

**THE BOARD OF PUBLIC EDUCATION**  
*OF THE SCHOOL DISTRICT OF PITTSBURGH, PENNSYLVANIA*

**MINUTES**

**Meeting of:** April 23, 2008

**Call of the Meeting:** Legislative Meeting

**Members Present:** Mrs. Arnet, Mr. Brentley, Mrs. Colaizzi,  
Mrs. Fink, Mrs. Hazuda, Mr. Isler, Mr.  
McCrea, Mr. Sumpter, Jr., and Mr. Taylor

**The following matters were received and acted upon.**

**Actions taken are recorded following the reports.**

# **THE BOARD OF PUBLIC EDUCATION**

**PITTSBURGH, PENNSYLVANIA 15213**

**Administration Building**

**341 South Bellefield Avenue**

**April 23, 2008**

## **AGENDA**

### **ROLL CALL**

Approval of the Minutes of the Meeting of March 26, 2008

Announcement of Executive Sessions

### **Committee Reports**

- |                                  |           |
|----------------------------------|-----------|
| 1. Committee on Education        | Roll Call |
| 2. Committee on Business/Finance | Roll Call |

### **Personnel Report**

- |  |           |
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| 3. Personnel Report of the Superintendent of Schools | Roll Call |
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### **Budget Matters**

- |   |           |
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| 4. Budget Transfer  | Roll Call |
| Financial Statement and<br>Controller's Report(s) on the Status of Appropriations | Roll Call |

<b>New Business</b>	Roll Call
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## **EXECUTIVE SESSIONS**

### **Legislative Meeting of April 23, 2008**

In addition to executive sessions announced at the legislative meeting of March 26, 2008, the Board met in executive session on April 7, April 14 and immediately before this legislative meeting to discuss various personnel matters that may include, but are not limited to: update on contract negotiations, residency waivers, and positions opened and closed. In addition, at the April 7 executive session, the Solicitor discussed various matters in litigation.

Finally, at the executive session immediately before this legislative meeting, the Board discussed student discipline cases that involved violations of various portions of the Code of Student Conduct.

The Board does not vote at executive sessions.

**Legislative Meeting  
COMMITTEE ON EDUCATION  
April 23, 2008**

**DIRECTORS:**

The Committee on Education recommends the adoption of the following resolutions, that the proper officers of the Board be authorized to enter into contracts relating to those resolutions and that authority be given to the staff to change account numbers, the periods of performance, and such other details as may be necessary to carry out the intent of the resolution, so long as the total amount of money carried in the resolution is not exceeded. Except that with respect to grants which are received as a direct result of Board action approving the submission of proposals to obtain them, the following procedures shall apply: Where the original grant is \$1,000 or less, the staff is authorized to receive and expend any increase over the original grant. Where the original grant is more than \$1,000, the staff is authorized to receive and expend any increase over the original grant, so long as the increase does not exceed fifteen percent (15%) of the original grant. Increases in excess of fifteen percent (15%) require additional Board authority.

**Proposals/Grant Award**

**RESOLVED,** That the Board of Education of the School District of Pittsburgh authorize its proper officers to submit proposals for grants and accept grant awards in the amounts and for the purposes set forth in subparagraphs 1 and 10A, inclusive.

**RESOLVED FURTHER,** That upon approval of the grant by the granting agency, the Board authorize the establishment of appropriate accounts and, where necessary to implement the grant, authorize the advancement of funds to operate the program until the grant and fees are received.

**Proposals/Grant Award**

1. Acceptance of a grant award in the amount of \$6,016,557 from the Office of Child Development and Early Learning. The funding will support the Early Intervention Program to serve up to 1700 children with developmental delays. The funding will be used to pay the salaries of teachers, administrators, and other staff who will provide services for children enrolled in the Early Intervention Program. In addition, funding will be used for Speech contracts and professional development costs. The funding period shall run from July 1, 2008 to June 30, 2009.



2. Acceptance of a grant award in the amount of \$429,403 from the Office of Child Development and Early Learning. The funding will support the Early Intervention program to serve up to 1700 children with developmental delays. The funding will be used to pay the salaries of teachers, supplies and our contract with Resurrection Parish. The funding period shall run from July 1, 2008 to June 30, 2009.
3. Acceptance of a grant award in the amount of \$750,000 from the Highmark Foundation in support of the District's Positive Behavior Intervention Support Program. Specifically, funds are awarded to support Year 2 implementation of this pilot program in the following schools: **Pittsburgh Arlington PreK-8, Pittsburgh Westwood K-8, Pittsburgh Manchester PreK-8, Pittsburgh Rooney 6-8, Pittsburgh Weil PreK-8, Pittsburgh Faison PreK-8, Pittsburgh King PreK-8, Pittsburgh Vann PreK-8, Pittsburgh Greenfield PreK-8, Pittsburgh Murray PreK-8, and Pittsburgh Miller PreK-8.** Funds are awarded specifically to support ongoing costs of working with The Watson Institute/The Craig Academy to continue the implementation of this program. A previous award of \$250,000 for this same initiative was made by Highmark Blue Cross Blue Shield Corporation and accepted by the Board of Education at its February 2008 Legislative meeting. (See February 2008 Proposals/Grant Awards #7 and General Authorization #52 Amending October 24, 2006, Board Action Item for Contracts/Consultants). The funding period shall run from April 25, 2008 to June 30, 2009.
4. Acceptance of a grant award in the amount of \$3,040 from the Department of Public Welfare. To accept the Grassroots Advocacy grant which will serve as the springboard for two new methods of communicating with parents about special education services in the Pittsburgh Public Schools - i.e. newsletters and information fair. These two new communications initiatives will become a regular, ongoing way for parents to increase their knowledge about special education, increase access to educational services, and feel empowered to take a more active role in advocating for their children. Through these communications efforts, the Pittsburgh Local Task Force will change the current system regarding dissemination of information about special education. Typically, the most active parent advocates in the school district are those who have the time and energy to attend trainings and workshops, or have full access to online resources. These new communication efforts bring information directly to families' homes and neighborhoods. The funding period shall run from July 1, 2008 to September 30, 2009.
5. Acceptance of a grant award in the amount of \$24,000 from the PA State Board of Education and PA Association of IUs to support **Pittsburgh Murray PreK-8's** final year of participation in the Pennsylvania Achievement Gap Effort (PAGE 1)

Program, an effort spearheaded in 2004 by the Pennsylvania State Board of Education in partnership with the Pennsylvania Association of Intermediate Units. Pittsburgh Murray PreK-8 was one of 16 schools across the state that were chosen to take part in this program, which charged each school to engage its teachers, school staff students and the entire community in an effort to close the school's achievement gap. Funds will be used to support teacher professional development and parent engagement activities. The funding period shall run from May 1, 2008 to December 31, 2008.

Presentation by Robert Burley on "Dealing with diverse populations	500.00
Thirty teachers (30) at workshop for three hours each at the rate of \$23.32 + fringe benefits to attend presentation by Robert Burley	2,300.00
Summer workshop facilitated by consultants with expertise in research-based methods for increasing the achievement in reading and mathematics of African-American and low-income students	2,600.00
Thirty teachers (30) at summer workshop for 1 day at an average per diem of \$350/day + fringe benefits	11,392.00
Thirty teachers (30) at summer workshop for ½ day of training (provided by PPS staff) on using data analysis to close the achievement gap at an average per diem of \$350/day + fringe benefits	5,696.00
Parent engagement workshops on supporting student achievement	1,512.00
<b>Total</b>	<b>\$24,000.00</b>

6. Acceptance of a grant award in the amount of \$2,500 from the Spectroscopy Society of Pittsburgh in support of the **Pittsburgh Westwood** Science Olympiad, which will be held May 29, 2008, at Pittsburgh Westwood School for grades 4 and 5. Students will participate in an array of science activities. Parents and families will be involved as volunteers during the events. Students will be recognized for their efforts. Each child will be recognized for their participation in this event through the awarding of trophies for team events and/or medals for individual events. The funding period shall run from April 26, 2008 to June 30, 2008.

7. Acceptance of a grant award in the amount of \$66,500 from the Pennsylvania Department of Education to the following schools that are in school improvement in the amount of \$9,500 per school: **Pittsburgh Alderdice, Pittsburgh Carrick, Pittsburgh Langley, Pittsburgh Oliver, Pittsburgh Peabody, Pittsburgh Schenley and Pittsburgh Westinghouse.**

Funds will be used to support the schools' professional development activities in the areas of differentiated instruction, the development of instructional material for the "double block" in Algebra 1, back-mapping activities and vertical teaming activities and conflict resolution/mediation training. These activities will require on-site training and technical assistance, as well as providing curriculum materials to content area teachers and counselors.

This funding will also be used for the credit recovery program. This program would be designed to assist "at-risk" students with the acquisition of academic credits to meet graduation requirements. Students would be able to recover a credit in English, Math, Social Studies or Science. One half credit will be awarded for every 30 hours successfully completed in the course. The funding period shall run from July 1, 2007 to June 30, 2008.

8. Submission of an application for \$477,080 from the U.S. Department of Education would support a project to 1) significantly upgrade the science and technology holdings of school libraries at PPS's 20 elementary, 19 K-8, and 11 middle schools (each library will receive app. 70 science and applied science books for each grade level 1- 5 and 35 books for each grade level 6 – 8); and 2) build students' information literacy by utilizing the current science curricula to provide subject matter for library-based research projects [for each elementary grade (grades 1-5), two science-related research projects would be developed by school librarians for use in students' library instruction classes; and for each middle school grade (grades 6-8), one science-related research project would be developed by librarians for use in students' library instruction classes]. The funding period shall run from September 1, 2008 to August 31, 2009.
9. Submission of an application for \$988,073 from the U.S. Department of Education. Funding would support a project to 1) extend the District's partnership (which was previously supported by two consecutive U.S. Department of Education Professional Development for Music Educators' grants that were awarded to PPS and one Grable Foundation grant that was awarded to Carnegie Mellon) with the Carnegie Mellon University (CMU) School of Music, the River City Brass Band and Wilksburg School District and 2) support a new partnership with the Arts Education Collaborative, Gateway to the Arts, and Carnegie Museum of Art to provide elementary and middle school music and visual art teachers with professional development to strengthen their classroom management skills; introduce them to a professional network of other music and

visual art educators; and assist them in developing relevant classroom activities along with a curriculum that meets local, state, and national standards. The program will be enhanced by the continued participation of Wilkinsburg music educators whose skills were significantly strengthened via the past three grants and who will serve as teacher mentors to PPS music teachers. The funding period shall run from August 1, 2008 to July 31, 2011.

10. Submission of an application for \$1,248,491 from the U.S. Department of Education would support the new University Preparatory School's development as a "Smaller Learning Community," which the U.S. Department of Education (USDE) defines as "an environment in which a group of teachers and other adults within the school knows the needs, interests, and aspirations of each student well, closely monitors each student's progress, and provides the academic and other support each student needs to succeed." In addition, the USDE indicates that a Smaller Learning Community must not select or place students "according to skills or any other measure." Funds will be used to 1) provide ongoing professional development for teachers on the implementation of research-based math programs that are part of the Johns Hopkins Talent Development High Schools Model (Geometry Foundations and Algebra II Foundations) to work with students whose math skills are below grade level; 2) enable students to participate in two college campus visits per year; 3) cover the cost of stipends for up to 3 full-time KEYS Service Corps Americorps members who will provide tutoring and mentoring services; 4) contract with the University of Pittsburgh for the provision of Master of Teaching interns who will decrease the ratio of students to instructional staff; and 5) contract with the University of Pittsburgh for the provision of student tutors. The funding period shall run from August 1, 2008 to July 31, 2013.
- 10A. Acceptance of a grant award for \$500 from The Pittsburgh Foundation to support the study, practice and training in poetry at **Pittsburgh CAPA High School**. The funding period shall run from April 25, 2008 to March 1, 2009.

### **Consultant/Contracted Services**

**RESOLVED**, That the Board authorizes its proper officers to enter into contracts with the following individuals for the services and fees set forth in subparagraphs 11 through 21, inclusive.

11. Children's Hospital-HealthyChild Program – That the Board of Directors authorize the Children's Hospital - Healthy Child Program to provide a Nurse and Pediatric Consultation to support Early Intervention staff who work with medically fragile children enrolled in the Early Intervention Program. This contract will support medically fragile children and the health plans written for them. Our purpose is to have HealthyChild support Early Intervention, so we can provide services inclusively for extremely medically fragile young children per their IEP.

The operating period shall be from July 1, 2008 to June 30, 2009. Payment shall be at the rate of \$7,414.08 per month, total cost shall not exceed \$88,969 payable from account #5181-13J-1281-330.

12. Lazor-Richason Associates/System 1-2-3 - That the Board of Directors authorize Lazor-Richason Associates to conduct professional development and mentoring in the area of applied behavior analysis (ABA). They will engage early intervention teachers in the effective use of ABA while collaborating with their peers to design, implement and evaluate their classroom management systems. Lazor-Richason will provide on-site consultation and mentoring hours as well as off-site support hours. In addition a support person will be provided to consult with EI staff, Early Care and Education providers and Community Partners regarding individual and classroom behavior management and conduct functional behavioral assessments. The support person will review, use and interpret behavior screen and assessment tools from internal and external sources.

The operating period shall be from July 1, 2008 to June 30, 2009. Payment shall be at the rate of \$75 or 150 per hour, total cost shall not exceed \$75,000 payable from account #5181-13J-1281-324.

13. Resurrection Parish – That the Board of Directors enter into an agreement to provide rental of one classroom at Resurrection School to accommodate families of preschool children with developmental delays from the Brookline community. This contract is for one calendar year (July 1, 2008 through June 30, 2009) and includes the following: one full size classroom, one classroom for storage space, bathroom facilities for girls and boys, access to gym, all utilities and daily custodial services.

The operating period shall be from July 1, 2008 to June 30, 2009. Payment shall be 6 payments of \$2,200 total cost shall not exceed \$13,200 payable from account #5181-14J-1281-441.

14. University of Pittsburgh Family Centered Preschool - That the Board of Directors authorize the support for three (3) Family Consultants to work with families, the EI staff, and agencies surrounding issues involved with preschool children with

mild to severe developmental delays. The Family Consultants will support the following: activities for improved liaisons between classroom staff and families; staff orientation; activities for ECCORD (Early Childhood Community Outreach) Day; numerous staff development activities; and other duties as needed by the PPS Early Intervention Program.

The operating period shall be from July 1, 2008 through June 30, 2009. Payment shall be 10 payments of \$10,251.10 total cost shall not exceed \$102,511 payable from account #5181-15J-1281-323.

15. Family Links – That the Board of Directors authorize Family Links to provide an emotional support program for one (1) Early Intervention child with severe social and emotional disturbances and very critical mental health issues that requires psychiatric services. FamilyLinks provides an educational program and an extensive partial hospital program on site. For any one (1) month in which the EI space is not utilized by EI, FamilyLinks will permit three (3) Early Intervention staff members from Pittsburgh Public Schools to register in the FamilyLinks professional development at no additional charge to the Early Intervention Program.

The operating period shall be from July 1, 2008 to June 30, 2009. Payment shall be at the rate of \$1,452.08 per month, total cost shall not exceed \$17,425 payable from account #5181-292-1281-323.

16. Interim Healthcare - That the Board of Directors authorize Interim Healthcare to provide services to children enrolled in the Early Intervention Program with significant medical issues and developmental delays. Nursing services will be provided to children who require one-on-one nursing services as per their IEP. Interim nurses will be active participants in classroom activities, collaborating with classroom staff and interacting with all children in a non-medical, non-educational manner.

The operating period shall be from July 1, 2008 to June 30, 2009. Payment shall be at the rate of \$20.50 to \$75 per hour, total cost shall not exceed \$80,000 payable from account #5181-292-1281-330.

17. Shady Lane School – That the Board of Directors authorize Shady Lane School to provide a typical preschool classroom setting Monday through Thursday afternoons from 1:15 to 3:45 for the Early Intervention Program. Shady Lane School will arrange to have 4 children from Early Intervention to attend a Monday/Wednesday session and 4 children from Early Intervention to attend a Tuesday/Thursday session. Shady Lane will provide snacks and other supplies for the use of the Early Intervention Program. The program will include approximately eight (8) Early Intervention preschoolers throughout the week.

The operating period shall be from September 1, 2008 to June 30, 2009. Payment shall be a one time payment in January, total cost shall not exceed \$6,000 payable from account #5181-292-1281-441.

18. Ryan Boni -- That the Board of Directors authorize in May of 2008, that the Pittsburgh Public Schools will host the first annual Pittsburgh Public Schools, Celebration of the Arts. This will be a five day event to showcase the wide variety of student achievement in Music and the Visual Arts. The musical ensembles will coordinate with art exhibitions at The Creative and Performance Arts Center, The Children's Museum, and The Manchester Craftsmen Guild, May 6-10, 2008. Funding is requested to pay Mr. Ryan Boni to direct the video production of each of the three PPS All-City Arts Showcases, to be held at CAPA High School (May 6, 7, and 10). Mr. Boni is a freelance professional director and has worked on this program in the past years.

A multiple camera video production of each concert is produced each year for broadcast on City Channel Pittsburgh, Comcast Channel 13. DVD sales will be used to fund this annual event.

The operating period shall be from May 6, 2008 to May 10, 2008. Payment shall be at the rate of \$150 per day, total cost shall not exceed \$450 payable from account #4602-03G-2270-149.

19. Rachel Curtis – That the Board of Directors enter into a contract with independent consultant Rachel Curtis, former Assistant Superintendent for Teaching and Learning in the Boston Public School District. As a result of her expertise with Leadership Development and Training, her expertise is being sought to provide program evaluations and recommendations for the Leadership Academy and Pittsburgh Emerging Leadership Academy (PELA) as a means of informing our work as we plan year three of the reform initiatives around leadership training. Mrs. Curtis will spend three days in the district May 6-8 evaluating components of the Leadership Academy and PELA via observations, interviewing key leaders and review of documents, training materials, evidence, etc. She will spend 2 days developing a comprehensive report analyzing program review findings and related recommendations which will be shared with senior leadership to inform practices for 2008-2009. The cost per day will be \$2000 not exceeding \$10,000 for the five days of consultation.

The operating period shall be from April 1, 2008 to May 31, 2008. Payment shall be at the rate of \$2,000 per day, total cost shall not exceed \$10,000 payable from account #4000-17F-2271-323.

20. 21<sup>st</sup> Century Grant-Faison Arts Academy – At the December 19, 2007 Meeting - The Board approved the acceptance of the 21st Century Learning Center Grant

at Faison Arts Academy from PA Department of Education. The funding is for the provision of an academic, life skills, health and cultural enrichment after school program for a minimum of 175 Faison Arts Academy students. The grant period will end September 30, 2010. A copy of the goals and objectives of the grant are available to the Board upon request. The District's Pittsburgh Youth Intervention Project will coordinate the overall project ensuring that the student results are shared with the principals and that their feedback is incorporated into the ongoing improvement of the project. The academic component of the program utilizing teachers and para-professionals and a team of contractors will provide the life skills, health and cultural enrichment component.

YMCA - Homewood, Bennett Avenue, Pittsburgh, PA 15208, \$120,000.00, This component of the program will support young people who have exhibited violent behavior (fighting, bullying, aggression towards teachers, etc.). Outreach workers will provide direct intervention to participants and their families, assisting them in accessing services, counseling, family intervention, and special support groups.

Year 1 \$40,000.00 @ a rate of \$4,000.00 per month + expenses.  
Year 2 \$40,000.00 @ a rate of \$4,000.00 per month + expenses.  
Year 3 \$40,000.00 @ a rate of \$4,000.00 per month + expenses.

Center of Life, 161 Hazelwood Street, Pittsburgh, PA 15207, \$8,500.00, students will participate in cultural enrichment instruction. The COL will explore student interest and provide visual art instruction, model introduction, and community opportunities to reach desired goals and objectives.

Year 1 \$ 8,500.00 @ rate of \$850 per month + expense.

Gym of Future Champs, 922 Penn Avenue, Pittsburgh, PA 15221, \$11,900.00, students will engage in fitness activities through the boxing exercises and instruction.

Year 1 \$11,900.00 @ rate of \$175.00 session X 2 sessions week X 34 weeks.

First Tee, The Bob O'Connor Golf Course at Schenley Park, Forbes and Schenley Drive, Pittsburgh, PA 15217, \$11,900.00, students will participate in fitness activities through golfing exercises and instruction.

Year 1 \$ 5,950.00 @ rate of \$175.00 session X 1 session week X 34 weeks.  
Year 2 \$ 5,950.00 @ rate of \$175.00 session X 1 session week X 34 weeks.

Funding for years two and three for all contractors is contingent upon receiving funds from the State.



The operating period shall be from May 1, 2008 to September 30, 2010. Payment will vary per month, total cost shall not exceed \$152,300 payable from account #4810-14H-1190-330.

21. Center for Montessori Teacher Education – That the Board of Directors enter into an agreement with the Center for Montessori Teacher Education to provide an elementary Montessori training program at **Pittsburgh Montessori**. CMTE/NY elementary consultant will visit Pittsburgh Montessori to discuss training site needs, required materials, contract requirements, curriculum calendar and applicant requirements. After initial steps, the elementary Montessori training program will be implemented by CMTE/NY at Pittsburgh Montessori beginning in May 2008 and ending in July 2010. This contractor was chosen as there are no elementary training providers in Pennsylvania. The cost for this contract will be paid for from the Heinz Grant.

The operating period shall be from May 13, 2008 to July 1, 2010. Rate of payment is negotiable per teacher, total cost shall not exceed \$160,000 payable from account #4000-08J-2271-324.

### **Payments Authorized**

**RESOLVED**, That the Board authorize payments in the amounts set forth below to the following individuals, groups, and organizations, including School District employees and others who will participate in activities of the School District to provide services, as described in subparagraphs 22 through 33, inclusive.

22. Children's Festival - The purpose of this action is to provide activities for the end of the year Children's Festival for students, teachers, community members and Lincoln/Larimer families. Activities will be provided by Mike the Balloon Guy and Company LLC, ELF Entertainment, Barn Yard Petting Zoo, and the Children's Museum. The requested funds will pay Mike the Balloon Guy and Company at a flat fee of \$1,140.00. The flat fee for ELF Entertainment will be \$1,900.00 and the flat fee for the Barn Yard Petting Zoo will be \$900.00. The Children's Museum will provide services for the festival, and the cost to us will be \$525.00. The event is scheduled to take place on Friday, June 6, 2008.

The total cost shall not exceed \$4,465 payable from account #4148-297-1190-599.

23. Promise for the Future – That the Board authorize payments to provide support to the **Pittsburgh Peabody High School** Promise for the Future: Reducing Teen

Violence and Enhancing Life Opportunities Community Event on May 10, 2008. This action includes: 1.) payment for a keynote speaker not to exceed \$3,500.00 (the stipend includes travel expenses and speaking fee); 2.) payment to support the costs of a buffet lunch provided by the Pittsburgh Peabody Culinary Arts Program at \$13 per person, not to exceed \$9,750; and 3.) various payments to vendors for related costs.

The total shall not exceed \$17,098.70 payable from account #'s 4318-297-3210-449 (\$765), #4318-297-3210-530 (\$628), #4363-03E-3300-599 (\$3,500), #4363—03E-3300-610 (\$3,440), #4318-297-3210-610 (\$3,655) and 4318-16F-3300-635 (\$5,110.70).

24. Autism Parent Worker – That the Board authorize payment to Ms. Ann Golden, a parent, who will contact parents to give them the details of the meeting and encourage them to participate. Payment will be \$30.00/hour for a maximum of 10 hours. Social Security Administration, Board of Mental Retardation, Office of Vocational Rehabilitation and the Transition Services for the Pittsburgh Public Schools will be in available at this meeting for parents to ask questions and receive information. The meeting will be on April 25, 2008 at Achieva 711 Bingham Street Pittsburgh, PA 15203.

The total cost shall not exceed \$300 payable from account #5500-04G-1233-599.

25. 12<sup>th</sup> Annual PA AA Symposium – That the Board authorize approval and payment for the 12th Annual African-American CAS City-Wide Symposium to be held at the University of Pittsburgh on May 1, 2008. The purpose of this annual event is to promote academic excellence among African American gifted students in Pittsburgh Public High Schools. 200 students are expected to attend this year. This is a full day event where students attend several different break-out sessions on different topics that are conducted by various community leaders throughout the city of Pittsburgh. A large focus of this year's Symposium will be on making a difference in society, developing leadership skills and proper preparation for college. The total cost of this action shall not exceed \$3,800: \$2,600 payable to the University of Pittsburgh for Continental Breakfast and lunch for the students and \$1,200 for transportation of students to and from the University of Pittsburgh from their respective schools.

The total cost shall not exceed \$3,800 payable from account #'s 5243-11G-1243-634 (\$2,600) and #5243-11G-1243-519 (\$1,200).

26. Summer Work – That the Board authorize approval for additional work at the workshop rate of \$23.32 for Special Education High School Instructional Teacher Leaders and Secondary CAS Facilitators for up to forty hours of work each from July 1, 2008 through August 20, 2008. Approve additional work at workshop rate of \$23.32 for Middle Grade ITLs for up to twenty hours each from July 1, 2008 through August 20, 2008. The ITLs and CAS Facilitators will assist the Principal in developing student schedules, review and revise IEPs and GIEPs, and meet with parents as needed. In addition, approve additional work at workshop rate of \$23.32 for two social workers at McNaugher Education Center for up to forty hours of work each to complete the enrollment and placement process for students entering McNaugher in the Fall, including social histories, psychological histories and genograms. These activities are necessary to ensure that all programs and services are available in a timely fashion for Special Education students in September 2008, as per their IEP and/or GEIP.

The total cost shall not exceed \$41,300 payable from account #s 5241-11J-1241-125 (\$19,800), #5241-11J-1241-136 (\$11,600) and #5243-11J-1243-125 (\$9,900).

27. Charter School Payments - That the Board authorize payment to the following Charter schools for flow-through entitlement of federal IDEA Section 611 funds. The Charter Schools had 266 students on the December 2006 Child Count for Special Education. The charter schools will receive approximately \$1,069.52 per child receiving School Age Special Education programs and services as reported on December 1, 2006. This is required by the IDEA 611 fund. The following are the list of schools and amounts to be paid to each school: Academy Charter School (39 students at \$1,069.52/student = \$41,711.29); Career Connections (78 students at \$1,069.52/student=\$83,422.56); City Charter High School (70 students at \$1,069.52/student=\$74,866.40); Manchester Academic Charter School (21 students at \$1,069.52/student=\$22,459.92); North Side Urban Pathways (17 students at \$1,069.52/student=\$18,181.84); and Urban League (41 students at \$1,069.52/student=\$43,850.32).

The total cost shall not exceed \$284,492.32 payable from account #5500-13G-2990-323.

28. Psychologists Summer Work - That the Board authorize approval for additional work at per diem of five (5.0) School Psychologists who will provide mandated psychological evaluations to determine student's eligibility for special education programs during the period from July 1, 2008 through August 1, 2008. Each school psychologist will work at a maximum of twenty days depending upon the number of evaluations required.

The total cost shall not exceed \$45,000 payable from account #5500-13J-2390-131.

29. Parent Transportation – That the Board authorize payment to parents who transport their medically fragile children and significantly disabled children in to school when appropriate nursing services cannot be found, based on IEP needs throughout the 2008-2009 school year. The need for parent transportation often arises without notice. The process of seeking individual authorization for each of these situations leaves the child without transportation, thereby denying the child services during the time it takes to process the request for authorization. This authorization is being submitted after collaboration between PSE and the Division of Finance. This request is for up to 15 parents at a rate of \$10 per day. Payment will be made monthly based on the child's attendance record.

The total cost shall not exceed \$10,000 payable from account #5141-11J-1241-599.

30. Aroma's Fine Catering, Inc. – That the Board authorize catering for the 2008 Retirees Reception provided by Aroma's Fine Catering, Inc., an approved caterer for the Frick Art & Historical Center. Aroma's will provide an assortment of hot and cold hors d'oeuvre and other food items as well as beverages.

The 2008 Retirees Reception will be held at the Frick Art & Historical Center on Wednesday, June 11, 2008, for District employees who have retired between June 2007 and June 2008. The cost for catering will not exceed \$2,416.34 and includes food and beverages, linens, servers, set-up and clean-up.

The total cost shall not exceed \$2,416.34 payable from account #1500-010-2823-635.

31. The Frick Art & Historical Center – That the Board authorize payment for rental fee for the Frick Art & Historical Center to secure the use of the facility to host the 2008 Retirees Reception. The 2008 Retirees Reception will be held at the Frick Art & Historical Center on Wednesday, June 11, 2008, for District employees who have retired between June 2007 and June 2008.

The total cost shall not exceed \$1,000 payable from account #1500-010-2823-441.

32. 9<sup>th</sup> Grade Nation Civic Roundtable - That the Board authorize payment to transport all District 9th Grade Nation students to the Regional Enterprise Tower-31st Floor, Downtown Pittsburgh, during the week of May 5-9, 2008, to participate in The PPS Youth Roundtable as part of their education curriculum for their Civics: Be the Change! Course.

PPS, in collaboration with the Greater Pittsburgh Student Voices and the August Wilson Center for African American Culture have designed this Roundtable opportunity for the 9th Grade Nation civics students to interact with community leaders about their experiences "being the change". The theme of this year's event is "Pittsburgh 250: Looking Forward - A Report from the 9th Grade Nation".

The total cost shall not exceed \$6,500 payable from account #1600-04H-1490-519.

33. Pittsburgh Youth Golf Foundation - The Pittsburgh Youth Golf Foundation has partnered with the School District since 1994 to offer at-risk students attending **Pittsburgh Sterrett 6-8, Pittsburgh Allegheny 6-8** and **Pittsburgh Frick 6-8** the Golf, Grow, Grades, Graduate program. The Golf, Grow, Grades, Graduate program was developed by the Pittsburgh Youth Golf Foundation in conjunction with the Tri-State Section of the PGA of America to introduce the game of golf to at-risk youth in Pittsburgh. The objective is to use golf as a medium to improve a child's self esteem, self-discipline and development of responsibility and perseverance. The program teaches students strategic and logistics planning, goal setting, responsibility and perseverance through golf. The Pittsburgh Golf Foundation is requesting the District cover the expense of transporting students from their schools to the program.

The total cost shall not exceed \$1,900 payable from account #'s 4000-010-1100-519 (\$634), #612-423-1100-519 (\$633) and #612-427-1100-519 (\$633.00).

### General Authorization

34. Advanced Placement Examinations/Pittsburgh Carrick

RESOLVED, that the Board authorize **Pittsburgh Carrick High School** to absorb the cost of the Advanced Placement Examinations for all students who are actively engaged in AP classes. Absorbing the cost of the examinations will help to increase the number of students who participate in the testing. The costs involve seventy (70) students, and the cost of each examination is eighty-four dollars (\$84.00). The total cost of this expenditure will not exceed this amount, since the test cost for economically disadvantaged students is reduced, and we will be charged a reduced rate by Educational Testing services (ETS).

The total cost shall not exceed \$5,880 payable from account #4305-297-1190-610.

35. Advanced Placement Examinations/Pittsburgh Perry

RESOLVED, that the Board authorize **Pittsburgh Perry High School** to absorb the cost of the Advanced Placement Examinations for all students who are actively engaged in AP classes. Absorbing the cost of the examinations will help to increase the number of students who participate in the testing. The costs involve thirty-two (32) students, and the cost of each examination is eighty-four dollars (\$84.00). The total cost of this expenditure will not exceed this amount, since the test cost for economically disadvantaged students is reduced, and we will be charged a reduced rate by Educational Testing Services (ETS).

The total cost shall not exceed \$2,688 payable from account #4319-297-1190-610.

36. Advanced Placement Examinations/Schenley

RESOLVED, that the Board authorize **Pittsburgh Schenley High School** to absorb the cost of the Advanced Placement Examinations for all students who are actively engaged in AP classes. Absorbing the cost of the examinations will help to increase the number of students who participate in the testing. The costs involve eighty (80) students, and the cost of each examination is eighty-four dollars (\$84.00). The total cost of this expenditure will not exceed this amount, since the test cost for economically disadvantaged students is reduced, and we will be charged a reduced rate by Educational Testing services (ETS).

The total cost shall not exceed \$4,856 payable from account #4322-297-1190-610.

37. Advanced Placement Examinations/Langley

RESOLVED, that the Board authorize **Pittsburgh Langley High School** to absorb the cost of the Advanced Placement Examinations for all students who are actively engaged in AP classes. Absorbing the cost of the examinations will help to increase the number of students who participate in the testing. The costs involve seventy-three (73) students, and the cost of each examination is eighty-four dollars (\$84.00). The total cost of this expenditure will not exceed this amount, since the test cost for economically disadvantaged students is reduced, and we will be charged a reduced rate by Educational Testing Services (ETS).

The total cost shall not exceed \$6,132.00 payable from account #4313-297-1190-610.

38. Compensatory Education

RESOLVED, that the Board give authorization to pay costs related to compensatory education and due process hearings throughout the 2008-2009 school year. Costs include tutorial services, educational services included but not limited to therapeutic, evaluation and transition activities, community-based services as required by the IEPs, testimony at due process hearings held after school hours, and other related items ordered by hearing officers or agreed upon in mediation, dispute resolution or hearing procedures or required to avoid litigation. Payment to teachers who provide services or testimonies will be at the prevailing workshop rate of \$23.32 per hour.

The total cost shall not exceed \$200,000 payable from account #5231-11J-1231-125.

39. Start on Success Recognition Luncheon #1

RESOLVED, that the Board approve the use of Allegheny General Hospital to provide a catered lunch/refreshments as well the meeting space for a Start on Success Recognition Luncheon at the University of Pittsburgh, Alumni Hall on May 28, 2008. This luncheon event will recognize students from **Pittsburgh Oliver, Pittsburgh Perry, Pittsburgh Langley, Pittsburgh Peabody, and Pittsburgh Carrick**, as well as our partnering employers, Allegheny General Hospital, the Reformed Presbyterian Home and Children Youth Ministry. There is no cost to the District for this event as all items have been donated by Allegheny General Hospital.

40. Start on Success Recognition Luncheon #2

RESOLVED, that the Board approve the use of Sodexo Marriott, University of Pittsburgh and Chick-Fil-A to provide a catered lunch/refreshments as well the meeting space for a Start on Success Recognition Luncheon at the University of Pittsburgh, Alumni Hall on May 29, 2008. This luncheon event will recognize students from **Pittsburgh Oliver, Pittsburgh Allderdice, Pittsburgh Perry, Pittsburgh Langley, Pittsburgh Peabody, Pittsburgh Schenley and Pittsburgh Carrick**, as well as our partnering employers, the University of Pittsburgh, UPMC, and Carnegie Mellon University. There is no cost to the District for this event as all items have been donated by Sodexo Marriott, the University of Pittsburgh and Chick-Fil-A.

41. Donation of \$5,000 from Cigna

RESOLVED, that the Board accept a \$5000 donation by Start on Success/Pittsburgh Public Schools from Cigna to help support the Start on

Success program for the 2008-2009 school year. The Start on Success special education program provides secondary students with disabilities the opportunity to participate in paid internships as a part of the IEP. This contribution will assist with student worker compensation.

42. Donation of \$200 from Caltronics, Inc.

RESOLVED, that the Board accept a \$200 donation by the School District of Pittsburgh from Caltronics, Inc to help with the cost of the 2008 Think-A-Thon. Last year, 378 students used their creative and divergent thinking to compete in spontaneous and long term problem solving activities. 522 students participated in this event on March 29, 2008.

43. Donation of \$1,000 from The Musicians' Hearing Center of the University of Pittsburgh Medical Center (UPMC)

RESOLVED, that the Board accept a \$1000 from The Musicians' Hearing Center of the University of Pittsburgh Medical Center (UPMC), the Department of Communication Science and Disorders at the University of Pittsburgh, and Etymotic Research, Inc., of Elk Grove Village, Ill. Emily Crow, Speech Therapist for the Program for Students with Exceptionalities entered the Winner of Musicians' Hearing Center Award and was the winner of the annual Musicians' Hearing Center Award. This award is given to an individual whose work has impacted the health and quality of life of individuals in Southwestern Pennsylvania by promoting health through the use of hearing protection. The Musicians' Hearing Center considered Emily a strong advocate for obtaining hearing protection for students and others who were involved in the school's musical activities. Two years ago, Emily became concerned about the level of sound that children were being exposed to in the various drumming programs in the elementary schools in Pittsburgh. Emily realized that Speech-Language Pathologists (SLPs) in the schools would be the perfect contact people for getting the word out to principals and band/orchestra leaders. Award winners receive a plaque acknowledging their work, and the award winner's name appears on a plaque of all award winners located at the UPMC Musicians' Hearing Center. Etymotic Research provides \$1000 to the award winners to be used to further their work of protecting the hearing of Southwestern Pennsylvanians.

The award does not have a closing date.

44. Donation from First Book

RESOLVED, that the Board accept a donation in the amount of \$3,500 from First Book. First Book is a non-profit organization that works with literacy programs and school districts to distribute new books to children. First Book will send the donation to a local Border's Book Store, on behalf of the Pittsburgh Early



Childhood Program, so that children's books can be purchased and used in preschool classrooms.

That the Board expresses its appreciation and thanks to First Book for this generous gift to the District.

45. Donation from The Rotary Club of Oakland

RESOLVED, that the Board accept a donation from The Rotary Club of Oakland to provide one hardback dictionary to each third (3rd) grader at **Pittsburgh Vann**, **Pittsburgh Miller** and **Pittsburgh Weil** schools. As a result of this chapter of Rotary being located in Oakland, they decided that they wanted to give the books to students in nearby schools. As a result of the donation, the Rotary Club requests a photo opportunity at each school.

They have 110 dictionaries to give away, based upon the number of students at the schools at the beginning of the year. Each student will receive a dictionary and a bookplate (to show ownership). The estimated cost of this donation is approximately \$1,400.

The donation was organized by Gladys Maharem of the Oakland Rotary and the Carnegie Library of Pittsburgh. The dictionaries were purchased solely by the Rotary.

46. Donation of Ceramic Sculpture

RESOLVED, that the Board accept a gift of a small piece of ceramic sculpture created by master Japanese ceramic artist, Mieko Okuda. This piece of sculpture measuring 7" X 4' X 4" has been valued at \$1,000 for insurance and sale at a recent exhibit hosted by CAPA High School in March 2008.

Ms. Okuda and husband, Hiromu Okuda, were invited to participate and exhibit the sculpture in Pittsburgh in March 2008 as part of the National Council on Education for Ceramic Arts Conference that attracted 4700 international ceramic artists and educators.

For two weeks their work was exhibited in the gallery at CAPA High School. In appreciation PPS invitation and CAPA's hosting of the exhibit, Ms. Okuda has requested that this piece of her work be accepted and permanently displayed at CAPA.

Please note that this piece of sculpture is being donated to Pittsburgh Public Schools for permanent display at CAPA at not cost to the district.

47. Donation of Tennis Shoes

RESOLVED, that the Board accept a donation from the "Just for Kicks" charity for giving away approximately 191 pairs of tennis shoes to (**Pittsburgh Spring Hill K-5, Pittsburgh Greenfield School K-8, and Martin Luther King Accelerated Learning Academy K-8**). This donation is valued at \$4,775.

48. May Disability Awareness Month

Declaration of the Month of May as "Disability Awareness Month"

WHEREAS, The School District of Pittsburgh is an equal rights and opportunity school district; and

WHEREAS, The Board wishes to recognize the individual value, worth, and uniqueness of all students, staff, parents, and community members, as part of its commitment to the elimination of all barriers to education; and

WHEREAS, the School District of Pittsburgh's educational philosophy is to include ALL students into the fabric of each school community;

BE IT THEREFORE RESOLVED, That the Board of Education of the School District of Pittsburgh hereby designates the month of May as Disability Awareness Month throughout the District.

RESOLVED FURTHER, That the District hereby affirms its ongoing proactive efforts to enhance the educational experience of all students and heighten the inclusive education a reality, to serve as a model to other school districts, to work together with those students with disabilities to maintain their dignity and achieve the independence they desire, and to eliminate completely all divisive barriers to the education of all children.

49. Amendment

Authorization to amend Early Childhood Summer Program Sites, Committee on Education, February 27, 2008, page 15, item #38:

Original

That the Board of Education authorizes the appropriate officers to conduct an Early Childhood Extended School Year program for preschool students in various School District classrooms and off-site locations. The program will offer basic instruction in literacy, mathematics, science and the arts for those students who

will be transitioning to kindergarten. The program will be offered 4.5 hours per day, Monday through Friday from June 23 through July 18, 2008 (19 half days, excluding July 4).

#### Amend

That the Board of Education authorizes the appropriate officers to conduct an Early Childhood Extended School Year program for preschool students in various School District classrooms and off-site locations. The program will offer basic instruction in literacy, mathematics, science and the arts for those students who will be transitioning to kindergarten. The program will be offered 4.5 hours per day, Monday through Friday from June 23 through July 18, 2008 (19 half days, excluding July 4).

#### Reason for Amendment

**Add up to three classrooms at Pittsburgh Weil, one at Pittsburgh Faison Primary.**

#### 50. Text Pilot (Calculus)

RESOLVED, that the Board authorize to pilot the text Calculus: Graphical, Numerical, Algebraic (AP Edition – 3rd Edition) published by Prentice Hall. This pilot will occur in two high schools, **Pittsburgh Allderdice** and **Pittsburgh Brashear**, and will affect approximately one hundred students. The purpose of this pilot is to determine if this text would be an appropriate selection to replace the current Calculus text which is inadequate as the result of not addressing topics in depth (example slope-fields) that are part of the AP Calculus Exam. Further, the current text is outdated with a publishing date 10 years old. The recommended pilot text addresses content on the AP exam in depth.

The text to be piloted is the newest version of the text currently being used by the district. The value of the pilot at \$10,747 is at no cost to the district.

#### 51. Take a Father to School Day

WHEREAS, The Pittsburgh Board of Education has designated parental involvement as a top priority in the City of Pittsburgh; and

WHEREAS, The District's goal is to increase the number of parents/guardians who are active participants in the academic and social activities of their children; and

WHEREAS, The School District has been celebrating Take a Father to School Day since 1999 to encourage involvement by fathers, grandfathers, uncles and other adult males in the education of Pittsburgh's children; and

WHEREAS, All schools in the City of Pittsburgh are planning special events and activities on Friday, May 23, 2008; and

WHEREAS, The School District is encouraging all fathers, grandfathers, uncles and other adult males who have made a significant difference in the lives of children to participate in this day; and

BE IT RESOLVED, THEREFORE, That the Board of Education of the School District of Pittsburgh hereby designates May 23, 2008 as the 10th Annual Take a Father to School Day and encourages all adult males who have made an impact on the lives of children to participate in the activities at their respective schools.

52. Grade 6 FOSS Earth History Module

RESOLVED, that the Board approve the purchase of instructional materials for Middle School Science Component Grade 6 FOSS Earth History module. The middle grade science program (including FOSS materials) has been previously approved by the Board of Education.

As a result of the new core science curriculum in grades 6th, 7th and 8th, this purchase is requested in order to meet the PA earth science standards. We currently do not have adequate materials to instruct earth science standards. Teachers had the opportunity to pilot the FOSS earth history module free of cost to the district during the second semester. The district must adopt earth science curriculum resources as the previously adopted materials serve only as a supplement. They are not adequate in meeting instructional needs and learning needs pertaining to earth science standards. Delta Education (Foss publishers) will provide the district with consumable items for all earth history kits purchased at no cost to the district. All 6th grade teachers will receive the earth science Foss module.

The total cost shall not exceed \$75,000 payable from account #4000-101-110-640.

53. PreK-8 Math Program

RESOLVED, that the Board approve the adoption of a prek-8 math curriculum and supporting program adoptions. A comprehensive, vertically aligned (preK-8) core curriculum will be developed to fully utilize program adoptions. The curriculum development and program adoption timelines are as follows: PreK-5 Math: Adopt the K-5 elementary math program EnVision (by Pearson) for implementation in the 2009-2010 school year. An elementary core curriculum will be developed next school year using EnVision math as the core program. Adopt components of Everyday Math 3 (EDM3 by Wright Group) to supplement the elementary math curriculum by adding inquiry-based, problem-solving and project-based activities. Early Childhood will adopt EDM3, by Wright Group, for implementation in the 2009-2010 school year. Pre-K will develop a comprehensive curriculum aligned with Kindergarten next school year. EDM3 is a stronger early childhood curriculum as a result of hands-on approach to teaching math to pre-k students. The cost for EnVision and EDM3 has not been confirmed but will be brought forward to the board as the contract is finalized. For the 2008-2009 school year as the prek-5 math curriculum is developed, the district will continue to offer the existing math programs including the Harcourt and EDM3 pilots for a cost not to exceed \$150,000. 6-8 Math: Adopt Prentice Hall math (by Prentice Hall) and Connected Math 2 for grades 6, 7 and 8 to support a comprehensive, vertically aligned prek-12 curriculum. The curriculum will be developed and implemented in 2008-2009. Both programs will be (blended) utilized equally in the curriculum to support directed math skills development (procedural fluency: Prentice Hall) and discovery-based, mathematical reasoning (conceptual fluency: Connected Math 2). Each student will receive a Prentice Hall textbook and materials. CMP2 materials will be purchased as a classroom set. The cost for Prentice Hall and CMP2 programs will not exceed \$750,000.

Continuation of Harcourt Math PA Version pilot = \$150,000 for replacement of student consumable materials. Harcourt pilot schools include: **Faison, Manchester, Lincoln, West Liberty, Northview, Roosevelt, Sunnyside and Morrow.**

Continuation of the EDM3 pilot for no cost at **Murraray, Arlington, Colfax, Fort Pitt, MLK, Weil, Carmalt, Miller, Phillips, Beechwood.**

Purchase of the middle grade math programs Prentice Hall and Connected Math 2 to support middle grade core curriculum at a cost not to exceed \$750,000. Prentice Hall textbook and materials for every student. Connected Math 2 materials and textbooks as a classroom set.

The total cost shall not excel \$900,000 payable from account #4000-010-1100-640.

54. READ 180

RESOLVED, that the Board approve the purchase and implementation of middle grade READ 180 for the conversion of old Read 180 licenses to the Enterprise Edition (EE) Stage B. We will be converting up to 1080 existing licenses. Licenses will be used in all K-8 schools and middle schools to support struggling readers. Each school will have up to 3 sections or 60 site licenses to support up to 60 middle grade students. Read 180 is an intervention program for students reading two or more grade levels below their peers. The conversion to EE is more cost effective for the district rather than purchasing all new licenses. The EE includes a greater emphasis on writing/grammar, Books that are interactive student texts and enhanced student data management system. The conversion to Read EE will include the purchase of leveled libraries (paperback and audio book collection) for each Read 180 classroom as well as professional development to support Read 180 teachers. The professional development component will include at no cost to the district 2 days of conversion training for all pre-trained Read 180 teachers and 2 days of training for new teachers to Read 180. The district will purchase 86 days of professional development support which includes 80 days of onsite, in classroom support (4 days per site) as well as 3 days of professional development throughout the year. The total cost of this action will not exceed \$265,000. (Refer to additional info for cost breakdown).

The total cost shall not exceed \$265,000 payable from account #'s 4000-010-1100-640 (\$174,250) and #4000-17F-2271-323 (\$90,750).

55. 8<sup>th</sup> Grade US History Social Studies

RESOLVED, that the Board adopt new instructional materials to support African American History study in the new 8th grade US History Social Studies core curriculum. The 8th grade social studies curriculum and textbooks (A Call to Freedom) have been previously approved by the Board of Education. This action seeks to add a companion textbook, Slavery in America: A Historical Reader, to deepen the study of African American History in the 8th grade course. Slavery in America is published by Nextext McDougal Littell. The social studies core curriculum infuses and integrates the study of African history and African American history in all social studies courses. The previously approved Call to Freedom textbook and Slavery in America will be the two main textbooks supporting the 8th grade US History Core Curriculum. Please refer to additional information for the infusion of African history and African American history across all social studies core curriculum.

The cost of these materials will not exceed \$20,000 chargeable to account number 4000-010-1100-640.

56. Amendment

Amendment to an item previously adopted by the Board on June 20, 2007, Committee on Education, General Authorization item #75.

Original

The Office of Support Services is requesting that the Board approve changes to the district's Code of Student Conduct for the 2007-2008 school year. A draft of this updated document is attached for review and comment. The changes in "red" indicate legal updates and language changes to reflect the current school code laws. The changes in "blue" are being recommended as a result of committee work related to Year 1 of High School Reform.

The highlights of these changes included:

1. The elimination of the "student version" of the Code of Conduct and retaining the administrative version with "mark ups" for all stakeholders.
2. Bus and Bus stop rules have been added to the Code.
3. Language has been added to reflect the requirement that all students who have been suspended for 4-10 days would be attending the new 4-10 day Suspension/Transition Centers rather than serving this time at home.
4. Clear language with respect to cell phone visibility and usage.
5. The term "unauthorized aids" include but are not limited to electronic/telecommunication devices.

Amended

That the Board of Directors authorize to add new language to the current Code of Student Conduct per the attached letter from the district's Solicitor.

Additions include:

1. Language that reflects the amendments of the Child Protective Services Law (CPSL).
2. Updates based on procedural deficiencies based on this current school year.

The memorandum from the District's Solicitor is attached highlighting specifics to the additions along with the proposed revised pages of the Code. A copy of the revised Code of Student Conduct will be made available based on approval. These revisions are necessary to stay in compliance with both local and state mandates regarding these amendments. This is a no cost item to the Board.

Reason for Amendment

**Add new language to the current Code of Student Conduct per attached letter from the district's Solicitor.**

56A. Talent Development High Schools Algebra I Study

RESOLVED, that the Board authorize the execution of a Memorandum of Understanding between the Pittsburgh Public Schools and the Johns Hopkins University - Center for Social Organization of Schools to participate in the Talent Development High Schools Algebra I Study. The study is designed to determine which curriculum sequence is most desirable when attempting to remediate the skills of students who are not Algebra ready. Schools in the Algebra 1 study are randomly assigned to a curriculum sequence. Curriculum Sequence #1 involves the Transition to Advanced Mathematics curriculum developed by Johns Hopkins during Semester 1, followed in Semester 2 by the traditional Algebra 1 course. Curriculum Sequence #2 termed the "Stretch Algebra curriculum" involves the district's traditional path for remediation which includes Algebra 1 course and the Algebra lab taught in consecutive periods by the same teacher for the entire school year. The following high schools will participate in the study and randomly assigned to a curriculum sequence: **Pittsburgh Alderdice** 9-12, **Pittsburgh Brashear** 9-12, **Pittsburgh Carrick** 9-12, **Pittsburgh Langley** 9-12, **Pittsburgh Oliver** 9-12, **Pittsburgh Peabody** 9-12, **Pittsburgh Perry** 9-12, and **Pittsburgh Westinghouse** 9-12. For participating in the study, JHU will provide the district with the curriculum and attendant resources for Transition to Advanced Mathematics for each of the four Curriculum Sequence #1 schools at no cost to the district. JHU will also pay for the services of a Curriculum Coach who will work directly with the teachers in both Curriculum Sequence #1 and #2. JHU will also provide professional development for all high school math coaches in the district with respect to content and pedagogy, at no cost to the district.

56B. Pittsburgh Regional Compact

RESOLVED, that the Board authorize the Superintendent and/or his appointed representative to enter into a partnership with the Pittsburgh Regional Compact. Comprised of employers and businesses in the Pittsburgh region, the goal of the Compact is for the Pittsburgh region to be a national leader in workforce preparation. Thus, this partnership will provide PPS students with a chance to engage in career development activities and support improved educational outcomes. The Pittsburgh Regional Compact has formed partnerships with school districts throughout Allegheny County to provide the following services for schools: host students and teachers in the workplace (Workplace Tours, Internships, Job Shadowing); bringing a company into individual classrooms; mentoring high school students regarding career decisions; and guide students through high school graduation projects focused on opportunities in business and industry (Graduation Project Advisors). The coordination of these activities will



occur at the building level as individual secondary school principals will work with their Executive Director to schedule the activities with the Compact at no cost to the district.

56C. Gifted Pilot

RESOLVED, that the Board give authorization to create sites which will provide gifted services to identified students as well as students in a talent pool in their home schools. Beginning second semester, gifted students in pilot schools would not attend classes at the gifted center. Support will be provided at the home school to help teachers gain expertise in working with gifted students, addressing issues such as acceleration, curriculum compacting, and cross and intra grade regrouping. This pilot will also implement a screening assessment at one or more grade levels to identify students for the gifted program. Current resources in the gifted program will support this pilot. The pilot will have a project director and five teachers and will continue for three years (2011-2012). A program evaluation will be conducted to inform future decision making about the effectiveness and desirability of this delivery method.

Proposed schools are **Pittsburgh Colfax, Pittsburgh Northview, Pittsburgh Dilworth, Pittsburgh Ft. Pitt, and Pittsburgh Grandview**. Parents of gifted students at the proposed schools will be asked for a response to the pilot before the school sites are finalized.

Schools were selected based on the following criteria:

1. Identification of high and low gifted populations
2. Racial diversity
3. Geographic diversity
4. Principal's level of interest

57. Student Suspensions, Transfers and Expulsions

RESOLVED, That the Board of Education of the School District of Pittsburgh accept the following report on student suspensions, transfers, and expulsions.

- a. 106 students suspended for four (4) to ten (10) days;
- b. 0 students suspended for four (4) to ten (10) days and transferred to another Pittsburgh Public School;
- c. 11 students expelled out of school for eleven (11) days or more;
- d. 0 students expelled out of school for eleven (11) days or more and

transferred to another Pittsburgh Public School.

Official reports of the hearings are on file in the Office of Support Services.

Respectfully Submitted,

Thomas Sumpter, Chairperson  
Committee on Education

## **COMMITTEE ON BUSINESS/FINANCE**

**April 23, 2008**

### **DIRECTORS:**

The Committee on Business/Finance recommends the adoption of the following resolutions, that the proper officers of the Board be authorized to enter into contracts relating to the resolutions, and that authority be given to staff to change such details as may be necessary to carry out the intent of the resolutions so long as the total amount of money carried in the resolution is not exceeded.

#### **A. PAYMENTS AUTHORIZED**

1. **RESOLVED**, That the contracts for supplies/equipment be awarded and bids be rejected in accordance with the recommendations of the Secretary as follows, the bids having been received and opened in accordance with the Code. **(Report No. 1644)**
2. **RESOLVED**, That the contracts for work at various schools be awarded and bids be rejected in accordance with the recommendations of the Secretary as follows, the bids having been received and opened in accordance with the Code. **(Report No. 0816)**
3. **RESOLVED**, That the following additions and deductions to construction contracts previously approved be adopted. **(Report No. 0817)**
4. **RESOLVED**, That the daily payments made in March 2008 in the amount of **\$56,806,925.69** be ratified, the payments having been made in accordance with Rules of the Board and the Public School Code.
5. **RESOLVED**, that the Board of Directors of the School District of Pittsburgh authorize payment for the annual renewal fee of \$19,060 for the MapNet Transportation Software, the Transportation Workstation renewal fee, and the MapNet Web Software renewal fee. This is payment for the period of September 1, 2008 through August 31, 2009.

The contract will also include \$2800 for two days of training update on the use of MapNet Web software, for a total payment of \$21,860 from account line 6500-010-2710-330.

6. **RESOLVED**, that the Board of Directors of the School District of Pittsburgh authorize for the payment of Lizann Tokarski, Evidence Custodian, to finish evidence handling and preparing of Court Orders from the 2007-2008 school year during the period of June 16 to August 15, 2008. Ms. Tokarski will be paid for forty-four (44) days at her per diem rate.

Total cost will not exceed \$6,710 from account line 6700-010-2660-188.

7. **RESOLVED**, that the Board of Directors of the School District of Pittsburgh authorize for the payment of various Security Aides subpoenaed for Court appearance during the period of June 16 to August 29, 2008. They are to be paid at a straight hourly rate for the number of hours spent in court.

Estimated cost will not exceed \$4,000 from account line 6700-010-2660-188.

## **B. CONSULTANTS/CONTRACTED SERVICE**

1. **RESOLVED**, that the Board of Directors of the School District of Pittsburgh be authorized to enter into a contract with Carlins Consulting for on-call electrical design services for capital improvement projects within the District, including but not limited to, the design/construction of security system, electrical power distribution, lighting, sound systems, motorized gym dividers, fire alarm systems, LAN systems, electrical field surveys, reports, recommendations to solve electrical problems, cost estimates, preparation of contract bidding documents, inspections and other related design services for the following and other items as needed.

Total contract amount is not to exceed \$50,000 from account line 6300-357-4400-330.

2. **RESOLVED**, that the Board of Directors of the School District of Pittsburgh be authorized to enter into a contract with Intelagent Resources, LLC beginning May 1, 2008 and ending August 31, 2008 to provide the District a resource for the purpose of Web Page Design, Management and Administration.

Total cost is not to exceed \$44,000 from account line 5000-010-2240-348.

## C. GENERAL AUTHORIZATIONS

1. **RESOLVED**, that the Board of Directors of the School District of Pittsburgh be authorized to amend existing Contract No. OB7257 with dggp Architecture, for professional architectural services for design and construction of renovations to **Pittsburgh Reizenstein**. This amendment will address the changes and additional scope for interior renovations, preparation of cost estimates, and evaluations of alternatives added to the preliminary program during design to include temporary relocation of high school students; and the construction administration for the relocation of the Professional Development Center from Reizenstein to Greenway. This work is related to the Phase I work only, and does not include any work for future phases at Reizenstein.

The original contract amount shall be increased from \$200,000 to \$400,000 with Base Fee increasing from \$150,000 to \$275,000 and Reimbursable Expenses increasing from \$50,000 to \$125,000, from account line 6300-357-4400-330. The operating period shall remain unchanged through December 31, 2009. This is the first amendment to this agreement that was originally approved at the Special Legislative meeting of November 14, 2007, to facilitate design work for the High School Excellence projects. At that time it was noted that there would be additional negotiated fees for work as required for the projects.

2. **RESOLVED**, that the Board of Directors of the School District of Pittsburgh be authorized to amend existing contract OB7259 with Graves Architects, Inc. for professional architectural services for the design and construction of renovations to the **Milliones** facility to allow for a new grades 6-12 school, focused on university preparation.

The original contract amount shall be increased from \$200,000 to \$1,089,000 with Base Fee increasing from \$150,000 to \$964,000, and the reimbursable expenses increased from \$50,000 to \$125,000, from account line 6300-357-4400-330. The operating period shall remain unchanged through December 31, 2009. This is the first amendment to this agreement that was originally approved at the Special Legislative meeting of November 14, 2007, to facilitate design work for the High School Excellence projects. At that time it was noted that there would be additional negotiated fees for work as required for the project.

3. **RESOLVED**, that the Board of Directors of the School District of Pittsburgh be authorized to amend existing Contract No. OB7261 with MacLachlan, Cornelius, and Filoni, Inc. for professional architectural services for the design and construction of renovations to **Pittsburgh CAPA** to allow for the relocation of the **Pittsburgh Rogers CAPA** Program to the Pittsburgh CAPA building. The original agreement was for preliminary design services only; this amendment will allow for full design and construction administrative services for preparation of construction documents, bidding and construction.

The original contract amount shall be increased from \$200,000 to \$782,630. The Base Fee shall be increased from \$150,000 to \$717,630 and the Reimbursable Expenses increased from \$50,000 to \$65,000, from account line 6300-357-4400-330. The operating period shall remain unchanged through December 31, 2009. This is the first amendment to this agreement that was originally approved at the Special Legislative meeting of November 14, 2007, to facilitate design work for the High School Excellence projects. At that time it was noted that there would be additional negotiated fees for work as required for the project.

4. Amendment to item A5, Committee on Business/Finance, Legislative Meeting, October 24, 2006.

Original Item:

**RESOLVED**, That the appropriate officers of the Board be authorized to make payment to the following organizations/centers to rent gym floor time for the purpose of providing a gymnasium in which Interscholastic Athletics may conduct boys and girls basketball programs. The basketball programs will operate from November 2006 - January 2007. The schools requested to rent gymnasium space and cost are as follows: Arlington/Arlington Recreation Center - No Cost, Colfax/Jewish Community Center - No Cost, Lincoln/Kingsley Recreation Center - \$1,500, Miller/Macedonia Church/Ammon Recreation Center - \$1,500, Vann/YMCA/Center Avenue - \$1,000 and Rogers/Craig House - \$1,313 for a total cost of \$5,313 from account line 4815-010-3250-441.

Amended Item:

**RESOLVED**, That the appropriate officers of the Board be authorized to make payment to the following organizations/centers to rent gym floor time for the purpose of providing a gymnasium in which Interscholastic Athletics may conduct boys and girls basketball programs. The basketball programs will operate from November 2006- January 2007. the schools requested to rent gymnasium space and costs are as follows: Arlington/Arlington Recreation Center- No Cost, Colfax/Jewish Community Center- No Cost, **Lincoln/Kingsley Recreation Center- \$4,900**, Miller/Macedonia Church/Ammon Recreation Center- \$1,500 Vann/YMCA/Center Ave.- \$1,000 and Rogers/Craig House-\$1,313 for a total cost of **\$8,713** from account line 4815-010-3250-441 and 4100-010-3250-441.

Reason for Amendment:

To provide payment to the Kingsley Association in the amount of **\$3,400** for gym rental time not related to Interscholastic Athletics, for a total payment of \$4,900 to Kingsley. Actual usage of the facility went beyond the scope of coverage provided by Interscholastic Athletics and this amendment covers the overage.

5. **RESOLVED**, that the Board of Directors of the School District of Pittsburgh authorize for Paul Gill to be elected Assistant Secretary of the Board of Public Education in addition to his other duties as Chief Operations Officer, and that bond for the office be set at \$250,000, the bond to be furnished at the cost of the Board.
6. **RESOLVED**, that the Board of Directors of the School District of Pittsburgh authorize the approval of the following travel waivers:

- A. Travel waiver for Steve Mandarino, Coordinator Telecommunications, Infrastructure & Operations, to travel to Cisco Networkers Training in Orlando, Florida, from June 21st, 2008 to June 27th, 2008. The travel days requested will bring the cumulative days of travel for this school year to ten (10). It should be noted that this travel waiver is required due to the fact that the training sessions are scheduled 3 weeks earlier than last year and occur during June as opposed to July.

The purpose of this trip is for professional development, strategic technology planning and extensive training.

Total cost of this trip will not exceed \$4,475.00 from account line 4318-318-145-2240-582. The amount is an estimate based on worse-case scenarios regarding registration fees and travel accommodations due to the time required to follow through with required District procedures.

- B. Travel waiver for Jason Wispolis, LAN/WAN Engineer, to travel to Cisco Networkers Training in Orlando, Florida, from June 21st, 2008 to June 27th, 2008. The travel days requested will bring the cumulative days of travel for this school year to ten (10). It should be noted that this travel waiver is required due to the fact that the training sessions are scheduled 3 weeks earlier than last year and occur during June as opposed to July.

The purpose of this trip is for professional development, strategic technology planning and extensive training.

Total cost of this trip will not exceed \$4,475.00 from account line 4318-318-145-2240-582. The amount is an estimate based on worse-case scenarios regarding registration fees and travel accommodations due to the time required to follow through with required District procedures.

- C. Travel waiver for Michael R. Peck, Director of food Services, to travel to Chicago IL, from 5-22-08 to 5-23-08. The travel days requested will bring the cumulative days of travel for this school year to (twelve) 12.

The purpose of this trip is Professional Development.

The HEALTHY Study's Food Service Director's Summit will discuss successes, challenges, and strategies related to implement of HEALTHY's guidelines. HEALTHY's purpose is to curb childhood type II diabetes through changes in diet. This trip is at not cost to the Board.

See additional information (Attachment C6a)

**Directors have received information on the following:**

1. Progress Report on Construction Projects and Small Contract Awards **(0813)**
2. Travel Reimbursement Applications – April 2008
3. Travel Report – March 2008
4. Workers' Compensation Report – March 2008

Respectfully submitted,  
Floyd McCrea, Chairperson  
Committee on Business/Finance



Committee on Business/Finance  
 Agenda Review  
 April 16, 2008  
 (Attachment C6a)

#	Name	Department	Destination and Reason for Trip	Date(s) of Travel	Cumulative Day(s) of Travel School Year 07-08
A.	Steve Mandarino	Office of Information Technology	CISCO NETWORKERS TRAINING Professional Development, strategic Technology planning and extensive training, <b>Orlando, Florida.</b>	6-21-08 to 6-27-08	Ten (10)
B.	Jason Wispolis	Office of Information Technology	CISCO NETWORKERS TRAINING Professional Development, strategic Technology planning and extensive training, <b>Orlando, Florida.</b>	6-21-08 to 6-27-08	Ten (10)
C.	Michael Peck	Operations Office- Food Service	HEALTHY Study's Food Service Director's Summit, <b>Chicago, Illinois.</b>	5-22-08 to 5-23-08	Twelve (12)

REPORT #1644

Sealed bids were opened in the Conference Room A, Center Section, on Tuesday, March 18, 2008. The results were tabulated and will be kept on file in the Purchasing Office. These bids were advertised as required by law in compliance with the School Code of the Commonwealth of Pennsylvania and guidelines set by the Board of Public Education including the Substance Abuse Policy.

**INQUIRY 8545                      FACILITIES/MAINTENANCE DEPT.**  
021-6303-010-2620-432

**MOTOR REPAIRS** -- Contract for the pickup, repair, and delivery of various size motors for a period of one (1) year from May 1, 2008 to April 30, 2009 to be used in the Facilities/Maintenance Department.  
0 Bids Received  
Estimated Total Cost -- \$36,000

No Bids Received

**INQUIRY 8546                      MAINTENANCE REPAIR**  
**SERVICE CENTER**  
000-6303-010-2620-610

**INTERCHANGEABLE CORE SYSTEMS & LOCKSETS** -- Contract for the purchase of interchangeable core systems and locksets for a period of one (1) year from April 1, 2008 to March 31, 2009 for use in Maintenance Repair.  
1 Bid Received  
Estimated Total Cost -- \$38,000

**SUPPLIER**

**TOTAL LOT PRICE**

Stanley Security Solutions, Best Access Systems Div.

\$ 40,981.00

\* \* \* \* \*

## RESOLUTIONS

### REMEDY SOFTWARE

Authorization is requested to enter into a contract with Questeq for the period of one (1) year from March 1, 2008 to February 28, 2009 for the purchase of a renewal software license, maintenance and support for Remedy call ticket applications for use by the Office of Information and Technology. Total cost not to exceed \$18,288.00 chargeable to Account No. 000-5000-010-2240-618.

### ELECTRICAL FIXTURES

Authorization is requested to enter into a contract with The Hite Company for the purchase of electrical fixtures using State Contract (COSTARS) pricing for the period of nine (9) months from April 1, 2008 to December 31, 2008 for use in the Maintenance Repair Department. Total cost not to exceed \$60,000.00 chargeable to Account No. 021-6303-010-2620-610.

### STUDENT CHAIRS

Authorization is requested to enter into an agreement with Mt. Lebanon Office Equipment Co. for the purchase of student chairs using State Contract (COSTARS) for use in the High School Excel 9-12 Program. Total cost not to exceed \$97,110.00 chargeable to Account No. 021-3306-010-1100-610.

### STUDENT DESKS

Authorization is requested to enter into an agreement with P.E.M.Co. for the purchase of student desks using State Contract pricing for use in the High School Excel 9-12 Program. Total cost not to exceed \$205,200.00 chargeable to Account No. 021-3306-010-1100-610.

### DOORS

Authorization is requested to enter into a contract with A.G. Mauro Company for the period of one (1) month from May 1, 2008 to May 31, 2008 with a possible extension of this contract for sixty (60) days. This is Cooperative Purchasing with the City of Pittsburgh's contract for the purchase of doors and related hardware for use at the Maintenance Repair Department. Total cost not to exceed \$10,500.00 chargeable to Account No. 021-6303-010-2620-610.

### VOICEOVER IP EQUIPMENT

Authorization is requested to enter into an agreement with EPlus Technology of PA for the purchase of voiceover IP equipment which includes IDN network equipment for the Superintendent's area and the Parent Resource Hotline using State Contract PEPPM pricing. The equipment also includes telephones, maintenance, setup and configuration. Total cost not to exceed \$39,809.10 chargeable to Account No. 020-2000-010-2620-760.

\* \* \* \* \*

The details supporting these inquiries, bids and resolutions are made a part of this report by reference thereto and may be seen in the Purchasing Office. Where approximate quantities are used or where common business practice dictates, the total bid will be subject to additions and/or deductions based on the unit price shown on the bid.

Respectfully submitted,

FLOYD McCREA, Chairperson  
Committee on Business/Finance

**April 23, 2008**

Business/Finance Committee  
Action Item A2  
April 23, 2008

**REPORT NUMBER 0816**

**TABULATION OF BIDS**

Committee on Operations

Directors:

Sealed bids were opened on February 26 and April 2, 2008. All bids are tabulated and kept on file in the Office of the Director, Facilities Division. These bids were advertised as required by law and comply with the School Code of the Commonwealth of Pennsylvania and guidelines set by the Board of Public Education, including the Business Opportunities Program and Substance Abuse policies set by the Board. The recommendations for award are made on the basis of a firm's technical capabilities, expertise, and workload.

- Ⓐ Contractor submitted an irregular bid (e.g. incomplete bid, lack of bid bonds, signatures, etc.).
- Ⓑ Contractor withdrew its bid in accordance with Act 4, Chapter 18, Public Bids, Section 1602: unintentional and substantial arithmetical error.
- Ⓒ Contractor withdrew its bid in accordance with Act 4, Chapter 18, Public Bids, Section 1602: unintentional omission of a substantial quantity of work.
- Ⓓ Contractor was found to be noncompliant with the School District's EBE policy.
- Ⓔ Exceeds the Board's Variable Cap for Compliance as approved February 23, 2005.

April 23, 2008

(1) **PITTSBURGH CARMALT PreK-8**

General, Mechanical and Electrical Work

112-6302-358-4500-450

Renovations / Additions

Total Project Estimate: \$ 3,071,444

**GENERAL WORK**

	<b>Base Bid</b>
<u>Arcon Contracting, Inc.</u>	<u>\$ 1,718,000</u>
Liokareas Construction Co., Inc.	1,766,000
Gurtner Construction Co., Inc.	1,834,000
Dimarco Construction Co., Inc.	1,885,000
Capril Construction, LLC	1,990,000
Thomas Didiano & Son, Inc.	2,247,000

**MECHANICAL WORK**

	<b>Base Bid</b>
Ⓢ Lugaila Mechanical, Inc.	\$ 791,000
<u>R &amp; B Mechanical, Inc.</u>	<u>799,500</u>
East West Manufacturing & Supply Co.	820,000
R. A. Finnegan, Inc.	922,500

**ELECTRICAL WORK**

	<b>Base Bid</b>
<u>Right Electric, Inc.</u>	<u>\$ 546,000</u>
Moletz Electric Co.	555,000
Allegheny City Electric, Inc.	594,000
Wellington Power Corp	622,000

It is recommended that the award be made to the lowest responsible bidders as follows. However, it should be noted that due to the changed schedule and to facilitate school administration requests, additional cost adjustments may be necessary upon review and recommendations by the District Solicitor.

**General Work:**

	<b>Base Bid</b>
<u>Arcon Contracting, Inc.</u>	<u>\$ 1,718,000</u>

**Mechanical Work:**

	<b>Base Bid</b>
<u>R &amp; B Mechanical, Inc.</u>	<u>\$ 799,500</u>

**Electrical Work:**

	<b>Base Bid</b>
<u>Right Electric, Inc.</u>	<u>\$ 546,000</u>

**Total \$ 3,063,500**

Award of this project constitutes approval for future borrowing to encumber the contracts.  
This will allow the District to borrow money as it is needed in accordance with arbitrage rules.

April 23, 2008

(2) **PITTSBURGH FRICK (High School Excellence)**

General Work

232-6307-365-4500-450

Renovations

Total Project Estimate: \$ 439,643

**GENERAL WORK**

	Alt. 1	Base Bid	Total Project
① U & S Construction	+14,400	\$ 223,640	\$ 238,040
Air Technology, Inc. (ATI)	+10,018	267,922	277,940
Liokareas Construction Co., Inc.	+50,000	261,000	311,000
Thomas Didiano & Son, Inc.	+12,500	367,750	380,250

**Alt. 1 Replacement of lockers**

**ASBESTOS WORK**

	Base Bid
Air Technology, Inc. (ATI)	\$ 19,500
Phase One Development	25,000
American Contracting Enterprises, Inc.	32,414

**MECHANICAL WORK**

R. A. Finnegan, Inc.	\$ 27,300
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**ELECTRICAL WORK**

Merit Electrical Group, Inc.	\$ 77,800
Moletz Electric Co.	88,700
Frankl Electric Co.	93,950
Quality Mechanical Services, Inc.	95,300
Electrical Associates, Inc.	117,807

It is recommended by the EBE Office and the District Solicitor that the award be made to the lowest responsible bidders meeting the terms and conditions of bidding, including Alt. 1 for General Work, to the following:

	Alt # 1	Base Bid	Total Project
<b>General Work:</b>			
Air Technology, Inc. (ATI)	+10,018	267,922	\$ 277,940
<b>Asbestos Work:</b>			
Air Technology, Inc. (ATI)		\$ 19,500	\$ 19,500
<b>Mechanical Work:</b>			
R. A. Finnegan, Inc.		\$ 27,300	\$ 27,300
<b>Electrical Work:</b>			
Merit Electrical Group, Inc.		\$ 77,800	\$ 77,800
			<b>Total \$ 402,540</b>

April 23, 2008

(3) **PITTSBURGH MONTESSORI PreK-8**

HVAC and Electrical Work  
133-6300-357-4630-450  
Demountable Building Air Conditioning  
Total Project Estimate: \$ 68,000

**HVAC WORK**

	<b>Base Bid</b>
C. J. Bonidie Mechanical, Inc.	<b>\$ 65,000</b>

**ELECTRICAL WORK**

Electrical Associates, Inc.	<b>\$ 24,748</b>
Right Electric, Inc.	26,600
Moletz Electric Co.	27,375

It is recommended that the award be made to the lowest responsible bidders meeting the terms and conditions of bidding as follows:

	<b>Base Bid</b>
HVAC Work: <u>C. J. Bonidie Mechanical, Inc</u>	<b>\$ 65,000</b>
Electrical Work: <u>Electrical Associates, Inc.</u>	<b>\$ 24,748</b>
	<b><u>Total \$ 89,748</u></b>

(4) **PITTSBURGH PEABODY HS (High School Excellence)**

General, Plumbing, Mechanical and Electrical Work  
318-6310-365-4500-450  
High School Excellence  
Total Project Estimate: \$ 4,183,600

**GENERAL WORK (Page 5a)**

**PLUMBING WORK**

	<b>P-1</b>	<b>P- 1</b>	<b>P-3</b>	<b>P-4</b>	<b>P-5</b>	<b>Base Bid</b>	<b>Total Project</b>
Ⓐ Flaherty Mechanical Cont., LLC	N/A	N/A	-10,000	-17,500	-17,000	\$ 357,300	\$ 312,800
Wheels Mechanical Contracting	-8,750	-4,000	-4,500	-12,750	-11,000	366,700	325,700
Vrabel Plumbing Co.	-5,000	-3,200	-2,000	-5,400	-6,000	394,200	372,600

P-1 Delete work in Rooms 013,015,025, 025A and 27  
P-2 Delete work in Rooms 028 and 029  
P-3 Delete floor drain work in Rooms 024  
P-4 Delete work in Rooms 017, 017A and 017B  
P-5 Delete work in Rooms 023, 023A and 023B

Cont'd.

April 23, 2008

**PITTSBURGH PEABODY HS (High School Excellence) Cont'd.**

General, Plumbing, Mechanical and Electrical Work

318-6310-365-4500-450

High School Excellence

Total Project Estimate: \$ 4,183,600

**MECHANICAL WORK**

	H-1	H-2	H-3	H-4	Base Bid	Total Project
East West Manufacturing & Supply Co.	-29,000	-14,000	-12,000	-17,000	\$ 384,000	\$ 312,000
R & B Mechanical, Inc.	-32,800	-16,600	-23,980	-25,540	462,000	363,080

H-1 Delete work in Rooms 013, 015, 025, 025A and 27

H-2 Delete work in Rooms 028 and 029

H-3 Delete work in Rooms 017, 017A and 017B

H-4 Delete work in Rooms 023, 023A and 023B

**ELECTRICAL WORK**

	E-1	E-2	E-3	E-4	Base Bid	Total Project
Frankl Electric, Inc.	-80,000	-25,000	-55,000	-59,000	\$1,141,000	\$ 922,000
Moletz Electric Co.	-40,300	-20,400	-37,700	-39,850	1,391,000	1,252,750

E-1 Delete work in Room 013, 015, 025, 025A and 27

E-2 Delete work in Rooms 028 and 029

E-3 Delete work in Rooms 017, 017A and 017B

E-4 Delete work in Rooms 023, 023A and 023B

**It is recommended that the awards be made to the lowest responsible bidders meeting the terms and conditions of bidding, including Alternates as follows:**

	Alt. 1	Alt. 2	Alt. 3	Alt. 4	Alt. 5	Base Bid	Total Project
<b>General Work: ( Refer to Page 5a)</b>							
Gurtner Construction Co., Inc.							\$ 955,400
<b>Plumbing Work:</b>							
	P-1	P-2	P-3	P-4	P-5		
Wheels Mechanical Contracting	-8,750	-4,000	-4,500	-12,750	-11,000	\$ 366,700	\$ 325,700
<b>Mechanical Work:</b>							
	H-1	H-2	H-3	H-4			
East West Manufacturing & Supply Co.	-29,000	-14,000	-12,000	-17,000		384,000	\$ 312,000
<b>Electrical Work:</b>							
	E-1	E-2	E-3	E-4			
Frankl Electric, Inc.	-80,000	-25,000	-55,000	-59,000		1,141,000	\$ 922,000
<b>Total</b>							<b>\$ 2,515,100</b>



**(5) PITTSBURGH PEABODY HS (High School Excellence)**

General, Plumbing, Mechanical and Electrical Work

318-6310-365-4500-450

High School Excellence

Total Project Estimate: \$ 2,400,000

**GENERAL WORK**

	Alt# G 2	Alt # G3	Alt # G4	Alt # G5	Alt # G6	Alt # G7	Alt # G8	Alt # G9	Base Bid	Total Project
<u>Gurtner Construction Co., Inc.</u>	<u>-102,300</u>	<u>-58,900</u>	<u>-16,000</u>	<u>-134,300</u>	<u>-162,700</u>	<u>-21,600</u>	<u>-250,000</u>	<u>-30,000</u>	<u>\$ 1,731,200</u>	<u>\$ 955,400</u>
Liokareas Construction Co., Inc.	-65,000	-31,000	-22,000	-70,000	-132,000	-3,000	-258,627	-95,000	1,756,000	1,019,373
Dimarco Construction Co., Inc.	-112,378	-57,580	-22,374	-116,697	-189,079	-1,775	-258,627	-102,788	2,070,000	1,208,702
Arcon	-57,000	-25,000	-10,000	-58,000	-124,000	-4,000	-258,267	-46,000	1,900,000	1,317,373

It is recommended that the award be made to the lowest responsible bidder for meeting the terms and conditions of bidding, including Alternates 2, 3, 4, 5, 6, 7, 8 and 9 as follows: Gurtner Construction Co., Inc. for \$ 955,400.

Alternate# G2 – Delete work in Rooms 013, 015, 025, 025A and 027.

Alternate# G3 – Delete work in Rooms 028 and 029.

Alternate# G4 – Delete lobby/corridor accent CT and locker painting.

Alternate# G5 – Delete work in Rooms 017, 017A and 017B.

Alternate# G6 – Delete work in Rooms 023, 023A and 023B.

Alternate# G7 – Delete borrowed lights in Rooms 012, 016 and 022.

Alternate# G8 – Delete shelving/storage units, furniture and equipment throughout all rooms not included in G2, G3, G5 and G6.

Alternate# G9 – Delete new finish flooring and asbestos floor tile removal throughout rooms not included in G2, G3, G5 and G6.

April 23, 2008

(5) **PITTSBURGH PERRY HS**

General Work

319-6301-354-4500-450

Masonry Restoration

Total Project Estimate: \$ 113,367

	Alt. 1	Alt.2	Alt. 3	Base Bid	Total Project
Franco	+18,000	+19,000	+11,000	\$ 76,000	\$124,000
Morrow's Masonry & Restoration, Inc.	+30,000	+20,000	20,000	60,000	130,000
Mariani & Richards, Inc.	+58,000	+36,200	+12,800	102,900	209,900
Wilson Restoration, Inc.	+46,478	+43,056	+13,400	104,259	207,193
Pampena Landscape & Construction	+29,400	+19,750	+29,750	139,875	218,775
Investment & Enterprise	+41,600	+48,000	+24,600	161,116	275,316

Alt. 1 Replace concrete stairs

Alt. 2 Overlay concrete paving

Alt. 3 Cornice replacement

It is recommended that the award be made to the lowest responsible bidder, including Alternates 1, 2 and 3, meeting the terms and conditions of bidding as follows: Franco \$ 124,000.

(6) **PITTSBURGH REIZENSTEIN (High School Excellence)**

General, Plumbing, Mechanical and Electrical Work

297-6317-365-4500-450

High School Excellence

Total Project Estimate: \$ 1,810,000

**GENERAL WORK**

	Base Bid
CO Stock Construction	\$ 1,862,000
Advanced Construction Services, Inc.	1,897,161
Liokareas Construction Co., Inc.	1,971,000
Thomas Didiano & Son, Inc.	2,048,700
Gurtner Construction Co.	2,208,000
Arcon Construction Co.	2,798,000

**PLUMBING WORK**

	Base Bid
John Haughey & Sons, Inc.	\$ 133,400

**MECHANICAL WORK**

	Base Bid
R. A. Finnegan, Inc.	\$ 166,000
East West Manufacturing & Supply Co.	191,000

Cont'd.

April 23, 2008

**PITTSBURGH REIZENSTEIN (High School Excellence) Cont'd.**

General, Plumbing, Mechanical and Electrical Work

297-6317-365-4500-450

High School Excellence

Total Project Estimate: \$ 1,810,000

	<b>Base Bid</b>
<b>ELECTRICAL WORK</b>	
©Quality Mechanical Services, Inc.	\$ 463,700
<u>Merit Electrical Group, Inc.</u>	<u>617,000</u>
Moletz Electric Co.	754,000

**It is recommended that the awards be made to the lowest responsible bidders, meeting the terms and conditions of bidding as follows:**

	<b>Base Bid</b>
<b>General Work:</b>	
<u>CO Stock Construction</u>	<u>\$ 1,862,000</u>
<b>Plumbing Work:</b>	
<u>John Haughey &amp; Sons, Inc.</u>	<u>\$ 133,400</u>
<b>Mechanical Work:</b>	
<u>R. A. Finnegan, Inc.</u>	<u>\$ 166,000</u>
<b>Electrical Work:</b>	
<u>Merit Electrical Group, Inc.</u>	<u>\$ 617,000</u>
<b>Total</b>	<b><u>\$ 2,778,400</u></b>

April 23, 2008

(7) **UNIVERSITY PREP AT MILLIONES (High School Excellence)**

General, Plumbing, Mechanical and Electrical Work

211-6307-365-4500-450

High School Excellence

Total Project Estimate: \$ 3,500,000

**GENERAL WORK**

	<b>Base Bid</b>
<u>Gurtner Construction Co., Inc.</u>	\$ 2,100,000
Liokareas Construction Co., Inc.	2,171,000

**PLUMBING WORK**

	<b>Base Bid</b>
<u>Flaherty Mechanical Contractors, LLC</u>	\$ 426,800
Wheels Mechanical Contracting	464,400
AMB Excavating, Inc.	482,000
Vrabel Plumbing Co.	559,200

**MECHANICAL WORK**

	<b>Base Bid</b>
©R. A. Finnegan, Inc.	\$ 644,500
<u>Lugaila Mechanical, Inc.</u>	829,500
R & B Mechanical, Inc.	933,000

**ELECTRICAL WORK**

	<b>Base Bid</b>
<u>Quality Mechanical Services, Inc.</u>	\$ 384,200
Moletz Electric Co.	410,000
Allegheny City Electric, Inc.	465,000
Frankl Electric, Inc.	694,885

**It is recommended that the award be made to the lowest responsible bidders meeting the terms and conditions of bidding as follows:**

	<b>Base Bid</b>
<b>General Work:</b>	
<u>Gurtner Construction Co., Inc.</u>	\$ 2,100,000

<b>Plumbing Work:</b>	
<u>Flaherty Mechanical Contractors, LLC</u>	\$ 426,800

<b>Mechanical Work:</b>	
<u>Lugaila Mechanical, Inc.</u>	\$ 829,500

<b>Electrical Work:</b>	
<u>Quality Mechanical Services, Inc.</u>	\$ 384,200

<b>Total</b>	<b>\$ 3,740,500</b>
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April 23, 2008

**(8) PITTSBURGH BRASHEAR HS**

General, Mechanical and Electrical Work

329-6300-356-4630-450

Variable Air Volume Box Replacement

Total Project Estimate: \$ 555,500

**Amendment to Item 2 from previous Bid Report, Number 0811, March 26, 2008.**

**MECHANICAL WORK**

	<b>Base Bid</b>
<u>Flaherty Mechanical Contractors, LLC</u>	<b>\$ 464,000</b>
R. A. Finnegan	477,000
Lugaila Mechanical, Inc.	482,000
R & B Mechanical, Inc.	527,000

**It is recommended that the previous award for Mechanical Work to the R. A. Finnegan be rescinded per the District Solicitor. Furthermore, it is recommended that the award for Mechanical Work be made to Flaherty Mechanical Contractors, LLC for \$ 464,000.**

April 23, 2008

**(9) PITTSBURGH WESTINGHOUSE HS**

General, Mechanical and Electrical Work  
329-6300-356-4640-450  
Dimmer Board / Auditorium Lighting  
Total Project Estimate: \$ 489,000

**Amendment to Item 13 from previous Bid Report, Number 0811, March 26, 2008.**

**GENERAL WORK**

**Base Bid**

No Bids Received

**MECHANICAL WORK**

**Base Bid**

Lugaila Mechanical, Inc.

\$ 31,000

**ELECTRICAL WORK**

	<b>Alt #E1</b>	<b>Base Bid</b>
Right Electric, Inc.	+158,000	\$ 444,000
Pittsburgh Stage, Inc.	+167,634	457,488
Abeck Electrical, Contractors	+163,000	479,000
Wellington Power Corporation	+174,474	485,484
Allegheny City Electric, Inc.	+152,000	488,000
Frankl Electric, Inc.	+181,750	508,750
Moletz Electric Co.	+165,000	514,000

**Alt. E 1 New sound system in auditorium.**

**There was no recommendation for this on March 26, 2008. It is recommended that all bids be rejected and the project be rebid.**

Respectfully Submitted

Floyd McCrea  
Chairperson

REPORT NUMBER 0817  
ADDITIONS AND DEDUCTIONS TO CONSTRUCTION CONTRACTS

Committee on Operations

Directors:

It is recommended that the following additions and deductions to construction contracts be adopted:

NOTE: Change Orders to Capital Improvement and Major Maintenance projects will herein reference the "Facility Name" at the time the contract was let; however, all new contracts established after September 1, 2006 will herein reference the "Facility Name" as adopted by Pittsburgh Public Schools "2006 Right-Sizing Plan".

Contract & Change Order Information	ADD	DEDUCT
<b>ARSENAL MIDDLE: Elevator addition. (G)</b>		
DIMARCO CONSTRUCTION COMPANY, INC.		
Contract Number: 0F7238		
Contract Amount: \$1,295,295		
Previous CO \$: \$60,128		
Previous SR \$: \$0		
Account Number: 298-6301-358-4500-450		

<b>C.O. #2</b>	<b>\$16,180</b>
----------------	-----------------

Credit for deleting four windows from scope of project.

**Explanation:**

Two projects are being operated concurrently at this building (window replacement and elevator installment). This project, elevator construction, also included the installation of four windows adjacent to the elevator. The contractor was asked to delete these four windows from its scope of work and provide a credit to the School District. The four windows being deleted will be installed by the contractor performing the window installation to provide product conformity and keep liability under one contractor.

***Other:***

**ARSENAL MIDDLE: Window replacement and renovation.**

GURTNER CONSTRUCTION COMPANY, INC.

Contract Number: 0F7240  
Contract Amount: \$1,412,000  
Previous SR \$: \$0  
Previous CO \$: \$0  
Account Number: 298-6301-358-4500-450

**C.O. #1****\$11,976**

Provide and install additional windows.

**Explanation:**

Two projects are being operated concurrently at this building (window replacement and elevator installation). The elevator installment project also had included the replacement of windows adjacent to the elevator. The contractor was asked to perform the window replacement for the windows adjacent to the elevator to provide product conformity and keep liability under one contractor.

***Scope Change*****COLFAX: Addition and Renovations (G)**

GURTNER CONSTRUCTION COMPANY, INC.

Contract Number: 0F6350  
Contract Amount: \$5,975,000  
Previous CO \$: \$2,163,299  
Previous SR \$: \$0  
Account Number: 116-6319-358-4500-450

**C.O. #5****\$59,714**

- A. Provide equipment and material to bore 30 inch diameter, 7 feet deep hole -- \$20,783.
- B. Winter protection for masonry work -- \$3,845.
- C. Temporary partition construction -- \$7,627.
- D. Construction of bulkhead around Kitchen ductwork -- \$540.
- E. Construct a block wall with a lockable door installed -- \$4,006.
- F. Install roll-up type Gymnasium divider curtain -- \$5,333.
- G. Install locker base -- \$1,121.
- H. Additional drywall installation -- \$1,096.
- I. Additional roof framing and material -- \$3,984.
- J. Construct a block chase wall -- \$727.
- K. Construct a brick planter -- \$10,652.

**Explanation:**

- A. The site area for the addition has an extremely high water table. Due to this, water is infiltrating in the area of the new elevator pit preventing the installation of the elevator. The consulting engineers for this project have recommended that a 30 inch diameter, 7 feet deep hole be bored into the bedrock beneath the Boiler Room to allow for the installation of two continuously operating submersible pumps that will lower the water table to allow the installation of the elevator. The cost of this change order is for general work associated with the disassembling of



- affected equipment in the Boiler Room and the excavation and boring of a new hole for the proposed pump.
- B. Due to the initial delay of this project and loss of summer months, the construction of the piers for the pedestrian walkway was completed during winter months. Protection and temporary heat was necessary to permit the construction of the piers.
- C. Due to the initial delay of this project it was necessary to perform work (originally scheduled for the summer) during the school year. Part of this work was cutting penetrations into the existing building for the pedestrian walkway and two elevator doors. To provide a safe environment for students and staff, Facilities directed the contractor to construct temporary safety partitions/barriers around these three areas.
- D. The contract documents show a suspended ceiling in the Kitchen that ends at the exhaust hood. This left the exhaust hood and decking above exposed. To meet current Allegheny County Health Department requirements Facilities directed the contractor to construct a bulkhead around the exhaust duct to conceal the ductwork and the decking above.
- E. At the ships ladder access to the roof, the contract documents specified a two inch pipe across the bottom of the ships ladder to inhibit access to the roof. Facilities determined that this was inadequate. To provide a higher level of security and safety, Facilities directed the contractor to construct a block wall with a lockable door at the base of the ships ladder.
- F. The original contract documents specified a fold out type divider curtain for the Gymnasium. Facilities directed the contractor to install a motorized roll-up type divider in lieu of the specified type. The roll-up curtain is weighted at the bottom, provides better separation and is the preferred type of divider by school staff. The cost of this change order is the difference between what was specified and what was installed.
- G. The contract documents did not include the proper base for the lockers on the ramp for the pedestrian walkway. The contractor was directed to construct a block base for the lockers in this area.
- H. Two entrances into the storage area from the gym did not include any type of wall enclosure over them, resulting in an open space where sports items (balls, etc.) could possibly be lodged. Facilities directed the contractor to construct drywall enclosure over these two entrances.
- I. The contract documents specified the installation of roof copulas but did not have specifications included as to how these copulas would be framed and enclosed. Facilities directed the contractor to frame and enclose these copulas to match the new roof.
- J. The exhaust piping for the emergency generator was relocated due to a design change. The relocation of the exhaust piping left it exposed in a corner of a

Contract & Change Order Information		ADD	DEDUCT
classroom. To remove any safety risk to staff and students, Facilities directed the contractor to construct a block chase wall to conceal the pipe.			
K.	At the end of the pedestrian walkway at the new addition ramp area, there was an area where the floor was raised approximately 12 inches. This area is very near the curtain wall and was deemed a safety/tripping hazard. Facilities directed the contractor to construct a 42 inch high brick planter to prevent students and staff from being near the windows.		

*A. Unforeseen Condition; B. Unforeseen Condition; C. Facilities; D. Scope Change; E. Scope Change; F. Scope Change; G. Design Omission; H. Design Omission; I. Design Omission; J. Safety/Code/ADA; K. Safety/Code/ADA*

COLFAX: Addition and Renovations (P)

W. G. TOMKO, INC.

Contract Number: 0F6351  
Contract Amount: \$422,222  
Previous CO \$: \$132,669  
Previous SR \$: \$0  
Account Number: 116-6319-358-4500-450

C.O. #4

\$14,977

Provide and install two submersible pumps.

Explanation:

The location for build the new addition has an extremely high water table that is causing water to infiltrate the elevator pit in the new building. To resolve this problem a thirty-inch diameter, seven-foot deep hole will be bored into the bedrock beneath the boiler room and two continuously operating submersible pumps will be installed to lower the ground water table. The cost of this change is for the provision and installation of the two pumps.

*Unforeseen Condition*

Contract & Change Order Information

ADD

DEDUCT

COLFAX: Addition and Renovations (E)  
MOLETZ ELECTRIC COMPANY

Contract Number: 0F6353  
Contract Amount: \$994,000  
Previous CO \$: \$360,998  
Previous SR \$: \$0  
Account Number: 116-6319-358-4500-450

C.O. #5

\$8,996

- A. Install additional data drop in Room 217 -- \$582.
- B. Provide necessary wiring and material to operate the motorized Gymnasium divider -- \$3,435.
- C. Relocate one security monitor, keyboard and joystick to the Principals office -- \$4,979.

Explanation:

- A. The contract documents did not indicate the proper number of data drops in Room 217. Facilities directed the contractor to install one additional data drop in the room.
- B. The contract documents did not indicate the necessary wiring and material to operate the motorized Gymnasium divider. Facilities directed the contractor to perform the necessary work for the dividing curtain to operate.
- C. The contract documents indicated two security monitors, two keyboards and two joysticks being installed adjacent to one another in the Main Office. Facilities directed the contractor to provide the necessary conduit and wiring to relocate one of the security monitors, keyboards and joystick to the Principals office. The cost of this change order will be backcharged to the consultant.

*A. Design Omission; B. Scope Change; C. Design Error*

KING, MARTIN LUTHER ALA: Installation of Three  
Unit Ventilators (M)  
EAST WEST MANUFACTURING & SUPPLY CO.

Contract Number: 0F7204  
Contract Amount: \$36,600  
Previous CO \$: \$0  
Previous SR \$: \$0  
Account Number: 195-6300-353-4630-450

C.O. #1

\$3,738

Provide and install additional piping and connections.

Explanation:

The contract drawings for this project were based on available record drawings which did not correctly identify pipe connections in a bank of existing lines. This work had to be corrected with new piping and tie ins for the unit ventilators to operate properly.

*Unforeseen Condition*

## Contract &amp; Change Order Information

ADD

DEDUCT

KING, MARTIN LUTHER ALA: Security screens and  
renovations. (M)

EAST WEST MANUFACTURING & SUPPLY CO.

Contract Number: 0F7247

Contract Amount: \$218,500

Previous CO \$: \$9,853

Previous SR \$: \$0

Account Number: 195-6301-358-4500-450

C.O. #3

\$11,584

Re-route plumbing waste and vent piping.

Explanation:

To install the plumbing waste and vent piping in the specified location would have resulted in the District having to perform asbestos abatement that was not indicated in the contract documents due to unknown conditions. To avoid a delay in the project and save the District approximately \$25,000 in abatement costs, the piping was re-routed.

*Unforeseen Condition*

PERRY: Replacement of pool heating and ventilating system.

EAST WEST MANUFACTURING & SUPPLY CO.

Contract Number: 0F7235

Contract Amount: \$232,700

Previous CO \$: \$0

Previous SR \$: \$0

Account Number: 319-6301-358-4500-450

C.O. #1

\$1,987

Provide and install additional duct work.

Explanation:

The original contract documents specified the condenser for the new air conditioner to be located on the inboard side of the air conditioner. When the equipment was delivered to the project site it was found that the condenser was located on the opposite side of the air conditioner than was specified. To avoid a project delay by rejecting the equipment, Facilities directed the contractor to provide and install additional duct work so that the equipment on site could be utilized.

*Unforeseen Condition*

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TOTAL

\$112,972

\$16,180

COUNT

7

1

# CHANGE ORDER CATEGORY SUMMARY

FACILCPR.DTF  
04/02/2008  
(21.9)

Legislative Meeting: APRIL 23, 2008

CODE	CATEGORY	Monthly CAT %	FACILITY	VENDOR	CONTRACT #	Contract Board Date	ORIGINAL \$	CO #	Item REQUEST \$	APP'D	% of Original \$
CO	Safety/Code/ADA		COLFAX	GURTNER CONSTRUCTION COMPANY, INC.	0F6350	06/21/2006	\$5,975,000.00	5J.	\$727.00		0.01
			COLFAX	GURTNER CONSTRUCTION COMPANY, INC.	0F6350	06/21/2006	\$5,975,000.00	5K.	\$10,652.00		0.18
		<u>8.82</u>							<u>\$11,379.00</u>		
	Unforeseen Condition		COLFAX	GURTNER CONSTRUCTION COMPANY, INC.	0F6350	06/21/2006	\$5,975,000.00	5A.	\$20,783.00		0.35
			COLFAX	W. G. TOMKO, INC.	0F6351	06/21/2006	\$422,222.00	4	\$14,977.00		3.55
			COLFAX	GURTNER CONSTRUCTION COMPANY, INC.	0F6350	06/21/2006	\$5,975,000.00	5B.	\$3,845.00		0.06
			KING, MARTIN LUTHER ALA	EAST WEST MANUFACTURING & SUPPLY CO.	0F7204	02/20/2007	\$36,600.00	1	\$3,738.00		10.21
			KING, MARTIN LUTHER ALA	EAST WEST MANUFACTURING & SUPPLY CO.	0F7247	05/23/2007	\$218,500.00	3	\$11,584.00		5.30
			PERRY	EAST WEST MANUFACTURING & SUPPLY CO.	0F7235	04/25/2007	\$232,700.00	1	\$1,987.00		0.85
		<u>44.04</u>							<u>\$56,914.00</u>		
	Design Error		COLFAX	MOLEBTZ ELECTRIC COMPANY	0F6353	06/21/2006	\$994,000.00	5C.	\$4,979.00		0.50
		<u>3.86</u>							<u>\$4,979.00</u>		
	Design Omission		COLFAX	GURTNER CONSTRUCTION COMPANY, INC.	0F6350	06/21/2006	\$5,975,000.00	5G.	\$1,121.00		0.02
			COLFAX	GURTNER CONSTRUCTION COMPANY, INC.	0F6350	06/21/2006	\$5,975,000.00	5H.	\$1,096.00		0.02
			COLFAX	GURTNER CONSTRUCTION COMPANY, INC.	0F6350	06/21/2006	\$5,975,000.00	5I.	\$3,984.00		0.07
		<u>4.80</u>							<u>\$6,201.00</u>		
	Scope Change		ARSENAL MIDDLE	GURTNER CONSTRUCTION COMPANY, INC.	0F7240	05/23/2007	\$1,412,000.00	1	\$11,976.00		0.85
			COLFAX	MOLEBTZ ELECTRIC COMPANY	0F6353	06/21/2006	\$994,000.00	5A.	\$582.00		0.06
			COLFAX	MOLEBTZ ELECTRIC COMPANY	0F6353	06/21/2006	\$994,000.00	5B.	\$3,435.00		0.35
			COLFAX	GURTNER CONSTRUCTION COMPANY, INC.	0F6350	06/21/2006	\$5,975,000.00	5D.	\$540.00		0.01
			COLFAX	GURTNER CONSTRUCTION COMPANY, INC.	0F6350	06/21/2006	\$5,975,000.00	5E.	\$4,006.00		0.07
			COLFAX	GURTNER CONSTRUCTION COMPANY, INC.	0F6350	06/21/2006	\$5,975,000.00	5F.	\$5,333.00		0.09
		<u>20.04</u>							<u>\$25,872.00</u>		
	Other		ARSENAL MIDDLE	DIMARCO CONSTRUCTION COMPANY, INC.	0F7238	05/23/2007	\$1,295,295.00	2	-\$16,180.00		-1.25
		<u>12.53</u>							<u>-\$16,180.00</u>		
		<u>94.09</u>							<u>\$89,165.00</u>		

Director of Facilities; DOF  
Chief Operating Officer; COO  
Superintendent; SUP

(CO) = Construction; (SR) = Special Request

# CHANGE ORDER CATEGORY SUMMARY

FACILCPR.DTF  
04/02/2008  
(21.9)

Legislative Meeting: APRIL 23, 2008

CODE	CATEGORY	Monthly CAT %	FACILITY	VENDOR	CONTRACT #	Contract Board Date	ORIGINAL \$	CO #	Item REQUEST \$	APP'D	% of Original \$
SR	Facilities	5.91	COLFAX	GURTNER CONSTRUCTION COMPANY, INC.	0FG350	06/21/2006	\$5,975,000.00	5C.	\$7,627.00		0.13
		5.91							\$7,627.00		
TOTAL									\$7,627.00		
COUNT									\$96,792.00		
									20		

Director of Facilities; DOF  
Chief Operating Officer; COO  
Superintendent; SUP

(CO) = Construction; (SR) = Special Request

BUSINESS / FINANCE COMMITTEE  
April 7, 2008

TRANSFER OF FUNDS  
2008 GENERAL FUND

DIRECTORS:

It is recommended that the following transfer be approved:

From Major Object 700	\$485,198
Appropriations for Contingencies	
To Major Object 600	\$485,198
General Supplies	

Equipment Appropriations for anticipated 2008 High School Reform purchases were budgeted in Object 750 (Equipment – Orig. & Add.). Capitalization guidelines require that items of less than \$500 each be categorized as supplies. This transfer aligns the 2008 budget for those items in accordance with the Manual of Accounting and Financial Reporting for Pennsylvania Public Schools.

Respectfully submitted,

Floyd McCrea  
Chairperson  
Business / Finance Committee

BUSINESS / FINANCE COMMITTEE  
April 23, 2008

TRANSFER OF FUNDS  
2008 GENERAL FUND

DIRECTORS:

It is recommended that the following transfer be approved:

From Major Object 400	\$52,000
Repair & Maintenance - Buildings	
To Major Object 600	\$26,000
General Supplies	
To Major Object 700	\$26,000
Equip-Original & Add	

For furniture/equipment package at Sterrett.

