90                   | 0.00             | 540,917.90               | 49.41        |
| 100 Personnel Services - Salaries          | 1,444,750.00                      | 751,990.34          | 692,759.66                   | 0.00             | 692,759.66               | 47.95        |
| 212 Dental Insurance                       | 12,720.00                         | 7,996.78            | 4,723.22                     | 0.00             | 4,723.22                 | 37.13        |
| 213 Life Insurance                         | 4,331.00                          | 691.48              | 3,639.52                     | 0.00             | 3,639.52                 | 84.03        |
| 220 Social Security Cont                   | 110,524.00                        | 54,297.87           | 56,226.13                    | 0.00             | 56,226.13                | 50.87        |
| 230 Retirement Contribution                | 103,010.00                        | 34,807.55           | 68,202.45                    | 0.00             | 68,202.45                | 66.21        |
| 250 Unemployment Comp                      | 2,890.00                          | 920.91              | 1,969.09                     | 0.00             | 1,969.09                 | 68.13        |
| 260 Workers' Comp                          | 13,003.00                         | 732.94              | 12,270.06                    | 0.00             | 12,270.06                | 94.36        |
| 271 Self Insurance- Medical Health         | 263,226.00                        | 118,721.31          | 144,504.69                   | 0.00             | 144,504.69               | 54.90        |
| 200 Personnel Services - Employee Benefits | 509,704.00                        | 218,168.84          | 291,535.16                   | 0.00             | 291,535.16               | 57.20        |
| 330 Other Professional Serv                | 223,959.00                        | 116,023.04          | 107,935.96                   | 27,206.25        | 80,729.71                | 36.05        |
| 300 Purchased Technical Services           | 223,959.00                        | 116,023.04          | 107,935.96                   | 27,206.25        | 80,729.71                | 36.05        |



**PITTSBURGH PUBLIC SCHOOLS**  
**STATEMENT OF EXPENDITURES AND ENCUMBRANCES**  
**COMPARED WITH APPROPRIATIONS**  
**SPECIAL EDUCATION FUND 11J**  
**SUMMARIZED BY MAJOR FUNCTION**  
**For Period Ending: March 31, 2009**

|   | APPROPRIATIONS<br>AFTER TRANSFERS | EXPENDITURES        | UNEXPENDED<br>APPROPRIATIONS | ENCUMBRANCES     | UNENCUMBERED<br>BALANCES | PER<br>CENT  |
|---|-----------------------------------|---------------------|------------------------------|------------------|--------------------------|--------------|
| 400 Purchased Property Services                         | 0.00                              | 0.00                | 0.00                         | 0.00             | 0.00                     | 0.00         |
| 500 Other Purchased Services                            | 0.00                              | 0.00                | 0.00                         | 0.00             | 0.00                     | 0.00         |
| 600 Supplies  | 0.00                              | 0.00                | 0.00                         | 0.00             | 0.00                     | 0.00         |
| 700 Property  | 0.00                              | 0.00                | 0.00                         | 0.00             | 0.00                     | 0.00         |
| 800 Other Objects                                       | 0.00                              | 0.00                | 0.00                         | 0.00             | 0.00                     | 0.00         |
| 934 Indirect Cost                                       | 830,082.00                        | 164,545.57          | 665,536.43                   | 0.00             | 665,536.43               | 80.18        |
| 900 Other Financing Uses                                | 830,082.00                        | 164,545.57          | 665,536.43                   | 0.00             | 665,536.43               | 80.18        |
| <b>Total for Major Function 2400</b>                    | <b>3,008,495.00</b>               | <b>1,250,727.79</b> | <b>1,757,767.21</b>          | <b>27,206.25</b> | <b>1,730,560.96</b>      | <b>57.52</b> |
| <b>2600 Operation and Maintenance of Plant Services</b> |                                   |                     |                              |                  |                          |              |
| 100 Personnel Services - Salaries                       | 0.00                              | 0.00                | 0.00                         | 0.00             | 0.00                     | 0.00         |
| 200 Personnel Services - Employee Benefits              | 0.00                              | 0.00                | 0.00                         | 0.00             | 0.00                     | 0.00         |
| 300 Purchased Technical Services                        | 0.00                              | 0.00                | 0.00                         | 0.00             | 0.00                     | 0.00         |
| 400 Purchased Property Services                         | 0.00                              | 0.00                | 0.00                         | 0.00             | 0.00                     | 0.00         |
| 530 Communications                                      | 34,954.00                         | 10,295.87           | 24,658.13                    | 0.00             | 24,658.13                | 70.54        |
| 538 Telecommunications                                  | 400.00                            | 370.43              | 29.57                        | 0.00             | 29.57                    | 7.39         |
| 500 Other Purchased Services                            | 35,354.00                         | 10,666.30           | 24,687.70                    | 0.00             | 24,687.70                | 69.83        |
| 600 Supplies  | 0.00                              | 0.00                | 0.00                         | 0.00             | 0.00                     | 0.00         |
| 700 Property  | 0.00                              | 0.00                | 0.00                         | 0.00             | 0.00                     | 0.00         |
| 800 Other Objects                                       | 0.00                              | 0.00                | 0.00                         | 0.00             | 0.00                     | 0.00         |
| 934 Indirect Cost                                       | 8,764.00                          | 2,043.24            | 6,720.76                     | 0.00             | 6,720.76                 | 76.69        |

**PITTSBURGH PUBLIC SCHOOLS  
STATEMENT OF EXPENDITURES AND ENCUMBRANCES  
COMPARED WITH APPROPRIATIONS  
SPECIAL EDUCATION FUND 11J  
SUMMARIZED BY MAJOR FUNCTION  
For Period Ending: March 31, 2009**

|   | APPROPRIATIONS<br>AFTER TRANSFERS | EXPENDITURES     | UNEXPENDED<br>APPROPRIATIONS | ENCUMBRANCES | UNENCUMBERED<br>BALANCES | PER<br>CENT  |
|---|-----------------------------------|------------------|------------------------------|--------------|--------------------------|--------------|
| 900 Other Financing Uses                    | 8,764.00                          | 2,043.24         | 6,720.76                     | 0.00         | 6,720.76                 | 76.69        |
| <b>Total for Major Function 2600</b>        | <b>44,118.00</b>                  | <b>12,709.54</b> | <b>31,408.46</b>             | <b>0.00</b>  | <b>31,408.46</b>         | <b>71.19</b> |
| <b>2700 Student Transportation Services</b> |                                   |                  |                              |              |                          |              |
| 147 Transportation Pers                     | 51,390.00                         | 38,158.56        | 13,231.44                    | 0.00         | 13,231.44                | 25.75        |
| 148 Comp-Additional Work                    | 3,000.00                          | 6,392.37         | (3,392.37)                   | 0.00         | (3,392.37)               | (113.08)     |
| 197 Comp-Additional Work                    | 60,000.00                         | 40,429.89        | 19,570.11                    | 0.00         | 19,570.11                | 32.62        |
| 100 Personnel Services - Salaries           | 114,390.00                        | 84,980.82        | 29,409.18                    | 0.00         | 29,409.18                | 25.71        |
| 212 Dental Insurance                        | 636.00                            | 464.46           | 171.54                       | 0.00         | 171.54                   | 26.97        |
| 213 Life Insurance                          | 154.00                            | 53.44            | 100.56                       | 0.00         | 100.56                   | 65.30        |
| 220 Social Security Cont                    | 8,751.00                          | 6,420.01         | 2,330.99                     | 0.00         | 2,330.99                 | 26.64        |
| 230 Retirement Contribution                 | 8,156.00                          | 3,969.10         | 4,186.90                     | 0.00         | 4,186.90                 | 51.34        |
| 250 Unemployment Comp                       | 229.00                            | 120.79           | 108.21                       | 0.00         | 108.21                   | 47.25        |
| 260 Workers' Comp                           | 1,030.00                          | 143.59           | 886.41                       | 0.00         | 886.41                   | 86.06        |
| 271 Self Insurance- Medical Health          | 9,368.00                          | 10,506.36        | (1,138.36)                   | 0.00         | (1,138.36)               | (12.15)      |
| 200 Personnel Services - Employee Benefits  | 28,324.00                         | 21,677.75        | 6,646.25                     | 0.00         | 6,646.25                 | 23.47        |
| 300 Purchased Technical Services            | 0.00                              | 0.00             | 0.00                         | 0.00         | 0.00                     | 0.00         |
| 400 Purchased Property Services             | 0.00                              | 0.00             | 0.00                         | 0.00         | 0.00                     | 0.00         |
| 513 Contracted Carriers                     | 9,564,640.00                      | 5,614,923.74     | 3,949,716.26                 | 0.00         | 3,949,716.26             | 41.29        |
| 515 Public Carriers                         | 250,000.00                        | 159,725.00       | 90,275.00                    | 0.00         | 90,275.00                | 36.11        |
| 500 Other Purchased Services                | 9,814,640.00                      | 5,774,648.74     | 4,039,991.26                 | 0.00         | 4,039,991.26             | 41.16        |
| 600 Supplies                                | 0.00                              | 0.00             | 0.00                         | 0.00         | 0.00                     | 0.00         |
| 700 Property                                | 0.00                              | 0.00             | 0.00                         | 0.00         | 0.00                     | 0.00         |
| 800 Other Objects                           | 0.00                              | 0.00             | 0.00                         | 0.00         | 0.00                     | 0.00         |
| 934 Indirect Cost                           | 258,891.00                        | 126,677.69       | 132,213.31                   | 0.00         | 132,213.31               | 51.07        |
| 900 Other Financing Uses                    | 258,891.00                        | 126,677.69       | 132,213.31                   | 0.00         | 132,213.31               | 51.07        |

**PITTSBURGH PUBLIC SCHOOLS**  
**STATEMENT OF EXPENDITURES AND ENCUMBRANCES**  
**COMPARED WITH APPROPRIATIONS**  
**SPECIAL EDUCATION FUND 11J**  
**SUMMARIZED BY MAJOR FUNCTION**  
**For Period Ending: March 31, 2009**

|   | APPROPRIATIONS<br>AFTER TRANSFERS | EXPENDITURES         | UNEXPENDED<br>APPROPRIATIONS | ENCUMBRANCES        | UNENCUMBERED<br>BALANCES | PER<br>CENT  |
|---|-----------------------------------|----------------------|------------------------------|---------------------|--------------------------|--------------|
| <b>Total for Major Function 2700</b>    | <b>10,216,245.00</b>              | <b>6,007,985.00</b>  | <b>4,208,260.00</b>          | <b>0.00</b>         | <b>4,208,260.00</b>      | <b>41.19</b> |
| <b>Total for Special Education Fund</b> | <b>95,782,043.00</b>              | <b>56,808,031.02</b> | <b>38,974,011.98</b>         | <b>2,046,916.52</b> | <b>36,927,095.46</b>     | <b>38.55</b> |

# **BOND STATEMENT**

STATEMENT OF DEBT SERVICE EXPENDITURES AND ENCUMBRANCES  
For the period January 1 thru March 31 2009

