

**THE BOARD OF PUBLIC EDUCATION**  
*OF THE SCHOOL DISTRICT OF PITTSBURGH, PENNSYLVANIA*

**MINUTES**

**Meeting of:** August 22, 2007

**Call of the Meeting:** Legislative Meeting

**Members Present:** Mr. Brentley, Mrs. Colaizzi, Dr. Dowd,  
Mrs. Fink, Mr. Isler, Mr. McCrea,  
Mr. Romaniello, Sr., Mr. Sumpter, Jr., and  
Mr. Taylor

**The following matters were received and acted upon.**

**Actions taken are recorded following the reports.**

# **THE BOARD OF PUBLIC EDUCATION**

**PITTSBURGH, PENNSYLVANIA 15213**

**Administration Building  
341 South Bellefield Avenue**

**August 22, 2007**

## **AGENDA**

### **ROLL CALL**

Approval of the Minutes of the Meeting of July 25, 2007

Announcement of Executive Sessions

### **Committee Reports**

- |                                  |           |
|----------------------------------|-----------|
| 1. Committee on Education        | Roll Call |
| 2. Committee on Business/Finance | Roll Call |

### **Personnel Report**

- |  |           |
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| 3. Personnel Report of the Superintendent of Schools | Roll Call |
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### **Financial Matters**

- |                    |           |
|--------------------|-----------|
| 4. Budget Transfer | Roll Call |
|--------------------|-----------|

Financial Statement and  
Controller's Reports on the Status of Appropriations

### **New Business**

Roll Call(s)

## **EXECUTIVE SESSIONS**

### **Legislative Meeting of August 22, 2007**

In addition to executive sessions announced at the legislative meeting of July 25, 2007, the Board met in executive session on August 13 and immediately before this legislative meeting to discuss various personnel matters that may include, but are not limited to: update on contract negotiations and positions opened and closed. In addition, at the August 13 executive session the Solicitor discussed various matters in litigation.

The Board does not vote at executive sessions.

**Legislative Meeting  
COMMITTEE ON EDUCATION  
August 22, 2007**

**DIRECTORS:**

The Committee on Education recommends the adoption of the following resolutions, that the proper officers of the Board be authorized to enter into contracts relating to those resolutions and that authority be given to the staff to change account numbers, the periods of performance, and such other details as may be necessary to carry out the intent of the resolution, so long as the total amount of money carried in the resolution is not exceeded. Except that with respect to grants which are received as a direct result of Board action approving the submission of proposals to obtain them, the following procedures shall apply: Where the original grant is \$1,000 or less, the staff is authorized to receive and expend any increase over the original grant. Where the original grant is more than \$1,000, the staff is authorized to receive and expend any increase over the original grant, so long as the increase does not exceed fifteen percent (15%) of the original grant. Increases in excess of fifteen percent (15%) require additional Board authority.

**Proposals/Grant Award**

**RESOLVED**, That the Board of Education of the School District of Pittsburgh authorize its proper officers to submit proposals for grants and accept grant awards in the amounts and for the purposes set forth in subparagraphs 1 and 4, inclusive.

**RESOLVED FURTHER**, That upon approval of the grant by the granting agency, the Board authorize the establishment of appropriate accounts and, where necessary to implement the grant, authorize the advancement of funds to operate the program until the grant and fees are received.

**Proposals/Grant Award**

1. Acceptance of \$132,528 from the Workforce Investment Agency to provide career development opportunities and paid internships for students with cognitive disabilities through Carnegie Mellon University, Pitt, UPMC, and Allegheny General Hospital. This grant will require that students upon graduation to be placed in competitive employment situations and/or are enrolled in post secondary programs. This grant provides opportunities for eighty-three students who are enrolled in a Start on Success (SOS) program at one of the following high schools: Taylor Alderdice, David B. Oliver, Carrick, Langley, Peabody,

Perry Traditional Academy, and Schenley. The funding period shall run from September 1, 2007 to June 30, 2008.

2. Submission of a proposal to the PA Department of Education for \$1,079,796 for the ELECT Student Works (ESW) Program. This program will again focus its efforts on after-school programs in selected elementary and K-8 schools serving male and female students; strengthening academic achievement for at-risk children; assisting students in developing constructive personal skills and goals; and helping students identify and avoid behaviors and situations that put them at risk. The grant funding period is July 1, 2007 to June 30, 2008 and the start date for program expenditures is August 30, 2007.
3. Acceptance of \$35,000 from Macmillan McGraw Hill. This money will be used to support the partial funding of one Pre-K to 5 Central Office Reading Coach position. During the 2006-2007 implementation, Macmillan McGraw Hill provided 2 on-site consultants. This new position will replace one of the on-site consultants with a district-based professional with specific professional development roles and responsibilities focused on instructional improvement in the elementary reading program. The remaining funding for the position will be paid through the Title 1 funds.

The Central Office Reading Coach will work in collaboration with Executive Director of Professional Development and the Curriculum Supervisor of Reading (Pre-K through Grade 5) to deliver and design differentiated professional development for administrators, coaches and teachers aligned to the superintendent's reform agenda and focused on consistent content, usage and delivery of the new Macmillan programs (Treasures, Triumphs, and Treasure Chest.) In addition, the Central Office Reading Coach will provide customized building level support and work with the Assistant Director of Public Engagement to design parent workshops focused on strengthening the home-school literacy connection. The funding period shall run from September 2007 to June 2008.

4. Acceptance of \$40,918 from Pennsylvania Commission on Crime & Delinquency to support Pittsburgh's Gang-free Schools and Communities initiative entitled "Pittsburgh Youth Intervention Project (PYIP)." In its fourth year of operation, PYIP strives to reduce gang-involved activity among both in-school and out-of-school youth ages 12-24 through the implementation of the intervention strategies outlined in the U.S. Department of Justice, Office of Juvenile Justice and Delinquency Prevention Comprehensive Gang Model: community mobilization, social intervention, opportunity provision, suppression, and organizational change and development.

Specifically, this funding will support the District's contract with one of three full-time outreach workers who have extensive experience in working with gang-involved youth and their families. The outreach worker will continue to provide various levels of individual support for PYIP participants, from crisis intervention to monitoring participants' progress in both educational and work settings. The funding period shall run from August 23, 2007 to June 30, 2008.

### **Consultant/Contracted Services**

**RESOLVED**, That the Board authorizes its proper officers to enter into contracts with the following individuals for the services and fees set forth in subparagraphs 5 through 24B, inclusive.

5. Patrick Regan – That the Board enter into an agreement with Mr. Regan to provide bagpipe lessons to approximately twenty members of the Carrick High School Bagpipe and Drum Corps. He will provide individual as well as group instructions.

Mr. Regan will work various dates throughout the school year. Dates will be established before school starts.

The operating period shall be from August 31, 2007 to June 30, 2008. Payment shall be at the rate of \$1,250 per month, the total cost shall not exceed \$12,500 payable from account #4305-612-3210-329.

6. Mellon Arena – That the Board enter into an agreement with Mellon Arena for the use of their facilities for Year 2008 commencement practices and commencement ceremonies for Allderdice, Brashear, Carrick, Oliver, Perry, and Schenley High Schools. The dates of practices and commencement ceremonies are June 12, 13, 14, and 15, 2008.

The operating period shall be from June 12, 2008 to June 15, 2008. Payment shall be at the rate of \$15,708 per day, the total cost shall not exceed \$62,832 from account #4017-010-2360-599.

7. Soldiers & Sailors Memorial Hall – That the Board enter into an agreement with Soldiers & Sailors Memorial Hall for the use of their facilities for Year 2008 commencement practices and commencement ceremonies for CAPA, Langley,

Peabody, and Westinghouse High Schools. The dates of the practices and commencement ceremonies are June 13, 14, and 15, 2008.

The operating period shall be from June 13, 2008 to June 15, 2008. Payment shall be at the rate of \$3,966.66 per day, the total cost shall not exceed \$11,900 payable from account #4017-010-2360-599.

8. Carnegie Science Center – That the Board enter into agreement with Carnegie Science Center to authorize hands on science programs designed for groups of 20 students in the ELECT Student Works (ESW) After-School Program. All programs will demonstrate effective instructional strategies for students and utilize national and state science/math standard-based materials. A total of 600 students at Greenfield, Lincoln, Manchester, Miller, Roosevelt and Sunnyside will participate in this program. The ELECT Student Works After-School Program, in its 7th year, is funded by the Department of Public Welfare and the Department of Education. The ESW After-School Program will utilize 4Sight evaluation similar to other after-school programs (EAP) in the Pittsburgh Public Schools.

The grant funding period is July 1, 2007 to June 30, 2008 and the start date for program is August 30, 2007. Payment shall be at the rate of \$100 per session, the total cost shall not exceed \$8,000 payable from account #4000-06G-1190-329.

9. Children's Hospital of Pittsburgh – That the Board enter into an agreement with Children's Hospital of Pittsburgh to authorize health and safety education programs to students participating in the ELECT Student Works (ESW) After-School Program. The programs offered are Alone At Home; Babysitting 101, First Aid for Kids; What's Happening to Me?; Choosing Healthy Snacks; Summer Safety and Body Maintenance. A total of 600 students at Greenfield, Lincoln, Manchester, Miller, Roosevelt and Sunnyside will participate in this program. The ELECT Student Works After-School Program, in its 7th year, is funded by the Department of Public Welfare and the Department of Education. The ESW After-School Program will utilize 4Sight evaluation similar to other after-school programs (EAP) in the Pittsburgh Public Schools.

The grant funding period is July 1, 2007 to June 30, 2008 and the start date for program expenditures is August 30, 2007. Payment shall be at the rate of \$50 per program hour, the total cost shall not exceed \$7,000 payable from account #4000-06G-1190-329.

10. Children's Museum of Pittsburgh – That the Board enter into an agreement with Children's Museum of Pittsburgh to provide students in grades 4-8, participating

in the ELECT Student Works (ESW) After-School Program, hands-on art and science based workshops. Students will participate in eight (8) week workshops that are aligned with the PA Standards. A total of 600 students at Greenfield, Lincoln, Manchester, Miller, Roosevelt, and Sunnyside will participate in this program. The ELECT Student Works After-School Program, in its 7th year, is funded by the Department of Public Welfare and the Department of Education. The ESW After-School Program will utilize 4Sight evaluation similar to other after-school programs (EAP) in the Pittsburgh Public School.

The grant funding period is July 1, 2007 to June 30, 2008 and the start date for program expenditures is August 30, 2007. Payment shall be at the rate of \$12.50 per student per session, the total cost shall not exceed \$15,000 payable from account #4000-06G-1190-329.

11. Educate Us Productions – That the Board enter into an agreement with Educate Us Productions to authorize theatre programs about historical figures to students participating in the ELECT Student Works (ESW) After-School Program. All programs entertain and educate students about American heroes. Books are recommended to enhance the live performance. Question and answer sessions follow each live performance. A total of 600 students at Greenfield, Lincoln, Manchester, Miller, Roosevelt and Sunnyside will participate in this program. The ELECT Student Works After-School Program, in its 7th year, is funded by the Department of Public Welfare and the Department of Education. The ESW After-School Program will utilize 4Sight evaluation similar to other after-school programs (EAP) in the Pittsburgh Public Schools.

The grant funding period is July 1, 2007 to June 30, 2008 and the start date for program expenditures is August 30, 2007. Payment shall be at the rate of \$225 per program, the total cost shall not exceed \$4,050 payable from account #4000-06G-1190-329.

12. Fitness With Ed – That the Board enter into an agreement with Fitness With Ed to authorize fitness courses to students in grades 4-8 participating in the ELECT Student Works (ESW) After-School Program. Students will participate in up to five (5) classes. A total of 300 students at Greenfield, Lincoln, Manchester, Miller, Roosevelt and Sunnyside will participate in this program. The ELECT Student Works After-School Program, in its 7th year, is funded by the Department of Public Welfare and the Department of Education. The ESW After-School Program will utilize 4Sight evaluation similar to other after-school programs (EAP) in the Pittsburgh Public Schools.

The grant funding period is July 1, 2007 through June 30, 2008 and the start date for program expenditures is August 30, 2007. Payment shall be at the rate of



\$150 per class, the total cost shall not exceed \$3,200 payable from account #4000-06G-1190-329.

13. NAKA Fitness – That the Board enter into an agreement with NAKA Fitness to authorize various fitness classes to students in the ELECT Student Works (ESW) After-School Program. A total of 600 students at Greenfield, Lincoln, Manchester, Miller, Roosevelt and Sunnyside will participate in this program. The ELECT Student Works After-School Program, in its 7th year, is funded by the Department of Public Welfare and the Department of Education. The ESW After-School Program will utilize 4Sight evaluation similar to other after-school programs (EAP) in the Pittsburgh Public Schools.

The grant funding period is July 1, 2007 to June 30, 2008 and the start date for program expenditures is August 30, 2007. Payment shall be at the rate of \$150 per class, the total cost shall not exceed \$15,000 payable from account #4000-06G-1190-329.

14. Pittsburgh Center for the Arts – That the Board enter into an agreement with Pittsburgh Center for the Arts to authorize educational art programs to students participating in the ELECT Student Works (ESW) After-School Program. The Center will offer interdisciplinary arts including media art, dance, folk art, fiber art, crafts, sculpting, banner making and other community art programs. A total of 600 students at Greenfield, Lincoln, Manchester, Miller, Roosevelt and Sunnyside will participate in this program. The ELECT Student Works After-School Program, in its 7th year, is funded by the Department of Public Welfare and the Department of Education. The ESW After-School Program will utilize 4Sight evaluation similar to other after-school programs (EAP) in the Pittsburgh Public Schools.

The grant funding period is July 1, 2007 to June 30, 2008 and the start date for program expenditures is August 30, 2007. Payment shall be at the rate of \$50 per hour, the total cost shall not exceed \$40,000 payable from account #4000-06G-1190-329.

15. Pittsburgh Chess Club - That the Board enter into an agreement with Pittsburgh Chess Club to provide instruction on how to play chess. Lessons include simple strategies and helpful practice challenges. This program will be hands-on for groups of 24 students in the ELECT Student Works (ESW) After-School Program. A total of 600 students at Greenfield, Lincoln, Manchester, Miller, Roosevelt and Sunnyside will participate in this program. The ELECT Student Works After-School Program, in its 7th year, is funded by the Department of Public Welfare and the Department of Education. The ESW After-School

Program will utilize 4Sight evaluation similar to other after-school programs (EAP) in the Pittsburgh Public Schools.

The grant funding period is July 1, 2007 to June 30, 2008 and the start date for program expenditures is August 30, 2007. Payment shall be at the rate of \$550 per 6 week session, the total cost shall not exceed \$13,200 payable from account #4000-06G-1190-329.

16. Saturday Light Brigade – That the Board enter into an agreement with Saturday Light Brigade to authorize hands-on workshops where students will learn about and try audio mixers; microphones; digital recording software; digital editing software and multitrack software. Students will hear brief compelling radio essays created by peers throughout the country followed by a discussion about writing for the ear; techniques for creating a great radio essay and specific ideas for essays. The program operates from studios in the Children's Museum of Pittsburgh and has been providing youth radio workshops for over 25 years. A total of 600 students at Greenfield, Lincoln, Manchester, Miller, Roosevelt and Sunnyside will participate in this program. The ELECT Student Works After-School Program, in its 7th year, is funded by the Department of Public Welfare and the Department of Education. The ESW After-School Program will utilize 4Sight evaluation similar to other after-school programs (EAP) in the Pittsburgh Public Schols.

The grant funding period is July 1, 2007 to June 30, 2008 and the start date for program expenditures is August 30, 2007. Payment shall be at the rate of \$200 and/or \$500 per workshop, the total cost shall not exceed \$9,000 from account #4000-06G-1190-329.

17. Shady Lane School - That the Board enter into an agreement with Shady Lane School to provide a typical preschool classroom setting Monday through Thursday afternoons from 1:15 to 3:45 for the Early Intervention Program of the School District of Pittsburgh. Shady Lane School will arrange to have 4 children from Early Intervention to attend for a Monday/Wednesday session and 4 children from Early Intervention to attend for a Tuesday/Thursday session. Shady Lane will provide snacks and other supplies for the use of the Early Intervention Program. The program will include approximately eight (8) Early Intervention preschoolers throughout the week. The total cost of this action shall not exceed \$6,000 payable in one payment in January, 2008.

The operating period shall be from August 1, 2007 to June 30, 2008. Payment shall be one (1) installment per year, the total cost shall not exceed \$6,000 from account #5181-15G-1281-323.

18. Shelia M. Ford – That the Board enter into an agreement with Ms. Ford to conduct formal student discipline hearings as an independent Hearing Officer. In addition, the Hearing Officer will make recommendations to the Board for sanctions or other disciplinary action regarding the students and meet with the Board at Executive Sessions to discuss the recommendations.

Conduct formal student discipline hearings as an independent Hearing Officer and issue preliminary findings of fact to parents/guardians and/or students if over the age of 18 years.

Make recommendations to the Board for sanctions, dismissal, or other disciplinary actions against students who have had a formal disciplinary hearing.

Meet with the Board at Executive Session once during each month to provide an oral summary report and discuss recommendations made during that month, as directed.

The operating period shall be from September 1, 2007 to June 30, 2008. Payment shall be at the rate of \$75 per hour, the total cost shall not exceed \$30,000 from account #4810-010-2110-330.

19. Edward Lipsman - That the Board enter into an agreement with Mr. Lipsman to implement the "Fitness with Ed", a cadet program with 10 to 25% of Fort Pitt ALA students. The program can influence a safe, orderly and positive building climate, assist in improving self-respect and respect for others, teach team building skills and offer leadership opportunities. The program will increase school loyalty and aid in the improvement of discipline and decrease conflict among students. Student with parental permission will participate in two one-hour sessions per week at a cost of \$50.00 per session, for 20 to 40 weeks. As students show successful leadership skills, a rotation will occur to maximize student participation. A portion of the expense (\$1,000.00) will go toward purchasing specific uniforms for students to wear during weekly sessions.

The tangible work product will be in the form of a scrapbook that will depict the progress of the program. The custodians of this product will be Mr. Derek Gordon, Parent-Engagement Specialist and Ms. Renee Foreman, Student Service Assistant.

Mr. Lipsman is not new to implementing programs in the Pittsburgh Public Schools. He has been involved in teaching similar sessions for the 21st Century and Elect Works after Schools Programs. Because of the observed success of those programs, a school-year long Cadet program may also be successful. Mr. Lipsman has referenced Arlington, Woolslair, Sunnyside, Stevens, Roosevelt and many other PPS schools in which he has had successful programs.

The operating period shall be from September 2007 to June 2008. Payment shall be at the rate of \$2,000 per semester with a \$1,000 going toward the purchasing specific uniforms for students to wear during weekly sessions, the total cost shall not exceed \$5,000 from account #4131-297-1190-329.

20. Dance Alloy-Beth Corning - That the Board enter into an agreement with Dance Alloy to provide students in 1st, 2nd and 3rd grades at Dilworth Traditional Academy for Arts and Humanities additional movement arts experiences within the PPS adopted curricula to help increase student academic achievement through movement/dance arts integrated activities. Dance Alloy Company artists, Artist in Residence, will work with the physical education teacher and the first, second and third grade teachers to integrate the arts, and to support students in achieving proficiency in math, writing, speaking and listening. This arts infused program is designed to promote self-expression, problem solving, increased vocabulary, and foster student understanding of the interconnection of subjects. Students will be simulated to read, write, and create. Cultural diversity will be celebrated throughout each instructional opportunity. The artist in residence will begin September 10, 2007 through June 6, 2008. The program will be conducted between 8:30 a.m. to 3:31 p.m. for 100 days. The principal, art teacher, and ITL(Primary and Intermediate teacher leaders) will monitor and evaluate the program at no cost.

The operating period shall be from September 10, 2007 to June 6, 2008. Payment shall be at the rate of \$200 per day, the total cost shall not exceed \$20,000 from account #4161-612-1100-329.