Respectfully submitted,

Floyd McCrea  
Chairperson  
Business / Finance Committee



**2008 APPROPRIATIONS BY MAJOR OBJECT  
ADJUSTED AS OF APRIL 2008**

<u>MAJOR OBJECT</u>	<u>DESCRIPTION</u>	<u>APPROPRIATIONS</u>	<u>DATE OF TRANSFER</u>	<u>AMOUNT OF TRANSFER</u>	<u>ADJUSTED BUDGET</u>
100	Personal Services- Salaries	\$202,485,650			\$202,485,650
200	Personal Services- Employee Benefits	73,653,267			73,653,267
300	Purchased Prof. & Tech. Services	73,556,980	03/26/2008	\$222,000	73,778,980
400	Purchased Property Services	12,024,926	04/23/2008	(\$52,000)	11,972,926
500	Other Purchased Services	72,440,658			72,440,658
600	Supplies	19,009,943	04/07/2008 04/23/2008	\$485,198 \$26,000	19,521,141
700	Property	4,118,189	04/07/2008 04/23/2008	(\$485,198) \$26,000	3,658,991
800	Other Objects	32,126,135	03/26/2008	(\$222,000)	31,904,135
900	Other Financing Uses	37,144,026			37,144,026
	Res. for Enc.	2,500,000			2,500,000
		<u>\$529,059,774</u>		<u>\$0</u>	<u>\$529,059,774</u>

## **TABLE OF CONTENTS**

### **HUMAN RESOURCES REPORT OF THE SUPERINTENDENT OF SCHOOLS**

**REPORT NO. 4722**

**April 23, 2008**

	<b><u>Page (s)</u></b>
A. New Appointments	1-2
B. Reassignments From Leave of Absence	2-3
C. Full Time Substitutes	3-5
D. Part-Time Substitutes (No Action)	5
E. Day-to-Day Substitutes	5-7
F. Reinstatements	7
G. Retirements	7-9
H. Resignations	9-10
I. Terminations (No Action)	10
J. Full-Time Substitutes Released	10
K. Part-Time Substitutes Released (No Action)	10
L. Day-to-Day Substitutes Released (No Action)	10
M. Sabbatical Leaves of Absence	10-11
N. Leaves of Absence	11-12
O. Transfers From Temporary Professional to Professional Status	12
P. Transfers From One Position to Another Without Change of Salary	12-13
Q. Transfers From One Position to Another With Change of Salary	13-15
R. Supplemental Appointments	15-16
S. Miscellaneous Recommendations	16-18

# **HUMAN RESOURCES REPORT OF THE SUPERINTENDENT OF SCHOOLS**

## **REPORT NO. 4722**

**April 23, 2008**

**From the Superintendent of Schools  
to  
The Board of Public Education**

**Directors:**

**The following personnel changes are recommended for the action of the Board.**

**All promotions listed in these minutes are subject to the provisions of Board Rules.**

### **A. New Appointments**

#### **Salaried Employees**

<b><u>Name</u></b>	<b><u>Position</u></b>	<b><u>Salary per month</u></b>	<b><u>Date</u></b>
1. Butler, Walter	Educational Assistant I School Support Aide Manchester	\$ 2015.00 (001-01)	03-17-08
2. Cuckler, Kimberly (Temporary Professional)	Teacher Program for Students with Exceptionalities	\$ 4040.00 (001-01)	04-21-08
3. Jones, Theodore	Assistant Boys' Baseball, Peabody	\$ 2694.00 (one-time payment)	03-24-08
4. Lamb, Donna	Security Aide School Safety	\$ 2716.00 (SA-01)	3-25-08
5. McEahern, Donald	Security Aide School Safety	\$ 2716.00 (SA-01)	3-25-08
6. Netzel, Candace	School Clerk Brashear	\$ 2038.31 (004-01)	04-21-08
7. Scott, Mysnd	Classroom Assistant Life Skills, Allderdice	\$ 2070.00 (CLA-01)	03-27-08

8. Smith, Lori Ann	Pupil Transportation Safety Coordinator Transportation	\$ 3381.57 (010-01)	04-28-08
9. Williams, Vanessa	Educational Assistant I School Support Aide Northview ALA	\$ 2015.00 (001-01)	03-12-08
10. Zientarski, Wayne	Technology Integration Specialist, Technology	\$ 5015.00 (002-03)	04-24-08

**Hourly Employees**

<b><u>Name</u></b>	<b><u>Position</u></b>	<b><u>Rate per hour</u></b>	<b><u>Date</u></b>
11. Raust, Patricia	Supervisory Aide II Brookline	\$ 8.10	04-08-08
12. Rice, Betty	Supervisory Aide II Early Childhood	\$ 8.10	03-26-08

**B. Reassignments From Leave of Absence**

**Salaried Employees**

<b><u>Name</u></b>	<b><u>Position</u></b>	<b><u>Salary per month</u></b>	<b><u>Date</u></b>
1. Beringer, Beth	School Nurse Health Services	\$ 4775.00 (002-07)	04-07-08
2. Booker, Willa	Counselor Oliver	\$ 7740.00 (001-15)	04-14-08
3. Campion, Roland	Teacher Career and Technical	\$ 4361.00 (001-06)	03-10-08
4. Pennybaker, Karasimone	Educational Assistant I Preschool Assistant I Faison	\$ 2501.00 (001-03)	03-03-08
5. Jones, Benita	Preschool Teacher II Spring Garden ECC	\$ 4282.00 (004-06)	04-28-08
6. McIntire, Kristen	Vocational Rehab Advisor, Pgh. CAPA	\$ 4370.00 (001-004)	03-31-08

7. Prisby, Nancy Cabot	Speech Therapist Program for Students	\$ 7560.00 (002-11)	04-21-08
8. Rafferty, Cali	Educational Assistant I School Support Aide Greenfield	\$ 2501.00 (001-03)	04-07-08
9. Redding, Beth	Teacher Westwood	\$ 4610.00 (001-08)	03-31-08
10. Sacco, Nina	Assistant Principal Allderdice	\$ 7902.78 (004-05)	04-03-08
11. Stewart, Julie	Teacher Brashear	\$ 4513.00 (001-07)	04-08-08
12. Tolliver, Yolanda	Teacher Pgh. Gifted	\$ 4513.00 (001-07)	02-25-08

**Hourly Employees**

<b><u>Name</u></b>	<b><u>Position</u></b>	<b><u>Salary per month</u></b>	<b><u>Date</u></b>
13. Lang, William	Labor Landscape Morrow	\$ 17.24	05-09-08

**C. Full-Time Substitutes**

<b><u>Name</u></b>	<b><u>Position</u></b>	<b><u>Salary per month</u></b>	<b><u>Date</u></b>
1. Bastide, Nicole	Liberty	\$ 3515.00 (FTS-01)	01-02-08
2. Brennan, Kristine	Greenfield	\$ 3515.00 (FTS-01)	02-04-08
3. Busch, Julia	Conroy	\$ 3515.00 (FTS-01)	01-25-08
4. Clegg, Raymond	Dilworth	\$ 3586.00 (FTS-02)	01-30-08
5. Cohen, Ross	Curriculum and Instruction	\$ 3515.00 (FTS-01)	03-18-08

<b>6.</b>	<b>Gillen, Loryann</b>	<b>Minadeo</b>	<b>\$ 3586.00 (FTS-02)</b>	<b>01-30-08</b>
<b>7.</b>	<b>Hess, Jake</b>	<b>King ALA</b>	<b>\$ 3515.00 (FTS-01)</b>	<b>01-29-08</b>
<b>8.</b>	<b>Hubble, Hugh</b>	<b>Brashear</b>	<b>\$ 3515.00 (FTS-01)</b>	<b>01-29-08</b>
<b>9.</b>	<b>Jeyram, Indira</b>	<b>Westwood</b>	<b>\$ 3515.00 (FTS-01)</b>	<b>01-18-08</b>
<b>10.</b>	<b>King, Margaret Carrie</b>	<b>ESL Itinerant Curriculum and Instruction</b>	<b>\$ 3515.00 (FTS-01)</b>	<b>04-07-08</b>
<b>11.</b>	<b>Kuhar, Justin</b>	<b>Woolslair</b>	<b>\$ 3515.00 (FTS-01)</b>	<b>01-31-08</b>
<b>12.</b>	<b>Maneice, Angela</b>	<b>Woolslair</b>	<b>\$ 3515.00 (FTS-01)</b>	<b>01-02-08</b>
<b>13.</b>	<b>Matthews, Amity</b>	<b>King ALA</b>	<b>\$ 3515.00 (FTS-01)</b>	<b>02-14-08</b>
<b>14.</b>	<b>Minnitte, Michael</b>	<b>Murray ALA</b>	<b>\$ 3515.00 (FTS-01)</b>	<b>01-24-08</b>
<b>15.</b>	<b>McWilliams, Jennifer</b>	<b>Schaeffer</b>	<b>\$ 3515.00 (FTS-01)</b>	<b>01-22-08</b>
<b>16.</b>	<b>Montoya, Rachel</b>	<b>Carrick</b>	<b>\$ 3515.00 (FTS-01)</b>	<b>01-30-08</b>
<b>17.</b>	<b>Muto, Marc</b>	<b>Schenley</b>	<b>\$ 3515.00 (FTS-01)</b>	<b>01-28-08</b>
<b>18.</b>	<b>Queen, Robyn</b>	<b>Conroy</b>	<b>\$ 3586.00 (FTS-02)</b>	<b>02-04-08</b>
<b>19.</b>	<b>Renda, Elizabeth</b>	<b>Grandview</b>	<b>\$ 3515.00 (FTS-01)</b>	<b>01-28-08</b>
<b>20.</b>	<b>Rine, Steven</b>	<b>Schenley</b>	<b>\$ 3515.00 (FTS-01)</b>	<b>01-30-08</b>
<b>21.</b>	<b>Shipman, Alecia</b>	<b>Faison</b>	<b>\$ 3515.00 (FTS-01)</b>	<b>02-13-08</b>

22.	Smith, Angela	Northview ALA	\$ 3586.00 (FTS-02)	01-23-08
23.	Thomas, Ernestine	Murray ALA	\$ 3586.00 (FTS-02)	01-31-08
24.	Torcasio, Lynda	Brashear	\$ 3515.00 (FTS-01)	02-11-08
25.	Washington, Garrett	Allegheny Elementary	\$ 3515.00 (FTS-01)	02-19-08
26.	White, Dorothy	Langley	\$ 3515.00 (FTS-01)	01-31-08
27.	Williams, Toni	Oliver	\$ 3515.00 (FTS-01)	02-11-08
28.	Yapsuga, Leslie	Allderdice	\$ 3586.00 (FTS-02)	01-30-08

**D. Part Time Substitutes**  
(No Action)

**E. Day-To-Day Substitutes**

<u>Name</u>	<u>Position</u>	<u>Rate per day</u>	<u>Date</u>
1. Bussard, Tom	Teacher Substitute	\$ 100.00	03-31-08
2. Dignam, Brye	Teacher Substitute	\$ 100.00	04-07-08
3. Fein, Robert Matthew	Teacher Substitute	\$ 100.00	04-14-08
4. Gardner, Elizabeth	Teacher Substitute	\$ 100.00	04-17-08
5. Gordon, Dawn	Teacher Substitute	\$ 100.00	03-28-08
6. Irish, Gloria	Teacher Substitute	\$ 100.00	04-14-08

7.	Kichi, John	Teacher Substitute	\$ 100.00	04-14-08
8.	Kielar, Sarah	Teacher Substitute	\$ 100.00	04-09-08
9.	Lazar, Helen	Teacher Substitute	\$ 131.00	04-02-08
10.	Lennox, Elin	Teacher Substitute	\$ 100.00	04-01-08
11.	McElhone, Sean	Teacher Substitute	\$ 100.00	03-25-08
12.	Minin, Michelle	Teacher Substitute	\$ 100.00	04-09-08
13.	O'Connor, Sally	Teacher Substitute	\$ 131.00	04-17-08
14.	Robinson, Marlo Drake	Teacher Substitute	\$ 100.00	03-31-08
15.	Rue, Dana	Teacher Substitute	\$ 100.00	03-24-08
16.	Strain, Natalia	Teacher Substitute	\$ 100.00	04-15-08
17.	Tippett, Gordon	Teacher Substitute	\$ 100.00	03-18-08

**Hourly Employees**

	<b><u>Name</u></b>	<b><u>Position</u></b>	<b><u>Rate per hour</u></b>	<b><u>Date</u></b>
18.	Butch, Carla	Paraprofessional Substitute	\$ 8.00	04-14-08
19.	Brooks, Melvin	Cleaner Substitute	\$ 9.76	03-18-08
20.	Edwell, Kala	Paraprofessional Substitute	\$ 8.00	03-25-08
21.	Estep, Timothy	Cleaner Substitute	\$ 9.76	03-18-08



22.	Lovett, William	Cleaner Substitute	\$ 9.76	04-02-08
23.	Owens, Jabar	Cleaner Substitute	\$ 9.76	03-18-08
24.	Piecka, David	Teacher – Musically Talented Substitute	\$ 23.32	03-19-08
25.	Rockymore, Jason	Cleaner Substitute	\$ 9.76	03-20-08
26.	Smith, Darnell	Cleaner Substitute	\$ 9.76	03-25-08
27.	Taylor, Amanda	Paraprofessional Substitute	\$ 8.00	03-12-08

**F. Reinstatements**

**Salaried Employees**

<b><u>Name</u></b>	<b><u>Position</u></b>	<b><u>Salary per month</u></b>	<b><u>Date</u></b>
1. Sczerba, Bruce	Construction and Inspection Supervisor Facilities	\$ 4735.67 (002-10)	04-01-08

**G. Retirements**

<b><u>Name</u></b>	<b><u>Position</u></b>	<b><u>Date</u></b>	<b><u>Reason</u></b>
1. Belasco, David	Teacher Northview ALA	03-20-08	Early Ret. Allowance
2. Brown, Doris Ann	Matron Arsenal	06-14-08	Ret. Allowance
3. Brown, Margaret	Social Worker Sunnyside	06-14-08	Ret. Allowance
4. Carter, Arthur	Counselor Sterrett	06-14-08	Early Ret. Allowance

<b>5. Carter, Rebecca</b>	<b>Teacher Vann</b>	<b>06-14-08</b>	<b>Early Ret. Allowance</b>
<b>6. Clements, Diane</b>	<b>Teacher Pgh. Classical</b>	<b>06-14-08</b>	<b>Ret. Allowance</b>
<b>7. Delia, Judith</b>	<b>Teacher Conroy</b>	<b>06-14-08</b>	<b>Ret. Allowance</b>
<b>8. DePasse, Kathleen</b>	<b>Teacher Banksville</b>	<b>02-18-08</b>	<b>Disability Ret. Allowance</b>
<b>9. Fisher, Patricia</b>	<b>Executive Director on Special Assignment School Management Office of the Deputy Superintendent for Instruction, Assessment and Accountability</b>	<b>06-28-08</b>	<b>Ret. Allowance</b>
<b>10. Flowers, Patricia</b>	<b>Legal Secretary III Law Department</b>	<b>06-28-08</b>	<b>Early Ret. Allowance</b>
<b>11. Hayduke, Nancy</b>	<b>School Psychologist Program for Students with Exceptionalities</b>	<b>06-14-08</b>	<b>Ret. Allowance</b>
<b>12. Horowitz, Cathleen</b>	<b>Teacher Woolslair</b>	<b>06-14-08</b>	<b>Early Ret. Allowance</b>
<b>13. Hughes, Van</b>	<b>Teacher Schenley</b>	<b>06-14-08</b>	<b>Ret. Allowance</b>
<b>14. Jett, Barbara</b>	<b>Teacher Northview ALA</b>	<b>06-18-08</b>	<b>Ret. Allowance</b>
<b>15. Mancuso, Jean</b>	<b>Teacher West Liberty</b>	<b>06-14-08</b>	<b>Early Ret. Allowance</b>
<b>16. Price, Patricia</b>	<b>Matron Allegheny Middle</b>	<b>03-25-08</b>	<b>Ret. Allowance</b>
<b>17. Siyufy, Michael</b>	<b>School Psychologist Program for Students with Exceptionalities</b>	<b>06-14-08</b>	<b>Early Ret. Allowance</b>
<b>18. Stromple, Kathleen</b>	<b>Teacher Pgh. Classical</b>	<b>06-14-08</b>	<b>Ret. Allowance</b>

19. Thomas, Phyllis	Teacher Brashear	06-14-08	Ret. Allowance
20. Trent, James	Teacher Schenley	06-14-08	Ret. Allowance
21. Young, Elinor	Library Clerk Allderdice	06-14-08	Ret. Allowance

#### **H. Resignations**

<b><u>Name</u></b>	<b><u>Position</u></b>	<b><u>Date</u></b>	<b><u>Reason</u></b>
1. Delancey, Gale	Teacher Allderdice	03-20-08	Personal
2. Destifino, Suzanne	Transportation Assistant Transportation	03-01-08	Personal
3. Gardner, Elizabeth	Tutor Title I	04-17-08	Other Work
4. Green, Donald	Cleaner Substitute	03-14-08	Personal
5. Harris, Wanda	Teacher Peabody	04-30-08	Personal
6. Harwood, Sheila	Teacher Faison	07-31-08	Personal
7. Monahan, Ryan	Staff Accountant Finance	06-02-08	Personal
8. Morgan, Tradyce	ELECT Program Assistant Coordinator Alternative Education	06-02-08	Personal
9. Netzel, Candace	Food Service Worker Brashear	04-21-08	Other Work
10. Oresick, Peter	Adjunct Teacher Pgh. CAPA	03-01-08	Personal
11. Sanchez, Efrain	Cleaner Substitute	04-08-08	Personal

12. Scott, Mysnd	Paraprofessional Substitute	03-27-08	Other Work
13. Wojciechowski, Roberta	Aide for Students with Disabilities, Morrow	03-18-08	Personal

**I. Terminations**  
(No Action)

**J. Full-Time Substitutes Released**

<u>Name</u>	<u>Position</u>	<u>Date</u>
1. Faye, Sherry	Weil ALA	03-19-08
2. Jeyram, Indira	Westwood	03-28-08
3. Maniece, Angelia	Woolslair	03-14-08
4. Oliver, Shawn	Faison	03-28-08
5. Oparah, Chima	Faison	03-14-08
6. Shevitz, Kevin	Schenley	04-02-08
7. Smalls, Gerade	Faison	03-17-08
8. Weidinger, Thomas	Carrick	03-19-08

**K. Part-Time Substitutes Released**  
(No Action)

**L. Day-to Day Substitutes Released**  
(No Action)

**M. Sabbatical Leaves of Absence**

<u>Name</u>	<u>Position</u>	<u>Dates</u>	<u>Reason</u>
1. Duane, Gregg	Teacher Carmalt	04-07-08 to 06-14-08	Health
2. Kraus, Janice	Teacher Fort Pitt ALA	04-01-08 to 04-30-08	Health

3. Livingston, Rosaline	Teacher Woolslair	04-01-08 to 06-14-08	Health
4. Polacheck, Terri	Teacher Sterrett	04-02-08 to 06-14-08	Health
5. Sucola-Mammy, Marcy	ESL Itinerant Curriculum and Instruction	04-01-08 to 06-14-08	Health
6. Townsend-Sweet, Misty	Teacher Langley	03-15-08 to 04-03-08	Health
7. York, Shirley	Teacher Westinghouse	04-02-08 to 06-14-08	Health

**N. Leaves of Absence**

<b><u>Name</u></b>	<b><u>Position</u></b>	<b><u>Dates</u></b>	<b><u>Reason</u></b>
1. Garnett, Patricia	Educational Assistant III Emotional Support Aide Oliver	03-12-08 to 06-14-08	Health
2. Gorman, Melanie	Teacher Sunnyside	03-26-08 to 06-14-08	Health
3. Hyland, Meghan	Educational Assistant I Preschool Assistant I Spring Hill	04-01-08 to 06-14-08	FMLA
4. Jackson, Angela	Educational Assistant I Preschool Assistant I Homewood ECC	03-17-08 to 06-14-08	Health
5. Jackson, Dorothea	Aide for Students with Disabilities, Liberty	03-11-08 to 06-14-08	Health
6. Kania, Kimberly	Classroom Assistant Multihandicap Support Pgh. Classical	03-03-08 to 04-18-08	Health
7. Mihelcic, Jean	Classroom Assistant Multihandicap Support Conroy	04-02-08 to 06-14-08	Health

8. Wisniewski, MaryAnn	Teacher Westwood	03-31-08 to 11-10-08	Union Work
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**O. Transfers From Temporary Professional to Professional Status**  
(No Action)

**P. Transfers From One Position to Another Without Change of Salary**

<u>Name</u>	<u>Position</u>	<u>Date</u>
1. Childress, Areatta	School Support Clerk, Office of the Deputy Superintendent for Instruction, Assessment and Accountability to Student Data Systems Specialist, Faison	03-25-08
2. Cook, Yvette	Resource Teacher, Carrick to Teacher on Special Assignment, Career and Technical Education	01-14-08
3. Flint, James	Educational Assistant III – Emotional Support Aide, Rooney ALA to Educational Assistant III – Emotional Support Aide, McNaugher - \$ 100 per month extended day differential and \$ 160 per month extended year differential	03-31-08
4. Hanner, Irwin	Educational Assistant III – Emotional Support Aide, McNaugher to Educational Assistant III – Emotional Support Aide, Rooney ALA + \$ 100 per month extended day differential and \$ 160 per month extended year differential	03-31-08
5. Landis-Fiscus, Jennifer	Teacher, Program for Students with Exceptionalities to Crisis Interventionist, McNaugher	04-21-08
6. McClain, Michelle	Teacher, Sunnyside to Instructional Teacher Leader, Sunnyside + \$ 150 per month select teacher differential	09-01-07
7. McManus, Edward	Teacher, Carrick to Extended Day Instructional Teacher Leader, Carrick + \$ 230 per month extended day differential and \$ 50 per month select teacher differential	01-30-08
8. Sieg, Katie	School District Police Officer, Allderdice to School District Police Officer, Clayton CEP	04-01-08

9. Stephan, Mark	Teacher, Westinghouse to Teacher, Faison	03-25-08
10. Wetzel, Susan	Vocational Rehab Advisor, Program for Students with Exceptionalities to Vocational Rehab Advisor, Program for Students with Exceptionalities + \$ 100 special education differential	03-01-08

**Hourly Employees**

<b><u>Name</u></b>	<b><u>Position</u></b>	<b><u>Date</u></b>
11. Smith, Tiara	Aide for Students with Disabilities, Miller to Aide for Students with Disabilities, Weil ALA	02-27-08
12. Sowinski, Yvonne	Assistant Custodian A, Perry to Assistant Custodian A, Carrick	04-24-08
13. Wilson, Thomas	Fireman B, Mifflin to Fireman B, Schaeffer	04-24-08

**Q. Transfers From One Position to Another With Change of Salary**

<b><u>Name and Position</u></b>	<b><u>Salary per month</u></b>	<b><u>Date</u></b>	<b><u>Vice</u></b>
1. Beringer, Beth School Nurse, Health Services to .75 School Nurse, Health Services	\$ 3581.25 (002-07)	04-07-08	Change in schedule
2. Frankovich, Kristen Supervisory Aide II, King ALA to Transportation Assistant, Transportation	\$ 3078.32 (008-07)	04-28-08	Vacancy position
3. Lackey, Amy School Clerk, Brashear to School Supply Clerk II, Brashear	\$ 2416.50 (005-06)	03-25-08	A. Murphy transferred
4. Suber-Hill, Tonia Acting Director of Recruiting and Staffing to Manager, Employee Relations	\$ 5778.98 (007-03)	03-31-08	Return to transferred

**Hourly Employees**

<u><b>Name and Position</b></u>	<u><b>Rate per hour</b></u>	<u><b>Date</b></u>	<u><b>Vice</b></u>
5. Boehm, Robert Acting Fireman A, Langley to Assistant Custodian A, Langley	\$ 19.82	04-24-08	T. Miller transferred
6. Currie, Kenneth Fireman B, Service Center to Fireman A, Central Food Kitchen	\$ 18.12	04-24-08	R. Demmer retired
7. Ellis, Adrian Custodian 4, Greenfield to Custodian 1A, Allegheny	\$ 22.55	04-24-08	R. Paschel transferred
8. Hale, Michael Athletic Field Caretaker, Plant Operations to Athletic Stadium Caretaker, Plant Operations	\$ 19.51	03-27-08	New position
9. Harris, Lisa Cleaner Substitute, Plant Operations to Aide for Students with Disabilities, Fulton	\$ 10.82	04-14-08	Vacancy
10. Hutchin, Carmen Supervisory Aide I, Westwood to Food Service Worker, Oliver	\$ 10.97	04-24-08	Vacancy
11. Jeffrie, Sonia Supervisory Aide I, Fulton to Aide for Students with Disabilities, Fulton	\$ 10.82	03-13-08	Vacancy
12. Jones, Cynthia Light Cleaner, King ALA to Light Cleaner/Laundress, Arsenal	\$ 16.69	04-24-08	R. Thomas retired



13.	Lovelace, Eric Fireman B, Greenfield to Acting Heavy Cleaner/ Fireman, Faison	\$ 17.28	04-24-08	V. Santucci transferred
14.	Peterson, Reginald Fireman B, Faison to Assistant Custodian A, Allderdice	\$ 19.82	04-24-08	J. Frontera transferred
15.	Steiner, David Sheetmetal Worker, Maintenance to Sheetmetal Shop Foreman, Maintenance	\$ 26.23	04-24-08	G. Wilkes retired
16.	Teaney, David Light Cleaner, Plant Operations to Fireman B, Arlington ALA	\$ 17.71	13-06-08	K. Williams transferred

**R. Supplemental Appointments**

**Travel Waiver**

1. That the Board approve a travel waiver for Cindi Muehlbauer, Principal, Arlington ALA, to exceed her maximum allotment of six (6) professional development travel days per year. She will be attending the 2008 Lenses on Learning Supervision Institute during the period of July 6, 2008 through July 18, 2008 in Boston, MA. This trip is essential because of the ongoing work with writing an elementary mathematics curriculum development. It will also continue the work with principals and coaches to deepen the understanding of high quality mathematics instruction and improve teaching practices that result when principals participate in the course Lenses on Learning Supervision: Focusing on Mathematical Thinking. Total cost will not exceed \$ 5000.00.
2. That the Board approve a travel waiver for Robin Ittigson, Curriculum Supervisor - Mathematics, to exceed her maximum allotment of six (6) professional development travel days per year. She will be attending the 2008 Lenses on Learning Math Supervision Institute during the period of July 6, 2008 through July 18, 2008 in Boston, MA. This trip is essential because of the upcoming work with writing an elementary mathematics curriculum based on the 2008 Pre K-5 math program adoption. It will also provide essential professional development modules that will enable the continuation of the work with principals and coaches to deepen the understanding of high quality mathematics instruction and effective teaching practices. Total cost will not exceed \$ 5000.00.

3. That the Board approve a travel waiver for Jeanine French, Executive Director for K-8 Schools to exceed her maximum allotment of six (6) professional development travel days per year. She will be attending the Institute for Learning Retreat during the period of May 1, 2008 through May 4, 2008 in Fort Lauderdale, FL. This trip is essential because of the ongoing work with curriculum development, leadership training and coaching training. This is an annual trip and expenses included as part of our contract with IFL cover air fare, accommodations, meals and registration. Total cost will not exceed \$ 200.
4. That the Board approve a travel waiver for Christiana Otuwa, Executive Director for ALA and Middle Schools to exceed her maximum allotment of six (6) professional development travel days per year. She will be attending the Institute for Learning Retreat during the period of May 1, 2008 through May 4, 2008 in Fort Lauderdale, FL. This trip is essential because of the ongoing work with curriculum development, leadership training and coaching training. This is an annual trip and expenses included as part of our contract with IFL cover air fare, accommodations, meals and registration. Total cost will not exceed \$ 200.
5. That the Board approve a travel waiver for Barbara Rudiak, Executive Director for ALA and Middle Schools to exceed her maximum allotment of six (6) professional development travel days per year. She will be attending the Institute for Learning Retreat during the period of May 1, 2008 through May 4, 2008 in Fort Lauderdale, FL. This trip is essential because of the ongoing work with curriculum development, leadership training and coaching training. This is an annual trip and expenses included as part of our contract with IFL cover air fare, accommodations, meals and registration. Total cost will not exceed \$ 200.

**S. Miscellaneous Recommendations**

It is recommended:

1. That the Board approve a leave of absence with loss of pay for the following person(s):

<u>Name</u>	<u>Position</u>	<u>Dates</u>	<u>Reason</u>
a) Allen, Eva Jo	Teacher Liberty	04-07-08 to 06-14-08	Personal
b) Ash, Lisa	Teacher Minadeo	04-04-08 to 04-30-08	Health
c) Beringer, Beth	School Nurse Health Services	03-31-08 to 04-30-08	Health
d) Booker, Willa	Counselor Oliver	04-09-08 to 04-11-08	Health
e) Campion, Roland	Teacher Learning Support Aide Miller	03-06-08 to 03-07-08	Personal
f) Echols, Candice	Teacher Northview ALA	04-30-08 to 06-14-08	Personal

<b>g) Fadick, Karolyn</b>	<b>Educational Assistant I Preschool Assistant I Early Childhood</b>	<b>04-02-08 to 04-28-08</b>	<b>Health</b>
<b>h) Gaddess, Hallie</b>	<b>Teacher Greenfield</b>	<b>05-23-08 to 06-14-08</b>	<b>Personal</b>
<b>i) Garnett, Patricia</b>	<b>Educational Assistant III Emotional Support Aide Oliver</b>	<b>03-12-08 to 04-21-08</b>	<b>Health</b>
<b>j) Hawes-Lewis, Trina</b>	<b>Assistant Principal Allegheny Middle</b>	<b>03-27-08 to 05-02-08</b>	<b>Health</b>
<b>k) Howard, Karen</b>	<b>Reading First Coach Northview ALA</b>	<b>04-01-08 to 05-01-08</b>	<b>FMLA</b>
<b>l) Khalil-Khoury, Elaine</b>	<b>Student Data Systems Specialist, Minadeo</b>	<b>04-29-08 to 06-11-08</b>	<b>Health</b>
<b>m) McKain, Daniela</b>	<b>Teacher Fort Pitt ALA</b>	<b>05-05-08 to 05-17-08</b>	<b>Personal</b>
<b>n) Miller, Mary Ann</b>	<b>Teacher Fulton</b>	<b>04-16-08 to 04-22-08</b>	<b>Health</b>
<b>o) Murdock, Stephen</b>	<b>Adjunct Teacher Allegheny Elementary</b>	<b>05-02-08 to 06-14-08</b>	<b>Health</b>
<b>p) Powell, Jennifer</b>	<b>Preschool Teacher II Spring Garden ECC</b>	<b>04-29-08 to 06-14-08</b>	<b>Personal</b>
<b>q) Price, Patricia</b>	<b>Matron Allegheny Middle</b>	<b>03-02-08 to 03-24-08</b>	<b>FMLA</b>
<b>r) Rafferty, Calie</b>	<b>Educational Assistant I School Support Aide Greenfield</b>	<b>03-26-08 to 04-07-08</b>	<b>FMLA</b>
<b>s) Seddon, Nicole</b>	<b>Teacher Carrick</b>	<b>05-09-08 to 05-14-08</b>	<b>Personal</b>
<b>t) Shamonsky, Kelly</b>	<b>Teacher Murray ALA</b>	<b>03-30-08 to 04-18-08</b>	<b>Personal</b>
<b>u) Will, Lynette</b>	<b>Teacher Linden</b>	<b>04-14-08 to 04-18-08</b>	<b>Health</b>

v) Zombeck, Kristy	School District Police Officer School Safety	03-10-08 to 04-30-08	Health
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2. That the Board approve a leave of absence without loss of pay for the following person(s):

<u>Name</u>	<u>Position</u>	<u>Dates</u>	<u>Reason</u>
a) Jones, Benita	Preschool Teacher II Spring Garden ECC	04-10-08 to 04-26-08	Military duty
b) Kim, William	LAN Support Specialist Spring Garden ECC	03-24-08 to 03-28-08 05-05-08 to 05-16-08	Military duty

3. That the Board approve the following action(s):

Transfer without change in Salary

- a) Flowers, Richard – Fireman B, Schaeffer to Fireman B, Langley – should read – Fireman B, Westwood to Fireman B, Langley. (March 2008 Board Minutes)
- b) Snyder, John – Heavy Cleaner/Fireman B, Perry to Heavy Cleaner/Fireman B, Colfax ALA – should read – Heavy Cleaner/Fireman, Perry to Heavy Cleaner/Fireman, Colfax ALA. (March 2008 Board Minutes)

- 4. That the Board approve a change in the start date of a leave of absence for Michele Rosborough, Teacher, Brookline from May 21, 2008 to May 8, 2008.
- 5. That the Board approve a change in the leave of absence for Barbara Earley, Teacher, Stevens from May 7, 2008 through June 14, 2008 to April 29, 2008 through June 13, 2008.
- 6. RESOLVED, That the Board of Public Education of the School District of Pittsburgh authorize its proper officers to settle and discontinue the case filed at PHRC No. 200700126/EEOC No. 17F200762563, upon terms and conditions acceptable to the parties.
- 7. RESOLVED, That the Board of Public Education of the School District of Pittsburgh authorize its proper officers to settle and discontinue the case filed at CHR No. EO-07-048/EEOC No. 17H-2008-00010C, upon terms and conditions acceptable to the parties.
- 8. That the Board approve Matthew Sanders rescinding a transfer to Arlington ALA as a Fireman B.

# HUMAN RESOURCES REPORT OF THE SUPERINTENDENT OF SCHOOLS

## ADDENDUM A

### POSITIONS OPENED AND CLOSED

April 23, 2008

#### GENERAL FUNDS

It is recommended:

1. That the following position(s) be opened, effective on the date indicated:

<u>POSITION</u>	<u>NUMBER</u>	<u>DATE</u>	<u>LOCATION</u>
a) School Management Assistant	1	04-24-08	School Management
b) Senior Call Center Specialist	1	04-24-08	Technology
c) Executive Director – Program for Exceptionalities	1	04-24-08	Office of the Deputy Superintendent for Instruction, Assessment and Accountability

2. That the following position(s) be closed, effective on the date indicated:

<u>POSITION</u>	<u>NUMBER</u>	<u>DATE</u>	<u>LOCATION</u>
a) Project Assistant	1	04-24-08	School Management
b) Call Center Specialist	2	04-24-08	Technology
c) Senior Program Officer – Program for Exceptionalities	1	04-24-08	Office of the Deputy Superintendent for Instruction, Assessment and Accountability

#### SUPPLEMENTAL FUNDS

It is recommended:

1. That the following position(s) be opened, effective on the date indicated:

<u>POSITION</u>	<u>NUMBER</u>	<u>DATE</u>	<u>LOCATION</u>
Program Officer – Reading First	1	04-24-08	Professional Development and Curriculum and Instruction

2. That the following position(s) be closed, effective on the date indicated:

<u>POSITION</u>	<u>NUMBER</u>	<u>DATE</u>	<u>LOCATION</u>
a) Senior Program Officer - Reading First	1	04-24-08	Professional Development and Curriculum and Instruction

Respectfully submitted,  
Mr. Mark Roosevelt  
Superintendent of Schools

# HUMAN RESOURCES REPORT OF THE SUPERINTENDENT OF SCHOOLS

## ADDENDUM B

### ADDITIONAL HUMAN RESOURCES ACTION

April 23, 2008

#### A. New Appointments

##### Salaried Employees

<u>Name</u>	<u>Position</u>	<u>Salary per month</u>	<u>Date</u>
1. Abbott, Kellie	Lead Principal Facilitator Office of the Deputy Superintendent for Instruction, Assessment, and Accountability	\$ 8524.87 (001-01)	07-07-08
2. Bigelow, Heather	School Support Clerk School Management	\$ 2247.92 (007-01)	05-05-08
3. Conner, Mark	Director of Family and Community Engagement Office of the Chief of Staff and External Affairs	\$ 7325.19 (001-01)	05-08-08
4. Johnson, Marissa	School Support Clerk School Management	\$ 2247.92 (007-01)	05-05-08
5. Pellathy, Stephen	High School Coordinator of Curriculum Instruction Office of Curriculum and Instruction	\$ 7540.96 (003-01)	to be determined
6. Sears, Rhonda	Minority/Women's Business Specialist, Office of Minority/ Women's Business Enterprise	\$ 3381.57 (003-01)	05-12-08
7. Suber, Cheryl	School Support Clerk School Management	\$ 2247.92 (007-01)	05-05-08

**B. Transfers From One Position to Another With Change of Salary****Salary Employees**

<b><u>Name and Position</u></b>	<b><u>Salary per month</u></b>	<b><u>Date</u></b>	<b><u>Vice</u></b>
1. Alessio, Theresa Teacher, Perry to Acting Assistant Principal, Allderdice	\$ 7699.72 (001-01)	04-24-08	D. Bernard on LOA
2. Conley, Mary Jane Program Officer - Special Education, Program for Students with Exceptionalities to Program Officer – Special Education, Program for Students with Exceptionalities	\$ 7947.68 (002-16)	04-24-08	Reclassification
3. Estomin, Ellen Senior Program Officer - Program for Students with Exceptionalities, Office of the Deputy Superintendent for Instruction, Assessment and Accountability to Executive Director - Program for Students with Exceptionalities, Office of the Deputy Superintendent for Instruction, Assessment and Accountability	\$ 7643.77 (003-13)	04-24-08	Reclassification
4. Hustwit, Noel Special Education Specialist, Program for Students with Exceptionalities to Special Education Specialist, Program for Students with Exceptionalities	\$ 7643.77 (003-13)	04-24-08	Reclassification
5. Kutcher, Kimberly Special Education Specialist, Program for Students with Exceptionalities to Special Education Specialist, Program for Students with Exceptionalities	\$ 7695.74 (003-14)	04-24-08	Reclassification
6. McKenzie, Cynthia Special Education Specialist, Program for Students with Exceptionalities to Special Education Specialist, Program for Students with Exceptionalities	\$ 7695.74 (003-14)	04-24-08	Reclassification

7. Mosley, Maxine Special Education Specialist, Program for Students with Exceptionalities to Special Education Specialist, Program for Students with Exceptionalities	\$ 7591.80 (003-12)	04-24-08	Reclassification
8. Serzega, Dorothea Special Education Specialist, Program for Students with Exceptionalities to Special Education Specialist, Program for Students with Exceptionalities	\$ 7695.74 (003-14)	04-24-08	Reclassification
9. Sestili, Debra Special Education Specialist, Program for Students with Exceptionalities to Special Education Specialist, Program for Students with Exceptionalities	\$ 7695.74 (003-14)	04-24-08	Reclassification
10. Stanley, Cathy Special Education Specialist, Program for Students with Exceptionalities to Special Education Specialist, Program for Students with Exceptionalities	\$ 7643.77 (003-13)	04-24-08	Reclassification
11. Verner, Cortney Special Education Specialist, Program for Students with Exceptionalities to Special Education Specialist, Program for Students with Exceptionalities	\$ 7540.96 (003-11)	04-24-08	Reclassification
12. Westbrooks-Martin, Donna Special Education Specialist, Program for Students with Exceptionalities to Special Education Specialist, Program for Students with Exceptionalities	\$ 7643.77 (003-13)	04-24-08	Reclassification
13. Wiegand, Susan Program Officer - Special Education, Program for Students with Exceptionalities to Program Officer – Special Education, Program for Students with Exceptionalities	\$ 7798.54 (002-13)	04-24-08	Reclassification
14. Wooddell, Kathleen Special Education Specialist, Program for Students with Exceptionalities to Special Education Specialist, Program for Students with Exceptionalities	\$ 7643.77 (003-13)	04-24-08	Reclassification



15. Wright, Lillian Program Officer - Special Education, Program for Students with Exceptionalities to Program Officer – Special Education, Program for Students with Exceptionalities	\$ 7848.25 (002-14)	04-24-08	Reclassification
16. Zilka, Linda Special Education Specialist, Program for Students with Exceptionalities to Special Education Specialist, Program for Students with Exceptionalities	\$ 7643.77 (003-13)	04-24-08	Reclassification

**C. Miscellaneous Recommendations**

1. That the Board approve a residency waiver for Joseph Schanck, Custodian I, in accordance to the Residency Waiver Policy, effective April 24, 2008.

**Respectfully submitted,**

**Mr. Mark Roosevelt  
Superintendent of Schools**

**HUMAN RESOURCES REPORT OF THE SUPERINTENDENT OF SCHOOLS**

**ADDENDUM C**

**April 23, 2008**

**From the Superintendent of Schools  
to  
The Board of Public Education**

**Directors:**

**Your committee on Human Resources recommends:**

- 1. The adoption of the Amended Preschool Teacher III salary schedules with to be effective July 1, 2007 through June 30, 2010.**

**PFT Salary Grid****Preschool Teachers (Early Intervention - Special Education), Level III**

Step	Sept. 1, 2006	Sept. 1, 2007	Sept. 1, 2008	Sept. 1, 2009
<b><u>Bachelors</u></b>				
1	32,000	36,030	36,570	37,120
2	35,000	38,180	38,470	38,850
3	38,000	39,700	39,900	40,300
4	41,000	40,910	41,210	41,620
5	42,200	42,220	42,640	43,070
6	43,400	43,610	44,270	44,490
7	44,700	45,130	45,580	45,800
8	46,100	46,450	46,680	47,150
9	47,500	47,670	48,150	48,630
10	51,200	51,710	52,230	52,750
<b><u>Masters</u></b>				
1	33,700	38,060	38,630	39,210
2	36,700	40,400	40,800	41,110
3	39,700	42,110	42,520	42,800
4	43,800	43,420	43,800	44,100
5	45,100	44,820	45,050	45,500
6	46,400	46,230	46,470	46,930
7	47,800	47,450	47,810	48,170
8	49,200	48,680	49,050	49,420
9	50,600	49,790	50,290	50,790
10	54,300	54,840	55,390	55,940

April 23, 2008

# **THE BOARD OF PUBLIC EDUCATION**

**School District of Pittsburgh**

**FINANCIAL STATEMENTS  
MARCH 31, 2008**

**Prepared by Accounting Section  
Finance Division  
Mark Roosevelt  
Superintendent of Schools**

**TABLE OF CONTENTS**  
**March 31, 2008**

	<b><u>Page</u></b> <b><u>Numbers</u></b>
<b>Governmental Funds:</b>	
<i>Balance Sheet</i> .....	2
<i>Statement of Revenues, Expenditures, and Changes</i> .....	3
<b>General Fund:</b>	
<i>Summary Year to Date Budget to Actual Comparison</i> .....	4
<i>Year to Date Budget to Actual Comparison</i> .....	5-6
<i>Statement of Estimated and Actual Revenues</i> .....	7-8
<i>Statement of Expenditures and Encumbrances</i> .....	9
<b>Nonmajor Governmental Funds:</b>	
<i>Balance Sheet</i> .....	10
<i>Statement of Revenues, Expenditures, and Changes</i> .....	11
<b>Proprietary Funds</b>	
<i>Statement of Net Assets</i> .....	12
<i>Statement of Revenues, Expenditures, and Changes</i> .....	13
<b>Enterprise Funds:</b>	
<i>Statement of Net Assets</i> .....	14
<i>Statement of Revenues, Expenditures, and Changes</i> .....	15
<b>Food Service:</b>	
<i>Statement of Estimated and Actual Revenues</i> .....	16
<i>Statement of Expenditures and Encumbrances</i> .....	17
<b>Internal Service Funds:</b>	
<i>Statement of Net Assets</i> .....	18
<i>Statement of Revenues, Expenditures, and Changes</i> .....	19
<i>Capital Reserve Funds, Bond Funds, Self-Insurance Funds</i> <i>and Activity Funds - Combined Statement of Revenues,</i> <i>Expenditures and Changes in Fund Balance</i> .....	20
<i>Statement of Special Funds</i> .....	21-23
<i>Statement of Cash Balance</i> .....	24

**SCHOOL DISTRICT OF PITTSBURGH  
KEY FINANCIAL INDICATORS  
AS OF MARCH 31, 2008**

4/13/2008

**12 MONTH ROLL-FORWARD**

		<u>ACTUAL 3/31/07</u>	<u>ACTUAL 3/31/08</u>	<u>VARIANCE</u>	<u>% VARIANCE</u>
TOTAL FUND BALANCE, GENERAL FUND (010)	↓	135,319,010.40	125,571,779.25	(9,747,231.15) *	-7.20%
TOTAL GENERAL FUND CASH AND INVESTMENTS	↓	154,782,877.84	148,151,735.53	(6,631,142.31)	-4.28%
TOTAL GENERAL FUND ENCUMBRANCES	↓	47,557,134.00	51,672,657.25	4,115,523.25	8.65%

**YEAR TO DATE BUDGET TO ACTUAL COMPARISON**

		<u>YEAR TO DATE BUDGET 3/31/08</u>	<u>ACTUAL 3/31/08</u>	<u>VARIANCE</u>	<u>% VARIANCE</u>
TOTAL GENERAL FUND REVENUES	↓	175,256,339.39	171,830,380.20	(3,425,959.19)	-1.95%
TOTAL GENERAL FUND EXPENDITURES	↑	120,855,450.25	119,662,546.22	(1,192,904.03)	-0.99%
OPERATING SURPLUS (DEFICIT)	↓	54,400,889.14	52,167,833.98	(2,233,055.16) *	-4.10%

↑ = Positive indicator

↓ = Negative indicator

**\* Analysis of YTD surplus:**

The YTD budget and actual operating surplus for 2008 through March 31, 2008 reflects the following:

1) Local revenues are expected to be weak in 2008, with interest rates down, the assessed valuation of real estate lower and recessionary pressures and the second leg of the shift of earned income taxes to the City keeping a lid on EIT.

CMB

**SCHOOL DISTRICT OF PITTSBURGH  
FUND 010 - GENERAL FUND  
THREE YEAR ROLLING FORECAST**

**4/16/2008**

<b><u>BASELINE PROJECTION</u></b>				
	<b>2008 Original BUDGET</b>	<b>Projected Year Ended 2008</b>	<b>Projected Year Ended 2009</b>	<b>Projected Year Ended 2010</b>
Total Revenues	\$507,252,243.00	\$505,760,203.39	\$505,113,211.91	\$512,104,047.47
Total Expenditures	\$526,559,774.00	\$531,363,015.65	\$540,446,089.08	\$551,253,637.08
Beginning Balance	\$73,404,031.49	\$73,404,031.49	\$47,801,219.23	\$12,468,342.06
Operating Surplus/(Deficit)	(\$19,307,531.00)	(\$25,602,812.26)	(\$35,332,877.17)	(\$39,149,589.61)
Ending Fund Balance	\$54,096,500.49	\$47,801,219.23	\$12,468,342.06	(\$26,681,247.55)
Less Projected Reservations	(\$2,500,000.00)	(\$3,000,000.00)	(\$3,000,000.00)	(\$3,000,000.00)
Unreserved Fund Balance	\$51,596,500.49	\$44,801,219.23	\$9,468,342.06	(\$29,681,247.55)
% Budgeted Expenditures	9.80%	8.43%	1.75%	-5.38%
Compliance with Fund Balance Policy	Yes	Yes		

<b><u>FINANCIAL STABILITY: 2008 AND 2009 REDUCTIONS</u></b>				
	<b>2008 Original BUDGET</b>	<b>Projected Year Ended 2008</b>	<b>Projected Year Ended 2009</b>	<b>Projected Year Ended 2010</b>
Total Revenues	\$507,252,243.00	\$505,760,203.39	\$505,113,211.91	\$512,104,047.47
Total Expenditures	\$526,559,774.00	\$511,784,341.42	\$501,256,784.20	\$512,064,332.19
Beginning Balance	\$73,404,031.49	\$73,404,031.49	\$67,379,893.46	\$71,236,321.18
Operating Surplus/(Deficit)	(\$19,307,531.00)	(\$6,024,138.03)	\$3,856,427.72	\$39,715.27
Ending Fund Balance	\$54,096,500.49	\$67,379,893.46	\$71,236,321.18	\$71,276,036.45
Less Projected Reservations	(\$2,500,000.00)	(\$3,000,000.00)	(\$3,000,000.00)	(\$3,000,000.00)
Unreserved Fund Balance	\$51,596,500.49	\$64,379,893.46	\$68,236,321.18	\$68,276,036.45
% Budgeted Expenditures	9.80%	12.58%	13.61%	13.33%
Compliance with Fund Balance Policy	Yes	Yes	Yes	Yes
Targeted Reduction 2008 (Recurring)		\$19,578,674.23	\$19,578,674.23	\$19,578,674.23
Targeted Reduction 2009 (Recurring)			\$19,610,630.65	\$19,610,630.65

## **12 MONTH ROLLFORWARD**

- During the 12 month period ending March 31<sup>st</sup>, total general fund balance decreased by \$9.7 million to \$125.6 million.

## **GENERAL FUND**

- Actual revenues exceeded expenditures by \$52.1 million, which was \$2.2 million worse than expected. The results are slightly worse than not inconsistent with 2005 (\$56.5 million), 2006 (\$57.2 million) or 2007 (\$60.3 million):
  - Revenues as a whole trailed the year to date budget by \$3.4 million. This is an important difference from earlier periods where revenues would often be a strong point on our income statement. We have every reason to believe at this point that local revenues will be under the adopted budget by December 31, as accrued. This places an even greater premium on cutting expenses.
  - Local taxes were nearly \$3 million below expectations, driven by reduced assessments on real estate and weakness in the local economy on earned income taxes;
  - Expenditures as a whole were 1% less than the year to date budget. Retroactive payments related to settlement of the PFT Professional Contract are already reflected.
  - The Board will recall that the District pre-paid \$2.8 million for bus passes to lock in 2007 rates for 2008 services from the Port Authority. As a result, 2008 expenditures look much higher at this point for transportation, but the trend will not hold at that level;
  - Key pressure points on budget to actual comparisons this year will include interest earnings and natural gas:
    - Short term interest rates have plummeted as the Federal Reserve Board took action to stabilize the economy. We expect year interest earnings to be significantly lower for 2008 than 2007 (and materially lower than the budget adopted in December);
    - Likewise, commodity pressures on the gas complex have kept NYMEX prices for natural gas very high. Summer months tend to be low volume months, but our best buying opportunity will likely lie prior to the cooling season and then again in the early fall prior to the winter months. Absent technical changes in the market, we would expect 2008 costs to exceed the budget.
  - No utility costs are programmed for the 2009 forecast to accommodate retention of closed, unutilized school buildings. Sale of these assets must be a 2008 priority.

## **SINGLE AUDIT**

- The local audit for the period ended December 31, 2007 is in progress. The District is on track to issue audited 2007 statements by June 30, 2008.

CMB



**SCHOOL DISTRICT OF PITTSBURGH**  
**BALANCE SHEET**  
**GOVERNMENTAL FUNDS**  
As of: March 31, 2008

	General Fund	Capital Projects	Special Revenue Fund	Other Governmental Funds	Total Governmental Funds
<b>ASSETS</b>					
Cash and Cash Equivalents	\$ 23,116,750.42	\$ (2,040,635.68)	\$ (5,999,067.88)	\$ 2,271,152.19	\$ 17,348,199.05
Cash with Fiscal Agents	100,000.00	-	-	-	100,000.00
Restricted Investments for Real Estate Refunds	-	-	-	-	-
Investments	125,100,846.91	31,496,537.09	10,000.00	-	156,607,384.00
Accrued Interest	-	-	-	-	-
Taxes Receivable (net of allowance)	82,089,629.23	-	-	-	82,089,629.23
Due from Other Funds	-	-	-	-	-
Due from Other Governments	755,341.17	-	-	-	755,341.17
Other Receivables	185,551.89	-	1,272,978.10	-	1,458,529.99
Inventory	-	-	-	-	-
<b>Total Assets</b>	<b>231,348,119.62</b>	<b>29,455,901.41</b>	<b>(4,716,089.78)</b>	<b>2,271,152.19</b>	<b>258,359,083.44</b>
<b>LIABILITIES AND FUND BALANCES</b>					
<b>Liabilities:</b>					
Accounts Payable	3,906,042.62	-	845,305.36	-	4,751,347.98
Judgments & Contracts Payable	-	-	-	-	-
Due to Other Funds	-	-	-	-	-
Accrued Salaries, Compensated Absences Payable	4,612,804.32	-	-	-	4,612,804.32
Payroll Withholdings Payable	13,764,728.53	-	8,280.76	-	13,773,009.29
Deferred Revenue	82,089,629.23	-	6,326,808.17	-	88,416,437.40
Other Liabilities	-	-	-	-	-
Prepayment and Deposits	1,403,135.67	-	4,000.00	-	1,407,135.67
<b>Total Liabilities</b>	<b>105,776,340.37</b>	<b>-</b>	<b>7,184,394.29</b>	<b>-</b>	<b>112,960,734.66</b>
<b>Fund balances:</b>					
<b>Reserved for:</b>					
Inventories	-	-	-	-	-
Encumbrances	51,672,657.25	17,342,367.48	13,727,427.86	84,531.74	82,826,984.33
Arbitrage Rebate	146,837.98	-	-	-	146,837.98
Workers Compensation	-	-	-	-	-
Personal Property Refunds	-	-	-	-	-
<b>Unreserved, Reported in:</b>					
Designated Fund Balance General Fund	19,307,531.00	-	-	-	19,307,531.00
Designated for Inventory	-	-	-	-	-
Designated for Life Insurance	-	-	-	-	-
General Fund	54,444,753.02	-	-	-	54,444,753.02
Special Revenue Funds	-	-	(25,627,911.93)	2,186,620.45	(23,441,291.48)
Designated for Capital Projects Expenditures	-	12,113,533.93	-	-	12,113,533.93
<b>Total Fund Balance</b>	<b>125,571,779.25</b>	<b>29,455,901.41</b>	<b>(11,900,484.07)</b>	<b>2,271,152.19</b>	<b>145,398,348.78</b>
<b>Total Liabilities and Fund Balances</b>	<b>\$ 231,348,119.62</b>	<b>\$ 29,455,901.41</b>	<b>\$ (4,716,089.78)</b>	<b>\$ 2,271,152.19</b>	<b>\$ 258,359,083.44</b>

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**SCHOOL DISTRICT OF PITTSBURGH**  
**STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCES**  
**GOVERNMENTAL FUNDS**  
**For Period Ending: March 31, 2008**

	General	Capital Projects	Special Revenue	Other Governmental Funds	Total Governmental Funds
<b>Revenues</b>					
Taxes:					
Real Estate	\$ 125,504,705.81	\$ -	\$ -	\$ -	\$ 125,504,705.81
Earned Income	10,686,968.84	-	-	-	10,686,968.84
Real Estate Transfers	1,337,534.02	-	-	-	1,337,534.02
Mercantile	644.70	-	-	-	644.70
Public Utility Realty Tax	-	-	-	-	-
Earnings on Investments	964,130.14	(107,256.87)	5,678.19	11,479.06	874,030.52
In Lieu of Taxes	28,000.00	-	-	-	28,000.00
State Revenues received from Intermediate Source	-	-	5,976,615.35	-	5,976,615.35
Other Rev - Local Sources & Refund of Prior Years Expenditures	245,938.31	-	241,447.74	-	487,386.05
State Grants and Subsidies					
Basic Instructional Subsidies	20,843,592.00	-	-	-	20,843,592.00
Subsidies for Specific Education Programs	8,347,770.00	-	2,608,660.67	-	10,956,430.67
Subsidies for Noneducational Programs	2,654,381.23	-	-	-	2,654,381.23
Subsidies for State Paid Benefits	1,130,692.44	-	-	-	1,130,692.44
Other State Grants	-	-	45,059.95	-	45,059.95
Federal Grants	(23,977.29)	-	14,258,224.92	-	14,234,247.63
Technology Grants	-	-	-	-	-
<b>Total Revenues</b>	<b>171,720,380.20</b>	<b>(107,256.87)</b>	<b>23,135,686.82</b>	<b>11,479.06</b>	<b>194,760,289.21</b>
<b>Expenditures</b>					
Current:					
Instruction:					
Regular Programs - Elementary/Secondary	51,562,324.05	-	2,293,111.55	-	53,855,435.60
Special Programs - Elementary/Secondary	4,163,248.95	-	20,821,991.26	-	24,985,240.21
Vocational Education Programs	2,792,534.87	-	10,512.31	-	2,803,047.18
Other Instructional Programs - Elementary/Secondary	250,229.58	-	914,266.12	695.85	1,165,191.55
Adult Education Programs	-	-	-	-	-
Pre-Kindergarten	144,456.71	-	4,253,672.00	-	4,398,128.71
Payments to Charter Schools	-	-	-	-	-
Support Services:					
Pupil Personnel	2,938,056.16	-	1,069,008.49	-	4,007,064.65
Instructional Staff	3,053,164.77	-	5,460,803.16	-	8,513,967.93
Administration	8,704,738.46	-	939,117.51	-	9,643,855.97
Pupil Health	1,116,383.36	-	495,143.02	-	1,611,526.38
Business	1,696,109.82	-	52,719.89	-	1,748,829.71
Operation and Maintenance of Plant Services	12,554,602.55	-	6,946.18	-	12,561,548.73
Student Transportation Services	6,176,593.31	-	1,837,108.83	-	8,013,702.14
Support Services - Central	1,726,515.83	-	818,940.17	-	2,545,456.00
Operations of Noninstructional Services:					
Food Services	-	-	968.50	-	968.50
Student Activities	1,646,111.70	-	32,288.22	-	1,678,399.92
Community Services	11,635.57	-	233,820.16	-	245,455.73
Capital Outlay:					
Facilities Acquisition, Const. and Improvement Services	526,031.64	2,774,591.94	9,227.30	-	3,309,850.88
Debt service:					
Principal	10,225,000.00	-	-	-	10,225,000.00
Interest	9,974,658.38	-	-	-	9,974,658.38
Tax Refunds & Prior Statement Refunds	400,150.51	-	-	-	400,150.51
<b>Total Expenditures</b>	<b>119,662,546.22</b>	<b>2,774,591.94</b>	<b>39,249,644.67</b>	<b>695.85</b>	<b>161,687,478.68</b>
<b>Excess (Deficiency) of Revenues Over (Under) Expenditures</b>	<b>52,057,833.98</b>	<b>(2,881,848.81)</b>	<b>(16,113,957.85)</b>	<b>10,783.21</b>	<b>33,072,810.53</b>
<b>Other Financing Sources (Uses)</b>					
General obligations bond issued	-	-	-	-	-
Refunding Bond Proceeds	-	-	-	-	-
Debt Service (Payments to Refunded Bond Escrow Agent)	-	-	-	-	-
Sale of or Compensation of fixed Assets	110,000.00	-	-	-	110,000.00
Operating Transfers in	-	-	-	-	-
Operating Transfers out	-	-	-	-	-
<b>Total other Financing Sources and Uses</b>	<b>110,000.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>110,000.00</b>
<b>Net Change in Fund Balance</b>	<b>52,167,833.98</b>	<b>(2,881,848.81)</b>	<b>(16,113,957.85)</b>	<b>10,783.21</b>	<b>33,182,810.53</b>
<b>Fund Balances - Beginning</b>	<b>73,403,945.27</b>	<b>32,337,750.22</b>	<b>4,213,473.78</b>	<b>2,260,368.98</b>	<b>112,215,538.25</b>
<b>Total Ending Fund Balance</b>	<b>\$ 125,571,779.25</b>	<b>\$ 29,455,901.41</b>	<b>\$ (11,900,484.07)</b>	<b>\$ 2,271,152.19</b>	<b>\$ 145,398,348.78</b>

THE NOTES TO THE FINANCIAL STATEMENTS ARE AN INTEGRAL PART OF THIS STATEMENT

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**SCHOOL DISTRICT OF PITTSBURGH**  
**FUND 010 - GENERAL FUND**  
**SUMMARY YEAR TO DATE BUDGET TO ACTUAL COMPARISON**  
**For Period Ending: March 31, 2008**

	<b>2008 BUDGET</b>	<b>2008 YTD BUDGET</b>	<b>YTD March 31, 2008</b>	<b>YTD Bud to Act Variance \$</b>
Taxes	\$ 279,372,112.00	\$ 140,486,677.07	\$ 137,529,853.37	\$ (2,956,823.70)
Other Local Sources	10,359,136.00	629,025.90	1,330,481.15	701,455.25
State Sources	216,174,017.00	34,117,304.27	32,976,435.67	(1,140,868.60)
Other Sources	1,346,978.00	23,332.14	(6,389.99)	(29,722.13)
<b>Total Revenues</b>	<b>507,252,243.00</b>	<b>175,256,339.39</b>	<b>171,830,380.20</b>	<b>(3,425,959.19)</b>
Salaries	202,485,650.00	55,413,619.15	54,897,228.36	(516,390.79)
Benefits	73,653,267.00	21,709,003.60	20,662,494.90	(1,046,508.70)
Purchased Professional Services	75,114,057.86	5,234,627.80	5,845,979.21	611,351.41
Purchased Property Services	12,720,052.04	2,601,597.04	1,369,144.91	(1,232,452.13)
Other Purchased Services	72,608,962.76	9,727,209.72	12,076,044.95	2,348,835.23
Supplies	20,284,973.15	3,971,422.32	3,973,041.12	1,618.80
Property	4,669,759.27	1,159,651.52	223,241.92	(936,409.60)
Other	31,904,135.00	10,781,048.74	10,390,370.85	(390,677.89)
Other Uses	37,144,026.00	10,257,270.36	10,225,000.00	(32,270.36)
<b>Total Expenditures</b>	<b>530,584,883.08</b>	<b>120,855,450.25</b>	<b>119,662,546.22</b>	<b>(1,192,904.03)</b>
<b>Operating Surplus (Deficit)</b>	<b>(23,332,640.08)</b>	<b>54,400,889.14</b>	<b>52,167,833.98</b>	<b>(2,233,055.16)</b>

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4/9/2008

SCHOOL DISTRICT OF PITTSBURGH  
FUND 010 - GENERAL FUND  
YEAR TO DATE BUDGET TO ACTUAL COMPARISON  
For Period Ending: March 31, 2008

	Actuals Year Ended 2005	Actuals Year Ended 2006	Actuals Year Ended 2007	2008 BUDGET	YTD March 31, 2005	YTD March 31, 2006	YTD March 31, 2007	2008 YTD BUDGET	YTD March 31, 2008	YTD Bud to Act Variance \$	Variance %
<b>Local Taxes</b>											
Public Utility Realty Tax	\$ 471,433.27	\$ 459,539.61	\$ 426,761.41	\$ 425,000.00	\$ 121,805,230.69	\$ 126,596,840.10	\$ 126,484,926.36	\$ 128,239,532.90	\$ 125,504,705.81	\$ (2,794,827.09)	-2.13%
Real Estate	176,216,545.56	161,040,103.59	178,997,879.53	178,990,500.00	121,805,230.69	126,596,840.10	126,484,926.36	128,239,532.90	125,504,705.81	(2,794,827.09)	-2.13%
Real Estate Transfer Tax	8,295,249.21	9,048,825.84	8,370,478.33	8,369,235.00	1,650,665.47	1,002,156.57	875,042.50	1,235,263.14	1,331,334.02	102,270.28	8.26%
Miscellaneous	150,353.44	66,734.14	22,101.85	-	21,061.87	10,903.45	1,373.67	11,011,880.44	10,866,968.94	(144,911.50)	-2.85%
Earned Income Taxes	96,478,095.18	98,113,842.01	99,483,282.60	91,557,377.00	11,435,641.88	11,656,359.33	11,846,210.38	11,011,880.44	10,866,968.94	(144,911.50)	-2.85%
Total Taxes	281,622,676.56	286,779,045.19	285,280,283.72	279,372,112.00	134,912,599.91	139,270,259.45	138,187,555.00	140,486,677.07	137,539,853.37	(2,946,823.70)	-2.10%
<b>Other Local Sources</b>											
In Lieu of Taxes	1,447,743.97	339,700.86	196,875.53	76,000.00	26,000.00	150,755.64	-	2,467.27	28,000.00	25,532.73	1004.85%
Tuition	1,447,743.97	339,700.86	196,875.53	76,000.00	26,000.00	150,755.64	-	2,467.27	28,000.00	25,532.73	1004.85%
Interest	5,149,563.80	5,219,136.87	7,287,204.42	145,037.00	26,076.58	22,534.23	12,877.60	20,976.28	20,139.92	(836.36)	-3.89%
Rent of Capital Facilities	151,182.81	178,797.39	201,248.78	8,382,479.00	85,821.42	760,101.92	963,556.52	382,506.82	964,130.14	561,623.32	152.65%
Grants	10,000.00	72,000.00	45,000.00	203,820.00	32,582.68	29,051.21	40,540.66	38,597.55	40,312.23	1,714.68	4.44%
Sales Real Estate & Surplus Equipment	164,000.00	-	-	-	10,000.00	-	-	-	45,000.00	45,000.00	-
Services from Other Local Gov Units	87,465.44	62,730.63	117,382.13	100,000.00	86,016.82	89,800.29	101,638.95	25,000.00	110,000.00	85,000.00	-100.00%
Revenue from Special Funds	2,939,493.29	2,447,928.09	2,282,333.74	2,500,000.00	126,328.07	113,724.62	77,233.24	66,887.89	79,459.44	12,571.55	18.79%
Sundry Revenues	959,953.51	965,169.24	810,747.81	950,000.00	-	-	-	92,590.10	43,439.42	(49,150.68)	-53.08%
Total Other Local Sources	11,628,483.73	12,431,842.12	12,817,020.19	10,359,136.00	374,827.57	1,165,967.91	1,260,372.57	629,025.90	1,330,481.15	701,455.25	111.51%
<b>State Sources</b>											
Basic Instructional Subsidy	125,902,842.07	134,255,491.69	142,871,550.92	146,180,280.00	17,116,983.00	17,334,050.00	18,767,845.00	20,002,853.88	19,645,127.00	(357,726.88)	-1.79%
Charter Schools	4,184,980.11	5,219,136.87	7,287,204.42	7,929,600.00	552,924.00	675,338.00	976,899.00	1,229,466.39	1,198,465.00	(31,021.39)	-2.52%
Tuition	1,787,555.63	1,180,568.38	1,133,339.76	1,100,000.00	-	-	-	-	-	-	-
Homebound Instruction	16,490.46	6,880.20	8,917.79	8,900.00	-	-	-	-	-	-	-
Transportation	12,601,458.64	12,751,956.84	12,731,719.98	13,400,000.00	2,588,671.00	2,605,256.00	2,639,176.00	2,716,533.50	2,653,111.00	(63,422.50)	-2.33%
Special Education	25,671,976.37	26,218,198.38	26,784,477.91	27,243,160.00	7,632,796.00	6,859,203.50	6,794,296.25	6,841,913.64	6,099,982.20	(741,931.44)	-10.27%
Occupational Education	1,732,029.78	1,575,130.58	1,280,957.43	1,600,000.00	327,781.68	209,230.00	108,226.00	180,501.21	247,788.00	67,286.79	37.26%
Medical and Dental	3,024,224.54	2,790,271.64	3,040,176.66	2,863,437.00	-	-	958,698.43	232,334.11	1,270.23	(231,063.88)	-99.45%
Medical and Dental	530,735.34	508,278.36	472,511.32	446,886.00	-	-	-	-	-	-	-
Nurses	307,769.56	291,699.88	271,111.20	257,556.00	-	-	-	-	-	-	-
Adult Education/Conseley	8,478,746.70	7,843,319.39	8,173,354.83	7,842,481.00	1,377,625.53	1,383,552.62	1,662,545.55	1,097,589.79	1,171,919.78	74,229.99	6.78%
Social Security Payments	5,572,385.04	6,953,012.00	8,282,705.69	7,299,897.00	9,160.81	1,301.47	(36,466.08)	16,091.78	(41,127.34)	(57,219.09)	-355.59%
Retirement Payments	-	-	-	-	-	-	-	-	-	-	-
Total State	189,829,191.34	199,636,094.18	212,298,029.71	218,174,017.00	29,786,843.82	30,687,929.56	33,919,522.15	34,117,304.27	32,976,435.67	(1,140,868.60)	-3.34%
<b>Other Sources</b>											
Tuition Other Districts	295,963.17	984.96	390,325.98	346,978.00	11,898.63	-	1,524.32	1,893.92	17,567.30	15,683.38	936.26%
Inter-Fund Transfers	1,265,291.00	1,646,816.46	621,606.13	1,000,000.00	173,242.00	-	-	21,836.22	(21,636.22)	(2,000.00)	-100.00%
Revenue from Federal Sources	23,977.29	-	-	-	719.32	-	-	-	(23,977.29)	(23,977.29)	-
Total Other Sources	1,585,231.45	1,647,803.44	1,000,934.11	1,346,978.00	185,140.63	719.32	1,524.32	23,332.14	(6,389.99)	(29,722.13)	-127.39%
Total Revenue	484,665,593.19	502,444,784.93	511,397,267.73	507,252,243.00	185,259,411.93	171,304,876.26	174,369,974.04	175,258,339.39	171,830,380.20	(3,428,593.19)	-1.95%
<b>Salaries</b>											
Total Personnel Services	214,739,509.06	210,373,563.09	203,488,722.44	202,485,650.00	57,948,775.68	57,442,292.21	54,413,619.15	54,807,228.36	(516,390.79)	(516,390.79)	-0.93%
Employee Benefits	89,175,016.15	71,723,704.83	72,038,333.96	73,853,267.00	19,777,777.23	19,324,765.63	20,490,158.71	21,709,003.60	20,662,684.90	(1,046,508.70)	-4.82%

SCHOOL DISTRICT OF PITTSBURGH  
FUND 010 - GENERAL FUND  
YEAR TO DATE BUDGET TO ACTUAL COMPARISON  
For Period Ending: March 31, 2008

	Actuals Year Ended 2005	Actuals Year Ended 2008	Actuals Year Ended 2007	2008 BUDGET	YTD March 31, 2005	YTD March 31, 2008	YTD March 31, 2007	2008 YTD BUDGET	YTD March 31, 2008	YTD Bud to Act Variance \$	Variance %
<b>Purchased Professional Services</b>											
Tax Collection	4,901,309.55	4,456,592.82	4,440,364.98	4,086,548.00	-	-	-	-	-	-	-
Special Ed	58,036,000.00	44,400,385.10	57,375,189.13	60,784,058.00	-	3,892,725.00	3,970,580.00	4,141,787.86	4,049,991.00	(91,776.86)	-2.22%
Crossing Guards	766,349.38	-	-	500,000.00	-	-	-	-	-	-	-
Other Prof Services	4,260,430.50	4,375,075.06	5,385,875.54	9,743,451.86	605,795.59	625,588.72	543,271.88	1,092,859.93	1,795,988.21	703,128.28	64.34%
<b>Total Purchased Professional Services</b>	<b>67,964,089.43</b>	<b>53,234,052.98</b>	<b>67,201,429.65</b>	<b>75,114,057.86</b>	<b>605,795.59</b>	<b>4,518,313.72</b>	<b>4,513,851.86</b>	<b>5,234,627.80</b>	<b>5,845,979.21</b>	<b>611,351.41</b>	<b>11.68%</b>
<b>Purchased Property Services</b>											
Electricity	3,382,315.40	4,647,969.02	4,911,635.08	5,054,603.00	345,822.18	688,434.79	534,665.07	743,898.82	550,953.36	(192,943.46)	-25.94%
Water/Sewage	962,084.54	943,332.07	974,483.84	1,042,534.00	157,974.44	118,541.83	145,188.19	151,001.41	152,714.74	1,713.33	1.13%
Other Property Services	1,649,366.94	2,027,502.78	4,993,313.54	6,522,915.04	383,770.28	528,293.09	819,983.21	1,708,898.81	685,476.81	(1,041,222.00)	-61.01%
<b>Total Purchased Property Services</b>	<b>6,193,768.88</b>	<b>7,618,803.87</b>	<b>10,879,432.26</b>	<b>12,720,052.04</b>	<b>887,566.90</b>	<b>1,315,269.71</b>	<b>1,499,838.47</b>	<b>2,601,597.04</b>	<b>1,389,144.91</b>	<b>(1,232,452.13)</b>	<b>-47.37%</b>
<b>Other Purchased Services</b>											
Transportation	26,422,040.88	27,251,144.50	29,357,057.47	30,667,722.00	4,114,655.07	4,327,311.12	3,533,866.18	4,701,967.22	6,070,768.61	1,368,801.39	29.11%
Telecommunications	506,557.54	103,770.73	366,033.79	472,768.00	94,886.20	4,771.78	4,353.15	44,839.18	488.28	(44,350.90)	-98.91%
Charter Schools	21,384,457.60	28,320,639.25	26,886,102.82	27,720,245.00	2,172,702.22	2,924,434.43	1,590,462.71	3,439,462.76	4,568,489.27	1,129,026.51	32.83%
Tuition-PRR	5,799,231.94	5,597,184.10	5,725,001.37	5,825,000.00	-	-	-	-	-	-	-
Other Purchased Services	5,997,577.02	6,047,119.66	8,430,561.84	7,923,227.76	957,862.97	785,772.28	1,360,583.57	1,540,940.57	1,436,298.79	(104,641.78)	-6.79%
<b>Total Purchased Services</b>	<b>60,109,864.98</b>	<b>67,319,858.24</b>	<b>70,744,757.29</b>	<b>72,608,962.76</b>	<b>7,340,106.46</b>	<b>8,042,289.61</b>	<b>6,489,265.61</b>	<b>9,727,209.72</b>	<b>12,076,044.95</b>	<b>2,348,835.23</b>	<b>24.15%</b>
<b>Supplies</b>											
Software	1,758,642.09	1,958,086.16	1,888,547.88	2,472,609.74	410,888.25	723,460.07	454,087.65	555,076.42	255,902.92	(299,173.50)	-53.90%
Natural Gas	5,481,147.55	6,035,447.15	5,344,051.81	6,375,042.00	1,233,090.08	1,821,134.50	1,157,020.21	1,642,303.88	2,331,892.78	489,588.90	26.57%
Oil, Gas, Diesel	171,925.78	173,353.23	171,604.15	230,100.00	4,375.60	338.57	44,434.22	28,669.90	64,290.28	35,620.38	124.24%
Steam	357,959.87	245,783.24	330,444.46	354,136.00	71,174.37	83,010.06	97,682.24	111,217.42	101,560.74	(9,656.68)	-8.68%
Books	2,514,567.49	3,045,642.19	3,470,457.72	4,389,371.87	121,585.17	181,349.67	125,743.91	335,862.67	86,599.87	(249,262.80)	-74.22%
Other Supplies	8,347,092.87	6,252,579.55	6,320,009.66	6,463,713.74	1,245,851.81	777,841.98	1,064,306.56	1,098,292.03	1,132,794.53	34,502.50	3.14%
<b>Total Supplies</b>	<b>18,631,335.65</b>	<b>17,710,871.52</b>	<b>17,525,115.66</b>	<b>20,284,973.15</b>	<b>3,086,765.28</b>	<b>3,567,134.85</b>	<b>2,943,274.79</b>	<b>3,971,422.32</b>	<b>3,973,041.12</b>	<b>1,618.80</b>	<b>0.04%</b>
<b>Property</b>											
Tech Equipment & Infrastructure	5,212,653.31	3,475,236.28	3,554,180.74	2,788,336.38	1,720,721.46	847,796.55	1,445,085.24	844,993.17	65,885.20	(779,107.97)	-92.20%
Other Property	1,415,994.35	868,227.92	3,010,692.39	1,881,422.91	243,589.46	270,861.61	197,724.56	314,658.36	157,356.72	(157,301.64)	-49.99%
<b>Total Property</b>	<b>6,628,647.66</b>	<b>4,343,464.18</b>	<b>6,564,873.13</b>	<b>4,669,759.27</b>	<b>1,964,310.92</b>	<b>1,118,458.16</b>	<b>1,642,809.80</b>	<b>1,159,651.52</b>	<b>223,241.92</b>	<b>(936,409.60)</b>	<b>-80.75%</b>
<b>Other</b>											
Interest	20,714,751.39	22,129,727.40	23,188,328.26	23,780,946.00	8,717,935.92	9,330,346.03	9,849,738.57	9,974,858.38	9,974,658.38	-	-
Budgetary Reserve	-	-	-	2,375,181.00	-	-	-	-	-	-	-
Tax Refunds	5,396,581.36	7,432,958.12	5,508,184.73	5,520,000.00	942,327.84	463,808.37	45,181.14	789,737.65	400,150.51	(389,587.14)	-49.33%
Other	153,196.16	149,108.74	470,340.87	228,008.00	26,096.08	6,090.21	9,968.80	16,652.71	15,561.96	(1,090.75)	-6.55%
<b>Total Other</b>	<b>26,264,528.91</b>	<b>29,711,794.26</b>	<b>29,256,833.86</b>	<b>31,904,135.00</b>	<b>9,686,359.84</b>	<b>9,800,044.61</b>	<b>9,704,888.31</b>	<b>10,781,048.74</b>	<b>10,390,370.85</b>	<b>(390,677.89)</b>	<b>-3.62%</b>
<b>Other Uses</b>											
Principal	33,654,693.25	31,438,003.50	34,117,839.84	35,253,506.00	4,030,000.00	8,495,000.00	9,240,000.00	10,225,000.00	10,225,000.00	-	-
Other Fund Transfers	82,160.00	672,612.00	1,129,949.64	1,890,520.00	-	-	77,151.00	32,270.36	-	(32,270.36)	-100.00%
<b>Total Other Uses</b>	<b>33,736,853.25</b>	<b>32,110,615.50</b>	<b>35,247,789.48</b>	<b>37,144,026.00</b>	<b>4,030,000.00</b>	<b>8,495,000.00</b>	<b>9,317,151.00</b>	<b>10,257,270.36</b>	<b>10,225,000.00</b>	<b>(32,270.36)</b>	<b>-0.31%</b>
<b>Total Expenditure:</b>	<b>501,443,615.99</b>	<b>494,146,729.37</b>	<b>512,944,787.73</b>	<b>530,584,883.08</b>	<b>108,747,944.08</b>	<b>114,129,548.97</b>	<b>114,043,528.76</b>	<b>120,855,450.25</b>	<b>119,662,546.22</b>	<b>(1,192,904.03)</b>	<b>-0.99%</b>
<b>Operating Surplus (Deficit)</b>	<b>(16,778,032.81)</b>	<b>8,298,055.56</b>	<b>(1,547,520.00)</b>	<b>(23,332,640.08)</b>	<b>56,511,487.85</b>	<b>57,175,327.29</b>	<b>60,325,445.28</b>	<b>54,400,869.14</b>	<b>52,167,833.98</b>	<b>(2,233,055.16)</b>	<b>-4.10%</b>

CMB  
4/9/2008

SCHOOL DISTRICT OF PITTSBURGH  
FUND 010 - GENERAL FUND  
COMPARATIVE STATEMENT OF ESTIMATED AND ACTUAL REVENUE  
For Period Ending: March 31, 2008

	Estimate	Actuals 2008	Actual 2007	Increase (Decrease)	Revenue Due	Pct of Estimate Collected
<b>Local Taxes</b>						
Public Utility Realty Tax	\$ 425,000.00	\$ -	\$ -	\$ -	425,000.00	0.00%
Real Estate	178,990,500.00	125,504,705.81	126,464,928.36	(960,222.55)	53,485,794.19	70.12%
Real Estate Transfer Tax	8,399,235.00	1,337,534.02	875,042.59	462,491.43	7,061,700.98	15.92%
Mercantile	-	644.70	1,373.67	(728.97)	(644.70)	N/A
Earned Income Taxes	91,557,377.00	10,686,968.84	11,846,210.38	(1,159,241.54)	80,870,408.16	11.67%
<b>Total Taxes</b>	<b>279,372,112.00</b>	<b>137,529,853.37</b>	<b>139,187,555.00</b>	<b>(1,657,701.63)</b>	<b>141,842,258.63</b>	<b>49.23%</b>
<b>Other Local Sources</b>						
In Lieu of Taxes	78,000.00	28,000.00	0.00	28,000.00	50,000.00	35.90%
Tuition-Parent Pay & Summer School	145,037.00	20,139.92	12,877.60	7,262.32	124,897.08	13.89%
Interest	6,382,479.00	964,130.14	983,358.52	(19,228.38)	5,418,348.86	15.11%
Rent of Capital Facilities	203,620.00	40,312.23	40,540.66	(228.43)	163,307.77	19.80%
Grants	-	45,000.00	0.00	45,000.00	(45,000.00)	N/A
Sales Real Estate & Surplus Equipment	-	110,000.00	0.00	110,000.00	(110,000.00)	N/A
Services from Other Local Govt Units	100,000.00	0.00	101,638.95	(101,638.95)	100,000.00	0.00%
Revenue from Special Funds	2,500,000.00	79,459.44	77,233.24	2,226.20	2,420,540.56	3.18%
Sundry Revenues	950,000.00	43,439.42	44,723.60	(1,284.18)	906,560.58	4.57%
<b>Total Other Local Sources</b>	<b>10,359,136.00</b>	<b>1,330,481.15</b>	<b>1,260,372.57</b>	<b>70,108.58</b>	<b>9,028,654.85</b>	<b>12.84%</b>

**SCHOOL DISTRICT OF PITTSBURGH**  
**FUND 010 - GENERAL FUND**  
**COMPARATIVE STATEMENT OF ESTIMATED AND ACTUAL REVENUE**  
**For Period Ending: March 31, 2008**

	<u>Estimate</u>	<u>Actuals 2008</u>	<u>Actual 2007</u>	<u>Increase (Decrease)</u>	<u>Revenue Due</u>	<u>Pct of Estimate Collected</u>
<b>State Sources</b>						
Basic Instructional Subsidy	146,180,280.00	19,645,127.00	18,787,945.00	857,182.00	126,535,153.00	13.44%
Charter Schools	7,929,600.00	1,198,465.00	976,899.00	221,566.00	6,731,135.00	15.11%
Tuition- Orphans - Sec 1305 & 1306	1,100,000.00	0.00	0.00	0.00	1,100,000.00	0.00%
Homebound Instruction	8,900.00	0.00	0.00	0.00	8,900.00	0.00%
Transportation	13,400,000.00	2,653,111.00	2,639,178.00	13,933.00	10,746,889.00	19.80%
Special Education	27,243,180.00	8,099,982.00	8,794,296.25	(694,314.25)	19,143,198.00	29.73%
Vocational Education	1,600,000.00	247,788.00	108,426.00	139,362.00	1,352,212.00	15.49%
Sinking Fund	2,863,437.00	1,270.23	986,698.43	(985,428.20)	2,862,166.77	0.04%
Medical and Dental	448,886.00	0.00	0.00	0.00	448,886.00	0.00%
Nurses	257,556.00	0.00	0.00	0.00	257,556.00	0.00%
Adult Education Connelley	-	0.00	0.00	0.00	0.00	N/A
Social Security Payments	7,842,481.00	1,171,819.78	1,662,545.55	(490,725.77)	6,670,661.23	14.94%
Retirement Payments	7,299,697.00	(41,127.34)	(36,466.08)	(4,661.26)	7,340,824.34	-0.56%
∞						
<b>State Total</b>	<u>216,174,017.00</u>	<u>32,976,435.67</u>	<u>33,919,522.15</u>	<u>(943,086.48)</u>	<u>183,197,581.33</u>	<u>15.25%</u>
<b>Other Sources</b>						
Tuition Other Districts	346,978.00	17,587.30	1,524.32	16,062.98	329,390.70	5.07%
Inter-Fund Transfers	1,000,000.00	0.00	0.00	0.00	1,000,000.00	0.00%
Revenue from Fed Sources	-	(23,977.29)	0.00	(23,977.29)	23,977.29	N/A
<b>Total Other Sources</b>	<u>1,346,978.00</u>	<u>(6,389.99)</u>	<u>1,524.32</u>	<u>(7,914.31)</u>	<u>1,353,367.99</u>	<u>-0.47%</u>
<b>Totals</b>	<u>507,252,243.00</u>	<u>\$ 171,830,380.20</u>	<u>\$ 174,368,974.04</u>	<u>\$ (2,538,593.84)</u>	<u>\$ 335,421,862.80</u>	<u>33.87%</u>

Report Name: 010\_REV

Report Layout: STATEMENT OF EST AND ACT REVENUE - FUND 010

Run Date: Apr 09, 2008

Run Time: 01:13 PM

**SCHOOL DISTRICT OF PITTSBURGH  
STATEMENT OF EXPENDITURES AND ENCUMBRANCES  
COMPARED WITH APPROPRIATIONS  
For Fund: 010 -- General Fund  
For Period Ending: March 31, 2008**

		<b>Budget After Revision</b>	<b>Expenditures</b>	<b>Encumbrances</b>	<b>Unencumbered Balances</b>	<b>Percent Available</b>
100	Personnel Services - Salaries	\$202,485,650.00	\$54,897,228.36	\$0.00	\$147,588,421.64	72.89%
200	Personnel Services - Employee Benefits	73,653,267.00	20,662,494.90	12,500.00	52,978,272.10	71.93%
300	Purchased Prof & Tech services	75,114,057.86	5,845,979.21	6,263,208.99	63,004,869.66	83.88%
400	Purchased Property Services	12,720,052.04	1,369,144.91	3,164,252.98	8,186,654.15	64.36%
500	Other Purchased Services	72,608,962.76	12,076,044.95	258,404.33	60,274,513.48	83.01%
600	Supplies	19,799,775.15	3,973,041.12	1,289,823.84	14,536,910.19	73.42%
700	Property	5,154,957.27	223,241.92	1,849,675.08	3,082,040.27	59.79%
800	Other Objects	31,904,135.00	10,390,370.85	13,806,286.73	7,707,477.42	24.16%
900	Other Financing Uses	37,144,026.00	10,225,000.00	25,028,505.30	1,890,520.70	5.09%
<b>Total</b>		<b>\$530,584,883.08</b>	<b>\$119,662,546.22</b>	<b>\$51,672,657.25</b>	<b>\$359,249,679.61</b>	<b>67.71%</b>

Report Name EXP\_ENC  
Report Layout summary of expenditures  
Run Date: Apr 09, 2008  
Run Time: 01:03 PM



SCHOOL DISTRICT OF PITTSBURGH  
COMBINING BALANCE SHEET  
OTHER GOVERNMENTAL FUNDS  
As of: March 31, 2008

	Debt Service Fund	Fund 704 Special Trust Fund	Fund 705 Westinghouse	Total - Other Governmental Funds
<b>ASSETS</b>				
Cash and Cash Equivalents	\$ 1,832,459.21	\$ 63,022.98	\$ 375,670.00	\$ 2,271,152.19
Cash with Fiscal Agents	0.00	0.00	0.00	0.00
Restricted Investments for Real Estate Refunds	0.00	0.00	0.00	0.00
Investments	0.00	0.00	0.00	0.00
Accrued Interest	0.00	0.00	0.00	0.00
Taxes Receivable (net of allowance)	0.00	0.00	0.00	0.00
Due from Other Funds	0.00	0.00	0.00	0.00
Due from Other Governments	0.00	0.00	0.00	0.00
Other Receivables	0.00	0.00	0.00	0.00
Inventory	0.00	0.00	0.00	0.00
<b>Total Assets</b>	<b>1,832,459.21</b>	<b>63,022.98</b>	<b>375,670.00</b>	<b>2,271,152.19</b>
				0.00
<b>LIABILITIES AND FUND BALANCES</b>				
				0.00
<b>Liabilities:</b>				
Accounts Payable	0.00	0.00	0.00	0.00
Judgments & Contracts Payable	0.00	0.00	0.00	0.00
Due to Other Funds	0.00	0.00	0.00	0.00
Accrued Salaries, Compensated Absences Paya	0.00	0.00	0.00	0.00
Payroll Withholdings Payable	0.00	0.00	0.00	0.00
Deferred Revenue	0.00	0.00	0.00	0.00
Other Liabilities	0.00	0.00	0.00	0.00
Prepayment and Deposits	0.00	0.00	0.00	0.00
<b>Total Liabilities</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
				0.00
<b>Fund Balances:</b>				
<b>Reserved for:</b>				
Inventories	0.00	0.00	0.00	0.00
Encumbrances	0.00	0.00	84,531.74	84,531.74
Arbitrage Rebate	0.00	0.00	0.00	0.00
Workers Compensation	0.00	0.00	0.00	0.00
Personal Property Refunds	0.00	0.00	0.00	0.00
<b>Unreserved, reported in:</b>				
Designated Fund Balance General Fund	0.00	0.00	0.00	0.00
Designated for Inventory	0.00	0.00	0.00	0.00
General Fund	0.00	0.00	0.00	0.00
Special Revenue Funds	1,832,459.21	63,022.98	291,138.26	2,186,620.45
Designated for Capital Projects Expenditures				0.00
<b>Total Fund Balance</b>	<b>1,832,459.21</b>	<b>63,022.98</b>	<b>375,670.00</b>	<b>2,271,152.19</b>
<b>Total Liabilities and Fund Balances</b>	<b>\$ 1,832,459.21</b>	<b>\$ 63,022.98</b>	<b>\$ 375,670.00</b>	<b>\$ 2,271,152.19</b>

Report Name: BAL\_OTHE  
Layout: Balance Sheet Other Governmental Funds  
Run Date: Apr 09, 2008  
Run Time: 01:02 PM

**SCHOOL DISTRICT OF PITTSBURGH**  
**COMBINING STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCES**  
**OTHER GOVERNMENTAL FUNDS**  
**For Period Ending: March 31, 2008**

	<u>Debt Service Fund</u>	<u>Special Trust Fund</u>	<u>Westinghouse Scholarship</u>	<u>Total Other Governmental Funds</u>
<b>REVENUES</b>				
Taxes:				
Real Estate	\$ -	\$ -	\$ -	\$ -
Earned Income	0.00	0.00	0.00	0.00
Real Estate Transfers	0.00	0.00	0.00	0.00
Mercantile	0.00	0.00	0.00	0.00
Public Utility Realty Tax	0.00	0.00	0.00	0.00
Earnings on Investments	11,479.06	0.00	0.00	11,479.06
In Lieu of taxes	0.00	0.00	0.00	0.00
State Revenues Received from Intermediate Source	0.00	0.00	0.00	0.00
Other Revenue from Local Sources & Refund of Prior Years Expenditures	0.00	0.00	0.00	0.00
State Grants and Subsidies				
Basic Instructional Subsidies:	0.00	0.00	0.00	0.00
Subsidies for Specific Education Programs	0.00	0.00	0.00	0.00
Subsidies for Noneducational Programs	0.00	0.00	0.00	0.00
Subsidies for State Paid Benefits	0.00	0.00	0.00	0.00
Other State Grants	0.00	0.00	0.00	0.00
Federal Grants	0.00	0.00	0.00	0.00
Technology Grants	0.00	0.00	0.00	0.00
<b>Total Revenues</b>	<u>11,479.06</u>	<u>0.00</u>	<u>0.00</u>	<u>11,479.06</u>
<b>EXPENDITURES</b>				
Current:				
Instruction:				
Regular Programs - Elementary/Secondary	0.00	0.00	0.00	0.00
Special Programs - Elementary/Secondary	0.00	0.00	0.00	0.00
Vocational Education Programs	0.00	0.00	0.00	0.00
Other Instructional Programs - Elementary/Secondary	0.00	0.00	695.85	695.85
Adult Education Programs	0.00	0.00	0.00	0.00
Pre-Kindergarten	0.00	0.00	0.00	0.00
Payments to Charter Schools	0.00	0.00	0.00	0.00
Support Services:				
Pupil Personnel	0.00	0.00	0.00	0.00
Instructional Staff	0.00	0.00	0.00	0.00
Administration	0.00	0.00	0.00	0.00
Pupil Health	0.00	0.00	0.00	0.00
Business	0.00	0.00	0.00	0.00
Operation and Maintenance of Plant Services	0.00	0.00	0.00	0.00
Student Transportation Services	0.00	0.00	0.00	0.00
Support services - Central	0.00	0.00	0.00	0.00
Operations of Noninstructional Services:				
Food Services	0.00	0.00	0.00	0.00
Student Activities	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00
Capital outlay:				
Facilities Acquisition, Construction and Improvement Services	0.00	0.00	0.00	0.00
Debt service:				
Principal	0.00	0.00	0.00	0.00
Interest	0.00	0.00	0.00	0.00
Tax Refunds				0.00
<b>Total Expenditures</b>	<u>0.00</u>	<u>0.00</u>	<u>695.85</u>	<u>695.85</u>
<b>Excess (Deficiency) of Revenues Over (Under) Expenditures</b>	<u>11,479.06</u>	<u>0.00</u>	<u>(695.85)</u>	<u>10,783.21</u>
<b>OTHER FINANCING SOURCES (USES)</b>				
General Obligation Bonds Issued	0.00	0.00	0.00	0.00
Refunding Bond Proceeds	0.00	0.00	0.00	0.00
Debt Service (Payments to Refunded Bond Escrow Agent)	0.00	0.00	0.00	0.00
Sale of or Compensation of fixed Assets	-	0.00	0.00	0.00
Operating Transfers In	0.00	0.00	0.00	0.00
Operating Transfers Out	0.00	0.00	0.00	0.00
<b>Total Other Financing Sources and Uses</b>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
<b>Net Change in Fund Balance</b>	<u>11,479.06</u>	<u>0.00</u>	<u>(695.85)</u>	<u>10,783.21</u>
<b>Fund Balances - Beginning</b>	<u>1,820,980.15</u>	<u>63,022.98</u>	<u>376,365.85</u>	<u>2,260,368.98</u>
<b>Total Ending Fund Balance</b>	<u>\$ 1,832,459.21</u>	<u>\$ 63,022.98</u>	<u>\$ 375,670.00</u>	<u>\$ 2,271,152.19</u>

Report: INC\_OTH  
Layout: statement of revenues other governmental fund  
Run Date: Apr 09, 2008  
Run Time: 01:03 PM

**SCHOOL DISTRICT OF PITTSBURGH**  
**STATEMENT OF NET ASSETS**  
**PROPRIETARY FUNDS**  
**As of: March 31, 2008**

	<b>Enterprise Funds</b>	<b>Governmental Activities-Internal Service Funds</b>	<b>Total Proprietary Funds</b>
<b>Assets</b>			
<b>Current Assets:</b>			
Cash and Cash Equivalents	\$ 785,489.23	\$ 25,239,439.46	\$ 26,024,928.69
Investments	0.00	0.00	0.00
Accrued Interest	0.00	0.00	0.00
Due from Other Funds	0.00	0.00	0.00
Other Receivables	1,090,610.80	37,608.83	1,128,219.63
Inventory	621,574.84	0.00	621,574.84
Deposits	0.00	0.00	0.00
<b>Total Current Assets</b>	<b>2,497,674.87</b>	<b>25,277,048.29</b>	<b>27,774,723.16</b>
<b>Noncurrent Assets:</b>			
Restricted Cash, Cash Equivalents, & Investments	0.00	11,355,712.00	11,355,712.00
Land	43,877.99	0.00	43,877.99
Buildings	13,127,594.40	0.00	13,127,594.40
Machinery and Equipment	5,200,093.12	0.00	5,200,093.12
Construction in Progress	0.00	0.00	0.00
Less Accumulated Depreciation	(8,231,348.95)	0.00	(8,231,348.95)
<b>Total Capital Assets (net of accumulated depreciation)</b>	<b>10,140,216.56</b>	<b>0.00</b>	<b>10,140,216.56</b>
<b>Total Noncurrent Assets</b>	<b>10,140,216.56</b>	<b>11,355,712.00</b>	<b>21,495,928.56</b>
<b>Total Assets</b>	<b>12,637,891.43</b>	<b>36,632,760.29</b>	<b>49,270,651.72</b>
<b>Liabilities</b>			
<b>Current Liabilities:</b>			
Accounts Payable	60,078.34	3,354,924.89	3,415,003.23
Judgments Payable	0.00	0.00	0.00
Due to other Funds	0.00	0.00	0.00
Accrued Salaries	0.00	0.00	0.00
Compensated Absences Payable - Current Vacation	62,821.78		62,821.78
Compensated Absences Payable - Long Term Severance	331,927.02	0.00	331,927.02
Payroll Withholdings Payable	0.00	0.00	0.00
Deferred Revenue	0.00	0.00	0.00
Prepayment and Deposits	0.00	0.00	0.00
<b>Total Current Liabilities</b>	<b>454,827.14</b>	<b>3,354,924.89</b>	<b>3,809,752.03</b>
<b>Noncurrent Liabilities</b>			
Worker's Compensation Liabilities	0.00	11,355,712.00	11,355,712.00
<b>Total Noncurrent Liabilities</b>	<b>0.00</b>	<b>11,355,712.00</b>	<b>11,355,712.00</b>
<b>Total Liabilities</b>	<b>454,827.14</b>	<b>14,710,636.89</b>	<b>15,165,464.03</b>
<b>Net Assets</b>			
Investment in Capital Assets (Net of Related Debt)	10,140,216.56	0.00	10,140,216.56
Reserve for Encumbrances	192,863.23	1,099,604.18	1,292,467.41
Restricted for Inventory	875,000.00	0.00	875,000.00
Unrestricted	974,984.50	20,822,519.22	21,797,503.72
<b>Total Net Assets</b>	<b>\$ 12,183,064.29</b>	<b>\$ 21,922,123.40</b>	<b>\$ 34,105,187.69</b>

Report Name: PRO\_ASST  
Layout: Statement of Net Assets Proprietary  
Run Date: Apr 09, 2008  
Run Time: 01:00 PM

**STATEMENT OF REVENUES, EXPENSES AND CHANGES IN FUND NET ASSETS**  
**PROPRIETARY FUNDS**  
For Period Ending: March 31, 2008

	Total Enterprise Funds	Governmental Activities - Internal Service Funds	Total Proprietary Funds
Operating Revenues			
Contributions	\$ -	\$ 17,988,105.91	\$ 17,988,105.91
Charges for Services	711,708.79		711,708.79
Total Operating Revenues	711,708.79	17,988,105.91	18,699,814.70
OPERATING EXPENSES			
Support Services - administration		1,200.00	1,200.00
Support Services - central:			-
Employee Salaries & Benefits:		409,527.47	409,527.47
Benefit Payments		14,053,188.36	14,053,188.36
Claims & Judgements		-	-
Food Service Operations			
Food and supplies	1,795,871.71		1,795,871.71
Payroll Costs	1,481,827.80		1,481,827.80
Purchased Property Services	54,330.80		54,330.80
Other Purchased Services	88,597.98		88,597.98
Depreciation	188,697.26		188,697.26
Total Operating Expenses	3,609,325.55	14,463,915.83	18,073,241.38
OPERATING (LOSS) INCOME	(2,897,616.76)	3,524,190.08	626,573.32
NONOPERATING REVENUES (Expenses):			-
Investment Earning	1,465.23	156,844.97	158,310.20
Gain on Trade In	-		-
Federal Reimbursements & donated commodities	1,836,105.64		1,836,105.64
State Reimbursements	227,790.23		227,790.23
Total nonoperating revenues	2,065,361.10	156,844.97	2,222,206.07
Operating Transfers	-	-	-
Change in Net Assets	(832,255.66)	3,681,035.05	2,848,779.39
Total Net Assets - beginning	13,015,319.95	18,241,088.35	31,256,408.30
Total Net Assets - ending	\$ 12,183,064.29	\$ 21,922,123.40	\$ 34,105,187.69

THE NOTES TO THE FINANCIAL STATEMENTS ARE AN INTEGRAL PART OF THIS STATEMENT

Report Request Name: PROPFUND  
Report Layout: Proprietary Funds  
Run Date: Apr 09, 2008  
Run Time: 01:01 PM

SCHOOL DISTRICT OF PITTSBURGH  
COMBINING STATEMENT OF NET ASSETS  
ENTERPRISE FUNDS  
As of: March 31, 2008

	Food Service	Total
<b>ASSETS</b>		
Current Assets:		
Cash and cash equivalents	\$ 785,489.23	\$ 785,489.23
Investments	0.00	-
Accrued Interest	0.00	-
Due from Other Funds	0.00	-
Due from other Governments	971,510.97	971,510.97
Other Receivables	119,099.83	119,099.83
Inventory	621,574.84	621,574.84
Total current assets	<u>2,497,674.87</u>	<u>2,497,674.87</u>
Noncurrent Assets:		
Restricted Cash, Cash Equivalents, & Investments	0.00	-
Land	43,877.99	43,877.99
Buildings and Building Improvement	13,127,594.40	13,127,594.40
Machinery and Equipment	5,200,093.12	5,200,093.12
Construction in Progress	0.00	-
Less Accumulated Depreciation	(8,231,348.95)	(8,231,348.95)
Total Capital Assets (net of accumulated depreciation)	<u>10,140,216.56</u>	<u>10,140,216.56</u>
Total Noncurrent Assets	<u>10,140,216.56</u>	<u>10,140,216.56</u>
<b>Total Assets</b>	<u>12,637,891.43</u>	<u>12,637,891.43</u>
<b>LIABILITIES</b>		
Current Liabilities:		
Accounts Payable	60,078.34	60,078.34
Judgments Payable	0.00	-
Due to other Funds	0.00	-
Accrued Salaries	0.00	-
Compensated Absences Payable Current- Vacation	62,821.78	62,821.78
Compensated Absences Payable Long-Term Severance	331,927.02	331,927.02
Payroll Withholdings payable	0.00	-
Deferred Revenue	0.00	-
Prepayment and Deposits	0.00	-
Total Current Liabilities	<u>454,827.14</u>	<u>454,827.14</u>
<b>Total Liabilities</b>	<u>454,827.14</u>	<u>454,827.14</u>
<b>Net Assets</b>		
Investment in Capital Assets, net of related debt	10,140,216.56	10,140,216.56
Reserved for Encumbrances	192,863.23	192,863.23
Restricted for Inventory	875,000.00	875,000.00
Unrestricted	974,984.50	974,984.50
<b>Total Net Assets</b>	<u>\$ 12,183,064.29</u>	<u>\$ 12,183,064.29</u>

Report Name: 500\_ASST  
Layout: Statement of Net Assets Enterprise Funds  
Run Date: Apr 09, 2008  
Run Time: 01:00 PM

**SCHOOL DISTRICT OF PITTSBURGH**  
**Enterprise Fund**  
**Combining Statement of Revenue, Expenditures and Changes in Fund Net Assets**  
**Food Service Fund**  
**For Period Ending: March 31, 2008**

	<u>Food Service</u>	<u>Total Enterprise Funds</u>
Operating Revenues:		
Contributions	\$ -	\$ -
Charges for Services	711,708.79	\$ 711,708.79
Total Operating Revenues:	<u>711,708.79</u>	<u>711,708.79</u>
Operating Expenses:		
Food & Supplies	1,795,871.71	1,795,871.71
Payroll Costs	1,481,827.80	1,481,827.80
Purchased Property Services	54,330.80	54,330.80
Other Purchased Services:	88,597.98	88,597.98
Depreciation	188,697.26	188,697.26
Total Operating Expenses	<u>3,609,325.55</u>	<u>3,609,325.55</u>
Operating Income	<u>(2,897,616.76)</u>	<u>(2,897,616.76)</u>
Nonoperating Revenues (expenses):		
Investment Earning	1,465.23	1,465.23
Gain on Trade in of Equipment	-	-
Federal Reimbursement and donated commodities	1,836,105.64	1,836,105.64
State Reimbursement	227,790.23	227,790.23
Total Nonoperative Revenues	<u>2,065,361.10</u>	<u>2,065,361.10</u>
Operating Transfers In/Out	-	-
Change in Net Assets	<u>(832,255.66)</u>	<u>(832,255.66)</u>
Total Net Assets - beginning	13,015,319.95	13,015,319.95
Total Net Assets - ending	<u>\$ 12,183,064.29</u>	<u>\$ 12,183,064.29</u>

THE NOTES TO THE FINANCIAL STATEMENTS ARE AN INTEGRAL PART OF THIS STATEMENT

Report Request Name: PROPFUND  
Report Layout: Proprietary Funds  
Run Date: Apr 09, 2008  
Run Time: 01:01 PM

**SCHOOL DISTRICT OF PITTSBURGH**  
**Fund 500 - Food Service**  
**Statement of Estimated and Actual Revenues**  
**For Period Ending: March 31, 2008**

	<u>Estimate</u>	<u>Revenue</u>	<u>Revenue Due</u>	<u>Percent Received</u>
Interest	\$14,000.00	\$1,465.23	\$12,534.77	10.47%
Sales - Pupils	950,000.00	125,980.80	824,019.20	13.26%
- Adults/Ala Carte	950,000.00	158,052.19	791,947.81	16.64%
- Special Events	2,850,000.00	416,168.60	2,433,831.40	14.60%
Sundry	17,500.00	11,507.20	5,992.80	65.76%
Subsidy -State	600,000.00	136,104.50	463,895.50	22.68%
State Rev. for Social Sec. Payments	185,000.00	50,558.41	134,441.60	27.33%
State Rev. for Social Retirement Payments	135,000.00	41,127.33	93,872.68	30.46%
Federal Reimbursement	8,750,000.00	1,805,947.71	6,944,052.29	20.64%
Donated Commodities	90,000.00	30,157.93	59,842.07	33.51%
<b>Total</b>	<u><u>\$14,541,500.00</u></u>	<u><u>\$2,777,069.89</u></u>	<u><u>\$11,764,430.11</u></u>	<u><u>19.10%</u></u>

Report Name 500\_REV  
Layout: Statement of EST and ACT revenue - Fund 500  
Run Date: Apr 09, 2008  
Run Time: 12:57 PM

**SCHOOL DISTRICT OF PITTSBURGH**  
**STATEMENT OF EXPENDITURES AND ENCUMBRANCES**  
**COMPARED WITH APPROPRIATIONS**  
**For Fund: 500 -- Food Service**  
**For Period Ending: March 31, 2008**

		<b>Budget After Revision</b>	<b>Expenditures</b>	<b>Encumbrances</b>	<b>Unencumbered Balances</b>	<b>Percent Available</b>
100	Personnel Services - Salaries	\$4,895,409.00	\$1,086,685.48	\$0.00	\$3,808,723.52	77.80%
200	Personnel Services - Employee Benefits	1,602,720.00	395,142.33	0.00	1,207,577.67	75.35%
300	Purchased Prof & Tech services	10,500.00	490.00	0.00	10,010.00	95.33%
400	Purchased Property Services	379,976.68	53,840.80	5,268.75	320,867.13	84.44%
500	Other Purchased Services	542,500.00	88,597.98	0.00	453,902.02	83.67%
600	Supplies	6,380,000.00	1,795,051.71	2,078.08	4,582,870.21	71.83%
700	Property	1,034,384.70	188,697.26	185,516.40	660,171.04	63.82%
800	Other Objects	3,000.00	820.00	0.00	2,180.00	72.67%
900	Other Financing Uses	26,000.00	0.00	0.00	26,000.00	100.00%
<b>Total</b>		<b>\$14,874,490.38</b>	<b>\$3,609,325.56</b>	<b>\$192,863.23</b>	<b>\$11,072,301.59</b>	<b>74.44%</b>

Report Name EXP\_ENC  
 Report Layout summary of expenditures  
 Run Date: Apr 09, 2008  
 Run Time: 01:03 PM



SCHOOL DISTRICT OF PITTSBURGH  
COMBINING STATEMENT OF NET ASSETS  
Internal Service Fund  
As of: March 31, 2008

**ASSETS**

Current Assets:

Cash and Cash Equivalents  
Investments  
Accrued Interest  
Due from Other Funds  
Other Receivables  
Inventory  
Deposits  
**Total Current Assets**

\$	5,742,763.45	\$	414,637.19	\$	1,233,413.58	\$	35,765.79	\$	17,812,859.45	\$	25,239,439.46
	0.00		0.00		0.00		0.00		0.00		0.00
	0.00		0.00		0.00		0.00		0.00		0.00
	0.00		0.00		0.00		0.00		0.00		0.00
	640.41		0.00		0.00		0.00		36,968.42		37,608.83
	0.00		0.00		0.00		0.00		0.00		0.00
	0.00		0.00		0.00		0.00		0.00		0.00
	5,743,403.86		414,637.19		1,233,413.58		35,765.79		17,849,827.87		25,277,048.29

Noncurrent Assets:

Restricted Cash, Cash Equivalents, & Investments  
Total Noncurrent Assets  
**Total Assets**

11,355,712.00	-	-	-	-	-	-	-	-	-	11,355,712.00
11,355,712.00	-	-	-	-	-	-	-	-	-	11,355,712.00
17,099,115.86	414,637.19	1,233,413.58	35,765.79	17,849,827.87	36,632,760.29					

**LIABILITIES**

Current Liabilities:

Accounts Payable  
Judgments Payable  
Accrued Salaries, Compensated Absences Payable  
Due to Other Funds  
Prepayment and Deposits  
**Total Current Liabilities**

50,733.27	-	-	-	3,304,191.62	3,354,924.89
-	-	-	-	-	0.00
-	-	-	-	-	0.00
-	-	-	-	-	0.00
-	-	-	-	-	0.00
50,733.27	-	-	-	3,304,191.62	3,354,924.89