EXHIBIT II  
04/29/09

|                                 | APPROPRIATIONS<br>AFTER TRANSFERS | EXPENDITURES         | UNEXPENDED<br>APPROPRIATIONS | ENCUMBRANCES         | UNENCUMBERED<br>BALANCES | PER<br>CENT |
|---------------------------------|-----------------------------------|----------------------|------------------------------|----------------------|--------------------------|-------------|
| <b>800 OTHER OBJECTS</b>        |                                   |                      |                              |                      |                          |             |
| 831 Interest-Notes              |                                   |                      |                              |                      |                          |             |
| 2001 Var Series A,.....         | 207,057.69                        | 61,817.46            | 145,240.23                   | 145,240.23           | 0.00                     | 0%          |
| Total 5100-831                  | 207,057.69                        | 61,817.46            | 145,240.23                   | 145,240.23           | 0.00                     | 0%          |
| 832 Interest-Bonds              |                                   |                      |                              |                      |                          |             |
| 1991 Bond Issue Series C.       | 3,230,940.50                      | 0.00                 | 3,230,940.50                 | 3,230,940.50         | 0.00                     | 0%          |
| 2000 Bond Issue.....            | 34,040.00                         | 34,040.00            | 0.00                         | 0.00                 | 0.00                     | 0%          |
| 2001 Bond G.O.B.-----           | 317,225.00                        | 158,612.50           | 158,612.50                   | 158,612.50           | 0.00                     | 0%          |
| 2002 Refunding-----             | 1,674,506.26                      | 837,253.13           | 837,253.13                   | 837,253.13           | 0.00                     | 0%          |
| 2002A Refunding-----            | 4,168,875.00                      | 2,084,437.50         | 2,084,437.50                 | 2,084,437.50         | 0.00                     | 0%          |
| 2002 Bond G.O.B.-----           | 2,291,161.26                      | 1,145,580.63         | 1,145,580.63                 | 1,145,580.63         | 0.00                     | 0%          |
| 2003 GOB-----                   | 1,316,020.00                      | 658,010.00           | 658,010.00                   | 658,010.00           | 0.00                     | 0%          |
| 2003 Series A-----              | 621,605.00                        | 310,802.50           | 310,802.50                   | 310,802.50           | 0.00                     | 0%          |
| 2004 Refunding-----             | 701,475.00                        | 393,612.50           | 307,862.50                   | 307,862.50           | 0.00                     | 0%          |
| 2004 G.O.B.-----                | 1,723,218.76                      | 861,609.38           | 861,609.38                   | 861,609.38           | 0.00                     | 0%          |
| 2005 Series A Refunding-----    | 673,037.50                        | 336,518.75           | 336,518.75                   | 336,518.75           | 0.00                     | 0%          |
| 2005 Taxable Interest.....      | 85,265.00                         | 0.00                 | 85,265.00                    | 85,265.00            | 0.00                     | 0%          |
| 2005 Series B GOB-----          | 1,762,563.76                      | 881,281.88           | 881,281.88                   | 881,281.88           | 0.00                     | 0%          |
| 2006 Series Refunding-----      | 163,500.00                        | 81,750.00            | 81,750.00                    | 81,750.00            | 0.00                     | 0%          |
| 2006 Series GOB-----            | 2,174,256.26                      | 1,087,128.13         | 1,087,128.13                 | 1,087,128.13         | 0.00                     | 0%          |
| 2006 QZAB-----                  | 68,618.88                         | 0.00                 | 68,618.88                    | 68,618.88            | 0.00                     | 0%          |
| 2007 GOB-----                   | 1,643,432.50                      | 821,716.25           | 821,716.25                   | 821,716.25           | 0.00                     | 0%          |
| 2008 GOB-----                   | 976,372.00                        | 0.00                 | 976,372.00                   | 976,372.00           | 0.00                     | 0%          |
| Total 5100-832                  | 23,626,112.68                     | 9,692,353.15         | 13,933,759.53                | 13,933,759.53        | 0.00                     | 0%          |
| 880 Refunds Prior Years Rcpts.  | 0.00                              | 0.00                 | 0.00                         | 0.00                 | 0.00                     | N/A         |
| 890 Miscellaneous Expenditures  | 0.00                              | 0.00                 | 0.00                         | 0.00                 | 0.00                     | N/A         |
| Total 5100-800                  | 23,833,170.37                     | 9,754,170.61         | 14,078,999.76                | 14,078,999.76        | 0.00                     | 0%          |
| <b>900 OTHER FINANCING USES</b> |                                   |                      |                              |                      |                          |             |
| 911 Principal-Notes             |                                   |                      |                              |                      |                          |             |
| 2001 Var Series A.....          | 1,650,000.00                      | 1,000,000.00         | 650,000.00                   | 650,000.00           | 0.00                     | 0%          |
| Total 5100-911                  | 1,650,000.00                      | 1,000,000.00         | 650,000.00                   | 650,000.00           | 0.00                     | 0%          |
| 912 Principal-Bonds             |                                   |                      |                              |                      |                          |             |
| 1991 Bond Issue Series C        | 1,294,059.50                      | 0.00                 | 1,294,059.50                 | 1,294,059.50         | 0.00                     | 0%          |
| 2000 Bond Issue-----            | 1,480,000.00                      | 1,480,000.00         | 0.00                         | 0.00                 | 0.00                     | 0%          |
| 2001 Bond G.O.B.-----           | 2,260,000.00                      | 0.00                 | 2,260,000.00                 | 2,260,000.00         | 0.00                     | 0%          |
| 2001 QZAB Bonds-----            | 782,285.00                        | 0.00                 | 782,285.00                   | 782,285.00           | 0.00                     | 0%          |
| 2002 Refunding-----             | 7,925,000.00                      | 0.00                 | 7,925,000.00                 | 7,925,000.00         | 0.00                     | 0%          |
| 2002A Refunding-----            | 5,000.00                          | 0.00                 | 5,000.00                     | 5,000.00             | 0.00                     | 0%          |
| 2002 Bond G.O.B.-----           | 2,670,000.00                      | 0.00                 | 2,670,000.00                 | 2,670,000.00         | 0.00                     | 0%          |
| 2003 Bond G.O.B.-----           | 1,640,000.00                      | 0.00                 | 1,640,000.00                 | 1,640,000.00         | 0.00                     | 0%          |
| 2003 Series A-----              | 1,330,000.00                      | 0.00                 | 1,330,000.00                 | 1,330,000.00         | 0.00                     | 0%          |
| 2004 Refunding-----             | 3,825,000.00                      | 3,825,000.00         | 0.00                         | 0.00                 | 0.00                     | 0%          |
| 2004 G.O.B.-----                | 1,740,000.00                      | 0.00                 | 1,740,000.00                 | 1,740,000.00         | 0.00                     | 0%          |
| 2005 Series A Refunding-----    | 40,000.00                         | 0.00                 | 40,000.00                    | 40,000.00            | 0.00                     | 0%          |
| 2005 Taxable Principal-----     | 530,000.00                        | 0.00                 | 530,000.00                   | 530,000.00           | 0.00                     | 0%          |
| 2005 Series B GOB-----          | 5,000.00                          | 0.00                 | 5,000.00                     | 5,000.00             | 0.00                     | 0%          |
| 2006 Series Refunding-----      | 3,270,000.00                      | 0.00                 | 3,270,000.00                 | 3,270,000.00         | 0.00                     | 0%          |
| 2006 Series GOB-----            | 1,835,000.00                      | 0.00                 | 1,835,000.00                 | 1,835,000.00         | 0.00                     | 0%          |
| 2006 QZAB-----                  | 324,402.36                        | 0.00                 | 324,402.36                   | 324,402.36           | 0.00                     | 0%          |
| 2007 GOB-----                   | 1,355,000.00                      | 0.00                 | 1,355,000.00                 | 1,355,000.00         | 0.00                     | 0%          |
| Total 5100-912                  | 32,310,746.86                     | 5,305,000.00         | 27,005,746.86                | 27,005,746.86        | 0.00                     | 0%          |
| Total 5100-900                  | 33,960,746.86                     | 6,305,000.00         | 27,655,746.86                | 27,655,746.86        | 0.00                     | 0%          |
| <b>TOTAL 5100</b>               | <b>57,793,917.23</b>              | <b>16,059,170.61</b> | <b>41,734,746.62</b>         | <b>41,734,746.62</b> | <b>0.00</b>              | <b>0%</b>   |

**A RESOLUTION OF THE BOARD OF PUBLIC EDUCATION OF THE SCHOOL DISTRICT OF PITTSBURGH  
RECOGNIZING THE ACHIEVEMENTS OF THE MANCHESTER ACADEMIC CHARTER SCHOOL IN BEING  
NAMED A "NO CHILD LEFT BEHIND 2008 BLUE RIBBON WINNING SCHOOL**

WHEREAS, the Manchester Academic Charter School (MACS) is a Charter School chartered by the School District of Pittsburgh; and

WHEREAS, MACS serves a school population that is K-8 and is 99% African-American and more than 2/3 economically disadvantaged; and

WHEREAS, MACS is one of 320 schools nationwide to be selected by the U.S. Department of Education as a Blue Ribbon School;

NOW THEREFORE, BE IT RESOLVED AND IT IS HEREBY RESOLVED AS FOLLOWS:

The Board of Public Education recognizes and congratulates the Manchester Academic Charter School on its selection as a No Child Left Behind 2008 Blue Ribbon School by the United States Department of Education.

**A RESOLUTION OF THE BOARD OF PUBLIC EDUCATION OF THE SCHOOL DISTRICT OF PITTSBURGH RECOGNIZING THE ACHIEVEMENTS OF THE CITY CHARTER HIGH SCHOOL**

WHEREAS, the City Charter High School is a Charter School chartered by the School District of Pittsburgh; and

WHEREAS, City Charter High School has received numerous citations and evaluations, including being named one of the top twenty-one performing charter schools in the country, and the EPIC Award from the New Leaders for New Schools; and

WHEREAS, City Charter High School received the Bronze Medal distinction from US News and World Report as one of the best high schools in the country as well as numerous other awards that include recognition by Mayor Luke Ravenstahl in naming April 2009 City Charter High School Month; and

NOW THEREFORE BE IT RESOLVED AND IT IS HEREBY RESOLVED AS FOLLOWS:

The Board of Public Education recognizes and congratulates City Charter High School on its numerous achievements as a high performing Charter School in the City of Pittsburgh.

**A RESOLUTION OF THE BOARD OF PUBLIC EDUCATION OF THE SCHOOL DISTRICT OF PITTSBURGH DESIGNATING MAY 22, 2009 AS "TAKE A FATHER TO SCHOOL DAY" IN THE SCHOOL DISTRICT OF PITTSBURGH**

WHEREAS, the Pittsburgh Board of Education has designated Parental Engagement as a top priority in the City of Pittsburgh;

WHEREAS, the District's goal is to increase the number of parents/guardians who are active participants in the academic and social activities of their children;

WHEREAS, the School District has been celebrating "Take a Father to School Day" since 1999 to encourage involvement by fathers, grandfathers, uncles and other adult males in the education of Pittsburgh's children;

WHEREAS, all schools in the City of Pittsburgh are planning special events and activities on Friday, May 22, 2009; and

WHEREAS, the School District is asking all fathers, grandfathers, uncles, and other adult males who have made a significant impact on the lives of children to participate in this day;

NOW THEREFORE, BE IT RESOLVED AND IS HEREBY RESOLVED; that the School District of Pittsburgh designates May 22, 2009 as "Take a Father to School Day" and encourages all adult males who have an impact on the lives of children to participate in the activities at their children's schools.



**PITTSBURGH-MT. OLIVER INTERMEDIATE UNIT**

April 29, 2009

## Regular Meeting

## ROLL CALL

**APPROVAL OF MINUTES:** March 25, 2009

## COMMITTEE REPORTS

- I. Committee on Education  
(no items for Board approval)
- II. Committee on Business

PITTSBURGH-MT. OLIVER INTERMEDIATE UNIT

COMMITTEE ON EDUCATION

April 29, 2009

(no items for Board approval)

PITTSBURGH-MT. OLIVER INTERMEDIATE UNIT

COMMITTEE ON BUSINESS

April 29, 2009

DIRECTORS:

The Committee on Business recommends the adoption of the following resolutions, that the proper officers of the Board be authorized to enter into contracts relating to those resolutions, and that authority be given to the staff to change account numbers, the periods of performance, and such other details as may be necessary to carry out the intent of the resolutions, so long as the total amount of money authorized in the resolution is not exceeded:

**I. GENERAL AUTHORIZATION**

A. RESOLVED, That the Board of Directors of the Pittsburgh-Mt. Oliver Intermediate Unit #2 authorize a lease agreement with **RISO, Inc.**, for lease of an EZ220 Duplicating Machine at a cost not to exceed \$177.00 per month for a sixty (60) month period beginning May 1, 2009. Total compensation shall not exceed Ten Thousand Six Hundred Thirty Dollars (\$10,630.00). Charge to accounts: **10-2500-448-010-111-000** and **10-2500-448-380-113-000**.

B. It is recommended that the list of payments made for the month of March 2009, in the amount of **\$4,141,432.34**, be ratified, the payments having been made in accordance with the Rules in Effect in the Intermediate Unit and the Public School Code. (Information is on file in the Business Office of the Intermediate Unit.)

