

# **THE BOARD OF PUBLIC EDUCATION**

**PITTSBURGH, PENNSYLVANIA 15213**

**Administration Building  
341 South Bellefield Avenue**

**November 20, 2007**

## **AGENDA**

### **ROLL CALL**

Approval of the Minutes of the Meeting of October 24, 2007

Announcement of Executive Sessions

### **Committee Reports**

- |                                  |           |
|----------------------------------|-----------|
| 1. Committee on Education        | Roll Call |
| 2. Committee on Business/Finance | Roll Call |

### **Personnel Report**

- |  |           |
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| 3. Personnel Report of the Superintendent of Schools | Roll Call |
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### **Financial Matters**

- |                    |           |
|--------------------|-----------|
| 4. Budget Transfer | Roll Call |
|--------------------|-----------|

Financial Statement and  
Controller's Report on the Status of Appropriations

<b>New Business</b>	Roll Call
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## **EXECUTIVE SESSIONS**

### **Legislative Meeting of November 20, 2007**

In addition to executive sessions announced at the legislative meeting of October 24, 2007, the Board met in executive session on November 13, and immediately before this legislative meeting to discuss various personnel matters that may include, but are not limited to: administrative vacancies, disciplinary matters, update on contract negotiations and positions opened and closed. In addition, at the November 13 executive session, the Solicitor discussed a matter in litigation.

Finally, at the executive session immediately before this legislative meeting, the Board discussed student discipline cases that involved violations of various portions of the Code of Student Conduct.

The Board does not vote at executive sessions.

**Legislative Meeting  
COMMITTEE ON EDUCATION  
November 20, 2007**

**DIRECTORS:**

The Committee on Education recommends the adoption of the following resolutions, that the proper officers of the Board be authorized to enter into contracts relating to those resolutions and that authority be given to the staff to change account numbers, the periods of performance, and such other details as may be necessary to carry out the intent of the resolution, so long as the total amount of money carried in the resolution is not exceeded. Except that with respect to grants which are received as a direct result of Board action approving the submission of proposals to obtain them, the following procedures shall apply: Where the original grant is \$1,000 or less, the staff is authorized to receive and expend any increase over the original grant. Where the original grant is more than \$1,000, the staff is authorized to receive and expend any increase over the original grant, so long as the increase does not exceed fifteen percent (15%) of the original grant. Increases in excess of fifteen percent (15%) require additional Board authority.

**Proposals/Grant Award**

**RESOLVED**, That the Board of Education of the School District of Pittsburgh authorize its proper officers to submit proposals for grants and accept grant awards in the amounts and for the purposes set forth in subparagraphs 1 and 2, inclusive.

**RESOLVED FURTHER**, That upon approval of the grant by the granting agency, the Board authorize the establishment of appropriate accounts and, where necessary to implement the grant, authorize the advancement of funds to operate the program until the grant and fees are received.

**Proposals/Grant Award**

1. Acceptance of \$342,486 from PA Department of Education for the Alternative Education for Disruptive Youths funding provides support to the District's Alternative Education programming goals for students in grades 6 thru 12. The goals include: 1) offer a comprehensive array of academic and supportive services for students in academic and/or behavioral crisis; 2) utilize prevention, intervention and outreach services to ensure that all students have the means necessary to achieve success both in the school and community; and 3) develop academic esteem and positive citizenship to ensure that students are prepared to meet the demands of comprehensive education.

This funding provides additional support staff at the Student Achievement Center and is used to purchase and operate NovaNET the on-line learning system for students in all the high schools. It is also used to contract services with needed community agencies to provide necessary interventions for students in behavioral crisis.

The funding period shall run from July 1, 2007 to June 30, 2008.

2. Acceptance of \$8,748 from Verizon Foundation to support twelve schools to participate in First in Math—an online competition. Each of the 12 schools will be able to support three teams of thirty six students per team. In addition, each of these schools will gain access for an additional 108 students to the First in Math web-site through June 30, 2008.

The First in Math Online program gives students a solid foundation in basic facts, prepares them for the math portion of the PSSA, and promotes the desire to excel in those of diverse abilities. In this way, it supports and enhances the math program students are learning in their classrooms. While playing the "games," students increase their skills in the areas of mental math, problem-solving, pattern sensing, automatic recall of basic facts and reasoning. All schools were given the opportunity to participate in the program. As of September 30, 2007, 53 schools have received materials. Of this number, 12 schools have been chosen based on the highest amount of student activity to this date. They are listed under "Additional Information, page 3". Principals and teachers will confer and encourage the students who need the most practice to join a team.

These teams are being provided through the generosity of Verizon Foundation in conjunction with Congressman Doyle. A total of 1,296 Pittsburgh City School students will be gaining access to First in Math. At \$6.75 per student, the total value of the grant is \$8,748.00.

The 12 selected schools for three, First in Math Online Teams are:

Pittsburgh Beechwood	Pittsburgh Liberty
Pittsburgh Brookline	Pittsburgh Minadeo
Pittsburgh Carmalt	Pittsburgh Phillips
Pittsburgh Concord	Pittsburgh Stevens
Pittsburgh Fort Pitt	Pittsburgh Vann
Pittsburgh Fulton Academy	Pittsburgh Westwood

The funding period shall run from November 23, 2007 to June 30, 2008.

## Consultant/Contracted Services

**RESOLVED**, That the Board authorizes its proper officers to enter into contracts with the following individuals for the services and fees set forth in subparagraphs 3 through 15, inclusive.

3. Jennifer Cheeseman - That the Board authorize Ms. Cheeseman to serve the Program for Students with Exceptionalities as a contracted psychologist for the 2007-2008 school year. In this capacity, she will perform individual psychological testing; participate in the Multi Disiplinary Team (MDT) and Individual Education Plan (IEP); conduct individual and group psychological counseling, functional behavioral assessments, curriculum based assessments; participate in the Instructional Support Team (IST); and other duties assigned to her by her immediate clinical supervisor. Jennifer will provide evaluations in private settings as required by Individuals with disabilities Education Improvement Act (IDEIA) and will also substitute for psychologists in PPS when substitutes are not available. An evaluation will be on file in the PSE Office.

The operating period shall be from November 26, 2007 to June 9, 2008. Payment shall be at the rate of \$1,000 per week, total cost shall not exceed \$29,000 from account #5530-292-2142-330.

4. Joyce Clark – That the Board authorize Ms. Clark to coordinate the 2008 Think-A-Thon program which will be held on March 29, 2008 at Brashear High School. She will manage the entire program including activities, workshops, materials used, student participation, and everything associated with this program. Last year 378 students participated in these creative activities. Program for Students with Exceptionalities anticipates 420 students will participate in the 2008 Think-A-Thon. An evaluation will be on file in the PSE Office.

The operating period shall be from December 1, 2007 to March 31, 2008. Payment rate shall be a one time payment, total cost shall not exceed \$5,000 from account #5544-292-2390-330.

5. The Coro Center for Civic Leadership – That the Board enter into a contract with the Coro Center for Civic Leadership to support training for emerging leaders in Cohort I of Pittsburgh's Emerging Leadership Academy. The Coro Center for Civic Leadership is dedicated to providing unique, experience-based

programming to this Cohort in order to enhance the PELA residents' team building and facilitating capabilities, as well as to further develop their role as cultural builders and community liaisons. The Coro component of this program provides a total of 6 half-day sessions of training that will enhance participants' leadership skills and will help them to build, understand and leverage professional and civic networks in order to serve as cultural builders and community leaders. The Coro training component includes leadership and problem-solving training, site visits to local organizations, networking opportunities, as well as access to regional leaders and decision makers. Coro will also pair each PELA resident with a civic leader who will serve as a mentor throughout the program. Through these program components, participants will enhance their leadership capacity, as well as expand their community engagement.

The operating period shall be from December 1, 2007 to June 30, 2008. Payment shall be at the rate of \$2,336.67 per day, total cost shall not exceed \$14,020 from account #4000-09H-2260-329.

6. Dr. Jennifer Cartier, Ph.D. – That the Board enter into a contract with Dr. Jennifer Cartier to provide professional development for the district wide in-service on January 29, 2008 to all K-5 Science content teachers. The in-service will focus on deepening content knowledge and using FOSS materials to make connections to the above big ideas in Science. Participants will use these learning experiences as an opportunity to discuss students' developmental trajectories around the big ideas as well as pedagogical strategies for building on these ideas during instruction.

The operating period shall be January 29, 2008. Payment shall be a one time payment of \$1,500 from account #4600-010-2270-323.

7. Scholastic, Inc. (READ 180 Seminar Series) - That the Board authorize the purchase of the READ 180 seminar series. Topic to be addressed are: Motivating the READ 180 student to Success, Strategic Comprehension and Vocabulary Instruction in READ 180, Test-Taking Strategies for the READ 180 Classroom, Using READ 180 Data to Differentiate Instruction, Using SRI & the Lexile Framework Effectively with READ 180, and Writing in the Service of Reading for the READ 180 Classroom. High school READ 180 teachers will receive training during the school day from READ 180 consultants.

The operating period shall be from December 2007 through June 2008. Payment shall be at the rate of \$6,750 per series, total cost shall not exceed \$13,500 payable from account #1600-04H-2271-324.

8. Scholastic, Inc. (READ 180 Site Visits) - That the Board authorize the purchase of READ 180 consultant site visits. READ 180 consultants will provide on-site professional development for READ 180 teachers at each of the district's high schools. *The purpose is to ensure exemplary impleation of READ 180 at the high schools.* The consultants provide one-on-one guidance, modeling and support for each high school READ 180 teacher in the district.

The operating period shall be from December 2007 to June 2008. Payment shall be at the rate of \$1,025 per day/10 days, total cost shall not exceed \$10,250 payable from account #1600-04H-2271-324.

9. William Daggett (International Center for Leadership in Education) - That the Board enter into a contract with Willam Daggett's Company, International Center for Leadership in Education, to provide training to the emerging leaders enrolled in Cohort I of Pittsburgh's Emerging Leadership Academy (and other selected administrators). Managing change at the building level is one of the most crucial, and challenging, aspects of school administration. Building administrators must be prepared to serve as instructional leaders while creating a culture focused on preparing students for the world in which they will live and work. The International Center is available to support the future K-12 building administrators of Pittsburgh with a course of study aimed at specific strategies and tools to successfully manage change. The contract will provide 5 days/5 modules (one day per month January through May) of on-site training with the PELA residents. The workshops will be highly interactive and will provide training on 21st Century Skills, learning theory, instructional leadership, leading with literacy, and rigor, relevance and relationships.

The operating period shall be from December 1, 2007 to June 30, 2008. Payment shall be at the rate of \$4,000 per day, total cost shall not exceed \$20,000 from account #4000-09H-2260-329.

10. Veritas Communications Advisors - That the Board enter into a contract with Veritas Communications Advisors to provide strategic communications consulting services to help the District's constituents gain the best understanding possible of its circumstances and position on key issues in order to support the Excellence for All agenda. Among the areas of immediate focus for communications support is labor relations.

The operating period shall be from November 21, 2007 to August 30, 2008. Payment shall be at the rate of \$100 per hour, total cost shall not exceed \$15,000 from account #1500-010-2823-330.

11. Essex 3 Tabulations - That the Board enter into a contract with Essex 3 Tabulations, an independent market research company. The purpose of this activity is to measure the attitude changes on District initiatives based upon baseline data that was obtained in Spring 2007 through a mailed parent survey. Essex 3 Tabulations will provide the District with the following services:
  - 1) printing and mailing of parent survey;
  - 2) data entry for returned paper surveys;
  - 3) implementation and hosting of a web-based survey;
  - 4) production of electronic data files and data tables to be used in analyzing survey results.

This is the same firm that conducted the mail survey in Spring 2007.

The operating period shall be from November 30, 2007 to June 30, 2008. Total cost shall not exceed \$17,000 from account #1500-010-2823-330.

12. Campos, Inc. - That the Board enter into a contract with Campos, Inc., an independent market research firm. The purpose of this activity is to measure the attitude changes regarding District initiatives based upon baseline data that was obtained in Spring 2007 through focus groups. Campos Inc. will design the discussion guide(s) to be used in the focus groups, will provide a moderator to facilitate the sessions and prepare a written report of the findings. Campos Inc. will conduct six to eight focus groups with some or all of the following segments:
  - 1) parents of current PPS elementary school students;
  - 2) parents of current PPS middle school students;
  - 3) parents of current PPS high school students;
  - 4) parents of PPS students who withdrew their child from the PPS system.

This is the same firm that conducted the focus groups in Spring 2007.

The operating period shall be from November 30, 2007 to June 30, 2008. Total cost shall not exceed \$41,200 from account #1500-010-2823-330.

13. Meade Johnson – That the Board enter into a contract with Meade Johnson, a marketing and communications consultant, to build upon the work completed this



year in developing a Welcome Back to School Binder to inform K-12 parents. A primary focus will be to develop a framework and compile the appropriate information to create a binder that meets the needs of parents and families of early childhood students. Additional services rendered will support and assess any adjustments that need to be made in the process of compiling school-based and District information, the creation of updated materials and distribution of materials for the Welcome Back to School Binder and District-wide Calendar for all PPS families.

For example, preparation for the new 2008/2009 school configurations will need to be taken into account.

This is the same consultant who provided services during development of the K-12 Binder.

The operating period shall be from December 2007 to September 2008.  
Payment shall be at the rate of \$90 per hour, total cost shall not exceed \$17,500 from account #1500-010-2823-330.

14. Mizrahi Design Associates, Inc. – That the Board enter into a contract with Mizrahi Design to review the District's website to identify improvements in how information is organized and presented to increase the site's effectiveness as a communications tool. Services will include identification of stakeholder communications needs; structural and content analysis; and recommendations for changes to accomplish the goal of increased effectiveness.

In addition, the firm will provide services related to the Pittsburgh Urban Leadership System for Excellence (PULSE) initiative, including: development and integration of a PULSE website within the District site; creation of a "White Paper" (an educational, persuasive document that describes a challenge and introduces an approach to problem solving); detailed overview document with accompanying graphics that provides highlights and key information regarding the PULSE system.

The operating period shall be from December 1, 2007 to December 31, 2008. Total cost shall not exceed \$53,900 from account #'s 1500-010-2823-330 (\$43,000) and #4000-10G-2813-330 (\$10,900).

15. David Slaughter – The purpose of this expenditure is to pilot a martial arts class for Pittsburgh McNaugher students. An interest survey was conducted following a martial arts assembly and 15 students signed up for this class. The martial arts class will build upon the skills of the school-wide behavior management program

and the on-going social skills development program. McNaugher students generalize their skills to other settings, develop self-discipline and self-determination. We will collect data (surveys with students, staff and parents, review of grades and discipline) to assess the positive outcomes of the pilot.

We are looking at a charge of \$5.00 per student for 8 classes in the pilot. The total cost for 15 students is \$600.00.

The operating period shall be from November 28, 2007 to January 23, 2008. The rate of payment is a one time payment; the total cost shall not exceed \$600 from account #4463-297-3210-599.

### **Payments Authorized**

**RESOLVED**, That the Board authorize payments in the amounts set forth below to the following individuals, groups, and organizations, including School District employees and others who will participate in activities of the School District to provide services, as described in subparagraphs 16 through 22, inclusive.

16. Gleason Insurance Company - Authorization for payment to Gleason Insurance Company to provide student liability insurance, through National Union Fire Insurance Company of Pittsburgh, to benefit children enrolled in Head Start, Pre-K and HSSAP. This insurance will cover up to 2,200 children.

The total cost shall not exceed \$8,250 payable from account #'s 4000-18F-1800-529 (\$1,733), #4800-19F-1800-529 (\$4,950) and #4800-20F-1800-529 (\$1,567).

17. William Perry – Authorization for approval of services of Mr. Perry, a PPS retired teacher, local artist and art instructor, to design, construct and facilitate a spontaneous problem solving event for the 2008 Think-A-Thon. Mr. Perry has created and implemented one event at each Think-A-Thon and has had his creative events published in several magazines including Games Magazine. The cost includes all supplies and materials, as well as design and construction. Rate of pay is \$23.32 per hour (approximately \$400) plus costs of materials (approximately \$400).

The total shall not exceed \$800 from account #5544-292-2390-330.

18. NovaNET - Authorization for funds to be used to pay up to 40 teachers to facilitate the after-school NovaNET computer-assisted learning program in all secondary schools. Students will have the opportunity to make-up credits for previously failed courses, and/or enrich basic skills using the on-line computerized systems. Teachers will be paid the current workshop rate. The program will operate during the 2007-2008 school year.

The total cost shall not exceed \$50,000 from account #4000-08G-1490-124.

19. Pittsburgh Allegheny Traditional Academy (Incentives) - Authorization for payment to purchase the use of incentives for Pittsburgh Allegheny 6-8 Traditional Academy students throughout the 2007-2008 school year. These incentives will serve as recognition for students who follow the school wide discipline plan, celebration for honor roll, perfect attendance, 25 books required, and celebration of School Spirit Day as a kick off for the PSSA count down. The following items will serve as incentives: T-Shirts, field trips, items for purchase in the school store, healthy snacks, water and fruit juices.

The total cost shall not exceed \$6,500 from account #'s 4104-612-1100-610 (\$2,000) #4101-612-2380-610 (\$500) and #4104-297-1190-610 (\$4,000).

20. Pittsburgh Allegheny Traditional Academy (Purchases) - Authorization for payment to purchase light refreshments such as vegetables, fruit, sandwiches, and drinks for Pittsburgh Allegheny 6-8 students, parents, staff (during unpaid working hours), and community supporters throughout the 2007-2008 school year. Arts and academic activities at Pittsburgh Allegheny 6-8 will include orientations, celebrations, parent/community meetings, planning in-service, and professional development sessions identified in the SPE the support student achievement, mentoring, and recognition: parental involvement, staff and community relations. The following are the specific meetings, events, and food items requested.

The total cost shall not exceed \$1,100 from account #'s 4104-612-2380-635 (\$300), #4104-16F-3300-635 (\$600) and #4104-297-3210-635 (\$200).

21. Pittsburgh Rooney ALA - Authorization to provide Rooney ALA parents, guardian, and caregivers with reimbursements for childcare or transportation at

the rate of \$10.00 per session for their parent involvement in activities. Dates of operation are November 21, 2007 through June 13, 2008.

The total cost shall not exceed \$1,500 from account #4210-16F-3300-599.

22. Pittsburgh Fulton (University of Pittsburgh, French) – Authorization to pay up to seven (7) students in the French department at the University of Pittsburgh to provide additional French support to Pittsburgh Fulton students in grades 1 through 5. These college students will be working in reading and math classes and engaging students in speaking, listening and writing French as the opportunities arise. Currently, there is only 1 French teacher who teaches French to approximately 150 students and the teachers of reading and math do not speak French at the conversational level. Providing the students with additional opportunities to communicate in French outside of the French classroom is necessary for students to develop novice proficiency by fifth grade. The college students may be at Pittsburgh Fulton Academy on a daily basis dependent upon their schedules. They will be at the school for 1 - 2 hours during each visit. These college students will be hired by the Pittsburgh Public Schools as tutors and will receive the hourly wage \$10.00. Dates of operation will be November 21, 2007 through May 16, 2008.

The total cost shall not exceed \$5,000 from account #4134-610-1100-599.

### **General Authorization**

23. Point Park University

RESOLVED, that the Board authorize Point Park University to pilot their mentoring program in Martin Luther King ALA, CAPA and Allderdice from the Pittsburgh Public Schools and City High School. The University will work with the Southwestern PA Mentoring Initiative (the regional group who received the funding through the intervention of Arlen Spector) to provide mentor training and to assist the University in applying best practices in its planning efforts. Planning will be done with each school (or community based project) participating to ensure it meets the needs of that specific population.

The teacher/coordinator of each school will identify how many students in each school who can participate in this program. The mentors from Point Park

University will go through an interview process with appropriate background clearances and fingerprints.

The selection of schools for the pilot is based on the proximity to the University and to a lesser extent previous partnerships.

24. Donation of a Fatherhood Resource Center (Worth \$3,000)

RESOLVED, that the Board accept a donation of Educational materials donated by the National Fatherhood Initiative to the ELECT Fatherhood Initiative will be used by staff working with teen fathers in all high schools. This action is at no cost to the district.

Option 1 – 24/7 Dad Resource Center Package with Kiosk

Description	Quantity
24/7 Dad ™ AM Community-based Fatherhood Curriculum Kit	1
A Guide to Strengthening Fatherhood in Your Community	1
24/7 Dad ™ Am Interactive CD-ROM	91
Dad's Pack ™	30
Boyz 2 Dads ™ Interactive CD-ROM for teen boys (volume-user edition)	1
10 Ways to Be A Better Dad brochure	750
How to Help Your Child Do Well in School brochure	250
12 Ways to Balance Work and Family brochure	250
The 7 Benefits of Marriage for Men brochure	250
12 Questions to Ask Before Becoming A Father brochure	250
Creating A Safe Home for Your Family brochure	250
Set of 10 fatherhood posters	1
2-sided Kiosk	1

25. Donation of Student Backpacks and School Supplies

RESOLVED, that the Board accept a donation of 300 student backpacks and school supplies at a value of \$1,000.00 from the Allegheny County Bar Association to the School District of Pittsburgh on behalf of Pittsburgh Vann Pre-K to 8. Each student will receive a backpack filled with school supplies. There is no commercial "logo" of any kind on these backpacks.

That the Board expresses its appreciation and thanks for this generous gift to the District.

26. Letter of Agreement (Just Between Us Program)

RESOLVED, that the Board approve a letter of agreement between Community Empowerment Association (CEA) and Pittsburgh Public Schools for the "Just Between Us" program to be implemented at Pittsburgh Lincoln Technology Academy. These services will be provided at no cost to the District, as Community Empowerment Association is funded directly to do work of this nature in partnership with public schools. The agreement shall run from November 23, 2007, through November 30, 2008.

27. Comcast Cable Communications

RESOLVED, that the Board allow the Board of Education to renew an agreement with Comcast Cable Communications to televise the High School Football Championship on the "on demand" portion of their broadcasting programs.

28. Memorandum of Understanding (Senator John Heinz History Center)

RESOLVED, that the Board enter into a Memorandum of Understanding (MOU) between PPS and the Senator John Heinz History Center for free student group admissions for all Pittsburgh Public School students from January 1, 2008, through December 31, 2008. The primary purpose of this MOU is to support the implementation of the Civics: Be the Change! curriculum--a key component of high school reform. However, all PPS students will benefit from the free admissions offered by the Heinz History Center through this MOU. Therefore, another key purpose of this authorization is to increase Pittsburgh Public School students' understanding of the past and connections to the present so they are

better prepared to make good decisions in the future. Finally, this MOU will encourage students and parents to attend the History Center often.

By entering into this MOU, the Senator John Heinz History Center – Pittsburgh's oldest and largest historical organization dedicated to preserving and interpreting regional history in ways that engage, entertain, and inspire a large and diverse audience – and The Pittsburgh Public Schools – the region's largest provider of public education for grades K through 12 dedicated to "Excellence For All" in preparing the region's young people for tomorrow – will be working together to ensure that all students learn history through a dynamic, applied learning experience in a museum environment.

29. Amendment:

Authorization to amend an item previously adopted by the Board of Directors Committee on Education, November 21, 2006, Item #15.

Original Item:

Manchester Craftsmen's Guild - Under the operational leadership of Joanna Papada, Vice President of Operations at Manchester Craftsmen's Guild (MCG), The Greater Arts Integration (GAIN) initiative is a integral part of the Learner-Centered Arts Integration (LCAI) Reform Model at Faison K-8 School. The District will contract with MCG: a) hire four (4) artist/teachers to work with all Faison content teachers (\$102,759) b) hire a project coordinator who will act as the liaison between MCG and Faison and direct MCG staff in logistical operations (\$42,672) c) hire the approved US Dept. of Ed. evaluator who will develop protocols and instruments to be administered to students and faculty as well as work closely with the District to track student data, this cost includes expenses (\$45,935) d) hire a professional and leadership development specialist who will work closely with teachers and administrators during quarterly, job embedded and end of year conferences and workshops (\$15,000). In addition, this contract includes travel, hotel and registration to the yearly mandatory Project Director's Meeting conducted by US Dept. of Ed. in Washington DC. Personnel attending include the Project Director and Project Evaluator (\$1,650). The operating period shall be from November 22, 2006 through September 30, 2007. Payment shall be \$20,801.60 per month. The total cost of this action shall not exceed \$208,016 from Account # 4600-19C-2271-323.

Amended Item:

Manchester Craftsmen's Guild - Under the operational leadership of Joanna Papada, **Vice President of Education, Policy & Strategic Initiatives** at Manchester Craftsmen's Guild (MCG), The Greater Arts Integration (GAIN) initiative is an integral part of the Learner-Centered Arts Integration (LCAI) Reform Model at Pittsburgh Faison PreK-8 School. The District will contract with MCG to: a) hire four (4) artist/teachers to work with all Faison content teachers (**\$227,187**); b) hire a project coordinator who will act as the liaison between MCG and Pittsburgh Faison and direct MCG staff in logistical operations (**\$82,986**); c) hire the approved US Dept. of Ed. evaluator who will develop protocols and instruments to be administered to students and faculty as well as work closely with the District to track student data (**\$91,870**); d) hire an evaluation assistant to assist the evaluator with the development of protocols and instruments (**\$4,800**); e) hire a professional and leadership development specialist and an arts integration curriculum coach who will both work closely with teachers and administrators during quarterly, job embedded and end-of-year conferences and workshops (**\$39,290**); f) purchase materials (clay and glazes, film and photographic chemicals, digital media, software, recordable discs, toner/print cartridges, audio and videotape consumables, printmaking and design paper, inks and fabric) to be used in each studio housed within MCG and Pittsburgh Faison (**\$34,923**); and provide space at the MCG facilities for various workshops, including quarterly teacher workshops, alternative classrooms for students a Summer Institute for Teachers (\$3,939). In addition, this contract includes travel, hotel and registration for the Project Director to attend the annual mandatory Project Director's Meeting conducted by the US Dept. of Ed. in Washington, DC (**\$3,300**). **The operating period shall be from November 22, 2006 through December 31, 2008.** The total cost of this action shall not exceed **\$488,295** from Account # 4600-19C-2271-323.

Reason for Amendment:

To extend the District's contract with MCG to cover the third and final performance period of the GAIN grant.

30. Donation of Uniforms (Pittsburgh Linden)

RESOLVED, that the Board accept a donation of uniforms for the boys' and girls' basketball team from Michael Tomlin, a parent at the school.

31. RESOLVED, That the Board of Education of the School District of Pittsburgh accept the following report on student suspensions, transfers, and expulsions.

a. 102 students suspended for four (4) to ten (10) days;



- b.   0   students suspended for four (4) to ten (10) days and transferred to another Pittsburgh Public School;
- c.  10  students expelled out of school for eleven (11) days or more;
- d.   0  students expelled out of school for eleven (11) days or more and transferred to another Pittsburgh Public School.

Official reports of the hearings are on file in the Office of Support Services.

Respectfully Submitted,

Thomas Sumpter, Chairperson  
Committee on Education

## **COMMITTEE ON BUSINESS/FINANCE**

### **November 20, 2007**

#### **DIRECTORS:**

The Committee on Business/Finance recommends the adoption of the following resolutions, that the proper officers of the Board be authorized to enter into contracts relating to the resolutions, and that authority be given to staff to change such details as may be necessary to carry out the intent of the resolutions so long as the total amount of money carried in the resolution is not exceeded.

#### **A. PAYMENTS AUTHORIZED**

1. **RESOLVED**, That the contracts for supplies/equipment be awarded and bids be rejected in accordance with the recommendations of the Secretary as follows, the bids having been received and opened in accordance with the Code. **(Report No. 1639)**
2. **RESOLVED**, That the contracts for work at various schools be awarded and bids be rejected in accordance with the recommendations of the Secretary as follows, the bids having been received and opened in accordance with the Code.  
**(Report No. 0751) NO BIDS THIS MONTH**
3. **RESOLVED**, That the following additions and deductions to construction contracts previously approved be adopted. **(Report No. 0752)**
4. **RESOLVED**, That the daily payments made in October in the amount of **\$55,175,186.03**, the payments having been made in accordance with Rules of the Board and the Public School Code.
5. **RESOLVED**, that the appropriate officers of the Board be authorized to make payment to Trapeze Software Group, Inc., which will deliver and install remotely modifications needed to the MapNet Transportation software. These modifications will enhance MapNet's Pittsburgh State Report interface and output. Total payment shall not exceed \$2,000 from account line 6500-010-2710-330.
6. **RESOLVED**, that the appropriate officers of the Board be authorized to make payment for rental of equipment.

This includes rental costs for 16 dehumidification unit ventilators, necessary duct work, accessories and utility connection costs to alleviate the high moisture levels and minimize plaster deterioration at **Pittsburgh Schenley High School** for 6 months. This is necessary as per the recommendations contained in the Astorino report for Schenley dated 10/19/07. Total costs shall not exceed \$218,000 from account line 6300-010-2610-442.

7. **RESOLVED**, that the appropriate officers of the Board be authorized to rent a local gym for the **Pittsburgh McNaugher** basketball team to use for 5 home games and 1 play-off game. The cost of the rental is \$75.00 per hour. We need the gym for 2 hours each of the 6 sessions, for a total of \$900.00.

Pittsburgh McNaugher does not have a gym adequate or available during the school day for the team. Pittsburgh McNaugher joined the Western PA Scholastic Athletic League last year and played all of our games as 'away' games. It is important to the students to have use of a home court for this second year as a member of WPSAL.

Total payment shall not exceed \$900.00 from account line 4463-297-3210-441.

#### **B. CONSULTANTS/CONTRACTED SERVICE**

1. **RESOLVED**, that the appropriate officers of the Board be authorized to enter into a contract with Graves Architects, Inc. for architectural design services for this completion of design/construction bid documents and construction administration of the Phase II and III restroom renovations at **Pittsburgh Fort Pitt** which were begun under a previous on-call contract and held for budgetary reasons. This contract will allow for completion of the required work and, given the amount of design work already completed on Phase II, allow it to be expedited for bidding to qualify for 2008 QZAB funding. The operating period shall be from November 21, 2007 to December 31, 2008. Total cost of this contract will be \$100,000.00, with \$65,000 in base fee and \$35,000 in reimbursable expenses, from account line 6300-357-4400-330. Based on a projected \$1,200,000.00 construction estimate, this represents an 8.3% total fee.

Solicitation for proposals was publicly advertised, and the consultant was selected from multiple proposals.

2. **RESOLVED**, that the appropriate officers of the Board be authorized to enter into a contract with HM Benefits Administrators, Inc. to provide COBRA administration. The federal law called COBRA provides employees and their dependents the ability to continue the health and dental plans when they are no longer eligible for the School District plans. Under this law, there are rules and regulations to be followed in a timely manner. If the School District is not in compliance with these rules and regulations the School District can be subject to fines and penalties. The operating period shall be from January 1, 2008 to December 31, 2008. Total contract amount shall not exceed \$48,490 from account line 2600-010-2832-330.

3. **RESOLVED**, that the appropriate officers of the Board be authorized to enter into an agreement with UPMC EAP Solutions whereby during the period of January 1, 2008 through December 31, 2008, staff at UPMC EAP Solutions will implement the School District's Employee Assistance Program (EAP) for the confidential consultation and referral, if necessary, of employees who are experiencing personal problems. EAP Solutions will support District wellness initiatives providing expertise and resources. Total contract amount is not to exceed \$50,582.40 from account line 2700-010-2340-330.

Services outside the scope of this agreement including but not limited to crisis debriefing shall be billed on a separate basis at the hourly rate of \$130.00 per hour but not to exceed 38.5 hours or \$5,000 per year.

4. **RESOLVED**, that the appropriate officers of the Board be authorized to execute a memorandum of agreement with the City of Pittsburgh for the partial funding of crossing guards during the period January 1, 2008 through December 31, 2008. Total cost not to exceed \$500,000 or 15.88% of the City's actual costs, from account line 6700-010-2660-350. (See attached agreement –B4a)

5. **RESOLVED**, that the appropriate officers of the Board be authorized to enter into a contract with TomorrowNow to provide the District a support and maintenance service for its PeopleSoft application. This service had been provided by Oracle and would have cost the District over \$330K this year. An RFP identified TomorrowNow as the best and most cost effective solution. With this service the District will continue to receive its Tax and Regulatory updates for its Payroll and Financial systems and will continue to receive technical and end-user support for all of its PeopleSoft applications. The District does have the option to avoid the annual 6% increase by choosing a 5 year "No Cancel" option.

The operating period begins January 1, 2008 and renews annually at the District's option, at a cost not to exceed \$90,000 yearly with a 6% annual cost-of-business increase, from account line 5000-010-2240-618.

6. **RESOLVED**, that the appropriate officers of the Board be authorized to enter into a contract with MetLife to be in compliance with the January 1, 2007 Pittsburgh School District Administrators Compensation plan, effective January 1, 2008 the District is to provide a short term disability plan. This plan is applicable only to Administrators who are hired on/after January 1, 2008 and who are not required to receive cumulative sick leave pursuant to the School Code.

The operating period shall be from January 1, 2008 to December 31, 2008. Total contract amount shall not exceed \$12,500 from account line 2600-010-2832-290. The weekly benefit payable is 66 2/3% of basic weekly earnings with a maximum payable of \$1,500 for up to 52 weeks.

**C. GENERAL AUTHORIZATIONS**

1. **RESOLVED**, that appropriate officers of the Board be authorized to amend existing contract 0B6169 with L. Robert Kimball & Associates, 437 Grant Street, Pittsburgh, PA, 15219, for professional architectural services for the design and construction of a gymnasium/classroom addition and renovations to **Pittsburgh Concord** to allow for additional design services for redesign of the addition's foundation system to correct for poor, deep soil conditions discovered after the start of design for development of multiple site and building alternative designs to satisfy City of Pittsburgh and community restrictions on site access and parking, and additional testing/study costs for soils testing and traffic impact. Total fee shall be increased from \$ 1,200,000.00 to \$ 1,429,125.00.

1. Original contract - July 2006  
\$1,200,000 (\$750,000 Base Fee/\$450,000 Reimbursable Expenses)
2. Amendment No. 1 - December 2006  
Transfer \$292,262 from Reimbursable Expenses to Base Fee. No change in contract amount.
3. Amendment No. 2 - October 2007  
Increase Base Fee by \$229,125; Reimbursables unchanged.  
  
\$1,429,125 (\$1,271,385 Base Fee / \$157,740 Reimbursable Expenses)

2. **RESOLVED**, that appropriate officers of the Board be authorized to adopt a resolution authorizing interim real estate assessments.

**WHEREAS**, the Board of Public Education wishes to maintain accurate valuations of all property, improvements or subjects of taxation during the period of time between assessments;

**NOW THEREFORE BE IT RESOLVED**; and it is hereby resolved as follows:

1. Pursuant to 72 P.S. §5452.13, the Board of Public Education of the School District of Pittsburgh hereby directs the assessment department to make interim assessments in the City of Pittsburgh and Borough of Mount Oliver.
2. Interim assessment request forms shall be submitted to the County of Allegheny Board of Property Assessment, Appeals, Review and Registry and shall include a copy of the building permit, if applicable, and all other information necessary to expedite the process.

3. **RESOLVED**, that appropriate officers of the Board be authorized to partner, over a four (4) year period, beginning November 23, 2007-2011 with the Western Pennsylvania Conservancy (WPC) on a Greening School Grounds project. This work will be done through support the WPC has received from The Grable Foundation. PPS Facilities staff will provide time and labor to support the implementation of this project. There will be no additional costs to the District for this partnership.

The goal of the project is to increase the available greenspace among our schools so as to enable a green and more environmentally friendly context to our schools, which in turn promotes a feeling of safe and welcoming schools--a key goal within Excellence for All. While some PPS schools already incorporate greenspace, others could benefit from this project. There are many school locations where some adjustments in the use of available land and the style of plantings and landscaping could add a green and more environmentally-friendly context to our city schools.

In addition, the project seeks to provide high quality designs, materials and maintenance plans that will make it feasible for the current school grounds staff to sustain the greener grounds as part of routine care of school property. While some options may require a change in routine, every care will be taken to keep the level of effort consistent with available resources and to work with current personnel to optimize the results. This project is designed to be modified by the schools site by site as opportunities or interest arise, but every effort will be made to use plant materials and methods that will be easy to care for long-term and to incorporate into routine maintenance and/or classroom activities as the school desires.

4. **RESOLVED**, that appropriate officers of the Board be authorized to accept the offer of the Firemen's Insurance Company of Washington, D.C. to settle the litigation filed by the Board against Firemen's in the Court of Common Pleas of Allegheny County at GD-07-20548 for the sum of Eighteen Thousand Five Hundred Dollars (\$18,500).
5. **RESOLVED**, that appropriate officers of the Board authorize for the renewal of boiler and machinery insurance coverage through Travelers Property Casualty Company of America, for the period January 1, 2008 to January 1, 2009, at a premium of \$29,322, payable from Account No. 001-0201-010-2590-523.
6. **RESOLVED**, that appropriate officers of the Board be authorized to amend an item previously adopted by the Board on January 24, 2007 and amended on September 27, 2007, Committee on Business/Finance, Consultants/Contracted Service, Item # 1.

**Original Item:**

**RESOLVED**, That the appropriate offices of the Board be authorized to enter into a contract with Fredette & Associates. Establishing a clear and uniform identity for the Pittsburgh Public Schools is an important component of our Excellence for All agenda. Currently, there are inconsistencies in District letterheads, envelopes, business cards and website, including use of different colors, layouts, and logo placement and design. Branding campaigns help organizations to develop consumer awareness and loyalty. Branding is becoming more common among school districts as we face increasing competition and decreasing revenues. Fredette & Associates, with more than 20 years' experience in creative design, will work with Communications and Marketing and Technology to create an identity package that includes print pieces and website templates for schools and offices. Services will be rendered between January 25 and February 28, 2007. Total contract amount shall not exceed \$13,480 from Account Line 1500-010-2823-330.

**Amended Item:**

**RESOLVED**, That the appropriate offices of the Board be authorized to enter into a contract with Fredette & Associates. Establishing a clear and uniform identity for the Pittsburgh Public Schools is an important component of our Excellence for All agenda. Currently, there are inconsistencies in District letterheads, envelopes, business cards and website, including use of different colors, layouts, and logo placement and design. Branding campaigns help organizations to develop consumer awareness and loyalty. Branding is becoming more common among school districts as we face increasing competition and decreasing revenues. Fredette & Associates, with more than 20 years' experience in creative design, will work with Communications and Marketing and Technology to create an identity package that includes print pieces and website templates for schools and offices. Services will be rendered between **January 25 and December 31, 2007**. Total contract amount shall not exceed **\$19,100** from Account Line 1500-010-2823-330.

**Reason for Amendment:**

An increase of **\$5,620** is required to cover the cost of additional services by Fredette & Associates related to the District's identity package.

These services include work on such projects as templates for District business cards, preparation of a poster to display the Pittsburgh Pledge in all District classrooms, and others.

At the conclusion of this contract, the District will have electronic files for all documents created during the contract. This will allow for updating of existing pieces and creation of new pieces that conform to the design template established as part of this contract.

7. **RESOLVED**, That the appropriate offices of the Board authorize revision to the boundaries of the Center Triangle TIF District within the City of Pittsburgh. (See attached resolution C7a).

**Directors have received information on the following:**

1. Progress Report on Construction Projects and Small Contract Awards **(0753**
2. Travel Reimbursement Applications – November 2007
3. Travel Report – October 2007
4. Workers' Compensation Report – October 2007

Respectfully submitted,  
Floyd McCrea, Chairperson  
Committee on Business/Finance



## **MEMORANDUM OF AGREEMENT**

THIS MEMORANDUM OF AGREEMENT made this \_\_\_\_ day of \_\_\_\_\_, 2007, by and between the CITY OF PITTSBURGH (hereinafter referred to as "City") and the SCHOOL DISTRICT OF PITTSBURGH (hereinafter referred to as "School District").

1. By action of November 20, 2007, the School District authorized the reimbursement of costs for the deployment of the Crossing Guards for the period January 1, 2008 through December 31, 2008 on a month to month basis upon specific request by the City.

2. The School District shall reimburse the City in an amount not to exceed the amount of \$500,000 for the period January 1, 2008 through December 31, 2008 (said amount not to exceed 15.88% of the cost to the City) based upon the following conditions:

- A. The School District shall direct the City as to the deployment of the guards.
- B. Reimbursement shall be for services related to the School District and the students of the private and parochial schools in Pittsburgh pursuant to the deployment referred to herein. The School District shall not reimburse the City for any non-school related guard services.
- C. The reimbursement shall be based upon direct costs.
- D. The City shall invoice the School District on a monthly or bi-weekly basis which invoices shall contain the following information:
  - (i) the names, assignments and hours worked for each guard;
  - (ii) salary;
  - (iii) FICA and other withholdings; and

(iv) insurance.

3. The School District shall cause the invoice to be paid following review and approval by the Department of Finance in its normal review of School District invoices.

4. It is the intent of the Board to amend or rescind this Resolution in the event the legislative relief provided to the City, in the opinion of the School District, would enable it to assume its obligations under the law or under circumstances which, in the judgment of the School District, make the amendment or rescission appropriate.

5. The School District reserves the right to direct the deployment of Guards during the period of this Resolution and to redeploy the Guards in the best interests of the students of the City.

6. The City hereby agrees to facilitate and complete the timely transfer of the South Hills High School facility through the Urban Redevelopment Authority with the Board's proper officers, and other terms and conditions as are satisfactory to the School District's Solicitor and Chief Operations Officer.

IN WITNESS WHEREOF, the parties have set their hand(s) and seal(s)  
the date first above.

ATTEST:

**CITY OF PITTSBURGH**

\_\_\_\_\_

By: \_\_\_\_\_

APPROVAL AS TO FORM:

\_\_\_\_\_

City Solicitor

ATTEST:

**SCHOOL DISTRICT OF  
PITTSBURGH**

\_\_\_\_\_

Secretary

By: \_\_\_\_\_

President

APPROVAL AS TO FORM:

\_\_\_\_\_

School District Solicitor

**RESOLUTION  
OF  
SCHOOL DISTRICT OF PITTSBURGH  
REVISING THE BOUNDARIES OF THE CENTER TRIANGLE TIF DISTRICT**

WHEREAS, Pennsylvania's Tax Increment Financing Act, 53 P.S. § 6930.1 et seq. (the "*Act*"), provides local taxing bodies the legal authority to cooperate in providing financing for the development of blighted areas within their respective jurisdictions in order to increase the tax base and improve the general economy; and

WHEREAS, the "Tax Increment Financing Plan – New Lazarus Department Store and Penn Avenue Place" (the "*1995 TIF Plan*") prepared by the Urban Redevelopment Authority of Pittsburgh (the "*Authority*") was approved by the County of Allegheny (the "*County*") by resolution of October 19, 1995 and by the School District of Pittsburgh (the "*School District*") by resolution of October 25, 1995; and

WHEREAS, as of December 1, 1995, the City of Pittsburgh (the "*City*" and, together with the County and the School District, the "*Taxing Bodies*") approved and adopted the 1995 TIF Plan and created the Center Triangle Tax Increment Financing District (the "*Original District*"); and

WHEREAS, the Original District was expanded by Amendment No. 1 and Amendment No. 2 in connection with the 1998 Center Triangle Tax Increment Financing Plan and the 1999 Center Triangle Tax Increment Financing Plan (together with the 1995 TIF Plan, and as any same have been heretofore amended, the "*TIF Plans*"), and certain parcels were subsequently removed by resolution of the City effective December 4, 2003, as approved by the School District, the Authority and the County by resolutions dated September 24, 2003, October 9, 2003 and October 21, 2003, respectively (as heretofore amended, the "*TIF District*"); and

WHEREAS, pursuant to the TIF Plans, the Taxing Bodies and the Authority entered into a Cooperation Agreement Regarding Center Triangle Tax Increment Financing District dated as of December 1, 1995, which was amended by the Cooperation Agreement Regarding Center Triangle Tax Increment Financing District, as Amended by Amendment No. 1, dated as of December 15, 1999, and by the Cooperation Agreement Regarding Center Triangle Tax Increment Financing District, as Amended by Amendment No. 2, dated as of October 15, 1999 (collectively, the "*Cooperation Agreements*"); and

WHEREAS, the Cooperation Agreements contemplate that the Authority may propose such amendments to the TIF Plans, the TIF District and the Cooperation Agreements as it deems advisable but no such amendment shall be effected until approved by each of the Taxing Bodies and the Authority; and

WHEREAS, upon review of the boundaries of the TIF District and the status of the projects contemplated by the TIF Plans, the Authority has determined that there are a number of parcels included in the TIF District for which no portion of the tax revenues generated by or attributable to such parcels has been pledged to secure the payment of debt service on any outstanding tax increment obligations or to otherwise fund project costs pursuant to the Act; and

WHEREAS, Section 6930.8 of the Act permits a tax increment district to be terminated when positive tax increments are no longer allocable to a district under Section 6930.7(a) thereof; and

WHEREAS, the Authority, in consultation with the designated representatives of the Taxing Bodies, has determined that the release of such parcels from the TIF District will further the purposes of the Act by making them available for LERTA or other potential development programs and by creating additional capacity for the future use of tax increment financing by the City as a means of funding development and redevelopment in distressed areas; and

WHEREAS, the Authority has recommended that the TIF Plans be amended to revise the boundaries of the TIF District by removing from the TIF District the parcels identified on Exhibit A hereto (collectively, the "*Excluded Property*"), thereby creating subdistricts or residual districts identified on Exhibit B; and

WHEREAS, the City held a public hearing at which interested parties were afforded a reasonable opportunity to express their views on the proposed amendment described herein; and

WHEREAS, because the developments contemplated by existing TIF Plans have been completed or are underway, and because no further use of tax increment financing is contemplated in connection therewith, there is no further need to amend the TIF Plans other than as described herein.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF PUBLIC EDUCATION OF THE SCHOOL DISTRICT OF PITTSBURGH AS FOLLOWS:

Section 1. Upon the recommendation of the Authority, and subject to the approval of the City and the County, the amendment of the TIF Plans to revise the boundaries of the TIF District by removing the Excluded Property from the TIF District is hereby approved but only with respect to the removal of that portion of L&B #1-D-259 which lies above (but not below) a horizontal plane having an elevation of 850 feet above sea level.

Section 2. The appropriate public officials of the School District are hereby directed to take such actions in cooperation with the Authority, the City and the County as are necessary or appropriate to accomplish the foregoing, including, but not limited to, amending the Cooperation Agreements and any

other appropriate documents to reflect such amendments; provided, however, that in the absence of such action, any reference in such documents to the TIF Plans and/or TIF District shall be deemed to refer to such TIF Plans and/or TIF District, as amended hereby.

Section 3. Any resolution or ordinance or part thereof conflicting with the provisions of this Resolution is hereby repealed so far as the same affects this Resolution.

Enacted this \_\_\_\_\_ day of \_\_\_\_\_ A.D. 2007

\_\_\_\_\_  
President of Board

Attest:

\_\_\_\_\_  
Secretary

Recorded in Resolution Book, Volume \_\_\_, Page \_\_\_, the \_\_\_ day of \_\_\_, 2007

REPORT #1639

Sealed bids were opened in the Conference Room A, Center Section, on Tuesday, October 16, 2007. The results were tabulated and will be kept on file in the Purchasing Office. These bids were advertised as required by law in compliance with the School Code of the Commonwealth of Pennsylvania and guidelines set by the Board of Public Education including the Substance Abuse Policy.

**INQUIRY 8521                      VARIOUS LOCATIONS**  
000-6600-010-2620-411

**REFUSE CONTAINER SERVICE** – Contract for refuse container service at five (5) locations for the period of two (2) years from November 1, 2007 to October 31, 2009.

4 Bids Received

Estimated Total Cost -- \$85,000 Annually

<b>SUPPLIER</b>	<b>TOTAL LOT PRICE</b>
<u>Allied Waste Services</u>	<u>\$ 59,900.00</u>
Waste Management of PA, Inc.	62,828.00
Anthony Phillips, Jr. Hauling Co.	74,935.00
Vogel Disposal Service, Inc.	131,740.00

**INQUIRY 8522                      SERVICE CENTER**  
021-6303-010-2620-610

**LUMBER** – Contract for the purchase of various types and sizes of lumber for the period of one (1) year from November 1, 2007 to October 31, 2008.

1 Bid Received

Estimated Total Cost -- \$25,000

<b>SUPPLIER</b>	<b>TOTAL LOT PRICE</b>
<u>West Elizabeth Lumber</u>	<u>\$ 25,683.00</u>

**INQUIRY 8523                      VARIOUS LOCATIONS**  
000-6001-010-2540-760  
000-6001-010-2540-432  
Various School and Office Accounts

**DIGITAL COPIERS/DUPLICATORS** - Purchase of 60-80 digital copiers/duplicators with scanning and networking capabilities for use at various school and office locations.

10 Bids Received

Estimated cost - \$600,000 Annually

**ITEMS 1 – 4** (Five (5) year cost/copiers @ 100,000 copies/month)

<b>SUPPLIER</b>	<b>TOTAL LOT PRICE</b>
<u>Xerox Corporation</u>	<u>\$ 21,907.20</u>
American Photocopy Eqt. Co. of Pittsburgh	24,501.00
ComDoc, Inc.	27,715.23
Ikon Office Solutions	28,228.80
Konica Minolta Business Solutions	32,779.90
Toshiba Business Solutions Western PA (Alt.)	35,986.61
Ricoh Business Systems	37,204.80
Toshiba Business Solutions Western PA	37,447.85
Canon Business Solutions – East	37,846.20
Van Dyk Business Systems	41,536.00
OCE' Imagistics, Inc.	43,110.60



**INQUIRY 8523 (cont)**

**ITEMS 5 – 10** (Five (5) year cost @ 200,000 copies/month)

<b>SUPPLIER</b>	<b>TOTAL LOT PRICE</b>
<u>ComDoc, Inc.</u>	<u>\$ 64,979.65</u>
Ricoh Business Systems	70,672.20
Canon Business Solutions – East	74,584.80
American Photocopy Eqt. Co. of Pittsburgh	86,234.00
Konica Minolta Business Solutions	86,353.80
Toshiba Business Solutions Western PA (Alt.)	86,477.79
Toshiba Business Solutions Western PA	89,825.58
Ikon Office Solutions	103,542.60
Xerox Corporation	113,484.00

**INQUIRY 8524                      VARIOUS LOCATIONS**  
000-4000-239-1800-610

**EARLY CHILDHOOD EDUCATION CLEANING MATERIALS** – Contract for the purchase of Early Childhood Education cleaning materials for the period on one (1) year from November 1, 2007 to October 31, 2008 to be used at various locations.

11 Bids Received

Estimated Total Cost -- \$65,000

<b>SUPPLIER</b>	<b>TOTAL LOT PRICE</b>
<u>Maica Ideal Products</u> (10 items)	<u>\$ 20,267.00</u>
<u>L.M. Colker Co., Inc.</u> (15 items)	<u>8,952.00</u>
<u>Grainger, Inc.</u> (8 items)	<u>7,466.00</u>
<u>Janitors Supply Co.</u> (4 items)	<u>3,352.00</u>
<u>D.H. Bertenthal &amp; Sons</u> (7 items)	<u>3,210.00</u>
<u>Allegheny Supply</u> (1 item)	<u>2,543.00</u>
<u>Pyramid School Products</u> (2 items)	<u>226.00</u>

**INQUIRY 8525                      VARIOUS LOCATIONS**  
Various School and Office Accounts  
000-5000-010-2240-768  
000-5200-010-2840-610

**COMPUTER EQUIPMENT & SUPPLIES** – Contract for the purchase of fifty (50) different types of computer equipment and supplies for the period of one (1) year from January 1, 2008 to December 31, 2008.

9 Bids Received

Estimated Total Cost -- \$1,000,000

**ITEMS 1 – 7** (Computer workstations & notebooks)

<b>SUPPLIER</b>	<b>TOTAL LOT PRICE</b>
<u>Hewlett-Packard Co.</u>	<u>\$308,559.07</u>
Data Networks	360,267.65

**ITEMS 8 – 15** (Printers)

<b>SUPPLIER</b>	<b>TOTAL LOT PRICE</b>
Corporate Express Imaging & Comp. Graphic Supplies+	\$ 58,006.82
<u>Hewlett-Packard Co.</u>	<u>65,389.00</u>
Van Dyk Business Systems	73,531.97

+Item bid does not meet bid specifications.

INQUIRY 8525 (cont)

ITEMS 16 – 50 (Various computer supplies and equipment)

SUPPLIER	TOTAL LOT PRICE
<u>Dell Marketing, LLP</u> (11 items)	<u>\$109,225.00</u>
<u>Hewlett-Packard Co.</u> (10 items)	<u>104,490.23</u>
<u>Smart Solutions</u> (3 items)	<u>47,849.30</u>
<u>McPc, Inc.</u> (3 items)	<u>3,785.82</u>
<u>Total Video Products, Inc.</u> (3 items)	<u>1,940.00</u>
<u>Van Dyk Business Systems</u> (2 items)	<u>1,185.54</u>
<u>Corporate Express Imaging &amp; Comp. Graphic Supplies</u> (1 item)	<u>128.10</u>

It is recommended that Item 22 be rejected.

INQUIRY 8526

VARIOUS LOCATIONS

Various School and Office Accounts

**PRINTER CARTRIDGES** – Contract for the purchase of sixty-five (65) different printer cartridges for the period of one (1) year from January 1, 2008 to December 31, 2008 to be used at various locations.

29 Bids Received

Estimate Total Cost -- \$300,000

ITEMS 1 – 53 (Printer cartridges)

SUPPLIER	TOTAL LOT PRICE
Laser Pro International+	\$118,056.23
<u>M&amp;B Supplies, Inc.</u>	<u>250,681.88</u>
US Ink & Toner, Inc.	250,883.90
Supplies Now	262,813.61
Office Depot	263,476.63
Polir Inkjet & Toner	264,487.14
Computer Express	264,496.15
Vision Business Products	267,180.04
Ikon Office Solutions	268,708.87
Bars Distribution, LLC	269,592.90
OM Office Supplies	270,193.65
UNEQ, Inc.	271,485.10
Perfect Image Cartridges, Inc.	275,421.38
McPc, Inc.	275,761.35
PC Quest, Inc.	278,513.45
Tech Depot	279,567.89
Best Buy Gov, LLC	280,155.00
RAM Tech Systems, Inc.	281,709.30
Global Gov't	283,201.20
Corporate Express Imaging & Comp. Graphic Supplies	283,504.45
Quill Corp.	284,140.63
Van Dyk Business Systems	290,904.53
ComDoc	294,875.24
Accurate Forms & Supplies	298,995.15
Pacific Northwest Business Products	299,637.65
Toshiba Business Solutions Western PA	302,635.00
Ken Wave, Inc.	308,484.34
Howard Tech. Solutions	314,291.00
Toner Plus, Inc.	331,098.36

+Item bid does not meet bid specifications.

INQUIRY 8526 (cont.)

