

THE BOARD OF PUBLIC EDUCATION
OF THE SCHOOL DISTRICT OF PITTSBURGH, PENNSYLVANIA

MINUTES

Meeting of: September 24, 2008

Call of the Meeting: Legislative Meeting

Members Present: Heather Arnet, Mark Brentley, Theresa Colaizzi,
Jean Fink, Sherry Hazuda, William Isler, Floyd
McCrea, Thomas Sumpter, and Randall Taylor

The following matters were received and acted upon.

Actions taken are recorded following the reports.

EXECUTIVE SESSIONS

Legislative Meeting of September 24, 2008

In addition to executive sessions announced at the legislative meeting of August 27, 2008, the Board met in executive session on September 9, September 15, September 17, and immediately before this legislative meeting to discuss various personnel matters that may include, but are not limited to: update on contract negotiations and positions opened and closed.

Finally, at the executive session immediately before this legislative meeting, the Board discussed student discipline cases that involved violations of various portions of the Code of Student Conduct.

The Board does not vote at executive sessions.

**Legislative Meeting
COMMITTEE ON EDUCATION
September 24, 2008**

DIRECTORS:

The Committee on Education recommends the adoption of the following resolutions, that the proper officers of the Board be authorized to enter into contracts relating to those resolutions and that authority be given to the staff to change account numbers, the periods of performance, and such other details as may be necessary to carry out the intent of the resolution, so long as the total amount of money carried in the resolution is not exceeded. Except that with respect to grants which are received as a direct result of Board action approving the submission of proposals to obtain them, the following procedures shall apply: Where the original grant is \$1,000 or less, the staff is authorized to receive and expend any increase over the original grant. Where the original grant is more than \$1,000, the staff is authorized to receive and expend any increase over the original grant, so long as the increase does not exceed fifteen percent (15%) of the original grant. Increases in excess of fifteen percent (15%) require additional Board authority.

Proposals/Grant Award

RESOLVED, That the Board of Education of the School District of Pittsburgh authorize its proper officers to submit proposals for grants and accept grant awards in the amounts and for the purposes set forth in subparagraphs 1 through 3 inclusive.

RESOLVED FURTHER, That upon approval of the grant by the granting agency, the Board authorize the establishment of appropriate accounts and, where necessary to implement the grant, authorize the advancement of funds to operate the program until the grant and fees are received.

Proposals/Grant Award

1. Acceptance of a grant award in the amount of \$3,368,182 from PA Department of Education. Non-proficient students in grades K-12 will receive small group instruction and tutoring in Literacy and Mathematics during study periods, lab periods, extended day or extended week programs in school and community locations. Students will receive up to 10 hours of instruction weekly by PPS teachers and tutoring assistance from qualified college and high school students. A minimum of 45 hours of tutoring is mandatory in Literacy and/or Mathematics. Each school will be allotted \$75 per non proficient student or \$50 per non proficient student if they receive school improvement or other tutoring funds. Assessment and curricular materials and professional development for coaches, teachers and college tutors will be provided. A healthy snack will be provided for

the program and students will receive breakfast and lunch at Saturday sessions. Incentives will be provided for consistent attendance and improved performance on benchmark assessments. Transportation will be provided.

The Program Code Management system in RTI will be used to evaluate the effectiveness of these academic support services. Student attendance and academic progress will be monitored. The funding period shall run from August 1, 2008 to June 30, 2009.

2. Acceptance of a grant award in the amount of \$93,593.50 from Workforce Investment Agency. This grant provides career development opportunities and paid internships for students with cognitive disabilities through Carnegie Mellon University, Pitt, UPMC, and Allegheny General Hospital. This grant will require that students upon graduation are placed in competitive employment situations and/or are enrolled in post secondary programs. This grant provides opportunities for seventy-seven (77) students who are enrolled in a Start on Success (SOS) program at one of the following high schools: **Pittsburgh Allderdice, Pittsburgh Oliver, Pittsburgh Carrick, Pittsburgh Langley, Pittsburgh Peabody, Pittsburgh Perry, Pittsburgh Schenley and Pittsburgh Westinghouse**. The funding period shall run from September 1, 2008 to June 30, 2009.
3. Acceptance of a grant award in the amount of \$78,702 from PA Department of Education. Title III funding is used to support instructional programming and professional development for District-wide English as a Second Language students, teachers and parents. Specifically, these funds will be used to provide for the position of an ESL Instructional Coach who will work with ESL and mainstream teachers to improve instruction for our English Language Learners. The funding period shall run from September 25, 2008 to September 30, 2009.

Consultant/Contracted Services

RESOLVED, That the Board authorizes its proper officers to enter into contracts with the following individuals for the services and fees set forth in subparagraphs 4 through 30, inclusive.

4. Jennifer Cheeseman – That the Board of Directors authorize Jennifer Cheeseman to serve the Program for Students with Exceptionalities as a contracted psychologist for the 2008-2009 school year. In this capacity, she will perform individual psychological testing; participate in the Multi Disciplinary Team

(MDT) and Individual Education Plan (IEP); conduct individual and group psychological counseling, functional behavioral assessments, curriculum based assessments; participate in the Instructional Support Team (IST); and other duties assigned to her by her immediate clinical supervisor. Jennifer will provide evaluations in private settings as required by Individuals with disabilities Education Improvement Act (IDEIA) and will also substitute for psychologists in PPS when substitutes are not available.

The operating period shall be from September 29, 2008 to June 12, 2009. Payment shall be at the rate of \$1000 per week, total cost shall not exceed \$36,000 payable from account #5530-11J-2142-330.

5. Inteligent Resources – That the Board of Directors enter into a contract with a staffing contractor who will supply an individual to provide the following services:

1. Create and maintain systems architecture design (including database, user interface and business components).

2. Develop and maintain data interface and reporting system to support the PPIP program requirements.

3. Create and interpret reports related to the outcome of Pay-for Performance System.

The above services will assist the Pittsburgh Principal Incentive Program (PPIP) in demonstrating through the collection of data, the effectiveness of its program in driving increases in student achievement as a result of prescribed leadership practices.

The operating period shall be from October 1, 2008 to July 31, 2009. Payment shall be at the rate of \$70 per hour, total cost shall not exceed \$60,000 payable from account #4002-10G-2813-330.

6. Metis Associates – That the Board of Directors authorize a contract with Metis Associates to provide technical assistance leading to recommendations for criteria, metrics and methods for dispensing performance-based incentives to special school principals.

The operating period shall be from October 1, 2008 to August 31, 2009. Total cost shall not exceed \$47,500 payable from account #4002-10G-2813-330.

7. Carnegie Science Center - That the Board of Directors authorize Carnegie Science Center to provide hands on science programs designed for groups of 20 students in the ELECT Student Works (ESW) After-School Program. All programs will demonstrate effective instructional strategies for students and utilize national and state science/math standard-based materials. A total of 600 students at **Pittsburgh Greenfield, Pittsburgh Lincoln, Pittsburgh Manchester, Pittsburgh Miller, Pittsburgh Roosevelt, Pittsburgh Stevens** and **Pittsburgh Sunnyside** will participate in this program. The ELECT Student Works After-School Program, in its 8th year, is funded by the Department of Public Welfare and the Department of Education. The ESW After-School Program will utilize 4Sight evaluation similar to other after-school programs (EAP) in the Pittsburgh Public Schools.

This is one of a series of contracts necessary to support the ELECT Program. They are numbered 7 through 22 under Consultants/Contracted Services.

The operating period shall be from July 1, 2008 to June 30, 2009. Payment shall be at the rate of \$100 per session, total cost shall not exceed \$8,000 payable from account #4000-06J-1190-329.

8. Children's Hospital of Pittsburgh – That the Board of Directors authorize Children's Hospital of Pittsburgh to offer health and safety education programs to students participating in the ELECT Student Works (ESW) After-School Program. The programs offered are Alone At Home; Babysitting 101, First Aid for Kids; What's Happening to Me?; Choosing Healthy Snacks; Summer Safety and Body Maintenance. A total of 600 students at **Pittsburgh Greenfield, Pittsburgh Lincoln, Pittsburgh Manchester, Pittsburgh Miller, Pittsburgh Roosevelt, Pittsburgh Stevens** and **Pittsburgh Sunnyside** will participate in this program. The ELECT Student Works After-School Program, in its 8th year, is funded by the Department of Public Welfare and the Department of Education. The ESW After-School Program will utilize 4Sight evaluation similar to other after-school programs (EAP) in the Pittsburgh Public Schools.

This is one of a series of contracts necessary to support the ELECT Program. They are numbered 7 through 22 under Consultants/Contracted Services.

The operating period shall be from July 1, 2008 to June 30, 2009. Payment shall be at the rate of \$50 per program/hour, total cost shall not exceed \$7,000 payable from account #4000-06J-1190-329.

9. Children's Museum of Pittsburgh – That the Board of Directors authorize Children's Museum of Pittsburgh to provide students in grades 4-8, participating in the ELECT Student Works (ESW) After-School Program, hands-on art and

science based workshops. Students will participate in eight (8) week workshops that are aligned with the PA Standards. A total of 600 students at **Pittsburgh Greenfield, Pittsburgh Lincoln, Pittsburgh Manchester, Pittsburgh Miller, Pittsburgh Roosevelt, Pittsburgh Stevens** and **Pittsburgh Sunnyside** will participate in this program. The ELECT Student Works After-School Program, in its 8th year, is funded by the Department of Public Welfare and the Department of Education. The ESW After-School Program will utilize 4Sight evaluation similar to other after-school programs (EAP) in the Pittsburgh Public School.

This is one of a series of contracts necessary to support the ELECT Program. They are numbered 7 through 22 under Consultants/Contracted Services.

The operating period shall be from July 1, 2008 to June 30, 2009. Payment shall be at the rate of \$12.50 per student/per session, total cost shall not exceed \$17,000 payable from account #4000-06J-1190-329.

10. Educate Us Productions - That the Board of Directors authorize Educate Us Productions to provide theatre programs about historical figures to students participating in the ELECT Student Works (ESW) After-School Program. All programs entertain and educate students about American heroes. Books are recommended to enhance the live performance. Question and answer sessions follow each live performance. A total of 600 students at **Pittsburgh Greenfield, Pittsburgh Lincoln, Pittsburgh Manchester, Pittsburgh Miller, Pittsburgh Roosevelt, Pittsburgh Stevens** and **Pittsburgh Sunnyside** will participate in this program. The ELECT Student Works After-School Program, in its 8th year, is funded by the Department of Public Welfare and the Department of Education. The ESW After-School Program will utilize 4Sight evaluation similar to other after-school programs (EAP) in the Pittsburgh Public Schools.

This is one of a series of contracts necessary to support the ELECT Program. They are numbered 7 through 22 under Consultants/Contracted Services.

The operating period shall be from July 1, 2008 to June 30, 2009. Payment shall be at the rate of \$225 per program, the total cost shall not exceed \$4,050 payable from account #4000-06J-1190-329.

11. Fitness with Ed – That the Board of Directors authorize Fitness with Ed to offer fitness courses to students in grades 4-8 participating in the ELECT Student Works (ESW) After-School Program. Students will participate in up to five (5) classes. A total of 300 students at **Pittsburgh Greenfield, Pittsburgh Lincoln, Pittsburgh Manchester, Pittsburgh Miller, Pittsburgh Roosevelt, Pittsburgh Stevens** and **Pittsburgh Sunnyside** will participate in this program. The ELECT

Student Works After-School Program, in its 8th year, is funded by the Department of Public Welfare and the Department of Education. The ESW After-School Program will utilize 4Sight evaluation similar to other after-school programs (EAP) in the Pittsburgh Public Schools.

This is one of a series of contracts necessary to support the ELECT Program. They are numbered 7 through 22 under Consultants/Contracted Services.

The operating period shall be from July 1, 2008 to June 30, 2009. Payment shall be at the rate of \$150 per class, the total cost shall not exceed \$3,300 payable from account #4000-06J-1190-329.

12. Pittsburgh Center for the Arts –That the Board of Directors authorize Pittsburgh Center for the Arts to provide educational art programs to students participating in the ELECT Student Works (ESW) After-School Program. The Center will offer interdisciplinary arts including media art, dance, folk, art, fiber art, crafts, sculpting, banner making and other community art programs. A total of 600 students at **Pittsburgh Greenfield, Pittsburgh Lincoln, Pittsburgh Manchester, Pittsburgh Miller, Pittsburgh Roosevelt, Pittsburgh Stevens and Pittsburgh Sunnyside** will participate in this program. The ELECT Student Works After-School Program, in its 8th year, is funded by the Department of Public Welfare and the Department of Education. The ESW After-School Program will utilize 4Sight evaluation similar to other after-school programs (EAP) in the Pittsburgh Public Schools.

This is one of a series of contracts necessary to support the ELECT Program. They are numbered 7 through 22 under Consultants/Contracted Services.

The operating period shall be from July 1, 2008 to June 30, 2009. Payment shall be at the rate of \$50 per hour, total cost shall not exceed \$45,050 payable from account #4000-06J-1190-329.

13. Pittsburgh Chess Club – That the Board of Directors authorize Pittsburgh Chess Club to provide instruction on how to play chess. Lessons include simple strategies and helpful practice challenges. This program will be hands-on for groups of 24 students in the ELECT Student Works (ESW) After-School Program. A total of 600 students at **Pittsburgh Greenfield, Pittsburgh Lincoln, Pittsburgh Manchester, Pittsburgh Miller, Pittsburgh Roosevelt, Pittsburgh Stevens and Pittsburgh Sunnyside** will participate in this program. The ELECT Student Works After-School Program, in its 8th year, is funded by the Department of Public Welfare and the Department of Education. The ESW After-School Program will utilize 4Sight evaluation similar to other after-school programs (EAP) in the Pittsburgh Public Schools.

This is one of a series of contracts necessary to support the ELECT Program. They are numbered 7 through 22 under Consultants/Contracted Services.

The operating period shall be from July 1, 2008 to June 30, 2009. Payment shall be at the rate of \$550 per 6 week session, total cost shall not exceed \$13,200 payable from account #4000-06J-1190-329.

14. Saturday Light Brigade – That the Board of Directors authorize Saturday Light Brigade to provide hands-on workshops where students will learn about and try audio mixers; microphones; digital recording software; digital editing software and multitrack software. Students will hear brief compelling radio essays created by peers throughout the country followed by a discussion about writing for the ear; techniques for creating a great radio essay and specific ideas for essays. The program operates from studios in the Children's Museum of Pittsburgh and has been providing youth radio workshops for over 25 years. A total of 600 students at **Pittsburgh Greenfield, Pittsburgh Lincoln, Pittsburgh Manchester, Pittsburgh Miller, Pittsburgh Roosevelt, Pittsburgh Stevens and Pittsburgh Sunnyside** will participate in this program. The ELECT Student Works After-School Program, in its 8th year, is funded by the Department of Public Welfare and the Department of Education. The ESW After-School Program will utilize 4Sight evaluation similar to other after-school programs (EAP) in the Pittsburgh Public Schols.

This is one of a series of contracts necessary to support the ELECT Program. They are numbered 7 through 22 under Consultants/Contracted Services.

The operating period shall be from July 1, 2008 to June 30, 2009. Payment shall be at the rate of \$200 per workshop, total cost shall not exceed \$12,400 payable from account #4000-06J-1190-329.

15. Two-Tenths – That the Board of Directors authorize Two-Tenths to provide core strength training to students by enabling them to reach his or her potential using natural, scientifically-based training methods. Specifically, focusing on helping develop the five building blocks of superior athleticism: Speed, Power, Agility and Reaction. A total of 600 students at **Pittsburgh Greenfield, Pittsburgh Lincoln, Pittsburgh Manchester, Pittsburgh Miller, Pittsburgh Roosevelt, Pittsburgh Stevens and Pittsburgh Sunnyside** will participate in this program. The ELECT Student Works After-School Program, in its 8th year, is funded by the Department of Public Welfare and the Department of Education. The ESW After-School Program will utilize 4Sight evaluation similar to other after-school programs (EAP) in the Pittsburgh Public Schools.

This is one of a series of contracts necessary to support the ELECT Program. They are numbered 7 through 22 under Consultants/Contracted Services.

The operating period shall be from July 1, 2008 to June 30, 2009. Payment shall be at the rate of \$200 class, total cost shall not exceed \$10,000 payable from account #4000-06J-1190-329.

16. Family Resources – That the Board of Directors authorize Family Resources to provide group-based after school parenting education to students enrolled in the ELECT Teen Parent Program using the Nurturing Program at all high schools. To provide training to Alternative Education and Child Care staff on the Nurturing Program curriculum. To offer peer support groups, home visits and outreach to pregnant and parenting teens and in-home intervention to families in crisis. This is a continuation of family support programming, as required by the ELECT grant.

This is one of a series of contracts necessary to support the ELECT Program. They are numbered 7 through 22 under Consultants/Contracted Services.

The operating period shall be from October 1, 2008 to June 30, 2009. Payment shall be at the rate of \$50 per hour, total cost shall not exceed \$7,500 payable from account #s4000-22J-1190-329 (\$5,731) and #4000-22J-1191-329 (\$1,769).

17. Macedonia F.A.C.E. – That the Board of Directors authorize Macedonia Family/Community Enrichment Center Inc. to provide HIV/AIDS awareness programs for students at middle grades and high schools by school request. Teen Parents enrolled in the ELECT Program will participate. Health Classes may utilize these education services, which are abstinence based. This is a continuation of the HIV/AIDS awareness program, as required by the ELECT grant.

This is one of a series of contracts necessary to support the ELECT Program. They are numbered 7 through 22 under Consultants/Contracted Services.

The operating period shall be from October 1, 2008 to June 30, 2009. Payment shall be at the rate of \$50 per hour, total cost shall not exceed \$8,000 payable from account #s4000-22J-1190-329 (\$6,113) and #4000-22J-1191-329 (\$1,887).

18. Magee Women's Hospital – That the Board of Directors authorize Magee Women's Hospital to provide educational health programs to teen parents and their families participating in the ELECT Program. Magee's Community

Education Department will also provide health education presentations to middle grades and high schools by school request. Schools may choose from the healthy community classes and programs and may schedule classroom, group and after school program activities. Magee will also provide teen parents and staff Infant and Child CPR Training. This is a continuation of the educational health programs, as required by the ELECT grant.

This is one of a series of contracts necessary to support the ELECT Program. They are numbered 7 through 22 under Consultants/Contracted Services.

The operating period shall be from October 1, 2008 to June 30, 2009. Payment shall be at the rate of \$50 per hour, total cost shall not exceed \$7,500 payable from account #s4000-22J-1190-329 (\$5,731) and #4000-22J-1191-329 (\$1,769).

19. P.A.A.R. Pittsburgh Action Against Rape – That the Board of Directors authorize Pittsburgh Action Against Rape to present classroom workshops and programs on Sexual Harassment Prevention and Building Healthy Relationships in middle grades and secondary schools in support of our District's Sexual Harassment Policy. Additional skill building groups will be provided on building respectful, healthy, and safe relationships with peers. Pregnant and Parenting Teens enrolled in the ELECT program will participate. Staff development and parent education will be provided on request. Individual and small group counseling will be provided to students identified as needing additional support. This is a continuation of the Sexual Harassment Prevention and Sexual Violence Prevention Programs, as required by the ELECT grant.

This is one of a series of contracts necessary to support the ELECT Program. They are numbered 7 through 22 under Consultants/Contracted Services.

The operating period shall be from October 1, 2008 to June 30, 2009. Payment shall be at the rate of \$50 per hour, total cost shall not exceed \$12,000 payable from account #s4000-22J-1190-329 (\$9,169) and #4000-22J-1191-329 (\$2,831).

20. Women's Center & Shelter of Greater Pittsburgh - That the Board of Directors authorize The Women's Center & Shelter of Greater Pittsburgh to present classroom workshops on intimate partner abuse, dating violence, bullying and hygiene to all high schools and middle grades requesting the program. Individual counseling and group work with students in abusive relationships will be available to students enrolled in the ELECT Teen Parenting Program. Training will be provided for the ELECT Teen Parenting Program staff. This is a continuation of educational support programming, as required by the ELECT grant.

This is one of a series of contracts necessary to support the ELECT Program. They are numbered 7 through 22 under Consultants/Contracted Services.

The operating period shall be from October 1, 2008 to June 30, 2009. Payment shall be at the rate of \$50 per hour, total cost shall not exceed \$12,000 payable from account #s4000-22J-1190-329 (\$9,169) and #4000-22J-1191-329 (\$2,831).

21. SALTWORKS Theatre Co. – That the Board of Directors authorize The SALTWORKS Theatre Co. to provide educational social issues drama and discussion groups to all Pittsburgh Public High Schools and Middle Grades requesting the program. Students enrolled in the ELECT Teen Parenting Program will attend performances. Assemblies make clear the consequences of substance abuse, violence and risk taking behaviors. This is a continuation of educational support programming, as required by the ELECT grant.

This is one of a series of contracts necessary to support the ELECT Program. They are numbered 7 through 22 under Consultants/Contracted Services.

The operating period shall be from October 1, 2008 to June 30, 2009. Payment shall be at the rate of \$600 per performance, total cost shall not exceed \$10,000 payable from account #s4000-22J-1190-329 (\$7,641) and #4000-22J-1191-329 (\$2,359).

22. UPMC Western Psychiatric Institute – That the Board of Directors authorize UPMC Western Psychiatric Institute to provide Student Assistance Program/Core Team Training for up to six teen parent advocates, support staff, and secondary Pittsburgh Public School personnel as needed who are involved with the ELECT Teen Parenting Program. Staff working with pregnant and parenting teens will learn a team approach to providing support services for students. Staff will learn current legal, medical, social, and emotional support services available. This is a continuation of support for the Student Assistance Program.

This is one of a series of contracts necessary to support the ELECT Program. They are numbered 7 through 22 under Consultants/Contracted Services.

The operating period shall be from October 1, 2008 to June 30, 2009. Payment shall be at the rate of \$350 per person, total cost shall not exceed \$2,100 payable from account #s4000-22J-1190-324 (\$1,604) and #4000-22J-1191-324 (\$496).

23. Bernard J. Komoroski – That the Board of Directors authorize Bernard J. Komoroski to conduct Department Hearings for the students in violations of the Code of Student Conduct that warrant possible Alternative Education placements and support related to hearings and alternative placements.

The operating period shall be from September 25, 2008 to June 30, 2009. Payment shall be at the rate of \$50 per hour, total cost shall not exceed \$7,000 payable from account #4000-10J-1490-329.

24. Patrick Hickey – That the Board of Directors contract with Patrick M. Hickey for providing collection development services for this grant. Mr. Hickey will work for Library Services and be based in their offices at the Connelley Center.

At the April 2008 legislative meeting, the Board authorized submission of a U.S. Department of Education Improving Literacy Through School Libraries (ILTSL) grant proposal for \$477,080 over a one-year period. Funds have subsequently been awarded from 9/1/2008 through 8/31/2009.

This contract is one of three (Consultant/Contracted #24, 25 and 26) necessary to implement the Improving Literacy Through School Libraries (ILTSL) project.

Board action is requested in order to establish the necessary contracts for implementation of the ILTSL project.

The operating period shall be from September 25, 2008 to August 31, 2009. Payment shall be at the rate of \$10 per hour, total cost shall not exceed \$5,500 payable from account 4600-25J-2250-324.

25. Valerie Cummings – That the Board of Directors contract with Valerie Cummings for providing collection development services for this grant. Ms. Cummings will work at Library Services and be based in their offices at the Connelley Center.

At the April 2008 legislative meeting, the Board authorized submission of a U.S. Department of Education Improving Literacy Through School Libraries (ILTSL) grant proposal for \$477,080 over a one-year period. Funds have subsequently been awarded from 9/1/2008 through 8/31/2009.

This contract is one of three (Consultant/Contracted #24, 25 and 26) necessary to implement the Improving Literacy Through School Libraries (ILTSL) project.

Board action is requested in order to establish the necessary contracts for implementation of the ILTSL project.

The operating period shall be from September 25, 2008 to August 31, 2009. Payment shall be at the rate of \$10 per hour, total cost shall not exceed \$5,500 payable from account 4600-25J-2250-324.

26. Julianne Bittner – That the Board of Directors contract with Julianne Bittner for providing collection development services for this grant. Ms. Bittner will work for Library Services and be based in their offices at the Connelley Center.

At the April 2008 legislative meeting, the Board authorized submission of a U.S. Department of Education Improving Literacy Through School Libraries (ILTSL) grant proposal for \$477,080 over a one-year period. Funds have subsequently been awarded from 9/1/2008 through 8/31/2009.

This contract is one of three (Consultant/Contracted #24, 25 and 26) necessary to implement the Improving Literacy Through School Libraries (ILTSL) project.

Board action is requested in order to establish the necessary contracts for implementation of the ILTSL project.

The operating period shall be from September 25, 2008 to August 31, 2009. Payment shall be at the rate of \$10 per hour, total cost shall not exceed \$5,500 payable from account 4600-25J-2250-324.

27. Dr. Bonnie Adair-Hauck – That the Board of Directors authorize Dr. Adair-Hauck to present workshops to World Language teachers in accordance with the Foreign Language Assistance Program (FLAP) grant. She was named and approved as a consultant in the original grant proposal. Dr. Adair-Hauck (University of Pittsburgh) is a nationally renowned professor, researcher and lecturer who has served as a consultant for all three PPS U.S. Department of Education FLAP grants, beginning in 1999. In March 2008, Dr. Adair-Hauck received the 2008 Stephan A. Freeman award for best published article on language teaching techniques to appear in a professional journal during the previous academic year. Dr. Adair-Hauck will continue to present workshops on

the following topics: recent research in World Language education and pedagogy; improving rater reliability on the PPS ORALS assessments; and strategies to increase teacher instruction in the target language and student proficiency and participation in the target language. Dr. Adair-Hauck will continue to serve as a consultant to the World Language Coaching Model project which trains teachers to implement strategies that will improve teaching and learning. Finally, Dr. Adair-Hauck will rate and evaluate speech samples of PPS French students after they have taken the CAL/SOPI (Center for Applied Linguistics/Simulated Oral Proficiency Interview) assessment. (Grant information available in Board Office)

The operating period shall be from October 1, 2008 to September 30, 2009. Payment shall be at the rate of \$750 per day, total cost shall not exceed \$7,500 payable from account 4600-03F-2271-323.

28. Dr. Eileen Glisan – That the Board of Directors authorize Dr. Glisan to continue to present workshops to World Language teachers in accordance with the Foreign Language Assistance Program (FLAP) grant. The topics of her workshops will include, but are not limited to the following topics: 1) Improving rater reliability on the PPS ORALS assessment; 2) Moving students beyond the proficient level in speaking; 3) Using the data that we collect from our online assessments to improve classroom instruction at all levels. Dr. Glisan will also assist with the World Language Coaching Model project which trains teachers to implement strategies that will improve teaching and learning. Finally Dr. Glisan will administer and rate the OPI (Oral Proficiency Interview) assessments to selected students taking Spanish in order to validate our online oral assessment and teacher rating system.

The operating period shall be from October 1, 2008 to September 30, 2009. Payment shall be at the rate of \$750 per day, total cost shall not exceed \$7,500 payable from account 4600-03F-2271-323.

29. Prismatic Consulting, LLC – That the Board of Directors authorize the software development firm, Prismatic Consulting, to continue to provide services to the PPS World Language program for year three of the current grant. Prismatic Consulting was named and approved in the original grant proposal by the Department of Education, and by PPS in September 2006. Prismatic Consulting has designed the software, provided technical support and refinement of the software for the World Language Department's Language, Assessment and Practice Software (LAPS).

Prismatic Consulting will continue to collaborate with the World Language Supervisor and other World Language staff when necessary in order to complete the projects that were delineated in the original proposal. Prismatic will create the software components needed to make LAPS fully functional and compatible with PPS systems, and so that students will be able to take their assessments online and to utilize the practice activities.

The operating period shall be from October 1, 2008 to September 30, 2009. Payment shall be 5 payments per 5 deliverables, total cost shall not exceed \$39,000 payable from account 4600-03F-2271-348.

30. **Huntington Learning Center** - At the December 2006 legislative meeting, the Board accepted a 21st Century Community Learning Centers grant to implement an afterschool academic, cultural and life skills enrichment program at **Pittsburgh Faison**.

That the Board of Directors contract with Huntington Learning Center (HLC) to enhance the academic enrichment component of the program. HLC will provide professional development to 21st Century afterschool staff (teachers and paraprofessionals) as well as provide direct instruction to students using HLC's research-based instructional strategies which have been consistently proven to accelerate the learning of students who are performing significantly below grade level. Coordinated by the District's Pittsburgh Youth Intervention Project, Pittsburgh Faison's 21st Century grant program complements the District's Educational Assistance Program curriculum, and the program's ongoing refinement is directed by input from Pittsburgh Faison principals, teachers, parents and students. HLC services will be provided at a rate of \$36/hour and shall not exceed a total of \$162,000.

The operating period shall be from October 1, 2008 to September 30, 2009. Payment shall be at the rate of \$16,200 per month, total cost shall not exceed \$162,000 payable from account #s 4810-13F-2122-330 (\$100,000) and #4810-14H-1190-330 (\$62,000).

Payments Authorized

RESOLVED, That the Board authorize payments in the amounts set forth below to the following individuals, groups, and organizations, including School District employees and others who will participate in activities of the School District to provide services, as described in subparagraphs 31 through 38, inclusive.

- 31 Port Authority of Allegheny County - That the Board authorize payment to Port Authority of Allegheny County for payment of an advertisement that promotes the collaborative partnership of the Early Childhood Program, the Allegheny Intermediate Unit (AIU) and the Allegheny County Office of Community Services - Head Start, collectively known as the Allegheny/Pittsburgh Joint Collaborative Leadership Group. The advertisements will be displayed on various PAT busses that travel throughout Allegheny County to promote early childhood education programs throughout the region.

The total cost shall not exceed \$1,500 payable from account #4000-18H-1802-540.

32. Childcare Partnership - That the Board authorize payment to Childcare Partnership for the provision of comprehensive services for Head Start-eligible children enrolled in their program. Children will receive education, mental health/disability, and health/nutrition support services by Early Childhood staff. As an incentive for collaboration with the School District of Pittsburgh, Early Childhood Program and participation in the Keystone STARS Childcare Quality Initiative Program, the childcare collaborators will receive a cash incentive of \$1,000.00 each per classroom, after progression from one STAR level (maximum of 4) to the next.

This is a requirement of the Head Start Supplement Assistance Program (HSSAP) grant approved by the Board of Directors on March 26, 2008.

The total cost shall not exceed \$1,000 payable from account #4800-20H-1807-323.

33. Supplemental Educational Services (SES) – That the Board authorize Title I to contract with approved multiple service providers to provide after school educational services in compliance with the No Child Left Behind Act. Selected providers have been authorized by the Pennsylvania Department of Education (PDE) to provide Supplemental Educational Services (SES). During the 2008-09 school year, the District will render payments to SES providers for each contract executed for educational services to free or reduced lunch students who attend our School Improvement II and Corrective Action schools. Payment will also be rendered to providers where Universal Feeding has been implemented for all students who participate in the SES tutoring program, provided that the resources are available. Since SES providers are independent contractors, they are required to have appropriate child abuse, criminal clearances and FBI checks if they have direct contact with children pursuant to the Public School Code of

1949. In addition, they will provide copies of required clearances to the District Compliance Office. Services will not be provided during normal school hours.

The total cost shall not exceed \$3,265,659 payable from account #4800-16H-1190-323.

34. EAP Payments – That the Board authorize to pay \$23.32 to teachers, \$11.65 to paraprofessionals, \$10 per hour to college and high school tutors and overtime rate to clerical staff needed to implement the Educational Assistance Program in all schools. Non-proficient students in grades K-12 will receive small group instruction and tutoring in Literacy and Mathematics during study periods, lab periods, extended day or extended week programs in school and community locations. Students will receive up to 10 hours of instruction weekly by PPS teachers and tutoring assistance from qualified college and high school students. A minimum of 45 hours of tutoring is mandatory in Literacy and/or Mathematics. Assessment, curricular materials and professional development for coaches, teachers and tutors will be provided.

The 4-Sight assessment will be used to evaluate the EAP program effectiveness.

The operating period shall run from October 1, 2008 to May 31, 2009. The total cost shall not exceed \$2,272,350 payable from account #s:

#4000-03K-1450-124	\$1,460,765	#4000-03K-1490-187	\$80,000
#4000-03K-1450-197	\$385,848	#4000-03K-2271-125	\$101,442
#4000-03K-1450-187	\$180,000	#4000-03K-2271-187	\$12,500
#4000-03K-1450-157	\$25,000	#4000-03K-2271-197	\$26,795

35. Heinz History Center Parking – That the Board authorize monies to fund the cost of up to 175 teachers to attend Heinz History Center for the purpose of district professional development on November 4, 2008 and January 26th or 27th, 2009. These dates are district approved professional development days. The cost, not to exceed \$1400.00, will pay for two days of parking for all Social Studies teachers, grades K-12, payable to the Heinz History Center. The Heinz History Center, as always, will provide an ideal environment for professional development which will ultimately benefit our students in the classroom. The use of the Heinz facility and professional development services provided the Heinz History Center Staff are provided at no additional cost to the district. Pittsburgh Public Schools continues to benefit from an extensive partnership with Heinz History Center, which generously grants many professional development

services, as well as free admission to tours and exhibitions throughout the year for our students and teachers. Heinz History Center staff works closely with district curriculum staff to design and facilitate 9th grade Civic Be the Change student field trips aligned to our core curriculum.

The total cost shall not exceed \$1,400 payable from account #4600-010-2270-581.

36. Motivational Productions – That the Board authorize payment to provide Kindergarten through Fifth Grade students at **Pittsburgh Northview** with an educational multimedia production pertaining to character education and anti-bullying. Authorization of payment to Motivational Productions for providing two presentations entitled "Code of Honor" and "The Harvest" is requested. These programs will inspire and support our school's on-going character education and anti-bullying initiatives.

Any additional information pertaining to the above is available if needed/requested.

The total cost shall not exceed \$1,035 payable from account #4164-297-3210-599.

37. Carnegie Libraries of Pittsburgh – That the Board give authorization to supplement the services of BLAST (Bring Libraries and Schools Together) outreach program, in its seventh year of implementation. This literacy based outreach program is designed to provide third grade students with equitable access to public library resources while supporting the reading program by offering read aloud experiences that enhance vocabulary and comprehension skills. This program will be offered to the third grade students in the following schools: **Pittsburgh Allegheny, Pittsburgh Arlington, Pittsburgh Arsenal, Pittsburgh Carmalt, Pittsburgh Colfax, Pittsburgh Faison, Pittsburgh Fort Pitt, Pittsburgh Fulton, Pittsburgh Grandview, Pittsburgh King, Pittsburgh Lincoln, Pittsburgh Manchester, Pittsburgh Murray, Pittsburgh Northview, Pittsburgh Stevens, Pittsburgh Sunnyside, Pittsburgh Vann, Pittsburgh Weil, and Pittsburgh Woolslair.** In addition, BLAST will offer K-5 monthly thematic programs to all 39 K-5 and K-8 schools. The cost of \$26,327 supports funds that the Carnegie Library receives from EITC (Education Improvement Tax Credit) funds (\$81,700). (Powerpoint presentation available in the Board Office)

The total cost shall not exceed \$26,427 payable from account #4600-010-2360-519 (\$6,200), #4600-010-2380-610 (\$8,373) and #4600-010-2360-640 (\$11,754).

38. Pressley Ridge Training Department – That the Board authorize approval for updated training for **Pittsburgh McNaugher** staff in crisis management techniques, de-escalation and interventions for students as a result of changes in Chapter 14 Special Education State regulations which were implemented by the Pennsylvania Department Education in July, 2008. The training department at Pressley Ridge will provide the updated training. There will be four sessions held during TIP time to re-certify all of the staff. The cost of this training is a flat fee of \$600 which will include training staff at four sessions on October 1, 8, 15 and 22.

The total cost shall not exceed \$600 payable from account #5193-11J-1231-121.

General Authorization

39. Three Rivers American Indian Center (COTRAIC)

RESOLVED, That the Board of Education of the School District of Pittsburgh authorize the Early Childhood Program to enter into a partnership agreement with The Council of Three Rivers American Indian Center (COTRAIC) Head Start to provide comprehensive support services to twenty (20) children and families enrolled in early childhood programs situated in the South region of the City of Pittsburgh.

The dates of operation will be from October 1, 2008 through June 30, 2009.

40. Amendment/PLEA

Amendment to an item previously approved by the Board on June 25, 2008, Committee on Education, Consultant Contracted Services, #37.

Original Item - PLEA - Programs for Living, Education Advocacy (PLEA) will provide an autistic support program for six students with severe disabilities and very critical mental issues. PLEA provides an educational program and an extensive partial hospital program on site. Placements are made based on IEP recommendations. Rate is \$26,500 for one student enrolled during 2007-2008 school year and \$20,000 each for 5 students who were enrolled previous to the 2007-2008 school year. Additional students will be at the higher cost. An evaluation will be on file in the PSE office.

The operating period shall be from July 1, 2008 to June 30, 2009. Payment shall be at the rate of \$26,500 per student, the total cost shall not exceed \$126,500 from account # 5233-292-1233-323.

Amendment Item - PLEA - Programs for Living, Education Advocacy (PLEA) will provide an autistic support program for six students with severe disabilities and very critical mental issues. PLEA provides an educational program and an extensive partial hospital program on site. Placements are made based on IEP recommendations. **Rate is \$26,500 per 3 students enrolled during the 2007-08 school year and \$23,500 each for 3 students who were enrolled previous to the 2007-2008 school year.** Additional students will be at the higher cost. An evaluation will be on file in the PSE office.

The operating period shall be from July 1, 2008 to June 30, 2009. Payment shall be at the rate of \$26,500 per student, **the total cost shall not exceed \$150,000 from account # 5270-11J-1270-323.**

Reason for Amendment - **One student with a cost of \$20,000 per year moved out of the district and another student at a cost of \$26,500 moved into the district. The actual students enrolled are 3 students with a cost of \$26,500 per student and 3 students with a cost of \$23,500 per student. The tuition in 2008-2009 increased from \$20,000 to \$23,500 for students previously enrolled. The total amount of this action will be \$23,500 from account #5270-11J-1270-323.**

41. Amendment/Pittsburgh Mt. Oliver Intermediate Unit #2

Authorization to amend an item previously adopted by the Board of Directors Committee on Education, July 25, 2007, Item 52 and amended on January 23, 2008, Committee on Education Item 31.

Original Item:

Authorization to enter into a contractual agreement with the Pittsburgh-Mt. Oliver Intermediate Unit #2 to provide the administrative, instructional, and other services necessary to operate the 2007-2008 Title 1 program for private school students during the period July 1, 2007 through September 30, 2008, with a carryover period extending to August 31, 2009, in the amount of \$1,169,923.

January Amendment:

Authorization to enter into a contractual agreement with the Pittsburgh-Mt. Oliver Intermediate Unit #2 to provide the administrative, instructional, and other services necessary to operate the 2007-2008 Title 1 program for private school students during the period July 1, 2007 through September 30, 2008, with a carryover period extending to August 31, 2009, in the amount of \$1,299,088.

Amended Item:

Authorization to enter into a contractual agreement with the Pittsburgh-Mt. Oliver Intermediate Unit #2 to provide the administrative, instructional, and other services necessary to operate the 2007-2008 Title 1 program for private school students during the period July 1, 2007 through September 30, 2008, **with a carryover period extending to August 31, 2009, in the amount of \$1,612,433.**

Reason for Amendment:

Funds that were originally set-aside in the 2007-08 budget for Supplemental Education Services, but were not utilized for that purpose through June 30, 2008, are required to be shared with non-public schools.

42. Amendment/Focus on Results

Authorization to amend an item previously adopted by the Board of Directors Committee on Education July 23, 2008, Committee on Education Item # 31.

Original Item:

Authorization to enter into a contractual agreement with Focus on Results to provide 96 days of training and consulting to 18 K-5 principals and their leadership teams around The Seven Areas of Focus - A Strategic Framework for Whole School Improvement during the period from August 2008 to June 2009, at the rate of \$2,400 per day which includes consulting, planning and travel. Total contract cost not to exceed \$268,650.

Amendment Item:

Authorization to enter into a contractual agreement with Focus on Results to provide 96 days of training and consulting to 18 K-5 principals and their leadership teams around The Seven Areas of Focus - **A Strategic Framework for Whole School Improvement during the period from August 2008 to June 2009, compensation for onsite and offsite consultative services is at the rate of \$2,200 per day and administrative services at the rate of \$600/day,**

with a not to exceed travel budget of \$35,500 for the term of the contract. Total contract cost not to exceed \$268,650.

Reason for Amendment:

The daily rate changed from \$2,400 to \$2,200.

43. Teen Parenting Program Child Care Centers

RESOLVED, That the Board of Education of the School District of Pittsburgh continue support for the Teen Parenting Program Child Care Centers through funds provided by the Pennsylvania Department of Welfare and the Child Care Information Service. This program, which has been operating in Pittsburgh schools for 28 years, provides parenting education and child day care service for teenage parents enrolled in the Teen Parenting Programs, Alternative Education Department, in the Pittsburgh Public Schools. The on site child care programs are licensed by the Department of Public Welfare and participate in the Keystone STARS Initiative. The centers provide high quality care and developmentally appropriate activities for all children. Since the centers are on site, they provide the teen parent with a feeling of safety and security for their children. The child care staff, in addition to providing excellent care for the children, also provides parenting and emotional support to the parents. Since the parent and child are traveling to the same destination, attendance is improved and tardiness is diminished. All funds are used for salaries, benefits, and miscellaneous expenses as needed to continue the operation of the day care centers at **Pittsburgh Brashear, Pittsburgh Oliver, Pittsburgh University Prep and Pittsburgh Westinghouse.**

The total cost shall not exceed \$204,719 payable from account #4000-09K-3300-VAR.

44. Jerome Bettis Bus Stops Here Foundation /Computer Camp

RESOLVED, That the middle school students at **Pittsburgh Rooney Accelerated Learning Academy 6-8** will participate in a computer camp held on the Duquesne University campus. Under the tutelage of Duquesne University staff and supplied with computer equipment provided by the Jerome Bettis Bus Stops Here Foundation, students will learn to assemble computers, install and utilize software, and perform other functions. At the conclusion of the eight-week cycle, student participants will have earned ownership of their computers.

This is a computer camp for underprivileged students. The program involves 25 middle school students and eight parents. Students are selected based on grades, behavior, SES, and attendance. The program is for eight weeks on

Saturdays beginning October 25, 2008 through December 20, 2008 excluding Saturday, November 22, 2008 from 10:00 am - 2:00 pm. Lunch and transportation will be provided for students and their parents by Duquesne University.

This program is at no cost to the District.

45. Donation from the University of Pittsburgh School of Pharmacy

RESOLVED, That the Board of Education of the School District of Pittsburgh approve the acceptance of a donation of 11 used microscopes from the University of Pittsburgh School of Pharmacy. The value of each microscope is estimated to be up to \$75.

46. English 4

RESOLVED, That the Board of Education of the School District of Pittsburgh approve the purchase of a customized English 4 anthology textbook to support the core curriculum in all English 4 classrooms. English 4 includes a large (9 week) unit that focuses on literature written about life in Pittsburgh and written by local authors. Although sharing the entire course theme of "reading and writing our roots," these texts are not found in any of the district's already-adopted textbooks or trade books. Therefore, it is necessary to adopt a "custom edition," published by Pearson. This collection will provide students with a variety of texts that frame Unit 4 on the English 4 Road Map, including introductory essays that outline the unit's theme and overarching questions, nonfiction texts on regional topics by local authors such as John Edgar Wideman, Lee Gutkin, and Annie Dillard; poetry by Pittsburgh-based, university-affiliated faculty writers, such as Lynn Emanuel, Toi Derricotte, and Terrance Hayes; and short fiction by Pulitzer Prize winning author Michael Chabon (who lived and went to college in Pittsburgh) and Carnegie Mellon University professor, Sharon Dilworth. Teachers and students will find unique opportunities to connect with multiple points of interest within these works, as they all focus on a variety of locations and times in Pittsburgh's development over the past 250 years. The customized anthology will not serve as a supplementary text, but instead will accompany the unit's central text, Wideman's nonfiction narrative, *Brothers and Keepers* (1984/2005). The Pearson custom edition will offer our students a host of challenging, accessible, and highly appealing texts that will enable students to join personal experience with critical thinking skills. This companion text will be able to be reused throughout the years and will serve as a cost-effective option to buying multiple texts. The total cost of this action will not exceed \$60,000 as each student will receive a textbook.

The total cost shall not exceed \$60,000 payable from account #4000-010-1100-640.

47. University Prep

RESOLVED, That the Board of Education of the School District of Pittsburgh expand the opportunity for students district-wide to have the option of the University Prep by establishing it as a magnet program beginning with the 2009-10 school year. Students living in the University Prep feeder area will have guaranteed acceptance before magnet students are assigned each year.

48. Magnet Admissions Policy Resolution

RESOLVED, That the Board of Education of the School District of Pittsburgh approve the development of a new admission process for the District's magnet schools and programs per resolution attached.

The descriptions in the District's magnet "Choices" book require revision to conform with the current law. The attached resolution authorizes those description changes immediately, but does not change the magnet admission process for 2009-2010. It authorizes the development of a new admission process that enables full implementation for the 2010-2011 school year.

49. Student Suspensions, Transfers and Expulsions

RESOLVED, That the Board of Education of the School District of Pittsburgh accept the following report on student suspensions, transfers, and expulsions.

- a. _____ students suspended for four (4) to ten (10) days;
- b. _____ students suspended for four (4) to ten (10) days and transferred to another Pittsburgh Public School;
- c. _____ students expelled out of school for eleven (11) days or more;
- d. _____ students expelled out of school for eleven (11) days or more and transferred to another Pittsburgh Public School.

Official reports of the hearings are on file in the Office of Support Services.

Respectfully Submitted,

Thomas Sumpter, Chairperson
Committee on Education

**SCHOOL DISTRICT OF PITTSBURGH
2008-09 SUPPLEMENTAL EDUCATIONAL SERVICES (SES) PROVIDERS**

PENNSYLVANIA DEPARTMENT OF EDUCATION APPROVED PROVIDER LIST	CONTACT
A Second Chance 8350 Frankstown Avenue Pittsburgh, PA 15221	Sharon L. Lowe (412) 342-0600 E-mail: sharonm@asecondchance-kinship.com
Alternatives Unlimited, Inc. 238 High Street Pottstown, PA 19464	LaTanya Dalton (610) 970-1304 E-mail: jsullivan@alt-unlimited.com
Catapult Learning, LLC 470 N. Second Street Philadelphia, PA 19123	Bill Backall (215) 592-7000 E-mail: bill.backall@educate.com
Circle C Youth and Family Services 2121 Noblestown Road, Suite 100 Pittsburgh, PA 15205	Mary Polansky (412) 937-1605 ext. 234 E-mail: mpolansky@circlec.net
Club Z In-Home Tutoring Services, Inc. 15310 Amberly Drive, Suite 185 Tampa, FL 33647	Todd Walden (800) 434-2582 E-mail: ses@clubztutoring.com
Earthen Vessels Outreach 4740 Friendship Avenue Pittsburgh, PA 15224	Marilyn Chaney (412) 414-2993 E-mail: marilynychaney@gmail.com
Huntington Learning Center - Monroeville 2790 Mosside Boulevard, Suite 195 Monroeville, PA 15146	Katrina A. Burkett (412) 856-5250 E-mail: hlcmonroeville@aol.com
Huntington Learning Center - North Hills 4721 McKnight Road Pittsburgh, PA 15237	Peggy L. Holmes (412) 367-7787 E-mail: hlcnorthhills@aol.com
Huntington Learning Center - McMurray 2848 Washington Road McMurray, PA 15317	Lorie Simko Strennen (412) 831-3632 E-mail: hlcsouth@comcast.net
Huntington Learning Center - Robinson West Way Shoppes 6091 Steubenville Pike - Suite 8 McKees Rocks, PA 15136	Lorie Simko Strennen (412) 859-3701 E-mail: hlcrobinson@comcast.net
Kanmas Educational Support Center 5475 Route 8 Gibsonia, PA 15044	Enefaa N. Wosu (412) 894-8595 E-mail: enwosu@kanmas.com
The Learning Lamp 108 College Park Plaza Johnstown, PA 15904	Jennifer Heck (814) 262-0732 E-mail: jheck@thelearninglamp.org
Penn State Extension 400 Lexington Street Pittsburgh, PA 15206	Irwin Banks (412) 473-2540 E-mail: lubl@psu.edu
Pittsburgh Family Focus 907 West Street Pittsburgh, PA 15221	Loretta Goodwin (412) 731-0793 E-mail: lgoodwin@pghfamilyfocus.org

For additional information or inquiries about Supplemental Educational Services, please contact
Tamiya Larkin at (412) 622-3727.

SCHOOL DISTRICT OF PITTSBURGH
2008-09 SUPPLEMENTAL EDUCATIONAL SERVICES (SES) PROVIDERS

PENNSYLVANIA DEPARTMENT OF EDUCATION APPROVED PROVIDER LIST	CONTACT
Rankin Christian Center 230 Third Avenue Rankin, PA 15104	Mac Bernard (412) 271-8313 ext. 2683 E-mail: macb@rankinchristiancenter.org
Rodman's After School 6111 Rodman Street Pittsburgh, PA 15206	Mona Marie Morphis (412) 363-8082 ext. 36 E-mail: monamorphis@prodigy.net
Schenley Heights Community Development Program 3171 Ewart Drive Pittsburgh, PA 15219	Nikki Monroe-Hines (412) 621-3341 E-mail: nhines@shcdp.org
Tutoring Company - Online Provider 6239 Ellsworth Street Philadelphia, PA 19143	Vanessa Ray Wimberly (215) 681-5248 E-mail: vanessaray@aol.com
Total Learning Centers 12045 Perry Highway Wexford, PA 15090	Carol Utay (724) 940-1090 E-mail: carol@totallearningcenter.com
Urban Youth Action, Inc. The Warner Centre 333 Forbes Avenue, 1st Floor Pittsburgh, PA 15222	Janine Frazier Macklin (412) 391-7807 E-mail: jmacklin@urbanyouthaction.org
VLN Partners, LLC 2403 Sidney Street, Suite 200 Pittsburgh, PA 15203	Alex Stone (412) 488-4820 E-mail: alex@vlnpartners.com
Vision Outreach Ministries Inc. 9918 Grandview Avenue Pittsburgh, PA 15235	Sharieda D. Patterson (412) 956-4640 E-mail: plan4college@yahoo.com
Wireless Neighborhoods 218 North Highland Avenue, Suite 2 Pittsburgh, PA 15206	Stephen MacIsaac (412) 363-1914 E-mail: macisaac@wireless-neighborhoods.org
Youthplaces 2934 Smallman Street, 2nd Floor Pittsburgh, PA 15201	Tyra Lynn Good (412) 434-0851 ext. 260 E-mail: tgood@youthplaces.org
YWCA Greater Pittsburgh 6907 Frankstown Avenue Pittsburgh, PA 15208	Jacqueline Thomas (412) 365-1908 E-mail: jthomas@ywcaphg.org

For additional information or inquiries about Supplemental Educational Services, please contact
Tamiya Larkin at (412) 622-3727.

Exhibit A
Approved Budget
revised September 2008

Appropriations Schedule

Contractual agreement with the Pittsburgh Mt. Oliver I.U. #2
to provide equitable Title 1 services for private school students during the 2007-08 school year

Operating period: July 1, 2007 - August 31, 2009 (includes carryover)

Description	Salaries	Benefits	Other Services	Totals
Supplementary Instruction				
Reading	\$ 639,702	\$ 140,734	\$ -	\$ 780,436
Early Childhood	639,701	140,734	-	780,435
Parent Involvement Salaries	23,695	5,213		28,908
Total Instruction	<u>\$ 1,303,098</u>	<u>\$ 286,681</u>	<u>\$ -</u>	<u>\$ 1,589,779</u>
Approved Indirect Costs (1.425%)	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 22,654</u>	<u>\$ 22,654</u>
Budget Total	<u><u>\$ 1,303,098</u></u>	<u><u>\$ 286,681</u></u>	<u><u>\$ 22,654</u></u>	<u><u>\$ 1,612,433</u></u>

School-based allocations	\$ 1,040,410
NP share of summer school	211,518
NP share of parent involvement	28,908
Unused set-asides	308,943
50% of SD of P's approved rate of 2.85%	<u>22,654</u>
	<u><u>\$ 1,612,433</u></u>

RESOLUTION

A RESOLUTION OF THE BOARD OF PUBLIC EDUCATION OF THE SCHOOL DISTRICT OF PITTSBURGH AUTHORIZING DEVELOPMENT OF A NEW ADMISSIONS PROCESS FOR ITS MAGNET SCHOOLS AND PROGRAMS.

WHEREAS, the Board of Public Education adopted a Desegregation Plan dated March 14, 1980 which was subsequently amended on November 25, 1981, October 25, 1982, March 27, 1985, and February 22, 1989; and

WHEREAS, the admission requirements for the magnet program, which are part of the Desegregation Plan that has not been revised since 1989, continue to utilize strict racial balancing; and

WHEREAS, the United States Supreme Court has ruled that individual racial classifications are unconstitutional absent a showing of *de jure* segregation; and

WHEREAS, the Board desires to revise its magnet admissions process to comply with the Court's decisions.

NOW, THEREFORE, be it resolved and it is hereby resolved as follows:

1. The Solicitor and appropriate officers of the School District are hereby authorized to develop an admission protocol that is consistent with federal and state law and uses race-neutral alternatives in the admissions process to prevent minority group isolation and enhance diversity in the Magnet schools and programs.
2. The Solicitor and appropriate officers of the School District are hereby directed to work with the Pennsylvania Human Relations Commission to develop a legal admission process for the Magnet schools and programs, which will enhance diversity and reduce, eliminate or prevent minority group isolation.
3. The administration will immediately remove the references to "racial balance" or "racial balancing" from District print materials and restate the District's

magnet program purpose as, "to enhance diversity and reduce, eliminate or prevent minority group isolation."

4. The administration will present a compliant magnet program admissions process for Board consideration prior to the 2009-2010 magnet registration cycle to enable full implementation through student assignments for the 2010-2011 school year.

5. As used in this resolution, the term "diversity" shall mean a state of difference; dissimilitude; unlikeness and the term "race" or "racial classification" shall mean a local geographic or global human population distinguished as a more or less distinct group by genetically transmittal physical characteristics.

ATTEST:

**BOARD OF PUBLIC EDUCATION
OF THE SCHOOL DISTRICT OF
PITTSBURGH**

Secretary

By _____
President

COMMITTEE ON BUSINESS/FINANCE

September 24, 2008

DIRECTORS:

The Committee on Business/Finance recommends the adoption of the following resolutions, that the proper officers of the Board be authorized to enter into contracts relating to the resolutions, and that authority be given to staff to change such details as may be necessary to carry out the intent of the resolutions so long as the total amount of money carried in the resolution is not exceeded.

A. PAYMENTS AUTHORIZED

1. **RESOLVED**, That the contracts for supplies/equipment be awarded and bids be rejected in accordance with the recommendations of the Secretary as follows, the bids having been received and opened in accordance with the Code. **(Report No. 1649)**
2. **RESOLVED**, That the contracts for work at various schools be awarded and bids be rejected in accordance with the recommendations of the Secretary as follows, the bids having been received and opened in accordance with the Code. **(Report No. 0841)**
3. **RESOLVED**, That the following additions and deductions to construction contracts previously approved be adopted. **(Report No. 0842)**
4. **RESOLVED**, That the daily payments made in August 2008 in the amount of \$62,344,562.77 be ratified, the payments having been made in accordance with Rules of the Board and the Public School Code.

B. CONSULTANTS/CONTRACTED SERVICE

1. **RESOLVED**, That the Board of Directors of the School District of Pittsburgh authorize to renew the appointment of Triad USA as independent health care advisor for a one-year period beginning January 1, 2009 at a cost not to exceed \$39,000, payable from 001-3300-010-2511-330.

2. **RESOLVED**, That the Board of Directors of the School District of Pittsburgh authorize to enter into a contract with PA School Board's Association for external expertise to insure processing of unemployment compensation claims in most cost effective manner. Additional staff would be required to resume function internally. Work has been done externally since 1978.

The operating period shall be from November 2008 to October 31, 2009. Total contract amount shall not exceed \$13,709.90 from account line 9000-701-2890-340.

3. **RESOLVED**, That the Board of Directors of the School District of Pittsburgh authorize to enter into a contract with Dennis Moran Design. In order to effectively introduce the International Baccalaureate 6-12 School, Dennis Moran Design will work from September 26 to February 1, 2008 with the Marketing and Communication team and the IB Steering Committee. The firm will create secondary graphics including: (1) color palette, (2) fonts, and (3) imagery. They will deliver marketing materials including: (1) a capabilities brochure, (2) a multi-purpose pocket folder, (3) website graphics, (4) insert sheets, (5) presentation materials and (7) additional materials as needed.

Responsibilities of the contractor include print production coordination and management, layout, image creation including illustration or photography, and delivering these complete materials on time and in accordance with the marketing and communications plan.

The operating period shall be from September 26, 2008 to February 1, 2009. Total contract amount shall not exceed \$13,700 from account line 1500-27H-2823-330.

C. GENERAL AUTHORIZATIONS

1. **RESOLVED**, That the Board of Directors of the School District of Pittsburgh authorize to adopt dental, life and accidental death & dismemberment insurance renewals (see attachment C1a).
2. **RESOLVED**, That the Board of Directors of the School District of Pittsburgh authorize to approve a resolution authorizing such steps as are necessary to keep certain bonds take exempt subsequent to the sale of Lemington (see attached).
3. **RESOLVED**, That the Board of Directors of the School District of Pittsburgh authorize to amend the resolution appointing an underwriting team, Committee on Business/Finance, May 2007 (see attachment C3a).

4. **RESOLVED**, That the Board of Directors of the School District of Pittsburgh authorize to amend contract with Ajilon Temporary Accounting Services, Item C6, Committee on Business/Finance, August 22, 2007.

RESOLVED, That the proper officers of the Board be authorized to amend the contract for temporary accounting services approved by the Board at their December 2006 legislative meeting:

ORIGINAL ITEM:

RESOLVED, That the appropriate officers of the Board authorize for ACT 1 Personnel Services to provide temporary accounting services on an as-needed basis for a three-year period, with an option to renew for an additional period not to exceed three years, in accordance with the District's request for proposals dated November 7, 2006 and ACT 1's proposal dated November 21, 2006, total not to exceed \$30,000 with (\$15,000) coming from account line 3300-010-2511-330, (\$10,000) from account line 6000-702-2890-330 and (\$5,000) from account line 6100-297-2519-330.