Noncurrent Liabilities

Workers' Compensation liabilities  
Total Noncurrent Liabilities  
**Total Liabilities**

11,355,712.00	-	-	-	-	11,355,712.00
11,355,712.00	-	-	-	-	11,355,712.00
11,406,445.27	0.00	0.00	0.00	3,304,191.62	14,710,636.89

**Net Assets**

Reserved for Encumbrances  
Unrestricted  
**Total Net Assets**

1,060,986.29	14,208.40	20,559.49	-	3,850.00	1,099,604.18
4,631,684.30	400,428.79	1,212,854.09	35,765.79	14,541,786.25	20,822,519.22
\$ 5,692,670.59	\$ 414,637.19	\$ 1,233,413.58	\$ 35,765.79	\$ 14,545,636.25	\$ 21,922,123.40

Report Name: INT\_ASST

Layout: Statement of Net Assets Internal Service Fund

Run Date: Apr 09, 2008

Run Time: 01:13 PM

**SCHOOL DISTRICT OF PITTSBURGH**  
**Internal Service Fund**  
**Combining Statement of Revenue, Expenditures and Changes in Fund Net Assets**  
**For Period Ending: March 31, 2008**

	<b>Workers Compensation Fund</b>	<b>Unemployment Compensation Fund</b>	<b>General Liability Fund</b>	<b>Central Duplication Services</b>	<b>Self Insurance Health Care Fund</b>	<b>Total</b>
Operating Revenue						
Contributions	\$ 777,888.63	\$ 172,700.69	\$ -	\$ 5,194.80	\$ 17,032,321.79	\$ 17,988,105.91
Miscellaneous Revenue						
Total Operating Revenues	<u>777,888.63</u>	<u>172,700.69</u>	<u>-</u>	<u>5,194.80</u>	<u>17,032,321.79</u>	<u>17,988,105.91</u>
Operating Expenses:						
Support Services - Administration:			1,200.00			1,200.00
Support Services - Central:	-	-	-	-	-	-
Operation of Office -						
Salaries & Benefits,						
Supplies, etc	405,046.02	4,481.45	-	-		409,527.47
Benefit Payments	446,961.03	-	-		13,606,227.33	14,053,188.36
Claims & Judgements	-	-	-	-	-	-
Total Operating Expenses	<u>852,007.05</u>	<u>4,481.45</u>	<u>1,200.00</u>	<u>-</u>	<u>13,606,227.33</u>	<u>14,463,915.83</u>
Operating Income	<u>(74,118.42)</u>	<u>168,219.24</u>	<u>(1,200.00)</u>	<u>5,194.80</u>	<u>3,426,094.46</u>	<u>3,524,190.08</u>
Nonoperating Revenues (Expenses)						
Investment Earning	100,169.74	-	-	-	56,675.23	156,844.97
Total Nonoperating Revenue	<u>100,169.74</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>56,675.23</u>	<u>156,844.97</u>
Operating Transfers	-	-	-	-	-	-
Change in Net Assets	<u>26,051.32</u>	<u>168,219.24</u>	<u>(1,200.00)</u>	<u>5,194.80</u>	<u>3,482,769.69</u>	<u>3,681,035.05</u>
Total Net Assets - beginning	<u>5,666,619.27</u>	<u>246,417.95</u>	<u>1,234,613.58</u>	<u>30,570.99</u>	<u>11,062,866.56</u>	<u>18,241,088.35</u>
Total Net Assets - ending	<u>\$ 5,692,670.59</u>	<u>\$ 414,637.19</u>	<u>\$ 1,233,413.58</u>	<u>\$ 35,765.79</u>	<u>\$ 14,545,636.25</u>	<u>\$ 21,922,123.40</u>

THE NOTES TO THE FINANCIAL STATEMENTS ARE AN INTEGRAL PART OF THIS STATEMENT

Report Request Name: PROPFUND  
Report Layout: Proprietary Funds  
Run Date: Apr 09, 2008  
Run Time: 01:01 PM

**SCHOOL DISTRICT OF PITTSBURGH**  
**Capital Reserve Funds, Bond Funds, Internal Service Funds and Debt Fund**  
**Combined Statement of Revenues, Expenditures and Changes in Fund Balance**  
**For Period Ending: March 31, 2008**

Description	Fund Balance	Plus - Revenues/ Transfers	Less Expenditures/ Transfers	Less Encumbrances	Unencumbered Balance
<b>Miscellaneous Capital Reserve Funds</b>					
022 Capital Improvement Fund	\$ 878,203.19	\$ 16,633.36	\$ 26,271.89	\$ 23,046.73	\$ 845,517.93
299 Fire Damage/Extended Coverage	3,335,270.59	0.00	0.00	0.00	3,335,270.59
704 Special Trust Fund	63,022.98	0.00	0.00	0.00	63,022.98
<b>Total Capital Reserve Funds</b>	<b>\$ 4,276,496.76</b>	<b>\$ 16,633.36</b>	<b>\$ 26,271.89</b>	<b>\$ 23,046.73</b>	<b>\$ 4,243,811.50</b>
<b>Capital Project Funds</b>					
344 2003 Capital Projects Program	0.00	39,535,432.00	39,535,432.00	0.00	0.00
345 2004 Major Maintenance Program	0.00	24,212,603.81	24,212,603.81	0.00	0.00
346 2004 Capital Projects Program	0.00	23,086,724.99	23,086,724.00	0.00	0.99
347 2004 Refunding Series	0.00	43,462,892.30	43,462,892.30	0.00	0.00
348 2005 Major Maintenance	0.00	13,081,986.50	13,081,986.00	0.00	0.50
349 2005 Capital Projects Program	0.00	26,571,363.50	26,556,615.50	14,747.50	0.50
350 2005 Refunding Series A	0.00	20,716,665.32	20,716,665.32	0.00	0.00
351 GOB-South Hills High	0.00	3,672,651.44	3,505,628.31	22,575.89	144,447.24
353 2006 Major Maintenance Program	0.00	29,149,728.24	26,162,003.14	2,694,737.39	292,987.71
354 2006 Capital Projects Program	0.00	24,761,253.86	23,049,356.28	1,236,546.72	475,350.86
355 2006 Refunding Series A	0.00	6,668,782.42	6,668,782.42	0.00	0.00
356 2006 Qualified Zone Acad Bonds	0.00	5,608,000.00	1,212,021.82	0.00	4,395,978.18
357 2007 Major Maintenance Program	0.00	15,783,291.48	7,154,075.59	4,963,401.18	3,665,814.71
358 2007 Capital Projects Program	0.00	25,025,288.07	13,169,563.25	3,047,895.51	8,807,829.31
360 1998 Technology Plan	0.00	11,112,685.28	11,112,685.28	0.00	0.00
361 1999 Technology Plan	0.00	6,930,000.00	6,930,000.00	0.00	0.00
362 2000 Technology Plan	0.00	10,366,834.00	10,366,834.00	0.00	0.00
363 2001 Technology Plan	0.00	2,646,200.00	2,646,200.00	0.00	0.00
364 2008 Major Maintenance Program	0.00	0.00	45,424.00	2,526,676.00	(2,572,100.00)
365 2008 Capital Projects Program	0.00	0.00	279,507.53	2,835,787.29	(3,115,294.82)
390 2000 Qualified Zone Acad Bonds	0.00	2,568,000.00	2,568,000.00	0.00	0.00
391 2000 Automated Bldg Systems	0.00	275,318.91	256,800.00	0.00	18,518.91
392 2001 Qualified Zone Acad Bonds	0.00	11,116,528.26	11,116,528.26	0.00	0.00
399 E-Rate Program	0.00	0.00	0.00	0.00	0.00
<b>Total Capital Project Funds</b>	<b>\$ -</b>	<b>\$ 346,352,230.38</b>	<b>\$ 316,896,328.81</b>	<b>\$ 17,342,367.48</b>	<b>\$ 12,113,534.09</b>
<b>Internal Service Funds</b>					
701 Unemployment Comp Self-Insure	246,417.95	172,700.69	4,481.45	14,208.40	400,428.79
702 Workers' Comp Self-Insure	5,666,619.27	878,058.37	852,007.05	1,060,986.29	4,631,684.30
703 Comph Gen Liab & Error	1,234,613.58	0.00	1,200.00	20,559.49	1,212,854.09
708 Central Duplication Services	30,570.99	5,194.80	0.00	0.00	35,765.79
709 Self Insurance Health Care	11,062,866.56	17,088,997.02	13,606,227.33	3,850.00	14,541,786.25
<b>Total Internal Service Funds</b>	<b>\$ 18,241,088.35</b>	<b>\$ 18,144,950.88</b>	<b>\$ 14,463,915.83</b>	<b>\$ 1,099,604.18</b>	<b>\$ 20,822,519.22</b>
400 <b>Title Debt Service Fund</b>	<b>1,820,980.15</b>	<b>11,479.06</b>	<b>0.00</b>	<b>0.00</b>	<b>1,832,459.21</b>
<b>Total Debt Service</b>	<b>\$ 1,820,980.15</b>	<b>\$ 11,479.06</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,832,459.21</b>

Report: BOND\_TRU  
Layout: FL060  
Run Date: Apr 08, 2008  
Run Time: 08:04 AM

**SCHOOL DISTRICT OF PITTSBURGH**  
**STATEMENT OF SPECIAL FUNDS**  
**For Period Ending: March 31, 2008**

<b>FND DESCRIPTION</b>	<b>ESTIMATED REVENUE</b>	<b>TOTAL REVENUE</b>	<b>REVENUE DUE</b>	<b>AUTHORIZED BUDGET</b>	<b>EXPENSES</b>	<b>ENCUMBRANCES</b>	<b>UNENCUMBERED BALANCE</b>
023 Special Operating Fund	217,642.00	207,285.67	10,356.33	217,642.00	207,285.67	0.00	10,356.33
024 Accountability Incentive Award	16,742.00	4,203,145.94	(4,186,403.94)	16,742.00	4,199,518.20	0.00	(4,182,776.20)
025 2001-06 Heinz TIF	39,700.00	382,542.00	(342,842.00)	39,700.00	194,642.00	0.00	(154,942.00)
03E 2006-08 SOF - Non-Federal	349,149.00	232,553.94	116,595.06	349,149.00	179,622.19	236.35	169,290.46
03F 2006-09 Foreign Lang Assistanc	466,265.00	187,896.69	278,368.31	466,265.00	247,797.93	59,938.19	158,528.88
03G 2007-08 SOF - Non-Federal	126,930.00	154,113.11	(27,183.11)	126,930.00	58,364.63	30,134.08	38,431.29
03H 2007-08 Student Asst Program	287,892.00	123,382.26	164,509.74	287,892.00	124,664.83	116,115.48	47,111.69
04E 2006-09 Spec Op Fund - Federal	413,170.00	302,924.08	110,245.92	413,170.00	317,978.60	0.00	95,191.40
04F 2006-08 Heinz Parent Engagemen	390,683.00	295,341.50	95,341.50	390,683.00	287,512.09	35,440.00	67,730.91
04G 2007-08 Spec Op Fund-Federal	298,187.00	15,965.30	282,221.70	298,187.00	195,703.91	18,940.00	83,543.09
04H 2007-08 Project 720	159,000.00	0.00	159,000.00	159,000.00	58,738.41	45,896.38	54,365.21
05D 2005 Duquesne Light Awards	16,537.00	16,537.40	(0.40)	16,537.00	13,533.78	0.00	3,003.22
05G 2007-10 STOPP-T2D Pitt-Healthy	0.00	10,000.00	(10,000.00)	0.00	0.00	0.00	0.00
05H 2007 Mathematica Policy (K-5)	79,425.00	79,425.00	0.00	79,425.00	79,425.00	0.00	0.00
06F 2006-08 Gang Free Schools Prog	205,000.00	40,700.96	164,299.04	205,000.00	128,575.32	45,429.90	30,994.78
06G 2007-08 ELECT Student Works	0.00	0.00	0.00	0.00	699,652.26	56,511.13	(756,163.39)
06H 2007-08 Pre-K-K Audit / Heinz	0.00	100,000.00	(100,000.00)	0.00	6,140.82	3,859.18	(10,000.00)
07C 2005-06 EETT	781,781.00	688,705.83	93,075.17	781,781.00	691,215.50	1,760.30	88,805.20
07D Early Childhood Integrated Art	94,548.00	94,548.00	0.00	94,548.00	137,583.26	0.00	(43,035.26)
07F 2007-08 Reading First	2,631,795.00	1,368,034.54	1,263,760.46	2,631,795.00	1,770,715.71	53,970.83	807,108.46
07G 2007-08 Classrooms for Future	72,981.00	72,981.00	0.00	72,981.00	66,637.53	129.00	6,214.47
07H 2006-07 Title I Carryover	3,877,000.00	0.00	3,877,000.00	3,877,000.00	521,966.86	47,502.05	3,307,531.09
08D 2006-09 America's Choice	2,783,400.00	2,169,400.00	614,000.00	2,783,400.00	2,557,282.61	135,631.80	90,485.59
08G 2007-08 Alternative Education	0.00	0.00	0.00	0.00	149,655.34	13,768.94	(163,424.28)
08H 2007-08 Board Training-Broad	0.00	0.00	0.00	0.00	0.00	25,000.00	(25,000.00)
09G 2007-08 Title IV-A Child Care	0.00	77,709.10	(77,709.10)	0.00	127,345.92	0.00	(127,345.92)
09H 2007-08 PELA - Broad Found	1,914,176.00	1,364,446.18	549,729.82	1,914,176.00	349,999.23	181,444.82	1,382,731.95
10F 2006-07 Title III	82,388.00	44,029.00	38,359.00	82,388.00	38,176.69	401.07	43,810.24
10G 2007-12 TIF / PPIP	2,944,032.00	58,267.63	2,885,764.37	2,944,032.00	334,462.43	365,242.09	2,244,327.48
10H 2007-08 Parent Newsletter-Mini	0.00	75,000.00	(75,000.00)	0.00	0.00	53,714.00	(53,714.00)
11G 2007-08 Special Ed Program	93,058,219.00	41,874,409.67	51,183,809.33	93,058,219.00	58,737,127.11	2,785,937.59	31,535,154.30
11H 2007-08 Academic Achievement	70,584.00	0.00	70,584.00	70,584.00	0.00	0.00	70,584.00
12G 2007-08 Inst Children/Mercy	924,472.00	312,371.73	612,100.27	924,472.00	544,588.47	6,384.69	373,498.84
12H 2007-08 Superintendent's Discr	6,000.00	897.64	5,102.36	6,000.00	1,235.56	0.00	4,764.44
13E 2007-08 Exec Dir of Developmnt	137,993.00	185,762.00	(47,769.00)	137,993.00	0.00	0.00	137,993.00

**SCHOOL DISTRICT OF PITTSBURGH  
STATEMENT OF SPECIAL FUNDS  
For Period Ending: March 31, 2008**

FND	DESCRIPTION	ESTIMATED REVENUE	TOTAL REVENUE	REVENUE DUE	AUTHORIZED BUDGET	EXPENSES	ENCUMBRANCES	UNENCUMBERED BALANCE
13F	2007 21st Century - Faison	604,600.00	0.00	604,600.00	604,600.00	205,772.24	158,792.91	240,034.85
13G	2007-08 I.D.E.A. - Section 611	0.00	6,345,177.75	(6,345,177.75)	0.00	6,684,888.17	797,914.31	(7,482,802.48)
13H	2007-08 Title I Mini-Grants	4,000.00	2,400.00	1,600.00	4,000.00	273.02	308.27	3,418.71
145	Peabody Info Tech - CISCO	325,091.00	342,591.60	(17,500.60)	325,091.00	378,443.46	460.00	(53,812.46)
14G	2007-08 IDEA - Special 619	0.00	357,835.80	(357,835.80)	0.00	375,408.70	3,117.72	(378,526.42)
14H	2008-10 21st Century Learning	351,176.00	0.00	351,176.00	351,176.00	0.00	206,400.00	144,776.00
15G	2007-08 Early Intervention	0.00	3,175,525.50	(3,175,525.50)	0.00	3,239,674.71	408,313.78	(3,647,988.49)
15H	08-09 FFE Excel 9-12 Consultan	0.00	0.00	0.00	0.00	0.00	13,000.00	(13,000.00)
16F	2007-08 Title I Program	22,155,016.00	10,347,839.11	11,807,176.89	22,155,016.00	9,170,419.38	650,780.26	12,333,816.36
175	2002-06 Fun to be Fit Plus	603,902.00	603,902.00	0.00	603,902.00	355,214.12	55,457.41	193,230.47
17F	2007-08 Title II - Part A	4,107,699.00	2,190,772.80	1,916,926.20	4,107,699.00	2,600,165.71	51,000.00	1,456,533.29
17G	2007-08 West Lighthouse Proj	299,700.00	167,350.00	132,350.00	299,700.00	122,006.80	177,693.20	0.00
18F	2007-08 Accountability Blk Gra	11,017,970.00	5,757,639.00	5,260,331.00	11,017,970.00	3,466,669.47	106,788.60	7,444,511.93
18G	2007-08 Secondary Perkins	0.00	660,792.00	(660,792.00)	0.00	693,214.61	20,118.31	(713,332.92)
196	Schl Dist Univ Collaborative	552,010.00	552,010.74	(0.74)	552,010.00	495,444.30	440.12	56,125.58
19C	2005-08 Greater Arts Integrati	801,932.00	437,755.90	364,176.10	801,932.00	518,810.97	236,953.09	46,167.94
19F	2007-08 HEAD START PROGRAM	0.00	6,222,259.00	(6,222,259.00)	0.00	6,226,983.03	423,052.99	(6,650,036.02)
19G	2007-08 King's Wireless Lab	30,000.00	10,000.00	20,000.00	30,000.00	29,435.00	441.01	123.99
20E	2006-07 School Improvement	984,000.00	347,294.10	636,705.90	984,000.00	188,361.62	18,530.03	777,108.35
20F	2007-08 HSSAP	1,944,049.00	486,012.25	1,458,036.75	1,944,049.00	1,348,532.96	77,044.60	518,471.44
20G	2007-08 Gang Free Schools	40,918.00	25,000.00	15,918.00	40,918.00	0.00	40,918.00	0.00
21F	2007-08 Pre-K Implementation	229,338.00	171,996.00	57,342.00	229,338.00	104,398.88	83,914.26	41,024.86
21G	2007-08 C.A.C.F.P.	1,817,248.00	218,954.69	1,598,293.31	1,817,248.00	848,459.60	51,578.62	917,209.78
22F	2007-08 Title V - Innov. Prog.	84,254.00	44,935.44	39,318.56	84,254.00	34,824.67	36,000.00	13,429.33
22G	2007-08 ELECT	1,154,422.00	76,160.00	1,078,262.00	1,154,422.00	775,984.70	43,664.37	334,772.93
22H	2008-09 FFE Focus on Results	0.00	0.00	0.00	0.00	0.00	532,220.00	(532,220.00)
23F	2007-08 Educational Asst Progr	3,412,545.00	1,706,272.50	1,706,272.50	3,412,545.00	1,976,955.64	5,468.92	1,430,120.44
23G	ELECT Fatherhood Initiative	143,900.00	0.00	143,900.00	143,900.00	93,268.72	0.00	50,631.28
23H	07-08 PennCord Be the Change	0.00	20,000.00	(20,000.00)	0.00	0.00	0.00	0.00
24F	2007-08 Institute of Learning	700,200.00	700,200.00	0.00	700,200.00	294,865.47	405,334.53	0.00
24G	2007-08 Pregnant & Parent Teen	19,600.00	11,433.31	8,166.69	19,600.00	8,060.05	0.00	11,539.95
25F	2007-09 Post-Doctoral Fellows	326,612.00	244,959.00	81,653.00	326,612.00	36,805.14	0.00	289,806.86
25G	2007-08 Dual Enrollment	599,980.00	299,990.00	299,990.00	599,980.00	274,962.81	0.00	325,017.19
25H	2007-08 School Improvement	552,000.00	0.00	552,000.00	552,000.00	0.00	0.00	552,000.00
26F	2007/08 Pre-K Initiative (PKG)	2,369,950.00	1,175,100.22	1,194,849.78	2,369,950.00	1,294,786.22	511,934.46	563,229.32
26G	2007-10 PBIS Expansion Grant	300,000.00	300,000.00	0.00	300,000.00	0.00	300,000.00	0.00

22

**SCHOOL DISTRICT OF PITTSBURGH  
STATEMENT OF SPECIAL FUNDS  
For Period Ending: March 31, 2008**

<b>FND DESCRIPTION</b>	<b>ESTIMATED REVENUE</b>	<b>TOTAL REVENUE</b>	<b>REVENUE DUE</b>	<b>AUTHORIZED BUDGET</b>	<b>EXPENSES</b>	<b>ENCUMBRANCES</b>	<b>UNENCUMBERED BALANCE</b>
26H 07-08 School Improve - State	66,500.00	0.00	66,500.00	66,500.00	0.00	0.00	66,500.00
27E 2006-07 RAND Evaluation-FFE	391,741.00	291,740.50	100,000.50	391,741.00	270,833.00	120,908.00	0.00
27F 2007-08 High School Reform	836,686.00	556,375.50	280,310.50	836,686.00	454,869.35	89,407.66	292,408.99
27G 2007-08 Start on Success	132,192.00	0.00	132,192.00	132,192.00	83,064.96	0.00	49,127.04
28E 2006-08 PPS Resident Program	94,052.00	70,539.00	23,513.00	94,052.00	80,688.29	0.00	13,363.71
28G 2007-08 Gang-Free Schools/WIA	0.00	0.00	0.00	0.00	23,867.67	24,336.46	(48,204.13)
292 Access Program	18,307,466.00	16,300,629.99	2,006,836.01	18,307,466.00	16,436,896.84	552,732.30	1,317,836.86
297 Medicaid Administrative Claims	10,318,350.00	13,681,559.45	(3,363,209.45)	10,318,350.00	10,535,986.74	171,280.64	(388,917.38)
705 Westinghouse High Scholarship	994,975.00	1,175,877.21	(180,902.21)	994,975.00	800,207.21	84,531.74	110,236.05
<b>TOTAL</b>	<b>199,119,765.00</b>	<b>129,817,256.53</b>	<b>69,302,508.47</b>	<b>199,119,765.00</b>	<b>143,556,652.09</b>	<b>10,544,224.44</b>	<b>45,018,888.47</b>

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Run Date: Apr 08, 2008

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**SCHOOL DISTRICT OF PITTSBURGH**  
**STATEMENT OF CASH BALANCES**  
As of: March 31, 2008

Objects	Checking Accounts	Combined	General Fund	Special Revenue Funds	Capital Projects	Enterprise Funds	Internal Service	Other Governmental	Trust & Agency
0101010	Cash Wash Account	0.00	9,839,197.69	(29,229,358.47)	24,375.00	(812,713.20)	20,178,498.97	0.00	0.00
0101020	PNC Bank - General Checking	5,814,886.28	37,262,694.79	(57,120,981.03)	39,536,151.65	(2,129,504.14)	(8,941,296.83)	(2,774,341.02)	(17,837.14)
0101021	PNC Money Market	6,095,887.01	6,095,887.01	0.00	0.00	0.00	0.00	0.00	0.00
0101030	Nat City - General Checking	12,727,184.18	(47,573,802.03)	79,728,869.69	(41,967,400.97)	3,400,173.50	14,879,640.51	4,202,385.24	58,318.24
0101031	Nat City - Food Service	323,258.06	0.00	0.00	0.00	323,258.06	0.00	0.00	0.00
0101062	Citizens Bank - Investment Liq	2,213,436.48	0.00	0.43	0.00	0.00	1,370,328.08	843,107.97	0.00
0101064	Citizens - Municipal Saving Ac	6,000,000.00	6,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
0101065	Citizens Bank-Payroll	5,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00
0101300	Allegheny Valley Checking	2,302,367.55	1,180,066.19	0.00	0.00	0.00	1,122,301.36	0.00	0.00
0101410	Savings - Dwelling House	200,000.00	0.00	0.00	0.00	0.00	200,000.00	0.00	0.00
0101600	First Commonwealth Bank	6,174,558.20	6,058,527.07	1,742.78	0.00	0.00	114,288.35	0.00	0.00
0101601	First Commonwealth-South Hills	486,424.86	120,186.22	0.00	366,238.64	0.00	0.00	0.00	0.00
0101910	First National -Checking	101,067.19	101,067.19	0.00	0.00	0.00	0.00	0.00	0.00
0101920	Huntington Investment Checking	6,083,341.30	3,962,064.49	0.00	0.00	0.00	2,121,276.81	0.00	0.00
0101921	Huntington- Scanner Checking	1,174,272.93	0.00	614,158.72	0.00	0.00	560,114.21	0.00	0.00
	<b>Total Checking Accounts</b>	<b>49,701,684.04</b>	<b>23,050,888.62</b>	<b>(6,005,567.88)</b>	<b>(2,040,635.68)</b>	<b>781,214.23</b>	<b>31,605,151.46</b>	<b>2,271,152.19</b>	<b>40,481.10</b>
Objects	Investments	Combined	General Fund	Special Revenue Funds	Capital Projects	Enterprise Funds	Internal Service	Other Governmental	Trust & Agency
0111010	Mellon Investment	6,000,129.52	6,000,129.52	0.00	0.00	0.00	0.00	0.00	0.00
0111022	PNC Bank - Time Money	16,000,000.00	16,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
0111060	Citizens Bank - Time Money	15,000,000.00	15,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
0111300	Allegheny Valley Investment	6,000,000.00	6,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
0111475	Federated Investors	6,104,914.99	6,104,914.99	0.00	0.00	0.00	0.00	0.00	0.00
0111600	First Commonwealth	17,000,000.00	16,000,000.00	10,000.00	0.00	0.00	990,000.00	0.00	0.00
0111740	Investments-PA Local Gov Fund	2,127,813.58	2,127,813.58	0.00	0.00	0.00	0.00	0.00	0.00
0111745	PLGIT- Bond Funds	32,186,191.00	689,653.91	0.00	31,496,537.09	0.00	0.00	0.00	0.00
0111840	PSDLAF	19,065,155.91	19,065,155.91	0.00	0.00	0.00	0.00	0.00	0.00
0111850	Invest-Repas & Time Money	4,113,179.00	4,113,179.00	0.00	0.00	0.00	0.00	0.00	0.00
0111900	ESB/Troy Hill	32,000,000.00	28,000,000.00	0.00	0.00	0.00	4,000,000.00	0.00	0.00
0111910	First National Bank of PA	2,000,000.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
0111920	Huntington-Repas & Time Money	4,000,000.00	4,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total Investments</b>	<b>161,597,384.00</b>	<b>125,100,846.91</b>	<b>10,000.00</b>	<b>31,496,537.09</b>	<b>0.00</b>	<b>4,990,000.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>Total Cash Available</b>	<b>211,300,068.04</b>	<b>148,151,735.53</b>	<b>(5,995,567.88)</b>	<b>29,455,901.41</b>	<b>781,214.23</b>	<b>36,595,151.46</b>	<b>2,271,152.19</b>	<b>40,481.10</b>

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Report Layout: FL070  
Run Date: Apr 09, 2008  
Run Time: 01:04 PM



Michael E. Lamb  
School Controller

Ronald C. Schmeiser, CPA  
Deputy School Controller

Office of School Controller  
Pittsburgh Public Schools  
Room 453, Administration Building  
341 South Bellefield Avenue  
Pittsburgh, PA 15213-3516  
412-622-3970 • Fax 412-622-3975

April 18, 2008

The Board of Public Education  
School District of Pittsburgh  
Pittsburgh, PA 15213

Directors:

We submit herewith a summary statement showing the status of the 2008 appropriations at March 31, 2008 for the General Fund and Food Service Budgets in accordance with Section 2128 of the School Laws of Pennsylvania.

Respectfully Submitted,

A handwritten signature in cursive script that reads "Michael E. Lamb".

Michael E. Lamb  
School Controller

A handwritten signature in cursive script that reads "Ronald C. Schmeiser".

Ronald C. Schmeiser, CPA  
Deputy School Controller



**OFFICE OF THE  
SCHOOL CONTROLLER**

**SUMMARY STATEMENT**

*FOR THE PERIOD  
MARCH 1 THROUGH MARCH 31, 2008*

PITTSBURGH PUBLIC SCHOOLS  
 STATEMENT OF EXPENDITURES AND ENCUMBRANCES  
 COMPARED WITH APPROPRIATIONS  
 GENERAL FUND  
 SUMMARIZED BY MAJOR FUNCTION  
 For Period Ending: March 31, 2008

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
<b>1100 Regular Programs</b>						
119 Other Personnel Costs	40,000.00	0.00	40,000.00	0.00	40,000.00	100.00
121 Classroom Teachers	103,152,437.00	30,587,553.30	72,564,883.70	0.00	72,564,883.70	70.35
122 Teacher-Spec Assgnmt	80,740.00	20,770.02	59,969.98	0.00	59,969.98	74.28
123 Substitute Teachers	3,422,000.00	1,110,277.24	2,311,722.76	0.00	2,311,722.76	67.55
124 Comp-Additional Work	172,981.00	82,446.90	90,534.10	0.00	90,534.10	52.34
125 Wksp-Com Wk-Cur-Insv	46,844.00	89.63	46,754.37	0.00	46,754.37	99.81
129 Other Personnel Costs	1,530,000.00	74,655.52	1,455,344.48	0.00	1,455,344.48	95.12
138 Extra Curr Activ Pay	458,570.00	147,038.00	311,532.00	0.00	311,532.00	67.94
139 Other Personnel Costs	50,000.00	0.00	50,000.00	0.00	50,000.00	100.00
146 Other Technical Pers	123,452.00	34,926.80	88,525.20	0.00	88,525.20	71.71
163 Repairmen	99,424.00	20,764.32	78,659.68	0.00	78,659.68	79.12
168 Comp-Additional Work	20,000.00	9,501.34	10,498.66	0.00	10,498.66	52.49
187 Student Workers	0.00	5,057.50	(5,057.50)	0.00	(5,057.50)	0.00
191 Instr Paraprofessional	3,176,782.00	903,518.67	2,273,263.33	0.00	2,273,263.33	71.56
197 Comp-Additional Work	6,385.00	3,079.40	3,305.60	0.00	3,305.60	51.77
198 Substitute Paraprof	50,844.00	25,597.79	25,246.21	0.00	25,246.21	49.65
199 Other Personnel Costs	130,140.00	542.00	129,598.00	0.00	129,598.00	99.58
100 Personnel Services - Salaries	112,560,599.00	33,025,818.43	79,534,780.57	0.00	79,534,780.57	70.66
200 Employee Benefits	43,504,740.00	0.00	43,504,740.00	0.00	43,504,740.00	100.00
212 Dental Insurance	0.00	261,497.44	(261,497.44)	0.00	(261,497.44)	0.00
213 Life Insurance	0.00	31,902.78	(31,902.78)	0.00	(31,902.78)	0.00
220 Social Security Cont	0.00	2,469,289.81	(2,469,289.81)	0.00	(2,469,289.81)	0.00
230 Retirement Contribution	0.00	2,329,162.99	(2,329,162.99)	0.00	(2,329,162.99)	0.00
250 Unemployment Comp	0.00	54,910.70	(54,910.70)	0.00	(54,910.70)	0.00
260 Workers' Comp	0.00	308,456.09	(308,456.09)	0.00	(308,456.09)	0.00
271 Self Insurance- Medical Health	0.00	6,567,405.20	(6,567,405.20)	0.00	(6,567,405.20)	0.00
200 Personnel Services - Employee Benefits	43,504,740.00	12,022,625.01	31,482,114.99	0.00	31,482,114.99	72.36
323 Prof-Educational Serv	4,801,119.86	1,304,412.86	3,496,707.00	3,361,168.00	135,539.00	2.82
329 Prof-Educ Svc - Other	364,545.00	15,400.00	349,145.00	34,700.00	314,445.00	86.26
300 Purchased Technical Services	5,165,664.86	1,319,812.86	3,845,852.00	3,395,868.00	449,984.00	8.71
432 Rpr & Maint - Equip	200,298.77	17,844.63	182,454.14	54,658.83	127,795.31	63.80
438 Rpr & Maint - Tech	27,100.00	0.00	27,100.00	0.00	27,100.00	100.00

**PITTSBURGH PUBLIC SCHOOLS  
STATEMENT OF EXPENDITURES AND ENCUMBRANCES  
COMPARED WITH APPROPRIATIONS  
GENERAL FUND  
SUMMARIZED BY MAJOR FUNCTION  
For Period Ending: March 31, 2008**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
441 Rental - Land & Bldgs	98,852.15	10,295.70	88,556.45	14,239.35	74,317.10	75.18
400 Purchased Property Services	326,250.92	28,140.33	298,110.59	68,898.18	229,212.41	70.26
519 Other Student Transp	194,124.00	14,187.69	179,936.31	0.00	179,936.31	92.69
530 Communications	78,171.50	2,991.39	75,180.11	189.50	74,990.61	95.93
538 Telecommunications	6,619.00	0.00	6,619.00	0.00	6,619.00	100.00
550 Printing & Binding	39,214.60	1,933.17	37,281.43	2,238.35	35,043.08	89.36
561 Tuition - Other PA LEA	3,055,393.00	191,391.87	2,864,001.13	0.00	2,864,001.13	93.74
562 Tuition - Charter Schools	27,720,245.00	4,568,489.27	23,151,755.73	0.00	23,151,755.73	83.52
569 Tuition - Other	125,000.00	0.00	125,000.00	0.00	125,000.00	100.00
581 Mileage	8,950.00	937.24	8,012.76	0.00	8,012.76	89.53
582 Travel	37,000.00	3,853.59	33,146.41	0.00	33,146.41	89.58
599 Other Purchased Services	234,743.00	7,864.74	226,878.26	8,000.00	218,878.26	93.24
500 Other Purchased Services	31,499,460.10	4,791,648.96	26,707,811.14	10,427.85	26,697,383.29	84.76
610 General Supplies	1,543,922.96	301,237.67	1,242,685.29	184,611.54	1,058,073.75	68.53
634 Student Snacks	68,536.00	1,995.98	66,540.02	0.00	66,540.02	97.09
635 Meals & Refreshments	9,400.00	325.00	9,075.00	0.00	9,075.00	96.54
640 Books & Periodicals	3,791,224.71	54,130.12	3,737,094.59	96,509.85	3,640,584.74	96.03
648 Educational Software	37,000.36	8,703.40	28,296.96	10,911.37	17,385.59	46.99
600 Supplies	5,450,084.03	366,392.17	5,083,691.86	292,032.76	4,791,659.10	87.92
750 Equip-Original & Add	133,510.32	2,124.00	131,386.32	10,327.09	121,059.23	90.67
758 Tech Equip - New	28,324.25	2,964.74	25,359.51	6,764.17	18,595.34	65.65
760 Equipment-Replacement	56,187.36	2,082.55	54,104.81	15,268.22	38,836.59	69.12
768 Tech Equip - Replace	1,000.00	0.00	1,000.00	0.00	1,000.00	100.00
788 Tech Infrastructure	600.00	0.00	600.00	0.00	600.00	100.00
700 Property	219,621.93	7,171.29	212,450.64	32,359.48	180,091.16	82.00
810 Dues & Fees	23,860.00	715.00	23,145.00	0.00	23,145.00	97.00
800 Other Objects	23,860.00	715.00	23,145.00	0.00	23,145.00	97.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total for Major Function 1100</b>	<b>198,750,280.84</b>	<b>51,562,324.05</b>	<b>147,187,956.79</b>	<b>3,799,586.27</b>	<b>143,388,370.52</b>	<b>72.14</b>

PITTSBURGH PUBLIC SCHOOLS  
STATEMENT OF EXPENDITURES AND ENCUMBRANCES  
COMPARED WITH APPROPRIATIONS  
GENERAL FUND  
SUMMARIZED BY MAJOR FUNCTION  
For Period Ending: March 31, 2008

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
<b>1200 Special Programs</b>						
100 Personnel Services - Salaries	0.00	0.00	0.00	0.00	0.00	0.00
200 Employee Benefits	230,000.00	0.00	230,000.00	0.00	230,000.00	100.00
220 Social Security Cont	0.00	35,281.35	(35,281.35)	0.00	(35,281.35)	0.00
230 Retirement Contribution	0.00	77,976.60	(77,976.60)	0.00	(77,976.60)	0.00
200 Personnel Services - Employee Benefits	230,000.00	113,257.95	116,742.05	0.00	116,742.05	50.76
322 Prof. Educ. Services-IUs	60,784,058.00	4,049,991.00	56,734,067.00	0.00	56,734,067.00	93.34
300 Purchased Technical Services	60,784,058.00	4,049,991.00	56,734,067.00	0.00	56,734,067.00	93.34
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
567 Tuition to Approved Private	4,850,000.00	0.00	4,850,000.00	0.00	4,850,000.00	100.00
568 Tuition - PRRI	975,000.00	0.00	975,000.00	0.00	975,000.00	100.00
594 Svc-IU Special Classes	250,000.00	0.00	250,000.00	0.00	250,000.00	100.00
500 Other Purchased Services	6,075,000.00	0.00	6,075,000.00	0.00	6,075,000.00	100.00
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total for Major Function 1200</b>	<b>67,089,058.00</b>	<b>4,163,248.95</b>	<b>62,925,809.05</b>	<b>0.00</b>	<b>62,925,809.05</b>	<b>93.79</b>
1300 Vocational Education Programs						
121 Classroom Teachers	6,029,486.00	2,083,702.35	3,945,783.65	0.00	3,945,783.65	65.44
123 Substitute Teachers	44,400.00	3,625.50	40,774.50	0.00	40,774.50	91.83
124 Comp-Additional Work	2,900.00	1,949.25	950.75	0.00	950.75	32.78
125 Wksp-Com Wk-Cur-Insv	8,140.00	0.00	8,140.00	0.00	8,140.00	100.00
129 Other Personnel Costs	135,000.00	0.00	135,000.00	0.00	135,000.00	100.00
163 Repairmen	95,660.00	10,507.70	85,152.30	0.00	85,152.30	89.02
168 Comp-Additional Work	1,900.00	286.80	1,613.20	0.00	1,613.20	84.91

**PITTSBURGH PUBLIC SCHOOLS  
STATEMENT OF EXPENDITURES AND ENCUMBRANCES  
COMPARED WITH APPROPRIATIONS  
GENERAL FUND  
SUMMARIZED BY MAJOR FUNCTION  
For Period Ending: March 31, 2008**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
100 Personnel Services - Salaries	6,317,486.00	2,100,071.60	4,217,414.40	0.00	4,217,414.40	66.76
200 Employee Benefits	2,069,199.00	0.00	2,069,199.00	0.00	2,069,199.00	100.00
212 Dental Insurance	0.00	15,223.32	(15,223.32)	0.00	(15,223.32)	0.00
213 Life Insurance	0.00	1,867.20	(1,867.20)	0.00	(1,867.20)	0.00
220 Social Security Cont	0.00	156,922.05	(156,922.05)	0.00	(156,922.05)	0.00
230 Retirement Contribution	0.00	148,723.62	(148,723.62)	0.00	(148,723.62)	0.00
250 Unemployment Comp	0.00	3,363.64	(3,363.64)	0.00	(3,363.64)	0.00
260 Workers' Comp	0.00	19,738.20	(19,738.20)	0.00	(19,738.20)	0.00
271 Self Insurance- Medical Health	0.00	292,422.91	(292,422.91)	0.00	(292,422.91)	0.00
200 Personnel Services - Employee Benefits	2,069,199.00	638,260.94	1,430,938.06	0.00	1,430,938.06	69.15
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
411 Disposal Services	9,318.00	379.35	8,938.65	0.00	8,938.65	95.93
432 Rpr & Maint - Equip	17,000.00	0.00	17,000.00	0.00	17,000.00	100.00
438 Rpr & Maint - Tech	10,500.00	0.00	10,500.00	0.00	10,500.00	100.00
442 Rental - Equipment	0.00	43.60	(43.60)	0.00	(43.60)	0.00
490 Other Property Services	940.00	0.00	940.00	0.00	940.00	100.00
400 Purchased Property Services	37,758.00	422.95	37,335.05	0.00	37,335.05	98.88
519 Other Student Transp	14,000.00	0.00	14,000.00	0.00	14,000.00	100.00
529 Other Insurance	750.00	0.00	750.00	0.00	750.00	100.00
581 Mileage	4,000.00	0.00	4,000.00	0.00	4,000.00	100.00
582 Travel	2,054.00	1,631.00	423.00	0.00	423.00	20.59
500 Other Purchased Services	20,804.00	1,631.00	19,173.00	0.00	19,173.00	92.16
610 General Supplies	252,575.64	38,177.32	214,398.32	13,544.52	200,853.80	79.52
640 Books & Periodicals	28,182.10	0.00	28,182.10	0.10	28,182.00	100.00
648 Educational Software	300.00	0.00	300.00	369.00	(69.00)	(23.00)
600 Supplies	281,057.74	38,177.32	242,880.42	13,913.62	228,966.80	81.47
750 Equip-Original & Add	83,307.00	5,009.09	78,297.91	17,730.82	60,567.09	72.70
758 Tech Equip - New	38,459.78	0.00	38,459.78	1,499.78	36,960.00	96.10
760 Equipment-Replacement	98,580.97	8,151.97	90,429.00	8,888.97	81,540.03	82.71
768 Tech Equip - Replace	70,024.00	810.00	69,214.00	9,058.69	60,155.31	85.91

**PITTSBURGH PUBLIC SCHOOLS**  
**STATEMENT OF EXPENDITURES AND ENCUMBRANCES**  
**COMPARED WITH APPROPRIATIONS**  
**GENERAL FUND**  
**SUMMARIZED BY MAJOR FUNCTION**  
**For Period Ending: March 31, 2008**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
700 Property	290,371.75	13,971.06	276,400.69	37,178.26	239,222.43	82.38
810 Dues & Fees	100.00	0.00	100.00	0.00	100.00	100.00
800 Other Objects	100.00	0.00	100.00	0.00	100.00	100.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total for Major Function 1300</b>	<b>9,016,776.49</b>	<b>2,792,534.87</b>	<b>6,224,241.62</b>	<b>51,091.88</b>	<b>6,173,149.74</b>	<b>68.46</b>
<b>1400 Other Instructional Programs</b>						
114 Principals	16,000.00	0.00	16,000.00	0.00	16,000.00	100.00
121 Classroom Teachers	241,600.00	119,280.00	122,320.00	0.00	122,320.00	50.63
123 Substitute Teachers	500.00	0.00	500.00	0.00	500.00	100.00
124 Comp-Additional Work	310,000.00	33,096.14	276,903.86	0.00	276,903.86	89.32
134 Coordinators	25,000.00	7,514.00	17,486.00	0.00	17,486.00	69.94
153 Sch Secretary-Clerks	470.00	0.00	470.00	0.00	470.00	100.00
157 Comp-Additional Work	11,500.00	588.12	10,911.88	0.00	10,911.88	94.89
197 Comp-Additional Work	21,000.00	1,255.80	19,744.20	0.00	19,744.20	94.02
100 Personnel Services - Salaries	626,070.00	161,734.06	464,335.94	0.00	464,335.94	74.17
200 Employee Benefits	484,366.00	0.00	484,366.00	0.00	484,366.00	100.00
212 Dental Insurance	0.00	776.70	(776.70)	0.00	(776.70)	0.00
213 Life Insurance	0.00	93.60	(93.60)	0.00	(93.60)	0.00
220 Social Security Cont	0.00	33,653.70	(33,653.70)	0.00	(33,653.70)	0.00
230 Retirement Contribution	0.00	31,618.68	(31,618.68)	0.00	(31,618.68)	0.00
250 Unemployment Comp	0.00	292.48	(292.48)	0.00	(292.48)	0.00
260 Workers' Comp	0.00	1,486.76	(1,486.76)	0.00	(1,486.76)	0.00
271 Self Insurance- Medical Health	0.00	17,030.08	(17,030.08)	0.00	(17,030.08)	0.00
200 Personnel Services - Employee Benefits	484,366.00	84,952.00	399,414.00	0.00	399,414.00	82.46
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
550 Printing & Binding	235.00	0.00	235.00	0.00	235.00	100.00
561 Tuition - Other PA LEA	25,000.00	0.00	25,000.00	0.00	25,000.00	100.00

PITTSBURGH PUBLIC SCHOOLS  
STATEMENT OF EXPENDITURES AND ENCUMBRANCES  
COMPARED WITH APPROPRIATIONS  
GENERAL FUND  
SUMMARIZED BY MAJOR FUNCTION  
For Period Ending: March 31, 2008

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
581 Mileage	7,200.00	1,164.00	6,036.00	0.00	6,036.00	83.83
500 Other Purchased Services	32,435.00	1,164.00	31,271.00	0.00	31,271.00	96.41
610 General Supplies	15,500.00	2,379.52	13,120.48	0.00	13,120.48	84.65
640 Books & Periodicals	7,060.00	0.00	7,060.00	995.58	6,064.42	85.90
600 Supplies	22,560.00	2,379.52	20,180.48	995.58	19,184.90	85.04
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total for Major Function 1400</b>	<b>1,165,431.00</b>	<b>250,229.58</b>	<b>915,201.42</b>	<b>995.58</b>	<b>914,205.84</b>	<b>78.44</b>
<b>1600 Adult Education Programs</b>						
100 Personnel Services - Salaries	0.00	0.00	0.00	0.00	0.00	0.00
200 Personnel Services - Employee Benefits	0.00	0.00	0.00	0.00	0.00	0.00
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
500 Other Purchased Services	0.00	0.00	0.00	0.00	0.00	0.00
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total for Major Function 1600</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

**PITTSBURGH PUBLIC SCHOOLS  
STATEMENT OF EXPENDITURES AND ENCUMBRANCES  
COMPARED WITH APPROPRIATIONS  
GENERAL FUND  
SUMMARIZED BY MAJOR FUNCTION  
For Period Ending: March 31, 2008**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
<b>1800 Instructional Programs - Pre-Kindergarten Students</b>						
100 Personnel Services - Salaries	0.00	0.00	0.00	0.00	0.00	0.00
200 Employee Benefits	210,000.00	0.00	210,000.00	0.00	210,000.00	100.00
220 Social Security Cont	0.00	48,519.73	(48,519.73)	0.00	(48,519.73)	0.00
230 Retirement Contribution	0.00	95,936.98	(95,936.98)	0.00	(95,936.98)	0.00
200 Personnel Services - Employee Benefits	210,000.00	144,456.71	65,543.29	0.00	65,543.29	31.21
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
500 Other Purchased Services	0.00	0.00	0.00	0.00	0.00	0.00
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total for Major Function 1800</b>	<b>210,000.00</b>	<b>144,456.71</b>	<b>65,543.29</b>	<b>0.00</b>	<b>65,543.29</b>	<b>31.21</b>
<b>2100 Pupil Personnel</b>						
113 Directors	241,269.00	62,039.91	179,229.09	0.00	179,229.09	74.29
114 Principals	106,954.00	28,465.11	78,488.89	0.00	78,488.89	73.39
116 Centrl Support Admin	198,230.00	67,453.38	130,776.62	0.00	130,776.62	65.97
119 Other Personnel Costs	40,000.00	0.00	40,000.00	0.00	40,000.00	100.00
124 Comp-Additional Work	2,500.00	0.00	2,500.00	0.00	2,500.00	100.00
125 Wksp-Corr Wk-Cur-Insv	700.00	0.00	700.00	0.00	700.00	100.00
126 Counselors	2,795,936.00	889,209.96	1,906,726.04	0.00	1,906,726.04	68.20
129 Other Personnel Costs	75,000.00	0.00	75,000.00	0.00	75,000.00	100.00
132 Social Workers	2,544,907.00	792,777.70	1,752,129.30	0.00	1,752,129.30	68.85
138 Extra Curr Activ Pay	2,000.00	0.00	2,000.00	0.00	2,000.00	100.00
139 Other Personnel Costs	30,000.00	1,200.00	28,800.00	0.00	28,800.00	96.00



**PITTSBURGH PUBLIC SCHOOLS  
STATEMENT OF EXPENDITURES AND ENCUMBRANCES  
COMPARED WITH APPROPRIATIONS  
GENERAL FUND  
SUMMARIZED BY MAJOR FUNCTION  
For Period Ending: March 31, 2008**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
142 Other Accounting Pers	53,319.00	13,371.48	39,947.52	0.00	39,947.52	74.92
146 Other Technical Pers	936,131.00	261,797.56	674,333.44	0.00	674,333.44	72.03
151 Secretaries	186,946.00	46,799.62	140,146.38	0.00	140,146.38	74.97
152 Typist-Stenographers	64,917.00	15,283.59	49,633.41	0.00	49,633.41	76.46
155 Other Office Pers	146,460.00	36,703.86	109,756.14	0.00	109,756.14	74.94
157 Comp-Additional Work	1,400.00	76.65	1,323.35	0.00	1,323.35	94.53
100 Personnel Services - Salaries	7,426,669.00	2,215,178.82	5,211,490.18	0.00	5,211,490.18	70.17
200 Employee Benefits	2,464,264.00	0.00	2,464,264.00	0.00	2,464,264.00	100.00
212 Dental Insurance	0.00	18,780.65	(18,780.65)	0.00	(18,780.65)	0.00
213 Life Insurance	0.00	2,362.06	(2,362.06)	0.00	(2,362.06)	0.00
220 Social Security Cont	0.00	166,514.50	(166,514.50)	0.00	(166,514.50)	0.00
230 Retirement Contribution	0.00	170,048.97	(170,048.97)	0.00	(170,048.97)	0.00
250 Unemployment Comp	0.00	3,882.32	(3,882.32)	0.00	(3,882.32)	0.00
260 Workers' Comp	0.00	20,485.78	(20,485.78)	0.00	(20,485.78)	0.00
271 Self Insurance- Medical Health	0.00	316,634.30	(316,634.30)	0.00	(316,634.30)	0.00
200 Personnel Services - Employee Benefits	2,464,264.00	698,708.58	1,765,555.42	0.00	1,765,555.42	71.65
330 Other Professional Serv	259,717.00	2,737.50	256,979.50	15,262.50	241,717.00	93.07
340 Technical Services	13,000.00	0.00	13,000.00	0.00	13,000.00	100.00
300 Purchased Technical Services	272,717.00	2,737.50	269,979.50	15,262.50	254,717.00	93.40
432 Rpr & Maint - Equip	1,462.00	0.00	1,462.00	0.00	1,462.00	100.00
449 Other Rentals	1,924.00	0.00	1,924.00	0.00	1,924.00	100.00
400 Purchased Property Services	3,386.00	0.00	3,386.00	0.00	3,386.00	100.00
530 Communications	46,751.00	10,421.99	36,329.01	0.00	36,329.01	77.71
538 Telecommunications	681.00	168.30	512.70	0.00	512.70	75.29
550 Printing & Binding	13,494.00	1,272.45	12,221.55	0.00	12,221.55	90.57
581 Mileage	7,479.00	433.11	7,045.89	0.00	7,045.89	94.21
582 Travel	3,000.00	2,088.00	912.00	0.00	912.00	30.40
500 Other Purchased Services	71,405.00	14,383.85	57,021.15	0.00	57,021.15	79.86
610 General Supplies	32,434.94	6,838.21	25,596.73	738.62	24,858.11	76.64
618 Adm Op Sys Tech	150,000.00	0.00	150,000.00	0.00	150,000.00	100.00
635 Meals & Refreshments	1,062.00	0.00	1,062.00	0.00	1,062.00	100.00

PITTSBURGH PUBLIC SCHOOLS  
 STATEMENT OF EXPENDITURES AND ENCUMBRANCES  
 COMPARED WITH APPROPRIATIONS  
 GENERAL FUND  
 SUMMARIZED BY MAJOR FUNCTION  
 For Period Ending: March 31, 2008

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
640 Books & Periodicals	11,138.20	151.20	10,987.00	0.00	10,987.00	98.64
600 Supplies	194,635.14	6,989.41	187,645.73	738.62	186,907.11	96.03
750 Equip-Original & Add	3,000.00	0.00	3,000.00	2,232.60	767.40	25.58
758 Tech Equip - New	1,001.02	0.00	1,001.02	1.02	1,000.00	99.90
760 Equipment-Replacement	1,000.00	0.00	1,000.00	0.00	1,000.00	100.00
700 Property	5,001.02	0.00	5,001.02	2,233.62	2,767.40	55.34
810 Dues & Fees	505.00	58.00	447.00	0.00	447.00	88.51
800 Other Objects	505.00	58.00	447.00	0.00	447.00	88.51
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total for Major Function 2100</b>	<b>10,438,582.16</b>	<b>2,938,056.16</b>	<b>7,500,526.00</b>	<b>18,234.74</b>	<b>7,482,291.26</b>	<b>71.68</b>
<b>2200 Instructional Staff</b>						
113 Directors	130,048.00	33,323.91	96,724.09	0.00	96,724.09	74.38
116 Centrl Support Admin	1,301,986.00	311,760.50	990,225.50	0.00	990,225.50	76.06
119 Other Personnel Costs	69,000.00	10,270.87	58,729.13	0.00	58,729.13	85.11
122 Teacher-Spec Assgnmt	183,805.00	56,150.00	127,655.00	0.00	127,655.00	69.45
123 Substitute Teachers	900.00	662.00	238.00	0.00	238.00	26.44
124 Comp-Additional Work	235,778.00	12,773.54	223,004.46	0.00	223,004.46	94.58
125 Wksp-Com Wk-Cur-Insv	277,358.00	93.28	277,264.72	0.00	277,264.72	99.97
127 Librarians	3,213,473.00	1,053,620.66	2,159,852.34	0.00	2,159,852.34	67.21
129 Other Personnel Costs	20,000.00	17,971.17	2,028.83	0.00	2,028.83	10.14
136 Other Prof Educ Staff	143,030.00	12,287.51	130,742.49	0.00	130,742.49	91.41
142 Other Accounting Pers	114,629.00	28,748.20	85,880.80	0.00	85,880.80	74.92
144 Computer Service Pers	939,577.00	232,824.27	706,752.73	0.00	706,752.73	75.22
146 Other Technical Pers	169,279.00	39,109.16	130,169.84	0.00	130,169.84	76.90
148 Comp-Additional Work	7,500.00	5,065.63	2,434.37	0.00	2,434.37	32.46
149 Other Personnel Costs	4,500.00	0.00	4,500.00	0.00	4,500.00	100.00
151 Secretaries	31,184.00	9,489.90	21,694.10	0.00	21,694.10	69.57
152 Typist-Stenographers	70,062.00	13,941.40	56,120.60	0.00	56,120.60	80.10
154 Clerks	99,760.00	26,499.66	73,260.34	0.00	73,260.34	73.44
157 Comp-Additional Work	7,000.00	(52.83)	7,052.83	0.00	7,052.83	100.75
159 Other Personnel Costs	10,000.00	0.00	10,000.00	0.00	10,000.00	100.00

**PITTSBURGH PUBLIC SCHOOLS**  
**STATEMENT OF EXPENDITURES AND ENCUMBRANCES**  
**COMPARED WITH APPROPRIATIONS**  
**GENERAL FUND**  
**SUMMARIZED BY MAJOR FUNCTION**  
**For Period Ending: March 31, 2008**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
163 Repairmen	244,920.00	61,230.00	183,690.00	0.00	183,690.00	75.00
168 Comp-Additional Work	126,000.00	21,102.49	104,897.51	0.00	104,897.51	83.25
197 Comp-Additional Work	8,271.00	0.00	8,271.00	0.00	8,271.00	100.00
100 Personnel Services - Salaries	7,408,060.00	1,946,871.32	5,461,188.68	0.00	5,461,188.68	73.72
200 Employee Benefits	2,570,341.00	0.00	2,570,341.00	0.00	2,570,341.00	100.00
212 Dental Insurance	0.00	15,420.06	(15,420.06)	0.00	(15,420.06)	0.00
213 Life Insurance	0.00	1,978.56	(1,978.56)	0.00	(1,978.56)	0.00
220 Social Security Cont	0.00	145,907.28	(145,907.28)	0.00	(145,907.28)	0.00
230 Retirement Contribution	0.00	250,864.18	(250,864.18)	0.00	(250,864.18)	0.00
250 Unemployment Comp	0.00	3,563.09	(3,563.09)	0.00	(3,563.09)	0.00
260 Workers' Comp	0.00	17,853.12	(17,853.12)	0.00	(17,853.12)	0.00
271 Self Insurance- Medical Health	0.00	276,706.08	(276,706.08)	0.00	(276,706.08)	0.00
200 Personnel Services - Employee Benefits	2,570,341.00	712,292.37	1,858,048.63	0.00	1,858,048.63	72.29
323 Prof-Educational Serv	92,530.00	2,300.00	90,230.00	2,950.00	87,280.00	94.33
340 Technical Services	27,428.00	7,934.53	19,493.47	5,470.79	14,022.68	51.13
348 Technology Services	293,926.00	29,900.00	264,026.00	130,276.00	133,750.00	45.50
300 Purchased Technical Services	413,884.00	40,134.53	373,749.47	138,696.79	235,052.68	56.79
411 Disposal Services	0.00	1,065.57	(1,065.57)	0.00	(1,065.57)	0.00
432 Rpr & Maint - Equip	17,840.00	3,507.60	14,332.40	4,694.60	9,637.80	54.02
438 Rpr & Maint - Tech	4,410.00	0.00	4,410.00	0.00	4,410.00	100.00
441 Rental - Land & Bldgs	1,110.00	0.00	1,110.00	0.00	1,110.00	100.00
450 Construction Services	14,206.00	0.00	14,206.00	0.00	14,206.00	100.00
400 Purchased Property Services	37,566.00	4,573.17	32,992.83	4,694.60	28,298.23	75.33
519 Other Student Transp	12,825.00	0.00	12,825.00	0.00	12,825.00	100.00
530 Communications	12,828.00	200.22	12,627.78	360.00	12,267.78	95.63
538 Telecommunications	259,769.00	1,442.20	258,326.80	0.00	258,326.80	99.44
540 Advertising	5,640.00	0.00	5,640.00	0.00	5,640.00	100.00
550 Printing & Binding	20,334.00	2,250.00	18,084.00	0.00	18,084.00	88.93
581 Mileage	19,710.00	435.78	19,274.22	0.00	19,274.22	97.79
582 Travel	106,495.00	0.00	106,495.00	102,795.00	3,700.00	3.47
599 Other Purchased Services	6,595.00	360.00	6,235.00	0.00	6,235.00	94.54
500 Other Purchased Services	444,196.00	4,688.20	439,507.80	103,155.00	336,352.80	75.72

PITTSBURGH PUBLIC SCHOOLS  
STATEMENT OF EXPENDITURES AND ENCUMBRANCES  
COMPARED WITH APPROPRIATIONS  
GENERAL FUND  
SUMMARIZED BY MAJOR FUNCTION  
For Period Ending: March 31, 2008

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
610 General Supplies	273,763.26	34,359.54	239,403.72	677.08	238,726.64	87.20
618 Adm Op Sys Tech	2,145,534.38	235,555.37	1,909,979.01	497,431.03	1,412,547.98	65.84
634 Student Snacks	1,500.00	0.00	1,500.00	0.00	1,500.00	100.00
635 Meals & Refreshments	12,380.00	3,373.00	9,007.00	0.00	9,007.00	72.75
640 Books & Periodicals	406,420.46	24,177.36	382,243.10	39,613.55	342,629.55	84.30
648 Educational Software	37,275.00	4,139.16	33,135.84	1,781.94	31,353.90	84.12
600 Supplies	2,876,873.10	301,604.43	2,575,268.67	539,503.60	2,035,765.07	70.76
750 Equip-Original & Add	7,786.00	0.00	7,786.00	0.00	7,786.00	100.00
758 Tech Equip - New	168,652.28	19,166.00	149,486.28	57,799.00	91,687.28	54.36
760 Equipment-Replacement	22,909.00	383.17	22,525.83	3,212.00	19,313.83	84.31
768 Tech Equip - Replace	1,402,148.22	0.00	1,402,148.22	943,682.12	458,466.10	32.70
788 Tech Infrastructure	1,017,079.68	23,451.58	993,628.10	82,131.43	911,496.67	89.62
700 Property	2,618,575.18	43,000.75	2,575,574.43	1,086,824.55	1,488,749.88	56.85
810 Dues & Fees	5,421.00	0.00	5,421.00	0.00	5,421.00	100.00
800 Other Objects	5,421.00	0.00	5,421.00	0.00	5,421.00	100.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total for Major Function 2200</b>	<b>16,374,916.28</b>	<b>3,053,164.77</b>	<b>13,321,751.51</b>	<b>1,872,874.54</b>	<b>11,448,876.97</b>	<b>69.92</b>
<b>2300 Administration</b>						
111 Superintendents	355,000.00	88,750.02	266,249.98	0.00	266,249.98	75.00
113 Directors	910,195.00	211,439.84	698,755.16	0.00	698,755.16	76.77
114 Principals	12,246,887.00	3,229,900.41	9,016,986.59	0.00	9,016,986.59	73.63
116 Centrl Support Admin	408,673.00	111,121.12	297,551.88	0.00	297,551.88	72.81
119 Other Personnel Costs	1,415,382.00	130,350.00	1,285,032.00	0.00	1,285,032.00	90.79
122 Teacher-Spec Assgnmt	0.00	45,800.00	(45,800.00)	0.00	(45,800.00)	0.00
129 Other Personnel Costs	5,000.00	0.00	5,000.00	0.00	5,000.00	100.00
134 Coordinators	131,020.00	11,299.36	119,720.64	0.00	119,720.64	91.38
139 Other Personnel Costs	5,000.00	0.00	5,000.00	0.00	5,000.00	100.00
142 Other Accounting Pers	54,880.00	0.00	54,880.00	0.00	54,880.00	100.00
146 Other Technical Pers	890,328.00	221,533.27	668,794.73	0.00	668,794.73	75.12
147 Transportation Pers	28,340.00	6,889.45	21,450.55	0.00	21,450.55	75.69

**PITTSBURGH PUBLIC SCHOOLS**  
**STATEMENT OF EXPENDITURES AND ENCUMBRANCES**  
**COMPARED WITH APPROPRIATIONS**  
**GENERAL FUND**  
**SUMMARIZED BY MAJOR FUNCTION**  
**For Period Ending: March 31, 2008**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
148 Comp-Additional Work	0.00	2,727.65	(2,727.65)	0.00	(2,727.65)	0.00
149 Other Personnel Costs	0.00	10,647.45	(10,647.45)	0.00	(10,647.45)	0.00
151 Secretaries	392,755.00	76,708.11	316,046.89	0.00	316,046.89	80.47
152 Typist-Stenographers	92,890.00	23,180.08	69,709.92	0.00	69,709.92	75.05
153 Sch Secretary-Clerks	3,135,284.00	836,988.32	2,298,295.68	0.00	2,298,295.68	73.30
154 Clerks	100,720.00	15,115.72	85,604.28	0.00	85,604.28	84.99
155 Other Office Pers	1,552,018.00	411,561.69	1,140,456.31	0.00	1,140,456.31	73.48
157 Comp-Additional Work	29,051.00	6,085.97	22,965.03	0.00	22,965.03	79.05
159 Other Personnel Costs	28,500.00	16,151.35	12,348.65	0.00	12,348.65	43.33
189 Other Personnel Costs	1,500.00	0.00	1,500.00	0.00	1,500.00	100.00
191 Instr Paraprofessional	198,609.00	89,052.93	109,556.07	0.00	109,556.07	55.16
199 Other Personnel Costs	12,000.00	0.00	12,000.00	0.00	12,000.00	100.00
100 Personnel Services - Salaries	21,994,032.00	5,545,302.74	16,448,729.26	0.00	16,448,729.26	74.79
200 Employee Benefits	7,785,534.00	0.00	7,785,534.00	0.00	7,785,534.00	100.00
211 Medical Insurance	0.00	403,490.96	(403,490.96)	0.00	(403,490.96)	0.00
212 Dental Insurance	0.00	54,876.39	(54,876.39)	0.00	(54,876.39)	0.00
213 Life Insurance	0.00	7,183.82	(7,183.82)	0.00	(7,183.82)	0.00
220 Social Security Cont	0.00	405,621.33	(405,621.33)	0.00	(405,621.33)	0.00
230 Retirement Contribution	0.00	429,485.66	(429,485.66)	0.00	(429,485.66)	0.00
250 Unemployment Comp	0.00	11,008.80	(11,008.80)	0.00	(11,008.80)	0.00
260 Workers' Comp	0.00	50,096.74	(50,096.74)	0.00	(50,096.74)	0.00
271 Self Insurance- Medical Health	0.00	1,341,160.42	(1,341,160.42)	0.00	(1,341,160.42)	0.00
290 Other Employee Benefits	0.00	39,611.94	(39,611.94)	0.00	(39,611.94)	0.00
299 Other Employee Benefits	0.00	255.00	(255.00)	0.00	(255.00)	0.00
200 Personnel Services - Employee Benefits	7,785,534.00	2,742,791.06	5,042,742.94	0.00	5,042,742.94	64.77
310 Purch Off/Admin Servc	4,086,548.00	0.00	4,086,548.00	0.00	4,086,548.00	100.00
323 Prof-Educational Serv	508,257.77	0.00	508,257.77	330,230.77	178,027.00	35.03
330 Other Professional Serv	1,349,528.98	118,247.29	1,231,281.69	799,760.84	431,520.85	31.98
340 Technical Services	52,730.00	15,615.60	37,114.40	15,384.40	21,730.00	41.21
300 Purchased Technical Services	5,997,064.75	133,862.89	5,863,201.86	1,145,376.01	4,717,825.85	78.67
432 Rpr & Maint - Equip	108,752.58	25,848.22	82,904.36	26,617.49	56,286.87	51.76
438 Rpr & Maint - Tech	13,300.00	95.00	13,205.00	0.00	13,205.00	99.29
441 Rental - Land & Bldgs	150,642.22	25,303.48	125,338.74	64,322.22	61,016.52	40.50

PITTSBURGH PUBLIC SCHOOLS  
 STATEMENT OF EXPENDITURES AND ENCUMBRANCES  
 COMPARED WITH APPROPRIATIONS  
 GENERAL FUND  
 SUMMARIZED BY MAJOR FUNCTION  
 For Period Ending: March 31, 2008

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
442 Rental - Equipment	4,547.41	0.00	4,547.41	247.41	4,300.00	94.56
449 Other Rentals	1,000.00	56.68	943.32	0.00	943.32	94.33
400 Purchased Property Services	278,242.21	51,303.38	226,938.83	91,187.12	135,751.71	48.79
519 Other Student Transp	16,107.00	898.00	15,209.00	0.00	15,209.00	94.42
530 Communications	198,781.00	44,656.27	154,124.73	3,712.00	150,412.73	75.67
538 Telecommunications	10,100.00	339.11	9,760.89	0.00	9,760.89	96.64
540 Advertising	7,500.00	1,131.25	6,368.75	0.00	6,368.75	84.92
550 Printing & Binding	114,734.41	4,381.66	110,352.75	4,010.01	106,342.74	92.69
581 Mileage	30,072.00	1,605.89	28,466.11	0.00	28,466.11	94.66
582 Travel	41,723.00	3,101.14	38,621.86	0.00	38,621.86	92.57
599 Other Purchased Services	267,957.25	49,658.25	218,299.00	75,182.00	143,117.00	53.41
500 Other Purchased Services	686,974.66	105,771.57	581,203.09	82,904.01	498,299.08	72.54
610 General Supplies	458,007.94	90,705.02	367,302.92	38,372.97	328,929.95	71.82
618 Adm Op Sys Tech	8,000.00	873.00	7,127.00	0.00	7,127.00	89.09
635 Meals & Refreshments	43,580.00	2,086.79	41,493.21	0.00	41,493.21	95.21
640 Books & Periodicals	98,215.20	5,288.14	92,927.06	1,775.98	91,151.08	92.81
648 Educational Software	4,700.00	199.99	4,500.01	0.00	4,500.01	95.74
600 Supplies	612,503.14	99,152.94	513,350.20	40,148.95	473,201.25	77.26
750 Equip-Original & Add	29,713.36	5,755.00	23,958.36	6,582.76	17,375.60	58.48
758 Tech Equip - New	36,708.37	19,492.88	17,215.49	1,901.52	15,313.97	41.72
760 Equipment-Replacement	22,636.00	0.00	22,636.00	14,229.36	8,406.64	37.14
768 Tech Equip - Replace	2,100.00	0.00	2,100.00	0.00	2,100.00	100.00
788 Tech Infrastructure	3,100.00	0.00	3,100.00	0.00	3,100.00	100.00
700 Property	94,257.73	25,247.88	69,009.85	22,713.64	46,296.21	49.12
810 Dues & Fees	127,842.00	1,306.00	126,536.00	0.00	126,536.00	98.98
800 Other Objects	127,842.00	1,306.00	126,536.00	0.00	126,536.00	98.98
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total for Major Function 2300</b>	<b>37,576,450.49</b>	<b>8,704,738.46</b>	<b>28,871,712.03</b>	<b>1,382,329.73</b>	<b>27,489,382.30</b>	<b>73.16</b>
<b>2400 Pupil Health</b>						

**PITTSBURGH PUBLIC SCHOOLS  
STATEMENT OF EXPENDITURES AND ENCUMBRANCES  
COMPARED WITH APPROPRIATIONS  
GENERAL FUND  
SUMMARIZED BY MAJOR FUNCTION  
For Period Ending: March 31, 2008**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
116 Centrl Support Admin	86,236.00	21,853.48	64,382.52	0.00	64,382.52	74.66
133 School Nurses	2,523,500.00	747,077.52	1,776,422.48	0.00	1,776,422.48	70.40
136 Other Prof Educ Staff	223,000.00	69,050.00	153,950.00	0.00	153,950.00	69.04
139 Other Personnel Costs	0.00	3,135.70	(3,135.70)	0.00	(3,135.70)	0.00
146 Other Technical Pers	51,633.00	12,949.58	38,683.42	0.00	38,683.42	74.92
100 Personnel Services - Salaries	2,884,369.00	854,066.28	2,030,302.72	0.00	2,030,302.72	70.39
200 Employee Benefits	943,035.00	0.00	943,035.00	0.00	943,035.00	100.00
212 Dental Insurance	0.00	6,058.26	(6,058.26)	0.00	(6,058.26)	0.00
213 Life Insurance	0.00	754.92	(754.92)	0.00	(754.92)	0.00
220 Social Security Cont	0.00	63,929.23	(63,929.23)	0.00	(63,929.23)	0.00
230 Retirement Contribution	0.00	60,614.76	(60,614.76)	0.00	(60,614.76)	0.00
250 Unemployment Comp	0.00	1,453.57	(1,453.57)	0.00	(1,453.57)	0.00
260 Workers' Comp	0.00	7,941.71	(7,941.71)	0.00	(7,941.71)	0.00
271 Self Insurance- Medical Health	0.00	99,438.69	(99,438.69)	0.00	(99,438.69)	0.00
200 Personnel Services - Employee Benefits	943,035.00	240,191.14	702,843.86	0.00	702,843.86	74.53
330 Other Professional Serv	254,920.94	14,553.38	240,367.56	74,679.74	165,687.82	65.00
300 Purchased Technical Services	254,920.94	14,553.38	240,367.56	74,679.74	165,687.82	65.00
432 Rpr & Maint - Equip	848.00	0.00	848.00	0.00	848.00	100.00
442 Rental - Equipment	289.00	0.00	289.00	0.00	289.00	100.00
400 Purchased Property Services	1,137.00	0.00	1,137.00	0.00	1,137.00	100.00
530 Communications	1,500.00	1,000.00	500.00	0.00	500.00	33.33
581 Mileage	1,155.00	32.56	1,122.44	0.00	1,122.44	97.18
599 Other Purchased Services	1,155.00	0.00	1,155.00	0.00	1,155.00	100.00
500 Other Purchased Services	3,810.00	1,032.56	2,777.44	0.00	2,777.44	72.90
610 General Supplies	26,258.92	0.00	26,258.92	1,462.92	24,796.00	94.43
600 Supplies	26,258.92	0.00	26,258.92	1,462.92	24,796.00	94.43
760 Equipment-Replacement	14,743.00	6,540.00	8,203.00	0.00	8,203.00	55.64
700 Property	14,743.00	6,540.00	8,203.00	0.00	8,203.00	55.64
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00

PITTSBURGH PUBLIC SCHOOLS  
STATEMENT OF EXPENDITURES AND ENCUMBRANCES  
COMPARED WITH APPROPRIATIONS  
GENERAL FUND  
SUMMARIZED BY MAJOR FUNCTION  
For Period Ending: March 31, 2008

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total for Major Function 2400</b>	<b>4,128,273.86</b>	<b>1,116,383.36</b>	<b>3,011,890.50</b>	<b>76,142.66</b>	<b>2,935,747.84</b>	<b>71.11</b>
<b>2500 Business</b>						
112 School Controller	19,700.00	5,092.33	14,607.67	0.00	14,607.67	74.15
113 Directors	487,877.00	95,918.82	391,958.18	0.00	391,958.18	80.34
116 Centrl Support Admin	420,891.00	86,869.02	334,021.98	0.00	334,021.98	79.36
141 Accountants-Auditors	1,227,374.00	289,931.21	937,442.79	0.00	937,442.79	76.38
142 Other Accounting Pers	306,923.00	69,884.66	237,038.34	0.00	237,038.34	77.23
143 Purchasing Personnel	264,102.00	66,182.76	197,919.24	0.00	197,919.24	74.94
146 Other Technical Pers	67,269.00	16,870.94	50,398.06	0.00	50,398.06	74.92
148 Comp-Additional Work	29,478.00	1,380.22	28,097.78	0.00	28,097.78	95.32
151 Secretaries	181,564.00	43,886.02	137,677.98	0.00	137,677.98	75.83
152 Typist-Stenographers	77,234.00	18,332.45	58,901.55	0.00	58,901.55	76.26
154 Clerks	210,193.00	52,548.24	157,644.76	0.00	157,644.76	75.00
155 Other Office Pers	57,011.00	11,117.12	45,893.88	0.00	45,893.88	80.50
157 Comp-Additional Work	23,126.00	2,846.36	20,279.64	0.00	20,279.64	87.69
100 Personnel Services - Salaries	3,372,742.00	760,860.15	2,611,881.85	0.00	2,611,881.85	77.44
200 Employee Benefits	1,103,954.00	0.00	1,103,954.00	0.00	1,103,954.00	100.00
212 Dental Insurance	0.00	8,103.57	(8,103.57)	0.00	(8,103.57)	0.00
213 Life Insurance	0.00	1,133.78	(1,133.78)	0.00	(1,133.78)	0.00
220 Social Security Cont	0.00	57,241.65	(57,241.65)	0.00	(57,241.65)	0.00
230 Retirement Contribution	0.00	54,817.01	(54,817.01)	0.00	(54,817.01)	0.00
250 Unemployment Comp	0.00	1,521.80	(1,521.80)	0.00	(1,521.80)	0.00
260 Workers' Comp	0.00	6,847.78	(6,847.78)	0.00	(6,847.78)	0.00
271 Self Insurance- Medical Health	0.00	119,014.80	(119,014.80)	0.00	(119,014.80)	0.00
200 Personnel Services - Employee Benefits	1,103,954.00	248,680.39	855,273.61	0.00	855,273.61	77.47
330 Other Professional Serv	373,870.37	96,827.78	277,042.59	232,375.09	44,667.50	11.95
340 Technical Services	3,200.00	0.00	3,200.00	0.00	3,200.00	100.00
300 Purchased Technical Services	377,070.37	96,827.78	280,242.59	232,375.09	47,867.50	12.69
411 Disposal Services	1,000.00	0.00	1,000.00	0.00	1,000.00	100.00



**PITTSBURGH PUBLIC SCHOOLS**  
**STATEMENT OF EXPENDITURES AND ENCUMBRANCES**  
**COMPARED WITH APPROPRIATIONS**  
**GENERAL FUND**  
**SUMMARIZED BY MAJOR FUNCTION**  
**For Period Ending: March 31, 2008**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
432 Rpr & Maint - Equip	405,948.48	202,537.57	203,410.91	166,370.48	37,040.43	9.12
442 Rental - Equipment	540.00	0.00	540.00	0.00	540.00	100.00
490 Other Property Services	1,000.00	0.00	1,000.00	0.00	1,000.00	100.00
400 Purchased Property Services	408,488.48	202,537.57	205,950.91	166,370.48	39,580.43	9.69
522 Auto Liability Insurance	130,000.00	(2,360.00)	132,360.00	0.00	132,360.00	101.82
523 General Property - Liab Ins.	248,852.00	216,871.00	31,981.00	0.00	31,981.00	12.85
525 Bonding Insurance	20,000.00	17,020.00	2,980.00	0.00	2,980.00	14.90
529 Other Insurance	153,880.00	760.00	153,120.00	0.00	153,120.00	99.51
530 Communications	46,165.00	5,334.51	40,830.49	540.00	40,290.49	87.27
538 Telecommunications	265.00	52.68	212.32	0.00	212.32	80.12
540 Advertising	52,800.00	3,710.86	49,089.14	46,472.89	2,616.25	4.96
550 Printing & Binding	34,641.00	4,960.30	29,680.70	4,273.58	25,407.12	73.34
581 Mileage	5,970.00	607.85	5,362.15	0.00	5,362.15	89.82
582 Travel	33,735.00	4,247.43	29,487.57	0.00	29,487.57	87.41
599 Other Purchased Services	4,380.00	0.00	4,380.00	0.00	4,380.00	100.00
500 Other Purchased Services	730,688.00	251,204.63	479,483.37	51,286.47	428,196.90	58.60
610 General Supplies	105,144.77	31,498.41	73,646.36	15,803.56	57,842.80	55.01
618 Adm Op Sys Tech	25,000.00	6,432.00	18,568.00	0.00	18,568.00	74.27
635 Meals & Refreshments	600.00	99.03	500.97	0.00	500.97	83.50
640 Books & Periodicals	5,550.00	2,207.90	3,342.10	0.00	3,342.10	60.22
600 Supplies	136,294.77	40,237.34	96,057.43	15,803.56	80,253.87	58.88
750 Equip-Original & Add	8,029.00	0.00	8,029.00	5,081.04	2,947.96	36.72
760 Equipment-Replacement	351,444.00	84,618.00	266,826.00	252,971.64	13,854.36	3.94
700 Property	359,473.00	84,618.00	274,855.00	258,052.68	16,802.32	4.67
810 Dues & Fees	2,980.00	430.00	2,550.00	0.00	2,550.00	85.57
890 Misc Expenditures	43,600.00	10,713.96	32,886.04	0.00	32,886.04	75.43
800 Other Objects	46,580.00	11,143.96	35,436.04	0.00	35,436.04	76.08
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total for Major Function 2500</b>	<b>6,535,290.62</b>	<b>1,696,109.82</b>	<b>4,839,180.80</b>	<b>723,888.28</b>	<b>4,115,292.52</b>	<b>62.97</b>

PITTSBURGH PUBLIC SCHOOLS  
STATEMENT OF EXPENDITURES AND ENCUMBRANCES  
COMPARED WITH APPROPRIATIONS  
GENERAL FUND  
SUMMARIZED BY MAJOR FUNCTION  
For Period Ending: March 31, 2008

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
<b>2600 Operation and Maintenance of Plant Services</b>						
113 Directors	184,674.00	26,490.13	158,183.87	0.00	158,183.87	85.66
116 Centrl Support Admin	174,695.00	44,317.90	130,377.10	0.00	130,377.10	74.63
135 Other Cent Supp Staff	273,071.00	172,343.90	100,727.10	0.00	100,727.10	36.89
145 Facil-Plant Opr Pers	550,227.00	109,866.65	440,360.35	0.00	440,360.35	80.03
146 Other Technical Pers	62,218.00	14,422.04	47,795.96	0.00	47,795.96	76.82
148 Comp-Additional Work	95,000.00	27,049.24	67,950.76	0.00	67,950.76	71.53
149 Other Personnel Costs	0.00	7,791.07	(7,791.07)	0.00	(7,791.07)	0.00
151 Secretaries	68,693.00	17,140.32	51,552.68	0.00	51,552.68	75.05
152 Typist-Stenographers	114,683.00	20,722.32	93,960.68	0.00	93,960.68	81.93
154 Clerks	68,782.00	17,195.40	51,586.60	0.00	51,586.60	75.00
157 Comp-Additional Work	13,700.00	1,567.02	12,132.98	0.00	12,132.98	88.56
159 Other Personnel Costs	25,000.00	620.85	24,379.15	0.00	24,379.15	97.52
161 Tradesmen	3,363,298.00	682,822.74	2,680,475.26	0.00	2,680,475.26	79.70
163 Repairmen	229,564.00	48,734.10	180,829.90	0.00	180,829.90	78.77
167 Temp Crafts & Trades	130,000.00	12,483.59	117,516.41	0.00	117,516.41	90.40
168 Comp-Additional Work	1,061,032.00	440,233.59	620,798.41	0.00	620,798.41	58.51
169 Other Personnel Costs	0.00	9,375.64	(9,375.64)	0.00	(9,375.64)	0.00
172 Automotive Equip Opr	767,863.00	153,720.59	614,142.41	0.00	614,142.41	79.98
177 Substitutes	140,000.00	25,164.79	114,835.21	0.00	114,835.21	82.03
178 Comp-Additional Work	415,000.00	42,363.52	372,636.48	0.00	372,636.48	89.79
181 Custodial - Laborer	11,029,775.00	2,145,542.29	8,884,232.71	0.00	8,884,232.71	80.55
183 Security Personnel	3,315,360.00	861,938.57	2,453,421.43	0.00	2,453,421.43	74.00
184 Stores Handling Staff	43,200.00	9,022.05	34,177.95	0.00	34,177.95	79.12
185 Substitutes	1,948,576.00	309,826.80	1,638,749.20	0.00	1,638,749.20	84.10
186 Groundskeeper	373,768.00	72,297.69	301,470.31	0.00	301,470.31	80.66
188 Comp-Additional Work	4,161,692.00	782,071.66	3,379,620.34	0.00	3,379,620.34	81.21
189 Other Personnel Costs	0.00	57,704.12	(57,704.12)	0.00	(57,704.12)	0.00
100 Personnel Services - Salaries	28,609,871.00	6,112,828.58	22,497,042.42	0.00	22,497,042.42	78.63
200 Employee Benefits	9,358,021.00	0.00	9,358,021.00	0.00	9,358,021.00	100.00
211 Medical Insurance	0.00	2,393.98	(2,393.98)	0.00	(2,393.98)	0.00
212 Dental Insurance	0.00	76,038.93	(76,038.93)	0.00	(76,038.93)	0.00
213 Life Insurance	0.00	10,235.71	(10,235.71)	0.00	(10,235.71)	0.00
220 Social Security Cont	0.00	460,430.21	(460,430.21)	0.00	(460,430.21)	0.00
230 Retirement Contribution	0.00	429,457.22	(429,457.22)	0.00	(429,457.22)	0.00

**PITTSBURGH PUBLIC SCHOOLS**  
**STATEMENT OF EXPENDITURES AND ENCUMBRANCES**  
**COMPARED WITH APPROPRIATIONS**  
**GENERAL FUND**  
**SUMMARIZED BY MAJOR FUNCTION**  
**For Period Ending: March 31, 2008**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
250 Unemployment Comp	0.00	12,219.44	(12,219.44)	0.00	(12,219.44)	0.00
260 Workers' Comp	0.00	55,020.27	(55,020.27)	0.00	(55,020.27)	0.00
271 Self Insurance- Medical Health	0.00	1,343,288.57	(1,343,288.57)	0.00	(1,343,288.57)	0.00
200 Personnel Services - Employee Benefits	9,358,021.00	2,389,084.33	6,968,936.67	0.00	6,968,936.67	74.47
330 Other Professional Serv	53,800.00	15,650.00	38,150.00	5,590.10	32,559.90	60.52
340 Technical Services	82,281.00	24,500.74	57,780.26	395.00	57,385.26	69.74
350 Security / Safety Services	500,000.00	0.00	500,000.00	500,000.00	0.00	0.00
300 Purchased Technical Services	636,081.00	40,150.74	595,930.26	505,985.10	89,945.16	14.14
411 Disposal Services	631,138.00	116,699.00	514,439.00	0.00	514,439.00	81.51
413 Custodial Services	67,500.00	0.00	67,500.00	0.00	67,500.00	100.00
422 Electricity	5,054,603.00	550,953.36	4,503,649.64	0.00	4,503,649.64	89.10
424 Water/Sewage	1,042,534.00	152,714.74	889,819.26	0.00	889,819.26	85.35
431 Rpr & Maint - Bldgs	653,154.68	18,995.07	634,159.61	497,399.68	136,759.93	20.94
432 Rpr & Maint - Equip	181,448.56	11,733.84	169,714.72	49,000.56	120,714.16	66.53
433 Rpr & Maint - Vehicles	900.00	0.00	900.00	0.00	900.00	100.00
441 Rental - Land & Bldgs	108,600.00	18,700.00	89,900.00	61,100.00	28,800.00	26.52
442 Rental - Equipment	11,800.00	4,049.97	7,750.03	0.00	7,750.03	65.68
444 Rental of Vehicles	900.00	0.00	900.00	0.00	900.00	100.00
460 Extermination Services	9,000.00	2,928.40	6,071.60	0.00	6,071.60	67.46
490 Other Property Services	96,260.00	216.00	96,044.00	31,360.00	64,684.00	67.20
400 Purchased Property Services	7,857,838.24	876,990.38	6,980,847.86	638,860.24	6,341,987.62	80.71
530 Communications	448,428.00	31,415.99	417,012.01	0.00	417,012.01	92.99
538 Telecommunications	184,794.00	(1,948.84)	186,742.84	6,125.00	180,617.84	97.74
540 Advertising	156,567.00	16,289.30	140,277.70	0.00	140,277.70	89.60
550 Printing & Binding	5,196.00	52.16	5,143.84	0.00	5,143.84	99.00
581 Mileage	65,320.00	11,031.26	54,288.74	0.00	54,288.74	83.11
582 Travel	2,950.00	1,155.60	1,794.40	0.00	1,794.40	60.83
599 Other Purchased Services	43,184.00	820.00	42,364.00	0.00	42,364.00	98.10
500 Other Purchased Services	906,439.00	58,815.47	847,623.53	6,125.00	841,498.53	92.84
610 General Supplies	2,363,691.82	557,605.41	1,806,086.41	188,527.23	1,617,559.18	68.43
618 Adm Op Sys Tech	2,000.00	0.00	2,000.00	0.00	2,000.00	100.00
621 Natural Gas - HTG & AC	6,375,042.00	2,331,892.78	4,043,149.22	0.00	4,043,149.22	63.42

**PITTSBURGH PUBLIC SCHOOLS  
STATEMENT OF EXPENDITURES AND ENCUMBRANCES  
COMPARED WITH APPROPRIATIONS  
GENERAL FUND  
SUMMARIZED BY MAJOR FUNCTION  
For Period Ending: March 31, 2008**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
624 Oil - HTG & AC	5,000.00	0.00	5,000.00	0.00	5,000.00	100.00
626 Gasoline	140,100.00	64,290.28	75,809.72	0.00	75,809.72	54.11
627 Diesel Fuel	60,000.00	0.00	60,000.00	0.00	60,000.00	100.00
628 Steam - HTG & AC	354,136.00	101,560.74	252,575.26	0.00	252,575.26	71.32
635 Meals & Refreshments	1,800.00	0.00	1,800.00	0.00	1,800.00	100.00
640 Books & Periodicals	2,825.00	291.50	2,533.50	0.00	2,533.50	89.68
600 Supplies	9,304,594.82	3,055,640.71	6,248,954.11	188,527.23	6,060,426.88	65.13
750 Equip-Original & Add	225,700.00	15,161.34	210,538.66	3,879.00	206,659.66	91.56
758 Tech Equip - New	2,250.00	0.00	2,250.00	0.00	2,250.00	100.00
760 Equipment-Replacement	504,395.00	3,867.00	500,528.00	377,963.00	122,565.00	24.30
700 Property	732,345.00	19,028.34	713,316.66	381,842.00	331,474.66	45.26
810 Dues & Fees	2,250.00	2,064.00	186.00	0.00	186.00	8.27
800 Other Objects	2,250.00	2,064.00	186.00	0.00	186.00	8.27
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total for Major Function 2600</b>	<b>57,407,440.06</b>	<b>12,554,602.55</b>	<b>44,852,837.51</b>	<b>1,721,339.57</b>	<b>43,131,497.94</b>	<b>75.13</b>
<b>2700 Student Transportation Services</b>						
113 Directors	88,519.00	22,428.02	66,090.98	0.00	66,090.98	74.66
147 Transportation Pers	318,315.00	55,566.68	262,748.32	0.00	262,748.32	82.54
149 Other Personnel Costs	0.00	1,049.76	(1,049.76)	0.00	(1,049.76)	0.00
151 Secretaries	35,706.00	8,926.38	26,779.62	0.00	26,779.62	75.00
154 Clerks	34,751.00	8,687.70	26,063.30	0.00	26,063.30	75.00
100 Personnel Services - Salaries	477,291.00	96,658.54	380,632.46	0.00	380,632.46	79.75
200 Employee Benefits	155,801.00	0.00	155,801.00	0.00	155,801.00	100.00
212 Dental Insurance	0.00	1,423.95	(1,423.95)	0.00	(1,423.95)	0.00
213 Life Insurance	0.00	181.62	(181.62)	0.00	(181.62)	0.00
220 Social Security Cont	0.00	7,139.04	(7,139.04)	0.00	(7,139.04)	0.00
230 Retirement Contribution	0.00	6,826.94	(6,826.94)	0.00	(6,826.94)	0.00
250 Unemployment Comp	0.00	191.26	(191.26)	0.00	(191.26)	0.00
260 Workers' Comp	0.00	871.97	(871.97)	0.00	(871.97)	0.00
271 Self Insurance- Medical Health	0.00	23,930.85	(23,930.85)	0.00	(23,930.85)	0.00

**PITTSBURGH PUBLIC SCHOOLS**  
**STATEMENT OF EXPENDITURES AND ENCUMBRANCES**  
**COMPARED WITH APPROPRIATIONS**  
**GENERAL FUND**  
**SUMMARIZED BY MAJOR FUNCTION**  
**For Period Ending: March 31, 2008**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
200 Personnel Services - Employee Benefits	155,801.00	40,565.63	115,235.37	0.00	115,235.37	73.96
330 Other Professional Serv	39,300.00	0.00	39,300.00	18,300.00	21,000.00	53.44
340 Technical Services	12,000.00	5,624.70	6,375.30	5,808.10	567.20	4.73
300 Purchased Technical Services	51,300.00	5,624.70	45,675.30	24,108.10	21,567.20	42.04
432 Rpr & Maint - Equip	1,000.00	590.00	410.00	0.00	410.00	41.00
400 Purchased Property Services	1,000.00	590.00	410.00	0.00	410.00	41.00
513 Contracted Carriers	20,690,567.00	3,381,747.23	17,308,819.77	0.00	17,308,819.77	83.66
515 Public Carriers	2,737,410.00	2,645,535.00	91,875.00	0.00	91,875.00	3.36
516 Student Transportation - I.U.	5,950,000.00	0.00	5,950,000.00	0.00	5,950,000.00	100.00
519 Other Student Transp	8,381.00	1,149.69	7,231.31	0.00	7,231.31	86.28
530 Communications	11,000.00	4,500.00	6,500.00	0.00	6,500.00	59.09
538 Telecommunications	500.00	0.00	500.00	0.00	500.00	100.00
550 Printing & Binding	5,700.00	0.00	5,700.00	0.00	5,700.00	100.00
581 Mileage	2,000.00	43.12	1,956.88	0.00	1,956.88	97.84
582 Travel	1,500.00	0.00	1,500.00	0.00	1,500.00	100.00
599 Other Purchased Services	1,000.00	0.00	1,000.00	0.00	1,000.00	100.00
500 Other Purchased Services	29,408,058.00	6,032,975.04	23,375,082.96	0.00	23,375,082.96	79.49
610 General Supplies	5,569.62	179.40	5,390.22	841.32	4,548.90	81.67
618 Adm Op Sys Tech	100.00	0.00	100.00	0.00	100.00	100.00
640 Books & Periodicals	200.00	0.00	200.00	0.00	200.00	100.00
600 Supplies	5,869.62	179.40	5,690.22	841.32	4,848.90	82.61
750 Equip-Original & Add	3,000.00	0.00	3,000.00	0.00	3,000.00	100.00
700 Property	3,000.00	0.00	3,000.00	0.00	3,000.00	100.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total for Major Function 2700</b>	<b>30,102,319.62</b>	<b>6,176,593.31</b>	<b>23,925,726.31</b>	<b>24,949.42</b>	<b>23,900,776.89</b>	<b>79.40</b>
<b>2800 Support Services - Central</b>						

**PITTSBURGH PUBLIC SCHOOLS**  
**STATEMENT OF EXPENDITURES AND ENCUMBRANCES**  
**COMPARED WITH APPROPRIATIONS**  
**GENERAL FUND**  
**SUMMARIZED BY MAJOR FUNCTION**  
**For Period Ending: March 31, 2008**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
113 Directors	443,784.00	109,928.13	333,855.87	0.00	333,855.87	75.23
114 Principals	2,954.00	0.00	2,954.00	0.00	2,954.00	100.00
116 Centrl Support Admin	521,364.00	132,116.80	389,247.20	0.00	389,247.20	74.66
125 Wksp-Com Wk-Cur-Insv	38,000.00	0.00	38,000.00	0.00	38,000.00	100.00
144 Computer Service Pers	1,749,865.00	417,124.89	1,332,740.11	0.00	1,332,740.11	76.16
146 Other Technical Pers	1,217,721.00	276,309.27	941,411.73	0.00	941,411.73	77.31
148 Comp-Additional Work	60,624.00	3,525.06	57,098.94	0.00	57,098.94	94.19
149 Other Personnel Costs	0.00	2,206.60	(2,206.60)	0.00	(2,206.60)	0.00
151 Secretaries	155,919.00	17,492.76	138,426.24	0.00	138,426.24	88.78
152 Typist-Stenographers	32,307.00	8,076.78	24,230.22	0.00	24,230.22	75.00
155 Other Office Pers	565,009.00	106,605.76	458,403.24	0.00	458,403.24	81.13
157 Comp-Additional Work	16,221.00	461.27	15,759.73	0.00	15,759.73	97.16
159 Other Personnel Costs	0.00	2,277.12	(2,277.12)	0.00	(2,277.12)	0.00
188 Comp-Additional Work	5,808.00	0.00	5,808.00	0.00	5,808.00	100.00
197 Comp-Additional Work	3,100.00	300.00	2,800.00	0.00	2,800.00	90.32
100 Personnel Services - Salaries	4,812,676.00	1,076,424.44	3,736,251.56	0.00	3,736,251.56	77.63
200 Employee Benefits	1,626,986.00	0.00	1,626,986.00	12,500.00	1,614,486.00	99.23
212 Dental Insurance	0.00	10,977.36	(10,977.36)	0.00	(10,977.36)	0.00
213 Life Insurance	0.00	1,504.88	(1,504.88)	0.00	(1,504.88)	0.00
220 Social Security Cont	0.00	96,172.54	(96,172.54)	0.00	(96,172.54)	0.00
230 Retirement Contribution	0.00	94,720.13	(94,720.13)	0.00	(94,720.13)	0.00
250 Unemployment Comp	0.00	2,152.86	(2,152.86)	0.00	(2,152.86)	0.00
260 Workers' Comp	0.00	9,687.76	(9,687.76)	0.00	(9,687.76)	0.00
271 Self Insurance- Medical Health	0.00	164,358.97	(164,358.97)	0.00	(164,358.97)	0.00
200 Personnel Services - Employee Benefits	1,626,986.00	379,574.50	1,247,411.50	12,500.00	1,234,911.50	75.90
323 Prof-Educational Serv	40,000.00	15,000.00	25,000.00	25,000.00	0.00	0.00
330 Other Professional Serv	595,163.60	88,611.09	506,552.51	410,138.51	96,414.00	16.20
340 Technical Services	226,410.00	16,336.68	210,073.32	128,411.87	81,661.45	36.07
348 Technology Services	62,533.34	0.00	62,533.34	62,533.34	0.00	0.00
300 Purchased Technical Services	924,106.94	119,947.77	804,159.17	626,083.72	178,075.45	19.27
411 Disposal Services	500.00	0.00	500.00	500.00	0.00	0.00
432 Rpr & Maint - Equip	13,960.00	2,086.53	11,873.47	4,240.00	7,633.47	54.68
438 Rpr & Maint - Tech	449,686.74	18,056.00	431,630.74	23,506.18	408,124.56	90.76

**PITTSBURGH PUBLIC SCHOOLS**  
**STATEMENT OF EXPENDITURES AND ENCUMBRANCES**  
**COMPARED WITH APPROPRIATIONS**  
**GENERAL FUND**  
**SUMMARIZED BY MAJOR FUNCTION**  
**For Period Ending: March 31, 2008**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
441 Rental - Land & Bldgs	9,750.00	0.00	9,750.00	0.00	9,750.00	100.00
400 Purchased Property Services	473,896.74	20,142.53	453,754.21	28,246.18	425,508.03	89.79
530 Communications	186,582.00	36,835.00	149,747.00	0.00	149,747.00	80.26
538 Telecommunications	8,500.00	90.71	8,409.29	0.00	8,409.29	98.93
540 Advertising	60,000.00	7,525.00	52,475.00	0.00	52,475.00	87.46
550 Printing & Binding	188,750.00	3,453.20	185,296.80	4,106.00	181,190.80	96.00
581 Mileage	15,090.00	487.43	14,602.57	0.00	14,602.57	96.77
582 Travel	93,000.00	11,628.89	81,371.11	0.00	81,371.11	87.50
599 Other Purchased Services	48,591.00	0.00	48,591.00	0.00	48,591.00	100.00
500 Other Purchased Services	600,513.00	60,020.23	540,492.77	4,106.00	536,386.77	89.32
610 General Supplies	337,213.75	46,017.17	291,196.58	87,584.36	203,612.22	60.38
618 Adm Op Sys Tech	58,200.00	0.00	58,200.00	0.00	58,200.00	100.00
635 Meals & Refreshments	18,080.00	95.94	17,984.06	0.00	17,984.06	99.47
640 Books & Periodicals	31,088.00	353.65	30,734.35	0.00	30,734.35	98.86
648 Educational Software	4,500.00	0.00	4,500.00	0.00	4,500.00	100.00
600 Supplies	449,081.75	46,466.76	402,614.99	87,584.36	315,030.63	70.15
750 Equip-Original & Add	52,700.00	0.00	52,700.00	4,119.35	48,580.65	92.18
758 Tech Equip - New	7,495.00	0.00	7,495.00	0.00	7,495.00	100.00
760 Equipment-Replacement	42,755.90	23,664.60	19,091.30	11,955.90	7,135.40	16.69
768 Tech Equip - Replace	8,463.76	0.00	8,463.76	8,463.76	0.00	0.00
700 Property	111,414.66	23,664.60	87,750.06	24,539.01	63,211.05	56.73
810 Dues & Fees	9,600.00	275.00	9,325.00	0.00	9,325.00	97.14
800 Other Objects	9,600.00	275.00	9,325.00	0.00	9,325.00	97.14
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total for Major Function 2800</b>	<b>9,008,275.09</b>	<b>1,726,515.83</b>	<b>7,281,759.26</b>	<b>783,059.27</b>	<b>6,498,699.99</b>	<b>72.14</b>
<b>3100 Food Services</b>						
100 Personnel Services - Salaries	0.00	0.00	0.00	0.00	0.00	0.00
200 Personnel Services - Employee Benefits	0.00	0.00	0.00	0.00	0.00	0.00

**PITTSBURGH PUBLIC SCHOOLS  
STATEMENT OF EXPENDITURES AND ENCUMBRANCES  
COMPARED WITH APPROPRIATIONS  
GENERAL FUND  
SUMMARIZED BY MAJOR FUNCTION  
For Period Ending: March 31, 2008**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
500 Other Purchased Services	0.00	0.00	0.00	0.00	0.00	0.00
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total for Major Function 3100</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>3200 Student Activities</b>						
113 Directors	84,450.00	21,400.88	63,049.12	0.00	63,049.12	74.66
124 Comp-Additional Work	56,400.00	0.00	56,400.00	0.00	56,400.00	100.00
125 Wksp-Com Wk-Cur-Insv	4,221.00	0.00	4,221.00	0.00	4,221.00	100.00
137 Athletic Coaches	1,962,277.00	592,150.76	1,370,126.24	0.00	1,370,126.24	69.82
138 Extra Curr Activ Pay	219,400.00	(1,629.94)	221,029.94	0.00	221,029.94	100.74
151 Secretaries	34,962.00	8,740.38	26,221.62	0.00	26,221.62	75.00
163 Repairmen	50,313.00	10,507.70	39,805.30	0.00	39,805.30	79.12
168 Comp-Additional Work	6,000.00	1,308.53	4,691.47	0.00	4,691.47	78.19
182 Food Service Staff	27,011.00	9,958.97	17,052.03	0.00	17,052.03	63.13
185 Substitutes	1,013.00	0.00	1,013.00	0.00	1,013.00	100.00
187 Student Workers	37,943.00	0.00	37,943.00	0.00	37,943.00	100.00
188 Comp-Additional Work	375,578.00	99,028.15	276,549.85	0.00	276,549.85	73.63
198 Substitute Paraprof	4,800.00	659.02	4,140.98	0.00	4,140.98	86.27
100 Personnel Services - Salaries	2,864,368.00	742,124.45	2,122,243.55	0.00	2,122,243.55	74.09
200 Employee Benefits	597,144.00	0.00	597,144.00	0.00	597,144.00	100.00
212 Dental Insurance	0.00	466.02	(466.02)	0.00	(466.02)	0.00
213 Life Insurance	0.00	62.16	(62.16)	0.00	(62.16)	0.00



**PITTSBURGH PUBLIC SCHOOLS  
STATEMENT OF EXPENDITURES AND ENCUMBRANCES  
COMPARED WITH APPROPRIATIONS  
GENERAL FUND  
SUMMARIZED BY MAJOR FUNCTION  
For Period Ending: March 31, 2008**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
220 Social Security Cont	0.00	55,978.25	(55,978.25)	0.00	(55,978.25)	0.00
230 Retirement Contribution	0.00	47,547.86	(47,547.86)	0.00	(47,547.86)	0.00
250 Unemployment Comp	0.00	355.23	(355.23)	0.00	(355.23)	0.00
260 Workers' Comp	0.00	7,808.50	(7,808.50)	0.00	(7,808.50)	0.00
271 Self Insurance- Medical Health	0.00	1,339.62	(1,339.62)	0.00	(1,339.62)	0.00
200 Personnel Services - Employee Benefits	597,144.00	113,557.64	483,586.36	0.00	483,586.36	80.98
323 Prof-Educational Serv	30,550.00	2,400.00	28,150.00	27,210.00	940.00	3.08
329 Prof-Educ Srvc - Other	7,500.00	2,500.00	5,000.00	5,000.00	0.00	0.00
330 Other Professional Serv	133,700.00	17,436.06	116,263.94	72,563.94	43,700.00	32.69
340 Technical Services	940.00	0.00	940.00	0.00	940.00	100.00
300 Purchased Technical Services	172,690.00	22,336.06	150,353.94	104,773.94	45,580.00	26.39
415 Laundry-Linen Service	3,760.00	0.00	3,760.00	0.00	3,760.00	100.00
432 Rpr & Maint - Equip	16,510.00	2,758.38	13,751.62	0.00	13,751.62	83.29
441 Rental - Land & Bldgs	16,635.00	0.00	16,635.00	5,313.00	11,322.00	68.06
400 Purchased Property Services	36,905.00	2,758.38	34,146.62	5,313.00	28,833.62	78.13
519 Other Student Transp	244,308.00	27,251.00	217,057.00	0.00	217,057.00	88.85
530 Communications	9,940.00	515.00	9,425.00	0.00	9,425.00	94.82
538 Telecommunications	940.00	344.12	595.88	0.00	595.88	63.39
550 Printing & Binding	4,000.00	863.35	3,136.65	0.00	3,136.65	78.42
581 Mileage	3,493.00	213.60	3,279.40	0.00	3,279.40	93.88
582 Travel	5,262.00	523.00	4,739.00	0.00	4,739.00	90.06
599 Other Purchased Services	1,040,118.00	720,273.72	319,844.28	400.00	319,444.28	30.71
500 Other Purchased Services	1,308,061.00	749,983.79	558,077.21	400.00	557,677.21	42.63
610 General Supplies	399,541.12	14,527.76	385,013.36	100,638.66	284,374.70	71.18
634 Student Snacks	117.00	16.14	100.86	0.00	100.86	86.21
635 Meals & Refreshments	1,105.00	807.48	297.52	0.00	297.52	26.92
640 Books & Periodicals	7,699.00	0.00	7,699.00	0.00	7,699.00	100.00
600 Supplies	408,462.12	15,351.38	393,110.74	100,638.66	292,472.08	71.60
750 Equip-Original & Add	74,340.00	0.00	74,340.00	1,893.84	72,446.16	97.45
760 Equipment-Replacement	76,375.00	0.00	76,375.00	0.00	76,375.00	100.00
700 Property	150,715.00	0.00	150,715.00	1,893.84	148,821.16	98.74

