

THE BOARD OF PUBLIC EDUCATION
OF THE SCHOOL DISTRICT OF PITTSBURGH, PENNSYLVANIA

MINUTES

Meeting of: July 23, 2008

Call of the Meeting: Regular Meeting

Members Present: Mark Brentley, Theresa Colaizzi, Jean Fink,
Sherry Hazuda, William Isler, Floyd
McCrea, Thomas Sumpter, Randall Taylor,
Heather Arnet (present by phone)

Present 9.

Members Absent: Absent 0.

The following matters were received and acted upon.

Actions taken are recorded following the reports.

EXECUTIVE SESSIONS

Legislative Meeting of July 23, 2008

In addition to executive sessions announced at the legislative meeting of June 25, 2008, the Board met in executive session on July 14, and immediately before this legislative meeting to discuss various personnel matters that may include, but are not limited to: administrative vacancies, update on contract negotiations, and positions opened and closed. In addition, at the July 14 executive session, the Solicitor discussed a matter in litigation.

The Board does not vote at executive sessions.

THE BOARD OF PUBLIC EDUCATION

PITTSBURGH, PENNSYLVANIA 15213

Administration Building

341 South Bellefield Avenue

July 23, 2008

AGENDA

ROLL CALL

Approval of the Minutes of the Meeting of June 25, 2008

Announcement of Executive Sessions

Committee Reports

- | | |
|----------------------------------|-----------|
| 1. Committee on Education | Roll Call |
| 2. Committee on Business/Finance | Roll Call |

Personnel Report

- | | |
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| 3. Personnel Report of the Superintendent of Schools | Roll Call |
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Budget Matters

- | | |
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| 4. Budget Transfer | Roll Call |
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Financial Statement and Controller's Report on the Status of Appropriations	Roll Call
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New Business	Roll Call
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**Legislative Meeting
COMMITTEE ON EDUCATION
July 23, 2008**

DIRECTORS:

The Committee on Education recommends the adoption of the following resolutions, that the proper officers of the Board be authorized to enter into contracts relating to those resolutions and that authority be given to the staff to change account numbers, the periods of performance, and such other details as may be necessary to carry out the intent of the resolution, so long as the total amount of money carried in the resolution is not exceeded. Except that with respect to grants which are received as a direct result of Board action approving the submission of proposals to obtain them, the following procedures shall apply: Where the original grant is \$1,000 or less, the staff is authorized to receive and expend any increase over the original grant. Where the original grant is more than \$1,000, the staff is authorized to receive and expend any increase over the original grant, so long as the increase does not exceed fifteen percent (15%) of the original grant. Increases in excess of fifteen percent (15%) require additional Board authority.

Proposals/Grant Award

RESOLVED, That the Board of Education of the School District of Pittsburgh authorize its proper officers to submit proposals for grants and accept grant awards in the amounts and for the purposes set forth in subparagraphs 1 through 9 inclusive.

RESOLVED FURTHER, That upon approval of the grant by the granting agency, the Board authorize the establishment of appropriate accounts and, where necessary to implement the grant, authorize the advancement of funds to operate the program until the grant and fees are received.

Proposals/Grant Award

1. Acceptance of a grant award in the amount of \$242,198 from the Pennsylvania Department of Education. This is the annual allocation [2008/09] for the Student Assistance Program/Safe & Drug-Free Schools and Communities Grant. The allocation was cut \$45,694 compared to the 2007/08 allocation.

This funding provides all schools with school-based prevention education, early intervention and support services focusing on health and wellness, safety and social/emotional skill development. We are required to use science/evidence-based programs. The funding period shall run from July 1, 2008 to June 30, 2009.

2. Acceptance of a grant award in the amount of \$602,000 from the Pennsylvania Department of Education. Amendment to an item previously approved by the Board on March 26, 2008, Committee on Education, Proposals/Grant Award, Item #10:

Original Item:

School Improvement funding has been awarded to Title I schools that are in some form of School Improvement. The grant is awarded to support each school's School Plan for Excellence to help students improve academically so they may meet or exceed the State standards. The schools included in this grant are **Pittsburgh Brashear, Pittsburgh Carrick, Pittsburgh Langley, Pittsburgh Oliver, Pittsburgh Peabody, Pittsburgh Perry, Pittsburgh Schenley and Pittsburgh Westinghouse.**

This grant will support additional instructional time for basic and below basic students by extended learning activities or schedule modifications as well as academic interventions provided through technology assisted instruction, small group instruction or tutoring. In addition, schools will engage in professional development around culturally responsive pedagogy, analyzing data as it relates to the 4Sight and PSSA assessments and scientifically based strategies to improve student achievement.

Amended Item:

This amendment is to accept additional school improvement funding for Pittsburgh Oliver High School in the amount of \$50,000. This funding has been awarded to Pittsburgh Oliver because they are a school in Corrective Action 2 status. The original board tab was for \$552,000. The additional funding increased to \$602,000.

Reason for Amendment:

This amendment is to accept additional school improvement funding for Pittsburgh Oliver High School in the amount of \$50,000. This funding has been awarded to Pittsburgh Oliver because they are a school in Corrective Action 2 status. The original board tab was for \$552,000. **The additional funding increased it to \$602,000.** The funding period shall run from March 2008 to September 30, 2009.

3. Acceptance of a grant award in the amount of \$10,000 from Highmark Foundation. Funds are awarded to support equipment (play structures and soft surfacing) costs for the **Pittsburgh Colfax** Bob O'Connor Community Playground. The Pittsburgh Colfax Parent Playground Committee requested these funds. The District serves as the 501c3 agency to accept these funds. The School District of Pittsburgh will act as the fiscal agent for this grant, as the project is entirely directed toward Pittsburgh Public Schools' students. Furthermore, this work aligns with the goals of Excellence for All, particularly with

regard to providing safe and orderly learning environments. The funding period shall run from July 24, 2008 to July 31, 2009.

4. Acceptance of a grant award in the amount of \$2,500 from Multicultural Arts Initiative. Funds are granted to support Pittsburgh Dilworth's Jazz and Improvisation Project to study and honor the Jazz artists who hail from the East End of Pittsburgh as a means of students in the school participating in the Pittsburgh 250 Celebration. Students will study Pittsburgh jazz musicians' biographies and the history of the times in which they lived. This will occur through the social studies/humanities curriculum and will be supplemented through living legends visitations to the school by those jazz artists who are still performing, and visual artist sessions from guest artists who will work with students on expressing their learning in terms of collages and other visual art forms. Students will engage in research and will create culminating projects around their understanding of the importance Jazz has played to the development of Pittsburgh and the nation as a whole. This program is aligned with the "Civics Be the Change" curricula students will encounter in 9th grade. The Pittsburgh Dilworth Jazz and Improvisation Project aligns, too, with the Pathways to Promise program, for it allows students through the arts an opportunity to learn about the city they where they live and to foster creativity and self-interest through arts experiences. The \$2,500 granted here will be used to support costs associated with visitations to the school from guest artists and living legends. The funding period shall run from August 1, 2008 to August 31, 2009.
5. Acceptance of a grant award in the amount of \$250,000 from Fund for Excellence for Pittsburgh Public Schools. Renewal support is requested from the Fund for Excellence for Phase 3 of the evaluation on Excellence for All reform initiatives, including:
 - New curriculum and assessment development and implementation of Managed Instruction in grades 6-12 (Partners: IFL and Kaplan K-12)
 - New elementary reading program in K-5 (Partner: Macmillan)
 - Accelerated Learning Academies (Partner: America's Choice)
 - Principal Leadership Development (Partner: IFL)
 - Behavioral management in K-8 schools (Partner: D. T. Watson Institute)The funding period shall run from July 24, 2008 to August 1, 2009.
6. Acceptance of a grant award in the amount of \$500 from The Pittsburgh Foundation/McFeely Rogers Fund. Funds are awarded to support a guest artist to work with the **Pittsburgh CAPA** School. The funding period shall run from February 1, 2008 to January 31, 2009.

7. Submission of an application to the PA Department of Education and PA Department of Welfare for \$1,154,422, ELECT (Education Leading to Employment and Career Training) to provide year-round comprehensive case management, education and support services for pregnant and parenting students to successfully complete high school and transition to post secondary training and employment. Services will include home visits, mentoring, structured group activities, after school parenting programs, life skills education, as well as connections with health and child development services and community supports. The funding period shall run from July 1, 2008 to June 30, 2009.
8. Submission of an application to the PA Department of Education and PA Department of Welfare for \$143,900, ELECT (Education Leading to Employment and Career Training) Fatherhood Initiative to provide comprehensive case management, educational, and support services to teen fathers at each high school through the Teen Parenting Program. Services will include home visits, mentoring, structured group activities, after school parenting programs, life skills education, job and career readiness, and job search assistance. The funding period shall run from July 1, 2008 to June 30, 2009.
9. Submission of an application to PA Department of Education for \$19,600 to provide needed support services to pregnant and parenting teens in all secondary and middle grades. Funds will be used to provide transportation for students and their children with special issues and needs to clinic, physician appointments, WIC appointments, appointments with child care facilities, CYF, court hearings, and program application appointments. All needs are determined on a case-by-case basis. Short-term emergency child care funding will be provided to students who are waiting to receive subsidized funding from Child Care Partnerships or other emergency child care situations. Case management will be provided by Teen Parent Advocates. The funding period shall run from July 1, 2008 to June 30, 2009.

Consultant/Contracted Services

RESOLVED, That the Board authorizes its proper officers to enter into contracts with the following individuals for the services and fees set forth in subparagraphs 10 through 35A, inclusive.

10. Carnegie Science Center - That the Board of Directors authorize payment to the Carnegie Science Center to conduct in-house activities for children enrolled in

Early Childhood classrooms. Classroom activities will cover a broad range of science disciplines (environmental and life, physical, math and sciences). Children will also attend Science Assemblies at the Carnegie Science Center that will include audience participation, demonstrations and creative props.

This is a requirement of the Accountability Block, Head Start, Head Start Supplemental Assistance Program (HSSAP) and the Pre-K Counts (PA PKC) grants accepted by the Board of Directors on March 26, 2008.

The operating period shall be from August 1, 2008 to June 30, 2009. Payment shall be at the rate of \$100 per classroom, total cost shall not exceed \$32,735 payable from account #s 4000-18H-1800-329 (\$2,000), #4801-19H-1806-329 (\$20,000), #4800-20H-1800-329 (\$8,735) and #4000-21-1800-329 (\$2,000).

11. Carnegie Library of Pittsburgh (BLAST) Program - That the Board of Directors authorize payment to the Carnegie Library of Pittsburgh, Bringing Libraries and Schools Together (BLAST) Program to provide on-site supplemental literacy programming to children enrolled in the Early Childhood Program. The BLAST Program will offer literacy-based thematic programs to children.

The operating period shall be from August 1, 2008 to June 30, 2009. Payment shall be at the rate of \$100 per classroom, total cost shall not exceed \$9,000 payable from account #s 4000-18H-1800-329 (\$2,000), #4801-19H-1806-329 (\$2,000), #4800-20H-1800-329 (\$3,000) and #4000-21H-1800-329 (\$2,000).

12. Gateway to the Arts Program – That the Board of Directors authorize payment to Gateway to the Arts Program to conduct sequential artist workshops for each Early Childhood classroom during the 2008-09 school year. The residencies will be developed in conjunction with Early Childhood staff with the objective of reinforcing and enriching the MacMillan Little Treasures curriculum. Residencies in visual art, music, movement and dramatic play will be offered. Artists will model arts-based instructional strategies and activities with a view to increasing teacher skill and comfort level in these areas. Teachers will be encouraged to use these techniques as part of their regular instructional practice.

This is a requirement of the Accountability Block, Head Start, Head Start Supplemental Assistance Program (HSSAP) and the PA Pre-K Counts (PA PKC) grants accepted by the Board of Directors on March 26, 2008.

The operating period shall be from August 1, 2008 to June 30, 2009. Payment shall be at the rate of \$235 per classroom, total cost shall not exceed \$37,835 payable from account #s 4000-18H-1800-329 (\$7,325), #4801-19H-1806-329 (\$20,000), #4800-20H-1800-329 (\$6,510) and #4000-21H-1800-329 (\$4,000).

13. Kaplan Early Learning Company - That the Board of Directors authorize the Early Childhood Program to enter into an agreement with Kaplan Early Learning Company to provide training and technical assistance to those who are new and have not yet received the training, or those who require additional training on the implementation of the High/Scope curriculum (adopted by the Board in May, 2003) and its assessment. Staff and childcare partners will become familiar with appropriate classroom arrangement, High/Scope "key experiences" and instructions on utilizing and scoring the Child Observation Record (COR) assessment. The components of the trainings and consultations shall include professional development and classroom visitations.

This is a requirement of the Accountability Block and Head Start and grants approved by the Board of Directors on March 26, 2008.

The operating period shall be from August 1, 2008 through June 30, 2009. Payment shall be at the rate of \$50 per hour, total cost shall not exceed \$8,250 payable from account #'s 4000-18H-1806-324 (\$5,250) and #4801-19H-1806-324 (\$3,000).

14. Interim Healthcare – That the Board of Directors authorize the Early Childhood Program to enter into an agreement with Interim Healthcare for the provision of pediatric nursing services to children enrolled in Early Childhood classrooms. The contractor will provide services for required vision screenings and physical examinations. Contractor will also provide health education mini-workshops to classroom staff and parents, medical consultations with appropriate staff and parents, and conduct classroom visits when needed.

This is a requirement of the Accountability Block and Head Start and Head Start Supplemental Assistance (HSSAP) grants accepted by the Board of Directors on March 26, 2008.

The operating period shall be from August 1, 2008 to June 30, 2009. Payment shall be at the rate of \$40 per hour, total cost shall not exceed \$87,470 payable from account #'s 4000-18H-1802-330 (\$20,370), #4800-19H-1802-330 (\$51,000) and #4800-20H-1802-330 (\$16,100).

15. Darwin L. Peeks - That the Board of Directors authorize the Early Childhood Program to enter into an agreement with Darwin L. Peeks for the provision of custodial services and other routine cleaning services to off-site Early Childhood classrooms.

This is a requirement of the Accountability Block and Head Start grants accepted by the Board of Directors on March 26, 2008.

The operating period shall be from September 1, 2008 to June 30, 2009. Payment shall be at the rate of \$10 per hour, total cost shall not exceed \$9,600 payable from account #s 4000-18H-1803-413 (\$2,100) and #4800-19H-1803-413 (\$7,500).

16. Pearson Digital Learning - That the Board of Directors authorize the Early Childhood Program to enter into an agreement with Pearson Digital Learning to provide technical support and on-site service in Early Childhood classrooms that support the Waterford Early Reading and Math/Science curriculum. Services will include telephone and web support, all product updates and fixes, access to troubleshooting and streamlined hardware support on HiQ systems, and on-site service, which includes training, as needed.

This is a requirement of the Head Start and Accountability Block (ABG) grant accepted by the Board of Directors on March 26, 2008.

The operating period shall be from August 1, 2008 to July 31, 2009. Payment shall be at the rate of \$916.66 per site, total cost shall not exceed \$33,000 payable from account #s 4801-19H-1806-324 (\$12,815) and #4000-18H-1802-324 (\$20,185).

17. Hillel Academy of Pittsburgh - That the Board of Directors authorize the Early Childhood Program to enter into an agreement with Hillel Academy of Pittsburgh to collaborate on building best practices to enhance child services and instruction and to offer high quality learning experiences to preschool children.

This is a requirement of the Pennsylvania Pre-K Counts (PA PKC) grant accepted by the Board of Directors on March 26, 2008.

The operating period shall be from July 24, 2008 to June 30, 2009. Payment shall be at the rate of \$6,900 per child, total cost shall not exceed \$110,400 payable from account #4000-21H-1807-323.

18. System 1-2-3 - That the Board of Directors authorize the Early Childhood Program to enter into an agreement with System 1-2-3 to provide comprehensive behavior management services within each Early Childhood classroom to assist teaching staff with step-by-step guidelines for ways to change challenging behavior to expected outcomes in children.

This is a requirement of the Accountability Block, Head Start, Head Start Supplemental Assistance Program (HSSAP) and the Pre-K Counts (PKC) grants accepted by the Board of Directors on March 26, 2008.

The operating period shall be from August 1, 2008 to July 31, 2009. Payment shall be at the rate of \$145 per day, total cost shall not exceed \$85,516 payable from account #s 4000-18H-1802-329 (\$17,573), #4801-19H-1806-329 (\$45,020), #4800-20H-1802-329 (\$19,423) and #4000-21H-1802-329 (\$3,500).

19. American Red Cross-Foster Grandparents - That the Board of Directors authorize the Early Childhood Program to enter into an agreement with the American Red Cross, Foster Grandparent Program to provide intergenerational experiences to children enrolled in Early Childhood classrooms. The Foster Grandparents will serve all classrooms five (5) days a week, six (6) hours a day for 160 days. The volunteers are paid at a rate of \$2.56 per hour by the Foster Grandparent Program (Our in-kind contribution is .50 cents per hour).

This is a requirement of the Accountability Block and Head Start grants accepted by the Board of Directors on March 26, 2008.

The operating period shall be from September 1, 2008 to August 31, 2009. Payment shall be at the rate of \$0.50 per hour, total cost shall not exceed 7,000 payable from account #s 4000-18H-1802-329 (\$4,000) and #4800-19H-1802-329 (\$3,000).

20. Children's Hospital, HealthyChild Program - That the Board of Directors authorize the Early Childhood Program to enter into an agreement Children's Hospital of Pittsburgh, HealthyChild Program for the provision of individual consultations to children enrolled classrooms funded by the Head Start and Accountability Block grants, training coordination for staff, child assessments and data management and mental health intervention services for children and families.

This is a requirement of the Accountability Block and Head Start grants accepted by the Board of Directors on March 26, 2008.

The operating period shall be from September 1, 2008 through June 30, 2009. Payment shall be at the rate of \$135.56 per child, total cost shall not exceed \$232,219 payable from account #s 4000-18H-1802-330 (\$62,700) and #4800-19H-1802-330 (\$169,519).

21. Daria Segers - That the Board of Directors authorize the Early Childhood Program to enter into an agreement with Daria Segers to provide physical examinations to children enrolled in Early Childhood classrooms who have not had a physical examination within the mandated 90-day enrollment period. The consultant is a certified Physician Assistant. The consultant will also provide training to staff regarding pediatric obesity prevention methods and technical

assistance to the Health Services Coordinator regarding health action plans for children with chronic health conditions.

This is a requirement of the Accountability Block, Head Start and Head Start Supplemental Assistance (HSSAP) grants accepted by the Board of Directors on March 26, 2008.

The operating period shall be from September 1, 2008 to June 30, 2009. Payment shall be at the rate of \$35 per hour, total cost shall not exceed \$6,586 payable from account #s 4000-18H-1802-330 (\$1,446), #4800-19H-1802-330 (\$4,000) and #4800-20H-1802-330 (\$1,140).

22. Western PA School for Blind Children/WPSBC - That the Board of Directors provide vision and orientation and mobility evaluations and supports to Early Intervention children in a variety of Pre-Kindergarten settings. Services will include: vision and orientation and mobility evaluation and treatment services; consultation with teachers, families, childcare providers and other professionals; attendance at Early Intervention staff meetings, if appropriate.

The operating period shall be from August 1, 2008 to June 30, 2009. Payment shall be at the rate of \$55 per hour, total cost shall not exceed \$20,000 payable from account #5181-15J-1281-329.

23. Communities In Schools - That the Board of Directors authorize The Communities In School Coordinator to research and connect employment opportunities for ten students per month at **Pittsburgh Westinghouse High School**; develop and implement a Career Awareness Plan for students which includes job fairs, job search opportunities and career exposure; create new partnerships and act as a liaison between school and businesses, agencies, and organizations for the purpose of supporting PWHS students through employment opportunities; deliver portions of the Communities In Schools Ready2Work curriculum to individual students or groups of students; improve the awareness of GWHS through positive public awareness to encourage school/business partnerships; and monitor students' performance and attendance at school and the workplace. CIS will also coordinate the delivery of resources to the Business and Finance Academy and provide opportunities for students to connect academic projects (e.g. senior projects) to the workplace.
The operating period shall be from August 2008 to June 2009. Payment shall be of two payments of \$17,500, total cost shall not exceed \$35,000 payable from account #4327-614-1100-329.

24. John Bornyas-Upper St. Clair Schools - That the Board of Directors enter into a contract with Mr. John Bornyas, the Director of Programming Operations and

Middle Level Education in the Upper St. Clair School District, an authorized International Baccalaureate School District. Mr. Bornyas will present to a cohort of twenty-four (24) teachers that teach in the Pittsburgh Public School International Baccalaureate Middle Years Programme (IB MYP) at Pittsburgh Frick and Pittsburgh Schenley, the IB MYP coordinator of the program and the principals of the two schools. The focus of his four (4) hour presentation on Tuesday, August 5, 2008 will be to share professional development materials used in the Upper St. Clair district and to guide the staff in the preparations for an authorization visit from the New York Office of the International Baccalaureate North America.

The operating period shall be August 5, 2008. Payment shall be at the rate of \$190 per hour, total cost shall not exceed \$760 payable from account #4322-079-1490-599.

25. Wilson Language Training - That the Board of Directors approve the Program for Students with Exceptionalities to implement the Wilson Reading System to support specialized literacy instruction. It is a part of our Empowerment Plan to improve special education in the area of literacy opportunities. The Wilson Reading System (WRS) is a research based program for students who struggle with decoding and spelling. It is a multisensory, systematic (sequential and cumulative), direct and diagnostic teaching plan that is based on the continuous assessment of student needs. Struggling students receive explicit, targeted supports that enable them to succeed at higher levels. The training program is designed to prepare teachers to effectively teach students with a language-based learning disability in need of multisensory structured language programs. The program is a three (3) day intervention workshop, plus a one (1) day start up seminar for \$3431.25 per day plus travel expenses. There will be five (5) implementation meetings to observe teachers using the program and to address teacher/student concerns for \$960 per pay plus travel expenses.

The operating period shall be from August 1, 2008 to June 30, 2009. Payments are various plus travel expenses, total cost shall not exceed \$26,000 payable from account #5500-13J-1241-329.

26. University of Pittsburgh Medical Center – That the Board of Directors approve a partnership for vocational and community based services between UPMC Vocational Center and Pittsburgh Publics' CITY Connections Program and the Community Based Vocational Education Program of Pittsburgh Public Schools. Services include participation in UPMC Vocational Training Center facility based vocational program; supported employment services which include job development and job placement services; and school to work transition services, including Extended School Year participation, transition into the program during a

student's final year in school and participation in the program following early graduation.

An evaluation will be on file in the PSE Office. This contract is replacing the Life's Work contract.

The operating period shall be from August 1, 2008 to July 31, 2009. Payment shall be at the rate of \$16 to \$48 per hour, total cost shall not exceed \$175,000 payable from account #5211-11J-1211-329.

27. Mercy Behavioral Health – That the Board of Directors provide full-time mental health therapists to be assigned to the Therapeutic Support Classrooms at: Pittsburgh King ALA, Pittsburgh Oliver High School, Pittsburgh Peabody High School and Pittsburgh Arsenal Middle. The therapist at each school will work with the school's emotional support teachers providing individual and group therapy in the classroom; provide classroom training related to social skills development, problem solving, conflict resolution and anger management; and provide teaming strategies for both regular and special education teachers. The cost is \$27,000 per classroom (4 classrooms x \$27,000) with a total not to exceed \$108,000.

An evaluation will be on file in the PSE Office.

The operating period shall be from August 1, 2008 to June 30, 2009. Payment shall be at the rate of \$27,000 per classroom, total cost shall not exceed \$108,000 payable from account #5231-11J-1231-330.

28. Glade Run Lutheran Services – That the Board of Directors provide full-time mental health therapists to be assigned to the Therapeutic Support Classrooms at: Pittsburgh Arsenal Elementary, Pittsburgh Greenfield Elementary, Pittsburgh Manchester Elementary, Pittsburgh Miller African Center Ed. Academy, Pittsburgh Northview ALA #1, Pittsburgh Northview ALA #2, Pittsburgh South Hills Middle, Pittsburgh Schaeffer Intermediate Campus, Pittsburgh Rooney ALA, Pittsburgh Murray ALA, Pittsburgh Arlington ALA, Pittsburgh Lincoln Intermediate #1, Pittsburgh Lincoln Intermediate #2 and Pittsburgh Mifflin Elementary K-8. The therapist at each school will: work with the school's emotional support teachers providing individual and group therapy in the classroom; provide classroom training related to social skills development, problem solving, conflict resolution and anger management; and provide teaming strategies for both regular and special education teachers. Five ALA classrooms at \$29,000 (5 x \$29,000=\$145,000) Nine classrooms at \$27,000 (9 x \$27,000 = \$243,000).

An evaluation will be on file in the PSE Office.

The operating period shall be from August 1, 2008 to June 30, 2009. Payment shall be at the rate of \$27,000-\$29,000 per classroom, total cost shall not exceed \$388,000 payable from account #5231-11J-1231-330.

29. WPIC Acute Therapeutic Classroom – That the Board of Directors provide intensive academic and emotional support to students who are at risk of being placed in more restrictive, out-of-district placements. The Acute Therapeutic Classroom will educate twelve (12) students at a time. WPIC will provide four (4) mental health professionals including a developmental specialist, a master's level therapist, and two mental health behavioral specialists. The classroom will be located in the Student Achievement Center in order to keep students in a mainstream school environment.

An evaluation will be on file in the PSE Office.

The operating period shall be from August 1, 2008 to June 30, 2009. Payment shall be at the rate of \$10,000 per payment, total cost shall not exceed \$100,000 payable from account #5500-13J-1231-323.

30. Holy Family Institute – That the Board of Directors provide an educational program and related services for up to 95 students with severe emotional disabilities as per the students' IEP. The rate is \$18640.00 per student for the complete year. The total will not exceed \$1,250,000 for up to 95 students.

An evaluation will be on file in the PSE Office.

The operating period shall be from August 1, 2008 to June 30, 2009. Payment shall be at the rate of \$18,640 per student, total cost shall not exceed \$1,250,000 payable from account #5231-11J-1231-323.

31. Focus on Results – That the Board of Directors approve a contract with Focus on Results to provide 96 days of training and consulting to 18 K-5 principals and their leadership teams around The Seven Areas of Focus - A Strategic Framework for Whole School Improvement. Through this initiative, principals and their teams will develop and refine the skills and strategies they need to lead effective, results-driven efforts at whole school reform. Three consultants will meet monthly for 8 months with principals and their leadership teams. These meetings will consist of professional development training in content and process so that the school based teams can return to their schools better equipped to engage in whole school reform. The consultants will also make school visits to provide additional support as the teams work with classroom teachers on the school's area of focus. The consultants will also plan and debrief with the K-5 executive director. In between visits, the consultants will provide distance

coaching, planning, preparation, coordination and collaboration with principals. The total cost of the proposal which includes consulting, planning and travel will not exceed \$268,650 from account # 4000 10G 2380 330.

The operating period shall be from August 2008 to June 2009. Payment shall be at the rate of \$2,400 per day, total cost shall not exceed \$268,650 payable from account #4000-10G-2380-330.

32. DT Interpreting – That the Board of Directors authorize **Pittsburgh Beechwood**, an English as a Second Language regional site, has a need for language interpretation services. During emergencies situations it is essential for the school to be able to communicate effectively with parents. DT Interpreting offers interpreting services in 150 languages over the telephone. The school will be able to call a toll free number, request the needed language and conduct a three way call with the interpreter, parent and school official. DT Interpreting charges \$1.59 per minute and is waiving all other fees. We will use the service up to 60 minutes per month from September 2008 through June 2009.

The operating period shall be from September 2008 to June 2009. Payment shall be at the rate of \$1.59 per minute, total cost shall not exceed \$500 payable from account #4105-16H-3300-599.

33. Pittsburgh Center for the Arts – That the Board of Directors approve The Pittsburgh Center for the Arts, Artist in Residency Program, to provide artists to work alongside the classroom teacher to deepen and enhance the core curriculum. Using the artists to present alternate ways to learn will support students in meeting proficiency levels in reading, writing, speaking and listening. Teachers will collaborate with the artist to present lessons that utilize students' higher level thinking skills. Students will be stimulated to read, write, plan, think and reflect. The program will begin September 15, 2008 thru June 12, 2009. An artist will be working with each class for a minimum of 8 sessions. Each session will be 45 minutes long. The resident artist will work with up to four classes per day. All 15 homeroom classes at Beechwood will have an art experience with a resident artist. The principal, ITL, and art teacher will monitor and evaluate the program at no cost.

The operating period shall be from September 2008 to June 2009. Payment shall be at the rate of \$200 per day, total cost shall not exceed \$8,000 payable from account #4105-614-1100-599.

34. Dennis Moran Design – That the Board of Directors approve Dennis Moran Design to work from August 1 to February 1, 2009 with the Pittsburgh Science and Technology Academy Project Team and Steering Committee. The firm will create secondary graphics including: (1) color palette, (2) fonts, and (3)

imagery. They will deliver marketing materials including: (1) a capabilities brochure, (2) audience inserts, (3) school summary, (4) letterhead and envelopes, (5) presentation and display boards and (6) electronic mechanical art, and (7) additional materials as needed.

Responsibilities of the contractor include print production coordination and management, layout, image creation including illustration or photography, and delivering these complete materials on time and in accordance with the marketing and communications plan.

The operating period shall be from August 1, 2008 to February 1, 2009. Payment shall be at the rate of \$150 per hour, total cost shall not exceed \$28,500 payable from account #4021-19-2823-330.

35. Smaller Learning Communities (SLC) Various Vendors – At the April 2008 legislative meeting, the Board authorized submission of a U.S. Department of Education Smaller Learning Communities (SLC) grant proposal for \$1,248,491 over a five-year period in support of the district's new University Preparatory School. Funds have subsequently been awarded to the district for \$684,132 over a three-year period. Note: Funding for years 4 and 5 will be contingent on "the availability of funds" and the district's "substantial progress toward accomplishing the goals and objectives of the project" as described in our approved proposal.

At this time, authorization is requested to establish the necessary contracts for implementation of the SLC project, which will conclude on July 9, 2013. (Please see the detail regarding this request to establish contracts under "Additional Information"). These contracts include Westat Evaluations, University of Pittsburgh, Johns Hopkins University Talent Development & KEYS AmeriCorps.

Westat Evaluations: Contract to conduct comprehensive evaluation of the Smaller Learning Community implementation not to exceed a yearly at a cost of \$40,000

University of Pittsburgh: Contract with the various student tutoring organizations at the University of Pittsburgh to provide tutors and college tour guides for students throughout the year at the cost of \$10/hour, not to exceed a total of \$6500 for the 08/09 school year.

Johns Hopkins University Talent Development: The additional costs associated with professional development and materials for the Geometry Foundations and Algebra II foundations courses for the teachers at University Prep not to exceed the cost of \$15,466 for the 08/09 school year.

KEYS AmeriCorps: Contract to provide \$4800 annual stipends to KEYS AmeriCorps members who will be placed at University Prep on a full time basis. AmeriCorps members will work with students during the school day as well as after school, with a focus on their academic work. The total of this contract will not exceed a total of \$9600.

The operating period shall be from August 2008 to August 2009. The total cost shall not exceed \$71,566 payable from account #s 4021-20J-1190-329 (\$9,600), #4021-20J-1190-329 (\$6,500), #4021-20J-2813-330 (\$40,000) and #4021-20J-2271-324 (\$15,466).

- 35A. The College Board/PSAT/NMSQT Exams – That the Board of Directors approve payment for tenth and eleventh grade students in the district who take the PSAT/NMSQT exams.

The College Board will provide test materials, Score Reports, Educator Guides to the PSAT/NMSQT and Guides for Preparing for the SAT Essay, Summary Reports, Summary of Answers and Skills Reports, School-level AP Potential access, My College QuickStart access, including MyRoad.

The operating period shall be from June 2, 2008 to March 30, 2009. Payment shall be a one time payment at completion, the total cost shall not exceed \$45,514.25 payable from account #4017-010-2360-599.

Payments Authorized

RESOLVED, That the Board authorize payments in the amounts set forth below to the following individuals, groups, and organizations, including School District employees and others who will participate in activities of the School District to provide services, as described in subparagraphs 36 through 53C, inclusive.

36. Early Childhood Field Trips – That the Board of Directors authorize payment to the following institutions to allow children enrolled in Early Childhood classrooms to attend field trips during the 2008-09 school year. Substitute locations can be made if the following institutions cannot accommodate a field trip on the day and time requested. The field trips are to occur between September 1, 2008 and June 30, 2009.

This is a requirement of the Accountability Block, Head Start, and PA Pre-K Counts (PA PKC) grants accepted by the Board of Directors on March 26, 2008.

The total cost shall not exceed \$102,000 payable from account #s 4000-18H-1801-599 (\$20,000), #4800-19H-1801-599 (\$70,000) and #4000-21H-1801-599 (\$12,000).

37. Various Food Vendors – That the Board of Directors authorize payment to various food vendors (i.e., Food Service, Panera Bread, Pizza Hut, etc.) to provide meals and refreshments for various meetings to be held between August 1, 2008 through July 31, 2009.

This is a requirement of the Accountability Block, Head Start, Head Start Supplemental Assistance Program (HSSAP) and Pre-K Counts (PKC) grants accepted by the Board of Directors on March 26, 2008.

The total cost shall not exceed \$59,750 payable from account #s 4000-18H-1805-635 (\$25,750), #4800-19H-1805-635 (\$15,000), #4802-19H-1805-635 (\$15,000), #4800-20H-1805-635 (\$2,500) and #4000-21H-1805-635 (\$1,500).

38. Head Start Supplement Assistance Program/(HSSAP)/Partnerships – That the Board of Directors authorize payment to childcare partnerships for the provision of comprehensive services for Head Start-eligible children enrolled in their program. Children will receive education, mental health/disability, and health/nutrition support services by Early Childhood staff. As an incentive for collaboration with the School District of Pittsburgh, Early Childhood Program and participation in the Keystone STARS Childcare Quality Initiative Program, the childcare collaborators will receive a cash incentive of \$1,000.00 each per classroom, after progression from one STAR level (maximum of 4) to the next. The total cost is not to exceed \$3,000.00 (\$1,000 per classroom), payable from account number 4800-20H-1807-323.

This is a requirement of the Head Start Supplement Assistance Program (HSSAP) grant approved by the Board of Directors on March 26, 2008.

The total cost shall not exceed \$3,000 payable from account #4800-20H-1807-323.

39. Policy Council Evening Meetings/Babysitting – That the Board of Directors authorize payment for up to four (4) Early Childhood staff to provide mandated childcare services at bi-monthly Policy Council evening meetings. Staff will be compensated at the approved extra curricular activity hourly rate of \$16.90. They

will provide childcare for no more than two (2) meetings per month (4 hours maximum per meeting) for up to 12 months.

The total cost shall not exceed \$5,000 payable from account #4800-19H-1800-124.

- 40 Port Authority of Allegheny County – That the Board of Directors authorize the Early Childhood Program to purchase monthly bus passes and/or zone tickets for families who live in excess of 1.5 miles from their respective center.

This is a requirement of the Accountability Block, Head Start, Head Start Supplemental Assistance Program (HSSAP) and PA Pre-K Counts (PA PKC) grants accepted by the Board of Directors on March 26, 2008.

The total cost shall not exceed \$505,710 payable from account #s 4000-18H-1804-599 (\$204,847), #4800-19H-1804-599 (\$121,613), #4800-20H-1804-599 (\$105,000) and #4000-21H-1804-599 (\$74,250).

41. Pittsburgh Weil ALA – That the Board of Directors authorize **Pittsburgh Weil Accelerated Learning Academy** permission to purchase food items throughout the 2008-2009 school year for activities, celebrations, incentives, parent/community meetings and professional development sessions that foster healthy relationships and rewards for students, staff, parents, and community for their achievements and involvement with the school. The following examples are to be used as reference as to why the food items may be purchased.

*Student of the Month

*Recognition Assemblies (Student Incentives)

*Parent Meetings

*Honor Roll/Citizenship Incentives

*Pizza Parties (Student Incentives)

The total cost shall not exceed \$7,000 payable from account #s 4184-297-1190-635 (\$3,000) and #4148-16H-3300-635 (\$4,000).

42. Amendment/Northside Urban Pathways – Amendment to an item previously approved by the Board on April 23, 2008, Committee on Education, Payment Authorized # 27.

Original Item:

Charter School Payments - That the Board authorize payment to the following Charter schools for flow-through entitlement of federal IDEA Section 611 funds. The Charter Schools had 266 students on the December 2006 Child Count for Special Education. The charter schools will receive approximately \$1069.52 per child receiving School Age Special Education programs and services as reported on December 1, 2006. This is required by the IDEA 611 fund. The total cost shall not exceed \$242,781.04. The following are the list of schools and amounts to be paid to each school: Academy Charter School (39 students at \$1069.52/student = \$41,711.28; Career Connections (78 students at \$1069.52/student = \$83,422.56); City Charter High School (70 students at \$1069.52/student = \$74,866.40); Manchester Academic Charter School (21 students at \$1069.52/student = \$22,459.92); North Side Urban Pathways (17 students at \$1069.52/student = \$18,181.84); and Urban League (41 students at \$1069.52/student = \$43,850.32). Grand total not to exceed \$284,492.32. The addresses of the schools are listed in the additional information.

The total cost shall not exceed \$284,492.32 payable from account 5500-11J-2990-323.

Amended Item:

Charter School Payment - That the Board authorize payment to the following Charter schools for flow-through entitlement of federal IDEA Section 611 funds. **The Charter Schools had 307 students on the December 2006 Child Count for Special Education.** The charter schools will receive approximately \$1069.52 per child receiving School Age Special Education programs and services as reported on December 1, 2006. This is required by the IDEA 611 fund. The following are the list of schools and amounts to be paid to each school: Academy Charter School (39 students at \$1069.52/student = \$41,711.28; Career Connections (78 students at \$1069.52/student = \$83,422.56); City Charter High School (70 students at \$1069.52/student = \$74,866.40); Manchester Academic Charter School (21 students at \$1069.52/student = \$22,459.92); **North Side Urban Pathways (58 students at \$1069.52/student = \$62,032.16);** and Urban League (41 students at \$1069.52/student = \$43,850.32).

The total cost shall not exceed \$328,342.64 payable from account #5500-11J-2990-323.

Reason for Amendment:

Northside Urban Pathways Charter School payment for 17 students was approved in April 2008. The correct number of students is 58. We need to

pay for the remaining 41 students. Authorization is needed to pay for the remaining 41 students at \$1069.52 per student. The total cost of this will not exceed \$43,850.32.

43. Dr. Marlene Johnshoy/Office of Int'l Programs – That the Board of Directors Dr. Marlene Johnshoy, CARLA (Center for Advanced Research on Language Acquisition) Web Manager can conduct workshops for World Language teachers at the August 25, 2008 in-service day.

After giving a general introduction to all World Language teachers on the most current technology that is being used in World Language education (K - 16), Dr. Johnshoy will conduct three different workshops on how to infuse the following applications into the World Language classroom: wikis, voice applications and PhotoStory. By learning how to use these applications, teachers will be able to have students create with the target language using new methods and skills.

The total cost shall not exceed \$2,000 payable from account #4600-03F-2271-324.

44. University of Pittsburgh MAT/Interns - That the Board of Directors authorize its appropriate officers to provide a stipend of \$6,000 (unless otherwise stipulated on attachment) for the University of Pittsburgh MAT (Master of Arts in Teaching) Candidates each to a total of eighteen (18). These students are currently assigned to internships in PPS for the 2008-09 school year. The University of Pittsburgh Master of Arts in Teaching (MAT) Intern Program is an unique program which provides Master level interns to the cooperating school district. These Interns upon passing their Praxis I and Praxis II receive the Intern Certificate which designates the holder as a highly qualified, certified teacher in the state of Pennsylvania for three years. With this certification the Intern can operate autonomously in the classroom with the instruction of students as a certified content specialist. This allows small class sizes, differentiated individualized instruction and capacity building within the school site. In addition, mentors can be released to engage in curriculum or professional development without the necessity of hiring a substitute teacher to cover the teacher's class. This pool of interns provides the school district with qualified candidates for possible hiring once they have fulfilled their year long internship.

Payment shall commence in September 2008, pending the students' presentation of their earned Intern Certificates. The Internship experience will end in June 2009. Payment shall be in two installments November 2008 and March 2009. Funding for the stipends shall come from either Title I or Site-Based Budgets.

The total cost shall not exceed \$93,000 from various accounts.

45. University of Pittsburgh MAT/Diversity Teacher Fellows – That the Board of Directors authorize a stipend of \$6,000 each to a total of two University of Pittsburgh MAT (Masters of Arts in Teaching) candidates who were the Diversity Teacher Fellows. Two candidates have been recruited, selected and committed to the designated schools below. These students are currently assigned to internships in the Pittsburgh School District University Collaborative for the 2008-09 school year. The Diversity Teaching Fellowship Program is a collaborative venture between the School of Education at the University of Pittsburgh and cooperating school districts. This program is designed to create diversity in teaching faculty in schools by providing support and incentives to individuals who hold bachelor's degrees in the arts and sciences. Individuals chosen for this program receive full tuition support from the University and operate in the same fashion as their counterparts in the Master of Arts in Teaching (MAT) Intern Program. These Diversity Fellows are guaranteed a job interview in the host district for any available opening in the candidate's certification area. If offered a position, the candidate is asked to remain in the district and teach for a two year period of time.

Authorization for payment will commence in September 2008, pending these students' presentation of their earned Intern Certificates. The internship experience will end in June 2009. Payment will be made in two installments: November 2008 and March 2009. The following schools are participating: Peabody (Lyndsie Whitehead) and Schenley (Keira Carranza).

The total cost shall not exceed \$12,000 payable from account #s 4318-16H-1190- 329 (\$6,000) and #4397-16H-1190-329 (\$6,000).

46. Amendment/Colfax

Original: Authorization to provide a stipend of \$6,000 for the University of Pittsburgh MAT (Master of Arts in Teaching) Candidates (unless otherwise stipulated below) each to a total of fifteen (15). These students are currently assigned to internships in PF'S for the 2006-2007 school year. Payment shall commence in September 2006, pending the students' presentation of their earned Intern Certificates. The internship experience will end in June 2007. Payment shall be made in two (2) installments - December 2006 and June 2007. Funding for the stipends shall come from either Title I or Site-Based Budgets. The total cost of this action shall not exceed \$90,000. The following schools shall participate:

School	# of Interns	Amount	Funding Source
Allegheny Middle	1	\$ 6,000	4204-610-1100-323
Allderdice H.S.	1	6,000	4301-610-1100-323
Arsenal Middle	1	6,000	4298-610-1100-323
Colfax	3	18,000	4116-608-1100-323
Dilworth	1	6,000	4161-608-1100-323
Grandview	2	12,000	4136-608-1100-323
Phillips	3	18,000	4168-608-1100-232
Oliver H.S.	1	6,000	4317-610-1100-323
Perry H.S.	1	6,000	4319-610-1100-323
South Hills Middle	1	6,000	4205-610-1100-323

Amended:

Authorization to provide a stipend of \$1,720 for three University of Pittsburgh MAT (Master of Arts in Teaching) Candidates that were assigned to Colfax Accelerated Learning Academy in the 2006 - 2007 school year. **At that time, Colfax was reorganized as an Accelerated Learning Academy, which resulted in an extended year and extended school day calendar.** These students (Nicole Kelly \$480.00, Tiffany Liberatore \$620.00 and Julie Starek \$620.00) are being paid for additional work performed at Colfax during this transition period. The total cost of this action shall not exceed \$1,720.00.

Reason:

When the budget was originally submitted for the MAT Intern stipend, it was submitted at the end of the 2005-06 school year. Colfax, at this time, was an elementary school and allocated \$18,000 to cover the intern stipend. When the ALA extended school year schedule came into effect over the 2005-06 summer, the payment for the additional hours that the MAT Interns worked was not adjusted as a part of the original tab.

The total shall not exceed \$1,720 payable from account #4116-16D-1490-329.

47. Site Liaisons Stipend – That the Board of Directors authorize payment to sixty (60) School District/University Collaborative Site Liaisons whose schools have been assigned teacher candidates or interns during the 2008-2009 school year. A stipend of \$150 will be paid per semester, total cost not to exceed \$9,000 per

semester or \$18,000.00 per year. Funding for this stipend will come from the supplemental funds of the School District/University Collaborative.

The total cost shall not exceed \$18,000 payable from account #8000-196-2270-124.

48. Clinical Instructors Training – That the Board of Directors authorize its appropriate officers to provide payment to one-hundred (100) PPS teachers who will be trained as clinical instructors and site liaisons in the School District/University Collaborative for professional development activities related to their roles, functions and responsibilities. With this training the teachers will supervise student teachers and interns in the PPS. Training shall occur for 2 hours each session on September 4 and September 18, 2008 and 2 hours each session on January 8 and 22, 2009. The staff will be paid the workshop rate of \$23.32 per hour on each date for a maximum of eight (8) hours.

The total cost shall not exceed \$18,656 payable from account #8000-196-2270-125.

49. Clinical Instructors Training by Universities – That the Board of Directors authorize its appropriate officers to provide a payment to ten (10) faculty members from area colleges and universities who train PPS teachers as clinical instructors in the School District/University Collaborative for professional development activities related to their roles, functions, and responsibilities. Training shall occur for 2 hours each session on September 4 and September 18, 2008 and 2 hours each session on January 8 and 22, 2009. The University staff will be paid the workshop rate of \$23.32 per hour on each date for a maximum of eight (8) hours.

The total cost shall not exceed \$1,865.60 payable from account #8000-196-2270-323.

50. Band Camp – That the Board of Directors authorize funding for eight (8) five day residential band camps at California University of Pennsylvania and eight (8) three day pre or post camps at the participating high school. The cost of residential band camps include bus transportation (Roegnik Transportation), room and board for students, band directors, instructors, and staff. The following (8) high schools are scheduled to attend the residential band camps at California University of Pennsylvania: **Pittsburgh Allderdice High School** (August 10 -15), **Pittsburgh Brashear High School** (July 27- August 1) **Pittsburgh Carrick High School** (August 3-8), **Pittsburgh Langley High School** (August 10-15),

Pittsburgh Oliver High School (August 10 -15), **Pittsburgh Perry Traditional Academy** (August 3-8), **Pittsburgh Schenley High School** (August 3-8), and **Pittsburgh Westinghouse High School** (July 27 -August 1). The cost of room and board shall not exceed (\$78,750.00). Transportation expenses shall not exceed (\$9,000.00) Directors will receive compensation at the per diem rate. Music staff will be compensated at the hourly rate of \$23.32. Payment shall not exceed (\$37,183.20).

The total cost shall not exceed \$124,933.20 payable from account #s 4602-010-1100-599 (\$78,750), #4602-010-3210-124 (\$37,183.20) and #4602-010-3210-519 (\$9,000).

51. Center for Montessori Education/NY, Inc. - That the Board of Directors authorize request to provide professional development specific to principal instructional leadership training for the creation of a true Montessori Program at Pittsburgh Montessori Pre-K-8. This action is requested to ensure continued high quality Montessori education is offered at the District's current Montessori school--a school that has been a preferred option in the District since it was established some 26 years ago in 1982. Accordingly, authorization is requested to support professional development costs not to exceed the amount of \$7,750 from account line 4000-17F-2271-599. These costs represent training fees for Pittsburgh Montessori's principal, Cynthia Wallace, to attend professional development at the Center for Montessori Education/NY, Inc. from July 13-25, 2008. Ms. Wallace will travel to and from the training site on July 12 and 26, 2008 respectively.

The total cost shall not exceed \$7,750 payable from account #4000-17F-2271-599.

52. Leadership Training/Allderdice High School Students – That the Board of Directors authorize fifty (50) **Pittsburgh Allderdice High School** students to attend five (5) days of Leadership training from June 16-20, 2008 at Chatham University. Students who have participated in prior trainings speak directly to each grade 9 English and Civics classes. The student are also used for various school events. Any current 9th grade student may submit his/her name for consideration. From this list school staff rate and comment on each name. Invitations are extended to students by ranking, comments, and zip code, so as to include a heterogenous group. If there is room, some upper-classmen may participate. Each student will learn leadership skills, character building, and increased appreciation for people of all races, religions and creeds.

The total cost shall not exceed \$6,164.80 payable from account #s 4301-612-1100-138 (\$3,264.80), #4301-297-1100-519 (\$804), #4301-297-1100-519 (1,196), #4301-297-1100-519 (\$500) and #4301-297-1100-519 (\$400).

53. Smaller Learning Communities (SLC) - At the April 2008 legislative meeting, the Board authorized submission of a U.S. Department of Education Smaller Learning Communities (SLC) grant proposal for \$1,248,491 over a five-year period in support of the district's new University Preparatory School. Funds have subsequently been awarded to the district for \$684,132 over a three-year period. Note: Funding for years 4 and 5 will be contingent on "the availability of funds" and the district's "substantial progress toward accomplishing the goals and objectives of the project" as described in our approved proposal. At this time, authorization is requested to make the necessary payments for implementation of the SLC project, which will conclude on July 9, 2013.

We request payment for an additional 2.5 hours per day for 180 school days for security to keep the building open for after school programs and activities not to exceed \$5400 for the entire 2008/09 school year.

Assuming that the school will stay open 2.5 extra hours per day, for 180 days of the year--at \$12 per hour, would total ~ \$5,400 for the 08/09 school year. This will allow for additional tutoring, clubs, parent activities and student initiatives to continue daily for students after the school day ends.

Total cost shall not exceed \$5,400 payable from account #4021-20J-1190-188.

- 53A. Various Items/Pittsburgh Peabody – That the Board of Directors authorize **Pittsburgh Peabody** to purchase refreshments, incentives, transportation, food items and communication items for students, parents, staff, and community partners during the 2008-2009 school year. The following are planned activities:

Community Partner Breakfast

9th Grade Nation Orientation

Quarterly Honor Roll and Awards Assemblies

Family Fun Nights

PSSA Incentives

Honor Roll Field Trips

Technology Nights

Students Clubs and Competitions - FBLA, Think-A-Thon, etc.

Parent Book Club

Parenting Classes

Health Fair

Various other parent involvement activities to be considered

Total cost shall not exceed \$9,534 payable from account #s 4318-16H-3300-610 (\$2,500), #4318-16H-3300-635 (\$2,267), #4318-614-3210-610 (\$2,500) and #4318-614-3210-635 (\$2,267). **(Originally item #55 General Authorization)**

53B. Pittsburgh Arlington Pre K-8 Incentives

RESOLVED, That the Board of Education of the School District of Pittsburgh give **Pittsburgh Arlington Pre K-8** permission to purchase food items throughout the 2008-2009 school year for activities, celebrations, incentives, parent/community meetings, and professional development sessions that foster healthy relationships and rewards for students, parents, and community for their achievements and involvement with the school. The following examples are to be used as reference as to why the food and incentives may be purchased:

Back to School Meet & Greet

America's Choice/Standards Review

Monthly PTO/ PSCC meetings (light dinner)

Student competitions throughout the year such as Science Fair and Think a Thon

Principals quarterly excellence award luncheon (lunch with administrators)

Family Math Night/Family Literacy Night

Community Service Award Night/Volunteer Appreciation

Family Fun Night/Book Bingo

Career Day

Bring Your Father to School Day

Eighth Grade Awards/Promotion

Portfolio Review

Student of the Month/Honors Assemblies

Health and Wellness Night

Total cost shall not exceed \$11,500 payable from account #s 4101-614-2380-635 (\$1,500), #4101-614-1100-610 (\$1,000), #4101-16H-1190-635 (\$2,000), #4101-16H-1190-634 (\$2,000), #4101-16H-3300-635 (\$3,000), #4101-16H-3300-610

(\$1,000) and #4101-297-1190-635 (\$1,000). **(Originally item #62 General Authorization)**

- 53C. Heinz History Center – That the Board of Directors approve the cost of funds for up to 175 teachers to attend Heinz History Center for the purpose of Professional development in August, 2008. The cost, not to exceed \$1,400 will pay for two days of parking for all Social Studies teachers, grades K-12, payable to the Heinz History Center. The Heinz History Center, as always, will provide an ideal environment for professional development which will ultimately benefit our students in the classroom. The use of the Heinz facility and professional development services provided the Heinz History Center Staff are provided at no additional cost to the district. Pittsburgh Public Schools continues to benefit from an extensive partnership with Heinz History Center, which generously grants many professional development services, as well as free admission to tours and exhibitions throughout the year for our students and teachers. Heinz History Center staff works closely with district curriculum staff to design and facilitate 9th grade Civic Be the Change student field trips aligned to our core curriculum.

The extent of the Heinz partnership will expand this school year to involve planned, curriculum related, student tours for 3rd grades and 5th graders with the possibility of expanding to include middle grade tours as well. Heinz History Center staff works with the district to develop curriculum related tours and professional development opportunities for teachers free of charge.

The total cost shall not exceed \$1,400 payable from account #4600-010-2270-581. **(Originally item #53A Payments Authorization)**

General Authorization

54. Donation from PNC Foundation

RESOLVED, That the Board of Education of the School District of Pittsburgh approve the acceptance of a donation of \$3,500 from the PNC Foundation to be donated to the School District of Pittsburgh on behalf of the Conroy Early Childhood Center in honor of the PNC Grants for Great Hours Program, which recognizes the contributions of PNC employees who volunteer their time in early childhood classrooms.

That the Board expresses its appreciation and thanks to PNC Foundation for this generous gift to the District.

55. Moved to Payments Authorized #53A

56. Schenley International Baccalaureate Middle Years Programme/IB MYP

RESOLVED, That the Board of Education of the School District of Pittsburgh approve for ten (10) teachers in the International Baccalaureate Middle Years Programme (IB MYP) and the IB MYP coordinator to:

- collaborate and plan for the IB MYP leadership roles that they will be asked to assume during the 2008-09 academic year
- meet with a representative from the Upper St. Clair School District and discuss how the IB MYP is implemented in that district as well as attend the consultant's workshop in how to prepare for the school's authorization visit
- collaborate with teachers from **Pittsburgh Frick** and outline the vertical articulation process of preparing students in Grades 6-10 to be successful in the IB MYP and prepared for the IB Diploma Programme

The teachers will work from August 4, 2008 through August 8, 2008 from 8 a.m. until noon each day and be paid at the workshop rate of \$ 23.32 per hour.

The IB MYP coordinator will work from August 4, 2008 through August 8, 2008 from 8 a.m. until 5 p.m. each day and be paid at the workshop rate of \$ 23.32 per hour. In addition to facilitating workshops, the facilitator will collect, review, collate and make copies of each day's work.

The total cost of this action is not to exceed \$7,462.40 payable from account #4322-079-1490-124.

57. Frick International Baccalaureate Middle Years Programme/IB MYP

RESOLVED, That the Board of Education of the School District of Pittsburgh approve for (10) teachers in the International Baccalaureate Middle Years Programme (IB MYP) and the IB MYP coordinator to:

- collaborate and plan for the IB MYP leadership roles that they will be asked to assume during the 2008-09 academic year
- meet with a representative from the Upper St. Clair School District and discuss how the IB MYP is implemented in that district as well as attend the consultant's workshop in how to prepare for the school's authorization visit
- collaborate with teachers from **Pittsburgh Schenley** and outline the vertical articulation process of preparing students in Grades 6-10 to be successful in the IB MYP and prepared for the IB Diploma Programme

The teachers will work from August 4, 2008 through August 8, 2008 from 8 a.m. until noon each day and be paid at the workshop rate of \$ 23.32 per hour.

The IB MYP coordinator will work from August 4, 2008 through August 8, 2008 from 8 a.m. until 5 p.m. each day and be paid at the workshop rate of \$ 23.32 per hour. In addition to facilitating workshops, the facilitator will collect, review, collate and make copies of each day's work.

The total cost of this action is not to exceed \$4,664 payable from account #4232-079-1490-124.

58. Pittsburgh Carrick High School (CAS) Canada Trip

RESOLVED, That the Board of Education of the School District of Pittsburgh approve a field trip for up to forty-eight (48) Carrick High School students enrolled in the Centers for Advanced Studies (CAS) Program and up to four (4) chaperones for a three day theatre trip on October 8-10, 2008 to the Stratford Shakespeare Festival in Stratford, Canada. The students will see two productions and will also participate in a meet-the-actors seminar at the Festival Theatre. All chaperones will have the necessary approved clearances. The students will be paying their own costs. Parents and students have been informed that the Pittsburgh Schools is not financially responsible should this trip be cancelled for any reason. Due to new travel requirements between the United States and Canada, the students have been informed that in order to travel on this trip, they must should posses a valid US Passport or original birth certificate and a government issued photo ID to cross the border into Canada and to return to the United States. These travel requirements are valid through June 1, 2009 and are available on the US State Department's website at: www.travel.state.gov/travel/cbpmc/cbpmc_2223.html.

No cost to the District

59. Amendment/PLEA

Amendment to an item previously approved by the Board on June 27, 2007, Committee on Education, Consultant Contracted Services, # 37, amended on September 26, 2007, Committee on Education, Consultant Contracted Services, #61 and amended on May 21, 2008, Committee on Education, Consultant Contracted Services, #34.

Original Item:

That the Board of Directors authorize The Program for Living and Education Advocacy (PLEA) to provide an autistic support program for six students with

severe disabilities and very critical mental issues. PLEA provides an educational program and an extensive partial hospital program on site. Placements are made based on IEP recommendations. Rate is \$17,500 per student per year. An evaluation will be on file in the PSE office. The operating period shall be from July 1, 2007 to June 30, 2008. The total cost shall not exceed \$105,000 from account # 5231-292-1231-323.

Amended Item:

September 26, 2008 - That the Board of Directors authorize The Program for Living and Education Advocacy (PLEA) to provide an autistic support program for six students with severe disabilities and very critical mental issues. PLEA provides an educational program and an extensive partial hospital program on site. Placements are made based on IEP recommendations. **Rate is \$26,500 per one student per year and \$20,000 for the five students per year.** An evaluation will be on file in the PSE office. The operating period shall be from July 1, 2007 to June 30, 2008. **The total cost shall not exceed \$126,500** from account # 5231-292-1231-323.

Amended Item:

May 21, 2008 - That the Board of Directors authorized The Program for Living and Education Advocacy (PLEA) to provided an autistic support program and an extensive partial hospital program on site. Placements are made based on IEP recommendations. **Rate is \$26,500 for 2 students and \$20,000 for four students per year.** An evaluation will be on file in the PSE office. The operating period shall be from July 1, 2007 to June 30, 2008. **The total cost of this action shall not exceed \$133,000** from account #5231-292-1231-323.

Amended Item:

That the Board of Directors authorized The Program for Living and Education Advocacy (PLEA) to provided an autistic support program and an extensive partial hospital program on site. Placements are made based on IEP recommendations. Rate is \$26,500 for 2 students and \$20,000 for four students per year. An evaluation will be on file in the PSE office. The operating period shall be from July 1, 2007 to June 30, 2008. **The total cost of this action shall not exceed \$138,300.00** from account #5231-292-1231-323.

Reason for Amendment:

One student moved into the district in May, 2008 and at a cost of \$26,500 per student, we will owe for two months for the amount of \$5,300. The total amount of this action will be \$5,300 from account #5231-292-1231-323.

60. Amendment /Spectrum

RESOLVED, That the Board authorize to amend previously approved by the Board on February 27, 2008, Committee on Education, Consultant Contracted Services, # 16.

Original Item:

That the Board enter into an agreement with Spectrum to continue to provide all necessary technology and support for the Encore! Product a data management system. Training will begin in March for our Special Education teachers. The contractor will maintain our license, and continue software and technical support. The cost for the license, maintenance, support and potential changes will not exceed a total of \$165,000.

Amended Item:

That the Board enter into an agreement with Spectrum to continue to provide all necessary technology and support for the Encore! product, a data management system. Training will begin in March for our Special Education teachers. The contractor will maintain our license and continue software and technical support. **The cost of the license, maintenance, support, state potential changes and changes needed to interface with the Pittsburgh RTI System will not exceed \$170,280.**

Reason for Amendment:

An increase of \$5,280 is needed to provide necessary changes to the Encore! data system to interface with the RTI system. The account to be used is Account # 5544-292-2390-323.

61. PIAA/Pennsylvania Interscholastic Athletic Assoc.

RESOLVED, That the Board of Education of the School District of Pittsburgh authorize the Interscholastic Athletic Department to remove all schools participating in the Middle Grade Athletic Program from membership to the Pennsylvania Interscholastic Athletic Association (PIAA) beginning August 1, 2008.

The PIAA constitution and bylaws stipulates that schools under their membership only allow students in grades 7-12 to participate in Interscholastic Athletics. Currently in Pittsburgh Public Schools sixth grade students are permitted to participate and in many instances needed to fill team rosters. In order to continue permitting our current 6-8 format for our Middle Grades Athletic

Program the Pittsburgh Public Schools we must remove our schools from PIAA membership.

62. Moved to Payments Authorized #53B

63. Pittsburgh Phillips Playground

RESOLVED: That the Board of Education approve the move of the playground from the now closed Knoxville Elementary School site to Pittsburgh Phillips K-5.

FURTHER RESOLVED: That the Board of Education accept the donation of \$70,000 to fund the cost of this move and maintenance by the Injury Free Coalition for Kids and Children's Hospital, with no cost to the Board of Education.

FURTHER RESOLVED: That the Board of Education acknowledges that this donation will include the physical deconstructing of the playground at the Knoxville site and the rebuilding of the playground at the Knoxville site and the rebuilding of the playground at the Pittsburgh Phillips K-5 site, as well as the construction of new soft play surfacing at the Pittsburgh Phillips K-5 site. The rebuilding of the playground at Pittsburgh Phillips K-5 will take place on August 9, 2008 and will include community and volunteer labor as part of the process.

FURTHER RESOLVED: That the appropriate officers of the Board be authorized to enter into an agreement that reflects the Board of Education's adopted policy with respect to playgrounds of April 26, 1995 (which requires proof of adequate funding to install the playground, Facilities Division approval of specifications and equipment, development of an on-going maintenance program, and liability insurance) with the Injury Free Coalition for Kids and Allstate to provide funding to move the playground from the former Knoxville Elementary School site to the Pittsburgh Phillips K-5 site and construction of the soft surfacing, and the Pittsburgh Phillips K-5 PTO to maintain liability insurance upon terms and conditions acceptable to the Executive Director of Business Affairs and the Solicitor.

FINALLY RESOLVED: That the Board of Education extends its appreciation and gratitude to the Injury Free Coalition for Kids and Children's Hospital and their collaborative funding partner (Allstate) for the donation of this gift and for continued support of the Pittsburgh Public Schools.

64. Amendment/CLAAAY

RESOLVED, That the Board of Education of the School District of Pittsburgh amend item number 38 General Authorization, Committee on Education, approved August 22, 2007.

Original Item:

The Board of Education authorize approval of the continuation of Career Literacy for African American Youth (CLAAY), Committee on Education, June 2003. The School District of Pittsburgh partners with CLAAY, a program of Duquesne University's Center for Competitive Workforce Development (CCWD), that supports the future workforce by empowering motivated youth to define, pursue and achieve their individual career and educational goals through one on one career mentoring, academic tutoring and related programming.

Service provided include the following: (1) Career Mentoring: CLAAY career mentoring uses trained corporate and community mentors from a variety of professional field (law, engineering, business, and non-profit) to engage in one on one relationships in a structured school environment that takes place throughout the school year. The curriculum that has been developed by the CLAAY team to support this process is closely aligned with Pennsylvania Department of Education (PDE), Career Education Standards and is designed to increase career awareness, work readiness skills, labor market and occupational knowledge, and provides motivation for students to pursue ongoing educational and career success.

CLAAY mentors also supports the students in many ways including one mentor who offers a scholarship to two selected CLAAY seniors. A second mentor offers a reward to seniors who have excellent attendance.

(2) Providing and/or connecting students to academic support: tutoring, CLAAY tutoring involved PSSA preparation sessions, targeted class work assistance, and study skills development to address the needs of students in nine through twelve grades. PSSA Math Specialist developed a tutoring curriculum to prepare students for the PSSA, using an approach that is aligned with Pennsylvania State Academic Standards.

(3) Career Exploration Activities: The CLAAY program also facilitates additional opportunities such as Job Shadow Day, Unique Career Day and internship programs in partnership with the Allegheny County Bar Association's (ACBA) Summer internship Program and with Duquesne University's Pittsburgh Regional Internship Collaborative Enterprise (PRICE) Program.

The School District of Pittsburgh will support this partnership though its Office of Career Technical Education by working as a liaison to assist the CLAAY team in coordinating the program by providing access to students, teachers, and other resources.

Selection Process: Any student selected by the school is welcome in the program, whether they are in a minority population or not. The main qualification is that they are impacted by some or all of the issues listed above and they are not part of the top 10% achievers at the school or at the lowest level of achievement, both of which would require support structures that are not currently in the CLAAY model.

From the initial pilot program in the Pittsburgh Public Schools, the CLAAY program has grown to become an initiative that serves students in 21 schools throughout the region. This action is at no cost to the District.