21. Joann Kielar – That the Board enter into an agreement with Mrs. Kielar to provide students in primary grades at Dilworth Traditional Academy for Arts and Humanities additional arts experiences within the PPS adopted reading/language arts curricula to help increase student academic achievement through art integrated art activities. Mrs. Joann Kielar, Artist in Residence, will work with the primary teachers in Early childhood to second grade to integrate the arts, and to support students in achieving proficiency in reading, writing, speaking and listening. This arts infused program is designed to promote self-expression, problem solving, increased vocabulary, and foster student understanding of the interconnection of subjects. Students will be simulated to read, write, and create. Cultural diversity will be celebrated throughout each instructional opportunity. The artist in residence will begin September 10, 2007 through June 6, 2008. The program will be conducted between 8:30 a.m. to 3:31 p.m. for 100 days. The principal, art teacher, and ITL (Primary and Intermediate teacher leaders) will monitor and evaluate the program at no cost.

The operating period shall be from September 10, 2007 to June 6, 2008. Payment shall be at the rate of \$200 per day, the total cost shall not exceed \$20,000 from account #4161-612-1100-329.

22. Barbara Weiland Minges – That the Board enter into an agreement with Mrs. Minges to provide students in intermediate grades at Dilworth Traditional Academy for Arts and Humanities additional arts experiences within the PPS adopted reading/language arts curricula to help increase student academic achievement through art integrated art activities. Mrs. Barbara Weiland Minges, Artist in Residence, will work with the intermediate teachers in third grade to fifth grade to integrate the arts, and to support students in achieving proficiency in reading, writing, speaking and listening. This arts infused program is designed to promote self-expression, problem solving, increased vocabulary, and foster student understanding of the interconnection of subjects. Students will be simulated to read, write, and create. Cultural diversity will be celebrated throughout each instructional opportunity. The artist in residence will begin September 10, 2007 through June 6, 2008. The program will be conducted between 8:30 a.m. to 3:31 p.m. for 100 days. The principal, art teacher, and ITL (Primary and Intermediate teacher leaders) will monitor and evaluate the program at no cost.

The operating period shall be from September 10, 2007 to June 6, 2008. Payment shall be at the rate of \$200 per day, the total cost shall not exceed \$20,000 from account #4161-612-1100-329.

23. YMCA of Greater Pittsburgh - That the Board enter into an agreement with the YMCA to authorize as part of the Excel.9-12 Plan for High School Excellence year one initiatives, the School District of Pittsburgh and the YMCA of Greater Pittsburgh to enter into an agreement to establish and operate the after school program; "Westinghouse Renaissance Lighthouse Project" at Westinghouse High School beginning September 1, 2007 through August 31, 2008 for students in the Westinghouse feeder pattern and the 15208 zipcode. The goals of the project include: to increase academic achievement, enrollment and graduation rates, to create a safe haven for students and provide positive activities that utilize community resources and agencies, to expand connections between the community and Westinghouse High School and reshape the negative perception that exists in the community.

The YMCA staff will co-ordinate and oversee the activities that occur in the program and ensure communication with the Principal along with engaging parents, faculty, alumni and community stakeholders in this venture.

The operating period shall be from September 1, 2007 to August 31, 2008. Payment shall be at the rate of \$24,975 per month, the total cost shall not exceed \$299,700 from account #1600-17G-3300-329.

24. University of Pittsburgh c/o James Turner - That the Board enter into an agreement with Mr. Turner, Director of The University of Pittsburgh's Partnership for School District Improvement (PSDI), to provide training to the District's principals, and literacy and math coaches on the use of the 4Sight Benchmark Assessment System and the PA Value Added Assessment System. This is necessary to expand the District's capacity to meet the needs of principals and coaches so that they may ensure that formative assessments are used to better support teaching and learning in the classroom, in order to reach the ambitious academic goals of Excellence for All. Mr. Turner will not only train principals and coaches on the assessments themselves, but will also provide them with guided practice and activities that they can take back to their respective schools and apply. Trainings will take place over the course of the school year, beginning in October 2007 through June 2008:

- \* each principal will receive four half-days of data training
- \* each K-5 coach will receive three full days of training
- \* each K-8, middle and high school coach will receive two half-days of training and one full day of training.

The operating period shall be from September 1, 2007 to June 30, 2008. Payment shall be made in three installments (1) \$65,000 on or before October 31, 2007, (2) \$65,000 on or before February 28, 2008 and (3) \$19,000 on or before June 15, 2008, the total cost shall not exceed \$149,000 from account #4000-17D-2271-324.

- 24A. Robert Burley – That the Board enter into an agreement with Mr. Burley to provide a mediation program in all of the secondary schools and the Student Achievement Center. Mr. Robert L. Burley will train up to 35 teachers and administrators in the mediation process using the R.E.S.O.L.V.E. mediation model to help students resolve their conflicts in our schools. The participants in this workshop will be trained to open opportunities for students to gain a different perspective on how they view conflict and chose productive strategies to solve the problem before they escalate into arguments or physical confrontations. Three teachers and/or administrators from each secondary school and the Student Achievement Center will be selected to participate in three consecutive six hour Saturday sessions from Saturday, October 20, 2007 through November 3, 2007. The training sessions will be held at Reizenstein.

The operating period shall October 20, 2007 to November 3, 2007. Payment shall be at the rate of \$177.77 per hour, the total cost shall not exceed \$3,200 from account #4000-17F-2271-324.

- 24B. Joslyn Rhodes - That the Board enter into an agreement with Ms. Rhodes to provide a mediation program in all of the secondary schools and the Student Achievement Center. Ms. Joslyn Rhodes will train up to 35 teachers and administrators in the mediation process using the R.E.S.O.L.V.E. mediation model to help students resolve their conflicts in our schools. The participants in this workshop will be trained to open opportunities for students to gain a different perspective on how they view conflict and chose productive strategies to solve the problem before they escalate into arguments or physical confrontations. Three teachers and/or administrators from each secondary school and the Student Achievement Center will be selected to participate in three consecutive six hour Saturday sessions from Saturday, October 20, 2007 through November 3, 2007. The training sessions will be held at Reizenstein.

The operating period shall October 20, 2007 to November 3, 2007. Payment shall be at the rate of \$177.77 per hour, the total cost shall not exceed \$3,200 from account #4000-17F-2271-324.

### **Payments Authorized**

**RESOLVED**, That the Board authorize payments in the amounts set forth below to the following individuals, groups, and organizations, including School District employees and others who will participate in activities of the School District to provide services, as described in subparagraphs 25 through 36A, inclusive.

25. Commencement Floral Arrangement - Authorization to purchase floral arrangements and rent foliage for the 2008 Commencement programs at the Mellon Arena and the Soldiers and Sailors National Military Museum and Memorial scheduled on Saturday, June 14th, 2008 and Sunday, June 15th, 2008 for all of the PPS high schools.

The total cost shall not exceed \$3,000 payable from account #4017-010-2360-599.

26. Middle States - Authorization for payment to Middle States Midpoint Reviews and accreditation process for the following three (3) secondary schools: CAPA, Perry, and Schenley High Schools.

These funds will be used for the Middle States Review Team for the midpoint review and accreditation process for the aforementioned schools. Payment of expenses includes the cost of travel, lodging, meals, mailing and all fees incurred. Total cost will not exceed \$21,963.31. Each school will be allotted the following amount of funding:

CAPA	\$6,987.77
Perry	\$6,987.77
Schenley	\$6,987.77

The total shall not exceed \$21,963.31 from account #s 4000-010-1100-582 (\$6,987.77), #4000-010-1100-599 (\$6,987.77), #4000-010-1100-810 (\$6,987.77) and #4000-010-1100-635 (\$1,000).

27. Clinical Instructors - Authorization to pay one-hundred (100) PPS teachers who will be trained as clinical instructors in the School District/University Collaborative for professional development activities related to their roles, functions and responsibilities. With this training the teachers will supervise student teachers and interns in the PPS. Training shall occur for 3 ½ hours each session on September 6 and September 27 and for 3 1/2 hours each session on January 10 and January 24, 2008. The staff will be paid the workshop rate of \$23.32 per hour on each date for a maximum of fourteen (14) hours.

The dates of operation are September 6 and September 27 and January 10, and January 24, 2008. The total cost shall not exceed \$32,648 from account #8000-196-2270-125.

28. Faculty Members - Authorization to pay thirty (30) faculty members from area colleges and universities who will be trained as clinical instructors in the School District/University Collaborative for professional development activities related to their roles, functions, and responsibilities. Training shall occur for 3 1/2 hours each session on September 6 and September 27 and for 3 1/2 hours each session on January 10 and January 24, 2008. The University staff will be paid the workshop rate of \$23.32 per hour on each date for a maximum of fourteen (14) hours.

The dates of operation are September 6 and September 27 and January 10 and January 24, 2008. The total cost shall not exceed \$9,794.40 from account #8000-196-2270-323.



29. University of Pittsburgh (MAT) - Authorization to pay a stipend of \$6,000 each to a total of three University of Pittsburgh MAT (Masters of Arts in Teaching) candidates who were the Diversity Teacher Fellows. Three candidates have been recruited, selected and committed to the designated schools below. These students are currently assigned to internships in the Pittsburgh School District University Collaborative for the 2007-08 school year. Authorization for payment will commence in September 2007, pending these students' presentation of their earned Intern Certificates. The internship experience will end in June 2008. Payment will be made in two installments: November 2007 and March 2008. The following schools are participating: Manchester, Morrow and Schenley.

The operating period shall be the 2007-2008 school year. The total cost shall not exceed \$18,000 from account #s 4157-612-1100-329 (\$6,000), #4151-16D-1490-329 (\$6,000) and #4322-16F-1190-329 (\$6,000).

30. Master of Arts in Teaching (MAT) Interns - Authorization to pay a stipend of \$6,000 for the University of Pittsburgh MAT (Master of Arts in Teaching) Candidates each to a total of twelve (12). These students are currently assigned to internships in PPS for the 2007-2008 school year. Payment shall commence in September 2007, pending the students' presentation of their earned Intern Certificates. The internship experience will end in June 2008. Payment shall be in two installments - November 2007 and March 2008. Funding for the stipends shall come from either Title I or Site-Based Budgets. The total cost of this action shall not exceed \$69,480.00. The following schools shall participate:

<b><u>School</u></b>	<b><u># of Interns</u></b>	<b><u>Amount</u></b>	<b><u>Funding Source</u></b>
Allderdice H.S.	1	\$ 6,000	4301-612-1100-329
Arsenal Middle	1	\$ 6,000	4298-16D-1490-329
Colfax	1	\$ 6,000	4116-16D-1490-329
Grandview	1	\$ 6,000	4136-16D-1490-329
Lincoln	1	\$ 3,000	4148-16D-1490-329
Oliver	2	\$12,000	4317-612-1100-329
Perry	2	\$12,000	4319-612-1100-329
Phillips	1	\$ 6,000	4168-16F-1190-329
Schaeffer	1	\$ 6,000	4174-612-1100-329
Stevens	1	\$ 6,000	4180-612-1100-329

The operating period shall run through the 2007-2008 school year. The total cost shall not exceed \$69,480 from account #s 4301-612-1100-329 (\$6,000), #4298-16D-1490-329 (\$6,000), #4116-16D-1490-329 (\$6,480), #4136-16D-1490-329 (\$6,000), #4148-16D-1490-329 (\$3,000), #4317-612-1100-329 (\$12,000), #4319-

612-1100-329 (\$12,000), #4168-16F-1190-329 (\$6,000), #4174-612-1100-329 (\$6,000) and 4180-612-1100-329 (\$6,000).

31. Site Liaisons - Authorization to pay one-hundred twenty (120) School District/University Collaborative site liaisons who have been assigned student teachers or interns during the 2007-2008 school year. A stipend of \$100 will be paid per semester, total cost not to exceed \$24,000. Funding for this stipend will come from the supplemental funds of the School District/University Collaborative.

The operating period is for every school in the district throughout the 2007-2008 school year. The total cost shall not exceed \$24,000 from account #8000-196-2270-124.

32. Fort Pitt Elementary - Authorization to purchase food, incentive rewards and activities throughout the 2007-2008 school year for: School-based, PSCC, Parent School Engagement and Title 1 activities, celebrations, incentives, parent/community meetings and professional development sessions that enhance collaboration between the school and all of its stakeholders. This request includes incentives for students, parents, and community partners/member for their achievement and/or involvement with school activities. Food items may be purchased for the events listed under additional information.

Following are the events, activities, etc. that food items may be purchased for:

Monthly PSCC meetings

Back to School Event

Open House

Monthly Parent Workshops and activities

Student Celebrations and Activities throughout the year

Annual Academic Banquet

Voluntary trainings

Community Service Award Recognition

Family Fun, Math and Literacy Night

Harvest Festival

End-of-the Year Family and Community Fun Fair

Bring Your Father to School

Donuts with Dad

Muffins with Mom

The operating period shall be monthly. The total cost shall not exceed \$10,500 from account #s 4131-16F-3300-634 (\$1,500), #4131-16F-3300-635 (\$1,500), #4131-16F-3300-599 (\$2,500) and #4131-297-1490-599 (\$5,000).

33. Phillips Elementary School - Authorization for up to 20 (twenty) parents and community volunteers to work with staff and students at Phillips Elementary School during the school day during the 2007-2008 school year. They may assist the students on the playground during lunch recess, assist teachers with clerical work, or assist with field trips and/or extracurricular activities.

Payment shall be \$10.00 per day, to help cover transportation and/or child care. Total cost of this action will not exceed \$3,000.00.

At the beginning of the school year and at various times during the school year, all parents are made aware of the opportunity to volunteer at the school in various capacities. They understand that they need to have clearances and that the school provides applications and pays the fees.

The operating period shall occur at various times at the school and on field trips throughout the city during the school year. The total cost shall not exceed \$3,000 from account #4168-16F-3300-599.

34. Precious Ones Day Care Center - Authorization to pay Precious Ones Day Care Center for the provision of comprehensive services for Head Start-eligible children enrolled in their program. Children will receive education, mental health/disability, and health/nutrition support services by Early Childhood staff. As an incentive for collaboration with the School District of Pittsburgh, Early Childhood Program and participation in the Keystone STARS Childcare Quality Initiative Program, the childcare collaborator will receive a cash incentive of \$1,000.00 each per classroom, after progression from one STAR level (maximum of 4) to the next.

This is a requirement of the Head Start Supplement Assistance Program (HSSAP) grant approved by the Board of Directors on April 25, 2007.

The total cost shall not exceed \$1,000 payable from account #4800-20F-1800-323.

35. KDKA-TV – Authorization to pay KDKA-TV for an advertisement that promotes the collaborative partnership of the Early Childhood Program, the Allegheny Intermediate Unit (AIU) and the Allegheny County Office of Community Services - Head Start, collectively known as the Allegheny/Pittsburgh Joint Collaborative Leadership Group. The advertisement will promote two upcoming events, the Santa Spectacular Event and the Kidapalooza Event. The Leadership Group will enlist staff from their respective programs to operate booths and hand out materials related to early childhood programs and get a jump start on the 2008 enrollment campaign.

The total cost of the advertisement shall not exceed \$1,050 payable from account #4800-19F-1800-540.

36. Peabody High School – Authorization to purchase refreshments, incentives, transportation, food items and communication items for students, parents, staff, and community partners during the 2007-2008 school year. The following are planned activities:

Community Partner Breakfast

9th Grade Nation Orientation

Family Fun Nights

PSSA Incentives

Technology Nights

Parent Book Club

The total cost shall not exceed \$4,077 from account #s 4318-16F-1190-530 (\$500), #4318-16F-1190-599 (\$500), #4318-16F-1190-610 (\$500), #4318-16F-3300-634 (\$780), #4318-16F-3300-635 (\$1,297) and #4318-16F-3300-640 (\$500).

- 36A. CORO Center for Civic Leadership – Authorization to provide the District with the opportunity to host a Fellow who is enrolled in the CORO Fellows Program in Public Affairs. The CORO Fellow's services will be utilized in the Office of High School Reform from October 10, 2007 through November 29, 2007 (seven weeks). The CORO Fellow will be charged with 1) designing and developing a presentation of the Excel.9-12 Year 2 comprehensive implementation plan and 2) collecting and converting feedback data into usable knowledge that enables further analysis of the plan. The total cost shall not exceed \$1,500 from account #1600-04H-2814-599.

## **General Authorization**

### **37. Allegheny County Health Department (HealthCorps)**

RESOLVED, that the Board authorize payment of a one-time \$8,333 stipend for development of mentoring, internship/shadowing experiences and service learning projects for Langley High School's Health Career students. Services will be provided by a HealthCorps "service member."

In addition to focusing on the provisions mentioned above; working in conjunction with the classroom teacher, the HealthCorps member will: provide one on one and small group mentoring to students, assist with lab instruction including basic health assisting skills (vital signs) and develop instructional strategies designed to integrate reading and mathematics into health career instruction. Support will be provided from September 2007 through June 2008. The total cost shall not exceed \$8,333 from account #4800-18G-2120-329.

### **38. Career Literacy for African American Youth (CLAAY)**

RESOLVED, that the Board authorize approval of the continuation of the Career Literacy for African American Youth (CLAAY), Committee on Education, June 2003. That the School District of Pittsburgh partner with CLAAY, a program of Duquesne University's Center for Competitive Workforce Development (CCWD), that supports the future workforce by empowering motivated youth to define, pursue and achieve their individual career and educational goals through one on one career mentoring, academic tutoring and related programming.

Services provided include the following: (1) Career Mentoring: CLAAY career mentoring uses trained corporate and community mentors from a variety of professional fields (law, engineering, business and non-profit) to engage in one on one relationships in a structured school environment that takes place throughout the school year. The curriculum that has been developed by the CLAAY team to support this process is closely aligned with Pennsylvania

Department of Education (PDE) Career Education standards and is designed to increase career awareness, work readiness skills, labor market and occupational knowledge, and provides motivation for students to pursue ongoing educational and career success. CLAAY mentor also supports the students in many ways including one mentor who offers a scholarship to two selected CLAAY seniors. A second mentor offers a reward to seniors who have excellent attendance.

(2) Tutoring: CLAAY tutoring involves PSSA preparation sessions, targeted class work assistance, and study skills development to address the needs of students in grades nine through twelve. A PSSA Math Specialist developed a tutoring curriculum to prepare students for the PSSA, using an approach that is aligned with Pennsylvania state academic standards.

(3) Career Exploration Activities: The CLAAY program also facilitates additional career exploration opportunities such as Job Shadow Day, Unique Career Day and internship programs in partnership with the Allegheny County Bar Association's (ACBA) Summer Internship Program and with Duquesne University's Pittsburgh Regional Internship Collaborative Enterprise (PRICE) Program.

The School District of Pittsburgh will support this partnership through its Office of Career Technical Education by working as a liaison to assist the CLAAY team in coordinating the program by providing access to students, teachers, and other resources.

Selection Process: Any student selected by the school is welcome in the program, whether they are in a minority population or not. The main qualification is that they are impacted by some or all of the issues listed above and they are not part of the top 10% achievers at the school or at the lowest level of achievement, both of which would require support structures that are not currently in the CLAAY model.

From the initial pilot program in the Pittsburgh Public Schools, the CLAAY program has grown to become an initiative that serves students in 21 schools throughout the region. This action is at no cost to the district.

39. PULLED: See Consultants/Contracted #'s 24A & 24B

40. **Amendment:**

Amendment to an item previously approved by the Board on March 23, 2005, Committee on Education, Consultant Contracted Services #7. (Formerly 4GL School Solutions)

SPECTRUM K12 SCHOOL SOLUTIONS - The contractor will provide all necessary technology and support for the Encore! product suite, a data management system for special education students and services. The Encore! solution will support PSE in:

- Reducing the staff's paperwork burden and time spent in IEP meetings
- Improving student outcomes
- Providing authorized users with real-time access to special education data
- Improving the accuracy of federal and state reporting requirements
- Tracking time lines and student supports.