**PITTSBURGH PUBLIC SCHOOLS**  
**STATEMENT OF EXPENDITURES AND ENCUMBRANCES**  
**COMPARED WITH APPROPRIATIONS**  
**GENERAL FUND**  
**SUMMARIZED BY MAJOR FUNCTION**  
**For Period Ending: March 31, 2008**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
810 Dues & Fees	11,850.00	0.00	11,850.00	0.00	11,850.00	100.00
800 Other Objects	11,850.00	0.00	11,850.00	0.00	11,850.00	100.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total for Major Function 3200</b>	<b>5,550,195.12</b>	<b>1,646,111.70</b>	<b>3,904,083.42</b>	<b>213,019.44</b>	<b>3,691,063.98</b>	<b>66.50</b>
<b>3300 Community Services</b>						
100 Personnel Services - Salaries	0.00	0.00	0.00	0.00	0.00	0.00
200 Employee Benefits	40,000.00	0.00	40,000.00	0.00	40,000.00	100.00
220 Social Security Cont	0.00	5,549.47	(5,549.47)	0.00	(5,549.47)	0.00
230 Retirement Contribution	0.00	6,086.10	(6,086.10)	0.00	(6,086.10)	0.00
200 Personnel Services - Employee Benefits	40,000.00	11,635.57	28,364.43	0.00	28,364.43	70.91
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
500 Other Purchased Services	0.00	0.00	0.00	0.00	0.00	0.00
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total for Major Function 3300</b>	<b>40,000.00</b>	<b>11,635.57</b>	<b>28,364.43</b>	<b>0.00</b>	<b>28,364.43</b>	<b>70.91</b>
<b>4000 Facilities Acquisition, Construction and Improvements Services</b>						
135 Other Cent Supp Staff	376,557.00	86,414.25	290,142.75	0.00	290,142.75	77.05
145 Facil-Plant Opr Pers	661,965.00	151,972.73	509,992.27	0.00	509,992.27	77.04
148 Comp-Additional Work	34,000.00	11,790.27	22,209.73	0.00	22,209.73	65.32

**PITTSBURGH PUBLIC SCHOOLS  
STATEMENT OF EXPENDITURES AND ENCUMBRANCES  
COMPARED WITH APPROPRIATIONS  
GENERAL FUND  
SUMMARIZED BY MAJOR FUNCTION  
For Period Ending: March 31, 2008**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
152 Typist-Stenographers	33,195.00	8,298.84	24,896.16	0.00	24,896.16	75.00
157 Comp-Additional Work	8,000.00	812.86	7,187.14	0.00	7,187.14	89.84
100 Personnel Services - Salaries	1,113,717.00	259,288.95	854,428.05	0.00	854,428.05	76.72
200 Employee Benefits	379,869.00	0.00	379,869.00	0.00	379,869.00	100.00
212 Dental Insurance	0.00	2,433.66	(2,433.66)	0.00	(2,433.66)	0.00
213 Life Insurance	0.00	301.56	(301.56)	0.00	(301.56)	0.00
220 Social Security Cont	0.00	18,122.88	(18,122.88)	0.00	(18,122.88)	0.00
230 Retirement Contribution	0.00	18,487.27	(18,487.27)	0.00	(18,487.27)	0.00
250 Unemployment Comp	0.00	518.64	(518.64)	0.00	(518.64)	0.00
260 Workers' Comp	0.00	2,333.63	(2,333.63)	0.00	(2,333.63)	0.00
271 Self Insurance- Medical Health	0.00	39,663.44	(39,663.44)	0.00	(39,663.44)	0.00
200 Personnel Services - Employee Benefits	379,869.00	81,861.08	298,007.92	0.00	298,007.92	78.45
330 Other Professional Serv	14,500.00	0.00	14,500.00	0.00	14,500.00	100.00
340 Technical Services	50,000.00	0.00	50,000.00	0.00	50,000.00	100.00
300 Purchased Technical Services	64,500.00	0.00	64,500.00	0.00	64,500.00	100.00
431 Rpr & Maint - Bldgs	3,149,583.45	181,686.22	2,967,897.23	2,160,683.18	807,214.05	25.63
400 Purchased Property Services	3,149,583.45	181,686.22	2,967,897.23	2,160,683.18	807,214.05	25.63
581 Mileage	21,119.00	2,725.65	18,393.35	0.00	18,393.35	87.09
500 Other Purchased Services	21,119.00	2,725.65	18,393.35	0.00	18,393.35	87.09
610 General Supplies	6,500.00	469.74	6,030.26	0.00	6,030.26	92.77
600 Supplies	6,500.00	469.74	6,030.26	0.00	6,030.26	92.77
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total for Major Function 4000</b>	<b>4,735,288.45</b>	<b>526,031.64</b>	<b>4,209,256.81</b>	<b>2,160,683.18</b>	<b>2,048,573.63</b>	<b>43.26</b>
<b>5100 Debt Service</b>						

**PITTSBURGH PUBLIC SCHOOLS**  
**STATEMENT OF EXPENDITURES AND ENCUMBRANCES**  
**COMPARED WITH APPROPRIATIONS**  
**GENERAL FUND**  
**SUMMARIZED BY MAJOR FUNCTION**  
**For Period Ending: March 31, 2008**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
100 Personnel Services - Salaries	0.00	0.00	0.00	0.00	0.00	0.00
200 Personnel Services - Employee Benefits	0.00	0.00	0.00	0.00	0.00	0.00
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
500 Other Purchased Services	0.00	0.00	0.00	0.00	0.00	0.00
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
831 Int-Loan-Lease Purch	433,202.00	47,615.60	385,586.40	385,585.72	0.68	0.00
832 Int-Serial Bonds	23,347,744.00	9,927,042.78	13,420,701.22	13,420,701.01	0.21	0.00
880 Refunds of Prior Year Receipts	5,520,000.00	400,150.51	5,119,849.49	0.00	5,119,849.49	92.75
800 Other Objects	29,300,946.00	10,374,808.89	18,926,137.11	13,806,286.73	5,119,850.38	17.47
911 Loan-Lease Purch-Principal	2,260,000.00	0.00	2,260,000.00	2,260,000.00	0.00	0.00
912 Serial Bonds-Principal	32,993,506.00	10,225,000.00	22,768,506.00	22,768,505.30	0.70	0.00
900 Other Financing Uses	35,253,506.00	10,225,000.00	25,028,506.00	25,028,505.30	0.70	0.00
<b>Total for Major Function 5100</b>	<b>64,554,452.00</b>	<b>20,599,808.89</b>	<b>43,954,643.11</b>	<b>38,834,792.03</b>	<b>5,119,851.08</b>	<b>7.93</b>
<b>5200 Fund Transfers</b>						
100 Personnel Services - Salaries	0.00	0.00	0.00	0.00	0.00	0.00
200 Personnel Services - Employee Benefits	0.00	0.00	0.00	0.00	0.00	0.00
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
500 Other Purchased Services	0.00	0.00	0.00	0.00	0.00	0.00

**PITTSBURGH PUBLIC SCHOOLS**  
**STATEMENT OF EXPENDITURES AND ENCUMBRANCES**  
**COMPARED WITH APPROPRIATIONS**  
**GENERAL FUND**  
**SUMMARIZED BY MAJOR FUNCTION**  
**For Period Ending: March 31, 2008**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
939 Other Fund Transfers	1,890,520.00	0.00	1,890,520.00	0.00	1,890,520.00	100.00
900 Other Financing Uses	1,890,520.00	0.00	1,890,520.00	0.00	1,890,520.00	100.00
<b>Total for Major Function 5200</b>	<b>1,890,520.00</b>	<b>0.00</b>	<b>1,890,520.00</b>	<b>0.00</b>	<b>1,890,520.00</b>	<b>100.00</b>
<b>5900 Budgetary Reserve</b>						
167 Temp Crafts & Trades	500,000.00	0.00	500,000.00	0.00	500,000.00	100.00
178 Comp-Additional Work	210,000.00	0.00	210,000.00	0.00	210,000.00	100.00
185 Substitutes	507,700.00	0.00	507,700.00	0.00	507,700.00	100.00
188 Comp-Additional Work	800,000.00	0.00	800,000.00	0.00	800,000.00	100.00
100 Personnel Services - Salaries	2,017,700.00	0.00	2,017,700.00	0.00	2,017,700.00	100.00
200 Employee Benefits	130,013.00	0.00	130,013.00	0.00	130,013.00	100.00
200 Personnel Services - Employee Benefits	130,013.00	0.00	130,013.00	0.00	130,013.00	100.00
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
442 Rental - Equipment	8,000.00	0.00	8,000.00	0.00	8,000.00	100.00
444 Rental of Vehicles	100,000.00	0.00	100,000.00	0.00	100,000.00	100.00
400 Purchased Property Services	108,000.00	0.00	108,000.00	0.00	108,000.00	100.00
513 Contracted Carriers	100,000.00	0.00	100,000.00	0.00	100,000.00	100.00
515 Public Carriers	700,000.00	0.00	700,000.00	0.00	700,000.00	100.00
500 Other Purchased Services	800,000.00	0.00	800,000.00	0.00	800,000.00	100.00
626 Gasoline	20,000.00	0.00	20,000.00	0.00	20,000.00	100.00
627 Diesel Fuel	5,000.00	0.00	5,000.00	0.00	5,000.00	100.00
600 Supplies	25,000.00	0.00	25,000.00	0.00	25,000.00	100.00
750 Equip-Original & Add	530,439.00	0.00	530,439.00	0.00	530,439.00	100.00

PITTSBURGH PUBLIC SCHOOLS  
STATEMENT OF EXPENDITURES AND ENCUMBRANCES  
COMPARED WITH APPROPRIATIONS  
GENERAL FUND  
SUMMARIZED BY MAJOR FUNCTION  
For Period Ending: March 31, 2008

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
760 Equipment-Replacement 700 Property	25,000.00 555,439.00	0.00 0.00	25,000.00 555,439.00	0.00 0.00	25,000.00 555,439.00	100.00 100.00
840 Budgetary Reserve 800 Other Objects	2,375,181.00 2,375,181.00	0.00 0.00	2,375,181.00 2,375,181.00	0.00 0.00	2,375,181.00 2,375,181.00	100.00 100.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total for Major Function 5900</b>	<b>6,011,333.00</b>	<b>0.00</b>	<b>6,011,333.00</b>	<b>0.00</b>	<b>6,011,333.00</b>	<b>100.00</b>
<b>Total for General Fund</b>	<b>530,584,883.08</b>	<b>119,662,546.22</b>	<b>410,922,336.86</b>	<b>51,662,986.59</b>	<b>359,259,350.27</b>	<b>67.71</b>

# FOOD SERVICE

**PITTSBURGH PUBLIC SCHOOLS  
STATEMENT OF EXPENDITURES AND ENCUMBRANCES  
COMPARED WITH APPROPRIATIONS  
FOOD SERVICE FUND  
For Period Ending: March 31, 2008**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
113 Directors	91,572.00	23,205.86	68,366.14	0.00	68,366.14	74.66
141 Accountants-Auditors	46,633.00	11,695.50	34,937.50	0.00	34,937.50	74.92
152 Typist-Stenographers	62,355.00	14,872.48	47,482.52	0.00	47,482.52	76.15
154 Clerks	100,693.00	25,140.24	75,552.76	0.00	75,552.76	75.03
161 Tradesmen	55,910.00	11,774.13	44,135.87	0.00	44,135.87	78.94
163 Repairmen	135,281.00	17,469.08	117,811.92	0.00	117,811.92	87.09
168 Comp-Additional Work	72,500.00	16,085.22	56,414.78	0.00	56,414.78	77.81
169 Other Personnel Costs	5,000.00	0.00	5,000.00	0.00	5,000.00	100.00
172 Automotive Equip Opr	39,957.00	8,344.84	31,612.16	0.00	31,612.16	79.12
178 Comp-Additional Work	5,500.00	1,115.29	4,384.71	0.00	4,384.71	79.72
181 Custodial - Laborer	71,094.00	13,480.60	57,613.40	0.00	57,613.40	81.04
182 Food Service Staff	3,884,026.00	881,066.65	3,002,959.35	0.00	3,002,959.35	77.32
184 Stores Handling Staff	81,888.00	18,320.28	63,567.72	0.00	63,567.72	77.63
185 Substitutes	6,000.00	1,440.58	4,559.42	0.00	4,559.42	75.99
188 Comp-Additional Work	198,000.00	41,191.45	156,808.55	0.00	156,808.55	79.20
189 Other Personnel Costs	39,000.00	1,483.28	37,516.72	0.00	37,516.72	96.20
100 Personnel Services - Salaries	4,895,409.00	1,086,685.48	3,808,723.52	0.00	3,808,723.52	77.80
200 Employee Benefits	1,602,720.00	0.00	1,602,720.00	0.00	1,602,720.00	100.00
212 Dental Insurance	0.00	11,495.16	(11,495.16)	0.00	(11,495.16)	0.00
213 Life Insurance	0.00	1,433.17	(1,433.17)	0.00	(1,433.17)	0.00
220 Social Security Cont	0.00	82,594.52	(82,594.52)	0.00	(82,594.52)	0.00
230 Retirement Contribution	0.00	64,991.39	(64,991.39)	0.00	(64,991.39)	0.00
250 Unemployment Comp	0.00	2,174.35	(2,174.35)	0.00	(2,174.35)	0.00
260 Workers' Comp	0.00	9,782.02	(9,782.02)	0.00	(9,782.02)	0.00
271 Self Insurance- Medical Health	0.00	222,671.72	(222,671.72)	0.00	(222,671.72)	0.00
200 Personnel Services - Employee Benefits	1,602,720.00	395,142.33	1,207,577.67	0.00	1,207,577.67	75.35
330 Other Professional Serv	9,000.00	490.00	8,510.00	0.00	8,510.00	94.56
340 Technical Services	1,500.00	0.00	1,500.00	0.00	1,500.00	100.00
300 Purchased Technical Services	10,500.00	490.00	10,010.00	0.00	10,010.00	95.33
422 Electricity	195,000.00	27,410.23	167,589.77	0.00	167,589.77	85.94
424 Water/Sewage	45,000.00	3,681.29	41,318.71	0.00	41,318.71	91.82
432 Rpr & Maint - Equip	88,048.00	15,720.90	72,327.10	3,048.00	69,279.10	78.68



**PITTSBURGH PUBLIC SCHOOLS  
STATEMENT OF EXPENDITURES AND ENCUMBRANCES  
COMPARED WITH APPROPRIATIONS  
FOOD SERVICE FUND  
For Period Ending: March 31, 2008**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
433 Rpr & Maint - Vehicles	25,000.00	4,120.45	20,879.55	0.00	20,879.55	83.52
490 Other Property Services	26,928.68	2,907.93	24,020.75	2,220.75	21,800.00	80.95
400 Purchased Property Services	379,976.68	53,840.80	326,135.88	5,268.75	320,867.13	84.44
530 Communications	12,000.00	1,040.53	10,959.47	0.00	10,959.47	91.33
538 Telecommunications	1,000.00	408.17	591.83	0.00	591.83	59.18
550 Printing & Binding	10,000.00	759.15	9,240.85	0.00	9,240.85	92.41
581 Mileage	8,000.00	1,301.52	6,698.48	0.00	6,698.48	83.73
582 Travel	4,000.00	1,056.65	2,943.35	0.00	2,943.35	73.58
599 Other Purchased Services	507,500.00	84,031.96	423,468.04	0.00	423,468.04	83.44
500 Other Purchased Services	542,500.00	88,597.98	453,902.02	0.00	453,902.02	83.67
610 General Supplies	679,000.00	173,736.54	505,263.46	2,078.08	503,185.38	74.11
618 Adm Op Sys Tech	95,000.00	73,237.77	21,762.23	0.00	21,762.23	22.91
621 Natural Gas - HTG & AC	200,000.00	38,863.92	161,136.08	0.00	161,136.08	80.57
626 Gasoline	16,000.00	949.88	15,050.12	0.00	15,050.12	94.06
631 Food	3,920,000.00	1,130,140.31	2,789,859.69	0.00	2,789,859.69	71.17
632 Milk	1,315,000.00	342,705.86	972,294.14	0.00	972,294.14	73.94
633 Donated Commodities	155,000.00	35,417.43	119,582.57	0.00	119,582.57	77.15
600 Supplies	6,380,000.00	1,795,051.71	4,584,948.29	2,078.08	4,582,870.21	71.83
750 Equip-Original & Add	6,000.00	0.00	6,000.00	0.00	6,000.00	100.00
760 Equipment-Replacement	1,028,384.70	188,697.26	839,687.44	273,316.40	566,371.04	55.07
700 Property	1,034,384.70	188,697.26	845,687.44	273,316.40	572,371.04	55.33
810 Dues & Fees	3,000.00	820.00	2,180.00	0.00	2,180.00	72.67
800 Other Objects	3,000.00	820.00	2,180.00	0.00	2,180.00	72.67
939 Other Fund Transfers	26,000.00	0.00	26,000.00	0.00	26,000.00	100.00
900 Other Financing Uses	26,000.00	0.00	26,000.00	0.00	26,000.00	100.00
Total for Food Services	14,874,490.38	3,609,325.56	11,265,164.82	280,663.23	10,984,501.59	73.85

# **SPECIAL EDUCATION**

**PITTSBURGH PUBLIC SCHOOLS  
STATEMENT OF EXPENDITURES AND ENCUMBRANCES  
COMPARED WITH APPROPRIATIONS  
SPECIAL EDUCATION FUND 10B  
SUMMARIZED BY MAJOR FUNCTION  
For Period Ending: March 31, 2008**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
<b>1200 Special Programs</b>						
114 Principals	413,400.00	557,532.73	(144,132.73)	0.00	(144,132.73)	(34.87)
115 Central School Admin	993,720.00	849,183.39	144,536.61	0.00	144,536.61	14.55
119 Other Personnel Costs	0.00	120,662.17	(120,662.17)	0.00	(120,662.17)	0.00
121 Classroom Teachers	30,695,940.00	28,285,788.60	2,410,151.40	0.00	2,410,151.40	7.85
123 Substitute Teachers	215,000.00	341,119.96	(126,119.96)	0.00	(126,119.96)	(58.66)
124 Comp-Additional Work	254,379.00	193,927.14	60,451.86	0.00	60,451.86	23.76
125 Wksp-Com Wk-Cur-Insv	151,000.00	215,887.33	(64,887.33)	0.00	(64,887.33)	(42.97)
126 Counselors	66,930.00	84,290.12	(17,360.12)	0.00	(17,360.12)	(25.94)
129 Other Personnel Costs	0.00	195,471.91	(195,471.91)	0.00	(195,471.91)	0.00
132 Social Workers	0.00	32,400.00	(32,400.00)	0.00	(32,400.00)	0.00
136 Other Prof Educ Staff	5,238,460.00	4,724,396.86	514,063.14	0.00	514,063.14	9.81
139 Other Personnel Costs	0.00	50,335.53	(50,335.53)	0.00	(50,335.53)	0.00
146 Other Technical Pers	54,540.00	52,151.00	2,389.00	0.00	2,389.00	4.38
148 Comp-Additional Work	0.00	716.07	(716.07)	0.00	(716.07)	0.00
151 Secretaries	34,560.00	33,535.20	1,024.80	0.00	1,024.80	2.97
153 Sch Secretary-Clerks	64,840.00	57,301.89	7,538.11	0.00	7,538.11	11.63
154 Clerks	69,800.00	57,870.97	11,929.03	0.00	11,929.03	17.09
155 Other Office Pers	131,840.00	123,268.89	8,571.11	0.00	8,571.11	6.50
157 Comp-Additional Work	4,000.00	4,132.30	(132.30)	0.00	(132.30)	(3.31)
191 Instr Paraprofessional	7,844,900.00	8,162,512.97	(317,612.97)	0.00	(317,612.97)	(4.05)
197 Comp-Additional Work	40,000.00	40,061.65	(61.65)	0.00	(61.65)	(0.15)
198 Substitute Paraprof	22,000.00	29,472.05	(7,472.05)	0.00	(7,472.05)	(33.96)
199 Other Personnel Costs	0.00	8,204.00	(8,204.00)	0.00	(8,204.00)	0.00
100 Personnel Services - Salaries	46,295,309.00	44,220,222.73	2,075,086.27	0.00	2,075,086.27	4.48
211 Medical Insurance	8,665,696.00	1,960,159.28	6,705,536.72	0.00	6,705,536.72	77.38
212 Dental Insurance	463,912.00	466,032.05	(2,120.05)	0.00	(2,120.05)	(0.46)
213 Life Insurance	364,873.00	53,486.97	311,386.03	0.00	311,386.03	85.34
220 Social Security Cont	3,541,306.00	3,301,173.88	240,132.12	0.00	240,132.12	6.78
230 Retirement Contribution	2,159,960.00	2,027,015.43	132,944.57	0.00	132,944.57	6.15
250 Unemployment Comp	46,299.00	44,226.52	2,072.48	0.00	2,072.48	4.48
260 Workers' Comp	740,729.00	619,502.09	121,226.91	0.00	121,226.91	16.37
271 Self Insurance- Medical Health	0.00	4,895,059.19	(4,895,059.19)	0.00	(4,895,059.19)	0.00
200 Personnel Services - Employee Benefits	15,982,775.00	13,366,655.41	2,616,119.59	0.00	2,616,119.59	16.37

**PITTSBURGH PUBLIC SCHOOLS  
STATEMENT OF EXPENDITURES AND ENCUMBRANCES  
COMPARED WITH APPROPRIATIONS  
SPECIAL EDUCATION FUND 10B  
SUMMARIZED BY MAJOR FUNCTION  
For Period Ending: March 31, 2008**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
323 Prof-Educational Serv	1,060,728.00	831,081.39	229,646.61	0.00	229,646.61	21.65
330 Other Professional Serv	224,122.00	236,671.75	(12,549.75)	0.00	(12,549.75)	(5.60)
300 Purchased Technical Services	1,284,850.00	1,067,753.14	217,096.86	0.00	217,096.86	16.90
432 Rpr & Maint - Equip	17,371.50	15,660.91	1,710.59	0.00	1,710.59	9.85
438 Rpr & Maint - Tech	1,700.00	559.77	1,140.23	0.00	1,140.23	67.07
449 Other Rentals	108.50	414.43	(305.93)	0.00	(305.93)	(281.96)
400 Purchased Property Services	19,180.00	16,635.11	2,544.89	0.00	2,544.89	13.27
519 Other Student Transp	59,404.00	110,873.95	(51,469.95)	0.00	(51,469.95)	(86.64)
530 Communications	45,418.00	43,802.57	1,615.43	0.00	1,615.43	3.56
538 Telecommunications	2,100.00	2,270.28	(170.28)	0.00	(170.28)	(8.11)
550 Printing & Binding	29,968.50	18,797.29	11,171.21	0.00	11,171.21	37.28
581 Mileage	4,400.00	2,878.80	1,521.20	0.00	1,521.20	34.57
582 Travel	1,800.00	0.00	1,800.00	0.00	1,800.00	100.00
599 Other Purchased Services	29,323.00	36,263.79	(6,940.79)	0.00	(6,940.79)	(23.67)
500 Other Purchased Services	172,413.50	214,886.68	(42,473.18)	0.00	(42,473.18)	(24.63)
610 General Supplies	498,208.50	601,127.80	(102,919.30)	193.70	(103,113.00)	(20.70)
634 Student Snacks	14,595.00	6,353.61	8,241.39	0.00	8,241.39	56.47
635 Meals & Refreshments	5,350.00	3,273.06	2,076.94	0.00	2,076.94	38.82
640 Books & Periodicals	158,472.00	121,745.79	36,726.21	26.42	36,699.79	23.16
648 Educational Software	30,813.00	16,093.56	14,719.44	0.00	14,719.44	47.77
600 Supplies	707,438.50	748,593.82	(41,155.32)	220.12	(41,375.44)	(5.85)
750 Equip-Original & Add	65,825.00	48,226.65	17,598.35	0.00	17,598.35	26.74
758 Tech Equip - New	60,065.00	14,389.33	45,675.67	0.00	45,675.67	76.04
760 Equipment-Replacement	950.00	0.00	950.00	0.00	950.00	100.00
768 Tech Equip - Replace	2,306.00	2,306.00	0.00	0.00	0.00	0.00
700 Property	129,146.00	64,921.98	64,224.02	0.00	64,224.02	49.73
810 Dues & Fees	4,000.00	619.00	3,381.00	0.00	3,381.00	84.53
800 Other Objects	4,000.00	619.00	3,381.00	0.00	3,381.00	84.53

**PITTSBURGH PUBLIC SCHOOLS  
STATEMENT OF EXPENDITURES AND ENCUMBRANCES  
COMPARED WITH APPROPRIATIONS  
SPECIAL EDUCATION FUND 10B  
SUMMARIZED BY MAJOR FUNCTION  
For Period Ending: March 31, 2008**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
934 Indirect Cost	14,662,564.00	13,356,749.08	1,305,814.92	0.00	1,305,814.92	8.91
900 Other Financing Uses	14,662,564.00	13,356,749.08	1,305,814.92	0.00	1,305,814.92	8.91
<b>Total for Major Function 1200</b>	<b>79,257,676.00</b>	<b>73,057,036.95</b>	<b>6,200,639.05</b>	<b>220.12</b>	<b>6,200,418.93</b>	<b>7.82</b>
<b>2100 Pupil Personnel</b>						
115 Central School Admin	47,320.00	32,192.15	15,127.85	0.00	15,127.85	31.97
131 Psychologists	1,245,280.00	1,118,689.81	126,590.19	0.00	126,590.19	10.17
139 Other Personnel Costs	0.00	12,440.01	(12,440.01)	0.00	(12,440.01)	0.00
155 Other Office Pers	32,960.00	28,464.17	4,495.83	0.00	4,495.83	13.64
157 Comp-Additional Work	1,000.00	0.00	1,000.00	0.00	1,000.00	100.00
100 Personnel Services - Salaries	1,326,560.00	1,191,786.14	134,773.86	0.00	134,773.86	10.16
211 Medical Insurance	251,856.00	37,652.69	214,203.31	0.00	214,203.31	85.05
212 Dental Insurance	10,080.00	10,711.00	(631.00)	0.00	(631.00)	(6.26)
213 Life Insurance	10,604.00	1,092.64	9,511.36	0.00	9,511.36	89.70
220 Social Security Cont	101,482.00	89,891.49	11,590.51	0.00	11,590.51	11.42
230 Retirement Contribution	62,216.00	55,311.65	6,904.35	0.00	6,904.35	11.10
250 Unemployment Comp	1,327.00	1,192.98	134.02	0.00	134.02	10.10
260 Workers' Comp	21,225.00	16,743.89	4,481.11	0.00	4,481.11	21.11
271 Self Insurance- Medical Health	0.00	93,782.16	(93,782.16)	0.00	(93,782.16)	0.00
200 Personnel Services - Employee Benefits	458,790.00	306,378.50	152,411.50	0.00	152,411.50	33.22
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
500 Other Purchased Services	0.00	0.00	0.00	0.00	0.00	0.00
610 General Supplies	10,500.00	12,317.57	(1,817.57)	0.00	(1,817.57)	(17.31)
600 Supplies	10,500.00	12,317.57	(1,817.57)	0.00	(1,817.57)	(17.31)
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00

PITTSBURGH PUBLIC SCHOOLS  
STATEMENT OF EXPENDITURES AND ENCUMBRANCES  
COMPARED WITH APPROPRIATIONS  
SPECIAL EDUCATION FUND 10B  
SUMMARIZED BY MAJOR FUNCTION  
For Period Ending: March 31, 2008

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
934 Indirect Cost	408,556.00	338,196.97	70,359.03	0.00	70,359.03	17.22
900 Other Financing Uses	408,556.00	338,196.97	70,359.03	0.00	70,359.03	17.22
<b>Total for Major Function 2100</b>	<b>2,204,406.00</b>	<b>1,848,679.18</b>	<b>355,726.82</b>	<b>0.00</b>	<b>355,726.82</b>	<b>16.14</b>
<b>2300 Administration</b>						
116 Centrl Support Admin	412,680.00	351,120.04	61,559.96	0.00	61,559.96	14.92
121 Classroom Teachers	33,300.00	37,544.53	(4,244.53)	0.00	(4,244.53)	(12.75)
125 Wksp-Com Wk-Cur-Insv	0.00	272.52	(272.52)	0.00	(272.52)	0.00
154 Clerks	209,400.00	173,773.80	35,626.20	0.00	35,626.20	17.01
157 Comp-Additional Work	10,000.00	12,571.86	(2,571.86)	0.00	(2,571.86)	(25.72)
100 Personnel Services - Salaries	665,380.00	575,282.75	90,097.25	0.00	90,097.25	13.54
211 Medical Insurance	124,522.00	34,205.53	90,316.47	0.00	90,316.47	72.53
212 Dental Insurance	6,048.00	5,439.75	608.25	0.00	608.25	10.06
213 Life Insurance	5,243.00	673.88	4,569.12	0.00	4,569.12	87.15
220 Social Security Cont	50,902.00	43,076.76	7,825.24	0.00	7,825.24	15.37
230 Retirement Contribution	31,206.00	26,924.36	4,281.64	0.00	4,281.64	13.72
250 Unemployment Comp	665.00	575.29	89.71	0.00	89.71	13.49
260 Workers' Comp	10,646.00	8,171.21	2,474.79	0.00	2,474.79	23.25
271 Self Insurance- Medical Health	0.00	48,418.93	(48,418.93)	0.00	(48,418.93)	0.00
200 Personnel Services - Employee Benefits	229,232.00	167,485.71	61,746.29	0.00	61,746.29	26.94
340 Technical Services	66,315.00	62,895.25	3,419.75	0.00	3,419.75	5.16
300 Purchased Technical Services	66,315.00	62,895.25	3,419.75	0.00	3,419.75	5.16
432 Rpr & Maint - Equip	18,830.00	10,533.54	8,296.46	7,800.00	496.46	2.64
400 Purchased Property Services	18,830.00	10,533.54	8,296.46	7,800.00	496.46	2.64
530 Communications	0.00	95.93	(95.93)	0.00	(95.93)	0.00
540 Advertising	0.00	4,645.43	(4,645.43)	0.00	(4,645.43)	0.00
550 Printing & Binding	0.00	313.00	(313.00)	0.00	(313.00)	0.00
500 Other Purchased Services	0.00	5,054.36	(5,054.36)	0.00	(5,054.36)	0.00

**PITTSBURGH PUBLIC SCHOOLS  
STATEMENT OF EXPENDITURES AND ENCUMBRANCES  
COMPARED WITH APPROPRIATIONS  
SPECIAL EDUCATION FUND 10B  
SUMMARIZED BY MAJOR FUNCTION  
For Period Ending: March 31, 2008**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
610 General Supplies	44,494.00	301,331.36	(256,837.36)	0.00	(256,837.36)	(577.24)
640 Books & Periodicals	2,246.00	1,737.05	508.95	0.00	508.95	22.66
600 Supplies	46,740.00	303,068.41	(256,328.41)	0.00	(256,328.41)	(548.41)
750 Equip-Original & Add	15,677.00	8,627.93	7,049.07	5,151.48	1,897.59	12.10
758 Tech Equip - New	26,693.00	24,859.41	1,833.59	0.00	1,833.59	6.87
700 Property	42,370.00	33,487.34	8,882.66	5,151.48	3,731.18	8.81
810 Dues & Fees	4,300.00	4,140.00	160.00	0.00	160.00	3.72
800 Other Objects	4,300.00	4,140.00	160.00	0.00	160.00	3.72
934 Indirect Cost	240,420.00	254,732.42	(14,312.42)	0.00	(14,312.42)	(5.95)
900 Other Financing Uses	240,420.00	254,732.42	(14,312.42)	0.00	(14,312.42)	(5.95)
<b>Total for Major Function 2300</b>	<b>1,313,587.00</b>	<b>1,416,679.78</b>	<b>(103,092.78)</b>	<b>12,951.48</b>	<b>(116,044.26)</b>	<b>(8.83)</b>
<b>2400 Pupil Health</b>						
124 Comp-Additional Work	0.00	2,676.50	(2,676.50)	0.00	(2,676.50)	0.00
125 Wksp-Com Wk-Cur-Insv	0.00	363.36	(363.36)	0.00	(363.36)	0.00
126 Counselors	66,930.00	41,113.02	25,816.98	0.00	25,816.98	38.57
132 Social Workers	129,460.00	88,895.84	40,564.16	0.00	40,564.16	31.33
133 School Nurses	119,340.00	122,731.77	(3,391.77)	0.00	(3,391.77)	(2.84)
136 Other Prof Educ Staff	424,740.00	385,339.67	39,400.33	0.00	39,400.33	9.28
139 Other Personnel Costs	0.00	4,826.93	(4,826.93)	0.00	(4,826.93)	0.00
100 Personnel Services - Salaries	740,470.00	645,947.09	94,522.91	0.00	94,522.91	12.77
211 Medical Insurance	140,690.00	27,310.82	113,379.18	0.00	113,379.18	80.59
212 Dental Insurance	6,336.00	6,200.78	135.22	0.00	135.22	2.13
213 Life Insurance	5,924.00	714.48	5,209.52	0.00	5,209.52	87.94
220 Social Security Cont	56,646.00	47,990.94	8,655.06	0.00	8,655.06	15.28
230 Retirement Contribution	34,728.00	29,990.30	4,737.70	0.00	4,737.70	13.64
250 Unemployment Comp	740.00	644.71	95.29	0.00	95.29	12.88
260 Workers' Comp	11,847.00	9,015.84	2,831.16	0.00	2,831.16	23.90
271 Self Insurance- Medical Health	0.00	71,057.42	(71,057.42)	0.00	(71,057.42)	0.00
200 Personnel Services - Employee Benefits	256,911.00	192,925.29	63,985.71	0.00	63,985.71	24.91

**PITTSBURGH PUBLIC SCHOOLS**  
**STATEMENT OF EXPENDITURES AND ENCUMBRANCES**  
**COMPARED WITH APPROPRIATIONS**  
**SPECIAL EDUCATION FUND 10B**  
**SUMMARIZED BY MAJOR FUNCTION**  
**For Period Ending: March 31, 2008**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
330 Other Professional Serv	1,378,036.00	1,235,296.25	142,739.75	0.00	142,739.75	10.36
300 Purchased Technical Services	1,378,036.00	1,235,296.25	142,739.75	0.00	142,739.75	10.36
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
500 Other Purchased Services	0.00	0.00	0.00	0.00	0.00	0.00
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
934 Indirect Cost	541,723.00	464,406.36	77,316.64	0.00	77,316.64	14.27
900 Other Financing Uses	541,723.00	464,406.36	77,316.64	0.00	77,316.64	14.27
<b>Total for Major Function 2400</b>	<b>2,917,140.00</b>	<b>2,538,574.99</b>	<b>378,565.01</b>	<b>0.00</b>	<b>378,565.01</b>	<b>12.98</b>
<b>2600 Operation and Maintenance of Plant Services</b>						
100 Personnel Services - Salaries	0.00	0.00	0.00	0.00	0.00	0.00
200 Personnel Services - Employee Benefits	0.00	0.00	0.00	0.00	0.00	0.00
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
530 Communications	35,355.00	7,301.00	28,054.00	0.00	28,054.00	79.35
538 Telecommunications	0.00	(0.65)	0.65	0.00	0.65	0.00
500 Other Purchased Services	35,355.00	7,300.35	28,054.65	0.00	28,054.65	79.35
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00



**PITTSBURGH PUBLIC SCHOOLS  
STATEMENT OF EXPENDITURES AND ENCUMBRANCES  
COMPARED WITH APPROPRIATIONS  
SPECIAL EDUCATION FUND 10B  
SUMMARIZED BY MAJOR FUNCTION  
For Period Ending: March 31, 2008**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
934 Indirect Cost	8,043.00	1,634.55	6,408.45	0.00	6,408.45	79.68
900 Other Financing Uses	8,043.00	1,634.55	6,408.45	0.00	6,408.45	79.68
<b>Total for Major Function 2600</b>	<b>43,398.00</b>	<b>8,934.90</b>	<b>34,463.10</b>	<b>0.00</b>	<b>34,463.10</b>	<b>79.41</b>
<b>2700 Student Transportation Services</b>						
147 Transportation Pers	49,120.00	48,184.88	935.12	0.00	935.12	1.90
148 Comp-Additional Work	0.00	4,600.43	(4,600.43)	0.00	(4,600.43)	0.00
197 Comp-Additional Work	45,000.00	45,446.61	(446.61)	0.00	(446.61)	(0.99)
100 Personnel Services - Salaries	94,120.00	98,231.92	(4,111.92)	0.00	(4,111.92)	(4.37)
211 Medical Insurance	9,333.00	5,063.95	4,269.05	0.00	4,269.05	45.74
212 Dental Insurance	576.00	585.43	(9.43)	0.00	(9.43)	(1.64)
213 Life Insurance	393.00	76.02	316.98	0.00	316.98	80.66
220 Social Security Cont	7,200.00	7,424.34	(224.34)	0.00	(224.34)	(3.12)
230 Retirement Contribution	4,414.00	4,520.75	(106.75)	0.00	(106.75)	(2.42)
250 Unemployment Comp	94.00	98.42	(4.42)	0.00	(4.42)	(4.70)
260 Workers' Comp	1,506.00	1,388.60	117.40	0.00	117.40	7.80
271 Self Insurance- Medical Health	0.00	7,605.08	(7,605.08)	0.00	(7,605.08)	0.00
200 Personnel Services - Employee Benefits	23,516.00	26,762.59	(3,246.59)	0.00	(3,246.59)	(13.81)
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
513 Contracted Carriers	8,942,240.00	8,056,704.74	885,535.26	0.00	885,535.26	9.90
515 Public Carriers	117,500.00	50,735.89	66,764.11	0.00	66,764.11	56.82
500 Other Purchased Services	9,059,740.00	8,107,440.63	952,299.37	0.00	952,299.37	10.51
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00

**PITTSBURGH PUBLIC SCHOOLS**  
**STATEMENT OF EXPENDITURES AND ENCUMBRANCES**  
**COMPARED WITH APPROPRIATIONS**  
**SPECIAL EDUCATION FUND 10B**  
**SUMMARIZED BY MAJOR FUNCTION**  
**For Period Ending: March 31, 2008**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
934 Indirect Cost	196,395.00	153,123.28	43,271.72	0.00	43,271.72	22.03
900 Other Financing Uses	196,395.00	153,123.28	43,271.72	0.00	43,271.72	22.03
<b>Total for Major Function 2700</b>	<b>9,373,771.00</b>	<b>8,385,558.42</b>	<b>988,212.58</b>	<b>0.00</b>	<b>988,212.58</b>	<b>10.54</b>
<b>Total for Special Education Fund</b>	<b>95,109,978.00</b>	<b>87,255,464.22</b>	<b>7,854,513.78</b>	<b>13,171.60</b>	<b>7,841,342.18</b>	<b>8.24</b>

**PITTSBURGH PUBLIC SCHOOLS**  
**STATEMENT OF EXPENDITURES AND ENCUMBRANCES**  
**COMPARED WITH APPROPRIATIONS**  
**SPECIAL EDUCATION FUND 11D**  
**SUMMARIZED BY MAJOR FUNCTION**  
**For Period Ending: March 31, 2008**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
<b>1200 Special Programs</b>						
114 Principals	513,950.00	479,698.00	34,252.00	0.00	34,252.00	6.66
115 Central School Admin	965,580.00	901,829.61	63,750.39	0.00	63,750.39	6.60
121 Classroom Teachers	27,530,428.00	26,742,708.05	787,719.95	0.00	787,719.95	2.86
123 Substitute Teachers	215,000.00	280,054.19	(65,054.19)	0.00	(65,054.19)	(30.26)
124 Comp-Additional Work	246,000.00	199,201.32	46,798.68	0.00	46,798.68	19.02
125 Wksp-Com Wk-Cur-Insv	159,977.00	169,585.63	(9,608.63)	0.00	(9,608.63)	(6.01)
126 Counselors	121,120.00	83,794.80	37,325.20	0.00	37,325.20	30.82
129 Other Personnel Costs	0.00	220,339.33	(220,339.33)	0.00	(220,339.33)	0.00
132 Social Workers	0.00	76,578.12	(76,578.12)	0.00	(76,578.12)	0.00
136 Other Prof Educ Staff	5,026,090.00	4,875,456.04	150,633.96	0.00	150,633.96	3.00
139 Other Personnel Costs	0.00	10,277.96	(10,277.96)	0.00	(10,277.96)	0.00
146 Other Technical Pers	56,170.00	48,212.22	7,957.78	0.00	7,957.78	14.17
148 Comp-Additional Work	0.00	35.66	(35.66)	0.00	(35.66)	0.00
151 Secretaries	34,890.00	34,030.80	859.20	0.00	859.20	2.46
153 Sch Secretary-Clerks	63,740.00	58,856.34	4,883.66	0.00	4,883.66	7.66
154 Clerks	70,640.00	61,414.92	9,225.08	0.00	9,225.08	13.06
155 Other Office Pers	134,240.00	128,650.06	5,589.94	0.00	5,589.94	4.16
157 Comp-Additional Work	4,000.00	101.47	3,898.53	0.00	3,898.53	97.46
188 Comp-Additional Work	1,000.00	844.92	155.08	0.00	155.08	15.51
191 Instr Paraprofessional	7,532,280.00	8,224,050.25	(691,770.25)	0.00	(691,770.25)	(9.18)
197 Comp-Additional Work	39,000.00	35,707.36	3,292.64	0.00	3,292.64	8.44
198 Substitute Paraprof	22,000.00	17,711.50	4,288.50	0.00	4,288.50	19.49
199 Other Personnel Costs	0.00	16,119.32	(16,119.32)	0.00	(16,119.32)	0.00
100 Personnel Services - Salaries	42,736,105.00	42,665,257.87	70,847.13	0.00	70,847.13	0.17
212 Dental Insurance	469,200.00	465,330.20	3,869.80	0.00	3,869.80	0.82
213 Life Insurance	132,234.00	50,381.24	81,852.76	0.00	81,852.76	61.90
220 Social Security Cont	3,345,811.00	3,191,403.33	154,407.67	0.00	154,407.67	4.61
230 Retirement Contribution	2,809,671.00	2,728,099.33	81,571.67	0.00	81,571.67	2.90
250 Unemployment Comp	43,738.00	42,665.47	1,072.53	0.00	1,072.53	2.45
260 Workers' Comp	568,571.00	491,543.07	77,027.93	0.00	77,027.93	13.55
271 Self Insurance- Medical Health	6,988,905.00	6,501,830.64	487,074.36	0.00	487,074.36	6.97
200 Personnel Services - Employee Benefits	14,358,130.00	13,471,253.28	886,876.72	0.00	886,876.72	6.18

**PITTSBURGH PUBLIC SCHOOLS  
STATEMENT OF EXPENDITURES AND ENCUMBRANCES  
COMPARED WITH APPROPRIATIONS  
SPECIAL EDUCATION FUND 11D  
SUMMARIZED BY MAJOR FUNCTION  
For Period Ending: March 31, 2008**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
323 Prof-Educational Serv	2,660,701.00	3,837,468.44	(1,176,767.44)	0.00	(1,176,767.44)	(44.23)
330 Other Professional Serv	33,700.00	7,850.00	25,850.00	0.00	25,850.00	76.71
300 Purchased Technical Services	2,694,401.00	3,845,318.44	(1,150,917.44)	0.00	(1,150,917.44)	(42.72)
432 Rpr & Maint - Equip	23,485.00	8,238.93	15,246.07	0.00	15,246.07	64.92
438 Rpr & Maint - Tech	5,385.00	628.99	4,756.01	0.00	4,756.01	88.32
449 Other Rentals	9.00	17.33	(8.33)	0.00	(8.33)	(92.56)
400 Purchased Property Services	28,879.00	8,885.25	19,993.75	0.00	19,993.75	69.23
519 Other Student Transp	65,079.00	84,891.21	(19,812.21)	0.00	(19,812.21)	(30.44)
530 Communications	73,786.00	72,242.71	1,543.29	0.00	1,543.29	2.09
538 Telecommunications	3,300.00	55.65	3,244.35	0.00	3,244.35	98.31
550 Printing & Binding	11,372.00	7,699.23	3,672.77	0.00	3,672.77	32.30
581 Mileage	4,800.00	2,077.28	2,722.72	0.00	2,722.72	56.72
582 Travel	4,950.00	1,878.78	3,071.22	0.00	3,071.22	62.04
599 Other Purchased Services	33,018.00	29,278.51	3,739.49	0.00	3,739.49	11.33
500 Other Purchased Services	196,305.00	198,123.37	(1,818.37)	0.00	(1,818.37)	(0.93)
610 General Supplies	424,430.00	389,549.22	34,880.78	40.46	34,840.32	8.21
634 Student Snacks	14,435.00	5,947.05	8,487.95	0.00	8,487.95	58.80
635 Meals & Refreshments	3,326.00	1,180.38	2,145.62	0.00	2,145.62	64.51
640 Books & Periodicals	158,782.00	102,934.18	55,847.82	8,452.23	47,395.59	29.85
648 Educational Software	38,090.00	16,021.85	22,068.15	0.00	22,068.15	57.94
600 Supplies	639,063.00	515,632.68	123,430.32	8,492.69	114,937.63	17.99
750 Equip-Original & Add	43,533.00	18,882.23	24,650.77	0.00	24,650.77	56.63
758 Tech Equip - New	166,287.00	145,134.99	21,152.01	0.00	21,152.01	12.72
760 Equipment-Replacement	7,012.00	0.00	7,012.00	0.00	7,012.00	100.00
700 Property	216,832.00	164,017.22	52,814.78	0.00	52,814.78	24.36
810 Dues & Fees	4,000.00	540.00	3,460.00	0.00	3,460.00	86.50
800 Other Objects	4,000.00	540.00	3,460.00	0.00	3,460.00	86.50
934 Indirect Cost	15,607,715.00	15,655,822.30	(48,107.30)	0.00	(48,107.30)	(0.31)
900 Other Financing Uses	15,607,715.00	15,655,822.30	(48,107.30)	0.00	(48,107.30)	(0.31)

**PITTSBURGH PUBLIC SCHOOLS  
STATEMENT OF EXPENDITURES AND ENCUMBRANCES  
COMPARED WITH APPROPRIATIONS  
SPECIAL EDUCATION FUND 11D  
SUMMARIZED BY MAJOR FUNCTION  
For Period Ending: March 31, 2008**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
<b>Total for Major Function 1200</b>	<b>76,481,430.00</b>	<b>76,524,850.41</b>	<b>(43,420.41)</b>	<b>8,492.69</b>	<b>(51,913.10)</b>	<b>(0.07)</b>
<b>2100 Pupil Personnel</b>						
115 Central School Admin	45,980.00	41,331.90	4,648.10	0.00	4,648.10	10.11
131 Psychologists	1,245,280.00	1,221,910.65	23,369.35	0.00	23,369.35	1.88
155 Other Office Pers	33,560.00	29,487.61	4,072.39	0.00	4,072.39	12.13
157 Comp-Additional Work	1,000.00	0.00	1,000.00	0.00	1,000.00	100.00
100 Personnel Services - Salaries	1,325,820.00	1,292,730.16	33,089.84	0.00	33,089.84	2.50
212 Dental Insurance	10,535.00	11,139.96	(604.96)	0.00	(604.96)	(5.74)
213 Life Insurance	3,974.00	1,100.44	2,873.56	0.00	2,873.56	72.31
220 Social Security Cont	101,425.00	97,356.42	4,068.58	0.00	4,068.58	4.01
230 Retirement Contribution	85,648.00	83,510.74	2,137.26	0.00	2,137.26	2.50
250 Unemployment Comp	1,326.00	1,293.39	32.61	0.00	32.61	2.46
260 Workers' Comp	17,236.00	14,947.49	2,288.51	0.00	2,288.51	13.28
271 Self Insurance- Medical Health	230,519.00	133,843.16	96,675.84	0.00	96,675.84	41.94
200 Personnel Services - Employee Benefits	450,663.00	343,191.60	107,471.40	0.00	107,471.40	23.85
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
500 Other Purchased Services	0.00	0.00	0.00	0.00	0.00	0.00
610 General Supplies	5,613.00	1,219.03	4,393.97	0.00	4,393.97	78.28
600 Supplies	5,613.00	1,219.03	4,393.97	0.00	4,393.97	78.28
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
934 Indirect Cost	460,863.00	422,218.61	38,644.39	0.00	38,644.39	8.39
900 Other Financing Uses	460,863.00	422,218.61	38,644.39	0.00	38,644.39	8.39

**PITTSBURGH PUBLIC SCHOOLS**  
**STATEMENT OF EXPENDITURES AND ENCUMBRANCES**  
**COMPARED WITH APPROPRIATIONS**  
**SPECIAL EDUCATION FUND 11D**  
**SUMMARIZED BY MAJOR FUNCTION**  
**For Period Ending: March 31, 2008**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
<b>Total for Major Function 2100</b>	<b>2,242,959.00</b>	<b>2,059,359.40</b>	<b>183,599.60</b>	<b>0.00</b>	<b>183,599.60</b>	<b>8.19</b>
<b>2300 Administration</b>						
116 Centrl Support Admin	370,840.00	409,784.07	(38,944.07)	0.00	(38,944.07)	(10.50)
154 Clerks	211,920.00	191,607.05	20,312.95	0.00	20,312.95	9.59
157 Comp-Additional Work	10,000.00	10,844.59	(844.59)	0.00	(844.59)	(8.45)
159 Other Personnel Costs	0.00	8,143.41	(8,143.41)	0.00	(8,143.41)	0.00
188 Comp-Additional Work	0.00	792.71	(792.71)	0.00	(792.71)	0.00
100 Personnel Services - Salaries	592,760.00	621,171.83	(28,411.83)	0.00	(28,411.83)	(4.79)
212 Dental Insurance	6,020.00	6,318.54	(298.54)	0.00	(298.54)	(4.96)
213 Life Insurance	1,748.00	665.18	1,082.82	0.00	1,082.82	61.95
220 Social Security Cont	45,346.00	46,777.80	(1,431.80)	0.00	(1,431.80)	(3.16)
230 Retirement Contribution	38,292.00	42,568.53	(4,276.53)	0.00	(4,276.53)	(11.17)
250 Unemployment Comp	593.00	620.90	(27.90)	0.00	(27.90)	(4.70)
260 Workers' Comp	7,706.00	7,294.42	411.58	0.00	411.58	5.34
271 Self Insurance- Medical Health	101,400.00	91,581.73	9,818.27	0.00	9,818.27	9.68
200 Personnel Services - Employee Benefits	201,105.00	195,827.10	5,277.90	0.00	5,277.90	2.62
323 Prof-Educational Serv	119,000.00	119,000.00	0.00	0.00	0.00	0.00
340 Technical Services	63,219.00	54,464.38	8,754.62	0.00	8,754.62	13.85
300 Purchased Technical Services	182,219.00	173,464.38	8,754.62	0.00	8,754.62	4.80
432 Rpr & Maint - Equip	9,522.00	7,370.20	2,151.80	0.00	2,151.80	22.60
400 Purchased Property Services	9,522.00	7,370.20	2,151.80	0.00	2,151.80	22.60
540 Advertising	0.00	5,221.37	(5,221.37)	0.00	(5,221.37)	0.00
581 Mileage	2,000.00	0.00	2,000.00	0.00	2,000.00	100.00
500 Other Purchased Services	2,000.00	5,221.37	(3,221.37)	0.00	(3,221.37)	(161.07)
610 General Supplies	74,494.00	334,540.29	(260,046.29)	1,939.80	(261,986.09)	(351.69)
640 Books & Periodicals	2,900.00	2,157.65	742.35	0.00	742.35	25.60
600 Supplies	77,394.00	336,697.94	(259,303.94)	1,939.80	(261,243.74)	(337.55)
750 Equip-Original & Add	24,609.00	23,607.48	1,001.52	0.00	1,001.52	4.07

**PITTSBURGH PUBLIC SCHOOLS  
STATEMENT OF EXPENDITURES AND ENCUMBRANCES  
COMPARED WITH APPROPRIATIONS  
SPECIAL EDUCATION FUND 11D  
SUMMARIZED BY MAJOR FUNCTION  
For Period Ending: March 31, 2008**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
758 Tech Equip - New	33,743.00	23,148.00	10,595.00	0.00	10,595.00	31.40
700 Property	58,352.00	46,755.48	11,596.52	(0.00)	11,596.52	19.87
810 Dues & Fees	4,300.00	40.00	4,260.00	0.00	4,260.00	99.07
800 Other Objects	4,300.00	40.00	4,260.00	0.00	4,260.00	99.07
934 Indirect Cost	236,001.00	345,532.57	(109,531.57)	0.00	(109,531.57)	(46.41)
900 Other Financing Uses	236,001.00	345,532.57	(109,531.57)	0.00	(109,531.57)	(46.41)
<b>Total for Major Function 2300</b>	<b>1,363,653.00</b>	<b>1,732,080.87</b>	<b>(368,427.87)</b>	<b>1,939.80</b>	<b>(370,367.67)</b>	<b>(27.16)</b>
<b>2400 Pupil Health</b>						
124 Comp-Additional Work	0.00	2,994.20	(2,994.20)	0.00	(2,994.20)	0.00
126 Counselors	60,560.00	43,762.50	16,797.50	0.00	16,797.50	27.74
132 Social Workers	109,440.00	93,363.85	16,076.15	0.00	16,076.15	14.69
133 School Nurses	123,400.00	80,255.00	43,145.00	0.00	43,145.00	34.96
136 Other Prof Educ Staff	424,740.00	451,239.48	(26,499.48)	0.00	(26,499.48)	(6.24)
100 Personnel Services - Salaries	718,140.00	671,615.03	46,524.97	0.00	46,524.97	6.48
212 Dental Insurance	6,622.00	6,673.94	(51.94)	0.00	(51.94)	(0.78)
213 Life Insurance	2,154.00	726.96	1,427.04	0.00	1,427.04	66.25
220 Social Security Cont	54,938.00	49,779.23	5,158.77	0.00	5,158.77	9.39
230 Retirement Contribution	46,392.00	43,386.21	3,005.79	0.00	3,005.79	6.48
250 Unemployment Comp	718.00	672.11	45.89	0.00	45.89	6.39
260 Workers' Comp	9,336.00	7,749.31	1,586.69	0.00	1,586.69	17.00
271 Self Insurance- Medical Health	124,957.00	107,793.53	17,163.47	0.00	17,163.47	13.74
200 Personnel Services - Employee Benefits	245,117.00	216,781.29	28,335.71	0.00	28,335.71	11.56
330 Other Professional Serv	1,399,339.00	1,279,231.34	120,107.66	0.00	120,107.66	8.58
300 Purchased Technical Services	1,399,339.00	1,279,231.34	120,107.66	0.00	120,107.66	8.58
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
500 Other Purchased Services	0.00	0.00	0.00	0.00	0.00	0.00

PITTSBURGH PUBLIC SCHOOLS  
STATEMENT OF EXPENDITURES AND ENCUMBRANCES  
COMPARED WITH APPROPRIATIONS  
SPECIAL EDUCATION FUND 11D  
SUMMARIZED BY MAJOR FUNCTION  
For Period Ending: March 31, 2008

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
934 Indirect Cost	572,502.00	559,031.17	13,470.83	0.00	13,470.83	2.35
900 Other Financing Uses	572,502.00	559,031.17	13,470.83	0.00	13,470.83	2.35
<b>Total for Major Function 2400</b>	<b>2,935,098.00</b>	<b>2,726,658.83</b>	<b>208,439.17</b>	<b>0.00</b>	<b>208,439.17</b>	<b>7.10</b>
<b>2600 Operation and Maintenance of Plant Services</b>						
100 Personnel Services - Salaries	0.00	0.00	0.00	0.00	0.00	0.00
200 Personnel Services - Employee Benefits	0.00	0.00	0.00	0.00	0.00	0.00
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
530 Communications	35,355.00	19,269.26	16,085.74	0.00	16,085.74	45.50
538 Telecommunications	0.00	337.62	(337.62)	0.00	(337.62)	0.00
500 Other Purchased Services	35,355.00	19,606.88	15,748.12	0.00	15,748.12	44.54
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
934 Indirect Cost	9,118.00	5,056.61	4,061.39	0.00	4,061.39	44.54
900 Other Financing Uses	9,118.00	5,056.61	4,061.39	0.00	4,061.39	44.54
<b>Total for Major Function 2600</b>	<b>44,473.00</b>	<b>24,663.49</b>	<b>19,809.51</b>	<b>0.00</b>	<b>19,809.51</b>	<b>44.54</b>



**PITTSBURGH PUBLIC SCHOOLS  
STATEMENT OF EXPENDITURES AND ENCUMBRANCES  
COMPARED WITH APPROPRIATIONS  
SPECIAL EDUCATION FUND 11D  
SUMMARIZED BY MAJOR FUNCTION  
For Period Ending: March 31, 2008**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
<b>2700 Student Transportation Services</b>						
147 Transportation Pers	49,120.00	45,601.54	3,518.46	0.00	3,518.46	7.16
148 Comp-Additional Work	0.00	4,362.71	(4,362.71)	0.00	(4,362.71)	0.00
197 Comp-Additional Work	45,000.00	58,748.65	(13,748.65)	0.00	(13,748.65)	(30.55)
100 Personnel Services - Salaries	94,120.00	108,712.90	(14,592.90)	0.00	(14,592.90)	(15.50)
212 Dental Insurance	602.00	602.16	(0.16)	0.00	(0.16)	(0.03)
213 Life Insurance	147.00	61.54	85.46	0.00	85.46	58.14
220 Social Security Cont	7,200.00	8,230.09	(1,030.09)	0.00	(1,030.09)	(14.31)
230 Retirement Contribution	6,080.00	6,867.25	(787.25)	0.00	(787.25)	(12.95)
250 Unemployment Comp	94.00	108.53	(14.53)	0.00	(14.53)	(15.46)
260 Workers' Comp	1,224.00	1,292.81	(68.81)	0.00	(68.81)	(5.62)
271 Self Insurance- Medical Health	8,547.00	11,469.28	(2,922.28)	0.00	(2,922.28)	(34.19)
200 Personnel Services - Employee Benefits	23,894.00	28,631.66	(4,737.66)	0.00	(4,737.66)	(19.83)
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
513 Contracted Carriers	8,451,201.00	8,089,921.53	361,279.47	0.00	361,279.47	4.27
515 Public Carriers	117,500.00	107,913.30	9,586.70	0.00	9,586.70	8.16
500 Other Purchased Services	8,568,701.00	8,197,834.83	370,866.17	0.00	370,866.17	4.33
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
934 Indirect Cost	285,793.00	274,227.40	11,565.60	0.00	11,565.60	4.05
900 Other Financing Uses	285,793.00	274,227.40	11,565.60	0.00	11,565.60	4.05
<b>Total for Major Function 2700</b>	<b>8,972,508.00</b>	<b>8,609,406.79</b>	<b>363,101.21</b>	<b>0.00</b>	<b>363,101.21</b>	<b>4.05</b>
<b>Total for Special Education Fund</b>	<b>92,040,121.00</b>	<b>91,677,019.79</b>	<b>363,101.21</b>	<b>10,432.49</b>	<b>352,668.72</b>	<b>0.38</b>

**PITTSBURGH PUBLIC SCHOOLS  
STATEMENT OF EXPENDITURES AND ENCUMBRANCES  
COMPARED WITH APPROPRIATIONS  
SPECIAL EDUCATION FUND 116  
SUMMARIZED BY MAJOR FUNCTION  
For Period Ending: March 31, 2008**

APPROPRIATIONS	EXPENDITURES	UNEXPENDED	UNENCUMBERED	PER CENT
2,744,742.00	1,504,933.47	1,239,808.53	(658,189.42)	(23.93)
212 Dental Insurance	460,589.00	344,365.37	116,223.63	25.23
213 Life Insurance	127,547.00	35,036.66	92,510.34	72.53
220 Social Security Cont	3,240,150.00	2,233,016.51	1,007,133.49	31.10
230 Retirement Contribution	2,987,092.00	2,115,515.25	871,576.75	29.18
250 Unemployment Comp	42,364.00	50,800.94	(8,436.94)	(19.92)
260 Workers' Comp	465,992.00	286,450.42	179,541.58	38.53
271 Self Insurance- Medical Health	6,970,053.00	4,789,471.23	2,180,581.77	31.29
200 Personnel Services - Employee Benefits	14,294,387.00	9,854,656.38	4,439,730.62	31.06
100 Personnel Services - Salaries	42,362,717.00	29,849,022.26	12,513,694.74	29.54
199 Other Personnel Costs	0.00	15,119.00	(15,119.00)	0.00
198 Substitute Paraprof	30,000.00	28,020.22	1,979.78	6.60
197 Comp-Additional Work	33,000.00	24,853.52	8,146.48	24.69
191 Instr Paraprofessional	6,946,470.00	5,525,425.64	1,421,044.36	20.46
157 Comp-Additional Work	3,000.00	3,406.58	(406.58)	(13.55)
155 Other Office Pers	135,400.00	90,698.00	44,702.00	33.01
154 Clerks	66,120.00	42,494.01	23,625.99	35.73
153 Sch Secretary-Clerks	64,520.00	43,019.65	21,500.35	33.32
151 Secretaries	34,880.00	25,523.10	9,356.90	26.83
146 Other Technical Pers	57,750.00	42,255.00	15,495.00	26.83
139 Other Personnel Costs	0.00	3,077.53	(3,077.53)	0.00
136 Other Prof Educ Staff	5,100,046.00	3,594,634.82	1,505,411.18	29.52
132 Social Workers	57,920.00	55,062.71	2,857.29	4.93
129 Other Personnel Costs	0.00	44,799.60	(44,799.60)	0.00
126 Counselors	63,190.00	59,132.51	4,057.49	6.42
125 Wksp-Com Wk-Cur-Ins	91,500.00	87,187.65	4,312.35	4.71
124 Comp-Additional Work	181,000.00	136,969.99	44,030.01	24.33
123 Substitute Teachers	438,000.00	141,710.08	296,289.92	67.65
121 Classroom Teachers	27,498,251.00	18,781,693.34	8,716,557.66	31.70
119 Other Personnel Costs	0.00	27,766.38	(27,766.38)	0.00
115 Central School Admin	1,023,620.00	686,356.87	337,263.13	32.95
114 Principals	538,050.00	389,816.06	148,233.94	27.55
1200 Special Programs				

1 of 8

**PITTSBURGH PUBLIC SCHOOLS  
STATEMENT OF EXPENDITURES AND ENCUMBRANCES  
COMPARED WITH APPROPRIATIONS  
SPECIAL EDUCATION FUND 11G  
SUMMARIZED BY MAJOR FUNCTION  
For Period Ending: March 31, 2008**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
329 Prof-Educ Srvc - Other	26,550.00	12,935.38	13,614.62	16,089.12	(2,474.50)	(9.32)
330 Other Professional Serv	31,500.00	405,550.21	(374,050.21)	25,719.00	(399,769.21)	(1269.11)
340 Technical Services	20,000.00	0.00	20,000.00	0.00	20,000.00	100.00
300 Purchased Technical Services	2,822,792.00	1,923,419.06	899,372.94	1,939,806.07	(1,040,433.13)	(36.86)
432 Rpr & Maint - Equip	21,268.00	4,926.25	16,341.75	6,871.04	9,470.71	44.53
438 Rpr & Maint - Tech	6,085.00	389.00	5,696.00	0.00	5,696.00	93.61
449 Other Rentals	449.00	0.00	449.00	0.00	449.00	100.00
400 Purchased Property Services	27,802.00	5,315.25	22,486.75	6,871.04	15,615.71	56.17
519 Other Student Transp	37,884.00	18,644.34	19,239.66	0.00	19,239.66	50.79
530 Communications	73,786.00	12,511.62	61,274.38	1,464.00	59,810.38	81.06
538 Telecommunications	2,300.00	0.00	2,300.00	0.00	2,300.00	100.00
550 Printing & Binding	26,679.00	70.00	26,609.00	393.34	26,215.66	98.26
581 Mileage	4,800.00	1,084.46	3,715.54	0.00	3,715.54	77.41
582 Travel	3,350.00	0.00	3,350.00	0.00	3,350.00	100.00
599 Other Purchased Services	74,186.00	11,848.29	62,337.71	4,776.00	57,561.71	77.59
500 Other Purchased Services	222,985.00	44,158.71	178,826.29	6,633.34	172,192.95	77.22
610 General Supplies	550,194.00	320,035.82	230,158.18	41,071.67	189,086.51	34.37
634 Student Snacks	8,315.00	2,865.74	5,449.26	0.00	5,449.26	65.54
635 Meals & Refreshments	2,550.00	196.73	2,353.27	0.00	2,353.27	92.29
640 Books & Periodicals	215,383.00	48,637.64	166,745.36	24,202.25	142,543.11	66.18
648 Educational Software	48,634.00	15,643.05	32,990.95	14,658.44	18,332.51	37.69
600 Supplies	825,076.00	387,378.98	437,697.02	79,932.36	357,764.66	43.36
750 Equip-Original & Add	119,306.00	82,816.48	36,489.52	10,812.32	25,677.20	21.52
758 Tech Equip - New	93,824.00	78,285.10	15,538.90	4,549.32	10,989.58	11.71
760 Equipment-Replacement	700.00	0.00	700.00	0.00	700.00	100.00
700 Property	213,830.00	161,101.58	52,728.42	15,361.64	37,366.78	17.47
810 Dues & Fees	2,000.00	548.00	1,452.00	0.00	1,452.00	72.60
800 Other Objects	2,000.00	548.00	1,452.00	0.00	1,452.00	72.60
934 Indirect Cost	15,479,929.00	6,119,125.15	9,360,803.85	228,385.12	9,132,418.73	59.00

**PITTSBURGH PUBLIC SCHOOLS**  
**STATEMENT OF EXPENDITURES AND ENCUMBRANCES**  
**COMPARED WITH APPROPRIATIONS**  
**SPECIAL EDUCATION FUND 11G**  
**SUMMARIZED BY MAJOR FUNCTION**  
**For Period Ending: March 31, 2008**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
900 Other Financing Uses	15,479,929.00	6,119,125.15	9,360,803.85	228,385.12	9,132,418.73	59.00
<b>Total for Major Function 1200</b>	<b>76,251,518.00</b>	<b>48,344,725.37</b>	<b>27,906,792.63</b>	<b>2,276,989.57</b>	<b>25,629,803.06</b>	<b>33.61</b>
<b>2100 Pupil Personnel</b>						
115 Central School Admin	44,550.00	32,055.49	12,494.51	0.00	12,494.51	28.05
131 Psychologists	1,321,280.00	893,021.08	428,258.92	0.00	428,258.92	32.41
139 Other Personnel Costs	0.00	25,028.87	(25,028.87)	0.00	(25,028.87)	0.00
155 Other Office Pers	33,850.00	20,183.25	13,666.75	0.00	13,666.75	40.37
157 Comp-Additional Work	1,000.00	0.00	1,000.00	0.00	1,000.00	100.00
100 Personnel Services - Salaries	1,400,680.00	970,288.69	430,391.31	0.00	430,391.31	30.73
212 Dental Insurance	10,535.00	8,649.29	1,885.71	0.00	1,885.71	17.90
213 Life Insurance	4,199.00	813.52	3,385.48	0.00	3,385.48	80.63
220 Social Security Cont	107,152.00	73,268.63	33,883.37	0.00	33,883.37	31.62
230 Retirement Contribution	99,868.00	67,397.30	32,470.70	0.00	32,470.70	32.51
250 Unemployment Comp	1,401.00	1,614.83	(213.83)	0.00	(213.83)	(15.26)
260 Workers' Comp	15,407.00	9,384.95	6,022.05	0.00	6,022.05	39.09
271 Self Insurance- Medical Health	243,544.00	116,703.07	126,840.93	0.00	126,840.93	52.08
200 Personnel Services - Employee Benefits	482,106.00	277,831.59	204,274.41	0.00	204,274.41	42.37
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
500 Other Purchased Services	0.00	0.00	0.00	0.00	0.00	0.00
610 General Supplies	9,363.00	1,041.06	8,321.94	114.75	8,207.19	87.66
600 Supplies	9,363.00	1,041.06	8,321.94	114.75	8,207.19	87.66
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
934 Indirect Cost	482,501.00	190,969.19	291,531.81	29.04	291,502.77	60.41

**PITTSBURGH PUBLIC SCHOOLS  
STATEMENT OF EXPENDITURES AND ENCUMBRANCES  
COMPARED WITH APPROPRIATIONS  
SPECIAL EDUCATION FUND 11G  
SUMMARIZED BY MAJOR FUNCTION  
For Period Ending: March 31, 2008**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
900 Other Financing Uses	482,501.00	190,969.19	291,531.81	29.04	291,502.77	60.41
<b>Total for Major Function 2100</b>	<b>2,374,650.00</b>	<b>1,440,130.53</b>	<b>934,519.47</b>	<b>143.79</b>	<b>934,375.68</b>	<b>39.35</b>
<b>2300 Administration</b>						
116 Centrl Support Admin	389,440.00	285,405.65	104,034.35	0.00	104,034.35	26.71
119 Other Personnel Costs	0.00	16,636.20	(16,636.20)	0.00	(16,636.20)	0.00
148 Comp-Additional Work	0.00	13,145.90	(13,145.90)	0.00	(13,145.90)	0.00
154 Clerks	198,360.00	154,383.94	43,976.06	0.00	43,976.06	22.17
157 Comp-Additional Work	10,000.00	5,626.78	4,373.22	0.00	4,373.22	43.73
188 Comp-Additional Work	0.00	785.52	(785.52)	0.00	(785.52)	0.00
100 Personnel Services - Salaries	597,800.00	475,983.99	121,816.01	0.00	121,816.01	20.38
212 Dental Insurance	6,020.00	4,564.20	1,455.80	0.00	1,455.80	24.18
213 Life Insurance	1,763.00	513.00	1,250.00	0.00	1,250.00	70.90
220 Social Security Cont	45,732.00	34,637.82	11,094.18	0.00	11,094.18	24.26
230 Retirement Contribution	42,623.00	32,751.42	9,871.58	0.00	9,871.58	23.16
250 Unemployment Comp	598.00	716.06	(118.06)	0.00	(118.06)	(19.74)
260 Workers' Comp	6,576.00	4,755.69	1,820.31	0.00	1,820.31	27.68
271 Self Insurance- Medical Health	102,277.00	67,705.94	34,571.06	0.00	34,571.06	33.80
200 Personnel Services - Employee Benefits	205,589.00	145,644.13	59,944.87	0.00	59,944.87	29.16
330 Other Professional Serv	25,000.00	0.00	25,000.00	0.00	25,000.00	100.00
340 Technical Services	58,755.00	30,768.47	27,986.53	12,930.12	15,056.41	25.63
348 Technology Services	60,000.00	60,000.00	0.00	0.00	0.00	0.00
300 Purchased Technical Services	143,755.00	90,768.47	52,986.53	12,930.12	40,056.41	27.86
432 Rpr & Maint - Equip	15,288.00	8,422.20	6,865.80	6,576.00	289.80	1.90
400 Purchased Property Services	15,288.00	8,422.20	6,865.80	6,576.00	289.80	1.90
540 Advertising	6,000.00	5,276.70	723.30	0.00	723.30	12.06
500 Other Purchased Services	6,000.00	5,276.70	723.30	0.00	723.30	12.06
610 General Supplies	250,144.00	182,236.69	67,907.31	10,609.80	57,297.51	22.91
640 Books & Periodicals	3,000.00	0.00	3,000.00	317.73	2,682.27	89.41

**PITTSBURGH PUBLIC SCHOOLS**  
**STATEMENT OF EXPENDITURES AND ENCUMBRANCES**  
**COMPARED WITH APPROPRIATIONS**  
**SPECIAL EDUCATION FUND 11G**  
**SUMMARIZED BY MAJOR FUNCTION**  
**For Period Ending: March 31, 2008**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
600 Supplies	253,144.00	182,236.69	70,907.31	10,927.53	59,979.78	23.69
750 Equip-Original & Add	25,840.00	18,091.00	7,749.00	2,634.68	5,114.32	19.79
758 Tech Equip - New	35,943.00	1,389.00	34,554.00	11,020.26	23,533.74	65.48
760 Equipment-Replacement	3,000.00	0.00	3,000.00	0.00	3,000.00	100.00
700 Property	64,783.00	19,480.00	45,303.00	13,654.94	31,648.06	48.85
810 Dues & Fees	4,500.00	300.00	4,200.00	0.00	4,200.00	93.33
800 Other Objects	4,500.00	300.00	4,200.00	0.00	4,200.00	93.33
934 Indirect Cost	290,889.00	166,068.47	124,820.53	2,369.19	122,451.34	42.10
900 Other Financing Uses	290,889.00	166,068.47	124,820.53	2,369.19	122,451.34	42.10
<b>Total for Major Function 2300</b>	<b>1,581,748.00</b>	<b>1,094,180.65</b>	<b>487,567.35</b>	<b>46,457.78</b>	<b>441,109.57</b>	<b>27.89</b>
<b>2400 Pupil Health</b>						
124 Comp-Additional Work	0.00	1,674.03	(1,674.03)	0.00	(1,674.03)	0.00
126 Counselors	63,190.00	27,307.44	35,882.56	0.00	35,882.56	56.79
132 Social Workers	115,840.00	66,963.38	48,876.62	0.00	48,876.62	42.19
133 School Nurses	125,860.00	57,546.24	68,313.76	0.00	68,313.76	54.28
136 Other Prof Educ Staff	566,544.00	360,158.75	206,385.25	0.00	206,385.25	36.43
100 Personnel Services - Salaries	871,434.00	513,649.84	357,784.16	0.00	357,784.16	41.06
212 Dental Insurance	8,247.00	5,532.02	2,714.98	0.00	2,714.98	32.92
213 Life Insurance	2,615.00	542.88	2,072.12	0.00	2,072.12	79.24
220 Social Security Cont	66,664.00	38,401.64	28,262.36	0.00	28,262.36	42.40
230 Retirement Contribution	62,133.00	36,623.34	25,509.66	0.00	25,509.66	41.06
250 Unemployment Comp	872.00	897.32	(25.32)	0.00	(25.32)	(2.90)
260 Workers' Comp	9,585.00	4,883.42	4,701.58	0.00	4,701.58	49.05
271 Self Insurance- Medical Health	151,630.00	88,889.31	62,740.69	0.00	62,740.69	41.38
200 Personnel Services - Employee Benefits	301,746.00	175,769.93	125,976.07	0.00	125,976.07	41.75
323 Prof-Educational Serv	0.00	2,046.28	(2,046.28)	0.00	(2,046.28)	0.00
330 Other Professional Serv	1,500,705.00	1,011,743.60	488,961.40	434,827.45	54,133.95	3.61
300 Purchased Technical Services	1,500,705.00	1,013,789.88	486,915.12	434,827.45	52,087.67	3.47

**PITTSBURGH PUBLIC SCHOOLS  
STATEMENT OF EXPENDITURES AND ENCUMBRANCES  
COMPARED WITH APPROPRIATIONS  
SPECIAL EDUCATION FUND 11G  
SUMMARIZED BY MAJOR FUNCTION  
For Period Ending: March 31, 2008**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
500 Other Purchased Services	0.00	0.00	0.00	0.00	0.00	0.00
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00
750 Equip-Original & Add	8,000.00	7,905.00	95.00	0.00	95.00	1.19
700 Property	8,000.00	7,905.00	95.00	0.00	95.00	1.19
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
934 Indirect Cost	681,893.00	315,795.01	366,097.99	27,519.00	338,578.99	49.65
900 Other Financing Uses	681,893.00	315,795.01	366,097.99	27,519.00	338,578.99	49.65
<b>Total for Major Function 2400</b>	<b>3,363,778.00</b>	<b>2,026,909.66</b>	<b>1,336,868.34</b>	<b>462,346.45</b>	<b>874,521.89</b>	<b>26.00</b>
<b>2600 Operation and Maintenance of Plant Services</b>						
100 Personnel Services - Salaries	0.00	0.00	0.00	0.00	0.00	0.00
200 Personnel Services - Employee Benefits	0.00	0.00	0.00	0.00	0.00	0.00
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
530 Communications	35,354.00	12,389.30	22,964.70	0.00	22,964.70	64.96
538 Telecommunications	0.00	308.58	(308.58)	0.00	(308.58)	0.00
500 Other Purchased Services	35,354.00	12,697.88	22,656.12	0.00	22,656.12	64.08
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00

PITTSBURGH PUBLIC SCHOOLS  
 STATEMENT OF EXPENDITURES AND ENCUMBRANCES  
 COMPARED WITH APPROPRIATIONS  
 SPECIAL EDUCATION FUND 11G  
 SUMMARIZED BY MAJOR FUNCTION  
 For Period Ending: March 31, 2008

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
934 Indirect Cost	9,012.00	2,488.31	6,523.69	0.00	6,523.69	72.39
900 Other Financing Uses	9,012.00	2,488.31	6,523.69	0.00	6,523.69	72.39
<b>Total for Major Function 2600</b>	<b>44,366.00</b>	<b>15,186.19</b>	<b>29,179.81</b>	<b>0.00</b>	<b>29,179.81</b>	<b>65.77</b>
<b>2700 Student Transportation Services</b>						
147 Transportation Pers	50,690.00	33,700.02	16,989.98	0.00	16,989.98	33.52
148 Comp-Additional Work	0.00	6,370.34	(6,370.34)	0.00	(6,370.34)	0.00
197 Comp-Additional Work	56,000.00	34,931.12	21,068.88	0.00	21,068.88	37.62
100 Personnel Services - Salaries	106,690.00	75,001.48	31,688.52	0.00	31,688.52	29.70
212 Dental Insurance	602.00	456.42	145.58	0.00	145.58	24.18
213 Life Insurance	152.00	50.68	101.32	0.00	101.32	66.66
220 Social Security Cont	8,162.00	5,667.89	2,494.11	0.00	2,494.11	30.56
230 Retirement Contribution	7,607.00	5,247.07	2,359.93	0.00	2,359.93	31.02
250 Unemployment Comp	107.00	113.97	(6.97)	0.00	(6.97)	(6.51)
260 Workers' Comp	1,174.00	745.45	428.55	0.00	428.55	36.50
271 Self Insurance- Medical Health	8,820.00	11,170.04	(2,350.04)	0.00	(2,350.04)	(26.64)
200 Personnel Services - Employee Benefits	26,624.00	23,451.52	3,172.48	0.00	3,172.48	11.92
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
513 Contracted Carriers	8,781,200.00	5,308,149.23	3,473,050.77	0.00	3,473,050.77	39.55
515 Public Carriers	266,000.00	299,121.36	(33,121.36)	0.00	(33,121.36)	(12.45)
500 Other Purchased Services	9,047,200.00	5,607,270.59	3,439,929.41	0.00	3,439,929.41	38.02
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00



**PITTSBURGH PUBLIC SCHOOLS**  
**STATEMENT OF EXPENDITURES AND ENCUMBRANCES**  
**COMPARED WITH APPROPRIATIONS**  
**SPECIAL EDUCATION FUND 11G**  
**SUMMARIZED BY MAJOR FUNCTION**  
**For Period Ending: March 31, 2008**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
934 Indirect Cost	261,645.00	110,271.12	151,373.88	0.00	151,373.88	57.85
900 Other Financing Uses	261,645.00	110,271.12	151,373.88	0.00	151,373.88	57.85
<b>Total for Major Function 2700</b>	<b>9,442,159.00</b>	<b>5,815,994.71</b>	<b>3,626,164.29</b>	<b>0.00</b>	<b>3,626,164.29</b>	<b>38.40</b>
<b>Total for Special Education Fund</b>	<b>93,058,219.00</b>	<b>58,737,127.11</b>	<b>34,321,091.89</b>	<b>2,785,937.59</b>	<b>31,535,154.30</b>	<b>33.89</b>

# **BOND STATEMENT**

STATEMENT OF DEBT SERVICE EXPENDITURES AND ENCUMBRANCES  
For the period January 1 thru March 31 2008

EXHIBIT II  
04/23/08

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
<b>800 OTHER OBJECTS</b>						
831 Interest-Notes						
2001 Var Series A .....	433,201.32	113,009.04	320,192.28	320,192.28	0.00	0%
Total 5100-831	433,201.32	113,009.04	320,192.28	320,192.28	0.00	0%
832 Interest-Bonds						
1991 Bond Issue Series C.	3,138,766.25	0.00	3,138,766.25	3,138,766.25	0.00	0%
2000 Bond Issue .....	117,580.00	83,540.00	34,040.00	34,040.00	0.00	0%
2001 Bond G.O.B.-----	424,225.00	212,112.50	212,112.50	212,112.50	0.00	0%
2002 Refunding .....	1,690,496.26	845,248.13	845,248.13	845,248.13	0.00	0%
2002A Refunding .....	4,169,056.26	2,084,528.13	2,084,528.13	2,084,528.13	0.00	0%
2002 Bond G.O.B.-----	2,418,411.26	1,209,205.63	1,209,205.63	1,209,205.63	0.00	0%
2003 GOB .....	1,359,882.50	679,941.25	679,941.25	679,941.25	0.00	0%
2003 Series A .....	660,455.00	330,227.50	330,227.50	330,227.50	0.00	0%
2004 Refunding .....	975,475.00	581,862.50	393,612.50	393,612.50	0.00	0%
2004 G.O.B. .....	1,805,968.76	902,984.38	902,984.38	902,984.38	0.00	0%
2005 Series A Refunding .....	780,437.50	390,218.75	390,218.75	390,218.75	0.00	0%
2005 Taxable Interest .....	110,765.00	58,507.50	52,257.50	52,257.50	0.00	0%
2005 Series B GOB .....	1,762,718.76	881,359.38	881,359.38	881,359.38	0.00	0%
2006 Series A Refunding .....	317,250.00	158,625.00	158,625.00	158,625.00	0.00	0%
2006 Series B GOB .....	2,240,631.26	1,120,315.63	1,120,315.63	1,120,315.63	0.00	0%
2006 Q2AB .....	73,034.69	0.00	73,034.69	73,034.69	0.00	0%
2007 GOB .....	1,302,590.29	446,874.04	855,716.25	855,716.25	0.00	0%
Total 5100-832	23,347,743.79	9,538,676.28	13,362,193.47	13,362,193.47	0.00	0%
880 Refunds Prior Years Rcpts.	0.00	0.00	0.00	0.00	0.00	N/A
890 Miscellaneous Expenditures	0.00	0.00	0.00	0.00	0.00	N/A
Total 5100-800	23,780,945.11	9,651,685.32	13,682,385.75	13,682,385.75	0.00	0%
<b>900 OTHER FINANCING USES</b>						
911 Principal-Notes						
2001 Var Series A .....	2,260,000.00	0.00	2,260,000.00	2,260,000.00	0.00	0%
Total 5100-911	2,260,000.00	0.00	2,260,000.00	2,260,000.00	0.00	0%
912 Principal-Bonds						
1991 Bond Issue Series C	1,386,233.75	0.00	1,386,233.75	1,386,233.75	0.00	0%
2000 Bond Issue .....	2,200,000.00	2,200,000.00	0.00	0.00	0.00	0%
2001 Bond G.O.B.-----	2,140,000.00	0.00	2,140,000.00	2,140,000.00	0.00	0%
2001 Q2AB Bonds .....	782,285.00	0.00	782,285.00	782,285.00	0.00	0%
2002 Refunding .....	410,000.00	0.00	410,000.00	410,000.00	0.00	0%
2002A Refunding .....	5,000.00	0.00	5,000.00	5,000.00	0.00	0%
2002 Bond G.O.B.-----	2,545,000.00	0.00	2,545,000.00	2,545,000.00	0.00	0%
2003 Bond G.O.B.-----	1,595,000.00	0.00	1,595,000.00	1,595,000.00	0.00	0%
2003 Series A .....	1,295,000.00	0.00	1,295,000.00	1,295,000.00	0.00	0%
2004 Refunding .....	8,025,000.00	8,025,000.00	0.00	0.00	0.00	0%
2004 G.O.B. .....	1,655,000.00	0.00	1,655,000.00	1,655,000.00	0.00	0%
2005 Series A Refunding .....	3,580,000.00	0.00	3,580,000.00	3,580,000.00	0.00	0%
2005 Taxable Principal .....	505,000.00	0.00	505,000.00	505,000.00	0.00	0%
2005 Series B GOB .....	5,000.00	0.00	5,000.00	5,000.00	0.00	0%
2006 Series A Refunding .....	3,075,000.00	0.00	3,075,000.00	3,075,000.00	0.00	0%
2006 Series B GOB .....	1,770,000.00	0.00	1,770,000.00	1,770,000.00	0.00	0%
2006 Q2AB .....	319,986.55	0.00	319,986.55	319,986.55	0.00	0%
2007 GOB .....	1,700,000.00	0.00	1,700,000.00	1,700,000.00	0.00	0%
Total 5100-912	32,993,505.30	10,225,000.00	22,768,505.30	22,768,505.30	0.00	0%
Total 5100-900	35,253,505.30	10,225,000.00	25,028,505.30	25,028,505.30	0.00	0%
<b>TOTAL 5100</b>	<b>59,034,450.41</b>	<b>19,876,685.32</b>	<b>38,710,891.05</b>	<b>38,710,891.05</b>	<b>0.00</b>	<b>0%</b>



Michael E. Lamb  
*School Controller*

Ronald C. Schmeiser, CPA  
*Deputy School Controller*

Office of School Controller  
Pittsburgh Public Schools  
Room 453, Administration Building  
341 South Bellefield Avenue  
Pittsburgh, PA 15213-3516  
412-622-3970 • Fax 412-622-3975

**March 31, 2008**

**The Board of Public Education  
School District of Pittsburgh  
Pittsburgh, PA 15213**

**Directors:**

**We submit herewith a summary statement showing the status of the 2008 appropriations at February 29, 2008 for the General Fund and Food Service Budgets in accordance with Section 2128 of the School Laws of Pennsylvania.**

**Respectfully Submitted,**

A handwritten signature in cursive script that reads "Michael E. Lamb".

**Michael E. Lamb  
School Controller**

A handwritten signature in cursive script that reads "Ronald C. Schmeiser".

**Ronald C. Schmeiser, CPA  
Deputy School Controller**

**OFFICE OF THE  
SCHOOL CONTROLLER**

**SUMMARY STATEMENT**

*FOR THE PERIOD  
FEBRUARY 1 THROUGH FEBRUARY 29, 2008*

**PITTSBURGH PUBLIC SCHOOLS**  
**STATEMENT OF EXPENDITURES AND ENCUMBRANCES**  
**COMPARED WITH APPROPRIATIONS**  
**GENERAL FUND**  
**SUMMARIZED BY MAJOR FUNCTION**  
**For Period Ending: February 29, 2008**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
<b>1100 Regular Programs</b>						
119 Other Personnel Costs	40,000.00	0.00	40,000.00	0.00	40,000.00	100.00
121 Classroom Teachers	103,152,437.00	20,304,294.83	82,848,142.17	0.00	82,848,142.17	80.32
122 Teacher-Spec Assgmt	80,740.00	13,846.68	66,893.32	0.00	66,893.32	82.85
123 Substitute Teachers	3,422,000.00	726,181.43	2,695,818.57	0.00	2,695,818.57	78.78
124 Comp-Additional Work	172,981.00	53,464.82	119,516.18	0.00	119,516.18	69.09
125 Wksp-Com Wk-Cur-Insv	46,844.00	4,759.38	42,084.62	0.00	42,084.62	89.84
129 Other Personnel Costs	1,530,000.00	66,208.75	1,463,791.25	0.00	1,463,791.25	95.67
138 Extra Curr Activ Pay	458,570.00	97,915.00	360,655.00	0.00	360,655.00	78.65
139 Other Personnel Costs	50,000.00	0.00	50,000.00	0.00	50,000.00	100.00
146 Other Technical Pers	123,452.00	23,210.44	100,241.56	0.00	100,241.56	81.20
163 Repairmen	99,424.00	13,116.32	86,307.68	0.00	86,307.68	86.81
168 Comp-Additional Work	20,000.00	5,593.68	14,406.32	0.00	14,406.32	72.03
187 Student Workers	0.00	3,777.50	(3,777.50)	0.00	(3,777.50)	0.00
191 Instr Paraprofessional	3,176,782.00	603,677.50	2,573,104.50	0.00	2,573,104.50	81.00
197 Comp-Additional Work	6,385.00	2,476.23	3,908.77	0.00	3,908.77	61.22
198 Substitute Paraprof	50,844.00	17,644.34	33,199.66	0.00	33,199.66	65.30
199 Other Personnel Costs	83,140.00	442.00	82,698.00	0.00	82,698.00	99.47
100 Personnel Services - Salaries	112,513,599.00	21,936,608.90	90,576,990.10	0.00	90,576,990.10	80.50
200 Employee Benefits	43,505,540.00	0.00	43,505,540.00	0.00	43,505,540.00	100.00
212 Dental Insurance	0.00	174,521.84	(174,521.84)	0.00	(174,521.84)	0.00
213 Life Insurance	0.00	21,326.47	(21,326.47)	0.00	(21,326.47)	0.00
220 Social Security Cont	0.00	1,641,210.48	(1,641,210.48)	0.00	(1,641,210.48)	0.00
230 Retirement Contribution	0.00	1,543,948.68	(1,543,948.68)	0.00	(1,543,948.68)	0.00
250 Unemployment Comp	0.00	32,718.55	(32,718.55)	0.00	(32,718.55)	0.00
260 Workers' Comp	0.00	208,584.29	(208,584.29)	0.00	(208,584.29)	0.00
271 Self Insurance- Medical Health	0.00	4,310,353.27	(4,310,353.27)	0.00	(4,310,353.27)	0.00
200 Personnel Services - Employee Benefits	43,505,540.00	7,932,663.58	35,572,876.42	0.00	35,572,876.42	81.77
323 Prof-Educational Serv	4,123,906.00	0.00	4,123,906.00	3,875,793.58	248,112.42	6.02
329 Prof-Educ Svc - Other	314,445.00	9,400.00	305,045.00	40,700.00	264,345.00	84.07
300 Purchased Technical Services	4,438,351.00	9,400.00	4,428,951.00	3,916,493.58	512,457.42	11.55
432 Rpr & Maint - Equip	174,537.00	3,795.45	170,741.55	37,183.24	133,558.31	76.52
438 Rpr & Maint - Tech	27,100.00	0.00	27,100.00	0.00	27,100.00	100.00

**PITTSBURGH PUBLIC SCHOOLS  
STATEMENT OF EXPENDITURES AND ENCUMBRANCES  
COMPARED WITH APPROPRIATIONS  
GENERAL FUND  
SUMMARIZED BY MAJOR FUNCTION  
For Period Ending: February 29, 2008**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
441 Rental - Land & Bldgs	52,000.00	0.00	52,000.00	(11,158.55)	63,158.55	121.46
400 Purchased Property Services	253,637.00	3,795.45	249,841.55	26,024.69	223,816.86	88.24
519 Other Student Transp	194,124.00	3,271.67	190,852.33	0.00	190,852.33	98.31
530 Communications	77,982.00	742.11	77,239.89	189.50	77,050.39	98.81
538 Telecommunications	6,619.00	0.00	6,619.00	0.00	6,619.00	100.00
550 Printing & Binding	39,205.00	1,420.91	37,784.09	309.20	37,474.89	95.59
561 Tuition - Other PA LEA	3,055,393.00	(463,622.12)	3,519,015.12	0.00	3,519,015.12	115.17
562 Tuition - Charter Schools	27,720,245.00	0.00	27,720,245.00	0.00	27,720,245.00	100.00
569 Tuition - Other	125,000.00	0.00	125,000.00	0.00	125,000.00	100.00
581 Mileage	8,950.00	569.20	8,380.80	0.00	8,380.80	93.64
582 Travel	37,000.00	1,120.65	35,879.35	0.00	35,879.35	96.97
599 Other Purchased Services	222,313.00	2,578.22	219,734.78	8,000.00	211,734.78	95.24
500 Other Purchased Services	31,486,831.00	(453,919.36)	31,940,750.36	8,498.70	31,932,251.66	101.41
610 General Supplies	1,429,948.00	119,814.44	1,310,133.56	235,234.58	1,074,898.98	75.17
634 Student Snacks	69,288.00	1,182.43	68,105.57	0.00	68,105.57	98.29
635 Meals & Refreshments	9,400.00	0.00	9,400.00	0.00	9,400.00	100.00
640 Books & Periodicals	3,711,956.00	28,113.19	3,683,842.81	113,324.60	3,570,518.21	96.19
648 Educational Software	25,186.00	0.00	25,186.00	11,172.34	14,013.66	55.64
600 Supplies	5,245,778.00	149,110.06	5,096,667.94	359,731.52	4,736,936.42	90.30
750 Equip-Original & Add	122,666.00	0.00	122,666.00	8,976.32	113,689.68	92.68
758 Tech Equip - New	26,300.00	1,620.00	24,680.00	7,334.38	17,345.62	65.95
760 Equipment-Replacement	46,234.00	1,126.00	45,108.00	13,633.36	31,474.64	68.08
768 Tech Equip - Replace	1,000.00	0.00	1,000.00	0.00	1,000.00	100.00
788 Tech Infrastructure	600.00	0.00	600.00	0.00	600.00	100.00
700 Property	196,800.00	2,746.00	194,054.00	29,944.06	164,109.94	83.39
810 Dues & Fees	23,860.00	0.00	23,860.00	0.00	23,860.00	100.00
800 Other Objects	23,860.00	0.00	23,860.00	0.00	23,860.00	100.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total for Major Function 1100</b>	<b>197,664,396.00</b>	<b>29,580,404.63</b>	<b>168,083,991.37</b>	<b>4,340,692.55</b>	<b>163,743,298.82</b>	<b>82.84</b>

**PITTSBURGH PUBLIC SCHOOLS  
STATEMENT OF EXPENDITURES AND ENCUMBRANCES  
COMPARED WITH APPROPRIATIONS  
GENERAL FUND  
SUMMARIZED BY MAJOR FUNCTION  
For Period Ending: February 29, 2008**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
<b>1200 Special Programs</b>						
100 Personnel Services - Salaries	0.00	0.00	0.00	0.00	0.00	0.00
200 Employee Benefits	230,000.00	0.00	230,000.00	0.00	230,000.00	100.00
220 Social Security Cont	0.00	23,404.11	(23,404.11)	0.00	(23,404.11)	0.00
230 Retirement Contribution	0.00	51,352.26	(51,352.26)	0.00	(51,352.26)	0.00
200 Personnel Services - Employee Benefits	230,000.00	74,756.37	155,243.63	0.00	155,243.63	67.50
322 Prof. Educ. Services-IUs	60,843,058.00	4,049,991.00	56,793,067.00	0.00	56,793,067.00	93.34
300 Purchased Technical Services	60,843,058.00	4,049,991.00	56,793,067.00	0.00	56,793,067.00	93.34
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
567 Tuition to Approved Private	4,850,000.00	0.00	4,850,000.00	0.00	4,850,000.00	100.00
568 Tuition - PRRI	975,000.00	0.00	975,000.00	0.00	975,000.00	100.00
594 Svc-IU Special Classes	250,000.00	0.00	250,000.00	0.00	250,000.00	100.00
500 Other Purchased Services	6,075,000.00	0.00	6,075,000.00	0.00	6,075,000.00	100.00
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total for Major Function 1200</b>	<b>67,148,058.00</b>	<b>4,124,747.37</b>	<b>63,023,310.63</b>	<b>0.00</b>	<b>63,023,310.63</b>	<b>93.86</b>
<b>1300 Vocational Education Programs</b>						
121 Classroom Teachers	6,029,486.00	1,394,785.73	4,634,700.27	0.00	4,634,700.27	76.87
123 Substitute Teachers	44,400.00	1,579.00	42,821.00	0.00	42,821.00	96.44
124 Comp-Additional Work	2,900.00	1,622.77	1,277.23	0.00	1,277.23	44.04
125 Wksp-Com Wk-Cur-Insv	8,140.00	0.00	8,140.00	0.00	8,140.00	100.00
129 Other Personnel Costs	135,000.00	0.00	135,000.00	0.00	135,000.00	100.00
163 Repairmen	95,660.00	6,637.46	89,022.54	0.00	89,022.54	93.06
168 Comp-Additional Work	1,900.00	286.80	1,613.20	0.00	1,613.20	84.91



**PITTSBURGH PUBLIC SCHOOLS**  
**STATEMENT OF EXPENDITURES AND ENCUMBRANCES**  
**COMPARED WITH APPROPRIATIONS**  
**GENERAL FUND**  
**SUMMARIZED BY MAJOR FUNCTION**  
**For Period Ending: February 29, 2008**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
100 Personnel Services - Salaries	6,317,486.00	1,404,911.76	4,912,574.24	0.00	4,912,574.24	77.76
200 Employee Benefits	2,069,199.00	0.00	2,069,199.00	0.00	2,069,199.00	100.00
212 Dental Insurance	0.00	10,200.66	(10,200.66)	0.00	(10,200.66)	0.00
213 Life Insurance	0.00	1,243.76	(1,243.76)	0.00	(1,243.76)	0.00
220 Social Security Cont	0.00	105,112.78	(105,112.78)	0.00	(105,112.78)	0.00
230 Retirement Contribution	0.00	99,255.26	(99,255.26)	0.00	(99,255.26)	0.00
250 Unemployment Comp	0.00	1,973.27	(1,973.27)	0.00	(1,973.27)	0.00
260 Workers' Comp	0.00	13,481.54	(13,481.54)	0.00	(13,481.54)	0.00
271 Self Insurance- Medical Health	0.00	190,685.22	(190,685.22)	0.00	(190,685.22)	0.00
200 Personnel Services - Employee Benefits	2,069,199.00	421,952.49	1,647,246.51	0.00	1,647,246.51	79.61
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
411 Disposal Services	9,318.00	379.35	8,938.65	0.00	8,938.65	95.93
432 Rpr & Maint - Equip	17,000.00	0.00	17,000.00	0.00	17,000.00	100.00
438 Rpr & Maint - Tech	10,500.00	0.00	10,500.00	0.00	10,500.00	100.00
442 Rental - Equipment	0.00	43.60	(43.60)	0.00	(43.60)	0.00
490 Other Property Services	940.00	0.00	940.00	0.00	940.00	100.00
400 Purchased Property Services	37,758.00	422.95	37,335.05	0.00	37,335.05	98.88
519 Other Student Transp	14,000.00	0.00	14,000.00	0.00	14,000.00	100.00
529 Other Insurance	750.00	0.00	750.00	0.00	750.00	100.00
581 Mileage	4,000.00	0.00	4,000.00	0.00	4,000.00	100.00
500 Other Purchased Services	18,750.00	0.00	18,750.00	0.00	18,750.00	100.00
610 General Supplies	239,477.00	21,480.93	217,996.07	12,113.76	205,882.31	85.97
640 Books & Periodicals	28,182.00	0.00	28,182.00	0.10	28,181.90	100.00
648 Educational Software	300.00	0.00	300.00	0.00	300.00	100.00
600 Supplies	267,959.00	21,480.93	246,478.07	12,113.86	234,364.21	87.46
750 Equip-Original & Add	81,619.00	0.00	81,619.00	3,261.09	78,357.91	96.00
758 Tech Equip - New	34,922.00	0.00	34,922.00	(2,038.00)	36,960.00	105.84
760 Equipment-Replacement	90,308.00	599.99	89,708.01	743.99	88,964.02	98.51
768 Tech Equip - Replace	73,824.00	0.00	73,824.00	3,107.00	70,717.00	95.79
700 Property	280,673.00	599.99	280,073.01	5,074.08	274,998.93	97.98

**PITTSBURGH PUBLIC SCHOOLS**  
**STATEMENT OF EXPENDITURES AND ENCUMBRANCES**  
**COMPARED WITH APPROPRIATIONS**  
**GENERAL FUND**  
**SUMMARIZED BY MAJOR FUNCTION**  
**For Period Ending: February 29, 2008**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
810 Dues & Fees	100.00	0.00	100.00	0.00	100.00	100.00
800 Other Objects	100.00	0.00	100.00	0.00	100.00	100.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total for Major Function 1300</b>	<b>8,991,925.00</b>	<b>1,849,368.12</b>	<b>7,142,556.88</b>	<b>17,187.94</b>	<b>7,125,368.94</b>	<b>79.24</b>
<b>1400 Other Instructional Programs</b>						
114 Principals	16,000.00	0.00	16,000.00	0.00	16,000.00	100.00
121 Classroom Teachers	241,600.00	79,520.00	162,080.00	0.00	162,080.00	67.09
123 Substitute Teachers	500.00	0.00	500.00	0.00	500.00	100.00
124 Comp-Additional Work	310,000.00	18,112.26	291,887.74	0.00	291,887.74	94.16
134 Coordinators	25,000.00	5,083.00	19,917.00	0.00	19,917.00	79.67
153 Sch Secretary-Clerks	470.00	0.00	470.00	0.00	470.00	100.00
157 Comp-Additional Work	11,500.00	527.60	10,972.40	0.00	10,972.40	95.41
197 Comp-Additional Work	21,000.00	675.76	20,324.24	0.00	20,324.24	96.78
100 Personnel Services - Salaries	626,070.00	103,918.62	522,151.38	0.00	522,151.38	83.40
200 Employee Benefits	484,366.00	0.00	484,366.00	0.00	484,366.00	100.00
212 Dental Insurance	0.00	517.80	(517.80)	0.00	(517.80)	0.00
213 Life Insurance	0.00	62.40	(62.40)	0.00	(62.40)	0.00
220 Social Security Cont	0.00	20,766.34	(20,766.34)	0.00	(20,766.34)	0.00
230 Retirement Contribution	0.00	19,908.49	(19,908.49)	0.00	(19,908.49)	0.00
250 Unemployment Comp	0.00	176.82	(176.82)	0.00	(176.82)	0.00
260 Workers' Comp	0.00	966.43	(966.43)	0.00	(966.43)	0.00
271 Self Insurance- Medical Health	0.00	11,118.58	(11,118.58)	0.00	(11,118.58)	0.00
200 Personnel Services - Employee Benefits	484,366.00	53,516.86	430,849.14	0.00	430,849.14	88.95
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
550 Printing & Binding	235.00	0.00	235.00	0.00	235.00	100.00
561 Tuition - Other PA LEA	25,000.00	0.00	25,000.00	0.00	25,000.00	100.00
581 Mileage	7,200.00	198.44	7,001.56	0.00	7,001.56	97.24

**PITTSBURGH PUBLIC SCHOOLS  
STATEMENT OF EXPENDITURES AND ENCUMBRANCES  
COMPARED WITH APPROPRIATIONS  
GENERAL FUND  
SUMMARIZED BY MAJOR FUNCTION  
For Period Ending: February 29, 2008**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
500 Other Purchased Services	32,435.00	198.44	32,236.56	0.00	32,236.56	99.39
610 General Supplies	15,500.00	1,196.08	14,303.92	0.00	14,303.92	92.28
640 Books & Periodicals	7,060.00	0.00	7,060.00	995.58	6,064.42	85.90
600 Supplies	22,560.00	1,196.08	21,363.92	995.58	20,368.34	90.29
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total for Major Function 1400</b>	<b>1,165,431.00</b>	<b>158,830.00</b>	<b>1,006,601.00</b>	<b>995.58</b>	<b>1,005,605.42</b>	<b>86.29</b>
<b>1600 Adult Education Programs</b>						
100 Personnel Services - Salaries	0.00	0.00	0.00	0.00	0.00	0.00
200 Personnel Services - Employee Benefits	0.00	0.00	0.00	0.00	0.00	0.00
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
500 Other Purchased Services	0.00	0.00	0.00	0.00	0.00	0.00
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total for Major Function 1600</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>1800 Instructional Programs - Pre-Kindergarten Students</b>						

**PITTSBURGH PUBLIC SCHOOLS**  
**STATEMENT OF EXPENDITURES AND ENCUMBRANCES**  
**COMPARED WITH APPROPRIATIONS**  
**GENERAL FUND**  
**SUMMARIZED BY MAJOR FUNCTION**  
**For Period Ending: February 29, 2008**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
100 Personnel Services - Salaries	0.00	0.00	0.00	0.00	0.00	0.00
200 Employee Benefits	210,000.00	0.00	210,000.00	0.00	210,000.00	100.00
220 Social Security Cont	0.00	32,809.48	(32,809.48)	0.00	(32,809.48)	0.00
230 Retirement Contribution	0.00	64,681.00	(64,681.00)	0.00	(64,681.00)	0.00
200 Personnel Services - Employee Benefits	210,000.00	97,490.48	112,509.52	0.00	112,509.52	53.58
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
500 Other Purchased Services	0.00	0.00	0.00	0.00	0.00	0.00
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total for Major Function 1800</b>	<b>210,000.00</b>	<b>97,490.48</b>	<b>112,509.52</b>	<b>0.00</b>	<b>112,509.52</b>	<b>53.58</b>
<b>2100 Pupil Personnel</b>						
113 Directors	241,269.00	40,494.51	200,774.49	0.00	200,774.49	83.22
114 Principals	106,954.00	18,825.63	88,128.37	0.00	88,128.37	82.40
116 Centrl Support Admin	198,230.00	42,795.65	155,434.35	0.00	155,434.35	78.41
119 Other Personnel Costs	40,000.00	0.00	40,000.00	0.00	40,000.00	100.00
124 Comp-Additional Work	2,500.00	0.00	2,500.00	0.00	2,500.00	100.00
125 Wksp-Com Wk-Cur-Insv	700.00	0.00	700.00	0.00	700.00	100.00
126 Counselors	2,795,936.00	589,993.05	2,205,942.95	0.00	2,205,942.95	78.90
129 Other Personnel Costs	75,000.00	0.00	75,000.00	0.00	75,000.00	100.00
132 Social Workers	2,544,907.00	528,339.10	2,016,567.90	0.00	2,016,567.90	79.24
138 Extra Curr Activ Pay	2,000.00	0.00	2,000.00	0.00	2,000.00	100.00
139 Other Personnel Costs	30,000.00	1,200.00	28,800.00	0.00	28,800.00	96.00
142 Other Accounting Pers	53,319.00	8,886.44	44,432.56	0.00	44,432.56	83.33