AMENDED ITEM:

RESOLVED, That the appropriate officers of the Board authorize for Ajilon to provide temporary accounting services on an as-needed basis for a three-year period, with an option to renew for an additional period not to exceed three years, in accordance with the District's request for proposals dated November 7, 2006 and ACT 1's proposal dated November 21, 2006, total not to exceed \$45,000 annually with (\$15,000) coming from account line 3300-010-2511-330, (\$10,000) from account line 6000-702-2890-330 and (\$5,000) from account line 6100-297-2519-330, plus an additional amount not to exceed \$15,000 for 2007 coming from account line 3000-010-2515-330.

REASON FOR AMENDMENT:

Ajilon was the second choice in the District's RFP evaluation. The first choice, Act 1, has not executed the contract for over seven months. Vacancies, recent resignations and a pending maternity leave makes it likely that this contract will need to be used from September to December 2007 to ensure continued high levels of performance.

NEW AMENDMENT:

RESOLVED, That the appropriate officers of the Board authorize for Ajilon to provide temporary accounting services on an as-needed basis for a three-year period, with an option to renew for an additional period not to exceed three years, in accordance with the District's request for proposals dated November 7, 2006 and ACT 1's proposal dated November 21, 2006, total not to exceed **\$116,935.50** annually with (\$15,000) coming from account line 3300-010-25 11-330, (\$10,000) from account line 6000-702-2890-330, (\$5,000) from account line 6100-297-2519-330, (\$15,000) from account line 3000-010-2515-330, and **(\$71,935.50) from account line 5181-28J-1281-340, also (\$15,000.00) from account line 001-3000-010-2512-340.**

REASON FOR NEW AMENDMENT:

Increase contract amount to reflect the need for a direct support person to assist with various fiscal activities in the Early Intervention and Budget Development and Management offices while the Accountants are on a leave of absence (EI) or an open position exists (BD & M).

5. **RESOLVED**, That the Board of Directors of the School District of Pittsburgh reaffirm their intent to sell Prospect School through a sealed bid process in October, under such terms and conditions as currently exist. (See attachment C5a).
6. **RESOLVED**, That the Board of Directors having received information that demonstrates Imani Christian Academy functions as an outreach school and does not directly compete with the Pittsburgh Public Schools;

THEREFORE BE IT RESOLVED, That the Board of Directors of the School District of Pittsburgh accept the bid received on August 13, 2008 on behalf of Imani Christian Academy in the amount of \$1,000,000 for the sale of East Hills School under the terms and conditions as described. (See attachment C6a).

D. PROPOSALS/GRANT AWARDS

1. RESOLVED, That the Board of Directors of the School District of Pittsburgh authorize the approval and acceptance of a grant in the amount of \$80,300 from Western Pennsylvania Conservancy, School Grounds Greening, Community Gardens & Greenspace Program. The grant shall include planting of trees and shrubs, all materials, and all labor required. School Buildings included under the program are:

Pittsburgh Allegheny, Pittsburgh Beechwood, Pittsburgh Brookline, Pittsburgh Grandview, Pittsburgh Linden, Pittsburgh Mifflin, Pittsburgh Miller, Pittsburgh Murray, Pittsburgh Roosevelt (New) Pittsburgh Schaeffer Primary, Pittsburgh Schenley (Reizenstein site) Pittsburgh Schiller and Pittsburgh Stevens. Some schools may be substituted, or others may be added during the school year. There are no additional costs to the schools, as Western Pennsylvania Conservancy will be providing all funds for this project.

Directors have received information on the following:

1. Progress Report on Construction Projects and Small Contract Awards **(0843)**
2. Travel Reimbursement Applications – September 2008
3. Travel Report – August 2008
4. Workers' Compensation Report – August 2008

Respectfully submitted,
Floyd McCrea, Chairperson
Committee on Business/Finance

<u>Coverage</u>	<u>Current</u>	<u>1/1/2009</u>	<u>Increase</u>
Group Life (current)	\$0.215/\$1,000	\$0.250/\$1,000	16.28%
AD&D	\$0.026/\$1,000	\$0.022/\$1,000	-15.38%
Dental			
Full time employees	\$51.78	\$51.26	-1.00%
Part time employees	\$22.11	\$21.89	-1.00%

Notes:

1. MetLife has agreed to guarantee the proposed Life Insurance rates for three years.
2. The maximum dental rate cap of 7% has been established for the January 1, 2010 policy year.
3. The District continues with the participatory plan, which provides for payment to the District if premiums paid exceed actual costs.
4. AIG has agreed to guarantee the rate for three years.

RESOLUTION OF THE BOARD OF PUBLIC EDUCATION OF THE SCHOOL
DISTRICT OF PITTSBURGH TO COMPLY WITH THE INTERNAL REVENUE
CODE OF 1986, AS AMENDED AND THE U.S. TREASURY REGULATIONS
PROMULGATED THEREUNDER PURSUANT TO THE IMPLEMENTATION OF
THE RIGHT SIZING PLAN

WHEREAS, the Board of Public Education (the "Board") approved the Right Sizing Plan on February 28, 2006 which required, among other things, the closure of certain of the School District's buildings and facilities, and;

WHEREAS, from time to time the Board may approve the sale or lease of certain buildings and facilities which may result in the requirement for remedial action to be taken pursuant to U.S. Treasury Regulations §1.141-12 Remedial Actions, in order to assure continued compliance with the Internal Revenue Code of 1986, as amended (the "Code") and maintain the status of the School District's outstanding bonds as exempt from federal income taxes, and;

WHEREAS, the Board has approved the sale of the Lemington facility to a non-profit corporation, a 501(a)(1) corporation pursuant to the Code, which transaction requires remedial actions pursuant to the Code, and;

NOW, THEREFORE, BE IT, AND IT HEREBY IS, ENACTED by the Board as follows:

1. Based upon an analysis of the School District's financial advisor, Public Financial Management, Inc. ("PFM"), the approximate amount of \$970,000 of outstanding bonds of the School District are attributed to capital project bond proceeds for the Lemington facility, in the amounts from the various bond issues of the School District.

2. The Board has determined to implement the remedy provided pursuant to Treas. Reg. §1.141-12(e) and Rev. Proc. 93-17 Section 4.02(5)(b) and Section 4.04 – Alternative Use of Disposition Proceeds, and apply the amount of \$125,000 of the total amount of \$125,000 received as proceeds from the sale of the Lemington facility to the payment of the capital costs of the construction or renovation of other facilities owned by the School District.

3. The Board hereby authorizes and directs that the total amount of \$125,000 of the proceeds of the sale of the Lemington facility, be transferred to the Capital Reserve Fund to be used in payment for the capital costs of the construction or renovation of other facilities owned by the School District and further that such payment shall be made on or before the end of one year from the date of the closing on the sale of the Lemington facility.

4. The Board's proper officers shall be authorized to make payment for necessary and reasonable expenses for professionals including bond counsel, escrow

Board Action Information Sheet

Additional Information:

To amend the resolution appointing an underwriting team, Committee on Business/Finance, May 2007:

Original Item:

RESOLVED, That the Board approve the pre-qualification of an underwriting team for future negotiated bond transactions in accordance with the District's adopted debt policy, the District's request for proposals dated April 2, 2007, and the firms' proposals, for a period expiring not later than December 31, 2009, with no option to renew as follows:

- Tier 1: PNC, Merrill Lynch
- Tier 2: UBS, Wachovia, Loop, Janney
- Tier 3: Mellon, Ferris Baker Watts, RBC, Siebert Brandford Shank

The District's pre-qualification of an underwriting team—should the need for a negotiated transaction arise—reflects the following:

- Tier 1 firms submitted the proposals that best meet the needs of the District and will compete for the senior manager position on any proposed negotiated transaction. Tier 1 firms will closely monitor the District's debt portfolio for opportunities including, but not limited to, refundings. Tier 1 firms may also serve as co-managers.
- One or more Tier 2 firms would likely serve as co-managers on a typically-sized District negotiated transaction. Tier 2 firms may also be recommended as senior manager in the event that a smaller, specialty issue is required and best served by their specific retail and institutional capacity.
- Tier 3 firms may serve as additional co-managers or selling group on a District negotiated transaction requiring further national retail and institutional capacity. Tier 3 firms may also be recommended as senior manager for significantly complex transactions requiring additional excess capital or higher counterparty credit.

The Board hereby directs its proper officers to work with the District's Financial Advisor and Co-Bond Counsel to structure an underwriting syndicate with the pre-qualified firms in a form and manner appropriate with prevailing retail and institutional demand in the market to deliver the lowest cost of funds to the District for any specific transaction, in strict adherence to the District's adopted debt policy. A typical negotiated transaction for the District will include one senior manager, plus two or three co-managers, with a mix of national and regional firms.

Amended Item:

RESOLVED, That the Board approve the pre-qualification of an underwriting team for future negotiated bond transactions in accordance with the District's adopted debt policy, the District's request for proposals dated April 2, 2007, and the firms' proposals, for a period expiring not later than December 31, 2009, with no option to renew as follows:

- Tier 1: PNC, Merrill Lynch
- Tier 2: Wachovia, Loop, Janney
- Tier 3: Mellon, **Raymond James**, RBC, Siebert Brandford Shank

The District's pre-qualification of an underwriting team—should the need for a negotiated transaction arise—reflects the following:

- Tier 1 firms submitted the proposals that best meet the needs of the District and will compete for the senior manager position on any proposed negotiated transaction. Tier 1 firms will closely monitor the District's debt portfolio for opportunities including, but not limited to, refundings. Tier 1 firms may also serve as co-managers.
- One or more Tier 2 firms would likely serve as co-managers on a typically-sized District negotiated transaction. Tier 2 firms may also be recommended as senior manager in the event that a smaller, specialty issue is required and best served by their specific retail and institutional capacity.
- Tier 3 firms may serve as additional co-managers or selling group on a District negotiated transaction requiring further national retail and institutional capacity. Tier 3 firms may also be recommended as senior manager for significantly complex transactions requiring additional excess capital or higher counterparty credit.

The Board hereby directs its proper officers to work with the District's Financial Advisor and Co-Bond Counsel to structure an underwriting syndicate with the pre-qualified firms in a form and manner appropriate with prevailing retail and institutional demand in the market to deliver the lowest cost of funds to the District for any specific transaction, in strict adherence to the District's adopted debt policy. A typical negotiated transaction for the District will include one senior manager, plus two or three co-managers, with a mix of national and regional firms.

Reason for Amendment:

UBS is out of the municipal bond underwriting business; Raymond James is the successor firm to Ferris Baker Watts. We are requesting this adjustment just to make certain that we have an appropriate pool of underwriters to work on a refunding transaction should one become economic prior to the expiration of this period of performance.

Board Action Information Sheet

Additional Information:

1. The terms of the sale shall be certified funds at closing. The earnest money which is submitted herewith shall be applied to the purchase price.
2. The property shall be conveyed by Deed of Special Warranty.
3. The Successful Bidder is responsible for the payment of all closing costs, including any outstanding real estate taxes, if any, with the exception of Seller's Broker's fees, if any, and legal fees incurred by Seller's attorney.
4. The property is being sold in an "as is/where is" condition and the School District makes no warranties or representations as to the condition of the property nor the zoning classification of the property. The Bidder assumes all responsibility for determining the following conditions with respect to the property:
 - A. The availability of public sewers;
 - B. The zoning classifications;
 - C. Any subdivision approvals;
 - D. Environmental matters; and
 - E. Conditions of the improvements.
5. The closing shall be held sixty (60) days from the date of acceptance of the bid by the School District. Within twenty (20) days of the acceptance of said bid, the Successful Bidder shall execute an Agreement of Sale reflecting the terms and conditions of the bid. Failure of the Successful Bidder to execute the Agreement of Sale within that time period shall result in a forfeiture of the certified funds submitted with the bid unless this condition is expressly waived by the School District.
6. The Successful Bidder shall utilize Urban Land Settlements, LLC for title and closing services and shall pay all costs associated with those services.
7. The Successful Bidder understands and agrees that the Sales Agreement and Deed issued for the property will contain the following covenant:

That the premises and every part thereof shall not be used by the Grantee, its heirs, successor and assigns for any educational purposes that would compete with the curriculum now taught or will be taught in the School District of Pittsburgh system including charter schools with the sole exception that an approved private school for exceptional children may be established in said premises.
8. The Bidder understands and agrees that the Sales Agreement and Deed will contain the following covenant:

That the premises and every part thereof shall be redeveloped and occupied for a permitted use within five (5) years from the date of the closing. Failure to do so will result in a breach of the Sales Agreement causing a reversion of the property to the School District of Pittsburgh and retention by the District of all monies received from the Successful Bidder.

Board Action Information Sheet

Additional Information:

1. The terms of the sale shall be certified funds at closing. The earnest money which is submitted herewith shall be applied to the purchase price.
2. The property shall be conveyed by Deed of Special Warranty.
3. The Successful Bidder is responsible for the payment of all closing costs, including any outstanding real estate taxes, if any, with the exception of Seller's Broker's fees, if any, and legal fees incurred by Seller's attorney.
4. The property is being sold in an "as is/where is" condition and the School District makes no warranties or representations as to the condition of the property nor the zoning classification of the property. The Bidder assumes all responsibility for determining the following conditions with respect to the property:
 - A. The availability of public sewers;
 - B. The zoning classifications;
 - C. Any subdivision approvals;
 - D. Environmental matters; and
 - E. Conditions of the improvements.
5. The closing shall be held sixty (60) days from the date of acceptance of the bid by the School District. Within twenty (20) days of the acceptance of said bid, the Successful Bidder shall execute an Agreement of Sale reflecting the terms and conditions of the bid. Failure of the Successful Bidder to execute the Agreement of Sale within that time period shall result in a forfeiture of the certified funds submitted with the bid unless this condition is expressly waived by the School District.
6. The Successful Bidder shall utilize Urban Land Settlements, LLC for title and closing services and shall pay all costs associated with those services.
7. The Successful Bidder understands and agrees that the Sales Agreement and Deed issued for the property will contain the following covenant:

That the premises and every part thereof shall not be used by the Grantee, its heirs, successor and assigns for any educational purposes that would compete with the curriculum now taught or will be taught in the School District of Pittsburgh system including charter schools with the sole exception that an approved private school for exceptional children may be established in said premises.
8. The Bidder understands and agrees that the Sales Agreement and Deed will contain the following covenant:

That the premises and every part thereof shall be redeveloped and occupied for a permitted use within five (5) years from the date of the closing. Failure to do so will result in a breach of the Sales Agreement causing a reversion of the property to the School District of Pittsburgh and retention by the District of all monies received from the Successful Bidder.

REPORT #1649

Sealed bids were opened in the Conference Room A, Center Section, on Tuesday, August 19, 2008. The results were tabulated and will be kept on file in the Purchasing Office. These bids were advertised as required by law in compliance with the School Code of the Commonwealth of Pennsylvania and guidelines set by the Board of Public Education including the Substance Abuse Policy.

INQUIRY 8570 **PEABODY HIGH SCHOOL**
318-4800-010-1350-760

TABLE TOP LASER ENGRAVER – Purchase of one (1) Epilog Helix table top laser engraver package to be used at Peabody High School.
2 Bids Received
Estimated Total Cost -- \$24,000

SUPPLIER

TOTAL LOT PRICE

Supply of America
Allegheny Educational Systems

\$ 21,880.00
25,176.00

* * * * *

Sealed bids were opened in the Conference Room A, Center Section, on Tuesday, September 2, 2008. The results were tabulated and will be kept on file in the Purchasing Office. These bids were advertised as required by law in compliance with the School Code of the Commonwealth of Pennsylvania and guidelines set by the Board of Public Education including the Substance Abuse Policy.

INQUIRY 8571 **SERVICE CENTER**
021-6303-010-2620-610

MAINTENANCE & TRANSPORTATION SUPPLIES -- Contract for the purchase of maintenance and transportation supplies during the period of five (5) years from September 1, 2008 to August 31, 2013 to be used in the Maintenance Department at the Service Center.

6 Bids Received

Estimated Total Cost -- \$500,000 Annually

ITEM 1 (Percentage Discount)

SUPPLIER	PERCENTAGE DISCOUNT OFF CATALOG LIST PRICE
<u>Bus Parts Warehouse</u>	<u>25%</u>
<u>Pressure Washer Systems</u>	<u>25%</u>
<u>E.H. Griffith, Inc.</u>	<u>15%</u>
<u>PG&B Products</u>	<u>5 - 25%</u>

ITEM 2 (Alternate Discount Option)

	PERCENTAGE DISCOUNT OFF CATALOG LIST PRICE	
SUPPLIER	ITEM 2A	ITEM 2D
<u>Fleet Parts, Uni-select USA, Inc.</u>	<u>0 - 40%</u>	
<u>Graybar Electric</u>		<u>50%</u>

* * * * *

AMENDMENT

Bid Inquiry #8565 was originally awarded by the Board at the Legislative Meeting on August 27, 2008 as listed below:

INQUIRY 8565 VARIOUS LOCATIONS
Various School and Office Accounts

CLASSROOM FURNITURE – Contract for the purchase of classroom furniture for a period of one (1) year from September 1, 2008 to August 31, 2009 to be used at various locations.

14 Bids Received

Estimated Total Cost -- \$180,000

SUPPLIER	TOTAL LOT PRICE
<u>Mt. Lebanon Office Eqt. Co. (9 items)</u>	<u>\$ 41,495.80</u>
<u>P.E.M. Co. (5 items)</u>	<u>40,190.00</u>
<u>Commercial Concepts & Furniture (3 items)</u>	<u>35,501.10</u>
<u>School Specialty, Inc. (5 items)</u>	<u>26,484.80</u>
<u>Hertz Furniture (8 items)</u>	<u>23,101.28</u>
<u>Morgan Interior Systems (2 items)</u>	<u>5,715.00</u>
<u>Sargent-Welch (1 item)</u>	<u>3,660.00</u>
<u>Virco, Inc. (4 items)</u>	<u>3,603.52</u>
<u>Delaney & Associates, Inc. (1 item)</u>	<u>1,650.00</u>

The Purchasing Office is recommending that the items awarded to Hertz Furniture be awarded to the next lowest bidder due to unacceptable deliveries by vendor for opening of new schools.

INQUIRY 8565 VARIOUS LOCATIONS
Various School and Office Accounts

CLASSROOM FURNITURE – Contract for the purchase of classroom furniture for a period of one (1) year from September 1, 2008 to August 31, 2009 to be used at various locations.

14 Bids Received

Estimated Total Cost -- \$180,000

SUPPLIER	TOTAL LOT PRICE
<u>Mt. Lebanon Office Eqt. Co. (9 items)</u>	<u>\$ 41,495.80</u>
<u>P.E.M. Co. (5 items)</u>	<u>40,190.00</u>
<u>Commercial Concepts & Furniture (3 items)</u>	<u>35,501.10</u>
<u>School Specialty, Inc. (5 items)</u>	<u>26,484.80</u>
<u>Morgan Interior Systems (9 items)</u>	<u>19,711.40</u>
<u>Delaney & Associates, Inc. (2 item)</u>	<u>11,450.00</u>
<u>Sargent-Welch (1 item)</u>	<u>3,660.00</u>
<u>Virco, Inc. (4 items)</u>	<u>3,603.52</u>

* * * * *

AMENDMENT

Bid Inquiry #8559 was originally awarded by the Board at the Legislative Meeting on June 25, 2008 as listed below:

INQUIRY 8559 VARIOUS LOCATIONS
000-6600-010-2620-413

WINDOW CLEANING – Contract for window cleaning services for a period of two (2) months from August 1, 2008 to September 30, 2008 to be used at various locations.

2 Bids Received

Estimated Total Cost -- \$80,000

SUPPLIER

TOTAL LOT PRICE

Window Clean (36 items)

\$ 59,958.00

General Window Cleaning (7 items)

8,682.00

The Purchasing Office is recommending that the bid report be aligned to reflect that General Window was the low bid on Conroy.

INQUIRY 8559 VARIOUS LOCATIONS
000-6600-010-2620-413

WINDOW CLEANING – Contract for window cleaning services for a period of two (2) months from August 1, 2008 to September 30, 2008 to be used at various locations.

2 Bids Received

Estimated Total Cost -- \$80,000

SUPPLIER

TOTAL LOT PRICE

Window Clean (35 items)

\$ 57,858.00

General Window Cleaning (8 items)

9,900.00

* * * * *

RESOLUTIONS

BULK SODIUM CHLORIDE

Authorization is requested to enter into a contract with American Rock Salt Co. for the purchase of bulk sodium chloride (road salt) using State Contract pricing for the period of one (1) year from August 1, 2008 to July 31, 2009. Total cost not to exceed \$53,253.00 chargeable to Account No. 021-6600-010-2620-610.

SOFTWARE

Authorization is requested to enter into a contract with Blackbaud Corporation for the period of one (1) year from October 1, 2008 to September 30, 2009 for the purchase of Raiser's Edge software, training, service and maintenance for use with fundraising by the School District's Development Office. Total cost not to exceed \$30,840.00 chargeable to Account No. 001-1500-010-2800-618.

SOFTWARE SITE LICENSE

Authorization is requested to enter into a contract with Sintex International, Inc. for the period of one (1) year from October 1, 2008 to September 30, 2009 for the purchase of software site licenses for "First in Math Online Program" for use in grades K-8 and Middle. Total cost not to exceed \$81,144.51 chargeable to Account No. 000-4800-16F-1190-648.

Authorization is requested to enter into a contract with Scientific Learning for the period of one (1) year from October 1, 2008 to September 30, 2009 for the purchase of software site licenses for "Fast ForWord Language Product Series" for use by ESL students in grades K-12. Total cost not to exceed \$111,600.00 chargeable to Account No. 000-4800-16F-1190-648 and 000-4000-03K-1450-648.

CALCULATORS

Authorization is requested to enter into a contract with D&H Distributing for the period of one (1) year from October 1, 2008 to September 30, 2009 for the purchase of TInspire calculators for 9th grade algebra. Total cost not to exceed \$109,620.00 chargeable to Account No. 000-4800-16F-1190-618.

* * * * *

The details supporting these inquiries, bids and resolutions are made a part of this report by reference thereto and may be seen in the Purchasing Office. Where approximate quantities are used or where common business practice dictates, the total bid will be subject to additions and/or deductions based on the unit price shown on the bid.

Respectfully submitted,

FLOYD McCREA, Chairperson
Committee on Business/Finance

September 24, 2008

Business/Finance Committee
Action Item A2
September 24, 2008

REPORT NUMBER 0841

TABULATION OF BIDS

Committee on Operations

Directors:

Sealed bids were opened on September 15, 2008. All bids are tabulated and kept on file in the Office of the Director, Facilities Division. These bids were advertised as required by law and comply with the School Code of the Commonwealth of Pennsylvania and guidelines set by the Board of Public Education, including the Business Opportunities Program and Substance Abuse policies set by the Board. The recommendations for award are made on the basis of a firm's technical capabilities, expertise, and workload.

- Ⓐ Contractor submitted an irregular bid (e.g. incomplete bid, lack of bid bonds, signatures, etc.).
- Ⓑ Contractor withdrew its bid in accordance with Act 4, Chapter 18, Public Bids, Section 1602: unintentional and substantial arithmetical error.
- Ⓒ Contractor withdrew its bid in accordance with Act 4, Chapter 18, Public Bids, Section 1602: unintentional omission of a substantial quantity of work.
- Ⓓ Contractor was found to be noncompliant with the School District's EBE policy.
- Ⓔ Exceeds the Board's Variable Cap for Compliance as approved February 23, 2005.

September 24, 2008

(1) PITTSBURGH CAPA HS

Project # GI08-104-31, 32, 33, 34

General, Plumbing, Mechanical and Electrical Work

118-6312-365-4500-450

Middle School Renovations

Total Project Estimate: \$ 6,944,597

Please see attached pages 3 to 7.
Recommendations are made on page 7.

Award of this project constitutes approval for future borrowing to encumber the contracts. This will allow the District to borrow money as it is needed in accordance with arbitrage rules.

Respectfully submitted,

**Floyd McCrea
Chairperson**

PITTSBURGH CAPA HS (Cont'd.)**Project # GI08-104-31**

General, Plumbing, Mechanical and Electrical Work

118-6312-365-4500-450

Middle School Renovations

Total Project Estimate: \$ 3,656,196

GENERAL WORK

		Base Bid	G-1	G-2	G-3	G-4	G-5	G-6	G-7
<u>Gurtner Construction Co., Inc</u>	<u>A</u>	<u>\$ 2,790,000</u>	<u>\$ 99,000</u>	<u>\$ 48,300</u>	<u>\$ 175,000</u>	<u>\$ 76,670</u>	<u>\$ 230,000</u>	<u>\$ 37,600</u>	<u>\$ 189,000</u>
	B	2,790,000	99,000	48,300	175,000	76,670	230,000	37,600	189,000
Franjo Construction Corp.	A	3,514,000	80,000	28,000	152,800	16,500	229,000	60,000	314,500
	B	3,514,000	80,000	28,000	152,800	16,500	229,000	60,000	314,500
Kusevich Contracting , Inc.	A	4,388,600	96,100	52,600	131,000	74,400	266,300	76,300	295,300
	B	4,388,600	96,100	52,600	131,000	74,400	266,300	76,300	295,300
Capri Contracting, LLC	A	4,445,000	81,000	26,000	127,000	1,200	9,000	18,000	420,000
	B	4,354,000	70,000	22,000	110,000	1,000	7,000	15,000	365,000

Alternates:

G-1: Addition of two classrooms and an office

G-2: Additional renovations in basement (lockers and staff toilet)

G-3: Rooftop basketball court

G-4: Enhancement of stage/lighting/sound system

G-5: Tenant elevator

G-6: Add administrative offices

G-7: Add second kitchen in cafeteria

PITTSBURGH CAPA HS (Cont'd)**Project # GI08-104-32**

General, Plumbing, Mechanical and Electrical Work

118-6312-365-4500-450

Middle School Renovations

Total Project Estimate: \$ 643,212

PLUMBING WORK

		Base Bid	P-1	P-2	P-4	P-6	P-7
Ⓐ Flaherty Mechanical Contractors	A	\$ 370,000	\$ (-) 6,000				
<u>AMB, Inc.</u>	<u>A</u>	<u>462,000</u>	<u>14,375</u>	<u>\$ 22,400</u>	<u>\$ 1,600</u>	<u>\$ 3,200</u>	<u>\$ 34,000</u>
	B	480,000	14,375	22,400	1,600	3,200	34,000
Newman Plumbing, Inc.	A	469,300	500	500			52,500
	B	469,300	500	500			52,500
Wheels Mechanical Contracting	A	474,700	24,700	34,800	1,100	5,900	47,400
	B	474,700	24,700	34,800	1,100	5,900	47,400

Alternates:

P-1: Addition of two classrooms and an office

P-2: Additional renovations in basement (lockers and staff toilet)

P-4: Enhancement of stage/lighting/sound system

P-6: Add administrative offices

P-7: Add second kitchen in cafeteria

PITTSBURGH CAPA HS (Cont'd)

Project # GI08-104-33

General, Plumbing, Mechanical and Electrical Work

118-6312-365-4500-450

Middle School Renovations

Total Project Estimate: \$1,373,613

MECHANICAL WORK

		Base Bid	M-1	M-2	M-6	M-7
<u>East West Manufacturing</u>	<u>A</u>	<u>\$ 1,065,000</u>	<u>\$ 30,500</u>	<u>\$ 13,500</u>	<u>\$ 17,500</u>	<u>\$ 23,500</u>
	B	1,065,000	30,500	13,500	17,500	23,300
Lugaila Mechanical	A	1,243,000	42,500	23,500	37,500	45,000
	B	1,243,000	42,500	23,500	37,500	45,000
R & B Mechanical	A	1,288,000	26,300	12,300	22,500	33,000
	B	1,288,000	26,300	12,300	22,500	33,000
Flaherty Mechanical	A	1,300,000	28,000	16,800	18,150	22,000

Alternates:

M-1: Addition of two classrooms and an office

M-2: Additional renovations in basement (lockers and staff toilet)

M-6: Add administrative offices

M-7: Add second kitchen in cafeteria

PITTSBURGH CAPA HS (Cont'd)

Project # GI08-104-31

General, Plumbing, Mechanical and Electrical Work

118-6312-365-4500-450

Middle School Renovations

Total Project Estimate: \$ 1,271,576

ELECTRICAL WORK

		Base Bid	E-1	E-2	E-4	E-5	E-6	E-7
ⓑ Moletz Electric Company	A	\$ 1,065,000	\$	\$ 8,300	\$ 127,000	\$ 8,600	\$ 11,400	\$ 7,200
	B	1,120,000		8,300	127,000	8,600	11,400	7,200
<u>Allegheny City Electric, Inc.</u>	<u>A</u>	<u>1,323,000</u>	<u>5,200</u>	<u>12,100</u>	<u>128,000</u>	<u>8,000</u>	<u>11,900</u>	<u>7,200</u>
	B	1,323,000	4,800	11,800	125,000	7,800	11,652	7,000
Clista Electric, Inc.	A	1,440,000		22,000	145,000	18,000	14,000	3,000
	B	1,440,000		22,000	145,000	18,000	14,000	3,000
ABC Electric Contractors	A	1,600,000	14,100	17,775	185,640	23,500	14,100	36500
	B	1,588,000	13,000	16,730	179,800	22,400	13,600	34,800

Alternates:

E-1: Addition of two classrooms and an office

E-2: Additional renovations in basement (lockers and staff toilet)

E-4: Enhancement of stage/lighting/sound system

E-5: Tenant elevator

E-6: Add administrative offices

E-7: Add second kitchen in cafeteria

PITTSBURGH CAPA HS (Cont'd.)

Project # GI08-104-31, 32, 33, 34

General, Plumbing, Mechanical and Electrical Work
 118-6312-365-4500-450
 Middle School Renovations

Total Project Estimate: \$ 6,944,597

It is recommended that the awards be made to the lowest responsible bidders as follows:

GENERAL WORK

Including Alternates G-3, G-4 and G-6

	Base Bid	G-3	G-4	G-6	Total
<u>Gurtner Construction Co., Inc.</u>	<u>\$ 2,790,000</u>	<u>\$ 175,000</u>	<u>\$ 76,670</u>	<u>\$ 37,600</u>	<u>\$ 3,079,270</u>

PLUMBING WORK

Including Alternates P-4 and P-6

	Base Bid	P-4	P-6	Total
<u>AMB, Inc.</u>	<u>\$ 462,000</u>	<u>\$ 1,600</u>	<u>\$ 3,200</u>	<u>\$ 466,800</u>

MECHANICAL WORK

Including Alternate M-6

	Base Bid	M-6	Total
<u>East West Manufacturing & Supply Co.</u>	<u>\$1,065,000</u>	<u>\$ 17,500</u>	<u>\$ 1,082,500</u>

ELECTRICAL WORK

Including Alternates E-4 and E-6

	Base Bid	E-4	E-6	Total
<u>Allegheny City Electric, Inc.</u>	<u>\$1,323,000</u>	<u>\$ 128,000</u>	<u>\$ 11,900</u>	<u>\$ 1,462,900</u>

TOTAL \$ 6,091,470

As requested, a new library, tenant elevator, ceramics lab/costume shop/basement upgrades are to be considered for Phase 2 of this project

REPORT NUMBER 0842A

CHANGE ORDER REPORT

**Approvals recommended in accordance with
change order policy effective date 7/23/07
(exceeds contract amount of \$25,000)**

SCHOOL NAME	CHANGE ORDER DESCRIPTION	ADD \$	DEDUCT \$
LANGLEY Moletz Electric Company 0F8315	Several required items were missed by the Consulting Engineer, to include additional eight strobes, three duct detectors, strobes at two exterior hose bibs, two utility rooms, two restrooms, a switchgear room, one physical education teacher's room and duct detector heads near three existing roof-top units and necessary wiring, junction boxes and labor for this work. The Consulting Engineer is being backcharged for these design omissions as permitted by law.	\$ 27,350	
PEABODY Frankl Electric, Inc. 0F8341	Provide additional transformers, wire, conduit and labor. The original scope included electrical work that was to convert the existing 480 volt three-phase system to a 277/408 volt three-phase, four-wire system. This change in the electrical distribution system was designed to accommodate unit ventilators for eleven classrooms and to operate the new equipment scheduled to be purchased for the robotics laboratory. With the direction to cut back costs, when the alternates for this project were taken, the conversion of this electrical system and work on the five classrooms was deleted. The new lab equipment that was to be purchased and electrical upgrade costs were originally estimated at approximately \$500,000. It was determined after the bids were accepted with the delete alternates that a portion this work was still necessary to operate six unit ventilators and equipment being relocated to the Robotics Program. Ultimately, although this change order is required to power the relocated unit ventilators and equipment from Schenley, an overall cost savings of \$416,800 is realized.	\$ 83,200	
Total		\$110,550	2

REPORT NUMBER 0842B CHANGE ORDER REPORT

**Approvals recommended in accordance with
change order policy effective date 7/23/07
(not to exceed contract amount of \$25,000)**

SCHOOL NAME	CHANGE ORDER DESCRIPTION	ADD \$	DEDUCT \$	APPROVED BY
ALLEGHENY ELEMENTARY W.G. Tomko 0F8319	Provide an additional catch basin and downsize trench drains, for better drainage.	\$6,947	\$1,400	Chief Operations Officer
BRASHEAR Allegheny General Contracting 0F8320	Remove existing spline ceiling. After the start of the project the 700 sq. ft. spline ceiling in Room G23 was discovered to be glued to an existing drywall ceiling. This will allow for easier future maintenance.	\$1,216		Director of Facilities
OLIVER W.G. Tomko 0F8327	Provide and install fire main service shut-off valve to isolate the building's fire main system. This will provide the necessary control required to perform current and future repairs and to respond to emergencies in a timely manner.	\$7,819		Chief Operations Officer
PEABODY East West Manufacturing 0F8340	Relocate existing eight-inch supply duct which interfered with the installation of a twelve-inch high pressure duct for the fan-powered boxes in Rooms 012 and 014.	\$1,739		Director of Facilities
PERRY Franco 0F8342	Scope of work reduction. Replacement of fourteen lin. ft. of terra cotta cornice was expedited under the Roof Maintenance Contract.		\$11,000	Director of Facilities
SCHILLER CJ Bonidie Mechanical 0F8356	Install two main drip trap assemblies on an existing steam return line (found to be without drip trap assemblies).	\$3,845		Director of Facilities
STERRETT East West Manufacturing 0F7207	Additional ductwork, to provide proper air flow into two rooms, ceiling mounted diffusers in lieu of wall-mounted units.	\$8,420		Chief Operations Officer
STERRETT Moletz Electric 0F7208	Provide and install additional data cable, conduit, junction boxes, receptacle, cover plates and labor, to enable remote monitoring and control.	\$1,176		Director of Facilities
Total		\$31,162 7	\$12,400 2	

**REPORT NUMBER 0842C
CHANGE ORDER REPORT**

Special Legislative Items

To be reviewed by PPS Solicitor

(None)

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REPORT NO. 4727

September 24, 2008

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Daejah Gray**

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COLLEEN VISCONTI

Colleen Visconti was a devoted paraprofessional at Pittsburgh Pioneer and a 29-year employee of the Pittsburgh School District. Her life and career were dedicated to the care and nurturing of special needs individuals.

Colleen was a loving person, whose caring ways and infectious laugh could turn dark clouds into sunshine! Her tender care and commitment to all of the special children at Pioneer brightened their lives and those of all who worked with her. Colleen's creativity, her encouragement and her ability to put the welfare and safety of Pioneer students first made her a hero among students, friends and co-workers. Colleen left us as a 'super' hero, protecting Pioneer children on their way home from school. She will be missed, and her life will serve as an example to all.

DAEJAH GRAY

Daejah Gray was a student at Pittsburgh Pioneer for eleven years. On September 12, 2008 Daejah became a beautiful angel in heaven. We will miss her deeply.

Daejah brightened the lives of her family, friends and the staff at Pioneer with her smile and sweet disposition. Through the years at Pioneer, Daejah enjoyed biking, music, the sensory room and interaction with staff. She was dearly loved by her family and was always beautifully dressed and well cared for.

We are all blessed to have had this beautiful angel with us for a short period of time, and we know Daejah is smiling on us from heaven.

HUMAN RESOURCES REPORT OF THE SUPERINTENDENT OF SCHOOLS

REPORT NO. 4727

September 24, 2008

**From the Superintendent of Schools
to
The Board of Public Education**

Directors:

The following personnel changes are recommended for the action of the Board.

All promotions listed in these minutes are subject to the provisions of Board Rules.

A. New Appointments

Salaried Employees

<u>Name</u>	<u>Position</u>	<u>Salary per month</u>	<u>Date</u>
1. Acita, Molly	Preschool Teacher III Early Childhood	\$ 3468.00 (004-02)	08-25-08
2. Adams, Meredith	Teacher Arsenal	\$ 3468.00 (001-02)	08-21-08
3. Altenhof, Bethany	Teacher Schiller	\$ 3847.00 (001-02)	09-25-08
4. Anys, Jennifer	Teacher Frick	\$ 4668.00 (001-08)	08-21-08
5. Arlet, Chandra	Teacher Miller	\$ 3863.00 (002-01)	08-21-08
6. Banks, Nicole	Teacher Weil ALA	\$ 3990.00 (001-03)	08-13-08
7. Barco, Kristen N.	Teacher .5 Pgh. CAPA /.5 Carmalt	\$ 3657.00 (001-01)	08-25-08
8. Bauer, Jill M.	Preschool Teacher II Vann	\$ 3360.00 (005-01)	09-02-08
9. Bellin, Sam	Teacher Schaffer	\$ 4252.00 (002-03)	08-25-08
10. Beneski, Aubrey	Preschool Teacher III Early Childhood	\$ 3336.00 (005-01)	08-25-08

11. Bramer-Cantrell, Julie	Teacher Student Achievement Center	\$ 4505.00 (002-05)	08-27-08
12. Camic, Leigh Ann	School Psychologist Program for Students with Exceptionalities	\$ 4677.00 (001-02)	08-21-08
13. Cassetori, Michael	Teacher Oliver	\$ 7840.00 (003-10b)	08-21-08
14. Danto, Becky	Preschool Teacher III Early Childhood	\$ 3990.00 (001-03)	08-27-08
15. DeRobio, Wendy	Teacher Faison	\$ 4558.00 (001-07)	08-21-08
16. Fine, Nathan	Teacher Student Achievement Center	\$ 3847.00 (001-02)	09-02-08
17. Graham, Joel	Teacher .5 Schenley/.5 Frick	\$ 3847.00 (001-02)	09-02-08
18. Gurchak, Erin	Preschool Teacher III Early Childhood	\$ 3657.00 (001-01)	08-25-08
19. Hart, Tracie	Teacher Allegheny Middle	\$ 3657.00 (001-01)	08-21-08
20. Henderson, Nicole	Teacher South Hills	\$ 3863.00 (002-01)	08-21-08
21. Holland, Bernard	Teacher Pgh. Classical	\$ 4668.00 (001-08)	08-21-08
22. Ingram, Stacey	Preschool Teacher II Pgh. Classical	\$ 3162.00 (004-01)	08-28-08
23. James, Stephen	Teacher Arsenal	\$ 4505.00 (002-05)	08-21-08
24. Juliussen, Angela	Teacher Manchester	\$ 3847.00 (001-02)	08-21-08
25. Junker, Brian	Teacher Arsenal Middle	\$ 3847.00 (001-02)	08-25-08
26. Karl, Kristin	Teacher .5 Weil ALA	\$ 1828.50 (001-01)	08-11-08
27. Kassab, Sara	Teacher Oliver	\$ 3990.00 (001-03)	09-10-08

28.	Kelly, Michele	Teacher Vann	\$ 3990.00 (001-03)	08-21-08
29.	Kramer, Sean	Teacher Conroy	\$ 4252.00 (002-03)	08-21-08
30.	Krawczynski, John	Teacher Miller	\$ 3847.00 (001-02)	09-10-08
31.	Litt, Barbara	Teacher .5 Perry	\$ 1931.50 (002-01)	09-08-08
32.	Long, Derek	Teacher Oliver	\$ 4080.00 (002-02)	09-04-08
33.	MacCartney, Kristin	Preschool Teacher III Early Childhood	\$ 3657.00 (001-01)	08-25-08
34.	Malcolm, Chad	Preschool Teacher II Early Childhood	\$ 3948.00 (005-03)	09-03-08
35.	Marsh, Donald	Teacher Northview ALA	\$ 3847.00 (001-02)	09-15-08
36.	Martini, Roxann	Teacher .5 University Prep .5 Frick	\$ 4264.00 (001-05)	08-28-08
37.	Mathews, David	Teacher Langley	\$ 4380.00 (002-04)	08-21-08
38.	McCarthy, Megan	Teacher Rooney ALA	\$ 4380.00 (002-04)	08-11-08
39.	Metikosh, Jennifer	Teacher University Prep	\$ 4558.00 (001-07)	08-26-08
40.	Mikolaj, Christopher	Teacher King ALA	\$ 3847.00 (001-01)	09-09-08
41.	Miller-Brennan, Cher	Teacher Lincoln	\$ 3847.00 (001-02)	08-25-08
42.	Mowry, David	Teacher Schiller	\$ 4505.00 (002-05)	08-28-08
43.	Murdock, Toni	Teacher Arsenal Middle	\$ 4080.00 (002-02)	08-21-08
44.	Needy, A. Scott	Teacher King ALA	\$ 4252.00 (002-03)	08-11-08
45.	Remmick, Cara	Preschool Teacher II Early Childhood	\$ 3468.00 (004-02)	08-25-08

46. Rippole, Kimberly	School Psychologist Program for Students with Exceptionalities	\$ 4935.00 (001-04)	09-15-08
47. Roth, Jason	Teacher Langley	\$ 3990.00 (001-03)	08-25-08
48. Rubosky, Dawn	Teacher Rooney ALA	\$ 3847.00 (001-02)	08-21-08
49. Simko, Sarah	Teacher Arlington ALA	\$ 3863.00 (002-01)	08-14-08
50. Smith, Teresa	Teacher Allegheny	\$ 3990.00 (001-03)	08-21-08
51. Taylor, Brittany	Preschool Teacher II Arsenal Elementary	\$ 3468.00 (004-02)	09-03-08
52. Thompson, Leah	Preschool Teacher II Manchester	\$ 3162.00 (004-01)	09-03-08
53. Thompson, Matthew	Teacher Carrick	\$ 4781.00 (002-07)	08-27-08
54. Todhunter, Ian	Web Manager Technology	\$ 4759.12 (006-01)	09-02-08
55. Walker, Jacqueline	Teacher Brashear	\$ 4505.00 (002-05)	08-21-08
56. Washabaugh, Michelle	Teacher Brashear	\$ 4759.12 (001-02)	08-21-08

Hourly Employees

<u>Name</u>	<u>Position</u>	<u>Rate per hour</u>	<u>Date</u>
57. Boody, Catherine with Disabilities Grandview	Aide for Students	\$ 11.47	09-03-08
58. Johnson-Taylor Esther	Aide for Students with Disabilities Arlington	\$ 11.47	08-28-08

B. Reassignments From Leave of Absence**Salaried Employees**

<u>Name</u>	<u>Position</u>	<u>Salary per month</u>	<u>Date</u>
1. Caito, Patricia	Project Assistant School District University Collaborative	\$ 3550.00 (010-03)	09-04-08
2. Clingerman, David	Classroom Assistant Morrow	\$ 2610.00 (CLA-03)	08-26-08
3. Cotter, Jack H.	Teacher Brashear	\$ 7370.00 (001-10b)	08-21-08
4. Donahugh, Deann	Teacher Lincoln	\$ 4767.00 (001-09)	08-26-08
5. Hubbard, Camie	Educational Assistant III Learning Support Minadeo	\$ 3242.00 (03A-02)	09-18-08
6. Huguley, Betty	Educational Assistant I School Support Aide Morrow	\$ 2501.00 (001-03)	08-26-08
7. Inesso, Suzanne	Teacher Brookline	\$ 4668.00 (001-08)	09-24-08
8. Kelly, Anne	Teacher Allegheny	\$ 7370.00 (001-10b)	08-21-08
9. Khalil-Khour Elaine	Student Data Systems Specialist Minadeo	\$ 2495.00 (007-05)	09-02-08
10. Lagattuta, Diana	Educational Assistant I School Support Aide Phillips	\$ 2501.00 (001-03)	08-21-08
11. Lindenfelser, Angela	Teacher Allderdice	\$ 4623.00 (002-06)	08-21-08
12. Long, Charles	Senior Accountant Finance	\$ 4614.00 (003-05)	09-02-08
13. Page, Venus	Teacher Substitute	\$ 131.00 (Day-04)	08-21-08

14. Rea, Ruthie	Principal Arsenal Elementary	\$ 8272.00 (005-01)	10-06-08
15. Sipvla, Minoy V.	Preschool Teacher III Early Childhood	\$ 4647.00 (002-06)	09-24-08
16. Stewart, Bernadette	Teacher Pioneer Education Center	\$ 5029.00 (002-09)	09-02-08

Hourly Employee
(No Action)

C. Full-Time Substitutes

<u>Name</u>	<u>Position</u>	<u>Salary per month</u>	<u>Date</u>
1. Branscum, Gary	Rooney ALA	\$ 3550.00 (FTS-01)	09-05-08
2. Fuchs, Derek	Arsenal Elementary	\$ 3622.00 (FTS-02)	08-25-08
3. Germansky, Andrea	Shaeffer	\$ 3550.00 (FTS-02)	08-21-08
4. Holmes, Laura	Oliver	\$ 3550.00 (FTS-01)	09-08-08
5. Mamrose, Andrea	Stevens	\$ 3550.00 (FTS-01)	08-25-08
6. Matthews, Kara	Spring Hill	\$ 3847.00 (FTS-03)	08-25-08
7. Miller, Kasey	Allegheny	\$ 3550.00 (FTS-01)	08-25-08
8. Schmitt, Jessica	Murray ALA	\$ 3550.00 (FTS-01)	08-14-08
9. Spears, K'Tohri	Miller	\$ 3622.00 (FTS-02)	08-21-08
10. Underwood, Jacquelyn	Sunnyside	\$ 3550.00 (FTS-01)	08-21-08

D. Part Time Substitutes
(No Action)

E. Day-To-Day Substitutes

<u>Name</u>	<u>Position</u>	<u>Rate per day</u>	<u>Date</u>
1. Cataldi-Beswick Sarah	Teacher Substitute	\$ 100.00	08-21-08
2. Cunningham, Laurie	Teacher Substitute	\$ 100.00	08-20-08
3. DaVia, Michael	Teacher Substitute	\$ 100.00	08-25-08
4. Dragovich, Joseph	Teacher Substitute	\$ 100.00	09-02-08
5. Engel, Rachel	Teacher Substitute	\$ 100.00	09-02-08
6. Frank, Karyn	Teacher Substitute	\$ 131.00	09-08-08
7. Goodman, Rosalind	Teacher Substitute	\$ 100.00	08-25-08
8. Halo, Olivia	Teacher Substitute	\$ 100.00	08-25-08
9. Hogarty, Donna	Teacher Substitute	\$ 100.00	09-02-08
10. Iwanonkiw, Amy	Teacher Substitute	\$ 100.00	08-09-08
11. Kissell, Luran	Teacher Substitute	\$ 100.00	08-25-08
12. Kunkel, William	Teacher Substitute	\$ 100.00	09-02-08
13. Lack, Christine	Teacher Substitute	\$ 100.00	09-02-08
14. Pallotta, Regina	Teacher Substitute	\$ 100.00	08-25-08
15. Parsons, Marc	Teacher Substitute	\$ 100.00	09-02-08

16.	Pityk, Clayton	Teacher Substitute	\$ 100.00	08-25-08
17.	Rager, Sarah	Teacher Substitute	\$ 100.00	08-25-08
18.	Rau, Adria	Teacher Substitute	\$ 100.00	08-25-08
19.	Ricci, Seamus	Teacher Substitute	\$ 100.00	08-25-08
20.	Santmyer, Deborah	Teacher Substitute	\$ 100.00	09-02-08
21.	Seemiller, Adam	Teacher Substitute	\$ 100.00	08-25-08
22.	Shapiro, Bernard	Teacher Substitute	\$ 100.00	08-27-08
23.	Shapiro, Mary F.	Teacher Substitute	\$ 100.00	08-27-08
24.	Steffa, Kathleen	Teacher Substitute	\$ 100.00	09-02-08
25.	Widich, Jennifer	Teacher Substitute	\$ 100.00	08-15-08
26.	Vasser, Gregory	Teacher Substitute	\$ 100.00	09-02-08
27.	Zupancic, Kara	Teacher Substitute	\$ 100.00	09-02-08

Hourly Employees

(No Action)

F. Reinstatements

Salaried Employees

<u>Name</u>	<u>Position</u>	<u>Salary per month</u>	<u>Date</u>
1. Campbell, Lester	.5 Teacher Oliver	\$ 3780.00 (002-10b)	08-26-08
2. Cotter, Jack H.	Teacher	\$ 7370.00	08-26-08

	Brashear	(001-10b)	
3. Dulin, Renita	Educational Assistant III Emotional Support Aide Fort Pitt ALA	\$ 2618.00 (03A-01)	09-05-08
4. Horvath, James	Teacher Allderdice	\$ 7770.00 (002-10b)	08-26-08
5. Hudack, Mary	Preschool Assistant I Educational Assistant I Beechwood	\$ 2576.00 (001-02)	09-04-08
6. Kelly, Nina	Preschool Assistant I Educational Assistant I Early Childhood	\$ 2576.00 (001-02)	09-04-08
7. McCarthy, Geraldine	Preschool Assistant I Arsenal Elementary	\$ 2576.00 (001-02)	09-04-08
8. Palmieri, Anthony	.5 Teacher Curriculum Development	\$ 2132.00 (001-05)	09-08-08
9. Santucci, Ada	Educational Assistant I Preschool Assistant I Arsenal Elementary	\$ 2576.00 (001-02)	09-05-08
10. Sylba, Kathryn	Teacher Allderdice	\$ 7370.00 (001-10b)	08-25-08
11. Thompson, Matthew	Teacher Carrick	\$ 4781.00 (002-07)	08-27-08

G. Retirements

<u>Name</u>	<u>Position</u>	<u>Date</u>	<u>Reason</u>
1. Gray, Louise A.	Teacher Weil ALA	09-01-08	Early Ret. Allowance
2. Green Williamson, Lydia	Teacher Arsenal	06-14-08	Ret. Allowance
3. Lebec, David M.	Assistant Teacher Frick	08-30-08	Early Ret. Allowance
4. Mead, Walter E.	Teacher Student Achievement Center	06-14-08	Ret. Allowance

5. Meyers, Malicia D.	Educational Assistant I School Support Aide Northview ALA	06-18-08	Early Ret. Allowance
6. Sutton, Helen	Teacher Perry	06-14-08	Early Ret. Allowance
7. Violi, Mary M.	Educational Assistant III Emotional Support McNaugher	08-28-08	Ret. Allowance
8. Witten, Priscella	Teacher Oliver	06-06-08	Disability Ret. Allowance

H. Resignations

<u>Name</u>	<u>Position</u>	<u>Date</u>	<u>Reason</u>
1. Aguilar-France, Sarah	Teacher Substitute	08-25-08	Other work
2. Arrington, Dorian L.	Cleaner Substitute	09-08-08	Personal
3. Bacco, Kerri	Teacher Brookline	08-12-08	Personal
4. Beel, Stephanie	Teacher Substitute	08-26-08	Other work
5. Campbell, Jaclyn	Teacher Brashear	08-04-08	Personal
6. Colbert, Erin	Classroom Assistant Early Childhood	08-01-08	Personal
7. Cornelius Dembosky, Amy	Teacher Banksville	06-14-08	Personal
8. DeFrancisis, Anthony	Teacher Schiller	08-21-08	Personal
9. Dzikiekan, Claire	Teacher Substitute	08-25-08	Personal
10. Eleam-Jones, Camille	Teacher Oliver	06-14-08	Personal
11. Fersch, Richard S.	Teacher Substitute	06-14-08	Personal

12.	Hyland, Megan	Educational Assistant I Preschool Assistant I Early Childhood	06-14-08	Personal
13.	Jackson, Angella	Technology System Specialist Morrow	08-28-08	Personal
14.	Joyce, Julie	Teacher Substitute	08-26-08	Other work
15.	Junker, Brian	Teacher Arsenal Middle	08-29-08	Personal
16.	Kaufman, Tracy L.	Teacher Faison	08-01-08	Personal
17.	Kielar, Sarah	Teacher Substitute	08-26-08	Other work
18.	Klamut, Kathy	Teacher Brookline	06-14-08	Personal
19.	Kowalecki, Teresa	Preschool Coach Early Childhood	09-02-08	Personal
20.	Lynn, Ning-Ning	Classroom Assistant Learning Support Conroy	09-02-08	End of temporary employment
21.	Manison, Linda	Health/Wellness Parent Liaison Support Services	09-10-08	End of temporary employment
22.	McCorvey, Eddie Jr.	Teacher Frick	06-14-08	Personal
23.	McNaul, Leah	Teacher Substitute	08-26-08	Personal
24.	Meixner, Barbara	Educational Assistant I Preschool Assistant I Beechwood	06-20-08	Personal
25.	Oldenski, Robert	Cleaner Substitute	08-23-08	Personal
26.	Oyatsi, Elizabeth	Teacher King ALA	09-10-08	Personal
27.	Pacheco, Jose	Teacher Frick	10-02-08	Personal

28. Reynolds, Leon	Educational Assistant I School Support Aide Minadeo	06-14-08	Personal
29. Rine, Steven	Teacher Substitute	08-25-08	Other work
30. Rutkowski, Danielle	Teacher Northview ALA	09-02-08	Personal
31. Schmidt, John P.	Teacher Rooney ALA	11-19-08	Personal
32. Sevimli, Melissa	Teacher Substitute	08-25-08	Other work
33. Sica, Rachel	Teacher Substitute	08-26-08	Other work
34. Slonaker, Richard	Teacher Arsenal	08-18-08	Personal
35. Statewicz, Wendy	School Clerk Allegheny Middle	08-12-08	Personal
36. Vogel, James	Teacher Miller	06-14-08	Personal
37. Wright, Elizabeth	Teacher Schenley	06-14-08	Personal
38. Wright, Jim	Teacher Schiller	06-14-08	Personal

I. Terminations

1. Edwards, Sonya	Preschool Teacher II Weil ALA	07-21-08	For cause
2. Foskey, Sarene	Preschool Teacher II Early Childhood Center	07-21-08	For cause
3. Sledge, Anitra	Preschool Teacher II Early Childhood Center	06-14-08	For cause
4. White, Jamar	Teacher Student Achievement Center	06-14-08	For cause

J. Full-Time Substitutes Released
(No-Action)

K. Part-Time Substitutes Released
(No Action)

L. Day-to Day Substitutes Released
(No Action)

M. Sabbatical Leaves of Absence

<u>Name</u>	<u>Position</u>	<u>Dates</u>	<u>Reason</u>
1. Duane, Gregg S.	Teacher Carmalt	10-02-08 to 06-16-09	Health
2. Evagash, Timothy J.	Teacher Allderdice	08-21-08 to 01-27-09	Health
3. Wolfson, Jane	Teacher .5 Fort Pitt / .5 Weil	08-11-08 to 12-31-08	Health

N. Leaves of Absence

<u>Name</u>	<u>Position</u>	<u>Dates</u>	<u>Reason</u>
1. Aldrighetti, Jose L.	Teacher Allderdice	08-17-08 to 06-16-09	Education
2. Clingerman, David	Classroom Assistant Autistic Support Morrow	09-15-08 to 06-19-09	Personal
3. DePaolo, Jennifer	Curriculum Coach Greenfield	10-06-08 to 02-02-09	Personal
4. Emery, Wendy	Nurse Practitioner Health Services	09-11-08 to 04-01-09	Personal
5. Fresch, Sarah	Teacher Student Achievement Center	08-21-08 to 06-19-09	Personal
6. Kmonk, Jennifer M.	Teacher Early Childhood	08-21-08 to 01-05-09	Personal
7. Lex, Kimberly	Preschool Teacher II Early Childhood Center	10-08-08 to 06-16-09	Personal

8. McCoy, Robyn	Teacher Faison	09-23-08 to 01-26-09	Personal
9. Morefield, Melissa	Teacher King ALA	10-21-08 to 02-01-09	Personal
10. Nichols, Amy D.	Teacher Fulton	08-21-08 to 06-16-09	Personal
11. Perez, Melissa	Teacher Morrow	08-21-08 to 06-16-09	Personal
12. Phillip, Michelle	Teacher Mifflin	08-21-08 to 06-14-09	Personal
13. Scott, Jennifer	Teacher Oliver	08-21-08 to 01-29-09	Education
14. Settlemyre, Deborah	Teacher Lincoln	08-21-08 to 06-18-09	Personal
15. Solomon, Mary	Teacher Stevens	08-21-08 to 09-18-08	Health
16. Wilds, Jackie	Preschool Teacher II Early Childhood	09-23-08 to 12-31-08	Personal
17. Woodward, Lynne	Teacher Carrick	08-21-08 to 12-01-08	Health

O. Transfers From Temporary Professional to Professional Status
(No Action)

P. Transfers From One Position to Another Without Change of Salary

<u>Name</u>	<u>Position</u>	<u>Date</u>
1. Abbondanza, Unrico	Teacher, Faison to Teacher, .5 Schiller/ .5 Allegheny Middle	08-21-08
2. Bakkila, David	Teacher, Pgh. Montessori to Teacher, .6 Pgh. Montessori/.4 Colfax ALA	08-11-08
3. Bartko, Darlene	Teacher, Sterrett to Teacher, .5 Arlington ALA/ .5 Weil ALA (add) \$ 230 per month extended day differential and \$ 400 per month extended year differential	08-11-08
4. Belasco, Mark	Teacher, Schaeffer to Teacher, .6 Pgh. Schaffer/.4 Rooney ALA (add) \$ 400 per month extended year differential	08-11-08

