

THE BOARD OF PUBLIC EDUCATION

PITTSBURGH, PENNSYLVANIA 15213

**Administration Building
341 South Bellefield Avenue**

May 21, 2008

AGENDA

ROLL CALL

Approval of the Minutes of the Meeting of April 23, 2008

Announcement of Executive Sessions

Committee Reports

- | | |
|----------------------------------|-----------|
| 1. Committee on Education | Roll Call |
| 2. Committee on Business/Finance | Roll Call |

Personnel Report:

- | | |
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| 3. Personnel Report of the Superintendent of Schools | Roll Call |
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Budget Matters

- | | |
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| 4. Budget Transfer | Roll Call |
| Financial Statement and
Controller's Report on the Status of Appropriations | Roll Call |

New Business

Roll Call

EXECUTIVE SESSIONS

Legislative Meeting of May 21, 2008

In addition to executive sessions announced at the legislative meeting of April 23, 2008, the Board met in executive session on May 12, and immediately before this legislative meeting to discuss various personnel matters that may include, but are not limited to: administrative vacancies, update on contract negotiations, travel waivers, and positions opened and closed. In addition, at the May 12 executive session, the Solicitor discussed a matter in litigation.

Finally, at the executive session immediately before this legislative meeting, the Board discussed student discipline cases that involved violations of various portions of the Code of Student Conduct.

The Board does not vote at executive sessions.

**Legislative Meeting
COMMITTEE ON EDUCATION
May 21, 2008**

DIRECTORS:

The Committee on Education recommends the adoption of the following resolutions, that the proper officers of the Board be authorized to enter into contracts relating to those resolutions and that authority be given to the staff to change account numbers, the periods of performance, and such other details as may be necessary to carry out the intent of the resolution, so long as the total amount of money carried in the resolution is not exceeded. Except that with respect to grants which are received as a direct result of Board action approving the submission of proposals to obtain them, the following procedures shall apply: Where the original grant is \$1,000 or less, the staff is authorized to receive and expend any increase over the original grant. Where the original grant is more than \$1,000, the staff is authorized to receive and expend any increase over the original grant, so long as the increase does not exceed fifteen percent (15%) of the original grant. Increases in excess of fifteen percent (15%) require additional Board authority.

Proposals/Grant Award

RESOLVED, That the Board of Education of the School District of Pittsburgh authorize its proper officers to submit proposals for grants and accept grant awards in the amounts and for the purposes set forth in subparagraph 1, inclusive.

RESOLVED FURTHER, That upon approval of the grant by the granting agency, the Board authorize the establishment of appropriate accounts and, where necessary to implement the grant, authorize the advancement of funds to operate the program until the grant and fees are received.

Proposals/Grant Award

1. Acceptance of a grant award in the amount of \$500 from The Pittsburgh Foundation to support a scholarship for private trumpet lessons for Ben Junker, a Frick International Studies Academy Student, from Mr. Rick Murrell, 280 Bradford Road, Wexford, PA 15090.

This scholarship program is available to any Pittsburgh Public Schools student wishing to apply. The Pittsburgh Foundation announces this competition widely on an annual basis to our schools via a direct mailing to school building principals. The funding period shall run from June 1, 2008 to August 31, 2008.

Consultant/Contracted Services

RESOLVED, That the Board authorizes its proper officers to enter into contracts with the following individuals for the services and fees set forth in subparagraphs 2 through 17B, inclusive.

2. Penn State University - That the Board of Directors approve this contract being implemented to provide four (4) **Pittsburgh Westinghouse** High School Science and Math students a one week residential experience in Conservation and Agricultural Science. Students will explore local wetlands, streams and fields through hands-on-activities and experiments using math and science skills to graph, chart and document their findings. Students will be housed at the Engineering Lodge located in Petersburg, PA from June 22, 2008 to June 28, 2008. Students will travel to Penn State campus using Greyhound Bus transportation. SAM Coordinator will be responsible for taking the students to bus station and remaining until their departure. Students will be met by Penn State staff upon their arrival. The Penn State staff will serve as the chaperones during the week long experience. Students will be returning to Pittsburgh using Greyhound Bus transportation where they will be met by the SAM Coordinator. Penn State recommended the return of students who attended the program last year. Students who continue to show an interest in environmental science were considered in addition to class rank, citizenship.

The operating period shall be from June 22, 2008 to June 28, 2008. Payment is a one time payment, total cost shall not exceed \$1,700 payable from account #4327-10C-1490-323.

3. Educational Based Services (EBS) – That the Board of Directors authorize the contractor to provide integrated speech and language supports and services to Early Intervention children in a variety of Pre-Kindergarten settings. Services will include: speech and language therapy; consultation with teachers, families, childcare providers and other professionals; attendance at Early Intervention staff meetings; and Transition to Kindergarten activities as appropriate.

The contractor may provide other additional educational services based upon the needs of the Early Intervention Program and will not exceed MA billing rates.

EBS had the lowest proposed hourly rate on the RFP for Speech Therapy Services.

The operating period shall be from July 1, 2008 to June 30, 2009. Payment shall be at the rate of \$49 per hour, total cost shall not exceed \$725,000 payable

from account #s 5181-15J-1281-329 (\$435,000) and #5181-19H-1281-329 (\$290,000).

4. Invo HealthCare Associates, Inc. – That the Board of Directors authorize the contractor to provide integrated speech and language supports and services to Early Intervention children in a variety of Pre-Kindergarten settings. Services will include: speech and language screenings, assessments, evaluations and reevaluation services; IEP development; participation in IEP meetings; consultation with teachers, families, childcare providers and other professionals; attendance at Early Intervention staff meetings; and Transition to Kindergarten activities as appropriate.

The contractor may provide other additional educational services based upon the needs of the Early Intervention Program and will not exceed MA billing rates.

Invo HealthCare Associates, Inc. had the lowest proposed hourly rate on the RFP for providing Screening and Evaluation Services.

The operating period shall be from July 1, 2008 to June 30, 2009. Payment shall be at the rate of \$58 per hour, total cost shall not exceed \$87,000 payable from account #5181-15J-1281-329.

5. Carnegie Science Center - That the Board of Directors authorize the Cool Chemistry program for grades PreK-2, Monday - Thursday at **Pittsburgh Lincoln** Summer Regional Extended Learning Camp. The Cool Chemistry program has six (6) one hour sessions at the cost of \$100.00 per session. The Science Center will provide a Junior Scientist program for the children during the last two days of the program at \$100.00 per session. The total cost for the Primary grades (Pre-K -2) for both weeks of summer camp will be \$1,600.00. The hours of operation will be from 12 p.m. until 3:00 p.m. Program will start July 7, 2008 and end July 17, 2008.

Provide the Focus Chemistry program for grades 3-5, Monday - Thursday. The program has six (6) one hour sessions at a cost of \$100.00 per session. The Science Center will provide a Science Career Explorations program for the students during the last two days of the program. The total cost for the Intermediate grades (3-5) for both weeks of Learning Camp will be \$1,600.00. Program will start July 7 and end July 17, 2008.

Students will be given simple Chemistry lessons for each grade level to enhance their science instruction.

The operating period shall be from July 7, 2008 through July 17, 2008. Payment shall be at the rate of \$100 per session, total cost shall not exceed \$3,200 payable from account #4148-20E-1190-599.

6. Kingsley Association - That the Board of Directors authorize payment to the Kingsley Association for the Freedom School at **Pittsburgh Lincoln** Primary Campus. The Freedom School will provide a literacy rich summer environment for five weeks (June 23 - July 25, 2008). The cost would include salary and wages for Servant Leaders, Project Directors and three artists, books, refreshments and travel for Servant Leaders. This project will service 100 students in grades K-8. Hours of operation will be from 8:00 a.m. until 3:30 p.m., Monday through Friday.

The operating period shall be from June 23, 2008 to July 25, 2008. Payment shall be at the rate of \$15,000 every two weeks, total cost shall not exceed \$45,000 payable from account #4800-16F-1190-323.

7. Pittsburgh Center for the Arts – That the Board of Directors authorize the provision of teaching Artist Services, June 23 - July 17, 2008 at **Pittsburgh Lincoln K-8** Summer Regional Extended Learning Camp. Four (4) artist at four (4) hours per day, four (4) days per week for five (5) weeks for a total of 240 hours at \$22.00 per hour, for a total of \$5,280.00. Included in this contract is \$1,584.00 to cover Administrative costs. This contract excludes Friday, July 4, 2008.

The operating period shall be from June 23, 2008 to July 17, 2008. Payment shall be at the rate of \$22 per hour, total cost shall not exceed \$6,864 payable from account #4148-20E-1190-599.

8. Janey Zeilinger Clark – That the Board of Directors authorize the proposal for woodworking classes at **Pittsburgh Lincoln K-8** Summer Regional Extended Learning Camp, July 21 through July 24, 2008 to enhance mathematics skills. Classes will be 60 minutes each with two classes per day from 1:00 p.m. - 2:00 p.m. for a total of eight classes. Classes are for grades 4-7 with one grade taught per day (two groups per grade level). The fee per class is \$225.00 with a maximum of 15 students. Total for eight classes is \$1,800.00. The provider will provide all materials, tools, and know-how for the children to create an original project in a safe and enriching environment.

The operating period shall be from July 21, 2008 to July 24, 2008. Payment shall be at the rate of \$225 per class, total cost shall not exceed \$1,800 payable from account #4148-20E-1190-329.

9. Dr. Johnson Martin –This contract is part of the Heinz Endowment Grant that was approved at the March 26, 2008 Board Meeting, item #3.

That the Board of Directors enter into a contract with Dr. Johnson Martin to support the elementary Montessori training program at **Pittsburgh Montessori**. Dr. Johnson Martin will be involved as a consultant to work with the Pittsburgh Montessori principal, Cynthia Wallace and the Pittsburgh Montessori Coordinator, Angela Minahan, to establish a timeline for implementation and evaluation of the training. Dr. Martin will also work with Mrs. Wallace to develop a research agenda to examine the effects of this training on student achievement and discipline, teacher practices and attitudes related to teaching, learning, and instructional practices. The elementary Montessori training program will begin at Pittsburgh Montessori in August 2008 and will end in October 2008.

The operating period shall be from August 1, 2008 to October 31, 2008. Payment shall be negotiated, total cost shall not exceed \$12,500 payable from account #4000-08J-2810-329.

10. The Write Tools, LLS – That the Board of Directors authorize to support year 3 (the final year) of the comprehensive writing training to all district teachers. In the 2006-2007 school year, Write Tools training and implementation included all teachers in grades 6 through 12. In the 2007-2008 school year, training was expanded into grades K through 5. Monies, are now requested to pay for up to 36 consultants and related training materials in order to complete the Write Tools training for all elementary, special education, and Career Tech teachers; to include two full days of Write Tools training for up to 1200 participants. (Amount not to exceed 160,000.00) The training will include specific instructional methods for teaching students to write for a variety of purposes, including persuasive, descriptive, compare/contrast, summary, narrative and informative writing. The Write Tools utilizes color coding, simple organizational schemes, key vocabulary lists and direct instruction, to enable students to write clear, concise and organized paragraphs, reports and essays across the content areas. Future workshops and training will be handled internally utilizing literacy supervisors and curriculum coaches.

The operating period shall be from August 1, 2008 to July 30, 2009. Payment shall be at the rate of \$3,200 per day, total cost shall not exceed \$160,000 from account #s4800-17F-2271-640 (\$15,000), #4800-17F-2271-610 (\$29,800) and #4800-17F-2271-324 (\$115,200).

11. Clemson University Summer Enrichment – That the Board of Directors authorize Clemson University to present and coordinate a seven (7) day summer science enrichment experience for two (2) **Pittsburgh Westinghouse** High School Science and Math Academy students. This program will include educational and

academic courses in science, computer technology and architecture design that is formulated to enhance academic skills and develop creative abilities. Students must be in the top 10% of the class, have an interest in pursuing a career in engineering, forensic science, and have demonstrated good citizenship during the school year in order to participate. Students will travel to Clemson University traveling by airplane via the Pittsburgh International Airport. SAM Coordinator will escort the students to the airport and secure their departure on the plane. Students will be met by Clemson staff upon their arrival at the airport. The Clemson staff will serve as chaperones for the students during their week long stay, from June 22, 2008 to June 28, 2008. Students will also be escorted and met on their return from Clemson to Pittsburgh by science and mathematics coordinator.

The operating period shall be from June 22, 2008 to June 28, 2008. Payment shall be a one time payment, total cost shall not exceed \$1,400 from account #4327-10C-1490-810.

12. Penn State University/Wise Program – That the Board of Directors authorize to provide three (3) **Pittsburgh Westinghouse** High School Science and Math Academy students with a comprehensive understanding of math and science and it's correlation to career choices that include engineering and computer science. Students have self selected to participate in this program during the summer school open enrollment period. These students are also not in need of summer school for remediation. Students selected will attend the Wise Program, a seven (7) day residential experience that will focus on math, science, project design and technology. This experience will take place at Penn State University from June 22 to June 28, 2008. Students will travel to Penn State by Greyhound Bus. The SAM Coordinator will transport the students to the station and remain until their departure. Penn State Wise Camp officials will receive the students from the Greyhound Bus station upon arrival at State College. Penn State officials will serve as the chaperones for the entire duration of the trip. The SAM coordinator will receive the students on the return trip home by Greyhound bus transportation.

The operating period shall be from June 22, 2008 to June 28, 2008. The rate of payment is a one time payment, the total cost shall not exceed \$1,275 from account #4327-10C-1490-810.

13. University of Pittsburgh (TLI) – That the Board of Directors authorize to academically engage five (5) **Pittsburgh Westinghouse** High School Science and Math Program students in the areas of computer science, computer programming and web page designing during a six (6) week summer enrichment program from June 23, 2008 to July 31, 2008 at the University of Pittsburgh Technology Center in Oakland. Students have self selected to participate in this

program during the summer school open enrollment period. These students are not in need of summer school for remediation.

The operating period shall be from June 23, 2008 to July 31, 2008. Payment shall be at the rate of \$250 per 6 weeks, total cost shall not exceed \$250 from account #4327-10C-1490-810.

14. Dr. Gwendolyn-Perry Burney – That the Board of Directors authorize California University of PA to present and coordinate a three (3) day, two (2) night scientific research summer experience for fifteen (15) **Pittsburgh Westinghouse** High School Science and Math Academy students during the week of June 16, 2008 - June 18, 2008. The Science and Math Academy coordinator will travel with students and assist in the instructional activities in the area of Scientific Research. Accommodations for students and coordinator will be at the California University main campus, and will be provided by the University at no cost to the Pittsburgh Public Schools District.

No cost to the District

15. Duquesne University Forensic Science – That the Board of Directors authorize Duquesne University to facilitate a three (3) day workshop including lectures and hands-on-activities in Forensic Science and Forensic Law. Five (5) **Pittsburgh Westinghouse** High School Science and Math Academy students who are entering into the 11th and 12th grades will participate in this summer enrichment experience at Duquesne University main campus from July 28th, 2008 - July 30th, 2008 from 9:30 a.m. - 4:00 p.m. daily. Students will meet daily at Pittsburgh Westinghouse High School and be transported to Duquesne University by the SAM Coordinator. Students will be given bus tickets for their commute home.

The operating period shall be from July 28, 2008 to July 30, 2008. Payment shall be at the rate of \$400 per 3 days, total cost shall not exceed \$400 payable from account #4327-10C-1490-810.

16. Joe Leinbach – That the Board of Directors enter into a contract from May 26, 2008 through June 30, 2008, with Joe Leinbach to co-facilitate along with Mayada Mansour in 1) designing and developing a presentation of the Excel.9-12 Year 2 comprehensive implementation plan and 2) collecting and converting feedback data into usable knowledge that enables further analysis of the plan.

The operating period shall be from May 26, 2008 to June 30, 2008. Payment shall be at the rate of \$150 per day up to 20 days, total cost shall not exceed \$3,000 payable from account #1600-04H-2810-329.

17. Mayada Mansour – That the Board of Directors enter into a contract from May 26, 2008 through June 30, 2008, with Mayada Mansour to co-facilitate along with Joe Leinbach in 1) designing and developing a presentation of the Excel.9-12 Year 2 comprehensive implementation plan and 2) collecting and converting feedback data into usable knowledge that enables further analysis of the plan.

The operating period shall be from May 26, 2008 to June 30, 2008. Payment shall be at the rate of \$150 per day up to 20 days, total cost shall not exceed \$3,000 payable from account #1600-04H-2810-329.

- 17A. J. Kaye Cupples – That the Board of Directors authorize the expert and technical assistance to be provided to the Office of Support Services during a transition period in department leadership in order to facilitate the multi-faceted operations within this office as governed by district, state, and federal policies and procedures. Dr. Cupples will work up to 20 8-hour days between June 30, 2008 and June 30, 2009.

The operating period shall be from June 30, 2008 to June 30, 2009. Payment shall be at the rate of \$551.19 per day, total cost shall not exceed \$11,023.80 payable from account #4810-010-2110-330.

- 17B. Darnell Grisham/Werm's Eye View - That the Board of Directors authorize to provide four (4) Videographers to videotape student activities at individual Pittsburgh Public Schools in the four regions of the City for the Tenth Annual "Take a Father to School Day" on Friday, May 23, 2008.

The operating period shall be from May 23, 2008 to May 30, 2008. Payment shall be a one time payment, total cost shall not exceed \$3,725 from account #001-010-2310-330.

Payments Authorized

RESOLVED, That the Board authorize payments in the amounts set forth below to the following individuals, groups, and organizations, including School District employees and others who will participate in activities of the School District to provide services, as described in subparagraphs 18 through 34A, inclusive.

18. Idlewild Amusement Park/Sun Coach Lines – That the Board of Directors authorize the Policy Council of the Early Childhood Program to hold its end-of-year activity at Idlewild Amusement Park, Attn.: Group Sales, P.O. Box C, Ligonier, PA 15658, on Sunday, July 13, 2008. Approximately 150 individuals

consisting of Policy Council members and their families will participate in this event. Payment includes: FunDay Passes – \$16.50 per person (\$2,475); FunMoney - \$20 per person (\$3,000); Meal Tickets - \$12 per person (\$1,800). ALSO RESOLVED, That the Board authorize payment to Sun Coach, 415 Rebecca Street, McKeesport, PA 15132, to charter up to two (2) buses to transport individuals to Idlewild. Each bus will cost \$700.00. The cost is not to exceed \$1,400.00.

The total cost shall not exceed \$8,675 payable from account #s 4802-19F-1800-519 (\$1,400), #4802-19F-1800-599 (\$5,475) and #4802-19F-1800-635 (\$1,800).

19. Pittsburgh Marriott City Center – That the Board of Directors authorize the Early Childhood Program to conduct its 25th Annual Head Start Volunteer Recognition Day Program. All costs associated with this event include: banquet room, with amenities (non-refundable deposit of \$500 required to reserve space prior to event), catered meal for up to 250 participants at \$31 per person (gratuity fee/service charge of up to 20%). Other costs associated with this event include a photographer (\$500), plaques (\$1,000) and souvenir booklets (\$1,750). The event will be held on June 29, 2008.

The total shall not exceed \$13,250 payable from account #'s 4802-19F-1800-449 (\$500), #4802-19F-1800-599 (\$500), #4802-19F-1800-610 (\$2,750) and #4802-19F-1800-635 (\$9,500).

20. Summer Kick-Off Program - That the Board of Directors authorize payment for a Summer Kick-Off program sponsored by the Early Childhood Male/Fatherhood Involvement Committee. This event will give fathers/significant males the opportunity to participate in a full day of educational and healthy fun activities with their pre-school child. Activities will focus on strengthening their gross motor skills, age appropriate physical activities, eye-hand coordination and cognitive skills. The event will be held on Saturday, June 14, 2008 at **Pittsburgh King ALA**. The costs associated with this event include food/refreshments, children's performers, DJ, and a tote bag filled with educational activities for the children.

The total cost shall not exceed \$5,200 payable from account #s 4801-19F-2271-599 (\$1,150), #4801-19F-2271-610 (\$1,200) and #4801-19F-2271-635 (\$2,850).

21. Various Summer Camps – That the Board of Directors authorize payment to the schools and/or organizations listed for providing mandated Extended School Year (ESY) services for students with disabilities. The ESY experience for each child is determined by the specific criteria mandated by IDEA and defined in the IEP. Camp dates are between June 16, 2008 and August 19, 2008.

ACACLD Summer Learning Program	Emma Kaufman Camp - JCC
(Tillotson)	
Camp Aim	JCC - Monroeville
Camp Deer Creek	John Merck Program
Camp Speak	Mon Valley School District
Chatham College Summer Day Camp	Pathfinder
Conductive Education	Pressley Ridge Brightwood
Duquesne University	Sharp Visions
Additional Programs as required by the IEP	

The total cost shall not exceed \$250,000 payable from account #5231-11J-1231-323.

22. Kathleen Ladner – That the Board of Directors authorize payment for a student at Pressley Ridge who qualifies for Extended School Year. The Program for Students with Exceptionalities is offering 20 hours of private tutoring in the area of reading for the summer of 2008. The following tutor will need to be paid \$45 an hour not to exceed \$900. She is a lead teacher for Duquesne University's Reading Clinic. The tutoring will be completed between July 1, 2008 and August 29, 2008. This is a compensatory education settlement agreement.

The total cost shall not exceed \$900 payable from account #5231-292-1231-329.

23. Summer Professional Development Food – That the Board of Directors authorize as per the requirement in the Pennsylvania Department of Education/Pittsburgh Public Schools Inclusion Practices Project Mini Grant, lunch will be provided at Professional Development's sessions to be conducted from June 17, 2008 through June 19, 2008 at Greenway Professional Development Center. The goal of this professional development is to offer teachers, paraprofessionals, parents, and administrators the opportunity to attend a professional conference locally which features nationally known speakers on a wide variety of topics. Teachers and paraeducators have the opportunity to learn from nationally known experts in the field of education. The primary focus of the professional development is to offer strategies to support students with disabilities and students at risk of failure to participate more fully in their school environments. The total cost of this action will not exceed \$2,642: Panera Bread \$1,658 (100 participants at \$8.29 per meal on June 17 and June 19.), Giant Eagle \$900 (100 participants at \$9.00 per meal on June 18.) and Giant Eagle \$84.00 (\$6.00 per case of water for 14 cases of water).

The total cost shall not exceed \$2,642 payable from account #5501-04G-2271-635.

24. Summer Professional Development Speakers – That the Board of Directors authorize as per the requirement of the Pennsylvania Department of Education/Pittsburgh Public Schools Inclusion Practice Grant, speakers will present at professional development sessions to be conducted from June 17, 2008 through June 19, 2008 at Greenway Professional Development Center. The goal of this professional development is to offer teachers, paraprofessionals, parents, and administrators the opportunity to attend a professional conference locally which features nationally known speakers on a wide variety of topics. Teachers and paraeducators have the opportunity to learn from these known experts in the field of education. The primary focus of this professional development is to offer strategies to support students with disabilities and students at risk of failure to participate more fully in their school environments.

The total cost shall not exceed \$7,100 payable from account #5501-04G-2271-324.

25. Additional Work – That the Board of Directors approve additional work at workshop rate for 4 Speech/Language Clinicians to work no more than 50 hours each evaluating 400 students transitioning from Early Intervention to determine whether or not Speech/Language services need to be delivered in 2008-2009 school-age programs.

The total cost shall not exceed \$4,664 payable from account #5125-11J-1225-124.

26. Pittsburgh-Mt. Oliver Intermediate Unit – That the Board of Directors authorize as per requirement of IDEA 611, authorization for payment to the Pittsburgh-Mt. Oliver Intermediate Unit for parentally placed children with disabilities attending private schools. These schools are entitled a proportional calculation of federal funds as required by IDEA 611. There are 76 students (61 in city parochial schools and 15 in city private schools) for a total of 1.07% . The total of this action is \$90,560.28 -1.07% of the \$8,460,237 IDEA 611 allocation.

The total cost shall not exceed \$90,560.28 payable from account #5500-13G-1231-323.

27. Pittsburgh Lincoln Summer School – That the Board of Directors authorize funds for payment to one (1) secretary, (1) parent engagement specialist, two (2) para

professionals, one (1) Robotics teacher and ten (10) tutors to conduct an extended year summer program for students at **Pittsburgh Lincoln Elementary** Primary Campus.

One (1) secretary will work at the primary campus extended summer program to prepare payrolls, order materials and interact with the public during the ten (10) days of extended Pittsburgh Lincoln summer program, and shall be compensated for 10 days each at per diem rates not to exceed \$3,600 from account #4148-16F-1190-157. These days are requested to cover the ten (10) additional days of summer school open to Pittsburgh Lincoln.

The total cost shall not exceed \$36,000 payable from account #s 4148-16F-1190-197 (\$12,000), #4148-16F-1190-157 (\$3,600), #4148-16F-1190-187 (\$15,600) and #4148-16F-1190-124 (\$4,800).

28. Additional Work Hours – That the Board of Directors authorize compensation for teachers to work additional hours to prepare for schools and programs moving and opening under Excel. 9-12 for the 2008-2009 school year, which will include packing, unpacking, labeling and closing activities.

Up to 100 **Pittsburgh Schenley** teachers will be compensated to work by June 13, 2008 for up to five (5) hours beyond their normal work schedule, at the workshop rate of \$23.32, to pack at Pittsburgh Schenley school. The estimated cost for this work is \$11,660.00

Up to 100 teachers will be compensated to work on two (2) designated days in August for up to a total of ten (10) hours beyond their normal work schedule, at the workshop rate of \$23.32, to unpack at the following schools: **Pittsburgh Schenley at Pittsburgh Reizenstein**, University Prep. at **Pittsburgh Milliones Grade 9**, **Pittsburgh Frick Grade 9**, **Pittsburgh Peabody Robotics**, **Pittsburgh Allderdice ESL** and **Pittsburgh Brashear ESL**.

The total cost shall not exceed \$34,980 payable from account #4300-010-1100-124.

29. P.J. Party Rental – That the Board of Directors authorize the year end Excellence for All Fun Day celebration for all students grades Pre-K-5 who achieved their expectations in the Math, Literacy and/or behavior based on assessments.

*P.J. Party Rental will provide four (4) inflatables - Inflatable Jump, Bouncy Boxing, Giant Slide, Challenging Run, and variety of activities. \$5,258.50 will provide all needed supplies such as bags, utensils, napkins, buns, snacks in the

way of hot dogs, popcorn and bag prizes. We anticipate approximately 35 parent volunteers to assist in this event.

*This activity is scheduled to take place Monday, June 9, 2008 at 9 a.m. - 2 p.m. on the school grounds of **Pittsburgh Murray ALA**.

The total cost shall not exceed \$5,258.50 payable from account #s 4160-297-1190-442 (\$3,070), #4160-297-1190-634 (\$1,270.50) and #4160-297-1190-610 (\$918).

30. People's Travel Agency – That the Board of Directors authorize funds needed to support the cost of travel for two **Pittsburgh Westinghouse** High School Science and Math Academy students traveling by airplane to Clemson University located in South Carolina to attend a summer enrichment experience in the fields of science, math, and computer technology. This experience will occur June 22, 2008 to June 28, 2008. The total cost per student traveling to Clemson is as follows:

The cost of travel as of April 18, 2008 is \$602.50 round trip. The shuttle fee per student from the Greenville Airport to Clemson University is \$30.00. A total of \$632.50 per student.

The total cost shall not exceed \$1,265 payable from account #4327-10C-1490-582.

31. Various Vendors/Culmination Celebration Festival - That the Board of Directors authorize this action to provide activities for an end of the year "Culmination Celebration Festival" for all **Pittsburgh Northview** students in PreK-5th grade. Additional participants included in the festival activities will be teachers, community partners, and parents who have obtained appropriate security clearances. Festival activities will be provided by ELF Entertainment, Barnyard Petting Zoo, and Mike the Balloon Man and Company. The requested funds will pay ELF Entertainment a flat fee of \$2600.00, Barnyard Petting Zoo a flat fee of \$920.00, and Mike the Balloon Man and Company a flat fee of \$1940.00. Food items which adhere to the "Healthy Foods Policy" will be purchased to provide snacks throughout the event. Snacks will include grilled hot dogs, popcorn, and non-carbonated beverages. Total cost for snacks not to exceed \$500.00.

The total cost shall not exceed \$5,960 payable from account #s 4164-612-3210-599 (\$5,460) and #4164-612-3210-634 (\$500).

32. **Kennywood** – That the Board of Directors authorize this action to provide the **Pittsburgh South Hills** 6th and 7th grade students with a \$10 reward incentive toward their Kennywood picnic ticket for following the attached rubric during the PSSAs. Teachers giving the PSSAs observed the students during the test to determine if the students have followed the Effort Rubric. This rubric rated the students on attendance, attitude, behavior, multiple choice and open ended questions. Students meeting the criteria but not wishing to attend the Kennywood trip may continue to purchase the Kennywood ticket at a discounted price to use at another time.

The total number of 6th and 7th grade students is 325. The total cost for the Kennywood tickets will not exceed \$3,250.

A total of 5 buses will be needed for transportation. Each bus will cost \$200. The total cost of the buses will not exceed \$1,000. The Kennywood trip will occur May 28, 2008 (rain date is June 4, 2008).

The total cost shall not exceed \$4,250 payable from account #s 4205-297-1190-599 (\$3,250) and #4205-297-1190-519 (\$1,000).

33. **Gateway Clipper Fleet** – That the Board of Directors authorize this action to provide the **Pittsburgh South Hills** 8th grade students, with a \$10 reward incentive toward their 8th grade end of the year Gateway Clipper Boat Ride for following the attached rubric during the PSSAs. Teachers giving the PSSAs observed the students during the test to determine if the students had followed the Effort Rubric. This rubric rated the students on attendance, attitude, behavior, multiple choice and open ended questions. Students meeting the criteria but not wishing to attend the boat ride will have a choice of using their \$10 towards a Kennywood ticket or a gift certificate of their choice. There are 144 eighth grade students at Pittsburgh South Hills 6-8. The boat ride will be held June 9, 2008 from 7:00 p.m.-10:00 p.m.

The total cost shall not exceed \$1,440 payable from account #4205-297-1190-599.

34. **Pittsburgh Weil ALA Summer School Clerical** – That the Board of Directors authorize payment for use of one (1) secretary for the Summer Learning Camp at **Pittsburgh Weil Accelerated Learning Academy** for students identified as basic and below basic. The secretary will be paid at the hourly rate of \$18.40 for 17 days beginning June 25th through July 18th, 2008 from 8:00 a.m. - 12:30 p.m., Monday through Friday (except the 4th of July).

The total cost shall not exceed \$1,600 payable from account #4184-612-2380-157.

- 34A. W.g. Grinders – That the Board of Directors authorize payment for seventy-five (75) Business Forcaster Box Lunches for delivery on Tuesday, May 20, 2008. Each lunch will include a 6" sandwich, deli salad, pickle spear, cookie and beverage. These lunches will be provided for an anticipated 75 fathers and other significant adult males attending City Council to receive a Proclamation for the Tenth Annual "Take a Father to School Day".

The total cost shall not exceed \$574 payable from account #001-010-2310-635.

General Authorization

35. Mental Health Partnership

RESOLVED, That the Board of Education of the School District of Pittsburgh accept a proposal and enter into an agreement with Mercy Behavioral Health at **Pittsburgh Grandview K-5** Elementary School to provide a school-based mental health partnership.

No cost to the District

36. Amendment

Amendment to an item previously approved by the Board on June 27, 2007, and amended January 23, 2008, Committee on Education, Consultant Contracted Services #28 and #25.

Original Item:

American Staffing Services, Inc. - To provide individual services to students with severe disabilities as requested by PSE. Services will be provided to students who require one-on-one services as per their IEPs and/or as substitutes at Pioneer, Conroy and other schools and locations when the district can provide no appropriate therapeutic substitutes. Cost per hour for services will range from \$22.00-\$50.00 per hour depending of services. The operating period shall be from July 1, 2007 through June 30, 2008. The total cost of this action shall not exceed \$450,000 from Account #5500-13G-1231-323.

Amended Item: 01/23/08

American Staffing Services, Inc. - To provide individual services to students with severe disabilities as requested by PSE. Services will be provided to students who require one-on-one services as per their IEPs and/or as substitutes at Pioneer, Conroy and other schools and locations when the district can provide no appropriate therapeutic substitutes. Cost per hour for services will range from \$22.00-\$50.00 per hour depending of services. The operating period shall be from July 1, 2007 through June 30, 2008. The total cost of this action shall not exceed **\$1,200,000** from Account #5500-13G-1231-323 (\$450,000) and **Account 5270-292-1270-323 (\$750,000).**

Amended Item:

American Staffing Services-To provide classroom and/or transportation for individual therapeutic services to students with severe disabilities as requested by PSE. Services will be provided to students who require one-on-one services as per their IEPs and/or as substitutes at Pioneer, Conroy and other schools and locations when the district can provide no appropriate therapeutic substitutes. Cost per hour for services will range from \$22.00-\$50.00 per hour depending of services. The operating period shall be from July 1, 2007 through June 30, 2008. **The total cost of this action shall not exceed \$1,700,000, from Account #5500-13G-1231-323 (\$450,000) and Account #5270-292-1270-323 (\$1,250,000).**

Reason for Amendment

Increase of \$500,000 due to increasing number of students who need this service. Total cost of this action shall not exceed \$500,000 from Account #5270-292-1270-323.

37. Amendment

Amendment to an item previously approved by the Board on June 27, 2007, Committee on Education, Consultant Contracted Services, # 37 and amended on September 26, 2007, Committee on Education, Consultant Contracted Services, #61.

Original Item:

That the Board of Directors authorize The Program for Living and Education Advocacy (PLEA) to provide an autistic support program for six students with severe disabilities and very critical mental issues. PLEA provides an educational program and an extensive partial hospital program on site. Placements are made based on IEP recommendations. Rate is \$17,500 per student per year. An evaluation will be on file in the PSE office. The operating period shall be from

July 1, 2007 to June 30, 2008. The total cost shall not exceed \$105,000 from account # 5231-292-1231-323.

Amended Item: 09/26/07

That the Board of Directors authorize The Program for Living and Education Advocacy (PLEA) to provide an autistic support program for six students with severe disabilities and very critical mental issues. PLEA provides an educational program and an extensive partial hospital program on site. Placements are made based on IEP recommendations. Rate is \$26,500 per one student per year and \$20,000 for the five students per year. An evaluation will be on file in the PSE office. The operating period shall be from July 1, 2007 to June 30, 2008. The total cost shall not exceed \$126,500 from account # 5231-292-1231-323.

Amended Item:

That the Board of Directors authorized The Program for Living and Education Advocacy (PLEA) to provided an autistic support program and an extensive partial hospital program on site. Placements are made based on IEP recommendations. **Rate is \$26,500 for 2 students and \$20,000 for four students** per year. An evaluation will be on file in the PSE office. The operating period shall be from July 1, 2007 to June 30, 2008. The total cost of this action **shall not exceed \$133,000** from account #5231-292-1231-323.

Reason for Amendment:

One student with a cost of \$20,000 per year moved out of the district and another student at a cost of \$26,500 moved into the district. The total amount of this action will be \$6,500 from account #5231-292-1231-323.

38. Amendment

Amendment to an item previously approved by the Board on November 20, 2007 Committee on Education Consultants Contracts #15.

Original Item:

David Slaughter - The purpose of this expenditure is to pilot a martial arts class for **Pittsburgh McNaugher** students. An interest survey was conducted following a martial arts assembly and 15 students signed up for this class. The martial arts class will build upon the skills of the school-wide behavior management program and the on-going social skills development program. McNaugher students generalize their skills to other settings, develop self-discipline and self-determination. We will collect data (surveys with students, staff and parents, review of grades and discipline) to assess the positive

outcomes of the pilot. We are looking at a charge of \$5.00 per student for 8 classes in the pilot. The total cost for 15 students is \$600.00. The operating period shall be from November 28, 2007 to January 23, 2008. The rate of payment is a one time payment; the total cost shall not exceed \$600 from account #4463-297-3210-599.

Amended Item:

David Slaughter - The purpose of this expenditure is to pilot a martial arts class for Pittsburgh McNaugher students. An interest survey was conducted following a martial arts assembly and 15 students signed up for this class. The martial arts class will build upon the skills of the school-wide behavior management program and the on-going social skills development program. McNaugher students generalize their skills to other settings, develop self-discipline and self-determination. We will collect data (surveys with students, staff and parents, review of grades and discipline) to assess the positive outcomes of the pilot. **We are looking at a charge of \$5.00 per student for 16 classes in the pilot. The total cost for 15 students is \$1200.00.** The operating period shall be from November 28, 2007 to June 5, 2008. The rate of payment is two payments of \$600; the total cost shall not exceed \$1200 from account #4463-297-3210-599.

Reason for Amendment:

The students will receive 8 additional classes for a total cost of \$600.00 for 16 classes. The total amount of this action is not to exceed \$1200.00.

39. Amendment

To amend an item previously approved by the Board Committee on Education legislative meeting on February 27, 2008, item # 35.

Original Item:

Authorization for payment to pay the Duquesne University student union for the preparation of a luncheon for the career and technical education local advisory meeting which will be held on Tuesday, March 18 at 12:00 noon. The Pennsylvania State Board of Education regulations governing career and technical education, chapter 4 - academic standards and assessments require the establishment of a local advisory committee as a condition for career and technical education program approval by the Pennsylvania Department of Education. The total cost shall not exceed \$1,600 payable from account #4800-18G-1399-635.

Amended Item:

Authorization for payment to pay the Duquesne University student union for the preparation of a luncheon for the career and technical education local advisory meeting which will be held on Tuesday, March 18 at 12:00 noon. The Pennsylvania State Board of Education regulations governing career and technical education, chapter 4 - academic standards and assessments require the establishment of a local advisory committee as a condition for career and technical education program approval by the Pennsylvania Department of Education. The total cost shall not exceed \$1,600 payable from account #4800-18G-1399-635. **The total cost changed from \$1,600.00 to \$2,202.35.**

Reason for Amendment:

Additional cost because of increased participation from business & Community leaders.

40. Amendment

Amendment to item #47 Payments Authorized, previously approved by the Board on February 27, 2008.

Original Item:

That the Board of Education authorize the appropriate officers to conduct Regional Extended Learning Camps (RELC) in up to 22 schools. The RELC will offer a morning instructional program in communications and mathematics for those students identified as Basic or Below Basic on formal assessments, progress reports or benchmark assessments. The afternoon program will include instruction in the fine arts, health and wellness, career exploration, technology lab and special interest activities such as dance, photography, creative writing, chess etc. The program will be offered 6.5 hours per day, Monday through Friday from June 23 through July 18, 2008 (19 days excluding July 4). (See attached page.) Up to 450 teachers will be compensated at .5 per diem rate for 19 half-days (2 teachers per site, per grade level). Staff will be provided 1.5 additional days for professional development on June 19 and 20, 2008 and paid at the prevailing workshop rate of \$23.32 per hour for a total of 10 hours.

Staffing will be adjusted according to student enrollment and the school's decision to operate the program either as a full day or half day program. Other staff include up to 4 coaches to be paid .5 per diem for 19 half-days, 44 paraprofessionals paid at per diem rate for 7 hours per day and one clerk to be paid .5 per diem rate for 19 half-days, 66 tutors at \$10 per hour for 7 hours per day and 22 food service workers at \$10.97 per hour for 4.5 hours per day for 19 days. Ten (10) teachers will be paid at the workshop rate of \$23.32 for 6 hours

each to assist in the Professional Development workshop for teachers on June 19, 2008. In addition, eighteen (18) teachers will be paid at the workshop rate of \$23.32 for 30 hours to write the mathematics curriculum for use in grades 3 through 8 for the RELC.

Total cost shall not exceed \$ 2,744,296.00 payable from account #'s 4800-16F-1190-124 (\$1,596,976), #480-16F-1190-125 (\$104,940), #4800-16F-1190-157 (\$27,930), #4800-16F-1190-197 (126,855), #4800-16F-1190-187 (\$87,780), #4800-16F-1190-182 (\$24,000), #4800-16-1190-599 (\$150,000), #4800-16F-1190-519 (\$400,000), #4800-16F-1190-610 (\$75,000) and #4800-16F-1190-640 (\$150,000).

Amended Item:

Funds are being requested to authorize payment to fifteen (15) Secretaries; one for each K-8 half day summer school site. The Secretaries will be responsible for clerical duties related to summer school, preparing payrolls for their specific site and interacting with parents and the public during the nineteen (19) half days of the extended summer school program (June 23 - July 18, 2008) and shall be compensated for 19 half days at 1/2 their daily rate not to exceed \$19,950.00 from account # 001-4800-16F-1190-157

Three (3) Secretaries; one for each K-8 full day summer school site (**Pittsburgh Lincoln, Pittsburgh Faison Primary and Pittsburgh Fulton**). The Secretaries will have the same responsibilities as above during the nineteen (19) full days of the extended summer program from June 23 - July 18, 2008 and shall be compensated for 19 full days at their daily rate not to exceed \$7,980.00 from account # 001-4800-16F-1190-157.

The eighteen (18) Secretaries will be paid at their hourly rate of \$20.14 for 2 hours each for training on the new RTI student attendance program at the July 19, 2008 RELC staff in-service day, not to exceed \$815.00.

Reason for Amendment:

This request for clerical support is being made to support program consistency with clerical duties related to summer school, preparing payrolls for their specific site and interacting with parents and the public during the nineteen (19) half days of the extended summer school program (June 23 - July 18, 2008). This year given that principals will be rotated on a weekly bases this program consistency will be needed.

41. Amendment

Authorization to amend contract for Michael Thorsen, retired principal of Pittsburgh CAPA, February 27, 2008, item #10/#11 (page 5 OF 25).

Original Item:

Authorization to enter into an agreement with Dr. Thorsen to co-facilitate along with Dr. Sarah Tambucci, the discussion among stakeholders around the **Pittsburgh CAPA/Pittsburgh Rogers CAPA** merger.

Amended Item:

Authorization to enter into an agreement with Dr. Thorsen to co-facilitate along with Dr. Sarah Tambucci, the discussion among stakeholders around the **Pittsburgh CAPA/Pittsburgh Rogers CAPA** merger. **To extend the term of the contract with Michael Thorsen for an additional 20 days at an amount not to exceed an additional \$5000.**

Reason for Amendment:

Additional time is needed to continue the work Mr. Thorsen is doing due to the fact that Dr. Sarah Tambucci has withdrawn from the project.

42. Amendment

Amendment to an item previously adopted by the Board of Directors Committee on Education, August 22, 2007, Item #6.

Original Item:

Mellon Arena - That the Board enter into an agreement with Mellon Arena for the use of their facilities for Year 2008 commencement ceremonies for **Pittsburgh Allderdice, Pittsburgh Brashear, Pittsburgh Carrick, Pittsburgh Oliver, Pittsburgh Perry, and Pittsburgh Schenley** High Schools. The dates of practices and commencement ceremonies are June 12, 13, 14, and 15, 2008.

The operating period shall be from June 12, 2008 to June 15, 2008. Payment shall be at the rate of \$15,708 per day, the total cost shall not exceed \$62,832 from account #4017-010-2360-599.

Amended Item:

Mellon Arena - That the Board enter into an agreement with Mellon Arena for the use of their facilities for Year 2008 commencement ceremonies for **Pittsburgh Allderdice, Pittsburgh Brashear, Pittsburgh Carrick, Pittsburgh Oliver, Pittsburgh Perry, and Pittsburgh Schenley** High Schools. The dates of practices and commencement ceremonies are June 12, 13, 14, and 15, 2008.

The operating period shall be from June 12, 2008 to June 15, 2008. **Payment shall be at the rate of \$15,801.25 per day, the total cost shall not exceed \$63,205** from account #4017-010-2360-599.

Reason for Amendment:

To accommodate a change in the cost due to an increase in wage and utility expenses.

43. Amendment

Amendment to an item previously approved by the Board on February 27, 2008, Committee on Education, General Authorization #52. (See also Proposals/Grant Awards #7 on February 27, 2008)

Authorization to amend a previous minute adopted by the Board on February 27, 2008 supporting the establishment of a contract with the Watson Institute/The Craig Academy to provide up to 10 Crisis Support Personnel to deliver needed services, including training and supervision, for implementation of the District's Positive Behavior Intervention Support (PBIS) Program. An amendment is requested in order to:

- 1). increase the original cost of the contract by and additional \$750,000 – See Proposals/Grant Awards #3 adopted by the Board of Education on April 23, 2008, accepting \$750,000 from Highmark Foundation for the District's (PBIS) Program
- 2). expand the time period of the contract through June 30, 2009

Expansion of the amount of contract and time period support implementation of the second year of the PBIS Program in the following schools: Pittsburgh Arlington PreK-8, Pittsburgh Westwood K-8, Pittsburgh Mann PreK-8, Pittsburgh Rooney 6-8, Pittsburgh Weil PreK-8, Pittsburgh Faison PreK-8, Pittsburgh King PreK-8, Pittsburgh Vann PreK-8.

Original Item:

That the Board authorizes the District and its proper officers to use these funds in order to establish and execute with The Watson Institute/The Craig Academy to provide up to 10 Crisis Support Personnel to deliver needed services, including training and supervision, at a cost not to exceed \$1,250,000 over the period of November 1, 2006 through May 31, 2008. No additional costs will be required from the District to support or complete this work. The execution of the contract is conditional upon receipt of this supplemental funding received by the District from Highmark Blue Cross Blue Shield specifically for this purpose.

Amended Item:

That the Board authorizes the District and its proper officers to use these funds in order to establish and execute with The Watson Institute/The Craig Academy to provide up to 10 Crisis Support Personnel to deliver needed services, including training and supervision, **at a cost not to exceed \$2,000,000** over the period of **November 1, 2006 through June 30, 2009**. No additional costs will be required from the District to support or complete this work. The execution of the contract is conditional upon receipt of this supplemental funding from **Highmark Foundation**.

Reason for Amendment:

The District is the recipient of an additional grant from the Highmark Foundation for \$750,000 to augment the current Highmark Blue Cross Blue Shield Grant. These additional funds will allow the project to continue through June, 2009.

44. Donation for Additional Books (Pittsburgh Morrow)

RESOLVED, That the Board of Education accept a check of up to \$700 from the class of 1959 of John Morrow Elementary (**Pittsburgh Morrow**). The donation is being targeted by the donors for use for additional books for the school's library. If approved, the books will be in the library in time for a class reunion in October, 2008.

The books chosen for this donation have been chosen jointly by the committee of alumni, the former librarian at Pittsburgh Morrow (Patricia Grandy who retired in December) and Dallas DeLeo the school's substitute librarian. Because there will be a change of personnel in that library over the summer, to minimize potential confusion, and at the principal's suggestion, the donation will be coordinated and handled by Library Services.

45. Donation from Suzy Broadhurst Camp Fund

RESOLVED, That the Board of Education accept a donation from the Suzy Broadhurst Camp Fund permitting twenty-six students from the Pittsburgh ALA

schools to participate in the Carnegie Science Center Summer Camps. Three students from each of the eight ALA schools will be chosen based on their behavior, interest and achievement in science. Two additional students will be chosen from two of ALA schools. There will be two age groups represented; eight and nine year olds and ten through twelve year olds. The camps available for the eight and nine year olds are Around the World (July 14-18), Eco-Green Camp (June 16-20), Engineer It (June 30-July 3 or July 28-August 1), The Games We Play (July 21-25), Sports Science (August 4-8), Science Scrubs (July 7-11 or August 11-15), UFO Camp (July 7-11), CSI: Carnegie Science Center (June 23-27 or July 28-August 1) Explore Pittsburgh (August 4-8), Kennywood Science (June 23-27), Robotics (June 16-20), and Cooking Chemistry (July 14-18). The camps available for the ten through twelve year olds are Awesome Astronomy (August 4-8), Invention Challenge (June 30-July 3), Crack the Case (June 16-20), Explore Pittsburgh (July 21-25 or August 11-15), Kennywood Science (July 14-18), River Exploration (July 21-25), Robot Science (June 23-27, July 7-11, or July 28-August 1), Science Scrubs (July 28-August 1), Everything Environmental (July 7-11), and Game Time (August 4-8). The camps are from 9 am to 3 pm, Monday through Friday. Transportation is the responsibility of the parent/guardian of the student attending. The total value of this donation is \$4,786.69.

46. Donation from Allegheny General Hospital Northside Partnership

RESOLVED. That the Board of Education accept a donation of \$1,000 made by Allegheny General Hospital Northside Partnership to **Pittsburgh King PreK-8** in recognition of the school teachers' and students' participation in the "Walk to Win" program, which aims to promote physical activity in children. The program is in conjunction with Allegheny Heart Institute's Hearts in the Park Walk. Each participating school will be presented with a \$1000.00 donation at the end of May in order to purchase gym equipment and/or educational materials to continue to support physical activity among students and teachers. The school's principal will work with the District's Chief Operations Officer and Executive Director of Curriculum, Instruction, and Professional Development in order to select equipment and/or educational materials that align with District requirements and specifications.

47. Check from CD Price Fixing

RESOLVED. That the Board of Education accept a check from the office of the State Attorney General's office for \$5,514.29. These monies came to the District as the result of participation in a class action lawsuit -- concerning price fixing of CDs -- several years ago. Pursuant to the guidelines set forth by the courts, the monies will have to be spent on "music related purposes or programs."

Library Services will work closely with the Music Department to choose appropriate items, supplemental to the Music Curriculum that will work to the benefit of students throughout the District.

The Finance Department already has received the check and is awaiting Board approval before dispensing funds.

48. Donation from Neville Chemical

RESOLVED, That the Board of Education accept a donation of \$ 250.00 from Neville Chemical to support the C.I.T.Y Connections activity for graduating students. This activity will take place on June 4, 2008 at the Vietnam Veterans Pavilion in Schenley Park.

49. Technology Experienced Teacher/CAPA

RESOLVED, That the Board of Education pay for one qualified technology experienced teacher at the per diem workshop rate to provide fulltime assistance to The Office of Information & Technology, beginning June 23, 2008 through September 2, 2008. The purpose is to assist staff with configuration and installation services on computer equipment being replaced at CAPA. This teacher will additionally provide the needed dedicated resource to work with the vendor managing the project on-site.

The total shall not exceed \$10,000 payable from account #5000-010-2240-168.

50. Elementary Functions

RESOLVED, That the Board of Education approve the adoption of an Elementary Functions text and supporting program materials. The text Pre-calculus: Graphical, Numerical, and Algebraic by Demana, Waits, Foley, and Kennedy published by Pearson Prentice Hall offers a rigorous learning experience. Previous editions of this text have been used for many years in the district and the series has proven to be successful in preparing students for studies in other advanced mathematics courses such as Calculus and AP Calculus. This text was selected over other texts considered due to its rich variety of tasks, which include writings, extensions, and explorations. Additional factors contributing to the selection include its clear focus on functions and their properties, the logical approach to trigonometry, and the foreshadowing of calculus concepts.

The total cost shall not exceed \$73,000 payable from account #4000-010-1100-640.

51. Schenley Credit Recovery School Security

RESOLVED, That the Board of Education hire one School Security for **Pittsburgh Schenley** High School to monitor and secure the safety of Pittsburgh Schenley students attending the Credit Recovery program from June 16th to June 28, 2008, at Pittsburgh Schenley High School.

The total cost shall not exceed \$3,040 payable from account #4322-20E-1190-188.

52. Robotics Academy Partnership

RESOLVED, That the Board of Education enter into a partnership with the Carnegie Mellon University Robotics Academy for the purposes of enhancing the Robotics Technology magnet at Pittsburgh Peabody starting in the 2008-09 school year.

The growing robotics industry in Pittsburgh makes **Pittsburgh Peabody** an ideal place for this curriculum to be implemented in our district—and will focus on the much needed area of technically sound graduates. The Academy will provide materials and curriculum to enhance the existing program, as well as the professional development of the teachers in the program. Robotics Academy curriculum can be found in over 8,000 schools internationally. This partnership will result in the implementation of several robotics certification courses, four college in high school courses and the alignment of the program with the state mandated CTE hour and programmatic requirements.

The Academy will also assist in promoting the program throughout the city and will provide assistance in the creation of materials for this promotion. They will work with John Vater, principal at Pittsburgh Peabody, the Robotics Technology magnet teachers as well as the already established partners with Pittsburgh Peabody.

52A. District Calendar 2008-2009

RESOLVED, That the Board of Education amend the district calendar for the 2008-2009 school year to accommodate two additional 3-hour in-service days. The Fall in-service would be the afternoon of Wednesday, October 8, 2008, the day preceding Yom Kippur, a scheduled vacation day. The spring in-service would be the afternoon of Friday, April 3, 2009, the day preceding Spring break. Students will be served lunch prior to release.

These dates were chosen in the interest of families who may wish to use this additional release time from school to tie in with the school vacation day(s) following when making alternate child care arrangements and vacation plans. The scheduled release time for students would be 3 hours prior to regularly scheduled dismissal time each of these two dates, which would balance out against the additional 32 hours of time provided to the district by our agreement with teachers and other professionals as ratified January 25, 2008. This action is requested as a means to support teachers to effectively implement the core academic initiatives of the district through additional training on student data analysis, studying student work, and working with curriculum coaches and principals. This action will facilitate implementation of core academic initiatives at the classroom level.

53. Student Suspensions, Transfers and Expulsions

RESOLVED, That the Board of Education of the School District of Pittsburgh accept the following report on student suspensions, transfers, and expulsions.

- a. 92 students suspended for four (4) to ten (10) days;
- b. 0 students suspended for four (4) to ten (10) days and transferred to another Pittsburgh Public School;
- c. 15 students expelled out of school for eleven (11) days or more;
- d. 0 students expelled out of school for eleven (11) days or more and transferred to another Pittsburgh Public School.

Official reports of the hearings are on file in the Office of Support Services.

Respectfully Submitted,

Thomas Sumpter, Chairperson
Committee on Education

RESOLUTION

RESOLVED, That the Board of Education of the School District of Pittsburgh authorize the application for and acceptance of such private grant funds as are necessary to absorb the cost of the Take a Father to School Day; and

RESOLVED, FINALLY, That the staff record such transactions as necessary to transfer the costs from the Board office to discretionary funds at such time as funds are received.

COMMITTEE ON BUSINESS/FINANCE

May 21, 2008

DIRECTORS:

The Committee on Business/Finance recommends the adoption of the following resolutions, that the proper officers of the Board be authorized to enter into contracts relating to the resolutions, and that authority be given to staff to change such details as may be necessary to carry out the intent of the resolutions so long as the total amount of money carried in the resolution is not exceeded.

A. PAYMENTS AUTHORIZED

1. **RESOLVED**, That the contracts for supplies/equipment be awarded and bids be rejected in accordance with the recommendations of the Secretary as follows, the bids having been received and opened in accordance with the Code. **(Report No. 1645)**
2. **RESOLVED**, That the contracts for work at various schools be awarded and bids be rejected in accordance with the recommendations of the Secretary as follows, the bids having been received and opened in accordance with the Code. **(Report No. 0821)**
3. **RESOLVED**, That the following additions and deductions to construction contracts previously approved be adopted. **(Report No. 0822)**
4. **RESOLVED**, That the daily payments made in March 2008 in the amount of **\$52,369,423.82** be ratified, the payments having been made in accordance with Rules of the Board and the Public School Code.
5. Authorization to pay the Hill House Association \$200 for the use of their facility for the University Prep. School Summer 2008, 9th Grade Nation Transition program, July 30-August 1, 2008.

The Board Tab for the Summer 2008 9th Grade Nation Transition Program was approved on February 27, 2008. This Program is a key component of Excel. 9-12, and is designed to facilitate a successful transition from the 8th to the 9th grade. Students will participate in three full days of orientation and transition activities during the week of July 28-August 1, 2008 at each of the PPS 9th grade schools.

Due to summer construction at the Milliones building, the University Prep. School 9th Grade Nation Program must be held at another location. The Hill House Association has offered the use of their facility to host the program this summer. The only cost associated with this would be a flat maintenance fee of \$200 total. All other cost will be in-kind. Please see the attached Letter of Agreement. (Attachment A5a)

B. CONSULTANTS/CONTRACTED SERVICE

1. **RESOLVED**, that the Board of Directors of the School District of Pittsburgh be authorized to enter into a contract with Automatic Data Processing, Inc. to automatically deduct funds from a checking or savings account for monthly health insurance premium payments from retiree bank accounts. This ensures timely collection of premium payments in a cost effective manner. The premiums collected by this firm are directly wired into a School District bank account within 48 hours of collection. Monthly notification statements are produced and sent to each retiree indicating the amount deducted from their bank account.

The operating period shall be from July 1, 2008 to June 30, 2009. Total contract amount shall not exceed \$3,000 from account line 2600-010-2832-330.

2. **RESOLVED**, that the Board of Directors of the School District of Pittsburgh be authorized to enter into a contract with Ms. Michelle Galterio to develop a comprehensive graphic standards guide and procedures to help all schools and departments of the District, as well as all external organizations that are approved users of the District's logotypes and colors, to present a consistent District image inside as well as outside the District. To achieve this work, consultants will review a sampling of materials from schools and the District for the past year. Work will include discussions with school-based and central office staff.

This guide will include how to use the District's logo family (PPS logo, Excellence for All, 9th Grade Nation, Pittsburgh Promise), type style recommendations and guidelines, color palette guidelines, 4-6 common design templates, and production procedures and printing specifications to follow when developing or designing any printed, published, or visual materials which convey the image of the District. Production procedures and printing specifications will help staff facilitate conversations with graphic designers and printers to ensure consistent graphic and printing results. All information will be available on the District's website.

The operating period shall be from May 22, 2008 to December 31, 2008. The total cost shall not exceed \$13,600 from account line 1500-010-2823-330.

C. **GENERAL AUTHORIZATIONS**

1. **RESOLVED**, that the Board of Directors of the School District of Pittsburgh authorize to amend existing Contract No. OB6169 with L. Robert Kimball and Associates, Frick Building – North Mezzanine, for professional architectural and engineering services for the design and construction of the addition and renovations to **Pittsburgh Concord K-5**. This amendment will address compensation for additional services, the development of alternate designs and estimating for the widening of Edgar Street (as mutually agreed between City Planning, the City of Pittsburgh, the Community, and the District), additional Community, Planning, Zoning and HRC presentations, development of alternate building and site designs to accommodate off-site parking and local traffic and Community concerns, and for the expansion of the existing kitchen and servery to accommodate menu and service upgrades per Food Services.

With the exception of the kitchen expansion, these additional services were required to satisfy the community and the City of Pittsburgh's requests, and added requirements for zoning approval.

The total fee shall be increased from \$1,429,125 to \$1,811,672 with Basic Fee increasing from \$1,271,385 to \$1,628,932 and Reimbursable Expenses raised from \$157,740 to \$182,740. The operating period shall be extended to December 31, 2010. This is the 3rd amendment to the original contract.

2. **RESOLVED**, that the Board of Directors of the School District of Pittsburgh authorize to submit Part F, Attachment C PlanCon, to the State Department of Education for addition and renovation of **Pittsburgh Carmalt**.

Part F, Attachment C is for post-bid opening notification.