ITEMS 54 – 65 (Remanufactured Printer Cartridges)

SUPPLIER	TOTAL LOT PRICE
Supplies Now+	\$ 2,637.03
Toner Plus, Inc.+	3,127.30
Laser Pros International+	3,246.32
Computer Express+	3,319.25
Pacific Northwest Business Products+	3,371.55
Corporate Express Imaging & Comp. Graphic Supplies+	3,319.25
Bars Distribution, LLC+	3,766.70
Vision Business Products+	3,839.60
OM Office Supplies +	3,961.60
Perfect Image Cartridges, Inc.+	3,988.14
<u>McPc, Inc.</u>	<u>4,047.50</u>
UNEQ, Inc.	4,149.20
RAM Tech Systems, Inc.	4,156.96
Van Dyk Business Systems	4,483.68
Ikon Office Solutions	4,715.36
Ken Wave, Inc.	5,207.10
Toshiba Business Solutions Western PA	5,437.50
Quill Corp.	5,486.47
ComDoc	6,074.88

+Item bid does not meet bid specifications.

INQUIRY 8527      SCHOOL MANAGEMENT  
001-4800-10C-1490-610

**T-SHIRTS** – Purchase of four thousand, five hundred and eighty-seven (4,587) t-shirts in different sizes and colors with logo to be used in School Management.

19 Bids Received

Estimated Total Cost -- \$18,500

SUPPLIER	TOTAL LOT PRICE
<u>Screen Print Plus</u>	<u>\$ 9,227.59</u>
Keystone Tees	12,748.08
Tee-Berries	13,176.72
All Custom Apparel, LLC	14,556.15
Apple Imprints Apparel, Inc.	15,049.75
Central Screen Printing	15,231.35
Office Depot	16,107.22
Authentic Promotions.com	16,193.60
The Incentive Mall	16,543.50
Sportman's	18,403.82
Anaconda Sports	18,635.82
Frank Sinatra & Associates	19,823.50
XLT Sports Group	20,880.00
Staples	21,230.71
Gemini Quality Embroidery	21,601.00
Predestined	21,779.75
Johnny B. Signs	21,812.10
B&R Pools and Swim Shop	26,087.76
Palombo, Inc.	26,230.70

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## RESOLUTIONS

### IP EQUIPMENT

Authorization is requested to enter into an agreement with EPlus Technologies for the purchase of voice-over IP equipment and installation/configuration for transportation using State Contract (PEPPM) pricing for use at the Data Center. Total cost not to exceed \$19,966.94 chargeable to Account No. 020-5200-010-2620-750.

### VoIP EQUIPMENT

Authorization is requested to enter into an agreement with EPlus Technologies for the purchase of a centralized VoIP Equipment upgrade to run the Call Center and Professional Development using State Contract (PEPPM) pricing for use at the Data Center. Total cost not to exceed \$36,804.31 chargeable to Account No. 020-5200-010-2620-432.

### SOFTWARE

Authorization is requested to enter into a contract with Right Answers for the period of one (1) year from December 1, 2007 to November 30, 2008 for the purchase of a "self-service" tool for end-users enabling computer-related problems to be resolved and requests for assistance to be made for use at the Office of Information and Technology. Total cost not to exceed \$11,700.00 chargeable to Account No. 021-5000-010-2240-618.

### SODIUM CHLORIDE (ROAD SALT)

Authorization is requested to enter into an agreement with American Rock Salt Co. for the purchase of bulk sodium chloride (road salt) using State Contract pricing ending July 31, 2008. Total cost not to exceed \$35,000 chargeable to Account No. 021-6600-010-2620-610.

### APPLE COMPUTERS

Authorization is requested to enter into an agreement with Apple Computer, Inc. for the purchase of Apple Computer and accessories using State Contract (PEPPM) pricing for use at Dilworth Traditional Academy. Total cost not to exceed \$15,515.85 chargeable to Account No. 161-4161-16D-1490-758.

### COMPUTER NOTEBOOKS

Authorization is requested to enter into an agreement with Dell Marketing, LLC for the purchase of five (5) computer notebooks using State Contract (COSTARS) pricing for use by the Executive Directors in the Office of School Management. Total cost not to exceed \$10,695.00 chargeable to Account No. 001-4017-010-2360-758.

### ACT 1 OF 2006 HOMESTEAD MAILING

Authorization is requested to enter into an agreement with the AIU and Pittsburgh Mailing to effectuate the Homestead mailing requirements of Act 1 of 2006. Total cost not to exceed \$40,000.00 chargeable to Account No. 001-3300-010-2330-530.

### WRITING SOFTWARE

Authorization is requested to enter into an agreement with ETS for the purchase of ETS Criterion Online Writing Evaluation software to improve planning and writing skills to be used for the 12<sup>th</sup> grade in various locations for use by the Curriculum, Instruction and Professional Development Office. Total cost not to exceed \$28,000.00 chargeable to Account No. 000-4800-16F-2813-648.

\* \* \* \* \*

The details supporting these inquiries, bids and resolutions are made a part of this report by reference thereto and may be seen in the Purchasing Office. Where approximate quantities are used or where common business practice dictates, the total bid will be subject to additions and/or deductions based on the unit price shown on the bid.

Respectfully submitted,

FLOYD McCREA, Chairperson  
Committee on Business/Finance

November 20, 2007

Business/Finance Committee  
Action Item A2  
November 20, 2007

**REPORT NUMBER 0751  
TABULATION OF BIDS**

Committee on Operations

Sealed bids were opened on \_\_\_\_\_. All bids are tabulated and kept on file in the Office of the Director, Facilities Division. These bids were advertised as required by law and comply with the School Code of the Commonwealth of Pennsylvania and guidelines set by the Board of Public Education, including the Business Opportunities Program and Substance Abuse policies set by the Board. The recommendations for award are made on the basis of a firm's technical capabilities, expertise, and workload.

- Ⓐ Contractor submitted an irregular bid (e.g. incomplete bid, lack of bid bonds, signatures, etc.).
- Ⓑ Contractor withdrew its bid in accordance with Act 4, Chapter 18, Public Bids, Section 1602: unintentional and substantial arithmetical error.
- Ⓒ Contractor withdrew its bid in accordance with Act 4, Chapter 18, Public Bids, Section 1602: unintentional omission of a substantial quantity of work.
- Ⓓ Contractor was found to be noncompliant with the School District's EBE policy.
- Ⓔ Exceeds the Board's Variable Cap for Compliance as approved February 23, 2005.

**NO BIDS**

REPORT NUMBER 0752  
ADDITIONS AND DEDUCTIONS TO CONSTRUCTION CONTRACTS

Committee on Operations

Directors:

It is recommended that the following additions and deductions to construction contracts be adopted:

NOTE: Change Orders to Capital Improvement and Major Maintenance projects will herein reference the "Facility Name" at the time the contract was let; however, all new contracts established after September 1, 2006 will herein reference the "Facility Name" as adopted by Pittsburgh Public Schools "2006 Right-Sizing Plan".

Contract & Change Order Information	ADD	DEDUCT
<b>COLUMBUS (CLOSED): Library renovation and computer room</b>		
<b>ALLEGHENY CITY ELECTRIC, INC.</b>		
Contract Number: 0F4299		
Contract Amount: \$145,000		
Previous CO \$: \$699		
Previous SR \$: \$0		
Account Number: 208-6301-349-4500-450		
<b>C.O. #2</b>	<b>\$11,062</b>	
A. Premium time -- \$7,844.		
B. Relocation of existing security cameras due to interferences with new doors/grilles installed under another contract -- \$1,973.		
C. Relocate existing conduits for PA System located in wall to be demolished -- \$1,245.		
<b>Explanation:</b>		
A. Premium time was required to complete the 3rd floor computer room and the 4th floor classrooms prior to the start of school. The original price was negotiated down from \$10,916. This project was bid prior to June 27, 2007 making it a retroactive change order.		
B. The relocation of the security cameras was not part of the original contract. Due to safety issues these cameras required relocation. This project was bid prior to June 27, 2007 making it a retroactive change order.		
C. The relocation of the PA System was not part of the original contract. Due to safety and operational issues the PA System required relocation. This project was bid prior to June 27, 2007 making it a retroactive change order.		
<b>A. Premium Time; B. Safety/Code/ADA; C. Safety/Code/ADA</b>		

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**Contract & Change Order Information**

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**ADD****DEDUCT**

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**GREENWAY (PCA/PGC):** Replace cooler/freezer  
**EAST WEST MANUFACTURING & SUPPLY CO.**

Contract Number: 0F7236  
Contract Amount: \$104,800  
Previous SR \$: \$0  
Previous CO \$: \$0  
Account Number: 299-6301-358-4500-450

**C.O. #1****\$13,990**

Provide and install additional taller cooler side panels, including expedited delivery to complete for school's opening.

**Explanation:**

The originally designed side panels were inadequate for cooler use application. This item was a design error and the consulting engineer will provide additional services with no charges to the District. This project was bid prior to June 27, 2007 making it a retroactive change order.

***Design Error***

**KING, MARTIN LUTHER ALA:** Security screens and renovations. (G)

**LIOKAREAS CONSTRUCTION COMPANY, INC.**

Contract Number: 0F7246  
Contract Amount: \$1,340,340  
Previous CO \$: \$110,423  
Previous SR \$: \$1,959  
Account Number: 195-6301-358-4500-450

**C.O. #4****\$23,217**

- A. Install twelve (12) additional tackboards -- \$6,272.
- B. Provide temporary ceiling grid and tile in new cafeteria "unitventilator" openings -- \$1,356.
- C. Provide painting and plaster work in toilet rooms and library. In addition, provide safety railing at loading dock -- \$7,339.
- D. Install vandal proof light fixture brackets on the exterior security lighting -- \$8,250.



Explanation:

- A. The installation of twelve additional tackboards was requested by the School's administration and was not part of the original contract. This project was bid prior to June 27, 2007 making it a retroactive change order.
- B. The unitventilator delivery was scheduled after the start of school. As a safety precaution, it was necessary to cover the unitventilator openings until the equipment arrives for installation. This project was bid prior to June 27, 2007 making it a retroactive change order.
- C. These areas required patch plaster and painting due to the deterioration taken place over the years. The railing was installed to increase safety in the loading dock area. This additional work was not included in the original contract. This project was bid prior to June 27, 2007 making it a retroactive change order.
- D. The installation of vandal proof light fixture brackets was a design modification to minimize vandalism. A credit is to be obtained from the electrical contractor of record. This additional work was not included in the original contract. This project was bid prior to June 27, 2007 making it a retroactive change order.

***A. School; B. Safety/Code/ADA; C. Safety/Code/ADA; D. Scope Change***

SUNNYSIDE: New Library and Computer Room  
renovations.

EAST WEST MANUFACTURING & SUPPLY CO.

Contract Number: 0F7219  
Contract Amount: \$78,000  
Previous CO \$: \$0  
Previous SR \$: \$6,770  
Account Number: 181-6306-354-4500-450

C.O. #2

\$2,711

Furnish and install new piping to connect existing live lines.

Explanation:

The existing lines in the crawl space were dead/abandoned and required replacement to provide hot water connection to the newly installed sink. This project was bid prior to June 27, 2007 making it a retroactive change order.

***Scope Change***

TOTAL  
COUNT

\$50,980  
4

## CHANGE ORDER CATEGORY SUMMARY

FACILCPR.DTF  
10/29/2007  
(21.9)

Legislative Meeting: NOVEMBER 20, 2007

CODE	CATEGORY	Monthly CAT %	FACILITY	VENDOR	CONTRACT #	Contract Board Date	ORIGINAL \$	CO #	Item REQUEST \$	APP'D	% of Original \$
CO	Safety/Code/ADA		COLUMBUS (CLOSED)	ALLEGHENY CITY ELECTRIC, INC.	0F4299	12/21/2004	\$145,000.00	2B.	\$1,973.00	SUP	1.36
			COLUMBUS (CLOSED)	ALLEGHENY CITY ELECTRIC, INC.	0F4299	12/21/2004	\$145,000.00	2C.	\$1,245.00	SUP	0.86
			KING, MARTIN LUTHER ALA	LIOKAREAS CONSTRUCTION COMPANY, INC.	0F7246	05/23/2007	\$1,340,340.00	4B.	\$1,356.00	SUP	0.10
			KING, MARTIN LUTHER ALA	LIOKAREAS CONSTRUCTION COMPANY, INC.	0F7246	05/23/2007	\$1,340,340.00	4C.	\$7,339.00	SUP	0.55
		23.36							\$11,913.00		
	Design Error		GREENWAY (PCA/PGC)	EAST WEST MANUFACTURING & SUPPLY CO.	0F7236	04/25/2007	\$104,800.00	1	\$13,990.00	SUP	13.35
		27.44							\$13,990.00		
	Scope Change		KING, MARTIN LUTHER ALA	LIOKAREAS CONSTRUCTION COMPANY, INC.	0F7246	05/23/2007	\$1,340,340.00	4D.	\$8,250.00	SUP	0.62
			SUNNYSIDE	EAST WEST MANUFACTURING & SUPPLY CO.	0F7219	04/25/2007	\$78,000.00	2	\$2,711.00	COO	3.48
		21.50							\$10,961.00		
	Premium Time		COLUMBUS (CLOSED)	ALLEGHENY CITY ELECTRIC, INC.	0F4299	12/21/2004	\$145,000.00	2A.	\$7,844.00	SUP	5.41
		15.39							\$7,844.00		
		87.69							\$44,708.00		
SR	School		KING, MARTIN LUTHER ALA	LIOKAREAS CONSTRUCTION COMPANY, INC.	0F7246	05/23/2007	\$1,340,340.00	4A.	\$6,272.00	SUP	0.47
		12.30							\$6,272.00		
		12.30							\$6,272.00		
=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
TOTAL									\$50,980.00		
COUNT									9		

(CO) = Construction; (SR) = Special Requests

Director of Facilities: DOF  
Chief Operating Officer: COO  
Superintendent: SUP

**2007 APPROPRIATIONS BY MAJOR OBJECT  
ADJUSTED AS OF NOVEMBER 2007**

<u>MAJOR OBJECT</u>	<u>DESCRIPTION</u>	<u>APPROPRIATIONS</u>	<u>DATE OF TRANSFER</u>	<u>AMOUNT OF TRANSFER</u>	<u>ADJUSTED BUDGET</u>
100	Personal Services-Salaries	\$198,512,196			\$198,512,196
200	Personal Services-Employee Benefits	71,937,619			71,937,619
300	Purchased Prof. & Tech. Services	80,102,551	01/24/2007	(\$3,200,000)	76,902,551
400	Purchased Property Services	7,861,090	01/24/2007	\$3,200,000	11,061,090
500	Other Purchased Services	77,146,526	02/20/2007	(\$77,151)	77,069,375
600	Supplies	18,889,738	08/22/2007 10/24/2007	(\$160,000) (\$80,000)	18,649,738
700	Property	4,667,639	08/22/2007 10/24/2007 11/20/2007	\$160,000 \$80,000 \$2,200,000	7,107,639
800	Other Objects	35,452,009	11/20/2007 11/20/2007	(\$2,200,000) (\$815,741)	32,436,268
900	Other Financing Uses	34,366,376	02/20/2007 11/20/2007	\$77,151 \$815,741	35,259,268
	Res. for Enc.	2,500,000			2,500,000
		<u>\$531,435,744</u>		<u>\$0</u>	<u>\$531,435,744</u>

## **TABLE OF CONTENTS**

### **HUMAN RESOURCES REPORT OF THE SUPERINTENDENT OF SCHOOLS**

**REPORT NO. 4717**

**November 20, 2007**

	<b><u>Page (s)</u></b>
A. New Appointments	1-2
B. Reassignments From Leave of Absence	2-3
C. Full Time Substitutes	3-6
D. Part-Time Substitutes (No Action)	6
E. Day-to-Day Substitutes	6-8
F. Reinstatements	9
G. Retirements	9
H. Resignations	10
I. Terminations (No Action)	10
J. Full-Time Substitutes Released	11
K. Part-Time Substitutes Released (No Action)	11
L. Day-to-Day Substitutes Released (No Action)	11
M. Sabbatical Leaves of Absence	11
N. Leaves of Absence	11-12
O. Transfers From Temporary Professional to Professional Status	12
P. Transfers From One Position to Another Without Change of Salary	12-13
Q. Transfers From One Position to Another With Change of Salary	13-18
R. Supplemental Appointments	18-19
S. Miscellaneous Recommendations	19-22

**MINUTE OF APPRECIATION  
TO PATRICK DOWD  
FOR YEARS OF SERVICE ON THE  
PITTSBURGH BOARD OF PUBLIC EDUCATION  
2003 TO 2007**

**Presented November 20, 2007**

Patrick Dowd has represented District 2 on the Pittsburgh Board of Education since 2003.

Mr. Dowd has served as Chair of the Education Committee, Chair of Communications and Marketing, member of the Negotiations Committee, Board Liaison for the Head Start Policy Council and Board Liaison for Title I.

During his tenure on the Board, Patrick has worked to keep our constituents informed about the issues facing our School District and public education by writing opinion pieces in the daily newspapers that spoke to his care and concern for the future of our students, our school district and our city.

He has advocated for accountability and the establishment of a performance-based culture across the District. This focus on accountability resulted in the District's first formal evaluation process and performance contract for our Superintendent and has continued through the establishment of performance-based contracts for principals.

Patrick's service on the Board has been characterized by his intention to focus every discussion on the benefits to our children. He has faced each difficult decision with a determination to bring the District closer to achieving the goals of our *Excellence for All* reform agenda.

Though he is ending his tenure as a member of the Board of Education, Patrick's connection to the District will remain very much alive through his children, who are students in the Pittsburgh Public Schools.

On behalf of the children and citizens of the Pittsburgh Public Schools, we extend to Mr. Patrick Dowd our sincere gratitude for distinguished service to the children, staff, parents and taxpayers of District 2 and the entire school system.

**MINUTE OF APPRECIATION  
TO DANIEL ROMANIELLO, SR.  
FOR YEARS OF SERVICE ON THE  
PITTSBURGH BOARD OF PUBLIC EDUCATION  
2003 TO 2007**

**Presented November 20, 2007**

Dan Romaniello has represented District 6 on the Pittsburgh Board of Education since 2003.

Mr. Romaniello has served as Chair of Government Relations, Vice-Chair of Personnel, member of the Negotiations Committee and Delegate to the Pennsylvania Interscholastic Athletic Association.

Dan has demonstrated his commitment to serving the residents of the School District of Pittsburgh in every leadership role he has accepted. But his passion is never more evident than when the conversation turns to high school sports. He has treasured his role as PIAA Delegate and been an advocate for the support and guidance of young athletes.

And while he rarely missed a sporting event regardless of which schools were on the field of play, seeing the name "Romaniello" on the back of his son's Brashear uniform may have prompted the cheers to be just a little bit louder than usual.

Dan is a man with a ready smile, and always found time to brighten someone's day with a quick chat during his visits to our schools and offices.

Dan has brought to his service on the Board a pragmatic approach that has helped to keep the District focused on achieving the goal of academic excellence for all of our students. He faced tough decisions with courage and resolution and has helped to advance many of the important new academic and accountability initiatives in the District's *Excellence for All* reform agenda.

On behalf of the children and citizens of the Pittsburgh Public Schools, we extend to Mr. Daniel Romaniello, Sr., our sincere gratitude for distinguished service to the children, staff, parents and taxpayers of District 6 and the entire school system.

# **HUMAN RESOURCES REPORT OF THE SUPERINTENDENT OF SCHOOLS**

**REPORT NO. 4717**

**November 20, 2007**

**From the Superintendent of Schools  
to  
The Board of Public Education**

**Directors:**

**The following personnel changes are recommended for the action of the Board.**

**All promotions listed in these minutes are subject to the provisions of Board Rules.**

**A. New Appointments**

**Salaried Employees**

<b><u>Name</u></b>	<b><u>Position</u></b>	<b><u>Salary per month</u></b>	<b><u>Date</u></b>	<b><u>Increment</u></b>
1. Boyd, Angel	HR Specialist II Human Resources	\$ 4308.21 (003-01)	12-10-07	Jan., 2009
2. Campion, Roland (Temporary Professional)	Teacher Career Development	\$ 4340.00 (001-06)	11-13-07	Dec., 2008
3. Carlino, James	Educational Assistant III Learning Support Aide Arsenal Elementary	\$ 2468.00 (003-01)	10-23-07	Nov., 2008
4. Evans, Crystal	Interagency Coordinator Program for Students with Exceptionalities	\$ 4460.00 (002-05)	10-29-07	Nov., 2008
5. Gordon, Danica (Temporary Professional)	Teacher King ALA	\$ 4000.00 (002-02)	10-22-07	Nov., 2008
6. Laurie, Stacy (Temporary Professional)	Teacher Fort Pitt ALA	\$ 4190.00 (002-03)	11-14-07	Dec., 2008

7. Satler, Melissa	Partnership Coordinator Head Start	\$ 4512.29 (005-01)	11-19-07	Jan., 2009
8. Seitz, Tammy	Preschool Teacher II Head Start	\$ 3400.00 (004-02)	10-22-07	Nov., 2008
9. Smith, Courtney	Preschool Teacher III Program for Students with Exceptionalities	\$ 3200.00 (001-01)	10-29-07	Nov., 2008
10. Winter, Laura (Temporary Professional)	Teacher Frick	\$ 3750.00 (002-01)	11-05-07	Nov., 2008

#### Hourly Employees

<u>Name</u>	<u>Position</u>	<u>Rate per hour</u>	<u>Date</u>
11. Connors, Lorraine	Aide for Students with Disabilities Minadeo	\$ 10.82	11-05-07
12. Frankovich, Kristen	Supervisory Aide II King ALA	\$ 8.10	11-05-07

#### B. Reassignments From Leave of Absence

#### Salaried Employees

<u>Name</u>	<u>Position</u>	<u>Salary per month</u>	<u>Date</u>	<u>Increment</u>
1. Barlow, Marisa	Social Worker Program for Students with Exceptionalities	\$ 4030.00 (001-02)	10-15-07	Jan., 2008
2. Castro, Traci	Teacher Allderdice	\$ 4460.00 (002-05)	11-06-07	Sept., 2007
3. Dittrich, Marla	Preschool Teacher III Program for Students with Exceptionalities	\$ 4780.00 (002-07)	10-15-07	Sept., 2007
4. Eady, Patricia	Teacher Brashear	\$ 4340.00 (001-06)	11-07-07	Oct., 2007



5. Lamanna, Rebecca	Curriculum Coach Morrow	\$ 7350.00 (002-10)	10-22-07	
6. Lowery, Belinda	Educational Assistant III Learning Support Aide Lincoln	\$ 3031.00 (003A-03)	10-22-07	
7. Lutton, Lisa	Educational Assistant I Preschool Assistant I Northview ALA	\$ 2428.00 (001-02)	10-22-07	Feb., 2008
8. McCrohan, Tara	Preschool Teacher III Program for Students with Exceptionalities	\$ 3970.00 (002-03)	11-15-07	June, 2008
9. Tomasko, Paul	Security Aide School Safety	\$ 2881.00 (SA-03)	11-01-07	
10. Tonery, Kathleen	Teacher Allegheny Middle	\$ 4930.00 (002-09)	11-05-07	May, 2008

**Hourly Employees**

<b><u>Name</u></b>	<b><u>Position</u></b>	<b><u>Rate per hour</u></b>	<b><u>Date</u></b>
11. McIntosh, Tyrone	Cleaner Substitute	\$ 9.76	11-05-07
12. Sparrow, Karen	Automotive Equipment Operator I, Operations	\$ 19.21	10-29-07

**C. Full-Time Substitutes**

<b><u>Name</u></b>	<b><u>Position</u></b>	<b><u>Salary per month</u></b>	<b><u>Date</u></b>
1. Arlia, Lona	Pittsburgh Classical	\$ 3550.00 (FTS-02)	08-23-07
2. Cheeseman, Jennifer	Psychologist Program for Students with Exceptionalities	\$ 3480.00 (FTS-01)	10-15-07
3. Davis, Raquel	Preschool Teacher II Head Start	\$ 3400.00 (004-02)	08-31-07

4.	Englert, Stephanie	Langley	\$ 3480.00 (FTS-01)	08-24-07
5.	Flaherty, Judith	Concord .5/ Banksville .5	\$ 3480.00 (FTS-01)	08-23-07
6.	Frank, Mary Ellen	Roosevelt	\$ 3480.00 (FTS-01)	08-23-07
7.	Fuchs, Derek	Roosevelt	\$ 3480.00 (FTS-01)	08-23-07
8.	Greene, Theresa	Rogers CAPA	\$ 3480.00 (FTS-01)	08-31-07
9.	Gregory, Amanda	Arsenal Middle	\$ 3480.00 (FTS-01)	10-12-07
10.	Hanzel, Lauren	Schenley	\$ 3480.00 (FTS-01)	08-23-07
11.	Harbaugh, Virginia	Northview ALA	\$ 3480.00 (FTS-01)	08-24-07
12.	Hatala, Lisa	Northview ALA	\$ 3550.00 (FTS-02)	08-31-07
13.	Hauser, Edward	McNaugher	\$ 3790.00 (FTS-03)	08-23-07
14.	Humphrey, Shelley	Morrow	\$ 3790.00 (FTS-03)	08-23-07
15.	Igbineweka, Andrew	Perry	\$ 3480.00 (FTS-01)	08-29-07
16.	Irdi, Natalie	Pittsburgh Gifted	\$ 3790.00 (FTS-03)	08-31-07
17.	Johnson, Erin	Faison	\$ 3480.00 (FTS-01)	08-23-07
18.	Katrencik, Joseph	Miller	\$ 3480.00 (FTS-01)	10-29-07
19.	Kopp, Lawrence	Arsenal Middle	\$ 3480.00 (FTS-01)	08-30-07
20.	Kotula, Renee	Minadeo	\$ 3550.00 (FTS-02)	08-23-07

21.	Kuczma, Eric	Brashear	\$ 3550.00 (FTS-02)	08-29-07
22.	Lopata, Stephen	Fulton	\$ 3480.00 (FTS-01)	10-31-07
23.	McCoullum, William	Perry	\$ 3480.00 (FTS-01)	10-23-07
24.	Musico, Amy	South Hills	\$ 3790.00 (FTS-03)	08-23-07
25.	Musselman, Samuel	Allderdice	\$ 3480.00 (FTS-01)	08-24-07
26.	Page, Venus	Langley	\$ 3790.00 (FTS-03)	08-28-07
27.	Parks, Ellsworth	Pittsburgh CAPA .5	\$ 1740.00 (FTS-01)	10-16-07
28.	Parks, Jerrod	Oliver	\$ 3480.00 (FTS-01)	08-23-07
29.	Perella, Nick	Allderdice	\$ 3480.00 (FTS-01)	08-24-07
30.	Pirt, Delia	Brashear	\$ 3550.00 (FTS-02)	08-30-07
31.	Queen, Robyn	Liberty	\$ 3550.00 (FTS-02)	08-23-07
32.	Ramirez, Soledad	Perry	\$ 3550.00 (FTS-02)	08-29-07
33.	Rine, Steven	Schenley	\$ 3480.00 (FTS-01)	08-23-07
34.	Robinson, Jose	Allderdice	\$ 3480.00 (FTS-01)	08-24-07
35.	Russo, Jamie	Phillips	\$ 3480.00 (FTS-01)	08-23-07
36.	Schmitt, Avryle	Liberty	\$ 3550.00 (FTS-02)	08-23-07

37.	Shaw, Michael	Allderdice	\$ 3480.00 (FTS-01)	08-24-07
38.	Smith, Kaela	Colfax ALA	\$ 3480.00 (FTS-01)	10-16-07
39.	Stumpp, Julia	Allegheny Middle	\$ 3480.00 (FTS-01)	08-23-07
40.	Thumpston, Dennis	Weil ALA	\$ 3480.00 (FTS-01)	08-20-07
41.	Toliver, Cynthia	Sterrett	\$ 3790.00 (FTS-03)	09-06-07
42.	Tran, Phuong	Allderdice	\$ 3480.00 (FTS-01)	09-04-07
43.	Ulmer, William	Carmalt	\$ 3480.00 (FTS-01)	08-30-07
44.	Waters, Martin	Westwood	\$ 3550.00 (FTS-02)	08-23-07
45.	Wells, Naomi	Banksville	\$ 3480.00 (FTS-01)	08-23-07
46.	West, Juli	Preschool Teacher II Linden	\$ 3400.00 (004-02)	08-30-07
47.	Wetzel, Kathleen	Fulton	\$ 3550.00 (FTS-02)	08-27-07
48.	Zhang, Xiaojing	Brashear	\$ 3480.00 (FTS-01)	08-24-07

**D. Part Time Substitutes**  
(No Action)

**E. Day-To-Day Substitutes**

<u>Name</u>	<u>Position</u>	<u>Rate per day</u>	<u>Date</u>
1. Beeko, Eric	Teacher Substitute	\$ 55.00	10-16-07

<b>2.</b>	<b>Black, William</b>	<b>Teacher Substitute</b>	<b>\$ 100.00</b>	<b>11-02-07</b>
<b>3.</b>	<b>Branson, Kristopher</b>	<b>Teacher Substitute</b>	<b>\$ 100.00</b>	<b>10-16-07</b>
<b>4.</b>	<b>Brennan, Julie</b>	<b>Teacher Substitute</b>	<b>\$ 100.00</b>	<b>10-17-07</b>
<b>5.</b>	<b>Collier, Lisa</b>	<b>Teacher Substitute</b>	<b>\$ 100.00</b>	<b>10-11-07</b>
<b>6.</b>	<b>Egleston, Brooke</b>	<b>Teacher Substitute</b>	<b>\$ 100.00</b>	<b>10-12-07</b>
<b>7.</b>	<b>Eleam, Linda</b>	<b>Teacher Substitute</b>	<b>\$ 131.00</b>	<b>10-15-07</b>
<b>8.</b>	<b>Ferris, Penny</b>	<b>Teacher Substitute</b>	<b>\$ 100.00</b>	<b>11-02-07</b>
<b>9.</b>	<b>Gamble, Rebecca</b>	<b>Teacher Substitute</b>	<b>\$ 100.00</b>	<b>10-24-07</b>
<b>10.</b>	<b>Garretson, Fara-Camille</b>	<b>Teacher Substitute</b>	<b>\$ 100.00</b>	<b>10-16-07</b>
<b>11.</b>	<b>Green, Elizabeth</b>	<b>Teacher Substitute</b>	<b>\$ 100.00</b>	<b>10-22-07</b>
<b>12.</b>	<b>Jaecks, Marcia</b>	<b>Teacher Substitute</b>	<b>\$ 100.00</b>	<b>10-16-07</b>
<b>13.</b>	<b>Jolson, Joseph</b>	<b>Teacher Substitute</b>	<b>\$ 100.00</b>	<b>10-16-07</b>
<b>14.</b>	<b>King, William</b>	<b>Teacher Substitute</b>	<b>\$ 100.00</b>	<b>10-17-07</b>
<b>15.</b>	<b>Kiska, Raechel</b>	<b>Teacher Substitute</b>	<b>\$ 100.00</b>	<b>10-16-07</b>
<b>16.</b>	<b>Kuhar, Justin</b>	<b>Teacher Substitute</b>	<b>\$ 100.00</b>	<b>10-11-07</b>
<b>17.</b>	<b>Michaels, Dolores</b>	<b>Teacher Substitute</b>	<b>\$ 131.00</b>	<b>10-29-07</b>
<b>18.</b>	<b>Parks, Ellsworth</b>	<b>Teacher Substitute</b>	<b>\$ 100.00</b>	<b>10-11-07</b>

19.	Pelhen, Benjamin	Teacher Substitute	\$ 100.00	10-19-07
20.	Polito, Candice	Teacher Substitute	\$ 100.00	10-16-07
21.	Quarles, Ethel	Teacher Substitute	\$ 131.00	11-01-07
22.	Scott, Holly	Teacher Substitute	\$ 100.00	10-23-07
23.	Varlotta, Vivian	Teacher Substitute	\$ 100.00	10-24-07

Hourly Employees

<u>Name</u>	<u>Position</u>	<u>Rate per hour</u>	<u>Date</u>
24. Bloxsom, Richard	Cleaner Substitute	\$ 9.76	10-23-07
25. Cunningham, Brian	Cleaner Substitute	\$ 9.76	10-24-07
26. Frye, Marnika	Cleaner Substitute	\$ 9.76	10-25-07
27. Niskach, Ronald	Cleaner Substitute	\$ 9.76	10-25-07
28. Organ, Kimberly	Cleaner Substitute	\$ 9.76	10-26-07
29. Rhodes, Brea	Cleaner Substitute	\$ 9.76	10-25-07
30. Sanchez, Efrain	Cleaner Substitute	\$ 9.76	10-24-07
31. Smith, Sheldon	Cleaner Substitute	\$ 9.76	10-23-07
32. Wilkins, Robert	Cleaner Substitute	\$ 9.76	10-29-07

**F. Reinstatements****Salaried Employees**

<b><u>Name</u></b>	<b><u>Position</u></b>	<b><u>Salary per month</u></b>	<b><u>Date</u></b>	<b><u>Increment</u></b>
1. Buchanan, David	Educational Assistant I In-House Suspension Aide Manchester	\$ 2015.00 (001-01)	10-15-07	March, 2008
2. Cindrich-Gardner, Carla	Educational Assistant I School Support Aide Grandview	\$ 2015.00 (001-01)	10-29-07	May, 2008
3. Dupree, Dion	Classroom Assistant Autistic Support Banksville	\$ 2070.00 (CLA-01)	11-01-07	May, 2008
4. Olivis, Monique	Educational Assistant I Preschool Assistant I Fulton	\$ 2015.00 (001-01)	10-29-07	May, 2008
5. Perry, Ronnell	School Library Clerk Perry	\$ 1919.98 (002-01)	10-16-07	Nov., 2008
6. Wittman, Stephanie	Educational Assistant I School Support Aide Grandview	\$ 2015.00 (001-01)	10-15-07	March, 2008

**G. Retirements**

<b><u>Name</u></b>	<b><u>Position</u></b>	<b><u>Date</u></b>	<b><u>Reason</u></b>
1. Brumfield, Darrell	Light Cleaner – New Plant Operations	10-22-07	Early Ret. Allowance
2. Davis, Clifford	Fireman A Westinghouse	01-01-08	Ret. Allowance
3. Hamm, Janice	Counselor Career Development	01-09-08	Ret. Allowance
4. McLuckie, Mary Ellen	Clerk Typist Plant Operations	01-02-08	Ret. Allowance

#### **H. Resignations**

<b><u>Name</u></b>	<b><u>Position</u></b>	<b><u>Date</u></b>	<b><u>Reason</u></b>
1. Babusci, Alison	Teacher Miller	10-25-07	Personal
2. Coles, Monica	Classroom Assistant Life Skills Support Grandview	08-28-07	Personal
3. Juengst, Shannon	Vocational Rehab Counselor Substitute	11-01-07	Personal
4. Kehoe, Karrie	Teacher Frick	11-27-07	Personal
5. Majoy, Raeann	Food Service Worker – New Food Services	10-04-07	Personal
6. Mercado, Gloria	Teacher Frick	11-30-07	Personal
7. Plazio, Nicole	Teacher Substitute	10-19-07	Personal
8. Rue, Dana	Teacher Substitute	10-26-07	Personal
9. Smith, Shirley	Cleaner Substitute	10-30-07	Personal
10. Torcasio, Christopher	Teacher Substitute	10-18-07	Personal
11. Waruszewski, Mary	Educational Assistant I In-House Suspension Aide Arsenal Middle	11-05-07	Personal

#### **I. Terminations (No Action)**



**J. Full-Time Substitutes Released**

<u>Name</u>	<u>Position</u>	<u>Date</u>
1. Musselman, Samuel	Allderdice	11-06-07

**K. Part-Time Substitutes Released  
(No Action)**

**L. Day-to Day Substitutes Released  
(No Action)**

**M. Sabbatical Leaves of Absence**

<u>Name</u>	<u>Position</u>	<u>Dates</u>	<u>Reason</u>
1. Darocy, Susan	Teacher Pittsburgh Montessori	11-01-07 to 06-14-08	Health
2. Shapira, Karen	Teacher Allderdice	11-27-07 to 01-31-08	Health

**N. Leaves of Absence**

<u>Name</u>	<u>Position</u>	<u>Dates</u>	<u>Reason</u>
1. Aliberti, Lee Ann	Speech Therapist Program for Students with Exceptionalities	01-03-08 to 06-15-08	Personal
2. Beringer, Beth	School Nurse Health Services	09-12-07 to 12-21-07	Health
3. Clougherty, Wendy	Teacher Carmalt	01-01-08 to 06-14-08	Personal
4. Jeffers, Molly	Vocational Rehab Advisor Brashear	01-29-08 to 06-15-08	Personal

5. Sczerba, Bruce	Construction & Inspection Supervisor, Facilities	10-19-07 to 02-15-08	Health
6. Theobald, Tracy	Teacher Liberty	10-26-07 to 01-30-08	Personal
7. Ward, Laura	Social Worker King ALA	02-14-08 to 06-17-08	Personal
8. Withers, Patricia	Teacher Allderdice	08-30-07 to 01-30-08	Personal

**O. Transfers From Temporary Professional to Professional Status**

- a) The following temporary professional employee(s) have rendered satisfactory service for three years and are entitled to professional status effective November 2007 unless otherwise indicated:

<u>Name</u>	<u>Location</u>
1. Fitsioris, John	Schenley
2. Phillip, Michelle	Mifflin
3. Verdi, Carrie	Allderdice (12/07)

- b) The following temporary professional employee(s) are recommended for appointment as professionals effective March 12, 2007 unless otherwise indicated:

<u>Name</u>	<u>Location</u>
1. Esterheld, Megan	Woolslair

**P. Transfers From One Position to Another Without Change of Salary**

<u>Name</u>	<u>Position</u>	<u>Date</u>
1. Anthony, David	Teacher, Grandview to Instructional Teacher Leader, Grandview + \$50 per month select teacher differential	10-15-07
2. Burns, Lorraine	Educational Assistant I, In-House Suspension Aide, Manchester to Educational Assistant I, School Support Aide, Fulton	10-15-07
3. DiPietro, Antoinetta	Vocational Rehab Advisor, Oliver to Chairperson, Oliver + \$100 per month chairperson differential	10-01-07

4. Evans, Crystal	Interagency Coordinator, Program for Students with Exceptionalities to Extended Day Teacher, Program for Students with Exceptionalities + \$230 per month extended day differential	10-29-07
5. Gallagher, Lisa	Teacher, Woolslair to Instructional Teacher Leader, Woolslair + \$50 per month select teacher differential	09-01-07
6. George, Ronald	Instructional Teacher Leader, Weil ALA to Teacher, Weil ALA - \$50 per month select teacher differential	09-01-07
7. Harden, Catherine	Classroom Assistant, Autistic Support, Langley to Classroom Assistant, Autistic Support, Manchester	10-29-07
8. Harris, Wanda	Teacher, Peabody to Extended Day Instructional Teacher Leader, Peabody + \$230 per month extended day differential and \$50 per month select teacher differential	10-01-07
9. McIntosh, Sharon	Teacher, Weil ALA to Instructional Teacher Leader, Weil ALA + \$50 per month select teacher differential	09-01-07
10. Sebastian, Sue	Teacher, Weil ALA to Instructional Teacher Leader, Weil ALA + \$50 per month select teacher differential	09-01-07
11. Strothers, Gordon	Teacher, Fulton to Instructional Teacher Leader, Fulton + \$50 per month select teacher differential	08-30-07

**Hourly Employees**

<b><u>Name</u></b>	<b><u>Position</u></b>	<b><u>Date</u></b>
12. Grisom, Eric	Assistant Custodian B, Rooney ALA/Morrow to Assistant Custodian B, Plant Operations	10-26-07
13. Helvy, Tyrone	Fireman B, Miller to Fireman B, Plant Operations	10-29-07

**Q. Transfers From One Position to Another With Change of Salary**

<b><u>Name and Position</u></b>	<b><u>Salary per month</u></b>	<b><u>Date</u></b>	<b><u>Vice</u></b>	<b><u>Increment</u></b>
1. Barnett, Davaun Assistant Principal, Weil ALA to Acting Principal, Weil ALA	\$ 8511.41 (001-03)	11-13-07	C. Davis on leave	Jan., 2008

2.	<b>Benjamin, Darcell Aide for Students with Disabilities, Pittsburgh Classical to Educational Assistant I, In-House Suspension Aide, Langley</b>	<b>\$ 2015.00 (001-01)</b>	<b>11-01-07</b>	<b>V. Crawford transferred</b>	<b>Nov., 2008</b>
3.	<b>Brown, Andrea Assistant Principal, Linden to Acting Principal, Linden</b>	<b>\$ 7838.30 (003-01)</b>	<b>11-13-07</b>	<b>C. Berdnik on leave</b>	<b>Jan., 2008</b>
4.	<b>Caliguiri, Julie Supervisory Aide II, Sunnyside to School Secretary I, Liberty</b>	<b>\$ 2175.10 (006-01)</b>	<b>10-22-07</b>	<b>P. Dumas retired</b>	<b>Nov., 2008</b>
5.	<b>Crawford, Veronica Educational Assistant I, In-House Suspension Aide, Langley to Classroom Assistant, Autistic Support, Langley</b>	<b>\$ 2768.00 (CLA-04)</b>	<b>10-29-07</b>	<b>C. Harden transferred</b>	
6.	<b>Dulin, Renita Aide for Students with Disabilities, Liberty to Educational Assistant I, In-House Suspension Aide, Arsenal Middle</b>	<b>\$ 2015.00 (001-01)</b>	<b>11-13-07</b>	<b>L. Turowski transferred</b>	<b>Dec., 2008</b>
7.	<b>Flot, Kathleen Aide for Students with Disabilities, Minadeo to Classroom Assistant, Autistic Support, Minadeo</b>	<b>\$ 2070.00 (CLA-01)</b>	<b>11-01-07</b>	<b>A. Francis retired</b>	<b>Nov., 2008</b>
8.	<b>George, Brandon Teacher, Allegheny Middle to Assistant Principal, McNaugher</b>	<b>\$ 7538.49 (004-01)</b>	<b>11-27-07</b>	<b>K. McGuire transferred</b>	<b>Jan., 2009</b>
9.	<b>Gibson, Bernadette Teacher, Allegheny Elementary to Acting Assistant Principal, Roosevelt</b>	<b>\$ 7634.25 (004-03)</b>	<b>11-13-07</b>	<b>K. Moran transferred</b>	<b>Jan., 2009</b>

10.	<b>Glumac, Denise Technology Systems Specialist, Mifflin .8 to Technology Systems Specialist, Mifflin</b>	<b>\$ 4695.00 (012-07)</b>	<b>10-22-07</b>	<b>.2 New position</b>	
11.	<b>Gray, Lee Educational Assistant I, School Support Aide, Brookline to Educational Assistant III, Learning Support Aide, Schenley</b>	<b>\$ 2943.00 (003-02)</b>	<b>11-13-07</b>	<b>New position</b>	<b>Dec., 2008</b>
12.	<b>Harden, Catherine Aide for Students with Disabilities, Westwood to Classroom Assistant, Autistic Support, Langley</b>	<b>\$ 2070.00 (CLA-01)</b>	<b>10-22-07</b>	<b>T. Burke resigned</b>	<b>Nov., 2008</b>
13.	<b>King, Evelyn Assistant Principal, Westinghouse to Acting Principal, Westinghouse</b>	<b>\$ 8307.90 (001-04)</b>	<b>11-21-07</b>	<b>S. Crenshaw on leave</b>	<b>Jan., 2008</b>
14.	<b>Mertes, Diane Tutor, Greenfield to Educational Assistant I, School Support Aide, Brookline</b>	<b>\$ 2015.00 (001-01)</b>	<b>11-13-07</b>	<b>L. Gray transferred</b>	<b>Dec., 2008</b>
15.	<b>Moskovitz, Judith Classroom Assistant, Emotional Support, Early Intervention to Educational Assistant III, Learning Support Aide, Morrow</b>	<b>\$ 2943.00 (003A-02)</b>	<b>10-29-07</b>	<b>D. Carter retired</b>	<b>Nov., 2008</b>
16.	<b>Parks, Delorna Educational Assistant I, Preschool Assistant I, Fulton to Classroom Assistant, Autistic Support, Allderdice</b>	<b>\$ 2768.00 (CLA-04)</b>	<b>10-29-07</b>	<b>F. Smith transferred</b>	
17.	<b>Powe, Lorraine Classroom Assistant, Life Skills Support, Arsenal Middle to Educational Assistant III, Learning Support Aide, Arsenal Middle</b>	<b>\$ 2943.00 (003-02)</b>	<b>10-29-07</b>	<b>New position</b>	<b>Nov., 2008</b>

18.	<b>Reynolds, Deborah Clerk Stenographer, Office of the Deputy Superintendent for Instruction, Assessment and Accountability to Secretary II, Office of the Deputy Superintendent for Instruction, Assessment and Accountability (PIPP)</b>	<b>\$ 2847.73 (007-07)</b>	<b>11-20-07</b>	<b>New position</b>	<b>Nov., 2008</b>
19.	<b>Rodriguez, Bridget Preschool Teacher II, Head Start to Family Services Specialist, Head Start</b>	<b>\$ 4345.00 (003-05)</b>	<b>11-13-07</b>	<b>New position</b>	<b>Oct., 2008</b>
20.	<b>Russo, Kimberly Preschool Teacher II, Allegheny Elementary to Education Coordinator, Head Start</b>	<b>\$ 4512.29 (005-01)</b>	<b>11-13-07</b>	<b>Ford-Heywood transferred</b>	<b>Jan., 2009</b>
21.	<b>Smith, Francine Classroom Assistant, Autistic Support, Allderdice to Educational Assistant III, Learning Support Aide, Arsenal Middle</b>	<b>\$ 2943.00 (003-02)</b>	<b>10-29-07</b>	<b>New position</b>	<b>Nov., 2008</b>
22.	<b>Stovash, Jean Teacher, Schenley to Acting Assistant Principal, Schenley</b>	<b>\$ 7538.49 (004-01)</b>	<b>10-30-07</b>	<b>N. Sacco on leave</b>	<b>Jan., 2009</b>
23.	<b>Turowski, Linda Educational Assistant I, In-House Suspension Aide, Arsenal Middle to Classroom Assistant, Life Skills Support, Arsenal Middle</b>	<b>\$ 2768.00 (CLA-04)</b>	<b>10-29-07</b>	<b>L. Powe transferred</b>	
24.	<b>Wittman, Jessica Classroom Assistant, Autistic Support, Manchester to Educational Assistant III, Emotional Support Aide, South Brook</b>	<b>\$ 2943.00 (003-02)</b>	<b>10-22-07</b>	<b>J. Ford resigned</b>	<b>Nov., 2008</b>

25. Zehr, Keith Teacher, Rogers CAPA .5 to Teacher, Rogers CAPA .5/ Westinghouse .5	\$ 3750.00 (002-01)	09-07-07	.5 Vacancy	Sept., 2007
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Hourly Employees

<u>Name and Position</u>	<u>Rate per hour</u>	<u>Date</u>	<u>Vice</u>
26. Boehm, Steven Acting Fireman B, Linden to Fireman B, Concord	\$ 17.71	10-31-07	L. Pacini retired
27. Carter, Donald Fireman B, Rooney ALA to Heavy Cleaner/Fireman, Brashear	\$ 17.28	10-31-07	W. LaRue retired
28. Evans, Patricia Fireman B, Manchester to Acting Fireman B, Schiller	\$ 17.71	10-31-07	H. Windsor transferred
29. Holmes, Melvina Aide for Students with Disabilities, Minadeo to Supervisory Aide I, Faison	\$ 7.70	11-07-07	Vacancy
30. Jackson, Dorothea Cleaner, Substitute to Aide for Students with Disabilities, Liberty	\$ 10.82	11-08-07	R. Dulin transferred
31. Jeffrie, Sonia Aide for Students with Disabilities, Fulton to Supervisory Aide I, Fulton	\$ 7.70	10-09-07	Vacancy
32. McNall, Patricia Light Cleaner, Brookline to Light Cleaner/Laundry Worker, Carrick	\$ 16.69	10-31-07	D. Barnett retired
33. Preston, Michael Light Cleaner, Substitute to Fireman B, Fulton	\$ 17.71	10-31-07	P. Phillips retired

34.	Sanders, Matthew 3/2 Fireman, Plant Operations to Fireman B, Spring Hill	\$ 17.71	08-20-07	W. Campbell retired
35.	Schessler, Robert Custodian 6, Plant Operations to Custodian 7, Bon Air	\$ 18.12	10-31-07	New position
36.	Spells, Keith Custodian 5, Plant Operations to Custodian 4, Rogers CAPA	\$ 20.48	10-31-07	A. Brown retired
37.	Tice, Douglas Fireman B, Brookline to Fireman A, Carrick	\$ 18.12	10-31-07	J. Fox transferred
38.	Windsor, Howard Fireman B, Schiller to Acting Fireman A, Arsenal Middle	\$ 18.12	10-31-07	R. Kunkle worker's compensation

**R. Supplemental Appointments**

**Payments Authorized**

1. That the Board approve payment for one (1) Teacher to implement and conduct a Robotic Club at South Hills Middle School to be held ten (10) hours per month beginning November 21, 2007 to May 27, 2008 from 3:30pm – 4:45pm. The Robotics Club will integrate math, communications, technology and science and all students are welcome to attend. The Teacher will be paid the current workshop rate and total cost will not exceed \$1,399.20.
2. That the Board approve payment for up to seven (7) students in the French department at the University of Pittsburgh to work as Tutors and to provide additional French support to the Pittsburgh Fulton students in grades 1 through 5. These college students will be working in reading and math classes and engaging students in speaking, listening and writing French as the opportunities arise. This will take place November 21, 2007 through May 16, 2008 for 1-2 hours during the school day. The Tutors will be paid the hourly rate of \$10 and total cost will not exceed \$5,000.



## **Tutors**

1. That the following persons be approved to work as Tutors for the 2007-2008 school year at the rate of \$10.00 per hour:

<u><b>Name</b></u>	<u><b>Location</b></u>	<u><b>Date</b></u>
a) Anderson, Maegan	Title I	09-27-07
b) Czajkowski, Jason	Title I	09-27-07
c) Fondrk, Lindsey	Lincoln	09-27-07
d) Gazda, Amber	Liberty	09-27-07
e) Wolf, Jessica	Lincoln	09-27-07

### **S. Miscellaneous Recommendations**

It is recommended:

1. That the Board approve a leave of absence with loss of pay for the following person(s):

<u><b>Name</b></u>	<u><b>Position</b></u>	<u><b>Dates</b></u>	<u><b>Reason</b></u>
a) Barnes, Sandra	Educational Assistant I Preschool Assistant I Roosevelt	11-01-07 to 12-31-07	Health
b) Bender, Teresa	Teacher Langley	01-02-08 to 01-28-08	Personal
c) Bigley-Harris, Eileen	Occupational Therapist Conroy	11-12-07 to 12-03-07	Health
d) Cross, Mary Lou	Food Service Worker Langley	11-01-07 to 11-30-07	Health
e) Duckett, Sheron	Teacher Northview ALA	03-07-07 to 03-10-07	Personal
f) Eady, Patricia	Teacher Brashear	10-24-07 to 11-06-07	Health
g) Gomez, Merceda	Teacher Pittsburgh Gifted	10-22-07 to 11-30-07	Personal
h) Goodwine, Charlene	Parent Engagement Specialist Weil ALA	10-23-07 to 11-09-07	FMLA
i) Hawes, Ithania	Teacher Weil ALA	12-19-07 to 01-01-08	Personal

<b>j) Jacobetz, Kimberly</b>	<b>Certified Occupational Therapy Assistant, Program for Students with Exceptionalities</b>	<b>11-08-07 to 11-30-07</b>	<b>FMLA</b>
<b>k) Matthews, Patricia</b>	<b>Educational Assistant III Learning Support Aide Dilworth</b>	<b>11-06-07 to 12-14-07</b>	<b>Health</b>
<b>l) McAllister, Sharon</b>	<b>Teacher Minadeo</b>	<b>01-24-08 to 02-01-08</b>	<b>Personal</b>
<b>m) McClain, Marla</b>	<b>Preschool Teacher II Spring Hill</b>	<b>11-09-07 to 11-28-07</b>	<b>Health</b>
<b>n) McIntosh, Tyrone</b>	<b>Cleaner Substitute</b>	<b>10-05-07 to 11-02-07</b>	<b>Military duty</b>
<b>o) McKinney, Linda</b>	<b>Educational Assistant III Learning Support Aide Arsenal Middle</b>	<b>10-16-07 to 12-31-07</b>	<b>Health</b>
<b>p) Mingone, Kathleen</b>	<b>Account Clerk Title I</b>	<b>10-15-07 to 11-02-07</b>	<b>Health</b>
<b>q) O'Toole, Susan</b>	<b>Teacher Rooney ALA</b>	<b>10-24-07 to 01-31-08</b>	<b>Health</b>
<b>r) Price, Patricia</b>	<b>Matron Allegheny Middle</b>	<b>10-15-07 to 10-19-07</b>	<b>FMLA</b>
<b>s) Quitko, Teresa</b>	<b>Curriculum Coach Miller</b>	<b>11-14-07 to 01-29-08</b>	<b>Personal</b>
<b>t) Reubi, Jennifer</b>	<b>Teacher Phillips</b>	<b>10-15-07 to 12-21-07</b>	<b>Personal</b>
<b>u) Roberts, Phyllis</b>	<b>Teacher Oliver</b>	<b>12-13-07 to 01-30-08</b>	<b>Personal</b>
<b>v) Russaw, Randy</b>	<b>Special Education Clerk Program for Students with Exceptionalities</b>	<b>10-30-07 to 01-22-08</b>	<b>Health</b>
<b>w) Tate, Michael</b>	<b>Light Cleaner Morrow</b>	<b>11-02-07 to 01-01-08</b>	<b>Health</b>
<b>x) Taylor, Deborah</b>	<b>Educational Assistant III Emotional Support Aide Linden</b>	<b>01-04-08 to 01-10-08, 04-14-08 to 04-18-08</b>	<b>Personal</b>

2. That the Board approve a leave of absence without loss of pay for the following person(s):

<u>Name</u>	<u>Position</u>	<u>Dates</u>	<u>Reason</u>
a) Long, C. Andrew	Senior Accountant Finance	11-13-07 to 11-16-07	Military

3. That the Board approve the following action(s):

Full-Time Substitutes

- a) Hawkins, Theresa – hired as a Full-Time Substitute Teacher, Fulton at the monthly salary of \$3480.00 (FTS-01) – should read – hired as a Full-Time Substitute Teacher, Fulton at the monthly salary of \$3550.00 (FTS-02). (October 2007 Board Minutes)

Transfers From One Position to Another With Change of Salary

- b) Francis, Kerry – transferred from Teacher, Faison to PELA, Brashear – should read – transferred from Teacher, Faison to PELA, Beechwood. (October 2007 Board Minutes)

4. That the Board approve a change in the end date of a health Sabbatical for Lisa Sabo, Teacher, Manchester from January 2, 2008 to January 30, 2008.