This contract includes single sign-in development costs of \$15,000; Year 1 costs, including all staff development and product support as well as the Annual Software License, of \$358,200 to be paid by Sept. 2005; Year 2 costs of \$113,400; and year 3 costs of \$119,000 to be paid July 1, 2006 and July 1, 2007. The dates of service shall be from March 24, 2005 through June 30, 2008. The total cost of this action shall not exceed \$605,600 from Account #5544-292-2390-323.

**REASON FOR AMENDMENT:**

**An increase of \$60,000 is needed to provide accuracy in the Encore! software that reflects new PA State reporting requirements that better serve the students with special needs in the Pittsburgh Public Schools. The account to be used is Account # 5231-292-1231-323.**

**SPECTRUM K12 SCHOOL SOLUTIONS**

New contract:

The contractor will provide all necessary technology and support for the Encore! product suite, a data management system for special education students and services. The Encore! solution will support PSE in:

- Reducing the staff's paperwork burden and time spent in IEP meetings
- Improving student outcomes

- Providing authorized users with real-time access to special education data
- Improving the accuracy of federal and state reporting requirements
- Tracking time lines and student supports.

This contract includes single sign-in development costs of \$15,000; Year 1 costs, including all staff development and product support as well as the Annual Software License, of \$358,200 to be paid by Sept. 2005; Year 2 costs of \$113,400; and year 3 costs of \$119,000 to be paid July 1, 2006 and July 1, 2007. The dates of service shall be from March 24, 2005 through June 30, 2008. The total cost of this action shall not exceed \$665,600 from Account 5544-292-2390-323 (\$605,600) and Account #5231-292-1231-323 (\$60,000).

41. Gym Rental

That the Board authorize to continue to enter into an agreement to rent gym floor time for the purpose of providing a gymnasium in which Interscholastic Athletics may conduct boys and girls basketball programs. The basketball programs will operate from November 2007 to January 2008.

The schools requested to rent gymnasium space and cost are:

Arlington	Arlington Recreation Center	No Cost
Colfax	Jewish Community Center	No Cost
Lincoln	Kingsley Recreation Center	\$1,500
Miller	Macedonia Church/Ammon Rec. Center	\$1,500
Vann	YMCA/Centre Avenue	\$1,000
Rogers	Craig House	\$1,313
Total Cost		\$5,313

Resolved that the Board of Directors authorize a contract with the Macedonia Family and Community Enrichment Center, Inc. to rent the gymnasium (previously known as the Ammon Recreation Center) for daily school use by the Miller African Centered Academy at McKelvy. The gymnasium would be utilized for daily physical education classes from 8:15 a.m. through 2:30 p.m., Monday through Friday. The dates of operation are from August 23, 2007 through and including June 13, 2008. This rental fee includes Macedonia staff security, use of the gymnasium and use of storage facilities for athletic equipment. All



Macedonia staff including their security staff have the appropriate clearances. The total cost of this rental shall not exceed \$52,000 for the 12 month period.

The total cost shall not exceed \$57,313 from account #s 4815-010-3250-441 (\$5,313) and account #4100-010-1100-441 (\$52,000).

42. Donations of \$500 and a Laptop Computer

RESOLVED, that the Board accept for Minadeo Elementary and its Parent School Community Council a donation of \$500.00 and a laptop computer from Applied Systems Associates Inc. located at 5270 Logans Ferry Road, Murrysville, PA, 15668-9727, Phone# 724-733-8700. An employee at Applied Systems Associates, Inc. is affiliated with Minadeo's PSCC and its establishment of a FIRST Lego League (FLL).

The PSCC at Minadeo would like to provide sponsorship and mentorship to a FLL at Minadeo. They are optimistic that it will serve as a feeder for the teams already established at Sterrett and Alderdice. These teams mix curiosity and imagination with LEGO bricks, sensors, motors, and gears to invent unique, autonomous robots capable of completing various missions. The recommendation is that the team would consist of twenty (20) fourth and fifth graders. The team will be balanced by both gender and race. A faculty coach has been identified and will be assisted by the PSCC and Principal in creating criteria for team application. It is anticipated that the FLL at Minadeo will eventually participate in tournaments. This action is at no cost to the district.

43. 9<sup>th</sup> Grade Nation Kickoff Event

RESOLVED, that the Board approve a 9th Grade Nation Kickoff Event to take place at Heinz Field on Tuesday afternoon, September 18, 2007. This event will convene all 9th graders across the District in one venue to allow students to physically see and participate in what it means to be a member of this community and what their role is as a community member. This event will be supported solely through supplemental funding.

Secondly, authorization is requested for the Board's proper officers to solicit and accept donations for student-related items, such as refreshments, student takeaways/door prizes, flyers and decorations.

Thirdly, authorization is requested to expend up to \$20,000 from Title V supplemental funding—the funding source for 9<sup>th</sup> Grade Nation—to cover costs of busing students to and from the event, as well as other student-related costs if those costs are not donated by vendors.

Finally, authorization is requested to accept the generous donation of the use of Heinz Field for this event, which has been extended to the District by the Rooney Family at the request of David Malone, a member of the District's High School Reform Excel 9-12 Task Force and Chair of its 9<sup>th</sup> Grade Nation Subcommittee and to extend warm thanks and appreciation to both the Rooney Family and Mr. Malone accordingly. This donation is valued at \$40,000 and includes the cost of various items related to the use of the field, such as the audio/visual system, custodial services and guest speaker fees normally charged by the various professional athletes who will be participating in this event.

44. Teacher Incentive Fund

RESOLVED, That the Board accept a U.S. Department of Education Teacher Incentive Fund grant in the amount of \$7,412,783 for a five year period (Entitled "Pittsburgh's Principal Incentive Program (PIIP)," this grant will provide support for the District's Pittsburgh Urban Leadership System for Excellence (PULSE). In particular, PIIP will support the development and implementation of PULSE's pay-for-performance system, which will offer each District principal two types of annual incentives: (1) a professional base-pay increment of up to \$2,000 and (2) a professional bonus of up to \$10,000. NOTE: the TIF program requires that grantees contribute an increasing share of funds from sources other than this grant to cover incentive payments as they are phased in during the grant period, with 75% of incentive payments being covered by other sources by the final year. Over the course of the five year grant period, the District will contribute 0% in Year 1, 10% in Year 2, 20% in Year 3, 30% in Year 4, and 75% in Year 5. Board action is requested in order to proceed with implementation of project activities, which will conclude on June 30, 2012. Specifically, board authorization is sought to:

(1) pay individual principals a professional base-pay increment of up to \$2,000, based on an evaluation of their mastery of the best practices identified in the ISLLC Standards and on evidence that they have successfully fulfilled additional leadership responsibilities. The expected average professional increment is \$1,200 in Year 1, \$1,300 in Year 2, \$1,400 in Year 3, \$1,500 in Year 4 and \$1,600 in Year 5 for a total of \$1,340,000. Total benefits are anticipated to be \$166,360. Professional increments are anticipated to total \$1,506,361, with \$911,349 being paid by the grant and \$595,012 being paid by the district. Account #: 4000-10G-2380-114.

(2) pay individual principals a professional bonus of up to \$10,000, based on their school's achievement gains and their levels of completion of the Action Steps in their School Plan for Excellence. The expected average professional bonus is \$4,300 in Year 1, \$5,000 in Year 2, \$5,700 in Year 3, \$6,400 in Year 4 and \$7,000 in Year 5 for a total of \$1,902,800. Total benefits are anticipated to be \$236,233. Professional bonuses are anticipated to total \$2,139,033, with \$1,475,481 being paid by the grant and \$663,553 being paid by the district. Account #: 4000-10G-2380-114.

(3) contract with the RAND Corporation, which will provide (a) ongoing refinement of the PPIP evaluation tool; (b) ongoing refinement of the School Performance Index (to be called the SPI-2) to measure principal performance as it relates to academic achievement; (c) assistance in designing the payment mechanism that converts performance into bonuses and salary increases; and (d) rigorous evaluation of our project. The contract will extend from July 1, 2007 through June 30, 2012 and shall not exceed \$1,153,541. Account #: 4000-10G-2813-330.

(4) contract with the Institute for Learning (IFL), which will provide ongoing professional development to principals and district leadership, enabling principals and administrators to shape their academic leadership skills in ways consistent with the ISLLC Standards and the IFL Principles of Learning. The contract will extend from July 1, 2007 through June 30, 2011 and shall not exceed \$792,000. Account #: 4000-10G-2834-324.

(5) contract with Dr. Paula Bevan to assist in the expansion of the PULSE evaluation tool through the development of standards that are specific to the goals and objectives of the district's eight Accelerated Learning Academies. The contract will extend from July 1, 2007 through June 30, 2010 and shall not exceed \$21,000. Account #: 4000-10G-2813-330.

(6) contract with Focus on Results to provide on-going training to the four Executive Directors of School Management on the improvement of their skills in evaluating principal performance. The contract will extend from July 1, 2009 through June 30, 2012 and shall not exceed \$127,403. Account #: 4000-10G-2834-324

(7) develop a format for the PULSE evaluation tool, including graphic elements that can be inserted on the tool's rubric and forms, as well as on the PULSE website. This cost shall not exceed \$16,612. Account #: 4000-10G-2813-340.

- 44A. RESOLVED, That the Board approve the revisions made to the existing Military Recruitment Policy which was initially passed by the Board June 22, 2005. (See Attachment)

45. Student Suspensions, Transfers and Expulsions

RESOLVED, That the Board of Education of the School District of Pittsburgh accept the following report on student suspensions, transfers, and expulsions.

- a.   0   students suspended for four (4) to ten (10) days;
- b.   0   students suspended for four (4) to ten (10) days and transferred to another Pittsburgh Public School;
- c.   0   students expelled out of school for eleven (11) days or more;
- d.   0   students expelled out of school for eleven (11) days or more and transferred to another Pittsburgh Public School.

Official reports of the hearings are on file in the Office of Support Services.

Respectfully Submitted,

Thomas Sumpter, Chairperson  
Committee on Education

# Pittsburgh Public Schools

## STUDENT RECRUITMENT POLICY

***Authority 51 P.S. 20221 et seq 10 U.S.C. Sec. 503 20 U.S.C. Sec.7908 - NCLB Sec. 9528***

In accordance with law, the Board shall permit disclosure of required student information about secondary students to military recruiters upon request unless the parent or student has requested that his/her directory information not be released to military recruiters.

In addition to providing access to secondary student information, the Board shall compile a list of all graduating seniors annually.

Equitable access to secondary students shall be granted to postsecondary education representatives, military recruiters and prospective employers.

Military recruiters shall have access to secondary students' names, addresses and telephone numbers, unless the student or parent/ guardian requests that such information not be released without prior written consent. The district shall annually notify parents/guardians of the right of the secondary student or parent/guardian to request that student information not be released to military recruiters without prior written parental consent. The district shall provide parents and students with a form to submit their request.

In addition to providing access to information for *all* secondary students as stated above, the district shall provide a list of graduating seniors, which shall be available to military recruiters by the first day of the academic year in which they will graduate. All juniors shall receive written notice that their name, address and telephone number shall be included on this list unless they object in writing to having their information included. The district shall provide notification of these rights and a form for juniors or their parents/guardians to submit to be excluded from the list.

### **Guidelines for Recruiter Access to Secondary Students**

The term **Recruiters**, unless specifically designated as military recruiters, shall include military recruiters, recruiters from post-secondary institutions, including trade schools, and recruiters for prospective employers whose purpose is to recruit students for enlistment, enrollment or employment.

1. All Recruiters shall provide state and federal clearances or a statement from their employer that they have previously obtained the necessary clearances to the school administrator prior to entering school property or attending a school sponsored event. All recruiters must be accompanied by a School District employee at all times while on school property if they do not have state and federal clearances and provide evidence of such.
2. All Recruiters must register with the building principal or administrator immediately upon arrival at a district building or school event.
3. Recruiters shall not sponsor or host activities involving contests, drawings, or lotteries, or engage in transactions that include the exchange of money or gifts (other than promotional items of minimal value or scholarships).
4. Recruiters shall not be permitted to utilize exhibits that violate the District's weapons policy and shall not utilize interactive electronic games, which depict weapons or violence. Principals may prohibit a Recruiter from utilizing any unacceptable exhibit.
5. Recruiters shall only interact with students in areas and venues pre-approved by the building principal prior to the Recruiter's visit.

The building principal shall determine under what conditions and when access to secondary students will be provided to representatives of postsecondary institutions, military recruiters and prospective employers subject to the limitations and guidelines contained in this policy. The building principal reserves the right to deny access to students when such access will materially and substantially interfere with the proper and orderly operation of the school.

The building principal shall create and maintain a system for logging complaints made by parents and students regarding Recruiters. A record of each complaint made shall be maintained for a period of no less than four (4) years from the date of each complaint. Every complaint shall be investigated within thirty (30) days of receipt and a written response shall be

mailed to the complainant. The building principal shall make a complete report of all complaints and dispositions available upon request by the Board or its designee.

The Superintendent or designee shall notify all *juniors* prior to the end of their junior year of school of the following:

1. The district is required to compile a list of all senior students that will graduate prior to the first day of school and make this list available to military recruiters.
2. A student's name, address and telephone number will be made part of this list unless the parent/guardian or student objects in writing to having the student's information included on the list of graduating seniors.
3. A parent/guardian or student has the right to request that his/her information not be included on the annual list of graduating seniors.

The Superintendent or designee shall notify parents/guardians of all *secondary students* annually of the following:

1. Notice that the school is required to disclose names, addresses and telephone numbers of secondary students to military recruiters upon request, subject to a parent's guardian's or secondary student's request not to disclose such information without prior written parental consent.
2. Explanation of the parent's/guardian's or secondary student's right to request that information not be disclosed without prior written consent.
3. Procedures for how the parent/guardian or secondary student can opt out of the public, nonconsensual disclosure of such information, and the method and timeline for doing so.

The notifications required by this policy shall be made utilizing the attached form letters.

[School Letterhead]

**RE: MILITARY AFFAIRS / ARMED FORCES RECRUITING**

**ANNUAL OPT-OUT NOTICE FOR SECONDARY STUDENTS**

Dear Parent/Guardian and/or Student:

Federal law requires the School District to provide secondary school students' names, addresses and telephone numbers to military recruiters upon request. A secondary school student or the parent of the student may request that the student's information not be released without prior written consent.

If you **do not** want your child's information to be made available to military recruiters, you must complete the below form and return it to your school.

This request must be made **every year** in order to ensure that the student's information will not be released to military recruiters.

**If this form is not returned to the school, the student's name, address and telephone number will be made available to military recruiters upon request.**

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I, \_\_\_\_\_, DO NOT WANT \_\_\_\_\_ [student's name] INFORMATION MADE AVAILABLE TO MILITARY RECRUITERS.

**Name of Student:** \_\_\_\_\_

**Signature of Student, Parent and/or Guardian:** \_\_\_\_\_

**Date:** \_\_\_\_\_

(School Letterhead)

Parent/Guardian  
Student

**RE: MILITARY AFFAIRS / ARMED FORCES RECRUITING**

**NOTICE TO ALL JUNIORS**

Dear Parent/Guardian and/or Student:

Pennsylvania law, 51 P.S. §20222, requires the School District to compile a list of seniors, including their names, addresses and telephone numbers. The District is required to make this list available to military recruiters annually by the first day of school.

If you would like the student's name to be excluded from this list, you must sign and return this form within twenty-one (21) days of receiving this letter. If you do not want the student's name made part of the list of seniors, you must return this form, even if you have previously objected to the release of this student's directory information.

**If no objection is received the student's name, address and telephone number will be part of the list of seniors made available to military recruiters.**

---

I, \_\_\_\_\_, DO NOT WANT \_\_\_\_\_  
(student's name)

INFORMATION MADE AVAILABLE TO MILITARY RECRUITERS.

**Name of Student:** \_\_\_\_\_

**Signature of Student, Parent and/or Guardian:** \_\_\_\_\_

**Date:** \_\_\_\_\_ -



## **COMMITTEE ON BUSINESS/FINANCE**

**August 22, 2007**

### **DIRECTORS:**

The Committee on Business/Finance recommends the adoption of the following resolutions, that the proper officers of the Board be authorized to enter into contracts relating to the resolutions, and that authority be given to staff to change such details as may be necessary to carry out the intent of the resolutions so long as the total amount of money carried in the resolution is not exceeded.

#### **A. PAYMENTS AUTHORIZED**

1. **RESOLVED**, That the contracts for supplies/equipment be awarded and bids be rejected in accordance with the recommendations of the Secretary as follows, the bids having been received and opened in accordance with the Code. **(Report No. 1636)**
2. **RESOLVED**, That the contracts for work at various schools be awarded and bids be rejected in accordance with the recommendations of the Secretary as follows, the bids having been received and opened in accordance with the Code. **(Report No. 0736) NO BIDS THIS MONTH.**
3. **RESOLVED**, That the following additions and deductions to construction contracts previously approved be adopted. **(Report No. 0737)**
4. **RESOLVED**, That the daily payments made in July 2007 in the amount of **\$34,661,080.46**, the payments having been made in accordance with Rules of the Board and the Public School Code.
5. **RESOLVED**, That the proper officers of the Board be authorized to make payment to Career Development Center (CDC), a non-profit organization which specializes in outplacement services. It is a resource that could be offered to employees severed from the organization who need to seek employment elsewhere. The CDC supports individuals and organizations by providing displaced workers with emotional and professional support and skills needed to return to the workforce at the earliest possible date.

Dates of operation will be from September 1, 2007 to August 31, 2008. Total cost shall not exceed \$960.00 from account line 2700-010-2340-599.

6. **RESOLVED**, That the proper officers of the Board be authorized to pay the annual renewal fee for the MapNet Transportation Software, the Transportation Workstation renewal fee, and the MapNet Web Software renewal fee. This is payment for the period of September 1, 2007 through August 31, 2008. Total payment shall not exceed \$19,060 from account line 6500-010-2710-330.

## **B. CONSULTANTS/CONTRACTED SERVICE**

1. **RESOLVED**, That the proper officers of the Board be authorized to amend existing contract OB6170, with Eckles Architecture for professional architectural services for the design and construction of an addition and renovations to the Miller African Centered Academy to allow for redesign and revisions to the contract documents to reduce the design from a 3-round school to a 2-round, to provide for additional geotechnical services for additional soils boring and testing, to provide for additional "leed" design review, and to increase reimbursable expenses for expanded construction administration services. The original contract was written in June 2006 for \$318,804 in base fee and \$49,005 in reimbursables. This amendment would increase the base fee to \$406,874 and reimbursables to \$107,075 for a total contract amount of \$513,949, from account line 6305-354-4500-330. This is the first amendment to this contract.

This amendment will provide the necessary additional services to complete projects already in bidding or construction under that contract.

2. **RESOLVED**, That the proper officers of the Board be authorized to amend existing contract OB4165 with IKM, Incorporated for on-call architectural services for various projects throughout the District to allow for additional construction administration and inspection for the renovations and addition at Colfax Elementary through the extended construction schedule, for additional reimbursable expenses for additional traffic studies, survey and ground water/storm drainage investigation at Colfax, and for the design and construction administration/inspection of classroom modifications at Brookline Elementary to create additional classroom space. This amendment would increase the base fee from \$412,500 to \$487,500 and reimbursables from \$404,862 to \$479,862; a net increase of \$150,000. This is the third amendment to this contract which was originally written 9/22/04 for \$325,000 in base fee and \$75,000 in reimbursables. Amendment #1 (9/29/05) increased the base fee by \$212,500 and the reimbursable by \$204,862 and Amendment #2 (7/14/06) transferred \$125,000 from base fee to reimbursables, without increase. Account line 6300-345-4400-330.

This amendment will provide the necessary additional services to complete projects already in bidding or construction under that contract.