3. **PULLED**

4. **RESOLVED**, that the Board of Directors of the School District of Pittsburgh authorize to amend previously approved item #B7, Committee on Business/Finance, November 14, 2007.

Original Item: (November 17, 2007)

That the Board of Directors of the School District of Pittsburgh be authorized to enter into a contract with Chronicle Consulting, LLC and URS Corp. to provide all professional construction management services for the proposed construction work for the **Pittsburgh Peabody** High School Reform project. Services are not limited to, but include daily monitoring, construction coordination, review of construction documents, schedules, quality of construction, contractor requisitions, change orders, site safety and related services as may be required to complete project on schedule. The initial fee shall be based on the consultant's hourly rates submitted. The operating period shall be from November 15, 2007 through December 31, 2009. The total contract amount shall not exceed \$250,000 from account line 6300-357-4400-330.

If the total project(s) cost exceeds \$5,000,000, there will be a negotiated fee for the additional work services.

Amended Item:

That the Board of Directors of the School District of Pittsburgh be authorized to enter into a contract with **Chronicle Consulting, LLC (WBE firm)** to provide all professional construction management services for the proposed construction work for the Pittsburgh Peabody High School Reform project. Services are not limited to, but include daily monitoring, construction coordination, review of construction documents, schedules, quality of construction, contractor requisitions, change orders, site safety and related services as may be required to complete project on schedule. The initial fee shall be based on the consultant's hourly rates submitted. The operating period shall be from November 15, 2007 through December 31, 2009. The total contract amount shall not exceed \$250,000 from account line 6300-357-4400-330.

Reason for Amendment:

After negotiations an agreement in partnership between Chronicle Consulting, LLC and URS Corp., for this project has not been resolved.

5. **RESOLVED**, that the Board of Directors of the School District of Pittsburgh be authorized to enter into an agreement between the City of Pittsburgh Bureau of Police and the School District of Pittsburgh.

The Safe Schools Act and the companion School Code provision requires such an agreement with the local police department. It is a subject of an audit exception by the Auditor General if we don't have one. The District Attorney's Office convened several meetings with the District officials including the school safety chief, Mr. Fellers, and the City Police officials. His office is very interested in promoting school safety and he has asked to receive a copy of the agreement

(which is more or less a standard form conformed for Pittsburgh's unique structure).

(See attached Memorandum of Understanding, Attachment C5a).

6. **RESOLVED**, that the Board of Directors of the School District of Pittsburgh authorize an extension of time for Gregory Development, the successful bidder on South High School, to arrange for financing for the \$1.1 million purchase of that facility. This process would require two 45 day deadlines: the first to submit all required information to the financing institution, and 45 days to obtain a financing commitment and for the financing institution to complete their approval process.

RESOLVED FINALLY, that the extension periods for the two 45 day periods (starting May 22) are July 7, 2008 and August 21, 2008. Failure to meet either of the two 45 day deadlines will result in the District retaining the 10% hand money from the transaction because of the failure to meet the closing deadline.

Directors have received information on the following:

1. Progress Report on Construction Projects and Small Contract Awards (0823)
2. Travel Reimbursement Applications – May 2008
3. Travel Report – May 2008
4. Workers' Compensation Report – May 2008

Respectfully submitted,
Floyd McCrea, Chairperson
Committee on Business/Finance

THIS LEASE

entered into this ____ day of _____, 2008,

but effective for the term set forth below, is

by and between

THE SCHOOL DISTRICT OF PITTSBURGH, a quasi-municipal corporation, having its principal offices at 341 S. Bellefield Avenue, Pittsburgh, PA 15213, hereinafter referred to as the "School District",

and

The Hill House Association, having its principal office at 1835 Centre Avenue, Pittsburgh, PA, 15219, hereinafter referred to as the "Hill House"

Witnesseth:

WHEREAS, The School District is in need of space to be used by the University Prep. School for the Summer 9th Grade Nation Transition Program; and

WHEREAS, The Hill House has indicated its ability to provide the necessary space to the School District on the terms and conditions set forth below.

NOW, THEREFORE, THE PARTIES INTENDING TO BE LEGALLY BOUND HEREBY AGREE AS FOLLOWS:

1. The Hill House hereby leases to the School District the following spaces located at 1835 Centre Avenue, Pittsburgh, PA 15219: the auditorium, 3 classrooms in the Kaufman building, the "Canteen" and 1 to possibly 2 rooms in the Blakey Center.

2. The term of the lease shall be for 3 days from July 30, 2008 through August 1, 2008, inclusive.

3. The School District shall have use of the Premises for implementation of the 9th Grade Nation Transition Program between the hours of 8:00 a.m. and 2:30 p.m., for the entire term of the lease.

4. The School District shall pay to the Hill House a flat maintenance fee of \$200 total. All other costs will be in-kind. This sum shall be paid by the School District upon receipt of an invoice from the Hill House.

5. All communications regarding payment of invoices should be directed to Mr. Derrick Lopez, Office of High School Excellence, School District of Pittsburgh, 341 S. Bellefield Avenue, Pittsburgh, PA 15213.

6. This lease shall terminate on August 2, 2008 upon the conclusion of the program begun on July 30, 2008.

7. Authorization for entry into this lease was given by the Board of Public Education of the School District of Pittsburgh at its legislative meeting of May 21, 2008.

IN WITNESS WHEREOF, The parties hereto have caused this Lease to be executed as of the date first above mentioned.

ATTEST:

THE BOARD OF PUBLIC EDUCATION
OF THE SCHOOL DISTRICT OF
PITTSBURGH

By: _____
President

HILL HOUSE ASSOCIATION

ATTEST:

By: _____

(Title)

(Title)

APPROVED AS TO FORM:

I hereby certify this is payable from
account 4800-16F-1190-441

Solicitor

Controller

**MEMORANDUM OF UNDERSTANDING
BY AND BETWEEN**

CITY OF PITTSBURGH BUREAU OF POLICE

AND

SCHOOL DISTRICT OF PITTSBURGH

I. JOINT STATEMENT OF CONCERN

A. Parties.

The City of Pittsburgh Bureau of Police and the School District of Pittsburgh enter into and agree to adhere to the policies and procedures contained in this Memorandum of Understanding.

B. The purpose of this Memorandum is to establish procedures to be followed when any of the following incidents occur on school property, at any school sponsored activity, or on any public conveyance providing transportation to or from a school or school sponsored activity, including but not limited to a school bus:

- (i) Possession of a weapon;
- (ii) Act of violence;
- (iii) Possession, use or sale of a controlled substance or drug paraphernalia;
- (iv) Purchase, consumption, possession or transportation of liquor or malt or brewed beverages by a minor under the age of 21 years and/or presence of a minor under the age of 21 years under the influence of alcohol and/or malt or brewed beverages;
- (v) Gang-related activity;
- (vi) Ethnic intimidation;
- (vii) Harassment and stalking.

C. It is further the purpose of this Memorandum to foster a relationship of cooperation, mutual support and sharing information and resources between the parties hereto as they work together to maintain the physical security and safety of schools in the district. In furtherance of the parties' intent to foster this working relationship, the following officer(s) is/are hereby designated as the district's law enforcement liaisons. In so making this designation, it is the understanding of the

parties that the school is thereby enabled to disclose information from a student's education records to these designated officers without limitations of the Family Educational Rights and Privacy Act of 1974 (FERPA), 20 U.S.C. Section 1232g and its implementing regulations at 34 C.F.R. Section 99.1 et seq., and 22 Pa. Code Sections 12.31-12.33.

- D. The parties hereto agree that in the event that an incident defined by this Memorandum occurs on school property, at any school sponsored activity, or on any public conveyance, including but not limited to a school bus, providing transportation to or from a school or school sponsored activity, primary law enforcement jurisdiction will be determined as follows:

The School District of Pittsburgh Division of School Safety is the first responder for incidents occurring on school grounds and at school sponsored events on school grounds.

The School District shall call upon the City of Pittsburgh Bureau of Police for assistance and for the handling of criminal complaints occurring on school grounds.

The City of Pittsburgh Bureau of Police shall be the first responder for incidents occurring off of school property, including incidents occurring while a student is traveling to or from school.

E. Law Enforcement Priorities.

1. Investigate all incidents reported to have occurred on school property, at any school sponsored activity, or on any public conveyance providing transportation to or from a school or school sponsored activity. The investigation of all reported incidents shall involve as little disruption of the school environment as is practicable.
2. Identify those responsible for the commission of the reported incident and, where appropriate, apprehend and prosecute those individuals. Identification and apprehension procedures shall involve as little disruption of the school environment as is practicable.
3. Assist school entities in the prevention of acts of violence, possession of weapons, the possession, use or sale of controlled substances and drug paraphernalia, the purchase, consumption, possession or transportation of liquor or malt or brewed beverages, gang-related activities, ethnic intimidation, harassment and stalking.

F. School Priorities

1. Create safe learning environments which support each student's well-being and opportunities to reach their full potential while balancing and protecting the rights of all students within their authority.
2. Establish and maintain cooperative relationships with law enforcement authorities in the reporting and resolution of all acts of school violence, weapons possession, the possession, use or sale of controlled substances and drug paraphernalia, the purchase, consumption, possession or transportation of liquor or malt or brewed beverages, gang-related activities, ethnic intimidation, harassment and stalking.
3. Foster partnerships with law enforcement authorities for the education and guidance of students to create a school climate and knowledge base conducive to learning and personal growth.
4. Provide Law Enforcement authorities with floor plans of school buildings.

G. Legal Authority

1. The parties to this Memorandum enter into this agreement in accordance with the provisions of the act of March 10, 1949 (P.L. 30, No. 14), as amended, 24 P.S. § 13.1301-A, et seq., requiring that by June 30, 1999, all school entities shall develop and implement a single memorandum of understanding in cooperation with each local law enforcement entity with jurisdiction over the school entity and the Pennsylvania State Police.
2. In so recognizing this legal authority, the parties acknowledge their respective duties pursuant to this Act and hereby agree to support and cooperate with one another in carrying out their joint and several responsibilities thereunder.

II. INCIDENTS REQUIRING LAW ENFORCEMENT NOTIFICATION AND RESPONSE

A. Notification

The School District Division of School Safety shall immediately report by the most expeditious means possible to the City of Pittsburgh Bureau of Police the occurrence of any of the following incidents occurring on school property, at any school sponsored activity, or on any public conveyance, including but not limited to a school bus, providing transportation to or from a school or school sponsored activity:

1. Possession of a Weapon. As used in this Memorandum "weapon" shall include, but not be limited to, any knife, cutting instrument, cutting tool, nunchaku, firearm, shotgun, rifle, metal knuckles, billy club, blackjack, grenade, incendiary device, and any other tool, instrument or implement capable of inflicting serious bodily injury where the intent to use such tool, instrument or implement as a weapon is present. This reporting requirement does not apply to a weapon which is:
 - a. used, as part of a school-approved program, by an individual who is participating in the program; or
 - b. an unloaded weapon possessed by an individual while traversing school property for the purpose of obtaining access to public or private lands used for lawful hunting if the entry on school premises is authorized by school authorities.
2. Act of Violence. As used in this Memorandum "act of violence" shall mean an offense, including the attempt, solicitation or conspiracy to commit the offense, under any of the following provisions of the Pennsylvania Crimes Code, 18 Pa. C. S.:
 - a. Possession of Weapon on school property, 18 Pa. C.S. Section 912;
 - b. Criminal homicide, 18 Pa. C.S. Section 2501;
 - c. Simple assault, 18 Pa. C.S. Section 2701, if the offense would reasonably result in the expulsion of the perpetrator or if the victim requires outside medical assistance;
 - d. Aggravated assault, 18 Pa. C.S. Section 2702;
 - e. Terroristic threats, 18 Pa. C.S. Section 2706;
 - f. Rape, 18 Pa. C.S. Section 3121;
 - g. Statutory sexual assault, 18 Pa. C.S. Section 3122.1;
 - h. Involuntary deviate sexual intercourse, 18 Pa. C.S. Section 3123;
 - i. Sexual assault, 18 Pa. C.S. Section 3124.1;
 - j. Aggravated indecent assault, 18 Pa. C.S. Section 3125;

- k. Indecent assault, 18 Pa. C.S. Section 3126;
 - l. Arson and related offenses, 18 Pa. C.S. Section 3301;
 - m. Robbery, 18 Pa. C.S. Section 3701;
 - n. Robbery of motor vehicle, 18 Pa. CS, Section 3702.
- 3. Possession, Use or Sale of a Controlled Substance or Drug Paraphernalia
 - a. As used in this Memorandum, "controlled substance" shall include the possession, use or sale of controlled substances as defined in the Act of April 14, 1972 (Pl. No, 64) known as "The Controlled Substance, Drug, Device and Cosmetic Act" (hereinafter "Drug Act") including, but not limited to inhalants, marijuana, cocaine, crack, heroin, LSD, PCP, amphetamines, all steroids, look-a-likes, and other substances commonly known as "designer drugs."
 - b. Included in this reporting provision shall be the possession, use or sale of drug paraphernalia, as defined in the Drug Act, including, but not limited to, hypodermic needles, syringes, wrapping papers, and all other implements utilized for the purpose of ingesting or otherwise introducing controlled substances into the body.
- 4. Purchase, consumption, possession or transportation of liquor or malt or brewed beverages by a minor under the age of 21 years and/or presence of a minor under the age of 21 years under the influence of alcohol and/or malt or brewed beverages.
- 5. Gang-related activity.
- 6. Ethnic Intimidation as defined in the Pennsylvania Crimes Code, 18 Pa. C.S. Section 2710.
- 7. Harassment and Stalking as defined in the Pennsylvania Crimes Code, 18 Pa. C.S. Section 2709.
- B. Upon notification of the incident to the City of Pittsburgh Bureau of Police, the School District of Pittsburgh Division of School Safety shall provide as much of the following information as is available at the time of notification. In no event shall the gathering of information unnecessarily delay notification.
 - 1. Whether the incident is in-progress or has concluded.

2. Nature of the incident.
3. Exact location of the incident
4. Number of persons involved in the incident.
5. Names and ages of the individuals involved.
6. Weapons, if any, involved in the incident.
7. Whether the weapons, if any, have been secured and, if so, the custodian of the weapons.
8. Injuries involved.
9. Whether EMS was notified.
10. Identity of the school contact person.
11. Identity of the witnesses to the incident, if any.
12. All other such information as is known to the school authority which can be deemed relevant to the incident wider investigation.

III. LAW ENFORCEMENT AUTHORITY RESPONSE

- A. Initial response by the City of Pittsburgh Bureau of Police, when required shall include:
 1. For incidents in progress:
 - a. Meet with contact person and locate scene of incident.
 - b. Stabilize incident.
 - c. Provide/arrange for emergency medical treatment, if necessary.
 - d. Control the scene of the incident:
 - (a) Secure any physical evidence at the scene
 - (b) Identify involved persons and witnesses
 - e. Conduct investigation
 - f. Exchange information

- g. Confer with school officials to determine the extent of law enforcement involvement required by the situation.
 - 2. Incidents not in progress:
 - a. Meet with contact person.
 - b. Recover any physical evidence.
 - c. Conduct investigation.
 - d. Exchange information.
 - e. Confer with school officials to determine the extent of law enforcement involvement required by the situation.
 - 3. Incidents involving delayed reporting
 - a. In the event that a reportable incident occurs on school property, at a school sponsored event, or on any public conveyance providing transportation to or from a school or school sponsored activity after the conclusion of the school day or after the conclusion of the event at which the incident occurred, the school entity shall report the incident to the law enforcement entity immediately upon its notification.
 - b. If each incident is initially reported to the school entity, the school entity shall proceed as outlined in paragraphs II A and B above.
 - c. If the incident is initially reported to law enforcement, law enforcement shall proceed directly with its investigation and shall immediately notify the school entity of the incident, with all pertinent and reportable information, by the most expeditious means possible as if the reporting was not delayed.
- B. Custody of Actors
- 1. Students identified as actors in reported incidents may be taken into custody at the discretion of the investigating law enforcement officer if:
 - a. the student has been placed under arrest;
 - b. the student is being placed under investigative detention;

- c. the student is being taken into custody for the protection of the student; or
 - d. the student's parent or guardian consents to the release of the student to law enforcement custody.
- 2. The investigating law enforcement officer shall take all appropriate steps to protect the legal and constitutional rights of those students being taken into custody.

IV. ASSISTANCE OF SCHOOL ENTITIES

A. In Loco Parentis

- 1. Teachers, Guidance Counselors, Vice Principals and Principals in the public schools have the right to exercise the same authority as to conduct and behavior over the pupils attending school, during the time they are in attendance, including the time required in going to and from their homes, as the parents, guardian or persons in parental relation to such pupils may exercise over them.
- 2. School authorities' ability to stand in loco parentis over children does not extend to matters beyond conduct and discipline during school, school activities, or on any public conveyance providing transportation to or from school or school sponsored activity.

B. Notification of Parent or Guardian

- 1. Parents or guardians of students involved in acts of violence, possession of weapons, sexual assault, or the possession, use or sale of a controlled substance or the underage possession of alcohol or intoxication from alcohol should be notified of the involvement as soon as possible.
- 2. In the event that a parent or guardian of a student may be a co-suspect or in the event of a situation in which immediate notification of the incident may result in the destruction of or tampering with evidence or witnesses, the school entity, in cooperation with the law enforcement authority, may decide to delay notification of parents or guardians.
- 3. School entities shall document attempts made to reach the parents or guardians of all victims, witnesses and suspects of incidents reportable to law enforcement authorities pursuant to the terms of this agreement.

4. Except in cases in which the suspect student has been injured and requires medical attention; the decision to notify a suspect's parents or guardians shall be a cooperative decision between school officials and law enforcement authorities.

C. Scope of School Entity's Involvement

1. Victims

- a. Unless the school entity has received previous written instruction from the parent or guardian to the contrary, the City of Pittsburgh Bureau of Police does not need to secure parental permission to interview a victim.
- b. The school entity shall notify the parent or guardian of a victim when the City of Pittsburgh Bureau of Police interviews that victim. The City of Pittsburgh Bureau of Police shall follow department policies and procedures when interviewing a victim to ensure the protection of the victim's legal and constitutional rights.
- c. In the event a victim is interviewed by the City of Pittsburgh Bureau of Police on school property, a guidance counselor or similar designated personnel shall be present during the interview.

2. Witnesses

- a. Unless the school entity has received previous written instruction from the parent or guardian to the contrary, the City of Pittsburgh Bureau of Police does not need to secure parental permission to interview a witness to a reportable incident.
- b. The school entity shall notify the parent or guardian of a witness when the City of Pittsburgh Bureau of Police interviews that witness. The City of Pittsburgh Bureau of Police shall follow department policies and procedures when interviewing a witness to ensure the protection of the witness's legal and constitutional rights.
- c. In the event a witness is interviewed by the City of Pittsburgh Bureau of Police on school property, a guidance counselor or similar designated personnel shall be present during the interview.

3. Suspects

- a. Depending upon the individual circumstances of the incident, a juvenile suspect may or may not be competent to waive his/her rights to consult with an interested adult and/or an attorney prior to speaking with the City of Pittsburgh Bureau of Police.
- b. The school entity shall cooperate with the City of Pittsburgh Bureau of Police to secure the permission and presence of at least one parent or guardian of a student suspect before that student is interviewed by the City of Pittsburgh Bureau of Police.
- c. In the event an interested adult cannot be contacted, the school entity shall defer to the policies, procedures and direction of the investigating law enforcement authority who shall act in a manner consistent with the protection of the student suspect's legal and constitutional rights.
- d. The legal conduct of interviews, interrogations, searches, seizures of property, and arrests are within the purview of the City of Pittsburgh Bureau of Police. The school entity shall defer to the expertise of the City of Pittsburgh Bureau of Police on matters of criminal and juvenile law procedure, except as is necessary to protect an interest of the school entity.

4. Conflicts of Interest

- a. The parties to this Memorandum recognize that in the event that a school entity employee, contractor, or other person acting on behalf of the school district or entity is the subject of an investigation, a conflict of interest may exist between the school entity and the adult suspect.
- b. Where the possibility of such a conflict exists, neither the individual that is the subject of the investigation nor any person acting as his/her subordinate or direct supervisor shall be present during law enforcement authority's interviews of student co-suspects, victims or witnesses.
- c. Neither the individual who is the subject of the investigation, nor his/her subordinate(s) and/or direct supervisor(s) shall be informed of the contents of the statements made by student co-suspects, victims or witnesses, except at the discretion of law enforcement authorities or as otherwise required by law.

D. Reporting Requirements and Exchange of Information

1. Law enforcement authorities shall be governed by the following reporting and information exchange guidelines:
 - a. Criminal History Record Information Act, 18 Pa. C.S. Chapter 91.
 - b. The Public School Code of 1949, 24 P.S. Section 13-1303-A(b). Law enforcement authorities shall provide to school districts the information required under the reporting guidelines set forth thereunder.
 - c. Law enforcement authorities shall not make disclosures contradictory to paragraph IV-C-4 of this Memorandum,
2. School entities, including the Division of School Safety, shall be governed by and cooperate with the following reporting and information exchange guidelines:
 - a. Federal Educational Rights and Privacy Act (FERPA), 20 U.S.C. Section 1232g and its implementing regulations at 34 C.F.R. Section 99.1 et seq., and 22 Pa. Code Sections 12.31-12.33.
 - b. Share information and evidence as required for police to complete investigation of the incident.
 - c. Comply with the requirements of the Public School Code of 1949, 24 P.S. Sections 13-1303-A and 13-1317.2.
 - d. Complete reports as required by the Public School Code of 1949, 24 P.S. Section 13-1303-A(b).

V. MEDIA RELATIONS

A. Release of information

1. The release of information concerning incidents reportable to law enforcement authorities pursuant to the terms of this Memorandum of Understanding shall be coordinated between law enforcement authorities and school entities.
2. The parties shall release as much information as is allowable by law with due deliberation given to the investigative considerations and the need to limit disruptions to school functions and protect the privacy of the students and staff involved.

VI. GENERAL PROVISIONS

- A. This Memorandum is not intended to and does not create any contractual rights or obligations with respect to the signatory agencies or any other persons or entities.
- B. This Memorandum may be amended, expanded or modified at any time upon the written consent of the parties, but in any event must be reviewed and re-executed within two years of the date of its original execution and every two years thereafter.
- C. In the event of changes in state or federal law which necessitate changes to this Memorandum, the parties shall collaborate to amend this Memorandum to assure compliance by the parties with state and federal requirements.
- D. All parties to this Memorandum will communicate fully and openly with each other in order to resolve any problems that may arise in the fulfillment of the terms of this Memorandum.

AND NOW, this _____ day of _____, 2008, the parties hereby
acknowledge the foregoing as the terms and conditions of their understanding.

ATTEST:

SCHOOL DISTRICT OF PITTSBURGH

Secretary

By: _____
President

APPROVED AS TO FORM:

Ira Weiss, Esquire

ATTEST:

CITY OF PITTSBURGH
(on behalf of the Bureau of Police)

Secretary

By: _____
President

APPROVED AS TO FORM:

REPORT #1645

Sealed bids were opened in the Conference Room A, Center Section, on Tuesday, April 15, 2008. The results were tabulated and will be kept on file in the Purchasing Office. These bids were advertised as required by law in compliance with the School Code of the Commonwealth of Pennsylvania and guidelines set by the Board of Public Education including the Substance Abuse Policy.

INQUIRY 8547 VARIOUS LOCATIONS
021-6600-010-2620-411

REFUSE REMOVAL – Contract for the removal of rubbish as required for a period of two (2) years from July 1, 2008 to June 30, 2010 at various locations.

3 Bids Received

Estimated Total Cost -- \$1,200,000

SUPPLIER	TOTAL LOT PRICE
<u>Waste Management</u>	<u>\$ 942,708.00</u>
Allied Waste Services	1,370,920.00
Fayette Waste, LLC	1,431,872.00

INQUIRY 8548 MAINTENANCE REPAIR
021-6303-010-2620-610

BUILDING SUPPLIES – Contract for the purchase of building supplies including drywall, ceiling tile, metal studs, etc. for a period of five (5) months from May 1, 2008 to September 1, 2008 to be used in Maintenance Repair.

3 Bids Received

Estimated Total Cost -- \$150,000

SUPPLIER	TOTAL LOT PRICE
<u>Atlas Wholesale Supply, Inc. (8 items)</u>	<u>\$ 101,326.00</u>
<u>Washington Builders Supply (9 items)</u>	<u>50,204.00</u>

INQUIRY 8549 VARIOUS LOCATIONS
021-5000-010-2240-768

COMPUTER EQUIPMENT (REFRESH) – Purchase of computer equipment including three thousand (3,000) computer workstations and one hundred and thirty (130) lab printers to be used at various locations.

1 Bid Received

Estimated Total Cost -- \$2,600,000

SUPPLIER	FIVE (5) YEAR LEASE-\$1 BUYOUT
<u>Hewlett-Packard Co.</u>	<u>\$2,925,153.40</u>

RESOLUTIONS

HARDWARE MAINTENANCE

Authorization is requested to enter into a contract with the Hewlett-Packard Company for the period of one (1) year from June 1, 2008 to May 31, 2009 to provide hardware maintenance for District-owned Hewlett-Packard server equipment which hosts various applications and services for District end-users located at the Data Center. Total cost not to exceed \$17,675.74 chargeable to Account No. 000-5000-010-2844-438.

SOFTWARE

Authorization is requested to enter into a contract with NCS Pearson for the period of one (1) year from October 1, 2008 to September 30, 2009 for the purchase of NOVANET license, connections, support and communications for use at Alternative Education. Total cost not to exceed \$59,835.75 chargeable to Account No. 001-4000-08G-1490-648.

Authorization is requested to enter into a contract with CommVault for the period of one (1) year from July 1, 2008 to June 30, 2009 for the annual renewal license for back-up of application and data stored across school-based and centrally-located servers in the District. Total cost not to exceed \$35,664.12 chargeable to Account No. 000-5000-010-2240-618.

WRITING TRAINING MANUALS

Authorization is requested to enter into an agreement with Write Tools, LLC for the purchase of training manuals and supplies for the period of one (1) year from August 1, 2008 to July 31, 2009 for the comprehensive writing program for grades K-12. Total cost not to exceed \$50,000.00 chargeable to Account Nos. 000-4800-17F- 2271-640 and 000-4000-17F-2271-610.

* * * * *

The details supporting these inquiries, bids and resolutions are made a part of this report by reference thereto and may be seen in the Purchasing Office. Where approximate quantities are used or where common business practice dictates, the total bid will be subject to additions and/or deductions based on the unit price shown on the bid.

Respectfully submitted,

FLOYD McCREA, Chairperson
Committee on Business/Finance

May 21, 2008

Business/Finance Committee
Action Item A2
May 21, 2008

REPORT NUMBER 0821

TABULATION OF BIDS

Committee on Operations

Directors:

Sealed bids were opened on March 25, 2008. All bids are tabulated and kept on file in the Office of the Director, Facilities Division. These bids were advertised as required by law and comply with the School Code of the Commonwealth of Pennsylvania and guidelines set by the Board of Public Education, including the Business Opportunities Program and Substance Abuse policies set by the Board. The recommendations for award are made on the basis of a firm's technical capabilities, expertise, and workload.

- Ⓐ Contractor submitted an irregular bid (e.g. incomplete bid, lack of bid bonds, signatures, etc.).
- Ⓑ Contractor withdrew its bid in accordance with Act 4, Chapter 18, Public Bids, Section 1602: unintentional and substantial arithmetical error.
- Ⓒ Contractor withdrew its bid in accordance with Act 4, Chapter 18, Public Bids, Section 1602: unintentional omission of a substantial quantity of work.
- Ⓓ Contractor was found to be noncompliant with the School District's EBE policy.
- Ⓔ Exceeds the Board's Variable Cap for Compliance as approved February 23, 2005.

May 21, 2008

(1) **PITTSBURGH CLASSICAL ACADEMY / PITTSBURGH GIFTED CENTER**

Mechanical Work
299-6300-357-4630-450
Insulate Air Handlers S-1 through S-5
Total Project Estimate: \$ 30,000

	Base Bid
C. J. Bonidie Mechanical, Inc.	\$ 43,950
Quality Mechanical Services, Inc.	49,210

It is recommended that the award be made to the lowest responsible bidder meeting the terms and conditions of bidding as follows: C. J. Bonidie Mechanical, Inc. for \$ 43,950.

(2) **PITTSBURGH FORT PITT PreK-5**

General Work
131-6300-356-4650-450
Exterior Restoration
Total Project Estimate: \$ 243,263

	Alt# 1	Alt# 2	Alt # 3	Alt # 4	Base Bid	Total Project
ⓂMariani & Richards, Inc.	+ 83,475	+10,000	+14,000	+22,550	\$ 171,395	\$ 301,420
ⓂFranco	+ 72,000	+18,400	+12,800	+18,400	228,000	349,600
Golon Masonry Restoration, Inc.	+142,500	+12,990	+ 7,800	+19,500	192,000	374,790
R. G. Friday, Inc.	+131,000	+16,804	+20,961	+26,009	196,44	391,218
Morows Masonry & Restoration, Inc.	+250,000	+15,000	+20,000	+30,000	250,000	565,000
Wilson Restoration, Inc.	+198,372	+17,435	+11,308	+29,300	318,564	574,979
Jones Masonry Restoration Corp.	+349,000	+ 6,000	+ 9,200	+19,500	316,500	700,200
Graciano Corp.	+264,280	+29,200	+ 6,397	+49,946	374,254	724,077

Alternate 1 – Point entire building

Alternate 2 – Window screen repair (refinish)

Alternate 3 – Provide brick stain

Alternate 4 – Replace front retaining wall

It is recommended that all bids be rejected and rebid.

May 21, 2008

- (3) **PITTSBURGH LANGLEY HS**
Mechanical Work
313-6300-356-4630-450
Replacement of Chilled Water Piping Insulation
Total Project Estimate: \$ 180,000

	Base Bid
©ABMECH, Inc.	\$ 168,400
R & B Mechanical, Inc.	<u>176,000</u>

It is recommended that the award be made to the lowest responsible bidder meeting the terms and conditions of bidding as follows: R & B Mechanical, Inc. for \$ 176,000.

- (4) **PITTSBURGH SCHILLER 6-8**
Mechanical Work
275-6301-358-4630-450
New Boiler Feed Unit
Total Project Estimate: \$ 70,000

	Base Bid
C. J. Bonidie Mechanical, Inc.	\$ 59,800
A. T. C. Systems, Inc.	63,600
East West Manufacturing & Supply Co.	67,800
R. A. Finnegan, Inc.	85,700

It is recommended that the award be made to the lowest responsible bidder meeting the terms and conditions of bidding as follows: C. J. Bonidie Mechanical, Inc. for \$ 59,800.

Respectfully Submitted

Floyd McCrea
Chairperson

REPORT NUMBER 0822
ADDITIONS AND DEDUCTIONS TO CONSTRUCTION CONTRACTS

Committee on Operations

Directors:

It is recommended that the following additions and deductions to construction contracts be adopted:

NOTE: Change Orders to Capital Improvement and Major Maintenance projects will herein reference the "Facility Name" at the time the contract was let; however, all new contracts established after September 1, 2006 will herein reference the "Facility Name" as adopted by Pittsburgh Public Schools "2006 Right-Sizing Plan".

Contract & Change Order Information	ADD	DEDUCT
COLFAX: Addition and Renovations (E)		
MOLETZ ELECTRIC COMPANY		
Contract Number: 0F6353		
Contract Amount: \$994,000		
Previous CO \$: \$369,994		
Previous SR \$: \$0		
Account Number: 116-6319-358-4500-450		
<u>C.O. #6</u>	\$9,895	
A. Replace electric circuit panel -- \$5,055.		
B. Provide and install material to power two submersible pumps -- \$4,840.		
<u>Explanation:</u>		
A. The original contract drawings indicate the electrical contractor should use electrical panel LC for the source of power for the elevator circuits. The specified electrical panel has been modified and no longer has enough spare circuit breakers. After reviewing all alternatives to rectify this, it was determined that the most cost effective solution is to replace the existing 30 circuit panel with a 42 circuit panel, which will also provide future capacity.		
B. The site area for the addition has an extremely high water table. Due to this, water is infiltrating the area of the new elevator pit, preventing the installation of the elevator. The consulting engineers for this project have recommended that a 30 inch diameter, 7 feet deep hole be bored into the bedrock beneath the Boiler Room to allow for the installation two continuously operating submersible pumps that will lower the		

water table and allow for the elevator installation. The cost of this change order is for the labor and material necessary to provide electrical power, and the necessary wiring for the submersible pumps.

A. Unforeseen Condition; B. Unforeseen Condition

STERRETT: Gymnasium/Classroom Addition (G)

GURTNER AND SONS, LLC

Contract Number: 0F7201
 Contract Amount: \$4,790,000
 Previous SR \$: \$0
 Previous CO \$: \$30,257
 Account Number: 279-6304-365-4500-450

C.O. #3

\$7,976

- A. Increase the size of the Book Room and add a new Dutch Leaf door -- \$2,469.
- B. Additional door hardware -- \$2,798.
- C. Install two additional science tables and four additional chairs in the new Science Room -- \$2,709.

Explanation:

- A. Between the time of design and occupancy, the student population at the school has increased. This increase in student population requires that the Book Storage Room be modified to be a habitable permanent work space for the Book Storage Room. This modification required enlarging the room and adding a Dutch Leaf door. The cost of this change is for the new door and additional materials required to enlarge the space.
- B. The contract documents omitted electric strikes on two doors that have card readers. These strikes are necessary for the doors to operate when the card reader is used. The cost of this change is for the additional hardware.
- C. The original design for the new Science Room was done for 24 students. The school administration has requested that the room accommodate 28 students. The cost of this change is for the tables, chairs and shipping costs to accommodate this request.

A. School; B. Design Omission; C. School

STERRETT: Gymnasium/Classroom Addition (M)

EAST WEST MANUFACTURING & SUPPLY CO.

Contract Number: 0F7207
 Contract Amount: \$850,000
 Previous CO \$: \$7,795
 Previous SR \$: \$0
 Account Number: 279-6304-365-4500-450

C.O. #3

\$7,795

Labor and material for additional ventilation in Book Room.

Explanation:

Due to increased student population, a fulltime

Contract & Change Order Information

ADD

DEDUCT

clerk in the Book Room is necessary. Revising the Book Storage Room to a permanent workspace requires additional ventilation be installed to make the habitable. The cost of this change is for the additional duct work and controls necessary for this ventilation.

School

STERRETT: Gymnasium/Classroom Addition (E)
MOLETZ ELECTRIC COMPANY

Contract Number: 0F7208
Contract Amount: \$1,245,000
Previous CO \$: \$1,657
Previous SR \$: \$0
Account Number: 279-6304-365-4500-450

C.O. #4

\$927

Provide and install a telephone jack, sound system phone and speaker and additional electrical outlets in the Book Room.

Explanation:

Due to increased student population, the Book Storage Room is being redesigned to be a permanent Book Room with fulltime clerk. The revision to the space required additional electrical work to make it work for the clerk.

School

VARIOUS SCHOOLS: Maintenance Agreement -- HVAC
SYSTEMS

EAST WEST MANUFACTURING & SUPPLY CO.

Contract Number: 0F8003
Contract Amount: \$100,000
Previous CO \$: -\$25,000
Previous SR \$: \$0
Account Number: 000-6303-010-4600-431

C.O. #2

\$100,000

Increase Maintenance Agreement -- HVAC Systems original contract amount not to exceed from \$200,000 to \$300,000. This amendment is for \$100,000.

Explanation:

Change Order necessary to properly fund unforeseen HVAC emergencies through 2008. A total of six unforeseen projects have already been completed, and emergency work is currently required at Carrick, Allderdice and Lincoln.

Maintenance Contract

Contract & Change Order Information	ADD	DEDUCT
VARIOUS SCHOOLS: Maintenance Agreement -- ROOF REPAIRS RALPH J. MEYER COMPANY, INC. Contract Number: 0F8013 Contract Amount: \$500,000 Previous CO \$: \$0 Previous SR \$: \$0 Account Number: 000-6300-364-4650-450		
C.O. #1 Increase the Maintenance Agreement -- Roof Repairs original contract amount not to exceed from \$1,000,000 to 1,200,000. This amendment is for \$200,000. Explanation: Emergency work has already been completed at 23 locations. Change Order is necessary to properly fund work at the Administration Building and other emergencies throughout 2008.	\$200,000	
Maintenance Contract		
<hr/> TOTAL COUNT	<hr/> \$326,593 6	

CHANGE ORDER CATEGORY SUMMARY

Legislative Meeting: MAY 21, 2008

FACILCPR.DTF
05/08/2008
(21.9)

CODE	CATEGORY	Monthly CAT %	FACILITY	VENDOR	CONTRACT #	Contract Board Date	ORIGINAL \$	CO #	Item REQUEST \$	APP'D	% of Original \$
CO	Unforeseen Condition		COLFAX	MOLETZ ELECTRIC COMPANY	0F6353	06/21/2006	\$994,000.00	6A.	\$5,055.00		0.51
			COLFAX	MOLETZ ELECTRIC COMPANY	0F6353	06/21/2006	\$994,000.00	6B.	\$4,840.00		0.49
		3.02							\$9,895.00		
	Design Omission		STERRETT	GURTNER AND SONS, LLC	0F7201	12/19/2006	\$4,790,000.00	3B.	\$2,798.00		0.06
		0.86							\$2,798.00		
		3.88							\$12,693.00		
SR	School		STERRETT	GURTNER AND SONS, LLC	0F7201	12/19/2006	\$4,790,000.00	3A.	\$2,469.00		0.05
			STERRETT	EAST WEST MANUFACTURING & SUPPLY CO.	0F7207	02/20/2007	\$850,000.00	3	\$7,795.00		0.92
			STERRETT	MOLETZ ELECTRIC COMPANY	0F7208	02/20/2007	\$1,245,000.00	4	\$927.00		0.07
			STERRETT	GURTNER AND SONS, LLC	0F7201	12/19/2006	\$4,790,000.00	3C.	\$2,709.00		0.06
		4.24							\$13,900.00		
	Maintenance Contract		VARIOUS SCHOOLS	EAST WEST MANUFACTURING & SUPPLY CO.	0F8003	12/31/2007	\$100,000.00	2	\$100,000.00		100.00
			VARIOUS SCHOOLS	RALPH J. MEYER COMPANY, INC.	0F8013	12/31/2007	\$500,000.00	1	\$200,000.00		40.00
		91.86							\$300,000.00		
		96.10							\$313,900.00		
=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
TOTAL COUNT									\$326,593.00		

9

(CO) = Construction; (SR) = Special Requests

Director of Facilities; DOF
Chief Operating Officer; COO
Superintendent; SUP

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HUMAN RESOURCES REPORT OF THE SUPERINTENDENT OF SCHOOLS

REPORT NO. 4723

May 21, 2008

From the Superintendent of Schools
to
The Board of Public Education

Directors:

The following personnel changes are recommended for the action of the Board.

All promotions listed in these minutes are subject to the provisions of Board Rules.

A. New Appointments

Salaried Employees

<u>Name</u>	<u>Position</u>	<u>Salary per month</u>	<u>Date</u>
1. Carrington, Denise	School Secretary I Woolslair	\$ 2175.10 (006-01)	05-14-08
2. Hession, Shawn	Network Security Assistant, Technology	\$ 3657.16 (010-05)	06-20-08

Hourly Employees

<u>Name</u>	<u>Position</u>	<u>Rate per hour</u>	<u>Date</u>
3. Clark, Patricia	Supervisory Aide I King ALA	\$ 7.70	04-17-08

B. Reassignments From Leave of Absence

Salaried Employees

<u>Name</u>	<u>Position</u>	<u>Salary per month</u>	<u>Date</u>
1. Allen, Mary	Educational Assistant III Learning Support Aide Concord	\$ 3031.00 (003A-03)	05-05-08

HUMAN RESOURCES REPORT OF THE SUPERINTENDENT OF SCHOOLS

REPORT NO. 4723

May 21, 2008

Board of Directors:

I regret to inform you of the death of Mr. Martin Obeldobel, Auto Equipment Operator I, Plant Operations, on April 8, 2008.

Richard Bombera, Director of Plant Operations, pays the following tribute to his memory:

Martin Obeldobel Jr. (Marty – as we called him) joined the Pittsburgh School District in January 1975 as an Auto Equipment Operator I.

Marty spent his days here as one of our most dependable, helpful and cheerful Truck / Transportation employees. No matter what truck he was assigned, he performed admirably. He also compiled one the best safe driving records in the department.

Marty was one of the best ambassadors this department had. No matter what he delivered; food, supplies, equipment or mail, it was always with the utmost professionalism, pleasant exchanges and a “have a good day and God bless.”

In closing, we of The Plant Operations Division can only hope he is now reaping the blessings he wished for others.

Respectfully Submitted,

**Mark Roosevelt
Superintendent of Schools**

2. Baker, Tracie	Physical Therapist Program for Students with Exceptionalities	\$ 4868.00 (002-08)	05-26-08
3. Bartko, Darlene	Teacher Sterrett	\$ 4645.00 (001-08)	04-23-08
4. Bellinger, Erin	Curriculum Coach Concord	\$ 6245.00 (002-10a)	05-05-08
5. Boden, Sandra	Educational Assistant III Learning Support Aide Schaeffer	\$ 3031.00 (003A-03)	05-05-08
6. Evan, Danette	Educational Assistant III Emotional Support Aide Northview ALA	\$ 3031.00 (003A-03)	05-05-08
7. Everett, Mia	Accountant Payroll	\$ 3059.00 (009-05)	05-05-08
8. Fadick, Karolyn	Educational Assistant I Preschool Assistant I Bon Air ECC	\$ 2501.00 (001-03)	04-29-08
9. Hand, Linnea	Accountant V Early Intervention	\$ 4345.00 (012-08)	05-19-08
10. Howard, Karen	Reading Coach Northview ALA	\$ 7560.00 (002-10b)	05-01-08
11. Jackson, Carla	Teacher Faison	\$ 4979.00 (002-09)	05-07-08
12. Kim, William	LAN Support Specialist Technology	\$ 3212.00 (014-05)	03-31-08
13. Lewis, Michael	Security Aide Allderdice	\$ 2716.00 (SA-01)	06-11-08
14. Muehlbauer, Beth	Teacher Mifflin	\$ 4979.00 (002-09)	08-21-08
15. Parker, Annette	Educational Assistant III Learning Support Aide Arlington ALA	\$ 3031.00 (003A-03)	04-21-08
16. Paul, Yvonne	Teacher Roosevelt	\$ 4979.00 (002-09)	08-21-08

17. Prisby, Nancy Cabot	Speech Therapist Program for Students with Exceptionalities	\$ 7560.00 (002-11)	05-01-08
18. Rhodes, Michele	Teacher Miller	\$ 4645.00 (001-08)	05-15-08
19. Shamonsky, Kelly	Teacher Murray ALA	\$ 4745.00 (002-07)	04-21-08
20. Sieg, M. Katie	School District Police Officer, Clayton CEP	\$ 3751.00 (SPO-04)	05-05-08
21. Will, Lynette	Teacher Linden	\$ 4979.00 (002-09)	04-21-08
22. Zombeck, Kristy	School District Police Officer, Allderdice	\$ 3751.00 (SPO-04)	04-21-08

C. Full-Time Substitutes

<u>Name</u>	<u>Position</u>	<u>Salary per month</u>	<u>Date</u>
1. Anderson, Paul	Oliver	\$ 3515.00 (FTS-01)	02-26-08
2. Baird, Wesley	Minadeo	\$ 3515.00 (FTS-01)	03-10-08
3. Baldwin, James	Langley	\$ 3515.00 (FTS-01)	03-04-08
4. Bandurski, Charles	Oliver	\$ 3515.00 (FTS-01)	02-25-08
5. Berkey, Marsha	Sterrett	\$ 3515.00 (FTS-01)	02-11-08
6. Cain, Adam	Carmalt	\$ 3515.00 (FTS-01)	02-26-08
7. Dickson, Kimberly	Arlington ALA	\$ 3515.00 (FTS-01)	03-06-08
8. DiLeo, Linda	Morrow	\$ 3515.00 (FTS-01)	01-29-08

9.	Donahoe, Patricia	Concord	\$ 3818.00 (FTS-03)	02-19-08
10.	Faye, Sherry	Weil ALA	\$ 3515.00 (FTS-01)	03-20-08
11.	Goshay, Yolanda	Lincoln	\$ 3515.00 (FTS-01)	02-14-08
12.	Pozza, Patricia	Preschool Teacher II	\$ 3131.00 (004-01)	02-21-08
13.	Ransom, Lynn	Mifflin	\$ 3515.00 (FTS-01)	02-25-08
14.	Schmidt, Kathleen	Pgh. CAPA	\$ 3818.00 (FTS-03)	01-30-08
15.	Shaw, Michael	Carrick	\$ 3515.00 (FTS-01)	03-03-08

D. Part Time Substitutes

16.	Luther, Erica	Langley .8	\$ 2812.00 (FTS-01)	01-28-08
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E. Day-To-Day Substitutes

	<u>Name</u>	<u>Position</u>	<u>Rate per day</u>	<u>Date</u>
1.	Anderson, Laryce	Teacher Substitute	\$ 100.00	04-16-08
2.	Arnold, Brittany	Teacher Substitute	\$ 100.00	04-21-08
3.	Borneo, Hilary	Teacher Substitute	\$ 100.00	04-28-08
4.	Buick, Katherine	Teacher Substitute	\$ 100.00	05-06-08
5.	Campbell, Richard	Teacher Substitute	\$ 100.00	04-28-08

6.	Campione, Elizabeth	Teacher Substitute	\$ 100.00	04-28-08
7.	Covert, Eleanor	Teacher Substitute	\$ 100.00	05-05-08
8.	Cunningham, Leigh	Teacher Substitute	\$ 100.00	04-30-08
9.	DeFrancis, Charlotte	Teacher Substitute	\$ 100.00	04-17-08
10.	Devido, Jessica	School Nurse Substitute	\$ 137.50	05-02-08
11.	Haney, Kiley	Teacher Substitute	\$ 100.00	05-01-08
12.	Higgins, Melissa	Teacher Substitute	\$ 100.00	05-06-08
13.	Isaacs, Megan	Teacher Substitute	\$ 100.00	04-28-08
14.	Joyce, Julie	Teacher Substitute	\$ 100.00	04-16-08
15.	Kehm, Brian	Teacher Substitute	\$ 100.00	05-09-08
16.	Keesecker, Brian	Teacher Substitute	\$ 100.00	05-05-08
17.	Kinsey-Foreman, Carolyn	Teacher Substitute	\$ 100.00	05-09-08
18.	Konat, Alanna	Teacher Substitute	\$ 100.00	05-09-08
19.	Markowski, Amberlee	Teacher Substitute	\$ 100.00	05-07-08
20.	Moran, Suzanna Eve	Teacher Substitute	\$ 100.00	05-06-08
21.	Nintze, Jillian	Teacher Substitute	\$ 100.00	04-15-08

22.	Padilla-Donnelly, Bernadette	Teacher Substitute	\$ 100.00	05-12-08
23.	Powell, Deborah	Teacher Substitute	\$ 100.00	04-23-08
24.	Schlick, Lindsay	Teacher Substitute	\$ 100.00	04-22-08
25.	Schock, Rebecca	Teacher Substitute	\$ 100.00	05-07-08
26.	Stinson, Ricky	Teacher Substitute	\$ 100.00	05-15-08
27.	Violi, Jennifer	Teacher Substitute	\$ 100.00	05-05-08
28.	Young-Adzogba, Andresa	Teacher Substitute	\$ 100.00	04-15-08

F. Reinstatements
(No Action)

G. Retirements

<u>Name</u>	<u>Position</u>	<u>Date</u>	<u>Reason</u>
1. Anderson, Eunice	Director of Career and Technical Education Office of the Deputy Superintendent for Instruction, Assessment and Accountability	06-28-08	Ret. Allowance
2. Barringer, Mary Ellen	Teacher Beechwood	06-14-08	Early Ret. Allowance
3. Bell, Nora	Teacher Greenfield	06-14-08	Early Ret. Allowance
4. Bennett, Blanche	Teacher Pgh. Montessori	06-14-08	Ret. Allowance

5. Blakey-Tate, Jacqueline	Principal Perry	06-28-08	Early Ret. Allowance
6. Blank, William	Teacher Program for Students with Exceptionalities	06-14-08	Early Ret. Allowance
7. Bostick, Carol	Educational Audiologist Program for Students with Exceptionalities	06-14-08	Ret. Allowance
8. Brown, Michael	Teacher Faison	06-14-08	Ret. Allowance
9. Caggiano, Anthony	Teacher Brashear	06-14-08	Ret. Allowance
10. Chapman, Addie	Teacher Northview ALA	06-14-08	Ret. Allowance
11. Dandridge, Jacqueline	Teacher Program for Students with Exceptionalities	06-14-08	Ret. Allowance
12. Danek, Catherine	Supervisory Aide I Greenfield	11-13-06	Ret. Allowance
13. Davis, Carolyn	Principal Weil ALA	06-28-08	Early Ret. Allowance
14. Dillon, Ronald	Custodian 3 Food Service	07-01-08	Ret. Allowance
15. Duffy, Patricia	Teacher Fort Pitt ALA	06-28-08	Early Ret. Allowance
16. Duttine, Mary	Teacher South Hills	06-14-08	Early Ret. Allowance
17. Elbling, Janet	Teacher Allderdice	06-14-08	Early Ret. Allowance
18. Hatherill, Janice	Teacher Linden	06-14-08	Early Ret. Allowance
19. Hill, Leroy	Custodian 1 Westinghouse	08-06-08	Ret. Allowance

20. Hintz, Pamela	Classroom Assistant Autistic Support Brookline	06-14-08	Early Ret. Allowance
21. Houser, Evelyn	Teacher Mifflin	06-14-08	Ret. Allowance
22. Leonardi, Joseph	Teacher Allderdice	06-14-08	Ret. Allowance
23. Lynch, Joanne	Food Service Worker Food Service Center	06-10-08	Ret. Allowance
24. Mackey, William	Teacher Allegheny Elementary	06-14-08	Early Ret. Allowance
25. Mendelson, Judith	Curriculum Coach South Brook	06-14-08	Ret. Allowance
26. Miller, Mary Ann	Teacher Fulton .5/Westwood .5	04-18-08	Ret. Allowance
27. Morris, Sheila	Teacher King ALA	06-18-08	Ret. Allowance
28. Mutschler, Debra	Teacher Carmalt	06-14-08	Early Ret. Allowance
29. Nero, Beverly	Teacher Faison	04-15-08	Early Ret. Allowance
30. Nychis, John	Teacher Deputy Superintendent for Instruction, Assessment and Accountability	06-14-08	Early Ret. Allowance
31. O'Brien, Josephine	Teacher Carrick	06-14-08	Early Ret. Allowance
32. Olejniczak, Russell	Teacher Pgh. Classical	06-14-08	Early Ret. Allowance
33. Pavlik, Marilyn	Teacher Whittier	06-14-08	Ret. Allowance
34. Perl, Marilyn	Teacher Woolslair	06-14-08	Early Ret. Allowance

35. Reed, Julia	Preschool Teacher II Arsenal Elementary	06-14-08	Ret. Allowance
36. Robinson, Velma	Fireman B Administration Building	06-28-08	Ret. Allowance
37. Romano, Teresa	Senior Program Officer Student Services	06-28-08	Early Ret. Allowance
38. Seibel, Calvin	Teacher McNaugher	06-14-08	Ret. Allowance
39. Shaulis, Amelia	Teacher Westwood	05-29-08	Early Ret. Allowance
40. Slesinski, Gail	Teacher Schenley	06-14-08	Early Ret. Allowance
41. Smith, Jessie	Supervisory Aide I Manchester	03-05-07	Ret. Allowance
42. Strapac, Andrew	Teacher Westwood	06-14-08	Ret. Allowance
43. Tall, Nancy	School Nurse Health Services	06-14-08	Ret. Allowance
44. Trichtinger, John	Teacher Allderdice	06-14-08	Ret. Allowance
45. Vilsack, Michaleen	School Psychologist Program for Students with Exceptionalities	06-14-08	Ret. Allowance
46. Wilson, Irene	Teacher Fulton	06-14-08	Early Ret. Allowance
47. Wolak, Gloria	Teacher Langley	06-14-08	Early
48. Womble, Ronald	Light Cleaner Colfax ALA	06-14-08	Ret. Allowance
49. Wright, Diane	Teacher Rogers CAPA	06-14-08	Early Ret. Allowance
50. Wyse, Janice	School Nurse Health Services	06-14-08	Ret. Allowance

H. Resignations

<u>Name</u>	<u>Position</u>	<u>Date</u>	<u>Reason</u>
1. Byars, Pauline	Food Service Worker Perry	04-18-08	Personal
2. Cirigliano, Michelle	Supervisory Aide I Brookline	04-18-08	Personal
3. Clark, Marie	Supervisory Aide I Fulton	04-22-08	Presumed resignation
4. Collier, Lisa	Teacher Substitute	04-14-08	Other work
5. Collins, Audrey	Teacher Substitute	04-15-08	Personal
6. Cunningham, Velna	Supervisory Aide I Colfax ALA	04-22-08	Presumed resignation
7. Green, Kimberly	Supervisory Aide I Lincoln	05-05-08	Personal
8. Harris, Lisa	Aide for Students with Disabilities, Fulton	04-29-08	Personal
9. Janusz, Sheila	Supervisory Aide I Whittier	05-05-08	Personal
10. Kaiser, Diane	School Supply Clerk South Hills	06-21-08	Personal
11. Logue, Nancy	Supervisory Aide I Murray ALA	04-18-08	Personal
12. Mattern, Paula	Food Service Manager Trainee, Food Service	01-21-08	Personal
13. Moran, Mary	Supervisory Aide I King ALA	04-12-08	Personal
14. Sexauer, Paul	Cleaner Substitute Plant Operations	05-03-08	Personal
15. Sumpter, Frances	Supervisory Aide II Colfax ALA	04-22-08	Personal

16. Thomas, Heidi	Aide for Students with Disabilities, Minadeo	05-11-08	Personal
17. Zelaski, Kara	Budget Analyst Budget Development and Management Services	05-30-08	Personal

I. Terminations
(No Action)

J. Full-Time Substitutes Released

<u>Name</u>	<u>Position</u>	<u>Date</u>
1. Donahoe, Patricia	Concord	05-02-08
2. Kouyate, Malick	Frick	05-02-08

K. Part-Time Substitutes Released
(No Action)

L. Day-to Day Substitutes Released
(No Action)

M. Sabbatical Leaves of Absence

<u>Name</u>	<u>Position</u>	<u>Dates</u>	<u>Reason</u>
1. Ciocca, C. Jane	Teacher Program for Students with Exceptionalities	05-02-08 to 06-14-08	Health
2. Doy, Misty	Teacher Langley	04-04-08 to 05-01-08	Health
3. Holly, MiChele	Principal King ALA	06-13-08 to 01-30-08	Study
4. Howard, Elizabeth	Teacher Northview ALA	04-30-08 to 06-18-08	Health

5. Lafferty, Linda	Teacher Liberty	05-02-08 to 06-14-08	Health
6. Malone, Kellie	Teacher Oliver	04-09-08 to 05-02-08	Health
7. Metzger, James	Teacher Perry	08-21-08 to 06-16-09	Health
8. Obeldobel, Dennis	Teacher Carrick	08-21-08 to 01-31-09	Study
9. Prisby, Nancy Cabot	Speech Therapist Program for Students with Exceptionalities	04-21-08 to 05-01-08	Health
10. Smith, Diane	Teacher Stevens	08-21-08 to 06-16-09	Study

N. Leaves of Absence

<u>Name</u>	<u>Position</u>	<u>Dates</u>	<u>Reason</u>
1. Bosenberg, Dana	Teacher King ALA	08-11-08 to 11-01-08	Personal
2. Bigley-Harris, Eileen	Occupational Therapist Conroy	05-13-08 to 06-20-09	Personal
3. Leighty, Jennifer	Special Assistant to the Chief of Staff and External Affairs, Office of the Chief of Staff and External Affairs	04-15-08 to 09-02-08	Personal
4. Muehlbauer, Beth	Teacher Mifflin	05-07-08 to 06-14-08	Personal
5. Rhodes, Michele	Teacher Miller	05-06-08 to 05-14-08	Personal
6. Solomon, Joanne	Teacher Brashear	08-21-08 to 06-16-09	Personal

O. Transfers From Temporary Professional to Professional Status
(No Action)

P. Transfers From One Position to Another Without Change of Salary

<u>Name</u>	<u>Position</u>	<u>Date</u>
1. Bykowski, Brian	Specialist, Technology to Technology Specialist, Professional Development and Curriculum and Instruction	05-05-08
2. DiPietro, Timothy	Extended Day Instructional Teacher Leader, Brashear to Teacher, Brashear - \$ 230 per month extended day differential and \$200 per month select teacher differential	02-29-08
3. Ernsthausen, Jennifer	Instructional Teacher Leader, Arlington ALA to Teacher, Arlington ALA - \$ 100 per month select teacher differential	09-02-07
4. Etters, Thomas	Resident Security Specialist, School Safety to Resident Security Specialist, Allderdice	04-28-08
5. Rossetti, Laura	Budget Analyst, Budget Development and Management Services to Staff Accountant, Budget Development and Management Services	05-27-08
6. Taylor, Charlotte	Secretary II, Office of the Deputy Superintendent for Instruction, Assessment and Accountability to Secretary II, Career and Technical Education	05-05-08

Hourly Employees

<u>Name</u>	<u>Position</u>	<u>Date</u>
7. David, Jeanna	Child Care Aide, Part-Time, Westinghouse to Child Care Aide, Part Time, Schenley	05-08-08
8. Johnson, Peggy	Child Care Aide, Part-Time, Westinghouse to Child Care Aide, Part Time, Schenley	03-03-08
9. King, Carol	Aide for Students with Disabilities, Conroy to Aide for Students with Disabilities, Carrick	03-21-08

Q. Transfers From One Position to Another With Change of Salary

Hourly Employees

<u>Name and Position</u>	<u>Rate per hour</u>	<u>Date</u>	<u>Vice</u>
1. Smalls-Cargile, Camille Food Service Worker, Student Achievement Center to Aide for Students with Disabilities, Minadeo	\$ 10.82	05-12-08	Vacancy

R. Supplemental Appointments

Travel Waiver

1. That the Board approve a travel waiver for Frances Doyle, Senior Program Officer, Professional Development and Curriculum and Instruction, to exceed her maximum allotment of six (6) professional development travel days per year. She will be observing Curriculum and Instruction of a successful school district during the period of May 28, 2008 through May 29, 2008 in Norfolk, VA.
2. That the Board approve a travel waiver for Linda Lane, Deputy Superintendent, to exceed her maximum allotment of six (6) professional development travel days per year. She will be attending the Chief Academic Officers Retreat during the period of June 11, 2008 through June 13, 2008 in Washington, DC. The purpose of this retreat is to bring together leaders of select urban districts with Aspen's core advisors and resource people for focused conversation on instructional improvement in the fields of mathematics and literacy. Aspen is providing accommodations and meals during the retreat. Total cost will not exceed \$ 700.
3. That the Board approve a travel waiver for Heidi Tomasko, Writing Coordinator, Professional Development and Curriculum and Instruction, to exceed her maximum allotment of six (6) professional development travel days per year. She will be observing Curriculum and Instruction of a successful school district during the period of May 28, 2008 through May 29, 2008 in Norfolk, VA.