5. Bichler, Jennifer	Teacher, Banksville to Teacher, .6 Vann / .4 Woolslair	08-21-08
6. Biskup, Robert	Teacher, Brashear to Teacher, .6 Manchester/ .4 Pgh Montessori	08-21-08
7. Blumenfeld, Lea	Librarian, .5 Fulton/.5 Grandview to Librarian, .8 Grandview/ .2 Lincoln	08-21-08
8. Bouzos, Margarita	Librarian, Manchester to Librarian, .6 Greenfield/ .4 Frick	08-21-08
9. Buddy, Daniel	Teacher, Allderdice to Teacher, .5 Miller / .5Fulton	08-21-08
10. Capraro, Jennifer	Teacher, Sunnyside to Teacher, Liberty	08-21-08
11. Churilla, Anita	Preschool Teacher II, Murray ALA to Preschool Teacher II, Homewood Early Childhood	08-21-08
12. Clements, Charmayne	Teacher, Northview ALA to Teacher, .6 King ALA / .4 Northview ALA	08-11-08
13. Darocy, Susan	Teacher, Pgh. Montessori to Teacher, Stevens	08-21-08
14. Dawson, Linda	Librarian, .4 Rogers/ .4 Frick to Librarian, Sterrett	08-21-08
15. Delrio, Melissa	Teacher, Spring Hill to Teacher, Concord	08-21-08
16. Didonato, Robert	Teacher, Manchester to Teacher, Miller	08-21-08
17. Dofner, Cheryl	Librarian, South Hills Middle to Librarian, .5 South Hill / .5 Langley	08-21-08
18. Dreshman, Lee	Teacher, Pgh. Classical to Teacher, Manchester	08-21-08
19. Drischler, Julie	Teacher, Allderdice to Teacher, Schenley	08-21-08
20. Eidinger, Holly	Social Worker, .6 Carmalt / .4 Phillip to Teacher, Social Worker, Carmalt	08-18-08
21. Eisengart, Patricia	Teacher, Faison to Teacher, Carmalt	08-21-08
22. Ferraro, Karen	Teacher, South Hills Middle to Teacher, Manchester	08-21-08
23. Fillmore, Ann	Teacher, Oliver to Curriculum Coach, Oliver	08-21-08
24. Freed, Elizabeth	Social Worker, .5 Colfax ALA / .5 Murray ALA to Social Worker, Colfax ALA	08-21-08
25. Frisco, Jennifer	Teacher, Sunnyside to Teacher, Arsenal Elementary	08-21-08
26. Gallogly, Holly	Teacher, Brashear to Teacher, Rogers CAPA	08-21-08
27. Geiger, Matthew	Counselor, Schenley to Counselor, Curriculum and	08-11-08

Development

28. Golden, Tami	Teacher, Miller to Teacher, Arsenal Elementary	08-21-08
29. Graham Robert	Teacher, Rooney to Teacher, Oliver	08-21-08
30. Grance, Cynthia	Teacher, Fulton to Teacher, Vann	08-21-08
31. Gray, Rita	Teacher, Dilworth to Teacher, Miller	08-21-08
32. Green, David	Teacher, Banksville to Teacher, Arsenal Middle	08-21-08
33. Guthrie, Karen	Librarian, Greenfield to Librarian, Woolslair	08-21-08
34. Harris, James	Teacher, Curriculum and Instruction to Teacher, .5 Curriculum and Instruction / .5 University Prep	08-25-08
35. Hendricks, Pamela	Teacher, Van to Teacher, Faison (remove) \$ 100 per month special education differential	08-21-08
36. Hetrick, Donna	Teacher, .5 Oliver / .5 Schenley to Teacher, Schenley	08-21-08
37. Heywood, Carlton	Librarian, Westinghouse to Librarian, .5 Westinghouse / .5 Peabody	08-21-08
38. Hill, Shirley	Teacher, .5 Oliver / .5 Carrick to Teacher, Oliver	08-21-08
39. Hollinsworth, Lois	Teacher, Sunnyside to Teacher, Sterrett	08-21-08
40. Iwanonkiw, Autumn	Teacher, Schenley to Teacher, Brashear	08-31-08
41. Jackson, Loretta	Teacher, Frick to Librarian, .6 Manchester / .4 Rogers CAPA	08-21-08
42. James, Willie	Teacher, Vann to Teacher Miller	08-21-08
43. Jemison, Theda	Counselor, Career Development to Counselor, Spring Hill	08-18-08
44. Jethroe, Gill	Counselor, Career Development to Counselor, Allderdice	08-11-08
45. Kowalski, Vivian	Teacher, Schenley to Teacher, Westinghouse	08-21-08
46. Litterini, Matthew	Teacher, .5 South Hills / .5 Allegheny Middle to Teacher, Allegheny Middle	08-21-08
47. Lomago, Careen	Teacher, Arlington ALA to Teacher, Weil ALA	08-11-08
48. Lozecki, Joann	Social Worker, .6 West Liberty / .4 Banksville to Social Worker, West Liberty	08-18-08
49. Mangine, Marion	Teacher, Pgh. Classical to Teacher, Schaeffer	08-21-08

50. Matthews, Dominic	Librarian, Peabody to Librarian, .6 Northview ALA/ .4 Rooney ALA (add) \$ 230 per month extended day differential and \$ 400 per month extended year differential	08-21-08
51. Mayfield, Nina	Curriculum Coach, Westinghouse to Teacher, Vann	08-21-08
52. Miller-Wilson, Elaine	Teacher, Rooney ALA to Teacher, Allegheny Middle	08-21-08
53. Miller, Jessica	Preschool Teacher II, Faison to Preschool Teacher, Murray	08-21-08
54. Mitchell, Jonathan	Teacher, Manchester, to Teacher, King ALA (add) \$ 230 per month extended day differential and \$ 400 per month extended year differential	08-11-08
55. Mueller-Bogden, Katherine	Teacher, Greenfield, to Teacher, .6 Greenfield / .4 Weil ALA (add) \$ 230 per month extended day differential and \$ 400 per month extended year differential	08-11-08
56. Mullen, Kathy	Teacher, Stevens to Librarian, Fulton	08-21-08
57. Noszka-Abrams, Marilyn	Teacher, Allderdice to Teacher, Sterrett	08-21-08
58. O'Keefe, Mary Ellen	Teacher, Rooney ALA, to Teacher, Arsenal Middle (remove) \$ 230 per month extended day differential and \$ 400 per month extended year differential	08-21-08
59. Outten, Shelby	Teacher, Northview ALA, to Teacher, Arsenal Middle (remove) \$ 230 per month extended day differential and \$ 400 per month extended year differential	08-21-08
60. Papalia, Michele	Teacher, Allderdice to Teacher, Oliver	08-21-08
61. Payne, Tina	Teacher, Roosevelt to Teacher, Faison	08-21-08
62. Praytor, Kent	Counselor, Career Development to Counselor, Sterrett	08-18-08
63. Pucciarelli, Donna Marie	Teacher, Rooney, to Teacher, Pgh. Classical (remove) \$ 230 per month extended day differential and \$ 400 per month extended year differential	08-21-08
64. Reck, Sheldon	Teacher, Rooney, to Teacher, Faison (remove) \$ 230 per month extended day differential and \$ 400 per month extended year differential	08-21-08
65. Rifugianto, David	Teacher, Pgh. Montessori to Teacher, Miller	08-21-08
66. Roberts, Cathleen	Teacher, Linden to Teacher, Faison	08-21-08
67. Rollins, Marla	Teacher, Pgh. Montessori to Teacher, Fulton	08-21-08

68. Rossman, Ronni	Teacher, .5 Langley / .5 Carrick to Teacher, .6 Lincoln / .4 Manchester	08-21-08
69. Ruffin, Robert	Educational Assistant I, Westinghouse to Educational Assistant I, University Prep	08-26-08
70. Rulin, Elliott	Teacher, Stevens to Teacher, Faison	08-21-08
71. Rushlander, Keiko	Teacher, .5 Schenley / .5 Perry to Teacher .5 Schenley / .5 Frick	08-21-08
72. Sammuels, Katherine	Teacher, Langley to Teacher, .5 Langley / .5 Perry	08-21-08
73. Schanck, Heather	Teacher, Pgh. Montessori to Teacher, Allegheny Middle	08-21-08
74. Schipani, Brian	Teacher, Perry to Teacher, Peabody	08-21-08
75. Schrader, Rebecca	Teacher, Westwood to Teacher, Roosevelt	08-21-08
76. Scott, Jennifer	Teacher, Peabody to Teacher, Oliver	08-21-08
77. Sikora, Sara	Teacher, Woolslair, to Teacher, Schenley (remove) \$ 100 per month special education differential	08-21-08
78. Silveira, Joanna	Teacher, Fulton, to Teacher, Faison (remove) \$ 100 per month special education differential	08-21-08
79. Silverstein, Lawrence	Teacher, Sterrett to Teacher, Perry	08-21-08
80. Singh, Udai	Curriculum, Frick to Teacher, Weil ALA (add) \$ 230 per month extended day differential and \$ 400 per month extended year differential	08-21-08
81. Stanford, Douglas	Teacher, .5 Weil ALA / .5 King ALA to Teacher, .6 Weil ALA / .4 King ALA	08-11-08
82. Steiner, Dinelle	Teacher, Weil ALA to Teacher, Fulton (remove) \$ 230 per month extended day differential and \$ 400 per month extended year differential	08-21-08
83. Verzella, Judith	Teacher, Greenfield to Teacher .6 Sunnyside / .4 Greenfield	08-21-08
84. Woll, Doris	Librarian, Lincoln to Librarian, .6 Shaeffer / .2 Arsenal Middle / .2 Allegheny Middle	08-21-08
85. Wolski, Christine	Teacher, Brashear to Teacher, Arsenal	08-21-08
86. Yellin, Elaine	Teacher, S. Brook to Teacher, Rogers CAPA	08-21-08
87. Ziegler, Robert	Teacher, Schenley to Teacher, Peabody	08-21-08

Hourly Employees

<u>Name</u>	<u>Position</u>	<u>Date</u>
88. Ballard, Lisa	Light Cleaner Laundress, Plant Operations to Light Cleaner Laundress, Schenley	08-28-08
89. Boyd, Walter	Aide for Students with Disabilities, South Hills to Aide for Students with Disabilities, City Connections	08-28-08
90. Byford, Veronica	Aide for Students with Disabilities, Minadeo to Aide for Students with Disabilities, Pgh. Montessori	08-28-08
91. Cesnalis, Kathy	Aide for Students with Disabilities, Morrow to Aide for Students with Disabilities, Manchester	08-28-08
92. Connolly, Patrick	Aide for Students with Disabilities, Banksville to Aide for Students with Disabilities, Brookline	08-28-08
93. Dabecco, Donald	Assistant Custodian B, Plant Operations to Assistant Custodian B, Central Food Kitchen	08-28-08
94. Eurich, Lisa	Aide for Students with Disabilities, Arlington to Aide for Students with Disabilities, South Hills	08-28-08
95. Gagliardi, Diane	Aide for Students with Disabilities, Brookline to Aide for Students with Disabilities, Brashear	08-28-08
96. Gehringer, Michelle	Aide for Students with Disabilities, Brookline to Aide for Students with Disabilities, South Hills	08-28-08
97. Grimm, Kristi	Aide for Students with Disabilities, Perry to Aide for Students with Disabilities, King ALA	08-28-08
98. Herring, Constance	Aide for Students with Disabilities, Morrow to Aide for Students with Disabilities, Westwood	08-28-08
99. Hickey, Emily	Aide for Students with Disabilities, Morrow to Aide for Students with Disabilities, Conroy	08-28-08
100. Hurt, Thomas	Aide for Students with Disabilities, Carrick to Aide for Students with Disabilities, Brashear	08-28-08
101. Jennings, Lawrence	Heavy Cleaner Fireman, Plant Operations to Heavy Cleaner Fireman, Sterrett	08-28-08
102. Johnson, Alison	Aide for Students with Disabilities, Morrow to Aide for Students with Disabilities, City Connection	08-28-08
103. Jones, LuQuan	Aide for Students with Disabilities, Sunnyside to Aide for Students with Disabilities, Rogers CAPA	08-28-08

104.	Lipovsky, Amy	Aide for Students with Disabilities, Brookline to Aide for Students with Disabilities, Langley	08-28-08
105.	Lober, Nicole	Aide for Students with Disabilities, Stevens to Aide for Students with Disabilities, Sunnyside	08-28-08
106.	Logue, George	Fireman A, Plant Operations to Fireman A, Schenley	08-28-08
107.	Matthews, Jacqueline	Aide for Students with Disabilities, Colfax ALA to Aide for Students with Disabilities, Minadeo	08-28-08
108.	Nicholas, Lisa	Aide for Students with Disabilities, Brookline to Aide for Students with Disabilities, Brashear	08-28-08
109.	Obeldobel, Tammy	Aide for Students with Disabilities, Spring Hill to Aide for Students with Disabilities, Brookline	08-28-08
110.	Powell, Yvette	Aide for Students with Disabilities, Minadeo to Aide for Students with Disabilities, Northview ALA	08-28-08
111.	Robinson, Sandra	Aide for Students with Disabilities, Liberty to Aide for Students with Disabilities, Allderdice	08-28-08
112.	Sankey, Suzan	Aide for Students with Disabilities, Carmalt to Aide for Students with Disabilities, Brashear	08-28-08
113.	Saunders, Thelma	Aide for Students with Disabilities, Pgh. Classical to Aide for Students with Disabilities, Morrow	08-28-08
114.	Smalls Cargile, Camille	Aide for Students with Disabilities, Minadeo to Aide for Students with Disabilities, Linden	08-28-08
115.	Smith, Tandra	Aide for Students with Disabilities, Northview ALA to Aide for Students with Disabilities, Conroy	08-28-08
116.	Smith, Tiara	Aide for Students with Disabilities, Weil ALA to Aide for Students with Disabilities, Conroy	08-28-08
117.	Snyder, Joseph	Assistant Custodian A, Plant Operations to Assistant Custodian A, PCA/Greenway	08-28-08
118.	Williams, Zina	Aide for Students with Disabilities, Fort Pitt ALA to Aide for Students with Disabilities, Sunnyside	08-28-08
119.	Young, Autumn	Aide for Students with Disabilities, Arsenal Elementary to Aide for Students with Disabilities, Fulton	08-28-08

Q. Transfers From One Position to Another With Change of Salary

<u>Salary Employees</u>			
<u>Name and Position</u>	<u>Salary per month</u>	<u>Date</u>	<u>Vice</u>
1. Arlia, Andrea Preschool Teacher II, Pgh. Classical to Teacher Pgh. Classical	\$ 4505.00 (002-05)	08-11-08	Vacancy
2. Beals, Margaret Teacher, Murray ALA to Teacher, South Hills	\$ 4252.00 (002-03)	08-21-08	M. Ekunfeo retired
3. Bender, Teresa Teacher, Langley To Counselor, Program for Students with Exceptionalities	\$ 6404.50 (001-10a)	08-18-08	D. Patrick transferred
4. Baraff, Christy Substitute Teacher, to Teacher, Linden	\$ 3847.00 (001-02)	08-21-08	New position
5. Bloor, Ashley Preschool Teacher II, Early Childhood to Preschool Teacher II, Northview ALA	\$ 3468.00 (004-02)	08-21-08	S. Underwood transferred
6. Bordone, Nickolas Substitute Teacher, to Social Worker, .5 Murray ALA / .5 Phillips	\$ 4535.00 (001-05)	08-07-08	A. Johnson .5 transferred /.5 vacancy
7. Breaux, Edwin, III Substitute Teacher, to Teacher, Pgh. Montessori	\$ 4252.00 (002-03)	08-27-08	M. Ball retired
8. Brennan, Kristine Substitute Teacher, to Teacher, Curriculum and Instructions	\$ 4647.00 (002-06)	08-21-08	Vacancy
9. Burford, Benjamin Substitute Teacher, to Teacher, Spring Hill	\$ 4121.00 (002-02)	08-21-08	Vacancy
10. Burrell, Jason Substitute Teacher, to Teacher, Roosevelt	\$ 4121.00 (002-02)	08-21-08	Vacancy
11. Caldwell, Anrica Educational Assistant III, to Teacher, Faison	\$ 3847.00 (001-02)	08-21-08	M. Brown retired

12. Canning, Jennie Substitute Teacher, to Teacher, Murray ALA	\$ 4252.00 (002-03)	08-11-08	M. Beals transferred
13. Casoni, Toni Substitute Teacher, to Teacher, Murray ALA	\$ 3847.00 (001-02)	08-21-08	New
14. Cleaver, Suzannah Substitute Teacher, to Teacher, Murray ALA	\$ 3990.00 (001-03)	08-21-08	Vacancy
15. Clegg, Raymond Substitute Teacher, to Teacher, Murray ALA	\$ 3847.00 (001-02)	08-21-08	Vacancy
16. Covert, Eleanor L. Substitute Teacher, to Teacher, Murray ALA	\$ 3863.00 (002-01)	08-25-08	J. Aldrighetti leave of absence
17. Davis, Maisha Preschool Teacher II, Early Childhood to Preschool Teacher II, Miller	\$ 4325.00 (004-06)	08-21-08	New
18. Dittrich, Marla Preschool Teacher III, Programs for Students with Exceptionalities to Teacher, .5 Pgh Montessori / .5 Westwood	\$ 6374.50 (002-10a)	08-21-08	.5 Kathryn Dreyer .5 Yvette Wilder transferred
19. Englert, Stephanie Substitute Teacher, to Teacher, Sunnyside	\$ 4080.00 (002-02)	08-21-08	Vacancy
20. Epitropoulos, Anna Substitute Teacher, to Teacher, Sunnyside	\$ 7370.00 (001-10b)	08-21-08	J. Frisco transferred
21. Fields, Vernetta Substitute Teacher, to Teacher, Morrow	\$ 3990.00 (001-03)	08-21-08	J McGuirk disability retirement
22. Flaherty, Judith Substitute Teacher, to Teacher, Sunnyside	\$ 3990.00 (001-03)	08-21-08	M Jablonski Varlotta transferred
23. Flurry, Kim Substitute Teacher, to Teacher, Sunnyside	\$ 3657.00 (001-01)	08-28-08	Vacancy

24. Guzzi, Darlene Substitute Teacher, to Occupational Therapist Assistant, Program for Students with Exceptionalities	\$ 3234.00 (001-04)	08-21-08	A. Herr resignation
25. Hanna, Arlene Substitute Teacher, to Teacher, Lincoln	\$ 3990.00 (001-03)	08-21-08	D. Settlemire Leave of absence
26. Hanzel, Lauren Substitute Teacher, to Teacher, South Brook Middle	\$ 3990.00 (001-02)	08-21-08	Vacancy
27. Hatala, Lisa Substitute Teacher, to Teacher, Manchester	\$ 4121.00 (001-04)	08-21-08	R. DiDonato transferred
28. Hawkins, Theresa Substitute Teacher, to Teacher, Whittier	\$ 3847.00 (001-02)	08-21-08	Vacancy
29. Herschk, Cory Substitute Teacher, Dilworth to Teacher, Dilworth	\$ 4121.00 (001-04)	08-21-08	Vacancy
30. Holland, Latisha Substitute Teacher, to Teacher, Vann	\$ 3990.00 (001-03)	08-21-08	Vacancy
31. Kircher, Eric Substitute Teacher, to Teacher Pgh. Montessori	\$ 4380.00 (002-04)	08-21-08	H. Schanck transferred
32. Koerntgen, Michael Substitute Teacher, to Teacher, Schiller Classical	\$ 3847.00 (001-02)	08-21-08	Vacancy
33. Kotula, Renee Substitute Teacher, to Teacher, Fulton	\$ 4121.00 (001-04)	08-21-08	Vacancy
34. Leleski, Brian Substitute Teacher, to Teacher, Frick	\$ 4252.00 (002-03)	08-26-08	L. Jackson Leave of absence
35. Lucarelli, Louis Teacher, Rooney ALA, to Teacher, .5 Rooney ALA / .5 Westwood	\$ 7370.00 (001-10b)	08-11-08	.5 R. Schrader transferred

36. Pacheco, Jose Substitute Teacher, to Teacher, Frick	\$ 4121.00 (001-04)	08-25-08	A. DeFrancis resigned
37. Popp, Adam Substitute Teacher, to Teacher, Faison	\$ 3847.00 (001-02)	08-21-08	T. Kaufman resigned
38. Price, Janelle Teacher, Oliver, to Teacher, Rogers CAPA	\$ 4341.00 (004-03)	08-21-08	L. Marsico transferred
39. Rauterkus, Jill Substitute Teacher, to Teacher, Spring Hill	\$ 3847.00 (001-02)	08-21-08	Vacancy
40. Ronevich, Paul Substitute Teacher, to .5 Teacher, Miller	\$ 1828.50 (001-01)	09-02-08	Vacancy
41. Satori, Lori Preschool Coach, Early Childhood To Preschool Teacher II, Morrow	\$ 4264.00 (004-03)	08-21-08	Vacancy
42. Saylor, David Substitute Teacher, to Teacher, Sunnyside	\$ 4252.00 (002-03)	08-22-08	E. Rogalsky transferred
43. Schmidt, Kathleen Substitute Teacher, to Teacher, Oliver	\$ 4264.00 (001-05)	08-21-08	P. Roberts transferred

Hourly Employees

(No Action)

R. Supplemental Appointments

Payments Authorized

1. That the Board approve payment for James Bennett, Field Agent, Brashear, for ten (10) days of additional work at his per diem rate from July 16, 2008 to July 28, 2008, to assist with the transportation at Brashear High School for the Summer School program. The total cost of this action will not exceed \$1,458.10
2. That the Board approve payment for flue shots for employees of the District on October 27 and 29th 2008, at the PFT Building. Providing flu shots supports both the District's Health Care Containment efforts as well as its goals relative to employee wellness. The total cost of this action will not exceed \$ 120,000.00

S. Miscellaneous Recommendations

It is recommended:

1. That the Board approve a leave of absence with loss of pay for the following person(s):

<u>Name</u>	<u>Position</u>	<u>Dates</u>	<u>Reason</u>
a) Austin, Ronay J.	Educational Assistant III Emotional Support Aide McNaugher	09-18-08 to 10-21-08	Personal
b) Boesenberg, Dana	Teacher King ALA	11-01-08 to 01-04-09	Personal
c) Bouzos, Margarita	Librarian .6 Greenfield/.4 Manchester	08-21-08 to 10-02-08	Personal
d) Butch, Barbara	Educational Assistant Preschool Assistant I Arsenal Elementary	08-21-08 to 09-13-08	Health
e) Connolly, Alicia	Speech Therapist Programs for Students with Exceptionalities	08-25-08 to 10-25-08	Health
f) Griffith, Bethany	Teacher Colfax ALA	09-02-08 to 10-06-08	Personal
g) Hubbard, Camie	Educational Assistant III Emotional Support Aide Administration	09-08-08 to 09-17-08	Health
h) Johnson Bey, Nicole	Educational Assistant I Preschool Assistant I Early Childhood	09-29-08 to 11-10-08	Personal
i) Jones, Deborah	Accountant V Early Childhood	08-25-08 to 09-12-08	Health
j) Long, Charles	Senior Accountant Finance	08-25-08 to 08-29-08	Personal
k) Lowe, Cynthia	Educational Assistant I School Support Aide Colfax ALA	08-18-08 to 09-30-08	Health
l) Mancuso, Kelly	Teacher Rooney ALA	10-20-08 to 12-01-08	Personal
m) McEachern, Donald	Security Aide Langley	08-25-08 to 10-16-08	Health

n) Madoni, Tara	Support and Service Coordinator Special Education	10-30-08 to 12-12-08	Personal
o) Mesko, Bernadette	Food Service Worker Allderdice	09-12-08 to 09-22-08	Personal
p) Miale, Loretta	Teacher Liberty	09-19-08 to 10-31-08	Health
q) Murphy, Marjorie	Principal Liberty	08-21-08 to 09-30-08	Health
r) Noszka-Abrams Marilyn	Teacher Sterrett	08-21-08 to 9-19-2008	Health
s) Rachuba, Kathleen	Vocational Rehabilitation Advisor Allderdice	08-14-08 to 10-19-08	Health
t) Russell, Sara	Teacher Dilworth	08-21-08 to 01-02-09	Personal
u) Sbuscio, Geraldine	Educational Assistant I School Support Aide Faison	08-13-08 to 09-22-08	Health
v) Sipula, Mindy	Preschool Teacher III Early Intervention	08-21-08 to 09-23-08	Personal
w) Stewart, Bernadette	Teacher Pioneer	08-25-08 to 09-29-08	FMLA
x) Welsh, Jane	Teacher Colfax ALA	08-11-08 to 08-18-08	FMLA
y) Workman, Robert	Light Cleaner Conroy	09-05-08 to 10-31-08	Health

2. That the Board approve the furlough of the following Teachers effective on the date indicated:
(No Action)

3. That the Board approve the furlough of the following Paraprofessionals effective on the date indicated:

a) Glumac, Denise	Mifflin	08-26-08
b) Butler, Walter	Manchester	08-26-08
c) Casale, Maria	Manchester	08-26-08
d) Cindrich-Gardner, Carla	Grandview	08-26-08
e) Dulin, Renita	Arsenal Middle	08-26-08
f) Monroe, Mikia	Sterrett	08-26-08

g) Rhodes, Leaetta
h) Santangelo, Nancy

Faison
Manchester

08-26-08
08-26-08

4. That the Board approve the following action(s):

Correction of Position (August 2008 Board Minutes)

- a. **Augustin, Lisa – Project Manager, Frick – should read - Project Manager, Research Assessment and Accountability**

It is recommended:

1. That the following assignments to the position of Faculty Manager of Athletics in the middle schools be approved for the school year 2008-2009 in accordance with the hours and conditions as set forth in the Collective Bargaining Agreement between the Board and the Pittsburgh Federation of Teachers.

SCHOOL

FACULTY MANAGER

a. **GREENFIELD**

Gary Pinizzotto

2. That the following coaching assignments in the high schools for the interscholastic program be approved for the school year 2008-2009 in accordance with the hours and conditions as set forth in the Collective Bargaining Agreement between the Board and the Pittsburgh Federation of Teachers.

SCHOOL

COACH

SPORT

- | | | |
|----------------------|-------------------------------|---------------------------------|
| a. ALLDERDICE | 1. Yajeh Ndimbie | Soccer, Asst. Girls |
| | 2. Joe Rhad – INTERIM | Football 4 th Asst. |
| | 3. Sam Bellin – INTERIM | Soccer, Asst. Boys |
| | 4. Adam Popp | Football 2 nd Asst. |
| b. BRASHEAR | James Bennett – INTERIM | Tennis, Girls |
| c. LANGLEY | Leonard Ferency | Basketball, Asst. Girls |
| d. OLIVER | 1. Patrick O'Brien | Football, 3 rd Asst. |
| | 2. Maria Orton – INTERIM | Tennis, Girls |
| e. PERRY | 1. Timothy Broderick, Jr. | Golf |
| | 2. Amy Gavron Selko - INTERIM | Volleyball, Girls |

3. That the following coaching assignments in the middle grade schools for the interscholastic athletic program

be approved for the school year 2008-2009 in accordance with the conditions as set forth in the Collective Bargaining Agreement between the Board and the Pittsburgh Federation of Teachers.

Interscholastic Athletics

	<u>SCHOOL</u>	<u>COACH</u>	<u>SPORT</u>
a.	ARSENAL 6-8	Shelby Outten – INTERIM	Cross Country
b.	COLFAX ALA K-8	Julie Montgomery – INTERIM	Softball, Girls
c.	FRICK 6-8	Donna Borza	Swimming, Girls
d.	GREENFIELD K-8	1. Stephen Fishman 2. James Paschl	Basketball, Boys Softball, Girls Basketball, Girls
e.	ROGERS 6-8	Charles Loskoch Jr. - INTERIM	Softball, Girls

4. That the following assignments to the position of teacher for elementary school intramurals be approved for the school year 2008-2009 in accordance with the conditions as set forth in the Collective Bargaining Agreement between the Board and the Pittsburgh Federation of Teachers.

	<u>SCHOOL</u>	<u>TEACHER</u>	<u>SEASON</u>
a.	FULTON	Salvatore Vento	Spring
b.	GRANDVIEW	Mary Pirt	Spring

5. That the following coaching assignments be rescinded for the 2008-2009 school year.

	<u>SCHOOL</u>	<u>COACH</u>	<u>SPORT</u>
a.	ALLDERDICE	Janet Davis	Basketball, Head Girls
b.	BRASHEAR	Ryan Irvine	Baseball, Asst.
c.	COLFAX	Ilene Scratow	Softball, Girls
d.	LANGLEY	Leonard Orbovich	Basketball, Asst. Girls
e.	SCHENLEY	Jeffrey Dugan	Soccer, Asst. Boys

HUMAN RESOURCES REPORT OF THE SUPERINTENDENT OF SCHOOLS

ADDENDUM A

POSITIONS OPENED AND CLOSED

September 24, 2008

GENERAL FUNDS

It is recommended:

- 1. That the following position(s) be opened, effective on the date indicated:**

<u>POSITION</u>	<u>NUMBER</u>	<u>DATE</u>	<u>LOCATION</u>
a) Secretary II	1	09-25-08	Funding & Compliance

- 2. That the following position(s) be closed, effective on the date indicated:**

<u>POSITION</u>	<u>NUMBER</u>	<u>DATE</u>	<u>LOCATION</u>
a) Custodian 1	1	09-25-08	Operations
b) Assistant Custodian B	1	09-25-08	Operations
c) Account Clerk	1	09-25-08	Funding & Compliance

SUPPLEMENTAL FUNDS

It is recommended:

- 1. That the following position(s) be opened, effective on the date indicated:**

<u>POSITION</u>	<u>NUMBER</u>	<u>DATE</u>	<u>LOCATION</u>
a) Physical Therapist	.5	09-25-08	Early Intervention
b) UPrep SLC Project Manager	2	09-25-08	High School Reform

- 2. That the following position(s) be closed, effective on the date indicated:**

<u>POSITION</u>	<u>NUMBER</u>	<u>DATE</u>	<u>LOCATION</u>
(No Action)			

Respectfully submitted,

**Mr. Mark Roosevelt
Superintendent of School**

HUMAN RESOURCES REPORT OF THE SUPERINTENDENT OF SCHOOLS

ADDENDUM B

ADDITIONAL HUMAN RESOURCES ACTION

September 24, 2008

A. Transfers From One Position to Another Without Change of Salary

<u>Name</u>	<u>Position</u>	<u>Date</u>
1. Duckett, Brendan	Educational Assistant I, Faison Intermediate to Educational Assistant I, Faison Primary	08-26-08
2. Giles, Linda	Staffing Coordinator, Human Resources to Assistant II, Human Resources	09-25-08
3. Nelson, Melissa	Educational Assistant III, Dilworth to Educational Assistant III, Schaeffer	08-26-08

B. Transfers From One Position to Another With Change of Salary

Salary Employees

<u>Name and Position</u>	<u>Salary per month</u>	<u>Date</u>	<u>Vice</u>
1. Baker, Billie Educational Assistant III, Sterrett to Classroom Assistant	\$ 2937.00 (CLA-04)	08-13-08	Vacancy
2. Boyko, Dolores Preschool Teacher II, Vann to Teacher, Faison	\$ 4427.00 (001-06)	08-21-08	One year appointment
3. Braun, Vera Educational Assistant III, Colfax to Classroom Assistant, Greenfield	\$ 2937.00 (CLA-04)	08-26-08	Vacancy
4. Burke, Ariane Preschool Teacher II, Beechwood to Teacher, Beechwood	\$ 4781.00 (002-07)	08-26-08	New

5. Busch, Julia Substitute Teacher, to Teacher, Greenfield	\$ 3657.00 (001-01)	08-21-08	New
6. Concannon, Tara Educational Assistant Preschool Assistant I, Beechwood to Preschool Teacher II, Beechwood	\$ 3162.00 (004-01)	08-28-08	A. Burke transferred
7. Cosby, Faye Educational Assistant III, Arsenal to Education Assistant III, Northview ALA	\$ 3216.00 (03A-03)	08-13-08	Vacancy
8. Dean, Crystal Classroom Assistant, Pgh. Classical to Assistant Teacher, South Brook	\$ 3252.00 (AS-04)	09-03-08	D. Lebec retired
9. Derrick, Tracy Educational Assistant III, Schiller to Educational Assistant I, Grandview	\$ 2576.00 (001-02)	08-26-08	C. Cindrich-Gardner furloughed
10. Edwards, Yvonne Teacher, Student Achievement Center to .5 Teacher, Student Achievement Center	\$ 3885.00 (002-10b)	08-21-08	.5 Vacancy
11. Ellis, Andrea Acting Principal, King ALA to Assistant Principal, King ALA	\$ 8118.93 (002-02)	08-01-08	J. Murphy returned to position
12. Fantazier, Jonathan .5 Teacher, Pgh. CAPA to Teacher, .5 Pgh, CAPA / .5 Schiller	\$ 4080.00 (002-02)	08-21-08	.5 New
13. Furguson, Bobbie Educational Assistant III, Murray to Classroom Assistant, Whittier	\$ 2937.00 (CLA-04)	08-26-08	Vacancy
14. Gamrat, Mardeana Educational Assistant III, McNaugher to Classroom Assistant, Sunnyside	\$ 2610.00 (001-01)	09-11-08	Vacancy
15. Grier, Jamison Educational Assistant III, Colfax to Classroom Assistant, Greenfield	\$ 2937.00 (CLA-04)	08-26-08	Vacancy
16. Hanner, Irwin Educational Assistant III, Rooney to Classroom Assistant, Greenfield	\$ 2937.00 (CLA-04)	08-26-08	Vacancy

17. Jenks-Singleton, Patricia Educational Assistant III, Office of the Deputy Superintendent to Classroom Assistant, Whittier	\$ 2937.00 (CLA-04)	08-26-08	Vacancy
18. Jennings, Mia Assistant Teacher, Westinghouse to Student Service Assistant, .5 Brookline / .5 South Brook	\$ 3373.00 (STU-01)	08-26-08	Vacancy
19. Keith Joyce Preschool Teacher II, Manchester Head Start to Teacher, Faison	\$ 4427.00 (001-06)	08-21-08	One year appointment
20. Martin, Dina Educational Assistant I, Allegheny Elementary to Parent Engagement Specialist II, Allegheny Elementary	\$ 4427.00 (001-06)	08-26-08	Vacancy
21. McBride, Sheila .8 Teacher, Rogers CAPA to Teacher, Rogers CAPA	\$ 4505.00 (002-05)	08-21-08	.2 New
22. Mezger, Adrienne Preschool Teacher II, Early Childhood to Teacher, Pgh. Montessori	\$ 4264.00 (001-05)	08-21-08	E. Juhas transferred
23. Miller, Kim Educational Assistant I, Greenfield to Educational Assistant, Murray ALA	\$ 2653.00 (001-03)	08-13-08	R. McClamb transferred
24. Modispacher, Joyce Assistant Teacher, Pgh. Classical to Classroom Assistant, Greenfield	\$ 2937.00 (CLA-04)	08-26-08	Vacancy
25. Munizza, Kristie Preschool Coach, Early Childhood to Preschool Teacher III, Programs for Students with Exceptionalities	\$ 5029.00 (002-09)	08-25-08	Vacancy
26. Nicholson, Jennifer Teacher, Oliver to Teacher, Frick	\$ 4121.00 (001-04)	08-21-08	New
27. Scoulos, Joanne Substitute Teacher to Teacher, Northview ALA	\$ 4647.00 (002-06)	08-11-08	New

Hourly Employees

<u>Name and Position</u>	<u>Rate per hour</u>	<u>Date</u>	<u>Vice</u>
28. Benjamin, Darcell Educational Assistant I, Langley to Aide for Students with Disabilities, Sunnyside	\$ 11.47 (ASD-01)	08-28-08	Vacancy
29. Gamrat, Mardeana Educational Assistant III, McNaugher to Classroom Assistant, Sunnyside	\$ 8.00 (03A-01)	08-26-08	Vacancy

C. Miscellaneous Recommendations

It is recommended:

1. That the Board approve a (1) month extension for Dr. John Young as Acting Executive Director – High Schools, Office of the Deputy Superintendent for Instruction, Assessment and Accountability and a stipend in the amount of \$3,000 effective October, 01, 2008 through November 30, 2008.
2. That the Board approve a stipend for Rhonda Brown, Alternative Education Assistant, Student Achievement Center at the rate of \$1500 per month effective 9-25-08 to 5-25-2009
3. That the Board approve a change in the start date of a new hire for Melissa Young, Teacher, Arsenal Middle, from October 15, 2008 to October 6, 2008. (August Board Minutes)

Respectfully submitted,

**Mr. Mark Roosevelt
Superintendent of Schools**

September 24, 2008

THE BOARD OF PUBLIC EDUCATION

School District of Pittsburgh

FINANCIAL STATEMENTS
AUGUST 31, 2008

**Prepared by Accounting Section
Finance Division
Mark Roosevelt
Superintendent of Schools**

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**SCHOOL DISTRICT OF PITTSBURGH
KEY FINANCIAL INDICATORS
AS OF AUGUST 31, 2008**

9/11/2008

12 MONTH ROLL-FORWARD

		<u>ACTUAL 8/31/07</u>	<u>ACTUAL 8/31/08</u>	<u>VARIANCE</u>	<u>% VARIANCE</u>
TOTAL FUND BALANCE, GENERAL FUND (010)	↓	147,898,152.66	128,092,925.52	(19,805,227.14)	-13.39%
TOTAL GENERAL FUND CASH AND INVESTMENTS	↓	163,222,801.89	152,180,431.04	(11,042,370.85)	-6.77%
TOTAL GENERAL FUND ENCUMBRANCES	↓	15,694,186.16	15,890,319.35	196,133.19	1.25%

YEAR TO DATE BUDGET TO ACTUAL COMPARISON

		<u>YEAR TO DATE BUDGET 8/31/08</u>	<u>ACTUAL 8/31/08</u>	<u>VARIANCE</u>	<u>% VARIANCE</u>
TOTAL GENERAL FUND REVENUES	↓	387,971,718.07	384,440,001.95	(3,531,716.12)	-0.91%
TOTAL GENERAL FUND EXPENDITURES	↑	342,153,940.24	329,751,021.70	(12,402,918.54)	-3.62%
OPERATING SURPLUS (DEFICIT)	↑	45,817,777.83	54,688,980.25	8,871,202.42 *	19.36%

↑ = Positive indicator

↓ = Negative indicator

*** Analysis of YTD surplus:**

The YTD budget and actual operating surplus for 2008 through August 31, 2008 reflects the following:

1) Some known timing differences, including those in the object 300 series, of material value make this \$10.2 million year to date budget to actual variance look better than it is. Significant efforts must be made to reduce operating costs for the balance of 2008 and for adoption of the 2009 budget to restore structural balance to our budget.

SCHOOL DISTRICT OF PITTSBURGH
FUND 010 - GENERAL FUND
THREE YEAR ROLLING FORECAST

9/12/2008

<u>BASELINE PROJECTION</u>				
	2008 Original BUDGET	Projected Year Ended 2008	Projected Year Ended 2009	Projected Year Ended 2010
Total Revenues	\$507,252,243.00	\$508,479,141.58	\$511,624,589.76	\$521,581,218.73
Total Expenditures	\$526,559,774.00	\$521,378,466.68	\$532,866,869.91	\$545,182,064.39
Beginning Balance	\$73,404,031.49	\$73,404,031.49	\$60,504,706.39	\$39,262,426.24
Operating Surplus/(Deficit)	(\$19,307,531.00)	(\$12,899,325.10)	(\$21,242,280.15)	(\$23,600,845.66)
Ending Fund Balance	\$54,096,500.49	\$60,504,706.39	\$39,262,426.24	\$15,661,580.58
Less Projected Reservations	(\$2,500,000.00)	(\$3,000,000.00)	(\$3,000,000.00)	(\$3,000,000.00)
Unreserved Fund Balance	\$51,596,500.49	\$57,504,706.39	\$36,262,426.24	\$12,661,580.58
% Budgeted Expenditures	9.80%	11.03%	6.81%	2.32%
Compliance with Fund Balance Policy	Yes	Yes	Yes	

<u>FINANCIAL STABILITY: 2008 AND 2009 REDUCTIONS</u>				
	2008 Original BUDGET	Projected Year Ended 2008	Projected Year Ended 2009	Projected Year Ended 2010
Total Revenues	\$507,252,243.00	\$508,479,141.58	\$511,624,589.76	\$521,581,218.73
Total Expenditures	\$526,559,774.00	\$508,476,482.37	\$509,250,347.50	\$521,565,541.99
Beginning Balance	\$73,404,031.49	\$73,404,031.49	\$73,406,690.70	\$75,780,932.95
Operating Surplus/(Deficit)	(\$19,307,531.00)	\$2,659.21	\$2,374,242.26	\$15,676.74
Ending Fund Balance	\$54,096,500.49	\$73,406,690.70	\$75,780,932.95	\$75,796,609.69
Less Projected Reservations	(\$2,500,000.00)	(\$3,000,000.00)	(\$3,000,000.00)	(\$3,000,000.00)
Unreserved Fund Balance	\$51,596,500.49	\$70,406,690.70	\$72,780,932.95	\$72,796,609.69
% Budgeted Expenditures	9.80%	13.85%	14.29%	13.96%
Compliance with Fund Balance Policy	Yes	Yes	Yes	Yes
Targeted Reduction 2008 (Recurring)		\$12,901,984.31	\$12,901,984.31	\$12,901,984.31
Targeted Reduction 2009 (Recurring)			\$10,714,538.10	\$10,714,538.10

POPULAR ANNUAL FINANCIAL REPORT

- The District's first Popular Annual Financial Report for the fiscal year ended December 31, 2007 is posted on the District's website for public inspection and has been submitted to the Government Finance Officers Association for review.

GENERAL FUND

- Actual revenues exceeded expenditures by \$54.7 million, which was \$8.9 million better than expected:
 - Revenues as a whole trailed the year to date budget by \$3.5 million. This is an important difference from earlier periods where revenues would often be a strong point on our income statement. We have every reason to believe at this point that local revenues will be under the adopted budget by December 31, as accrued. This places an even greater premium on cutting expenses.
 - Local taxes were \$389,958 below expectations, driven by reduced assessments on real estate;
 - Expenditures as a whole were 3.62% less than the year to date budget. Retroactive payments related to settlement of the PFT Professional Contract are already reflected. Note that September 2008 raises stemming from PFT settlements were not included in the adopted budget.
 - Key pressure points on budget to actual comparisons this year will include interest earnings and natural gas:
 - Short term interest rates have plummeted as the Federal Reserve Board took action to stabilize the economy. We expect year interest earnings to be significantly lower for 2008 than 2007 (and materially lower than the budget adopted in December);
 - Likewise, commodity pressures on the gas complex have kept NYMEX prices for natural gas very high, although we secured layered buys as the market dropped in September. Nonetheless, absent a very mild winter, we would expect 2008 costs to exceed the budget.
 - Utility costs included in the 2009 forecast to accommodate retention of closed, unutilized school buildings. Sale of these assets must be a 2008 and 2009 priority;
 - All departments are refining budget reduction strategies to contain costs in 2008 and program reduced expenditures for 2009.

WORKERS' COMPENSATION

Our workers' compensation actuary, Oliver Wyman, has released the Actuarial Estimation of Workers Compensation Unpaid Claims and Allocated Claims Adjustment Expenses as of June 30, 2008. The District's estimated liability is \$10.1 million, a reduction from the \$10.7 million liability recorded as of December 31, 2007.

CMB

**SCHOOL DISTRICT OF PITTSBURGH
BALANCE SHEET
GOVERNMENTAL FUNDS
As of: August 31, 2008**

	General Fund	Capital Projects	Special Revenue Fund	Other Governmental Funds	Total Governmental Funds
ASSETS					
Cash and Cash Equivalents	\$ 21,184,427.66	\$ (7,151,955.25)	\$ 12,735,932.24	\$ 2,390,027.02	\$ 29,158,431.67
Cash with Fiscal Agents	100,000.00	-	-	-	100,000.00
Restricted Investments for Real Estate Refunds	-	-	-	-	-
Investments	131,055,520.56	19,936,683.74	10,000.00	-	151,002,204.30
Accrued Interest	-	-	-	-	-
Taxes Receivable (net of allowance)	36,769,594.39	-	-	-	36,769,594.39
Due from Other Funds	-	-	-	-	-
Due from Other Governments	11,711.59	-	-	-	11,711.59
Other Receivables	237,051.28	-	-	-	237,051.28
Inventory	-	-	-	-	-
Total Assets	189,358,305.48	12,784,728.49	12,745,932.24	2,390,027.02	217,278,993.23
LIABILITIES AND FUND BALANCES					
Liabilities:					
Accounts Payable	981,831.62	-	144,782.45	-	1,126,614.07
Judgments & Contracts Payable	-	-	-	-	-
Due to Other Funds	-	-	-	-	-
Accrued Salaries, Compensated Absences Payable	4,612,804.32	-	-	-	4,612,804.32
Payroll Withholdings Payable	9,311,699.07	-	-	-	9,311,699.07
Deferred Revenue	44,563,860.39	-	6,326,808.17	-	50,890,668.56
Other Liabilities	-	-	-	-	-
Prepayment and Deposits	1,795,184.56	-	4,000.00	-	1,799,184.56
Total Liabilities	61,265,379.96	-	6,475,590.62	-	67,740,970.58
Fund balances:					
Reserved for:					
Inventories	-	-	-	-	-
Encumbrances	15,890,319.35	20,354,859.82	18,578,607.82	82,638.56	54,906,425.55
Arbitrage Rebate	146,837.98	-	-	-	146,837.98
Workers Compensation	-	-	-	-	-
Personal Property Refunds	-	-	-	-	-
Unreserved, Reported in:					
Designated Fund Balance General Fund	19,307,531.00	-	-	-	19,307,531.00
Designated for Inventory	-	-	-	-	-
Designated for Life Insurance	-	-	-	-	-
General Fund	92,748,237.19	-	-	-	92,748,237.19
Special Revenue Funds	-	-	(12,308,266.20)	2,307,388.46	(10,000,877.74)
Designated for Capital Projects Expenditures	-	(7,570,131.33)	-	-	(7,570,131.33)
Total Fund Balance	128,092,925.52	12,784,728.49	6,270,341.62	2,390,027.02	149,538,022.65
Total Liabilities and Fund Balances	\$ 189,358,305.48	\$ 12,784,728.49	\$ 12,745,932.24	\$ 2,390,027.02	\$ 217,278,993.23

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SCHOOL DISTRICT OF PITTSBURGH
STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCES
GOVERNMENTAL FUNDS
For Period Ending: August 31, 2008

	General	Capital Projects	Special Revenue	Other Governmental Funds	Total Governmental Funds
Revenues					
Taxes:					
Real Estate	\$ 170,913,770.17	\$ -	\$ -	\$ -	\$ 170,913,770.17
Earned Income	52,993,359.34	-	-	-	52,993,359.34
Real Estate Transfers	5,364,737.39	-	-	-	5,364,737.39
Mercantile	7,902.72	-	-	-	7,902.72
Public Utility Realty Tax	-	-	-	-	-
Earnings on Investments	2,537,479.22	(117,888.82)	12,699.51	19,747.07	2,452,036.98
In Lieu of Taxes	54,165.61	-	-	-	54,165.61
State Revenues received from Intermediate Source	-	-	47,478,665.96	-	47,478,665.96
Other Rev - Local Sources & Refund of Prior Years Expenditures	2,317,191.22	-	3,675,403.64	-	5,992,594.86
State Grants and Subsidies					
Basic Instructional Subsidies	113,841,608.93	-	66,500.00	-	113,908,108.93
Subsidies for Specific Education Programs	20,015,275.49	-	7,487,391.81	-	27,502,667.30
Subsidies for Noneducational Programs	7,191,813.40	-	-	-	7,191,813.40
Subsidies for State Paid Benefits	8,846,773.82	-	-	-	8,846,773.82
Other State Grants	-	-	6,125,322.98	-	6,125,322.98
Federal Grants	-	-	34,196,454.58	-	34,196,454.58
Technology Grants	-	-	-	-	-
Total Revenues	384,084,077.31	(117,888.82)	99,042,438.48	19,747.07	483,028,374.04
Expenditures					
Current:					
Instruction:					
Regular Programs - Elementary/Secondary	110,389,098.29	-	8,228,934.38	-	118,618,032.67
Special Programs - Elementary/Secondary	42,582,531.80	-	46,720,860.13	-	89,303,391.93
Vocational Education Programs	5,806,851.70	-	135,265.34	-	5,942,117.04
Other Instructional Programs - Elementary/Secondary	892,653.17	-	2,907,684.28	2,589.03	3,802,926.48
Adult Education Programs	-	-	-	-	-
Pre-Kindergarten	310,494.60	-	10,273,762.47	-	10,584,257.07
Payments to Charter Schools	-	-	-	-	-
Support Services:					
Pupil Personnel	6,499,477.81	-	2,471,838.50	-	8,971,316.31
Instructional Staff	8,183,226.29	-	11,553,744.30	-	19,736,970.59
Administration	24,128,492.26	-	2,818,578.46	-	26,945,068.72
Pupil Health	2,474,381.83	-	1,201,068.20	-	3,675,450.03
Business	4,245,213.32	-	146,456.81	-	4,391,670.13
Operation and Maintenance of Plant Services	34,210,006.88	-	25,608.34	-	34,235,615.22
Student Transportation Services	22,705,989.05	-	5,915,179.56	-	28,621,168.61
Support Services - Central	4,793,955.79	-	2,665,376.86	-	7,459,332.65
Operations of Noninstructional Services:					
Food Services	-	-	10,679.64	-	10,679.64
Student Activities	3,073,151.98	-	142,248.56	-	3,215,400.54
Community Services	26,069.32	-	825,085.92	-	851,155.24
Capital Outlay:					
Facilities Acquisition, Const. and Improvement Services	2,159,979.64	18,318,994.21	222,227.30	-	20,701,201.15
Debt service:					
Principal	31,636,233.75	-	-	-	31,636,233.75
Interest	23,369,672.68	-	-	-	23,369,672.68
Tax Refunds & Prior Statement Refunds	2,263,541.54	-	-	-	2,263,541.54
Total Expenditures	329,751,021.70	18,318,994.21	96,262,597.05	2,589.03	444,335,201.99
Excess (Deficiency) of Revenues Over (Under) Expenditures	54,333,055.61	(18,436,883.03)	2,779,841.43	17,158.04	38,693,172.05
Other Financing Sources (Uses)					
General obligations bond issued	-	-	-	-	-
Refunding Bond Proceeds	-	-	-	-	-
Debt Service (Payments to Refunded Bond Escrow Agent)	-	-	-	-	-
Sale of or Compensation of fixed Assets	140,616.54	-	-	112,500.00	253,116.54
Operating Transfers in	215,308.10	-	-	-	215,308.10
Operating Transfers out	-	-	(722,973.59)	-	(722,973.59)
Total other Financing Sources and Uses	355,924.64	-	(722,973.59)	112,500.00	(254,548.95)
Net Change in Fund Balance	54,688,980.25	(18,436,883.03)	2,056,867.84	129,658.04	38,438,623.10
Fund Balances - Beginning	73,403,945.27	31,221,611.52	4,213,473.78	2,260,368.98	111,099,399.55
Total Ending Fund Balance	\$ 128,092,925.52	\$ 12,784,728.49	\$ 6,270,341.62	\$ 2,390,027.02	\$ 149,538,022.65

THE NOTES TO THE FINANCIAL STATEMENTS ARE AN INTEGRAL PART OF THIS STATEMENT

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SCHOOL DISTRICT OF PITTSBURGH
FUND 010 - GENERAL FUND
SUMMARY YEAR TO DATE BUDGET TO ACTUAL COMPARISON
For Period Ending: August 31, 2008

	2008 BUDGET	2008 YTD BUDGET	YTD August 31, 2008	YTD Bud to Act Variance \$
Taxes	\$ 279,372,112.00	\$ 229,669,727.66	\$ 229,279,769.62	\$ (389,958.04)
Other Local Sources	10,359,136.00	6,071,333.54	4,724,829.51	(1,346,504.03)
State Sources	216,174,017.00	151,936,683.15	149,895,471.64	(2,041,211.52)
Other Sources	1,346,978.00	293,973.72	539,931.18	245,957.46
Total Revenues	<u>507,252,243.00</u>	<u>387,971,718.07</u>	<u>384,440,001.95</u>	<u>(3,531,716.13)</u>
Salaries	202,485,650.00	125,492,730.23	123,148,436.42	(2,344,293.81)
Benefits	73,653,267.00	46,574,622.80	45,432,720.15	(1,141,902.65)
Purchased Professional Services	75,114,057.86	43,596,053.04	42,923,730.13	(672,322.91)
Purchased Property Services	12,768,052.04	8,265,797.73	5,738,042.67	(2,527,755.06)
Other Purchased Services	72,608,962.76	44,965,592.92	43,523,444.89	(1,442,148.03)
Supplies	20,370,973.15	11,175,356.98	9,594,364.80	(1,580,992.18)
Property	4,735,759.27	2,894,722.32	1,992,179.44	(902,542.88)
Other	30,405,060.00	27,498,385.47	25,761,869.45	(1,736,516.02)
Other Uses	38,443,101.00	31,690,678.75	31,636,233.75	(54,445.00)
Total Expenditures	<u>530,584,883.08</u>	<u>342,153,940.24</u>	<u>329,751,021.70</u>	<u>(12,402,918.54)</u>
Operating Surplus (Deficit)	<u>(23,332,640.08)</u>	<u>45,817,777.83</u>	<u>54,688,980.24</u>	<u>8,871,202.41</u>

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8/18/2008

SCHOOL DISTRICT OF PITTSBURGH
FUND 010 - GENERAL FUND
YEAR TO DATE BUDGET TO ACTUAL COMPARISON
For Period Ending: August 31, 2008

	Actuals Year Ended 2005	Actuals Year Ended 2006	Actuals Year Ended 2007	2008 BUDGET	YTD August 31, 2005	YTD August 31, 2006	YTD August 31, 2007	2008 YTD BUDGET	YTD August 31, 2008	YTD Bud to Act Variance \$	Variance %
Purchased Professional Services											
Tax Collection	4,901,309.55	4,456,592.82	4,440,364.98	4,086,548.00	2,465,995.81	2,220,363.23	2,234,796.86	2,043,274.00	2,026,726.73	(16,547.27)	-0.81%
Special Ed	58,036,000.00	44,400,385.10	57,375,189.13	60,630,794.00	13,994,535.86	14,306,418.38	14,591,883.43	36,909,555.82	36,909,555.82	-	-
Crossing Guards	766,349.38	-	-	500,000.00	766,349.38	0.00	0.00	-	0.00	-	-
Other Prof Services	4,260,430.50	4,375,075.06	5,385,875.54	9,896,715.86	2,630,542.01	2,190,620.71	2,203,002.56	4,643,223.42	3,967,447.78	(655,775.64)	-14.12%
Total Purchased Professional Services	87,964,089.43	53,234,052.98	67,201,429.65	75,114,057.86	19,857,423.06	18,717,402.32	19,029,684.85	43,596,053.04	42,923,730.13	(672,322.91)	-1.54%
Purchased Property Services											
Electricity	3,582,315.40	4,647,989.02	4,911,635.08	5,054,603.00	1,858,494.85	2,548,908.18	2,800,673.46	3,120,918.80	2,541,792.71	(579,124.09)	-18.56%
Water/Sewage	982,084.54	943,332.07	974,483.64	1,042,592.00	549,218.76	503,217.43	586,700.79	582,455.81	486,777.74	(93,677.87)	-16.06%
Other Property Services	1,649,366.94	2,027,502.78	4,993,313.54	6,670,857.04	1,095,713.99	1,386,270.48	3,020,178.64	4,562,425.31	2,707,472.22	(1,854,953.08)	-40.66%
Total Purchased Property Services	6,193,768.88	7,618,803.87	10,879,432.26	12,768,052.04	3,303,427.60	4,431,394.05	6,187,552.89	8,265,797.73	5,735,042.67	(2,527,755.06)	-30.56%
Other Purchased Services											
Transportation	26,422,040.88	27,251,144.50	29,357,057.47	31,071,441.00	16,721,617.47	16,933,152.57	18,028,238.26	19,855,139.44	22,434,337.00	2,579,197.56	12.99%
Telecommunications	506,557.54	103,770.73	386,033.79	479,980.00	224,397.11	20,641.07	38,941.78	203,803.08	152,436.33	(51,164.78)	-25.13%
Charter Schools	21,384,457.60	28,320,839.25	26,866,102.82	27,720,248.00	9,131,419.91	9,906,431.51	11,063,409.96	14,867,800.25	12,158,522.83	(2,709,277.32)	-18.22%
Tuition, PRR	5,799,231.84	5,597,184.10	5,725,001.37	5,392,108.00	5,799,231.84	5,587,184.10	5,725,001.37	5,181,063.30	5,181,063.30	-	-
Other Purchased Services	5,897,577.02	6,047,119.86	8,430,561.84	7,945,190.76	3,333,283.18	3,356,753.53	3,429,743.08	4,867,968.84	3,597,063.33	(1,260,903.51)	-25.96%
Total Purchased Services	60,108,864.98	67,319,858.24	70,744,757.29	72,606,962.76	35,209,949.59	35,814,162.78	38,305,334.43	44,965,592.92	43,523,444.89	(1,442,148.03)	-3.21%
Supplies											
Software	1,758,642.08	1,958,086.16	1,888,547.86	2,473,967.74	573,576.73	951,556.30	645,291.00	1,069,212.17	701,131.53	(368,080.64)	-34.43%
Natural Gas	5,481,147.55	6,035,447.15	5,344,051.81	6,365,042.00	3,045,863.43	4,334,388.65	3,587,634.28	4,642,092.97	4,089,482.29	(552,600.68)	-11.90%
Oil, Gas, Diesel	171,925.78	173,353.23	171,804.15	230,100.00	83,482.59	96,052.54	113,964.34	143,521.32	173,981.02	30,459.70	21.22%
Steam	357,959.87	245,763.24	330,444.46	354,138.00	147,950.55	120,875.67	183,420.22	198,817.33	164,513.36	(34,303.97)	-17.25%
Books	2,514,567.49	3,045,642.19	3,470,457.72	4,347,156.67	560,214.94	533,383.33	1,319,204.80	1,384,446.49	933,013.01	(451,433.48)	-32.61%
Other Supplies	6,347,082.87	6,252,578.55	6,320,009.86	6,800,550.74	3,777,705.31	3,242,742.82	3,679,189.18	3,737,266.70	3,532,233.59	(205,033.11)	-5.49%
Total Supplies	16,831,335.65	17,710,871.52	17,525,115.86	20,370,973.15	8,186,773.55	9,278,799.11	9,528,733.62	11,175,356.96	9,594,364.80	(1,580,992.18)	-14.15%
Property											
Tech Equipment & Infrastructure	5,212,653.31	3,475,238.26	3,554,180.74	2,677,410.36	3,785,613.93	2,693,311.92	2,976,356.63	2,063,017.03	1,115,143.78	(947,873.25)	-45.95%
Other Property	1,415,994.35	868,227.92	3,010,692.39	1,858,348.91	853,674.08	624,863.90	505,720.36	831,705.30	877,035.66	45,330.36	5.45%
Total Property	6,628,647.66	4,343,466.18	6,564,873.13	4,735,759.27	4,639,488.01	3,317,975.82	3,482,076.99	2,894,722.32	1,992,179.44	(802,542.88)	-31.18%
Other											
Interest	20,714,751.39	22,129,727.40	23,188,328.26	23,780,946.00	20,440,618.56	21,797,834.51	22,872,097.45	23,366,672.68	23,366,672.68	-	-
Budgetary Reserve	-	-	-	876,106.00	0.00	0.00	0.00	-	0.00	-	-
Tax Refunds	5,396,581.36	7,432,958.12	5,598,164.73	5,516,048.00	4,455,296.55	3,003,149.81	4,020,145.80	3,994,883.08	2,263,541.54	(1,731,341.52)	-43.34%
Other	153,196.16	149,108.74	470,340.87	231,980.00	105,810.63	81,852.31	106,712.95	133,629.73	128,659.23	(5,174.50)	-3.87%
Total Other	26,264,528.91	29,711,794.26	29,256,833.86	30,405,080.00	25,001,725.74	24,882,636.83	27,000,958.20	27,498,385.47	25,761,869.45	(1,736,516.02)	-6.31%
Other Uses											
Principal	33,654,693.25	31,438,003.50	34,117,839.84	35,253,506.00	30,382,408.25	28,160,718.50	30,509,924.00	31,636,233.75	31,636,233.75	-	-
Other Fund Transfers	82,160.00	672,612.00	1,129,949.64	3,189,595.00	0.00	0.00	77,151.00	54,445.00	0.00	(54,445.00)	-100.00%
Total Other Uses	33,736,853.25	32,110,615.50	35,247,789.48	38,443,101.00	30,382,408.25	28,160,718.50	30,587,075.00	31,690,678.75	31,636,233.75	(54,445.00)	-0.17%
Total Expenditures	501,443,615.99	494,146,729.37	512,944,787.73	530,584,883.08	304,391,100.49	296,937,101.45	307,184,253.52	342,153,940.24	329,751,021.70	(12,402,918.54)	-3.62%
Operating Surplus (Deficit)	(16,776,032.81)	8,298,055.56	(1,547,520.00)	(23,332,640.08)	58,994,979.09	76,956,751.74	72,946,687.38	45,817,777.83	54,688,980.24	8,871,202.41	19.36%