5. That the Board approve a change in the resignation date for Kurt Kiefer, Teacher, Career Development from November 21, 2007 to November 12, 2007.

6. That the Board approve a change in the location for Tamara Allen, PELA from to be determined to Colfax ALA.

7. That the Board approve a change in the start date for Muza Furin, PIPP Coordinator, Office of the Deputy Superintendent Office for Instruction, Assessment and Accountability from November 19, 2007 to November 13, 2007.

It is recommended:

1. That the following assignments to the position of teacher for high school intramurals be approved for the school year 2007-2008 in accordance with the conditions as set forth in the Collective Bargaining Agreement between the Board and the Pittsburgh Federation of Teachers.

	<u>SCHOOL</u>	<u>COACH</u>	<u>SEASON</u>
a.	BRASHEAR	1. Sean Burke 2. John Richards	Fall Fall
b.	LANGLEY	Robert Bolla	Fall
c.	PEABODY	Marilyn Nizinski	Fall
d.	WESTINGHOUSE	1. Phyllis Jones 2. Bienvenido Roa	Fall Fall

2. That the following assignments to the position of teacher for elementary school intramurals be approved for the school year 2007-2008 in accordance with the conditions as set forth in the Collective Bargaining Agreement between the Board and the Pittsburgh Federation of Teachers.

	<u>SCHOOL</u>	<u>COACH</u>	<u>SEASON</u>
a.	FULTON	Marilyn Nizinski	Winter

3. That the following intramural assignments be rescinded for the 2007-2008 school year.

	<u>SCHOOL</u>	<u>COACH</u>	<u>SEASON</u>
a.	BRASHEAR	1. Robert Fazio 2. Carol Zola	Fall Fall

# HUMAN RESOURCES REPORT OF THE SUPERINTENDENT OF SCHOOLS

## ADDENDUM A

### POSITIONS OPENED AND CLOSED

November 20, 2007

#### GENERAL FUNDS

It is recommended:

1. That the following position(s) be opened, effective on the date indicated:

<u>POSITION</u>	<u>NUMBER</u>	<u>DATE</u>	<u>LOCATION</u>
a) Project Manager, Budget Reform	1	11-21-07	Budget Development and Management Services
b) Budget Analyst	4	11-21-07	Budget Development and Management Services
c) Associate Director Purchasing	1	11-21-07	Finance/Purchasing
d) Accounting Supervisor	1	11-21-07	Finance
e) Financial Analyst	1	11-21-07	Finance
f) Staff Accountant	1	11-21-07	Finance
g) Payroll Supervisor	1	11-21-07	Finance/Payroll
h) Associate Director Payroll Administration	1	11-21-07	Finance/Payroll
i) Associate Director Accounting and Accounts Payable	1	11-21-07	Finance
j) Principal	1	11-21-07	University Partnership

2. That the following position(s) be closed, effective on the date indicated:

<u>POSITION</u>	<u>NUMBER</u>	<u>DATE</u>	<u>LOCATION</u>
a) Program Funding Assistant, Budget Development	4	11-21-07	Budget Development and Management Services
b) Accountant V	2	11-21-07	Budget Development and Management Services

c) Purchasing Director	1	11-21-07	Finance/Purchasing
d) Secretary II	1	11-21-07	Finance
e) Assistant Accounting Supervisor	1	11-21-07	Finance
f) Assistant Accounting Manager	1	11-21-07	Finance
g) Accountant V	1	11-21-07	Finance
h) Accountant IV	1	11-21-07	Finance
i) Assistant Payroll Manager	1	11-21-07	Finance/Payroll
j) Payroll Administration Manager	1	11-21-07	Finance/Payroll
k) Accounting Manager	1	11-21-07	Finance
l) Clerk Stenographer	1	11-21-07	Deputy Superintendent for Instruction, Assessment and Accountability

#### SUPPLEMENTAL FUNDS

It is recommended:

1. That the following position(s) be opened, effective on the date indicated:

<u>POSITION</u>	<u>NUMBER</u>	<u>DATE</u>	<u>LOCATION</u>
a) Chief Executive Secretary	1	11-21-07	High School Reform

Respectfully submitted,

Mr. Mark Roosevelt  
Superintendent of Schools

# HUMAN RESOURCES REPORT OF THE SUPERINTENDENT OF SCHOOLS

## ADDENDUM B

### ADDITIONAL HUMAN RESOURCES ACTION

November 20, 2007

#### A. Transfers From One Position to Another Without Change of Salary

<u>Name</u>	<u>Position</u>	<u>Date</u>
1. Littlehale, Edward	Acting Principal, Mifflin to Principal, Mifflin	11-21-07
2. Mussomeli, Christine	Acting Assistant Principal, Mifflin to Assistant Principal, Mifflin	11-21-07
3. Rossetti, Laura	Accountant V, Budget Development and Management Services to Budget Analyst, Budget Development and Management Services	11-21-07
4. Szafranski, Bryan	Accountant V, Finance to Financial Analyst, Finance	11-21-07
5. Taylor, Charlotte	Secretary II, School Management to Secretary II, Office of the Deputy Superintendent for Instruction, Assessment and Accountability	11-21-07
6. Zelaski, Kara	Accountant V, Budget Development and Management Services to Budget Analyst, Budget Development and Management Services	11-21-07

#### B. Transfers From One Position to Another With Change of Salary

<u>Name and Position</u>	<u>Salary per month</u>	<u>Date</u>	<u>Vice</u>	<u>Increment</u>
1. Capretta, Pamela Accounting Manager, Finance to Associate Director Accounting and Accounts Payable, Finance	\$ 6962.32 (005-06)	11-21-07	New position	Jan., 2009

2.	Casselberry, Lynne Payroll Administration Manager, Finance/Payroll to Associate Director Payroll Administration, Finance/Payroll	\$ 6962.32 (005-06)	11-21-07	New position	Jan., 2009
3.	Forsythe, Patricia Assistant Accounting Manager, Finance to Accounting Supervisor, Finance	\$ 5605.75 (007-01)	11-21-07	New position	Jan., 2009
4.	Monahan, Ryan Accountant IV, Finance to Staff Accountant, Finance	\$ 3780.16 (012-01)	11-21-07	Reclassification	Jan., 2009
5.	Rau, Brad Program Funding Assistant - Budget Development, Budget Development and Management Services to Project Manager – Budget Reform, Budget Development and Management Services	\$ 5605.75 (007-01)	11-21-07	New position	Jan., 2009
6.	Simcic, Linda Assistant Payroll Manager, Finance/Payroll to Payroll Supervisor, Finance/Payroll	\$ 4726.88 (005-04)	11-21-07	New position	Jan., 2009

**C. Supplemental Appointments**

**Travel Waiver**

1. That the Board approve a travel waiver for Rhonda M. Harrison, Program Officer for the Early Childhood Program, to attend local, regional and federal Head Start conferences. This waiver is necessary because the funder requires representation at these meetings and conferences and supplies the funds for the registration and travel fees. The number of conferences and meeting exceeds the five (5) travel days allotted per year.

Respectfully submitted,

Mr. Mark Roosevelt  
Superintendent of Schools



**HUMAN RESOURCES REPORT OF THE SUPERINTENDENT OF SCHOOLS**

**ADDENDUM C**

**November 20, 2007**

**Dismissal of Employee**

**WHEREAS, Reasons for School District Administration's recommendation that Thomas J. McElroy, a nonprofessional employee, be dismissed from the employ of the School District of Pittsburgh were served upon him by letter dated May 15, 2007; and**

**WHEREAS, a hearing relative to the proposed dismissal of Mr. McElroy was held on July 20, 2007 before a member of the Board of School Directors serving as hearing officer; and**

**WHEREAS, copies of the transcribed testimony adduced at that hearing and all exhibits entered into evidence, as well as proposed Findings of Fact and Conclusions of Law submitted by the Administration, and Rebuttal to the Administration's Proposed Findings of Fact and Conclusions of Law submitted by Mr. McElroy, were received by each of the Board Members; and**

**WHEREAS, each of the Board Members has read all of the aforementioned documents, and has given full, impartial and unbiased consideration to the proposed dismissal of Mr. McElroy.**

**NOW, THEREFORE, BE IT RESOLVED, That the Board of Public Education of the School District of Pittsburgh, hereby orders that Mr. Thomas J. McElroy, a nonprofessional employee, be dismissed from his employment with the School District of Pittsburgh effective November 21, 2007.**

November 20, 2007

# **THE BOARD OF PUBLIC EDUCATION**

**School District of Pittsburgh**

**FINANCIAL STATEMENTS  
OCTOBER 31, 2007**

**Prepared by Accounting Section  
Finance Division  
Mark Roosevelt  
Superintendent of Schools**

**TABLE OF CONTENTS**  
**October 31, 2007**

	<b><u>Page</u></b> <b><u>Numbers</u></b>
<b><i>Governmental Funds:</i></b>	
<i>Balance Sheet.....</i>	<i>2</i>
<i>Statement of Revenues, Expenditures, and Changes.....</i>	<i>3</i>
<b><i>General Fund:</i></b>	
<i>Summary Year to Date Budget to Actual Comparison.....</i>	<i>4</i>
<i>Year to Date Budget to Actual Comparison.....</i>	<i>5-6</i>
<i>Statement of Estimated and Actual Revenues.....</i>	<i>7-8</i>
<i>Statement of Expenditures and Encumbrances.....</i>	<i>9</i>
<b><i>Nonmajor Governmental Funds:</i></b>	
<i>Balance Sheet.....</i>	<i>10</i>
<i>Statement of Revenues, Expenditures, and Changes.....</i>	<i>11</i>
<b><i>Proprietary Funds</i></b>	
<i>Statement of Net Assets.....</i>	<i>12</i>
<i>Statement of Revenues, Expenditures, and Changes.....</i>	<i>13</i>
<b><i>Enterprise Funds:</i></b>	
<i>Statement of Net Assets.....</i>	<i>14</i>
<i>Statement of Revenues, Expenditures, and Changes.....</i>	<i>15</i>
<b><i>Food Service:</i></b>	
<i>Statement of Estimated and Actual Revenues.....</i>	<i>16</i>
<i>Statement of Expenditures and Encumbrances.....</i>	<i>17</i>
<b><i>Internal Service Funds:</i></b>	
<i>Statement of Net Assets.....</i>	<i>18</i>
<i>Statement of Revenues, Expenditures, and Changes.....</i>	<i>19</i>
<b><i>Capital Reserve Funds, Bond Funds, Self-Insurance Funds</i></b> <b><i>and Activity Funds - Combined Statement of Revenues,</i></b> <b><i>Expenditures and Changes in Fund Balance.....</i></b>	
	<b><i>20</i></b>
<b><i>Statement of Special Funds.....</i></b>	<b><i>21-23</i></b>
<b><i>Statement of Cash Balance.....</i></b>	<b><i>24</i></b>

SCHOOL DISTRICT OF PITTSBURGH  
October 31, 2007 Unaudited Financial Statement Highlights  
November 14, 2007

**12 MONTH ROLLFORWARD**

- During the 12 month period ending October 31, 2007, total general fund balance decreased by \$10.4 million. The fund balance decline is consistent with the decrease in operating cash of \$12.6 million.

**GENERAL FUND YEAR TO DATE BUDGET TO ACTUAL COMPARISON**

- Actual revenues exceeded expenditures by \$27.6 million through the first 10 months of the fiscal year. The District's cash flow cycle is approaching its low point in December or January following the late August debt service payments. Note the following:
  - Revenues as a whole are tight to the budget, exceeding expectations by roughly 1% through October;
  - Real estate collections lag 2006 by nearly \$3.1 million. Aggressive delinquent tax collection efforts have been more than offset by County disposition of 2006 tax year appeals. Special tax counsel and the City's Law Department continue to work together to preserve market values in the tax file;
  - The real estate transfer taxes through October 2007 are trending 10% lower than 2006;
  - Earned income taxes remain a bright spot, exceeding 2006 by over \$2.4 million;
  - In lieu of taxes payments are nearly \$191,000 lower than 2006, reflecting the expiration of our agreement with UPMC;
  - Interest earnings are running well ahead of budget and nearly \$1.2 million better than 2006;
  - Expenditures as a whole are trending slightly below budget (2.2%). Transportation and charter schools are two key areas of variance that management expects to tighten the projections on with the 2008 budget;
  - Salary expenses exceeded the year to date budget by almost \$3.4 million. Salaries are actually \$5.6 million lower than 2006, but the built-in lapse factor for 2007 left this account too lean relative to the staffing plan. A Board approved budget transfer will be required by year end to balance these accounts;
  - Tax refunds are running over 23% higher than budgeted. At the current pace, a Board transfer may be necessary.
- Year to date results as whole support the current projection that the District will run an operating deficit in 2007 of approximately \$6.7 million, absent any further midpoint corrections or reductions. The final position will vary depending on factors including, but not limited to weather (impacts utilities, salaries and benefits) and the local economy (impacts real estate, realty transfer, earned income taxes and interest earnings).

CMB

SCHOOL DISTRICT OF PITTSBURGH  
BALANCE SHEET  
GOVERNMENTAL FUNDS  
As of: October 31, 2007

	General Fund	Capital Projects	Special Revenue Fund	Other Governmental Funds	Total Governmental Funds
<b>ASSETS</b>					
Cash and Cash Equivalents	\$ 28,241,431.46	\$ (10,238,954.54)	\$ 6,184,376.68	\$ 463,672.52	\$ 24,650,526.12
Cash with Fiscal Agents	100,000.00	-	-	-	100,000.00
Restricted Investments for Real Estate Refunds	-	-	-	-	-
Investments	93,925,734.93	10,273,730.69	10,000.00	1,700,000.00	105,909,465.62
Accrued Interest	-	-	-	-	-
Taxes Receivable (net of allowance)	28,283,694.15	-	-	-	28,283,694.15
Due from Other Funds	-	-	-	-	-
Due from Other Governments	13,266.19	-	-	-	13,266.19
Other Receivables	67,615.86	-	1,191,331.14	-	1,258,947.00
Inventory	-	-	-	-	-
<b>Total Assets</b>	<b>150,631,742.59</b>	<b>34,776.15</b>	<b>7,385,707.82</b>	<b>2,163,672.52</b>	<b>160,215,899.08</b>
<b>LIABILITIES AND FUND BALANCES</b>					
<b>Liabilities:</b>					
Accounts Payable	1,319,093.60	-	95,736.67	-	1,414,830.27
Judgments & Contracts Payable	-	-	-	-	-
Due to Other Funds	-	-	-	-	-
Accrued Salaries, Compensated Absences Payable	4,432,552.49	-	-	-	4,432,552.49
Payroll Withholdings Payable	12,451,778.47	-	8,280.76	-	12,460,059.23
Deferred Revenue	28,283,694.15	-	12,938,309.13	-	41,222,003.28
Other Liabilities	-	-	-	-	-
Prepayment and Deposits	1,602,515.50	-	4,000.00	-	1,606,515.50
<b>Total Liabilities</b>	<b>48,089,634.21</b>	<b>-</b>	<b>13,046,326.56</b>	<b>-</b>	<b>61,135,960.77</b>
<b>Fund balances:</b>					
Reserved for:					
Inventories	-	-	-	-	-
Encumbrances	10,377,664.79	19,824,974.45	19,521,379.04	86,023.06	49,810,041.34
Arbitrage Rebate	42,165.60	-	-	-	42,165.60
Workers Compensation	-	-	-	-	-
Personal Property Refunds	-	-	-	-	-
Unreserved, Reported in:					
Designated Fund Balance General Fund	25,076,000.00	-	-	-	25,076,000.00
Designated for Inventory	-	-	-	-	-
Designated for Life Insurance	-	-	-	-	-
General Fund	67,046,277.99	-	-	-	67,046,277.99
Special Revenue Funds	-	-	(25,181,997.78)	2,077,649.46	(23,104,348.32)
Designated for Capital Projects Expenditures	-	(19,790,198.30)	-	-	(19,790,198.30)
<b>Total Fund Balance</b>	<b>102,542,108.38</b>	<b>34,776.15</b>	<b>(5,660,618.74)</b>	<b>2,163,672.52</b>	<b>99,079,938.31</b>
<b>Total Liabilities and Fund Balances</b>	<b>\$ 150,631,742.59</b>	<b>\$ 34,776.15</b>	<b>\$ 7,385,707.82</b>	<b>\$ 2,163,672.52</b>	<b>\$ 160,215,899.08</b>

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**SCHOOL DISTRICT OF PITTSBURGH**  
**STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCES**  
**GOVERNMENTAL FUNDS**  
For Period Ending: October 31, 2007

	General	Capital Projects	Special Revenue	Other Governmental Funds	Total Governmental Funds
<b>Revenues</b>					
Taxes:					
Real Estate	\$ 173,354,376.10	\$ -	\$ -	\$ -	\$ 173,354,376.10
Earned Income	66,287,681.84	-	-	-	66,287,681.84
Real Estate Transfers	6,384,698.39	-	-	-	6,384,698.39
Mercantile	12,365.62	-	-	-	12,365.62
Public Utility Realty Tax	426,761.41	-	-	-	426,761.41
Earnings on Investments	7,005,248.87	(3,363.16)	(38,766.25)	62,474.29	7,025,593.75
In Lieu of Taxes	95,305.20	-	-	-	95,305.20
State Revenues received from Intermediate Source	-	-	55,011,441.05	-	55,011,441.05
Other Rev - Local Sources & Refund of Prior Years Expenditures	3,148,382.93	-	1,453,152.31	-	4,601,535.24
State Grants and Subsidies					
Basic Instructional Subsidies	126,295,765.30	-	-	-	126,295,765.30
Subsidies for Specific Education Programs	23,798,845.13	-	7,431,922.98	-	31,230,768.11
Subsidies for Noneducational Programs	8,785,288.24	-	-	-	8,785,288.24
Subsidies for State Paid Benefits	11,667,564.38	-	-	-	11,667,564.38
Other State Grants	-	-	6,193,982.63	-	6,193,982.63
Federal Grants	-	-	39,596,758.62	-	39,596,758.62
Technology Grants	-	-	-	-	-
<b>Total Revenues</b>	<b>427,262,283.41</b>	<b>(3,363.16)</b>	<b>109,648,491.34</b>	<b>62,474.29</b>	<b>536,969,885.88</b>
<b>Expenditures</b>					
Current:					
Instruction:					
Regular Programs - Elementary/Secondary	133,229,926.51	-	1,177,079.08	-	134,407,005.59
Special Programs - Elementary/Secondary	45,147,779.24	-	60,419,762.82	-	105,567,541.86
Vocational Education Programs	8,333,210.79	-	460,495.72	-	8,793,706.51
Other Instructional Programs - Elementary/Secondary	1,028,174.27	-	13,487,072.43	5,026.85	14,520,273.55
Adult Education Programs	-	-	-	-	-
Pre-Kindergarten	335,407.43	-	11,822,350.23	-	12,157,757.66
Payments to Charter Schools	14,088,529.52	-	-	-	14,088,529.52
Support Services:					
Pupil Personnel	8,525,493.59	-	3,138,155.40	-	11,663,648.99
Instructional Staff	12,953,217.39	-	15,093,248.65	-	28,046,466.04
Administration	30,413,291.81	-	3,512,052.42	29,588.00	33,954,932.23
Pupil Health	3,033,001.96	-	1,576,102.29	-	4,609,104.25
Business	4,523,866.52	-	195,930.71	-	4,719,797.23
Operation and Maintenance of Plant Services	41,258,481.46	-	28,453.58	-	41,286,935.04
Student Transportation Services	22,486,375.03	-	6,245,328.64	-	28,731,703.67
Support Services - Central	6,446,189.62	-	1,784,196.54	-	8,230,386.16
Operations of Noninstructional Services:					
Food Services	34,651.32	-	7,873.64	-	42,524.96
Student Activities	3,625,601.01	-	(1,387,417.05)	-	2,238,183.96
Community Services	31,451.84	-	837,164.06	-	868,615.90
Capital Outlay:					
Facilities Acquisition, Const. and Improvement Services	3,105,365.69	25,875,625.83	792,964.40	-	29,773,955.92
Debt service:					
Principal	33,019,924.00	-	-	895,000.00	33,914,924.00
Interest	23,020,981.62	-	-	19,409.11	23,040,390.73
Tax Refunds & Prior Statement Refunds	4,973,514.81	-	-	-	4,973,514.81
<b>Total Expenditures</b>	<b>399,614,435.43</b>	<b>25,875,625.83</b>	<b>119,188,813.36</b>	<b>949,023.96</b>	<b>545,627,898.58</b>
<b>Excess (Deficiency) of Revenues Over (Under) Expenditures</b>	<b>27,647,847.98</b>	<b>(25,878,988.99)</b>	<b>(9,540,322.02)</b>	<b>(886,549.67)</b>	<b>(8,658,012.70)</b>
<b>Other Financing Sources (Uses)</b>					
General obligations bond issued	-	-	-	-	-
Refunding Bond Proceeds	-	-	-	-	-
Debt Service (Payments to Refunded Bond Escrow Agent)	-	-	-	-	-
Sale of or Compensation of fixed Assets	11,241.00	-	-	-	11,241.00
Operating Transfers in	8,705.13	-	194,310.00	-	203,015.13
Operating Transfers out	(77,151.00)	-	(764,088.50)	(194,310.00)	(1,035,549.50)
Total other Financing Sources and Uses	(57,204.87)	-	(569,778.50)	(194,310.00)	(821,293.37)
<b>Net Change in Fund Balance</b>	<b>27,590,643.11</b>	<b>(25,878,988.99)</b>	<b>(10,110,100.52)</b>	<b>(1,080,859.67)</b>	<b>(9,479,306.07)</b>
Fund Balances - Beginning	74,951,465.27	25,913,765.14	4,449,481.78	3,244,532.19	108,559,244.38
<b>Total Ending Fund Balance</b>	<b>\$ 102,542,108.38</b>	<b>\$ 34,776.15</b>	<b>\$ (5,660,618.74)</b>	<b>\$ 2,163,672.52</b>	<b>\$ 99,079,938.31</b>

THE NOTES TO THE FINANCIAL STATEMENTS ARE AN INTEGRAL PART OF THIS STATEMENT

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**SCHOOL DISTRICT OF PITTSBURGH**  
**FUND 010 - GENERAL FUND**  
**SUMMARY YEAR TO DATE BUDGET TO ACTUAL COMPARISON**  
**For Period Ending: October 31, 2007**

	<b>2007 BUDGET</b>	<b>2007 YTD BUDGET</b>	<b>YTD October 31, 2007</b>	<b>YTD Bud to Act Variance \$</b>
Taxes	\$ 280,454,027.00	\$ 241,536,391.66	\$ 246,465,883.36	\$ 4,929,491.70
Other Local Sources	10,244,000.00	6,970,219.80	9,929,687.55	2,959,467.75
State Sources	211,603,717.00	174,520,301.45	170,547,463.05	(3,972,838.40)
Other Sources	1,558,000.00	-	339,195.58	339,195.58
<b>Total Revenues</b>	<b>503,859,744.00</b>	<b>423,026,912.91</b>	<b>427,282,229.54</b>	<b>4,255,316.63</b>
Salaries	198,512,196.00	160,502,756.36	163,871,427.90	3,368,671.54
Benefits	71,937,619.00	58,080,794.88	58,030,952.33	(49,842.55)
Purchased Professional Services	77,977,577.77	48,144,377.16	44,465,164.16	(3,679,213.00)
Purchased Property Services	11,238,246.50	8,649,078.47	7,887,875.82	(761,202.65)
Other Purchased Services	77,272,150.99	54,491,964.12	47,422,710.06	(7,069,254.06)
Supplies	19,511,061.11	13,942,249.64	12,948,594.83	(993,654.81)
Property	5,650,095.03	4,658,999.75	3,838,166.95	(820,832.80)
Other	35,452,009.00	27,279,013.31	28,129,619.38	850,606.07
Other Uses	34,443,527.00	33,019,924.00	33,097,075.00	77,151.00
<b>Total Expenditures</b>	<b>531,994,482.40</b>	<b>408,769,157.70</b>	<b>399,691,586.43</b>	<b>(9,077,571.27)</b>
<b>Operating Surplus (Deficit)</b>	<b>(28,134,738.40)</b>	<b>14,257,755.21</b>	<b>27,590,643.11</b>	<b>13,332,887.90</b>

CMB 11/14/07

SCHOOL DISTRICT OF PITTSBURGH  
FUND 010 - GENERAL FUND  
YEAR TO DATE BUDGET TO ACTUAL COMPARISON  
For Period Ending: October 31, 2007

	Actuals Year Ended 2004	Actuals Year Ended 2005	Actuals Year Ended 2006	2007 BUDGET	YTD October 31, 2004	YTD October 31, 2005	YTD October 31, 2006	2007 YTD BUDGET	YTD October 31, 2007	YTD Bud to Act Variance \$	Variance %
<b>Local Taxes</b>											
Public Utility Realty Tax	\$ 360,970.20	\$ 471,433.27	\$ 459,539.81	\$ 425,000.00	\$ 380,970.20	\$ 471,433.27	\$ 459,539.81	\$ 174,273,986.64	\$ 428,761.41	\$ 428,761.41	-
Real Estate	176,428,267.68	176,218,545.56	181,040,103.59	178,700,000.00	171,187,283.63	171,944,704.31	176,482,937.09	174,273,986.64	173,354,376.10	(919,610.54)	-0.53%
Real Estate Transfer Tax	7,792,524.17	8,295,249.21	9,048,825.84	7,500,000.00	5,539,853.34	6,458,633.47	7,101,016.46	5,982,520.43	6,384,696.39	522,177.96	8.91%
Miscellaneous	3,877,308.82	159,353.44	66,734.14	-	3,595,414.25	128,312.81	-	56,480.69	12,365.62	12,365.62	-
Earned Income Taxes	94,604,673.27	96,478,095.18	98,113,842.01	93,829,027.00	62,671,474.58	62,745,948.02	63,804,408.80	61,398,884.58	66,287,881.84	4,887,797.26	7.96%
<b>Total Taxes</b>	<b>283,083,745.14</b>	<b>281,622,676.66</b>	<b>288,728,045.19</b>	<b>280,454,027.00</b>	<b>243,375,038.00</b>	<b>241,750,031.88</b>	<b>247,884,382.65</b>	<b>241,536,391.66</b>	<b>246,465,883.36</b>	<b>4,929,491.70</b>	<b>2.04%</b>
<b>Other Local Sources</b>											
In Lieu of Taxes	4,583,196.47	1,447,743.97	339,700.88	104,000.00	410,596.62	1,313,243.76	285,803.81	87,489.32	95,305.20	7,805.88	8.92%
Tuition	333,717.06	169,075.90	219,150.11	275,000.00	303,857.53	137,046.76	184,744.91	219,218.79	131,774.74	(107,445.05)	-44.81%
Interest	2,987,116.14	5,649,560.81	8,116,367.78	5,900,000.00	1,605,897.77	3,520,187.25	5,852,468.58	4,254,312.47	7,005,248.87	2,750,936.40	64.66%
Rent of Capital Facilities	191,137.09	161,182.81	178,797.39	175,000.00	186,246.37	125,215.84	135,801.70	140,391.96	139,889.86	19,507.82	13.90%
Grants	18,950.00	164,000.00	72,000.00	-	8,950.00	10,000.00	-	-	45,000.00	45,000.00	-
Sales Real Estate & Surplus Equipment	154,545.08	87,465.44	62,730.63	40,000.00	154,545.08	87,465.44	62,730.63	40,000.00	11,241.00	11,241.00	-
Services from Other Local Govt Units	3,046,512.17	2,839,493.29	2,447,828.09	3,065,000.00	1,966,145.81	1,746,659.09	1,488,867.43	1,887,449.06	1,016,538.95	61,638.95	154.10%
Surplus Revenues	857,357.37	989,953.51	1,034,005.33	685,000.00	371,680.93	246,540.59	752,020.37	321,347.20	1,725,813.37	(161,635.89)	-8.56%
<b>Total Other Local Sources</b>	<b>12,172,551.38</b>	<b>11,628,483.79</b>	<b>12,470,878.21</b>	<b>10,244,000.00</b>	<b>4,985,932.11</b>	<b>7,350,338.73</b>	<b>8,772,657.43</b>	<b>6,970,219.80</b>	<b>9,929,687.55</b>	<b>2,959,467.75</b>	<b>42.46%</b>
<b>State Sources</b>											
Basic Instructional Subsidy	123,339,534.67	125,902,842.07	134,255,481.69	141,514,000.00	106,222,671.67	108,568,792.07	113,330,046.69	121,120,924.71	119,073,666.12	(2,047,238.59)	-1.69%
Charter Schools	2,894,069.37	4,164,860.11	5,218,136.87	7,485,000.00	2,345,145.37	3,509,624.11	4,242,237.87	6,138,349.29	6,088,738.42	(50,609.87)	-0.82%
Tuition	1,309,503.97	1,787,555.63	1,180,958.38	2,000,000.00	1,309,503.97	1,787,555.63	1,180,958.38	2,000,000.00	1,133,333.76	(866,666.24)	-43.33%
Homebound Instruction	10,398.66	16,490.46	8,680.20	15,000.00	10,398.66	16,490.46	8,680.20	15,000.00	8,917.79	(6,082.21)	-40.55%
Transportation	12,734,717.89	12,601,456.84	12,751,855.84	13,400,000.00	7,093,485.89	6,834,186.64	6,977,142.84	7,354,346.39	6,925,281.98	(429,064.41)	-5.83%
Special Education	25,197,062.89	25,671,976.37	26,218,158.38	26,709,000.00	21,159,808.44	21,779,251.37	23,900,875.13	23,145,653.60	22,714,486.91	(431,166.69)	-1.86%
Vocational Education	1,632,938.70	1,752,023.78	1,575,130.58	1,985,000.00	1,539,231.20	1,506,437.78	1,409,317.58	1,784,626.81	1,075,440.43	(709,186.48)	-39.74%
Snelling Fund	2,741,738.06	3,024,224.54	2,790,271.64	3,000,000.00	2,191,338.01	1,200,185.54	956,410.71	1,538,877.88	1,116,383.74	(422,494.14)	-27.45%
Medical and Dental	552,292.92	530,756.34	508,278.38	550,000.00	552,292.92	530,756.34	508,278.38	550,000.00	472,511.32	(77,488.68)	-14.09%
Nurses	318,638.89	307,789.66	291,698.88	350,000.00	318,638.89	307,789.66	291,698.88	350,000.00	271,111.20	(78,888.80)	-22.54%
Adult Education Counselor	485,000.00	8,476,746.70	7,843,319.39	7,686,673.00	6,587,728.01	6,741,026.21	6,815,130.25	6,418,081.81	7,000,048.03	580,966.22	9.05%
Social Security Payments	7,874,351.97	5,572,383.04	6,993,012.00	6,889,044.00	2,702,941.66	3,650,763.89	3,541,378.10	4,102,440.88	4,867,516.35	565,075.47	13.77%
Retirement Payments	4,343,156.68	-	-	-	-	-	-	-	-	-	-
<b>State Total</b>	<b>183,447,406.66</b>	<b>189,829,191.34</b>	<b>199,636,084.16</b>	<b>211,603,717.00</b>	<b>152,043,286.69</b>	<b>156,432,869.80</b>	<b>163,162,155.96</b>	<b>174,520,301.45</b>	<b>170,547,463.05</b>	<b>(3,972,838.40)</b>	<b>-2.28%</b>
<b>Other Sources</b>											
Tuition Other Districts	766,675.99	295,863.17	984.96	-	714,593.10	11,091.82	984.96	-	330,480.45	330,480.45	-
Inter-Fund Transfers	2,001,574.00	1,265,291.00	1,646,818.48	-	-	280,091.00	645,204.31	-	8,705.13	8,705.13	-
Revenue from Federal Sources	-	23,977.29	-	1,558,000.00	-	23,977.29	719.32	-	-	-	-
<b>Total Other Sources</b>	<b>2,768,249.99</b>	<b>1,585,231.46</b>	<b>1,647,803.44</b>	<b>1,558,000.00</b>	<b>714,593.10</b>	<b>315,180.21</b>	<b>646,900.59</b>	<b>423,026,912.91</b>	<b>339,185.58</b>	<b>339,185.58</b>	<b>-</b>
<b>Total Revenues</b>	<b>481,471,953.17</b>	<b>484,665,593.19</b>	<b>502,483,921.02</b>	<b>503,859,744.00</b>	<b>401,118,847.80</b>	<b>405,848,400.62</b>	<b>420,468,104.63</b>	<b>423,026,912.91</b>	<b>427,282,228.54</b>	<b>4,255,316.63</b>	<b>1.01%</b>
<b>Salaries</b>											
<b>Total Personnel Services</b>	<b>220,784,639.69</b>	<b>214,739,509.06</b>	<b>210,373,563.89</b>	<b>198,512,188.00</b>	<b>177,687,363.63</b>	<b>174,838,885.45</b>	<b>169,465,261.89</b>	<b>160,502,759.36</b>	<b>163,871,427.80</b>	<b>3,368,671.54</b>	<b>2.10%</b>
<b>Employee Benefits</b>											
<b>Total Employee Benefits</b>	<b>72,476,148.14</b>	<b>89,175,018.15</b>	<b>71,723,704.83</b>	<b>71,937,619.00</b>	<b>59,837,840.66</b>	<b>56,083,115.18</b>	<b>57,696,727.55</b>	<b>58,080,794.88</b>	<b>58,030,952.33</b>	<b>(49,842.55)</b>	<b>-0.09%</b>



SCHOOL DISTRICT OF PITTSBURGH  
FUND 010 - GENERAL FUND  
YEAR TO DATE BUDGET TO ACTUAL COMPARISON  
For Period Ending: October 31, 2007

	Actuals Year Ended 2004	Actuals Year Ended 2005	Actuals Year Ended 2006	2007 BUDGET	YTD October 31, 2004	YTD October 31, 2005	YTD October 31, 2006	2007 YTD BUDGET	YTD October 31, 2007	YTD Bud to Act Variance \$	Variance %
<b>Purchased Professional Services</b>											
Tax Collection	4,872,203.84	4,901,309.55	4,458,592.82	4,500,000.00	3,549,747.00	2,465,995.81	2,220,363.23	2,641,327.48	2,234,798.88	(406,528.62)	-15.39%
Special Ed	61,526,742.00	58,036,000.00	44,400,385.10	64,778,387.00	14,596,221.10	14,935,429.13	14,877,130.28	39,029,313.98	39,029,313.98	-	-
Crossing Guards	1,226,417.81	766,349.38	-	-	632,063.99	766,349.38	-	-	-	-	-
Other Prof Services	6,677,341.43	4,280,430.50	4,375,075.06	8,699,190.77	5,018,991.22	3,136,012.82	3,257,928.33	6,473,735.70	3,201,051.32	(3,272,684.38)	-50.55%
<b>Total Purchased Professional Services</b>	<b>74,102,705.08</b>	<b>67,964,089.43</b>	<b>53,234,052.98</b>	<b>77,977,577.77</b>	<b>23,768,023.31</b>	<b>21,303,787.14</b>	<b>20,355,421.84</b>	<b>48,144,377.16</b>	<b>44,465,164.16</b>	<b>(3,679,213.00)</b>	<b>-7.64%</b>
<b>Purchased Property Services</b>											
Electricity	3,557,487.72	3,582,315.40	4,647,969.02	4,191,566.00	2,589,284.51	2,187,001.70	3,278,577.69	2,855,460.73	3,401,074.35	545,613.62	19.11%
Water/Sewage	919,378.02	962,084.54	943,332.07	910,000.00	685,063.52	666,478.95	666,715.01	656,849.19	719,473.97	62,624.78	9.53%
Other Property Services	1,925,334.47	1,649,388.94	2,108,438.72	6,136,680.50	1,617,184.89	1,396,746.38	1,738,180.98	5,136,768.56	3,767,327.50	(1,369,441.06)	-26.66%
<b>Total Purchased Property Services</b>	<b>6,402,200.21</b>	<b>6,193,768.88</b>	<b>7,699,739.81</b>	<b>11,238,246.50</b>	<b>4,891,532.92</b>	<b>4,270,227.03</b>	<b>5,683,473.68</b>	<b>8,649,078.47</b>	<b>7,887,875.82</b>	<b>(761,202.65)</b>	<b>-8.80%</b>
<b>Other Purchased Services</b>											
Transportation	25,112,717.85	26,422,040.88	27,251,144.50	32,804,970.98	18,846,309.34	19,975,404.13	19,876,924.45	24,369,086.44	22,162,700.21	(2,206,386.23)	-9.05%
Telecommunications	600,345.74	508,557.54	103,770.73	527,809.00	440,923.14	387,042.13	91,217.87	418,138.04	59,823.84	(358,214.20)	-85.67%
Charter Schools	16,751,468.73	21,384,457.60	28,320,838.25	31,408,185.40	10,708,592.76	11,346,089.76	18,374,035.34	19,039,908.05	14,088,529.52	(4,951,378.53)	-26.01%
Tuition-PRRI	5,347,730.30	5,799,231.94	5,597,184.10	5,725,001.37	5,347,730.30	5,799,231.94	5,597,184.10	5,725,001.37	5,725,001.37	-	-
Other Purchased Services	6,878,366.42	5,997,577.02	6,047,119.66	6,808,384.24	5,435,081.50	4,172,221.75	4,249,934.07	4,939,850.22	5,386,555.12	446,704.90	9.04%
<b>Total Purchased Services</b>	<b>54,790,629.04</b>	<b>60,109,864.98</b>	<b>67,319,858.24</b>	<b>77,272,150.99</b>	<b>40,778,637.04</b>	<b>41,679,989.73</b>	<b>47,989,295.83</b>	<b>54,491,864.12</b>	<b>47,422,710.06</b>	<b>(7,069,254.06)</b>	<b>-12.97%</b>
<b>Supplies</b>											
Software	2,785,905.06	1,758,642.09	1,958,086.16	2,550,650.42	2,594,051.15	1,537,590.02	1,671,029.52	2,260,589.36	1,442,417.51	(818,171.85)	-36.19%
Natural Gas	4,234,094.07	5,481,147.55	6,035,447.15	5,970,000.00	3,090,469.89	3,091,012.53	4,390,406.99	4,022,333.84	3,643,387.20	(378,946.64)	-9.42%
Oil, Gas, Diesel	145,277.72	171,925.78	173,353.23	175,100.00	90,858.78	113,055.21	144,031.72	123,378.54	132,193.94	8,815.40	7.15%
Steam	292,930.76	357,959.87	245,763.24	350,000.00	222,752.56	176,195.36	157,835.28	220,873.60	231,846.20	10,872.60	4.92%
Books	4,927,892.65	2,514,567.49	3,045,642.19	4,150,219.41	3,243,815.12	1,145,781.62	1,956,085.32	2,429,497.88	2,501,239.77	71,741.89	2.95%
Other Supplies	6,864,677.27	6,347,062.87	6,252,579.55	6,315,091.28	5,391,711.81	4,861,694.24	4,825,362.09	4,885,476.41	4,997,510.21	112,033.80	2.29%
<b>Total Supplies</b>	<b>19,270,777.53</b>	<b>16,631,335.85</b>	<b>17,710,871.52</b>	<b>19,511,061.11</b>	<b>14,633,659.31</b>	<b>10,825,328.98</b>	<b>13,144,550.82</b>	<b>13,942,246.64</b>	<b>12,948,594.83</b>	<b>(993,654.81)</b>	<b>-7.13%</b>
<b>Property</b>											
Tech Equipment & Infrastructure	5,865,449.37	5,212,653.31	3,475,236.26	4,119,598.85	4,626,059.04	4,282,039.60	3,075,823.61	3,422,776.19	3,187,067.74	(235,708.45)	-6.89%
Other Property	1,683,067.76	1,415,994.35	868,227.92	1,530,496.18	1,353,623.86	1,187,047.49	677,745.95	1,236,223.56	651,099.21	(585,124.35)	-47.33%
<b>Total Property</b>	<b>7,568,517.13</b>	<b>6,628,647.66</b>	<b>4,343,464.18</b>	<b>5,650,095.03</b>	<b>5,979,682.90</b>	<b>5,469,087.09</b>	<b>3,753,569.56</b>	<b>4,658,999.75</b>	<b>3,838,166.95</b>	<b>(820,832.80)</b>	<b>-17.62%</b>
<b>Other</b>											
Interest	20,182,183.07	20,714,751.39	22,129,727.40	23,728,099.00	20,127,205.36	20,549,966.35	22,013,084.59	23,093,284.81	23,020,981.62	(72,303.19)	-0.31%
Budgetary Reserve	-	-	-	6,001,505.00	-	-	-	-	-	-	-
Tax Refunds	4,960,924.21	5,396,581.36	7,432,958.12	5,518,767.88	4,176,288.68	4,801,197.34	3,416,438.85	4,030,805.94	4,973,514.81	942,708.87	23.39%
Other	149,048.70	153,196.16	149,108.74	205,637.12	126,540.53	130,269.52	83,601.14	154,822.57	135,122.95	(19,799.62)	-12.78%
<b>Total Other</b>	<b>25,292,155.98</b>	<b>26,264,528.91</b>	<b>29,711,794.26</b>	<b>35,452,009.00</b>	<b>24,430,034.57</b>	<b>25,481,453.21</b>	<b>25,513,124.58</b>	<b>27,279,013.31</b>	<b>28,129,619.38</b>	<b>850,606.07</b>	<b>3.12%</b>
<b>Other Uses</b>											
Principal	33,341,288.40	33,654,693.25	31,438,003.50	34,284,216.00	32,399,003.40	32,872,408.25	30,855,718.50	33,019,924.00	33,019,924.00	-	-
Other Fund Transfers	82,519.77	82,160.00	672,612.00	159,311.00	-	-	-	-	77,151.00	77,151.00	-
<b>Total Other Uses</b>	<b>33,423,808.17</b>	<b>33,736,853.25</b>	<b>32,110,615.50</b>	<b>34,443,527.00</b>	<b>32,399,003.40</b>	<b>32,872,408.25</b>	<b>30,855,718.50</b>	<b>33,019,924.00</b>	<b>33,097,075.00</b>	<b>77,151.00</b>	<b>0.23%</b>
<b>Total Expenditures</b>	<b>514,111,580.97</b>	<b>501,443,615.99</b>	<b>494,227,665.31</b>	<b>531,994,482.40</b>	<b>384,405,877.74</b>	<b>373,024,282.06</b>	<b>374,227,144.45</b>	<b>408,769,157.70</b>	<b>399,691,586.43</b>	<b>(9,077,571.27)</b>	<b>-2.22%</b>
<b>Operating Surplus (Deficit)</b>	<b>(32,639,627.80)</b>	<b>(16,778,032.81)</b>	<b>8,255,955.71</b>	<b>(28,134,738.40)</b>	<b>16,712,970.15</b>	<b>32,824,118.58</b>	<b>46,238,960.18</b>	<b>14,257,755.21</b>	<b>27,590,643.11</b>	<b>13,332,887.90</b>	<b>93.51%</b>

11/14/2007 CMB

**SCHOOL DISTRICT OF PITTSBURGH**  
**FUND 010 - GENERAL FUND**  
**COMPARATIVE STATEMENT OF ESTIMATED AND ACTUAL REVENUE**  
**For Period Ending: October 31, 2007**

	<u>Estimate</u>	<u>Actuals 2007</u>	<u>Actual 2006</u>	<u>Increase (Decrease)</u>	<u>Revenue Due</u>	<u>Pct of Estimate Collected</u>
<b>Local Taxes</b>						
Public Utility Realty Tax	\$ 425,000.00	\$ 426,761.41	\$ 459,539.61	\$ (32,778.20)	(1,761.41)	100.41%
Real Estate	178,700,000.00	173,354,376.10	176,462,937.09	(3,108,560.99)	5,345,623.90	97.01%
Real Estate Transfer Tax	7,500,000.00	6,384,698.39	7,101,016.46	(716,318.07)	1,115,301.61	85.13%
Mercantile	-	12,365.62	56,480.69	(44,115.07)	(12,365.62)	N//
Earned Income Taxes	93,829,027.00	66,287,681.84	63,804,408.80	2,483,273.04	27,541,345.16	70.65%
<b>Total Taxes</b>	<u>280,454,027.00</u>	<u>246,465,883.36</u>	<u>247,884,382.65</u>	<u>(1,418,499.29)</u>	<u>33,988,143.64</u>	<u>87.88%</u>
<b>Other Local Sources</b>						
✓ In Lieu of Taxes	104,000.00	95,305.20	285,803.81	(190,498.61)	8,694.80	91.64%
Tuition-Parent Pay & Summer School	275,000.00	131,774.74	194,744.91	(62,970.17)	143,225.26	47.92%
Interest	5,900,000.00	7,005,248.87	5,852,468.58	1,152,780.29	(1,105,248.87)	118.73%
Rent of Capital Facilities	175,000.00	159,899.88	135,901.70	23,998.18	15,100.12	91.37%
Grants	-	45,000.00	0.00	45,000.00	(45,000.00)	N//
Sales Real Estate & Surplus Equipment	-	11,241.00	0.00	11,241.00	(11,241.00)	N//
Services from Other Local Govt Units	40,000.00	101,638.95	62,730.63	38,908.32	(61,638.95)	254.10%
Revenue from Special Funds	3,065,000.00	1,725,813.37	1,488,987.43	236,825.94	1,339,186.63	56.31%
Sundry Revenues	685,000.00	653,765.54	752,020.37	(98,254.83)	31,234.46	95.44%
<b>Total Other Local Sources</b>	<u>10,244,000.00</u>	<u>9,929,687.55</u>	<u>8,772,657.43</u>	<u>1,157,030.12</u>	<u>314,312.45</u>	<u>96.93%</u>

**SCHOOL DISTRICT OF PITTSBURGH**  
**FUND 010 - GENERAL FUND**  
**COMPARATIVE STATEMENT OF ESTIMATED AND ACTUAL REVENUE**  
**For Period Ending: October 31, 2007**

	<u>Estimate</u>	<u>Actuals 2007</u>	<u>Actual 2006</u>	<u>Increase (Decrease)</u>	<u>Revenue Due</u>	<u>Pct of Estimate Collected</u>
<b>State Sources</b>						
Basic Instructional Subsidy	141,514,000.00	119,073,686.12	113,330,046.69	5,743,639.43	22,440,313.88	84.14%
Charter Schools	7,485,000.00	6,088,739.42	4,242,237.87	1,846,501.55	1,396,260.58	81.35%
Tuition- Orphans - Sec 1305 & 1306	2,000,000.00	1,133,339.76	1,180,958.36	(47,618.60)	866,660.24	56.67%
Homebound Instruction	15,000.00	8,917.79	8,680.20	237.59	6,082.21	59.45%
Transportation	13,400,000.00	6,925,281.98	6,977,142.84	(51,860.86)	6,474,718.02	51.68%
Special Education	26,709,000.00	22,714,486.91	23,900,875.13	(1,186,388.22)	3,994,513.09	85.04%
Vocational Education	1,985,000.00	1,075,440.43	1,409,317.58	(333,877.15)	909,559.57	54.18%
Sinking Fund	3,000,000.00	1,116,383.74	956,410.71	159,973.03	1,883,616.26	37.21%
Medical and Dental	550,000.00	472,511.32	508,278.36	(35,767.04)	77,488.68	85.91%
Nurses	350,000.00	271,111.20	291,699.88	(20,588.68)	78,888.80	77.46%
Adult Education Connelley	-	0.00	0.00	0.00	0.00	N/A
Social Security Payments	7,696,673.00	7,000,048.03	6,815,130.25	184,917.79	696,624.97	90.95%
Retirement Payments	6,899,044.00	4,667,516.35	3,541,378.10	1,126,138.26	2,231,527.65	67.65%
∞						
<b>State Total</b>	<u>211,603,717.00</u>	<u>170,547,463.05</u>	<u>163,162,155.96</u>	<u>7,385,307.09</u>	<u>41,056,253.95</u>	<u>80.60%</u>
<b>Other Sources</b>						
Tuition Other Districts	-	330,490.45	984.96	329,505.49	(330,490.45)	N/A
Inter-Fund Transfers	-	8,705.13	645,204.31	(636,499.18)	(8,705.13)	N/A
Revenue from Fed Sources	<u>1,558,000.00</u>	<u>0.00</u>	<u>719.32</u>	<u>(719.32)</u>	<u>1,558,000.00</u>	<u>0.00%</u>
<b>Total Other Sources</b>	<u>1,558,000.00</u>	<u>339,195.58</u>	<u>646,908.59</u>	<u>(307,713.01)</u>	<u>1,218,804.42</u>	<u>21.77%</u>
<b>Totals</b>	<u>503,859,744.00</u>	<u>\$ 427,282,229.54</u>	<u>\$ 420,466,104.63</u>	<u>\$ 6,816,124.91</u>	<u>\$ 76,577,514.46</u>	<u>84.80%</u>

Report Name: 010\_REV

Report Layout: STATEMENT OF EST AND ACT REVENUE - FUND 010

Run Date: Nov 14, 2007

Run Time: 11:46 AM

**SCHOOL DISTRICT OF PITTSBURGH**  
**STATEMENT OF EXPENDITURES AND ENCUMBRANCES**  
**COMPARED WITH APPROPRIATIONS**  
**For Fund: 010 -- General Fund**  
**For Period Ending: October 31, 2007**

		<b>Budget After Revision</b>	<b>Expenditures</b>	<b>Encumbrances</b>	<b>Unencumbered Balances</b>	<b>Percent Available</b>
100	Personnel Services - Salaries	\$198,512,196.00	\$163,871,427.90	\$0.00	\$34,640,768.10	17.45%
200	Personnel Services - Employee Benefits	71,937,619.00	58,030,952.33	0.00	13,906,666.67	19.33%
300	Purchased Prof & Tech services	77,977,577.77	44,465,164.16	3,711,676.75	29,800,736.86	38.22%
400	Purchased Property Services	11,238,246.50	7,887,875.82	1,373,348.92	1,977,021.76	17.59%
500	Other Purchased Services	77,272,150.99	47,422,710.06	200,973.80	29,648,467.13	38.37%
600	Supplies	19,511,061.11	12,948,594.83	2,975,032.73	3,587,433.55	18.39%
700	Property	5,650,095.03	3,838,166.95	755,974.39	1,055,953.69	18.69%
800	Other Objects	35,452,009.00	28,129,619.38	262,742.36	7,059,647.26	19.91%
900	Other Financing Uses	34,443,527.00	33,097,075.00	1,097,915.84	248,536.16	0.72%
<b>Total</b>		<b>\$531,994,482.40</b>	<b>\$399,691,586.43</b>	<b>\$10,377,664.79</b>	<b>\$121,925,231.18</b>	<b>22.92%</b>

Report Name EXP\_ENC  
 Report Layout summary of expenditures  
 Run Date: Nov 14, 2007  
 Run Time: 11:47 AM

SCHOOL DISTRICT OF PITTSBURGH  
COMBINING BALANCE SHEET  
OTHER GOVERNMENTAL FUNDS  
As of: October 31, 2007

	Debt Service Fund	Fund 704 Special Trust Fund	Fund 705 Westinghouse	Total - Other Governmental Funds
<b>ASSETS</b>				
Cash and Cash Equivalents	\$ 83,488.22	\$ 3,022.98	\$ 377,161.32	\$ 463,672.52
Cash with Fiscal Agents	0.00	0.00	0.00	0.00
Restricted Investments for Real Estate Refunds	0.00	0.00	0.00	0.00
Investments	1,700,000.00	0.00	0.00	1,700,000.00
Accrued Interest	0.00	0.00	0.00	0.00
Taxes Receivable (net of allowance)	0.00	0.00	0.00	0.00
Due from Other Funds	0.00	0.00	0.00	0.00
Due from Other Governments	0.00	0.00	0.00	0.00
Other Receivables	0.00	0.00	0.00	0.00
Inventory	0.00	0.00	0.00	0.00
<b>Total Assets</b>	<b>1,783,488.22</b>	<b>3,022.98</b>	<b>377,161.32</b>	<b>2,163,672.52</b>
<b>LIABILITIES AND FUND BALANCES</b>				
Liabilities:				0.00
Accounts Payable	0.00	0.00	0.00	0.00
Judgments & Contracts Payable	0.00	0.00	0.00	0.00
Due to Other Funds	0.00	0.00	0.00	0.00
Accrued Salaries, Compensated Absences Paya	0.00	0.00	0.00	0.00
Payroll Withholdings Payable	0.00	0.00	0.00	0.00
Deferred Revenue	0.00	0.00	0.00	0.00
Other Liabilities	0.00	0.00	0.00	0.00
Prepayment and Deposits	0.00	0.00	0.00	0.00
<b>Total Liabilities</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
Fund Balances:				0.00
Reserved for:				0.00
Inventories	0.00	0.00	0.00	0.00
Encumbrances	0.00	0.00	86,023.06	86,023.06
Arbitrage Rebate	0.00	0.00	0.00	0.00
Workers Compensation	0.00	0.00	0.00	0.00
Personal Property Refunds	0.00	0.00	0.00	0.00
Unreserved, reported in:				
Designated Fund Balance General Fund	0.00	0.00	0.00	0.00
Designated for Inventory	0.00	0.00	0.00	0.00
General Fund	0.00	0.00	0.00	0.00
Special Revenue Funds	1,783,488.22	3,022.98	291,138.26	2,077,649.46
Designated for Capital Projects Expenditures				0.00
<b>Total Fund Balance</b>	<b>1,783,488.22</b>	<b>3,022.98</b>	<b>377,161.32</b>	<b>2,163,672.52</b>
<b>Total Liabilities and Fund Balances</b>	<b>\$ 1,783,488.22</b>	<b>\$ 3,022.98</b>	<b>\$ 377,161.32</b>	<b>\$ 2,163,672.52</b>

Report Name: BAL\_OTHE  
Layout: Balance Sheet Other Governmental Funds  
Run Date: Nov 14, 2007  
Run Time: 11:48 AM

**SCHOOL DISTRICT OF PITTSBURGH**  
**COMBINING STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCES**  
**OTHER GOVERNMENTAL FUNDS**  
**For Period Ending: October 31, 2007**