Payments Authorized

1. That the Board approve payment for Lisa Richbourg, Technology Systems Specialist, Connelley, for thirty (30) days of additional work at her per diem rate from June 29, 2007 to August 27, 2007, to assist with planning and preparation for a new district-wide, centralized scanning system for the 4-sight assessments in grades 3-11 in 2008-2009, which includes a summer school pilot and new personalized mailings of test results to parents. Total cost will not exceed \$7,500.

2. That the Board approve payment for the following Program Managers to work ten (10) additional work day pro-rata as stipulated in the ELECT, EFI and PPT grants*.

- a) Mole, Sally
- b) Short, Kathy

3. That the Board approve payment for the following Educational Assistant III, Teen Parent Advocates to, work ten (10) additional work days pro-rata as stipulated in the ELECT, EFI and PPT grants.*

- a) Banks, Johanna
- b) Capp, Patricia
- c) Gordon, Beverly
- d) Green, Joyce
- e) Holloway, Patricia
- f) Jackson, Annette
- g) Knepp, Barbara
- h) Rivers, Margaret
- i) Rogalsky, Judith
- j) Williams, Nedra

4. That the Board approve payment for the following Educational Assistant III, Teen Father Advocates to work ten (10) additional work days pro-rata as stipulated in the ELECT, EFI and PPT grants.*

- a) Bell, Jason
- b) Smith, Jasiri

**The total cost of items 2, 3, and 4 shall not exceed \$ 28,000.*

5. That the Board approve payment for Cynthia Blackburne, Special Education Clerk, Pittsburgh Gifted Center, for twenty (20) days of additional work at her per diem rate from July 7, 2008 through August 6, 2008. Ms. Blackburne will review and file 800 GIEP revisions, prepare folders for 70-100 new placements and log in all GWRs for review in order to stay in compliance with Special Education Standards and Regulations. She will also input all orders and open purchase orders and maintenance agreements for the 2008-2009 school year.

6. That the Board approve payment for Charlene Scott, Student Data Systems Specialist, Pittsburgh Gifted Center, for twenty (20) days of additional work at her per diem rate from July 7, 2008 through August 6, 2008. Ms. Scott will enter all new placements into the computer and complete the mandated Penn Data update of all revisions GIEPs.

7. That the Board approve payment for Susan Cefola, World Language Coach, for twenty (20) days of additional work at her per diem rate from June 16, 2008 to July 25, 2008, to complete projects related to the World Language FLAP III grant. Total cost will not exceed \$8,500 and will be paid in full by the FLAP grant funds.

8. That the Board approve payment for the following Teachers/Gifted Liaisons, Pittsburgh Gifted Center for ten (10) days of additional work at their per diem rate from June 16, 2008 through August 20, 2008. These teachers will be conducting elementary and middle level placement conferences with parents and students in order to stay in compliance with Pennsylvania Special Education for the Gifted Standards and Regulations. They will assist the Principal in creating a master schedule and individualized schedules for students for the 2008-2009 school year. Total cost not to exceed \$15,500.

- a) McHugh, Kathleen
- b) Primm, Amy
- c) Villa, Amy

9. That the Board approve payment for the following Secretarial-Clerical staff at Schenley High School to work during the period of July 7, 2008 through August 6, 2008 at their per diem rate. These Secretarial Clerical staff will include all the tasks involved in closing one high school and opening another. Tasks to be completed are: verifying present graduate transcripts supporting the Pittsburgh Promise initiative, fulfilling transcript requests, sorting student records for distribution to their assigned schools, organizing and ordering bookroom materials, and setting up the new offices at Reizenstein. Total cost not to exceed \$14,150.56.

- a) Daughtry, DeHanna
- b) Malesky, Theresa
- c) Mitchell, Zelphia
- d) Sorrell, Linda

10. That the Board approve payment for Becky Tress, Inclusion Facilitator, Program for Students with Exceptionalities, for ten (10) days of additional work at her per diem rate of \$ 393.75 from July 1, 2008 to August 20, 2008, to coordinate the preparation of workshops and training materials for the fall implementation of the Special Education Encore project . Total cost will not exceed \$ 3,937.50.

Summer Activities

1. That the following administrators be approved to work in the Secondary Summer School Program at Brashear during the period of June 30, 2008 to July 28, 2008 for twenty (20) days at their per diem rate:

- a) Baldasare, Anthony
- b) Gandy, Angeline

S. Miscellaneous Recommendations

It is recommended:

1. That the Board approve a leave of absence with loss of pay for the following person(s):

<u>Name</u>	<u>Position</u>	<u>Dates</u>	<u>Reason</u>
a) Clingerman, David	Classroom Assistant Autistic Support Aide Morrow	04-28-08 to 06-14-08	Health

b) Cwynar, Jamie	Occupational Therapist Program for Students with Exceptionalities	08-21-08 to 11-06-08	Personal
c) Dailey, Brenda	Teacher Banksville	04-29-08 to 05-15-08	Personal
d) Donahugh, Deann	Teacher Lincoln	05-08-08 to 05-16-08	Health
e) Evans, Danette	Educational Assistant III Emotional Support Aide Northview ALA	04-28-08 to 05-01-08	FMLA
f) Everett, Mia	Accountant Payroll	04-28-08 to 05-01-08	FMLA
g) Huguley, Betty Jean	Educational Assistant I School Support Aide Morrow	04-04-08 to 05-16-08	Health
h) Inesso, Suzanne	Teacher Brookline	08-21-08 to 09-24-08	Personal
i) Jackson, Carla	Teacher Faison	04-25-08 to 04-30-08	Personal
j) Justice, Camilla	Preschool Teacher III Early Intervention	08-21-08 to 09-30-08	Personal
k) Keen, Tricia	Physical Therapist Conroy	05-21-08 to 06-14-08	Personal
l) Koliscak, Melanie	Teacher Brookline	06-10-08 to 06-13-08	Personal
m) Lambeth, Virginia	Teacher Faison	04-30-08 to 05-30-08	FMLA
n) Lang, William	Laborer I Plant Operations	06-03-08 to 06-30-08	Health
o) Lindenfelser, Angela	Teacher Allderdice	04-29-08 to 06-14-08	Health
p) Miller-Wilson, Elaine	Teacher Rooney ALA	05-05-08 to 06-18-08	Health

q) Ott, Melissa	Teacher Grandview	05-26-08 to 06-14-08	Personal
r) Schanck, Heather	Teacher Pgh. Montessori	05-01-08 to 06-14-08	Personal
s) Sheetz, Debra	Curriculum Coach Spring Hill	04-30-08 to 04-30-08	Health
t) Skwers, Kellie	Curriculum Coach Frick	05-21-08 to 06-16-08	Personal
u) Walker, Dorine	Educational Assistant I School Support Aide Spring Hill	04-24-08 to 05-16-08	Health
v) Waskowiak, Leo	Classroom Assistant Monitoring Aide Conroy	04-18-08 to 05-22-08	Health
w) Watson, Carlton	Teacher King ALA	04-30-08 to 05-18-08	Health

2. That the Board approve a leave of absence without loss of pay for the following person(s):

<u>Name</u>	<u>Position</u>	<u>Dates</u>	<u>Reason</u>
a) Hand, Linnea	Accountant V Early Intervention	05-15-08 to 05-16-08	Military duty

3. That the Board approve the following action(s):

Correction of Transfer with change in Salary (April 2008 Board Minutes)

- a) Estomin, Ellen – Senior Program Officer - Program for Students with Exceptionalities, Office of the Deputy Superintendent for Instruction, Assessment and Accountability to Executive Director - Program for Students with Exceptionalities, Office of the Deputy Superintendent for Instruction, Assessment and Accountability at the monthly salary of \$ 7643.77 (003-13) – should read - Senior Program Officer - Program for Students with Exceptionalities, Office of the Deputy Superintendent for Instruction, Assessment and Accountability to Executive Director - Program for Students with Exceptionalities, Office of the Deputy Superintendent for Instruction, Assessment and Accountability at the monthly salary of \$ 9188.25 (001-01). (April 2008 Board Minutes)

Correction of Miscellaneous Recommendations (April 2008 Board Minutes)

- b) Schanck, Joseph – Custodian I , – should read – Acting Automotive Equipment Operator, General Services.

4. That the Board approve a change in the effective date of transfer for Tonia Suber-Hill, Manager, Employee Relations from March 31, 2008 to May 1, 2008.

5. RESOLVED, That the Board of Public Education of the School District of Pittsburgh authorizes its proper officers to pay the judgment entered in that certain case filed at Docket No. CV-0000110-08 for \$1,825.50, payable from account number 001-0200-703-2890.820.

It is recommended:

1. That the following assignments to the position of Faculty Manager of Athletics in the high schools be approved for the school year **2008-2009** in accordance with the hours and conditions as set forth in the Collective Bargaining Agreement between the Board and the Pittsburgh Federation of Teachers.

	<u>SCHOOL</u>	<u>FACULTY MANAGER</u>
a.	ALLDERDICE	Daniel Cornell
b.	BRASHEAR	Richard O'Brien
c.	CARRICK	Joshua Rice - boys
d.	CARRICK	Patrick Schlemmer – girls
e.	LANGLEY	Karen Arnold
f.	OLIVER	Ron Layton
g.	PEABODY	Sylvester Kuntz – boys
h.	PEABODY	Liza Simmons – girls
i.	PERRY	Mark Ward – boys
j.	PERRY	Dana Knapp – girls
k.	SCHENLEY	Kenneth Saybel - boys
l.	SCHENLEY	Judith Vida – girls
m.	WESTINGHOUSE	Daryl Moore

2. That the following assignments to the position of Faculty Manager of Athletics in the middle schools be approved for the school year **2008-2009** in accordance with the hours and conditions as set forth in the Collective Bargaining Agreement between the Board and the Pittsburgh Federation of Teachers.

	<u>SCHOOL</u>	<u>FACULTY MANAGER</u>
a.	ALLEGHENY	Sara Paonessa
b.	ARLINGTON	John Kyle
c.	ARSENAL	Richard Falcioni
d.	BROOKLINE	Kerri Bacco
e.	CARMALT	Kevin Ryan
f.	COLFAX	Meghan Pflieger
g.	FRICK	Starr Macklin
h.	KING	Nikki Rosato
i.	LINCOLN	Darnell Dudley
j.	MANCHESTER	Rhumaud Brooks
k.	MIFFLIN	Ellen Connelly
l.	MILLER	Tamika Jones Sharif
m.	MONTESSORI	Mecca Bey
n.	MURRAY	Lisa Youngblood
o.	PITTSBURGH CLASSICAL	Janet Weaver
p.	ROGERS	William Scheuering
q.	ROONEY	Sheldon Reck
r.	SCHAEFFER	Edward Ashi
s.	SCHILLER	Michael Matthews
t.	SOUTH BROOK	Michael McGuire
u.	SOUTH HILLS	Kerry Marks

v.	STERRETT	Chris Dedes
w.	VANN	Joseph Longo
x.	WEIL	Isha Goodman
y.	WESTWOOD	Sharon Falcioni

3. That the following coaching assignments in the high schools for the interscholastic program be approved for the school year **2008-2009** in accordance with the hours and conditions as set forth in the Collective Bargaining Agreement between the Board and the Pittsburgh Federation of Teachers.

<u>SCHOOL</u>	<u>COACH</u>	<u>SPORT</u>
a. ALLDERDICE	1. Janet Davis	Basketball, Head Girls
	2. Dennis Boyce	Basketball, Asst. Girls
	3. Jon Banze	Swimming, Girls
	4. Samuel Musselman III	Track, Asst. Girls
		Football, 4 th Asst.
	5. Ardell Smith	Track, Asst. Boys
	6. Ed Flynn	Track, Head Girls
		Cross Country, Head Coed
	7. Janet Waldeck	Track, Head Boys
	8. Sonia Henze	Cross Country, Asst.
	9. Andre McDonald	Basketball, Head Boys
	10. Jeremy Askin	Basketball, Asst. Boys
	11. William McLinden	Football, 1 st Asst.
	12. Donald Schmidt	Football, Head
	13. Jeffrey Slosky	Football, 2 nd Asst.
	14. Adam Popp	Football, 3 rd Asst.
	15. Keith Goldman	Wrestling, Asst.
		Tennis, Boys
	16. Donald Nania	Wrestling, Head
		Baseball, Head
		Soccer, Asst. Girls
	17. Rick Napoleon	Volleyball, Boys
		Volleyball, Girls

18. Sally Martin	Tennis, Girls
19. Paul Schaltenbrand	Golf
20. Daniel Budday	Softball, Asst.
21. David Walchesky	Softball, Head
22. Jonathan Parker	Baseball, Asst.
23. Edward Powers	Soccer, Boys

b. **BRASHEAR**

1. John Richards	Swimming, Head Girls
2. Robert Fazio	Basketball, Head Girls
3. Tim Broderick	Soccer, Asst. Boys
	Basketball, Head Boys
4. Henry Biaggi	Swimming, Head Boys
5. Chris Bandurski	Soccer, Head Boys
	Basketball, Asst. Girls
6. Henry Hogle	Softball, Head
7. Nathan Geller	Wrestling, Head
8. Jeff Arnold	Football, 3 rd Asst.
9. Terrance Hanna	Wrestling, Asst.
10. James Gray	Soccer, Asst. Girls
	Track, Head Girls
11. Terry Monroe	Cross Country, Head Coed
	Track, Asst. Boys
12. Jackie Campbell	Tennis, Head Girls
	Tennis, Head Boys
13. Rick Murphy	Football, Head
	Track, Head Boys
14. Jeffery Laurenson	Soccer, Head Girls
15. Ryan Irvine	Baseball, Asst.
16. Jay Ciamacco	Golf
17. Tim DiPietro	Baseball, Head
18. Craig Aguglia	Football, 2 nd Asst.
	Volleyball, Head Boys
19. Maria Lardas	Track, Asst. Girls
20. Sean Schofield	Football, 1 st Asst.

21. Chriss Wolski	Volleyball, Head Girls Softball, Asst.
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c. **CARRICK**

1. John Barry	Basketball, Head Girls
2. Matthew Lang	Football, 1 st Asst.
3. Robert Deuschle	Baseball, Asst.
4. Chris Milius	Football, 4 th Asst. Volleyball, Boys
5. John Pope	Golf
6. Terry Cowden	Softball, Head
7. Christine Canovali	Soccer, Asst. Girls
8. David Aromatorio	Baseball, Head
9. Walt Milinski	Cross Country, Head Coed Tennis, Boys Basketball, Head Boys
10. Deborah Campbell	Cross Country, Asst. Coed Track, Head Girls
11. Kenneth Wright	Basketball, Asst. Boys
12. Trish Harris	Swimming, Boys Track, Asst. Girls
13. Jeffrey McCafferty	Football, Head Track, Head Boys

d. **LANGLEY**

1. Teresa Pampino-Stipkovits	Tennis, Girls
2. Michele McGarry-Acord	Cross Country, Head Coed Track, Head Girls
3. Leonard Orbovich	Golf, Head Basketball, Asst. Girls Wrestling, Asst.
4. Jeffrey Ziegler	Volleyball, Head Girls Volleyball, Head Boys
5. Kenneth Wright	Football, Head
6. Edward Ashi	Football, 1 st Asst.
7. Salvatore Vento	Football, 3 rd Asst.
8. Richard Sterling	Football, 4 th Asst.

9. Katherine Samuels	Swimming, Head Coed
10. Edward White	Wrestling, Head
	Track, Head Boys
11. Robert M. Bolla	Basketball, Head Boys
12. Jeffery Weber	Softball, Head
13. Bradley Baker	Softball, Asst.
14. Jason Burrell	Track, Asst. Boys
15. Leo Rauterkus	Baseball, Head
16. Leonard Ferency	Baseball, Asst.

e. **OLIVER**

1. Susan Wagner	Cross Country, Coed
	Swimming, Coed
	Track, Head Girls
2. Patrick O'Brien	Track, Asst. Boys
3. Timothy Keefer	Football, Head
	Track, Head Boys
4. Jerry Haslett	Football, 1 st Asst.
	Basketball, Head Girls
	Volleyball, Boys
5. Michael Boyd	Football, 2 nd Asst.
6. Dennis Robinson	Football, 4 th Asst.
7. Raymond Zellars	Football, 5 th Asst.
8. Sylvia Scott	Volleyball, Girls
9. Paul Anderson	Golf
	Baseball
10. Megan Piscitelli	Softball, Head
11. Ann Fillmore	Softball, Asst.
12. Jamie Lynn Szulczewski	Track, Asst. Girls
13. Shane Rubbe	Basketball, Asst. Boys
14. Carey White	Basketball, Head Boys
	Baseball, Asst.
15. Brice Hostutler	Wrestling, Head

f. **PEABODY**

1. Robert Flaus	Football, Head
2. Leonard Carter	Football, 1 st Asst.

3. D'Lon Walker	Football, 5 th Asst.
4. Eric Walker	Football, 4 th Asst.
5. Devas Simmons	Football, 3 rd Asst.
6. Louis Berry	Football, 2 nd Asst.
7. James Kahn	Basketball, Head Boys
8. Damian Armenti	Basketball, Asst. Boys
9. James Flint	Wrestling, Asst.
10. Lester Campbell	Wrestling, Head
	Baseball, Head
11. Richard Bogaty	Track, Head Boys
12. James Kahn	Volleyball, Boys
13. Jerome Turner	Track, Asst. Boys
14. Terry Benson	Softball, Head
15. James Ogg	Track, Asst. Girls
16. Sylvia Scott	Basketball, Asst. Girls
17. Nicolle Schmiedlin	Volleyball, Girls
18. Pamela Goncar	Tennis, Girls
19. Carlita Evans	Basketball, Head Girls
20. Damian Armenti	Softball, Asst.

g. **PERRY**

1. Jan Rihs	Basketball, Asst. Girls
	Baseball, Head
2. Kathy Hoelzle	Softball, Asst.
3. Amy Gavron Selko	Softball, Head
4. Ernest Robinson	Volleyball, Girls
	Volleyball, Boys
5. Charles Linhart	Football, 5 th Asst.
	Basketball, Asst. Boys
6. Timothy B. Broderick	Football, 1 st Asst.
	Basketball, Head Girls
7. A.J. Anthony	Baseball, Asst.
8. Sarah Ford	Track, Head Girls
9. W. Chris Edmonds	Wrestling, Head
10. Brian Schipani	Football, 2 nd Asst.
	Track, Head Boys

11. William Gallagher	Football, Head Track, Asst. Boys
12. Mike Schrenker	Football, 4 th Asst.
13. Leonard Muckle	Soccer, Boys
14. Steve Abbondanza	Football, 3 rd Asst.
15. Marco Corona	Basketball, Head Boys
16. Mike Varlotta	Tennis, Boys
17. William Barr	Wrestling, Asst.

h. **SCHENLEY**

1. Jason Bell	Football, Head Track, Asst. Boys
2. Christopher Sledge	Football, 3 rd Asst.
3. Gino Perella	Football, 4 th Asst.
4. Lester Campbell	Football, 5 th Asst.
5. Jeffrey Dugan	Soccer, Asst. Boys
6. Kevin Reid	Basketball, Head Boys
7. Marc Muto	Wrestling, Head
8. Ryan Schmiedlin	Wrestling, Asst.
9. Jeffrey Abram	Cross Country, Head Coed Track, Head Boys
10. Arthur Stewart	Cross Country, Asst. Coed
11. Peter Vitti	Volleyball, Boys Volleyball, Girls
12. Walter Moser	Baseball, Asst.
13. Frederick Skrocki	Tennis, Boys
14. Ray Zanetti	Golf
15. Mark Demmler	Tennis, Girls
16. Kevin Schevitz	Soccer, Head Girls
17. Jason Gallagher	Soccer, Asst. Girls
18. Debbie Lewis	Basketball, Head Girls
19. George Gasparovic	Swimming, Boys Softball, Asst.
20. Jean Stovash	Swimming, Girls
21. Bonnie Perella	Softball, Head
22. Mark Lazur	Track, Head Girls

23. Juliann Jaumette

Basketball, Asst. Girls

i. **WESTINGHOUSE**

1. Lamaas Bey

Football, 4th Asst.

2. Bienvenido Roa

Wrestling, Asst.

3. Christopher Sledge

Softball, Asst.

4. Samuel Stringe

Volleyball, Girls

5. Kenneth Roebuck

Basketball, head Boys

6. Keith Zehr

Cross Country

7. Monte Robinson

Football, Head

8. Richard Meyers

Tennis, Boys

9. Brendan Duckett

Track, Asst. Boys

10. Angela Mike

Track, Head Girls

11. Leroy Dillard

Track, Head Boys

12. Talitha Cox

Basketball, Asst. Girls

4. That the following coaching assignments in the middle schools for the interscholastic athletic program be approved for the school year **2008-2009** in accordance with the conditions as set forth in the Collective Bargaining Agreement between the Board and the Pittsburgh Federation of Teachers.

a. SCHOOL
ALLEGHENY

COACH

1. Cara McKenna

SPORT

Soccer, Girls

Cross Country, Coed

2. Michael Dreger

Volleyball, Boys

3. Drew Hearn

Baseball, Boys

4. W. Chris Edmonds

Wrestling

5. Delia Pirt

Swimming, Girls

Volleyball, Girls

6. Michael Koerntgen

Soccer, Boys

b. **ARLINGTON**

1. Andre King

Baseball, Boys

Soccer, Boys

2. Heather Caito

Basketball, Girls

Soccer, Girls

3. Laurie Collier

Softball, Girls

b. **ARLINGTON**

4. Jared Miller

Cross Country, Coed

Basketball, Boys

c. **ARSENAL**

1. Christina McNamee

Cross Country, Coed

2. Lezlie Conway

Softball, Girls

Soccer, Girls

3. Michael Schrenker

Wrestling

		4. Patti Camper	Volleyball, Girls
		5. John Leemhuis	Basketball, Girls Volleyball, Boys Basketball, Boys Soccer, Boys
		6. Jason Inesso	Baseball, Boys Swimming, Coed
d.	BROOKLINE	1. Paul Ptacek	Baseball, Boys
		2. Christina Rattay	Softball, Girls Soccer, Girls
		3. Larry Fingers	Basketball, Boys
		4. Abby Phillips	Soccer, Boys Basketball, Girls
e.	CARMALT	1. Paul Casey	Soccer, Boys
		2. Edwin Conroy	Baseball, Boys
		3. Leslie Bertel	Soccer, Girls Softball, Girls Basketball, Girls
		4. John Loeffert	Cross Country, Coed Basketball, Boys
f.	COLFAX	1. Gary Goerk	Baseball, Boys Basketball, Boys
		2. Ilene Scoratow	Softball, Girls Swimming, Coed
		3. Daniel Lydon	Cross Country, Coed Soccer, Boys
		4. Stephen Weiss	Basketball, Girls
		5. Bethany Tagg-Griffith	Soccer, Girls
g.	FRICK	1. Frank Accetta	Soccer, Girls
		2. Brendan Coyne	Soccer, Boys
h.	GREENFIELD	1. Henry Kasavich	Softball, Girls Basketball, Boys Soccer, Girls
		2. Stephen Fishman	Basketball, Girls
		3. James Paschl	Cross Country, Coed Swimming, Coed Soccer, Boys
		4. Raymond Burns	Baseball, Boys
i.	KING	1. Eric Esken	Cross Country, Coed
		2. Susan Kahn	Softball, Girls Basketball, Girls
		3. David O'Keefe	Baseball, Boys Basketball, Boys Soccer, Girls

j.	LINCOLN	1. Ramon Creighton	Baseball, Boys Basketball, Boys Cross Country, Coed Soccer, Girls Softball, Girls Basketball, Girls Soccer, Boys
		2. Bryon Gamble	
		3. Kristi Fischer Jordan	
		4. Louise Braun	
		5. Harold Michie	
k.	MANCHESTER	1. Robert Lingg	Baseball, Boys Soccer, Coed Basketball, Boys
		2. D. Lamont Harris	
l.	MIFFLIN	1. Karl Schlaich	Basketball, Boys Baseball, Boys Softball, Girls Soccer, Girls Volleyball, Boys Volleyball, Girls Soccer, Boys Basketball, Girls
		2. Kathy Fitzgerald	
		3. Maley Agustynowicz	
		4. Shane Rubbe	
		5. Crystal Forkey	
m.	MILLER	1. Michael Harris	Softball, Girls Basketball, Boys Soccer, Boys Cross Country, Coed Baseball, Boys Basketball, Girls Soccer, Girls
		2. Arthur Powell	
		3. George Booker	
		4. James Johnson Jr.	
n.	MONTESSORI	1. David Rifugiato	Soccer, Coed Basketball, Boys Basketball, Girls
		2. David White	
o.	MURRAY	1. Lisa Anantarow	Baseball, Boys Basketball, Girls Cross Country, Coed Soccer, Coed
		2. Annette Banderinko	
p.	PGH. CLASSICAL	1. Frank Geyer	Volleyball, Boys Wrestling Swimming, Boys Cross Country, Coed Soccer, Girls Basketball, Girls Softball, Girls Soccer, Boys Baseball, Boys Volleyball, Girls Basketball, Boys Swimming, Girls
		2. Lee Dreshman	
		3. Robert Mitchell	
		4. Ronald Karas	
		5. Jan Rufer	
		6. Michael Nolf	
		7. Sara Strutt	

q.	ROGERS	1. Robert Vogel	Baseball, Boys Basketball, Girls Soccer, Boys
		2. Terrance Golden	Cross Country, Coed Soccer, Girls
		3. Charles Loskoch	Basketball, Boys
r.	ROONEY	1. George Schroeder	Soccer, Boys Baseball, Boys Softball, Girls Volleyball, Boys Volleyball, Girls Cross Country, Coed Basketball, Boys Basketball, Girls Soccer, Girls
		2. Brandy Kiesel	
		3. Dorothy Cleis	
		4. Lorena Mitchell	
		5. Jeremiah Schroeder	
		6. Robert Graham	
		7. Caterina Molinaro	
		8. Ashley Mychak	
s.	SCHAEFFER	1. Nina Dollison	Baseball, Boys Basketball, Girls Softball, Girls
		2. Elizabeth Fulton	
t.	SCHILLER	1. Matthew Kruth	Soccer, Boys Cross Country, Coed Basketball, Boys Basketball, Girls Soccer, Girls Baseball, Boys
		2. Michael Rothman	
		3. Thomas Connolly	
u.	SOUTH BROOK	1. William Majeski	Basketball, Boys Soccer, Girls Softball, Girls Wrestling Volleyball, Girls Cross Country, Coed Baseball, Boys Soccer, Boys Volleyball, Boys Basketball, Girls
		2. Thomas Nash	
		3. Kenneth Haselrig	
		4. Diane Swearingen	
		5. Jeremiah Dugan	
		6. Victor O'Neill	
		7. Matthew Milanak	
v.	SOUTH HILLS	1. Kelley Gavlik	Soccer, Girls Swimming, Girls Baseball, Boys Basketball, Boys Volleyball, Boys Basketball, Girls Softball, Girls Cross Country, Coed Wrestling Volleyball, Girls Soccer, Boys
		2. Michael Jordan	
		3. Lenora Wittman	
		4. Alexis Fadick	
		5. Carey White	
		6. Sean Mascellino	
		7. Robert Berton	
		8. Michael Andraychak	

w.	STERRETT	1. Andrew Balog 2. Joseph Koval 3. Orlando Bellisario 4. Ron Reed	Cross Country, Coed Basketball, Boys Baseball, Boys Soccer, Boys Basketball, Girls Soccer, Girls
x.	STEVENS	1. Gwyneth Bateman 2. William Briston 3. Adam Sikorski	Softball, Girls Soccer, Girls Basketball, Boys Basketball, Girls Soccer, Boys
y.	SUNNYSIDE	1. Walter Boyd 2. Toni Allen 3. Deborah Caterino 4. Linda Latore	Soccer, Girls Basketball, Boys Cross Country, Coed Volleyball, Boys
z.	VANN	1. Willie James 2. John Rodgers	Basketball, Girls Soccer, Girls Cross Country, Coed Basketball, Boys Soccer, Boys
aa.	WEIL	1. Aubrey Coates 2. Wesley Latham	Cross Country, Coed Basketball, Boys
bb.	WESTWOOD	1. Sandra Amato 2. Michele Masdea 3. Noel Fisher	Cross Country, Coed Basketball, Girls Baseball, Boys Basketball, Boys Soccer, Boys

5. That the following assignments to the position of teacher for high school intramurals be approved for the school year 2007-2008 in accordance with the conditions as set forth in the Collective Bargaining Agreement between the Board and the Pittsburgh Federation of Teachers.

	<u>SCHOOL</u>	<u>TEACHER</u>	<u>SEASON</u>
a.	BRASHEAR	1. Al Amelio 2. Theresa Carson	Spring Spring
b.	CAPA	1. John Carson	Spring
c.	LANGLEY	1. Leonard Orbovich	Spring
d.	SCHENLEY	1. Adam Holy	Spring

6. That the following assignments to the position of teacher for **high school** intramurals be approved for the school year **2008-2009** in accordance with the conditions as set forth in the Collective Bargaining Agreement between the Board and the Pittsburgh Federation of Teachers.

	<u>SCHOOL</u>	<u>TEACHER</u>	<u>SEASON</u>
a.	ALLDERDICE	1. Daniel Budday 2. William McLinden 3. Sally Martin 4. Andre McDonald 5. Ardell Smith 6. Jeremy Askin 7. Jeffrey Slosky 8. Keith Goldman 9. Janet Waldeck 10. Donald Schmidt 11. Jon Banze 12. Jessica Zaremski 13. Dennis Boyce	Fall, Winter Winter, Spring Spring Fall Winter Fall, Spring Winter, Spring Fall Winter Winter, Spring Fall, Spring Spring Fall, Spring
b.	CAPA	1. Richard Bonaccorsi	Winter
c.	CARRICK	1. Gary Dropcho 2. Thomas Lake 3. Scott Donald 4. John Barry 5. Mike Dean 6. John Pope 7. Kevin Garrett 8. Chris Milius 9. Christine Canovali	Fall, Spring Fall, Winter Fall, Spring Spring Spring Winter Winter Winter Winter, Spring
d.	OLIVER	1. Patrick O'Brien 2. Sylvia Scott 3. Terry Benson 4. Marilyn Nizinski	Fall, Winter Fall Winter Fall
e.	PEABODY	1. Robert Flaus 2. James Kahn 3. Richard Bogaty 4. Marilyn Nizinski 5. Nicolle Schmiedlin 6. Carlita Evans 7. Pamela Goncar 8. James Ogg	Spring Fall Winter Spring Spring Fall Spring Winter
f.	PERRY	1. Marco Corona 2. Scott Stillmak 3. Mike Varlotta 4. Brian Schipani 5. William Gallagher	Fall Spring Winter Winter Winter

g.	SCHENLEY	1. Kevin Reid	Fall
		2. Mark Muto	Fall
		3. Jason Bell	Winter
		4. Joe Ehman	Winter
		5. Jeff Abram	Winter
h.	WESTINGHOUSE	1. Phyllis Jones	Spring

7. That the following assignments to the position of teacher for **middle grade** intramurals be approved for the school year **2008-2009** in accordance with the conditions as set forth in the Collective Bargaining Agreement between the Board and the Pittsburgh Federation of Teachers.

	<u>SCHOOL</u>	<u>TEACHER</u>	<u>SEASON</u>
a.	ALLEGHENY	1. Michael Dreger	Spring
b.	ARSENAL	1. Leslie Perkins	Fall, Winter, Spring
		2. Lezlie Conway	Winter
		3. Patti Camper	Spring
c.	FRICK	1. Gene Picciafoco	Spring
d.	LINCOLN INTERM.	1. Albert Lattimore	Fall, Winter, Spring
e.	SOUTH BROOK	1. William Majeski	Fall
		2. Ken Haselrig	Winter
		3. Matthew Milanak	Spring
f.	SOUTH HILLS	1. Sean Schofield	Winter, Spring
g.	STERRETT	1. Tammy Fischer	Fall, Winter
		2. Andrew Balog	Spring

8. That the following assignments to the position of teacher for ALA school intramurals be approved for the school year 2007-2008 in accordance with the conditions as set forth in the Collective Bargaining Agreement between the Board and the Pittsburgh Federation of Teachers.

	<u>SCHOOL</u>	<u>TEACHER</u>	<u>SEASON</u>
a.	WEIL	1. Richard Hutchins	Fall
		2. Ebony Latham	Fall
		3. Doug Stanford	Fall

9. That the following assignments to the position of teacher for **ALA** school intramurals be approved for the school year **2008-2009** in accordance with the conditions as set forth in the Collective Bargaining Agreement between the Board and the Pittsburgh Federation of Teachers.

	<u>SCHOOL</u>	<u>TEACHER</u>	<u>SEASON</u>
a.	COLFAX	1. Donna McCartney	Spring
b.	MURRAY	1. Rasheed McLamb	Spring
		2. Lisa Anantarow	Spring

10. That the following assignments to the position of teacher for **K-8** school intramurals be approved for the school year **2008-2009** in accordance with the conditions as set forth in the Collective Bargaining Agreement between the Board and the Pittsburgh Federation of Teachers.

	<u>SCHOOL</u>	<u>TEACHER</u>	<u>SEASON</u>
a.	CARMALT	1. John Loeffert	Spring
b.	GREENFIELD	1. Stephen Fishman	Spring
c.	MIFFLIN	1. Jessica Mayer	Fall
		2. Eric Mason	Winter
		3. Christian Ferrari	Spring
		4. Crystal Forkey	Fall
		5. Maryann Duff	Winter
		6. Lois Kotler	Spring

11. That the following assignments to the position of teacher for elementary school intramurals be approved for the school year 2007-2008 in accordance with the conditions as set forth in the Collective Bargaining Agreement between the Board and the Pittsburgh Federation of Teachers.

	<u>SCHOOL</u>	<u>TEACHER</u>	<u>SEASON</u>
a.	BEECHWOOD	Constantine Bouzos	Fall, Winter, Spring

12. That the following assignments to the position of teacher for **elementary** school intramurals be approved for the school year **2008-2009** in accordance with the conditions as set forth in the Collective Bargaining Agreement between the Board and the Pittsburgh Federation of Teachers.

	<u>SCHOOL</u>	<u>TEACHER</u>	<u>SEASON</u>
a.	ALLEGHENY	Anne Kelly	Fall, Winter, Spring
b.	BANKSVILLE	Jennifer Bonaroti	Fall, Winter, Spring
c.	BEECHWOOD	Constantine Bouzos	Fall, Winter, Spring
d.	CONCORD	1. Cynthia Holland	Fall, Winter, Spring
		2. John Dixon	Fall, Winter, Spring
e.	DILWORTH	Kenneth Lukitsh	Spring
f.	FAISON PRIMARY	Scott Mandarino	Fall, Winter, Spring
g.	LIBERTY	James Simelis	Fall, Winter, Spring
h.	LINCOLN	Donald Smith	Fall, Winter, Spring
i.	MINADEO	William Simone	Fall, Winter, Spring
j.	MORROW	1. Robert Calla	Fall
		2. Jerrold Rispoli	Winter
		3. Jeffrey Arnold	Spring
k.	PHILLIPS	Jeffrey Igims	Fall, Winter, Spring

- | | | | |
|----|--------------------|---------------|----------------------|
| l. | ROOSEVELT | Gloria Sipes | Fall, Winter, Spring |
| m. | SPRING HILL | Jodi Matthews | Fall, Winter, Spring |

13. That the following assignments to the position of teacher for **special** school intramurals be approved for the school year **2008-2009** in accordance with the conditions as set forth in the Collective Bargaining Agreement between the Board and the Pittsburgh Federation of Teachers.

	<u>SCHOOL</u>	<u>TEACHER</u>	<u>SEASON</u>
a.	CONROY	1. Kevin Sutton 2. Arlene Petite	Fall, Winter, Spring Fall, Winter, Spring
b.	McNAUGHER	1. Robert Steinbeck	Fall, Winter, Spring

HUMAN RESOURCES REPORT OF THE SUPERINTENDENT OF SCHOOLS

ADDENDUM A

POSITIONS OPENED AND CLOSED

May 21, 2008

GENERAL FUNDS

It is recommended:

- 1. That the following position(s) be opened, effective on the date indicated:**

<u>POSITION</u>	<u>NUMBER</u>	<u>DATE</u>	<u>LOCATION</u>
a) Programmer Analyst III	1	05-22-08	Technology
b) Customer Service Representative	1	06-09-08	Office of the Chief of Staff and External Affairs
c) Senior Manager – Communications and Customer Services	1	06-09-08	Office of the Chief of Staff and External Affairs
d) Secretary III	1	06-09-08	Office of the Chief of Staff and External Affairs

- 2. That the following position(s) be closed, effective on the date indicated:**

<u>POSITION</u>	<u>NUMBER</u>	<u>DATE</u>	<u>LOCATION</u>
a) Programmer Analyst II	1	05-22-08	Technology
b) Community Relations Manager	1	06-09-08	Office of the Chief of Staff and External Affairs
c) Administration Building Receptionist	1	06-09-08	Office of the Chief of Staff and External Affairs
d) Pittsburgh Promise Manager	1	05-22-08	Office of the Chief of Staff and External Affairs

SUPPLEMENTAL FUNDS

It is recommended:

1. That the following position(s) be opened, effective on the date indicated:

<u>POSITION</u>	<u>NUMBER</u>	<u>DATE</u>	<u>LOCATION</u>
a) ESL Teacher	4	05-22-08	Professional Development and Curriculum and Instruction
b) Central Office Elementary Math Coach	1	05-22-08	Professional Development and Curriculum and Instruction
c) Central Office Elementary Literacy Coach	1	05-22-08	Professional Development and Curriculum and Instruction
d) Entry and File Management Specialist	1	05-22-08	Early Intervention
e) Senior Program Officer – Early Intervention	1	06-30-08	Early Childhood

2. That the following position(s) be closed, effective on the date indicated:

<u>POSITION</u>	<u>NUMBER</u>	<u>DATE</u>	<u>LOCATION</u>
a) Early Intervention Instructional Advisor for Speech and Language	1	05-22-08	Early Intervention
b) Nutrition Specialist	1	07-31-08	Early Childhood
c) Special Services Coordinator	1	07-31-08	Early Childhood
d) Special Education Specialist - Early Intervention	1	06-30-08	Programs for Students with Exceptionalities

Respectfully submitted,

Mr. Mark Roosevelt
Superintendent of Schools

HUMAN RESOURCES REPORT OF THE SUPERINTENDENT OF SCHOOLS

ADDENDUM B

ADDITIONAL HUMAN RESOURCES ACTION

May 21, 2008

A. New Appointments

Salaried Employees

<u>Name</u>	<u>Position</u>	<u>Salary per month</u>	<u>Date</u>
1. Gipson, Alvin	Principal Miller African Centered Academy	\$ 8432.34 (003-01)	07-01-08
2. McClinchie, Mark	Principal Weil ALA	\$ 8453.37 (002-01)	07-01-08
3. Weil, Marni	Broad Resident for Strategic Planning to the Superintendent	\$ 7631.33 (004-01)	To be determined

B. Retirements

<u>Name</u>	<u>Position</u>	<u>Date</u>	<u>Reason</u>
1. Bernstein, Darcy	Teacher Northview ALA	06-18-08	Early Ret. Allowance (Waiver of Sabbatical Payback)
2. Foriska, Joseph	Principal Stevens	06-28-08	Early Ret. Allowance
3. Matthew, Janice	Special Education Specialist – Early Intervention, Program For Students with Exceptionalities	06-28-08	Ret. Allowance

C. Transfers From One Position to Another Without Change of Salary

<u>Name</u>	<u>Position</u>	<u>Date</u>
1. Hardy, Derrick	Acting Principal, Vann to Principal, Vann	05-22-08
2. Patil, Vidyadhar	Acting Director of Facilities, Facilities to Director of Facilities, Facilities	05-22-08

D. Transfers From One Position to Another With Change of Salary

Salary Employees

<u>Name and Position</u>	<u>Salary per month</u>	<u>Date</u>	<u>Vice</u>
1. Alessio, Theresa Acting Assistant Principal, Allderdice to Teacher, Perry	\$ 4979.00 (001-01)	05-21-08	Return to position
2. Chersky, Susan Community Relations Manager - Communications, Office of the Chief of Staff and External Affairs to Senior Manager – Communications and Customer Services, Office of the Chief of Staff and External Affairs	\$ 4526.69 (001-01)	06-09-08	New position position
3. Fiorina-Cody, Janine Curriculum Coach, Rooney ALA to ELA Coach, Curriculum and Instruction	\$ 7820.00 (002-06)	07-01-08	New position
4. Hutson, Lea Teacher, Allegheny Elementary to Acting Assistant Principal, Allegheny Elementary	\$ 7699.72 (004-01)	04-14-08	T. Hawes-Lewis
5. Morris, Dana Teacher, Curriculum and Instruction, to Science Coach, Curriculum and Instruction	\$ 4675.00 (001-02)	07-01-08	New position

E. Miscellaneous Recommendations

1. That the Board approve a waiver of sabbatical payback for Darcy Bernstein, Teacher, Northview ALA due to Early Retirement.

Respectfully submitted,

Mr. Mark Roosevelt
Superintendent of Schools

May 21, 2008

THE BOARD OF PUBLIC EDUCATION

School District of Pittsburgh

FINANCIAL STATEMENTS
APRIL 30, 2008

Prepared by Accounting Section
Finance Division
Mark Roosevelt
Superintendent of Schools

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SCHOOL DISTRICT OF PITTSBURGH
KEY FINANCIAL INDICATORS
AS OF APRIL 30, 2008

5/12/2008

12 MONTH ROLL-FORWARD

	ACTUAL 4/30/07	ACTUAL 4/30/08	VARIANCE	% VARIANCE
TOTAL FUND BALANCE, GENERAL FUND (010)	139,596,903.90	131,548,940.67	(8,047,963.23) *	-5.77%
TOTAL GENERAL FUND CASH AND INVESTMENTS	160,027,068.04	152,669,051.71	(7,358,016.33)	-4.60%
TOTAL GENERAL FUND ENCUMBRANCES	48,221,444.70	51,067,496.56	2,846,051.86	5.90%

YEAR TO DATE BUDGET TO ACTUAL COMPARISON

	YEAR TO DATE BUDGET 4/30/08	ACTUAL 4/30/08	VARIANCE	% VARIANCE
TOTAL GENERAL FUND REVENUES	214,768,551.67	211,368,734.98	(3,399,816.69)	-1.58%
TOTAL GENERAL FUND EXPENDITURES	150,165,212.89	153,223,665.08	3,058,452.19	2.04%
OPERATING SURPLUS (DEFICIT)	64,603,338.78	58,145,069.90	(6,458,268.88) *	-10.00%

↑ = Positive indicator

↓ = Negative indicator

* **Analysis of YTD surplus:**

The YTD budget and actual operating surplus for 2008 through April 30, 2008 reflects the following:

- 1) Local revenues are expected to be weak in 2008, with interest rates down, the assessed valuation of real estate lower and recessionary pressures and the second leg of the shift of earned income taxes to the City keeping a lid on EIT.

CMB

SCHOOL DISTRICT OF PITTSBURGH
FUND 010 - GENERAL FUND
THREE YEAR ROLLING FORECAST

5/9/2008

BASELINE PROJECTION

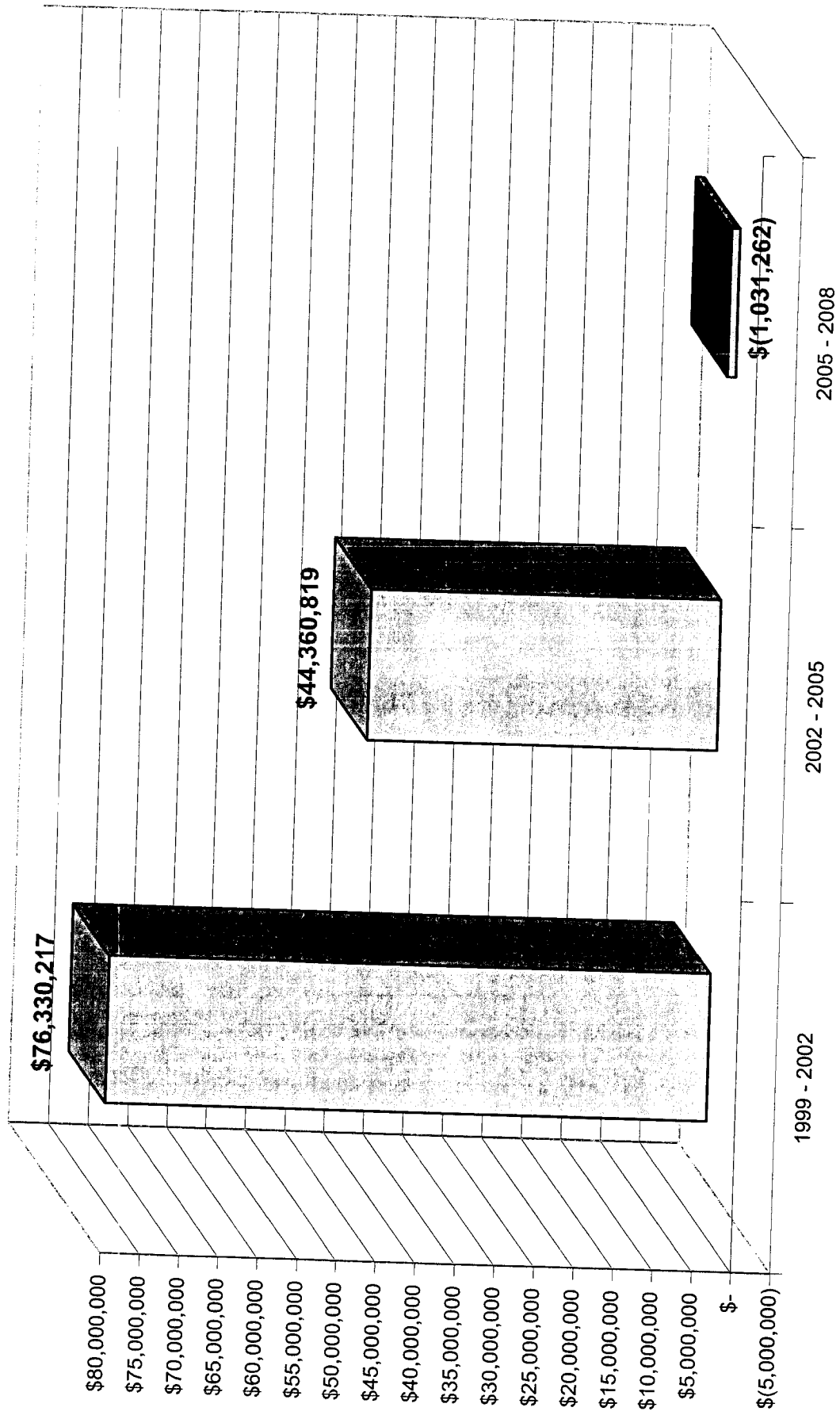
	2008 Original BUDGET	Projected Year Ended 2008	Projected Year Ended 2009	Projected Year Ended 2010
Total Revenues	\$507,252,243.00	\$505,760,203.39	\$505,113,211.91	\$511,901,097.05
Total Expenditures	\$526,559,774.00	\$530,523,086.23	\$540,566,166.08	\$551,421,803.04
Beginning Balance	\$73,404,031.49	\$73,404,031.49	\$48,641,148.65	\$13,188,194.48
Operating Surplus/(Deficit)	(\$19,307,531.00)	(\$24,762,882.84)	(\$35,452,954.17)	(\$39,520,705.99)
Ending Fund Balance	\$54,096,500.49	\$48,641,148.65	\$13,188,194.48	(\$26,332,511.51)
Less Projected Reservations	(\$2,500,000.00)	(\$3,000,000.00)	(\$3,000,000.00)	(\$3,000,000.00)
Unreserved Fund Balance	\$51,596,500.49	\$45,641,148.65	\$10,188,194.48	(\$29,332,511.51)
% Budgeted Expenditures	9.80%	8.60%	1.88%	-5.32%
Compliance with Fund Balance Policy	Yes	Yes		

FINANCIAL STABILITY: 2008 AND 2009 REDUCTIONS

	2008 Original BUDGET	Projected Year Ended 2008	Projected Year Ended 2009	Projected Year Ended 2010
Total Revenues	\$507,252,243.00	\$505,760,203.39	\$505,113,211.91	\$511,901,097.05
Total Expenditures	\$526,559,774.00	\$510,944,412.00	\$501,376,861.20	\$512,232,498.16
Beginning Balance	\$73,404,031.49	\$73,404,031.49	\$68,219,822.88	\$71,956,173.60
Operating Surplus/(Deficit)	(\$19,307,531.00)	(\$5,184,208.61)	\$3,736,350.72	(\$331,401.11)
Ending Fund Balance	\$54,096,500.49	\$68,219,822.88	\$71,956,173.60	\$71,624,772.49
Less Projected Reservations	(\$2,500,000.00)	(\$3,000,000.00)	(\$3,000,000.00)	(\$3,000,000.00)
Unreserved Fund Balance	\$51,596,500.49	\$65,219,822.88	\$68,956,173.60	\$68,624,772.49
% Budgeted Expenditures	9.80%	12.76%	13.75%	13.40%
Compliance with Fund Balance Policy	Yes	Yes	Yes	Yes
Targeted Reduction 2008 (Recurring)		\$19,578,674.23	\$19,578,674.23	\$19,578,674.23
Targeted Reduction 2009 (Recurring)			\$19,610,630.65	\$19,610,630.65

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Comparison of Increase / (Decrease) in the General Fund Budget



12 MONTH ROLLFORWARD

- During the 12 month period ending March 31st, total general fund balance decreased by \$9.7 million to \$125.6 million.

GENERAL FUND

- Actual revenues exceeded expenditures by \$52.1 million, which was \$2.2 million worse than expected. The results are slightly worse than not inconsistent with 2005 (\$56.5 million), 2006 (\$57.2 million) or 2007 (\$60.3 million):
 - Revenues as a whole trailed the year to date budget by \$3.4 million. This is an important difference from earlier periods where revenues would often be a strong point on our income statement. We have every reason to believe at this point that local revenues will be under the adopted budget by December 31, as accrued. This places an even greater premium on cutting expenses.
 - Local taxes were nearly \$3 million below expectations, driven by reduced assessments on real estate and weakness in the local economy on earned income taxes;
 - Expenditures as a whole were 1% less than the year to date budget. Retroactive payments related to settlement of the PFT Professional Contract are already reflected.
 - The Board will recall that the District pre-paid \$2.8 million for bus passes to lock in 2007 rates for 2008 services from the Port Authority. As a result, 2008 expenditures look much higher at this point for transportation, but the trend will not hold at that level;
 - Key pressure points on budget to actual comparisons this year will include interest earnings and natural gas:
 - Short term interest rates have plummeted as the Federal Reserve Board took action to stabilize the economy. We expect year interest earnings to be significantly lower for 2008 than 2007 (and materially lower than the budget adopted in December);
 - Likewise, commodity pressures on the gas complex have kept NYMEX prices for natural gas very high. Summer months tend to be low volume months, but our best buying opportunity will likely lie prior to the cooling season and then again in the early fall prior to the winter months. Absent technical changes in the market, we would expect 2008 costs to exceed the budget.
 - No utility costs are programmed for the 2009 forecast to accommodate retention of closed, unutilized school buildings. Sale of these assets must be a 2008 priority.

SINGLE AUDIT

- The local audit for the period ended December 31, 2007 is in progress. The District is on track to issue audited 2007 statements by June 30, 2008.