**PITTSBURGH PUBLIC SCHOOLS**  
**STATEMENT OF EXPENDITURES AND ENCUMBRANCES**  
**COMPARED WITH APPROPRIATIONS**  
**GENERAL FUND**  
**SUMMARIZED BY MAJOR FUNCTION**  
**For Period Ending: February 29, 2008**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
146 Other Technical Pers	936,131.00	175,984.71	760,146.29	0.00	760,146.29	81.20
151 Secretaries	186,946.00	31,157.64	155,788.36	0.00	155,788.36	83.33
152 Typist-Stenographers	64,917.00	10,250.06	54,666.94	0.00	54,666.94	84.21
155 Other Office Pers	146,460.00	24,409.92	122,050.08	0.00	122,050.08	83.33
157 Comp-Additional Work	1,400.00	76.65	1,323.35	0.00	1,323.35	94.53
100 Personnel Services - Salaries	7,426,669.00	1,472,413.36	5,954,255.64	0.00	5,954,255.64	80.17
200 Employee Benefits	2,464,264.00	0.00	2,464,264.00	0.00	2,464,264.00	100.00
212 Dental Insurance	0.00	12,520.46	(12,520.46)	0.00	(12,520.46)	0.00
213 Life Insurance	0.00	1,577.64	(1,577.64)	0.00	(1,577.64)	0.00
220 Social Security Cont	0.00	110,753.67	(110,753.67)	0.00	(110,753.67)	0.00
230 Retirement Contribution	0.00	112,911.51	(112,911.51)	0.00	(112,911.51)	0.00
250 Unemployment Comp	0.00	2,396.72	(2,396.72)	0.00	(2,396.72)	0.00
260 Workers' Comp	0.00	13,800.44	(13,800.44)	0.00	(13,800.44)	0.00
271 Self Insurance- Medical Health	0.00	207,666.67	(207,666.67)	0.00	(207,666.67)	0.00
200 Personnel Services - Employee Benefits	2,464,264.00	461,627.11	2,002,636.89	0.00	2,002,636.89	81.27
330 Other Professional Serv	37,717.00	1,837.50	35,879.50	16,162.50	19,717.00	52.28
340 Technical Services	13,000.00	0.00	13,000.00	0.00	13,000.00	100.00
300 Purchased Technical Services	50,717.00	1,837.50	48,879.50	16,162.50	32,717.00	64.51
432 Rpr & Maint - Equip	1,462.00	0.00	1,462.00	0.00	1,462.00	100.00
449 Other Rentals	1,924.00	0.00	1,924.00	0.00	1,924.00	100.00
400 Purchased Property Services	3,386.00	0.00	3,386.00	0.00	3,386.00	100.00
530 Communications	46,751.00	9,181.42	37,569.58	0.00	37,569.58	80.36
538 Telecommunications	681.00	0.00	681.00	0.00	681.00	100.00
550 Printing & Binding	13,494.00	846.25	12,647.75	76.20	12,571.55	93.16
581 Mileage	7,479.00	173.72	7,305.28	0.00	7,305.28	97.68
582 Travel	3,000.00	1,238.00	1,762.00	0.00	1,762.00	58.73
500 Other Purchased Services	71,405.00	11,439.39	59,965.61	76.20	59,889.41	83.87
610 General Supplies	32,338.00	265.95	32,072.05	6,100.24	25,971.81	80.31
618 Adm Op Sys Tech	150,000.00	0.00	150,000.00	0.00	150,000.00	100.00
635 Meals & Refreshments	1,062.00	0.00	1,062.00	0.00	1,062.00	100.00
640 Books & Periodicals	10,987.00	0.00	10,987.00	0.00	10,987.00	100.00

**PITTSBURGH PUBLIC SCHOOLS**  
**STATEMENT OF EXPENDITURES AND ENCUMBRANCES**  
**COMPARED WITH APPROPRIATIONS**  
**GENERAL FUND**  
**SUMMARIZED BY MAJOR FUNCTION**  
**For Period Ending: February 29, 2008**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
600 Supplies	194,387.00	265.95	194,121.05	6,100.24	188,020.81	96.72
750 Equip-Original & Add	3,000.00	0.00	3,000.00	0.00	3,000.00	100.00
758 Tech Equip - New	1,000.00	0.00	1,000.00	1.02	998.98	99.90
760 Equipment-Replacement	1,000.00	0.00	1,000.00	0.00	1,000.00	100.00
700 Property	5,000.00	0.00	5,000.00	1.02	4,998.98	99.98
810 Dues & Fees	505.00	0.00	505.00	0.00	505.00	100.00
800 Other Objects	505.00	0.00	505.00	0.00	505.00	100.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total for Major Function 2100</b>	<b>10,216,333.00</b>	<b>1,947,583.31</b>	<b>8,268,749.69</b>	<b>22,339.96</b>	<b>8,246,409.73</b>	<b>80.72</b>
<b>2200 Instructional Staff</b>						
113 Directors	130,048.00	21,901.40	108,146.60	0.00	108,146.60	83.16
116 Centrl Support Admin	1,301,986.00	205,661.51	1,096,324.49	0.00	1,096,324.49	84.20
119 Other Personnel Costs	69,000.00	0.00	69,000.00	0.00	69,000.00	100.00
122 Teacher-Spec Assgnmt	183,805.00	31,100.00	152,705.00	0.00	152,705.00	83.08
123 Substitute Teachers	900.00	362.00	538.00	0.00	538.00	59.78
124 Comp-Additional Work	235,778.00	8,313.59	227,464.41	0.00	227,464.41	96.47
125 Wksp-Com Wk-Cur-Insv	277,358.00	46.64	277,311.36	0.00	277,311.36	99.98
127 Librarians	3,213,473.00	698,014.48	2,515,458.52	0.00	2,515,458.52	78.28
129 Other Personnel Costs	20,000.00	17,971.17	2,028.83	0.00	2,028.83	10.14
136 Other Prof Educ Staff	143,030.00	8,191.67	134,838.33	0.00	134,838.33	94.27
142 Other Accounting Pers	114,629.00	19,104.96	95,524.04	0.00	95,524.04	83.33
144 Computer Service Pers	939,577.00	157,959.03	781,617.97	0.00	781,617.97	83.19
146 Other Technical Pers	169,279.00	28,213.24	141,065.76	0.00	141,065.76	83.33
148 Comp-Additional Work	7,500.00	4,079.48	3,420.52	0.00	3,420.52	45.61
149 Other Personnel Costs	4,500.00	0.00	4,500.00	0.00	4,500.00	100.00
151 Secretaries	31,184.00	6,515.10	24,668.90	0.00	24,668.90	79.11
152 Typist-Stenographers	67,062.00	11,177.12	55,884.88	0.00	55,884.88	83.33
154 Clerks	99,760.00	17,646.44	82,113.56	0.00	82,113.56	82.31
157 Comp-Additional Work	7,000.00	0.00	7,000.00	0.00	7,000.00	100.00
159 Other Personnel Costs	10,000.00	0.00	10,000.00	0.00	10,000.00	100.00
163 Repairmen	244,920.00	40,820.00	204,100.00	0.00	204,100.00	83.33

**PITTSBURGH PUBLIC SCHOOLS  
STATEMENT OF EXPENDITURES AND ENCUMBRANCES  
COMPARED WITH APPROPRIATIONS  
GENERAL FUND  
SUMMARIZED BY MAJOR FUNCTION  
For Period Ending: February 29, 2008**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
168 Comp-Additional Work	126,000.00	17,180.89	108,819.11	0.00	108,819.11	86.36
197 Comp-Additional Work	8,271.00	0.00	8,271.00	0.00	8,271.00	100.00
100 Personnel Services - Salaries	7,405,060.00	1,294,258.72	6,110,801.28	0.00	6,110,801.28	82.52
200 Employee Benefits	2,569,541.00	0.00	2,569,541.00	0.00	2,569,541.00	100.00
212 Dental Insurance	0.00	10,418.12	(10,418.12)	0.00	(10,418.12)	0.00
213 Life Insurance	0.00	1,336.10	(1,336.10)	0.00	(1,336.10)	0.00
220 Social Security Cont	0.00	96,410.21	(96,410.21)	0.00	(96,410.21)	0.00
230 Retirement Contribution	0.00	166,159.91	(166,159.91)	0.00	(166,159.91)	0.00
250 Unemployment Comp	0.00	2,257.78	(2,257.78)	0.00	(2,257.78)	0.00
260 Workers' Comp	0.00	11,979.39	(11,979.39)	0.00	(11,979.39)	0.00
271 Self Insurance- Medical Health	0.00	183,723.39	(183,723.39)	0.00	(183,723.39)	0.00
200 Personnel Services - Employee Benefits	2,569,541.00	472,284.90	2,097,256.10	0.00	2,097,256.10	81.62
323 Prof-Educational Serv	86,680.00	600.00	86,080.00	1,200.00	84,880.00	97.92
340 Technical Services	22,428.00	3,380.04	19,047.96	374.96	18,673.00	83.26
348 Technology Services	195,000.00	0.00	195,000.00	60,000.00	135,000.00	69.23
300 Purchased Technical Services	304,108.00	3,980.04	300,127.96	61,574.96	238,553.00	78.44
432 Rpr & Maint - Equip	13,740.00	3,334.60	10,405.40	594.60	9,810.80	71.40
438 Rpr & Maint - Tech	4,410.00	0.00	4,410.00	0.00	4,410.00	100.00
441 Rental - Land & Bldgs	1,110.00	0.00	1,110.00	0.00	1,110.00	100.00
450 Construction Services	19,206.00	0.00	19,206.00	0.00	19,206.00	100.00
400 Purchased Property Services	38,466.00	3,334.60	35,131.40	594.60	34,536.80	89.79
519 Other Student Transp	12,825.00	0.00	12,825.00	0.00	12,825.00	100.00
530 Communications	12,828.00	0.00	12,828.00	360.00	12,468.00	97.19
538 Telecommunications	259,769.00	556.73	259,212.27	0.00	259,212.27	99.79
540 Advertising	5,640.00	0.00	5,640.00	0.00	5,640.00	100.00
550 Printing & Binding	20,334.00	2,250.00	18,084.00	0.00	18,084.00	88.93
581 Mileage	19,710.00	148.98	19,561.02	0.00	19,561.02	99.24
582 Travel	3,700.00	0.00	3,700.00	0.00	3,700.00	100.00
599 Other Purchased Services	6,595.00	0.00	6,595.00	0.00	6,595.00	100.00
500 Other Purchased Services	341,401.00	2,955.71	338,445.29	360.00	338,085.29	99.03
610 General Supplies	273,206.00	16,614.63	256,591.37	3,580.38	253,010.99	92.61

**PITTSBURGH PUBLIC SCHOOLS**  
**STATEMENT OF EXPENDITURES AND ENCUMBRANCES**  
**COMPARED WITH APPROPRIATIONS**  
**GENERAL FUND**  
**SUMMARIZED BY MAJOR FUNCTION**  
**For Period Ending: February 29, 2008**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
618 Adm Op Sys Tech	1,722,299.00	66,522.06	1,655,776.94	163,932.47	1,491,844.47	86.62
634 Student Snacks	1,500.00	0.00	1,500.00	0.00	1,500.00	100.00
635 Meals & Refreshments	12,380.00	558.00	11,822.00	0.00	11,822.00	95.49
640 Books & Periodicals	404,022.00	12,615.06	391,406.94	20,760.33	370,646.61	91.74
648 Educational Software	32,650.00	0.00	32,650.00	1,081.94	31,568.06	96.69
600 Supplies	2,446,057.00	96,309.75	2,349,747.25	189,355.12	2,160,392.13	88.32
750 Equip-Original & Add	7,786.00	0.00	7,786.00	0.00	7,786.00	100.00
758 Tech Equip - New	121,118.00	1,470.00	119,648.00	20,771.25	98,876.75	81.64
760 Equipment-Replacement	22,909.00	0.00	22,909.00	382.44	22,526.56	98.33
768 Tech Equip - Replace	1,063,210.00	0.00	1,063,210.00	604,743.90	458,466.10	43.12
788 Tech Infrastructure	824,754.00	0.00	824,754.00	7,014.70	817,739.30	99.15
700 Property	2,039,777.00	1,470.00	2,038,307.00	632,912.29	1,405,394.71	68.90
810 Dues & Fees	5,421.00	0.00	5,421.00	0.00	5,421.00	100.00
800 Other Objects	5,421.00	0.00	5,421.00	0.00	5,421.00	100.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total for Major Function 2200</b>	<b>15,149,831.00</b>	<b>1,874,593.72</b>	<b>13,275,237.28</b>	<b>884,796.97</b>	<b>12,390,440.31</b>	<b>81.79</b>
<b>2300 Administration</b>						
111 Superintendents	355,000.00	59,166.68	295,833.32	0.00	295,833.32	83.33
113 Directors	910,195.00	138,231.56	771,963.44	0.00	771,963.44	84.81
114 Principals	12,246,887.00	2,135,677.41	10,111,209.59	0.00	10,111,209.59	82.56
116 Centrl Support Admin	408,673.00	75,869.62	332,803.38	0.00	332,803.38	81.44
119 Other Personnel Costs	1,415,382.00	86,900.00	1,328,482.00	0.00	1,328,482.00	93.86
122 Teacher-Spec Assgnmt	0.00	67,170.00	(67,170.00)	0.00	(67,170.00)	0.00
129 Other Personnel Costs	5,000.00	0.00	5,000.00	0.00	5,000.00	100.00
134 Coordinators	131,020.00	11,299.36	119,720.64	0.00	119,720.64	91.38
139 Other Personnel Costs	5,000.00	0.00	5,000.00	0.00	5,000.00	100.00
142 Other Accounting Pers	54,880.00	0.00	54,880.00	0.00	54,880.00	100.00
146 Other Technical Pers	890,328.00	147,142.61	743,185.39	0.00	743,185.39	83.47
147 Transportation Pers	28,340.00	4,133.67	24,206.33	0.00	24,206.33	85.41
148 Comp-Additional Work	0.00	1,720.14	(1,720.14)	0.00	(1,720.14)	0.00
149 Other Personnel Costs	0.00	150.00	(150.00)	0.00	(150.00)	0.00



**PITTSBURGH PUBLIC SCHOOLS**  
**STATEMENT OF EXPENDITURES AND ENCUMBRANCES**  
**COMPARED WITH APPROPRIATIONS**  
**GENERAL FUND**  
**SUMMARIZED BY MAJOR FUNCTION**  
**For Period Ending: February 29, 2008**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
151 Secretaries	392,755.00	51,781.35	340,973.65	0.00	340,973.65	86.82
152 Typist-Stenographers	92,890.00	15,437.72	77,452.28	0.00	77,452.28	83.38
153 Sch Secretary-Clerks	3,135,284.00	559,295.66	2,575,988.34	0.00	2,575,988.34	82.16
154 Clerks	100,720.00	10,483.92	90,236.08	0.00	90,236.08	89.59
155 Other Office Pers	1,552,018.00	272,673.36	1,279,344.64	0.00	1,279,344.64	82.43
157 Comp-Additional Work	29,051.00	4,485.87	24,565.13	0.00	24,565.13	84.56
159 Other Personnel Costs	28,500.00	8,332.86	20,167.14	0.00	20,167.14	70.76
189 Other Personnel Costs	1,500.00	0.00	1,500.00	0.00	1,500.00	100.00
191 Instr Paraprofessional	198,609.00	59,288.41	139,320.59	0.00	139,320.59	70.15
199 Other Personnel Costs	12,000.00	0.00	12,000.00	0.00	12,000.00	100.00
100 Personnel Services - Salaries	21,994,032.00	3,709,240.20	18,284,791.80	0.00	18,284,791.80	83.14
200 Employee Benefits	7,785,534.00	0.00	7,785,534.00	0.00	7,785,534.00	100.00
211 Medical Insurance	0.00	(5,067.70)	5,067.70	0.00	5,067.70	0.00
212 Dental Insurance	0.00	36,771.54	(36,771.54)	0.00	(36,771.54)	0.00
213 Life Insurance	0.00	4,815.66	(4,815.66)	0.00	(4,815.66)	0.00
220 Social Security Cont	0.00	267,551.71	(267,551.71)	0.00	(267,551.71)	0.00
230 Retirement Contribution	0.00	289,911.13	(289,911.13)	0.00	(289,911.13)	0.00
250 Unemployment Comp	0.00	7,266.49	(7,266.49)	0.00	(7,266.49)	0.00
260 Workers' Comp	0.00	33,256.08	(33,256.08)	0.00	(33,256.08)	0.00
271 Self Insurance- Medical Health	0.00	897,797.34	(897,797.34)	0.00	(897,797.34)	0.00
290 Other Employee Benefits	0.00	39,611.94	(39,611.94)	0.00	(39,611.94)	0.00
299 Other Employee Benefits	0.00	170.00	(170.00)	0.00	(170.00)	0.00
200 Personnel Services - Employee Benefits	7,785,534.00	1,572,084.19	6,213,449.81	0.00	6,213,449.81	79.81
310 Purch Off/Admin Servc	4,086,548.00	0.00	4,086,548.00	0.00	4,086,548.00	100.00
323 Prof-Educational Serv	485,360.00	0.00	485,360.00	307,333.00	178,027.00	36.68
330 Other Professional Serv	1,276,600.00	40,346.35	1,236,253.65	696,019.80	540,233.85	42.32
340 Technical Services	40,730.00	1,893.75	38,836.25	25,106.25	13,730.00	33.71
300 Purchased Technical Services	5,889,238.00	42,240.10	5,846,997.90	1,028,459.05	4,818,538.85	81.82
432 Rpr & Maint - Equip	93,128.00	9,323.06	83,804.94	36,046.84	47,758.10	51.28
438 Rpr & Maint - Tech	13,300.00	0.00	13,300.00	95.00	13,205.00	99.29
441 Rental - Land & Bldgs	85,860.00	16,411.15	69,448.85	0.00	69,448.85	80.89
442 Rental - Equipment	4,300.00	0.00	4,300.00	247.41	4,052.59	94.25
449 Other Rentals	1,000.00	56.68	943.32	0.00	943.32	94.33

**PITTSBURGH PUBLIC SCHOOLS**  
**STATEMENT OF EXPENDITURES AND ENCUMBRANCES**  
**COMPARED WITH APPROPRIATIONS**  
**GENERAL FUND**  
**SUMMARIZED BY MAJOR FUNCTION**  
**For Period Ending: February 29, 2008**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
400 Purchased Property Services	197,588.00	25,790.89	171,797.11	36,389.25	135,407.86	68.53
519 Other Student Transp	16,107.00	0.00	16,107.00	0.00	16,107.00	100.00
530 Communications	196,543.00	27,156.43	169,386.57	3,126.00	166,260.57	84.59
538 Telecommunications	10,350.00	160.89	10,189.11	0.00	10,189.11	98.45
540 Advertising	7,500.00	1,091.25	6,408.75	0.00	6,408.75	85.45
550 Printing & Binding	112,934.00	1,850.96	111,083.04	3,515.61	107,567.43	95.25
581 Mileage	30,072.00	562.87	29,509.13	0.00	29,509.13	98.13
582 Travel	42,723.00	2,371.02	40,351.98	0.00	40,351.98	94.45
599 Other Purchased Services	220,210.00	87.00	220,123.00	75,132.00	144,991.00	65.84
500 Other Purchased Services	636,439.00	33,280.42	603,158.58	81,773.61	521,384.97	81.92
610 General Supplies	430,633.00	41,996.74	388,636.26	50,932.59	337,703.67	78.42
618 Adm Op Sys Tech	8,000.00	873.00	7,127.00	0.00	7,127.00	89.09
635 Meals & Refreshments	43,580.00	355.11	43,224.89	0.00	43,224.89	99.19
640 Books & Periodicals	97,242.00	1,222.34	96,019.66	3,027.05	92,992.61	95.63
648 Educational Software	4,700.00	199.99	4,500.01	0.00	4,500.01	95.74
600 Supplies	584,155.00	44,647.18	539,507.82	53,959.64	485,548.18	83.12
750 Equip-Original & Add	27,611.00	276.00	27,335.00	8,771.80	18,563.20	67.23
758 Tech Equip - New	25,334.00	3,240.00	22,094.00	6,535.37	15,558.63	61.41
760 Equipment-Replacement	20,479.00	0.00	20,479.00	7,380.36	13,098.64	63.96
768 Tech Equip - Replace	2,100.00	0.00	2,100.00	0.00	2,100.00	100.00
788 Tech Infrastructure	3,100.00	0.00	3,100.00	0.00	3,100.00	100.00
700 Property	78,624.00	3,516.00	75,108.00	22,687.53	52,420.47	66.67
810 Dues & Fees	127,842.00	382.00	127,460.00	0.00	127,460.00	99.70
800 Other Objects	127,842.00	382.00	127,460.00	0.00	127,460.00	99.70
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total for Major Function 2300</b>	<b>37,293,452.00</b>	<b>5,431,180.98</b>	<b>31,862,271.02</b>	<b>1,223,269.08</b>	<b>30,639,001.94</b>	<b>82.16</b>
<b>2400 Pupil Health</b>						
116 Centrl Support Admin	86,236.00	14,372.68	71,863.32	0.00	71,863.32	83.33
133 School Nurses	2,523,500.00	495,906.01	2,027,593.99	0.00	2,027,593.99	80.35

**PITTSBURGH PUBLIC SCHOOLS**  
**STATEMENT OF EXPENDITURES AND ENCUMBRANCES**  
**COMPARED WITH APPROPRIATIONS**  
**GENERAL FUND**  
**SUMMARIZED BY MAJOR FUNCTION**  
**For Period Ending: February 29, 2008**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
136 Other Prof Educ Staff	223,000.00	45,900.00	177,100.00	0.00	177,100.00	79.42
139 Other Personnel Costs	0.00	3,135.70	(3,135.70)	0.00	(3,135.70)	0.00
146 Other Technical Pers	51,633.00	8,605.60	43,027.40	0.00	43,027.40	83.33
100 Personnel Services - Salaries	2,884,369.00	567,919.99	2,316,449.01	0.00	2,316,449.01	80.31
200 Employee Benefits	943,035.00	0.00	943,035.00	0.00	943,035.00	100.00
212 Dental Insurance	0.00	4,038.84	(4,038.84)	0.00	(4,038.84)	0.00
213 Life Insurance	0.00	501.20	(501.20)	0.00	(501.20)	0.00
220 Social Security Cont	0.00	42,553.99	(42,553.99)	0.00	(42,553.99)	0.00
230 Retirement Contribution	0.00	40,192.07	(40,192.07)	0.00	(40,192.07)	0.00
250 Unemployment Comp	0.00	881.23	(881.23)	0.00	(881.23)	0.00
260 Workers' Comp	0.00	5,366.22	(5,366.22)	0.00	(5,366.22)	0.00
271 Self Insurance- Medical Health	0.00	64,554.50	(64,554.50)	0.00	(64,554.50)	0.00
200 Personnel Services - Employee Benefits	943,035.00	158,088.05	784,946.95	0.00	784,946.95	83.24
330 Other Professional Serv	241,427.00	13,068.38	228,358.62	62,670.80	165,687.82	68.63
300 Purchased Technical Services	241,427.00	13,068.38	228,358.62	62,670.80	165,687.82	68.63
432 Rpr & Maint - Equip	848.00	0.00	848.00	0.00	848.00	100.00
442 Rental - Equipment	289.00	0.00	289.00	0.00	289.00	100.00
400 Purchased Property Services	1,137.00	0.00	1,137.00	0.00	1,137.00	100.00
530 Communications	1,500.00	0.00	1,500.00	0.00	1,500.00	100.00
581 Mileage	1,155.00	32.56	1,122.44	0.00	1,122.44	97.18
599 Other Purchased Services	1,155.00	0.00	1,155.00	0.00	1,155.00	100.00
500 Other Purchased Services	3,810.00	32.56	3,777.44	0.00	3,777.44	99.15
610 General Supplies	26,077.00	0.00	26,077.00	0.00	26,077.00	100.00
600 Supplies	26,077.00	0.00	26,077.00	0.00	26,077.00	100.00
760 Equipment-Replacement	8,293.00	0.00	8,293.00	0.00	8,293.00	100.00
700 Property	8,293.00	0.00	8,293.00	0.00	8,293.00	100.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00

**PITTSBURGH PUBLIC SCHOOLS**  
**STATEMENT OF EXPENDITURES AND ENCUMBRANCES**  
**COMPARED WITH APPROPRIATIONS**  
**GENERAL FUND**  
**SUMMARIZED BY MAJOR FUNCTION**  
**For Period Ending: February 29, 2008**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
<b>Total for Major Function 2400</b>	<b>4,108,148.00</b>	<b>739,108.98</b>	<b>3,369,039.02</b>	<b>62,670.80</b>	<b>3,306,368.22</b>	<b>80.48</b>
<b>2500 Business</b>						
112 School Controller	19,700.00	3,357.93	16,342.07	0.00	16,342.07	82.95
113 Directors	487,877.00	63,180.88	424,696.12	0.00	424,696.12	87.05
116 Centrl Support Admin	420,891.00	57,101.04	363,789.96	0.00	363,789.96	86.43
141 Accountants-Auditors	1,227,374.00	195,766.04	1,031,607.96	0.00	1,031,607.96	84.05
142 Other Accounting Pers	306,923.00	44,063.52	262,859.48	0.00	262,859.48	85.64
143 Purchasing Personnel	264,102.00	44,017.00	220,085.00	0.00	220,085.00	83.33
146 Other Technical Pers	67,269.00	11,211.52	56,057.48	0.00	56,057.48	83.33
148 Comp-Additional Work	29,478.00	541.09	28,936.91	0.00	28,936.91	98.16
151 Secretaries	181,564.00	29,204.40	152,359.60	0.00	152,359.60	83.92
152 Typist-Stenographers	77,234.00	11,984.23	65,249.77	0.00	65,249.77	84.48
154 Clerks	210,193.00	35,032.16	175,160.84	0.00	175,160.84	83.33
155 Other Office Pers	57,011.00	5,528.56	51,482.44	0.00	51,482.44	90.30
157 Comp-Additional Work	23,126.00	2,440.08	20,685.92	0.00	20,685.92	89.45
100 Personnel Services - Salaries	3,372,742.00	503,428.45	2,869,313.55	0.00	2,869,313.55	85.07
200 Employee Benefits	1,103,954.00	0.00	1,103,954.00	0.00	1,103,954.00	100.00
212 Dental Insurance	0.00	5,333.34	(5,333.34)	0.00	(5,333.34)	0.00
213 Life Insurance	0.00	746.20	(746.20)	0.00	(746.20)	0.00
220 Social Security Cont	0.00	37,872.42	(37,872.42)	0.00	(37,872.42)	0.00
230 Retirement Contribution	0.00	36,268.99	(36,268.99)	0.00	(36,268.99)	0.00
250 Unemployment Comp	0.00	1,006.95	(1,006.95)	0.00	(1,006.95)	0.00
260 Workers' Comp	0.00	4,530.84	(4,530.84)	0.00	(4,530.84)	0.00
271 Self Insurance- Medical Health	0.00	78,978.40	(78,978.40)	0.00	(78,978.40)	0.00
200 Personnel Services - Employee Benefits	1,103,954.00	164,737.14	939,216.86	0.00	939,216.86	85.08
330 Other Professional Serv	355,120.00	27,531.40	327,588.60	284,414.85	43,173.75	12.16
340 Technical Services	3,200.00	0.00	3,200.00	0.00	3,200.00	100.00
300 Purchased Technical Services	358,320.00	27,531.40	330,788.60	284,414.85	46,373.75	12.94
411 Disposal Services	1,000.00	0.00	1,000.00	0.00	1,000.00	100.00
432 Rpr & Maint - Equip	402,574.00	26,682.85	375,891.15	337,956.00	37,935.15	9.42
442 Rental - Equipment	540.00	0.00	540.00	0.00	540.00	100.00

**PITTSBURGH PUBLIC SCHOOLS  
STATEMENT OF EXPENDITURES AND ENCUMBRANCES  
COMPARED WITH APPROPRIATIONS  
GENERAL FUND  
SUMMARIZED BY MAJOR FUNCTION  
For Period Ending: February 29, 2008**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
490 Other Property Services	1,000.00	0.00	1,000.00	0.00	1,000.00	100.00
400 Purchased Property Services	405,114.00	26,682.85	378,431.15	337,956.00	40,475.15	9.99
522 Auto Liability Insurance	130,000.00	0.00	130,000.00	0.00	130,000.00	100.00
523 General Property - Liab Ins.	248,852.00	198,199.00	50,653.00	0.00	50,653.00	20.35
525 Bonding Insurance	20,000.00	17,020.00	2,980.00	0.00	2,980.00	14.90
529 Other Insurance	153,880.00	760.00	153,120.00	0.00	153,120.00	99.51
530 Communications	46,280.00	4,308.44	41,971.56	540.00	41,431.56	89.52
538 Telecommunications	150.00	25.11	124.89	0.00	124.89	83.26
540 Advertising	52,800.00	423.75	52,376.25	49,760.00	2,616.25	4.96
550 Printing & Binding	34,641.00	3,417.30	31,223.70	904.58	30,319.12	87.52
581 Mileage	5,970.00	249.39	5,720.61	0.00	5,720.61	95.82
582 Travel	33,735.00	2,212.25	31,522.75	0.00	31,522.75	93.44
599 Other Purchased Services	4,380.00	0.00	4,380.00	0.00	4,380.00	100.00
500 Other Purchased Services	730,688.00	226,615.24	504,072.76	51,204.58	452,868.18	61.98
610 General Supplies	97,047.00	26,906.90	70,140.10	1,949.51	68,190.59	70.27
618 Adm Op Sys Tech	25,000.00	6,432.00	18,568.00	0.00	18,568.00	74.27
635 Meals & Refreshments	600.00	0.00	600.00	0.00	600.00	100.00
640 Books & Periodicals	5,550.00	1,984.90	3,565.10	0.00	3,565.10	64.24
600 Supplies	128,197.00	35,323.80	92,873.20	1,949.51	90,923.69	70.92
750 Equip-Original & Add	8,029.00	0.00	8,029.00	5,081.04	2,947.96	36.72
760 Equipment-Replacement	351,444.00	11,094.00	340,350.00	326,495.64	13,854.36	3.94
700 Property	359,473.00	11,094.00	348,379.00	331,576.68	16,802.32	4.67
810 Dues & Fees	2,980.00	430.00	2,550.00	0.00	2,550.00	85.57
890 Misc Expenditures	43,600.00	8,013.96	35,586.04	0.00	35,586.04	81.62
800 Other Objects	46,580.00	8,443.96	38,136.04	0.00	38,136.04	81.87
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total for Major Function 2500</b>	<b>6,505,068.00</b>	<b>1,003,856.84</b>	<b>5,501,211.16</b>	<b>1,007,101.62</b>	<b>4,494,109.54</b>	<b>69.09</b>
<b>2600 Operation and Maintenance of Plant Services</b>						
113 Directors	184,674.00	21,127.57	163,546.43	0.00	163,546.43	88.56

**PITTSBURGH PUBLIC SCHOOLS**  
**STATEMENT OF EXPENDITURES AND ENCUMBRANCES**  
**COMPARED WITH APPROPRIATIONS**  
**GENERAL FUND**  
**SUMMARIZED BY MAJOR FUNCTION**  
**For Period Ending: February 29, 2008**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
116 Centrl Support Admin	174,695.00	29,115.80	145,579.20	0.00	145,579.20	83.33
135 Other Cent Supp Staff	273,071.00	148,411.84	124,659.16	0.00	124,659.16	45.65
145 Facil-Plant Opr Pers	550,227.00	72,721.09	477,505.91	0.00	477,505.91	86.78
146 Other Technical Pers	62,218.00	10,369.68	51,848.32	0.00	51,848.32	83.33
148 Comp-Additional Work	95,000.00	15,153.51	79,846.49	0.00	79,846.49	84.05
149 Other Personnel Costs	0.00	7,791.07	(7,791.07)	0.00	(7,791.07)	0.00
151 Secretaries	68,693.00	11,426.88	57,266.12	0.00	57,266.12	83.37
152 Typist-Stenographers	114,683.00	13,855.64	100,827.36	0.00	100,827.36	87.92
154 Clerks	68,782.00	11,463.60	57,318.40	0.00	57,318.40	83.33
157 Comp-Additional Work	13,700.00	1,126.36	12,573.64	0.00	12,573.64	91.78
159 Other Personnel Costs	25,000.00	620.85	24,379.15	0.00	24,379.15	97.52
161 Tradesmen	3,363,298.00	433,360.04	2,929,937.96	0.00	2,929,937.96	87.12
163 Repairmen	229,564.00	30,663.38	198,900.62	0.00	198,900.62	86.64
167 Temp Crafts & Trades	130,000.00	8,261.19	121,738.81	0.00	121,738.81	93.65
168 Comp-Additional Work	1,066,032.00	265,037.20	800,994.80	0.00	800,994.80	75.14
169 Other Personnel Costs	0.00	5,372.08	(5,372.08)	0.00	(5,372.08)	0.00
172 Automotive Equip Opr	767,863.00	98,083.58	669,779.42	0.00	669,779.42	87.23
177 Substitutes	140,000.00	15,895.99	124,104.01	0.00	124,104.01	88.65
178 Comp-Additional Work	415,000.00	23,715.34	391,284.66	0.00	391,284.66	94.29
181 Custodial - Laborer	11,029,775.00	1,358,445.60	9,671,329.40	0.00	9,671,329.40	87.68
183 Security Personnel	3,315,360.00	576,412.20	2,738,947.80	0.00	2,738,947.80	82.61
184 Stores Handling Staff	43,200.00	5,699.01	37,500.99	0.00	37,500.99	86.81
185 Substitutes	1,948,576.00	187,922.69	1,760,653.31	0.00	1,760,653.31	90.36
186 Groundskeeper	370,460.00	46,603.93	323,856.07	0.00	323,856.07	87.42
188 Comp-Additional Work	4,165,000.00	518,204.61	3,646,795.39	0.00	3,646,795.39	87.56
189 Other Personnel Costs	0.00	45,832.08	(45,832.08)	0.00	(45,832.08)	0.00
100 Personnel Services - Salaries	28,614,871.00	3,962,692.81	24,652,178.19	0.00	24,652,178.19	86.15
200 Employee Benefits	9,358,021.00	0.00	9,358,021.00	0.00	9,358,021.00	100.00
211 Medical Insurance	0.00	1,196.99	(1,196.99)	0.00	(1,196.99)	0.00
212 Dental Insurance	0.00	50,796.18	(50,796.18)	0.00	(50,796.18)	0.00
213 Life Insurance	0.00	6,850.43	(6,850.43)	0.00	(6,850.43)	0.00
220 Social Security Cont	0.00	297,997.54	(297,997.54)	0.00	(297,997.54)	0.00
230 Retirement Contribution	0.00	277,372.27	(277,372.27)	0.00	(277,372.27)	0.00
250 Unemployment Comp	0.00	7,919.33	(7,919.33)	0.00	(7,919.33)	0.00
260 Workers' Comp	0.00	35,669.15	(35,669.15)	0.00	(35,669.15)	0.00

**PITTSBURGH PUBLIC SCHOOLS**  
**STATEMENT OF EXPENDITURES AND ENCUMBRANCES**  
**COMPARED WITH APPROPRIATIONS**  
**GENERAL FUND**  
**SUMMARIZED BY MAJOR FUNCTION**  
**For Period Ending: February 29, 2008**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
271 Self Insurance- Medical Health	0.00	948,048.61	(948,048.61)	0.00	(948,048.61)	0.00
200 Personnel Services - Employee Benefits	9,358,021.00	1,625,850.50	7,732,170.50	0.00	7,732,170.50	82.63
330 Other Professional Serv	50,000.00	7,900.00	42,100.00	9,540.10	32,559.90	65.12
340 Technical Services	82,281.00	18,194.50	64,086.50	395.00	63,691.50	77.41
350 Security / Safety Services	500,000.00	0.00	500,000.00	500,000.00	0.00	0.00
300 Purchased Technical Services	632,281.00	26,094.50	606,186.50	509,935.10	96,251.40	15.22
411 Disposal Services	631,138.00	5,801.57	625,336.43	0.00	625,336.43	99.08
413 Custodial Services	67,500.00	0.00	67,500.00	0.00	67,500.00	100.00
422 Electricity	5,086,803.00	150,399.86	4,936,403.14	0.00	4,936,403.14	97.04
424 Water/Sewage	1,042,534.00	61,832.50	980,701.50	0.00	980,701.50	94.07
431 Rpr & Maint - Bldgs	625,930.00	8,695.27	617,234.73	474,170.00	143,064.73	22.86
432 Rpr & Maint - Equip	163,175.00	7,079.68	156,095.32	26,727.00	129,368.32	79.28
433 Rpr & Maint - Vehicles	900.00	0.00	900.00	0.00	900.00	100.00
441 Rental - Land & Bldgs	79,800.00	12,050.00	67,750.00	67,750.00	0.00	0.00
442 Rental - Equipment	11,800.00	2,022.08	9,777.92	0.00	9,777.92	82.86
444 Rental of Vehicles	900.00	0.00	900.00	0.00	900.00	100.00
460 Extermination Services	9,000.00	2,383.67	6,616.33	0.00	6,616.33	73.51
490 Other Property Services	93,700.00	216.00	93,484.00	0.00	93,484.00	99.77
400 Purchased Property Services	7,813,180.00	250,480.63	7,562,699.37	568,647.00	6,994,052.37	89.52
530 Communications	448,428.00	1,692.68	446,735.32	0.00	446,735.32	99.62
538 Telecommunications	178,669.00	(793.62)	179,462.62	0.00	179,462.62	100.44
540 Advertising	156,567.00	6,682.17	149,884.83	0.00	149,884.83	95.73
550 Printing & Binding	5,196.00	52.16	5,143.84	0.00	5,143.84	99.00
581 Mileage	65,320.00	5,494.74	59,825.26	0.00	59,825.26	91.59
582 Travel	2,950.00	480.00	2,470.00	0.00	2,470.00	83.73
599 Other Purchased Services	43,184.00	635.00	42,549.00	0.00	42,549.00	98.53
500 Other Purchased Services	900,314.00	14,243.13	886,070.87	0.00	886,070.87	98.42
610 General Supplies	2,290,289.00	288,538.80	2,001,750.20	160,476.22	1,841,273.98	80.39
618 Adm Op Sys Tech	2,000.00	0.00	2,000.00	0.00	2,000.00	100.00
621 Natural Gas - HTG & AC	6,375,042.00	1,032,318.72	5,342,723.28	0.00	5,342,723.28	83.81
624 Oil - HTG & AC	5,000.00	0.00	5,000.00	0.00	5,000.00	100.00
626 Gasoline	140,100.00	39,580.78	100,519.22	0.00	100,519.22	71.75

**PITTSBURGH PUBLIC SCHOOLS  
STATEMENT OF EXPENDITURES AND ENCUMBRANCES  
COMPARED WITH APPROPRIATIONS  
GENERAL FUND  
SUMMARIZED BY MAJOR FUNCTION  
For Period Ending: February 29, 2008**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
627 Diesel Fuel	60,000.00	0.00	60,000.00	0.00	60,000.00	100.00
628 Steam - HTG & AC	354,136.00	62,226.79	291,909.21	0.00	291,909.21	82.43
635 Meals & Refreshments	1,800.00	0.00	1,800.00	0.00	1,800.00	100.00
640 Books & Periodicals	2,825.00	123.50	2,701.50	0.00	2,701.50	95.63
600 Supplies	9,231,192.00	1,422,788.59	7,808,403.41	160,476.22	7,647,927.19	82.85
750 Equip-Original & Add	221,500.00	3,719.34	217,780.66	7,242.00	210,538.66	95.05
758 Tech Equip - New	2,250.00	0.00	2,250.00	0.00	2,250.00	100.00
760 Equipment-Replacement	385,650.00	681.00	384,969.00	243,404.00	141,565.00	36.71
700 Property	609,400.00	4,400.34	604,999.66	250,646.00	354,353.66	58.15
810 Dues & Fees	2,250.00	2,064.00	186.00	0.00	186.00	8.27
800 Other Objects	2,250.00	2,064.00	186.00	0.00	186.00	8.27
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total for Major Function 2600</b>	<b>57,161,509.00</b>	<b>7,308,614.50</b>	<b>49,852,894.50</b>	<b>1,489,704.32</b>	<b>48,363,190.18</b>	<b>84.61</b>
<b>2700 Student Transportation Services</b>						
113 Directors	88,519.00	14,753.24	73,765.76	0.00	73,765.76	83.33
147 Transportation Pers	318,315.00	34,099.21	284,215.79	0.00	284,215.79	89.29
151 Secretaries	35,706.00	5,950.92	29,755.08	0.00	29,755.08	83.33
154 Clerks	34,751.00	5,791.80	28,959.20	0.00	28,959.20	83.33
100 Personnel Services - Salaries	477,291.00	60,595.17	416,695.83	0.00	416,695.83	87.30
200 Employee Benefits	155,801.00	0.00	155,801.00	0.00	155,801.00	100.00
212 Dental Insurance	0.00	983.82	(983.82)	0.00	(983.82)	0.00
213 Life Insurance	0.00	124.70	(124.70)	0.00	(124.70)	0.00
220 Social Security Cont	0.00	4,462.42	(4,462.42)	0.00	(4,462.42)	0.00
230 Retirement Contribution	0.00	4,326.81	(4,326.81)	0.00	(4,326.81)	0.00
250 Unemployment Comp	0.00	119.11	(119.11)	0.00	(119.11)	0.00
260 Workers' Comp	0.00	547.40	(547.40)	0.00	(547.40)	0.00
271 Self Insurance- Medical Health	0.00	16,136.81	(16,136.81)	0.00	(16,136.81)	0.00
200 Personnel Services - Employee Benefits	155,801.00	26,701.07	129,099.93	0.00	129,099.93	82.86
330 Other Professional Serv	25,000.00	0.00	25,000.00	4,000.00	21,000.00	84.00



**PITTSBURGH PUBLIC SCHOOLS  
STATEMENT OF EXPENDITURES AND ENCUMBRANCES  
COMPARED WITH APPROPRIATIONS  
GENERAL FUND  
SUMMARIZED BY MAJOR FUNCTION  
For Period Ending: February 29, 2008**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
340 Technical Services	12,000.00	2,779.50	9,220.50	9,220.50	0.00	0.00
300 Purchased Technical Services	37,000.00	2,779.50	34,220.50	13,220.50	21,000.00	56.76
432 Rpr & Maint - Equip	1,000.00	590.00	410.00	0.00	410.00	41.00
400 Purchased Property Services	1,000.00	590.00	410.00	0.00	410.00	41.00
513 Contracted Carriers	20,705,121.00	1,866,097.56	18,839,023.44	0.00	18,839,023.44	90.99
515 Public Carriers	2,737,410.00	2,645,535.00	91,875.00	0.00	91,875.00	3.36
516 Student Transportation - I.U.	5,950,000.00	0.00	5,950,000.00	0.00	5,950,000.00	100.00
519 Other Student Transp	8,381.00	1,149.69	7,231.31	0.00	7,231.31	86.28
530 Communications	11,000.00	0.00	11,000.00	0.00	11,000.00	100.00
538 Telecommunications	500.00	0.00	500.00	0.00	500.00	100.00
550 Printing & Binding	5,700.00	0.00	5,700.00	0.00	5,700.00	100.00
581 Mileage	2,000.00	43.12	1,956.88	0.00	1,956.88	97.84
582 Travel	1,500.00	0.00	1,500.00	0.00	1,500.00	100.00
599 Other Purchased Services	1,000.00	0.00	1,000.00	0.00	1,000.00	100.00
500 Other Purchased Services	29,422,612.00	4,512,825.37	24,909,786.63	0.00	24,909,786.63	84.66
610 General Supplies	5,000.00	179.40	4,820.60	271.70	4,548.90	90.98
618 Adm Op Sys Tech	100.00	0.00	100.00	0.00	100.00	100.00
640 Books & Periodicals	200.00	0.00	200.00	0.00	200.00	100.00
600 Supplies	5,300.00	179.40	5,120.60	271.70	4,848.90	91.49
750 Equip-Original & Add	3,000.00	0.00	3,000.00	0.00	3,000.00	100.00
700 Property	3,000.00	0.00	3,000.00	0.00	3,000.00	100.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total for Major Function 2700</b>	<b>30,102,004.00</b>	<b>4,603,670.51</b>	<b>25,498,333.49</b>	<b>13,492.20</b>	<b>25,484,841.29</b>	<b>84.66</b>
<b>2800 Support Services - Central</b>						
113 Directors	443,784.00	71,855.34	371,928.66	0.00	371,928.66	83.81
114 Principals	2,954.00	0.00	2,954.00	0.00	2,954.00	100.00
116 Centrl Support Admin	521,364.00	86,894.04	434,469.96	0.00	434,469.96	83.33

PITTSBURGH PUBLIC SCHOOLS  
STATEMENT OF EXPENDITURES AND ENCUMBRANCES  
COMPARED WITH APPROPRIATIONS  
GENERAL FUND  
SUMMARIZED BY MAJOR FUNCTION  
For Period Ending: February 29, 2008

APPROPRIATIONS	EXPENDITURES	UNEXPENDED	APPROPRIATIONS ENCUMBRANCES	BALANCES	PER
125 Wksp-Com Wk-Cur-Ins	38,000.00	38,000.00	0.00	38,000.00	100.00
144 Computer Service Pers	1,749,865.00	272,786.84	1,477,078.16	1,477,078.16	84.41
146 Other Technical Pers	1,217,721.00	184,869.28	1,032,851.72	1,032,851.72	84.82
148 Comp-Additional Work	60,624.00	1,526.66	59,097.34	59,097.34	97.48
149 Other Personnel Costs	0.00	2,206.60	(2,206.60)	(2,206.60)	0.00
151 Secretaries	155,919.00	11,661.84	144,257.16	144,257.16	92.52
152 Typist-Stenographers	32,307.00	5,384.52	26,922.48	26,922.48	83.33
155 Other Office Pers	565,009.00	73,516.19	491,492.81	491,492.81	86.99
157 Comp-Additional Work	16,221.00	0.00	16,221.00	16,221.00	100.00
159 Other Personnel Costs	0.00	2,277.12	(2,277.12)	(2,277.12)	0.00
188 Comp-Additional Work	5,808.00	0.00	5,808.00	5,808.00	100.00
197 Comp-Additional Work	3,100.00	300.00	2,800.00	2,800.00	90.32
200 Employee Benefits	1,626,986.00	0.00	1,626,986.00	1,614,486.00	99.23
212 Dental Insurance	0.00	7,300.98	(7,300.98)	(7,300.98)	0.00
213 Life Insurance	0.00	1,004.46	(1,004.46)	(1,004.46)	0.00
220 Social Security Cont	0.00	63,860.18	(63,860.18)	(63,860.18)	0.00
230 Retirement Contribution	0.00	62,091.99	(62,091.99)	(62,091.99)	0.00
250 Unemployment Comp	0.00	1,426.62	(1,426.62)	(1,426.62)	0.00
260 Workers' Comp	0.00	6,419.50	(6,419.50)	(6,419.50)	0.00
271 Self Insurance-Medical Health	0.00	109,464.57	(109,464.57)	(109,464.57)	0.00
200 Personnel Services - Employee Benefits	1,626,986.00	251,568.30	1,375,417.70	1,362,917.70	83.77
330 Other Professional Serv	388,850.00	29,353.60	359,496.40	300,582.40	58,914.00
340 Technical Services	223,550.00	6,929.26	216,620.74	76,070.74	140,550.00
300 Purchased Technical Services	612,400.00	36,282.86	576,117.14	376,653.14	199,464.00
432 Rpr & Maint - Equip	9,720.00	1,314.78	8,405.22	210.00	8,195.22
438 Rpr & Maint - Tech	437,398.00	17,279.00	420,119.00	11,217.44	408,901.56
441 Rental - Land & Bldgs	9,750.00	0.00	9,750.00	0.00	9,750.00
400 Purchased Property Services	456,868.00	18,593.78	438,274.22	11,427.44	426,846.78
530 Communications	186,582.00	26,835.00	159,747.00	0.00	159,747.00
538 Telecommunications	8,500.00	43.23	8,456.77	0.00	8,456.77
540 Advertising	60,000.00	6,457.00	53,543.00	0.00	53,543.00

**PITTSBURGH PUBLIC SCHOOLS  
STATEMENT OF EXPENDITURES AND ENCUMBRANCES  
COMPARED WITH APPROPRIATIONS  
GENERAL FUND  
SUMMARIZED BY MAJOR FUNCTION  
For Period Ending: February 29, 2008**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
550 Printing & Binding	188,750.00	185.90	188,564.10	1,546.00	187,018.10	99.08
581 Mileage	15,090.00	271.27	14,818.73	0.00	14,818.73	98.20
582 Travel	80,500.00	8,220.66	72,279.34	0.00	72,279.34	89.79
599 Other Purchased Services	51,591.00	0.00	51,591.00	0.00	51,591.00	100.00
500 Other Purchased Services	591,013.00	42,013.06	548,999.94	1,546.00	547,453.94	92.63
610 General Supplies	319,605.00	15,890.26	303,714.74	26,567.41	277,147.33	86.72
618 Adm Op Sys Tech	58,200.00	0.00	58,200.00	0.00	58,200.00	100.00
635 Meals & Refreshments	18,080.00	0.00	18,080.00	0.00	18,080.00	100.00
640 Books & Periodicals	31,088.00	353.65	30,734.35	0.00	30,734.35	98.86
648 Educational Software	4,500.00	0.00	4,500.00	0.00	4,500.00	100.00
600 Supplies	431,473.00	16,243.91	415,229.09	26,567.41	388,661.68	90.08
750 Equip-Original & Add	52,700.00	0.00	52,700.00	3,542.35	49,157.65	93.28
758 Tech Equip - New	7,495.00	0.00	7,495.00	0.00	7,495.00	100.00
760 Equipment-Replacement	30,800.00	23,664.60	7,135.40	0.00	7,135.40	23.17
700 Property	90,995.00	23,664.60	67,330.40	3,542.35	63,788.05	70.10
810 Dues & Fees	9,600.00	275.00	9,325.00	0.00	9,325.00	97.14
800 Other Objects	9,600.00	275.00	9,325.00	0.00	9,325.00	97.14
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total for Major Function 2800</b>	<b>8,632,011.00</b>	<b>1,101,919.94</b>	<b>7,530,091.06</b>	<b>432,236.34</b>	<b>7,097,854.72</b>	<b>82.23</b>
<b>3100 Food Services</b>						
100 Personnel Services - Salaries	0.00	0.00	0.00	0.00	0.00	0.00
200 Personnel Services - Employee Benefits	0.00	0.00	0.00	0.00	0.00	0.00
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
500 Other Purchased Services	0.00	0.00	0.00	0.00	0.00	0.00

**PITTSBURGH PUBLIC SCHOOLS**  
**STATEMENT OF EXPENDITURES AND ENCUMBRANCES**  
**COMPARED WITH APPROPRIATIONS**  
**GENERAL FUND**  
**SUMMARIZED BY MAJOR FUNCTION**  
**For Period Ending: February 29, 2008**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total for Major Function 3100</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>3200 Student Activities</b>						
113 Directors	84,450.00	14,075.04	70,374.96	0.00	70,374.96	83.33
124 Comp-Additional Work	56,400.00	0.00	56,400.00	0.00	56,400.00	100.00
125 Wksp-Com Wk-Cur-Insv	4,221.00	0.00	4,221.00	0.00	4,221.00	100.00
137 Athletic Coaches	1,962,277.00	7,232.51	1,955,044.49	0.00	1,955,044.49	99.63
138 Extra Curr Activ Pay	219,400.00	(2,212.99)	221,612.99	0.00	221,612.99	101.01
151 Secretaries	34,962.00	5,826.92	29,135.08	0.00	29,135.08	83.33
163 Repairmen	50,313.00	6,637.46	43,675.54	0.00	43,675.54	86.81
168 Comp-Additional Work	1,000.00	322.65	677.35	0.00	677.35	67.74
182 Food Service Staff	27,011.00	5,954.97	21,056.03	0.00	21,056.03	77.95
185 Substitutes	1,013.00	0.00	1,013.00	0.00	1,013.00	100.00
187 Student Workers	37,943.00	0.00	37,943.00	0.00	37,943.00	100.00
188 Comp-Additional Work	375,578.00	60,610.73	314,967.27	0.00	314,967.27	83.86
198 Substitute Paraprof	4,800.00	434.02	4,365.98	0.00	4,365.98	90.96
100 Personnel Services - Salaries	2,859,368.00	98,881.31	2,760,486.69	0.00	2,760,486.69	96.54
200 Employee Benefits	597,144.00	0.00	597,144.00	0.00	597,144.00	100.00
212 Dental Insurance	0.00	310.68	(310.68)	0.00	(310.68)	0.00
213 Life Insurance	0.00	41.44	(41.44)	0.00	(41.44)	0.00
220 Social Security Cont	0.00	7,233.63	(7,233.63)	0.00	(7,233.63)	0.00
230 Retirement Contribution	0.00	5,741.27	(5,741.27)	0.00	(5,741.27)	0.00
250 Unemployment Comp	0.00	(931.39)	931.39	0.00	931.39	0.00
260 Workers' Comp	0.00	2,019.29	(2,019.29)	0.00	(2,019.29)	0.00
271 Self Insurance- Medical Health	0.00	893.08	(893.08)	0.00	(893.08)	0.00
200 Personnel Services - Employee Benefits	597,144.00	15,308.00	581,836.00	0.00	581,836.00	97.44

**PITTSBURGH PUBLIC SCHOOLS**  
**STATEMENT OF EXPENDITURES AND ENCUMBRANCES**  
**COMPARED WITH APPROPRIATIONS**  
**GENERAL FUND**  
**SUMMARIZED BY MAJOR FUNCTION**  
**For Period Ending: February 29, 2008**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
323 Prof-Educational Serv	940.00	800.00	140.00	28,810.00	(28,670.00)	(3,050.00)
329 Prof-Educ Srvc - Other	0.00	1,250.00	(1,250.00)	6,250.00	(7,500.00)	0.00
330 Other Professional Serv	133,700.00	16,109.56	117,590.44	73,890.44	43,700.00	32.69
340 Technical Services	940.00	0.00	940.00	0.00	940.00	100.00
300 Purchased Technical Services	135,580.00	18,159.56	117,420.44	108,950.44	8,470.00	6.25
415 Laundry-Linen Service	3,760.00	0.00	3,760.00	0.00	3,760.00	100.00
432 Rpr & Maint - Equip	16,510.00	1,614.90	14,895.10	0.00	14,895.10	90.22
441 Rental - Land & Bldgs	7,922.00	0.00	7,922.00	0.00	7,922.00	100.00
400 Purchased Property Services	28,192.00	1,614.90	26,577.10	0.00	26,577.10	94.27
519 Other Student Transp	244,308.00	3,530.00	240,778.00	0.00	240,778.00	98.56
530 Communications	9,940.00	515.00	9,425.00	0.00	9,425.00	94.82
538 Telecommunications	940.00	170.09	769.91	0.00	769.91	81.91
550 Printing & Binding	4,000.00	863.35	3,136.65	0.00	3,136.65	78.42
581 Mileage	3,493.00	108.58	3,384.42	0.00	3,384.42	96.89
582 Travel	5,262.00	523.00	4,739.00	0.00	4,739.00	90.06
599 Other Purchased Services	1,039,398.00	256,795.00	782,603.00	400.00	782,203.00	75.26
500 Other Purchased Services	1,307,341.00	262,505.02	1,044,835.98	400.00	1,044,435.98	79.89
610 General Supplies	387,139.00	2,691.01	384,447.99	(0.72)	384,448.71	99.31
634 Student Snacks	100.00	16.14	83.86	0.00	83.86	83.86
635 Meals & Refreshments	370.00	546.96	(176.96)	0.00	(176.96)	(47.83)
640 Books & Periodicals	7,699.00	0.00	7,699.00	0.00	7,699.00	100.00
600 Supplies	395,308.00	3,254.11	392,053.89	(0.72)	392,054.61	99.18
750 Equip-Original & Add	74,340.00	0.00	74,340.00	1,893.84	72,446.16	97.45
760 Equipment-Replacement	76,375.00	0.00	76,375.00	0.00	76,375.00	100.00
700 Property	150,715.00	0.00	150,715.00	1,893.84	148,821.16	98.74
810 Dues & Fees	11,850.00	0.00	11,850.00	0.00	11,850.00	100.00
800 Other Objects	11,850.00	0.00	11,850.00	0.00	11,850.00	100.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total for Major Function 3200</b>	<b>5,485,498.00</b>	<b>399,722.90</b>	<b>5,085,775.10</b>	<b>111,243.56</b>	<b>4,974,531.54</b>	<b>90.69</b>

**PITTSBURGH PUBLIC SCHOOLS**  
**STATEMENT OF EXPENDITURES AND ENCUMBRANCES**  
**COMPARED WITH APPROPRIATIONS**  
**GENERAL FUND**  
**SUMMARIZED BY MAJOR FUNCTION**  
**For Period Ending: February 29, 2008**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
<b>3300 Community Services</b>						
100 Personnel Services - Salaries	0.00	0.00	0.00	0.00	0.00	0.00
200 Employee Benefits	40,000.00	0.00	40,000.00	0.00	40,000.00	100.00
220 Social Security Cont	0.00	3,755.53	(3,755.53)	0.00	(3,755.53)	0.00
230 Retirement Contribution	0.00	4,108.68	(4,108.68)	0.00	(4,108.68)	0.00
200 Personnel Services - Employee Benefits	40,000.00	7,864.21	32,135.79	0.00	32,135.79	80.34
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
500 Other Purchased Services	0.00	0.00	0.00	0.00	0.00	0.00
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total for Major Function 3300</b>	<b>40,000.00</b>	<b>7,864.21</b>	<b>32,135.79</b>	<b>0.00</b>	<b>32,135.79</b>	<b>80.34</b>
<b>4000 Facilities Acquisition, Construction and Improvements Services</b>						
135 Other Cent Supp Staff	426,557.00	62,465.17	364,091.83	0.00	364,091.83	85.36
145 Facil-Plant Opr Pers	661,965.00	100,809.32	561,155.68	0.00	561,155.68	84.77
148 Comp-Additional Work	34,000.00	7,809.15	26,190.85	0.00	26,190.85	77.03
152 Typist-Stenographers	33,195.00	5,532.56	27,662.44	0.00	27,662.44	83.33
157 Comp-Additional Work	8,000.00	536.23	7,463.77	0.00	7,463.77	93.30
100 Personnel Services - Salaries	1,163,717.00	177,152.43	986,564.57	0.00	986,564.57	84.78
200 Employee Benefits	379,869.00	0.00	379,869.00	0.00	379,869.00	100.00
212 Dental Insurance	0.00	1,656.96	(1,656.96)	0.00	(1,656.96)	0.00
213 Life Insurance	0.00	205.20	(205.20)	0.00	(205.20)	0.00

**PITTSBURGH PUBLIC SCHOOLS  
STATEMENT OF EXPENDITURES AND ENCUMBRANCES  
COMPARED WITH APPROPRIATIONS  
GENERAL FUND  
SUMMARIZED BY MAJOR FUNCTION  
For Period Ending: February 29, 2008**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
220 Social Security Cont	0.00	12,391.32	(12,391.32)	0.00	(12,391.32)	0.00
230 Retirement Contribution	0.00	12,630.95	(12,630.95)	0.00	(12,630.95)	0.00
250 Unemployment Comp	0.00	354.35	(354.35)	0.00	(354.35)	0.00
260 Workers' Comp	0.00	1,594.38	(1,594.38)	0.00	(1,594.38)	0.00
271 Self Insurance- Medical Health	0.00	27,473.04	(27,473.04)	0.00	(27,473.04)	0.00
200 Personnel Services - Employee Benefits	379,869.00	56,306.20	323,562.80	0.00	323,562.80	85.18
330 Other Professional Serv	14,500.00	0.00	14,500.00	0.00	14,500.00	100.00
300 Purchased Technical Services	14,500.00	0.00	14,500.00	0.00	14,500.00	100.00
431 Rpr & Maint - Bldgs	2,680,600.00	63,539.32	2,617,060.68	2,129,248.18	487,812.50	18.20
400 Purchased Property Services	2,680,600.00	63,539.32	2,617,060.68	2,129,248.18	487,812.50	18.20
581 Mileage	21,119.00	1,514.14	19,604.86	0.00	19,604.86	92.83
500 Other Purchased Services	21,119.00	1,514.14	19,604.86	0.00	19,604.86	92.83
610 General Supplies	6,500.00	76.89	6,423.11	0.00	6,423.11	98.82
600 Supplies	6,500.00	76.89	6,423.11	0.00	6,423.11	98.82
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total for Major Function 4000</b>	<b>4,266,305.00</b>	<b>298,588.98</b>	<b>3,967,716.02</b>	<b>2,129,248.18</b>	<b>1,838,467.84</b>	<b>43.09</b>
<b>5100 Debt Service</b>						
100 Personnel Services - Salaries	0.00	0.00	0.00	0.00	0.00	0.00
200 Personnel Services - Employee Benefits	0.00	0.00	0.00	0.00	0.00	0.00
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00

**PITTSBURGH PUBLIC SCHOOLS  
STATEMENT OF EXPENDITURES AND ENCUMBRANCES  
COMPARED WITH APPROPRIATIONS  
GENERAL FUND  
SUMMARIZED BY MAJOR FUNCTION  
For Period Ending: February 29, 2008**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
500 Other Purchased Services	0.00	0.00	0.00	0.00	0.00	0.00
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
831 Int-Loan-Lease Purch	433,202.00	29,029.26	404,172.74	404,172.06	0.68	0.00
832 Int-Serial Bonds	23,347,744.00	9,927,042.78	13,420,701.22	13,420,701.01	0.21	0.00
880 Refunds of Prior Year Receipts	5,520,000.00	0.00	5,520,000.00	0.00	5,520,000.00	100.00
800 Other Objects	29,300,946.00	9,956,072.04	19,344,873.96	13,824,873.07	5,520,000.89	18.84
911 Loan-Lease Purch-Principal	2,260,000.00	0.00	2,260,000.00	2,260,000.00	0.00	0.00
912 Serial Bonds-Principal	32,993,506.00	10,225,000.00	22,768,506.00	22,768,505.30	0.70	0.00
900 Other Financing Uses	35,253,506.00	10,225,000.00	25,028,506.00	25,028,505.30	0.70	0.00
<b>Total for Major Function 5100</b>	<b>64,554,452.00</b>	<b>20,181,072.04</b>	<b>44,373,379.96</b>	<b>38,853,378.37</b>	<b>5,520,001.59</b>	<b>8.55</b>
<b>5200 Fund Transfers</b>						
100 Personnel Services - Salaries	0.00	0.00	0.00	0.00	0.00	0.00
200 Personnel Services - Employee Benefits	0.00	0.00	0.00	0.00	0.00	0.00
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
500 Other Purchased Services	0.00	0.00	0.00	0.00	0.00	0.00
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
939 Other Fund Transfers	1,890,520.00	0.00	1,890,520.00	0.00	1,890,520.00	100.00
900 Other Financing Uses	1,890,520.00	0.00	1,890,520.00	0.00	1,890,520.00	100.00



**PITTSBURGH PUBLIC SCHOOLS  
STATEMENT OF EXPENDITURES AND ENCUMBRANCES  
COMPARED WITH APPROPRIATIONS  
GENERAL FUND  
SUMMARIZED BY MAJOR FUNCTION  
For Period Ending: February 29, 2008**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
<b>Total for Major Function 5200</b>	<b>1,890,520.00</b>	<b>0.00</b>	<b>1,890,520.00</b>	<b>0.00</b>	<b>1,890,520.00</b>	<b>100.00</b>
<b>5900 Budgetary Reserve</b>						
167 Temp Crafts & Trades	500,000.00	0.00	500,000.00	0.00	500,000.00	100.00
178 Comp-Additional Work	210,000.00	0.00	210,000.00	0.00	210,000.00	100.00
185 Substitutes	507,700.00	0.00	507,700.00	0.00	507,700.00	100.00
188 Comp-Additional Work	800,000.00	0.00	800,000.00	0.00	800,000.00	100.00
100 Personnel Services - Salaries	2,017,700.00	0.00	2,017,700.00	0.00	2,017,700.00	100.00
200 Employee Benefits	130,013.00	0.00	130,013.00	0.00	130,013.00	100.00
200 Personnel Services - Employee Benefits	130,013.00	0.00	130,013.00	0.00	130,013.00	100.00
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
442 Rental - Equipment	8,000.00	0.00	8,000.00	0.00	8,000.00	100.00
444 Rental of Vehicles	100,000.00	0.00	100,000.00	0.00	100,000.00	100.00
400 Purchased Property Services	108,000.00	0.00	108,000.00	0.00	108,000.00	100.00
513 Contracted Carriers	100,000.00	0.00	100,000.00	0.00	100,000.00	100.00
515 Public Carriers	700,000.00	0.00	700,000.00	0.00	700,000.00	100.00
599 Other Purchased Services	1,500.00	0.00	1,500.00	0.00	1,500.00	100.00
500 Other Purchased Services	801,500.00	0.00	801,500.00	0.00	801,500.00	100.00
626 Gasoline	20,000.00	0.00	20,000.00	0.00	20,000.00	100.00
627 Diesel Fuel	5,000.00	0.00	5,000.00	0.00	5,000.00	100.00
600 Supplies	25,000.00	0.00	25,000.00	0.00	25,000.00	100.00
750 Equip-Original & Add	270,439.00	0.00	270,439.00	0.00	270,439.00	100.00
760 Equipment-Replacement	25,000.00	0.00	25,000.00	0.00	25,000.00	100.00
700 Property	295,439.00	0.00	295,439.00	0.00	295,439.00	100.00
840 Budgetary Reserve	2,597,181.00	0.00	2,597,181.00	0.00	2,597,181.00	100.00
800 Other Objects	2,597,181.00	0.00	2,597,181.00	0.00	2,597,181.00	100.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00

**PITTSBURGH PUBLIC SCHOOLS**  
**STATEMENT OF EXPENDITURES AND ENCUMBRANCES**  
**COMPARED WITH APPROPRIATIONS**  
**GENERAL FUND**  
**SUMMARIZED BY MAJOR FUNCTION**  
**For Period Ending: February 29, 2008**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
<b>Total for Major Function 5900</b>	<b>5,974,833.00</b>	<b>0.00</b>	<b>5,974,833.00</b>	<b>0.00</b>	<b>5,974,833.00</b>	<b>100.00</b>
<b>Total for General Fund</b>	<b>526,559,774.00</b>	<b>80,708,617.51</b>	<b>445,851,156.49</b>	<b>50,588,357.47</b>	<b>395,262,799.02</b>	<b>75.07</b>

# **FOOD SERVICE**

**PITTSBURGH PUBLIC SCHOOLS**  
**STATEMENT OF EXPENDITURES AND ENCUMBRANCES**  
**COMPARED WITH APPROPRIATIONS**  
**FOOD SERVICE FUND**  
**For Period Ending: February 29, 2008**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
113 Directors	91,572.00	15,262.08	76,309.92	0.00	76,309.92	83.33
141 Accountants-Auditors	46,633.00	7,772.20	38,860.80	0.00	38,860.80	83.33
152 Typist-Stenographers	62,355.00	10,370.60	51,984.40	0.00	51,984.40	83.37
154 Clerks	100,693.00	16,760.16	83,932.84	0.00	83,932.84	83.36
161 Tradesmen	55,910.00	7,429.33	48,480.67	0.00	48,480.67	86.71
163 Repairmen	135,281.00	12,257.16	123,023.84	0.00	123,023.84	90.94
168 Comp-Additional Work	72,500.00	9,430.89	63,069.11	0.00	63,069.11	86.99
169 Other Personnel Costs	5,000.00	0.00	5,000.00	0.00	5,000.00	100.00
172 Automotive Equip Opr	39,957.00	5,271.23	34,685.77	0.00	34,685.77	86.81
178 Comp-Additional Work	5,500.00	636.18	4,863.82	0.00	4,863.82	88.43
181 Custodial - Laborer	71,094.00	8,011.80	63,082.20	0.00	63,082.20	88.73
182 Food Service Staff	3,884,026.00	527,978.06	3,356,047.94	0.00	3,356,047.94	86.41
184 Stores Handling Staff	81,888.00	12,170.04	69,717.96	0.00	69,717.96	85.14
185 Substitutes	6,000.00	870.78	5,129.22	0.00	5,129.22	85.49
188 Comp-Additional Work	198,000.00	25,225.08	172,774.92	0.00	172,774.92	87.26
189 Other Personnel Costs	39,000.00	637.80	38,362.20	0.00	38,362.20	98.36
100 Personnel Services - Salaries	4,895,409.00	660,083.39	4,235,325.61	0.00	4,235,325.61	86.52
200 Employee Benefits	1,602,720.00	0.00	1,602,720.00	0.00	1,602,720.00	100.00
212 Dental Insurance	0.00	7,663.44	(7,663.44)	0.00	(7,663.44)	0.00
213 Life Insurance	0.00	952.92	(952.92)	0.00	(952.92)	0.00
220 Social Security Cont	0.00	50,128.44	(50,128.44)	0.00	(50,128.44)	0.00
230 Retirement Contribution	0.00	38,664.04	(38,664.04)	0.00	(38,664.04)	0.00
250 Unemployment Comp	0.00	1,320.81	(1,320.81)	0.00	(1,320.81)	0.00
260 Workers' Comp	0.00	5,942.69	(5,942.69)	0.00	(5,942.69)	0.00
271 Self Insurance- Medical Health	0.00	156,876.48	(156,876.48)	0.00	(156,876.48)	0.00
200 Personnel Services - Employee Benefits	1,602,720.00	261,548.82	1,341,171.18	0.00	1,341,171.18	83.68
330 Other Professional Serv	9,000.00	250.00	8,750.00	0.00	8,750.00	97.22
340 Technical Services	1,500.00	0.00	1,500.00	0.00	1,500.00	100.00
300 Purchased Technical Services	10,500.00	250.00	10,250.00	0.00	10,250.00	97.62
422 Electricity	195,000.00	11,643.75	183,356.25	0.00	183,356.25	94.03
424 Water/Sewage	45,000.00	1,547.55	43,452.45	0.00	43,452.45	96.56
432 Rpr & Maint - Equip	85,000.00	5,984.91	79,015.09	2,500.00	76,515.09	90.02

**PITTSBURGH PUBLIC SCHOOLS  
STATEMENT OF EXPENDITURES AND ENCUMBRANCES  
COMPARED WITH APPROPRIATIONS  
FOOD SERVICE FUND  
For Period Ending: February 29, 2008**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
433 Rpr & Maint - Vehicles	25,000.00	1,280.13	23,719.87	0.00	23,719.87	94.88
490 Other Property Services	22,000.00	200.00	21,800.00	0.00	21,800.00	99.09
400 Purchased Property Services	372,000.00	20,656.34	351,343.66	2,500.00	348,843.66	93.78
530 Communications	12,000.00	590.10	11,409.90	0.00	11,409.90	95.08
538 Telecommunications	1,000.00	197.17	802.83	0.00	802.83	80.28
550 Printing & Binding	10,000.00	759.15	9,240.85	0.00	9,240.85	92.41
581 Mileage	8,000.00	631.38	7,368.62	0.00	7,368.62	92.11
582 Travel	4,000.00	0.00	4,000.00	0.00	4,000.00	100.00
599 Other Purchased Services	507,500.00	82,585.62	424,914.38	0.00	424,914.38	83.73
500 Other Purchased Services	542,500.00	84,763.42	457,736.58	0.00	457,736.58	84.38
610 General Supplies	679,000.00	120,170.82	558,829.18	4,287.08	554,542.10	81.67
618 Adm Op Sys Tech	95,000.00	66,219.18	28,780.82	0.00	28,780.82	30.30
621 Natural Gas - HTG & AC	200,000.00	20,060.09	179,939.91	0.00	179,939.91	89.97
626 Gasoline	16,000.00	565.08	15,434.92	0.00	15,434.92	96.47
631 Food	3,920,000.00	738,754.41	3,181,245.59	0.00	3,181,245.59	81.15
632 Milk	1,315,000.00	171,325.18	1,143,674.82	0.00	1,143,674.82	86.97
633 Donated Commodities	155,000.00	27,768.58	127,231.42	0.00	127,231.42	82.08
600 Supplies	6,380,000.00	1,144,863.34	5,235,136.66	4,287.08	5,230,849.58	81.99
750 Equip-Original & Add	6,000.00	0.00	6,000.00	0.00	6,000.00	100.00
760 Equipment-Replacement	655,000.00	0.00	655,000.00	87,875.00	567,125.00	86.58
700 Property	661,000.00	0.00	661,000.00	87,875.00	573,125.00	86.71
810 Dues & Fees	3,000.00	820.00	2,180.00	0.00	2,180.00	72.67
800 Other Objects	3,000.00	820.00	2,180.00	0.00	2,180.00	72.67
939 Other Fund Transfers	26,000.00	0.00	26,000.00	0.00	26,000.00	100.00
900 Other Financing Uses	26,000.00	0.00	26,000.00	0.00	26,000.00	100.00
Total for Food Services	14,493,129.00	2,172,985.31	12,320,143.69	94,662.08	12,225,481.61	84.35

# **SPECIAL EDUCATION**

**PITTSBURGH PUBLIC SCHOOLS  
STATEMENT OF EXPENDITURES AND ENCUMBRANCES  
COMPARED WITH APPROPRIATIONS  
SPECIAL EDUCATION FUND 10B  
SUMMARIZED BY MAJOR FUNCTION  
For Period Ending: February 29, 2008**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
<b>1200 Special Programs</b>						
114 Principals	413,400.00	557,532.73	(144,132.73)	0.00	(144,132.73)	(34.87)
115 Central School Admin	993,720.00	849,183.39	144,536.61	0.00	144,536.61	14.55
119 Other Personnel Costs	0.00	120,662.17	(120,662.17)	0.00	(120,662.17)	0.00
121 Classroom Teachers	30,695,940.00	28,285,788.60	2,410,151.40	0.00	2,410,151.40	7.85
123 Substitute Teachers	215,000.00	341,119.96	(126,119.96)	0.00	(126,119.96)	(58.66)
124 Comp-Additional Work	254,379.00	193,927.14	60,451.86	0.00	60,451.86	23.76
125 Wksp-Com Wk-Cur-Insv	151,000.00	215,887.33	(64,887.33)	0.00	(64,887.33)	(42.97)
126 Counselors	66,930.00	84,290.12	(17,360.12)	0.00	(17,360.12)	(25.94)
129 Other Personnel Costs	0.00	195,471.91	(195,471.91)	0.00	(195,471.91)	0.00
132 Social Workers	0.00	32,400.00	(32,400.00)	0.00	(32,400.00)	0.00
136 Other Prof Educ Staff	5,238,460.00	4,724,396.86	514,063.14	0.00	514,063.14	9.81
139 Other Personnel Costs	0.00	50,335.53	(50,335.53)	0.00	(50,335.53)	0.00
146 Other Technical Pers	54,540.00	52,151.00	2,389.00	0.00	2,389.00	4.38
148 Comp-Additional Work	0.00	716.07	(716.07)	0.00	(716.07)	0.00
151 Secretaries	34,560.00	33,535.20	1,024.80	0.00	1,024.80	2.97
153 Sch Secretary-Clerks	64,840.00	57,301.89	7,538.11	0.00	7,538.11	11.63
154 Clerks	69,800.00	57,870.97	11,929.03	0.00	11,929.03	17.09
155 Other Office Pers	131,840.00	123,268.89	8,571.11	0.00	8,571.11	6.50
157 Comp-Additional Work	4,000.00	4,132.30	(132.30)	0.00	(132.30)	(3.31)
191 Instr Paraprofessional	7,844,900.00	8,162,512.97	(317,612.97)	0.00	(317,612.97)	(4.05)
197 Comp-Additional Work	40,000.00	40,061.65	(61.65)	0.00	(61.65)	(0.15)
198 Substitute Paraprof	22,000.00	29,472.05	(7,472.05)	0.00	(7,472.05)	(33.96)
199 Other Personnel Costs	0.00	8,204.00	(8,204.00)	0.00	(8,204.00)	0.00
100 Personnel Services - Salaries	46,295,309.00	44,220,222.73	2,075,086.27	0.00	2,075,086.27	4.48
211 Medical Insurance	8,665,696.00	1,960,159.28	6,705,536.72	0.00	6,705,536.72	77.38
212 Dental Insurance	463,912.00	466,032.05	(2,120.05)	0.00	(2,120.05)	(0.46)
213 Life Insurance	364,873.00	53,486.97	311,386.03	0.00	311,386.03	85.34
220 Social Security Cont	3,541,306.00	3,301,173.88	240,132.12	0.00	240,132.12	6.78
230 Retirement Contribution	2,159,960.00	2,027,015.43	132,944.57	0.00	132,944.57	6.15
250 Unemployment Comp	46,299.00	44,226.52	2,072.48	0.00	2,072.48	4.48
260 Workers' Comp	740,729.00	619,502.09	121,226.91	0.00	121,226.91	16.37
271 Self Insurance- Medical Health	0.00	4,895,059.19	(4,895,059.19)	0.00	(4,895,059.19)	0.00
200 Personnel Services - Employee Benefits	15,982,775.00	13,366,655.41	2,616,119.59	0.00	2,616,119.59	16.37

**PITTSBURGH PUBLIC SCHOOLS  
STATEMENT OF EXPENDITURES AND ENCUMBRANCES  
COMPARED WITH APPROPRIATIONS  
SPECIAL EDUCATION FUND 10B  
SUMMARIZED BY MAJOR FUNCTION  
For Period Ending: February 29, 2008**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
323 Prof-Educational Serv	1,060,728.00	831,081.39	229,646.61	0.00	229,646.61	21.65
330 Other Professional Serv	224,122.00	236,671.75	(12,549.75)	0.00	(12,549.75)	(5.60)
300 Purchased Technical Services	1,284,850.00	1,067,753.14	217,096.86	0.00	217,096.86	16.90
432 Rpr & Maint - Equip	17,371.50	15,660.91	1,710.59	0.00	1,710.59	9.85
438 Rpr & Maint - Tech	1,700.00	559.77	1,140.23	0.00	1,140.23	67.07
449 Other Rentals	108.50	414.43	(305.93)	0.00	(305.93)	(281.96)
400 Purchased Property Services	19,180.00	16,635.11	2,544.89	0.00	2,544.89	13.27
519 Other Student Transp	59,404.00	110,873.95	(51,469.95)	0.00	(51,469.95)	(86.64)
530 Communications	45,418.00	43,802.57	1,615.43	0.00	1,615.43	3.56
538 Telecommunications	2,100.00	2,270.28	(170.28)	0.00	(170.28)	(8.11)
550 Printing & Binding	29,968.50	18,797.29	11,171.21	0.00	11,171.21	37.28
581 Mileage	4,400.00	2,878.80	1,521.20	0.00	1,521.20	34.57
582 Travel	1,800.00	0.00	1,800.00	0.00	1,800.00	100.00
599 Other Purchased Services	29,323.00	36,263.79	(6,940.79)	0.00	(6,940.79)	(23.67)
500 Other Purchased Services	172,413.50	214,886.68	(42,473.18)	0.00	(42,473.18)	(24.63)
610 General Supplies	498,208.50	601,127.80	(102,919.30)	193.70	(103,113.00)	(20.70)
634 Student Snacks	14,595.00	6,353.61	8,241.39	0.00	8,241.39	56.47
635 Meals & Refreshments	5,350.00	3,273.06	2,076.94	0.00	2,076.94	38.82
640 Books & Periodicals	158,472.00	121,745.79	36,726.21	26.42	36,699.79	23.16
648 Educational Software	30,813.00	16,093.56	14,719.44	0.00	14,719.44	47.77
600 Supplies	707,438.50	748,593.82	(41,155.32)	220.12	(41,375.44)	(5.85)
750 Equip-Original & Add	65,825.00	48,226.65	17,598.35	0.00	17,598.35	26.74
758 Tech Equip - New	60,065.00	14,389.33	45,675.67	0.00	45,675.67	76.04
760 Equipment-Replacement	950.00	0.00	950.00	0.00	950.00	100.00
768 Tech Equip - Replace	2,306.00	2,306.00	0.00	0.00	0.00	0.00
700 Property	129,146.00	64,921.98	64,224.02	0.00	64,224.02	49.73
810 Dues & Fees	4,000.00	619.00	3,381.00	0.00	3,381.00	84.53
800 Other Objects	4,000.00	619.00	3,381.00	0.00	3,381.00	84.53



**PITTSBURGH PUBLIC SCHOOLS  
STATEMENT OF EXPENDITURES AND ENCUMBRANCES  
COMPARED WITH APPROPRIATIONS  
SPECIAL EDUCATION FUND 10B  
SUMMARIZED BY MAJOR FUNCTION  
For Period Ending: February 29, 2008**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
934 Indirect Cost	14,662,564.00	13,356,749.08	1,305,814.92	0.00	1,305,814.92	8.91
900 Other Financing Uses	14,662,564.00	13,356,749.08	1,305,814.92	0.00	1,305,814.92	8.91
<b>Total for Major Function 1200</b>	<b>79,257,676.00</b>	<b>73,057,036.95</b>	<b>6,200,639.05</b>	<b>220.12</b>	<b>6,200,418.93</b>	<b>7.82</b>
<b>2100 Pupil Personnel</b>						
115 Central School Admin	47,320.00	32,192.15	15,127.85	0.00	15,127.85	31.97
131 Psychologists	1,245,280.00	1,118,689.81	126,590.19	0.00	126,590.19	10.17
139 Other Personnel Costs	0.00	12,440.01	(12,440.01)	0.00	(12,440.01)	0.00
155 Other Office Pers	32,960.00	28,464.17	4,495.83	0.00	4,495.83	13.64
157 Comp-Additional Work	1,000.00	0.00	1,000.00	0.00	1,000.00	100.00
100 Personnel Services - Salaries	1,326,560.00	1,191,786.14	134,773.86	0.00	134,773.86	10.16
211 Medical Insurance	251,856.00	37,652.69	214,203.31	0.00	214,203.31	85.05
212 Dental Insurance	10,080.00	10,711.00	(631.00)	0.00	(631.00)	(6.26)
213 Life Insurance	10,604.00	1,092.64	9,511.36	0.00	9,511.36	89.70
220 Social Security Cont	101,482.00	89,891.49	11,590.51	0.00	11,590.51	11.42
230 Retirement Contribution	62,216.00	55,311.65	6,904.35	0.00	6,904.35	11.10
250 Unemployment Comp	1,327.00	1,192.98	134.02	0.00	134.02	10.10
260 Workers' Comp	21,225.00	16,743.89	4,481.11	0.00	4,481.11	21.11
271 Self Insurance- Medical Health	0.00	93,782.16	(93,782.16)	0.00	(93,782.16)	0.00
200 Personnel Services - Employee Benefits	458,790.00	306,378.50	152,411.50	0.00	152,411.50	33.22
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
500 Other Purchased Services	0.00	0.00	0.00	0.00	0.00	0.00
610 General Supplies	10,500.00	12,317.57	(1,817.57)	0.00	(1,817.57)	(17.31)
600 Supplies	10,500.00	12,317.57	(1,817.57)	0.00	(1,817.57)	(17.31)
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00

**PITTSBURGH PUBLIC SCHOOLS**  
**STATEMENT OF EXPENDITURES AND ENCUMBRANCES**  
**COMPARED WITH APPROPRIATIONS**  
**SPECIAL EDUCATION FUND 10B**  
**SUMMARIZED BY MAJOR FUNCTION**  
**For Period Ending: February 29, 2008**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
934 Indirect Cost	408,556.00	338,196.97	70,359.03	0.00	70,359.03	17.22
900 Other Financing Uses	408,556.00	338,196.97	70,359.03	0.00	70,359.03	17.22
<b>Total for Major Function 2100</b>	<b>2,204,406.00</b>	<b>1,848,679.18</b>	<b>355,726.82</b>	<b>0.00</b>	<b>355,726.82</b>	<b>16.14</b>
<b>2300 Administration</b>						
116 Centrl Support Admin	412,680.00	351,120.04	61,559.96	0.00	61,559.96	14.92
121 Classroom Teachers	33,300.00	37,544.53	(4,244.53)	0.00	(4,244.53)	(12.75)
125 Wksp-Com Wk-Cur-Insv	0.00	272.52	(272.52)	0.00	(272.52)	0.00
154 Clerks	209,400.00	173,773.80	35,626.20	0.00	35,626.20	17.01
157 Comp-Additional Work	10,000.00	12,571.86	(2,571.86)	0.00	(2,571.86)	(25.72)
100 Personnel Services - Salaries	665,380.00	575,282.75	90,097.25	0.00	90,097.25	13.54
211 Medical Insurance	124,522.00	34,205.53	90,316.47	0.00	90,316.47	72.53
212 Dental Insurance	6,048.00	5,439.75	608.25	0.00	608.25	10.06
213 Life Insurance	5,243.00	673.88	4,569.12	0.00	4,569.12	87.15
220 Social Security Cont	50,902.00	43,076.76	7,825.24	0.00	7,825.24	15.37
230 Retirement Contribution	31,206.00	26,924.36	4,281.64	0.00	4,281.64	13.72
250 Unemployment Comp	665.00	575.29	89.71	0.00	89.71	13.49
260 Workers' Comp	10,646.00	8,171.21	2,474.79	0.00	2,474.79	23.25
271 Self Insurance- Medical Health	0.00	48,418.93	(48,418.93)	0.00	(48,418.93)	0.00
200 Personnel Services - Employee Benefits	229,232.00	167,485.71	61,746.29	0.00	61,746.29	26.94
340 Technical Services	66,315.00	62,895.25	3,419.75	0.00	3,419.75	5.16
300 Purchased Technical Services	66,315.00	62,895.25	3,419.75	0.00	3,419.75	5.16
432 Rpr & Maint - Equip	18,830.00	10,533.54	8,296.46	7,800.00	496.46	2.64
400 Purchased Property Services	18,830.00	10,533.54	8,296.46	7,800.00	496.46	2.64
530 Communications	0.00	95.93	(95.93)	0.00	(95.93)	0.00
540 Advertising	0.00	4,645.43	(4,645.43)	0.00	(4,645.43)	0.00
550 Printing & Binding	0.00	313.00	(313.00)	0.00	(313.00)	0.00
500 Other Purchased Services	0.00	5,054.36	(5,054.36)	0.00	(5,054.36)	0.00

**PITTSBURGH PUBLIC SCHOOLS  
STATEMENT OF EXPENDITURES AND ENCUMBRANCES  
COMPARED WITH APPROPRIATIONS  
SPECIAL EDUCATION FUND 10B  
SUMMARIZED BY MAJOR FUNCTION  
For Period Ending: February 29, 2008**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
610 General Supplies	44,494.00	301,331.36	(256,837.36)	0.00	(256,837.36)	(577.24)
640 Books & Periodicals	2,246.00	1,737.05	508.95	0.00	508.95	22.66
600 Supplies	46,740.00	303,068.41	(256,328.41)	0.00	(256,328.41)	(548.41)
750 Equip-Original & Add	15,677.00	8,627.93	7,049.07	5,151.48	1,897.59	12.10
758 Tech Equip - New	26,693.00	24,859.41	1,833.59	0.00	1,833.59	6.87
700 Property	42,370.00	33,487.34	8,882.66	5,151.48	3,731.18	8.81
810 Dues & Fees	4,300.00	4,140.00	160.00	0.00	160.00	3.72
800 Other Objects	4,300.00	4,140.00	160.00	0.00	160.00	3.72
934 Indirect Cost	240,420.00	254,732.42	(14,312.42)	0.00	(14,312.42)	(5.95)
900 Other Financing Uses	240,420.00	254,732.42	(14,312.42)	0.00	(14,312.42)	(5.95)
<b>Total for Major Function 2300</b>	<b>1,313,587.00</b>	<b>1,416,679.78</b>	<b>(103,092.78)</b>	<b>12,951.48</b>	<b>(116,044.26)</b>	<b>(8.83)</b>
<b>2400 Pupil Health</b>						
124 Comp-Additional Work	0.00	2,676.50	(2,676.50)	0.00	(2,676.50)	0.00
125 Wksp-Com Wk-Cur-Insv	0.00	363.36	(363.36)	0.00	(363.36)	0.00
126 Counselors	66,930.00	41,113.02	25,816.98	0.00	25,816.98	38.57
132 Social Workers	129,460.00	88,895.84	40,564.16	0.00	40,564.16	31.33
133 School Nurses	119,340.00	122,731.77	(3,391.77)	0.00	(3,391.77)	(2.84)
136 Other Prof Educ Staff	424,740.00	385,339.67	39,400.33	0.00	39,400.33	9.28
139 Other Personnel Costs	0.00	4,826.93	(4,826.93)	0.00	(4,826.93)	0.00
100 Personnel Services - Salaries	740,470.00	645,947.09	94,522.91	0.00	94,522.91	12.77
211 Medical Insurance	140,690.00	27,310.82	113,379.18	0.00	113,379.18	80.59
212 Dental Insurance	6,336.00	6,200.78	135.22	0.00	135.22	2.13
213 Life Insurance	5,924.00	714.48	5,209.52	0.00	5,209.52	87.94
220 Social Security Cont	56,646.00	47,990.94	8,655.06	0.00	8,655.06	15.28
230 Retirement Contribution	34,728.00	29,990.30	4,737.70	0.00	4,737.70	13.64
250 Unemployment Comp	740.00	644.71	95.29	0.00	95.29	12.88
260 Workers' Comp	11,847.00	9,015.84	2,831.16	0.00	2,831.16	23.90
271 Self Insurance- Medical Health	0.00	71,057.42	(71,057.42)	0.00	(71,057.42)	0.00
200 Personnel Services - Employee Benefits	256,911.00	192,925.29	63,985.71	0.00	63,985.71	24.91

**PITTSBURGH PUBLIC SCHOOLS**  
**STATEMENT OF EXPENDITURES AND ENCUMBRANCES**  
**COMPARED WITH APPROPRIATIONS**  
**SPECIAL EDUCATION FUND 10B**  
**SUMMARIZED BY MAJOR FUNCTION**  
**For Period Ending: February 29, 2008**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
330 Other Professional Serv	1,378,036.00	1,235,296.25	142,739.75	0.00	142,739.75	10.36
300 Purchased Technical Services	1,378,036.00	1,235,296.25	142,739.75	0.00	142,739.75	10.36
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
500 Other Purchased Services	0.00	0.00	0.00	0.00	0.00	0.00
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
934 Indirect Cost	541,723.00	464,406.36	77,316.64	0.00	77,316.64	14.27
900 Other Financing Uses	541,723.00	464,406.36	77,316.64	0.00	77,316.64	14.27
<b>Total for Major Function 2400</b>	<b>2,917,140.00</b>	<b>2,538,574.99</b>	<b>378,565.01</b>	<b>0.00</b>	<b>378,565.01</b>	<b>12.98</b>
<b>2600 Operation and Maintenance of Plant Services</b>						
100 Personnel Services - Salaries	0.00	0.00	0.00	0.00	0.00	0.00
200 Personnel Services - Employee Benefits	0.00	0.00	0.00	0.00	0.00	0.00
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
530 Communications	35,355.00	7,301.00	28,054.00	0.00	28,054.00	79.35
538 Telecommunications	0.00	(0.65)	0.65	0.00	0.65	0.00
500 Other Purchased Services	35,355.00	7,300.35	28,054.65	0.00	28,054.65	79.35
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00

**PITTSBURGH PUBLIC SCHOOLS  
STATEMENT OF EXPENDITURES AND ENCUMBRANCES  
COMPARED WITH APPROPRIATIONS  
SPECIAL EDUCATION FUND 10B  
SUMMARIZED BY MAJOR FUNCTION  
For Period Ending: February 29, 2008**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
934 Indirect Cost	8,043.00	1,634.55	6,408.45	0.00	6,408.45	79.68
900 Other Financing Uses	8,043.00	1,634.55	6,408.45	0.00	6,408.45	79.68
<b>Total for Major Function 2600</b>	<b>43,398.00</b>	<b>8,934.90</b>	<b>34,463.10</b>	<b>0.00</b>	<b>34,463.10</b>	<b>79.41</b>
<b>2700 Student Transportation Services</b>						
147 Transportation Pers	49,120.00	48,184.88	935.12	0.00	935.12	1.90
148 Comp-Additional Work	0.00	4,600.43	(4,600.43)	0.00	(4,600.43)	0.00
197 Comp-Additional Work	45,000.00	45,446.61	(446.61)	0.00	(446.61)	(0.99)
100 Personnel Services - Salaries	94,120.00	98,231.92	(4,111.92)	0.00	(4,111.92)	(4.37)
211 Medical Insurance	9,333.00	5,063.95	4,269.05	0.00	4,269.05	45.74
212 Dental Insurance	576.00	585.43	(9.43)	0.00	(9.43)	(1.64)
213 Life Insurance	393.00	76.02	316.98	0.00	316.98	80.66
220 Social Security Cont	7,200.00	7,424.34	(224.34)	0.00	(224.34)	(3.12)
230 Retirement Contribution	4,414.00	4,520.75	(106.75)	0.00	(106.75)	(2.42)
250 Unemployment Comp	94.00	98.42	(4.42)	0.00	(4.42)	(4.70)
260 Workers' Comp	1,506.00	1,388.60	117.40	0.00	117.40	7.80
271 Self Insurance- Medical Health	0.00	7,605.08	(7,605.08)	0.00	(7,605.08)	0.00
200 Personnel Services - Employee Benefits	23,516.00	26,762.59	(3,246.59)	0.00	(3,246.59)	(13.81)
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
513 Contracted Carriers	8,942,240.00	8,056,704.74	885,535.26	0.00	885,535.26	9.90
515 Public Carriers	117,500.00	50,735.89	66,764.11	0.00	66,764.11	56.82
500 Other Purchased Services	9,059,740.00	8,107,440.63	952,299.37	0.00	952,299.37	10.51
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00

**PITTSBURGH PUBLIC SCHOOLS**  
**STATEMENT OF EXPENDITURES AND ENCUMBRANCES**  
**COMPARED WITH APPROPRIATIONS**  
**SPECIAL EDUCATION FUND 10B**  
**SUMMARIZED BY MAJOR FUNCTION**  
**For Period Ending: February 29, 2008**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
934 Indirect Cost	196,395.00	153,123.28	43,271.72	0.00	43,271.72	22.03
900 Other Financing Uses	196,395.00	153,123.28	43,271.72	0.00	43,271.72	22.03
<b>Total for Major Function 2700</b>	<b>9,373,771.00</b>	<b>8,385,558.42</b>	<b>988,212.58</b>	<b>0.00</b>	<b>988,212.58</b>	<b>10.54</b>
<b>Total for Special Education Fund</b>	<b>95,109,978.00</b>	<b>87,255,464.22</b>	<b>7,854,513.78</b>	<b>13,171.60</b>	<b>7,841,342.18</b>	<b>8.24</b>

**PITTSBURGH PUBLIC SCHOOLS  
STATEMENT OF EXPENDITURES AND ENCUMBRANCES  
COMPARED WITH APPROPRIATIONS  
SPECIAL EDUCATION FUND 11D  
SUMMARIZED BY MAJOR FUNCTION  
For Period Ending: February 29, 2008**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
<b>1200 Special Programs</b>						
114 Principals	513,950.00	479,698.00	34,252.00	0.00	34,252.00	6.66
115 Central School Admin	965,580.00	901,829.61	63,750.39	0.00	63,750.39	6.60
121 Classroom Teachers	27,530,428.00	26,742,708.05	787,719.95	0.00	787,719.95	2.86
123 Substitute Teachers	215,000.00	280,054.19	(65,054.19)	0.00	(65,054.19)	(30.26)
124 Comp-Additional Work	246,000.00	199,201.32	46,798.68	0.00	46,798.68	19.02
125 Wksp-Com Wk-Cur-Insv	159,977.00	169,585.63	(9,608.63)	0.00	(9,608.63)	(6.01)
126 Counselors	121,120.00	83,794.80	37,325.20	0.00	37,325.20	30.82
129 Other Personnel Costs	0.00	220,339.33	(220,339.33)	0.00	(220,339.33)	0.00
132 Social Workers	0.00	76,578.12	(76,578.12)	0.00	(76,578.12)	0.00
136 Other Prof Educ Staff	5,026,090.00	4,875,456.04	150,633.96	0.00	150,633.96	3.00
139 Other Personnel Costs	0.00	10,277.96	(10,277.96)	0.00	(10,277.96)	0.00
146 Other Technical Pers	56,170.00	48,212.22	7,957.78	0.00	7,957.78	14.17
148 Comp-Additional Work	0.00	35.66	(35.66)	0.00	(35.66)	0.00
151 Secretaries	34,890.00	34,030.80	859.20	0.00	859.20	2.46
153 Sch Secretary-Clerks	63,740.00	58,856.34	4,883.66	0.00	4,883.66	7.66
154 Clerks	70,640.00	61,414.92	9,225.08	0.00	9,225.08	13.06
155 Other Office Pers	134,240.00	128,650.06	5,589.94	0.00	5,589.94	4.16
157 Comp-Additional Work	4,000.00	101.47	3,898.53	0.00	3,898.53	97.46
188 Comp-Additional Work	1,000.00	844.92	155.08	0.00	155.08	15.51
191 Instr Paraprofessional	7,532,280.00	8,224,050.25	(691,770.25)	0.00	(691,770.25)	(9.18)
197 Comp-Additional Work	39,000.00	35,707.36	3,292.64	0.00	3,292.64	8.44
198 Substitute Paraprof	22,000.00	17,711.50	4,288.50	0.00	4,288.50	19.49
199 Other Personnel Costs	0.00	16,119.32	(16,119.32)	0.00	(16,119.32)	0.00
100 Personnel Services - Salaries	42,736,105.00	42,665,257.87	70,847.13	0.00	70,847.13	0.17
212 Dental Insurance	469,200.00	465,330.20	3,869.80	0.00	3,869.80	0.82
213 Life Insurance	132,234.00	50,381.24	81,852.76	0.00	81,852.76	61.90
220 Social Security Cont	3,345,811.00	3,191,403.33	154,407.67	0.00	154,407.67	4.61
230 Retirement Contribution	2,809,671.00	2,728,099.33	81,571.67	0.00	81,571.67	2.90
250 Unemployment Comp	43,738.00	42,665.47	1,072.53	0.00	1,072.53	2.45
260 Workers' Comp	568,571.00	491,543.07	77,027.93	0.00	77,027.93	13.55
271 Self Insurance- Medical Health	6,988,905.00	6,501,830.64	487,074.36	0.00	487,074.36	6.97
200 Personnel Services - Employee Benefits	14,358,130.00	13,471,253.28	886,876.72	0.00	886,876.72	6.18

**PITTSBURGH PUBLIC SCHOOLS  
STATEMENT OF EXPENDITURES AND ENCUMBRANCES  
COMPARED WITH APPROPRIATIONS  
SPECIAL EDUCATION FUND 11D  
SUMMARIZED BY MAJOR FUNCTION  
For Period Ending: February 29, 2008**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
323 Prof-Educational Serv	2,660,701.00	3,837,468.44	(1,176,767.44)	0.00	(1,176,767.44)	(44.23)
330 Other Professional Serv	33,700.00	7,850.00	25,850.00	0.00	25,850.00	76.71
300 Purchased Technical Services	2,694,401.00	3,845,318.44	(1,150,917.44)	0.00	(1,150,917.44)	(42.72)
432 Rpr & Maint - Equip	23,485.00	8,238.93	15,246.07	0.00	15,246.07	64.92
438 Rpr & Maint - Tech	5,385.00	628.99	4,756.01	0.00	4,756.01	88.32
449 Other Rentals	9.00	17.33	(8.33)	0.00	(8.33)	(92.56)
400 Purchased Property Services	28,879.00	8,885.25	19,993.75	0.00	19,993.75	69.23
519 Other Student Transp	65,079.00	84,891.21	(19,812.21)	0.00	(19,812.21)	(30.44)
530 Communications	73,786.00	72,242.71	1,543.29	0.00	1,543.29	2.09
538 Telecommunications	3,300.00	55.65	3,244.35	0.00	3,244.35	98.31
550 Printing & Binding	11,372.00	7,699.23	3,672.77	0.00	3,672.77	32.30
581 Mileage	4,800.00	2,077.28	2,722.72	0.00	2,722.72	56.72
582 Travel	4,950.00	1,878.78	3,071.22	0.00	3,071.22	62.04
599 Other Purchased Services	33,018.00	29,278.51	3,739.49	0.00	3,739.49	11.33
500 Other Purchased Services	196,305.00	198,123.37	(1,818.37)	0.00	(1,818.37)	(0.93)
610 General Supplies	424,430.00	389,549.22	34,880.78	40.46	34,840.32	8.21
634 Student Snacks	14,435.00	5,947.05	8,487.95	0.00	8,487.95	58.80
635 Meals & Refreshments	3,326.00	1,180.38	2,145.62	0.00	2,145.62	64.51
640 Books & Periodicals	158,782.00	102,934.18	55,847.82	8,452.23	47,395.59	29.85
648 Educational Software	38,090.00	16,021.85	22,068.15	0.00	22,068.15	57.94
600 Supplies	639,063.00	515,632.68	123,430.32	8,492.69	114,937.63	17.99
750 Equip-Original & Add	43,533.00	18,882.23	24,650.77	0.00	24,650.77	56.63
758 Tech Equip - New	166,287.00	145,134.99	21,152.01	0.00	21,152.01	12.72
760 Equipment-Replacement	7,012.00	0.00	7,012.00	0.00	7,012.00	100.00
700 Property	216,832.00	164,017.22	52,814.78	0.00	52,814.78	24.36
810 Dues & Fees	4,000.00	540.00	3,460.00	0.00	3,460.00	86.50
800 Other Objects	4,000.00	540.00	3,460.00	0.00	3,460.00	86.50
934 Indirect Cost	15,607,715.00	15,655,822.30	(48,107.30)	0.00	(48,107.30)	(0.31)
900 Other Financing Uses	15,607,715.00	15,655,822.30	(48,107.30)	0.00	(48,107.30)	(0.31)



**PITTSBURGH PUBLIC SCHOOLS  
STATEMENT OF EXPENDITURES AND ENCUMBRANCES  
COMPARED WITH APPROPRIATIONS  
SPECIAL EDUCATION FUND 11D  
SUMMARIZED BY MAJOR FUNCTION  
For Period Ending: February 29, 2008**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
<b>Total for Major Function 1200</b>	<b>76,481,430.00</b>	<b>76,524,850.41</b>	<b>(43,420.41)</b>	<b>8,492.69</b>	<b>(51,913.10)</b>	<b>(0.07)</b>
<b>2100 Pupil Personnel</b>						
115 Central School Admin	45,980.00	41,331.90	4,648.10	0.00	4,648.10	10.11
131 Psychologists	1,245,280.00	1,221,910.65	23,369.35	0.00	23,369.35	1.88
155 Other Office Pers	33,560.00	29,487.61	4,072.39	0.00	4,072.39	12.13
157 Comp-Additional Work	1,000.00	0.00	1,000.00	0.00	1,000.00	100.00
100 Personnel Services - Salaries	1,325,820.00	1,292,730.16	33,089.84	0.00	33,089.84	2.50
212 Dental Insurance	10,535.00	11,139.96	(604.96)	0.00	(604.96)	(5.74)
213 Life Insurance	3,974.00	1,100.44	2,873.56	0.00	2,873.56	72.31
220 Social Security Cont	101,425.00	97,356.42	4,068.58	0.00	4,068.58	4.01
230 Retirement Contribution	85,648.00	83,510.74	2,137.26	0.00	2,137.26	2.50
250 Unemployment Comp	1,326.00	1,293.39	32.61	0.00	32.61	2.46
260 Workers' Comp	17,236.00	14,947.49	2,288.51	0.00	2,288.51	13.28
271 Self Insurance- Medical Health	230,519.00	133,843.16	96,675.84	0.00	96,675.84	41.94
200 Personnel Services - Employee Benefits	450,663.00	343,191.60	107,471.40	0.00	107,471.40	23.85
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
500 Other Purchased Services	0.00	0.00	0.00	0.00	0.00	0.00
610 General Supplies	5,613.00	1,219.03	4,393.97	0.00	4,393.97	78.28
600 Supplies	5,613.00	1,219.03	4,393.97	0.00	4,393.97	78.28
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
934 Indirect Cost	460,863.00	422,218.61	38,644.39	0.00	38,644.39	8.39
900 Other Financing Uses	460,863.00	422,218.61	38,644.39	0.00	38,644.39	8.39

**PITTSBURGH PUBLIC SCHOOLS**  
**STATEMENT OF EXPENDITURES AND ENCUMBRANCES**  
**COMPARED WITH APPROPRIATIONS**  
**SPECIAL EDUCATION FUND 11D**  
**SUMMARIZED BY MAJOR FUNCTION**  
**For Period Ending: February 29, 2008**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
<b>Total for Major Function 2100</b>	<b>2,242,959.00</b>	<b>2,059,359.40</b>	<b>183,599.60</b>	<b>0.00</b>	<b>183,599.60</b>	<b>8.19</b>
<b>2300 Administration</b>						
116 Centrl Support Admin	370,840.00	409,784.07	(38,944.07)	0.00	(38,944.07)	(10.50)
154 Clerks	211,920.00	191,607.05	20,312.95	0.00	20,312.95	9.59
157 Comp-Additional Work	10,000.00	10,844.59	(844.59)	0.00	(844.59)	(8.45)
159 Other Personnel Costs	0.00	8,143.41	(8,143.41)	0.00	(8,143.41)	0.00
188 Comp-Additional Work	0.00	792.71	(792.71)	0.00	(792.71)	0.00
100 Personnel Services - Salaries	592,760.00	621,171.83	(28,411.83)	0.00	(28,411.83)	(4.79)
212 Dental Insurance	6,020.00	6,318.54	(298.54)	0.00	(298.54)	(4.96)
213 Life Insurance	1,748.00	665.18	1,082.82	0.00	1,082.82	61.95
220 Social Security Cont	45,346.00	46,777.80	(1,431.80)	0.00	(1,431.80)	(3.16)
230 Retirement Contribution	38,292.00	42,568.53	(4,276.53)	0.00	(4,276.53)	(11.17)
250 Unemployment Comp	593.00	620.90	(27.90)	0.00	(27.90)	(4.70)
260 Workers' Comp	7,706.00	7,294.42	411.58	0.00	411.58	5.34
271 Self Insurance- Medical Health	101,400.00	91,581.73	9,818.27	0.00	9,818.27	9.68
200 Personnel Services - Employee Benefits	201,105.00	195,827.10	5,277.90	0.00	5,277.90	2.62
323 Prof-Educational Serv	119,000.00	119,000.00	0.00	0.00	0.00	0.00
340 Technical Services	63,219.00	54,464.38	8,754.62	0.00	8,754.62	13.85
300 Purchased Technical Services	182,219.00	173,464.38	8,754.62	0.00	8,754.62	4.80
432 Rpr & Maint - Equip	9,522.00	7,370.20	2,151.80	0.00	2,151.80	22.60
400 Purchased Property Services	9,522.00	7,370.20	2,151.80	0.00	2,151.80	22.60
540 Advertising	0.00	5,221.37	(5,221.37)	0.00	(5,221.37)	0.00
581 Mileage	2,000.00	0.00	2,000.00	0.00	2,000.00	100.00
500 Other Purchased Services	2,000.00	5,221.37	(3,221.37)	0.00	(3,221.37)	(161.07)
610 General Supplies	74,494.00	334,540.29	(260,046.29)	1,939.80	(261,986.09)	(351.69)
640 Books & Periodicals	2,900.00	2,157.65	742.35	0.00	742.35	25.60
600 Supplies	77,394.00	336,697.94	(259,303.94)	1,939.80	(261,243.74)	(337.55)
750 Equip-Original & Add	24,609.00	23,607.48	1,001.52	0.00	1,001.52	4.07