3. **RESOLVED**, That the proper officers of the Board authorize for the Early Childhood Program to enter into an agreement with The Roman Catholic Diocese of Pittsburgh Resurrection Parish, to lease two (2) classrooms and ancillary space to house Early Childhood classrooms. The dates of operation are from September 1, 2007 through July 31, 2008, at a cost of \$1,000 per month, including incidentals (i.e., custodial services, utilities, garbage pick-up, use of gym when available), upon terms and conditions approved by the Senior Program Officer, Solicitor and Chief Operations Officer. The total contract amount is not to exceed \$11,000.00, payable from account numbers 4000-18F-1800-441 (\$2,420), 4800-19F-1800-441 (\$6,600), and 4800-20F-1800-441 (\$1,980).

This is a requirement of the Accountability Block, Head Start, and Head Start Supplemental Assistance Program (HSSAP) grants accepted by the Board of Directors on April 25, 2007.

#### C. GENERAL AUTHORIZATIONS

1. **RESOLVED**, That the proper officers of the Board be authorized to submit Authorization for submission of Part F, PlanCon, to the State Department of Education for Millions building for an addition and renovations.

Part F is construction documents.

2. **PULLED**
3. **RESOLVED**, That the proper officers of the Board authorize a settlement with Gurtner Construction Company, relative to its final requested change order on the Right Sizing Project for work performed at various locations under Contract No. OF6021, in the amount of \$475,000.00 payable from account no. 6300-353-4660-450.
4. **RESOLVED**, That the proper officers of the Board be authorized to accept the offer of the Selective Way Insurance Company to settle the litigation filed by the Board against Selective Way in the Court of Common Pleas of Allegheny County at GD-07-6485 and GD-07-2171 for the sum of Twenty-Five Thousand Seven Hundred Fifty-Five Dollars and Ninety-One Cents (\$25,755.91).
5. **RESOLVED**, That the proper officers of the Board be authorized to enter into an agreement with National Union Fire Insurance Company of Pittsburgh, PA to settle litigation filed in the Court of Common Pleas of Allegheny County at GD-06-9794 and GD-05-021477 on terms and conditions acceptable to the parties.

6. **RESOLVED**, That the proper officers of the Board be authorized to amend the contract for temporary accounting services approved by the Board at their December 2006 legislative meeting:

**ORIGINAL ITEM:**

RESOLVED, That the appropriate officers of the Board authorize for ACT 1 Personnel Services to provide temporary accounting services on an as-needed basis for a three-year period, with an option to renew for an additional period not to exceed three years, in accordance with the District's request for proposals dated November 7, 2006 and ACT 1's proposal dated November 21, 2006, total not to exceed \$30,000 with (\$15,000) coming from account line 3300-010-2511-330, (\$10,000) from account line 6000-702-2890-330 and (\$5,000) from account line 6100-297-2519-330.

**AMENDED ITEM:**

RESOLVED, That the appropriate officers of the Board authorize for **Ajilon** to provide temporary accounting services on an as-needed basis for a three-year period, with an option to renew for an additional period not to exceed three years, in accordance with the District's request for proposals dated November 7, 2006 and ACT 1's proposal dated November 21, 2006, total not to exceed \$30,000 annually with (\$15,000) coming from account line 3300-010-2511-330, (\$10,000) from account line 6000-702-2890-330 and (\$5,000) from account line 6100-297-2519-330, **plus an additional amount not to exceed \$15,000 for 2007 coming from account line 3000-010-2515-330.**

**REASON FOR AMENDMENT:**

Ajilon was the second choice in the District's RFP evaluation. The first choice, Act 1, has not executed the contract for over seven months. Vacancies, recent resignations and a pending maternity leave make it likely that this contract will need to be used from September to December 2007 to ensure continued high levels of performance.

7. **RESOLVED**, That the proper officers of the Board be authorized to amend the contract with Deloitte & Touche for the District's Single Audit to cover the cost of first year implementation of the self-insurance health care fund and GASB 47, plus additional detailed testing in the food service fund.

**ORIGINAL ITEM:**

RESOLVED, That the appropriate officers of the Board authorize Deloitte & Touche to conduct the School District's annual Single Audit for the fiscal years ended December 31, 2004 through December 31, 2008 in accordance with the District's request for proposals, Deloitte's proposal and Deloitte's revised pricing, as follows:

- Fiscal year ended December 31, 2004 \$158,000 (payable in 2005)
- Fiscal year ended December 31, 2005 \$164,900 (payable in 2006)
- Fiscal year ended December 31, 2006 \$153,500 (payable in 2007)
- Fiscal year ended December 31, 2007 \$159,900 (payable in 2008)
- Fiscal year ended December 31, 2008 \$166,600 (payable in 2009)

Total contract amount (due in 2006) is \$164,900 payable from account line 6000-010-2500-330.

**AMENDED ITEM:**

RESOLVED, That the appropriate officers of the Board authorize Deloitte & Touche to conduct the School District's annual Single Audit for the fiscal years ended December 31, 2004 through December 31, 2008 in accordance with the District's request for proposals, Deloitte's proposal and Deloitte's revised pricing, as follows:

- Fiscal year ended December 31, 2004 \$158,000 (payable in 2005)
- Fiscal year ended December 31, 2005 \$164,900 (payable in 2006)
- Fiscal year ended December 31, 2006 **\$158,400** (payable in 2007)
- Fiscal year ended December 31, 2007 \$159,900 (payable in 2008)
- Fiscal year ended December 31, 2008 \$166,600 (payable in 2009)

Total contract amount (due in 2007) is **\$158,400** payable from account line **3300-010-2511-330**.

**REASON FOR AMENDMENT:**

To amend the contract with Deloitte & Touche for the District's Single Audit to cover the cost of first year implementation of the self-insurance health care fund and GASB 47, plus additional detailed testing in the food service fund.

8. **RESOLVED**, That the proper officers of the Board authorize the opening of three (3) Early Childhood classrooms located at Bon Air Elementary School, 252 Fordyce Street, Pittsburgh, PA 15210.

**Directors have received information on the following:**

1. Progress Report on Construction Projects and Small Contract Awards **(0738)**
2. Travel Reimbursement Applications – August 2007
3. Travel Report – July 2007
4. Workers' Compensation Report – July 2007

Respectfully submitted,  
Floyd McCrea, Chairperson  
Committee on Business/Finance

REPORT #1636

Sealed bids were opened in the Conference Room A, Center Section, on Tuesday, July 17, 2007. The results were tabulated and will be kept on file in the Purchasing Office. These bids were advertised as required by law in compliance with the School Code of the Commonwealth of Pennsylvania and guidelines set by the Board of Public Education including the Substance Abuse Policy.

INQUIRY 8513                      VARIOUS LOCATIONS  
C/O SERVICE CENTER  
Various School Accounts

**MUSICAL INSTRUMENTS**—Contract for the purchase of one hundred and twenty-six (126) different types of musical instruments in various quantities including clarinets, saxophones, violins, etc. for a period of one (1) year from September 1, 2007 to August 31, 2008 to be used at various locations.

6 Bids Received

Estimated Total Cost -- \$140,000

SUPPLIER	TOTAL LOT PRICE
<u>Washington Music Center</u> (55 items) (**1 item)	\$ 84,053.00
<u>Interstate Music</u> (27 items) (**1 item)	14,821.28
<u>Russo Music Center</u> (11 items)*	9,369.50
<u>Suzuki</u> (10 items)	8,855.30
<u>Shar Products Company</u> (11 items)	7,313.00

\*This bidder has been determined to be non-compliant by the EBE Office staff.

\*\*These items are being awarded to this vendor because the low bidder was determined to be non-compliant and the price for this vendor is less than 10% above the low bid.

It is recommended that Items 7, 25, 29, 55, 82, 92, 93, 94, and 96 be rejected.

No bids received for Items 97, 112, 113, 116-121-, 123-126.

INQUIRY 8514                      VARIOUS SCHOOLS  
Various School & Office Accounts

**FIRST AID & MEDICAL SUPPLIES** – Contract for the purchase of one hundred and seventy-seven (177) different types of first aid & medical supplies including different types of bandages, slings, ice bags, etc. for a period of one (1) year from September 1, 2007 to August 31, 2008 to be used at various schools.

8 Bids Received

Estimated Total Cost – \$20,000

SUPPLIER	TOTAL LOT PRICE
<u>Medco</u> (56 items) (**2 items)	\$ 5,561.57
<u>Ever Ready</u> (32 items) (**1 item)	2,697.79
<u>Moore Medical</u> (38 items) (**3 items)	1,333.83
<u>Medline Industries</u> (19 items) (**1 item)	1,246.82
<u>Henry Schein</u> (24 items)*	1,058.74
<u>Mercy Surgical Dressing</u> (2 items)	25.12
<u>Olympic Glove &amp; Safety Co.</u> (1 item)	11.00
<u>Van Dyk Business Systems</u> (2 items)	8.61

\*This bidder has been determined to be non-compliant by the EBE Office staff.

\*\*These items are being awarded to this vendor because the low bidder was determined to be non-compliant and the price for this vendor is less than 10% above the low bid.

It is recommended that Items 1, 4, 8, 12, 19, 20, 22, 26, 33, 53, 55, 56, 59, 60, 69, 73 and 74 be rejected.

No bids received for Items 6, 87 and 165.

**INQUIRY 8515                      VARIOUS LOCATIONS**  
Various School & Office Accounts

**CLASSROOM FURNITURE** – Contract for the purchase of classroom furniture including file cabinets, bookcases, teacher desks, student desks, etc. for a period of one (1) year from September 1, 2007 to August 31, 2008 to be used at various locations.

8 Bids Received

Estimated Total Cost -- \$75,000

<b>SUPPLIER</b>	<b>TOTAL LOT PRICE</b>
<u>P.E.M.co (6 items)</u>	<u>\$ 34,215.00</u>
<u>Mt. Lebanon Office Equipment (10 items)</u>	<u>16,391.20</u>
<u>Morgan Interior Systems (6 items)</u>	<u>6,451.20</u>
<u>Virco, Inc. (4 items)</u>	<u>4,604.40</u>
<u>Hertz Furniture (3 items)</u>	<u>4,243.97</u>
<u>Commercial Concepts &amp; Furnishings (2 items)</u>	<u>1,028.95</u>
<u>Holcomb's (2 items)</u>	<u>932.90</u>
<u>Van Dyk Business Systems (1 item)</u>	<u>505.65</u>

**INQUIRY 8516                      VARIOUS LOCATIONS**  
Various school & Office Accounts

**CALCULATORS** – Contract for the purchase of four hundred (400) graphing calculators, including calculators for math and science, and two hundred (200) teacher calculator kits, etc. for the period of one (1) year from September 1, 2007 to August 31, 2008 to be used at various locations.

9 Bids Received

Estimated Total Cost -- \$225,000

**ITEM 1 (TI – 83 Plus Calculator)**

<b>SUPPLIER</b>	<b>TOTAL LOT PRICE</b>
<u>D&amp;H Distributing Company</u>	<u>\$ 17,356.00</u>
EAI Educators	17,360.00
AFP Industries	17,456.00
Quill Corporation	17,998.00
OM Office Supply, Inc.	18,000.00
Tech Depot	18,200.00
The Allegheny Group	20,000.00
Holcomb's	21,358.00
Van Dyk Business Systems	22,442.00

**ITEM 2 (TI – 73 Calculator)**

<b>SUPPLIER</b>	<b>TOTAL LOT PRICE</b>
<u>EAI Educators</u>	<u>\$ 11,560.00</u>
D&H Distributing Company	11,572.00
AFP Industries	11,636.00
Tech Depot	12,000.00
OM Office Supply, Inc.	12,120.00
The Allegheny Group	13,480.00
Holcomb's	15,058.00
Van Dyk Business Systems	15,662.00



INQUIRY 8516 (cont.)

ITEM 3 (TI – 83 Plus Teacher Kit)

SUPPLIER	TOTAL LOT PRICE
<u>D&amp;H Distributing Company</u>	<u>\$173,560.00</u>
EAI Educators	173,600.00
AFP Industries	173,600.00
Tech Depot	178,200.00
OM Office Supply, Inc.	182,000.00
The Allegheny Group	198,086.00
Holcomb's	223,128.00
Van Dyk Business Systems	234,940.00

INQUIRY 8517      COLFAX ALA  
116-6319-358-4500-750

**FOOD SERVICE EQUIPMENT** – Purchase of four (4) different types of Food Service equipment including electric hot food table, buffet shelf, etc. to be used at Colfax ALA.

3 Bids Received

Estimated Total Cost -- \$15,000

SUPPLIER	TOTAL LOT PRICE
<u>Curran-Taylor, Inc.</u>	<u>\$ 11,069.20</u>
Tri-State Restaurant Equipment Co., Inc.	11,500.00
Sam Tell & Son, Inc.	15,356.66

\*\*\*\*\*

## RESOLUTIONS

### TESTING MATERIALS

Authorization is requested to enter into a contract with Harcourt Assessment, Inc. for the purchase of psychological testing materials for Students with Exceptionalities in areas such as gifted, autistic, etc. Total cost not to exceed \$28,583.38 chargeable to Account No. 002-5141-11G-1241-610.

Authorization is requested to enter into a contract with Pearson Assessments, AGS assessment products for the purchase of Mullen Scales of Early Learning testing materials. A testing system that is developmentally integrated to assess language, motor, and perceptual abilities. These materials will provide a complete picture of cognitive and motor ability. Total cost not to exceed \$12,562.50 chargeable to Account No. 002-5181-15D-1281-750.

Authorization is requested to enter into a contract with multiple vendors listed below for various testing materials such as basic literacy skills, reading and math abilities and scholastic achievement. Agreement with the following vendors includes Sopris West, University of Oregon, PATTAN, Success for All, CTB McGraw Hill, College Board, and Educational Testing. Total cost not to exceed \$308,500.00 chargeable to Account Nos. 001-1300-010-2813-610, 001-4000-23F-1450-610, 001-1300-010-2813-610, and 001-1300-010-2813-340.

### SOFTWARE

Authorization is requested to enter into a contract with Softmart for the purchase of Microsoft software license renewal using State Contract (COSTARS) pricing for the period of one (1) year from September 1, 2007 to August 31, 2008 for use on all District computers and servers. Total cost not to exceed \$716,048.98 chargeable to Account No. 000-5000-010-2240-618.

\* \* \* \* \*

The details supporting these inquiries, bids and resolutions are made a part of this report by reference thereto and may be seen in the Purchasing Office. Where approximate quantities are used or where common business practice dictates, the total bid will be subject to additions and/or deductions based on the unit price shown on the bid.

Respectfully submitted,

FLOYD McCREA, Chairperson  
Committee on Business/Finance

August 22, 2007

Business/Finance Committee  
Action Item A2  
August 22, 2007

**REPORT NUMBER 0736  
TABULATION OF BIDS**

Committee on Operations

Sealed bids were opened on \_\_\_\_\_. All bids are tabulated and kept on file in the Office of the Director, Facilities Division. These bids were advertised as required by law and comply with the School Code of the Commonwealth of Pennsylvania and guidelines set by the Board of Public Education, including the Business Opportunities Program and Substance Abuse policies set by the Board. The recommendations for award are made on the basis of a firm's technical capabilities, expertise, and workload.

- Ⓐ Contractor submitted an irregular bid (e.g. incomplete bid, lack of bid bonds, signatures, etc.).
- Ⓑ Contractor withdrew its bid in accordance with Act 4, Chapter 18, Public Bids, Section 1602: unintentional and substantial arithmetical error.
- Ⓒ Contractor withdrew its bid in accordance with Act 4, Chapter 18, Public Bids, Section 1602: unintentional omission of a substantial quantity of work.
- Ⓓ Contractor was found to be noncompliant with the School District's EBE policy.
- Ⓔ Exceeds the Board's Variable Cap for Compliance as approved February 23, 2005.

**NO BIDS**

REPORT NUMBER 0737  
ADDITIONS AND DEDUCTIONS TO CONSTRUCTION CONTRACTS

Committee on Operations

Directors:

It is recommended that the following additions and deductions to construction contracts be adopted:

NOTE: Change Orders to Capital Improvement and Major Maintenance projects will herein reference the "Facility Name" at the time the contract was let; however, all new contracts established after September 1, 2006 will herein reference the "Facility Name" as adopted by Pittsburgh Public Schools "2006 Right-Sizing Plan".

Contract & Change Order Information	ADD	DEDUCT
<b>BELMAR: New Cafeteria (G)</b>		
<b>EMMOCON CORPORATION</b>		
Contract Number: 0F6325		
Contract Amount: \$228,000		
Previous CO \$: \$47,656		
Previous SR \$: \$0		
Account Number: 106-6300-353-4610-450		
<b>C.O. #5</b>	<b>\$12,537</b>	
Installation of sump pump in lift area.		
<b>Explanation:</b>		
Due to groundwater in the lift area it was necessary to remove a concrete slab, install a sump pump and then to repour the concrete slab. This project was bid prior to June 27, 2007 making it a retroactive change order.		
<b>Scope Change</b>		
<b>CENTRAL OPERATIONS: Installation of Redundant Cooling Tower.</b>		
<b>LUGAILA MECHANICAL, INC.</b>		
Contract Number: 0F7217		
Contract Amount: \$95,000		
Previous SR \$: \$0		
Previous CO \$: \$0		
Account Number: 020-6301-354-4500-450		
<b>C.O. #1</b>	<b>\$2,861</b>	
Premium time.		

Explanation:

The installation of the steel and cooling tower required the use of a crane. So as not to interfere with the daily operations of the building premium time was authorized to have the crane on site on a Saturday to set the steel and cooling tower. This project was bid prior to June 27, 2007 making it a retroactive change order.

*Premium Time*

CONROY: Sewer line modifications.  
AMB EXCAVATING, INC.

Contract Number: 0F7243  
Contract Amount: \$131,500  
Previous CO \$: \$0  
Previous SR \$: \$0  
Account Number: 419-6300-357-4630-450

C.O. #1

\$95,000

Install sewage collector manhole, sewage slicer/pumps and all associated wiring and controls.

Explanation:

Unforeseen condition. The project specified the modification/repair of existing sewer line to correct the constant sewage back-up problems and the resulting un-healthy condition that these back-ups created. After the project was started it was discovered that the street sewer mains were at a higher elevation than those coming from the building. This situation was not indicated on any City, PWSA or District drawings. The most cost effective manner to correct this problem is to install a sewage collector manhole, sewage slicer and pumps that will pump the waste material up to the elevation of the existing city sewer main. This project was bid before June 27, 2007 making it a retroactive change order.

*Unforeseen Condition*

FAISON INTERMEDIATE: Replace fire alarm, sound, and security systems.

MOLETZ ELECTRIC COMPANY

Contract Number: 0F7244  
Contract Amount: \$566,000  
Previous CO \$: \$0  
Previous SR \$: \$0  
Account Number: 121-6300-357-4640-450

C.O. #1

\$68,497

Additional security equipment and wiring.

Explanation:

School Administration request supported by Operations/Facilities. With the addition of eighth graders to the school in the upcoming year, the school administration requested that twenty-four additional cameras, two additional motion detectors and all associated wiring be added to the scope of work for the project. This project was bid before June 27, 2007. This work will start only upon approval.

*School*

GREENFIELD: ADA fire alarm devices.  
ELECTRICAL ASSOCIATES, INC.

Contract Number: 0F7223  
Contract Amount: \$58,466  
Previous CO \$: \$0  
Previous SR \$: \$0  
Account Number: 137-6300-357-4640-450

C.O. #1

Additional fire alarm strobe.

Explanation:

After the contract was bid, Special Education Administration requested that Room 114 be divided into two separate rooms requiring the installation of an additional fire alarm strobe in the new room. This project was bid before June 27, 2007 making it a retroactive change order.

\$669

*Administration*

KING, MARTIN LUTHER ALA: Replace unit ventilators.  
R. A. FINNEGAN, INC.