SCHOOL DISTRICT OF PITTSBURGH
BALANCE SHEET
GOVERNMENTAL FUNDS
As of: April 30, 2008

	General Fund	Capital Projects	Special Revenue Fund	Other Governmental Funds	Total Governmental Funds
ASSETS					
Cash and Cash Equivalents	\$ 39,574,951.43	\$ (890,281.50)	\$ (14,589,330.54)	\$ 2,272,747.63	\$ 26,368,087.02
Cash with Fiscal Agents	100,000.00	-	-	-	100,000.00
Restricted Investments for Real Estate Refunds	-	-	-	-	-
Investments	113,159,962.08	28,243,925.46	10,000.00	-	141,413,887.54
Accrued Interest	-	-	-	-	-
Taxes Receivable (net of allowance)	76,096,354.98	-	-	-	76,096,354.98
Due from Other Funds	-	-	-	-	-
Due from Other Governments	755,341.17	-	-	-	755,341.17
Other Receivables	474,049.00	-	1,271,978.10	-	1,746,027.10
Inventory	-	-	-	-	-
Total Assets	<u>230,160,658.66</u>	<u>27,353,643.96</u>	<u>(13,307,352.44)</u>	<u>2,272,747.63</u>	<u>246,479,697.81</u>
LIABILITIES AND FUND BALANCES					
Liabilities:					
Accounts Payable	624,820.00	-	505,575.06	306.90	1,130,701.96
Judgments & Contracts Payable	-	-	-	-	-
Due to Other Funds	-	-	-	-	-
Accrued Salaries, Compensated Absences Payable	4,612,804.32	-	-	-	4,612,804.32
Payroll Withholdings Payable	15,643,018.16	-	8,280.76	-	15,651,298.92
Deferred Revenue	76,096,354.98	-	6,326,808.17	-	82,423,163.15
Other Liabilities	-	-	-	-	-
Prepayment and Deposits	1,634,646.03	-	4,000.00	-	1,638,646.03
Total Liabilities	<u>98,611,643.49</u>	<u>-</u>	<u>6,844,663.99</u>	<u>306.90</u>	<u>105,456,614.38</u>
Fund balances:					
Reserved for:					
Inventories	-	-	-	-	-
Encumbrances	51,067,496.56	18,252,903.03	11,135,455.82	83,342.49	80,539,197.90
Arbitrage Rebate	146,837.98	-	-	-	146,837.98
Workers Compensation	-	-	-	-	-
Personal Property Refunds	-	-	-	-	-
Unreserved, Reported in:					
Designated Fund Balance General Fund	19,307,531.00	-	-	-	19,307,531.00
Designated for Inventory	-	-	-	-	-
Designated for Life Insurance	-	-	-	-	-
General Fund	61,027,149.62	-	-	-	61,027,149.62
Special Revenue Funds	-	-	(31,287,472.25)	2,189,098.24	(29,098,374.01)
Designated for Capital Projects Expenditures	-	9,100,740.93	-	-	9,100,740.93
Total Fund Balance	<u>131,549,015.17</u>	<u>27,353,643.96</u>	<u>(20,152,016.43)</u>	<u>2,272,440.73</u>	<u>141,023,083.43</u>
Total Liabilities and Fund Balances	<u>\$ 230,160,658.66</u>	<u>\$ 27,353,643.96</u>	<u>\$ (13,307,352.44)</u>	<u>\$ 2,272,747.63</u>	<u>\$ 246,479,697.81</u>

Report Name: BAL_GOVT
Layout: Balance Sheet Governmental Funds
Run Date: May 12, 2008
Run Time: 08:17 AM

SCHOOL DISTRICT OF PITTSBURGH
STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCES
GOVERNMENTAL FUNDS
For Period Ending: April 30, 2008

	General	Capital Projects	Special Revenue	Other Governmental Funds	Total Governmental Funds
Revenues					
Taxes:					
Real Estate	\$ 135,515,160.67	\$ -	\$ -	\$ -	\$ 135,515,160.67
Earned Income	15,960,301.56	-	-	-	15,960,301.56
Real Estate Transfers	2,093,567.97	-	-	-	2,093,567.97
Mercantile	3,344.04	-	-	-	3,344.04
Public Utility Realty Tax	-	-	-	-	-
Earnings on Investments	1,440,526.55	(131,631.87)	5,757.70	13,956.85	1,328,609.23
In Lieu of Taxes	5,200.10	-	-	-	5,200.10
State Revenues received from Intermediate Source	-	-	8,270,326.15	-	8,270,326.15
Other Rev - Local Sources & Refund of Prior Years Expenditures	711,381.83	-	342,848.83	-	1,054,230.66
State Grants and Subsidies					
Basic Instructional Subsidies	41,687,184.00	-	-	-	41,687,184.00
Subsidies for Specific Education Programs	8,562,797.00	-	3,238,176.25	-	11,800,973.25
Subsidies for Noneducational Programs	3,346,013.05	-	-	-	3,346,013.05
Subsidies for State Paid Benefits	1,905,850.11	-	-	-	1,905,850.11
Other State Grants	-	-	232,649.04	-	232,649.04
Federal Grants	-	-	17,949,820.98	-	17,949,820.98
Technology Grants	-	-	-	-	-
Total Revenues	211,231,326.88	(131,631.87)	30,039,578.95	13,956.85	241,153,230.81
Expenditures					
Current:					
Instruction:					
Regular Programs - Elementary/Secondary	68,595,033.10	-	3,690,262.18	-	72,285,295.28
Special Programs - Elementary/Secondary	4,200,259.35	-	28,095,950.72	-	32,296,210.07
Vocational Education Programs	3,734,014.96	-	21,290.39	-	3,755,305.35
Other Instructional Programs - Elementary/Secondary	347,746.07	-	1,299,092.19	1,885.10	1,648,723.36
Adult Education Programs	-	-	-	-	-
Pre-Kindergarten	191,201.98	-	5,751,668.52	-	5,942,870.50
Payments to Charter Schools	-	-	-	-	-
Support Services:					
Pupil Personnel	3,925,867.86	-	1,418,243.98	-	5,344,111.84
Instructional Staff	4,258,048.34	-	7,134,391.09	-	11,392,439.43
Administration	11,511,216.17	-	1,482,619.39	-	12,993,835.56
Pupil Health	1,495,831.52	-	638,477.25	-	2,134,308.77
Business	2,116,769.19	-	70,847.07	-	2,187,616.26
Operation and Maintenance of Plant Services	17,443,609.56	-	9,384.22	-	17,452,993.78
Student Transportation Services	9,045,463.44	-	2,763,880.44	-	11,809,343.88
Support Services - Central	2,313,260.06	-	1,140,725.83	-	3,453,985.89
Operations of Noninstructional Services:					
Food Services	-	-	3,644.62	-	3,644.62
Student Activities	1,816,266.00	-	66,293.12	-	1,882,559.12
Community Services	15,540.54	-	421,265.11	-	436,805.65
Capital Outlay:					
Facilities Acquisition, Const. and Improvement Services	822,262.71	4,852,474.39	222,227.30	-	5,896,964.40
Debt service:					
Principal	10,475,000.00	-	-	-	10,475,000.00
Interest	10,054,760.61	-	-	-	10,054,760.61
Tax Refunds & Prior Statement Refunds	861,513.62	-	-	-	861,513.62
Total Expenditures	153,223,665.08	4,852,474.39	54,230,263.42	1,885.10	212,308,287.99
Excess (Deficiency) of Revenues Over (Under) Expenditures	58,007,661.80	(4,984,106.26)	(24,190,684.47)	12,071.75	28,844,942.82
Other Financing Sources (Uses)					
General obligations bond issued	-	-	-	-	-
Refunding Bond Proceeds	-	-	-	-	-
Debt Service (Payments to Refunded Bond Escrow Agent)	-	-	-	-	-
Sale of or Compensation of fixed Assets	110,000.00	-	-	-	110,000.00
Operating Transfers in	27,408.10	-	-	-	27,408.10
Operating Transfers out	-	-	(174,805.74)	-	(174,805.74)
Total other Financing Sources and Uses	137,408.10	-	(174,805.74)	-	(37,397.64)
Net Change in Fund Balance	58,145,069.90	(4,984,106.26)	(24,365,490.21)	12,071.75	28,807,545.18
Fund Balances - Beginning	73,403,945.27	32,337,750.22	4,213,473.78	2,260,368.98	112,215,538.25
Total Ending Fund Balance	\$ 131,549,015.17	\$ 27,353,643.96	\$ (20,152,016.43)	\$ 2,272,440.73	\$ 141,023,083.43

THE NOTES TO THE FINANCIAL STATEMENTS ARE AN INTEGRAL PART OF THIS STATEMENT

Report: INC_GOVF
Layout: COPY OF STATEMENT OF REVENUES GOVERNMENTAL FUND_2
Run Date: May 12, 2008
Run Time: 08:17 AM

SCHOOL DISTRICT OF PITTSBURGH
FUND 010 - GENERAL FUND
SUMMARY YEAR TO DATE BUDGET TO ACTUAL COMPARISON
For Period Ending: April 30, 2008

	2008 BUDGET	2008 YTD BUDGET	YTD April 30, 2008	YTD Bud to Act Variance \$
Taxes	\$ 279,372,112.00	\$ 156,062,675.31	\$ 153,572,374.24	\$ (2,490,301.07)
Other Local Sources	10,359,136.00	2,262,595.25	2,238,480.05	(24,115.20)
State Sources	216,174,017.00	56,169,044.33	55,501,844.16	(667,200.17)
Other Sources	1,346,978.00	24,256.29	56,036.53	31,780.24
Total Revenues	<u>507,252,243.00</u>	<u>214,518,571.18</u>	<u>211,368,734.98</u>	<u>(3,149,836.20)</u>
Salaries	202,485,650.00	74,288,853.52	73,254,473.65	(1,034,379.87)
Benefits	73,653,267.00	27,943,314.55	27,353,081.59	(590,232.96)
Purchased Professional Services	75,114,057.86	5,934,561.95	6,679,424.51	744,862.56
Purchased Property Services	12,668,052.04	3,867,944.54	2,153,960.60	(1,713,983.94)
Other Purchased Services	72,608,962.76	15,704,606.24	16,202,153.19	497,546.95
Supplies	20,310,973.15	6,673,979.63	5,840,039.31	(833,940.32)
Property	4,695,759.27	1,535,758.62	325,920.54	(1,209,838.08)
Other	31,904,135.00	10,912,852.53	10,939,611.69	26,759.16
Other Uses	37,144,026.00	10,562,097.20	10,475,000.00	(87,097.20)
Total Expenditures	<u>530,584,883.08</u>	<u>157,423,968.78</u>	<u>153,223,665.08</u>	<u>(4,200,303.70)</u>
Operating Surplus (Deficit)	<u>(23,332,640.08)</u>	<u>57,094,602.40</u>	<u>58,145,069.90</u>	<u>1,050,467.50</u>

CMB
5/12/2008

SCHOOL DISTRICT OF PITTSBURGH
FUND 910 - GENERAL FUND
YEAR TO DATE BUDGET TO ACTUAL COMPARISON
For Period Ending: April 30, 2008

	Actuals Year Ended 2005	Actuals Year Ended 2006	Actuals Year Ended 2007	2008 BUDGET	YTD April 30, 2008	2008 YTD BUDGET	YTD April 30, 2008	YTD Bud to Act Variance \$	Variance %
Local Taxes									
Public Utility Realty Tax	\$ 471,433.27	\$ 459,539.81	\$ 428,761.41	\$ 425,000.00	\$ 136,057,484.95	\$ 138,566,528.59	\$ 135,515,180.87	\$ (3,051,387.92)	-2.20%
Real Estate	176,218,445.56	161,040,103.59	178,997,979.53	178,990,500.00	1,566,981.77	1,821,268.70	2,093,451.56	272,299.27	14.95%
Real Estate Transfer Tax	8,295,249.21	9,048,825.84	8,370,476.33	8,399,235.00	19,747.39	3,746.12	3,344.04	(402.08)	-1.82%
Earnings	159,353.44	66,734.14	22,101.85	-	15,325,232.76	15,674,878.02	15,950,301.96	285,423.54	1.82%
Interest	96,478,095.18	98,113,842.01	99,453,262.60	91,597,377.00	-	-	-	-	-
Total Taxes	281,622,076.66	288,729,045.19	286,280,281.72	279,372,112.00	153,369,446.87	156,062,675.31	153,572,374.24	(2,490,301.07)	-1.60%
Other Local Sources									
In Lieu of Taxes	1,447,743.97	339,700.88	198,871.53	78,000.00	178,755.64	6,034.57	5,200.10	(834.47)	-13.83%
Tuition	169,075.90	219,150.11	149,331.43	145,037.00	22,534.23	14,562.56	24,970.40	(2,612.27)	-1.93%
Interest	5,649,568.81	8,116,387.78	9,015,332.02	6,382,479.00	1,511,586.80	2,107,401.78	1,446,456.15	(228,531.15)	-13.89%
Rent of Capital Facilities	161,182.81	178,797.39	201,248.18	203,820.00	46,733.51	51,911.14	48,673.11	(3,238.03)	-1.60%
State Real Estate & Surplus Equipment	10,000.00	72,000.00	45,000.00	-	-	-	45,000.00	45,000.00	100.00%
State Real Estate & Surplus Equipment	164,000.00	11,732.13	101,630.95	100,000.00	-	71,773.20	-	71,773.20	100.00%
Revenue from Other Local Govt Units	87,465.44	2,447,926.09	2,282,313.74	2,500,000.00	89,800.29	207,837.82	386,177.34	178,339.52	85.81%
Surplus Revenues	2,989,843.59	951,189.24	810,147.61	950,000.00	122,110.73	230,509.56	167,833.53	(62,676.03)	-27.15%
Total Other Local Sources	11,628,483.73	12,431,842.12	12,817,020.19	10,359,136.00	1,971,521.20	2,892,595.75	2,238,480.05	(24,115.20)	-1.07%
State Sources									
Basic Instructional Subsidy	125,902,842.07	134,255,491.69	142,871,550.92	146,180,280.00	34,668,100.00	40,005,702.76	39,290,754.00	(715,453.76)	-1.79%
Charter Schools	4,184,960.11	5,219,136.87	7,287,204.42	7,929,600.00	1,953,798.00	2,183,367.87	2,396,930.00	203,562.35	9.25%
Homebased Instruction	1,787,555.63	1,180,958.36	1,133,330.76	1,000,000.00	-	-	-	-	-
Transportation	8,490.46	8,890.20	8,917.78	8,900.00	2,609,391.04	2,639,178.00	2,633,111.00	(6,067.00)	-0.23%
Special Education	12,751,958.84	12,751,958.84	12,731,710.98	13,400,000.00	7,785,450.00	8,794,296.25	8,410,106.17	(384,189.83)	-4.69%
Vocational Education	25,871,937.97	25,871,937.97	26,764,477.91	27,243,180.00	446,576.93	394,698.41	462,815.00	68,116.59	17.25%
Sinking Fund	1,515,130.55	1,515,130.55	1,515,130.55	1,600,000.00	-	-	-	-	-
Medical and Dental	3,024,224.54	2,780,271.64	3,043,170.66	2,863,000.00	1,847,006.97	434,907.67	1,270.23	(433,637.44)	-98.71%
Nurses	530,756.34	508,278.36	472,511.32	448,888.00	508,278.36	107,468.82	440,306.85	(332,838.03)	-309.71%
Adult Education/Counseling	307,789.66	281,689.88	271,111.20	257,556.00	291,659.88	1,023,005	190,301.92	311,855	30.71%
Social Security Payments	8,476,746.70	7,843,316.39	8,173,356.63	7,842,481.00	2,217,235.18	1,843,832.36	1,958,125.59	115,293.23	6.25%
Retirement Payments	5,572,363.04	6,893,012.00	8,262,705.69	7,599,897.00	(7,685.01)	301.65	(53,275.48)	(53,577.13)	-17.81%
Total State Sources	189,829,191.34	199,636,094.18	212,298,029.71	216,174,017.00	49,869,718.39	56,169,044.33	55,501,844.16	(667,200.17)	-1.19%
Other Sources									
Tuition Other Districts	295,963.17	984.96	360,120.98	346,978.00	-	2,618.07	28,628.43	26,010.36	993.49%
Inter-Fund Transfers	1,265,291.00	1,646,818.48	621,600.13	1,000,000.00	719.32	21,638.22	27,408.10	5,769.88	26.67%
Revenue from Federal Sources	23,977.29	-	-	-	-	-	-	-	-
Total Other Sources	1,585,231.46	1,647,803.44	1,001,931.11	1,346,978.00	719.32	24,256.29	56,036.53	31,780.24	131.02%
Total Revenues	484,655,583.19	502,444,784.97	511,397,267.73	507,252,243.00	205,811,405.78	214,518,571.16	211,368,734.98	(3,149,836.20)	-1.47%
Salaries									
Official/Administrative	20,745,768.90	19,721,880.76	19,914,885.58	19,981,166.00	6,211,846.80	6,462,478.13	6,579,849.30	358,957.88	5.74%
Professional - Educational	134,001,411.98	130,789,714.73	126,810,685.58	122,086,095.00	51,872,680.08	50,990,018.31	48,322,215.28	(2,667,792.83)	-5.25%
Professional - Other	9,361,656.46	8,766,969.07	9,056,693.77	8,810,615.56	3,111,722.32	3,143,762.11	3,287,583.99	153,801.88	4.88%
Technical	9,287,731.84	9,368,215.77	9,810,615.56	10,018,840.00	3,272,868.27	3,332,980.89	3,187,918.73	(145,062.16)	-4.09%
Office/Clerical	9,036,010.89	8,531,824.37	7,880,543.53	7,716,975.00	3,118,063.01	3,156,688.00	2,350,066.07	(806,621.93)	-25.25%
Craft/Trades	5,368,841.06	6,093,301.97	5,262,143.31	5,928,111.00	1,481,123.97	1,491,700.89	1,292,350.00	(200,000.00)	-13.43%
Operative	1,260,497.54	1,504,134.70	1,074,681.70	1,532,863.00	352,584.51	319,060.53	229,373.47	(90,000.00)	-28.54%
Service Work and Laborers	21,874,363.63	22,864,310.19	21,047,594.76	22,628,924.00	6,216,579.88	6,367,170.97	5,885,713.21	(481,457.76)	-7.56%
Instructional Assistant	3,703,428.88	3,733,752.43	3,838,826.19	3,625,531.00	1,437,952.88	1,501,746.43	1,368,664.58	(133,081.85)	-8.86%
Total Personnel Services	214,739,509.08	210,373,983.99	203,488,222.44	202,485,650.00	76,912,865.88	74,288,853.52	73,254,473.65	(1,034,379.87)	-1.39%
Employee Benefits									
Medical Insurance	17,788.05	248,130.70	84,965.66	73,653,267.00	36,153.23	14,861,539.47	40,303.99	40,303.99	-
Dental Insurance	38,998,632.75	37,865,973.85	37,221,264.53	-	14,861,539.47	14,861,539.47	14,484,182.07	(377,357.40)	-2.54%
Life Insurance	1,991,312.88	2,038,937.65	1,919,327.85	-	701,713.19	85,800.89	5,638,585.16	5,552,871.27	98.52%
Social Security Contribution	303,765.26	285,080.64	108,784.66	-	74,595.51	5,843,211.43	5,675,480.18	(167,731.25)	-2.90%
Retirement Contributions	16,212,409.81	16,055,730.10	15,563,407.34	-	5,843,211.43	5,260,307.66	5,675,480.18	5,675,480.18	-
Unemployment Compensation	10,110,787.73	12,289,227.73	14,734,126.27	-	3,865,288.49	74,091.59	132,219.27	132,219.27	-
Workers Compensation	217,287.84	210,630.16	252,073.25	-	75,826.45	6,367,170.97	6,741,172.99	6,741,172.99	-
Workers Compensation	3,323,054.23	2,748,784.00	2,152,964.20	-	1,077,704.84	843,602.02	674,172.99	(169,429.03)	-19.84%
Total Employee Benefits	69,175,018.15	71,223,704.83	72,036,331.96	73,653,267.00	26,417,307.10	27,943,314.55	27,353,081.59	(590,232.96)	-2.11%

SCHOOL DISTRICT OF PITTSBURGH
FUND 010 - GENERAL FUND
YEAR TO DATE BUDGET TO ACTUAL COMPARISON
For Period Ending: April 30, 2008

	Actuals Year Ended 2005	Actuals Year Ended 2006	Actuals Year Ended 2007	2008 BUDGET	YTD April 30, 2006	YTD April 30, 2007	2008 YTD BUDGET	YTD April 30, 2008	YTD Bud to Act Variance \$	Variance %
Purchased Professional Services										
Tax Collection	4,901,309.55	4,458,592.82	4,440,364.98	4,066,548.00	-	-	-	-	-	-
Special Ed	58,036,000.00	44,400,385.10	57,375,189.13	60,770,458.00	3,892,725.00	3,970,580.00	4,140,841.17	4,049,991.00	(90,850.17)	-2.19%
Crossing Guards	766,349.38	-	-	500,000.00	-	-	-	-	-	-
Other Prof Services	4,260,430.50	4,375,075.06	5,385,875.54	9,757,051.86	859,090.71	1,076,809.04	1,793,720.78	2,629,433.51	835,712.73	46.59%
Total Purchased Professional Services	67,964,089.43	53,234,052.98	67,201,429.65	75,114,057.86	4,751,815.71	5,047,389.04	5,934,561.95	6,679,424.51	744,862.56	12.55%
Purchased Property Services										
Electricity	3,582,315.40	4,647,969.02	4,911,835.08	5,054,803.00	1,056,069.63	971,612.10	1,319,741.46	950,404.85	(369,336.61)	-27.99%
Water/Sewage	962,084.54	943,332.07	974,483.64	1,042,534.00	206,167.98	234,894.55	239,274.42	226,449.22	(12,825.20)	-5.36%
Other Property Services	1,649,368.94	2,027,502.78	4,992,313.54	6,570,915.04	785,315.55	1,145,452.49	2,308,928.66	977,106.53	(1,331,822.13)	-57.68%
Total Purchased Property Services	6,193,768.88	7,618,803.87	10,879,432.26	12,668,052.04	2,057,553.04	2,351,959.14	3,867,944.54	2,153,960.60	(1,713,983.94)	-44.31%
Other Purchased Services										
Transportation	26,422,040.88	27,251,144.50	29,357,957.47	30,667,722.00	8,172,527.13	5,712,955.97	7,139,770.01	8,912,313.76	1,772,543.75	24.83%
Telecommunications	506,557.54	103,770.73	366,033.79	472,794.00	24,448.16	9,693.67	69,701.22	22,738.84	(46,962.38)	-67.38%
Charter Schools	21,384,457.60	28,320,839.25	26,886,102.82	27,720,245.00	5,367,093.31	4,692,303.31	6,395,331.37	5,714,929.88	(680,401.49)	-10.64%
Tuition-PRR	5,799,231.94	5,597,184.10	5,725,001.37	5,825,000.00	-	-	-	-	-	-
Other Purchased Services	5,997,577.02	6,047,119.66	8,430,561.84	7,923,201.76	1,384,517.23	1,425,034.45	2,099,803.63	1,552,170.71	(547,632.92)	-26.08%
Total Purchased Services	60,109,864.98	67,319,858.24	70,744,757.29	72,608,962.76	12,948,585.83	11,839,987.40	15,704,606.24	16,202,153.19	497,546.95	3.17%
Supplies										
Software	1,758,642.09	1,958,096.16	1,888,547.86	2,472,609.74	776,542.98	606,440.90	931,026.06	456,997.32	(474,028.74)	-50.91%
Natural Gas	5,461,147.55	6,035,447.15	5,344,051.81	6,375,042.00	3,164,141.93	2,875,421.84	3,315,801.32	3,430,208.64	114,407.32	3.45%
Oil, Gas, Diesel	171,925.78	173,353.23	171,604.15	230,100.00	26,486.77	44,434.22	50,368.18	86,786.69	36,418.51	72.30%
Steam	357,959.87	245,763.24	330,444.46	354,136.00	80,316.20	119,097.53	136,755.64	133,613.25	(3,142.39)	-2.30%
Books	2,514,567.49	3,045,642.19	3,470,457.72	4,390,848.67	273,739.79	212,871.21	510,028.37	123,726.24	(386,302.13)	-75.74%
Other Supplies	6,347,092.87	6,252,579.55	6,320,039.66	6,488,236.74	1,442,984.42	1,638,316.26	1,730,000.06	1,608,707.17	(121,292.89)	-7.01%
Total Supplies	16,531,335.85	17,710,871.52	17,525,115.66	20,310,873.15	5,764,212.09	5,296,581.96	6,673,879.63	5,840,039.31	(833,840.32)	-12.50%
Property										
Tech Equipment & Infrastructure	5,212,653.31	3,475,236.26	3,554,110.74	2,788,336.36	849,765.92	1,726,497.95	981,381.27	128,022.58	(853,358.69)	-86.95%
Other Property	1,415,994.35	868,227.92	3,010,612.39	1,907,422.91	467,570.12	235,253.82	554,377.34	197,897.96	(356,479.38)	-64.30%
Total Property	6,628,647.66	4,343,464.18	6,564,723.13	4,695,759.27	1,317,336.04	1,960,751.87	1,535,758.62	325,920.54	(1,209,838.08)	-78.78%
Other										
Interest	20,714,751.39	22,129,727.40	23,188,328.26	23,780,948.00	9,460,030.71	9,785,249.91	10,054,760.61	10,054,760.61	-	-
Budgetary Reserve	-	-	-	2,375,181.00	-	-	-	-	-	-
Tax Refunds	5,396,581.36	7,432,958.12	5,598,164.73	5,519,077.00	944,617.52	702,287.71	829,212.67	861,513.62	32,300.95	3.90%
Other	153,196.16	149,108.74	470,340.87	228,931.00	12,745.21	31,881.85	28,879.25	23,337.46	(5,541.79)	-19.19%
Total Other	26,264,528.91	29,711,794.26	29,256,833.86	31,904,135.00	10,417,393.44	10,499,419.47	10,912,852.53	10,939,611.69	26,759.16	0.25%
Other Uses										
Principal	33,654,693.25	31,438,003.60	34,117,839.84	35,253,506.00	8,720,000.00	9,480,000.00	10,529,826.84	10,475,000.00	(54,826.84)	-0.52%
Other Fund Transfers	82,160.00	672,612.00	1,129,940.64	1,890,520.00	-	77,151.00	32,270.36	-	(32,270.36)	-100.00%
Total Other Uses	33,736,853.25	32,110,615.60	35,247,780.48	37,144,026.00	8,720,000.00	9,557,151.00	10,562,097.20	10,475,000.00	(87,097.20)	-0.82%
Total Expenditures	501,443,615.99	494,146,729.37	512,944,787.73	530,584,883.08	149,307,069.13	150,165,212.89	157,423,968.78	153,223,665.08	(4,200,303.70)	-2.67%
Operating Surplus (Deficit)	(18,778,032.81)	8,298,055.56	(1,547,520.00)	(23,332,640.08)	56,504,336.65	64,603,338.77	57,094,602.40	58,145,069.90	1,050,467.50	1.84%
CMB 5/12/2008										

SCHOOL DISTRICT OF PITTSBURGH
FUND 010 - GENERAL FUND
COMPARATIVE STATEMENT OF ESTIMATED AND ACTUAL REVENUE
For Period Ending: April 30, 2008

	Estimate	Actuals 2008	Actual 2007	Increase (Decrease)	Revenue Due	Pct of Estimate Collected
Local Taxes						
Public Utility Realty Tax	\$ 425,000.00	\$ -	\$ -	\$ -	425,000.00	0.00%
Real Estate	178,990,500.00	135,515,160.67	137,388,499.73	(1,873,339.06)	43,475,339.33	75.71%
Real Estate Transfer Tax	8,399,235.00	2,093,567.97	1,427,560.22	666,007.75	6,305,667.03	24.93%
Merchandise	-	3,344.04	3,746.12	(402.08)	(3,344.04)	N/A
Earned Income Taxes	91,557,377.00	15,960,301.56	17,217,095.14	(1,256,793.58)	75,597,075.44	17.43%
Total Taxes	279,372,112.00	153,572,374.24	156,036,901.21	(2,464,526.97)	125,799,737.76	54.97%
Other Local Sources						
Lieu of Taxes	78,000.00	5,200.10	28,000.00	(22,799.90)	72,799.90	6.67%
Contribution-Parent Pay & Summer School	145,037.00	24,970.40	14,052.56	10,917.84	120,066.60	17.22%
Interest	6,382,479.00	1,440,526.55	2,107,401.79	(666,875.24)	4,941,952.45	22.57%
Lease of Capital Facilities	203,620.00	58,672.13	52,717.20	5,954.93	144,947.87	28.81%
Grants	-	45,000.00	0.00	45,000.00	(45,000.00)	N/A
Sales Real Estate & Surplus Equipment	-	110,000.00	0.00	110,000.00	(110,000.00)	N/A
Services from Other Local Govt Units	100,000.00	0.00	101,638.95	(101,638.95)	100,000.00	0.00%
Revenue from Special Funds	2,500,000.00	386,177.34	405,555.80	(19,378.46)	2,113,822.66	15.45%
undry Revenues	950,000.00	167,933.53	468,701.26	(300,767.73)	782,066.47	17.68%
Total Other Local Sources	10,359,136.00	2,238,480.05	3,178,067.56	(939,587.51)	8,120,655.95	21.61%

SCHOOL DISTRICT OF PITTSBURGH
FUND 010 - GENERAL FUND
COMPARATIVE STATEMENT OF ESTIMATED AND ACTUAL REVENUE
For Period Ending: April 30, 2008

	Estimate	Actuals 2008	Actual 2007	Increase (Decrease)	Revenue Due	Pct of Estimate Collected
State Sources						
Basic Instructional Subsidy	146,180,280.00	39,290,254.00	37,575,890.00	1,714,364.00	106,890,026.00	26.88%
Charter Schools	7,929,600.00	2,396,930.00	1,953,798.00	443,132.00	5,532,670.00	30.23%
Education- Orphans - Sec 1305 & 1306	1,100,000.00	0.00	0.00	0.00	1,100,000.00	0.00%
Homebound Instruction	8,900.00	0.00	0.00	0.00	8,900.00	0.00%
Transportation	13,400,000.00	2,653,111.00	2,639,178.00	13,933.00	10,746,889.00	19.80%
Special Education	27,243,180.00	8,099,982.00	8,794,296.25	(694,314.25)	19,143,198.00	29.73%
Vocational Education	1,600,000.00	462,815.00	308,970.32	153,844.68	1,137,185.00	28.93%
Banking Fund	2,863,437.00	1,270.23	1,847,006.97	(1,845,736.74)	2,862,166.77	0.04%
Medical and Dental	448,886.00	440,306.85	0.00	440,306.85	8,579.15	98.09%
Grants	257,556.00	251,324.97	0.00	251,324.97	6,231.03	97.58%
Adult Education Connelley	-	0.00	0.00	0.00	0.00	N/A
Social Security Payments	7,842,481.00	1,959,125.59	2,480,346.72	(521,221.14)	5,883,355.42	24.98%
Pension Payments	7,299,697.00	(53,275.48)	(47,427.69)	(5,847.80)	7,352,972.48	-0.73%
State Total	216,174,017.00	55,501,844.16	55,552,058.58	(50,214.42)	160,672,172.85	25.67%
Other Sources						
Other Districts	346,978.00	28,628.43	1,524.32	27,104.11	318,349.57	8.25%
Inter-Fund Transfers	1,000,000.00	27,408.10	0.00	27,408.10	972,591.90	2.74%
Revenue from Fed Sources	-	0.00	0.00	0.00	0.00	N/A
Total Other Sources	1,346,978.00	56,036.53	1,524.32	54,512.21	1,290,941.47	4.16%
Totals	507,252,243.00	\$ 211,368,734.98	\$ 214,768,551.67	\$ (3,399,816.69)	\$ 295,883,508.03	41.67%

Report Name: 010_REV

Report Layout: STATEMENT OF EST AND ACT REVENUE - FUND 010

Print Date: May 12, 2008

Print Time: 08:16 AM

SCHOOL DISTRICT OF PITTSBURGH
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
For Fund: 010 -- General Fund
For Period Ending: April 30, 2008

		<u>Budget After Revision</u>	<u>Expenditures</u>	<u>Encumbrances</u>	<u>Unencumbered Balances</u>	<u>Percent Available</u>
100	Personnel Services - Salaries	\$202,485,650.00	\$73,254,473.65	\$0.00	\$129,231,176.35	63.82%
200	Personnel Services - Employee Benefits	73,653,267.00	27,353,081.59	12,500.00	46,287,685.41	62.85%
300	Purchased Prof & Tech services	75,114,057.86	6,679,424.51	5,794,316.70	62,640,316.65	83.39%
400	Purchased Property Services	12,668,052.04	2,153,960.60	3,060,224.98	7,453,866.46	58.84%
500	Other Purchased Services	72,608,962.76	16,202,153.19	268,455.03	56,138,354.54	77.32%
600	Supplies	20,310,973.15	5,840,039.31	1,539,655.07	12,931,278.77	63.67%
700	Property	4,695,759.27	325,920.54	1,887,654.98	2,482,183.75	52.86%
800	Other Objects	31,904,135.00	10,939,611.69	13,726,184.50	7,238,338.81	22.69%
900	Other Financing Uses	37,144,026.00	10,475,000.00	24,778,505.30	1,890,520.70	5.09%
Total		<u><u>\$530,584,883.08</u></u>	<u><u>\$153,223,665.08</u></u>	<u><u>\$51,067,496.56</u></u>	<u><u>\$326,293,721.44</u></u>	<u><u>61.50%</u></u>

Report Name: EXP_ENC
Report Layout: summary of expenditures
Run Date: May 09, 2008
Run Time: 09:29 AM

SCHOOL DISTRICT OF PITTSBURGH
COMBINING BALANCE SHEET
OTHER GOVERNMENTAL FUNDS
As of: April 30, 2008

	Debt Service Fund	Fund 704 Special Trust Fund	Fund 705 Westinghouse	Total - Other Governmental Funds
ASSETS				
Cash and Cash Equivalents	\$ 1,834,937.00	\$ 63,022.98	\$ 374,787.65	\$ 2,272,747.63
Cash with Fiscal Agents	0.00	0.00	0.00	0.00
Restricted Investments for Real Estate Refunds	0.00	0.00	0.00	0.00
Investments	0.00	0.00	0.00	0.00
Accrued Interest	0.00	0.00	0.00	0.00
Taxes Receivable (net of allowance)	0.00	0.00	0.00	0.00
Due from Other Funds	0.00	0.00	0.00	0.00
Due from Other Governments	0.00	0.00	0.00	0.00
Other Receivables	0.00	0.00	0.00	0.00
Inventory	0.00	0.00	0.00	0.00
Total Assets	<u>1,834,937.00</u>	<u>63,022.98</u>	<u>374,787.65</u>	<u>2,272,747.63</u>
				0.00
LIABILITIES AND FUND BALANCES				
				0.00
Liabilities:				
Accounts Payable	0.00	0.00	306.90	306.90
Judgments & Contracts Payable	0.00	0.00	0.00	0.00
Due to Other Funds	0.00	0.00	0.00	0.00
Accrued Salaries, Compensated Absences Paya	0.00	0.00	0.00	0.00
Payroll Withholdings Payable	0.00	0.00	0.00	0.00
Deferred Revenue	0.00	0.00	0.00	0.00
Other Liabilities	0.00	0.00	0.00	0.00
Prepayment and Deposits	0.00	0.00	0.00	0.00
Total Liabilities	<u>0.00</u>	<u>0.00</u>	<u>306.90</u>	<u>306.90</u>
				0.00
Fund Balances:				
Reserved for:				
Inventories	0.00	0.00	0.00	0.00
Encumbrances	0.00	0.00	83,342.49	83,342.49
Arbitrage Rebate	0.00	0.00	0.00	0.00
Workers Compensation	0.00	0.00	0.00	0.00
Personal Property Refunds	0.00	0.00	0.00	0.00
Unreserved, reported in:				
Designated Fund Balance General Fund	0.00	0.00	0.00	0.00
Designated for Inventory	0.00	0.00	0.00	0.00
General Fund	0.00	0.00	0.00	0.00
Special Revenue Funds	1,834,937.00	63,022.98	291,138.26	2,189,098.24
Designated for Capital Projects Expenditures				0.00
Total Fund Balance	<u>1,834,937.00</u>	<u>63,022.98</u>	<u>374,480.75</u>	<u>2,272,440.73</u>
Total Liabilities and Fund Balances	<u>\$ 1,834,937.00</u>	<u>\$ 63,022.98</u>	<u>\$ 374,787.65</u>	<u>\$ 2,272,747.63</u>

Report Name: BAL_OTHE
Layout: Balance Sheet Other Governmental Funds
Run Date: May 09, 2008
Run Time: 09:11 AM

SCHOOL DISTRICT OF PITTSBURGH
COMBINING STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCES
OTHER GOVERNMENTAL FUNDS
For Period Ending: April 30, 2008

	Debt Service Fund	Special Trust Fund	Westinghouse Scholarship	Total Other Governmental Funds
REVENUES				
Taxes:				
Real Estate	\$ -	\$ -	\$ -	\$ -
Earned Income	0.00	0.00	0.00	0.00
Real Estate Transfers	0.00	0.00	0.00	0.00
Mercantile	0.00	0.00	0.00	0.00
Public Utility Realty Tax	0.00	0.00	0.00	0.00
Earnings on Investments	13,956.85	0.00	0.00	13,956.85
In Lieu of taxes	0.00	0.00	0.00	0.00
State Revenues Received from Intermediate Source	0.00	0.00	0.00	0.00
Other Revenue from Local Sources & Refund of Prior Years Expenditures	0.00	0.00	0.00	0.00
State Grants and Subsidies				
Basic Instructional Subsidies	0.00	0.00	0.00	0.00
Subsidies for Specific Education Programs	0.00	0.00	0.00	0.00
Subsidies for Noneducational Programs	0.00	0.00	0.00	0.00
Subsidies for State Paid Benefits	0.00	0.00	0.00	0.00
Other State Grants	0.00	0.00	0.00	0.00
Federal Grants	0.00	0.00	0.00	0.00
Technology Grants	0.00	0.00	0.00	0.00
Total Revenues	13,956.85	0.00	0.00	13,956.85
EXPENDITURES				
Current:				
Instruction:				
Regular Programs - Elementary/Secondary	0.00	0.00	0.00	0.00
Special Programs - Elementary/Secondary	0.00	0.00	0.00	0.00
Vocational Education Programs	0.00	0.00	0.00	0.00
Other Instructional Programs - Elementary/Secondary	0.00	0.00	1,885.10	1,885.10
Adult Education Programs	0.00	0.00	0.00	0.00
Pre-Kindergarten	0.00	0.00	0.00	0.00
Payments to Charter Schools	0.00	0.00	0.00	0.00
Support Services:				
Pupil Personnel	0.00	0.00	0.00	0.00
Instructional Staff	0.00	0.00	0.00	0.00
Administration	0.00	0.00	0.00	0.00
Pupil Health	0.00	0.00	0.00	0.00
Business	0.00	0.00	0.00	0.00
Operation and Maintenance of Plant Services	0.00	0.00	0.00	0.00
Student Transportation Services	0.00	0.00	0.00	0.00
Support services - Central	0.00	0.00	0.00	0.00
Operations of Noninstructional Services:				
Food Services	0.00	0.00	0.00	0.00
Student Activities	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00
Capital outlay:				
Facilities Acquisition, Construction and Improvement Services	0.00	0.00	0.00	0.00
Debt service:				
Principal	0.00	0.00	0.00	0.00
Interest	0.00	0.00	0.00	0.00
Tax Refunds				0.00
Total Expenditures	0.00	0.00	1,885.10	1,885.10
Excess (Deficiency) of Revenues Over (Under) Expenditures	13,956.85	0.00	(1,885.10)	12,071.75
OTHER FINANCING SOURCES (USES)				
General Obligation Bonds Issued	0.00	0.00	0.00	0.00
Refunding Bond Proceeds	0.00	0.00	0.00	0.00
Debt Service (Payments to Refunded Bond Escrow Agent)	0.00	0.00	0.00	0.00
Sale of or Compensation of fixed Assets	-	0.00	0.00	0.00
Operating Transfers In	0.00	0.00	0.00	0.00
Operating Transfers Out	0.00	0.00	0.00	0.00
Total Other Financing Sources and Uses	0.00	0.00	0.00	0.00
Net Change in Fund Balance	13,956.85	0.00	(1,885.10)	12,071.75
Fund Balances - Beginning	1,820,980.15	63,022.98	376,365.85	2,260,368.98
Total Ending Fund Balance	\$ 1,834,937.00	\$ 63,022.98	\$ 374,480.75	\$ 2,272,440.73

Report: INC_OTH
Layout: statement of revenues other governmental fund
Run Date: May 09, 2008
Run Time: 09:12 AM

SCHOOL DISTRICT OF PITTSBURGH
STATEMENT OF NET ASSETS
PROPRIETARY FUNDS
As of: April 30, 2008

	Enterprise Funds	Governmental Activities-Internal Service Funds	Total Proprietary Funds
Assets			
Current Assets:			
Cash and Cash Equivalents	\$ 1,022,255.58	\$ 26,237,434.16	\$ 27,259,689.74
Investments	0.00	0.00	0.00
Accrued Interest	0.00	0.00	0.00
Due from Other Funds	0.00	0.00	0.00
Other Receivables	1,088,287.04	0.52	1,088,287.56
Inventory	495,529.38	0.00	495,529.38
Deposits	0.00	0.00	0.00
Total Current Assets	2,606,072.00	26,237,434.68	28,843,506.68
Noncurrent Assets:			
Restricted Cash, Cash Equivalents, & Investments			
Land	0.00		
Buildings	43,877.99	11,355,712.00	11,355,712.00
Machinery and Equipment	13,127,594.40	0.00	43,877.99
Construction in Progress	5,200,093.12	0.00	13,127,594.40
Less Accumulated Depreciation	0.00	0.00	5,200,093.12
Total Capital Assets (net of accumulated depreciation)	(8,231,348.95)	0.00	(8,231,348.95)
Total Noncurrent Assets	10,140,216.56	0.00	10,140,216.56
Total Assets	12,746,288.56	37,593,146.68	50,339,435.24
Liabilities			
Current Liabilities:			
Accounts Payable	70,996.64	3,310,513.29	3,381,509.93
Judgments Payable	0.00	0.00	0.00
Due to other Funds	0.00	0.00	0.00
Accrued Salaries	0.00	0.00	0.00
Compensated Absences Payable - Current Vacation	62,821.78	0.00	62,821.78
Compensated Absences Payable - Long Term Severance	331,927.02	0.00	331,927.02
Payroll Withholdings Payable	0.00	0.00	0.00
Deferred Revenue	0.00	0.00	0.00
Prepayment and Deposits	0.00	0.00	0.00
Total Current Liabilities	465,745.44	3,310,513.29	3,776,258.73
Noncurrent Liabilities			
Worker's Compensation Liabilities	0.00	11,355,712.00	11,355,712.00
Total Noncurrent Liabilities	0.00	11,355,712.00	11,355,712.00
Total Liabilities	465,745.44	14,666,225.29	15,131,970.73
Net Assets			
Investment in Capital Assets (Net of Related Debt)	10,140,216.56	0.00	10,140,216.56
Reserve for Encumbrances	200,420.03	1,059,625.54	1,260,045.57
Restricted for Inventory	875,000.00	0.00	875,000.00
Unrestricted	1,064,906.53	21,867,295.85	22,932,202.38
Total Net Assets	12,280,543.12	22,926,921.39	35,207,464.51

Report Name: PRO_ASST
Layout: Statement of Net Assets Proprietary
Run Date: May 09, 2008
Run Time: 09:31 AM

STATEMENT OF REVENUES, EXPENSES AND CHANGES IN FUND NET ASSETS
PROPRIETARY FUNDS
For Period Ending: April 30, 2008

	Total Enterprise Funds	Governmental Activities - Internal Service Funds	Total Proprietary Funds
Operating Revenues			
Contributions	\$ -	\$ 24,193,953.79	\$ 24,193,953.79
Charges for Services	1,009,644.72		1,009,644.72
Total Operating Revenues	1,009,644.72	24,193,953.79	25,203,598.51
OPERATING EXPENSES			
Support Services - administration		30,675.00	30,675.00
Support Services - central:			-
Employee Salaries & Benefits		450,632.59	450,632.59
Benefit Payments		19,129,253.20	19,129,253.20
Claims & Judgements		65,525.00	65,525.00
Food Service Operations			
Food and supplies	2,388,620.41		2,388,620.41
Payroll Costs	2,014,642.18		2,014,642.18
Purchased Property Services	78,493.03		78,493.03
Other Purchased Services	132,969.84		132,969.84
Depreciation	188,697.26		188,697.26
Total Operating Expenses	4,803,422.72	19,676,085.79	24,479,508.51
OPERATING (LOSS) INCOME	(3,793,778.00)	4,517,868.00	724,090.00
NONOPERATING REVENUES (Expenses):			-
Investment Earning	2,847.72	167,965.04	170,812.76
Gain on Trade In	-		-
Federal Reimbursements & donated commodities	2,733,155.29		2,733,155.29
State Reimbursements	322,998.16		322,998.16
Total nonoperating revenues	3,059,001.17	167,965.04	3,226,966.21
Operating Transfers	-	-	-
Change in Net Assets	(734,776.84)	4,685,833.04	3,951,056.21
Total Net Assets - beginning	13,015,319.95	18,241,088.35	31,256,408.30
Total Net Assets - ending	\$ 12,280,543.12	\$ 22,926,921.39	\$ 35,207,464.51

THE NOTES TO THE FINANCIAL STATEMENTS ARE AN INTEGRAL PART OF THIS STATEMENT

Report Request Name: PROPFUND
Report Layout: Proprietary Funds
Run Date: May 09, 2008
Run Time: 09:14 AM

SCHOOL DISTRICT OF PITTSBURGH
COMBINING STATEMENT OF NET ASSETS
ENTERPRISE FUNDS
As of: April 30, 2008

	Food Service	Total
ASSETS		
Current Assets:		
Cash and cash equivalents	\$ 1,022,255.58	\$ 1,022,255.58
Investments	0.00	-
Accrued Interest	0.00	-
Due from Other Funds	0.00	-
Due from other Governments	963,306.51	963,306.51
Other Receivables	124,980.53	124,980.53
Inventory	495,529.38	495,529.38
Total current assets	<u>2,606,072.00</u>	<u>2,606,072.00</u>
Noncurrent Assets:		
Restricted Cash, Cash Equivalents, & Investments	0.00	-
Land	43,877.99	43,877.99
Buildings and Building Improvement	13,127,594.40	13,127,594.40
Machinery and Equipment	5,200,093.12	5,200,093.12
Construction in Progress	0.00	-
Less Accumulated Depreciation	(8,231,348.95)	(8,231,348.95)
Total Capital Assets (net of accumulated depreciation)	<u>10,140,216.56</u>	<u>10,140,216.56</u>
Total Noncurrent Assets	<u>10,140,216.56</u>	<u>10,140,216.56</u>
Total Assets	<u><u>12,746,288.56</u></u>	<u><u>12,746,288.56</u></u>
LIABILITIES		
Current Liabilities:		
Accounts Payable	70,996.64	70,996.64
Judgments Payable	0.00	-
Due to other Funds	0.00	-
Accrued Salaries	0.00	-
Compensated Absences Payable: Current- Vacation	62,821.78	62,821.78
Compensated Absences Payable: Long-Term Severance	331,927.02	331,927.02
Payroll Withholdings payable	0.00	-
Deferred Revenue	0.00	-
Prepayment and Deposits	0.00	-
Total Current Liabilities	<u>465,745.44</u>	<u>465,745.44</u>
Total Liabilities	<u><u>465,745.44</u></u>	<u><u>465,745.44</u></u>
Net Assets		
Investment in Capital Assets, net of related debt	10,140,216.56	10,140,216.56
Reserved for Encumbrances	200,420.03	200,420.03
Restricted for Inventory	875,000.00	875,000.00
Unrestricted	1,064,906.53	1,064,906.53
Total Net Assets	<u><u>\$ 12,280,543.12</u></u>	<u><u>\$ 12,280,543.12</u></u>

Report Name: 500_ASST

Layout: Statement of Net Assets Enterprise Funds

Run Date: May 09, 2008

Run Time: 09:30 AM

SCHOOL DISTRICT OF PITTSBURGH
Enterprise Fund
Combining Statement of Revenue, Expenditures and Changes in Fund Net Assets
Food Service Fund
For Period Ending: April 30, 2008

	<u>Food Service</u>	<u>Total Enterprise Funds</u>
Operating Revenues:		
Contributions	\$ -	\$ -
Charges for Services	1,009,644.72	\$ 1,009,644.72
Total Operating Revenues	<u>1,009,644.72</u>	<u>1,009,644.72</u>
Operating Expenses:		
Food & Supplies	2,388,620.41	2,388,620.41
Payroll Costs	2,014,642.18	2,014,642.18
Purchased Property Services	78,493.03	78,493.03
Other Purchased Services	132,969.84	132,969.84
Depreciation	188,697.26	188,697.26
Total Operating Expenses	<u>4,803,422.72</u>	<u>4,803,422.72</u>
Operating Income	<u>(3,793,778.00)</u>	<u>(3,793,778.00)</u>
Nonoperating Revenues (expenses):		
Investment Earning	2,847.72	2,847.72
Gain on Trade in of Equipment	-	-
Federal Reimbursement and donated commodities	2,733,155.29	2,733,155.29
State Reimbursement	322,998.16	322,998.16
Total Nonoperative Revenues	<u>3,059,001.17</u>	<u>3,059,001.17</u>
Operating Transfers In/Out	-	-
Change in Net Assets	<u>(734,776.84)</u>	<u>(734,776.84)</u>
Total Net Assets - beginning	13,015,319.95	13,015,319.95
Total Net Assets - ending	<u>\$ 12,280,543.12</u>	<u>\$ 12,280,543.12</u>

THE NOTES TO THE FINANCIAL STATEMENTS ARE AN INTEGRAL PART OF THIS STATEMENT

Report Request Name: PROFUND
Report Layout: Proprietary Funds
Run Date: May 09, 2008
Run Time: 09:14 AM

SCHOOL DISTRICT OF PITTSBURGH
Fund 500 - Food Service
Statement of Estimated and Actual Revenues
For Period Ending: April 30, 2008

	<u>Estimate</u>	<u>Revenue</u>	<u>Revenue Due</u>	<u>Percent Received</u>
Interest	\$14,000.00	\$2,847.72	\$11,152.28	20.34%
Sales - Pupils	950,000.00	283,287.16	666,712.84	29.82%
- Adults/Ala Carte	950,000.00	302,508.36	647,491.64	31.84%
- Special Events	2,850,000.00	416,168.60	2,433,831.40	14.60%
Sundry	17,500.00	7,680.60	9,819.40	43.89%
Subsidy -State	600,000.00	203,799.09	396,200.91	33.97%
State Rev. for Social Sec. Payments	185,000.00	65,923.60	119,076.41	35.63%
State Rev. for Social Retirement Payments	135,000.00	53,275.47	81,724.53	39.46%
Federal Reimbursement	8,750,000.00	2,701,559.63	6,048,440.37	30.87%
Donated Commodities	90,000.00	31,595.66	58,404.34	35.11%
Total	<u><u>\$14,541,500.00</u></u>	<u><u>\$4,068,645.89</u></u>	<u><u>\$10,472,854.12</u></u>	<u><u>27.98%</u></u>

Report Name 500_REV
Layout: Statement of EST and ACT revenue - Fund 500
Run Date: May 09, 2008
Run Time: 09:19 AM

SCHOOL DISTRICT OF PITTSBURGH
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
For Fund: 500 -- Food Service
For Period Ending: April 30, 2008

		Budget After Revision	Expenditures	Encumbrances	Unencumbered Balances	Percent Available
100	Personnel Services - Salaries	\$4,895,409.00	\$1,489,926.00	\$0.00	\$3,405,483.00	69.56%
200	Personnel Services - Employee Benefits	1,602,720.00	524,716.18	0.00	1,078,003.82	67.26%
300	Purchased Prof & Tech services	10,500.00	250.00	0.00	10,250.00	97.62%
400	Purchased Property Services	379,976.68	78,243.03	4,328.55	297,405.10	78.27%
500	Other Purchased Services	542,500.00	132,969.84	0.00	409,530.16	75.49%
600	Supplies	6,380,000.00	2,387,666.41	2,078.08	3,990,255.51	62.54%
700	Property	1,034,384.70	188,697.26	194,013.40	651,674.04	63.00%
800	Other Objects	3,000.00	954.00	0.00	2,046.00	68.20%
900	Other Financing Uses	26,000.00	0.00	0.00	26,000.00	100.00%
Total		\$14,874,490.38	\$4,803,422.72	\$200,420.03	\$9,870,647.63	66.36%

Report Name EXP_ENC
Report Layout summary of expenditures
Run Date: May 09, 2008
Run Time: 09:30 AM

SCHOOL DISTRICT OF PITTSBURGH
COMBINING STATEMENT OF NET ASSETS
Internal Service Fund
As of: April 30, 2008

	Workers' Compensation Fund	Unemployment Compensation Fund	General Liability Fund	Central Duplication Services	Self Insurance Health Care Fund	Total
ASSETS						
Current Assets:						
Cash and Cash Equivalents	\$ 5,601,086.38	\$ 469,559.33	\$ 1,138,413.58	\$ 39,681.19	\$ 18,988,693.68	\$ 26,237,434.16
Investments	0.00	0.00	0.00	0.00	0.00	0.00
Accrued Interest	0.00	0.00	0.00	0.00	0.00	0.00
Due from Other Funds	0.00	0.00	0.00	0.00	0.00	0.00
Other Receivables	0.52	0.00	0.00	0.00	0.00	0.00
Inventory	0.00	0.00	0.00	0.00	0.00	0.52
Deposits	0.00	0.00	0.00	0.00	0.00	0.00
Total Current Assets	<u>5,601,086.90</u>	<u>469,559.33</u>	<u>1,138,413.58</u>	<u>39,681.19</u>	<u>18,988,693.68</u>	<u>26,237,434.68</u>
Noncurrent Assets:						
Restricted Cash, Cash Equivalents, & Investments	11,355,712.00	-	-	-	-	11,355,712.00
Total Noncurrent Assets	<u>11,355,712.00</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>11,355,712.00</u>
Total Assets	<u>16,956,798.90</u>	<u>469,559.33</u>	<u>1,138,413.58</u>	<u>39,681.19</u>	<u>18,988,693.68</u>	<u>37,593,146.68</u>
LIABILITIES						
Current Liabilities:						
Accounts Payable	6,321.67	-	-	-	3,304,191.62	3,310,513.29
Judgments Payable	-	-	-	-	-	0.00
Accrued Salaries, Compensated Absences Payable	-	-	-	-	-	0.00
Due to Other Funds	-	-	-	-	-	0.00
Prepayment and Deposits	-	-	-	-	-	0.00
Total Current Liabilities	<u>6,321.67</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>3,304,191.62</u>	<u>3,310,513.29</u>
Noncurrent Liabilities						
Workers' Compensation liabilities	11,355,712.00	-	-	-	-	11,355,712.00
Total Noncurrent Liabilities	<u>11,355,712.00</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>11,355,712.00</u>
Total Liabilities	<u>11,362,033.67</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>3,304,191.62</u>	<u>14,666,225.29</u>
Net Assets						
Reserved for Encumbrances	1,024,857.65	14,208.40	20,559.49	-	-	1,059,625.54
Unrestricted	4,569,907.58	455,350.93	1,117,854.09	39,681.19	15,684,502.06	21,867,295.85
Total Net Assets	<u>\$ 5,594,765.23</u>	<u>\$ 469,559.33</u>	<u>\$ 1,138,413.58</u>	<u>\$ 39,681.19</u>	<u>\$ 15,684,502.06</u>	<u>\$ 22,926,921.39</u>

Report Name: INT_ASST
 Output: Statement of Net Assets Internal Service Fund
 Print Date: May 09, 2008
 Print Time: 09:13 AM

SCHOOL DISTRICT OF PITTSBURGH
Internal Service Fund
Combining Statement of Revenue, Expenditures and Changes in Fund Net Assets
For Period Ending: April 30, 2008

	Workers Compensation Fund	Unemployment Compensation Fund	General Liability Fund	Central Duplication Services	Self Insurance Health Care Fund	Total
Operating Revenue						
Contributions	\$ 1,025,252.51	\$ 227,622.83	\$ -	\$ 9,110.20	\$ 22,931,968.25	\$ 24,193,953.79
Miscellaneous Revenue						
Total Operating Revenues	<u>1,025,252.51</u>	<u>227,622.83</u>	<u>-</u>	<u>9,110.20</u>	<u>22,931,968.25</u>	<u>24,193,953.79</u>
Operating Expenses:						
Support Services - Administration:			30,675.00			30,675.00
Support Services - Central:	-	-	-	-	-	-
Operation of Office -						
Salaries & Benefits,						
Supplies, etc	446,151.14	4,481.45	-	-		450,632.59
Benefit Payments	762,220.95	-	-		18,367,032.25	19,129,253.20
Claims & Judgements	-	-	65,525.00	-	-	65,525.00
Total Operating Expenses	<u>1,208,372.09</u>	<u>4,481.45</u>	<u>96,200.00</u>	<u>-</u>	<u>18,367,032.25</u>	<u>19,676,085.79</u>
Operating Income	<u>(183,119.58)</u>	<u>223,141.38</u>	<u>(96,200.00)</u>	<u>9,110.20</u>	<u>4,564,936.00</u>	<u>4,517,868.00</u>
Nonoperating Revenues (Expenses)						
Investment Earning	111,265.54	-	-	-	56,699.50	167,965.04
Total Nonoperating Revenue	<u>111,265.54</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>56,699.50</u>	<u>167,965.04</u>
Operating Transfers	-	-	-	-	-	-
Change in Net Assets	<u>(71,854.04)</u>	<u>223,141.38</u>	<u>(96,200.00)</u>	<u>9,110.20</u>	<u>4,621,635.50</u>	<u>4,685,833.04</u>
Total Net Assets - beginning	<u>5,666,619.27</u>	<u>246,417.95</u>	<u>1,234,813.58</u>	<u>30,570.99</u>	<u>11,062,866.56</u>	<u>18,241,088.35</u>
Total Net Assets - ending	<u>\$ 5,594,765.23</u>	<u>\$ 469,559.33</u>	<u>\$ 1,138,413.58</u>	<u>\$ 39,681.19</u>	<u>\$ 15,684,502.06</u>	<u>\$ 22,926,921.39</u>

THE NOTES TO THE FINANCIAL STATEMENTS ARE AN INTEGRAL PART OF THIS STATEMENT

Report Request Name: PROPUND
Report Layout: Proprietary Funds
Run Date: May 09, 2008
Run Time: 09:14 AM

SCHOOL DISTRICT OF PITTSBURGH
Capital Reserve Funds, Bond Funds, Internal Service Funds and Debt Fund
Combined Statement of Revenues, Expenditures and Changes in Fund Balance
For Period Ending: April 30, 2008

Description		Fund Balance	Plus - Revenues/ Transfers	Less Expenditures/ Transfers	Less Encumbrances	Unencumbered Balance
Miscellaneous Capital Reserve Funds						
022	Capital Improvement Fund	\$ 878,203.19	\$ 24,878.48	\$ 245,399.32	\$ 23,046.73	\$ 634,635.62
299	Fire Damage/Extended Coverage	3,335,270.59	0.00	0.00	0.00	3,335,270.59
704	Special Trust Fund	63,022.98	0.00	0.00	0.00	63,022.98
Total Capital Reserve Funds		<u>\$ 4,276,496.76</u>	<u>\$ 24,878.48</u>	<u>\$ 245,399.32</u>	<u>\$ 23,046.73</u>	<u>\$ 4,032,929.19</u>
Capital Project Funds						
344	2003 Capital Projects Program	0.00	39,535,432.00	39,535,432.00	0.00	0.00
345	2004 Major Maintenance Program	0.00	24,212,603.81	24,212,603.81	0.00	0.00
346	2004 Capital Projects Program	0.00	23,086,724.99	23,086,724.00	0.00	0.99
347	2004 Refunding Series	0.00	43,462,892.30	43,462,892.30	0.00	0.00
348	2005 Major Maintenance	0.00	13,081,986.50	13,081,986.00	0.00	0.50
349	2005 Capital Projects Program	0.00	26,571,363.50	26,556,615.50	14,747.50	0.50
350	2005 Refunding Series A	0.00	20,716,665.32	20,716,665.32	0.00	0.00
351	GOB-South Hills High	0.00	3,672,651.44	3,505,628.31	22,575.89	144,447.24
353	2006 Major Maintenance Program	0.00	29,149,728.24	26,262,038.46	2,619,202.07	268,487.71
354	2006 Capital Projects Program	0.00	24,761,253.86	23,397,797.98	888,105.02	475,350.86
355	2006 Refunding Series A	0.00	6,668,782.42	6,668,782.42	0.00	0.00
356	2006 Qualified Zone Acad Bonds	0.00	5,608,000.00	1,212,021.82	1,698,160.00	2,697,818.18
357	2007 Major Maintenance Program	0.00	15,758,916.48	7,482,772.87	5,841,126.90	2,435,016.71
358	2007 Capital Projects Program	0.00	25,025,288.07	14,033,116.05	2,243,677.71	8,748,494.31
360	1998 Technology Plan	0.00	11,112,685.28	11,112,685.28	0.00	0.00
361	1999 Technology Plan	0.00	6,930,000.00	6,930,000.00	0.00	0.00
362	2000 Technology Plan	0.00	10,366,834.00	10,366,834.00	0.00	0.00
363	2001 Technology Plan	0.00	2,646,200.00	2,646,200.00	0.00	0.00
364	2008 Major Maintenance Program	0.00	0.00	171,035.23	2,401,064.77	(2,572,100.00)
365	2008 Capital Projects Program	0.00	0.00	591,051.65	2,524,243.17	(3,115,294.82)
390	2000 Qualified Zone Acad Bonds	0.00	2,568,000.00	2,568,000.00	0.00	0.00
391	2000 Automated Bldg Systems	0.00	275,318.91	256,800.00	0.00	18,518.91
392	2001 Qualified Zone Acad Bonds	0.00	11,116,528.26	11,116,528.26	0.00	0.00
399	E-Rate Program	0.00	0.00	0.00	0.00	0.00
Total Capital Project Funds		<u>\$ -</u>	<u>\$ 346,327,855.38</u>	<u>\$ 318,974,211.26</u>	<u>\$ 18,252,903.03</u>	<u>\$ 9,100,741.09</u>
Internal Service Funds						
701	Unemployment Comp Self-Insure	246,417.95	227,622.83	4,481.45	14,208.40	455,350.93
702	Workers' Comp Self-Insure	5,666,619.27	1,136,518.05	1,208,372.09	1,024,857.65	4,569,907.58
703	Comph Gen Liab & Error	1,234,613.58	0.00	96,200.00	20,559.49	1,117,854.09
708	Central Duplication Services	30,570.99	9,110.20	0.00	0.00	39,681.19
709	Self Insurance Health Care	11,062,866.56	22,988,667.75	18,367,032.25	0.00	15,684,502.06
Total Internal Service Funds		<u>\$ 18,241,088.35</u>	<u>\$ 24,361,918.83</u>	<u>\$ 19,676,085.79</u>	<u>\$ 1,059,625.54</u>	<u>\$ 21,867,295.85</u>
400	Title Debt Service Fund	1,820,980.15	13,956.85	0.00	0.00	1,834,937.00
Total Debt Service		<u>\$ 1,820,980.15</u>	<u>\$ 13,956.85</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 1,834,937.00</u>

Report: BOND_TRU
Layout: FL060
Run Date: May 09, 2008
Run Time: 09:25 AM

SCHOOL DISTRICT OF PITTSBURGH
STATEMENT OF SPECIAL FUNDS
For Period Ending: April 30, 2008