	Debt Service Fund	Special Trust Fund	Westinghouse Scholarship	Total Other Governmental Funds
<b>REVENUES</b>				
Taxes:				
Real Estate	\$ -	\$ -	\$ -	\$ -
Earned Income	0.00	0.00	0.00	0.00
Real Estate Transfers	0.00	0.00	0.00	0.00
Mercantile	0.00	0.00	0.00	0.00
Public Utility Realty Tax	0.00	0.00	0.00	0.00
Earnings on Investments	62,474.29	0.00	0.00	62,474.29
In Lieu of Taxes	0.00	0.00	0.00	0.00
State Revenues Received from Intermediate Source	0.00	0.00	0.00	0.00
Other Revenue from Local Sources & Refund of Prior Years Expenditures	0.00	0.00	0.00	0.00
State Grants and Subsidies				
Basic Instructional Subsidies	0.00	0.00	0.00	0.00
Subsidies for Specific Education Programs	0.00	0.00	0.00	0.00
Subsidies for Noneducational Programs	0.00	0.00	0.00	0.00
Subsidies for State Paid Benefits	0.00	0.00	0.00	0.00
Other State Grants	0.00	0.00	0.00	0.00
Federal Grants	0.00	0.00	0.00	0.00
Technology Grants	0.00	0.00	0.00	0.00
<b>Total Revenues</b>	<b>62,474.29</b>	<b>0.00</b>	<b>0.00</b>	<b>62,474.29</b>
<b>EXPENDITURES</b>				
Current:				
Instruction:				
Regular Programs - Elementary/Secondary	0.00	0.00	0.00	0.00
Special Programs - Elementary/Secondary	0.00	0.00	0.00	0.00
Vocational Education Programs	0.00	0.00	0.00	0.00
Other Instructional Programs - Elementary/Secondary	0.00	0.00	5,026.85	5,026.85
Adult Education Programs	0.00	0.00	0.00	0.00
Pre-Kindergarten	0.00	0.00	0.00	0.00
Payments to Charter Schools	0.00	0.00	0.00	0.00
Support Services:				
Pupil Personnel	0.00	0.00	0.00	0.00
Instructional Staff	0.00	0.00	0.00	0.00
Administration	19,588.00	10,000.00	0.00	29,588.00
Pupil Health	0.00	0.00	0.00	0.00
Business	0.00	0.00	0.00	0.00
Operation and Maintenance of Plant Services	0.00	0.00	0.00	0.00
Student Transportation Services	0.00	0.00	0.00	0.00
Support services - Central	0.00	0.00	0.00	0.00
Operations of Noninstructional Services:				
Food Services	0.00	0.00	0.00	0.00
Student Activities	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00
Capital outlay:				
Facilities Acquisition, Construction and Improvement Services	0.00	0.00	0.00	0.00
Debt service:				
Principal	895,000.00	0.00	0.00	895,000.00
Interest	19,409.11	0.00	0.00	19,409.11
Tax Refunds				0.00
<b>Total Expenditures</b>	<b>933,997.11</b>	<b>10,000.00</b>	<b>5,026.85</b>	<b>949,023.96</b>
<b>Excess (Deficiency) of Revenues Over (Under) Expenditures</b>	<b>(871,522.82)</b>	<b>(10,000.00)</b>	<b>(5,026.85)</b>	<b>(886,549.67)</b>
<b>OTHER FINANCING SOURCES (USES)</b>				
General Obligation Bonds Issued	0.00	0.00	0.00	0.00
Refunding Bond Proceeds	0.00	0.00	0.00	0.00
Debt Service (Payments to Refunded Bond Escrow Agent)	0.00	0.00	0.00	0.00
Sale of or Compensation of fixed Assets	-	0.00	0.00	0.00
Operating Transfers In	0.00	0.00	0.00	0.00
Operating Transfers Out	(194,310.00)	0.00	0.00	(194,310.00)
<b>Total Other Financing Sources and Uses</b>	<b>(194,310.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>(194,310.00)</b>
<b>Net Change in Fund Balance</b>	<b>(1,065,832.82)</b>	<b>(10,000.00)</b>	<b>(5,026.85)</b>	<b>(1,080,859.67)</b>
<b>Fund Balances - Beginning</b>	<b>2,849,321.04</b>	<b>13,022.98</b>	<b>382,188.17</b>	<b>3,244,532.19</b>
<b>Total Ending Fund Balance</b>	<b>\$ 1,783,488.22</b>	<b>\$ 3,022.98</b>	<b>\$ 377,161.32</b>	<b>\$ 2,163,672.52</b>

Report: INC\_OTH  
Layout: statement of revenues other governmental fund  
Run Date: Nov 14, 2007  
Run Time: 11:48 AM

SCHOOL DISTRICT OF PITTSBURGH  
STATEMENT OF NET ASSETS  
PROPRIETARY FUNDS  
As of: October 31, 2007

	Enterprise Funds	Governmental Activities-Internal Service Funds	Total Proprietary Funds
<b>Assets</b>			
<b>Current Assets:</b>			
Cash and Cash Equivalents	\$ (390,302.57)	\$ 13,349,746.51	\$ 12,959,443.95
Investments	0.00	6,000,648.87	6,000,648.87
Accrued Interest	0.00	0.00	0.00
Due from Other Funds	0.00	0.00	0.00
Other Receivables	1,584,881.07	0.52	1,584,881.59
Inventory	758,914.36	0.00	758,914.36
Deposits	0.00	2,324,900.00	2,324,900.00
<b>Total Current Assets</b>	<b>1,953,492.87</b>	<b>21,675,295.90</b>	<b>23,628,788.77</b>
<b>Noncurrent Assets:</b>			
Restricted Cash, Cash Equivalents, & Investments	0.00	11,355,712.00	11,355,712.00
Land	43,877.99	0.00	43,877.99
Buildings	12,902,956.22	0.00	12,902,956.22
Machinery and Equipment	5,186,033.39	0.00	5,186,033.39
Construction in Progress	0.00	0.00	0.00
Less Accumulated Depreciation	(7,493,919.81)	0.00	(7,493,919.81)
<b>Total Capital Assets (net of accumulated depreciation)</b>	<b>10,638,947.79</b>	<b>0.00</b>	<b>10,638,947.79</b>
<b>Total Noncurrent Assets</b>	<b>10,638,947.79</b>	<b>11,355,712.00</b>	<b>21,994,659.79</b>
<b>Total Assets</b>	<b>12,592,440.66</b>	<b>33,031,007.90</b>	<b>45,623,448.56</b>
<b>Liabilities</b>			
<b>Current Liabilities:</b>			
Accounts Payable	65,030.20	3,980,050.75	4,045,080.95
Judgments Payable	0.00	0.00	0.00
Due to other Funds	0.00	0.00	0.00
Accrued Salaries	0.00	0.00	0.00
Compensated Absences Payable - Current Vacation	65,246.08	0.00	65,246.08
Compensated Absences Payable - Long Term Serverance	351,443.49	0.00	351,443.49
Payroll Withholdings Payable	0.00	0.00	0.00
Deferred Revenue	0.00	0.00	0.00
Prepayment and Deposits	0.00	0.00	0.00
<b>Total Current Liabilities</b>	<b>481,719.77</b>	<b>3,980,050.75</b>	<b>4,461,770.52</b>
<b>Noncurrent Liabilities</b>			
Worker's Compensation Liabilities	0.00	11,355,712.00	11,355,712.00
<b>Total Noncurrent Liabilities</b>	<b>0.00</b>	<b>11,355,712.00</b>	<b>11,355,712.00</b>
<b>Total Liabilities</b>	<b>481,719.77</b>	<b>15,335,762.75</b>	<b>15,817,482.52</b>
<b>Net Assets</b>			
Investment in Capital Assets (Net of Related Debt)	10,638,947.79	0.00	10,638,947.79
Reserve for Encumbrances	14,737.89	957,907.81	972,645.70
Restricted for Inventory	875,000.00	0.00	875,000.00
Unrestricted	582,035.21	16,737,337.34	17,319,372.55
<b>Total Net Assets</b>	<b>\$ 12,110,720.89</b>	<b>\$ 17,695,245.15</b>	<b>\$ 29,805,966.04</b>

Report Name: PRO\_ASST  
Layout: Statement of Net Assets Proprietary  
Run Date: Nov 14, 2007  
Run Time: 11:48 AM

**STATEMENT OF REVENUES, EXPENSES AND CHANGES IN FUND NET ASSETS**  
**PROPRIETARY FUNDS**  
For Period Ending: October 31, 2007

	Total Enterprise Funds	Governmental Activities - Internal Service Funds	Total Proprietary Funds
Operating Revenues			
Contributions	\$ -	\$ 49,328,160.92	\$ 49,328,160.92
Charges for Services	3,452,560.17		3,452,560.17
Total Operating Revenues	3,452,560.17	49,328,160.92	52,780,721.09
OPERATING EXPENSES			
Support Services - administration		7,876.80	7,876.80
Support Services - central:			-
Employee Salaries & Benefits		660,288.49	660,288.49
Benefit Payments		47,007,446.05	47,007,446.05
Claims & Judgements		21,300.00	21,300.00
Food Service Operations			
Food and supplies	4,691,211.47		4,691,211.47
Payroll Costs	4,580,766.39		4,580,766.39
Purchased Property Services	319,446.24		319,446.24
Other Purchased Services	473,611.69		473,611.69
Depreciation	17,063.53		17,063.53
Total Operating Expenses	10,082,099.32	47,696,911.34	57,779,010.66
OPERATING (LOSS) INCOME	(6,629,539.15)	1,631,249.58	(4,998,289.57)
NONOPERATING REVENUES (Expenses):			-
Investment Earning	10,576.90	699,003.24	709,580.14
Gain on Trade In	-		-
Federal Reimbursements & donated commodities	5,911,965.90		5,911,965.90
State Reimbursements	639,067.13		639,067.13
Total nonoperating revenues	6,561,609.93	699,003.24	7,260,613.17
Operating Transfers	(8,705.13)	-	(8,705.13)
Change in Net Assets	(76,634.35)	2,330,252.82	2,253,618.46
Total Net Assets - beginning	12,187,355.24	15,364,992.33	27,552,347.57
Total Net Assets - ending	\$ 12,110,720.89	\$ 17,695,245.15	\$ 29,805,966.04

THE NOTES TO THE FINANCIAL STATEMENTS ARE AN INTEGRAL PART OF THIS STATEMENT

Report Request Name: PROPFUND  
Report Layout: Proprietary Funds  
Run Date: Nov 14, 2007  
Run Time: 11:50 AM



**SCHOOL DISTRICT OF PITTSBURGH**  
**COMBINING STATEMENT OF NET ASSETS**  
**ENTERPRISE FUNDS**  
**As of: October 31, 2007**

	Educational Management Services	Food Service	Total
<b>ASSETS</b>			
Current Assets:			
Cash and cash equivalents	\$ -	\$ (390,302.57)	\$ (390,302.57)
Investments	0.00	0.00	0.00
Accrued Interest	0.00	0.00	0.00
Due from Other Funds	0.00	0.00	0.00
Due from other Governments	0.00	915,299.56	915,299.56
Other Receivables	0.00	669,581.51	669,581.51
Inventory	0.00	758,914.36	758,914.36
Total current assets	<u>0.00</u>	<u>1,953,492.87</u>	<u>1,953,492.87</u>
Noncurrent Assets:			
Restricted Cash, Cash Equivalents, & Investments	0.00	0.00	0.00
Land	0.00	43,877.99	43,877.99
Buildings and Building Improvement	0.00	12,902,956.22	12,902,956.22
Machinery and Equipment	0.00	5,186,033.39	5,186,033.39
Construction in Progress	0.00	0.00	0.00
Less Accumulated Depreciation	0.00	(7,493,919.81)	(7,493,919.81)
Total Capital Assets (net of accumulated depreciation)	<u>0.00</u>	<u>10,638,947.79</u>	<u>10,638,947.79</u>
Total Noncurrent Assets	<u>0.00</u>	<u>10,638,947.79</u>	<u>10,638,947.79</u>
<b>Total Assets</b>	<u>0.00</u>	<u>12,592,440.66</u>	<u>12,592,440.66</u>
<b>LIABILITIES</b>			
Current Liabilities:			
Accounts Payable	0.00	65,030.20	65,030.20
Judgments Payable	0.00	0.00	0.00
Due to other Funds	0.00	0.00	0.00
Accrued Salaries	0.00	0.00	0.00
Compensated Absences Payable Current- Vacation	0.00	65,246.08	65,246.08
Compensated Absences Payable Long-Term Severance	0.00	351,443.49	351,443.49
Payroll Withholdings payable	0.00	0.00	0.00
Deferred Revenue	0.00	0.00	0.00
Prepayment and Deposits	0.00	0.00	0.00
Total Current Liabilities	<u>0.00</u>	<u>481,719.77</u>	<u>481,719.77</u>
<b>Total Liabilities</b>	<u>0.00</u>	<u>481,719.77</u>	<u>481,719.77</u>
<b>Net Assets</b>			
Investment in Capital Assets, net of related debt	0.00	10,638,947.79	10,638,947.79
Reserved for Encumbrances	0.00	14,737.89	14,737.89
Restricted for Inventory	0.00	875,000.00	875,000.00
Unrestricted	0.00	582,035.21	582,035.21
<b>Total Net Assets</b>	<u>\$ 0.00</u>	<u>\$ 12,110,720.89</u>	<u>\$ 12,110,720.89</u>

Report Name: 500\_ASST  
Layout: Statement of Net Assets Enterprise Funds  
Run Date: Nov 14, 2007  
Run Time: 11:49 AM

**SCHOOL DISTRICT OF PITTSBURGH**  
**Enterprise Fund**  
**Combining Statement of Revenue, Expenditures and Changes in Fund Net Assets**  
**Food Service & Education Management Services**  
**For Period Ending: October 31, 2007**

	<u>Food Service</u>	<u>Educational Management Services</u>	<u>Total Enterprise Funds</u>
Operating Revenues:			
Contributions	\$ -	\$ -	\$ -
Charges for Services	3,434,686.99	17,873.18	3,452,560.17
Total Operating Revenues	<u>3,434,686.99</u>	<u>17,873.18</u>	<u>3,452,560.17</u>
Operating Expenses:			
Food & Supplies	4,666,504.69	24,706.78	4,691,211.47
Payroll Costs	4,432,370.45	148,395.94	4,580,766.39
Purchased Property Services	243,379.24	76,067.00	319,446.24
Other Purchased Services	471,921.02	1,690.67	473,611.69
Depreciation	17,063.53	-	17,063.53
Total Operating Expenses	<u>9,831,238.93</u>	<u>250,860.39</u>	<u>10,082,099.32</u>
Operating Income	<u>(6,396,551.94)</u>	<u>(232,987.21)</u>	<u>(6,629,539.15)</u>
Nonoperating Revenues (expenses):			
Investment Earning	10,576.90	-	10,576.90
Gain on Trade in of Equipment	-	-	-
Federal Reimbursement and donated commodities	5,911,965.90	-	5,911,965.90
State Reimbursement	639,067.13	-	639,067.13
Total Nonoperative Revenues	<u>6,561,609.93</u>	<u>0.00</u>	<u>6,561,609.93</u>
Operating Transfers In/Out	-	(8,705.13)	(8,705.13)
Change in Net Assets	<u>165,057.99</u>	<u>(241,692.34)</u>	<u>(76,634.35)</u>
Total Net Assets - beginning	<u>11,945,662.90</u>	<u>241,692.34</u>	<u>12,187,355.24</u>
Total Net Assets - ending	<u>\$ 12,110,720.89</u>	<u>\$ -</u>	<u>\$ 12,110,720.89</u>

THE NOTES TO THE FINANCIAL STATEMENTS ARE AN INTEGRAL PART OF THIS STATEMENT

Report Request Name: PROPFUND  
Report Layout: Proprietary Funds  
Run Date: Nov 14, 2007  
Run Time: 11:50 AM

**SCHOOL DISTRICT OF PITTSBURGH**  
**Fund 500 - Food Service**  
**Statement of Estimated and Actual Revenues**  
**For Period Ending: October 31, 2007**

	<u>Estimate</u>	<u>Revenue</u>	<u>Revenue Due</u>	<u>Percent Received</u>
Interest	\$13,000.00	\$10,576.90	\$2,423.10	81.36%
Sales - Pupils	870,000.00	528,217.10	341,782.90	60.71%
- Adults/Ala Carte	915,000.00	538,310.63	376,689.37	58.83%
- Special Events	2,800,000.00	2,353,926.76	446,073.24	84.07%
Sundry	32,000.00	14,232.50	17,767.50	44.48%
Subsidy -State	600,000.00	401,006.67	198,993.33	66.83%
State Rev. for Social Sec. Payments	240,000.00	135,293.14	104,706.86	56.37%
State Rev. for Social Retirement Payments	60,000.00	102,767.32	(42,767.32)	171.28%
Federal Reimbursement	8,200,000.00	5,838,801.75	2,361,198.25	71.20%
Donated Commodities	170,000.00	73,164.15	96,835.85	43.04%
<b>Total</b>	<u><u>\$13,900,000.00</u></u>	<u><u>\$9,996,296.92</u></u>	<u><u>\$3,903,703.09</u></u>	<u><u>71.92%</u></u>

Report Name 500\_REV  
Layout: Statement of EST and ACT revenue - Fund 500  
Run Date: Nov 14, 2007  
Run Time: 11:50 AM

**SCHOOL DISTRICT OF PITTSBURGH**  
**STATEMENT OF EXPENDITURES AND ENCUMBRANCES**  
**COMPARED WITH APPROPRIATIONS**  
**For Fund: 500 -- Food Service**  
**For Period Ending: October 31, 2007**

		<u>Budget After Revision</u>	<u>Expenditures</u>	<u>Encumbrances</u>	<u>Unencumbered Balances</u>	<u>Percent Available</u>
100	Personnel Services - Salaries	\$4,976,936.00	\$3,351,338.11	\$0.00	\$1,625,597.89	32.66%
200	Personnel Services - Employee Benefits	1,566,174.00	1,081,032.34	0.00	485,141.66	30.98%
300	Purchased Prof & Tech services	8,400.00	0.00	3,400.00	5,000.00	59.52%
400	Purchased Property Services	350,542.69	243,379.24	6,856.09	100,307.36	28.61%
500	Other Purchased Services	545,000.00	471,921.02	(924.53)	74,003.51	13.58%
600	Supplies	6,750,844.87	4,664,774.69	2,250.10	2,083,820.08	30.87%
700	Property	164,870.17	17,063.53	3,156.23	144,650.41	87.74%
800	Other Objects	4,000.00	1,730.00	0.00	2,270.00	56.75%
900	Other Financing Uses	26,000.00	0.00	0.00	26,000.00	100.00%
<b>Total</b>		<u><u>\$14,392,767.73</u></u>	<u><u>\$9,831,238.93</u></u>	<u><u>\$14,737.89</u></u>	<u><u>\$4,546,790.91</u></u>	<u><u>31.59%</u></u>

Report Name EXP\_ENC  
 Report Layout summary of expenditures  
 Run Date: Nov 14, 2007  
 Run Time: 11:47 AM

SCHOOL DISTRICT OF PITTSBURGH  
COMBINING STATEMENT OF NET ASSETS  
Internal Service Fund  
As of: October 31, 2007

	Workers' Compensation Fund	Unemployment Compensation Fund	General Liability Fund	Central Duplication Services	Self Insurance Health Care Fund	Total
<b>ASSETS</b>						
<b>Current Assets:</b>						
Cash and Cash Equivalents	\$ 5,810,828.01	\$ 276,567.78	\$ 1,143,984.47	\$ 50,113.42	\$ 6,068,252.83	\$ 13,349,746.51
Investments	0.00	0.00	0.00	0.00	6,000,648.87	6,000,648.87
Accrued Interest	0.00	0.00	0.00	0.00	0.00	0.00
Due from Other Funds	0.00	0.00	0.00	0.00	0.00	0.00
Other Receivables	0.52	0.00	0.00	0.00	0.00	0.52
Inventory	0.00	0.00	0.00	0.00	0.00	0.00
Deposits	0.00	0.00	0.00	0.00	2,324,900.00	2,324,900.00
<b>Total Current Assets</b>	<b>5,810,828.53</b>	<b>276,567.78</b>	<b>1,143,984.47</b>	<b>50,113.42</b>	<b>14,393,801.70</b>	<b>21,675,295.90</b>
<b>Noncurrent Assets:</b>						
Restricted Cash, Cash Equivalents, & Investments	11,355,712.00	-	-	-	-	11,355,712.00
<b>Total Noncurrent Assets</b>	<b>11,355,712.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>11,355,712.00</b>
<b>Total Assets</b>	<b>17,166,540.53</b>	<b>276,567.78</b>	<b>1,143,984.47</b>	<b>50,113.42</b>	<b>14,393,801.70</b>	<b>33,031,007.90</b>
<b>LIABILITIES</b>						
<b>Current Liabilities:</b>						
Accounts Payable	2,138.55	-	-	-	3,977,912.20	3,980,050.75
Judgments Payable	-	-	-	-	-	0.00
Accrued Salaries, Compensated Absences Payable	-	-	-	-	-	0.00
Due to Other Funds	-	-	-	-	-	0.00
Prepayment and Deposits	-	-	-	-	-	0.00
<b>Total Current Liabilities</b>	<b>2,138.55</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>3,977,912.20</b>	<b>3,980,050.75</b>
<b>Noncurrent Liabilities</b>						
Workers' Compensation liabilities	11,355,712.00	-	-	-	-	11,355,712.00
<b>Total Noncurrent Liabilities</b>	<b>11,355,712.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>11,355,712.00</b>
<b>Total Liabilities</b>	<b>11,357,850.55</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,977,912.20</b>	<b>15,335,762.75</b>
<b>Net Assets</b>						
Reserved for Encumbrances	918,236.32	18,689.85	20,559.49	-	422.15	957,907.81
Unrestricted	4,890,453.66	257,877.93	1,123,424.98	50,113.42	10,415,467.35	16,737,337.34
<b>Total Net Assets</b>	<b>\$ 5,808,689.98</b>	<b>\$ 276,567.78</b>	<b>\$ 1,143,984.47</b>	<b>\$ 50,113.42</b>	<b>\$ 10,415,889.50</b>	<b>\$ 17,695,245.15</b>

Report Name: INT\_ASST  
Layout: Statement of Net Assets Internal Service Fund  
Run Date: Nov 14, 2007  
Run Time: 11:50 AM

**SCHOOL DISTRICT OF PITTSBURGH**  
**Internal Service Fund**  
**Combining Statement of Revenue, Expenditures and Changes in Fund Net Assets**  
**For Period Ending: October 31, 2007**

	<b>Workers Compensation Fund</b>	<b>Unemployment Compensation Fund</b>	<b>General Liability Fund</b>	<b>Central Duplication Services</b>	<b>Self Insurance Health Care Fund</b>	<b>Total</b>
Operating Revenue						
Contributions	\$ 2,896,244.26	\$ 240,259.23	\$ 77,151.00	\$ 29,449.20	\$ 46,085,057.23	\$ 49,328,160.92
Miscellaneous Revenue						
Total Operating Revenues	<u>2,896,244.26</u>	<u>240,259.23</u>	<u>77,151.00</u>	<u>29,449.20</u>	<u>46,085,057.23</u>	<u>49,328,160.92</u>
Operating Expenses:						
Support Services - Administration:			7,876.80			7,876.80
Support Services - Central:	-	-	-	-	-	-
Operation of Office -						
Salaries & Benefits,						
Supplies, etc	646,530.26	10,749.48	1,162.95	1,845.80		660,288.49
Benefit Payments	1,054,399.59	563,539.52	-		45,389,506.94	47,007,446.05
Claims & Judgements	-	-	21,300.00	-	-	21,300.00
Total Operating Expenses	<u>1,700,929.85</u>	<u>574,289.00</u>	<u>30,339.75</u>	<u>1,845.80</u>	<u>45,389,506.94</u>	<u>47,696,911.34</u>
Operating Income	<u>1,195,314.41</u>	<u>(334,029.77)</u>	<u>46,811.25</u>	<u>27,603.40</u>	<u>695,550.29</u>	<u>1,631,249.58</u>
Nonoperating Revenues (Expenses)						
Investment Earning	372,284.09	-	-	-	326,719.15	699,003.24
Total Nonoperating Revenue	<u>372,284.09</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>326,719.15</u>	<u>699,003.24</u>
Operating Transfers	-	-	-	-	-	-
Change in Net Assets	1,567,598.50	(334,029.77)	46,811.25	27,603.40	1,022,269.44	2,330,252.82
Total Net Assets - beginning	<u>4,241,091.48</u>	<u>610,597.55</u>	<u>1,097,173.22</u>	<u>22,510.02</u>	<u>9,393,620.06</u>	<u>15,364,992.33</u>
Total Net Assets - ending	<u>\$ 5,808,689.98</u>	<u>\$ 276,567.78</u>	<u>\$ 1,143,984.47</u>	<u>\$ 50,113.42</u>	<u>\$ 10,415,889.50</u>	<u>\$ 17,695,245.15</u>

THE NOTES TO THE FINANCIAL STATEMENTS ARE AN INTEGRAL PART OF THIS STATEMENT

Report Request Name: PROPFUND

Report Layout: Proprietary Funds

Run Date: Nov 14, 2007

Run Time: 11:50 AM

**SCHOOL DISTRICT OF PITTSBURGH**  
**Capital Reserve Funds, Bond Funds, Internal Service Funds and Debt Fund**  
**Combined Statement of Revenues, Expenditures and Changes in Fund Balance**  
**For Period Ending: October 31, 2007**

Description		Fund Balance	Plus - Revenues/ Transfers	Less Expenditures/ Transfers	Less Encumbrances	Unencumbered Balance
<b>Miscellaneous Capital Reserve Funds</b>						
022	Capital Improvement Fund	\$ 1,075,008.19	\$ 267,292.63	\$ 864,776.98	\$ 23,049.73	\$ 454,474.11
299	Fire Damage/Extended Coverage	3,374,473.59	0.00	3,003.00	36,200.00	3,335,270.59
704	Special Trust Fund	13,022.98	0.00	10,000.00	0.00	3,022.98
<b>Total Capital Reserve Funds</b>		<b>\$ 4,462,504.76</b>	<b>\$ 267,292.63</b>	<b>\$ 877,779.98</b>	<b>\$ 59,249.73</b>	<b>\$ 3,792,767.68</b>
<b>Capital Project Funds</b>						
344	2003 Capital Projects Program	0.00	39,535,432.00	39,535,432.00	0.00	0.00
345	2004 Major Maintenance Program	0.00	24,212,603.81	24,212,603.81	0.00	0.00
346	2004 Capital Projects Program	0.00	23,086,724.99	23,086,724.00	0.00	0.99
347	2004 Refunding Series	0.00	43,462,892.30	43,462,892.30	0.00	0.00
348	2005 Major Maintenance	0.00	13,081,986.50	13,076,386.00	5,600.00	0.50
349	2005 Capital Projects Program	0.00	26,571,363.50	26,545,019.39	26,343.61	0.50
350	2005 Refunding Series A	0.00	20,716,665.32	20,716,665.32	0.00	0.00
351	GOB-South Hills High	0.00	3,672,651.44	3,505,628.31	23,221.04	143,802.09
353	2006 Major Maintenance Program	0.00	29,149,728.24	25,680,192.98	3,188,429.85	281,105.41
354	2006 Capital Projects Program	0.00	24,761,253.86	22,384,981.71	1,601,767.29	774,504.86
355	2006 Refunding Series A	0.00	6,668,782.42	6,668,782.42	0.00	0.00
356	2006 Qualified Zone Acad Bonds	0.00	5,608,000.00	1,212,021.82	0.00	4,395,978.18
357	2007 Major Maintenance Program	0.00	0.00	4,851,889.47	4,517,336.27	(9,369,225.74)
358	2007 Capital Projects Program	0.00	0.00	5,572,607.45	10,462,276.39	(16,034,883.84)
360	1998 Technology Plan	0.00	11,112,685.28	11,112,685.28	0.00	0.00
361	1999 Technology Plan	0.00	6,930,000.00	6,930,000.00	0.00	0.00
362	2000 Technology Plan	0.00	10,366,834.00	10,366,834.00	0.00	0.00
363	2001 Technology Plan	0.00	2,646,200.00	2,646,200.00	0.00	0.00
390	2000 Qualified Zone Acad Bonds	0.00	2,568,000.00	2,568,000.00	0.00	0.00
391	2000 Automated Bldg Systems	0.00	275,318.91	256,800.00	0.00	18,518.91
392	2001 Qualified Zone Acad Bonds	0.00	11,116,528.26	11,116,528.26	0.00	0.00
399	E-Rate Program	0.00	0.00	0.00	0.00	0.00
<b>Total Capital Project Funds</b>		<b>\$ -</b>	<b>\$ 305,543,650.83</b>	<b>\$ 305,508,874.52</b>	<b>\$ 19,824,974.45</b>	<b>\$ (19,790,198.14)</b>
<b>Internal Service Funds</b>						
701	Unemployment Comp Self-Insure	610,597.55	240,259.23	574,289.00	18,689.85	257,877.93
702	Workers' Comp Self-Insure	4,241,091.48	3,268,528.35	1,700,929.85	918,236.32	4,890,453.66
703	Comph Gen Liab & Error	1,097,173.22	77,151.00	30,339.75	20,559.49	1,123,424.98
708	Central Duplication Services	22,510.02	29,449.20	1,845.80	0.00	50,113.42
709	Self Insurance Health Care	9,393,620.06	46,411,776.38	45,389,506.94	422.15	10,415,467.35
<b>Total Internal Service Funds</b>		<b>\$ 15,364,992.33</b>	<b>\$ 50,027,164.16</b>	<b>\$ 47,696,911.34</b>	<b>\$ 957,907.81</b>	<b>\$ 16,737,337.34</b>
400	<b>Title Debt Service Fund</b>	2,849,321.04	62,474.29	1,128,307.11	0.00	1,783,488.22
<b>Total Debt Service</b>		<b>\$ 2,849,321.04</b>	<b>\$ 62,474.29</b>	<b>\$ 1,128,307.11</b>	<b>\$ -</b>	<b>\$ 1,783,488.22</b>

Report: BOND\_TRU  
Layout: FL060  
Run Date: Nov 13, 2007  
Run Time: 01:38 PM

**SCHOOL DISTRICT OF PITTSBURGH**  
**STATEMENT OF SPECIAL FUNDS**  
For Period Ending: October 31, 2007

FND	DESCRIPTION	ESTIMATED REVENUE	TOTAL REVENUE	REVENUE DUE	AUTHORIZED BUDGET	EXPENSES	ENCUMBRANCES	UNENCUMBERED BALANCE
023	Special Operating Fund	217,642.00	207,285.67	10,356.33	217,642.00	207,285.67	0.00	10,356.33
024	Accountability Incentive Award	16,742.00	4,203,145.94	(4,186,403.94)	16,742.00	4,199,518.20	0.00	(4,182,776.20)
025	2001-06 Heinz TIF	39,700.00	382,542.00	(342,842.00)	39,700.00	194,642.00	0.00	(154,942.00)
03E	2006-07 SOF - Non-Federal	346,379.00	229,943.94	116,435.06	346,379.00	166,249.57	1,584.82	178,544.61
03F	2006-09 Foreign Lang Assistanc	466,265.00	127,706.49	338,558.51	466,265.00	141,314.51	44,497.68	280,452.81
03G	2007-08 SOF - Non-Federal	89,430.00	79,088.11	10,341.89	89,430.00	57,628.11	3,200.00	28,601.89
03H	2007-08 Student Asst Program	287,892.00	61,691.13	226,200.87	287,892.00	6,449.82	200,000.00	81,442.18
04E	2006-09 Spec Op Fund - Federal	412,170.00	298,464.08	113,705.92	412,170.00	317,673.72	0.00	94,496.28
04F	2006-08 Heinz Parent Engagemen	390,683.00	200,000.00	190,683.00	390,683.00	196,524.77	96,287.32	97,870.91
04G	2007-08 Spec Op Fund-Federal	233,187.00	15,965.30	217,221.70	233,187.00	33,172.39	0.00	200,014.61
04H	2007-08 Project 720	159,000.00	0.00	159,000.00	159,000.00	9,755.88	0.00	149,244.12
05D	2005 Duquesne Light Awards	16,537.00	16,537.40	(0.40)	16,537.00	13,533.78	0.00	3,003.22
05G	2007-10 STOPP-T2D Pitt-Healthy	0.00	10,000.00	(10,000.00)	0.00	0.00	0.00	0.00
05H	2007 Mathematica Policy (K-5)	79,425.00	0.00	79,425.00	79,425.00	50,000.00	29,425.00	0.00
06F	2006-08 Gang Free Schools Prog	205,000.00	40,700.96	164,299.04	205,000.00	77,231.37	65,760.45	62,008.18
06G	2007-08 ELECT Student Works	0.00	0.00	0.00	0.00	93,258.29	122,330.00	(215,588.29)
06H	2007-08 Pre-K-K Audit / Heinz	0.00	0.00	0.00	0.00	0.00	15,000.00	(15,000.00)
07C	2005-06 EETT	781,781.00	677,505.38	104,275.62	781,781.00	661,502.54	10,875.30	109,403.16
07D	Early Childhood Integrated Art	94,548.00	94,548.00	0.00	94,548.00	106,406.98	0.00	(11,858.98)
07F	2007-08 Reading First	2,631,795.00	1,315,897.50	1,315,897.50	2,631,795.00	525,890.01	2,043.50	2,103,861.49
07G	2007-08 Classrooms for Future	72,981.00	0.00	72,981.00	72,981.00	0.00	0.00	72,981.00
07H	2006-07 Title I Carryover	3,882,400.00	0.00	3,882,400.00	3,882,400.00	63,612.10	0.00	3,818,787.90
08C	2005-09 SOF-Federal Programs	220,393.00	217,222.28	3,170.72	220,393.00	261,507.06	0.00	(41,114.06)
08G	2007-08 Alternative Education	0.00	0.00	0.00	0.00	15,858.30	9,062.12	(24,920.42)
08H	2007-08 Board Training-Broad	0.00	0.00	0.00	0.00	0.00	25,000.00	(25,000.00)
09C	2005-06 Spec Op Fund- Non Fed	331,637.00	210,268.04	121,368.96	331,637.00	242,986.79	724.28	87,925.93
09G	2007-08 Title IV-A Child Care	0.00	9,448.40	(9,448.40)	0.00	38,002.04	0.00	(38,002.04)
09H	2007-08 PELA - Broad Found	1,914,176.00	549,227.00	1,364,949.00	1,914,176.00	0.00	0.00	1,914,176.00
10C	2005-06 Alliance for Career Ed	121,727.00	121,727.02	(0.02)	121,727.00	55,757.72	7,097.46	58,871.82
10E	2006-07 High School Reform TF	255,000.00	266,250.00	(11,250.00)	255,000.00	172,456.37	60,465.00	22,078.63
10F	2006-07 Title III	82,388.00	44,029.00	38,359.00	82,388.00	5,575.09	0.00	76,812.91
10G	10G-2007-12 TIF / PPIP	2,944,032.00	6,240.50	2,937,791.50	2,944,032.00	17,950.68	469,279.00	2,456,802.32
11G	2007-08 Special Ed Program	93,058,219.00	9,093,316.00	83,964,903.00	93,058,219.00	14,659,405.12	4,275,947.90	74,122,865.98
11H	2007-08 Academic Achievement	70,584.00	0.00	70,584.00	70,584.00	0.00	0.00	70,584.00
12F	The Pittsburgh Promise Fund	10,000.00	10,078.87	(78.87)	10,000.00	0.00	0.00	10,000.00



**SCHOOL DISTRICT OF PITTSBURGH  
STATEMENT OF SPECIAL FUNDS  
For Period Ending: October 31, 2007**

FND	DESCRIPTION	ESTIMATED REVENUE	TOTAL REVENUE	REVENUE DUE	AUTHORIZED BUDGET	EXPENSES	ENCUMBRANCES	UNENCUMBERED BALANCE
12G	2007-08 Inst Children/Mercy	924,472.00	77,917.10	846,554.90	924,472.00	173,246.50	3,069.58	748,155.92
13E	2007-08 Exec Dir of Developmnt	137,993.00	0.00	137,993.00	137,993.00	0.00	0.00	137,993.00
13F	2007 21st Century - Faison	604,600.00	0.00	604,600.00	604,600.00	68,714.97	128,194.92	407,690.11
13G	2007-08 I.D.E.A. - Section 611	0.00	2,820,079.00	(2,820,079.00)	0.00	2,800,672.47	1,720,485.32	(4,521,157.79)
145	Peabody Info Tech - CISCO	307,791.00	307,791.60	(0.60)	307,791.00	346,375.49	0.00	(38,584.49)
14F	2007 HS Credit Recovery	50,000.00	0.00	50,000.00	50,000.00	91,264.17	5,024.71	(46,288.88)
14G	2007-08 IDEA - Special 619	0.00	0.00	0.00	0.00	152,813.84	12,000.00	(164,813.84)
15F	2007 ALL CITY ARTS	2,250.00	2,250.00	0.00	2,250.00	0.00	731.00	1,519.00
15G	2007-08 Early Intervention	0.00	1,814,586.00	(1,814,586.00)	0.00	903,001.65	377,438.75	(1,280,440.40)
16F	2007-08 Title I Program	22,173,941.00	0.00	22,173,941.00	22,173,941.00	2,426,043.82	46,059.39	19,701,837.79
16G	2007-08 Alternative Educ - CEP	0.00	0.00	0.00	0.00	0.00	1,000,000.00	(1,000,000.00)
175	2002-06 Fun to be Fit Plus	603,902.00	603,902.00	0.00	603,902.00	352,714.12	57,957.41	193,230.47
17F	2007-08 Title II - Part A	4,107,699.00	0.00	4,107,699.00	4,107,699.00	621,426.06	57,400.00	3,428,872.94
17G	2007-08 West Lighthouse Proj	299,700.00	35,000.00	264,700.00	299,700.00	0.00	299,700.00	0.00
18F	2007-08 Accountability Blk Gra	11,017,970.00	5,757,639.00	5,260,331.00	11,017,970.00	1,021,098.93	259,045.77	9,737,825.30
18G	2007-08 Secondary Perkins	0.00	0.00	0.00	0.00	239,402.72	13,177.29	(252,580.01)
196	Schl Dist Univ Collaborative	552,010.00	552,010.74	(0.74)	552,010.00	490,272.41	991.82	60,745.77
19C	2005-08 Greater Arts Integrati	801,932.00	427,573.37	374,358.63	801,932.00	432,400.62	35,245.77	334,285.61
19D	2006-07 Head Start Program	9,632,153.00	9,383,610.00	248,543.00	9,632,153.00	9,811,761.45	3.03	(179,611.48)
19E	2006-07 Efficacy Institute SSI	168,000.00	102,000.00	66,000.00	168,000.00	4,866.28	168,000.00	(4,866.28)
19F	2007-08 HEAD START PROGRAM	0.00	0.00	0.00	0.00	1,659,547.44	975,386.79	(2,634,934.23)
19G	2007-08 King's Wireless Lab	30,000.00	7,500.00	22,500.00	30,000.00	0.00	29,457.01	542.99
20E	2006-07 School Improvement	984,000.00	347,294.10	636,705.90	984,000.00	3,393.57	0.00	980,606.43
20F	2007-08 HSSAP	1,944,049.00	0.00	1,944,049.00	1,944,049.00	435,861.72	201,500.45	1,306,686.83
20G	2007-08 Gang Free Schools	40,918.00	0.00	40,918.00	40,918.00	0.00	0.00	40,918.00
21F	2007-08 Pre-K Implementation	229,338.00	0.00	229,338.00	229,338.00	18,728.90	127,357.50	83,251.60
21G	2007-08 C.A.C.F.P.	1,817,248.00	0.00	1,817,248.00	1,817,248.00	2,182.93	82,000.00	1,733,065.07
223	2003-07 Promoting Alt Thinking	1,159,511.00	1,131,505.00	28,006.00	1,159,511.00	1,144,969.55	162.03	14,379.42
22G	2007-08 ELECT	1,154,422.00	0.00	1,154,422.00	1,154,422.00	261,129.34	64,121.30	829,171.36
236	2002-03 Special Op. Non-Fed	353,868.05	338,261.72	15,606.33	353,868.05	309,904.24	180.46	43,783.35
23A	2004-05 Mentoring Program	592,389.00	507,790.23	84,598.77	592,389.00	588,515.68	8,336.00	(4,462.68)
23F	2007-08 Educational Asst Progr	3,412,545.00	853,136.25	2,559,408.75	3,412,545.00	594,449.18	1,864.02	2,816,231.80
23G	ELECT Fatherhood Initiative	143,900.00	0.00	143,900.00	143,900.00	26,019.27	0.00	117,880.73
24F	2007-08 Institute of Learning	700,200.00	700,200.00	0.00	700,200.00	0.00	700,200.00	0.00
24G	2007-08 Pregnant & Parent Teen	19,600.00	6,533.32	13,066.68	19,600.00	3,370.00	0.00	16,230.00
252	2001-06 Gang-Free Schools	1,050,000.00	1,043,041.21	6,958.79	1,050,000.00	1,049,994.01	0.00	5.99

22

**SCHOOL DISTRICT OF PITTSBURGH  
STATEMENT OF SPECIAL FUNDS  
For Period Ending: October 31, 2007**

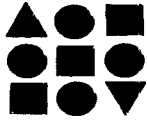
FND DESCRIPTION	ESTIMATED REVENUE	TOTAL REVENUE	REVENUE DUE	AUTHORIZED BUDGET	EXPENSES	ENCUMBRANCES	UNENCUMBERED BALANCE
25A 2004-05 School Improvement	1,135,510.00	1,112,538.65	22,971.35	1,135,510.00	1,085,660.65	10,750.82	39,098.53
25F 2007-09 Post-Doctoral Fellows	326,612.00	244,959.00	81,653.00	326,612.00	0.00	0.00	326,612.00
25G 2007-08 Dual Enrollment	599,980.00	0.00	599,980.00	599,980.00	58,091.00	0.00	541,889.00
260 2002-03 Extent. Ed. Night Sch.	10,874.00	27,930.25	(17,056.25)	10,874.00	24,343.55	0.00	(13,469.55)
26F 2007/08 Pre-K Initiative (PKG)	2,369,950.00	0.00	2,369,950.00	2,369,950.00	151,133.45	1,211,397.16	1,007,419.39
26G 2007-10 PBIS Expansion Grant	300,000.00	300,000.00	0.00	300,000.00	0.00	0.00	300,000.00
27A 2005-06 Reading First	2,498,495.00	2,498,495.00	0.00	2,498,495.00	2,489,671.77	0.00	8,823.23
27E 2006-07 RAND Evaluation-FFE	391,741.00	191,740.50	200,000.50	391,741.00	191,741.00	200,000.00	0.00
27F 2007-08 High School Reform	836,686.00	154,472.00	682,214.00	836,686.00	148,243.66	98,640.00	589,802.34
27G 2007-08 Start on Success	132,192.00	0.00	132,192.00	132,192.00	12,419.05	0.00	119,772.95
28E 2006-08 PPS Resident Program	47,026.00	70,539.00	(23,513.00)	47,026.00	61,321.39	0.00	(14,295.39)
28G 2007-08 Gang-Free Schools/WIA	0.00	0.00	0.00	0.00	8,308.78	0.00	(8,308.78)
292 Access Program	14,488,572.00	15,426,026.80	(937,454.80)	14,488,572.00	18,121,534.22	200,779.39	(3,833,741.61)
297 Medicaid Administrative Claims	10,318,350.00	12,887,494.92	(2,569,144.92)	10,318,350.00	9,535,803.01	252,368.63	530,178.36
704 Special Trust Fund	0.00	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)
705 Westinghouse High Scholarship	994,975.00	1,175,877.21	(180,902.21)	994,975.00	798,715.89	86,023.06	110,236.05
<b>TOTAL</b>	<b>208,899,077.05</b>	<b>79,398,522.98</b>	<b>129,500,554.07</b>	<b>208,899,077.05</b>	<b>81,322,277.63</b>	<b>13,873,629.21</b>	<b>113,703,170.21</b>

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SCHOOL DISTRICT OF PITTSBURGH  
STATEMENT OF CASH BALANCES  
As of: October 31, 2007

Objects	Checking Accounts	Combined	General Fund	Special Revenue Funds	Capital Projects	Enterprise Funds	Internal Service	Other Governmental	Trust & Agency
0101010	Cash Wash Account	(0.00)	44,192.18	0.00	0.00	(44,192.19)	0.00	0.00	0.00
0101020	PNC Bank - General Checking	3,904,732.48	32,432,828.92	(48,905,521.57)	25,741,926.77	63,356.43	(4,376,233.46)	(1,033,787.47)	(17,837.14)
0101021	PNC Money Market	10,162,919.17	7,162,919.17	0.00	0.00	0.00	3,000,000.00	0.00	0.00
0101030	Nat City - General Checking	4,858,001.91	(28,841,221.35)	55,081,823.45	(36,347,119.95)	6,077.09	11,703,664.44	3,197,459.99	58,318.24
0101031	Nat City - Food Service	(423,993.90)	0.00	0.00	0.00	(423,993.90)	0.00	0.00	0.00
0101062	Citizens Bank - Investment Liq	4,760,258.99	6,459,552.66	0.43	0.00	0.00	705.90	(1,700,000.00)	0.00
0101065	Citizens Bank-Payroll	5,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00
0101300	Allegheny Valley Checking	2,274,405.76	1,165,819.46	0.00	0.00	0.00	1,108,586.30	0.00	0.00
0101410	Savings - Dwelling House	200,000.00	0.00	0.00	0.00	0.00	200,000.00	0.00	0.00
0101600	First Commonwealth Bank	12,748,913.63	9,516,572.42	1,574.37	0.00	0.00	3,228,766.84	0.00	0.00
0101601	First Commonwealth-South Hills	479,850.35	113,611.71	0.00	366,238.64	0.00	0.00	0.00	0.00
0101910	First National -Checking	116,292.00	116,292.00	0.00	0.00	0.00	0.00	0.00	0.00
0101920	Sky Bank Investment Checking	108,147.42	3,316.19	0.00	0.00	0.00	104,831.23	0.00	0.00
	<b>Total Checking Accounts</b>	<b>39,192,527.81</b>	<b>28,178,883.36</b>	<b>6,177,876.88</b>	<b>(10,238,954.54)</b>	<b>(398,752.57)</b>	<b>14,970,321.25</b>	<b>463,672.52</b>	<b>40,481.10</b>
Objects	Investments	Combined	General Fund	Special Revenue Funds	Capital Projects	Enterprise Funds	Internal Service	Other Governmental	Trust & Agency
0111010	Mellon Investment	20,100,127.80	20,100,127.80	0.00	0.00	0.00	0.00	0.00	0.00
0111022	PNC Bank - Time Money	2,000,000.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
0111030	Investment-National City	23,700,000.00	23,700,000.00	0.00	0.00	0.00	0.00	0.00	0.00
0111060	Citizens Bank - Time Money	10,700,000.00	9,000,000.00	0.00	0.00	0.00	0.00	1,700,000.00	0.00
0111300	Allegheny Valley Investment	6,000,000.00	0.00	0.00	0.00	0.00	6,000,000.00	0.00	0.00
0111475	Federated Investors	760,462.87	760,462.87	0.00	0.00	0.00	0.00	0.00	0.00
0111600	First Commonwealth	7,000,000.00	6,000,000.00	10,000.00	0.00	0.00	990,000.00	0.00	0.00
0111740	Investments-PA Local Gov Fund	194,387.38	194,009.01	0.00	0.00	0.00	378.37	0.00	0.00
0111745	PLGIT- Bond Funds	10,517,080.47	243,349.78	0.00	10,273,730.69	0.00	0.00	0.00	0.00
0111840	PSDLAF	2,001,142.47	1,296,015.07	0.00	0.00	0.00	705,127.40	0.00	0.00
0111850	Invest-Repos & Time Money	22,672,050.76	22,631,770.40	0.00	0.00	0.00	40,280.36	0.00	0.00
0111900	ESB/Troy Hill	16,000,000.00	8,000,000.00	0.00	0.00	0.00	8,000,000.00	0.00	0.00
	<b>Total Investments</b>	<b>121,645,251.75</b>	<b>93,925,734.93</b>	<b>10,000.00</b>	<b>10,273,730.69</b>	<b>0.00</b>	<b>15,735,786.13</b>	<b>1,700,000.00</b>	<b>0.00</b>
<b>Total Cash Available</b>		<b>160,838,779.56</b>	<b>122,104,618.29</b>	<b>6,187,876.88</b>	<b>34,776.15</b>	<b>(398,752.57)</b>	<b>30,706,107.38</b>	<b>2,163,672.52</b>	<b>40,481.10</b>

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Run Date: Nov 14, 2007  
Run Time: 11:52 AM



**Anthony J. Pokora**  
*School Controller*

**Ronald C. Schmeiser, CPA**  
*Deputy School Controller*

**Pittsburgh Public Schools**  
**Office of the School Controller-Room 453**  
341 South Bellefield Avenue  
Pittsburgh, PA 15213-3516  
(412) 622-3970  
Fax (412) 622-3975

**November 13, 2007**

**The Board of Public Education  
School District of Pittsburgh  
Pittsburgh, PA 15213**

**Directors:**

**We submit herewith a summary statement showing the status of the 2007 appropriations at October 31, 2007 for the General Fund and Food Service Budgets in accordance with Section 2128 of the School Laws of Pennsylvania.**

**Respectfully Submitted,**

**Anthony J. Pokora**  
**School Controller**

**Ronald C. Schmeiser, CPA**  
**Deputy School Controller**

**OFFICE OF THE  
SCHOOL CONTROLLER**

**SUMMARY STATEMENT**

*FOR THE PERIOD  
OCTOBER 1 THROUGH OCTOBER 31, 2007*

**PITTSBURGH PUBLIC SCHOOLS  
STATEMENT OF EXPENDITURES AND ENCUMBRANCES  
COMPARED WITH APPROPRIATIONS  
GENERAL FUND  
SUMMARIZED BY MAJOR FUNCTION  
For Period Ending: October 31, 2007**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
<b>1100 Regular Programs</b>						
119 Other Personnel Costs	38,484.00	0.00	38,484.00	0.00	38,484.00	100.00
121 Classroom Teachers	102,379,618.00	74,475,090.38	27,904,527.62	0.00	27,904,527.62	27.26
122 Teacher-Spec Assgmt	77,684.00	60,555.06	17,128.94	0.00	17,128.94	22.05
123 Substitute Teachers	3,049,860.00	2,552,769.63	497,090.37	0.00	497,090.37	16.30
124 Comp-Additional Work	201,675.00	215,394.64	(13,719.64)	0.00	(13,719.64)	(6.80)
125 Wksp-Com Wk-Cur-Insv	61,790.00	60,097.56	1,692.44	0.00	1,692.44	2.74
129 Other Personnel Costs	1,543,213.00	534,713.76	1,008,499.24	0.00	1,008,499.24	65.35
138 Extra Curr Activ Pay	541,954.00	314,895.75	227,058.25	0.00	227,058.25	41.90
139 Other Personnel Costs	48,106.00	0.00	48,106.00	0.00	48,106.00	100.00
146 Other Technical Pers	118,659.00	96,913.83	21,745.17	0.00	21,745.17	18.33
148 Comp-Additional Work	0.00	187.27	(187.27)	0.00	(187.27)	0.00
163 Repairmen	149,413.00	89,276.20	60,136.80	0.00	60,136.80	40.25
168 Comp-Additional Work	20,000.00	14,196.27	5,803.73	0.00	5,803.73	29.02
169 Other Personnel Costs	0.00	6,027.00	(6,027.00)	0.00	(6,027.00)	0.00
187 Student Workers	175.00	10,507.65	(10,332.65)	0.00	(10,332.65)	(5904.37)
191 Instr Paraprofessional	3,458,594.00	2,429,220.92	1,029,373.08	0.00	1,029,373.08	29.76
197 Comp-Additional Work	14,517.00	14,391.82	125.18	0.00	125.18	0.86
198 Substitute Paraprof	83,900.00	99,108.11	(15,208.11)	0.00	(15,208.11)	(18.13)
199 Other Personnel Costs	114,752.00	988.00	113,764.00	0.00	113,764.00	99.14
100 Personnel Services - Salaries	111,902,394.00	80,974,333.85	30,928,060.15	0.00	30,928,060.15	27.64
 200 Employee Benefits	 42,520,996.00	 352.40	 42,520,643.60	 0.00	 42,520,643.60	 100.00
212 Dental Insurance	0.00	895,991.05	(895,991.05)	0.00	(895,991.05)	0.00
213 Life Insurance	0.00	80,378.82	(80,378.82)	0.00	(80,378.82)	0.00
220 Social Security Cont	0.00	6,076,360.74	(6,076,360.74)	0.00	(6,076,360.74)	0.00
230 Retirement Contribution	0.00	5,135,031.31	(5,135,031.31)	0.00	(5,135,031.31)	0.00
250 Unemployment Comp	0.00	79,065.11	(79,065.11)	0.00	(79,065.11)	0.00
260 Workers' Comp	0.00	891,879.54	(891,879.54)	0.00	(891,879.54)	0.00
271 Self Insurance- Medical Health	0.00	16,005,411.80	(16,005,411.80)	0.00	(16,005,411.80)	0.00
200 Personnel Services - Employee Benefits	42,520,996.00	29,164,470.77	13,356,525.23	0.00	13,356,525.23	31.41
 323 Prof-Educational Serv	 2,885,947.70	 681,641.07	 2,204,306.63	 1,763,186.58	 441,120.05	 15.29
329 Prof-Educ Svc - Other	0.00	0.00	0.00	78,000.00	(78,000.00)	0.00
300 Purchased Technical Services	2,885,947.70	681,641.07	2,204,306.63	1,841,186.58	363,120.05	12.58

**PITTSBURGH PUBLIC SCHOOLS  
STATEMENT OF EXPENDITURES AND ENCUMBRANCES  
COMPARED WITH APPROPRIATIONS  
GENERAL FUND  
SUMMARIZED BY MAJOR FUNCTION  
For Period Ending: October 31, 2007**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
432 Rpr & Maint - Equip	147,065.20	60,631.90	86,433.30	14,294.95	72,138.35	49.05
438 Rpr & Maint - Tech	24,822.00	1,094.00	23,728.00	0.00	23,728.00	95.59
441 Rental - Land & Bldgs	103,420.00	25,710.00	77,710.00	52,000.00	25,710.00	24.86
442 Rental - Equipment	0.00	101.00	(101.00)	0.00	(101.00)	0.00
400 Purchased Property Services	275,307.20	87,536.90	187,770.30	66,294.95	121,475.35	44.12
519 Other Student Transp	187,557.00	119,664.58	67,892.42	0.00	67,892.42	36.20
530 Communications	34,109.00	52,993.86	(18,884.86)	189.50	(19,074.36)	(55.92)
538 Telecommunications	9,910.00	0.00	9,910.00	0.00	9,910.00	100.00
550 Printing & Binding	43,423.50	14,753.55	28,669.95	0.00	28,669.95	66.02
561 Tuition - Other PA LEA	3,000,000.00	2,805,506.14	194,493.86	0.00	194,493.86	6.48
569 Tuition - Other	57,026.43	57,026.43	0.00	0.00	0.00	0.00
581 Mileage	6,757.00	1,842.65	4,914.35	0.00	4,914.35	72.73
582 Travel	12,026.00	4,112.93	7,913.07	0.00	7,913.07	65.80
599 Other Purchased Services	187,693.00	102,109.89	85,583.11	7,000.00	78,583.11	41.87
500 Other Purchased Services	3,538,501.93	3,158,010.03	380,491.90	7,189.50	373,302.40	10.55
610 General Supplies	1,464,662.26	1,497,037.50	(32,375.24)	311,960.43	(344,335.67)	(23.51)
634 Student Snacks	77,598.00	24,207.50	53,390.50	0.00	53,390.50	68.80
635 Meals & Refreshments	9,400.00	96.69	9,303.31	0.00	9,303.31	98.97
640 Books & Periodicals	3,511,381.76	2,104,598.88	1,406,782.88	1,429,276.98	(22,494.10)	(0.64)
648 Educational Software	55,213.88	24,760.33	30,453.55	13,272.33	17,181.22	31.12
600 Supplies	5,118,255.90	3,650,700.90	1,467,555.00	1,754,509.74	(286,954.74)	(5.61)
750 Equip-Original & Add	113,912.75	121,943.44	(8,030.69)	6,946.67	(14,977.36)	(13.15)
758 Tech Equip - New	80,036.66	223,384.00	(143,347.34)	8,802.63	(152,149.97)	(190.10)
760 Equipment-Replacement	62,809.55	26,524.16	36,285.39	12,077.89	24,207.50	38.54
768 Tech Equip - Replace	13,189.00	6,448.00	6,741.00	0.00	6,741.00	51.11
788 Tech Infrastructure	5,472.00	0.00	5,472.00	0.00	5,472.00	100.00
700 Property	275,419.96	378,299.60	(102,879.64)	27,827.19	(130,706.83)	(47.46)
810 Dues & Fees	24,508.26	10,174.00	14,334.26	0.00	14,334.26	58.49
800 Other Objects	24,508.26	10,174.00	14,334.26	0.00	14,334.26	58.49
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00