Respectfully submitted,

Mr. Floyd McCrea  
Chairperson

Committee on Business

PITTSBURGH-MT. OLIVER INTERMEDIATE UNIT

April 29, 2009

**FINANCIAL STATEMENTS**

for

March 2009

**PITTSBURGH-MT. OLIVER INTERMEDIATE UNIT  
INTERIM MONTHLY BALANCE SHEET - ALL FUNDS  
FOR MONTH ENDING MARCH 31, 2009**

|   | GENERAL<br>FUND        | SPECIAL REVENUE<br>FUNDS | FIDUCIARY<br>(PAYROLL)<br>FUND | TOTAL ALL<br>FUNDS     |
|---|------------------------|--------------------------|--------------------------------|------------------------|
| <b>CURRENT ASSETS</b>                           |                        |                          |                                |                        |
| Cash  | \$ 296,705.33          | \$ (0.08)                | \$ 54,518.77                   | \$ 351,224.02          |
| Petty Cash                                      | \$ 50.00               |                          |                                | \$ 50.00               |
| Investments                                     | \$ 3,296,597.23        | \$ 3,669,493.22          |                                | \$ 6,966,090.45        |
| Intergovernmental Accts. Receivable             | \$ 149,021.19          |                          |                                | \$ 149,021.19          |
| <b>TOTAL CURRENT ASSETS</b>                     | <b>\$ 3,742,373.75</b> | <b>\$ 3,669,493.14</b>   | <b>\$ 54,518.77</b>            | <b>\$ 7,466,385.66</b> |
| <b>FIXED ASSETS</b>                             |                        |                          |                                |                        |
| Machinery and Equipment                         | \$ 40,661.00           |                          |                                | \$ 40,661.00           |
| <b>TOTAL ASSETS</b>                             | <b>\$ 3,783,034.75</b> | <b>\$ 3,669,493.14</b>   | <b>\$ 54,518.77</b>            | <b>\$ 7,507,046.66</b> |
| <b>CURRENT LIABILITIES</b>                      |                        |                          |                                |                        |
| Accounts Payable                                | \$ -                   |                          |                                | \$ -                   |
| Payroll Accruals and Withholdings               |                        |                          | \$ 54,518.77                   | \$ 54,518.77           |
| Compensated Absences                            | \$ -                   |                          |                                | \$ -                   |
| Deferred Revenues                               | \$ 1,237,680.26        |                          |                                | \$ 1,237,680.26        |
| <b>TOTAL CURRENT LIABILITIES</b>                | <b>\$ 1,237,680.26</b> |                          | <b>\$ 54,518.77</b>            | <b>\$ 1,292,199.03</b> |
| <b>FUND EQUITY</b>                              |                        |                          |                                |                        |
| Reserve for Encumbrances                        | \$ 28,572.91           |                          |                                | \$ 28,572.91           |
| Unreserved Fund Balance                         | \$ 1,072,258.42        | \$ (0.08)                |                                | \$ 1,072,258.34        |
| Current Year Revenues in Excess of Expenditures | \$ 1,403,862.16        | \$ 3,669,493.22          |                                | \$ 5,073,355.38        |
| Invested in Equipment                           | \$ 40,661.00           |                          |                                | \$ 40,661.00           |
| <b>TOTAL FUND EQUITY</b>                        | <b>\$ 2,545,354.49</b> | <b>\$ 3,669,493.14</b>   | <b>\$ -</b>                    | <b>\$ 6,214,847.63</b> |
| <b>TOTAL LIABILITIES AND FUND EQUITY</b>        | <b>\$ 3,783,034.75</b> | <b>\$ 3,669,493.14</b>   | <b>\$ 54,518.77</b>            | <b>\$ 7,507,046.66</b> |

**PITTSBURGH-MT. OLIVER INTERMEDIATE UNIT  
MONTHLY REPORT OF CASH AND INVESTMENT ACCOUNTS  
FOR MONTH ENDING MARCH 31, 2009**

**31-Mar-09**

**CASH ACCOUNTS  
(All Funds)**

Citizens Bank \$ 143,151.41

National City Bank \$ 208,072.61

**TOTAL CASH ACCOUNTS** **\$ 351,224.02**

**INVESTMENT ACCOUNTS  
(All Funds)**

Pa. Local Government  
Investment Trust \$ 1,101,578.62

Pa. School District  
Liquid Asset Fund \$ 5,864,511.83

**TOTAL INVESTMENT ACCOUNTS** **\$ 6,966,090.45**

PITTSBURGH-MT. OLIVER INTERMEDIATE UNIT  
 EXPENDITURE ANALYSIS  
 GENERAL FUND  
 CURRENT FISCAL YEAR TO DATE TO PRIOR FISCAL YEARS END  
 AS OF FEBRUARY 2009

|  | FISCAL<br>YEAR END<br>6/30/2007 | FISCAL<br>YEAR END<br>6/30/2008 | CURRENT<br>YEAR TO DATE<br>3/31/2009 |
|--|---------------------------------|---------------------------------|--------------------------------------|
| <b>1000 INSTRUCTION</b>                              |                                 |                                 |                                      |
| 100 Personnel Services-Salaries                      | \$ 1,771,708.00                 | \$ 1,674,708.00                 | \$ 1,100,048.34                      |
| 200 Personnel Services-Benefits                      | \$ 603,181.00                   | \$ 569,452.00                   | \$ 408,622.88                        |
| 300 Professional/Technical Services                  | \$ 127,902.00                   | \$ 148,790.00                   | \$ 66,712.82                         |
| 400 Purchased Property Services                      | \$ 12,743.00                    | \$ 5,440.00                     | \$ -                                 |
| 500 Other Purchased Services                         | \$ 826,763.00                   | \$ 921,845.00                   | \$ 618,389.53                        |
| 600 Supplies   | \$ 270,449.00                   | \$ 320,317.00                   | \$ 108,317.75                        |
| 700 Property   | \$ 41,885.00                    | \$ 7,448.00                     | \$ 492.00                            |
| 800 Other Objects                                    | \$ 2,220.00                     | \$ 150.00                       | \$ -                                 |
| 900 Other Uses of Funds                              |                                 |                                 |                                      |
| <b>TOTAL INSTRUCTION</b>                             | <b>\$ 3,656,851.00</b>          | <b>\$ 3,648,150.00</b>          | <b>\$ 2,302,583.32</b>               |
| <b>2000 SUPPORT SERVICES</b>                         |                                 |                                 |                                      |
| 100 Personnel Services-Salaries                      | \$ 1,469,812.00                 | \$ 1,485,356.00                 | \$ 1,262,458.67                      |
| 200 Personnel Services-Benefits                      | \$ 546,266.00                   | \$ 568,137.00                   | \$ 466,297.68                        |
| 300 Professional/Technical Services                  | \$ 258,289.00                   | \$ 228,575.00                   | \$ 183,625.49                        |
| 400 Purchased Property Services                      | \$ 50,751.00                    | \$ 53,870.00                    | \$ 50,382.99                         |
| 500 Other Purchased Services                         | \$ 44,012.00                    | \$ 59,727.00                    | \$ 48,758.46                         |
| 600 Supplies   | \$ 76,400.00                    | \$ 160,612.00                   | \$ 64,327.32                         |
| 700 Property   | \$ 2,113.00                     | \$ 25,734.00                    | \$ 14,618.15                         |
| 800 Other Objects                                    | \$ 1,913,941.00                 | \$ 1,924,629.00                 | \$ 2,057,226.48                      |
| 900 Other Uses of Funds                              |                                 |                                 |                                      |
| <b>TOTAL SUPPORT SERVICES</b>                        | <b>\$ 4,361,584.00</b>          | <b>\$ 4,506,640.00</b>          | <b>\$ 4,147,695.24</b>               |
| <b>3000 OPERATION OF NON-INSTRUCTIONAL SERVICE</b>   |                                 |                                 |                                      |
| 100 Personnel Services-Salaries                      | \$ 17,815.00                    | \$ 17,815.00                    | \$ 10,090.40                         |
| 200 Personnel Services-Benefits                      | \$ 2,520.00                     | \$ 2,747.00                     | \$ 1,376.22                          |
| 300 Professional/Technical Services                  | \$ 100.00                       |                                 |                                      |
| 400 Purchased Property Services                      |                                 |                                 |                                      |
| 500 Other Purchased Services                         | \$ 6,635.00                     | \$ 5,251.00                     |                                      |
| 600 Supplies   | \$ 4,323.00                     | \$ 8,375.00                     | \$ 2,319.75                          |
| <b>TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b> | <b>\$ 31,393.00</b>             | <b>\$ 34,188.00</b>             | <b>\$ 13,786.37</b>                  |
| <b>5000 OTHER EXPENDITURES AND FINANCING USES</b>    |                                 |                                 |                                      |
| 900 Other Uses of Funds                              | \$ 383,579.00                   | \$ 364,145.00                   | \$ 295,960.71                        |
| <b>TOTAL OTHER EXPENDITURES AND FINANCING USES</b>   | <b>\$ 383,579.00</b>            | <b>\$ 364,145.00</b>            | <b>\$ 295,960.71</b>                 |
| <b>TOTAL GENERAL FUND EXPENDITURES</b>               | <b>\$ 8,433,407.00</b>          | <b>\$ 8,553,123.00</b>          | <b>\$ 6,760,025.64</b>               |

Date: 04/20/09

Time: 12:27:32

Ending Date: 03/31/09

**Pittsburgh-Mt Oliver IU 2**  
**Account Summary Report 2008-2009**  
**Revenue Accounts - with Activity Only**

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|                                    | Anticipated<br>Revenue | Adjustments | YTD Revenue<br>Received | Current Revenue<br>Received | Remaining<br>Balance |
|------------------------------------|------------------------|-------------|-------------------------|-----------------------------|----------------------|
| ALL                                |                        |             |                         |                             |                      |
| 10 Fund 10                         |                        |             |                         |                             |                      |
| 6500 Earnings On Investments       | 235,000.00             | 0.00        | 77,503.44               | 17,195.65                   | 157,496.56           |
| 6800 Revenues From Intermediate    | 2,719,930.00           | 0.00        | 1,762,353.98            | 0.00                        | 957,576.02           |
| 6900 Other Revenue From Local      | 385,000.00             | 0.00        | 298,918.89              | 38,937.16                   | 86,081.11            |
| 7100 Basic Instructional And       | 121,161.00             | 0.00        | 121,161.70              | 0.00                        | -0.70                |
| 7200 Subsidies For Specific        | 2,034,800.00           | 0.00        | 2,051,391.00            | 0.00                        | -16,591.00           |
| 7500 Extra Grants                  | 25,000.00              | 0.00        | 0.00                    | 0.00                        | 25,000.00            |
| 7700 Revenue For Non-public        | 2,600,000.00           | 0.00        | 2,712,608.86            | 0.00                        | -112,608.86          |
| 7800 Subsidies For State Paid      | 193,000.00             | 0.00        | 113,473.69              | 37,580.13                   | 79,526.31            |
| 8500 Restricted Grants-in-aid From | 1,896,564.00           | 0.00        | 1,026,476.24            | 94,286.52                   | 870,087.76           |
| 10 Fund (R) Total                  | 10,210,455.00          | 0.00        | 8,163,887.80            | 187,999.46                  | 2,046,567.20         |
| 23 Fund 23                         |                        |             |                         |                             |                      |
| 7200 Subsidies For Specific        | 1,189,940.00           | 0.00        | 1,115,744.00            | 0.00                        | 74,196.00            |
| 23 Fund (R) Total                  | 1,189,940.00           | 0.00        | 1,115,744.00            | 0.00                        | 74,196.00            |
| 24 Fund 24                         |                        |             |                         |                             |                      |
| 7300 Subsidies For Non-educational | 10,216,245.00          | 0.00        | 7,179,670.00            | 0.00                        | 3,036,575.00         |
| 24 Fund (R) Total                  | 10,216,245.00          | 0.00        | 7,179,670.00            | 0.00                        | 3,036,575.00         |
| 25 Institutionalized Children's    |                        |             |                         |                             |                      |
| 7200 Subsidies For Specific        | 929,217.00             | 0.00        | 878,248.00              | 0.00                        | 50,969.00            |
| 25 Institutionalized Children's    | 929,217.00             | 0.00        | 878,248.00              | 0.00                        | 50,969.00            |
| Report Totals                      | 22,545,857.00          | 0.00        | 17,337,549.80           | 187,999.46                  | 5,208,307.20         |