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SCHOOL DISTRICT OF PITTSBURGH
FUND 010 - GENERAL FUND
COMPARATIVE STATEMENT OF ESTIMATED AND ACTUAL REVENUE
For Period Ending: August 31, 2008

	Estimate	Actuals 2008	Actual 2007	Increase (Decrease)	Revenue Due	Pct of Estimate Collected
Local Taxes						
Public Utility Realty Tax	\$ 425,000.00	\$ -	\$ -	\$ -	425,000.00	0.00%
Real Estate	178,990,500.00	170,913,770.17	169,828,713.41	1,085,056.76	8,076,729.83	95.49%
Real Estate Transfer Tax	8,399,235.00	5,364,737.39	4,576,789.51	787,947.88	3,034,497.61	63.87%
Mercantile	-	7,902.72	9,746.76	(1,844.04)	(7,902.72)	N/A
Earned Income Taxes	91,557,377.00	52,993,359.34	54,577,573.01	(1,584,213.67)	38,564,017.66	57.88%
Total Taxes	279,372,112.00	229,279,769.62	228,992,822.69	286,946.93	50,092,342.38	82.07%
Other Local Sources						
In Lieu of Taxes	78,000.00	54,165.61	95,305.20	(41,139.59)	23,834.39	69.44%
Tuition-Parent Pay & Summer School	145,037.00	96,083.91	133,219.37	(37,135.46)	48,953.09	66.25%
Interest	6,382,479.00	2,537,479.22	5,694,696.76	(3,157,217.54)	3,844,999.78	39.76%
Rent of Capital Facilities	203,620.00	135,045.99	115,831.63	19,214.36	68,574.01	66.32%
Grants	-	61,000.00	0.00	61,000.00	(61,000.00)	N/A
Sales Real Estate & Surplus Equipment	-	140,616.54	11,241.00	129,375.54	(140,616.54)	N/A
Services from Other Local Govt Units	100,000.00	110,661.10	101,638.95	9,022.15	(10,661.10)	110.66%
Revenue from Special Funds	2,500,000.00	1,267,672.56	1,342,209.39	(74,536.83)	1,232,327.44	50.71%
Sundry Revenues	950,000.00	322,104.58	579,833.30	(257,728.72)	627,895.42	33.91%
Total Other Local Sources	10,359,136.00	4,724,829.51	8,073,975.60	(3,349,146.09)	5,634,306.49	45.61%

SCHOOL DISTRICT OF PITTSBURGH
FUND 010 - GENERAL FUND
COMPARATIVE STATEMENT OF ESTIMATED AND ACTUAL REVENUE
For Period Ending: August 31, 2008

	Estimate	Actuals 2008	Actual 2007	Increase (Decrease)	Revenue Due	Pct of Estimate Collected
State Sources						
Basic Instructional Subsidy	146,180,280.00	106,707,259.47	101,449,729.11	5,257,530.36	39,473,020.53	73.00%
Charter Schools	7,929,600.00	5,786,280.15	4,890,274.42	896,005.73	2,143,319.85	72.97%
Tuition- Orphans - Sec 1305 & 1306	1,100,000.00	1,348,069.31	1,133,339.76	214,729.55	(248,069.31)	122.55%
Homebound Instruction	8,900.00	9,076.64	8,917.79	158.85	(176.64)	101.98%
Transportation	13,400,000.00	5,973,047.16	6,925,281.98	(952,234.82)	7,426,952.84	44.57%
Special Education	27,243,180.00	18,945,796.06	18,664,468.91	281,327.15	8,297,383.94	69.54%
Vocational Education	1,600,000.00	1,060,402.79	869,923.43	190,479.36	539,597.21	66.28%
Sinking Fund	2,863,437.00	527,134.42	1,116,383.74	(589,249.32)	2,336,302.58	18.41%
Medical, Dental and Nurses	706,442.00	691,631.82	472,511.32	219,120.50	14,810.18	97.90%
State Property Tax Reduction Allocation	-	0.00	271,111.20	(271,111.20)	0.00	N/A
Adult Education Connelley	-	0.00	0.00	0.00	0.00	N/A
Social Security Payments	7,842,481.00	5,557,862.80	5,088,449.58	469,413.22	2,284,618.21	70.87%
Retirement Payments	7,299,697.00	3,288,911.02	2,042,380.88	1,246,530.15	4,010,785.98	45.06%
State Total	216,174,017.00	149,895,471.64	142,932,772.11	6,962,699.52	66,278,545.37	69.34%
Other Sources						
Tuition Other Districts	346,978.00	324,623.08	132,665.38	191,957.70	22,354.92	93.56%
Inter-Fund Transfers	1,000,000.00	215,308.10	8,705.13	206,602.97	784,691.90	21.53%
Revenue from Fed Sources	-	0.00	0.00	0.00	0.00	N/A
Total Other Sources	1,346,978.00	539,931.18	141,370.51	398,560.67	807,046.82	40.08%
Totals	507,252,243.00	\$ 384,440,001.95	\$ 380,140,940.91	\$ 4,299,061.03	\$ 122,812,241.06	75.79%

Report Name: 010_REV
Report Layout: STATEMENT OF EST AND ACT REVENUE - FUND 010
Run Date: Sep 11, 2008
Run Time: 01:53 PM

**SCHOOL DISTRICT OF PITTSBURGH
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
For Fund: 010 -- General Fund
For Period Ending: August 31, 2008**

		<u>Budget After Revision</u>	<u>Expenditures</u>	<u>Encumbrances</u>	<u>Unencumbered Balances</u>	<u>Percent Available</u>
100	Personnel Services - Salaries	\$202,485,650.00	\$123,148,436.42	\$0.00	\$79,337,213.58	39.18%
200	Personnel Services - Employee Benefits	73,653,267.00	45,432,720.15	12,500.00	28,208,046.85	38.30%
300	Purchased Prof & Tech services	75,114,057.86	42,923,730.13	5,159,674.81	27,030,652.92	35.99%
400	Purchased Property Services	12,768,052.04	5,738,042.67	2,250,258.73	4,779,750.64	37.44%
500	Other Purchased Services	72,608,962.76	43,523,444.89	234,893.94	28,850,623.93	39.73%
600	Supplies	20,370,973.15	9,594,364.80	3,246,777.21	7,529,831.14	36.96%
700	Property	4,735,759.27	1,992,179.44	957,670.67	1,785,909.16	37.71%
800	Other Objects	30,405,060.00	25,761,869.45	411,272.44	4,231,918.11	13.92%
900	Other Financing Uses	38,443,101.00	31,636,233.75	3,617,271.55	3,189,595.70	8.30%
Total		<u><u>\$530,584,883.08</u></u>	<u><u>\$329,751,021.70</u></u>	<u><u>\$15,890,319.35</u></u>	<u><u>\$184,943,542.03</u></u>	<u><u>34.86%</u></u>

Report Name EXP_ENC
Report Layout summary of expenditures
Run Date: Sep 11, 2008
Run Time: 02:30 PM

SCHOOL DISTRICT OF PITTSBURGH
COMBINING BALANCE SHEET
OTHER GOVERNMENTAL FUNDS
As of: August 31, 2008

	Debt Service Fund	Fund 704 Special Trust Fund	Fund 705 Westinghouse	Total - Other Governmental Funds
ASSETS				
Cash and Cash Equivalents	\$ 1,953,227.22	\$ 63,022.98	\$ 373,776.82	\$ 2,390,027.02
Cash with Fiscal Agents	0.00	0.00	0.00	0.00
Restricted Investments for Real Estate Refunds	0.00	0.00	0.00	0.00
Investments	0.00	0.00	0.00	0.00
Accrued Interest	0.00	0.00	0.00	0.00
Taxes Receivable (net of allowance)	0.00	0.00	0.00	0.00
Due from Other Funds	0.00	0.00	0.00	0.00
Due from Other Governments	0.00	0.00	0.00	0.00
Other Receivables	0.00	0.00	0.00	0.00
Inventory	0.00	0.00	0.00	0.00
Total Assets	1,953,227.22	63,022.98	373,776.82	2,390,027.02
LIABILITIES AND FUND BALANCES				
Liabilities:				0.00
Accounts Payable	0.00	0.00	0.00	0.00
Judgments & Contracts Payable	0.00	0.00	0.00	0.00
Due to Other Funds	0.00	0.00	0.00	0.00
Accrued Salaries, Compensated Absences Paya	0.00	0.00	0.00	0.00
Payroll Withholdings Payable	0.00	0.00	0.00	0.00
Deferred Revenue	0.00	0.00	0.00	0.00
Other Liabilities	0.00	0.00	0.00	0.00
Prepayment and Deposits	0.00	0.00	0.00	0.00
Total Liabilities	0.00	0.00	0.00	0.00
Fund Balances:				0.00
Reserved for:				0.00
Inventories	0.00	0.00	0.00	0.00
Encumbrances	0.00	0.00	82,638.56	82,638.56
Arbitrage Rebate	0.00	0.00	0.00	0.00
Workers Compensation	0.00	0.00	0.00	0.00
Personal Property Refunds	0.00	0.00	0.00	0.00
Unreserved, reported in:				
Designated Fund Balance General Fund	0.00	0.00	0.00	0.00
Designated for Inventory	0.00	0.00	0.00	0.00
General Fund	0.00	0.00	0.00	0.00
Special Revenue Funds	1,953,227.22	63,022.98	291,138.26	2,307,388.46
Designated for Capital Projects Expenditures				0.00
Total Fund Balance	1,953,227.22	63,022.98	373,776.82	2,390,027.02
Total Liabilities and Fund Balances	\$ 1,953,227.22	\$ 63,022.98	\$ 373,776.82	\$ 2,390,027.02

Report Name: BAL_OTHE
Layout: Balance Sheet Other Governmental Funds
Run Date: Sep 11, 2008
Run Time: 02:11 PM

SCHOOL DISTRICT OF PITTSBURGH
COMBINING STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCES
OTHER GOVERNMENTAL FUNDS
For Period Ending: August 31, 2008

	Debt Service Fund	Special Trust Fund	Westinghouse Scholarship	Total Other Governmental Funds
REVENUES				
Taxes:				
Real Estate	\$ -	\$ -	\$ -	\$ -
Earned Income	0.00	0.00	0.00	0.00
Real Estate Transfers	0.00	0.00	0.00	0.00
Mercantile	0.00	0.00	0.00	0.00
Public Utility Realty Tax	0.00	0.00	0.00	0.00
Earnings on Investments	19,747.07	0.00	0.00	19,747.07
In Lieu of taxes	0.00	0.00	0.00	0.00
State Revenues Received from Intermediate Source	0.00	0.00	0.00	0.00
Other Revenue from Local Sources & Refund of Prior Years Expenditures	0.00	0.00	0.00	0.00
State Grants and Subsidies				
Basic Instructional Subsidies	0.00	0.00	0.00	0.00
Subsidies for Specific Education Programs	0.00	0.00	0.00	0.00
Subsidies for Noneducational Programs	0.00	0.00	0.00	0.00
Subsidies for State Paid Benefits	0.00	0.00	0.00	0.00
Other State Grants	0.00	0.00	0.00	0.00
Federal Grants	0.00	0.00	0.00	0.00
Technology Grants	0.00	0.00	0.00	0.00
Total Revenues	19,747.07	0.00	0.00	19,747.07
EXPENDITURES				
Current:				
Instruction:				
Regular Programs - Elementary/Secondary	0.00	0.00	0.00	0.00
Special Programs - Elementary/Secondary	0.00	0.00	0.00	0.00
Vocational Education Programs	0.00	0.00	0.00	0.00
Other Instructional Programs - Elementary/Secondary	0.00	0.00	2,589.03	2,589.03
Adult Education Programs	0.00	0.00	0.00	0.00
Pre-Kindergarten	0.00	0.00	0.00	0.00
Payments to Charter Schools	0.00	0.00	0.00	0.00
Support Services:				
Pupil Personnel	0.00	0.00	0.00	0.00
Instructional Staff	0.00	0.00	0.00	0.00
Administration	0.00	0.00	0.00	0.00
Pupil Health	0.00	0.00	0.00	0.00
Business	0.00	0.00	0.00	0.00
Operation and Maintenance of Plant Services	0.00	0.00	0.00	0.00
Student Transportation Services	0.00	0.00	0.00	0.00
Support services - Central	0.00	0.00	0.00	0.00
Operations of Noninstructional Services:				
Food Services	0.00	0.00	0.00	0.00
Student Activities	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00
Capital outlay:				
Facilities Acquisition, Construction and Improvement Services	0.00	0.00	0.00	0.00
Debt service:				
Principal	0.00	0.00	0.00	0.00
Interest	0.00	0.00	0.00	0.00
Tax Refunds				0.00
Total Expenditures	0.00	0.00	2,589.03	2,589.03
Excess (Deficiency) of Revenues Over (Under) Expenditures	19,747.07	0.00	(2,589.03)	17,158.04
OTHER FINANCING SOURCES (USES)				
General Obligation Bonds Issued	0.00	0.00	0.00	0.00
Refunding Bond Proceeds	0.00	0.00	0.00	0.00
Debt Service (Payments to Refunded Bond Escrow Agent)	0.00	0.00	0.00	0.00
Sale of or Compensation of fixed Assets	112,500.00	0.00	0.00	112,500.00
Operating Transfers In	0.00	0.00	0.00	0.00
Operating Transfers Out	0.00	0.00	0.00	0.00
Total Other Financing Sources and Uses	112,500.00	0.00	0.00	112,500.00
Net Change in Fund Balance	132,247.07	0.00	(2,589.03)	129,658.04
Fund Balances - Beginning	1,820,980.15	63,022.98	376,365.85	2,260,368.98
Total Ending Fund Balance	\$ 1,953,227.22	\$ 63,022.98	\$ 373,776.82	\$ 2,390,027.02

Report: INC_OTH
Layout: statement of revenues other governmental fund
Run Date: Sep 11, 2008
Run Time: 02:12 PM

SCHOOL DISTRICT OF PITTSBURGH
STATEMENT OF NET ASSETS
PROPRIETARY FUNDS
As of: August 31, 2008

	Enterprise Funds	Governmental Activities-Internal Service Funds	Total Proprietary Funds
Assets			
Current Assets:			
Cash and Cash Equivalents	\$ 2,586,963.45	\$ 523,175.58	\$ 3,110,139.03
Investments	0.00	21,915,246.00	21,915,246.00
Accrued Interest	0.00	0.00	0.00
Due from Other Funds	0.00	0.00	0.00
Other Receivables	602,872.74	0.52	602,873.26
Inventory	1,087,555.11	0.00	1,087,555.11
Deposits	0.00	0.00	0.00
Total Current Assets	4,277,391.30	22,438,422.10	26,715,813.40
Noncurrent Assets:			
Restricted Cash, Cash Equivalents, & Investments	0.00	10,074,754.00	10,074,754.00
Land	43,877.99	0.00	43,877.99
Buildings	13,127,594.40	0.00	13,127,594.40
Machinery and Equipment	5,200,093.12	0.00	5,200,093.12
Construction in Progress	0.00	0.00	0.00
Less Accumulated Depreciation	(8,231,348.95)	0.00	(8,231,348.95)
Total Capital Assets (net of accumulated depreciation)	10,140,216.56	0.00	10,140,216.56
Total Noncurrent Assets	10,140,216.56	10,074,754.00	20,214,970.56
Total Assets	14,417,607.86	32,513,176.10	46,930,783.96
Liabilities			
Current Liabilities:			
Accounts Payable	144,579.56	3,844,584.73	3,989,164.29
Judgments Payable	0.00	0.00	0.00
Due to other Funds	0.00	0.00	0.00
Accrued Salaries	0.00	0.00	0.00
Compensated Absences Payable - Current Vacation	62,821.78		62,821.78
Compensated Absences Payable - Long Term Serverance	331,927.02	0.00	331,927.02
Payroll Withholdings Payable	0.00	0.00	0.00
Deferred Revenue	0.00	0.00	0.00
Prepayment and Deposits	0.00	0.00	0.00
Total Current Liabilities	539,328.36	3,844,584.73	4,383,913.09
Noncurrent Liabilities			
Worker's Compensation Liabilities	0.00	10,074,754.00	10,074,754.00
Total Noncurrent Liabilities	0.00	10,074,754.00	10,074,754.00
Total Liabilities	539,328.36	13,919,338.73	14,458,667.09
Net Assets			
Investment in Capital Assets (Net of Related Debt)	10,140,216.56	0.00	10,140,216.56
Reserve for Encumbrances	244,732.72	1,167,076.36	1,411,809.08
Restricted for Inventory	875,000.00	0.00	875,000.00
Unrestricted	2,618,330.22	17,426,761.01	20,045,091.23
Total Net Assets	\$ 13,878,279.50	\$ 18,593,837.37	\$ 32,472,116.87

Report Name: PRO_ASST
Layout: Statement of Net Assets Proprietary
Run Date: Sep 11, 2008
Run Time: 02:14 PM

PRO_ASST.xls

STATEMENT OF REVENUES, EXPENSES AND CHANGES IN FUND NET ASSETS
PROPRIETARY FUNDS
For Period Ending: August 31, 2008

	Total Enterprise Funds	Governmental Activities - Internal Service Funds	Total Proprietary Funds
Operating Revenues			
Contributions	\$ -	\$ 39,129,278.16	\$ 39,129,278.16
Charges for Services	2,178,111.51		2,178,111.51
Total Operating Revenues	2,178,111.51	39,129,278.16	41,307,389.67
OPERATING EXPENSES			
Support Services - administration		73,596.18	73,596.18
Support Services - central:			-
Employee Salaries & Benefits		565,961.99	565,961.99
Benefit Payments		39,315,543.67	39,315,543.67
Claims & Judgements		72,550.50	72,550.50
Food Service Operations			
Food and supplies	3,731,474.69		3,731,474.69
Payroll Costs	3,432,964.16		3,432,964.16
Purchased Property Services	193,686.51		193,686.51
Other Purchased Services	356,578.32		356,578.32
Depreciation	232,751.03		232,751.03
Total Operating Expenses	7,947,454.71	40,027,652.34	47,975,107.05
OPERATING (LOSS) INCOME	(5,769,343.20)	(898,374.18)	(6,667,717.38)
NONOPERATING REVENUES (Expenses):			-
Investment Earning	7,080.54	267,296.67	274,377.21
Gain on Trade In	-		-
Federal Reimbursements & donated commodities	5,809,752.01		5,809,752.01
State Reimbursements	598,782.01		598,782.01
Total nonoperating revenues	6,415,614.56	267,296.67	6,682,911.23
Operating Transfers	-	-	-
Change in Net Assets	646,271.36	(631,077.51)	15,193.84
Total Net Assets - beginning	13,232,008.15	19,224,914.88	32,456,923.03
Total Net Assets - ending	\$ 13,878,279.51	\$ 18,593,837.37	\$ 32,472,116.88

THE NOTES TO THE FINANCIAL STATEMENTS ARE AN INTEGRAL PART OF THIS STATEMENT

Report Request Name: PROPfund
Report Layout: Proprietary Funds
Run Date: Sep 11, 2008
Run Time: 02:14 PM

SCHOOL DISTRICT OF PITTSBURGH
COMBINING STATEMENT OF NET ASSETS
ENTERPRISE FUNDS
As of: August 31, 2008

	<u>Food Service</u>	<u>Total</u>
ASSETS		
Current Assets:		
Cash and cash equivalents	\$ 2,586,963.45	\$ 2,586,963.45
Investments	0.00	-
Accrued Interest	0.00	-
Due from Other Funds	0.00	-
Due from other Governments	221,076.09	221,076.09
Other Receivables	381,796.65	381,796.65
Inventory	1,087,555.11	1,087,555.11
Total current assets	<u>4,277,391.30</u>	<u>4,277,391.30</u>
Noncurrent Assets:		
Restricted Cash, Cash Equivalents, & Investments	0.00	-
Land	43,877.99	43,877.99
Buildings and Building Improvement	13,127,594.40	13,127,594.40
Machinery and Equipment	5,200,093.12	5,200,093.12
Construction in Progress	0.00	-
Less Accumulated Depreciation	<u>(8,231,348.95)</u>	<u>(8,231,348.95)</u>
Total Capital Assets (net of accumulated depreciation)	<u>10,140,216.56</u>	<u>10,140,216.56</u>
Total Noncurrent Assets	<u>10,140,216.56</u>	<u>10,140,216.56</u>
Total Assets	<u>14,417,607.86</u>	<u>14,417,607.86</u>
LIABILITIES		
Current Liabilities:		
Accounts Payable	144,579.56	144,579.56
Judgments Payable	0.00	-
Due to other Funds	0.00	-
Accrued Salaries	0.00	-
Compensated Absences Payable Current- Vacation	62,821.78	62,821.78
Compensated Absences Payable Long-Term Severance	331,927.02	331,927.02
Payroll Withholdings payable	0.00	-
Deferred Revenue	0.00	-
Prepayment and Deposits	0.00	-
Total Current Liabilities	<u>539,328.36</u>	<u>539,328.36</u>
Total Liabilities	<u>539,328.36</u>	<u>539,328.36</u>
Net Assets		
Investment in Capital Assets, net of related debt	10,140,216.56	10,140,216.56
Reserved for Encumbrances	244,732.72	244,732.72
Restricted for Inventory	875,000.00	875,000.00
Unrestricted	<u>2,618,330.22</u>	<u>2,618,330.22</u>
Total Net Assets	<u>\$ 13,878,279.50</u>	<u>\$ 13,878,279.50</u>

Report Name: 500_ASST
Layout: STATEMENT OF NET ASSETS ENTERPRISE FUNDS
Run Date: Sep 11, 2008
Run Time: 02:15 PM

SCHOOL DISTRICT OF PITTSBURGH
Enterprise Fund
Combining Statement of Revenue, Expenditures and Changes in Fund Net Assets
Food Service Fund
For Period Ending: August 31, 2008

	<u>Food Service</u>	<u>Total Enterprise Funds</u>
Operating Revenues:		
Contributions	\$ -	\$ -
Charges for Services	2,178,111.51	\$ 2,178,111.51
Total Operating Revenues	<u>2,178,111.51</u>	<u>2,178,111.51</u>
Operating Expenses:		
Food & Supplies	3,731,474.69	3,731,474.69
Payroll Costs	3,432,964.16	3,432,964.16
Purchased Property Services	193,686.51	193,686.51
Other Purchased Services	356,578.32	356,578.32
Depreciation	232,751.03	232,751.03
Total Operating Expenses	<u>7,947,454.71</u>	<u>7,947,454.71</u>
Operating Income	<u>(5,769,343.20)</u>	<u>(5,769,343.20)</u>
Nonoperating Revenues (expenses):		
Investment Earning	7,080.54	7,080.54
Gain on Trade in of Equipment	-	-
Federal Reimbursement and donated commodities	5,809,752.01	5,809,752.01
State Reimbursement	598,782.01	598,782.01
Total Nonoperative Revenues	<u>6,415,614.56</u>	<u>6,415,614.56</u>
Operating Transfers In/Out	-	-
Change in Net Assets	646,271.36	646,271.36
Total Net Assets - beginning	13,232,008.15	13,232,008.15
Total Net Assets - ending	<u>\$ 13,878,279.51</u>	<u>\$ 13,878,279.51</u>

THE NOTES TO THE FINANCIAL STATEMENTS ARE AN INTEGRAL PART OF THIS STATEMENT

Report Request Name: PROPFUND
Report Layout: Proprietary Funds
Run Date: Sep 11, 2008
Run Time: 02:14 PM

SCHOOL DISTRICT OF PITTSBURGH
Fund 500 - Food Service
Statement of Estimated and Actual Revenues
For Period Ending: August 31, 2008

	<u>Estimate</u>	<u>Revenue</u>	<u>Revenue Due</u>	<u>Percent Received</u>
Interest	\$14,000.00	\$7,080.54	\$6,919.46	50.58%
Sales - Pupils	950,000.00	383,779.92	566,220.08	40.40%
- Adults/Ala Carte	950,000.00	398,384.96	551,615.04	41.94%
- Special Events	2,850,000.00	1,388,552.34	1,461,447.66	48.72%
Sundry	17,500.00	7,394.29	10,105.71	42.25%
Subsidy -State	600,000.00	406,415.78	193,584.22	67.74%
State Rev. for Social Sec. Payments	185,000.00	107,540.54	77,459.47	58.13%
State Rev. for Social Retirement Payments	135,000.00	84,825.69	50,174.31	62.83%
Federal Reimbursement	8,750,000.00	5,520,231.49	3,229,768.51	63.09%
Donated Commodities	90,000.00	289,520.52	(199,520.52)	321.69%
Total	<u><u>\$14,541,500.00</u></u>	<u><u>\$8,593,726.07</u></u>	<u><u>\$5,947,773.94</u></u>	<u><u>59.10%</u></u>

Report Name 500_REV
Layout: STATEMENT OF EST AND ACT REVENUE - FUND 500
Run Date: Sep 11, 2008
Run Time: 02:31 PM

SCHOOL DISTRICT OF PITTSBURGH
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
For Fund: 500 -- Food Service
For Period Ending: August 31, 2008

		Budget After Revision	Expenditures	Encumbrances	Unencumbered Balances	Percent Available
100	Personnel Services - Salaries	\$4,895,409.00	\$2,580,234.84	\$0.00	\$2,315,174.16	47.29%
200	Personnel Services - Employee Benefits	1,602,720.00	852,729.32	0.00	749,990.68	46.79%
300	Purchased Prof & Tech services	10,500.00	250.00	0.00	10,250.00	97.62%
400	Purchased Property Services	379,976.68	193,436.51	2,569.64	183,970.53	48.42%
500	Other Purchased Services	542,500.00	356,578.32	0.00	185,921.68	34.27%
600	Supplies	6,380,000.00	3,729,986.69	2,078.08	2,647,935.23	41.50%
700	Property	1,034,384.70	232,751.03	240,085.00	561,548.67	54.29%
800	Other Objects	3,000.00	1,488.00	0.00	1,512.00	50.40%
900	Other Financing Uses	26,000.00	0.00	0.00	26,000.00	100.00%
Total		\$14,874,490.38	\$7,947,454.71	\$244,732.72	\$6,682,302.95	44.92%

Report Name EXP_ENC
 Report Layout summary of expenditures
 Run Date: Sep 11, 2008
 Run Time: 02:30 PM

SCHOOL DISTRICT OF PITTSBURGH
COMBINING STATEMENT OF NET ASSETS
Internal Service Fund
As of: August 31, 2008

	Workers' Compensation Fund	Unemployment Compensation Fund	General Liability Fund	Central Duplication Services	Self Insurance Health Care Fund	Total
ASSETS						
Current Assets:						
Cash and Cash Equivalents	\$ 442,409.42	\$ 435,291.74	\$ 1,087,758.40	\$ 47,792.09	\$ (1,490,076.07)	\$ 523,175.58
Investments	5,915,246.00	0.00	0.00	0.00	16,000,000.00	21,915,246.00
Accrued Interest	0.00	0.00	0.00	0.00	0.00	0.00
Due from Other Funds	0.00	0.00	0.00	0.00	0.00	0.00
Other Receivables	0.52	0.00	0.00	0.00	0.00	0.52
Inventory	0.00	0.00	0.00	0.00	0.00	0.00
Deposits	0.00	0.00	0.00	0.00	0.00	0.00
Total Current Assets	6,357,655.94	435,291.74	1,087,758.40	47,792.09	14,509,923.93	22,438,422.10
Noncurrent Assets:						
Restricted Cash, Cash Equivalents, & Investments	10,074,754.00	-	-			10,074,754.00
Total Noncurrent Assets	10,074,754.00	-	-			10,074,754.00
Total Assets	16,432,409.94	435,291.74	1,087,758.40	47,792.09	14,509,923.93	32,513,176.10
LIABILITIES						
Current Liabilities:						
Accounts Payable	12,348.85	-	6,500.00	-	3,825,735.88	3,844,584.73
Judgments Payable	-	-	-	-	-	0.00
Accrued Salaries, Compensated Absences Payable	-	-	-	-	-	0.00
Due to Other Funds	-	-	-	-	-	0.00
Prepayment and Deposits	-	-	-	-	-	0.00
Total Current Liabilities	12,348.85	-	6,500.00	-	3,825,735.88	3,844,584.73
Noncurrent Liabilities						
Workers' Compensation liabilities	10,074,754.00	-	-	-	-	10,074,754.00
Total Noncurrent Liabilities	10,074,754.00	-	-	-	-	10,074,754.00
Total Liabilities	10,087,102.85	0.00	6,500.00	0.00	3,825,735.88	13,919,338.73
Net Assets						
Reserved for Encumbrances	1,136,789.92	9,726.95	20,559.49	-	-	1,167,076.36
Unrestricted	5,208,517.17	425,564.79	1,060,698.91	47,792.09	10,684,188.05	17,426,761.01
Total Net Assets	\$ 6,345,307.09	\$ 435,291.74	\$ 1,081,258.40	\$ 47,792.09	\$ 10,684,188.05	\$ 18,593,837.37

Report Name: INT_ASST
Layout: Statement of Net Assets Internal Service Fund
Run Date: Sep 11, 2008
Run Time: 02:12 PM

SCHOOL DISTRICT OF PITTSBURGH
Internal Service Fund
Combining Statement of Revenue, Expenditures and Changes in Fund Net Assets
For Period Ending: August 31, 2008

	Workers Compensation Fund	Unemployment Compensation Fund	General Liability Fund	Central Duplication Services	Self Insurance Health Care Fund	Total
Operating Revenue						
Contributions	\$ 1,619,321.91	\$ 374,106.51	\$ -	\$ 17,221.10	\$ 37,118,628.64	\$ 39,129,278.16
Miscellaneous Revenue						
Total Operating Revenues	<u>1,619,321.91</u>	<u>374,106.51</u>	<u>-</u>	<u>17,221.10</u>	<u>37,118,628.64</u>	<u>39,129,278.16</u>
Operating Expenses:						
Support Services - Administration:			73,596.18			73,596.18
Support Services - Central:	-	-	-	-	-	-
Operation of Office -						
Salaries & Benefits,						
Supplies, etc	549,790.59	8,962.90	7,208.50	-		565,961.99
Benefit Payments	1,217,551.02	176,269.82	-		37,921,722.83	39,315,543.67
Claims & Judgements	-	-	72,550.50	-	-	72,550.50
Total Operating Expenses	<u>1,767,341.61</u>	<u>185,232.72</u>	<u>153,355.18</u>	<u>-</u>	<u>37,921,722.83</u>	<u>40,027,652.34</u>
Operating Income	<u>(148,019.70)</u>	<u>188,873.79</u>	<u>(153,355.18)</u>	<u>17,221.10</u>	<u>(803,094.19)</u>	<u>(898,374.18)</u>
Nonoperating Revenues (Expenses)						
Investment Earning	210,558.52	-	-	-	56,738.15	267,296.67
Total Nonoperating Revenue	<u>210,558.52</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>56,738.15</u>	<u>267,296.67</u>
Operating Transfers	-	-	-	-	-	-
Change in Net Assets	62,538.82	188,873.79	(153,355.18)	17,221.10	(746,356.04)	(631,077.51)
Total Net Assets - beginning	6,282,768.27	246,417.95	1,234,613.58	30,570.99	11,430,544.09	19,224,914.88
Total Net Assets - ending	<u>\$ 6,345,307.09</u>	<u>\$ 435,291.74</u>	<u>\$ 1,081,258.40</u>	<u>\$ 47,792.09</u>	<u>\$ 10,684,188.05</u>	<u>\$ 18,593,837.37</u>

THE NOTES TO THE FINANCIAL STATEMENTS ARE AN INTEGRAL PART OF THIS STATEMENT

Report Request Name: PROPFUND
Report Layout: Proprietary Funds
Run Date: Sep 11, 2008
Run Time: 02:14 PM

SCHOOL DISTRICT OF PITTSBURGH
Capital Reserve Funds, Bond Funds, Internal Service Funds and Debt Fund
Combined Statement of Revenues, Expenditures and Changes in Fund Balance
For Period Ending: August 31, 2008

Description	Fund Balance	Plus - Revenues/ Transfers	Less Expenditures/ Transfers	Less Encumbrances	Unencumbered Balance
Miscellaneous Capital Reserve Funds					
022 Capital Improvement Fund	\$ 878,203.19	\$ 57,000.16	\$ 274,010.92	\$ 23,046.73	\$ 638,145.70
299 Fire Damage/Extended Coverage	3,335,270.59	0.00	0.00	0.00	3,335,270.59
704 Special Trust Fund	63,022.98	0.00	0.00	0.00	63,022.98
Total Capital Reserve Funds	\$ 4,276,496.76	\$ 57,000.16	\$ 274,010.92	\$ 23,046.73	\$ 4,036,439.27
Capital Project Funds					
344 2003 Capital Projects Program	0.00	39,535,432.00	39,535,432.00	0.00	0.00
345 2004 Major Maintenance Program	0.00	24,212,603.81	24,212,603.81	0.00	0.00
346 2004 Capital Projects Program	0.00	23,086,724.99	23,086,724.00	0.00	0.99
347 2004 Refunding Series	0.00	43,462,892.30	43,462,892.30	0.00	0.00
348 2005 Major Maintenance	0.00	13,081,986.50	13,081,986.00	0.00	0.50
349 2005 Capital Projects Program	0.00	26,571,363.50	26,556,615.50	14,747.50	0.50
350 2005 Refunding Series A	0.00	20,716,665.32	20,716,665.32	0.00	0.00
351 GOB-South Hills High	0.00	3,672,651.44	3,505,628.31	167,022.00	1.13
353 2006 Major Maintenance Program	0.00	29,149,728.24	28,413,694.70	546,800.76	189,232.78
354 2006 Capital Projects Program	0.00	24,761,253.86	24,263,244.19	498,009.50	0.17
355 2006 Refunding Series A	0.00	6,668,782.42	6,668,782.42	0.00	0.00
356 2006 Qualified Zone Acad Bonds	0.00	5,608,000.00	2,485,254.68	1,064,927.14	2,057,818.18
357 2007 Major Maintenance Program	0.00	15,758,916.48	8,952,918.55	5,811,008.97	994,988.96
358 2007 Capital Projects Program	0.00	25,025,288.07	16,266,139.78	2,344,113.81	6,415,034.48
360 1998 Technology Plan	0.00	11,112,685.28	11,112,685.28	0.00	0.00
361 1999 Technology Plan	0.00	6,930,000.00	6,930,000.00	0.00	0.00
362 2000 Technology Plan	0.00	10,366,834.00	10,366,834.00	0.00	0.00
363 2001 Technology Plan	0.00	2,646,200.00	2,646,200.00	0.00	0.00
364 2008 Major Maintenance Program	0.00	0.00	676,016.56	2,491,632.44	(3,167,649.00)
365 2008 Capital Projects Program	0.00	0.00	6,675,224.12	7,416,597.70	(14,091,821.82)
390 2000 Qualified Zone Acad Bonds	0.00	2,568,000.00	2,568,000.00	0.00	0.00
391 2000 Automated Bldg Systems	0.00	275,318.91	256,800.00	0.00	18,518.91
392 2001 Qualified Zone Acad Bonds	0.00	11,116,528.26	11,116,528.26	0.00	0.00
399 E-Rate Program	(1,102,395.65)	0.00	(1,116,138.70)	0.00	13,743.05
Total Capital Project Funds	\$ (1,102,395.65)	\$ 346,327,855.38	\$ 332,440,731.08	\$ 20,354,859.82	\$ (7,570,131.17)
Internal Service Funds					
701 Unemployment Comp Self-Insure	246,417.95	374,106.51	185,232.72	9,726.95	425,564.79
702 Workers' Comp Self-Insure	6,282,768.27	1,829,880.43	1,767,341.61	1,136,789.92	5,208,517.17
703 Comph Gen Liab & Error	1,234,613.58	0.00	153,355.18	20,559.49	1,060,698.91
708 Central Duplication Services	30,570.99	17,221.10	0.00	0.00	47,792.09
709 Self Insurance Health Care	11,430,544.09	37,175,366.79	37,921,722.83	0.00	10,684,188.05
Total Internal Service Funds	\$ 19,224,914.88	\$ 39,396,574.83	\$ 40,027,652.34	\$ 1,167,076.36	\$ 17,426,761.01
400 Title Debt Service Fund	1,820,980.15	132,247.07	0.00	0.00	1,953,227.22
Total Debt Service	\$ 1,820,980.15	\$ 132,247.07	\$ -	\$ -	\$ 1,953,227.22

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**SCHOOL DISTRICT OF PITTSBURGH
STATEMENT OF SPECIAL FUNDS
For Period Ending: August 31, 2008**

FND DESCRIPTION	ESTIMATED REVENUE	TOTAL REVENUE	REVENUE DUE	AUTHORIZED BUDGET	EXPENSES	ENCUMBRANCES	UNENCUMBERED BALANCE
023 Special Operating Fund	217,642.00	207,285.67	10,356.33	217,642.00	207,285.67	0.00	10,356.33
024 Accountability Incentive Award	16,742.00	5,869,313.18	(5,852,571.18)	16,742.00	5,865,685.44	0.00	(5,848,943.44)
03F 2006-09 Foreign Lang Assistanc	466,265.00	297,422.97	168,842.03	466,265.00	336,434.31	54,560.79	75,269.90
03H 2007-08 Student Asst Program	287,892.00	236,856.97	51,035.03	287,892.00	274,743.97	5,158.11	7,989.92
03K 2008-09 Educat. Assist. Prog.	3,368,182.00	2,548,318.00	819,864.00	3,368,182.00	0.00	0.00	3,368,182.00
04E 2006-09 Spec Op Fund - Federal	413,170.00	302,924.08	110,245.92	413,170.00	332,173.35	0.00	80,996.65
05D 2005 Duquesne Light Awards	16,537.00	16,537.40	(0.40)	16,537.00	13,533.78	0.00	3,003.22
05G 2007-10 STOPP-T2D Pitt-Healthy	10,000.00	10,000.00	0.00	10,000.00	2,000.00	0.00	8,000.00
05H 2007 Mathematica Policy (K-5)	79,425.00	79,425.00	0.00	79,425.00	79,425.00	0.00	0.00
05J 2008-09 Curriculum Spec Liason	342,051.00	256,538.00	85,513.00	342,051.00	32,312.32	0.00	309,738.68
05K 2008-09 Dual Enrollment	169,149.00	0.00	169,149.00	169,149.00	0.00	0.00	169,149.00
06F 2006-08 Gang Free Schools Prog	205,000.00	123,024.80	81,975.20	205,000.00	149,937.63	20,489.54	34,572.83
06J 2008-09 ELECT Student Works	1,079,796.00	0.00	1,079,796.00	1,079,796.00	5,763.31	0.00	1,074,032.69
079 2003-09 Frick Middle Years IB	67,000.00	67,000.00	0.00	67,000.00	45,067.61	760.00	21,172.39
07D Early Childhood Integrated Art	94,548.00	94,548.00	0.00	94,548.00	168,769.97	0.00	(74,221.97)
07H 2006-07 Title I Carryover	1,935,800.00	0.00	1,935,800.00	1,935,800.00	961,631.37	106,044.36	868,124.27
07J 2008-09 Reading First	111,805.00	692,174.01	(580,369.01)	111,805.00	44,078.72	22,364.33	45,361.95
07K 2007-08 Title I Carryover	2,146,250.00	0.00	2,146,250.00	2,146,250.00	6,115.65	0.00	2,140,134.35
081 1998-2009 Westinghouse - SAM	417,216.00	389,615.77	27,600.23	417,216.00	390,638.67	0.00	26,577.33
08D 2006-09 America's Choice	2,783,400.00	2,783,400.00	0.00	2,783,400.00	2,701,378.97	20,631.80	61,389.23
08G 2007-08 Alternative Education	342,486.00	116,418.72	226,067.28	342,486.00	255,066.66	60,070.48	27,348.86
08J 2008-10 Montessori Program	247,500.00	247,500.00	0.00	247,500.00	0.00	172,500.00	75,000.00
09H 2007-09 PELA - Broad Found	1,914,176.00	1,590,917.13	323,258.87	1,914,176.00	875,561.25	352,185.51	686,429.24
10F 2006-07 Title III	82,388.00	44,029.00	38,359.00	82,388.00	71,709.36	518.15	10,160.49
10G 10G-2007-12 TIF / PPIP	2,984,501.00	557,864.25	2,426,636.75	2,984,501.00	788,133.03	290,055.02	1,906,312.95
10H 2007-08 Parent Newsletter-Mini	0.00	75,000.00	(75,000.00)	0.00	26,857.00	26,857.00	(53,714.00)
11H 2007-08 Academic Achievement	70,584.00	0.00	70,584.00	70,584.00	0.00	0.00	70,584.00
11J 2008-09 Special Education	0.00	0.00	0.00	0.00	2,439,717.14	4,797,511.12	(7,237,228.26)
12J 2008-09 Institution Children	0.00	0.00	0.00	0.00	22,169.61	3,056.65	(25,226.26)
13J 2008-09 IDEA 611	8,290,627.00	0.00	8,290,627.00	8,290,627.00	715,110.33	1,803,991.89	5,771,524.78
145 Peabody Info Tech - CISCO	345,887.00	345,887.60	(0.60)	345,887.00	425,372.89	460.00	(79,945.89)
14F 2007 HS Credit Recovery	50,000.00	22,875.12	27,124.88	50,000.00	132,368.82	2,954.18	(85,323.00)
14H 2008-10 21st Century Learning	351,176.00	0.00	351,176.00	351,176.00	105,943.20	135,467.40	109,765.40
14J 2008-09 IDEA 619	422,194.00	0.00	422,194.00	422,194.00	2,745.36	2,124.00	417,324.64
15H 08-09 FFE Excel 9-12 Consultan	90,000.00	90,000.00	0.00	90,000.00	10,000.00	8,000.00	72,000.00

**SCHOOL DISTRICT OF PITTSBURGH
STATEMENT OF SPECIAL FUNDS
For Period Ending: August 31, 2008**

FND	DESCRIPTION	ESTIMATED REVENUE	TOTAL REVENUE	REVENUE DUE	AUTHORIZED BUDGET	EXPENSES	ENCUMBRANCES	UNENCUMBERED BALANCE
15J	2008-09 Early Intervention	5,887,714.00	0.00	5,887,714.00	5,887,714.00	208,369.47	713,480.00	4,965,864.53
16F	2007-08 Title I Program	20,008,766.00	17,768,672.00	2,240,094.00	20,008,766.00	15,980,273.69	1,529,293.47	2,499,198.84
16H	16H-2008-09 Title I Program	0.00	0.00	0.00	0.00	387,537.05	46,199.72	(433,736.77)
16J	2008-10 Culturally Resp Arts	0.00	0.00	0.00	0.00	7,168.65	0.00	(7,168.65)
17S	2002-06 Fun to be Fit Plus	603,902.00	603,902.00	0.00	603,902.00	404,714.12	5,957.41	193,230.47
17F	2007-08 Title II - Part A	4,107,699.00	4,107,699.00	0.00	4,107,699.00	3,786,453.53	17,000.00	304,245.47
17G	2007-08 West Lighthouse Proj	299,700.00	299,700.00	0.00	299,700.00	240,624.83	59,075.17	0.00
17H	2008-09 Title II - Part A	4,217,632.00	0.00	4,217,632.00	4,217,632.00	24,434.87	0.00	4,193,197.13
17J	2007-08 Project Lead the Way	50,000.00	0.00	50,000.00	50,000.00	3,210.00	7,785.00	39,005.00
18F	2007-08 Accountability Blk Gra	11,266,943.00	5,757,639.00	5,509,304.00	11,266,943.00	5,189,575.69	1,608.00	6,075,759.31
18H	2008-09 Accountability Block G	5,682,790.00	5,682,790.00	0.00	5,682,790.00	151,379.49	214,427.37	5,316,983.14
18J	2008-09 Secondary Perkins	0.00	0.00	0.00	0.00	22,559.14	0.00	(22,559.14)
19C	2005-08 Greater Arts Integrati	801,932.00	663,742.37	138,189.63	801,932.00	665,134.39	94,556.91	42,240.70
19D	2006-07 Head Start Program	9,632,153.00	9,503,648.00	128,505.00	9,632,153.00	9,504,870.00	3.03	127,279.97
19E	2006-07 Efficacy Institute SSI	168,000.00	4,866.28	163,133.72	168,000.00	4,866.28	168,000.00	(4,866.28)
19F	2007-08 HEAD START PROGRAM	9,510,653.00	9,392,929.00	117,724.00	9,510,653.00	9,412,442.35	63,592.54	34,618.11
19G	2007-08 King's Wireless Lab	30,000.00	29,843.00	157.00	30,000.00	29,843.00	0.00	157.00
19H	2008-09 Head Start Program	9,651,480.00	50,396.00	9,601,084.00	9,651,480.00	135,654.60	458,017.03	9,057,808.37
19J	2008-09 PSTA Implementation	0.00	0.00	0.00	0.00	13,658.80	28,500.00	(42,158.80)
20E	2006-07 School Improvement	984,000.00	578,823.50	405,176.50	984,000.00	609,863.22	138,841.09	235,295.69
20G	2007-08 Gang Free Schools	40,918.00	25,000.00	15,918.00	40,918.00	20,896.20	20,021.80	0.00
20H	2008-09 HSSAP	1,918,776.00	0.00	1,918,776.00	1,918,776.00	85,032.09	134,375.70	1,699,368.21
20J	2008-11 UPrep Smaller LC	191,677.00	0.00	191,677.00	191,677.00	938.57	83,546.00	107,192.43
21G	2007-08 C.A.C.F.P.	1,817,248.00	483,417.24	1,333,830.76	1,817,248.00	1,221,771.45	30,668.50	564,808.05
21H	2008-09 PA Pre-K Counts	2,526,550.00	0.00	2,526,550.00	2,526,550.00	38,523.78	1,280,773.93	1,207,252.29
22F	2007-08 Title V - Innov. Prog.	84,254.00	56,169.30	28,084.70	84,254.00	35,011.94	36,000.00	13,242.06
22H	2008-09 FFE Focus on Results	532,220.00	399,165.00	133,055.00	532,220.00	141,917.03	390,302.97	0.00
22J	2008-09 ELECT	1,154,422.00	0.00	1,154,422.00	1,154,422.00	71,049.05	2,600.00	1,080,772.95
23H	07-09 PennCord Be the Change	6,491.00	26,492.10	(20,001.10)	6,491.00	6,544.04	0.00	(53.04)
23J	2008-09 ELECT Fatherhood Initi	143,900.00	0.00	143,900.00	143,900.00	2,019.88	0.00	141,880.12
25F	2007-09 Post-Doctoral Fellows	326,612.00	244,959.00	81,653.00	326,612.00	101,538.35	2,774.03	222,299.62
25H	2007-08 School Improvement	552,000.00	141,125.00	410,875.00	552,000.00	11,947.68	30,099.08	509,953.24
26G	2007-10 PBIS Expansion Grant	300,000.00	300,000.00	0.00	300,000.00	32,150.11	267,849.89	0.00
27E	2006-09 EFA Evaluation Program	391,741.00	391,740.50	0.50	391,741.00	357,197.00	34,544.00	0.00
27F	2007-08 High School Reform	836,686.00	803,806.00	32,880.00	836,686.00	747,084.12	52,926.22	36,675.66
27H	2008-09 Excel 9-12 Comm/Mrktng	101,475.00	101,476.00	(1.00)	101,475.00	3,128.00	91.00	98,256.00

**SCHOOL DISTRICT OF PITTSBURGH
STATEMENT OF SPECIAL FUNDS
For Period Ending: August 31, 2008**

FND DESCRIPTION	ESTIMATED REVENUE	TOTAL REVENUE	REVENUE DUE	AUTHORIZED BUDGET	EXPENSES	ENCUMBRANCES	UNENCUMBERED BALANCE
27J 2008-10 After School Coordinat	274,136.00	137,068.00	137,068.00	274,136.00	7,520.15	0.00	266,615.85
28E 2006-08 PPS Resident Program	94,052.00	70,539.00	23,513.00	94,052.00	83,494.24	0.00	10,557.76
28H 2008-09 America's Choice Coach	123,463.00	123,464.00	(1.00)	123,463.00	51.78	0.00	123,411.22
28J 2008-09 School Age Education	2,449,806.00	0.00	2,449,806.00	2,449,806.00	16,128.07	1,899,806.00	533,871.93
292 Access Program	21,874,025.00	16,901,755.99	4,972,269.01	21,874,025.00	17,833,376.63	196,460.07	3,844,188.30
297 Medicaid Administrative Claims	11,149,165.00	14,466,582.08	(3,317,417.08)	11,149,165.00	11,162,936.14	80,833.34	(94,604.48)
705 Westinghouse High Scholarship	994,975.00	1,175,877.21	(180,902.21)	994,975.00	802,100.39	82,638.56	110,236.05
TOTAL	160,207,345.00	107,358,162.24	52,849,182.76	160,207,345.00	97,052,720.25	16,058,408.16	47,096,216.59

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SCHOOL DISTRICT OF PITTSBURGH
STATEMENT OF CASH BALANCES
As of: August 31, 2008

Objects	Checking Accounts	Combined	General Fund	Special Revenue Funds	Capital Projects	Enterprise Funds	Internal Service	Other Governmental	Trust & Agency
0101010	Cash Wash Account	(0.00)	(30,904,328.54)	28,566,782.10	13,743.05	(382,456.21)	2,700,469.37	5,790.22	0.00
0101020	PNC Bank - General Checking	3,191,707.47	78,180,816.68	(75,845,052.61)	46,797,680.85	(3,216,537.02)	(40,751,494.28)	(1,930,289.44)	(43,416.71)
0101021	PNC Money Market	5,169,910.02	5,169,910.02	0.00	0.00	0.00	0.00	0.00	0.00
0101030	Nat City - General Checking	6,844,815.25	(29,718,835.77)	45,331,133.11	(54,329,617.79)	5,820,958.63	35,469,332.59	4,214,526.24	58,318.24
0101031	Nat City - Food Service	352,826.05	0.00	0.00	0.00	352,826.05	0.00	0.00	0.00
0101062	Citizens Bank - Investment Liq	4,330,886.09	4,330,886.66	0.43	0.00	0.00	0.00	0.00	0.00
0101064	Citizens - MMF	5,000,000.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
0101065	Citizens Bank-Payroll	5,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00
0101300	Allegheny Valley Checking	2,326,246.21	1,192,232.51	0.00	0.00	0.00	1,134,013.70	0.00	0.00
0101410	Savings - Dwelling House	200,000.00	0.00	0.00	0.00	0.00	200,000.00	0.00	0.00
0101600	First Commonwealth Bank	3,425,822.32	3,286,655.91	1,981.15	0.00	0.00	137,185.26	0.00	0.00
0101601	First Commonwealth-South Hills	492,277.02	126,038.38	0.00	366,238.64	0.00	0.00	0.00	0.00
0101910	First National -Checking	102,284.95	102,284.95	0.00	0.00	0.00	0.00	0.00	0.00
0101920	Huntington Investment Checking	486,835.53	340,977.23	0.00	0.00	0.00	145,858.30	0.00	0.00
0101921	Huntington- Scanner Checking	284,403.84	(15,986,726.56)	14,674,922.76	0.00	8,397.00	1,487,810.64	100,000.00	0.00
	Total Checking Accounts	32,213,014.75	21,124,910.48	12,729,766.94	(7,151,955.25)	2,583,188.45	523,175.58	2,390,027.02	14,901.53

Objects	Investments	Combined	General Fund	Special Revenue Funds	Capital Projects	Enterprise Funds	Internal Service	Other Governmental	Trust & Agency
0111010	Mellon Investment	5,000,131.01	5,000,131.01	0.00	0.00	0.00	0.00	0.00	0.00
0111022	PNC Bank - Time Money	16,000,000.00	16,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
0111030	Investment-National City	7,000,000.00	7,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
0111060	Citizens Bank - Time Money	8,000,000.00	3,000,000.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
0111300	Allegheny Valley Investment	6,000,000.00	6,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
0111475	Federated Investors	10,214,961.86	10,214,961.86	0.00	0.00	0.00	0.00	0.00	0.00
0111600	First Commonwealth	7,000,000.00	6,000,000.00	10,000.00	0.00	0.00	990,000.00	0.00	0.00
0111740	Investments-PA Local Gov Fund	20,137,408.38	5,137,408.38	0.00	0.00	0.00	15,000,000.00	0.00	0.00
0111745	PLGIT- Bond Funds	20,393,676.67	456,992.93	0.00	19,936,683.74	0.00	0.00	0.00	0.00
0111840	PSDLAF	38,090,996.09	31,090,996.09	0.00	0.00	0.00	7,000,000.00	0.00	0.00
0111850	Invest-Repos & Time Money	10,155,030.29	10,155,030.29	0.00	0.00	0.00	0.00	0.00	0.00
0111900	ESB/Troy Hill	27,000,000.00	23,000,000.00	0.00	0.00	0.00	4,000,000.00	0.00	0.00
0111910	First National Bank of PA	2,000,000.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
0111920	Huntington-Repos & Time Money	6,000,000.00	6,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total Investments	182,992,204.30	131,055,520.56	10,000.00	19,936,683.74	0.00	31,990,000.00	0.00	0.00

Total Cash Available	215,206,219.05	152,180,431.04	12,739,766.94	12,784,728.49	2,583,188.45	32,513,175.58	2,390,027.02	14,901.53
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Michael E. Lamb
School Controller

Ronald C. Schmeiser, CPA
Deputy School Controller

Office of School Controller
Pittsburgh Public Schools
Room 453, Administration Building
341 South Bellefield Avenue
Pittsburgh, PA 15213-3516
412-622-3970 • Fax 412-622-3975

September 18, 2008

**The Board of Public Education
School District of Pittsburgh
Pittsburgh, PA 15213**

Directors:

We submit herewith a summary statement showing the status of the 2008 appropriations at August 31, 2008 for the General Fund and Food Service Budgets in accordance with Section 2128 of the School Laws of Pennsylvania.

Respectfully Submitted,

A handwritten signature in black ink that reads "Michael E. Lamb".

Michael E. Lamb
School Controller

A handwritten signature in black ink that reads "Ronald C. Schmeiser".