FND DESCRIPTION	ESTIMATED REVENUE	TOTAL REVENUE	REVENUE DUE	AUTHORIZED BUDGET	EXPENSES	ENCUMBRANCES	UNENCUMBERED BALANCE
023 Special Operating Fund	217,642.00	207,285.67	10,356.33	217,642.00	207,285.67	0.00	10,356.33
024 Accountability Incentive Award	16,742.00	5,869,313.18	(5,852,571.18)	16,742.00	5,865,685.44	0.00	(5,848,943.44)
03F 2006-09 Foreign Lang Assistanc	466,265.00	187,896.69	278,368.31	466,265.00	265,099.91	56,703.19	144,461.90
03G 2007-08 SOF - Non-Federal	158,005.00	165,188.40	(7,183.40)	158,005.00	59,147.21	35,134.08	63,723.71
03H 2007-08 Student Asst Program	287,892.00	123,382.26	164,509.74	287,892.00	148,822.49	99,105.48	39,964.03
04E 2006-09 Spec Op Fund - Federal	413,170.00	302,924.08	110,245.92	413,170.00	317,978.60	0.00	95,191.40
04G 2007-08 Spec Op Fund-Federal	305,657.00	115,028.86	190,628.14	305,657.00	233,523.02	21,340.00	50,793.98
04H 2007-08 Project 720	159,000.00	0.00	159,000.00	159,000.00	76,027.06	30,546.38	52,426.56
05D 2005 Duquesne Light Awards	16,537.00	16,537.40	(0.40)	16,537.00	13,533.78	0.00	3,003.22
05E 2006-07 Pregnant & Parent Teen	19,600.00	19,253.88	346.12	19,600.00	19,253.88	0.00	346.12
05F 2006-07 Hlghmark Crisis Suppor	1,250,000.00	1,250,000.00	0.00	1,250,000.00	993,494.55	256,505.45	0.00
05G 2007-10 STOPP-T2D Pitt-Healthy	0.00	10,000.00	(10,000.00)	0.00	0.00	0.00	0.00
05H 2007 Mathematica Policy (K-5)	79,425.00	79,425.00	0.00	79,425.00	79,425.00	0.00	0.00
05J 2008-09 Curriculum Spec Liason	342,051.00	0.00	342,051.00	342,051.00	0.00	0.00	342,051.00
06F 2006-08 Gang Free Schools Prog	205,000.00	40,700.96	164,299.04	205,000.00	129,571.42	45,429.90	29,998.68
06G 2007-08 ELECT Student Works	0.00	0.00	0.00	0.00	853,500.53	33,870.40	(887,370.93)
06H 2007-08 Pre-K-K Audit / Heinz	0.00	100,000.00	(100,000.00)	0.00	6,140.82	93,859.18	(100,000.00)
07C 2005-06 EETT	781,781.00	688,705.83	93,075.17	781,781.00	695,084.19	1,760.30	84,936.51
07D Early Childhood Integrated Art	94,548.00	94,548.00	0.00	94,548.00	143,860.14	0.00	(49,312.14)
07E 2006-07 Title IV-Child Care	200,227.00	141,052.55	59,174.45	200,227.00	142,510.53	0.00	57,716.47
07F 2007-08 Reading First	2,631,795.00	1,368,034.54	1,263,760.46	2,631,795.00	2,052,914.34	23,081.83	555,798.83
07G 2007-08 Classrooms for Future	72,981.00	72,981.00	0.00	72,981.00	66,637.53	129.00	6,214.47
07H 2006-07 Title I Carryover	3,877,000.00	0.00	3,877,000.00	3,877,000.00	638,287.77	36,936.67	3,201,775.56
07J 2008-09 Reading First	0.00	230,724.67	(230,724.67)	0.00	0.00	0.00	0.00
08D 2006-09 America's Choice	2,783,400.00	2,169,400.00	614,000.00	2,783,400.00	2,673,667.92	21,005.55	88,726.53
08G 2007-08 Alternative Education	0.00	0.00	0.00	0.00	181,459.77	12,516.37	(193,976.14)
08H 2007-08 Board Training-Broad	0.00	0.00	0.00	0.00	0.00	25,000.00	(25,000.00)
09C 2005-06 Spec Op Fund- Non Fed	331,637.00	212,268.04	119,368.96	331,637.00	243,348.86	724.28	87,563.86
09G 2007-08 Title IV-A Child Care	0.00	122,562.60	(122,562.60)	0.00	148,172.00	0.00	(148,172.00)
09H 2007-08 PELA - Broad Found	1,914,176.00	1,364,446.18	549,729.82	1,914,176.00	489,543.93	133,048.67	1,291,583.40
10F 2006-07 Title III	82,388.00	44,029.00	38,359.00	82,388.00	46,017.05	773.56	35,597.39
10G 10G-2007-12 TIF / PPIP	2,944,032.00	320,958.94	2,623,073.06	2,944,032.00	374,878.68	353,462.81	2,215,690.51
10H 2007-08 Parent Newsletter-Mini	0.00	75,000.00	(75,000.00)	0.00	0.00	53,714.00	(53,714.00)
11G 2007-08 Special Ed Program	93,058,219.00	43,891,257.53	49,166,961.47	93,058,219.00	65,845,872.30	2,569,627.15	24,642,719.55
11H 2007-08 Academic Achievement	70,584.00	0.00	70,584.00	70,584.00	0.00	0.00	70,584.00

SCHOOL DISTRICT OF PITTSBURGH
STATEMENT OF SPECIAL FUNDS
For Period Ending: April 30, 2008

FND	DESCRIPTION	ESTIMATED REVENUE	TOTAL REVENUE	REVENUE DUE	AUTHORIZED BUDGET	EXPENSES	ENCUMBRANCES	UNENCUMBERED BALANCE
12G	2007-08 Inst Children/Mercy	924,472.00	490,171.11	434,300.89	924,472.00	636,702.46	5,954.30	281,815.24
12H	2007-08 Superintendent's Discr	6,000.00	897.64	5,102.36	6,000.00	1,425.41	0.00	4,574.59
13E	2007-08 Exec Dir of Developmnt	137,993.00	185,762.00	(47,769.00)	137,993.00	0.00	0.00	137,993.00
13F	2007 21st Century - Faison	604,600.00	0.00	604,600.00	604,600.00	230,371.60	151,057.91	223,170.49
13G	2007-08 I.D.E.A. - Section 611	0.00	7,050,197.50	(7,050,197.50)	0.00	7,387,418.17	672,492.67	(8,059,910.84)
13H	2007-08 Title I Mini-Grants	4,000.00	2,400.00	1,600.00	4,000.00	682.21	0.00	3,317.79
145	Peabody Info Tech - CISCO	325,091.00	342,591.60	(17,500.60)	325,091.00	395,281.92	460.00	(70,650.92)
14H	2008-10 21st Century Learning	351,176.00	0.00	351,176.00	351,176.00	14,370.25	252,079.75	84,726.00
15G	2007-08 Early Intervention	5,443,758.00	3,629,172.00	1,814,586.00	5,443,758.00	3,704,586.85	359,631.63	1,379,539.52
15H	08-09 FFE Excel 9-12 Consultan	90,000.00	0.00	90,000.00	90,000.00	5,000.00	8,000.00	77,000.00
16F	2007-08 Title I Program	22,155,016.00	11,826,101.84	10,328,914.16	22,155,016.00	11,027,859.58	272,172.61	10,854,983.81
175	2002-06 Fun to be Fit Plus	603,902.00	603,902.00	0.00	603,902.00	355,214.12	55,457.41	193,230.47
17F	2007-08 Title II - Part A	4,107,699.00	2,464,619.40	1,643,079.60	4,107,699.00	2,972,890.57	27,000.00	1,107,808.43
17G	2007-08 West Lighthouse Proj	299,700.00	167,350.00	132,350.00	299,700.00	177,345.62	122,354.38	0.00
18F	2007-08 Accountability Blk Gra	11,017,970.00	5,757,639.00	5,260,331.00	11,017,970.00	3,986,142.48	121,230.06	6,910,597.46
18G	2007-08 Secondary Perkins	0.00	743,391.00	(743,391.00)	0.00	793,836.10	20,012.08	(813,848.18)
19C	2005-08 Greater Arts Integrati	801,932.00	437,755.90	364,176.10	801,932.00	558,399.69	197,388.63	46,143.68
19F	2007-08 HEAD START PROGRAM	0.00	6,644,782.00	(6,644,782.00)	0.00	7,068,819.74	406,349.85	(7,475,169.59)
19G	2007-08 King's Wireless Lab	30,000.00	10,000.00	20,000.00	30,000.00	29,843.00	33.01	123.99
20E	2006-07 School Improvement	984,000.00	347,294.10	636,705.90	984,000.00	246,137.25	37,870.04	699,992.71
20F	2007-08 HSSAP	1,944,049.00	486,012.25	1,458,036.75	1,944,049.00	1,546,917.76	55,984.14	341,147.10
20G	2007-08 Gang Free Schools	40,918.00	25,000.00	15,918.00	40,918.00	0.00	40,918.00	0.00
21F	2007-08 Pre-K Implementation	229,338.00	171,995.00	57,342.00	229,338.00	123,756.43	81,333.41	24,248.16
21G	2007-08 C.A.C.F.P.	1,817,248.00	294,369.30	1,522,878.70	1,817,248.00	865,792.24	44,496.16	906,959.60
23F	2007-08 Educational Asst Prog	3,412,545.00	1,706,272.50	1,706,272.50	3,412,545.00	2,222,194.09	3,575.16	1,186,775.75
23G	ELECT Fatherhood Initiative	143,900.00	53,816.29	90,083.71	143,900.00	106,180.09	0.00	37,719.91
23H	07-08 PennCord Be the Change	6,491.00	26,492.10	(20,001.10)	6,491.00	0.00	0.00	6,491.00
24F	2007-08 Institute of Learning	700,200.00	700,200.00	0.00	700,200.00	296,881.16	403,318.84	0.00
25F	2007-09 Post-Doctoral Fellows	326,612.00	244,959.00	81,653.00	326,612.00	49,818.52	0.00	276,793.48
25G	2007-08 Dual Enrollment	599,980.00	299,990.00	299,990.00	599,980.00	277,042.81	0.00	322,937.19
25H	2007-08 School Improvement	552,000.00	0.00	552,000.00	552,000.00	6,747.97	0.00	545,252.03
26F	2007/08 Pre-K Initiative (PKG)	2,369,950.00	1,342,971.68	1,026,978.32	2,369,950.00	1,492,499.21	404,822.39	472,628.40
26G	2007-10 PBIS Expansion Grant	300,000.00	300,000.00	0.00	300,000.00	0.00	300,000.00	0.00
26H	07-08 School Improve - State	66,500.00	0.00	66,500.00	66,500.00	0.00	0.00	66,500.00
27E	2006-07 RAND Evaluation-FFE	391,741.00	291,740.50	100,000.50	391,741.00	305,379.00	86,362.00	0.00
27F	2007-08 High School Reform	836,686.00	556,375.50	280,310.50	836,686.00	515,269.81	89,407.66	232,008.53

**SCHOOL DISTRICT OF PITTSBURGH
STATEMENT OF SPECIAL FUNDS
For Period Ending: April 30, 2008**

FUND DESCRIPTION	ESTIMATED REVENUE	TOTAL REVENUE	REVENUE DUE	AUTHORIZED BUDGET	EXPENSES	ENCUMBRANCES	UNENCUMBERED BALANCE
27G 2007-08 Start on Success	132,192.00	0.00	132,192.00	132,192.00	95,650.43	0.00	36,541.57
27H 2008-09 Excel 9-12 Comm/Mrktng	101,475.00	0.00	101,475.00	101,475.00	987.00	0.00	100,488.00
28E 2006-08 PPS Resident Program	94,052.00	70,539.00	23,513.00	94,052.00	81,128.08	0.00	12,923.92
28G 2007-08 Gang-Free Schools/WIA	0.00	0.00	0.00	0.00	25,110.84	23,897.10	(49,007.94)
28H 2008-09 America's Choice Coach	123,463.00	0.00	123,463.00	123,463.00	0.00	0.00	123,463.00
292 Access Program	18,307,466.00	16,300,629.99	2,006,836.01	18,307,466.00	16,924,444.86	144,583.62	1,238,437.52
297 Medicaid Administrative Claims	10,318,350.00	13,722,617.12	(3,404,267.12)	10,318,350.00	10,662,545.55	170,504.42	(514,699.97)
705 Westinghouse High Scholarship	994,975.00	1,175,877.21	(180,902.21)	994,975.00	801,396.46	83,342.49	110,236.05
TOTAL	204,477,194.00	137,756,790.79	66,720,403.21	204,477,194.00	159,002,813.72	8,546,363.97	36,928,016.31

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SCHOOL DISTRICT OF PITTSBURGH
STATEMENT OF CASH BALANCES
As of: April 30, 2008

Objects	Checking Accounts	Combined	General Fund	Special Revenue Funds	Capital Projects	Enterprise Funds	Internal Service	Other Governmental	Trust & Agency
0101010	Cash Wash Account	0.00	6,483,743.87	(11,534,801.05)	(24,375.00)	(540,179.87)	5,615,088.70	523.35	0.00
0101020	PNC Bank - General Checking	15,679,032.96	46,391,845.63	(57,158,161.83)	42,788,763.28	(2,143,707.19)	(12,227,011.64)	(1,929,278.58)	(43,416.71)
0101021	PNC Money Market	6,107,129.43	6,107,129.43	0.00	0.00	0.00	0.00	0.00	0.00
0101030	Nat City - General Checking	8,810,779.37	(40,242,928.63)	51,033,991.27	(44,020,908.42)	3,088,007.37	34,693,796.65	4,201,502.89	58,318.24
0101031	Nat City - Food Service	613,860.27	0.00	0.00	0.00	613,860.27	0.00	0.00	0.00
0101062	Citizens Bank - Investment Liq	256,263.91	256,263.51	0.43	0.00	0.00	0.00	(0.03)	0.00
0101064	Citizens - Municipal Saving Ac	6,020,232.55	6,020,232.55	0.00	0.00	0.00	0.00	0.00	0.00
0101065	Citizens Bank-Payroll	5,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00
0101300	Allegheny Valley Checking	2,302,367.55	1,180,066.19	0.00	0.00	0.00	1,122,301.36	0.00	0.00
0101410	Savings - Dwelling House	200,000.00	0.00	0.00	0.00	0.00	200,000.00	0.00	0.00
0101600	First Commonwealth Bank	8,229,524.81	8,105,813.43	1,822.29	0.00	0.00	121,889.09	0.00	0.00
0101601	First Commonwealth-South Hills	488,674.28	122,435.64	0.00	366,238.64	0.00	0.00	0.00	0.00
0101910	First National -Checking	101,539.96	101,539.96	0.00	0.00	0.00	0.00	0.00	0.00
0101920	Huntington Investment Checking	10,416,910.40	7,977,072.97	250,000.00	0.00	0.00	2,189,837.43	0.00	0.00
0101921	Huntington- Scanner Checking	699,438.00	(2,999,124.92)	2,811,318.35	0.00	0.00	887,244.57	0.00	0.00
	Total Checking Accounts	59,930,753.49	39,509,089.63	(14,595,830.54)	(890,281.50)	1,017,980.58	32,603,146.16	2,272,747.63	14,901.53
Objects	Investments	Combined	General Fund	Special Revenue Funds	Capital Projects	Enterprise Funds	Internal Service	Other Governmental	Trust & Agency
0111010	Mellon Investment	6,000,130.09	6,000,130.09	0.00	0.00	0.00	0.00	0.00	0.00
0111022	PNC Bank - Time Money	16,000,000.00	16,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
0111060	Citizens Bank - Time Money	13,000,000.00	13,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
0111300	Allegheny Valley Investment	6,000,000.00	6,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
0111475	Federated Investors	6,135,530.10	6,135,530.10	0.00	0.00	0.00	0.00	0.00	0.00
0111600	First Commonwealth	15,000,000.00	14,000,000.00	10,000.00	0.00	0.00	990,000.00	0.00	0.00
0111740	Investments-PA Local Gov Fund	2,106,401.03	2,106,401.03	0.00	0.00	0.00	0.00	0.00	0.00
0111745	PLGIT- Bond Funds	28,978,968.17	735,042.71	0.00	28,243,925.46	0.00	0.00	0.00	0.00
0111840	PSDLAF	11,060,086.50	11,060,086.50	0.00	0.00	0.00	0.00	0.00	0.00
0111850	Invest-Repos & Time Money	4,122,771.65	4,122,771.65	0.00	0.00	0.00	0.00	0.00	0.00
0111900	ESB/Troy Hill	32,000,000.00	28,000,000.00	0.00	0.00	0.00	4,000,000.00	0.00	0.00
0111910	First National Bank of PA	2,000,000.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
0111920	Huntington-Repos & Time Money	4,000,000.00	4,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total Investments	146,403,887.54	113,159,962.08	10,000.00	28,243,925.46	0.00	4,990,000.00	0.00	0.00
Total Cash Available		206,335,641.03	152,669,051.71	(14,585,830.54)	27,353,643.96	1,017,980.58	37,593,146.16	2,272,747.63	14,901.53

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Michael E. Lamb
School Controller

Ronald C. Schmeiser, CPA
Deputy School Controller

Office of School Controller
Pittsburgh Public Schools
Room 453, Administration Building
341 South Bellefield Avenue
Pittsburgh, PA 15213-3516
412-622-3970 • Fax 412-622-3975

May 13, 2008

**The Board of Public Education
School District of Pittsburgh
Pittsburgh, PA 15213**

Directors:

We submit herewith a summary statement showing the status of the 2008 appropriations at April 30, 2008 for the General Fund and Food Service Budgets in accordance with Section 2128 of the School Laws of Pennsylvania.

Respectfully Submitted,

A handwritten signature in black ink that reads "Michael E. Lamb".

**Michael E. Lamb
School Controller**

A handwritten signature in black ink that reads "Ronald C. Schmeiser".

**Ronald C. Schmeiser, CPA
Deputy School Controller**



We are an equal rights and opportunity school district.

**OFFICE OF THE
SCHOOL CONTROLLER**

SUMMARY STATEMENT

*FOR THE PERIOD
APRIL 1 THROUGH APRIL 30, 2008*

PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
GENERAL FUND
SUMMARIZED BY MAJOR FUNCTION
For Period Ending: April 30, 2008

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
1100 Regular Programs						
119 Other Personnel Costs	40,000.00	0.00	40,000.00	0.00	40,000.00	100.00
121 Classroom Teachers	103,152,437.00	40,869,710.08	62,282,726.92	0.00	62,282,726.92	60.38
122 Teacher-Spec Assgnmt	80,740.00	27,693.36	53,046.64	0.00	53,046.64	65.70
123 Substitute Teachers	3,422,000.00	1,512,329.03	1,909,670.97	0.00	1,909,670.97	55.81
124 Comp-Additional Work	172,981.00	112,594.29	60,386.71	0.00	60,386.71	34.91
125 Wksp-Com Wk-Cur-Insv	46,844.00	1,593.77	45,250.23	0.00	45,250.23	96.60
129 Other Personnel Costs	1,530,000.00	76,281.71	1,453,718.29	0.00	1,453,718.29	95.01
138 Extra Curr Activ Pay	458,570.00	196,161.00	262,409.00	0.00	262,409.00	57.22
139 Other Personnel Costs	50,000.00	0.00	50,000.00	0.00	50,000.00	100.00
146 Other Technical Pers	123,452.00	46,569.06	76,882.94	0.00	76,882.94	62.28
163 Repairmen	99,424.00	28,412.32	71,011.68	0.00	71,011.68	71.42
168 Comp-Additional Work	20,000.00	12,907.09	7,092.91	0.00	7,092.91	35.46
187 Student Workers	0.00	6,177.50	(6,177.50)	0.00	(6,177.50)	0.00
191 Instr Paraprofessional	3,176,782.00	1,202,578.02	1,974,203.98	0.00	1,974,203.98	62.14
197 Comp-Additional Work	6,385.00	3,953.35	2,431.65	0.00	2,431.65	38.08
198 Substitute Paraprof	50,844.00	35,248.04	15,595.96	0.00	15,595.96	30.67
199 Other Personnel Costs	130,140.00	542.00	129,598.00	0.00	129,598.00	99.58
100 Personnel Services - Salaries	112,560,599.00	44,132,750.62	68,427,848.38	0.00	68,427,848.38	60.79
200 Employee Benefits	43,504,740.00	0.00	43,504,740.00	0.00	43,504,740.00	100.00
212 Dental Insurance	0.00	348,617.26	(348,617.26)	0.00	(348,617.26)	0.00
213 Life Insurance	0.00	42,534.92	(42,534.92)	0.00	(42,534.92)	0.00
220 Social Security Cont	0.00	3,299,374.86	(3,299,374.86)	0.00	(3,299,374.86)	0.00
230 Retirement Contribution	0.00	3,115,235.81	(3,115,235.81)	0.00	(3,115,235.81)	0.00
250 Unemployment Comp	0.00	77,123.13	(77,123.13)	0.00	(77,123.13)	0.00
260 Workers' Comp	0.00	408,421.26	(408,421.26)	0.00	(408,421.26)	0.00
271 Self Insurance- Medical Health	0.00	8,761,551.89	(8,761,551.89)	0.00	(8,761,551.89)	0.00
200 Personnel Services - Employee Benefits	43,504,740.00	16,052,859.13	27,451,880.87	0.00	27,451,880.87	63.10
323 Prof-Educational Serv	4,801,619.86	1,871,164.29	2,930,455.57	2,795,516.57	134,939.00	2.81
329 Prof-Educ Svc - Other	364,545.00	33,975.00	330,570.00	16,125.00	314,445.00	86.26
300 Purchased Technical Services	5,166,164.86	1,905,139.29	3,261,025.57	2,811,641.57	449,384.00	8.70
432 Rpr & Maint - Equip	199,771.77	29,134.13	170,637.64	48,235.59	122,402.05	61.27
438 Rpr & Maint - Tech	27,100.00	31.99	27,068.01	0.00	27,068.01	99.88

**PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
GENERAL FUND
SUMMARIZED BY MAJOR FUNCTION
For Period Ending: April 30, 2008**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
441 Rental - Land & Bldgs	98,852.15	15,443.55	83,408.60	9,091.50	74,317.10	75.18
400 Purchased Property Services	325,723.92	44,609.67	281,114.25	57,327.09	223,787.16	68.70
519 Other Student Transp	194,124.00	32,103.37	162,020.63	0.00	162,020.63	83.46
530 Communications	81,271.50	10,401.60	70,869.90	2,285.69	68,584.21	84.39
538 Telecommunications	6,619.00	0.00	6,619.00	0.00	6,619.00	100.00
550 Printing & Binding	39,254.60	2,609.16	36,645.44	3,251.61	33,393.83	85.07
561 Tuition - Other PA LEA	3,055,393.00	174,773.15	2,880,619.85	0.00	2,880,619.85	94.28
562 Tuition - Charter Schools	27,720,245.00	5,714,929.88	22,005,315.12	0.00	22,005,315.12	79.38
569 Tuition - Other	125,000.00	0.00	125,000.00	0.00	125,000.00	100.00
581 Mileage	8,950.00	937.24	8,012.76	0.00	8,012.76	89.53
582 Travel	37,000.00	6,025.58	30,974.42	0.00	30,974.42	83.71
599 Other Purchased Services	232,530.00	9,355.93	223,174.07	8,000.00	215,174.07	92.54
500 Other Purchased Services	31,500,387.10	5,951,135.91	25,549,251.19	13,537.30	25,535,713.89	81.06
610 General Supplies	2,029,281.96	405,956.94	1,623,325.02	694,986.07	928,338.95	45.75
634 Student Snacks	68,536.00	4,257.63	64,278.37	0.00	64,278.37	93.79
635 Meals & Refreshments	9,400.00	1,806.39	7,593.61	0.00	7,593.61	80.78
640 Books & Periodicals	3,791,752.71	70,111.16	3,721,641.55	199,144.45	3,522,497.10	92.90
648 Educational Software	37,000.36	10,920.40	26,079.96	8,694.37	17,385.59	46.99
600 Supplies	5,935,971.03	493,052.52	5,442,918.51	902,824.89	4,540,093.62	76.48
750 Equip-Original & Add	177,821.32	3,176.21	174,645.11	66,130.42	108,514.69	61.02
758 Tech Equip - New	28,324.25	5,984.24	22,340.01	11,529.67	10,810.34	38.17
760 Equipment-Replacement	56,187.36	4,624.51	51,562.85	20,458.85	31,104.00	55.36
768 Tech Equip - Replace	1,000.00	0.00	1,000.00	0.00	1,000.00	100.00
788 Tech Infrastructure	600.00	0.00	600.00	0.00	600.00	100.00
700 Property	263,932.93	13,784.96	250,147.97	98,118.94	152,029.03	57.60
810 Dues & Fees	23,860.00	1,701.00	22,159.00	0.00	22,159.00	92.87
800 Other Objects	23,860.00	1,701.00	22,159.00	0.00	22,159.00	92.87
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
Total for Major Function 1100	199,281,378.84	68,595,033.10	130,686,345.74	3,883,449.79	126,802,895.95	63.63

**PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
GENERAL FUND
SUMMARIZED BY MAJOR FUNCTION
For Period Ending: April 30, 2008**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
1200 Special Programs						
100 Personnel Services - Salaries	0.00	0.00	0.00	0.00	0.00	0.00
200 Employee Benefits	230,000.00	0.00	230,000.00	0.00	230,000.00	100.00
220 Social Security Cont	0.00	46,792.89	(46,792.89)	0.00	(46,792.89)	0.00
230 Retirement Contribution	0.00	103,475.46	(103,475.46)	0.00	(103,475.46)	0.00
200 Personnel Services - Employee Benefits	230,000.00	150,268.35	79,731.65	0.00	79,731.65	34.67
322 Prof. Educ. Services-IUs	60,784,058.00	4,049,991.00	56,734,067.00	0.00	56,734,067.00	93.34
300 Purchased Technical Services	60,784,058.00	4,049,991.00	56,734,067.00	0.00	56,734,067.00	93.34
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
567 Tuition to Approved Private	4,850,000.00	0.00	4,850,000.00	0.00	4,850,000.00	100.00
568 Tuition - PRRI	975,000.00	0.00	975,000.00	0.00	975,000.00	100.00
594 Svc-IU Special Classes	250,000.00	0.00	250,000.00	0.00	250,000.00	100.00
500 Other Purchased Services	6,075,000.00	0.00	6,075,000.00	0.00	6,075,000.00	100.00
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
Total for Major Function 1200	67,089,058.00	4,200,259.35	62,888,798.65	0.00	62,888,798.65	93.74
1300 Vocational Education Programs						
121 Classroom Teachers	6,029,486.00	2,772,590.17	3,256,895.83	0.00	3,256,895.83	54.02
123 Substitute Teachers	44,400.00	4,718.50	39,681.50	0.00	39,681.50	89.37
124 Comp-Additional Work	2,900.00	2,392.33	507.67	0.00	507.67	17.51
125 Wksp-Corn Wk-Cur-Insv	8,140.00	0.00	8,140.00	0.00	8,140.00	100.00
129 Other Personnel Costs	135,000.00	8,544.38	126,455.62	0.00	126,455.62	93.67
163 Repairmen	95,660.00	16,293.94	79,366.06	0.00	79,366.06	82.97
168 Comp-Additional Work	1,900.00	286.80	1,613.20	0.00	1,613.20	84.91

**PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
GENERAL FUND
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For Period Ending: April 30, 2008**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
100 Personnel Services - Salaries	6,317,486.00	2,804,826.12	3,512,659.88	0.00	3,512,659.88	55.60
200 Employee Benefits	2,069,199.00	0.00	2,069,199.00	0.00	2,069,199.00	100.00
212 Dental Insurance	0.00	20,245.98	(20,245.98)	0.00	(20,245.98)	0.00
213 Life Insurance	0.00	2,483.34	(2,483.34)	0.00	(2,483.34)	0.00
220 Social Security Cont	0.00	209,600.45	(209,600.45)	0.00	(209,600.45)	0.00
230 Retirement Contribution	0.00	198,316.36	(198,316.36)	0.00	(198,316.36)	0.00
250 Unemployment Comp	0.00	4,773.15	(4,773.15)	0.00	(4,773.15)	0.00
260 Workers' Comp	0.00	26,081.18	(26,081.18)	0.00	(26,081.18)	0.00
271 Self Insurance- Medical Health	0.00	388,675.77	(388,675.77)	0.00	(388,675.77)	0.00
200 Personnel Services - Employee Benefits	2,069,199.00	850,176.23	1,219,022.77	0.00	1,219,022.77	58.91
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
411 Disposal Services	9,318.00	379.35	8,938.65	0.00	8,938.65	95.93
424 Water/Sewage	0.00	57.07	(57.07)	0.00	(57.07)	0.00
432 Rpr & Maint - Equip	17,000.00	0.00	17,000.00	0.00	17,000.00	100.00
438 Rpr & Maint - Tech	10,500.00	0.00	10,500.00	0.00	10,500.00	100.00
442 Rental - Equipment	0.00	86.60	(86.60)	0.00	(86.60)	0.00
490 Other Property Services	940.00	0.00	940.00	0.00	940.00	100.00
400 Purchased Property Services	37,758.00	523.02	37,234.98	0.00	37,234.98	98.61
519 Other Student Transp	14,000.00	0.00	14,000.00	0.00	14,000.00	100.00
529 Other Insurance	750.00	0.00	750.00	0.00	750.00	100.00
581 Mileage	4,000.00	0.00	4,000.00	0.00	4,000.00	100.00
582 Travel	2,054.00	1,631.00	423.00	0.00	423.00	20.59
500 Other Purchased Services	20,804.00	1,631.00	19,173.00	0.00	19,173.00	92.16
610 General Supplies	252,575.64	53,482.18	199,093.46	13,573.94	185,519.52	73.45
640 Books & Periodicals	28,182.10	0.00	28,182.10	0.10	28,182.00	100.00
648 Educational Software	300.00	424.98	(124.98)	0.00	(124.98)	(41.66)
600 Supplies	281,057.74	53,907.16	227,150.58	13,574.04	213,576.54	75.99
750 Equip-Original & Add	83,307.00	11,639.46	71,667.54	11,100.45	60,567.09	72.70
758 Tech Equip - New	38,459.78	0.00	38,459.78	1,499.78	36,960.00	96.10
760 Equipment-Replacement	98,580.97	8,151.97	90,429.00	8,888.97	81,540.03	82.71

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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
768 Tech Equip - Replace	70,024.00	3,160.00	66,864.00	6,761.69	60,102.31	85.83
700 Property	290,371.75	22,951.43	267,420.32	28,250.89	239,169.43	82.37
810 Dues & Fees	100.00	0.00	100.00	0.00	100.00	100.00
800 Other Objects	100.00	0.00	100.00	0.00	100.00	100.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
Total for Major Function 1300	9,016,776.49	3,734,014.96	5,282,761.53	41,824.93	5,240,936.60	58.12
1400 Other Instructional Programs						
114 Principals	16,000.00	0.00	16,000.00	0.00	16,000.00	100.00
121 Classroom Teachers	241,600.00	159,040.00	82,560.00	0.00	82,560.00	34.17
123 Substitute Teachers	500.00	0.00	500.00	0.00	500.00	100.00
124 Comp-Additional Work	310,000.00	54,814.06	255,185.94	0.00	255,185.94	82.32
134 Coordinators	25,000.00	10,608.00	14,392.00	0.00	14,392.00	57.57
153 Sch Secretary-Clerks	470.00	0.00	470.00	0.00	470.00	100.00
157 Comp-Additional Work	11,500.00	789.36	10,710.64	0.00	10,710.64	93.14
197 Comp-Additional Work	21,000.00	2,030.14	18,969.86	0.00	18,969.86	90.33
100 Personnel Services - Salaries	626,070.00	227,281.56	398,788.44	0.00	398,788.44	63.70
200 Employee Benefits	484,366.00	0.00	484,366.00	0.00	484,366.00	100.00
212 Dental Insurance	0.00	1,035.60	(1,035.60)	0.00	(1,035.60)	0.00
213 Life Insurance	0.00	124.80	(124.80)	0.00	(124.80)	0.00
220 Social Security Cont	0.00	46,032.40	(46,032.40)	0.00	(46,032.40)	0.00
230 Retirement Contribution	0.00	42,820.54	(42,820.54)	0.00	(42,820.54)	0.00
250 Unemployment Comp	0.00	423.58	(423.58)	0.00	(423.58)	0.00
260 Workers' Comp	0.00	2,076.68	(2,076.68)	0.00	(2,076.68)	0.00
271 Self Insurance- Medical Health	0.00	22,892.90	(22,892.90)	0.00	(22,892.90)	0.00
200 Personnel Services - Employee Benefits	484,366.00	115,406.50	368,959.50	0.00	368,959.50	76.17
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
550 Printing & Binding	235.00	0.00	235.00	0.00	235.00	100.00

**PITTSBURGH PUBLIC SCHOOLS
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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
561 Tuition - Other PA LEA	25,000.00	0.00	25,000.00	0.00	25,000.00	100.00
581 Mileage	7,200.00	1,723.77	5,476.23	0.00	5,476.23	76.06
500 Other Purchased Services	32,435.00	1,723.77	30,711.23	0.00	30,711.23	94.69
610 General Supplies	15,500.00	2,353.55	13,146.45	0.00	13,146.45	84.82
640 Books & Periodicals	7,060.00	980.69	6,079.31	14.89	6,064.42	85.90
600 Supplies	22,560.00	3,334.24	19,225.76	14.89	19,210.87	85.15
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
Total for Major Function 1400	1,165,431.00	347,746.07	817,684.93	14.89	817,670.04	70.16
1600 Adult Education Programs						
100 Personnel Services - Salaries	0.00	0.00	0.00	0.00	0.00	0.00
200 Personnel Services - Employee Benefits	0.00	0.00	0.00	0.00	0.00	0.00
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
500 Other Purchased Services	0.00	0.00	0.00	0.00	0.00	0.00
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
Total for Major Function 1600	0.00	0.00	0.00	0.00	0.00	0.00

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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
1800 Instructional Programs - Pre-Kindergarten Students						
100 Personnel Services - Salaries	0.00	0.00	0.00	0.00	0.00	0.00
200 Employee Benefits	210,000.00	0.00	210,000.00	0.00	210,000.00	100.00
220 Social Security Cont	0.00	64,060.52	(64,060.52)	0.00	(64,060.52)	0.00
230 Retirement Contribution	0.00	127,141.46	(127,141.46)	0.00	(127,141.46)	0.00
200 Personnel Services - Employee Benefits	210,000.00	191,201.98	18,798.02	0.00	18,798.02	8.95
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
500 Other Purchased Services	0.00	0.00	0.00	0.00	0.00	0.00
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
Total for Major Function 1800	210,000.00	191,201.98	18,798.02	0.00	18,798.02	8.95
2100 Pupil Personnel						
113 Directors	241,269.00	82,779.83	158,489.17	0.00	158,489.17	65.69
114 Principals	106,954.00	38,064.59	68,889.41	0.00	68,889.41	64.41
116 Centrl Support Admin	198,230.00	92,338.08	105,891.92	0.00	105,891.92	53.42
119 Other Personnel Costs	40,000.00	0.00	40,000.00	0.00	40,000.00	100.00
124 Comp-Additional Work	2,500.00	0.00	2,500.00	0.00	2,500.00	100.00
125 Wksp-Com Wk-Cur-Insv	700.00	303.16	396.84	0.00	396.84	56.69
126 Counselors	2,795,936.00	1,189,091.96	1,606,844.04	0.00	1,606,844.04	57.47
129 Other Personnel Costs	75,000.00	0.00	75,000.00	0.00	75,000.00	100.00
132 Social Workers	2,544,907.00	1,058,158.80	1,486,748.20	0.00	1,486,748.20	58.42
138 Extra Curr Activ Pay	2,000.00	0.00	2,000.00	0.00	2,000.00	100.00

PITTSBURGH PUBLIC SCHOOLS
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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
139 Other Personnel Costs	30,000.00	1,200.00	28,800.00	0.00	28,800.00	96.00
142 Other Accounting Pers	53,319.00	17,828.64	35,490.36	0.00	35,490.36	66.56
146 Other Technical Pers	936,131.00	347,570.48	588,560.52	0.00	588,560.52	62.87
151 Secretaries	186,946.00	62,399.50	124,546.50	0.00	124,546.50	66.62
152 Typist-Stenographers	64,917.00	20,134.87	44,782.13	0.00	44,782.13	68.98
155 Other Office Pers	146,460.00	48,938.48	97,521.52	0.00	97,521.52	66.59
157 Comp-Additional Work	1,400.00	76.65	1,323.35	0.00	1,323.35	94.53
100 Personnel Services - Salaries	7,426,669.00	2,958,885.04	4,467,783.96	0.00	4,467,783.96	60.16
200 Employee Benefits	2,464,264.00	0.00	2,464,264.00	0.00	2,464,264.00	100.00
212 Dental Insurance	0.00	25,040.88	(25,040.88)	0.00	(25,040.88)	0.00
213 Life Insurance	0.00	3,142.86	(3,142.86)	0.00	(3,142.86)	0.00
220 Social Security Cont	0.00	222,510.13	(222,510.13)	0.00	(222,510.13)	0.00
230 Retirement Contribution	0.00	227,244.78	(227,244.78)	0.00	(227,244.78)	0.00
250 Unemployment Comp	0.00	5,370.91	(5,370.91)	0.00	(5,370.91)	0.00
260 Workers' Comp	0.00	27,184.35	(27,184.35)	0.00	(27,184.35)	0.00
271 Self Insurance- Medical Health	0.00	424,012.93	(424,012.93)	0.00	(424,012.93)	0.00
200 Personnel Services - Employee Benefits	2,464,264.00	934,506.84	1,529,757.16	0.00	1,529,757.16	62.08
330 Other Professional Serv	259,717.00	3,881.25	255,835.75	235,609.68	20,226.07	7.79
340 Technical Services	13,000.00	0.00	13,000.00	0.00	13,000.00	100.00
300 Purchased Technical Services	272,717.00	3,881.25	268,835.75	235,609.68	33,226.07	12.18
432 Rpr & Maint - Equip	1,462.00	0.00	1,462.00	0.00	1,462.00	100.00
449 Other Rentals	1,924.00	0.00	1,924.00	0.00	1,924.00	100.00
400 Purchased Property Services	3,386.00	0.00	3,386.00	0.00	3,386.00	100.00
530 Communications	46,751.00	16,289.12	30,461.88	0.00	30,461.88	65.16
538 Telecommunications	681.00	168.30	512.70	0.00	512.70	75.29
550 Printing & Binding	13,494.00	1,272.45	12,221.55	0.00	12,221.55	90.57
581 Mileage	7,479.00	607.85	6,871.15	0.00	6,871.15	91.87
582 Travel	3,000.00	2,309.77	690.23	0.00	690.23	23.01
500 Other Purchased Services	71,405.00	20,647.49	50,757.51	0.00	50,757.51	71.08
610 General Supplies	32,434.94	7,269.09	25,165.85	1,053.96	24,111.89	74.34
618 Adm Op Sys Tech	150,000.00	0.00	150,000.00	0.00	150,000.00	100.00

**PITTSBURGH PUBLIC SCHOOLS
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GENERAL FUND
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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
635 Meals & Refreshments	1,062.00	0.00	1,062.00	0.00	1,062.00	100.00
640 Books & Periodicals	11,138.20	620.15	10,518.05	0.00	10,518.05	94.43
600 Supplies	194,635.14	7,889.24	186,745.90	1,053.96	185,691.94	95.41
750 Equip-Original & Add	3,000.00	0.00	3,000.00	2,232.60	767.40	25.58
758 Tech Equip - New	1,001.02	0.00	1,001.02	1.02	1,000.00	99.90
760 Equipment-Replacement	1,000.00	0.00	1,000.00	0.00	1,000.00	100.00
700 Property	5,001.02	0.00	5,001.02	2,233.62	2,767.40	55.34
810 Dues & Fees	505.00	58.00	447.00	0.00	447.00	88.51
800 Other Objects	505.00	58.00	447.00	0.00	447.00	88.51
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
Total for Major Function 2100	10,438,582.16	3,925,867.86	6,512,714.30	238,897.26	6,273,817.04	60.10
2200 Instructional Staff						
113 Directors	130,048.00	44,431.89	85,616.11	0.00	85,616.11	65.83
116 Centrl Support Admin	1,301,986.00	417,425.38	884,560.62	0.00	884,560.62	67.94
119 Other Personnel Costs	69,000.00	10,270.87	58,729.13	0.00	58,729.13	85.11
122 Teacher-Spec Assgnmt	183,805.00	80,700.00	103,105.00	0.00	103,105.00	56.09
123 Substitute Teachers	900.00	893.00	7.00	0.00	7.00	0.78
124 Comp-Additional Work	235,778.00	36,234.62	199,543.38	0.00	199,543.38	84.63
125 Wksp-Com Wk-Cur-Insv	277,358.00	4,316.24	273,041.76	0.00	273,041.76	98.44
127 Librarians	3,213,473.00	1,397,735.05	1,815,737.95	0.00	1,815,737.95	56.50
129 Other Personnel Costs	20,000.00	17,971.17	2,028.83	0.00	2,028.83	10.14
136 Other Prof Educ Staff	143,030.00	16,383.35	126,646.65	0.00	126,646.65	88.55
142 Other Accounting Pers	114,629.00	38,330.94	76,298.06	0.00	76,298.06	66.56
144 Computer Service Pers	939,577.00	305,845.51	633,731.49	0.00	633,731.49	67.45
146 Other Technical Pers	169,279.00	49,570.66	119,708.34	0.00	119,708.34	70.72
148 Comp-Additional Work	7,500.00	6,256.83	1,243.17	0.00	1,243.17	16.58
149 Other Personnel Costs	4,500.00	0.00	4,500.00	0.00	4,500.00	100.00
151 Secretaries	31,184.00	12,351.60	18,832.40	0.00	18,832.40	60.39
152 Typist-Stenographers	70,062.00	16,705.68	53,356.32	0.00	53,356.32	76.16
154 Clerks	99,760.00	35,352.88	64,407.12	0.00	64,407.12	64.56
157 Comp-Additional Work	7,000.00	13.20	6,986.80	0.00	6,986.80	99.81

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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
159 Other Personnel Costs	10,000.00	0.00	10,000.00	0.00	10,000.00	100.00
163 Repairmen	244,920.00	81,640.00	163,280.00	0.00	163,280.00	66.67
168 Comp-Additional Work	126,000.00	23,881.69	102,118.31	0.00	102,118.31	81.05
197 Comp-Additional Work	8,271.00	0.00	8,271.00	0.00	8,271.00	100.00
100 Personnel Services - Salaries	7,408,060.00	2,596,310.56	4,811,749.44	0.00	4,811,749.44	64.95
200 Employee Benefits	2,570,341.00	0.00	2,570,341.00	0.00	2,570,341.00	100.00
212 Dental Insurance	0.00	20,422.00	(20,422.00)	0.00	(20,422.00)	0.00
213 Life Insurance	0.00	2,621.02	(2,621.02)	0.00	(2,621.02)	0.00
220 Social Security Cont	0.00	195,977.10	(195,977.10)	0.00	(195,977.10)	0.00
230 Retirement Contribution	0.00	339,761.87	(339,761.87)	0.00	(339,761.87)	0.00
250 Unemployment Comp	0.00	4,861.97	(4,861.97)	0.00	(4,861.97)	0.00
260 Workers' Comp	0.00	23,698.09	(23,698.09)	0.00	(23,698.09)	0.00
271 Self Insurance- Medical Health	0.00	367,766.86	(367,766.86)	0.00	(367,766.86)	0.00
200 Personnel Services - Employee Benefits	2,570,341.00	955,108.91	1,615,232.09	0.00	1,615,232.09	62.84
323 Prof-Educational Serv	92,530.00	2,300.00	90,230.00	2,050.00	88,180.00	95.30
340 Technical Services	27,428.00	11,759.07	15,668.93	4,733.43	10,935.50	39.87
348 Technology Services	293,926.00	59,100.00	234,826.00	145,076.00	89,750.00	30.53
300 Purchased Technical Services	413,884.00	73,159.07	340,724.93	151,859.43	188,865.50	45.63
411 Disposal Services	0.00	1,065.57	(1,065.57)	0.00	(1,065.57)	0.00
432 Rpr & Maint - Equip	17,840.00	3,747.84	14,092.16	4,694.60	9,397.56	52.68
438 Rpr & Maint - Tech	4,410.00	0.00	4,410.00	0.00	4,410.00	100.00
441 Rental - Land & Bldgs	1,110.00	0.00	1,110.00	0.00	1,110.00	100.00
450 Construction Services	14,206.00	0.00	14,206.00	0.00	14,206.00	100.00
400 Purchased Property Services	37,566.00	4,813.41	32,752.59	4,694.60	28,057.99	74.69
519 Other Student Transp	12,825.00	0.00	12,825.00	0.00	12,825.00	100.00
530 Communications	12,828.00	372.08	12,455.92	360.00	12,095.92	94.29
538 Telecommunications	259,769.00	1,925.61	257,843.39	0.00	257,843.39	99.26
540 Advertising	5,640.00	0.00	5,640.00	0.00	5,640.00	100.00
550 Printing & Binding	20,334.00	7,229.42	13,104.58	0.00	13,104.58	64.45
581 Mileage	19,710.00	798.62	18,911.38	0.00	18,911.38	95.95
582 Travel	106,495.00	0.00	106,495.00	102,795.00	3,700.00	3.47
599 Other Purchased Services	6,595.00	360.00	6,235.00	0.00	6,235.00	94.54

**PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
GENERAL FUND
SUMMARIZED BY MAJOR FUNCTION
For Period Ending: April 30, 2008**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
500 Other Purchased Services	444,196.00	10,685.73	433,510.27	103,155.00	330,355.27	74.37
610 General Supplies	273,763.26	38,152.76	235,610.50	1,230.35	234,380.15	85.61
618 Adm Op Sys Tech	2,145,534.38	433,146.79	1,712,387.59	168,850.25	1,543,537.34	71.94
634 Student Snacks	1,500.00	0.00	1,500.00	0.00	1,500.00	100.00
635 Meals & Refreshments	12,380.00	5,686.71	6,693.29	0.00	6,693.29	54.07
640 Books & Periodicals	406,661.46	36,327.61	370,333.85	38,990.37	331,343.48	81.48
648 Educational Software	37,275.00	4,139.16	33,135.84	1,781.94	31,353.90	84.12
600 Supplies	2,877,114.10	517,453.03	2,359,661.07	210,852.91	2,148,808.16	74.69
750 Equip-Original & Add	7,786.00	0.00	7,786.00	0.00	7,786.00	100.00
758 Tech Equip - New	168,652.28	27,274.97	141,377.31	49,690.03	91,687.28	54.36
760 Equipment-Replacement	22,909.00	2,003.17	20,905.83	1,592.00	19,313.83	84.31
768 Tech Equip - Replace	1,402,148.22	44,090.00	1,358,058.22	899,592.12	458,466.10	32.70
788 Tech Infrastructure	1,017,079.68	27,149.49	989,930.19	78,957.84	910,972.35	89.57
700 Property	2,618,575.18	100,517.63	2,518,057.55	1,029,831.99	1,488,225.56	56.83
810 Dues & Fees	5,421.00	0.00	5,421.00	0.00	5,421.00	100.00
800 Other Objects	5,421.00	0.00	5,421.00	0.00	5,421.00	100.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
Total for Major Function 2200	16,375,157.28	4,258,048.34	12,117,108.94	1,500,393.93	10,616,715.01	64.83
2300 Administration						
111 Superintendents	355,000.00	118,333.36	236,666.64	0.00	236,666.64	66.67
113 Directors	910,195.00	287,706.01	622,488.99	0.00	622,488.99	68.39
114 Principals	12,246,887.00	4,303,169.58	7,943,717.42	0.00	7,943,717.42	64.86
116 Centrl Support Admin	408,673.00	145,551.22	263,121.78	0.00	263,121.78	64.38
119 Other Personnel Costs	1,415,382.00	278,909.81	1,136,472.19	0.00	1,136,472.19	80.29
122 Teacher-Spec Assgnmt	0.00	(19,640.00)	19,640.00	0.00	19,640.00	0.00
129 Other Personnel Costs	5,000.00	12,308.38	(7,308.38)	0.00	(7,308.38)	(146.17)
134 Coordinators	131,020.00	11,299.36	119,720.64	0.00	119,720.64	91.38
139 Other Personnel Costs	5,000.00	500.00	4,500.00	0.00	4,500.00	90.00
142 Other Accounting Pers	54,880.00	0.00	54,880.00	0.00	54,880.00	100.00
146 Other Technical Pers	890,328.00	299,378.99	590,949.01	0.00	590,949.01	66.37

PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
GENERAL FUND
SUMMARIZED BY MAJOR FUNCTION
For Period Ending: April 30, 2008

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
147 Transportation Pers	28,340.00	9,645.23	18,694.77	0.00	18,694.77	65.97
148 Comp-Additional Work	0.00	4,385.01	(4,385.01)	0.00	(4,385.01)	0.00
149 Other Personnel Costs	0.00	10,647.45	(10,647.45)	0.00	(10,647.45)	0.00
151 Secretaries	392,755.00	101,279.87	291,475.13	0.00	291,475.13	74.21
152 Typist-Stenographers	92,890.00	30,906.78	61,983.22	0.00	61,983.22	66.73
153 Sch Secretary-Clerks	3,135,284.00	1,115,456.73	2,019,827.27	0.00	2,019,827.27	64.42
154 Clerks	100,720.00	17,672.98	83,047.02	0.00	83,047.02	82.45
155 Other Office Pers	1,552,018.00	551,823.86	1,000,194.14	0.00	1,000,194.14	64.44
157 Comp-Additional Work	29,051.00	9,366.86	19,684.14	0.00	19,684.14	67.76
159 Other Personnel Costs	28,500.00	16,151.35	12,348.65	0.00	12,348.65	43.33
189 Other Personnel Costs	1,500.00	0.00	1,500.00	0.00	1,500.00	100.00
191 Instr Paraprofessional	198,609.00	119,269.01	79,339.99	0.00	79,339.99	39.95
199 Other Personnel Costs	12,000.00	3,860.00	8,140.00	0.00	8,140.00	67.83
100 Personnel Services - Salaries	21,994,032.00	7,427,981.84	14,566,050.16	0.00	14,566,050.16	66.23
200 Employee Benefits	7,785,534.00	0.00	7,785,534.00	0.00	7,785,534.00	100.00
211 Medical Insurance	0.00	395,372.02	(395,372.02)	0.00	(395,372.02)	0.00
212 Dental Insurance	0.00	72,604.73	(72,604.73)	0.00	(72,604.73)	0.00
213 Life Insurance	0.00	9,511.42	(9,511.42)	0.00	(9,511.42)	0.00
220 Social Security Cont	0.00	540,967.63	(540,967.63)	0.00	(540,967.63)	0.00
230 Retirement Contribution	0.00	566,202.64	(566,202.64)	0.00	(566,202.64)	0.00
250 Unemployment Comp	0.00	14,845.58	(14,845.58)	0.00	(14,845.58)	0.00
260 Workers' Comp	0.00	67,362.35	(67,362.35)	0.00	(67,362.35)	0.00
271 Self Insurance- Medical Health	0.00	1,783,099.45	(1,783,099.45)	0.00	(1,783,099.45)	0.00
290 Other Employee Benefits	0.00	39,611.94	(39,611.94)	0.00	(39,611.94)	0.00
299 Other Employee Benefits	0.00	425.00	(425.00)	0.00	(425.00)	0.00
200 Personnel Services - Employee Benefits	7,785,534.00	3,490,002.76	4,295,531.24	0.00	4,295,531.24	55.17
310 Purch Off/Admin Servc	4,086,548.00	0.00	4,086,548.00	0.00	4,086,548.00	100.00
323 Prof-Educational Serv	508,257.77	22,897.77	485,360.00	329,833.00	155,527.00	30.60
330 Other Professional Serv	1,349,528.98	181,677.21	1,167,851.77	736,330.92	431,520.85	31.98
340 Technical Services	52,230.00	15,615.60	36,614.40	15,384.40	21,230.00	40.65
300 Purchased Technical Services	5,996,564.75	220,190.58	5,776,374.17	1,081,548.32	4,694,825.85	78.29
432 Rpr & Maint - Equip	108,752.58	29,286.87	79,465.71	22,290.04	57,175.67	52.57
438 Rpr & Maint - Tech	13,800.00	95.00	13,705.00	0.00	13,705.00	99.31

**PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
GENERAL FUND
SUMMARIZED BY MAJOR FUNCTION
For Period Ending: April 30, 2008**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
441 Rental - Land & Bldgs	150,669.22	34,119.75	116,549.47	32,289.22	84,260.25	55.92
442 Rental - Equipment	4,547.41	134.00	4,413.41	247.41	4,166.00	91.61
449 Other Rentals	1,000.00	56.68	943.32	0.00	943.32	94.33
400 Purchased Property Services	278,769.21	63,692.30	215,076.91	54,826.67	160,250.24	57.48
519 Other Student Transp	16,107.00	898.00	15,209.00	0.00	15,209.00	94.42
530 Communications	198,728.00	62,098.69	136,629.31	3,210.00	133,419.31	67.14
538 Telecommunications	10,726.00	504.17	10,221.83	0.00	10,221.83	95.30
540 Advertising	7,540.00	1,358.80	6,181.20	0.00	6,181.20	81.98
550 Printing & Binding	114,734.41	8,277.60	106,456.81	12,789.01	93,667.80	81.64
581 Mileage	30,072.00	2,808.26	27,263.74	0.00	27,263.74	90.66
582 Travel	41,723.00	3,799.60	37,923.40	0.00	37,923.40	90.89
599 Other Purchased Services	267,317.25	51,050.91	216,266.34	75,182.00	141,084.34	52.78
500 Other Purchased Services	686,947.66	130,796.03	556,151.63	91,181.01	464,970.62	67.69
610 General Supplies	457,077.94	128,508.14	328,569.80	35,620.58	292,949.22	64.09
618 Adm Op Sys Tech	8,000.00	1,734.00	6,266.00	0.00	6,266.00	78.33
635 Meals & Refreshments	43,580.00	2,870.31	40,709.69	0.00	40,709.69	93.41
640 Books & Periodicals	98,215.20	9,236.38	88,978.82	1,775.98	87,202.84	88.79
648 Educational Software	4,700.00	199.99	4,500.01	0.00	4,500.01	95.74
600 Supplies	611,573.14	142,548.82	469,024.32	37,396.56	431,627.76	70.58
750 Equip-Original & Add	29,713.36	9,501.96	20,211.40	10,268.95	9,942.45	33.46
758 Tech Equip - New	37,638.37	20,363.88	17,274.49	1,060.04	15,414.45	40.95
760 Equipment-Replacement	22,636.00	1,440.00	21,196.00	14,229.36	6,966.64	30.78
768 Tech Equip - Replace	2,100.00	0.00	2,100.00	0.00	2,100.00	100.00
788 Tech Infrastructure	3,100.00	0.00	3,100.00	0.00	3,100.00	100.00
700 Property	95,187.73	31,305.84	63,881.89	26,358.35	37,523.54	39.42
810 Dues & Fees	127,842.00	4,698.00	123,144.00	0.00	123,144.00	96.33
800 Other Objects	127,842.00	4,698.00	123,144.00	0.00	123,144.00	96.33
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
Total for Major Function 2300	37,576,450.49	11,511,216.17	26,065,234.32	1,291,310.91	24,773,923.41	65.93

**PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
GENERAL FUND
SUMMARIZED BY MAJOR FUNCTION
For Period Ending: April 30, 2008**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
2400 Pupil Health						
116 Centrl Support Admin	86,236.00	29,137.98	57,098.02	0.00	57,098.02	66.21
133 School Nurses	2,523,500.00	1,006,689.20	1,516,810.80	0.00	1,516,810.80	60.11
136 Other Prof Educ Staff	223,000.00	93,400.00	129,600.00	0.00	129,600.00	58.12
139 Other Personnel Costs	0.00	3,135.70	(3,135.70)	0.00	(3,135.70)	0.00
146 Other Technical Pers	51,633.00	17,266.10	34,366.90	0.00	34,366.90	66.56
100 Personnel Services - Salaries	2,884,369.00	1,149,628.98	1,734,740.02	0.00	1,734,740.02	60.14
 200 Employee Benefits	943,035.00	0.00	943,035.00	0.00	943,035.00	100.00
212 Dental Insurance	0.00	8,129.46	(8,129.46)	0.00	(8,129.46)	0.00
213 Life Insurance	0.00	1,018.00	(1,018.00)	0.00	(1,018.00)	0.00
220 Social Security Cont	0.00	86,068.03	(86,068.03)	0.00	(86,068.03)	0.00
230 Retirement Contribution	0.00	81,659.82	(81,659.82)	0.00	(81,659.82)	0.00
250 Unemployment Comp	0.00	2,044.75	(2,044.75)	0.00	(2,044.75)	0.00
260 Workers' Comp	0.00	10,601.95	(10,601.95)	0.00	(10,601.95)	0.00
271 Self Insurance- Medical Health	0.00	132,713.06	(132,713.06)	0.00	(132,713.06)	0.00
200 Personnel Services - Employee Benefits	943,035.00	322,235.07	620,799.93	0.00	620,799.93	65.83
 330 Other Professional Serv	254,920.94	14,553.38	240,367.56	74,679.74	165,687.82	65.00
300 Purchased Technical Services	254,920.94	14,553.38	240,367.56	74,679.74	165,687.82	65.00
 432 Rpr & Maint - Equip	848.00	0.00	848.00	0.00	848.00	100.00
442 Rental - Equipment	289.00	0.00	289.00	0.00	289.00	100.00
400 Purchased Property Services	1,137.00	0.00	1,137.00	0.00	1,137.00	100.00
 530 Communications	1,500.00	1,000.00	500.00	0.00	500.00	33.33
581 Mileage	1,155.00	32.56	1,122.44	0.00	1,122.44	97.18
599 Other Purchased Services	1,155.00	0.00	1,155.00	0.00	1,155.00	100.00
500 Other Purchased Services	3,810.00	1,032.56	2,777.44	0.00	2,777.44	72.90
 610 General Supplies	26,258.92	1,841.53	24,417.39	181.92	24,235.47	92.29
600 Supplies	26,258.92	1,841.53	24,417.39	181.92	24,235.47	92.29
 760 Equipment-Replacement	14,743.00	6,540.00	8,203.00	0.00	8,203.00	55.64
700 Property	14,743.00	6,540.00	8,203.00	0.00	8,203.00	55.64

PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
GENERAL FUND
SUMMARIZED BY MAJOR FUNCTION
For Period Ending: April 30, 2008

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
Total for Major Function 2400	4,128,273.86	1,495,831.52	2,632,442.34	74,861.66	2,557,580.68	61.95
2500 Business						
112 School Controller	19,700.00	6,766.83	12,933.17	0.00	12,933.17	65.65
113 Directors	487,877.00	130,628.29	357,248.71	0.00	357,248.71	73.23
116 Centrl Support Admin	420,891.00	115,825.36	305,065.64	0.00	305,065.64	72.48
141 Accountants-Auditors	1,227,374.00	381,054.76	846,319.24	0.00	846,319.24	68.95
142 Other Accounting Pers	306,923.00	95,542.98	211,380.02	0.00	211,380.02	68.87
143 Purchasing Personnel	264,102.00	88,235.20	175,866.80	0.00	175,866.80	66.59
146 Other Technical Pers	67,269.00	22,494.58	44,774.42	0.00	44,774.42	66.56
148 Comp-Additional Work	29,478.00	2,101.33	27,376.67	0.00	27,376.67	92.87
151 Secretaries	181,564.00	58,514.70	123,049.30	0.00	123,049.30	67.77
152 Typist-Stenographers	77,234.00	24,680.67	52,553.33	0.00	52,553.33	68.04
154 Clerks	210,193.00	70,064.32	140,128.68	0.00	140,128.68	66.67
155 Other Office Pers	57,011.00	16,705.68	40,305.32	0.00	40,305.32	70.70
157 Comp-Additional Work	23,126.00	4,489.26	18,636.74	0.00	18,636.74	80.59
100 Personnel Services - Salaries	3,372,742.00	1,017,103.96	2,355,638.04	0.00	2,355,638.04	69.84
200 Employee Benefits	1,103,954.00	0.00	1,103,954.00	0.00	1,103,954.00	100.00
212 Dental Insurance	0.00	10,873.80	(10,873.80)	0.00	(10,873.80)	0.00
213 Life Insurance	0.00	1,511.00	(1,511.00)	0.00	(1,511.00)	0.00
220 Social Security Cont	0.00	76,524.28	(76,524.28)	0.00	(76,524.28)	0.00
230 Retirement Contribution	0.00	73,293.73	(73,293.73)	0.00	(73,293.73)	0.00
250 Unemployment Comp	0.00	2,034.25	(2,034.25)	0.00	(2,034.25)	0.00
260 Workers' Comp	0.00	9,154.04	(9,154.04)	0.00	(9,154.04)	0.00
271 Self Insurance- Medical Health	0.00	158,479.95	(158,479.95)	0.00	(158,479.95)	0.00
200 Personnel Services - Employee Benefits	1,103,954.00	331,871.05	772,082.95	0.00	772,082.95	69.94
330 Other Professional Serv	373,870.37	153,276.21	220,594.16	176,920.41	43,673.75	11.68
340 Technical Services	3,200.00	0.00	3,200.00	0.00	3,200.00	100.00
300 Purchased Technical Services	377,070.37	153,276.21	223,794.16	176,920.41	46,873.75	12.43

**PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
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SUMMARIZED BY MAJOR FUNCTION
For Period Ending: April 30, 2008**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
411 Disposal Services	1,000.00	0.00	1,000.00	0.00	1,000.00	100.00
432 Rpr & Maint - Equip	405,948.48	202,537.57	203,410.91	182,265.48	21,145.43	5.21
442 Rental - Equipment	540.00	0.00	540.00	0.00	540.00	100.00
490 Other Property Services	1,000.00	0.00	1,000.00	0.00	1,000.00	100.00
400 Purchased Property Services	408,488.48	202,537.57	205,950.91	182,265.48	23,685.43	5.80
522 Auto Liability Insurance	130,000.00	(2,360.00)	132,360.00	0.00	132,360.00	101.82
523 General Property - Liab Ins.	248,852.00	217,021.00	31,831.00	0.00	31,831.00	12.79
525 Bonding Insurance	20,000.00	17,020.00	2,980.00	0.00	2,980.00	14.90
529 Other Insurance	153,880.00	760.00	153,120.00	0.00	153,120.00	99.51
530 Communications	46,165.00	5,363.01	40,801.99	540.00	40,261.99	87.21
538 Telecommunications	265.00	78.24	186.76	0.00	186.76	70.48
540 Advertising	52,800.00	6,965.58	45,834.42	43,631.33	2,203.09	4.17
550 Printing & Binding	34,641.00	9,528.45	25,112.55	274.13	24,838.42	71.70
581 Mileage	5,970.00	693.10	5,276.90	0.00	5,276.90	88.39
582 Travel	33,735.00	5,958.80	27,776.20	0.00	27,776.20	82.34
599 Other Purchased Services	3,480.00	721.75	2,758.25	0.00	2,758.25	79.26
500 Other Purchased Services	729,788.00	261,749.93	468,038.07	44,445.46	423,592.61	58.04
610 General Supplies	105,144.77	37,538.54	67,606.23	14,905.78	52,700.45	50.12
618 Adm Op Sys Tech	25,000.00	6,432.00	18,568.00	0.00	18,568.00	74.27
635 Meals & Refreshments	600.00	99.03	500.97	0.00	500.97	83.50
640 Books & Periodicals	5,550.00	2,207.90	3,342.10	0.00	3,342.10	60.22
600 Supplies	136,294.77	46,277.47	90,017.30	14,905.78	75,111.52	55.11
750 Equip-Original & Add	8,029.00	5,081.04	2,947.96	700.60	2,247.36	27.99
760 Equipment-Replacement	351,444.00	84,618.00	266,826.00	252,971.64	13,854.36	3.94
700 Property	359,473.00	89,699.04	269,773.96	253,672.24	16,101.72	4.48
810 Dues & Fees	3,880.00	2,040.00	1,840.00	0.00	1,840.00	47.42
890 Misc Expenditures	43,600.00	12,213.96	31,386.04	0.00	31,386.04	71.99
800 Other Objects	47,480.00	14,253.96	33,226.04	0.00	33,226.04	69.98
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
Total for Major Function 2500	6,535,290.62	2,116,769.19	4,418,521.43	672,209.37	3,746,312.06	57.32

**PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
GENERAL FUND
SUMMARIZED BY MAJOR FUNCTION
For Period Ending: April 30, 2008**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
2600 Operation and Maintenance of Plant Services						
113 Directors	184,674.00	33,843.75	150,830.25	0.00	150,830.25	81.67
116 Centrl Support Admin	174,695.00	59,090.54	115,604.46	0.00	115,604.46	66.18
135 Other Cent Supp Staff	273,071.00	195,625.20	77,445.80	0.00	77,445.80	28.36
145 Facil-Plant Opr Pers	550,227.00	146,750.01	403,476.99	0.00	403,476.99	73.33
146 Other Technical Pers	62,218.00	14,422.04	47,795.96	0.00	47,795.96	76.82
148 Comp-Additional Work	95,000.00	34,570.09	60,429.91	0.00	60,429.91	63.61
149 Other Personnel Costs	0.00	10,631.35	(10,631.35)	0.00	(10,631.35)	0.00
151 Secretaries	68,693.00	22,853.76	45,839.24	0.00	45,839.24	66.73
152 Typist-Stenographers	114,683.00	27,589.00	87,094.00	0.00	87,094.00	75.94
154 Clerks	68,782.00	22,927.20	45,854.80	0.00	45,854.80	66.67
157 Comp-Additional Work	13,700.00	2,164.02	11,535.98	0.00	11,535.98	84.20
159 Other Personnel Costs	25,000.00	620.85	24,379.15	0.00	24,379.15	97.52
161 Tradesmen	3,363,298.00	936,128.06	2,427,169.94	0.00	2,427,169.94	72.17
163 Repairmen	229,564.00	66,613.62	162,950.38	0.00	162,950.38	70.98
167 Temp Crafts & Trades	130,000.00	16,494.87	113,505.13	0.00	113,505.13	87.31
168 Comp-Additional Work	1,061,032.00	584,666.30	476,365.70	0.00	476,365.70	44.90
169 Other Personnel Costs	0.00	9,375.64	(9,375.64)	0.00	(9,375.64)	0.00
172 Automotive Equip Opr	767,863.00	208,847.03	559,015.97	0.00	559,015.97	72.80
177 Substitutes	140,000.00	34,433.59	105,566.41	0.00	105,566.41	75.40
178 Comp-Additional Work	415,000.00	56,441.49	358,558.51	0.00	358,558.51	86.40
181 Custodial - Laborer	11,029,775.00	2,940,314.05	8,089,460.95	0.00	8,089,460.95	73.34
183 Security Personnel	3,315,360.00	1,148,064.04	2,167,295.96	0.00	2,167,295.96	65.37
184 Stores Handling Staff	43,200.00	12,345.09	30,854.91	0.00	30,854.91	71.42
185 Substitutes	1,948,576.00	434,142.81	1,514,433.19	0.00	1,514,433.19	77.72
186 Groundskeeper	373,768.00	100,711.93	273,056.07	0.00	273,056.07	73.05
188 Comp-Additional Work	4,161,692.00	1,027,354.94	3,134,337.06	0.00	3,134,337.06	75.31
189 Other Personnel Costs	0.00	61,004.37	(61,004.37)	0.00	(61,004.37)	0.00
100 Personnel Services - Salaries	28,609,871.00	8,208,025.64	20,401,845.36	0.00	20,401,845.36	71.31
200 Employee Benefits	9,358,021.00	0.00	9,358,021.00	0.00	9,358,021.00	100.00
211 Medical Insurance	0.00	3,590.97	(3,590.97)	0.00	(3,590.97)	0.00
212 Dental Insurance	0.00	101,437.02	(101,437.02)	0.00	(101,437.02)	0.00
213 Life Insurance	0.00	13,631.35	(13,631.35)	0.00	(13,631.35)	0.00
220 Social Security Cont	0.00	618,630.61	(618,630.61)	0.00	(618,630.61)	0.00

PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
GENERAL FUND
SUMMARIZED BY MAJOR FUNCTION
For Period Ending: April 30, 2008

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
230 Retirement Contribution	0.00	578,254.38	(578,254.38)	0.00	(578,254.38)	0.00
250 Unemployment Comp	0.00	16,409.86	(16,409.86)	0.00	(16,409.86)	0.00
260 Workers' Comp	0.00	73,876.65	(73,876.65)	0.00	(73,876.65)	0.00
271 Self Insurance- Medical Health	0.00	1,737,981.59	(1,737,981.59)	0.00	(1,737,981.59)	0.00
200 Personnel Services - Employee Benefits	9,358,021.00	3,143,812.43	6,214,208.57	0.00	6,214,208.57	66.41
330 Other Professional Serv	53,800.00	19,600.00	34,200.00	1,640.10	32,559.90	60.52
340 Technical Services	82,281.00	38,305.74	43,975.26	395.00	43,580.26	52.97
350 Security / Safety Services	500,000.00	0.00	500,000.00	500,000.00	0.00	0.00
300 Purchased Technical Services	636,081.00	57,905.74	578,175.26	502,035.10	76,140.16	11.97
411 Disposal Services	631,138.00	118,549.00	512,589.00	0.00	512,589.00	81.22
413 Custodial Services	67,500.00	0.00	67,500.00	0.00	67,500.00	100.00
422 Electricity	5,054,603.00	950,404.85	4,104,198.15	0.00	4,104,198.15	81.20
424 Water/Sewage	1,042,534.00	226,392.15	816,141.85	0.00	816,141.85	78.28
431 Rpr & Maint - Bldgs	653,154.68	62,183.92	590,970.76	458,082.18	132,888.58	20.35
432 Rpr & Maint - Equip	181,448.56	45,603.81	135,844.75	23,282.56	112,562.19	62.04
433 Rpr & Maint - Vehicles	900.00	0.00	900.00	0.00	900.00	100.00
441 Rental - Land & Bldgs	108,600.00	24,100.00	84,500.00	55,700.00	28,800.00	26.52
442 Rental - Equipment	11,800.00	5,656.20	6,143.80	0.00	6,143.80	52.07
444 Rental of Vehicles	900.00	0.00	900.00	0.00	900.00	100.00
460 Extermination Services	9,000.00	3,635.16	5,364.84	0.00	5,364.84	59.61
490 Other Property Services	96,260.00	216.00	96,044.00	100,108.00	(4,064.00)	(4.22)
400 Purchased Property Services	7,857,838.24	1,436,741.09	6,421,097.15	637,172.74	5,783,924.41	73.61
530 Communications	448,428.00	33,292.13	415,135.87	552.00	414,583.87	92.45
538 Telecommunications	184,794.00	19,540.33	165,253.67	4,900.00	160,353.67	86.77
540 Advertising	156,567.00	25,521.50	131,045.50	0.00	131,045.50	83.70
550 Printing & Binding	5,196.00	52.16	5,143.84	0.00	5,143.84	99.00
581 Mileage	65,320.00	17,277.26	48,042.74	0.00	48,042.74	73.55
582 Travel	2,950.00	1,932.25	1,017.75	0.00	1,017.75	34.50
599 Other Purchased Services	43,184.00	905.00	42,279.00	0.00	42,279.00	97.90
500 Other Purchased Services	906,439.00	98,520.63	807,918.37	5,452.00	802,466.37	88.53
610 General Supplies	2,389,691.82	815,777.61	1,573,914.21	159,587.18	1,414,327.03	59.18
618 Adm Op Sys Tech	2,000.00	0.00	2,000.00	0.00	2,000.00	100.00

PITTSBURGH PUBLIC SCHOOLS
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COMPARED WITH APPROPRIATIONS
GENERAL FUND
SUMMARIZED BY MAJOR FUNCTION
For Period Ending: April 30, 2008

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
621 Natural Gas - HTG & AC	6,375,042.00	3,430,208.64	2,944,833.36	0.00	2,944,833.36	46.19
624 Oil - HTG & AC	5,000.00	0.00	5,000.00	0.00	5,000.00	100.00
626 Gasoline	140,100.00	86,786.69	53,313.31	0.00	53,313.31	38.05
627 Diesel Fuel	60,000.00	0.00	60,000.00	0.00	60,000.00	100.00
628 Steam - HTG & AC	354,136.00	133,613.25	220,522.75	0.00	220,522.75	62.27
635 Meals & Refreshments	1,800.00	0.00	1,800.00	0.00	1,800.00	100.00
640 Books & Periodicals	2,825.00	358.50	2,466.50	0.00	2,466.50	87.31
600 Supplies	9,330,594.82	4,466,744.69	4,863,850.13	159,587.18	4,704,262.95	50.42
750 Equip-Original & Add	251,700.00	19,040.34	232,659.66	0.00	232,659.66	92.44
758 Tech Equip - New	2,250.00	0.00	2,250.00	0.00	2,250.00	100.00
760 Equipment-Replacement	504,395.00	10,755.00	493,640.00	413,775.10	79,864.90	15.83
700 Property	758,345.00	29,795.34	728,549.66	413,775.10	314,774.56	41.51
810 Dues & Fees	2,250.00	2,064.00	186.00	0.00	186.00	8.27
800 Other Objects	2,250.00	2,064.00	186.00	0.00	186.00	8.27
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
Total for Major Function 2600	57,459,440.06	17,443,609.56	40,015,830.50	1,718,022.12	38,297,808.38	66.65
2700 Student Transportation Services						
113 Directors	88,519.00	29,904.02	58,614.98	0.00	58,614.98	66.22
147 Transportation Pers	318,315.00	77,557.32	240,757.68	0.00	240,757.68	75.64
149 Other Personnel Costs	0.00	1,049.76	(1,049.76)	0.00	(1,049.76)	0.00
151 Secretaries	35,706.00	11,901.84	23,804.16	0.00	23,804.16	66.67
154 Clerks	34,751.00	11,583.60	23,167.40	0.00	23,167.40	66.67
100 Personnel Services - Salaries	477,291.00	131,996.54	345,294.46	0.00	345,294.46	72.34
200 Employee Benefits	155,801.00	0.00	155,801.00	0.00	155,801.00	100.00
212 Dental Insurance	0.00	1,838.19	(1,838.19)	0.00	(1,838.19)	0.00
213 Life Insurance	0.00	238.54	(238.54)	0.00	(238.54)	0.00
220 Social Security Cont	0.00	9,758.20	(9,758.20)	0.00	(9,758.20)	0.00
230 Retirement Contribution	0.00	9,348.39	(9,348.39)	0.00	(9,348.39)	0.00
250 Unemployment Comp	0.00	261.94	(261.94)	0.00	(261.94)	0.00
260 Workers' Comp	0.00	1,190.00	(1,190.00)	0.00	(1,190.00)	0.00

PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
GENERAL FUND
SUMMARIZED BY MAJOR FUNCTION
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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
271 Self Insurance- Medical Health						
200 Personnel Services - Employee Benefits	0.00	31,724.89	(31,724.89)	0.00	(31,724.89)	0.00
	155,801.00	54,360.15	101,440.85	0.00	101,440.85	65.11
330 Other Professional Serv	39,300.00	0.00	39,300.00	18,300.00	21,000.00	53.44
340 Technical Services	12,000.00	7,996.31	4,003.69	4,003.69	0.00	0.00
300 Purchased Technical Services	51,300.00	7,996.31	43,303.69	22,303.69	21,000.00	40.94
432 Rpr & Maint - Equip	1,000.00	590.00	410.00	0.00	410.00	41.00
400 Purchased Property Services	1,000.00	590.00	410.00	0.00	410.00	41.00
513 Contracted Carriers	20,690,567.00	6,166,428.97	14,524,138.03	0.00	14,524,138.03	70.20
515 Public Carriers	2,737,410.00	2,672,867.18	64,542.82	0.00	64,542.82	2.36
516 Student Transportation - I.U.	5,950,000.00	0.00	5,950,000.00	0.00	5,950,000.00	100.00
519 Other Student Transp	8,381.00	6,122.88	2,258.12	0.00	2,258.12	26.94
530 Communications	11,000.00	4,500.00	6,500.00	0.00	6,500.00	59.09
538 Telecommunications	500.00	0.00	500.00	0.00	500.00	100.00
550 Printing & Binding	5,700.00	0.00	5,700.00	0.00	5,700.00	100.00
581 Mileage	2,000.00	422.01	1,577.99	0.00	1,577.99	78.90
582 Travel	1,500.00	0.00	1,500.00	0.00	1,500.00	100.00
599 Other Purchased Services	1,000.00	0.00	1,000.00	0.00	1,000.00	100.00
500 Other Purchased Services	29,408,058.00	8,850,341.04	20,557,716.96	0.00	20,557,716.96	69.91
610 General Supplies	5,569.62	179.40	5,390.22	1,025.19	4,365.03	78.37
618 Adm Op Sys Tech	100.00	0.00	100.00	0.00	100.00	100.00
640 Books & Periodicals	200.00	0.00	200.00	0.00	200.00	100.00
600 Supplies	5,869.62	179.40	5,690.22	1,025.19	4,665.03	79.48
750 Equip-Original & Add	3,000.00	0.00	3,000.00	0.00	3,000.00	100.00
700 Property	3,000.00	0.00	3,000.00	0.00	3,000.00	100.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
Total for Major Function 2700	30,102,319.62	9,045,463.44	21,056,856.18	23,328.88	21,033,527.30	69.87

PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
2800 Support Services - Central						
113 Directors	443,784.00	150,781.69	293,002.31	0.00	293,002.31	66.02
114 Principals	2,954.00	0.00	2,954.00	0.00	2,954.00	100.00
116 Centrl Support Admin	521,364.00	176,155.72	345,208.28	0.00	345,208.28	66.21
125 Wksp-Com Wk-Cur-Insv	38,000.00	0.00	38,000.00	0.00	38,000.00	100.00
144 Computer Service Pers	1,749,865.00	562,010.07	1,187,854.93	0.00	1,187,854.93	67.88
146 Other Technical Pers	1,217,721.00	367,126.65	850,594.35	0.00	850,594.35	69.85
148 Comp-Additional Work	60,624.00	7,886.70	52,737.30	0.00	52,737.30	86.99
149 Other Personnel Costs	0.00	2,206.60	(2,206.60)	0.00	(2,206.60)	0.00
151 Secretaries	155,919.00	23,323.68	132,595.32	0.00	132,595.32	85.04
152 Typist-Stenographers	32,307.00	10,769.04	21,537.96	0.00	21,537.96	66.67
155 Other Office Pers	565,009.00	142,081.82	422,927.18	0.00	422,927.18	74.85
157 Comp-Additional Work	16,221.00	461.27	15,759.73	0.00	15,759.73	97.16
159 Other Personnel Costs	0.00	5,846.66	(5,846.66)	0.00	(5,846.66)	0.00
188 Comp-Additional Work	5,808.00	0.00	5,808.00	0.00	5,808.00	100.00
197 Comp-Additional Work	3,100.00	300.00	2,800.00	0.00	2,800.00	90.32
100 Personnel Services - Salaries	4,812,676.00	1,448,949.90	3,363,726.10	0.00	3,363,726.10	69.89
200 Employee Benefits	1,626,986.00	0.00	1,626,986.00	12,500.00	1,614,486.00	99.23
212 Dental Insurance	0.00	14,757.30	(14,757.30)	0.00	(14,757.30)	0.00
213 Life Insurance	0.00	2,007.92	(2,007.92)	0.00	(2,007.92)	0.00
220 Social Security Cont	0.00	129,923.74	(129,923.74)	0.00	(129,923.74)	0.00
230 Retirement Contribution	0.00	128,324.88	(128,324.88)	0.00	(128,324.88)	0.00
250 Unemployment Comp	0.00	2,897.78	(2,897.78)	0.00	(2,897.78)	0.00
260 Workers' Comp	0.00	13,040.41	(13,040.41)	0.00	(13,040.41)	0.00
271 Self Insurance- Medical Health	0.00	221,672.79	(221,672.79)	0.00	(221,672.79)	0.00
290 Other Employee Benefits	0.00	267.05	(267.05)	0.00	(267.05)	0.00
200 Personnel Services - Employee Benefits	1,626,986.00	512,891.87	1,114,094.13	12,500.00	1,101,594.13	67.71
323 Prof-Educational Serv	40,000.00	15,000.00	25,000.00	25,000.00	0.00	0.00
330 Other Professional Serv	583,163.60	116,045.93	467,117.67	420,203.67	46,914.00	8.04
340 Technical Services	238,410.00	22,857.61	215,552.39	136,974.89	78,577.50	32.96
348 Technology Services	62,533.34	0.00	62,533.34	62,533.34	0.00	0.00
300 Purchased Technical Services	924,106.94	153,903.54	770,203.40	644,711.90	125,491.50	13.58
411 Disposal Services	500.00	0.00	500.00	500.00	0.00	0.00

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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
432 Rpr & Maint - Equip	13,960.00	2,086.53	11,873.47	4,240.00	7,633.47	54.68
438 Rpr & Maint - Tech	449,686.74	28,228.44	421,458.30	14,928.74	406,529.56	90.40
441 Rental - Land & Bldgs	9,750.00	0.00	9,750.00	0.00	9,750.00	100.00
400 Purchased Property Services	473,896.74	30,314.97	443,581.77	19,668.74	423,913.03	89.45
530 Communications	186,582.00	47,161.54	139,420.46	3,872.16	135,548.30	72.65
538 Telecommunications	8,500.00	134.75	8,365.25	0.00	8,365.25	98.41
540 Advertising	60,000.00	9,684.00	50,316.00	0.00	50,316.00	83.86
550 Printing & Binding	188,750.00	4,403.05	184,346.95	5,353.00	178,993.95	94.83
581 Mileage	15,090.00	999.73	14,090.27	0.00	14,090.27	93.37
582 Travel	93,000.00	12,211.34	80,788.66	0.00	80,788.66	86.87
599 Other Purchased Services	48,591.00	0.00	48,591.00	0.00	48,591.00	100.00
500 Other Purchased Services	600,513.00	74,594.41	525,918.59	9,225.16	516,693.43	86.04
610 General Supplies	337,213.75	59,565.03	277,648.72	80,846.16	196,802.56	58.36
618 Adm Op Sys Tech	58,200.00	0.00	58,200.00	0.00	58,200.00	100.00
635 Meals & Refreshments	18,080.00	603.94	17,476.06	0.00	17,476.06	96.66
640 Books & Periodicals	31,088.00	547.60	30,540.40	88.80	30,451.60	97.95
648 Educational Software	4,500.00	0.00	4,500.00	0.00	4,500.00	100.00
600 Supplies	449,081.75	60,716.57	388,365.18	80,934.96	307,430.22	68.46
750 Equip-Original & Add	52,700.00	7,661.70	45,038.30	3,542.35	41,495.95	78.74
758 Tech Equip - New	7,495.00	0.00	7,495.00	0.00	7,495.00	100.00
760 Equipment-Replacement	42,755.90	23,664.60	19,091.30	11,955.90	7,135.40	16.69
768 Tech Equip - Replace	8,463.76	0.00	8,463.76	8,463.76	0.00	0.00
700 Property	111,414.66	31,326.30	80,088.36	23,962.01	56,126.35	50.38
810 Dues & Fees	9,600.00	562.50	9,037.50	0.00	9,037.50	94.14
800 Other Objects	9,600.00	562.50	9,037.50	0.00	9,037.50	94.14
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
Total for Major Function 2800	9,008,275.09	2,313,260.06	6,695,015.03	791,002.77	5,904,012.26	65.54
3100 Food Services						
100 Personnel Services - Salaries	0.00	0.00	0.00	0.00	0.00	0.00

PITTSBURGH PUBLIC SCHOOLS
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GENERAL FUND
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For Period Ending: April 30, 2008

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
200 Personnel Services - Employee Benefits	0.00	0.00	0.00	0.00	0.00	0.00
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
500 Other Purchased Services	0.00	0.00	0.00	0.00	0.00	0.00
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
Total for Major Function 3100	0.00	0.00	0.00	0.00	0.00	0.00
3200 Student Activities						
113 Directors	84,450.00	28,534.50	55,915.50	0.00	55,915.50	66.21
124 Comp-Additional Work	56,400.00	0.00	56,400.00	0.00	56,400.00	100.00
125 Wksp-Com Wk-Cur-Insv	4,221.00	0.00	4,221.00	0.00	4,221.00	100.00
137 Athletic Coaches	1,962,277.00	595,986.16	1,366,290.84	0.00	1,366,290.84	69.63
138 Extra Curr Activ Pay	219,400.00	(1,359.54)	220,759.54	0.00	220,759.54	100.62
151 Secretaries	34,962.00	11,653.84	23,308.16	0.00	23,308.16	66.67
163 Repairmen	50,313.00	14,377.94	35,935.06	0.00	35,935.06	71.42
168 Comp-Additional Work	6,000.00	1,882.13	4,117.87	0.00	4,117.87	68.63
182 Food Service Staff	27,011.00	13,231.47	13,779.53	0.00	13,779.53	51.01
185 Substitutes	1,013.00	0.00	1,013.00	0.00	1,013.00	100.00
187 Student Workers	37,943.00	0.00	37,943.00	0.00	37,943.00	100.00
188 Comp-Additional Work	375,578.00	142,367.01	233,210.99	0.00	233,210.99	62.09
198 Substitute Paraprof	4,800.00	884.02	3,915.98	0.00	3,915.98	81.58
100 Personnel Services - Salaries	2,864,368.00	807,557.53	2,056,810.47	0.00	2,056,810.47	71.81
200 Employee Benefits	597,144.00	0.00	597,144.00	0.00	597,144.00	100.00

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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
212 Dental Insurance	0.00	621.36	(621.36)	0.00	(621.36)	0.00
213 Life Insurance	0.00	82.88	(82.88)	0.00	(82.88)	0.00
220 Social Security Cont	0.00	60,933.04	(60,933.04)	0.00	(60,933.04)	0.00
230 Retirement Contribution	0.00	51,783.71	(51,783.71)	0.00	(51,783.71)	0.00
250 Unemployment Comp	0.00	485.90	(485.90)	0.00	(485.90)	0.00
260 Workers' Comp	0.00	8,397.37	(8,397.37)	0.00	(8,397.37)	0.00
271 Self Insurance- Medical Health	0.00	1,786.16	(1,786.16)	0.00	(1,786.16)	0.00
200 Personnel Services - Employee Benefits	597,144.00	124,090.42	473,053.58	0.00	473,053.58	79.22
323 Prof-Educational Serv	30,550.00	2,400.00	28,150.00	27,210.00	940.00	3.08
329 Prof-Educ Svc - Other	7,500.00	3,750.00	3,750.00	3,750.00	0.00	0.00
330 Other Professional Serv	133,700.00	33,278.14	100,421.86	56,721.86	43,700.00	32.69
340 Technical Services	940.00	0.00	940.00	0.00	940.00	100.00
300 Purchased Technical Services	172,690.00	39,428.14	133,261.86	87,681.86	45,580.00	26.39
415 Laundry-Linen Service	3,760.00	0.00	3,760.00	0.00	3,760.00	100.00
432 Rpr & Maint - Equip	16,510.00	5,448.54	11,061.46	0.00	11,061.46	67.00
441 Rental - Land & Bldgs	16,635.00	0.00	16,635.00	5,313.00	11,322.00	68.06
400 Purchased Property Services	36,905.00	5,448.54	31,456.46	5,313.00	26,143.46	70.84
519 Other Student Transp	244,308.00	33,893.36	210,414.64	0.00	210,414.64	86.13
530 Communications	9,940.00	515.00	9,425.00	0.00	9,425.00	94.82
538 Telecommunications	940.00	387.44	552.56	0.00	552.56	58.78
550 Printing & Binding	4,000.00	1,051.35	2,948.65	1,059.10	1,889.55	47.24
581 Mileage	3,493.00	774.63	2,718.37	0.00	2,718.37	77.82
582 Travel	5,262.00	523.00	4,739.00	0.00	4,739.00	90.06
599 Other Purchased Services	1,040,118.00	757,964.19	282,153.81	400.00	281,753.81	27.09
500 Other Purchased Services	1,308,061.00	795,108.97	512,952.03	1,459.10	511,492.93	39.10
610 General Supplies	399,541.12	40,472.53	359,068.59	109,670.13	249,398.46	62.42
634 Student Snacks	117.00	16.14	100.86	0.00	100.86	86.21
635 Meals & Refreshments	1,105.00	807.48	297.52	0.00	297.52	26.92
640 Books & Periodicals	7,699.00	3,336.25	4,362.75	0.00	4,362.75	56.67
600 Supplies	408,462.12	44,632.40	363,829.72	109,670.13	254,159.59	62.22
750 Equip-Original & Add	74,340.00	0.00	74,340.00	9,413.84	64,926.16	87.34

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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
760 Equipment-Replacement	76,375.00	0.00	76,375.00	0.00	76,375.00	100.00
700 Property	150,715.00	0.00	150,715.00	9,413.84	141,301.16	93.75
810 Dues & Fees	11,850.00	0.00	11,850.00	0.00	11,850.00	100.00
800 Other Objects	11,850.00	0.00	11,850.00	0.00	11,850.00	100.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
Total for Major Function 3200	5,550,195.12	1,816,266.00	3,733,929.12	213,537.93	3,520,391.19	63.43
3300 Community Services						
100 Personnel Services - Salaries	0.00	0.00	0.00	0.00	0.00	0.00
200 Employee Benefits	40,000.00	0.00	40,000.00	0.00	40,000.00	100.00
220 Social Security Cont	0.00	7,412.58	(7,412.58)	0.00	(7,412.58)	0.00
230 Retirement Contribution	0.00	8,127.96	(8,127.96)	0.00	(8,127.96)	0.00
200 Personnel Services - Employee Benefits	40,000.00	15,540.54	24,459.46	0.00	24,459.46	61.15
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
500 Other Purchased Services	0.00	0.00	0.00	0.00	0.00	0.00
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
Total for Major Function 3300	40,000.00	15,540.54	24,459.46	0.00	24,459.46	61.15
4000 Facilities Acquisition, Construction and Improvements Services						
135 Other Cent Supp Staff	376,557.00	109,776.76	266,780.24	0.00	266,780.24	70.85

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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
145 Facil-Plant Opr Pers	661,965.00	206,753.15	455,211.85	0.00	455,211.85	68.77
148 Comp-Additional Work	34,000.00	14,231.24	19,768.76	0.00	19,768.76	58.14
152 Typist-Stenographers	33,195.00	11,065.12	22,129.88	0.00	22,129.88	66.67
157 Comp-Additional Work	8,000.00	1,349.09	6,650.91	0.00	6,650.91	83.14
100 Personnel Services - Salaries	1,113,717.00	343,175.36	770,541.64	0.00	770,541.64	69.19
200 Employee Benefits	379,869.00	0.00	379,869.00	0.00	379,869.00	100.00
212 Dental Insurance	0.00	3,262.14	(3,262.14)	0.00	(3,262.14)	0.00
213 Life Insurance	0.00	404.16	(404.16)	0.00	(404.16)	0.00
220 Social Security Cont	0.00	23,998.70	(23,998.70)	0.00	(23,998.70)	0.00
230 Retirement Contribution	0.00	24,468.39	(24,468.39)	0.00	(24,468.39)	0.00
250 Unemployment Comp	0.00	686.47	(686.47)	0.00	(686.47)	0.00
260 Workers' Comp	0.00	3,088.66	(3,088.66)	0.00	(3,088.66)	0.00
271 Self Insurance- Medical Health	0.00	52,840.84	(52,840.84)	0.00	(52,840.84)	0.00
200 Personnel Services - Employee Benefits	379,869.00	108,749.36	271,119.64	0.00	271,119.64	71.37
330 Other Professional Serv	14,500.00	0.00	14,500.00	5,325.00	9,175.00	63.28
340 Technical Services	50,000.00	0.00	50,000.00	0.00	50,000.00	100.00
300 Purchased Technical Services	64,500.00	0.00	64,500.00	5,325.00	59,175.00	91.74
431 Rpr & Maint - Bldgs	3,097,583.45	364,690.03	2,732,893.42	2,098,956.66	633,936.76	20.47
400 Purchased Property Services	3,097,583.45	364,690.03	2,732,893.42	2,098,956.66	633,936.76	20.47
581 Mileage	21,119.00	4,185.72	16,933.28	0.00	16,933.28	80.18
500 Other Purchased Services	21,119.00	4,185.72	16,933.28	0.00	16,933.28	80.18
610 General Supplies	6,500.00	1,462.24	5,037.76	0.00	5,037.76	77.50
600 Supplies	6,500.00	1,462.24	5,037.76	0.00	5,037.76	77.50
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
Total for Major Function 4000	4,683,288.45	822,262.71	3,861,025.74	2,104,281.66	1,756,744.08	37.51

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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
5100 Debt Service						
100 Personnel Services - Salaries	0.00	0.00	0.00	0.00	0.00	0.00
200 Personnel Services - Employee Benefits	0.00	0.00	0.00	0.00	0.00	0.00
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
500 Other Purchased Services	0.00	0.00	0.00	0.00	0.00	0.00
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
831 Int-Loan-Lease Purch	433,202.00	69,210.33	363,991.67	363,990.99	0.68	0.00
832 Int-Serial Bonds	23,347,744.00	9,985,550.28	13,362,193.72	13,362,193.51	0.21	0.00
880 Refunds of Prior Year Receipts	5,519,100.00	861,513.62	4,657,586.38	0.00	4,657,586.38	84.39
800 Other Objects	29,300,046.00	10,916,274.23	18,383,771.77	13,726,184.50	4,657,587.27	15.90
911 Loan-Lease Purch-Principal	2,260,000.00	0.00	2,260,000.00	2,260,000.00	0.00	0.00
912 Serial Bonds-Principal	32,993,506.00	10,475,000.00	22,518,506.00	22,518,505.30	0.70	0.00
900 Other Financing Uses	35,253,506.00	10,475,000.00	24,778,506.00	24,778,505.30	0.70	0.00
Total for Major Function 5100	64,553,552.00	21,391,274.23	43,162,277.77	38,504,689.80	4,657,587.97	7.22
5200 Fund Transfers						
100 Personnel Services - Salaries	0.00	0.00	0.00	0.00	0.00	0.00
200 Personnel Services - Employee Benefits	0.00	0.00	0.00	0.00	0.00	0.00
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00

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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
500 Other Purchased Services	0.00	0.00	0.00	0.00	0.00	0.00
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
939 Other Fund Transfers	1,890,520.00	0.00	1,890,520.00	0.00	1,890,520.00	100.00
900 Other Financing Uses	1,890,520.00	0.00	1,890,520.00	0.00	1,890,520.00	100.00
Total for Major Function 5200	1,890,520.00	0.00	1,890,520.00	0.00	1,890,520.00	100.00
5900 Budgetary Reserve						
167 Temp Crafts & Trades	500,000.00	0.00	500,000.00	0.00	500,000.00	100.00
178 Comp-Additional Work	210,000.00	0.00	210,000.00	0.00	210,000.00	100.00
185 Substitutes	507,700.00	0.00	507,700.00	0.00	507,700.00	100.00
188 Comp-Additional Work	800,000.00	0.00	800,000.00	0.00	800,000.00	100.00
100 Personnel Services - Salaries	2,017,700.00	0.00	2,017,700.00	0.00	2,017,700.00	100.00
200 Employee Benefits	130,013.00	0.00	130,013.00	0.00	130,013.00	100.00
200 Personnel Services - Employee Benefits	130,013.00	0.00	130,013.00	0.00	130,013.00	100.00
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
442 Rental - Equipment	8,000.00	0.00	8,000.00	0.00	8,000.00	100.00
444 Rental of Vehicles	100,000.00	0.00	100,000.00	0.00	100,000.00	100.00
400 Purchased Property Services	108,000.00	0.00	108,000.00	0.00	108,000.00	100.00
513 Contracted Carriers	100,000.00	0.00	100,000.00	0.00	100,000.00	100.00
515 Public Carriers	700,000.00	0.00	700,000.00	0.00	700,000.00	100.00
500 Other Purchased Services	800,000.00	0.00	800,000.00	0.00	800,000.00	100.00
626 Gasoline	20,000.00	0.00	20,000.00	0.00	20,000.00	100.00
627 Diesel Fuel	5,000.00	0.00	5,000.00	0.00	5,000.00	100.00
600 Supplies	25,000.00	0.00	25,000.00	0.00	25,000.00	100.00

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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
760 Equipment-Replacement						
700 Property	25,000.00	0.00	25,000.00	0.00	25,000.00	100.00
	25,000.00	0.00	25,000.00	0.00	25,000.00	100.00
840 Budgetary Reserve	2,375,181.00	0.00	2,375,181.00	0.00	2,375,181.00	100.00
800 Other Objects	2,375,181.00	0.00	2,375,181.00	0.00	2,375,181.00	100.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
Total for Major Function 5900	5,480,894.00	0.00	5,480,894.00	0.00	5,480,894.00	100.00
Total for General Fund	530,584,883.08	153,223,665.08	377,361,218.00	51,057,825.90	326,303,392.10	61.50

FOOD SERVICE

**PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
FOOD SERVICE FUND
For Period Ending: April 30, 2008**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
113 Directors	91,572.00	30,941.14	60,630.86	0.00	60,630.86	66.21
141 Accountants-Auditors	46,633.00	15,594.00	31,039.00	0.00	31,039.00	66.56
152 Typist-Stenographers	62,355.00	19,374.36	42,980.64	0.00	42,980.64	68.93
154 Clerks	100,693.00	33,520.32	67,172.68	0.00	67,172.68	66.71
161 Tradesmen	55,910.00	16,118.93	39,791.07	0.00	39,791.07	71.17
163 Repairmen	135,281.00	20,745.88	114,535.12	0.00	114,535.12	84.66
168 Comp-Additional Work	72,500.00	23,802.14	48,697.86	0.00	48,697.86	67.17
169 Other Personnel Costs	5,000.00	12,970.40	(7,970.40)	0.00	(7,970.40)	(159.41)
172 Automotive Equip Opr	39,957.00	11,418.44	28,538.56	0.00	28,538.56	71.42
178 Comp-Additional Work	5,500.00	1,444.34	4,055.66	0.00	4,055.66	73.74
181 Custodial - Laborer	71,094.00	18,949.40	52,144.60	0.00	52,144.60	73.35
182 Food Service Staff	3,884,026.00	1,200,202.58	2,683,823.42	0.00	2,683,823.42	69.10
184 Stores Handling Staff	81,888.00	24,619.32	57,268.68	0.00	57,268.68	69.94
185 Substitutes	6,000.00	2,002.68	3,997.32	0.00	3,997.32	66.62
188 Comp-Additional Work	198,000.00	56,200.16	141,799.84	0.00	141,799.84	71.62
189 Other Personnel Costs	39,000.00	2,021.91	36,978.09	0.00	36,978.09	94.82
100 Personnel Services - Salaries	4,895,409.00	1,489,926.00	3,405,483.00	0.00	3,405,483.00	69.56
200 Employee Benefits	1,602,720.00	0.00	1,602,720.00	0.00	1,602,720.00	100.00
212 Dental Insurance	0.00	15,326.88	(15,326.88)	0.00	(15,326.88)	0.00
213 Life Insurance	0.00	1,903.52	(1,903.52)	0.00	(1,903.52)	0.00
220 Social Security Cont	0.00	113,324.90	(113,324.90)	0.00	(113,324.90)	0.00
230 Retirement Contribution	0.00	89,287.68	(89,287.68)	0.00	(89,287.68)	0.00
250 Unemployment Comp	0.00	2,981.09	(2,981.09)	0.00	(2,981.09)	0.00
260 Workers' Comp	0.00	13,412.16	(13,412.16)	0.00	(13,412.16)	0.00
271 Self Insurance- Medical Health	0.00	288,479.95	(288,479.95)	0.00	(288,479.95)	0.00
200 Personnel Services - Employee Benefits	1,602,720.00	524,716.18	1,078,003.82	0.00	1,078,003.82	67.26
330 Other Professional Serv	9,000.00	250.00	8,750.00	0.00	8,750.00	97.22
340 Technical Services	1,500.00	0.00	1,500.00	0.00	1,500.00	100.00
300 Purchased Technical Services	10,500.00	250.00	10,250.00	0.00	10,250.00	97.62
422 Electricity	195,000.00	43,364.22	151,635.78	0.00	151,635.78	77.76
424 Water/Sewage	45,000.00	5,852.18	39,147.82	0.00	39,147.82	87.00
432 Rpr & Maint - Equip	88,048.00	19,930.35	68,117.65	3,048.00	65,069.65	73.90

PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
FOOD SERVICE FUND
For Period Ending: April 30, 2008

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
433 Rpr & Maint - Vehicles	25,000.00	5,148.15	19,851.85	0.00	19,851.85	79.41
490 Other Property Services	26,928.68	3,948.13	22,980.55	1,280.55	21,700.00	80.58
400 Purchased Property Services	379,976.68	78,243.03	301,733.65	4,328.55	297,405.10	78.27
530 Communications	12,000.00	2,405.02	9,594.98	0.00	9,594.98	79.96
538 Telecommunications	1,000.00	595.62	404.38	0.00	404.38	40.44
550 Printing & Binding	10,000.00	1,108.85	8,891.15	0.00	8,891.15	88.91
581 Mileage	8,000.00	1,978.40	6,021.60	0.00	6,021.60	75.27
582 Travel	4,000.00	1,296.65	2,703.35	0.00	2,703.35	67.58
599 Other Purchased Services	507,500.00	125,585.30	381,914.70	0.00	381,914.70	75.25
500 Other Purchased Services	542,500.00	132,969.84	409,530.16	0.00	409,530.16	75.49
610 General Supplies	679,000.00	237,659.80	441,340.20	2,078.08	439,262.12	64.69
618 Adm Op Sys Tech	95,000.00	75,832.77	19,167.23	0.00	19,167.23	20.18
621 Natural Gas - HTG & AC	200,000.00	55,152.37	144,847.63	0.00	144,847.63	72.42
626 Gasoline	16,000.00	949.88	15,050.12	0.00	15,050.12	94.06
631 Food	3,920,000.00	1,524,690.20	2,395,309.80	0.00	2,395,309.80	61.10
632 Milk	1,315,000.00	453,505.76	861,494.24	0.00	861,494.24	65.51
633 Donated Commodities	155,000.00	39,875.63	115,124.37	0.00	115,124.37	74.27
600 Supplies	6,380,000.00	2,387,666.41	3,992,333.59	2,078.08	3,990,255.51	62.54
750 Equip-Original & Add	6,000.00	0.00	6,000.00	0.00	6,000.00	100.00
760 Equipment-Replacement	1,028,384.70	188,697.26	839,687.44	281,813.40	557,874.04	54.25
700 Property	1,034,384.70	188,697.26	845,687.44	281,813.40	563,874.04	54.51
810 Dues & Fees	3,000.00	954.00	2,046.00	0.00	2,046.00	68.20
800 Other Objects	3,000.00	954.00	2,046.00	0.00	2,046.00	68.20
939 Other Fund Transfers	26,000.00	0.00	26,000.00	0.00	26,000.00	100.00
900 Other Financing Uses	26,000.00	0.00	26,000.00	0.00	26,000.00	100.00
Total for Food Services	14,874,490.38	4,803,422.72	10,071,067.66	288,220.03	9,782,847.63	65.77

SPECIAL EDUCATION

PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
SPECIAL EDUCATION FUND 10B
SUMMARIZED BY MAJOR FUNCTION
For Period Ending: April 30, 2008

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
1200 Special Programs						
114 Principals	413,400.00	557,532.73	(144,132.73)	0.00	(144,132.73)	(34.87)
115 Central School Admin	993,720.00	849,183.39	144,536.61	0.00	144,536.61	14.55
119 Other Personnel Costs	0.00	120,662.17	(120,662.17)	0.00	(120,662.17)	0.00
121 Classroom Teachers	30,695,940.00	28,285,788.60	2,410,151.40	0.00	2,410,151.40	7.85
123 Substitute Teachers	215,000.00	341,119.96	(126,119.96)	0.00	(126,119.96)	(58.66)
124 Comp-Additional Work	254,379.00	193,927.14	60,451.86	0.00	60,451.86	23.76
125 Wksp-Com Wk-Cur-Ins	151,000.00	215,887.33	(64,887.33)	0.00	(64,887.33)	(42.97)
126 Counselors	66,930.00	84,290.12	(17,360.12)	0.00	(17,360.12)	(25.94)
129 Other Personnel Costs	0.00	195,471.91	(195,471.91)	0.00	(195,471.91)	0.00
132 Social Workers	0.00	32,400.00	(32,400.00)	0.00	(32,400.00)	0.00
136 Other Prof Educ Staff	5,238,460.00	4,724,396.86	514,063.14	0.00	514,063.14	9.81
139 Other Personnel Costs	0.00	50,335.53	(50,335.53)	0.00	(50,335.53)	0.00
146 Other Technical Pers	54,540.00	52,151.00	2,389.00	0.00	2,389.00	4.38
148 Comp-Additional Work	0.00	716.07	(716.07)	0.00	(716.07)	0.00
151 Secretaries	34,560.00	33,535.20	1,024.80	0.00	1,024.80	2.97
153 Sch Secretary-Clerks	64,840.00	57,301.89	7,538.11	0.00	7,538.11	11.63
154 Clerks	69,800.00	57,870.97	11,929.03	0.00	11,929.03	17.09
155 Other Office Pers	131,840.00	123,268.89	8,571.11	0.00	8,571.11	6.50
157 Comp-Additional Work	4,000.00	4,132.30	(132.30)	0.00	(132.30)	(3.31)
191 Instr Paraprofessional	7,844,900.00	8,162,512.97	(317,612.97)	0.00	(317,612.97)	(4.05)
197 Comp-Additional Work	40,000.00	40,061.65	(61.65)	0.00	(61.65)	(0.15)
198 Substitute Paraprof	22,000.00	29,472.05	(7,472.05)	0.00	(7,472.05)	(33.96)
199 Other Personnel Costs	0.00	8,204.00	(8,204.00)	0.00	(8,204.00)	0.00
100 Personnel Services - Salaries	46,295,309.00	44,220,222.73	2,075,086.27	0.00	2,075,086.27	4.48
211 Medical Insurance	8,665,696.00	1,960,159.28	6,705,536.72	0.00	6,705,536.72	77.38
212 Dental Insurance	463,912.00	466,032.05	(2,120.05)	0.00	(2,120.05)	(0.46)
213 Life Insurance	364,873.00	53,486.97	311,386.03	0.00	311,386.03	85.34
220 Social Security Cont	3,541,306.00	3,301,173.88	240,132.12	0.00	240,132.12	6.78
230 Retirement Contribution	2,159,960.00	2,027,015.43	132,944.57	0.00	132,944.57	6.15
250 Unemployment Comp	46,299.00	44,226.52	2,072.48	0.00	2,072.48	4.48
260 Workers' Comp	740,729.00	619,502.09	121,226.91	0.00	121,226.91	16.37
271 Self Insurance- Medical Health	0.00	4,895,059.19	(4,895,059.19)	0.00	(4,895,059.19)	0.00
200 Personnel Services - Employee Benefits	15,982,775.00	13,366,655.41	2,616,119.59	0.00	2,616,119.59	16.37

**PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
SPECIAL EDUCATION FUND 10B
SUMMARIZED BY MAJOR FUNCTION
For Period Ending: April 30, 2008**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
323 Prof-Educational Serv	1,060,728.00	831,081.39	229,646.61	0.00	229,646.61	21.65
330 Other Professional Serv	224,122.00	236,671.75	(12,549.75)	0.00	(12,549.75)	(5.60)
300 Purchased Technical Services	1,284,850.00	1,067,753.14	217,096.86	0.00	217,096.86	16.90
432 Rpr & Maint - Equip	17,371.50	15,660.91	1,710.59	0.00	1,710.59	9.85
438 Rpr & Maint - Tech	1,700.00	559.77	1,140.23	0.00	1,140.23	67.07
449 Other Rentals	108.50	414.43	(305.93)	0.00	(305.93)	(281.96)
400 Purchased Property Services	19,180.00	16,635.11	2,544.89	0.00	2,544.89	13.27
519 Other Student Transp	59,404.00	110,873.95	(51,469.95)	0.00	(51,469.95)	(86.64)
530 Communications	45,418.00	43,802.57	1,615.43	0.00	1,615.43	3.56
538 Telecommunications	2,100.00	2,270.28	(170.28)	0.00	(170.28)	(8.11)
550 Printing & Binding	29,968.50	18,797.29	11,171.21	0.00	11,171.21	37.28
581 Mileage	4,400.00	2,878.80	1,521.20	0.00	1,521.20	34.57
582 Travel	1,800.00	0.00	1,800.00	0.00	1,800.00	100.00
599 Other Purchased Services	29,323.00	36,263.79	(6,940.79)	0.00	(6,940.79)	(23.67)
500 Other Purchased Services	172,413.50	214,886.68	(42,473.18)	0.00	(42,473.18)	(24.63)
610 General Supplies	498,208.50	601,127.80	(102,919.30)	193.70	(103,113.00)	(20.70)
634 Student Snacks	14,595.00	6,353.61	8,241.39	0.00	8,241.39	56.47
635 Meals & Refreshments	5,350.00	3,273.06	2,076.94	0.00	2,076.94	38.82
640 Books & Periodicals	158,472.00	121,745.79	36,726.21	26.42	36,699.79	23.16
648 Educational Software	30,813.00	16,093.56	14,719.44	0.00	14,719.44	47.77
600 Supplies	707,438.50	748,593.82	(41,155.32)	220.12	(41,375.44)	(5.85)
750 Equip-Original & Add	65,825.00	48,226.65	17,598.35	0.00	17,598.35	26.74
758 Tech Equip - New	60,065.00	14,389.33	45,675.67	0.00	45,675.67	76.04
760 Equipment-Replacement	950.00	0.00	950.00	0.00	950.00	100.00
768 Tech Equip - Replace	2,306.00	2,306.00	0.00	0.00	0.00	0.00
700 Property	129,146.00	64,921.98	64,224.02	0.00	64,224.02	49.73
810 Dues & Fees	4,000.00	619.00	3,381.00	0.00	3,381.00	84.53
800 Other Objects	4,000.00	619.00	3,381.00	0.00	3,381.00	84.53

**PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
SPECIAL EDUCATION FUND 10B
SUMMARIZED BY MAJOR FUNCTION
For Period Ending: April 30, 2008**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
934 Indirect Cost	14,662,564.00	13,356,749.08	1,305,814.92	0.00	1,305,814.92	8.91
900 Other Financing Uses	14,662,564.00	13,356,749.08	1,305,814.92	0.00	1,305,814.92	8.91
Total for Major Function 1200	79,257,676.00	73,057,036.95	6,200,639.05	220.12	6,200,418.93	7.82
2100 Pupil Personnel						
115 Central School Admin	47,320.00	32,192.15	15,127.85	0.00	15,127.85	31.97
131 Psychologists	1,245,280.00	1,118,689.81	126,590.19	0.00	126,590.19	10.17
139 Other Personnel Costs	0.00	12,440.01	(12,440.01)	0.00	(12,440.01)	0.00
155 Other Office Pers	32,960.00	28,464.17	4,495.83	0.00	4,495.83	13.64
157 Comp-Additional Work	1,000.00	0.00	1,000.00	0.00	1,000.00	100.00
100 Personnel Services - Salaries	1,326,560.00	1,191,786.14	134,773.86	0.00	134,773.86	10.16
211 Medical Insurance	251,856.00	37,652.69	214,203.31	0.00	214,203.31	85.05
212 Dental Insurance	10,080.00	10,711.00	(631.00)	0.00	(631.00)	(6.26)
213 Life Insurance	10,604.00	1,092.64	9,511.36	0.00	9,511.36	89.70
220 Social Security Cont	101,482.00	89,891.49	11,590.51	0.00	11,590.51	11.42
230 Retirement Contribution	62,216.00	55,311.65	6,904.35	0.00	6,904.35	11.10
250 Unemployment Comp	1,327.00	1,192.98	134.02	0.00	134.02	10.10
260 Workers' Comp	21,225.00	16,743.89	4,481.11	0.00	4,481.11	21.11
271 Self Insurance- Medical Health	0.00	93,782.16	(93,782.16)	0.00	(93,782.16)	0.00
200 Personnel Services - Employee Benefits	458,790.00	306,378.50	152,411.50	0.00	152,411.50	33.22
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
500 Other Purchased Services	0.00	0.00	0.00	0.00	0.00	0.00
610 General Supplies	10,500.00	12,317.57	(1,817.57)	0.00	(1,817.57)	(17.31)
600 Supplies	10,500.00	12,317.57	(1,817.57)	0.00	(1,817.57)	(17.31)
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00

**PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
SPECIAL EDUCATION FUND 10B
SUMMARIZED BY MAJOR FUNCTION
For Period Ending: April 30, 2008**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
934 Indirect Cost	408,556.00	338,196.97	70,359.03	0.00	70,359.03	17.22
900 Other Financing Uses	408,556.00	338,196.97	70,359.03	0.00	70,359.03	17.22
Total for Major Function 2100	2,204,406.00	1,848,679.18	355,726.82	0.00	355,726.82	16.14
2300 Administration						
116 Centrl Support Admin	412,680.00	351,120.04	61,559.96	0.00	61,559.96	14.92
121 Classroom Teachers	33,300.00	37,544.53	(4,244.53)	0.00	(4,244.53)	(12.75)
125 Wksp-Com Wk-Cur-Insv	0.00	272.52	(272.52)	0.00	(272.52)	0.00
154 Clerks	209,400.00	173,773.80	35,626.20	0.00	35,626.20	17.01
157 Comp-Additional Work	10,000.00	12,571.86	(2,571.86)	0.00	(2,571.86)	(25.72)
100 Personnel Services - Salaries	665,380.00	575,282.75	90,097.25	0.00	90,097.25	13.54
211 Medical Insurance	124,522.00	34,205.53	90,316.47	0.00	90,316.47	72.53
212 Dental Insurance	6,048.00	5,439.75	608.25	0.00	608.25	10.06
213 Life Insurance	5,243.00	673.88	4,569.12	0.00	4,569.12	87.15
220 Social Security Cont	50,902.00	43,076.76	7,825.24	0.00	7,825.24	15.37
230 Retirement Contribution	31,206.00	26,924.36	4,281.64	0.00	4,281.64	13.72
250 Unemployment Comp	665.00	575.29	89.71	0.00	89.71	13.49
260 Workers' Comp	10,646.00	8,171.21	2,474.79	0.00	2,474.79	23.25
271 Self Insurance- Medical Health	0.00	48,418.93	(48,418.93)	0.00	(48,418.93)	0.00
200 Personnel Services - Employee Benefits	229,232.00	167,485.71	61,746.29	0.00	61,746.29	26.94
340 Technical Services	66,315.00	62,895.25	3,419.75	0.00	3,419.75	5.16
300 Purchased Technical Services	66,315.00	62,895.25	3,419.75	0.00	3,419.75	5.16
432 Rpr & Maint - Equip	18,830.00	10,533.54	8,296.46	7,800.00	496.46	2.64
400 Purchased Property Services	18,830.00	10,533.54	8,296.46	7,800.00	496.46	2.64
530 Communications	0.00	95.93	(95.93)	0.00	(95.93)	0.00
540 Advertising	0.00	4,645.43	(4,645.43)	0.00	(4,645.43)	0.00
550 Printing & Binding	0.00	313.00	(313.00)	0.00	(313.00)	0.00
500 Other Purchased Services	0.00	5,054.36	(5,054.36)	0.00	(5,054.36)	0.00

**PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
SPECIAL EDUCATION FUND 10B
SUMMARIZED BY MAJOR FUNCTION
For Period Ending: April 30, 2008**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
610 General Supplies	44,494.00	301,331.36	(256,837.36)	0.00	(256,837.36)	(577.24)
640 Books & Periodicals	2,246.00	1,737.05	508.95	0.00	508.95	22.66
600 Supplies	46,740.00	303,068.41	(256,328.41)	0.00	(256,328.41)	(548.41)
750 Equip-Original & Add	15,677.00	8,627.93	7,049.07	5,151.48	1,897.59	12.10
758 Tech Equip - New	26,693.00	24,859.41	1,833.59	0.00	1,833.59	6.87
700 Property	42,370.00	33,487.34	8,882.66	5,151.48	3,731.18	8.81
810 Dues & Fees	4,300.00	4,140.00	160.00	0.00	160.00	3.72
800 Other Objects	4,300.00	4,140.00	160.00	0.00	160.00	3.72
934 Indirect Cost	240,420.00	254,732.42	(14,312.42)	0.00	(14,312.42)	(5.95)
900 Other Financing Uses	240,420.00	254,732.42	(14,312.42)	0.00	(14,312.42)	(5.95)
Total for Major Function 2300	1,313,587.00	1,416,679.78	(103,092.78)	12,951.48	(116,044.26)	(8.83)
2400 Pupil Health						
124 Comp-Additional Work	0.00	2,676.50	(2,676.50)	0.00	(2,676.50)	0.00
125 Wksp-Com Wk-Cur-Insv	0.00	363.36	(363.36)	0.00	(363.36)	0.00
126 Counselors	66,930.00	41,113.02	25,816.98	0.00	25,816.98	38.57
132 Social Workers	129,460.00	88,895.84	40,564.16	0.00	40,564.16	31.33
133 School Nurses	119,340.00	122,731.77	(3,391.77)	0.00	(3,391.77)	(2.84)
136 Other Prof Educ Staff	424,740.00	385,339.67	39,400.33	0.00	39,400.33	9.28
139 Other Personnel Costs	0.00	4,826.93	(4,826.93)	0.00	(4,826.93)	0.00
100 Personnel Services - Salaries	740,470.00	645,947.09	94,522.91	0.00	94,522.91	12.77
211 Medical Insurance	140,690.00	27,310.82	113,379.18	0.00	113,379.18	80.59
212 Dental Insurance	6,336.00	6,200.78	135.22	0.00	135.22	2.13
213 Life Insurance	5,924.00	714.48	5,209.52	0.00	5,209.52	87.94
220 Social Security Cont	56,646.00	47,990.94	8,655.06	0.00	8,655.06	15.28
230 Retirement Contribution	34,728.00	29,990.30	4,737.70	0.00	4,737.70	13.64
250 Unemployment Comp	740.00	644.71	95.29	0.00	95.29	12.88
260 Workers' Comp	11,847.00	9,015.84	2,831.16	0.00	2,831.16	23.90
271 Self Insurance- Medical Health	0.00	71,057.42	(71,057.42)	0.00	(71,057.42)	0.00
200 Personnel Services - Employee Benefits	256,911.00	192,925.29	63,985.71	0.00	63,985.71	24.91

PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
SPECIAL EDUCATION FUND 10B
SUMMARIZED BY MAJOR FUNCTION
For Period Ending: April 30, 2008

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
330 Other Professional Serv	1,378,036.00	1,235,296.25	142,739.75	0.00	142,739.75	10.36
300 Purchased Technical Services	1,378,036.00	1,235,296.25	142,739.75	0.00	142,739.75	10.36
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
500 Other Purchased Services	0.00	0.00	0.00	0.00	0.00	0.00
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
934 Indirect Cost	541,723.00	464,406.36	77,316.64	0.00	77,316.64	14.27
900 Other Financing Uses	541,723.00	464,406.36	77,316.64	0.00	77,316.64	14.27
Total for Major Function 2400	2,917,140.00	2,538,574.99	378,565.01	0.00	378,565.01	12.98
2600 Operation and Maintenance of Plant Services						
100 Personnel Services - Salaries	0.00	0.00	0.00	0.00	0.00	0.00
200 Personnel Services - Employee Benefits	0.00	0.00	0.00	0.00	0.00	0.00
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
530 Communications	35,355.00	7,301.00	28,054.00	0.00	28,054.00	79.35
538 Telecommunications	0.00	(0.65)	0.65	0.00	0.65	0.00
500 Other Purchased Services	35,355.00	7,300.35	28,054.65	0.00	28,054.65	79.35
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00