PITTSBURGH PUBLIC SCHOOLS  
 STATEMENT OF EXPENDITURES AND ENCUMBRANCES  
 COMPARED WITH APPROPRIATIONS  
 GENERAL FUND  
 SUMMARIZED BY MAJOR FUNCTION  
 For Period Ending: October 31, 2007

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
<b>Total for Major Function 1100</b>	<b>166,541,330.95</b>	<b>118,105,167.12</b>	<b>48,436,163.83</b>	<b>3,697,007.96</b>	<b>44,739,155.87</b>	<b>26.86</b>
<b>1200 Special Programs</b>						
100 Personnel Services - Salaries	0.00	0.00	0.00	0.00	0.00	0.00
200 Employee Benefits	125,000.00	0.00	125,000.00	0.00	125,000.00	100.00
220 Social Security Cont	0.00	71,432.27	(71,432.27)	0.00	(71,432.27)	0.00
230 Retirement Contribution	0.00	184,682.76	(184,682.76)	0.00	(184,682.76)	0.00
200 Personnel Services - Employee Benefits	125,000.00	256,115.03	(131,115.03)	0.00	(131,115.03)	(104.89)
322 Prof. Educ. Services-IUs	64,778,387.00	39,029,313.98	25,749,073.02	0.00	25,749,073.02	39.75
300 Purchased Technical Services	64,778,387.00	39,029,313.98	25,749,073.02	0.00	25,749,073.02	39.75
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
567 Tuition to Approved Private	4,763,186.74	4,763,186.74	0.00	0.00	0.00	0.00
568 Tuition - PRRI	961,814.63	961,814.63	0.00	0.00	0.00	0.00
594 Svc-IU Special Classes	103,869.23	103,869.23	0.00	0.00	0.00	0.00
500 Other Purchased Services	5,828,870.60	5,828,870.60	0.00	0.00	0.00	0.00
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total for Major Function 1200</b>	<b>70,732,257.60</b>	<b>45,114,299.61</b>	<b>25,617,957.99</b>	<b>0.00</b>	<b>25,617,957.99</b>	<b>36.22</b>
<b>1300 Vocational Education Programs</b>						
121 Classroom Teachers	6,397,245.00	5,298,406.99	1,098,838.01	0.00	1,098,838.01	17.18
123 Substitute Teachers	36,259.00	14,048.40	22,210.60	0.00	22,210.60	61.26
124 Comp-Additional Work	583.00	583.00	0.00	0.00	0.00	0.00
125 Wksp-Corn Wk-Cur-Insv	1,872.00	5,748.38	(3,876.38)	0.00	(3,876.38)	(207.07)
129 Other Personnel Costs	158,421.00	37,202.51	121,218.49	0.00	121,218.49	76.52



**PITTSBURGH PUBLIC SCHOOLS  
STATEMENT OF EXPENDITURES AND ENCUMBRANCES  
COMPARED WITH APPROPRIATIONS  
GENERAL FUND  
SUMMARIZED BY MAJOR FUNCTION  
For Period Ending: October 31, 2007**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
163 Repairmen	95,660.00	77,381.68	18,278.32	0.00	18,278.32	19.11
168 Comp-Additional Work	1,924.00	0.00	1,924.00	0.00	1,924.00	100.00
100 Personnel Services - Salaries	6,691,964.00	5,433,370.96	1,258,593.04	0.00	1,258,593.04	18.81
200 Employee Benefits	2,178,807.00	0.00	2,178,807.00	0.00	2,178,807.00	100.00
212 Dental Insurance	0.00	53,391.52	(53,391.52)	0.00	(53,391.52)	0.00
213 Life Insurance	0.00	4,816.68	(4,816.68)	0.00	(4,816.68)	0.00
220 Social Security Cont	0.00	408,917.38	(408,917.38)	0.00	(408,917.38)	0.00
230 Retirement Contribution	0.00	358,528.92	(358,528.92)	0.00	(358,528.92)	0.00
250 Unemployment Comp	0.00	5,442.84	(5,442.84)	0.00	(5,442.84)	0.00
260 Workers' Comp	0.00	59,864.37	(59,864.37)	0.00	(59,864.37)	0.00
271 Self Insurance- Medical Health	0.00	730,623.12	(730,623.12)	0.00	(730,623.12)	0.00
200 Personnel Services - Employee Benefits	2,178,807.00	1,621,584.83	557,222.17	0.00	557,222.17	25.57
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
411 Disposal Services	9,310.00	5,175.88	4,134.12	0.00	4,134.12	44.41
422 Electricity	0.00	50.89	(50.89)	0.00	(50.89)	0.00
424 Water/Sewage	0.00	60.83	(60.83)	0.00	(60.83)	0.00
432 Rpr & Maint - Equip	37,139.00	5,142.06	31,996.94	0.00	31,996.94	86.15
438 Rpr & Maint - Tech	10,872.00	0.00	10,872.00	0.00	10,872.00	100.00
442 Rental - Equipment	530.00	46.80	483.20	0.00	483.20	91.17
490 Other Property Services	(70.00)	0.00	(70.00)	0.00	(70.00)	100.00
400 Purchased Property Services	57,781.00	10,476.46	47,304.54	0.00	47,304.54	81.87
519 Other Student Transp	23,649.00	17,619.28	6,029.72	0.00	6,029.72	25.50
529 Other Insurance	337.00	0.00	337.00	0.00	337.00	100.00
581 Mileage	289.00	0.00	289.00	0.00	289.00	100.00
582 Travel	1,368.00	1,368.00	0.00	0.00	0.00	0.00
500 Other Purchased Services	25,643.00	18,987.28	6,655.72	0.00	6,655.72	25.96
610 General Supplies	295,876.07	119,517.69	176,358.38	16,722.64	159,635.74	53.95
618 Adm Op Sys Tech	0.00	3,925.00	(3,925.00)	0.00	(3,925.00)	0.00
640 Books & Periodicals	45,075.96	17,397.27	27,678.69	5,245.08	22,433.61	49.77
648 Educational Software	1,170.00	3,213.45	(2,043.45)	400.00	(2,443.45)	(208.84)
600 Supplies	342,122.03	144,053.41	198,068.62	22,367.72	175,700.90	51.36

**PITTSBURGH PUBLIC SCHOOLS**  
**STATEMENT OF EXPENDITURES AND ENCUMBRANCES**  
**COMPARED WITH APPROPRIATIONS**  
**GENERAL FUND**  
**SUMMARIZED BY MAJOR FUNCTION**  
**For Period Ending: October 31, 2007**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
750 Equip-Original & Add	80,869.99	26,153.29	54,716.70	41,954.23	12,762.47	15.78
758 Tech Equip - New	73,161.52	48,740.30	24,421.22	4,309.05	20,112.17	27.49
760 Equipment-Replacement	100,736.44	53,691.56	47,044.88	19,972.75	27,072.13	26.87
768 Tech Equip - Replace	64,761.22	48,846.88	15,914.34	4,050.91	11,863.43	18.32
700 Property	319,529.17	177,432.03	142,097.14	70,286.94	71,810.20	22.47
810 Dues & Fees	384.00	0.00	384.00	0.00	384.00	100.00
800 Other Objects	384.00	0.00	384.00	0.00	384.00	100.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total for Major Function 1300</b>	<b>9,616,230.20</b>	<b>7,405,904.97</b>	<b>2,210,325.23</b>	<b>92,654.66</b>	<b>2,117,670.57</b>	<b>22.02</b>
<b>1400 Other Instructional Programs</b>						
114 Principals	15,980.00	19,613.79	(3,633.79)	0.00	(3,633.79)	(22.74)
121 Classroom Teachers	219,147.00	193,263.86	25,883.14	0.00	25,883.14	11.81
123 Substitute Teachers	940.00	1,572.00	(632.00)	0.00	(632.00)	(67.23)
124 Comp-Additional Work	323,360.00	318,396.85	4,963.15	0.00	4,963.15	1.53
125 Wksp-Com Wk-Cur-Insv	50,000.00	3,323.10	46,676.90	0.00	46,676.90	93.35
134 Coordinators	23,500.00	15,249.00	8,251.00	0.00	8,251.00	35.11
153 Sch Secretary-Clerks	470.00	0.00	470.00	0.00	470.00	100.00
157 Comp-Additional Work	15,040.00	7,638.28	7,401.72	0.00	7,401.72	49.21
197 Comp-Additional Work	23,500.00	11,343.27	12,156.73	0.00	12,156.73	51.73
100 Personnel Services - Salaries	671,937.00	570,400.15	101,536.85	0.00	101,536.85	15.11
200 Employee Benefits	402,744.00	0.00	402,744.00	0.00	402,744.00	100.00
212 Dental Insurance	0.00	1,706.12	(1,706.12)	0.00	(1,706.12)	0.00
213 Life Insurance	0.00	143.52	(143.52)	0.00	(143.52)	0.00
220 Social Security Cont	0.00	91,974.31	(91,974.31)	0.00	(91,974.31)	0.00
230 Retirement Contribution	0.00	220,271.81	(220,271.81)	0.00	(220,271.81)	0.00
250 Unemployment Comp	0.00	571.12	(571.12)	0.00	(571.12)	0.00
260 Workers' Comp	0.00	6,281.71	(6,281.71)	0.00	(6,281.71)	0.00
271 Self Insurance- Medical Health	0.00	22,521.12	(22,521.12)	0.00	(22,521.12)	0.00
200 Personnel Services - Employee Benefits	402,744.00	343,469.71	59,274.29	0.00	59,274.29	14.72

**PITTSBURGH PUBLIC SCHOOLS  
STATEMENT OF EXPENDITURES AND ENCUMBRANCES  
COMPARED WITH APPROPRIATIONS  
GENERAL FUND  
SUMMARIZED BY MAJOR FUNCTION  
For Period Ending: October 31, 2007**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
530 Communications	1,500.00	0.00	1,500.00	0.00	1,500.00	100.00
550 Printing & Binding	616.00	0.00	616.00	0.00	616.00	100.00
561 Tuition - Other PA LEA	20,793.59	21,430.95	(637.36)	0.00	(637.36)	(3.07)
581 Mileage	6,710.00	2,303.15	4,406.85	0.00	4,406.85	65.68
500 Other Purchased Services	29,619.59	23,734.10	5,885.49	0.00	5,885.49	19.87
610 General Supplies	9,572.00	3,230.55	6,341.45	0.00	6,341.45	66.25
640 Books & Periodicals	7,128.00	0.00	7,128.00	0.00	7,128.00	100.00
600 Supplies	16,700.00	3,230.55	13,469.45	0.00	13,469.45	80.66
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total for Major Function 1400</b>	<b>1,121,000.59</b>	<b>940,834.51</b>	<b>180,166.08</b>	<b>0.00</b>	<b>180,166.08</b>	<b>16.07</b>
<b>1600 Adult Education Programs</b>						
100 Personnel Services - Salaries	0.00	0.00	0.00	0.00	0.00	0.00
200 Personnel Services - Employee Benefits	0.00	0.00	0.00	0.00	0.00	0.00
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
500 Other Purchased Services	0.00	0.00	0.00	0.00	0.00	0.00
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00

**PITTSBURGH PUBLIC SCHOOLS**  
**STATEMENT OF EXPENDITURES AND ENCUMBRANCES**  
**COMPARED WITH APPROPRIATIONS**  
**GENERAL FUND**  
**SUMMARIZED BY MAJOR FUNCTION**  
**For Period Ending: October 31, 2007**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total for Major Function 1600</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>1800 Instructional Programs - Pre-Kindergarten Students</b>						
100 Personnel Services - Salaries	0.00	0.00	0.00	0.00	0.00	0.00
200 Employee Benefits	50,000.00	0.00	50,000.00	0.00	50,000.00	100.00
220 Social Security Cont	0.00	95,028.76	(95,028.76)	0.00	(95,028.76)	0.00
230 Retirement Contribution	0.00	197,004.48	(197,004.48)	0.00	(197,004.48)	0.00
200 Personnel Services - Employee Benefits	50,000.00	292,033.24	(242,033.24)	0.00	(242,033.24)	(484.07)
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
500 Other Purchased Services	0.00	0.00	0.00	0.00	0.00	0.00
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total for Major Function 1800</b>	<b>50,000.00</b>	<b>292,033.24</b>	<b>(242,033.24)</b>	<b>0.00</b>	<b>(242,033.24)</b>	<b>(484.07)</b>
<b>2100 Pupil Personnel</b>						
113 Directors	239,831.00	172,552.79	67,278.21	0.00	67,278.21	28.05
114 Principals	35,358.00	4,430.78	30,927.22	0.00	30,927.22	87.47
116 Centr'l Support Admin	190,647.00	147,411.67	43,235.33	0.00	43,235.33	22.68
119 Other Personnel Costs	40,000.00	0.00	40,000.00	0.00	40,000.00	100.00

**PITTSBURGH PUBLIC SCHOOLS  
STATEMENT OF EXPENDITURES AND ENCUMBRANCES  
COMPARED WITH APPROPRIATIONS  
GENERAL FUND  
SUMMARIZED BY MAJOR FUNCTION  
For Period Ending: October 31, 2007**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
124 Comp-Additional Work	3,848.00	816.20	3,031.80	0.00	3,031.80	78.79
125 Wksp-Com Wk-Cur-Insv	1,924.00	944.46	979.54	0.00	979.54	50.91
126 Counselors	3,075,729.00	2,415,810.92	659,918.08	0.00	659,918.08	21.46
129 Other Personnel Costs	76,972.00	13,881.10	63,090.90	0.00	63,090.90	81.97
132 Social Workers	2,362,975.00	1,950,230.58	412,744.42	0.00	412,744.42	17.47
138 Extra Curr Activ Pay	6,735.00	0.00	6,735.00	0.00	6,735.00	100.00
139 Other Personnel Costs	28,866.00	10,852.99	18,013.01	0.00	18,013.01	62.40
142 Other Accounting Pers	51,202.00	39,466.95	11,735.05	0.00	11,735.05	22.92
146 Other Technical Pers	903,693.00	689,137.14	214,555.86	0.00	214,555.86	23.74
148 Comp-Additional Work	2,190.00	1,752.88	437.12	0.00	437.12	19.96
151 Secretaries	196,609.00	123,303.09	73,305.91	0.00	73,305.91	37.29
152 Typist-Stenographers	64,128.00	45,268.36	18,859.64	0.00	18,859.64	29.41
155 Other Office Pers	142,440.00	108,228.63	34,211.37	0.00	34,211.37	24.02
157 Comp-Additional Work	2,400.00	3,629.86	(1,229.86)	0.00	(1,229.86)	(51.24)
100 Personnel Services - Salaries	7,425,547.00	5,727,718.40	1,697,828.60	0.00	1,697,828.60	22.86
200 Employee Benefits	2,471,048.00	0.00	2,471,048.00	0.00	2,471,048.00	100.00
212 Dental Insurance	0.00	64,402.62	(64,402.62)	0.00	(64,402.62)	0.00
213 Life Insurance	0.00	5,866.05	(5,866.05)	0.00	(5,866.05)	0.00
220 Social Security Cont	0.00	431,982.25	(431,982.25)	0.00	(431,982.25)	0.00
230 Retirement Contribution	0.00	398,033.45	(398,033.45)	0.00	(398,033.45)	0.00
250 Unemployment Comp	0.00	5,722.79	(5,722.79)	0.00	(5,722.79)	0.00
260 Workers' Comp	0.00	62,924.93	(62,924.93)	0.00	(62,924.93)	0.00
271 Self Insurance- Medical Health	0.00	776,040.19	(776,040.19)	0.00	(776,040.19)	0.00
200 Personnel Services - Employee Benefits	2,471,048.00	1,744,972.28	726,075.72	0.00	726,075.72	29.38
330 Other Professional Serv	28,930.00	11,100.00	17,830.00	10,837.50	6,992.50	24.17
340 Technical Services	18,569.00	18,443.15	125.85	96.85	29.00	0.16
300 Purchased Technical Services	47,499.00	29,543.15	17,955.85	10,934.35	7,021.50	14.78
432 Rpr & Maint - Equip	1,162.00	244.10	917.90	0.00	917.90	78.99
449 Other Rentals	424.00	375.00	49.00	0.00	49.00	11.56
400 Purchased Property Services	1,586.00	619.10	966.90	0.00	966.90	60.96
530 Communications	45,801.00	43,260.98	2,540.02	0.00	2,540.02	5.55
538 Telecommunications	547.00	278.91	268.09	0.00	268.09	49.01

**PITTSBURGH PUBLIC SCHOOLS  
STATEMENT OF EXPENDITURES AND ENCUMBRANCES  
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GENERAL FUND  
SUMMARIZED BY MAJOR FUNCTION  
For Period Ending: October 31, 2007**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
550 Printing & Binding	13,628.00	9,021.67	4,606.33	0.01	4,606.32	33.80
581 Mileage	11,764.00	5,204.31	6,559.69	0.00	6,559.69	55.76
582 Travel	3,000.00	1,373.00	1,627.00	0.00	1,627.00	54.23
500 Other Purchased Services	74,740.00	59,138.87	15,601.13	0.01	15,601.12	20.87
610 General Supplies	30,786.79	21,490.32	9,296.47	3,325.01	5,971.46	19.40
618 Adm Op Sys Tech	150,000.00	0.00	150,000.00	0.00	150,000.00	100.00
635 Meals & Refreshments	1,062.00	839.25	222.75	0.00	222.75	20.97
640 Books & Periodicals	10,987.00	3,995.28	6,991.72	2,739.22	4,252.50	38.70
600 Supplies	192,835.79	26,324.85	166,510.94	6,064.23	160,446.71	83.20
750 Equip-Original & Add	3,000.00	592.90	2,407.10	0.00	2,407.10	80.24
758 Tech Equip - New	1,001.02	0.00	1,001.02	1.02	1,000.00	99.90
760 Equipment-Replacement	1,436.75	494.00	942.75	464.30	478.45	33.30
700 Property	5,437.77	1,086.90	4,350.87	465.32	3,885.55	71.45
810 Dues & Fees	505.00	310.00	195.00	0.00	195.00	38.61
800 Other Objects	505.00	310.00	195.00	0.00	195.00	38.61
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total for Major Function 2100</b>	<b>10,219,198.56</b>	<b>7,589,713.55</b>	<b>2,629,485.01</b>	<b>17,463.91</b>	<b>2,612,021.10</b>	<b>25.56</b>
<b>2200 Instructional Staff</b>						
113 Directors	161,027.00	117,270.24	43,756.76	0.00	43,756.76	27.17
116 Centrl Support Admin	1,241,252.00	1,036,250.47	205,001.53	0.00	205,001.53	16.52
119 Other Personnel Costs	79,900.00	8,729.20	71,170.80	0.00	71,170.80	89.07
122 Teacher-Spec Assgnmt	234,669.00	125,323.02	109,345.98	0.00	109,345.98	46.60
123 Substitute Teachers	1,902.00	1,055.00	847.00	0.00	847.00	44.53
124 Comp-Additional Work	287,426.00	29,523.78	257,902.22	0.00	257,902.22	89.73
125 Wksp-Com Wk-Cur-Insv	145,863.00	87,729.96	58,133.04	0.00	58,133.04	39.85
127 Librarians	3,261,090.00	2,608,511.40	652,578.60	0.00	652,578.60	20.01
129 Other Personnel Costs	24,053.00	50,450.98	(26,397.98)	0.00	(26,397.98)	(109.75)
136 Other Prof Educ Staff	173,104.97	105,767.26	67,337.71	0.00	67,337.71	38.90
139 Other Personnel Costs	0.00	8,073.47	(8,073.47)	0.00	(8,073.47)	0.00
142 Other Accounting Pers	103,898.00	84,316.56	19,581.44	0.00	19,581.44	18.85

**PITTSBURGH PUBLIC SCHOOLS  
STATEMENT OF EXPENDITURES AND ENCUMBRANCES  
COMPARED WITH APPROPRIATIONS  
GENERAL FUND  
SUMMARIZED BY MAJOR FUNCTION  
For Period Ending: October 31, 2007**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
144 Computer Service Pers	1,050,937.00	735,962.35	314,974.65	0.00	314,974.65	29.97
146 Other Technical Pers	159,197.00	125,337.85	33,859.15	0.00	33,859.15	21.27
148 Comp-Additional Work	7,500.00	21,031.70	(13,531.70)	0.00	(13,531.70)	(180.42)
151 Secretaries	36,778.00	9,601.32	27,176.68	0.00	27,176.68	73.89
152 Typist-Stenographers	92,705.00	69,859.03	22,845.97	0.00	22,845.97	24.64
154 Clerks	124,113.00	70,377.53	53,735.47	0.00	53,735.47	43.30
157 Comp-Additional Work	6,580.00	0.00	6,580.00	0.00	6,580.00	100.00
159 Other Personnel Costs	14,211.00	0.00	14,211.00	0.00	14,211.00	100.00
163 Repairmen	237,816.00	173,824.70	63,991.30	0.00	63,991.30	26.91
168 Comp-Additional Work	88,629.00	168,279.17	(79,650.17)	0.00	(79,650.17)	(89.87)
197 Comp-Additional Work	31,684.00	0.00	31,684.00	0.00	31,684.00	100.00
100 Personnel Services - Salaries	7,564,334.97	5,637,274.99	1,927,059.98	0.00	1,927,059.98	25.48
200 Employee Benefits	2,659,262.18	821.44	2,658,440.74	0.00	2,658,440.74	99.97
212 Dental Insurance	0.00	53,903.85	(53,903.85)	0.00	(53,903.85)	0.00
213 Life Insurance	0.00	5,082.45	(5,082.45)	0.00	(5,082.45)	0.00
220 Social Security Cont	0.00	426,110.86	(426,110.86)	0.00	(426,110.86)	0.00
230 Retirement Contribution	0.00	628,236.27	(628,236.27)	0.00	(628,236.27)	0.00
250 Unemployment Comp	0.00	5,634.12	(5,634.12)	0.00	(5,634.12)	0.00
260 Workers' Comp	0.00	61,954.68	(61,954.68)	0.00	(61,954.68)	0.00
271 Self Insurance- Medical Health	0.00	702,132.19	(702,132.19)	0.00	(702,132.19)	0.00
200 Personnel Services - Employee Benefits	2,659,262.18	1,883,875.86	775,386.32	0.00	775,386.32	29.16
323 Prof-Educational Serv	127,118.00	7,500.00	119,618.00	4,350.00	115,268.00	90.68
324 Prof-Educ Serv - Prof Dev	2,550.00	0.00	2,550.00	0.00	2,550.00	100.00
329 Prof-Educ Srvc - Other	200,756.00	0.00	200,756.00	200,756.00	0.00	0.00
340 Technical Services	42,591.00	30,092.20	12,498.80	8,174.30	4,324.50	10.15
348 Technology Services	381,921.50	135,498.00	246,423.50	117,473.50	128,950.00	33.76
300 Purchased Technical Services	754,936.50	173,090.20	581,846.30	330,753.80	251,092.50	33.26
432 Rpr & Maint - Equip	16,737.75	2,986.70	13,751.05	6,842.75	6,908.30	41.27
438 Rpr & Maint - Tech	5,706.00	0.00	5,706.00	0.00	5,706.00	100.00
441 Rental - Land & Bldgs	940.00	0.00	940.00	0.00	940.00	100.00
450 Construction Services	10,110.00	0.00	10,110.00	0.00	10,110.00	100.00
400 Purchased Property Services	33,493.75	2,986.70	30,507.05	6,842.75	23,664.30	70.65

PITTSBURGH PUBLIC SCHOOLS  
STATEMENT OF EXPENDITURES AND ENCUMBRANCES  
COMPARED WITH APPROPRIATIONS  
GENERAL FUND  
SUMMARIZED BY MAJOR FUNCTION  
For Period Ending: October 31, 2007

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
519 Other Student Transp	10,800.00	0.00	10,800.00	0.00	10,800.00	100.00
530 Communications	10,013.00	3,203.84	6,809.16	210.00	6,599.16	65.91
538 Telecommunications	284,288.00	5,977.03	278,310.97	0.00	278,310.97	97.90
540 Advertising	4,040.00	0.00	4,040.00	0.00	4,040.00	100.00
550 Printing & Binding	20,134.00	14,703.67	5,430.33	1,530.00	3,900.33	19.37
581 Mileage	18,480.00	4,557.71	13,922.29	0.00	13,922.29	75.34
582 Travel	138,665.00	845.03	137,819.97	102,795.00	35,024.97	25.26
599 Other Purchased Services	7,978.00	140.00	7,838.00	2,800.00	5,038.00	63.15
500 Other Purchased Services	494,398.00	29,427.28	464,970.72	107,335.00	357,635.72	72.34
610 General Supplies	311,891.27	148,084.01	163,807.26	26,338.76	137,468.50	44.08
618 Adm Op Sys Tech	2,194,455.60	1,350,659.74	843,795.86	496,163.57	347,632.29	15.84
635 Meals & Refreshments	8,931.00	7,584.95	1,346.05	0.00	1,346.05	15.07
640 Books & Periodicals	459,339.82	143,601.49	315,738.33	74,650.93	241,087.40	52.49
648 Educational Software	58,261.94	44,907.60	13,354.34	381.94	12,972.40	22.27
600 Supplies	3,032,879.63	1,694,837.79	1,338,041.84	597,535.20	740,506.64	24.42
750 Equip-Original & Add	7,086.00	597.35	6,488.65	0.00	6,488.65	91.57
758 Tech Equip - New	237,359.72	116,278.24	121,081.48	13,531.83	107,549.65	45.31
760 Equipment-Replacement	20,966.36	14,735.71	6,230.65	279.77	5,950.88	28.38
768 Tech Equip - Replace	2,685,440.37	2,247,917.48	437,522.89	395,895.16	41,627.73	1.55
788 Tech Infrastructure	548,801.45	208,321.21	340,480.24	171,614.39	168,865.85	30.77
700 Property	3,499,653.90	2,587,849.99	911,803.91	581,321.15	330,482.76	9.44
810 Dues & Fees	5,076.00	667.00	4,409.00	0.00	4,409.00	86.86
800 Other Objects	5,076.00	667.00	4,409.00	0.00	4,409.00	86.86
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total for Major Function 2200</b>	<b>18,044,034.93</b>	<b>12,010,009.81</b>	<b>6,034,025.12</b>	<b>1,623,787.90</b>	<b>4,410,237.22</b>	<b>24.44</b>
<b>2300 Administration</b>						
111 Superintendents	340,000.00	266,785.71	73,214.29	0.00	73,214.29	21.53
113 Directors	545,373.00	523,835.21	21,537.79	0.00	21,537.79	3.95
114 Principals	11,921,614.00	9,837,450.08	2,084,163.92	0.00	2,084,163.92	17.48
116 Centrl Support Admin	475,909.60	340,222.10	135,687.50	0.00	135,687.50	28.51



**PITTSBURGH PUBLIC SCHOOLS**  
**STATEMENT OF EXPENDITURES AND ENCUMBRANCES**  
**COMPARED WITH APPROPRIATIONS**  
**GENERAL FUND**  
**SUMMARIZED BY MAJOR FUNCTION**  
**For Period Ending: October 31, 2007**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
117 Solicitor	55,620.00	0.00	55,620.00	0.00	55,620.00	100.00
119 Other Personnel Costs	1,487,482.00	692,901.01	794,580.99	0.00	794,580.99	53.42
122 Teacher-Spec Assgnmt	0.00	(69.96)	69.96	0.00	69.96	0.00
129 Other Personnel Costs	5,000.00	3,500.00	1,500.00	0.00	1,500.00	30.00
134 Coordinators	61,586.00	58,543.81	3,042.19	0.00	3,042.19	4.94
139 Other Personnel Costs	4,811.00	1,500.00	3,311.00	0.00	3,311.00	68.82
141 Accountants-Auditors	40,375.00	0.00	40,375.00	0.00	40,375.00	100.00
142 Other Accounting Pers	52,901.00	0.00	52,901.00	0.00	52,901.00	100.00
146 Other Technical Pers	877,964.94	690,924.13	187,040.81	0.00	187,040.81	21.30
147 Transportation Pers	27,267.00	20,828.73	6,438.27	0.00	6,438.27	23.61
148 Comp-Additional Work	1,851.00	7,276.34	(5,425.34)	0.00	(5,425.34)	(293.10)
149 Other Personnel Costs	2,383.00	2,382.15	0.85	0.00	0.85	0.04
151 Secretaries	433,012.00	315,919.50	117,092.50	0.00	117,092.50	27.04
152 Typist-Stenographers	179,422.00	116,567.31	62,854.69	0.00	62,854.69	35.03
153 Sch Secretary-Clerks	3,165,444.00	2,294,430.70	871,013.30	0.00	871,013.30	27.52
154 Clerks	111,843.00	65,446.31	46,396.69	0.00	46,396.69	41.48
155 Other Office Pers	1,672,324.00	1,212,487.65	459,836.35	0.00	459,836.35	27.50
157 Comp-Additional Work	29,755.00	37,349.05	(7,594.05)	0.00	(7,594.05)	(25.52)
159 Other Personnel Costs	100,120.00	91,187.98	8,932.02	0.00	8,932.02	8.92
189 Other Personnel Costs	1,500.00	0.00	1,500.00	0.00	1,500.00	100.00
191 Instr Paraprofessional	307,305.00	219,990.92	87,314.08	0.00	87,314.08	28.41
199 Other Personnel Costs	11,621.00	2,000.00	9,621.00	0.00	9,621.00	82.79
100 Personnel Services - Salaries	21,912,483.54	16,801,458.73	5,111,024.81	0.00	5,111,024.81	23.32
200 Employee Benefits	7,763,075.32	3,869.77	7,759,205.55	0.00	7,759,205.55	99.95
211 Medical Insurance	0.00	320,165.10	(320,165.10)	0.00	(320,165.10)	0.00
212 Dental Insurance	0.00	186,039.48	(186,039.48)	0.00	(186,039.48)	0.00
213 Life Insurance	0.00	20,488.37	(20,488.37)	0.00	(20,488.37)	0.00
220 Social Security Cont	0.00	1,243,916.09	(1,243,916.09)	0.00	(1,243,916.09)	0.00
230 Retirement Contribution	0.00	1,132,841.25	(1,132,841.25)	0.00	(1,132,841.25)	0.00
250 Unemployment Comp	0.00	16,827.05	(16,827.05)	0.00	(16,827.05)	0.00
260 Workers' Comp	0.00	185,088.82	(185,088.82)	0.00	(185,088.82)	0.00
271 Self Insurance- Medical Health	0.00	3,277,945.03	(3,277,945.03)	0.00	(3,277,945.03)	0.00
290 Other Employee Benefits	0.00	38,611.94	(38,611.94)	0.00	(38,611.94)	0.00
299 Other Employee Benefits	0.00	40,935.00	(40,935.00)	0.00	(40,935.00)	0.00
200 Personnel Services - Employee Benefits	7,763,075.32	6,466,727.90	1,296,347.42	0.00	1,296,347.42	16.70

**PITTSBURGH PUBLIC SCHOOLS**  
**STATEMENT OF EXPENDITURES AND ENCUMBRANCES**  
**COMPARED WITH APPROPRIATIONS**  
**GENERAL FUND**  
**SUMMARIZED BY MAJOR FUNCTION**  
**For Period Ending: October 31, 2007**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
310 Purch Off/Admin Servc	4,500,000.00	2,234,798.86	2,265,201.14	0.00	2,265,201.14	50.34
323 Prof-Educational Serv	666,243.00	403,888.65	262,354.35	129,526.65	132,827.70	19.94
330 Other Professional Serv	1,212,841.83	542,605.68	670,236.15	395,764.15	274,472.00	22.63
340 Technical Services	87,210.00	47,899.62	39,310.38	50,878.78	(11,568.40)	(13.26)
300 Purchased Technical Services	6,466,294.83	3,229,192.81	3,237,102.02	576,169.58	2,660,932.44	41.15
432 Rpr & Maint - Equip	140,722.99	74,664.20	66,058.79	4,266.38	61,792.41	43.91
438 Rpr & Maint - Tech	14,950.00	448.11	14,501.89	0.00	14,501.89	97.00
441 Rental - Land & Bldgs	202,097.49	101,545.78	100,551.71	79,987.80	20,563.91	10.18
442 Rental - Equipment	8,518.49	1,966.04	6,552.45	0.00	6,552.45	76.92
449 Other Rentals	1,000.00	768.74	231.26	0.00	231.26	23.13
400 Purchased Property Services	367,288.97	179,392.87	187,896.10	84,254.18	103,641.92	28.22
519 Other Student Transp	16,407.00	2,643.50	13,763.50	0.00	13,763.50	83.89
530 Communications	161,869.97	101,360.43	60,509.54	600.00	59,909.54	37.01
538 Telecommunications	7,833.00	1,795.68	6,037.32	0.00	6,037.32	77.08
540 Advertising	7,150.00	3,365.25	3,784.75	0.00	3,784.75	52.93
550 Printing & Binding	98,922.37	38,784.19	60,138.18	70.46	60,067.72	60.72
581 Mileage	34,106.00	9,130.45	24,975.55	0.00	24,975.55	73.23
582 Travel	52,063.00	18,416.28	33,646.72	0.00	33,646.72	64.63
599 Other Purchased Services	271,014.12	156,805.96	114,208.16	69,312.12	44,896.04	16.57
500 Other Purchased Services	649,365.46	332,301.74	317,063.72	69,982.58	247,081.14	38.05
610 General Supplies	600,328.02	466,998.83	133,329.19	45,821.88	87,507.31	14.58
618 Adm Op Sys Tech	9,800.00	5,755.00	4,045.00	0.00	4,045.00	41.28
634 Student Snacks	400.00	1,100.00	(700.00)	0.00	(700.00)	(175.00)
635 Meals & Refreshments	47,019.00	12,634.79	34,384.21	0.00	34,384.21	73.13
640 Books & Periodicals	93,519.87	23,296.52	70,223.35	2,233.03	67,990.32	72.70
648 Educational Software	1,924.00	780.13	1,143.87	0.00	1,143.87	59.45
600 Supplies	752,990.89	510,565.27	242,425.62	48,054.91	194,370.71	25.81
750 Equip-Original & Add	177,357.59	45,331.24	132,026.35	26.83	131,999.52	74.43
758 Tech Equip - New	81,578.89	16,282.18	65,296.71	11,473.99	53,822.72	65.98
760 Equipment-Replacement	55,674.10	25,747.10	29,927.00	1,048.36	28,878.64	51.87
768 Tech Equip - Replace	4,329.00	0.00	4,329.00	0.00	4,329.00	100.00

**PITTSBURGH PUBLIC SCHOOLS  
STATEMENT OF EXPENDITURES AND ENCUMBRANCES  
COMPARED WITH APPROPRIATIONS  
GENERAL FUND  
SUMMARIZED BY MAJOR FUNCTION  
For Period Ending: October 31, 2007**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
788 Tech Infrastructure	10,584.00	0.00	10,584.00	0.00	10,584.00	100.00
700 Property	329,523.58	87,360.52	242,163.06	12,549.18	229,613.88	69.68
810 Dues & Fees	111,300.86	85,785.45	25,515.41	0.00	25,515.41	22.92
800 Other Objects	111,300.86	85,785.45	25,515.41	0.00	25,515.41	22.92
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total for Major Function 2300</b>	<b>38,352,323.45</b>	<b>27,692,785.29</b>	<b>10,659,538.16</b>	<b>791,010.43</b>	<b>9,868,527.73</b>	<b>25.73</b>
<b>2400 Pupil Health</b>						
116 Centrl Support Admin	83,127.00	64,205.64	18,921.36	0.00	18,921.36	22.76
133 School Nurses	2,336,004.00	1,747,184.40	588,819.60	0.00	588,819.60	25.21
136 Other Prof Educ Staff	205,996.00	162,700.51	43,295.49	0.00	43,295.49	21.02
139 Other Personnel Costs	6,271.00	6,270.62	0.38	0.00	0.38	0.01
146 Other Technical Pers	49,772.00	37,884.05	11,887.95	0.00	11,887.95	23.88
100 Personnel Services - Salaries	2,681,170.00	2,018,245.22	662,924.78	0.00	662,924.78	24.73
200 Employee Benefits	869,190.00	0.00	869,190.00	0.00	869,190.00	100.00
212 Dental Insurance	0.00	19,319.30	(19,319.30)	0.00	(19,319.30)	0.00
213 Life Insurance	0.00	1,744.84	(1,744.84)	0.00	(1,744.84)	0.00
220 Social Security Cont	0.00	151,969.55	(151,969.55)	0.00	(151,969.55)	0.00
230 Retirement Contribution	0.00	132,506.08	(132,506.08)	0.00	(132,506.08)	0.00
250 Unemployment Comp	0.00	2,019.40	(2,019.40)	0.00	(2,019.40)	0.00
260 Workers' Comp	0.00	22,201.92	(22,201.92)	0.00	(22,201.92)	0.00
271 Self Insurance- Medical Health	0.00	203,092.37	(203,092.37)	0.00	(203,092.37)	0.00
200 Personnel Services - Employee Benefits	869,190.00	532,853.46	336,336.54	0.00	336,336.54	38.70
330 Other Professional Serv	256,694.94	119,375.40	137,319.54	135,545.54	1,774.00	0.69
300 Purchased Technical Services	256,694.94	119,375.40	137,319.54	135,545.54	1,774.00	0.69
432 Rpr & Maint - Equip	848.00	0.00	848.00	0.00	848.00	100.00
142 Rental - Equipment	289.00	280.08	8.92	0.00	8.92	3.09
400 Purchased Property Services	1,137.00	280.08	856.92	0.00	856.92	75.37
530 Communications	1,924.00	0.00	1,924.00	0.00	1,924.00	100.00

**PITTSBURGH PUBLIC SCHOOLS**  
**STATEMENT OF EXPENDITURES AND ENCUMBRANCES**  
**COMPARED WITH APPROPRIATIONS**  
**GENERAL FUND**  
**SUMMARIZED BY MAJOR FUNCTION**  
**For Period Ending: October 31, 2007**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
581 Mileage	1,155.00	355.63	799.37	0.00	799.37	69.21
599 Other Purchased Services	1,155.00	0.00	1,155.00	0.00	1,155.00	100.00
500 Other Purchased Services	4,234.00	355.63	3,878.37	0.00	3,878.37	91.60
610 General Supplies	31,401.40	14,426.75	16,974.65	5,259.16	11,715.49	37.31
600 Supplies	31,401.40	14,426.75	16,974.65	5,259.16	11,715.49	37.31
760 Equipment-Replacement	6,331.00	0.00	6,331.00	0.00	6,331.00	100.00
700 Property	6,331.00	0.00	6,331.00	0.00	6,331.00	100.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total for Major Function 2400</b>	<b>3,850,158.34</b>	<b>2,685,536.54</b>	<b>1,164,621.80</b>	<b>140,804.70</b>	<b>1,023,817.10</b>	<b>26.59</b>
<b>2500 Business</b>						
112 School Controller	18,990.00	14,774.94	4,215.06	0.00	4,215.06	22.20
113 Directors	578,025.00	263,454.08	314,570.92	0.00	314,570.92	54.42
116 Centrl Support Admin	326,957.00	250,905.15	76,051.85	0.00	76,051.85	23.26
141 Accountants-Auditors	1,108,684.00	777,394.89	331,289.11	0.00	331,289.11	29.88
142 Other Accounting Pers	470,466.00	314,230.50	156,235.50	0.00	156,235.50	33.21
143 Purchasing Personnel	228,346.00	180,216.48	48,129.52	0.00	48,129.52	21.08
148 Comp-Additional Work	30,622.00	7,205.90	23,416.10	0.00	23,416.10	76.47
149 Other Personnel Costs	0.00	5,609.43	(5,609.43)	0.00	(5,609.43)	0.00
151 Secretaries	215,457.00	123,011.50	92,445.50	0.00	92,445.50	42.91
152 Typist-Stenographers	75,555.00	54,212.72	21,342.28	0.00	21,342.28	28.25
154 Clerks	305,554.00	231,016.85	74,537.15	0.00	74,537.15	24.39
155 Other Office Pers	33,171.00	24,878.52	8,292.48	0.00	8,292.48	25.00
157 Comp-Additional Work	25,126.00	11,282.72	13,843.28	0.00	13,843.28	55.10
159 Other Personnel Costs	0.00	2,183.67	(2,183.67)	0.00	(2,183.67)	0.00
100 Personnel Services - Salaries	3,416,953.00	2,260,377.35	1,156,575.65	0.00	1,156,575.65	33.85
200 Employee Benefits	1,115,757.00	0.00	1,115,757.00	0.00	1,115,757.00	100.00
212 Dental Insurance	0.00	26,713.36	(26,713.36)	0.00	(26,713.36)	0.00
213 Life Insurance	0.00	2,704.57	(2,704.57)	0.00	(2,704.57)	0.00

**PITTSBURGH PUBLIC SCHOOLS  
STATEMENT OF EXPENDITURES AND ENCUMBRANCES  
COMPARED WITH APPROPRIATIONS  
GENERAL FUND  
SUMMARIZED BY MAJOR FUNCTION  
For Period Ending: October 31, 2007**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
220 Social Security Cont	0.00	168,298.83	(168,298.83)	0.00	(168,298.83)	0.00
230 Retirement Contribution	0.00	150,231.77	(150,231.77)	0.00	(150,231.77)	0.00
250 Unemployment Comp	0.00	2,261.26	(2,261.26)	0.00	(2,261.26)	0.00
260 Workers' Comp	0.00	24,844.33	(24,844.33)	0.00	(24,844.33)	0.00
271 Self Insurance- Medical Health	0.00	336,504.47	(336,504.47)	0.00	(336,504.47)	0.00
200 Personnel Services - Employee Benefits	1,115,757.00	711,558.59	404,198.41	0.00	404,198.41	36.23
330 Other Professional Serv	872,717.76	543,272.55	329,445.21	250,688.71	78,756.50	9.02
310 Technical Services	3,500.00	0.00	3,500.00	0.00	3,500.00	100.00
300 Purchased Technical Services	876,217.76	543,272.55	332,945.21	250,688.71	82,256.50	9.39
411 Disposal Services	1,000.00	0.00	1,000.00	0.00	1,000.00	100.00
412 Rpr & Maint - Equip	83,321.93	(16,257.34)	99,579.27	4,350.00	95,229.27	114.29
412 Rental - Equipment	540.00	0.00	540.00	0.00	540.00	100.00
490 Other Property Services	1,000.00	0.00	1,000.00	0.00	1,000.00	100.00
400 Purchased Property Services	85,861.93	(16,257.34)	102,119.27	4,350.00	97,769.27	113.87
522 Auto Liability Insurance	130,000.00	117,432.00	12,568.00	0.00	12,568.00	9.67
523 General Property - Liab Ins.	243,780.00	239,792.30	3,987.70	0.00	3,987.70	1.64
529 Other Insurance	76,729.00	46,753.94	29,975.06	0.00	29,975.06	39.07
530 Communications	47,987.00	34,808.17	13,178.83	540.00	12,638.83	26.34
538 Telecommunications	446.00	171.85	274.15	0.00	274.15	61.47
540 Advertising	49,693.00	48,532.87	1,160.13	0.00	1,160.13	2.33
550 Printing & Binding	34,874.00	17,473.82	17,400.18	2,520.60	14,879.58	42.67
581 Mileage	6,145.00	2,084.05	4,060.95	0.00	4,060.95	66.09
582 Travel	23,069.00	4,354.59	18,714.41	0.00	18,714.41	81.12
599 Other Purchased Services	2,626.00	1,042.25	1,583.75	0.00	1,583.75	60.31
500 Other Purchased Services	615,349.00	512,445.84	102,903.16	3,060.60	99,842.56	16.23
610 General Supplies	138,843.72	68,753.64	70,090.08	37,099.24	32,990.84	23.76
618 Adm Op Sys Tech	25,000.00	0.00	25,000.00	0.00	25,000.00	100.00
635 Meals & Refreshments	722.00	490.38	231.62	0.00	231.62	32.08
640 Books & Periodicals	7,427.00	4,049.05	3,377.95	99.00	3,278.95	44.15
600 Supplies	171,992.72	73,293.07	98,699.65	37,198.24	61,501.41	35.76
758 Tech Equip - New	1,587.00	0.00	1,587.00	1,586.06	0.94	0.06

**PITTSBURGH PUBLIC SCHOOLS**  
**STATEMENT OF EXPENDITURES AND ENCUMBRANCES**  
**COMPARED WITH APPROPRIATIONS**  
**GENERAL FUND**  
**SUMMARIZED BY MAJOR FUNCTION**  
**For Period Ending: October 31, 2007**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
760 Equipment-Replacement	105,611.00	101,505.37	4,105.63	0.00	4,105.63	3.89
700 Property	107,198.00	101,505.37	5,692.63	1,586.06	4,106.57	3.83
810 Dues & Fees	5,093.00	4,349.00	744.00	0.00	744.00	14.61
890 Misc Expenditures	41,223.00	12,725.00	28,498.00	0.00	28,498.00	69.13
800 Other Objects	46,316.00	17,074.00	29,242.00	0.00	29,242.00	63.14
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total for Major Function 2500</b>	<b>6,435,645.41</b>	<b>4,203,269.43</b>	<b>2,232,375.98</b>	<b>296,883.61</b>	<b>1,935,492.37</b>	<b>30.07</b>
<b>2600 Operation and Maintenance of Plant Services</b>						
113 Directors	178,190.00	127,763.19	50,426.81	0.00	50,426.81	28.30
116 Centrl Support Admin	164,927.00	129,418.37	35,508.63	0.00	35,508.63	21.53
135 Other Cent Supp Staff	263,979.00	203,900.43	60,078.57	0.00	60,078.57	22.76
145 Facil-Plant Opr Pers	494,095.00	335,438.44	158,656.56	0.00	158,656.56	32.11
146 Other Technical Pers	69,577.00	45,962.22	23,614.78	0.00	23,614.78	33.94
148 Comp-Additional Work	135,000.00	88,990.78	46,009.22	0.00	46,009.22	34.08
151 Secretaries	65,404.00	50,864.49	14,539.51	0.00	14,539.51	22.23
152 Typist-Stenographers	83,787.00	76,948.92	6,838.08	0.00	6,838.08	8.16
154 Clerks	68,212.00	53,314.66	14,897.34	0.00	14,897.34	21.84
157 Comp-Additional Work	12,200.00	4,395.83	7,804.17	0.00	7,804.17	63.97
159 Other Personnel Costs	13,309.00	3,308.82	10,000.18	0.00	10,000.18	75.14
161 Tradesmen	3,359,621.00	2,373,917.80	985,703.20	0.00	985,703.20	29.34
163 Repairmen	192,261.00	183,455.64	8,805.36	0.00	8,805.36	4.58
167 Temp Crafts & Trades	25,000.00	50,359.51	(25,359.51)	0.00	(25,359.51)	(101.44)
168 Comp-Additional Work	523,065.00	771,469.01	(248,404.01)	0.00	(248,404.01)	(47.49)
169 Other Personnel Costs	2,089.00	14,545.20	(12,456.20)	0.00	(12,456.20)	(596.28)
172 Automotive Equip Opr	806,164.00	564,621.51	241,542.49	0.00	241,542.49	29.96
173 Transportation Help	35,825.00	9,037.08	26,787.92	0.00	26,787.92	74.77
177 Substitutes	140,000.00	89,131.76	50,868.24	0.00	50,868.24	36.33
178 Comp-Additional Work	415,000.00	152,256.88	262,743.12	0.00	262,743.12	63.31
179 Other Personnel Costs	0.00	5,513.68	(5,513.68)	0.00	(5,513.68)	0.00
181 Custodial - Laborer	10,224,745.00	8,199,071.94	2,025,673.06	0.00	2,025,673.06	19.81
183 Security Personnel	3,238,874.00	2,323,437.16	915,436.84	0.00	915,436.84	28.26
184 Stores Handling Staff	42,876.00	32,399.64	10,476.36	0.00	10,476.36	24.43

**PITTSBURGH PUBLIC SCHOOLS  
STATEMENT OF EXPENDITURES AND ENCUMBRANCES  
COMPARED WITH APPROPRIATIONS  
GENERAL FUND  
SUMMARIZED BY MAJOR FUNCTION  
For Period Ending: October 31, 2007**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
185 Substitutes	1,310,400.00	943,584.96	366,815.04	0.00	366,815.04	27.99
186 Groundskeeper	366,912.00	258,661.32	108,250.68	0.00	108,250.68	29.50
188 Comp-Additional Work	4,715,752.00	3,780,031.53	935,720.47	0.00	935,720.47	19.84
189 Other Personnel Costs	22,646.00	87,385.97	(64,739.97)	0.00	(64,739.97)	(285.88)
100 Personnel Services - Salaries	26,969,910.00	20,959,186.74	6,010,723.26	0.00	6,010,723.26	22.29
200 Employee Benefits	9,175,671.00	0.00	9,175,671.00	0.00	9,175,671.00	100.00
211 Medical Insurance	0.00	17,401.28	(17,401.28)	0.00	(17,401.28)	0.00
212 Dental Insurance	0.00	259,635.76	(259,635.76)	0.00	(259,635.76)	0.00
213 Life Insurance	0.00	26,258.77	(26,258.77)	0.00	(26,258.77)	0.00
220 Social Security Cont	0.00	1,586,709.76	(1,586,709.76)	0.00	(1,586,709.76)	0.00
230 Retirement Contribution	0.00	1,399,568.87	(1,399,568.87)	0.00	(1,399,568.87)	0.00
250 Unemployment Comp	0.00	20,958.98	(20,958.98)	0.00	(20,958.98)	0.00
260 Workers' Comp	0.00	231,396.01	(231,396.01)	0.00	(231,396.01)	0.00
271 Self Insurance- Medical Health	0.00	3,708,995.22	(3,708,995.22)	0.00	(3,708,995.22)	0.00
200 Personnel Services - Employee Benefits	9,175,671.00	7,250,924.65	1,924,746.35	0.00	1,924,746.35	20.98
330 Other Professional Serv	50,000.00	37,190.01	12,809.99	11,700.09	1,109.90	2.22
340 Technical Services	93,225.00	66,350.85	26,874.15	875.00	25,999.15	27.89
300 Purchased Technical Services	143,225.00	103,540.86	39,684.14	12,575.09	27,109.05	18.93
411 Disposal Services	579,138.00	427,562.41	151,575.59	0.00	151,575.59	26.17
413 Custodial Services	75,000.00	47,137.33	27,862.67	0.00	27,862.67	37.15
422 Electricity	4,191,566.00	3,401,000.80	790,565.20	0.00	790,565.20	18.86
424 Water/Sewage	910,000.00	719,364.32	190,635.68	0.00	190,635.68	20.95
431 Rpr & Maint - Bldgs	221,905.44	168,196.09	53,709.35	40,984.48	12,724.87	5.73
432 Rpr & Maint - Equip	179,381.00	122,524.11	56,856.89	3,673.56	53,183.33	29.65
433 Rpr & Maint - Vehicles	1,000.00	525.00	475.00	0.00	475.00	47.50
441 Rental - Land & Bldgs	56,550.00	46,000.00	10,550.00	14,500.00	(3,950.00)	(6.98)
442 Rental - Equipment	13,000.00	13,667.79	(667.79)	0.00	(667.79)	(5.14)
444 Rental of Vehicles	1,000.00	0.00	1,000.00	0.00	1,000.00	100.00
460 Extermination Services	10,000.00	7,612.50	2,387.50	0.00	2,387.50	23.88
490 Other Property Services	93,320.00	82,060.00	11,260.00	4,420.00	6,840.00	7.33
400 Purchased Property Services	6,331,860.44	5,035,650.35	1,296,210.09	63,578.04	1,232,632.05	19.47
530 Communications	278,937.00	96,336.53	182,600.47	0.00	182,600.47	65.46

**PITTSBURGH PUBLIC SCHOOLS  
STATEMENT OF EXPENDITURES AND ENCUMBRANCES  
COMPARED WITH APPROPRIATIONS  
GENERAL FUND  
SUMMARIZED BY MAJOR FUNCTION  
For Period Ending: October 31, 2007**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
538 Telecommunications	210,645.00	50,875.12	159,769.88	0.00	159,769.88	75.85
540 Advertising	13,700.00	29,771.27	(16,071.27)	0.00	(16,071.27)	(117.31)
550 Printing & Binding	4,535.00	2,803.96	1,731.04	0.00	1,731.04	38.17
581 Mileage	66,382.00	42,954.84	23,427.16	0.00	23,427.16	35.29
582 Travel	5,115.00	4,523.45	591.55	0.00	591.55	11.57
599 Other Purchased Services	42,900.00	7,822.00	35,078.00	0.00	35,078.00	81.77
500 Other Purchased Services	622,214.00	235,087.17	387,126.83	0.00	387,126.83	62.22
610 General Supplies	2,266,330.29	1,880,335.69	385,994.60	206,595.71	179,398.89	7.92
618 Adm Op Sys Tech	2,700.00	50.00	2,650.00	0.00	2,650.00	98.15
621 Natural Gas - HTG & AC	5,970,000.00	3,643,387.20	2,326,612.80	0.00	2,326,612.80	38.97
624 Oil - HTG & AC	5,000.00	0.00	5,000.00	0.00	5,000.00	100.00
626 Gasoline	120,100.00	118,825.89	1,274.11	0.00	1,274.11	1.06
627 Diesel Fuel	50,000.00	13,368.05	36,631.95	0.00	36,631.95	73.26
628 Steam - HTG & AC	350,000.00	231,846.20	118,153.80	0.00	118,153.80	33.76
635 Meals & Refreshments	2,000.00	5.89	1,994.11	0.00	1,994.11	99.71
640 Books & Periodicals	3,379.00	2,067.85	1,311.15	0.01	1,311.14	38.80
600 Supplies	8,769,509.29	5,889,886.77	2,879,622.52	206,595.72	2,673,026.80	30.48
750 Equip-Original & Add	126,339.65	70,671.00	55,668.65	3,145.29	52,523.36	41.57
758 Tech Equip - New	2,500.00	369.72	2,130.28	0.00	2,130.28	85.21
760 Equipment-Replacement	362,069.00	54,338.27	307,730.73	25,064.97	282,665.76	78.07
700 Property	490,908.65	125,378.99	365,529.66	28,210.26	337,319.40	68.71
810 Dues & Fees	2,250.00	1,276.50	973.50	0.00	973.50	43.27
800 Other Objects	2,250.00	1,276.50	973.50	0.00	973.50	43.27
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total for Major Function 2600</b>	<b>52,505,548.38</b>	<b>39,600,932.03</b>	<b>12,904,616.35</b>	<b>310,959.11</b>	<b>12,593,657.24</b>	<b>23.99</b>
<b>2700 Student Transportation Services</b>						
113 Directors	85,371.00	65,928.21	19,442.79	0.00	19,442.79	22.77
147 Transportation Pers	306,878.00	220,300.71	86,577.29	0.00	86,577.29	28.21
148 Comp-Additional Work	17,500.00	21,612.21	(4,112.21)	0.00	(4,112.21)	(23.50)
151 Secretaries	35,706.00	26,779.14	8,926.86	0.00	8,926.86	25.00