Date: 04/20/09

Time: 12:27:13

Ending Date: 03/31/09

**Pittsburgh-Mt Oliver IU 2**  
**Account Summary Report 2008-2009**  
**Expenditure Accounts - with Activity Only**

Page: 1  
 BAR020

|                                    | Adjusted<br>Budget | YTD Expended | Current<br>Expended | Current<br>Encumbrances | Remaining<br>Balance |
|------------------------------------|--------------------|--------------|---------------------|-------------------------|----------------------|
| ALL                                |                    |              |                     |                         |                      |
| 10 Fund 10                         |                    |              |                     |                         |                      |
| 1000 Instruction                   |                    |              |                     |                         |                      |
| 100 Personnel Services -           | 1,862,500.00       | 1,100,048.34 | 151,850.00          | 0.00                    | 762,451.66           |
| 200 Personal Services -            | 703,483.00         | 408,622.88   | 44,838.83           | 0.00                    | 294,860.12           |
| 300 Purchased Professional And     | 200,300.00         | 66,712.82    | 8,217.04            | 21,889.34               | 111,697.84           |
| 400 Purchased Property Services    | 15,000.00          | 0.00         | 0.00                | 0.00                    | 15,000.00            |
| 500 Other Purchased Services       | 1,604,434.00       | 618,389.53   | 157,037.44          | 690.00                  | 985,354.47           |
| 600 Supplies                       | 416,995.00         | 108,317.75   | 6,257.45            | 14,801.92               | 293,875.33           |
| 700 Property                       | 38,860.00          | 492.00       | 0.00                | 0.00                    | 38,368.00            |
| 1000 Function (E) Total            | 4,841,572.00       | 2,302,583.32 | 368,200.76          | 37,381.26               | 2,501,607.42         |
| 2000 Support Services              |                    |              |                     |                         |                      |
| 100 Personnel Services -           | 1,581,855.00       | 1,262,458.67 | 156,282.90          | 0.00                    | 319,396.33           |
| 200 Personal Services -            | 529,400.00         | 466,297.68   | 49,000.86           | 0.00                    | 63,102.32            |
| 300 Purchased Professional And     | 277,536.00         | 183,625.49   | 21,228.10           | 0.00                    | 93,910.51            |
| 400 Purchased Property Services    | 76,700.00          | 50,382.99    | 3,810.08            | 0.00                    | 26,317.01            |
| 500 Other Purchased Services       | 106,087.00         | 48,758.46    | 438.46              | 0.00                    | 57,328.54            |
| 600 Supplies                       | 151,760.00         | 64,327.32    | 4,809.68            | 4,120.18                | 83,312.50            |
| 700 Property                       | 56,205.00          | 14,618.15    | 716.16              | 256.38                  | 41,330.47            |
| 800 Other Objects                  | 1,509,500.00       | 2,057,226.48 | 1,323,930.12        | 0.00                    | -547,726.48          |
| 2000 Function (E) Total            | 4,289,043.00       | 4,147,695.24 | 1,560,216.36        | 4,376.56                | 136,971.20           |
| 3000 Oper Of Noninstructional Svcs |                    |              |                     |                         |                      |
| 100 Personnel Services -           | 21,400.00          | 10,090.40    | 1,482.20            | 0.00                    | 11,309.60            |
| 200 Personal Services -            | 3,100.00           | 1,376.22     | 171.85              | 0.00                    | 1,723.78             |
| 600 Supplies                       | 22,363.00          | 2,319.75     | 847.06              | 5.59                    | 20,037.66            |
| 3000 Function (E) Total            | 46,863.00          | 13,786.37    | 2,501.11            | 5.59                    | 33,071.04            |
| 5000 Other Expenditures And        |                    |              |                     |                         |                      |
| 000                                | 75,000.00          | 0.00         | 0.00                | 0.00                    | 75,000.00            |
| 900 Other Uses Of Funds            | 447,076.00         | 295,960.71   | 38,937.16           | 0.00                    | 151,115.29           |
| 5000 Function (E) Total            | 522,076.00         | 295,960.71   | 38,937.16           | 0.00                    | 226,115.29           |
| 10 Fund (E) Total                  | 9,699,554.00       | 6,760,025.64 | 1,969,855.39        | 41,763.41               | 2,897,764.95         |
| 23 Fund 23                         |                    |              |                     |                         |                      |
| 1000 Instruction                   |                    |              |                     |                         |                      |
| 500 Other Purchased Services       | 1,189,940.00       | 730,301.85   | 292,682.00          | 0.00                    | 459,638.15           |

Date: 04/20/09

Time: 12:27:13

Ending Date: 03/31/09

**Pittsburgh-Mt Oliver IU 2**  
**Account Summary Report 2008-2009**  
**Expenditure Accounts - with Activity Only**

Page: 2  
BAR020

|                                 | Adjusted<br>Budget | YTD Expended  | Current<br>Expended | Current<br>Encumbrances | Remaining<br>Balance |
|---------------------------------|--------------------|---------------|---------------------|-------------------------|----------------------|
| ALL                             |                    |               |                     |                         |                      |
| 1000 Function (E) Total         | 1,189,940.00       | 730,301.85    | 292,682.00          | 0.00                    | 459,638.15           |
| 23 Fund (E) Total               | 1,189,940.00       | 730,301.85    | 292,682.00          | 0.00                    | 459,638.15           |
| 24 Fund 24                      |                    |               |                     |                         |                      |
| 1000 Instruction                |                    |               |                     |                         |                      |
| 500 Other Purchased Services    | 10,216,245.00      | 4,212,580.60  | 1,978,059.60        | 0.00                    | 6,003,664.40         |
| 1000 Function (E) Total         | 10,216,245.00      | 4,212,580.60  | 1,978,059.60        | 0.00                    | 6,003,664.40         |
| 24 Fund (E) Total               | 10,216,245.00      | 4,212,580.60  | 1,978,059.60        | 0.00                    | 6,003,664.40         |
| 25 Institutionalized Children's |                    |               |                     |                         |                      |
| 1000 Instruction                |                    |               |                     |                         |                      |
| 500 Other Purchased Services    | 929,217.00         | 561,286.33    | 211,307.77          | 0.00                    | 367,930.67           |
| 1000 Instruction Total          | 929,217.00         | 561,286.33    | 211,307.77          | 0.00                    | 367,930.67           |
| 25 Institutionalized Children's | 929,217.00         | 561,286.33    | 211,307.77          | 0.00                    | 367,930.67           |
| Report Totals                   | 22,034,956.00      | 12,264,194.42 | 4,451,904.76        | 41,763.41               | 9,728,998.17         |

PITTSBURGH-MT. OLIVER INTERMEDIATE UNIT

April 29, 2009

Bill List

for

March 2009

Date: 04/08/09

Time: 10:09:59

Release Dates 03/13/09 - 03/27/09

Pittsburgh-Mt Oliver IU 2

Invoices Payables 2008-2009

Vendor # 000002 - 5082

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BAR046k

Invoice # 00014567 -

WPAIU0910-122008

| Vendor# | Vendor Name                             | Description               | Amount      |
|---------|---|---------------------------|-------------|
| 08-09   | Year                                    |                           |             |
|         | Fund 10                                 |                           |             |
| 111     |   |                           |             |
| 001103  | BULLDOG OFFICE PRODUCTS, INC.           | General Supplies          | \$986.76    |
|         |   | General Supplies          | \$48.96     |
|         |   | General Supplies          | \$1,164.89  |
|         |   | General Supplies          | \$15.35     |
|         |   | General Supplies          | \$-15.35    |
| 001328  | CAMPBELL, DURRANT, BEATTY,<br>PALOMBO & | C/S Labor Counsel         | \$478.50    |
| 001726  | COMPUTER CENTERLINE                     | Supplies - Software       | \$93.75     |
|         |   | Supplies - Software       | \$60.00     |
| 006939  | CONSOLIDATED COMMUNICATION              | Communications            | \$193.21    |
| 007490  | CRYSTAL AND HINCKLEY SPRINGS            | Food Costs                | \$32.75     |
| 003351  | FEDEX                                   | Communications            | \$52.03     |
| 000082  | FRUIT FLOWERS                           | Misc. Expenditure         | \$109.00    |
| 003815  | GE CAPITAL                              | Equipment Lease           | \$92.06     |
| 000951  | HIGHMARK BLUE SHIELD                    | Group Employee Insurance  | \$3,063.62  |
|         |   | Group Employee Insurance  | \$3,702.41  |
|         |   | Group Employee Insurance  | \$1,394.12  |
| 009328  | HM BENEFITS ADMINSTRATORS INC           | OTHER PURCHASED SERVICES  | \$200.60    |
| 006750  | PAFPC                                   | Dues & Fees               | \$360.00    |
|         |   | Dues & Fees               | \$360.00    |
| 006870  | PARENTE RANDOLPH, LLC                   | Accounts Payable          | \$3,000.00  |
| 006800  | PASBO                                   | Miscellaneous Expenditure | \$125.00    |
|         |   | Miscellaneous Expenditure | \$125.00    |
| 007451  | PITNEY BOWES SUPPLY LINE                | General Supplies          | \$395.53    |
| 007150  | SCHOOL DISTRICT OF PITTSBURGH           | Facilities Rental         | \$1,604.17  |
| 007630  | PROSOFT TECHNOLOGIES                    | Miscellaneous Expenditure | \$35.00     |
| 008252  | RELIANCE STANDARD LIFE                  | Group Employee Insurance  | \$13.20     |
|         | INSURANCE -                             |                           |             |
|         |   | Group Employee Insurance  | \$26.40     |
|         |   | Group Employee Insurance  | \$8.80      |
| 009490  | SMART OFFICE SERVICES                   | General Supplies          | \$407.48    |
| 009492  | UNITED CONCORDIA                        | Group Employee Insurance  | \$28.22     |
|         |   | Group Employee Insurance  | \$84.30     |
|         |   | Group Employee Insurance  | \$252.90    |
|         |   | Group Employee Insurance  | \$84.30     |
| 010235  | XEROX CORPORATION                       | Equipment Lease           | \$208.81    |
|         |   | Total for 111             | \$18,791.77 |
| 113     |   |                           |             |
| 001726  | COMPUTER CENTERLINE                     | Supplies - Software       | \$93.75     |
|         |   | Supplies - Software       | \$60.00     |
| 006939  | CONSOLIDATED COMMUNICATION              | Communications            | \$193.22    |
| 003102  | EDUCATIONAL TESTING SERVICE             | Testing Material          | \$563.89    |
| 093324  | EPLUS TECHNOLOGY, INC.                  | Equipment                 | \$716.16    |
|         |   | Equipment                 | \$127.54    |

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| Vendor#      | Vendor Name                    | Description              | Amount             |
|--------------|--------------------------------|--------------------------|--------------------|
| <b>08-09</b> | <b>Year</b>                    |                          |                    |
|              | <b>Fund 10</b>                 |                          |                    |
| <b>113</b>   |                                |                          |                    |
| 093324       | EPLUS TECHNOLOGY, INC.         | Equipment                | \$-127.54          |
| 003815       | GE CAPITAL                     | Equipment Lease          | \$92.06            |
| 000073       | HARCOURT ACHIEVE               | General Supplies         | \$133.65           |
|              |                                | General Supplies         | \$14.85            |
| 000950       | HIGHMARK BLUE SHIELD           | Group Employee Insurance | \$497.32           |
|              |                                | Group Employee Insurance | \$2,004.10         |
| 000951       |                                | Group Employee Insurance | \$7,168.62         |
|              |                                | Group Employee Insurance | \$4,547.64         |
|              |                                | Group Employee Insurance | \$13,687.47        |
| 004301       | HOUGHTON MIFFLIN COMPANY       | Test Scoring Services    | \$2,217.04         |
|              |                                | General Supplies         | \$50.50            |
|              |                                | Testing Material         | \$116.71           |
|              |                                | Testing Material         | \$153.92           |
|              |                                | Testing Material         | \$423.93           |
| 004800       | KURTZ BROTHERS                 | General Supplies         | \$290.25           |
| 007150       | SCHOOL DISTRICT OF PITTSBURGH  | Building Rental          | \$1,604.17         |
| 008252       | RELIANCE STANDARD LIFE         | Group Employee Insurance | \$61.60            |
|              | INSURANCE -                    |                          |                    |
|              |                                | Group Employee Insurance | \$39.60            |
|              |                                | Group Employee Insurance | \$88.00            |
| 009492       | UNITED CONCORDIA               | Group Employee Insurance | \$28.22            |
|              |                                | Group Employee Insurance | \$449.72           |
|              |                                | Group Employee Insurance | \$323.27           |
|              |                                | Group Employee Insurance | \$786.92           |
| 010235       | XEROX CORPORATION              | Equipment Lease          | \$208.81           |
|              |                                | <b>Total for 113</b>     | <b>\$36,615.39</b> |
| <b>809</b>   |                                |                          |                    |
| 000061       | BUREAU OF EDUCATION & RESEARCH | Staff Development        | \$199.00           |
| 000078       | CAROLINA BIOLOGICAL SUPPLY     | Supplies                 | \$1,175.56         |
|              | COMPANY                        |                          |                    |
|              |                                | <b>Total for 809</b>     | <b>\$1,374.56</b>  |
| <b>814</b>   |                                |                          |                    |
| 000428       | CIRCLE C YOUTH AND FAMILY      | C/S Purchased Service    | \$828.13           |
|              | SERVICES                       |                          |                    |
|              |                                | C/S Purchased Service    | \$2,051.25         |
|              |                                | C/S Purchased Service    | \$1,585.00         |
|              |                                | C/S Purchased Service    | \$66.25            |
| 000064       | CORNELL ABRAXAS                | C/S Purchased Service    | \$1,596.00         |
|              |                                | C/S Purchased Service    | \$8,960.00         |
|              |                                | C/S Purchased Service    | \$2,768.00         |
|              |                                | C/S Purchased Service    | \$9,172.00         |
| 008559       | SHUMAN CENTER                  | C/S Purchased Service    | \$7,459.12         |