Amendment Item:

The Board of Education authorizes the approval of the continuation of Career Literacy for the Advancement of all Youth (CLAAY), a program of Duquesne University's Center for Competitive Workforce Development (CCWD), that supports the future workforce by empowering motivated youth to define, pursue and achieve their individual career and educational goals through one on one mentoring, academic support and related programming.

The services provided include the following: (1) Career Mentoring, CLAAY recruits and trains corporate and community mentors from a variety of professional fields (law, engineering, business and non-profit organizations) to engage in a one-on-one relationship with students in a structured school environment that is scheduled throughout the school year from September 2008 to June 2009. The curriculum that has been developed by the CLAAY staff to support the process is closely aligned to the Pennsylvania Department of Education (PDE), Career Education and Work Standards is designed to increase career awareness, work readiness skills, and occupational knowledge. (2) Providing and/or connecting students to academic support services such as tutoring, financial aid resources, postsecondary education interest examinations, SAT preparation and study skills development. (3) Related Programming/Career Exploration Activities: Job Shadow Day, Unique Career Day, and internships with Pittsburgh Regional Collaborative Enterprise (PRICE). This action is at no cost to the District.

Reason for the Amendment:

This request is to continue the program from September 2008 to June 2009 and to change the name of the program from Career Literacy for African American Youth (CLAAY) to Career Literacy for the Advancement of All Youth (CLAAY).

65. Public Safety Magnet

RESOLVED, That the Board of Education of the School District of Pittsburgh eliminate the Public Safety Magnet at **Pittsburgh Peabody High School**. Presently, there are 24 Public Safety Magnet students in grades 9-12. Of the 24 students, 22 are students at Pittsburgh Peabody full time and 2 students come to the school from other high schools in the district. Of the 22 students, only 6 receive bus passes and live outside of our feeder pattern. The program is not increasing in students, instead it is declining. In order to increase enrollment, an Intro to Public Safety class is offered to ninth grade students as an elective. This elective is used to expose them to the program with hopes that they will enroll in the program in the 10th grade. They are not enrolled in the magnet and do not count as magnet students. Only eight students have signed up for the magnet program for the 2008 - 2009 school year.

In addition to the low enrollment, the following data was considered in this request to eliminate this magnet:

- * Public Safety not one of top 10 in demand job fields identified by Dr. Stewart
- * Public Safety not part of revised CTE District Plan as per Dr. Stewart
- * Low NOCTI Completion Rate - Data from previous years:
- * 2005 - 6 students took exam, 2 passed
- * 2006 - 3 students took exam, 1 passed
- * 2007 - 3 students took exam, 1 passed
- * 2008 - 5 students took exam, 0 passed
- * Presently 5 Magnet and/or Academies will remain at Pittsburgh Peabody: Culinary Arts Academy, Health Careers Academy, IT Academy, Business Academy and the newly adopted Robotics Technology Magnet. (The new Robotics Magnet will require additional funding to adequately offer courses and resources.)

66. Proposed Uniform Policy/University Prep

RESOLVED, That the Board of Education of the School District of Pittsburgh authorize the establish of a uniform policy for the University Prep School. This approval is contingent on tab #76 being approved, which references the changes to the board uniform policy.

Families were contacted by a paper survey starting in March, and then all families who did not reply to that survey were contacted by phone. We connected with over 65% of the families in the school, and of those of families we were able to garner a 75% approval of the uniforms for the students, a 23% disapproval and a 2% vote of indifference either way. This presents a clear majority in compliance with board policy. Most parents were highly in favor of

this policy and believe it will bring a sense of strong culture and pride to the new school--with a focus on academic success and achievement.

This uniform will consist of Khaki pants and a shirt with the school motto on the top breast of the shirt. T-shirts are unacceptable (unless they are t-shirts provided by the school with the school motto). Clothing must be fitted to size; no oversized or baggy fitting; worn at the waist.

Families will be notified of the uniform policy by letter sent via US mail, by the phone message service and at all welcome back to school activities.

The school will provide uniforms to students at the beginning of the year to those students who demonstrate financial need for purchase.

67. Amendment/America's Choice Design

RESOLVED, That the Board of Education of the School District of Pittsburgh amend a previous minute adopted by the Board on September 26, 2007 accepting \$1,228,000 from The Fund for Excellence to support the second year costs associated with the America's Choice design supporting the Accelerated Learning Academies. Original Minute from September 26, 2007, Item #11 Proposals/Grant Awards:

Original Item:

Acceptance of \$1,228,000 from The Fund for Excellence to support the second year costs associated with the America's Choice design supporting the Accelerated Learning Academies (ALAs). The funding period shall be from September 27, 2007 to August 30, 2008.

Amended Item:

Acceptance of \$1,842,000 from The Fund for Excellence to support second and the first half of third year costs associated with the America's Choice design supporting the Accelerated Learning Academies (ALAs). The funding period shall be from September 27, 2007 to January 31, 2009.

Reason for Amendment:

- 1) increase the original amount of the grant by an additional \$614,000**
- 2) expand the grant period through January 31, 2009**

68. Amendment/Office of High School Reform

Authorization to amend a previous minute adopted by the Board on September 26, 2007 accepting \$803,806 from The Fund for Excellence to support costs associated with positions in the Office of High School Reform. Original Minute from September 26, 2007, Item #12 Proposals/Grant Awards:

Original Item:

Acceptance of \$803,806 to support the costs associated with the following positions within the Office of High School Reform:

- Chief of High School Reform
- Principal on Special Assignment to High School Reform
- Executive Director of Career and Technical Education
- Secretary to High School Reform
- Three Truancy Assistants

The funding period shall be from September 27, 2007 to August 30, 2008.

Amended Item:

Acceptance of \$1,416,217 from The Fund for Excellence to support first and second year costs associated with the following positions within the Office of High School Reform:

- Chief of High School Reform
- Principal on Special Assignment to High School Reform
- Secretary to High School Reform
- Three Truancy Assistants
- Project Manager

The funding period shall be from September 27, 2007 to August 30, 2009.

Reason for Amendment:

- 1) increase the original amount of the grant by an additional \$612,411**
- 2) expand the grant period through August 30, 2009**

69. 9th Grade Nation Kickoff Event/Heinz Field

RESOLVED, That the Board of Education of the School District of Pittsburgh approve the second 9th Grade Nation Kickoff Event to take place at Heinz Field on the tentative date of Tuesday, September 16, 2008, with date and time to be determined pending final confirmation with Heinz Field staff. This event will convene all 9th graders across the District in one venue to allow students to physically see and participate in what it means to be a member of this community and what their role is as a community member. This event will be supported solely through supplemental funding.

Secondly, authorization is requested for the Board's proper officers to solicit and accept donations for student-related items, such as refreshments, student takeaways/door prizes, flyers and decorations.

Thirdly, authorization is requested to expend up to \$27,300 from Title V supplemental funding--the funding source for 9th Grade Nation--to cover costs of busing students to and from the event, as well as other student-related costs if those costs are not donated by vendors.

Finally, authorization is requested to accept the generous donation of the use of Heinz Field for this event, which has been extended to the District by the Rooney Family at the request of David Malone, a member of the District's High School Reform Excel 9-12 Task Force and External Chair of its 9th Grade Nation Steering Committee and to extend warm thanks and appreciation to both the Rooney Family and Mr. Malone accordingly. This donation is valued at \$43,500 and includes the cost of various items related to the use of the field, such as the audio/visual system, custodial services, and guest speaker fees normally charged by the various professional athletes who will be participating in this event.

The total cost shall not exceed \$70,800 payable from account #4000-11E-1490-519.

70. National Board for Professional Teaching Standards/NBPTS

RESOLVED, That Pittsburgh Public Schools has a very successful model to support teachers pursuing National Board Certification. The Pittsburgh model has been replicated throughout the country and is recognized as an exemplary pre-candidate and candidate support model. The Pittsburgh Public School District currently has the highest number of National Board Certified Teachers in the Commonwealth of Pennsylvania. The success of this program is a credit to the partnership established between PPS, PFT, the Pittsburgh Foundation, the Heinz Foundation, and the Grable Foundation. The Pittsburgh Initiative II

provides PPS teachers with comprehensive support for teachers pursuing National Board Certification from 2006-2010. This partnership has helped 64 teachers in PPS receive National Board Certification. The heart of the support is through PPS National Board Certified teachers who facilitate pre-candidate classes, attend recruitment events and work as mentors to National Board Candidates.

The proposed stipends for the three lead facilitators will be paid directly through grant funds from Pittsburgh Initiative II for National Board Certification, a community-wide partnership between the Pittsburgh Public Schools, the PFT, the Pittsburgh Foundation, the Heinz Foundation, and the Grable Foundation. The stipends and the fringe benefits associated with the stipends will be paid directly from the grant funds. The stipend for each teacher is \$7,000 plus \$601.30 fringe benefits.

The total cost shall not exceed \$22,803.90 payable from account #4000-03E-2271-124.

71. AP Environmental Science

RESOLVED, That the Board of Education of the School District of Pittsburgh support the AP Environmental Science committee recommendation to adopt and purchase two textbooks for a new AP environmental course that will be available to all district high schools. The course is available for the 2008-2009 school year.

The textbooks supporting the new AP Environmental Science course include Environmental Science 6th edition (publisher Peoples Education) and AP Environmental Science - Laboratory Investigations (publisher Peoples Education). Both textbooks are approved by the College Board, support inquiry-based science and are aligned to the AP environmental exam. Total cost of a classroom set of 30 student textbooks is \$4900. Total cost of this action is dependent on the number of high schools submitting an AP environmental syllabus to the College Board for approval. After College Board grants approval, the district purchases (from the textbook line) the first year textbooks to support the adoption.

The total cost shall not exceed \$4,900 payable from account #4000-010-1100-640.

72. RESOLVED, That the Board of Education of the School District of Pittsburgh enter into a memorandum of understanding with the University of Pittsburgh for the University Prep at Milliones program.

73. Unique Honors Diploma

RESOLVED, That the Board of Education of the School District of Pittsburgh authorize a unique honors diploma to all graduates of the science and technology school. All students who complete the program successfully earn this diploma by meeting all current graduation and credit requirements plus successfully completing four advanced courses during their final year. Students are required to complete (1) an advanced research course, (2) an applied design course, (3) an advanced science, technology, or engineering course, and (4) an advanced postsecondary preparation course all aligned with the expectations of universities and employers.

Board authorization is requested to support students in pursuit of this challenging diploma by way of a personalized system for promotion which includes academic support, intervention and enrichment, long-term scheduling, an advisory program, and the opportunity to move through the program in a personalized pace as part of the Dream. Discover. Design curriculum.

Authorization is also requested for an academic probationary and dismissal process for students who reach a point where obtainment of the diploma requirements is impossible even with the opportunity to extend their program and receive individualized support. Students in the middle school program will not be permitted to continue into the high school if they do not achieve Basic or above on their eighth grade PSSA math and reading tests. Students who fail at least two of the three core courses in the ninth grade will not be permitted to continue into the tenth grade. After ninth grade, students who fail one course are supported in order to make up the credit. If they fail a second course they are placed on academic probation and still supported to make up the credits. Failing a third course while on academic probation results in dismissal from the program.

74. Donation from Verizon Employees/Pittsburgh Conroy

RESOLVED, That the Board of Education of the School District of Pittsburgh approve its proper officers to accept donations of goods donated by Verizon employees to the students of **Pittsburgh Conroy** as part of a Back to School Drive. Goods will include pencils, paper, boxes of Kleenex, and other items that can be used at the school. The school's principal and Executive Director will work with Verizon to assure appropriate items are listed as acceptable donations to the school. The total value of donations is estimated to be up to \$1,000.

75. Donation from Verizon Employees/Pittsburgh King

RESOLVED, That the Board of Education of the School District of Pittsburgh approve its proper officers to accept donations of goods donated by Verizon

employees to the students of **Pittsburgh King PreK-8** as part of a Back to School Supply Drive. Goods will include pencils, paper and other items that can be used at the school. The school's principal and Executive Director will work with Verizon to assure appropriate items are listed as acceptable donations to the school. The total value of the donations is estimated to be up to \$1,000.

76. Dress and Grooming Policy

RESOLVED, That the Board of Education of the School District of Pittsburgh adopt a Dress and Grooming Policy that supersedes the Dress Code Policy adopted by the Board on June 26, 1991 and revised on October 25, 1995, and the Board also approves an Administrative Regulation that sets forth procedures and guidelines for planning and adopting any exclusionary dress code, prescribed dress code or uniform policy.

This policy has been formatted so that it will conform with the PSBA format used in our Board Policy Book. The general policy is one document (Board Policy No. 221) and the guidelines are another document (Administrative Regulation No. 221-AR).

77. Proposed Uniform Policy/Pittsburgh Carmalt Pre K-8

RESOLVED, That the Board of Education of the School District of Pittsburgh adopt the proposed uniform policy for **Pittsburgh Carmalt PreK-8** for the upcoming 2008-2009 school year. This policy was supported by the PSCC/PTSA parents and Pittsburgh CARMALT PreK-8 general population parents, submitting tallies of 57% acceptance and 28.5% opposed and 14.2% unresponsive. The families of all students Pre-K to 7 were asked to vote via ballot. A total of 300 families voted (some families include more than one student). The votes were 200 for and 100 against with 51 non responses. This represents a clear majority as required by Board policy. At the end of the day on May 8, 2008 members of the PSCC/PTSA counted the votes along with the school secretary and principal. Teachers and staff are in support of a uniform policy. Copies of the voted ballots are on file in the Office of School Management.

Both children and parents benefit from adopting a student uniform code. First, children thrive in an atmosphere of security and predictability, which uniforms help to create. In addition, children learn to identify appropriate discreet clothing, a necessary life-long talent. Furthermore, removing a wardrobe distraction enables students to focus clearly on academic, rather than social concerns. Parents appreciate the clear parameters which school uniforms build. No longer will children pressure parents for new clothing to engage in social competition at school. As an auxiliary benefit, teachers and administrators enforce a concisely defined student dress code, no longer muddled by discretionary, questionable

clothes. In conclusion, the adoption of a student dress code enhances the opportunity for "Excellence for All" by leveling the fashion playing field.

78. Proposed Uniform Policy/Pittsburgh Schaeffer Primary K-3

RESOLVED, That the Board of Education of the School District of Pittsburgh adopt the proposed uniform policy for **Pittsburgh Schaeffer Primary K-3** school for the upcoming 2008-2009 school year. This policy was supported by the PTSO/PSCC parents and voted on by the Schaeffer Primary School parents. Of the 185 ballots sent, 165 (89%) were returned. The percentage of those parents in favor of the uniform policy is 80% (132) and 20% (33) opposed to the uniform policy. A total of 130 families voted. (Some families include more than one student.) This represents a clear majority of the Pittsburgh Schaeffer community as required by board policy.

Wearing a school uniform offers many benefits. First, children develop a sense of pride when they wear a uniform to school. This also helps establish a sense of routine and enables them to distinguish the difference between their academic life and their social life. Wearing uniforms can help lower the chance of gang activity in schools as well as help children who can't afford to wear high priced clothing feel a sense of accord with their fellow students. Many children find increasing pressure to conform by wearing very expensive shoes, jeans and more. Not only are these clothes expensive, but they may also represent a greater problem--gangs. Often, children who are failing or falling behind in school can attribute much of their problems to socializing during school hours, or spending time with the wrong crowds. When children begin their educational experiences with a firm foundation that there is a time for learning and a time for play, they will have a greater chance of success.

Copies of the uniform ballots are on file in the Office of School Management.

79. Amendment/Memorandum of Understanding

Amendment to an item previously adopted by the Board of Directors Committee on Education, January 23, 2008, Item 32.

Original Item:

Authorization is requested to approve a Memorandum of Understanding (MOU) between Chatham University's School of Education and Pittsburgh Public Schools' **Pittsburgh Carmalt** Academy of Science and Technology PreK-8 to establish a professional development/distance learning, pre-service training program, which shall be known as the "University Connection" project. Up to 10 Chatham students enrolled in "Perspectives" and/or "Intro to Teaching"

coursework will be able to observe, as a group via the distance learning screen, Master PPS Teachers as they implement in an urban classroom key pedagogical methods , such as clear expectations, cooperative learning, differentiated instruction, construction and accountable talk. Pre-service teaching students will then be able to relate their coursework to their concrete observations of teaching in action. Observations of Master Teachers will not exceed one half hour five times per the semester. Classroom observations of currently licensed teachers in action are required by the PDE as part of teacher education courses, and distance learning observations are less disruptive and intrusive for public school students and their teachers. This project will provide Carmalt Master teachers (those with proven abilities to deliver high quality instruction resulting in strong student achievement) with a professional development opportunity and Act 48 credit as they model and reflect on their own instruction for Chatham students. The District also gains an early recruitment opportunity to identify emerging talented pre-service teachers.

Participating Chatham students also will commit to up to 15 hours of tutoring (including orientation training) for Carmalt students.

There is no cost to the District for this project.

Amended Item:

Authorization is requested to approve a Memorandum of Understanding (MOU) between Chatham University's School of Education and Pittsburgh Public Schools' Pittsburgh-Carmalt Academy of Science and Technology PreK-8 to establish a professional development/distance learning, pre-service training program, which shall be known as the "University Connection" project. Up to 10 Chatham students enrolled in "Perspectives" and/or "Intro to Teaching" coursework will be able to observe, as a group via the distance learning screen, Master PPS Teachers as they implement in an urban classroom key pedagogical methods , such as clear expectations, cooperative learning, differentiated instruction, construction and accountable talk. Pre-service teaching students will then be able to relate their coursework to their concrete observations of teaching in action. Observations of Master Teachers will not exceed one half hour five times per the semester. Classroom observations of currently licensed teachers in action are required by the PDE as part of teacher education courses, and distance learning observations are less disruptive and intrusive for public school students and their teachers. This project will provide Carmalt Master teachers (those with proven abilities to deliver high quality instruction resulting in strong student achievement) with a professional development opportunity and Act 48 credit as they model and reflect on their own instruction for Chatham students. The District also gains an early recruitment opportunity to identify emerging talented pre-service teachers. Participating Chatham students also will commit to up to 15 hours of tutoring (including orientation training) for Carmalt students for the 2008-2009 school year.

There is no cost to the District for this project.

Reason for Amendment:

The program started late in the school year and it is necessary to begin the program at the beginning of the 2008-2009 school year.

80. ESL Textbook

RESOLVED, That the Board of Education of the School District of Pittsburgh approve the adoption of a middle and high school English as a Second Language (ESL) text and supporting program materials. The high school text: Edge by Moore, Short, Smith and Tatum and the middle school text: Inside by Short and Tatum Published by Hampton-Brown offers a rigorous learning experience. Previous texts by this same publisher under the name Highpoints have been used in this district for many years and have proven to be successful in preparing district students' English proficiency and preparing them for entrance into fully mainstreamed English courses. The cost of this adoption including student texts and all teacher resources will be no more than \$63,000.

The total cost shall not exceed \$63,000 payable from account #4000-010-1100-640.

81. Merger Pittsburgh CAPA 9-12 and Rogers CAPA 6-12

RESOLVED, That the Board of Education of the School District of Pittsburgh open a new 6-12 CAPA school, merging Pittsburgh CAPA 9-12 and Rogers CAPA 6-12 facility in downtown Pittsburgh for the 2009-10 school year.

By Board action on November 14, 2007 and February 27, 2008, the district acquired floors 1, 2, and 9 and the 9th floor deck at the CAPA facility, creating an opportunity to expand the current academic side of the CAPA facility. The District is proposing to add 17 additional classrooms to the current facility, increasing its functional capacity from 713 to 1104.

The current population at CAPA is 560 and the current population at Rogers CAPA is approximately 315 students, for a total current population of approximately 875 students. Within the proposed merger, grades 9-12 will each have approximately 150 seats for students, and grades 6-8 will accommodate approximately 110 seats for students for a total population of approximately 930 students. With a proposed functional capacity of 1104, this increased academic space more than accommodates the academic needs of grades 6-8 at Rogers CAPA and grades 9-12 at CAPA.

This CAPA facility in downtown Pittsburgh has unique arts spaces that are currently utilized for only a portion of the day. These spaces include an orchestra room, dance studios, vocal music rooms and studios, and performance spaces, i.e. the auditorium and the Black Box Theatre. To duplicate these spaces in another facility would result in a significant capital expenditure for the district. With the proposed addition of another theatre space, these arts spaces can be shared across grades 6-12 to accommodate the performance arts programs of both CAPA and Rogers CAPA. This merger is an efficient use of the district's capital resources.

82. Smaller Learning Communities (SLC)

At the April 2008 legislative meeting, the Board authorized submission of a U.S. Department of Education Smaller Learning Communities (SLC) grant proposal for \$1,248,491 over a five-year period in support of the district's new University Preparatory School. Funds have subsequently been awarded to the district for \$684,132 over a three-year period. Note: Funding for years 4 and 5 will be contingent on "the availability of funds" and the district's "substantial progress toward accomplishing the goals and objectives of the project" as described in our approved proposal.

At this time, authorization is requested to take the necessary steps towards implementation of the SLC project, which will conclude on July 9, 2013.

82A. Amendment

Board authorization is requested to amend the time period of a Contract for Consultant Services with Duquesne University to conduct the required evaluation for Project 720. This contract was approved by the Board on October 24, 2007 as item 19A.

Original Item:

RESOLVED: The operating period shall be from October 25, 2007 to June 30, 2008. Payment shall be at the rate of \$4,375 per month, total cost shall not exceed \$35,000 from #1600-04H-2810-323.

Amended Item:

RESOLVED: The operating period shall be from October 25, 2007 to September 30, 2008. Payment shall be at the rate of \$4,375 per month, total cost shall not exceed \$35,000 from #1600-04H-2810-323.

Reason for Amendment:

Consultant needs the remainder of the summer to complete the report.

83. Student Suspensions, Transfers and Expulsions

No report for the months of July and August.

Respectfully Submitted,

Thomas Sumpter, Chairperson
Committee on Education

**EXHIBIT A for Early Intervention
Early Childhood Program
Pittsburgh Public Schools
2008-2009**

This document contains the following two sections:

- Section I: **Contract Specifics for All Contractors with Early Intervention**
Section II: **Agency Specific Exhibit A Contracts with Early Intervention**

SECTION I: Contract Specifics for All Contractors with Early Intervention

Agency/contractor specific contracting issues or items from Section I that do not apply will be detailed in Section II of this document that is an attachment to the contract for the School District of Pittsburgh. Agencies/contractors chosen to assist in the provision of supports and services to children eligible for Early Intervention must demonstrate a clear commitment to serving children inclusively and in a collaborative manner with staff, colleagues, collaborative partners, early care and education staff, child cares and administrators. Any delivery of services that removes a child from the company of peers, that is considered "pull-out" in nature and/or isolates the child with a therapist must be discussed and approved by the LEA and parent during an IEP process after discussion of validated data. The Early Intervention Program strongly supports the provision of supports and services in the environment that the child would be in if s/he were typically developing. All provision of service delivery, discussion with staff and other interactions must be aligned with our Early Intervention Program philosophy and commitment to young children and their families.

The following requirements are non-negotiable and will be sealed by written assurances and signatures in the contract.

1. All funded services must abide by all Federal and Pennsylvania Special Education Regulations, Pennsylvania Basic Education Circulars, Guidelines and Office of Child Development and Early Learning directives related to Early Intervention. Copies of such are available from the Early Intervention Office of the Pittsburgh Public Schools, upon request. Agencies and contractors may be required to attend pertinent trainings and/or professional development activities in the area of the contracted services and/or special education requirements.
2. All instructional personnel must be properly certified to perform contracted services. As new instructional personnel are hired during the fiscal year, each contractor is required to submit all required personnel certifications to the Accountant for Early Intervention. Failure to do so may result in a delay or failure to receive reimbursement.
 - a.) Any agency may need to withdraw a particular staff member as a provider of supports and services to eligible young children at the start of or at any time throughout the contract year at the written request of the Early Intervention Program Administrator. Names of such staff will be provided on a separate document. Agencies will be given 30 calendar days to replace the person.
3. All funded services agencies must use Pittsburgh Public Schools Early Intervention forms and procedures for referrals, evaluation, and re-evaluation reports (ER), Individualized Education Programs (IEP), progress and outcomes monitoring reports, program transitions and Medical Access logs, etc.
 - a.) The contractor will develop IEPs in collaboration with Early Intervention/Pittsburgh Public Schools that specify clear, measurable, functional goals intended for the child, the family and the services needed, in compliance with all timelines. All IEP documents must include at least one literacy goal. Progress Monitoring must be completed by the due dates on the Early Intervention calendar that is attached. Any entrance and exit data

that is required for ECAP (Early Childhood Accountability in Pennsylvania) must be completed.

- b.) Out-of-compliance documents may result in a request for the agency staff member to be placed on the “withdraw from service provision” list and may delay reimbursement.
 - c.) An Early Intervention Local Education Agency Representative must be contacted for availability to act as the LEA prior to any meeting date and time being confirmed. Agency directors will discuss LEA issues for their agencies with the appropriate Special Education Specialist or Program Administrator. Failure to do so may result in delay of reimbursement for the IEP team meeting due to the need for further information required regarding the reason for the “no contact.”
 - d.) A copy of each IEP shall be submitted to the appropriate leadership staff of the Early Intervention Office within two weeks of the IEP development or any intermittent review to ensure appropriate reimbursement of services.
 - e.) Early Intervention/Pittsburgh Public Schools will only fund services and frequencies specified on the IEP unless another procedure is specified in the agency-specific section. IEP team meeting attendance is reimbursable, but must be listed clearly on each monthly invoice with the accurate attendee name. If your billing system does not permit such information to be entered, please handwrite this information in the appropriate area.
 - f.) Agencies must notify Early Intervention/Pittsburgh Public Schools immediately regarding children for whom they cannot adequately provide programming and/or if it is felt an additional service(s) is needed and/or there are concerns about additional areas of eligibility. The ER/IEP meeting process will be used to determine whether the IEP needs to be modified. All modifications must be approved by the Program Administrator or his/her representative.
 - g.) If a child is being served in an inclusive environment and the child is not present at the site on any particular service delivery day, it may still be appropriate to do service delivery if the supports and services include consultation to the regular education staff.
 - h.) Agencies will not charge Early Intervention/Pittsburgh Public Schools for lunch breaks
4. All contractors will maintain daily attendance information for children and submit a copy to the Early Intervention/Pittsburgh Public Schools Office on a monthly basis, along with the billing invoice and Medical Access logs. Any change in status (*e.g.*, significant attendance problem, parent withdraws child from service, etc.) should be reported to the Early Intervention/Pittsburgh Public Schools Office as soon as it is known. Do not wait until the submission of the monthly report.
- a.) Each agency must submit all Medical Access logs for each specific Service Record Summary Report. Please do not submit any Summary Reports unless all MA logs are available and attached. Failure to do so may result in a delay or failure to receive reimbursement for contracted services.
5. The program year begins July 1, 2008 and ends June 30, 2009. Adherence to the Early Intervention Program calendar of the Pittsburgh Public Schools is required and is attached for review. No reimbursement will be given for services provided during a session break, unless specifically approved by the Program Administrator. Any such charges appearing on monthly invoices will be deducted. Requests to make up missed sessions must be presented to the Program Administrator or representative via phone or email. Make-ups may occur only during regular program weeks.

6. Programs must use the appropriate and developmental planned course/curriculum and The Early Learning Standards that are available on the PDE website or upon request from the Early Intervention Office.
7. A copy of the agency insurance and liability coverage is required with the awarding of a fully executed contract. Please forward this information, along with the signed contract, to the Early Intervention Accountant.
8. Agencies will provide back-up data for all budget expenditures and expenses upon request of the Early Intervention Office. Any unusual or unexpected expenditure must receive prior approval from the Early Intervention Office.
9. Invoicing is to be on a monthly basis and received in our office on or before the 6th of the month. Exceptions will be made for July 6, September 6, December 6, and June 6 when invoices will be due on the Monday after these weekend dates. Invoicing should occur within six weeks of the provision of service. Delayed payment will occur for invoices that are not submitted within these stated timelines. Final invoices must be received by June 8, 2008 to ensure accurate closing of our fiscal year on June 30, 2009.
10. All invoices must include a completed service record in addition to all appropriate MA logs and attendance sheet upon submission to the Early Intervention Accountant. All agencies are reminded to share billing procedures with appropriate personnel. Agencies/contractors will work with the Early Intervention Office to notify the Medicaid Office on a weekly basis concerning caseload or staff changes. If there are any staff changes for an agency, it is the responsibility of the agency to send the Early Intervention Office all required information including, but not limited to, the following types of documents: PA license, CCC's, Child Abuse Clearance, Criminal Clearance, etc.

**2008-2009
EXHIBIT A
Section II: Western PA School for Blind Children
201 North Bellefield Avenue
Pittsburgh, PA 15213**

The contractor will provide vision and orientation and mobility evaluations and supports to Early Intervention children in a variety of Pre-Kindergarten settings. Services will include: vision and orientation and mobility evaluation and treatment services; consultation with teachers, families, childcare providers and other professionals; attendance at Early Intervention staff meetings, if appropriate.

Services will not exceed the cost of \$20,000 and will be performed during the period of August 1, 2008 through June 30, 2009.

Letter of Agreement for 2008 PSAT/NMSQT® Early Participation Program

Pittsburgh Public Schools
341 S. Bellefield Ave.
Pittsburgh, PA 15213

July 9, 2008

Attention: Mark Roosevelt, Superintendent

The College Board's Early Participation Program ("Early Participation Program") is an initiative to support the involvement of all students in the college-going process at an earlier age while there is still time to inform instruction and learning, and increase students' readiness for college expectations. Additionally, earlier involvement in the PSAT/NMSQT program will expose students to a wealth of college planning and preparation tools to get and keep them actively involved in the process. The College Board supports this initiative by providing districts with access to additional savings and associated deliverables when districts pay to engage at least one entire grade of sophomore students in taking the PSAT/NMSQT. Shifting this financial obligation from the student to the district provides greater access for pre-junior students to the PSAT/NMSQT and initiates students' earlier entry on the road to college.

This Early Participation Program letter of agreement ("Agreement") is made as of the last date signed below, (the "Agreement"), by the College Board (the "College Board") and Pittsburgh Public Schools ("the District"). Whereas, the College Board shall furnish the PSAT/NMSQT and the following deliverables and reports ("Services and Deliverables") to the schools designated by the District in the Attachment A, List of Participating Schools ("Participating Schools"), incorporated by reference herein.

I. Description of Services and Deliverables.

Standard PSAT/NMSQT Program Deliverables

1. PSAT/NMSQT test materials (student guides and test booklets)
2. PSAT/NMSQT Score Report Plus (two copies per student)
3. 2008 *Official Educator Guide to the PSAT/NMSQT* (one per school)
4. *ScoreWrite: A Guide to Preparing for the SAT Essay* (one per school)
5. 2008 *PSAT/NMSQT Official Educator Guide to Resources and Next Steps* (one copy per school)
6. School-level Summary Reports (one per school)¹
7. School-level Summary of Answers and Skills (SOAS) Reports²
8. School-level AP PotentialTM access
9. My College QuickStartTM access, including MyRoadTM, for students who take the PSAT/NMSQT

Early Participation Program Deliverables

10. Unused test fees waived for all Participating Schools
11. District-level AP Potential access for multi-high school districts
12. District-level Summary of Answers and Skills (SOAS) Report for multi-high school districts
13. District-level Student Data Disk³
14. District-level System Summary Report

¹ Available for schools testing at least 50 sophomores and 50 juniors. All other schools will receive statistical summary reports.

² For schools testing at least 25 students in a grade.

³ The District has chosen to receive its student data disk in both ASCII format and Microsoft Excel-friendly .CSV format. The data will be provided on CD-ROM. An additional fee of \$50 has been applied to the total cost of the agreement. See Table, Attachment B. It is the responsibility of the District to share this data with Participating Schools.

July 9, 2008

The Participating Schools represent 10 high schools, with 10th and 11th grades participating ("Participating Grades") and 4,663 students. The District acknowledges that successful implementation of the Early Participation Program is contingent on the District encouraging the participation of all students within the District's high schools. To facilitate successful implementation of the Early Participation Program, the District will require 100% of their high schools⁴ to participate under this Agreement.

II. **Term.** The College Board shall furnish the services and deliverables under this Agreement commencing June 2, 2008 and shall continue through March 30, 2009 unless otherwise terminated as provided herein.

III. **Fees.** The District shall pay the College Board the following fees in accordance with the Attachment B, Fee Calculation for Services and Deliverables, incorporated by reference herein. The District acknowledges and agrees that Participating Schools are directly responsible for fees for students whose PSAT/NMSQT answer sheets indicate that they are not in a Participating Grade. **The total fee for this Agreement is \$45,514.25**

No student participating under this Agreement will be assessed an individual fee for taking the PSAT/NMSQT examination. Furthermore, there are no fee waivers granted for juniors should they be covered under this Agreement.

IV. **Ownership of Intellectual Property.** The College Board is the exclusive owner of all rights in and to the PSAT/NMSQT examination, all individual test items (questions) and all data collected therefrom, including but not limited to all individually identifiable information collected under the registration and administration of the exam. In addition, the College Board is the exclusive owner of MyRoad, My College QuickStart, and the publications and reports described in Section I, including all copyrights, trademarks⁵, trade secrets, patents, and other similar proprietary rights, and all renewals and extensions thereof (collectively "College Board Intellectual Property"). The District acknowledges and agrees that, nothing in this Agreement shall be interpreted to indicate that the College Board is passing its proprietary rights in and to College Board Intellectual Property to the District.

V. **Student Reports.** The College Board hereby grants the District a limited, nonexclusive, nontransferable, non-assignable right to use the score reports and individual student data for internal purposes only, which includes district-wide training sessions, as long as the data used during training preserves the confidentiality of students. The District may not use or distribute the score reports externally or to third parties without the express written consent of the College Board. The College Board shall have the right to use without limitation the data collected in the performance of this Contract in normal and customary operation of the College Board.

VI. **Confidentiality.** All information exchanged hereunder to which either party shall have access in connection with this Agreement, is confidential ("Confidential Information"), and except as otherwise expressly provided in this Agreement, neither party will authorize or permit the other party's Confidential Information to be disclosed to any third party, provided, however, that Confidential Information shall exclude any data or information that: (a) is publicly disclosed or expressly approved for public disclosure by the act of an authorized agent of either party; (b) becomes publicly known without breach of any

⁴ The College Board acknowledges that certain high schools are excluded from this requirement, which include without limitation and by way of example, schools for the severely disabled, charter schools excluded from the administrative authority of the District, and schools primarily possessing students not enrolled to obtain a standard high school diploma.

⁵ PSAT/NMSQT is a registered trademark jointly owned by the College Board and the National Merit Scholarship Corporation, and should be so noted in all communications.

July 9, 2008

confidentiality obligation; or (c) is required to be disclosed pursuant to any applicable law or regulation, government authority or duly authorized subpoena or court order.

VII. Required Information. The District shall furnish the College Board with: (i) a list of participating high schools with their respective High School Code as prescribed in Attachment A, List of Participating Schools; (ii) review of estimated student enrollment from a public data source as prescribed in Attachment B, Fee Calculation For Service and Deliverables; and (iii) the District's contacts as prescribed in Attachment C, Contact Page, incorporated by reference herein. The District will use best efforts to estimate student enrollment for Participating Schools. Changes to the list of participating high schools cannot be made after **September 15, 2008**.

In the event that: (i) any schools in the District are omitted from the List of Participating Schools ("Omitted Schools"), then such schools shall not be covered under this Agreement and (ii) students in Participating Schools that incorrectly enter a grade or fail to enter a grade on their answer sheets will be incorrectly depicted in reports furnished under this Agreement, and no adjustments can be made to the reports furnished to District under this Agreement as outlined in Section I.

VIII. Cooperation. The parties shall cooperate fully with each other and their agents and provide all assistance as reasonably necessary for each party to perform under this Agreement, including but not limited to the District providing the College Board with: a list of participating schools and High School Codes; student enrollment for each participating grade; and prompt access to the District's personnel, documentation and other information and resources reasonably required by the College Board. The College Board's obligations under this Agreement are conditioned upon the District's fulfillment of its obligations under this Agreement and cooperation as defined herein.

IX. Authorization. The District represents and warrants that it is empowered under applicable State laws to enter into and perform this Agreement and it has caused this Agreement to be duly authorized, executed and delivered by and through a person with the authority to execute the Agreement on its behalf.

X. Force Majeure. In the event of a fire, flood, earthquake or other acts of God, war, government regulations, terrorism, civil disorder, curtailment of transportation facilities, failure to cooperate as set forth in Section VIII, or for other reasons that make it illegal for either party to perform any of its obligations under this Agreement, the obligations of each party to the other under this Agreement shall be completely cancelled and deemed null and void and neither party shall have any further obligation to the other hereunder.

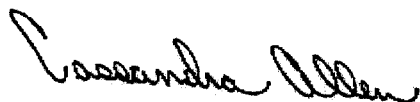
XI. Limitation of Liability. The total liability, in the aggregate, of the College Board to the District and anyone claiming by, through or under the District, for any and all claims, losses, costs or damages whatsoever arising out of, resulting from or in any way related to this Agreement or the work performed by the College Board pursuant to this Agreement from any cause or causes, of the College Board shall not exceed the total compensation received by the College Board under this Agreement.

This Agreement and all attachments annexed hereto constitute the complete understanding of the parties and supersede any other prior agreements and may be supplemented, amended or revised only in writing by agreement of the parties. If the terms of this Agreement are acceptable, please sign each copy of the original, returning both copies for counter signature by the College Board. One fully executed duplicate original will be returned for your files.

If there are any other ways we can support your efforts to increase students' opportunities for post-secondary education, please let us know.

July 9, 2008

Sincerely yours,



Cassandra Allen
K-12 Educational Manager

ACCEPTED FOR: Pittsburgh Public Schools

By: Mark Roosevelt
Title: Superintendent

ACCEPTED FOR: The College Board

By: Lee Jones
Title: Senior Vice President

Signature _____

Date: _____

July 9, 2008

**ATTACHMENT A
LIST OF PARTICIPATING SCHOOLS**

SCHOOL NAME	HIGH SCHOOL CODE	ADDRESS
Allderdice High School	393925	
Brashear High School	393648	
Carrick High School	393650	
Langley High School	393890	
Oliver High School	393670	
Peabody High School	393760	
Perry Traditional Academy	393765	
Schlenley High School	393895	
The Pittsburgh CAPA	393768	
Westinghouse High School	393955	

ATTACHMENT B FEE CALCULATION FOR SERVICE AND DELIVERABLES

The fee calculation for this Agreement depends solely on the total enrollment figures for the Participating Grades. The total fee will be 75% of the cost of all students enrolled in the Participating Grades. This will be a fixed fee, regardless of how many students actually take the PSAT/NMSQT examination. The enrollment and Total Cost of Agreement are estimates; the district has an opportunity to adjust and review the enrollment in the fall to determine their final cost.

Participating Grades	Enrollment
10th	2405
11th	2258
Total Enrollment	4663
Subtotal	\$45,464.25
Data Charge	\$50
Total Cost of Agreement	\$45,514.25

If the District determines, after the signing of this Agreement, that the enrollment figures provided herein are incorrect by more than 5% (increase or decrease), the District must provide the College Board with the adjusted enrollment figures, and identify how and where College Board may confirm this information. The District shall send the updated enrollment figures and an official enrollment report or references, on official letterhead, to: PSAT/NMSQT Early Participation Program, College Board, 45 Columbus Avenue, New York, NY 10023 no later than **November 17, 2008**.

Notwithstanding the foregoing, after the administration of the exam, the College Board may request a verification of enrollment by Participating Grade from the District. If enrollment figures provided by the District based on such request, differ from those provided herein, the College Board will adjust the total cost of the Agreement to account for either increases or decreases in enrollment. Additionally, in the event actual participation in a Participating Grade exceeds the District's enrollment figures indicated herein, the District shall remit payment to the College Board for any additional students at the full test fee of \$13.00 per student. The College Board will cooperate with the District regarding the time to remit payment for such fees.

In the event that participation falls below the District's enrollment figures indicated in this Agreement, and the District's per student cost exceeds \$14.00⁶, the portion of the fixed fee that is greater than the amount derived by multiplying the actual number of test takers by \$14.00 will be applied as a credit to the District's 2009 Early Participation Program Agreement. The District acknowledges and agrees that the College Board is not obligated to apply and the District is not entitled to receive a credit if the District does not implement a 2009 Early Participation Program agreement. The District will be notified prior to invoicing in the event a credit will be issued.

⁶ \$14.00 equals the test fee plus report and contract management costs.

July 9, 2008

**ATTACHMENT C
DISTRICT CONTACT PAGE**

I. Primary Contact

Please note the name and contact information of the person to whom the College Board should direct PRIMARY communications:

Name: Dr. Linda Lane
Title: Deputy Superintendent
Address: 341 S. Bellefield Ave
City/State/Zip: Pittsburgh, PA 15213
Phone: 412-622-3608
Fax: 412-622-3612
Email: llanel1@pghboe.net

2. Data Recipient

Please note the name and contact information of the person to whom the College Board should send the data/data access information for this Agreement, *if different* from the above:

Name: Dr. Paulette Poncelet
Title: Chief of Research, Assessment, and Accountability
Address: 341 S. Bellefield Ave
City/State/Zip: Pittsburgh, PA 15213
Phone: 412-622-3837
Fax: 412-622-7989
Email: Pponcelet1@pghboe.net

3. Billing Contact

Please note the name and contact information of the person to whom the College Board should send the invoice for this Agreement, *if different* from the primary contact noted above:

Name: Chris Berdnik
Title: Chief Financial Officer
Address: 341 S. Bellefield Ave
City/State/Zip: Pittsburgh, PA 15213
Phone: 412-622-3844
Fax: 412-622-3857
Email: Cberdnik3@pghboe.net

College Board Contact Information:

Cassandra Allen
Educational Manager, K-12 Services
The College Board
Middle States Regional Office
Two Bala Plaza
Bala Cynwyd, PA 19004
610-227-2546 (office)
610-909-5730 (cell)
610-227-2580 (fax)

Board Action Information Sheet

Additional Information:

Early Childhood Program

Recommended List of Field Trips 2008-09 School Year

1. Allegheny County Library Association (ACLA) Bookmobile
2. Animal Friends
3. Animal Rescue League
4. Arsenal Bowling Lanes
5. August Wilson Gallery
6. Breadworks
7. Carnegie Library
8. Carnegie Museum of Art
9. Carnegie Museum of Natural History
10. Carnegie Science Center
11. Center for Creative Play
12. Children's Festival
13. Children's Museum
14. Gemini Theatre Company
15. Giant Eagle (various locations)
16. Janoski Farm and Greenhouse
17. John Heinz History Museum
18. Mattress Factory
19. Mon Incline
20. Mt. Lebanon Ballet Company
21. National Aviary
22. Petco
23. Phipps Conservatory
24. Pittsburgh Aviary
25. Pittsburgh Ballet
26. Pittsburgh International Children's Theatre
27. Pittsburgh Zoo and PPG Aquarium
28. Reilly's Summer Seat Farm
29. Round Hill Farm
30. Tiny Tots Music Concerts
31. Trax Farm
32. Whole Foods
33. Wholey's

Board Action Information Sheet

Additional Information:

1. Tender Care Learning Center - Shadyside, 5030 Centre Avenue, Pittsburgh, PA 15213
2. Oakland Sunshine Daycare and Learning Center, Inc., 2358 Fifth Avenue, Pittsburgh, PA 15213 (\$2,000)
3. Eastminster Child Care Center, 250 N. Highland Avenue, Pittsburgh, PA 15206
4. Simply Kidz Zone, 5813 Bryant Street, Pittsburgh, PA 15206 (\$1,000)

MEMORANDUM OF UNDERSTANDING

THIS MEMORANDUM OF UNDERSTANDING is made this ____ day of _____, 2008, by and between the SCHOOL DISTRICT OF PITTSBURGH, having its offices located at 341 South Bellefield Avenue, Pittsburgh, Pennsylvania 15213 (hereinafter referred to as "School District")

A
N
D

UNIVERSITY OF PITTSBURGH – OF THE COMMONWEALTH SYSTEM OF HIGHER EDUCATION, by and through its SCHOOL OF EDUCATION, having its offices located at 5600 Wesley W. Posvar Hall, 230 South Bouquet Street, Pittsburgh, Pennsylvania 15260 (hereinafter referred to as "University").

WHEREAS, the School District has established a University Prep 6 to 12 School to be located at the Margaret M. Milliones Building, said school to be appropriately named by the Board of School Directors subsequent to this Memorandum of Understanding; and

WHEREAS, the parties wish to collaborate on the implementation of educational programs within the school so as to achieve the fundamental goal that every child finishing 12th grade at the University Prep School will be fully prepared for the entire spectrum of post-high school opportunities including the university and college degree programs, programs in community colleges and apprenticeships and skilled trades; and

WHEREAS, the School District has engaged in preliminary discussions with the University, by and through its School of Education and others at the

University, as to the means to achieve the fundamental goal and how the University may be able to aid and assist the School District therein; and

WHEREAS, the representatives of the parties have had discussions regarding the operation of the school; and

WHEREAS, the parties wish to create a Memorandum of Understanding setting forth the mechanisms of collaboration between the School District and the University so that the fundamental goal stated herein may be fully realized.

NOW, THEREFORE, with the intent to be legally bound hereby, the parties hereto agree as follows:

1. The ultimate responsibility for providing an education to the children of the School District resides with and shall remain with the School District.

2. The parties agree that the formation of a strong relationship between the School District and the University and the benefits accruing therefrom will enhance the educational opportunities and achievement of the students and to implement that goal, the parties agree that, to the extent possible, decisions concerning curriculum, student assessment and other key elements of the educational process will be discussed between the parties in advance of commitments of either established decisions or set courses for the future. The parties recognize that certain commitments and decisions have been made for the 2008-2009 school year in the interest of having the enrollment for the school moved forward in a timely way.

3. **Parameters for Discussions**. The initial discussions will occur between the University Prep 6 to 12 Principal and the occupant of the Faison

Chair for Urban Education held at the University, currently Louis Gomez, Ph.D., the primary faculty member designated by the University for the project (the "Designated Representative"). In the event that overall policy and other situations require decision making and other levels of communication, discussions will be held between the School District's Superintendant, the Designated Representative and/or the Dean of the School of Education.

4. **Outcome Goals.** To achieve the fundamental goal that every child finishing 12th grade at University Prep 6 to 12 building will be fully prepared for the entire spectrum of post-high school opportunities including the university and college degree programs, programs in community colleges and apprenticeships and skilled trades, the parties will implement programs to require high levels of literacy, numeracy, instill skills for self learning, perform collaborative work and develop communication skills. To achieve that goal, the parties agree that, in addition to assessments mandated by the Commonwealth of Pennsylvania, the parties will seek continual improvement in the student performance on standardized tests of writing, ability to use information technologies and tests used by colleges for admission decisions. In connection therewith, the parties will develop programs embodying a range of performance demands imbedded in the curriculum so as to enable the parties to track and seek improvement in student performance. The parties also agree that instructional methods need to adapt for individual student's needs.

5. **Records.** The parties agree that the tracing of the learning process is an integral part of improving the quality of education. In order to discover relationships between individual instructional invocations, programs and

interactions in the classroom and in individual student activities as well as outcome measures, the parties will develop procedures for recording important student activity in the classroom and on computers and then used accepted data mining technologies to identify relationships between specific student activity and subsequent achievement success.

6. The School District acknowledges that the University has a legitimate educational interest in the records of students and authorized representatives of the University will have access to student information which is confidential under the Family Educational Records Privacy Act and state regulations. Accordingly, University personnel having access to such records shall be required to execute such non-disclosure forms as may be required by the School District. The University acknowledges that it is subject to the provisions of HIPAA regarding certain student medical information.

7. The University agrees that any information obtained by it in the course of the relationship under this Memorandum shall remain the property of the School District. Notwithstanding any language to the contrary in this Memorandum, but subject to the confidentiality provisions set forth below, the University shall have the right and authority to publish, disclose, distribute and otherwise use, copyright, in whole or in part, any reports, studies, data, statistics, form or other materials resulting from the services performed and the knowledge gained by the University under this Memorandum in peer-reviewed academic journals.

a. "Confidential Information" shall mean information provided by the School District to the University that has been clearly marked as "confidential"

or, if disclosed orally, is indicated as confidential prior to disclosure, provided that the School District has clearly marked written information as confidential or has clearly indicated the confidentiality of oral information prior to disclosure to the University. Without limiting the generality of the foregoing, Confidential Information will be deemed to include, without limitation, information about the School District's employees and any and all student information disclosed by the School District or otherwise obtained by the University in connection with its performance under this Memorandum.

8. The parties agree that all decisions regarding the day-to-day operations of the School shall be implemented by the Principal. All decisions beyond the day-to-day operational decisions shall be discussed and reviewed by the Superintendent, the University's Designated Representative and/or the Dean of the School of Education. In particular, future decisions about changes in curriculum and fundamental teaching style will be made only after consultation with the University's and the School district's designated representatives. Similarly, future decisions about use of technology in substantial ways will be made only after such consultation. The ultimate responsibility for decisions in this matter will rest with the School District.

9. The University hereby commits to providing the following personnel to support its activities under this Memorandum:

- A. Dr. Louis Gomez – 25% of his time
- B. Dr. Kimberly Gomez – 50% of her time
- C. Dr. Jennifer Cartier – 50% of her time

Additionally, it is contemplated that the University shall provide three interns. It is understood, though, that on occasion a student intern will become ineligible to continue as a student or will fail to meet District or State requirements. In such cases, a new intern will be assigned if available, but it is understood that this often is not possible in the middle of the school year.

10. In year one of operation, Angela Allie, and Michael Quigley, Ph.D. Scholars at the University of Pittsburgh, will work with University Prep school administration to develop groups for young men and women that will facilitate their sense of self.

11. All individuals assigned by the University to this collaboration pursuant to this Memorandum shall remain as employees of the University and shall not be deemed to be employees or agents of the School District.

12. The University agrees that all individuals assigned to the school by the University will provide the School District with all necessary clearances required under the Public School Code of 1949, as amended, including criminal background checks, child abuse clearances and FBI clearances.

13. The University further agrees that the use of any data or any study conducted by the University shall be subject to the School District IRB process.

14. The parties hereby agree to execute such other documents as may be reasonably necessary to implement the intent of this Memorandum of Understanding in the operation of the University Prep 6 to 12 School.

15. This Memorandum shall become effective as of July 24, 2008 and shall remain in force and effect for a two year period from that date. The Memorandum will be renewed automatically for one year periods, unless written

notice of termination is given by either party at least ninety (90) days prior to the expiration of the Memorandum.

16. In the event that either party shall default in the performance of any material obligation or undertaking under this Memorandum, the other party shall have the right to issue written notice of the default. Upon failure of the defaulting party to cure the notice of default in all material respects within thirty (30) days following the receipt of that notice, the party issuing that default notice shall have the right to terminate this Memorandum by further written notice immediately.

17. All controversies, disputes and claims arising out of or relating to this Memorandum shall be determined by binding arbitration which shall be conducted in accordance with the Commercial Arbitration Rules of the American Arbitration Association. The arbitration shall be conducted in Pittsburgh, Pennsylvania by a single neutral arbitrator selected by (a) mutual agreement of the parties or, if the parties cannot reach an agreement, (b) the parties shall each select an arbitrator who shall confer and appoint the neutral arbitrator.

IN WITNESS WHEREOF, the parties hereto have set their hand(s) and seal(s) the date first above.

ATTEST:

**SCHOOL DISTRICT OF
PITTSBURGH**

Secretary

By: _____
President

Approved as to form:

Ira Weiss, Esquire

ATTEST:

UNIVERSITY OF PITTSBURGH

Secretary

By:_____

July 23, 2008

Policy No. 221 DRESS AND GROOMING

1. Purpose

The Board recognizes every student's right to freedom of expression in both speech, whether written or oral, and the wearing of apparel, as that right is guaranteed by the United States Supreme Court.

The Board also recognizes its obligation to provide schools where the health, safety, and welfare of the students who attend those schools are given paramount consideration, and where a positive learning environment must be maintained.

The Board is aware of its obligations to make every effort to minimize the opportunities for student distraction and/or disruption in the schools under its jurisdiction.

The Board believes that a dress code and/or a policy of wearing uniforms will address issues related to the health, safety and welfare of the students and the maintenance of a positive learning environment.

2. Definitions

Exclusionary dress code is defined as a policy, either in writing or declared verbally by a building principal, which prohibits the wearing of certain apparel and accessories by the students during school time on school premises or at any school-sponsored event whether on or off school premises.

Prescribed dress code is defined as a policy, either in writing or declared verbally by a given building principal, that requires the student to wear a certain mode of dress during school time on school premises or at any school-sponsored event whether on or off school premises.

Uniform policy is defined as a policy, either in writing or declared verbally by a given school principal, which requires a mode of dress for both male and female students which may range from apparel that is similar in color or style to apparel that is identical in color and style. Uniforms are a type of prescribed dress code.

3. Authority

The Board, therefore, resolves that an exclusionary dress code shall apply to every student within the School District of Pittsburgh. The exclusionary dress code shall be in

effect during regular school hours and at any school-sponsored event whether on or off school premises.

4. Delegation of Responsibility

In addition to the system-wide exclusionary dress code, the principals in the elementary, middle and secondary schools are authorized to establish within their particular school either an additional exclusionary dress code, a prescribed dress code and/or a uniform policy.

The Superintendent shall promulgate and implement clear procedures and guidelines for planning, participation in planning, and adoption of any exclusionary dress code, prescribed dress code or uniform policy.

References:

School Code – 24 P.S. Sec. 13-1317.3

State Board of Education Regulations – 22 PA Code Sec. 12.11

Board Policy – 325, 425, 525

Administrative Regulations – 221-AR

SCHOOL DISTRICT
OF PITTSBURGH

ADMINISTRATIVE
REGULATION

July 23, 2008

STUDENT DRESS CODE

The building principal or designee shall be required to monitor student dress and grooming, and to enforce Board policy and school rules governing student dress and grooming.

No student shall wear any apparel or jewelry that by words, signs, pictures or any combination thereof appearing on clothing or jewelry advocates or promotes sexual activity or violence, or the use of alcohol or drugs or demeans or degrades another because of race, sex, religious persuasion, national origin, handicap or disability. This prohibition shall be in effect during regular school hours and at any school-sponsored event whether on or off school premises.

In addition to the system-wide exclusionary dress code set forth above, the principals in the elementary, middle and secondary schools are authorized to establish within their particular school either an additional exclusionary dress code, prescribed dress code or a uniform policy.

The adoption and implementation of a prescribed dress code or uniform policy shall have the approval of the parents/guardians of the students who attend the particular school where a dress code is adopted. Adoption of a prescribed dress code or uniform policy shall be by a clear majority of parents/guardians (51% or more) of the students who attend the school. The adoption of a prescribed dress code or uniform policy may provide for a reasonable alternative for the dissenting or indifferent minority, particularly if the school is a school of assignment.

The dress code in each school is to be adopted with the participation of representatives of the faculty of the school, the parents/guardians of the students who attend the school, and representatives of the student body itself.

Once the dress code or uniform policy created with participation by the faculty, parents/guardians and students has been approved by a majority of parents/guardians (51% or more) of the students attending the school, a written version of the dress code

or uniform policy shall be submitted by the principal to the Superintendent and the Board for approval. The Board shall approve the proposed dress code or uniform policy if the principal can present reasonable evidence of the support of at least 51% of parents/guardians of children in attendance. Once a particular dress code has been approved by the Board, subsequent modifications of that dress code will require the approval of the Superintendent only.

In the adoption of a prescribed dress code or uniform policy, due consideration shall be given to the affordability and diversity of that prescribed dress code or uniform policy. The cost of implementing a prescribed dress code or uniform policy shall be borne by the parent/guardian of the student; however, the principal shall have the right to seek financial assistance in those cases where the principal determines that the parent/guardian is unable to bear the cost.

Any dress code adopted and implemented in any elementary, middle, or secondary school may be modified or terminated by a majority of the parents/guardians of the students who attend that school. The parents/guardians shall present reasonable evidence that a majority of parents/ guardians support modification or termination of the policy. This presentation shall be made to the Board prior to the start of the school year in which the parents/guardians wish the modifications or termination to occur.

The principal and the instructional cabinet of each school are directed to prepare a plan for the implementation of the dress code in that particular school and, to the extent practical, shall utilize the students of that school in monitoring compliance with the dress code either through a peer review council, a student council, or whatever governmental body exists for the students in that particular school.

Once enrolled under this term and condition, the parents/guardians shall honor the terms and conditions of a prescribed dress code or uniform policy throughout the student's enrollment in that school.

COMMITTEE ON BUSINESS/FINANCE

July 23, 2008

DIRECTORS:

The Committee on Business/Finance recommends the adoption of the following resolutions, that the proper officers of the Board be authorized to enter into contracts relating to the resolutions, and that authority be given to staff to change such details as may be necessary to carry out the intent of the resolutions so long as the total amount of money carried in the resolution is not exceeded.

A. PAYMENTS AUTHORIZED

1. **RESOLVED**, That the contracts for supplies/equipment be awarded and bids be rejected in accordance with the recommendations of the Secretary as follows, the bids having been received and opened in accordance with the Code. **(Report No. 1647)**
2. **RESOLVED**, That the contracts for work at various schools be awarded and bids be rejected in accordance with the recommendations of the Secretary as follows, the bids having been received and opened in accordance with the Code. **(Report No. 0831)**
3. **RESOLVED**, That the following additions and deductions to construction contracts previously approved be adopted. **(Report No. 0832)**
4. **RESOLVED**, That the daily payments made in June 2008 in the amount of \$58,971,005.18 be ratified, the payments having been made in accordance with Rules of the Board and the Public School Code.

B. CONSULTANTS/CONTRACTED SERVICE

1. **RESOLVED**, That the Board of Directors of the School District of Pittsburgh authorize the execution of lease agreements with ALCO Parking to provide parking of adjunct teachers and other staff who work at **Pittsburgh CAPA**, payable from employee deductions at the prevailing rate and account 4017-010-2360-441, and other terms and conditions as are satisfactory to the Solicitor and Chief Operations Officer. The leases run from August to June, for an estimated 80 spaces at \$150 each per month.

Total contract amount is not to exceed \$132,000 from account line 4017-010-2360/0462-441/420.

2. **RESOLVED**, That the Board of Directors of the School District of Pittsburgh authorize to enter into a contract with Data Networks beginning July 24, 2008 and ending December 31, 2008 to provide the District resources for the purpose to re-deploy computers and associated peripherals from **Pittsburgh Schenley High School** to their assigned locations. The level of work is to include disconnection, boxing, labeling, unboxing, setup, reconfiguration, testing, and capturing inventory information. The total cost is not to exceed \$14,000.00 from account line 5000-010-2240-348.

C. GENERAL AUTHORIZATIONS

1. **RESOLVED**, That the Board of Directors of the School District of Pittsburgh authorize the renewal of the automobile liability and garagekeepers liability insurance coverage, through Charter Oak Fire Insurance Company (Travelers), for the period September 1, 2008 to September 1, 2009, at a base premium of \$114,862.00, payable from Account No. 001-0201-101-2590-522.
2. **PULLED**
3. **RESOLVED**, That the Board of Directors of the School District of Pittsburgh authorize the approval of a Memorandum of Understanding developed between the District and Donor's Choose (see attached). Donor's Choose is a national renowned, nonprofit organization that operates a minigrant program linking classroom teachers and librarians directly to philanthropists who wish to fund classroom-based projects. Once projects are funded, donated items are shipped directly to the schools.

The Pittsburgh Federation of Teachers has agreed to assist the District and Donor's Choose in making our teachers aware of this program. The Donor's Choose resource will considerably assist District schools in meeting the smaller, unfunded needs they have at the classroom level to engage students in projects and supportive activities that will further the District's emphasis on student achievement and each child's graduating with a plan for his/her future. This will also assist the principals in freeing up some of their site budget costs for other school needs during the school year as project needs are met through other sources.

There is no cost to the District, schools, or teachers for working with the Donor's Choose program.

4. **RESOLVED**, That the Board of Directors of the School District of Pittsburgh authorize to amend the 403(b) Retirement Plan to comply with final regulations issued by the Internal Revenue Service under Code section 403(b) issued in 2007 and effective 2009. Execution of this plan document enables employees to make distributions, loans, transfers and exchanges to their 403(b) accounts, through authorization of sharing agreements required in the new IRS Code, and

Payment not to exceed \$3,000, to the District's plan administrator, The Omni Group, Inc., for preparation of the aforementioned plan documents, and

Further authorize to amend the service agreement with The Omni Group, Inc. and execute such other documents as deemed necessary by the Solicitor and Chief Financial Officer to comply with the amended IRS regulations.

5. **RESOLVED**, That the Board of Directors of the School District of Pittsburgh authorize to adjust the employer contribution rate to the Workers' Compensation fund to 0.10% from 0.90%, effective August 1, 2008, and

This rate reduction shall sunset on or about December 31, 2008, with the employer contribution rate returning to 0.90% of payroll at such a date as determined appropriate by the Chief Financial Officer, but not later than June 30, 2009, absent specific additional Board authority.

Directors have received information on the following:

1. Progress Report on Construction Projects and Small Contract Awards (0833)
2. Travel Reimbursement Applications – July 2008
3. Travel Report – June 2008
4. Workers' Compensation Report – June 2008

Respectfully submitted,
Floyd McCrea, Chairperson
Committee on Business/Finance

MEMORANDUM OF UNDERSTANDING

THIS MEMORANDUM OF UNDERSTANDING made this ____ day of _____, 2008 by and between the SCHOOL DISTRICT OF PITTSBURGH (hereinafter referred to as "School District") and DONORSCHOOSE.ORG (hereinafter referred to as "Donor").

IN WITNESS WHEREOF, the parties hereto agree to the following terms and conditions under which Donor will make in-kind donations to the School District of classroom and educational supplies directly consumable in the School District with a total value up to \$500,000.

1. Donor agrees to make in-kind donations to the School District through the Chief Financial Officer / Purchasing Agent of classroom and educational supplies directly consumable in School District with a total value of up to \$500,000. These donations are being given freely without any monetary or other consideration by the School District.
2. These donations will be used to augment the School District's budget for classroom and educational supplies. The parties acknowledge that they are being utilized for an authorized purpose in light of the fact that they are consistent with the functions and purposes of the School District.
3. This donation agreement approves School District public schools to solicit and receive individual donations from DonorsChoose.org subject to the conditions and limitations described herein. It is expressly agreed that this agreement does not authorize the solicitation or receipt of any individual donations from the Donor contrary to the provision and limitations of this agreement.

4. The donation is being made on the condition that the School District agrees to use the donation for the particular purpose stated in this agreement.

5. The value of individual proposals solicited under the authority of this agreement generally not exceed \$1,000. Individual proposals exceeding \$1,000 will be individually reviewed and approved by the Office of the Superintendent or his designee under the policies of the School District.

6. Items approved for donation under this agreement are limited to offerings of the vendors set forth on Attachment 1. Items from vendors not on said list must be individually reviewed and approved by the Office of the Superintendent or his designee.

7. Items approved for donation under this agreement are limited to the items set forth on Attachment 2. Items not list on Attachment B must be individually reviewed and approved by the Office of the Superintendent or his designee. It is expressly agreed that donations shall not include furniture, items requiring special adapter equipment or additional maintenance and support, textbook, projectors or any items that will require School District employees to install, build, modify such items or may impact building systems.

8. Items approved for donation under this agreement shall be authorized by the Principal of the school for which the items are to be sent and reported to the Chief Financial Officer / Authorized Purchasing Agent in a manner approved by him.

9. This pre-approved donation agreement will expire July 1, 2009 and may be renewed and/or extended at any time, with or without amendment, with the written consent of the School District.

10. To the best of the Donor's knowledge, the donor is not aware of any transactions pending before any agency or the School District government involving the Donor, nor any litigation pending against the government involving the Donor.

IN WITNESS WHEREOF, the parties hereto have set their hand(s) and seal(s) the date first above.