**PITTSBURGH PUBLIC SCHOOLS**  
**STATEMENT OF EXPENDITURES AND ENCUMBRANCES**  
**COMPARED WITH APPROPRIATIONS**  
**GENERAL FUND**  
**SUMMARIZED BY MAJOR FUNCTION**  
**For Period Ending: October 31, 2007**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
154 Clerks	29,437.00	25,583.10	3,853.90	0.00	3,853.90	13.09
157 Comp-Additional Work	1,000.00	0.00	1,000.00	0.00	1,000.00	100.00
100 Personnel Services - Salaries	475,892.00	360,203.37	115,688.63	0.00	115,688.63	24.31
200 Employee Benefits	149,439.00	0.00	149,439.00	0.00	149,439.00	100.00
212 Dental Insurance	0.00	4,767.10	(4,767.10)	0.00	(4,767.10)	0.00
213 Life Insurance	0.00	472.65	(472.65)	0.00	(472.65)	0.00
220 Social Security Cont	0.00	26,916.76	(26,916.76)	0.00	(26,916.76)	0.00
230 Retirement Contribution	0.00	24,414.67	(24,414.67)	0.00	(24,414.67)	0.00
250 Unemployment Comp	0.00	360.41	(360.41)	0.00	(360.41)	0.00
260 Workers' Comp	0.00	3,962.40	(3,962.40)	0.00	(3,962.40)	0.00
271 Self Insurance- Medical Health	0.00	70,750.43	(70,750.43)	0.00	(70,750.43)	0.00
200 Personnel Services - Employee Benefits	149,439.00	131,644.42	17,794.58	0.00	17,794.58	11.91
130 Other Professional Serv	58,234.94	34,560.00	23,674.94	14,300.00	9,374.94	16.10
110 Technical Services	10,000.00	0.00	10,000.00	0.00	10,000.00	100.00
300 Purchased Technical Services	68,234.94	34,560.00	33,674.94	14,300.00	19,374.94	28.39
132 Rpr & Maint - Equip	1,000.00	590.00	410.00	0.00	410.00	41.00
400 Purchased Property Services	1,000.00	590.00	410.00	0.00	410.00	41.00
513 Contracted Carriers	22,745,000.00	14,051,484.38	8,693,515.62	0.00	8,693,515.62	38.22
515 Public Carriers	3,656,452.00	1,868,280.16	1,788,171.84	0.00	1,788,171.84	48.90
516 Student Transportation - I.U.	5,932,123.98	5,932,123.98	0.00	0.00	0.00	0.00
519 Other Student Transp	5,000.00	8,452.67	(3,452.67)	0.00	(3,452.67)	(69.05)
530 Communications	10,000.00	10,876.27	(876.27)	0.00	(876.27)	(8.76)
538 Telecommunications	500.00	0.00	500.00	0.00	500.00	100.00
550 Printing & Binding	5,700.00	2,525.55	3,174.45	925.70	2,248.75	39.45
581 Mileage	2,000.00	1,021.29	978.71	0.00	978.71	48.94
582 Travel	1,500.00	713.07	786.93	0.00	786.93	52.46
599 Other Purchased Services	1,000.00	10.00	990.00	0.00	990.00	99.00
500 Other Purchased Services	32,359,275.98	21,875,487.37	10,483,788.61	925.70	10,482,862.91	32.40
610 General Supplies	5,000.00	1,045.91	3,954.09	3,215.25	738.84	14.78
618 Adm Op Sys Tech	100.00	0.00	100.00	0.00	100.00	100.00
640 Books & Periodicals	200.00	29.95	170.05	0.00	170.05	85.03

**PITTSBURGH PUBLIC SCHOOLS**  
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**COMPARED WITH APPROPRIATIONS**  
**GENERAL FUND**  
**SUMMARIZED BY MAJOR FUNCTION**  
**For Period Ending: October 31, 2007**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
600 Supplies	5,300.00	1,075.86	4,224.14	3,215.25	1,008.89	19.04
750 Equip-Original & Add	3,000.00	471.64	2,528.36	646.75	1,881.61	62.72
700 Property	3,000.00	471.64	2,528.36	646.75	1,881.61	62.72
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total for Major Function 2700</b>	<b>33,062,141.92</b>	<b>22,404,032.66</b>	<b>10,658,109.26</b>	<b>19,087.70</b>	<b>10,639,021.56</b>	<b>32.18</b>
<b>2800 Support Services - Central</b>						
113 Directors	410,233.00	398,743.23	11,489.77	0.00	11,489.77	2.80
114 Principals	24,688.00	0.00	24,688.00	0.00	24,688.00	100.00
116 Centrl Support Admin	392,105.40	298,741.78	93,363.62	0.00	93,363.62	23.81
119 Other Personnel Costs	0.00	21,719.28	(21,719.28)	0.00	(21,719.28)	0.00
124 Comp-Additional Work	6,007.00	0.00	6,007.00	0.00	6,007.00	100.00
125 Wksp-Com Wk-Cur-Insv	126,082.00	1,400.00	124,682.00	0.00	124,682.00	98.89
132 Social Workers	11,111.00	0.00	11,111.00	0.00	11,111.00	100.00
136 Other Prof Educ Staff	57,075.03	29,858.74	27,216.29	0.00	27,216.29	47.69
144 Computer Service Pers	1,895,747.00	1,287,421.02	608,325.98	0.00	608,325.98	32.09
146 Other Technical Pers	1,027,978.06	745,502.75	282,475.31	0.00	282,475.31	27.48
148 Comp-Additional Work	63,483.00	34,220.92	29,262.08	0.00	29,262.08	46.09
149 Other Personnel Costs	1,663.00	1,662.15	0.85	0.00	0.85	0.05
151 Secretaries	120,478.00	52,478.28	67,999.72	0.00	67,999.72	56.44
152 Typist-Stenographers	31,650.00	23,638.50	8,011.50	0.00	8,011.50	25.31
155 Other Office Pers	526,522.00	350,483.95	176,038.05	0.00	176,038.05	33.43
157 Comp-Additional Work	23,932.00	5,484.22	18,447.78	0.00	18,447.78	77.08
159 Other Personnel Costs	1,943.00	1,942.68	0.32	0.00	0.32	0.02
188 Comp-Additional Work	8,129.00	0.00	8,129.00	0.00	8,129.00	100.00
197 Comp-Additional Work	3,102.00	1,800.00	1,302.00	0.00	1,302.00	41.97
100 Personnel Services - Salaries	4,731,928.49	3,255,097.50	1,476,830.99	0.00	1,476,830.99	31.21
200 Employee Benefits	1,457,892.50	0.00	1,457,892.50	0.00	1,457,892.50	100.00
212 Dental Insurance	0.00	34,584.34	(34,584.34)	0.00	(34,584.34)	0.00
213 Life Insurance	0.00	3,392.48	(3,392.48)	0.00	(3,392.48)	0.00

**PITTSBURGH PUBLIC SCHOOLS  
STATEMENT OF EXPENDITURES AND ENCUMBRANCES  
COMPARED WITH APPROPRIATIONS  
GENERAL FUND  
SUMMARIZED BY MAJOR FUNCTION  
For Period Ending: October 31, 2007**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
220 Social Security Cont	0.00	248,371.34	(248,371.34)	0.00	(248,371.34)	0.00
230 Retirement Contribution	0.00	232,897.56	(232,897.56)	0.00	(232,897.56)	0.00
250 Unemployment Comp	0.00	3,242.84	(3,242.84)	0.00	(3,242.84)	0.00
260 Workers' Comp	0.00	35,655.19	(35,655.19)	0.00	(35,655.19)	0.00
271 Self Insurance- Medical Health	0.00	450,507.75	(450,507.75)	0.00	(450,507.75)	0.00
200 Personnel Services - Employee Benefits	1,457,892.50	1,008,651.50	449,241.00	0.00	449,241.00	30.81
323 Prof-Educational Serv	84,702.00	15,839.00	68,863.00	40,000.00	28,863.00	34.08
330 Other Professional Serv	405,796.93	166,837.41	238,959.52	237,759.92	1,199.60	0.30
340 Technical Services	501,019.50	246,666.47	254,353.03	61,125.03	193,228.00	38.57
348 Technology Services	152,961.67	20,000.00	132,961.67	104,866.67	28,095.00	18.37
300 Purchased Technical Services	1,144,480.10	449,342.88	695,137.22	443,751.62	251,385.60	21.97
411 Disposal Services	50,000.00	47,250.00	2,750.00	2,750.00	0.00	0.00
432 Rpr & Maint - Equip	334,739.00	357,369.61	(22,630.61)	7,480.00	(30,110.61)	(9.00)
438 Rpr & Maint - Tech	432,018.21	249,221.76	182,796.45	27,262.57	155,533.88	36.00
441 Rental - Land & Bldgs	750.00	750.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	817,507.21	654,591.37	162,915.84	37,492.57	125,423.27	15.34
530 Communications	51,171.03	27,129.50	24,041.53	800.00	23,241.53	45.42
538 Telecommunications	12,500.00	125.07	12,374.93	0.00	12,374.93	99.00
540 Advertising	51,500.00	19,245.50	32,254.50	0.00	32,254.50	62.63
550 Printing & Binding	47,841.00	28,060.11	19,780.89	6,930.00	12,850.89	26.86
581 Mileage	8,157.00	2,049.32	6,107.68	0.00	6,107.68	74.88
582 Travel	70,163.00	28,561.73	41,601.27	0.00	41,601.27	59.29
599 Other Purchased Services	15,915.00	3,018.62	12,896.38	0.00	12,896.38	81.03
500 Other Purchased Services	257,247.03	108,189.85	149,057.18	7,730.00	141,327.18	54.94
610 General Supplies	413,012.85	198,566.74	214,446.11	43,197.47	171,248.64	41.46
618 Adm Op Sys Tech	56,000.00	0.00	56,000.00	30,234.52	25,765.48	46.01
635 Meals & Refreshments	12,719.00	5,686.28	7,032.72	0.00	7,032.72	55.29
640 Books & Periodicals	8,528.00	6,590.73	1,937.27	198.48	1,738.79	20.39
648 Educational Software	0.00	4,250.00	(4,250.00)	(4,250.00)	0.00	0.00
600 Supplies	490,259.85	215,093.75	275,166.10	69,380.47	205,785.63	41.97
750 Equip-Original & Add	51,053.00	0.00	51,053.00	395.00	50,658.00	99.23

**PITTSBURGH PUBLIC SCHOOLS**  
**STATEMENT OF EXPENDITURES AND ENCUMBRANCES**  
**COMPARED WITH APPROPRIATIONS**  
**GENERAL FUND**  
**SUMMARIZED BY MAJOR FUNCTION**  
**For Period Ending: October 31, 2007**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
758 Tech Equip - New	3,196.00	740.01	2,455.99	24.25	2,431.74	76.09
760 Equipment-Replacement	33,524.00	21,434.04	12,089.96	11,955.90	134.06	0.40
768 Tech Equip - Replace	308,217.00	257,130.90	51,086.10	1,523.76	49,562.34	16.08
700 Property	395,990.00	279,304.95	116,685.05	13,898.91	102,786.14	25.96
810 Dues & Fees	4,158.00	5,395.00	(1,237.00)	0.00	(1,237.00)	(29.75)
800 Other Objects	4,158.00	5,395.00	(1,237.00)	0.00	(1,237.00)	(29.75)
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total for Major Function 2800</b>	<b>9,299,463.18</b>	<b>5,975,666.80</b>	<b>3,323,796.38</b>	<b>572,253.57</b>	<b>2,751,542.81</b>	<b>29.59</b>
<b>3100 Food Services</b>						
182 Food Service Staff	63,608.00	27,619.83	35,988.17	0.00	35,988.17	56.58
198 Substitute Paraprof	4,811.00	1,984.50	2,826.50	0.00	2,826.50	58.75
100 Personnel Services - Salaries	68,419.00	29,604.33	38,814.67	0.00	38,814.67	56.73
200 Employee Benefits	22,232.00	0.00	22,232.00	0.00	22,232.00	100.00
220 Social Security Cont	0.00	2,258.97	(2,258.97)	0.00	(2,258.97)	0.00
230 Retirement Contribution	0.00	(33.67)	33.67	0.00	33.67	0.00
250 Unemployment Comp	0.00	29.62	(29.62)	0.00	(29.62)	0.00
260 Workers' Comp	0.00	328.74	(328.74)	0.00	(328.74)	0.00
200 Personnel Services - Employee Benefits	22,232.00	2,583.66	19,648.34	0.00	19,648.34	88.38
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
500 Other Purchased Services	0.00	0.00	0.00	0.00	0.00	0.00
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00

**PITTSBURGH PUBLIC SCHOOLS  
STATEMENT OF EXPENDITURES AND ENCUMBRANCES  
COMPARED WITH APPROPRIATIONS  
GENERAL FUND  
SUMMARIZED BY MAJOR FUNCTION  
For Period Ending: October 31, 2007**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total for Major Function 3100</b>	<b>90,651.00</b>	<b>32,187.99</b>	<b>58,463.01</b>	<b>0.00</b>	<b>58,463.01</b>	<b>64.49</b>
<b>3200 Student Activities</b>						
113 Directors	81,406.00	62,926.89	18,479.11	0.00	18,479.11	22.70
124 Comp-Additional Work	56,400.00	22,642.41	33,757.59	0.00	33,757.59	59.85
125 Wksp-Com Wk-Cur-Insv	19,750.00	1,772.32	17,977.68	0.00	17,977.68	91.03
137 Athletic Coaches	1,904,823.00	1,075,486.08	829,336.92	0.00	829,336.92	43.54
138 Extra Curr Activ Pay	303,674.00	302,636.88	1,037.12	0.00	1,037.12	0.34
148 Comp-Additional Work	0.00	660.00	(660.00)	0.00	(660.00)	0.00
151 Secretaries	34,962.00	26,221.14	8,740.86	0.00	8,740.86	25.00
157 Comp-Additional Work	0.00	161.36	(161.36)	0.00	(161.36)	0.00
163 Repairmen	49,989.00	35,822.84	14,166.16	0.00	14,166.16	28.34
168 Comp-Additional Work	1,000.00	1,781.40	(781.40)	0.00	(781.40)	(78.14)
185 Substitutes	987.00	0.00	987.00	0.00	987.00	100.00
187 Student Workers	65,049.00	30,358.26	34,690.74	0.00	34,690.74	53.33
188 Comp-Additional Work	374,669.00	325,221.86	49,447.14	0.00	49,447.14	13.20
197 Comp-Additional Work	0.00	234.00	(234.00)	0.00	(234.00)	0.00
100 Personnel Services - Salaries	2,892,709.00	1,885,925.44	1,006,783.56	0.00	1,006,783.56	34.80
200 Employee Benefits	633,122.00	290.11	632,831.89	0.00	632,831.89	99.95
212 Dental Insurance	0.00	1,706.12	(1,706.12)	0.00	(1,706.12)	0.00
213 Life Insurance	0.00	148.66	(148.66)	0.00	(148.66)	0.00
220 Social Security Cont	0.00	141,768.19	(141,768.19)	0.00	(141,768.19)	0.00
230 Retirement Contribution	0.00	114,827.40	(114,827.40)	0.00	(114,827.40)	0.00
250 Unemployment Comp	0.00	1,436.30	(1,436.30)	0.00	(1,436.30)	0.00
260 Workers' Comp	0.00	21,037.72	(21,037.72)	0.00	(21,037.72)	0.00
271 Self Insurance- Medical Health	0.00	2,977.10	(2,977.10)	0.00	(2,977.10)	0.00
200 Personnel Services - Employee Benefits	633,122.00	284,191.60	348,930.40	0.00	348,930.40	55.11
323 Prof-Educational Serv	24,150.00	4,000.00	20,150.00	29,610.00	(9,460.00)	(39.17)
330 Other Professional Serv	98,700.00	67,807.50	30,892.50	17,192.50	13,700.00	13.88
340 Technical Services	940.00	0.00	940.00	0.00	940.00	100.00
300 Purchased Technical Services	123,790.00	71,807.50	51,982.50	46,802.50	5,180.00	4.18

**PITTSBURGH PUBLIC SCHOOLS**  
**STATEMENT OF EXPENDITURES AND ENCUMBRANCES**  
**COMPARED WITH APPROPRIATIONS**  
**GENERAL FUND**  
**SUMMARIZED BY MAJOR FUNCTION**  
**For Period Ending: October 31, 2007**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
415 Laundry-Linen Service	3,760.00	1,362.17	2,397.83	0.00	2,397.83	63.77
432 Rpr & Maint - Equip	16,510.00	7,931.31	8,578.69	0.00	8,578.69	51.96
441 Rental - Land & Bldgs	5,922.00	4,110.00	1,812.00	0.00	1,812.00	30.60
449 Other Rentals	0.00	300.00	(300.00)	0.00	(300.00)	0.00
400 Purchased Property Services	26,192.00	13,703.48	12,488.52	0.00	12,488.52	47.68
519 Other Student Transp	192,022.00	107,760.08	84,261.92	0.00	84,261.92	43.88
530 Communications	1,902.00	0.00	1,902.00	0.00	1,902.00	100.00
538 Telecommunications	940.00	700.18	239.82	0.00	239.82	25.51
550 Printing & Binding	3,525.00	2,877.92	647.08	0.00	647.08	18.36
581 Mileage	940.00	1,389.75	(449.75)	0.00	(449.75)	(47.85)
582 Travel	300.00	1,215.24	(915.24)	0.00	(915.24)	(305.08)
599 Other Purchased Services	1,112,477.00	948,492.99	163,984.01	600.00	163,384.01	14.69
500 Other Purchased Services	1,312,106.00	1,062,436.16	249,669.84	600.00	249,069.84	18.98
610 General Supplies	374,325.61	143,300.87	231,024.74	75,724.27	155,300.47	41.49
618 Adm Op Sys Tech	275.00	249.99	25.01	0.00	25.01	9.09
634 Student Snacks	720.00	2,047.81	(1,327.81)	0.00	(1,327.81)	(184.42)
635 Meals & Refreshments	0.00	1,069.39	(1,069.39)	0.00	(1,069.39)	0.00
640 Books & Periodicals	5,569.00	3,274.45	2,294.55	0.00	2,294.55	41.20
600 Supplies	380,889.61	149,942.51	230,947.10	75,724.27	155,222.83	40.75
750 Equip-Original & Add	14,340.00	12,611.00	1,729.00	130.37	1,598.63	11.15
760 Equipment-Replacement	76,375.00	49,529.52	26,845.48	4,783.85	22,061.63	28.89
700 Property	90,715.00	62,140.52	28,574.48	4,914.22	23,660.26	26.08
810 Dues & Fees	11,139.00	14,150.00	(3,011.00)	0.00	(3,011.00)	(27.03)
800 Other Objects	11,139.00	14,150.00	(3,011.00)	0.00	(3,011.00)	(27.03)
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total for Major Function 3200</b>	<b>5,470,662.61</b>	<b>3,544,297.21</b>	<b>1,926,365.40</b>	<b>128,040.99</b>	<b>1,798,324.41</b>	<b>32.87</b>
<b>3300 Community Services</b>						
100 Personnel Services - Salaries	0.00	0.00	0.00	0.00	0.00	0.00

**PITTSBURGH PUBLIC SCHOOLS  
STATEMENT OF EXPENDITURES AND ENCUMBRANCES  
COMPARED WITH APPROPRIATIONS  
GENERAL FUND  
SUMMARIZED BY MAJOR FUNCTION  
For Period Ending: October 31, 2007**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
200 Employee Benefits	10,000.00	0.00	10,000.00	0.00	10,000.00	100.00
220 Social Security Cont	0.00	14,515.38	(14,515.38)	0.00	(14,515.38)	0.00
230 Retirement Contribution	0.00	13,309.34	(13,309.34)	0.00	(13,309.34)	0.00
200 Personnel Services - Employee Benefits	10,000.00	27,824.72	(17,824.72)	0.00	(17,824.72)	(178.25)
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
500 Other Purchased Services	0.00	0.00	0.00	0.00	0.00	0.00
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total for Major Function 3300</b>	<b>10,000.00</b>	<b>27,824.72</b>	<b>(17,824.72)</b>	<b>0.00</b>	<b>(17,824.72)</b>	<b>(178.25)</b>
<b>4000 Facilities Acquisition, Construction and Improvements Services</b>						
135 Other Cent Supp Staff	445,997.00	276,050.63	169,946.37	0.00	169,946.37	38.10
145 Facil-Plant Opr Pers	569,362.00	472,466.43	96,895.57	0.00	96,895.57	17.02
148 Comp-Additional Work	34,000.00	23,499.14	10,500.86	0.00	10,500.86	30.88
152 Typist-Stenographers	33,195.00	24,927.93	8,267.07	0.00	8,267.07	24.90
157 Comp-Additional Work	24,000.00	5,060.15	18,939.85	0.00	18,939.85	78.92
100 Personnel Services - Salaries	1,106,554.00	802,004.28	304,549.72	0.00	304,549.72	27.52
200 Employee Benefits	333,383.00	0.00	333,383.00	0.00	333,383.00	100.00
212 Dental Insurance	0.00	8,530.25	(8,530.25)	0.00	(8,530.25)	0.00
213 Life Insurance	0.00	746.24	(746.24)	0.00	(746.24)	0.00
220 Social Security Cont	0.00	56,999.43	(56,999.43)	0.00	(56,999.43)	0.00
230 Retirement Contribution	0.00	53,618.14	(53,618.14)	0.00	(53,618.14)	0.00
250 Unemployment Comp	0.00	802.05	(802.05)	0.00	(802.05)	0.00
260 Workers' Comp	0.00	8,822.06	(8,822.06)	0.00	(8,822.06)	0.00

**PITTSBURGH PUBLIC SCHOOLS**  
**STATEMENT OF EXPENDITURES AND ENCUMBRANCES**  
**COMPARED WITH APPROPRIATIONS**  
**GENERAL FUND**  
**SUMMARIZED BY MAJOR FUNCTION**  
**For Period Ending: October 31, 2007**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
271 Self Insurance- Medical Health	0.00	125,009.94	(125,009.94)	0.00	(125,009.94)	0.00
200 Personnel Services - Employee Benefits	333,383.00	254,528.11	78,854.89	0.00	78,854.89	23.65
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
431 Rpr & Maint - Bldgs	3,222,000.00	1,906,460.49	1,315,539.51	1,067,424.57	248,114.94	7.70
400 Purchased Property Services	3,222,000.00	1,906,460.49	1,315,539.51	1,067,424.57	248,114.94	7.70
581 Mileage	20,000.00	18,026.41	1,973.59	0.00	1,973.59	9.87
500 Other Purchased Services	20,000.00	18,026.41	1,973.59	0.00	1,973.59	9.87
610 General Supplies	6,500.00	10,406.33	(3,906.33)	0.00	(3,906.33)	(60.10)
600 Supplies	6,500.00	10,406.33	(3,906.33)	0.00	(3,906.33)	(60.10)
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total for Major Function 4000</b>	<b>4,688,437.00</b>	<b>2,991,425.62</b>	<b>1,697,011.38</b>	<b>1,067,424.57</b>	<b>629,586.81</b>	<b>13.43</b>
<b>5100 Debt Service</b>						
100 Personnel Services - Salaries	0.00	0.00	0.00	0.00	0.00	0.00
200 Personnel Services - Employee Benefits	0.00	0.00	0.00	0.00	0.00	0.00
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
500 Other Purchased Services	0.00	0.00	0.00	0.00	0.00	0.00
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00



**PITTSBURGH PUBLIC SCHOOLS  
STATEMENT OF EXPENDITURES AND ENCUMBRANCES  
COMPARED WITH APPROPRIATIONS  
GENERAL FUND  
SUMMARIZED BY MAJOR FUNCTION  
For Period Ending: October 31, 2007**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
831 Int-Loan-Lease Purch	699,299.00	514,022.80	185,276.20	185,275.96	0.24	0.00
832 Int-Serial Bonds	23,026,800.00	22,506,958.82	519,841.18	77,390.40	442,450.78	1.92
880 Refunds of Prior Year Receipts	5,518,767.88	4,973,514.81	545,253.07	0.00	545,253.07	9.88
800 Other Objects	29,244,866.88	27,994,496.43	1,250,370.45	262,666.36	987,704.09	3.38
911 Loan-Lease Purch-Principal	5,205,000.00	5,205,000.00	0.00	0.00	0.00	0.00
912 Serial Bonds-Principal	29,079,216.00	27,814,924.00	1,264,292.00	1,097,915.84	166,376.16	0.57
900 Other Financing Uses	34,284,216.00	33,019,924.00	1,264,292.00	1,097,915.84	166,376.16	0.49
<b>Total for Major Function 5100</b>	<b>63,529,082.88</b>	<b>61,014,420.43</b>	<b>2,514,662.45</b>	<b>1,360,582.20</b>	<b>1,154,080.25</b>	<b>1.82</b>
<b>5200 Fund Transfers</b>						
100 Personnel Services - Salaries	0.00	0.00	0.00	0.00	0.00	0.00
200 Personnel Services - Employee Benefits	0.00	0.00	0.00	0.00	0.00	0.00
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
562 Tuition - Charter Schools	31,408,185.40	14,088,529.52	17,319,655.88	0.00	17,319,655.88	55.14
500 Other Purchased Services	31,408,185.40	14,088,529.52	17,319,655.88	0.00	17,319,655.88	55.14
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
939 Other Fund Transfers	159,311.00	77,151.00	82,160.00	0.00	82,160.00	51.57
900 Other Financing Uses	159,311.00	77,151.00	82,160.00	0.00	82,160.00	51.57
<b>Total for Major Function 5200</b>	<b>31,567,496.40</b>	<b>14,165,680.52</b>	<b>17,401,815.88</b>	<b>0.00</b>	<b>17,401,815.88</b>	<b>55.13</b>
<b>5900 Budgetary Reserve</b>						

**PITTSBURGH PUBLIC SCHOOLS  
STATEMENT OF EXPENDITURES AND ENCUMBRANCES  
COMPARED WITH APPROPRIATIONS  
GENERAL FUND  
SUMMARIZED BY MAJOR FUNCTION  
For Period Ending: October 31, 2007**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
100 Personnel Services - Salaries	0.00	0.00	0.00	0.00	0.00	0.00
200 Personnel Services - Employee Benefits	0.00	0.00	0.00	0.00	0.00	0.00
323 Prof-Educational Serv	431,870.00	0.00	431,870.00	0.00	431,870.00	100.00
300 Purchased Technical Services	431,870.00	0.00	431,870.00	0.00	431,870.00	100.00
432 Rpr & Maint - Equip	17,231.00	0.00	17,231.00	0.00	17,231.00	100.00
400 Purchased Property Services	17,231.00	0.00	17,231.00	0.00	17,231.00	100.00
519 Other Student Transp	32,401.00	0.00	32,401.00	0.00	32,401.00	100.00
500 Other Purchased Services	32,401.00	0.00	32,401.00	0.00	32,401.00	100.00
610 General Supplies	199,424.00	0.00	199,424.00	0.00	199,424.00	100.00
600 Supplies	199,424.00	0.00	199,424.00	0.00	199,424.00	100.00
750 Equip-Original & Add	126,388.00	0.00	126,388.00	0.00	126,388.00	100.00
700 Pproperty	126,388.00	0.00	126,388.00	0.00	126,388.00	100.00
840 Budgetary Reserve	6,001,505.00	0.00	6,001,505.00	0.00	6,001,505.00	100.00
800 Other Objects	6,001,505.00	0.00	6,001,505.00	0.00	6,001,505.00	100.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total for Major Function 5900</b>	<b>6,808,819.00</b>	<b>0.00</b>	<b>6,808,819.00</b>	<b>0.00</b>	<b>6,808,819.00</b>	<b>100.00</b>
<b>Total for General Fund</b>	<b>531,994,482.40</b>	<b>375,796,022.05</b>	<b>156,198,460.35</b>	<b>10,117,961.31</b>	<b>146,080,499.04</b>	<b>27.46</b>

# **FOOD SERVICE**

**PITTSBURGH PUBLIC SCHOOLS**  
**STATEMENT OF EXPENDITURES AND ENCUMBRANCES**  
**COMPARED WITH APPROPRIATIONS**  
**FOOD SERVICE FUND**  
**For Period Ending: October 31, 2007**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
113 Directors	90,051.00	47,907.42	42,143.58	0.00	42,143.58	46.80
119 Other Personnel Costs	0.00	41,530.25	(41,530.25)	0.00	(41,530.25)	0.00
141 Accountants-Auditors	44,328.00	34,489.44	9,838.56	0.00	9,838.56	22.19
152 Typist-Stenographers	61,699.00	46,075.68	15,623.32	0.00	15,623.32	25.32
154 Clerks	103,604.00	65,703.42	37,900.58	0.00	37,900.58	36.58
161 Tradesmen	55,910.00	42,317.80	13,592.20	0.00	13,592.20	24.31
163 Repairmen	95,080.00	65,767.64	29,312.36	0.00	29,312.36	30.83
168 Comp-Additional Work	0.00	56,749.10	(56,749.10)	0.00	(56,749.10)	0.00
172 Automotive Equip Opr	41,156.00	30,265.20	10,890.80	0.00	10,890.80	26.46
178 Comp-Additional Work	0.00	4,353.39	(4,353.39)	0.00	(4,353.39)	0.00
181 Custodial - Laborer	103,000.00	49,766.08	53,233.92	0.00	53,233.92	51.68
182 Food Service Staff	4,300,544.00	2,412,434.52	1,888,109.48	0.00	1,888,109.48	43.90
184 Stores Handling Staff	81,564.00	61,087.32	20,476.68	0.00	20,476.68	25.11
185 Substitutes	0.00	3,860.18	(3,860.18)	0.00	(3,860.18)	0.00
188 Comp-Additional Work	0.00	137,248.76	(137,248.76)	0.00	(137,248.76)	0.00
189 Other Personnel Costs	0.00	18,709.84	(18,709.84)	0.00	(18,709.84)	0.00
100 Personnel Services - Salaries	4,976,936.00	3,118,266.04	1,858,669.96	0.00	1,858,669.96	37.35
200 Employee Benefits	1,566,174.00	0.00	1,566,174.00	0.00	1,566,174.00	100.00
212 Dental Insurance	0.00	36,079.42	(36,079.42)	0.00	(36,079.42)	0.00
213 Life Insurance	0.00	3,366.84	(3,366.84)	0.00	(3,366.84)	0.00
220 Social Security Cont	0.00	234,138.80	(234,138.80)	0.00	(234,138.80)	0.00
230 Retirement Contribution	0.00	174,974.79	(174,974.79)	0.00	(174,974.79)	0.00
250 Unemployment Comp	0.00	3,125.89	(3,125.89)	0.00	(3,125.89)	0.00
260 Workers' Comp	0.00	34,569.36	(34,569.36)	0.00	(34,569.36)	0.00
271 Self Insurance- Medical Health	0.00	522,076.40	(522,076.40)	0.00	(522,076.40)	0.00
200 Personnel Services - Employee Benefits	1,566,174.00	1,008,331.50	557,842.50	0.00	557,842.50	35.62
340 Technical Services	8,400.00	0.00	8,400.00	3,400.00	5,000.00	59.52
300 Purchased Technical Services	8,400.00	0.00	8,400.00	3,400.00	5,000.00	59.52
422 Electricity	180,000.00	150,896.41	29,103.59	0.00	29,103.59	16.17
424 Water/Sewage	58,000.00	17,800.72	40,199.28	0.00	40,199.28	69.31
432 Rpr & Maint - Equip	63,000.00	37,423.39	25,576.61	0.00	25,576.61	40.60
433 Rpr & Maint - Vehicles	25,000.00	22,368.46	2,631.54	0.00	2,631.54	10.53

**PITTSBURGH PUBLIC SCHOOLS**  
**STATEMENT OF EXPENDITURES AND ENCUMBRANCES**  
**COMPARED WITH APPROPRIATIONS**  
**FOOD SERVICE FUND**  
**For Period Ending: October 31, 2007**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
490 Other Property Services	24,542.69	14,890.26	9,652.43	5,931.56	3,720.87	15.16
400 Purchased Property Services	350,542.69	243,379.24	107,163.45	5,931.56	101,231.89	28.88
530 Communications	15,000.00	(3,321.81)	18,321.81	0.00	18,321.81	122.15
538 Telecommunications	0.00	1,077.55	(1,077.55)	0.00	(1,077.55)	0.00
550 Printing & Binding	10,000.00	7,507.07	2,492.93	0.00	2,492.93	24.93
581 Mileage	10,000.00	4,883.18	5,116.82	0.00	5,116.82	51.17
582 Travel	5,000.00	0.00	5,000.00	0.00	5,000.00	100.00
599 Other Purchased Services	505,000.00	416,593.02	88,406.98	0.00	88,406.98	17.51
500 Other Purchased Services	545,000.00	426,739.01	118,260.99	0.00	118,260.99	21.70
610 General Supplies	677,894.87	513,913.06	163,981.81	1,967.52	162,014.29	23.90
618 Adm Op Sys Tech	86,700.00	54,323.45	32,376.55	282.58	32,093.97	37.02
621 Natural Gas - HTG & AC	210,000.00	95,025.51	114,974.49	0.00	114,974.49	54.75
626 Gasoline	11,250.00	7,419.78	3,830.22	0.00	3,830.22	34.05
631 Food	4,255,000.00	2,850,534.29	1,404,465.71	0.00	1,404,465.71	33.01
632 Milk	1,285,000.00	1,050,002.05	234,997.95	0.00	234,997.95	18.29
633 Donated Commodities	225,000.00	93,556.55	131,443.45	0.00	131,443.45	58.42
600 Supplies	6,750,844.87	4,664,774.69	2,086,070.18	2,250.10	2,083,820.08	30.87
750 Equip-Original & Add	6,713.00	5,296.00	1,417.00	0.00	1,417.00	21.11
760 Equipment-Replacement	156,570.17	11,767.53	144,802.64	1,570.17	143,232.47	91.48
768 Tech Equip - Replace	1,587.00	0.00	1,587.00	1,586.06	0.94	0.06
700 Property	164,870.17	17,063.53	147,806.64	3,156.23	144,650.41	87.74
810 Dues & Fees	4,000.00	1,730.00	2,270.00	0.00	2,270.00	56.75
800 Other Objects	4,000.00	1,730.00	2,270.00	0.00	2,270.00	56.75
939 Other Fund Transfers	26,000.00	0.00	26,000.00	0.00	26,000.00	100.00
900 Other Financing Uses	26,000.00	0.00	26,000.00	0.00	26,000.00	100.00
Total for Food Services	14,392,767.73	9,480,284.01	4,912,483.72	14,737.89	4,897,745.83	34.03

# **SPECIAL EDUCATION**

**PITTSBURGH PUBLIC SCHOOLS  
STATEMENT OF EXPENDITURES AND ENCUMBRANCES  
COMPARED WITH APPROPRIATIONS  
SPECIAL EDUCATION FUND 108  
SUMMARIZED BY MAJOR FUNCTION  
For Period Ending: October 31, 2007**

APPROPRIATIONS	AFTER TRANSFERS	EXPENDITURES	UNEXPENDED	ENCUMBRANCES	UNENCUMBERED	PER CENT
<b>1200 Special Programs</b>						
114 Principals	413,400.00	557,532.73	(144,132.73)	0.00	(144,132.73)	(34.87)
115 Central School Admin	993,720.00	849,183.39	144,536.61	0.00	144,536.61	14.55
119 Other Personnel Costs	0.00	120,662.17	(120,662.17)	0.00	(120,662.17)	0.00
121 Classroom Teachers	30,695,940.00	28,285,788.60	2,410,151.40	0.00	2,410,151.40	7.85
123 Substitute Teachers	215,000.00	341,119.96	(126,119.96)	0.00	(126,119.96)	(58.66)
124 Comp-Additional Work	254,379.00	193,927.14	60,451.86	0.00	60,451.86	23.76
125 Wksp-Com Wk-Cur-Insv	151,000.00	215,887.33	(64,887.33)	0.00	(64,887.33)	(42.97)
126 Counselors	66,930.00	84,290.12	(17,360.12)	0.00	(17,360.12)	(25.94)
129 Other Personnel Costs	0.00	195,471.91	(195,471.91)	0.00	(195,471.91)	0.00
132 Social Workers	0.00	32,400.00	(32,400.00)	0.00	(32,400.00)	0.00
136 Other Prof Educ Staff	5,238,460.00	4,724,396.86	514,063.14	0.00	514,063.14	9.81
139 Other Personnel Costs	0.00	50,335.53	(50,335.53)	0.00	(50,335.53)	0.00
146 Other Technical Pers	54,540.00	52,151.00	2,389.00	0.00	2,389.00	4.38
148 Comp-Additional Work	0.00	716.07	(716.07)	0.00	(716.07)	0.00
151 Secretaries	34,560.00	33,535.20	1,024.80	0.00	1,024.80	2.97
153 Sch Secretary-Clerks	64,840.00	57,301.89	7,538.11	0.00	7,538.11	11.63
154 Clerks	69,800.00	57,870.97	11,929.03	0.00	11,929.03	17.09
155 Other Office Pers	131,840.00	123,268.89	8,571.11	0.00	8,571.11	6.50
157 Comp-Additional Work	4,000.00	4,132.30	(132.30)	0.00	(132.30)	(3.31)
191 Instr Paraprofessional	7,844,900.00	8,162,512.97	(317,612.97)	0.00	(317,612.97)	(4.05)
197 Comp-Additional Work	40,061.65	40,061.65	(61.65)	0.00	(61.65)	(0.15)
198 Substitute Paraprof	22,000.00	29,472.05	(7,472.05)	0.00	(7,472.05)	(33.96)
199 Other Personnel Costs	0.00	8,204.00	(8,204.00)	0.00	(8,204.00)	0.00
<b>100 Personnel Services - Salaries</b>						
211 Medical Insurance	8,665,696.00	1,960,159.28	6,705,536.72	0.00	6,705,536.72	77.38
212 Dental Insurance	463,912.00	466,032.05	(2,120.05)	0.00	(2,120.05)	(0.46)
213 Life Insurance	364,873.00	53,486.97	311,386.03	0.00	311,386.03	85.34
220 Social Security Cont	3,541,306.00	3,301,173.88	240,132.12	0.00	240,132.12	6.78
230 Retirement Contribution	2,159,960.00	2,027,015.43	132,944.57	0.00	132,944.57	6.15
250 Unemployment Comp	46,299.00	44,226.52	2,072.48	0.00	2,072.48	4.48
260 Workers' Comp	740,729.00	619,502.09	121,226.91	0.00	121,226.91	16.37
271 Self Insurance- Medical Health	0.00	4,895,059.19	(4,895,059.19)	0.00	(4,895,059.19)	0.00
<b>200 Personnel Services - Employee Benefits</b>						
211 Medical Insurance	8,665,696.00	1,960,159.28	6,705,536.72	0.00	6,705,536.72	77.38
212 Dental Insurance	463,912.00	466,032.05	(2,120.05)	0.00	(2,120.05)	(0.46)
213 Life Insurance	364,873.00	53,486.97	311,386.03	0.00	311,386.03	85.34
220 Social Security Cont	3,541,306.00	3,301,173.88	240,132.12	0.00	240,132.12	6.78
230 Retirement Contribution	2,159,960.00	2,027,015.43	132,944.57	0.00	132,944.57	6.15
250 Unemployment Comp	46,299.00	44,226.52	2,072.48	0.00	2,072.48	4.48
260 Workers' Comp	740,729.00	619,502.09	121,226.91	0.00	121,226.91	16.37
271 Self Insurance- Medical Health	0.00	4,895,059.19	(4,895,059.19)	0.00	(4,895,059.19)	0.00

**PITTSBURGH PUBLIC SCHOOLS  
STATEMENT OF EXPENDITURES AND ENCUMBRANCES  
COMPARED WITH APPROPRIATIONS  
SPECIAL EDUCATION FUND 10B  
SUMMARIZED BY MAJOR FUNCTION  
For Period Ending: October 31, 2007**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
323 Prof-Educational Serv	1,060,728.00	831,081.39	229,646.61	0.00	229,646.61	21.65
330 Other Professional Serv	224,122.00	236,671.75	(12,549.75)	0.00	(12,549.75)	(5.60)
300 Purchased Technical Services	1,284,850.00	1,067,753.14	217,096.86	0.00	217,096.86	16.90
432 Rpr & Maint - Equip	17,371.50	15,660.91	1,710.59	0.00	1,710.59	9.85
438 Rpr & Maint - Tech	1,700.00	559.77	1,140.23	0.00	1,140.23	67.07
449 Other Rentals	108.50	414.43	(305.93)	0.00	(305.93)	(281.96)
400 Purchased Property Services	19,180.00	16,635.11	2,544.89	0.00	2,544.89	13.27
519 Other Student Transp	59,404.00	110,873.95	(51,469.95)	0.00	(51,469.95)	(86.64)
530 Communications	45,418.00	43,802.57	1,615.43	0.00	1,615.43	3.56
538 Telecommunications	2,100.00	2,270.28	(170.28)	0.00	(170.28)	(8.11)
550 Printing & Binding	29,968.50	18,797.29	11,171.21	0.00	11,171.21	37.28
581 Mileage	4,400.00	2,878.80	1,521.20	0.00	1,521.20	34.57
582 Travel	1,800.00	0.00	1,800.00	0.00	1,800.00	100.00
599 Other Purchased Services	29,323.00	36,263.79	(6,940.79)	0.00	(6,940.79)	(23.67)
500 Other Purchased Services	172,413.50	214,886.68	(42,473.18)	0.00	(42,473.18)	(24.63)
610 General Supplies	498,208.50	601,127.80	(102,919.30)	193.70	(103,113.00)	(20.70)
634 Student Snacks	14,595.00	6,353.61	8,241.39	0.00	8,241.39	56.47
635 Meals & Refreshments	5,350.00	3,273.06	2,076.94	0.00	2,076.94	38.82
640 Books & Periodicals	158,472.00	121,745.79	36,726.21	26.42	36,699.79	23.16
648 Educational Software	30,813.00	16,093.56	14,719.44	0.00	14,719.44	47.77
600 Supplies	707,438.50	748,593.82	(41,155.32)	220.12	(41,375.44)	(5.85)
750 Equip-Original & Add	65,825.00	48,226.65	17,598.35	0.00	17,598.35	26.74
758 Tech Equip - New	60,065.00	14,389.33	45,675.67	0.00	45,675.67	76.04
760 Equipment-Replacement	950.00	0.00	950.00	0.00	950.00	100.00
768 Tech Equip - Replace	2,306.00	2,306.00	0.00	0.00	0.00	0.00
700 Property	129,146.00	64,921.98	64,224.02	0.00	64,224.02	49.73
810 Dues & Fees	4,000.00	619.00	3,381.00	0.00	3,381.00	84.53
800 Other Objects	4,000.00	619.00	3,381.00	0.00	3,381.00	84.53



**PITTSBURGH PUBLIC SCHOOLS  
STATEMENT OF EXPENDITURES AND ENCUMBRANCES  
COMPARED WITH APPROPRIATIONS  
SPECIAL EDUCATION FUND 10B  
SUMMARIZED BY MAJOR FUNCTION  
For Period Ending: October 31, 2007**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
934 Indirect Cost	14,662,564.00	13,356,749.08	1,305,814.92	0.00	1,305,814.92	8.91
900 Other Financing Uses	14,662,564.00	13,356,749.08	1,305,814.92	0.00	1,305,814.92	8.91
<b>Total for Major Function 1200</b>	<b>79,257,676.00</b>	<b>73,057,036.95</b>	<b>6,200,639.05</b>	<b>220.12</b>	<b>6,200,418.93</b>	<b>7.82</b>
<b>2100 Pupil Personnel</b>						
115 Central School Admin	47,320.00	32,192.15	15,127.85	0.00	15,127.85	31.97
131 Psychologists	1,245,280.00	1,118,689.81	126,590.19	0.00	126,590.19	10.17
139 Other Personnel Costs	0.00	12,440.01	(12,440.01)	0.00	(12,440.01)	0.00
155 Other Office Pers	32,960.00	28,464.17	4,495.83	0.00	4,495.83	13.64
157 Comp-Additional Work	1,000.00	0.00	1,000.00	0.00	1,000.00	100.00
100 Personnel Services - Salaries	1,326,560.00	1,191,786.14	134,773.86	0.00	134,773.86	10.16
211 Medical Insurance	251,856.00	37,652.69	214,203.31	0.00	214,203.31	85.05
212 Dental Insurance	10,080.00	10,711.00	(631.00)	0.00	(631.00)	(6.26)
213 Life Insurance	10,604.00	1,092.64	9,511.36	0.00	9,511.36	89.70
220 Social Security Cont	101,482.00	89,891.49	11,590.51	0.00	11,590.51	11.42
230 Retirement Contribution	62,216.00	55,311.65	6,904.35	0.00	6,904.35	11.10
250 Unemployment Comp	1,327.00	1,192.98	134.02	0.00	134.02	10.10
260 Workers' Comp	21,225.00	16,743.89	4,481.11	0.00	4,481.11	21.11
271 Self Insurance- Medical Health	0.00	93,782.16	(93,782.16)	0.00	(93,782.16)	0.00
200 Personnel Services - Employee Benefits	458,790.00	306,378.50	152,411.50	0.00	152,411.50	33.22
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
500 Other Purchased Services	0.00	0.00	0.00	0.00	0.00	0.00
610 General Supplies	10,500.00	12,317.57	(1,817.57)	0.00	(1,817.57)	(17.31)
600 Supplies	10,500.00	12,317.57	(1,817.57)	0.00	(1,817.57)	(17.31)
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00

**PITTSBURGH PUBLIC SCHOOLS  
STATEMENT OF EXPENDITURES AND ENCUMBRANCES  
COMPARED WITH APPROPRIATIONS  
SPECIAL EDUCATION FUND 10B  
SUMMARIZED BY MAJOR FUNCTION  
For Period Ending: October 31, 2007**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
934 Indirect Cost	408,556.00	338,196.97	70,359.03	0.00	70,359.03	17.22
900 Other Financing Uses	408,556.00	338,196.97	70,359.03	0.00	70,359.03	17.22
<b>Total for Major Function 2100</b>	<b>2,204,406.00</b>	<b>1,848,679.18</b>	<b>355,726.82</b>	<b>0.00</b>	<b>355,726.82</b>	<b>16.14</b>
<b>2300 Administration</b>						
116 Centrl Support Admin	412,680.00	351,120.04	61,559.96	0.00	61,559.96	14.92
121 Classroom Teachers	33,300.00	37,544.53	(4,244.53)	0.00	(4,244.53)	(12.75)
125 Wksp-Com Wk-Cur-Insv	0.00	272.52	(272.52)	0.00	(272.52)	0.00
154 Clerks	209,400.00	173,773.80	35,626.20	0.00	35,626.20	17.01
157 Comp-Additional Work	10,000.00	12,571.86	(2,571.86)	0.00	(2,571.86)	(25.72)
100 Personnel Services - Salaries	665,380.00	575,282.75	90,097.25	0.00	90,097.25	13.54
211 Medical Insurance	124,522.00	34,205.53	90,316.47	0.00	90,316.47	72.53
212 Dental Insurance	6,048.00	5,439.75	608.25	0.00	608.25	10.06
213 Life Insurance	5,243.00	673.88	4,569.12	0.00	4,569.12	87.15
220 Social Security Cont	50,902.00	43,076.76	7,825.24	0.00	7,825.24	15.37
230 Retirement Contribution	31,206.00	26,924.36	4,281.64	0.00	4,281.64	13.72
250 Unemployment Comp	665.00	575.29	89.71	0.00	89.71	13.49
260 Workers' Comp	10,646.00	8,171.21	2,474.79	0.00	2,474.79	23.25
271 Self Insurance- Medical Health	0.00	48,418.93	(48,418.93)	0.00	(48,418.93)	0.00
200 Personnel Services - Employee Benefits	229,232.00	167,485.71	61,746.29	0.00	61,746.29	26.94
340 Technical Services	66,315.00	62,895.25	3,419.75	0.00	3,419.75	5.16
300 Purchased Technical Services	66,315.00	62,895.25	3,419.75	0.00	3,419.75	5.16
432 Rpr & Maint - Equip	18,830.00	10,533.54	8,296.46	7,800.00	496.46	2.64
400 Purchased Property Services	18,830.00	10,533.54	8,296.46	7,800.00	496.46	2.64
530 Communications	0.00	95.93	(95.93)	0.00	(95.93)	0.00
540 Advertising	0.00	4,645.43	(4,645.43)	0.00	(4,645.43)	0.00
550 Printing & Binding	0.00	313.00	(313.00)	0.00	(313.00)	0.00
500 Other Purchased Services	0.00	5,054.36	(5,054.36)	0.00	(5,054.36)	0.00

**PITTSBURGH PUBLIC SCHOOLS  
STATEMENT OF EXPENDITURES AND ENCUMBRANCES  
COMPARED WITH APPROPRIATIONS  
SPECIAL EDUCATION FUND 10B  
SUMMARIZED BY MAJOR FUNCTION  
For Period Ending: October 31, 2007**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
610 General Supplies	44,494.00	301,304.76	(256,810.76)	0.00	(256,810.76)	(577.18)
640 Books & Periodicals	2,246.00	1,737.05	508.95	0.00	508.95	22.66
600 Supplies	46,740.00	303,041.81	(256,301.81)	0.00	(256,301.81)	(548.36)
750 Equip-Original & Add	15,677.00	8,627.93	7,049.07	5,151.48	1,897.59	12.10
758 Tech Equip - New	26,693.00	24,859.41	1,833.59	0.00	1,833.59	6.87
700 Property	42,370.00	33,487.34	8,882.66	5,151.48	3,731.18	8.81
810 Dues & Fees	4,300.00	4,140.00	160.00	0.00	160.00	3.72
800 Other Objects	4,300.00	4,140.00	160.00	0.00	160.00	3.72
934 Indirect Cost	240,420.00	254,732.42	(14,312.42)	0.00	(14,312.42)	(5.95)
900 Other Financing Uses	240,420.00	254,732.42	(14,312.42)	0.00	(14,312.42)	(5.95)
<b>Total for Major Function 2300</b>	<b>1,313,587.00</b>	<b>1,416,653.18</b>	<b>(103,066.18)</b>	<b>12,951.48</b>	<b>(116,017.66)</b>	<b>(8.83)</b>
<b>2400 Pupil Health</b>						
124 Comp-Additional Work	0.00	2,676.50	(2,676.50)	0.00	(2,676.50)	0.00
125 Wksp-Com Wk-Cur-Insv	0.00	363.36	(363.36)	0.00	(363.36)	0.00
126 Counselors	66,930.00	41,113.02	25,816.98	0.00	25,816.98	38.57
132 Social Workers	129,460.00	88,895.84	40,564.16	0.00	40,564.16	31.33
133 School Nurses	119,340.00	122,731.77	(3,391.77)	0.00	(3,391.77)	(2.84)
136 Other Prof Educ Staff	424,740.00	385,339.67	39,400.33	0.00	39,400.33	9.28
139 Other Personnel Costs	0.00	4,826.93	(4,826.93)	0.00	(4,826.93)	0.00
100 Personnel Services - Salaries	740,470.00	645,947.09	94,522.91	0.00	94,522.91	12.77
211 Medical Insurance	140,690.00	27,310.82	113,379.18	0.00	113,379.18	80.59
212 Dental Insurance	6,336.00	6,200.78	135.22	0.00	135.22	2.13
213 Life Insurance	5,924.00	714.48	5,209.52	0.00	5,209.52	87.94
220 Social Security Cont	56,646.00	47,990.94	8,655.06	0.00	8,655.06	15.28
230 Retirement Contribution	34,728.00	29,990.30	4,737.70	0.00	4,737.70	13.64
250 Unemployment Comp	740.00	644.71	95.29	0.00	95.29	12.88
260 Workers' Comp	11,847.00	9,015.84	2,831.16	0.00	2,831.16	23.90
271 Self Insurance- Medical Health	0.00	71,057.42	(71,057.42)	0.00	(71,057.42)	0.00
200 Personnel Services - Employee Benefits	256,911.00	192,925.29	63,985.71	0.00	63,985.71	24.91

**PITTSBURGH PUBLIC SCHOOLS**  
**STATEMENT OF EXPENDITURES AND ENCUMBRANCES**  
**COMPARED WITH APPROPRIATIONS**  
**SPECIAL EDUCATION FUND 10B**  
**SUMMARIZED BY MAJOR FUNCTION**  
**For Period Ending: October 31, 2007**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
330 Other Professional Serv	1,378,036.00	1,235,296.25	142,739.75	0.00	142,739.75	10.36
300 Purchased Technical Services	1,378,036.00	1,235,296.25	142,739.75	0.00	142,739.75	10.36
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
500 Other Purchased Services	0.00	0.00	0.00	0.00	0.00	0.00
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
934 Indirect Cost	541,723.00	464,406.36	77,316.64	0.00	77,316.64	14.27
900 Other Financing Uses	541,723.00	464,406.36	77,316.64	0.00	77,316.64	14.27
<b>Total for Major Function 2400</b>	<b>2,917,140.00</b>	<b>2,538,574.99</b>	<b>378,565.01</b>	<b>0.00</b>	<b>378,565.01</b>	<b>12.98</b>
<b>2600 Operation and Maintenance of Plant Services</b>						
100 Personnel Services - Salaries	0.00	0.00	0.00	0.00	0.00	0.00
200 Personnel Services - Employee Benefits	0.00	0.00	0.00	0.00	0.00	0.00
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
530 Communications	35,355.00	7,301.00	28,054.00	0.00	28,054.00	79.35
538 Telecommunications	0.00	(0.65)	0.65	0.00	0.65	0.00
500 Other Purchased Services	35,355.00	7,300.35	28,054.65	0.00	28,054.65	79.35
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00