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| Vendor# | Vendor Name                               | Description   | Amount             |
|---------|---|---|--------------------|
| 08-09   | Year                                      |   |                    |
|         | Fund 10                                   |   |                    |
| 814     |   |   |                    |
| 008559  | SHUMAN CENTER                             | C/S Purchased Service                                   | \$56,081.00        |
|         |   | C/S Purchased Service                                   | \$1,459.88         |
| 099955  | WESTMORELAND COUNTY REGIONAL              | C/S Purchased Service                                   | \$530.00           |
|         |   | <b>Total for 814</b>                                    | <b>\$92,556.63</b> |
| 855     |   |   |                    |
| 000067  | CORNELL/ABRAXAS GROUP INC                 | Pass-thru Funds - Abraxas                               | 1,322,603.00       |
| 901     | <b>Title 1 Subcontract Program Budget</b> |   |                    |
| 000950  | HIGHMARK BLUE SHIELD                      | Group Employee Insurance                                | \$2,004.10         |
| 000951  |   | Group Employee Insurance                                | \$9,014.49         |
| 000079  | ORIENTAL TRADING                          | Supplies  | \$99.89            |
| 008252  | RELIANCE STANDARD LIFE                    | Group Employee Insurance                                | \$88.00            |
|         | INSURANCE -                               |   |                    |
| 008247  | RESOURCES FOR EDUCATORS                   | Supplies  | \$217.00           |
|         |   | Supplies  | \$217.00           |
|         |   | Supplies  | \$198.00           |
| 000076  | TREASURE BAY INC                          | Supplies  | \$43.89            |
|         |   | Supplies  | \$71.28            |
| 009492  | UNITED CONCORDIA                          | Group Employee Insurance                                | \$84.30            |
|         |   | Group Employee Insurance                                | \$534.38           |
|         |   | <b>Total for 901 Title 1 Subcontract Program Budget</b> | <b>\$12,572.33</b> |
| 902     | <b>Title V Innovative Education</b>       |   |                    |
| 002672  | DISCOVERY EDUCATION                       | Nonpublic School Programs - Administrative              | \$2,095.00         |
|         |   | Software, Licensi                                       |                    |
| 903     | <b>Title 1 Needy Institution Program</b>  |   |                    |
| 000452  | AUBERLE                                   | C/C Purchased Services                                  | \$9,254.00         |
| 001045  | THE BRADLEY CENTER                        | C/C Purchased Services                                  | \$8,268.00         |
|         |   | C/C Purchased Services                                  | \$4,240.00         |
| 009979  | FAMILY LINKS                              | C/C Purchased Services                                  | \$596.63           |
|         |   | C/C Purchased Services                                  | \$3,834.00         |
|         |   | C/C Purchased Services                                  | \$79.50            |
|         |   | C/C Purchased Services                                  | \$3,763.30         |
| 003738  | GIRLS HOPE                                | C/C Purchased Services                                  | \$25.00            |
|         |   | C/C Purchased Services                                  | \$306.25           |
|         |   | C/C Purchased Services                                  | \$168.75           |
| 004201  | JOSEPH HIZNAY                             | C/C Purchased Services                                  | \$420.00           |
|         |   | C/C Purchased Services                                  | \$1,032.50         |
| 009263  | THREE RIVERS YOUTH                        | C/C Purchased Services                                  | \$2,173.00         |
| 000119  | WESLEY SPECTRUM SERVICES                  | C/C Purchased Services                                  | \$1,351.50         |
|         |   | <b>Total for 903 Title 1 Needy Institution Program</b>  | <b>\$35,512.43</b> |

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| Vendor#  | Vendor Name            | Description  | Amount                |
|--|------------------------|--|-----------------------|
| <b>08-09 Year</b>                                    |                        |  |                       |
| <b>Fund 10</b>                                       |                        |  |                       |
| <b>908 Drug Free Schools Program</b>                 |                        |  |                       |
| 000951   | HIGHMARK BLUE SHIELD   | Group Employee Insurance                                   | \$697.06              |
| 008252   | RELIANCE STANDARD LIFE | Group Employee Insurance                                   | \$4.40                |
|  | INSURANCE -            |  |                       |
| 009492   | UNITED CONCORDIA       | Group Employee Insurance                                   | \$42.15               |
| 099528   | WPIC                   | ESAP/SAP Stipends & Speakers                               | \$350.00              |
| <b>Total for 908 Drug Free Schools Program</b>       |                        |  | <b>\$1,093.61</b>     |
| <b>914 Title 1 Delinquent Program</b>                |                        |  |                       |
| 000064   | CORNELL ABRAXAS        | C/S Purchased Services                                     | \$10,880.00           |
| 004201   | JOSEPH HIZNAY          | C/S Purchased Services                                     | \$805.00              |
|  |                        | C/S Purchased Services                                     | \$1,085.00            |
| 008559   | SHUMAN CENTER          | C/S Purchased Services                                     | \$14,045.25           |
|  |                        | C/S Purchased Services                                     | \$2,153.13            |
| <b>Total for 914 Title 1 Delinquent Program</b>      |                        |  | <b>\$28,968.38</b>    |
| <b>916 IU Building Capacity Grant</b>                |                        |  |                       |
| 000083   | KOLBRENER              | Instructional Staff Dev Svcs - Other Professional Services | \$20,000.00           |
| <b>917 Equitable Participation</b>                   |                        |  |                       |
| 004972   | CAMBIUM LEARNING INC   | Computer Supplies  | \$2,705.00            |
| 008496   | GEORGINA SENDER        | Consultant Services  | \$2,700.00            |
|  |                        | Consultant Services  | \$3,300.00            |
| <b>Total for 917 Equitable Participation</b>         |                        |  | <b>\$8,705.00</b>     |
| <b>918 Title !! Non Public Share Funds</b>           |                        |  |                       |
| 000950   | HIGHMARK BLUE SHIELD   | Group Employee Insurance                                   | \$1,506.78            |
| 000951   |                        | Group Employee Insurance                                   | \$2,297.62            |
| 008252   | RELIANCE STANDARD LIFE | Group Employee Insurance                                   | \$26.40               |
|  | INSURANCE -            |  |                       |
| 009492   | UNITED CONCORDIA       | Group Employee Insurance                                   | \$28.22               |
|  |                        | Group Employee Insurance                                   | \$168.60              |
| <b>Total for 918 Title !! Non Public Share Funds</b> |                        |  | <b>\$4,027.62</b>     |
| <b>919 School Improvement Set-aside</b>              |                        |  |                       |
| 000951   | HIGHMARK BLUE SHIELD   | Group Employee Insurance                                   | \$3,024.75            |
| 008252   | RELIANCE STANDARD LIFE | Group Employee Insurance                                   | \$26.40               |
|  | INSURANCE -            |  |                       |
| 009492   | UNITED CONCORDIA       | Group Employee Insurance                                   | \$140.74              |
| <b>Total for 919 School Improvement Set-aside</b>    |                        |  | <b>\$3,191.89</b>     |
| <b>Total for Fund 10</b>                             |                        |  | <b>\$1,588,107.61</b> |

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| Vendor#                              | Vendor Name                  | Description | Amount       |
|--------------------------------------|------------------------------|-------------|--------------|
| 08-09                                | Year                         |             |              |
|                                      | Fund 23                      |             |              |
| SEP                                  |                              |             |              |
| 007150 SCHOOL DISTRICT OF PITTSBURGH | Oth.Pur.Srv.-SCHOOL DISTRICT |             | \$292,682.00 |
| Total for Fund 23                    |                              |             | \$292,682.00 |



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| Vendor#                              | Vendor Name                  | Description | Amount         |
|--------------------------------------|------------------------------|-------------|----------------|
| 08-09                                | Year                         |             |                |
|                                      | Fund 24                      |             |                |
| SET                                  |                              |             |                |
| 007150 SCHOOL DISTRICT OF PITTSBURGH | Oth.Pur.Srv.-SCHOOL DISTRICT |             | 1,978,059.60   |
| Total for Fund 24                    |                              |             | \$1,978,059.60 |

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| Vendor#           | Vendor Name                   | Description                  | Amount       |
|-------------------|-------------------------------|------------------------------|--------------|
| 08-09             | Year                          |                              |              |
|                   | Fund 25                       |                              |              |
| ICP               |                               |                              |              |
| 007150            | SCHOOL DISTRICT OF PITTSBURGH | Oth.Pur.Srv.-SCHOOL DISTRICT | \$211,307.77 |
| Total for Fund 25 |                               |                              | \$211,307.77 |

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| Vendor# | Vendor Name                    | Description               | Amount                |
|---------|--------------------------------|---------------------------|-----------------------|
| 08-09   | Year                           |                           |                       |
|         | Fund 72                        |                           |                       |
| 000     |                                |                           |                       |
| 007049  | PFT - PITTSBURGH-MT OLIVER I U | POLITICAL ACTION FUND     | \$130.00              |
|         |                                | QUEST SCHOLARSHIP FUND    | \$104.00              |
|         |                                | PFT MEMBERSHIP            | \$2,865.62            |
| 007700  | PSERS                          | Retirement W/H - Employee | \$21,916.90           |
|         |                                | Retirement Buyback        | \$65.64               |
| 007701  | P S E R S                      | PSERS - Employer          | \$43,909.50           |
| 009350  | TREASURER, CITY OF PITTSBURGH  | Pittsburgh Wage Tax       | \$2,283.70            |
|         |                                | <b>Total for 000</b>      | <b>\$71,275.36</b>    |
|         |                                | <b>Total for Fund 72</b>  | <b>\$71,275.36</b>    |
| 08-09   |                                | <b>Report Total</b>       | <b>\$4,141,432.34</b> |
|         | <b>08-09 \$4,141,432.34</b>    |                           |                       |

PITTSBURGH-MT. OLIVER INTERMEDIATE UNIT

April 29, 2009

Travel Report

(No travel to report)

1 TRANSCRIPT OF PROCEEDINGS

2 - - -

3 PITTSBURGH BOARD OF PUBLIC EDUCATION  
 4 LEGISLATIVE MEETING  
 5 WEDNESDAY, APRIL 29, 2009  
 6 7:30 P.M.  
 7 ADMINISTRATION BUILDING - BOARD ROOM

8 - - -

9 BEFORE:

10 WILLIAM ISLER, SECOND VICE PRESIDENT  
 11 THERESA COLAIZZI, BOARD PRESIDENT  
 12 THOMAS SUMPTER, FIRST VICE PRESIDENT  
 13 JEAN FINK  
 14 FLOYD McCREA  
 15 (via telephone) HEATHER ARNET  
 16 SHERRY HAZUDA  
 17 MARK BRENTLEY

18 MEMBERS ABSENT:

19 RANDALL TAYLOR

20 - - -

21 ALSO PRESENT:

|                         |                       |
|-------------------------|-----------------------|
| 22 MR. MARK ROOSEVELT   | DR. LINDA LANE        |
| 23 MR. FRANK G. CHESTER | MR. IRA WEISS         |
| 24 MR. PETER J. CAMARDA | DR. JERRI LIPPERT     |
| 25 MR. BUD BERGIE       | DR. PAULETTE PONCELET |
| MR. LISA FISCHETTI      | MR. CHRIS BERDNIK     |
| MR. DERRICK LOPEZ       |                       |

26 - - -

27 REPORTED BY: LANCE E. HANNAFORD  
 28 PROFESSIONAL COURT REPORTER

29 - - -

30 COMPUTER-AIDED TRANSCRIPTION BY  
 31 MORSE, GANTVERG & HODGE, INC.  
 32 PITTSBURGH, PENNSYLVANIA  
 33 412-281-0189

34 - - -

35

1 P-R-O-C-E-E-D-I-N-G-S

2 MS. COLAIZZII: Good evening, ladies and  
3 gentlemen.

4 Welcome to the April 29, 2009 Pittsburgh  
5 Board of Public Education Legislative Meeting.

6 Would everyone please rise to salute the  
7 flag?

8 (Salute to the flag.)