Ronald C. Schmeiser, CPA
Deputy School Controller

**OFFICE OF THE
SCHOOL CONTROLLER**

SUMMARY STATEMENT

*FOR THE PERIOD
AUGUST 1 THROUGH AUGUST 31, 2008*

**PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
GENERAL FUND
SUMMARIZED BY MAJOR FUNCTION
For Period Ending: August 31, 2008**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
1100 Regular Programs						
119 Other Personnel Costs	40,000.00	0.00	40,000.00	0.00	40,000.00	100.00
121 Classroom Teachers	102,614,695.00	62,222,738.90	40,391,956.10	0.00	40,391,956.10	39.36
122 Teacher-Spec Assgmt	80,740.00	55,386.72	25,353.28	0.00	25,353.28	31.40
123 Substitute Teachers	3,422,000.00	2,183,842.80	1,238,157.20	0.00	1,238,157.20	36.18
124 Comp-Additional Work	305,470.00	287,955.75	17,514.25	0.00	17,514.25	5.73
125 Wksp-Com Wk-Cur-Insv	46,844.00	26,901.80	19,942.20	0.00	19,942.20	42.57
129 Other Personnel Costs	1,530,000.00	505,135.29	1,024,864.71	0.00	1,024,864.71	66.98
138 Extra Curr Activ Pay	458,570.00	294,407.00	164,163.00	0.00	164,163.00	35.80
139 Other Personnel Costs	50,000.00	21,553.88	28,446.12	0.00	28,446.12	56.89
146 Other Technical Pers	123,452.00	87,846.38	35,605.62	0.00	35,605.62	28.84
163 Repairmen	99,424.00	62,828.32	36,595.68	0.00	36,595.68	36.81
168 Comp-Additional Work	20,000.00	15,201.49	4,798.51	0.00	4,798.51	23.99
187 Student Workers	9,110.00	15,970.00	(6,860.00)	0.00	(6,860.00)	(75.30)
191 Instr Paraprofessional	3,176,782.00	1,907,881.22	1,268,900.78	0.00	1,268,900.78	39.94
197 Comp-Additional Work	8,362.00	7,614.88	747.12	0.00	747.12	8.93
198 Substitute Paraprof	89,238.00	55,249.46	33,988.54	0.00	33,988.54	38.09
199 Other Personnel Costs	31,140.00	542.00	30,598.00	0.00	30,598.00	98.26
100 Personnel Services - Salaries	112,105,827.00	67,751,055.89	44,354,771.11	0.00	44,354,771.11	39.57
200 Employee Benefits	43,504,740.00	0.00	43,504,740.00	0.00	43,504,740.00	100.00
212 Dental Insurance	0.00	685,259.67	(685,259.67)	0.00	(685,259.67)	0.00
213 Life Insurance	0.00	63,680.45	(63,680.45)	0.00	(63,680.45)	0.00
220 Social Security Cont	0.00	5,069,075.22	(5,069,075.22)	0.00	(5,069,075.22)	0.00
230 Retirement Contribution	0.00	4,776,401.29	(4,776,401.29)	0.00	(4,776,401.29)	0.00
250 Unemployment Comp	0.00	124,348.22	(124,348.22)	0.00	(124,348.22)	0.00
260 Workers' Comp	0.00	611,909.20	(611,909.20)	0.00	(611,909.20)	0.00
271 Self Insurance- Medical Health	0.00	13,096,776.59	(13,096,776.59)	0.00	(13,096,776.59)	0.00
281 OPEB - Retiree's Health Ben	0.00	641,419.34	(641,419.34)	0.00	(641,419.34)	0.00
200 Personnel Services - Employee Benefits	43,504,740.00	25,068,869.98	18,435,870.02	0.00	18,435,870.02	42.38
323 Prof-Educational Serv	4,813,902.86	1,888,664.29	2,925,238.57	2,776,291.57	148,947.00	3.09
329 Prof-Educ Svc - Other	364,545.00	128,079.20	236,465.80	131,689.00	104,776.80	28.74
300 Purchased Technical Services	5,178,447.86	2,016,743.49	3,161,704.37	2,907,980.57	253,723.80	4.90
432 Rpr & Maint - Equip	226,064.77	76,003.08	150,061.69	35,314.00	114,747.69	50.76

**PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
GENERAL FUND
SUMMARIZED BY MAJOR FUNCTION
For Period Ending: August 31, 2008**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
438 Rpr & Maint - Tech	27,132.00	690.90	26,441.10	0.00	26,441.10	97.45
441 Rental - Land & Bldgs	98,852.15	25,739.25	73,112.90	(1,204.20)	74,317.10	75.18
442 Rental - Equipment	0.00	275.00	(275.00)	0.00	(275.00)	0.00
444 Rental of Vehicles	305.00	305.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	352,353.92	103,013.23	249,340.69	34,109.80	215,230.89	61.08
519 Other Student Transp	179,360.00	92,406.42	86,953.58	0.00	86,953.58	48.48
530 Communications	68,701.50	48,138.25	20,563.25	277.75	20,285.50	29.53
538 Telecommunications	6,619.00	0.00	6,619.00	0.00	6,619.00	100.00
550 Printing & Binding	39,236.60	11,049.60	28,187.00	586.13	27,600.87	70.34
561 Tuition - Other PA LEA	3,055,393.00	1,041,989.17	2,013,403.83	0.00	2,013,403.83	65.90
562 Tuition - Charter Schools	27,720,245.00	12,158,522.93	15,561,722.07	0.00	15,561,722.07	56.14
569 Tuition - Other	125,000.00	60,235.00	64,765.00	0.00	64,765.00	51.81
581 Mileage	9,093.00	1,327.59	7,765.41	0.00	7,765.41	85.40
582 Travel	41,094.00	11,948.15	29,145.85	0.00	29,145.85	70.92
599 Other Purchased Services	229,538.00	85,933.14	143,604.86	2,500.00	141,104.86	61.47
500 Other Purchased Services	31,474,280.10	13,511,550.25	17,962,729.85	3,363.88	17,959,365.97	57.06
610 General Supplies	2,070,690.96	995,145.65	1,075,545.31	960,604.34	114,940.97	5.55
634 Student Snacks	68,536.00	14,832.30	53,703.70	0.00	53,703.70	78.36
635 Meals & Refreshments	10,442.00	3,121.74	7,320.26	0.00	7,320.26	70.10
640 Books & Periodicals	3,717,911.71	777,364.82	2,940,546.89	1,438,023.37	1,502,523.52	40.41
648 Educational Software	51,486.36	27,873.33	23,613.03	18,931.92	4,681.11	9.09
600 Supplies	5,919,067.03	1,818,337.84	4,100,729.19	2,417,559.63	1,683,169.56	28.44
750 Equip-Original & Add	121,781.32	12,101.58	109,679.74	61,016.67	48,663.07	39.96
758 Tech Equip - New	74,369.25	69,292.74	5,076.51	51,316.71	(46,240.20)	(62.18)
760 Equipment-Replacement	49,728.36	26,692.29	23,036.07	18,136.71	4,899.36	9.85
768 Tech Equip - Replace	1,000.00	0.00	1,000.00	0.00	1,000.00	100.00
788 Tech Infrastructure	600.00	0.00	600.00	0.00	600.00	100.00
700 Property	247,478.93	108,086.61	139,392.32	130,470.09	8,922.23	3.61
810 Dues & Fees	25,210.00	11,441.00	13,769.00	0.00	13,769.00	54.62
800 Other Objects	25,210.00	11,441.00	13,769.00	0.00	13,769.00	54.62
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00

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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
Total for Major Function 1100	198,807,404.84	110,389,098.29	88,418,306.55	5,493,483.97	82,924,822.58	41.71
1200 Special Programs						
100 Personnel Services - Salaries	0.00	0.00	0.00	0.00	0.00	0.00
200 Employee Benefits	230,000.00	0.00	230,000.00	0.00	230,000.00	100.00
220 Social Security Cont	0.00	75,930.79	(75,930.79)	0.00	(75,930.79)	0.00
230 Retirement Contribution	0.00	171,177.58	(171,177.58)	0.00	(171,177.58)	0.00
200 Personnel Services - Employee Benefits	230,000.00	247,108.37	(17,108.37)	0.00	(17,108.37)	(7.44)
322 Prof. Educ. Services-IUs	60,669,619.00	36,909,555.62	23,760,063.38	0.00	23,760,063.38	39.16
300 Purchased Technical Services	60,669,619.00	36,909,555.62	23,760,063.38	0.00	23,760,063.38	39.16
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
567 Tuition to Approved Private	4,318,922.00	4,107,880.29	211,041.71	0.00	211,041.71	4.89
568 Tuition - PRRi	1,073,184.00	1,073,183.01	0.99	0.00	0.99	0.00
594 Svc-IU Special Classes	250,000.00	244,804.51	5,195.49	0.00	5,195.49	2.08
500 Other Purchased Services	5,642,106.00	5,425,867.81	216,238.19	0.00	216,238.19	3.83
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
Total for Major Function 1200	66,541,725.00	42,582,531.80	23,959,193.20	0.00	23,959,193.20	36.01
1300 Vocational Education Programs						
121 Classroom Teachers	6,029,486.00	4,169,933.41	1,859,552.59	0.00	1,859,552.59	30.84
123 Substitute Teachers	45,337.00	9,210.50	36,126.50	0.00	36,126.50	79.68
124 Comp-Additional Work	6,401.00	3,498.52	2,902.48	0.00	2,902.48	45.34
125 Wksp-Com Wk-Cur-Insv	8,140.00	559.68	7,580.32	0.00	7,580.32	93.12

**PITTSBURGH PUBLIC SCHOOLS
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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
129 Other Personnel Costs	135,000.00	59,204.27	75,795.73	0.00	75,795.73	56.14
163 Repairmen	95,660.00	50,777.62	44,882.38	0.00	44,882.38	46.92
168 Comp-Additional Work	2,187.00	286.80	1,900.20	0.00	1,900.20	86.89
100 Personnel Services - Salaries	6,322,211.00	4,293,470.80	2,028,740.20	0.00	2,028,740.20	32.09
200 Employee Benefits	2,069,199.00	0.00	2,069,199.00	0.00	2,069,199.00	100.00
212 Dental Insurance	0.00	39,611.70	(39,611.70)	0.00	(39,611.70)	0.00
213 Life Insurance	0.00	3,732.22	(3,732.22)	0.00	(3,732.22)	0.00
220 Social Security Cont	0.00	321,187.86	(321,187.86)	0.00	(321,187.86)	0.00
230 Retirement Contribution	0.00	300,067.33	(300,067.33)	0.00	(300,067.33)	0.00
250 Unemployment Comp	0.00	7,750.51	(7,750.51)	0.00	(7,750.51)	0.00
260 Workers' Comp	0.00	39,009.63	(39,009.63)	0.00	(39,009.63)	0.00
271 Self Insurance- Medical Health	0.00	582,306.21	(582,306.21)	0.00	(582,306.21)	0.00
200 Personnel Services - Employee Benefits	2,069,199.00	1,293,665.46	775,533.54	0.00	775,533.54	37.48
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
411 Disposal Services	9,318.00	2,962.26	6,355.74	0.00	6,355.74	68.21
424 Water/Sewage	58.00	57.07	0.93	0.00	0.93	1.60
432 Rpr & Maint - Equip	17,000.00	721.23	16,278.77	0.00	16,278.77	95.76
438 Rpr & Maint - Tech	10,500.00	0.00	10,500.00	0.00	10,500.00	100.00
442 Rental - Equipment	140.00	166.10	(26.10)	0.00	(26.10)	(18.64)
490 Other Property Services	940.00	0.00	940.00	0.00	940.00	100.00
400 Purchased Property Services	37,956.00	3,906.66	34,049.34	0.00	34,049.34	89.71
519 Other Student Transp	20,870.00	6,870.00	14,000.00	0.00	14,000.00	67.08
529 Other Insurance	750.00	0.00	750.00	0.00	750.00	100.00
581 Mileage	4,000.00	0.00	4,000.00	0.00	4,000.00	100.00
582 Travel	3,422.00	2,999.00	423.00	0.00	423.00	12.36
599 Other Purchased Services	500.00	499.20	0.80	0.00	0.80	0.16
500 Other Purchased Services	29,542.00	10,368.20	19,173.80	0.00	19,173.80	64.90
610 General Supplies	275,177.64	101,253.89	173,923.75	33,251.20	140,672.55	51.12
640 Books & Periodicals	28,182.10	5,793.78	22,388.32	382.49	22,005.83	78.08
648 Educational Software	725.00	424.98	300.02	0.00	300.02	41.38
600 Supplies	304,084.74	107,472.65	196,612.09	33,633.69	162,978.40	53.60

PITTSBURGH PUBLIC SCHOOLS
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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
750 Equip-Original & Add	84,907.00	45,932.44	38,974.56	24,929.26	14,045.30	16.54
758 Tech Equip - New	38,459.78	919.50	37,540.28	7,903.78	29,636.50	77.06
760 Equipment-Replacement	86,980.97	22,055.96	64,925.01	9,945.16	54,979.85	63.21
768 Tech Equip - Replace	70,024.00	29,060.03	40,963.97	19,147.89	21,816.08	31.16
700 Property	280,371.75	97,967.93	182,403.82	61,926.09	120,477.73	42.97
810 Dues & Fees	100.00	0.00	100.00	0.00	100.00	100.00
800 Other Objects	100.00	0.00	100.00	0.00	100.00	100.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
Total for Major Function 1300	9,043,464.49	5,806,851.70	3,236,612.79	95,559.78	3,141,053.01	34.73
1400 Other Instructional Programs						
114 Principals	16,000.00	19,350.80	(3,350.80)	0.00	(3,350.80)	(20.94)
121 Classroom Teachers	305,520.00	245,092.81	60,427.19	0.00	60,427.19	19.78
123 Substitute Teachers	500.00	6,681.00	(6,181.00)	0.00	(6,181.00)	(1,236.20)
124 Comp-Additional Work	341,075.00	359,642.52	(18,567.52)	0.00	(18,567.52)	(5.44)
134 Coordinators	25,000.00	15,691.00	9,309.00	0.00	9,309.00	37.24
153 Sch Secretary-Clerks	470.00	0.00	470.00	0.00	470.00	100.00
157 Comp-Additional Work	11,500.00	9,380.17	2,119.83	0.00	2,119.83	18.43
197 Comp-Additional Work	21,000.00	8,924.14	12,075.86	0.00	12,075.86	57.50
100 Personnel Services - Salaries	721,065.00	664,762.44	56,302.56	0.00	56,302.56	7.81
200 Employee Benefits	484,366.00	(83.77)	484,449.77	0.00	484,449.77	100.02
212 Dental Insurance	0.00	2,071.20	(2,071.20)	0.00	(2,071.20)	0.00
213 Life Insurance	0.00	187.20	(187.20)	0.00	(187.20)	0.00
220 Social Security Cont	0.00	87,241.14	(87,241.14)	0.00	(87,241.14)	0.00
230 Retirement Contribution	0.00	74,056.36	(74,056.36)	0.00	(74,056.36)	0.00
250 Unemployment Comp	0.00	1,299.07	(1,299.07)	0.00	(1,299.07)	0.00
260 Workers' Comp	0.00	5,939.70	(5,939.70)	0.00	(5,939.70)	0.00
271 Self Insurance- Medical Health	0.00	34,230.06	(34,230.06)	0.00	(34,230.06)	0.00
200 Personnel Services - Employee Benefits	484,366.00	204,940.96	279,425.04	0.00	279,425.04	57.69
330 Other Professional Serv	7,830.00	6,264.00	1,566.00	1,566.00	0.00	0.00

**PITTSBURGH PUBLIC SCHOOLS
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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
300 Purchased Technical Services	7,830.00	6,264.00	1,566.00	1,566.00	0.00	0.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
550 Printing & Binding	235.00	0.00	235.00	0.00	235.00	100.00
561 Tuition - Other PA LEA	25,000.00	6,767.79	18,232.21	0.00	18,232.21	72.93
581 Mileage	8,200.00	3,509.10	4,690.90	0.00	4,690.90	57.21
500 Other Purchased Services	33,435.00	10,276.89	23,158.11	0.00	23,158.11	69.26
610 General Supplies	8,670.00	5,428.19	3,241.81	0.00	3,241.81	37.39
640 Books & Periodicals	5,060.00	980.69	4,079.31	0.00	4,079.31	80.62
600 Supplies	13,730.00	6,408.88	7,321.12	0.00	7,321.12	53.32
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
Total for Major Function 1400	1,260,426.00	892,653.17	367,772.83	1,566.00	366,206.83	29.05
1600 Adult Education Programs						
100 Personnel Services - Salaries	0.00	0.00	0.00	0.00	0.00	0.00
200 Personnel Services - Employee Benefits	0.00	0.00	0.00	0.00	0.00	0.00
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
500 Other Purchased Services	0.00	0.00	0.00	0.00	0.00	0.00
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00

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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
Total for Major Function 1600	0.00	0.00	0.00	0.00	0.00	0.00
1800 Instructional Programs - Pre-Kindergarten Students						
100 Personnel Services - Salaries	0.00	0.00	0.00	0.00	0.00	0.00
200 Employee Benefits	210,000.00	0.00	210,000.00	0.00	210,000.00	100.00
220 Social Security Cont	0.00	105,179.85	(105,179.85)	0.00	(105,179.85)	0.00
230 Retirement Contribution	0.00	205,314.75	(205,314.75)	0.00	(205,314.75)	0.00
200 Personnel Services - Employee Benefits	210,000.00	310,494.60	(100,494.60)	0.00	(100,494.60)	(47.85)
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
500 Other Purchased Services	0.00	0.00	0.00	0.00	0.00	0.00
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
Total for Major Function 1800	210,000.00	310,494.60	(100,494.60)	0.00	(100,494.60)	(47.85)
2100 Pupil Personnel						
113 Directors	241,269.00	148,384.01	92,884.99	0.00	92,884.99	38.50
114 Principals	106,954.00	76,462.51	30,491.49	0.00	30,491.49	28.51
116 Centrl Support Admin	198,230.00	163,784.12	34,445.88	0.00	34,445.88	17.38
119 Other Personnel Costs	40,000.00	0.00	40,000.00	0.00	40,000.00	100.00
124 Comp-Additional Work	2,500.00	559.68	1,940.32	0.00	1,940.32	77.61

**PITTSBURGH PUBLIC SCHOOLS
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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
125 Wksp-Com Wk-Cur-Insv	1,004.00	303.16	700.84	0.00	700.84	69.80
126 Counselors	2,795,936.00	1,898,538.82	897,397.18	0.00	897,397.18	32.10
129 Other Personnel Costs	75,000.00	110.25	74,889.75	0.00	74,889.75	99.85
132 Social Workers	2,544,907.00	1,640,881.93	904,025.07	0.00	904,025.07	35.52
138 Extra Curr Activ Pay	2,000.00	0.00	2,000.00	0.00	2,000.00	100.00
139 Other Personnel Costs	30,000.00	12,059.63	17,940.37	0.00	17,940.37	59.80
142 Other Accounting Pers	53,319.00	35,657.28	17,661.72	0.00	17,661.72	33.12
146 Other Technical Pers	936,131.00	562,594.81	373,536.19	0.00	373,536.19	39.90
148 Comp-Additional Work	108.00	108.00	0.00	0.00	0.00	0.00
151 Secretaries	186,946.00	124,799.02	62,146.98	0.00	62,146.98	33.24
152 Typist-Stenographers	64,917.00	41,483.99	23,433.01	0.00	23,433.01	36.10
155 Other Office Pers	146,460.00	97,876.96	48,583.04	0.00	48,583.04	33.17
157 Comp-Additional Work	1,477.00	202.20	1,274.80	0.00	1,274.80	86.31
100 Personnel Services - Salaries	7,427,158.00	4,803,806.37	2,623,351.63	0.00	2,623,351.63	35.32
200 Employee Benefits	2,464,264.00	0.00	2,464,264.00	0.00	2,464,264.00	100.00
212 Dental Insurance	0.00	49,351.70	(49,351.70)	0.00	(49,351.70)	0.00
213 Life Insurance	0.00	4,704.46	(4,704.46)	0.00	(4,704.46)	0.00
220 Social Security Cont	0.00	362,263.08	(362,263.08)	0.00	(362,263.08)	0.00
230 Retirement Contribution	0.00	361,125.21	(361,125.21)	0.00	(361,125.21)	0.00
250 Unemployment Comp	0.00	9,060.91	(9,060.91)	0.00	(9,060.91)	0.00
260 Workers' Comp	0.00	42,005.62	(42,005.62)	0.00	(42,005.62)	0.00
271 Self Insurance- Medical Health	0.00	653,377.49	(653,377.49)	0.00	(653,377.49)	0.00
200 Personnel Services - Employee Benefits	2,464,264.00	1,481,888.47	982,375.53	0.00	982,375.53	39.86
330 Other Professional Serv	259,717.00	161,445.53	98,271.47	79,300.45	18,971.02	7.30
340 Technical Services	13,000.00	2,944.00	10,056.00	56.00	10,000.00	76.92
300 Purchased Technical Services	272,717.00	164,389.53	108,327.47	79,356.45	28,971.02	10.62
432 Rpr & Maint - Equip	1,462.00	0.00	1,462.00	0.00	1,462.00	100.00
449 Other Rentals	1,924.00	0.00	1,924.00	0.00	1,924.00	100.00
400 Purchased Property Services	3,386.00	0.00	3,386.00	0.00	3,386.00	100.00
530 Communications	46,751.00	29,387.74	17,363.26	0.00	17,363.26	37.14
538 Telecommunications	681.00	227.22	453.78	0.00	453.78	66.63
550 Printing & Binding	13,494.00	2,273.08	11,220.92	0.00	11,220.92	83.15

PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
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GENERAL FUND
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For Period Ending: August 31, 2008

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
581 Mileage	7,479.00	2,266.55	5,212.45	0.00	5,212.45	69.69
582 Travel	3,000.00	2,309.77	690.23	0.00	690.23	23.01
500 Other Purchased Services	71,405.00	36,464.36	34,940.64	0.00	34,940.64	48.93
610 General Supplies	32,434.94	9,640.53	22,794.41	1,674.83	21,119.58	65.11
618 Adm Op Sys Tech	150,000.00	0.00	150,000.00	0.00	150,000.00	100.00
635 Meals & Refreshments	1,062.00	0.00	1,062.00	0.00	1,062.00	100.00
640 Books & Periodicals	11,138.20	468.95	10,669.25	0.00	10,669.25	95.79
600 Supplies	194,635.14	10,109.48	184,525.66	1,674.83	182,850.83	93.95
750 Equip-Original & Add	3,000.00	2,761.60	238.40	0.00	238.40	7.95
758 Tech Equip - New	1,001.02	0.00	1,001.02	1.02	1,000.00	99.90
760 Equipment-Replacement	1,000.00	0.00	1,000.00	0.00	1,000.00	100.00
700 Property	5,001.02	2,761.60	2,239.42	1.02	2,238.40	44.76
810 Dues & Fees	505.00	58.00	447.00	0.00	447.00	88.51
800 Other Objects	505.00	58.00	447.00	0.00	447.00	88.51
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
Total for Major Function 2100	10,439,071.16	6,499,477.81	3,939,593.35	81,032.30	3,858,561.05	36.96
2200 Instructional Staff						
113 Directors	130,048.00	83,906.21	46,141.79	0.00	46,141.79	35.48
116 Centrl Support Admin	1,301,986.00	842,055.30	459,930.70	0.00	459,930.70	35.33
119 Other Personnel Costs	69,000.00	10,270.87	58,729.13	0.00	58,729.13	85.11
122 Teacher-Spec Assgmt	190,525.00	129,800.00	60,725.00	0.00	60,725.00	31.87
123 Substitute Teachers	2,224.00	1,324.00	900.00	0.00	900.00	40.47
124 Comp-Additional Work	236,169.00	97,222.40	138,946.60	0.00	138,946.60	58.83
125 Wksp-Com Wk-Cur-Insv	290,075.00	13,504.32	276,570.68	0.00	276,570.68	95.34
127 Librarians	3,213,473.00	2,113,510.91	1,099,962.09	0.00	1,099,962.09	34.23
129 Other Personnel Costs	20,000.00	33,664.76	(13,664.76)	0.00	(13,664.76)	(68.32)
136 Other Prof Educ Staff	143,030.00	50,447.85	92,582.15	0.00	92,582.15	64.73
142 Other Accounting Pers	114,629.00	76,661.90	37,967.10	0.00	37,967.10	33.12
144 Computer Service Pers	939,577.00	537,066.50	402,510.50	0.00	402,510.50	42.84
146 Other Technical Pers	169,279.00	91,416.66	77,862.34	0.00	77,862.34	46.00

PITTSBURGH PUBLIC SCHOOLS
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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
148 Comp-Additional Work	7,947.00	13,541.45	(5,594.45)	0.00	(5,594.45)	(70.40)
149 Other Personnel Costs	4,500.00	0.00	4,500.00	0.00	4,500.00	100.00
151 Secretaries	36,861.00	35,421.93	1,439.07	0.00	1,439.07	3.90
152 Typist-Stenographers	70,062.00	27,762.80	42,299.20	0.00	42,299.20	60.37
154 Clerks	99,760.00	54,513.98	45,246.02	0.00	45,246.02	45.35
157 Comp-Additional Work	7,000.00	13.20	6,986.80	0.00	6,986.80	99.81
159 Other Personnel Costs	10,000.00	5,295.00	4,705.00	0.00	4,705.00	47.05
163 Repairmen	244,920.00	167,769.48	77,150.52	0.00	77,150.52	31.50
168 Comp-Additional Work	126,000.00	81,895.40	44,104.60	0.00	44,104.60	35.00
197 Comp-Additional Work	8,271.00	0.00	8,271.00	0.00	8,271.00	100.00
100 Personnel Services - Salaries	7,435,336.00	4,467,064.92	2,968,271.08	0.00	2,968,271.08	39.92
200 Employee Benefits	2,570,341.00	0.00	2,570,341.00	0.00	2,570,341.00	100.00
212 Dental Insurance	0.00	40,590.28	(40,590.28)	0.00	(40,590.28)	0.00
213 Life Insurance	0.00	3,936.52	(3,936.52)	0.00	(3,936.52)	0.00
220 Social Security Cont	0.00	343,590.22	(343,590.22)	0.00	(343,590.22)	0.00
230 Retirement Contribution	0.00	553,600.73	(553,600.73)	0.00	(553,600.73)	0.00
250 Unemployment Comp	0.00	8,604.59	(8,604.59)	0.00	(8,604.59)	0.00
260 Workers' Comp	0.00	38,248.37	(38,248.37)	0.00	(38,248.37)	0.00
271 Self Insurance- Medical Health	0.00	582,542.71	(582,542.71)	0.00	(582,542.71)	0.00
200 Personnel Services - Employee Benefits	2,570,341.00	1,571,113.42	999,227.58	0.00	999,227.58	38.88
323 Prof-Educational Serv	92,530.00	2,300.00	90,230.00	1,200.00	89,030.00	96.22
340 Technical Services	32,437.00	20,477.66	11,959.34	4,489.84	7,469.50	23.03
348 Technology Services	303,926.00	161,431.50	142,494.50	56,744.50	85,750.00	28.21
300 Purchased Technical Services	428,893.00	184,209.16	244,683.84	62,434.34	182,249.50	42.49
432 Rpr & Maint - Equip	16,090.00	4,649.14	11,440.86	4,619.60	6,821.26	42.39
438 Rpr & Maint - Tech	4,410.00	577.50	3,832.50	0.00	3,832.50	86.90
441 Rental - Land & Bldgs	1,110.00	0.00	1,110.00	0.00	1,110.00	100.00
450 Construction Services	1,606.00	0.00	1,606.00	0.00	1,606.00	100.00
400 Purchased Property Services	23,216.00	5,226.64	17,989.36	4,619.60	13,369.76	57.59
519 Other Student Transp	12,825.00	0.00	12,825.00	0.00	12,825.00	100.00
530 Communications	10,828.00	1,538.17	9,289.83	0.00	9,289.83	85.79
538 Telecommunications	259,769.00	81,636.59	178,132.41	0.00	178,132.41	68.57

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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
540 Advertising	5,640.00	0.00	5,640.00	0.00	5,640.00	100.00
550 Printing & Binding	20,334.00	7,916.82	12,417.18	198.00	12,219.18	60.09
581 Mileage	19,710.00	4,904.30	14,805.70	0.00	14,805.70	75.12
582 Travel	106,495.00	0.00	106,495.00	102,795.00	3,700.00	3.47
599 Other Purchased Services	5,845.00	297.72	5,547.28	0.00	5,547.28	94.91
500 Other Purchased Services	441,446.00	96,293.60	345,152.40	102,993.00	242,159.40	54.86
610 General Supplies	260,272.26	104,339.41	155,932.85	21,297.14	134,635.71	51.73
618 Adm Op Sys Tech	2,135,534.38	655,322.94	1,480,211.44	190,094.12	1,290,117.32	60.41
634 Student Snacks	1,500.00	0.00	1,500.00	0.00	1,500.00	100.00
635 Meals & Refreshments	12,380.00	6,339.44	6,040.56	0.00	6,040.56	48.79
640 Books & Periodicals	432,942.46	109,629.27	323,313.19	38,635.81	284,677.38	65.75
648 Educational Software	34,097.00	5,896.00	28,201.00	9,155.70	19,045.30	55.86
600 Supplies	2,876,726.10	881,527.06	1,995,199.04	259,182.77	1,736,016.27	60.35
750 Equip-Original & Add	5,878.00	0.00	5,878.00	0.00	5,878.00	100.00
758 Tech Equip - New	205,957.28	60,189.92	145,767.36	119,026.38	26,740.98	12.98
760 Equipment-Replacement	20,559.00	3,595.17	16,963.83	2,685.00	14,278.83	69.45
768 Tech Equip - Replace	1,402,148.22	850,309.43	551,838.79	250,382.57	301,456.22	21.50
788 Tech Infrastructure	1,014,325.68	63,403.03	950,922.65	54,861.66	896,060.99	88.34
700 Property	2,648,868.18	977,497.55	1,671,370.63	426,955.61	1,244,415.02	46.98
810 Dues & Fees	5,296.00	293.94	5,002.06	0.00	5,002.06	94.45
800 Other Objects	5,296.00	293.94	5,002.06	0.00	5,002.06	94.45
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
Total for Major Function 2200	16,430,122.28	8,183,226.29	8,246,895.99	856,185.32	7,390,710.67	44.98
2300 Administration						
111 Superintendents	355,000.00	249,666.72	105,333.28	0.00	105,333.28	29.67
113 Directors	925,527.00	628,345.53	297,181.47	0.00	297,181.47	32.11
114 Principals	12,246,887.00	8,495,613.32	3,751,273.68	0.00	3,751,273.68	30.63
116 Centrl Support Admin	408,673.00	293,860.96	114,812.04	0.00	114,812.04	28.09
119 Other Personnel Costs	1,415,382.00	409,259.81	1,006,122.19	0.00	1,006,122.19	71.08
122 Teacher-Spec Assgnmt	37,540.00	21,006.80	16,533.20	0.00	16,533.20	44.04

**PITTSBURGH PUBLIC SCHOOLS
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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
129 Other Personnel Costs	12,309.00	12,308.38	0.62	0.00	0.62	0.01
134 Coordinators	131,020.00	11,299.36	119,720.64	0.00	119,720.64	91.38
139 Other Personnel Costs	5,500.00	500.00	5,000.00	0.00	5,000.00	90.91
141 Accountants-Auditors	5,688.00	12,450.36	(6,762.36)	0.00	(6,762.36)	(118.89)
142 Other Accounting Pers	54,880.00	0.00	54,880.00	0.00	54,880.00	100.00
146 Other Technical Pers	890,328.00	535,961.08	354,366.92	0.00	354,366.92	39.80
147 Transportation Pers	28,340.00	19,531.03	8,808.97	0.00	8,808.97	31.08
148 Comp-Additional Work	7,012.00	7,010.31	1.69	0.00	1.69	0.02
149 Other Personnel Costs	10,648.00	10,647.45	0.55	0.00	0.55	0.01
151 Secretaries	392,755.00	181,342.25	211,412.75	0.00	211,412.75	53.83
152 Typist-Stenographers	92,890.00	59,784.30	33,105.70	0.00	33,105.70	35.64
153 Sch Secretary-Clerks	3,135,284.00	1,950,008.27	1,185,275.73	0.00	1,185,275.73	37.80
154 Clerks	100,720.00	47,519.54	53,200.46	0.00	53,200.46	52.82
155 Other Office Pers	1,571,781.00	990,140.42	581,640.58	0.00	581,640.58	37.01
157 Comp-Additional Work	31,447.00	18,793.90	12,653.10	0.00	12,653.10	40.24
159 Other Personnel Costs	42,973.00	37,768.85	5,204.15	0.00	5,204.15	12.11
189 Other Personnel Costs	1,500.00	0.00	1,500.00	0.00	1,500.00	100.00
191 Instr Paraprofessional	200,573.00	182,123.57	18,449.43	0.00	18,449.43	9.20
199 Other Personnel Costs	14,860.00	19,265.00	(4,405.00)	0.00	(4,405.00)	(29.64)
100 Personnel Services - Salaries	22,119,517.00	14,194,207.21	7,925,309.79	0.00	7,925,309.79	35.83
200 Employee Benefits	7,785,534.00	0.00	7,785,534.00	0.00	7,785,534.00	100.00
211 Medical Insurance	0.00	381,341.68	(381,341.68)	0.00	(381,341.68)	0.00
212 Dental Insurance	0.00	137,476.61	(137,476.61)	0.00	(137,476.61)	0.00
213 Life Insurance	0.00	10,898.33	(10,898.33)	0.00	(10,898.33)	0.00
220 Social Security Cont	0.00	1,062,204.91	(1,062,204.91)	0.00	(1,062,204.91)	0.00
230 Retirement Contribution	0.00	1,024,147.23	(1,024,147.23)	0.00	(1,024,147.23)	0.00
250 Unemployment Comp	0.00	28,372.48	(28,372.48)	0.00	(28,372.48)	0.00
260 Workers' Comp	0.00	116,143.15	(116,143.15)	0.00	(116,143.15)	0.00
271 Self Insurance- Medical Health	0.00	2,741,164.41	(2,741,164.41)	0.00	(2,741,164.41)	0.00
281 OPEB - Retiree's Health Ben	0.00	841,476.83	(841,476.83)	0.00	(841,476.83)	0.00
282 OPEB-Ohtr than Health Ben	0.00	23.65	(23.65)	0.00	(23.65)	0.00
290 Other Employee Benefits	0.00	39,611.94	(39,611.94)	0.00	(39,611.94)	0.00
299 Other Employee Benefits	0.00	680.00	(680.00)	0.00	(680.00)	0.00
200 Personnel Services - Employee Benefits	7,785,534.00	6,383,541.22	1,401,992.78	0.00	1,401,992.78	18.01

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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
310 Purch Off/Admin Servc	4,086,548.00	2,026,726.73	2,059,821.27	0.00	2,059,821.27	50.40
323 Prof-Educational Serv	508,257.77	185,363.91	322,893.86	167,366.86	155,527.00	30.60
329 Prof-Educ Srvc - Other	10,500.00	4,500.00	6,000.00	6,000.00	0.00	0.00
330 Other Professional Serv	1,369,028.98	450,369.36	918,659.62	746,008.20	172,651.42	12.61
340 Technical Services	94,230.00	41,648.05	52,581.95	32,251.95	20,330.00	21.57
300 Purchased Technical Services	6,068,564.75	2,708,608.05	3,359,956.70	951,627.01	2,408,329.69	39.69
432 Rpr & Maint - Equip	108,752.58	44,334.84	64,417.74	28,684.51	35,733.23	32.86
438 Rpr & Maint - Tech	13,800.00	1,824.22	11,975.78	0.00	11,975.78	86.78
441 Rental - Land & Bldgs	150,904.22	49,651.40	101,252.82	98,623.36	2,629.46	1.74
442 Rental - Equipment	4,547.41	1,122.50	3,424.91	0.00	3,424.91	75.32
449 Other Rentals	1,000.00	75.44	924.56	0.00	924.56	92.46
400 Purchased Property Services	279,004.21	97,008.40	181,995.81	127,307.87	54,687.94	19.60
519 Other Student Transp	14,703.00	898.00	13,805.00	0.00	13,805.00	93.89
530 Communications	202,428.00	103,437.22	98,990.78	1,638.00	97,352.78	48.09
538 Telecommunications	10,726.00	1,411.98	9,314.02	0.00	9,314.02	86.84
540 Advertising	8,635.00	4,440.96	4,194.04	0.00	4,194.04	48.57
550 Printing & Binding	114,734.41	26,806.18	87,928.23	10,963.26	76,964.97	67.08
581 Mileage	30,186.00	11,742.61	18,443.39	0.00	18,443.39	61.10
582 Travel	42,507.00	18,132.00	24,375.00	0.00	24,375.00	57.34
599 Other Purchased Services	265,284.25	132,401.76	132,882.49	50,037.93	82,844.56	31.23
500 Other Purchased Services	689,203.66	299,270.71	389,932.95	62,639.19	327,293.76	47.49
610 General Supplies	455,449.94	255,077.14	200,372.80	82,025.40	118,347.40	25.98
618 Adm Op Sys Tech	8,000.00	4,087.75	3,912.25	0.00	3,912.25	48.90
635 Meals & Refreshments	44,580.00	8,297.77	36,282.23	0.00	36,282.23	81.39
640 Books & Periodicals	97,111.20	22,135.44	74,975.76	6,498.91	68,476.85	70.51
648 Educational Software	5,196.00	865.89	4,330.11	133.50	4,196.61	80.77
600 Supplies	610,337.14	290,463.99	319,873.15	88,657.81	231,215.34	37.88
750 Equip-Original & Add	44,120.36	23,913.15	20,207.21	14,589.86	5,617.35	12.73
758 Tech Equip - New	33,160.37	33,890.13	(729.76)	81,627.74	(82,357.50)	(248.36)
760 Equipment-Replacement	27,729.00	12,447.57	15,281.43	6,312.24	8,969.19	32.35
768 Tech Equip - Replace	2,100.00	0.00	2,100.00	0.00	2,100.00	100.00
788 Tech Infrastructure	3,100.00	0.00	3,100.00	0.00	3,100.00	100.00

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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
700 Property	110,209.73	70,250.85	39,958.88	102,529.84	(62,570.96)	(56.77)
810 Dues & Fees	127,842.00	85,141.83	42,700.17	0.00	42,700.17	33.40
800 Other Objects	127,842.00	85,141.83	42,700.17	0.00	42,700.17	33.40
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
Total for Major Function 2300	37,790,212.49	24,128,492.26	13,661,720.23	1,332,761.72	12,328,958.51	32.62
2400 Pupil Health						
116 Centrl Support Admin	86,236.00	58,275.98	27,960.02	0.00	27,960.02	32.42
133 School Nurses	2,523,500.00	1,630,280.67	893,219.33	0.00	893,219.33	35.40
136 Other Prof Educ Staff	223,000.00	149,345.82	73,654.18	0.00	73,654.18	33.03
139 Other Personnel Costs	3,136.00	24,799.81	(21,663.81)	0.00	(21,663.81)	(690.81)
146 Other Technical Pers	51,633.00	34,532.18	17,100.82	0.00	17,100.82	33.12
100 Personnel Services - Salaries	2,887,505.00	1,897,234.46	990,270.54	0.00	990,270.54	34.30
200 Employee Benefits	943,035.00	0.00	943,035.00	0.00	943,035.00	100.00
212 Dental Insurance	0.00	16,103.58	(16,103.58)	0.00	(16,103.58)	0.00
213 Life Insurance	0.00	1,544.16	(1,544.16)	0.00	(1,544.16)	0.00
220 Social Security Cont	0.00	142,350.33	(142,350.33)	0.00	(142,350.33)	0.00
230 Retirement Contribution	0.00	130,326.77	(130,326.77)	0.00	(130,326.77)	0.00
250 Unemployment Comp	0.00	3,540.06	(3,540.06)	0.00	(3,540.06)	0.00
260 Workers' Comp	0.00	16,213.63	(16,213.63)	0.00	(16,213.63)	0.00
271 Self Insurance- Medical Health	0.00	199,977.46	(199,977.46)	0.00	(199,977.46)	0.00
200 Personnel Services - Employee Benefits	943,035.00	510,055.99	432,979.01	0.00	432,979.01	45.91
330 Other Professional Serv	254,920.94	56,905.18	198,015.76	32,327.94	165,687.82	65.00
300 Purchased Technical Services	254,920.94	56,905.18	198,015.76	32,327.94	165,687.82	65.00
432 Rpr & Maint - Equip	848.00	0.00	848.00	0.00	848.00	100.00
442 Rental - Equipment	289.00	0.00	289.00	0.00	289.00	100.00
400 Purchased Property Services	1,137.00	0.00	1,137.00	0.00	1,137.00	100.00
530 Communications	1,500.00	1,000.00	500.00	0.00	500.00	33.33
581 Mileage	1,155.00	263.53	891.47	0.00	891.47	77.18

PITTSBURGH PUBLIC SCHOOLS
 STATEMENT OF EXPENDITURES AND ENCUMBRANCES
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 For Period Ending: August 31, 2008

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
599 Other Purchased Services	1,155.00	0.00	1,155.00	0.00	1,155.00	100.00
500 Other Purchased Services	3,810.00	1,263.53	2,546.47	0.00	2,546.47	66.84
610 General Supplies	26,258.92	2,382.67	23,876.25	181.92	23,694.33	90.23
600 Supplies	26,258.92	2,382.67	23,876.25	181.92	23,694.33	90.23
760 Equipment-Replacement	14,743.00	6,540.00	8,203.00	0.00	8,203.00	55.64
700 Property	14,743.00	6,540.00	8,203.00	0.00	8,203.00	55.64
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
Total for Major Function 2400	4,131,409.86	2,474,381.83	1,657,028.03	32,509.86	1,624,518.17	39.32
2500 Business						
112 School Controller	19,700.00	13,464.83	6,235.17	0.00	6,235.17	31.65
113 Directors	487,877.00	254,105.41	233,771.59	0.00	233,771.59	47.92
116 Centrl Support Admin	420,891.00	231,650.72	189,240.28	0.00	189,240.28	44.96
141 Accountants-Auditors	1,227,374.00	750,919.30	476,454.70	0.00	476,454.70	38.82
142 Other Accounting Pers	306,923.00	198,176.26	108,746.74	0.00	108,746.74	35.43
143 Purchasing Personnel	264,102.00	177,367.73	86,734.27	0.00	86,734.27	32.84
146 Other Technical Pers	67,269.00	44,989.14	22,279.86	0.00	22,279.86	33.12
148 Comp-Additional Work	33,375.00	4,606.26	28,768.74	0.00	28,768.74	86.20
149 Other Personnel Costs	1,641.00	1,640.24	0.76	0.00	0.76	0.05
151 Secretaries	181,564.00	117,029.42	64,534.58	0.00	64,534.58	35.54
152 Typist-Stenographers	77,234.00	48,020.63	29,213.37	0.00	29,213.37	37.82
154 Clerks	210,193.00	140,128.64	70,064.36	0.00	70,064.36	33.33
155 Other Office Pers	57,011.00	39,059.92	17,951.08	0.00	17,951.08	31.49
157 Comp-Additional Work	23,776.00	8,537.57	15,238.43	0.00	15,238.43	64.09
159 Other Personnel Costs	532.00	531.60	0.40	0.00	0.40	0.08
100 Personnel Services - Salaries	3,379,462.00	2,030,227.67	1,349,234.33	0.00	1,349,234.33	39.92
200 Employee Benefits	1,103,954.00	0.00	1,103,954.00	0.00	1,103,954.00	100.00
212 Dental Insurance	0.00	21,695.82	(21,695.82)	0.00	(21,695.82)	0.00
213 Life Insurance	0.00	2,264.44	(2,264.44)	0.00	(2,264.44)	0.00

PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
220 Social Security Cont	0.00	153,172.94	(153,172.94)	0.00	(153,172.94)	0.00
230 Retirement Contribution	0.00	133,937.76	(133,937.76)	0.00	(133,937.76)	0.00
250 Unemployment Comp	0.00	4,060.35	(4,060.35)	0.00	(4,060.35)	0.00
260 Workers' Comp	0.00	16,249.28	(16,249.28)	0.00	(16,249.28)	0.00
271 Self Insurance- Medical Health	0.00	297,907.14	(297,907.14)	0.00	(297,907.14)	0.00
200 Personnel Services - Employee Benefits	1,103,954.00	629,287.73	474,666.27	0.00	474,666.27	43.00
330 Other Professional Serv	373,970.37	277,557.61	96,412.76	61,747.01	34,665.75	9.27
340 Technical Services	8,100.00	4,605.97	3,494.03	394.03	3,100.00	38.27
300 Purchased Technical Services	382,070.37	282,163.58	99,906.79	62,141.04	37,765.75	9.88
411 Disposal Services	1,000.00	0.00	1,000.00	0.00	1,000.00	100.00
432 Rpr & Maint - Equip	395,898.48	392,748.37	3,150.11	6,177.18	(3,027.07)	(0.76)
442 Rental - Equipment	540.00	0.00	540.00	0.00	540.00	100.00
490 Other Property Services	1,300.00	300.00	1,000.00	0.00	1,000.00	76.92
400 Purchased Property Services	398,738.48	393,048.37	5,690.11	6,177.18	(487.07)	(0.12)
522 Auto Liability Insurance	130,000.00	112,502.00	17,498.00	0.00	17,498.00	13.46
523 General Property - Liab Ins.	248,852.00	217,021.00	31,831.00	0.00	31,831.00	12.79
525 Bonding Insurance	20,000.00	17,020.00	2,980.00	0.00	2,980.00	14.90
529 Other Insurance	153,880.00	48,273.94	105,606.06	0.00	105,606.06	68.63
530 Communications	46,065.00	17,736.06	28,328.94	540.00	27,788.94	60.33
538 Telecommunications	365.00	202.78	162.22	0.00	162.22	44.44
540 Advertising	53,100.00	16,505.46	36,594.54	36,549.59	44.95	0.08
550 Printing & Binding	34,641.00	16,358.03	18,282.97	1,550.62	16,732.35	48.30
581 Mileage	5,970.00	2,294.72	3,675.28	0.00	3,675.28	61.56
582 Travel	31,340.00	8,757.01	22,582.99	0.00	22,582.99	72.06
599 Other Purchased Services	4,595.00	2,861.75	1,733.25	0.00	1,733.25	37.72
500 Other Purchased Services	728,808.00	459,532.75	269,275.25	38,640.21	230,635.04	31.65
610 General Supplies	111,584.77	80,729.71	30,855.06	7,690.19	23,164.87	20.76
618 Adm Op Sys Tech	25,000.00	6,432.00	18,568.00	0.00	18,568.00	74.27
635 Meals & Refreshments	600.00	118.03	481.97	0.00	481.97	80.33
640 Books & Periodicals	5,550.00	2,345.60	3,204.40	0.00	3,204.40	57.74
600 Supplies	142,734.77	89,625.34	53,109.43	7,690.19	45,419.24	31.82

PITTSBURGH PUBLIC SCHOOLS
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COMPARED WITH APPROPRIATIONS
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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
750 Equip-Original & Add	12,029.00	8,876.04	3,152.96	700.60	2,452.36	20.39
760 Equipment-Replacement	356,606.00	329,059.88	27,546.12	9,128.40	18,417.72	5.16
700 Property	368,635.00	337,935.92	30,699.08	9,829.00	20,870.08	5.66
810 Dues & Fees	5,170.00	3,778.00	1,392.00	0.00	1,392.00	26.92
890 Misc Expenditures	43,600.00	19,613.96	23,986.04	0.00	23,986.04	55.01
800 Other Objects	48,770.00	23,391.96	25,378.04	0.00	25,378.04	52.04
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
Total for Major Function 2500	6,553,172.62	4,245,213.32	2,307,959.30	124,477.62	2,183,481.68	33.32
2600 Operation and Maintenance of Plant Services						
113 Directors	184,674.00	68,794.05	115,879.95	0.00	115,879.95	62.75
116 Centrl Support Admin	174,695.00	118,181.10	56,513.90	0.00	56,513.90	32.35
135 Other Cent Supp Staff	273,071.00	288,750.40	(15,679.40)	0.00	(15,679.40)	(5.74)
145 Facil-Plant Opr Pers	550,227.00	302,484.30	247,742.70	0.00	247,742.70	45.03
146 Other Technical Pers	62,218.00	14,760.20	47,457.80	0.00	47,457.80	76.28
148 Comp-Additional Work	98,681.00	79,098.83	19,582.17	0.00	19,582.17	19.84
149 Other Personnel Costs	10,633.00	10,631.35	1.65	0.00	1.65	0.02
151 Secretaries	68,693.00	45,707.52	22,985.48	0.00	22,985.48	33.46
152 Typist-Stenographers	114,683.00	56,203.60	58,479.40	0.00	58,479.40	50.99
154 Clerks	68,782.00	45,854.40	22,927.60	0.00	22,927.60	33.33
157 Comp-Additional Work	13,700.00	4,124.11	9,575.89	0.00	9,575.89	69.90
159 Other Personnel Costs	25,000.00	620.85	24,379.15	0.00	24,379.15	97.52
161 Tradesmen	3,363,298.00	2,120,772.75	1,242,525.25	0.00	1,242,525.25	36.94
163 Repairmen	229,564.00	147,071.47	82,492.53	0.00	82,492.53	35.93
167 Temp Crafts & Trades	130,000.00	23,683.35	106,316.65	0.00	106,316.65	81.78
168 Comp-Additional Work	1,068,845.00	867,167.90	201,677.10	0.00	201,677.10	18.87
169 Other Personnel Costs	10,432.00	10,431.24	0.76	0.00	0.76	0.01
172 Automotive Equip Opr	767,863.00	441,580.57	326,282.43	0.00	326,282.43	42.49
177 Substitutes	140,000.00	70,335.19	69,664.81	0.00	69,664.81	49.76
178 Comp-Additional Work	415,000.00	144,288.53	270,711.47	0.00	270,711.47	65.23
179 Other Personnel Costs	11,774.00	11,773.32	0.68	0.00	0.68	0.01
181 Custodial - Laborer	11,029,775.00	6,453,393.31	4,576,381.69	0.00	4,576,381.69	41.49
183 Security Personnel	3,315,360.00	1,994,694.95	1,320,665.05	0.00	1,320,665.05	39.83

**PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
GENERAL FUND
SUMMARIZED BY MAJOR FUNCTION
For Period Ending: August 31, 2008**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
184 Stores Handling Staff	43,200.00	27,298.77	15,901.23	0.00	15,901.23	36.81
185 Substitutes	1,948,576.00	927,837.08	1,020,738.92	0.00	1,020,738.92	52.38
186 Groundskeeper	373,768.00	228,968.17	144,799.83	0.00	144,799.83	38.74
188 Comp-Additional Work	4,191,143.00	2,854,169.33	1,336,973.67	0.00	1,336,973.67	31.90
189 Other Personnel Costs	84,576.00	109,194.51	(24,618.51)	0.00	(24,618.51)	(29.11)
100 Personnel Services - Salaries	28,768,231.00	17,467,871.15	11,300,359.85	0.00	11,300,359.85	39.28
200 Employee Benefits	9,358,021.00	0.00	9,358,021.00	0.00	9,358,021.00	100.00
211 Medical Insurance	0.00	8,378.93	(8,378.93)	0.00	(8,378.93)	0.00
212 Dental Insurance	0.00	202,874.04	(202,874.04)	0.00	(202,874.04)	0.00
213 Life Insurance	0.00	20,400.41	(20,400.41)	0.00	(20,400.41)	0.00
220 Social Security Cont	0.00	1,320,086.09	(1,320,086.09)	0.00	(1,320,086.09)	0.00
230 Retirement Contribution	0.00	1,112,685.33	(1,112,685.33)	0.00	(1,112,685.33)	0.00
250 Unemployment Comp	0.00	34,929.63	(34,929.63)	0.00	(34,929.63)	0.00
260 Workers' Comp	0.00	138,712.44	(138,712.44)	0.00	(138,712.44)	0.00
271 Self Insurance- Medical Health	0.00	3,316,876.70	(3,316,876.70)	0.00	(3,316,876.70)	0.00
200 Personnel Services - Employee Benefits	9,358,021.00	6,154,943.57	3,203,077.43	0.00	3,203,077.43	34.23
330 Other Professional Serv	53,800.00	35,400.00	18,400.00	3,280.20	15,119.80	28.10
340 Technical Services	79,998.00	63,699.14	16,298.86	0.00	16,298.86	20.37
350 Security / Safety Services	500,000.00	0.00	500,000.00	500,000.00	0.00	0.00
300 Purchased Technical Services	633,798.00	99,099.14	534,698.86	503,280.20	31,418.66	4.96
411 Disposal Services	631,138.00	342,698.90	288,439.10	0.00	288,439.10	45.70
413 Custodial Services	67,500.00	24,087.00	43,413.00	0.00	43,413.00	64.32
422 Electricity	5,054,603.00	2,541,792.71	2,512,810.29	0.00	2,512,810.29	49.71
424 Water/Sewage	1,042,534.00	488,720.67	553,813.33	0.00	553,813.33	53.12
431 Rpr & Maint - Bldgs	653,154.68	215,230.36	437,924.32	337,769.68	100,154.64	15.33
432 Rpr & Maint - Equip	184,198.56	115,827.03	68,371.53	7,440.33	60,931.20	33.08
433 Rpr & Maint - Vehicles	900.00	0.00	900.00	0.00	900.00	100.00
441 Rental - Land & Bldgs	108,600.00	44,050.00	64,550.00	64,550.00	0.00	0.00
442 Rental - Equipment	12,800.00	11,459.03	1,340.97	0.00	1,340.97	10.48
444 Rental of Vehicles	900.00	250.00	650.00	0.00	650.00	72.22
460 Extermination Services	109,000.00	8,480.86	100,519.14	0.00	100,519.14	92.22
490 Other Property Services	96,260.00	53,200.00	43,060.00	15,864.00	27,196.00	28.25
400 Purchased Property Services	7,961,588.24	3,845,796.56	4,115,791.68	425,624.01	3,690,167.67	46.35

PITTSBURGH PUBLIC SCHOOLS
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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
530 Communications	448,428.00	78,018.18	370,409.82	0.00	370,409.82	82.60
538 Telecommunications	185,880.00	61,293.58	124,586.42	3,150.00	121,436.42	65.33
540 Advertising	156,567.00	65,521.50	91,045.50	0.00	91,045.50	58.15
550 Printing & Binding	5,696.00	2,032.14	3,663.86	0.00	3,663.86	64.32
581 Mileage	65,320.00	40,124.05	25,195.95	0.00	25,195.95	38.57
582 Travel	4,583.00	3,874.71	708.29	0.00	708.29	15.45
599 Other Purchased Services	44,984.00	2,631.17	42,352.83	0.00	42,352.83	94.15
500 Other Purchased Services	911,458.00	253,495.33	657,962.67	3,150.00	654,812.67	71.84
610 General Supplies	2,448,941.82	1,630,379.92	818,561.90	330,772.62	487,789.28	19.92
618 Adm Op Sys Tech	2,750.00	0.00	2,750.00	0.00	2,750.00	100.00
621 Natural Gas - HTG & AC	6,365,042.00	4,089,492.29	2,275,549.71	0.00	2,275,549.71	35.75
624 Oil - HTG & AC	5,000.00	0.00	5,000.00	0.00	5,000.00	100.00
626 Gasoline	140,100.00	146,453.82	(6,353.82)	0.00	(6,353.82)	(4.54)
627 Diesel Fuel	60,000.00	27,527.20	32,472.80	0.00	32,472.80	54.12
628 Steam - HTG & AC	354,136.00	164,513.36	189,622.64	0.00	189,622.64	53.55
640 Books & Periodicals	3,325.00	1,496.45	1,828.55	628.42	1,200.13	36.09
600 Supplies	9,379,294.82	6,059,863.04	3,319,431.78	331,401.04	2,988,030.74	31.86
750 Equip-Original & Add	249,400.00	19,648.51	229,751.49	33,854.75	195,896.74	78.55
758 Tech Equip - New	4,650.00	0.00	4,650.00	0.00	4,650.00	100.00
760 Equipment-Replacement	501,745.00	307,075.58	194,669.42	137,913.00	56,756.42	11.31
700 Property	755,795.00	326,724.09	429,070.91	171,767.75	257,303.16	34.04
810 Dues & Fees	2,364.00	2,214.00	150.00	0.00	150.00	6.35
800 Other Objects	2,364.00	2,214.00	150.00	0.00	150.00	6.35
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
Total for Major Function 2600	57,770,550.06	34,210,006.88	23,560,543.18	1,435,223.00	22,125,320.18	38.30
2700 Student Transportation Services						
113 Directors	88,519.00	59,808.02	28,710.98	0.00	28,710.98	32.43
147 Transportation Pers	318,315.00	177,776.87	140,538.13	0.00	140,538.13	44.15
148 Comp-Additional Work	1,569.00	8,099.95	(6,530.95)	0.00	(6,530.95)	(416.25)

PITTSBURGH PUBLIC SCHOOLS
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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
149 Other Personnel Costs	1,050.00	1,049.76	0.24	0.00	0.24	0.02
151 Secretaries	35,706.00	23,803.68	11,902.32	0.00	11,902.32	33.33
154 Clerks	34,751.00	23,167.20	11,583.80	0.00	11,583.80	33.33
100 Personnel Services - Salaries	479,910.00	293,705.48	186,204.52	0.00	186,204.52	38.80
200 Employee Benefits	155,801.00	0.00	155,801.00	0.00	155,801.00	100.00
212 Dental Insurance	0.00	3,805.83	(3,805.83)	0.00	(3,805.83)	0.00
213 Life Insurance	0.00	381.34	(381.34)	0.00	(381.34)	0.00
220 Social Security Cont	0.00	21,919.05	(21,919.05)	0.00	(21,919.05)	0.00
230 Retirement Contribution	0.00	18,990.70	(18,990.70)	0.00	(18,990.70)	0.00
250 Unemployment Comp	0.00	585.42	(585.42)	0.00	(585.42)	0.00
260 Workers' Comp	0.00	2,304.48	(2,304.48)	0.00	(2,304.48)	0.00
271 Self Insurance- Medical Health	0.00	61,211.87	(61,211.87)	0.00	(61,211.87)	0.00
200 Personnel Services - Employee Benefits	155,801.00	109,198.69	46,602.31	0.00	46,602.31	29.91
330 Other Professional Serv	39,300.00	22,831.12	16,468.88	15,528.88	940.00	2.39
340 Technical Services	12,000.00	9,946.06	2,053.94	2,053.94	0.00	0.00
300 Purchased Technical Services	51,300.00	32,777.18	18,522.82	17,582.82	940.00	1.83
432 Rpr & Maint - Equip	1,000.00	590.00	410.00	0.00	410.00	41.00
400 Purchased Property Services	1,000.00	590.00	410.00	0.00	410.00	41.00
513 Contracted Carriers	20,666,705.00	13,165,986.73	7,500,718.27	0.00	7,500,718.27	36.29
515 Public Carriers	2,751,510.00	2,694,882.18	56,627.82	0.00	56,627.82	2.06
516 Student Transportation - I.U.	6,374,657.00	6,374,656.16	0.84	0.00	0.84	0.00
519 Other Student Transp	8,381.00	6,122.88	2,258.12	0.00	2,258.12	26.94
530 Communications	11,000.00	13,625.04	(2,625.04)	0.00	(2,625.04)	(23.86)
538 Telecommunications	7,500.00	6,370.97	1,129.03	0.00	1,129.03	15.05
550 Printing & Binding	5,700.00	4,269.05	1,430.95	1,385.10	45.85	0.80
581 Mileage	2,000.00	1,211.35	788.65	0.00	788.65	39.43
582 Travel	1,500.00	1,349.15	150.85	0.00	150.85	10.06
599 Other Purchased Services	1,000.00	40.00	960.00	0.00	960.00	96.00
500 Other Purchased Services	29,829,953.00	22,268,513.51	7,561,439.49	1,385.10	7,560,054.39	25.34
610 General Supplies	5,569.62	1,204.19	4,365.43	1,932.00	2,433.43	43.69
618 Adm Op Sys Tech	100.00	0.00	100.00	0.00	100.00	100.00

**PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
640 Books & Periodicals	200.00	0.00	200.00	0.00	200.00	100.00
600 Supplies	5,869.62	1,204.19	4,665.43	1,932.00	2,733.43	46.57
750 Equip-Original & Add	3,000.00	0.00	3,000.00	0.00	3,000.00	100.00
700 Property	3,000.00	0.00	3,000.00	0.00	3,000.00	100.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
Total for Major Function 2700	30,526,833.62	22,705,989.05	7,820,844.57	20,899.92	7,799,944.65	25.55
2800 Support Services - Central						
113 Directors	443,784.00	299,276.33	144,507.67	0.00	144,507.67	32.56
114 Principals	2,954.00	0.00	2,954.00	0.00	2,954.00	100.00
116 Centrl Support Admin	521,364.00	352,311.40	169,052.60	0.00	169,052.60	32.43
125 Wksp-Com Wk-Cur-Insv	38,000.00	0.00	38,000.00	0.00	38,000.00	100.00
144 Computer Service Pers	1,749,865.00	1,138,548.32	611,316.68	0.00	611,316.68	34.94
146 Other Technical Pers	1,217,721.00	737,791.62	479,929.38	0.00	479,929.38	39.41
148 Comp-Additional Work	62,300.00	16,074.34	46,225.66	0.00	46,225.66	74.20
149 Other Personnel Costs	2,207.00	19,381.07	(17,174.07)	0.00	(17,174.07)	(778.16)
151 Secretaries	155,919.00	46,647.36	109,271.64	0.00	109,271.64	70.08
152 Typist-Stenographers	32,307.00	21,538.08	10,768.92	0.00	10,768.92	33.33
155 Other Office Pers	565,009.00	290,208.46	274,800.54	0.00	274,800.54	48.64
157 Comp-Additional Work	16,246.00	832.66	15,413.34	0.00	15,413.34	94.87
159 Other Personnel Costs	5,847.00	5,846.66	0.34	0.00	0.34	0.01
188 Comp-Additional Work	5,808.00	0.00	5,808.00	0.00	5,808.00	100.00
197 Comp-Additional Work	3,100.00	900.00	2,200.00	0.00	2,200.00	70.97
100 Personnel Services - Salaries	4,822,431.00	2,929,356.30	1,893,074.70	0.00	1,893,074.70	39.26
200 Employee Benefits	1,626,986.00	0.00	1,626,986.00	12,500.00	1,614,486.00	99.23
212 Dental Insurance	0.00	29,566.38	(29,566.38)	0.00	(29,566.38)	0.00
213 Life Insurance	0.00	3,019.62	(3,019.62)	0.00	(3,019.62)	0.00
214 Income Protect Insurance	0.00	778.29	(778.29)	0.00	(778.29)	0.00
220 Social Security Cont	0.00	260,654.81	(260,654.81)	0.00	(260,654.81)	0.00
230 Retirement Contribution	0.00	236,415.71	(236,415.71)	0.00	(236,415.71)	0.00

**PITTSBURGH PUBLIC SCHOOLS
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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
250 Unemployment Comp	0.00	5,858.10	(5,858.10)	0.00	(5,858.10)	0.00
260 Workers' Comp	0.00	23,270.18	(23,270.18)	0.00	(23,270.18)	0.00
271 Self Insurance- Medical Health	0.00	427,413.85	(427,413.85)	0.00	(427,413.85)	0.00
290 Other Employee Benefits	0.00	267.05	(267.05)	0.00	(267.05)	0.00
200 Personnel Services - Employee Benefits	1,626,986.00	987,243.99	639,742.01	12,500.00	627,242.01	38.55
323 Prof-Educational Serv	40,000.00	15,000.00	25,000.00	25,000.00	0.00	0.00
330 Other Professional Serv	596,763.60	263,737.42	333,026.18	288,155.38	44,870.80	7.52
340 Technical Services	229,410.00	104,764.00	124,646.00	62,768.50	61,877.50	26.97
348 Technology Services	62,533.34	0.00	62,533.34	62,533.34	0.00	0.00
300 Purchased Technical Services	928,706.94	383,501.42	545,205.52	438,457.22	106,748.30	11.49
411 Disposal Services	500.00	0.00	500.00	500.00	0.00	0.00
432 Rpr & Maint - Equip	15,460.00	2,676.53	12,783.47	4,240.00	8,543.47	55.26
438 Rpr & Maint - Tech	449,686.74	36,707.10	412,979.64	102,308.21	310,671.43	69.09
441 Rental - Land & Bldgs	3,750.00	1,000.00	2,750.00	0.00	2,750.00	73.33
400 Purchased Property Services	469,396.74	40,383.63	429,013.11	107,048.21	321,964.90	68.59
530 Communications	186,582.00	70,334.01	116,247.99	38.66	116,209.33	62.28
538 Telecommunications	8,500.00	416.23	8,083.77	0.00	8,083.77	95.10
540 Advertising	60,000.00	18,034.16	41,965.84	0.00	41,965.84	69.94
550 Printing & Binding	188,716.00	83,716.75	105,033.25	23,966.95	81,066.30	42.95
581 Mileage	15,095.00	2,784.12	12,310.88	0.00	12,310.88	81.56
582 Travel	90,000.00	39,081.20	50,918.80	0.00	50,918.80	56.58
599 Other Purchased Services	48,458.00	3,489.65	44,968.35	0.00	44,968.35	92.80
500 Other Purchased Services	597,385.00	217,856.12	379,528.88	24,005.61	355,523.27	59.51
610 General Supplies	341,713.75	171,613.74	170,100.01	22,272.22	147,827.79	43.26
618 Adm Op Sys Tech	58,200.00	0.00	58,200.00	0.00	58,200.00	100.00
635 Meals & Refreshments	18,580.00	4,696.28	13,883.72	0.00	13,883.72	74.72
640 Books & Periodicals	34,665.00	7,436.76	27,228.24	0.00	27,228.24	78.55
648 Educational Software	4,500.00	0.00	4,500.00	0.00	4,500.00	100.00
600 Supplies	457,658.75	183,746.78	273,911.97	22,272.22	251,639.75	54.98
750 Equip-Original & Add	54,777.00	18,609.45	36,167.55	3,468.10	32,699.45	59.70
758 Tech Equip - New	11,495.00	0.00	11,495.00	6,032.00	5,463.00	47.53

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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
760 Equipment-Replacement	42,755.90	23,664.60	19,091.30	11,955.90	7,135.40	16.69
768 Tech Equip - Replace	15,019.76	8,079.00	6,940.76	6,940.76	0.00	0.00
700 Property	124,047.66	50,353.05	73,694.61	28,396.76	45,297.85	36.52
810 Dues & Fees	10,023.00	1,514.50	8,508.50	0.00	8,508.50	84.89
800 Other Objects	10,023.00	1,514.50	8,508.50	0.00	8,508.50	84.89
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
Total for Major Function 2800	9,036,635.09	4,793,955.79	4,242,679.30	632,680.02	3,609,999.28	39.95
3100 Food Services						
100 Personnel Services - Salaries	0.00	0.00	0.00	0.00	0.00	0.00
200 Personnel Services - Employee Benefits	0.00	0.00	0.00	0.00	0.00	0.00
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
500 Other Purchased Services	0.00	0.00	0.00	0.00	0.00	0.00
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
Total for Major Function 3100	0.00	0.00	0.00	0.00	0.00	0.00
3200 Student Activities						
113 Directors	84,450.00	57,411.21	27,038.79	0.00	27,038.79	32.02
124 Comp-Additional Work	56,400.00	16,001.91	40,398.09	0.00	40,398.09	71.63
125 Wksp-Com Wk-Cur-Insv	4,221.00	0.00	4,221.00	0.00	4,221.00	100.00

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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
137 Athletic Coaches	1,962,277.00	1,055,136.91	907,140.09	0.00	907,140.09	46.23
138 Extra Curr Activ Pay	219,400.00	168,536.24	50,863.76	0.00	50,863.76	23.18
151 Secretaries	34,962.00	23,307.68	11,654.32	0.00	11,654.32	33.33
163 Repairmen	50,313.00	31,794.02	18,518.98	0.00	18,518.98	36.81
168 Comp-Additional Work	6,000.00	3,710.48	2,289.52	0.00	2,289.52	38.16
182 Food Service Staff	27,011.00	21,466.62	5,544.38	0.00	5,544.38	20.53
185 Substitutes	1,013.00	0.00	1,013.00	0.00	1,013.00	100.00
187 Student Workers	37,943.00	0.00	37,943.00	0.00	37,943.00	100.00
188 Comp-Additional Work	375,578.00	287,362.04	88,215.96	0.00	88,215.96	23.49
198 Substitute Paraprof	4,800.00	1,784.02	3,015.98	0.00	3,015.98	62.83
100 Personnel Services - Salaries	2,864,368.00	1,666,511.13	1,197,856.87	0.00	1,197,856.87	41.82
200 Employee Benefits	597,144.00	0.00	597,144.00	0.00	597,144.00	100.00
212 Dental Insurance	0.00	1,242.72	(1,242.72)	0.00	(1,242.72)	0.00
213 Life Insurance	0.00	124.32	(124.32)	0.00	(124.32)	0.00
220 Social Security Cont	0.00	125,938.83	(125,938.83)	0.00	(125,938.83)	0.00
230 Retirement Contribution	0.00	107,320.27	(107,320.27)	0.00	(107,320.27)	0.00
250 Unemployment Comp	0.00	2,203.68	(2,203.68)	0.00	(2,203.68)	0.00
260 Workers' Comp	0.00	15,779.63	(15,779.63)	0.00	(15,779.63)	0.00
271 Self Insurance- Medical Health	0.00	2,679.24	(2,679.24)	0.00	(2,679.24)	0.00
200 Personnel Services - Employee Benefits	597,144.00	255,288.69	341,855.31	0.00	341,855.31	57.25
323 Prof-Educational Serv	30,550.00	4,800.00	25,750.00	24,810.00	940.00	3.08
329 Prof-Educ Svc - Other	7,500.00	7,500.00	0.00	0.00	0.00	0.00
330 Other Professional Serv	133,700.00	41,751.28	91,948.72	48,248.72	43,700.00	32.69
340 Technical Services	940.00	0.00	940.00	0.00	940.00	100.00
300 Purchased Technical Services	172,690.00	54,051.28	118,638.72	73,058.72	45,580.00	26.39
415 Laundry-Linen Service	3,760.00	499.00	3,261.00	0.00	3,261.00	86.73
432 Rpr & Maint - Equip	16,510.00	6,581.48	9,928.52	0.00	9,928.52	60.14
441 Rental - Land & Bldgs	16,635.00	7,307.05	9,327.95	5,313.00	4,014.95	24.14
442 Rental - Equipment	430.00	517.74	(87.74)	0.00	(87.74)	(20.40)
444 Rental of Vehicles	107.00	106.05	0.95	0.00	0.95	0.89
400 Purchased Property Services	37,442.00	15,011.32	22,430.68	5,313.00	17,117.68	45.72
519 Other Student Transp	244,698.00	92,514.63	152,183.37	0.00	152,183.37	62.19

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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
530 Communications	9,940.00	1,015.00	8,925.00	0.00	8,925.00	89.79
538 Telecommunications	940.00	878.98	61.02	0.00	61.02	6.49
550 Printing & Binding	5,697.00	2,842.31	2,854.69	0.00	2,854.69	50.11
581 Mileage	3,493.00	807.71	2,685.29	0.00	2,685.29	76.88
582 Travel	5,262.00	951.57	4,310.43	0.00	4,310.43	81.92
599 Other Purchased Services	1,064,982.00	823,890.72	241,091.28	400.00	240,691.28	22.60
500 Other Purchased Services	1,335,012.00	922,900.92	412,111.08	400.00	411,711.08	30.84
610 General Supplies	399,891.12	131,292.81	268,598.31	74,958.45	193,639.86	48.42
634 Student Snacks	303.00	2,016.15	(1,713.15)	0.00	(1,713.15)	(565.40)
635 Meals & Refreshments	1,183.00	1,827.95	(644.95)	0.00	(644.95)	(54.52)
640 Books & Periodicals	7,699.00	5,361.25	2,337.75	0.00	2,337.75	30.36
648 Educational Software	0.00	228.64	(228.64)	0.00	(228.64)	0.00
600 Supplies	409,076.12	140,726.80	268,349.32	74,958.45	193,390.87	47.28
750 Equip-Original & Add	76,234.00	14,061.84	62,172.16	9,815.00	52,357.16	68.68
760 Equipment-Replacement	76,375.00	0.00	76,375.00	13,941.51	62,433.49	81.75
700 Property	152,609.00	14,061.84	138,547.16	23,756.51	114,790.65	75.22
810 Dues & Fees	11,850.00	4,600.00	7,250.00	0.00	7,250.00	61.18
800 Other Objects	11,850.00	4,600.00	7,250.00	0.00	7,250.00	61.18
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
Total for Major Function 3200	5,580,191.12	3,073,151.98	2,507,039.14	177,486.68	2,329,552.46	41.75
3300 Community Services						
100 Personnel Services - Salaries	0.00	0.00	0.00	0.00	0.00	0.00
200 Employee Benefits	40,000.00	0.00	40,000.00	0.00	40,000.00	100.00
220 Social Security Cont	0.00	12,667.47	(12,667.47)	0.00	(12,667.47)	0.00
230 Retirement Contribution	0.00	13,401.85	(13,401.85)	0.00	(13,401.85)	0.00
200 Personnel Services - Employee Benefits	40,000.00	26,069.32	13,930.68	0.00	13,930.68	34.83
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00

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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
500 Other Purchased Services	0.00	0.00	0.00	0.00	0.00	0.00
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
Total for Major Function 3300	40,000.00	26,069.32	13,930.68	0.00	13,930.68	34.83
4000 Facilities Acquisition, Construction and Improvements Services						
135 Other Cent Supp Staff	376,557.00	180,773.15	195,783.85	0.00	195,783.85	51.99
139 Other Personnel Costs	21,212.00	21,211.58	0.42	0.00	0.42	0.00
145 Facil-Plant Opr Pers	661,965.00	433,713.64	228,251.36	0.00	228,251.36	34.48
148 Comp-Additional Work	34,000.00	29,533.78	4,466.22	0.00	4,466.22	13.14
152 Typist-Stenographers	33,195.00	22,130.24	11,064.76	0.00	11,064.76	33.33
157 Comp-Additional Work	8,000.00	1,800.21	6,199.79	0.00	6,199.79	77.50
100 Personnel Services - Salaries	1,134,929.00	689,162.60	445,766.40	0.00	445,766.40	39.28
200 Employee Benefits	379,869.00	0.00	379,869.00	0.00	379,869.00	100.00
212 Dental Insurance	0.00	6,420.72	(6,420.72)	0.00	(6,420.72)	0.00
213 Life Insurance	0.00	606.24	(606.24)	0.00	(606.24)	0.00
220 Social Security Cont	0.00	46,783.02	(46,783.02)	0.00	(46,783.02)	0.00
230 Retirement Contribution	0.00	43,861.69	(43,861.69)	0.00	(43,861.69)	0.00
250 Unemployment Comp	0.00	1,378.51	(1,378.51)	0.00	(1,378.51)	0.00
260 Workers' Comp	0.00	5,560.54	(5,560.54)	0.00	(5,560.54)	0.00
271 Self Insurance- Medical Health	0.00	94,398.97	(94,398.97)	0.00	(94,398.97)	0.00
200 Personnel Services - Employee Benefits	379,869.00	199,009.69	180,859.31	0.00	180,859.31	47.61
330 Other Professional Serv	14,500.00	0.00	14,500.00	5,325.00	9,175.00	63.28
340 Technical Services	50,000.00	25,462.50	24,537.50	24,537.50	0.00	0.00
300 Purchased Technical Services	64,500.00	25,462.50	39,037.50	29,862.50	9,175.00	14.22

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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
431 Rpr & Maint - Bldgs	3,094,833.45	1,234,057.86	1,860,775.59	1,638,682.42	222,093.17	7.18
400 Purchased Property Services	3,094,833.45	1,234,057.86	1,860,775.59	1,638,682.42	222,093.17	7.18
581 Mileage	21,119.00	9,790.91	11,328.09	0.00	11,328.09	53.64
500 Other Purchased Services	21,119.00	9,790.91	11,328.09	0.00	11,328.09	53.64
610 General Supplies	6,500.00	2,496.08	4,003.92	0.00	4,003.92	61.60
600 Supplies	6,500.00	2,496.08	4,003.92	0.00	4,003.92	61.60
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
Total for Major Function 4000	4,701,750.45	2,159,979.64	2,541,770.81	1,668,544.92	873,225.89	18.57
5100 Debt Service						
100 Personnel Services - Salaries	0.00	0.00	0.00	0.00	0.00	0.00
200 Personnel Services - Employee Benefits	0.00	0.00	0.00	0.00	0.00	0.00
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
500 Other Purchased Services	0.00	0.00	0.00	0.00	0.00	0.00
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
831 Int-Loan-Lease Purch	433,202.00	147,221.11	285,980.89	285,980.21	0.68	0.00
832 Int-Serial Bonds	23,347,744.00	23,222,451.57	125,292.43	125,292.23	0.20	0.00
880 Refunds of Prior Year Receipts	5,516,048.00	2,263,541.54	3,252,506.46	0.00	3,252,506.46	58.96

**PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
GENERAL FUND
SUMMARIZED BY MAJOR FUNCTION
For Period Ending: August 31, 2008**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
800 Other Objects	29,296,994.00	25,633,214.22	3,663,779.78	411,272.44	3,252,507.34	11.10
911 Loan-Lease Purch-Principal	2,260,000.00	0.00	2,260,000.00	2,260,000.00	0.00	0.00
912 Serial Bonds-Principal	32,993,506.00	31,636,233.75	1,357,272.25	1,357,271.55	0.70	0.00
900 Other Financing Uses	35,253,506.00	31,636,233.75	3,617,272.25	3,617,271.55	0.70	0.00
Total for Major Function 5100	64,550,500.00	57,269,447.97	7,281,052.03	4,028,543.99	3,252,508.04	5.04
5200 Fund Transfers						
100 Personnel Services - Salaries	0.00	0.00	0.00	0.00	0.00	0.00
200 Personnel Services - Employee Benefits	0.00	0.00	0.00	0.00	0.00	0.00
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
500 Other Purchased Services	0.00	0.00	0.00	0.00	0.00	0.00
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
939 Other Fund Transfers	3,189,595.00	0.00	3,189,595.00	0.00	3,189,595.00	100.00
900 Other Financing Uses	3,189,595.00	0.00	3,189,595.00	0.00	3,189,595.00	100.00
Total for Major Function 5200	3,189,595.00	0.00	3,189,595.00	0.00	3,189,595.00	100.00
5900 Budgetary Reserve						
167 Temp Crafts & Trades	500,000.00	0.00	500,000.00	0.00	500,000.00	100.00
178 Comp-Additional Work	210,000.00	0.00	210,000.00	0.00	210,000.00	100.00
185 Substitutes	507,700.00	0.00	507,700.00	0.00	507,700.00	100.00
188 Comp-Additional Work	800,000.00	0.00	800,000.00	0.00	800,000.00	100.00
100 Personnel Services - Salaries	2,017,700.00	0.00	2,017,700.00	0.00	2,017,700.00	100.00

**PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
GENERAL FUND
SUMMARIZED BY MAJOR FUNCTION
For Period Ending: August 31, 2008**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
200 Employee Benefits	130,013.00	0.00	130,013.00	0.00	130,013.00	100.00
200 Personnel Services - Employee Benefits	130,013.00	0.00	130,013.00	0.00	130,013.00	100.00
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
442 Rental - Equipment	8,000.00	0.00	8,000.00	0.00	8,000.00	100.00
444 Rental of Vehicles	100,000.00	0.00	100,000.00	0.00	100,000.00	100.00
400 Purchased Property Services	108,000.00	0.00	108,000.00	0.00	108,000.00	100.00
513 Contracted Carriers	100,000.00	0.00	100,000.00	0.00	100,000.00	100.00
515 Public Carriers	700,000.00	0.00	700,000.00	0.00	700,000.00	100.00
500 Other Purchased Services	800,000.00	0.00	800,000.00	0.00	800,000.00	100.00
626 Gasoline	20,000.00	0.00	20,000.00	0.00	20,000.00	100.00
627 Diesel Fuel	5,000.00	0.00	5,000.00	0.00	5,000.00	100.00
600 Supplies	25,000.00	0.00	25,000.00	0.00	25,000.00	100.00
760 Equipment-Replacement	25,000.00	0.00	25,000.00	0.00	25,000.00	100.00
700 Property	25,000.00	0.00	25,000.00	0.00	25,000.00	100.00
840 Budgetary Reserve	876,106.00	0.00	876,106.00	0.00	876,106.00	100.00
800 Other Objects	876,106.00	0.00	876,106.00	0.00	876,106.00	100.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
Total for Major Function 5900	3,981,819.00	0.00	3,981,819.00	0.00	3,981,819.00	100.00
Total for General Fund	530,584,883.08	329,751,021.70	200,833,861.38	15,980,955.10	184,852,906.28	34.84

FOOD SERVICE

PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
FOOD SERVICE FUND
For Period Ending: August 31, 2008

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
113 Directors	91,572.00	61,882.26	29,689.74	0.00	29,689.74	32.42
141 Accountants-Auditors	46,633.00	31,188.00	15,445.00	0.00	15,445.00	33.12
152 Typist-Stenographers	62,355.00	39,370.00	22,985.00	0.00	22,985.00	36.86
154 Clerks	100,693.00	67,040.64	33,652.36	0.00	33,652.36	33.42
157 Comp-Additional Work	0.00	38.35	(38.35)	0.00	(38.35)	0.00
161 Tradesmen	55,910.00	35,648.53	20,261.47	0.00	20,261.47	36.24
163 Repairmen	135,281.00	37,821.48	97,459.52	0.00	97,459.52	72.04
168 Comp-Additional Work	72,500.00	46,325.72	26,174.28	0.00	26,174.28	36.10
169 Other Personnel Costs	5,000.00	12,970.40	(7,970.40)	0.00	(7,970.40)	(159.41)
172 Automotive Equip Opr	39,957.00	26,765.64	13,191.36	0.00	13,191.36	33.01
178 Comp-Additional Work	5,500.00	3,935.60	1,564.40	0.00	1,564.40	28.44
181 Custodial - Laborer	71,094.00	40,988.18	30,105.82	0.00	30,105.82	42.35
182 Food Service Staff	3,884,026.00	2,014,996.89	1,869,029.11	0.00	1,869,029.11	48.12
184 Stores Handling Staff	81,888.00	52,965.00	28,923.00	0.00	28,923.00	35.32
185 Substitutes	6,000.00	3,861.86	2,138.14	0.00	2,138.14	35.64
188 Comp-Additional Work	198,000.00	94,370.42	103,629.58	0.00	103,629.58	52.34
189 Other Personnel Costs	39,000.00	10,065.87	28,934.13	0.00	28,934.13	74.19
100 Personnel Services - Salaries	4,895,409.00	2,580,234.84	2,315,174.16	0.00	2,315,174.16	47.29
200 Employee Benefits	1,602,720.00	0.00	1,602,720.00	0.00	1,602,720.00	100.00
212 Dental Insurance	0.00	30,550.20	(30,550.20)	0.00	(30,550.20)	0.00
213 Life Insurance	0.00	2,843.36	(2,843.36)	0.00	(2,843.36)	0.00
220 Social Security Cont	0.00	196,441.08	(196,441.08)	0.00	(196,441.08)	0.00
230 Retirement Contribution	0.00	152,333.25	(152,333.25)	0.00	(152,333.25)	0.00
250 Unemployment Comp	0.00	5,162.05	(5,162.05)	0.00	(5,162.05)	0.00
260 Workers' Comp	0.00	22,368.67	(22,368.67)	0.00	(22,368.67)	0.00
271 Self Insurance- Medical Health	0.00	443,030.71	(443,030.71)	0.00	(443,030.71)	0.00
200 Personnel Services - Employee Benefits	1,602,720.00	852,729.32	749,990.68	0.00	749,990.68	46.79
330 Other Professional Serv	9,000.00	250.00	8,750.00	0.00	8,750.00	97.22
340 Technical Services	1,500.00	0.00	1,500.00	0.00	1,500.00	100.00
300 Purchased Technical Services	10,500.00	250.00	10,250.00	0.00	10,250.00	97.62
422 Electricity	195,000.00	111,180.66	83,819.34	0.00	83,819.34	42.98
424 Water/Sewage	45,000.00	14,245.92	30,754.08	0.00	30,754.08	68.34

**PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
FOOD SERVICE FUND
For Period Ending: August 31, 2008**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
432 Rpr & Maint - Equip	88,048.00	48,480.65	39,567.35	0.00	39,567.35	44.94
433 Rpr & Maint - Vehicles	25,000.00	12,802.61	12,197.39	0.00	12,197.39	48.79
490 Other Property Services	44,928.68	6,726.67	38,202.01	2,569.64	35,632.37	79.31
400 Purchased Property Services	397,976.68	193,436.51	204,540.17	2,569.64	201,970.53	50.75
530 Communications	12,000.00	5,884.99	6,115.01	0.00	6,115.01	50.96
538 Telecommunications	1,000.00	1,682.56	(682.56)	0.00	(682.56)	(68.26)
550 Printing & Binding	10,000.00	2,328.85	7,671.15	0.00	7,671.15	76.71
581 Mileage	8,000.00	4,165.43	3,834.57	0.00	3,834.57	47.93
582 Travel	4,000.00	10,787.70	(6,787.70)	0.00	(6,787.70)	(169.69)
599 Other Purchased Services	507,500.00	331,728.79	175,771.21	0.00	175,771.21	34.63
500 Other Purchased Services	542,500.00	356,578.32	185,921.68	0.00	185,921.68	34.27
610 General Supplies	679,000.00	330,101.60	348,898.40	2,078.08	346,820.32	51.08
618 Adm Op Sys Tech	145,000.00	88,312.22	56,687.78	0.00	56,687.78	39.10
621 Natural Gas - HTG & AC	200,000.00	85,091.18	114,908.82	0.00	114,908.82	57.45
626 Gasoline	16,000.00	1,366.14	14,633.86	0.00	14,633.86	91.46
631 Food	3,920,000.00	2,321,236.14	1,598,763.86	0.00	1,598,763.86	40.78
632 Milk	1,315,000.00	855,587.23	459,412.77	0.00	459,412.77	34.94
633 Donated Commodities	155,000.00	48,292.18	106,707.82	0.00	106,707.82	68.84
600 Supplies	6,430,000.00	3,729,986.69	2,700,013.31	2,078.08	2,697,935.23	41.96
750 Equip-Original & Add	6,000.00	1,168.70	4,831.30	0.00	4,831.30	80.52
760 Equipment-Replacement	960,384.70	231,582.33	728,802.37	327,885.00	400,917.37	41.75
700 Property	966,384.70	232,751.03	733,633.67	327,885.00	405,748.67	41.99
810 Dues & Fees	3,000.00	1,488.00	1,512.00	0.00	1,512.00	50.40
800 Other Objects	3,000.00	1,488.00	1,512.00	0.00	1,512.00	50.40
939 Other Fund Transfers	26,000.00	0.00	26,000.00	0.00	26,000.00	100.00
900 Other Financing Uses	26,000.00	0.00	26,000.00	0.00	26,000.00	100.00
Total for Food Services	14,874,490.38	7,947,454.71	6,927,035.67	332,532.72	6,594,502.95	44.33

SPECIAL EDUCATION

**PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
SPECIAL EDUCATION FUND 10B
SUMMARIZED BY MAJOR FUNCTION
For Period Ending: August 31, 2008**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
1200 Special Programs						
114 Principals	413,400.00	557,532.73	(144,132.73)	0.00	(144,132.73)	(34.87)
115 Central School Admin	993,720.00	849,183.39	144,536.61	0.00	144,536.61	14.55
119 Other Personnel Costs	0.00	120,662.17	(120,662.17)	0.00	(120,662.17)	0.00
121 Classroom Teachers	30,695,940.00	28,285,788.60	2,410,151.40	0.00	2,410,151.40	7.85
123 Substitute Teachers	215,000.00	341,119.96	(126,119.96)	0.00	(126,119.96)	(58.66)
124 Comp-Additional Work	254,379.00	193,927.14	60,451.86	0.00	60,451.86	23.76
125 Wksp-Com Wk-Cur-Insv	151,000.00	215,887.33	(64,887.33)	0.00	(64,887.33)	(42.97)
126 Counselors	66,930.00	84,290.12	(17,360.12)	0.00	(17,360.12)	(25.94)
129 Other Personnel Costs	0.00	189,527.80	(189,527.80)	0.00	(189,527.80)	0.00
132 Social Workers	0.00	32,400.00	(32,400.00)	0.00	(32,400.00)	0.00
136 Other Prof Educ Staff	5,238,460.00	4,724,396.86	514,063.14	0.00	514,063.14	9.81
139 Other Personnel Costs	0.00	50,335.53	(50,335.53)	0.00	(50,335.53)	0.00
146 Other Technical Pers	54,540.00	52,151.00	2,389.00	0.00	2,389.00	4.38
148 Comp-Additional Work	0.00	716.07	(716.07)	0.00	(716.07)	0.00
151 Secretaries	34,560.00	33,535.20	1,024.80	0.00	1,024.80	2.97
153 Sch Secretary-Clerks	64,840.00	57,301.89	7,538.11	0.00	7,538.11	11.63
154 Clerks	69,800.00	57,870.97	11,929.03	0.00	11,929.03	17.09
155 Other Office Pers	131,840.00	123,268.89	8,571.11	0.00	8,571.11	6.50
157 Comp-Additional Work	4,000.00	4,132.30	(132.30)	0.00	(132.30)	(3.31)
191 Instr Paraprofessional	7,844,900.00	8,162,512.97	(317,612.97)	0.00	(317,612.97)	(4.05)
197 Comp-Additional Work	40,000.00	40,061.65	(61.65)	0.00	(61.65)	(0.15)
198 Substitute Paraprof	22,000.00	29,472.05	(7,472.05)	0.00	(7,472.05)	(33.96)
199 Other Personnel Costs	0.00	8,204.00	(8,204.00)	0.00	(8,204.00)	0.00
100 Personnel Services - Salaries	46,295,309.00	44,214,278.62	2,081,030.38	0.00	2,081,030.38	4.50
211 Medical Insurance	8,665,696.00	1,960,159.28	6,705,536.72	0.00	6,705,536.72	77.38
212 Dental Insurance	463,912.00	466,032.05	(2,120.05)	0.00	(2,120.05)	(0.46)
213 Life Insurance	364,873.00	53,486.97	311,386.03	0.00	311,386.03	85.34
220 Social Security Cont	3,541,306.00	3,301,173.88	240,132.12	0.00	240,132.12	6.78
230 Retirement Contribution	2,159,960.00	2,027,015.43	132,944.57	0.00	132,944.57	6.15
250 Unemployment Comp	46,299.00	44,226.52	2,072.48	0.00	2,072.48	4.48
260 Workers' Comp	740,729.00	619,502.09	121,226.91	0.00	121,226.91	16.37
271 Self Insurance- Medical Health	0.00	4,895,059.19	(4,895,059.19)	0.00	(4,895,059.19)	0.00
200 Personnel Services - Employee Benefits	15,982,775.00	13,366,655.41	2,616,119.59	0.00	2,616,119.59	16.37

**PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
SPECIAL EDUCATION FUND 10B
SUMMARIZED BY MAJOR FUNCTION
For Period Ending: August 31, 2008**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
323 Prof-Educational Serv	1,060,728.00	831,081.39	229,646.61	0.00	229,646.61	21.65
330 Other Professional Serv	224,122.00	236,671.75	(12,549.75)	0.00	(12,549.75)	(5.60)
300 Purchased Technical Services	1,284,850.00	1,067,753.14	217,096.86	0.00	217,096.86	16.90
432 Rpr & Maint - Equip	17,371.50	15,660.91	1,710.59	0.00	1,710.59	9.85
438 Rpr & Maint - Tech	1,700.00	559.77	1,140.23	0.00	1,140.23	67.07
449 Other Rentals	108.50	414.43	(305.93)	0.00	(305.93)	(281.96)
400 Purchased Property Services	19,180.00	16,635.11	2,544.89	0.00	2,544.89	13.27
519 Other Student Transp	59,404.00	110,873.95	(51,469.95)	0.00	(51,469.95)	(86.64)
530 Communications	45,418.00	43,802.57	1,615.43	0.00	1,615.43	3.56
538 Telecommunications	2,100.00	2,270.28	(170.28)	0.00	(170.28)	(8.11)
550 Printing & Binding	29,968.50	18,797.29	11,171.21	0.00	11,171.21	37.28
581 Mileage	4,400.00	2,878.80	1,521.20	0.00	1,521.20	34.57
582 Travel	1,800.00	0.00	1,800.00	0.00	1,800.00	100.00
599 Other Purchased Services	29,323.00	32,813.79	(3,490.79)	0.00	(3,490.79)	(11.90)
500 Other Purchased Services	172,413.50	211,436.68	(39,023.18)	0.00	(39,023.18)	(22.63)
610 General Supplies	498,208.50	601,127.80	(102,919.30)	193.70	(103,113.00)	(20.70)
634 Student Snacks	14,595.00	5,893.61	8,701.39	0.00	8,701.39	59.62
635 Meals & Refreshments	5,350.00	3,273.06	2,076.94	0.00	2,076.94	38.82
640 Books & Periodicals	158,472.00	121,745.79	36,726.21	26.42	36,699.79	23.16
648 Educational Software	30,813.00	16,093.56	14,719.44	0.00	14,719.44	47.77
600 Supplies	707,438.50	748,133.82	(40,695.32)	220.12	(40,915.44)	(5.78)
750 Equip-Original & Add	65,825.00	48,226.65	17,598.35	0.00	17,598.35	26.74
758 Tech Equip - New	60,065.00	14,389.33	45,675.67	0.00	45,675.67	76.04
760 Equipment-Replacement	950.00	0.00	950.00	0.00	950.00	100.00
768 Tech Equip - Replace	2,306.00	2,306.00	0.00	0.00	0.00	0.00
700 Property	129,146.00	64,921.98	64,224.02	0.00	64,224.02	49.73
810 Dues & Fees	4,000.00	619.00	3,381.00	0.00	3,381.00	84.53
800 Other Objects	4,000.00	619.00	3,381.00	0.00	3,381.00	84.53

**PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
SPECIAL EDUCATION FUND 10B
SUMMARIZED BY MAJOR FUNCTION
For Period Ending: August 31, 2008**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
934 Indirect Cost	14,662,564.00	13,356,749.08	1,305,814.92	0.00	1,305,814.92	8.91
900 Other Financing Uses	14,662,564.00	13,356,749.08	1,305,814.92	0.00	1,305,814.92	8.91
Total for Major Function 1200	79,257,676.00	73,047,182.84	6,210,493.16	220.12	6,210,273.04	7.84
2100 Pupil Personnel						
115 Central School Admin	47,320.00	32,192.15	15,127.85	0.00	15,127.85	31.97
131 Psychologists	1,245,280.00	1,118,689.81	126,590.19	0.00	126,590.19	10.17
139 Other Personnel Costs	0.00	12,440.01	(12,440.01)	0.00	(12,440.01)	0.00
155 Other Office Pers	32,960.00	28,464.17	4,495.83	0.00	4,495.83	13.64
157 Comp-Additional Work	1,000.00	0.00	1,000.00	0.00	1,000.00	100.00
100 Personnel Services - Salaries	1,326,560.00	1,191,786.14	134,773.86	0.00	134,773.86	10.16
211 Medical Insurance	251,856.00	37,652.69	214,203.31	0.00	214,203.31	85.05
212 Dental Insurance	10,080.00	10,711.00	(631.00)	0.00	(631.00)	(6.26)
213 Life Insurance	10,604.00	1,092.64	9,511.36	0.00	9,511.36	89.70
220 Social Security Cont	101,482.00	89,891.49	11,590.51	0.00	11,590.51	11.42
230 Retirement Contribution	62,216.00	55,311.65	6,904.35	0.00	6,904.35	11.10
250 Unemployment Comp	1,327.00	1,192.98	134.02	0.00	134.02	10.10
260 Workers' Comp	21,225.00	16,743.89	4,481.11	0.00	4,481.11	21.11
271 Self Insurance- Medical Health	0.00	93,782.16	(93,782.16)	0.00	(93,782.16)	0.00
200 Personnel Services - Employee Benefits	458,790.00	306,378.50	152,411.50	0.00	152,411.50	33.22
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
500 Other Purchased Services	0.00	0.00	0.00	0.00	0.00	0.00
610 General Supplies	10,500.00	12,317.57	(1,817.57)	0.00	(1,817.57)	(17.31)
600 Supplies	10,500.00	12,317.57	(1,817.57)	0.00	(1,817.57)	(17.31)
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00

**PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
SPECIAL EDUCATION FUND 10B
SUMMARIZED BY MAJOR FUNCTION
For Period Ending: August 31, 2008**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
934 Indirect Cost	408,556.00	338,196.97	70,359.03	0.00	70,359.03	17.22
900 Other Financing Uses	408,556.00	338,196.97	70,359.03	0.00	70,359.03	17.22
Total for Major Function 2100	2,204,406.00	1,848,679.18	355,726.82	0.00	355,726.82	16.14
2300 Administration						
116 Centrl Support Admin	412,680.00	351,120.04	61,559.96	0.00	61,559.96	14.92
121 Classroom Teachers	33,300.00	37,544.53	(4,244.53)	0.00	(4,244.53)	(12.75)
125 Wksp-Com Wk-Cur-Insv	0.00	272.52	(272.52)	0.00	(272.52)	0.00
154 Clerks	209,400.00	173,773.80	35,626.20	0.00	35,626.20	17.01
157 Comp-Additional Work	10,000.00	12,571.86	(2,571.86)	0.00	(2,571.86)	(25.72)
100 Personnel Services - Salaries	665,380.00	575,282.75	90,097.25	0.00	90,097.25	13.54
211 Medical Insurance	124,522.00	34,205.53	90,316.47	0.00	90,316.47	72.53
212 Dental Insurance	6,048.00	5,439.75	608.25	0.00	608.25	10.06
213 Life Insurance	5,243.00	673.88	4,569.12	0.00	4,569.12	87.15
220 Social Security Cont	50,902.00	43,076.76	7,825.24	0.00	7,825.24	15.37
230 Retirement Contribution	31,206.00	26,924.36	4,281.64	0.00	4,281.64	13.72
250 Unemployment Comp	665.00	575.29	89.71	0.00	89.71	13.49
260 Workers' Comp	10,646.00	8,171.21	2,474.79	0.00	2,474.79	23.25
271 Self Insurance- Medical Health	0.00	48,418.93	(48,418.93)	0.00	(48,418.93)	0.00
200 Personnel Services - Employee Benefits	229,232.00	167,485.71	61,746.29	0.00	61,746.29	26.94
340 Technical Services	66,315.00	62,895.25	3,419.75	0.00	3,419.75	5.16
300 Purchased Technical Services	66,315.00	62,895.25	3,419.75	0.00	3,419.75	5.16
432 Rpr & Maint - Equip	18,830.00	10,533.54	8,296.46	7,800.00	496.46	2.64
400 Purchased Property Services	18,830.00	10,533.54	8,296.46	7,800.00	496.46	2.64
530 Communications	0.00	95.93	(95.93)	0.00	(95.93)	0.00
540 Advertising	0.00	4,645.43	(4,645.43)	0.00	(4,645.43)	0.00
550 Printing & Binding	0.00	313.00	(313.00)	0.00	(313.00)	0.00
500 Other Purchased Services	0.00	5,054.36	(5,054.36)	0.00	(5,054.36)	0.00

**PITTSBURGH PUBLIC SCHOOLS
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COMPARED WITH APPROPRIATIONS
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For Period Ending: August 31, 2008**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
610 General Supplies	44,494.00	301,331.36	(256,837.36)	0.00	(256,837.36)	(577.24)
640 Books & Periodicals	2,246.00	1,737.05	508.95	0.00	508.95	22.66
600 Supplies	46,740.00	303,068.41	(256,328.41)	0.00	(256,328.41)	(548.41)
750 Equip-Original & Add	15,677.00	8,627.93	7,049.07	5,151.48	1,897.59	12.10
758 Tech Equip - New	26,693.00	24,859.41	1,833.59	0.00	1,833.59	6.87
700 Property	42,370.00	33,487.34	8,882.66	5,151.48	3,731.18	8.81
810 Dues & Fees	4,300.00	4,140.00	160.00	0.00	160.00	3.72
800 Other Objects	4,300.00	4,140.00	160.00	0.00	160.00	3.72
934 Indirect Cost	240,420.00	254,732.42	(14,312.42)	0.00	(14,312.42)	(5.95)
900 Other Financing Uses	240,420.00	254,732.42	(14,312.42)	0.00	(14,312.42)	(5.95)
Total for Major Function 2300	1,313,587.00	1,416,679.78	(103,092.78)	12,951.48	(116,044.26)	(8.83)
2400 Pupil Health						
124 Comp-Additional Work	0.00	2,676.50	(2,676.50)	0.00	(2,676.50)	0.00
125 Wksp-Com Wk-Cur-Insv	0.00	363.36	(363.36)	0.00	(363.36)	0.00
126 Counselors	66,930.00	41,113.02	25,816.98	0.00	25,816.98	38.57
132 Social Workers	129,460.00	88,895.84	40,564.16	0.00	40,564.16	31.33
133 School Nurses	119,340.00	122,731.77	(3,391.77)	0.00	(3,391.77)	(2.84)
136 Other Prof Educ Staff	424,740.00	385,339.67	39,400.33	0.00	39,400.33	9.28
139 Other Personnel Costs	0.00	4,826.93	(4,826.93)	0.00	(4,826.93)	0.00
100 Personnel Services - Salaries	740,470.00	645,947.09	94,522.91	0.00	94,522.91	12.77
211 Medical Insurance	140,690.00	27,310.82	113,379.18	0.00	113,379.18	80.59
212 Dental Insurance	6,336.00	6,200.78	135.22	0.00	135.22	2.13
213 Life Insurance	5,924.00	714.48	5,209.52	0.00	5,209.52	87.94
220 Social Security Cont	56,646.00	47,990.94	8,655.06	0.00	8,655.06	15.28
230 Retirement Contribution	34,728.00	29,990.30	4,737.70	0.00	4,737.70	13.64
250 Unemployment Comp	740.00	644.71	95.29	0.00	95.29	12.88
260 Workers' Comp	11,847.00	9,015.84	2,831.16	0.00	2,831.16	23.90
271 Self Insurance- Medical Health	0.00	71,057.42	(71,057.42)	0.00	(71,057.42)	0.00
200 Personnel Services - Employee Benefits	256,911.00	192,925.29	63,985.71	0.00	63,985.71	24.91

PITTSBURGH PUBLIC SCHOOLS
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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
330 Other Professional Serv	1,378,036.00	1,235,296.25	142,739.75	0.00	142,739.75	10.36
300 Purchased Technical Services	1,378,036.00	1,235,296.25	142,739.75	0.00	142,739.75	10.36
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
500 Other Purchased Services	0.00	0.00	0.00	0.00	0.00	0.00
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
934 Indirect Cost	541,723.00	464,406.36	77,316.64	0.00	77,316.64	14.27
900 Other Financing Uses	541,723.00	464,406.36	77,316.64	0.00	77,316.64	14.27
Total for Major Function 2400	2,917,140.00	2,538,574.99	378,565.01	0.00	378,565.01	12.98
2600 Operation and Maintenance of Plant Services						
100 Personnel Services - Salaries	0.00	0.00	0.00	0.00	0.00	0.00
200 Personnel Services - Employee Benefits	0.00	0.00	0.00	0.00	0.00	0.00
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
530 Communications	35,355.00	7,301.00	28,054.00	0.00	28,054.00	79.35
538 Telecommunications	0.00	(0.65)	0.65	0.00	0.65	0.00
500 Other Purchased Services	35,355.00	7,300.35	28,054.65	0.00	28,054.65	79.35
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00

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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
934 Indirect Cost	8,043.00	1,634.55	6,408.45	0.00	6,408.45	79.68
900 Other Financing Uses	8,043.00	1,634.55	6,408.45	0.00	6,408.45	79.68
Total for Major Function 2600	43,398.00	8,934.90	34,463.10	0.00	34,463.10	79.41
2700 Student Transportation Services						
147 Transportation Pers	49,120.00	48,184.88	935.12	0.00	935.12	1.90
148 Comp-Additional Work	0.00	4,600.43	(4,600.43)	0.00	(4,600.43)	0.00
197 Comp-Additional Work	45,000.00	45,446.61	(446.61)	0.00	(446.61)	(0.99)
100 Personnel Services - Salaries	94,120.00	98,231.92	(4,111.92)	0.00	(4,111.92)	(4.37)
211 Medical Insurance	9,333.00	5,063.95	4,269.05	0.00	4,269.05	45.74
212 Dental Insurance	576.00	585.43	(9.43)	0.00	(9.43)	(1.64)
213 Life Insurance	393.00	76.02	316.98	0.00	316.98	80.66
220 Social Security Cont	7,200.00	7,424.34	(224.34)	0.00	(224.34)	(3.12)
230 Retirement Contribution	4,414.00	4,520.75	(106.75)	0.00	(106.75)	(2.42)
250 Unemployment Comp	94.00	98.42	(4.42)	0.00	(4.42)	(4.70)
260 Workers' Comp	1,506.00	1,388.60	117.40	0.00	117.40	7.80
271 Self Insurance- Medical Health	0.00	7,605.08	(7,605.08)	0.00	(7,605.08)	0.00
200 Personnel Services - Employee Benefits	23,516.00	26,762.59	(3,246.59)	0.00	(3,246.59)	(13.81)
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
513 Contracted Carriers	8,942,240.00	8,056,704.74	885,535.26	0.00	885,535.26	9.90
515 Public Carriers	117,500.00	50,735.89	66,764.11	0.00	66,764.11	56.82
500 Other Purchased Services	9,059,740.00	8,107,440.63	952,299.37	0.00	952,299.37	10.51
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00

PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
934 Indirect Cost	196,395.00	153,123.28	43,271.72	0.00	43,271.72	22.03
900 Other Financing Uses	196,395.00	153,123.28	43,271.72	0.00	43,271.72	22.03
Total for Major Function 2700	9,373,771.00	8,385,558.42	988,212.58	0.00	988,212.58	10.54
Total for Special Education Fund	95,109,978.00	87,245,610.11	7,864,367.89	13,171.60	7,851,196.29	8.25

**PITTSBURGH PUBLIC SCHOOLS
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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
1200 Special Programs						
114 Principals	513,950.00	479,698.00	34,252.00	0.00	34,252.00	6.66
115 Central School Admin	965,580.00	901,829.61	63,750.39	0.00	63,750.39	6.60
121 Classroom Teachers	27,530,428.00	26,742,708.05	787,719.95	0.00	787,719.95	2.86
123 Substitute Teachers	215,000.00	280,054.19	(65,054.19)	0.00	(65,054.19)	(30.26)
124 Comp-Additional Work	246,000.00	199,201.32	46,798.68	0.00	46,798.68	19.02
125 Wksp-Com Wk-Cur-Insv	159,977.00	169,585.63	(9,608.63)	0.00	(9,608.63)	(6.01)
126 Counselors	121,120.00	83,794.80	37,325.20	0.00	37,325.20	30.82
129 Other Personnel Costs	0.00	220,339.33	(220,339.33)	0.00	(220,339.33)	0.00
132 Social Workers	0.00	76,578.12	(76,578.12)	0.00	(76,578.12)	0.00
136 Other Prof Educ Staff	5,026,090.00	4,875,456.04	150,633.96	0.00	150,633.96	3.00
139 Other Personnel Costs	0.00	10,277.96	(10,277.96)	0.00	(10,277.96)	0.00
146 Other Technical Pers	56,170.00	48,212.22	7,957.78	0.00	7,957.78	14.17
148 Comp-Additional Work	0.00	35.66	(35.66)	0.00	(35.66)	0.00
151 Secretaries	34,890.00	34,030.80	859.20	0.00	859.20	2.46
153 Sch Secretary-Clerks	63,740.00	58,856.34	4,883.66	0.00	4,883.66	7.66
154 Clerks	70,640.00	61,414.92	9,225.08	0.00	9,225.08	13.06
155 Other Office Pers	134,240.00	128,650.06	5,589.94	0.00	5,589.94	4.16
157 Comp-Additional Work	4,000.00	101.47	3,898.53	0.00	3,898.53	97.46
188 Comp-Additional Work	1,000.00	844.92	155.08	0.00	155.08	15.51
191 Instr Paraprofessional	7,532,280.00	8,224,050.25	(691,770.25)	0.00	(691,770.25)	(9.18)
197 Comp-Additional Work	39,000.00	35,707.36	3,292.64	0.00	3,292.64	8.44
198 Substitute Paraprof	22,000.00	17,711.50	4,288.50	0.00	4,288.50	19.49
199 Other Personnel Costs	0.00	16,119.32	(16,119.32)	0.00	(16,119.32)	0.00
100 Personnel Services - Salaries	42,736,105.00	42,665,257.87	70,847.13	0.00	70,847.13	0.17
212 Dental Insurance	469,200.00	465,330.20	3,869.80	0.00	3,869.80	0.82
213 Life Insurance	132,234.00	50,381.24	81,852.76	0.00	81,852.76	61.90
220 Social Security Cont	3,345,811.00	3,191,403.33	154,407.67	0.00	154,407.67	4.61
230 Retirement Contribution	2,809,671.00	2,728,099.33	81,571.67	0.00	81,571.67	2.90
250 Unemployment Comp	43,738.00	42,665.47	1,072.53	0.00	1,072.53	2.45
260 Workers' Comp	568,571.00	491,543.07	77,027.93	0.00	77,027.93	13.55
271 Self Insurance- Medical Health	6,988,905.00	6,501,830.64	487,074.36	0.00	487,074.36	6.97
200 Personnel Services - Employee Benefits	14,358,130.00	13,471,253.28	886,876.72	0.00	886,876.72	6.18

**PITTSBURGH PUBLIC SCHOOLS
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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
323 Prof-Educational Serv	2,660,701.00	3,837,468.44	(1,176,767.44)	0.00	(1,176,767.44)	(44.23)
330 Other Professional Serv	33,700.00	7,850.00	25,850.00	0.00	25,850.00	76.71
300 Purchased Technical Services	2,694,401.00	3,845,318.44	(1,150,917.44)	0.00	(1,150,917.44)	(42.72)
432 Rpr & Maint - Equip	23,485.00	8,238.93	15,246.07	0.00	15,246.07	64.92
438 Rpr & Maint - Tech	5,385.00	628.99	4,756.01	0.00	4,756.01	88.32
449 Other Rentals	9.00	17.33	(8.33)	0.00	(8.33)	(92.56)
400 Purchased Property Services	28,879.00	8,885.25	19,993.75	0.00	19,993.75	69.23
519 Other Student Transp	65,079.00	84,891.21	(19,812.21)	0.00	(19,812.21)	(30.44)
530 Communications	73,786.00	72,242.71	1,543.29	0.00	1,543.29	2.09
538 Telecommunications	3,300.00	55.65	3,244.35	0.00	3,244.35	98.31
550 Printing & Binding	11,372.00	7,699.23	3,672.77	0.00	3,672.77	32.30
581 Mileage	4,800.00	2,077.28	2,722.72	0.00	2,722.72	56.72
582 Travel	4,950.00	1,878.78	3,071.22	0.00	3,071.22	62.04
599 Other Purchased Services	33,018.00	29,278.51	3,739.49	0.00	3,739.49	11.33
500 Other Purchased Services	196,305.00	198,123.37	(1,818.37)	0.00	(1,818.37)	(0.93)
610 General Supplies	424,430.00	389,549.22	34,880.78	40.46	34,840.32	8.21
634 Student Snacks	14,435.00	5,947.05	8,487.95	0.00	8,487.95	58.80
635 Meals & Refreshments	3,326.00	1,180.38	2,145.62	0.00	2,145.62	64.51
640 Books & Periodicals	158,782.00	102,934.18	55,847.82	8,452.23	47,395.59	29.85
648 Educational Software	38,090.00	16,021.85	22,068.15	0.00	22,068.15	57.94
600 Supplies	639,063.00	515,632.68	123,430.32	8,492.69	114,937.63	17.99
750 Equip-Original & Add	43,533.00	18,882.23	24,650.77	0.00	24,650.77	56.63
758 Tech Equip - New	166,287.00	145,134.99	21,152.01	0.00	21,152.01	12.72
760 Equipment-Replacement	7,012.00	0.00	7,012.00	0.00	7,012.00	100.00
700 Property	216,832.00	164,017.22	52,814.78	0.00	52,814.78	24.36
810 Dues & Fees	4,000.00	540.00	3,460.00	0.00	3,460.00	86.50
800 Other Objects	4,000.00	540.00	3,460.00	0.00	3,460.00	86.50
934 Indirect Cost	15,607,715.00	15,655,822.30	(48,107.30)	0.00	(48,107.30)	(0.31)
900 Other Financing Uses	15,607,715.00	15,655,822.30	(48,107.30)	0.00	(48,107.30)	(0.31)

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For Period Ending: August 31, 2008**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
Total for Major Function 1200	76,481,430.00	76,524,850.41	(43,420.41)	8,492.69	(51,913.10)	(0.07)
2100 Pupil Personnel						
115 Central School Admin	45,980.00	41,331.90	4,648.10	0.00	4,648.10	10.11
131 Psychologists	1,245,280.00	1,221,910.65	23,369.35	0.00	23,369.35	1.88
155 Other Office Pers	33,560.00	29,487.61	4,072.39	0.00	4,072.39	12.13
157 Comp-Additional Work	1,000.00	0.00	1,000.00	0.00	1,000.00	100.00
100 Personnel Services - Salaries	1,325,820.00	1,292,730.16	33,089.84	0.00	33,089.84	2.50
212 Dental Insurance	10,535.00	11,139.96	(604.96)	0.00	(604.96)	(5.74)
213 Life Insurance	3,974.00	1,100.44	2,873.56	0.00	2,873.56	72.31
220 Social Security Cont	101,425.00	97,356.42	4,068.58	0.00	4,068.58	4.01
230 Retirement Contribution	85,648.00	83,510.74	2,137.26	0.00	2,137.26	2.50
250 Unemployment Comp	1,326.00	1,293.39	32.61	0.00	32.61	2.46
260 Workers' Comp	17,236.00	14,947.49	2,288.51	0.00	2,288.51	13.28
271 Self Insurance- Medical Health	230,519.00	133,843.16	96,675.84	0.00	96,675.84	41.94
200 Personnel Services - Employee Benefits	450,663.00	343,191.60	107,471.40	0.00	107,471.40	23.85
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
500 Other Purchased Services	0.00	0.00	0.00	0.00	0.00	0.00
610 General Supplies	5,613.00	1,219.03	4,393.97	0.00	4,393.97	78.28
600 Supplies	5,613.00	1,219.03	4,393.97	0.00	4,393.97	78.28
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
934 Indirect Cost	460,863.00	422,218.61	38,644.39	0.00	38,644.39	8.39
900 Other Financing Uses	460,863.00	422,218.61	38,644.39	0.00	38,644.39	8.39

**PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
SPECIAL EDUCATION FUND 11D
SUMMARIZED BY MAJOR FUNCTION
For Period Ending: August 31, 2008**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
Total for Major Function 2100	2,242,959.00	2,059,359.40	183,599.60	0.00	183,599.60	8.19
2300 Administration						
116 Centrl Support Admin	370,840.00	409,784.07	(38,944.07)	0.00	(38,944.07)	(10.50)
154 Clerks	211,920.00	191,607.05	20,312.95	0.00	20,312.95	9.59
157 Comp-Additional Work	10,000.00	10,844.59	(844.59)	0.00	(844.59)	(8.45)
159 Other Personnel Costs	0.00	8,143.41	(8,143.41)	0.00	(8,143.41)	0.00
188 Comp-Additional Work	0.00	792.71	(792.71)	0.00	(792.71)	0.00
100 Personnel Services - Salaries	592,760.00	621,171.83	(28,411.83)	0.00	(28,411.83)	(4.79)
212 Dental Insurance	6,020.00	6,318.54	(298.54)	0.00	(298.54)	(4.96)
213 Life Insurance	1,748.00	665.18	1,082.82	0.00	1,082.82	61.95
220 Social Security Cont	45,346.00	46,777.80	(1,431.80)	0.00	(1,431.80)	(3.16)
230 Retirement Contribution	38,292.00	42,568.53	(4,276.53)	0.00	(4,276.53)	(11.17)
250 Unemployment Comp	593.00	620.90	(27.90)	0.00	(27.90)	(4.70)
260 Workers' Comp	7,706.00	7,294.42	411.58	0.00	411.58	5.34
271 Self Insurance- Medical Health	101,400.00	91,581.73	9,818.27	0.00	9,818.27	9.68
200 Personnel Services - Employee Benefits	201,105.00	195,827.10	5,277.90	0.00	5,277.90	2.62
323 Prof-Educational Serv	119,000.00	119,000.00	0.00	0.00	0.00	0.00
340 Technical Services	63,219.00	54,464.38	8,754.62	0.00	8,754.62	13.85
300 Purchased Technical Services	182,219.00	173,464.38	8,754.62	0.00	8,754.62	4.80
432 Rpr & Maint - Equip	9,522.00	7,370.20	2,151.80	0.00	2,151.80	22.60
400 Purchased Property Services	9,522.00	7,370.20	2,151.80	0.00	2,151.80	22.60
540 Advertising	0.00	5,221.37	(5,221.37)	0.00	(5,221.37)	0.00
581 Mileage	2,000.00	0.00	2,000.00	0.00	2,000.00	100.00
500 Other Purchased Services	2,000.00	5,221.37	(3,221.37)	0.00	(3,221.37)	(161.07)
610 General Supplies	74,494.00	334,540.29	(260,046.29)	1,939.80	(261,986.09)	(351.69)
640 Books & Periodicals	2,900.00	2,157.65	742.35	0.00	742.35	25.60
600 Supplies	77,394.00	336,697.94	(259,303.94)	1,939.80	(261,243.74)	(337.55)
750 Equip-Original & Add	24,609.00	23,607.48	1,001.52	0.00	1,001.52	4.07

**PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
SPECIAL EDUCATION FUND 11D
SUMMARIZED BY MAJOR FUNCTION
For Period Ending: August 31, 2008**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
758 Tech Equip - New	33,743.00	23,148.00	10,595.00	0.00	10,595.00	31.40
700 Property	58,352.00	46,755.48	11,596.52	(0.00)	11,596.52	19.87
810 Dues & Fees	4,300.00	40.00	4,260.00	0.00	4,260.00	99.07
800 Other Objects	4,300.00	40.00	4,260.00	0.00	4,260.00	99.07
934 Indirect Cost	236,001.00	345,532.57	(109,531.57)	0.00	(109,531.57)	(46.41)
900 Other Financing Uses	236,001.00	345,532.57	(109,531.57)	0.00	(109,531.57)	(46.41)
Total for Major Function 2300	1,363,653.00	1,732,080.87	(368,427.87)	1,939.80	(370,367.67)	(27.16)
2400 Pupil Health						
124 Comp-Additional Work	0.00	2,994.20	(2,994.20)	0.00	(2,994.20)	0.00
126 Counselors	60,560.00	43,762.50	16,797.50	0.00	16,797.50	27.74
132 Social Workers	109,440.00	93,363.85	16,076.15	0.00	16,076.15	14.69
133 School Nurses	123,400.00	80,255.00	43,145.00	0.00	43,145.00	34.96
136 Other Prof Educ Staff	424,740.00	451,239.48	(26,499.48)	0.00	(26,499.48)	(6.24)
100 Personnel Services - Salaries	718,140.00	671,615.03	46,524.97	0.00	46,524.97	6.48
212 Dental Insurance	6,622.00	6,673.94	(51.94)	0.00	(51.94)	(0.78)
213 Life Insurance	2,154.00	726.96	1,427.04	0.00	1,427.04	66.25
220 Social Security Cont	54,938.00	49,779.23	5,158.77	0.00	5,158.77	9.39
230 Retirement Contribution	46,392.00	43,386.21	3,005.79	0.00	3,005.79	6.48
250 Unemployment Comp	718.00	672.11	45.89	0.00	45.89	6.39
260 Workers' Comp	9,336.00	7,749.31	1,586.69	0.00	1,586.69	17.00
271 Self Insurance- Medical Health	124,957.00	107,793.53	17,163.47	0.00	17,163.47	13.74
200 Personnel Services - Employee Benefits	245,117.00	216,781.29	28,335.71	0.00	28,335.71	11.56
330 Other Professional Serv	1,399,339.00	1,279,231.34	120,107.66	0.00	120,107.66	8.58
300 Purchased Technical Services	1,399,339.00	1,279,231.34	120,107.66	0.00	120,107.66	8.58
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
500 Other Purchased Services	0.00	0.00	0.00	0.00	0.00	0.00

**PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
SPECIAL EDUCATION FUND 11D
SUMMARIZED BY MAJOR FUNCTION
For Period Ending: August 31, 2008**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
934 Indirect Cost	572,502.00	559,031.17	13,470.83	0.00	13,470.83	2.35
900 Other Financing Uses	572,502.00	559,031.17	13,470.83	0.00	13,470.83	2.35
Total for Major Function 2400	2,935,098.00	2,726,658.83	208,439.17	0.00	208,439.17	7.10
2600 Operation and Maintenance of Plant Services						
100 Personnel Services - Salaries	0.00	0.00	0.00	0.00	0.00	0.00
200 Personnel Services - Employee Benefits	0.00	0.00	0.00	0.00	0.00	0.00
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
530 Communications	35,355.00	19,269.26	16,085.74	0.00	16,085.74	45.50
538 Telecommunications	0.00	337.62	(337.62)	0.00	(337.62)	0.00
500 Other Purchased Services	35,355.00	19,606.88	15,748.12	0.00	15,748.12	44.54
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
934 Indirect Cost	9,118.00	5,056.61	4,061.39	0.00	4,061.39	44.54
900 Other Financing Uses	9,118.00	5,056.61	4,061.39	0.00	4,061.39	44.54
Total for Major Function 2600	44,473.00	24,663.49	19,809.51	0.00	19,809.51	44.54

**PITTSBURGH PUBLIC SCHOOLS
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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
2700 Student Transportation Services						
147 Transportation Pers	49,120.00	45,601.54	3,518.46	0.00	3,518.46	7.16
148 Comp-Additional Work	0.00	4,362.71	(4,362.71)	0.00	(4,362.71)	0.00
197 Comp-Additional Work	45,000.00	58,748.65	(13,748.65)	0.00	(13,748.65)	(30.55)
100 Personnel Services - Salaries	94,120.00	108,712.90	(14,592.90)	0.00	(14,592.90)	(15.50)
212 Dental Insurance	602.00	602.16	(0.16)	0.00	(0.16)	(0.03)
213 Life Insurance	147.00	61.54	85.46	0.00	85.46	58.14
220 Social Security Cont	7,200.00	8,230.09	(1,030.09)	0.00	(1,030.09)	(14.31)
230 Retirement Contribution	6,080.00	6,867.25	(787.25)	0.00	(787.25)	(12.95)
250 Unemployment Comp	94.00	108.53	(14.53)	0.00	(14.53)	(15.46)
260 Workers' Comp	1,224.00	1,292.81	(68.81)	0.00	(68.81)	(5.62)
271 Self Insurance- Medical Health	8,547.00	11,469.28	(2,922.28)	0.00	(2,922.28)	(34.19)
200 Personnel Services - Employee Benefits	23,894.00	28,631.66	(4,737.66)	0.00	(4,737.66)	(19.83)
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
513 Contracted Carriers	8,451,201.00	8,089,921.53	361,279.47	0.00	361,279.47	4.27
515 Public Carriers	117,500.00	107,913.30	9,586.70	0.00	9,586.70	8.16
500 Other Purchased Services	8,568,701.00	8,197,834.83	370,866.17	0.00	370,866.17	4.33
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
934 Indirect Cost	285,793.00	273,591.76	12,201.24	0.00	12,201.24	4.27
900 Other Financing Uses	285,793.00	273,591.76	12,201.24	0.00	12,201.24	4.27
Total for Major Function 2700	8,972,508.00	8,608,771.15	363,736.85	0.00	363,736.85	4.05
Total for Special Education Fund	92,040,121.00	91,676,384.15	363,736.85	10,432.49	353,304.36	0.38

PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
SPECIAL EDUCATION FUND 11G
SUMMARIZED BY MAJOR FUNCTION
For Period Ending: August 31, 2008

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
1200 Special Programs						
114 Principals	538,050.00	519,417.56	18,632.44	0.00	18,632.44	3.46
115 Central School Admin	1,023,620.00	928,652.94	94,967.06	0.00	94,967.06	9.28
119 Other Personnel Costs	0.00	27,766.38	(27,766.38)	0.00	(27,766.38)	0.00
121 Classroom Teachers	27,498,251.00	26,847,409.35	650,841.65	0.00	650,841.65	2.37
123 Substitute Teachers	227,000.00	226,806.37	193.63	0.00	193.63	0.09
124 Comp-Additional Work	181,000.00	233,504.69	(52,504.69)	0.00	(52,504.69)	(29.01)
125 Wksp-Com Wk-Cur-Insv	91,500.00	176,584.87	(85,084.87)	0.00	(85,084.87)	(92.99)
126 Counselors	63,190.00	83,762.51	(20,572.51)	0.00	(20,572.51)	(32.56)
129 Other Personnel Costs	0.00	53,480.77	(53,480.77)	0.00	(53,480.77)	0.00
132 Social Workers	57,920.00	78,492.71	(20,572.71)	0.00	(20,572.71)	(35.52)
136 Other Prof Educ Staff	5,100,046.00	5,140,610.30	(40,564.30)	0.00	(40,564.30)	(0.80)
139 Other Personnel Costs	0.00	4,896.66	(4,896.66)	0.00	(4,896.66)	0.00
146 Other Technical Pers	57,750.00	56,384.87	1,365.13	0.00	1,365.13	2.36
151 Secretaries	34,880.00	34,030.80	849.20	0.00	849.20	2.43
153 Sch Secretary-Clerks	64,520.00	59,645.78	4,874.22	0.00	4,874.22	7.55
154 Clerks	66,120.00	60,705.73	5,414.27	0.00	5,414.27	8.19
155 Other Office Pers	135,400.00	128,224.52	7,175.48	0.00	7,175.48	5.30
157 Comp-Additional Work	3,000.00	3,536.89	(536.89)	0.00	(536.89)	(17.90)
191 Instr Paraprofessional	6,946,470.00	7,872,028.15	(925,558.15)	0.00	(925,558.15)	(13.32)
197 Comp-Additional Work	33,000.00	39,230.45	(6,230.45)	0.00	(6,230.45)	(18.88)
198 Substitute Paraprof	30,000.00	38,285.64	(8,285.64)	0.00	(8,285.64)	(27.62)
199 Other Personnel Costs	0.00	15,301.00	(15,301.00)	0.00	(15,301.00)	0.00
100 Personnel Services - Salaries	42,151,717.00	42,628,758.94	(477,041.94)	0.00	(477,041.94)	(1.13)
212 Dental Insurance	463,218.00	462,294.37	923.63	0.00	923.63	0.20
213 Life Insurance	50,166.00	50,039.82	126.18	0.00	126.18	0.25
220 Social Security Cont	3,183,195.00	3,188,942.85	(5,747.85)	0.00	(5,747.85)	(0.18)
230 Retirement Contribution	3,015,094.00	3,018,629.22	(3,535.22)	0.00	(3,535.22)	(0.12)
250 Unemployment Comp	76,221.00	76,362.56	(141.56)	0.00	(141.56)	(0.19)
260 Workers' Comp	400,893.00	401,472.05	(579.05)	0.00	(579.05)	(0.14)
271 Self Insurance- Medical Health	6,846,045.00	6,826,907.75	19,137.25	0.00	19,137.25	0.28
200 Personnel Services - Employee Benefits	14,034,832.00	14,024,648.62	10,183.38	0.00	10,183.38	0.07
323 Prof-Educational Serv	3,347,446.00	1,883,098.34	1,464,347.66	0.00	1,464,347.66	43.75

**PITTSBURGH PUBLIC SCHOOLS
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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
329 Prof-Educ Svc - Other	26,550.00	19,434.42	7,115.58	0.00	7,115.58	26.80
330 Other Professional Serv	31,500.00	410,190.21	(378,690.21)	0.00	(378,690.21)	(1,202.19)
340 Technical Services	20,000.00	0.00	20,000.00	0.00	20,000.00	100.00
300 Purchased Technical Services	3,425,496.00	2,312,722.97	1,112,773.03	0.00	1,112,773.03	32.49
432 Rpr & Maint - Equip	18,888.00	10,129.25	8,758.75	751.04	8,007.71	42.40
438 Rpr & Maint - Tech	4,335.00	488.99	3,846.01	0.00	3,846.01	88.72
442 Rental - Equipment	0.00	16.00	(16.00)	0.00	(16.00)	0.00
449 Other Rentals	449.00	0.00	449.00	0.00	449.00	100.00
400 Purchased Property Services	23,672.00	10,634.24	13,037.76	751.04	12,286.72	51.90
519 Other Student Transp	38,634.00	40,516.29	(1,882.29)	0.00	(1,882.29)	(4.87)
530 Communications	73,326.00	64,554.72	8,771.28	0.00	8,771.28	11.96
538 Telecommunications	1,800.00	0.00	1,800.00	0.00	1,800.00	100.00
550 Printing & Binding	26,359.00	1,021.93	25,337.07	0.00	25,337.07	96.12
581 Mileage	4,400.00	1,955.53	2,444.47	0.00	2,444.47	55.56
582 Travel	3,150.00	719.63	2,430.37	0.00	2,430.37	77.15
599 Other Purchased Services	51,366.00	21,348.52	30,017.48	0.00	30,017.48	58.44
500 Other Purchased Services	199,035.00	130,116.62	68,918.38	(0.00)	68,918.38	34.63
610 General Supplies	553,328.00	412,701.89	140,626.11	38,408.30	102,217.81	18.47
634 Student Snacks	10,231.00	7,891.30	2,339.70	0.00	2,339.70	22.87
635 Meals & Refreshments	2,550.00	605.23	1,944.77	0.00	1,944.77	76.27
640 Books & Periodicals	234,064.00	60,403.82	173,660.18	8,097.60	165,562.58	70.73
648 Educational Software	48,284.00	16,525.14	31,758.86	1,965.00	29,793.86	61.71
600 Supplies	848,457.00	498,127.38	350,329.62	48,470.90	301,858.72	35.58
750 Equip-Original & Add	119,695.00	98,130.06	21,564.94	5,470.00	16,094.94	13.45
758 Tech Equip - New	91,324.00	82,124.81	9,199.19	0.00	9,199.19	10.07
760 Equipment-Replacement	700.00	0.00	700.00	0.00	700.00	100.00
700 Property	211,719.00	180,254.87	31,464.13	5,470.00	25,994.13	12.28
810 Dues & Fees	2,070.00	548.00	1,522.00	0.00	1,522.00	73.53
800 Other Objects	2,070.00	548.00	1,522.00	0.00	1,522.00	73.53

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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
934 Indirect Cost	15,479,929.00	6,119,125.15	9,360,803.85	0.00	9,360,803.85	60.47
900 Other Financing Uses	15,479,929.00	6,119,125.15	9,360,803.85	0.00	9,360,803.85	60.47
Total for Major Function 1200	76,376,927.00	65,804,936.79	10,471,990.21	54,691.94	10,417,298.27	13.64
2100 Pupil Personnel						
115 Central School Admin	44,550.00	43,339.65	1,210.35	0.00	1,210.35	2.72
131 Psychologists	1,321,280.00	1,260,086.08	61,193.92	0.00	61,193.92	4.63
139 Other Personnel Costs	0.00	25,028.87	(25,028.87)	0.00	(25,028.87)	0.00
155 Other Office Pers	33,850.00	29,643.70	4,206.30	0.00	4,206.30	12.43
157 Comp-Additional Work	1,000.00	0.00	1,000.00	0.00	1,000.00	100.00
100 Personnel Services - Salaries	1,400,680.00	1,358,098.30	42,581.70	0.00	42,581.70	3.04
212 Dental Insurance	11,678.00	11,678.42	(0.42)	0.00	(0.42)	(0.00)
213 Life Insurance	1,163.00	1,162.84	0.16	0.00	0.16	0.01
220 Social Security Cont	102,252.00	102,403.09	(151.09)	0.00	(151.09)	(0.15)
230 Retirement Contribution	94,915.00	95,048.27	(133.27)	0.00	(133.27)	(0.14)
250 Unemployment Comp	2,386.00	2,390.54	(4.54)	0.00	(4.54)	(0.19)
260 Workers' Comp	12,859.00	12,875.56	(16.56)	0.00	(16.56)	(0.13)
271 Self Insurance- Medical Health	170,366.00	169,939.83	426.17	0.00	426.17	0.25
200 Personnel Services - Employee Benefits	395,619.00	395,498.55	120.45	0.00	120.45	0.03
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
500 Other Purchased Services	0.00	0.00	0.00	0.00	0.00	0.00
610 General Supplies	9,363.00	1,041.06	8,321.94	3,020.00	5,301.94	56.63
600 Supplies	9,363.00	1,041.06	8,321.94	3,020.00	5,301.94	56.63
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00

**PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
SPECIAL EDUCATION FUND 11G
SUMMARIZED BY MAJOR FUNCTION
For Period Ending: August 31, 2008**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
934 Indirect Cost	482,501.00	190,969.19	291,531.81	0.00	291,531.81	60.42
900 Other Financing Uses	482,501.00	190,969.19	291,531.81	0.00	291,531.81	60.42
Total for Major Function 2100	2,288,163.00	1,945,607.10	342,555.90	3,020.00	339,535.90	14.84
2300 Administration						
113 Directors	0.00	19,683.72	(19,683.72)	0.00	(19,683.72)	0.00
115 Central School Admin	0.00	93,926.23	(93,926.23)	0.00	(93,926.23)	0.00
116 Centrl Support Admin	389,440.00	366,346.00	23,094.00	0.00	23,094.00	5.93
119 Other Personnel Costs	0.00	16,636.20	(16,636.20)	0.00	(16,636.20)	0.00
148 Comp-Additional Work	0.00	13,145.90	(13,145.90)	0.00	(13,145.90)	0.00
154 Clerks	198,360.00	206,397.94	(8,037.94)	0.00	(8,037.94)	(4.05)
157 Comp-Additional Work	10,000.00	8,487.99	1,512.01	0.00	1,512.01	15.12
188 Comp-Additional Work	0.00	785.52	(785.52)	0.00	(785.52)	0.00
100 Personnel Services - Salaries	597,800.00	725,409.50	(127,609.50)	0.00	(127,609.50)	(21.35)
212 Dental Insurance	6,272.00	6,729.36	(457.36)	0.00	(457.36)	(7.29)
213 Life Insurance	737.00	783.72	(46.72)	0.00	(46.72)	(6.34)
220 Social Security Cont	47,807.00	53,215.20	(5,408.20)	0.00	(5,408.20)	(11.31)
230 Retirement Contribution	45,273.00	48,025.63	(2,752.63)	0.00	(2,752.63)	(6.08)
250 Unemployment Comp	1,067.00	1,182.91	(115.91)	0.00	(115.91)	(10.86)
260 Workers' Comp	6,337.00	7,064.44	(727.44)	0.00	(727.44)	(11.48)
271 Self Insurance- Medical Health	96,471.00	105,877.33	(9,406.33)	0.00	(9,406.33)	(9.75)
200 Personnel Services - Employee Benefits	203,964.00	222,878.59	(18,914.59)	0.00	(18,914.59)	(9.27)
330 Other Professional Serv	25,000.00	0.00	25,000.00	0.00	25,000.00	100.00
340 Technical Services	58,755.00	37,326.91	21,428.09	0.00	21,428.09	36.47
348 Technology Services	60,000.00	60,000.00	0.00	0.00	0.00	0.00
300 Purchased Technical Services	143,755.00	97,326.91	46,428.09	0.00	46,428.09	32.30
432 Rpr & Maint - Equip	15,288.00	8,422.20	6,865.80	6,000.00	865.80	5.66
400 Purchased Property Services	15,288.00	8,422.20	6,865.80	6,000.00	865.80	5.66
540 Advertising	6,000.00	5,276.70	723.30	0.00	723.30	12.06
500 Other Purchased Services	6,000.00	5,276.70	723.30	0.00	723.30	12.06

PITTSBURGH PUBLIC SCHOOLS
 STATEMENT OF EXPENDITURES AND ENCUMBRANCES
 COMPARED WITH APPROPRIATIONS
 SPECIAL EDUCATION FUND 11G
 SUMMARIZED BY MAJOR FUNCTION
 For Period Ending: August 31, 2008

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
610 General Supplies	250,144.00	235,790.66	14,353.34	17,344.09	(2,990.75)	(1.20)
640 Books & Periodicals	3,000.00	693.55	2,306.45	0.00	2,306.45	76.88
600 Supplies	253,144.00	236,484.21	16,659.79	17,344.09	(684.30)	(0.27)
750 Equip-Original & Add	31,190.00	18,091.00	13,099.00	0.00	13,099.00	42.00
758 Tech Equip - New	37,333.00	2,308.50	35,024.50	0.00	35,024.50	93.82
760 Equipment-Replacement	3,000.00	0.00	3,000.00	0.00	3,000.00	100.00
700 Property	71,523.00	20,399.50	51,123.50	0.00	51,123.50	71.48
810 Dues & Fees	4,500.00	300.00	4,200.00	0.00	4,200.00	93.33
800 Other Objects	4,500.00	300.00	4,200.00	0.00	4,200.00	93.33
934 Indirect Cost	290,889.00	166,068.47	124,820.53	0.00	124,820.53	42.91
900 Other Financing Uses	290,889.00	166,068.47	124,820.53	0.00	124,820.53	42.91
Total for Major Function 2300	1,586,863.00	1,482,566.08	104,296.92	23,344.09	80,952.83	5.10
2400 Pupil Health						
124 Comp-Additional Work	0.00	2,545.07	(2,545.07)	0.00	(2,545.07)	0.00
126 Counselors	63,190.00	40,627.44	22,562.56	0.00	22,562.56	35.71
132 Social Workers	115,840.00	96,569.48	19,270.52	0.00	19,270.52	16.64
133 School Nurses	125,860.00	80,706.24	45,153.76	0.00	45,153.76	35.88
136 Other Prof Educ Staff	566,544.00	522,551.23	43,992.77	0.00	43,992.77	7.77
100 Personnel Services - Salaries	871,434.00	742,999.46	128,434.54	0.00	128,434.54	14.74
212 Dental Insurance	7,561.00	7,655.00	(94.00)	0.00	(94.00)	(1.24)
213 Life Insurance	797.00	786.24	10.76	0.00	10.76	1.35
220 Social Security Cont	56,239.00	55,404.86	834.14	0.00	834.14	1.48
230 Retirement Contribution	53,783.00	52,975.95	807.05	0.00	807.05	1.50
250 Unemployment Comp	1,377.00	1,356.09	20.91	0.00	20.91	1.52
260 Workers' Comp	7,050.00	6,947.59	102.41	0.00	102.41	1.45
271 Self Insurance- Medical Health	130,902.00	130,185.87	716.13	0.00	716.13	0.55
200 Personnel Services - Employee Benefits	257,709.00	255,311.60	2,397.40	0.00	2,397.40	0.93

**PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
SPECIAL EDUCATION FUND 11G
SUMMARIZED BY MAJOR FUNCTION
For Period Ending: August 31, 2008**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
323 Prof-Educational Serv	0.00	2,046.28	(2,046.28)	0.00	(2,046.28)	0.00
330 Other Professional Serv	1,500,705.00	1,184,015.27	316,689.73	0.00	316,689.73	21.10
300 Purchased Technical Services	1,500,705.00	1,186,061.55	314,643.45	0.00	314,643.45	20.97
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
500 Other Purchased Services	0.00	0.00	0.00	0.00	0.00	0.00
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00
750 Equip-Original & Add	8,000.00	7,905.00	95.00	0.00	95.00	1.19
700 Property	8,000.00	7,905.00	95.00	0.00	95.00	1.19
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
934 Indirect Cost	681,893.00	315,795.01	366,097.99	0.00	366,097.99	53.69
900 Other Financing Uses	681,893.00	315,795.01	366,097.99	0.00	366,097.99	53.69
Total for Major Function 2400	3,319,741.00	2,508,072.62	811,668.38	0.00	811,668.38	24.45
2600 Operation and Maintenance of Plant Services						
100 Personnel Services - Salaries	0.00	0.00	0.00	0.00	0.00	0.00
200 Personnel Services - Employee Benefits	0.00	0.00	0.00	0.00	0.00	0.00
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
530 Communications	35,354.00	17,886.07	17,467.93	0.00	17,467.93	49.41
538 Telecommunications	0.00	534.64	(534.64)	0.00	(534.64)	0.00
500 Other Purchased Services	35,354.00	18,420.71	16,933.29	0.00	16,933.29	47.90
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00

**PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
SPECIAL EDUCATION FUND 11G
SUMMARIZED BY MAJOR FUNCTION
For Period Ending: August 31, 2008**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
934 Indirect Cost	9,012.00	2,488.31	6,523.69	0.00	6,523.69	72.39
900 Other Financing Uses	9,012.00	2,488.31	6,523.69	0.00	6,523.69	72.39
Total for Major Function 2600	44,366.00	20,909.02	23,456.98	0.00	23,456.98	52.87
2700 Student Transportation Services						
147 Transportation Pers	50,690.00	46,419.54	4,270.46	0.00	4,270.46	8.42
148 Comp-Additional Work	0.00	6,631.25	(6,631.25)	0.00	(6,631.25)	0.00
197 Comp-Additional Work	56,000.00	48,138.51	7,861.49	0.00	7,861.49	14.04
100 Personnel Services - Salaries	106,690.00	101,189.30	5,500.70	0.00	5,500.70	5.16
212 Dental Insurance	602.00	611.76	(9.76)	0.00	(9.76)	(1.62)
213 Life Insurance	152.00	72.40	79.60	0.00	79.60	52.37
220 Social Security Cont	8,162.00	7,648.15	513.85	0.00	513.85	6.30
230 Retirement Contribution	7,607.00	7,112.32	494.68	0.00	494.68	6.50
250 Unemployment Comp	107.00	165.96	(58.96)	0.00	(58.96)	(55.10)
260 Workers' Comp	1,174.00	981.07	192.93	0.00	192.93	16.43
271 Self Insurance- Medical Health	8,820.00	14,616.56	(5,796.56)	0.00	(5,796.56)	(65.72)
200 Personnel Services - Employee Benefits	26,624.00	31,208.22	(4,584.22)	0.00	(4,584.22)	(17.22)
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
513 Contracted Carriers	8,781,200.00	8,150,252.77	630,947.23	0.00	630,947.23	7.19
515 Public Carriers	266,000.00	547,353.05	(281,353.05)	0.00	(281,353.05)	(105.77)
500 Other Purchased Services	9,047,200.00	8,697,605.82	349,594.18	0.00	349,594.18	3.86
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00

PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
SPECIAL EDUCATION FUND 11G
SUMMARIZED BY MAJOR FUNCTION
For Period Ending: August 31, 2008

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
934 Indirect Cost	261,645.00	242,550.29	19,094.71	0.00	19,094.71	7.30
900 Other Financing Uses	261,645.00	242,550.29	19,094.71	0.00	19,094.71	7.30
Total for Major Function 2700	9,442,159.00	9,072,553.63	369,605.37	0.00	369,605.37	3.91
Total for Special Education Fund	93,058,219.00	80,934,645.24	12,123,573.76	81,056.03	12,042,517.73	12.94

PITTSBURGH PUBLIC SCHOOLS
 STATEMENT OF EXPENDITURES AND ENCUMBRANCES
 COMPARED WITH APPROPRIATIONS
 SPECIAL EDUCATION FUND 11J
 SUMMARIZED BY MAJOR FUNCTION
 For Period Ending: August 31, 2008

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
1200 Special Programs						
114 Principals	443,400.00	81,879.51	361,520.49	0.00	361,520.49	81.53
115 Central School Admin	1,054,460.00	163,396.20	891,063.80	0.00	891,063.80	84.50
121 Classroom Teachers	27,801,745.00	129,886.01	27,671,858.99	0.00	27,671,858.99	99.53
123 Substitute Teachers	442,000.00	249.80	441,750.20	0.00	441,750.20	99.94
124 Comp-Additional Work	190,000.00	4,454.12	185,545.88	0.00	185,545.88	97.66
125 Wksp-Corn Wk-Cur-Ins	91,500.00	7,963.78	83,536.22	0.00	83,536.22	91.30
126 Counselors	132,520.00	8,552.08	123,967.92	0.00	123,967.92	93.55
129 Other Personnel Costs	0.00	105,983.97	(105,983.97)	0.00	(105,983.97)	0.00
132 Social Workers	60,440.00	8,135.44	52,304.56	0.00	52,304.56	86.54
136 Other Prof Educ Staff	4,671,360.00	46,825.06	4,624,534.94	0.00	4,624,534.94	99.00
139 Other Personnel Costs	0.00	21,416.07	(21,416.07)	0.00	(21,416.07)	0.00
146 Other Technical Pers	56,900.00	10,385.00	46,515.00	0.00	46,515.00	81.75
151 Secretaries	34,370.00	5,671.80	28,698.20	0.00	28,698.20	83.50
153 Sch Secretary-Clerks	64,380.00	6,098.45	58,281.55	0.00	58,281.55	90.53
154 Clerks	34,380.00	4,255.04	30,124.96	0.00	30,124.96	87.62
155 Other Office Pers	133,400.00	14,560.49	118,839.51	0.00	118,839.51	89.09
157 Comp-Additional Work	3,000.00	0.00	3,000.00	0.00	3,000.00	100.00
191 Instr Paraprofessional	7,664,040.00	168,833.33	7,495,206.67	0.00	7,495,206.67	97.80
197 Comp-Additional Work	32,500.00	511.03	31,988.97	0.00	31,988.97	98.43
198 Substitute Paraprof	31,000.00	0.00	31,000.00	0.00	31,000.00	100.00
199 Other Personnel Costs	0.00	6,518.60	(6,518.60)	0.00	(6,518.60)	0.00
100 Personnel Services - Salaries	42,941,395.00	795,575.78	42,145,819.22	0.00	42,145,819.22	98.15
212 Dental Insurance	475,441.00	74,029.89	401,411.11	0.00	401,411.11	84.43
213 Life Insurance	126,454.00	0.00	126,454.00	0.00	126,454.00	100.00
220 Social Security Cont	3,285,019.00	60,713.10	3,224,305.90	0.00	3,224,305.90	98.15
230 Retirement Contribution	3,027,996.00	33,903.30	2,994,092.70	0.00	2,994,092.70	98.88
250 Unemployment Comp	85,884.00	1,591.06	84,292.94	0.00	84,292.94	98.15
260 Workers' Comp	386,470.00	3,628.02	382,841.98	0.00	382,841.98	99.06
271 Self Insurance- Medical Health	7,684,546.00	5,770.44	7,678,775.56	0.00	7,678,775.56	99.92
200 Personnel Services - Employee Benefits	15,071,810.00	179,635.81	14,892,174.19	0.00	14,892,174.19	98.81
323 Prof-Educational Serv	2,992,372.00	202,370.04	2,790,001.96	2,546,315.00	243,686.96	8.14
329 Prof-Educ Srvc - Other	184,591.00	0.00	184,591.00	175,000.00	9,591.00	5.20

**PITTSBURGH PUBLIC SCHOOLS
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For Period Ending: August 31, 2008**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
330 Other Professional Serv	1,651,379.00	1,379.00	1,650,000.00	1,650,000.00	0.00	0.00
300 Purchased Technical Services	4,828,342.00	203,749.04	4,624,592.96	4,371,315.00	253,277.96	5.25
432 Rpr & Maint - Equip	25,208.00	875.00	24,333.00	3,799.04	20,533.96	81.46
438 Rpr & Maint - Tech	6,385.00	0.00	6,385.00	0.00	6,385.00	100.00
449 Other Rentals	449.00	0.00	449.00	0.00	449.00	100.00
400 Purchased Property Services	32,042.00	875.00	31,167.00	3,799.04	27,367.96	85.41
519 Other Student Transp	40,764.00	0.00	40,764.00	0.00	40,764.00	100.00
530 Communications	73,786.00	622.68	73,163.32	960.00	72,203.32	97.86
538 Telecommunications	4,300.00	0.00	4,300.00	0.00	4,300.00	100.00
550 Printing & Binding	24,785.00	0.00	24,785.00	0.00	24,785.00	100.00
581 Mileage	4,800.00	0.00	4,800.00	0.00	4,800.00	100.00
582 Travel	2,950.00	0.00	2,950.00	0.00	2,950.00	100.00
599 Other Purchased Services	141,386.00	560.00	140,826.00	4,776.00	136,050.00	96.23
500 Other Purchased Services	292,771.00	1,182.68	291,588.32	5,736.00	285,852.32	97.64
610 General Supplies	571,719.00	43,423.40	528,295.60	48,642.41	479,653.19	83.90
634 Student Snacks	10,185.00	0.00	10,185.00	0.00	10,185.00	100.00
635 Meals & Refreshments	2,050.00	216.19	1,833.81	0.00	1,833.81	89.45
640 Books & Periodicals	220,223.00	23,026.17	197,196.83	10,232.96	186,963.87	84.90
648 Educational Software	62,785.00	22,750.16	40,034.84	2,615.45	37,419.39	59.60
600 Supplies	866,962.00	89,415.92	777,546.08	61,490.82	716,055.26	82.59
750 Equip-Original & Add	62,357.00	7,560.00	54,797.00	8,631.83	46,165.17	74.03
758 Tech Equip - New	154,807.00	4,890.00	149,917.00	4,200.76	145,716.24	94.13
760 Equipment-Replacement	4,900.00	263.72	4,636.28	0.00	4,636.28	94.62
700 Property	222,064.00	12,713.72	209,350.28	12,832.59	196,517.69	88.50
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
934 Indirect Cost	15,149,771.00	0.00	15,149,771.00	0.00	15,149,771.00	100.00
900 Other Financing Uses	15,149,771.00	0.00	15,149,771.00	0.00	15,149,771.00	100.00
Total for Major Function 1200	79,405,157.00	1,283,147.95	78,122,009.05	4,455,173.45	73,666,835.60	92.77

**PITTSBURGH PUBLIC SCHOOLS
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COMPARED WITH APPROPRIATIONS
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SUMMARIZED BY MAJOR FUNCTION
For Period Ending: August 31, 2008**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
2100 Pupil Personnel						
115 Central School Admin	0.00	7,673.80	(7,673.80)	0.00	(7,673.80)	0.00
131 Psychologists	1,328,320.00	45,750.00	1,282,570.00	0.00	1,282,570.00	96.56
139 Other Personnel Costs	0.00	17,502.19	(17,502.19)	0.00	(17,502.19)	0.00
157 Comp-Additional Work	1,000.00	0.00	1,000.00	0.00	1,000.00	100.00
100 Personnel Services - Salaries	1,329,320.00	70,925.99	1,258,394.01	0.00	1,258,394.01	94.66
212 Dental Insurance	10,176.00	1,708.74	8,467.26	0.00	8,467.26	83.21
213 Life Insurance	3,985.00	0.00	3,985.00	0.00	3,985.00	100.00
220 Social Security Cont	101,693.00	5,534.35	96,158.65	0.00	96,158.65	94.56
230 Retirement Contribution	94,781.00	2,610.49	92,170.51	0.00	92,170.51	97.25
250 Unemployment Comp	2,659.00	144.74	2,514.26	0.00	2,514.26	94.56
260 Workers' Comp	11,964.00	469.06	11,494.94	0.00	11,494.94	96.08
271 Self Insurance- Medical Health	242,168.00	0.00	242,168.00	0.00	242,168.00	100.00
200 Personnel Services - Employee Benefits	467,426.00	10,467.38	456,958.62	0.00	456,958.62	97.76
329 Prof-Educ Svc - Other	28,600.00	0.00	28,600.00	28,600.00	0.00	0.00
300 Purchased Technical Services	28,600.00	0.00	28,600.00	28,600.00	0.00	0.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
500 Other Purchased Services	0.00	0.00	0.00	0.00	0.00	0.00
610 General Supplies	13,020.00	3,882.35	9,137.65	671.20	8,466.45	65.03
600 Supplies	13,020.00	3,882.35	9,137.65	671.20	8,466.45	65.03
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
934 Indirect Cost	447,892.00	0.00	447,892.00	0.00	447,892.00	100.00
900 Other Financing Uses	447,892.00	0.00	447,892.00	0.00	447,892.00	100.00
Total for Major Function 2100	2,286,258.00	85,275.72	2,200,982.28	29,271.20	2,171,711.08	94.99
2300 Administration						

**PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
SPECIAL EDUCATION FUND 11J
SUMMARIZED BY MAJOR FUNCTION
For Period Ending: August 31, 2008**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
113 Directors	0.00	19,356.52	(19,356.52)	0.00	(19,356.52)	0.00
115 Central School Admin	0.00	15,682.24	(15,682.24)	0.00	(15,682.24)	0.00
116 Centrl Support Admin	391,120.00	48,548.96	342,571.04	0.00	342,571.04	87.59
154 Clerks	206,280.00	34,676.00	171,604.00	0.00	171,604.00	83.19
155 Other Office Pers	33,350.00	1,418.35	31,931.65	0.00	31,931.65	95.75
157 Comp-Additional Work	11,190.00	0.00	11,190.00	0.00	11,190.00	100.00
100 Personnel Services - Salaries	641,940.00	119,682.07	522,257.93	0.00	522,257.93	81.36
212 Dental Insurance	6,996.00	1,139.16	5,856.84	0.00	5,856.84	83.72
213 Life Insurance	1,892.00	0.00	1,892.00	0.00	1,892.00	100.00
220 Social Security Cont	49,106.00	9,023.13	40,082.87	0.00	40,082.87	81.63
230 Retirement Contribution	45,771.00	5,629.36	40,141.64	0.00	40,141.64	87.70
250 Unemployment Comp	1,284.00	236.52	1,047.48	0.00	1,047.48	81.58
260 Workers' Comp	5,777.00	591.34	5,185.66	0.00	5,185.66	89.76
271 Self Insurance- Medical Health	115,001.00	9,834.56	105,166.44	0.00	105,166.44	91.45
200 Personnel Services - Employee Benefits	225,827.00	26,454.07	199,372.93	0.00	199,372.93	88.29
329 Prof-Educ Svc - Other	40,000.00	0.00	40,000.00	40,000.00	0.00	0.00
340 Technical Services	56,372.00	4,288.32	52,083.68	2,083.36	50,000.32	88.70
300 Purchased Technical Services	96,372.00	4,288.32	92,083.68	42,083.36	50,000.32	51.88
432 Rpr & Maint - Equip	21,988.00	1,108.00	20,880.00	18,620.28	2,259.72	10.28
400 Purchased Property Services	21,988.00	1,108.00	20,880.00	18,620.28	2,259.72	10.28
599 Other Purchased Services	6,000.00	0.00	6,000.00	0.00	6,000.00	100.00
500 Other Purchased Services	6,000.00	0.00	6,000.00	0.00	6,000.00	100.00
610 General Supplies	268,610.00	24,790.89	243,819.11	11,075.10	232,744.01	86.65
640 Books & Periodicals	3,000.00	0.00	3,000.00	0.00	3,000.00	100.00
600 Supplies	271,610.00	24,790.89	246,819.11	11,075.10	235,744.01	86.80
750 Equip-Original & Add	27,629.00	4,038.00	23,591.00	11,655.00	11,936.00	43.20
758 Tech Equip - New	47,745.00	919.50	46,825.50	23,671.44	23,154.06	48.50
760 Equipment-Replacement	3,000.00	0.00	3,000.00	0.00	3,000.00	100.00
700 Property	78,374.00	4,957.50	73,416.50	35,326.44	38,090.06	48.60

**PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
SPECIAL EDUCATION FUND 11J
SUMMARIZED BY MAJOR FUNCTION
For Period Ending: August 31, 2008**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
810 Dues & Fees	4,500.00	0.00	4,500.00	0.00	4,500.00	100.00
840 Budgetary Reserve	296,181.00	0.00	296,181.00	0.00	296,181.00	100.00
800 Other Objects	300,681.00	0.00	300,681.00	0.00	300,681.00	100.00
934 Indirect Cost	369,978.00	0.00	369,978.00	0.00	369,978.00	100.00
900 Other Financing Uses	369,978.00	0.00	369,978.00	0.00	369,978.00	100.00
Total for Major Function 2300	2,012,770.00	181,280.85	1,831,489.15	107,105.18	1,724,383.97	85.67
2400 Pupil Health						
124 Comp-Additional Work	1,000.00	0.00	1,000.00	0.00	1,000.00	100.00
126 Counselors	66,260.00	370.00	65,890.00	0.00	65,890.00	99.44
132 Social Workers	120,880.00	0.00	120,880.00	0.00	120,880.00	100.00
133 School Nurses	161,760.00	3,216.66	158,543.34	0.00	158,543.34	98.01
136 Other Prof Educ Staff	1,094,850.00	0.00	1,094,850.00	0.00	1,094,850.00	100.00
100 Personnel Services - Salaries	1,444,750.00	3,586.66	1,441,163.34	0.00	1,441,163.34	99.75
212 Dental Insurance	12,720.00	1,501.62	11,218.38	0.00	11,218.38	88.19
213 Life Insurance	4,331.00	0.00	4,331.00	0.00	4,331.00	100.00
220 Social Security Cont	110,524.00	274.37	110,249.63	0.00	110,249.63	99.75
230 Retirement Contribution	103,010.00	170.73	102,839.27	0.00	102,839.27	99.83
250 Unemployment Comp	2,890.00	7.17	2,882.83	0.00	2,882.83	99.75
260 Workers' Comp	13,003.00	5.08	12,997.92	0.00	12,997.92	99.96
271 Self Insurance- Medical Health	263,226.00	0.00	263,226.00	0.00	263,226.00	100.00
200 Personnel Services - Employee Benefits	509,704.00	1,958.97	507,745.03	0.00	507,745.03	99.62
330 Other Professional Serv	282,959.00	62,229.29	220,729.71	205,961.29	14,768.42	5.22
300 Purchased Technical Services	282,959.00	62,229.29	220,729.71	205,961.29	14,768.42	5.22
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
500 Other Purchased Services	0.00	0.00	0.00	0.00	0.00	0.00
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00

**PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
SPECIAL EDUCATION FUND 11J
SUMMARIZED BY MAJOR FUNCTION
For Period Ending: August 31, 2008**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
934 Indirect Cost	830,082.00	0.00	830,082.00	0.00	830,082.00	100.00
900 Other Financing Uses	830,082.00	0.00	830,082.00	0.00	830,082.00	100.00
Total for Major Function 2400	3,067,495.00	67,774.92	2,999,720.08	205,961.29	2,793,758.79	91.08
2600 Operation and Maintenance of Plant Services						
100 Personnel Services - Salaries	0.00	0.00	0.00	0.00	0.00	0.00
200 Personnel Services - Employee Benefits	0.00	0.00	0.00	0.00	0.00	0.00
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
530 Communications	34,954.00	0.00	34,954.00	0.00	34,954.00	100.00
538 Telecommunications	400.00	90.25	309.75	0.00	309.75	77.44
500 Other Purchased Services	35,354.00	90.25	35,263.75	0.00	35,263.75	99.74
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
934 Indirect Cost	8,764.00	0.00	8,764.00	0.00	8,764.00	100.00
900 Other Financing Uses	8,764.00	0.00	8,764.00	0.00	8,764.00	100.00
Total for Major Function 2600	44,118.00	90.25	44,027.75	0.00	44,027.75	99.80
2700 Student Transportation Services						
147 Transportation Pers	51,390.00	8,479.68	42,910.32	0.00	42,910.32	83.50
148 Comp-Additional Work	3,000.00	2,795.04	204.96	0.00	204.96	6.83
197 Comp-Additional Work	60,000.00	3,718.61	56,281.39	0.00	56,281.39	93.80

PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
SPECIAL EDUCATION FUND 11J
SUMMARIZED BY MAJOR FUNCTION
For Period Ending: August 31, 2008

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
100 Personnel Services - Salaries	114,390.00	14,993.33	99,396.67	0.00	99,396.67	86.89
212 Dental Insurance	636.00	103.56	532.44	0.00	532.44	83.72
213 Life Insurance	154.00	0.00	154.00	0.00	154.00	100.00
220 Social Security Cont	8,751.00	1,140.58	7,610.42	0.00	7,610.42	86.97
230 Retirement Contribution	8,156.00	712.22	7,443.78	0.00	7,443.78	91.27
250 Unemployment Comp	229.00	29.90	199.10	0.00	199.10	86.94
260 Workers' Comp	1,030.00	74.01	955.99	0.00	955.99	92.81
271 Self Insurance- Medical Health	9,368.00	2,297.68	7,070.32	0.00	7,070.32	75.47
200 Personnel Services - Employee Benefits	28,324.00	4,357.95	23,966.05	0.00	23,966.05	84.61
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
513 Contracted Carriers	9,564,640.00	802,796.17	8,761,843.83	0.00	8,761,843.83	91.61
515 Public Carriers	250,000.00	0.00	250,000.00	0.00	250,000.00	100.00
500 Other Purchased Services	9,814,640.00	802,796.17	9,011,843.83	0.00	9,011,843.83	91.82
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
934 Indirect Cost	258,891.00	0.00	258,891.00	0.00	258,891.00	100.00
900 Other Financing Uses	258,891.00	0.00	258,891.00	0.00	258,891.00	100.00
Total for Major Function 2700	10,216,245.00	822,147.45	9,394,097.55	0.00	9,394,097.55	91.95
Total for Special Education Fund	97,032,043.00	2,439,717.14	94,592,325.86	4,797,511.12	89,794,814.74	92.54

BOND STATEMENT

STATEMENT OF DEBT SERVICE EXPENDITURES AND ENCUMBRANCES
For the period January 1 thru August 31, 2008

EXHIBIT II
09/24/08

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXTENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
800 OTHER OBJECTS						
831 Interest-Notes						
2001 Var Series A	433,201.32	433,201.32	0.00	0.00	0.00	0%
Total 8100-831	433,201.32	433,201.32	0.00	0.00	0.00	0%
832 Interest-Bonds						
1991 Bond Issue Series C	3,138,766.25	3,138,766.25	0.00	0.00	0.00	0%
2000 Bond Issue	117,580.00	82,540.00	34,040.00	34,040.00	0.00	0%
2001 Bond G.O.B.	484,225.00	212,112.50	272,112.50	212,112.50	0.00	0%
2002 Refunding	1,680,496.26	845,248.13	845,248.13	845,248.13	0.00	0%
2002A Refunding	4,169,054.26	2,084,528.13	2,084,528.13	2,084,528.13	0.00	0%
2002 Bond G.O.B.	2,418,411.26	1,209,205.63	1,209,205.63	1,209,205.63	0.00	0%
2003 GOB	1,359,882.50	679,941.25	679,941.25	679,941.25	0.00	0%
2003 Series A	660,485.00	330,237.50	330,237.50	330,237.50	0.00	0%
2004 Refunding	875,475.00	581,862.50	393,612.50	393,612.50	0.00	0%
2004 G.O.B.	1,805,948.76	902,984.38	902,984.38	902,984.38	0.00	0%
2005 Series A Refunding	780,437.50	390,218.75	390,218.75	390,218.75	0.00	0%
2005 Taxable Interest	110,765.00	58,807.50	52,257.50	52,257.50	0.00	0%
2005 Series B GOB	1,762,718.76	881,359.38	881,359.38	881,359.38	0.00	0%
2006 Series A Refunding	317,250.00	158,625.00	158,625.00	158,625.00	0.00	0%
2006 Series B GOB	2,240,431.26	1,120,315.63	1,120,315.63	1,120,315.63	0.00	0%
2006 QCAR	73,934.69	0.00	73,934.69	73,934.69	0.00	0%
2007 GOB	1,362,590.29	446,874.04	855,716.25	855,716.25	0.00	0%
Total 8100-832	23,847,743.79	12,677,442.53	10,223,427.22	10,223,427.22	0.00	0%
880 Refunds Prior Years Receipts	0.00	0.00	0.00	0.00	0.00	N/A
890 Miscellaneous Expenditures	0.00	0.00	0.00	0.00	0.00	N/A
Total 8100-900	23,780,945.11	13,110,643.85	10,223,427.22	10,223,427.22	0.00	0%
900 OTHER FINANCING USES						
911 Principal-Notes						
2001 Var Series A	2,260,000.00	0.00	2,260,000.00	0.00	0.00	0%
Total 9100-911	2,260,000.00	0.00	2,260,000.00	0.00	0.00	0%
912 Principal-Bonds						
1981 Bond Issue Series C	1,386,233.75	1,386,233.75	0.00	0.00	0.00	0%
2000 Bond Issue	2,200,000.00	2,200,000.00	0.00	0.00	0.00	0%
2001 Bond G.O.B.	2,160,000.00	0.00	2,160,000.00	0.00	0.00	0%
2001 QCAR Bonds	782,285.00	0.00	782,285.00	0.00	0.00	0%
2002 Refunding	410,000.00	0.00	410,000.00	0.00	0.00	0%
2002A Refunding	1,000.00	0.00	5,000.00	0.00	0.00	0%
2002 Bond G.O.B.	2,845,000.00	0.00	2,845,000.00	0.00	0.00	0%
2003 Bond G.O.B.	1,595,000.00	0.00	1,595,000.00	0.00	0.00	0%
2003 Series A	1,295,000.00	0.00	1,295,000.00	0.00	0.00	0%
2004 Refunding	8,025,000.00	0.00	0.00	0.00	0.00	0%
2004 G.O.B.	1,655,000.00	0.00	1,655,000.00	0.00	0.00	0%
2005 Series A Refunding	3,580,000.00	0.00	3,580,000.00	0.00	0.00	0%
2005 Taxable Principal	580,000.00	250,000.00	235,000.00	235,000.00	0.00	0%
2005 Series B GOB	1,040.00	0.00	5,000.00	0.00	0.00	0%
2006 Series A Refunding	3,075,000.00	0.00	3,075,000.00	0.00	0.00	0%
2006 Series B GOB	1,770,000.00	0.00	1,770,000.00	0.00	0.00	0%
2006 QCAR	319,986.25	0.00	319,986.25	0.00	0.00	0%
2007 GOB	1,700,000.00	0.00	1,700,000.00	0.00	0.00	0%
Total 9100-912	32,593,505.30	11,861,233.75	21,132,271.55	21,132,271.55	0.00	0%
Total 9100-900	59,034,450.41	24,971,877.60	33,615,698.77	33,615,698.77	0.00	0%

PITTSBURGH-MT.OLIVER INTERMEDIATE UNIT

September 24, 2008

Regular Meeting

ROLL CALL

APPROVAL OF MINUTES: August 27, 2008

COMMITTEE REPORTS

- Committee on Education
- Committee on Business

PITTSBURGH-MT. OLIVER INTERMEDIATE UNIT #2

COMMITTEE ON EDUCATION

September 24, 2008

DIRECTORS:

The Committee on Education recommends the adoption of the following resolutions, that the proper officers of the Board be authorized to enter into contracts relating to those resolutions, and that authority be given to the staff to change account numbers, the periods of performance, and such other details as may be necessary to carry out the intent of resolutions, so long as the total amount of money authorized in the resolution is not exceeded; except that with respect to grants which are received as a direct result of Board action approving the submission of proposals to obtain them, the following procedures shall apply:

Where the original grant is \$1,000 or less, the staff is authorized to receive and expend any increase over the original grant.

Where the original grant is more than \$1,000, the staff is authorized to receive and expend any increase over the original grant, so long as the increase does not exceed fifteen percent (15%) of the original grant. Increases in excess of fifteen percent require additional Board authority.

I. CONSULTANTS/CONTRACTED SERVICES

A. **Joseph Hiznay** will continue to assist needy and delinquent institutions with Title I programs administered by the Intermediate Unit including program compliance and evaluation as well as provide compliance monitoring for charter schools which have Title I programs. Services will be provided during the period October 1, 2008 through September 30, 2009. Rate of payment is \$35.00 per hour. Total compensation shall not exceed \$43,000.00. Charge to accounts: 10-1496-329-440-900-000 and 10-1496-329-440-914-000.

B. Staff of **UPMC/Addiction Medicine Services** will provide Student Assistance Team training for approximately eight (8) non-public school teachers. Services will be provided during the period October 1, 2008 through September 30, 2009. Rate of payment is \$350.00 per participant. Total compensation shall not exceed \$2,800.00. Charge to account: 10-2270-329-870-908-000.

September 24, 2008

II. PAYMENTS AUTHORIZED

A. RESOLVED, That the Board of Directors of the Pittsburgh-Mt. Oliver Intermediate Unit authorize its proper officers to compensate approximately twenty (20) non-public school teachers who will attend a two-day training to prepare participants to serve on ESAP teams. Training will be held during the period October 1, 2008 and September 30, 2009. Participants will be compensated at the rate of \$50 per day. Total cost shall not exceed **\$2,000.00**. Charge to account: **10-2270-329-870-908-000**.

B. RESOLVED, That the Board of Directors of the Pittsburgh-Mt. Oliver Intermediate Unit authorize its proper officers to compensate approximately eight (8) non-public school teachers who will attend a three-day training on the Student Assistance Program to prepare participants to serve on the SAP teams. Training will be held during the period October 1, 2008 and September 30, 2009. Participants will be compensated at the rate of \$50.00 per day. Total cost shall not exceed **\$1,200.00**. Charge to account: **10-2270-329-870-908-000**.

C. RESOLVED, That the Board of Directors of the Pittsburgh-Mt. Oliver Intermediate Unit authorize its proper officers to compensate twenty (20) nonpublic school personnel who have served as coordinators of the SAP/ESAP teams for the 2008-09 school year. Participants will be compensated at the rate of \$100.00 each. Total cost shall not exceed **\$2,000.00**. Charge to account: **10-2270-329-870-908-000**.

D. RESOLVED, That the Board of Directors of the Pittsburgh-Mt. Oliver Intermediate Unit authorize its proper officers to compensate UPMC Addiction Medicine Services for providing SAP/ESAP add-on and/or update training for approximately twenty (20) non-public school teachers who will attend a three-day training on the SAP teams for the 2008-09 school year. Training will be held during the period October 1, 2008 and September 30, 2009. Total cost shall not exceed **\$4,290.00**. Compensation will be paid after June 30th, upon completion of all required paperwork.

II. GENERAL AUTHORIZATION

A. RESOLVED, That the Board of Directors of the Pittsburgh-Mt. Oliver Intermediate Unit authorize its proper officers to enter into an agreement with the **Penn Hills School District** to provide Title I services to approximately nineteen (19) students who reside within the Penn Hills School District but attend Cardinal Wright Regional, Holy Rosary, Sacred Heart, St. Agnes and St. Benedict the Moor Schools. Services shall

September 24, 2008

be provided during the period September 1, 2008 through June 30, 2009 at the rate of \$629.53 per student. Total compensation to the Intermediate Unit shall not exceed **\$11,961.07**.

B. RESOLVED, That the Board of Directors of the Pittsburgh-Mt. Oliver Intermediate Unit authorize its proper officers to enter into an agreement with the **Wilkinsburg School District** to provide Title I services to approximately twenty-five (25) students who reside within the Wilkinsburg School District, but attend non-public schools in the City of Pittsburgh. Services shall be provided during the period September 1, 2008 through June 30, 2009 at the rate of \$1,376.50 per student. Total compensation to the Intermediate Unit shall not exceed **\$34,412.50**.

C. RESOLVED, That the Board of Directors of the Pittsburgh-Mt. Oliver Intermediate Unit authorize its proper officers to enter into an agreement with the **Career Connections Charter High School** to provide speech therapy to students during the period September 1, 2008 through June 30, 2009. Payment to the Intermediate Unit shall be at the rate of **\$65.00** per hour.

D. RESOLVED, That the Board of Directors of the Pittsburgh-Mt. Oliver Intermediate Unit authorize its proper officers to enter into an agreement with the **Career Connections Charter High School** to provide psychological evaluations to students during the period September 1, 2008 through June 30, 2009. Payment shall be at the rate of **\$500.00** per case. In addition, the Intermediate Unit will provide psychological consultation services for IEP re-evaluations at the rate of **\$80.00** per hour.

E. RESOLVED, That the Board of Directors of the Pittsburgh-Mt. Oliver Intermediate Unit authorize its proper officers to enter into an agreement with **Pace School** to provide speech therapy to students during the period September 1, 2008 through June 30, 2009. Payment shall be at the rate of **\$400.00** per day.

F. RESOLVED, That the Board of Directors of the Pittsburgh-Mt. Oliver Intermediate Unit authorize its proper officers to enter into an agreement with **Environmental Charter School at Frick** to provide speech therapy to students during the period September 1, 2008 through June 30, 2009. Payment shall be at the rate of **\$400.00** per day.

G. RESOLVED, That the Board of Directors of the Pittsburgh-Mt. Oliver Intermediate Unit authorize its proper officers to enter into an agreement with **Environmental Charter School at Frick** to provide psychological evaluations to students during the period September 1, 2008 through June 30, 2009. Payment shall be at the rate of **\$500.00** per case. In addition, the Intermediate Unit will provide psychological consultation services for IEP re-evaluations at the rate of **\$80.00** per hour.

September 24, 2008

Respectfully submitted,

Mr. Thomas Sumpter
Chairperson

Committee on Education

PITTSBURGH-MT. OLIVER INTERMEDIATE UNIT #2

COMMITTEE ON BUSINESS

September 24, 2008

DIRECTORS:

The Committee on Business recommends the adoption of the following resolutions, that the proper officers of the Board be authorized to enter into contracts relating to those resolutions, and that authority be given to the staff to change account numbers, the periods of performance, and such other details as may be necessary to carry out the intent of the resolutions, so long as the total amount of money authorized in the resolution is not exceeded:

I. GENERAL AUTHORIZATION

A. RESOLVED, That the Board of Directors of the Pittsburgh-Mt. Oliver Intermediate Unit approve the following **Highmark, Inc.** health insurance premium rates for employees of the Intermediate Unit for the period October 1, 2008 through September 30, 2009:

<u>Benefit Coverage Option</u>	<u>Indemnity Program</u>	<u>PPO Program</u>
Individual	\$ 497.32	\$ 451.75
Parent/Child	\$1,193.30	\$1,090.54
Parent/Children	\$1,249.51	\$1,090.54
Husband/Wife	\$1,450.57	\$1,217.75
Family	\$1,506.78	\$1,394.12

B. Amendment to an Item Previously Approved

RESOLVED, That the Board of Directors of the Pittsburgh-Mt. Oliver Intermediate Unit authorize the following amendment to an item previously approved:

AMENDED Minutes of January 23, 2008, Committee on Business, General Authorization, Item A – Title I --- change...”funding from the School District in the amount of \$1,299,088.” to read...”funding from the School District in the amount of **\$1,612,433.**”

Reason: Funds that were originally set aside in the 2007-08 budget for Supplemental Education Services, but were not utilized for that purpose through June 30, 2008, are required to be shared with non-public schools.

September 24, 2008

C. It is recommended that the list of payments made for the month of August 2008, in the amount of **\$162,175.05**, be ratified, the payments having been made in accordance with the Rules in Effect in the Intermediate Unit and the Public School Code.

(Information is on file in the Business Office of the Intermediate Unit.)

Respectfully submitted,

Mr. Floyd McCrea
Chairperson

Committee on Business

1

TRANSCRIPT OF PROCEEDINGS

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3

PITTSBURGH BOARD OF PUBLIC EDUCATION
LEGISLATIVE MEETING

4

WEDNESDAY, SEPTEMBER 24, 2008

7:30 P.M.

5

ADMINISTRATION BUILDING - BOARD ROOM

6

- - -

7 BEFORE:

8

WILLIAM ISLER, BOARD PRESIDENT

9

THERESA COLAIZZI, FIRST VICE PRESIDENT

10

THOMAS SUMPTER, SECOND VICE PRESIDENT

11

HEATHER ARNET

12

MARK BRENTLEY

13

JEAN FINK

14

SHERRY HAZUDA

15

FLOYD McCREA

16

RANDALL TAYLOR

- - -

17

MEMBERS ABSENT:

18

FLOYD McCREA

19

ALSO PRESENT:

20

MR. MARK ROOSEVELT

MR. IRA WEISS

21

MR. PAUL GILL

MR. DERRICK LOPEZ

22

MR. LAWRENCE BERGIE

DR. PAULETTE PONCELET

23

MR. FRANK CHESTER

MR. PETE CAMARDA

24

MR. RONALD FELLERS

MR. CHRIS BERDNIK

25

MR. DWIGHT LAUFMAN

MS. LISA FISCHETTI

26

- - -

27

REPORTED BY: LIANA S. DUDEK

PROFESSIONAL COURT REPORTER

28

- - -

29

COMPUTER-AIDED TRANSCRIPTION BY

30

MORSE, GANTVERG & HODGE, INC.

31

PITTSBURGH, PENNSYLVANIA

32

412-281-0189

33

- - -

 ORIGINAL

1 P-R-O-C-E-E-D-I-N-G-S

2 MR. ISLER: Good evening, ladies and
3 gentlemen, and welcome to the September 24, 2008
4 Pittsburgh Board of Public Education Legislative
5 Meeting. Would you all please rise so we may
6 salute the flag.

7 (Pledge of allegiance.)

8 MR. ISLER: As is our tradition and
9 procedure before the legislative meeting, we like
10 to recognize students and employees of the
11 Pittsburgh Public School District. Ms. Pugh is
12 at the podium, and I will turn the meeting over
13 to her.

14 Ms. Pugh.

15 (Awards presented.)

16 (Applause.)

17 MR. ISLER: Thank you, Ms. Pugh.

18 Mr. Weiss, can we please have a roll call
19 vote?

20 Yes. We do have Mrs. Colaizzi and
21 Mrs. Fink by phone. Thank you.

22 Mr. Weiss.

23 MR. WEISS: Ms. Arnet?

24 MS. ARNET: Present.

25 MR. WEISS: Mr. Brentley?

1 MR. BRENTLEY: Here.

2 MR. WEISS: Mrs. Colaizzi?

3 MS. COLAIZZI: Here.

4 MR. WEISS: Mrs. Fink?

5 MS. FINK: Here.

6 MR. WEISS: Ms. Hazuda?

7 MS. HAZUDA: Here.

8 MR. WEISS: Mr. McCrea?

9 Mr. Sumpter?

10 MR. SUMPTER: Present.

11 MR. WEISS: Mr. Taylor?

12 MR. TAYLOR: Here.

13 MR. WEISS: Mr. Isler?

14 MR. ISLER: Present.

15 MR. WEISS: Eight members present.

16 MR. ISLER: Thank you, Mr. Weiss.

17 I'd like to have a motion to approve the

18 minutes of the meeting of August 27, 2008.