**PITTSBURGH PUBLIC SCHOOLS**  
**STATEMENT OF EXPENDITURES AND ENCUMBRANCES**  
**COMPARED WITH APPROPRIATIONS**  
**SPECIAL EDUCATION FUND 10B**  
**SUMMARIZED BY MAJOR FUNCTION**  
**For Period Ending: October 31, 2007**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
934 Indirect Cost	8,043.00	1,634.55	6,408.45	0.00	6,408.45	79.68
900 Other Financing Uses	8,043.00	1,634.55	6,408.45	0.00	6,408.45	79.68
<b>Total for Major Function 2600</b>	<b>43,398.00</b>	<b>8,934.90</b>	<b>34,463.10</b>	<b>0.00</b>	<b>34,463.10</b>	<b>79.41</b>
<b>2700 Student Transportation Services</b>						
147 Transportation Pers	49,120.00	48,184.88	935.12	0.00	935.12	1.90
148 Comp-Additional Work	0.00	4,600.43	(4,600.43)	0.00	(4,600.43)	0.00
197 Comp-Additional Work	45,000.00	45,446.61	(446.61)	0.00	(446.61)	(0.99)
100 Personnel Services - Salaries	94,120.00	98,231.92	(4,111.92)	0.00	(4,111.92)	(4.37)
211 Medical Insurance	9,333.00	5,063.95	4,269.05	0.00	4,269.05	45.74
212 Dental Insurance	576.00	585.43	(9.43)	0.00	(9.43)	(1.64)
213 Life Insurance	393.00	76.02	316.98	0.00	316.98	80.66
220 Social Security Cont	7,200.00	7,424.34	(224.34)	0.00	(224.34)	(3.12)
230 Retirement Contribution	4,414.00	4,520.75	(106.75)	0.00	(106.75)	(2.42)
250 Unemployment Comp	94.00	98.42	(4.42)	0.00	(4.42)	(4.70)
260 Workers' Comp	1,506.00	1,388.60	117.40	0.00	117.40	7.80
271 Self Insurance- Medical Health	0.00	7,605.08	(7,605.08)	0.00	(7,605.08)	0.00
200 Personnel Services - Employee Benefits	23,516.00	26,762.59	(3,246.59)	0.00	(3,246.59)	(13.81)
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
513 Contracted Carriers	8,942,240.00	8,056,704.74	885,535.26	0.00	885,535.26	9.90
515 Public Carriers	117,500.00	50,735.89	66,764.11	0.00	66,764.11	56.82
500 Other Purchased Services	9,059,740.00	8,107,440.63	952,299.37	0.00	952,299.37	10.51
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00

**PITTSBURGH PUBLIC SCHOOLS**  
**STATEMENT OF EXPENDITURES AND ENCUMBRANCES**  
**COMPARED WITH APPROPRIATIONS**  
**SPECIAL EDUCATION FUND 108**  
**SUMMARIZED BY MAJOR FUNCTION**  
**For Period Ending: October 31, 2007**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
934 Indirect Cost	196,395.00	153,123.28	43,271.72	0.00	43,271.72	22.03
900 Other Financing Uses	196,395.00	153,123.28	43,271.72	0.00	43,271.72	22.03
<b>Total for Major Function 2700</b>	<b>9,373,771.00</b>	<b>8,385,558.42</b>	<b>988,212.58</b>	<b>0.00</b>	<b>988,212.58</b>	<b>10.54</b>
<b>Total for Special Education Fund</b>	<b>95,109,978.00</b>	<b>87,255,437.62</b>	<b>7,854,540.38</b>	<b>13,171.60</b>	<b>7,841,368.78</b>	<b>8.24</b>

**PITTSBURGH PUBLIC SCHOOLS  
STATEMENT OF EXPENDITURES AND ENCUMBRANCES  
COMPARED WITH APPROPRIATIONS  
SPECIAL EDUCATION FUND 11D  
SUMMARIZED BY MAJOR FUNCTION  
For Period Ending: October 31, 2007**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
<b>1200 Special Programs</b>						
114 Principals	513,950.00	479,698.00	34,252.00	0.00	34,252.00	6.66
115 Central School Admin	965,580.00	901,829.61	63,750.39	0.00	63,750.39	6.60
121 Classroom Teachers	27,530,428.00	26,706,597.70	823,830.30	0.00	823,830.30	2.99
123 Substitute Teachers	215,000.00	280,054.19	(65,054.19)	0.00	(65,054.19)	(30.26)
124 Comp-Additional Work	246,000.00	199,201.32	46,798.68	0.00	46,798.68	19.02
125 Wksp-Com Wk-Cur-Insv	159,977.00	169,585.63	(9,608.63)	0.00	(9,608.63)	(6.01)
126 Counselors	121,120.00	83,794.80	37,325.20	0.00	37,325.20	30.82
129 Other Personnel Costs	0.00	181,295.35	(181,295.35)	0.00	(181,295.35)	0.00
132 Social Workers	0.00	76,578.12	(76,578.12)	0.00	(76,578.12)	0.00
136 Other Prof Educ Staff	5,026,090.00	4,875,456.04	150,633.96	0.00	150,633.96	3.00
139 Other Personnel Costs	0.00	610.20	(610.20)	0.00	(610.20)	0.00
146 Other Technical Pers	56,170.00	48,212.22	7,957.78	0.00	7,957.78	14.17
148 Comp-Additional Work	0.00	35.66	(35.66)	0.00	(35.66)	0.00
151 Secretaries	34,890.00	34,030.80	859.20	0.00	859.20	2.46
153 Sch Secretary-Clerks	63,740.00	58,856.34	4,883.66	0.00	4,883.66	7.66
154 Clerks	70,640.00	61,414.92	9,225.08	0.00	9,225.08	13.06
155 Other Office Pers	134,240.00	128,650.06	5,589.94	0.00	5,589.94	4.16
157 Comp-Additional Work	4,000.00	101.47	3,898.53	0.00	3,898.53	97.46
188 Comp-Additional Work	1,000.00	844.92	155.08	0.00	155.08	15.51
191 Instr Paraprofessional	7,532,280.00	8,224,050.25	(691,770.25)	0.00	(691,770.25)	(9.18)
197 Comp-Additional Work	39,000.00	35,707.36	3,292.64	0.00	3,292.64	8.44
198 Substitute Paraprof	22,000.00	17,711.50	4,288.50	0.00	4,288.50	19.49
199 Other Personnel Costs	0.00	16,119.32	(16,119.32)	0.00	(16,119.32)	0.00
100 Personnel Services - Salaries	42,736,105.00	42,580,435.78	155,669.22	0.00	155,669.22	0.36
212 Dental Insurance	469,200.00	465,330.20	3,869.80	0.00	3,869.80	0.82
213 Life Insurance	132,234.00	50,381.24	81,852.76	0.00	81,852.76	61.90
220 Social Security Cont	3,345,811.00	3,188,219.22	157,591.78	0.00	157,591.78	4.71
230 Retirement Contribution	2,809,671.00	2,725,766.61	83,904.39	0.00	83,904.39	2.99
250 Unemployment Comp	43,738.00	42,580.66	1,157.34	0.00	1,157.34	2.65
260 Workers' Comp	568,571.00	490,610.04	77,960.96	0.00	77,960.96	13.71
271 Self Insurance- Medical Health	6,988,905.00	6,501,830.64	487,074.36	0.00	487,074.36	6.97
200 Personnel Services - Employee Benefits	14,358,130.00	13,464,718.61	893,411.39	0.00	893,411.39	6.22

**PITTSBURGH PUBLIC SCHOOLS  
STATEMENT OF EXPENDITURES AND ENCUMBRANCES  
COMPARED WITH APPROPRIATIONS  
SPECIAL EDUCATION FUND 11D  
SUMMARIZED BY MAJOR FUNCTION  
For Period Ending: October 31, 2007**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
323 Prof-Educational Serv	2,660,701.00	2,048,540.77	612,160.23	0.00	612,160.23	23.01
330 Other Professional Serv	33,700.00	7,850.00	25,850.00	0.00	25,850.00	76.71
300 Purchased Technical Services	2,694,401.00	2,056,390.77	638,010.23	0.00	638,010.23	23.68
432 Rpr & Maint - Equip	23,485.00	8,238.93	15,246.07	0.00	15,246.07	64.92
438 Rpr & Maint - Tech	5,385.00	628.99	4,756.01	0.00	4,756.01	88.32
449 Other Rentals	9.00	17.33	(8.33)	0.00	(8.33)	(92.56)
400 Purchased Property Services	28,879.00	8,885.25	19,993.75	0.00	19,993.75	69.23
519 Other Student Transp	65,079.00	84,891.21	(19,812.21)	0.00	(19,812.21)	(30.44)
530 Communications	73,786.00	72,242.71	1,543.29	0.00	1,543.29	2.09
538 Telecommunications	3,300.00	55.65	3,244.35	0.00	3,244.35	98.31
550 Printing & Binding	11,372.00	7,699.23	3,672.77	0.00	3,672.77	32.30
581 Mileage	4,800.00	2,077.28	2,722.72	0.00	2,722.72	56.72
582 Travel	4,950.00	1,878.78	3,071.22	0.00	3,071.22	62.04
599 Other Purchased Services	33,018.00	29,278.51	3,739.49	0.00	3,739.49	11.33
500 Other Purchased Services	196,305.00	198,123.37	(1,818.37)	0.00	(1,818.37)	(0.93)
610 General Supplies	424,430.00	389,524.33	34,905.67	40.46	34,865.21	8.21
634 Student Snacks	14,435.00	5,947.05	8,487.95	0.00	8,487.95	58.80
635 Meals & Refreshments	3,326.00	1,180.38	2,145.62	0.00	2,145.62	64.51
640 Books & Periodicals	158,782.00	102,934.18	55,847.82	8,452.23	47,395.59	29.85
648 Educational Software	38,090.00	16,021.85	22,068.15	0.00	22,068.15	57.94
600 Supplies	639,063.00	515,607.79	123,455.21	8,492.69	114,962.52	17.99
750 Equip-Original & Add	43,533.00	18,882.23	24,650.77	0.00	24,650.77	56.63
758 Tech Equip - New	166,287.00	145,134.99	21,152.01	0.00	21,152.01	12.72
760 Equipment-Replacement	7,012.00	0.00	7,012.00	0.00	7,012.00	100.00
700 Property	216,832.00	164,017.22	52,814.78	0.00	52,814.78	24.36
810 Dues & Fees	4,000.00	540.00	3,460.00	0.00	3,460.00	86.50
800 Other Objects	4,000.00	540.00	3,460.00	0.00	3,460.00	86.50
934 Indirect Cost	15,607,715.00	6,342,415.67	9,265,299.33	0.00	9,265,299.33	59.36
900 Other Financing Uses	15,607,715.00	6,342,415.67	9,265,299.33	0.00	9,265,299.33	59.36



**PITTSBURGH PUBLIC SCHOOLS  
STATEMENT OF EXPENDITURES AND ENCUMBRANCES  
COMPARED WITH APPROPRIATIONS  
SPECIAL EDUCATION FUND 11D  
SUMMARIZED BY MAJOR FUNCTION  
For Period Ending: October 31, 2007**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
<b>Total for Major Function 1200</b>	<b>76,481,430.00</b>	<b>65,331,134.46</b>	<b>11,150,295.54</b>	<b>8,492.69</b>	<b>11,141,802.85</b>	<b>14.57</b>
<b>2100 Pupil Personnel</b>						
115 Central School Admin	45,980.00	41,331.90	4,648.10	0.00	4,648.10	10.11
131 Psychologists	1,245,280.00	1,221,910.65	23,369.35	0.00	23,369.35	1.88
155 Other Office Pers	33,560.00	29,487.61	4,072.39	0.00	4,072.39	12.13
157 Comp-Additional Work	1,000.00	0.00	1,000.00	0.00	1,000.00	100.00
100 Personnel Services - Salaries	1,325,820.00	1,292,730.16	33,089.84	0.00	33,089.84	2.50
212 Dental Insurance	10,535.00	11,139.96	(604.96)	0.00	(604.96)	(5.74)
213 Life Insurance	3,974.00	1,100.44	2,873.56	0.00	2,873.56	72.31
220 Social Security Cont	101,425.00	97,529.14	3,895.86	0.00	3,895.86	3.84
230 Retirement Contribution	85,648.00	83,510.74	2,137.26	0.00	2,137.26	2.50
250 Unemployment Comp	1,326.00	1,293.39	32.61	0.00	32.61	2.46
260 Workers' Comp	17,236.00	14,947.49	2,288.51	0.00	2,288.51	13.28
271 Self Insurance- Medical Health	230,519.00	133,843.16	96,675.84	0.00	96,675.84	41.94
200 Personnel Services - Employee Benefits	450,663.00	343,364.32	107,298.68	0.00	107,298.68	23.81
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
500 Other Purchased Services	0.00	0.00	0.00	0.00	0.00	0.00
610 General Supplies	5,613.00	1,219.03	4,393.97	0.00	4,393.97	78.28
600 Supplies	5,613.00	1,219.03	4,393.97	0.00	4,393.97	78.28
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
934 Indirect Cost	460,863.00	178,359.92	282,503.08	0.00	282,503.08	61.30
900 Other Financing Uses	460,863.00	178,359.92	282,503.08	0.00	282,503.08	61.30

**PITTSBURGH PUBLIC SCHOOLS**  
**STATEMENT OF EXPENDITURES AND ENCUMBRANCES**  
**COMPARED WITH APPROPRIATIONS**  
**SPECIAL EDUCATION FUND 11D**  
**SUMMARIZED BY MAJOR FUNCTION**  
**For Period Ending: October 31, 2007**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
<b>Total for Major Function 2100</b>	<b>2,242,959.00</b>	<b>1,815,673.43</b>	<b>427,285.57</b>	<b>0.00</b>	<b>427,285.57</b>	<b>19.05</b>
<b>2300 Administration</b>						
116 Centrl Support Admin	370,840.00	409,784.07	(38,944.07)	0.00	(38,944.07)	(10.50)
154 Clerks	211,920.00	191,607.05	20,312.95	0.00	20,312.95	9.59
157 Comp-Additional Work	10,000.00	10,844.59	(844.59)	0.00	(844.59)	(8.45)
159 Other Personnel Costs	0.00	8,143.41	(8,143.41)	0.00	(8,143.41)	0.00
188 Comp-Additional Work	0.00	792.71	(792.71)	0.00	(792.71)	0.00
100 Personnel Services - Salaries	592,760.00	621,171.83	(28,411.83)	0.00	(28,411.83)	(4.79)
212 Dental Insurance	6,020.00	6,318.54	(298.54)	0.00	(298.54)	(4.96)
213 Life Insurance	1,748.00	665.18	1,082.82	0.00	1,082.82	61.95
220 Social Security Cont	45,346.00	46,777.80	(1,431.80)	0.00	(1,431.80)	(3.16)
230 Retirement Contribution	38,292.00	42,568.53	(4,276.53)	0.00	(4,276.53)	(11.17)
250 Unemployment Comp	593.00	620.90	(27.90)	0.00	(27.90)	(4.70)
260 Workers' Comp	7,706.00	7,294.42	411.58	0.00	411.58	5.34
271 Self Insurance- Medical Health	101,400.00	91,581.73	9,818.27	0.00	9,818.27	9.68
200 Personnel Services - Employee Benefits	201,105.00	195,827.10	5,277.90	0.00	5,277.90	2.62
323 Prof-Educational Serv	119,000.00	119,000.00	0.00	0.00	0.00	0.00
340 Technical Services	63,219.00	54,464.38	8,754.62	0.00	8,754.62	13.85
300 Purchased Technical Services	182,219.00	173,464.38	8,754.62	0.00	8,754.62	4.80
432 Rpr & Maint - Equip	9,522.00	7,370.20	2,151.80	0.00	2,151.80	22.60
400 Purchased Property Services	9,522.00	7,370.20	2,151.80	0.00	2,151.80	22.60
540 Advertising	0.00	5,221.37	(5,221.37)	0.00	(5,221.37)	0.00
581 Mileage	2,000.00	0.00	2,000.00	0.00	2,000.00	100.00
500 Other Purchased Services	2,000.00	5,221.37	(3,221.37)	0.00	(3,221.37)	(161.07)
610 General Supplies	74,494.00	334,539.28	(260,045.28)	1,939.80	(261,985.08)	(351.69)
640 Books & Periodicals	2,900.00	2,157.65	742.35	0.00	742.35	25.60
600 Supplies	77,394.00	336,696.93	(259,302.93)	1,939.80	(261,242.73)	(337.55)
750 Equip-Original & Add	24,609.00	23,607.48	1,001.52	0.00	1,001.52	4.07

**PITTSBURGH PUBLIC SCHOOLS  
STATEMENT OF EXPENDITURES AND ENCUMBRANCES  
COMPARED WITH APPROPRIATIONS  
SPECIAL EDUCATION FUND 11D  
SUMMARIZED BY MAJOR FUNCTION  
For Period Ending: October 31, 2007**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
758 Tech Equip - New	33,743.00	23,148.00	10,595.00	0.00	10,595.00	31.40
700 Property	58,352.00	46,755.48	11,596.52	(0.00)	11,596.52	19.87
810 Dues & Fees	4,300.00	40.00	4,260.00	0.00	4,260.00	99.07
800 Other Objects	4,300.00	40.00	4,260.00	0.00	4,260.00	99.07
934 Indirect Cost	236,001.00	167,316.47	68,684.53	0.00	68,684.53	29.10
900 Other Financing Uses	236,001.00	167,316.47	68,684.53	0.00	68,684.53	29.10
<b>Total for Major Function 2300</b>	<b>1,363,653.00</b>	<b>1,553,863.76</b>	<b>(190,210.76)</b>	<b>1,939.80</b>	<b>(192,150.56)</b>	<b>(14.09)</b>
<b>2400 Pupil Health</b>						
124 Comp-Additional Work	0.00	2,994.20	(2,994.20)	0.00	(2,994.20)	0.00
126 Counselors	60,560.00	43,762.50	16,797.50	0.00	16,797.50	27.74
132 Social Workers	109,440.00	93,363.85	16,076.15	0.00	16,076.15	14.69
133 School Nurses	123,400.00	80,255.00	43,145.00	0.00	43,145.00	34.96
136 Other Prof Educ Staff	424,740.00	451,239.48	(26,499.48)	0.00	(26,499.48)	(6.24)
100 Personnel Services - Salaries	718,140.00	671,615.03	46,524.97	0.00	46,524.97	6.48
212 Dental Insurance	6,622.00	6,673.94	(51.94)	0.00	(51.94)	(0.78)
213 Life Insurance	2,154.00	726.96	1,427.04	0.00	1,427.04	66.25
220 Social Security Cont	54,938.00	50,021.93	4,916.07	0.00	4,916.07	8.95
230 Retirement Contribution	46,392.00	43,386.21	3,005.79	0.00	3,005.79	6.48
250 Unemployment Comp	718.00	672.11	45.89	0.00	45.89	6.39
260 Workers' Comp	9,336.00	7,749.31	1,586.69	0.00	1,586.69	17.00
271 Self Insurance- Medical Health	124,957.00	107,793.53	17,163.47	0.00	17,163.47	13.74
200 Personnel Services - Employee Benefits	245,117.00	217,023.99	28,093.01	0.00	28,093.01	11.46
330 Other Professional Serv	1,399,339.00	1,279,231.34	120,107.66	0.00	120,107.66	8.58
300 Purchased Technical Services	1,399,339.00	1,279,231.34	120,107.66	0.00	120,107.66	8.58
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
500 Other Purchased Services	0.00	0.00	0.00	0.00	0.00	0.00

**PITTSBURGH PUBLIC SCHOOLS**  
**STATEMENT OF EXPENDITURES AND ENCUMBRANCES**  
**COMPARED WITH APPROPRIATIONS**  
**SPECIAL EDUCATION FUND 11D**  
**SUMMARIZED BY MAJOR FUNCTION**  
**For Period Ending: October 31, 2007**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
934 Indirect Cost	572,502.00	292,107.30	280,394.70	0.00	280,394.70	48.98
900 Other Financing Uses	572,502.00	292,107.30	280,394.70	0.00	280,394.70	48.98
<b>Total for Major Function 2400</b>	<b>2,935,098.00</b>	<b>2,459,977.66</b>	<b>475,120.34</b>	<b>0.00</b>	<b>475,120.34</b>	<b>16.19</b>
<b>2600 Operation and Maintenance of Plant Services</b>						
100 Personnel Services - Salaries	0.00	0.00	0.00	0.00	0.00	0.00
200 Personnel Services - Employee Benefits	0.00	0.00	0.00	0.00	0.00	0.00
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
530 Communications	35,355.00	19,269.26	16,085.74	0.00	16,085.74	45.50
538 Telecommunications	0.00	337.62	(337.62)	0.00	(337.62)	0.00
500 Other Purchased Services	35,355.00	19,606.88	15,748.12	0.00	15,748.12	44.54
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
934 Indirect Cost	9,118.00	2,322.46	6,795.54	0.00	6,795.54	74.53
900 Other Financing Uses	9,118.00	2,322.46	6,795.54	0.00	6,795.54	74.53
<b>Total for Major Function 2600</b>	<b>44,473.00</b>	<b>21,929.34</b>	<b>22,543.66</b>	<b>0.00</b>	<b>22,543.66</b>	<b>50.69</b>

**PITTSBURGH PUBLIC SCHOOLS  
STATEMENT OF EXPENDITURES AND ENCUMBRANCES  
COMPARED WITH APPROPRIATIONS  
SPECIAL EDUCATION FUND 11D  
SUMMARIZED BY MAJOR FUNCTION  
For Period Ending: October 31, 2007**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
<b>2700 Student Transportation Services</b>						
147 Transportation Pers	49,120.00	45,601.54	3,518.46	0.00	3,518.46	7.16
148 Comp-Additional Work	0.00	4,362.71	(4,362.71)	0.00	(4,362.71)	0.00
197 Comp-Additional Work	45,000.00	58,748.65	(13,748.65)	0.00	(13,748.65)	(30.55)
100 Personnel Services - Salaries	94,120.00	108,712.90	(14,592.90)	0.00	(14,592.90)	(15.50)
212 Dental Insurance	602.00	602.16	(0.16)	0.00	(0.16)	(0.03)
213 Life Insurance	147.00	61.54	85.46	0.00	85.46	58.14
220 Social Security Cont	7,200.00	8,230.09	(1,030.09)	0.00	(1,030.09)	(14.31)
230 Retirement Contribution	6,080.00	6,867.25	(787.25)	0.00	(787.25)	(12.95)
250 Unemployment Comp	94.00	108.53	(14.53)	0.00	(14.53)	(15.46)
260 Workers' Comp	1,224.00	1,292.81	(68.81)	0.00	(68.81)	(5.62)
271 Self Insurance- Medical Health	8,547.00	11,469.28	(2,922.28)	0.00	(2,922.28)	(34.19)
200 Personnel Services - Employee Benefits	23,894.00	28,631.66	(4,737.66)	0.00	(4,737.66)	(19.83)
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
513 Contracted Carriers	8,451,201.00	8,089,921.53	361,279.47	0.00	361,279.47	4.27
515 Public Carriers	117,500.00	107,913.30	9,586.70	0.00	9,586.70	8.16
500 Other Purchased Services	8,568,701.00	8,197,834.83	370,866.17	0.00	370,866.17	4.33
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
934 Indirect Cost	285,793.00	274,227.41	11,565.59	0.00	11,565.59	4.05
900 Other Financing Uses	285,793.00	274,227.41	11,565.59	0.00	11,565.59	4.05
<b>Total for Major Function 2700</b>	<b>8,972,508.00</b>	<b>8,609,406.80</b>	<b>363,101.20</b>	<b>0.00</b>	<b>363,101.20</b>	<b>4.05</b>
<b>Total for Special Education Fund</b>	<b>92,040,121.00</b>	<b>79,791,985.45</b>	<b>12,248,135.55</b>	<b>10,432.49</b>	<b>12,237,703.06</b>	<b>13.30</b>

# **BOND STATEMENT**

STATEMENT OF DEBT SERVICE EXPENDITURES AND ENCUMBRANCES  
For the period January 1 thru October 31 2007

EXHIBIT II  
11/20/07

800 OTHER OBJECTS	APPROPRIATIONS	EXPENDITURES	UNEXPENDED	ENCUMBRANCES	UNENCUMBERED	PER CENT
831 Interest-Notes	152,880.00	152,880.00	0.00	0.00	0.00	0.00
1996 Series B Note	546,418.76	546,418.76	0.00	0.00	0.00	0.00
2001 Var Series A	699,298.76	699,298.76	0.00	0.00	0.00	0.00
Total 5100-831	1,398,597.52	1,398,597.52	0.00	0.00	0.00	0.00
832 Interest-Bonds	3,040,076.00	3,040,076.00	0.00	0.00	0.00	0.00
1991 Bond Issue Series C	127,500.00	127,500.00	0.00	0.00	0.00	0.00
1998 Bond Issue	95,000.00	95,000.00	0.00	0.00	0.00	0.00
1999 Bond Issue	222,000.00	222,000.00	0.00	0.00	0.00	0.00
2000 Bond Issue	527,475.00	527,475.00	0.00	0.00	0.00	0.00
2001 Bond G.O.B.	1,705,496.26	1,705,496.26	0.00	0.00	0.00	0.00
2002A Refunding	4,169,218.76	4,169,218.76	0.00	0.00	0.00	0.00
2002 Bond G.O.B.	2,566,024.00	2,566,024.00	0.00	0.00	0.00	0.00
2003 GOB	1,399,167.50	1,399,167.50	0.00	0.00	0.00	0.00
2003 Series A	694,055.00	694,055.00	0.00	0.00	0.00	0.00
2004 Refunding	1,334,725.00	1,334,725.00	0.00	0.00	0.00	0.00
2004 G.O.B.	1,888,656.26	1,888,656.26	0.00	0.00	0.00	0.00
2005 Refunding	782,337.50	782,337.50	0.00	0.00	0.00	0.00
2005 Taxable Interest	135,265.00	70,632.50	64,632.50	0.00	0.00	0.00
2005 GOB	1,762,868.76	1,762,868.76	0.00	0.00	0.00	0.00
2006 Refunding	317,500.00	317,500.00	0.00	0.00	0.00	0.00
2006 GOB	1,759,434.57	1,759,434.57	0.00	0.00	0.00	0.00
2006 GOAB	77,390.40	22,462,167.11	142,022.90	77,390.40	142,022.90	0.00
Total 5100-832	22,604,190.01	22,462,167.11	142,022.90	142,022.90	142,022.90	0.00
880 Refunds Prior Years Receipts	0.00	0.00	0.00	0.00	0.00	0.00
890 Miscellaneous Expenditures	0.00	0.00	0.00	0.00	0.00	0.00
Total 5100-800	23,303,488.77	23,161,465.87	142,022.90	142,022.90	142,022.90	0.00
911 Principal-Notes	2,940,000.00	2,940,000.00	0.00	0.00	0.00	0.00
1996 Series B Note	2,265,000.00	2,265,000.00	0.00	0.00	0.00	0.00
2001 Var Series A	5,205,000.00	5,205,000.00	0.00	0.00	0.00	0.00
Total 5100-911	8,145,000.00	8,145,000.00	0.00	0.00	0.00	0.00
912 Principal-Bonds	1,484,924.00	1,484,924.00	0.00	0.00	0.00	0.00
1991 Bond Issue Series C	3,000,000.00	3,000,000.00	0.00	0.00	0.00	0.00
1998 Bond Issue	2,000,000.00	2,000,000.00	0.00	0.00	0.00	0.00
1999 Bond Issue	2,400,000.00	2,400,000.00	0.00	0.00	0.00	0.00
2000 Bond Issue	2,050,000.00	2,050,000.00	0.00	0.00	0.00	0.00
2001 Bond G.O.B.	782,285.00	0.00	782,285.00	0.00	0.00	0.00
2002 Refunding	400,000.00	400,000.00	0.00	0.00	0.00	0.00
2002A Refunding	5,000.00	5,000.00	0.00	0.00	0.00	0.00
2002 Bond G.O.B.	2,425,000.00	2,425,000.00	0.00	0.00	0.00	0.00
2003 Bond G.O.B.	1,560,000.00	1,560,000.00	0.00	0.00	0.00	0.00
2003 Series A	1,260,000.00	1,260,000.00	0.00	0.00	0.00	0.00
2004 Refunding	6,840,000.00	6,840,000.00	0.00	0.00	0.00	0.00
2004 G.O.B.	1,575,000.00	1,575,000.00	0.00	0.00	0.00	0.00
2005 Refunding	80,000.00	80,000.00	0.00	0.00	0.00	0.00
2005 Taxable Principal	485,000.00	240,000.00	245,000.00	0.00	0.00	0.00
2005 GOB	5,000.00	5,000.00	0.00	0.00	0.00	0.00
2006 Refunding	5,000.00	5,000.00	0.00	0.00	0.00	0.00
2006 GOB	2,250,000.00	2,250,000.00	0.00	0.00	0.00	0.00
2006 GOAB	315,630.84	27,579,924.00	1,342,915.84	315,630.84	1,342,915.84	0.00
Total 5100-912	28,922,839.84	32,784,924.00	1,342,915.84	1,342,915.84	1,342,915.84	0.00
Total 5100-900	34,127,839.84	55,946,389.87	1,484,938.74	1,484,938.74	1,484,938.74	0.00
913 Interest-Notes	152,880.00	152,880.00	0.00	0.00	0.00	0.00
1996 Series B Note	546,418.76	546,418.76	0.00	0.00	0.00	0.00
2001 Var Series A	699,298.76	699,298.76	0.00	0.00	0.00	0.00
Total 5100-831	1,398,597.52	1,398,597.52	0.00	0.00	0.00	0.00
914 Interest-Bonds	3,040,076.00	3,040,076.00	0.00	0.00	0.00	0.00
1991 Bond Issue Series C	127,500.00	127,500.00	0.00	0.00	0.00	0.00
1998 Bond Issue	95,000.00	95,000.00	0.00	0.00	0.00	0.00
1999 Bond Issue	222,000.00	222,000.00	0.00	0.00	0.00	0.00
2000 Bond Issue	527,475.00	527,475.00	0.00	0.00	0.00	0.00
2001 Bond G.O.B.	1,705,496.26	1,705,496.26	0.00	0.00	0.00	0.00
2002A Refunding	4,169,218.76	4,169,218.76	0.00	0.00	0.00	0.00
2002 Bond G.O.B.	2,566,024.00	2,566,024.00	0.00	0.00	0.00	0.00
2003 GOB	1,399,167.50	1,399,167.50	0.00	0.00	0.00	0.00
2003 Series A	694,055.00	694,055.00	0.00	0.00	0.00	0.00
2004 Refunding	1,334,725.00	1,334,725.00	0.00	0.00	0.00	0.00
2004 G.O.B.	1,888,656.26	1,888,656.26	0.00	0.00	0.00	0.00
2005 Refunding	782,337.50	782,337.50	0.00	0.00	0.00	0.00
2005 Taxable Interest	135,265.00	70,632.50	64,632.50	0.00	0.00	0.00
2005 GOB	1,762,868.76	1,762,868.76	0.00	0.00	0.00	0.00
2006 Refunding	317,500.00	317,500.00	0.00	0.00	0.00	0.00
2006 GOB	1,759,434.57	1,759,434.57	0.00	0.00	0.00	0.00
2006 GOAB	77,390.40	22,462,167.11	142,022.90	77,390.40	142,022.90	0.00
Total 5100-832	22,604,190.01	22,462,167.11	142,022.90	142,022.90	142,022.90	0.00
880 Refunds Prior Years Receipts	0.00	0.00	0.00	0.00	0.00	0.00
890 Miscellaneous Expenditures	0.00	0.00	0.00	0.00	0.00	0.00
Total 5100-800	23,303,488.77	23,161,465.87	142,022.90	142,022.90	142,022.90	0.00
911 Principal-Notes	2,940,000.00	2,940,000.00	0.00	0.00	0.00	0.00
1996 Series B Note	2,265,000.00	2,265,000.00	0.00	0.00	0.00	0.00
2001 Var Series A	5,205,000.00	5,205,000.00	0.00	0.00	0.00	0.00
Total 5100-911	8,145,000.00	8,145,000.00	0.00	0.00	0.00	0.00
912 Principal-Bonds	1,484,924.00	1,484,924.00	0.00	0.00	0.00	0.00
1991 Bond Issue Series C	3,000,000.00	3,000,000.00	0.00	0.00	0.00	0.00
1998 Bond Issue	2,000,000.00	2,000,000.00	0.00	0.00	0.00	0.00
1999 Bond Issue	2,400,000.00	2,400,000.00	0.00	0.00	0.00	0.00
2000 Bond Issue	2,050,000.00	2,050,000.00	0.00	0.00	0.00	0.00
2001 Bond G.O.B.	782,285.00	0.00	782,285.00	0.00	0.00	0.00
2002 Refunding	400,000.00	400,000.00	0.00	0.00	0.00	0.00
2002A Refunding	5,000.00	5,000.00	0.00	0.00	0.00	0.00
2002 Bond G.O.B.	2,425,000.00	2,425,000.00	0.00	0.00	0.00	0.00
2003 Bond G.O.B.	1,560,000.00	1,560,000.00	0.00	0.00	0.00	0.00
2003 Series A	1,260,000.00	1,260,000.00	0.00	0.00	0.00	0.00
2004 Refunding	6,840,000.00	6,840,000.00	0.00	0.00	0.00	0.00
2004 G.O.B.	1,575,000.00	1,575,000.00	0.00	0.00	0.00	0.00
2005 Refunding	80,000.00	80,000.00	0.00	0.00	0.00	0.00
2005 Taxable Principal	485,000.00	240,000.00	245,000.00	0.00	0.00	0.00
2005 GOB	5,000.00	5,000.00	0.00	0.00	0.00	0.00
2006 Refunding	5,000.00	5,000.00	0.00	0.00	0.00	0.00
2006 GOB	2,250,000.00	2,250,000.00	0.00	0.00	0.00	0.00
2006 GOAB	315,630.84	27,579,924.00	1,342,915.84	315,630.84	1,342,915.84	0.00
Total 5100-912	28,922,839.84	32,784,924.00	1,342,915.84	1,342,915.84	1,342,915.84	0.00
Total 5100-900	34,127,839.84	55,946,389.87	1,484,938.74	1,484,938.74	1,484,938.74	0.00

BUSINESS / FINANCE COMMITTEE  
November 20, 2007

TRANSFER OF FUNDS  
GENERAL FUND

DIRECTORS:

It is recommended that the following transfer be approved:

From Major Object 800	\$815,741
Appropriations for Contingencies	
To Major Object 900	\$815,741
Other Fund Transfers	

District's Share of the Pittsburgh Emerging Leaders Academy (PELA).

Respectfully submitted,

Floyd McCrea  
Chairperson  
Business / Finance Committee



**PITTSBURGH-MT. OLIVER INTERMEDIATE UNIT # 2**

November 20, 2007

**Regular Meeting**

**ROLL CALL**

**APPROVAL OF MINUTES:** October 24, 2007

**COMMITTEE REPORTS**

- Committee on Education
- Committee on Business

**PERSONNEL REPORT OF THE EXECUTIVE DIRECTOR**

## **PITTSBURGH-MT. OLIVER INTERMEDIATE UNIT**

COMMITTEE ON EDUCATION

November 20, 2007

### **DIRECTORS:**

The Committee on Business recommends the adoption of the following resolutions, that the proper officers of the Board be authorized to enter into contracts relating to those resolutions, and that authority be given to the staff to change account numbers, the periods of performance, and such other details as may be necessary to carry out the intent of the resolutions, so long as the total amount of money authorized in the resolution is not exceeded:

### **I. CONSULTANTS/CONTRACTED SERVICES**

Contractor, **Patricia Lemer**, will identify students (grades K-5) at Waldolf School, who have special needs, assess their needs, and train faculty in effective teaching practices to meet these needs. The contractor will observe students in classrooms and be available to meet with parents to discuss effective methods for dealing with students at home. Services will be provided for ten (10) weeks beginning November 22, 2007 through January 31, 2008. Rate of payment is \$150.00 per 3 hour week. Total compensation shall not exceed **\$4,500.00**. Charge to account: **10-1500-320-100-817-000**.

Respectfully submitted,

Mr. Thomas Sumpter  
Chairperson

Committee on Business

## **PITTSBURGH –MOUNT OLIVER INTERMEDIATE UNIT**

COMMITTEE ON BUSINESS

November 20, 2007

DIRECTORS:

The Committee on Business recommends the adoption of the following resolutions, that the proper officers of the Board be authorized to enter into contracts relating to those resolutions, and that authority be given to the staff to change account numbers, the periods of performance, and such other details as may be necessary to carry out the intent of the resolutions, so long as the total amount of money authorized in the resolution is not exceeded:

### **I. GENERAL AUTHORIZATION**

It is recommended that the list of payments made for the month of October 2007, in the amount of **\$1,441,351.57**, be ratified, the payments having been made in accordance with the Rules in Effect in the Intermediate Unit and the Public School Code. (Information is on file in the Business Office of the Intermediate Unit.)

Respectfully submitted,

Mr. Floyd McCrea  
Chairperson

Committee on Business

**PERSONNEL REPORT OF THE EXECUTIVE DIRECTOR  
OF THE INTERMEDIATE UNIT**

From the Executive Director  
to the  
Intermediate Unit Board of Directors

November 20, 2007

**DIRECTORS:**

The following personnel matters are recommended for action by the Board:

A.     Salary Schedules - Administrative and Support Staff

RESOLVED, That the Board of Directors of the Pittsburgh-Mt. Oliver Intermediate adopt the January 2007 salary schedules for Secretarial, Support, Educational Supervisors and Administrative personnel of the Intermediate Unit (Exhibit A, attached).

B.     Health Insurance Costs – Employee Contributions

Effective January 1, 2008, employees of the Pittsburgh-Mt. Oliver Intermediate Unit enrolled in the group health insurance PPO Program will contribute three quarters of one percent (.75%) of their base salary as an employee contribution towards the Intermediate Unit's health care premium costs. This pre-tax contribution will be deducted from each payroll processing.

In addition, employees electing the Indemnity (Traditional) Group Health Insurance Program rather than the PPO Program, will contribute, in addition to the above, the premium cost difference between the Indemnity Program and the PPO Program.

Respectfully submitted,

Mark Roosevelt  
Secretary

PITTSBURGH-MT. OLIVER INTERMEDIATE UNIT  
 EDUCATIONAL SUPERVISORS SALARY SCHEDULE (208 DAYS)  
 EFFECTIVE: JANUARY 1, 2007

	1	2	3	4	5	6	7	8	9	10
1	\$ 95,253	\$ 95,842	\$ 96,454	\$ 97,086	\$ 97,760	\$ 98,405	\$ 99,052	\$ 99,698	\$100,345	\$ 100,991
2	\$ 91,631	\$ 92,220	\$ 92,832	\$ 93,465	\$ 94,125	\$ 94,758	\$ 95,403	\$ 96,049	\$ 96,682	\$ 97,329
3	\$ 86,469	\$ 87,046	\$ 87,644	\$ 88,263	\$ 88,923	\$ 89,542	\$ 90,189	\$ 90,808	\$ 91,414	\$ 92,047

PITTSBURGH-MT. OLIVER INTERMEDIATE UNIT  
 ADMINISTRATIVE SALARY SCHEDULE (250 DAYS)  
 EFFECTIVE: JANUARY 1, 2007

ASSISTANT EXECUTIVE DIRECTOR	\$ 104,900
DIRECTOR OF FINANCE & OPERATIONS	\$ 102,900

PITTSBURGH-MT. OLIVER INTERMEDIATE UNIT  
 SECRETARIAL/SUPPORT SALARY SCHEDULE (250 DAYS)  
 EFFECTIVE: JANUARY 1, 2007

New Level	1	2	3	4	5	6	7	8	9	10
1	\$ 29,481	\$ 29,898	\$ 31,005	\$ 32,134	\$ 33,251	\$ 34,404	\$ 35,496	\$ 36,623	\$ 37,815	\$ 38,934
2	\$ 33,663	\$ 34,144	\$ 35,255	\$ 36,384	\$ 37,538	\$ 38,642	\$ 39,783	\$ 40,912	\$ 42,079	\$ 43,146
3	\$ 37,886	\$ 38,404	\$ 39,480	\$ 40,632	\$ 41,750	\$ 42,916	\$ 44,021	\$ 45,199	\$ 46,255	\$ 47,455
4	\$ 41,618	\$ 42,187	\$ 43,264	\$ 44,417	\$ 45,572	\$ 46,589	\$ 47,699	\$ 48,865	\$ 49,970	\$ 51,110
5	\$ 46,691	\$ 47,348	\$ 48,341	\$ 49,477	\$ 50,517	\$ 51,668	\$ 52,772	\$ 53,912	\$ 55,016	\$ 56,182
6	\$ 49,532	\$ 50,228	\$ 51,286	\$ 52,425	\$ 53,541	\$ 54,644	\$ 55,810	\$ 56,852	\$ 57,977	\$ 59,118
7	\$ 53,198	\$ 53,931	\$ 54,978	\$ 56,041	\$ 57,166	\$ 58,282	\$ 59,410	\$ 60,502	\$ 61,692	\$ 62,735
8	\$ 55,721	\$ 56,492	\$ 57,592	\$ 58,720	\$ 59,849	\$ 60,965	\$ 62,106	\$ 63,172	\$ 64,260	\$ 65,437

1 TRANSCRIPT OF PROCEEDINGS

2 - - -

3 PITTSBURGH BOARD OF PUBLIC EDUCATION  
 4 LEGISLATIVE MEETING  
 5 TUESDAY, NOVEMBER 20, 2007  
 6 7:45 P.M.  
 7 ADMINISTRATION BUILDING - BOARD ROOM

8 - - -

9 BEFORE:

10 WILLIAM ISLER, BOARD PRESIDENT  
 11 RANDALL TAYLOR, FIRST VICE PRESIDENT  
 12 THERESA COLAIZZI, SECOND VICE PRESIDENT  
 13 MARK BRENTLEY  
 14 PATRICK DOWD  
 15 JEAN FINK  
 16 FLOYD McCREA  
 17 DANIEL ROMANIELLO, SR.  
 18 THOMAS SUMPTER

19 - - -

20 ALSO PRESENT:

21 MR. MARK ROOSEVELT	DR. LINDA LANE
22 DR. PAULETTE PONCELET	MR. LAWRENCE BERGIE
23 MR. IRA WEISS	MR. PETER J. CAMARDA
24 MR. RICHARD R. FELLERS	MS. LYNN TURNQUIST
25 DR. DERRICK LOPEZ	MR. FRANK G. CHESTER
MS. LISA FISCHETTI	DR. JERRI LIPPERT
DR. J. KAYE CUPPLES	DR. CHRISTIANNA OTUWA
MR. CHRIS BERDNIK	DR. JEANNINE FRENCH
MS. JULIA STEWART	MS. CAROL BARONE-MARTIN

26 - - -

27 REPORTED BY: EUGENE C. FORCIER  
 28 PROFESSIONAL COURT REPORTER

29 - - -  
 30 COMPUTER-AIDED TRANSCRIPTION BY  
 31 MORSE, GANTVERG & HODGE, INC.  
 32 PITTSBURGH, PENNSYLVANIA  
 33 412-281-0189

34 - - -

35 ORIGINAL

1 P-R-O-C-E-E-D-I-N-G-S

2 MR. ISLER: I will call the November 20th,  
3 Pittsburgh Board of Public Education legislative  
4 meeting to order.

5 Mr. Weiss, could we please have a roll call  
6 vote.

7 Will you call the roll.

8 MR. WEISS: Mr. Brentley?

9 MR. BRENTLEY: Here.

10 MR. WEISS: Mrs. Colaizzi?

11 MS. COLAIZZI: Here.

12 MR. WEISS: Mr. Dowd?

13 MR. DOWD: Present.

14 MR. WEISS: Mrs. Fink?

15 MS. FINK: Here.

16 MR. WEISS: Mr. McCrea?

17 MR. MCCREA: Here.

18 MR. WEISS: Mr. Romaniello?

19 MR. ROMANIELLO: Here.

20 MR. WEISS: Mr. Sumpster?

21 MR. SUMPTER: Present.

22 MR. WEISS: Mr. Taylor?

23 MR. TAYLOR: Here.

24 MR. WEISS: Mr. Isler?

25 MR. ISLER: Present.



1 MR. WEISS: All present.

2 MR. ISLER: I will read the executive  
3 session statement.

4 (Mr. Isler read from prepared material.)

5 MR. ISLER: I would like to have an  
6 approval for the meetings -- minutes of the meeting of  
7 October 24th, 2007.

8 MS. FINK: So move.

9 MS. COLAIZZI: Second.

10 MR. ISLER: It has been moved and  
11 seconded.

12 Are there any questions, suggestions,  
13 additions or deletions?

14 Hearing none, all in favor please signify  
15 by saying aye.

16 (Thereupon, there was a chorus of ayes.)

17 MR. ISLER: Opposed same sign.

18 (No response.)

19 MR. ISLER: The minutes are approved.

20 Before we begin the committee reports, if  
21 you could move to the page 14 and 15, which are the  
22 student suspensions, transfers and expulsions.

23 102 students were suspended for four to ten  
24 days.

25 Zero students were suspended for four to

1   ten days and transferred another Pittsburgh Public  
2   School.

3               Ten students were expelled out of school  
4   for 11 days or more.

5               And zero students were expelled out of  
6   school for 11 days or more, and transferred to another  
7   Pittsburgh Public School.

8               We have the Committee on Education report.  
9   It has been submitted by the chair, Mr. Sumpter.

10              Are there any questions, concerns?

11              We will begin with Mr. McCrea.

12              MR. MCCREA: Thank you. I'm sorry I missed  
13   the agenda review.

14              I just wanted to recognize that there is  
15   some generosity, some people donated, some very  
16   generous donations to the District, and I want to  
17   thank them for that. It's in the book.

18              But my one question -- I lost my glasses.  
19   Oh, yeah, there we go -- there is the -- what was  
20   it -- the Fatherhood Resource Center, we have a --  
21   it's an agreement with one of the charter schools, I  
22   want to make sure that they are paying their fair  
23   share. Maybe I will just send -- I will send a memo,  
24   and I will check into that.

25              Thank you.

1 MR. ISLER: Thank you, Mr. McCrea.

2 Mr. Brentley.

3 MR. BRENTLEY: Yes.

4 I have a -- first, I just want to  
5 acknowledge, if this is one and the same number, 30 on  
6 page 14, it simply reads that the Board will accept a  
7 donation of uniforms for boys' and girls' basketball  
8 teams from Michael Tomlin, a parent at the school.

9 And I just want to ask, if that is one and  
10 the same?

11 MR. ISLER: It is a parent at the school,  
12 and it is.

13 MR. BRENTLEY: Well, I want to say thank  
14 you to the Mr. Tomlin for his donation, and it's great  
15 to see that he is in our District.

16 Number two, I want to raise my concerns for  
17 No. 31, which is the number of students that we are  
18 now seeing that are suspended, and primarily No. 3,  
19 that's the students that are expelled out of school  
20 for 11 days or more, and I am just sending up my white  
21 flag concerning that.

22 So I will be voting no on that.

23 I think what we need to do is to begin to  
24 identify where we are seeing the increase in numbers  
25 of students that are disciplined for these long days,

1 and see if they are from some of the schools where we  
2 have made major changes in the facilities, and adding  
3 classrooms, et cetera.

4 And I think that would be very important  
5 for us to see.

6 So for me, I am just waving my flag at this  
7 point, and I would not be able to support that  
8 section, Mr. President.

9 MR. ISLER: Is that all, Mr. Brentley?

10 MR. BRENTLEY: Yes.

11 MR. ISLER: Thank you.

12 Any other questions, suggestions?

13 Hearing none, Mr. Weiss, could we please  
14 have a roll call on the Committee on Education Report.

15 MR. WEISS: Mr. Brentley?

16 MR. BRENTLEY: Yes, on the report, and  
17 I will be voting no on No. 31, under student  
18 suspensions and expulsions.

19 MR. WEISS: Mrs. Colaizzi?

20 MS. COLAIZZI: Yes.

21 MR. WEISS: Mr. Dowd?

22 MR. DOWD: Yes.

23 MR. WEISS: Mrs. Fink?

24 MS. FINK: Yes.

25 MR. WEISS: Mr. McCrea?

1 MR. McCREA: Yes.

2 MR. WEISS: Mr. Romaniello?

3 MR. ROMANIELLO: Yes.

4 MR. WEISS: Mr. Sumpter?

5 MR. SUMPTER: Yes.

6 MR. WEISS: Mr. Taylor?

7 MR. TAYLOR: Yes.

8 MR. WEISS: Mr. Isler?

9 MR. ISLER: Yes.

10 MR. WEISS: The report's approved.

11 MR. ISLER: Thank you, Mr. Weiss.

12 We now have the Committee on Business and  
13 Finance, the facilities bid, additions and deletions,  
14 it has been submitted by the chair, Mr. McCrea.

15 Are there any questions on the Business  
16 Committee Business and Finance Report?

17 Mr. Brentley.

18 MR. BRENTLEY: Yes. I have a couple  
19 concerns, Mr. President.

20 One, I just want to raise is the memorandum  
21 of understanding, and I believe it's on page -- I am  
22 calling it 8, but I believe it could be -- page 8, I  
23 am calling it page 8, and I will be voting no for this  
24 item.

25 I have raised my concerns at the agenda

1 review, I believe that both -- there are two issues  
2 locked into one agreement, and I believe that each of  
3 those issues should be -- stand out alone, stand alone  
4 issues, not tied into each other.

5                   And it is not sharing all of the  
6 information to the public, and so I think it makes it  
7 a little confusing.

8                   And that is, of course, the No. 6, and I  
9 will just read the section, that "The City hereby  
10 agrees to facilitate and to complete the timely  
11 transfer of the South Hills High School's facility  
12 through the Urban Redevelopment Authority with the  
13 Board's proper officers and other terms and conditions  
14 are satisfactory to the School District."

15                   My concern here, is that it's a different  
16 way to convey property, District's property.

17                   There is supposed to be a set process when  
18 any one individual organization is interested in  
19 property, and when we tie it into other things, such  
20 as the issue with the school crossing guards, and I  
21 believe it's just a little misleading.

22                   Secondly, the other section is the  
23 beginning section, where it talks about this District  
24 will now give a half a million dollars to the city for  
25 the school crossing guards.

1           I want to make my vote very clear, I am  
2 100 percent in support of safety of all children in  
3 the City of Pittsburgh, and 100 percent in support of  
4 the school crossing guards, but by law it is not our  
5 responsibility to pay for the school crossing guards.

6           Yes, it is a great and wonderful political  
7 gesture, but it is not our responsibility.

8           It also has been reported that the city is  
9 starting to climb up out of some of its problems, and  
10 so, once again, that may be the responsibility --  
11 well, may -- it is the responsibility of the city.

12           Secondly, my concern is, is that it can  
13 begin to put this District in an uncomfortable  
14 position, and that position is, if for some strange  
15 reason something may not click or go right with the  
16 guards, as it was three or four years ago, we can be  
17 perceived as the bad guy if we decide to make any  
18 changes with that.

19           So, it's a little misleading.

20           Great gesture, but if we are financially  
21 strapped, we should be focusing our dollars on what we  
22 are supposed to be focusing on, and that is the  
23 students, and all of the issues within the facility.

24           So I will be voting no against that, and  
25 also will encourage my colleagues to vote no as well.

1 Thank you.

2 MR. ISLER: Finished, Mr. Brentley?

3 Mr. Brentley, are you finished?

4 MR. BRENTLEY: Yes.

5 MR. ISLER: Mr. Weiss, do you want to  
6 comment?

7 MR. WEISS: Just two things.

8 First of all, the South Hills High School  
9 piece of this, the District entered into an option  
10 agreement with the Urban Redevelopment Authority  
11 several years ago, which is a permitted method of  
12 conveying property under the School Code, for the URA  
13 to find a developer to develop that property which has  
14 long been vacant, and has long been a drain on the  
15 District resources.

16 This resolution accomplishes something the  
17 District has wanted, which is to get out from under  
18 that obligation.

19 So that building is now -- will be the  
20 responsibility of the URA.

21 With respect to the guards, the cost  
22 sharing is required in every district in the  
23 Commonwealth, except the City of Pittsburgh, and it is  
24 very possible, in fact, probable, I think, that  
25 without this sort of arrangement, the District would



1 be facing a legislative response, which would be far  
2 more expensive, and far less discretionary.

3 So certainly, the comments of Mr. Brentley  
4 have been made, and it is for the Board to consider,  
5 but from the District's point of view, this is a good  
6 solution to a number of problems.

7 MR. ISLER: Thank you, Mr. Weiss.

8 Mr. McCrea, do you still want to be  
9 recognized, sir?

10 MR. MCCREA: Yes, just very quickly, under  
11 "Purchasing Bids", the resolutions, we have two items  
12 under for IP equipment, voice-over IP equipment, I  
13 would like to have an explanation exactly what  
14 voice-over IP means for the Board, just in the future,  
15 and the very near future.

16 If we need to, we will bring it up in the  
17 Business and Finance meeting to fully explain what it  
18 means, what we are buying. Because sometimes we buy  
19 equipment, and we don' know what we are getting.

20 So, at some point we will put something  
21 together.

22 Thank you.

23 MR. ISLER: Thank you, Mr. McCrea.

24 Mr. Romaniello.

25 MR. ROMANIELLO: Thank you, Mr. President.

1 I would like to speak on the memorandum of agreement  
2 also.

3 I would like to commend, I believe  
4 Mrs. Colaizzi was part of this, and anyone in the  
5 administration that was part of this arrangement.

6 First of all, I think this is what  
7 governments do. This is the cooperation that needs to  
8 continue.

9 Whether or not the city is coming out of  
10 its financial problems is up to a lot of discussion.  
11 Some people believe they are, most people whose job it  
12 is to know finance, and that sort of thing, do not  
13 believe that they are coming out just yet.

14 These crossing guards are primarily  
15 responsible for the safety of our children, so it is  
16 only right that we pay a portion of it.

17 As Mr. Weiss alluded to, that we are the  
18 only School District that does not have to pay at  
19 least 50 percent. That could be done by the stroke of  
20 a pen by the legislature, so I think it is in our best  
21 interest to keep this kind of cooperation going, so  
22 that we do not have to face that price tag in the  
23 future.

24 And, for the additional part, of the South  
25 Hills High School -- I'm sorry -- yes, South Hills, I

1 wish that it had almost every building we owned  
2 attached to this, because you got to do something to  
3 start getting rid of these buildings.

4           They are hanging around the neck of the  
5 District, they are costing money every day that they  
6 are not being used, and school buildings aren't really  
7 that hot of an item to sell, unless somebody is  
8 interested in the land that they sit on, near  
9 something, you know, for use of something else.

10           So we are going to be stuck with a lot of  
11 buildings, and they are going to cost a lot of money  
12 day after day after day.

13           This is what smart people do, they cut  
14 their losses, you stop the drain on the resources that  
15 these buildings are, and you find a way to get them  
16 off of our hands.

17           And the more -- the more we can do this,  
18 the better the School District will be.

19           Think ahead, you know, stop worrying about  
20 what went on years ago, and let's just get moving  
21 forward, start getting rid of some of these buildings  
22 before they start costing you a lot of money later on.