9 MS. COLAIZZII: Before we begin the program  
10 this evening, I would like to ask everyone to please  
11 give us a moment of silence for the three officers  
12 that passed away in the line of duty a couple weeks  
13 ago.

14 (Moment of silence.)

15 MS. COLAIZZII: Thank you.

16 As is our tradition and procedures before  
17 the legislative meeting, we would like to recognize  
18 students and employees of the Pittsburgh public school  
19 district.

20 I would like to ask board members and the  
21 superintendent to please come forward.

22 And I will turn this portion of the meeting  
23 over to Ms. Kennedy.

24 (Awards presentation.)

25 MS. COLAIZZII: Mr. Weiss, when you are

1 ready, may we have roll call, please?

2 MR. WEISS: Ms. Arnet?

3 She is participating later by phone.

4 MS. COLAIZZII: She is on the phone.

5 Ms. Arnet, can you hear us?

6 MR. WEISS: Mr. Brentley?

7 MR. BRENTLEY: Here.

8 MR. WEISS: Mrs. Fink?

9 MS. FINK: Here.

10 MR. WEISS: Ms. Hazuda?

11 MS. HAZUDA: Here.

12 MR. WEISS: Mr. Isler?

13 MR. ISLER: Present.

14 MR. WEISS: Mr. McCrea?

15 MR. MCCREA: Here.

16 MR. WEISS: Mr. Sumpter?

17 MR. SUMPTER: Present.

18 MR. WEISS: Mr. Taylor?

19 (No response.)

20 MR. WEISS: Ms. Colaizzi?

21 MS. COLAIZZII: here.

22 MR. WEISS: There is seven members present

23 at this time.

24 MS. COLAIZZII: Thank you, Mr. Weiss.

25 At this time I would like to ask

1 Mr. Sumpter to please read our core beliefs and  
2 commitments.

3 MR. SUMPTER: Thank you, Ms. Colaizzi.

4 In an effort to improve the governance of  
5 this board, to provide focus for the board and to  
6 align all of the activities of which are carried out  
7 within the Pittsburgh public school district back in  
8 March of 2006, we had adopted goals for the board.

9 In turn, in February 2008, we turned those  
10 goals in to core beliefs and commitments.

11 To just reflect on the goals of this board  
12 as to what we are all focused on, our goals are we  
13 want maximum academic achievement for all students.

14 We want a safe and orderly environment for  
15 all students and employees.

16 We want an efficient and effective support  
17 operations for all students, families, teachers and  
18 administrators.

19 We want efficient and equitable  
20 distribution of resources to address the needs of all  
21 students to the maximum extent feasible.

22 And we want improved public confidence and  
23 strong parent community engagement.

24 It is the paramount goal of this board to  
25 stay focused on these goals and beliefs and



1 commitments.

2 Thank you.

3 MS. COLAIZZU: Thank you, Mr. Sumpter.

4 If I may have a motion to approve the  
5 minutes, please?

6 MS. FINK: So moved.

7 MR. ISLER: Second.

8 MS. COLAIZZU: Thank you.

9 I would like to read the executive  
10 statement at this time.

11 In addition to the executive sessions  
12 announced at the legislative meeting of March 25th,  
13 2009, the board met in executive session on April 20th  
14 and immediately before this legislative meeting to  
15 discuss various personnel matters that may include,  
16 but are not limited to, administrative vacancies,  
17 positions opened and closed.

18 In addition, at the April 20th executive  
19 session, the solicitor discussed various matters in  
20 litigation.

21 Finally, at the executive session  
22 immediately before this legislative meeting, the board  
23 discussed students discipline cases that involve  
24 violations of various portions of the code of student  
25 conduct.

1           The board does not vote at executive  
2 session.

3           If I may ask all of my colleagues to please  
4 turn to the last page of their education report.

5           I will give you the numbers.

6           It is page 28 of 29.

7           105 students suspended for four to ten  
8 days.

9           Zero students suspended for four to ten  
10 days and transferred to another Pittsburgh Public  
11 School.

12           Five students expelled out of school for 11  
13 days or more.

14           And zero students expelled out of school  
15 for 11 days or more and transferred to another  
16 Pittsburgh Public School.

17           If I could ask everyone now to have -- to  
18 turn to the education committee submitted by  
19 Mr. Sumpter and his committee.

20           Are there any questions that were not  
21 addressed at agenda review?

22           Start with you, Mr. Brentley.

23           Mrs. Fink?

24           Ms. Hazuda?

25           Mr. McCrea?

1 Mr. Isler?

2 MR. ISLER: No, ma'am.

3 MS. COLAIZZI: Mr. Sumpster?

4 Ms. Arnet, can you hear me?

5 MS. ARNET: I sure can.

6 MS. COLAIZZI: Do you have any questions  
7 you need answered?

8 MS. ARNET: No.

9 I am very much in support of our packet.  
10 Thank you.

11 I will keep it on moot, because it is loud  
12 in the room I am in, but I can hear everything you are  
13 saying.

14 MS. COLAIZZI: Thank you.

15 Since there are no more questions,  
16 Mr. Weiss, could we have roll call, please?

17 MR. WEISS: Ms. Arnet?

18 MS. ARNET: Yes.

19 MR. WEISS: Mr. Brentley?

20 MR. BRENTLEY: Abstain.

21 MR. WEISS: Mrs. Fink?

22 MS. FINK: Yes.

23 MR. WEISS: Ms. Hazuda?

24 MS. HAZUDA: Yes.

25 MR. WEISS: Mr. Isler?

1 MR. ISLER: Yes.

2 MR. WEISS: Mr. McCrea?

3 MR. MCCREA: Yes.

4 MR. WEISS: Mr. Sumpter?

5 MR. SUMPTER: Yes.

6 MR. WEISS: Ms. Colaizzi?

7 MS. COLAIZZII: Yes.

8 MR. WEISS: Report is approved.

9 MS. COLAIZZII: Thank you.

10 We will move on to committee of business  
11 and finance submitted by Mr. McCrea and his committee.

12 Any questions or comments that were not  
13 addressed at the agenda review?

14 Again, Mr. Brentley, I will begin with you,  
15 sir.

16 MR. BRENTLEY: I just have a general  
17 statement.

18 I had raised some concerns I believe at  
19 last month's meeting, where we combined three  
20 positions in to one.

21 I truly believe that we need to find a way  
22 to fill those positions with individuals.

23 And of course, all those positions were  
24 director of facilities and CFO. It is about four  
25 different positions.

1 I feel strongly about it.

2 As chair of the MBE/WBE, I would just state  
3 that it kind of creates a problem for others to get  
4 access to doing business with the district.

5 So on this report, until we have some  
6 discussion and consider filling those positions with  
7 individuals, instead of rolling them all in to one, I  
8 will be voting no for the entire report.

9 MS. COLAIZZII: Thank you, Mr. Brentley.

10 Mrs. Fink?

11 Ms. Hazuda?

12 MS. HAZUDA: I would just like to say we  
13 did combine two positions in to one.

14 I am very grateful Mr. Berdnik is willing  
15 to accept the extra work.

16 We are very lucky to have him.

17 MS. COLAIZZII: Thank you.

18 Mr. McCrea.

19 MR. MCCREA: I will piggy back on that.

20 I think that is why he gets so many awards.

21 But also, I think another reason is we are  
22 going green.

23 I always like to remind everybody we do buy  
24 environmentally safe chemicals for cleaning.

25 We are going as green as we possibly can.

1 Thank you.

2 MS. COLAIZZII: Thank you, Mr. McCrea.

3 Mr. Isler.

4 MR. ISLER: Thank you, Mrs. Colaizzi.

5 Ms. Hazuda and Mr. McCrea stated something very  
6 important about the level of work we get out of our  
7 employees.

8 We are pretty lucky in this school  
9 district.

10 Thank you.

11 MS. COLAIZZII: Thank you.

12 Mr. Sumpter?

13 Thank you.

14 I see there are no more comments.

15 MS. ARNET: Ms. Colaizzi.

16 MS. COLAIZZII: Yes, Ms. Arnet. I  
17 apologize.

18 MS. ARNET: No.

19 That is okay.

20 Thank you.

21 I just wanted to comment in the business  
22 and finance section, I wanted to thank everyone on the  
23 morning committee, especially in the mornings I  
24 appreciate the association.

25 You all worked so hard to be sure positions

1 are being made with full community input.

2 I want to thank everyone who worked so hard  
3 and continues to work so hard.

4 MS. COLAIZZI: Thank you, Ms. Arnet.

5 If no more questions or comments,  
6 Mr. Weiss, may we have roll call, please, on the  
7 committee on business?

8 MR. WEISS: Ms. Arnet?

9 MS. ARNET: Yes.

10 MR. WEISS: Mr. Brentley?

11 MR. BRENTLEY: No.

12 MR. WEISS: Mrs. Fink?

13 MS. FINK: Yes.

14 MR. WEISS: Ms. Hazuda?

15 MS. HAZUDA: Yes.

16 MR. WEISS: Mr. Isler?

17 MR. ISLER: Yes.

18 MR. WEISS: Mr. McCrea?

19 MR. MCCREA: Yes.

20 MR. WEISS: Mr. Sumpter?

21 MR. SUMPTER: Yes.

22 MR. WEISS: Ms. Colaizzi?

23 MS. COLAIZZI: Yes.

24 MR. WEISS: Seven yes.

25 Report is approved.

1 MS. COLAIZZI: Thank you.

2 We can move on now to the personnel  
3 report.

4 That includes addendums A through C that  
5 are before you.

6 Mr. Chester or Mr. Roosevelt, I am not sure  
7 who, we have a recognition of an employee that passed  
8 away.

9 I didn't know if one of you wanted to  
10 address that.

11 MR. CHESTER: Ms. Colaizzi, I would like to  
12 read the acknowledgment for the recent death of  
13 Mr. Thomas Franks, he was a speech therapist for  
14 programs for students with exceptionalities, on March  
15 28th, 2009.

16 This was respectfully submitted by the  
17 speech and language staff of the Pittsburgh Public  
18 Schools.

19 Thomas Franks was employed with the  
20 Pittsburgh Public Schools for more than 25 years as a  
21 speech and language specialist.

22 During his employment with PPS, he was  
23 known by administrators, teachers, students and  
24 families at Chartiers Elementary, Sheraden Elementary,  
25 Pittsburgh Westwood K-8, Langley High School, Prospect



1 Middle School, Pittsburgh Schaeffer immediate campus  
2 4-8, Pittsburgh Banksville preK through 8 and  
3 Pittsburgh Allegheny K-5.

4 Tom was an exemplary employee.

5 He always went the extra mile to ensure  
6 that the needs of students, families and colleagues  
7 were always met.

8 He was always eager to lend a helping hand,  
9 support a colleague and to encourage whomever he  
10 worked with.

11 Tom's work was so much more than a job to  
12 him.

13 At monthly staff meetings, it was not  
14 uncommon for Tom to announce "I love my job".

15 Tom's contributions reached far beyond PPS.

16 He was a scout leader, a track coach, a  
17 soccer coach, as well as being active in his church  
18 and being a pillar in his community.

19 Most of all, Tom loved his family.

20 His family was the center of his life.

21 Tom's love for his wife Julie and their  
22 three sons and his loving parents was evident each and  
23 every day of his life.

24 Tom Franks leaves us with many fond  
25 memories. His Abe Lincoln impersonation, his

1 determination that resulted in heart defibrillators in  
2 all PPS buildings, and a host of pranks, jokes and  
3 movie phrases that helped to ease the challenges of  
4 our daily lives.

5                   With this we say "Here is looking at you,  
6 kid." Our friend and colleague who truly we miss.  
7 Respectfully submitted, Mark Roosevelt, superintendent  
8 of schools.