Contract Number: 0F7233  
Contract Amount: \$383,000  
Previous CO \$: \$0  
Previous SR \$: \$0  
Account Number: 195-6301-358-4500-450

C.O. #1

All installation of Unit Ventilators deleted.

Explanation:

The contractor could not perform the installation of all Unit Ventilators scheduled to be installed for the start of the school year. The District will pay the contractor for the purchase price of the Unit Ventilators and store them for installation by in-house staff or contract as needed. This project was bid before June 27, 2007 making it a retroactive change order.

\$284,150

*Other:*

KING, MARTIN LUTHER ALA: Security screens and renovations.

LIOKAREAS CONSTRUCTION COMPANY, INC.

Contract Number: 0F7246

Contract Amount: \$1,340,340

Previous CO \$: \$15,615

Previous SR \$: \$0

Account Number: 195-6301-358-4500-450

C.O. #2

\$69,436

- A. Additional furring and drywall in Art and Science Rooms -- \$1,959.
- B. Insulation for freeze protection -- \$2,297.
- C. Premium time -- \$12,349.
- D. Salvage and relocate Library furniture and casework and to expedite delivery of Science and Art room casework -- \$52,831.

Explanation:

- A. During the plumbing rough-in for new sinks in the Art and Science Room, asbestos fireproofing was discovered on the structural decking. To keep from delaying the project and save the District a considerable amount of money in abatement costs (approximately \$30,000) Facilities directed the contractor to relocate piping and encapsulate the area with drywall, to avoid disturbance of asbestos. This project was bid before June 27, 2007 making this a retroactive change order.
- B. After the start of construction, mechanical piping was discovered in the ceiling of the outdoor loading dock. To provide freeze protection, this piping will be insulated. This project was bid prior to June 27, 2007 making it a retroactive change order.
- C. Premium time was authorized to accelerate the project due the delay caused by abatement of hazardous material. This project was bid prior to June 27, 2007 making it a retroactive change order.
- D. Typically the cost of purchase and installation new Library furniture and casework will exceed \$250,000. By relocating the existing furniture from Knoxville, Prospect and Columbus the school will have all needed equipment for its Library but at a savings to the District of nearly \$200,000. This price also includes the cost to expedite the delivery of the new Science and Art room casework that could not be salvaged from any other location. This project was bid prior to June 27, 2007 making it a retroactive change order.

*A. Facilities; B. Scope Change; C. Premium Time; D. Scope Change*

KING, MARTIN LUTHER ALA: Security screens and renovations.

EAST WEST MANUFACTURING & SUPPLY CO.

Contract Number: 0F7247

Contract Amount: \$218,500

Previous CO \$: \$0

Previous SR \$: \$0

Account Number: 195-6301-358-4500-450

C.O. #1

\$7,050

Additional pipe insulation.

Explanation:

Requested by the Allegheny County Health Department. 400 feet of existing heating, plumbing and chilled water piping had the insulation abated from it. The County Inspector requested that the pipe be re-insulated. This project bid before June 27, 2007 making it a retroactive change order.

*Safety/Code/ADA*

KING, MARTIN LUTHER ALA: Security screens and renovations.

ALLEGHENY CITY ELECTRIC, INC.

Contract Number: 0F7248

Contract Amount: \$911,242

Previous CO \$: \$0

Previous SR \$: \$0

Account Number: 195-6301-358-4500-450

C.O. #1

\$10,835

A. Relocate existing junction boxes, conduit and wiring above existing ceilings -- \$9,035.

B. Premium time -- \$1,800.

Explanation:

- A. Unforeseen condition. The designs specify light boxes to be installed in the existing ceiling. When work in these areas was started, junction boxes, conduit and wiring hidden above existing ceilings (not shown on drawings) was discovered and would interfere with new work. Facilities directed the contractor to relocate these items on a time and material basis. This project was bid before June 27, 2007 making this a retroactive change order.
- B. To expedite the project the District authorized the direct shipment of the type B, C and D fixtures directly to the project site. This project was bid prior to June 27, 2007 making it a retroactive change order.

*A. Unforeseen Condition; B. Premium Time*



Contract & Change Order Information	ADD	DEDUCT
<b>MIFFLIN: Facilities Utilization Plan (K-8)</b> <b>YARBOROUGH DEVELOPMENT, INC.</b> Contract Number: 0F2315 Contract Amount: \$5,438,000 Previous CO \$: \$183,482 Previous SR \$: \$0 Account Number: 153-6310-354-4500-450		
<b>C.O. #6</b>	\$42,735	
Settlement with contractor for design changes to complete all work.		
<b>Explanation:</b>		
This change order is a final settlement for design changes that were incorporated into the scope of work by the Assistant Project Manager and Architect (neither of which are in the employ of the School District any longer). This project was bid before June 27, 2007 making it a retroactive change order.		
<b>Other:</b>		
<b>OLIVER: Replacement of interior sanitary and storm sewer piping.</b> <b>LIOKAREAS CONSTRUCTION COMPANY, INC.</b> Contract Number: 0F7252 Contract Amount: \$136,500 Previous CO \$: \$0 Previous SR \$: \$0 Account Number: 317-6300-357-4630-450		
<b>C.O. #1</b>	\$3,254	
Relocation of buried electrical conduits.		
<b>Explanation:</b>		
Unforeseen condition. During excavation to replace the interior sanitary and storm sewer piping an electrical conduit was discovered that was interfering with the scheduled work. The contractor was directed to have the conduit relocated. This project was bid before June 27, 2007 making it a retroactive change order.		
<b>Unforeseen Condition</b>		
<b>STERRETT: Gymnasium/Classroom Addition</b> <b>GURTNER AND SONS, LLC</b> Contract Number: 0F7201 Contract Amount: \$4,790,000 Previous CO \$: \$0 Previous SR \$: \$0 Account Number: 279-6304-358-4500-450		
<b>C.O. #1</b>	\$28,560	\$5,000
A. Removal of Gymnasium sub-floor and additional concrete. (Add) -- \$28,560.		
B. Deduct due to material substitution. (Deduct) -- -\$5,000.		

Explanation:

- A. After the removal of the existing Gymnasium/Cafeteria floor it was discovered that the existing concrete in-fill and sub-floor were deteriorated and would not adequately support the new floor. The existing sub-floor was removed and additional concrete with steel reinforcement was installed to support the new floor. This project was bid prior to June 27, 2007 making this a retroactive change order.
- B. The waterproofing that was specified for the foundation of the new addition was replaced with an equal product that resulted in a lesser cost to the District. This project was bid before June 27, 2007 making it a retroactive change order.

*A. Unforeseen Condition; B. Scope Change*

STERRETT: Gymnasium/Classroom Addition  
AIR TECHNOLOGY, INC.

Contract Number: 0F7205  
Contract Amount: \$17,700  
Previous CO \$: \$0  
Previous SR \$: \$0  
Account Number: 279-6304-358-4500-450

C.O. #1

Deduct due to scope of work change.

\$5,400.

Explanation:

The original scope of work specified the abatement of the vapor barrier under the existing Gymnasium/Cafeteria floor. This material was tested and found to contain no hazardous material thus, no abatement was required, resulting in a deduct to the scope of work. This project was bid prior to June 27, 2007 making it a retroactive change order.

*Scope Change*

SUNNYSIDE: New Library and Computer Room  
renovations.

CO. STOCK CONSTRUCTION SERVICES, INC

Contract Number: 0F7218  
Contract Amount: \$197,801  
Previous CO \$: \$0  
Previous SR \$: \$0  
Account Number: 181-6306-354-4500-450

C.O. #1

- A. Cut access in wall for Nurses Suite -- \$11,059.  
B. Upgrade of specified carpet in Library/Computer area -- \$9,992.

\$21,051

Explanation:

- A. The existing lay out of the building has no corridor access for the Nurses Suite. The Contractor was directed to cut through the corridor wall and install a door, frame and hardware to provide an access for to the corridor from this space. This project was bid prior to June 27, 2007 making it a retroactive change order.
- B. Design error. The consultant used outdated School District specifications when designing the new Library/Computer area. Current Pittsburgh Public School standards require mold resistant and true waterproof backing for all carpet material. This project was bid prior to June 27, 2007 making it a retroactive change order.

***A. Scope Change; B. Design Error***

**SUNNYSIDE: New Library and Computer Room renovations.**

**EAST WEST MANUFACTURING & SUPPLY CO.**

Contract Number: 0F7219

Contract Amount: \$78,000

Previous CO \$: \$0

Previous SR \$: \$0

Account Number: 181-6306-354-4500-450

C.O. #1

Upgrade three Unit Ventilators in new Library and Computer Room.

\$6,770

Explanation:

When this project was designed, the building had a steam heating system. The recent addition to the building had the heating system changed to a hot water type system. When this project was bid, the bid documents showed a steam heating system in place. The cost of this change order is to upgrade the three new Unit Ventilators to be installed in the new Library and Computer Room to accommodate a hot water heating system and future chilled water system if installed. This work was bid before June 27, 2007 therefore it is a retroactive change order.

***Facilities***

**VARIOUS SCHOOLS: Maintenance Agreement -- WATER TREATMENT**

**DACAR INDUSTRIES, INC.**

Contract Number: 0F5296

Contract Amount: \$130,000

Previous CO \$: \$0

Previous SR \$: \$0

Account Number: 000-6600-010-2620-431

C.O. #3

Increase the Maintenance Agreement -- Water Treatment Contract not to exceed from \$130,000 to \$195,000 and revise the contract service period to December 31, 2007.

\$65,000

Explanation:

Contract budget and control by Plant Operations. Previous change orders only for date extensions with zero monetary increase. This request is to continue service through 2007 Budget. The specifications are currently being reviewed by Facilities Design Section for bidding prior to end-of-year to increase efficiency/condition of mechanical equipment throughout the District via revised/enhanced treatment processes. This project was bid before June 27, 2007 making it a retroactive change order.

*Maintenance Contract***VARIOUS SCHOOLS: Maintenance Agreement -- FIRE EXTINGUISHERS**

PFE FIRE &amp; SAFETY CORPORATION

Contract Number: 0F6012

Contract Amount: \$75,000

Previous CO \$: \$15,000

Previous SR \$: \$0

Account Number: 000-6303-010-4600-431

C.O. #3

\$50,000

Increase the Maintenance Agreement -- Fire Extinguishers Contract not to exceed from \$90,000 to \$140,000 with an extension to December 31, 2007.

Explanation:

Facilities Design and Maintenance Staff are re-advertising/bidding the specifications of this contract due to rejection of bids due to noncompliance of EBE policy.

*Maintenance Contract***VARIOUS SCHOOLS: Maintenance Agreement -- ELECTRIC WORK**

LIGHTHOUSE ELECTRIC COMPANY, INC.

Contract Number: 0F7007

Contract Amount: \$75,000

Previous CO \$: \$0

Previous SR \$: \$0

Account Number: 000-6303-010-4600-431

C.O. #1

\$50,000

Increase the Maintenance Agreement -- Electric Work Contract not to exceed from \$75,000 to \$125,000.

Explanation:

Unforeseen and unbudgeted additional work for Faison 8th-grade at Westinghouse. Peabody lighting enhancement and Brashear stair towers completed in 2007. This project was bid before June 27, 2007 making it a retroactive change order.

*Maintenance Contract*

VARIOUS SCHOOLS: Maintenance Agreement -- SECURITY  
SYSTEMS

STANLEY SECURITY SOLUTIONS, INC.

Contract Number: 0F7023

Contract Amount: \$112,500

Previous CO \$: \$0

Previous SR \$: \$0

Account Number: 000-6303-010-4600-431

C.O. #1

\$100,000

Increase the Maintenance Agreement -- Security  
Systems Work Contract not to exceed from \$112,500  
to \$212,500.

Explanation:

Required to cover the cost of repair and  
maintenance on Lenel/Guardian Intrusion Security  
Systems for previous and upcoming work. At the time  
the contract was bid 26 systems were on-line.  
Since then additional systems have come on-line.  
This cost is necessary to maintain original systems  
and additional systems currently on-line (Lincoln  
Intermediate and Fort Pitt ALA), systems under  
construction (Colfax ALA, Faison Intermediate,  
McNaugher, Sterrett), and systems under design  
(Allegheny, Manchester, and Miller ACA) through  
2007. This work was bid before June 27, 2007  
therefore it is a retroactive change order.

*Maintenance Contract*

COLFAX: Addition and Renovations

GURTNER CONSTRUCTION COMPANY, INC.

Contract Number: 0F6350

Contract Amount: \$5,975,000

Previous CO \$: \$669,159

Previous SR \$: \$0

Account Number: 116-6319-358-4500-450

C.O. #3

\$1,280,000

Extension of contract completion date and delay  
claim settlement per the District Solicitor.

Explanation:

Unforeseen condition. Due to delays outside the  
control of the School District and contractor, the  
start of the project was delayed, requiring an  
extension of the contract completion date and  
additional labor costs to complete the addition by  
December 31, 2007, the existing building  
renovations by March 31, 2008 and all site work by  
July 31, 2008.

*Delay Claim*

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Contract & Change Order Information

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ADD

DEDUCT

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COLFAX: Addition and Renovations (P)

W. G. TOMKO, INC.

Contract Number: 0F6351  
Contract Amount: \$422,222  
Previous CO \$: \$27,986  
Previous SR \$: \$0  
Account Number: 116-6319-358-4500-450

C.O. #2

\$91,720

Extension of contract completion date and delay claim settlement per the District Solicitor.

Explanation:

Unforeseen condition. Due to delays outside the control of the School District and contractor, the start of the project was delayed, requiring an extension of the contract completion date and additional labor costs to complete the addition by December 31, 2007, the existing building renovations by March 31, 2008 and all site work by July 31, 2008.

*Delay Claim*

COLFAX: Addition and Renovations (M)

R. A. FINNEGAN, INC.

Contract Number: 0F6352  
Contract Amount: \$792,000  
Previous CO \$: \$0  
Previous SR \$: \$0  
Account Number: 116-6319-358-4500-450

C.O. #1

\$429,464

Extension of contract completion date and delay claim settlement per the District Solicitor.

Explanation:

Unforeseen condition. Due to delays outside the control of the School District and the contractor, the start of the project was delayed, requiring an extension of the contract completion date and additional labor costs to complete the addition by December 31, 2007, the existing building renovations by March 31, 2008 and all site work by July 31, 2008.

*Delay Claim*

Contract & Change Order Information

ADD

DEDUCT

COLFAX: Addition and Renovations (E)

MOLETZ ELECTRIC COMPANY

Contract Number: 0F6353  
 Contract Amount: \$994,000  
 Previous CO \$: \$32,298  
 Previous SR \$: \$0  
 Account Number: 116-6319-358-4500-450

C.O. #4

\$328,700

Extension of contract completion date and delay claim settlement per the District Solicitor.

Explanation:

Unforeseen condition. Due to delays outside the control of the School District and contractor, the start of the project was delayed, requiring an extension of the contract completion date and additional labor costs to complete the addition by December 31, 2007, the existing building renovations by March 31, 2008 and all site work by July 31, 2008.

*Delay Claim*

TOTAL  
 COUNT

\$2,764,139  
 21

\$294,550  
 3

## CHANGE ORDER CATEGORY SUMMARY

FACILCPR.DTF  
08/14/2007  
(31.9)

Legislative Meeting: AUGUST 22, 2007

CODE	CATEGORY	Monthly CAT %	FACILITY	VENDOR	CONTRACT #	Contract Board Date	ORIGINAL \$	CO #	Item REQUEST \$	APP'D	% of Original \$
CO	Safety/Code/ADA		KING, MARTIN LUTHER ALA	EAST WEST MANUFACTURING & SUPPLY CO.	0F7247	05/23/2007	\$218,500.00	1	\$7,050.00	COO	3.23
		0.23							\$7,050.00		
	Unforeseen Condition		CONROY	AMB EXCAVATING, INC.	0F7243	05/23/2007	\$131,500.00	1	\$95,000.00		72.24
			KING, MARTIN LUTHER ALA	ALLEGHENY CITY ELECTRIC, INC.	0F7248	05/23/2007	\$911,242.00	1A.	\$9,035.00	COO	0.99
			OLIVER	LIOKAREAS CONSTRUCTION COMPANY, INC.	0F7252	05/23/2007	\$136,500.00	1	\$3,254.00		2.38
			STERRETT	GURTNER AND SONS, LLC	0F7201	12/19/2006	\$4,790,000.00	1A.	\$28,560.00		0.60
		4.44							\$135,849.00		
	Design Error		SUNNYSIDE	CO. STOCK CONSTRUCTION SERVICES, INC.	0F7218	04/25/2007	\$197,801.00	1B.	\$9,992.00		5.05
		0.33							\$9,992.00		
	Scope Change		BELMAR	EMMOCON CORPORATION	0F6325	05/24/2006	\$228,000.00	5	\$12,537.00		5.50
			KING, MARTIN LUTHER ALA	LIOKAREAS CONSTRUCTION COMPANY, INC.	0F7246	05/23/2007	\$1,340,340.00	2B.	\$2,297.00	DOF	0.17
			KING, MARTIN LUTHER ALA	LIOKAREAS CONSTRUCTION COMPANY, INC.	0F7246	05/23/2007	\$1,340,340.00	2D.	\$52,831.00		3.94
			STERRETT	AIR TECHNOLOGY, INC.	0F7205	02/20/2007	\$17,700.00	1	-\$5,400.00	DOF	-30.51
			STERRETT	GURTNER AND SONS, LLC	0F7201	12/19/2006	\$4,790,000.00	1B.	-\$5,000.00	DOF	-0.10
			SUNNYSIDE	CO. STOCK CONSTRUCTION SERVICES, INC.	0F7218	04/25/2007	\$197,801.00	1A.	\$11,059.00		5.59
		2.94							\$68,324.00		
	Premium Time		CENTRAL OPERATIONS	LUGALA MECHANICAL, INC.	0F7217	04/25/2007	\$95,000.00	1	\$2,861.00	COO	3.01
			KING, MARTIN LUTHER ALA	ALLEGHENY CITY ELECTRIC, INC.	0F7248	05/23/2007	\$911,242.00	1B.	\$1,800.00	DOF	0.20
			KING, MARTIN LUTHER ALA	LIOKAREAS CONSTRUCTION COMPANY, INC.	0F7246	05/23/2007	\$1,340,340.00	2C.	\$12,349.00		0.92
		0.57							\$17,010.00		
	Delay Claim		COLFAX	GURTNER CONSTRUCTION COMPANY, INC.	0F6350	06/21/2006	\$5,975,000.00	3	\$1,280,000.00		21.42
			COLFAX	W. G. TOMKO, INC.	0F6351	06/21/2006	\$422,222.00	2	\$91,720.00		21.72
			COLFAX	R. A. FINNEGAN, INC.	0F6352	06/21/2006	\$792,000.00	1	\$429,464.00		54.23
			COLFAX	MOLETTZ ELECTRIC COMPANY	0F6353	06/21/2006	\$994,000.00	4	\$328,700.00		33.07
		69.64							\$2,129,884.00		
	Other		KING, MARTIN LUTHER ALA	R. A. FINNEGAN, INC.	0F7233	04/25/2007	\$383,000.00	1	-\$284,150.00	DOF	-74.19
			MIFFLIN	YARBOROUGH DEVELOPMENT, INC.	0F7315	10/23/2002	\$5,438,000.00	6	\$42,735.00		0.79
		10.68							-\$241,415.00		
		88.83							\$2,126,694.00		

Director of Facilities: DOF  
Chief Operating Officer: COO  
Superintendent: SUP

(CO) = Construction; (SR) = Special Requests



# CHANGE ORDER CATEGORY SUMMARY

Legislative Meeting: AUGUST 22, 2007

FACILCPR.DTF  
08/14/2007  
(21.9)

CODE	CATEGORY	Monthly CAT %	FACILITY	VENDOR	CONTRACT #	Contract Board Date	ORIGINAL \$	CO #	Item REQUEST \$	APP'D	% of Original \$
SR	Administration		GREENFIELD	ELECTRICAL ASSOCIATES, INC.	0F7223	04/25/2007	\$58,466.00	1	\$669.00	DOF	1.14
		0.02							\$669.00		
	School		FAISON INTERMEDIATE	MOLITZ ELECTRIC COMPANY	0F7244	05/23/2007	\$566,000.00	1	\$68,497.00		12.10
		2.24							\$68,497.00		
	Facilities		KING, MARTIN LUTHER ALA	LIOKAREAS CONSTRUCTION COMPANY, INC.	0F7246	05/23/2007	\$1,340,340.00	2A.	\$1,959.00	COO	0.15
			SUNNYSIDE	EAST WEST MANUFACTURING & SUPPLY CO.	0F7219	04/25/2007	\$78,000.00	1	\$6,770.00	COO	8.68
		0.28							\$8,729.00		
	Maintenance Contract		VARIOUS SCHOOLS	DACAR INDUSTRIES, INC.	0F5296	06/22/2005	\$130,000.00	3	\$65,000.00		50.00
			VARIOUS SCHOOLS	PFE FIRE & SAFETY CORPORATION	0F6012	12/31/2005	\$75,000.00	3	\$50,000.00		66.67
			VARIOUS SCHOOLS	LIGHTHOUSE ELECTRIC COMPANY, INC.	0F7007	01/24/2007	\$75,000.00	1	\$50,000.00		66.67
			VARIOUS SCHOOLS	STANLEY SECURITY SOLUTIONS, INC.	0F7023	01/24/2007	\$112,500.00	1	\$100,000.00		88.89
		8.68							\$265,000.00		
		11.22							\$342,895.00		
TOTAL									\$2,469,589.00		
COUNT									29		

(CO) = Construction; (SR) = Special Requests

Director of Facilities; DOF  
Chief Operating Officer; COO  
Superintendent; SUP

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# HUMAN RESOURCES REPORT OF THE SUPERINTENDENT OF SCHOOLS

REPORT NO. 4714

August 22, 2007

From the Superintendent of Schools  
to  
The Board of Public Education

Directors:

The following personnel changes are recommended for the action of the Board.