ATTEST:

**SCHOOL DISTRICT OF
PITTSBURGH**

Secretary

By: _____
President

Approved as to form:

Date of Approval: _____

Ira Weiss, Esquire

ATTEST:

DONORSCHOOSE.ORG

Secretary

By: _____
President

ATTACHMENT 1

LIST OF VENDORS

ABC School Supply	Vendors offering field trip-related items
Baker Taylor	Vendors offering items related to class
Barnes & Noble	
Best Buy	
Brodhead-Garrett	Weekly Reader Corp
Carolina Biological Supply	
Childcraft Education	
Delta Education	
Dick Blick	
Ellison Educational Equipment Inc.	
Encyclopedia Britannica	
Frey Scientific	
Hammond & Stephens	
Highsmith	
Kaplan Early Learning	
KidCarpet.com	
Lab Safety Supply	
Lakeshore Learning	
Nasco	
Office Depot speaker presentations	
Quill	
Recorded Books	
Sargent-Welch	
Sax Arts & Crafts	
Sax Family & Consumer Science	
School Specialty	
Sportime	

ATTACHMENT 2

LIST OF ITEMS

Anatomy supplies	Paint
Biology supplies	Paper
Books	Pens Special education videos
Brushes	Puppets
Canvas presentations	Screen printing
Calculators	Sculpture supplies
Ceramics	Sheet music
Chemistry supplies	Smocks
Class speaker	Special education games
Crayons	Special education music
Dictionaries	Sports equipment
Digital cameras	
Dissection supplies special education	
Dress up supplies	
Earth science supplies	
ESL tools	
Field trips	
Foreign language tools	
Games	
Globes	
Hand sanitizer	
Lab supplies	
Life skills supplies for	
Magazine subscriptions	
Maps	
Markers	
Measurement tools	
Microphones	
Music Stands	
Musical Instruments	
Nutrition tools	

REPORT #1647

Sealed bids were opened in the Conference Room A, Center Section, on Tuesday, June 17, 2008. The results were tabulated and will be kept on file in the Purchasing Office. These bids were advertised as required by law in compliance with the School Code of the Commonwealth of Pennsylvania and guidelines set by the Board of Public Education including the Substance Abuse Policy.

INQUIRY 8545-1 FACILITIES/MAINTENANCE DEPT.
021-6303-010-2620-432

MOTOR REPAIRS – Contract for the pickup, repair, and delivery of various size motors for a period of one (1) year from August 1, 2008 to July 31, 2009 to be used in the Facilities/Maintenance Department.

1 Bid Received

Estimated Total Cost -- \$36,000

SUPPLIER	TOTAL LOT PRICE
<u>Globe Electric Co.</u>	<u>\$ 23,775.00</u>

INQUIRY 8561 VARIOUS LOCATIONS
Various School & Office Accounts

CALCULATORS – Contract for the purchase of eleven (11) different calculators for a period of one (1) year from September 1, 2008 to August 31, 2009 to be used at various locations.

7 Bids Received

Estimated Total Cost -- \$400,000

SUPPLIER	TOTAL LOT PRICE
<u>EAI Education (7 items)</u>	<u>\$360,528.00</u>
<u>Van Dyk Business Systems (1 item)</u>	<u>12,941.00</u>
<u>OM Office Supply, Inc. (1 item)</u>	<u>12,500.00</u>
<u>AFP Industries, Inc. (1 item)</u>	<u>2,436.00</u>
<u>D&H Distributing Co. (1 item)</u>	<u>881.00</u>

INQUIRY 8562 VARIOUS LOCATIONS
Various School & Office Accounts

FIRST AID & MEDICAL SUPPLIES – Contract for the purchase of first aid & medical supplies for a period of one (1) year from September 1, 2008 to August 31, 2009 to be used at various locations.

11 Bids Received

Estimated Total Cost -- \$20,000

SUPPLIER	TOTAL LOT PRICE
<u>Moore Medical, LLC (25 items)</u>	<u>\$ 7,966.69</u>
<u>Henry Schein, Inc. (44 items)</u>	<u>4,306.52</u>
<u>Ever Ready First Aid (19 items)</u>	<u>1,552.75</u>
<u>G.A. Spina Dental Supplies (7 items)</u>	<u>829.15</u>
<u>Medline Industries (9 items)</u>	<u>750.33</u>
<u>School Health Corporation (10 items)</u>	<u>328.81</u>
<u>Van Dyk Business Systems (2 items)</u>	<u>176.10</u>
<u>Sportman's (2 items)</u>	<u>102.00</u>

* * * * *

RESOLUTIONS

There are no resolutions in this section for this month.

* * * * *

The details supporting these inquiries, bids and resolutions are made a part of this report by reference thereto and may be seen in the Purchasing Office. Where approximate quantities are used or where common business practice dictates, the total bid will be subject to additions and/or deductions based on the unit price shown on the bid.

Respectfully submitted,

FLOYD McCREA, Chairperson
Committee on Business/Finance

July 23, 2008

Business/Finance Committee
Action Item A2
July 23, 2008

REPORT NUMBER 0831

TABULATION OF BIDS

Committee on Operations

Directors:

Sealed bids were opened on May 27, June 11 and June 24, 2008. All bids are tabulated and kept on file in the Office of the Director, Facilities Division. These bids were advertised as required by law and comply with the School Code of the Commonwealth of Pennsylvania and guidelines set by the Board of Public Education, including the Business Opportunities Program and Substance Abuse policies set by the Board. The recommendations for award are made on the basis of a firm's technical capabilities, expertise, and workload.

- Ⓐ Contractor submitted an irregular bid (e.g. incomplete bid, lack of bid bonds, signatures, etc.).
- Ⓑ Contractor withdrew its bid in accordance with Act 4, Chapter 18, Public Bids, Section 1602: unintentional and substantial arithmetical error.
- Ⓒ Contractor withdrew its bid in accordance with Act 4, Chapter 18, Public Bids, Section 1602: unintentional omission of a substantial quantity of work.
- Ⓓ Contractor was found to be noncompliant with the School District's EBE policy.
- Ⓔ Exceeds the Board's Variable Cap for Compliance as approved February 23, 2005.

July 23, 2008

(1) **PITTSBURGH BEECHWOOD PREK - 5**

General, Plumbing and Electrical Work

000-6300-364-4200-450

Asphalt New and Replacement

Total Project Estimate: \$ 307,000.00

GENERAL WORK

	Base Bid
Ⓓ Thomas DiDiano & Son, Inc.	\$ 262,750
Ⓔ Tedesco Construction Company	323,000
Baldwin Asphalt Paving, Inc.	334,467
T. A. Robinson Asphalt Paving, Inc.	375,525
Peter J. Caruso & Sons, Inc.	397,690
John D. Caruso, Inc.	399,750

PLUMBING WORK

	Base Bid
AMB Excavating, Inc.	\$ 124,700

ELECTRICAL WORK

	Base Bid
Right Electric, Inc.	\$ 27,600
Moletz Electric Co.	37,275
Allegheny City Electric, Inc.	39,300

It is recommended that all bids be rejected and the project be rebid. This project will be redesigned and rebid with input from local community in conjunction with a collaborative water park project proposed by the City Parks Department.

(2) **UNIVERSITY PREP AT MILLIONES (High School Excellence)**

Plumbing

309-6300-364-4630-450

Pool Filtration System

Total Project Estimate: \$ 182,000

	Base Bid
<u>East West Manufacturing & Supply Co.</u>	<u>\$ 205,900</u>

It is recommended that the award be made to the lowest responsible bidder meeting the terms and conditions of bidding as follows: East West Manufacturing, Co. for \$ 205,900.

July 23, 2008

(3) VARIOUS SCHOOLS

Electrical Work

000-6300-364-4640-450

Maintenance Agreement – Extraordinary Electric Work

Total Project Estimate: \$ 200,000.00 for an (18) eighteen-month period

\$ 58,000 in 2008 and \$ 142,000 in 2009

Moletz Electric, Co.	\$ 124.25 / hour
Allegheny City Electric, Inc.	\$ 141.95 / hour
Right Electric, Inc.	\$ 206.04 / hour

BASIS OF AWARD:

The basis of awarding this contract will be made on the lowest grand total as follows:

((Project Manager x 5%) PLUS (Foreman x 10%) PLUS (Journeyman x 75%) PLUS
(Apprentice x 10%) + (Bucket Truck x .75% + Ditch Witch x .25%))

It is recommended that the award be made to the lowest responsible bidders meeting the terms and conditions of bidding as follows: Moletz Electric, Co. for \$ 124.25 / hour for the lowest grand total as described for the total contract amount of \$ 200,000 over an eighteen-month period.

(4) VARIOUS SCHOOLS

General Work

000-6303-010-4600-431

Maintenance Agreement – Chain Link Fence

Total Project Contract: \$ 100,000

Allegheny Fence Co.	\$ 334.00 / hour
---------------------	------------------

BASIS OF AWARD:

Lowest Grand Sum Total: Fence repair labor per hour plus total material prices.

It is recommended that the award be made to the lowest responsible bidder meeting the terms and conditions of bidding as follows: Allegheny Fence Co. at \$ 334.00 / hour – representing the lowest grand total as described for the total contract amount of \$ 100,000 over a twelve-month period.

Respectfully submitted,

Floyd McCrea
Chairperson

REPORT NUMBER 0832A
CHANGE ORDER REPORT

Approvals recommended in accordance with
change order policy effective date 7/23/07
(\$>25,000)

NONE

REPORT NUMBER 0832B
CHANGE ORDER REPORT

Approvals recommended in accordance with
change order policy effective date 7/23/07
(\$<25,000)

SCHOOL NAME	CHANGE ORDER DESCRIPTION	ADD \$	DEDUCT \$	APPROVED
ARSENAL MIDDLE Gurtner Construction Company 0F7240	Window blind substitution		\$ 1,300	Director of Facilities
BRASHEAR Allegheny General Contracting 0F8320	Construct a temporary wall in the cafeteria	\$ 4,800		Director of Facilities
SCHENLEY @ REIZENSTEIN Merit Electrical Group 0F8346	Provide and install wiring for grease inceptor	\$ 1,283		
SCHENLEY @ REIZENSTEIN CO Stock Construction Services 0F8343	Additional asbestos abatement	\$21,524		Superintendent
SCHENLEY @ REIZENSTEIN John Haughey & Sons 0F8344	Provide and install grease interceptor	\$ 7,892		Chief Operations Officer
STERRETT Gurtner and Sons, LLC 0F7201	Install a retaining wall at transformer location	\$ 8,936		Chief Operations Officer
TOTAL		\$44,435	\$ 1,300	
COUNT		5	1	

REPORT NUMBER 0832C
CHANGE ORDER REPORT

Approvals recommended in accordance with
change order policy of effective date of 7/23/07
Special Legislative Actions

NONE

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HUMAN RESOURCES REPORT OF THE SUPERINTENDENT OF SCHOOLS

REPORT NO. 4725

July 23, 2008

**From the Superintendent of Schools
to**

The Board of Public Education

Directors:

The following personnel changes are recommended for the action of the Board.

All promotions listed in these minutes are subject to the provisions of Board Rules.

A. New Appointments

<u>Hourly Employees</u>			
<u>Name</u>	<u>Position</u>	<u>Rate per hour</u>	<u>Date</u>
1. Currington, Rhonda	Aide for Students with Disabilities, Pgh. Classical	\$ 10.82	05-21-08
2. Vario, Ann Marie (Temporary)	Painter Section on Maintenance	\$ 24.32	07-07-08

B. Reassignments From Leave of Absence

<u>Salaried Employees</u>			
<u>Name</u>	<u>Position</u>	<u>Salary per month</u>	<u>Date</u>
1. Baggs, Leslie	Teacher West Liberty	\$ 7560.00 (002-11)	08-21-08
2. Buchanan, David	Educational Assistant I In-House Suspension (001-001) Aide, Manchester	\$ 2015.00	08-21-08
3. Curley, Rosemary	Physical Therapist Program for Students with Exceptionalities	\$ 7160.00 (001-10b)	08-21-08
4. Dembosky, Amy	Teacher Banksville	\$ 7050.00 (002-10a)	08-21-08
5. Doy, Misty	Teacher	\$ 7770.00	08-21-08

	Langley	(002-10b)	
6. Duckett, Sheron	Teacher Northview ALA	\$ 7560.00 (002-10b)	08-11-08
7. Earley, Barbara	Teacher Stevens	\$ 4264.00 (001-05)	08-21-08
8. Gonot, Carmen	Technology Systems Specialist, Banksville .4	\$ 1878.00 (012-07)	06-23-08
9. Gonot, Kerri	Teacher Banksville .5/Concord .5	\$ 6980.00 (001-10b)	08-21-08
10. Gorman, Melanie	Teacher Sunnyside	\$ 4370.00 (001-06)	08-21-08
11. Jackson, Angela	Educational Assistant I Preschool Assistant I Spring Hill	\$ 2653.00 (002-03)	08-21-08
12. Keen, Tricia	Physical Therapist Conroy	\$ 4505.00 (014-05)	08-21-08
13. Khalil-Khouri, Elaine	Student Data Systems Specialist, Minadeo	\$ 2495.00 (007-05)	06-16-08
14. Koliscak, Melanie	Teacher Brookline	\$ 4815.00 (001-09)	08-21-08
15. Livingston, Rosaline	Teacher Woolslair	\$ 7770.00 (002-10b)	06-02-08
16. Milanak, Mark	Teacher Roosevelt	\$ 7350.00 (002-10a)	08-21-08
17. Miller-Wilson, Elaine	Teacher Rooney ALA	\$ 4647.00 (002-06)	08-11-08
18. Moorhead, Leah	Teacher South Brook	\$ 4781.00 (002-07)	08-21-08
19. Paul, Maria	Teacher Liberty	\$ 4781.00 (002-07)	08-21-08
20. Powell, Jennifer	Preschool Teacher II Spring Garden ECC	\$ 3774.00 (004-03)	08-21-08
21. Quinn, Jennifer	Teacher Arlington ALA	\$ 4121.00 (001-04)	08-11-08
22. Saba, Lisa	Teacher Manchester	\$ 7970.00 (002-10b)	08-21-08
23. Serenari, Stacy	Teacher	\$ 7770.00	08-21-08

	Stevens	(002-10b)	
24. Squeglia, Ann Therese	Teacher Oliver	\$ 7630.00 (003-10b)	08-21-08
25. Tesfamariam, Bernice	Counselor Weil ALA	\$ 7740.00 (001-15)	08-08-08
26. Thear, Lauren	Teacher Arlington ALA	\$ 4490.00 (001-07)	08-11-08
27. Watts, Nancy	Teacher Murray ALA	\$ 7370.00 (001-10b)	08-11-08

C. Full-Time Substitutes

<u>Name</u>	<u>Position</u>	<u>Salary per month</u>	<u>Date</u>
1. Minner, Jennifer	Westwood	\$ 3515.00 (FTS-01)	03-31-08

**D. Part Time Substitutes
(No Action)**

E. Day-To-Day Substitutes

<u>Name</u>	<u>Position</u>	<u>Rate per day</u>	<u>Date</u>
1. Lamb, Courtney	Teacher Substitute	\$ 100.00	06-16-08

Hourly Employees

<u>Name</u>	<u>Position</u>	<u>Rate per Hour</u>	<u>Date</u>
2. Burke, Ronald	Cleaner Substitute	\$ 9.76	06-24-08
3. Dorsey, Terrence	Cleaner Substitute	\$ 9.76	06-13-08
4. Foster, Deisha	Cleaner Substitute	\$ 9.76	06-13-08
5. Marsh, Henry	Cleaner	\$ 9.76	06-20-08

	Substitute		
6. Oldenski, Robert	Cleaner Substitute	\$ 9.76	06-13-08

F. Reinstatements
(No Action)

G. Retirements

<u>Name</u>	<u>Position</u>	<u>Date</u>	<u>Reason</u>
1. Bennett-Kinsel, Barbara	Teacher Allderdice	06-14-08	Ret. Allowance
2. Clemm, Jacquelyn	Teacher Grandview	06-14-08	Early Ret. Allowance
3. Conroy, Rosemary	Teacher Miller	06-14-08	Ret. Allowance
4. Cox, Evelyn	Security Aide Westinghouse	06-14-08	Ret. Allowance
5. Drobotij, Shirley	Teacher Langley	06-14-08	Ret. Allowance
6. Gunn-Tucker, Crystal	Counselor Allderdice	06-18-08	Ret. Allowance
7. Hatcher, Mamie	Teacher Schaeffer	06-14-08	Early Ret. Allowance
8. Hull, Helen	Teacher Miller	02-22-08	Disability Ret. Allowance
9. Kahn, James	Teacher Peabody	06-14-08	Ret. Allowance
10. Lang, William	Laborer I Plant Operations	06-03-08	Disability Ret. Allowance
11. Liddle, Debra	Vocational Rehabilitation Advisor, Carrick	06-21-08	Early Ret. Allowance
12. Mihelcic, Jean	Classroom Assistant Multi-handicap Support Conroy	01-05-08	Early Ret. Allowance
13. Murdock, Stephen	Adjunct Teacher	05-02-08	Disability

	Pgh. CAPA		Ret. Allowance
14. Quarles, Robert	Teacher Schenley	06-14-08	Ret. Allowance
15. Scholtz, Pamela	Teacher Conroy	06-14-08	Early Ret. Allowance
16. Schreiner, Carol	Teacher Faison	02-04-08	Disability Ret. Allowance
17. Silk, Emmeline	Teacher King ALA	06-18-08	Ret. Allowance
18. Smith, James	Custodian 3 Sunnyside	07-01-08	Ret. Allowance
19. Spruill, Essie	Matron Peabody	06-14-08	Ret. Allowance
20. Wailand, Cheryl	School Secretary I Rooney ALA	06-28-08	Ret. Allowance
21. Walsh, Patrick	Teacher Perry	06-14-08	Ret. Allowance
22. York, Shirley	Teacher Westinghouse	07-29-08	Early Ret. Allowance

H. Resignations

<u>Name</u>	<u>Position</u>	<u>Date</u>	<u>Reason</u>
1. Ball, Mary	Teacher Pgh. Montessori	06-14-08	Personal
2. Barnett, Davaun	Assistant Principal Weil ALA	06-28-08	Personal
3. Bement, Daniel	Enterprise Security Analyst, Technology	07-11-08	Personal
4. Boyle, Colleen	Teacher King ALA	06-18-08	Personal
5. Campion, Roland	Teacher Career and Technical Education	06-14-08	Personal
6. Cassidy, Caitlin	Teacher Miller	06-14-08	Personal
7. Catone, Anna	Adjunct Teacher	06-14-08	Personal

Pgh. CAPA

8.	Cipollone, Debra	Supervisory Aide II Roosevelt	06-12-08	Personal
9.	Coulehan, Jerome	Cleaner Substitute	05-30-08	Personal
10.	Feyes, Diana	Preschool Teacher III Program for Students with Exceptionalities	06-14-08	Personal
11.	Hartung, William	Adjunct Teacher Pgh. CAPA	06-14-08	Personal
12.	Johnson, Celeste	Aide for Students with Disabilities, Sunnyside	06-12-08	Personal
13.	Opie, Benjamin	Adjunct Teacher Pgh. CAPA	06-14-08	Personal
14.	Robinson, Marlo Drake	Teacher Substitute	06-28-08	Own request
15.	Rose, Vicky	School Nurse Health Services	06-14-08	Personal

I. Terminations

<u>Name</u>	<u>Position</u>	<u>Date</u>	<u>Reason</u>
1. Coca, Liana	Teacher Frick	06-18-07	For cause
2. Creighton, Dina	Transportation Supervisor Transportation	07-23-08	For cause
3. Gonzalez, Lisa	Supervisory Aide II Schiller	06-25-08	For cause
4. Jackson, Gary	Light Cleaner Westinghouse	05-16-08	For cause

J. Full-Time Substitutes Released

<u>Name</u>	<u>Position</u>	<u>Date</u>
1. Akorli, Stephanie	Grandview	06-13-08
2. Akrie, Shatika	Fort Pitt ALA	06-17-08
3. Alexander, Yvonne	King ALA	06-17-08

4. Anderson, Paul	Oliver	06-13-08
5. Arlia, Lona	Dilworth	06-13-08
6. Arnold, Brittany	Fort Pitt ALA	06-17-08
7. Baird, Wesley	Minadeo	06-13-08
8. Bakowski, Robert	Sterrett	06-13-08
9. Baldwin, James	Langley	06-13-08
10. Bandurski, Charles	Oliver	06-13-08
11. Baraff, Christy	Beechwood	06-13-08
12. Barlow, Cecil	Peabody	06-13-08
13. Bastide, Nicole	Liberty	06-13-08
14. Beatty, Marvin	Westinghouse	06-13-08
15. Beel, Stephanie	King ALA	06-17-08
16. Bey, Lamaas	Westinghouse	06-13-08
17. Bianco, Geno	Perry	06-13-08
18. Binion, Della	Frick	06-13-08
19. Blakey, Belinda	Schiller	06-13-08
20. Boback, Brandie	Arlington ALA	06-17-08
21. Bordone, Nickolas	Vann	06-13-08
22. Brantner, Matthew	Manchester	06-13-08
23. Brennan, Kristine	Greenfield	06-13-08
24. Burford, Benjamin	Spring Hill	06-13-08
25. Burrell, Jason	Weil ALA	06-17-08
26. Busch, Julia	Conroy	06-13-08
27. Cain, Adam	Carmalt	06-13-08
28. Canning, Jennie	Morrow	06-13-08
29. Casoni, Toni	Lincoln	06-13-08
30. Cegelski, Jeanine	Arlington ALA	06-17-08
31. Chenoweth, Cathy	Faison	06-13-08
32. Chieke, Patricia	Sunnyside	06-13-08
33. Cleaver, Suzannah	Stevens	06-13-08
34. Clegg, Raymond	Dilworth	06-13-08
35. Cohen, Lawrence	Perry	06-13-08
36. Cohen, Ross	Curriculum and Instruction	06-13-08
37. Colbert, Linda	Fulton	06-13-08
38. Conroy, Joy	Carmalt	06-13-08
39. Delcorso, Carly	Lincoln	06-13-08
40. Devlin, Jessica	Beechwood	06-13-08
41. Dickson, Kimberly	Arlington ALA	06-17-08
42. DiLeo, Linda	Morrow	06-13-08
43. Dresmich, Jennifer	South Brook	06-13-08
44. Duggan, Shannon	Frick	06-13-08
45. Duncan, Scott	Conroy	06-13-08
46. Eleam, Linda	Lincoln	06-13-08
47. Englert, Stephanie	Langley	06-13-08
48. Engleson, Jennifer	Schenley	06-13-08
49. Epitropoulos, Anna	Sunnyside	06-13-08
50. Faye, Sherry	Weil ALA	06-13-08
51. Fersch, Richard	Carrick	06-13-08
52. Fettman, Ken	Perry	06-13-08
53. Figluizzi, Alicia	Oliver	06-13-08

54. Flaherty, Judith	Concord	06-13-08
55. Forkey, Crystal	Mifflin	06-13-08
56. Frank, Mary Ellen	Miller	06-13-08
57. Franz, Christina	Murray ALA	06-17-08
58. Fuchs, Derek	Roosevelt	06-13-08
59. Greco, Rafaella	Colfax ALA	06-17-08
60. Gillen, Loryann	Minadeo	06-13-08
61. Gordon, Dawn	Counselor Weil ALA	06-17-08
62. Goshay, Yolanda Ann	Lincoln	06-13-08
63. Gregory, Amanda	Arsenal Middle	06-13-08
64. Green, Elizabeth	Greenfield	06-13-08
65. Greene, Theresa	Rogers CAPA	06-13-08
66. Guzzi, Darlene	Certified Occupational Therapy Assistant Program for Students with Exceptionalities	06-13-08
67. Hall, Ashley	Arsenal Middle	06-13-08
68. Hanna, Arlene	Grandview	06-13-08
69. Hanzel, Lauren	Schenley	06-13-08
70. Harlacher, Michael	Vann	06-13-08
71. Hartz, Kristy	Allegheny Elementary	06-13-08
72. Hatala, Lisa	Northview ALA	06-17-08
73. Hauser, Edward	McNaugher	06-13-08
74. Hawkins, Theresa	Fulton	06-13-08
75. Hazlett, Elizabeth	Westinghouse	06-13-08
76. Heilman, Kelly	Manchester	06-13-08
77. Herschk, Cory	Dilworth	06-13-08
78. Hess, Jacob	King ALA	06-17-08
79. Higgins, Kiara	Northview ALA	06-17-08
80. Holland, Latisha	Vann	06-13-08
81. Hubble, Hugh	Brashear	06-13-08
82. Johnson, Erin	Faison	06-13-08
83. Jordan, A. Theresa	Preschool Teacher II Early Childhood	06-13-08
84. Karl, Kristin	South Brook	06-13-08
85. Katrencik, Joseph	Miller	06-13-08
86. Kimbrough, Jamie	Carrick	06-13-08
87. Kircher, Eric	Mifflin	06-13-08
88. Koerntgen, Michael	Allegheny Middle	06-13-08
89. Kopp, Lawrence	Arsenal Middle	06-13-03
90. Kotula, Renee	Minadeo	06-13-08
91. Kuhar, Justin	Woolslair	06-13-08
92. Lalle, Elaine	Preschool Teacher II Early Childhood	06-13-08
93. Lesleski, Brian	Allderdice	06-13-08
94. Locakard, Christina	Stevens	06-13-08
95. Lopata, Stephen	Fulton	06-13-08
96. Lunsford-Evans, Ebony	Spring Hill	06-13-08

97. Luther, Erica	Vocational Rehabilitation Counselor, Peabody	06-13-08
98. Manganas, Eugenia	Arlington ALA	06-17-08
99. Matthews, Amity	King ALA	06-17-08
100. Matthews, Kara	Morrow	06-13-08
101. Mayfield, Afi	Perry	06-13-08
102. McCafferty, Shannon	Banksville	06-13-08
103. McCoullum, William	Perry	06-13-08
104. McGogney, Tim	Pioneer	06-13-08
105. McKee, Gerald	Brashear	06-13-08
106. McNeal, Don	Perry	06-13-08
107. McWilliams, Jennifer	Schaeffer	06-13-08
108. Means, Gina	South Brook	06-13-08
109. Minnitte, Michael	Murray ALA	06-17-08
110. Mirt, Melissa	Frick	06-13-08
111. Montoya, Rachel	Carrick	06-13-08
112. Moore, Rhonda	Woolslair	06-13-08
113. Mull, L. Michael	Carmalt	06-18-08
114. Mullins, Marsha	Weil ALA	06-17-08
115. Musico, Amy Lynn	South Hills	06-13-08
116. Musselman, Samuel	Allderdice	06-13-08
117. Muto, Marc	Schenley	06-13-08
118. Myers, Bernita	Fulton	06-13-08
119. Nydes, Burt	Brashear	06-13-08
120. O'Neal, James	Lincoln	06-13-08
121. Oliver, Shawn	Faison	06-13-08
122. Pacheco, José	Allderdice	06-13-08
123. Page, Venus	Langley	06-13-08
124. Parks, Ellsworth	Pgh. CAPA	06-13-08
125. Parks, Jerrell	Miller	06-13-08
126. Parks, Jerrod	Oliver	06-13-08
127. Perella, Nicholas	Allderdice	06-13-08
128. Perhac, Vicki	Greenfield	06-13-08
129. Petrelli, Donna	Fort Pitt ALA	06-17-08
130. Pierce, Christopher	Pgh. Montessori	06-13-08
131. Ploskina, Peter	Pgh. Classical	06-13-08
132. Popp, Adam	Sterrett	06-13-08
133. Porche, Kathryn	Allderdice	06-13-08
134. Pozza, Patricia	Preschool Teacher II Early Childhood	06-13-08
135. Ramirez, Soledad	Perry	06-13-08
136. Ransom, Lynn	Mifflin	06-13-08
137. Rauterkus, Jill	Preschool Teacher III Program for Students with Exceptionalities	06-13-08
138. Rayburg, Mischelle	Liberty	06-13-08
139. Renda, Elizabeth	Grandview	06-13-08
140. Rine, Steven	Schenley	06-13-08
141. Ronevich, Paul	Westwood	06-13-08
142. Rowley, Bridgette	Faison	06-13-08

143.	Sachs, Rosalie	Preschool Teacher III Program for Students with Exceptionalities	06-13-08
144.	Saylor, David	Brookline	06-13-08
145.	Schanck, Bernadette	West Liberty	06-13-08
146.	Schellhaas, Stacy	Northview ALA	06-17-08
147.	Schmidt, Kathleen	Pgh. CAPA	06-13-08
148.	Schmitt, Avryl	Liberty	06-13-08
149.	Schmitt, Jessica	Murray ALA	06-17-08
150.	Scoulos, Joanne	Northview ALA	06-17-08
151.	Shaahid, Darnell	Morrow	06-13-08
152.	Shamitko, Stefanie	South Brook	06-13-08
153.	Shaw, Michael	Carriack	06-13-08
154.	Shearer, Christina	Allderdice	06-13-08
155.	Shimko, Katherine	Arsenal Elementary	06-13-08
156.	Shipman, Alecia	Faison	06-13-08
157.	Sigal, Emelee	Weil ALA	06-17-08
158.	Simmons, Devas	Faison	06-13-08
159.	Skelton, Michael	Manchester	06-13-08
160.	Smales, Michael	Sterrett	06-13-08
161.	Smith, Angela	Northview ALA	06-17-08
162.	Smith, Kaela	Colfax ALA	06-17-08
163.	Sopchack, Katherine	Brookline	06-13-08
164.	Spahr, Richard	Curriculum and Instruction	06-13-08
165.	Spears, K'Tohri	Miller	06-13-08
166.	Strain, Natalia	Pgh. Montessori	06-13-08
167.	Szelc, Tracy	Arlington ALA	06-17-08
168.	Tague, Susan	Carmalt	06-13-08
169.	Thomas, Ernestine	Murray ALA	06-17-08
170.	Thompson, Christina	Social Worker Arsenal Elementary	06-13-08
171.	Thumpston, Dennis	Weil ALA	06-17-08
172.	Titus, Brook	Oliver	06-13-08
173.	Toliver, Cynthia	Sterrett	06-13-08
174.	Torcasio, Lynda	Brashear	06-13-08
175.	Tran, Phuong	Allderdice	06-13-08
176.	Troy, Christy	Certified Occupational Therapy Assistant Program for Students with Exceptionalities	06-13-08
177.	Ulmer, William	Carmalt	06-13-08
178.	Underwood, Jacquelyn	Allegheny Elementary	06-13-08
179.	Wallace, Carlos	Pgh. Montessori	06-13-08
180.	Washington, Garret	Allegheny Elementary	06-13-08
181.	Waters, Martin	Westwood	06-13-08
182.	Weaver, Michael	Concord	06-13-08
183.	West, Julie	Preschool Teacher II Early Childhood	06-13-08
184.	Weston, Erica	Colfax ALA	06-17-08
185.	Wetzel, Kathleen	Fulton	06-13-08

186.	White, Amy	Speech Therapist Program for Students with Exceptionalities	06-13-08
187.	White, Dorothy	Langley	06-13-08
188.	Williams, Toni	Oliver	06-13-08
189.	Wolfe, Jody	Pgh. Gifted	06-13-08
190.	Woods, Ayesha	Arsenal Elementary	06-13-08
191.	Yapsuga, Leslie	Allderdice	06-13-08
192.	Zelek, Ramona	Fulton	06-13-08

K. Part-Time Substitutes Released
(No Action)

L. Day-to Day Substitutes Released
(No Action)

M. Sabbatical Leaves of Absence

<u>Name</u>	<u>Position</u>	<u>Dates</u>	<u>Reason</u>
1. Kraus, Janice	Teacher Fort Pitt ALA	05-01-08 to 06-18-08	Health
2. Malone, Kellie	Teacher Oliver	05-05-08 to 10-10-08	Health
3. Quitko, Teresa	Reading Coach Vann	08-21-08 to 06-16-09	Study
4. Waskowisk, Barbara	Teacher Vann	08-21-08 to 01-29-09	Health

N. Leaves of Absence

<u>Name</u>	<u>Position</u>	<u>Dates</u>	<u>Reason</u>
1. Allie, Angela	Teacher Oliver	08-21-08 to 06-16-09	Study
2. Foley, Adriana	Teacher Schaeffer	08-21-08 to 06-16-09	Study
3. Marston, Elizabeth	Teacher Program for Students with Exceptionalities	08-21-08 to 06-19-09	Personal
4. Schanck, Heather	Teacher	05-01-08 to 11-15-08	Personal

Pgh. Montessori

O. Transfers From Temporary Professional to Professional Status
(No Action)

P. Transfers From One Position to Another Without Change of Salary

<u>Name</u>	<u>Position</u>	<u>Date</u>
1. Acetta, Frank	Teacher, Schenley to Teacher, Student Achievement Center – High School	08-21-08
2. Aguglia, Craig	Teacher, Brashear to Teacher, Oliver	08-21-08
3. Ahlborn, Jacqueline	Teacher, Schaeffer .5/Miller .5 to Teacher, Fort ALA + \$ 230 per month extended day differential and \$ 400 per month extended year differential	08-11-08
4. Ambrugio, Laura	Teacher, Roosevelt to Teacher, Beechwood	08-21-08
5. Bellinger, Erin	Curriculum Coach, Concord to Teacher, Allegheny Elementary	08-21-08
6. Butler, Melissa	Curriculum Coach, Pgh. Montessori to Teacher, Allegheny Elementary	08-21-08
7. Byrne, Michon	Teacher, Miller to Teacher, Grandview	08-21-08
8. Chengery, Anne	Teacher, Brashear to Teacher, South Brook	08-21-08
9. Crist, Amanda	Teacher, Colfax ALA to Teacher, Colfax ALA .5/ Murray ALA .5	08-11-08
10. Daller, Julianne	Teacher, Stevens to Teacher, Beechwood .6/ Whittier .4	08-21-08
11. DeFrancis, Anthony	Teacher, Schenley to Teacher, Schiller	08-21-08
12. DePaolo, Jennifer	Curriculum Coach, Westwood to Curriculum Coach, Greenfield	08-21-08
13. Diersen-Garcia, Lauren	Teacher, Westinghouse to Teacher, Carrick	08-21-08
14. Dudczak, Justin	Teacher, Roosevelt to Teacher, Sunnyside	08-21-08
15. Dunleavy, Erin	Teacher, Sterrett to Teacher, Allegheny Elementary	08-21-08
16. Festa, Peggy	Teacher, Liberty to Teacher, Frick	08-21-08
17. Flynn, Kelly	Teacher, Arsenal Middle, to Teacher, Perry	08-21-08
18. Gaertner, Rebecca	Teacher, Allegheny Elementary to Curriculum Coach, Allegheny Elementary	08-21-08

19. Gamrat, Barbara	Teacher, Sterrett to Teacher, Manchester	08-21-08
20. Gelston, Karen	Teacher, Schiller to Teacher, Pgh. Montessori	08-21-08
21. Glemba, Tanya	Teacher, Faison to Teacher, Dilworth	08-21-08
22. Green, Randi	Teacher, Stevens to Teacher, Conroy	08-21-08
23. Griffin, J. David	Vocational Rehabilitation Advisor, Brashear to Counselor, McNaugher	08-18-08
24. Hackel, Jesse	Teacher, Fulton to Teacher, Grandview + \$ 100 per month special education differential	08-21-08
25. Harris, James	Teacher, Pgh. Classical to Teacher, Curriculum and Instruction	08-21-08
26. Harris, D. Lamont	Teacher, Manchester .4/Lincoln .6 to Teacher, Faison	08-21-08
27. Hayes, Nancy	Teacher, Arsenal Elementary to Teacher, Pgh. Montessori	08-21-08
28. Herr, Jennifer	Teacher, Weil ALA to Teacher, Colfax ALA	08-11-08
29. Jessop, Lindsay	Teacher, Oliver to Teacher, Oliver + \$ 100 per month special education differential	08-21-08
30. Johnson, Shaunte	Teacher, Northview ALA to Teacher, Arsenal Elementary - \$ 230 per month extended day differential and \$ 400 per month extended year differential	08-21-08
31. Kaufman, Tracy	Teacher, Faison .5/Lincoln .5 to Teacher, Faison	08-21-08
32. Kelly, Christina	Teacher, Schaeffer to Teacher, Minadeo + \$ 100 per month special education differential	08-21-08
33. Kitchen, Robert	Teacher, Woolslair to Teacher, Roosevelt	08-21-08
34. Kovacs, Albert	Teacher, Schenley to Curriculum Coach, South Brook	08-21-08
35. Krysinski, Denis	Curriculum Coach, Greenfield to Teacher, Greenfield	08-21-08
36. Larkin, Charlene	Teacher, Arlington ALA to Teacher, Frick - \$ 230 per month extended day differential and \$ 400 per month extended year differential	08-21-08
37. Larva, Donald	Teacher, Schenley to Teacher, Perry	08-21-08
38. Laurie, Stacie	Teacher, Fort Pitt ALA to Teacher, Fort Pitt ALA + \$ 100 per month special education differential	08-11-08
39. Lingg, Robert	Teacher, Manchester to Teacher, Oliver	08-21-08

40. Livingston, Rosaline	Teacher, Woolslair to Teacher, Grandview	08-21-08
41. Long, Phyllis	Teacher, Lincoln to Teacher, Spring Hill	08-21-08
42. Love, Julie	Teacher, Minadeo to Teacher Minadeo - \$ 100 per month special education differential	08-21-08
43. Macha, Julie	Counselor, Carrick to Counselor, Rooney ALA + \$ 230 per month extended day differential and \$ 400 per month extended year differential	08-08-08
44. Manker, Ginger	Teacher, Fort Pitt ALA to Teacher, Curriculum and Instruction - \$ 230 per month extended day differential and \$ 400 per month extended year differential	08-21-08
45. McCafferty, Arleen	Teacher, Schaeffer to Librarian .6/Teacher .4, Morrow	08-21-08
46. Michelotti, Kathleen	Teacher, Miller to Teacher, Woolslair + \$ 100 per month special education differential	08-21-08
47. Minnock, Laurie	Teacher, Vann to Curriculum Coach, Vann	08-21-08
48. Morse, Ellen	Teacher, Brashear to Teacher, Pgh. Classical	08-21-08
49. Mullee, Melissa	Teacher, Schaeffer to Teacher, Brookline	08-21-08
50. Mychok, Ashley	Teacher, Rooney ALA to Teacher, South Brook and Instruction - \$ 230 per month extended day differential and \$ 400 per month extended year differential	08-21-08
51. Neuhart, Dawna	Reading Coach, Faison to Teacher, Faison	08-21-08
52. Ogg, James	Teacher, Peabody to Teacher, Sterrett	08-21-08
53. Ott, Michelle	Teacher, Grandview to Teacher, Grandview - \$ 100 per month special education differential	08-21-08
54. Palmieri, Amber	Teacher, McNaugher to Teacher, McNaugher + \$ 100 per month special education differential	08-21-08
55. Parks, Pamela	Teacher, Faison to Teacher, Minadeo	08-21-08
56. Pass, Jennifer	Teacher, McNaugher to Teacher, Carmalt	08-21-08
57. Patrick, Dolores	Social Worker, Programs for Students with Disabilities to Social Worker, Arsenal Elementary	08-18-08
58. Pellechio, Kelly	Teacher, Vann.6/ Woolslair .4 to Teacher, Faison	08-21-08
59. Pellegrini, Beth	Teacher, Colfax ALA to Curriculum Coach, Colfax ALA	08-11-08
60. Pinizzotto, Yolanda	Teacher, Colfax ALA to Teacher, Curriculum and Instruction - \$ 230 per month extended day	08-21-08

	differential and \$ 400 per month extended year differential	
61. Piroth, Holly	Teacher, Pgh. Classical .5/Schiller .5 to Teacher, Linden	08-21-08
62. Polley, Kathleen	Teacher, Brashear to Teacher, South Hills	08-21-08
63. Randolph, Kathleen	Teacher, Program for Students with Exceptionalities to Teacher, Schaeffer	08-21-08
64. Raupp, Gretchen	Teacher, Schaeffer to Teacher, Grandview	08-21-08
65. Reinoso, Joyce	Teacher, Schaeffer to Teacher, Allegheny Elementary	08-21-08
66. Sacca, Shari	Teacher, Allegheny Elementary to Teacher, Minadeo	08-21-08
67. Schaeffers, Deborah	Teacher, Conroy to Teacher, Pgh. Montessori	08-21-08
68. Schrenker, Michael	Teacher, Arsenal Middle to Teacher, Pgh. Classical	08-21-08
69. Seemiller, Jamie	Teacher, Minadeo to Teacher, Allegheny Elementary	08-21-08
70. Schaeffer, Kimberly	Teacher, Mifflin to Teacher, Concord	08-21-08
71. Schneider, Benjamin	Teacher, Schiller to Teacher, Morrow	08-21-08
72. Schwartzmiller, Lindsay	Teacher, Oliver to Teacher, Schiller	08-21-08
73. Sleigh-Darsie, Maria	Teacher, Lincoln to Teacher, Program for Students with Exceptionalities + \$ 100 per month special education differential	08-21-08
74. Smith, James	Teacher, McNaugher to Teacher, Program for Students with Exceptionalities + \$ 100 per month special education differential	08-21-08
75. Snell, Denise	Teacher, Manchester to Teacher Stevens	08-21-08
76. Spencer, Michelle	Teacher, Faison to Teacher, Minadeo	08-21-08
77. Spinneweber, Kellie	Teacher, Fort Pitt ALA to Teacher, Beechwood - \$ 230 per month extended day differential and \$ 400 per month extended year differential	08-21-08
78. Stumpp, Jennifer	Teacher, Northview ALA .5/Murray ALA .5 to Teacher, Northview ALA	08-11-08
79. Tagg, John	Teacher, Stevens to Teacher, Frick	08-21-08
80. Tapu, Christine	Teacher, Lincoln .5/Westwood .5 to Teacher, Curriculum and Instruction	08-21-08
81. Taylor, Angela	Curriculum Coach, Manchester to Teacher,	08-21-08

Morrow

82.	Taylor, Jerri	Counselor, Spring Hill to Counselor, Sunnyside	08-18-08
83.	Toth, Kim	Teacher, Oliver to Teacher, Pgh. Classical	08-21-08
84.	Townsend, Dana	Teacher, Sunnyside to Teacher, Miller	08-21-08
85.	Uptegraff, Elizabeth	Librarian, Faison to Teacher, Arsenal Middle	08-21-08
86.	Venditti, David	Teacher, Brashear to Teacher, Perry	08-21-08
87.	Villa, Amy	Teacher, Pgh. Gifted Center to Teacher, Program for Students with Exceptionalities	08-21-08
88.	Watson, Carlton	Teacher, King ALA to Teacher, Morrow - \$ 230 per month extended day differential and \$ 400 per month extended year differential	08-21-08
89.	Wright-Boyd, Sabrina	Teacher, Fort Pitt ALA to Teacher, Fulton - \$ 230 per month extended day differential and \$ 400 per month extended year differential	08-21-08
90.	Zehr, Keith	Teacher, Rogers CAPA .5/Westinghouse .5 to Teacher, Westinghouse	08-21-08

Q. Transfers From One Position to Another With Change of Salary

Salary Employees

<u>Name and Position</u>	<u>Salary per month</u>	<u>Date</u>	<u>Vice</u>
1. Eckert, Marnie Acting Coordinator, Student Services to Counselor, Allderdice	\$ 4535.00 (001-05)	08-07-08	New position
2. Kinzel, Jamie Curriculum Coach, Murray ALA to ALA Coach, Office of the Deputy Superintendent for Instruction, Assessment and Accountability	\$ 7560.00 (002-10b)	08-06-08	New position
3. Lockwich, Nicole Teacher, Pgh. CAPA .5 to Teacher, Allderdice	\$ 4575.00 (003-05)	08-21-08	J. Drischler transferred
4. Melacrinis, Alea Teacher, Fulton .8 to Teacher, Fulton	\$ 7770.00 (002-11)	08-21-08	Vacancy
5. Owens, Lisa	\$ 4770.00	08-18-08	New position

Counselor, Rooney ALA to (001-15)
Counselor, Schiller .6

- | | | | | |
|----|--|------------------------|----------|----------------------------------|
| 6. | Schmotzer, Kimberly
Student Data Systems Specialist,
Early Childhood (11 months) to
Student Data Systems Specialist,
Early Childhood (12 months) | \$ 2518.88
(007-02) | 07-24-08 | New position/
schedule change |
| 7. | Yonek, Lisa
Reading Coach, Curriculum
and Instruction to Program
Officer – Reading First,
Curriculum and Instruction | \$ 7540.96
(003-11) | 07-01-08 | New position |

R. Supplemental Appointments

Tutors

1. That the following persons be approved to work as Tutors for the 2008-2009 school year at the rate of \$ 10.00 per hour:

<u>Name</u>	<u>Location</u>	<u>Date</u>
a) Anthony, Sarah	Title I	06-02-08
b) Hanneman, Shari	Title I	06-02-08

Payments Authorized

1. That the Board approve payment for one (1) substitute teacher, Vivian Varlotta, at Phillips Elementary School to provide small group and one-on-one support during the school day, three days a week. The teacher will tutor up to thirty (30) students in reading and mathematics and will be working August 25, 2008 through June 11, 2009. Total cost will not exceed \$11,500.
2. That the Board approve payment for Detria, Dixon, School Support Clerk, School Management, for nine (9) days of additional work at her per diem rate from June 30, 2008 to July 10, 2008, to provide office support while the office staff is on vacation. Total cost not to exceed \$1,300.00.
3. That the Board approve a payment for James Bennett, Field Agent, Brashear, for ten (10) days of additional work at his per diem rate from July 1, 2008 to July 15, 2008, to assist with the transportation at Brashear High School for the Summer School program. Total cost not to exceed \$1,637.70.
4. That the Board approve payment for three (3) adult tutors from the community, at Beechwood Elementary to assist classroom teachers in the areas of reading and mathematics. The tutors will be trained to utilize the MacMillan Reading Program and the Everyday Mathematics Program. They will provide additional one-on-one and small group support to those students who are experiencing difficulty

in mathematics and reading. Two of the tutors will work two (2) hours per day five days per week and one will work four (4) hours per day five days per week from September 2, 2008 through June 12, 2008. The tutors will be compensated at ten dollars (\$10.00) per hour and the combined payments are not to exceed \$15,000.

- a) Bernard Swegman
- b) Annabella Valenta
- c) Mary Waycheck

5. That the Board approve the utilization of Title II funds for the first semester of the 2008-2009 school year to fund Kenneth Smith as a full-time Teacher on Special Assignment, to write and assist with the implementation of a High School (grades 9-12) elective course in African American History. Under the general the direction of the Executive Director of Professional Development, the Teacher on Special Assignment will work with the Social Studies Consultant, central office staff and local university faculty to develop instructional pathways and model instructional units for an African American History course in which students become researchers and “crafters” of African American History while learning the “genre of literature” through autobiographical study and historical case study; is historically accurate; and is pedagogically sound. Total cost will not exceed \$ 38,850.

Travel Waiver

1. That the Board approve a travel waiver for Mr. Jamie Acie, Teacher, Lincoln, to exceed his maximum travel cost of \$2,000, to attend training on Project Lead the Way materials. The Heinz Foundation is supporting Pittsburgh Lincoln’s initiative of establishing a pre-engineering focus K-8. Teachers who will be utilizing the Project Lead the Way materials must be trained at one of the colleges or universities during the summer for a two (2) week period. Travel and registration costs not to exceed \$ 4000.

S. Miscellaneous Recommendations

It is recommended:

1. That the Board approve a leave of absence with loss of pay for the following person(s):

<u>Name</u>	<u>Position</u>	<u>Dates</u>	<u>Reason</u>
a) Durick, Wendy	Teacher Brookline	09-23-08 to 10-13-08	Personal
b) Kelly, Anne	Teacher Allegheny Elementary	06-05-08 to 06-14-08	Health
c) Liddle, Deborah	Vocational Rehabilitation Advisor, Carrick	05-14-08 to 06-20-08	Personal
d) Meier, Stephanie	Clerk Stenographer Finance	08-28-08 to 09-05-08	Health
e) Murphy-Olatunji, Denise	Student Services Specialist Allegheny Elementary	05-24-08 to 06-14-08	Personal
f) York, Shirley	Teacher Westinghouse	06-14-08 to 07-29-08	Personal

2. That the Board approve a stipend of \$ 2,500 for the following Pittsburgh Emerging Leadership Academy Principals:

- a) Laverne Anthony, Schaeffer**
- b) Verna Arnold, Fort Pitt ALA**
- c) Deborah Cox, South Hills**
- d) Vincent Lewandowski, Roosevelt**
- e) Sally Rifugiato, Beechwood**
- f) Robert Scherrer, Allderdice**
- g) John Vater, Brashear**
- h) Wayne Walters, Frick**

3. That the Board approve a stipend of \$ 1,250 for the following Pittsburgh Emerging Leadership Academy Principals:

- a) Viola Burgess, Allegheny Elementary**
- b) Laura Dadey, Sunnyside**
- c) Cynthia Muehlbauer, Arlington ALA**

4. That the Board approve a waiver of sabbatical payback for Shirley York, Teacher, Westinghouse, due to Early Retirement.

5. That the Board approve a waiver of sabbatical payback for Janice Kraus, Teacher, Fort Pitt ALA, due to Early Retirement.

Interscholastic Athletics

It is recommended:

1. That the following coaching assignments in the high schools for the interscholastic program be approved for the school year 2008-2009 in accordance with the hours and conditions as set forth in the Collective Bargaining Agreement between the Board and the Pittsburgh Federation of Teachers.

	<u>SCHOOL</u>	<u>COACH</u>	<u>SPORT</u>
a.	ALLDERDICE	Jonathan Parker	Soccer, Head Girls'
b.	BRASHEAR	Richard Murphy Jr.	Football, Head
c.	LANGLEY	1. Brendan Coyne 2. Jan Lapore Rufer	Soccer, Head Boys' Volleyball, Girls'
d.	PERRY	1. Thomas Mikula 2. Ed Allison 3. Ernest D. Robinson 4. Timothy G. Broderick	Soccer, Head Girls' Tennis, Girls' Volleyball, Boys' Basketball, Head Girls'

2. That the following coaching assignments in the middle grades for the interscholastic athletic program be approved for the school year 2008-2009 in accordance with the conditions as set forth in the Collective Bargaining Agreement between the Board and the Pittsburgh Federation of Teachers.

	<u>SCHOOL</u>	<u>COACH</u>	<u>SPORT</u>
a.	ALLEGHENY 6-8	Cara McKenna	Softball
b.	SCHAEFFER 6-8	Brice Flenory	Basketball, Boys'

3. That the following assignments to the position of teacher for high school intramurals be approved for the school year 2008-2009 in accordance with the conditions as set forth in the Collective Bargaining Agreement between the Board and the Pittsburgh Federation of Teachers.

	<u>SCHOOL</u>	<u>TEACHER</u>	<u>SEASON</u>
a.	CARRICK	1. John E. Barry 2. Christine Canovali 3. Michael Dean 4. Scott T. Donald	Spring Spring Spring Spring

4. That the following assignments to the position of teacher for middle grade intramurals be approved for the school year 2008-2009 in accordance with the conditions as set forth in the Collective Bargaining Agreement between the Board and the Pittsburgh Federation of Teachers.

<u>SCHOOL</u>	<u>TEACHER</u>	<u>SEASON</u>
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a. **FRICK** Gene Picciafoco Spring

5. That the following coaching assignments be rescinded for the 2008-2009 school year.

SCHOOL

COACH

SPORT

a. **ALLEGHENY** Cara McKenna Cross Country

HUMAN RESOURCES REPORT OF THE SUPERINTENDENT OF SCHOOLS

ADDENDUM A

POSITIONS OPENED AND CLOSED

July 23, 2008

GENERAL FUNDS

It is recommended:

1. That the following position(s) be opened, effective on the date indicated:

<u>POSITION</u>	<u>NUMBER</u>	<u>DATE</u>	<u>LOCATION</u>
a) Assistant Principal	1	08-01-08	Student Achievement Center
b) Human Resources Assistant II	1	07-24-08	Office of Human Resources

2. That the following position(s) be closed, effective on the date indicated:

<u>POSITION</u>	<u>NUMBER</u>	<u>DATE</u>	<u>LOCATION</u>
a) Principal	1	08-01-08	Student Achievement Center - Middle
b) Director - Career and Technical Education	1	07-24-08	Office of the Deputy Superintendent for Instruction, Assessment and Accountability
c) Teacher on Special Assignment - Career and Technical Education	1	07-24-08	Office of the Deputy Superintendent for Instruction, Assessment and Accountability
c) Human Resources Specialist I	1	07-24-08	Office of Human Resources

SUPPLEMENTAL FUNDS

It is recommended:

1. That the following position(s) be opened, effective on the date indicated:

<u>POSITION</u>	<u>NUMBER</u>	<u>DATE</u>	<u>LOCATION</u>
a) Teacher on Special Assignment	1	07-24-08	Office of the Deputy Superintendent for Instruction, Assessment and Accountability
b) Special Education Specialist - Early Intervention	1	07-01-08	Early Childhood
c) Project Assistant	1	07-24-08	Office of High School Reform

2. That the following position(s) be closed, effective on the date indicated:

<u>POSITION</u>	<u>NUMBER</u>	<u>DATE</u>	<u>LOCATION</u>
a) EAIII – Learning Support Aide	1	06-30-08	Frick
b) Teacher – Learning Support	1	06-30-08	Allderdice
c) Teacher – Learning Support	1	06-30-08	Carrick
d) Teacher – Life Skills Support	1	06-30-08	Conroy
e) Hearing Therapist	1	06-30-08	Programs for Students with Exceptionalities
f) Vision Therapist	1	06-30-08	Programs for Students with Exceptionalities
g) Psychologist	1	06-30-08	Programs for Students with Exceptionalities
h) Vocational Rehabilitation Advisor	2	06-30-08	Programs for Students with Exceptionalities
i) Educational Audiologist	1	06-30-08	Programs for Students with Exceptionalities
j) Occupational Therapist	1	06-30-08	Programs for Students with Exceptionalities
k) Physical Therapist	1	06-30-08	Programs for Students with Exceptionalities
l) Speech/Language Therapist	2	06-30-08	Programs for Students with Exceptionalities
m) Classroom Assistant – Autistic Support	1	06-30-08	Morrow
n) Classroom Assistant – Life Skills Support	1	06-30-08	Morrow
o) Assistive Technology Coordinator	1	06-30-08	Programs for Students with Exceptionalities
p) Inclusion Facilitator	1	06-30-08	Programs for Students with Exceptionalities
q) Assistant Principal	1	08-01-08	McNaugher
r) MOVE/SOS Transition Teacher	1	06-30-08	Programs for Students with Exceptionalities
s) Teacher – Learning Support	1	06-30-08	Arlington ALA

t) Teacher – Learning Support	.5	06-30-08	Lincoln
u) Teacher – Learning Support	.5	06-30-08	Faison
v) Teacher – Learning Support	.5	06-30-08	Morrow
w) Teacher – Learning Support	.5	06-30-08	Northview ALA
x) Teacher – Learning Support	1	06-30-08	South Hills
y) Teacher – Learning Support	.5	06-30-08	Pgh. Montessori
z) Teacher – Learning Support	.5	06-30-08	Westwood
aa) Teacher – Learning Support	1	06-30-08	Langley
bb) City Connections Teacher	1	06-30-08	Programs for Students with Exceptionalities
cc) Teacher – Learning Support	.5	06-30-08	Colfax ALA
dd) Teacher – Learning Support	.5	06-30-08	Minadeo
ee) Teacher – Learning Support	1	06-30-08	Arsenal Middle
ff) Teacher – Learning Support	1	06-30-08	Stevens
gg) Special Education Specialist	1	07-01-08	Programs for Students with Exceptionalities
hh) Special Education Clerk	1	06-30-08	Programs for Students with Exceptionalities

Respectfully submitted,

**Mr. Mark Roosevelt
Superintendent of Schools**

HUMAN RESOURCES REPORT OF THE SUPERINTENDENT OF SCHOOLS

ADDENDUM B

ADDITIONAL HUMAN RESOURCES ACTION

July 23, 2008

A. New Appointments

Salaried Employees

<u>Name</u>	<u>Position</u>	<u>Salary per month</u>	<u>Date</u>
1. Kennedy, Patricia	Executive Director Marketing and Communications Office of the Chief of Staff	\$ 9493.83 (001-05)	08-11-08
2. Young, John	Acting Executive Director - High Schools, Office of the Deputy Superintendent for Instruction, Assessment and Accountability	\$ 9579.08 (001-05)	08-01-08 thru 09-30-08

Hourly Employees

<u>Name</u>	<u>Position</u>	<u>Rate per hour</u>	<u>Date</u>
3. Roberto, Matthew (Temporary)	Painter Section on Maintenance	\$ 24.32	07-24-08

B. Reassignments From Leave of Absence

Salaried Employees

<u>Name</u>	<u>Position</u>	<u>Salary per month</u>	<u>Date</u>
1. Moriarty, Nikia	Student Services Assistant, Transition Center	\$ 3314.00 (STU-03)	08-21-08
2. Pearsall, Roxane	Teacher Pgh. CAPA	\$ 7420.00 (003-10b)	08-21-08

C. Day-To-Day Substitutes

<u>Name</u>	<u>Position</u>	<u>Rate per day</u>	<u>Date</u>
1. Nicolas, Inola	Teacher Substitute	\$ 100.00	08-11-08

Hourly Employees

<u>Name</u>	<u>Position</u>	<u>Rate per Hour</u>	<u>Date</u>
2. Owens, Glenda	Cleaner Substitute	\$ 9.76	07-09-08
3. Poole, Omar	Cleaner Substitute	\$ 9.76	07-16-08

D. Retirements

<u>Name</u>	<u>Position</u>	<u>Date</u>	<u>Reason</u>
1. Bruce, Charles	Security Aide School Safety	06-14-08	Early Ret. Allowance
2. Gibson, Dolores	Educational Assistant III Emotional Support Aide Carmalt	06-14-08	Ret. Allowance
3. Harris, Karyn	School District Police Officer School Safety	06-14-08	Early Ret. Allowance
4. Kraus, Janice	Teacher Fort Pitt ALA	06-18-08	Early Ret. Allowance

E. Resignations

<u>Name</u>	<u>Position</u>	<u>Date</u>	<u>Reason</u>
1. Cheeseman, Jennifer	Teacher Substitute	06-18-08	Own request
2. Conley, Gregory	Educational Assistant III Learning Support Aide Allegheny Elementary	07-19-08	Personal
3. Davis, Eileen	Teacher Substitute	06-18-08	Own request
4. Davis, Lori	Teacher Conroy	06-14-08	Personal
5. Digham, Brye	Teacher Substitute	06-18-08	Own request
6. Engleson, Jennifer	Teacher Substitute	06-18-08	Own request
7. Figluizzi, Alicia	Teacher Substitute	06-18-08	Own request
8. Fry, Heather	Teacher Substitute	06-18-08	Own request
9. Konat, Alanna	Teacher Substitute	06-18-08	Own request
10. Lamanna, Rebecca	Curriculum Coach Morrow	06-14-08	Personal
11. Merrihew, Karen	Educational Assistant III Learning Support Aide Dilworth	06-14-08	Personal
12. Oparah, Chima	Teacher Substitute	06-18-08	Own request
13. Payne, Dolores	Teacher Substitute	06-18-08	Own request
14. Reckless, Diane	Teacher Substitute	06-18-08	Own request
15. Reiland, Michael	Teacher Substitute	06-18-08	Own request
16. Schock, Rebecca	Teacher	06-18-08	Own request

Substitute

17. Shaffer, Jennifer	Teacher Allegheny Middle	06-14-08	Personal
18. Sideris, Joanna	Teacher Northview ALA	06-18-08	Personal
19. Stinson, Ricky	Teacher Substitute	06-18-08	Own request
20. Weber, Gretchen	Teacher Substitute	06-18-08	Own request
21. Weidinger, Thomas	Teacher Substitute	06-18-08	Own request

F. Full-Time Substitutes Released

<u>Name</u>	<u>Position</u>	<u>Date</u>
1. Minner, Jennifer	Westwood	06-13-08

G. Transfers From One Position to Another Without Change of Salary

<u>Name</u>	<u>Position</u>	<u>Date</u>
1. Centofanti, Nick	Assistant Principal, Schaeffer to Assistant Principal, Schenley	08-01-08
2. Cherry, Theresa	Assistant Principal, Manchester to Assistant Principal, Brookline	08-01-08
3. Childress, Areatta	Student Data Systems Specialist, Faison to Student Data Systems Specialist, Student Achievement Center	08-12-08
4. Corinealdi, Toni	School Secretary I, King ALA to School Secretary I, Rooney ALA	08-04-08
5. Daugherty, Dehanna	School Supply Clerk, Schenley .5/Allegheny Middle .5 to School Supply Clerk, South Hills	08-19-08
6. Dobbs, Dalhart	Principal, Student Achievement Center – Middle	08-19-08

to Principal, Student Achievement Center

7. Freeman, Iva	Clerk Stenographer, Operations to Clerk Stenographer – Scanner, Technology	07-28-08
8. Hoover, Joann	Assistant Principal, Miller to Assistant Principal, Langley	08-01-08
9. Kramer, Karen	School Clerk, Stevens to School Clerk, Frick	08-19-08
10. Lopata, Janet	Administration Building Receptionist, Office of the Chief of Staff to School Library Clerk, Allderdice	08-26-08
11. Mathews, Richard	Assistant Principal, Carmalt to Assistant Principal, Mifflin	08-01-08
12. Robinson, Gina	Assistant Principal, Greenfield to Assistant Principal, Allderdice	08-01-08
13. Seymour, Beth Ann	Curriculum Coach, Morrow to Central Office Mathematics Coach, Professional Development and Curriculum and Instruction	08-21-08
14. Soroczak, Barbara	Assistant Principal, Stevens to Assistant Principal, Minadeo	08-01-08
15. Thomas, Adrienne	Assistant Principal, Schiller to Assistant Principal, Student Achievement Center	08-01-08
16. Thompson Bey, Victoria	Assistant Principal, Carmalt to Assistant Principal, Sterrett	08-01-08
17. Trimbur, Patricia	Student Data Systems Specialist, Rooney ALA to Student Data Systems Specialist, Rooney ALA .5/University Prep .5	07-28-08
18. York Abdullah, Naomi	Curriculum Coach, Faison to Central Office Reading Coach, Professional Development and Curriculum and Instruction	08-21-08

H. Transfers From One Position to Another With Change of Salary

Salary Employees

<u>Name and Position</u>	<u>Salary per month</u>	<u>Date</u>	<u>Vice</u>
1. Abrams, Geraldine Assistant Principal, Westwood to Assistant Principal, Weil ALA	\$ 8118.93 (001-02)	08-01-08	D. Barnett resigned
2. Bails, Sandra Special Education Clerk, Allderdice to School Secretary I, Colfax ALA	\$ 2422.36 (006-05)	08-04-08	R. Cane retired
3. Barren, Karen School Secretary I, Roosevelt to Clerk Typist, Plant Operations	\$ 2295.75 (004-02)	To be determined	Vacancy
4. Bernard, Daniel Assistant Principal, Allderdice to Curriculum Coach, Frick	\$ 7930.00 (004-10b)	08-01-08	Vacancy
5. Dinkins-Malone, Renee Human Resources Specialist I, Human Resources to Human Resources Specialist I, Human Resources	\$ 4408.48 (013-06)	07-24-08	T. Good resigned
6. Francis, Kerry PELA Fellow, Beechwood to to Acting Principal, Arsenal Elementary	\$ 8202.91 (005-01)	07-21-08	R. Rea on leave
7. Frioni, Robert Assistant Principal, Brashear to Curriculum Coach, Miller	\$ 6444.50 (003-10a)	08-01-08	Vacancy
8. George, Brandon Assistant Principal, McNaugher to Curriculum Coach, Sterrett	\$ 4647.00 (002-06)	08-01-08	Vacancy
9. Gibson, Bernadette Acting Assistant Principal, Roosevelt to Reading First Coach, Curriculum and Instruction	\$ 7770.00 (002-10b)	08-01-08	Vacancy
10. Heinzl, Carolyn	\$ 8012.07	08-01-08	M. Starkes-Ross

Assistant Principal, Murray ALA to Assistant Principal, Allderdice	(004-07)		transferred
11. Jackson, Craig Principal, Student Achievement Center – High to Curriculum Coach, Westinghouse	\$ 7970.00 (005-10b)	08-01-08	N. Mayfield transferred
12. Knox, Mara School Management Assistant - School Management, Office of the Deputy Superintendent for Instruction, Assessment and Accountability to School Secretary II, University Prep	\$ 2532.87 (008-01)	07-28-08	New position
13. Marraway, Linda Student Data Systems Specialist, Concord to Student Data Systems Specialist, Concord .5/Woolslair .4	\$ 2425.39 (007-08)	08-12-08	Schedule change
14. Miles-Brown, Tammy Assistant Principal, Brookline to Director – Culturally Responsive Education, Office of the Deputy Superintendent for Instruction, Assessment and Accountability	\$ 7762.39 (001-10)	08-01-08	New position
15. Murray, Pamela Assistant Principal, Murray ALA to Assistant Principal, Brashear	\$ 7958.57 (004-06)	08-01-08	R. Frioni transferred
16. Slonaker, Richard Curriculum Supervisor – 6-12 Mathematics, Professional Development and Curriculum and Instruction to Teacher, Arsenal Middle	\$ 4505.00 (002-05)	08-01-08	Vacancy
17. Stallworth, Nicole Paraprofessional Substitute, Substitute Services to Customer Service Representative - Parent Hotline, Office of the Chief of Staff	\$ 2394.24 (006-01)	08-04-08	New position
18. Starkes-Ross, Margaret	\$ 7970.00	08-01-08	Vacancy

Assistant Principal, Allderdice
to Curriculum Coach, Morrow (005-10b)

19. Stromberg, Shawn Assistant Principal, Sterrett to Coordinator – Afterschool Programs, Office of the Deputy Superintendent for Instruction, Assessment and Accountability	\$ 6238.71 (007-08)	08-01-08	New position
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20. Taylor, Lynda Student Data Systems Specialist, Greenfield to Student Data Systems Specialist, Faison .8	\$ 2155.90 (007-08)	08-12-08	A. Childress transferred
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Hourly Employees

<u>Name and Position</u>	<u>Rate per hour</u>	<u>Date</u>	<u>Vice</u>
21. Albert, David Fireman A, Allderdice to Maintenance Repairman II, Career and Technical Education	\$ 23.95	03-31-08	Vacancy
22. Fink, Michael Maintenance Repairman II, Career and Technical Education to Assistant Custodian A, Minadeo	\$ 19.87	07-21-08	Vacancy

I. Supplemental Appointments

Payments Authorized

1. That the Board approve payment for a the following Nurse Practitioners assigned to the eight Accelerated Learning Academies to return for two days between August 4, 2008 through August 15, 2008, to prepare for the 2008-2009 school year. Each Nurse Practitioner will be paid their per diem rate. The return to work schedules as it presently stands for ALA's schedules students and nurses returning simultaneously. This leaves no prep time for nurse practitioners.