**PITTSBURGH PUBLIC SCHOOLS  
STATEMENT OF EXPENDITURES AND ENCUMBRANCES  
COMPARED WITH APPROPRIATIONS  
SPECIAL EDUCATION FUND 11D  
SUMMARIZED BY MAJOR FUNCTION  
For Period Ending: February 29, 2008**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
758 Tech Equip - New	33,743.00	23,148.00	10,595.00	0.00	10,595.00	31.40
700 Property	58,352.00	46,755.48	11,596.52	(0.00)	11,596.52	19.87
810 Dues & Fees	4,300.00	40.00	4,260.00	0.00	4,260.00	99.07
800 Other Objects	4,300.00	40.00	4,260.00	0.00	4,260.00	99.07
934 Indirect Cost	236,001.00	345,532.57	(109,531.57)	0.00	(109,531.57)	(46.41)
900 Other Financing Uses	236,001.00	345,532.57	(109,531.57)	0.00	(109,531.57)	(46.41)
<b>Total for Major Function 2300</b>	<b>1,363,653.00</b>	<b>1,732,080.87</b>	<b>(368,427.87)</b>	<b>1,939.80</b>	<b>(370,367.67)</b>	<b>(27.16)</b>
<b>2400 Pupil Health</b>						
124 Comp-Additional Work	0.00	2,994.20	(2,994.20)	0.00	(2,994.20)	0.00
126 Counselors	60,560.00	43,762.50	16,797.50	0.00	16,797.50	27.74
132 Social Workers	109,440.00	93,363.85	16,076.15	0.00	16,076.15	14.69
133 School Nurses	123,400.00	80,255.00	43,145.00	0.00	43,145.00	34.96
136 Other Prof Educ Staff	424,740.00	451,239.48	(26,499.48)	0.00	(26,499.48)	(6.24)
100 Personnel Services - Salaries	718,140.00	671,615.03	46,524.97	0.00	46,524.97	6.48
212 Dental Insurance	6,622.00	6,673.94	(51.94)	0.00	(51.94)	(0.78)
213 Life Insurance	2,154.00	726.96	1,427.04	0.00	1,427.04	66.25
220 Social Security Cont	54,938.00	49,779.23	5,158.77	0.00	5,158.77	9.39
230 Retirement Contribution	46,392.00	43,386.21	3,005.79	0.00	3,005.79	6.48
250 Unemployment Comp	718.00	672.11	45.89	0.00	45.89	6.39
260 Workers' Comp	9,336.00	7,749.31	1,586.69	0.00	1,586.69	17.00
271 Self Insurance- Medical Health	124,957.00	107,793.53	17,163.47	0.00	17,163.47	13.74
200 Personnel Services - Employee Benefits	245,117.00	216,781.29	28,335.71	0.00	28,335.71	11.56
330 Other Professional Serv	1,399,339.00	1,279,231.34	120,107.66	0.00	120,107.66	8.58
300 Purchased Technical Services	1,399,339.00	1,279,231.34	120,107.66	0.00	120,107.66	8.58
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
500 Other Purchased Services	0.00	0.00	0.00	0.00	0.00	0.00

**PITTSBURGH PUBLIC SCHOOLS**  
**STATEMENT OF EXPENDITURES AND ENCUMBRANCES**  
**COMPARED WITH APPROPRIATIONS**  
**SPECIAL EDUCATION FUND 11D**  
**SUMMARIZED BY MAJOR FUNCTION**  
**For Period Ending: February 29, 2008**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
934 Indirect Cost	572,502.00	559,031.17	13,470.83	0.00	13,470.83	2.35
900 Other Financing Uses	572,502.00	559,031.17	13,470.83	0.00	13,470.83	2.35
<b>Total for Major Function 2400</b>	<b>2,935,098.00</b>	<b>2,726,658.83</b>	<b>208,439.17</b>	<b>0.00</b>	<b>208,439.17</b>	<b>7.10</b>
<b>2600 Operation and Maintenance of Plant Services</b>						
100 Personnel Services - Salaries	0.00	0.00	0.00	0.00	0.00	0.00
200 Personnel Services - Employee Benefits	0.00	0.00	0.00	0.00	0.00	0.00
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
530 Communications	35,355.00	19,269.26	16,085.74	0.00	16,085.74	45.50
538 Telecommunications	0.00	337.62	(337.62)	0.00	(337.62)	0.00
500 Other Purchased Services	35,355.00	19,606.88	15,748.12	0.00	15,748.12	44.54
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
934 Indirect Cost	9,118.00	5,056.61	4,061.39	0.00	4,061.39	44.54
900 Other Financing Uses	9,118.00	5,056.61	4,061.39	0.00	4,061.39	44.54
<b>Total for Major Function 2600</b>	<b>44,473.00</b>	<b>24,663.49</b>	<b>19,809.51</b>	<b>0.00</b>	<b>19,809.51</b>	<b>44.54</b>

**PITTSBURGH PUBLIC SCHOOLS  
STATEMENT OF EXPENDITURES AND ENCUMBRANCES  
COMPARED WITH APPROPRIATIONS  
SPECIAL EDUCATION FUND 11D  
SUMMARIZED BY MAJOR FUNCTION  
For Period Ending: February 29, 2008**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
<b>2700 Student Transportation Services</b>						
147 Transportation Pers	49,120.00	45,601.54	3,518.46	0.00	3,518.46	7.16
148 Comp-Additional Work	0.00	4,362.71	(4,362.71)	0.00	(4,362.71)	0.00
197 Comp-Additional Work	45,000.00	58,748.65	(13,748.65)	0.00	(13,748.65)	(30.55)
100 Personnel Services - Salaries	94,120.00	108,712.90	(14,592.90)	0.00	(14,592.90)	(15.50)
212 Dental Insurance	602.00	602.16	(0.16)	0.00	(0.16)	(0.03)
213 Life Insurance	147.00	61.54	85.46	0.00	85.46	58.14
220 Social Security Cont	7,200.00	8,230.09	(1,030.09)	0.00	(1,030.09)	(14.31)
230 Retirement Contribution	6,080.00	6,867.25	(787.25)	0.00	(787.25)	(12.95)
250 Unemployment Comp	94.00	108.53	(14.53)	0.00	(14.53)	(15.46)
260 Workers' Comp	1,224.00	1,292.81	(68.81)	0.00	(68.81)	(5.62)
271 Self Insurance- Medical Health	8,547.00	11,469.28	(2,922.28)	0.00	(2,922.28)	(34.19)
200 Personnel Services - Employee Benefits	23,894.00	28,631.66	(4,737.66)	0.00	(4,737.66)	(19.83)
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
513 Contracted Carriers	8,451,201.00	8,089,921.53	361,279.47	0.00	361,279.47	4.27
515 Public Carriers	117,500.00	107,913.30	9,586.70	0.00	9,586.70	8.16
500 Other Purchased Services	8,568,701.00	8,197,834.83	370,866.17	0.00	370,866.17	4.33
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
934 Indirect Cost	285,793.00	274,227.40	11,565.60	0.00	11,565.60	4.05
900 Other Financing Uses	285,793.00	274,227.40	11,565.60	0.00	11,565.60	4.05
<b>Total for Major Function 2700</b>	<b>8,972,508.00</b>	<b>8,609,406.79</b>	<b>363,101.21</b>	<b>0.00</b>	<b>363,101.21</b>	<b>4.05</b>
<b>Total for Special Education Fund</b>	<b>92,040,121.00</b>	<b>91,677,019.79</b>	<b>363,101.21</b>	<b>10,432.49</b>	<b>352,668.72</b>	<b>0.38</b>

**PITTSBURGH PUBLIC SCHOOLS**  
**STATEMENT OF EXPENDITURES AND ENCUMBRANCES**  
**COMPARED WITH APPROPRIATIONS**  
**SPECIAL EDUCATION FUND 11G**  
**SUMMARIZED BY MAJOR FUNCTION**  
**For Period Ending: February 29, 2008**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
<b>1200 Special Programs</b>						
114 Principals	538,050.00	346,245.10	191,804.90	0.00	191,804.90	35.65
115 Central School Admin	1,023,620.00	605,280.01	418,339.99	0.00	418,339.99	40.87
121 Classroom Teachers	27,498,251.00	16,112,311.72	11,385,939.28	0.00	11,385,939.28	41.41
123 Substitute Teachers	438,000.00	119,274.34	318,725.66	0.00	318,725.66	72.77
124 Comp-Additional Work	181,000.00	121,548.77	59,451.23	0.00	59,451.23	32.85
125 Wksp-Com Wk-Cur-Insv	91,500.00	76,915.19	14,584.81	0.00	14,584.81	15.94
126 Counselors	63,190.00	50,922.51	12,267.49	0.00	12,267.49	19.41
129 Other Personnel Costs	0.00	44,772.80	(44,772.80)	0.00	(44,772.80)	0.00
132 Social Workers	57,920.00	47,252.71	10,667.29	0.00	10,667.29	18.42
136 Other Prof Educ Staff	5,100,046.00	3,093,316.07	2,006,729.93	0.00	2,006,729.93	39.35
139 Other Personnel Costs	0.00	3,077.53	(3,077.53)	0.00	(3,077.53)	0.00
146 Other Technical Pers	57,750.00	37,560.00	20,190.00	0.00	20,190.00	34.96
151 Secretaries	34,880.00	22,687.20	12,192.80	0.00	12,192.80	34.96
153 Sch Secretary-Clerks	64,520.00	37,707.57	26,812.43	0.00	26,812.43	41.56
154 Clerks	66,120.00	37,132.61	28,987.39	0.00	28,987.39	43.84
155 Other Office Pers	135,400.00	79,618.44	55,781.56	0.00	55,781.56	41.20
157 Comp-Additional Work	3,000.00	3,406.58	(406.58)	0.00	(406.58)	(13.55)
191 Instr Paraprofessional	6,946,470.00	4,746,036.47	2,200,433.53	0.00	2,200,433.53	31.68
197 Comp-Additional Work	33,000.00	21,674.39	11,325.61	0.00	11,325.61	34.32
198 Substitute Paraprof	30,000.00	25,242.22	4,757.78	0.00	4,757.78	15.86
199 Other Personnel Costs	0.00	15,119.00	(15,119.00)	0.00	(15,119.00)	0.00
100 Personnel Services - Salaries	42,362,717.00	25,647,101.23	16,715,615.77	0.00	16,715,615.77	39.46
212 Dental Insurance	460,589.00	304,706.86	155,882.14	0.00	155,882.14	33.84
213 Life Insurance	127,547.00	30,012.70	97,534.30	0.00	97,534.30	76.47
220 Social Security Cont	3,240,750.00	1,921,484.87	1,319,265.13	0.00	1,319,265.13	40.71
230 Retirement Contribution	2,987,092.00	1,818,966.05	1,168,125.95	0.00	1,168,125.95	39.11
250 Unemployment Comp	42,364.00	42,396.58	(32.58)	0.00	(32.58)	(0.08)
260 Workers' Comp	465,992.00	248,631.99	217,360.01	0.00	217,360.01	46.64
271 Self Insurance- Medical Health	6,970,053.00	4,084,448.64	2,885,604.36	0.00	2,885,604.36	41.40
200 Personnel Services - Employee Benefits	14,294,387.00	8,450,647.69	5,843,739.31	0.00	5,843,739.31	40.88
323 Prof-Educational Serv	2,744,742.00	1,410,384.68	1,334,357.32	1,992,546.74	(658,189.42)	(23.98)
329 Prof-Educ Svc - Other	26,550.00	10,293.78	16,256.22	18,730.72	(2,474.50)	(9.32)

**PITTSBURGH PUBLIC SCHOOLS  
STATEMENT OF EXPENDITURES AND ENCUMBRANCES  
COMPARED WITH APPROPRIATIONS  
SPECIAL EDUCATION FUND 11G  
SUMMARIZED BY MAJOR FUNCTION  
For Period Ending: February 29, 2008**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
330 Other Professional Serv	31,500.00	392,964.21	(361,464.21)	38,305.00	(399,769.21)	(1,269.11)
340 Technical Services	20,000.00	0.00	20,000.00	0.00	20,000.00	100.00
300 Purchased Technical Services	2,822,792.00	1,813,642.67	1,009,149.33	2,049,582.46	(1,040,433.13)	(36.86)
432 Rpr & Maint - Equip	21,668.00	4,749.25	16,918.75	7,048.04	9,870.71	45.55
438 Rpr & Maint - Tech	6,085.00	105.00	5,980.00	0.00	5,980.00	98.27
449 Other Rentals	449.00	0.00	449.00	0.00	449.00	100.00
400 Purchased Property Services	28,202.00	4,854.25	23,347.75	7,048.04	16,299.71	57.80
519 Other Student Transp	37,884.00	16,187.10	21,696.90	0.00	21,696.90	57.27
530 Communications	73,786.00	11,290.56	62,495.44	1,464.00	61,031.44	82.71
538 Telecommunications	2,300.00	0.00	2,300.00	0.00	2,300.00	100.00
550 Printing & Binding	26,679.00	50.00	26,629.00	393.34	26,235.66	98.34
581 Mileage	4,800.00	738.70	4,061.30	0.00	4,061.30	84.61
582 Travel	2,950.00	0.00	2,950.00	0.00	2,950.00	100.00
599 Other Purchased Services	76,386.00	10,079.88	66,306.12	4,916.00	61,390.12	80.37
500 Other Purchased Services	224,785.00	38,346.24	186,438.76	6,773.34	179,665.42	79.93
610 General Supplies	550,194.00	280,083.93	270,110.07	59,633.76	210,476.31	38.25
634 Student Snacks	8,315.00	2,457.52	5,857.48	0.00	5,857.48	70.44
635 Meals & Refreshments	2,550.00	196.73	2,353.27	0.00	2,353.27	92.29
640 Books & Periodicals	215,633.00	48,199.02	167,433.98	24,553.13	142,880.85	66.26
648 Educational Software	48,384.00	15,643.05	32,740.95	14,308.44	18,432.51	38.10
600 Supplies	825,076.00	346,580.25	478,495.75	98,495.33	380,000.42	46.06
750 Equip-Original & Add	118,606.00	81,954.73	36,651.27	10,431.07	26,220.20	22.11
758 Tech Equip - New	92,324.00	77,365.60	14,958.40	4,074.22	10,884.18	11.79
760 Equipment-Replacement	700.00	0.00	700.00	0.00	700.00	100.00
700 Property	211,630.00	159,320.33	52,309.67	14,505.29	37,804.38	17.86
810 Dues & Fees	2,000.00	548.00	1,452.00	0.00	1,452.00	72.60
800 Other Objects	2,000.00	548.00	1,452.00	0.00	1,452.00	72.60
934 Indirect Cost	15,479,929.00	6,119,125.15	9,360,803.85	228,385.12	9,132,418.73	59.00
900 Other Financing Uses	15,479,929.00	6,119,125.15	9,360,803.85	228,385.12	9,132,418.73	59.00

**PITTSBURGH PUBLIC SCHOOLS  
STATEMENT OF EXPENDITURES AND ENCUMBRANCES  
COMPARED WITH APPROPRIATIONS  
SPECIAL EDUCATION FUND 11G  
SUMMARIZED BY MAJOR FUNCTION  
For Period Ending: February 29, 2008**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
<b>Total for Major Function 1200</b>	<b>76,251,518.00</b>	<b>42,580,165.81</b>	<b>33,671,352.19</b>	<b>2,404,789.58</b>	<b>31,266,562.61</b>	<b>41.00</b>
<b>2100 Pupil Personnel</b>						
115 Central School Admin	44,550.00	28,348.24	16,201.76	0.00	16,201.76	36.37
131 Psychologists	1,321,280.00	772,333.16	548,946.84	0.00	548,946.84	41.55
139 Other Personnel Costs	0.00	25,028.87	(25,028.87)	0.00	(25,028.87)	0.00
155 Other Office Pers	33,850.00	17,502.55	16,347.45	0.00	16,347.45	48.29
157 Comp-Additional Work	1,000.00	0.00	1,000.00	0.00	1,000.00	100.00
100 Personnel Services - Salaries	1,400,680.00	843,212.82	557,467.18	0.00	557,467.18	39.80
212 Dental Insurance	10,535.00	7,639.58	2,895.42	0.00	2,895.42	27.48
213 Life Insurance	4,199.00	697.08	3,501.92	0.00	3,501.92	83.40
220 Social Security Cont	107,152.00	63,748.77	43,403.23	0.00	43,403.23	40.51
230 Retirement Contribution	99,868.00	58,336.73	41,531.27	0.00	41,531.27	41.59
250 Unemployment Comp	1,401.00	1,360.67	40.33	0.00	40.33	2.88
260 Workers' Comp	15,407.00	8,241.15	7,165.85	0.00	7,165.85	46.51
271 Self Insurance- Medical Health	243,544.00	98,037.59	145,506.41	0.00	145,506.41	59.75
200 Personnel Services - Employee Benefits	482,106.00	238,061.57	244,044.43	0.00	244,044.43	50.62
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
500 Other Purchased Services	0.00	0.00	0.00	0.00	0.00	0.00
610 General Supplies	9,363.00	1,041.06	8,321.94	114.75	8,207.19	87.66
600 Supplies	9,363.00	1,041.06	8,321.94	114.75	8,207.19	87.66
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
934 Indirect Cost	482,501.00	190,969.19	291,531.81	29.04	291,502.77	60.41
900 Other Financing Uses	482,501.00	190,969.19	291,531.81	29.04	291,502.77	60.41



**PITTSBURGH PUBLIC SCHOOLS  
STATEMENT OF EXPENDITURES AND ENCUMBRANCES  
COMPARED WITH APPROPRIATIONS  
SPECIAL EDUCATION FUND 11G  
SUMMARIZED BY MAJOR FUNCTION  
For Period Ending: February 29, 2008**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
<b>Total for Major Function 2100</b>	<b>2,374,650.00</b>	<b>1,273,284.64</b>	<b>1,101,365.36</b>	<b>143.79</b>	<b>1,101,221.57</b>	<b>46.37</b>
<b>2300 Administration</b>						
116 Centrl Support Admin	389,440.00	252,256.93	137,183.07	0.00	137,183.07	35.23
119 Other Personnel Costs	0.00	16,636.20	(16,636.20)	0.00	(16,636.20)	0.00
148 Comp-Additional Work	0.00	13,145.90	(13,145.90)	0.00	(13,145.90)	0.00
154 Clerks	198,360.00	137,045.94	61,314.06	0.00	61,314.06	30.91
157 Comp-Additional Work	10,000.00	5,626.78	4,373.22	0.00	4,373.22	43.73
188 Comp-Additional Work	0.00	785.52	(785.52)	0.00	(785.52)	0.00
100 Personnel Services - Salaries	597,800.00	425,497.27	172,302.73	0.00	172,302.73	28.82
212 Dental Insurance	6,020.00	4,046.40	1,973.60	0.00	1,973.60	32.78
213 Life Insurance	1,763.00	444.60	1,318.40	0.00	1,318.40	74.78
220 Social Security Cont	45,732.00	30,840.18	14,891.82	0.00	14,891.82	32.56
230 Retirement Contribution	42,623.00	29,151.73	13,471.27	0.00	13,471.27	31.61
250 Unemployment Comp	598.00	615.10	(17.10)	0.00	(17.10)	(2.86)
260 Workers' Comp	6,576.00	4,301.31	2,274.69	0.00	2,274.69	34.59
271 Self Insurance- Medical Health	102,277.00	59,394.50	42,882.50	0.00	42,882.50	41.93
200 Personnel Services - Employee Benefits	205,589.00	128,793.82	76,795.18	0.00	76,795.18	37.35
330 Other Professional Serv	25,000.00	0.00	25,000.00	0.00	25,000.00	100.00
340 Technical Services	58,755.00	27,751.80	31,003.20	15,946.79	15,056.41	25.63
348 Technology Services	60,000.00	60,000.00	0.00	0.00	0.00	0.00
300 Purchased Technical Services	143,755.00	87,751.80	56,003.20	15,946.79	40,056.41	27.86
432 Rpr & Maint - Equip	15,288.00	8,422.20	6,865.80	6,576.00	289.80	1.90
400 Purchased Property Services	15,288.00	8,422.20	6,865.80	6,576.00	289.80	1.90
540 Advertising	6,000.00	5,276.70	723.30	0.00	723.30	12.06
500 Other Purchased Services	6,000.00	5,276.70	723.30	0.00	723.30	12.06
610 General Supplies	250,144.00	161,385.67	88,758.33	20,952.14	67,806.19	27.11
640 Books & Periodicals	3,000.00	0.00	3,000.00	317.73	2,682.27	89.41
600 Supplies	253,144.00	161,385.67	91,758.33	21,269.87	70,488.46	27.85

PITTSBURGH PUBLIC SCHOOLS  
STATEMENT OF EXPENDITURES AND ENCUMBRANCES  
COMPARED WITH APPROPRIATIONS  
SPECIAL EDUCATION FUND 11G  
SUMMARIZED BY MAJOR FUNCTION  
For Period Ending: February 29, 2008

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
750 Equip-Original & Add	25,840.00	18,091.00	7,749.00	2,634.68	5,114.32	19.79
758 Tech Equip - New	35,943.00	1,389.00	34,554.00	11,020.26	23,533.74	65.48
760 Equipment-Replacement	3,000.00	0.00	3,000.00	0.00	3,000.00	100.00
700 Property	64,783.00	19,480.00	45,303.00	13,654.94	31,648.06	48.85
810 Dues & Fees	4,500.00	300.00	4,200.00	0.00	4,200.00	93.33
800 Other Objects	4,500.00	300.00	4,200.00	0.00	4,200.00	93.33
934 Indirect Cost	290,889.00	166,068.47	124,820.53	2,369.19	122,451.34	42.10
900 Other Financing Uses	290,889.00	166,068.47	124,820.53	2,369.19	122,451.34	42.10
<b>Total for Major Function 2300</b>	<b>1,581,748.00</b>	<b>1,002,975.93</b>	<b>578,772.07</b>	<b>59,816.79</b>	<b>518,955.28</b>	<b>32.81</b>
<b>2400 Pupil Health</b>						
124 Comp-Additional Work	0.00	1,674.03	(1,674.03)	0.00	(1,674.03)	0.00
126 Counselors	63,190.00	24,643.44	38,546.56	0.00	38,546.56	61.00
132 Social Workers	115,840.00	57,465.38	58,374.62	0.00	58,374.62	50.39
133 School Nurses	125,860.00	49,826.24	76,033.76	0.00	76,033.76	60.41
136 Other Prof Educ Staff	566,544.00	303,803.75	262,740.25	0.00	262,740.25	46.38
100 Personnel Services - Salaries	871,434.00	437,412.84	434,021.16	0.00	434,021.16	49.81
212 Dental Insurance	8,247.00	4,858.88	3,388.12	0.00	3,388.12	41.08
213 Life Insurance	2,615.00	461.76	2,153.24	0.00	2,153.24	82.34
220 Social Security Cont	66,664.00	32,766.31	33,897.69	0.00	33,897.69	50.85
230 Retirement Contribution	62,133.00	31,187.65	30,945.35	0.00	30,945.35	49.81
250 Unemployment Comp	872.00	744.83	127.17	0.00	127.17	14.58
260 Workers' Comp	9,585.00	4,197.25	5,387.75	0.00	5,387.75	56.21
271 Self Insurance- Medical Health	151,630.00	74,755.37	76,874.63	0.00	76,874.63	50.70
200 Personnel Services - Employee Benefits	301,746.00	148,972.05	152,773.95	0.00	152,773.95	50.63
323 Prof-Educational Serv	0.00	2,046.28	(2,046.28)	0.00	(2,046.28)	0.00
330 Other Professional Serv	1,500,705.00	928,796.49	571,908.51	517,774.56	54,133.95	3.61
300 Purchased Technical Services	1,500,705.00	930,842.77	569,862.23	517,774.56	52,087.67	3.47

**PITTSBURGH PUBLIC SCHOOLS  
STATEMENT OF EXPENDITURES AND ENCUMBRANCES  
COMPARED WITH APPROPRIATIONS  
SPECIAL EDUCATION FUND 11G  
SUMMARIZED BY MAJOR FUNCTION  
For Period Ending: February 29, 2008**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
500 Other Purchased Services	0.00	0.00	0.00	0.00	0.00	0.00
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00
750 Equip-Original & Add	8,000.00	7,905.00	95.00	0.00	95.00	1.19
700 Property	8,000.00	7,905.00	95.00	0.00	95.00	1.19
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
934 Indirect Cost	681,893.00	315,795.01	366,097.99	27,519.00	338,578.99	49.65
900 Other Financing Uses	681,893.00	315,795.01	366,097.99	27,519.00	338,578.99	49.65
<b>Total for Major Function 2400</b>	<b>3,363,778.00</b>	<b>1,840,927.67</b>	<b>1,522,850.33</b>	<b>545,293.56</b>	<b>977,556.77</b>	<b>29.06</b>
<b>2600 Operation and Maintenance of Plant Services</b>						
100 Personnel Services - Salaries	0.00	0.00	0.00	0.00	0.00	0.00
200 Personnel Services - Employee Benefits	0.00	0.00	0.00	0.00	0.00	0.00
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
530 Communications	35,354.00	9,539.46	25,814.54	0.00	25,814.54	73.02
538 Telecommunications	0.00	281.02	(281.02)	0.00	(281.02)	0.00
500 Other Purchased Services	35,354.00	9,820.48	25,533.52	0.00	25,533.52	72.22
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00

**PITTSBURGH PUBLIC SCHOOLS  
STATEMENT OF EXPENDITURES AND ENCUMBRANCES  
COMPARED WITH APPROPRIATIONS  
SPECIAL EDUCATION FUND 11G  
SUMMARIZED BY MAJOR FUNCTION  
For Period Ending: February 29, 2008**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
934 Indirect Cost	9,012.00	2,488.31	6,523.69	0.00	6,523.69	72.39
900 Other Financing Uses	9,012.00	2,488.31	6,523.69	0.00	6,523.69	72.39
<b>Total for Major Function 2600</b>	<b>44,366.00</b>	<b>12,308.79</b>	<b>32,057.21</b>	<b>0.00</b>	<b>32,057.21</b>	<b>72.26</b>
<b>2700 Student Transportation Services</b>						
147 Transportation Pers	50,690.00	29,337.14	21,352.86	0.00	21,352.86	42.12
148 Comp-Additional Work	0.00	6,370.34	(6,370.34)	0.00	(6,370.34)	0.00
197 Comp-Additional Work	56,000.00	30,608.83	25,391.17	0.00	25,391.17	45.34
100 Personnel Services - Salaries	106,690.00	66,316.31	40,373.69	0.00	40,373.69	37.84
212 Dental Insurance	602.00	404.64	197.36	0.00	197.36	32.78
213 Life Insurance	152.00	43.44	108.56	0.00	108.56	71.42
220 Social Security Cont	8,162.00	5,015.73	3,146.27	0.00	3,146.27	38.55
230 Retirement Contribution	7,607.00	4,631.49	2,975.51	0.00	2,975.51	39.12
250 Unemployment Comp	107.00	96.72	10.28	0.00	10.28	9.61
260 Workers' Comp	1,174.00	667.23	506.77	0.00	506.77	43.17
271 Self Insurance- Medical Health	8,820.00	10,021.20	(1,201.20)	0.00	(1,201.20)	(13.62)
200 Personnel Services - Employee Benefits	26,624.00	20,880.45	5,743.55	0.00	5,743.55	21.57
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
513 Contracted Carriers	8,781,200.00	4,513,968.32	4,267,231.68	0.00	4,267,231.68	48.60
515 Public Carriers	266,000.00	299,121.36	(33,121.36)	0.00	(33,121.36)	(12.45)
500 Other Purchased Services	9,047,200.00	4,813,089.68	4,234,110.32	0.00	4,234,110.32	46.80
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
934 Indirect Cost	261,645.00	110,271.12	151,373.88	0.00	151,373.88	57.85

**PITTSBURGH PUBLIC SCHOOLS**  
**STATEMENT OF EXPENDITURES AND ENCUMBRANCES**  
**COMPARED WITH APPROPRIATIONS**  
**SPECIAL EDUCATION FUND 11G**  
**SUMMARIZED BY MAJOR FUNCTION**  
**For Period Ending: February 29, 2008**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
900 Other Financing Uses	261,645.00	110,271.12	151,373.88	0.00	151,373.88	57.85
<b>Total for Major Function 2700</b>	<b>9,442,159.00</b>	<b>5,010,557.56</b>	<b>4,431,601.44</b>	<b>0.00</b>	<b>4,431,601.44</b>	<b>46.93</b>
<b>Total for Special Education Fund</b>	<b>93,058,219.00</b>	<b>51,720,220.40</b>	<b>41,337,998.60</b>	<b>3,010,043.72</b>	<b>38,327,954.88</b>	<b>41.19</b>

## **BOND STATEMENT**

STATEMENT OF DEBT SERVICE EXPENDITURES AND ENCUMBRANCES  
For the period January 1 thru February 29 2008

EXHIBIT II  
03/26/08

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
<b>800 OTHER OBJECTS</b>						
831 Interest-Notes						
2001 Var Series A.....	433,201.32		433,201.32	433,201.32	0.00	0%
Total 5100-831	433,201.32	0.00	433,201.32	433,201.32	0.00	0%
832 Interest-Bonds						
1991 Bond Issue Series C.	3,138,766.25	0.00	3,138,766.25	3,138,766.25	0.00	0%
2000 Bond Issue.....	117,580.00		117,580.00	117,580.00	0.00	0%
2001 Bond G.O.B.-----	424,225.00	0.00	424,225.00	424,225.00	0.00	0%
2002 Refunding.....	1,690,496.26	0.00	1,690,496.26	1,690,496.26	0.00	0%
2002A Refunding-----	4,169,056.26	0.00	4,169,056.26	4,169,056.26	0.00	0%
2002 Bond G.O.B.-----	2,418,411.26	0.00	2,418,411.26	2,418,411.26	0.00	0%
2003 GOB-----	1,359,882.50	0.00	1,359,882.50	1,359,882.50	0.00	0%
2003 Series A-----	660,455.00	0.00	660,455.00	660,455.00	0.00	0%
2004 Refunding-----	975,475.00	0.00	975,475.00	975,475.00	0.00	0%
2004 G.O.B.-----	1,805,968.76	0.00	1,805,968.76	1,805,968.76	0.00	0%
2005 Series A Refunding-----	780,437.50	0.00	780,437.50	780,437.50	0.00	0%
2005 Taxable Interest.....	110,765.00	0.00	110,765.00	110,765.00	0.00	0%
2005 Series B GOB-----	1,762,718.76	0.00	1,762,718.76	1,762,718.76	0.00	0%
2006 Series A Refunding-----	317,250.00	0.00	317,250.00	317,250.00	0.00	0%
2006 Series B GOB-----	2,240,631.26	0.00	2,240,631.26	2,240,631.26	0.00	0%
2006 QZAB-----	73,034.69	0.00	73,034.69	73,034.69	0.00	0%
2007 GOB-----	1,302,590.29	0.00	1,302,590.29	1,302,590.29	0.00	0%
Total 5100-832	23,347,743.79	0.00	23,347,743.79	23,347,743.79	0.00	0%
880 Refunds Prior Years Rcpts.	0.00	0.00	0.00	0.00	0.00	N/A
890 Miscellaneous Expenditures	0.00	0.00	0.00	0.00	0.00	N/A
Total 5100-800	23,780,945.11	0.00	23,780,945.11	23,780,945.11	0.00	0%
<b>900 OTHER FINANCING USES</b>						
911 Principal-Notes						
2001 Var Series A.....	2,260,000.00	0.00	2,260,000.00	2,260,000.00	0.00	0%
Total 5100-911	2,260,000.00	0.00	2,260,000.00	2,260,000.00	0.00	0%
912 Principal-Bonds						
1991 Bond Issue Series C	1,386,233.75	0.00	1,386,233.75	1,386,233.75	0.00	0%
2000 Bond Issue-----	2,200,000.00	0.00	2,200,000.00	2,200,000.00	0.00	0%
2001 Bond G.O.B.-----	2,140,000.00	0.00	2,140,000.00	2,140,000.00	0.00	0%
2001 QZAB Bonds-----	782,285.00	0.00	782,285.00	782,285.00	0.00	0%
2002 Refunding-----	410,000.00	0.00	410,000.00	410,000.00	0.00	0%
2002A Refunding-----	5,000.00	0.00	5,000.00	5,000.00	0.00	0%
2002 Bond G.O.B.-----	2,545,000.00	0.00	2,545,000.00	2,545,000.00	0.00	0%
2003 Bond G.O.B.-----	1,595,000.00	0.00	1,595,000.00	1,595,000.00	0.00	0%
2003 Series A-----	1,295,000.00	0.00	1,295,000.00	1,295,000.00	0.00	0%
2004 Refunding-----	8,025,000.00	0.00	8,025,000.00	8,025,000.00	0.00	0%
2004 G.O.B.-----	1,655,000.00	0.00	1,655,000.00	1,655,000.00	0.00	0%
2005 Series A Refunding-----	3,580,000.00	0.00	3,580,000.00	3,580,000.00	0.00	0%
2005 Taxable Principal-----	505,000.00	0.00	505,000.00	505,000.00	0.00	0%
2005 Series B GOB-----	5,000.00	0.00	5,000.00	5,000.00	0.00	0%
2006 Series A Refunding-----	3,075,000.00	0.00	3,075,000.00	3,075,000.00	0.00	0%
2006 Series B GOB-----	1,770,000.00	0.00	1,770,000.00	1,770,000.00	0.00	0%
2006 QZAB-----	319,986.55	0.00	319,986.55	319,986.55	0.00	0%
2007 GOB-----	1,700,000.00	0.00	1,700,000.00	1,700,000.00	0.00	0%
Total 5100-912	32,993,505.30	0.00	32,993,505.30	32,993,505.30	0.00	0%
Total 5100-900	35,253,505.30	0.00	35,253,505.30	35,253,505.30	0.00	0%
<b>TOTAL 5100</b>	<b>59,034,450.41</b>	<b>0.00</b>	<b>59,034,450.41</b>	<b>59,034,450.41</b>	<b>0.00</b>	<b>0%</b>



Michael E. Lamb  
*School Controller*

Ronald C. Schmeiser, CPA  
*Deputy School Controller*

Office of School Controller  
Pittsburgh Public Schools  
Room 453, Administration Building  
341 South Bellefield Avenue  
Pittsburgh, PA 15213-3516  
412-622-3970 • Fax 412-622-3975

**March 31, 2008**

**The Board of Public Education  
School District of Pittsburgh  
Pittsburgh, PA 15213**

**Directors:**

**We submit herewith a summary statement showing the status of the 2008 appropriations at January 31, 2008 for the General Fund and Food Service Budgets in accordance with Section 2128 of the School Laws of Pennsylvania.**

**Respectfully Submitted,**

A handwritten signature in black ink, reading "Michael E. Lamb".

**Michael E. Lamb  
School Controller**

A handwritten signature in black ink, reading "Ronald C. Schmeiser".

**Ronald C. Schmeiser, CPA  
Deputy School Controller**



We are an equal rights and opportunity school district.



**OFFICE OF THE  
SCHOOL CONTROLLER**

**SUMMARY STATEMENT**

*FOR THE PERIOD  
JANUARY 1 THROUGH JANUARY 31, 2008*

**PITTSBURGH PUBLIC SCHOOLS**  
**STATEMENT OF EXPENDITURES AND ENCUMBRANCES**  
**COMPARED WITH APPROPRIATIONS**  
**GENERAL FUND**  
**SUMMARIZED BY MAJOR FUNCTION**  
**For Period Ending: January 31, 2008**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
<b>1100 Regular Programs</b>						
119 Other Personnel Costs	40,000.00	0.00	40,000.00	0.00	40,000.00	100.00
121 Classroom Teachers	103,152,437.00	8,214,370.46	94,938,066.54	0.00	94,938,066.54	92.04
122 Teacher-Spec Assgnmt	80,740.00	5,948.34	74,791.66	0.00	74,791.66	92.63
123 Substitute Teachers	3,422,000.00	357,151.67	3,064,848.33	0.00	3,064,848.33	89.56
124 Comp-Additional Work	172,981.00	(27,666.83)	200,647.83	0.00	200,647.83	115.99
125 Wksp-Com Wk-Cur-Insv	46,844.00	601.42	46,242.58	0.00	46,242.58	98.72
129 Other Personnel Costs	1,530,000.00	56,149.30	1,473,850.70	0.00	1,473,850.70	96.33
138 Extra Curr Activ Pay	458,570.00	47,542.00	411,028.00	0.00	411,028.00	89.63
139 Other Personnel Costs	50,000.00	0.00	50,000.00	0.00	50,000.00	100.00
146 Other Technical Pers	123,452.00	11,605.22	111,846.78	0.00	111,846.78	90.60
163 Repairmen	99,424.00	5,468.32	93,955.68	0.00	93,955.68	94.50
168 Comp-Additional Work	20,000.00	2,600.20	17,399.80	0.00	17,399.80	87.00
187 Student Workers	0.00	1,877.50	(1,877.50)	0.00	(1,877.50)	0.00
191 Instr Paraprofessional	3,176,782.00	303,432.97	2,873,349.03	0.00	2,873,349.03	90.45
197 Comp-Additional Work	6,385.00	757.23	5,627.77	0.00	5,627.77	88.14
198 Substitute Paraprof	50,844.00	9,658.45	41,185.55	0.00	41,185.55	81.00
199 Other Personnel Costs	83,650.00	442.00	83,208.00	0.00	83,208.00	99.47
100 Personnel Services - Salaries	112,514,109.00	8,989,938.25	103,524,170.75	0.00	103,524,170.75	92.01
200 Employee Benefits	43,505,540.00	0.00	43,505,540.00	0.00	43,505,540.00	100.00
212 Dental Insurance	0.00	87,585.84	(87,585.84)	0.00	(87,585.84)	0.00
213 Life Insurance	0.00	10,657.16	(10,657.16)	0.00	(10,657.16)	0.00
220 Social Security Cont	0.00	669,889.74	(669,889.74)	0.00	(669,889.74)	0.00
230 Retirement Contribution	0.00	626,076.00	(626,076.00)	0.00	(626,076.00)	0.00
250 Unemployment Comp	0.00	6,828.31	(6,828.31)	0.00	(6,828.31)	0.00
260 Workers' Comp	0.00	92,062.02	(92,062.02)	0.00	(92,062.02)	0.00
271 Self Insurance- Medical Health	0.00	2,128,917.85	(2,128,917.85)	0.00	(2,128,917.85)	0.00
200 Personnel Services - Employee Benefits	43,505,540.00	3,622,016.92	39,883,523.08	0.00	39,883,523.08	91.67
323 Prof-Educational Serv	4,123,906.00	0.00	4,123,906.00	3,875,793.58	248,112.42	6.02
329 Prof-Educ Svc - Other	314,445.00	3,800.00	310,645.00	46,300.00	264,345.00	84.07
300 Purchased Technical Services	4,438,351.00	3,800.00	4,434,551.00	3,922,093.58	512,457.42	11.55
432 Rpr & Maint - Equip	174,537.00	(40.45)	174,577.45	33,563.74	141,013.71	80.79
438 Rpr & Maint - Tech	27,100.00	0.00	27,100.00	0.00	27,100.00	100.00

**PITTSBURGH PUBLIC SCHOOLS**  
**STATEMENT OF EXPENDITURES AND ENCUMBRANCES**  
**COMPARED WITH APPROPRIATIONS**  
**GENERAL FUND**  
**SUMMARIZED BY MAJOR FUNCTION**  
**For Period Ending: January 31, 2008**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
441 Rental - Land & Bldgs	52,000.00	0.00	52,000.00	(11,158.55)	63,158.55	121.46
400 Purchased Property Services	253,637.00	(40.45)	253,677.45	22,405.19	231,272.26	91.18
519 Other Student Transp	178,124.00	80.00	178,044.00	0.00	178,044.00	99.96
530 Communications	77,982.00	0.00	77,982.00	189.50	77,792.50	99.76
538 Telecommunications	6,619.00	0.00	6,619.00	0.00	6,619.00	100.00
550 Printing & Binding	39,205.00	995.30	38,209.70	9.60	38,200.10	97.44
561 Tuition - Other PA LEA	3,055,393.00	(513,548.52)	3,568,941.52	0.00	3,568,941.52	116.81
562 Tuition - Charter Schools	27,720,245.00	0.00	27,720,245.00	0.00	27,720,245.00	100.00
569 Tuition - Other	125,000.00	0.00	125,000.00	0.00	125,000.00	100.00
581 Mileage	8,950.00	0.00	8,950.00	0.00	8,950.00	100.00
582 Travel	37,000.00	(1,442.40)	38,442.40	0.00	38,442.40	103.90
599 Other Purchased Services	222,313.00	0.00	222,313.00	8,000.00	214,313.00	96.40
500 Other Purchased Services	31,470,831.00	(513,915.62)	31,984,746.62	8,199.10	31,976,547.52	101.61
610 General Supplies	1,428,938.00	23,579.03	1,405,358.97	197,193.27	1,208,165.70	84.55
634 Student Snacks	69,288.00	0.00	69,288.00	0.00	69,288.00	100.00
635 Meals & Refreshments	9,400.00	0.00	9,400.00	0.00	9,400.00	100.00
640 Books & Periodicals	3,720,706.00	16,336.04	3,704,369.96	106,972.42	3,597,397.54	96.69
648 Educational Software	16,936.00	0.00	16,936.00	11,172.34	5,763.66	34.03
600 Supplies	5,245,268.00	39,915.07	5,205,352.93	315,338.03	4,890,014.90	93.23
750 Equip-Original & Add	122,666.00	0.00	122,666.00	8,938.16	113,727.84	92.71
758 Tech Equip - New	26,300.00	0.00	26,300.00	4,834.88	21,465.12	81.62
760 Equipment-Replacement	46,234.00	0.00	46,234.00	12,760.76	33,473.24	72.40
768 Tech Equip - Replace	1,000.00	0.00	1,000.00	0.00	1,000.00	100.00
788 Tech Infrastructure	600.00	0.00	600.00	0.00	600.00	100.00
700 Property	196,800.00	0.00	196,800.00	26,533.80	170,266.20	86.52
810 Dues & Fees	23,860.00	0.00	23,860.00	0.00	23,860.00	100.00
800 Other Objects	23,860.00	0.00	23,860.00	0.00	23,860.00	100.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total for Major Function 1100</b>	<b>197,648,396.00</b>	<b>12,141,714.17</b>	<b>185,506,681.83</b>	<b>4,294,569.70</b>	<b>181,212,112.13</b>	<b>91.68</b>

**PITTSBURGH PUBLIC SCHOOLS**  
**STATEMENT OF EXPENDITURES AND ENCUMBRANCES**  
**COMPARED WITH APPROPRIATIONS**  
**GENERAL FUND**  
**SUMMARIZED BY MAJOR FUNCTION**  
**For Period Ending: January 31, 2008**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
<b>1200 Special Programs</b>						
100 Personnel Services - Salaries	0.00	0.00	0.00	0.00	0.00	0.00
200 Employee Benefits	230,000.00	0.00	230,000.00	0.00	230,000.00	100.00
220 Social Security Cont	0.00	11,023.01	(11,023.01)	0.00	(11,023.01)	0.00
230 Retirement Contribution	0.00	23,672.61	(23,672.61)	0.00	(23,672.61)	0.00
200 Personnel Services - Employee Benefits	230,000.00	34,695.62	195,304.38	0.00	195,304.38	84.91
322 Prof. Educ. Services-IUs	60,848,558.00	0.00	60,848,558.00	0.00	60,848,558.00	100.00
300 Purchased Technical Services	60,848,558.00	0.00	60,848,558.00	0.00	60,848,558.00	100.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
567 Tuition to Approved Private	4,850,000.00	0.00	4,850,000.00	0.00	4,850,000.00	100.00
568 Tuition - PRRI	975,000.00	0.00	975,000.00	0.00	975,000.00	100.00
594 Svc-IU Special Classes	250,000.00	0.00	250,000.00	0.00	250,000.00	100.00
500 Other Purchased Services	6,075,000.00	0.00	6,075,000.00	0.00	6,075,000.00	100.00
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total for Major Function 1200</b>	<b>67,153,558.00</b>	<b>34,695.62</b>	<b>67,118,862.38</b>	<b>0.00</b>	<b>67,118,862.38</b>	<b>99.95</b>
1300 Vocational Education Programs						
121 Classroom Teachers	6,029,486.00	543,044.50	5,486,441.50	0.00	5,486,441.50	90.99
123 Substitute Teachers	44,400.00	793.00	43,607.00	0.00	43,607.00	98.21
124 Comp-Additional Work	2,900.00	956.12	1,943.88	0.00	1,943.88	67.03
125 Wksp-Com Wk-Cur-Insv	8,140.00	0.00	8,140.00	0.00	8,140.00	100.00
129 Other Personnel Costs	135,000.00	0.00	135,000.00	0.00	135,000.00	100.00
163 Repairmen	95,660.00	2,767.22	92,892.78	0.00	92,892.78	97.11
168 Comp-Additional Work	1,900.00	0.00	1,900.00	0.00	1,900.00	100.00

**PITTSBURGH PUBLIC SCHOOLS**  
**STATEMENT OF EXPENDITURES AND ENCUMBRANCES**  
**COMPARED WITH APPROPRIATIONS**  
**GENERAL FUND**  
**SUMMARIZED BY MAJOR FUNCTION**  
**For Period Ending: January 31, 2008**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
100 Personnel Services - Salaries	6,317,486.00	547,560.84	5,769,925.16	0.00	5,769,925.16	91.33
200 Employee Benefits	2,069,199.00	0.00	2,069,199.00	0.00	2,069,199.00	100.00
212 Dental Insurance	0.00	5,100.33	(5,100.33)	0.00	(5,100.33)	0.00
213 Life Insurance	0.00	609.40	(609.40)	0.00	(609.40)	0.00
220 Social Security Cont	0.00	40,746.98	(40,746.98)	0.00	(40,746.98)	0.00
230 Retirement Contribution	0.00	38,134.28	(38,134.28)	0.00	(38,134.28)	0.00
250 Unemployment Comp	0.00	258.53	(258.53)	0.00	(258.53)	0.00
260 Workers' Comp	0.00	5,765.14	(5,765.14)	0.00	(5,765.14)	0.00
271 Self Insurance- Medical Health	0.00	93,710.50	(93,710.50)	0.00	(93,710.50)	0.00
200 Personnel Services - Employee Benefits	2,069,199.00	184,325.16	1,884,873.84	0.00	1,884,873.84	91.09
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
411 Disposal Services	9,318.00	0.00	9,318.00	0.00	9,318.00	100.00
432 Rpr & Maint - Equip	17,000.00	0.00	17,000.00	0.00	17,000.00	100.00
438 Rpr & Maint - Tech	10,500.00	0.00	10,500.00	0.00	10,500.00	100.00
490 Other Property Services	940.00	0.00	940.00	0.00	940.00	100.00
400 Purchased Property Services	37,758.00	0.00	37,758.00	0.00	37,758.00	100.00
519 Other Student Transp	14,000.00	0.00	14,000.00	0.00	14,000.00	100.00
529 Other Insurance	750.00	0.00	750.00	0.00	750.00	100.00
581 Mileage	4,000.00	0.00	4,000.00	0.00	4,000.00	100.00
500 Other Purchased Services	18,750.00	0.00	18,750.00	0.00	18,750.00	100.00
610 General Supplies	239,477.00	6,725.82	232,751.18	12,001.22	220,749.96	92.18
640 Books & Periodicals	28,182.00	0.00	28,182.00	0.10	28,181.90	100.00
648 Educational Software	300.00	0.00	300.00	0.00	300.00	100.00
600 Supplies	267,959.00	6,725.82	261,233.18	12,001.32	249,231.86	93.01
750 Equip-Original & Add	85,619.00	0.00	85,619.00	0.00	85,619.00	100.00
758 Tech Equip - New	34,922.00	0.00	34,922.00	0.00	34,922.00	100.00
760 Equipment-Replacement	90,308.00	599.99	89,708.01	84.99	89,623.02	99.24
768 Tech Equip - Replace	69,824.00	0.00	69,824.00	0.00	69,824.00	100.00
700 Property	280,673.00	599.99	280,073.01	84.99	279,988.02	99.76

PITTSBURGH PUBLIC SCHOOLS  
 STATEMENT OF EXPENDITURES AND ENCUMBRANCES  
 COMPARED WITH APPROPRIATIONS  
 GENERAL FUND  
 SUMMARIZED BY MAJOR FUNCTION  
 For Period Ending: January 31, 2008

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
810 Dues & Fees	100.00	0.00	100.00	0.00	100.00	100.00
800 Other Objects	100.00	0.00	100.00	0.00	100.00	100.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total for Major Function 1300</b>	<b>8,991,925.00</b>	<b>739,211.81</b>	<b>8,252,713.19</b>	<b>12,086.31</b>	<b>8,240,626.88</b>	<b>91.64</b>
<b>1400 Other Instructional Programs</b>						
114 Principals	16,000.00	0.00	16,000.00	0.00	16,000.00	100.00
121 Classroom Teachers	241,600.00	34,210.00	207,390.00	0.00	207,390.00	85.84
123 Substitute Teachers	500.00	0.00	500.00	0.00	500.00	100.00
124 Comp-Additional Work	310,000.00	7,232.70	302,767.30	0.00	302,767.30	97.67
134 Coordinators	25,000.00	2,652.00	22,348.00	0.00	22,348.00	89.39
153 Sch Secretary-Clerks	470.00	0.00	470.00	0.00	470.00	100.00
157 Comp-Additional Work	11,500.00	226.60	11,273.40	0.00	11,273.40	98.03
197 Comp-Additional Work	21,000.00	257.16	20,742.84	0.00	20,742.84	98.78
100 Personnel Services - Salaries	626,070.00	44,578.46	581,491.54	0.00	581,491.54	92.88
200 Employee Benefits	484,366.00	0.00	484,366.00	0.00	484,366.00	100.00
212 Dental Insurance	0.00	258.90	(258.90)	0.00	(258.90)	0.00
213 Life Insurance	0.00	31.20	(31.20)	0.00	(31.20)	0.00
220 Social Security Cont	0.00	8,508.57	(8,508.57)	0.00	(8,508.57)	0.00
230 Retirement Contribution	0.00	8,232.22	(8,232.22)	0.00	(8,232.22)	0.00
250 Unemployment Comp	0.00	58.10	(58.10)	0.00	(58.10)	0.00
260 Workers' Comp	0.00	432.35	(432.35)	0.00	(432.35)	0.00
271 Self Insurance- Medical Health	0.00	5,450.00	(5,450.00)	0.00	(5,450.00)	0.00
200 Personnel Services - Employee Benefits	484,366.00	22,971.34	461,394.66	0.00	461,394.66	95.26
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
550 Printing & Binding	235.00	0.00	235.00	0.00	235.00	100.00
561 Tuition - Other PA LEA	25,000.00	0.00	25,000.00	0.00	25,000.00	100.00
581 Mileage	7,200.00	0.00	7,200.00	0.00	7,200.00	100.00
500 Other Purchased Services	32,435.00	0.00	32,435.00	0.00	32,435.00	100.00

**PITTSBURGH PUBLIC SCHOOLS  
STATEMENT OF EXPENDITURES AND ENCUMBRANCES  
COMPARED WITH APPROPRIATIONS  
GENERAL FUND  
SUMMARIZED BY MAJOR FUNCTION  
For Period Ending: January 31, 2008**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
610 General Supplies	15,500.00	0.00	15,500.00	326.08	15,173.92	97.90
640 Books & Periodicals	7,060.00	0.00	7,060.00	995.58	6,064.42	85.90
600 Supplies	22,560.00	0.00	22,560.00	1,321.66	21,238.34	94.14
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total for Major Function 1400</b>	<b>1,165,431.00</b>	<b>67,549.80</b>	<b>1,097,881.20</b>	<b>1,321.66</b>	<b>1,096,559.54</b>	<b>94.09</b>
<b>1600 Adult Education Programs</b>						
100 Personnel Services - Salaries	0.00	0.00	0.00	0.00	0.00	0.00
200 Personnel Services - Employee Benefits	0.00	0.00	0.00	0.00	0.00	0.00
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
500 Other Purchased Services	0.00	0.00	0.00	0.00	0.00	0.00
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total for Major Function 1600</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>1800 Instructional Programs - Pre-Kindergarten Students</b>						
100 Personnel Services - Salaries	0.00	0.00	0.00	0.00	0.00	0.00

**PITTSBURGH PUBLIC SCHOOLS**  
**STATEMENT OF EXPENDITURES AND ENCUMBRANCES**  
**COMPARED WITH APPROPRIATIONS**  
**GENERAL FUND**  
**SUMMARIZED BY MAJOR FUNCTION**  
**For Period Ending: January 31, 2008**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
200 Employee Benefits	210,000.00	0.00	210,000.00	0.00	210,000.00	100.00
220 Social Security Cont	0.00	14,966.76	(14,966.76)	0.00	(14,966.76)	0.00
230 Retirement Contribution	0.00	29,052.13	(29,052.13)	0.00	(29,052.13)	0.00
200 Personnel Services - Employee Benefits	210,000.00	44,018.89	165,981.11	0.00	165,981.11	79.04
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
500 Other Purchased Services	0.00	0.00	0.00	0.00	0.00	0.00
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total for Major Function 1800</b>	<b>210,000.00</b>	<b>44,018.89</b>	<b>165,981.11</b>	<b>0.00</b>	<b>165,981.11</b>	<b>79.04</b>
<b>2100 Pupil Personnel</b>						
113 Directors	241,269.00	20,188.75	221,080.25	0.00	221,080.25	91.63
114 Principals	106,954.00	9,246.15	97,707.85	0.00	97,707.85	91.36
116 Centrl Support Admin	198,230.00	19,058.53	179,171.47	0.00	179,171.47	90.39
119 Other Personnel Costs	40,000.00	0.00	40,000.00	0.00	40,000.00	100.00
124 Comp-Additional Work	2,500.00	0.00	2,500.00	0.00	2,500.00	100.00
125 Wksp-Com Wk-Cur-Insv	700.00	0.00	700.00	0.00	700.00	100.00
126 Counselors	2,795,936.00	239,010.80	2,556,925.20	0.00	2,556,925.20	91.45
129 Other Personnel Costs	75,000.00	0.00	75,000.00	0.00	75,000.00	100.00
132 Social Workers	2,544,907.00	221,441.45	2,323,465.55	0.00	2,323,465.55	91.30
138 Extra Curr Activ Pay	2,000.00	0.00	2,000.00	0.00	2,000.00	100.00
139 Other Personnel Costs	30,000.00	1,200.00	28,800.00	0.00	28,800.00	96.00
142 Other Accounting Pers	53,319.00	4,443.22	48,875.78	0.00	48,875.78	91.67
146 Other Technical Pers	936,131.00	89,244.48	846,886.52	0.00	846,886.52	90.47



**PITTSBURGH PUBLIC SCHOOLS  
STATEMENT OF EXPENDITURES AND ENCUMBRANCES  
COMPARED WITH APPROPRIATIONS  
GENERAL FUND  
SUMMARIZED BY MAJOR FUNCTION  
For Period Ending: January 31, 2008**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
151 Secretaries	186,946.00	15,578.82	171,367.18	0.00	171,367.18	91.67
152 Typist-Stenographers	64,917.00	4,973.53	59,943.47	0.00	59,943.47	92.34
155 Other Office Pers	146,460.00	12,204.96	134,255.04	0.00	134,255.04	91.67
157 Comp-Additional Work	1,400.00	0.00	1,400.00	0.00	1,400.00	100.00
100 Personnel Services - Salaries	7,426,669.00	636,590.69	6,790,078.31	0.00	6,790,078.31	91.43
200 Employee Benefits	2,464,264.00	0.00	2,464,264.00	0.00	2,464,264.00	100.00
212 Dental Insurance	0.00	6,234.34	(6,234.34)	0.00	(6,234.34)	0.00
213 Life Insurance	0.00	791.16	(791.16)	0.00	(791.16)	0.00
220 Social Security Cont	0.00	47,766.78	(47,766.78)	0.00	(47,766.78)	0.00
230 Retirement Contribution	0.00	48,826.17	(48,826.17)	0.00	(48,826.17)	0.00
250 Unemployment Comp	0.00	725.02	(725.02)	0.00	(725.02)	0.00
260 Workers' Comp	0.00	6,277.76	(6,277.76)	0.00	(6,277.76)	0.00
271 Self Insurance- Medical Health	0.00	103,768.96	(103,768.96)	0.00	(103,768.96)	0.00
200 Personnel Services - Employee Benefits	2,464,264.00	214,390.19	2,249,873.81	0.00	2,249,873.81	91.30
330 Other Professional Serv	37,717.00	0.00	37,717.00	18,000.00	19,717.00	52.28
340 Technical Services	13,000.00	0.00	13,000.00	0.00	13,000.00	100.00
300 Purchased Technical Services	50,717.00	0.00	50,717.00	18,000.00	32,717.00	64.51
432 Rpr & Maint - Equip	1,462.00	0.00	1,462.00	0.00	1,462.00	100.00
449 Other Rentals	1,924.00	0.00	1,924.00	0.00	1,924.00	100.00
400 Purchased Property Services	3,386.00	0.00	3,386.00	0.00	3,386.00	100.00
530 Communications	46,751.00	4,681.42	42,069.58	0.00	42,069.58	89.99
538 Telecommunications	681.00	0.00	681.00	0.00	681.00	100.00
550 Printing & Binding	13,494.00	0.00	13,494.00	0.00	13,494.00	100.00
581 Mileage	7,479.00	0.00	7,479.00	0.00	7,479.00	100.00
582 Travel	3,000.00	1,238.00	1,762.00	0.00	1,762.00	58.73
500 Other Purchased Services	71,405.00	5,919.42	65,485.58	0.00	65,485.58	91.71
610 General Supplies	32,338.00	48.94	32,289.06	147.59	32,141.47	99.39
618 Adm Op Sys Tech	150,000.00	0.00	150,000.00	0.00	150,000.00	100.00
635 Meals & Refreshments	1,062.00	0.00	1,062.00	0.00	1,062.00	100.00
640 Books & Periodicals	10,987.00	0.00	10,987.00	0.00	10,987.00	100.00
600 Supplies	194,387.00	48.94	194,338.06	147.59	194,190.47	99.90

**PITTSBURGH PUBLIC SCHOOLS**  
**STATEMENT OF EXPENDITURES AND ENCUMBRANCES**  
**COMPARED WITH APPROPRIATIONS**  
**GENERAL FUND**  
**SUMMARIZED BY MAJOR FUNCTION**  
**For Period Ending: January 31, 2008**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
750 Equip-Original & Add	3,000.00	0.00	3,000.00	0.00	3,000.00	100.00
758 Tech Equip - New	1,000.00	0.00	1,000.00	1.02	998.98	99.90
760 Equipment-Replacement	1,000.00	0.00	1,000.00	0.00	1,000.00	100.00
700 Property	5,000.00	0.00	5,000.00	1.02	4,998.98	99.98
810 Dues & Fees	505.00	0.00	505.00	0.00	505.00	100.00
800 Other Objects	505.00	0.00	505.00	0.00	505.00	100.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total for Major Function 2100</b>	<b>10,216,333.00</b>	<b>856,949.24</b>	<b>9,359,383.76</b>	<b>18,148.61</b>	<b>9,341,235.15</b>	<b>91.43</b>
<b>2200 Instructional Staff</b>						
113 Directors	130,048.00	10,950.70	119,097.30	0.00	119,097.30	91.58
116 Centrl Support Admin	1,301,986.00	103,852.05	1,198,133.95	0.00	1,198,133.95	92.02
119 Other Personnel Costs	69,000.00	0.00	69,000.00	0.00	69,000.00	100.00
122 Teacher-Spec Assgmt	183,805.00	13,450.00	170,355.00	0.00	170,355.00	92.68
123 Substitute Teachers	900.00	100.00	800.00	0.00	800.00	88.89
124 Comp-Additional Work	235,778.00	2,878.03	232,899.97	0.00	232,899.97	98.78
125 Wksp-Cor Wk-Cur-Insv	277,358.00	46.64	277,311.36	0.00	277,311.36	99.98
127 Librarians	3,213,473.00	294,393.42	2,919,079.58	0.00	2,919,079.58	90.84
129 Other Personnel Costs	20,000.00	9,878.32	10,121.68	0.00	10,121.68	50.61
136 Other Prof Educ Staff	143,030.00	3,964.61	139,065.39	0.00	139,065.39	97.23
142 Other Accounting Pers	114,629.00	9,552.48	105,076.52	0.00	105,076.52	91.67
144 Computer Service Pers	939,577.00	79,845.14	859,731.86	0.00	859,731.86	91.50
146 Other Technical Pers	169,279.00	14,106.62	155,172.38	0.00	155,172.38	91.67
148 Comp-Additional Work	7,500.00	397.80	7,102.20	0.00	7,102.20	94.70
149 Other Personnel Costs	4,500.00	0.00	4,500.00	0.00	4,500.00	100.00
151 Secretaries	31,184.00	2,861.70	28,322.30	0.00	28,322.30	90.82
152 Typist-Stenographers	67,062.00	5,588.56	61,473.44	0.00	61,473.44	91.67
154 Clerks	99,760.00	8,793.22	90,966.78	0.00	90,966.78	91.19
157 Comp-Additional Work	7,000.00	0.00	7,000.00	0.00	7,000.00	100.00
159 Other Personnel Costs	10,000.00	0.00	10,000.00	0.00	10,000.00	100.00
163 Repairmen	244,920.00	20,410.00	224,510.00	0.00	224,510.00	91.67
168 Comp-Additional Work	126,000.00	11,272.13	114,727.87	0.00	114,727.87	91.05

**PITTSBURGH PUBLIC SCHOOLS**  
**STATEMENT OF EXPENDITURES AND ENCUMBRANCES**  
**COMPARED WITH APPROPRIATIONS**  
**GENERAL FUND**  
**SUMMARIZED BY MAJOR FUNCTION**  
**For Period Ending: January 31, 2008**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
197 Comp-Additional Work	8,271.00	0.00	8,271.00	0.00	8,271.00	100.00
100 Personnel Services - Salaries	7,405,060.00	592,341.42	6,812,718.58	0.00	6,812,718.58	92.00
200 Employee Benefits	2,569,541.00	0.00	2,569,541.00	0.00	2,569,541.00	100.00
212 Dental Insurance	0.00	5,260.84	(5,260.84)	0.00	(5,260.84)	0.00
213 Life Insurance	0.00	674.54	(674.54)	0.00	(674.54)	0.00
220 Social Security Cont	0.00	42,181.80	(42,181.80)	0.00	(42,181.80)	0.00
230 Retirement Contribution	0.00	70,247.71	(70,247.71)	0.00	(70,247.71)	0.00
250 Unemployment Comp	0.00	853.87	(853.87)	0.00	(853.87)	0.00
260 Workers' Comp	0.00	5,661.97	(5,661.97)	0.00	(5,661.97)	0.00
271 Self Insurance- Medical Health	0.00	91,744.29	(91,744.29)	0.00	(91,744.29)	0.00
200 Personnel Services - Employee Benefits	2,569,541.00	216,625.02	2,352,915.98	0.00	2,352,915.98	91.57
323 Prof-Educational Serv	86,680.00	0.00	86,680.00	1,800.00	84,880.00	97.92
340 Technical Services	22,428.00	0.00	22,428.00	0.00	22,428.00	100.00
348 Technology Services	195,000.00	0.00	195,000.00	0.00	195,000.00	100.00
300 Purchased Technical Services	304,108.00	0.00	304,108.00	1,800.00	302,308.00	99.41
432 Rpr & Maint - Equip	13,740.00	2,310.00	11,430.00	1,024.60	10,405.40	75.73
438 Rpr & Maint - Tech	4,410.00	0.00	4,410.00	0.00	4,410.00	100.00
441 Rental - Land & Bldgs	1,110.00	0.00	1,110.00	0.00	1,110.00	100.00
450 Construction Services	19,206.00	0.00	19,206.00	0.00	19,206.00	100.00
400 Purchased Property Services	38,466.00	2,310.00	36,156.00	1,024.60	35,131.40	91.33
519 Other Student Transp	12,825.00	0.00	12,825.00	0.00	12,825.00	100.00
530 Communications	12,828.00	0.00	12,828.00	0.00	12,828.00	100.00
538 Telecommunications	259,769.00	540.00	259,229.00	0.00	259,229.00	99.79
540 Advertising	5,640.00	0.00	5,640.00	0.00	5,640.00	100.00
550 Printing & Binding	20,334.00	0.00	20,334.00	1,130.00	19,204.00	94.44
581 Mileage	19,710.00	0.00	19,710.00	0.00	19,710.00	100.00
582 Travel	3,700.00	0.00	3,700.00	0.00	3,700.00	100.00
599 Other Purchased Services	6,595.00	0.00	6,595.00	0.00	6,595.00	100.00
500 Other Purchased Services	341,401.00	540.00	340,861.00	1,130.00	339,731.00	99.51
610 General Supplies	273,206.00	5,870.84	267,335.16	1,052.93	266,282.23	97.47
618 Adm Op Sys Tech	1,722,299.00	66,522.06	1,655,776.94	132,966.94	1,522,810.00	88.42

**PITTSBURGH PUBLIC SCHOOLS**  
**STATEMENT OF EXPENDITURES AND ENCUMBRANCES**  
**COMPARED WITH APPROPRIATIONS**  
**GENERAL FUND**  
**SUMMARIZED BY MAJOR FUNCTION**  
**For Period Ending: January 31, 2008**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
634 Student Snacks	1,500.00	0.00	1,500.00	0.00	1,500.00	100.00
635 Meals & Refreshments	12,380.00	0.00	12,380.00	0.00	12,380.00	100.00
640 Books & Periodicals	404,022.00	3,418.02	400,603.98	20,212.20	380,391.78	94.15
648 Educational Software	32,650.00	0.00	32,650.00	31.94	32,618.06	99.90
600 Supplies	2,446,057.00	75,810.92	2,370,246.08	154,264.01	2,215,982.07	90.59
750 Equip-Original & Add	7,786.00	0.00	7,786.00	0.00	7,786.00	100.00
758 Tech Equip - New	121,118.00	0.00	121,118.00	1,470.00	119,648.00	98.79
760 Equipment-Replacement	22,909.00	0.00	22,909.00	0.00	22,909.00	100.00
768 Tech Equip - Replace	1,063,210.00	0.00	1,063,210.00	0.00	1,063,210.00	100.00
788 Tech Infrastructure	824,754.00	0.00	824,754.00	3,071.12	821,682.88	99.63
700 Property	2,039,777.00	0.00	2,039,777.00	4,541.12	2,035,235.88	99.78
810 Dues & Fees	5,421.00	0.00	5,421.00	0.00	5,421.00	100.00
800 Other Objects	5,421.00	0.00	5,421.00	0.00	5,421.00	100.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total for Major Function 2200</b>	<b>15,149,831.00</b>	<b>887,627.36</b>	<b>14,262,203.64</b>	<b>162,759.73</b>	<b>14,099,443.91</b>	<b>93.07</b>
<b>2300 Administration</b>						
111 Superintendents	355,000.00	29,583.34	325,416.66	0.00	325,416.66	91.67
113 Directors	910,195.00	69,115.78	841,079.22	0.00	841,079.22	92.41
114 Principals	12,246,887.00	1,068,841.91	11,178,045.09	0.00	11,178,045.09	91.27
116 Centrl Support Admin	408,673.00	39,239.94	369,433.06	0.00	369,433.06	90.40
119 Other Personnel Costs	1,415,382.00	43,450.00	1,371,932.00	0.00	1,371,932.00	96.93
122 Teacher-Spec Assgnmt	0.00	(11,400.00)	11,400.00	0.00	11,400.00	0.00
129 Other Personnel Costs	5,000.00	0.00	5,000.00	0.00	5,000.00	100.00
134 Coordinators	131,020.00	5,771.68	125,248.32	0.00	125,248.32	95.59
139 Other Personnel Costs	5,000.00	0.00	5,000.00	0.00	5,000.00	100.00
142 Other Accounting Pers	54,880.00	0.00	54,880.00	0.00	54,880.00	100.00
146 Other Technical Pers	853,249.00	73,133.99	780,115.01	0.00	780,115.01	91.43
147 Transportation Pers	28,340.00	1,377.89	26,962.11	0.00	26,962.11	95.14
148 Comp-Additional Work	0.00	436.90	(436.90)	0.00	(436.90)	0.00
151 Secretaries	429,324.00	27,345.11	401,978.89	0.00	401,978.89	93.63
152 Typist-Stenographers	92,890.00	7,718.86	85,171.14	0.00	85,171.14	91.69

**PITTSBURGH PUBLIC SCHOOLS**  
**STATEMENT OF EXPENDITURES AND ENCUMBRANCES**  
**COMPARED WITH APPROPRIATIONS**  
**GENERAL FUND**  
**SUMMARIZED BY MAJOR FUNCTION**  
**For Period Ending: January 31, 2008**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
153 Sch Secretary-Clerks	3,135,284.00	281,525.30	2,853,758.70	0.00	2,853,758.70	91.02
154 Clerks	100,720.00	5,241.96	95,478.04	0.00	95,478.04	94.80
155 Other Office Pers	1,552,018.00	135,818.02	1,416,199.98	0.00	1,416,199.98	91.25
157 Comp-Additional Work	29,051.00	1,379.28	27,671.72	0.00	27,671.72	95.25
159 Other Personnel Costs	28,500.00	2,311.26	26,188.74	0.00	26,188.74	91.89
189 Other Personnel Costs	1,500.00	0.00	1,500.00	0.00	1,500.00	100.00
191 Instr Paraprofessional	198,609.00	29,884.84	168,724.16	0.00	168,724.16	84.95
199 Other Personnel Costs	12,000.00	0.00	12,000.00	0.00	12,000.00	100.00
100 Personnel Services - Salaries	21,993,522.00	1,810,776.06	20,182,745.94	0.00	20,182,745.94	91.77
200 Employee Benefits	7,785,534.00	0.00	7,785,534.00	0.00	7,785,534.00	100.00
211 Medical Insurance	0.00	(5,067.70)	5,067.70	0.00	5,067.70	0.00
212 Dental Insurance	0.00	18,286.08	(18,286.08)	0.00	(18,286.08)	0.00
213 Life Insurance	0.00	2,394.40	(2,394.40)	0.00	(2,394.40)	0.00
220 Social Security Cont	0.00	127,666.76	(127,666.76)	0.00	(127,666.76)	0.00
230 Retirement Contribution	0.00	139,416.91	(139,416.91)	0.00	(139,416.91)	0.00
250 Unemployment Comp	0.00	3,556.73	(3,556.73)	0.00	(3,556.73)	0.00
260 Workers' Comp	0.00	16,561.00	(16,561.00)	0.00	(16,561.00)	0.00
271 Self Insurance- Medical Health	0.00	451,116.75	(451,116.75)	0.00	(451,116.75)	0.00
290 Other Employee Benefits	0.00	31,600.04	(31,600.04)	0.00	(31,600.04)	0.00
299 Other Employee Benefits	0.00	85.00	(85.00)	0.00	(85.00)	0.00
200 Personnel Services - Employee Benefits	7,785,534.00	785,615.97	6,999,918.03	0.00	6,999,918.03	89.91
310 Purch Of/Admin Servc	4,086,548.00	0.00	4,086,548.00	0.00	4,086,548.00	100.00
323 Prof-Educational Serv	485,360.00	0.00	485,360.00	0.00	485,360.00	100.00
330 Other Professional Serv	1,271,100.00	0.00	1,271,100.00	623,082.40	648,017.60	50.98
340 Technical Services	40,730.00	0.00	40,730.00	12,000.00	28,730.00	70.54
300 Purchased Technical Services	5,883,738.00	0.00	5,883,738.00	635,082.40	5,248,655.60	89.21
432 Rpr & Maint - Equip	93,128.00	6,627.87	86,500.13	39,475.34	47,024.79	50.49
438 Rpr & Maint - Tech	13,300.00	0.00	13,300.00	0.00	13,300.00	100.00
441 Rental - Land & Bldgs	85,860.00	15,986.15	69,873.85	0.00	69,873.85	81.38
442 Rental - Equipment	4,300.00	0.00	4,300.00	247.41	4,052.59	94.25
449 Other Rentals	1,000.00	0.00	1,000.00	0.00	1,000.00	100.00
400 Purchased Property Services	197,588.00	22,614.02	174,973.98	39,722.75	135,251.23	68.45

**PITTSBURGH PUBLIC SCHOOLS**  
**STATEMENT OF EXPENDITURES AND ENCUMBRANCES**  
**COMPARED WITH APPROPRIATIONS**  
**GENERAL FUND**  
**SUMMARIZED BY MAJOR FUNCTION**  
**For Period Ending: January 31, 2008**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
519 Other Student Transp	16,107.00	0.00	16,107.00	0.00	16,107.00	100.00
530 Communications	196,543.00	12,651.49	183,891.51	3,126.00	180,765.51	91.97
538 Telecommunications	10,350.00	0.00	10,350.00	0.00	10,350.00	100.00
540 Advertising	7,500.00	0.00	7,500.00	0.00	7,500.00	100.00
550 Printing & Binding	112,934.00	1,680.96	111,253.04	3,515.61	107,737.43	95.40
581 Mileage	30,072.00	25.00	30,047.00	0.00	30,047.00	99.92
582 Travel	44,223.00	0.00	44,223.00	0.00	44,223.00	100.00
599 Other Purchased Services	220,210.00	0.00	220,210.00	75,132.00	145,078.00	65.88
500 Other Purchased Services	637,939.00	14,357.45	623,581.55	81,773.61	541,807.94	84.93
610 General Supplies	431,543.00	17,754.33	413,788.67	31,324.12	382,464.55	88.63
618 Adm Op Sys Tech	8,000.00	0.00	8,000.00	0.00	8,000.00	100.00
635 Meals & Refreshments	43,180.00	51.56	43,128.44	0.00	43,128.44	99.88
640 Books & Periodicals	97,242.00	747.52	96,494.48	1,183.20	95,311.28	98.01
648 Educational Software	4,700.00	0.00	4,700.00	0.00	4,700.00	100.00
600 Supplies	584,665.00	18,553.41	566,111.59	32,507.32	533,604.27	91.27
750 Equip-Original & Add	27,611.00	0.00	27,611.00	4,433.80	23,177.20	83.94
758 Tech Equip - New	25,334.00	3,240.00	22,094.00	3,550.37	18,543.63	73.20
760 Equipment-Replacement	20,479.00	0.00	20,479.00	4,788.96	15,690.04	76.62
768 Tech Equip - Replace	2,100.00	0.00	2,100.00	0.00	2,100.00	100.00
788 Tech Infrastructure	3,100.00	0.00	3,100.00	0.00	3,100.00	100.00
700 Property	78,624.00	3,240.00	75,384.00	12,773.13	62,610.87	79.63
810 Dues & Fees	127,842.00	367.00	127,475.00	0.00	127,475.00	99.71
800 Other Objects	127,842.00	367.00	127,475.00	0.00	127,475.00	99.71
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total for Major Function 2300</b>	<b>37,289,452.00</b>	<b>2,655,523.91</b>	<b>34,633,928.09</b>	<b>801,859.21</b>	<b>33,832,068.88</b>	<b>90.73</b>
<b>2400 Pupil Health</b>						
116 Centrl Support Admin	86,236.00	7,186.34	79,049.66	0.00	79,049.66	91.67
133 School Nurses	2,523,500.00	203,602.25	2,319,897.75	0.00	2,319,897.75	91.93
136 Other Prof Educ Staff	223,000.00	19,700.00	203,300.00	0.00	203,300.00	91.17
139 Other Personnel Costs	0.00	3,135.70	(3,135.70)	0.00	(3,135.70)	0.00

**PITTSBURGH PUBLIC SCHOOLS  
STATEMENT OF EXPENDITURES AND ENCUMBRANCES  
COMPARED WITH APPROPRIATIONS  
GENERAL FUND  
SUMMARIZED BY MAJOR FUNCTION  
For Period Ending: January 31, 2008**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
146 Other Technical Pers	51,633.00	4,302.80	47,330.20	0.00	47,330.20	91.67
100 Personnel Services - Salaries	2,884,369.00	237,927.09	2,646,441.91	0.00	2,646,441.91	91.75
200 Employee Benefits	943,035.00	0.00	943,035.00	0.00	943,035.00	100.00
212 Dental Insurance	0.00	2,019.42	(2,019.42)	0.00	(2,019.42)	0.00
213 Life Insurance	0.00	250.60	(250.60)	0.00	(250.60)	0.00
220 Social Security Cont	0.00	17,770.81	(17,770.81)	0.00	(17,770.81)	0.00
230 Retirement Contribution	0.00	16,711.63	(16,711.63)	0.00	(16,711.63)	0.00
250 Unemployment Comp	0.00	221.20	(221.20)	0.00	(221.20)	0.00
260 Workers' Comp	0.00	2,396.15	(2,396.15)	0.00	(2,396.15)	0.00
271 Self Insurance- Medical Health	0.00	31,654.82	(31,654.82)	0.00	(31,654.82)	0.00
200 Personnel Services - Employee Benefits	943,035.00	71,024.63	872,010.37	0.00	872,010.37	92.47
330 Other Professional Serv	241,427.00	0.00	241,427.00	42,209.00	199,218.00	82.52
300 Purchased Technical Services	241,427.00	0.00	241,427.00	42,209.00	199,218.00	82.52
432 Rpr & Maint - Equip	848.00	0.00	848.00	0.00	848.00	100.00
442 Rental - Equipment	289.00	0.00	289.00	0.00	289.00	100.00
400 Purchased Property Services	1,137.00	0.00	1,137.00	0.00	1,137.00	100.00
530 Communications	1,500.00	0.00	1,500.00	0.00	1,500.00	100.00
581 Mileage	1,155.00	0.00	1,155.00	0.00	1,155.00	100.00
599 Other Purchased Services	1,155.00	0.00	1,155.00	0.00	1,155.00	100.00
500 Other Purchased Services	3,810.00	0.00	3,810.00	0.00	3,810.00	100.00
610 General Supplies	26,077.00	0.00	26,077.00	0.00	26,077.00	100.00
600 Supplies	26,077.00	0.00	26,077.00	0.00	26,077.00	100.00
760 Equipment-Replacement	8,293.00	0.00	8,293.00	0.00	8,293.00	100.00
700 Property	8,293.00	0.00	8,293.00	0.00	8,293.00	100.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total for Major Function 2400</b>	<b>4,108,148.00</b>	<b>308,951.72</b>	<b>3,799,196.28</b>	<b>42,209.00</b>	<b>3,756,987.28</b>	<b>91.45</b>

**PITTSBURGH PUBLIC SCHOOLS**  
**STATEMENT OF EXPENDITURES AND ENCUMBRANCES**  
**COMPARED WITH APPROPRIATIONS**  
**GENERAL FUND**  
**SUMMARIZED BY MAJOR FUNCTION**  
**For Period Ending: January 31, 2008**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
<b>2500 Business</b>						
112 School Controller	19,700.00	1,641.66	18,058.34	0.00	18,058.34	91.67
113 Directors	487,877.00	31,590.44	456,286.56	0.00	456,286.56	93.52
116 Centrl Support Admin	420,891.00	28,550.52	392,340.48	0.00	392,340.48	93.22
141 Accountants-Auditors	1,227,374.00	97,647.18	1,129,726.82	0.00	1,129,726.82	92.04
142 Other Accounting Pers	306,923.00	20,850.04	286,072.96	0.00	286,072.96	93.21
143 Purchasing Personnel	264,102.00	22,008.50	242,093.50	0.00	242,093.50	91.67
146 Other Technical Pers	67,269.00	5,605.76	61,663.24	0.00	61,663.24	91.67
148 Comp-Additional Work	29,478.00	0.00	29,478.00	0.00	29,478.00	100.00
151 Secretaries	181,564.00	14,602.20	166,961.80	0.00	166,961.80	91.96
152 Typist-Stenographers	77,234.00	6,000.51	71,233.49	0.00	71,233.49	92.23
154 Clerks	210,193.00	17,516.08	192,676.92	0.00	192,676.92	91.67
155 Other Office Pers	57,011.00	2,764.28	54,246.72	0.00	54,246.72	95.15
157 Comp-Additional Work	23,126.00	1,274.74	21,851.26	0.00	21,851.26	94.49
100 Personnel Services - Salaries	3,372,742.00	250,051.91	3,122,690.09	0.00	3,122,690.09	92.59
200 Employee Benefits	1,103,954.00	0.00	1,103,954.00	0.00	1,103,954.00	100.00
212 Dental Insurance	0.00	2,666.67	(2,666.67)	0.00	(2,666.67)	0.00
213 Life Insurance	0.00	365.86	(365.86)	0.00	(365.86)	0.00
220 Social Security Cont	0.00	18,811.63	(18,811.63)	0.00	(18,811.63)	0.00
230 Retirement Contribution	0.00	18,018.64	(18,018.64)	0.00	(18,018.64)	0.00
250 Unemployment Comp	0.00	500.14	(500.14)	0.00	(500.14)	0.00
260 Workers' Comp	0.00	2,250.46	(2,250.46)	0.00	(2,250.46)	0.00
271 Self Insurance- Medical Health	0.00	39,308.20	(39,308.20)	0.00	(39,308.20)	0.00
200 Personnel Services - Employee Benefits	1,103,954.00	81,921.60	1,022,032.40	0.00	1,022,032.40	92.58
330 Other Professional Serv	355,120.00	6,870.10	348,249.90	489,749.90	(141,500.00)	(39.85)
340 Technical Services	3,200.00	0.00	3,200.00	0.00	3,200.00	100.00
300 Purchased Technical Services	358,320.00	6,870.10	351,449.90	489,749.90	(138,300.00)	(38.60)
411 Disposal Services	1,000.00	0.00	1,000.00	0.00	1,000.00	100.00
432 Rpr & Maint - Equip	402,574.00	22,838.00	379,736.00	340,028.00	39,708.00	9.86
442 Rental - Equipment	540.00	0.00	540.00	0.00	540.00	100.00
490 Other Property Services	1,000.00	0.00	1,000.00	0.00	1,000.00	100.00
400 Purchased Property Services	405,114.00	22,838.00	382,276.00	340,028.00	42,248.00	10.43



**PITTSBURGH PUBLIC SCHOOLS  
STATEMENT OF EXPENDITURES AND ENCUMBRANCES  
COMPARED WITH APPROPRIATIONS  
GENERAL FUND  
SUMMARIZED BY MAJOR FUNCTION  
For Period Ending: January 31, 2008**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
522 Auto Liability Insurance	130,000.00	0.00	130,000.00	0.00	130,000.00	100.00
523 General Property - Liab Ins.	248,852.00	29,322.00	219,530.00	0.00	219,530.00	88.22
525 Bonding Insurance	20,000.00	17,020.00	2,980.00	0.00	2,980.00	14.90
529 Other Insurance	153,880.00	0.00	153,880.00	0.00	153,880.00	100.00
530 Communications	46,280.00	4,250.42	42,029.58	540.00	41,489.58	89.65
538 Telecommunications	150.00	0.00	150.00	0.00	150.00	100.00
540 Advertising	52,800.00	423.75	52,376.25	49,760.00	2,616.25	4.96
550 Printing & Binding	34,641.00	3,262.30	31,378.70	154.58	31,224.12	90.14
581 Mileage	5,970.00	0.00	5,970.00	0.00	5,970.00	100.00
582 Travel	33,735.00	1,267.25	32,467.75	0.00	32,467.75	96.24
599 Other Purchased Services	4,380.00	0.00	4,380.00	0.00	4,380.00	100.00
500 Other Purchased Services	730,688.00	55,545.72	675,142.28	50,454.58	624,687.70	85.49
610 General Supplies	97,047.00	543.28	96,503.72	23,717.59	72,786.13	75.00
618 Adm Op Sys Tech	25,000.00	6,432.00	18,568.00	0.00	18,568.00	74.27
635 Meals & Refreshments	600.00	0.00	600.00	0.00	600.00	100.00
640 Books & Periodicals	5,550.00	1,946.45	3,603.55	0.00	3,603.55	64.93
600 Supplies	128,197.00	8,921.73	119,275.27	23,717.59	95,557.68	74.54
750 Equip-Original & Add	8,029.00	0.00	8,029.00	5,081.04	2,947.96	36.72
760 Equipment-Replacement	351,444.00	11,094.00	340,350.00	326,495.64	13,854.36	3.94
700 Property	359,473.00	11,094.00	348,379.00	331,576.68	16,802.32	4.67
810 Dues & Fees	2,980.00	430.00	2,550.00	0.00	2,550.00	85.57
890 Misc Expenditures	43,600.00	8,013.96	35,586.04	0.00	35,586.04	81.62
800 Other Objects	46,580.00	8,443.96	38,136.04	0.00	38,136.04	81.87
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total for Major Function 2500</b>	<b>6,505,068.00</b>	<b>445,687.02</b>	<b>6,059,380.98</b>	<b>1,235,526.75</b>	<b>4,823,854.23</b>	<b>74.16</b>
<b>2600 Operation and Maintenance of Plant Services</b>						
113 Directors	184,674.00	13,890.05	170,783.95	0.00	170,783.95	92.48
116 Centrl Support Admin	174,695.00	14,557.90	160,137.10	0.00	160,137.10	91.67
135 Other Cent Supp Staff	273,071.00	124,455.92	148,615.08	0.00	148,615.08	54.42

**PITTSBURGH PUBLIC SCHOOLS**  
**STATEMENT OF EXPENDITURES AND ENCUMBRANCES**  
**COMPARED WITH APPROPRIATIONS**  
**GENERAL FUND**  
**SUMMARIZED BY MAJOR FUNCTION**  
**For Period Ending: January 31, 2008**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
145 Facil-Plant Opr Pers	550,227.00	35,963.33	514,263.67	0.00	514,263.67	93.46
146 Other Technical Pers	62,218.00	5,184.84	57,033.16	0.00	57,033.16	91.67
148 Comp-Additional Work	95,000.00	4,558.18	90,441.82	0.00	90,441.82	95.20
151 Secretaries	68,693.00	5,713.44	62,979.56	0.00	62,979.56	91.68
152 Typist-Stenographers	114,683.00	6,988.96	107,694.04	0.00	107,694.04	93.91
154 Clerks	68,782.00	5,731.80	63,050.20	0.00	63,050.20	91.67
157 Comp-Additional Work	13,700.00	605.50	13,094.50	0.00	13,094.50	95.58
159 Other Personnel Costs	25,000.00	0.00	25,000.00	0.00	25,000.00	100.00
161 Tradesmen	3,363,298.00	180,818.02	3,182,479.98	0.00	3,182,479.98	94.62
163 Repairmen	229,564.00	12,783.86	216,780.14	0.00	216,780.14	94.43
167 Temp Crafts & Trades	130,000.00	4,038.79	125,961.21	0.00	125,961.21	96.89
168 Comp-Additional Work	1,066,032.00	87,416.23	978,615.77	0.00	978,615.77	91.80
172 Automotive Equip Opr	767,863.00	41,880.98	725,982.02	0.00	725,982.02	94.55
177 Substitutes	140,000.00	6,627.19	133,372.81	0.00	133,372.81	95.27
178 Comp-Additional Work	415,000.00	10,378.41	404,621.59	0.00	404,621.59	97.50
181 Custodial - Laborer	11,029,775.00	565,995.42	10,463,779.58	0.00	10,463,779.58	94.87
183 Security Personnel	3,315,360.00	288,014.11	3,027,345.89	0.00	3,027,345.89	91.31
184 Stores Handling Staff	43,200.00	2,375.97	40,824.03	0.00	40,824.03	94.50
185 Substitutes	1,948,576.00	76,239.29	1,872,336.71	0.00	1,872,336.71	96.09
186 Groundskeeper	370,460.00	20,910.17	349,549.83	0.00	349,549.83	94.36
188 Comp-Additional Work	4,165,000.00	224,766.75	3,940,233.25	0.00	3,940,233.25	94.60
189 Other Personnel Costs	0.00	12,641.60	(12,641.60)	0.00	(12,641.60)	0.00
100 Personnel Services - Salaries	28,614,871.00	1,752,536.71	26,862,334.29	0.00	26,862,334.29	93.88
200 Employee Benefits	9,358,021.00	0.00	9,358,021.00	0.00	9,358,021.00	100.00
212 Dental Insurance	0.00	25,656.99	(25,656.99)	0.00	(25,656.99)	0.00
213 Life Insurance	0.00	3,440.70	(3,440.70)	0.00	(3,440.70)	0.00
220 Social Security Cont	0.00	130,994.56	(130,994.56)	0.00	(130,994.56)	0.00
230 Retirement Contribution	0.00	123,192.50	(123,192.50)	0.00	(123,192.50)	0.00
250 Unemployment Comp	0.00	3,499.17	(3,499.17)	0.00	(3,499.17)	0.00
260 Workers' Comp	0.00	15,778.31	(15,778.31)	0.00	(15,778.31)	0.00
271 Self Insurance- Medical Health	0.00	550,292.41	(550,292.41)	0.00	(550,292.41)	0.00
200 Personnel Services - Employee Benefits	9,358,021.00	852,854.64	8,505,166.36	0.00	8,505,166.36	90.89
330 Other Professional Serv	50,000.00	0.00	50,000.00	17,440.10	32,559.90	65.12
340 Technical Services	82,281.00	8,968.50	73,312.50	395.00	72,917.50	88.62

**PITTSBURGH PUBLIC SCHOOLS  
STATEMENT OF EXPENDITURES AND ENCUMBRANCES  
COMPARED WITH APPROPRIATIONS  
GENERAL FUND  
SUMMARIZED BY MAJOR FUNCTION  
For Period Ending: January 31, 2008**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
350 Security / Safety Services	500,000.00	0.00	500,000.00	500,000.00	0.00	0.00
300 Purchased Technical Services	632,281.00	8,968.50	623,312.50	517,835.10	105,477.40	16.68
411 Disposal Services	631,138.00	2,451.57	628,686.43	0.00	628,686.43	99.61
413 Custodial Services	67,500.00	0.00	67,500.00	0.00	67,500.00	100.00
422 Electricity	5,086,803.00	0.00	5,086,803.00	0.00	5,086,803.00	100.00
424 Water/Sewage	1,042,534.00	5,950.75	1,036,583.25	0.00	1,036,583.25	99.43
431 Rpr & Maint - Bldgs	625,930.00	548.50	625,381.50	474,170.00	151,211.50	24.16
432 Rpr & Maint - Equip	163,175.00	3,752.59	159,422.41	26,727.00	132,695.41	81.32
433 Rpr & Maint - Vehicles	900.00	0.00	900.00	0.00	900.00	100.00
441 Rental - Land & Bldgs	79,800.00	6,650.00	73,150.00	73,150.00	0.00	0.00
442 Rental - Equipment	11,800.00	637.06	11,162.94	0.00	11,162.94	94.60
444 Rental of Vehicles	900.00	0.00	900.00	0.00	900.00	100.00
460 Extermination Services	9,000.00	732.00	8,268.00	0.00	8,268.00	91.87
490 Other Property Services	93,700.00	216.00	93,484.00	0.00	93,484.00	99.77
400 Purchased Property Services	7,813,180.00	20,938.47	7,792,241.53	574,047.00	7,218,194.53	92.38
530 Communications	448,428.00	992.00	447,436.00	0.00	447,436.00	99.78
538 Telecommunications	178,669.00	365.81	178,303.19	0.00	178,303.19	99.80
540 Advertising	156,567.00	6,682.17	149,884.83	0.00	149,884.83	95.73
550 Printing & Binding	5,196.00	0.00	5,196.00	0.00	5,196.00	100.00
581 Mileage	65,320.00	0.00	65,320.00	0.00	65,320.00	100.00
582 Travel	2,950.00	180.00	2,770.00	0.00	2,770.00	93.90
599 Other Purchased Services	43,184.00	380.00	42,804.00	0.00	42,804.00	99.12
500 Other Purchased Services	900,314.00	8,599.98	891,714.02	0.00	891,714.02	99.04
610 General Supplies	2,290,289.00	67,284.65	2,223,004.35	79,821.79	2,143,182.56	93.58
618 Adm Op Sys Tech	2,000.00	0.00	2,000.00	0.00	2,000.00	100.00
621 Natural Gas - HTG & AC	6,375,042.00	5,476.62	6,369,565.38	0.00	6,369,565.38	99.91
624 Oil - HTG & AC	5,000.00	0.00	5,000.00	0.00	5,000.00	100.00
626 Gasoline	140,100.00	19,321.58	120,778.42	0.00	120,778.42	86.21
627 Diesel Fuel	60,000.00	0.00	60,000.00	0.00	60,000.00	100.00
628 Steam - HTG & AC	354,136.00	0.00	354,136.00	0.00	354,136.00	100.00
635 Meals & Refreshments	1,800.00	0.00	1,800.00	0.00	1,800.00	100.00
640 Books & Periodicals	2,825.00	0.00	2,825.00	0.00	2,825.00	100.00
600 Supplies	9,231,192.00	92,082.85	9,139,109.15	79,821.79	9,059,287.36	98.14

**PITTSBURGH PUBLIC SCHOOLS**  
**STATEMENT OF EXPENDITURES AND ENCUMBRANCES**  
**COMPARED WITH APPROPRIATIONS**  
**GENERAL FUND**  
**SUMMARIZED BY MAJOR FUNCTION**  
**For Period Ending: January 31, 2008**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
750 Equip-Original & Add	221,500.00	0.00	221,500.00	3,719.34	217,780.66	98.32
758 Tech Equip - New	2,250.00	0.00	2,250.00	0.00	2,250.00	100.00
760 Equipment-Replacement	385,650.00	0.00	385,650.00	240,899.00	144,751.00	37.53
700 Property	609,400.00	0.00	609,400.00	244,618.34	364,781.66	59.86
810 Dues & Fees	2,250.00	2,064.00	186.00	0.00	186.00	8.27
800 Other Objects	2,250.00	2,064.00	186.00	0.00	186.00	8.27
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total for Major Function 2600</b>	<b>57,161,509.00</b>	<b>2,738,045.15</b>	<b>54,423,463.85</b>	<b>1,416,322.23</b>	<b>53,007,141.62</b>	<b>92.73</b>
<b>2700 Student Transportation Services</b>						
113 Directors	88,519.00	7,376.62	81,142.38	0.00	81,142.38	91.67
147 Transportation Pers	318,315.00	11,812.75	306,502.25	0.00	306,502.25	96.29
151 Secretaries	35,706.00	2,975.46	32,730.54	0.00	32,730.54	91.67
154 Clerks	34,751.00	2,595.90	32,155.10	0.00	32,155.10	92.53
100 Personnel Services - Salaries	477,291.00	24,760.73	452,530.27	0.00	452,530.27	94.81
200 Employee Benefits	155,801.00	0.00	155,801.00	0.00	155,801.00	100.00
212 Dental Insurance	0.00	491.91	(491.91)	0.00	(491.91)	0.00
213 Life Insurance	0.00	64.16	(64.16)	0.00	(64.16)	0.00
220 Social Security Cont	0.00	1,806.17	(1,806.17)	0.00	(1,806.17)	0.00
230 Retirement Contribution	0.00	1,769.99	(1,769.99)	0.00	(1,769.99)	0.00
250 Unemployment Comp	0.00	47.43	(47.43)	0.00	(47.43)	0.00
260 Workers' Comp	0.00	224.92	(224.92)	0.00	(224.92)	0.00
271 Self Insurance- Medical Health	0.00	8,159.16	(8,159.16)	0.00	(8,159.16)	0.00
200 Personnel Services - Employee Benefits	155,801.00	12,563.74	143,237.26	0.00	143,237.26	91.94
330 Other Professional Serv	25,000.00	0.00	25,000.00	0.00	25,000.00	100.00
340 Technical Services	12,000.00	0.00	12,000.00	0.00	12,000.00	100.00
300 Purchased Technical Services	37,000.00	0.00	37,000.00	0.00	37,000.00	100.00
432 Rpr & Maint - Equip	1,000.00	590.00	410.00	0.00	410.00	41.00
400 Purchased Property Services	1,000.00	590.00	410.00	0.00	410.00	41.00

**PITTSBURGH PUBLIC SCHOOLS  
STATEMENT OF EXPENDITURES AND ENCUMBRANCES  
COMPARED WITH APPROPRIATIONS  
GENERAL FUND  
SUMMARIZED BY MAJOR FUNCTION  
For Period Ending: January 31, 2008**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
513 Contracted Carriers	20,721,121.00	108,704.37	20,612,416.63	0.00	20,612,416.63	99.48
515 Public Carriers	2,737,410.00	2,620,380.00	117,030.00	0.00	117,030.00	4.28
516 Student Transportation - I.U.	5,950,000.00	0.00	5,950,000.00	0.00	5,950,000.00	100.00
519 Other Student Transp	8,381.00	0.00	8,381.00	0.00	8,381.00	100.00
530 Communications	11,000.00	0.00	11,000.00	0.00	11,000.00	100.00
538 Telecommunications	500.00	0.00	500.00	0.00	500.00	100.00
550 Printing & Binding	5,700.00	0.00	5,700.00	0.00	5,700.00	100.00
581 Mileage	2,000.00	0.00	2,000.00	0.00	2,000.00	100.00
582 Travel	1,500.00	0.00	1,500.00	0.00	1,500.00	100.00
599 Other Purchased Services	1,000.00	0.00	1,000.00	0.00	1,000.00	100.00
500 Other Purchased Services	29,438,612.00	2,729,084.37	26,709,527.63	0.00	26,709,527.63	90.73
610 General Supplies	5,000.00	0.00	5,000.00	179.40	4,820.60	96.41
618 Adm Op Sys Tech	100.00	0.00	100.00	0.00	100.00	100.00
640 Books & Periodicals	200.00	0.00	200.00	0.00	200.00	100.00
600 Supplies	5,300.00	0.00	5,300.00	179.40	5,120.60	96.62
750 Equip-Original & Add	3,000.00	0.00	3,000.00	0.00	3,000.00	100.00
700 Property	3,000.00	0.00	3,000.00	0.00	3,000.00	100.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total for Major Function 2700</b>	<b>30,118,004.00</b>	<b>2,766,998.84</b>	<b>27,351,005.16</b>	<b>179.40</b>	<b>27,350,825.76</b>	<b>90.81</b>
<b>2800 Support Services - Central</b>						
113 Directors	443,784.00	35,909.96	407,874.04	0.00	407,874.04	91.91
114 Principals	2,954.00	0.00	2,954.00	0.00	2,954.00	100.00
116 Centrl Support Admin	521,364.00	43,447.02	477,916.98	0.00	477,916.98	91.67
125 Wksp-Com Wk-Cur-Insv	38,000.00	0.00	38,000.00	0.00	38,000.00	100.00
144 Computer Service Pers	1,749,865.00	135,839.61	1,614,025.39	0.00	1,614,025.39	92.24
146 Other Technical Pers	1,217,721.00	92,434.64	1,125,286.36	0.00	1,125,286.36	92.41
148 Comp-Additional Work	60,624.00	0.00	60,624.00	0.00	60,624.00	100.00
149 Other Personnel Costs	0.00	2,206.60	(2,206.60)	0.00	(2,206.60)	0.00

**PITTSBURGH PUBLIC SCHOOLS**  
**STATEMENT OF EXPENDITURES AND ENCUMBRANCES**  
**COMPARED WITH APPROPRIATIONS**  
**GENERAL FUND**  
**SUMMARIZED BY MAJOR FUNCTION**  
**For Period Ending: January 31, 2008**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
151 Secretaries	155,919.00	5,830.92	150,088.08	0.00	150,088.08	96.26
152 Typist-Stenographers	32,307.00	2,692.26	29,614.74	0.00	29,614.74	91.67
155 Other Office Pers	565,009.00	37,432.70	527,576.30	0.00	527,576.30	93.37
157 Comp-Additional Work	16,221.00	0.00	16,221.00	0.00	16,221.00	100.00
188 Comp-Additional Work	5,808.00	0.00	5,808.00	0.00	5,808.00	100.00
197 Comp-Additional Work	3,100.00	0.00	3,100.00	0.00	3,100.00	100.00
100 Personnel Services - Salaries	4,812,676.00	355,793.71	4,456,882.29	0.00	4,456,882.29	92.61
200 Employee Benefits	1,626,986.00	0.00	1,626,986.00	12,500.00	1,614,486.00	99.23
212 Dental Insurance	0.00	3,676.38	(3,676.38)	0.00	(3,676.38)	0.00
213 Life Insurance	0.00	504.04	(504.04)	0.00	(504.04)	0.00
220 Social Security Cont	0.00	31,810.41	(31,810.41)	0.00	(31,810.41)	0.00
230 Retirement Contribution	0.00	29,974.39	(29,974.39)	0.00	(29,974.39)	0.00
250 Unemployment Comp	0.00	711.62	(711.62)	0.00	(711.62)	0.00
260 Workers' Comp	0.00	3,202.14	(3,202.14)	0.00	(3,202.14)	0.00
271 Self Insurance- Medical Health	0.00	54,735.29	(54,735.29)	0.00	(54,735.29)	0.00
200 Personnel Services - Employee Benefits	1,626,986.00	124,614.27	1,502,371.73	12,500.00	1,489,871.73	91.57
330 Other Professional Serv	388,850.00	0.00	388,850.00	309,350.00	79,500.00	20.44
340 Technical Services	223,550.00	0.00	223,550.00	0.00	223,550.00	100.00
300 Purchased Technical Services	612,400.00	0.00	612,400.00	309,350.00	303,050.00	49.49
432 Rpr & Maint - Equip	9,720.00	1,074.75	8,645.25	210.00	8,435.25	86.78
438 Rpr & Maint - Tech	437,398.00	0.00	437,398.00	19,640.00	417,758.00	95.51
441 Rental - Land & Bldgs	9,750.00	0.00	9,750.00	0.00	9,750.00	100.00
400 Purchased Property Services	456,868.00	1,074.75	455,793.25	19,850.00	435,943.25	95.42
530 Communications	186,582.00	6,900.00	179,682.00	0.00	179,682.00	96.30
538 Telecommunications	8,500.00	0.00	8,500.00	0.00	8,500.00	100.00
540 Advertising	60,000.00	0.00	60,000.00	0.00	60,000.00	100.00
550 Printing & Binding	188,750.00	0.00	188,750.00	0.00	188,750.00	100.00
581 Mileage	15,090.00	0.00	15,090.00	0.00	15,090.00	100.00
582 Travel	80,500.00	475.72	80,024.28	0.00	80,024.28	99.41
599 Other Purchased Services	51,591.00	0.00	51,591.00	0.00	51,591.00	100.00
500 Other Purchased Services	591,013.00	7,375.72	583,637.28	0.00	583,637.28	98.75

**PITTSBURGH PUBLIC SCHOOLS  
STATEMENT OF EXPENDITURES AND ENCUMBRANCES  
COMPARED WITH APPROPRIATIONS  
GENERAL FUND  
SUMMARIZED BY MAJOR FUNCTION  
For Period Ending: January 31, 2008**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
610 General Supplies	319,605.00	1,428.92	318,176.08	13,418.07	304,758.01	95.35
618 Adm Op Sys Tech	58,200.00	0.00	58,200.00	0.00	58,200.00	100.00
635 Meals & Refreshments	18,080.00	0.00	18,080.00	0.00	18,080.00	100.00
640 Books & Periodicals	31,088.00	0.00	31,088.00	188.65	30,899.35	99.39
648 Educational Software	4,500.00	0.00	4,500.00	0.00	4,500.00	100.00
600 Supplies	431,473.00	1,428.92	430,044.08	13,606.72	416,437.36	96.52
750 Equip-Original & Add	52,700.00	0.00	52,700.00	0.00	52,700.00	100.00
758 Tech Equip - New	7,495.00	0.00	7,495.00	0.00	7,495.00	100.00
760 Equipment-Replacement	30,800.00	0.00	30,800.00	23,664.60	7,135.40	23.17
700 Property	90,995.00	0.00	90,995.00	23,664.60	67,330.40	73.99
810 Dues & Fees	9,600.00	0.00	9,600.00	0.00	9,600.00	100.00
800 Other Objects	9,600.00	0.00	9,600.00	0.00	9,600.00	100.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total for Major Function 2800</b>	<b>8,632,011.00</b>	<b>490,287.37</b>	<b>8,141,723.63</b>	<b>378,971.32</b>	<b>7,762,752.31</b>	<b>89.93</b>
<b>3100 Food Services</b>						
100 Personnel Services - Salaries	0.00	0.00	0.00	0.00	0.00	0.00
200 Personnel Services - Employee Benefits	0.00	0.00	0.00	0.00	0.00	0.00
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
500 Other Purchased Services	0.00	0.00	0.00	0.00	0.00	0.00
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00