All promotions listed in these minutes are subject to the provisions of Board Rules.

A. New Appointments

Salaried Employees

<u>Name</u>	<u>Position</u>	<u>Salary per month</u>	<u>Date</u>	<u>Increment</u>
1. Milan, Lisa	Curriculum Supervisor - Science, Office of the Deputy Superintendent for Instruction, Assessment and Accountability	\$ 7439.34 (003-11)	07-30-07	Jan., 2009
2. Muckle, Leonard	Boys Head Soccer Coach Perry	\$ 2976.00 (one-time payment)	07-11-07	
3. Palmieri, Amber (Temporary Professional)	Teacher McNaugher	\$ 4000.00 (002-02)	08-23-07	Sept., 2008
4. Session, Jason	Assistant Boys Basketball Coach, Schenley	\$ 4373.00 (one-time payment)	06-13-07	
5. Sestili, Debra	Special Education Specialist Program for Students with Exceptionalities	\$ 7145.10 (007-14)	09-17-07	Jan., 2009

**Hourly Employees**

<b><u>Name</u></b>	<b><u>Position</u></b>	<b><u>Rate per hour</u></b>	<b><u>Date</u></b>
6. Buckner, Derrick	Schenley Band Camp Instructor	\$ 23.32	06-27-07

**B. Reassignments From Leave of Absence**

**Salaried Employees**

<b><u>Name</u></b>	<b><u>Position</u></b>	<b><u>Salary per month</u></b>	<b><u>Date</u></b>	<b><u>Increment</u></b>
1. Albert, Marilyn	Education Coordinator Head Start	\$ 4636.58 (005-03)	07-25-07	Jan., 2008
2. Allen, Eva Jo	Teacher Liberty	\$ 4820.00 (002-08)	08-23-07	March, 2008
3. Barlow, Marisa	Social Worker Program for Students with Exceptionalities	\$ 4030.00 (001-02)	08-23-07	Jan., 2008
4. Berger, Sabina	Teacher Crescent	\$ 4610.00 (001-08)	08-23-07	Oct., 2007
5. Beringer, Beth	School Nurse Health Services	\$ 4740.00 (002-07)	05-30-07	May, 2008
6. Boysza, Gary	Teacher Greenfield	\$ 7350.00 (002-10)	08-23-07	
7. Brown, Michael	Teacher Faison	\$ 7350.00 (002-10)	08-23-07	
8. Byrne, Michon	Teacher Fort Pitt ALA	\$ 4720.00 (001-09)	08-23-07	Jan., 2008
9. Cohen, Nancy	Teacher Carmalt	\$ 7350.00 (002-10)	08-23-07	
10. Colbert, Yalonda	Teacher Arsenal Middle	\$ 3750.00 (002-01)	08-23-07	Oct., 2007

11. Conwell, Colleen	Teacher Frick	\$ 4170.00 (001-05)	08-23-07	Jan., 2008
12. Falk, Susan	Transportation Supervisor Transportation	\$ 4101.31 (010-10)	07-30-07	
13. Foster-Wilhelm, Bethany	Teacher South Hills	\$ 7350.00 (002-10)	06-19-07	
14. Fulks, Mary Ann	Teacher Linden	\$ 7350.00 (002-10)	08-23-07	
15. Garger, Irene	Teacher Carrick	\$ 7350.00 (002-10)	08-23-07	
16. Horzempa, Crystal	Psychologist Program for Students with Exceptionalities	\$ 4740.00 (001-03)	08-23-07	Sept., 2007
17. Jardini, Eileen	Teacher Concord	\$ 7350.00 (002-10)	08-23-07	
18. Kashak, Jill	Teacher Allegheny Middle	\$ 4310.00 (002-04)	08-23-07	Oct., 2007
19. Long, C. Andrew	Senior Accountant Finance	\$ 4512.38 (003-04)	07-17-07	Sept., 2008
20. Lysko, Karin	Teacher Perry	\$ 7350.00 (002-10)	08-23-07	
21. Marche, Dolf	Teacher Perry	\$ 4610.00 (001-08)	08-23-07	Feb., 2008
22. Merrihew, Karen	Educational Assistant III Learning Support Aide Dilworth	\$ 3031.00 (03A-03)	08-23-07	
23. Miller, Jessica	Preschool Teacher II Faison	\$ 3570.00 (005-02)	08-23-07	Sept., 2007
24. Morse, Ellen	Teacher Brashear	\$ 4310.00 (002-04)	08-23-07	May, 2008
25. Murphy, Christy	Teacher Roosevelt	\$ 7350.00 (002-10)	08-23-07	
26. Murray, Karen	Speech Therapist Program for Students with Exceptionalities	\$ 7350.00 (002-10)	08-23-07	

27. Nemirovsky, Vita	Teacher Minadeo	\$ 4710.00 (002-07)	08-23-07	Oct., 2007
28. Perry, Karen	Teacher Whittier	\$ 7350.00 (002-10)	08-23-07	
29. Redding, Beth	Teacher Westwood	\$ 4610.00 (001-08)	08-23-07	March, 2008
30. Ringold, Ilyssa	Teacher Minadeo	\$ 4610.00 (001-08)	08-23-07	Feb., 2008
31. Sankar, Meena	Teacher Program for Students with Exceptionalities	\$ 4490.00 (001-07)	08-23-07	Sept., 2007
32. Saunders, Craig	Teacher Pioneer .4/West Liberty .6	\$ 6950.00 (001-10)	08-23-07	
33. Schomaker, Bridget	Speech Therapist Program for Students with Exceptionalities	\$ 4310.00 (002-04)	08-23-07	Jan., 2008
34. Theiss, Christina	Teacher Colfax ALA	\$ 7350.00 (002-10)	08-13-07	
35. Wright, Jessica	Teacher Manchester	\$ 3790.00 (001-02)	08-23-07	Jan., 2008
36. Zuccaro, Dante	Teacher Student Achievement Center	\$ 4050.00 (001-04)	08-23-07	March, 2008

**C. Full-Time Substitutes**

<u>Name</u>	<u>Position</u>	<u>Salary per month</u>	<u>Date</u>
1. Bush, Kathleen	Arsenal Middle	\$ 3480.00 (FTS-01)	04-18-07

**D. Part Time Substitutes  
(No Action)**

**E. Day-To-Day Substitutes**

<u>Name</u>	<u>Position</u>	<u>Rate per day</u>	<u>Date</u>
1. Dickson, Kimberly	Teacher Substitute	\$ 100.00	08-13-07
2. Jacobs, Joyce	Teacher Substitute	\$ 100.00	08-20-07

**F. Reinstatements****Salaried Employees**

<u>Name</u>	<u>Position</u>	<u>Salary per month</u>	<u>Date</u>	<u>Increment</u>
1. Jackson, Opal	Classroom Assistant Autistic Support King ALA	\$ 2070.00 (CLA-01)	08-16-07	Sept., 2007
2. Trower, Jay	Teacher Career Development	\$ 7380.00 (001-09)	08-09-07	
3. Vogel, James	Teacher Miller	\$ 4000.00 (002-02)	08-23-07	Sept., 2008

**G. Retirements**

<u>Name</u>	<u>Position</u>	<u>Date</u>	<u>Reason</u>
1. Campbell, Walter	Fireman B Spring Hill	08-06-07	Ret. Allowance
2. Dolby, Bernita	Audit Clerk Controllers Office	08-21-07	Early Ret. Allowance
3. Eckman, Marjorie	Interagency Coordinator Program for Students with Exceptionalities	06-30-07	Ret. Allowance
4. Graves, Barbara	Educational Assistant III Emotional Support Aide Morrow	07-18-07	Ret. Allowance

5. Nelson, Yvonne	Teacher Fulton	06-19-07	Early Ret. Allowance
6. Pacini, Louis	Fireman B Concord	08-03-07	Ret. Allowance
7. Schafer, Karen Lee	Educational Assistant I School Support Aide Murray ALA	06-19-07	Early Ret. Allowance
8. Schwartz, Cecelia	Teacher Schaeffer	08-01-07	Ret. Allowance
9. Shaw, Janet	Student Data Systems Specialist, King ALA	07-05-07	Early Ret. Allowance

#### **H. Resignations**

<b><u>Name</u></b>	<b><u>Position</u></b>	<b><u>Date</u></b>	<b><u>Reason</u></b>
1. Baker, Paula	Teacher Substitute	06-20-07	Personal
2. Barefoot, Stacey	Teacher Substitute	06-20-07	Personal
3. Baxter, Rita	Student Data Systems Specialist, Grandview	07-05-07	Personal
4. Beck, Mark	Teacher Substitute	06-20-07	Personal
5. Bischoff, Robert	Teacher Oliver	07-09-07	Personal
6. Britcher, Kelly	Teacher Substitute	06-20-07	Personal
7. Davis, Carmen	Teacher Substitute	08-02-07	Personal
8. Davis, Sierra	Educational Assistant I Preschool Assistant I Faison	06-25-07	Personal
9. Doman, Heather	Teacher Substitute	07-20-07	Other work



<b>10. Donovan, Kelly</b>	<b>Teacher Substitute</b>	<b>08-02-07</b>	<b>Other work</b>
<b>11. Dorrell, Conquela</b>	<b>Teacher Substitute</b>	<b>06-20-07</b>	<b>Personal</b>
<b>12. Eleam, Linda</b>	<b>Teacher Faison</b>	<b>06-19-07</b>	<b>Personal</b>
<b>13. Engle, Sandra</b>	<b>Teacher Substitute</b>	<b>06-20-07</b>	<b>Personal</b>
<b>14. Fox, Bonnie</b>	<b>Teacher Substitute</b>	<b>06-20-07</b>	<b>Personal</b>
<b>15. Goodwin, Brianne</b>	<b>Teacher Substitute</b>	<b>04-02-07</b>	<b>Other work</b>
<b>16. Greenaway, Dawn</b>	<b>Teacher Substitute</b>	<b>06-19-07</b>	<b>Personal</b>
<b>17. Helble, Cheryle</b>	<b>Teacher Substitute</b>	<b>06-20-07</b>	<b>Personal</b>
<b>18. Hungerman, Ryan</b>	<b>Cleaner Substitute</b>	<b>06-25-07</b>	<b>Personal</b>
<b>19. Kirin, Tyler</b>	<b>Teacher Substitute</b>	<b>06-20-07</b>	<b>Personal</b>
<b>20. Kovaly, Katie</b>	<b>Teacher Substitute</b>	<b>06-20-07</b>	<b>Personal</b>
<b>21. Lake, Carolyn</b>	<b>Teacher Fort Pitt ALA</b>	<b>06-21-07</b>	<b>Personal</b>
<b>22. Lundy, Jayme</b>	<b>Teacher Substitute</b>	<b>06-20-07</b>	<b>Personal</b>
<b>23. McCully, B. Kim</b>	<b>Assistant Accounting Manager, Finance</b>	<b>07-23-07</b>	<b>Personal</b>
<b>24. Mercier, Jean</b>	<b>Teacher Frick</b>	<b>06-19-07</b>	<b>Personal</b>
<b>25. Moore, Cybil</b>	<b>Teacher Brookline</b>	<b>06-19-07</b>	<b>Personal</b>

26. Mutschler, Kimberly	Speech Therapist Program for Students with Exceptionalities	06-19-07	Personal
27. Oates, Kelly	Reading Coach Liberty	06-19-07	Personal
28. Odett, Stefanie	Teacher Substitute	06-20-07	Personal
29. Phillips, Priscilla	Fireman B Fulton	07-19-07	Personal
30. Reichelderfer, Barbara	Teacher Brashear	06-19-07	Personal
31. Rubeo, Tara	Teacher Substitute	06-20-07	Personal
32. Santmyer, Deborah	Teacher Substitute	06-20-07	Personal
33. Shank, Ashley	Teacher Brashear	06-19-07	Personal
34. Snyder, Kristen	Preschool Teacher II Head Start	06-19-07	Personal
35. Vandermark, Jeannette	Teacher Substitute	08-06-07	Other work
36. Zielonka, Heather	Teacher Substitute	06-20-07	Personal

**I. Terminations**

<b><u>Name</u></b>	<b><u>Position</u></b>	<b><u>Date</u></b>	<b><u>Reason</u></b>
1. Onque, Craig	Teacher Substitute	08-06-07	For cause

**J. Full-Time Substitutes Released**

<u>Name</u>	<u>Position</u>	<u>Date</u>
1. Garbark, Amy	Brookline	06-19-07
2. Moreno, Catherine	Morrow	06-19-07
3. Paul, Joan	Pittsburgh CAPA	06-19-07
4. Pellechio, Gail	Stevens	06-19-07
5. Pollock, Arthur	Allderdice	06-19-07

**K. Part-Time Substitutes Released  
(No Action)**

**L. Day-to Day Substitutes Released  
(No Action)**

**M. Sabbatical Leaves of Absence**

<u>Name</u>	<u>Position</u>	<u>Dates</u>	<u>Reason</u>
1. Botti, Christine	Speech Therapist Program for Students with Exceptionalities	08-23-07 to 06-13-08	Study
2. McGrath, Judith	Teacher Stevens	08-23-07 to 06-13-08	Study
3. Prisby, Nancy Cabot	Speech Therapist Program for Students with Exceptionalities	08-23-07 to 01-31-08	Health

**N. Leaves of Absence**

<u>Name</u>	<u>Position</u>	<u>Dates</u>	<u>Reason</u>
1. Bruno, Katy	Speech Therapist Program for Students with Exceptionalities	09-21-07 to 01-30-08	Personal

2. Bykowski, Meghan	Teacher Lincoln	10-29-07 to 01-25-08	Personal
3. Crano, Andromeda	Teacher Carrick	08-23-07 to 01-29-08	Personal
4. Duty, Patricia	Curriculum Coach Northview ALA	08-13-07 to 01-28-08	Personal
5. Jeffers, Molly	Vocational Rehab Advisor Brashear	08-23-07 to 01-28-08	Personal
6. Kress-Boyd, Mary	Teacher South Brook	08-23-07 to 01-30-08	Health
7. McClain, Jerome	Security Aide School Safety	08-28-07 to 12-31-07	Health
8. Patterson, Maxine	School Secretary I King ALA	08-06-07 to 11-05-07	Study
9. Pelkowski, Tracy	Teacher Allderdice	08-23-07 to 08-31-08	Study
10. Phillips, Priscilla	Fireman B Fulton	08-02-07 to 12-03-07	Health
11. Samuels, Katherine	Teacher Langley	09-01-07 to 01-28-08	Personal
12. Skinner, Dameta	Educational Assistant III Learning Support Aide Frick	08-23-07 to 01-02-08	Study
13. Tolliver, Yolanda	Teacher Pittsburgh Gifted	08-23-07 to 01-29-08	Personal
14. Varlotta, Lisa	Teacher Rogers CAPA	08-23-07 to 06-13-08	Personal

**O. Transfers From Temporary Professional to Professional Status**  
**(No Action)**

**P. Transfers From One Position to Another Without Change of Salary**

<b><u>Name</u></b>	<b><u>Position</u></b>	<b><u>Date</u></b>
1. Abbondanza, Unrico	Teacher, Manchester to Teacher, Faison	08-23-07
2. Anantarow, Lisa	Teacher, Brashear to Teacher, Murray ALA + \$230 per month extended day differential and \$400 per month extended year differential	08-13-07
3. Anderson, John	Teacher, Arsenal Middle to Teacher, Conroy	08-23-07
4. Arden, Eva	Teacher, Frick to Teacher, Pittsburgh Montessori	08-23-07
5. Ashi, Edward	Teacher, Langley to Teacher, Schaeffer	08-23-07
6. Baier, Edward	Teacher, Carrick to Teacher, Peabody	08-23-07
7. Bair, Gayle	Teacher, Grandview to Inclusion Facilitator, Program for Students with Exceptionalities + \$230 per month extended day differential	08-23-07
8. Baker, Nancy Lee	Counselor, Manchester to Counselor, Manchester .5/ Linden .5	08-20-07
9. Barreca, Susan	School Clerk, Rooney ALA to School Clerk, Carrick	08-28-07
10. Berta, Rosanne	Librarian .5/Teacher .5, Rooney ALA .5/King ALA .5 to Librarian, King ALA	08-13-07
11. Biskup, Robert	Teacher, Schaeffer to Teacher, Brashear	08-23-07
12. Blattler, Holly	Social Worker, Morrow to Social Worker, Carmalt .6/ Phillips .4	08-20-07
13. Blick, Darlene	Student Data Systems Specialist, Fort Pitt ALA to Student Data Systems Specialist, Schiller .6/ Arsenal Elementary .4	08-14-07
14. Boback, Natalie	Teacher, Arsenal Middle to Teacher, Pittsburgh CAPA	08-23-07
15. Bouzos, Constantine	Teacher, Pittsburgh Montessori to Teacher, Beechwood	08-23-07
16. Branche, Hazel	Student Data Systems Specialist, Liberty to Student Data Systems Specialist, Westinghouse	08-14-07
17. Brant, Chimene	Teacher, Dilworth to Teacher, Beechwood	08-23-07