23           Thank you.

24           MR. ISLER: Thank you, Mr. Romaniello.

25           Mr. Brentley.

1 MR. BRENTLEY: Yes.

2 Mr. Chair, I also just want to recognize in  
3 this report, this Business Report, that we will be  
4 spending millions and millions of dollars. I have  
5 requested, over the last two months, asking my  
6 colleagues to support the Dr. Ralph Bangs and Morrell  
7 report, which just simply highlights eight to ten  
8 points on, if we were to accept these items, it would  
9 be easier for women owned businesses, minority owned  
10 businesses, and small businesses to do business with  
11 the District.

12 We have yet to accept that. We are  
13 creating all kinds of unnecessary layers to just stop  
14 that process.

15 And, here we are, another month, millions  
16 and millions of dollars, hundreds or thousands of  
17 dollars in change orders, which has been under  
18 question in the past, locking all of the women out,  
19 most of the minority contractors, and most of the  
20 small businesses.

21 And I will ask again for my colleagues,  
22 again, to please consider bringing this forward under  
23 the new business.

24 But for this section of the report, I will  
25 not be supporting it.

1 I know that we are intentionally locking  
2 out small business opportunities here, and it is  
3 unfair to do this, so I will not be supporting this.

4 MR. ISLER: Thank you, Mr. Brentley.

5 I do want to make it clear, and I think you  
6 were in the executive session, Mr. Taylor has  
7 scheduled a meeting for the Board to discuss all of  
8 that as the Board had requested, and that will be  
9 coming up shortly, sir.

10 MR. BRENTLEY: I also just like to add,  
11 Mr. President, that while that meeting is helpful,  
12 it's also unnecessary.

13 MR. ISLER: Thank you, sir.

14 MR. BRENTLEY: We have stretched out  
15 three --

16 MR. ISLER: Thank you, sir.

17 MR. BRENTLEY: Three months.

18 MR. ISLER: You have made your point.

19 Thank you.

20 MR. BRENTLEY: All right.

21 MR. ISLER: Mrs. Colaizzi.

22 MS. COLAIZZII: Thank you.

23 Mr. McCrea had brought up a point of, I  
24 believe IP voice-over. I would rather not wait for  
25 that answer to your question, you piqued my

1 interest.

2 Can we have an answer to that question this  
3 evening, since we are voting on items?

4 Is there a possibility?

5 MR. BERDNIK: Mrs. Colaizzi and Mr. McCrea,  
6 in sort of plain English, voice-over IP means instead  
7 of using a telephone line, you use your Internet LAN  
8 WAN to run your telephone service over your Internet  
9 connectivity.

10 MS. COLAIZZI: Would you be a little  
11 clearer to what that means for the District as a  
12 whole, and are we saving money doing it this way, or  
13 what?

14 MR. BERDNIK: Yes, you could potentially  
15 ultimately save money.

16 The solutions before you are not a District  
17 wide solution, per se, but I believe takes steps in  
18 that direction.

19 MS. COLAIZZI: Mr. Roosevelt, I have asked,  
20 it's been a couple of months now, for technology to  
21 give us a vision, and I realize that that was delayed,  
22 partially due to the Board having other issues that  
23 needed to come forward.

24 However, that hasn't been rescheduled.

25 Can you tell us when we can look forward to

1 seeing that plan come forward?

2 MR. ROOSEVELT: I agree with you, as I  
3 think about it, I do not think it has been  
4 rescheduled.

5 We have been working with Mr. Bergie on  
6 that, and I think he will be prepared to do so, if we  
7 have a Business and Finance Committee meeting in  
8 December, or in January.

9 MS. COLAIZZI: We definitely do have one  
10 scheduled in December, we were just discussing that,  
11 but -- maybe half an hour ago, we would appreciate it  
12 if we could see that, and maybe this could be  
13 explained to us better at that meeting.

14 Thank you.

15 MR. ISLER: Any other comments?

16 Hearing -- I'm sorry, Mr. Romaniello.

17 MR. ROMANIELLO: Yes, I just have a  
18 question, is there anything in our book on the Bangs  
19 report?

20 MR. ISLER: No, sir.

21 MR. ROMANIELLO: So we are not voting on  
22 anything on the Bangs report?

23 MR. ISLER: No, sir.

24 MR. ROMANIELLO: Okay.

25 Because I was just curious, because have we

1 been -- I imagine there is someone who watches over  
2 all of our bids, and everything, to make sure that  
3 nobody is being locked out, so to speak, of any of our  
4 bids, that -- you know, if anybody looks at all of our  
5 work, that we are bidding it out legally, and  
6 everything is done above board; is that true?

7 MR. FELLERS: Well, there are no facilities  
8 bids this month, so that there is no activity there to  
9 be covered by that.

10 Mr. Berdnik can speak to the purchasing  
11 bids.

12 MR. ROMANIELLO: Well, I don't mean  
13 specifically to this month, but there has been no  
14 charges, no -- nothing leveled against us, that we  
15 have done anything wrong legally in our bidding  
16 procedures; am I correct?

17 MR. FELLERS: Yes, you are correct. I am  
18 not aware of any charges that have been made.

19 MR. ROMANIELLO: Okay.

20 Thank you, Mr. President.

21 MR. ISLER: Thank you, Mr. Romaniello.

22 Mr. Brentley.

23 MR. BRENTLEY: Yes.

24 Mr. President, I am not hear to argue, or  
25 to debate the importance of women owned businesses, or



1 minority owned businesses, but we have to be honest  
2 about it.

3 Months ago, the University of Pittsburgh,  
4 under the leadership of Dr. Ralph Bangs and  
5 Dr. Morrell, were able to do a study on --

6 MR. ISLER: Excuse me, Mr. Brentley, I --

7 MR. BRENTLEY: -- clearly identifying -- I  
8 would like to respond, Mr. President.

9 MR. DOWD: Point of order.

10 MR. BRENTLEY: I understand.

11 MR. ISLER: But this is not germane to the  
12 conversation.

13 We are voting on the Business Report, we  
14 know we are having a meeting, Mr. Taylor has arranged  
15 that meeting.

16 MR. BRENTLEY: I would just like to finish  
17 my thought, that's all, Mr. President.

18 MR. ISLER: It has nothing to do with the  
19 conversation that we are having at the table, about  
20 this report.

21 MR. BRENTLEY: But, Mr. President, it  
22 does. If my colleague made the comment concerning --

23 MR. ISLER: He asked for a point of  
24 clarification. He is permitted to do that.

25 MR. BRENTLEY: Well, and I am permitted

1 just to share my concerns as well, Mr. President.

2 MR. ISLER: Mr. Brentley, you are out of  
3 line. It has nothing to do with this conversation,  
4 sir.

5 You made your point before, I believe  
6 Mr. Romaniello asked for a point of clarification.

7 MR. BRENTLEY: We are allowed to talk,  
8 Bill. If you don't support it, then say that.

9 MR. ISLER: Mr. Brentley, it is not about  
10 support.

11 MR. BRENTLEY: Yeah, I know.

12 MR. ISLER: It is about trying to keep on  
13 line here.

14 MR. BRENTLEY: Yes. Yes.

15 MR. ISLER: Thank you.

16 Mr. Weiss, could we have a roll call please  
17 on the Committee on Business and Finance.

18 MR. WEISS: Mr. Brentley?

19 MR. BRENTLEY: No.

20 MR. WEISS: Mrs. Colaizzi?

21 MS. COLAIZZII: Yes.

22 MR. WEISS: Mr. Dowd?

23 MR. DOWD: Yes.

24 MR. WEISS: Mrs. Fink?

25 MS. FINK: Yes.

1 MR. WEISS: Mr. McCrea?

2 MR. McCREA: Yes.

3 MR. WEISS: Mr. Romaniello?

4 MR. ROMANIELLO: Yes.

5 MR. WEISS: Mr. Sumpter?

6 MR. SUMPTER: Yes.

7 MR. WEISS: Mr. Taylor?

8 MR. TAYLOR: Yes.

9 MR. WEISS: Mr. Isler?

10 MR. ISLER: Yes.

11 MR. WEISS: The report's approved 8-1.

12 MR. ISLER: Thank you, Mr. Weiss.

13 We will go to the Personnel Report, there  
14 are Addendum A, Addendum B and Addendum C.

15 Do Board members have any questions? We  
16 will have Mr. Chester answer them.

17 Are there any questions in the Personnel  
18 Report?

19 Mr. McCrea.

20 MR. McCREA: I just want to identify our  
21 members that are serving in the armed forces, and  
22 thank them for a job well done.

23 Thank you.

24 MR. ISLER: Thank you, Mr. McCrea.

25 Mr. Chester.

1 MR. CHESTER: Yes.

2 I would ask the Board to turn to page 18,  
3 under "Supplemental Appointments", under "Payments  
4 Authorized", and pull item 2, as that is covered under  
5 Education, page 10 of 15, item 22.

6 MR. ISLER: We may repeat for the Board, on  
7 page 18, under "Payments Authorized", "Supplemental  
8 Appointments," No. 2, Mr. Chester would like to pull  
9 that.

10 Any other questions or comments?

11 Mr. Brentley.

12 MR. BRENTLEY: Yes.

13 Mr. Chester, if you can just turn to, I  
14 think Addendum A. Under this addendum, are there  
15 increases in salary here at all?

16 MR. CHESTER: Yes.

17 MR. BRENTLEY: Okay. And what about  
18 Addendum B?

19 MR. CHESTER: No.

20 MR. BRENTLEY: Okay.

21 Well, Mr. President, I will be not voting  
22 for Addendum A.

23 I have shared some concerns earlier, I  
24 believe it is a little premature. I have never  
25 questioned the responsibilities and duties of our

1 great staff here in the District, but during the  
2 sensitive times, I believe that this can be -- can be  
3 a little misleading, and so I will be -- I will not be  
4 supporting it, and hopefully at a later date, when  
5 other pressing issues are resolved, I think that may  
6 be the appropriate time.

7 MR. ISLER: Thank you, Mr. --

8 MR. BRENTLEY: Once again, I am supportive  
9 of our staff, and their work and their  
10 responsibilities.

11 MR. ISLER: Thank you, Mr. Brentley.

12 Any other comments, questions?

13 Hearing none, Mr. Weiss, could we have a  
14 roll call, please, on the personnel report.

15 MR. WEISS: Mr. Brentley?

16 MR. BRENTLEY: Yes, on the report. I will  
17 be voting no on addendum A.

18 MR. WEISS: Mrs. Colaizzi?

19 MS. COLAIZZI: Yes, on the report as a  
20 whole. On Addendum B, page 2, No. 5, I will abstain.

21 MR. WEISS: Mr. Dowd?

22 MR. DOWD: Yes.

23 MR. WEISS: Mrs. Fink?

24 MS. FINK: Yes.

25 MR. WEISS: Mr. McCrea?

1 MR. McCREA: Yes.

2 MR. WEISS: Mr. Romaniello?

3 MR. ROMANIELLO: Yes, on the report as a  
4 whole. On Addendum C, I will abstain.

5 MR. WEISS: Mr. Taylor?

6 MR. TAYLOR: Yes.

7 MR. WEISS: Mr. Isler?

8 MR. ISLER: Yes.

9 MR. WEISS: The report's approved.

10 MR. ISLER: Thank you, Mr. Weiss.

11 Oh, Mr. Sumpter, was never called?

12 MR. WEISS: I apologize.  
13 Mr. Sumpter?

14 MR. SUMPTER: Yes. Thank you.

15 MR. ISLER: Sorry, Mr. Sumpter.

16 MR. TAYLOR: Again, I don't want anybody to  
17 learn from that, don't pick up any new ideas.

18 MR. ISLER: Mr. Taylor, turn your  
19 microphone off, sir.

20 We will move to the financial report.

21 Financial statements for October 31st, 2007  
22 are before you.

23 As is the controller's report for the same  
24 date.

25 There is a transfer of funds item, I would

1 like the Board to turn to. It's been submitted to us  
2 by the chair of the Business and Finance Committee,  
3 Mr. McCrea.

4 Are there any questions on this transfer?  
5 Hearing none, Mr. Weiss, could we have a  
6 roll call, please.

7 MR. WEISS: Mr. Brentley?

8 MR. BRENTLEY: Yes.

9 MR. WEISS: Mrs. Colaizzi?

10 MS. COLAIZZII: Yes.

11 MR. WEISS: Mr. Dowd?

12 MR. DOWD: I think this is my last vote.  
13 Yes.

14 MR. WEISS: Mrs. Fink?

15 MS. FINK: Yes.

16 MR. WEISS: Mr. McCrea?

17 MR. MCCREA: Yes.

18 MR. WEISS: Mr. Romaniello?

19 MR. ROMANIELLO: Mine, too, thank the  
20 Lord.

21 Yes.

22 MR. WEISS: Mr. Sumpter?

23 MR. SUMPTER: Yes.

24 MR. WEISS: Mr. Taylor?

25 MR. TAYLOR: Yes.

1 MR. WEISS: Mr. Isler?

2 MR. ISLER: Yes.

3 MR. WEISS: The report's approved.

4 MR. ISLER: Is there any new business to be  
5 brought before this Board?

6 Mr. Brentley.

7 MR. BRENTLEY: Yes, Mr. President.

8 I have a couple of items.

9 First I would just like to remind our  
10 viewers about a very important date coming up, this is  
11 a male mentoring breakfast, the guest speaker will be  
12 the Honorable Judge Duane Woodruff, and it is coming  
13 up on December the 6th, open to the public, and the  
14 acronym that they are using is called BAAM, which  
15 stands for Benefiting African American Males.

16 And so I hope folks who are interested,  
17 would participate in that.

18 Also, the Antrium's Restaurant, for their  
19 second year in a row, will be featuring Perry  
20 Traditional Academy's chorus, as well as its jazz  
21 band.

22 The jazz band is scheduled for December the  
23 10th, 6:30, open to the public, and on December the  
24 17th the chorus will be there.

25 And so we are asking everyone to come on



1 out, and support our students, in the professional  
2 environment, and also to give them the necessary  
3 support that they need.

4 Secondly -- or thirdly, there -- oh, I  
5 wanted to raise the question, and also make some  
6 recommendations.

7 On the news release for the public hearing  
8 on the 21st, if I am understanding this correctly,  
9 that our cutoff date -- I'm sorry, the 27th, the  
10 cutoff date is a few days earlier, and I am wondering  
11 if we would consider actually making the cutoff date  
12 the same date that we normally make most public  
13 hearings, which is the day of, and it would be 12:00  
14 o'clock at noon.

15 So I wanted to know if I can ask the staff,  
16 if there is --

17 MR. ISLER: I refer that to Mr. Weiss,  
18 please.

19 MR. WEISS: What was the cutoff date in the  
20 advertisement?

21 MR. BRENTLEY: They have here, let me see,  
22 by noon the 21st, the District administration  
23 building, I believe it was a day or so before, and I'm  
24 only asking that they include it on the same day, if  
25 not already included.

1                   MR. ISLER: Was it not included on the same  
2 day? Is it a change in our policy?

3                   MR. BRENTLEY: So it is not, it is?

4                   MS. FISCHETTI: It was advertised that the  
5 cutoff for speakers would be noon on the 21st, and  
6 that folks could send in via fax, or e-mail, their  
7 written testimony up until 5:00 o'clock the same day.

8                   MR. BRENTLEY: Okay.

9                   And that's my concern, because normally our  
10 public hearings, we normally allow the day of, at  
11 12:00 o'clock. And I think because of this issue, and  
12 because it is a public hearing, that we should  
13 definitely allow the public to use that --

14                  MR. ISLER: Again, if you will let  
15 Mr. Weiss respond, please.

16                  MR. WEISS: I think the issue here is that  
17 Thursday the 22nd is a holiday, that Friday and Monday  
18 are also holidays, so the thinking was that there  
19 would be no one here to process those requests.

20                  So, I think the staff came up with a  
21 reasonable solution, which was anyone wanting to do so  
22 afterwards could be heard through written testimony,  
23 which is submitted anyway through the transcript.

24                  That is the reason. There was no one here  
25 to get it.

1                   MR. BRENTLEY: Well, but we are here,  
2    though, Mr. Weiss, that's a whole four, five days,  
3    before the actual hearing.

4                   MR. WEISS: It is a holiday. Thanksgiving  
5    is on Thursday, and there is a holiday.

6                   MR. BRENTLEY: Friday, and then we are --

7                   MR. WEISS: And Monday.

8                   MR. BRENTLEY: Okay. And Monday. But we  
9    are here Tuesday.

10                  MR. WEISS: We are here Tuesday.

11                  MR. BRENTLEY: Wednesday.

12                  MR. WEISS: Wednesday. Well, the hearing  
13   is Tuesday.

14                  MR. BRENTLEY: Okay. Okay.

15                  Well, I -- I think, because as sensitive as  
16   the issue is, we should be bending over backwards.

17                  I know there is some additional times that  
18   we can make it available to the community, especially  
19   the day of. We normally, at public hearings, allow  
20   until 12:00 o'clock for folks to sign up and, you  
21   know, I would like for the staff to consider making  
22   that available.

23                  MR. ISLER: So noted.

24                  Mr. Brentley, are you done?

25                  MR. BRENTLEY: I yield.

1                   MR. ISLER: I am not going to allow you to  
2 yield. You will continue, please.

3                   I will recognize Mr. Taylor after you are  
4 finished.

5                   Go ahead, please. You have the floor.

6                   MR. BRENTLEY: Well, finally, I also wanted  
7 to encourage my colleagues for the Bangs and Morrell  
8 study again.

9                   We do have it's recommendations, and I just  
10 want to raise again, it makes no sense for this Board  
11 to withhold that.

12                   It is a zero cost to the District. It  
13 would allow the women owned businesses, as well as  
14 minority owned businesses, to move forward, and to  
15 begin to participate in the District.

16                   And I am asking again, according to the  
17 rules that we are governing by, that it is up to one  
18 of the Board members here, especially those members  
19 who abstained, and who are supportive of it, and I am  
20 only asking again, on behalf of the women owned  
21 businesses, that they would consider bringing it  
22 forward.

23                   I do have a copy of it here, if anybody  
24 needs to see it again.

25                   And stop holding off against the small

1 businesses from participating.

2 We have now reached the level, we are going  
3 into the third month.

4 This is just downright personal, and it's  
5 meaningless, and there is no other reason to hold out,  
6 and to not pass this item.

7 Out staff can always come back and say,  
8 "Hey, we have accomplished this, this and this." It  
9 can continue to move on.

10 But it makes to sense.

11 So I am asking again for those Board  
12 members to consider bringing it forward, and voting on  
13 it today, and let's start the holiday season off on  
14 the right foot.

15 Thank you.

16 MR. ISLER: Are you finished,  
17 Mr. Brentley?

18 MR. BRENTLEY: Yes.

19 MR. ISLER: Thank you, sir.

20 Mrs. Fischetti.

21 MS. FISCHETTI: Yes.

22 For the Board's understanding, I would like  
23 to clarify one thing with respect to the time frame  
24 for the sign up for special hearing.

25 We did begin that process earlier, so there

1 was more than a week for people to sign up. We  
2 started the process of accepting speakers on  
3 November 14th, knowing that we were going to have to  
4 take and cut off earlier because of the holiday.

5 MR. ISLER: Thank you.

6 Mr. Taylor.

7 MR. TAYLOR: I am pleased to hear that,  
8 because we usually, our custom is a week before the  
9 public hearing, that people are allowed to sign up.  
10 Isn't that correct? I mean, they can't sign up ten  
11 days, or two weeks.

12 MR. ISLER: Correct.

13 MR. TAYLOR: Okay.

14 So -- and I think that was good, that it  
15 was extended.

16 So regardless of whatever the issue is, you  
17 know, we always have to again always try to get as  
18 much input as we can, never make it appear that we are  
19 not, you know, seeking as much input.

20 And so I appreciate that extension of a  
21 week, and -- but I'm still concerned about --  
22 particularly about Monday, the 26th, the District is  
23 not -- the building is not open on Monday, the 26th?

24 MR. ROOSEVELT: The building is open.  
25 However, schools are not in session, and the building

1 is short staffed.

2 MR. TAYLOR: You say we are short -- well,  
3 I mean, I don't know exactly what we mean, short  
4 staffed.

5 I mean, if the building is open -- the  
6 point I am trying to make is, is that we extended a  
7 week prior, and it was really the District choice to  
8 do that, and that was a good thing.

9 I'm still saying, particularly with the  
10 quick notice, because this notice is as of  
11 November 20th, at 1:00 o'clock in the afternoon, now  
12 you are saying we cut off --

13 MR. ISLER: It is a reminder.

14 MR. TAYLOR: This is a reminder?

15 MR. ISLER: Yes, sir.

16 MR. TAYLOR: Well, that is even better that  
17 a reminder was sent out publicly.

18 But still, I still think that we should  
19 hold to our usual time, only for the main reason of  
20 not setting any type of precedent about how we -- and  
21 of course, we know there is a contentious issue, but  
22 that is not really the point that I wanted to make.

23 If we are here on Monday the 26th, and the  
24 hearing is on Tuesday the 27th, I think that we should  
25 maintain the protocols that we have in place, and that

1 the time for cutting off public speakers is 12:00  
2 o'clock on Tuesday.

3 If there are some other Board members who  
4 do or don't agree with that, but I don't think we  
5 should cut this sign off date on November the 21st.

6 MR. ISLER: Mrs. Colaizzi.

7 MS. COLAIZZI: I was hoping that I would  
8 have the opportunity to speak a little of the two  
9 colleagues --

10 MR. ISLER: You will, Mrs. Colaizzi. I  
11 have two proclamations to read here.

12 Okay?

13 MS. COLAIZZI: Oh, I will wait then.

14 MR. ISLER: Thank you, ma'am.

15 Mr. Taylor.

16 MR. TAYLOR: I want to make a motion to  
17 keep the -- to allow the sign up date to be 12:00  
18 noon, Tuesday, November 27th, for the special public  
19 hearing on November 27th.

20 MR. WEISS: Well, I mean, the motion can be  
21 made, and I think there ought to be a release sent  
22 out, it seems to me. This is on tape. But we  
23 certainly can do that.

24 MR. ISLER: I am asking for a point of  
25 clarification, on once the motion is made, how we



1 convey this to the public.

2 MR. WEISS: Well, why don't we add to the  
3 motion that the staff is directed to issue a release  
4 to the media, extending the sign up time and date to  
5 noon the 27th of November.

6 MR. ISLER: There is a motion on the floor.

7 MR. SUMPTER: Second.

8 MR. ISLER: It has been moved and seconded.

9 Is there discussion?

10 MS. COLAIZZII: We can't have a discussion  
11 on a motion of the table; can we?

12 MR. DOWD: Yes, we can.

13 MR. ISLER: Yes, you can.

14 Go ahead, Mrs. Colaizzi.

15 MS. COLAIZZII: May I?

16 You have some issues here.

17 You have Thursday that's a holiday, you  
18 have Friday that's a holiday, you have Monday that's a  
19 holiday.

20 I'm a little confused here. How do you  
21 expect anybody to take these calls?

22 MR. TAYLOR: He said they would be short  
23 staffed.

24 MS. COLAIZZII: I'm sorry, Mr. Roosevelt,  
25 could you please re-explain the answer to the

1 question: Will there be staff here on Monday to take  
2 those calls, if somebody calls in to sign up?

3 MR. ROOSEVELT: As I said, I am not exactly  
4 sure who is here, and who is not here on Monday.

5 A great many folks take vacation days here  
6 on Monday, and we are short staffed. Whether we --  
7 whether the calls go to my office, I do not know if  
8 one of the secretaries in the office will be there on  
9 Monday or not. I'm sorry, I just do not know that at  
10 this time.

11 MS. COLAIZZI: Is it possible, Mr. Taylor,  
12 that I can make a suggestion?

13 I understand what you are trying to do, and  
14 this has been on for a long period of time. This was  
15 published at the same time that our regular public  
16 meeting was published, so it's not like they were not  
17 done at the same time. Everybody knew.

18 How about if we, instead of worrying about  
19 the Thursday, Friday and Monday time period, how about  
20 if we allow an open period of Tuesday morning only, to  
21 be opened for sign up until noon.

22 So in other words, people will know that  
23 from, let's say, 8:00 till noon, that Tuesday morning,  
24 they can still sign up.

25 That will satisfy, but at the same time, it

1 won't put the burden on staff that might not be there.

2 I'm trying to be -- I'm trying to  
3 compromise, and at the same time, not put staff --

4 MR. TAYLOR: Fine.

5 MR. ISLER: We have to change the motion  
6 then.

7 MS. COLAIZZI: Can we amend the motion to  
8 state that -- Mr. Roosevelt, I do realize that this  
9 does put a motion on your staff, but I am trying to  
10 be --

11 MR. ROOSEVELT: Yes. Thank you.

12 We will also have to readvertise, because  
13 this has been advertised now twice.

14 MS. COLAIZZI: We realize that, and that  
15 will give you the time, tomorrow, to do that part.

16 Okay.

17 MR. ISLER: May I ask for a point of  
18 clarification of the solicitor, Mrs. Colaizzi?

19 MS. COLAIZZI: If I may, I would like to  
20 amend the motion that's on the floor at this point in  
21 time to state that there will be a time period on  
22 Tuesday the 27th from 8:00 a.m. till noon, for sign up  
23 for that -- for the public hearing of that evening.

24 MR. ISLER: Mr. Taylor, do you accept  
25 that?

1 MR. TAYLOR: Yes.

2 Does our solicitor want to reword that  
3 motion, maybe reword it? Mr. Weiss?

4 MS. COLAIZZI: It needs to be seconded,  
5 though.

6 MR. ISLER: I know. Hold on one moment.

7 MR. WEISS: I think Mrs. Colaizzi stated it  
8 fine, I don't think there is anything I can add to  
9 that.

10 MR. ISLER: Mr. Brentley, will you accept  
11 it as the second of the motion?

12 MR. BRENTLEY: I did not second it.

13 MR. SUMPTER: I did.

14 MR. ISLER: Oh, I'm sorry. Mr. Sumpter, I  
15 apologize.

16 MR. SUMPTER: Yes.

17 MR. ISLER: Okay.

18 It has been -- the motion to change, or the  
19 suggestion to change, by Mrs. Colaizzi, has been  
20 approved by the first and second.

21 Mr. Brentley, do you have a comment?

22 MR. BRENTLEY: Yes, I do, Mr. President,  
23 and to my colleagues here, we are nickle and diming  
24 it.

25 This makes no sense.

1           If we have historically always allowed up  
2 to 12:00 o'clock the day of, for anyone interested in  
3 expressing their concerns, why are we making a  
4 separate issue here.

5           So you remove it from Monday, and you are  
6 saying we are putting a burden on the staff? Our  
7 staff is qualified, they are competent. They can  
8 handle phone calls.

9           This is -- this is about this public input.

10          We are making major, major changes, in a  
11 community -- in communities, we are talking about  
12 millions and millions of dollars, and we should not be  
13 in the business of attempting to sidestep it, or limit  
14 the public's input.

15          Allow the time that this building is going  
16 to be open, to have someone there to answer the phone.

17          It -- what difference -- you know, we have  
18 to keep in mind it's the taxpayers' dollars, and they  
19 are allowed to have a say so.

20          We can't pull last minute maneuvers.

21          And so, Mr. Taylor, I am hoping you will  
22 not withdraw it, don't shut the public out, allow  
23 every opportunity for them to sign up to voice their  
24 concerns, and to share their recommendations.

25          Please, I hope you don't.

1 MR. ISLER: Thank you, Mr. Brentley.

2 Mr. Taylor.

3 MR. TAYLOR: Well, I'm not attempting to  
4 shut out, I am trying to make sure that they have more  
5 of an opportunity to speak.

6 But, I mean, it is a holiday, and the  
7 building is closed Thursday, it is closed Friday, and  
8 I am pretty much sure that, you know, we won't be as  
9 fully staffed as we would like to be that first day  
10 after the holiday, the weekend, and I do think the  
11 amendment to open up a special sign up period, which  
12 will be advertised publicly, by law, to allow people  
13 to know if they want to have their voices heard on the  
14 issues, for that special hearing, that they should get  
15 signed up tomorrow, which is all day tomorrow, and  
16 also again Tuesday morning, from probably 8:30 until  
17 about 12:00.

18 And I think that's a reasonable compromise.

19 MR. ISLER: Thank you, Mr. Taylor.

20 Mr. Weiss, could we have a roll call,  
21 please, on this motion.

22 MR. WEISS: Mr. Brentley?

23 MR. BRENTLEY: What are we voting on?

24 MR. WEISS: We are voting on extending the  
25 sign up period for a special period on Tuesday, the

1 27th, from 8:00 a.m. to noon.

2 MR. BRENTLEY: No.

3 MR. WEISS: Mrs. Colaizzi?

4 MS. COLAIZZII: Yes.

5 MR. WEISS: Mr. Dowd?

6 MR. DOWD: I think this is the last vote.

7 Yes. Yes.

8 MR. WEISS: Mrs. Fink?

9 MS. FINK: Yes.

10 MR. WEISS: Mr. McCrea?

11 MR. McCREA: Yes.

12 MR. WEISS: Mr. Romaniello?

13 MR. ROMANIELLO: I'm after to you.

14 Yes.

15 MR. WEISS: Mr. Sumpter?

16 MR. SUMPTER: Yes.

17 MR. WEISS: Mr. Taylor?

18 MR. TAYLOR: Yes.

19 MR. WEISS: Mr. Isler?

20 MR. ISLER: Yes.

21 MR. WEISS: The motion carries.

22 MR. ISLER: Thank you.

23 Any other new business to be brought before

24 the Board?

25 I do want to recognize, and I know that my

1 fellow colleagues probably also want to recognize, I  
2 would like to read into the record, for both Dr. Dowd,  
3 and Mr. Romaniello, the following:

4 Dr. Patrick Dowd has represented District 2  
5 in the Pittsburgh Board of Public Education since  
6 2003.

7 (Mr. Isler read from prepared material.)

8 MR. DOWD: Thank you.

9 MR. ISLER: We also have a gift which we  
10 will give you, and are also, sir, going to have a  
11 reception.

12 I will now, before the Board responds, like  
13 to read a similar presentation to Mr. Daniel  
14 Romaniello, Sr.

15 (Mr. Isler read from prepared material.)

16 MR. ISLER: Although parenthetically, he  
17 spent the last seven minutes of the final game in his  
18 car, by himself, sent there by his wife.

19 (Mr. Isler read from prepared material.)

20 MR. ROMANIELLO: Thank you.

21 MR. ISLER: I don't know if either one of  
22 you wish to comment at this time. If you would, you  
23 may.

24 Does anybody else want to say anything?

25 Mr. Brentley.



1 MR. BRENTLEY: (Inaudible.)

2 MR. ISLER: No, sir, we are going to stick  
3 on this, sir, I'm sorry.

4 Any of the Board members want to comment?

5 MS. COLAIZZI: Do they want to go first?

6 MR. ISLER: Do you want to say something,  
7 Mr. Dowd?

8 MS. COLAIZZI: Let them go first.

9 MR. DOWD: I am not sure I can say  
10 anything.

11 First, thanks.

12 I think that our time, as a Board, I hope  
13 has been characterized to some extent by the creation  
14 of a leadership team, a governance team of ten people;  
15 not nine, but of ten. And I think that to some extent  
16 we have been able to accomplish that by establishing  
17 common goals, shared by the administrator, the Board,  
18 and given to the administration.

19 And I think we have manifested some of that  
20 unity through the evaluation process.

21 I think it's important that we would  
22 remember that, and that the public be mindful of that,  
23 that the Board is in fact the governing body, the  
24 policy setting body.

25 The things that are happening in this

1 District are driven first by the Board. We are the  
2 engine for that drive, and it's the administration  
3 that implements.

4           And I think that we have to be mindful of  
5 that.

6           And thinking forward about that, there are,  
7 you know, I think pretty clearly two ways, not -- I  
8 should have looked to Robert Frost before I came.  
9 There are two ways to go, and there are easy roads --  
10 right? -- and we could have spent the last four years  
11 doing easy things, and we haven't, quite frankly.

12           We have picked some very difficult  
13 projects; projects that have been at times somewhat --  
14 they appeared somewhat insurmountable, and I'm deeply  
15 grateful to each and every one of my colleagues, for  
16 their -- their focus, and their commitment to  
17 children, and to the future of Pittsburgh.

18           I mean, our project here about building a  
19 city, it is about building the children, educating  
20 children who can eventually be the future of this  
21 city.

22           And so I am deeply grateful.

23           I am deeply grateful to each and every one  
24 of my colleagues, I am grateful to the Superintendent,  
25 Mark Roosevelt, for the work that he has done here, I

1 am grateful to each and every person who works on  
2 behalf on the students every day.

3 I leave here a clear champion -- excuse me,  
4 a clear champion of this District. I have seen some  
5 tremendous, tremendous work every day on behalf of  
6 these students, my students, and in particular I think  
7 also of my children.

8 And I'm deeply grateful for your work, I'm  
9 grateful to my colleagues for your time.

10 And I will not be leaving, I just want to  
11 be mindful -- you to be mindful of that, I will just  
12 be the tenth Board member who works downtown  
13 advocating for the public schools.

14 And I thank each and every one of you,  
15 genuinely, for your work, and for the time that we  
16 have had together.

17 MR. ISLER: Thank you, Mr. Dowd.

18 Mr. Romaniello.

19 MR. ROMANIELLO: Thank you, Mr. President.

20 First of all, I, you know -- I would like  
21 to say thank you to a lot of people, but I know -- you  
22 know, I don't want to have to miss anybody, so I just  
23 want to say that first of all, if -- you know, my son  
24 is graduating this year, and my daughter has graduated  
25 from the Pittsburgh Public Schools, and while we are

1 moving because of a lifestyle change, I just want to  
2 say one thing publicly, that if I had it to do all  
3 over again, my children would attend Pittsburgh Public  
4 Schools.

5                   They both got fantastic educations.

6                   The schools that they went to, I couldn't  
7 ask for better principals, better administrators,  
8 better teachers, and that stands for all of the  
9 schools in this District.

10                   I'm very proud to have been a member of  
11 this Board and, again, I would send my children to the  
12 Pittsburgh Public Schools again, because there are no  
13 better schools.

14                   As Mr. Isler alluded to in the thing that  
15 he read, I was the PIAA representative, that was one  
16 of the things that I enjoyed the most.

17                   We have the best, and I reiterate this  
18 every time I get a chance to take one of our schools  
19 and have them at City Council, or somewhere, about our  
20 student athletes, that our children are students  
21 first, and then they are athletes.

22                   I would like to say that every, every --  
23 and I can only speak for the one school, for Brashear,  
24 because I happen -- my son goes there, I happen to  
25 know, but every student who was on the field at the

1 championship game, will be on the field for the PIAA  
2 first round of playoffs, because they all achieved the  
3 2.0 average, which is what is necessary for our  
4 children.

5               So, it just goes to show you that our  
6 students are a step above the rest of the students,  
7 because of the average that they are -- they attain.

8               To my colleagues, I would like to say thank  
9 you. I have found out what a job this is.

10              As a friend of mine, Mr. Capone, our  
11 district director from AFSCME said to me, that he  
12 would like to see a law passed that no one could be  
13 elected to any other position, whether it be state  
14 representative, all the way up, mayor, to the  
15 President of the United States, you could never run  
16 for an office unless you were a School Board member  
17 first, because you don't know what hell is, until you  
18 are on the School Board.

19              And, I am going to miss -- I am going to  
20 miss the people.

21              It's -- it's a little bit tough sometimes,  
22 you take on a position that is nonpaying, that you  
23 spend a lot of time away from your family.

24              Last year I didn't get to see one of my  
25 son's championship -- one of my son's matches in their

1 championship year, in wrestling, because of Board  
2 things.

3                   So those are the kinds of things I would  
4 like people to know.

5                   My colleagues know what they give up, but I  
6 don't think -- I think too much -- you spend too much  
7 time apologizing for things, rather than telling  
8 everybody what a good job you do.

9                   You give a lot of time up from your  
10 families, and to do the work that you do.

11                   That's the part I am not going to miss.

12                   But I am going to miss everyone.

13                   I have never come across a harder working  
14 bunch of people, than the people that are in this  
15 room.

16                   Like I said, I don't want to make --  
17 everybody sitting around this table, sitting around, I  
18 know some of them I will mention, because I probably  
19 drove them to distraction, Dr. Cupples, as always,  
20 Rick and Chris, I know I drove you guys crazy, I see  
21 Sylvia sitting over there, I want to thank her and  
22 John at PFT for all of their work, and all of the  
23 AFSCME people for all of their work, their hard work,  
24 and I want to thank, and I wish him well, I want to  
25 thank Chief Fazden, and wish him a speedy recovery,

1 and all of his officers, for the hard work they do  
2 every day in all of our schools.

3                   You wouldn't believe the work that these  
4 ladies and gentlemen do.

5                   And there is one other person I would be  
6 remiss, when I am doing this, is Robin.

7                   I think maybe the government should take a  
8 look at what goes on at this Board. We have nine  
9 Board members, and one secretary. Some other branches  
10 of government have three and four people in their  
11 staff, for each member.

12                   Robin does it all.

13                   She does all of the work, she does all of  
14 the memos, she feeds us, she makes sure our ties are  
15 straight for the guys.

16                   There isn't anything and, Robin, I want to  
17 thank you.

18                   And, Mr. President, I want to thank you,  
19 and the fellow Board, Mr. Roosevelt for all of your  
20 work, and your staff, again, the hardest working  
21 people I saw.

22                   And I need to thank my wife, and my family,  
23 for allowing me to do this, and in a way that I gave  
24 up a lot of time, a lot of things that I missed,  
25 because it was always, "Is there a meeting tonight?"

1 "Yes, there is a meeting tonight, we will have to do  
2 it some other night."

3 And that was the answer, there was a  
4 meeting, so I went to the meeting, and we made  
5 arrangements to do it the other night.

6 So I want to thank them for everything that  
7 they gave up.

8 And again, my colleagues, you guys, you  
9 really -- you know, the work you put into it, you  
10 know, sometimes the battles happen, maybe, you know,  
11 we need to kind of look in the mirror a few times and  
12 make sure that what you are doing is really okay, but  
13 for the most part, the dedication that you have shown,  
14 and the friendship you have given to me, I will never  
15 give that up, like I said.

16 Parts of it I am not going to miss, but the  
17 people, I am going to miss you all, and I really  
18 appreciate it.

19 And thank you.

20 MR. ISLER: Thank you, Mr. Romaniello.

21 Anything else to be brought up before the  
22 Board at this time?

23 Mr. Sumpter, sir.

24 MR. SUMPTER: I just want to say to  
25 Mr. Romaniello, that because you are retired, because



1 you are leaving the Board, please enjoy your  
2 freedom.

3 For those who haven't retired, retirement  
4 is freedom, I enjoyed it for a brief moment, but it is  
5 truly freedom.

6 To Dr. Dowd, my fellow road fellow  
7 colleague, Mr. Romaniello missed out on our trip last  
8 year, but it was a very insightful trip, and we got to  
9 discuss many things, but I just want to say, just go  
10 forth to City Council, do the right thing, do a good  
11 job.

12 Thank you.

13 MR. ISLER: Okay.

14 Mr. Brentley.

15 MR. BRENTLEY: Yes.

16 I wanted to make a recognition,  
17 Mr. President, of the newly elected president of the  
18 Pittsburgh Administration Association.

19 MR. ISLER: Administrators Association.

20 MR. BRENTLEY: Administrators Association,  
21 and that is Dr. Regina Holley, if she can just stand,  
22 and we want to say that we welcome you here.

23 MR. ISLER: Thank you, Dr. Holley.

24 (Applause.)

25 MR. BRENTLEY: That's all.

1 MR. ISLER: Thank you.

2 Mr. Taylor.

3 MR. TAYLOR: I also want to recognize my  
4 colleagues.

5 And as Mr. Romaniello said it best, this is  
6 a very difficult job, that most people, unless you  
7 walk in his shoes, cannot -- cannot understand.

8 And, you know, whether it is spending time  
9 with an emotional parent as they are very angry,  
10 because they want the best for the thing that is the  
11 most important to them in this world, you know, which  
12 is their child.

13 And again, the amount of time that you  
14 spend either being here, or just trying to make  
15 yourself knowledgeable about the issues that are at  
16 hand.

17 There are tremendous sacrifices that go  
18 along with doing this job.

19 And I will always have a great deal of  
20 respect for anyone who takes on this challenge to  
21 serve this city, and particularly to serve children of  
22 this city.

23 So, congratulations, and on behalf of the  
24 people in District No. 1 in the East End, but also the  
25 taxpayers, our employees, but particularly the

1 children of this city, we say thank you.

2                   And though I may not -- may not have agreed  
3 with everything, or maybe even disagreed with a lot, I  
4 have a great deal of respect for anybody who serves in  
5 this position.

6                   So I want to also thank the families of  
7 Mr. Dowd and Mr. Romaniello, also, for allowing them  
8 to make a great sacrifice. And I wish them all, all  
9 the good luck in the world.

10                  And one thing we find out, Board members  
11 come and go, but Jean Fink is forever on this Board.

12                  (Laughter.)

13                  MR. ISLER: Mrs. Colaizzi.

14                  MS. COLAIZZI: Leave my Jean Fink alone.  
15 Do you know how much information comes with her?

16                  You know, and I, too, would like to touch  
17 on both of my colleagues here.

18                  I have now gone through some transitions as  
19 well, and I have met two quite wonderful people. We  
20 have spent many, many hours on the phone, long hours,  
21 and into the middle of the night sometimes, trying to  
22 work out some situations.

23                  And that's what you should do.

24                  You know, when people want to volunteer for  
25 things, they just get up and volunteer. When we want

1 to volunteer, we have to go and ask for permission to  
2 do that, and it's not an easy task to do to begin  
3 with, and then we have to prove that volunteering for  
4 them -- well, we are worthy of it.

5           And here we are. We make very, very  
6 difficult decisions, and people don't understand what  
7 we do, or how we do it.

8           And it's not hard to sit on the other end  
9 of the table, when people come to you and press that  
10 button for three minutes, and criticize you and, you  
11 know, there is an applaud going on for that  
12 criticism -- for their criticism, and they don't  
13 understand what it takes to make a decision for the  
14 whole city, not just for a district.

15           And yet we have to sit and sift through a  
16 lot of situations and, yes, we are not with our  
17 families, and some of us have lost a lot of time from  
18 our work. Some of us are retired, and most of us  
19 aren't.

20           But, in any case -- and then some of us  
21 chose some roads to take, and some of you chose some  
22 very bumpy roads to take. You chose Mount Everest for  
23 some reason, Dr. Dowd, but we will count on you. We  
24 will definitely count on you.

25           Don't think for one second that I have lost

1 either one of your phone numbers, because I have them  
2 embedded in my brain. Okay? And caller ID will not  
3 save you.

4 We hope that you will not forget us.

5 You do need to come back and visit, and  
6 your expertise may be asked from time to time. Don't  
7 think for one second that we don't count on past Board  
8 members to come back and give us advice.

9 We have done it in the past, before. Have  
10 we not? And we will do it again.

11 Your advice comes sometimes at the best  
12 times, when we are not thinking so clearly.

13 You know, we have our troubles, we have our  
14 problems, we have our debates, you know, things don't  
15 always go our way.

16 But the reality of it is, we come around  
17 this table, and we have one common goal, and it is our  
18 children. And they are our future.

19 And I have said it a million times, that  
20 future has to take care of us later on.

21 And I don't want them regretting anything  
22 we do, because if they regret what we do, they will  
23 pay us back for it.

24 So we must educate them, and we must  
25 provide for them the best we can.

1                   And the two of you have definitely given  
2 your best last four years for them.

3                   I personally thank you for that, and I am  
4 sure everyone in this room joins me in doing that as  
5 well.

6                   MR. DOWD: Thank you.

7                   MS. COLAIZZI: And so again I thank you,  
8 and don't think for one second I won't phone you. I'm  
9 still there for you, and I hope you will be there for  
10 me, too.

11                  Thank you.

12                  MR. ISLER: Thank you.

13                  Any other comments?

14                  Mrs. Fink.

15                  MS. FINK: I just want to thank both  
16 Patrick and Dan for their years of service.

17                  To my friends on City Council, you are  
18 getting a really good new colleague, he is smart, take  
19 advantage of it, put him to work.

20                  And, Danny, you know we share the same side  
21 of the river, have a lot of things in common.

22                  And it's just going to be different without  
23 you guys here.

24                  I really enjoyed working with both of you.

25                  Good luck in what you do.

1 MR. ISLER: Thank you, Mrs. Fink.

2 Mr. McCrea.

3 MR. McCREA: I will be brief. I am always  
4 a man of a few words.

5 But I want to also thank you. I echo  
6 everybody's comments. I think you hit the nail on the  
7 head, Dan, it is a great sacrifice to our families.  
8 Today is the 17th anniversary of my only child's  
9 birth, and I really don't want to be here.

10 But you --

11 MR. ROMANIELLO: Thank you.

12 MR. McCREA: Thank you guys for your  
13 service. We will see you around.

14 MR. ISLER: Thank you, Mr. McCrea.

15 Mr. Roosevelt.

16 MR. ROOSEVELT: Mr. Isler, thank you.

17 I would like to add my personal thanks. It  
18 is kind of that point in the evening, though, in which  
19 everything has pretty much been said, but not  
20 everybody has said it, so I will try to keep this  
21 brief.

22 To both of you, to Patrick, and to Dan, I  
23 want to thank you for your steadfast participation in  
24 what is a very tough road that we have been following.

25 To Patrick, your insistent insistence that

1 everything have accountability measures, that  
2 everything move us towards a culture that is more  
3 performance driven, has been a real guiding light, and  
4 I think it is now embedded in a great deal of what we  
5 do, and I am grateful for that, and I think the system  
6 will show the benefits of that for years to come.

7               To Dan, he put it right, sometimes it is a  
8 family affair. I remember at one of the first, not so  
9 easy meetings I was at, actually, I had to restrain  
10 his wife, who was coming to my assistance with a  
11 fervor that even Dan found a little bit in need of  
12 restraint. So I am very grateful to that.

13              And to Dan also, you had a way, and have a  
14 way of taking issues, and cutting to the heart of  
15 them, cutting to the chase, and just saying what is  
16 simple, and what needs to be said, and sometimes that  
17 helped folks move forward.

18              So to both of you, thank you, very, very  
19 much, I believe the District is the better for the  
20 work that you have done.

21              MR. ISLER: Thank you.

22              And, you don't get to respond, sir.

23              MR. ROMANIELLO: No, I won't.

24              If I might, there is one person I did, sits  
25 at the end of this table all the time, and I had his



## C-E-R-T-I-F-I-C-A-T-E

I, Eugene C. Forcier, the undersigned, do hereby  
certify that the foregoing fifty-nine (59) pages are a  
true and correct transcript of my stenotypy notes  
taken of the Legislative Meeting held in the  
Pittsburgh Board of Public Education, Administration  
Building, Board Room, on Wednesday, November 20, 2007.



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Eugene C. Forcier, Court Reporter

- - -

1 TRANSCRIPT OF PROCEEDINGS

2 - - -

3 PITTSBURGH BOARD OF PUBLIC EDUCATION  
 4 PITTSBURGH-MOUNT OLIVER INTERMEDIATE UNIT MEETING  
 5 TUESDAY, NOVEMBER 20, 2007  
 6 7:32 P.M.  
 7 ADMINISTRATION BUILDING - BOARD ROOM

8 - - -

9 BEFORE:

10 WILLIAM ISLER, BOARD PRESIDENT  
 11 RANDALL TAYLOR, FIRST VICE PRESIDENT  
 12 THERESA COLAIZZI, SECOND VICE PRESIDENT  
 13 MARK BRENTLEY  
 14 PATRICK DOWD  
 15 JEAN FINK  
 16 FLOYD McCREA  
 17 DANIEL ROMANIELLO, SR.  
 18 THOMAS SUMPTER

19 - - -  
 20 ALSO PRESENT:

21 MR. MARK ROOSEVELT	DR. LINDA LANE
22 DR. PAULETTE PONCELET	MR. LAWRENCE BERGIE
23 MR. IRA WEISS	MR. PETER J. CAMARDA
24 MR. RICHARD R. FELLERS	MS. LYNN TURNQUIST
25 DR. DERRICK LOPEZ	MR. FRANK G. CHESTER
MS. LISA FISCHETTI	DR. JERRI LIPPERT
DR. J. KAYE CUPPLES	DR. CHRISTIANNA OTUWA
MR. CHRIS BERDNIK	DR. JEANNINE FRENCH
MS. JULIA STEWART	MS. CAROL BARONE-MARTIN
MR. CHUCK MORINELLO	

26 - - -  
 27 REPORTED BY: EUGENE C. FORCIER  
 28 PROFESSIONAL COURT REPORTER

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34 - - -

35 ORIGINAL

1 P-R-O-C-E-E-D-I-N-G-S

2 MR. ISLER: Good evening, ladies and  
3 gentlemen, and I would like to call the November 20th,  
4 2007 Pittsburgh Board of Public Education legislative  
5 meeting to order.

6 Would you all please rise, so that we may  
7 salute the flag.

8 (Salute to the flag.)

9 MR. ISLER: And as is our tradition at  
10 these meetings, we will move directly to the award  
11 presentations, if the Superintendent and Board can  
12 please come to the front.

13 And, Miss Turnquist, we will turn the  
14 meeting over to you.

15 (Awards presented.)

16 (Applause.)

17 MR. ISLER: If I could ask Mr. Weiss to  
18 please call the roll.

19 MR. WEISS: This is a roll for the  
20 Intermediate Unit meeting.

21 MR. ISLER: We are starting with the  
22 Intermediate Unit.

23 MR. WEISS: This is the Intermediate Unit  
24 roll.

25 Mr. Brentley?

1 MR. BRENTLEY: Here.

2 MR. WEISS: Mrs. Colaizzi?

3 MS. COLAIZZI: Here.

4 MR. WEISS: Mr. Dowd?

5 MR. DOWD: Present.

6 MR. WEISS: Mrs. Fink?

7 MS. FINK: Here.

8 MR. WEISS: Mr. McCrea?

9 MR. MCCREA: Here.

10 MR. WEISS: Mr. Romaniello?

11 MR. ROMANIELLO: Here.

12 MR. WEISS: Mr. Sumpter?

13 MR. SUMPTER: Present.

14 MR. WEISS: Mr. Taylor?

15 MR. TAYLOR: Here.

16 MR. WEISS: Mr. Isler?

17 MR. ISLER: Present.

18 MR. WEISS: All present.

19 MR. ISLER: Thank you.

20 Could I please have a motion to approve the

21 minutes of the October 24th, 2007, Pittsburgh

22 Intermediate Unit?

23 MS. FINK: So move.

24 MS. COLAIZZI: Second.

25 MR. ISLER: It has been moved, seconded.

1           Are there any questions, suggestions,  
2 additions, deletions?

3           Hearing none, all those in favor, please  
4 signify by saying aye.

5           (Thereupon, there was a chorus of ayes.)

6           MR. ISLER: Opposed, same sign.

7           (No response.)

8           MR. ISLER: The minutes are passed.

9           MR. ISLER: We have two committee reports.  
10          We have the Committee on Education. It's  
11 been submitted to us by its chair, Mr. Sumpter.

12          Are there any questions about the committee  
13 Report on Education?

14          Hearing none, Mr. Weiss, could we have a  
15 roll call vote, please, on the Committee on Education  
16 for the Intermediate Unit.

17          MR. WEISS: Mr. Brentley?

18          MR. BRENTLEY: Yes.

19          MR. WEISS: Mrs. Colaizzi?

20          MS. COLAIZZU: Yes.

21          MR. WEISS: Mr. Dowd?

22          MR. DOWD: Yes.

23          MR. WEISS: Mrs. Fink?

24          MS. FINK: Yes.

25          MR. WEISS: Mr. McCrea?

1 MR. MCCREA: Yes.

2 MR. WEISS: Mr. Romaniello?

3 MR. ROMANIELLO: Yes.

4 MR. WEISS: Mr. Sumpter?

5 MR. SUMPTER: Yes.

6 MR. WEISS: Mr. Taylor?

7 MR. TAYLOR: Yes.

8 MR. WEISS: Mr. Isler?

9 MR. ISLER: Yes.

10 MR. WEISS: That is approved.

11 MR. ISLER: Thank you, Mr. Weiss.

12 We will go to the Committee on Business.

13 There is one item, it is a general authorization, it

14 has been submitted --

15 MR. TAYLOR: (Inaudible.)

16 MR. ISLER: No. No, sir, not until we get

17 to Education.

18 -- submitted by Mr. McCrea as the chair

19 person. Any additions, any questions to Mr. McCrea,

20 or about this item?

21 Hearing none, Mr. Weiss, could we please

22 have a roll call on the Committee on Business Report,

23 for the Intermediate Unit.

24 MR. WEISS: Mr. Brentley?

25 MR. BRENTLEY: Yes.

1 MR. WEISS: Mrs. Colaizzi?  
2 MS. COLAIZZII: Yes.  
3 MR. WEISS: Mr. Dowd?  
4 MR. DOWD: Yes.  
5 MR. WEISS: Mrs. Fink?  
6 MS. FINK: Yes.  
7 MR. WEISS: Mr. McCrea?  
8 MR. McCREA: Yes.  
9 MR. WEISS: Mr. Romaniello?  
10 MR. ROMANIELLO: Yes.  
11 MR. WEISS: Mr. Sumpter?  
12 MR. SUMPTER: Yes.  
13 MR. WEISS: Mr. Taylor?  
14 MR. TAYLOR: Yes.  
15 MR. WEISS: Mr. Isler?  
16 MR. ISLER: Yes.  
17 MR. WEISS: That is approved.  
18 MR. ISLER: Any new items to bring before  
19 the Intermediate Unit at this time?  
20 Mrs. Colaizzi.  
21 MS. COLAIZZII: You do have another section  
22 in this item, that needs to be pulled.  
23 MR. ISLER: We are not voting on anything  
24 else, Mrs. Colaizzi. We are only voting on the  
25 general authorization, is my understanding; correct?

1 MS. COLAIZZI: Well, it is in our book, so  
2 I assumed it was still in here, and it needed to be  
3 pulled.

4 MR. ISLER: We are not voting on it,  
5 though. So it's the same as pulling it. It's fine.

6 That's the only two items that we have to  
7 come before the intermediate unit at this time. Is  
8 that correct?

9 MR. MORINELLO: Yes.

10 MR. ISLER: Thank you, Mr. Morinello.

11 Any other new business before the  
12 Intermediate Unit?

13 Hearing none, move to adjourn?

14 MR. DOWD: So move.

15 MR. ISLER: Second?

16 MS. COLAIZZI: Second.

17 MR. ISLER: The meeting is adjourned.

18 - - -

19 (Thereupon, at 7:45 p.m., the  
20 Pittsburgh-Mount Oliver Intermediate Unit meeting was  
21 concluded.)

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1 C-E-R-T-I-F-I-C-A-T-E

2 I, Eugene C. Forcier, the undersigned, do hereby  
3 certify that the foregoing seven (7) pages are a true  
4 and correct transcript of my stenotypy notes taken of  
5 the Pittsburgh-Mount Oliver Intermediate Unit Meeting,  
6 held in the Pittsburgh Board of Public Education,  
7 Administration Building, Board Room, on Tuesday,  
8 November 20, 2007.

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Eugene C. Forcier, Court Reporter

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