PITTSBURGH PUBLIC SCHOOLS
 STATEMENT OF EXPENDITURES AND ENCUMBRANCES
 COMPARED WITH APPROPRIATIONS
 SPECIAL EDUCATION FUND 10B
 SUMMARIZED BY MAJOR FUNCTION
 For Period Ending: April 30, 2008

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
934 Indirect Cost	8,043.00	1,634.55	6,408.45	0.00	6,408.45	79.68
900 Other Financing Uses	8,043.00	1,634.55	6,408.45	0.00	6,408.45	79.68
Total for Major Function 2600	43,398.00	8,934.90	34,463.10	0.00	34,463.10	79.41
2700 Student Transportation Services						
147 Transportation Pers	49,120.00	48,184.88	935.12	0.00	935.12	1.90
148 Comp-Additional Work	0.00	4,600.43	(4,600.43)	0.00	(4,600.43)	0.00
197 Comp-Additional Work	45,000.00	45,446.61	(446.61)	0.00	(446.61)	(0.99)
100 Personnel Services - Salaries	94,120.00	98,231.92	(4,111.92)	0.00	(4,111.92)	(4.37)
211 Medical Insurance	9,333.00	5,063.95	4,269.05	0.00	4,269.05	45.74
212 Dental Insurance	576.00	585.43	(9.43)	0.00	(9.43)	(1.64)
213 Life Insurance	393.00	76.02	316.98	0.00	316.98	80.66
220 Social Security Cont	7,200.00	7,424.34	(224.34)	0.00	(224.34)	(3.12)
230 Retirement Contribution	4,414.00	4,520.75	(106.75)	0.00	(106.75)	(2.42)
250 Unemployment Comp	94.00	98.42	(4.42)	0.00	(4.42)	(4.70)
260 Workers' Comp	1,506.00	1,388.60	117.40	0.00	117.40	7.80
271 Self Insurance- Medical Health	0.00	7,605.08	(7,605.08)	0.00	(7,605.08)	0.00
200 Personnel Services - Employee Benefits	23,516.00	26,762.59	(3,246.59)	0.00	(3,246.59)	(13.81)
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
513 Contracted Carriers	8,942,240.00	8,056,704.74	885,535.26	0.00	885,535.26	9.90
515 Public Carriers	117,500.00	50,735.89	66,764.11	0.00	66,764.11	56.82
500 Other Purchased Services	9,059,740.00	8,107,440.63	952,299.37	0.00	952,299.37	10.51
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00

PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
SPECIAL EDUCATION FUND 10B
SUMMARIZED BY MAJOR FUNCTION
For Period Ending: April 30, 2008

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
934 Indirect Cost	196,395.00	153,123.28	43,271.72	0.00	43,271.72	22.03
900 Other Financing Uses	196,395.00	153,123.28	43,271.72	0.00	43,271.72	22.03
Total for Major Function 2700	9,373,771.00	8,385,558.42	988,212.58	0.00	988,212.58	10.54
Total for Special Education Fund	95,109,978.00	87,255,464.22	7,854,513.78	13,171.60	7,841,342.18	8.24

PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
SPECIAL EDUCATION FUND 11D
SUMMARIZED BY MAJOR FUNCTION
For Period Ending: April 30, 2008

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
1200 Special Programs						
114 Principals	513,950.00	479,698.00	34,252.00	0.00	34,252.00	6.66
115 Central School Admin	965,580.00	901,829.61	63,750.39	0.00	63,750.39	6.60
121 Classroom Teachers	27,530,428.00	26,742,708.05	787,719.95	0.00	787,719.95	2.86
123 Substitute Teachers	215,000.00	280,054.19	(65,054.19)	0.00	(65,054.19)	(30.26)
124 Comp-Additional Work	246,000.00	199,201.32	46,798.68	0.00	46,798.68	19.02
125 Wksp-Com Wk-Cur-Insv	159,977.00	169,585.63	(9,608.63)	0.00	(9,608.63)	(6.01)
126 Counselors	121,120.00	83,794.80	37,325.20	0.00	37,325.20	30.82
129 Other Personnel Costs	0.00	220,339.33	(220,339.33)	0.00	(220,339.33)	0.00
132 Social Workers	0.00	76,578.12	(76,578.12)	0.00	(76,578.12)	0.00
136 Other Prof Educ Staff	5,026,090.00	4,875,456.04	150,633.96	0.00	150,633.96	3.00
139 Other Personnel Costs	0.00	10,277.96	(10,277.96)	0.00	(10,277.96)	0.00
146 Other Technical Pers	56,170.00	48,212.22	7,957.78	0.00	7,957.78	14.17
148 Comp-Additional Work	0.00	35.66	(35.66)	0.00	(35.66)	0.00
151 Secretaries	34,890.00	34,030.80	859.20	0.00	859.20	2.46
153 Sch Secretary-Clerks	63,740.00	58,856.34	4,883.66	0.00	4,883.66	7.66
154 Clerks	70,640.00	61,414.92	9,225.08	0.00	9,225.08	13.06
155 Other Office Pers	134,240.00	128,650.06	5,589.94	0.00	5,589.94	4.16
157 Comp-Additional Work	4,000.00	101.47	3,898.53	0.00	3,898.53	97.46
188 Comp-Additional Work	1,000.00	844.92	155.08	0.00	155.08	15.51
191 Instr Paraprofessional	7,532,280.00	8,224,050.25	(691,770.25)	0.00	(691,770.25)	(9.18)
197 Comp-Additional Work	39,000.00	35,707.36	3,292.64	0.00	3,292.64	8.44
198 Substitute Paraprof	22,000.00	17,711.50	4,288.50	0.00	4,288.50	19.49
199 Other Personnel Costs	0.00	16,119.32	(16,119.32)	0.00	(16,119.32)	0.00
100 Personnel Services - Salaries	42,736,105.00	42,665,257.87	70,847.13	0.00	70,847.13	0.17
212 Dental Insurance	469,200.00	465,330.20	3,869.80	0.00	3,869.80	0.82
213 Life Insurance	132,234.00	50,381.24	81,852.76	0.00	81,852.76	61.90
220 Social Security Cont	3,345,811.00	3,191,403.33	154,407.67	0.00	154,407.67	4.61
230 Retirement Contribution	2,809,671.00	2,728,099.33	81,571.67	0.00	81,571.67	2.90
250 Unemployment Comp	43,738.00	42,665.47	1,072.53	0.00	1,072.53	2.45
260 Workers' Comp	568,571.00	491,543.07	77,027.93	0.00	77,027.93	13.55
271 Self Insurance- Medical Health	6,988,905.00	6,501,830.64	487,074.36	0.00	487,074.36	6.97
200 Personnel Services - Employee Benefits	14,358,130.00	13,471,253.28	886,876.72	0.00	886,876.72	6.18

**PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
SPECIAL EDUCATION FUND 11D
SUMMARIZED BY MAJOR FUNCTION
For Period Ending: April 30, 2008**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
323 Prof-Educational Serv	2,660,701.00	3,837,468.44	(1,176,767.44)	0.00	(1,176,767.44)	(44.23)
330 Other Professional Serv	33,700.00	7,850.00	25,850.00	0.00	25,850.00	76.71
300 Purchased Technical Services	2,694,401.00	3,845,318.44	(1,150,917.44)	0.00	(1,150,917.44)	(42.72)
432 Rpr & Maint - Equip	23,485.00	8,238.93	15,246.07	0.00	15,246.07	64.92
438 Rpr & Maint - Tech	5,385.00	628.99	4,756.01	0.00	4,756.01	88.32
449 Other Rentals	9.00	17.33	(8.33)	0.00	(8.33)	(92.56)
400 Purchased Property Services	28,879.00	8,885.25	19,993.75	0.00	19,993.75	69.23
519 Other Student Transp	65,079.00	84,891.21	(19,812.21)	0.00	(19,812.21)	(30.44)
530 Communications	73,786.00	72,242.71	1,543.29	0.00	1,543.29	2.09
538 Telecommunications	3,300.00	55.65	3,244.35	0.00	3,244.35	98.31
550 Printing & Binding	11,372.00	7,699.23	3,672.77	0.00	3,672.77	32.30
581 Mileage	4,800.00	2,077.28	2,722.72	0.00	2,722.72	56.72
582 Travel	4,950.00	1,878.78	3,071.22	0.00	3,071.22	62.04
599 Other Purchased Services	33,018.00	29,278.51	3,739.49	0.00	3,739.49	11.33
500 Other Purchased Services	196,305.00	198,123.37	(1,818.37)	0.00	(1,818.37)	(0.93)
610 General Supplies	424,430.00	389,549.22	34,880.78	40.46	34,840.32	8.21
634 Student Snacks	14,435.00	5,947.05	8,487.95	0.00	8,487.95	58.80
635 Meals & Refreshments	3,326.00	1,180.38	2,145.62	0.00	2,145.62	64.51
640 Books & Periodicals	158,782.00	102,934.18	55,847.82	8,452.23	47,395.59	29.85
648 Educational Software	38,090.00	16,021.85	22,068.15	0.00	22,068.15	57.94
600 Supplies	639,063.00	515,632.68	123,430.32	8,492.69	114,937.63	17.99
750 Equip-Original & Add	43,533.00	18,882.23	24,650.77	0.00	24,650.77	56.63
758 Tech Equip - New	166,287.00	145,134.99	21,152.01	0.00	21,152.01	12.72
760 Equipment-Replacement	7,012.00	0.00	7,012.00	0.00	7,012.00	100.00
700 Property	216,832.00	164,017.22	52,814.78	0.00	52,814.78	24.36
810 Dues & Fees	4,000.00	540.00	3,460.00	0.00	3,460.00	86.50
800 Other Objects	4,000.00	540.00	3,460.00	0.00	3,460.00	86.50
934 Indirect Cost	15,607,715.00	15,655,822.30	(48,107.30)	0.00	(48,107.30)	(0.31)
900 Other Financing Uses	15,607,715.00	15,655,822.30	(48,107.30)	0.00	(48,107.30)	(0.31)

**PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
SPECIAL EDUCATION FUND 11D
SUMMARIZED BY MAJOR FUNCTION
For Period Ending: April 30, 2008**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
Total for Major Function 1200	76,481,430.00	76,524,850.41	(43,420.41)	8,492.69	(51,913.10)	(0.07)
2100 Pupil Personnel						
115 Central School Admin	45,980.00	41,331.90	4,648.10	0.00	4,648.10	10.11
131 Psychologists	1,245,280.00	1,221,910.65	23,369.35	0.00	23,369.35	1.88
155 Other Office Pers	33,560.00	29,487.61	4,072.39	0.00	4,072.39	12.13
157 Comp-Additional Work	1,000.00	0.00	1,000.00	0.00	1,000.00	100.00
100 Personnel Services - Salaries	1,325,820.00	1,292,730.16	33,089.84	0.00	33,089.84	2.50
212 Dental Insurance	10,535.00	11,139.96	(604.96)	0.00	(604.96)	(5.74)
213 Life Insurance	3,974.00	1,100.44	2,873.56	0.00	2,873.56	72.31
220 Social Security Cont	101,425.00	97,356.42	4,068.58	0.00	4,068.58	4.01
230 Retirement Contribution	85,648.00	83,510.74	2,137.26	0.00	2,137.26	2.50
250 Unemployment Comp	1,326.00	1,293.39	32.61	0.00	32.61	2.46
260 Workers' Comp	17,236.00	14,947.49	2,288.51	0.00	2,288.51	13.28
271 Self Insurance- Medical Health	230,519.00	133,843.16	96,675.84	0.00	96,675.84	41.94
200 Personnel Services - Employee Benefits	450,663.00	343,191.60	107,471.40	0.00	107,471.40	23.85
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
500 Other Purchased Services	0.00	0.00	0.00	0.00	0.00	0.00
610 General Supplies	5,613.00	1,219.03	4,393.97	0.00	4,393.97	78.28
600 Supplies	5,613.00	1,219.03	4,393.97	0.00	4,393.97	78.28
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
934 Indirect Cost	460,863.00	422,218.61	38,644.39	0.00	38,644.39	8.39
900 Other Financing Uses	460,863.00	422,218.61	38,644.39	0.00	38,644.39	8.39

**PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
SPECIAL EDUCATION FUND 11D
SUMMARIZED BY MAJOR FUNCTION
For Period Ending: April 30, 2008**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
Total for Major Function 2100	2,242,959.00	2,059,359.40	183,599.60	0.00	183,599.60	8.19
2300 Administration						
116 Centrl Support Admin	370,840.00	409,784.07	(38,944.07)	0.00	(38,944.07)	(10.50)
154 Clerks	211,920.00	191,607.05	20,312.95	0.00	20,312.95	9.59
157 Comp-Additional Work	10,000.00	10,844.59	(844.59)	0.00	(844.59)	(8.45)
159 Other Personnel Costs	0.00	8,143.41	(8,143.41)	0.00	(8,143.41)	0.00
188 Comp-Additional Work	0.00	792.71	(792.71)	0.00	(792.71)	0.00
100 Personnel Services - Salaries	592,760.00	621,171.83	(28,411.83)	0.00	(28,411.83)	(4.79)
212 Dental Insurance	6,020.00	6,318.54	(298.54)	0.00	(298.54)	(4.96)
213 Life Insurance	1,748.00	665.18	1,082.82	0.00	1,082.82	61.95
220 Social Security Cont	45,346.00	46,777.80	(1,431.80)	0.00	(1,431.80)	(3.16)
230 Retirement Contribution	38,292.00	42,568.53	(4,276.53)	0.00	(4,276.53)	(11.17)
250 Unemployment Comp	593.00	620.90	(27.90)	0.00	(27.90)	(4.70)
260 Workers' Comp	7,706.00	7,294.42	411.58	0.00	411.58	5.34
271 Self Insurance- Medical Health	101,400.00	91,581.73	9,818.27	0.00	9,818.27	9.68
200 Personnel Services - Employee Benefits	201,105.00	195,827.10	5,277.90	0.00	5,277.90	2.62
323 Prof-Educational Serv	119,000.00	119,000.00	0.00	0.00	0.00	0.00
340 Technical Services	63,219.00	54,464.38	8,754.62	0.00	8,754.62	13.85
300 Purchased Technical Services	182,219.00	173,464.38	8,754.62	0.00	8,754.62	4.80
432 Rpr & Maint - Equip	9,522.00	7,370.20	2,151.80	0.00	2,151.80	22.60
400 Purchased Property Services	9,522.00	7,370.20	2,151.80	0.00	2,151.80	22.60
540 Advertising	0.00	5,221.37	(5,221.37)	0.00	(5,221.37)	0.00
581 Mileage	2,000.00	0.00	2,000.00	0.00	2,000.00	100.00
500 Other Purchased Services	2,000.00	5,221.37	(3,221.37)	0.00	(3,221.37)	(161.07)
610 General Supplies	74,494.00	334,540.29	(260,046.29)	1,939.80	(261,986.09)	(351.69)
640 Books & Periodicals	2,900.00	2,157.65	742.35	0.00	742.35	25.60
600 Supplies	77,394.00	336,697.94	(259,303.94)	1,939.80	(261,243.74)	(337.55)
750 Equip-Original & Add	24,609.00	23,607.48	1,001.52	0.00	1,001.52	4.07

PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
SPECIAL EDUCATION FUND 11D
SUMMARIZED BY MAJOR FUNCTION
For Period Ending: April 30, 2008

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
758 Tech Equip - New	33,743.00	23,148.00	10,595.00	0.00	10,595.00	31.40
700 Property	58,352.00	46,755.48	11,596.52	(0.00)	11,596.52	19.87
810 Dues & Fees	4,300.00	40.00	4,260.00	0.00	4,260.00	99.07
800 Other Objects	4,300.00	40.00	4,260.00	0.00	4,260.00	99.07
934 Indirect Cost	236,001.00	345,532.57	(109,531.57)	0.00	(109,531.57)	(46.41)
900 Other Financing Uses	236,001.00	345,532.57	(109,531.57)	0.00	(109,531.57)	(46.41)
Total for Major Function 2300	1,363,653.00	1,732,080.87	(368,427.87)	1,939.80	(370,367.67)	(27.16)
2400 Pupil Health						
124 Comp-Additional Work	0.00	2,994.20	(2,994.20)	0.00	(2,994.20)	0.00
126 Counselors	60,560.00	43,762.50	16,797.50	0.00	16,797.50	27.74
132 Social Workers	109,440.00	93,363.85	16,076.15	0.00	16,076.15	14.69
133 School Nurses	123,400.00	80,255.00	43,145.00	0.00	43,145.00	34.96
136 Other Prof Educ Staff	424,740.00	451,239.48	(26,499.48)	0.00	(26,499.48)	(6.24)
100 Personnel Services - Salaries	718,140.00	671,615.03	46,524.97	0.00	46,524.97	6.48
212 Dental Insurance	6,622.00	6,673.94	(51.94)	0.00	(51.94)	(0.78)
213 Life Insurance	2,154.00	726.96	1,427.04	0.00	1,427.04	66.25
220 Social Security Cont	54,938.00	49,779.23	5,158.77	0.00	5,158.77	9.39
230 Retirement Contribution	46,392.00	43,386.21	3,005.79	0.00	3,005.79	6.48
250 Unemployment Comp	718.00	672.11	45.89	0.00	45.89	6.39
260 Workers' Comp	9,336.00	7,749.31	1,586.69	0.00	1,586.69	17.00
271 Self Insurance- Medical Health	124,957.00	107,793.53	17,163.47	0.00	17,163.47	13.74
200 Personnel Services - Employee Benefits	245,117.00	216,781.29	28,335.71	0.00	28,335.71	11.56
330 Other Professional Serv	1,399,339.00	1,279,231.34	120,107.66	0.00	120,107.66	8.58
300 Purchased Technical Services	1,399,339.00	1,279,231.34	120,107.66	0.00	120,107.66	8.58
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
500 Other Purchased Services	0.00	0.00	0.00	0.00	0.00	0.00

**PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
SPECIAL EDUCATION FUND 11D
SUMMARIZED BY MAJOR FUNCTION
For Period Ending: April 30, 2008**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
934 Indirect Cost	572,502.00	559,031.17	13,470.83	0.00	13,470.83	2.35
900 Other Financing Uses	572,502.00	559,031.17	13,470.83	0.00	13,470.83	2.35
Total for Major Function 2400	2,935,098.00	2,726,658.83	208,439.17	0.00	208,439.17	7.10
2600 Operation and Maintenance of Plant Services						
100 Personnel Services - Salaries	0.00	0.00	0.00	0.00	0.00	0.00
200 Personnel Services - Employee Benefits	0.00	0.00	0.00	0.00	0.00	0.00
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
530 Communications	35,355.00	19,269.26	16,085.74	0.00	16,085.74	45.50
538 Telecommunications	0.00	337.62	(337.62)	0.00	(337.62)	0.00
500 Other Purchased Services	35,355.00	19,606.88	15,748.12	0.00	15,748.12	44.54
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
934 Indirect Cost	9,118.00	5,056.61	4,061.39	0.00	4,061.39	44.54
900 Other Financing Uses	9,118.00	5,056.61	4,061.39	0.00	4,061.39	44.54
Total for Major Function 2600	44,473.00	24,663.49	19,809.51	0.00	19,809.51	44.54

**PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
SPECIAL EDUCATION FUND 11D
SUMMARIZED BY MAJOR FUNCTION
For Period Ending: April 30, 2008**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
2700 Student Transportation Services						
147 Transportation Pers	49,120.00	45,601.54	3,518.46	0.00	3,518.46	7.16
148 Comp-Additional Work	0.00	4,362.71	(4,362.71)	0.00	(4,362.71)	0.00
197 Comp-Additional Work	45,000.00	58,748.65	(13,748.65)	0.00	(13,748.65)	(30.55)
100 Personnel Services - Salaries	94,120.00	108,712.90	(14,592.90)	0.00	(14,592.90)	(15.50)
212 Dental Insurance	602.00	602.16	(0.16)	0.00	(0.16)	(0.03)
213 Life Insurance	147.00	61.54	85.46	0.00	85.46	58.14
220 Social Security Cont	7,200.00	8,230.09	(1,030.09)	0.00	(1,030.09)	(14.31)
230 Retirement Contribution	6,080.00	6,867.25	(787.25)	0.00	(787.25)	(12.95)
250 Unemployment Comp	94.00	108.53	(14.53)	0.00	(14.53)	(15.46)
260 Workers' Comp	1,224.00	1,292.81	(68.81)	0.00	(68.81)	(5.62)
271 Self Insurance- Medical Health	8,547.00	11,469.28	(2,922.28)	0.00	(2,922.28)	(34.19)
200 Personnel Services - Employee Benefits	23,894.00	28,631.66	(4,737.66)	0.00	(4,737.66)	(19.83)
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
513 Contracted Carriers	8,451,201.00	8,089,921.53	361,279.47	0.00	361,279.47	4.27
515 Public Carriers	117,500.00	107,913.30	9,586.70	0.00	9,586.70	8.16
500 Other Purchased Services	8,568,701.00	8,197,834.83	370,866.17	0.00	370,866.17	4.33
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
934 Indirect Cost	285,793.00	273,591.76	12,201.24	0.00	12,201.24	4.27
900 Other Financing Uses	285,793.00	273,591.76	12,201.24	0.00	12,201.24	4.27
Total for Major Function 2700	8,972,508.00	8,608,771.15	363,736.85	0.00	363,736.85	4.05
Total for Special Education Fund	92,040,121.00	91,676,384.15	363,736.85	10,432.49	353,304.36	0.38

PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
SPECIAL EDUCATION FUND 11G
SUMMARIZED BY MAJOR FUNCTION
For Period Ending: April 30, 2008

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
1200 Special Programs						
114 Principals	538,050.00	433,080.56	104,969.44	0.00	104,969.44	19.51
115 Central School Admin	1,023,620.00	764,885.89	258,734.11	0.00	258,734.11	25.28
119 Other Personnel Costs	0.00	27,766.38	(27,766.38)	0.00	(27,766.38)	0.00
121 Classroom Teachers	27,498,251.00	21,472,696.30	6,025,554.70	0.00	6,025,554.70	21.91
123 Substitute Teachers	438,000.00	168,698.00	269,302.00	0.00	269,302.00	61.48
124 Comp-Additional Work	181,000.00	149,551.13	31,448.87	0.00	31,448.87	17.38
125 Wksp-Com Wk-Cur-Insv	91,500.00	105,365.59	(13,865.59)	0.00	(13,865.59)	(15.15)
126 Counselors	63,190.00	67,342.51	(4,152.51)	0.00	(4,152.51)	(6.57)
129 Other Personnel Costs	0.00	53,288.86	(53,288.86)	0.00	(53,288.86)	0.00
132 Social Workers	57,920.00	62,872.71	(4,952.71)	0.00	(4,952.71)	(8.55)
136 Other Prof Educ Staff	5,100,046.00	4,102,719.04	997,326.96	0.00	997,326.96	19.56
139 Other Personnel Costs	0.00	3,077.53	(3,077.53)	0.00	(3,077.53)	0.00
146 Other Technical Pers	57,750.00	46,950.00	10,800.00	0.00	10,800.00	18.70
151 Secretaries	34,880.00	28,359.00	6,521.00	0.00	6,521.00	18.70
153 Sch Secretary-Clerks	64,520.00	48,331.73	16,188.27	0.00	16,188.27	25.09
154 Clerks	66,120.00	47,855.41	18,264.59	0.00	18,264.59	27.62
155 Other Office Pers	135,400.00	101,777.56	33,622.44	0.00	33,622.44	24.83
157 Comp-Additional Work	3,000.00	3,406.58	(406.58)	0.00	(406.58)	(13.55)
191 Instr Paraprofessional	6,946,470.00	6,321,689.75	624,780.25	0.00	624,780.25	8.99
197 Comp-Additional Work	33,000.00	29,191.37	3,808.63	0.00	3,808.63	11.54
198 Substitute Paraprof	30,000.00	32,939.72	(2,939.72)	0.00	(2,939.72)	(9.80)
199 Other Personnel Costs	0.00	15,301.00	(15,301.00)	0.00	(15,301.00)	0.00
100 Personnel Services - Salaries	42,362,717.00	34,087,146.62	8,275,570.38	0.00	8,275,570.38	19.54
212 Dental Insurance	460,589.00	383,982.27	76,606.73	0.00	76,606.73	16.63
213 Life Insurance	127,547.00	40,076.40	87,470.60	0.00	87,470.60	68.58
220 Social Security Cont	3,240,750.00	2,549,741.54	691,008.46	0.00	691,008.46	21.32
230 Retirement Contribution	2,987,092.00	2,415,374.20	571,717.80	0.00	571,717.80	19.14
250 Unemployment Comp	42,364.00	59,277.72	(16,913.72)	0.00	(16,913.72)	(39.92)
260 Workers' Comp	465,992.00	324,595.02	141,396.98	0.00	141,396.98	30.34
271 Self Insurance- Medical Health	6,970,053.00	5,474,996.58	1,495,056.42	0.00	1,495,056.42	21.45
200 Personnel Services - Employee Benefits	14,294,387.00	11,248,043.73	3,046,343.27	0.00	3,046,343.27	21.31
323 Prof-Educational Serv	2,744,742.00	1,613,578.01	1,131,163.99	1,754,771.41	(623,607.42)	(22.72)

PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
SPECIAL EDUCATION FUND 11G
SUMMARIZED BY MAJOR FUNCTION
For Period Ending: April 30, 2008

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
329 Prof-Educ Srvc - Other	26,550.00	15,069.30	11,480.70	13,955.20	(2,474.50)	(9.32)
330 Other Professional Serv	31,500.00	393,598.21	(362,098.21)	19,271.00	(381,369.21)	(1,210.70)
340 Technical Services	20,000.00	0.00	20,000.00	0.00	20,000.00	100.00
300 Purchased Technical Services	2,822,792.00	2,022,245.52	800,546.48	1,787,997.61	(987,451.13)	(34.98)
432 Rpr & Maint - Equip	19,468.00	6,546.25	12,921.75	5,351.04	7,570.71	38.89
438 Rpr & Maint - Tech	5,335.00	389.00	4,946.00	0.00	4,946.00	92.71
449 Other Rentals	449.00	0.00	449.00	0.00	449.00	100.00
400 Purchased Property Services	25,252.00	6,935.25	18,316.75	5,351.04	12,965.71	51.35
519 Other Student Transp	37,884.00	20,049.34	17,834.66	0.00	17,834.66	47.08
530 Communications	73,786.00	13,975.62	59,810.38	0.00	59,810.38	81.06
538 Telecommunications	1,800.00	0.00	1,800.00	0.00	1,800.00	100.00
550 Printing & Binding	26,679.00	676.93	26,002.07	393.34	25,608.73	95.99
581 Mileage	4,800.00	1,084.46	3,715.54	0.00	3,715.54	77.41
582 Travel	3,350.00	153.00	3,197.00	0.00	3,197.00	95.43
599 Other Purchased Services	73,386.00	14,492.41	58,893.59	4,776.00	54,117.59	73.74
500 Other Purchased Services	221,685.00	50,431.76	171,253.24	5,169.34	166,083.90	74.92
610 General Supplies	549,644.00	354,323.77	195,320.23	36,860.68	158,459.55	28.83
634 Student Snacks	7,031.00	3,182.41	3,848.59	0.00	3,848.59	54.74
635 Meals & Refreshments	2,550.00	196.73	2,353.27	0.00	2,353.27	92.29
640 Books & Periodicals	215,833.00	49,259.68	166,573.32	24,128.50	142,444.82	66.00
648 Educational Software	49,434.00	15,643.05	33,790.95	14,658.44	19,132.51	38.70
600 Supplies	824,492.00	422,605.64	401,886.36	75,647.62	326,238.74	39.57
750 Equip-Original & Add	117,000.00	85,511.98	31,488.02	10,166.44	21,321.58	18.22
758 Tech Equip - New	93,824.00	82,124.81	11,699.19	759.61	10,939.58	11.66
760 Equipment-Replacement	700.00	0.00	700.00	0.00	700.00	100.00
700 Property	211,524.00	167,636.79	43,887.21	10,926.05	32,961.16	15.58
810 Dues & Fees	2,000.00	548.00	1,452.00	0.00	1,452.00	72.60
800 Other Objects	2,000.00	548.00	1,452.00	0.00	1,452.00	72.60
934 Indirect Cost	15,479,929.00	6,119,125.15	9,360,803.85	228,385.12	9,132,418.73	59.00

**PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
SPECIAL EDUCATION FUND 11G
SUMMARIZED BY MAJOR FUNCTION
For Period Ending: April 30, 2008**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
900 Other Financing Uses	15,479,929.00	6,119,125.15	9,360,803.85	228,385.12	9,132,418.73	59.00
Total for Major Function 1200	76,244,778.00	54,124,718.46	22,120,059.54	2,113,476.78	20,006,582.76	26.24
2100 Pupil Personnel						
115 Central School Admin	44,550.00	35,665.85	8,884.15	0.00	8,884.15	19.94
131 Psychologists	1,321,230.00	1,015,376.08	305,903.92	0.00	305,903.92	23.15
139 Other Personnel Costs	0.00	25,028.87	(25,028.87)	0.00	(25,028.87)	0.00
155 Other Office Pers	33,850.00	22,863.95	10,986.05	0.00	10,986.05	32.46
157 Comp-Additional Work	1,000.00	0.00	1,000.00	0.00	1,000.00	100.00
100 Personnel Services - Salaries	1,400,680.00	1,098,934.75	301,745.25	0.00	301,745.25	21.54
212 Dental Insurance	10,535.00	9,659.00	876.00	0.00	876.00	8.32
213 Life Insurance	4,199.00	929.96	3,269.04	0.00	3,269.04	77.85
220 Social Security Cont	107,152.00	82,929.49	24,222.51	0.00	24,222.51	22.61
230 Retirement Contribution	99,868.00	76,569.78	23,298.22	0.00	23,298.22	23.33
250 Unemployment Comp	1,401.00	1,872.15	(471.15)	0.00	(471.15)	(33.63)
260 Workers' Comp	15,407.00	10,542.83	4,864.17	0.00	4,864.17	31.57
271 Self Insurance- Medical Health	243,544.00	134,590.31	108,953.69	0.00	108,953.69	44.74
200 Personnel Services - Employee Benefits	482,106.00	317,093.52	165,012.48	0.00	165,012.48	34.23
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
500 Other Purchased Services	0.00	0.00	0.00	0.00	0.00	0.00
610 General Supplies	9,363.00	1,041.06	8,321.94	114.75	8,207.19	87.66
600 Supplies	9,363.00	1,041.06	8,321.94	114.75	8,207.19	87.66
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
934 Indirect Cost	482,501.00	190,969.19	291,531.81	29.04	291,502.77	60.41

**PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
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SPECIAL EDUCATION FUND 11G
SUMMARIZED BY MAJOR FUNCTION
For Period Ending: April 30, 2008**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
900 Other Financing Uses	482,501.00	190,969.19	291,531.81	29.04	291,502.77	60.41
Total for Major Function 2100	2,374,650.00	1,608,038.52	766,611.48	143.79	766,467.69	32.28
2300 Administration						
115 Central School Admin	0.00	7,841.12	(7,841.12)	0.00	(7,841.12)	0.00
116 Centrl Support Admin	389,440.00	317,676.09	71,763.91	0.00	71,763.91	18.43
119 Other Personnel Costs	0.00	16,636.20	(16,636.20)	0.00	(16,636.20)	0.00
148 Comp-Additional Work	0.00	13,145.90	(13,145.90)	0.00	(13,145.90)	0.00
154 Clerks	198,360.00	171,721.94	26,638.06	0.00	26,638.06	13.43
157 Comp-Additional Work	10,000.00	6,718.47	3,281.53	0.00	3,281.53	32.82
188 Comp-Additional Work	0.00	785.52	(785.52)	0.00	(785.52)	0.00
100 Personnel Services - Salaries	597,800.00	534,525.24	63,274.76	0.00	63,274.76	10.58
212 Dental Insurance	6,020.00	5,133.78	886.22	0.00	886.22	14.72
213 Life Insurance	1,763.00	587.64	1,175.36	0.00	1,175.36	66.67
220 Social Security Cont	45,732.00	39,027.72	6,704.28	0.00	6,704.28	14.66
230 Retirement Contribution	42,623.00	36,925.42	5,697.58	0.00	5,697.58	13.37
250 Unemployment Comp	598.00	833.13	(235.13)	0.00	(235.13)	(39.32)
260 Workers' Comp	6,576.00	5,282.56	1,293.44	0.00	1,293.44	19.67
271 Self Insurance- Medical Health	102,277.00	77,294.24	24,982.76	0.00	24,982.76	24.43
200 Personnel Services - Employee Benefits	205,589.00	165,084.49	40,504.51	0.00	40,504.51	19.70
330 Other Professional Serv	25,000.00	0.00	25,000.00	0.00	25,000.00	100.00
340 Technical Services	58,755.00	33,682.03	25,072.97	10,016.56	15,056.41	25.63
348 Technology Services	60,000.00	60,000.00	0.00	0.00	0.00	0.00
300 Purchased Technical Services	143,755.00	93,682.03	50,072.97	10,016.56	40,056.41	27.86
432 Rpr & Maint - Equip	15,288.00	8,422.20	6,865.80	6,576.00	289.80	1.90
400 Purchased Property Services	15,288.00	8,422.20	6,865.80	6,576.00	289.80	1.90
540 Advertising	6,000.00	5,276.70	723.30	0.00	723.30	12.06
500 Other Purchased Services	6,000.00	5,276.70	723.30	0.00	723.30	12.06
610 General Supplies	250,144.00	198,999.89	51,144.11	8,514.50	42,629.61	17.04

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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
640 Books & Periodicals	3,000.00	94.34	2,905.66	223.39	2,682.27	89.41
600 Supplies	253,144.00	199,094.23	54,049.77	8,737.89	45,311.88	17.90
750 Equip-Original & Add	31,190.00	18,091.00	13,099.00	2,634.68	10,464.32	33.55
758 Tech Equip - New	37,333.00	2,308.50	35,024.50	10,100.76	24,923.74	66.76
760 Equipment-Replacement	3,000.00	0.00	3,000.00	0.00	3,000.00	100.00
700 Property	71,523.00	20,399.50	51,123.50	12,735.44	38,388.06	53.67
810 Dues & Fees	4,500.00	300.00	4,200.00	0.00	4,200.00	93.33
800 Other Objects	4,500.00	300.00	4,200.00	0.00	4,200.00	93.33
934 Indirect Cost	290,889.00	166,068.47	124,820.53	2,369.19	122,451.34	42.10
900 Other Financing Uses	290,889.00	166,068.47	124,820.53	2,369.19	122,451.34	42.10
Total for Major Function 2300	1,588,480.00	1,192,852.86	395,635.14	40,435.08	355,200.06	22.36
2400 Pupil Health						
124 Comp-Additional Work	0.00	1,674.03	(1,674.03)	0.00	(1,674.03)	0.00
126 Counselors	63,190.00	31,747.44	31,442.56	0.00	31,442.56	49.76
132 Social Workers	115,840.00	76,583.38	39,256.62	0.00	39,256.62	33.89
133 School Nurses	125,860.00	65,266.24	60,593.76	0.00	60,593.76	48.14
136 Other Prof Educ Staff	566,544.00	418,597.66	147,946.34	0.00	147,946.34	26.11
100 Personnel Services - Salaries	871,434.00	593,868.75	277,565.25	0.00	277,565.25	31.85
212 Dental Insurance	8,247.00	6,205.16	2,041.84	0.00	2,041.84	24.76
213 Life Insurance	2,615.00	627.12	1,987.88	0.00	1,987.88	76.02
220 Social Security Cont	66,664.00	44,346.93	22,317.07	0.00	22,317.07	33.48
230 Retirement Contribution	62,133.00	42,342.94	19,790.06	0.00	19,790.06	31.85
250 Unemployment Comp	872.00	1,057.78	(185.78)	0.00	(185.78)	(21.31)
260 Workers' Comp	9,585.00	5,605.38	3,979.62	0.00	3,979.62	41.52
271 Self Insurance- Medical Health	151,630.00	102,893.47	48,736.53	0.00	48,736.53	32.14
200 Personnel Services - Employee Benefits	301,746.00	203,078.78	98,667.22	0.00	98,667.22	32.70
323 Prof-Educational Serv	0.00	2,046.28	(2,046.28)	0.00	(2,046.28)	0.00
330 Other Professional Serv	1,500,705.00	1,038,920.85	461,784.15	403,052.50	58,731.65	3.91

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SUMMARIZED BY MAJOR FUNCTION
For Period Ending: April 30, 2008

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
300 Purchased Technical Services	1,500,705.00	1,040,967.13	459,737.87	403,052.50	56,685.37	3.78
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
500 Other Purchased Services	0.00	0.00	0.00	0.00	0.00	0.00
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00
750 Equip-Original & Add	8,000.00	7,905.00	95.00	0.00	95.00	1.19
700 Property	8,000.00	7,905.00	95.00	0.00	95.00	1.19
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
934 Indirect Cost	681,893.00	315,795.01	366,097.99	27,519.00	338,578.99	49.65
900 Other Financing Uses	681,893.00	315,795.01	366,097.99	27,519.00	338,578.99	49.65
Total for Major Function 2400	3,363,778.00	2,161,614.67	1,202,163.33	430,571.50	771,591.83	22.94
2600 Operation and Maintenance of Plant Services						
100 Personnel Services - Salaries	0.00	0.00	0.00	0.00	0.00	0.00
200 Personnel Services - Employee Benefits	0.00	0.00	0.00	0.00	0.00	0.00
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
530 Communications	35,354.00	12,389.30	22,964.70	0.00	22,964.70	64.96
538 Telecommunications	0.00	368.22	(368.22)	0.00	(368.22)	0.00
500 Other Purchased Services	35,354.00	12,757.52	22,596.48	0.00	22,596.48	63.91
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00

**PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
SPECIAL EDUCATION FUND 11G
SUMMARIZED BY MAJOR FUNCTION
For Period Ending: April 30, 2008**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
934 Indirect Cost	9,012.00	2,488.31	6,523.69	0.00	6,523.69	72.39
900 Other Financing Uses	9,012.00	2,488.31	6,523.69	0.00	6,523.69	72.39
Total for Major Function 2600	44,366.00	15,245.83	29,120.17	0.00	29,120.17	65.64
2700 Student Transportation Services						
147 Transportation Pers	50,690.00	37,939.86	12,750.14	0.00	12,750.14	25.15
148 Comp-Additional Work	0.00	6,370.34	(6,370.34)	0.00	(6,370.34)	0.00
197 Comp-Additional Work	56,000.00	39,897.96	16,102.04	0.00	16,102.04	28.75
100 Personnel Services - Salaries	106,690.00	84,208.16	22,481.84	0.00	22,481.84	21.07
212 Dental Insurance	602.00	508.20	93.80	0.00	93.80	15.58
213 Life Insurance	152.00	57.92	94.08	0.00	94.08	61.89
220 Social Security Cont	8,162.00	6,362.36	1,799.64	0.00	1,799.64	22.05
230 Retirement Contribution	7,607.00	5,901.61	1,705.39	0.00	1,705.39	22.42
250 Unemployment Comp	107.00	132.26	(25.26)	0.00	(25.26)	(23.61)
260 Workers' Comp	1,174.00	828.26	345.74	0.00	345.74	29.45
271 Self Insurance- Medical Health	8,820.00	12,318.88	(3,498.88)	0.00	(3,498.88)	(39.67)
200 Personnel Services - Employee Benefits	26,624.00	26,109.49	514.51	0.00	514.51	1.93
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
513 Contracted Carriers	8,781,200.00	6,191,961.64	2,589,238.36	0.00	2,589,238.36	29.49
515 Public Carriers	266,000.00	301,448.91	(35,448.91)	0.00	(35,448.91)	(13.33)
500 Other Purchased Services	9,047,200.00	6,493,410.55	2,553,789.45	0.00	2,553,789.45	28.23
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00

PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
SPECIAL EDUCATION FUND 11G
SUMMARIZED BY MAJOR FUNCTION
For Period Ending: April 30, 2008

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
934 Indirect Cost	261,645.00	139,673.76	121,971.24	0.00	121,971.24	46.62
900 Other Financing Uses	261,645.00	139,673.76	121,971.24	0.00	121,971.24	46.62
Total for Major Function 2700	9,442,159.00	6,743,401.96	2,698,757.04	0.00	2,698,757.04	28.58
Total for Special Education Fund	93,058,219.00	65,845,872.30	27,212,346.70	2,584,627.15	24,627,719.55	26.46

BOND STATEMENT

STATEMENT OF DEBT SERVICE EXPENDITURES AND ENCUMBRANCES
For the period January 1 thru April 30 2008

800 OTHER OBJECTS	APPROPRIATIONS	EXPENDITURES	UNEXPENDED	ENCUMBRANCES	UNENCUMBERED	PER	CENT
831 Interest-Notes	2001 Var Series A-----	433,201.32	226,018.08	207,183.24	207,183.24	0.00	0%
	Total 5100-831	433,201.32	226,018.08	207,183.24	207,183.24	0.00	0%
832 Interest-Bonds	1991 Bond Issue Series C-----	3,138,766.25	0.00	3,138,766.25	3,138,766.25	0.00	0%
	2000 Bond Issue-----	117,580.00	83,540.00	34,040.00	34,040.00	0.00	0%
	2001 Bond G.O.B.-----	424,225.00	212,112.50	212,112.50	212,112.50	0.00	0%
	2002 Refunding-----	1,690,496.26	845,248.13	845,248.13	845,248.13	0.00	0%
	2002A Refunding-----	4,169,056.26	2,084,528.13	2,084,528.13	2,084,528.13	0.00	0%
	2002 Bond G.O.B-----	2,418,411.26	1,209,205.63	1,209,205.63	1,209,205.63	0.00	0%
	2003 GOB-----	1,359,882.50	679,941.25	679,941.25	679,941.25	0.00	0%
	2003 Series A-----	660,455.00	330,227.50	330,227.50	330,227.50	0.00	0%
	2004 Refunding-----	975,475.00	581,862.50	393,612.50	393,612.50	0.00	0%
	2004 G.O.B-----	1,805,968.76	902,984.38	902,984.38	902,984.38	0.00	0%
	2005 Series A Refunding-----	780,437.50	390,218.75	390,218.75	390,218.75	0.00	0%
	2005 Taxable Interest-----	110,765.00	52,257.50	52,257.50	52,257.50	0.00	0%
	2005 Series B GOB-----	1,762,718.76	881,359.38	881,359.38	881,359.38	0.00	0%
	2006 Series A Refunding-----	317,250.00	158,625.00	158,625.00	158,625.00	0.00	0%
	2006 Series B GOB-----	2,240,631.26	1,120,315.63	1,120,315.63	1,120,315.63	0.00	0%
	2006 QZAB-----	73,034.69	0.00	73,034.69	73,034.69	0.00	0%
	2007 GOB-----	1,302,590.29	446,874.04	855,716.25	855,716.25	0.00	0%
	Total 5100-832	23,347,743.79	9,538,676.28	13,362,193.47	13,362,193.47	0.00	0%
880 Refunda Prior Years Receipts	0.00	0.00	0.00	0.00	0.00	0.00	N/A
890 Miscellaneous Expenditures	Total 5100-800	23,780,945.11	9,764,694.36	13,569,376.71	13,569,376.71	0.00	0%
900 OTHER FINANCING USES	911 Principal-Notes						
	2001 Var Series A-----	2,260,000.00	0.00	2,260,000.00	2,260,000.00	0.00	0%
	Total 5100-911	2,260,000.00	0.00	2,260,000.00	2,260,000.00	0.00	0%
912 Principal-Bonds	1991 Bond Issue Series C-----	1,386,233.75	0.00	1,386,233.75	1,386,233.75	0.00	0%
	2000 Bond Issue-----	2,200,000.00	2,200,000.00	0.00	0.00	0.00	0%
	2001 Bond G.O.B-----	2,140,000.00	0.00	2,140,000.00	2,140,000.00	0.00	0%
	2001 QZAB Bonds-----	782,285.00	0.00	782,285.00	782,285.00	0.00	0%
	2002 Refunding-----	410,000.00	0.00	410,000.00	410,000.00	0.00	0%
	2002A Refunding-----	5,000.00	0.00	5,000.00	5,000.00	0.00	0%
	2002 Bond G.O.B-----	2,545,000.00	0.00	2,545,000.00	2,545,000.00	0.00	0%
	2003 Bond G.O.B-----	1,595,000.00	0.00	1,595,000.00	1,595,000.00	0.00	0%
	2003 Series A-----	1,295,000.00	0.00	1,295,000.00	1,295,000.00	0.00	0%
	2004 Refunding-----	8,025,000.00	8,025,000.00	0.00	0.00	0.00	0%
	2004 G.O.B-----	1,655,000.00	0.00	1,655,000.00	1,655,000.00	0.00	0%
	2005 Series A Refunding-----	3,580,000.00	0.00	3,580,000.00	3,580,000.00	0.00	0%
	2005 Taxable Principal-----	505,000.00	250,000.00	255,000.00	255,000.00	0.00	0%
	2005 Series B GOB-----	5,000.00	0.00	5,000.00	5,000.00	0.00	0%
	2006 Series A Refunding-----	3,075,000.00	0.00	3,075,000.00	3,075,000.00	0.00	0%
	2006 Series B GOB-----	1,770,000.00	0.00	1,770,000.00	1,770,000.00	0.00	0%
	2006 QZAB-----	319,986.55	0.00	319,986.55	319,986.55	0.00	0%
	2007 GOB-----	1,700,000.00	0.00	1,700,000.00	1,700,000.00	0.00	0%
	Total 5100-912	32,933,505.30	10,475,000.00	22,518,505.30	22,518,505.30	0.00	0%
	Total 5100-900	35,253,505.30	10,475,000.00	24,778,505.30	24,778,505.30	0.00	0%
TOTAL 5100		59,034,450.41	20,239,694.36	38,347,882.01	38,347,882.01	0.00	0%

EXHIBIT II
05/21/08

BUSINESS / FINANCE COMMITTEE

May 21, 2008

TRANSFER OF FUNDS
2008 GENERAL FUND

DIRECTORS:

It is recommended that the following transfer be approved:

From Major Object 800	\$100,000
Appropriations for Contingencies	
To Major Object 400	\$100,000
Disposal Services	

To transfer monies for the removal/disposal of hazardous materials from various locations throughout the District.

Respectfully submitted,

Floyd McCrea
Chairperson
Business / Finance Committee

2008 APPROPRIATIONS BY MAJOR OBJECT
ADJUSTED AS OF MAY 2008

MAJOR OBJECT	DESCRIPTION	APPROPRIATIONS	DATE OF TRANSFER	AMOUNT OF TRANSFER	ADJUSTED BUDGET
100	Personal Services- Salaries	\$202,485,650			\$202,485,650
200	Personal Services- Employee Benefits	73,653,267			73,653,267
300	Purchased Prof. & Tech. Services	73,556,980	03/26/2008	\$222,000	73,778,980
400	Purchased Property Services	12,024,926	04/23/2008 05/21/2008	(\$52,000) \$100,000	12,072,926
500	Other Purchased Services	72,440,658			72,440,658
600	Supplies	19,009,943	04/07/2008 04/23/2008	\$485,198 \$26,000	19,521,141
700	Property	4,118,189	04/07/2008 04/23/2008	(\$485,198) \$26,000	3,658,991
800	Other Objects	32,126,135	03/26/2008 05/21/2008	(\$222,000) (\$100,000)	31,804,135
900	Other Financing Uses	37,144,026			37,144,026
	Res. for Enc.	2,500,000			2,500,000
		<u>\$529,059,774</u>		<u>\$0</u>	<u>\$529,059,774</u>

NEW BUSINESS

That the Board of Education of the School District of Pittsburgh authorizes the acceptance of funds from the Jordan Fundamentals Grant Program, "The Beat Goes On," to address the social and emotional behavior of students and how they incorporate music into their culture. Students will be able to analyze and describe the messages and the role of music over the past half century and compare and contrast it to the messages and role of popular music now. Students will assess the meanings of these messages in light of their own aspirations.

An application was made through the Jordan Fundamentals Grant program, the information concerning this program was transmitted through board of education sources. The grant will add to academic achievement by assisting students in understanding the nature of effective communication and lead them to be more critical consumers of information received through the popular media. The activities will be supported through this program from May 27th to June 4th, 2008. Pittsburgh Schiller teacher Antoinette Jones will be conducting the activities during lunch, after school sessions and some regular periods.

This program will benefit all eighth grade students at Pittsburgh Schiller.

The event will take place at Pittsburgh Schiller, 6-8, A Classical Academy.

The total amount of the Jordan Fundamentals Grant Program, "The Beat Goes On," is \$2,500.00.

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The event will take place at Pittsburgh Schiller, 6-8, A Classical Academy.

The total amount of the Jordan Fundamentals Grant Program, "The Beat Goes On," is \$2,500.00.

PITTSBURGH-MT. OLIVER INTERMEDIATE UNIT

May 21, 2008

Regular Meeting

ROLL CALL

APPROVAL OF MINUTES: April 23, 2008

COMMITTEE REPORTS

- Committee on Education
- Committee on Business

PERSONNEL REPORT OF THE EXECUTIVE DIRECTOR

PITTSBURGH-MT. OLIVER INTERMEDIATE UNIT

COMMITTEE ON EDUCATION

May 21, 2008

DIRECTORS:

The Committee on Education recommends the adoption of the following resolutions, that the proper officers of the Board be authorized to enter into contracts relating to those resolutions, and that authority be given to the staff to change account numbers, the periods of performance, and such other details as may be necessary to carry out the intent of resolutions, so long as the total amount of money authorized in the resolution is not exceeded; except that with respect to grants which are received as a direct result of Board action approving the submission of proposals to obtain them, the following procedures shall apply:

Where the original grant is \$1,000 or less, the staff is authorized to receive and expend any increase over the original grant.

Where the original grant is more than \$1,000, the staff is authorized to receive and expend any increase over the original grant, so long as the increase does not exceed fifteen percent (15%) of the original grant. Increases in excess of fifteen percent require additional Board authority.

I. CONSULTANTS/CONTRACTED SERVICES

A. Staff of **CPR Simplicity** will provide a one-day training and re-certification of CPR and First Aid to Intermediate Unit staff. Workshop will be held on June 10, 2008. Rate of payment is \$15.00 per participant. Total compensation shall not exceed \$600.00. Charge to account: 10-2360-330-010-111-000.

B. **Ward's Natural Science** staff will install computer software and present a workshop which will improve the method of science instruction presently being used for teaching science. Workshop will be held on June 9, 2008 at the rate of \$1,020.00. Total compensation shall not exceed \$1,020.00. Charge to account: 10-1500-320-210-113-000.

C. Staff of **Bevan Educational Solutions** will provide a workshop entitled, "Framework for Teaching" for approximately forty (40) Intermediate Unit staff members on August 22, 2008. Rate of payment is \$2,500.00 and expenses. Total compensation shall not exceed \$3,000.00. Charge to account: 10-1500-320-210-113-000.

May 21, 2008

II. GENERAL AUTHORIZATION

A. Amendment to an Item Previously Approved:

RESOLVED, That the Board of Directors authorize the following amendment to an item previously adopted - April 23, 2008, Committee on Education, Item 1, Calendar for 2008-09 School Year:

Reads:	Veterans' Day	November 12, 2008
Should Read:	Veterans' Day	November 11, 2008

This does not change the total number of work days.

Respectfully submitted,

Mr. Thomas Sumpter
Chairperson

Committee on Education

PITTSBURGH-MT. OLIVER INTERMEDIATE UNIT #2

COMMITTEE ON BUSINESS

May 21, 2008

DIRECTORS:

The Committee on Business recommends the adoption of the following resolutions, that the proper officers of the Board be authorized to enter into contracts relating to those resolutions, and that authority be given to the staff to change account numbers, the periods of performance, and such other details as may be necessary to carry out the intent of the resolutions, so long as the total amount of money authorized in the resolution is not exceeded:

I. GENERAL AUTHORIZATION

A. RESOLVED, That the following corporations duly qualified and legally authorized to transact fiduciary business in the Commonwealth of Pennsylvania be designated as depositories for interest bearing and non-interest bearing funds of the Pittsburgh-Mt. Oliver Intermediate Unit for the 2008-09 fiscal year:

Citizens Bank
National City Bank
Pennsylvania Local Government Investment Trust
Pennsylvania School District Liquid Asset Fund

B. RESOLVED, That the Board of Directors of the Pittsburgh-Mt. Oliver Intermediate Unit authorize the purchase of personnel and requisition software from Pro-Soft Technologies to complement and further enhance the transition to the new budgetary accounting system to be operational by July 1, 2008. Cost shall not exceed \$11,000.00. Charge to accounts: 10-2500-618-010-111-000 and 10-2500-618-210-113-000.

C. It is recommended that the list of payments made for the month of April 2008, in the amount of \$2,416,168.69, be ratified, the payments having been made in accordance with the Rules in Effect in the Intermediate Unit and the Public School Code. (Information is on file in the Business Office of the Intermediate Unit.)

Respectfully submitted,

Mr. Floyd McCrea
Chairperson

Committee on Business

PERSONNEL REPORT OF THE EXECUTIVE DIRECTOR
OF THE INTERMEDIATE UNIT

From the Executive Director
to the
IU Board of Directors

May 21, 2008

DIRECTORS:

The following personnel matter is recommended for action by the Board:

I. Leave of Absence without Pay

<u>Name</u>	<u>Position</u>	<u>Effective Dates</u>	<u>Vice</u>
Janet Longsdorf	Speech Therapist	05/01/08-06/10/08	Illness

Respectfully submitted,

Mr. Mark Roosevelt
Secretary

1

TRANSCRIPT OF PROCEEDINGS

2

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3

PITTSBURGH BOARD OF PUBLIC EDUCATION

LEGISLATIVE MEETING

4

WEDNESDAY, MAY 21, 2008

7:34 P.M.

5

ADMINISTRATION BUILDING - BOARD ROOM

6

- - -

BEFORE:

7

WILLIAM ISLER, BOARD PRESIDENT

8

THERESA COLAIZZI, FIRST VICE PRESIDENT

THOMAS SUMPTER, SECOND VICE PRESIDENT

9

HEATHER ARNET

MARK BRENTLEY

10

JEAN FINK

SHERRY HAZUDA

11

FLOYD McCREA

RANDALL TAYLOR

12

- - -

13 ALSO PRESENT:

14

MR. MARK ROOSEVELT

DR. LINDA LANE

DR. PAULETTE PONCELET

MR. LAWRENCE BERGIE

15

MR. IRA WEISS

MR. PETER J. CAMARDA

MR. PAUL GILL

MS. TANYA GORE-WHITE

16

MR. DWIGHT LAUFMAN

MR. DERRICK LOPEZ

MR. FRANK G. CHESTER

MS. LISA FISCHETTI

17

DR. JERRI LIPPERT

DR. BARBARA RUDIAK

MR. HOWARD BULLARD

DR. J. KAYE CUPPLES

18

MR. L. HUBBARD

DR. CHRISTIANNA OTUWA

DR. JEANNINE FRENCH

DR. JANIS RIPPER

19

MS. CAROL BARONE-MARTIN

DR. JULIA STEWART

20

- - -

REPORTED BY: EUGENE C. FORCIER

21

PROFESSIONAL COURT REPORTER

- - -

22

COMPUTER-AIDED TRANSCRIPTION BY

MORSE, GANTVERG & HODGE, INC.

23

PITTSBURGH, PENNSYLVANIA

412-281-0189

24

- - -

25

ORIGINAL

1 P-R-O-C-E-E-D-I-N-G-S

2 MR. ISLER: Good evening, ladies and
3 gentlemen. I would like to call the May 21st, 2008
4 Pittsburgh Board of Education legislative meeting to
5 order.

6 Would you all please rise, so that we may
7 salute the flag.

8 (Salute to the flag.)

9 MR. ISLER: Thank you.

10 If I could please ask the Superintendent
11 and Board members to come forward, as we do before
12 every legislative meeting, we have a series of award
13 presentations, and I would like to turn the meeting
14 over to Miss Gore-White.

15 (Awards presented.)

16 (Applause.)

17 MR. ISLER: I want to thank the staff, and
18 again congratulations to all of our students and
19 teachers for the awards this evening.

20 We will begin with a roll call by our
21 solicitor, Mr. Weiss.

22 MR. WEISS: Mrs. Arnet?

23 MS. ARNET: Here.

24 MR. WEISS: Mr. Brentley?

25 MR. BRENTLEY: Here.

1 MR. WEISS: Mrs. Colaizzi?
2 MS. COLAIZZI: Here.
3 MR. WEISS: Mrs. Fink?
4 MS. FINK: Here.
5 MR. WEISS: Mrs. Hazuda?
6 MS. HAZUDA: Here.
7 MR. WEISS: Mr. McCrea?
8 MR. MCCREA: Here.
9 MR. WEISS: Mr. Sumpter?
10 MR. SUMPTER: Present.
11 MR. WEISS: Mr. Taylor?
12 MR. TAYLOR: Here.
13 MR. WEISS: Mr. Isler?
14 MR. ISLER: Present.
15 MR. WEISS: All members presents.
16 MR. ISLER: Thank you, Mr. Weiss.
17 We need the approval of the minutes of the
18 April 23rd, 2008 meeting.
19 Is there a motion to approve?
20 MS. HAZUDA: So move.
21 MS. COLAIZZI: Second.
22 MR. ISLER: It has been moved by
23 Mrs. Hazuda, seconded by Mrs. Colaizzi.
24 All those in favor, please signify saying
25 aye.

1 (Thereupon, there was a chorus of ayes.)

2 MR. ISLER: Opposed, same sign.

3 (No response.)

4 MR. ISLER: The minutes are approved.

5 I would like to read the statement of
6 executive sessions for the legislative meeting of
7 March -- of May 21st.

8 (Mr. Isler read from prepared material.)

9 MR. ISLER: With that, we will please turn
10 to the Committee Report on Education, and turn to the
11 last page, so that I can give you the numbers, it is
12 page 27 of 27, for student suspensions, transfers and
13 expulsion.

14 92 students were suspended for four to ten
15 days.

16 Zero students were suspend for four to ten
17 days and transferred to another Pittsburgh Public
18 School.

19 15 students expelled out of school for
20 11 days or more.

21 And zero students were expelled out of
22 school for 11 days or more and transferred to another
23 Pittsburgh Public School.

24 The Committee Report On Education has been
25 submitted by its chair, Mr. Sumpter.

1 Are there any questions or comments, only
2 on the Committee Report on Education?

3 Mrs. Colaizzi.

4 MS. COLAIZZI: Thank you.

5 I'd like to address the two last minute
6 agenda review Board tabs that we received, that
7 Mr. Brentley submitted to the Board at agenda review.

8 I realize one of them is a retroactive
9 item.

10 What I would like to ask, if I may,
11 Mr. President, Mr. Brentley, did you seek funding for
12 this outside of the Board funds?