- a) Corcos, Virginia
- b) Devlin, Bridgetta
- c) Franzke-Vogel, Irmgard
- d) Zelen, Janice

* Three Nurse Practitioners have yet to be assigned/hired.

2. That the Board approve payment for Cheryl Suber, School Support Clerk, School Management, for

eleven (11) days of additional work at her per diem rate from July 28, 2008 to August 11, 2008, to provide office support until office staff is hired (as of July 28, 2008 there is one (1) office staff position vacant). Total cost not to exceed \$1,308.34.

3. That the Board approve payment for the following persons that work in the ESL office and ESL Regional Centers to work additional days during the period of July 24, 2008 through August 20, 2008, at their regular salary, pro rata, in order to maintain compliance with state and federal regulations during the summer months, additional ESL staff must be available to: 1) assess newcomer students, 2) respond to inquiries from newly arrived ESL families, 3) enroll students within the federally mandated timeframe, 4) review the permanent records of ESL students for compliance issues and 5) work with resettlement agencies who are relocating newly arrived refugees and assist with registration.

- a) Covel, Jon
- b) O'Connor, Jennifer

Summer Activities

1. That the following persons be approved to work as Tutors in the Westinghouse High School extended year summer school program during the period of June 30, 2008 to August 1, 2008 for twenty-one (21) days at the rate of \$10 per hour:
 - c) McBride, Taejsha
 - d) White, Reese
2. That the following persons be approved to work in Food Service (summer only) the following extended year programs at the hourly rate of \$ 10.97:

Regional Extended Learning Camps

- a) Atterberry, Rita
- b) Balzer, Jacquelyn
- c) Banks, Star
- d) Brown, Charlotte
- e) Eritz, Michelle
- f) Hackenburg, Karen
- g) Hutchins, Richard
- h) Hutchinson, Yolanda
- i) Jones, Candra
- j) Kovaksky, Michelle
- k) Livesey, Mary
- l) Maurice, Debra
- m) McCarthy, Maryann
- n) McIntosh, Brittany
- o) Mertz, Barbara
- p) Micholetti, Tina
- q) Miller, Diamond
- r) Miller, Wanda
- s) Ponder, Janice
- t) Powell, Monica
- u) Rhoads, Laura
- v) Rice, Betty

- w) Smith, Kelli
- x) Smith, Lois
- y) Staab, Linda
- z) Stevenson, Tiffani
- aa) Threet, Joyce
- bb) Upshaw, Doris
- cc) Walker, Elizabeth
- dd) Walsh, Lena
- ee) Wilford, Erika
- ff) Wood, Chanda

Credit Recovery

- a) Barbour, Linda
- b) Morrow, Terri
- c) Muldrow, Karla
- d) Parham, Debra
- e) Rice, Betty
- f) Struthers, Linda
- g) Thompson, April
- h) Vesovi, Florence
- i) Walker, Elizabeth
- j) Zinn, Dalene

3. That the following persons be approved to work in Food Service (summer only) the following extended year programs at the hourly rate of \$ 8.10:

Regional Extended Learning Camps

- a) Lawrence, Ressie
- b) Muldrow, Karla
- c) Rice, Joann

J. Miscellaneous Recommendations

It is recommended:

1. That the Board approve a leave of absence with loss of pay for the following person(s):

<u>Name</u>	<u>Position</u>	<u>Dates</u>	<u>Reason</u>
a) Anderson, Lindsay	Human Resources Assistant II Office of Human Resources	07-21-08 to 08-13-08	Personal
b) Hand, Linnea	Accountant V Program for Students with Exceptionalities – Early Intervention	08-07-08 to 01-01-10	Military duty
c) Murphy-Olatunjii,	Student Services Specialist	08-21-08 to 10-31-08	Personal

Denise Allegheny Elementary

d) Rea, Ruthie Principal 09-02-08 to 10-10-08 Personal
Arsenal Elementary

2. That the Board approve the furlough of the following Matrons effective on the date indicated:

a) Brindle, Karen	McNaugher	07-01-08
b) Devine, Margaret	Carrick	07-01-08
c) Goode, Edna	Westinghouse	07-01-08
d) Hudack, Mary Lynn	Greenfield	07-01-08
e) Huff, Rita	Allderdice	07-01-08
f) Kelly, Nina	Oliver	07-01-08
g) McCarthy, Geraldine	Frick	07-01-08
h) Michalski, Mary	Perry	07-01-08
i) Minsinger, Debra	Pgh. Classical	07-01-08
j) Santucci, Ada	Langley	07-01-08
k) Williams, Elnora	Colfax ALA	07-01-08

3. That the Board rescind the leave of absence with loss of pay for Stephanie Maier, Clerk Stenographer, Finance.
4. That the Board approve a stipend for Dr. John Young as Acting Executive Director – High Schools, Office of the Deputy Superintendent for Instruction, Assessment and Accountability effective August 1, 2008 through September 30, 2008 in the amount \$6000.
5. That the Board approve a transfer for Scott Grosh to Assistant Principal, Brashear, effective August 1, 2008.
6. That the Board approve a transfer for Anita Walker to Assistant Principal, Roosevelt, effective August 1, 2008.
7. That the Board approve a transfer for Tawayne Weems to Assistant Principal, Westinghouse, effective August 1, 2008.
8. **RESOLVED**, That the proper officers of the Board of Public Education of the School District of Pittsburgh are authorized to settle the matter filed in the Office of Dispute Resolution for the Department of Education of the Commonwealth of Pennsylvania, on behalf of Jessica M., on terms and conditions agreeable to the parties, which include the establishment of a compensatory education fund and the payment of attorney's fees.

Respectfully submitted,

Mr. Mark Roosevelt
Superintendent of Schools

HUMAN RESOURCES REPORT OF THE SUPERINTENDENT OF SCHOOLS

ADDENDUM C

ADDITIONAL HUMAN RESOURCES ACTION

July 23, 2008

A. Miscellaneous Recommendations

- 1. That the Board disapprove a residency waiver Katherine DiIorio, Classroom Assistant, Autistic Support, Brookline.**
- 2. That the Board approve a residency waiver Patricia Kennedy, Executive Director – Marketing and Communications, Office of the Chief of Staff.**
- 3. That the Board approve a residency waiver Linda Weems, Educational Assistant III, Learning Support Aide, Murray ALA.**

Respectfully submitted,

**Mr. Mark Roosevelt
Superintendent of Schools**

July 23, 2008

THE BOARD OF PUBLIC EDUCATION

School District of Pittsburgh

FINANCIAL STATEMENTS
JUNE 30, 2008

Prepared by Accounting Section
Finance Division
Mark Roosevelt
Superintendent of Schools

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June 30, 2008

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SCHOOL DISTRICT OF PITTSBURGH
KEY FINANCIAL INDICATORS
AS OF JUNE 30, 2008

7/16/2008

12 MONTH ROLL-FORWARD

		<u>ACTUAL 6/30/07</u>	<u>ACTUAL 6/30/08</u>	<u>VARIANCE</u>	<u>% VARIANCE</u>
TOTAL FUND BALANCE, GENERAL FUND (010)	↑	152,655,549.73	156,170,023.93	3,514,474.20 *	2.30%
TOTAL GENERAL FUND CASH AND INVESTMENTS	↑	168,949,546.49	172,498,693.67	3,549,147.18	2.10%
TOTAL GENERAL FUND ENCUMBRANCES	↓	47,953,833.59	51,887,817.30	3,933,983.71	8.20%

YEAR TO DATE BUDGET TO ACTUAL COMPARISON

		<u>YEAR TO DATE BUDGET 6/30/08</u>	<u>ACTUAL 6/30/08</u>	<u>VARIANCE</u>	<u>% VARIANCE</u>
TOTAL GENERAL FUND REVENUES	↓	319,010,986.11	313,546,904.00	(5,464,082.11)	-1.71%
TOTAL GENERAL FUND EXPENDITURES	↑	243,427,770.78	230,912,457.21	(12,515,313.57)	-5.14%
OPERATING SURPLUS (DEFICIT)	↑	75,583,215.33	82,634,446.79	7,051,231.46 *	9.33%

↑ = Positive indicator

↓ = Negative indicator

*** Analysis of YTD surplus:**

The YTD budget and actual operating surplus for 2008 through June 30, 2008 reflects the following:

1) Some known timing differences, including those in the object 300 series, of material value make this \$7 million year to date budget to actual variance look much better than it is. Significant efforts must be made to reduce operating costs for the balance of 2008 and for adoption of the 2009 budget to restore structural balance to our budget.

SCHOOL DISTRICT OF PITTSBURGH
FUND 010 - GENERAL FUND
THREE YEAR ROLLING FORECAST

7/14/2008

BASELINE PROJECTION

	2008 Original BUDGET	Projected Year Ended 2008	Projected Year Ended 2009	Projected Year Ended 2010
Total Revenues	\$507,252,243.00	\$501,864,664.58	\$503,012,780.87	\$511,339,636.12
Total Expenditures	\$526,559,774.00	\$529,596,106.97	\$544,885,336.47	\$558,135,735.54
Beginning Balance	\$73,404,031.49	\$73,404,031.49	\$45,672,589.09	\$3,800,033.50
Operating Surplus/(Deficit)	(\$19,307,531.00)	(\$27,731,442.40)	(\$41,872,555.60)	(\$46,796,099.43)
Ending Fund Balance	\$54,096,500.49	\$45,672,589.09	\$3,800,033.50	(\$42,996,065.93)
Less Projected Reservations	(\$2,500,000.00)	(\$3,000,000.00)	(\$3,000,000.00)	(\$3,000,000.00)
Unreserved Fund Balance	\$51,596,500.49	\$42,672,589.09	\$800,033.50	(\$45,996,065.93)
% Budgeted Expenditures	9.80%	8.06%	0.15%	-8.24%
Compliance with Fund Balance Policy	Yes	Yes		

=:

FINANCIAL STABILITY: 2008 AND 2009 REDUCTIONS

	2008 Original BUDGET	Projected Year Ended 2008	Projected Year Ended 2009	Projected Year Ended 2010
Total Revenues	\$507,252,243.00	\$501,864,664.58	\$503,012,780.87	\$511,339,636.12
Total Expenditures	\$526,559,774.00	\$506,170,202.96	\$498,094,546.83	\$511,344,945.91
Beginning Balance	\$73,404,031.49	\$73,404,031.49	\$69,098,493.11	\$74,016,727.15
Operating Surplus/(Deficit)	(\$19,307,531.00)	(\$4,305,538.38)	\$4,918,234.04	(\$5,309.79)
Ending Fund Balance	\$54,096,500.49	\$69,098,493.11	\$74,016,727.15	\$74,011,417.36
Less Projected Reservations	(\$2,500,000.00)	(\$3,000,000.00)	(\$3,000,000.00)	(\$3,000,000.00)
Unreserved Fund Balance	\$51,596,500.49	\$66,098,493.11	\$71,016,727.15	\$71,011,417.36
% Budgeted Expenditures	9.80%	13.06%	14.26%	13.89%
Compliance with Fund Balance Policy	Yes	Yes	Yes	Yes
Targeted Reduction 2008 (Recurring)		\$23,425,904.01	\$23,425,904.01	\$23,425,904.01
Targeted Reduction 2009 (Recurring)			\$23,364,885.62	\$23,364,885.62

COMPREHENSIVE ANNUAL FINANCIAL REPORT

- The District's local audit was completed and the Single Audit reports issued by June 30, 2008. The Comprehensive Annual Financial Report for the fiscal year ended December 31, 2007 is posted on the District's website for public inspection.

GENERAL FUND

- Actual revenues exceeded expenditures by \$82.6 million, which was \$7.1 million better than expected:
 - Revenues as a whole trailed the year to date budget by \$5.5 million. This is an important difference from earlier periods where revenues would often be a strong point on our income statement. We have every reason to believe at this point that local revenues will be under the adopted budget by December 31, as accrued. This places an even greater premium on cutting expenses.
 - Local taxes were \$2.5 million below expectations, driven by reduced assessments on real estate and weakness in the local economy on earned income taxes;
 - Expenditures as a whole were 5.14% less than the year to date budget. Retroactive payments related to settlement of the PFT Professional Contract are already reflected. Note that September 2008 raises stemming from PFT settlements were not included in the adopted budget.
 - Key pressure points on budget to actual comparisons this year will include interest earnings and natural gas:
 - Short term interest rates have plummeted as the Federal Reserve Board took action to stabilize the economy. We expect year interest earnings to be significantly lower for 2008 than 2007 (and materially lower than the budget adopted in December). This account is already \$2.3 million less than 2007 levels;
 - Likewise, commodity pressures on the gas complex have kept NYMEX prices for natural gas very high. Summer months tend to be low volume months, but our next best buying opportunity will likely lie in the early fall prior to the winter months unless there is a quiet hurricane season. Absent significant technical changes in the market, we would expect 2008 costs to exceed the budget.
 - No utility costs are programmed for the 2009 forecast to accommodate retention of closed, unutilized school buildings. Sale of these assets must be a 2008 priority;
 - All departments are preparing budget reduction strategies to contain costs in 2008 and program reduced expenditures for 2009.

CMB

SCHOOL DISTRICT OF PITTSBURGH
BALANCE SHEET
GOVERNMENTAL FUNDS
As of: June 30, 2008

	General Fund	Capital Projects	Special Revenue Fund	Other Governmental Funds	Total Governmental Funds
ASSETS					
Cash and Cash Equivalents	\$ 66,066,737.68	\$ (2,214,484.10)	\$ (24,180,314.98)	\$ 2,272,234.80	\$ 41,944,173.40
Cash with Fiscal Agents	100,000.00	-	-	-	100,000.00
Restricted Investments for Real Estate Refunds	-	-	-	-	-
Investments	106,494,210.14	25,711,242.68	10,000.00	-	132,215,452.82
Accrued Interest	-	-	-	-	-
Taxes Receivable (net of allowance)	52,519,027.50	-	-	-	52,519,027.50
Due from Other Funds	-	-	-	-	-
Due from Other Governments	755,341.17	-	-	-	755,341.17
Other Receivables	316,805.56	-	1,271,478.10	-	1,588,283.66
Inventory	-	-	-	-	-
Total Assets	226,252,122.05	23,496,758.58	(22,898,836.88)	2,272,234.80	229,122,278.55
LIABILITIES AND FUND BALANCES					
Liabilities:					
Accounts Payable	1,004,676.02	-	318,036.75	-	1,322,712.77
Judgments & Contracts Payable	-	-	-	-	-
Due to Other Funds	-	-	-	-	-
Accrued Salaries, Compensated Absences Payable	4,612,804.32	-	-	-	4,612,804.32
Payroll Withholdings Payable	10,751,904.04	-	-	-	10,751,904.04
Deferred Revenue	52,519,027.50	-	6,326,808.17	-	58,845,835.67
Other Liabilities	-	-	-	-	-
Prepayment and Deposits	1,325,318.11	-	4,000.00	-	1,329,318.11
Total Liabilities	70,213,729.99	-	6,648,844.92	-	76,862,574.91
Fund balances:					
Reserved for:					
Inventories	-	-	-	-	-
Encumbrances	51,887,817.30	29,198,658.20	9,293,143.06	83,136.56	90,462,755.12
Arbitrage Rebate	146,837.98	-	-	-	146,837.98
Workers Compensation	-	-	-	-	-
Personal Property Refunds	-	-	-	-	-
Unreserved, Reported in:					
Designated Fund Balance General Fund	19,307,531.00	-	-	-	19,307,531.00
Designated for Inventory	-	-	-	-	-
Designated for Life Insurance	-	-	-	-	-
General Fund	84,696,205.78	-	-	-	84,696,205.78
Special Revenue Funds	-	-	(38,840,824.86)	2,189,098.24	(36,651,726.62)
Designated for Capital Projects Expenditures	-	(5,701,899.62)	-	-	(5,701,899.62)
Total Fund Balance	156,038,392.06	23,496,758.58	(29,547,681.80)	2,272,234.80	152,259,703.64
Total Liabilities and Fund Balances	\$ 226,252,122.05	\$ 23,496,758.58	\$ (22,898,836.88)	\$ 2,272,234.80	\$ 229,122,278.55

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SCHOOL DISTRICT OF PITTSBURGH
STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCES
GOVERNMENTAL FUNDS
For Period Ending: June 30, 2008

	General	Capital Projects	Special Revenue	Other Governmental Funds	Total Governmental Funds
Revenues					
Taxes:					
Real Estate	\$ 150,991,896.98	\$ -	\$ -	\$ -	\$ 150,991,896.98
Earned Income	35,700,216.77	-	-	-	35,700,216.77
Real Estate Transfers	3,624,853.01	-	-	-	3,624,853.01
Mercantile	6,082.03	-	-	-	6,082.03
Public Utility Realty Tax	-	-	-	-	-
Earnings on Investments	1,926,750.44	-	10,970.71	13,956.85	1,951,678.00
In Lieu of Taxes	9,660.32	-	-	-	9,660.32
State Revenues received from Intermediate Source	-	-	15,416,131.85	-	15,416,131.85
Other Rev - Local Sources & Refund of Prior Years Expenditures	1,394,062.88	-	2,511,435.27	-	3,905,498.15
State Grants and Subsidies					
Basic Instructional Subsidies	91,114,172.43	-	66,500.00	-	91,180,672.43
Subsidies for Specific Education Programs	15,699,903.49	-	4,603,330.89	-	20,303,234.38
Subsidies for Noneducational Programs	5,688,240.21	-	-	-	5,688,240.21
Subsidies for State Paid Benefits	7,253,657.34	-	-	-	7,253,657.34
Other State Grants	-	-	442,532.98	-	442,532.98
Federal Grants	-	-	27,893,092.67	-	27,893,092.67
Technology Grants	-	-	-	-	-
Total Revenues	313,409,495.90	-	50,943,994.37	13,956.85	364,367,447.12
Expenditures					
Current:					
Instruction:					
Regular Programs - Elementary/Secondary	103,885,271.32	-	5,880,304.78	-	109,765,576.10
Special Programs - Elementary/Secondary	9,699,811.60	-	43,644,277.13	-	53,344,088.73
Vocational Education Programs	5,660,523.54	-	50,324.98	-	5,710,848.52
Other Instructional Programs - Elementary/Secondary	516,108.87	-	1,731,275.29	2,091.03	2,249,475.19
Adult Education Programs	-	-	-	-	-
Pre-Kindergarten	288,543.03	-	9,379,291.76	-	9,667,834.79
Payments to Charter Schools	-	-	-	-	-
Support Services:					
Pupil Personnel	5,939,961.36	-	2,210,360.21	-	8,150,321.57
Instructional Staff	6,279,641.84	-	10,214,958.91	-	16,494,600.75
Administration	17,341,557.24	-	2,309,645.58	-	19,651,202.82
Pupil Health	2,268,350.10	-	1,117,267.50	-	3,383,617.60
Business	3,324,129.09	-	107,817.12	-	3,431,946.21
Operation and Maintenance of Plant Services	25,643,983.30	-	21,005.49	-	25,664,988.79
Student Transportation Services	19,343,572.96	-	4,718,689.19	-	24,062,262.15
Support Services - Central	3,600,920.20	-	1,918,690.75	-	5,519,610.95
Operations of Noninstructional Services:					
Food Services	-	-	10,100.69	-	10,100.69
Student Activities	2,874,715.74	-	102,708.61	-	2,977,424.35
Community Services	24,253.16	-	714,909.41	-	739,162.57
Capital Outlay:					
Facilities Acquisition, Const. and Improvement Services	1,517,437.61	7,724,852.94	222,227.30	-	9,464,517.85
Debt service:					
Principal	10,475,000.00	-	-	-	10,475,000.00
Interest	10,095,218.33	-	-	-	10,095,218.33
Tax Refunds & Prior Statement Refunds	2,135,457.92	-	-	-	2,135,457.92
Total Expenditures	230,912,457.21	7,724,852.94	84,353,854.70	2,091.03	322,993,255.88
Excess (Deficiency) of Revenues Over (Under) Expenditures	82,497,038.69	(7,724,852.94)	(33,409,860.33)	11,865.82	41,374,191.24
Other Financing Sources (Uses)					
General obligations bond issued	-	-	-	-	-
Refunding Bond Proceeds	-	-	-	-	-
Debt Service (Payments to Refunded Bond Escrow Agent)	-	-	-	-	-
Sale of or Compensation of fixed Assets	110,000.00	-	-	-	110,000.00
Operating Transfers in	27,408.10	-	-	-	27,408.10
Operating Transfers out	-	-	(351,295.25)	-	(351,295.25)
Total other Financing Sources and Uses	137,408.10	-	(351,295.25)	-	(213,887.15)
Net Change in Fund Balance	82,634,446.79	(7,724,852.94)	(33,761,155.58)	11,865.82	41,160,304.09
Fund Balances - Beginning	73,403,945.27	31,221,611.52	4,213,473.78	2,260,368.98	111,099,399.55
Total Ending Fund Balance	\$ 156,038,392.06	\$ 23,496,758.58	\$ (29,547,681.80)	\$ 2,272,234.80	\$ 152,259,703.64

THE NOTES TO THE FINANCIAL STATEMENTS ARE AN INTEGRAL PART OF THIS STATEMENT

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**SCHOOL DISTRICT OF PITTSBURGH
FUND 010 - GENERAL FUND
SUMMARY YEAR TO DATE BUDGET TO ACTUAL COMPARISON
For Period Ending: June 30, 2008**

	2008 BUDGET	2008 YTD BUDGET	YTD June 30, 2008	YTD Bud to Act Variance \$
Taxes	\$ 279,372,112.00	\$ 192,865,579.90	\$ 190,323,048.79	\$ (2,542,531.11)
Other Local Sources	10,359,136.00	4,220,797.19	3,393,212.55	(827,584.64)
State Sources	216,174,017.00	121,887,687.93	119,755,973.47	(2,131,714.46)
Other Sources	1,346,978.00	36,921.09	74,669.19	37,748.10
Total Revenues	507,252,243.00	319,010,986.11	313,546,904.00	(5,464,082.11)
Salaries	202,485,650.00	112,711,305.14	110,810,847.28	(1,900,457.86)
Benefits	73,653,267.00	41,676,850.85	40,858,089.14	(818,761.71)
Purchased Professional Services	75,114,057.86	9,493,131.06	7,127,396.83	(2,365,734.23)
Purchased Property Services	12,768,052.04	5,752,879.84	4,054,715.08	(1,698,164.76)
Other Purchased Services	72,608,962.76	38,869,833.59	36,378,877.46	(2,490,956.13)
Supplies	20,310,973.15	9,532,885.36	7,891,396.77	(1,641,488.59)
Property	4,695,759.27	2,298,936.74	995,418.91	(1,303,517.83)
Other	31,804,135.00	12,584,677.85	12,320,715.74	(263,962.11)
Other Uses	37,144,026.00	10,507,270.36	10,475,000.00	(32,270.36)
Total Expenditures	530,584,883.08	243,427,770.78	230,912,457.21	(12,515,313.57)
Operating Surplus (Deficit)	(23,332,640.08)	75,583,215.32	82,634,446.79	7,051,231.47

CMB
7/15/2008

SCHOOL DISTRICT OF PITTSBURGH
FUND 010 - GENERAL FUND
YEAR TO DATE BUDGET TO ACTUAL COMPARISON
For Period Ending: June 30, 2008

	Actuals Year Ended 2005	Actuals Year Ended 2006	Actuals Year Ended 2007	2008 BUDGET	YTD June 30, 2006	YTD June 30, 2007	2008 YTD BUDGET	YTD June 30, 2008	YTD Bud to Act Variance \$	Variance %
Local Taxes										
Public Utility Ready Tax	\$ 471,433.27	\$ 459,539.61	\$ 426,761.41	\$ 425,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	-
Real Estate	176,216,545.56	181,040,103.59	176,997,679.53	178,980,500.00	153,745,221.28	150,382,948.37	153,047,541.61	150,991,896.98	(2,055,644.63)	-1.34%
Real Estate Transfer Tax	8,295,249.21	9,048,825.84	8,370,478.33	8,399,235.00	3,577,463.81	2,687,684.20	3,444,687.70	3,624,853.01	180,165.31	5.23%
Mercantile	159,353.44	66,734.14	22,101.85	-	32,781.09	6,924.82	-	6,082.03	6,082.03	-
Earned Income Taxes	96,478,095.18	98,113,842.01	99,463,262.80	91,557,377.00	38,379,743.62	38,572,428.11	36,373,350.59	35,700,216.77	(673,133.82)	-1.85%
Total Taxes	281,622,676.66	288,729,045.19	285,280,283.72	279,372,112.00	195,735,209.80	191,659,995.50	182,865,579.90	180,323,048.79	(2,542,531.11)	-1.32%
Other Local Sources										
In Lieu of Taxes	1,447,743.97	339,700.88	198,875.53	78,000.00	255,093.89	95,305.20	14,961.51	8,660.32	(5,301.19)	-35.43%
Tuition	169,075.90	219,150.11	149,931.43	145,037.00	44,540.64	71,205.30	62,225.51	70,692.66	8,467.15	13.61%
Interest	5,649,568.81	8,116,367.78	9,015,532.02	6,382,479.00	3,141,568.84	4,193,867.74	2,874,180.40	1,926,750.44	(947,429.96)	-32.96%
Rent of Capital Facilities	161,182.81	178,797.39	201,248.78	203,620.00	70,930.91	85,673.64	83,788.55	104,120.42	20,330.87	24.26%
Grants	10,000.00	72,000.00	45,000.00	-	-	-	-	45,000.00	45,000.00	-
Sales Real Estate & Surplus Equipment	164,000.00	-	11,732.13	-	-	-	-	110,000.00	110,000.00	-
Services from Other Local Govt Units	87,465.44	62,730.63	101,838.95	100,000.00	62,730.63	101,838.95	89,703.32	-	(89,703.32)	-100.00%
Revenue from Special Funds	2,938,493.29	2,447,926.09	2,282,313.74	2,500,000.00	738,413.62	856,365.98	826,108.77	835,379.43	9,270.66	1.12%
Sundry Revenues	999,953.51	995,169.24	810,747.61	950,000.00	148,726.36	516,757.85	269,828.12	291,609.28	21,781.16	8.07%
Total Other Local Sources	11,628,483.73	12,431,842.12	12,817,020.19	10,359,136.00	4,462,004.89	5,920,814.66	4,220,797.19	3,393,212.55	(827,584.64)	-19.61%
State Sources										
Basic Instructional Subsidy	125,902,842.07	134,255,481.69	142,871,550.82	146,180,280.00	75,754,156.69	81,063,942.42	86,273,472.62	85,240,951.87	(1,032,520.65)	-1.20%
Charter Schools	4,184,960.11	5,219,136.87	7,287,204.42	7,929,600.00	2,288,438.87	3,691,808.42	4,270,311.13	4,525,151.15	254,840.02	5.97%
Tuition	1,787,555.63	1,180,968.36	1,133,339.76	1,100,000.00	1,155,097.63	1,082,956.50	939,479.01	1,348,069.31	408,590.30	43.46%
Homebound Instruction	16,490.46	8,880.20	8,917.79	8,900.00	7,787.92	8,917.79	8,773.27	9,076.64	303.37	3.46%
Transportation	12,601,456.64	12,751,956.84	12,731,719.98	13,400,000.00	5,921,470.84	5,864,037.98	6,206,538.62	4,995,338.16	(1,211,200.46)	-19.51%
Special Education	25,671,976.37	26,218,158.38	26,764,477.91	27,243,180.00	14,306,418.38	14,614,477.91	15,277,991.00	14,849,970.06	(428,020.94)	-2.80%
Vocational Education	1,752,029.78	1,575,130.58	1,280,957.43	1,600,000.00	897,691.58	658,158.86	818,588.25	840,856.79	22,268.54	2.72%
Sinking Fund	3,024,224.54	2,790,271.64	3,040,178.66	2,863,437.00	956,410.71	1,114,581.78	592,259.36	1,270.23	(590,989.13)	-99.79%
Medical and Dental	530,756.34	508,278.36	472,511.32	448,886.00	508,278.36	472,511.32	327,535.76	440,306.85	112,771.09	34.43%
Nurses	307,789.66	291,699.88	271,111.20	257,556.00	291,699.88	271,111.20	187,808.99	251,324.97	63,716.28	33.96%
Adult Education Counselor	-	-	-	-	-	-	-	-	-	-
Social Security Payments	8,476,746.70	7,843,319.39	8,173,354.63	7,842,481.00	4,214,485.63	4,446,504.49	4,005,332.05	3,958,755.04	(46,577.01)	-1.16%
Retirement Payments	5,572,363.04	6,993,012.00	8,262,705.69	7,299,897.00	1,831,554.88	2,335,100.43	2,979,798.18	3,294,802.30	315,104.12	10.57%
State Total	189,829,191.34	199,636,064.18	212,298,029.71	216,174,017.00	108,233,502.47	115,834,110.10	121,887,687.93	119,755,873.47	(2,131,714.46)	-1.75%
Other Sources										
Tuition Other Districts	295,963.17	984.96	380,325.98	346,978.00	-	1,524.32	14,732.01	47,261.09	32,529.08	220.81%
Inter-Fund Transfers	1,265,291.00	1,646,818.48	621,608.13	1,000,000.00	2,788.01	-	22,189.08	27,408.10	5,219.07	23.52%
Revenue from Federal Sources	23,977.29	-	-	-	719.32	-	-	-	-	-
Total Other Sources	1,585,231.46	1,647,803.44	1,001,934.11	1,346,978.00	3,507.33	1,524.32	36,921.09	74,669.19	37,748.10	102.24%
Total Revenues	484,665,583.19	502,444,784.93	511,397,267.73	507,252,243.00	308,434,724.49	313,416,444.58	319,010,986.11	313,546,904.90	(5,464,081.11)	-1.71%
Salaries										
Official/Administrative	20,745,768.90	18,721,880.76	19,914,685.58	19,998,527.00	9,273,903.11	8,765,245.25	9,760,821.95	9,813,320.02	52,498.07	0.54%
Professional - Educational	134,001,411.98	130,789,714.73	128,002,496.04	121,828,494.00	78,259,106.36	76,362,200.44	72,896,358.25	72,837,201.10	(59,157.15)	-0.08%
Professional - Other	9,361,656.46	8,766,369.07	9,056,693.77	8,970,968.00	5,075,107.00	5,305,258.59	5,167,942.64	5,250,867.68	82,925.04	1.60%
Technical	8,287,731.64	9,368,275.77	9,610,615.56	10,057,664.00	4,656,854.56	4,962,121.22	5,313,629.96	4,800,375.67	(513,254.29)	-9.66%
Office/Clerical	9,036,010.89	8,531,824.37	7,880,543.53	7,759,102.00	4,818,480.17	4,309,202.07	4,202,646.18	3,958,211.58	(244,434.62)	-5.82%
Crafts/Trades	5,368,641.06	6,093,301.97	5,262,143.31	5,946,643.00	2,299,165.95	2,235,483.12	2,550,323.72	2,587,150.20	36,826.48	1.44%
Operative	1,260,497.54	1,504,134.70	1,074,661.70	1,544,837.00	545,380.63	476,841.91	608,160.31	474,595.58	(133,564.73)	-21.96%
Service Work and Laborers	21,974,363.63	22,864,310.19	21,047,556.76	22,731,489.00	9,625,810.88	9,510,331.37	9,888,330.93	9,027,421.11	(860,909.82)	-9.62%
Instructional Assistant	3,703,426.98	3,733,752.43	3,838,826.19	3,648,126.00	2,174,625.67	2,395,108.99	2,223,091.19	2,061,704.36	(161,386.83)	-7.26%
Total Personnel Services	214,738,509.08	210,373,563.99	203,488,222.44	202,485,650.00	116,728,434.33	115,321,773.96	112,711,305.14	110,810,847.28	(1,900,457.86)	-1.69%
Employee Benefits										
Other Employee Benefits	17,788.05	249,130.70	84,965.66	73,653,267.00	42,989.55	39,121.94	40,388.89	40,388.89	-	-
Medical Insurance	36,998,632.75	37,865,973.85	37,221,284.53	-	21,724,467.99	21,124,321.81	21,390,603.60	21,390,603.60	-	-
Dental Insurance	1,891,312.88	2,038,937.65	1,819,327.85	-	1,050,811.96	991,038.80	837,570.22	937,570.22	-	-
Life Insurance	303,765.26	285,080.64	108,784.86	-	119,763.47	126,939.47	115,522.89	115,522.89	-	-
Income Protection Insurance	-	-	-	-	-	-	-	1,033.90	1,033.90	-
Social Security Contribution	16,212,409.61	16,055,730.10	15,563,407.34	-	8,926,254.33	8,821,561.37	8,539,105.59	8,539,105.59	-	-
Retirement Contributions	10,110,787.73	12,289,227.73	14,734,126.27	-	5,879,554.19	7,949,220.59	8,614,013.46	8,614,013.46	-	-
Unemployment Compensation	217,267.64	210,830.16	252,073.25	-	115,746.34	112,903.74	207,389.71	207,389.71	-	-
Workers Compensation	3,323,054.23	2,748,794.00	2,152,364.20	-	1,596,504.84	1,270,780.58	1,012,460.78	1,012,460.78	-	-
Total Employee Benefits	69,175,018.15	71,723,704.83	72,038,333.96	73,653,267.00	39,455,892.77	40,435,888.30	41,676,850.85	40,858,089.14	(818,761.71)	-1.96%

SCHOOL DISTRICT OF PITTSBURGH
FUND 010 - GENERAL FUND
YEAR TO DATE BUDGET TO ACTUAL COMPARISON
For Period Ending: June 30, 2008

	Actuals Year Ended 2005	Actuals Year Ended 2006	Actuals Year Ended 2007	2008 BUDGET	YTD June 30, 2006	YTD June 30, 2007	2008 YTD BUDGET	YTD June 30, 2008	YTD Bud to Act Variance \$	Variance %
Purchased Professional Services										
Tax Collection	4,901,306.55	4,456,592.82	4,440,364.98	4,086,548.00		2,234,798.86	2,043,274.00		(2,043,274.00)	-100.00%
Special Ed	58,036,000.00	44,400,385.10	57,375,189.13	60,708,619.00	3,882,725.00	3,970,580.00	4,136,627.52	4,045,991.00	(86,636.52)	-2.09%
Crossing Guards	766,349.38			500,000.00						-
Other Prof Services	4,260,430.50	4,375,075.06	5,385,875.54	9,818,890.86	1,386,874.89	1,735,529.05	3,313,229.54	3,077,405.83	(235,823.71)	-7.12%
Total Purchased Professional Services	67,964,089.43	53,234,052.98	67,201,429.65	75,114,057.86	5,273,599.89	7,940,907.91	9,493,131.06	7,127,396.83	(2,365,734.23)	-24.92%
Purchased Property Services										
Electricity	3,592,315.40	4,647,869.02	4,911,635.08	5,054,603.00	1,433,615.63	1,788,519.68	1,917,072.33	1,763,909.17	(154,164.16)	-8.04%
Water/Sewerage	862,084.54	944,332.07	974,611.19	974,611.19	1,145,821.52	1,145,821.52	1,145,821.52	1,145,821.52	(283,737.35)	-29.07%
Other Property Services	1,848,368.84	2,027,502.78	4,993,313.54	6,670,857.04	1,166,360.77	1,872,267.93	3,450,433.07	1,910,634.14	(1,539,798.93)	-44.28%
Total Purchased Property Services	6,303,768.78	7,619,803.87	10,879,432.26	12,768,052.04	2,851,037.59	4,051,423.68	5,752,879.84	4,054,715.08	(1,698,164.76)	-29.52%
Other Purchased Services										
Transportation	26,422,040.88	27,251,144.50	28,357,057.47	31,088,944.00	15,726,630.26	17,020,111.50	18,699,580.68	19,164,511.55	464,930.87	2.49%
Telecommunications	506,557.54	103,770.73	366,063.79	472,894.00	92,603.40	23,023.87	162,306.01	72,754.46	(89,551.55)	-55.17%
Charter Schools	21,384,457.60	28,320,639.25	26,886,102.82	27,720,245.00	8,374,505.89	9,554,800.82	11,431,992.53	8,891,569.91	(2,540,422.62)	-22.22%
Tuition-PRRI	5,799,231.94	5,597,184.10	5,725,001.37	5,392,106.00	5,597,184.10	5,725,001.37	5,181,063.30	5,181,063.30	-	-
Other Purchased Services	5,987,577.02	6,047,119.95	8,430,561.84	7,924,773.76	1,997,224.44	2,900,917.78	3,384,891.07	3,065,978.24	(325,912.83)	-9.60%
Total Purchased Services	60,109,864.88	67,319,858.24	70,744,757.29	72,608,967.76	31,788,148.09	35,223,857.34	38,869,833.59	36,378,877.46	(2,490,956.13)	-6.41%
Supplies										
Software	1,758,642.09	1,958,086.16	1,888,547.86	2,476,130.74	936,294.86	674,488.76	1,111,181.20	512,503.43	(598,677.77)	-53.88%
Natural Gas	5,481,147.55	6,035,447.15	5,344,051.81	6,365,042.00	4,072,444.84	3,484,055.53	4,413,450.03	3,897,842.15	(425,607.88)	-8.64%
Oil, Gas, Diesel	171,925.78	173,353.23	171,604.15	230,100.00	62,244.68	78,748.19	95,488.06	144,886.14	49,388.08	51.73%
Steam	357,859.87	245,763.24	330,444.46	354,136.00	102,854.00	155,396.27	166,187.81	152,308.07	(13,879.74)	-8.35%
Books	2,514,567.49	3,045,642.18	3,470,457.72	4,338,465.67	465,573.46	513,757.99	959,267.27	501,794.04	(457,473.23)	-47.69%
Other Supplies	6,347,092.87	6,252,579.55	6,320,009.66	6,546,088.74	2,454,789.85	2,744,208.48	2,787,300.99	2,592,062.94	(195,238.05)	-7.09%
Total Supplies	16,631,335.65	17,710,871.52	17,525,115.66	20,310,873.15	8,094,211.70	7,660,807.22	9,532,885.36	7,891,386.77	(1,641,488.59)	-17.22%
Property										
Tech Equipment & Infrastructure	5,212,653.31	3,475,236.26	3,554,180.74	2,816,655.36	1,757,323.61	2,574,797.27	1,586,609.44	271,873.55	(1,314,725.89)	-42.86%
Other Property	1,415,894.35	868,227.82	3,010,682.39	1,878,103.81	568,383.57	336,483.97	712,327.30	723,545.36	11,218.06	1.57%
Total Property	6,628,547.66	4,343,464.18	6,564,863.13	4,695,759.27	2,325,717.18	2,911,281.24	2,298,936.74	995,418.91	(1,303,517.83)	-56.70%
Other										
Interest	20,714,751.39	22,128,727.40	23,188,326.26	23,780,846.00	9,547,372.84	9,850,412.17	10,085,218.33	10,095,218.33	-	-
Budgetary Reserve	5,396,581.36	7,432,958.12	5,598,164.73	2,275,181.00	2,086,489.00	2,667,386.85	2,381,907.75	2,135,457.92	(246,448.83)	-10.35%
Tax Refunds	153,146.16	148,108.74	470,340.87	230,996.00	64,220.62	91,860.45	107,551.76	90,039.49	(17,512.27)	-16.28%
Other	26,264,528.81	29,711,794.26	29,256,833.86	31,804,135.00	11,700,082.46	12,609,459.47	12,584,877.85	12,320,715.74	(263,962.11)	-2.10%
Total Other	52,470,016.72	59,421,588.52	58,623,995.72	60,600,157.00	23,394,264.92	23,111,131.06	23,057,474.99	22,641,422.48	(415,751.51)	-0.78%
Other Uses										
Principal	33,654,693.25	31,438,003.50	34,117,839.84	35,253,506.00	8,720,000.00	9,480,000.00	10,475,000.00	10,475,000.00	-	-
Other Fund Transfers	82,160.00	672,612.00	1,128,949.64	1,890,520.00		77,151.00	32,270.36		(32,270.36)	-100.00%
Total Other Uses	33,736,853.25	32,110,615.50	35,246,789.48	37,144,026.00	8,720,000.00	9,557,151.00	10,507,270.36	10,475,000.00	(32,270.36)	-0.31%
Total Expenditures	501,443,815.99	484,148,729.37	512,844,787.73	530,584,843.08	227,037,124.01	235,712,300.12	243,427,770.78	230,812,457.21	(12,515,313.57)	-5.14%
Operating Surplus (Deficit)	(18,778,032.81)	8,206,055.56	(1,547,520.00)	(23,332,640.00)	81,307,100.48	77,704,084.46	75,583,215.32	82,534,448.79	7,051,233.47	9.33%
CMB										
7/15/2008										

SCHOOL DISTRICT OF PITTSBURGH
FUND 010 - GENERAL FUND
COMPARATIVE STATEMENT OF ESTIMATED AND ACTUAL REVENUE
For Period Ending: June 30, 2008

	Estimate	Actuals 2008	Actual 2007	Increase (Decrease)	Revenue Due	Pct of Estimate Collected
State Sources						
Basic Instructional Subsidy	146,180,280.00	85,240,951.97	81,063,942.42	4,177,009.55	60,939,328.03	58.31%
Charter Schools	7,929,600.00	4,525,151.15	3,691,809.42	833,341.73	3,404,448.85	57.07%
Tuition- Orphans - Sec 1305 & 1306	1,100,000.00	1,348,069.31	1,092,956.50	255,112.81	(248,069.31)	122.55%
Homebound Instruction	8,900.00	9,076.64	8,917.79	158.85	(176.64)	101.98%
Transportation	13,400,000.00	4,995,338.16	5,864,037.98	(868,699.82)	8,404,661.84	37.28%
Special Education	27,243,180.00	14,849,970.06	14,614,477.91	235,492.15	12,393,209.94	54.51%
Vocational Education	1,600,000.00	840,856.79	658,158.86	182,697.93	759,143.21	52.55%
Sinking Fund	2,863,437.00	1,270.23	1,114,581.78	(1,113,311.55)	2,862,166.77	0.04%
Medical and Dental and Nurses	706,442.00	691,631.82	743,622.52	(51,990.70)	14,810.18	97.90%
State Property Tax Reduction Allocation	-	0.00	0.00	0.00	0.00	N/A
Adult Education Connelley	-	0.00	0.00	0.00	0.00	N/A
Social Security Payments	7,842,481.00	3,958,755.04	4,446,504.49	(487,749.45)	3,883,725.96	50.48%
Retirement Payments	7,299,697.00	3,294,902.30	2,535,100.43	759,801.88	4,004,794.70	45.14%
State Total	216,174,017.00	119,755,973.47	115,834,110.10	3,921,863.38	96,418,043.53	55.40%
Other Sources						
Tuition Other Districts	346,978.00	47,261.09	1,524.32	45,736.77	299,716.91	13.62%
Inter-Fund Transfers	1,000,000.00	27,408.10	0.00	27,408.10	972,591.90	2.74%
Revenue from Fed Sources	-	0.00	0.00	0.00	0.00	N/A
Total Other Sources	1,346,978.00	74,669.19	1,524.32	73,144.87	1,272,308.81	5.54%
Totals	507,252,243.00	\$ 313,546,904.00	\$ 313,416,444.58	\$ 130,459.43	\$ 193,705,339.00	61.81%

Report Name: 010_REV
Report Layout: STATEMENT OF EST AND ACT REVENUE - FUND 010
Run Date: Jul 16, 2008
Run Time: 03:13 PM

SCHOOL DISTRICT OF PITTSBURGH
FUND 010 - GENERAL FUND
COMPARATIVE STATEMENT OF ESTIMATED AND ACTUAL REVENUE
For Period Ending: June 30, 2008

	Estimate	Actuals 2008	Actual 2007	Increase (Decrease)	Revenue Due	Pct of Estimate Collected
Local Taxes						
Public Utility Realty Tax	\$ 425,000.00	\$ -	\$ -	\$ -	425,000.00	0.00%
Real Estate	178,990,500.00	150,991,896.98	150,392,948.37	598,948.61	27,998,603.02	84.36%
Real Estate Transfer Tax	8,399,235.00	3,624,853.01	2,687,694.20	937,158.81	4,774,381.99	43.16%
Mercantile	-	6,082.03	6,924.82	(842.79)	(6,082.03)	N/A
Earned Income Taxes	91,557,377.00	35,700,216.77	38,572,428.11	(2,872,211.34)	55,857,160.23	38.99%
Total Taxes	279,372,112.00	190,323,048.79	191,659,995.50	(1,336,946.71)	89,049,063.21	68.13%
Other Local Sources						
In Lieu of Taxes	78,000.00	9,660.32	95,305.20	(85,644.88)	68,339.68	12.39%
Tuition-Parent Pay & Summer School	145,037.00	70,692.66	71,205.30	(512.64)	74,344.34	48.74%
Interest	6,382,479.00	1,926,750.44	4,193,867.74	(2,267,117.30)	4,455,728.56	30.19%
Rent of Capital Facilities	203,620.00	104,120.42	85,673.64	18,446.78	99,499.58	51.13%
Grants	-	45,000.00	0.00	45,000.00	(45,000.00)	N/A
Sales Real Estate & Surplus Equipment	-	110,000.00	0.00	110,000.00	(110,000.00)	N/A
Services from Other Local Govt Units	100,000.00	0.00	101,638.95	(101,638.95)	100,000.00	0.00%
Revenue from Special Funds	2,500,000.00	835,379.43	856,365.98	(20,986.55)	1,664,620.57	33.42%
Sundry Revenues	950,000.00	291,609.28	516,757.85	(225,148.57)	658,390.72	30.70%
Total Other Local Sources	10,359,136.00	3,393,212.55	5,920,814.66	(2,527,602.11)	6,965,923.45	32.76%

SCHOOL DISTRICT OF PITTSBURGH
 STATEMENT OF EXPENDITURES AND ENCUMBRANCES
 COMPARED WITH APPROPRIATIONS
 For Fund: 010 -- General Fund
 For Period Ending: June 30, 2008

		<u>Budget After Revision</u>	<u>Expenditures</u>	<u>Encumbrances</u>	<u>Unencumbered Balances</u>	<u>Percent Available</u>
100	Personnel Services - Salaries	\$202,485,650.00	\$110,810,847.28	\$0.00	\$91,674,802.72	45.27%
200	Personnel Services - Employee Benefits	73,653,267.00	40,858,089.14	12,500.00	32,782,677.86	44.51%
300	Purchased Prof & Tech services	75,114,057.86	7,127,396.83	5,543,795.51	62,442,865.52	83.13%
400	Purchased Property Services	12,768,052.04	4,054,715.08	2,710,599.91	6,002,737.05	47.01%
500	Other Purchased Services	72,608,962.76	36,378,877.46	244,259.91	35,985,825.39	49.56%
600	Supplies	20,310,973.15	7,891,396.77	3,427,879.96	8,991,696.42	44.27%
700	Property	4,695,759.27	995,418.91	1,461,344.03	2,238,996.33	47.68%
6 800	Other Objects	31,804,135.00	12,320,715.74	13,708,932.68	5,774,486.58	18.16%
900	Other Financing Uses	37,144,026.00	10,475,000.00	24,778,505.30	1,890,520.70	5.09%
Total		<u><u>\$530,584,883.08</u></u>	<u><u>\$230,912,457.21</u></u>	<u><u>\$51,887,817.30</u></u>	<u><u>\$247,784,608.57</u></u>	<u><u>46.70%</u></u>

Report Name EXP_ENC

Report Layout summary of expenditures

Run Date: Jul 17, 2008

Run Time: 01:52 PM

SCHOOL DISTRICT OF PITTSBURGH
COMBINING BALANCE SHEET
OTHER GOVERNMENTAL FUNDS
As of: June 30, 2008

	Debt Service Fund	Fund 704 Special Trust Fund	Fund 705 Westinghouse	Total - Other Governmental Funds
ASSETS				
Cash and Cash Equivalents	\$ 1,834,937.00	\$ 63,022.98	\$ 374,274.82	\$ 2,272,234.80
Cash with Fiscal Agents	0.00	0.00	0.00	0.00
Restricted Investments for Real Estate Refunds	0.00	0.00	0.00	0.00
Investments	0.00	0.00	0.00	0.00
Accrued Interest	0.00	0.00	0.00	0.00
Taxes Receivable (net of allowance)	0.00	0.00	0.00	0.00
Due from Other Funds	0.00	0.00	0.00	0.00
Due from Other Governments	0.00	0.00	0.00	0.00
Other Receivables	0.00	0.00	0.00	0.00
Inventory	0.00	0.00	0.00	0.00
Total Assets	1,834,937.00	63,022.98	374,274.82	2,272,234.80
				0.00
LIABILITIES AND FUND BALANCES				
				0.00
Liabilities:				
Accounts Payable	0.00	0.00	0.00	0.00
Judgments & Contracts Payable	0.00	0.00	0.00	0.00
Due to Other Funds	0.00	0.00	0.00	0.00
Accrued Salaries, Compensated Absences Paya	0.00	0.00	0.00	0.00
Payroll Withholdings Payable	0.00	0.00	0.00	0.00
Deferred Revenue	0.00	0.00	0.00	0.00
Other Liabilities	0.00	0.00	0.00	0.00
Prepayment and Deposits	0.00	0.00	0.00	0.00
Total Liabilities	0.00	0.00	0.00	0.00
				0.00
Fund Balances:				
Reserved for:				0.00
Inventories	0.00	0.00	0.00	0.00
Encumbrances	0.00	0.00	83,136.56	83,136.56
Arbitrage Rebate	0.00	0.00	0.00	0.00
Workers Compensation	0.00	0.00	0.00	0.00
Personal Property Refunds	0.00	0.00	0.00	0.00
Unreserved, reported in:				
Designated Fund Balance General Fund	0.00	0.00	0.00	0.00
Designated for Inventory	0.00	0.00	0.00	0.00
General Fund	0.00	0.00	0.00	0.00
Special Revenue Funds	1,834,937.00	63,022.98	291,138.26	2,189,098.24
Designated for Capital Projects Expenditures				0.00
Total Fund Balance	1,834,937.00	63,022.98	374,274.82	2,272,234.80
Total Liabilities and Fund Balances	\$ 1,834,937.00	\$ 63,022.98	\$ 374,274.82	\$ 2,272,234.80

Report Name: BAL_OTHE
Layout: Balance Sheet Other Governmental Funds
Run Date: Jul 17, 2008
Run Time: 01:42 PM

SCHOOL DISTRICT OF PITTSBURGH
COMBINING STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCES
OTHER GOVERNMENTAL FUNDS
For Period Ending: June 30, 2008

	Debt Service Fund	Special Trust Fund	Westinghouse Scholarship	Total Other Governmental Funds
REVENUES				
Taxes:				
Real Estate	\$ -	\$ -	\$ -	\$ -
Earned Income	0.00	0.00	0.00	0.00
Real Estate Transfers	0.00	0.00	0.00	0.00
Mercantile	0.00	0.00	0.00	0.00
Public Utility Realty Tax	0.00	0.00	0.00	0.00
Earnings on Investments	13,956.85	0.00	0.00	13,956.85
In Lieu of taxes	0.00	0.00	0.00	0.00
State Revenues Received from Intermediate Source	0.00	0.00	0.00	0.00
Other Revenue from Local Sources & Refund of Prior Years Expenditures	0.00	0.00	0.00	0.00
State Grants and Subsidies				
Basic Instructional Subsidies	0.00	0.00	0.00	0.00
Subsidies for Specific Education Programs	0.00	0.00	0.00	0.00
Subsidies for Noneducational Programs	0.00	0.00	0.00	0.00
Subsidies for State Paid Benefits	0.00	0.00	0.00	0.00
Other State Grants	0.00	0.00	0.00	0.00
Federal Grants	0.00	0.00	0.00	0.00
Technology Grants	0.00	0.00	0.00	0.00
Total Revenues	13,956.85	0.00	0.00	13,956.85
EXPENDITURES				
Current:				
Instruction:				
Regular Programs - Elementary/Secondary	0.00	0.00	0.00	0.00
Special Programs - Elementary/Secondary	0.00	0.00	0.00	0.00
Vocational Education Programs	0.00	0.00	0.00	0.00
Other Instructional Programs - Elementary/Secondary	0.00	0.00	2,091.03	2,091.03
Adult Education Programs	0.00	0.00	0.00	0.00
Pre-Kindergarten	0.00	0.00	0.00	0.00
Payments to Charter Schools	0.00	0.00	0.00	0.00
Support Services:				
Pupil Personnel	0.00	0.00	0.00	0.00
Instructional Staff	0.00	0.00	0.00	0.00
Administration	0.00	0.00	0.00	0.00
Pupil Health	0.00	0.00	0.00	0.00
Business	0.00	0.00	0.00	0.00
Operation and Maintenance of Plant Services	0.00	0.00	0.00	0.00
Student Transportation Services	0.00	0.00	0.00	0.00
Support services - Central	0.00	0.00	0.00	0.00
Operations of Noninstructional Services:				
Food Services	0.00	0.00	0.00	0.00
Student Activities	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00
Capital outlay:				
Facilities Acquisition, Construction and Improvement Services	0.00	0.00	0.00	0.00
Debt service:				
Principal	0.00	0.00	0.00	0.00
Interest	0.00	0.00	0.00	0.00
Tax Refunds				0.00
Total Expenditures	0.00	0.00	2,091.03	2,091.03
Excess (Deficiency) of Revenues Over (Under) Expenditures	13,956.85	0.00	(2,091.03)	11,865.82
OTHER FINANCING SOURCES (USES)				
General Obligation Bonds Issued	0.00	0.00	0.00	0.00
Refunding Bond Proceeds	0.00	0.00	0.00	0.00
Debt Service (Payments to Refunded Bond Escrow Agent)	0.00	0.00	0.00	0.00
Sale of or Compensation of fixed Assets	-	0.00	0.00	0.00
Operating Transfers In	0.00	0.00	0.00	0.00
Operating Transfers Out	0.00	0.00	0.00	0.00
Total Other Financing Sources and Uses	0.00	0.00	0.00	0.00
Net Change in Fund Balance	13,956.85	0.00	(2,091.03)	11,865.82
Fund Balances - Beginning	1,820,980.15	63,022.98	376,365.85	2,260,368.98
Total Ending Fund Balance	\$ 1,834,937.00	\$ 63,022.98	\$ 374,274.82	\$ 2,272,234.80

Report: INC_OTH
Layout: statement of revenues other governmental fund
Run Date: Jul 17, 2008
Run Time: 01:43 PM

SCHOOL DISTRICT OF PITTSBURGH
STATEMENT OF NET ASSETS
PROPRIETARY FUNDS
As of: June 30, 2008

	Enterprise Funds	Governmental Activities-Internal Service Funds	Total Proprietary Funds
Assets			
Current Assets:			
Cash and Cash Equivalents	\$ 988,081.85	\$ 19,614,089.22	\$ 20,602,171.07
Investments	0.00	9,250,437.00	9,250,437.00
Accrued Interest	0.00	0.00	0.00
Due from Other Funds	0.00	0.00	0.00
Other Receivables	2,937,922.74	0.52	2,937,923.26
Inventory	438,928.80	0.00	438,928.80
Deposits	0.00	0.00	0.00
Total Current Assets	4,364,933.39	28,864,526.74	33,229,460.13
Noncurrent Assets:			
Restricted Cash, Cash Equivalents, & Investments			
Land	0.00	10,739,563.00	10,739,563.00
Buildings	43,877.99	0.00	43,877.99
Machinery and Equipment	13,127,594.40	0.00	13,127,594.40
Construction in Progress	5,200,093.12	0.00	5,200,093.12
Less Accumulated Depreciation	0.00	0.00	0.00
Total Capital Assets (net of accumulated depreciation)	(8,231,348.95)	0.00	(8,231,348.95)
Total Noncurrent Assets	10,140,216.56	0.00	10,140,216.56
Total Assets	14,505,149.95	39,604,089.74	54,109,239.69
Liabilities			
Current Liabilities:			
Accounts Payable	54,141.02	3,826,829.80	3,880,970.82
Judgments Payable	0.00	0.00	0.00
Due to other Funds	0.00	0.00	0.00
Accrued Salaries	0.00	0.00	0.00
Compensated Absences Payable - Current Vacation	62,821.78	0.00	62,821.78
Compensated Absences Payable - Long Term Severance	331,927.02	0.00	331,927.02
Payroll Withholdings Payable	0.00	0.00	0.00
Deferred Revenue	0.00	0.00	0.00
Prepayment and Deposits	0.00	0.00	0.00
Total Current Liabilities	448,889.82	3,826,829.80	4,275,719.62
Noncurrent Liabilities			
Worker's Compensation Liabilities	0.00	10,739,563.00	10,739,563.00
Total Noncurrent Liabilities	0.00	10,739,563.00	10,739,563.00
Total Liabilities	448,889.82	14,566,392.80	15,015,282.62
Net Assets			
Investment in Capital Assets (Net of Related Debt)		0.00	0.00
Reserve for Encumbrances	10,140,216.56		10,140,216.56
Restricted for Inventory	251,451.45	1,142,299.48	1,393,750.93
Unrestricted	875,000.00	0.00	875,000.00
Total Net Assets	2,789,592.12	23,895,397.46	26,684,989.58
	\$ 14,056,260.13	\$ 25,037,696.94	\$ 39,093,957.07

SCHOOL DISTRICT OF PITTSBURGH
STATEMENT OF REVENUES, EXPENSES AND CHANGES IN FUND NET ASSETS
PROPRIETARY FUNDS
For Period Ending: June 30, 2008

	Total Enterprise Funds	Governmental Activities - Internal Service Funds	Total Proprietary Funds
Operating Revenues			
Contributions	\$ -	\$ 35,671,682.04	\$ 35,671,682.04
Charges for Services	1,836,071.84		1,836,071.84
Total Operating Revenues	1,836,071.84	35,671,682.04	37,507,753.88
OPERATING EXPENSES			
Support Services - administration		46,877.63	46,877.63
Support Services - central:			-
Employee Salaries & Benefits		511,860.85	511,860.85
Benefit Payments		29,478,213.03	29,478,213.03
Claims & Judgements		69,850.50	69,850.50
Food Service Operations			
Food and supplies	3,215,448.00		3,215,448.00
Payroll Costs	3,103,846.26		3,103,846.26
Purchased Property Services	141,250.76		141,250.76
Other Purchased Services	265,724.70		265,724.70
Depreciation	205,933.75		205,933.75
Total Operating Expenses	6,932,203.47	30,106,802.01	37,039,005.48
OPERATING (LOSS) INCOME	(5,096,131.63)	5,564,880.03	468,748.40
NONOPERATING REVENUES (Expenses):			-
Investment Earning	5,668.01	247,902.03	253,570.04
Gain on Trade In	-		-
Federal Reimbursements & donated commodities	5,332,113.12		5,332,113.12
State Reimbursements	582,602.48		582,602.48
Total nonoperating revenues	5,920,383.61	247,902.03	6,168,285.64
Operating Transfers	-	-	-
Change in Net Assets	824,251.98	5,812,782.06	6,637,034.04
Total Net Assets - beginning	13,232,008.15	19,224,914.88	32,456,923.03
Total Net Assets - ending	\$ 14,056,260.13	\$ 25,037,696.94	\$ 39,093,957.07

THE NOTES TO THE FINANCIAL STATEMENTS ARE AN INTEGRAL PART OF THIS STATEMENT

Report Request Name: PROPFUND
Report Layout: Proprietary Funds
Run Date: Jul 17, 2008
Run Time: 12:38 PM

**SCHOOL DISTRICT OF PITTSBURGH
COMBINING STATEMENT OF NET ASSETS
ENTERPRISE FUNDS
As of: June 30, 2008**

	<u>Food Service</u>	<u>Total</u>
ASSETS		
Current Assets:		
Cash and cash equivalents	\$ 988,081.85	\$ 988,081.85
Investments	0.00	-
Accrued Interest	0.00	-
Due from Other Funds	0.00	-
Due from other Governments	2,800,212.46	2,800,212.46
Other Receivables	137,710.28	137,710.28
Inventory	438,928.80	438,928.80
Total current assets	<u>4,364,933.39</u>	<u>4,364,933.39</u>
Noncurrent Assets:		
Restricted Cash, Cash Equivalents, & Investments	0.00	-
Land	43,877.99	43,877.99
Buildings and Building Improvement	13,127,594.40	13,127,594.40
Machinery and Equipment	5,200,093.12	5,200,093.12
Construction in Progress	0.00	-
Less Accumulated Depreciation	(8,231,348.95)	(8,231,348.95)
Total Capital Assets (net of accumulated depreciation)	<u>10,140,216.56</u>	<u>10,140,216.56</u>
Total Noncurrent Assets	<u>10,140,216.56</u>	<u>10,140,216.56</u>
Total Assets	<u><u>14,505,149.95</u></u>	<u><u>14,505,149.95</u></u>
LIABILITIES		
Current Liabilities:		
Accounts Payable	54,141.02	54,141.02
Judgments Payable	0.00	-
Due to other Funds	0.00	-
Accrued Salaries	0.00	-
Compensated Absences Payable Current- Vacation	62,821.78	62,821.78
Compensated Absences Payable Long-Term Severance	331,927.02	331,927.02
Payroll Withholdings payable	0.00	-
Deferred Revenue	0.00	-
Prepayment and Deposits	0.00	-
Total Current Liabilities	<u>448,889.82</u>	<u>448,889.82</u>
Total Liabilities	<u><u>448,889.82</u></u>	<u><u>448,889.82</u></u>
Net Assets		
Investment in Capital Assets, net of related debt	10,140,216.56	10,140,216.56
Reserved for Encumbrances	251,451.45	251,451.45
Restricted for Inventory	875,000.00	875,000.00
Unrestricted	2,789,592.12	2,789,592.12
Total Net Assets	<u><u>\$ 14,056,260.13</u></u>	<u><u>\$ 14,056,260.13</u></u>

Report Name: 500_ASST
Layout: STATEMENT OF NET ASSETS ENTERPRISE FUNDS
Run Date: Jul 17, 2008
Run Time: 12:09 PM

SCHOOL DISTRICT OF PITTSBURGH
Enterprise Fund
Combining Statement of Revenue, Expenditures and Changes in Fund Net Assets
Food Service Fund
For Period Ending: June 30, 2008

	<u>Food Service</u>	<u>Total Enterprise Funds</u>
Operating Revenues:		
Contributions	\$ -	\$ -
Charges for Services	1,836,071.84	\$ 1,836,071.84
Total Operating Revenues	<u>1,836,071.84</u>	<u>1,836,071.84</u>
Operating Expenses:		
Food & Supplies	3,215,448.00	3,215,448.00
Payroll Costs	3,103,846.26	3,103,846.26
Purchased Property Services	141,250.76	141,250.76
Other Purchased Services	265,724.70	265,724.70
Depreciation	205,933.75	205,933.75
Total Operating Expenses	<u>6,932,203.47</u>	<u>6,932,203.47</u>
Operating Income	<u>(5,096,131.63)</u>	<u>(5,096,131.63)</u>
Nonoperating Revenues (expenses):		
Investment Earning	5,668.01	5,668.01
Gain on Trade in of Equipment	-	-
Federal Reimbursement and donated commodities	5,332,113.12	5,332,113.12
State Reimbursement	582,602.48	582,602.48
Total Nonoperative Revenues	<u>5,920,383.61</u>	<u>5,920,383.61</u>
Operating Transfers In/Out	-	-
Change in Net Assets	<u>824,251.98</u>	<u>824,251.98</u>
Total Net Assets - beginning	13,232,008.15	13,232,008.15
Total Net Assets - ending	<u>\$ 14,056,260.13</u>	<u>\$ 14,056,260.13</u>

THE NOTES TO THE FINANCIAL STATEMENTS ARE AN INTEGRAL PART OF THIS STATEMENT

Report Request Name: PROPfund
Report Layout: Proprietary Funds
Run Date: Jul 17, 2008
Run Time: 12:38 PM

SCHOOL DISTRICT OF PITTSBURGH
Fund 500 - Food Service
Statement of Estimated and Actual Revenues
For Period Ending: June 30, 2008