18. Brietkreutz, Marie	Educational Assistant III, Learning Support Aide, Schiller to Educational Assistant III, Emotional Support Aide, Lincoln	08-28-07
19. Browne, Devin	Teacher, Perry to Teacher, Schenley	08-23-07
20. Burdette, Jaunita	Teacher, Frick to Teacher, Peabody .5/South Hills .5	08-23-07
21. Burns, Lorraine	Educational Assistant I, School Support Aide, Greenfield to Educational Assistant I, School Support Aide, Manchester	08-28-07
22. Byford, Carletta	Student Data Systems Specialist, Sterrett to Student Data Systems Specialist, Miller .5/Vann .5	08-14-07
23. Capan, Margaret	Educational Assistant III, Learning Support Aide, Pittsburgh Classical to Educational Assistant III, Learning Support Aide, Schaeffer	08-16-07
24. Capone, Victor	Teacher, Murray ALA to Teacher, Rogers CAPA - \$230 per month extended day differential and \$400 per month extended year differential	08-23-07
25. Carter, Dianne	Educational Assistant III, Learning Support Aide, Pittsburgh CAPA to Educational Assistant III, Emotional Support Aide, Rooney ALA + \$100 per month extended day differential and \$165 per month extended year differential	08-16-07
26. Carter, Robin	Student Data Systems Specialist, Miller to Student Data Systems Specialist, Fulton	08-14-07
27. Carvajal, Christine	Teacher, Carrick to Teacher, Perry	08-23-07
28. Casey, Paul	Teacher, Oliver to Teacher, Carmalt	08-23-07
29. Cavalieri, Janice	Classroom Assistant, Life Skills, Allderdice to Classroom Assistant, Autistic Support, Peabody	08-28-07
30. Chaney, Aaron	Teacher, Oliver to Teacher, Peabody	08-23-07
31. Charles, Tonia	Educational Assistant I, School Support Aide, Faison to Educational Assistant I, Preschool Assistant I, Early Childhood – Homewood ECC	08-28-07
32. Cochrane, Deborah	Teacher, Morrow to Teacher, Mifflin	08-23-07
33. Coleman, Carole	Teacher, Arlington ALA to Teacher, Vann - \$230 per month extended day differential and \$400 per month extended year differential	08-23-07

34. Conley, Gregory	Educational Assistant III, Learning Support Aide, Early Childhood – Children’s Museum to Educational Assistant III, Emotional Support Aide, McNaugher	08-28-07
35. Crowder, Sandra	Educational Assistant I, School Support Aide, Sterrett to Educational Assistant I, School Support Aide, Grandview	08-28-07
36. Devinney, Jeffrey	Social Worker, Arsenal Elementary to Social Worker, Arsenal Elementary .6/Morrow .4	08-20-07
37. Doswell, Robert	Teacher, King ALA to Teacher, Faison - \$230 per month extended day differential and \$400 per month extended year differential	08-23-07
38. Dunlap, Beshiria	Student Data Systems Specialist, Linden to Student Data Systems Specialist, Linden .5/Sterrett .5	08-14-07
39. Economou, Nicole	Teacher, Westinghouse to Teacher, Faison	08-23-07
40. Edmonds, Laura	Educational Assistant I, School Support Aide, Lincoln to Educational Assistant I, School Support Aide, Minadeo	08-28-07
41. Edwards, Yvonne	Teacher, Faison to Teacher, Student Achievement Center – High	08-23-07
42. Eibeck, Roxanna	Assistant Teacher, Pioneer to Assistant Teacher, Program for Students with Exceptionalities	08-28-07
43. Einloth, Sharon	Educational Assistant I, School Support Aide, Grandview to Educational Assistant I, School Support Aide, Dilworth	08-28-07
44. Elbling, Janet	Teacher, Carrick .5/Perry .5 to Teacher, Allderdice	08-23-07
45. Evans, Danette	Educational Assistant III, Learning Support Aide, Woolslair to Educational Assistant III, Emotional Support Aide, Northview ALA + \$100 per month extended day differential and \$165 per month extended year differential	08-16-07
46. Faiello, Melissa	Teacher, Brashear to Teacher, Oliver	08-23-07
47. Ferguson, Bobbie	Educational Assistant III, Learning Support Aide, Rogers CAPA to Educational Assistant III, Learning Support Aide, Murray ALA + \$100 per month extended day differential and \$165 per month extended year differential	08-28-07

48. Fischer, Tammy	Teacher, Schiller to Teacher, Sterrett	08-23-07
49. Fisher, Carvis	Teacher, Arsenal Elementary .6/Woolslair .4 to Teacher, Arsenal Elementary	08-23-07
50. Fitzgerald, Kathleen	Teacher, Mifflin to Teacher, Mifflin .5/West Liberty .5	08-23-07
51. Flynn, Philip	Curriculum Coach, Carrick to Curriculum Coach, Greenfield	08-23-07
52. Freed, Elizabeth	Social Worker, Dilworth to Social Worker, Murray ALA .5/Colfax ALA .5 + \$400 per month extended year differential	08-20-07
53. Fresch, Sarah	Teacher, Carrick to Teacher, Langley	08-23-07
54. Friberg, Sherry	Teacher, Minadeo to Teacher, Beechwood	08-23-07
55. Furguiele, Wendy	School Clerk, Arsenal Middle to School Clerk, Allegheny Middle	08-21-07
56. Geiger, Matthew	Counselor, Oliver to Counselor, Schenley	08-09-07
57. Gelman, Edward	Counselor, Schenley to Counselor, Allderdice	08-09-07
58. Genter, Debra	Social Worker, Murray ALA to Social Worker, Allderdice - \$400 per month extended year differential	08-20-07
59. Gerner, Carol	Educational Assistant I, School Support Aide, Carrick to Educational Assistant I, School Support Aide, Minadeo	08-28-07
60. Getty, Angela	Teacher, Northview ALA to Teacher, Linden - \$230 per month extended day differential and \$400 per month extended year differential	08-23-07
61. Gild, Laura	Counselor, Schenley to Counselor, Brashear	08-09-07
62. Giles, Sheria	Educational Assistant I, School Support Aide, Minadeo to Educational Assistant I, Preschool Assistant I, Arlington ALA	08-28-07
63. Giordano, Susan	Student Data Systems Specialist, Arlington ALA to Student Data Systems Specialist, Arlington ALA .5/ Mifflin .5	07-30-07
64. Goldwasser, Harold	Teacher, Faison to Teacher, Curriculum and Instruction	08-23-07



65. Granatire, Kimberly	Teacher, Arlington ALA to Teacher, Westwood - \$230 per month extended day differential and \$400 per month extended year differential	08-23-07
66. Gray, Louise	Teacher, Weil ALA to Teacher, Weil ALA .5/King ALA .5	08-13-07
67. Grier, Jamison	Educational Assistant III, Learning Support Aide, Dilworth to Educational Assistant III, Emotional Support Aide, Colfax ALA + \$100 per month extended day differential and \$165 per month extended year differential	08-16-07
68. Grusch-Walsh, Katherine	Teacher, McNaugher to Teacher, Greenfield	08-23-07
69. Guzzo, Kelly	Educational Assistant I, School Support Aide, West Liberty to Educational Assistant I, School Support Aide, Faison	08-28-07
70. Harris, James	Teacher, Pittsburgh Classical to Teacher, Perry	08-23-07
71. Haslett, Jerry	Teacher, Oliver to Teacher, Allderdice	08-23-07
72. Haywood, Catherine	Student Data Systems Specialist, Wooslair to Student Data Systems Specialist, Woolslair .4/Liberty .6	08-14-07
73. Henderson, Collette	Educational Assistant I, Preschool Assistant I, Fort Pitt ALA to Educational Assistant I, Preschool Assistant I, Northview ALA	08-28-07
74. Hendricks, Pamela	Teacher, Schaeffer to Teacher, Vann	08-23-07
75. Henrickson, Rosemarie	Student Data Systems Specialist, Arsenal Elementary to Student Data Systems Specialist, Stevens	08-14-07
76. Hill, Dana	Teacher, Faison to Teacher, Student Achievement Center – Middle	08-23-07
77. Holeman, Jacqueline	Educational Assistant I, School Support Aide, Arsenal Middle to Educational Assistant I, School Support Aide, Lincoln	08-28-07
78. Holmes, Deb	Educational Assistant I, School Support Aide, Colfax ALA to Educational Assistant I, School Support Aide, Faison - \$100 per month extended day differential and \$165 per month extended year differential	08-28-07
79. Honeywell, Deberah	Assistant Teacher, Career Development to Assistant Teacher, Rogers CAPA	08-28-07

<b>80. Jablonski-Varlotta, Michelle</b>	<b>Teacher, Arsenal Middle to Teacher, Arsenal Elementary</b>	<b>08-23-07</b>
<b>81. Jemison, Theda</b>	<b>Counselor, Langley to Counselor, Career Development</b>	<b>08-09-07</b>
<b>82. Jeskevic, Diane</b>	<b>Classroom Assistant, Physical, Carmalt to Classroom Assistant, Autistic Support, Peabody</b>	<b>08-28-07</b>
<b>83. Johns, Jeanine</b>	<b>Educational Assistant I, School Support Aide, Brashear to Educational Assistant I, School Support Aide, Northview ALA + \$100 per month extended day differential and \$165 per month extended year differential</b>	<b>08-16-07</b>
<b>84. Johnson, Alicia</b>	<b>Counselor, Banksville .4/Whittier .6 to Counselor, Whittier</b>	<b>08-20-07</b>
<b>85. Joyce, Dyan</b>	<b>Teacher, Banksville to Teacher, Concord</b>	<b>08-23-07</b>
<b>86. Kelley, Tricia</b>	<b>Educational Assistant I, School Support Aide, Brashear to Educational Assistant I, School Support Aide, South Hills</b>	<b>08-28-07</b>
<b>87. Kinzel, Kelly</b>	<b>Educational Assistant I, School Support Aide, Colfax ALA to Educational Assistant I, Preschool Assistant I, Early Childhood – Chartiers - \$100 per month extended day differential and \$165 per month extended year differential</b>	<b>08-28-07</b>
<b>88. Kocay, Cheryl</b>	<b>Teacher, Langley to Teacher, Langley .5/Carrick .5</b>	<b>08-23-07</b>
<b>89. Kretzler, Tana</b>	<b>Educational Assistant I, School Support Aide, Morrow to Educational Assistant I, In-House Suspension Aide, Morrow</b>	<b>08-28-07</b>
<b>90. Krouse, Joseph</b>	<b>Teacher, Frick to Teacher, McNaugher</b>	<b>08-23-07</b>
<b>91. Krupa, Kenneth</b>	<b>Teacher, Greenfield to Teacher, Schaeffer</b>	<b>08-23-07</b>
<b>92. Larter, Alice</b>	<b>Educational Assistant III, Learning Support Aide, Stevens to Educational Assistant III, Emotional Support Aide, Early Childhood – Children’s Museum</b>	<b>08-28-07</b>
<b>93. Lauria, Ronda</b>	<b>Teacher, Sunnyside to Teacher, Morrow</b>	<b>08-23-07</b>
<b>94. LeBec, David</b>	<b>Assistant Teacher, Career Development to Assistant Teacher, Frick</b>	<b>08-28-07</b>

95.	Lewis-Nelson, Margo	Assistant Teacher, Career Development to Assistant Teacher, Schiller	08-28-07
96.	Little, Laquieta	Teacher, Woolslair to Teacher, Morrow	08-23-07
97.	Loskoch, Charles	Teacher, Greenfield to Teacher, Rogers CAPA	08-23-07
98.	Lozecki, Joann	Social Worker, West Liberty .6/Murray ALA .4 to Social Worker, West Liberty .6/Banksville .4 – \$230 per month extended day differential and \$400 per month extended year differential	08-20-07
99.	Lukitsh, Ken	Teacher, Westwood to Teacher, Dilworth	08-23-07
100.	Malara, Linda	Student Data Systems Specialist, Schiller to Student Data Systems Specialist, Perry	08-14-07
101.	Mallinger, Lauren	Teacher, Vann to Teacher, Vann .6/Woolslair .4	08-23-07
102.	Mandarino, Winfrey	Educational Assistant III, Learning Support Aide, Northview ALA to Educational Assistant III, Emotional Support Aide, Murray ALA	08-16-07
103.	Martin, Jeffrey	Teacher, Miller to Teacher, McNaugher	08-23-07
104.	Martin, Patricia	Teacher, Weil ALA to Teacher, Allegheny Elementary - \$230 per month extended day differential and \$400 per month extended year differential	08-23-07
105.	Masdea, Jennifer	Social Worker, Carmalt .6/Phillips .4 to Social Worker, Stevens	08-20-07
106.	Mason, Jatia	Educational Assistant I, School Support Aide, Perry to Educational Assistant I, School Support Aide, Faison	08-28-07
107.	McClamb, Rasheed	Educational Assistant I, School Support Aide, Lincoln to Educational Assistant I, Preschool Assistant I, Early Childhood – Reizenstein	08-28-07
108.	McCorvey, Eddie	Teacher, Allderdice to Teacher, Frick	08-23-07
109.	McKinney, Chris	Teacher, Arsenal Middle to Teacher, Manchester	08-23-07
110.	Melczak, Denise	School Clerk, Langley to School Clerk, Peabody	08-21-07
111.	Mercado, Gloria	Teacher, Miller to Teacher, Frick	08-23-07

112.	Mickens, Cathy	Educational Assistant I, In-House Suspension Aide, Perry to Educational Assistant I, Preschool Assistant I, Early Childhood	08-28-07
113.	Mihalich, Sharon	Teacher, Peabody to Curriculum Coach, King ALA + \$230 per month extended day differential and \$400 per month extended year differential	08-13-07
114.	Miller, Mary Ann	Teacher, Fulton .5/Lincoln .5 to Teacher, Fulton .5/ Westwood .5	08-23-07
115.	Miller-Wilson, Elaine	Teacher, South Hills to Teacher, Rooney ALA + \$230 per month extended day differential and \$400 per month extended year differential	08-13-07
116.	Mitchell, Jonathan	Teacher, Carrick to Teacher, Manchester	08-23-07
117.	Mitchell, Patricia	Teacher, Westinghouse to Curriculum Coach, Arsenal Middle	08-23-07
118.	Moriarty, Nikia	Student Services Assistant, Westinghouse to Student Services Assistant, Student Achievement Center	08-28-07
119.	Morris, Janet	Activities Director, Faison to Teacher, Minadeo	08-23-07
120.	Motley, Janice	Teacher, Fort Pitt ALA to Teacher, Morrow - \$230 per month extended day differential and \$400 per month extended year differential	08-23-07
121.	Mueller-Bogden, Katherine	Teacher, Westwood to Teacher, Greenfield	08-23-07
122.	Mullen, Kathleen	Librarian .6/Teacher .4, Manchester .6/Stevens .4 to Teacher, Stevens	08-23-07
123.	Mungin, Robert	Student Services Assistant, Weil ALA to Student Services Assistant, Pittsburgh Classical - \$100 per month extended day differential and \$165 per month extended year differential	08-28-07
124.	Neigh, Cindy	Teacher, Schaeffer to Teacher, Student Achievement Center – Middle	08-23-07
125.	Neuhart, Dawna	Teacher, Faison to Reading First Coach, Faison	08-23-07
126.	Opacic, Danielle	Teacher, Spring Hill to Teacher, Brookline	08-23-07
127.	Orr, Michele	Educational Assistant III, Learning Support Aide, Faison to Educational Assistant III, Learning Support Aide, Greenfield	08-28-07

128.	Ott, Melissa	Teacher, Arsenal Middle to Teacher, Grandview	08-23-07
129.	Overton, Marlyn	Student Data Systems Specialist, Manchester to Student Data Systems Specialist, Manchester .5/ Fort Pitt ALA .5	07-30-07
130.	Paez, Debra	Educational Assistant I, School Support Aide, Beechwood to Educational Assistant I, Preschool Assistant I, Early Childhood – Chartiers	08-28-07
131.	Parks, Alma	Educational Assistant I, School Support Aide, Liberty to Educational Assistant I, School Support Aide, King ALA + \$100 per month extended day differential and \$165 per month extended year differential	08-16-07
132.	Parks, Delorna	Educational Assistant I, Preschool Assistant I, Manchester to Educational Assistant I, Preschool Assistant I, Early Childhood	08-28-07
133.	Pegher, Michilene	Curriculum Coach, Greenfield to Teacher, Greenfield	08-23-07
134.	Pesi, Traci	Teacher, Arsenal Middle to Teacher, Schaeffer	08-23-07
135.	Phipps, Karen	Educational Assistant I, School Support Aide, Lincoln to Educational Assistant I, School Support Aide, Sunnyside	08-28-07
136.	Piper, Alec	Educational Assistant III, Learning Support Aide, Grandview to Educational Assistant III, Emotional Support Aide, South Hills	08-28-07
137.	Pluff, Cynthia	Educational Assistant I, School Support Aide, Greenfield to Educational Assistant I, School Support Aide, Minadeo	08-28-07
138.	Pollard, Curtis	Educational Assistant III, Learning Support Aide, Fort Pitt ALA to Educational Assistant III, Emotional Support Aide, Faison - \$100 per month extended day differential and \$165 per month extended year differential	08-28-07
139.	Porter, Richard	Educational Assistant I, School Support Aide, Arsenal Middle to Educational Assistant I, School Support Aide, Faison	08-28-07
140.	Ranallo, Charlotte	Teacher, Manchester to Teacher, Spring Hill	08-23-07
141.	Rayzer, Lasaune	Counselor, Linden to Counselor, Brookline	08-20-07

142.	Repko, John	Teacher, Peabody to Teacher, Perry	08-23-07
143.	Rice-Giesey, Elizabeth	Assistant Teacher, Conroy to Assistant Teacher, Program for Students with Exceptionalities	08-28-07
144.	Ricketts, Sarah	Teacher, Vann to Teacher, Student Achievement Center – Middle	08-23-07
145.	Rifugiato, David	Teacher, Carmalt to Teacher, Pittsburgh Montessori	08-23-07
146.	Robinson, Derek	Student Services Assistant, Westinghouse to Student Services Assistant, Lincoln	08-28-07
147.	Rossman, Ronni	Teacher, Perry to Teacher, Langley .5/Carrick .5	08-23-07
148.	Rudolph, Anna	Educational Assistant III, Learning Support Aide, Pittsburgh Classical to Educational Assistant III, Learning Support Aide, Arsenal Middle	08-28-07
149.	Saba, Lisa	Curriculum Coach, Manchester to Teacher, Manchester	08-23-07
150.	Sanner, Carrie	Teacher, Whittier to Teacher, Greenfield	08-23-07
151.	Satzger, Kristine	Teacher, Vann to Reading First Coach, Arsenal Elementary	08-23-07
152.	Schaefer, William	Teacher, South Hills to Teacher, Weil ALA + \$230 per month extended day differential and \$400 per month extended year differential	08-13-07
153.	Scoumis, Sotirios	Teacher, Perry to Teacher, Faison	08-23-07
154.	Seddon, Claire	Clerk Stenographer, Curriculum and Instruction to Clerk Stenographer, Purchasing .5/Maintenance .5	08-06-07
155.	Sherley, Sharon	Teacher, Vann to Teacher, Vann .6/Woolslair .4	08-23-07
156.	Silko, Lara	Teacher, Lincoln to Reading First Coach, Mifflin	08-23-07
157.	Simunovic, Patricia	Teacher, Carmalt to Teacher, Grandview	08-23-07
158.	Skinner, Dameta	Educational Assistant III, Learning Support Aide, Frick to Educational Assistant III, Emotional Support Aide, McNaugher	08-28-07
159.	Skinner, Mary	Social Worker, Vann to Social Worker, Vann .4/ Dilworth .6	08-20-07
160.	Slesinski, Gail	Teacher, Carrick to Teacher, Schenley	08-23-07