19 MR. TAYLOR: Make a motion.

20 MR. ISLER: It's been moved. Is there a

21 second?

22 MS. COLAIZZI: Second.

23 MR. ISLER: All those in favor, please

24 signify by saying aye.

25 (Chorus of ayes.)

1 MR. ISLER: Any opposed?

2 The minutes stand approved.

3 I'd like to read the statement in executive
4 sessions. In addition to the executive sessions
5 announced at the legislative meeting of August
6 27, 2008, the board met in executive session on
7 September 9th, September 15th, September 17th and
8 immediately before this legislative meeting to
9 discuss various personnel matters that may
10 include, but that are not limited to update on
11 contract negotiations and positions open and
12 closed.

13 Finally, at the executive session
14 immediately before this legislative meeting, the
15 board discussed student discipline cases that
16 involve violations of various portions of the
17 Code of Student Conduct. The board does not vote
18 in executive sessions.

19 We'll begin now with the committee
20 reports. We'll begin first with the Committee on
21 Education that is before you. It has been
22 submitted to us by the chair, Mr. Sumpter.

23 If you would all please turn to page 23,
24 I'd like to give you the student suspensions,
25 transfers and expulsions numbers.

1 37 students were suspended for 4 to 10
2 days. 0 students were suspended for 4 to 10 days
3 and transferred to another Pittsburgh Public
4 School. No students were expelled out of school
5 for 11 days or more, and no students were
6 expelled out of school for 11 days or more and
7 transferred to another Pittsburgh Public School.

8 Are there any questions, comments about the
9 Committee Report on Education?

10 Mr. Taylor.

11 MR. TAYLOR: Yeah. Mr. Roosevelt, if I
12 could get some other information on the student
13 supplemental education and see if we have any
14 current evaluations or how we're doing outreach
15 to the community and other community
16 organizations to involve them in supplemental
17 education programming. I'd like to receive that
18 if that's possible.

19 MR. ROOSEVELT: Yes, sir.

20 MR. TAYLOR: That's a yes?

21 Thank you.

22 Mr. Isler, I also wanted, again, to bring
23 attention to item No. 48. We've had that
24 discussion about the change in the magnet
25 admission policy resolution, and I just again

1 wanted to say publicly again that we have raised
2 some questions. I do think that those questions
3 have been heard.

4 There are no changes to the current
5 admission policies of our magnet programs, but I
6 think -- I know myself, Ms. Arnet, Mr. Brentley,
7 Mr. Sumpter particularly have raised those issues
8 about maintaining the diversity, the gender and
9 racial diversity that we have in our magnet
10 admissions and our magnet schools, and so my
11 sincere hope as we go along is that, one, that we
12 will have the involvement of groups like the
13 NAACP of Pittsburgh, the Advocates for
14 African-American Students and other groups who
15 may want to be a part of creating a process that
16 at the end of the day that we maintain the gender
17 and racial diversity that we've enjoyed in this
18 district for over 30 years. Thank you.

19 MR. ISLER: Thank you, Mr. Taylor.

20 Any other comments?

21 MR. ISLER: Mr. Brentley.

22 MS. COLAIZZI: I have a comment, if I may,
23 Mr. Isler.

24 MR. ISLER: All right. Mrs. Colaizzi.

25 MS. COLAIZZI: If I may ask Mr. Roosevelt

1 if he could maybe -- since our education meetings
2 are not publicized on television, they're just
3 open to the public, if he would maybe just
4 briefly explain what this No. 48 is so that the
5 public really does understand it since they have
6 the opportunity to hear him state it on
7 television, please.

8 MR. ISLER: Thank you, Mrs. Colaizzi.

9 Mr. Roosevelt.

10 MR. ROOSEVELT: This is just seeking the
11 board's permission to look at our magnet policy
12 to make sure that it complies with the law of the
13 land as issued by the Supreme Court, and, also,
14 to make sure that it, as efficaciously as
15 possible, does move the district towards a policy
16 that does not move towards racial isolation, that
17 respects the right of all students to access to a
18 quality education, and that also has a vigorous
19 magnet program that will enhance the offerings of
20 the district and attract students of all colors,
21 economic background and other aspects to the
22 district's schools.

23 It doesn't change the policy. It sets in
24 place a process to look at that policy in the
25 light of the new legal situation and the

1 district's new realities as well.

2 MR. ISLER: Thank you.

3 Mr. Brentley, I'm sorry. Go ahead, please.

4 MR. BRENTLEY: Yes. Also on No. 9. I
5 wanted to raise my concerns, but I will not be
6 supporting it. I think that for us to move
7 forward with this that we should include the
8 wording of making it all inclusive.

9 Mr. Taylor made some recommendations on who
10 should be at the table. I firmly believe that we
11 should definitely have the Advocates for
12 African-Americans at the table. That is the
13 organization that sued this district
14 approximately 16, 17 years ago, and they found
15 just cause as to the isolation of racial groups,
16 particularly African-American students.

17 And so I think that they need to be at the
18 table and we need to have a firm commitment to
19 make sure that those individuals and those groups
20 are there. This is very, very important.

21 It's also important to note to date -- we
22 understand the information shared by our
23 solicitor, but to date we have yet to be sued
24 over our programs. So, in other words, it is
25 working and it is racially and gender balanced

1 and it is working.

2 So I have major concerns without putting
3 language in there, but I will ask again, I
4 mentioned at the agenda review, and Dr. Lane said
5 that she would reach out to the advocates. Now,
6 I don't see Dr. Lane here. Does anyone know if
7 she's made that contact?

8 MR. ROOSEVELT: Yes, and we will be
9 bringing this issue to the advocates at their
10 next meeting.

11 MR. BRENTLEY: Okay. They will be -- to
12 put this wording together, this will be a
13 committee or an ad hoc kind of committee to work
14 on the language of how exactly will we be coming
15 up with the recommended new policy?

16 MR. ROOSEVELT: Mr. Weiss, if you could
17 speak to that.

18 MR. WEISS: We will certainly involve the
19 advocates, as has been discussed a few minutes
20 ago. We are also seeking the input of the
21 Pennsylvania Human Relations Commission under his
22 aegis that that case was brought.

23 Mr. Hardiman, as general counsel, has
24 indicated he's prepared to work with us so that
25 the product addresses both the recent Supreme

1 Court decision as well as the PHRC's priorities.
2 We will also be seeking, on a national basis,
3 from most likely the NAACP, input as to national
4 experience so that the product we bring to the
5 board for consideration will reflect all of those
6 involvements, and I am confident that what we
7 bring to the board will address the concerns that
8 have been expressed here and at the agenda review
9 as well.

10 MR. BRENTLEY: Thank you, Mr. Weiss.

11 But, Mark, I would also ask that if we --
12 you know, I think you would be surprised if you
13 put out a call to some of our administrators who
14 have retired who specialized in this area, one in
15 particular would be Dr. Stan Denton, who actually
16 headed up the multi-cultural program that we once
17 had in the district, and I would hope that you
18 would reach out to him as well and ask for him to
19 sit in and to share his recommendations. My
20 concern is that we reach out and get all the top
21 minds here to make sure that we get the language
22 and get it right the first time.

23 A lot of our students, as I mentioned
24 before, cannot afford a second chance. So it's
25 important that we get it right on the first time,

1 but my concern is that we do not have any
2 language in front of us that would make it
3 mandatory that these individuals are no serious
4 structure. So I will not be supporting item 48.
5 Thank you.

6 MR. ISLER: Thank you, Mr. Brentley.

7 Any other comments on this report?

8 Mr. Sumpter.

9 MR. SUMPTER: Thank you; Mr. Isler.

10 I have a particular question on item
11 No. 43, and in thinking about that, I think for
12 the benefit of the viewing audience or for people
13 that watch our broadcast, it might be helpful if
14 we list all of our items maybe in the beginning
15 by number and they maybe could scroll up the
16 screen and people would know really what we're
17 talking about, but it's hard just by calling out
18 numbers and folks know what we're talking about.

19 But item No. 43 deals with the teen
20 parenting child care centers, and my question is
21 there are four centers that are selected for this
22 program, Pittsburgh Brashear, Pittsburgh Oliver,
23 even though this isn't the official name,
24 Pittsburgh University Prep and Pittsburgh
25 Westinghouse. My question is why is Pittsburgh

1 University Prep added to this program this year
2 when they only have ninth graders in that
3 school?

4 MR. ROOSEVELT: Do you know, Ms. Gennari?
5 We do not know specifically, Mr. Sumpter,
6 but we can find out. Ms. Reed is hopefully able
7 to answer that question.

8 Come on in, Kate.

9 MS. REED: Hi. I'm Kate Reed from the
10 Office of High School Excellence. The Pittsburgh
11 Schenley program that did previously exist had
12 several teen mothers who our commitment was to
13 keep the program in the community where they
14 would be able to have their students nearby, and
15 so the decision was made that we would put the
16 program there in an effort to not have to have
17 those students go to a community -- a school
18 significantly outside of their community. And we
19 worked with Sally Moll, who oversees that program
20 to make that decision with her guidance.

21 MR. SUMPTER: I somewhat understand the
22 rationale; however, it would seem that the
23 program should be relocated to Pittsburgh
24 Schenley at Reizenstein, if that's the case, or
25 any of the other high schools, like Langley,

1 Peabody or Allderdice, rather than University
2 Prep, which only has ninth grade in it this
3 year.

4 MS. REED: When we were doing the space
5 configurations and with all the construction this
6 year at Pittsburgh Reizenstein, we just simply
7 did not have enough room there, and when we
8 worked with Ms. Moll, there's also a lot of --
9 and I apologize. This is probably Mr. Gill or
10 Mr. Patil who could speak to this in a little
11 more detail, but there is quite a bit that has to
12 go into permits that can be used, and I can't
13 speak specifically to those details, but that was
14 investigated. And the timeline that's involved
15 in getting those permits and the appropriate
16 things done for that center made that -- made the
17 Reizenstein location prohibitive for this fall.

18 MR. SUMPTER: Okay. Thanks for explaining
19 why it's not at Reizenstein, Pittsburgh Schenley
20 at Reizenstein, but that doesn't explain why it's
21 not at any of the other high schools that are on
22 this list. Again, the concern is for the
23 population at Pittsburgh University Prep, which
24 are this year ninth graders. Next year will be
25 10th and younger.

1 Is there a need for a parenting center at
2 that school?

3 And I hope that the kids coming into ninth
4 grade aren't the ones that would be utilizing
5 this program more so than older students at our
6 other high schools.

7 MS. REED: And I can definitely speak with
8 Ms. Moll and get an answer for you. I can't
9 speak specifically to that answer right now.

10 MR. SUMPTER: The concern is that this item
11 is before us to vote on this evening, and any
12 suggestions or recommendations as to what we
13 should do in this situation I would say that we
14 hold off on putting that -- well, the decision's
15 been made; however, we should hold off on putting
16 a program in a school that's not going to fully
17 utilize that program, that if --

18 MR. ISLER: Ms. Reed, can I ask for a point
19 of clarification here on this program?

20 Is the program for young children of the
21 students who are going to Pittsburgh Schenley at
22 Reizenstein?

23 MS. REED: The teen parenting programs in
24 the city are available first to the teen mothers
25 that are in that given building, and then they

1 are also available to other teen mothers in the
2 district. So it is not only the students from
3 Pittsburgh Schenley currently at Reizenstein who
4 would be able to utilize that, but it would also
5 be other teen mothers in the district if it were
6 to be the closest location and there were to be
7 room.

8 MR. ISLER: Mr. Sumpter.

9 MR. SUMPTER: That's explained in the
10 rationale for why the centers were chosen, why
11 the locations were picked so that students
12 wouldn't have to travel far distances. So you're
13 saying that the students at Pittsburgh Schenley
14 would have to stop off at University Prep first
15 and then get back on the bus or whatever and get
16 out to Pittsburgh Reizenstein. They wouldn't be
17 in the buildings where their children are
18 located, which was for safety and security
19 purposes.

20 I'm saying it's against the rationale
21 that's explained in the explanation of this board
22 tab, and there are other high schools or other
23 locations that could, I think, utilize this
24 program more effectively.

25 Now, if it's for -- it still doesn't --

1 it's not the students at University Prep that
2 really are going to be utilizing this program,
3 first of all, and couldn't we have found a better
4 location in one of the other high schools? I
5 mentioned Peabody, Allderdice, Langley that
6 aren't listed.

7 There's space out at Pittsburgh Schenley
8 and Reizenstein that hasn't been developed yet
9 because of it going into phase two. There's
10 still room there or any other facility close by
11 that could be used. It still doesn't make sense
12 to put it in University Prep other than if the
13 demographics of that community say that they
14 would be utilizing that facility.

15 So it still raises questions, in my mind,
16 as to why that particular -- I can understand
17 perhaps location wise in the city, but not that
18 building for that population that's in the
19 building at present, or will be in the next year
20 or two.

21 MR. ROOSEVELT: I think, Mr. Sumpter, we
22 could explore the possibility of now looking at
23 the -- at space at Reizenstein, but if you do
24 look at these schools, they are geographically
25 well distributed in the city. There's

1 Westinghouse in the East End and Oliver on the
2 North and Brashear and University Prep.

3 So we can examine how many of the students
4 utilizing this at University Prep are Hill
5 District residents or for whom that is the most
6 convenient location for them and I think that
7 would make sense, and then we can get back to you
8 about whether that is the best location for it.

9 MR. SUMPTER: And would it be possible to
10 change that location if you found out it was
11 necessary to do so?

12 MR. ROOSEVELT: It might, and we could
13 examine that, but if it is the desire to have a
14 location in that area, I can't, at least at the
15 moment, think of another one that would service
16 that particular geographic area as well as the
17 Milliones building would.

18 MR. SUMPTER: Okay. As long as the
19 students aren't put out of their way having to
20 stop there first and then proceed on to the
21 school that they're going to. So location wise
22 it makes sense; however, population wise there's
23 still some question.

24 And, again, I mentioned that we're using
25 this term Pittsburgh University Prep. That is

1 not the official name of that school, and only
2 until we go through the process of our naming
3 policy will we have an official name for that.

4 The other concern that people have talked
5 about, item No. 48, which is the magnet
6 admissions policy resolution, the bottom line,
7 again, is what I've talked about at agenda review
8 is justice, and as long as we carry out our
9 programs to ensure justice for all the students
10 and employees, et cetera, of the district, that's
11 the main concern.

12 Sometimes we can get caught up on terms in
13 trying to utilize terms that really we don't have
14 complete definitions or understanding of and
15 trying to accommodate the terms rather than doing
16 what's necessary in the society, and that is
17 replacing injustice with justice.

18 One other mention is that the description
19 of the district's magnet choices book. Hopefully
20 that name doesn't stick with that and some of the
21 recommendations that have been put forward will
22 come to fruition as far as the naming of that
23 booklet.

24 Thank you, Mr. Isler.

25 MR. ISLER: Thank you, Mr. Sumpter.

1 Any other comments?

2 Hearing none -- Mr. Taylor.

3 MR. TAYLOR: Just quickly, we did have an
4 agreement, Mr. Isler, that those schools would
5 still be officially referred to, I think,
6 Pittsburgh Schenley at Reizenstein and Pittsburgh
7 University Prep at Milliones, and I see some
8 different terminology in our book tonight, so I
9 hope that next month that that will be corrected.

10 MR. ISLER: Thank you.

11 Any other questions?

12 Hearing none, Mr. Weiss, can we have a roll
13 call vote, please.

14 MR. WEISS: Ms. Arnet?

15 MS. ARNET: Yes.

16 MR. WEISS: Mr. Brentley?

17 MR. BRENTLEY: Abstain on the report. No
18 on No. 48.

19 MR. WEISS: Mrs. Colaizzi?

20 MS. COLAIZZI: Yes.

21 MR. WEISS: Mrs. Fink?

22 MS. FINK: Yes.

23 MR. WEISS: Mrs. Hazuda?

24 MS. HAZUDA: Yes.

25 MR. WEISS: Mr. Sumpter?

1 MR. SUMPTER: Yes.

2 MR. WEISS: Mr. Taylor?

3 MR. TAYLOR: Yes.

4 MR. WEISS: Mr. Isler?

5 MR. ISLER: Yes.

6 MR. WEISS: Report's approved.

7 MR. ISLER: Thank you, Mr. Weiss.

8 We can move on, please, to the Committee on
9 Business and Finance. It's been submitted to you
10 by its chair, Mr. McCrea.

11 Are there questions on this particular
12 report?

13 Mr. Taylor.

14 MR. TAYLOR: Yeah, I wanted to draw
15 attention to item No. 6.

16 MR. ISLER: Page, please.

17 MR. TAYLOR: Item No. 6. 4 out of 5, item
18 No. 6, resolved, that the board of directors
19 having received information that demonstrates
20 that Imani Christian Academy functions as an
21 outreach school and does not directly compete
22 with the Pittsburgh Public Schools; therefore, be
23 it resolved that the board of directors of the
24 School District of Pittsburgh accept the bid
25 received.

1 I want to -- as a representative of the
2 East Hills community, I wanted to encourage the
3 board to support this item. As you know, we
4 closed East Hills school a few years ago, and
5 East Hills is an excellent, excellent facility.
6 And I'd certainly, certainly prefer to see it
7 being used and utilized by the children of the
8 East End.

9 Petra Ministries has a long history in that
10 community through good times and through a lot of
11 bad times up there, and I wanted to recognize
12 Bishop Clay, who's here, the head of that
13 esteemed church. So, again, I wanted to
14 encourage the board to support that and hope in
15 the future that maybe this begins a more fruitful
16 relationship between an excellent educational
17 institution and the Pittsburgh Public Schools.
18 Thank you.

19 MR. ISLER: Thank you, Mr. Taylor.

20 Mr. Brentley.

21 MR. BRENTLEY: Yes. Also on No. 6.

22 Mr. Fellers, we -- he's not here.

23 MR. GILL: He's in the other room,
24 Mr. Brentley.

25 MR. BRENTLEY: I'm sorry?

1 MR. GILL: He should be here.

2 MR. BRENTLEY: Okay. No, he was handling
3 the --

4 MR. ISLER: He's here.

5 MR. BRENTLEY: Okay. I just wanted to ask,
6 Mr. Fellers, I had just received this packet
7 today, and just glancing through it, this was
8 about the meeting that was held. Can you tell me
9 a little bit more about the meeting at Imani
10 concerning -- and to take you back a second, I
11 had asked for that every building that this
12 district sells that the person who is interested
13 in purchasing it, that they would be responsible
14 for hosting a meeting, and I referred to it as a
15 community benefits meeting to explain prior to
16 our vote exactly what their plans are and how the
17 community will benefit.

18 MR. FELLERS: Yes, Mr. Brentley. The -- I
19 was not in town when the meetings took place.
20 They had two meetings, though, that I did arrange
21 for to be located within the East Hills
22 building. Mr. Gill arranged for two
23 representatives of facilities to be there to
24 record the information from those meetings, and,
25 for the most part, the response of the community

1 was extremely positive towards what was being
2 proposed by Imani.

3 MR. BRENTLEY: Okay. Was there an informal
4 show of hands in support of the program at all?

5 MR. FELLERS: I don't believe there was,
6 sir, but --

7 MR. BRENTLEY: How many attended?

8 MR. FELLERS: About 15 people.

9 MR. BRENTLEY: They were from the
10 community?

11 Okay. For the near future, the Lemington
12 school we receive notices as board members,
13 because I would love to be there as well. And
14 from this point on please send me a notice, and I
15 think all board members should be informed as to
16 those kinds of meetings, because if we can be
17 there, it's great to hear for ourselves because,
18 in most cases, these are very large transactions
19 and we want to make sure that we're making the
20 right decision.

21 So, please, in the very near future, if you
22 would include me in on any meetings that's
23 scheduled around the sale of any of our
24 buildings. Thank you.

25 MR. FELLERS: We'll be sure to do that.

1 MR. BRENTLEY: Thank you.

2 MR. ISLER: Any questions or comments?

3 Mr. Sumpter.

4 MR. SUMPTER: Thank you, Mr. Isler. I'd
5 just like to applaud the administration for
6 reviewing the additional information that had
7 come forth regarding this particular board tab
8 and reconsidering the position that they had a
9 month ago and coming back to us with a board tab
10 in a positive light. I'd like to thank the
11 administration for that.

12 MR. ISLER: Thank you, Mr. Sumpter.

13 Any other questions or comments?

14 Hearing none, Mr. Weiss, can we have a roll
15 call vote, please.

16 MR. WEISS: Ms. Arnet?

17 MS. ARNET: Yes.

18 MR. WEISS: Mr. Brentley?

19 MR. BRENTLEY: Yes.

20 MR. WEISS: Mrs. Colaizzi?

21 MS. COLAIZZI: Yes.

22 MR. WEISS: Mrs. Fink?

23 MS. FINK: Yes.

24 MR. WEISS: Ms. Hazuda?

25 MS. HAZUDA: Yes.

1 MR. WEISS: Mr. Sumpter?

2 MR. SUMPTER: Yes.

3 MR. WEISS: Mr. Taylor?

4 MR. TAYLOR: Yes.

5 MR. WEISS: Mr. Isler?

6 MR. ISLER: Yes.

7 MR. WEISS: Report's approved 8-0.

8 MR. ISLER: Thank you, Mr. Weiss.

9 If you now will turn to the human resources
10 report, Addendums A and B are before you.

11 Are there any questions for Mr. Chester at
12 this time?

13 MS. COLAIZZI: Mr. Isler, I have some
14 questions.

15 MR. ISLER: Yes, ma'am.

16 MS. COLAIZZI: Obviously, I was not -- I
17 did not participate in the executive session. Do
18 you have Addendums A, B, C, D? Do you have any
19 of those?

20 MR. ISLER: No, ma'am. We have Addendum A,
21 and we have Addendum B. So you were not given
22 those with your board --

23 MS. COLAIZZI: I don't know how to address
24 this, but could you at least give me an idea of
25 what those two addendums are so if I know about

1 them, I can vote on it? Otherwise, I would have
2 to abstain.

3 MR. ISLER: Right. Mr. Chester, could you
4 please take a question and give a brief
5 explanation for Addendum A and Addendum B,
6 please.

7 MR. CHESTER: Addendum A, Mrs. Colaizzi, is
8 basically the open positions under general funds
9 as well as the supplemental funds. Under general
10 funds, there is a secretary II position, funding
11 and compliance. There are three positions that
12 are being closed, custodian I, assistant
13 custodian B and account clerk.

14 Under supplemental funds, we're opening a
15 point 5 physical therapist position for early
16 intervention, and there is a UPrep project
17 manager for high school reform and there is --
18 those are the open and closed on Addendum A.

19 Under Addendum B, as we normally have,
20 those are the transfers from one position to
21 another without change of salary. There are
22 three of those. Transfer from one position to
23 another with a change of salary.

24 And under the miscellaneous
25 recommendations, C, of Addendum B there is a

1 one-month extension for Dr. John Young as acting
2 executive director for high schools that would
3 carry this through October 1, 2008 through
4 November 30th, and then also includes a
5 continuation of the stipend of \$3,000, which is
6 also effective October 1, 2008 through November
7 30th.

8 There is a stipend for Rhonda Brown at the
9 alternative education center student achievement,
10 which was also discussed at the personnel
11 committee meeting. And the final item that's on
12 there is approve and a change in the start date
13 of a teacher at Arsenal Middle from October 15th
14 to an earlier start date of October 6th.

15 MS. COLAIZZI: Is that all, Mr. Chester?

16 MR. CHESTER: That is it.

17 MS. COLAIZZI: There are no -- none of
18 those discipline actions are in the
19 legislative --

20 MR. ISLER: No, ma'am.

21 MR. CHESTER: No.

22 MS. COLAIZZI: Okay. Thank you.

23 MR. ISLER: No, ma'am.

24 Mr. Chester, there are two memorials, too,
25 that you would like to read, sir?

1 MR. CHESTER: Yes, sir. There are two
2 memorials that I would like to read to you. The
3 first is for Colleen Visconti.

4 Colleen Visconti was a devoted
5 paraprofessional at Pittsburgh Pioneer and a
6 29-year employee of the Pittsburgh School
7 District. Her life and career were dedicated to
8 the care and nurturing of special needs
9 individuals.

10 Colleen was a loving person whose caring
11 ways and infectious laugh could turn dark clouds
12 into sunshine. Her tender care and commitment to
13 all of the special children at Pioneer brightened
14 their lives and those of all who worked with
15 her.

16 Colleen's creativity, her encouragement and
17 her ability to put the welfare and safety of
18 Pioneer students first made her a hero among
19 students, friends and co-workers. Colleen left
20 us as a super hero protecting Pioneer children on
21 their way home from school. She will be missed,
22 and her life will serve as an example to all.

23 The other tribute and acknowledgement that
24 I would like to read is for Daejah Gray, and
25 Daejah Gray was a student at Pittsburgh Pioneer

1 for 11 years.

2 On September 12, 2008, Daejah became a
3 beautiful angel in heaven. We will miss her
4 deeply.

5 Daejah brightened the lives of her family,
6 friends and the staff at Pioneer with her smile
7 and sweet disposition. Through the years at
8 Pioneer, Daejah enjoyed biking, music, the
9 sensory room and interaction with staff.

10 She was dearly loved by her family and was
11 always beautifully dressed and well cared for.
12 We are all blessed to have had this beautiful
13 angel with us for a short period of time, and we
14 know Daejah is smiling on us from heaven.

15 Thank you.

16 MR. ISLER: Thank you, Mr. Chester.

17 Any other questions or comments?

18 Mr. Brentley.

19 MR. BRENTLEY: Yes. Just a quick question
20 on supplemental funds 1(b), the University Prep
21 project manager. What is that position? What
22 are they doing with that?

23 MR. ISLER: Mr. Chester, can you answer?

24 MR. CHESTER: I'm sorry. Could you repeat
25 the question?

1 MR. BRENTLEY: Can you tell me what is
2 the -- what is a project manager for the
3 University Prep?

4 MR. LOPEZ: Mr. Brentley -- Derrick Lopez,
5 Office of High School Reform.

6 We received a small learning community's
7 grant last year, and as a part of that grant
8 there is a project manager whose day-to-day
9 responsibilities for the grant over the next five
10 years is to administer the grant. I will serve
11 as project director during that time, but there
12 is a day-to-day management piece that was written
13 into the grant, and that is what that position
14 will be. It is required by the grant.

15 MR. BRENTLEY: What is the number of
16 students there in the building to date?

17 MR. LOPEZ: Currently 138 students, yes.

18 MR. BRENTLEY: So they won't have contact
19 necessarily with the students? This is just to
20 work on the grant and to oversee it and that sort
21 of thing?

22 MR. LOPEZ: They will have some contact
23 with students and parents. The role is dual. It
24 is a dual sort of parent, volunteer and
25 coordinator for the community bringing in parents

1 and outreach, as well as managing the grant day
2 to day per the grant application.

3 MR. BRENTLEY: All right. Thank you.

4 MR. ISLER: Any other questions?

5 Mr. Chester, you want to clarify
6 something?

7 MR. CHESTER: Yes. On Addendum B,
8 miscellaneous recommendation C, I guess I want to
9 try and keep Dr. Young around even longer, but
10 that should read October 1st through October
11 30th, which is actually one month. I tried to
12 get him here for two months, and our diligent
13 superintendent said -- pointed that out. So if
14 you'd make that correction, I'd appreciate it.

15 MR. ISLER: Thank you, Mr. Chester.

16 Mr. McCrea is not here. He did ask me, as
17 he does before the end of every personnel
18 committee meeting, to thank our employees for
19 serving in Iraq.

20 Ms. Hazuda.

21 MS. HAZUDA: Yes. I would like to comment
22 on the staff at Pioneer. They had a terrible
23 month losing Colleen Visconti as well as one of
24 their students, Daejah Gray, and that school is
25 very special. The heart that goes into it, the

1 dedication of the staff is exemplary. Just
2 looking at how long they've been there says a
3 lot.

4 To pull through what they had to pull
5 through the last few weeks, for Sylvia Koontz to
6 be able to both take care of her staff as well as
7 see to it that the students were taken care of as
8 best she could, we are not only lucky to have
9 her, we're lucky to have the whole staff. And so
10 while I can't imagine the shoes they've been
11 walking in the last few weeks, I certainly
12 applaud everything they've been able to do.

13 MR. ISLER: Thank you very much,
14 Ms. Hazuda.

15 Mr. Brentley.

16 MR. BRENTLEY: Yes. I just want to echo
17 the same comments of Ms. Hazuda, but I also want
18 to kind of remind folks that it's been kind of a
19 rough start for the school district, and that is
20 to -- that we put out a little special prayer for
21 the bus accident victims on both sides and those
22 students who possibly witnessed the tragedy, both
23 families that are involved.

24 And so, you know, we just don't know when
25 it's time, and so we just have to really make

1 sure that we do our jobs as board members, and
2 that is not making it an option, but making it
3 mandatory that our crisis team is in that school,
4 calling those parents, talking to those students
5 and overextending their welcomes to those who all
6 that were in the district and may have witnessed
7 or was there afterwards. So --

8 MR. ISLER: Thank you.

9 Any other questions?

10 Mr. Weiss, can we have a roll call, please,
11 on the personnel, human relations report?

12 MR. WEISS: Ms. Arnet?

13 MS. ARNET: Yes.

14 MR. WEISS: Mr. Brentley?

15 MR. BRENTLEY: Abstain.

16 MR. WEISS: Mrs. Colaizzi?

17 MS. COLAIZZII: Yes on the report as a
18 whole. On the addendums I'd like to abstain
19 except for only one that I did know about, and
20 that was Dr. John Young. That was the only one I
21 was aware of, but I would like to vote yes on
22 that one.

23 MR. WEISS: Mrs. Fink?

24 MS. FINK: Yes.

25 MR. WEISS: Ms. Hazuda?

1 MS. HAZUDA: Yes.

2 MR. WEISS: Mr. Sumpter?

3 MR. SUMPTER: Yes.

4 MR. WEISS: Mr. Taylor?

5 MR. TAYLOR: Yes.

6 MR. WEISS: Mr. Isler?

7 MR. ISLER: Yes.

8 MR. WEISS: Report's approved.

9 MR. ISLER: Thank you, Mr. Weiss.

10 I'd like to call the board's attention to
11 the financial statements dated August 31, 2008 as
12 they appear in our board book. Also, the report
13 from the controller dated September 18th, but for
14 the period ending August 31, 2008.

15 There are no budget matters to be brought
16 before us at this time. There are no transfer of
17 funds to be brought before us at this time.

18 Mrs. Colaizzi?

19 MS. COLAIZZII: I'm not sure what time is
20 appropriate, but I'd like to ask two questions,
21 if possible. So when do you want me to do that?

22 MR. ISLER: What do they have to deal with,
23 Mrs. Colaizzi?

24 MS. COLAIZZII: Education, in general.

25 MR. ISLER: If you could just hold until we

1 get to new business --

2 MS. COLAIZZII: Sure.

3 MR. ISLER: -- because we're just trying to
4 clean up on some of the business matters.

5 So there are no budget matters and no
6 transfer of funds. We now come to new business
7 items that affect the district.

8 Mrs. Colaizzi.

9 MS. COLAIZZII: I would like to ask
10 Mr. Roosevelt if he could again indulge me and
11 explain the issues that we've been hearing about
12 the last couple of days in reference to the 50
13 percent grading system. If he could maybe give
14 us a brief layman term explanation of it.

15 It's been in the media quite a bit. People
16 have been asking questions, and I quite honestly
17 didn't know the answers to them until I spoke to
18 him today. I would be grateful if he could give
19 us some sort of explanation to that, and then I
20 have another question.

21 MR. ISLER: Mr. Roosevelt.

22 MR. ROOSEVELT: Yes. And I will do my best
23 to make a fairly complicated situation as simple
24 as possible.

25 MS. COLAIZZII: Thank you.

1 MR. ROOSEVELT: As far as we can tell, and
2 we can't tell for sure, since 1994, the district
3 has had two various ways of treating individual
4 assignments and final grades that are Es. A
5 majority of our schools and a majority of our
6 classrooms have treated them in a way that we are
7 now asking all of our classrooms and schools to
8 treat them, which is in the final tabulation to
9 count all Es as a 50 percent.

10 I, myself, am not a statistician, but to
11 those who are, there is a great body of evidence
12 to show that if an E is treated as anything less
13 than that, it is over represented in a student's
14 grade accumulation and, therefore, is unfair to
15 the student.

16 The more important thing we were seeking,
17 of course, was consistency. It is not right for
18 one child in one classroom or one child in one
19 school to be treated differently than others.

20 And then the second most important thing
21 was to keep it possible for kids to pass.

22 For example, if you are a ninth grader and,
23 for whatever reason of your own, failing, which
24 we would admit was their failing, they did not
25 hand in an assignment and they're given a zero on

1 it, it becomes at some point statistically
2 impossible at some point very early for that
3 child to pass the class, which we think is not
4 the right motivation or situation for kids to
5 face.

6 When folks have referred to this as grade
7 inflation, it's not grade inflation. We're not
8 giving anybody an E and moving it to a C or a D.
9 We're just having a uniform policy that when
10 these grades are accumulated add up, they are
11 taken as a 50.

12 Now, many schools and many classrooms and
13 many other districts and many colleges use a
14 point system. It's called a four-point system.
15 It's actually five points. Four would be for an
16 A, three for a B, two for a C, one for a D and 0
17 for an E or an F.

18 That works fine, and that actually complies
19 with this policy because it doesn't over
20 represent a student's grade. So that remains
21 intact. Because if you figure it, if a student
22 has three Bs and an E, they still can pass and
23 it's a fair way of accumulating those grades.

24 So that, Ms. Colaizzi, is as simple as I
25 can make it. It was a desire on our part to have

1 consistency, fairness and not to put in place an
2 artificial discouragement for kids to be able to
3 make an effort and earn a passing grade in a
4 course.

5 MR. ISLER: Thank you.

6 MS. COLAIZZI: And then I guess my
7 follow-up to that would be is this a policy or is
8 this a procedure?

9 MR. ROOSEVELT: This is a procedure. This
10 is an administrative procedure.

11 MS. COLAIZZI: The reason I ask to be clear
12 on that is because if it's a policy, then if the
13 board wanted to relook at it, then they would
14 obviously have that option, but if it's a
15 procedure that we have been doing and it's only
16 going to continue to be done the way it's been
17 done in the past, then I think that needs to be
18 made clear as well. So that is why I bring that
19 point up.

20 MR. ROOSEVELT: As you know, the word
21 policy is used in newspapers and stuff in its
22 less technical way. So many of the newspapers,
23 and certainly on talk radio this has been
24 referred to as a policy, but, in fact, it is an
25 administrative procedure.

1 MS. COLAIZZI: And I'm going to assume that
2 we're doing this throughout the district in every
3 situation; am I correct?

4 MR. ROOSEVELT: That is correct, but let me
5 just make it clear. If a student takes an exam
6 or takes a test or hands in an assignment on
7 which they earn a 20, when they're handed that
8 back, they are given a 20, and that is how it's
9 described and that is how it's presented to
10 them. It is only when the grade point average is
11 compiled for that course that it would be
12 represented as a 50.

13 MS. COLAIZZI: Which is actually still a D
14 or an E?

15 MR. ROOSEVELT: Oh, no, that is clearly an
16 E.

17 MS. COLAIZZI: That's the point I wanted to
18 make is that even though we're giving them that
19 50 percent, it's still an E?

20 MR. ROOSEVELT: It is an E, and it still
21 will be a challenge for the child. They will
22 have to work much harder in order to earn passing
23 marks in that course.

24 MS. COLAIZZI: And do we encourage our
25 teachers to do things like extra credit to help

1 them bring the grade up in situations like this?

2 MR. ROOSEVELT: Well, I think that probably
3 does depend on the individual teacher, but I
4 would hope and assume that most teachers reach
5 out to children who have earned failing grades
6 and their families and describe the situation
7 that they're in and encourage them to get help to
8 advance their learning to the point in which they
9 would be able to earn passing grades.

10 MS. COLAIZZI: Thank you.

11 My other question is -- and this came up in
12 a different meeting that I attended, and I just
13 want to have this for clarification. And I don't
14 know if, Mr. Isler, if Mr. Weiss would answer
15 this question or Mr. Roosevelt. Whoever has the
16 information, I would appreciate it.

17 If we have a charter school that is located
18 in our district, in the City of Pittsburgh, but
19 students attend it that are from a different
20 district, we'll say Mt. Lebanon, who is
21 responsible for paying that charter school the
22 cost of that student attending it?

23 MR. WEISS: The sending district is
24 responsible for paying the charters for the
25 students who attend. So, in your example, if we

1 have a charter school within the city that has
2 students from the city and from Mt. Lebanon, as
3 an example, Mt. Lebanon pays for the Mt. Lebanon
4 students who attend that charter school and the
5 city pays for its students.

6 MS. COLAIZZII: And the cost of that is
7 decided by who? Was it the charter school
8 charges or is it what is allotted by the district
9 the child comes from?

10 MR. WEISS: It's the district's
11 calculation. That's what's in the charter law.

12 MS. COLAIZZII: And does the same rule apply
13 to children of special needs?

14 MR. ISLER: If they're going to a charter
15 school?

16 MS. COLAIZZII: Yes.

17 MR. ISLER: Well, remember, there's a
18 difference in the way the special education cost
19 is calculated for a child, special education
20 child in chartered schools.

21 MS. COLAIZZII: I understand--

22 MR. ISLER: Still based on the --

23 MS. COLAIZZII: -- the dollar amount would
24 be different.

25 MR. WEISS: The principle is the same,

1 though.

2 MS. COLAIZZI: What I'm referring to is is
3 it the same thing that if a Mt. Lebanon special
4 needs child is going to a charter school in the
5 City of Pittsburgh --

6 MR. ISLER: Yes. It's based on the sending
7 school's cost per child. That's what the law
8 says.

9 MS. COLAIZZI: That's all I wanted to
10 clarify. Thank you.

11 MR. ISLER: Yes.

12 Any other questions concerning district
13 business at this time?

14 Mr. Taylor.

15 MR. TAYLOR: Yeah, I wanted to comment very
16 quickly and not long on the subject about the 50
17 percent. I think we have a public relations
18 problem on this issue, which is why I think it
19 would be best for us to either clarify or to
20 discontinue this practice. I mean, it is not
21 board policy, and I'm glad to hear that part
22 cleared up.

23 Mr. Roosevelt, I mean, I do understand
24 we're -- you know, we are trying to, again, give
25 our students a lot of confidence. We know

1 expectations and things like that mean a lot, but
2 also confidence, you know, means a lot to our
3 students.

4 So I know that this is done in a lot of
5 different areas. I'm just saying just for the
6 sake of just how the public may view or
7 misinterpret, you know, some of those actions of
8 trying to give a student confidence, I think that
9 should mean something, you know, to us out here.

10 It may not mean -- you know, the public
11 confidence may not mean a lot to every board
12 member, but it means a lot to me, and so I would
13 hope maybe we can discuss that a little bit
14 further. And, you know, particularly when these
15 are below the high school level, I'm aware of a
16 school district that has done away with grades at
17 the high school level and they're just giving
18 students incomplete.

19 And, of course, the idea behind that is we
20 don't want kids dropping out because they have a
21 lot of Fs, and then when they get that
22 incomplete, they're given the opportunity to make
23 that -- those grades up and get to a passing
24 grade through even classes, weekend classes or
25 doing work on a computer. So there's a real

1 important need to make sure that students don't
2 get discouraged at the high school level because
3 they just won't put forth an effort at that
4 level. They will drop out.

5 And so I was just saying, I mean, this
6 story has not been -- has not been good publicity
7 for the Pittsburgh Public Schools, and as I
8 mentioned to you earlier, if anybody searches the
9 web, this story is as far as Australia. And so I
10 don't like anything that's not a hundred percent
11 positive about the Pittsburgh Public Schools,
12 whether it's in Australia or whether it's in the
13 Allentown section of Pittsburgh.

14 So I would hope, Mr. Roosevelt, we can take
15 a look at this a little bit, and maybe we can
16 reach some of the goals that this practice is
17 trying to reach, but maybe do it in a different
18 way.

19 Thank you.

20 MR. ISLER: Mr. Brentley.

21 MR. BRENTLEY: Yes. On the same subject, I
22 just -- first of all, it would be very, very hard
23 for me to believe that seasoned, established
24 educators would support this. I know of
25 educators who are in total love with their

1 careers and would find it more of a challenge to
2 work with that child before he or she would then
3 give them a false hope that he or she is really
4 progressing when they're really not.

5 I guess my biggest concern is that if it's
6 not a policy, it is a practice, and if it's a
7 practice, then we can direct our staff to suspend
8 that particular practice until we make it
9 policy.

10 That is within our authority, is that
11 correct, Mr. Weiss?

12 MR. WEISS: The board can certainly take
13 action if five board members are of a similar
14 point of view.

15 MR. BRENTLEY: Okay. And let me just
16 share, first of all, the biggest and most
17 important thing here is that it never accurately
18 measures that student's achievement, and when
19 you're playing those kinds of shell games, it's
20 unfair to the students.

21 I don't want to get into a long
22 discussion. I think at the very least it would
23 deserve some discussion maybe at our education
24 committee, and so I am asking, Mark, that you
25 direct your staff, and, if necessary, I will put

1 it on the floor, that that practice would be
2 suspended until further notice from this board.

3 And we'll ask Mr. Tom if he would get it on
4 his committee, and if there's some discussion, it
5 would also allow time for educators to come
6 publicly and give us -- maybe they can convince
7 us and give us their viewpoints on it, but I
8 agree it's been pretty nasty this week. It's
9 been kicked around and -- but when you really,
10 really look at it, it simply makes no sense.

11 These kids are shortchanged if this process
12 is being used, and somewhere, somehow somebody's
13 got to give some of these students some tough
14 love. And if you're unable to complete the work,
15 then there's some extra credit which is often
16 offered, or there are tutorial programs or there
17 are after school studying, but there are some
18 options, but it is not only our job, it is our
19 duty to make sure that we're open and honest and
20 fair with all students.

21 So if it's necessary, I will put a
22 motion -- if it is appropriate, put a motion on
23 the floor that we just simply suspend the
24 practice of the 50 percent grade. I'm going to
25 refer to it as that, but I'll refer to it as what

1 was in our memo here.

2 MR. ISLER: Mr. Brentley, you want to bring
3 that forth as a motion now?

4 MR. BRENTLEY: I'd like to, if that's
5 appropriate.

6 MR. ISLER: There's a motion on the floor.
7 Is there a second?

8 MR. TAYLOR: We just want to get the -- we
9 don't have the information on it.

10 MR. ISLER: I would agree with you,
11 Mr. Taylor. So if nobody seconds it, then it
12 dies for not a second. So you need to make a
13 decision as a board.

14 Is there a second to Mr. Brentley's
15 motion?

16 Hearing none, there is no motion on the
17 floor.

18 Ms. Arnet?

19 I'm sorry. Mr. Brentley.

20 MR. BRENTLEY: I'm not finished.

21 The second thing I wanted to mention is
22 that next month, the month of October, to my
23 colleagues I will be submitting a resolution and
24 encouraging this district to withdraw its
25 promotion of the annual holiday of Halloween, and

1 most of you are well aware of my position. I see
2 you smiling, Mr. Taylor. And for obvious
3 reasons, but I will be submitting something, and
4 hopefully you board members will consider
5 supporting that.

6 The final thing that I --

7 MR. ISLER: Mr. Brentley, my suggestion to
8 you, sir, is that since the holiday is upon us
9 and teachers are now getting ready and schools
10 and parents, if you want to make some sort of a
11 policy change, it would be better to try to do it
12 now.

13 MR. BRENTLEY: Well, I am not prepared.
14 Remember, our meeting next month is well in
15 advance of the actual holiday.

16 MR. ISLER: One week, not even one week.

17 MR. BRENTLEY: But it's enough for them to
18 at least begin to pull back and to convince some
19 of these board members that it's not appropriate
20 to encourage our kids to involve -- to get
21 involved with those kinds of negative
22 activities.

23 The final thing I wanted to mention is a
24 couple of weeks ago that there was a story on the
25 local station, and I guess I'll direct this to

1 you, Mr. President, as well as Mark Roosevelt
2 concerning, Mark, your teaching at CMU. And it
3 was on one of the local stations, and I was
4 stunned because I heard rumors, but did not know
5 anything about that.

6 And I think, Mr. President, if, at the very
7 least, we, as a board, should have full
8 disclosure as to any kind of relationship that
9 Mark Roosevelt is involved with. It's healthy.
10 It's informative. And, more importantly, if we
11 are directors, we should know those kinds of
12 things and not be constantly blind sided by the
13 media.

14 So, Mark, I am asking, as a board member,
15 that you submit, within the next two days, a
16 complete list of any and all activities that you
17 are involved with where they're contractual
18 arrangements where you are being paid for.

19 I was recently contacted from another
20 district, and they informed me that this is the
21 third position that you were as a consultant in
22 the San Francisco School District. I am not
23 aware of that. Is that the case?

24 MR. ROOSEVELT: If I am, I'm not aware of
25 it either.

1 MR. BRENTLEY: Okay. So it's not true
2 then, you're not consulting in any other school
3 districts?

4 MR. ROOSEVELT: That is correct.

5 MR. BRENTLEY: I would like --

6 MR. ISLER: Is that in the form of a
7 motion, sir?

8 MR. BRENTLEY: If necessary.

9 MR. ISLER: It should be..

10 MR. BRENTLEY: I thought I could just ask
11 him directly, but if you want it as a motion, you
12 could, you know. I'm simply directing him to --

13 MR. ROOSEVELT: Mr. Brentley, if I could
14 just answer it, it is in my contract, which is on
15 the web, which was voted by this board, all of my
16 contracts, all three, all two, all two of my
17 contracts, which have covered three different
18 years that the board, through negotiations,
19 authorized me to teach a course per semester at a
20 college or university. I do not do that. I
21 teach one course at CMU at the Heinz School in
22 the fall.

23 So I'm actually not teaching as much as the
24 contract allows, but, Mr. Brentley, that is the
25 contract you -- well, you may not have voted for,

1 but it is -- I don't think you were surprised by
2 this, sir, because the contract is not only
3 public, it's on the web and, therefore, you would
4 have had access to it.

5 MR. BRENTLEY: But the point here, Mark, is
6 that is -- it's unprecedented to have a
7 superintendent to do those kinds of things. In
8 the same case, I hope that you are aware of the
9 perception of a conflict, what it appears. Are
10 we doing or have we done any business with CMU in
11 this district?

12 MR. ROOSEVELT: I don't know what you mean
13 by business, sir, but --

14 MR. BRENTLEY: Contracts, referrals, jobs.

15 MR. ROOSEVELT: We do. We are very
16 grateful for a lot of the work that we do with
17 CMU.

18 And, sir, it is hardly unprecedented. Most
19 of your previous superintendents have had the
20 same clause in their contract, and many of them
21 have taught at Pitt and at other institutions.

22 It is not only common practice around the
23 country, it's actually recommended practice.
24 Most large city urban school superintendents do
25 teach at a university for a variety of reasons,

1 which can be beneficial to the district.

2 Our work with CMU here on the science and
3 technology academy, in our music program, in our
4 robotics program certainly predates me, but I do
5 think that that work is very beneficial to the
6 district and having relationships with the
7 universities. I don't teach at Pitt, but I'm
8 very grateful that we have been able to work out
9 arrangements with Pitt to work with us on various
10 academic programs.

11 But this is not unprecedented. It's common
12 practice.

13 MR. BRENTLEY: Well, first of all, Mark, it
14 is a conflict, the perception of a conflict if
15 you are receiving a salary from a company who
16 then can use his or her influence to get
17 contracts or to get in other than using the other
18 process. It is confusing, and at the very least
19 we should know.

20 So I expect a list of any and all
21 contractual services that you are involved with
22 since you've been here under our contract because
23 the way that we view it -- and I'll speak to
24 myself. The way we viewed it in the past is that
25 you're -- it's like getting the number one draft

1 pick.

2 You get him, you insure him, you pay him or
3 her very well, and he or she is yours and you
4 expect them to devote 25 hours a day on the job
5 to make the district work or what they're
6 supposed to do. It's difficult when you have
7 that person and they say well, I'm going to go
8 play a pickup game on the weekends.

9 It may not be against the law, but the
10 appearance can be viewed at times as unethical,
11 and that's what the concern is here. I'd like to
12 get that information.

13 I'd simply like to also, Mr. Weiss, I'd
14 like to get from you, if that is the past
15 practice, from the past three superintendents,
16 I'd like to know how many of those
17 superintendents had additional incomes if they
18 were consultants or if they were teachers in
19 other school districts and/or teachers at any of
20 the universities. I'd like to see --

21 MR. WEISS: Mr. Brentley, I do not have
22 that information. I will tell you I know
23 anecdotally they did it, but I don't have that
24 information.

25 MR. BRENTLEY: Will you supply me with that

1 information, Mark, if you said it's happened in
2 the past with the previous administration?

3 MR. ROOSEVELT: Well, maybe Mr. Isler can
4 speak about it. I certainly happen to have known
5 a lot of your superintendents who taught at Pitt,
6 Dr. Wallace throughout his tenure and past his
7 tenure. I can't speak to the others.

8 MR. BRENTLEY: Well, if you said it, I'd
9 like to see it, please. Let's just go for the
10 last three superintendents.

11 MR. ISLER: I would like to remind you,
12 Mr. Brentley, that it is in his contract. There
13 is nothing that he is doing that is not within
14 his contract, and I do not know of any other -- I
15 think there are rumors and innuendos about San
16 Francisco continue. I can assure you, sir,
17 knowing the superintendent of San Francisco, he
18 is not going anywhere, and nor is Mr. Roosevelt
19 doing any work there or anywhere else.

20 The current superintendent of Miami has
21 just left. I have heard the rumor that
22 Mr. Roosevelt is going there. There is no
23 credibility to that rumor. I hear the rumors all
24 the time. That's what they are are rumors. This
25 is in his contract.

1 MR. BRENTLEY: Well, I am telling you as a
2 board member I don't even appreciate being
3 approached by the rumors. It is Mark's
4 responsibility to make it very clear to us.

5 If there are additional incomes that he is
6 receiving other than his salary here, it is just
7 a professional courtesy. We should know that.
8 Not a big deal. We should know that.

9 Secondly, that if there are any of those
10 schools that he is working for or received any
11 kind of money for, that we should know if they
12 have any relationship with the district. That's
13 the honest thing to do.

14 It would be helpful for us, and then we can
15 clearly see and make our own decisions, but at
16 this time we'll have it in front of us so if
17 anytime it's presented, we'll be able to have the
18 information. It's just a professional courtesy.

19 MR. ISLER: Mr. Brentley, I appreciate your
20 concern. I can tell you this: Mr. Roosevelt has
21 no authority to sign any contract or negotiate
22 any contract without board approval. This board
23 approves every single contract. That's part of
24 the school code.

25 MS. FINK: May I say something, please.

1 MR. ISLER: Mrs. Fink.

2 MS. FINK: As far as -- I think with Dick
3 Wallace, I can't attest to his predecessor, but
4 from him forward I know that our superintendents
5 have, at various times, taught various classes at
6 universities. Pitt was one.

7 We had a superintendent affiliated with
8 Chatham. We've got a lot of relationships with
9 just about every university and college in the
10 greater Pittsburgh area in some fashion, and I
11 think that that's a wonderful professional
12 opportunity and I don't -- as long as it doesn't
13 interfere with the day-to-day operations of the
14 school district, we have never had a problem with
15 that, and I know for a fact it's been going on
16 since 1980.

17 MR. BRENTLEY: Well, Ms. Fink --

18 MR. ISLER: Mr. Brentley, I'm sorry.
19 Ms. Fink has the floor. Please show courtesy.

20 Ms. Fink, go on.

21 MS. FINK: That's all I had to say.

22 MR. ISLER: Mr. Taylor.

23 MR. TAYLOR: Yeah, I would say, again, that
24 is part of -- I understand Mr. Brentley's
25 concern, the taxpayers and parents do have

1 expectation that a superintendent is 24 hours a
2 day on the job, but that is part of his contract
3 to be able to work one position like that, but I
4 do think that it's important, Mr. Isler, that the
5 superintendent informs the board if he works
6 above anything other than contractually what he's
7 allowed to do, which is that one course. So that
8 means any consulting work or anything would be a
9 violation of the contract without, I think, the
10 board approving that. So I just think that that
11 just needs to be made clear --

12 MR. ISLER: I think that's a very fair
13 thing to say, Mr. Taylor.

14 Mr. Brentley.

15 MR. BRENTLEY: Yes. So I just wanted to
16 say in closing that I would like that
17 information, Mark. I would like that within two
18 days, if possible.

19 And then, secondly, you mentioned about the
20 previous administrations. Please send me
21 information that you know of of the past three
22 superintendents and their relationship, because
23 that would be news to me if they received
24 additional income while being full-time or in the
25 position of a full-time superintendent, and I

1 would like to get that information as well. I'm
2 talking the three previous superintendents.

3 MR. ROOSEVELT: Mr. Brentley, I don't
4 have -- again, I just have that information from
5 talking to Mr. Weiss and Mr. Isler and Ms. Fink
6 and other people, and also when I was --

7 MR. BRENTLEY: So it's not true then. I
8 mean, it's --

9 MR. ROOSEVELT: No.. Mr. Brentley --

10 MR. ISLER: He doesn't have the
11 information.

12 MR. ROOSEVELT: I don't have the contracts
13 or access to them, but, again, when my contract
14 was negotiated, I was told that this was
15 something that had been in previous
16 superintendents' contracts and did I also want to
17 have the right to teach at a university.

18 So I don't have the contracts. I don't
19 know if they're on file in the legal office or
20 not. I do know that Dr. Wallace did teach. I
21 can tell you that much for sure just from having
22 spoken to him.

23 I can tell you again my contact in other --
24 you know, Dr. Pazontz in Boston taught at Harvard
25 Education School. There are good reasons for

1 this that it's common practice.

2 And, again, I think Mr. Taylor is right. I
3 would give you, absolutely would have to ask of
4 you to make any arrangement that was not
5 contained in my contract before I did so.

6 This one is contained in my contract. I
7 don't need to ask you for permission for it. It
8 is in there. And I certainly would come to you,
9 as Mr. Taylor suggested, if I were seeking to do
10 anything else that was outside the parameters of
11 my contract, which I have not done.

12 MR. BRENTLEY: Well, I would -- in closing,
13 I would like to --

14 MR. ISLER: Mr. Brentley, do you care to be
15 recognized?

16 MR. BRENTLEY: Yes, I would.

17 MR. ISLER: Mr. Brentley.

18 MR. BRENTLEY: Yes. I would like just to
19 receive the information, but the bigger picture
20 is even if it's in the contract, Mark, we are
21 going through some trying times here. We've
22 closed so many schools. We have so many new
23 programs, experimental programs. I would think
24 that you would need all hands on deck at all
25 times, and it was just stunning to see that on

1 the very first day of school you were teaching
2 and not within our district.

3 And so I'm trying to feel what some of
4 those parents are feeling that are left out, and
5 each and every time there's a twist or a new
6 program or a new initiative, we lock folks out.
7 And so I think we need all available hands to
8 keep an eye on what's going on here, and so I'll
9 be looking forward to receiving that information.

10 My final comment is I want to say
11 congratulations to Wylie School, who this year it
12 will be replacing Halloween with a -- it's kind
13 of a fall festival, and they're having giveaways,
14 face painting, pony rides. There's food and line
15 dancing and the whole bit.

16 And so I just want to encourage some of our
17 other staff members to keep in mind there are a
18 lot of options on what you can do in place of the
19 negative activities that's often associated with
20 Halloween. You can start off by simply referring
21 to it as a harvest fest.

22 MS. COLAIZZU: Mr. Isler, may I speak?

23 MR. BRENTLEY: Thank you.

24 MR. ISLER: Mr. Brentley, are you
25 finished?

1 Mrs. Colaizzi.

2 MS. COLAIZZI: I feel compelled to touch on
3 Mr. Roosevelt's contract for several reasons.
4 One is that, as all of you know, I was very
5 active in the last contract we did. It is in his
6 contract that he is permitted to teach.

7 If I'm not mistaken, I don't have the
8 contract in front of me, but I believe it's three
9 classes per school year. In any case, he does
10 not have to bring that forward to the board
11 because if the board would read his contract,
12 they then would be informed of these -- of this
13 information.

14 More importantly, other superintendents,
15 all of the past superintendents do get paid to go
16 and even do seminars, and a lot of them do that.
17 We want them to go out there and even share
18 information about what we've done in our district
19 with other districts.

20 They've done them in places like The Cube,
21 which we're attending right now, the Council of
22 Great City Schools. These are the sort of things
23 that are in, in general, in contracts as
24 superintendents.

25 It also -- superintendents, like the board,

1 is required to report things in their ethics
2 statement that would be of any sort of conflict.
3 So that, too, would be another way that the board
4 would be informed.

5 There's no reason why the board wouldn't
6 know this information. You're asking for
7 specific things because of a news story that
8 appeared to be negative when the reality of it is
9 it is nothing different than what has been going
10 on in all districts across the country and
11 including in ours, the past superintendents.

12 I don't understand why we're asking for
13 information that is at our fingertips. All you
14 have to do is read the contract. It's in there.
15 It's very clearly in there. And, you know, I
16 feel like I have to defend something that I
17 worked on when I really would have expected
18 everybody to have read it and know about it
19 already.

20 I don't want to continue this conversation
21 either. This is something that is rather
22 disappointing that, you know, my colleagues would
23 discourage when we want our superintendents to go
24 out and even do these types of conferences.

25 If they speak at a graduation of a college,

1 it's the same sort of thing. They're entitled to
2 do outside contracting that does not interfere
3 with their work, and unless we can prove that it
4 does interfere with their work, then, you know,
5 we have no reason to complain. We're only
6 causing ourselves a legal issue that I think is
7 unnecessary.

8 Thank you.

9 MR. ISLER: Thank you, Mrs. Colaizzi.

10 Anything else to be brought before this
11 meeting at this time?

12 Hearing none, move to adjourn?

13 MR. SUMPTER: Move.

14 MR. TAYLOR: Second.

15 MR. ISLER: Second. Meeting's adjourned.

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18 (Thereupon, at 8:47 p.m., the Legislative
19 Meeting was concluded.)

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C-E-R-T-I-F-I-C-A-T-E

I, Liana S. Dudek, the undersigned, do hereby
certify that the foregoing sixty three (63) pages are
a true and correct transcript of my stenotypy notes
taken of the Legislative Meeting held in the
Pittsburgh Board of Public Education, Administration
Building, Board Room, on Wednesday, September 24,
2008.

Liana S. Dudek RPR

Liana S. Dudek, Court Reporter

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