**PITTSBURGH PUBLIC SCHOOLS**  
**STATEMENT OF EXPENDITURES AND ENCUMBRANCES**  
**COMPARED WITH APPROPRIATIONS**  
**GENERAL FUND**  
**SUMMARIZED BY MAJOR FUNCTION**  
**For Period Ending: January 31, 2008**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total for Major Function 3100</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>3200 Student Activities</b>						
113 Directors	84,450.00	7,037.52	77,412.48	0.00	77,412.48	91.67
124 Comp-Additional Work	56,400.00	0.00	56,400.00	0.00	56,400.00	100.00
125 Wksp-Com Wk-Cur-Insv	4,221.00	0.00	4,221.00	0.00	4,221.00	100.00
137 Athletic Coaches	1,962,277.00	4,350.51	1,957,926.49	0.00	1,957,926.49	99.78
138 Extra Curr Activ Pay	219,400.00	(161,311.40)	380,711.40	0.00	380,711.40	173.52
151 Secretaries	34,962.00	2,913.46	32,048.54	0.00	32,048.54	91.67
163 Repairmen	50,313.00	2,767.22	47,545.78	0.00	47,545.78	94.50
168 Comp-Additional Work	1,000.00	0.00	1,000.00	0.00	1,000.00	100.00
182 Food Service Staff	27,011.00	2,709.42	24,301.58	0.00	24,301.58	89.97
185 Substitutes	1,013.00	0.00	1,013.00	0.00	1,013.00	100.00
187 Student Workers	37,943.00	0.00	37,943.00	0.00	37,943.00	100.00
188 Comp-Additional Work	375,578.00	22,759.79	352,818.21	0.00	352,818.21	93.94
198 Substitute Paraprof	4,800.00	254.02	4,545.98	0.00	4,545.98	94.71
100 Personnel Services - Salaries	2,859,368.00	(118,519.46)	2,977,887.46	0.00	2,977,887.46	104.14
200 Employee Benefits	597,144.00	0.00	597,144.00	0.00	597,144.00	100.00
212 Dental Insurance	0.00	155.34	(155.34)	0.00	(155.34)	0.00
213 Life Insurance	0.00	20.72	(20.72)	0.00	(20.72)	0.00
220 Social Security Cont	0.00	(9,115.72)	9,115.72	0.00	9,115.72	0.00
230 Retirement Contribution	0.00	(9,100.08)	9,100.08	0.00	9,100.08	0.00
250 Unemployment Comp	0.00	(1,366.23)	1,366.23	0.00	1,366.23	0.00
260 Workers' Comp	0.00	62.56	(62.56)	0.00	(62.56)	0.00
271 Self Insurance- Medical Health	0.00	446.54	(446.54)	0.00	(446.54)	0.00
200 Personnel Services - Employee Benefits	597,144.00	(18,896.87)	616,040.87	0.00	616,040.87	103.16
323 Prof-Educational Serv	940.00	0.00	940.00	29,610.00	(28,670.00)	(3,050.00)
329 Prof-Educ Svc - Other	0.00	0.00	0.00	7,500.00	(7,500.00)	0.00
330 Other Professional Serv	133,700.00	15,000.00	118,700.00	75,000.00	43,700.00	32.69
340 Technical Services	940.00	0.00	940.00	0.00	940.00	100.00
300 Purchased Technical Services	135,580.00	15,000.00	120,580.00	112,110.00	8,470.00	6.25



**PITTSBURGH PUBLIC SCHOOLS**  
**STATEMENT OF EXPENDITURES AND ENCUMBRANCES**  
**COMPARED WITH APPROPRIATIONS**  
**GENERAL FUND**  
**SUMMARIZED BY MAJOR FUNCTION**  
**For Period Ending: January 31, 2008**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
415 Laundry-Linen Service	3,760.00	0.00	3,760.00	0.00	3,760.00	100.00
432 Rpr & Maint - Equip	16,510.00	430.00	16,080.00	0.00	16,080.00	97.40
441 Rental - Land & Bldgs	7,922.00	0.00	7,922.00	0.00	7,922.00	100.00
400 Purchased Property Services	28,192.00	430.00	27,762.00	0.00	27,762.00	98.47
519 Other Student Transp	244,308.00	400.00	243,908.00	0.00	243,908.00	99.84
530 Communications	9,940.00	0.00	9,940.00	0.00	9,940.00	100.00
538 Telecommunications	940.00	127.56	812.44	0.00	812.44	86.43
550 Printing & Binding	4,000.00	273.55	3,726.45	0.00	3,726.45	93.16
581 Mileage	3,493.00	0.00	3,493.00	0.00	3,493.00	100.00
582 Travel	5,262.00	0.00	5,262.00	0.00	5,262.00	100.00
599 Other Purchased Services	1,039,398.00	2,900.00	1,036,498.00	400.00	1,036,098.00	99.68
500 Other Purchased Services	1,307,341.00	3,701.11	1,303,639.89	400.00	1,303,239.89	99.69
610 General Supplies	387,139.00	440.07	386,698.93	69.60	386,629.33	99.87
634 Student Snacks	100.00	0.00	100.00	0.00	100.00	100.00
635 Meals & Refreshments	370.00	0.00	370.00	0.00	370.00	100.00
640 Books & Periodicals	7,699.00	0.00	7,699.00	0.00	7,699.00	100.00
600 Supplies	395,308.00	440.07	394,867.93	69.60	394,798.33	99.87
750 Equip-Original & Add	74,340.00	0.00	74,340.00	0.00	74,340.00	100.00
760 Equipment-Replacement	76,375.00	0.00	76,375.00	0.00	76,375.00	100.00
700 Property	150,715.00	0.00	150,715.00	0.00	150,715.00	100.00
810 Dues & Fees	11,850.00	0.00	11,850.00	0.00	11,850.00	100.00
800 Other Objects	11,850.00	0.00	11,850.00	0.00	11,850.00	100.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total for Major Function 3200</b>	<b>5,485,498.00</b>	<b>(117,845.15)</b>	<b>5,603,343.15</b>	<b>112,579.60</b>	<b>5,490,763.55</b>	<b>100.10</b>
<b>3300 Community Services</b>						
100 Personnel Services - Salaries	0.00	0.00	0.00	0.00	0.00	0.00
200 Employee Benefits	40,000.00	0.00	40,000.00	0.00	40,000.00	100.00
220 Social Security Cont	0.00	1,755.51	(1,755.51)	0.00	(1,755.51)	0.00

**PITTSBURGH PUBLIC SCHOOLS**  
**STATEMENT OF EXPENDITURES AND ENCUMBRANCES**  
**COMPARED WITH APPROPRIATIONS**  
**GENERAL FUND**  
**SUMMARIZED BY MAJOR FUNCTION**  
**For Period Ending: January 31, 2008**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
230 Retirement Contribution	0.00	1,940.50	(1,940.50)	0.00	(1,940.50)	0.00
200 Personnel Services - Employee Benefits	40,000.00	3,696.01	36,303.99	0.00	36,303.99	90.76
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
500 Other Purchased Services	0.00	0.00	0.00	0.00	0.00	0.00
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total for Major Function 3300</b>	<b>40,000.00</b>	<b>3,696.01</b>	<b>36,303.99</b>	<b>0.00</b>	<b>36,303.99</b>	<b>90.76</b>
<b>4000 Facilities Acquisition, Construction and Improvements Services</b>						
135 Other Cent Supp Staff	426,557.00	28,890.96	397,666.04	0.00	397,666.04	93.23
145 Facil-Plant Opr Pers	661,965.00	50,366.16	611,598.84	0.00	611,598.84	92.39
148 Comp-Additional Work	34,000.00	2,943.34	31,056.66	0.00	31,056.66	91.34
152 Typist-Stenographers	33,195.00	2,766.28	30,428.72	0.00	30,428.72	91.67
157 Comp-Additional Work	8,000.00	170.23	7,829.77	0.00	7,829.77	97.87
100 Personnel Services - Salaries	1,163,717.00	85,136.97	1,078,580.03	0.00	1,078,580.03	92.68
200 Employee Benefits	379,869.00	0.00	379,869.00	0.00	379,869.00	100.00
212 Dental Insurance	0.00	828.48	(828.48)	0.00	(828.48)	0.00
213 Life Insurance	0.00	102.60	(102.60)	0.00	(102.60)	0.00
220 Social Security Cont	0.00	5,916.93	(5,916.93)	0.00	(5,916.93)	0.00
230 Retirement Contribution	0.00	6,070.26	(6,070.26)	0.00	(6,070.26)	0.00
250 Unemployment Comp	0.00	170.30	(170.30)	0.00	(170.30)	0.00
260 Workers' Comp	0.00	766.24	(766.24)	0.00	(766.24)	0.00
271 Self Insurance- Medical Health	0.00	13,736.52	(13,736.52)	0.00	(13,736.52)	0.00
200 Personnel Services - Employee Benefits	379,869.00	27,591.33	352,277.67	0.00	352,277.67	92.74

**PITTSBURGH PUBLIC SCHOOLS**  
**STATEMENT OF EXPENDITURES AND ENCUMBRANCES**  
**COMPARED WITH APPROPRIATIONS**  
**GENERAL FUND**  
**SUMMARIZED BY MAJOR FUNCTION**  
**For Period Ending: January 31, 2008**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
330 Other Professional Serv	14,500.00	0.00	14,500.00	0.00	14,500.00	100.00
300 Purchased Technical Services	14,500.00	0.00	14,500.00	0.00	14,500.00	100.00
431 Rpr & Maint - Bldgs	2,680,600.00	7,397.36	2,673,202.64	2,157,500.00	515,702.64	19.24
400 Purchased Property Services	2,680,600.00	7,397.36	2,673,202.64	2,157,500.00	515,702.64	19.24
581 Mileage	21,119.00	0.00	21,119.00	0.00	21,119.00	100.00
500 Other Purchased Services	21,119.00	0.00	21,119.00	0.00	21,119.00	100.00
610 General Supplies	6,500.00	0.00	6,500.00	0.00	6,500.00	100.00
600 Supplies	6,500.00	0.00	6,500.00	0.00	6,500.00	100.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total for Major Function 4000</b>	<b>4,266,305.00</b>	<b>120,125.66</b>	<b>4,146,179.34</b>	<b>2,157,500.00</b>	<b>1,988,679.34</b>	<b>46.61</b>
<b>5100 Debt Service</b>						
100 Personnel Services - Salaries	0.00	0.00	0.00	0.00	0.00	0.00
200 Personnel Services - Employee Benefits	0.00	0.00	0.00	0.00	0.00	0.00
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
500 Other Purchased Services	0.00	0.00	0.00	0.00	0.00	0.00
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00

**PITTSBURGH PUBLIC SCHOOLS**  
**STATEMENT OF EXPENDITURES AND ENCUMBRANCES**  
**COMPARED WITH APPROPRIATIONS**  
**GENERAL FUND**  
**SUMMARIZED BY MAJOR FUNCTION**  
**For Period Ending: January 31, 2008**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
831 Int-Loan-Lease Purch	433,202.00	0.00	433,202.00	433,201.32	0.68	0.00
832 Int-Serial Bonds	23,347,744.00	0.00	23,347,744.00	23,347,743.79	0.21	0.00
880 Refunds of Prior Year Receipts	5,520,000.00	0.00	5,520,000.00	0.00	5,520,000.00	100.00
800 Other Objects	29,300,946.00	0.00	29,300,946.00	23,780,945.11	5,520,000.89	18.84
911 Loan-Lease Purch-Principal	2,260,000.00	0.00	2,260,000.00	2,260,000.00	0.00	0.00
912 Serial Bonds-Principal	32,993,506.00	0.00	32,993,506.00	32,993,505.30	0.70	0.00
900 Other Financing Uses	35,253,506.00	0.00	35,253,506.00	35,253,505.30	0.70	0.00
<b>Total for Major Function 5100</b>	<b>64,554,452.00</b>	<b>0.00</b>	<b>64,554,452.00</b>	<b>59,034,450.41</b>	<b>5,520,001.59</b>	<b>8.55</b>
<b>5200 Fund Transfers</b>						
100 Personnel Services - Salaries	0.00	0.00	0.00	0.00	0.00	0.00
200 Personnel Services - Employee Benefits	0.00	0.00	0.00	0.00	0.00	0.00
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
500 Other Purchased Services	0.00	0.00	0.00	0.00	0.00	0.00
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
939 Other Fund Transfers	1,890,520.00	0.00	1,890,520.00	0.00	1,890,520.00	100.00
900 Other Financing Uses	1,890,520.00	0.00	1,890,520.00	0.00	1,890,520.00	100.00
<b>Total for Major Function 5200</b>	<b>1,890,520.00</b>	<b>0.00</b>	<b>1,890,520.00</b>	<b>0.00</b>	<b>1,890,520.00</b>	<b>100.00</b>
<b>5900 Budgetary Reserve</b>						
167 Temp Crafts & Trades	500,000.00	0.00	500,000.00	0.00	500,000.00	100.00
178 Comp-Additional Work	210,000.00	0.00	210,000.00	0.00	210,000.00	100.00

**PITTSBURGH PUBLIC SCHOOLS  
STATEMENT OF EXPENDITURES AND ENCUMBRANCES  
COMPARED WITH APPROPRIATIONS  
GENERAL FUND  
SUMMARIZED BY MAJOR FUNCTION  
For Period Ending: January 31, 2008**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
185 Substitutes	507,700.00	0.00	507,700.00	0.00	507,700.00	100.00
188 Comp-Additional Work	800,000.00	0.00	800,000.00	0.00	800,000.00	100.00
100 Personnel Services - Salaries	2,017,700.00	0.00	2,017,700.00	0.00	2,017,700.00	100.00
200 Employee Benefits	130,013.00	0.00	130,013.00	0.00	130,013.00	100.00
200 Personnel Services - Employee Benefits	130,013.00	0.00	130,013.00	0.00	130,013.00	100.00
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
442 Rental - Equipment	8,000.00	0.00	8,000.00	0.00	8,000.00	100.00
444 Rental of Vehicles	100,000.00	0.00	100,000.00	0.00	100,000.00	100.00
400 Purchased Property Services	108,000.00	0.00	108,000.00	0.00	108,000.00	100.00
513 Contracted Carriers	100,000.00	0.00	100,000.00	0.00	100,000.00	100.00
515 Public Carriers	700,000.00	0.00	700,000.00	0.00	700,000.00	100.00
500 Other Purchased Services	800,000.00	0.00	800,000.00	0.00	800,000.00	100.00
626 Gasoline	20,000.00	0.00	20,000.00	0.00	20,000.00	100.00
627 Diesel Fuel	5,000.00	0.00	5,000.00	0.00	5,000.00	100.00
600 Supplies	25,000.00	0.00	25,000.00	0.00	25,000.00	100.00
750 Equip-Original & Add	270,439.00	0.00	270,439.00	0.00	270,439.00	100.00
760 Equipment-Replacement	25,000.00	0.00	25,000.00	0.00	25,000.00	100.00
700 Property	295,439.00	0.00	295,439.00	0.00	295,439.00	100.00
840 Budgetary Reserve	2,597,181.00	0.00	2,597,181.00	0.00	2,597,181.00	100.00
800 Other Objects	2,597,181.00	0.00	2,597,181.00	0.00	2,597,181.00	100.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total for Major Function 5900</b>	<b>5,973,333.00</b>	<b>0.00</b>	<b>5,973,333.00</b>	<b>0.00</b>	<b>5,973,333.00</b>	<b>100.00</b>
<b>Total for General Fund</b>	<b>526,559,774.00</b>	<b>24,183,237.42</b>	<b>502,376,536.58</b>	<b>69,668,483.93</b>	<b>432,708,052.65</b>	<b>82.18</b>

# FOOD SERVICE

**PITTSBURGH PUBLIC SCHOOLS**  
**STATEMENT OF EXPENDITURES AND ENCUMBRANCES**  
**COMPARED WITH APPROPRIATIONS**  
**FOOD SERVICE FUND**  
**For Period Ending: January 31, 2008**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
113 Directors	91,572.00	7,631.04	83,940.96	0.00	83,940.96	91.67
141 Accountants-Auditors	46,633.00	3,886.10	42,746.90	0.00	42,746.90	91.67
152 Typist-Stenographers	62,355.00	5,185.30	57,169.70	0.00	57,169.70	91.68
154 Clerks	100,693.00	8,380.08	92,312.92	0.00	92,312.92	91.68
161 Tradesmen	55,910.00	3,084.53	52,825.47	0.00	52,825.47	94.48
163 Repairmen	135,281.00	5,110.12	130,170.88	0.00	130,170.88	96.22
168 Comp-Additional Work	72,500.00	4,048.64	68,451.36	0.00	68,451.36	94.42
169 Other Personnel Costs	5,000.00	0.00	5,000.00	0.00	5,000.00	100.00
172 Automotive Equip Opr	39,957.00	2,197.63	37,759.37	0.00	37,759.37	94.50
178 Comp-Additional Work	5,500.00	194.27	5,305.73	0.00	5,305.73	96.47
181 Custodial - Laborer	71,094.00	2,543.00	68,551.00	0.00	68,551.00	96.42
182 Food Service Staff	3,884,026.00	229,848.27	3,654,177.73	0.00	3,654,177.73	94.08
184 Stores Handling Staff	81,888.00	5,871.00	76,017.00	0.00	76,017.00	92.83
185 Substitutes	6,000.00	401.08	5,598.92	0.00	5,598.92	93.32
188 Comp-Additional Work	198,000.00	11,439.79	186,560.21	0.00	186,560.21	94.22
189 Other Personnel Costs	39,000.00	0.00	39,000.00	0.00	39,000.00	100.00
100 Personnel Services - Salaries	4,895,409.00	289,820.85	4,605,588.15	0.00	4,605,588.15	94.08
200 Employee Benefits	1,602,720.00	0.00	1,602,720.00	0.00	1,602,720.00	100.00
212 Dental Insurance	0.00	3,831.72	(3,831.72)	0.00	(3,831.72)	0.00
213 Life Insurance	0.00	478.02	(478.02)	0.00	(478.02)	0.00
220 Social Security Cont	0.00	21,967.22	(21,967.22)	0.00	(21,967.22)	0.00
230 Retirement Contribution	0.00	15,724.62	(15,724.62)	0.00	(15,724.62)	0.00
250 Unemployment Comp	0.00	580.22	(580.22)	0.00	(580.22)	0.00
260 Workers' Comp	0.00	2,610.33	(2,610.33)	0.00	(2,610.33)	0.00
271 Self Insurance- Medical Health	0.00	90,592.30	(90,592.30)	0.00	(90,592.30)	0.00
200 Personnel Services - Employee Benefits	1,602,720.00	135,784.43	1,466,935.57	0.00	1,466,935.57	91.53
330 Other Professional Serv	9,000.00	250.00	8,750.00	0.00	8,750.00	97.22
340 Technical Services	1,500.00	0.00	1,500.00	0.00	1,500.00	100.00
300 Purchased Technical Services	10,500.00	250.00	10,250.00	0.00	10,250.00	97.62
422 Electricity	195,000.00	0.00	195,000.00	0.00	195,000.00	100.00
424 Water/Sewage	45,000.00	0.00	45,000.00	0.00	45,000.00	100.00
432 Rpr & Maint - Equip	85,000.00	4,375.84	80,624.16	2,500.00	78,124.16	91.91

**PITTSBURGH PUBLIC SCHOOLS**  
**STATEMENT OF EXPENDITURES AND ENCUMBRANCES**  
**COMPARED WITH APPROPRIATIONS**

**FOOD SERVICE FUND**

For Period Ending: January 31, 2008

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
433 Rpr & Maint - Vehicles	25,000.00	1,280.13	23,719.87	0.00	23,719.87	94.88
490 Other Property Services	22,000.00	200.00	21,800.00	0.00	21,800.00	99.09
400 Purchased Property Services	372,000.00	5,855.97	366,144.03	2,500.00	363,644.03	97.75
530 Communications	12,000.00	89.04	11,910.96	0.00	11,910.96	99.26
538 Telecommunications	1,000.00	0.00	1,000.00	0.00	1,000.00	100.00
550 Printing & Binding	10,000.00	0.00	10,000.00	0.00	10,000.00	100.00
581 Mileage	8,000.00	0.00	8,000.00	0.00	8,000.00	100.00
582 Travel	4,000.00	0.00	4,000.00	0.00	4,000.00	100.00
599 Other Purchased Services	507,500.00	37,908.11	469,591.89	0.00	469,591.89	92.53
500 Other Purchased Services	542,500.00	37,997.15	504,502.85	0.00	504,502.85	93.00
610 General Supplies	679,000.00	53,622.99	625,377.01	0.00	625,377.01	92.10
618 Adm Op Sys Tech	95,000.00	14,658.89	80,341.11	0.00	80,341.11	84.57
621 Natural Gas - HTG & AC	200,000.00	0.00	200,000.00	0.00	200,000.00	100.00
626 Gasoline	16,000.00	0.00	16,000.00	0.00	16,000.00	100.00
631 Food	3,920,000.00	352,914.31	3,567,085.69	0.00	3,567,085.69	91.00
632 Milk	1,315,000.00	91,420.76	1,223,579.24	0.00	1,223,579.24	93.05
633 Donated Commodities	155,000.00	14,992.89	140,007.11	0.00	140,007.11	90.33
600 Supplies	6,380,000.00	527,609.84	5,852,390.16	0.00	5,852,390.16	91.73
750 Equip-Original & Add	6,000.00	0.00	6,000.00	0.00	6,000.00	100.00
760 Equipment-Replacement	655,000.00	0.00	655,000.00	87,800.00	567,200.00	86.60
700 Property	661,000.00	0.00	661,000.00	87,800.00	573,200.00	86.72
810 Dues & Fees	3,000.00	0.00	3,000.00	0.00	3,000.00	100.00
800 Other Objects	3,000.00	0.00	3,000.00	0.00	3,000.00	100.00
939 Other Fund Transfers	26,000.00	0.00	26,000.00	0.00	26,000.00	100.00
900 Other Financing Uses	26,000.00	0.00	26,000.00	0.00	26,000.00	100.00
Total for Food Services	14,493,129.00	997,318.24	13,495,810.76	90,300.00	13,405,510.76	92.50



# **SPECIAL EDUCATION**

**PITTSBURGH PUBLIC SCHOOLS  
STATEMENT OF EXPENDITURES AND ENCUMBRANCES  
COMPARED WITH APPROPRIATIONS  
SPECIAL EDUCATION FUND 10B  
SUMMARIZED BY MAJOR FUNCTION  
For Period Ending: January 31, 2008**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
<b>1200 Special Programs</b>						
114 Principals	413,400.00	557,532.73	(144,132.73)	0.00	(144,132.73)	(34.87)
115 Central School Admin	993,720.00	849,183.39	144,536.61	0.00	144,536.61	14.55
119 Other Personnel Costs	0.00	120,662.17	(120,662.17)	0.00	(120,662.17)	0.00
121 Classroom Teachers	30,695,940.00	28,285,788.60	2,410,151.40	0.00	2,410,151.40	7.85
123 Substitute Teachers	215,000.00	341,119.96	(126,119.96)	0.00	(126,119.96)	(58.66)
124 Comp-Additional Work	254,379.00	193,927.14	60,451.86	0.00	60,451.86	23.76
125 Wksp-Com Wk-Cur-Insv	151,000.00	215,887.33	(64,887.33)	0.00	(64,887.33)	(42.97)
126 Counselors	66,930.00	84,290.12	(17,360.12)	0.00	(17,360.12)	(25.94)
129 Other Personnel Costs	0.00	195,471.91	(195,471.91)	0.00	(195,471.91)	0.00
132 Social Workers	0.00	32,400.00	(32,400.00)	0.00	(32,400.00)	0.00
136 Other Prof Educ Staff	5,238,460.00	4,724,396.86	514,063.14	0.00	514,063.14	9.81
139 Other Personnel Costs	0.00	50,335.53	(50,335.53)	0.00	(50,335.53)	0.00
146 Other Technical Pers	54,540.00	52,151.00	2,389.00	0.00	2,389.00	4.38
148 Comp-Additional Work	0.00	716.07	(716.07)	0.00	(716.07)	0.00
151 Secretaries	34,560.00	33,535.20	1,024.80	0.00	1,024.80	2.97
153 Sch Secretary-Clerks	64,840.00	57,301.89	7,538.11	0.00	7,538.11	11.63
154 Clerks	69,800.00	57,870.97	11,929.03	0.00	11,929.03	17.09
155 Other Office Pers	131,840.00	123,268.89	8,571.11	0.00	8,571.11	6.50
157 Comp-Additional Work	4,000.00	4,132.30	(132.30)	0.00	(132.30)	(3.31)
191 Instr Paraprofessional	7,844,900.00	8,162,512.97	(317,612.97)	0.00	(317,612.97)	(4.05)
197 Comp-Additional Work	40,000.00	40,061.65	(61.65)	0.00	(61.65)	(0.15)
198 Substitute Paraprof	22,000.00	29,472.05	(7,472.05)	0.00	(7,472.05)	(33.96)
199 Other Personnel Costs	0.00	8,204.00	(8,204.00)	0.00	(8,204.00)	0.00
100 Personnel Services - Salaries	46,295,309.00	44,220,222.73	2,075,086.27	0.00	2,075,086.27	4.48
211 Medical Insurance	8,665,696.00	1,960,159.28	6,705,536.72	0.00	6,705,536.72	77.38
212 Dental Insurance	463,912.00	466,032.05	(2,120.05)	0.00	(2,120.05)	(0.46)
213 Life Insurance	364,873.00	53,486.97	311,386.03	0.00	311,386.03	85.34
220 Social Security Cont	3,541,306.00	3,301,173.88	240,132.12	0.00	240,132.12	6.78
230 Retirement Contribution	2,159,960.00	2,027,015.43	132,944.57	0.00	132,944.57	6.15
250 Unemployment Comp	46,299.00	44,226.52	2,072.48	0.00	2,072.48	4.48
260 Workers' Comp	740,729.00	619,502.09	121,226.91	0.00	121,226.91	16.37
271 Self Insurance- Medical Health	0.00	4,895,059.19	(4,895,059.19)	0.00	(4,895,059.19)	0.00
200 Personnel Services - Employee Benefits	15,982,775.00	13,366,655.41	2,616,119.59	0.00	2,616,119.59	16.37

**PITTSBURGH PUBLIC SCHOOLS  
STATEMENT OF EXPENDITURES AND ENCUMBRANCES  
COMPARED WITH APPROPRIATIONS  
SPECIAL EDUCATION FUND 10B  
SUMMARIZED BY MAJOR FUNCTION  
For Period Ending: January 31, 2008**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
323 Prof-Educational Serv	1,060,728.00	831,081.39	229,646.61	0.00	229,646.61	21.65
330 Other Professional Serv	224,122.00	236,671.75	(12,549.75)	0.00	(12,549.75)	(5.60)
300 Purchased Technical Services	1,284,850.00	1,067,753.14	217,096.86	0.00	217,096.86	16.90
432 Rpr & Maint - Equip	17,371.50	15,660.91	1,710.59	0.00	1,710.59	9.85
438 Rpr & Maint - Tech	1,700.00	559.77	1,140.23	0.00	1,140.23	67.07
449 Other Rentals	108.50	414.43	(305.93)	0.00	(305.93)	(281.96)
400 Purchased Property Services	19,180.00	16,635.11	2,544.89	0.00	2,544.89	13.27
519 Other Student Transp	59,404.00	110,873.95	(51,469.95)	0.00	(51,469.95)	(86.64)
530 Communications	45,418.00	43,802.57	1,615.43	0.00	1,615.43	3.56
538 Telecommunications	2,100.00	2,270.28	(170.28)	0.00	(170.28)	(8.11)
550 Printing & Binding	29,968.50	18,797.29	11,171.21	0.00	11,171.21	37.28
581 Mileage	4,400.00	2,878.80	1,521.20	0.00	1,521.20	34.57
582 Travel	1,800.00	0.00	1,800.00	0.00	1,800.00	100.00
599 Other Purchased Services	29,323.00	36,263.79	(6,940.79)	0.00	(6,940.79)	(23.67)
500 Other Purchased Services	172,413.50	214,886.68	(42,473.18)	0.00	(42,473.18)	(24.63)
610 General Supplies	498,208.50	601,127.80	(102,919.30)	193.70	(103,113.00)	(20.70)
634 Student Snacks	14,595.00	6,353.61	8,241.39	0.00	8,241.39	56.47
635 Meals & Refreshments	5,350.00	3,273.06	2,076.94	0.00	2,076.94	38.82
640 Books & Periodicals	158,472.00	121,745.79	36,726.21	26.42	36,699.79	23.16
648 Educational Software	30,813.00	16,093.56	14,719.44	0.00	14,719.44	47.77
600 Supplies	707,438.50	748,593.82	(41,155.32)	220.12	(41,375.44)	(5.85)
750 Equip-Original & Add	65,825.00	48,226.65	17,598.35	0.00	17,598.35	26.74
758 Tech Equip - New	60,065.00	14,389.33	45,675.67	0.00	45,675.67	76.04
760 Equipment-Replacement	950.00	0.00	950.00	0.00	950.00	100.00
768 Tech Equip - Replace	2,306.00	2,306.00	0.00	0.00	0.00	0.00
700 Property	129,146.00	64,921.98	64,224.02	0.00	64,224.02	49.73
810 Dues & Fees	4,000.00	619.00	3,381.00	0.00	3,381.00	84.53
800 Other Objects	4,000.00	619.00	3,381.00	0.00	3,381.00	84.53

**PITTSBURGH PUBLIC SCHOOLS**  
**STATEMENT OF EXPENDITURES AND ENCUMBRANCES**  
**COMPARED WITH APPROPRIATIONS**  
**SPECIAL EDUCATION FUND 10B**  
**SUMMARIZED BY MAJOR FUNCTION**  
**For Period Ending: January 31, 2008**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
934 Indirect Cost	14,662,564.00	13,356,749.08	1,305,814.92	0.00	1,305,814.92	8.91
900 Other Financing Uses	14,662,564.00	13,356,749.08	1,305,814.92	0.00	1,305,814.92	8.91
<b>Total for Major Function 1200</b>	<b>79,257,676.00</b>	<b>73,057,036.95</b>	<b>6,200,639.05</b>	<b>220.12</b>	<b>6,200,418.93</b>	<b>7.82</b>
<b>2100 Pupil Personnel</b>						
115 Central School Admin	47,320.00	32,192.15	15,127.85	0.00	15,127.85	31.97
131 Psychologists	1,245,280.00	1,118,689.81	126,590.19	0.00	126,590.19	10.17
139 Other Personnel Costs	0.00	12,440.01	(12,440.01)	0.00	(12,440.01)	0.00
155 Other Office Pers	32,960.00	28,464.17	4,495.83	0.00	4,495.83	13.64
157 Comp-Additional Work	1,000.00	0.00	1,000.00	0.00	1,000.00	100.00
100 Personnel Services - Salaries	1,326,560.00	1,191,786.14	134,773.86	0.00	134,773.86	10.16
211 Medical Insurance	251,856.00	37,652.69	214,203.31	0.00	214,203.31	85.05
212 Dental Insurance	10,080.00	10,711.00	(631.00)	0.00	(631.00)	(6.26)
213 Life Insurance	10,604.00	1,092.64	9,511.36	0.00	9,511.36	89.70
220 Social Security Cont	101,482.00	89,891.49	11,590.51	0.00	11,590.51	11.42
230 Retirement Contribution	62,216.00	55,311.65	6,904.35	0.00	6,904.35	11.10
250 Unemployment Comp	1,327.00	1,192.98	134.02	0.00	134.02	10.10
260 Workers' Comp	21,225.00	16,743.89	4,481.11	0.00	4,481.11	21.11
271 Self Insurance- Medical Health	0.00	93,782.16	(93,782.16)	0.00	(93,782.16)	0.00
200 Personnel Services - Employee Benefits	458,790.00	306,378.50	152,411.50	0.00	152,411.50	33.22
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
500 Other Purchased Services	0.00	0.00	0.00	0.00	0.00	0.00
610 General Supplies	10,500.00	12,317.57	(1,817.57)	0.00	(1,817.57)	(17.31)
600 Supplies	10,500.00	12,317.57	(1,817.57)	0.00	(1,817.57)	(17.31)
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00

**PITTSBURGH PUBLIC SCHOOLS  
STATEMENT OF EXPENDITURES AND ENCUMBRANCES  
COMPARED WITH APPROPRIATIONS  
SPECIAL EDUCATION FUND 10B  
SUMMARIZED BY MAJOR FUNCTION  
For Period Ending: January 31, 2008**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
934 Indirect Cost	408,556.00	338,196.97	70,359.03	0.00	70,359.03	17.22
900 Other Financing Uses	408,556.00	338,196.97	70,359.03	0.00	70,359.03	17.22
<b>Total for Major Function 2100</b>	<b>2,204,406.00</b>	<b>1,848,679.18</b>	<b>355,726.82</b>	<b>0.00</b>	<b>355,726.82</b>	<b>16.14</b>
<b>2300 Administration</b>						
116 Centrl Support Admin	412,680.00	351,120.04	61,559.96	0.00	61,559.96	14.92
121 Classroom Teachers	33,300.00	37,544.53	(4,244.53)	0.00	(4,244.53)	(12.75)
125 Wksp-Corn Wk-Cur-Insv	0.00	272.52	(272.52)	0.00	(272.52)	0.00
154 Clerks	209,400.00	173,773.80	35,626.20	0.00	35,626.20	17.01
157 Comp-Additional Work	10,000.00	12,571.86	(2,571.86)	0.00	(2,571.86)	(25.72)
100 Personnel Services - Salaries	665,380.00	575,282.75	90,097.25	0.00	90,097.25	13.54
211 Medical Insurance	124,522.00	34,205.53	90,316.47	0.00	90,316.47	72.53
212 Dental Insurance	6,048.00	5,439.75	608.25	0.00	608.25	10.06
213 Life Insurance	5,243.00	673.88	4,569.12	0.00	4,569.12	87.15
220 Social Security Cont	50,902.00	43,076.76	7,825.24	0.00	7,825.24	15.37
230 Retirement Contribution	31,206.00	26,924.36	4,281.64	0.00	4,281.64	13.72
250 Unemployment Comp	665.00	575.29	89.71	0.00	89.71	13.49
260 Workers' Comp	10,646.00	8,171.21	2,474.79	0.00	2,474.79	23.25
271 Self Insurance- Medical Health	0.00	48,418.93	(48,418.93)	0.00	(48,418.93)	0.00
200 Personnel Services - Employee Benefits	229,232.00	167,485.71	61,746.29	0.00	61,746.29	26.94
340 Technical Services	66,315.00	62,895.25	3,419.75	0.00	3,419.75	5.16
300 Purchased Technical Services	66,315.00	62,895.25	3,419.75	0.00	3,419.75	5.16
432 Rpr & Maint - Equip	18,830.00	10,533.54	8,296.46	7,800.00	496.46	2.64
400 Purchased Property Services	18,830.00	10,533.54	8,296.46	7,800.00	496.46	2.64
530 Communications	0.00	95.93	(95.93)	0.00	(95.93)	0.00
540 Advertising	0.00	4,645.43	(4,645.43)	0.00	(4,645.43)	0.00
550 Printing & Binding	0.00	313.00	(313.00)	0.00	(313.00)	0.00
500 Other Purchased Services	0.00	5,054.36	(5,054.36)	0.00	(5,054.36)	0.00

**PITTSBURGH PUBLIC SCHOOLS  
STATEMENT OF EXPENDITURES AND ENCUMBRANCES  
COMPARED WITH APPROPRIATIONS  
SPECIAL EDUCATION FUND 10B  
SUMMARIZED BY MAJOR FUNCTION  
For Period Ending: January 31, 2008**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
610 General Supplies	44,494.00	301,304.76	(256,810.76)	0.00	(256,810.76)	(577.18)
640 Books & Periodicals	2,246.00	1,737.05	508.95	0.00	508.95	22.66
600 Supplies	46,740.00	303,041.81	(256,301.81)	0.00	(256,301.81)	(548.36)
750 Equip-Original & Add	15,677.00	8,627.93	7,049.07	5,151.48	1,897.59	12.10
758 Tech Equip - New	26,693.00	24,859.41	1,833.59	0.00	1,833.59	6.87
700 Property	42,370.00	33,487.34	8,882.66	5,151.48	3,731.18	8.81
810 Dues & Fees	4,300.00	4,140.00	160.00	0.00	160.00	3.72
800 Other Objects	4,300.00	4,140.00	160.00	0.00	160.00	3.72
934 Indirect Cost	240,420.00	254,732.42	(14,312.42)	0.00	(14,312.42)	(5.95)
900 Other Financing Uses	240,420.00	254,732.42	(14,312.42)	0.00	(14,312.42)	(5.95)
<b>Total for Major Function 2300</b>	<b>1,313,587.00</b>	<b>1,416,653.18</b>	<b>(103,066.18)</b>	<b>12,951.48</b>	<b>(116,017.66)</b>	<b>(8.83)</b>
<b>2400 Pupil Health</b>						
124 Comp-Additional Work	0.00	2,676.50	(2,676.50)	0.00	(2,676.50)	0.00
125 Wksp-Com Wk-Cur-Insv	0.00	363.36	(363.36)	0.00	(363.36)	0.00
126 Counselors	66,930.00	41,113.02	25,816.98	0.00	25,816.98	38.57
132 Social Workers	129,460.00	88,895.84	40,564.16	0.00	40,564.16	31.33
133 School Nurses	119,340.00	122,731.77	(3,391.77)	0.00	(3,391.77)	(2.84)
136 Other Prof Educ Staff	424,740.00	385,339.67	39,400.33	0.00	39,400.33	9.28
139 Other Personnel Costs	0.00	4,826.93	(4,826.93)	0.00	(4,826.93)	0.00
100 Personnel Services - Salaries	740,470.00	645,947.09	94,522.91	0.00	94,522.91	12.77
211 Medical Insurance	140,690.00	27,310.82	113,379.18	0.00	113,379.18	80.59
212 Dental Insurance	6,336.00	6,200.78	135.22	0.00	135.22	2.13
213 Life Insurance	5,924.00	714.48	5,209.52	0.00	5,209.52	87.94
220 Social Security Cont	56,646.00	47,990.94	8,655.06	0.00	8,655.06	15.28
230 Retirement Contribution	34,728.00	29,990.30	4,737.70	0.00	4,737.70	13.64
250 Unemployment Comp	740.00	644.71	95.29	0.00	95.29	12.88
260 Workers' Comp	11,847.00	9,015.84	2,831.16	0.00	2,831.16	23.90
271 Self Insurance- Medical Health	0.00	71,057.42	(71,057.42)	0.00	(71,057.42)	0.00
200 Personnel Services - Employee Benefits	256,911.00	192,925.29	63,985.71	0.00	63,985.71	24.91

**PITTSBURGH PUBLIC SCHOOLS  
STATEMENT OF EXPENDITURES AND ENCUMBRANCES  
COMPARED WITH APPROPRIATIONS  
SPECIAL EDUCATION FUND 10B  
SUMMARIZED BY MAJOR FUNCTION  
For Period Ending: January 31, 2008**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
330 Other Professional Serv	1,378,036.00	1,235,296.25	142,739.75	0.00	142,739.75	10.36
300 Purchased Technical Services	1,378,036.00	1,235,296.25	142,739.75	0.00	142,739.75	10.36
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
500 Other Purchased Services	0.00	0.00	0.00	0.00	0.00	0.00
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
934 Indirect Cost	541,723.00	464,406.36	77,316.64	0.00	77,316.64	14.27
900 Other Financing Uses	541,723.00	464,406.36	77,316.64	0.00	77,316.64	14.27
<b>Total for Major Function 2400</b>	<b>2,917,140.00</b>	<b>2,538,574.99</b>	<b>378,565.01</b>	<b>0.00</b>	<b>378,565.01</b>	<b>12.98</b>
<b>2600 Operation and Maintenance of Plant Services</b>						
100 Personnel Services - Salaries	0.00	0.00	0.00	0.00	0.00	0.00
200 Personnel Services - Employee Benefits	0.00	0.00	0.00	0.00	0.00	0.00
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
530 Communications	35,355.00	7,301.00	28,054.00	0.00	28,054.00	79.35
538 Telecommunications	0.00	(0.65)	0.65	0.00	0.65	0.00
500 Other Purchased Services	35,355.00	7,300.35	28,054.65	0.00	28,054.65	79.35
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00

**PITTSBURGH PUBLIC SCHOOLS**  
**STATEMENT OF EXPENDITURES AND ENCUMBRANCES**  
**COMPARED WITH APPROPRIATIONS**  
**SPECIAL EDUCATION FUND 10B**  
**SUMMARIZED BY MAJOR FUNCTION**  
**For Period Ending: January 31, 2008**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
934 Indirect Cost	8,043.00	1,634.55	6,408.45	0.00	6,408.45	79.68
900 Other Financing Uses	8,043.00	1,634.55	6,408.45	0.00	6,408.45	79.68
<b>Total for Major Function 2600</b>	<b>43,398.00</b>	<b>8,934.90</b>	<b>34,463.10</b>	<b>0.00</b>	<b>34,463.10</b>	<b>79.41</b>
<b>2700 Student Transportation Services</b>						
147 Transportation Pers	49,120.00	48,184.88	935.12	0.00	935.12	1.90
148 Comp-Additional Work	0.00	4,600.43	(4,600.43)	0.00	(4,600.43)	0.00
197 Comp-Additional Work	45,000.00	45,446.61	(446.61)	0.00	(446.61)	(0.99)
100 Personnel Services - Salaries	94,120.00	98,231.92	(4,111.92)	0.00	(4,111.92)	(4.37)
211 Medical Insurance	9,333.00	5,063.95	4,269.05	0.00	4,269.05	45.74
212 Dental Insurance	576.00	585.43	(9.43)	0.00	(9.43)	(1.64)
213 Life Insurance	393.00	76.02	316.98	0.00	316.98	80.66
220 Social Security Cont	7,200.00	7,424.34	(224.34)	0.00	(224.34)	(3.12)
230 Retirement Contribution	4,414.00	4,520.75	(106.75)	0.00	(106.75)	(2.42)
250 Unemployment Comp	94.00	98.42	(4.42)	0.00	(4.42)	(4.70)
260 Workers' Comp	1,506.00	1,388.60	117.40	0.00	117.40	7.80
271 Self Insurance- Medical Health	0.00	7,605.08	(7,605.08)	0.00	(7,605.08)	0.00
200 Personnel Services - Employee Benefits	23,516.00	26,762.59	(3,246.59)	0.00	(3,246.59)	(13.81)
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
513 Contracted Carriers	8,942,240.00	8,056,704.74	885,535.26	0.00	885,535.26	9.90
515 Public Carriers	117,500.00	50,735.89	66,764.11	0.00	66,764.11	56.82
500 Other Purchased Services	9,059,740.00	8,107,440.63	952,299.37	0.00	952,299.37	10.51
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00



**PITTSBURGH PUBLIC SCHOOLS**  
**STATEMENT OF EXPENDITURES AND ENCUMBRANCES**  
**COMPARED WITH APPROPRIATIONS**  
**SPECIAL EDUCATION FUND 10B**  
**SUMMARIZED BY MAJOR FUNCTION**  
**For Period Ending: January 31, 2008**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
934 Indirect Cost	196,395.00	153,123.28	43,271.72	0.00	43,271.72	22.03
900 Other Financing Uses	196,395.00	153,123.28	43,271.72	0.00	43,271.72	22.03
<b>Total for Major Function 2700</b>	<b>9,373,771.00</b>	<b>8,385,558.42</b>	<b>988,212.58</b>	<b>0.00</b>	<b>988,212.58</b>	<b>10.54</b>
<b>Total for Special Education Fund</b>	<b>95,109,978.00</b>	<b>87,255,437.62</b>	<b>7,854,540.38</b>	<b>13,171.60</b>	<b>7,841,368.78</b>	<b>8.24</b>

**PITTSBURGH PUBLIC SCHOOLS  
STATEMENT OF EXPENDITURES AND ENCUMBRANCES  
COMPARED WITH APPROPRIATIONS  
SPECIAL EDUCATION FUND 11D  
SUMMARIZED BY MAJOR FUNCTION  
For Period Ending: January 31, 2008**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
<b>1200 Special Programs</b>						
114 Principals	513,950.00	479,698.00	34,252.00	0.00	34,252.00	6.66
115 Central School Admin	965,580.00	901,829.61	63,750.39	0.00	63,750.39	6.60
121 Classroom Teachers	27,530,428.00	26,742,708.05	787,719.95	0.00	787,719.95	2.86
123 Substitute Teachers	215,000.00	280,054.19	(65,054.19)	0.00	(65,054.19)	(30.26)
124 Comp-Additional Work	246,000.00	199,201.32	46,798.68	0.00	46,798.68	19.02
125 Wksp-Com Wk-Cur-Insv	159,977.00	169,585.63	(9,608.63)	0.00	(9,608.63)	(6.01)
126 Counselors	121,120.00	83,794.80	37,325.20	0.00	37,325.20	30.82
129 Other Personnel Costs	0.00	220,339.33	(220,339.33)	0.00	(220,339.33)	0.00
132 Social Workers	0.00	76,578.12	(76,578.12)	0.00	(76,578.12)	0.00
136 Other Prof Educ Staff	5,026,090.00	4,875,456.04	150,633.96	0.00	150,633.96	3.00
139 Other Personnel Costs	0.00	10,277.96	(10,277.96)	0.00	(10,277.96)	0.00
146 Other Technical Pers	56,170.00	48,212.22	7,957.78	0.00	7,957.78	14.17
148 Comp-Additional Work	0.00	35.66	(35.66)	0.00	(35.66)	0.00
151 Secretaries	34,890.00	34,030.80	859.20	0.00	859.20	2.46
153 Sch Secretary-Clerks	63,740.00	58,856.34	4,883.66	0.00	4,883.66	7.66
154 Clerks	70,640.00	61,414.92	9,225.08	0.00	9,225.08	13.06
155 Other Office Pers	134,240.00	128,650.06	5,589.94	0.00	5,589.94	4.16
157 Comp-Additional Work	4,000.00	101.47	3,898.53	0.00	3,898.53	97.46
188 Comp-Additional Work	1,000.00	844.92	155.08	0.00	155.08	15.51
191 Instr Paraprofessional	7,532,280.00	8,224,050.25	(691,770.25)	0.00	(691,770.25)	(9.18)
197 Comp-Additional Work	39,000.00	35,707.36	3,292.64	0.00	3,292.64	8.44
198 Substitute Paraprof	22,000.00	17,711.50	4,288.50	0.00	4,288.50	19.49
199 Other Personnel Costs	0.00	16,119.32	(16,119.32)	0.00	(16,119.32)	0.00
100 Personnel Services - Salaries	42,736,105.00	42,665,257.87	70,847.13	0.00	70,847.13	0.17
212 Dental Insurance	469,200.00	465,330.20	3,869.80	0.00	3,869.80	0.82
213 Life Insurance	132,234.00	50,381.24	81,852.76	0.00	81,852.76	61.90
220 Social Security Cont	3,345,811.00	3,191,403.33	154,407.67	0.00	154,407.67	4.61
230 Retirement Contribution	2,809,671.00	2,728,099.33	81,571.67	0.00	81,571.67	2.90
250 Unemployment Comp	43,738.00	42,665.47	1,072.53	0.00	1,072.53	2.45
260 Workers' Comp	568,571.00	491,543.07	77,027.93	0.00	77,027.93	13.55
271 Self Insurance- Medical Health	6,988,905.00	6,501,830.64	487,074.36	0.00	487,074.36	6.97
200 Personnel Services - Employee Benefits	14,358,130.00	13,471,253.28	886,876.72	0.00	886,876.72	6.18

**PITTSBURGH PUBLIC SCHOOLS  
STATEMENT OF EXPENDITURES AND ENCUMBRANCES  
COMPARED WITH APPROPRIATIONS  
SPECIAL EDUCATION FUND 11D  
SUMMARIZED BY MAJOR FUNCTION  
For Period Ending: January 31, 2008**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
323 Prof-Educational Serv	2,660,701.00	3,837,468.44	(1,176,767.44)	0.00	(1,176,767.44)	(44.23)
330 Other Professional Serv	33,700.00	7,850.00	25,850.00	0.00	25,850.00	76.71
300 Purchased Technical Services	2,694,401.00	3,845,318.44	(1,150,917.44)	0.00	(1,150,917.44)	(42.72)
432 Rpr & Maint - Equip	23,485.00	8,238.93	15,246.07	0.00	15,246.07	64.92
438 Rpr & Maint - Tech	5,385.00	628.99	4,756.01	0.00	4,756.01	88.32
449 Other Rentals	9.00	17.33	(8.33)	0.00	(8.33)	(92.56)
400 Purchased Property Services	28,879.00	8,885.25	19,993.75	0.00	19,993.75	69.23
519 Other Student Transp	65,079.00	84,891.21	(19,812.21)	0.00	(19,812.21)	(30.44)
530 Communications	73,786.00	72,242.71	1,543.29	0.00	1,543.29	2.09
538 Telecommunications	3,300.00	55.65	3,244.35	0.00	3,244.35	98.31
550 Printing & Binding	11,372.00	7,699.23	3,672.77	0.00	3,672.77	32.30
581 Mileage	4,800.00	2,077.28	2,722.72	0.00	2,722.72	56.72
582 Travel	4,950.00	1,878.78	3,071.22	0.00	3,071.22	62.04
599 Other Purchased Services	33,018.00	29,278.51	3,739.49	0.00	3,739.49	11.33
500 Other Purchased Services	196,305.00	198,123.37	(1,818.37)	0.00	(1,818.37)	(0.93)
610 General Supplies	424,430.00	389,549.22	34,880.78	40.46	34,840.32	8.21
634 Student Snacks	14,435.00	5,947.05	8,487.95	0.00	8,487.95	58.80
635 Meals & Refreshments	3,326.00	1,180.38	2,145.62	0.00	2,145.62	64.51
640 Books & Periodicals	158,782.00	102,934.18	55,847.82	8,452.23	47,395.59	29.85
648 Educational Software	38,090.00	16,021.85	22,068.15	0.00	22,068.15	57.94
600 Supplies	639,063.00	515,632.68	123,430.32	8,492.69	114,937.63	17.99
750 Equip-Original & Add	43,533.00	18,882.23	24,650.77	0.00	24,650.77	56.63
758 Tech Equip - New	166,287.00	145,134.99	21,152.01	0.00	21,152.01	12.72
760 Equipment-Replacement	7,012.00	0.00	7,012.00	0.00	7,012.00	100.00
700 Property	216,832.00	164,017.22	52,814.78	0.00	52,814.78	24.36
810 Dues & Fees	4,000.00	540.00	3,460.00	0.00	3,460.00	86.50
800 Other Objects	4,000.00	540.00	3,460.00	0.00	3,460.00	86.50
934 Indirect Cost	15,607,715.00	15,655,822.30	(48,107.30)	0.00	(48,107.30)	(0.31)
900 Other Financing Uses	15,607,715.00	15,655,822.30	(48,107.30)	0.00	(48,107.30)	(0.31)

**PITTSBURGH PUBLIC SCHOOLS  
STATEMENT OF EXPENDITURES AND ENCUMBRANCES  
COMPARED WITH APPROPRIATIONS  
SPECIAL EDUCATION FUND 11D  
SUMMARIZED BY MAJOR FUNCTION  
For Period Ending: January 31, 2008**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
<b>Total for Major Function 1200</b>	<b>76,481,430.00</b>	<b>76,524,850.41</b>	<b>(43,420.41)</b>	<b>8,492.69</b>	<b>(51,913.10)</b>	<b>(0.07)</b>
<b>2100 Pupil Personnel</b>						
115 Central School Admin	45,980.00	41,331.90	4,648.10	0.00	4,648.10	10.11
131 Psychologists	1,245,280.00	1,221,910.65	23,369.35	0.00	23,369.35	1.88
155 Other Office Pers	33,560.00	29,487.61	4,072.39	0.00	4,072.39	12.13
157 Comp-Additional Work	1,000.00	0.00	1,000.00	0.00	1,000.00	100.00
100 Personnel Services - Salaries	1,325,820.00	1,292,730.16	33,089.84	0.00	33,089.84	2.50
212 Dental Insurance	10,535.00	11,139.96	(604.96)	0.00	(604.96)	(5.74)
213 Life Insurance	3,974.00	1,100.44	2,873.56	0.00	2,873.56	72.31
220 Social Security Cont	101,425.00	97,356.42	4,068.58	0.00	4,068.58	4.01
230 Retirement Contribution	85,648.00	83,510.74	2,137.26	0.00	2,137.26	2.50
250 Unemployment Comp	1,326.00	1,293.39	32.61	0.00	32.61	2.46
260 Workers' Comp	17,236.00	14,947.49	2,288.51	0.00	2,288.51	13.28
271 Self Insurance- Medical Health	230,519.00	133,843.16	96,675.84	0.00	96,675.84	41.94
200 Personnel Services - Employee Benefits	450,663.00	343,191.60	107,471.40	0.00	107,471.40	23.85
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
500 Other Purchased Services	0.00	0.00	0.00	0.00	0.00	0.00
610 General Supplies	5,613.00	1,219.03	4,393.97	0.00	4,393.97	78.28
600 Supplies	5,613.00	1,219.03	4,393.97	0.00	4,393.97	78.28
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
934 Indirect Cost	460,863.00	422,218.61	38,644.39	0.00	38,644.39	8.39
900 Other Financing Uses	460,863.00	422,218.61	38,644.39	0.00	38,644.39	8.39

**PITTSBURGH PUBLIC SCHOOLS  
STATEMENT OF EXPENDITURES AND ENCUMBRANCES  
COMPARED WITH APPROPRIATIONS  
SPECIAL EDUCATION FUND 11D  
SUMMARIZED BY MAJOR FUNCTION  
For Period Ending: January 31, 2008**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
<b>Total for Major Function 2100</b>	<b>2,242,959.00</b>	<b>2,059,359.40</b>	<b>183,599.60</b>	<b>0.00</b>	<b>183,599.60</b>	<b>8.19</b>
<b>2300 Administration</b>						
116 Centrl Support Admin	370,840.00	409,784.07	(38,944.07)	0.00	(38,944.07)	(10.50)
154 Clerks	211,920.00	191,607.05	20,312.95	0.00	20,312.95	9.59
157 Comp-Additional Work	10,000.00	10,844.59	(844.59)	0.00	(844.59)	(8.45)
159 Other Personnel Costs	0.00	8,143.41	(8,143.41)	0.00	(8,143.41)	0.00
188 Comp-Additional Work	0.00	792.71	(792.71)	0.00	(792.71)	0.00
100 Personnel Services - Salaries	592,760.00	621,171.83	(28,411.83)	0.00	(28,411.83)	(4.79)
212 Dental Insurance	6,020.00	6,318.54	(298.54)	0.00	(298.54)	(4.96)
213 Life Insurance	1,748.00	665.18	1,082.82	0.00	1,082.82	61.95
220 Social Security Cont	45,346.00	46,777.80	(1,431.80)	0.00	(1,431.80)	(3.16)
230 Retirement Contribution	38,292.00	42,568.53	(4,276.53)	0.00	(4,276.53)	(11.17)
250 Unemployment Comp	593.00	620.90	(27.90)	0.00	(27.90)	(4.70)
260 Workers' Comp	7,706.00	7,294.42	411.58	0.00	411.58	5.34
271 Self Insurance- Medical Health	101,400.00	91,581.73	9,818.27	0.00	9,818.27	9.68
200 Personnel Services - Employee Benefits	201,105.00	195,827.10	5,277.90	0.00	5,277.90	2.62
323 Prof-Educational Serv	119,000.00	119,000.00	0.00	0.00	0.00	0.00
340 Technical Services	63,219.00	54,464.38	8,754.62	0.00	8,754.62	13.85
300 Purchased Technical Services	182,219.00	173,464.38	8,754.62	0.00	8,754.62	4.80
432 Rpr & Maint - Equip	9,522.00	7,370.20	2,151.80	0.00	2,151.80	22.60
400 Purchased Property Services	9,522.00	7,370.20	2,151.80	0.00	2,151.80	22.60
540 Advertising	0.00	5,221.37	(5,221.37)	0.00	(5,221.37)	0.00
581 Mileage	2,000.00	0.00	2,000.00	0.00	2,000.00	100.00
500 Other Purchased Services	2,000.00	5,221.37	(3,221.37)	0.00	(3,221.37)	(161.07)
610 General Supplies	74,494.00	334,540.29	(260,046.29)	1,939.80	(261,986.09)	(351.69)
640 Books & Periodicals	2,900.00	2,157.65	742.35	0.00	742.35	25.60
600 Supplies	77,394.00	336,697.94	(259,303.94)	1,939.80	(261,243.74)	(337.55)
750 Equip-Original & Add	24,609.00	23,607.48	1,001.52	0.00	1,001.52	4.07

**PITTSBURGH PUBLIC SCHOOLS**  
**STATEMENT OF EXPENDITURES AND ENCUMBRANCES**  
**COMPARED WITH APPROPRIATIONS**  
**SPECIAL EDUCATION FUND 11D**  
**SUMMARIZED BY MAJOR FUNCTION**  
**For Period Ending: January 31, 2008**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
758 Tech Equip - New	33,743.00	23,148.00	10,595.00	0.00	10,595.00	31.40
700 Property	58,352.00	46,755.48	11,596.52	(0.00)	11,596.52	19.87
810 Dues & Fees	4,300.00	40.00	4,260.00	0.00	4,260.00	99.07
800 Other Objects	4,300.00	40.00	4,260.00	0.00	4,260.00	99.07
934 Indirect Cost	236,001.00	345,532.57	(109,531.57)	0.00	(109,531.57)	(46.41)
900 Other Financing Uses	236,001.00	345,532.57	(109,531.57)	0.00	(109,531.57)	(46.41)
<b>Total for Major Function 2300</b>	<b>1,363,653.00</b>	<b>1,732,080.87</b>	<b>(368,427.87)</b>	<b>1,939.80</b>	<b>(370,367.67)</b>	<b>(27.16)</b>
<b>2400 Pupil Health</b>						
124 Comp-Additional Work	0.00	2,994.20	(2,994.20)	0.00	(2,994.20)	0.00
126 Counselors	60,560.00	43,762.50	16,797.50	0.00	16,797.50	27.74
132 Social Workers	109,440.00	93,363.85	16,076.15	0.00	16,076.15	14.69
133 School Nurses	123,400.00	80,255.00	43,145.00	0.00	43,145.00	34.96
136 Other Prof Educ Staff	424,740.00	451,239.48	(26,499.48)	0.00	(26,499.48)	(6.24)
100 Personnel Services - Salaries	718,140.00	671,615.03	46,524.97	0.00	46,524.97	6.48
212 Dental Insurance	6,622.00	6,673.94	(51.94)	0.00	(51.94)	(0.78)
213 Life Insurance	2,154.00	726.96	1,427.04	0.00	1,427.04	66.25
220 Social Security Cont	54,938.00	49,779.23	5,158.77	0.00	5,158.77	9.39
230 Retirement Contribution	46,392.00	43,386.21	3,005.79	0.00	3,005.79	6.48
250 Unemployment Comp	718.00	672.11	45.89	0.00	45.89	6.39
260 Workers' Comp	9,336.00	7,749.31	1,586.69	0.00	1,586.69	17.00
271 Self Insurance- Medical Health	124,957.00	107,793.53	17,163.47	0.00	17,163.47	13.74
200 Personnel Services - Employee Benefits	245,117.00	216,781.29	28,335.71	0.00	28,335.71	11.56
330 Other Professional Serv	1,399,339.00	1,279,231.34	120,107.66	0.00	120,107.66	8.58
300 Purchased Technical Services	1,399,339.00	1,279,231.34	120,107.66	0.00	120,107.66	8.58
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
500 Other Purchased Services	0.00	0.00	0.00	0.00	0.00	0.00

**PITTSBURGH PUBLIC SCHOOLS  
STATEMENT OF EXPENDITURES AND ENCUMBRANCES  
COMPARED WITH APPROPRIATIONS  
SPECIAL EDUCATION FUND 11D  
SUMMARIZED BY MAJOR FUNCTION  
For Period Ending: January 31, 2008**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
934 Indirect Cost	572,502.00	559,031.17	13,470.83	0.00	13,470.83	2.35
900 Other Financing Uses	572,502.00	559,031.17	13,470.83	0.00	13,470.83	2.35
<b>Total for Major Function 2400</b>	<b>2,935,098.00</b>	<b>2,726,658.83</b>	<b>208,439.17</b>	<b>0.00</b>	<b>208,439.17</b>	<b>7.10</b>
<b>2600 Operation and Maintenance of Plant Services</b>						
100 Personnel Services - Salaries	0.00	0.00	0.00	0.00	0.00	0.00
200 Personnel Services - Employee Benefits	0.00	0.00	0.00	0.00	0.00	0.00
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
530 Communications	35,355.00	19,269.26	16,085.74	0.00	16,085.74	45.50
538 Telecommunications	0.00	337.62	(337.62)	0.00	(337.62)	0.00
500 Other Purchased Services	35,355.00	19,606.88	15,748.12	0.00	15,748.12	44.54
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
934 Indirect Cost	9,118.00	5,056.61	4,061.39	0.00	4,061.39	44.54
900 Other Financing Uses	9,118.00	5,056.61	4,061.39	0.00	4,061.39	44.54
<b>Total for Major Function 2600</b>	<b>44,473.00</b>	<b>24,663.49</b>	<b>19,809.51</b>	<b>0.00</b>	<b>19,809.51</b>	<b>44.54</b>

**PITTSBURGH PUBLIC SCHOOLS  
STATEMENT OF EXPENDITURES AND ENCUMBRANCES  
COMPARED WITH APPROPRIATIONS  
SPECIAL EDUCATION FUND 11D  
SUMMARIZED BY MAJOR FUNCTION  
For Period Ending: January 31, 2008**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
<b>2700 Student Transportation Services</b>						
147 Transportation Pers	49,120.00	45,601.54	3,518.46	0.00	3,518.46	7.16
148 Comp-Additional Work	0.00	4,362.71	(4,362.71)	0.00	(4,362.71)	0.00
197 Comp-Additional Work	45,000.00	58,748.65	(13,748.65)	0.00	(13,748.65)	(30.55)
100 Personnel Services - Salaries	94,120.00	108,712.90	(14,592.90)	0.00	(14,592.90)	(15.50)
212 Dental Insurance	602.00	602.16	(0.16)	0.00	(0.16)	(0.03)
213 Life Insurance	147.00	61.54	85.46	0.00	85.46	58.14
220 Social Security Cont	7,200.00	8,230.09	(1,030.09)	0.00	(1,030.09)	(14.31)
230 Retirement Contribution	6,080.00	6,867.25	(787.25)	0.00	(787.25)	(12.95)
250 Unemployment Comp	94.00	108.53	(14.53)	0.00	(14.53)	(15.46)
260 Workers' Comp	1,224.00	1,292.81	(68.81)	0.00	(68.81)	(5.62)
271 Self Insurance- Medical Health	8,547.00	11,469.28	(2,922.28)	0.00	(2,922.28)	(34.19)
200 Personnel Services - Employee Benefits	23,894.00	28,631.66	(4,737.66)	0.00	(4,737.66)	(19.83)
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
513 Contracted Carriers	8,451,201.00	8,089,921.53	361,279.47	0.00	361,279.47	4.27
515 Public Carriers	117,500.00	107,913.30	9,586.70	0.00	9,586.70	8.16
500 Other Purchased Services	8,568,701.00	8,197,834.83	370,866.17	0.00	370,866.17	4.33
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
934 Indirect Cost	285,793.00	274,227.40	11,565.60	0.00	11,565.60	4.05
900 Other Financing Uses	285,793.00	274,227.40	11,565.60	0.00	11,565.60	4.05
<b>Total for Major Function 2700</b>	<b>8,972,508.00</b>	<b>8,609,406.79</b>	<b>363,101.21</b>	<b>0.00</b>	<b>363,101.21</b>	<b>4.05</b>
<b>Total for Special Education Fund</b>	<b>92,040,121.00</b>	<b>91,677,019.79</b>	<b>363,101.21</b>	<b>10,432.49</b>	<b>352,668.72</b>	<b>0.38</b>



**PITTSBURGH PUBLIC SCHOOLS  
STATEMENT OF EXPENDITURES AND ENCUMBRANCES  
COMPARED WITH APPROPRIATIONS  
SPECIAL EDUCATION FUND 11G  
SUMMARIZED BY MAJOR FUNCTION  
For Period Ending: January 31, 2008**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
<b>1200 Special Programs</b>						
114 Principals	538,050.00	303,277.82	234,772.18	0.00	234,772.18	43.63
115 Central School Admin	1,023,620.00	528,024.91	495,595.09	0.00	495,595.09	48.42
121 Classroom Teachers	27,498,251.00	12,893,781.31	14,604,469.69	0.00	14,604,469.69	53.11
123 Substitute Teachers	438,000.00	100,866.54	337,133.46	0.00	337,133.46	76.97
124 Comp-Additional Work	181,000.00	59,492.76	121,507.24	0.00	121,507.24	67.13
125 Wksp-Com Wk-Cur-Insv	91,500.00	60,894.35	30,605.65	0.00	30,605.65	33.45
126 Counselors	63,190.00	41,562.51	21,627.49	0.00	21,627.49	34.23
129 Other Personnel Costs	0.00	44,772.80	(44,772.80)	0.00	(44,772.80)	0.00
132 Social Workers	57,920.00	38,092.71	19,827.29	0.00	19,827.29	34.23
136 Other Prof Educ Staff	5,100,046.00	2,494,931.68	2,605,114.32	0.00	2,605,114.32	51.08
139 Other Personnel Costs	0.00	2,737.33	(2,737.33)	0.00	(2,737.33)	0.00
146 Other Technical Pers	57,750.00	32,865.00	24,885.00	0.00	24,885.00	43.09
151 Secretaries	34,880.00	19,851.30	15,028.70	0.00	15,028.70	43.09
153 Sch Secretary-Clerks	64,520.00	32,395.49	32,124.51	0.00	32,124.51	49.79
154 Clerks	66,120.00	31,771.21	34,348.79	0.00	34,348.79	51.95
155 Other Office Pers	135,400.00	68,427.18	66,972.82	0.00	66,972.82	49.46
157 Comp-Additional Work	3,000.00	3,406.58	(406.58)	0.00	(406.58)	(13.55)
191 Instr Paraprofessional	6,946,470.00	3,959,737.08	2,986,732.92	0.00	2,986,732.92	43.00
197 Comp-Additional Work	33,000.00	18,222.80	14,777.20	0.00	14,777.20	44.78
198 Substitute Paraprof	30,000.00	22,797.22	7,202.78	0.00	7,202.78	24.01
199 Other Personnel Costs	0.00	15,119.00	(15,119.00)	0.00	(15,119.00)	0.00
100 Personnel Services - Salaries	42,362,717.00	20,773,027.58	21,589,689.42	0.00	21,589,689.42	50.96
212 Dental Insurance	460,589.00	265,082.19	195,506.81	0.00	195,506.81	42.45
213 Life Insurance	127,547.00	24,970.27	102,576.73	0.00	102,576.73	80.42
220 Social Security Cont	3,240,750.00	1,555,841.10	1,684,908.90	0.00	1,684,908.90	51.99
230 Retirement Contribution	2,987,092.00	1,472,153.48	1,514,938.52	0.00	1,514,938.52	50.72
250 Unemployment Comp	42,364.00	32,647.95	9,716.05	0.00	9,716.05	22.93
260 Workers' Comp	465,992.00	204,764.15	261,227.85	0.00	261,227.85	56.06
271 Self Insurance- Medical Health	6,970,053.00	3,398,612.97	3,571,440.03	0.00	3,571,440.03	51.24
200 Personnel Services - Employee Benefits	14,294,387.00	6,954,072.11	7,340,314.89	0.00	7,340,314.89	51.35
323 Prof-Educational Serv	2,744,742.00	1,348,123.68	1,396,618.32	2,054,672.74	(658,054.42)	(23.98)
329 Prof-Educ Srvc - Other	26,550.00	9,907.86	16,642.14	19,116.64	(2,474.50)	(9.32)

**PITTSBURGH PUBLIC SCHOOLS  
STATEMENT OF EXPENDITURES AND ENCUMBRANCES  
COMPARED WITH APPROPRIATIONS  
SPECIAL EDUCATION FUND 11G  
SUMMARIZED BY MAJOR FUNCTION  
For Period Ending: January 31, 2008**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
330 Other Professional Serv	31,500.00	392,964.21	(361,464.21)	38,305.00	(399,769.21)	(1,269.11)
340 Technical Services	20,000.00	0.00	20,000.00	0.00	20,000.00	100.00
300 Purchased Technical Services	2,822,792.00	1,750,995.75	1,071,796.25	2,112,094.38	(1,040,298.13)	(36.85)
432 Rpr & Maint - Equip	21,668.00	4,749.25	16,918.75	7,048.04	9,870.71	45.55
438 Rpr & Maint - Tech	6,085.00	105.00	5,980.00	0.00	5,980.00	98.27
449 Other Rentals	449.00	0.00	449.00	0.00	449.00	100.00
400 Purchased Property Services	28,202.00	4,854.25	23,347.75	7,048.04	16,299.71	57.80
519 Other Student Transp	37,884.00	14,690.15	23,193.85	0.00	23,193.85	61.22
530 Communications	73,786.00	1,290.56	72,495.44	1,464.00	71,031.44	96.27
538 Telecommunications	2,300.00	0.00	2,300.00	0.00	2,300.00	100.00
550 Printing & Binding	26,679.00	50.00	26,629.00	393.34	26,235.66	98.34
581 Mileage	4,800.00	738.70	4,061.30	0.00	4,061.30	84.61
582 Travel	2,950.00	0.00	2,950.00	0.00	2,950.00	100.00
599 Other Purchased Services	76,386.00	7,914.38	68,471.62	4,776.00	63,695.62	83.39
500 Other Purchased Services	224,785.00	24,683.79	200,101.21	6,633.34	193,467.87	86.07
610 General Supplies	550,194.00	237,710.50	312,483.50	69,873.72	242,609.78	44.10
634 Student Snacks	8,315.00	1,996.43	6,318.57	0.00	6,318.57	75.99
635 Meals & Refreshments	2,550.00	196.73	2,353.27	0.00	2,353.27	92.29
640 Books & Periodicals	215,633.00	47,723.57	167,909.43	23,916.40	143,993.03	66.78
648 Educational Software	48,384.00	15,643.05	32,740.95	14,308.44	18,432.51	38.10
600 Supplies	825,076.00	303,270.28	521,805.72	108,098.56	413,707.16	50.14
750 Equip-Original & Add	119,006.00	73,405.13	45,600.87	17,000.67	28,600.20	24.03
758 Tech Equip - New	91,924.00	77,365.60	14,558.40	2,518.66	12,039.74	13.10
760 Equipment-Replacement	700.00	0.00	700.00	0.00	700.00	100.00
700 Property	211,630.00	150,770.73	60,859.27	19,519.33	41,339.94	19.53
810 Dues & Fees	2,000.00	548.00	1,452.00	0.00	1,452.00	72.60
800 Other Objects	2,000.00	548.00	1,452.00	0.00	1,452.00	72.60
934 Indirect Cost	15,479,929.00	6,119,125.15	9,360,803.85	228,385.12	9,132,418.73	59.00
900 Other Financing Uses	15,479,929.00	6,119,125.15	9,360,803.85	228,385.12	9,132,418.73	59.00

**PITTSBURGH PUBLIC SCHOOLS  
STATEMENT OF EXPENDITURES AND ENCUMBRANCES  
COMPARED WITH APPROPRIATIONS  
SPECIAL EDUCATION FUND 11G  
SUMMARIZED BY MAJOR FUNCTION  
For Period Ending: January 31, 2008**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
<b>Total for Major Function 1200</b>	<b>76,251,518.00</b>	<b>36,081,347.64</b>	<b>40,170,170.36</b>	<b>2,481,778.77</b>	<b>37,688,391.59</b>	<b>49.43</b>
<b>2100 Pupil Personnel</b>						
115 Central School Admin	44,550.00	24,786.32	19,763.68	0.00	19,763.68	44.36
131 Psychologists	1,321,280.00	626,816.66	694,463.34	0.00	694,463.34	52.56
139 Other Personnel Costs	0.00	25,028.87	(25,028.87)	0.00	(25,028.87)	0.00
155 Other Office Pers	33,850.00	14,821.85	19,028.15	0.00	19,028.15	56.21
157 Comp-Additional Work	1,000.00	0.00	1,000.00	0.00	1,000.00	100.00
100 Personnel Services - Salaries	1,400,680.00	691,453.70	709,226.30	0.00	709,226.30	50.63
212 Dental Insurance	10,535.00	6,629.87	3,905.13	0.00	3,905.13	37.07
213 Life Insurance	4,199.00	580.64	3,618.36	0.00	3,618.36	86.17
220 Social Security Cont	107,152.00	52,315.42	54,836.58	0.00	54,836.58	51.18
230 Retirement Contribution	99,868.00	47,516.29	52,351.71	0.00	52,351.71	52.42
250 Unemployment Comp	1,401.00	1,057.15	343.85	0.00	343.85	24.54
260 Workers' Comp	15,407.00	6,875.22	8,531.78	0.00	8,531.78	55.38
271 Self Insurance- Medical Health	243,544.00	80,362.83	163,181.17	0.00	163,181.17	67.00
200 Personnel Services - Employee Benefits	482,106.00	195,337.42	286,768.58	0.00	286,768.58	59.48
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
500 Other Purchased Services	0.00	0.00	0.00	0.00	0.00	0.00
610 General Supplies	9,363.00	1,041.06	8,321.94	114.75	8,207.19	87.66
600 Supplies	9,363.00	1,041.06	8,321.94	114.75	8,207.19	87.66
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
934 Indirect Cost	482,501.00	190,969.19	291,531.81	29.04	291,502.77	60.41
900 Other Financing Uses	482,501.00	190,969.19	291,531.81	29.04	291,502.77	60.41

**PITTSBURGH PUBLIC SCHOOLS**  
**STATEMENT OF EXPENDITURES AND ENCUMBRANCES**  
**COMPARED WITH APPROPRIATIONS**  
**SPECIAL EDUCATION FUND 11G**  
**SUMMARIZED BY MAJOR FUNCTION**  
**For Period Ending: January 31, 2008**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
<b>Total for Major Function 2100</b>	<b>2,374,650.00</b>	<b>1,078,801.37</b>	<b>1,295,848.63</b>	<b>143.79</b>	<b>1,295,704.84</b>	<b>54.56</b>
<b>2300 Administration</b>						
116 Centrl Support Admin	389,440.00	220,425.63	169,014.37	0.00	169,014.37	43.40
119 Other Personnel Costs	0.00	16,636.20	(16,636.20)	0.00	(16,636.20)	0.00
148 Comp-Additional Work	0.00	13,145.90	(13,145.90)	0.00	(13,145.90)	0.00
154 Clerks	198,360.00	120,782.15	77,577.85	0.00	77,577.85	39.11
157 Comp-Additional Work	10,000.00	5,626.78	4,373.22	0.00	4,373.22	43.73
188 Comp-Additional Work	0.00	785.52	(785.52)	0.00	(785.52)	0.00
100 Personnel Services - Salaries	597,800.00	377,402.18	220,397.82	0.00	220,397.82	36.87
212 Dental Insurance	6,020.00	3,528.60	2,491.40	0.00	2,491.40	41.39
213 Life Insurance	1,763.00	376.20	1,386.80	0.00	1,386.80	78.66
220 Social Security Cont	45,732.00	27,225.98	18,506.02	0.00	18,506.02	40.47
230 Retirement Contribution	42,623.00	25,722.59	16,900.41	0.00	16,900.41	39.65
250 Unemployment Comp	598.00	518.95	79.05	0.00	79.05	13.22
260 Workers' Comp	6,576.00	3,868.46	2,707.54	0.00	2,707.54	41.17
271 Self Insurance- Medical Health	102,277.00	51,083.06	51,193.94	0.00	51,193.94	50.05
200 Personnel Services - Employee Benefits	205,589.00	112,323.84	93,265.16	0.00	93,265.16	45.36
330 Other Professional Serv	25,000.00	0.00	25,000.00	0.00	25,000.00	100.00
340 Technical Services	58,755.00	23,698.59	35,056.41	0.00	35,056.41	59.67
348 Technology Services	60,000.00	60,000.00	0.00	0.00	0.00	0.00
300 Purchased Technical Services	143,755.00	83,698.59	60,056.41	0.00	60,056.41	41.78
432 Rpr & Maint - Equip	15,288.00	8,422.20	6,865.80	6,576.00	289.80	1.90
400 Purchased Property Services	15,288.00	8,422.20	6,865.80	6,576.00	289.80	1.90
540 Advertising	6,000.00	5,276.70	723.30	0.00	723.30	12.06
500 Other Purchased Services	6,000.00	5,276.70	723.30	0.00	723.30	12.06
610 General Supplies	250,144.00	141,118.49	109,025.51	8,040.26	100,985.25	40.37
640 Books & Periodicals	3,000.00	0.00	3,000.00	0.00	3,000.00	100.00
600 Supplies	253,144.00	141,118.49	112,025.51	8,040.26	103,985.25	41.08

**PITTSBURGH PUBLIC SCHOOLS  
STATEMENT OF EXPENDITURES AND ENCUMBRANCES  
COMPARED WITH APPROPRIATIONS  
SPECIAL EDUCATION FUND 11G  
SUMMARIZED BY MAJOR FUNCTION  
For Period Ending: January 31, 2008**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
750 Equip-Original & Add	25,840.00	18,091.00	7,749.00	2,634.68	5,114.32	19.79
758 Tech Equip - New	35,943.00	1,389.00	34,554.00	11,020.26	23,533.74	65.48
760 Equipment-Replacement	3,000.00	0.00	3,000.00	0.00	3,000.00	100.00
700 Property	64,783.00	19,480.00	45,303.00	13,654.94	31,648.06	48.85
810 Dues & Fees	4,500.00	300.00	4,200.00	0.00	4,200.00	93.33
800 Other Objects	4,500.00	300.00	4,200.00	0.00	4,200.00	93.33
934 Indirect Cost	290,889.00	166,068.47	124,820.53	2,369.19	122,451.34	42.10
900 Other Financing Uses	290,889.00	166,068.47	124,820.53	2,369.19	122,451.34	42.10
<b>Total for Major Function 2300</b>	<b>1,581,748.00</b>	<b>914,090.47</b>	<b>667,657.53</b>	<b>30,640.39</b>	<b>637,017.14</b>	<b>40.27</b>
<b>2400 Pupil Health</b>						
126 Counselors	63,190.00	21,673.44	41,516.56	0.00	41,516.56	65.70
132 Social Workers	115,840.00	47,859.38	67,980.62	0.00	67,980.62	58.68
133 School Nurses	125,860.00	40,906.24	84,953.76	0.00	84,953.76	67.50
136 Other Prof Educ Staff	566,544.00	239,543.75	327,000.25	0.00	327,000.25	57.72
100 Personnel Services - Salaries	871,434.00	349,982.81	521,451.19	0.00	521,451.19	59.84
212 Dental Insurance	8,247.00	4,185.74	4,061.26	0.00	4,061.26	49.25
213 Life Insurance	2,615.00	380.64	2,234.36	0.00	2,234.36	85.44
220 Social Security Cont	66,664.00	26,258.26	40,405.74	0.00	40,405.74	60.61
230 Retirement Contribution	62,133.00	24,953.91	37,179.09	0.00	37,179.09	59.84
250 Unemployment Comp	872.00	569.98	302.02	0.00	302.02	34.64
260 Workers' Comp	9,585.00	3,410.35	6,174.65	0.00	6,174.65	64.42
271 Self Insurance- Medical Health	151,630.00	60,997.97	90,632.03	0.00	90,632.03	59.77
200 Personnel Services - Employee Benefits	301,746.00	120,756.85	180,989.15	0.00	180,989.15	59.98
323 Prof-Educational Serv	0.00	2,046.28	(2,046.28)	0.00	(2,046.28)	0.00
330 Other Professional Serv	1,500,705.00	863,674.14	637,030.86	582,896.91	54,133.95	3.61
300 Purchased Technical Services	1,500,705.00	865,720.42	634,984.58	582,896.91	52,087.67	3.47
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00

**PITTSBURGH PUBLIC SCHOOLS**  
**STATEMENT OF EXPENDITURES AND ENCUMBRANCES**  
**COMPARED WITH APPROPRIATIONS**  
**SPECIAL EDUCATION FUND 11G**  
**SUMMARIZED BY MAJOR FUNCTION**  
**For Period Ending: January 31, 2008**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
500 Other Purchased Services	0.00	0.00	0.00	0.00	0.00	0.00
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00
750 Equip-Original & Add	8,000.00	0.00	8,000.00	7,905.00	95.00	1.19
700 Property	8,000.00	0.00	8,000.00	7,905.00	95.00	1.19
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
934 Indirect Cost	681,893.00	315,795.01	366,097.99	27,519.00	338,578.99	49.65
900 Other Financing Uses	681,893.00	315,795.01	366,097.99	27,519.00	338,578.99	49.65
<b>Total for Major Function 2400</b>	<b>3,363,778.00</b>	<b>1,652,255.09</b>	<b>1,711,522.91</b>	<b>618,320.91</b>	<b>1,093,202.00</b>	<b>32.50</b>
<b>2600 Operation and Maintenance of Plant Services</b>						
100 Personnel Services - Salaries	0.00	0.00	0.00	0.00	0.00	0.00
200 Personnel Services - Employee Benefits	0.00	0.00	0.00	0.00	0.00	0.00
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
530 Communications	35,354.00	9,539.46	25,814.54	0.00	25,814.54	73.02
538 Telecommunications	0.00	222.46	(222.46)	0.00	(222.46)	0.00
500 Other Purchased Services	35,354.00	9,761.92	25,592.08	0.00	25,592.08	72.39
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
934 Indirect Cost	9,012.00	2,488.31	6,523.69	0.00	6,523.69	72.39

**PITTSBURGH PUBLIC SCHOOLS**  
**STATEMENT OF EXPENDITURES AND ENCUMBRANCES**  
**COMPARED WITH APPROPRIATIONS**  
**SPECIAL EDUCATION FUND 11G**  
**SUMMARIZED BY MAJOR FUNCTION**  
**For Period Ending: January 31, 2008**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
900 Other Financing Uses	9,012.00	2,488.31	6,523.69	0.00	6,523.69	72.39
<b>Total for Major Function 2600</b>	<b>44,366.00</b>	<b>12,250.23</b>	<b>32,115.77</b>	<b>0.00</b>	<b>32,115.77</b>	<b>72.39</b>
<b>2700 Student Transportation Services</b>						
147 Transportation Pers	50,690.00	25,146.12	25,543.88	0.00	25,543.88	50.39
148 Comp-Additional Work	0.00	6,370.34	(6,370.34)	0.00	(6,370.34)	0.00
197 Comp-Additional Work	56,000.00	26,337.71	29,662.29	0.00	29,662.29	52.97
100 Personnel Services - Salaries	106,690.00	57,854.17	48,835.83	0.00	48,835.83	45.77
212 Dental Insurance	602.00	352.86	249.14	0.00	249.14	41.39
213 Life Insurance	152.00	36.20	115.80	0.00	115.80	76.18
220 Social Security Cont	8,162.00	4,378.59	3,783.41	0.00	3,783.41	46.35
230 Retirement Contribution	7,607.00	4,031.09	3,575.91	0.00	3,575.91	47.01
250 Unemployment Comp	107.00	79.98	27.02	0.00	27.02	25.25
260 Workers' Comp	1,174.00	591.04	582.96	0.00	582.96	49.66
271 Self Insurance- Medical Health	8,820.00	8,871.76	(51.76)	0.00	(51.76)	(0.59)
200 Personnel Services - Employee Benefits	26,624.00	18,341.52	8,282.48	0.00	8,282.48	31.11
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
513 Contracted Carriers	8,781,200.00	3,799,607.45	4,981,592.55	0.00	4,981,592.55	56.73
515 Public Carriers	266,000.00	298,131.36	(32,131.36)	0.00	(32,131.36)	(12.08)
500 Other Purchased Services	9,047,200.00	4,097,738.81	4,949,461.19	0.00	4,949,461.19	54.71
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
934 Indirect Cost	261,645.00	110,271.12	151,373.88	0.00	151,373.88	57.85
900 Other Financing Uses	261,645.00	110,271.12	151,373.88	0.00	151,373.88	57.85

**PITTSBURGH PUBLIC SCHOOLS**  
**STATEMENT OF EXPENDITURES AND ENCUMBRANCES**  
**COMPARED WITH APPROPRIATIONS**  
**SPECIAL EDUCATION FUND 11G**  
**SUMMARIZED BY MAJOR FUNCTION**  
**For Period Ending: January 31, 2008**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
<b>Total for Major Function 2700</b>	<b>9,442,159.00</b>	<b>4,284,205.62</b>	<b>5,157,953.38</b>	<b>0.00</b>	<b>5,157,953.38</b>	<b>54.63</b>
<b>Total for Special Education Fund</b>	<b>93,058,219.00</b>	<b>44,022,950.42</b>	<b>49,035,268.58</b>	<b>3,130,883.86</b>	<b>45,904,384.72</b>	<b>49.33</b>



# **BOND STATEMENT**

STATEMENT OF DEBT SERVICE EXPENDITURES AND ENCUMBRANCES  
For the period January 1 thru January 31 2008EXHIBIT II  
03/26/08

APPROPRIATIONS	EXPENDITURES	UNEXPENDED	ENCUMBRANCES	UNENCUMBERED	PER
AFTER TRANSFERS		APPROPRIATIONS	ENCUMBRANCES	BALANCES	CENT

800 OTHER OBJECTS  
831 Interest-Notes

2001 Var Series A	433,201.32	433,201.32	433,201.32	0.00	0%
Total 5100-831	433,201.32	433,201.32	433,201.32	0.00	0%

## 832 Interest-Bonds

1991 Bond Issue Series C	3,138,766.25	3,138,766.25	3,138,766.25	0.00	0%
2000 Bond Issue	117,580.00	117,580.00	117,580.00	0.00	0%
2001 Bond G.O.B.	424,225.00	424,225.00	424,225.00	0.00	0%
2002 Refunding	1,690,496.26	1,690,496.26	1,690,496.26	0.00	0%
2002A Refunding	4,169,056.26	4,169,056.26	4,169,056.26	0.00	0%
2002 Bond G.O.B.	2,418,411.26	2,418,411.26	2,418,411.26	0.00	0%
2003 GOB	1,359,882.50	1,359,882.50	1,359,882.50	0.00	0%
2003 Series A	660,455.00	660,455.00	660,455.00	0.00	0%
2004 Refunding	975,475.00	975,475.00	975,475.00	0.00	0%
2004 G.O.B.	1,805,968.76	1,805,968.76	1,805,968.76	0.00	0%
2005 Series A Refunding	780,437.50	780,437.50	780,437.50	0.00	0%
2005 Taxable Interest	110,765.00	110,765.00	110,765.00	0.00	0%
2005 Series B GOB	1,762,718.76	1,762,718.76	1,762,718.76	0.00	0%
2006 Series A Refunding	317,250.00	317,250.00	317,250.00	0.00	0%
2006 Series B GOB	2,240,631.26	2,240,631.26	2,240,631.26	0.00	0%
2006 QZAB	73,034.69	73,034.69	73,034.69	0.00	0%
2007 GOB	1,302,590.29	1,302,590.29	1,302,590.29	0.00	0%
Total 5100-832	23,347,743.79	23,347,743.79	23,347,743.79	0.00	0%

880 Refunds Prior Years Receipts  
890 Miscellaneous Expenditures

0.00	0.00	0.00	0.00	0.00	N/A
0.00	0.00	0.00	0.00	0.00	N/A
Total 5100-800	23,780,945.11	23,780,945.11	23,780,945.11	0.00	0%

## 900 OTHER FINANCING USES

## 911 Principal-Notes

2001 Var Series A	2,260,000.00	2,260,000.00	2,260,000.00	0.00	0%
Total 5100-911	2,260,000.00	2,260,000.00	2,260,000.00	0.00	0%

## 912 Principal-Bonds

1991 Bond Issue Series C	1,386,233.75	1,386,233.75	1,386,233.75	0.00	0%
2000 Bond Issue	2,200,000.00	2,200,000.00	2,200,000.00	0.00	0%
2001 Bond G.O.B.	2,140,000.00	2,140,000.00	2,140,000.00	0.00	0%
2001 QZAB Bonds	782,285.00	782,285.00	782,285.00	0.00	0%
2002 Refunding	410,000.00	410,000.00	410,000.00	0.00	0%
2002A Refunding	5,000.00	5,000.00	5,000.00	0.00	0%
2002 Bond G.O.B.	2,545,000.00	2,545,000.00	2,545,000.00	0.00	0%
2003 Bond G.O.B.	1,595,000.00	1,595,000.00	1,595,000.00	0.00	0%
2003 Series A	1,295,000.00	1,295,000.00	1,295,000.00	0.00	0%
2004 Refunding	8,025,000.00	8,025,000.00	8,025,000.00	0.00	0%
2004 G.O.B.	1,655,000.00	1,655,000.00	1,655,000.00	0.00	0%
2005 Series A Refunding	3,580,000.00	3,580,000.00	3,580,000.00	0.00	0%
2005 Taxable Principal	505,000.00	505,000.00	505,000.00	0.00	0%
2005 Series B GOB	5,000.00	5,000.00	5,000.00	0.00	0%
2006 Series A Refunding	3,075,000.00	3,075,000.00	3,075,000.00	0.00	0%
2006 Series B GOB	1,770,000.00	1,770,000.00	1,770,000.00	0.00	0%
2006 QZAB	319,986.55	319,986.55	319,986.55	0.00	0%
2007 GOB	1,700,000.00	1,700,000.00	1,700,000.00	0.00	0%
Total 5100-912	32,993,505.30	32,993,505.30	32,993,505.30	0.00	0%
Total 5100-900	35,253,505.30	35,253,505.30	35,253,505.30	0.00	0%
Total 5100	59,034,450.41	59,034,450.41	59,034,450.41	0.00	0%

## **NEW BUSINESS**

That the Board of Education of the School District of Pittsburgh authorizes the acceptance of funds from the Operation Weed and Seed – Promise for the Future Program grant from the City of Pittsburgh to support the 2008 "Excellence for All: A Community Building Event." This event will take place on Saturday, May 10, 2008, at Pittsburgh Peabody High School.

This event will bring together East End residents of all ages, community organizations, and service providers to: 1) showcase Pittsburgh Peabody High School as a safe institution of quality public education; 2) strengthen the fabric of the community by connecting residents with a network of service providers and the vital services they offer; 3) engage community residents and service providers in small group sessions focusing on either an important service available in the East End or an issue vital to the area; 4) highlight the Public Safety Magnet program at Pittsburgh Peabody; and 5) "build" a network of service providers to coordinate a community service project or to offer workshops at Peabody in the months following the event.

This will benefit the Pittsburgh Peabody staff, students, parents, community members and organizations, the East End and its residents of all ages.

The event will take place at Pittsburgh Peabody High School. The school was selected because of the desire to build on current parental and community involvement at the school and to showcase Pittsburgh Peabody.

The total amount of the Operation Weed and Seed - Promise for the Future Program grant \$7,470.00.

**PITTSBURGH-MT. OLIVER INTERMEDIATE UNIT**

April 23, 2008

**Regular Meeting**

**ROLL CALL**

**APPROVAL OF MINUTES:**      March 26, 2008

**COMMITTEE REPORTS**

- Committee on Education
- Committee on Business

**BUDGET ADOPTION**

- General Operations and Non-Public School Supportive Services (Act 89) Program

PITTSBURGH-MT. OLIVER INTERMEDIATE UNIT

COMMITTEE ON EDUCATION

April 23, 2008

DIRECTORS:

The Committee on Education recommends the adoption of the following resolutions, that the proper officers of the Board be authorized to enter into contracts relating to those resolutions, and that authority be given to the staff to change account numbers, the periods of performance, and such other details as may be necessary to carry out the intent of resolutions, so long as the total amount of money authorized in the resolution is not exceeded; except that with respect to grants which are received as a direct result of Board action approving the submission of proposals to obtain them, the following procedures shall apply:

Where the original grant is \$1,000 or less, the staff is authorized to receive and expend any increase over the original grant.

Where the original grant is more than \$1,000, the staff is authorized to receive and expend any increase over the original grant, so long as the increase does not exceed fifteen percent (15%) of the original grant. Increases in excess of fifteen percent require additional Board authority.

**GENERAL AUTHORIZATION**

Intermediate Unit Calendar  
2008-2009

RESOLVED, That the Board of Directors adopt the following Pittsburgh-Mt. Oliver Intermediate Unit calendar for supportive services to the non-public schools for the period July 1, 2008 through June 30, 2009:

April 23, 2008

Calendar for 2008-2009 School Year

First day for teachers:	August 21, 2008
Last day for teachers:	June 12, 2009

Scheduled Holidays

Labor Day	September 1, 2008
Veterans' Day	November 12, 2008
Thanksgiving Vacation	November 27-December 1, 2008
Winter Vacation	December 24, 2008 through January 4, 2009
Martin Luther King Jr. Day	January 19, 2009
Presidents' Day	February 16, 2009
Spring Vacation	April 8-April 13, 2009
Memorial Day	May 25, 2009

This calendar includes 192 teacher days; three of these days are snow days.

Respectfully submitted,

Mr. Thomas Sumpter  
Chairperson

Committee on Education

PITTSBURGH-MT. OLIVER INTERMEDIATE UNIT

COMMITTEE ON BUSINESS

April 23, 2008

DIRECTORS:

The Committee on Business recommends the adoption of the following resolutions, that the proper officers of the Board be authorized to enter into contracts relating to those resolutions, and that authority be given to the staff to change account numbers, the periods of performance, and such other details as may be necessary to carry out the intent of the resolutions, so long as the total amount of money authorized in the resolution is not exceeded.

**GENERAL AUTHORIZATION**

A. It is recommended that the list of payments made for the month of March 2008, in the amount of **\$1,572,922.85**, be ratified, the payments having been made in accordance with the Rules in Effect in the Intermediate Unit and the Public School Code. (Information is on file in the Business Office of the Intermediate Unit.)

Respectfully submitted,

Mr. Floyd McCrea  
Chairperson

Committee on Business

April 23, 2008

COMMITTEE ON BUSINESS

Budget Adoption

2008-09 General Operations and Non-Public Schools  
Supportive Services (Act 89) Program

DIRECTORS:

RESOLVED, That in accordance with the provisions of Section 914A(6), Act 102 of 1970, the Board of Directors of the Pittsburgh-Mt. Oliver Intermediate Unit #2, authorize its proper officers to adopt for the fiscal year beginning July 1, 2008 through June 30, 2009, a General Operations Budget of \$915,300 and a Non-Public Schools Program (Act 89) Budget of \$2,837,250 in estimated revenues and expenditures (refer to Exhibits A and B, for details).

Respectfully submitted,

Mr. Floyd McCrea  
Chairperson

Committee on Business



PITTSBURGH-MT.OLIVER INTERMEDIATE UNIT  
 GENERAL OPERATIONS/ACT 89 PROGRAM BUDGETS  
 FISCAL YEAR JULY 1, 2008 TO JUNE 30, 2009

**FINANCING SOURCES**

	GENERAL OPERATIONS	ACT 89 PROGRAM	TOTAL
UNRESERVED FUND BAL.	\$ 212,700	\$ -	\$ 212,700
GENERAL OPERATING SUBSIDY	\$ 121,100	\$ -	\$ 121,100
ACT 89 SUBSIDY		\$ 2,709,600	\$ 2,709,600
FICA REIMBURSEMENT	\$ 17,000	\$ 59,000	\$ 76,000
RETIREMENT REIMBURSEMENT	\$ 9,000	\$ 55,150	\$ 64,150
INTEREST EARNINGS	\$ 135,000	\$ 13,500	\$ 148,500
INDIRECT COST REVENUE	\$ 380,000	\$ -	\$ 380,000
OTHER	\$ 40,500	\$ -	\$ 40,500
<b>TOTAL FINANCING SOURCES</b>	<b>\$ 915,300</b>	<b>\$ 2,837,250</b>	<b>\$ 3,752,550</b>

PITTSBURGH-MT.OLIVER INTERMEDIATE UNIT  
GENERAL OPERATIONS/ACT 89 PROGRAM BUDGETS  
FISCAL YEAR JULY 1, 2008 TO JUNE 30, 2009

**APPROPRIATION SCHEDULE**

	General Operations	Act 89 Program	Total
Non Public Schools Program (1500)		\$ 1,015,150	\$ 1,015,150
Support Services - Psychological (2140)		\$ 506,200	\$ 506,200
Support Services - Speech (2150)		\$ 1,016,400	\$ 1,016,400
Support Services - Instructional Staff (2270)	\$ -		\$ -
Support Services - Board Services (2300)	\$ 60,000	\$ -	\$ 60,000
Support Services - Administration (2300)	\$ 310,600		\$ 310,600
Support Services - Business (2500)	\$ 338,600	\$ 115,200	\$ 453,800
Support Services - Oper./Maint.Plant (2600)	\$ 28,500	\$ 28,500	\$ 57,000
Support Services - Central (2800)	\$ 77,600		\$ 77,600
Other Financing Uses (5400)		\$ 155,800	\$ 155,800
Budgetary Reserve (5900)	\$ 100,000		\$ 100,000
<b>TOTAL APPROPRIATIONS</b>	<b>\$ 915,300</b>	<b>\$ 2,837,250</b>	<b>\$ 3,752,550</b>

1 TRANSCRIPT OF PROCEEDINGS  
2 - - -  
3 PITTSBURGH BOARD OF PUBLIC EDUCATION  
4 LEGISLATIVE MEETING  
5 WEDNESDAY, APRIL 23, 2008  
6 7:37 P.M.  
7 ADMINISTRATION BUILDING - BOARD ROOM

8 BEFORE:

9 WILLIAM ISLER, BOARD PRESIDENT  
10 THERESA COLAIZZI, FIRST VICE PRESIDENT  
11 THOMAS SUMPTER, SECOND VICE PRESIDENT  
12 HEATHER ARNET  
13 MARK BRENTLEY  
14 JEAN FINK  
15 SHERRY HAZUDA  
16 FLOYD McCREA  
17 RANDALL TAYLOR

18 ALSO PRESENT:

19 MR. MARK ROOSEVELT	DR. LINDA LANE
20 DR. PAULETTE PONCELET	MR. LAWRENCE BERGIE
21 MR. IRA WEISS	MR. PETER J. CAMARDA
22 MR. JOHN GILL	MS. SUSAN CHERSKY
23 MR. DWIGHT LAUFMAN	MR. DERRICK LOPEZ
24 MR. FRANK G. CHESTER	MS. LISA FISCHETTI
25 DR. JERRI LIPPERT	DR. BARBARA RUDIAK
MR. HOWARD BULLARD	DR. J. KAYE CUPPLES
MR. L. HUBBARD	DR. CHRISTIANNA OTUWA
DR. JEANNINE FRENCH	DR. JANIS RIPPER
MS. CAROL BARONE-MARTIN	

26 REPORTED BY: EUGENE C. FORCIER  
27 PROFESSIONAL COURT REPORTER

28 COMPUTER-AIDED TRANSCRIPTION BY  
29 MORSE, GANTVERG & HODGE, INC.  
30 PITTSBURGH, PENNSYLVANIA  
31 412-281-0189

32 ORIGINAL

1 P-R-O-C-E-E-D-I-N-G-S

2 MR. ISLER: Good evening, ladies and  
3 gentlemen, and welcome to the April 23rd, 2008  
4 Pittsburgh Board of Education legislative meeting.

5 Would you all please rise, so we may salute  
6 the flag.

7 (Salute to the flag.)

8 MR. ISLER: Thank you.

9 If I could ask the Superintendent and the  
10 Board members to please come to the front of the room,  
11 I will turn the program over to Miss Chersky, who will  
12 take over and run this particular part of the meeting,  
13 which is the special awards presentations.

14 Thank you.

15 (Awards presented.)

16 (Applause.)

17 MR. ISLER: Mr. Weiss, could we please have  
18 you call the roll.

19 MR. WEISS: Mrs. Arnet?

20 MS. ARNET: Here.

21 MR. WEISS: Mr. Brentley?

22 MR. BRENTLEY: Here.

23 MR. WEISS: Mrs. Colaizzi?

24 MS. COLAIZZII: Here.

25 MR. WEISS: Mrs. Fink?

1 MS. FINK: Here.

2 MR. WEISS: Mrs. Hazuda?

3 MS. HAZUDA: Here.

4 MR. WEISS: Mr. McCrea?

5 MR. McCREA: Here.

6 MR. WEISS: Mr. Sumpter?

7 MR. SUMPTER: Present.

8 MR. WEISS: Mr. Taylor?

9 MR. TAYLOR: Here.

10 MR. WEISS: Mr. Isler?

11 MR. ISLER: Present.

12 MR. WEISS: All members present.

13 MR. ISLER: Thank you, Mr. Weiss.

14 I would like a motion to approve the

15 minutes of the March 26th meeting.

16 MS. FINK: So move.

17 MR. ISLER: Second?

18 MS. COLAIZZI: Second.

19 MR. ISLER: It has been moved and

20 seconded.

21 Are there any questions, suggestions,

22 additions or deletions?

23 Hearing none, all in favor please signify

24 by saying aye.

25 (Thereupon, there was a chorus of ayes.)

1 MR. ISLER: Opposed, same sign.

2 (No response.)

3 MR. ISLER: The minutes of the March 26,  
4 2008 meeting are passed.

5 Statement on executive sessions for the  
6 legislative meeting of April 23rd.

7 (Mr. Isler read from prepared material.)

8 MR. ISLER: We will begin with the  
9 committee reports.

10 The first committee report is the Committee  
11 on Education. It is before you, it has been submitted  
12 by the chair, Mr. Sumpter.

13 Are there any questions, concerns?

14 Before we begin, we have our number 57, on  
15 page 26 of 27.

16 106 students suspended for four to ten  
17 days.

18 Zero students suspended for four to ten  
19 days and transferred to another Pittsburgh Public  
20 School.

21 11 students expelled out of school for  
22 11 days or more.

23 And zero students expelled out of school  
24 for 11 days or more and transferred to another  
25 Pittsburgh Public School.

1 Any comments?

2 Mr. Weiss -- I'm sorry, Mr. Brentley.

3 MR. BRENTLEY: Yes.

4 MR. ISLER: Turn your mic on.

5 Thank you, sir.

6 MR. BRENTLEY: It's the No. 56C. This is  
7 the piloting of the gifted program.

8 We had some discussion.

9 At this time, I'm not too comfortable with  
10 the consistency of it, and even as a pilot.

11 We do know that this gifted program is a  
12 wonderful program, it's a -- very, very successful in  
13 the District, and it is another item I just think we  
14 need to sit back and kind of chew on it a little, to  
15 make sure that whatever we do, that we not lose its  
16 integrity, or do -- or lose anything in the program.

17 A pilot program here, four different --  
18 four or five different schools, there is nothing that  
19 we have, or that we can guarantee, that will say the  
20 school over here is running the exact same program.

21 And so there is some possibilities that we  
22 may not see the consistency.

23 So I will not be supporting that one,  
24 Mr. President.

25 I do have another question on No. -- this

1 is No. -- the item is No. 19, the page escapes me, I  
2 can't remember the page, but this is the consultant  
3 for the PELA program.

4 MR. ISLER: Page 8.

5 MR. BRENTLEY: Page 8 of 27, No. 19.

6 This is a -- for a consultant, paying for a  
7 consultant.

8 And my concern here is that we are  
9 spending -- well, why don't I get somebody to -- to  
10 just explain this exactly to me, in relationship to  
11 the other position that we will be voting on, which is  
12 similar.

13 It appears to be similar in responsibility.

14 MR. ISLER: Dr. Lane, are you going to take  
15 this question?

16 DR. LANE: Yes, I am.

17 MR. ISLER: Thank you.

18 DR. LANE: Thank you.

19 And Dr. Lippert may want to address it as  
20 well, but I will begin.

21 The consultant really is going to serve as  
22 evaluation of the program. She is going to give us  
23 feedback on the efficacy of the program, that kind of  
24 thing, whereas the position you are going to be voting  
25 on, is actually someone to run the program.



1                   So that is the basically the difference  
2 between the two.

3                   MR. BRENTLEY: You know, my concern,  
4 Doctor, it appears to be some duplication of services  
5 here, and I am sure it will pass, but with the serious  
6 financial situation we are facing, I would think we  
7 would be able to find a better use of those dollars.

8                   We had some discussion, we will be voting  
9 on later on in the personnel, a position, and some of  
10 the descriptions that we talked about seemed to be  
11 that this person will be doing almost the same thing  
12 here.

13                   The second question is: How do we arrive  
14 at the rate of pay for those services, for the four  
15 days, or five days?

16                   DR. LANE: I believe that the rate was  
17 actually negotiated with this individual.

18                   However, back to your original concern  
19 about the duplication of services, this person, as you  
20 are voting on, will only be in the District a few days  
21 and then develop a report, whereas the other person  
22 actually would be working every day on the project.

23                   MR. BRENTLEY: I can understand that.

24                   I just -- I don't know, it just seems like  
25 we can probably get the same out of the person that we

1 are hiring, could possibly do the same thing.

2 But I understand that.

3 I do have one other question, and it's on  
4 page 6, No. 13, and this is for the rental of the  
5 Resurrection Parish, and my question is, it is for one  
6 year, and I am sure it has an automatic renewal, but  
7 once again, we -- do we have, with all of these  
8 facilities in the District, there is no other facility  
9 that we could possibly use, where these dollars could  
10 be saved?

11 DR. LANE: Well, as I understand it, we do  
12 have some of our schools that do require extra  
13 gymnasium space, and I believe that it has been -- we  
14 have looked for other spaces for them to use.

15 However, this was the best value we could  
16 get, and that, because they don't have the sufficient  
17 space available at their school.

18 So that's the reason.

19 Now, I don't know if you are asking me if  
20 we could use closed schools, or something like that,  
21 but I believe that's been looked at.

22 MR. BRENTLEY: And you have already looked  
23 at the possibility of having it at another building, a  
24 closer -- a building closer to that facility, or even  
25 if we have to open up another building?

1 DR. LANE: We believe this is the best  
2 space available at the time.

3 MR. BRENTLEY: Okay.

4 Thank you.

5 MR. ISLER: Any other questions?

6 Mr. McCrea.

7 MR. McCREA: I know at agenda review I  
8 mentioned several donations to the District.

9 I do want to thank those people again for  
10 their generous donations.

11 And last month we tabled something in  
12 Education. Is this the proper time to bring it up, to  
13 pull it off the table? Or under new business?