13 Have you seeked funding outside of the
14 Board funds for this?

15 MR. BRENTLEY: No, I did not.

16 MS. COLAIZZI: Then, may I suggest that we
17 do that, before we spend Board dollars for this.

18 I mean, the Superintendent may have the
19 ability to find funds outside of using taxpayers'
20 dollars.

21 May I ask you to request, to see if he
22 possibly has the money somewhere else?

23 MR. BRENTLEY: Well, now, I am confused,
24 Mrs. Colaizzi.

25 Why not taxpayer dollars?

1 It is a function that has been going on for
2 ten years, encouraging men to come out and participate
3 in this great wonderful day.

4 It is a part of the District, it is a part
5 of the system.

6 And so it should be an item that is a
7 legitimate item for this District to pay and
8 participate in, so --

9 MS. COLAIZZI: And I am not disputing the
10 program itself. That's not at all what I was doing.

11 What I am suggesting is because the Board's
12 funds are strictly used for specific items for the
13 Board as a whole, and not to be used in other avenues,
14 but more importantly, you know, we try to not use
15 taxpayers' dollars for just about everything.

16 I mean, we have used millions of dollars of
17 foundation money, and state money, and all sorts of
18 money, to use for even our curriculum, or programs,
19 all kind of things, even the training of our
20 principals is not being used by our local funds.

21 But I don't know, if we can find the funds
22 outside of the Board office, setting precedence in
23 doing it in this manner is not really the avenue that
24 we should be taking.

25 At some point we are going to have to

1 create a policy that states what Board dollars should
2 and should not be used for.

3 But I mean, simply asking if the funds
4 could be found somewhere else, I would encourage you
5 to do that.

6 I could support it, in that -- in that
7 sense.

8 I mean, it would be a working together sort
9 of thing, and in the spirit of cooperation, we
10 could -- we could definitely try to find the funds
11 somewhere else.

12 I would encourage you to at least, you
13 know, ask the Superintendent at this point if there is
14 some funding available for this.

15 MR. BRENTLEY: You know, I just have to
16 express any confusion again.

17 I'm -- to why would we do that, when this
18 is an item that's a legitimate item.

19 This is put through the proper channels,
20 something that's there, that's been there for ten
21 years.

22 There is no need for that.

23 Why would you single out this event, where
24 we encourage men to participate, and all of a sudden
25 request special or additional funding.

1 It just makes no sense.

2 It is a part of the District, it has been
3 submitted that way.

4 And all of the questions that were raised,
5 I have asked -- I mean, I have answered, and more
6 importantly, this event is coming up Friday, I would
7 encourage folks to participate.

8 I would not -- I mean, I would love to talk
9 to any and everyone for next year's Take a Father to
10 School Day, that's important, and I would love to make
11 it bigger and better, and I would talk to any and
12 everybody who would be interested in helping us to
13 raise those dollars.

14 As I mentioned before, last year the cost
15 came out of the personal account of Mark and Sharon
16 Brentley, and we can't do that, we shouldn't be doing
17 that.

18 And so I would be more than happy to talk
19 to any and everyone for next year's -- as a matter of
20 fact, for September, because we would like to kick a
21 day off in the beginning of the school year, that
22 would encourage men to come out as well.

23 So, not an issue here for me.

24 MS. COLAIZZU: And again, I appreciate
25 that, but your comment that you started out with

1 saying that, you know, why shouldn't these be spent
2 through these dollars, the Board's budget has never
3 been used in this manner.

4 We are very clear about what the Board
5 dollars do, and it's not for activity in our schools,
6 or those sorts of things.

7 That money is strictly for running the
8 Board office.

9 That is what we do with that -- with that
10 line item --

11 MR. BRENTLEY: Show me a policy --

12 MS. COLAIZZI: -- of the budget.

13 MR. BRENTLEY: -- Miss Colaizzi. You said
14 we are very clear.

15 MS. COLAIZZI: I said we should have a
16 policy --

17 MR. BRENTLEY: Okay.

18 MS. COLAIZZI: -- and it should be very
19 clear.

20 But even so --

21 MR. BRENTLEY: (Inaudible.)

22 MS. COLAIZZI: But, even so, Board funds
23 are not used for activities in the schools.

24 It is strictly there for running the Board
25 office.

1 It is there for any retreats we have, or
2 even any meals that we get, those sort of things.

3 This type of thing should not be coming out
4 of the Board budget.

5 I mean, there should be other ways of
6 finding the funding for this, and I don't see what the
7 issue is of simply asking.

8 MR. BRENTLEY: Well, I -- and I don't see
9 the issue of singling this particular --

10 MS. COLAIZZI: If I may --

11 MR. BRENTLEY: -- item out.

12 MR. ISLER: Mr. Brentley -- Mr. Brentley,
13 Mrs. Colaizzi still has the floor, if we can just go
14 by order, please.

15 MS. COLAIZZI: Thank you.

16 There is no singling out, except for
17 singling out one event to be funded from the Board
18 office, and setting a precedence that that's what we
19 will be doing from this point on.

20 And we shouldn't start that sort of thing.

21 Again, as I said, in the spirit of
22 cooperation, I mean, I would encourage you to, you
23 know, ask the Superintendent, or the staff, or
24 whoever, Mr. Berdnik, or whoever has the ability to
25 see if there is funds outside of this line item, and

1 then I would be more than happy to support it.

2 But I am uncomfortable supporting it from
3 the Board office, because those funds are not to be
4 used in this manner.

5 I don't see why we can't just make that --
6 the Board office line item is strictly used for Board
7 office, not to support other activities throughout the
8 District.

9 And, what my, I guess, fear is, that once
10 we start using these funds for these sorts of things,
11 we will no longer have the funds to even support the
12 office.

13 But, simply asking to see if they could be
14 pulled from somewhere else, wouldn't -- shouldn't be
15 an issue.

16 But the Board office --

17 MR. BRENTLEY: Mrs. Colaizzi.

18 MS. COLAIZZI: -- line item is not to
19 support activities that take place in the schools, or
20 even any personal activity that a Board member wishes
21 to conduct.

22 It's not something we do, and it's not
23 something we should start doing now.

24 MR. BRENTLEY: Mrs. Colaizzi, can you show
25 me --

1 MR. ISLER: Mr. Brentley, do you want to be
2 recognized?

3 MR. BRENTLEY: Yes, I do.

4 MR. ISLER: Mrs. Colaizzi, are you
5 finished?

6 MS. COLAIZZII: For the moment, yes.

7 MR. ISLER: Mr. Brentley.

8 MR. BRENTLEY: Can you show me a policy,
9 Miss Colaizzi, where these two items clash, or not in
10 line with the policy?

11 Can you show me where something did not go
12 through the proper channels of this Board, to receive
13 the necessary approval and the necessary funds?

14 And secondly, if there needs to be a
15 policy, well, then, that's what we should be talking
16 about, putting a policy together.

17 Right now there is nothing wrong or
18 illegal, or to suggest that there is something that's
19 wrong.

20 And, you know, it's -- I think -- and
21 it's -- even this discussion is a little unfortunate.
22 It is really unfortunate.

23 I would honestly say to you, Miss Colaizzi,
24 that if you have a problem with it, then I would
25 encourage you to use all of your powers within

1 yourself, to simply vote no for it.

2 There is nothing here that is not correct,
3 there is nothing here that did not go through the
4 proper channels, there was nowhere, nowhere here,
5 where questions were raised, that I did not respond
6 appropriately.

7 This is a wonderful program for the
8 District, it has been highly successful, it will be
9 another successful program again this Friday.

10 If there are issues -- it appears that I
11 cannot solve your problem, I mean, whatever your
12 issues are, I would just encourage you, then, to
13 simply just vote no.

14 I don't know what else to tell you.

15 MS. COLAIZZI: May I?

16 MR. ISLER: Mrs. Colaizzi.

17 MS. COLAIZZI: Thank you.

18 I cannot show you a policy, that I know of,
19 that we have, but I do know that it has never been
20 used, Board funds, for activities that one Board
21 member wishes to conduct, and then denying others at
22 any given time.

23 I will tell you that my own personal
24 experience, this Board, meaning a Board at the time,
25 did deny, so you can't have one yes, one no, or even

1 doing it by situation.

2 But as far as the proper channels, and the
3 process, this is -- the one Board tab is a retroactive
4 Board tab, which means the money has already been
5 spent prior to the approval, and that is not the
6 proper way we do things. At least we try very
7 difficult -- very -- we are very adamant about not
8 doing that.

9 Again, my concern here is that we have
10 never spent Board dollars on anything but Board office
11 necessities; whether it is our meals, or paying for
12 whatever, you know, we spend as a whole.

13 We do not single out one individual thing.

14 I do not have a problem with the program,
15 or what it has accomplished. I have been a parent in
16 this District for many years, I have donated my time,
17 as we all are now, I have been very cooperative, I
18 have organized many activities, I have always gone
19 outside the District to look for those dollars.

20 But, that's not the point here.

21 The point here is, is that Board dollars
22 should not be spent on this, and it should be found
23 somewhere else, if possible.

24 And again, I encourage you to ask if there
25 is somewhere else we can get this, so we can move on

1 this evening.

2 MR. ISLER: Mrs. Arnet.

3 MS. ARNET: I just have a question about
4 how -- so, first I want to preface by saying I think
5 both of my colleagues here have good points, and I
6 think that this is an extraordinary program you
7 created, and I want to commend you for your leadership
8 in engaging fathers in our District and in their
9 children's lives.

10 I want to say that Mrs. Colaizzi is
11 bringing up very good points about our needs to
12 develop more clear policy in this area.

13 Because I was just thinking, what -- what
14 if Board members who -- what if we were all a new
15 Board, we wouldn't know the history of the usage of
16 this account.

17 And so it's a really good example of how we
18 need to develop policies, so that we can have uniform
19 processes for how we handle such requests.

20 Because as Mr. Brentley is saying, there
21 isn't a current policy that he is aware of, that he is
22 working outside of, and you are saying, "But this line
23 item was created for a very specific purpose."

24 So regardless of how the vote on this
25 particular item goes, I would encourage us as a Board

1 to work together to draft some sort of policy that
2 would make this issue clear for all of us looking
3 forward. Because you are right, Mrs. Colaizzi, that
4 without that policy, our actions as a Board can become
5 inconsistent.

6 And so I thank you for raising that issue,
7 and I, for one, would welcome the process of working
8 on a policy, with our solicitor, that might clarify
9 that.

10 My question about the sort of programming
11 issues, I imagine there are other programs in our
12 schools, and in our industry -- in our District, like
13 Take Your Daughters and Sons to Workdays, or Career
14 Days, or other Bring your Parents to School Days, and
15 I am just curious about how those are traditionally
16 funded.

17 Maybe the Superintendent can share
18 information about that, because obviously it is not
19 this way.

20 MR. ROOSEVELT: The superintendent is
21 always happy to share information, if he has it. The
22 Superintendent is lacking said information.

23 But, Mr. Berdnik, or others with more
24 longevity, might be able to speak to the point.

25 MR. BERDNIK: Boy, I can speak more to my

1 own experience.

2 I think what you tend to see, are PTO's
3 getting in specific activities, at specific schools,
4 or schools, you know, conducting activities.

5 There is some things where there is an
6 indirect cost, or cost that you may not necessarily
7 measure, but -- the cost of printing the poster on a
8 poster printer, or things like that, where maybe the
9 District has paid the ink for the printer, but not
10 necessarily had an expenditure.

11 That's the best answer I can give you. I
12 am really drawing a blank on any District wide
13 expenditures for that activity.

14 MS. ARNET: (Inaudible) is helpful. I
15 think what we are talking about here is an
16 untraditional -- whether this passes or not, this is
17 about an untraditional use of funds from a line item,
18 and so learning about how these activities have been
19 funded in the past, and thinking about how we might
20 fund them in the future, is helpful.

21 So, thank you.

22 MR. ISLER: Miss Arnet, thank you for your
23 willingness to draft up the policy, we may take you up
24 on that.

25 Mr. Brentley.

1 MR. BRENTLEY: Yes.

2 I just also wanted to mention, I know that
3 Mrs. Colaizzi had some concerns at the agenda review,
4 she also talked about why isn't there a Take a Mother
5 to School Workday, and one of the reasons why,
6 Mrs. Colaizzi, is that it requires work.

7 This -- this effort has been a ten year
8 long effort.

9 Many, many hours of organizing, meeting and
10 organizing men throughout the District, coordinating
11 different kinds of activities to keep them, and to put
12 a committee together, and so it just requires work,
13 and it's one of those things you just can't -- you
14 said that you were denied before, but you got to
15 organize, and you got to work.

16 You know, this thing has been going on for
17 ten years, so that now, to all of a sudden say it is
18 an issue, I -- you know, just vote accordingly, you
19 know.

20 MR. ISLER: Mr. McCrea.

21 MR. MCCREA: I just need some
22 clarification.

23 The line items, Code 330, is that for
24 consultants?

25 MR. BERDNIK: Other professional services,

1 which is in the consultant line.

2 MR. McCREA: And the videographer falls in
3 that category?

4 MR. BERDNIK: I think -- yes.

5 MR. McCREA: And then in item, line item
6 Code 635, is that for expenditures of supplies, or
7 food?

8 MR. BERDNIK: Food falls within the supply
9 family, 635 is for food for adults.

10 MR. McCREA: I was unsure of that, because
11 that just seems like it was thrown on us last week at
12 agenda review, I had no idea that anybody needed any
13 money, I am sure if you had gone to the
14 Superintendent, he probably could have found it for
15 you.

16 Who knows, he might have -- he might have
17 access to finding it.

18 We have never used -- we have never used
19 Board dollars to support anything outside -- from the
20 Board office, to support anything outside of the
21 Board.

22 This is not a Board activity.

23 And, I mean, you bought 75 lunches, did you
24 have 75 people eating lunch?

25 MR. BRENTLEY: Why don't you ask some of

1 the guys who were there?

2 MR. McCREA: I am asking you, Mr. Brentley

3 MR. BRENTLEY: No, why don't you ask

4 that -- you know, one --

5 MR. McCREA: In other words, no.

6 MR. BRENTLEY: Mr. McCrea, one thing I am
7 not going to allow anyone to do, is to try to
8 criminalize, or to disrespect this effort of getting
9 men together.

10 You did --

11 MR. McCREA: Answer my question.

12 MR. ISLER: Excuse me, gentlemen.

13 MR. BRENTLEY: You can take --

14 MR. ISLER: Excuse me, gentlemen,

15 Mr. McCrea --

16 MR. BRENTLEY: You can take as many dirty
17 shots as you want, it is a wonderful event.

18 MR. ISLER: Mr. Brentley --

19 MR. BRENTLEY: Okay?

20 MR. ISLER: Mr. Brentley --

21 MR. McCREA: I don't like your tone, I
22 don't like your language.

23 MR. ISLER: Mr. Brentley --

24 MR. BRENTLEY: Well, but lower your voice
25 when you are talking to me.

1 MR. McCREA: I am not taking dirty shots.

2 MR. ISLER: Please.

3 MR. BRENTLEY: Lower your voice in talking
4 to me.

5 MR. McCREA: I asked you a question. You
6 can answer, yes or no.

7 MR. ISLER: Mr. McCrea, Mr. Brentley.

8 MR. BRENTLEY: I am telling you. And I am
9 telling you.

10 MR. ISLER: Mr. McCrea and Mr. Brentley.

11 MR. BRENTLEY: Well, just man up, and stop
12 the personal attacks.

13 MR. ISLER: Mr. McCrea and Mr. Brentley,
14 please.

15 Mr. Brentley, could you turn your mic off,
16 please.

17 Anybody else?

18 Mr. McCrea, are you finished?

19 MR. McCREA: Yes.

20 MR. ISLER: Mr. Taylor, did you want to be
21 recognized? You had your hand up.

22 You do not.

23 Mr. Sumpter.

24 MR. SUMPTER: Thank you, Mr. Isler.

25 I was fortunate enough to attend the

1 activity at City Council yesterday, and that was a
2 great day for the School District of the City of
3 Pittsburgh, we were able to convey a lot of important
4 information to the council members there, we were
5 recognized, it was a good public relations activity
6 for the District, it was very significant, and those
7 who did attend, to be seen, and standing strong for
8 the children of the City of Pittsburgh.

9 And also, after the event, after we
10 received the proclamation from the city, the ability
11 to stand outside of the City-County Building with
12 information for all of those who walked by, for
13 passersbys on the street -- passersbys on the street,
14 people that drove past could see this effort.

15 People were inquisitive in terms of asking
16 what it was about, what it was for.

17 We were able to tell them what the
18 initiative was for.

19 So it was a very beneficial first part of
20 the activity.

21 The rest of it is going to take place this
22 coming Friday. And I would encourage all those who
23 are able to participate in that, to join in that.

24 It seems to be a discussion right now as to
25 where the money comes from, that pays for this

1 activity.

2 And my thought is that it's not a concern
3 where, it's the ability to take care of it.

4 But if it is a matter of whether it's
5 taxpayer dollars, or private dollars, for us it
6 shouldn't be an issue, because I think we are doing
7 everything we can to save the taxpayer dollars,
8 whenever we can.

9 So I would just ask if there is anyone
10 around this table, or in this room, or if you,
11 Mr. Roosevelt, could speak to the matter of, is there
12 the possibility of obtaining any outside funding, to
13 support this activity, even though the lunches were
14 consumed yesterday, but for the videographers that are
15 coming up this Friday, is there a possibility of
16 receiving other than Board moneys, to fund this
17 activity?

18 Because that seems to be the bone of
19 contention.

20 MR. ROOSEVELT: Yes, sir, Mr. Sumpter, I
21 think that if the Board were to ask me if I could
22 obtain this sum, even though it is sort of
23 retroactive, it is small enough that I'm confident I
24 could find someone to pay for it.

25 I don't know if I could do it immediately,

1 but I think I could do it in order to pay the bills,
2 once they came in.

3 MR. SUMPTER: Okay.

4 That's good to know, because even though we
5 are going through this metamorphosis of reformed
6 governance of this Board, items like this should not
7 be bones of contention, such that they take up so much
8 of the Board's time, because I don't know whether the
9 lunch, or the videographer, is going to boost
10 achievement, however, I do know the active
11 participation of male role models, fathers, et cetera,
12 in the lives of children, does have a direct
13 relationship on achievement, does have a direct
14 relationship on attendance, does have a direct
15 relationship on providing a positive attitude in
16 children's lives.

17 So it is a worthwhile event, and it does
18 come under the one commitment of us improving
19 parent/community engagement within the District.

20 That's one of our commitments, one of our
21 goal areas, and one of our beliefs, to do that.

22 So it is in line with the activities of
23 this Board, and for this District.

24 But it's good to know that, and it is just
25 a matter of whether or not we can accept those funds,

1 or be willing to utilize those funds for this effort
2 this time.

3 And in the future, whatever we do,
4 that's -- we will cross that bridge when we come to
5 it.

6 MR. ISLER: Mr. Taylor.

7 MR. TAYLOR: Mr. Roosevelt, I want to ask
8 you, you said that you believe we can raise some
9 private funds, for this.

10 These are smaller contractors, who would
11 need to be paid in a fairly quick fashion.

12 And we have passed this through us, and
13 with our tax dollars, and there is a certain timeline
14 that we could assure them that they would be paid,
15 since these are smaller contractors.

16 And you are saying here, publicly, that you
17 do believe that those funds are available; I mean, we
18 are saying, definitely, that those funds are
19 available, that you do have access to some private
20 funds, to pay for this?

21 MR. ROOSEVELT: If the Board is requesting
22 this of me, I will commit to raising the money.

23 I -- I can -- I don't know in terms of the
24 process of getting the check cut, and whether we have
25 to receive it, and put it in the school -- I would

1 have to ask people who do this, and even if we need a
2 Board tab for it, and things like that, because it is
3 a contract, we actually would actually need a Board
4 tab to except the money, I believe, Mr. Weiss; is that
5 correct?

6 MR. WEISS: Yes.

7 MR. ROOSEVELT: I would -- Mr. Taylor, I
8 would commit to doing it as fast as I can, given the
9 processes that we have to follow, which are not, I
10 have found, the quickest processes that mankind ever
11 invented.

12 MR. TAYLOR: Well, I just want to say
13 again, I mean, our preference is always to not use
14 public dollars, on anything.

15 I mean, if we can get private dollars to
16 subsidize teachers salaries, we would be interested in
17 that these days.

18 But --

19 MR. ROOSEVELT: (Inaudible.)

20 MR. TAYLOR: Yeah, but you know the point I
21 am trying to make. And this -- and it is always
22 again, we could use private dollars, as opposed to
23 taxpayer dollars.

24 So, what does -- what does the Board need
25 to do, or maybe this is to our solicitor, what does

1 the Board need to do, to -- what kind of motion needs
2 to be put on the table?

3 But I did want to also add if anything,
4 that these contractors are paid in a very, very timely
5 fashion, because they are small business people, and
6 the like, and that they are paid in a very, very
7 timely manner.

8 So I don't know exactly, you heard what the
9 Superintendent had said, I just want to know how we
10 are able to put that in motion.

11 MR. WEISS: Well, I mean, the only way that
12 I know to assure prompt payment to these contractors,
13 is to have the Board approve the item, and then at a
14 later time, when the Superintendent obtains the funds,
15 have the Board approve the acceptance of those funds,
16 and then the Board made whole.

17 I think that's the simplest, most direct
18 way to do this.

19 MR. ISLER: If I may, just -- I'm sorry,
20 one moment, Mrs. Arnet.

21 I am hearing what you are saying, and I
22 want to make sure we are very clear on this,
23 Mr. Weiss, you are saying if this is approved this
24 evening, with the understanding that the
25 Superintendent will raise the funds, that at the June

1 meeting we would approve the funds that were raised by
2 the Superintendent, and that would offset any expense
3 to the School District.

4 MR. WEISS: Yes.

5 MR. ISLER: So we don't have to make any
6 motion at this point in time to pull this out.

7 MR. WEISS: No. That's right.

8 MR. ISLER: Mrs. Arnet.

9 MS. ARNET: I think this is a question for
10 Mr. Berdy, which is, do we have a general operating,
11 miscellaneous --

12 MR. ISLER: Berdnik

13 MS. ARNET: Or Berdnik, I'm sorry.

14 Okay. I am not -- okay. I am not sure who
15 this question is for, but as the newbie at the table,
16 I am going to ask a question about line item codes,
17 which is: Would it be appropriate at all for us to
18 just change the account number on this Board tab, so
19 we can take it out of general operating,
20 miscellaneous, therefore, it's covered within our
21 current operating budget?

22 It is such a small amount of funds.

23 Out -- the colleague to my right has a
24 program that has been in process, and is active, and
25 will receive funding, small vendors will receive

1 payment, and Mrs. Colaizzi's concerns about
2 untraditional spending from the Board office would all
3 be rectified, just by the changing of the numbers on
4 the Board tab?

5 MR. ISLER: Mr. Berdnik.

6 MS. ARNET: Would that work for everyone?

7 MR. BERDNIK: We have two suggestions.

8 The first would be, we will see that the --
9 Mr. Roosevelt has a discretionary amount, it is part
10 of the contract, \$6,000 a year, we will see if there
11 is a sufficient balance to absorb the cost.

12 The second is, and I obviously don't have
13 the luxury of running this past the solicitor, I think
14 we have revolutionary -- I don't even think that is a
15 word -- we have a resolution that I can give you, that
16 I think would accomplish what we need to do here, if I
17 could read it, Mr. Isler.

18 Resolved, that the Board authorize the
19 application for and acceptance of such private grant
20 funds as are necessary to absorb the cost of the Take
21 a Father to School Day; and, resolved, finally, that
22 staff record such transactions are as necessary to
23 transfer the cost from the Board office to
24 discretionary funds, at such time funds are received.

25 MR. ISLER: Mr. Weiss, is that sufficient?

1 MR. WEISS: Sounds fine to me.

2 MR. ISLER: If I may -- just hold tight,
3 Mr. Weiss.

4 Mrs. Fink.

5 MS. FINK: I was going to propose to put in
6 an amendment that we be reimbursed, and Mr. Berdnik
7 has so eloquently beat me to it, with the very
8 appropriate language, that I would like to make a
9 resolution that we adopt Mr. Berdnik's resolution.

10 MR. ISLER: Make a motion.

11 MS. FINK: And I make a motion that we
12 adopt Mr. Berdnik's resolution.

13 MR. ISLER: Is there a second?

14 MR. McCREA: Second.

15 MR. ISLER: It has been moved and seconded,
16 that we accept the resolution.

17 Mr. Weiss, could we have a roll call,
18 please, on the resolution on the Committee Report On
19 Education.

20 MR. WEISS: This is on Mr. Berdnik's
21 resolution.

22 MR. ISLER: Yes.

23 It has been moved and seconded; moved by
24 Mrs. Fink, and seconded by Mr. McCrea.

25 MR. WEISS: Mrs. Arnet?

1 MS. ARNET: Yes.

2 MR. WEISS: Mr. Brentley?

3 MR. BRENTLEY: Yes.

4 MR. WEISS: Mrs. Colaizzi?

5 MS. COLAIZZII: Yes.

6 MR. WEISS: Mrs. Fink?

7 MS. FINK: Yes.

8 MR. WEISS: Mrs. Hazuda?

9 MS. HAZUDA: Yes.

10 MR. WEISS: Mr. McCrea?

11 MR. MCCREA: Yes.

12 MR. WEISS: Mr. Sumpter?

13 MR. SUMPTER: Yes.

14 MR. WEISS: Mr. Taylor?

15 MR. TAYLOR: Yes.

16 MR. WEISS: Mr. Isler?

17 MR. ISLER: Yes.

18 MR. WEISS: That motion carries. And now

19 we have the Education Report.

20 MR. ISLER: Okay.

21 Mr. Brentley.

22 MR. BRENTLEY: Yes, I just, I voted, it is

23 clear that this was already organized, but it's a

24 little disgraceful, Mr. President, that we have now

25 politicized this entire event, spent ten, 15, 20

1 minutes politicizing.

2 What are we really disappointed about for
3 some colleagues?

4 Is it because it is an African American
5 candidate, who got the contract to do the work, or is
6 it because we are seeing men stand up, and finally get
7 involved?

8 You know, it makes no sense to do this.

9 This is a function of the District.

10 And, I would only ask, for all of my
11 colleagues, including Mr. Taylor, and Mr. Sumpter,
12 that hopefully you will step up to the aid, when there
13 are other issues that are presented, that are of real
14 value to this District, and aid and assist, as we so
15 quickly did on something here, that is so, so minor;
16 so minor.

17 And keep in mind, we don't even have a
18 policy that would govern how our dollars are being
19 spent.

20 But we just -- we moved immediately here,
21 to make this move.

22 Mr. Weiss, I have one question.

23 Is there anything that is presented on
24 these two items, that's illegal?

25 MR. WEISS: It is not illegal.

1 MR. BRENTLEY: Is there anything here,
2 Mr. Weiss, that was presented, that was not -- that
3 answers or response were not given?

4 MR. WEISS: Well, I mean, the only issue
5 that -- the responses were given.

6 The only issue that was raised, is this
7 issue of retroactivity on the lunches.

8 It is not illegal, boards have -- not
9 necessarily this Board, but boards have retroactively
10 approved things before, when there are circumstances.

11 So the short answer is, there is nothing
12 illegal about it.

13 MR. BRENTLEY: And have we ever voted on
14 any items before in the past, that were retroactive?
15 You have been here a long time.

16 MR. WEISS: I believe we have. That's what
17 I said.

18 MR. BRENTLEY: Yes, for much more dollars.

19 MR. WEISS: I believe you are correct.

20 MR. BRENTLEY: That's right. Okay.

21 We held this issue up for a little over
22 \$500. \$500.

23 And, Mr. President, again, sir, I have to
24 express my disappointment, on -- with you, on your
25 leadership with this item.

1 You know what this whole thing is about.

2 And it would have been helpful, sir, for
3 you to stand with me, regardless of what folks may
4 think about me, I am a Board member, I am an elected
5 official, I have just as much to say at this table as
6 anyone else, it would be helpful, sir, for you to
7 stand with me on good items, just like you would rush
8 to the aid of others, when there are other issues.

9 This makes no sense.

10 No sense.

11 Now we politicized it, so while it was an
12 effort to continue to put men active, and bringing men
13 in the District -- and, yes, it should be within a
14 Board function, because it started in the Board
15 function, it continues to be spared, because it is the
16 Board that has been signing on and voting on the
17 resolutions, encouraging those men to come out.

18 Yes, it is helpful to get others to join
19 and be a part.

20 But to just politicize this the way we --
21 you know, it's a terrible thing.

22 MR. ISLER: Thank you, Mr. Brentley.

23 I believe I did support this, and vote in
24 the affirmative.

25 I do not wish to debate this with you, sir.

1 MR. BRENTLEY: I am sure you don't.

2 MR. ISLER: But I'm one of nine, no
3 individual has power, it is only the Board that has
4 the power.

5 Any other questions on the Committee Report
6 On Education?

7 Mr. Sumpter.

8 MR. SUMPTER: Sorry, I don't have a
9 question, I just wanted to recognize the good work of
10 the children at Westinghouse High School, that are
11 involved in the Science and Math Academy, the
12 experiences that they are going to be receiving,
13 partnering with different universities throughout the
14 country is going to be worthwhile and awarding, and
15 anything we can do to bolster the efforts of that
16 program, we should do so.

17 Thank you.

18 MR. ISLER: Thank you.

19 Mr. Weiss, could we have a roll call vote,
20 please, on the Committee Report on Education.

21 MR. WEISS: Mrs. Arnet?

22 MS. ARNET: Yes.

23 MR. WEISS: Mr. Brentley?

24 MR. BRENTLEY: Yes.

25 MR. WEISS: Mrs. Colaizzi?

1 MS. COLAIZZI: Yes.

2 MR. WEISS: Mr. Fink?

3 MS. FINK: Yes.

4 MR. WEISS: Mrs. Hazuda?

5 MS. HAZUDA: Yes.

6 MR. WEISS: Mr. McCrea?

7 MR. MCCREA: Yes.

8 MR. WEISS: Mr. Sumpter?

9 MR. SUMPTER: Yes.

10 MR. WEISS: Mr. Taylor?

11 MR. TAYLOR: Yes.

12 MR. WEISS: Mr. Isler?

13 MR. ISLER: Yes.

14 MR. WEISS: The report's approved.

15 MR. ISLER: Move now to the Committee on

16 Business and Finance, along with the facilities bids,

17 and the additions and deletions.

18 The report is before you, it has been

19 submitted by its chair, Mr. McCrea.

20 Are there any questions on the committee

21 report?

22 Mr. Weiss.

23 MR. WEISS: I have one item for the

24 minutes.

25 On Report 1645, which is the purchasing

1 report, Inquiry 8549, the recommendation is that all
2 bids be rejected.

3 MR. ISLER: That is now taken out of the
4 report.

5 Any other --

6 MR. WEISS: Well, it should reflect the
7 fact that we are recommending the bids --

8 MR. ISLER: Right, we are not voting on
9 anything this evening dealing with that.

10 Mrs. Colaizzi.

11 MS. COLAIZZI: Thank you.

12 On that item, there was only one bid.

13 MR. WEISS: There may have been two bids,
14 but it is the belief of the finance department that a
15 rebid will result in significant savings to the
16 District.

17 MS. COLAIZZI: Okay. Thank you.

18 MR. ISLER: Any questions or comments?

19 Hearing none -- Mr. Taylor.

20 MR. TAYLOR: Yes.

21 The item, the memorandum of understanding,
22 by and between the city police and the School District
23 of Pittsburgh, can someone speak about that?

24 Is that something that we are legally
25 mandated to do; is there anyone --

1 MR. ISLER: We did talk about that -- I'm
2 sorry, Mr. Taylor, we talked about that in detail at
3 the agenda review meeting, Mr. Weiss did explain the
4 responsibility of the School District.

5 I will have him repeat it for the record.

6 MR. WEISS: The Safe Schools Act, which is
7 part of the Public School Code, mandates that school
8 districts have cooperation agreements with police
9 departments of the communities in which their schools
10 are located.

11 The agreement that is before you is the
12 agreement that has been promulgated by the Department,
13 in cooperation with the Attorney General's Office, and
14 the District Attorney of Allegheny County has also
15 worked with this.

16 So really, this is a required action.

17 It reflects what is in fact the practice
18 now.

19 There is nothing in here that is different.

20 But, failure to have this will result in
21 and audit citation by the Auditor General.

22 So it is important that the Board approve
23 this.

24 MR. ISLER: Thank you, Mr. Weiss.

25 Any other questions?

1 Mr. Taylor.

2 MR. TAYLOR: The language in that, was the
3 language also, was that written by the legislation, or
4 was the language drafted by the participants in the
5 memorandum of understanding?

6 MR. WEISS: The language was drafted by the
7 Department of Education, with cooperation with the
8 Attorney General's Office.

9 It has been reviewed with the school safety
10 office, with the District Attorney's Office, and the
11 city police, and there have been certain modifications
12 made, because there are unique features in this
13 District, such as the fact that we do have our own
14 school police.

15 But this does not change, in any way, what
16 occurs on the ground every day in the District. It
17 really memorializes it, and is a required item under
18 the Code.

19 MR. ISLER: Thank you, Mr. Weiss.

20 Any other questions?

21 Mr. Taylor.

22 MR. TAYLOR: Also, I want to ask about item
23 No. 6, on page 5 of 5, the extension time for Gregory
24 Development.

25 MR. ISLER: This also, sir, was discussed.

1 I will have Mr. Weiss repeat what he said at the
2 agenda review meeting.

3 MR. TAYLOR: Again, as I said, that that
4 was originally just to the end of this month, and now
5 they are requesting, it appears to be even now two
6 months more, my main concern is if there may be other
7 people who may be interested, who may have the
8 wherewithal, at this time, to -- and we know that
9 certainly money is tight in this country at this time.

10 So I am just -- I just, you know, for a
11 property I always thought was something that was --
12 that was also, I thought, was a valuable property, I
13 just don't want the District to be caught again
14 holding another property for -- again, for an entity
15 that should have already have paid for this property,
16 when the Board voted on it, and now we are requesting
17 now up to two months more time.

18 So again, I don't want -- I think at the
19 same time while this is going on, we should also be
20 advertising this building also, again, in case, after
21 this two-month period, that this -- that this company
22 cannot come up with the money.

23 I don't want us to be caught holding
24 another building, that we should be trying to actively
25 sell.

1 MR. WEISS: The issue here is the
2 tightening credit market that occurred really between
3 the time of this bid and the closing, which was to be
4 at the end of this month.

5 We got one bid on this property, this is a
6 two 45-day period here, and the one is to require the
7 bidder to get all of his required documentation into
8 the lender.

9 The second 45-day period would be to have
10 the commitment to close.

11 If he does not meet the first requirement,
12 he will surrender his bid security, which is
13 10 percent of the bid, or \$110,000.

14 If he does not close after doing that, he
15 will surrender the money.

16 The reality is, that if we rebid this
17 property, we would not be closing any sooner, and I
18 remind the Board we only got one bid.

19 So both Mr. Fellers and I are recommending
20 this to the Board.

21 MR. TAYLOR: Okay.

22 And so what happens in two months, if they
23 don't have the money necessary to purchase?

24 MS. COLAIZZI: He just told you.

25 MR. ISLER: He just told you.

1 MR. WEISS: We will retain the \$110,000 bid
2 security, the hand money, in essence, and place the
3 property on the market.

4 MR. ISLER: Any other questions?
5 Mr. Weiss, could we have a roll call,
6 please.

7 MR. WEISS: Mrs. Arnet?

8 MS. ARNET: Yes.

9 MR. WEISS: Mr. Brentley?

10 MR. BRENTLEY: No.

11 MR. WEISS: Miss Colaizzi?

12 MS. COLAIZZI: Yes.

13 MR. WEISS: Mrs. Fink?

14 MS. FINK: Yes.

15 MR. WEISS: Mrs. Hazuda?

16 MS. HAZUDA: Yes.

17 MR. WEISS: Mr. McCrea?

18 MR. MCCREA: Yes.

19 MR. WEISS: Mr. Sumpter?

20 MR. SUMPTER: Yes.

21 MR. WEISS: Mr. Taylor?

22 MR. TAYLOR: Yes.

23 MR. WEISS: Mr. Isler?

24 MR. ISLER: Yes.

25 MR. WEISS: The report's approved.

1 MR. ISLER: Thank you, Mr. Weiss.

2 We will now go to the Committee Report On
3 Personnel, with Addendums A and B.

4 Turn the meeting over to Mr. Chester.

5 Are there any questions or comments for
6 Mr. Chester?

7 Mr. Chester.

8 MR. CHESTER: Yes.

9 There is a tribute on the recent passing of
10 one of the members of the Pittsburgh employee family,
11 that has been submitted, that I would like to take a
12 moment to read, please.

13 Board of Directors, I regret to inform you
14 of the death of Mr. Martin Abeldobel, auto equipment
15 operator 1, plant operations, on April 8th, 2008.

16 (Mr. Chester read from prepared material.)

17 MR. ISLER: Thank you, Mr. Chester.

18 MR. CHESTER: And one other item on the
19 Human Resources Report of the Superintendent, if you
20 would turn to page 11, letter M, under "Sabbatical
21 Leaves of Absences", item No. 3, you see the date
22 6-13-08, should read 6-13-08 to 1-30-09.

23 So if you would make that correction, I
24 would appreciate it.

25 MR. ISLER: So noted, for the record.

1 Thank you, Mr. Chester.

2 Mrs. Colaizzi.

3 MS. COLAIZZII: Thank you.

4 I just wanted to make a comment, Mr. Taylor
5 and I were both just commenting on this, I believe
6 that this is the last legislative meeting that
7 Dr. Cupples will be one of our full-time employees,
8 although somebody could easily motion to bring his
9 retirement back, and we could just not let him leave.

10 MR. ISLER: So move.

11 MS. COLAIZZII: Second.

12 MS. HAZUDA: Second that one.

13 MS. COLAIZZII: We will just have --

14 Dr. Cupples, you are one very special person, who is
15 very much appreciated around this city, this state. I
16 have heard so much talk about you everywhere.

17 MR. ISLER: This nation.

18 MS. COLAIZZII: This whole nation.

19 You are sorely great to be missed, and you
20 do deserve the applause I am about to begin for you.

21 (Applause.)

22 MS. COLAIZZII: Does that mean you are going
23 to come back to work now?

24 Thank you.

25 MR. ISLER: Mr. Taylor.

1 MR. TAYLOR: Yeah, I have to -- I have to
2 also say a few words on behalf of Dr. Cupples.

3 One, because of the many, many, many
4 students that I know that he has helped, and that
5 always makes you a special person, and it's very sad
6 for me to see that man leave, because I have such an
7 immense respect for him.

8 And for other employees of this District,
9 and some sitting around the table, and to ask that
10 question, is it possible to have the complete respect
11 of every single School Board member who has worked
12 with this man, even though you see many of the
13 differences that we have, how does one employee
14 command the respect of universally everybody?

15 And that's a special person, right there.

16 That's a special person.

17 It's very few people who can say that.

18 So I just have to say, from my -- you know,
19 why does he command such respect from me, and such
20 admiration? One, because I know how much he has
21 helped so many people, one, I know how much he has
22 helped me, when parents or others call.

23 And a lot of people say, "Well, we should
24 call into the Superintendent." Maybe you should.

25 But when I have had parents who have called

1 me with issues and concerns, sometimes with tears at
2 the other end of the phone, you know, Dr. Cupples was
3 always, you know, "Call me," and I certainly did, and
4 the phone calls I almost always received was, "Thank
5 you, Mr. Taylor, for referring me to Dr. Cupples."

6 And that means a lot to me, because that
7 makes my job easier, and it makes my job more
8 rewarding.

9 So I thank him for the many, many, many
10 parents that I sent to him, that he helped.

11 So, again, also how do you command the
12 complete respect of the full and very diverse, and
13 different Board.

14 There has never been a time where he has
15 given us information which we didn't automatically
16 know was correct, was well researched, was well
17 planned.

18 It was very difficult to question him on
19 anything.

20 And in time we, as a Board, never really
21 did question him, because we knew that if he was
22 putting something there, he was putting the best
23 thing, and the best interests of the students, and of
24 this District.

25 And, again, that's just an amazing

1 accomplishment.

2 But there are also some times, that if you
3 called up Dr. Cupples, he would also say, "These are
4 also some things that you need to know."

5 And maybe there might have been some
6 superintendents in the past who might not have liked
7 some of the things he might have been telling us, but
8 he thought it was important that there were certain
9 things that we needed to know.

10 And he just had my complete trust, and my
11 complete respect.

12 So he may be in trouble now, with his
13 former boss, the Superintendent, but he is truly -- I
14 mean, and I certainly, because we have had a lot of
15 employees that I have respected out here, he will be
16 the guy's whole picture I will put in the lobby, and I
17 am saying that quite honestly, Dr. Cupples, you are
18 the guy whose picture I would put in the lobby, as an
19 example to every employee of this District, and
20 particularly to the future employees of the District,
21 "This is what you should aspire to."

22 Because you can actually do work out here,
23 that you can receive the full respect of a very
24 diverse and different Board.

25 And Dr. Cupples commands that respect.

1 I have never seen anything like it.

2 I never -- so maybe it is something that
3 you will never reach, maybe this is just -- this man
4 is just a once in a lifetime person you see, but I
5 encourage our employees, particularly our senior ones
6 sitting around this table, please try. Please try to
7 be another Dr. Kaye Cupples.

8 So, Dr. Cupples, on behalf of -- on behalf
9 of this city, on behalf of this District, on behalf of
10 the District and the taxpayers, and particularly, I
11 know on behalf of those many parents that I sent to
12 you that you helped, thank you, very, very much.

13 MR. ISLER: Mr. Taylor, I would like to
14 note that one of the things that Dr. Cupples requested
15 tonight, is if the Board really was commending him for
16 a job well done, that we might be brief, and get out
17 of here at a decent hour.

18 But we do know that the name --

19 MR. TAYLOR: Dr. Cupples knows me better
20 than that. He knows.

21 He knows I can't clear my throat, and -- he
22 knows it takes me five minutes to clear my throat, so
23 he knows that, so --

24 MR. ISLER: We also know that it is a name
25 that really has meant a lot, not only with

1 Dr. Cupples, but with his father in this District.

2 So --

3 MR. TAYLOR: Yeah.

4 MR. ISLER: Any other questions?

5 Mr. Brentley.

6 MR. BRENTLEY: Yes.

7 I just want to say congratulations to all
8 of our retirees, too many to really acknowledge,
9 because there are quite a few highly qualified folks
10 that we losing.

11 But I would like to just say a word to
12 Dr. Cupples, for me it's been the small things.

13 That parent who could not articulate his or
14 her concerns, but knew what they wanted to say, and
15 for me, unfortunately, Board members are volunteers,
16 so I may have a minute and a half with him, and I make
17 a call, find out what they are interested in, and
18 every time I refer them to you, number one, you called
19 immediately and, number two, you followed up.

20 And similar to what Mr. Taylor's comments
21 were, and I mean this respectfully, it would be great
22 for our staff that's here to understand, it's the
23 small things that makes the world go around a little
24 better for Board members, while we are trying to hold
25 down a full-time job, and do silly things like taking

1 care of our families.

2 When we call and put you in the hand of one
3 of our constituents, it is helpful to us when the call
4 is made immediately, when there is follow up, when
5 there is clarity on the part of that parent saying,
6 "He was very clear, I understand, I know what's next."

7 And so, for me, Doctor, that's been the
8 greatest thing, because I know each and every time I
9 make the referral, I know that she is going to get a
10 straight answer, I know that the answer is going to be
11 so, so timely, that it will make her head spin, in
12 terms of how quickly someone was able to get back, and
13 a lot of times your response to a follow up in
14 writing.

15 And that just surprises a lot of parents.

16 And so I am grateful, you made my job a
17 little easier as a Board member.

18 And also, we have to talk about the issue
19 of class.

20 There is still some that believe because
21 you are in education, that you are up here, and the
22 parents are always down here beneath them.

23 Doctor, you have the highest level of
24 education, and you are here, but somehow, some way,
25 with your even tone voice, you always made that

1 conversation come right here, and those parents feel
2 that.

3 So I really appreciate it, and I wish you
4 the best of luck, and please find some kind of way to
5 share with those employees that are here the
6 importance of return calls, the importance of talking
7 to taxpayers, talking to parents, and the importance
8 of being honest, and sharing what's important to them
9 in a timely fashion.

10 So congratulations to you, Doctor. We will
11 miss you.

12 MR. ISLER: Thank you.

13 Any other questions or comments on
14 Personnel?

15 Mr. McCrea.

16 MR. McCREA: Always last.

17 There is not much more you can say than has
18 already been said about Dr. Cupples, but thank you.

19 I also want to thank our employees serving
20 in the military for serving our country, and doing an
21 excellent job, and reminder, this is Memorial Day
22 weekend, and thank a veteran as well.

23 Thank you.

24 MR. ISLER: Mr. Brentley.

25 MR. BRENTLEY: Yeah, I do want to ask

1 Mr. Chester one question -- well, I guess to
2 Mr. Chester, and also to Mark, on the Addendum B, A1
3 and 2.

4 Now we have had a brief conversation about
5 the appointments there at Miller African Centered.

6 There were some community meetings. I know
7 that the community were not allowed, or don't get
8 allowed with picking employees, but this was a very,
9 very important position, because we are losing a great
10 principal, who was trained in the afro centric form of
11 educating our students.

12 And, my concerns, speaking somewhat to the
13 parents, that they didn't have the real opportunity of
14 getting a framework to you, and having some say so in
15 the process, and I am just concerned, at this point,
16 did we extend that offer, that invitation to those
17 parents, and if not, why not?

18 MR. ROOSEVELT: Well, actually, we did send
19 the two comments and series of inquiries, that were
20 lodged at the public meeting, to Mr. Gibson, and he
21 has crafted an extremely lengthy and thoughtful reply,
22 which we are going to send, we can send to the Board
23 members, and we will also send to the community.

24 MR. BRENTLEY: Yeah, but that's not what I
25 asked.

1 In terms of the selection process, was
2 there input, and did we allow, as a matter of fact --
3 or, as an example, did we do anything in terms of
4 talking to what -- the former principal, and getting
5 her feeling, or some of her recommendations on what we
6 should be doing for -- in a candidate, or even did she
7 even suggest a possible candidate to fill that
8 position, who would be qualified?

9 MR. ROOSEVELT: Well, I can't answer that
10 specific last question, it would be inappropriate, but
11 I can say that Dr. French did speak to the retiring
12 principal, and Dr. French, who was extremely involved
13 in the selection of this principal, took those
14 thoughts, and applied them to the search process.

15 MR. BRENTLEY: Well, I just want to say in
16 closing, I consider Miller a specialized school, just
17 like the Montessori, we work very, very hard to
18 accommodate some of the concerns of the parents, and
19 it appears it is moving very well, and I think that we
20 have to be consistent in finding a way to getting the
21 parent involvement, as well as the former principal's.

22 I mean, we worked, and really bent over
23 backwards to make Montessori work.

24 And I am happy for those parents, but we
25 have to find a way to make it work with others.

1 I will not be supporting these items, and
2 once again I will ask that we find some kind of way to
3 have some consistency with getting feedback from the
4 community when filling key positions, especially these
5 two positions are in the Hill District, trying times
6 are taking place in the Hill District in terms of the
7 movement, the schools, the changing of schools, and so
8 it's really important that the community have some
9 buy-in.

10 So I will not be supporting these items.

11 And please, let's find a way to even out
12 the process, when filling some of these key positions
13 in the District.

14 MR. ISLER: Thank you, Mr. Brentley.

15 Mr. Weiss, could we have a roll call vote,
16 please.

17 MR. WEISS: Mrs. Arnet?

18 MS. ARNET: Yes.

19 MR. WEISS: Mr. Brentley?

20 MR. BRENTLEY: Yes, on the report, I will
21 be voting no, on page 1, Addendum -- Addendum B, A1
22 and 2 and 3.

23 MR. WEISS: Mrs. Colaizzi?

24 MS. COLAIZZI: Yes.

25 MR. WEISS: Mrs. Fink?

1 MS. FINK: Yes.

2 MR. WEISS: Mr. Hazuda?

3 MS. HAZUDA: Yes.

4 MR. WEISS: Mr. McCrea?

5 MR. MCCREA: Yes.

6 MR. WEISS: Mr. Sumpter?

7 MR. SUMPTER: Yes, on the report of -- yes,

8 on the report as a whole, and I will abstain on item

9 H1 -- H15, on page 10.

10 MR. WEISS: Mr. Taylor?

11 MR. TAYLOR: Yes.

12 MR. WEISS: Mr. Isler?

13 MR. ISLER: Yes.

14 MR. WEISS: The report's approved.

15 MR. ISLER: Thank you, Mr. Weiss.

16 I would like to call the Board's attention

17 to the April 30th, 2008 financial statement.

18 Also to the April 30th, 2008 general fund

19 and food service budgets that have been audited by the

20 controller, Mr. Lamb.

21 There is a budget matter that I would like

22 to bring before this Board, which we need to vote on.

23 And it is a new business item, basically,

24 that -- but it is a budget item, whereby we need to

25 accept a grant award in the amount of \$2,500, from the

1 Jordan -- it is under the budget matter section, the
2 red one, the tab.

3 It may appear both places, but I am dealing
4 with it now as a budget matter.

5 It is for a program that will benefit the
6 8th grade students at the Pittsburgh Schiller, and it
7 will take place at Pittsburgh Schiller Classical
8 Academy.

9 Are there any questions?

10 Hearing none, Mr. Weiss, could we please
11 have a vote on this new business item, which is under
12 the budget matter section.

13 MR. WEISS: There is also a transfer of
14 funds.

15 MR. ISLER: Yes, I understand that, sir, we
16 are not there yet.

17 MR. WEISS: This is on the new business
18 item, which Mr. Isler has --

19 MR. ISLER: It's just on the new business
20 item.

21 MR. WEISS: Right.

22 Mrs. Arnet?

23 MS. ARNET: Yes.

24 MR. WEISS: Mr. Brentley?

25 MR. BRENTLEY: Yes.

1 MR. WEISS: Mrs. Colaizzi?

2 MS. COLAIZZI: Yes.

3 MR. WEISS: Mrs. Fink?

4 MS. FINK: Yes.

5 MR. WEISS: Mr. Hazuda?

6 MS. HAZUDA: Yes.

7 MR. WEISS: Mr. McCrea?

8 MR. MCCREA: Yes.

9 MR. WEISS: Mr. Sumpter?

10 MR. SUMPTER: Yes.

11 MR. WEISS: Mr. Taylor?

12 MR. TAYLOR: Yes.

13 MR. WEISS: Mr. Isler?

14 MR. ISLER: Yes.

15 MR. WEISS: The report's approved.

16 MR. ISLER: Thank you, Mr. Weiss.

17 Under transfer of funds, we do have a
18 transfer of funds item. It has been submitted by the
19 chair of Business and Finance.

20 Is there any question on that?

21 Hearing none, Mr. Weiss, could we please
22 have a roll call vote on the transfer of funds item.

23 MR. WEISS: Mrs. Arnet?

24 MS. ARNET: Yes.

25 MR. WEISS: Mr. Brentley?

1 MR. BRENTLEY: Yes.

2 MR. WEISS: Mrs. Colaizzi?

3 MS. COLAIZZI: Yes.

4 MR. WEISS: Mrs. Fink?

5 MS. FINK: Yes.

6 MR. WEISS: Mrs. Hazuda?

7 MS. HAZUDA: Yes.

8 MR. WEISS: Mr. McCrea?

9 MR. MCCREA: Yes.

10 MR. WEISS: Mr. Sumpter?

11 MR. SUMPTER: Yes.

12 MR. WEISS: Mr. Taylor?

13 MR. TAYLOR: Yes.

14 MR. WEISS: Mr. Isler?

15 MR. ISLER: Yes.

16 MR. WEISS: Approved.

17 MR. ISLER: Thank you, Mr. Weiss.

18 Are there any new legislative items to be
19 brought before the Board this evening?

20 Any announcements?

21 Hearing none -- oh, sorry, Miss Arnet.

22 MS. ARNET: I just wanted to -- to share my
23 thoughts and prayers, and perhaps the Board and
24 staff's as well, for a member of -- a former teacher
25 from our community, passed away about a month or so

1 ago, Tim Sullivan, as his memorial service will be
2 taking place this week, and he provided many years of
3 service to our families and children, and I wanted to
4 send our regards to him, and to his widow, Jean Clark.

5 I also wanted, I am also realizing that
6 this is the last time the Board will -- not the -- we
7 won't vote again until after some of our graduations,
8 and so I wanted to officially congratulate the
9 students and teachers and principals and all of the
10 staff who have worked so hard to bring about that
11 day.

12 And of course graduation will bring about
13 our first Pittsburgh Promise recipients, and we are
14 all prepared to be there, and talk more about that
15 later on in the month.

16 But congratulations to everyone who has
17 worked so hard to bring these days ahead of us.

18 We also have softball and baseball
19 championships, and other athletic championships
20 happening for our boys and girls teams throughout the
21 District, and so I want to support those athletics and
22 their coaches and families.

23 And just lastly, certainly as a new Board
24 member, I haven't had as much experience with
25 Dr. Cupples, but want to voice my thanks to him as

1 well, but also want to really thank all of the staff
2 throughout the District, and really urge all of us, at
3 the Board and staff level, to begin all of our days
4 together with a sense of mutual respect.

5 And really thinking about universal respect
6 for all of us every day, and what we all can did do to
7 kind of start in that place.

8 So --

9 MR. ISLER: Thank you, Mrs. Arnet.

10 Mr. Brentley.

11 MR. BRENTLEY: Yes. I have a couple of
12 items.

13 First, I did not get an opportunity, and
14 actually it slipped my mind, to say a few words for
15 No. 36, in our Personnel, under retirement, and that
16 is Velma Robinson, who has been very, very
17 supportive.

18 I don't think there has ever been a day
19 when I would come into this building, and she has
20 always greeted me with a smile and a hug, and it is my
21 understanding that she is -- yes, I will miss the
22 hugs -- and it is my understanding that she is
23 retiring, and moving on, so I just want to say, I will
24 miss the wonderful smile, and I wish the best to
25 Velma.

1 Secondly, I want to just kind of show the
2 Board members, and it was mentioned earlier, about the
3 wonderful exposure that the Perry Traditional Academy
4 received.

5 This is the booklet and, folks, if you
6 haven't picked up one yet it is worth picking up, the
7 May 23rd edition of Time Magazine, up in the upper
8 right-hand corner there is a small picture of
9 students, those are our students there, and then also
10 on page 50 and 51, it is a wonderful story, they
11 actually quoted one of our staff here, there at Perry,
12 and they also have a beautiful picture of our
13 students.

14 And so that's something we should all pick
15 up, we should be extremely proud.

16 I don't know when the last time one of our
17 schools actually made it to one of the national, or
18 this particular newspaper.

19 Also, I would like to remind folks that you
20 can still pick up your Take a Father to School Day
21 directory, this was the first year that we were
22 actually able to put it together, and you can get them
23 from our communications and marketing department.

24 This directory simply has all of the
25 schools, and their contact information, and they list

1 their activities for May 23rd Take a Father to School
2 Day, and I would encourage, especially the men to go
3 out and participate, but especially those in the
4 viewing audience, to please pick one up, and don't
5 take my word for it, but go and check it out, and see
6 our men coming out and really standing up, and being
7 responsible within the city.

8 And I believe that is it for me.

9 Thank you.

10 MR. ISLER: Thank you, Mr. Brentley.

11 Mr. Taylor, do you have something to add?

12 MR. TAYLOR: Yes.

13 Also, in our earlier discussions, we
14 neglected again to encourage people to come out and
15 participate in Take Your Father to School Day, and
16 make it very clear that you don't have to be a father
17 to participate.

18 You just have to have a child in your life
19 who loves you, and you love them, and encourage again
20 grandfathers, uncles, you know, everybody who has a
21 child in their life, who loves them, to come on out
22 and participate on that day.

23 And also, as we heard from a few
24 principals, Mr. Brentley knows, we have some students
25 who don't have an adult male, you know, in their

1 lives, and sometimes it is not as nice experience Take
2 Your Father to School Day for some of our students, so
3 for some people who hear this, I encourage you to go
4 up, you know, call the school ahead of time, and maybe
5 they -- I think they would appreciate just some people
6 coming out on that day, and just spend some time with
7 some of our young people who don't have an adult male
8 loved one in their life.

9 But I would suggest again that they touch
10 base with the school before they do that, because we
11 do have a lot of students who don't have anybody to
12 come and spend part of that day with them.

13 So for those that hear that, who, again,
14 have a child in their life, I would strongly encourage
15 you -- on Friday, Mr. Brentley?

16 MR. ISLER: The 23rd.

17 MR. TAYLOR: Friday, May 23rd.

18 MR. ISLER: It is this Friday.

19 MR. TAYLOR: This Friday, Take a Father to
20 School Day, we urge everyone to participate.

21 MR. ISLER: Thank you, Mr. Taylor.

22 Mr. Sumpter.

23 MR. SUMPTER: Thank you, Mr. Isler.

24 To piggyback on what was said about the
25 Take a Father to School Day initiative, one of the

1 fathers that was involved in that was a gentleman by
2 the name of Henry Struthers, and Mr. Struthers just so
3 happens to be the national poster dad, along with his
4 daughter, in the national fatherhood initiative.

5 And that's giving a lot of recognition to
6 the City of Pittsburgh, the fact that he is local, and
7 there was a conference in April of which the program
8 booklet had -- the national fatherhood initiative
9 conference had a picture of Mr. Struthers on the
10 program for the conference, so everybody that was in
11 attendance there saw the picture, I believe -- I don't
12 know whether they gave out posters there or not, but
13 they do have them produced.

14 And we need to perhaps find a way to
15 recognize Mr. Struthers, and have that poster put up
16 around the administration building, and maybe sent out
17 to all of the schools.

18 It is a great poster.

19 It is one that, you know, this is giving
20 national recognition to the School District of the
21 City of Pittsburgh, and again, this is a national
22 initiative, and it is just good to have somebody
23 locally, somebody from the City of Pittsburgh, who
24 represents us as the -- on the poster that is going to
25 be distributed throughout the entire country.

1 MR. ISLER: Thank you, Mr. Sumpter.

2 Anything else to be brought before the
3 Board at this time?

4 Hearing none, could I have a motion to
5 adjourn.

6 MS. COLAIZZI: So move.

7 MR. ISLER: Second?

8 MS. FINK: Second.

9 MR. ISLER: Adjourned.

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11 (Thereupon, at 9:00 p.m., the Legislative
12 Meeting was concluded.)

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1 C-E-R-T-I-F-I-C-A-T-E

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3 I, Eugene C. Forcier, the undersigned, do hereby
4 certify that the foregoing sixty-five (65) pages are a
5 true and correct transcript of my stenotypy notes
6 taken of the Legislative Meeting held in the
7 Pittsburgh Board of Public Education, Administration
8 Building, Board Room, on Wednesday, May 28, 2008.

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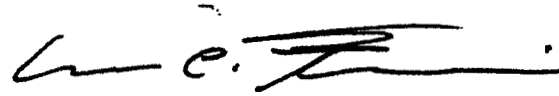
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Eugene C. Forcier, Court Reporter

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