	<u>Estimate</u>	<u>Revenue</u>	<u>Revenue Due</u>	<u>Percent Received</u>
Interest	\$14,000.00	\$5,668.01	\$8,331.99	40.49%
Sales - Pupils	950,000.00	390,291.13	559,708.87	41.08%
- Adults/Ala Carte	950,000.00	398,384.96	551,615.04	41.94%
- Special Events	2,850,000.00	1,040,066.46	1,809,933.54	36.49%
Sundry	17,500.00	7,329.29	10,170.71	41.88%
Subsidy -State	600,000.00	406,415.78	193,584.22	67.74%
State Rev. for Social Sec. Payments	185,000.00	97,352.29	87,647.71	52.62%
State Rev. for Social Retirement Payments	135,000.00	78,834.41	56,165.59	58.40%
Federal Reimbursement	8,750,000.00	5,299,155.40	3,450,844.60	60.56%
Donated Commodities	90,000.00	32,957.72	57,042.28	36.62%
Total	<u><u>\$14,541,500.00</u></u>	<u><u>\$7,756,455.45</u></u>	<u><u>\$6,785,044.55</u></u>	<u><u>53.34%</u></u>

Report Name 500_REV

Layout: Statement of EST and ACT revenue - Fund 500

Run Date: Jul 17, 2008

Run Time: 12:11 PM

**SCHOOL DISTRICT OF PITTSBURGH
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
For Fund: 500 – Food Service
For Period Ending: June 30, 2008**

		<u>Budget After Revision</u>	<u>Expenditures</u>	<u>Encumbrances</u>	<u>Unencumbered Balances</u>	<u>Percent Available</u>
100	Personnel Services - Salaries	\$4,895,409.00	\$2,314,623.29	\$0.00	\$2,580,785.71	52.72%
200	Personnel Services - Employee Benefits	1,602,720.00	789,222.97	0.00	813,497.03	50.76%
300	Purchased Prof & Tech services	10,500.00	250.00	0.00	10,250.00	97.62%
400	Purchased Property Services	379,976.68	141,000.76	340.35	238,635.57	62.80%
500	Other Purchased Services	542,500.00	265,724.70	0.00	276,775.30	51.02%
600	Supplies	6,380,000.00	3,214,370.00	2,529.10	3,163,100.90	49.58%
700	Property	1,034,384.70	205,933.75	248,582.00	579,868.95	56.06%
800	Other Objects	3,000.00	1,078.00	0.00	1,922.00	64.07%
900	Other Financing Uses	26,000.00	0.00	0.00	26,000.00	100.00%
Total		<u>\$14,874,490.38</u>	<u>\$6,932,203.47</u>	<u>\$251,451.45</u>	<u>\$7,690,835.46</u>	<u>51.70%</u>

Report Name EXP_ENC
Report Layout summary of expenditures
Run Date: Jul 17, 2008
Run Time: 12:47 PM

SCHOOL DISTRICT OF PITTSBURGH
COMBINING STATEMENT OF NET ASSETS
Internal Service Fund
As of: June 30, 2008

	Workers' Compensation Fund	Unemployment Compensation Fund	General Liability Fund	Central Duplication Services	Self Insurance Health Care Fund	Total
ASSETS						
Current Assets:						
Cash and Cash Equivalents	\$ 1,944,408.47	\$ 455,383.11	\$ 1,117,605.45	\$ 44,138.59	\$ 16,052,553.60	\$ 19,614,089.22
Investments	4,250,437.00	0.00	0.00	0.00	5,000,000.00	9,250,437.00
Accrued Interest	0.00	0.00	0.00	0.00	0.00	0.00
Due from Other Funds	0.00	0.00	0.00	0.00	0.00	0.00
Other Receivables	0.52	0.00	0.00	0.00	0.00	0.52
Inventory	0.00	0.00	0.00	0.00	0.00	0.00
Deposits	0.00	0.00	0.00	0.00	0.00	0.00
Total Current Assets	6,194,845.99	455,383.11	1,117,605.45	44,138.59	21,052,553.60	28,864,526.74
Noncurrent Assets:						
Restricted Cash, Cash Equivalents, & Investments	10,739,563.00	-	-	-	-	10,739,563.00
Total Noncurrent Assets	10,739,563.00	-	-	-	-	10,739,563.00
Total Assets	16,934,408.99	455,383.11	1,117,605.45	44,138.59	21,052,553.60	39,604,089.74
LIABILITIES						
Current Liabilities:						
18 Accounts Payable	1,093.92	-	-	-	3,825,735.88	3,826,829.80
Judgments Payable	-	-	-	-	-	0.00
Accrued Salaries, Compensated Absences Payable	-	-	-	-	-	0.00
Due to Other Funds	-	-	-	-	-	0.00
Prepayment and Deposits	-	-	-	-	-	0.00
Total Current Liabilities	1,093.92	-	-	-	3,825,735.88	3,826,829.80
Noncurrent Liabilities						
Workers' Compensation liabilities	10,739,563.00	-	-	-	-	10,739,563.00
Total Noncurrent Liabilities	10,739,563.00	-	-	-	-	10,739,563.00
Total Liabilities	10,740,656.92	0.00	0.00	0.00	3,825,735.88	14,566,392.80
Net Assets						
Reserved for Encumbrances	1,112,013.04	9,726.95	20,559.49	-	-	1,142,299.48
Unrestricted	5,081,739.03	445,656.16	1,097,045.96	44,138.59	17,226,817.72	23,895,397.46
Total Net Assets	\$ 6,193,752.07	\$ 455,383.11	\$ 1,117,605.45	\$ 44,138.59	\$ 17,226,817.72	\$ 25,037,696.94

Report Name: INT_ASST

Layout: Statement of Net Assets Internal Service Fund

Run Date: Jul 17, 2008

Run Time: 01:38 PM

SCHOOL DISTRICT OF PITTSBURGH
Internal Service Fund
Combining Statement of Revenue, Expenditures and Changes in Fund Net Assets
For Period Ending: June 30, 2008

	Workers Compensation Fund	Unemployment Compensation Fund	General Liability Fund	Central Duplication Services	Self Insurance Health Care Fund	Total
Operating Revenue						
Contributions	\$ 1,527,496.53	\$ 339,139.13	\$ -	\$ 13,567.60	\$ 33,791,478.78	\$ 35,671,682.04
Miscellaneous Revenue						
Total Operating Revenues	<u>1,527,496.53</u>	<u>339,139.13</u>	<u>-</u>	<u>13,567.60</u>	<u>33,791,478.78</u>	<u>35,671,682.04</u>
Operating Expenses:						
Support Services - Administration:			46,877.63			46,877.63
Support Services - Central:	-	-	-	-	-	-
Operation of Office -						
Salaries & Benefits,						
Supplies, etc	502,617.95	8,962.90	280.00	-		511,860.85
Benefit Payments	1,305,078.08	121,211.07	-		28,051,923.88	29,478,213.03
Claims & Judgements	-	-	69,850.50	-	-	69,850.50
Total Operating Expenses	<u>1,807,696.03</u>	<u>130,173.97</u>	<u>117,008.13</u>	<u>-</u>	<u>28,051,923.88</u>	<u>30,106,802.01</u>
Operating Income	<u>(280,199.50)</u>	<u>208,965.16</u>	<u>(117,008.13)</u>	<u>13,567.60</u>	<u>5,739,554.90</u>	<u>5,564,880.03</u>
Nonoperating Revenues (Expenses)						
Investment Earning	191,183.30	-	-	-	56,718.73	247,902.03
Total Nonoperating Revenue	<u>191,183.30</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>56,718.73</u>	<u>247,902.03</u>
Operating Transfers	-	-	-	-	-	-
Change in Net Assets	(89,016.20)	208,965.16	(117,008.13)	13,567.60	5,796,273.63	5,812,782.06
Total Net Assets - beginning	<u>6,282,768.27</u>	<u>246,417.95</u>	<u>1,234,613.58</u>	<u>30,570.99</u>	<u>11,430,544.09</u>	<u>19,224,914.88</u>
Total Net Assets - ending	<u>\$ 6,193,752.07</u>	<u>\$ 455,383.11</u>	<u>\$ 1,117,605.45</u>	<u>\$ 44,138.59</u>	<u>\$ 17,226,817.72</u>	<u>\$ 25,037,696.94</u>

SCHOOL DISTRICT OF PITTSBURGH
Capital Reserve Funds, Bond Funds, Internal Service Funds and Debt Fund
Combined Statement of Revenues, Expenditures and Changes in Fund Balance
For Period Ending: June 30, 2008

Description	Fund Balance	Plus - Revenues/ Transfers	Less Expenditures/ Transfers	Less Encumbrances	Unencumbered Balance
Miscellaneous Capital Reserve Funds					
022 Capital Improvement Fund	\$ 878,203.19	\$ 41,655.04	\$ 258,512.33	\$ 23,046.73	\$ 638,299.17
299 Fire Damage/Extended Coverage	3,335,270.59	0.00	0.00	0.00	3,335,270.59
704 Special Trust Fund	63,022.98	0.00	0.00	0.00	63,022.98
Total Capital Reserve Funds	\$ 4,276,496.76	\$ 41,655.04	\$ 258,512.33	\$ 23,046.73	\$ 4,036,592.74
Capital Project Funds					
344 2003 Capital Projects Program	0.00	39,535,432.00	39,535,432.00	0.00	0.00
345 2004 Major Maintenance Program	0.00	24,212,603.81	24,212,603.81	0.00	0.00
346 2004 Capital Projects Program	0.00	23,086,724.99	23,086,724.00	0.00	0.99
347 2004 Refunding Series	0.00	43,462,892.30	43,462,892.30	0.00	0.00
348 2005 Major Maintenance	0.00	13,081,986.50	13,081,986.00	0.00	0.50
349 2005 Capital Projects Program	0.00	26,571,363.50	26,556,615.50	14,747.50	0.50
350 2005 Refunding Series A	0.00	20,716,665.32	20,716,665.32	0.00	0.00
351 GOB-South Hills High	0.00	3,672,651.44	3,505,628.31	167,022.00	1.13
353 2006 Major Maintenance Program	0.00	29,149,728.24	26,644,595.92	2,458,496.65	46,635.67
354 2006 Capital Projects Program	0.00	24,761,253.86	23,823,930.18	892,789.51	44,534.17
355 2006 Refunding Series A	0.00	6,668,782.42	6,668,782.42	0.00	0.00
356 2006 Qualified Zone Acad Bonds	0.00	5,608,000.00	1,245,258.82	2,304,923.00	2,057,818.18
357 2007 Major Maintenance Program	0.00	15,758,916.48	8,080,573.76	6,684,022.76	994,319.96
358 2007 Capital Projects Program	0.00	25,025,288.07	15,125,931.28	3,429,347.31	6,470,009.48
360 1998 Technology Plan	0.00	11,112,685.28	11,112,685.28	0.00	0.00
361 1999 Technology Plan	0.00	6,930,000.00	6,930,000.00	0.00	0.00
362 2000 Technology Plan	0.00	10,366,834.00	10,366,834.00	0.00	0.00
363 2001 Technology Plan	0.00	2,646,200.00	2,646,200.00	0.00	0.00
364 2008 Major Maintenance Program	0.00	0.00	422,558.66	2,339,190.34	(2,761,749.00)
365 2008 Capital Projects Program	0.00	0.00	1,795,502.69	10,908,119.13	(12,703,621.82)
390 2000 Qualified Zone Acad Bonds	0.00	2,568,000.00	2,568,000.00	0.00	0.00
391 2000 Automated Bldg Systems	0.00	275,318.91	256,800.00	0.00	18,518.91
392 2001 Qualified Zone Acad Bonds	0.00	11,116,528.26	11,116,528.26	0.00	0.00
399 E-Rate Program	0.00	0.00	0.00	0.00	0.00
Total Capital Project Funds	\$ -	\$ 346,327,855.38	\$ 322,962,728.51	\$ 29,198,658.20	\$ (5,833,531.33)
Internal Service Funds					
701 Unemployment Comp Self-Insure	246,417.95	339,139.13	130,173.97	9,726.95	445,656.16
702 Workers' Comp Self-Insure	6,282,768.27	1,718,679.83	1,807,696.04	1,112,013.04	5,081,739.02
703 Comph Gen Liab & Error	1,234,613.58	0.00	117,008.13	20,559.49	1,097,045.96
708 Central Duplication Services	30,570.99	13,567.60	0.00	0.00	44,138.59
709 Self Insurance Health Care	11,430,544.09	33,848,197.51	28,051,923.88	0.00	17,226,817.72
Total Internal Service Funds	\$ 19,224,914.88	\$ 35,919,584.07	\$ 30,106,802.02	\$ 1,142,299.48	\$ 23,895,397.45
400 Title Debt Service Fund	1,820,980.15	13,956.85	0.00	0.00	1,834,937.00
Total Debt Service	\$ 1,820,980.15	\$ 13,956.85	\$ -	\$ -	\$ 1,834,937.00

Report: BOND_TRU
Layout: FL060
Run Date: Jul 14, 2008
Run Time: 11:00 AM

SCHOOL DISTRICT OF PITTSBURGH
STATEMENT OF SPECIAL FUNDS
For Period Ending: June 30, 2008

FND	DESCRIPTION	ESTIMATED REVENUE	TOTAL REVENUE	REVENUE DUE	AUTHORIZED BUDGET	EXPENSES	ENCUMBRANCES	UNENCUMBERED BALANCE
023	Special Operating Fund	217,642.00	207,285.67	10,356.33	217,642.00	207,285.67	0.00	10,356.33
024	Accountability Incentive Award	16,742.00	5,869,313.18	(5,852,571.18)	16,742.00	5,865,685.44	0.00	(5,848,943.44)
03E	2006-08 SOF - Non-Federal	349,339.00	255,705.09	93,633.91	349,339.00	216,486.71	114.55	132,737.74
03F	2006-09 Foreign Lang Assistanc	466,265.00	285,460.26	180,804.74	466,265.00	297,422.97	54,453.19	114,388.84
03G	2007-08 SOF - Non-Federal	197,905.00	198,356.30	(451.30)	197,905.00	80,623.83	33,202.45	84,078.72
03H	2007-08 Student Asst Program	287,892.00	185,073.39	102,818.61	287,892.00	254,130.82	9,708.48	24,052.70
04E	2006-09 Spec Op Fund - Federal	413,170.00	302,924.08	110,245.92	413,170.00	317,978.60	0.00	95,191.40
04G	2007-08 Spec Op Fund-Federal	305,657.00	125,028.86	180,628.14	305,657.00	329,917.85	39,080.50	(63,341.35)
04H	2007-08 Project 720	159,000.00	0.00	159,000.00	159,000.00	123,643.01	24,921.38	10,435.61
05D	2005 Duquesne Light Awards	16,537.00	16,537.40	(0.40)	16,537.00	13,533.78	0.00	3,003.22
05H	2007 Mathematica Policy (K-5)	79,425.00	79,425.00	0.00	79,425.00	79,425.00	0.00	0.00
05J	2008-09 Curriculum Spec Liason	342,051.00	256,538.00	85,513.00	342,051.00	0.00	0.00	342,051.00
06F	2006-08 Gang Free Schools Prog	205,000.00	123,024.80	81,975.20	205,000.00	126,035.25	42,051.45	36,913.30
06G	2007-08 ELECT Student Works	1,079,796.00	699,652.26	380,143.74	1,079,796.00	1,074,205.36	5,042.11	548.53
06H	2007-08 Pre-K-K Audit / Heinz	100,000.00	100,000.00	0.00	100,000.00	6,140.82	93,859.18	0.00
079	2003-05 Frick Middle Years IB	67,000.00	67,000.00	0.00	67,000.00	44,267.75	0.00	22,732.25
07D	Early Childhood Integrated Art	94,548.00	94,548.00	0.00	94,548.00	156,413.89	0.00	(61,865.89)
07F	2007-08 Reading First	2,631,795.00	1,368,034.54	1,263,760.46	2,631,795.00	2,583,465.70	4,861.23	43,468.07
07G	2007-08 Classrooms for Future	72,981.00	72,981.00	0.00	72,981.00	66,637.53	129.00	6,214.47
07H	2006-07 Title I Carryover	1,935,800.00	0.00	1,935,800.00	1,935,800.00	898,190.19	92,574.19	945,035.62
08D	2006-09 America's Choice	2,783,400.00	2,783,400.00	0.00	2,783,400.00	2,687,183.62	20,631.80	75,584.58
08G	2007-08 Alternative Education	342,486.00	116,418.72	226,067.28	342,486.00	241,619.18	63,183.48	37,683.34
08H	2007-08 Board Training-Broad	25,000.00	0.00	25,000.00	25,000.00	0.00	25,000.00	0.00
09F	2006-07 Healthy Class of 2010	24,150.00	24,150.00	0.00	24,150.00	16,036.10	0.00	8,113.90
09G	2007-08 Title IV-A Child Care	0.00	154,262.93	(154,262.93)	0.00	183,131.55	0.00	(183,131.55)
09H	2007-08 PELA - Broad Found	1,914,176.00	1,369,579.93	544,596.07	1,914,176.00	709,923.55	51,440.07	1,152,812.38
10F	2006-07 Title III	82,388.00	44,029.00	38,359.00	82,388.00	58,156.06	518.15	23,713.79
10G	10G-2007-12 TIF / PPIP	1,472,016.00	456,838.13	1,015,177.87	1,472,016.00	514,963.72	261,167.30	695,884.98
10H	2007-08 Parent Newsletter-Mini	0.00	75,000.00	(75,000.00)	0.00	26,857.00	26,857.00	(53,714.00)
11G	2007-08 Special Ed Program	93,058,219.00	49,334,769.59	43,723,449.41	93,058,219.00	80,496,616.93	8,492.41	12,553,109.66
11H	2007-08 Academic Achievement	70,584.00	0.00	70,584.00	70,584.00	0.00	0.00	70,584.00
13E	2007-08 Exec Dir - Comm & Mrk	137,993.00	185,762.00	(47,769.00)	137,993.00	0.00	0.00	137,993.00
13F	2007 21st Century - Faison	604,600.00	0.00	604,600.00	604,600.00	306,865.82	95,677.44	202,056.74
13G	2007-08 I.D.E.A. - Section 611	8,460,237.00	8,460,237.00	0.00	8,460,237.00	8,942,861.41	456,359.38	(938,983.79)
145	Peabody Info Tech - CISCO	345,887.00	345,887.60	(0.60)	345,887.00	422,352.40	460.00	(76,925.40)

SCHOOL DISTRICT OF PITTSBURGH
STATEMENT OF SPECIAL FUNDS
For Period Ending: June 30, 2008

FND	DESCRIPTION	ESTIMATED REVENUE	TOTAL REVENUE	REVENUE DUE	AUTHORIZED BUDGET	EXPENSES	ENCUMBRANCES	UNENCUMBERED BALANCE
14F	2007 HS Credit Recovery	50,000.00	22,875.12	27,124.88	50,000.00	122,314.21	5,726.88	(78,041.09)
14G	2007-08 IDEA - Special 619	429,403.00	429,403.00	0.00	429,403.00	507,793.98	1,216.61	(79,607.59)
14H	2008-10 21st Century Learning	351,176.00	0.00	351,176.00	351,176.00	43,220.32	136,502.50	171,453.18
15G	2007-08 Early Intervention	5,443,758.00	4,536,465.00	907,293.00	5,443,758.00	4,818,455.06	144,795.75	480,507.19
15H	08-09 FFE Excel 9-12 Consultan	90,000.00	90,000.00	0.00	90,000.00	10,000.00	8,000.00	72,000.00
16D	2006-07 Title I	20,471,844.00	20,471,844.00	0.00	20,471,844.00	18,379,323.07	111,511.83	1,981,009.10
16E	2006-07 C.A.C.F.P.	1,841,734.00	661,961.20	1,179,772.80	1,841,734.00	887,746.39	0.00	953,987.61
17F	2007-08 Title II - Part A	4,107,699.00	3,560,005.60	547,693.40	4,107,699.00	3,621,061.01	13,372.39	473,265.60
17G	2007-08 West Lighthouse Proj	299,700.00	299,700.00	0.00	299,700.00	177,345.62	122,354.38	0.00
18F	2007-08 Accountability Blk Gra	11,266,943.00	5,757,639.00	5,509,304.00	11,266,943.00	5,114,364.02	37,996.80	6,114,582.18
18G	2007-08 Secondary Perkins	991,188.00	908,589.00	82,599.00	991,188.00	1,011,214.09	72,434.83	(92,460.92)
196	Schl Dist Univ Collaborative	552,010.00	552,010.74	(0.74)	552,010.00	497,841.46	11.50	54,157.04
19F	2007-08 HEAD START PROGRAM	9,510,653.00	8,019,537.00	1,491,116.00	9,510,653.00	8,971,389.20	108,857.96	430,405.84
19G	2007-08 King's Wireless Lab	30,000.00	10,000.00	20,000.00	30,000.00	29,843.00	33.01	123.99
20E	2006-07 School Improvement	984,000.00	405,176.45	578,823.55	984,000.00	436,033.47	173,314.10	374,652.43
20F	2007-08 HSSAP	1,944,049.00	1,751,644.10	192,404.90	1,944,049.00	1,858,123.74	34,955.10	50,970.16
20G	2007-08 Gang Free Schools	40,918.00	25,000.00	15,918.00	40,918.00	0.00	40,918.00	0.00
210	2004-05 Conroy Youth w/ Disab	33,226.00	25,185.89	8,040.11	33,226.00	25,185.89	0.00	8,040.11
21F	2007-08 Pre-K Implementation	229,338.00	171,996.00	57,342.00	229,338.00	194,727.90	26,981.98	7,628.12
21G	2007-08 C.A.C.F.P.	1,817,248.00	446,308.78	1,370,939.22	1,817,248.00	1,218,191.42	33,703.84	565,352.74
22F	2007-08 Title V - Innov. Prog.	84,254.00	50,552.37	33,701.63	84,254.00	35,011.94	36,000.00	13,242.06
22G	2007-08 ELECT	1,154,422.00	800,951.66	353,470.34	1,154,422.00	1,121,329.73	4,127.10	28,965.17
22H	2008-09 FFE Focus on Results	532,220.00	399,165.00	133,055.00	532,220.00	101,632.21	430,587.79	0.00
23F	2007-08 Educational Asst Prog	3,412,545.00	1,706,272.50	1,706,272.50	3,412,545.00	2,498,156.39	950,119.16	(35,730.55)
23G	ELECT Fatherhood Initiative	143,900.00	93,268.72	50,631.28	143,900.00	133,213.32	0.00	10,686.68
23H	07-08 PennCord Be the Change	6,491.00	26,492.10	(20,001.10)	6,491.00	4,183.17	0.00	2,307.83
24D	2006-07 Superintendent Fund-Grabl	30,000.00	30,000.00	0.00	30,000.00	15,973.99	0.00	14,026.01
24E	2006-07 Start on Success	189,325.00	186,932.99	2,392.01	189,325.00	194,060.63	0.00	(4,735.63)
24G	2007-08 Pregnant & Parent Teen	19,600.00	13,066.64	6,533.36	19,600.00	19,464.18	0.00	135.82
24H	2008 Parent Comm - Heinz	50,000.00	50,000.00	0.00	50,000.00	16,675.00	33,325.00	0.00
25F	2007-09 Post-Doctoral Fellows	326,612.00	244,959.00	81,653.00	326,612.00	75,845.24	2,075.53	248,691.23
25G	2007-08 Dual Enrollment	599,980.00	361,631.37	238,348.63	599,980.00	289,828.46	0.00	310,151.54
25H	2007-08 School Improvement	552,000.00	0.00	552,000.00	552,000.00	11,287.78	0.00	540,712.22
26F	2007/08 Pre-K Initiative (PKG)	2,369,950.00	1,678,714.60	691,235.40	2,369,950.00	2,141,469.46	20,296.83	208,183.71
26G	2007-10 PBIS Expansion Grant	300,000.00	300,000.00	0.00	300,000.00	0.00	300,000.00	0.00
26H	07-08 School Improve - State	66,500.00	66,500.00	0.00	66,500.00	0.00	0.00	66,500.00

**SCHOOL DISTRICT OF PITTSBURGH
STATEMENT OF SPECIAL FUNDS
For Period Ending: June 30, 2008**

FND DESCRIPTION	ESTIMATED REVENUE	TOTAL REVENUE	REVENUE DUE	AUTHORIZED BUDGET	EXPENSES	ENCUMBRANCES	UNENCUMBERED BALANCE
27E 2006-07 RAND Evaluation-FFE	391,741.00	391,740.50	0.50	391,741.00	322,652.00	69,089.00	0.00
27F 2007-08 High School Reform	836,686.00	803,806.00	32,880.00	836,686.00	649,048.61	76,326.22	111,311.17
27G 2007-08 Start on Success	132,192.00	132,274.17	(82.17)	132,192.00	126,704.68	0.00	5,487.32
27H 2008-09 Excel 9-12 Comm/Mrktng	101,475.00	101,476.00	(1.00)	101,475.00	2,887.00	0.00	98,588.00
28E 2006-08 PPS Resident Program	94,052.00	70,539.00	23,513.00	94,052.00	81,951.32	0.00	12,100.68
28G 2007-08 Gang-Free Schools/WIA	72,709.00	0.00	72,709.00	72,709.00	28,736.43	30,488.10	13,484.47
28H 2008-09 America's Choice Coach	123,463.00	123,464.00	(1.00)	123,463.00	0.00	0.00	123,463.00
292 Access Program	18,307,466.00	16,530,873.99	1,776,592.01	18,307,466.00	17,538,597.85	395,689.85	373,178.30
297 Medicaid Administrative Claims	10,318,350.00	14,102,383.76	(3,784,033.76)	10,318,350.00	10,966,299.44	121,237.41	(769,186.85)
705 Westinghouse High Scholarship	994,975.00	1,175,877.21	(180,902.21)	994,975.00	801,602.39	83,136.56	110,236.05
TOTAL	220,055,476.00	161,243,505.19	58,811,970.81	220,055,476.00	192,448,842.58	5,034,970.75	22,571,662.67

Report: SPEC_FND

Layout: FL100

23 Run Date: Jul 14, 2008

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SCHOOL DISTRICT OF PITTSBURGH
STATEMENT OF CASH BALANCES
As of: June 30, 2008

Objects	Checking Accounts	Combined	General Fund	Special Revenue Funds	Capital Projects	Enterprise Funds	Internal Service	Other Governmental	Trust & Agency
0101010	Cash Wash Account	(0.01)	(131,631.87)	0.00	131,631.87	(0.01)	0.00	0.00	0.00
0101020	PNC Bank - General Checking	8,269,409.26	66,618,351.55	(72,551,548.36)	44,644,953.65	(2,762,661.18)	(25,706,478.25)	(1,929,791.44)	(43,416.71)
0101021	PNC Money Market	6,146,665.05	6,146,665.05	0.00	0.00	0.00	0.00	0.00	0.00
0101030	Nat City - General Checking	5,577,824.62	(25,656,570.13)	35,132,917.87	(47,357,308.26)	3,495,228.95	35,704,211.71	4,202,026.24	58,318.24
0101031	Nat City - Food Service	251,239.08	0.00	0.00	0.00	251,239.08	0.00	0.00	0.00
0101062	Citizens Bank - Investment Liq	2,102,631.68	2,102,631.25	0.43	0.00	0.00	0.00	0.00	0.00
0101064	Citizens - Municipal Saving Ac	15,094,066.04	15,094,066.04	0.00	0.00	0.00	0.00	0.00	0.00
0101065	Citizens Bank-Payroll	5,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00
0101300	Allegheny Valley Checking	2,318,454.23	1,188,262.45	0.00	0.00	0.00	1,130,191.78	0.00	0.00
0101410	Savings - Dwelling House	200,000.00	0.00	0.00	0.00	0.00	200,000.00	0.00	0.00
0101600	First Commonwealth Bank	11,324,036.44	11,192,613.66	1,901.55	0.00	0.00	129,521.23	0.00	0.00
0101601	First Commonwealth-South Hills	490,473.48	124,234.84	0.00	366,238.64	0.00	0.00	0.00	0.00
0101910	First National -Checking	101,917.96	101,917.96	0.00	0.00	0.00	0.00	0.00	0.00
0101920	Huntington Investment Checking	10,450,399.94	3,312,022.31	0.00	0.00	0.00	7,138,377.63	0.00	0.00
0101921	Huntington- Scanner Checking	155,433.77	(14,093,079.58)	13,230,248.23	0.00	0.00	1,018,265.12	0.00	0.00
	Total Checking Accounts	62,487,551.55	66,004,483.53	(24,186,480.28)	(2,214,484.10)	983,806.85	19,614,089.22	2,272,234.80	14,901.53
Objects	Investments	Combined	General Fund	Special Revenue Funds	Capital Projects	Enterprise Funds	Internal Service	Other Governmental	Trust & Agency
0111010	Mellon Investment	10,000,130.55	10,000,130.55	0.00	0.00	0.00	0.00	0.00	0.00
0111022	PNC Bank - Time Money	16,000,000.00	16,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
0111060	Citizens Bank - Time Money	14,000,000.00	9,000,000.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
0111300	Allegheny Valley Investment	6,000,000.00	6,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
0111475	Federated Investors	10,177,431.61	10,177,431.61	0.00	0.00	0.00	0.00	0.00	0.00
0111600	First Commonwealth	9,000,000.00	8,000,000.00	10,000.00	0.00	0.00	990,000.00	0.00	0.00
0111740	Investments-PA Local Gov Fund	12,174,502.28	7,174,502.28	0.00	0.00	0.00	5,000,000.00	0.00	0.00
0111745	PLGIT- Bond Funds	26,617,911.18	906,668.50	0.00	25,711,242.68	0.00	0.00	0.00	0.00
0111840	PSDLAF	11,096,258.59	6,096,258.59	0.00	0.00	0.00	5,000,000.00	0.00	0.00
0111850	Invest-Repos & Time Money	4,139,218.61	4,139,218.61	0.00	0.00	0.00	0.00	0.00	0.00
0111900	ESB/Troy Hill	27,000,000.00	23,000,000.00	0.00	0.00	0.00	4,000,000.00	0.00	0.00
0111910	First National Bank of PA	2,000,000.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
0111920	Huntington-Repos & Time Money	4,000,000.00	4,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total Investments	152,205,452.82	106,494,210.14	10,000.00	25,711,242.68	0.00	19,990,000.00	0.00	0.00
Total Cash Available		214,694,004.37	172,498,693.67	(24,176,480.28)	23,496,758.58	983,806.85	39,604,089.22	2,272,234.80	14,901.53

Report Name: CASH_INV
Report Layout: FL070
Run Date: Jul 17, 2008
Run Time: 12:08 PM



Michael E. Lamb
School Controller

Ronald C. Schmeiser, CPA
Deputy School Controller

Office of School Controller
Pittsburgh Public Schools
Room 453, Administration Building
341 South Bellefield Avenue
Pittsburgh, PA 15213-3516
412-622-3970 • Fax 412-622-3975

July 18, 2008

The Board of Public Education
School District of Pittsburgh
Pittsburgh, PA 15213

Directors:

We submit herewith a summary statement showing the status of the 2008 appropriations at June 30, 2008 for the General Fund and Food Service Budgets in accordance with Section 2128 of the School Laws of Pennsylvania.

Respectfully Submitted,

A handwritten signature in cursive script that reads "Michael E. Lamb".

Michael E. Lamb
School Controller

A handwritten signature in cursive script that reads "Ronald C. Schmeiser".

Ronald C. Schmeiser, CPA
Deputy School Controller

**OFFICE OF THE
SCHOOL CONTROLLER
SUMMARY STATEMENT
*FOR THE PERIOD
JUNE 1 THROUGH JUNE 30, 2008***

PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
GENERAL FUND
SUMMARIZED BY MAJOR FUNCTION
For Period Ending: June 30, 2008

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
1100 Regular Programs						
119 Other Personnel Costs	40,000.00	0.00	40,000.00	0.00	40,000.00	100.00
121 Classroom Teachers	102,728,754.00	61,602,290.57	41,126,463.43	0.00	41,126,463.43	40.03
122 Teacher-Spec Assgnmt	80,740.00	41,540.04	39,199.96	0.00	39,199.96	48.55
123 Substitute Teachers	3,422,000.00	2,161,143.39	1,260,856.61	0.00	1,260,856.61	36.85
124 Comp-Additional Work	209,998.00	253,647.60	(43,649.60)	0.00	(43,649.60)	(20.79)
125 Wksp-Com Wk-Cur-Insv	46,844.00	18,693.16	28,150.84	0.00	28,150.84	60.09
129 Other Personnel Costs	1,530,000.00	77,210.51	1,452,789.49	0.00	1,452,789.49	94.95
138 Extra Curr Activ Pay	458,570.00	294,407.00	164,163.00	0.00	164,163.00	35.80
139 Other Personnel Costs	50,000.00	0.00	50,000.00	0.00	50,000.00	100.00
146 Other Technical Pers	123,452.00	69,853.58	53,598.42	0.00	53,598.42	43.42
163 Repairmen	99,424.00	43,708.32	55,715.68	0.00	55,715.68	56.04
168 Comp-Additional Work	20,000.00	14,627.89	5,372.11	0.00	5,372.11	26.86
187 Student Workers	7,423.00	9,110.00	(1,687.00)	0.00	(1,687.00)	(22.73)
191 Instr Paraprofessional	3,176,782.00	1,810,106.82	1,366,675.18	0.00	1,366,675.18	43.02
197 Comp-Additional Work	7,282.00	7,347.77	(65.77)	0.00	(65.77)	(0.90)
198 Substitute Paraprof	82,282.00	54,680.54	27,601.46	0.00	27,601.46	33.54
199 Other Personnel Costs	143,740.00	542.00	143,198.00	0.00	143,198.00	99.62
100 Personnel Services - Salaries	112,227,291.00	66,458,909.19	45,768,381.81	0.00	45,768,381.81	40.78
 200 Employee Benefits	43,504,740.00	0.00	43,504,740.00	0.00	43,504,740.00	100.00
212 Dental Insurance	0.00	522,794.78	(522,794.78)	0.00	(522,794.78)	0.00
213 Life Insurance	0.00	63,680.45	(63,680.45)	0.00	(63,680.45)	0.00
220 Social Security Cont	0.00	4,969,988.92	(4,969,988.92)	0.00	(4,969,988.92)	0.00
230 Retirement Contribution	0.00	4,710,632.83	(4,710,632.83)	0.00	(4,710,632.83)	0.00
250 Unemployment Comp	0.00	121,771.70	(121,771.70)	0.00	(121,771.70)	0.00
260 Workers' Comp	0.00	609,358.48	(609,358.48)	0.00	(609,358.48)	0.00
271 Self Insurance- Medical Health	0.00	13,086,236.99	(13,086,236.99)	0.00	(13,086,236.99)	0.00
200 Personnel Services - Employee Benefits	43,504,740.00	24,084,464.15	19,420,275.85	0.00	19,420,275.85	44.64
 323 Prof-Educational Serv	4,806,619.86	1,871,164.29	2,935,455.57	2,795,516.57	139,939.00	2.91
329 Prof-Educ Svc - Other	364,545.00	49,925.00	314,620.00	175.00	314,445.00	86.26
300 Purchased Technical Services	5,171,164.86	1,921,089.29	3,250,075.57	2,795,691.57	454,384.00	8.79
 432 Rpr & Maint - Equip	198,736.77	55,354.12	143,382.65	51,446.89	91,935.76	46.26
438 Rpr & Maint - Tech	27,132.00	490.92	26,641.08	0.00	26,641.08	98.19

PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
GENERAL FUND
SUMMARIZED BY MAJOR FUNCTION
For Period Ending: June 30, 2008

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
441 Rental - Land & Bldgs	98,852.15	25,739.25	73,112.90	(1,204.20)	74,317.10	75.18
444 Rental of Vehicles	305.00	305.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	325,025.92	81,889.29	243,136.63	50,242.69	192,893.94	59.35
519 Other Student Transp	193,429.00	71,970.01	121,458.99	0.00	121,458.99	62.79
530 Communications	68,683.50	35,626.56	33,056.94	277.75	32,779.19	47.72
538 Telecommunications	6,619.00	0.00	6,619.00	0.00	6,619.00	100.00
550 Printing & Binding	39,254.60	9,128.65	30,125.95	2,314.77	27,811.18	70.85
561 Tuition - Other PA LEA	3,055,393.00	1,041,989.17	2,013,403.83	0.00	2,013,403.83	65.90
562 Tuition - Charter Schools	27,720,245.00	8,891,569.91	18,828,675.09	0.00	18,828,675.09	67.92
569 Tuition - Other	125,000.00	60,235.00	64,765.00	0.00	64,765.00	51.81
581 Mileage	9,093.00	1,042.38	8,050.62	0.00	8,050.62	88.54
582 Travel	41,094.00	9,443.79	31,650.21	0.00	31,650.21	77.02
599 Other Purchased Services	226,123.00	26,629.26	199,493.74	2,500.00	196,993.74	87.12
500 Other Purchased Services	31,484,934.10	10,147,634.73	21,337,299.37	5,092.52	21,332,206.85	67.75
610 General Supplies	2,029,262.96	735,159.36	1,294,103.60	987,549.78	306,553.82	15.11
634 Student Snacks	68,536.00	11,330.10	57,205.90	0.00	57,205.90	83.47
635 Meals & Refreshments	10,290.00	2,078.69	8,211.31	0.00	8,211.31	79.80
640 Books & Periodicals	3,791,752.71	387,427.92	3,404,324.79	1,498,018.75	1,906,306.04	50.28
648 Educational Software	43,267.36	11,177.70	32,089.66	33,151.78	(1,062.12)	(2.45)
600 Supplies	5,943,109.03	1,147,173.77	4,795,935.26	2,518,720.31	2,277,214.95	38.32
750 Equip-Original & Add	145,034.32	(14,551.44)	159,585.76	81,181.33	78,404.43	54.06
758 Tech Equip - New	59,096.25	43,298.04	15,798.21	49,267.12	(33,468.91)	(56.63)
760 Equipment-Replacement	52,590.36	13,528.30	39,062.06	24,769.86	14,292.20	27.18
768 Tech Equip - Replace	1,000.00	0.00	1,000.00	0.00	1,000.00	100.00
788 Tech Infrastructure	600.00	0.00	600.00	0.00	600.00	100.00
700 Property	258,320.93	42,274.90	216,046.03	155,218.31	60,827.72	23.55
810 Dues & Fees	25,085.00	1,836.00	23,249.00	0.00	23,249.00	92.68
800 Other Objects	25,085.00	1,836.00	23,249.00	0.00	23,249.00	92.68
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
Total for Major Function 1100	198,939,670.84	103,885,271.32	95,054,399.52	5,524,965.40	89,529,434.12	45.00

PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
GENERAL FUND
SUMMARIZED BY MAJOR FUNCTION
For Period Ending: June 30, 2008

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
1200 Special Programs						
100 Personnel Services - Salaries	0.00	0.00	0.00	0.00	0.00	0.00
200 Employee Benefits	230,000.00	0.00	230,000.00	0.00	230,000.00	100.00
220 Social Security Cont	0.00	69,960.30	(69,960.30)	0.00	(69,960.30)	0.00
230 Retirement Contribution	0.00	153,992.49	(153,992.49)	0.00	(153,992.49)	0.00
200 Personnel Services - Employee Benefits	230,000.00	223,952.79	6,047.21	0.00	6,047.21	2.63
322 Prof. Educ. Services-IUs	60,719,119.00	4,049,991.00	56,669,128.00	0.00	56,669,128.00	93.33
300 Purchased Technical Services	60,719,119.00	4,049,991.00	56,669,128.00	0.00	56,669,128.00	93.33
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
567 Tuition to Approved Private	4,327,160.00	4,107,880.29	219,279.71	0.00	219,279.71	5.07
568 Tuition - PRRI	1,073,184.00	1,073,183.01	0.99	0.00	0.99	0.00
594 Svc-IU Special Classes	250,000.00	244,804.51	5,195.49	0.00	5,195.49	2.08
500 Other Purchased Services	5,650,344.00	5,425,867.81	224,476.19	0.00	224,476.19	3.97
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
Total for Major Function 1200	66,599,463.00	9,699,811.60	56,899,651.40	0.00	56,899,651.40	85.44
1300 Vocational Education Programs						
121 Classroom Teachers	6,029,486.00	4,169,933.41	1,859,552.59	0.00	1,859,552.59	30.84
123 Substitute Teachers	45,206.00	9,210.50	35,995.50	0.00	35,995.50	79.63
124 Comp-Additional Work	5,516.00	3,498.52	2,017.48	0.00	2,017.48	36.58
125 Wksp-Com Wk-Cur-Insv	8,140.00	0.00	8,140.00	0.00	8,140.00	100.00
129 Other Personnel Costs	135,000.00	8,544.38	126,455.62	0.00	126,455.62	93.67
163 Repairmen	95,660.00	31,698.42	63,961.58	0.00	63,961.58	66.86

PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
GENERAL FUND
SUMMARIZED BY MAJOR FUNCTION
For Period Ending: June 30, 2008

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
168 Comp-Additional Work	2,187.00	286.80	1,900.20	0.00	1,900.20	86.89
100 Personnel Services - Salaries	6,321,195.00	4,223,172.03	2,098,022.97	0.00	2,098,022.97	33.19
200 Employee Benefits	2,069,199.00	0.00	2,069,199.00	0.00	2,069,199.00	100.00
212 Dental Insurance	0.00	30,394.86	(30,394.86)	0.00	(30,394.86)	0.00
213 Life Insurance	0.00	3,732.22	(3,732.22)	0.00	(3,732.22)	0.00
220 Social Security Cont	0.00	315,770.88	(315,770.88)	0.00	(315,770.88)	0.00
230 Retirement Contribution	0.00	299,100.35	(299,100.35)	0.00	(299,100.35)	0.00
250 Unemployment Comp	0.00	7,609.90	(7,609.90)	0.00	(7,609.90)	0.00
260 Workers' Comp	0.00	38,846.89	(38,846.89)	0.00	(38,846.89)	0.00
271 Self Insurance- Medical Health	0.00	579,185.81	(579,185.81)	0.00	(579,185.81)	0.00
200 Personnel Services - Employee Benefits	2,069,199.00	1,274,640.91	794,558.09	0.00	794,558.09	38.40
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
411 Disposal Services	9,318.00	2,962.26	6,355.74	0.00	6,355.74	68.21
424 Water/Sewage	58.00	57.07	0.93	0.00	0.93	1.60
432 Rpr & Maint - Equip	17,000.00	721.23	16,278.77	0.00	16,278.77	95.76
438 Rpr & Maint - Tech	10,500.00	0.00	10,500.00	0.00	10,500.00	100.00
442 Rental - Equipment	140.00	139.35	0.65	0.00	0.65	0.46
490 Other Property Services	940.00	0.00	940.00	0.00	940.00	100.00
400 Purchased Property Services	37,956.00	3,879.91	34,076.09	0.00	34,076.09	89.78
519 Other Student Transp	14,000.00	0.00	14,000.00	0.00	14,000.00	100.00
529 Other Insurance	750.00	0.00	750.00	0.00	750.00	100.00
581 Mileage	4,000.00	0.00	4,000.00	0.00	4,000.00	100.00
582 Travel	2,054.00	1,631.00	423.00	0.00	423.00	20.59
599 Other Purchased Services	0.00	499.20	(499.20)	0.00	(499.20)	0.00
500 Other Purchased Services	20,804.00	2,130.20	18,673.80	0.00	18,673.80	89.76
610 General Supplies	263,750.64	88,735.86	175,014.78	28,952.48	146,062.30	55.38
640 Books & Periodicals	28,182.10	82.50	28,099.60	6,093.77	22,005.83	78.08
648 Educational Software	356.00	424.98	(68.98)	0.00	(68.98)	(19.38)
600 Supplies	292,288.74	89,243.34	203,045.40	35,046.25	167,999.15	57.48
750 Equip-Original & Add	83,307.00	16,341.16	66,965.84	21,553.03	45,412.81	54.51

**PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
GENERAL FUND
SUMMARIZED BY MAJOR FUNCTION
For Period Ending: June 30, 2008**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
758 Tech Equip - New	38,459.78	0.00	38,459.78	2,419.28	36,040.50	93.71
760 Equipment-Replacement	88,580.97	22,055.96	66,525.01	6,707.97	59,817.04	67.53
768 Tech Equip - Replace	70,024.00	29,060.03	40,963.97	3,571.89	37,392.08	53.40
700 Property	280,371.75	67,457.15	212,914.60	34,252.17	178,662.43	63.72
810 Dues & Fees	100.00	0.00	100.00	0.00	100.00	100.00
800 Other Objects	100.00	0.00	100.00	0.00	100.00	100.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
Total for Major Function 1300	9,021,914.49	5,660,523.54	3,361,390.95	69,298.42	3,292,092.53	36.49
1400 Other Instructional Programs						
114 Principals	16,000.00	0.00	16,000.00	0.00	16,000.00	100.00
121 Classroom Teachers	281,900.00	238,560.00	43,340.00	0.00	43,340.00	15.37
123 Substitute Teachers	500.00	0.00	500.00	0.00	500.00	100.00
124 Comp-Additional Work	336,352.00	83,166.52	253,185.48	0.00	253,185.48	75.27
134 Coordinators	25,000.00	15,691.00	9,309.00	0.00	9,309.00	37.24
153 Sch Secretary-Clerks	470.00	0.00	470.00	0.00	470.00	100.00
157 Comp-Additional Work	11,500.00	1,290.48	10,209.52	0.00	10,209.52	88.78
197 Comp-Additional Work	21,000.00	3,055.14	17,944.86	0.00	17,944.86	85.45
100 Personnel Services - Salaries	692,722.00	341,763.14	350,958.86	0.00	350,958.86	50.66
200 Employee Benefits	484,366.00	0.00	484,366.00	0.00	484,366.00	100.00
212 Dental Insurance	0.00	1,553.40	(1,553.40)	0.00	(1,553.40)	0.00
213 Life Insurance	0.00	187.20	(187.20)	0.00	(187.20)	0.00
220 Social Security Cont	0.00	62,207.44	(62,207.44)	0.00	(62,207.44)	0.00
230 Retirement Contribution	0.00	58,067.27	(58,067.27)	0.00	(58,067.27)	0.00
250 Unemployment Comp	0.00	652.58	(652.58)	0.00	(652.58)	0.00
260 Workers' Comp	0.00	3,107.01	(3,107.01)	0.00	(3,107.01)	0.00
271 Self Insurance- Medical Health	0.00	34,230.06	(34,230.06)	0.00	(34,230.06)	0.00
200 Personnel Services - Employee Benefits	484,366.00	160,004.96	324,361.04	0.00	324,361.04	66.97
330 Other Professional Serv	7,830.00	0.00	7,830.00	0.00	7,830.00	100.00
300 Purchased Technical Services	7,830.00	0.00	7,830.00	0.00	7,830.00	100.00

**PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
GENERAL FUND
SUMMARIZED BY MAJOR FUNCTION
For Period Ending: June 30, 2008**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
550 Printing & Binding	235.00	0.00	235.00	0.00	235.00	100.00
561 Tuition - Other PA LEA	25,000.00	6,767.79	18,232.21	0.00	18,232.21	72.93
581 Mileage	8,200.00	3,012.45	5,187.55	0.00	5,187.55	63.26
500 Other Purchased Services	33,435.00	9,780.24	23,654.76	0.00	23,654.76	70.75
610 General Supplies	8,670.00	3,579.84	5,090.16	0.00	5,090.16	58.71
640 Books & Periodicals	5,060.00	980.69	4,079.31	14.89	4,064.42	80.32
600 Supplies	13,730.00	4,560.53	9,169.47	14.89	9,154.58	66.68
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
Total for Major Function 1400	1,232,083.00	516,108.87	715,974.13	14.89	715,959.24	58.11
1600 Adult Education Programs						
100 Personnel Services - Salaries	0.00	0.00	0.00	0.00	0.00	0.00
200 Personnel Services - Employee Benefits	0.00	0.00	0.00	0.00	0.00	0.00
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
500 Other Purchased Services	0.00	0.00	0.00	0.00	0.00	0.00
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00

PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
GENERAL FUND
SUMMARIZED BY MAJOR FUNCTION
For Period Ending: June 30, 2008

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
Total for Major Function 1600	0.00	0.00	0.00	0.00	0.00	0.00
1800 Instructional Programs - Pre-Kindergarten Students						
100 Personnel Services - Salaries	0.00	0.00	0.00	0.00	0.00	0.00
200 Employee Benefits	210,000.00	0.00	210,000.00	0.00	210,000.00	100.00
220 Social Security Cont	0.00	96,404.84	(96,404.84)	0.00	(96,404.84)	0.00
230 Retirement Contribution	0.00	192,138.19	(192,138.19)	0.00	(192,138.19)	0.00
200 Personnel Services - Employee Benefits	210,000.00	288,543.03	(78,543.03)	0.00	(78,543.03)	(37.40)
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
500 Other Purchased Services	0.00	0.00	0.00	0.00	0.00	0.00
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
Total for Major Function 1800	210,000.00	288,543.03	(78,543.03)	0.00	(78,543.03)	(37.40)
2100 Pupil Personnel						
113 Directors	241,269.00	123,320.14	117,948.86	0.00	117,948.86	48.89
114 Principals	106,954.00	57,263.55	49,690.45	0.00	49,690.45	46.46
116 Centrl Support Admin	198,230.00	140,079.88	58,150.12	0.00	58,150.12	29.33
119 Other Personnel Costs	40,000.00	0.00	40,000.00	0.00	40,000.00	100.00
124 Comp-Additional Work	2,500.00	0.00	2,500.00	0.00	2,500.00	100.00
125 Wksp-Com Wk-Cur-Insv	1,004.00	303.16	700.84	0.00	700.84	69.80
126 Counselors	2,795,936.00	1,822,109.22	973,826.78	0.00	973,826.78	34.83

PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
129 Other Personnel Costs	75,000.00	0.00	75,000.00	0.00	75,000.00	100.00
132 Social Workers	2,544,907.00	1,590,504.79	954,402.21	0.00	954,402.21	37.50
138 Extra Curr Activ Pay	2,000.00	0.00	2,000.00	0.00	2,000.00	100.00
139 Other Personnel Costs	30,000.00	1,200.00	28,800.00	0.00	28,800.00	96.00
142 Other Accounting Pers	53,319.00	26,742.96	26,576.04	0.00	26,576.04	49.84
146 Other Technical Pers	936,131.00	519,557.72	416,573.28	0.00	416,573.28	44.50
148 Comp-Additional Work	0.00	108.00	(108.00)	0.00	(108.00)	0.00
151 Secretaries	186,946.00	93,599.26	93,346.74	0.00	93,346.74	49.93
152 Typist-Stenographers	64,917.00	30,566.43	34,350.57	0.00	34,350.57	52.91
155 Other Office Pers	146,460.00	73,407.72	73,052.28	0.00	73,052.28	49.88
157 Comp-Additional Work	1,477.00	76.65	1,400.35	0.00	1,400.35	94.81
100 Personnel Services - Salaries	7,427,050.00	4,478,839.48	2,948,210.52	0.00	2,948,210.52	39.70
200 Employee Benefits	2,464,264.00	0.00	2,464,264.00	0.00	2,464,264.00	100.00
212 Dental Insurance	0.00	37,457.78	(37,457.78)	0.00	(37,457.78)	0.00
213 Life Insurance	0.00	4,704.46	(4,704.46)	0.00	(4,704.46)	0.00
220 Social Security Cont	0.00	336,999.60	(336,999.60)	0.00	(336,999.60)	0.00
230 Retirement Contribution	0.00	344,491.91	(344,491.91)	0.00	(344,491.91)	0.00
250 Unemployment Comp	0.00	8,410.98	(8,410.98)	0.00	(8,410.98)	0.00
260 Workers' Comp	0.00	40,864.80	(40,864.80)	0.00	(40,864.80)	0.00
271 Self Insurance- Medical Health	0.00	636,373.01	(636,373.01)	0.00	(636,373.01)	0.00
200 Personnel Services - Employee Benefits	2,464,264.00	1,409,302.54	1,054,961.46	0.00	1,054,961.46	42.81
330 Other Professional Serv	259,717.00	7,312.50	252,404.50	243,202.23	9,202.27	3.54
340 Technical Services	13,000.00	0.00	13,000.00	3,000.00	10,000.00	76.92
300 Purchased Technical Services	272,717.00	7,312.50	265,404.50	246,202.23	19,202.27	7.04
432 Rpr & Maint - Equip	1,462.00	0.00	1,462.00	0.00	1,462.00	100.00
449 Other Rentals	1,924.00	0.00	1,924.00	0.00	1,924.00	100.00
400 Purchased Property Services	3,386.00	0.00	3,386.00	0.00	3,386.00	100.00
530 Communications	46,751.00	27,381.38	19,369.62	0.00	19,369.62	41.43
538 Telecommunications	681.00	168.30	512.70	0.00	512.70	75.29
550 Printing & Binding	13,494.00	1,614.45	11,879.55	64.50	11,815.05	87.56
581 Mileage	7,479.00	1,306.90	6,172.10	0.00	6,172.10	82.53
582 Travel	3,000.00	2,309.77	690.23	0.00	690.23	23.01

**PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
GENERAL FUND
SUMMARIZED BY MAJOR FUNCTION
For Period Ending: June 30, 2008**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
500 Other Purchased Services	71,405.00	32,780.80	38,624.20	64.50	38,559.70	54.00
610 General Supplies	32,434.94	8,966.49	23,468.45	763.19	22,705.26	70.00
618 Adm Op Sys Tech	150,000.00	0.00	150,000.00	0.00	150,000.00	100.00
635 Meals & Refreshments	1,062.00	0.00	1,062.00	0.00	1,062.00	100.00
640 Books & Periodicals	11,138.20	468.95	10,669.25	0.00	10,669.25	95.79
600 Supplies	194,635.14	9,435.44	185,199.70	763.19	184,436.51	94.76
750 Equip-Original & Add	3,000.00	2,232.60	767.40	0.00	767.40	25.58
758 Tech Equip - New	1,001.02	0.00	1,001.02	1.02	1,000.00	99.90
760 Equipment-Replacement	1,000.00	0.00	1,000.00	0.00	1,000.00	100.00
700 Property	5,001.02	2,232.60	2,768.42	1.02	2,767.40	55.34
810 Dues & Fees	505.00	58.00	447.00	0.00	447.00	88.51
800 Other Objects	505.00	58.00	447.00	0.00	447.00	88.51
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
Total for Major Function 2100	10,438,963.16	5,939,961.36	4,499,001.80	247,030.94	4,251,970.86	40.73
2200 Instructional Staff						
113 Directors	130,048.00	66,232.89	63,815.11	0.00	63,815.11	49.07
116 Centrl Support Admin	1,301,986.00	625,603.98	676,382.02	0.00	676,382.02	51.95
119 Other Personnel Costs	69,000.00	10,270.87	58,729.13	0.00	58,729.13	85.11
122 Teacher-Spec Assgnmt	183,805.00	129,800.00	54,005.00	0.00	54,005.00	29.38
123 Substitute Teachers	1,993.00	1,324.00	669.00	0.00	669.00	33.57
124 Comp-Additional Work	235,802.00	46,996.95	188,805.05	0.00	188,805.05	80.07
125 Wksp-Com Wk-Cur-Insv	277,475.00	7,068.00	270,407.00	0.00	270,407.00	97.45
127 Librarians	3,213,473.00	2,103,183.09	1,110,289.91	0.00	1,110,289.91	34.55
129 Other Personnel Costs	20,000.00	18,202.20	1,797.80	0.00	1,797.80	8.99
136 Other Prof Educ Staff	143,030.00	33,897.81	109,132.19	0.00	109,132.19	76.30
142 Other Accounting Pers	114,629.00	57,496.42	57,132.58	0.00	57,132.58	49.84
144 Computer Service Pers	939,577.00	457,981.23	481,595.77	0.00	481,595.77	51.26
146 Other Technical Pers	169,279.00	70,493.66	98,785.34	0.00	98,785.34	58.36
148 Comp-Additional Work	7,947.00	7,416.21	530.79	0.00	530.79	6.68
149 Other Personnel Costs	4,500.00	0.00	4,500.00	0.00	4,500.00	100.00

PITTSBURGH PUBLIC SCHOOLS
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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
151 Secretaries	33,888.00	23,751.61	10,136.39	0.00	10,136.39	29.91
152 Typist-Stenographers	70,062.00	22,234.24	47,827.76	0.00	47,827.76	68.26
154 Clerks	99,760.00	53,665.43	46,094.57	0.00	46,094.57	46.21
157 Comp-Additional Work	7,000.00	13.20	6,986.80	0.00	6,986.80	99.81
159 Other Personnel Costs	10,000.00	0.00	10,000.00	0.00	10,000.00	100.00
163 Repairmen	244,920.00	122,653.48	122,266.52	0.00	122,266.52	49.92
168 Comp-Additional Work	126,000.00	32,669.12	93,330.88	0.00	93,330.88	74.07
197 Comp-Additional Work	8,271.00	0.00	8,271.00	0.00	8,271.00	100.00
100 Personnel Services - Salaries	7,412,445.00	3,890,954.39	3,521,490.61	0.00	3,521,490.61	47.51
200 Employee Benefits	2,570,341.00	0.00	2,570,341.00	0.00	2,570,341.00	100.00
212 Dental Insurance	0.00	30,736.56	(30,736.56)	0.00	(30,736.56)	0.00
213 Life Insurance	0.00	3,939.64	(3,939.64)	0.00	(3,939.64)	0.00
220 Social Security Cont	0.00	296,978.61	(296,978.61)	0.00	(296,978.61)	0.00
230 Retirement Contribution	0.00	513,597.39	(513,597.39)	0.00	(513,597.39)	0.00
250 Unemployment Comp	0.00	7,453.48	(7,453.48)	0.00	(7,453.48)	0.00
260 Workers' Comp	0.00	35,360.19	(35,360.19)	0.00	(35,360.19)	0.00
271 Self Insurance- Medical Health	0.00	550,191.27	(550,191.27)	0.00	(550,191.27)	0.00
200 Personnel Services - Employee Benefits	2,570,341.00	1,438,257.14	1,132,083.86	0.00	1,132,083.86	44.04
323 Prof-Educational Serv	92,530.00	2,300.00	90,230.00	1,200.00	89,030.00	96.22
340 Technical Services	32,437.00	16,739.85	15,697.15	6,915.15	8,782.00	27.07
348 Technology Services	293,926.00	92,460.50	201,465.50	111,715.50	89,750.00	30.53
300 Purchased Technical Services	418,893.00	111,500.35	307,392.65	119,830.65	187,562.00	44.78
432 Rpr & Maint - Equip	17,840.00	3,822.84	14,017.16	4,619.60	9,397.56	52.68
438 Rpr & Maint - Tech	4,410.00	0.00	4,410.00	0.00	4,410.00	100.00
441 Rental - Land & Bldgs	1,110.00	0.00	1,110.00	0.00	1,110.00	100.00
450 Construction Services	14,206.00	0.00	14,206.00	0.00	14,206.00	100.00
400 Purchased Property Services	37,566.00	3,822.84	33,743.16	4,619.60	29,123.56	77.53
519 Other Student Transp	12,825.00	0.00	12,825.00	0.00	12,825.00	100.00
530 Communications	12,828.00	848.03	11,979.97	0.00	11,979.97	93.39
538 Telecommunications	259,769.00	2,915.27	256,853.73	0.00	256,853.73	98.88
540 Advertising	5,640.00	0.00	5,640.00	0.00	5,640.00	100.00
550 Printing & Binding	20,334.00	7,902.42	12,431.58	0.00	12,431.58	61.14

**PITTSBURGH PUBLIC SCHOOLS
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COMPARED WITH APPROPRIATIONS
GENERAL FUND
SUMMARIZED BY MAJOR FUNCTION
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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
581 Mileage	19,710.00	2,003.61	17,706.39	0.00	17,706.39	89.83
582 Travel	106,495.00	0.00	106,495.00	102,795.00	3,700.00	3.47
599 Other Purchased Services	6,595.00	214.00	6,381.00	0.00	6,381.00	96.76
500 Other Purchased Services	444,196.00	13,883.33	430,312.67	102,795.00	327,517.67	73.73
610 General Supplies	260,263.26	57,921.86	202,341.40	28,160.53	174,180.87	66.92
618 Adm Op Sys Tech	2,145,534.38	487,288.66	1,658,245.72	178,924.14	1,479,321.58	68.95
634 Student Snacks	1,500.00	0.00	1,500.00	0.00	1,500.00	100.00
635 Meals & Refreshments	12,380.00	6,067.45	6,312.55	0.00	6,312.55	50.99
640 Books & Periodicals	422,569.46	89,694.10	332,875.36	33,357.06	299,518.30	70.88
648 Educational Software	34,327.00	4,190.20	30,136.80	2,131.94	28,004.86	81.58
600 Supplies	2,876,574.10	645,162.27	2,231,411.83	242,573.67	1,988,838.16	69.14
750 Equip-Original & Add	6,378.00	0.00	6,378.00	0.00	6,378.00	100.00
758 Tech Equip - New	168,397.28	27,274.97	141,122.31	70,139.44	70,982.87	42.15
760 Equipment-Replacement	22,909.00	3,595.17	19,313.83	2,685.00	16,628.83	72.59
768 Tech Equip - Replace	1,402,148.22	86,341.00	1,315,807.22	759,431.12	556,376.10	39.68
788 Tech Infrastructure	1,014,325.68	58,676.38	955,649.30	56,096.91	899,552.39	88.68
700 Property	2,614,158.18	175,887.52	2,438,270.66	888,352.47	1,549,918.19	59.29
810 Dues & Fees	5,421.00	174.00	5,247.00	0.00	5,247.00	96.79
800 Other Objects	5,421.00	174.00	5,247.00	0.00	5,247.00	96.79
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
Total for Major Function 2200	16,379,594.28	6,279,641.84	10,099,952.44	1,358,171.39	8,741,781.05	53.37
2300 Administration						
111 Superintendents	355,000.00	177,500.04	177,499.96	0.00	177,499.96	50.00
113 Directors	913,954.00	463,894.23	450,059.77	0.00	450,059.77	49.24
114 Principals	12,246,887.00	6,474,384.12	5,772,502.88	0.00	5,772,502.88	47.13
116 Centrl Support Admin	408,673.00	214,411.42	194,261.58	0.00	194,261.58	47.53
119 Other Personnel Costs	1,415,382.00	322,359.81	1,093,022.19	0.00	1,093,022.19	77.22
122 Teacher-Spec Assgmt	37,540.00	21,040.08	16,499.92	0.00	16,499.92	43.95
129 Other Personnel Costs	12,309.00	12,308.38	0.62	0.00	0.62	0.01
134 Coordinators	131,020.00	11,299.36	119,720.64	0.00	119,720.64	91.38

PITTSBURGH PUBLIC SCHOOLS
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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
139 Other Personnel Costs	5,500.00	500.00	5,000.00	0.00	5,000.00	90.91
141 Accountants-Auditors	2,306.00	5,687.20	(3,381.20)	0.00	(3,381.20)	(146.63)
142 Other Accounting Pers	54,880.00	0.00	54,880.00	0.00	54,880.00	100.00
146 Other Technical Pers	890,328.00	457,722.30	432,605.70	0.00	432,605.70	48.59
147 Transportation Pers	28,340.00	16,614.87	11,725.13	0.00	11,725.13	41.37
148 Comp-Additional Work	6,157.00	7,010.31	(853.31)	0.00	(853.31)	(13.86)
149 Other Personnel Costs	10,648.00	10,647.45	0.55	0.00	0.55	0.01
151 Secretaries	392,755.00	144,600.09	248,154.91	0.00	248,154.91	63.18
152 Typist-Stenographers	92,890.00	46,792.60	46,097.40	0.00	46,097.40	49.63
153 Sch Secretary-Clerks	3,135,284.00	1,778,157.60	1,357,126.40	0.00	1,357,126.40	43.29
154 Clerks	100,720.00	40,072.24	60,647.76	0.00	60,647.76	60.21
155 Other Office Pers	1,568,554.00	897,898.56	670,655.44	0.00	670,655.44	42.76
157 Comp-Additional Work	30,783.00	14,947.56	15,835.44	0.00	15,835.44	51.44
159 Other Personnel Costs	42,973.00	16,151.35	26,821.65	0.00	26,821.65	62.42
189 Other Personnel Costs	1,500.00	0.00	1,500.00	0.00	1,500.00	100.00
191 Instr Paraprofessional	198,609.00	179,495.57	19,113.43	0.00	19,113.43	9.62
199 Other Personnel Costs	14,860.00	3,860.00	11,000.00	0.00	11,000.00	74.02
100 Personnel Services - Salaries	22,097,852.00	11,317,355.14	10,780,496.86	0.00	10,780,496.86	48.79
200 Employee Benefits	7,785,534.00	0.00	7,785,534.00	0.00	7,785,534.00	100.00
211 Medical Insurance	0.00	388,350.62	(388,350.62)	0.00	(388,350.62)	0.00
212 Dental Insurance	0.00	103,189.21	(103,189.21)	0.00	(103,189.21)	0.00
213 Life Insurance	0.00	10,942.01	(10,942.01)	0.00	(10,942.01)	0.00
220 Social Security Cont	0.00	838,882.89	(838,882.89)	0.00	(838,882.89)	0.00
230 Retirement Contribution	0.00	877,843.97	(877,843.97)	0.00	(877,843.97)	0.00
250 Unemployment Comp	0.00	22,683.59	(22,683.59)	0.00	(22,683.59)	0.00
260 Workers' Comp	0.00	102,633.22	(102,633.22)	0.00	(102,633.22)	0.00
271 Self Insurance- Medical Health	0.00	2,682,549.32	(2,682,549.32)	0.00	(2,682,549.32)	0.00
290 Other Employee Benefits	0.00	39,611.94	(39,611.94)	0.00	(39,611.94)	0.00
299 Other Employee Benefits	0.00	510.00	(510.00)	0.00	(510.00)	0.00
200 Personnel Services - Employee Benefits	7,785,534.00	5,067,196.77	2,718,337.23	0.00	2,718,337.23	34.92
310 Purch Off/Admin Servc	4,086,548.00	0.00	4,086,548.00	0.00	4,086,548.00	100.00
323 Prof-Educational Serv	508,257.77	22,897.77	485,360.00	329,833.00	155,527.00	30.60
330 Other Professional Serv	1,369,028.98	315,304.99	1,053,723.99	652,572.57	401,151.42	29.30
340 Technical Services	66,230.00	16,055.18	50,174.82	43,944.82	6,230.00	9.41

PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
GENERAL FUND
SUMMARIZED BY MAJOR FUNCTION
For Period Ending: June 30, 2008

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
300 Purchased Technical Services	6,030,064.75	354,257.94	5,675,806.81	1,026,350.39	4,649,456.42	77.10
432 Rpr & Maint - Equip	107,752.58	37,825.80	69,926.78	23,960.54	45,966.24	42.66
438 Rpr & Maint - Tech	13,800.00	1,824.22	11,975.78	0.00	11,975.78	86.78
441 Rental - Land & Bldgs	150,669.22	49,651.40	101,017.82	16,992.57	84,025.25	55.77
442 Rental - Equipment	4,547.41	1,122.50	3,424.91	247.41	3,177.50	69.87
449 Other Rentals	1,000.00	75.44	924.56	0.00	924.56	92.46
400 Purchased Property Services	277,769.21	90,499.36	187,269.85	41,200.52	146,069.33	52.59
519 Other Student Transp	16,107.00	898.00	15,209.00	0.00	15,209.00	94.42
530 Communications	198,728.00	92,647.47	106,080.53	1,638.00	104,442.53	52.56
538 Telecommunications	10,726.00	1,087.67	9,638.33	0.00	9,638.33	89.86
540 Advertising	7,540.00	1,870.80	5,669.20	0.00	5,669.20	75.19
550 Printing & Binding	114,734.41	19,919.24	94,815.17	7,240.74	87,574.43	76.33
581 Mileage	30,186.00	7,603.04	22,582.96	0.00	22,582.96	74.81
582 Travel	41,723.00	7,645.61	34,077.39	0.00	34,077.39	81.68
599 Other Purchased Services	267,317.25	53,948.73	213,368.52	75,555.00	137,813.52	51.55
500 Other Purchased Services	687,061.66	185,620.56	501,441.10	84,433.74	417,007.36	60.69
610 General Supplies	457,077.94	191,795.62	265,282.32	73,889.44	191,392.88	41.87
618 Adm Op Sys Tech	8,000.00	2,644.00	5,356.00	0.00	5,356.00	66.95
635 Meals & Refreshments	44,580.00	6,492.43	38,087.57	0.00	38,087.57	85.44
640 Books & Periodicals	97,215.20	13,777.82	83,437.38	2,318.59	81,118.79	83.44
648 Educational Software	4,700.00	345.89	4,354.11	350.00	4,004.11	85.19
600 Supplies	611,573.14	215,055.76	396,517.38	76,558.03	319,959.35	52.32
750 Equip-Original & Add	35,044.36	16,263.15	18,781.21	21,041.06	(2,259.85)	(6.45)
758 Tech Equip - New	37,638.37	20,667.13	16,971.24	70,168.73	(53,197.49)	(141.34)
760 Equipment-Replacement	27,278.00	5,147.40	22,130.60	11,953.97	10,176.63	37.31
768 Tech Equip - Replace	2,100.00	0.00	2,100.00	0.00	2,100.00	100.00
788 Tech Infrastructure	3,100.00	0.00	3,100.00	0.00	3,100.00	100.00
700 Property	105,160.73	42,077.68	63,083.05	103,163.76	(40,080.71)	(38.11)
810 Dues & Fees	127,842.00	69,494.03	58,347.97	885.00	57,462.97	44.95
800 Other Objects	127,842.00	69,494.03	58,347.97	885.00	57,462.97	44.95

**PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
GENERAL FUND
SUMMARIZED BY MAJOR FUNCTION
For Period Ending: June 30, 2008**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
Total for Major Function 2300	37,722,857.49	17,341,557.24	20,381,300.25	1,332,591.44	19,048,708.81	50.50
2400 Pupil Health						
116 Centrl Support Admin	86,236.00	43,706.98	42,529.02	0.00	42,529.02	49.32
133 School Nurses	2,523,500.00	1,528,591.46	994,908.54	0.00	994,908.54	39.43
136 Other Prof Educ Staff	223,000.00	139,700.00	83,300.00	0.00	83,300.00	37.35
139 Other Personnel Costs	3,136.00	3,135.70	0.30	0.00	0.30	0.01
146 Other Technical Pers	51,633.00	25,899.14	25,733.86	0.00	25,733.86	49.84
100 Personnel Services - Salaries	2,887,505.00	1,741,033.28	1,146,471.72	0.00	1,146,471.72	39.70
200 Employee Benefits	943,035.00	0.00	943,035.00	0.00	943,035.00	100.00
212 Dental Insurance	0.00	12,271.86	(12,271.86)	0.00	(12,271.86)	0.00
213 Life Insurance	0.00	1,544.16	(1,544.16)	0.00	(1,544.16)	0.00
220 Social Security Cont	0.00	130,383.50	(130,383.50)	0.00	(130,383.50)	0.00
230 Retirement Contribution	0.00	123,748.77	(123,748.77)	0.00	(123,748.77)	0.00
250 Unemployment Comp	0.00	3,227.63	(3,227.63)	0.00	(3,227.63)	0.00
260 Workers' Comp	0.00	15,924.91	(15,924.91)	0.00	(15,924.91)	0.00
271 Self Insurance- Medical Health	0.00	199,261.50	(199,261.50)	0.00	(199,261.50)	0.00
200 Personnel Services - Employee Benefits	943,035.00	486,362.33	456,672.67	0.00	456,672.67	48.43
330 Other Professional Serv	254,920.94	28,853.38	226,067.56	60,379.74	165,687.82	65.00
300 Purchased Technical Services	254,920.94	28,853.38	226,067.56	60,379.74	165,687.82	65.00
432 Rpr & Maint - Equip	848.00	0.00	848.00	0.00	848.00	100.00
442 Rental - Equipment	289.00	0.00	289.00	0.00	289.00	100.00
400 Purchased Property Services	1,137.00	0.00	1,137.00	0.00	1,137.00	100.00
530 Communications	1,500.00	1,000.00	500.00	0.00	500.00	33.33
581 Mileage	1,155.00	178.44	976.56	0.00	976.56	84.55
599 Other Purchased Services	1,155.00	0.00	1,155.00	0.00	1,155.00	100.00
500 Other Purchased Services	3,810.00	1,178.44	2,631.56	0.00	2,631.56	69.07
610 General Supplies	26,258.92	2,382.67	23,876.25	181.92	23,694.33	90.23
600 Supplies	26,258.92	2,382.67	23,876.25	181.92	23,694.33	90.23

PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
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For Period Ending: June 30, 2008

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
760 Equipment-Replacement	14,743.00	6,540.00	8,203.00	0.00	8,203.00	55.64
700 Property	14,743.00	6,540.00	8,203.00	0.00	8,203.00	55.64
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
Total for Major Function 2400	4,131,409.86	2,266,350.10	1,865,059.76	60,561.66	1,804,498.10	43.68
2500 Business						
112 School Controller	19,700.00	10,115.83	9,584.17	0.00	9,584.17	48.65
113 Directors	487,877.00	192,262.69	295,614.31	0.00	295,614.31	60.59
116 Centrl Support Admin	420,891.00	173,738.04	247,152.96	0.00	247,152.96	58.72
141 Accountants-Auditors	1,227,374.00	560,436.27	666,937.73	0.00	666,937.73	54.34
142 Other Accounting Pers	306,923.00	146,859.62	160,063.38	0.00	160,063.38	52.15
143 Purchasing Personnel	264,102.00	132,379.85	131,722.15	0.00	131,722.15	49.88
146 Other Technical Pers	67,269.00	33,741.86	33,527.14	0.00	33,527.14	49.84
148 Comp-Additional Work	32,136.00	3,896.34	28,239.66	0.00	28,239.66	87.88
149 Other Personnel Costs	1,641.00	1,640.24	0.76	0.00	0.76	0.05
151 Secretaries	181,564.00	87,772.06	93,791.94	0.00	93,791.94	51.66
152 Typist-Stenographers	77,234.00	37,377.11	39,856.89	0.00	39,856.89	51.61
154 Clerks	210,193.00	105,096.48	105,096.52	0.00	105,096.52	50.00
155 Other Office Pers	57,011.00	27,882.80	29,128.20	0.00	29,128.20	51.09
157 Comp-Additional Work	23,329.00	5,988.06	17,340.94	0.00	17,340.94	74.33
159 Other Personnel Costs	532.00	531.60	0.40	0.00	0.40	0.08
100 Personnel Services - Salaries	3,377,776.00	1,519,718.85	1,858,057.15	0.00	1,858,057.15	55.01
200 Employee Benefits	1,103,954.00	0.00	1,103,954.00	0.00	1,103,954.00	100.00
212 Dental Insurance	0.00	16,258.92	(16,258.92)	0.00	(16,258.92)	0.00
213 Life Insurance	0.00	2,264.44	(2,264.44)	0.00	(2,264.44)	0.00
220 Social Security Cont	0.00	114,358.98	(114,358.98)	0.00	(114,358.98)	0.00
230 Retirement Contribution	0.00	109,326.66	(109,326.66)	0.00	(109,326.66)	0.00
250 Unemployment Comp	0.00	3,039.41	(3,039.41)	0.00	(3,039.41)	0.00
260 Workers' Comp	0.00	13,677.64	(13,677.64)	0.00	(13,677.64)	0.00
271 Self Insurance- Medical Health	0.00	235,991.11	(235,991.11)	0.00	(235,991.11)	0.00

**PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
GENERAL FUND
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For Period Ending: June 30, 2008**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
200 Personnel Services - Employee Benefits	1,103,954.00	494,917.16	609,036.84	0.00	609,036.84	55.17
330 Other Professional Serv	373,970.37	252,763.51	121,206.86	86,933.11	34,273.75	9.16
340 Technical Services	8,100.00	0.00	8,100.00	0.00	8,100.00	100.00
300 Purchased Technical Services	382,070.37	252,763.51	129,306.86	86,933.11	42,373.75	11.09
411 Disposal Services	1,000.00	0.00	1,000.00	0.00	1,000.00	100.00
432 Rpr & Maint - Equip	405,948.48	368,098.12	37,850.36	16,944.48	20,905.88	5.15
442 Rental - Equipment	540.00	0.00	540.00	0.00	540.00	100.00
490 Other Property Services	1,000.00	0.00	1,000.00	0.00	1,000.00	100.00
400 Purchased Property Services	408,488.48	368,098.12	40,390.36	16,944.48	23,445.88	5.74
522 Auto Liability Insurance	130,000.00	(2,360.00)	132,360.00	0.00	132,360.00	101.82
523 General Property - Liab Ins.	248,852.00	217,021.00	31,831.00	0.00	31,831.00	12.79
525 Bonding Insurance	20,000.00	17,020.00	2,980.00	0.00	2,980.00	14.90
529 Other Insurance	153,880.00	760.00	153,120.00	0.00	153,120.00	99.51
530 Communications	46,065.00	15,667.43	30,397.57	540.00	29,857.57	64.82
538 Telecommunications	365.00	160.17	204.83	0.00	204.83	56.12
540 Advertising	53,100.00	12,449.47	40,650.53	39,863.29	787.24	1.48
550 Printing & Binding	34,641.00	15,351.73	19,289.27	594.70	18,694.57	53.97
581 Mileage	5,970.00	1,419.80	4,550.20	0.00	4,550.20	76.22
582 Travel	32,285.00	7,337.14	24,947.86	0.00	24,947.86	77.27
599 Other Purchased Services	4,930.00	2,711.75	2,218.25	0.00	2,218.25	44.99
500 Other Purchased Services	730,088.00	287,538.49	442,549.51	40,997.99	401,551.52	55.00
610 General Supplies	105,404.77	44,454.45	60,950.32	30,293.54	30,656.78	29.08
618 Adm Op Sys Tech	25,000.00	6,432.00	18,568.00	0.00	18,568.00	74.27
635 Meals & Refreshments	600.00	99.03	500.97	0.00	500.97	83.50
640 Books & Periodicals	5,550.00	2,345.60	3,204.40	0.00	3,204.40	57.74
600 Supplies	136,554.77	53,331.08	83,223.69	30,293.54	52,930.15	38.76
750 Equip-Original & Add	8,029.00	5,081.04	2,947.96	700.60	2,247.36	27.99
760 Equipment-Replacement	356,606.00	327,536.88	29,069.12	10,052.76	19,016.36	5.33
700 Property	364,635.00	332,617.92	32,017.08	10,753.36	21,263.72	5.83
810 Dues & Fees	4,320.00	2,930.00	1,390.00	0.00	1,390.00	32.18

PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
890 Misc Expenditures	43,600.00	12,213.96	31,386.04	0.00	31,386.04	71.99
800 Other Objects	47,920.00	15,143.96	32,776.04	0.00	32,776.04	68.40
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
Total for Major Function 2500	6,551,486.62	3,324,129.09	3,227,357.53	185,922.48	3,041,435.05	46.42
2600 Operation and Maintenance of Plant Services						
113 Directors	184,674.00	52,472.73	132,201.27	0.00	132,201.27	71.59
116 Centrl Support Admin	174,695.00	88,635.82	86,059.18	0.00	86,059.18	49.26
135 Other Cent Supp Staff	273,071.00	242,187.80	30,883.20	0.00	30,883.20	11.31
145 Facil-Plant Opr Pers	550,227.00	220,593.74	329,633.26	0.00	329,633.26	59.91
146 Other Technical Pers	62,218.00	14,422.04	47,795.96	0.00	47,795.96	76.82
148 Comp-Additional Work	95,000.00	56,505.20	38,494.80	0.00	38,494.80	40.52
149 Other Personnel Costs	10,633.00	10,631.35	1.65	0.00	1.65	0.02
151 Secretaries	68,693.00	34,280.64	34,412.36	0.00	34,412.36	50.10
152 Typist-Stenographers	114,683.00	41,322.36	73,360.64	0.00	73,360.64	63.97
154 Clerks	68,782.00	34,390.80	34,391.20	0.00	34,391.20	50.00
157 Comp-Additional Work	13,700.00	3,634.04	10,065.96	0.00	10,065.96	73.47
159 Other Personnel Costs	25,000.00	620.85	24,379.15	0.00	24,379.15	97.52
161 Tradesmen	3,363,298.00	1,476,927.55	1,886,370.45	0.00	1,886,370.45	56.09
163 Repairmen	229,564.00	102,372.66	127,191.34	0.00	127,191.34	55.41
167 Temp Crafts & Trades	130,000.00	2,431.63	127,568.37	0.00	127,568.37	98.13
168 Comp-Additional Work	1,068,845.00	725,055.74	343,789.26	0.00	343,789.26	32.16
169 Other Personnel Costs	10,432.00	10,431.24	0.76	0.00	0.76	0.01
172 Automotive Equip Opr	767,863.00	311,082.63	456,780.37	0.00	456,780.37	59.49
177 Substitutes	140,000.00	52,893.75	87,106.25	0.00	87,106.25	62.22
178 Comp-Additional Work	415,000.00	98,845.88	316,154.12	0.00	316,154.12	76.18
179 Other Personnel Costs	11,774.00	11,773.32	0.68	0.00	0.68	0.01
181 Custodial - Laborer	11,029,775.00	4,530,122.44	6,499,652.56	0.00	6,499,652.56	58.93
183 Security Personnel	3,315,360.00	1,724,805.35	1,590,554.65	0.00	1,590,554.65	47.98
184 Stores Handling Staff	43,200.00	18,991.17	24,208.83	0.00	24,208.83	56.04
185 Substitutes	1,948,576.00	673,057.84	1,275,518.16	0.00	1,275,518.16	65.46
186 Groundskeeper	373,768.00	158,089.69	215,678.31	0.00	215,678.31	57.70
188 Comp-Additional Work	4,185,848.00	1,579,105.70	2,606,742.30	0.00	2,606,742.30	62.28
189 Other Personnel Costs	70,986.00	84,575.21	(13,589.21)	0.00	(13,589.21)	(19.14)

PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
GENERAL FUND
SUMMARIZED BY MAJOR FUNCTION
For Period Ending: June 30, 2008

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
100 Personnel Services - Salaries	28,745,665.00	12,360,259.17	16,385,405.83	0.00	16,385,405.83	57.00
200 Employee Benefits	9,358,021.00	0.00	9,358,021.00	0.00	9,358,021.00	100.00
211 Medical Insurance	0.00	5,984.95	(5,984.95)	0.00	(5,984.95)	0.00
212 Dental Insurance	0.00	151,974.30	(151,974.30)	0.00	(151,974.30)	0.00
213 Life Insurance	0.00	20,396.79	(20,396.79)	0.00	(20,396.79)	0.00
220 Social Security Cont	0.00	932,029.88	(932,029.88)	0.00	(932,029.88)	0.00
230 Retirement Contribution	0.00	871,447.12	(871,447.12)	0.00	(871,447.12)	0.00
250 Unemployment Comp	0.00	24,714.22	(24,714.22)	0.00	(24,714.22)	0.00
260 Workers' Comp	0.00	111,246.92	(111,246.92)	0.00	(111,246.92)	0.00
271 Self Insurance- Medical Health	0.00	2,527,818.30	(2,527,818.30)	0.00	(2,527,818.30)	0.00
200 Personnel Services - Employee Benefits	9,358,021.00	4,645,612.48	4,712,408.52	0.00	4,712,408.52	50.36
330 Other Professional Serv	53,800.00	19,600.00	34,200.00	1,640.10	32,559.90	60.52
340 Technical Services	82,281.00	55,451.14	26,829.86	395.00	26,434.86	32.13
350 Security / Safety Services	500,000.00	0.00	500,000.00	500,000.00	0.00	0.00
300 Purchased Technical Services	636,081.00	75,051.14	561,029.86	502,035.10	58,994.76	9.27
411 Disposal Services	631,138.00	228,146.92	402,991.08	0.00	402,991.08	63.85
413 Custodial Services	67,500.00	0.00	67,500.00	0.00	67,500.00	100.00
422 Electricity	5,054,603.00	1,762,908.17	3,291,694.83	0.00	3,291,694.83	65.12
424 Water/Sewage	1,042,534.00	380,915.70	661,618.30	0.00	661,618.30	63.46
431 Rpr & Maint - Bldgs	653,154.68	117,185.23	535,969.45	416,404.68	119,564.77	18.31
432 Rpr & Maint - Equip	184,198.56	90,091.92	94,106.64	23,207.91	70,898.73	38.49
433 Rpr & Maint - Vehicles	900.00	0.00	900.00	0.00	900.00	100.00
441 Rental - Land & Bldgs	108,600.00	27,850.00	80,750.00	51,950.00	28,800.00	26.52
442 Rental - Equipment	11,800.00	8,961.15	2,838.85	0.00	2,838.85	24.06
444 Rental of Vehicles	900.00	250.00	650.00	0.00	650.00	72.22
460 Extermination Services	109,000.00	5,042.16	103,957.84	0.00	103,957.84	95.37
490 Other Property Services	96,260.00	18,726.00	77,534.00	81,598.00	(4,064.00)	(4.22)
400 Purchased Property Services	7,960,588.24	2,640,077.25	5,320,510.99	573,160.59	4,747,350.40	59.64
530 Communications	448,428.00	28,887.37	419,540.63	552.00	418,988.63	93.43
538 Telecommunications	184,794.00	62,720.97	122,073.03	4,900.00	117,173.03	63.41
540 Advertising	156,567.00	45,521.50	111,045.50	0.00	111,045.50	70.93
550 Printing & Binding	5,196.00	1,172.89	4,023.11	0.00	4,023.11	77.43

PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
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For Period Ending: June 30, 2008

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
581 Mileage	65,320.00	29,100.65	36,219.35	0.00	36,219.35	55.45
582 Travel	2,950.00	3,408.56	(458.56)	0.00	(458.56)	(15.54)
599 Other Purchased Services	43,184.00	2,121.00	41,063.00	0.00	41,063.00	95.09
500 Other Purchased Services	906,439.00	172,932.94	733,506.06	5,452.00	728,054.06	80.32
610 General Supplies	2,389,691.82	1,175,066.51	1,214,625.31	403,580.13	811,045.18	33.94
618 Adm Op Sys Tech	2,000.00	0.00	2,000.00	0.00	2,000.00	100.00
621 Natural Gas - HTG & AC	6,365,042.00	3,987,842.15	2,377,199.85	0.00	2,377,199.85	37.35
624 Oil - HTG & AC	5,000.00	0.00	5,000.00	0.00	5,000.00	100.00
626 Gasoline	140,100.00	117,358.94	22,741.06	0.00	22,741.06	16.23
627 Diesel Fuel	60,000.00	27,527.20	32,472.80	0.00	32,472.80	54.12
628 Steam - HTG & AC	354,136.00	152,308.07	201,827.93	0.00	201,827.93	56.99
635 Meals & Refreshments	1,800.00	0.00	1,800.00	0.00	1,800.00	100.00
640 Books & Periodicals	3,325.00	1,328.45	1,996.55	0.00	1,996.55	60.05
600 Supplies	9,321,094.82	5,461,431.32	3,859,663.50	403,580.13	3,456,083.37	37.08
750 Equip-Original & Add	251,450.00	19,040.34	232,409.66	26,897.92	205,511.74	81.73
758 Tech Equip - New	2,250.00	0.00	2,250.00	0.00	2,250.00	100.00
760 Equipment-Replacement	504,145.00	267,514.66	236,630.34	174,498.92	62,131.42	12.32
700 Property	757,845.00	286,555.00	471,290.00	201,396.84	269,893.16	35.61
810 Dues & Fees	2,250.00	2,064.00	186.00	0.00	186.00	8.27
800 Other Objects	2,250.00	2,064.00	186.00	0.00	186.00	8.27
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
Total for Major Function 2600	57,687,984.06	25,643,983.30	32,044,000.76	1,685,624.66	30,358,376.10	52.63
2700 Student Transportation Services						
113 Directors	88,519.00	44,856.02	43,662.98	0.00	43,662.98	49.33
147 Transportation Pers	318,315.00	131,358.79	186,956.21	0.00	186,956.21	58.73
148 Comp-Additional Work	0.00	1,568.59	(1,568.59)	0.00	(1,568.59)	0.00
149 Other Personnel Costs	1,050.00	1,049.76	0.24	0.00	0.24	0.02
151 Secretaries	35,706.00	17,852.76	17,853.24	0.00	17,853.24	50.00
154 Clerks	34,751.00	17,375.40	17,375.60	0.00	17,375.60	50.00
100 Personnel Services - Salaries	478,341.00	214,061.32	264,279.68	0.00	264,279.68	55.25

PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
GENERAL FUND
SUMMARIZED BY MAJOR FUNCTION
For Period Ending: June 30, 2008

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
200 Employee Benefits	155,801.00	0.00	155,801.00	0.00	155,801.00	100.00
212 Dental Insurance	0.00	2,873.79	(2,873.79)	0.00	(2,873.79)	0.00
213 Life Insurance	0.00	381.34	(381.34)	0.00	(381.34)	0.00
220 Social Security Cont	0.00	15,859.23	(15,859.23)	0.00	(15,859.23)	0.00
230 Retirement Contribution	0.00	15,199.64	(15,199.64)	0.00	(15,199.64)	0.00
250 Unemployment Comp	0.00	426.10	(426.10)	0.00	(426.10)	0.00
260 Workers' Comp	0.00	1,928.56	(1,928.56)	0.00	(1,928.56)	0.00
271 Self Insurance- Medical Health	0.00	49,632.33	(49,632.33)	0.00	(49,632.33)	0.00
200 Personnel Services - Employee Benefits	155,801.00	86,300.99	69,500.01	0.00	69,500.01	44.61
330 Other Professional Serv	39,300.00	2,771.12	36,528.88	15,528.88	21,000.00	53.44
340 Technical Services	12,000.00	9,946.06	2,053.94	2,053.94	0.00	0.00
300 Purchased Technical Services	51,300.00	12,717.18	38,582.82	17,582.82	21,000.00	40.94
432 Rpr & Maint - Equip	1,000.00	590.00	410.00	0.00	410.00	41.00
400 Purchased Property Services	1,000.00	590.00	410.00	0.00	410.00	41.00
513 Contracted Carriers	20,690,567.00	10,086,362.81	10,604,204.19	0.00	10,604,204.19	51.25
515 Public Carriers	2,737,410.00	2,551,637.18	185,772.82	0.00	185,772.82	6.79
516 Student Transportation - I.U.	6,374,657.00	6,374,656.16	0.84	0.00	0.84	0.00
519 Other Student Transp	8,381.00	6,122.88	2,258.12	0.00	2,258.12	26.94
530 Communications	11,000.00	4,500.00	6,500.00	0.00	6,500.00	59.09
538 Telecommunications	500.00	4,816.19	(4,316.19)	0.00	(4,316.19)	(863.24)
550 Printing & Binding	5,700.00	0.00	5,700.00	4,085.50	1,614.50	28.32
581 Mileage	2,000.00	422.01	1,577.99	0.00	1,577.99	78.90
582 Travel	1,500.00	746.90	753.10	0.00	753.10	50.21
599 Other Purchased Services	1,000.00	40.00	960.00	0.00	960.00	96.00
500 Other Purchased Services	29,832,715.00	19,029,304.13	10,803,410.87	4,085.50	10,799,325.37	36.20
610 General Supplies	5,569.62	599.34	4,970.28	1,472.37	3,497.91	62.80
618 Adm Op Sys Tech	100.00	0.00	100.00	0.00	100.00	100.00
640 Books & Periodicals	200.00	0.00	200.00	0.00	200.00	100.00
600 Supplies	5,869.62	599.34	5,270.28	1,472.37	3,797.91	64.70
750 Equip-Original & Add	3,000.00	0.00	3,000.00	0.00	3,000.00	100.00

PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
GENERAL FUND
SUMMARIZED BY MAJOR FUNCTION
For Period Ending: June 30, 2008

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
700 Property	3,000.00	0.00	3,000.00	0.00	3,000.00	100.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
Total for Major Function 2700	30,528,026.62	19,343,572.96	11,184,453.66	23,140.69	11,161,312.97	36.56
2800 Support Services - Central						
113 Directors	443,784.00	225,029.01	218,754.99	0.00	218,754.99	49.29
114 Principals	2,954.00	0.00	2,954.00	0.00	2,954.00	100.00
116 Centrl Support Admin	521,364.00	264,233.56	257,130.44	0.00	257,130.44	49.32
125 Wksp-Com Wk-Cur-Insv	38,000.00	0.00	38,000.00	0.00	38,000.00	100.00
144 Computer Service Pers	1,749,865.00	847,011.04	902,853.96	0.00	902,853.96	51.60
146 Other Technical Pers	1,217,721.00	556,017.92	661,703.08	0.00	661,703.08	54.34
148 Comp-Additional Work	61,892.00	11,384.46	50,507.54	0.00	50,507.54	81.61
149 Other Personnel Costs	2,207.00	2,206.60	0.40	0.00	0.40	0.02
151 Secretaries	155,919.00	34,985.52	120,933.48	0.00	120,933.48	77.56
152 Typist-Stenographers	32,307.00	16,153.56	16,153.44	0.00	16,153.44	50.00
155 Other Office Pers	565,009.00	213,535.92	351,473.08	0.00	351,473.08	62.21
157 Comp-Additional Work	16,246.00	461.27	15,784.73	0.00	15,784.73	97.16
159 Other Personnel Costs	5,847.00	5,846.66	0.34	0.00	0.34	0.01
188 Comp-Additional Work	5,808.00	0.00	5,808.00	0.00	5,808.00	100.00
197 Comp-Additional Work	3,100.00	900.00	2,200.00	0.00	2,200.00	70.97
100 Personnel Services - Salaries	4,822,023.00	2,177,765.52	2,644,257.48	0.00	2,644,257.48	54.84
200 Employee Benefits	1,626,986.00	0.00	1,626,986.00	12,500.00	1,614,486.00	99.23
212 Dental Insurance	0.00	22,265.40	(22,265.40)	0.00	(22,265.40)	0.00
213 Life Insurance	0.00	3,019.62	(3,019.62)	0.00	(3,019.62)	0.00
214 Income Protect Insurance	0.00	1,033.90	(1,033.90)	0.00	(1,033.90)	0.00
220 Social Security Cont	0.00	194,526.45	(194,526.45)	0.00	(194,526.45)	0.00
230 Retirement Contribution	0.00	193,301.50	(193,301.50)	0.00	(193,301.50)	0.00
250 Unemployment Comp	0.00	4,355.15	(4,355.15)	0.00	(4,355.15)	0.00
260 Workers' Comp	0.00	19,599.65	(19,599.65)	0.00	(19,599.65)	0.00
271 Self Insurance- Medical Health	0.00	334,840.73	(334,840.73)	0.00	(334,840.73)	0.00
290 Other Employee Benefits	0.00	267.05	(267.05)	0.00	(267.05)	0.00

PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
200 Personnel Services - Employee Benefits	1,626,986.00	773,209.45	853,776.55	12,500.00	841,276.55	51.71
323 Prof-Educational Serv	40,000.00	15,000.00	25,000.00	25,000.00	0.00	0.00
330 Other Professional Serv	596,763.60	205,082.23	391,681.37	345,267.37	46,414.00	7.78
340 Technical Services	233,410.00	32,352.03	201,057.97	134,980.47	66,077.50	28.31
348 Technology Services	62,533.34	0.00	62,533.34	62,533.34	0.00	0.00
300 Purchased Technical Services	932,706.94	252,434.26	680,272.68	567,781.18	112,491.50	12.06
411 Disposal Services	500.00	0.00	500.00	500.00	0.00	0.00
432 Rpr & Maint - Equip	15,460.00	2,676.53	12,783.47	4,240.00	8,543.47	55.26
438 Rpr & Maint - Tech	449,686.74	32,468.10	417,218.64	106,268.21	310,950.43	69.15
441 Rental - Land & Bldgs	9,750.00	1,000.00	8,750.00	0.00	8,750.00	89.74
400 Purchased Property Services	475,396.74	36,144.63	439,252.11	111,008.21	328,243.90	69.05
530 Communications	186,582.00	56,009.01	130,572.99	38.66	130,534.33	69.96
538 Telecommunications	8,500.00	289.45	8,210.55	0.00	8,210.55	96.59
540 Advertising	60,000.00	15,875.16	44,124.84	0.00	44,124.84	73.54
550 Printing & Binding	188,750.00	57,353.75	131,396.25	0.00	131,396.25	69.61
581 Mileage	15,095.00	1,924.48	13,170.52	0.00	13,170.52	87.25
582 Travel	93,000.00	30,763.12	62,236.88	0.00	62,236.88	66.92
599 Other Purchased Services	48,591.00	1,364.65	47,226.35	0.00	47,226.35	97.19
500 Other Purchased Services	600,518.00	163,579.62	436,938.38	38.66	436,899.72	72.75
610 General Supplies	337,213.75	152,469.38	184,744.37	17,824.17	166,920.20	49.50
618 Adm Op Sys Tech	58,200.00	0.00	58,200.00	0.00	58,200.00	100.00
635 Meals & Refreshments	18,080.00	3,813.78	14,266.22	0.00	14,266.22	78.91
640 Books & Periodicals	31,065.00	2,351.76	28,713.24	600.00	28,113.24	90.50
648 Educational Software	4,500.00	0.00	4,500.00	0.00	4,500.00	100.00
600 Supplies	449,058.75	158,634.92	290,423.83	18,424.17	271,999.66	60.57
750 Equip-Original & Add	56,200.00	7,661.70	48,538.30	12,290.44	36,247.86	64.50
758 Tech Equip - New	7,495.00	0.00	7,495.00	0.00	7,495.00	100.00
760 Equipment-Replacement	42,755.90	23,664.60	19,091.30	11,955.90	7,135.40	16.69
768 Tech Equip - Replace	8,463.76	6,556.00	1,907.76	8,463.76	(6,556.00)	(77.46)
700 Property	114,914.66	37,882.30	77,032.36	32,710.10	44,322.26	38.57

**PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
810 Dues & Fees	9,623.00	1,269.50	8,353.50	0.00	8,353.50	86.81
800 Other Objects	9,623.00	1,269.50	8,353.50	0.00	8,353.50	86.81
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
Total for Major Function 2800	9,031,227.09	3,600,920.20	5,430,306.89	742,462.32	4,687,844.57	51.91
3100 Food Services						
100 Personnel Services - Salaries	0.00	0.00	0.00	0.00	0.00	0.00
200 Personnel Services - Employee Benefits	0.00	0.00	0.00	0.00	0.00	0.00
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
500 Other Purchased Services	0.00	0.00	0.00	0.00	0.00	0.00
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
Total for Major Function 3100	0.00	0.00	0.00	0.00	0.00	0.00
3200 Student Activities						
113 Directors	84,450.00	42,948.41	41,501.59	0.00	41,501.59	49.14
124 Comp-Additional Work	56,400.00	7,427.42	48,972.58	0.00	48,972.58	86.83
125 Wksp-Com Wk-Cur-Insv	4,221.00	0.00	4,221.00	0.00	4,221.00	100.00
137 Athletic Coaches	1,962,277.00	1,053,040.91	909,236.09	0.00	909,236.09	46.34
138 Extra Curr Activ Pay	219,400.00	164,040.84	55,359.16	0.00	55,359.16	25.23
151 Secretaries	34,962.00	17,480.76	17,481.24	0.00	17,481.24	50.00
163 Repairmen	50,313.00	22,118.42	28,194.58	0.00	28,194.58	56.04

PITTSBURGH PUBLIC SCHOOLS
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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
168 Comp-Additional Work	6,000.00	2,168.93	3,831.07	0.00	3,831.07	63.85
182 Food Service Staff	27,011.00	20,831.37	6,179.63	0.00	6,179.63	22.88
185 Substitutes	1,013.00	0.00	1,013.00	0.00	1,013.00	100.00
187 Student Workers	37,943.00	0.00	37,943.00	0.00	37,943.00	100.00
188 Comp-Additional Work	375,578.00	228,732.34	146,845.66	0.00	146,845.66	39.10
198 Substitute Paraprof	4,800.00	1,716.52	3,083.48	0.00	3,083.48	64.24
100 Personnel Services - Salaries	2,864,368.00	1,560,505.92	1,303,862.08	0.00	1,303,862.08	45.52
200 Employee Benefits	597,144.00	0.00	597,144.00	0.00	597,144.00	100.00
212 Dental Insurance	0.00	932.04	(932.04)	0.00	(932.04)	0.00
213 Life Insurance	0.00	124.32	(124.32)	0.00	(124.32)	0.00
220 Social Security Cont	0.00	117,853.61	(117,853.61)	0.00	(117,853.61)	0.00
230 Retirement Contribution	0.00	102,450.30	(102,450.30)	0.00	(102,450.30)	0.00
250 Unemployment Comp	0.00	1,991.76	(1,991.76)	0.00	(1,991.76)	0.00
260 Workers' Comp	0.00	15,173.78	(15,173.78)	0.00	(15,173.78)	0.00
271 Self Insurance- Medical Health	0.00	2,679.24	(2,679.24)	0.00	(2,679.24)	0.00
200 Personnel Services - Employee Benefits	597,144.00	241,205.05	355,938.95	0.00	355,938.95	59.61
323 Prof-Educational Serv	30,550.00	4,000.00	26,550.00	25,610.00	940.00	3.08
329 Prof-Educ Svc - Other	7,500.00	7,500.00	0.00	0.00	0.00	0.00
330 Other Professional Serv	133,700.00	41,751.28	91,948.72	48,248.72	43,700.00	32.69
340 Technical Services	940.00	0.00	940.00	0.00	940.00	100.00
300 Purchased Technical Services	172,690.00	53,251.28	119,438.72	73,858.72	45,580.00	26.39
415 Laundry-Linen Service	3,760.00	0.00	3,760.00	0.00	3,760.00	100.00
432 Rpr & Maint - Equip	16,510.00	5,636.97	10,873.03	0.00	10,873.03	65.86
438 Rpr & Maint - Tech	0.00	63.66	(63.66)	0.00	(63.66)	0.00
441 Rental - Land & Bldgs	16,635.00	8,525.80	8,109.20	5,313.00	2,796.20	16.81
442 Rental - Equipment	0.00	430.00	(430.00)	0.00	(430.00)	0.00
444 Rental of Vehicles	0.00	106.05	(106.05)	0.00	(106.05)	0.00
400 Purchased Property Services	36,905.00	14,762.48	22,142.52	5,313.00	16,829.52	45.60
519 Other Student Transp	244,698.00	72,864.51	171,833.49	0.00	171,833.49	70.22
530 Communications	9,940.00	515.00	9,425.00	0.00	9,425.00	94.82
538 Telecommunications	940.00	596.44	343.56	0.00	343.56	36.55
550 Printing & Binding	5,650.00	2,842.31	2,807.69	0.00	2,807.69	49.69

PITTSBURGH PUBLIC SCHOOLS
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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
581 Mileage	3,493.00	774.63	2,718.37	0.00	2,718.37	77.82
582 Travel	5,262.00	523.00	4,739.00	0.00	4,739.00	90.06
599 Other Purchased Services	1,052,111.00	822,253.97	229,857.03	1,300.00	228,557.03	21.72
500 Other Purchased Services	1,322,094.00	900,369.86	421,724.14	1,300.00	420,424.14	31.80
610 General Supplies	399,541.12	98,381.44	301,159.68	92,618.83	208,540.85	52.20
634 Student Snacks	303.00	202.14	100.86	0.00	100.86	33.29
635 Meals & Refreshments	1,183.00	807.48	375.52	0.00	375.52	31.74
640 Books & Periodicals	7,699.00	3,336.25	4,362.75	0.00	4,362.75	56.67
600 Supplies	408,726.12	102,727.31	305,998.81	92,618.83	213,379.98	52.21
750 Equip-Original & Add	76,234.00	1,893.84	74,340.16	21,983.00	52,357.16	68.68
760 Equipment-Replacement	76,375.00	0.00	76,375.00	11,475.00	64,900.00	84.98
700 Property	152,609.00	1,893.84	150,715.16	33,458.00	117,257.16	76.84
810 Dues & Fees	11,850.00	0.00	11,850.00	0.00	11,850.00	100.00
800 Other Objects	11,850.00	0.00	11,850.00	0.00	11,850.00	100.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
Total for Major Function 3200	5,566,386.12	2,874,715.74	2,691,670.38	206,548.55	2,485,121.83	44.65
3300 Community Services						
100 Personnel Services - Salaries	0.00	0.00	0.00	0.00	0.00	0.00
200 Employee Benefits	40,000.00	0.00	40,000.00	0.00	40,000.00	100.00
220 Social Security Cont	0.00	11,605.85	(11,605.85)	0.00	(11,605.85)	0.00
230 Retirement Contribution	0.00	12,647.31	(12,647.31)	0.00	(12,647.31)	0.00
200 Personnel Services - Employee Benefits	40,000.00	24,253.16	15,746.84	0.00	15,746.84	39.37
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
500 Other Purchased Services	0.00	0.00	0.00	0.00	0.00	0.00

PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
GENERAL FUND
SUMMARIZED BY MAJOR FUNCTION
For Period Ending: June 30, 2008

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
Total for Major Function 3300	40,000.00	24,253.16	15,746.84	0.00	15,746.84	39.37
4000 Facilities Acquisition, Construction and Improvements Services						
135 Other Cent Supp Staff	376,557.00	151,459.43	225,097.57	0.00	225,097.57	59.78
139 Other Personnel Costs	0.00	21,211.58	(21,211.58)	0.00	(21,211.58)	0.00
145 Facil-Plant Opr Pers	661,965.00	315,841.20	346,123.80	0.00	346,123.80	52.29
148 Comp-Additional Work	34,000.00	19,599.75	14,400.25	0.00	14,400.25	42.35
152 Typist-Stenographers	33,195.00	16,597.68	16,597.32	0.00	16,597.32	50.00
157 Comp-Additional Work	8,000.00	1,800.21	6,199.79	0.00	6,199.79	77.50
100 Personnel Services - Salaries	1,113,717.00	526,509.85	587,207.15	0.00	587,207.15	52.72
200 Employee Benefits	379,869.00	0.00	379,869.00	0.00	379,869.00	100.00
212 Dental Insurance	0.00	4,867.32	(4,867.32)	0.00	(4,867.32)	0.00
213 Life Insurance	0.00	606.24	(606.24)	0.00	(606.24)	0.00
220 Social Security Cont	0.00	35,294.61	(35,294.61)	0.00	(35,294.61)	0.00
230 Retirement Contribution	0.00	36,027.76	(36,027.76)	0.00	(36,027.76)	0.00
250 Unemployment Comp	0.00	1,053.21	(1,053.21)	0.00	(1,053.21)	0.00
260 Workers' Comp	0.00	4,738.73	(4,738.73)	0.00	(4,738.73)	0.00
271 Self Insurance- Medical Health	0.00	77,278.36	(77,278.36)	0.00	(77,278.36)	0.00
200 Personnel Services - Employee Benefits	379,869.00	159,866.23	220,002.77	0.00	220,002.77	57.92
330 Other Professional Serv	14,500.00	0.00	14,500.00	5,325.00	9,175.00	63.28
340 Technical Services	50,000.00	8,175.00	41,825.00	41,825.00	0.00	0.00
300 Purchased Technical Services	64,500.00	8,175.00	56,325.00	47,150.00	9,175.00	14.22
431 Rpr & Maint - Bldgs	3,094,833.45	814,951.20	2,279,882.25	1,908,110.82	371,771.43	12.01
400 Purchased Property Services	3,094,833.45	814,951.20	2,279,882.25	1,908,110.82	371,771.43	12.01

PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
GENERAL FUND
SUMMARIZED BY MAJOR FUNCTION
For Period Ending: June 30, 2008

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
581 Mileage	21,119.00	6,276.31	14,842.69	0.00	14,842.69	70.28
500 Other Purchased Services	21,119.00	6,276.31	14,842.69	0.00	14,842.69	70.28
610 General Supplies	6,500.00	1,659.02	4,840.98	0.00	4,840.98	74.48
600 Supplies	6,500.00	1,659.02	4,840.98	0.00	4,840.98	74.48
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
Total for Major Function 4000	4,680,538.45	1,517,437.61	3,163,100.84	1,955,260.82	1,207,840.02	25.81
5100 Debt Service						
100 Personnel Services - Salaries	0.00	0.00	0.00	0.00	0.00	0.00
200 Personnel Services - Employee Benefits	0.00	0.00	0.00	0.00	0.00	0.00
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
500 Other Purchased Services	0.00	0.00	0.00	0.00	0.00	0.00
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
831 Int-Loan-Lease Purch	433,202.00	109,668.05	323,533.95	323,533.27	0.68	0.00
832 Int-Serial Bonds	23,347,744.00	9,985,550.28	13,362,193.72	13,362,193.51	0.21	0.00
880 Refunds of Prior Year Receipts	5,517,412.00	2,135,457.92	3,381,954.08	0.00	3,381,954.08	61.30
800 Other Objects	29,298,358.00	12,230,676.25	17,067,681.75	13,685,726.78	3,381,954.97	11.54
911 Loan-Lease Purch-Principal	2,260,000.00	0.00	2,260,000.00	2,260,000.00	0.00	0.00
912 Serial Bonds-Principal	32,993,506.00	10,475,000.00	22,518,506.00	22,518,505.30	0.70	0.00

**PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
GENERAL FUND
SUMMARIZED BY MAJOR FUNCTION
For Period Ending: June 30, 2008**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
900 Other Financing Uses	35,253,506.00	10,475,000.00	24,778,506.00	24,778,505.30	0.70	0.00
Total for Major Function 5100	64,551,864.00	22,705,676.25	41,846,187.75	38,464,232.08	3,381,955.67	5.24
5200 Fund Transfers						
100 Personnel Services - Salaries	0.00	0.00	0.00	0.00	0.00	0.00
200 Personnel Services - Employee Benefits	0.00	0.00	0.00	0.00	0.00	0.00
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
500 Other Purchased Services	0.00	0.00	0.00	0.00	0.00	0.00
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
939 Other Fund Transfers	1,890,520.00	0.00	1,890,520.00	0.00	1,890,520.00	100.00
900 Other Financing Uses	1,890,520.00	0.00	1,890,520.00	0.00	1,890,520.00	100.00
Total for Major Function 5200	1,890,520.00	0.00	1,890,520.00	0.00	1,890,520.00	100.00
5900 Budgetary Reserve						
167 Temp Crafts & Trades	500,000.00	0.00	500,000.00	0.00	500,000.00	100.00
178 Comp-Additional Work	210,000.00	0.00	210,000.00	0.00	210,000.00	100.00
185 Substitutes	507,700.00	0.00	507,700.00	0.00	507,700.00	100.00
188 Comp-Additional Work	800,000.00	0.00	800,000.00	0.00	800,000.00	100.00
100 Personnel Services - Salaries	2,017,700.00	0.00	2,017,700.00	0.00	2,017,700.00	100.00
200 Employee Benefits	130,013.00	0.00	130,013.00	0.00	130,013.00	100.00
200 Personnel Services - Employee Benefits	130,013.00	0.00	130,013.00	0.00	130,013.00	100.00

**PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
GENERAL FUND
SUMMARIZED BY MAJOR FUNCTION
For Period Ending: June 30, 2008**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
442 Rental - Equipment	8,000.00	0.00	8,000.00	0.00	8,000.00	100.00
444 Rental of Vehicles	100,000.00	0.00	100,000.00	0.00	100,000.00	100.00
400 Purchased Property Services	108,000.00	0.00	108,000.00	0.00	108,000.00	100.00
513 Contracted Carriers	100,000.00	0.00	100,000.00	0.00	100,000.00	100.00
515 Public Carriers	700,000.00	0.00	700,000.00	0.00	700,000.00	100.00
500 Other Purchased Services	800,000.00	0.00	800,000.00	0.00	800,000.00	100.00
626 Gasoline	20,000.00	0.00	20,000.00	0.00	20,000.00	100.00
627 Diesel Fuel	5,000.00	0.00	5,000.00	0.00	5,000.00	100.00
600 Supplies	25,000.00	0.00	25,000.00	0.00	25,000.00	100.00
760 Equipment-Replacement	25,000.00	0.00	25,000.00	0.00	25,000.00	100.00
700 Property	25,000.00	0.00	25,000.00	0.00	25,000.00	100.00
840 Budgetary Reserve	2,275,181.00	0.00	2,275,181.00	0.00	2,275,181.00	100.00
800 Other Objects	2,275,181.00	0.00	2,275,181.00	0.00	2,275,181.00	100.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
Total for Major Function 5900	5,380,894.00	0.00	5,380,894.00	0.00	5,380,894.00	100.00
Total for General Fund	530,584,883.08	230,912,457.21	299,672,425.87	51,855,825.74	247,816,600.13	46.71

FOOD SERVICE

PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
FOOD SERVICE FUND
For Period Ending: June 30, 2008

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
113 Directors	91,572.00	46,411.70	45,160.30	0.00	45,160.30	49.32
141 Accountants-Auditors	46,633.00	23,391.00	23,242.00	0.00	23,242.00	49.84
152 Typist-Stenographers	62,355.00	28,999.40	33,355.60	0.00	33,355.60	53.49
154 Clerks	100,693.00	50,280.48	50,412.52	0.00	50,412.52	50.07
161 Tradesmen	55,910.00	24,808.53	31,101.47	0.00	31,101.47	55.63
163 Repairmen	135,281.00	27,245.08	108,035.92	0.00	108,035.92	79.86
168 Comp-Additional Work	72,500.00	36,472.82	36,027.18	0.00	36,027.18	49.69
169 Other Personnel Costs	5,000.00	12,970.40	(7,970.40)	0.00	(7,970.40)	(159.41)
172 Automotive Equip Opr	39,957.00	18,932.84	21,024.16	0.00	21,024.16	52.62
178 Comp-Additional Work	5,500.00	3,481.63	2,018.37	0.00	2,018.37	36.70
181 Custodial - Laborer	71,094.00	28,820.10	42,273.90	0.00	42,273.90	59.46
182 Food Service Staff	3,884,026.00	1,880,994.65	2,003,031.35	0.00	2,003,031.35	51.57
184 Stores Handling Staff	81,888.00	37,217.40	44,670.60	0.00	44,670.60	54.55
185 Substitutes	6,000.00	3,307.83	2,692.17	0.00	2,692.17	44.87
188 Comp-Additional Work	198,000.00	88,422.12	109,577.88	0.00	109,577.88	55.34
189 Other Personnel Costs	39,000.00	2,867.31	36,132.69	0.00	36,132.69	92.65
100 Personnel Services - Salaries	4,895,409.00	2,314,623.29	2,580,785.71	0.00	2,580,785.71	52.72
200 Employee Benefits	1,602,720.00	0.00	1,602,720.00	0.00	1,602,720.00	100.00
212 Dental Insurance	0.00	22,990.32	(22,990.32)	0.00	(22,990.32)	0.00
213 Life Insurance	0.00	2,843.36	(2,843.36)	0.00	(2,843.36)	0.00
220 Social Security Cont	0.00	176,182.29	(176,182.29)	0.00	(176,182.29)	0.00
230 Retirement Contribution	0.00	140,405.56	(140,405.56)	0.00	(140,405.56)	0.00
250 Unemployment Comp	0.00	4,630.71	(4,630.71)	0.00	(4,630.71)	0.00
260 Workers' Comp	0.00	20,834.81	(20,834.81)	0.00	(20,834.81)	0.00
271 Self Insurance- Medical Health	0.00	421,335.92	(421,335.92)	0.00	(421,335.92)	0.00
200 Personnel Services - Employee Benefits	1,602,720.00	789,222.97	813,497.03	0.00	813,497.03	50.76
330 Other Professional Serv	9,000.00	250.00	8,750.00	0.00	8,750.00	97.22
340 Technical Services	1,500.00	0.00	1,500.00	0.00	1,500.00	100.00
300 Purchased Technical Services	10,500.00	250.00	10,250.00	0.00	10,250.00	97.62
422 Electricity	195,000.00	77,135.82	117,864.18	0.00	117,864.18	60.44
424 Water/Sewage	45,000.00	10,919.58	34,080.42	0.00	34,080.42	75.73
432 Rpr & Maint - Equip	88,048.00	37,807.47	50,240.53	0.00	50,240.53	57.06

PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
FOOD SERVICE FUND
For Period Ending: June 30, 2008

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
433 Rpr & Maint - Vehicles	25,000.00	10,199.56	14,800.44	0.00	14,800.44	59.20
490 Other Property Services	26,928.68	4,938.33	21,990.35	340.35	21,650.00	80.40
400 Purchased Property Services	379,976.68	141,000.76	238,975.92	340.35	238,635.57	62.80
530 Communications	12,000.00	3,291.37	8,708.63	0.00	8,708.63	72.57
538 Telecommunications	1,000.00	1,277.99	(277.99)	0.00	(277.99)	(27.80)
550 Printing & Binding	10,000.00	2,328.85	7,671.15	0.00	7,671.15	76.71
581 Mileage	8,000.00	3,725.10	4,274.90	0.00	4,274.90	53.44
582 Travel	4,000.00	1,707.56	2,292.44	0.00	2,292.44	57.31
599 Other Purchased Services	507,500.00	253,393.83	254,106.17	0.00	254,106.17	50.07
500 Other Purchased Services	542,500.00	265,724.70	276,775.30	0.00	276,775.30	51.02
610 General Supplies	679,000.00	278,765.47	400,234.53	2,529.10	397,705.43	58.57
618 Adm Op Sys Tech	95,000.00	88,290.47	6,709.53	0.00	6,709.53	7.06
621 Natural Gas - HTG & AC	200,000.00	81,088.98	118,911.02	0.00	118,911.02	59.46
626 Gasoline	16,000.00	1,366.14	14,633.86	0.00	14,633.86	91.46
631 Food	3,920,000.00	2,020,271.27	1,899,728.73	0.00	1,899,728.73	48.46
632 Milk	1,315,000.00	700,413.58	614,586.42	0.00	614,586.42	46.74
633 Donated Commodities	155,000.00	44,174.09	110,825.91	0.00	110,825.91	71.50
600 Supplies	6,380,000.00	3,214,370.00	3,165,630.00	2,529.10	3,163,100.90	49.58
750 Equip-Original & Add	6,000.00	0.00	6,000.00	0.00	6,000.00	100.00
760 Equipment-Replacement	1,028,384.70	205,933.75	822,450.95	248,582.00	573,868.95	55.80
700 Property	1,034,384.70	205,933.75	828,450.95	248,582.00	579,868.95	56.06
810 Dues & Fees	3,000.00	1,078.00	1,922.00	0.00	1,922.00	64.07
800 Other Objects	3,000.00	1,078.00	1,922.00	0.00	1,922.00	64.07
939 Other Fund Transfers	26,000.00	0.00	26,000.00	0.00	26,000.00	100.00
900 Other Financing Uses	26,000.00	0.00	26,000.00	0.00	26,000.00	100.00
Total for Food Services	14,874,490.38	6,932,203.47	7,942,286.91	251,451.45	7,690,835.46	51.70

SPECIAL EDUCATION

PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
SPECIAL EDUCATION FUND 10B
SUMMARIZED BY MAJOR FUNCTION
For the Period Ending: June 30, 2008

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
1200 Special Programs						
114 Principals	413,400.00	557,532.73	(144,132.73)	0.00	(144,132.73)	(34.87)
115 Central School Admin	993,720.00	849,183.39	144,536.61	0.00	144,536.61	14.55
119 Other Personnel Costs	0.00	120,662.17	(120,662.17)	0.00	(120,662.17)	0.00
121 Classroom Teachers	30,695,940.00	28,285,788.60	2,410,151.40	0.00	2,410,151.40	7.85
123 Substitute Teachers	215,000.00	341,119.96	(126,119.96)	0.00	(126,119.96)	(58.66)
124 Comp-Additional Work	254,379.00	193,927.14	60,451.86	0.00	60,451.86	23.76
125 Wksp-Com Wk-Cur-Insv	151,000.00	215,887.33	(64,887.33)	0.00	(64,887.33)	(42.97)
126 Counselors	66,930.00	84,290.12	(17,360.12)	0.00	(17,360.12)	(25.94)
129 Other Personnel Costs	0.00	195,471.91	(195,471.91)	0.00	(195,471.91)	0.00
132 Social Workers	0.00	32,400.00	(32,400.00)	0.00	(32,400.00)	0.00
136 Other Prof Educ Staff	5,238,460.00	4,724,396.86	514,063.14	0.00	514,063.14	9.81
139 Other Personnel Costs	0.00	50,335.53	(50,335.53)	0.00	(50,335.53)	0.00
146 Other Technical Pers	54,540.00	52,151.00	2,389.00	0.00	2,389.00	4.38
148 Comp-Additional Work	0.00	716.07	(716.07)	0.00	(716.07)	0.00
151 Secretaries	34,560.00	33,535.20	1,024.80	0.00	1,024.80	2.97
153 Sch Secretary-Clerks	64,840.00	57,301.89	7,538.11	0.00	7,538.11	11.63
154 Clerks	69,800.00	57,870.97	11,929.03	0.00	11,929.03	17.09
155 Other Office Pers	131,840.00	123,268.89	8,571.11	0.00	8,571.11	6.50
157 Comp-Additional Work	4,000.00	4,132.30	(132.30)	0.00	(132.30)	(3.31)
191 Instr Paraprofessional	7,844,900.00	8,162,512.97	(317,612.97)	0.00	(317,612.97)	(4.05)
197 Comp-Additional Work	40,000.00	40,061.65	(61.65)	0.00	(61.65)	(0.15)
198 Substitute Paraprof	22,000.00	29,472.05	(7,472.05)	0.00	(7,472.05)	(33.96)
199 Other Personnel Costs	0.00	8,204.00	(8,204.00)	0.00	(8,204.00)	0.00
100 Personnel Services - Salaries	46,295,309.00	44,220,222.73	2,075,086.27	0.00	2,075,086.27	4.48
211 Medical Insurance	8,665,696.00	1,960,159.28	6,705,536.72	0.00	6,705,536.72	77.38
212 Dental Insurance	463,912.00	466,032.05	(2,120.05)	0.00	(2,120.05)	(0.46)
213 Life Insurance	364,873.00	53,486.97	311,386.03	0.00	311,386.03	85.34
220 Social Security Cont	3,541,306.00	3,301,173.88	240,132.12	0.00	240,132.12	6.78
230 Retirement Contribution	2,159,960.00	2,027,015.43	132,944.57	0.00	132,944.57	6.15
250 Unemployment Comp	46,299.00	44,226.52	2,072.48	0.00	2,072.48	4.48
260 Workers' Comp	740,729.00	619,502.09	121,226.91	0.00	121,226.91	16.37
271 Self Insurance- Medical Health	0.00	4,895,059.19	(4,895,059.19)	0.00	(4,895,059.19)	0.00
200 Personnel Services - Employee Benefits	15,982,775.00	13,366,655.41	2,616,119.59	0.00	2,616,119.59	16.37

PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
SPECIAL EDUCATION FUND 10B
SUMMARIZED BY MAJOR FUNCTION
For the Period Ending: June 30, 2008

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
323 Prof-Educational Serv	1,060,728.00	831,081.39	229,646.61	0.00	229,646.61	21.65
330 Other Professional Serv	224,122.00	236,671.75	(12,549.75)	0.00	(12,549.75)	(5.60)
300 Purchased Technical Services	1,284,850.00	1,067,753.14	217,096.86	0.00	217,096.86	16.90
432 Rpr & Maint - Equip	17,371.50	15,660.91	1,710.59	0.00	1,710.59	9.85
438 Rpr & Maint - Tech	1,700.00	559.77	1,140.23	0.00	1,140.23	67.07
449 Other Rentals	108.50	414.43	(305.93)	0.00	(305.93)	(281.96)
400 Purchased Property Services	19,180.00	16,635.11	2,544.89	0.00	2,544.89	13.27
519 Other Student Transp	59,404.00	110,873.95	(51,469.95)	0.00	(51,469.95)	(86.64)
530 Communications	45,418.00	43,802.57	1,615.43	0.00	1,615.43	3.56
538 Telecommunications	2,100.00	2,270.28	(170.28)	0.00	(170.28)	(8.11)
550 Printing & Binding	29,968.50	18,797.29	11,171.21	0.00	11,171.21	37.28
581 Mileage	4,400.00	2,878.80	1,521.20	0.00	1,521.20	34.57
582 Travel	1,800.00	0.00	1,800.00	0.00	1,800.00	100.00
599 Other Purchased Services	29,323.00	36,263.79	(6,940.79)	0.00	(6,940.79)	(23.67)
500 Other Purchased Services	172,413.50	214,886.68	(42,473.18)	0.00	(42,473.18)	(24.63)
610 General Supplies	498,208.50	601,127.80	(102,919.30)	193.70	(103,113.00)	(20.70)
634 Student Snacks	14,595.00	6,353.61	8,241.39	0.00	8,241.39	56.47
635 Meals & Refreshments	5,350.00	3,273.06	2,076.94	0.00	2,076.94	38.82
640 Books & Periodicals	158,472.00	121,745.79	36,726.21	26.42	36,699.79	23.16
648 Educational Software	30,813.00	16,093.56	14,719.44	0.00	14,719.44	47.77
600 Supplies	707,438.50	748,593.82	(41,155.32)	220.12	(41,375.44)	(5.85)
750 Equip-Original & Add	65,825.00	48,226.65	17,598.35	0.00	17,598.35	26.74
758 Tech Equip - New	60,065.00	14,389.33	45,675.67	0.00	45,675.67	76.04
760 Equipment-Replacement	950.00	0.00	950.00	0.00	950.00	100.00
768 Tech Equip - Replace	2,306.00	2,306.00	0.00	0.00	0.00	0.00
700 Property	129,146.00	64,921.98	64,224.02	0.00	64,224.02	49.73
810 Dues & Fees	4,000.00	619.00	3,381.00	0.00	3,381.00	84.53
800 Other Objects	4,000.00	619.00	3,381.00	0.00	3,381.00	84.53

PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
SPECIAL EDUCATION FUND 10B
SUMMARIZED BY MAJOR FUNCTION
For the Period Ending: June 30, 2008

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
934 Indirect Cost	14,662,564.00	13,356,749.08	1,305,814.92	0.00	1,305,814.92	8.91
900 Other Financing Uses	14,662,564.00	13,356,749.08	1,305,814.92	0.00	1,305,814.92	8.91
Total for Major Function 1200	79,257,676.00	73,057,036.95	6,200,639.05	220.12	6,200,418.93	7.82
2100 Pupil Personnel						
115 Central School Admin	47,320.00	32,192.15	15,127.85	0.00	15,127.85	31.97
131 Psychologists	1,245,280.00	1,118,689.81	126,590.19	0.00	126,590.19	10.17
139 Other Personnel Costs	0.00	12,440.01	(12,440.01)	0.00	(12,440.01)	0.00
155 Other Office Pers	32,960.00	28,464.17	4,495.83	0.00	4,495.83	13.64
157 Comp-Additional Work	1,000.00	0.00	1,000.00	0.00	1,000.00	100.00
100 Personnel Services - Salaries	1,326,560.00	1,191,786.14	134,773.86	0.00	134,773.86	10.16
211 Medical Insurance	251,856.00	37,652.69	214,203.31	0.00	214,203.31	85.05
212 Dental Insurance	10,080.00	10,711.00	(631.00)	0.00	(631.00)	(6.26)
213 Life Insurance	10,604.00	1,092.64	9,511.36	0.00	9,511.36	89.70
220 Social Security Cont	101,482.00	89,891.49	11,590.51	0.00	11,590.51	11.42
230 Retirement Contribution	62,216.00	55,311.65	6,904.35	0.00	6,904.35	11.10
250 Unemployment Comp	1,327.00	1,192.98	134.02	0.00	134.02	10.10
260 Workers' Comp	21,225.00	16,743.89	4,481.11	0.00	4,481.11	21.11
271 Self Insurance- Medical Health	0.00	93,782.16	(93,782.16)	0.00	(93,782.16)	0.00
200 Personnel Services - Employee Benefits	458,790.00	306,378.50	152,411.50	0.00	152,411.50	33.22
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
500 Other Purchased Services	0.00	0.00	0.00	0.00	0.00	0.00
610 General Supplies	10,500.00	12,317.57	(1,817.57)	0.00	(1,817.57)	(17.31)
600 Supplies	10,500.00	12,317.57	(1,817.57)	0.00	(1,817.57)	(17.31)
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00

**PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
SPECIAL EDUCATION FUND 10B
SUMMARIZED BY MAJOR FUNCTION
For the Period Ending: June 30, 2008**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
934 Indirect Cost	408,556.00	338,196.97	70,359.03	0.00	70,359.03	17.22
900 Other Financing Uses	408,556.00	338,196.97	70,359.03	0.00	70,359.03	17.22
Total for Major Function 2100	2,204,406.00	1,848,679.18	355,726.82	0.00	355,726.82	16.14
2300 Administration						
116 Centrl Support Admin	412,680.00	351,120.04	61,559.96	0.00	61,559.96	14.92
121 Classroom Teachers	33,300.00	37,544.53	(4,244.53)	0.00	(4,244.53)	(12.75)
125 Wksp-Com Wk-Cur-Insv	0.00	272.52	(272.52)	0.00	(272.52)	0.00
154 Clerks	209,400.00	173,773.80	35,626.20	0.00	35,626.20	17.01
157 Comp-Additional Work	10,000.00	12,571.86	(2,571.86)	0.00	(2,571.86)	(25.72)
100 Personnel Services - Salaries	665,380.00	575,282.75	90,097.25	0.00	90,097.25	13.54
211 Medical Insurance	124,522.00	34,205.53	90,316.47	0.00	90,316.47	72.53
212 Dental Insurance	6,048.00	5,439.75	608.25	0.00	608.25	10.06
213 Life Insurance	5,243.00	673.88	4,569.12	0.00	4,569.12	87.15
220 Social Security Cont	50,902.00	43,076.76	7,825.24	0.00	7,825.24	15.37
230 Retirement Contribution	31,206.00	26,924.36	4,281.64	0.00	4,281.64	13.72
250 Unemployment Comp	665.00	575.29	89.71	0.00	89.71	13.49
260 Workers' Comp	10,646.00	8,171.21	2,474.79	0.00	2,474.79	23.25
271 Self Insurance- Medical Health	0.00	48,418.93	(48,418.93)	0.00	(48,418.93)	0.00
200 Personnel Services - Employee Benefits	229,232.00	167,485.71	61,746.29	0.00	61,746.29	26.94
340 Technical Services	66,315.00	62,895.25	3,419.75	0.00	3,419.75	5.16
300 Purchased Technical Services	66,315.00	62,895.25	3,419.75	0.00	3,419.75	5.16
432 Rpr & Maint - Equip	18,830.00	10,533.54	8,296.46	7,800.00	496.46	2.64
400 Purchased Property Services	18,830.00	10,533.54	8,296.46	7,800.00	496.46	2.64
530 Communications	0.00	95.93	(95.93)	0.00	(95.93)	0.00
540 Advertising	0.00	4,645.43	(4,645.43)	0.00	(4,645.43)	0.00
550 Printing & Binding	0.00	313.00	(313.00)	0.00	(313.00)	0.00
500 Other Purchased Services	0.00	5,054.36	(5,054.36)	0.00	(5,054.36)	0.00

PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
SPECIAL EDUCATION FUND 10B
SUMMARIZED BY MAJOR FUNCTION
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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
610 General Supplies	44,494.00	301,331.36	(256,837.36)	0.00	(256,837.36)	(577.24)
640 Books & Periodicals	2,246.00	1,737.05	508.95	0.00	508.95	22.66
600 Supplies	46,740.00	303,068.41	(256,328.41)	0.00	(256,328.41)	(548.41)
750 Equip-Original & Add	15,677.00	8,627.93	7,049.07	5,151.48	1,897.59	12.10
758 Tech Equip - New	26,693.00	24,859.41	1,833.59	0.00	1,833.59	6.87
700 Property	42,370.00	33,487.34	8,882.66	5,151.48	3,731.18	8.81
810 Dues & Fees	4,300.00	4,140.00	160.00	0.00	160.00	3.72
800 Other Objects	4,300.00	4,140.00	160.00	0.00	160.00	3.72
934 Indirect Cost	240,420.00	254,732.42	(14,312.42)	0.00	(14,312.42)	(5.95)
900 Other Financing Uses	240,420.00	254,732.42	(14,312.42)	0.00	(14,312.42)	(5.95)
Total for Major Function 2300	1,313,587.00	1,416,679.78	(103,092.78)	12,951.48	(116,044.26)	(8.83)
2400 Pupil Health						
124 Comp-Additional Work	0.00	2,676.50	(2,676.50)	0.00	(2,676.50)	0.00
125 Wksp-Com Wk-Cur-Insv	0.00	363.36	(363.36)	0.00	(363.36)	0.00
126 Counselors	66,930.00	41,113.02	25,816.98	0.00	25,816.98	38.57
132 Social Workers	129,460.00	88,895.84	40,564.16	0.00	40,564.16	31.33
133 School Nurses	119,340.00	122,731.77	(3,391.77)	0.00	(3,391.77)	(2.84)
136 Other Prof Educ Staff	424,740.00	385,339.67	39,400.33	0.00	39,400.33	9.28
139 Other Personnel Costs	0.00	4,826.93	(4,826.93)	0.00	(4,826.93)	0.00
100 Personnel Services - Salaries	740,470.00	645,947.09	94,522.91	0.00	94,522.91	12.77
211 Medical Insurance	140,690.00	27,310.82	113,379.18	0.00	113,379.18	80.59
212 Dental Insurance	6,336.00	6,200.78	135.22	0.00	135.22	2.13
213 Life Insurance	5,924.00	714.48	5,209.52	0.00	5,209.52	87.94
220 Social Security Cont	56,646.00	47,990.94	8,655.06	0.00	8,655.06	15.28
230 Retirement Contribution	34,728.00	29,990.30	4,737.70	0.00	4,737.70	13.64
250 Unemployment Comp	740.00	644.71	95.29	0.00	95.29	12.88
260 Workers' Comp	11,847.00	9,015.84	2,831.16	0.00	2,831.16	23.90
271 Self Insurance- Medical Health	0.00	71,057.42	(71,057.42)	0.00	(71,057.42)	0.00
200 Personnel Services - Employee Benefits	256,911.00	192,925.29	63,985.71	0.00	63,985.71	24.91

**PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
330 Other Professional Serv	1,378,036.00	1,235,296.25	142,739.75	0.00	142,739.75	10.36
300 Purchased Technical Services	1,378,036.00	1,235,296.25	142,739.75	0.00	142,739.75	10.36
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
500 Other Purchased Services	0.00	0.00	0.00	0.00	0.00	0.00
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
934 Indirect Cost	541,723.00	464,406.36	77,316.64	0.00	77,316.64	14.27
900 Other Financing Uses	541,723.00	464,406.36	77,316.64	0.00	77,316.64	14.27
Total for Major Function 2400	2,917,140.00	2,538,574.99	378,565.01	0.00	378,565.01	12.98
2600 Operation and Maintenance of Plant Services						
100 Personnel Services - Salaries	0.00	0.00	0.00	0.00	0.00	0.00
200 Personnel Services - Employee Benefits	0.00	0.00	0.00	0.00	0.00	0.00
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
530 Communications	35,355.00	7,301.00	28,054.00	0.00	28,054.00	79.35
538 Telecommunications	0.00	(0.65)	0.65	0.00	0.65	0.00
500 Other Purchased Services	35,355.00	7,300.35	28,054.65	0.00	28,054.65	79.35
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00

PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
SPECIAL EDUCATION FUND 10B
SUMMARIZED BY MAJOR FUNCTION
For the Period Ending: June 30, 2008

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
934 Indirect Cost	8,043.00	1,634.55	6,408.45	0.00	6,408.45	79.68
900 Other Financing Uses	8,043.00	1,634.55	6,408.45	0.00	6,408.45	79.68
Total for Major Function 2600	43,398.00	8,934.90	34,463.10	0.00	34,463.10	79.41
2700 Student Transportation Services						
147 Transportation Pers	49,120.00	48,184.88	935.12	0.00	935.12	1.90
148 Comp-Additional Work	0.00	4,600.43	(4,600.43)	0.00	(4,600.43)	0.00
197 Comp-Additional Work	45,000.00	45,446.61	(446.61)	0.00	(446.61)	(0.99)
100 Personnel Services - Salaries	94,120.00	98,231.92	(4,111.92)	0.00	(4,111.92)	(4.37)
211 Medical Insurance	9,333.00	5,063.95	4,269.05	0.00	4,269.05	45.74
212 Dental Insurance	576.00	585.43	(9.43)	0.00	(9.43)	(1.64)
213 Life Insurance	393.00	76.02	316.98	0.00	316.98	80.66
220 Social Security Cont	7,200.00	7,424.34	(224.34)	0.00	(224.34)	(3.12)
230 Retirement Contribution	4,414.00	4,520.75	(106.75)	0.00	(106.75)	(2.42)
250 Unemployment Comp	94.00	98.42	(4.42)	0.00	(4.42)	(4.70)
260 Workers' Comp	1,506.00	1,388.60	117.40	0.00	117.40	7.80
271 Self Insurance- Medical Health	0.00	7,605.08	(7,605.08)	0.00	(7,605.08)	0.00
200 Personnel Services - Employee Benefits	23,516.00	26,762.59	(3,246.59)	0.00	(3,246.59)	(13.81)
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
513 Contracted Carriers	8,942,240.00	8,056,704.74	885,535.26	0.00	885,535.26	9.90
515 Public Carriers	117,500.00	50,735.89	66,764.11	0.00	66,764.11	56.82
500 Other Purchased Services	9,059,740.00	8,107,440.63	952,299.37	0.00	952,299.37	10.51
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00

PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
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SUMMARIZED BY MAJOR FUNCTION
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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
934 Indirect Cost	196,395.00	153,123.28	43,271.72	0.00	43,271.72	22.03
900 Other Financing Uses	196,395.00	153,123.28	43,271.72	0.00	43,271.72	22.03
Total for Major Function 2700	9,373,771.00	8,385,558.42	988,212.58	0.00	988,212.58	10.54
Total for Special Education Fund	95,109,978.00	87,255,464.22	7,854,513.78	13,171.60	7,841,342.18	8.24

PITTSBURGH PUBLIC SCHOOLS
 STATEMENT OF EXPENDITURES AND ENCUMBRANCES
 COMPARED WITH APPROPRIATIONS
 SPECIAL EDUCATION FUND 11D
 SUMMARIZED BY MAJOR FUNCTION
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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
1200 Special Programs						
114 Principals	513,950.00	479,698.00	34,252.00	0.00	34,252.00	6.66
115 Central School Admin	965,580.00	901,829.61	63,750.39	0.00	63,750.39	6.60
121 Classroom Teachers	27,530,428.00	26,742,708.05	787,719.95	0.00	787,719.95	2.86
123 Substitute Teachers	215,000.00	280,054.19	(65,054.19)	0.00	(65,054.19)	(30.26)
124 Comp-Additional Work	246,000.00	199,201.32	46,798.68	0.00	46,798.68	19.02
125 Wksp-Com Wk-Cur-Insv	159,977.00	169,585.63	(9,608.63)	0.00	(9,608.63)	(6.01)
126 Counselors	121,120.00	83,794.80	37,325.20	0.00	37,325.20	30.82
129 Other Personnel Costs	0.00	220,339.33	(220,339.33)	0.00	(220,339.33)	0.00
132 Social Workers	0.00	76,578.12	(76,578.12)	0.00	(76,578.12)	0.00
136 Other Prof Educ Staff	5,026,090.00	4,875,456.04	150,633.96	0.00	150,633.96	3.00
139 Other Personnel Costs	0.00	10,277.96	(10,277.96)	0.00	(10,277.96)	0.00
146 Other Technical Pers	56,170.00	48,212.22	7,957.78	0.00	7,957.78	14.17
148 Comp-Additional Work	0.00	35.66	(35.66)	0.00	(35.66)	0.00
151 Secretaries	34,890.00	34,030.80	859.20	0.00	859.20	2.46
153 Sch Secretary-Clerks	63,740.00	58,856.34	4,883.66	0.00	4,883.66	7.66
154 Clerks	70,640.00	61,414.92	9,225.08	0.00	9,225.08	13.06
155 Other Office Pers	134,240.00	128,650.06	5,589.94	0.00	5,589.94	4.16
157 Comp-Additional Work	4,000.00	101.47	3,898.53	0.00	3,898.53	97.46
188 Comp-Additional Work	1,000.00	844.92	155.08	0.00	155.08	15.51
191 Instr Paraprofessional	7,532,280.00	8,224,050.25	(691,770.25)	0.00	(691,770.25)	(9.18)
197 Comp-Additional Work	39,000.00	35,707.36	3,292.64	0.00	3,292.64	8.44
198 Substitute Paraprof	22,000.00	17,711.50	4,288.50	0.00	4,288.50	19.49
199 Other Personnel Costs	0.00	16,119.32	(16,119.32)	0.00	(16,119.32)	0.00
100 Personnel Services - Salaries	42,736,105.00	42,665,257.87	70,847.13	0.00	70,847.13	0.17
212 Dental Insurance	469,200.00	465,330.20	3,869.80	0.00	3,869.80	0.82
213 Life Insurance	132,234.00	50,381.24	81,852.76	0.00	81,852.76	61.90
220 Social Security Cont	3,345,811.00	3,191,403.33	154,407.67	0.00	154,407.67	4.61
230 Retirement Contribution	2,809,671.00	2,728,099.33	81,571.67	0.00	81,571.67	2.90
250 Unemployment Comp	43,738.00	42,665.47	1,072.53	0.00	1,072.53	2.45
260 Workers' Comp	568,571.00	491,543.07	77,027.93	0.00	77,027.93	13.55
271 Self Insurance- Medical Health	6,988,905.00	6,501,830.64	487,074.36	0.00	487,074.36	6.97
200 Personnel Services - Employee Benefits	14,358,130.00	13,471,253.28	886,876.72	0.00	886,876.72	6.18

**PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
SPECIAL EDUCATION FUND 11D
SUMMARIZED BY MAJOR FUNCTION
For the Period Ending: June 30, 2008**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
323 Prof-Educational Serv	2,660,701.00	3,837,468.44	(1,176,767.44)	0.00	(1,176,767.44)	(44.23)
330 Other Professional Serv	33,700.00	7,850.00	25,850.00	0.00	25,850.00	76.71
300 Purchased Technical Services	2,694,401.00	3,845,318.44	(1,150,917.44)	0.00	(1,150,917.44)	(42.72)
432 Rpr & Maint - Equip	23,485.00	8,238.93	15,246.07	0.00	15,246.07	64.92
438 Rpr & Maint - Tech	5,385.00	628.99	4,756.01	0.00	4,756.01	88.32
449 Other Rentals	9.00	17.33	(8.33)	0.00	(8.33)	(92.56)
400 Purchased Property Services	28,879.00	8,885.25	19,993.75	0.00	19,993.75	69.23
519 Other Student Transp	65,079.00	84,891.21	(19,812.21)	0.00	(19,812.21)	(30.44)
530 Communications	73,786.00	72,242.71	1,543.29	0.00	1,543.29	2.09
538 Telecommunications	3,300.00	55.65	3,244.35	0.00	3,244.35	98.31
550 Printing & Binding	11,372.00	7,699.23	3,672.77	0.00	3,672.77	32.30
581 Mileage	4,800.00	2,077.28	2,722.72	0.00	2,722.72	56.72
582 Travel	4,950.00	1,878.78	3,071.22	0.00	3,071.22	62.04
599 Other Purchased Services	33,018.00	29,278.51	3,739.49	0.00	3,739.49	11.33
500 Other Purchased Services	196,305.00	198,123.37	(1,818.37)	0.00	(1,818.37)	(0.93)
610 General Supplies	424,430.00	389,549.22	34,880.78	40.46	34,840.32	8.21
634 Student Snacks	14,435.00	5,947.05	8,487.95	0.00	8,487.95	58.80
635 Meals & Refreshments	3,326.00	1,180.38	2,145.62	0.00	2,145.62	64.51
640 Books & Periodicals	158,782.00	102,934.18	55,847.82	8,452.23	47,395.59	29.85
648 Educational Software	38,090.00	16,021.85	22,068.15	0.00	22,068.15	57.94
600 Supplies	639,063.00	515,632.68	123,430.32	8,492.69	114,937.63	17.99
750 Equip-Original & Add	43,533.00	18,882.23	24,650.77	0.00	24,650.77	56.63
758 Tech Equip - New	166,287.00	145,134.99	21,152.01	0.00	21,152.01	12.72
760 Equipment-Replacement	7,012.00	0.00	7,012.00	0.00	7,012.00	100.00
700 Property	216,832.00	164,017.22	52,814.78	0.00	52,814.78	24.36
810 Dues & Fees	4,000.00	540.00	3,460.00	0.00	3,460.00	86.50
800 Other Objects	4,000.00	540.00	3,460.00	0.00	3,460.00	86.50
934 Indirect Cost	15,607,715.00	15,655,822.30	(48,107.30)	0.00	(48,107.30)	(0.31)
900 Other Financing Uses	15,607,715.00	15,655,822.30	(48,107.30)	0.00	(48,107.30)	(0.31)

**PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
SPECIAL EDUCATION FUND 11D
SUMMARIZED BY MAJOR FUNCTION
For the Period Ending: June 30, 2008**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
Total for Major Function 1200	76,481,430.00	76,524,850.41	(43,420.41)	8,492.69	(51,913.10)	(0.07)
2100 Pupil Personnel						
115 Central School Admin	45,980.00	41,331.90	4,648.10	0.00	4,648.10	10.11
131 Psychologists	1,245,280.00	1,221,910.65	23,369.35	0.00	23,369.35	1.88
155 Other Office Pers	33,560.00	29,487.61	4,072.39	0.00	4,072.39	12.13
157 Comp-Additional Work	1,000.00	0.00	1,000.00	0.00	1,000.00	100.00
100 Personnel Services - Salaries	1,325,820.00	1,292,730.16	33,089.84	0.00	33,089.84	2.50
212 Dental Insurance	10,535.00	11,139.96	(604.96)	0.00	(604.96)	(5.74)
213 Life Insurance	3,974.00	1,100.44	2,873.56	0.00	2,873.56	72.31
220 Social Security Cont	101,425.00	97,356.42	4,068.58	0.00	4,068.58	4.01
230 Retirement Contribution	85,648.00	83,510.74	2,137.26	0.00	2,137.26	2.50
250 Unemployment Comp	1,326.00	1,293.39	32.61	0.00	32.61	2.46
260 Workers' Comp	17,236.00	14,947.49	2,288.51	0.00	2,288.51	13.28
271 Self Insurance- Medical Health	230,519.00	133,843.16	96,675.84	0.00	96,675.84	41.94
200 Personnel Services - Employee Benefits	450,663.00	343,191.60	107,471.40	0.00	107,471.40	23.85
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
500 Other Purchased Services	0.00	0.00	0.00	0.00	0.00	0.00
610 General Supplies	5,613.00	1,219.03	4,393.97	0.00	4,393.97	78.28
600 Supplies	5,613.00	1,219.03	4,393.97	0.00	4,393.97	78.28
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
934 Indirect Cost	460,863.00	422,218.61	38,644.39	0.00	38,644.39	8.39
900 Other Financing Uses	460,863.00	422,218.61	38,644.39	0.00	38,644.39	8.39

**PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
SPECIAL EDUCATION FUND 11D
SUMMARIZED BY MAJOR FUNCTION
For the Period Ending: June 30, 2008**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
Total for Major Function 2100	2,242,959.00	2,059,359.40	183,599.60	0.00	183,599.60	8.19
2300 Administration						
116 Centrl Support Admin	370,840.00	409,784.07	(38,944.07)	0.00	(38,944.07)	(10.50)
154 Clerks	211,920.00	191,607.05	20,312.95	0.00	20,312.95	9.59
157 Comp-Additional Work	10,000.00	10,844.59	(844.59)	0.00	(844.59)	(8.45)
159 Other Personnel Costs	0.00	8,143.41	(8,143.41)	0.00	(8,143.41)	0.00
188 Comp-Additional Work	0.00	792.71	(792.71)	0.00	(792.71)	0.00
100 Personnel Services - Salaries	592,760.00	621,171.83	(28,411.83)	0.00	(28,411.83)	(4.79)
212 Dental Insurance	6,020.00	6,318.54	(298.54)	0.00	(298.54)	(4.96)
213 Life Insurance	1,748.00	665.18	1,082.82	0.00	1,082.82	61.95
220 Social Security Cont	45,346.00	46,777.80	(1,431.80)	0.00	(1,431.80)	(3.16)
230 Retirement Contribution	38,292.00	42,568.53	(4,276.53)	0.00	(4,276.53)	(11.17)
250 Unemployment Comp	593.00	620.90	(27.90)	0.00	(27.90)	(4.70)
260 Workers' Comp	7,706.00	7,294.42	411.58	0.00	411.58	5.34
271 Self Insurance- Medical Health	101,400.00	91,581.73	9,818.27	0.00	9,818.27	9.68
200 Personnel Services - Employee Benefits	201,105.00	195,827.10	5,277.90	0.00	5,277.90	2.62
323 Prof-Educational Serv	119,000.00	119,000.00	0.00	0.00	0.00	0.00
340 Technical Services	63,219.00	54,464.38	8,754.62	0.00	8,754.62	13.85
300 Purchased Technical Services	182,219.00	173,464.38	8,754.62	0.00	8,754.62	4.80
432 Rpr & Maint - Equip	9,522.00	7,370.20	2,151.80	0.00	2,151.80	22.60
400 Purchased Property Services	9,522.00	7,370.20	2,151.80	0.00	2,151.80	22.60
540 Advertising	0.00	5,221.37	(5,221.37)	0.00	(5,221.37)	0.00
581 Mileage	2,000.00	0.00	2,000.00	0.00	2,000.00	100.00
500 Other Purchased Services	2,000.00	5,221.37	(3,221.37)	0.00	(3,221.37)	(161.07)
610 General Supplies	74,494.00	334,540.29	(260,046.29)	1,939.80	(261,986.09)	(351.69)
640 Books & Periodicals	2,900.00	2,157.65	742.35	0.00	742.35	25.60
600 Supplies	77,394.00	336,697.94	(259,303.94)	1,939.80	(261,243.74)	(337.55)
750 Equip-Original & Add	24,609.00	23,607.48	1,001.52	0.00	1,001.52	4.07

**PITTSBURGH PUBLIC SCHOOLS
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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
758 Tech Equip - New	33,743.00	23,148.00	10,595.00	0.00	10,595.00	31.40
700 Property	58,352.00	46,755.48	11,596.52	(0.00)	11,596.52	19.87
810 Dues & Fees	4,300.00	40.00	4,260.00	0.00	4,260.00	99.07
800 Other Objects	4,300.00	40.00	4,260.00	0.00	4,260.00	99.07
934 Indirect Cost	236,001.00	345,532.57	(109,531.57)	0.00	(109,531.57)	(46.41)
900 Other Financing Uses	236,001.00	345,532.57	(109,531.57)	0.00	(109,531.57)	(46.41)
Total for Major Function 2300	1,363,653.00	1,732,080.87	(368,427.87)	1,939.80	(370,367.67)	(27.16)
2400 Pupil Health						
124 Comp-Additional Work	0.00	2,994.20	(2,994.20)	0.00	(2,994.20)	0.00
126 Counselors	60,560.00	43,762.50	16,797.50	0.00	16,797.50	27.74
132 Social Workers	109,440.00	93,363.85	16,076.15	0.00	16,076.15	14.69
133 School Nurses	123,400.00	80,255.00	43,145.00	0.00	43,145.00	34.96
136 Other Prof Educ Staff	424,740.00	451,239.48	(26,499.48)	0.00	(26,499.48)	(6.24)
100 Personnel Services - Salaries	718,140.00	671,615.03	46,524.97	0.00	46,524.97	6.48
212 Dental Insurance	6,622.00	6,673.94	(51.94)	0.00	(51.94)	(0.78)
213 Life Insurance	2,154.00	726.96	1,427.04	0.00	1,427.04	66.25
220 Social Security Cont	54,938.00	49,779.23	5,158.77	0.00	5,158.77	9.39
230 Retirement Contribution	46,392.00	43,386.21	3,005.79	0.00	3,005.79	6.48
250 Unemployment Comp	718.00	672.11	45.89	0.00	45.89	6.39
260 Workers' Comp	9,336.00	7,749.31	1,586.69	0.00	1,586.69	17.00
271 Self Insurance- Medical Health	124,957.00	107,793.53	17,163.47	0.00	17,163.47	13.74
200 Personnel Services - Employee Benefits	245,117.00	216,781.29	28,335.71	0.00	28,335.71	11.56
330 Other Professional Serv	1,399,339.00	1,279,231.34	120,107.66	0.00	120,107.66	8.58
300 Purchased Technical Services	1,399,339.00	1,279,231.34	120,107.66	0.00	120,107.66	8.58
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
500 Other Purchased Services	0.00	0.00	0.00	0.00	0.00	0.00

**PITTSBURGH PUBLIC SCHOOLS
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COMPARED WITH APPROPRIATIONS
SPECIAL EDUCATION FUND 11D
SUMMARIZED BY MAJOR FUNCTION
For the Period Ending: June 30, 2008**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
934 Indirect Cost	572,502.00	559,031.17	13,470.83	0.00	13,470.83	2.35
900 Other Financing Uses	572,502.00	559,031.17	13,470.83	0.00	13,470.83	2.35
Total for Major Function 2400	2,935,098.00	2,726,658.83	208,439.17	0.00	208,439.17	7.10
2600 Operation and Maintenance of Plant Services						
100 Personnel Services - Salaries	0.00	0.00	0.00	0.00	0.00	0.00
200 Personnel Services - Employee Benefits	0.00	0.00	0.00	0.00	0.00	0.00
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
530 Communications	35,355.00	19,269.26	16,085.74	0.00	16,085.74	45.50
538 Telecommunications	0.00	337.62	(337.62)	0.00	(337.62)	0.00
500 Other Purchased Services	35,355.00	19,606.88	15,748.12	0.00	15,748.12	44.54
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
934 Indirect Cost	9,118.00	5,056.61	4,061.39	0.00	4,061.39	44.54
900 Other Financing Uses	9,118.00	5,056.61	4,061.39	0.00	4,061.39	44.54
Total for Major Function 2600	44,473.00	24,663.49	19,809.51	0.00	19,809.51	44.54

PITTSBURGH PUBLIC SCHOOLS
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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
2700 Student Transportation Services						
147 Transportation Pers	49,120.00	45,601.54	3,518.46	0.00	3,518.46	7.16
148 Comp-Additional Work	0.00	4,362.71	(4,362.71)	0.00	(4,362.71)	0.00
197 Comp-Additional Work	45,000.00	58,748.65	(13,748.65)	0.00	(13,748.65)	(30.55)
100 Personnel Services - Salaries	94,120.00	108,712.90	(14,592.90)	0.00	(14,592.90)	(15.50)
212 Dental Insurance	602.00	602.16	(0.16)	0.00	(0.16)	(0.03)
213 Life Insurance	147.00	61.54	85.46	0.00	85.46	58.14
220 Social Security Cont	7,200.00	8,230.09	(1,030.09)	0.00	(1,030.09)	(14.31)
230 Retirement Contribution	6,080.00	6,867.25	(787.25)	0.00	(787.25)	(12.95)
250 Unemployment Comp	94.00	108.53	(14.53)	0.00	(14.53)	(15.46)
260 Workers' Comp	1,224.00	1,292.81	(68.81)	0.00	(68.81)	(5.62)
271 Self Insurance- Medical Health	8,547.00	11,469.28	(2,922.28)	0.00	(2,922.28)	(34.19)
200 Personnel Services - Employee Benefits	23,894.00	28,631.66	(4,737.66)	0.00	(4,737.66)	(19.83)
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
513 Contracted Carriers	8,451,201.00	8,089,921.53	361,279.47	0.00	361,279.47	4.27
515 Public Carriers	117,500.00	107,913.30	9,586.70	0.00	9,586.70	8.16
500 Other Purchased Services	8,568,701.00	8,197,834.83	370,866.17	0.00	370,866.17	4.33
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
934 Indirect Cost	285,793.00	273,591.76	12,201.24	0.00	12,201.24	4.27
900 Other Financing Uses	285,793.00	273,591.76	12,201.24	0.00	12,201.24	4.27
Total for Major Function 2700	8,972,508.00	8,608,771.15	363,736.85	0.00	363,736.85	4.05
Total for Special Education Fund	92,040,121.00	91,676,384.15	363,736.85	10,432.49	353,304.36	0.38

**PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
SPECIAL EDUCATION FUND 11G
SUMMARIZED BY MAJOR FUNCTION
For Period Ending: June 30, 2008**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
1200 Special Programs						
114 Principals	538,050.00	519,417.56	18,632.44	0.00	18,632.44	3.46
115 Central School Admin	1,023,620.00	928,652.94	94,967.06	0.00	94,967.06	9.28
119 Other Personnel Costs	0.00	27,766.38	(27,766.38)	0.00	(27,766.38)	0.00
121 Classroom Teachers	27,498,251.00	26,847,409.35	650,841.65	0.00	650,841.65	2.37
123 Substitute Teachers	227,000.00	226,806.37	193.63	0.00	193.63	0.09
124 Comp-Additional Work	181,000.00	233,504.69	(52,504.69)	0.00	(52,504.69)	(29.01)
125 Wksp-Com Wk-Cur-Insv	91,500.00	176,584.87	(85,084.87)	0.00	(85,084.87)	(92.99)
126 Counselors	63,190.00	83,762.51	(20,572.51)	0.00	(20,572.51)	(32.56)
129 Other Personnel Costs	0.00	53,480.77	(53,480.77)	0.00	(53,480.77)	0.00
132 Social Workers	57,920.00	78,492.71	(20,572.71)	0.00	(20,572.71)	(35.52)
136 Other Prof Educ Staff	5,100,046.00	5,140,610.30	(40,564.30)	0.00	(40,564.30)	(0.80)
139 Other Personnel Costs	0.00	4,896.66	(4,896.66)	0.00	(4,896.66)	0.00
146 Other Technical Pers	57,750.00	56,384.87	1,365.13	0.00	1,365.13	2.36
151 Secretaries	34,880.00	34,030.80	849.20	0.00	849.20	2.43
153 Sch Secretary-Clerks	64,520.00	59,645.78	4,874.22	0.00	4,874.22	7.55
154 Clerks	66,120.00	60,705.73	5,414.27	0.00	5,414.27	8.19
155 Other Office Pers	135,400.00	128,224.52	7,175.48	0.00	7,175.48	5.30
157 Comp-Additional Work	3,000.00	3,536.89	(536.89)	0.00	(536.89)	(17.90)
191 Instr Paraprofessional	6,946,470.00	7,872,028.15	(925,558.15)	0.00	(925,558.15)	(13.32)
197 Comp-Additional Work	33,000.00	39,230.45	(6,230.45)	0.00	(6,230.45)	(18.88)
198 Substitute Paraprof	30,000.00	38,285.64	(8,285.64)	0.00	(8,285.64)	(27.62)
199 Other Personnel Costs	0.00	15,301.00	(15,301.00)	0.00	(15,301.00)	0.00
100 Personnel Services - Salaries	42,151,717.00	42,628,758.94	(477,041.94)	0.00	(477,041.94)	(1.13)
212 Dental Insurance	463,218.00	462,294.37	923.63	0.00	923.63	0.20
213 Life Insurance	50,166.00	50,039.82	126.18	0.00	126.18	0.25
220 Social Security Cont	3,183,195.00	3,188,942.85	(5,747.85)	0.00	(5,747.85)	(0.18)
230 Retirement Contribution	3,015,094.00	3,018,629.22	(3,535.22)	0.00	(3,535.22)	(0.12)
250 Unemployment Comp	76,221.00	76,362.56	(141.56)	0.00	(141.56)	(0.19)
260 Workers' Comp	400,893.00	401,472.05	(579.05)	0.00	(579.05)	(0.14)
271 Self Insurance- Medical Health	6,846,045.00	6,826,907.75	19,137.25	0.00	19,137.25	0.28
200 Personnel Services - Employee Benefits	14,034,832.00	14,024,648.62	10,183.38	0.00	10,183.38	0.07
323 Prof-Educational Serv	3,347,446.00	1,850,298.34	1,497,147.66	0.00	1,497,147.66	44.73

**PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
SPECIAL EDUCATION FUND 11G
SUMMARIZED BY MAJOR FUNCTION
For Period Ending: June 30, 2008**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
329 Prof-Educ Svc - Other	26,550.00	19,434.42	7,115.58	0.00	7,115.58	26.80
330 Other Professional Serv	31,500.00	410,190.21	(378,690.21)	0.00	(378,690.21)	(1,202.19)
340 Technical Services	20,000.00	0.00	20,000.00	0.00	20,000.00	100.00
300 Purchased Technical Services	3,425,496.00	2,279,922.97	1,145,573.03	0.00	1,145,573.03	33.44
432 Rpr & Maint - Equip	18,888.00	9,803.25	9,084.75	0.00	9,084.75	48.10
438 Rpr & Maint - Tech	4,335.00	389.00	3,946.00	0.00	3,946.00	91.03
442 Rental - Equipment	0.00	16.00	(16.00)	0.00	(16.00)	0.00
449 Other Rentals	449.00	0.00	449.00	0.00	449.00	100.00
400 Purchased Property Services	23,672.00	10,208.25	13,463.75	0.00	13,463.75	56.88
519 Other Student Transp	38,634.00	33,280.79	5,353.21	0.00	5,353.21	13.86
530 Communications	73,326.00	64,107.36	9,218.64	0.00	9,218.64	12.57
538 Telecommunications	1,800.00	0.00	1,800.00	0.00	1,800.00	100.00
550 Printing & Binding	26,359.00	1,021.93	25,337.07	0.00	25,337.07	96.12
581 Mileage	4,400.00	1,735.00	2,665.00	0.00	2,665.00	60.57
582 Travel	3,150.00	719.63	2,430.37	0.00	2,430.37	77.15
599 Other Purchased Services	51,366.00	19,626.42	31,739.58	0.00	31,739.58	61.79
500 Other Purchased Services	199,035.00	120,491.13	78,543.87	(0.00)	78,543.87	39.46
610 General Supplies	553,328.00	402,626.32	150,701.68	7,179.71	143,521.97	25.94
634 Student Snacks	10,231.00	6,483.07	3,747.93	0.00	3,747.93	36.63
635 Meals & Refreshments	2,550.00	269.23	2,280.77	0.00	2,280.77	89.44
640 Books & Periodicals	234,064.00	60,403.83	173,660.17	18.45	173,641.72	74.19
648 Educational Software	48,284.00	16,270.14	32,013.86	0.00	32,013.86	66.30
600 Supplies	848,457.00	486,052.59	362,404.41	7,198.16	355,206.25	41.86
750 Equip-Original & Add	119,695.00	98,130.06	21,564.94	0.00	21,564.94	18.02
758 Tech Equip - New	91,324.00	82,124.81	9,199.19	0.00	9,199.19	10.07
760 Equipment-Replacement	700.00	0.00	700.00	0.00	700.00	100.00
700 Property	211,719.00	180,254.87	31,464.13	(0.00)	31,464.13	14.86
810 Dues & Fees	2,070.00	548.00	1,522.00	0.00	1,522.00	73.53
800 Other Objects	2,070.00	548.00	1,522.00	0.00	1,522.00	73.53

**PITTSBURGH PUBLIC SCHOOLS
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SPECIAL EDUCATION FUND 11G
SUMMARIZED BY MAJOR FUNCTION
For Period Ending: June 30, 2008**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
934 Indirect Cost	15,479,929.00	6,119,125.15	9,360,803.85	0.00	9,360,803.85	60.47
900 Other Financing Uses	15,479,929.00	6,119,125.15	9,360,803.85	0.00	9,360,803.85	60.47
Total for Major Function 1200	76,376,927.00	65,850,010.52	10,526,916.48	7,198.16	10,519,718.32	13.77
2100 Pupil Personnel						
115 Central School Admin	44,550.00	43,339.65	1,210.35	0.00	1,210.35	2.72
131 Psychologists	1,321,280.00	1,260,086.08	61,193.92	0.00	61,193.92	4.63
139 Other Personnel Costs	0.00	25,028.87	(25,028.87)	0.00	(25,028.87)	0.00
155 Other Office Pers	33,850.00	29,643.70	4,206.30	0.00	4,206.30	12.43
157 Comp-Additional Work	1,000.00	0.00	1,000.00	0.00	1,000.00	100.00
100 Personnel Services - Salaries	1,400,680.00	1,358,098.30	42,581.70	0.00	42,581.70	3.04
212 Dental Insurance	11,678.00	11,678.42	(0.42)	0.00	(0.42)	(0.00)
213 Life Insurance	1,163.00	1,162.84	0.16	0.00	0.16	0.01
220 Social Security Cont	102,252.00	102,403.09	(151.09)	0.00	(151.09)	(0.15)
230 Retirement Contribution	94,915.00	95,048.27	(133.27)	0.00	(133.27)	(0.14)
250 Unemployment Comp	2,386.00	2,390.54	(4.54)	0.00	(4.54)	(0.19)
260 Workers' Comp	12,859.00	12,875.56	(16.56)	0.00	(16.56)	(0.13)
271 Self Insurance- Medical Health	170,366.00	169,939.83	426.17	0.00	426.17	0.25
200 Personnel Services - Employee Benefits	395,619.00	395,498.55	120.45	0.00	120.45	0.03
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
500 Other Purchased Services	0.00	0.00	0.00	0.00	0.00	0.00
610 General Supplies	9,363.00	1,041.06	8,321.94	0.00	8,321.94	88.88
600 Supplies	9,363.00	1,041.06	8,321.94	0.00	8,321.94	88.88
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00

**PITTSBURGH PUBLIC SCHOOLS
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SPECIAL EDUCATION FUND 11G
SUMMARIZED BY MAJOR FUNCTION
For Period Ending: June 30, 2008**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
934 Indirect Cost	482,501.00	190,969.19	291,531.81	0.00	291,531.81	60.42
900 Other Financing Uses	482,501.00	190,969.19	291,531.81	0.00	291,531.81	60.42
Total for Major Function 2100	2,288,163.00	1,945,607.10	342,555.90	0.00	342,555.90	14.97
2300 Administration						
113 Directors	0.00	19,683.72	(19,683.72)	0.00	(19,683.72)	0.00
115 Central School Admin	0.00	93,926.23	(93,926.23)	0.00	(93,926.23)	0.00
116 Centrl Support Admin	389,440.00	366,346.00	23,094.00	0.00	23,094.00	5.93
119 Other Personnel Costs	0.00	16,636.20	(16,636.20)	0.00	(16,636.20)	0.00
148 Comp-Additional Work	0.00	13,145.90	(13,145.90)	0.00	(13,145.90)	0.00
154 Clerks	198,360.00	206,397.94	(8,037.94)	0.00	(8,037.94)	(4.05)
157 Comp-Additional Work	10,000.00	8,487.99	1,512.01	0.00	1,512.01	15.12
188 Comp-Additional Work	0.00	785.52	(785.52)	0.00	(785.52)	0.00
100 Personnel Services - Salaries	597,800.00	725,409.50	(127,609.50)	0.00	(127,609.50)	(21.35)
212 Dental Insurance	6,272.00	6,729.36	(457.36)	0.00	(457.36)	(7.29)
213 Life Insurance	737.00	783.72	(46.72)	0.00	(46.72)	(6.34)
220 Social Security Cont	47,807.00	53,215.20	(5,408.20)	0.00	(5,408.20)	(11.31)
230 Retirement Contribution	45,273.00	48,025.63	(2,752.63)	0.00	(2,752.63)	(6.08)
250 Unemployment Comp	1,067.00	1,182.91	(115.91)	0.00	(115.91)	(10.86)
260 Workers' Comp	6,337.00	7,064.44	(727.44)	0.00	(727.44)	(11.48)
271 Self Insurance- Medical Health	96,471.00	105,877.33	(9,406.33)	0.00	(9,406.33)	(9.75)
200 Personnel Services - Employee Benefits	203,964.00	222,878.59	(18,914.59)	0.00	(18,914.59)	(9.27)
330 Other Professional Serv	25,000.00	0.00	25,000.00	0.00	25,000.00	100.00
340 Technical Services	58,755.00	37,326.91	21,428.09	0.00	21,428.09	36.47
348 Technology Services	60,000.00	60,000.00	0.00	0.00	0.00	0.00
300 Purchased Technical Services	143,755.00	97,326.91	46,428.09	0.00	46,428.09	32.30
432 Rpr & Maint - Equip	15,288.00	8,422.20	6,865.80	0.00	6,865.80	44.91
400 Purchased Property Services	15,288.00	8,422.20	6,865.80	0.00	6,865.80	44.91
540 Advertising	6,000.00	5,276.70	723.30	0.00	723.30	12.06
500 Other Purchased Services	6,000.00	5,276.70	723.30	0.00	723.30	12.06

**PITTSBURGH PUBLIC SCHOOLS
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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
610 General Supplies	250,144.00	229,249.35	20,894.65	1,294.25	19,600.40	7.84
640 Books & Periodicals	3,000.00	693.55	2,306.45	0.00	2,306.45	76.88
600 Supplies	253,144.00	229,942.90	23,201.10	1,294.25	21,906.85	8.65
750 Equip-Original & Add	31,190.00	18,091.00	13,099.00	0.00	13,099.00	42.00
758 Tech Equip - New	37,333.00	2,308.50	35,024.50	0.00	35,024.50	93.82
760 Equipment-Replacement	3,000.00	0.00	3,000.00	0.00	3,000.00	100.00
700 Property	71,523.00	20,399.50	51,123.50	0.00	51,123.50	71.48
810 Dues & Fees	4,500.00	300.00	4,200.00	0.00	4,200.00	93.33
800 Other Objects	4,500.00	300.00	4,200.00	0.00	4,200.00	93.33
934 Indirect Cost	290,889.00	166,068.47	124,820.53	0.00	124,820.53	42.91
900 Other Financing Uses	290,889.00	166,068.47	124,820.53	0.00	124,820.53	42.91
Total for Major Function 2300	1,586,863.00	1,476,024.77	110,838.23	1,294.25	109,543.98	6.90
2400 Pupil Health						
124 Comp-Additional Work	0.00	2,545.07	(2,545.07)	0.00	(2,545.07)	0.00
126 Counselors	63,190.00	40,627.44	22,562.56	0.00	22,562.56	35.71
132 Social Workers	115,840.00	96,569.48	19,270.52	0.00	19,270.52	16.64
133 School Nurses	125,860.00	80,706.24	45,153.76	0.00	45,153.76	35.88
136 Other Prof Educ Staff	566,544.00	522,551.23	43,992.77	0.00	43,992.77	7.77
100 Personnel Services - Salaries	871,434.00	742,999.46	128,434.54	0.00	128,434.54	14.74
212 Dental Insurance	7,561.00	7,655.00	(94.00)	0.00	(94.00)	(1.24)
213 Life Insurance	797.00	786.24	10.76	0.00	10.76	1.35
220 Social Security Cont	56,239.00	55,404.86	834.14	0.00	834.14	1.48
230 Retirement Contribution	53,783.00	52,975.95	807.05	0.00	807.05	1.50
250 Unemployment Comp	1,377.00	1,356.09	20.91	0.00	20.91	1.52
260 Workers' Comp	7,050.00	6,947.59	102.41	0.00	102.41	1.45
271 Self Insurance- Medical Health	130,902.00	130,185.87	716.13	0.00	716.13	0.55
200 Personnel Services - Employee Benefits	257,709.00	255,311.60	2,397.40	0.00	2,397.40	0.93

PITTSBURGH PUBLIC SCHOOLS
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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
323 Prof-Educational Serv	0.00	2,046.28	(2,046.28)	0.00	(2,046.28)	0.00
330 Other Professional Serv	1,500,705.00	1,183,196.27	317,508.73	0.00	317,508.73	21.16
300 Purchased Technical Services	1,500,705.00	1,185,242.55	315,462.45	0.00	315,462.45	21.02
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
500 Other Purchased Services	0.00	0.00	0.00	0.00	0.00	0.00
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00
750 Equip-Original & Add	8,000.00	7,905.00	95.00	0.00	95.00	1.19
700 Property	8,000.00	7,905.00	95.00	0.00	95.00	1.19
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
934 Indirect Cost	681,893.00	315,795.01	366,097.99	0.00	366,097.99	53.69
900 Other Financing Uses	681,893.00	315,795.01	366,097.99	0.00	366,097.99	53.69
Total for Major Function 2400	3,319,741.00	2,507,253.62	812,487.38	0.00	812,487.38	24.47
2600 Operation and Maintenance of Plant Services						
100 Personnel Services - Salaries	0.00	0.00	0.00	0.00	0.00	0.00
200 Personnel Services - Employee Benefits	0.00	0.00	0.00	0.00	0.00	0.00
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
530 Communications	35,354.00	16,487.26	18,866.74	0.00	18,866.74	53.37
538 Telecommunications	0.00	534.64	(534.64)	0.00	(534.64)	0.00
500 Other Purchased Services	35,354.00	17,021.90	18,332.10	0.00	18,332.10	51.85
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00

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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
934 Indirect Cost	9,012.00	2,488.31	6,523.69	0.00	6,523.69	72.39
900 Other Financing Uses	9,012.00	2,488.31	6,523.69	0.00	6,523.69	72.39
Total for Major Function 2600	44,366.00	19,510.21	24,855.79	0.00	24,855.79	56.02
2700 Student Transportation Services						
147 Transportation Pers	50,690.00	46,419.54	4,270.46	0.00	4,270.46	8.42
148 Comp-Additional Work	0.00	6,631.25	(6,631.25)	0.00	(6,631.25)	0.00
197 Comp-Additional Work	56,000.00	48,138.51	7,861.49	0.00	7,861.49	14.04
100 Personnel Services - Salaries	106,690.00	101,189.30	5,500.70	0.00	5,500.70	5.16
212 Dental Insurance	602.00	611.76	(9.76)	0.00	(9.76)	(1.62)
213 Life Insurance	152.00	72.40	79.60	0.00	79.60	52.37
220 Social Security Cont	8,162.00	7,648.15	513.85	0.00	513.85	6.30
230 Retirement Contribution	7,607.00	7,112.32	494.68	0.00	494.68	6.50
250 Unemployment Comp	107.00	165.96	(58.96)	0.00	(58.96)	(55.10)
260 Workers' Comp	1,174.00	981.07	192.93	0.00	192.93	16.43
271 Self Insurance- Medical Health	8,820.00	14,616.56	(5,796.56)	0.00	(5,796.56)	(65.72)
200 Personnel Services - Employee Benefits	26,624.00	31,208.22	(4,584.22)	0.00	(4,584.22)	(17.22)
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
513 Contracted Carriers	8,781,200.00	7,701,778.28	1,079,421.72	0.00	1,079,421.72	12.29
515 Public Carriers	266,000.00	675,813.05	(409,813.05)	0.00	(409,813.05)	(154.07)
500 Other Purchased Services	9,047,200.00	8,377,591.33	669,608.67	0.00	669,608.67	7.40
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00

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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
934 Indirect Cost	261,645.00	188,221.86	73,423.14	0.00	73,423.14	28.06
900 Other Financing Uses	261,645.00	188,221.86	73,423.14	0.00	73,423.14	28.06
Total for Major Function 2700	9,442,159.00	8,698,210.71	743,948.29	0.00	743,948.29	7.88
Total for Special Education Fund	93,058,219.00	80,496,616.93	12,561,602.07	8,492.41	12,553,109.66	13.49

BOND STATEMENT

STATEMENT OF DEBT SERVICE EXPENDITURES AND ENCUMBRANCES
For the period January 1 thru June 30 2008

EXHIBIT II
07/23/08

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
800 OTHER OBJECTS						
831 Interest-Notes						
2001 Var Series A-----	433,201.32	433,201.32	0.00	0.00	0.00	0%
Total 5100-831	433,201.32	433,201.32	0.00	0.00	0.00	0%
832 Interest-Bonds						
1991 Bond Issue Series C.	3,138,766.25	0.00	3,138,766.25	3,138,766.25	0.00	0%
2000 Bond Issue-----	117,580.00	83,540.00	34,040.00	34,040.00	0.00	0%
2001 Bond G.O.B.-----	424,225.00	212,112.50	212,112.50	212,112.50	0.00	0%
2002 Refunding-----	1,690,496.26	845,248.13	845,248.13	845,248.13	0.00	0%
2002A Refunding-----	4,169,056.26	2,084,528.13	2,084,528.13	2,084,528.13	0.00	0%
2002 Bond G.O.B.-----	2,418,411.26	1,209,205.63	1,209,205.63	1,209,205.63	0.00	0%
2003 GOB-----	1,359,882.50	679,941.25	679,941.25	679,941.25	0.00	0%
2003 Series A-----	660,455.00	330,227.50	330,227.50	330,227.50	0.00	0%
2004 Refunding-----	975,475.00	581,862.50	393,612.50	393,612.50	0.00	0%
2004 G.O.B.-----	1,805,968.76	902,984.38	902,984.38	902,984.38	0.00	0%
2005 Series A Refunding-----	780,437.50	390,218.75	390,218.75	390,218.75	0.00	0%
2005 Taxable Interest-----	110,765.00	58,507.50	52,257.50	52,257.50	0.00	0%
2005 Series B GOB-----	1,762,718.76	881,359.38	881,359.38	881,359.38	0.00	0%
2006 Series A Refunding-----	317,250.00	158,625.00	158,625.00	158,625.00	0.00	0%
2006 Series B GOB-----	2,240,631.26	1,120,315.63	1,120,315.63	1,120,315.63	0.00	0%
2006 QZAB-----	73,034.69	0.00	73,034.69	73,034.69	0.00	0%
2007 GOB-----	1,302,590.29	446,874.04	855,716.25	855,716.25	0.00	0%
Total 5100-832	23,347,743.79	9,538,676.28	13,362,193.47	13,362,193.47	0.00	0%
880 Refunds Prior Years Rcpts.	0.00	0.00	0.00	0.00	0.00	N/A
890 Miscellaneous Expenditures	0.00	0.00	0.00	0.00	0.00	N/A
Total 5100-800	23,780,945.11	9,971,877.60	13,362,193.47	13,362,193.47	0.00	0%
900 OTHER FINANCING USES						
911 Principal-Notes						
2001 Var Series A-----	2,260,000.00	0.00	2,260,000.00	2,260,000.00	0.00	0%
Total 5100-911	2,260,000.00	0.00	2,260,000.00	2,260,000.00	0.00	0%
912 Principal-Bonds						
1991 Bond Issue Series C	1,386,233.75	0.00	1,386,233.75	1,386,233.75	0.00	0%
2000 Bond Issue-----	2,200,000.00	2,200,000.00	0.00	0.00	0.00	0%
2001 Bond G.O.B.-----	2,140,000.00	0.00	2,140,000.00	2,140,000.00	0.00	0%
2001 QZAB Bonds-----	782,285.00	0.00	782,285.00	782,285.00	0.00	0%
2002 Refunding-----	410,000.00	0.00	410,000.00	410,000.00	0.00	0%
2002A Refunding-----	5,000.00	0.00	5,000.00	5,000.00	0.00	0%
2002 Bond G.O.B.-----	2,545,000.00	0.00	2,545,000.00	2,545,000.00	0.00	0%
2003 Bond G.O.B.-----	1,595,000.00	0.00	1,595,000.00	1,595,000.00	0.00	0%
2003 Series A-----	1,295,000.00	0.00	1,295,000.00	1,295,000.00	0.00	0%
2004 Refunding-----	8,025,000.00	8,025,000.00	0.00	0.00	0.00	0%
2004 G.O.B.-----	1,655,000.00	0.00	1,655,000.00	1,655,000.00	0.00	0%
2005 Series A Refunding-----	3,580,000.00	0.00	3,580,000.00	3,580,000.00	0.00	0%
2005 Taxable Principal-----	505,000.00	255,000.00	255,000.00	255,000.00	0.00	0%
2005 Series B GOB-----	5,000.00	0.00	5,000.00	5,000.00	0.00	0%
2006 Series A Refunding-----	3,075,000.00	0.00	3,075,000.00	3,075,000.00	0.00	0%
2006 Series B GOB-----	1,770,000.00	0.00	1,770,000.00	1,770,000.00	0.00	0%
2006 QZAB-----	319,986.55	0.00	319,986.55	319,986.55	0.00	0%
2007 GOB-----	1,700,000.00	0.00	1,700,000.00	1,700,000.00	0.00	0%
Total 5100-912	32,993,505.30	10,475,000.00	22,518,505.30	22,518,505.30	0.00	0%
Total 5100-900	35,253,505.30	10,475,000.00	24,778,505.30	24,778,505.30	0.00	0%
TOTAL 5100	59,034,450.41	20,446,877.60	38,140,698.77	38,140,698.77	0.00	0%

BUSINESS / FINANCE COMMITTEE

July 23, 2008

TRANSFER OF FUNDS
2008 GENERAL FUND

DIRECTORS:

It is recommended that the following transfer be approved:

From Major Object 800	\$1,299,075
Appropriations for Contingencies	
To Major Object 900	\$1,299,075
Other Fund Transfers	

Program Startup Costs for Science & Technology Academy.

Respectfully submitted,

Floyd McCrea
Chairperson
Business / Finance Committee

BUSINESS / FINANCE COMMITTEE
July 23, 2008

TRANSFER OF FUNDS
2008 GENERAL FUND

DIRECTORS:

It is recommended that the following transfer be approved:

From Major Object 800	\$60,000
Appropriations for Contingencies	
To Major Object 600	\$60,000
General Supplies	

Maintenance Supplies for High School Excellence projects.

Respectfully submitted,

Floyd McCrea
Chairperson
Business / Finance Committee

BUSINESS / FINANCE COMMITTEE

July 23, 2008

TRANSFER OF FUNDS
2008 GENERAL FUND

DIRECTORS:

It is recommended that the following transfer be approved:

From Major Object 800	\$40,000
Appropriations for Contingencies	
To Major Object 700	\$40,000
Equipment -- Orig. & Add.	

To purchase a Computer Cart for Frick.

Respectfully submitted,

Floyd McCrea
Chairperson
Business / Finance Committee

2008 APPROPRIATIONS BY MAJOR OBJECT
ADJUSTED AS OF JULY 2008

MAJOR OBJECT	DESCRIPTION	APPROPRIATIONS	DATE OF TRANSFER	AMOUNT OF TRANSFER	ADJUSTED BUDGET
100	Personal Services- Salaries	\$202,485,650			\$202,485,650
200	Personal Services- Employee Benefits	73,653,267			73,653,267
300	Purchased Prof. & Tech. Services	73,556,980	03/26/2008	\$222,000	73,778,980
400	Purchased Property Services	12,024,926	04/23/2008 05/21/2008	(\$52,000) \$100,000	12,072,926
500	Other Purchased Services	72,440,658			72,440,658
600	Supplies	19,009,943	04/07/2008 04/23/2008 07/23/2008	\$485,198 \$26,000 \$60,000	19,581,141
700	Property	4,118,189	04/07/2008 04/23/2008 07/23/2008	(\$485,198) \$26,000 \$40,000	3,698,991
800	Other Objects	32,126,135	03/26/2008 05/21/2008 07/23/2008	(\$222,000) (\$100,000) (\$1,399,075)	31,804,135
900	Other Financing Uses	37,144,026	07/23/2008	\$1,299,075	38,443,101
	Res. for Enc.	2,500,000			2,500,000
		<u>\$529,059,774</u>		<u>\$0</u>	<u>\$530,458,849</u>

PITTSBURGH-MT. OLIVER INTERMEDIATE UNIT

July 23, 2008

Regular Meeting

(NO ITEMS FOR BOARD ACTION)

1 TRANSCRIPT OF PROCEEDINGS

2 - - -

3 PITTSBURGH BOARD OF PUBLIC EDUCATION
4 LEGISLATIVE MEETING
5 WEDNESDAY, JULY 23, 2008
6 7:38 P.M.
7 ADMINISTRATION BUILDING - BOARD ROOM

8 - - -

9 BEFORE:

10 WILLIAM ISLER, BOARD PRESIDENT
11 THERESA COLAIZZI, FIRST VICE PRESIDENT
12 THOMAS SUMPTER, SECOND VICE PRESIDENT
13 HEATHER ARNET (Via Telephone.)
14 MARK BRENTLEY
15 JEAN FINK
16 SHERRY HAZUDA
17 FLOYD McCREA
18 RANDALL TAYLOR

19 - - -

20 ALSO PRESENT:

21 MR. MARK ROOSEVELT	DR. PAULETTE PONCELET
22 MR. IRA WEISS	MR. PETER J. CAMARDA
23 MR. PAUL GILL	MR. DERRICK LOPEZ
24 MR. FRANK G. CHESTER	MS. LISA FISCHETTI
25 DR. JERRI LIPPERT	DR. BARBARA RUDIAK
26 DR. JEANNINE FRENCH	DR. JANIS RIPPER
27 MS. CAROL BARONE-MARTIN	

28 - - -

29 REPORTED BY: EUGENE C. FORCIER
30 PROFESSIONAL COURT REPORTER

31 - - -

32 COMPUTER-AIDED TRANSCRIPTION BY
33 MORSE, GANTVERG & HODGE, INC.
34 PITTSBURGH, PENNSYLVANIA
35 412-281-0189

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 ORIGINAL

1 P-R-O-C-E-E-D-I-N-G-S

2 MR. ISLER: Good evening, ladies and
3 gentlemen, I would like to welcome you all to the
4 July 23rd, 2008 Pittsburgh Board of Education
5 legislative meeting.

6 Would you please rise, so that we may
7 salute the flag.

8 (Salute to the flag.)

9 MR. ISLER: As is the Board's custom and
10 tradition, before we begin this meeting, we do have an
11 award ceremony.

12 We have one award this evening, one
13 presentation, it is a very special one, I ask the
14 Board and Superintendent to please come forward.

15 Miss Turnquist, would you please take over.

16 (Award presented.)

17 (Applause.)

18 MR. ISLER: 58 years.

19 Mr. Weiss, could we please have a roll call
20 vote for this evening -- I mean, a calling of the
21 roll. Sorry.

22 MR. WEISS: Mrs. Arnet?

23 MS. ARNET: Present.

24 MR. ISLER: By phone.

25 MR. WEISS: Mr. Brentley?

1 MR. BRENTLEY: Here.

2 MR. WEISS: Mrs. Colaizzi?

3 MS. COLAIZZII: Here.

4 MR. WEISS: Mrs. Fink?

5 MS. FINK: Here.

6 MR. WEISS: Mrs. Hazuda?

7 MS. HAZUDA: Here.

8 MR. WEISS: Mr. McCrea?

9 MR. MCCREA: Here.

10 MR. WEISS: Mr. Sumpter?

11 MR. SUMPTER: Present.

12 MR. WEISS: Mr. Taylor?

13 MR. TAYLOR: Here.

14 MR. WEISS: Mr. Isler?

15 MR. ISLER: Present.

16 MR. WEISS: All members present.

17 MR. ISLER: Thank you, Mr. Weiss.

18 Could I please have a motion to approve the

19 minutes of the June 25th, 2008 meeting.

20 MS. FINK: So move.

21 MR. ISLER: It has been moved by

22 Mrs. Fink.

23 Is there a second?

24 MS. HAZUDA: Second.

25 MR. ISLER: Seconded, by Mrs. Hazuda.

1 Are there any questions, suggestions,
2 additions, deletions?

3 Hearing none, all those in favor, please
4 signify by bay saying aye.

5 (Thereupon there was a chorus of ayes.)

6 MR. ISLER: All those opposed?

7 (No response.)

8 MR. ISLER: The minutes of the June 25th
9 meeting are approved.

10 I would like to read the announcement on
11 executive sessions.

12 (Mr. Isler read from prepared material.)

13 MR. ISLER: I would ask the Board to please
14 turn to the Committee on Education, the report is
15 before you this evening, there are no numbers to
16 report on suspensions, since we are not in class, we
17 have no problems in summer school thus far, so we do
18 not have any numbers for this evening.

19 The report is before you, it has been
20 submitted by the chair, Mr. Sumpter.

21 Are there any questions, concerns, about
22 the Committee Report on Education?

23 If there are none -- Mr. Taylor?

24 MR. TAYLOR: No, I said, give us a minute.

25 MR. ISLER: Is there a Board --

1 Mrs. Hazuda.

2 MS. HAZUDA: On No. 81.

3 MS. COLAIZZI: Page?

4 MS. HAZUDA: 43.

5 MS. COLAIZZI: Thank you.

6 MS. HAZUDA: My concern is, and continues
7 to be, for any time we put 6th graders in with high
8 school students, the protection of the interests of
9 the 6th to 8th graders, because I do believe they have
10 special needs.

11 What can we do to ensure that the needs of
12 our middle school students are met, if -- somebody
13 focused on that -- if we approve this?

14 MR. ROOSEVELT: Mrs. Hazuda, and thank you
15 for the question, we also discussed it appropriately
16 enough in personnel, it is our intention and plan that
17 there would be a principal for the 6-12 school, and a
18 dean of students for the 9 through 12, and dean of
19 students for the 6 to 8.

20 And, in that sense, in answer to your
21 question, it would be those individuals who, along
22 with others, would be involved in keeping the culture
23 and the climate of the 6 to 8 and the 9 to 12 not
24 separate, but distinct.

25 MS. HAZUDA: Mr. Lopez, we have been

1 inundated with communications this past week, some of
2 it questioning things that you have said.

3 Would you like to respond to any of it? Or
4 do I need to be more specific?

5 MR. LOPEZ: If you would be more specific,
6 that would be great.

7 MS. HAZUDA: What will each of the school
8 populations lose, if the merger goes in? What will
9 they -- not necessarily lose, but what adjustments
10 will they each have to make, in order to make this
11 successful?

12 MR. LOPEZ: I think one of the things that
13 we struggled with at our Board meetings, and the
14 Education Committee meeting, and the CAPA Rogers/CAPA
15 Merger Committee meeting was how to maintain a culture
16 and climate for students that was separate and
17 distinct but also unified in a 6 to 12 model.

18 And, the thing that keeps coming up, is
19 that this is a 6 to 12 school, that would have -- give
20 students who are the 6 to 8 cohort the opportunity to
21 take advantage of a world class arts facility
22 downtown.

23 The statement came back, "Mr. Lopez, well,
24 the high school is not gaining anything."

25 I think the District is gaining, quite

1 frankly, the ability to expose more of our youngsters,
2 grade 6 to 8, and younger, into the arts facilities
3 that are down there.

4 One of the major issues that came up, and
5 in the 29 page PowerPoint that was presented to you,
6 by a teacher within the District, was that the space
7 itself is not adequate.

8 That is not true, quite frankly. I think
9 the report that was given to you is probably
10 unbalanced, at best, in my characterization, because
11 there are many of the issues that have been addressed,
12 and it would sort of put forth the thought process
13 that we hadn't discussed many of the issues that were
14 put therein.

15 If you want me to go point by point, I can.

16 But I think that one of the things that we
17 have charged the committee to do, was to deal with the
18 issues that arise.

19 And I think the spirit of the committee, in
20 fact, can do that.

21 There are really committed professionals
22 around the table who know the ins and outs of CAPA and
23 Rogers CAPA, the scheduling pieces, in a way that I
24 don't know intimately, but really involved in the way
25 that we should look at the day-to-day learning of the

1 building.

2 So I think that while his concerns are
3 there, many of them have been addressed, and/or are
4 being addressed as we stand now.

5 But if you want me to go to specifics, I
6 can, but that's my answer to your question.

7 MS. HAZUDA: One of the big specifics would
8 be the library.

9 MR. LOPEZ: One of the issues that I think
10 was not addressed, honestly, was how the 6th floor
11 studios would be dealt with.

12 It is my understanding that there was a
13 meeting that took place last week between the PFT and
14 the folk who are designing this building, and the
15 6th floor studio, the art studio -- I mean, the
16 television studio, at that time was put back into the
17 plans, per the architects, because that was a specific
18 request made by a teacher to make sure that the
19 integrity of his program was not damaged.

20 That freed up the 7th floor studio as a
21 space that in fact has enough adequate floor space
22 and wall space to house a full media center/library,
23 that would house the collections of the middle school
24 books, should the Board approve this merger.

25 MR. ISLER: Go ahead, Ms. Hazuda, you still

1 have the floor.

2 MS. HAZUDA: Okay.

3 And I don't know who can answer this, on
4 the -- and I understand if we don't adopt a uniform
5 policy, this is null and void, if that's my
6 understanding, but as far as the University
7 Preparation -- Preparatory, I'm not sure what number
8 it is, but it says --

9 MR. McCREA: 66.

10 MS. HAZUDA: 66? okay.

11 -- that their uniform would be khaki pants,
12 with a white shirt, with the school logo, or emblem,
13 or something.

14 How would we do that between now and
15 September if it is adopted?

16 Do we have a contract with someone that
17 does work like that?

18 On a practical level, do we even have time
19 enough to do that?

20 MR. LOPEZ: It is my understanding that the
21 principal of the school, Dr. Narcisse, has been in
22 contact with vendors who are able to deliver a
23 specific logo if, in fact, you choose to do so.

24 But it is my understanding, and I am going
25 to read the policy -- the Board tab specifically, that

1 it would be khaki pants and a collared shirt for
2 students, and hard soled shoes, until -- if and until
3 we adopted a particular logo and style for the
4 building.

5 MS. HAZUDA: Okay.

6 Because as it is written, it is: "This
7 uniform will consist of khaki pants and a shirt with
8 the school motto on the top breast of the shirt."

9 And that's why, I mean --

10 MR. LOPEZ: I think there are
11 accommodations that have to be made initially, but I
12 think the point of Dr. Narcisse's request is simply
13 this: He wants to -- you start a school how you --
14 you want a school to run how you begin it, and that
15 the culture and climate of the building is set,
16 meaning that uniform -- the clothing of the students
17 is not a distraction and, therefore, does not detract
18 from the overall environment, educational learning
19 environment of the building, and that is one less
20 issue that students have to worry about when they walk
21 into the building during the day.

22 And that is the purpose of the uniform, is
23 to set a culture and climate that is professional, and
24 allows students to understand they are moving to a
25 different level, not just simply marking time in a

1 space, but moving to a different level where they will
2 be prepared for post-secondary education, or a job.

3 MS. HAZUDA: That's it.

4 MR. ISLER: Thank you, Mrs. Colaizzi -- I
5 mean, Mrs. Hazuda.

6 Mrs. Colaizzi.

7 Sorry, Mrs. Hazuda.

8 MS. COLAIZZU: Thank you.

9 I want to piggyback on Mrs. Hazuda's
10 question about the uniforms and the shirts that will
11 have the emblem on it.

12 Could you repeat your answer again,
13 Mr. Lopez, please.

14 MR. LOPEZ: It is my understanding that,
15 initially, the purpose of the uniform is around
16 culture and climate of the school, to develop a
17 professional atmosphere amongst the students as they
18 enter the school, so that they can be prepared for
19 post-secondary education, as well as the work force.