14 MR. WEISS: Well, the problem -- I think  
15 you ought to vote on the report, and then we will deal  
16 with --

17 MR. McCREA: Okay.

18 MR. WEISS: -- the tabled item, that way  
19 you will not be mixing them up.

20 MR. McCREA: Thank you.

21 MR. ISLER: Any other questions on  
22 Education?

23 Mr. Taylor.

24 MR. TAYLOR: Yeah, I also share some  
25 concerns about the -- about the proposed changes to

1 the gifted program. My main concern were -- is that I  
2 feel -- I mean, our gifted parents have been pretty  
3 active, pretty supportive, and pretty vocal over the  
4 years, and I -- you know, from questions we have asked  
5 at agenda review, there has not been any official --  
6 unless that has changed, there has not been any  
7 official communication from the District to the  
8 affected programs -- I mean, to the affected students.

9           And I am concerned that -- that we ought to  
10 hear first the issues and concerns that they may have  
11 about the proposed changes.

12           Again, my opinion is on it, is by shifting  
13 the gifted program away from a center, into individual  
14 schools, I think you are going to have very uneven  
15 delivery of that program.

16           Some schools will stress it, other schools  
17 won't; some schools will be strong at providing a  
18 gifted education for come students, other schools  
19 won't; and I think in the end, that you will have  
20 some -- some gifted students who are not being  
21 challenged to their capacity.

22           I really would have encouraged, as I did at  
23 the last meeting, I encouraged the administration  
24 consider about not only expanding that program, but  
25 even the creation of a gifted school in this District.

1                   When you have 1,400 students, less 200  
2 non Pittsburgh Public School students, who are  
3 enrolled in that program, that tells me that there is  
4 very -- there are a lot of -- there are lot of  
5 potential customers, and maybe a lot of potential new  
6 Pittsburgh Public School students for that type of  
7 programming.

8                   So I think -- I think that we are taking a  
9 step in the wrong direction.

10                  But my main objection to doing this at this  
11 moment, is I really do think that we ought to give an  
12 opportunity for those gifted parents to be heard.

13                  I think it would be very unfortunate to  
14 hear from them at the next public hearing, or through  
15 other communications in the next month, after this is  
16 passed, and then begin to hear some of the concerns  
17 that may be taken to account some of their concerns.

18                  So I think we haven't done that, and I  
19 think it puts us in the bad position, that if valid  
20 concerns do come to us, then now we are trying to  
21 change things after the fact, instead of trying to  
22 take these into account as we do our planning.

23                  So, I'm going to abstain on this -- this--  
24 this one.

25                  I don't think that there is -- there is

1 people on the Board who I think share that concern,  
2 and maybe we should ask the administration to -- to  
3 postpone this for a month, and to do some official  
4 communication with the parents of gifted students.

5 But I just wanted to be on record that I  
6 think that we are -- we are kind of premature on this,  
7 and we ought to do some more communication.

8 MR. ISLER: Thank you, Mr. Taylor.

9 Dr. Lane, do you wish to respond?

10 DR. LANE: If I might.

11 When we talked about this at agenda review,  
12 because of Mr. Taylor's concern, we did put an  
13 additional step in this process, which is, that after  
14 the Board votes this item up or down, if it is voted  
15 positively, then we are going to communicate with the  
16 parents of the students that are identified as gifted  
17 in the schools that we designated as our tentative  
18 pilot sites, and get some certainly information from  
19 them, and their feelings about participating in the  
20 pilot.

21 If, for example, there might be a school  
22 where parents are overwhelmingly thinking this isn't  
23 the model they really would like to have their  
24 children involved in, we would seek another site.

25 MR. ISLER: Thank you, Dr. Lane.

1 Mrs. Fink.

2 MS. FINK: There was a time when gifted  
3 education was provided in the home schools. It was,  
4 as far as I can remember, a very good model; the  
5 children were challenged.

6 This is a pilot program, which is by no  
7 means District wide.

8 It's in a school in each region of the  
9 city, to see if we can recreate that educational  
10 environment.

11 Personally, I'm very anxious to see how the  
12 pilot works, because I think that five day a week  
13 enrichment is going to do more for these young people,  
14 than one day a weak enrichment.

15 But I am very open to seeing how the pilot  
16 works.

17 I was very pleased with the success of it  
18 with one of my children a long time ago, and I'm  
19 really anxious to see how this develops, and see what  
20 it can do for the young people.

21 And any expansion, be it a whole school, or  
22 every other school, would, I think, hinge on how well  
23 the pilot advances the young people's knowledge.

24 So I am certainly willing to try it.

25 MR. ISLER: Thank you, Mrs. Pink.

1 Mrs. Arnet.

2 MS. ARNET: Dr. Lane, the gifted task force  
3 involves some parents from these schools; is that  
4 correct; and this model sort of comes out of some of  
5 their recommendations?

6 Could you share some of that with us?

7 DR. LANE: Yes.

8 This model did come from the gifted task  
9 force, which was a group of District personnel and  
10 parents that were serving on the task force, and the  
11 model was proposed by them.

12 Actually, the pilot idea was our idea, to  
13 try to start gently, basically, and make sure that we  
14 wanted to be well thought out, well planned, and to  
15 see how it works in a few schools, before we would  
16 say, "Oh, yes, we are going to do this in every  
17 District school."

18 So this is coming from the task force  
19 work. They visited gifted -- several districts around  
20 the country, they did research on gifted education,  
21 they especially looked at districts that were better  
22 able to identify minority, or African American  
23 students particularly for gifted programs.

24 So these were some of the things that were  
25 taken into consideration by the task force.



1 MS. ARNET: Thank you, for that additional  
2 information.

3 I had just some questions and comments  
4 about other items in this Board packet.

5 Is this --

6 MR. ISLER: You have the floor, Mrs. Arnet.

7 MS. ARNET: Okay. Great.

8 I just wanted to commend everyone who  
9 worked for number item 21, the Center for Montessori  
10 Teacher Education, and want to encourage the District  
11 and the school to work towards more opportunities for  
12 teachers within Pittsburgh Montessori to become  
13 Montessori trained, and for also more members of PFT  
14 to become trained in Montessori, so more of our  
15 teachers can become Montessori teachers, and so that  
16 that school, our Pittsburgh Montessori school can  
17 really become a Montessori school in all of the true  
18 sense.

19 So I want to thank everyone who worked so  
20 hard on that, and the folks at Heinz for helping to  
21 fund this one-time training, and it is a good step in  
22 the right direction, and I hope there will be more  
23 efforts like that.

24 I also wanted to acknowledge all of the  
25 work that has been happening at Pittsburgh Peabody,

1 going towards item No. 23.

2 I think this is -- if folks -- if --  
3 everyone in this room knows this, but in case folks at  
4 home don't know about the incredible principal  
5 leadership that is happening at Peabody right now, and  
6 that staff has all been working very hard, and last  
7 year's event was incredible, to see thousands,  
8 hundreds and hundreds of students come out at 8:00 in  
9 the morning on Saturday to talk about nonviolence was  
10 inspiring, and I hope that all of my fellow Board  
11 members might think about joining me there that day.

12 Two more, just items.

13 No. 32, similarly, the 9th Grade Nation  
14 Civic Roundtable, I want to commend all of the  
15 teachers and students and staff of the District, and  
16 the community partners who are involved in making this  
17 happen.

18 And I hope that as many of us here at the  
19 Board can participate.

20 I know we have all been invited to attend.

21 And last comment is just around several of  
22 the items in this Education Committee portion of your  
23 agenda tonight are around authorization for covering  
24 the AP exam fees, and I certainly hope that's going to  
25 really increase our, especially minority participation

1 in AP testing, and I wondered if the staff will be  
2 able to provide us after this year some data around  
3 the percentage increase, and the number of especially  
4 African American students who took the AP test this  
5 year.

6 And I think we would all appreciate that  
7 kind of benchmark data after this.

8 And that's it. Those are my comments.

9 MR. ISLER: Thank you, Mrs. Arnet.

10 Any other comments?

11 Mr. Brentley.

12 MR. BRENTLEY: Yes.

13 One final thing, I just want to make a  
14 note -- excuse me -- page 24, No. 46.

15 And I shared this at the agenda review, and  
16 this is, we were told by our solicitor that this is  
17 law, which is the amendment to the Student Code of  
18 Conduct, and I just want to reiterate again, that if  
19 our staff would get on it immediately in terms of  
20 educating our public about it.

21 I can guarantee you that a large percentage  
22 of the parents, in this District, are not aware of the  
23 particular amendment that we have here.

24 So that is a serious communication piece to  
25 PTO's, PTA's, PSCC's, and all of the parent groups in

1 the community.

2 MR. ISLER: Thank you, Mr. Brentley.

3 Any other comments?

4 Mrs. Hazuda.

5 MS. HAZUDA: Yes.

6 I can't find the item I am looking for, but  
7 I did bring it up at the agenda review last week, so I  
8 am not sure if it was pulled, but it was putting an  
9 English as a second magnet at Brashear, and I had  
10 asked for the opportunity, I wanted to take it back to  
11 the community, and there was a meeting last Thursday  
12 of the Community Leaders United for Beachview, which  
13 is an organization in Beachview of 16 --  
14 representatives from 16 different community  
15 organizations.

16 And, I told them it was being discussed,  
17 and I wanted feedback.

18 And following discussion, there was a  
19 resounding support for having that magnet, or that  
20 program placed at Brashear High School.

21 So we welcome it.

22 So I hope it wasn't pulled.

23 I did send Mr. McKay a note, to let him  
24 know that I had taken it, and that there was support  
25 in the community for it, so I did issue that.

1 MR. ISLER: Thank you, Mrs. Hazuda. Thank  
2 you.

3 Dr. Lane, do you want to comment?

4 DR. LANE: I believe -- and I need to refer  
5 this to Mr. Weiss, I believe we determined it did not  
6 need legislative approval.

7 Was that correct, Mr. Weiss?

8 MR. WEISS: Correct.

9 DR. LANE: And there was one other item I  
10 just wanted to make sure the Board noticed, there was  
11 a change in Board tab No. 5 we made.

12 Originally, the Board tab specified a  
13 consultant that Pittsburgh Murray was going to work  
14 with, and there was a revision in that tab, so I just  
15 wanted to make sure that the Board noted that we did  
16 not name a consultant, but we just put the amount of  
17 money into general professional development.

18 MR. ISLER: Thank you.

19 Mr. Taylor.

20 MR. TAYLOR: I want to bring attention to  
21 item No. 48, May is Disability Awareness Month.

22 I just wondered if there was someone in the  
23 administration who could speak, particularly on the  
24 last item, "That the District hereby affirms its  
25 ongoing" -- this is a resolution to recognize May

1 Disability Awareness Month.

2                    "That the District hereby affirms its  
3 ongoing proactive efforts to enhance the educational  
4 experience of all students and heighten the inclusive  
5 education" -- "heightening the inclusive education" --  
6 there must be a typo or something -- "inclusive  
7 educational reality to serve as a model to other  
8 school districts to work together with those students  
9 with disabilities to maintain their dignity and  
10 achieve the independence they desire and to eliminate  
11 completely all divisive barriers to the education of  
12 all children."

13                    I want to see if anyone could speak to  
14 that, about that statement, in the District. I would  
15 appreciate that.

16                    DR. LANE: Dr. Cupples may want to add to  
17 this, but some specific examples that I can think of,  
18 one, certainly the District's effort to eliminate  
19 physical barriers by putting elevators in schools,  
20 making sure that students have physical access to  
21 facilities, is one thing.

22                    But of course, the other thing, of course,  
23 is the practice in special education of making sure  
24 that students are in the least restrictive  
25 environment.

1                   So I think that's another very important  
2 piece of disability awareness.

3                   MR. ISLER: Thank you.

4                   Any other --

5                   MR. TAYLOR: Dr. Cupples, did you want  
6 to --

7                   DR. CUPPLES: I would just add, Mr. Taylor,  
8 that Pittsburgh has been, over the last decade, one of  
9 the more inclusive districts for having students be a  
10 part of regular education whenever possible, and our  
11 first conversation with families, when we sit down  
12 with them is, "How can we provide your service to you  
13 in your home school, in your regular class first,  
14 without excluding you from your school or your  
15 classroom, or your classmates."

16                   And we have been recognized, as a District,  
17 over and over by the state, as having one of the more  
18 inclusive programs for an urban district in  
19 Pennsylvania.

20                   MR. ISLER: Thank you.

21                   MR. TAYLOR: This will all just have to  
22 take time, that was --

23                   MR. ISLER: That's what Mr. Taylor was  
24 hoping you would say, Dr. Cupples.

25                   MR. TAYLOR: Yes.

1                   MR. ISLER: So he didn't get to say it, he  
2 was --

3                   MR. TAYLOR: No.

4                   And that's what I just say -- wanted to  
5 say, that this District, one of the things we can be  
6 most proud of, is our commitment to make sure that  
7 there are no barriers to any student, regardless of  
8 race, or gender, or ethnic background, or any physical  
9 disability, and I just wanted to take an opportunity  
10 to give a chance to recognize the District's hard  
11 work.

12                  MR. ISLER: Thank you, Mr. Taylor.

13                  Mr. Sumpter.

14                  MR. SUMPTER: Thank you, Mr. Isler.

15                  I just wanted to piggyback on the comments  
16 that Mr. McCrea said in terms of recognizing the gifts  
17 that have been given to the students in the Pittsburgh  
18 Public Schools, but I wanted to bring attention to  
19 item No. 45, which is the donation from the Rotary  
20 Club of Oakland, and they are going to be donating  
21 dictionaries to 3rd grade students in Pittsburgh Vann,  
22 Pittsburgh Miller and Pittsburgh Weil.

23                  It is our job to get these kids ready to  
24 read, and to be literate as -- before they even come  
25 to the Pittsburgh Public School System, but this is, I



1 just want to bring attention to this particular gift,  
2 and it is a well deserved gift for the kids, and will  
3 be a meaningful gift to the kids, as far as receiving  
4 dictionaries.

5 And my thing is, once you teach a child to  
6 read, you give them a dictionary, and they can go on  
7 with their -- go on their way.

8 But I just wanted to bring attention to  
9 that.

10 Also the tennis shoes, and the ceramic  
11 sculpture, and the other items that have been given to  
12 the District.

13 Also donation from First Book for books  
14 that will be coming from a local book store. I want  
15 to recognize that.

16 MR. ISLER: Thanks, Mr. Sumpter.

17 Any other questions, comments?

18 Mr. Weiss, could we have a roll call vote,  
19 please, on the Education Committee Report.

20 MR. WEISS: Mrs. Arnet?

21 MS. ARNET: Yes.

22 MR. WEISS: Mr. Brentley?

23 MR. BRENTLEY: Yes, on the report, I will  
24 be voting no, on No. 19, consultant, and I will  
25 abstaining on No. 56C, the pilot gifted program.

1 MR. WEISS: Mrs. Colaizzi?  
2 MS. COLAIZZI: Yes.  
3 MR. WEISS: Mrs. Fink?  
4 MS. FINK: Yes.  
5 MR. WEISS: Mrs. Hazuda?  
6 MS. HAZUDA: Yes.  
7 MR. WEISS: Mr. McCrea?  
8 MR. MCCREA: Yes.  
9 MR. WEISS: Mr. Sumpter?  
10 MR. SUMPTER: Yes.  
11 MR. WEISS: Mr. Taylor?  
12 MR. TAYLOR: Yes, on the report as a whole,  
13 I abstain on item 56C.  
14 MR. WEISS: Mr. Isler?  
15 MR. ISLER: Yes.  
16 MR. WEISS: The report's approved.  
17 MR. ISLER: Thank you, Mr. Weiss.  
18 Turn to the Committee on Business and  
19 Finance, it has been submitted by its chair,  
20 Mr. McCrea.  
21 Mr. Gill, do you have something to say,  
22 before we begin?  
23 MR. GILL: Yes, sir, Mr. President, three  
24 quick items.  
25 First, on the very first page in your red

1 tab, we had a clerical error, and inadvertently left  
2 out items 5, 6 and 7, which you did review in your  
3 Agenda Review Committee, I would like to pass those  
4 out if I could for a movement, and then go into two  
5 other quick items.

6 MR. ISLER: Please.

7 So, Mr. Gill, what we are getting will be  
8 added to the Committee Report On Business and Finance,  
9 for items 5, 6 and 7?

10 MR. GILL: Yes, sir.

11 I also have, whenever you are ready, two  
12 other items.

13 MR. ISLER: Please, go ahead.

14 MR. GILL: Okay.

15 Under the green tab, the facilities bid,  
16 item No. 2, Pittsburgh Fort Pitt School, we have to  
17 pull that, we have an EBA -- EBE problem that we only  
18 recognized tonight, there was some confusion about  
19 this matter, so we are going to bring this bid back to  
20 you next month.

21 MS. COLAIZZI: I'm sorry, which one?

22 MR. ISLER: So for everybody, on page 3,  
23 under the green tab, item No. 2, the Fort Pitt School,  
24 pre-K-5 -- am I correct, Mr. Gill?

25 MR. GILL: Yes, sir.

1           MR. ISLER:  -- that entire item is being  
2 pulled.

3           MR. GILL:  And lastly, under the green tab,  
4 on page 3 -- actually, page 4, if you go to the bottom  
5 of page 4, Pittsburgh Frick, there is a very minor  
6 mathematical error.

7           If you would look under the electrical work  
8 contract, it shows Merit Electrical Group for a bid of  
9 \$77,800, it was shown down below on the last page  
10 again as \$77,800, but on your tab, as you slide over  
11 to the right, the \$800 was left off, so if you would  
12 please correct that to \$77,800, which brings the total  
13 bid up \$800, to \$402,540.

14          MR. ISLER:  Thank you, Mr. Gill.

15          MR. GILL:  Thank you, sir.

16          MR. ISLER:  Mrs. Colaizzi?

17          MS. COLAIZZI:  Thank you.

18          I assume that these -- these items that you  
19 have passed around, are exact to the agenda review  
20 packet, so we don't have to question any of that; am I  
21 correct?

22          MR. GILL:  Yes, ma'am.

23          MS. COLAIZZI:  Okay.

24          And also, I would like to take you to,  
25 under the Business, the fifth page, I guess you would

1 call it, it's the table where is the request for the  
2 travel waivers.

3 At agenda review I had mentioned that this  
4 should have been done in two part.

5 Part should have been under Personnel, the  
6 other part should have been under the agenda review as  
7 a Board tab in the Business section.

8 It was not done that way. I don't know why  
9 it wasn't corrected in the time period.

10 Is there an explanation?

11 Let me rephrase it, Mr. Gill, because I  
12 realize you have been only been here a little over a  
13 week.

14 MR. GILL: Two.

15 MS. COLAIZZI: Mr. Roosevelt, you weren't  
16 here at all, so let me try to explain this.

17 Okay?

18 When we have travel waivers, and somebody  
19 is asking for over the days that they are supposed to  
20 then request permission to have, that specific part  
21 goes in the Personnel package.

22 The part of requesting the trip stays as  
23 the Board tab.

24 This was done all in one, which is now  
25 causing confusion.

1                   It is actually a two-part process. I  
2 brought that up at agenda review, the Personnel part  
3 of the days over should have been in the Personnel,  
4 like there is now, the travel waiver such for  
5 Dr. Lane, Dr. French, there is some in there.

6                   And then there is this.

7                   We can't continue to have them mixed up  
8 like this.

9                   So, you know, they are here, we can vote on  
10 them, it is not going to be a major issue, I am sure,  
11 of where it is at, at this point, but we have to come  
12 to a point where we do it one way, and only one way.

13                  So, I mean, I brought this up at agenda  
14 review, and it was not addressed.

15                  DR. LANE: Thank you, Mrs. Colaizzi, for  
16 that information, and in the future we will have them  
17 the proper way.

18                  MS. COLAIZZI: Thank you, Dr. Lane.

19                  Okay.

20                  Where is -- here's the problem: You have  
21 these Board tabs in here, where they are really not --  
22 I don't even know how to explain myself at this point.

23                  You have travel waivers that you are  
24 requesting, and at the same time you have it in here  
25 where you are not really explaining what they are

1 doing.

2                   This is -- this is really un -- I have  
3 never seen it this way before.

4                   DR. LANE: If you would like information, I  
5 think I can probably tell you what most of them are  
6 for.

7                   And I think some the individuals are in the  
8 room, so they may know also what the waivers are for,  
9 if you like us to explain that.

10                  MS. COLAIZZI: With all due respect,  
11 Dr. Lane, I would never put you in that position, I  
12 read my Board tabs very clearly, I know exactly what  
13 they are for, it is the fact that we are voting on  
14 this and it is not very clear to the public what they  
15 are for.

16                  But, you know -- all right. Let's move  
17 on.

18                  But at this point I need to make myself  
19 clear, when you are asking for a waiver past those  
20 days, that belongs in personnel, and then the Board  
21 tab of the money to be expended, whether you are  
22 getting the money from somewhere, or where they are  
23 going, needs to be the Board tab that goes into the  
24 agenda review.

25                  We need to be clear on that process,

1 please.

2 MR. ISLER: So noted.

3 MS. COLAIZZI: Thank you.

4 MR. ISLER: Any other questions?

5 Mr. Brentley.

6 MR. BRENTLEY: Yes.

7 I have a question on page 2 of 4, and this  
8 is the authorization to amend the contract for  
9 architectural services for the Reizenstein building.

10 And I have raised some concerns at agenda  
11 review, I will raise them again, that we are spending  
12 here, architectural services, 200,000 to 400,000  
13 dollars, give or take, I am sure it could be more, but  
14 if the issues are still somewhat undecided as to the  
15 finalizing the issue at Schenley, why do we continue  
16 to move forward, and spend, and spend, and spend.

17 My second question would be that if -- and  
18 it says here that these dollars, or this item here, is  
19 for -- to begin the architectural services for the  
20 temporary relocation of the high school students, if  
21 we are looking at a temporary move, why not use the  
22 facilities that we have that are available?

23 And we have available a ton of unused space  
24 in Westinghouse High School, we have space at Peabody,  
25 we can probably put those students there, if it is



1 temporary, for I'm sure for a few days -- much more  
2 dollars less than this.

3                   And so my question is again: Have we, and  
4 why have we not, explored the possibilities of moving  
5 those Schenley students to the Westinghouse facility?

6                   MR. ROOSEVELT: I can't address that, even  
7 though the Board has already acted on that decision at  
8 a previous Board meeting, I don't believe that the  
9 move to Westinghouse would have been a good move, it  
10 would have been putting two different programs in the  
11 same building.

12                   I'm not sure, even though I can't speak to  
13 it, that the facility could have encompassed the  
14 entire move. I doubt very much if it could have.

15                   And, in addition, the -- as we noted  
16 before, Reizenstein is a very good location for this  
17 particular program, because so many of the students  
18 who are in it live very close, walkers to the  
19 Reizenstein facility.

20                   MR. BRENTLEY: Well, Mark, I appreciate  
21 that response, but I guess I have to continue to raise  
22 the questions, if there is nothing in place where the  
23 Board to make sure there is some equity here.

24                   If we are moving forward to -- to make sure  
25 that we accommodate those Schenley students, then that

1 same kind of courtesy should be used in the other  
2 facilities as well.

3 And we are not seeing it.

4 Perfect example would be No. 2, Section C,  
5 and this is also an increase in architectural services  
6 for the 6 to 12.

7 This represents, in the last two and a half  
8 years, this is the second set of architectural  
9 drawings for that particular building.

10 A year and a half ago, we said, "Well, we  
11 are going to move and put the Rogers CAPA," and then  
12 we stopped.

13 Okay?

14 Now we are getting ready to do it here for  
15 this 6 to 12 program.

16 And my concern is, is that number one, you  
17 shared with us a week and a half ago, of a very doom  
18 and gloom future for the District in terms of dollars.

19 Why aren't we seeing some kind of reduction  
20 coming before us?

21 In my opinion, I just think that these are  
22 areas where we can possibly save.

23 If you move right over into the next page,  
24 on No. 4. Now, we have Millions there, that we are  
25 putting a 6 to 12, but over here, on No. 4, we are

1 also asked to authorize another contract to rent gym  
2 space in the Hill District, when Milliones sits right  
3 in the Hill till District, beautiful facilities, that  
4 can take those students, but we are spending money to  
5 rent the Ammon Recreation Center, the Y -- and I am  
6 happy those agencies are able to get into a business  
7 relationship with the District -- but in terms of the  
8 future of this District, if the dollars are tight, one  
9 would think that we would make do with what we have.

10 We have Milliones. Milliones is there.

11 And so why haven't we been able to engage  
12 that community, and come up with a solution that  
13 would, number one, possibly save a few dollars, number  
14 two, provide that building, or make that building  
15 available to the students, or to that particular  
16 community.

17 It just makes no sense.

18 It makes no sense, in that at some point,  
19 according to your report, we are going to be asked to  
20 make some tough decisions in terms of cuts.

21 But if we are continuing to make these kind  
22 of items here, what -- in any opinion, I don't think  
23 we are just making good decisions on how we are  
24 spending -- spending dollars.

25 MR. ROOSEVELT: Mr. Brentley, we would have

1 to respectfully disagree with you.

2           The decision that was made around changing  
3 the use from Milliones was made, because after we were  
4 going to move Rogers CAPA to that building, the  
5 additional floors down at the downtown CAPA building  
6 became available, so we decided, and the Board  
7 approved already, that that was a very good way of  
8 combining the two programs.

9           As for the athletic facilities, Mr. Cupples  
10 can speak to that.

11           Is that correct, Mr. Cupples?

12           DR. CUPPLES: Mr. Brentley, as you are  
13 aware, those were -- those contracts, that you see,  
14 with Macedonia, i.e., Ammon facility, is for Miller  
15 School, for both regular phys. ed., and we are also  
16 renting Macedonia for Miller's middle school  
17 interscholastic athletics we well.

18           So those smaller contracts that we do for  
19 the Y and Kingsley, were all around making sure that  
20 the facility, for interscholastic basketball, is a  
21 full sized facility for our middle grade kids.

22           But the Miller piece continues to be one  
23 that we feel is a good piece for our kids, because  
24 there really is no indoor facility right now at Miller  
25 School for phys. ed.

1                   MR. BRENTLEY: I appreciate that, doctor.

2                   I guess my point was, that we have  
3 facilities in the community that's not being used,  
4 that is sitting as we speak, it is not being used, and  
5 we can only, those in the community, as well as  
6 myself, we can go -- we can only go back and raise  
7 concerns again about the haste move, when those  
8 schools were closed, that some of these things were  
9 not taken into consideration.

10                  And it just doesn't seem like Excellence  
11 for All will apply to that particular community.

12                  This will represent the change, for some of  
13 those students, second, maybe the third time we  
14 changed their schools.

15                  For the community this is the second, maybe  
16 even the third time that we change the configuration  
17 of it.

18                  And it just doesn't -- there is no  
19 consistency. So how do we expect a child to thrive  
20 and to move forward, if there are so many changes.

21                  And, at some point the bottom is going to  
22 drop out in terms financially.

23                  And I just think that we can find a way to,  
24 at least for those kids in the Hill District, let them  
25 use the wonderful facilities that they have in that

1 community, Milliones.

2 And we may not have to rent, we would  
3 control the building, we have access to the building.

4 Or go back, and put something in place in  
5 that community where the building is already included.

6 There is some of those areas we should have  
7 never had elementary/middle schools in, because of  
8 their -- there is no facilities.

9 And someone should have known that. We are  
10 spending thousands and thousands of dollars.

11 So it makes no sense.

12 I cannot and will not support that  
13 particular item, Mr. President.

14 The Hill District kids should be treated  
15 fairly, just like every other child in this District.

16 MR. ISLER: Thank you, Mr. Brentley.

17 Are you finished, sir?

18 MR. BRENTLEY: Yes.

19 MR. ISLER: Mr. Taylor.

20 MR. TAYLOR: Yeah, I wanted to -- to -- to  
21 comment on some of the issues about these increases.

22 Let me say first about the one about  
23 Milliones, I agree with that increase, I believe again  
24 that facility ought never to have been closed.

25 And as we go forward, as we continue to

1 talk about the financial difficulties of this  
2 District, as I said many times, and I still think that  
3 we have not -- we are not utilizing facilities in this  
4 District to the best that we can.

5 And I think the Milliones is an excellent  
6 example.

7 And as we go forward -- and sometimes hard  
8 financial decisions make us do things that we have to  
9 do instead of what we want to do.

10 The Milliones facility is going to be  
11 utilized, it is the best facility in the Hill  
12 District, it is large enough to accommodate, and maybe  
13 put two -- at least two schools, which we had proposed  
14 to do.

15 And I would hope that one of the things  
16 that are -- which I don't think is part of our  
17 continued planning, is when they had talked about  
18 making that a performance -- a performing arts school  
19 for the middle school, we had talked about putting a  
20 state of the art theater there, and I still would like  
21 to see that, I think it could be something that could  
22 be very useful for our students, and I think it would  
23 also be an asset to the community in that -- in that  
24 area.

25 So that I agree with.

1           The other ones I have more concerns about.

2           Particularly the Pittsburgh CAPA one, which  
3 we have not made a vote to officially move that --  
4 and, please, someone correct me if I am wrong, there  
5 was a little bit of confusion about whether exactly  
6 what we have voted for or have not voted for last  
7 month.

8           My feeling was that we have not officially  
9 yet voted to move the -- the middle school performing  
10 arts program into CAPA.

11           So since no one is correcting me, I assume  
12 that we have not, we have not officially made that  
13 decision.

14           And if we have, there -- because I was at a  
15 meeting on Monday with that, and there is a lot of  
16 confusion, they certainly don't -- they think it is an  
17 open question.

18           Well, can we ask, I believe it is relevant,  
19 did --

20           MR. ISLER: Mr. Roosevelt, will you clarify  
21 that?

22           It is my understanding we did.

23           MR. TAYLOR: -- we vote to merge the  
24 programs?

25           MR. ROOSEVELT: We did not.



1 I do not believe that the Board has done  
2 that.

3 What the Board -- what the Board did do,  
4 and again the solicitor will please correct me if I am  
5 mistaken, the Board did authorize the purchase of the  
6 floors at CAPA, for that purpose, but the Board, I do  
7 not believe has voted to move the program to that  
8 location.

9 MR. ISLER: We delayed it for a year.

10 MR. WEISS: That is correct, the Board did  
11 acquire the additional space at 121 9th Street, to  
12 accommodate that program.

13 I believe the discussion the Board had  
14 centered around moving that program essentially a year  
15 from now, rather than next school year, it will be  
16 '09-'10.

17 So, yes, there has been no vote to move it,  
18 but certainly the activities that the Board undertook  
19 in acquiring that space contemplated that.

20 MR. TAYLOR: Again, I am concerned about  
21 increasing the amount of this contract to the tune of,  
22 it appears to be half a mill -- 600 to half a  
23 million -- 500 to 600 million dollars, I am not sure  
24 which figure that it is.

25 And the public just has to -- I apologize

1 if there are some things that I am not sure on, I  
2 mean, this is -- things move pretty quickly around  
3 here sometimes.

4 And -- and I am concerned about that.

5 I do agree that we have to continue to pay  
6 architects to look at -- because that is a question  
7 that people have about what can fit there, what  
8 programs can go into what space, and that work must  
9 continue, to figure out again what must be done.

10 I know we have a contract with  
11 Michael Thorsen, and I think that was a 20 day  
12 contract, I think it is wrapping up, and I think,  
13 Mr. Roosevelt, we honestly ought to consider spending  
14 that, because he has some very important work he is  
15 doing around this to make sure, and again ask that  
16 final question, which hasn't been answered, what can  
17 we fit, can both of those programs, yes or no, go into  
18 that space, and continue to operate effectively.

19 So I am more interested in paying for that  
20 at this moment, than paying for any type of architect  
21 work, about putting together classroom space, or  
22 converting this, or expanding this.

23 I have no interest in paying for those type  
24 of things, until the Board has made that decision to  
25 do that.

1                   And the same question goes with the  
2 Reizenstein one.

3                   This -- this whole -- this whole  
4 expenditure here, which I think is just 200,000, but  
5 still we are paying money to look at, again, the  
6 expansion of, or the renovation of Reizenstein to  
7 accommodate high school students, and the problem I  
8 have with that is, as Mr. Brentley stated -- I mean,  
9 it has been told to us that it will be \$3.5 million  
10 worth of renovation done in a program that is for the  
11 Board -- in a program where the Board has not made the  
12 decision whether they want to renovate Schenley or  
13 not, i.e., that will be \$3.5 million that could be  
14 spent for a temporary move of students, for space for  
15 a couple of years.

16                   And 3.5, with the amount of cuts in  
17 personnel and other things that are beginning to take  
18 place, and who knows what else may be in our future,  
19 again \$3.5 million for a temporary move, is --  
20 Should -- I mean to me, is highly questionable, when,  
21 as Mr. Brentley said -- I mean, there is space, no --  
22 they are two different programs but, yes, in a place  
23 like Westinghouse particularly, there is the space  
24 where there is the whole separate part of the school,  
25 because that school is woefully under utilized, that

1 there is a space there for two different schools to  
2 operate.

3 And, no, we cannot fit all of the students  
4 into Westinghouse, because Westinghouse was configured  
5 to only hold a thousand students, but there is also  
6 space at Peabody, which we know.

7 And to place, again, where we have two  
8 separate schools, and we provide transportation --  
9 because, again, to provide transportation for two  
10 years, while Westing -- while Schenley is being  
11 renovated, if that is the will of the Board, is going  
12 to be a whole lot cheaper than \$3.5 million, I can  
13 assure you of that.

14 So again, I find it questionable to be,  
15 again, doing any architect drawing to talk about  
16 renovating that building at a cost of 3.5 million, for  
17 something that may be, if it is the will of the Board,  
18 a temporary move, when we have space, high school  
19 space -- high school space, that is in that area, that  
20 is not being used.

21 And as again, I appreciate the concerns  
22 that people may say about safety and other things, but  
23 number one, if it is safe enough for the students who  
24 are going there, it is safe enough for Schenley  
25 students.

1                   But secondly, I do think that in a  
2 situation like that, that we ought to provide yellow  
3 bus transportation for those students, much as we did  
4 for those students at CAPA, and other programs, that  
5 were in places that people had concerns about.

6                   So I just put that on the table for  
7 something that the Board should think about.

8                   I am not going to support those items at  
9 this time.

10                  But again, I certainly think that the  
11 question about what should happen to Schenley has to  
12 be answered sooner rather than later by this Board.

13                  MR. ISLER: Thank you, Mr. Taylor.

14                  Mr. Sumpter.

15                  MR. SUMPTER: Thank you, Mr. Isler.

16                  I do want to ask the question, to follow up  
17 on the comments we just heard.

18                  Was there any consideration of utilizing  
19 Peabody as opposed to Reizenstein, for the temporary  
20 move of Schenley students?

21                  MR. ROOSEVELT: I'm looking at Mr. Lopez  
22 for confirmation, but I do not believe that Peabody  
23 either could house, even close to the entire student  
24 body and, as you know, a great deal of the commentary  
25 that we received was the desire to keep the student

1 body together.

2 MR. SUMPTER: Thank you.

3 MR. ISLER: Any other questions?

4 Mrs. Arnet

5 MS. ARNET: Thank you, for -- for that  
6 question and for that answer, because I think, you  
7 know, there are many -- Mr. Taylor, I appreciate your  
8 comments, because I think that all of us are  
9 struggling with, as we are considering what will --  
10 will the future be for Schenley, we want to be as cost  
11 responsible, financially responsible as we can, in the  
12 interim, until we know what our future plans are, and  
13 we also want to try to do right by the kids who, you  
14 know, these are their critical high school years, and  
15 with -- for no fault of theirs, you know, they are --  
16 they are being -- their lives are being uprooted in  
17 many, many ways.

18 And so, you know, I think we are all trying  
19 to figure out how to do this move most responsibly,  
20 financially responsibly, and also responsibly to these  
21 kids.

22 And so, I am reminded by their -- their  
23 testimony, not even so much their parents' testimony,  
24 but their own testimony, and the one thing we kept  
25 hearing from them first, of course, was not to have

1   them move, but that if they moved, that they move  
2   together.

3                   So, all of the high schools you have  
4   mentioned are great high schools, and it is true that  
5   there is space in -- some space in each of those  
6   buildings, but there unfortunately isn't enough space  
7   for them to move together.

8                   And since we have to move these kids,  
9   uproot them in their high school years, it does feel  
10  like the most respectful thing is to at least try to  
11  find them a permanent home.

12                  Now, you -- I, too, am concerned about in  
13  the meantime, you know, let's spend as little as  
14  possible for this temporary move, so that we have as  
15  much as possible to put towards future efforts.

16                  I'm voting on this tonight, because I think  
17  that to a certain extent the administration has  
18  certainly heard many of our calls for temporary move,  
19  temporary improvements, let's not go full force on  
20  this thing.

21                  But, I -- so that's sort of my reflection  
22  on item 1, C1.

23                  My question around C3 is, I just want to  
24  have clarity for my own sake, too, on what we voted  
25  on, and what we have not voted on around the pol --

1 the policy decision to move the -- to merge these two  
2 schools together.

3 I understand we have bought the property,  
4 and that vote happened. That vote actually I think  
5 predates Sherry -- Mrs. Hazuda and I joining.

6 Then we have made other votes, in fact, one  
7 as recently as last month, in relation to the two  
8 CAPA's, and -- that's correct?

9 MR. ISLER: Right.

10 MS. COLAIZZI: You are right.

11 MS. ARNET: So is there a moment,  
12 Mr. Roosevelt, where you are asking this Board to make  
13 an official vote to merge these two programs, and can  
14 you talk to us about that?

15 Because in that case, then I would think,  
16 you know, from a best practices policy, and the point,  
17 Mr. Taylor is obviously right, it would be best to  
18 vote on the policy, and then implement it.

19 But, where are you with the timing on that?

20 MR. ROOSEVELT: Mr. Lopez will answer.

21 MR. LOPEZ: At this time we are -- we  
22 actually do need the architectural services, with  
23 respect to the recommendation itself.

24 There is a rebuttable presumption that the  
25 students themselves can in fact fit there, and we want



1 to make sure that the spaces are sufficient, as well  
2 as the programs themselves are not compromised.

3 Because, the company itself was in fact the  
4 original architect for the building, has been  
5 retained, we believe that they are the experts, along  
6 with Mr. Thorsen, who was the original principal of  
7 CAPA, to sort of help us sort of sift through that.

8 So that is the purpose of this.

9 MS. ARNET: So this is a step you need to  
10 know this can really happen, before you bring that  
11 vote to us.

12 MR. ROOSEVELT: Yes.

13 But let me just say, look, we are firmly  
14 convinced it can really happen, but we want every  
15 room, and every purpose aligned and established,  
16 before we would bring that vote to you.

17 We would not have come to the point we are  
18 already, if we weren't firmly convinced that this can  
19 happen, and both that it can physically happen, and it  
20 will be a cost effective, and intelligent way to  
21 combine the programs.

22 MS. ARNET: Thank you.

23 MR. ISLER: Mrs. Colaizzi.

24 MS. COLAIZZI: When are you predicting that  
25 these two will combine?

1                   MR. ROOSEVELT: Well, we are working on,  
2 again, the assumption that the school would open as a  
3 combined school, a 6-12, in the fall of '09.

4                   MS. COLAIZZI: Thank you.

5                   MR. ISLER: Mr. Brentley.

6                   MR. BRENTLEY: Yes.

7                   I just want to ask, at what point, Mark,  
8 will you include the parents?

9                   Mr. Taylor and I attended a meeting just  
10 two days ago, and the parents were clueless.

11                   Their main concern was that, "No one talked  
12 to us. No one asked us what do we think, and can we  
13 point this out, or can we take it."

14                   No one engaged the parents.

15                   But, while they are raising their  
16 questions, and trying to find out, it makes no sense  
17 for us to continue to move forward.

18                   I would think it makes a great project, if  
19 we can get all stakeholders on board at the same  
20 level, and then move forward.

21                   But those parents asked the question, "When  
22 are you going to talk to us? We are here, we are  
23 active, no one has asked us," and my question is, when  
24 will you talk to the CAPA parents?

25                   MR. ROOSEVELT: Mr. Brentley, I would hope

1 and trust you assume it is not true that we haven't  
2 spoken to the CAPA parents, and I will let Mr. Lopez  
3 answer that further.

4 MR. LOPEZ: We have in fact talked to the  
5 CAPA parents on a couple of occasions, and Mr. Thorsen  
6 is actually the one who has been sort of dispatched as  
7 a -- as the conduit, to sort of create the CAPA merger  
8 committee to make sure that all of the i's are dotted  
9 and t's are crossed.

10 And so we have talked to both the Rogers  
11 CAPA and the CAPA parents, at forums where they have  
12 had the opportunity to express their concerns and,  
13 therefore, the document that was produced for them,  
14 that they had in their possession that evening, was --  
15 came as a result of their questions that were funneled  
16 through Mr. Thorsen to us.

17 MR. BRENTLEY: And you do know that it's --  
18 there are a lot of confusing, mixed signals, that were  
19 shared with them.

20 They continue to ask the question, they are  
21 asking this, they are asking that, but you are moving  
22 forward, but then they also said, "Well, wait a  
23 minute, is this a done deal, is it done already?"

24 Mr. Taylor and I were Board members, and we  
25 could not -- I could not answer that, as a matter of

1 fact; I just couldn't.

2                   So it makes no sense but, you know, it is  
3 going to move forward, it is how we do things here.

4                   But we spend, spend and spend, and then a  
5 year or so later we find out that we did something  
6 wrong, or didn't include someone, or is not going to  
7 fit.

8                   And those are just wasted dollars.

9                   My last question is on No. 5, and that is  
10 No. 5 on page 4.

11                   This is to authorize to appoint Mr. Gill to  
12 the assistant secretary here.

13                   Now, Mr. Weiss, this is just a question to  
14 you, we have always had this, that was the role of the  
15 Superintendent; right?

16                   MR. WEISS: Well, the Superintendent under  
17 the School Code, is the official secretary of the  
18 Board.

19                   For many, many reasons, not the least of  
20 which is getting documents signed, there have been a  
21 number of individuals who have been assistant  
22 secretaries, specifically, the solicitor, chief  
23 operations officer, chief financial officer, and  
24 budget officer, and this basically puts Mr. Gill in  
25 the same position as the prior chief operations

1 officer, no extra compensation, it is just a matter of  
2 getting things done.

3 And it is also a matter of often times the  
4 Superintendent must sign as Superintendent, so we need  
5 an assistant secretary to attest.

6 This is really a pro forma formality. It's  
7 merely recognizing what has been done for many, many  
8 years here, with other individuals.

9 MR. BRENTLEY: Okay.

10 That's why, but it is normally, we normally  
11 have it as the Superintendent. This is different,  
12 being a staff person.

13 MR. WEISS: Well, no, in December we  
14 appointed the Superintendent, and we appoint several  
15 assistant secretaries.

16 MR. BRENTLEY: Okay.

17 MR. WEISS: The reason this is done now, is  
18 Mr. Gill has just joined the District.

19 MR. BRENTLEY: Okay.

20 MR. WEISS: But it is virtually -- it is  
21 identical to things we have done every year before.

22 MR. BRENTLEY: Now, also, when we -- when  
23 we are sworn in and we have that reorganization vote,  
24 we also sign, or voted on authorizing the  
25 Superintendent to serve as secretary; that's the same

1 thing?

2 MR. WEISS: Yes.

3 MR. BRENTLEY: Okay.

4 And this is the same?

5 MR. WEISS: Yes.

6 MR. BRENTLEY: Okay. Okay.

7 It is just different, that's why I wanted  
8 to just ask.

9 Thank you.

10 MR. WEISS: All right.

11 MR. ISLER: Any other questions?

12 Hearing none -- Mr. Taylor.

13 MR. TAYLOR: Yeah.

14 I -- I -- I just wanted to -- I just wanted  
15 to again say about the -- about the -- the Schenley  
16 move.

17 We have to keep in mind that -- that the --  
18 Schenley already is being separated into -- into  
19 different spots.

20 We have part of the program going to --  
21 Schenley, part of the program going to Peabody, and  
22 part of the students going to Milliones.

23 The reason why I think we ought to take the  
24 issue of Peabody and Westinghouse more seriously --  
25 and it isn't just something that people are throwing

1 on the table to cause confusion -- one, that those are  
2 excellent facilities that ought to be utilized to the  
3 best in the city, and they are all in very close  
4 proximity which some people consider a problem, but I  
5 think it could be an opportunity.

6           And one thing that I am continuing to do  
7 with the principals in that area, assuming that  
8 Westing -- that Schenley comes into Reizenstein, is  
9 they begin to try to build some partnerships between  
10 each school.

11           One of the things that may be coming, or  
12 asking them to come as a request to the Superintendent  
13 and the Board, is for shuttle service, for the  
14 District to pay for shuttle service between those  
15 schools.

16           I will give you an example. Westinghouse's  
17 pool is probably the best in the city. Of course,  
18 people don't mind having the city swim meets there and  
19 other things, but their swimming -- their natatorium  
20 is probably the best in the city, and people utilize  
21 it.

22           So why not come from places like  
23 Reizenstein, whose pool is not as well.

24           But not only just for that one, again their  
25 science labs are sitting there not being used, why

1 can't we in a place like Reizenstein, instead of  
2 putting money into building some science labs, that  
3 those students just shuttle over there for a period,  
4 or make it easier, they have classes, you know,  
5 science classes one day a week at Westinghouse, or  
6 other things, you know, whatever strengths that they  
7 may have at different schools, we may figure out that  
8 all three of them can work together.

9                   And that's why I think that that could work  
10 just as -- just as easily, is if we had all of those  
11 programs placed in Schenley, or at Peabody.

12                   It could work, we have to work and sell  
13 folks and make people comfortable with it.

14                   But I think it is unfortunate that we have  
15 dismissed a lot of facilities and buildings and  
16 programs, simply because of where they are located,  
17 because they are perceptions that people have.

18                   But we have to be very honest around this  
19 table that we can't afford a lot of these things that  
20 we would like to do. We can't afford a lot of these  
21 perceptions, that are not true.

22                   And I mean, we had a meeting just the other  
23 week, where people were talking about the very serious  
24 status of this District, and when it starts getting to  
25 the point where we are cutting on the actual



1 educational opportunities of these students, that's  
2 very serious.

3 I would rather, you know, do something like  
4 where I am saving money on bricks and mortars, before  
5 I start cutting on these students' education.

6 And I think again, to put \$3.5 million into  
7 something, as a temporary move, I just think when you  
8 have two excellent facilities there, and you can again  
9 have -- you know, separate the schools, and have two  
10 separate schools operating in those spaces.

11 I think we have to be more creative at  
12 these difficult financial times.

13 Thank you.

14 MR. ISLER: Thank you, Mr. Taylor.

15 Mr. Weiss, can we have a roll call vote,  
16 please.

17 MR. WEISS: Mrs. Arnet?

18 MS. ARNET: Yes.

19 MR. WEISS: Mr. Brentley?

20 MR. BRENTLEY: No, on the entire report.

21 MR. WEISS: Mrs. Colaizzi?

22 MS. COLAIZZII: Yes, on the report as a  
23 whole, no, on all travel waivers.

24 MR. WEISS: Well, do you have a number?

25 MS. COLAIZZII: Sure.

1 Huh. No.

2 It would be the very last item under the  
3 Business section.

4 MR. WEISS: Okay.

5 MS. COLAIZZI: And I can tell you that it's  
6 C6A, B, and I guess it would be also C.

7 MR. WEISS: All right.

8 MS. COLAIZZI: I apologize, but --

9 MR. WEISS: Thank you.

10 MS. COLAIZZI: -- that's the way it was in  
11 the book.

12 MR. WEISS: That's fine. Thank you.

13 Mrs. Fink?

14 MS. FINK: Yes.

15 MR. WEISS: Mrs. Hazuda?

16 MS. HAZUDA: Yes.

17 MR. WEISS: Mr. McCrea?

18 MR. MCCREA: Yes.

19 MR. WEISS: Mr. Sumpter?

20 MR. SUMPTER: Yes.

21 MR. WEISS: Mr. Taylor?

22 MR. TAYLOR: Yes, on the report as a whole,  
23 no, on item C, "General Authorizations," item 1, and  
24 item 3.

25 MR. WEISS: Mr. Isler?

1 MR. ISLER: Yes.

2 MR. WEISS: The report's approved.

3 MR. ISLER: Thank you.

4 I will now turn to personnel, it is a  
5 report plus Addendums A, B and C, I believe.

6 Any questions, please direct member to  
7 Mr. Chester.

8 Are there any questions on the Personnel  
9 Report?

10 Mrs. Hazuda.

11 MS. HAZUDA: I'm not sure if this should go  
12 to Mr. Chester, or Dr. Lane, but with the announcement  
13 of -- there is some confusion over assistant  
14 principals, with the announcement of some budget cuts,  
15 and also, at the same time, some things going on in  
16 the schools.

17 I have some folks questioning me as far as  
18 where they stand with their assistant principal.

19 Could one of you please update us on what  
20 the process is that the schools are going through?

21 MR. ISLER: Mrs. Hazuda, could you hold on,  
22 the solicitor wants to have a comment, please.

23 MR. WEISS: I would really -- I mean, there  
24 are venues to raise this in other committee meetings.

25 There is not an item on the agenda for this

1 to vote on, and there are confidentiality issues here,  
2 and personnel issues.

3 So I would suggest the Board take this up  
4 at a committee meeting, or a personnel meeting, rather  
5 than a legislative session.

6 MR. BRENTLEY: It has already been in the  
7 papers.

8 MS. HAZUDA: I guess I am confused because  
9 part of it is because what's been announced, and I am  
10 not asking specific --

11 MR. BRENTLEY: (Inaudible.)

12 MR. ISLER: We have one person speaking,  
13 please.

14 Thank you, Mr. Brentley.

15 MS. HAZUDA: I was asking for what the  
16 process is.

17 MR. WEISS: Well, again, this is a  
18 legislative meeting where there is nothing on this  
19 agenda that addresses this.

20 I mean, there is a legal process to these  
21 issues, but that is typically not an item that is  
22 dealt with in a public legislative meeting.

23 I would be very happy to review with you,  
24 in executive session, because it is potential  
25 litigation, and it is labor relations, a lot of

1 different issues that are all thoroughly discussed in  
2 executive session.

3 I think your questions are well taken but,  
4 frankly, it is a lot more complex than can be dealt  
5 with at this particular venue.

6 Again, the Board is not being asked to vote  
7 on anything tonight that deals with those issues.

8 It was announced, but the Board is not  
9 taking any action yet.

10 So I will be very happy to discuss it with  
11 the Board at an appropriate executive session for  
12 personnel.

13 MR. ISLER: Mr. Brentley.

14 MR. BRENTLEY: Yes.

15 I just wanted to raise my concerns for  
16 Addendum B, under "New Appointments", No. 1 and 3.

17 My concern, and I will not be supporting  
18 these two appointments -- my concern is, or my no vote  
19 on these two items, will be not to, or towards the  
20 individuals, but once again to the process that we  
21 continue to do, or to make up as we go along.

22 It is not consistent.

23 For No. 1, my concern again is that we have  
24 a wonderful pool of professionals within the District,  
25 who are on the principals' lists, who have principal

1 certification, we have expressed an interest.

2 I had suggested before that we should first  
3 compile a list, and then put some kind of a valuation  
4 system in place for those individuals.

5 With no disrespect to this candidate, who  
6 is not from within the District, it continues to send  
7 the wrong message to those who are working very hard  
8 in this District, those who have expressed concerns  
9 about wanting to move up, wanting more  
10 responsibilities, and also we have quite a few  
11 individuals who are in total love with this District,  
12 so they would do this job very well, if given the  
13 opportunity.

14 No. 3, once again, not to the person, but  
15 to the process, and in this process we added something  
16 a little different, that we have never -- I don't  
17 remember ever doing it before in the past, and it  
18 concerns me.

19 It is not consistent.

20 And when we allow others to sit at the  
21 table, and help make a decision on filling a position,  
22 it can raise some doubt, especially if those  
23 individuals are -- have some involvement in the  
24 political atmosphere here.

25 So I will not be supporting that.

1           I will ask again that we be consistent with  
2 our hiring, that we not allow anyone to have a slight  
3 edge over any candidate, and that we focus on hiring  
4 the best and qualified person for the position.

5           So those two items, Mr. President, I will  
6 be voting no.

7           And I will say again, not the person, but  
8 it's the process that this staff has decided to use in  
9 the selection process.

10           MR. ISLER: Thank you, Mr. Brentley.

11           Mr. Taylor, you had a comment, sir?

12           Mrs. Colaizzi.

13           MS. COLAIZZII: Thank you.

14           I just want to be clear, once again, on  
15 Addendum B, No. 1, that will be as we discussed in the  
16 executive session, is a contract. I want to be sure I  
17 have that on the record.

18           And I also want to add, that I'm very wary  
19 when we talk about -- I'm sure people would very much  
20 be pleased to move up the ladder of any organization.

21           We need to make appointments for the  
22 correct reasons, not for because people are  
23 interested.

24           I don't think that's our position, that's  
25 not the place of the Board. That is not how you hold

1 staff accountable.

2 I think that that needs to be made clear  
3 for the public's information.

4 MR. ISLER: Thank you.

5 Any other comments?

6 Mr. Taylor.

7 MR. TAYLOR: I don't remember us discussing  
8 this high school coordinator of curriculum  
9 instruction.

10 Is that replacing someone who is retiring,  
11 is that a new position?

12 I don't remember us discussing that, on  
13 page 1, of Addendum B.

14 DR. LANE: Mr. Taylor, I believe that's  
15 under high school reform, and that is going to work  
16 with -- is that correct, Mr. Lopez? Any comments you  
17 want to make on that?

18 MR. LOPEZ: There are several curriculum  
19 coordinators that are being hired, to actually bridge  
20 the reform efforts that we are doing, so that they can  
21 be in place in the new initiatives that we have  
22 undertaking -- that we are undertaking this year, and  
23 in the coming year, and that is one of those  
24 positions.

25 MR. TAYLOR: How is this position being



1 paid for?

2 DR. LANE: This is being paid for by a  
3 grant.

4 MR. TAYLOR: Okay.

5 I mean, I am just -- I mean, as I said, it  
6 is a big position, and I certainly would like to --  
7 yeah, I mean, I just would like to be aware of what  
8 those -- and how it fits into the overall picture.  
9 Thank you.

10 MS. COLAIZZI: Is that a contract?

11 MR. LOPEZ: Yes.

12 MS. COLAIZZI: Thank you.

13 MR. ISLER: Mr. McCrea.

14 MR. MCCREA: Save the best for last.

15 I just want to recognize and thank our  
16 employees that are in the military and for a job well  
17 done.

18 Thank you.

19 MR. ISLER: Thank you, Mr. McCrea.

20 Mr. Weiss, can we please have a roll call  
21 vote on the Personnel Report, plight.

22 MR. WEISS: Mrs. Arnet?

23 MS. ARNET: Yes.

24 MR. WEISS: Mr. Brentley?

25 MR. BRENTLEY: Yes, on the report, I will

1 be voting no, not towards the individuals, but the  
2 process, on No. 1 and 3, of Addendum A -- Addendum B,  
3 section A, "New Appointments."

4 MR. WEISS: Mrs. Colaizzi?

5 MS. COLAIZZI: Yes.

6 MR. WEISS: Mrs. Fink?

7 MS. FINK: Yes.

8 MR. WEISS: Mr. Hazuda?

9 MS. HAZUDA: Yes.

10 MR. WEISS: Mr. McCrea?

11 MR. McCREA: Yes.

12 MR. WEISS: Mr. Sumpter.

13 MR. SUMPTER: Yes.

14 MR. WEISS: Mr. Taylor?

15 MR. TAYLOR: Yes.

16 MR. WEISS: Mr. Isler?

17 MR. ISLER: Yes.

18 MR. WEISS: The report's approved.

19 MR. ISLER: Thank you.

20 I would like to call attention to the  
21 financial report dated March 31st, which has been  
22 submitted to the Board, as has the report from  
23 Mr. Lamb, the school controller, the same date.

24 There are no budget matters to be brought  
25 before us.

1           There is a transfer of funds, which does  
2 appear, it's been submitted by the chair of Business  
3 and Finance, Mr. McCrea.

4           Are there any questions on the transfer of  
5 funds?

6           Hearing none, Mr. Weiss, could we please  
7 have a roll call vote on the transfer of funds.

8           MR. WEISS: Mrs. Arnet?

9           MS. ARNET: Yes.

10          MR. WEISS: Mr. Brentley?

11          MR. BRENTLEY: Yes.

12          MR. WEISS: Mrs. Colaizzi?

13          MS. COLAIZZII: Yes.

14          MR. WEISS: Mrs. Fink?

15          MS. FINK: Yes.

16          MR. WEISS: Mrs. Hazuda?

17          MS. HAZUDA: Yes.

18          MR. WEISS: MR. McCrea?

19          MR. MCCREA: Yes.

20          MR. WEISS: Mr. Sumpter?

21          MR. SUMPTER: Yes.

22          MR. WEISS: Mr. Taylor?

23          MR. TAYLOR: Yes.

24          MR. WEISS: Mr. Isler?

25          MR. ISLER: Yes.

1 MR. WEISS: The report's approved.

2 MR. ISLER: Mr. McCrea, you have a new  
3 business item, or untabling of an item --

4 MR. McCREA: Yes.

5 MR. ISLER: -- that Mr. Weiss asked you to  
6 wait before for, until we got to new business.

7 MR. McCREA: Thank you.

8 The Code of Conduct and protocols for Board  
9 members, last month this was tabled, I would like to  
10 bring it back to the floor, make a motion.

11 MR. ISLER: Yes.

12 I think you better read it also, since it  
13 is different from the one we did.

14 MS. COLAIZZU: So move.

15 MR. McCREA: Should I?

16 MR. ISLER: Yes. If you would please read  
17 it, for the record.

18 MR. McCREA: Do we need a second first,  
19 or --

20 MR. ISLER: Second?

21 MS. ARNET: Second.

22 MR. ISLER: It has been seconded. I'm  
23 sorry.

24 MR. McCREA: Your mic is on, Randall.

25 (Mr. McCrea read from prepared material.)

1 MR. McCREA: Thank you.

2 MR. ISLER: Thank you.

3 Are there any questions or comments?

4 Hearing none -- Mr. Brentley.

5 MR. BRENTLEY: Yes, Mr. President.

6 Of course, I am not going to support  
7 this. I am disappointed that it -- that this  
8 instrument, to attempt to censure some, is up again.

9 When I was elected by the people in the  
10 District 8, and when I was sworn in here by your good  
11 friend, Judge James, they made it very clear to us  
12 that I took the oath, and I agreed to follow the rules  
13 set down by the Pennsylvania School Board Codes of  
14 Conduct.

15 Those are some basic things that we should  
16 follow. That's what I am here to follow.

17 It is disappointing to know that there  
18 still needs to be a -- this kind of thing come before  
19 us.

20 There are things in here that continues to  
21 concern me.

22 I am not interested in doing battle with  
23 all Board members. I know it is set to go.

24 But I just want to remind folks again,  
25 regardless of what you attempt to pass, or how you

1 intend to quiet some, I am elected by the people, and  
2 unfortunately, or fortunately, that some things, that  
3 some folks at this table, you just have no control  
4 over.

5                   My job is: I set policy, I evaluate  
6 policy, create policy, as a Board member we hire,  
7 fire, promote, and demote.

8                   No. 9 suggests that there is a process that  
9 we should follow when there are concerns.

10                   No Board member should be locked into any  
11 process.

12                   He has a respon -- or she, has a  
13 responsibility to talk to their constituents, and to  
14 make the necessary recommendations that they should,  
15 in terms of getting things done for their particular  
16 children.

17                   So, once again, I am disappointed.

18                   These (indicating) are my rules that I  
19 follow, this is what I am supposed to do, as a Board  
20 member.

21                   And, Mr. President, I just have to again,  
22 publicly, express my disappointment in you, sir,  
23 because you first brought this item before us.

24                   It would be nice if there are differences,  
25 if the president were to reach out to Board members,

1 if he has concerns, to talk, or to share some  
2 concerns.

3 But instead, to put a document in place,  
4 and to give the procession that now on, when someone  
5 falls out of line with one of these items here, that  
6 we can also bring this up, and say, "Hey, this is the  
7 Code of Conduct, this is what we are operating off  
8 of."

9 My question is to you, the author of this  
10 document, who plays the role of the judge?

11 Who determines when a Board member violates  
12 one of these items here?

13 MR. ISLER: Mr. Brentley, let me be very  
14 clear that I am not the author of this document.

15 This was done by committee, there were  
16 seven people who sat in a room, after hearing very  
17 clearly from all Board members, and it was input from  
18 all seven.

19 Mr. McCrea is the gentleman who was charged  
20 by the Board to do this, and he is the one who has  
21 brought this forward.

22 As you pointed out, it is consistent, very  
23 consistent with the School Boards Association's  
24 Code of Conduct in Governance Principles for Boards,  
25 which this Board has already passed.

1           MR. BRENTLEY: This item, Mr. President,  
2 was submitted by you a month or so ago, and then it  
3 was then worked on by a committee, but you submitted  
4 it --

5           MR. ISLER: Mr. Brentley, I -- I  
6 respectfully --

7           MR. BRENTLEY: -- at an agenda review  
8 meeting.

9           MR. ISLER: Sir, I respectfully disagree  
10 with you.

11          MR. BRENTLEY: I have it home.

12          MR. ISLER: Okay.

13          MR. BRENTLEY: You submitted it, sir.

14          MR. ISLER: Okay.

15                I can tell you that it was charged, when we  
16 were -- when the Board meeting, a number of sessions,  
17 this was given -- this task was given to Mr. McCrea.

18                Am I correct, Mr. McCrea?

19          MR. MCCREA: That's correct.

20                I mean, we wanted --

21          MR. ISLER: And you were the one who worked  
22 this through with the Board members; am I correct,  
23 Mr. McCrea?

24          MR. MCCREA: Yes.

25          MR. ISLER: Okay. Thank you.



1                   MR. BRENTLEY: You submitted the items,  
2 sir.

3                   MR. McCREA: It was submitted to the agenda  
4 with your name on it, perhaps.

5                   MR. BRENTLEY: Okay. But that's what I --

6                   MR. McCREA: But it was --

7                   MR. ISLER: I was not the author, I want it  
8 to be clear.

9                   MR. McCREA: -- submitted through channels.

10                  MR. BRENTLEY: Okay.

11                  Well, then, that's what we are talking  
12 about.

13                  Okay.

14                  MR. ISLER: We are talking about the  
15 authorship, sir.

16                  MR. BRENTLEY: Well, we can dance around  
17 the different terminology all we want, but the fact of  
18 the matter is still very clear, I have a right to  
19 speak.

20                  I am disappointed.

21                  If there are any times when there are  
22 things that we need to talk about, you know, sometimes  
23 it's helpful if we ever sit down and have just a  
24 discussion around it.

25                  I know that Mrs. Hazuda has raised some

1 concerns before, "When do we talk about things. When  
2 do we sit down, and say, 'Hey, let's just have a  
3 discussion about it?'"

4 So I cannot and will not support it.

5 We know the intent of it, and we know all  
6 of a sudden why it was introduced.

7 And once again, this is not going to be an  
8 instrument that is going to attempt to intimidate me.  
9 I will continue to do my job as an elected member.

10 And we have to keep that in mind, we are  
11 elected. No one here the has control over anybody --  
12 well, in some cases there may be that, but you don't  
13 have control over certain things.

14 So I am disappointed.

15 I will not be supporting this document.

16 MR. ISLER: Thank you, Mr. Brentley.

17 Mr. Taylor.

18 MR. TAYLOR: Yeah. Again, as I just said  
19 earlier, I said publicly, that these type of codes of  
20 conduct and protocols for Board members should be  
21 passed unanimously, and I do not feel that -- that  
22 there was any attempt made to -- to reach out to -- to  
23 Board members who had issues with this, particularly  
24 Mr. Brentley.

25 And I don't think again our president, or

1 our vice president, made any attempt to -- to -- to  
2 speak to Mr. Brentley about this issue, and to make  
3 one effort towards passing this unanimously.

4               And again, I am disappointed with any Board  
5 member who would pass this not unanimously, because  
6 again, you have killed the whole spirit of what these  
7 are, which are supposed to be contracts between each  
8 other, as a Board, and also with the public, and with  
9 the administration.

10              And, the problem that I had with it last  
11 month, was again that it was put in the spirit that  
12 was not conducive to a Board working together, and  
13 trying to work cooperatively.

14              The reason why again -- and I think that  
15 that same spirit evidenced itself again, by not making  
16 any attempts to reach out to Board members who had  
17 some issues with this.

18              The Board, again, should -- should reflect  
19 on what happened, because this Board was embarrassed  
20 by these actions, and of course, our president has to  
21 take most of the responsibility for that, but we were  
22 embarrassed as a Board.

23              Those who were -- some who are saying they  
24 were trying to muzzle Board members, we were  
25 embarrassed, and it should have been embarrassing to

1 the Board, to have public scorn, in many instances,  
2 over what was attempted, which were blatantly  
3 undemocratic activities and thoughts by the Board.

4 And you put them in writing, and you put  
5 them in public.

6 And the reason why, again -- the reason  
7 why, that it was changed, was because you were  
8 chastised by the public, and others about those  
9 activities.

10 That should make you want to stop and say  
11 maybe we ought to try to figure a way to do things  
12 differently.

13 As far as -- as far as this actual, that is  
14 in front of us, I don't have a lot of issues with it.

15 Again, I can't support it, because it is  
16 not being done unanimously.

17 But if I were going to work to improve on  
18 this, it wouldn't be as much as -- I would want to be  
19 asking Board members what codes of conducts, i.e.,  
20 responsibilities do we have.

21 Do we have responsibilities to be as  
22 fiscally responsible as possible with the taxpayers'  
23 dollars?

24 I think that should be on here.

25 MR. McCREA: It is in there.

1                   MR. TAYLOR: It is in there, but I am  
2 saying, it is not in there as strongly and clearly,  
3 because we voted some very fiscally irresponsible  
4 things even this evening.

5                   Do we have a responsibility in here to be  
6 in communication with our constituents in the  
7 community?

8                   Do we have an obligation to show up to  
9 community meetings when we are invited?

10                  Do we have a responsibility to respond to  
11 parents when they call us, and they write us?

12                  We should put that in here.

13                  And not just in a vague language, we should  
14 do that.

15                  Finally, do we have responsibility to ask  
16 questions of the administration, or do we sit here  
17 every meeting, and say, "Well, we will talk to him at  
18 evaluation time," instead of having input into the  
19 policies and activities of this District.

20                  I think there is a lot of responsibilities  
21 that should be on here, that we are not mentioning,  
22 and I am just saying, if we were really serious about  
23 this, instead of making either political statements,  
24 or part of some process that says we have to pass a  
25 protocol, we would get serious about, again, having

1 us, not someone as it was again -- as the Board was  
2 embarrassed, as it was described as someone who helped  
3 the Board stop squabbling, which is not the case.

4 We had consultants and people and  
5 facilitators who worked with us for years, as we look  
6 for ways to work together, and work more effectively,  
7 and work cooperatively, and everybody does that.

8 And in the past we have had facilitators,  
9 and we have been quite successful working with them.

10 We were not successful with this last one.

11 And again, no one is saying, "Look, let's  
12 try to go back to the table, let's bring in some of  
13 the old people we were successful with, and see if we  
14 can do some of those things," to come together not  
15 only on a real Code of Conduct, but talk about how we  
16 can work better as a Board, as we go forward in very  
17 difficult times.

18 So again, I -- again, I don't have a  
19 problem with this.

20 I don't think the Board is very serious  
21 about this.

22 I think that the same things that went --  
23 the same mentality that went into the very odious  
24 suggestions, and letting the public know, even worse  
25 than become public, there were even worse things that

1 this Board was contemplating in their original Code of  
2 Conduct, that would have been -- that if we thought we  
3 were embarrassed with the last one, wait until some  
4 people have seen some of those other things that  
5 people had wanted to put into it.

6 So again, I don't think the spirit on this  
7 Board is correct. If it was, then this Board would  
8 not pass and say, "We must do this unanimously."

9 And then -- and I don't think that's the  
10 case right now, so again, I can't -- I can't support  
11 it.

12 MR. ISLER: Mrs. Arnet.

13 MS. ARNET: I just wanted the public to be  
14 clear about this process. I know we have -- at each  
15 time this has come up, we have tried to make that as  
16 transparent as possible.

17 And as a new Board member, I have only been  
18 on this Board since January, but I have attended maybe  
19 six meetings related to this topic.

20 The first time I met everybody at this  
21 table, in fact, was at a retreat, I think a four hour  
22 retreat that we had with a facilitator on this topic.

23 You know, I -- I had hoped that all of us  
24 would come to all of those meetings, because it was --  
25 those meetings were specifically so that we could

1 engage as a Board of the whole in discussing these  
2 matters.

3           And some of the comments you just made,  
4 Mr. Taylor, were great comments, and I wish you would  
5 have attended more of those meetings, so that you  
6 could have made them in those meetings.

7           And I know those -- those additional  
8 meetings are hard to get to.

9           As a mom of a five year old, with no family  
10 in town, and my husband and I both work, I can tell  
11 you that I have spent literally hundreds of dollars on  
12 baby sitters, so that I could attend those meetings.

13           And they were not easy for me. I work all  
14 day long, like many of us do, and those meetings often  
15 meant that I went days without seeing my five-year  
16 old, because we had committee meetings and Board  
17 meetings four out of five days in that week.

18           So we all made personal sacrifices so that  
19 we could be in that room, hoping to invest time and  
20 thoughtfulness together.

21           And it pained me when some Board members  
22 chose not to be in that room.

23           And I know we could not make it to all  
24 meetings, and I could not attend one meeting, because  
25 of scheduling, too, so I asked my fellow Board members



1 to e-mail me where we were at that point, and I  
2 appreciate Mr. McCrea, especially, who did that, so we  
3 could all see what changes at that point had been  
4 made.

5           There was constantly a call for comments,  
6 and inclusion was 100 percent part of this process.

7           So I respect -- I can -- you know, I  
8 respect if you just decide to vote on this either way  
9 tonight, but I think it does an injustice to our  
10 students, and our parents, and the taxpayers, and  
11 anyone who is paying attention tonight, or to people  
12 who read it tomorrow, for anyone to think this was a  
13 closed or exclusive process.

14           This was a transparent, inclusive process,  
15 and there were pains taken for every single Board  
16 member to be involved.

17           And the document we have tonight, every one  
18 of us could have made changes to multiple times in the  
19 last six months.

20           MR. ISLER: Mrs. Colaizzi.

21           MS. COLAIZZII: Thank you, Mr. President.

22           Mr. Taylor, you and I have been together on  
23 this Board for a long time.

24           MR. TAYLOR: (Inaudible.)

25           MR. ISLER: Mr. Taylor, Mrs. Colaizzi has

1 the floor, please.

2 MS. COLAIZZI: I'm rather upset, and hurt,  
3 when I'm told that I didn't reach out.

4 You were at the last meeting that discussed  
5 this, and so were you, Mr. Brentley.

6 If you don't believe in it, then just don't  
7 vote on it.

8 It is not this horrible thing that puts  
9 anybody in a position where they cannot do their duty  
10 and responsibilities.

11 It is just some clear guidelines for all of  
12 us to know how to act and how to respect each other.

13 I'm just appalled that something so minor  
14 as this, is becoming an issue.

15 You were reached out to.

16 I personally must have left you ten  
17 messages to call me about this.

18 And I won't sit here and allow the public  
19 to think that you, or anybody else, wasn't reached  
20 out.

21 We had many, many meetings about this. And  
22 Miss Arnet is absolutely a hundred percent correct, we  
23 have had many meetings.

24 It is time. You either do it, or you  
25 don't.

1           It is not that -- it is not taking any  
2 power away from you, it is not doing anything that is  
3 disrespecting your position. It is not.

4           It is real -- and you even admitted  
5 yourself that this is something that you don't have a  
6 problem with.

7           If it was inclusion you were looking for,  
8 I'm sorry, gentlemen, but you were very much included.

9           Now, I would like to make a motion to call  
10 for the vote on this issue, because --

11           MR. SUMPTER: There is a motion on the  
12 table, first.

13           MS. COLAIZZII: And that was seconded.

14           MR. SUMPTER: And we haven't voted on that  
15 yet.

16           MR. TAYLOR: (Inaudible.)

17           MS. COLAIZZII: That's fine.

18           But just let me --

19           MR. TAYLOR: (Inaudible.)

20           MS. COLAIZZII: The point of the matter is  
21 here, it is not a document that stops anybody from  
22 doing their legal obligation, in no shape, way or  
23 form.

24           No. 9 that was referred to, is simply  
25 giving you a process that could actually work better.

1 It works better for me, because I know that if I have  
2 an issue from a parent, I go directly to the  
3 Superintendent, and it's dealt with, instead of trying  
4 to dance around.

5 And as far as not talking, people need to  
6 listen. People need to listen.

7 This is something that we said last month,  
8 30 days, and we would bring it back to the table.

9 Just vote on it. Just vote on it.

10 MR. ISLER: Mr. Taylor.

11 MR. TAYLOR: Yeah.

12 Again -- and I have to make it very clear,  
13 I was not referring to me to be -- to be reached out  
14 to.

15 Again, I don't -- these are very routine  
16 things that are passed in many school districts.

17 I never had -- I never had an issue with  
18 it.

19 I had an issue with what was presented last  
20 month, and some of the ideas that were in that, in  
21 which, again, was characterized by most of the public,  
22 as an attempt by a majority of the Board members to  
23 muzzle a minority of the Board.

24 It wasn't me who used those words. Those  
25 were words that the media used for muzzling, that was

1 believed by most of the public.

2 And we know had that been put on the table  
3 last month, it would have been passed by this Board.

4 I don't have a problem, now that these  
5 things are out of it.

6 But you can't characterize -- again, so --  
7 so I am not saying that I needed you to reach out to  
8 me. Mr. Brentley is the one who is opposed to it, and  
9 an attempt should have been made to reach out to him  
10 to say that --

11 MS. COLAIZZI: He was there.

12 MR. TAYLOR: I don't think that was the  
13 case, Miss Colaizzi.

14 MR. McCREA: He was.

15 MR. TAYLOR: I don't think that you, and I  
16 don't think that Mr. Isler did that.

17 But, Mrs. Arnet, I was at many of the  
18 things.

19 I -- I -- I argued over why you shouldn't  
20 have some of these things, like some Board members  
21 could.

22 So I was there.

23 I remember specifically on a weekend one, I  
24 didn't make the Sunday one, I believe you were there,  
25 I came the next day on a Monday, you were not there.

1                   So, I believe if we added up the amount of  
2 time of who attended, we had them in several hotels, I  
3 was in -- I think my attendance matches your  
4 attendance.

5                   MS. ARNET: I agree.

6                   My point was that all of us participated in  
7 this process. Exactly.

8                   MR. TAYLOR: But it made it appear as if --  
9 because we know that not every Board member attended.  
10 But I don't want it to appear as I was not.

11                   I mean, I made the things that I could  
12 make, and I gave input to some.

13                   So I just wanted to make those clear, and  
14 to make those clear that I didn't need to be reached  
15 out to or convinced.

16                   But, Miss Colaizzi, again, if people want  
17 to say -- maybe that is something for Mr. Brentley to  
18 point to, but I want to know where people reached out  
19 to him, and said, "Let's sit down, let's talk about  
20 this Code of Conduct."

21                   I know Mr. Sumpter did.

22                   I was talking about our president, and our  
23 vice -- particularly our president.

24                   I know Mr. Sumpter did.

25                   What is he, the designated Mark Brentley,

1 or something?

2 He is the president of the Board. You got  
3 a Board member who is not participating, who has a  
4 problem with this.

5 You reach out with him, and at least make  
6 that effort.

7 I would vote for this tonight, had I known  
8 that he at least made that effort with one phone call  
9 to say, "Mark, can we sit down and talk about this,  
10 because we need to move forward as a Board."

11 Even if he said no, at least he could say,  
12 "I made that effort to do that."

13 And if I am incorrect, that you made that  
14 effort, please correct me here publicly, because I  
15 don't want to put that out there, that you made an  
16 attempt to reach out to a Board member who had some  
17 issues with this process and with this, then I could  
18 stand corrected.

19 MR. ISLER: I had a number of memos,  
20 Mr. Taylor, I asked --

21 MR. TAYLOR: No memos, sir.

22 MR. ISLER: Mr. Taylor, who has the floor?

23 MR. TAYLOR: (Inaudible.)

24 MR. ISLER: Where is the common courtesy,  
25 sir?

1 MR. TAYLOR: (Inaudible.)

2 MR. ISLER: Where is the common courtesy?

3 Where is the common --

4 MR. TAYLOR: (Inaudible) but you know what  
5 I mean.

6 MR. ISLER: Go ahead, Mr. Taylor, you have  
7 the floor.

8 MR. TAYLOR: Mr. Isler, you know what I am  
9 talking about, I am not talking about memos, I am  
10 talking about letters, I am not talking about music  
11 grams, I am talking about pick up the phone, or  
12 walking over to somebody and look them in the eye, and  
13 say, "What can I do to get you to support this?"

14 That is leadership, Mr. Isler.

15 MR. ISLER: And, Mr. Taylor, I thank you  
16 for that lesson.

17 Mr. Sumpter.

18 MR. SUMPTER: Thank you, Mr. Isler.

19 According to Pennsylvania School Boards  
20 Association, when the Board members commit to the  
21 highest ideals of excellence and school governance,  
22 they will improve substantially the overall operation  
23 of their school districts, and elevate their role  
24 public -- elevate the role education plays in  
25 developing future citizens.



1           In an era of significant change for public  
2 education, with expectations for student achievement  
3 rising, requirements for school districts growing, and  
4 resources increasingly restricted, the work of school  
5 boards never has been more challenging or critical to  
6 the success of the important institution of public  
7 education.

8           In fact, how well schools are governed in  
9 such demanding times, is inextricably linked to school  
10 and student performance.

11           That is the preamble to our web page on the  
12 Board site, under the Board of Directors Good  
13 Governance.

14           That's what this is all about.

15           We have core beliefs that we have adopted.

16           We want the maximum academic achievement  
17 for all students.

18           We want a safe and orderly environment for  
19 all students and employees.

20           We want an efficient and effective support  
21 operations for all students, families, teachers and  
22 administrators.

23           We want efficient and equitable  
24 distribution of resources to address the needs of all  
25 students to the maximum extent feasible.

1           We want public confidence and strong parent  
2 and community engagement.

3           Now, if we believe this, what are we  
4 committed to doing?

5           We have stated that we are committed that  
6 we will educate all children to the highest level of  
7 academic achievement.

8           We will provide a safe and orderly  
9 environment for all students and employees.

10          We will provide efficient and effective  
11 support for all students, families, teachers and  
12 administrators.

13          We will distribute resources in an  
14 efficient and equitable manner to address the needs of  
15 all students to the maximum extent feasible.

16          We will improve public confidence and  
17 encourage strong parent/community engagement in the  
18 District.

19          I started with the preamble, I went to what  
20 our core beliefs are, that we have adopted, and what  
21 commitments that we have adopted as a Board.

22          This is an effort to improve the governance  
23 of this Board.

24          Coupled with that, we also have the  
25 Pennsylvania School Board Association Code of Conduct,

1 we have state ethics law, we have the School Code.

2           It is not unreasonable for a local Board to  
3 choose upon itself to add to the Code of Conduct in  
4 areas that aren't covered, or areas that we deem are  
5 appropriate.

6           That is what we have done in this manner.

7           I have taken the opportunity to just let  
8 the public know that there is an effort up front, by  
9 this Board, to improve the governance of this Board;  
10 to maintain civility with this Board.

11           We are taking incremental baby steps in  
12 getting there, but we are headed in the right  
13 direction, because it is about improving academic  
14 achievement for the students of this School District.

15           Anything we can do, to better this Board,  
16 will directly affect the students of this District,  
17 and improve their academic achievement, improve their  
18 educational opportunity.

19           So, we are at a point in time when we do  
20 have a motion on the floor just to bring it back on  
21 the table. Let's get past that. Then we can have the  
22 motion as to whether or not we will accept or reject,  
23 or a motion to vote on that Code of conduct.

24           We have met on it, we have talked about it,  
25 we have tailored it according to comments that we have

1 received, we have tried to erase misperceptions that  
2 people might have about it, and we are working to just  
3 improve the governance, just have good governance on  
4 this Board.

5                   Because if we have good governance, the  
6 students will benefit from that.

7                   So I know it is sort of a soap box, it is  
8 sort of a speech, but the public needs to hear what  
9 our core beliefs are, what our commitments are, how we  
10 are going to govern ourselves, and we need to  
11 internalize all of the above.

12                   We need to take to heart what our beliefs  
13 are, we need to be well versed on what our commitments  
14 are.

15                   The public needs to know that.

16                   We need to understand the laws that govern  
17 this Board, the requirements of this Board.

18                   And I would hope that all activities for  
19 this elected Board are participated in, in knowing  
20 that the end result is to help the children of the  
21 School District in the City of Pittsburgh.

22                   Thank you.

23                   MR. ISLER: Thank you, Mr. Sumpter.

24                   There is a motion on the table, it has been  
25 seconded, to bring this back for consideration.

1           Mr. Weiss, could we have a roll call,  
2 please, on that consideration motion.

3           MR. WEISS: Mrs. Arnet?

4           MS. ARNET: Yes.

5           MR. WEISS: Mr. Brentley?

6           MR. BRENTLEY: No.

7           MR. WEISS: Mrs. Colaizzi?

8           MS. COLAIZZI: Yes.

9           MR. WEISS: Mrs. Fink?

10          MS. FINK: Yes.

11          MR. WEISS: Mrs. Hazuda?

12          MS. HAZUDA: Yes.

13          MR. WEISS: Mr. McCrea?

14          MR. MCCREA: Yes.

15          MR. WEISS: Mr. Sumpter?

16          MR. SUMPTER: Yes.

17          MR. WEISS: Mr. Taylor?

18          MR. TAYLOR: No.

19          MR. WEISS: Mr. Isler?

20          MR. ISLER: Yes.

21          MR. WEISS: That carries.

22          Now we will have a vote on the item itself.

23          MR. ISLER: A vote on the roll call,  
24 please, on the item itself.

25          Hold on.

1                   Mr. Brentley.

2                   MR. BRENTLEY: I just wanted to clarify  
3 something, and I appreciate the comments Mr. Taylor  
4 made.

5                   It is not all about Mark Brentley. This is  
6 about understanding our roles and our  
7 responsibilities.

8                   And you can't handcuff an elected official,  
9 when he or she is attempting to do their job, no  
10 matter what way you frame it.

11                   That's what this item is simply attempting  
12 to do.

13                   We know -- we know why it was brought up a  
14 couple of months ago, and why -- what certain issue  
15 sparked it.

16                   We have to come to grips with that.

17                   My march -- I take my marching orders from  
18 those elected officials, those voters who put me here.

19                   Secondly, the answer concerning again why I  
20 don't attend.

21                   And, Miss Arnet, you have only been here  
22 since January, there has been a lot of stuff going on.

23                   MS. COLAIZZI: Since December.

24                   MR. BRENTLEY: Okay.

25                   And -- and part -- part of it is here, is

1 that I have at times a difference of opinion  
2 concerning the direction of this administration. Our  
3 president doesn't appreciate anyone questioning  
4 anything coming from this administration.

5 And, I have always taken my hat off to the  
6 president, because not only does he sit in the most  
7 powerful seat here at this table, but he also has a  
8 pretty big hat in the community, too.

9 So he can make it very difficult for you.

10 And so to attend meetings that can possibly  
11 end in a shouting match, and disagreeing and raising  
12 your voice, sometimes, just sometimes, I would like to  
13 do some silly things, like staying home with my family  
14 not getting stressed out.

15 I would like to do my job as a Board  
16 member, but I know, and I have shared this with the  
17 president, Mr. President before, he is not going to  
18 allow anyone to disagree with that man at the other  
19 end of the table.

20 And that's the bottom line.

21 So -- and that's regardless.

22 But at some point the man at the end of the  
23 table, sitting in the seat held by many, many  
24 superintendents in the past, these are public dollars  
25 you are spending, at some point, even the long arms of

1 our honorable president will not be able to cover.

2                   You are going to have to answer questions  
3 about dollars being spent.

4                   You are going to have to answer why we are  
5 changing great programs.

6                   You are going to have to answer why things  
7 are moving so fast, and we are leaving hundreds,  
8 possibly thousands of children behind.

9                   I am only asking from the cheap seats, from  
10 where I sit here, and what has been shared to me.

11                   Now, that's the bulk of it. We can agree  
12 to disagree.

13                   But that's part of the reason why it is  
14 difficult for me to attend any -- any Board retreat,  
15 because we know where it's going to end up. We know  
16 where it's going to end up.

17                   In the past, most superintendents were  
18 there, they would open up and, "Hey, really, can we do  
19 that? That's great."

20                   It is a little different here. It is a  
21 little different.

22                   So, I am not going to get bent out of shape  
23 on it, I know what the intent is here, I want to just  
24 remind you again, I am an elected official, Mr. Isler,  
25 sir, and no matter what you put before me, and attempt



1 to silence me, or me representing my community, is not  
2 going to work.

3 I am going to continue to do my job.

4 MR. ISLER: Thank you, Mr. Brentley.

5 And I hope your eight colleagues also will  
6 do that.

7 And I certainly don't know how they are  
8 going to vote on this.

9 Mr. Weiss, can we have a roll call vote,  
10 please.

11 MR. WEISS: This is on the item itself.

12 Mrs. Arnet?

13 MS. ARNET: Yes.

14 MR. WEISS: Mr. Brentley?

15 MR. BRENTLEY: No.

16 MR. WEISS: Mrs. Colaizzi?

17 MS. COLAIZZII: Yes.

18 MR. WEISS: Mrs. Fink?

19 MS. FINK: Yes.

20 MR. WEISS: Mrs. Hazuda?

21 MS. HAZUDA: Yes.

22 MR. WEISS: Mr. McCrea?

23 MR. MCCREA: Yes.

24 MR. WEISS: Mr. Sumpter?

25 MR. SUMPTER: Yes.

1 MR. WEISS: Mr. Taylor?

2 MR. TAYLOR: No.

3 MR. WEISS: Mr. Isler?

4 MR. ISLER: Yes.

5 MR. WEISS: The item carries.

6 MR. ISLER: Thank you.

7 There is a new business item also we have  
8 to bring before you tonight, I am going to pass out  
9 copies in case it is not in your book, and I will read  
10 it.

11 It was at our table, it is not in  
12 everybody's book, but it is in some, I understand.

13 But I want to make sure everybody has it.

14 (Mr. Isler read from prepared material.)

15 MR. ISLER: Are there any questions?

16 Hearing none, Mr. Weiss, could we please  
17 have a roll call vote -- roll call on this new  
18 business item.

19 MR. WEISS: Mrs. Arnet?

20 MS. ARNET: Yes.

21 MR. WEISS: Mr. Brentley?

22 MR. BRENTLEY: Yes.

23 MR. WEISS: Mrs. Colaizzi?

24 MS. COLAIZZII: Yes.

25 MR. WEISS: Mrs. Fink?

1 MS. FINK: Yes.

2 MR. WEISS: Mrs. Hazuda?

3 MS. HAZUDA: Yes.

4 MR. WEISS: Mr. McCrea?

5 MR. McCREA: Yes.

6 MR. WEISS: Mr. Sumpter?

7 MR. SUMPTER: Yes.

8 MR. WEISS: Mr. Taylor?

9 MR. TAYLOR: Yes.

10 MR. WEISS: Mr. Isler?

11 MR. ISLER: Yes.

12 MR. WEISS: Item's approved.

13 Any new items to be brought before the

14 Board at this time, which require action?

15 These are not announcements, these are

16 items which require action, needing a vote.

17 Are there any items to be brought before

18 the Board at this time, for an announcement?

19 Mr. Brentley.

20 MR. SUMPTER: (Inaudible.)

21 MR. ISLER: Action? Oh, I'm sorry.

22 I said action. Are you ready?

23 MR. SUMPTER: I have question on an action.

24 MR. ISLER: Oh, sorry, yes, sir. I'm

25 sorry.

1 MR. SUMPTER: Thank you, Mr. Isler.

2 We have an item that has been tabled in the  
3 past, and that is our MBE/WBE policy, and I am just  
4 mentioning this at this time, that if we weren't to  
5 bring it forward tonight to vote on it, then we need  
6 to move the process to get that in position to be  
7 acted on in the near future.

8 MR. ISLER: Mr. Taylor.

9 MR. TAYLOR: (Inaudible.)

10 MR. ISLER: Mr. Taylor.

11 MR. TAYLOR: (Inaudible.)

12 MR. ISLER: If we would pass it out, we  
13 have to follow the same procedure and motion to  
14 reconsider, and then the actual vote on the item  
15 itself.

16 Correct, Mr. Weiss?

17 MR. WEISS: The motion to remove it from  
18 the table, and then if that's approved, you vote on  
19 the item itself.

20 MR. ISLER: So, we are voting on the  
21 tabled item No. 9. It is presented before us.

22 MR. TAYLOR: (Inaudible.)

23 MR. ISLER: Mr. Taylor.

24 MR. TAYLOR: (Inaudible.)

25 MR. ISLER: Mr. Taylor.

1 MR. TAYLOR: (Inaudible.)

2 MR. ISLER: Mr. Taylor, are you bringing  
3 this forward?

4 MR. TAYLOR: Yes.

5 MR. ISLER: Okay.

6 Let me be clear, so we can be clear about  
7 bringing this off.

8 We are bringing No. 9 off the table for  
9 reconsideration; is that correct?

10 MR. TAYLOR: Does every Board member have  
11 one?

12 Give Geno one.

13 MR. ISLER: Could we have one for our court  
14 reporter, please.

15 Thank you, Dwight.

16 MR. TAYLOR: I passed one.

17 MR. ISLER: No, he didn't get one.

18 Thank you.

19 Mr. Taylor, are you making a motion to  
20 bring this off the table?

21 MR. TAYLOR: Yes.

22 MR. ISLER: This is only to bring it off  
23 the table, sir.

24 MR. TAYLOR: Yeah. I wasn't going to say  
25 maybe.

1 Yes.

2 I want to make a motion for the item for  
3 the eligible business enterprise policy from  
4 February 1st, 2008.

5 Let me raise just some of the --

6 MR. ISLER: If we can, Mr. Taylor, we are  
7 going to bring it off the table, first.

8 MR. TAYLOR: Let me make a motion to bring  
9 this off the table from February 1st, 2008.

10 MS. COLAIZZU: Second.

11 MR. ISLER: It has been moved and seconded.

12 Mr. Weiss, can we have a roll call please,  
13 to bring this back onto the table, for consideration.

14 MR. WEISS: Mrs. Arnet?

15 MS. ARNET: Yes.

16 MR. WEISS: Mr. Brentley?

17 MR. BRENTLEY: Yes.

18 MR. WEISS: Mrs. Colaizzi?

19 MS. COLAIZZU: Yes.

20 MR. WEISS: Mrs. Fink?

21 MS. FINK: Yes.

22 MR. WEISS: Mrs. Hazuda?

23 MS. HAZUDA: Yes.

24 MR. WEISS: Mr. McCrea.

25 MR. ISLER: He had to leave. He had to go

1 to work.

2 MR. WEISS: Okay.

3 Mr. Sumpter?

4 MR. SUMPTER: Yes.

5 MR. WEISS: Mr. Taylor?

6 MR. TAYLOR: Yes.

7 MR. WEISS: Mr. Isler?

8 MR. ISLER: Yes.

9 MR. WEISS: It is approved 8-0.

10 It is off the table, and open for

11 discussion.

12 MR. ISLER: Mr. Taylor, you have the floor.

13 MR. TAYLOR: Yes.

14 Mr. Isler, I would like to again make a

15 motion for the eligible business enterprise policy

16 dated February 1st, 2008.

17 I just wanted to read a few items from this

18 policy for the public.

19 Do you want to have comment, or --

20 (Mr. Taylor read from prepared material.)

21 MR. ISLER: So, Mr. Taylor, just so we can

22 be clear, we are voting on pages 1, pages 2 and

23 Pages 3 of what you sent out; correct, sir?

24 MR. TAYLOR: Yes.

25 MR. ISLER: Which replace everything else

1 that was on.

2 MR. TAYLOR: Yes.

3 MR. ISLER: So I want to be clear, that  
4 your motion is for the eligible business enterprise,  
5 EBE policy, on pages 1, 2 and 3, of what was  
6 submitted.

7 Is that sufficient, Mr. Weiss?

8 MR. WEISS: Yes.

9 MR. ISLER: There is a motion on the table.  
10 Is there a second?

11 MS. COLAIZZI: Second.

12 MR. ISLER: It has been moved and seconded.  
13 Is there any discussion?

14 Mr. Brentley.

15 MR. BRENTLEY: Yes.

16 I would like to, before we vote on this --  
17 I would like to have, the one, two, three -- the third  
18 whereas, to remove the statement, "Use race or gender  
19 to award a contract."

20 Also on --

21 MS. COLAIZZI: I'm sorry.

22 MR. BRENTLEY: It is on the first page.

23 MR. ISLER: First page, third whereas.

24 MR. BRENTLEY: Third whereas, and it says,  
25 "Use race or gender to award contract."



1 MR. SUMPTER: "Not allow."

2 MS. ARNET: "Not allow."

3 MS. COLAIZZU: "Not allow."

4 MR. BRENTLEY: Well, let me put --

5 MR. ISLER: Let's -- what's --

6 MR. BRENTLEY: And also, the section on the  
7 administrative rule section, that section I think  
8 should also be removed as well.

9 MS. COLAIZZU: Which section?

10 MR. BRENTLEY: Where it says at the bottom  
11 statement, "Procedures shall not include awarding  
12 contract based on race and gender of business owner or  
13 race and gender of employees or businesses." And I  
14 think that statement should be removed, before we vote  
15 on that.

16 MS. COLAIZZU: I'm sorry, could you tell me  
17 the last one?

18 MR. ISLER: Mr. Brentley, I'm sorry, could  
19 we take the last one.

20 MR. BRENTLEY: Yes.

21 The third whereas on the first page.

22 MS. COLAIZZU: I got that one.

23 MR. BRENTLEY: Okay.

24 And then the final page, this is page 3,  
25 the last statement that says, "Administrative Rules

1 and Procedures," and that statement should be removed,  
2 and I am asking it be removed, that, before we vote.

3 MR. ISLER: Let me be clear, Mr. Brentley,  
4 you want the second -- you are suggesting -- I mean,  
5 because you have to make a motion to change this, and  
6 it has to be voted on.

7 MR. BRENTLEY: Right.

8 MR. ISLER: You are suggesting the third  
9 whereas should read, "Whereas the School District must  
10 follow state law about awarding contracts to the  
11 lowest responsible bidder," period?

12 MR. BRENTLEY: That's fine.

13 That's right.

14 And then strike the "Use race or gender to  
15 award a contract;" that should be removed.

16 MR. TAYLOR: Can I have an opinion on it  
17 from the solicitor?.

18 MR. ISLER: Wait.

19 You are making that in the form of a  
20 motion?

21 MR. BRENTLEY: Both in the form of a  
22 motion.

23 MR. ISLER: I want to be -- we should get  
24 a --

25 MS. ARNET: I will give him a second.

1 MR. ISLER: Okay.

2 It has been moved and seconded, at least on  
3 this first, and I want to go back to the second one,  
4 the second point.

5 So, Mr. Weiss, do you have that so noted on  
6 your document?

7 MR. WEISS: I have it noted.

8 Mr. Brentley wants to remove the  
9 prohibition against using race and gender to award  
10 contracts.

11 That's basically what he is saying.

12 MR. BRENTLEY: That's right, and also in  
13 the final one, the administrative rules of procedure.

14 That's it.

15 MR. ISLER: So the final one also, then,  
16 would read, "The administrative rules and procedures  
17 shall not include awarding contracts," you want that  
18 whole thing struck.

19 MR. BRENTLEY: You can actually strike the  
20 whole -- the whole statement.

21 MR. ISLER: Okay.

22 So there is a motion on the table, and it  
23 has been seconded, to change the document.

24 Now, again, Mr. Taylor, I would like to  
25 hear your opinion. You are the one who brought this

1 forward.

2 MR. TAYLOR: I wanted to hear from our  
3 solicitor talk about the legalities of this motion,  
4 about -- if you would.

5 MR. WEISS: Well, I mean, the language that  
6 is the subject of the motion reflects both state and  
7 federal law that contracts cannot be awarded on the  
8 basis of race or gender.

9 I mean, the District's programs are  
10 aspirational, they are consistent goals, without  
11 getting into all of that.

12 But, I mean, the inference is, by removing  
13 this, that somehow that they can be used, and that is  
14 an illegal and erroneous assumption.

15 So, I mean, Mr. Brentley certainly is  
16 entitled to make his motion, but I am recommending to  
17 the Board that you not approve that.

18 I think the policy, as written, reflects  
19 the law, and I am recommending that the Board not  
20 approve this motion, which is essentially an amendment  
21 to this document.

22 MR. ISLER: Mr. Brentley.

23 MR. BRENTLEY: Well, my concerns, or my  
24 wanting to remove those items, because we do have  
25 goals in that office, and they are based on race, and

1 they are based on gender and, yes, I know that there  
2 is -- it's against the law, but there are ways,  
3 because no other way for us to accurately count that  
4 we are improving in those particular areas.

5               So, removing them would simply allow them  
6 to say, "Look, other districts have used it, and been  
7 very successful with using it."

8               Other than that, it is almost just a  
9 suggestion, would you consider, and there is nothing  
10 here.

11              Because we do have goals on how many  
12 dollars we would like to target to women, as well as  
13 the small businesses, as well as minorities.

14              What do we have, that would put the  
15 language in there, to allow it?

16              MR. ISLER: Mr. Weiss, care to respond?

17              MR. WEISS: Language that allows it, is a  
18 reflection of the current practices we have, which are  
19 contained on page 2.

20              This is a program that's existed here for  
21 several years. I am closely involved with it on a  
22 daily basis.

23              But the law is very clear, that you cannot  
24 have set asides for race or gender. I mean, that's  
25 the law.

1           And the document that Mr. Taylor has moved  
2 for approval, it complies with the law.

3           I participated in its drafting, I reviewed  
4 it.

5           I recognize what Mr. Brentley is saying,  
6 but I am suggesting to the Board that the document you  
7 have in front of you, as written, accomplishes the  
8 purpose of moving this program forward, and again, I  
9 am recommending that the Board not approve the  
10 amendment.

11           MR. ISLER: Mr. Taylor.

12           MR. TAYLOR: Yes.

13           And I just want to make clear, on this,  
14 that I am certainly -- I am not saying about anything,  
15 administration, or staff people, and I am certainly  
16 not pleased, you know, where we are, you know, with  
17 this program, and the amount of new people, and  
18 eligible business enterprises that we brought into the  
19 District.

20           So I don't want, you know, my supporting of  
21 this part of it be passed, to symbolize in any way  
22 that I am pleased, or that I am happy.

23           We are coming up on the year anniversary,  
24 of a very historic meeting that was chaired by  
25 Mr. Brentley, the chair of this committee, in which

1 most of us who are fair minded had to be very  
2 disappointed with the numbers that we are seeing, that  
3 are currently coming out of the District, as far as  
4 contracting opportunities for new businesses.

5               So I look at this as simply as a starting  
6 point.

7               I know that the people who did our  
8 Excellence study for us last year, which was the basis  
9 of that meeting, certainly would agree -- certainly  
10 agreed with us passing this policy this evening, but  
11 also again looking at this as a starting point.

12              So I do think some of the issues,  
13 Mr. Brentley, that you raised, can be part of a  
14 starting point, as we talk about -- continue to talk  
15 about, and my hope again is that we can contract, like  
16 we did a few years ago, to have someone come in and  
17 take an independent voice to come in and take a look  
18 at this program, and to see where we can continue to  
19 strengthen it, and make opportunities available for  
20 people who have not enjoyed the kind of opportunities  
21 that I think can be afforded to people with these  
22 public dollars that we have here at the Pittsburgh  
23 Public Schools.

24              So I am asking that we hold off on  
25 amendments and things like that, and we continue to

1 talk about how we can strengthen not only this  
2 document, we can strengthen -- we can strengthen this  
3 program.

4 Thank you.

5 MR. ISLER: Mr. Taylor, we have a motion, I  
6 appreciate your comments, but we do have a motion and  
7 second on the floor.

8 MR. WEISS: This is a roll call on the  
9 amendment.

10 MR. ISLER: On the roll call on the  
11 amendment, we do have to go through with this, unless  
12 it is withdrawn.

13 MR. BRENTLEY: No.

14 MR. ISLER: No, he does not care to  
15 withdraw it.

16 Does the second want to withdraw?

17 MR. BRENTLEY: No.

18 MR. ISLER: The second, I am saying. The  
19 second.

20 MS. ARNET: I guess I will withdraw the  
21 second, just because it is -- the solicitor has said  
22 it is not legal.

23 Certainly, I wish it was.

24 MR. ISLER: So there is a motion on the  
25 floor.



1                   Is there a second to Mr. Brentley's  
2 motion?

3                   Hearing none, the motion fails for lack of  
4 a second, so we will go on the vote.

5                   Mr. Weiss, could we have a roll call,  
6 please, on Mr. Taylor's --

7                   MR. WEISS: The roll call on the item  
8 Mr. Taylor has raised for the Board.

9                   Mrs. Arnet?

10                  MS. ARNET: I know we usually don't talk,  
11 but because we didn't get to do any nice discussion, I  
12 want to acknowledge the work that Mr. Brentley and  
13 Mr. Taylor have done on this effort, along with  
14 Paula Castleberry and others that in the community, so  
15 that we would have policy that was informed by  
16 community input.

17                  And yes, I vote yes.

18                  MR. WEISS: Mr. Brentley?

19                  MR. BRENTLEY: No.

20                  MR. WEISS: Mrs. Colaizzi?

21                  MS. COLAIZZI: Yes.

22                  MR. WEISS: Mrs. Fink?

23                  MS. FINK: Yes.

24                  MR. WEISS: Mrs. Hazuda?

25                  MS. HAZUDA: Yes.

1 MR. WEISS: Mr. McCrea's absent.  
2 Mr. Sumpter?  
3 MR. SUMPTER: Yes.  
4 MR. WEISS: Mr. Taylor?  
5 MR. TAYLOR: Yes.  
6 MR. WEISS: Mr. Isler?  
7 MR. ISLER: Yes.  
8 MR. WEISS: The item is approved.  
9 MR. ISLER: Thank you, Mr. Taylor.  
10 Any other new business items, requiring  
11 action.  
12 Hearing none, then it's discussion.  
13 Mr. Brentley, we will start with you.  
14 MR. BRENTLEY: Just an announcement.  
15 I also want to ask our solicitor again, and  
16 I made the request last month, that you would find a  
17 way, Mr. Solicitor, to terminate the contract with the  
18 CEP program.  
19 Problems continue to move on. It is our  
20 responsibility to get our students out of harm's way,  
21 and I am asking you, Mr. Solicitor, to please speed  
22 the process up.  
23 I would like to share at a later date a  
24 timeline that I would want to kind of share with the  
25 Board, to see if we can accept that, and that is some

1 time to allow folks in the community to come forward,  
2 share their concerns on what a great -- what an  
3 alternative program should be; maybe put a request out  
4 for a proposal.

5           Also, find some kind of way to formally  
6 make some apology to that surrounding community, where  
7 the CEP program is located, which is the Clayton  
8 School there on the North Side.

9           And then to publicly -- whatever decisions  
10 are made for the alternative program, to publicly find  
11 a way to allow all stakeholders to have some  
12 information on what -- what we expect of this program,  
13 its location, and then also allow them to have some  
14 input.

15           MR. WEISS: I will provide the Board with a  
16 review of the process that is in the contract.

17           I would suggest, because this clearly  
18 raises the issue of potential litigation, that this  
19 matter be discussed in executive session.

20           And I will provide the Board with the  
21 provisions in the contract relating to this issue, and  
22 we can then discuss it in more detail.

23           MR. ISLER: Thank you.

24           Mrs. Colaizzi.

25           MS. COLAIZZI: Thank you, Mr. President.

1           As everybody knows, at agenda review I  
2   announced that I had a little competition going with  
3   the Senators, the Ottawa Senators, the Penguins did  
4   win the series, and we are moving on, and they are  
5   not.

6           We did send them a -- we sent Mr. Blaze a  
7   shirt, and Mr. McCrea was kind enough to also find a  
8   way to send him a hat.

9           We will have that picture of him in the  
10  shirt and hat, soon, and we will be displaying it on  
11  our Internet, if possible.

12           We won that bet, and I'm quite proud of it.

13           I did tell Mr. --

14           MR. TAYLOR: (Inaudible.)

15           MS. COLAIZZI: He is going to wear it.

16   He --

17           MR. TAYLOR: He got a shirt, he made out.

18           MS. COLAIZZI: Yes, he did.

19           And it's been a -- it has been a little bit  
20  comical, that as much as we won the series so far, and  
21  how did he become the star, we have no idea.

22           But, as long as he is wearing the Crosby  
23  shirt and hat in Ottawa, yeah, he don't look too  
24  good. Trust me.

25           Okay?

1           So -- but it definitely is something we  
2   should all be proud of, and I'm quite pleased that I  
3   was in this little game playing of his, especially  
4   since most people around this table know that I am not  
5   exactly the sport fanatic.

6           So we should be very proud that we won  
7   this, and we will make sure that his picture goes on  
8   the Internet, and we brag about it.

9           So, let's hope the Pens continue this and  
10   bring the Cup home.

11          So, thank you.

12          MR. ISLER: Thank you.

13          Anything else to be brought before the  
14   Board?

15          Hearing none, move to adjourn.

16          MS. HAZUDA: So move

17          MS. FINK: Second.

18          MR. ISLER: The hearing is adjourned.

19                               - - -

20           (Thereupon, at 9:54 p.m., the Legislative  
21   Meeting was concluded.)

22                               - - -

23

24

25

## C-E-R-T-I-F-I-C-A-T-E

I, Eugene C. Forcier, the undersigned, do hereby  
certify that the foregoing one hundred fifteen (115)  
pages are a true and correct transcript of my  
stenotypy notes taken of the Legislative Meeting held  
in the Pittsburgh Board of Public Education,  
Administration Building, Board Room, on Wednesday,  
April 23, 2008.



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Eugene C. Forcier, Court Reporter

- - -