9                   MS. COLAIZZI: Thank you, Mr. Chester.

10                   Are there any questions or comments in the  
11 personnel agenda?

12                   Mr. Brentley?

13                   MR. BRENTLEY: Yes.

14                   I have some comments concerning the  
15 report.

16                   But before I make my comments, I also want  
17 to extend some of my deepest sympathy to the Akbar  
18 family.

19                   Dawud Akbar, who passed recently. The  
20 announcement was in today's Post Gazette.

21                   Dawud Akbar was one that we often referred  
22 to as a soldier in the community. Often on the front  
23 lines talking to young men.

24                   He had a special talent for bringing out  
25 the deep seated pain that was in a lot of our

1 students, who had been abused.

2 He also went through that as a child.

3 So he was able to share and to relate.

4 At one point he worked three, maybe four  
5 different jobs to provide for his family.

6 He lived on the North Side in Pittsburgh's  
7 Manchester.

8 But we will never know how many lives he is  
9 responsible for in terms of saving.

10 But he passed.

11 And I want to acknowledge that.

12 I think even most recently, he worked with  
13 some of the students at the CEP program.

14 And they had many issues as well, as you  
15 know, with the school.

16 He has been very, very supportive of the  
17 district.

18 He has always been ready, willing and able  
19 to step up and to volunteer.

20 He has always been ready, willing and able  
21 to share kind words.

22 Especially, and I want to stress the point,  
23 that those students who are struggling with emotions,  
24 that they just don't know how to handle.

25 In some cases, it is reaching out at

1 others. In some cases it is violence. In some cases  
2 it is getting involved in gangs. Some cases it is  
3 being sexually promiscuous.

4 It has been a problem. But he has been a  
5 great individual in bringing out and encouraging the  
6 student to go in another direction.

7 We will miss him.

8 On behalf of this board, I just want to  
9 extend my deepest sympathy to his family as well as  
10 all of his children, who are Pittsburgh Public School  
11 students, I believe, except one.

12 Thank you.

13 Also, I do want to ask questions about  
14 addendum B.

15 Mr. Chester, we are filling some of these  
16 positions.

17 And this is from the stimulus money.

18 Is that correct?

19 MR. CHESTER: Yes, sir.

20 MR. BRENTLEY: How many of those  
21 positions?

22 MS. COLAIZZI: I am sorry. Which one did  
23 you say?

24 MR. BRENTLEY: B.

25 How many, Mr. Chester?

1           MR. CHESTER: We have -- we are coming  
2 forward tonight with a project coordinator.

3           And we have three project manager  
4 positions.

5           MR. BRENTLEY: And Mark, can you tell us  
6 how much of these dollars we have received thus far?

7           MR. ROOSEVELT: We have not received any of  
8 these dollars thus far.

9           We will be receiving these moneys in July.  
10 And we can account backwards to cover these payments  
11 to these folks.

12          MR. BRENTLEY: I raise my concerns before.

13          I will share them again.

14          Two major points.

15          I don't think it is good business for us to  
16 spend, when we don't have, No. 1.

17          No. 2, this stimulus money, if I am not  
18 mistaken, is a one time shot.

19          And I believe that we are passing up a  
20 wonderful opportunity to go back and to right size the  
21 right size.

22          And I am concerned that our ability to get  
23 dollars and spend, spend, spend never stopping, never  
24 evaluating some of the mistakes that were made.

25          And more importantly, never attempting to

1 make those communities whole, in which we caused major  
2 problems in those areas.

3 And so I will not be supporting this.

4 But I will put out a call again to this  
5 administration, more so to the board.

6 Stimulus dollars shouldn't be worked up.  
7 That is the staff should not be directing us on how to  
8 spend those dollars.

9 It is the responsibility of this board to  
10 have a say-so.

11 I did not have a say-so.

12 And I think that is wrong.

13 I think we are missing it.

14 And I just state, too, it is not a good  
15 thing to say "Here is some dollars. Now we are going  
16 to go in another direction, possibly starting new or  
17 additional initiatives without attempting to solve the  
18 ones that we already have in place."

19 So I am disappointed we are spending  
20 without dollars.

21 I am disappointed we are running off to the  
22 races again, to spend.

23 And the question is when or at what point  
24 will we bring those communities that have been  
25 victimized by some of these initiatives over the last

1 two and a half three years, when will we bring them  
2 forward?

3 At some point we have to include those  
4 individuals.

5 Because this administration, some of these  
6 initiatives have not been good financial decisions in  
7 the past.

8 They have been costly. In some cases they  
9 have either failed or are failing.

10 And we have to find some kind of way as a  
11 board to look at it, evaluate it, and try not to make  
12 the mistakes that we have made already.

13 So I will not be supporting it.

14 I would hope this board would find a way to  
15 put a stop to the spending.

16 Let's meet.

17 Let's talk.

18 And let's determine, let's direct on how  
19 these dollars should be spent.

20 Thank you.

21 MS. COLAIZZI: Thank you, Mr. Brentley.

22 Mrs. Fink?

23 MS. FINK: I am good.

24 Thank you.

25 MS. COLAIZZI: Ms. Hazuda?

1 MS. HAZUDA: Yes.

2 Just to go off of the stimulus money thing.

3 The education committee did meet last  
4 night.

5 We did implement some changes to work a  
6 little more effectively ourselves.

7 And so at this time what I would like to  
8 say as far as spending the stimulus money, we have  
9 been updated several times and had the opportunity to  
10 respond.

11 And I did appreciate the explanation that  
12 went with how the projects were chosen and the  
13 direction.

14 I know we have time -- some of this is put  
15 on a short time. We have to do things quickly.

16 But we do intend to get together in a  
17 workshop atmosphere.

18 Mr. Sumpter will be pulling us together for  
19 that.

20 And to look at what else we need to do.

21 So I look forward to our doing that.

22 MS. COLAIZZI: Thank you, Ms. Hazuda.

23 Ms. Arnet, did you want to add anything to  
24 that?

25 Okay.



1           Mr. McCrea.

2           MR. McCREA: I will recognize our employees  
3 that are serving in the military and thank them for a  
4 job well done.

5           MS. COLAIZZII: Thank you, sir.

6           Mr. Isler?

7           MR. ISLER: Fine, Mrs. Colaizzi.

8           MS. COLAIZZII: Mr. Sumpter?

9           MR. SUMPTER: Thank you, Mrs. Colaizzi.

10          I just want to say that there will be more  
11 conversations with the board and the administration  
12 regarding the use of the stimulus money.

13          And hopefully, all board members will come  
14 prepared to give input at that time.

15          And we will see that we do carry on that  
16 conversation.

17          MS. COLAIZZII: Thank you, sir.

18          If there are no more questions, Mr. Weiss,  
19 may we have roll call on personnel agenda, please?

20          MR. WEISS: Ms. Arnet?

21          (No response.)

22          MR. WEISS: Mr. Brentley?

23          MR. BRENTLEY: No.

24          MR. WEISS: Mrs. Fink?

25          MS. FINK: Yes.

1 MR. WEISS: Mrs. Hazuda?

2 MS. HAZUDA: Yes.

3 MR. WEISS: Mr. Isler?

4 MR. ISLER: Yes.

5 MR. WEISS: Mr. McCrea?

6 MR. MCCREA: Yes.

7 MR. WEISS: Mr. Sumpter?

8 MR. SUMPTER: Yes.

9 MR. WEISS: Mrs. Colaizzi?

10 MS. COLAIZZII: Yes.

11 I would like to call the board's attention  
12 to the financial statement dated March 31st, 2009.

13 There are no budget matters or transfer of  
14 funds to be brought before us at this time.

15 At this time, we can move on to the new  
16 business.

17 MR. ISLER: Could I ask Mr. Berdnik one  
18 question?

19 I think it is important.

20 Mr. Berdnik, on the key financial  
21 indicators, which you supplied to the board every  
22 month, I just think this is important for the public.

23 We are on budget this year.

24 Correct? According to this?

25 MR. BERDNIK: Yes.

1           But I would remind the board that on budget  
2 means we are on track. Roughly we are on a 14 million  
3 dollar deficit.

4           MR. ISLER: I think it is important we keep  
5 this at the top of our minds.

6           Thank you.

7           MS. COLAIZZI: Thank you for bringing that  
8 to our attention, Mr. Isler.

9           We are now in the new business portion of  
10 our legislative meeting.

11           If there are items that need to come  
12 forward that require a vote, I would like to address  
13 those items now.

14           I believe, Mr. Brentley, you brought us  
15 three resolutions earlier.

16           Would you like to have the floor to present  
17 those one at a time, please?

18           MR. BRENTLEY: Yes.

19           I have three resolutions.

20           I have two recognizing two schools in  
21 district 8, the district in which I represent.

22           One is -- the final one is to acknowledge  
23 the 11th annual Take a Father to School Day.

24           First resolution. This is a resolution of  
25 the board of the Pittsburgh education school district

1 recognizing the achievements of the Manchester  
2 academic charter school in being named a No Child Left  
3 Behind 2008 blue ribbon winning school.

4               Whereas, Manchester academic charter  
5 school, MAC, is a charter school chartered by the  
6 school district of Pittsburgh.

7               And whereas, MAC serves as a school  
8 population that is K to 8 and is 99 percent  
9 African-American and more than two-thirds economically  
10 disadvantaged.

11              And whereas, MAC is one of 320 schools  
12 nationwide to be selected by the U.S. Department of  
13 Education as a blue ribbon school, now therefore, be  
14 it resolved as follows:

15              The board of education recognizes and  
16 congratulates the Manchester academic charter school  
17 on its selection as No Child Left Behind 2008 blue  
18 school by the United States Department of Education.

19              MS. COLAIZZII: That is a motion,  
20 Mr. Brentley?

21              MR. BRENTLEY: It is a motion.

22              MS. COLAIZZII: Is there a second?

23              MR. SUMPTER: Second.

24              MS. COLAIZZII: Any commens or questions on  
25 this?

1               Seeing none, may we have roll call,

2   Mr. Weiss?

3               MR. WEISS:   Mr. Brentley?

4               MR. BRENTLEY:   Yes.

5               MR. WEISS:   Mrs. Fink?

6               MRS. FINK:   Abstain.

7               MR. WEISS:   Ms. Hazuda?

8               MS. HAZUDA:   Yes.

9               MR. WEISS:   Mr. Isler?

10              MR. ISLER:   Yes.

11              MR. WEISS:   Mr. McCrea?

12              MR. McCREA:   Yes.

13              MR. WEISS:   Mr. Sumpter?

14              MR. SUMPTER:   Yes.

15              MR. WEISS:   Ms. Colaizzi?

16              MS. COLAIZZII:   Abstain.

17              MR. WEISS:   The resolution is approved.

18              MS. COLAIZZII:   Mr. Brentley, you have a  
19 second resolution to read?

20              MR. BRENTLEY:   Resolution of the board of  
21 public education, school district of Pittsburgh to  
22 recognize the achievements of the City Charter High  
23 School.

24              Whereas, the City Charter high school is a  
25 charter school chartered by the school district of

1 Pittsburgh, and whereas, City Charter high school has  
2 received numerous citations and evaluations, including  
3 being named one of the top 21 performing charter  
4 schools in the country, and the EPIC award for the new  
5 leaders and new schools.

6 And whereas, City Charter high receives  
7 bronze medal distinction by the U.S. News and World  
8 Report as one of the best high schools in the country  
9 as well as numerous other awards that includes  
10 recognition by Mayor Luke Ravenstahl in naming April  
11 2009 City Charter high school month.

12 And now, therefore, be it resolved, that  
13 the board of public education recognizes and  
14 congratulates City Charter high on its numerous  
15 achievements as a high performing charter school in  
16 the City of Pittsburgh and district 8.

17 MS. COLAIZZI: Again, sir, that is made as  
18 a motion?

19 MR. BRENTLEY: Yes.

20 MS. COLAIZZI: Thank you.

21 Do we have a second?

22 MR. SUMPTER: Second.

23 MS. COLAIZZI: Any questions or comments on  
24 the motion?

25 Seeing none, Mr. Weiss, may we have a roll

1 call, please?