20 And so initially the shirt, uniform would
21 consist of khaki pants -- well, no jeans, and pants
22 that are dress pants, or khaki pants, and a collared
23 shirt, giving them for the principal and the school to
24 actually design the logo for the school, as the year
25 progresses.

1 MS. COLAIZZU: Okay. That's fine.

2 Let's assume that they have had their time,
3 and designed it, and it is within two months, is that
4 going to be an extra cost to the parent then, to buy
5 that shirt to replace the one that they already have?

6 MR. LOPEZ: I think one of the things that
7 we are trying to work out, is because there are many
8 institutions that are interested in this particular
9 concept, and there are many institutions that we are
10 seeking funding for the uniforms, from grantors,
11 regarding this particular instance.

12 So that parents who cannot afford the
13 shirt, would not be put at a cost disadvantage.

14 MS. COLAIZZU: Okay.

15 But that's -- I have an issue with that,
16 because that's almost saying, "Well, if you can afford
17 it, then you have to pay twice. If you can't afford
18 it, then you have to pay it once, and we will take
19 care of it the second time."

20 That's not what public education is about.

21 Public education is about everybody's tax
22 dollars supports every child getting educated, and
23 this has nothing to do with education, this has to do
24 with how you dress to be educated.

25 So I won't be supporting this anyway, but

1 that's not the point, I mean, you really need to take
2 into consideration that you are costing a double -- or
3 you are causing a double cost to a parent, and even if
4 you are seeking funding for this, well, other schools
5 have uniform, or dress policies, and they don't have
6 the funding to support it, so that's not fair.

7 And we are either fair or we are not.

8 I mean, we don't say to certain people,
9 "Well, we are going to get a book, and it is only
10 temporary until they figure out what other book they
11 want, and then if you can afford it, you can buy the
12 new book, or if you can't, well, we will supply it for
13 you."

14 That's just -- that's just wrong.

15 So I have a real issue with that, and I am
16 not sure I am comfortable with -- I'm not sure I am
17 comfortable with this whole one right now.

18 This is something that maybe should come
19 back to us later on.

20 I can understand what the principal is
21 trying to do, set the tone from day one, but this
22 isn't setting the tone, this is setting a partial
23 tone.

24 So I am not necessarily sure that it's
25 going to accomplish what he is hoping to accomplish.

1 MR. ISLER: Thank you, Mrs. Colaizzi.

2 Mr. Brentley.

3 MR. BRENTLEY: Yes.

4 I just have some questions on No. 66, the
5 uniform policy.

6 This policy, the survey was conducted by
7 phone; is that correct?

8 MR. LOPEZ: It was conducted by phone, as
9 well as by mail outs. There were ballots that were
10 actually mailed back in by parents, but there was a
11 phone survey done as well.

12 MR. BRENTLEY: Okay.

13 That's rare. We have never had that
14 before.

15 We have always had, where parents -- for
16 instance, coming before us today is also Carmalt, and
17 they had an opportunity of talking, discussing, and
18 getting some kind of census, in terms of what they
19 wanted; maybe even probably discussed colors, and what
20 the uniform wanted to look like.

21 Because of the speed in which this UP, or
22 University Prep program is moving forward, those
23 parents didn't have that opportunity.

24 Secondly, at some point, three, four, five
25 years down the road, that there will be twice, maybe

1 three times the number of students there, and so the
2 handful of students that are in the building now are
3 making a decision for the rest of the students, which
4 is a little misleading.

5 I won't be supporting that, for those very
6 reasons.

7 I won't be supporting it again, because it
8 is consistent with this administration in throwing
9 things together, then throwing it before the Board,
10 and just weeks before the start of school everybody
11 sits back and act like things are supposed to just
12 fall in place.

13 It is unfair to continue to treat the
14 parents in the Hill District that way.

15 I have mentioned before this change to that
16 school will represent in some cases the third time
17 some of those students have been affected by change,
18 in the last two and a half years, by this
19 administration.

20 At some point we have to ask where are we
21 going, in terms of this administration, and how it
22 treats poor children as well as African American
23 students.

24 So I will not be supporting that.

25 I also have some comments on No. A1, which

1 is the CAPA-Rogers merger.

2 I will not be supporting it, and I have
3 about three reasons why.

4 Number one, one of the reasons why I will
5 not be supporting it, is based on the strong testimony
6 given by Dr. Harry Clark at the public hearing, he is
7 not someone that you can just skim over, shake a head,
8 or look past.

9 This is the father of the CAPA school, who
10 came out of retirement to share his concerns. As he
11 mentioned it, this is his baby, and he is very, very
12 concerned about it.

13 Not to mention his experience nationally,
14 in working with these types of schools.

15 Also, my second reason for not supporting
16 the merger, and I will just read some of the scores
17 from the 2007 PSSA result, for the 11th grade, at
18 proficiency or above.

19 CAPA in reading is 88 percent.

20 Allderdice, 72 percent.

21 And state wide it's 65 percent.

22 CAPA's writing is 99 percent.

23 Allderdice is 86 percent.

24 Statewide is 88.

25 CAPA's math is at 76 percent.

1 Allderdice, 66 percent.

2 And statewide is 54 percent.

3 In the 8th grade, at proficiency or above,
4 for Rogers, Rogers reading is 95 percent.

5 Statewide is 75 percent.

6 Rogers writing is at 93 percent.

7 Statewide it's only 72 percent.

8 And Rogers math is at 76 percent.

9 And statewide it's only 68 percent.

10 My final reason why I will not be
11 supporting it, is that where there were doubts and
12 questions in the minds of some, during the public
13 hearing and over the last couple of weeks, most Board
14 members received in the last two or three days what
15 I'm referring to as the Hellman report, and this
16 document here, to those parents who haven't received
17 it yet, this is what you have been looking for.

18 It is a clearly thought out report, that
19 covers every area concerning the merger, and this
20 report alone will clearly show that this merger will
21 not work, this merger will negatively impact both
22 programs, and if these two schools are leading the
23 District in scores, then somebody has to ask, "Whose
24 bright idea was it to talk about merger and tampering
25 with it?"

1 Our role and responsibility here, as Board
2 members, is to find these kinds of schools, and to
3 duplicate and to multiply them.

4 Not tamper with, and not to experiment
5 with.

6 I would encourage folks to get a copy of
7 it, it is amazing to me that an administration would
8 have the nerve to tamper with something, and bring it
9 forward.

10 Let's keep in mind, CAPA is, what, seven,
11 maybe eight years old, brand new state of the art
12 building, and now we have an administration, "Ah, I
13 have been here for two, two and a half years," going
14 to come in and say, "This don't" -- "we were going to
15 change this, you don't need that studio."

16 We have been praised from all over this
17 country for this building, and now we are going to go
18 through and not only jeopardize its program,
19 jeopardize its facility, and in some cases maybe
20 placing some of those students in harm's way, with
21 some of the activities that's not -- that's within the
22 same block of the school.

23 It makes no sense.

24 But, once again, I still understand the
25 administration. Anything where poor and black

1 children have been successful, we tamper with.

2 That is unacceptable, and I will not be
3 supporting it.

4 MR. ISLER: Finished, Mr. Brentley? Are
5 you complete?

6 Mr. Taylor.

7 Mr. Taylor.

8 MR. TAYLOR: Yes.

9 I want to speak on the item of the
10 Rogers-CAPA merger.

11 Mr. President, there were some other items,
12 but maybe you can come back to me as people are
13 commenting on this -- this particular --

14 MR. ISLER: Mr. Taylor, I prefer you take
15 all of your items at this time.

16 MR. TAYLOR: The Rogers-CAPA, I also am in
17 opposition to this merger.

18 I do believe that there has been additional
19 information that we have received, that is well worth
20 the Board exploring, and receiving the proper answers,
21 not in this forum this evening, to receive that
22 information in writing.

23 I think it is also important that the Board
24 members who have not done that, to go and to try to
25 visit the school, and to try to hear what some of the

1 issues are.

2 And some of those issues are basic things
3 about how, you know, space is used, and about
4 libraries, and about computer labs, and about
5 transportation.

6 You know, very serious -- very serious
7 issues, that I think we have not -- that there are
8 still questions that we certainly need to have asked,
9 and we certainly need to have answered.

10 As Mr. Brentley made clear, not only was
11 Harry Clark, the first principal of performing arts,
12 in very strong opposition to this merger, also I would
13 not go out on a limb, but we have not heard from the
14 current principal, but I would not go out on the limb
15 to say the current principal probably is in
16 opposition.

17 And though I have asked time and time again
18 for us to hear from the principal before our present
19 principal, Michael Thorsen, who we hired as a
20 consultant, and paid \$10,000 to come back with a
21 recommendation, we are yet to receive anything in
22 writing, to receive a report.

23 Though I have asked on two occasions that
24 he come before the Board and give us his
25 recommendation, we have not heard that.

1 And we also noted that the committee, which
2 was very upset because the Board had placed this on
3 the agenda this month without the committee finishing
4 their work, and we know that the committee voted --
5 the committee of parents, and staff, voted 12 to 4 to
6 oppose this merger.

7 So, there is -- there is some very serious
8 concerns, that I think that we have to at least take
9 another month's time to try to have some of these
10 questions answered.

11 I am concerned about some of the answers I
12 have received from the administration, as I was
13 equally concerned about some of the answers we
14 received around the Schenley High School.

15 I say again, we are in the same position a
16 month later. We have divisions among the city,
17 divisions among the Board, divisions among the CAPA
18 High School parents, and the Rogers CAPA High School
19 parents.

20 And I really have to ask, not only the
21 Superintendent's responsibility in this, but where is
22 the Board's responsibility, as city leaders.

23 And every decision, every major decision we
24 have to make around this table, has to reach to such
25 rancor and division within this city.

1 I don't think it has to be that way.

2 I know that we can do better.

3 And that's another reason why I think we
4 ought to take another month, to again to insist so we
5 can get proper answers to some of the issues that were
6 raised.

7 There are issues again that I have never
8 heard, you know, before, about the use of the library,
9 where -- where -- are there materials that may be
10 inappropriate to younger people now in the 6 to 12,
11 but there is only one library, where is the room for
12 the middle school students.

13 MS. HAZUDA: I asked that.

14 MR. TAYLOR: No, I understand that.

15 But I am just saying, those -- those are
16 issues that I am reemphasizing, that are serious
17 issues.

18 The TV studio that we had there may not be
19 there any more.

20 And I know that the TV studio was something
21 that was -- that was important.

22 But again, how space is utilized, practice
23 space is utilized for the performing arts, is a very
24 important question that I don't think we have fully
25 answered.

1 I don't think the Board believes at this
2 time that there would be any type of diminishment in
3 our high school CAPA program. I think we need to be
4 very careful -- very clear that there is not going to
5 be any type of diminishing of that program.

6 And I also think we have to be very clear
7 about what the cost may be.

8 We are told \$5 million. As we get into
9 this process, and people see all that we have to
10 provide, this, and people are insistent that this --
11 that this also be provided, suddenly that cost of
12 \$5 million is \$10 million.

13 So I just think again that it is important
14 that we take some time, at least another month, and
15 that's all I am asking this Board for, is for another
16 month, to -- to -- to again to explore this further,
17 and to make sure we receive answers to some of the
18 questions that we had, and least of all, maybe take a
19 moment to see if we can -- if we can maybe try again,
20 build bridges, and try to come together as a city,
21 which we have not accomplished yet in these difficult
22 decisions, whether it was right sizing, or Schenley,
23 and now the CAPA merger, and every major decision we
24 make has to be accompanied by such division and rancor
25 in this city, I think there is no excuse for it.

1 So I want to put a motion on the table that
2 we table this -- the CAPA-Rogers merger until August
3 of 2008.

4 MR. ISLER: There is a motion on the table
5 to table item No. 81.

6 Is there a second?

7 MS. ARNET: Second.

8 MR. ISLER: It has been moved and
9 seconded.

10 Is there any question?

11 Mr. Brentley.

12 MR. BRENTLEY: Just a question, and this is
13 to the sponsor, Mr. Taylor, my concern is putting a
14 time limit on it.

15 This is a very, very complicated, and very
16 sensitive issue. Placing 30-day time limit on it may
17 hinder the entire process, and I am only asking, with
18 all due respect, if you would just consider just
19 tabling it, and then allowing the administration, once
20 it is directed by this Board, to bring it forward when
21 it is necessary.

22 MS. COLAIZZI: And I understand and
23 appreciate that concern. As you know, these are
24 difficult times, over trying to get, you know, some of
25 these, you know, questions answered.

1 MR. BRENTLEY: (Inaudible.)

2 MR. TAYLOR: And I would say, I would ask
3 you to support the 30 days, and if we get to August,
4 and find that that's not sufficient time, I hope the
5 Board would consider that we extend that in some kind
6 of way, so --

7 MR. ISLER: Thank you, gentlemen.

8 There is a motion on the table, it is a
9 30-day motion.

10 Mr. Weiss, could we have a roll call,
11 please.

12 MR. WEISS: The motion was to August 2008,
13 which I am interpreting to be the legislative meeting.

14 MR. ISLER: Yes. Yes, sir, it is. I am
15 assuming.

16 MR. WEISS: Mrs. Arnet?

17 MS. ARNET: Yes.

18 MR. WEISS: Mr. Brentley?

19 MR. BRENTLEY: Yes.

20 MR. WEISS: Mrs. Colaizzi?

21 MS. COLAIZZU: No.

22 MR. WEISS: Mrs. Fink?

23 MS. FINK: No.

24 MR. WEISS: Mrs. Hazuda?

25 MS. HAZUDA: No.

1 MR. WEISS: Mr. McCrea?
2 MR. McCREA: No.
3 MR. WEISS: Mr. Sumpter?
4 MR. SUMPTER: Yes.
5 MR. WEISS: Mr. Taylor?
6 MR. TAYLOR: Yes.
7 MR. WEISS: Mr. Isler?
8 MR. ISLER: No.
9 MR. WEISS: Okay. The motion to table
10 fails, item 81 remains on the Education Report.
11 MR. ISLER: Mr. Taylor, you still have the
12 floor.
13 MR. TAYLOR: Yes, thank you.
14 MR. ISLER: Would you put your microphone
15 on, sir.
16 MR. TAYLOR: Yes.
17 MR. ISLER: Thank you.
18 MR. TAYLOR: I also wanted to move to item
19 No. 65, the public safety magnet.
20 "Resolved, that the Board of Education of
21 the School District of Pittsburgh eliminate the public
22 safety magnet at Pittsburgh Peabody High School."
23 I strongly want to encourage the Board not
24 to support this measure.
25 I think that there is a great need for

1 public safety professionals in the city.

2 As we know, we have had the city recruiting
3 in a lot of different places for paramedics, for
4 police, for firemen.

5 I think it is a very strong -- it is not at
6 this time a very strong program, but I think it is up
7 to the Board to mandate that policy that that program
8 be strengthened.

9 I think that we have not supported this
10 program for much of the last decade.

11 But the idea of -- again of a public safety
12 magnet, which young people are getting their first
13 opportunities to look at future careers as police
14 officers, as again, as firefighters, as paramedics, I
15 think is a very important thing, and I think it is
16 something, again, in these perilous times that we live
17 in, with issues of terrorism, and other things that we
18 have talked about, about how we keep our cities safe,
19 that it is very important, I think, that we begin to
20 look at not only how we can strengthen this, but how
21 we can expand the type of opportunities for our
22 students.

23 So let us admit that we have been negligent
24 in not supporting this program.

25 And I say again, I hope that if the Board

1 does vote to maintain our public safety magnet, that
2 we will also join and figure out ways how to
3 strengthen.

4 One of the ways I suggested, is we work
5 very closely with the city, and work with the State of
6 Pennsylvania around civil service issues, and that any
7 student who graduates from our public safety magnet
8 would have almost a guaranteed position, if available,
9 with the City of Pittsburgh as a firefighter, a police
10 officer, or a paramedic.

11 I think that's -- that is the direction we
12 should go in this program, not to eliminate it, but to
13 strengthen it.

14 Finally, I wanted to make -- to item
15 No. 66, the proposed uniform policy at University
16 Prep, as people may know, I support a uniform -- a
17 uniform policy across the District, and I hope to
18 propose, by next year, and I hope by September of next
19 year that we will have a District wide dress code from
20 kindergarten through 8th grade.

21 I oppose this policy, because though I
22 believe in uniforms from the K to 8 grade period, I do
23 not believe in uniforms at the high school level.

24 I believe those are emerging young adults,
25 and sometimes those decisions on how to dress are some

1 of the first decisions they make about themselves, and
2 how they express themselves, and in a lot of ways
3 sometimes that is the first responsible decision they
4 make, is purchasing clothes with the summer job, or
5 evening job that they have.

6 I think that's something that we really
7 ought to -- to involve our young high school students
8 with that decision, "Do you want a dress code?"

9 And the problem, and one of the biggest
10 problems that I have with this, the second biggest
11 problem that I have with this, is that I do believe
12 that this is circumventing our dress code policy.

13 For those who aren't aware, that this
14 program University Prep in Milliones School is
15 beginning with 150 students this year, and it will
16 grow eventually, I believe, to 600.

17 And it is starting I believe this year with
18 9th grade, and it will eventually be expanded to
19 6 to 12.

20 The parents who voted on this policy -- and
21 the policy says that you have to get a majority of the
22 parents of any given school, I believe that the
23 majority of -- that this school won't be a full school
24 until, I believe, 2011, and I think that's the time
25 when that decision about a University -- a uniform

1 policy should be made.

2 I don't think that decision for the whole
3 school should be made by, basically, 70 parents right
4 now.

5 So again, I am opposed to that, but I am
6 also opposed to -- to uniforms at the high school
7 level, and I encourage the Board not to support item
8 No. 81.

9 MR. ISLER: Have you completed your
10 comments, Mr. Taylor?

11 Thank you.

12 Mrs. Fink.

13 MS. FINK: I just want to weigh in a little
14 bit on the CAPA merger.

15 I have had some real soul searching over
16 this, because while I don't have an objection for a
17 6 to 12 curriculum, I was very concerned about the
18 spaces that the kids would be using.

19 Of course, we have gotten more floors, we
20 have gotten three more floors, we have bought the
21 space that was Dowe's.

22 So we do have a lot of additional square
23 footage for the middle school kids.

24 The building that they are currently in is
25 grossly inadequate, and we have talked for years about

1 trying to find a new home for them.

2 I would like nothing better than to see one
3 of our closed schools, Knoxville comes to mind, become
4 a middle school.

5 However, all of the performing spaces, the
6 rehearsal spaces, those are specialized areas, and
7 they cost additional dollars, they already exist at
8 CAPA.

9 My big concern was not having a library.
10 Well, Mr. Lopez addressed that, and we talked about it
11 briefly before, and I do believe that there can be,
12 and will be space for the middle school to have its
13 own library, and I think that's very, very important.

14 The other thing that happens, you get
15 protective of your space.

16 We have that office next door. If somebody
17 came in and said, "Well, you know, you never show up
18 there until 5:00 o'clock, so we are going to give that
19 office to another department, and they are going to
20 move all of their stuff in, and it won't take away
21 from anything you have, but we will be sharing with
22 you now."

23 And I think we would get a little testy
24 about that, because we are used to that being -- that
25 is our office.

1 But, you have to understand sometimes --
2 and I am not advocating sharing the office -- but you
3 do have to understand sometimes, when you have a
4 specialized space that basically is sitting unused all
5 morning, every morning, because the high school kids
6 have their academics in the morning, they are not
7 using the performing arts spaces, so to share that,
8 and to flip-flop with the middle school schedule, is
9 not inconveniencing anybody.

10 I think it is making a wise decision for
11 the taxpayers in the City of Pittsburgh.

12 And, it's a wonderful prime location.

13 I can't imagine us being able to replicate
14 that for the middle school program.

15 So, I just want people to understand there
16 is a lot of thought that's gone into this, and there
17 will be more thought before school actually opens.

18 But I -- I am satisfied that the program,
19 for either middle or high school, will not be
20 diminished, and I'm good with that.

21 MR. ISLER: Thank you, Mrs. Fink.

22 Mr. McCrea.

23 MS. ARNET: Mr. Isler.

24 MR. ISLER: Mrs. Arnet, I will get you
25 after Mr. McCrea.

1 MS. ARNET: Thank you.

2 MR. McCREA: Just very quickly, on No. 65,
3 the Peabody public safety magnet, being a public
4 safety employee, this is a difficult decision,
5 obviously I can't support it, but I do ask that if it
6 doesn't go -- whatever happens, take the best parts of
7 the magnet, and expand them, add them to programs, and
8 use it, because there is nothing more gratifying than
9 saving somebody's life.

10 And I will leave it at that.

11 Thank you.

12 MR. ISLER: Thank you, Mr. McCrea.

13 Mrs. Arnet

14 MS. ARNET: Thank you.

15 I also wanted to speak briefly about item
16 No. 81, the CAPA merger.

17 While I support -- I'm sorry, can you hear
18 me okay?

19 MR. ISLER: Yes, we are good. Mr. Brentley
20 is holding the microphone down.

21 MS. ARNET: Thank you.

22 While I support the concept of the merger,
23 I am concerned about voting affirmative this evening
24 on this item, because as we are all aware, the
25 committee, which involves community members, as well

1 as the teachers and students and administrators, did
2 take a vote, and have voted against supporting this
3 merger at this time.

4 The reason I am going to vote against
5 No. 81 this evening, is because as this District is
6 poised to establish several community committees in
7 the next several weeks, the committee to look at a
8 permanent home for the IS-IB World, a committee to
9 look at the Schenley facility and its future use, and
10 other such committees, I think it's incredibly
11 important for our District to retain integrity on the
12 issue of community participation in our policy
13 making.

14 So like, actually, my colleague,
15 Mr. Taylor, it would be -- it would have been my
16 desire for us to have tabled this item this evening,
17 so that the administration and the community
18 committee, as well as administration, parents and
19 teachers from both the middle school and high school,
20 could have gotten back to the table to find if there
21 was a way to reach consensus on this issue.

22 Like many of my colleagues this evening, I
23 do believe that our administration is trying to do
24 what's best for all students, and for both groups of
25 CAPA students, and also trying to manage the fiscal

1 realities of our District at the time.

2 I think that we can find a way to retain
3 artistic and academic excellence at CAPA High, and at
4 CAPA Middle School, even with this merger.

5 But I think what's most important, at this
6 stage of the District's performance, and our ability
7 to move forward collectively, to achieve success with
8 other reform efforts, would be to -- to find a way to
9 retain the communities' respect, and really encourage
10 their buy-in into this merger as well.

11 So I will be voting in the negative on item
12 No. 81 this evening, not because I do not support the
13 concept of the merger, but because I want it to be
14 clear that there are Board members who do feel
15 strongly that we need to have a community involved
16 process in our policy making.

17 And I want to encourage everyone at the
18 District level to try and think mindfully about that,
19 moving forward as well.

20 MR. ISLER: Thank you, Mrs. Arnet.

21 Mr. Sumpter.

22 MR. SUMPTER: Thank you, Mr. Isler.

23 It is an interesting conversation that we
24 are having this evening, and it just somewhat might be
25 a little befuddling when you think about taking a

1 positive and adding it to another positive, that you
2 wouldn't get a greater positive out of that result, or
3 how to two positives equal a negative is questionable.

4 But, no matter what we do, it's always put
5 the kids first; that we are always working in the best
6 interests of the kids.

7 And no matter what circumstance we arrive
8 at, we have to make it work, no matter which school we
9 are talking about, which situation we are talking
10 about.

11 One concern I do have, just out of
12 curiosity, is fire safety, and say they were to merge,
13 and the middle school kids are in the upper floors,
14 has any thought been given to fire drills, or how they
15 would evacuate; should younger kids be higher up, or
16 lower down?

17 MR. McCREA: Would you like the fire
18 marshal for the City of Pittsburgh to answer that?

19 MR. SUMPTER: Whoever is eminently
20 qualified to answer that, I have no problem.

21 MR. McCREA: Fire drills are required by
22 the City of Pittsburgh in every high rise building
23 once a year, a full building evacuation, and the
24 stairs are capable of supporting the populations in
25 the building, or they wouldn't get the occupancy

1 permit.

2 So, basically, it is safe.

3 They have got sprinkler systems, they have
4 got alarm systems, a central alarm, full sprinkler
5 system, it is a Type II construction, all concrete, it
6 is a very safe building.

7 MR. SUMPTER: Okay.

8 But there has never been any concern about
9 the age of the individuals, as whether younger kids
10 could get out faster or slower, being at higher
11 levels, than the older kids; anything like that?

12 MR. McCREA: Age never really -- people are
13 people. We just look at individuals, as far as the
14 Fire Codes go, it is just at X number of people can
15 get out.

16 And the same thing with senior citizens, if
17 they can't get it out, they wait. They wait. The
18 slow people wait behind, the fast people go down,
19 eventually -- we have got between 20 and 30
20 firefighters arrive at the scene within five minutes,
21 and believe me, if the kids can't get out, we will get
22 them out.

23 MR. SUMPTER: Thank you, very much,
24 Mr. McCrea.

25 On item 66, the question of the uniform

1 policy, where did that emanate from, the concern for
2 having uniforms at that school?

3 MR. ROOSEVELT: At University Prep,
4 Mr. Sumpter?

5 MR. SUMPTER: Yes.

6 MR. ROOSEVELT: I believe that emanated
7 from the principal of the school, Mr. Narcisse.

8 MR. SUMPTER: Okay.

9 To me, if a principal desires something, I
10 think we should do everything we can to support a
11 principal of a school, and not handcuff them, or put
12 them in a situation that is contrary to their desires,
13 as long as it's couched in benefiting academic
14 achievement.

15 There is nothing to say that a year from
16 now that same question can come up, two years from now
17 that same question could come up, such that each
18 population in that building could re-visit that
19 question.

20 This isn't a binding decision, that would
21 hold for the -- in perpetuity, the length or time of
22 the school. That issue could come up at different
23 times.

24 Is that correct, Mr. Weiss?

25 MR. WEISS: It could come up every year,

1 really.

2 MR. SUMPTER: Okay.

3 MR. WEISS: It is reviewable every year.

4 MR. SUMPTER: Okay.

5 The other thing, is outside of the school
6 people can wear whatever they want, outside of school
7 hours, so if they choose to be individuals in any way,
8 that is not inhibiting them, it is just during the
9 time that they are inside the building, of which
10 people could be, or could not be influenced by what is
11 worn, and their reactions to that, and their behaviors
12 about such, that I'm not aware of anybody stealing
13 someone else's uniform.

14 The question of the financing, I think
15 still would be up in the air as to, as Mrs. Colaizzi
16 had alluded to the equity in doing such that we would
17 not do anything to that particular school that we
18 weren't doing elsewhere.

19 Maybe they could get pins, or stick-ins, or
20 whatever, as far as a logo, or if it is embroidered on
21 that, they -- still, we should not treat them any
22 different than we treat other schools under the
23 similar circumstance.

24 But again I suggest, at least from the
25 outset, that we do everything we can to support this

1 school, and support the administration of this school,
2 and the principal of this school, initially, starting
3 out of the block, because we want this to be one of
4 the showcase schools of our District, something we
5 haven't had instituted before, that we want to do
6 everything we can to make sure that it is a success.

7 No. 65, I had a question on that.

8 Is Dr. Stewart here, or --

9 MR. ROOSEVELT: No, she is not.

10 MR. SUMPTER: Okay. She is not here.

11 Basically, the justification for
12 eliminating that program is based on low involvement;
13 is that basically the case?

14 MR. ROOSEVELT: Low enrollment, the
15 presence of significant other magnet opportunities at
16 Peabody, and the fact that as we refocus our CTE
17 program, we do have to make difficult choices to
18 invest in deep programs rather than courses.

19 And it is a tough decision, and I certainly
20 wouldn't want to respond, or bring up again the high
21 priority profession issue, but these are -- yeah,
22 right, these are difficult, difficult matters.

23 But to invest more aggressively in the
24 depth of the CTE programs that the District will
25 continue with, it does mean some reductions in the

1 other programs that did not have the same depth, or
2 the same enrollment.

3 MR. SUMPTER: Okay.

4 Because of the small numbers, I am not
5 certain that this is a major financial drain, one way
6 or the other, on the District.

7 However, I can just vouch for the kids that
8 I did see at Peabody in uniform, and how proud they
9 were in wearing that, and the manner in which they
10 carried themselves, so that I would say that the few,
11 or those students that are in this program, it is of
12 benefit to them.

13 MR. ISLER: Thank you, Mr. Sumpter.

14 Any other comments?

15 Mrs. Colaizzi.

16 MS. COLAIZZI: Thank you, Mr. President.

17 And I apologize, I should have done this
18 earlier.

19 I think it is important that we put on the
20 record the committee that was part of the CAPA
21 merger. I think that this is important for the
22 public's information.

23 And I bring this because people need to
24 understand that when this Board makes a decision, it
25 goes over and beyond what people think we do.

1 We don't just sit there and listen, the
2 majority of us actually do our homework.

3 But I think this is important.

4 And I have the list in front of me, and out
5 of -- let's see, 19 -- I don't know what alternatives
6 are, but let's say 21 people, 17 of them are Board
7 employees, in one capacity or another, two of them are
8 students of the CAPA School, one is a Rogers
9 alternate -- actually, there is two names, and one --
10 they both have identification, that they are Board
11 employees, because they have Board e-mail addresses.

12 We have a CAPA alternate, which I do not
13 know who they are, if that's a parent, if that's a --
14 I have no idea of being able to do that.

15 I was surprised to see that there are no
16 students from Rogers here.

17 And on top of that we only have four
18 parents.

19 I didn't give any names to this, and I want
20 to be clear that two of these parents are CAPA
21 parents, and two of them are Rogers parents.

22 One I believe can play both parts.

23 I think that this is important, because
24 when we ask people to come together and help work
25 something out, we really expect them to come to the

1 table with the intention of working things out.

2 And if, after that, they have true road
3 blocks, then, you know, I do expect them to bring it
4 forward.

5 But I'm afraid that when I see that we have
6 a committee that is stacked in this direction, I have
7 to question our own staff as to how this committee was
8 put together, to begin with.

9 Which I did question when the committee was
10 put together.

11 But for the record, Mr. Isler, I believe
12 that needed to be known.

13 MR. ISLER: Thank you, Mrs. Colaizzi.

14 MS. COLAIZZII: Thank you.

15 MR. ISLER: Mr. Taylor, do you have
16 something?

17 MR. TAYLOR: Yeah.

18 I mean, I would like to ask Miss Colaizzi
19 what conclusion she is drawing from that list, and why
20 she would assume that those people on that list were
21 trying to do what they think was the best interest of
22 that school.

23 I don't know if that represents part of the
24 issue we are saying.

25 I just wanted to say, again, Mr. Isler, on

1 the item about the magnet public school, let me just
2 say in two sentences again that --

3 MR. ISLER: The safety school, sir?

4 MR. TAYLOR: School safety.

5 MR. ISLER: Thank you.

6 MR. TAYLOR: -- public safety magnet, that
7 if you take students from the 9th grade, and train
8 them, again, as police, paramedics and firefighters,
9 by the time they reach the 12th grade, I guarantee you
10 they are going to be better police officers and
11 firemen, or whatever, had they been through our
12 program.

13 I think as leaders of the city, as the
14 School Board is, I think that we should take the lead
15 on anything we can do to make a better firefighter,
16 paramedic, and police -- particularly the police
17 officer, that we could train students for the kind of
18 police officers that the City of Pittsburgh wants.

19 And I think this is a real missed
20 opportunity, because again it has been neglected, and
21 now because of the enrollment is low, because the
22 program has been -- has been neglected, and we come
23 back and say we have to cut it, because the program --
24 because the enrollment is low.

25 But I just wanted to say finally, before we

1 vote on the merger of Pittsburgh CAPA and Rogers CAPA,
2 I think -- I think again this is -- this is -- this us
3 against them mentality, which unfortunately I think,
4 Miss Colaizzi has demonstrated --

5 MS. COLAIZZI: That is absolutely true.

6 MR. TAYLOR: -- that I just think again,
7 the us against us mentality, which again the Board has
8 to take primary responsibility for, that we have
9 allowed again the administration to operate for the
10 second time in 30 days in this kind of way, with again
11 almost no concern about what this is doing to the
12 city, and how people feel about some of these very
13 profound changes that we are making.

14 As Mrs. Arnet said, and I agree with her,
15 that I believe it is quite possible to make this
16 merger work.

17 I may have preferred that it go to
18 Milliones, or to another stand alone facility, even
19 though there are costs, you know, to that.

20 But, I do believe that this could have
21 ultimately worked.

22 And for this Board to continue to allow the
23 administration to operate in such a devisive manner,
24 it is our responsibility, and I do think that there is
25 absolutely no reason why we can't come together on

1 this issue, that the parents of CAPA, and Rogers, and
2 administration, and teachers, and Board members, not
3 come together, there is absolutely no reason that we
4 can't come together on something.

5 It just takes a little bit of effort and
6 work.

7 But if we continue as a Board to allow the
8 administration to ram through these 5 to 4 votes on
9 very important issues, as we know Schenley was a
10 5 to 4, I don't know how this one will be, I think
11 that's very unfortunate.

12 I think that one of the most important
13 reasons that we can -- we ought to table this this
14 evening, is that we ought to go back and try to mend
15 some of the broken hearts that we have in this city
16 with some of the division that we have around this
17 issue.

18 We need to take a time, as leaders in this
19 city, to make sure that we bring people along
20 together.

21 Because people are going to hold -- are
22 going to work a whole lot better -- we better hope,
23 Mrs. Colaizzi, that you are not right about some of
24 the motivation of those teachers, because I sure hope
25 that they are not going to -- are not going to be in

1 any way uncooperative in this merger.

2 Because there is nothing we can do around
3 this table about enthusiasm and things that people
4 actually believe in, and we can't sit here and
5 legislate that people actually feel like they are part
6 of a team, and part of making sure that school, with
7 this profound change, is a success.

8 We better hope that some of these people
9 aren't as cynical as you laid out there, because if
10 they are, then we are going to be in a little bit of
11 an issue.

12 But I think the best thing we could have
13 done, is to make sure that all of us are on board with
14 this important decision.

15 We didn't do that. And by the Board voting
16 for this this evening, in the manner and type of
17 environment that this is taking place in is, in my
18 opinion, demonstrating we really don't care, as long
19 as, again, we have the votes, and I think that's a
20 very unfortunate way for us to operate in this city.

21 MR. ISLER: Thank you, Mr. Taylor.

22 Mr. Brentley.

23 MR. BRENTLEY: Yes.

24 I just want to mention briefly, that I am
25 just a little disappointed that some of my colleagues

1 here are attempting to try to split the issue, or
2 divert the issue.

3 It is not necessarily about a stand alone
4 issue of a vote of the committee. There are a lot of
5 things that go into the making of this decision that
6 we should be mindful of, especially the scores,
7 especially the dollars that will be spent, especially
8 the destruction of a successful -- of two successful
9 schools.

10 And, the speed in which this administration
11 continues to move.

12 It is -- in my opinion, you can almost sit
13 back and say, "Well, for the admission, for the
14 administration here, you know, job well done."

15 With this vote today, we have successfully
16 attacked, or dismantled, or destroyed the schools in
17 this District that were doing very, very well.

18 And to sit back, and to try to label it as
19 a success, and something that we have to do, and
20 students and parents have to learn to share, we know
21 that's just an opportunity to get folks to look in the
22 other direction, so that you won't have to talk about
23 the dollars being spent.

24 So you won't have to talk about all of the
25 success that these schools had in the past, and

1 continue to have.

2 And you won't have to talk about, as

3 Mr. Taylor pointed out, the 5-4 vote.

4 How do you move a District forward, when
5 you continue to split the community, when you continue
6 to split the Board.

7 My final comments would be to the parents,
8 and I know how upset parents will probably be,
9 possibly after this vote, but I would encourage those
10 parents to -- to join the investigative ranks of the
11 parents of Schenley.

12 One of the things about the Schenley vote,
13 it has sparked a new level of parents, a grass-roots
14 level of investigation, a grass-roots level of
15 becoming full-time seekers of truth.

16 And I would encourage the parents to join
17 those ranks, because what we are doing here is wrong,
18 and what we are doing here is costly, and what we are
19 doing here is not well thought out.

20 And so you can clearly begin to
21 investigate.

22 And we don't know where it would lead, but
23 I would encourage those parents to roll your sleeves
24 up, and become your own private eyes.

25 Remember, those are your dollars, they are

1 our dollars, and we have to make sure that they work
2 for everyone.

3 And finally, what I want to make very
4 clear, today, my vote will be a no vote on the entire
5 report.

6 My no vote represents zero confidence in
7 this administration, zero confidence in the leadership
8 of the Board on quite a few issues coming before us in
9 this report.

10 The uniform policy with the University
11 Prep, the questionable memorandum of understanding
12 with the University of Pittsburgh, the CAPA-Rogers
13 merger, and it goes on and on and on.

14 So today, my vote represents zero
15 confidence in the leadership of this Board, as well as
16 this administration.

17 MR. ISLER: Thank you, Mr. Brentley.

18 Mr. Weiss, could we have a roll call vote,
19 please, on the Report on Education.

20 MR. WEISS: Mrs. Arnet?

21 MS. ARNET: Yes, on the report, no on item
22 No. 81.

23 MR. WEISS: Mr. Brentley?

24 MR. BRENTLEY: No, on the entire report.

25 MR. WEISS: Mrs. Colaizzi?

1 MS. COLAIZZI: Yes, on the report as a
2 whole, on No. 66, 77 and 78, those are all the schools
3 that are asking for a uniform policy, I vote no.

4 MR. WEISS: Mrs. Fink?

5 MS. FINK: Yes.

6 MR. WEISS: Mrs. Hazuda?

7 MS. HAZUDA: Yes.

8 MR. WEISS: Mr. McCrea?

9 MR. MCCREA: Yes, on the report as a whole,
10 no on item 65 and 66.

11 MR. WEISS: Mr. Sumpter?

12 MR. SUMPTER: Yes, on the report as a
13 whole, no on item 65.

14 MR. WEISS: Mr. Taylor?

15 MR. TAYLOR: Yes, on the report as a whole,
16 no, on item 65, public safety magnet, no, on item 66,
17 proposed uniform policy, University Prep, and no, on
18 the merger Pittsburgh's CAPA-Rogers CAPA.

19 MR. ISLER: Mr. Isler?

20 MR. ISLER: Yes.

21 MR. WEISS: Okay.

22 The report's approved. Just give me a
23 minute here.

24 MS. ARNET: Mr. Isler?

25 MR. ISLER: Yes, Miss Arnet.

1 MS. ARNET: I am going to have to step off
2 at this time.

3 MR. ISLER: Okay.

4 Thank you, Mrs. Arnet.

5 MS. ARNET: Thank you, very much.

6 MS. FINK: Good night, Heather.

7 MR. WEISS: The report is approved.

8 MR. ISLER: Thank you, Mr. Weiss.

9 We will now move --

10 MR. TAYLOR: Could you read back the votes
11 by name, of the Rogers-CAPA merger?

12 MR. WEISS: The yes votes were
13 Mrs. Colaizzi, Mrs. Fink, Mrs. Hazuda, Mr. McCrea and
14 Mr. Sumpter and Mr. Isler.

15 MR. TAYLOR: Thank you.

16 MR. WEISS: Thank you.

17 MR. ISLER: Thank you, Mr. Weiss.

18 We will move to the Committee on Business
19 and Finance.

20 MR. WEISS: I have one item to bring before
21 the Board, for the record.

22 Page 2 of 4, in the Business agenda, C2,
23 that is being pulled.

24 MR. ISLER: Do all Board members have that
25 information?

1 Do you want to say it again, Mr. Weiss.

2 C2.

3 MR. WEISS: C2 on the Committee on Business
4 and Finance, on page 2 of 4, in your book.

5 Thank you.

6 MR. ISLER: Are there any questions on the
7 report, Business Report?

8 Hearing none -- Mr. Brentley.

9 MR. BRENTLEY: Yes.

10 I just want to say for the record, that my
11 no vote on the entire report will represent once again
12 a zero confidence for this administration, as well as
13 zero confidence in the leadership of this Board.

14 MR. ISLER: Thank you, Mr. Brentley.

15 Mr. Weiss, could we have a roll call,
16 please, on the Business Report.

17 MR. WEISS: Mrs. Arnet, is --

18 MR. ISLER: She is out.

19 MR. WEISS: Not with us.

20 Mr. Brentley?

21 MR. BRENTLEY: No.

22 MR. WEISS: Mrs. Colaizzi?

23 MS. COLAIZZI: Yes.

24 MR. WEISS: Mrs. Fink?

25 MS. FINK: Yes.

1 MR. WEISS: Mrs. Hazuda?
2 MS. HAZUDA: Yes.
3 MR. WEISS: Mr. McCrea.
4 MR. McCREA: Yes.
5 MR. WEISS: Mr. Taylor?
6 MR. TAYLOR: Yes.
7 MR. WEISS: Mr. Sumpter?
8 MR. SUMPTER: Yes.
9 MR. WEISS: Mr. Isler?
10 MR. ISLER: Yes.
11 MR. WEISS: The report's approved, 7 to 1.
12 MR. ISLER: Thank you, Mr. Weiss.
13 We will move now to the Personnel Report,
14 and the addendums.
15 Mr. Chester, do you have anything you want
16 to say before we get into the report, sir?
17 MR. CHESTER: Mr. Isler, yes, I do.
18 On the table of contents, human resources
19 report, Report No. 4725, dated July 23rd, 2008, if you
20 will turn to page 17, under "Payments Authorized", and
21 pull item 3.
22 If you would --
23 MR. ISLER: On page 17, item 3, payment
24 authorized, is pulled.
25 MR. CHESTER: If you would turn to

1 Addendum B, page 11, item 8, and pull that item also.

2 MR. ISLER: Does everybody have that
3 information, for their books?

4 Is that it, Mr. Chester?

5 MR. CHESTER: Yes, it is.

6 MR. ISLER: Thank you.

7 We will go to questions.

8 We will begin, Mrs. Colaizzi.

9 MS. COLAIZZII: I will not mention any
10 names, I will just direct you back to page 17,
11 Mr. Chester.

12 No. 2, would you tell me if you got an
13 answer for that for me, the one I asked in personnel?

14 MR. CHESTER: I do not have an answer for
15 you on that, as of yet.

16 MS. COLAIZZII: This is --

17 MR. CHESTER: I do not have an answer on
18 that as of yet, I'm sorry.

19 MS. COLAIZZII: I make a motion to table
20 this item for 30 days.

21 MR. McCREA: Second.

22 MS. COLAIZZII: Thank you.

23 MR. ISLER: It has been moved and seconded.

24 Mr. Weiss, could we please have a roll call
25 to table item No. 17.

1 MS. COLAIZZI: No, item -- page 17, item
2 No. 2.

3 MR. ISLER: Thank you.
4 Page 17, item No. 2.
5 Mr. Weiss.

6 MR. WEISS: Mr. Brentley?
7 MR. BRENTLEY: No.

8 MR. WEISS: Mrs. Colaizzi?
9 MS. COLAIZZI: Yes.

10 MR. WEISS: Mrs. Fink?
11 MS. FINK: Yes.

12 MR. WEISS: Mrs. Hazuda?
13 MS. HAZUDA: Yes.

14 MR. WEISS: Mr. McCrea?
15 MR. MCCREA: Yes.

16 MR. WEISS: Mr. Sumpter?
17 MR. SUMPTER: No.

18 MR. WEISS: Mr. Taylor?
19 MR. TAYLOR: Abstain.

20 MR. WEISS: Mr. Isler?
21 MR. ISLER: No.

22 MR. WEISS: The motion to table fails,
23 4-3-1.

24 MS. COLAIZZI: Four voting yes.
25 MR. WEISS: It requires five.

1 MS. COLAIZZI: Do you have to have five?

2 MR. WEISS: To table.

3 MS. COLAIZZI: Do you just have to -- to
4 table, I have to have five.

5 MR. WEISS: The Board.

6 MS. COLAIZZI: What if I pulled it, would
7 it still have to be five votes?

8 MR. WEISS: Yes.

9 MS. COLAIZZI: I really would like to
10 encourage the staff to pull that item for 30 days.

11 MR. ISLER: Mr. Chester, do you know what
12 we are waiting for?

13 MR. CHESTER: Yeah. The Superintendent
14 wanted to make a brief call, so if you could give us
15 just a few minutes on that, we will have an --

16 MR. ISLER: If we could hold on that one.

17 Are there any other questions,
18 Mrs. Colaizzi?

19 MR. TAYLOR: I have a question.

20 Didn't we just take a vote on that?

21 MR. ISLER: Hold on.

22 MS. COLAIZZI: What we took the vote on,
23 Mr. Taylor, if I may, is to pull that item for
24 30 days, but according to what the solicitor said --

25 MR. ISLER: Table.

1 MS. COLAIZZI: Or table it for 30 days,
2 forgive me.

3 -- is we have to have five affirmative
4 votes to table it, and we only had four.

5 Even though it was the majority vote.

6 MR. WEISS: Just so we are clear, the
7 quorum is eight, the majority of eight is five, so
8 that's why.

9 MR. ISLER: It doesn't change.

10 Any other questions in the Personnel
11 Report?

12 He is back.

13 MR. ROOSEVELT: Dr. French can explain the
14 need for this person, and she will travel from the
15 room next door, and join us, and grab a microphone,
16 and offer an explanation.

17 MR. ISLER: Dr. French, just identify
18 yourself before you begin, for the record, please.

19 DR. FRENCH: Okay.

20 Jeannine French, office of school
21 management.

22 This particular individual is needed in the
23 office of school management to help close out school
24 activities, in light of the fact that we are down one
25 secretary.

1 MS. COLAIZZI: Okay.

2 That's not what the reasoning is in here.

3 Is this a 12 month employee or a ten month
4 employee?

5 MR. ROOSEVELT: She is not a 12 month
6 employee.

7 MS. COLAIZZI: She is not a 12 month
8 employee.

9 MR. ROOSEVELT: As I understand it, she is
10 not a 12 month employee, and again, they are down a
11 secretary --

12 MS. COLAIZZI: Okay. That's fine.

13 MR. ROOSEVELT: -- and to get the work
14 done --

15 MS. COLAIZZI: There is no need,
16 Mr. Roosevelt.

17 I just -- my concern was, it was a 12 month
18 employee.

19 Thank you.

20 MR. ISLER: Thank you, Dr. French.

21 DR. FRENCH: You were welcome.

22 MR. ISLER: Mrs. Hazuda, you had your hand
23 up before, when we were waiting.

24 MS. HAZUDA: Because I want to question,
25 could you bear with me.

1 MR. ISLER: Sure.

2 MS. HAZUDA: If we actually take a vote
3 whether to table, or not, once that vote is taken, do
4 we have the right to ask the administration to ignore
5 the vote of the Board? Should that even have been
6 answered?

7 MR. ISLER: No.

8 Mr. Weiss.

9 MR. WEISS: Well, I mean, candidly it is
10 the administration's prerogative to pull it or not.

11 I mean, a Board member can ask anything
12 they like. But, for example, if the answer had been
13 no, then it would have been voted on.

14 Because it was not tabled.

15 MS. HAZUDA: Is the difference that we
16 voted to table, as opposed to pulling it?

17 MR. ISLER: Yes, ma'am.

18 MR. WEISS: Yes, correct.

19 MS. HAZUDA: That's the difference.

20 MR. ISLER: That's the difference.

21 And we used those words, and I corrected
22 Mrs. Colaizzi.

23 We did not talk about pull, we talked about
24 tabling.

25 MS. HAZUDA: Okay.

1 MR. ISLER: There was a technicality on it,
2 which Mrs. Colaizzi was trying to get clarified, and
3 it has now been clarified.

4 MS. HAZUDA: Thank you.

5 MR. ISLER: Thank you.

6 Mr. McCrea.

7 MR. MCCREA: As I do every month, I want to
8 thank our employees who are serving in the military
9 for a job well done, come home safe.

10 MR. ISLER: Thank you.

11 Hearing no other questions, Mr. Weiss,
12 could we please have a roll call vote on the Personnel
13 Report, and all addendums.

14 MR. WEISS: Mr. Brentley?

15 MR. BRENTLEY: No, on the report, I will be
16 voting yes on page 18, No. 6.

17 MR. WEISS: You are voting yes on that
18 item, no on the rest?

19 MR. BRENTLEY: Yes.

20 MR. WEISS: Okay.

21 Mrs. Colaizzi?

22 MS. COLAIZZI: Yes.

23 MR. WEISS: Mrs. Fink?

24 MS. FINK: Yes, on the report as a whole,
25 but on page 8 of Addendum B, item 22, I abstain.

1 MR. WEISS: Mrs. Hazuda?

2 MS. HAZUDA: Yes.

3 MR. WEISS: Mr. McCrea?

4 MR. McCREA: Yes.

5 MR. WEISS: Mr. Sumpter?

6 MR. SUMPTER: Yes.

7 MR. WEISS: Mr. Taylor?

8 MR. TAYLOR: I shared some -- some issues
9 with the Superintendent in executive session, I will
10 be abstaining on the Personnel Committee package this
11 month.

12 MR. ISLER: The total package?

13 MR. TAYLOR: I'm abstaining on the total
14 package.

15 MR. ISLER: Thank you, sir.

16 MR. WEISS: Mr. Isler?

17 MR. ISLER: Yes.

18 MR. WEISS: Report's approved.

19 MR. ISLER: Thank you.

20 If I could call the Board's attention to
21 the financial statements dated June 30, 2008, there
22 are no budget matters.

23 There is a transfer of funds, it does
24 appear, it's been submitted to this Board.

25 MS. COLAIZZI: Isn't there more than one?

1 MR. TAYLOR: (Inaudible.)

2 MR. ISLER: Oh, can we do it under new
3 business?

4 MR. TAYLOR: (Inaudible.)

5 MR. ISLER: I understand. I know, I know,
6 but I am already moving on.

7 I don't want to -- I mean, it's -- I will
8 give you --

9 MR. TAYLOR: (Inaudible.)

10 MR. ISLER: I do know that you did say
11 that, and we will get it in new business.

12 Thank you.

13 MR. TAYLOR: All right.

14 MR. ISLER: There is a budget transfer
15 submitted by Mr. McCrea, the chair of the Business and
16 Finance Committee.

17 Are there any questions on this transfer of
18 funds?

19 Hearing none, Mr. Weiss, could we please
20 have a roll call vote on the transfer of funds.

21 MR. WEISS: Mr. Brentley?

22 MR. BRENTLEY: No.

23 MR. WEISS: Mrs. Colaizzi?

24 MS. COLAIZZI: Yes.

25 MR. ISLER: We are voting on all transfers

1 of funds, Mrs. Colaizzi.

2 MS. COLAIZZI: Thank you.

3 MR. ISLER: Yes.

4 MR. WEISS: Yes, all transfers.

5 Mrs. Fink?

6 MS. FINK: Yes.

7 MR. WEISS: Mrs. Hazuda?

8 MS. HAZUDA: Yes.

9 MR. WEISS: Mr. McCrea?

10 MR. McCREA: Yes.

11 MR. WEISS: Mr. Sumpter?

12 MR. SUMPTER: Yes.

13 MR. WEISS: Mr. Taylor?

14 MR. TAYLOR: Yes.

15 MR. WEISS: Mr. Isler?

16 MR. ISLER: Yes.

17 MR. WEISS: The report's approved.

18 MR. ISLER: We are on new business.

19 I would like to give the floor to

20 Mr. Taylor, he did in the executive session say that

21 he wanted to make a comment during personnel, so,

22 Mr. Taylor.

23 MR. TAYLOR: Yes.

24 I wanted to draw attention to -- to the

25 loss this month of Commander Joseph Garrett, of our

1 Pittsburgh School Safety.

2 I just wanted to send our sympathies on
3 behalf of the Board to his family.

4 He was a very good man, he served this
5 District well, and served in something as important as
6 the safety of our children.

7 So, he will be missed by his colleagues,
8 and by many of the principals that he worked very,
9 very closely with.

10 So I wanted to send out our sympathies to
11 Commander Joseph Garrett.

12 MR. ISLER: Thank you, Mr. Taylor.

13 Are there any new business items that
14 require legislative approval?

15 Legislative approval?

16 MR. TAYLOR: No.

17 MR. ISLER: That's what I want to get
18 through first.

19 All right.

20 Then we will get to any other new business
21 items.

22 Mr. Brentley.

23 MR. BRENTLEY: Yes.

24 I just want to share my concerns, or my
25 comments and condolences to the family of Commander

1 Garrett.

2 But I would really want to reserve my
3 comments, because I would encourage and hope that the
4 staff, or its department will submit something in
5 writing, to tell us a little bit more about him.

6 We traditionally would receive something
7 from employees; especially employees who are
8 considered to be a part of the administration.

9 So I will reserve, and wait until that
10 department submits something, hopefully, for next
11 month.

12 My next point that I wanted to bring up,
13 was I just wanted to take a moment to say thank you to
14 some of the parents in our community.

15 It's interesting the way our parents find a
16 way to communicate with us, and I think one, at least
17 a pack, or two items at least -- a pack is something
18 that each Board member received, parents -- there were
19 a lot of parents who felt, very, very strongly about
20 the question and merger of CAPA, and when we entered
21 our office earlier this week, we received a brand new
22 calculator, and it said on the back, "Make Your Vote
23 Count, Save CAPA High School."

24 We also received a pack of Crayola Crayons,
25 don't ask me how, but it is a wonderful, catchy item

1 here, on the actual front of the box it has here,
2 "Mark Brentley, Sr., Making His Mark in Education."
3 And they have my picture on the Crayola.

4 So, when we talk about the creativity of
5 our parents, and how they communicate with us, it is
6 worth mentioning, and at some point, when this
7 administration can understand that you don't fight
8 those people, you join hands with them and you make
9 them a partner, we will have a smooth District.

10 Another item that I wanted to mention, is
11 approximately two weeks ago, and I shared some of this
12 at the agenda review, Mark, there were some parents
13 who were here in the building, who attempted to have a
14 press conference to share their views on an issue, I
15 believe, dealing with the Rogers-CAPA.

16 We have a member of our staff who actually
17 told them that they could not come in the building,
18 and asked them to leave the building.

19 And I just think that there is no employee
20 in this District that has the right to tell parents to
21 get out of a building that they were paying for.

22 And so what I will submit to you, Mark, at
23 a later date, the addresses of those parents, and I
24 think it's appropriate that you share an apology to
25 those parents, because we have to send the clear

1 message, regardless of what we think on different
2 initiatives coming forward, nobody has the right to
3 tell someone to get out of this building. This is
4 their building.

5 And besides that, we often advocate we have
6 an open door policy and we are parent friendly.

7 And so it is the last thing any employee
8 should ever attempt to do or to say.

9 And so I will submit those names, and I
10 would like a written apology to those parents.

11 Finally -- no, I have two other items.

12 The last item is yesterday's Post-Gazette,
13 and I do want to say congratulations and thank you to
14 Rob Owens for acknowledging a former CAPA High
15 student, Isaiah Smith, who is auditioning, I believe
16 for a program called "Get in the Picture," I am not
17 familiar with it, but he is auditioning for it, it is
18 supposed to be an ABC reality kind of competition
19 series, but it was in yesterday's paper, wonderful
20 story, and we want to send out our support to this
21 young man, and who is -- I believe he is still
22 competing for the show, or auditioning, or eventually
23 will appear on the show very soon.

24 - And my last comment, this will be my last,
25 Mr. President, earlier, a couple of weeks ago I

1 participated on a show on a local talk show here,
2 KDKA, where I shared my views and my concerns about
3 some of the initiatives here in the District.

4 I am here to say that when I ran for the
5 School Board in 1999, all that I was able to bring to
6 this District was a good, clean reputation. And
7 that's what I hope to leave with.

8 But I'm making this announcement today,
9 that I am disturbed by the comments made by our
10 solicitor, and after my comments, it was the solicitor
11 was interviewed, and he actually said that as one of
12 my comments, and I will quote, he said, "In a word,
13 it's a lie."

14 And, Mr. President, I am here to tell you
15 that we can agree to disagree, no one, especially our
16 solicitor, has the right to characterize any elected
17 official, any Board members.

18 We can agree to simply disagree, but to
19 make those kinds of comments, I believe are
20 unacceptable.

21 I do not appreciate it. It is a reflection
22 on me, as well as my family, and that's regardless of
23 what our solicitor thinks of me, or my comments.

24 So I am asking for today, Mr. Solicitor,
25 that I am hoping that within the next couple of days,

1 that you would consider a formal public apology for
2 those comments made.

3 Keep in mind that over the last couple
4 years, I have seen Board members say some things on
5 this floor that was borderline violent, characterizing
6 individuals.

7 I have also witnessed a Board member on
8 this Board was involved in a very, very high profile
9 legal case, which cost this District hundreds of
10 thousands of dollars, and no one from this
11 administration, no one from our solicitor's office,
12 ever condemned his or her actions, never said anything
13 negatively about that person, even though I believe
14 the District lost the case.

15 And so, why me, and why all of a sudden?

16 I think it was something that we could look
17 at as maybe something that was said out of the heat of
18 the emotions, or whatever, but regardless of what you
19 may think, or disagree with my politics, no one has
20 the right to characterize me, as an elected official,
21 or as calling what I am sharing, as my opinion, a lie.

22 MR. WEISS: If I may --

23 MR. ISLER: Mr. Weiss, do you care to be
24 recognized?

25 MR. WEISS: Yes.

1 MR. ISLER: Mr. Weiss.

2 MR. WEISS: Mr. Brentley, what Board
3 members say at public meetings, in the course of their
4 duties as elected officials, is in one category that I
5 have never commented publicly, or any comment made at
6 this table, or at any other venue where I do this sort
7 of work.

8 The comment that you made on the KDKA show
9 was arguably not privileged as a Board member, but
10 more importantly, you did not characterize it as
11 opinion, you stated on that show that there was a side
12 deal, a back room deal made in conjunction with the
13 Schenley vote; essentially, that the District had a
14 side deal, or a back room deal to sell the Schenley
15 property to UPMC.

16 That, sir, is untrue.

17 It was not stated as your opinion, you
18 stated it as a fact.

19 And, the comment was not intended to
20 reflect on you as a person, it was intended to
21 reflect, and it did state clearly, that what you
22 stated was false.

23 So I will not be presenting you an
24 apology.

25 It was not meant to be a personal comment

1 to you, but you chose to make it in a media venue, as
2 opposed to the Board table, and I stand by my comment
3 that the statement you made was false, and there is
4 absolutely no foundation for it.

5 And to date you have not responded to, I
6 think it was Stacie Smith who asked you do you have
7 any evidence of that, you said nothing at that show,
8 you -- there is nothing to say, because it is
9 absolutely false.

10 MR. ISLER: Mr. Brentley.

11 MR. BRENTLEY: Yes.

12 I also want to say, too, and -- but that's
13 unfortunate, Mr. Weiss, that you are not willing to
14 stand, and to support me as a Board member; that you
15 would support other Board members when there are
16 questionable things said.

17 But I made it very clear that it was my
18 concerns, it was rumors, but I said that.

19 Having had our solicitor to go public, and
20 to publicly attempt to characterize me, or to publicly
21 to character assassinate me, based upon my comments,
22 is uncalled for, Mr. Weiss, number one, and number
23 two, it is not your call to be the factual police for
24 this District.

25 I made the comments, I will stand by my

1 comments, I am an elected official.

2 You have yet to do that to any other Board
3 members, and that's what the Board -- what the issue
4 is here.

5 You do not publicly -- you are the
6 solicitor for this District. We pay you, sir.

7 And, clarification, it was awfully
8 confusing, was those comments representing the
9 solicitor, or the law offices of Ira Weiss?

10 I was stunned by that.

11 I would like to know who authorized you to
12 go publicly to speak for that.

13 It was unheard of for our solicitor to do
14 something like that.

15 And remember, I said before, some of the
16 things that this Board have been involved with over
17 the past, and not once have you ever said anything,
18 not once have you publicly, actually, not having a
19 press conference, but to publicly speak on television,
20 it is unacceptable.

21 And as I mentioned before, I only came to
22 this Board with one thing, and that is a clean
23 reputation, and that is being able to stand and to
24 fight for all children, at all times, and when that
25 begins to -- when someone begins to question my

1 character, as if I am not being honest, or putting
2 forward the community, and then I have to call them on
3 it, sir, and I am calling you on that.

4 I am disappointed you are not willing to
5 apologize, and that I will not -- I will not let
6 stand, Mr. Weiss.

7 I don't have anything else, and I am not
8 going to -- I can't afford to sit here and to allow
9 someone to attack my credibility.

10 I have nothing else.

11 So I disagree, sir.

12 MR. ISLER: Any other comments?

13 Mr. Taylor.

14 MR. TAYLOR: I'm -- I'm disappointed by
15 that.

16 We -- this Board, as I understand, a lot of
17 the -- you know, we have all worked together here for
18 many years, and a lot of the division, and a lot of
19 the things, I think, that are going on, as far as the
20 way I think we are treating parents and the public, is
21 pretty soon going to begin to bring even more
22 divisions among this Board.

23 We have all worked together, you know,
24 through some very tough times out here, and I'm just
25 disappointed to see many of us who have been through

1 some of these battles together in any kind of
2 disputes.

3 But there is an environment tone that is
4 being set, I think is going to bring a lot more
5 division on this Board. -

6 I wanted to talk about a very special woman
7 who passed away, tragically, in a fire, who was one of
8 our giants from Homewood, and I have had the privilege
9 of representing Homewood for these many years now, and
10 her and her son passed away in a tragic fire about ten
11 days ago, and our sympathies on behalf of the Board go
12 out to Mrs. Cora Raiford.

13 I hope that our camera can place a very
14 special book to me, that she autographed for me, and
15 it's titled "The Miracle Worker of Homewood."

16 And this was a very special woman.

17 Her funeral service was attended by close
18 to 1,500 people. Over a thousand people came, you
19 know, just to sign in, you know, just to come for the
20 viewing. And it was very much a celebration.

21 She was someone who, as I talk about, you
22 know, the fame of a Helen Faison, this is a woman's
23 name that I knew as a child, before I even knew who
24 she was, I heard her name in the community.

25 And after she had retired from Action

1 Housing, she worked for many years as teaching young
2 mothers, and young women, probably and a few young
3 boys, also, about homemaking, and sewing, and cooking.

4 She also wrote a cookbook, that she also
5 gave me.

6 And I had the privilege, a few years ago,
7 on election day, instead of electioneering, I got the
8 privilege of spending about three hours, and we just
9 started talking, and I am at her house, and three
10 hours later, and she is just talking about her life,
11 and things that she did.

12 Mrs. Cora Raiford was a very special
13 woman. It was reflected in her family.

14 Her son -- she has five sons, all of them,
15 you know, did well; I think one graduate from the
16 Wharton School, University of Pennsylvania.

17 I mean, they have been to all kind of prep
18 schools, and one's an attorney, one's a big
19 business -- I mean, they are just a very successful
20 family, that was a reflection of her.

21 And you just should have seen the love that
22 people had for Mrs. Cora Raiford, and her son that
23 passed away.

24 So I just wanted to take just a minute to
25 talk about a very special woman, who loved Homewood,

1 and who never left Homewood, in all of the years, even
2 though I know she had the wherewithal in her family,
3 the wherewithal, she never left Homewood until her
4 last day.

5 I know I want to thank, on behalf of the
6 family, you know, publicly, the work of our Pittsburgh
7 firefighters, and our paramedics, and the things that
8 they did for the family.

9 And I just wanted to just recognize her,
10 and just, you know, as it says on the back, "Cora
11 Raiford, a Story. Her admirers called her the miracle
12 worker of Pittsburgh's Homewood-Brushton District,
13 because of her ability to brighten the drab lives of
14 the poor. During the past 40 to the more than 30" --
15 "for the past 40 years, to the more than 30,000
16 people, poor people, who have long been victims of
17 poverty imprisoned without hope in the city slums,"
18 and this was somebody who tried to open up some of
19 those closed opportunities for people who really
20 needed it.

21 So I wanted to on behalf of the Board,
22 thank Mrs. Cora Raiford, the Miracle Worker of
23 Homewood.

24 Thank you, very much.

25 MR. ISLER: Thank you, Mr. Taylor.

1 Any other new business?

2 Hearing none, move to adjourn.

3 MS. COLAIZZI: So move.

4 MR. ISLER: Second?

5 MS. HAZUDA: Second.

6 MR. ISLER: This meeting is adjourned,
7 ladies and gentlemen.

8 There is no Intermediate Unit meeting this
9 month, because there are no items to be brought before
10 the Board at this time.

11 Thank you, very much.

12 - - -

13 (Thereupon, at 9:05 p.m., the Legislative
14 Meeting was concluded.)

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C-E-R-T-I-F-I-C-A-T-E

I, Eugene C. Forcier, the undersigned, do hereby
certify that the foregoing seventy-eight (78) pages
are a true and correct transcript of my stenotypy
notes taken of the Legislative Meeting held in the
Pittsburgh Board of Public Education, Administration
Building, Board Room, on Wednesday, July 23, 2008.



Eugene C. Forcier, Court Reporter

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