2 MR. WEISS: Mr. Brentley?

3 MR. BRENTLEY: Yes.

4 MR. WEISS: Mrs. Fink?

5 MRS. FINK: Abstain.

6 MR. WEISS: Ms. Hazuda?

7 MS. HAZUDA: Yes.

8 MR. WEISS: Mr. Isler?

9 MR. ISLER: Yes.

10 MR. WEISS: Mr. McCrea?

11 MR. McCREA: Yes.

12 MR. WEISS: Mr. Sumpter?

13 MR. SUMPTER: Yes.

14 MR. WEISS: Mrs. Colaizzi?

15 MS. COLAIZZII: Abstain.

16 MR. WEISS: Resolution is approved.

17 MR. BRENTLEY: My final resolution.

18 Board of public education, school district

19 of Pittsburgh designating May 22, 2009 as Take a

20 Father to School Day in the City of Pittsburgh.

21 Whereas, the Pittsburgh Board of Education

22 has designated parent engagement as a top priority in

23 the city of Pittsburgh.

24 Whereas, the district's goal is to increase

25 the number of parents, guardians, who are active

1 participants in the academic and social activities of  
2 their children.

3               Whereas, the school district has been  
4 celebrating Take a Father to School Day since 1999 to  
5 encourage involvement by fathers, grandfathers, uncles  
6 and other adult males in the education of Pittsburgh's  
7 children.

8               Whereas, all schools in the City of  
9 Pittsburgh are planning special events and activities  
10 on Friday, May 22, 2009.

11              And whereas, the school district is asking  
12 all fathers, grandfathers, uncles and other adult  
13 males who have made a significant impact on the lives  
14 of children to participate in this day.

15              Now therefore, be it resolved, and hereby  
16 resolved the school district of Pittsburgh designates  
17 May 22, 2009 as Take a Father to School Day and  
18 encourages all males have an impact on the lives of  
19 children to participate in the activities at their  
20 children's schools.

21              MS. COLAIZZI: Again, Mr. Brentley, that is  
22 a motion?

23              MR. BRENTLEY: Yes.

24              MS. COLAIZZI: Is there a second?

25              MR. ISLER: I would like to second it,



1 Mrs. Colaizzi, and thank Mr. Brentley for 11 years of  
2 advocating for this program.

3 MS. COLAIZZII: Thank you, sir.

4 Is there any questions or comments on this  
5 motion?

6 Seeing none.

7 Mr. Weiss?

8 MR. WEISS: Mr. Brentley?

9 MR. BRENTLEY: Yes.

10 MR. WEISS: Mrs. Fink?

11 MS. FINK: Abstain.

12 MR. WEISS: Mrs. Hazuda?

13 MS. HAZUDA: Yes.

14 MR. WEISS: Mr. Isler?

15 MR. ISLER: Yes.

16 MR. WEISS: Mr. McCrea?

17 MR. McCREA: Yes.

18 MR. WEISS: Mr. Sumpter?

19 MR. SUMPTER: Yes.

20 MR. WEISS: Mrs. Colaizzi?

21 MS. COLAIZZII: Yes.

22 MR. WEISS: Resolution is approved.

23 MS. COLAIZZII: Thank you.

24 MR. BRENTLEY: On this, I just wanted to  
25 add we are making some slight changes on the 21st is

1 the receiving of the proclamation from Pittsburgh city  
2 council, which is the Thursday before.

3 We are asking the men to join us downtown  
4 at city council chambers. We are still trying.

5 And we are calling on 100 men to join us in  
6 Pittsburgh city council chambers.

7 We are asking they would wear some kind of  
8 identification of the schools, the agency or even  
9 their work place to be identified in terms of T-shirt  
10 or cap.

11 We will receive the proclamation from city  
12 council approximately 10:00, maybe 11:00 o'clock.

13 Immediately following, we will have  
14 somewhat of an informal fellowship and pep rally with  
15 the men, where we will have box lunch for those men,  
16 who will be in attendance.

17 So to those watching this program, we are  
18 asking that you identify your favorite male figure in  
19 your family and ask that they would join us.

20 And attend on the city council chambers on  
21 the 21st to receive the proclamation.

22 We are trying our best to get 100 men.

23 Thank you.

24 MS. COLAIZZI: Mr. Brentley, just for the  
25 sake of the audience, is there a phone number or

1 someplace somebody could go to to get more information  
2 on that event?

3 MR. BRENTLEY: Yes.

4 They can call, I will give two numbers.

5 I have a 24 hour voice mail as well as the  
6 office number.

7 My number is 412-734-1594.

8 The office number here is 412-622-3770.

9 I just checked the web site.

10 There is nothing there yet. So I am hoping  
11 that we will place something on the web site.

12 So those who are watching can go to the web  
13 site to get additional information on how to  
14 participate.

15 We will also be giving out information  
16 packets like we were able to do last year.

17 Dr. Lane, I believe we thanked you last  
18 year. I will thank you again.

19 It was a very, very informative packet,  
20 that listed all of the schools, their location, their  
21 phone numbers, their contact persons and their planned  
22 activity for that day.

23 So our fathers at the city council chambers  
24 were able to get the packets, circle them where they  
25 would attend.

1                   And it was a helpful tool.

2                   So thank you so much.

3                   I am hoping we will have the same packet  
4 again this year.

5                   MS. COLAIZZI: Thank you, Mr. Brentley.

6                   Are there any -- is there any more -- is  
7 there any new business that needs to be brought before  
8 this board to be voted on?

9                   Thank you.

10                  Is there any announcements that we would  
11 like to bring forward at this time?

12                  Mr. Brentley?

13                  MR. BRENTLEY: Yes.

14                  I have two announcements.

15                  One, to first thank Mr. Lopez for his work  
16 on the black college tour.

17                  Very, very successful.

18                  My wife and I were able to send one young  
19 lady.

20                  She hasn't stopped talking about it since.

21                  And it was a great, great event.

22                  Our students were there in numbers.

23                  Our schools were represented in numbers.

24 If I am not mistaken, only one school was unable to  
25 send a delegation.

1           That was I believe CAPA.

2           But we are going to change that next year.

3           So I am going to make myself an honorary  
4 chair of that committee, to make sure that we double  
5 those numbers.

6           And that we advertise early on.

7           But I wanted to say thank you so much.

8           And our students, and I am sure you will be  
9 hearing a lot, really got a whole lot out of that.

10          The second and final thing I want to  
11 mention is there was an event, I believe last month, I  
12 am not sure what the celebration was.

13          It was in East Liberty where they had a  
14 whole lot of students volunteering to plant I want to  
15 say 80 to 100 trees.

16          After they finished, there was some adults  
17 who coached some of the kids and were able to talk to  
18 them.

19          I met a young man whose name was Edmondson  
20 Efford. The name should be familiar. Mr. Efford  
21 could not stop speaking to me about his experience  
22 here in Pittsburgh Public Schools.

23          I want to say 2002, 2003, somewhere around  
24 there, he was a Schenley graduate.

25          But he wanted to make it very clear to me,

1 he is also a graduate of an a historically black  
2 college.

3 He gave me his card.

4 He is now systems administration adjunct  
5 associate professor at North Carolina AUT.

6 So you just never know where Pittsburgh  
7 Public School students may pop up.

8 If the name sounds familiar, it should.

9 It is his mother, who is with KQV.

10 She is on the air. I think she is a host  
11 on a couple shows there on KQV.

12 Her husband, Mr. Edmond Efford, I believe  
13 Senior, should be commended. A very, very sharp young  
14 man.

15 We should also pat ourselves on the back.  
16 If you ever run in to him, he will never, ever stop  
17 talking about his experiences in the school.

18 And also his wonderful, wonderful  
19 experience at a historically black university.

20 Thank you.

21 MS. COLAIZZI: Thank you.

22 Mrs. Fink, do you have anything?

23 Ms. Hazuda?

24 MS. HAZUDA: Yes.

25 I do.

1                   I have the best job on this board. Because  
2 I get to tell you all the good stuff.

3                   First of all, tonight is the premiere of  
4 our new television show for this month, Excellence for  
5 All.

6                   It is dealing with drinking and prom  
7 safety.

8                   And while it is geared for older children,  
9 it is never too early to start that conversation.

10                  So it is something all of our families  
11 should watch.

12                  Even better than that, Pittsburgh marathon  
13 is this Saturday -- Sunday.

14                  I stand corrected. Here we go. This is  
15 always a team effort.

16                  Pittsburgh marathon is this Sunday.

17                  MS. COLAIZZI: The date?

18                  MS. HAZUDA: I don't know the date.

19 Whatever.

20                  May 3rd. It is this Sunday.

21                  The important thing is a wonderful person  
22 named Dane Roshenberg, if I am pronouncing it  
23 properly, is not even from Pittsburgh.

24                  But what he is going to do at the marathon  
25 is when everybody else takes off, he is staying

1 behind.

2 And after everybody else takes off, this  
3 man is going to start running.

4 And he has people, who have pledged money,  
5 that for every runner he passes up, they will kick in  
6 money to the Pittsburgh Promise.

7 (Applause.)

8 MS. HAZUDA: Now, he is not even from  
9 Pittsburgh and he is doing this.

10 That is No. 1.

11 To take it a step further, the marathon  
12 committee has made mile six to mile seven Pittsburgh  
13 Promise mile.

14 And so 700 of our students and staff from  
15 25 of our schools are going to be out along the  
16 sidelines in the Pittsburgh Promise mile with signs  
17 saying "Live in our neighborhoods, plus attend the  
18 Pittsburgh Public Schools, equals, they can receive a  
19 40,000 dollar promise scholarship".

20 So how fabulous is that?

21 Some signs will say "Live in our  
22 neighborhoods, attend Pittsburgh Public Schools".  
23 Other ones will be like that one and tie it all  
24 together.

25 How wonderful is this whole thing?



1                   We have such a good program here.

2                   The creativeness -- first of all, Dane is  
3 willing to do this for us.

4                   Staff are supporting him. The marathon  
5 gives us a whole mile.

6                   How wonderful is that?

7                   If you want to go to mile six to seven, it  
8 is on the North Side. You will see people from our  
9 schools waving school banners and signs.

10                  It is going to be absolutely wonderful.

11 And it is Sunday, May 3rd.

12                  All right. I got that.

13                  Sunday, May 3rd. This Sunday in  
14 Pittsburgh.

15                  Go to it. Is this too wonderful or what?

16                  Do I have the best job or what?

17                  Wait.

18                  I even have a sign to hold up.

19                  MS. COLAIZZI: Ladies and gentlemen, that  
20 is the chair of our communications committee.

21                  And I have a great idea, I think we should  
22 all stand on the sidelines and accidentally trip those  
23 people as he passes them up.

24                  We are very, very grateful to him, I am  
25 sure.

1                   Mr. McCrea, do you have any announcements  
2 this evening?

3                   Mr. Isler?

4                   MR. ISLER: Mr. Sumpter had a very good  
5 line.

6                   I am afraid he won't say it publicly.

7                   When you were saying about Dane running, he  
8 said he hopes he runs real fast and passes a lot of  
9 people.

10                  We will see.

11                  MS. COLAIZZI: If he doesn't run fast, we  
12 will definitely trip him.

13                  Mr. Sumpter?

14                  MR. SUMPTER: Dream big and work hard.

15                  MS. HAZUDA: If he doesn't run fast, people  
16 can always out of the compassion of their hearts  
17 donate to the Pittsburgh Promise.

18                  You can go to [WWWPittsburghPromise.org](http://WWWPittsburghPromise.org) or  
19 call 412-281-7605.

20                  Run Dane run.

21                  But everybody send the money.

22                  (Applause.)

23                  MS. COLAIZZI: We no longer need a  
24 communications and marketing department.

25                  Ladies and gentlemen, if there is no more

1 announcements or any other business to come before  
2 this board, may I have a motion to adjourn?

3 MS. HAZUDA: So moved.

4 MS. FINK: Second.

5 MS. COLAIZZI: This meeting is adjourned.

6 - - -

7 (Thereupon, at 8:23 p.m., the Legislative  
8 Meeting was concluded.)

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1 C-E-R-T-I-F-I-C-A-T-E

2 I, Lance E. Hannaford, the undersigned, do  
3 hereby certify that the foregoing thirty-nine (39)  
4 pages are a true and correct transcript of my  
5 stenotypy notes taken of the Legislative Meeting held  
6 in the Pittsburgh Board of Public Education,  
7 Administration Building, Board Committee Room, on  
8 Wednesday, April 29, 2009.

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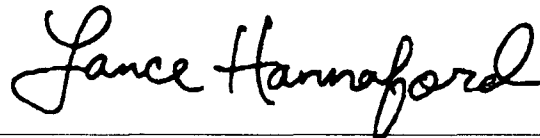
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A handwritten signature in black ink that reads "Lance Hannaford". The signature is written in a cursive, flowing style.

Lance E. Hannaford, Court Reporter

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