161.	Smith, Diane	Teacher, Miller to Teacher, Arsenal Middle	08-23-07
162.	Smith, Donald T.	Teacher, Murray ALA to Teacher, Linden - \$230 per month extended day differential and \$400 per month extended year differential	08-23-07
163.	Smoot, Thomas	Assistant Teacher, Career Development to Assistant Teacher, Pittsburgh Classical	08-28-07
164.	Souilliard, Nancy	Teacher, Schiller to Teacher, Langley	08-23-07
165.	Squelch, Dana	Educational Assistant I, School Support Aide, Manchester to Educational Assistant I, Preschool Assistant I, Manchester	08-28-07
166.	Stanford, Douglas	Teacher, Weil ALA to Teacher, Weil ALA .5/King ALA .5	08-13-07
167.	Steinitz, Jay	Teacher, Peabody to Teacher, Oliver	08-23-07
168.	Stubbs, Angela	Teacher, Perry to Teacher, Arsenal Middle	08-23-07
169.	Suehr, Valerie	Library Clerk, Stevens to Library Clerk, Allegheny Elementary	08-28-07
170.	Sulzer, Theresa	Teacher, Brashear to Teacher, Perry	08-23-07
171.	Szlepek, Raquel	Educational Assistant I, School Support Aide, Colfax ALA to Educational Assistant I, School Support Aide, Sterrett - \$100 per month extended day differential and \$165 per month extended year differential	08-28-07
172.	Taylor, Marlene	Principal, Greenfield to Principal, Suspension Transition Center	07-26-07
173.	Walchesky, David	Teacher, Carrick to Teacher, Allderdice	08-23-07
174.	Weber, LeeAnn	Educational Assistant III, Learning Support Aide, Woolslair to Educational Assistant III, Learning Support Aide, Faison	08-28-07
175.	Welton, Stefanie	Teacher, Vann to Teacher, Sterrett	08-23-07
176.	White, Jamar	Teacher, Westinghouse .5/Oliver .5 to Teacher, Perry	08-23-07

177. White, Shamarra	Educational Assistant III, Learning Support Aide, Minadeo to Educational Assistant III, Learning Support Aide, Program for Students with Exceptionalities	08-28-07
178. Willey, JoAnn	Teacher, Arsenal Elementary .6/Woolslair .4 to Teacher, Minadeo	08-23-07
179. Williams, Allyson	Student Data Systems Specialist, Vann to Student Data Systems Specialist, King ALA	07-30-07
180. Womack, Calvin	Student Services Assistant, South Hills to Student Services Assistant, Stevens	08-28-07
181. Wright, Jessica	Teacher, Manchester to Teacher, Brookline	08-23-07
182. Zarris, Dorothy	Teacher, Carrick to Teacher, Student Achievement Center – High	08-23-07
183. Zuccaro, Dante	Teacher, Student Achievement Center – High to Teacher, Transition Center	08-23-07

**Hourly Employees**

<b><u>Name</u></b>	<b><u>Position</u></b>	<b><u>Date</u></b>
184. Fisher, Eileen	Food Service Worker (Temporary), Carrick to Food Service Worker, Carrick	08-27-07
185. Frison, Nykita	Supervisory Aide II, Lincoln to Supervisory Aide II, Pittsburgh Montessori	08-28-07
186. Johnson, Sahara	Supervisory Aide II, Pittsburgh Montessori to Supervisory Aide II, Lincoln	08-28-07
187. Majoy, Raeann	Food Service Worker (Temporary), Administration Building to Food Service Worker, Administration Building	08-27-07
188. Michelotti, Tina	Food Service Worker (Temporary), South Hills to Food Service Worker, South Hills	08-27-07
189. Morant, Louise	Supervisory Aide I, Fulton to Supervisory Aide I, Lincoln	08-29-07
190. Rice, Joanne	Supervisory Aide I, Miller to Supervisory Aide I, Weil ALA	08-29-07



**Q. Transfers From One Position to Another With Change of Salary**

<b><u>Name and Position</u></b>	<b><u>Salary per month</u></b>	<b><u>Date</u></b>	<b><u>Vice</u></b>	<b><u>Increment</u></b>
1. Baker, Billie Educational Assistant III, Learning Support Aide, Murray ALA to Classroom Assistant, Life Skills Support, Brashear - \$100 per month extended day differential and \$165 per month extended year differential	\$ 2768.00 (CLA-04)	08-28-07	R. Blakey transferred	
2. Booker, Michelle Classroom Assistant, Autistic, Linden to Educational Assistant I, Preschool Assistant I, Faison	\$ 2428.00 (001-02)	08-28-07	S. Davis resigned	Sept., 2008
3. Cash, Robert Educational Assistant III, Learning Support Aide, Woolslair to Classroom Assistant, Autistic Support, Conroy	\$ 2768.00 (CLA-04)	08-28-07	New position	
4. Clayton, John Educational Assistant III, Emotional Support Aide, Rooney ALA to Educational Assistant III, Attendance Assistant, Perry - \$100 per month extended day differential and \$165 per month extended year differential	\$ 3056.00 (003B-02)	08-28-07	New position	
5. Dean, Crystal Student Services Assistant, Lincoln to Assistant Teacher, Faison	\$ 3065.00 (AS-04)	08-28-07	New position	
6. Diederich Vogel, Kathryn Teacher, Frick .5 to Teacher, Pittsburgh Montessori	\$ 4460.00 (002-05)	08-23-07	S. Carter-Jones retired	Sept., 2007

7.	<b>Flint, James</b> <b>Educational Assistant III,</b> <b>Emotional Support Aide,</b> <b>McNaugher to Classroom</b> <b>Assistant, Life Skills,</b> <b>Program for Students</b> <b>with Exceptionalities</b>	<b>\$ 2768.00</b> <b>(CLA-04)</b>	<b>08-28-07</b>	<b>New</b> <b>position</b>	
8.	<b>Geyer, Lori</b> <b>School Clerk, Allegheny</b> <b>Middle to School Library</b> <b>Clerk, Perry</b>	<b>\$ 2229.31</b> <b>(002-06)</b>	<b>08-28-07</b>	<b>W. Furguiele</b> <b>transferred</b>	<b>Nov., 2007</b>
9.	<b>Gorder, Gena</b> <b>Teacher, Spring Hill .5</b> <b>to Teacher, Spring Hill .4/</b> <b>Pioneer .4</b>	<b>\$ 5880.00</b> <b>(002-10)</b>	<b>08-23-07</b>	<b>B. Schneider</b> <b>transferred</b>	
10.	<b>Gore-White, Tanya</b> <b>Educational Assistant III,</b> <b>Teen Advocate, Career</b> <b>Development to Classroom</b> <b>Assistant, Autistic Support,</b> <b>Program for Students</b> <b>with Exceptionalities</b>	<b>\$ 2768.00</b> <b>(CLA-04)</b>	<b>08-28-07</b>	<b>New</b> <b>position</b>	
11.	<b>Hanlon, Frances</b> <b>Educational Assistant III,</b> <b>Learning Support Aide,</b> <b>Pittsburgh Montessori to</b> <b>Classroom Assistant,</b> <b>Autistic Support, Program</b> <b>for Students with</b> <b>Exceptionalities</b>	<b>\$ 2768.00</b> <b>(CLA-04)</b>	<b>08-28-07</b>	<b>New</b> <b>position</b>	
12.	<b>Hubbard, Camie</b> <b>Educational Assistant III,</b> <b>Learning Support Aide,</b> <b>Pittsburgh Classical to</b> <b>Educational Assistant III,</b> <b>Attendance Assistant,</b> <b>Program for Students</b> <b>with Exceptionalities</b>	<b>\$ 3056.00</b> <b>(003B-02)</b>	<b>08-28-07</b>	<b>New</b> <b>position</b>	
13.	<b>Jennings, Mia</b> <b>Student Services Assistant,</b> <b>Frick to Assistant Teacher,</b> <b>Westinghouse</b>	<b>\$ 3065.00</b> <b>(AS-04)</b>	<b>08-28-07</b>	<b>New</b> <b>position</b>	

14.	<b>Kierzkowski, Charlene</b> <b>Clerk Stenographer,</b> <b>Purchasing .5/ Maintenance</b> <b>.5 to School Secretary II,</b> <b>Carrick</b>	<b>\$ 2861.69</b> <b>(008-06)</b>	<b>08-06-07</b>	<b>P. Durler</b> <b>retired</b>	<b>Nov., 2008</b>
15.	<b>Knepp-Kuchta, Barbara</b> <b>Educational Assistant III,</b> <b>Learning Support Aide,</b> <b>Program for Students with</b> <b>Exceptionalities to Educational</b> <b>Assistant III, Teen Advocate,</b> <b>Career Development</b>	<b>\$ 3065.00</b> <b>(003C-01)</b>	<b>08-28-07</b>	<b>K. Peyton</b> <b>retired</b>	<b>Sept., 2008</b>
16.	<b>Martin, Deborah</b> <b>Educational Assistant III,</b> <b>Learning Support Aide,</b> <b>South Brook to Educational</b> <b>Assistant III, Teen Advocate,</b> <b>Career Development</b>	<b>\$ 3065.00</b> <b>(003C-01)</b>	<b>08-28-07</b>	<b>T. Gore-White</b> <b>displaced</b>	
17.	<b>McCord, LaWanda</b> <b>Educational Assistant III,</b> <b>Emotional Support Aide,</b> <b>McNaugher to Classroom</b> <b>Assistant, Autistic Support,</b> <b>Allderdice</b>	<b>\$ 2768.00</b> <b>(CLA-04)</b>	<b>08-28-07</b>	<b>L.S. French-Levine</b> <b>transferred</b>	
18.	<b>Modispacher, Joyce</b> <b>Student Services Assistant,</b> <b>Pittsburgh Classical to</b> <b>Assistant Teacher, Pittsburgh</b> <b>Classical</b>	<b>\$ 3065.00</b> <b>(AS-04)</b>	<b>08-28-07</b>	<b>New</b> <b>position</b>	
19.	<b>Munizza, Kristie</b> <b>Education Coordinator,</b> <b>Head Start to Preschool</b> <b>Coach, Head Start</b>	<b>\$ 4680.00</b> <b>(005-07)</b>	<b>07-25-07</b>	<b>Return</b> <b>to position</b>	<b>Feb., 2008</b>
20.	<b>Mussomeli, Christine</b> <b>Curriculum Supervisor -</b> <b>Reading, Office of the Deputy</b> <b>Superintendent for Instruction,</b> <b>Assessment and Accountability</b> <b>to Teacher, Langley .5/</b> <b>Pittsburgh CAPA .5</b>	<b>\$ 4820.00</b> <b>(002-08)</b>	<b>08-23-07</b>	<b>M. Buletti/</b> <b>A. Dreger</b> <b>transferred</b>	<b>Sept., 2008</b>

21.	<b>Pistelli, Janea Educational Assistant III, Learning Support Aide, Carmalt to Educational Assistant III, Emotional Support Aide, Lincoln</b>	<b>\$ 3031.00 (003A-03)</b>	<b>08-28-07</b>	<b>M. Snyder transferred</b>	
22.	<b>Porter, Darelle Student Services Assistant, Student Achievement Center to Assistant Teacher, South Brook</b>	<b>\$ 3065.00 (AS-04)</b>	<b>08-28-07</b>	<b>New position</b>	
23.	<b>Schmidt, Alicia Educational Assistant III, Learning Support Aide, Schaeffer to Educational Assistant III, Attendance Assistant, Program for Students with Exceptionalities</b>	<b>\$ 3056.00 (003B-01)</b>	<b>08-28-07</b>	<b>P. Capp displaced</b>	<b>Sept., 2008</b>
24.	<b>Sylba, Kathryn Teacher, Arsenal Middle to Teacher, Lincoln .6</b>	<b>\$ 4170.00 (001-10)</b>	<b>08-23-07</b>	<b>P. Witten transferred</b>	
25.	<b>Thornton, Anna Theresa Educational Assistant III, Learning Support Aide, Arsenal Middle to Classroom Assistant, Autistic Support, Linden</b>	<b>\$ 2768.00 (CLA-04)</b>	<b>08-28-07</b>	<b>M. Booker displaced</b>	
26.	<b>Vargo, Ellen Teacher, Frick .5 to Teacher, Frick</b>	<b>\$ 7350.00 (002-10)</b>	<b>08-23-07</b>	<b>Return to position</b>	
27.	<b>Verner, Courtney Speech Therapist, Dilworth to Special Education Specialist, Program for Students with Exceptionalities</b>	<b>\$ 6993.53 (007-11)</b>	<b>08-06-07</b>	<b>New position</b>	<b>Jan., 2009</b>
28.	<b>Witten, Priscilla Teacher, Lincoln .6 to Teacher, Oliver .5/ Frick .5</b>	<b>\$ 7350.00 (002-10)</b>	<b>08-23-07</b>	<b>M. Jaeck furloughed/ J. Leonardi retired</b>	
29.	<b>Zehr, Keith Teacher, Westinghouse to Teacher, Rogers CAPA .5</b>	<b>\$ 1875.00 (002-01)</b>	<b>08-23-07</b>	<b>New position</b>	<b>Sept., 2007</b>

30.	Zwieryznski, Louann Technology Integration Specialist, Office of Research, Assessment and Accountability to Teacher, South Brook	\$ 7350.00 (002-10)	08-23-07	Vacancy
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**Hourly Employees**

<b><u>Name and Position</u></b>	<b><u>Rate per hour</u></b>	<b><u>Date</u></b>	<b><u>Vice</u></b>
31. Hutchins, Richard Tutor, Weil ALA to Supervisory Aide II, Weil ALA	\$ 8.10	08-29-07	Vacancy
32. Lawrence, Ressie Supervisory Aide I, Fort Pitt ALA to Supervisory Aide II, Lincoln	\$ 8.10	08-28-07	Vacancy
33. Stoehr, Robin Supervisory Aide I, Whittier to Cleaner, Substitute	\$ 9.76	07-23-07	New position

**R. Supplemental Appointments**

**Payments Authorized**

1. That the Board approve payment for Dennis Childers, Adjunct Teacher, Pittsburgh CAPA to produce and organize "Be the Change" and "Welcome Back to School" signage and artwork to be displayed periodically on the CAPA Audiovision display board from August 29, 2007 through the end of the 2007-2008 school year. He will be paid at the workshop rate and total will not exceed \$300.
2. That the Board approve payment for three (3) Tutors from the community to assist classroom teachers in the areas of reading and mathematics. They will provide additional one-on-one and small group support to those students who are experiencing difficulty in reading and mathematics. Tutors will work two (2) hours per day, five (5) days a week from September 4, 2007 to June 13, 2008. They will be compensated at \$10 per hour and total will not exceed \$11,500.

3. That the Board approve payment for 100 Teachers, twenty (20) Paraprofessionals, and six (6) clerical employees to facilitate the ELECT Student Works After-School Program (ESW) at Greenfield, Lincoln, Manchester, Miller, Roosevelt and Sunnyside Elementary Schools. The ESW program operates five (5) days a week, three (3) hours a day after the regular school day and can serve students in grades 4-8. This program focuses on strengthening academic achievement, improving attendance and behavior. Teachers will be paid \$23.32/hour, Paraprofessional will be paid \$12.00/hour, Clerical will be paid \$17.83/hour and Tutors will be paid \$10.00/hour. The program will operate from October 1, 2007 through June 30, 2008 and total cost will not exceed \$476,000 and is funded by the Department of Education and Department of Welfare.
4. That the Board approve payment for an adult Tutor from the community to work in Phillips Elementary School to provide small group and one-on-one support in our non-magnet first grade class and magnet and non-magnet second grade class. The Tutor will work five (5) hours per day, two (2) days per week from August 30, 2007 through June 13, 2008. They will be compensated at \$10 per hour and total cost will not exceed \$5,000 from account 4168 612 3210 187.
5. That the Board approve payment for Theresa Malesky, School Clerk, Schenley, to provide coverage for the Chief Clerk out on leave by fulfilling school office duties such as preparing official transcript requests, assisting with the master schedule, preparing student records, accepting magnet applications, school mailings and all other duties that are completed in the summer to prepare for the school year. She will be paid at her daily rate of \$130.74 for twelve (12) days from July 9-20, 2007, July 24, 2007 and July 26, 2007. Total cost will not exceed \$1,568.88.
6. That the Board approve payment for Zelphia Mitchell, School Clerk, Schenley, to provide coverage for the Chief Clerk out on leave by fulfilling school office duties such as preparing official transcript requests, assisting with the master schedule, preparing student records, accepting magnet applications, school mailings and all other duties that are completed in the summer to prepare for the school year. She will be paid at her daily rate of \$130.74 for fifteen (15) days from July 9-20, 2007 and July 30 – August 3, 2007. Total cost will not exceed \$1,307.40.
7. That the Board approve payment for Linda Sorrell, School Clerk, Schenley, to provide coverage for the Chief Clerk out on leave by fulfilling school office duties such as preparing official transcript requests, assisting with the master schedule, preparing student records, accepting magnet applications, school mailings and all other duties that are completed in the summer to prepare for the school year. She will be paid at her daily rate of \$130.84 for ten (10) days from July 30 – August 3, 2007. Total cost will not exceed \$1,308.40.

**S. Miscellaneous Recommendations**

It is recommended:

1. That the Board approve a leave of absence with loss of pay for the following person(s):

<u>Name</u>	<u>Position</u>	<u>Dates</u>	<u>Reason</u>
a) Albert, Marilyn	Education Coordinator Head Start	07-11-07 to 07-24-07	Health

b) Berger, Jody	Teacher Lincoln	09-14-07, 09-27-07, 10-05-07, 04-21-08, 06-09-08	Personal
c) Beringer, Beth	School Nurse Health Services	03-27-07 to 05-30-07	Health
d) Biskup, Robert	Teacher Brashear	09-26-07 to 10-04-07	Personal
e) LaPorte, Kara	Teacher Allegheny Middle	10-17-07 to 01-02-08	Personal
f) O'Brien, Gertrude	Teacher Morrow	11-21-07 to 12-01-07	Health

2. That the Board approve the following action(s):

Transfers From One Position to Another Without Change of Salary

- a) Carter, Mashell – transferred from Educational Assistant III, Emotional Support Aide, Westwood to Educational Assistant III, Emotional Support Aide, Woolslair – should read – transferred from Educational Assistant III, Emotional Support Aide, Westwood to Educational Assistant III, Learning Support Aide, Woolslair.(July 2007 Board Minutes)
  - b) Luster, Lenore – transferred from Educational Assistant I, School Support Aide, Greenfield to Educational Assistant I, Preschool Assistant I, Pittsburgh Montessori – should read – transferred from Educational Assistant I, School Support Aide, Greenfield to Educational Assistant I, Preschool Assistant I, Homewood ECC.(July 2007 Board Minutes)
3. That the Board rescind a sabbatical for Dennis Obeldobel, Teacher, Carrick from August 23, 2007 to June 13, 2008.
  4. That the Board rescind a sabbatical for Janine Fiorina-Cody, Curriculum Coach, Rooney ALA from August 13, 2007 to June 17, 2008.
  5. That the Board rescind a transfer for Matthew Buletti from Teacher, Langley to Teacher, Langley .5/Oliver .5 effective August 23, 2007, due to change in assignment.
  6. That the Board rescind a transfer for Sandra Crowder from Educational Assistant I, School Support Aide, Sterrett to Educational Assistant I, School Support Aide, Schaeffer effective August 28, 2007, due to change in assignment.
  7. That the Board rescind a transfer for Richard Porter from Educational Assistant I, School Support Aide, Arsenal Middle to Educational Assistant I, School Support Aide, Schaeffer effective August 28, 2007, due to change in assignment.
  8. That the Board authorize its proper officers to enter into a 2007-2008 School-Year Educational Scholarship Agreement for the following named individuals at the rate of \$300 each, payable from account number 2500-010-2832-197:
    - a) Byumanine, Kabisi
    - b) Byumanine, Kindja
    - c) Caylor, Donna

- d) Concannon, Tara
- e) Cox, Robyn
- f) Graham, Michelle
- g) Lewis, Yvette
- h) MacFarlane, Vicki
- i) Meyer, Kellie
- j) Morris, Theresa
- k) Nesbitt, Rudy
- l) Payne, Barbara
- m) Skinner, Caryl
- n) Skinner, Dameta
- o) Spears, K'Tohri

9. That the Board rescind the School-Year Educational Scholarship for the 2006-2007 school year for the following individuals:

- a) Bryant, Elaine
- b) DeSilva, Nicolle
- c) Hanns, Evelyn
- d) Manning, Kimberly
- e) Morris, Theresa

10. That the Board approve the furlough of the following Professionals effective on the date indicated:

a) Campbell, Lester	Peabody	08-23-07
b) Carson, Teresa	Allderdice	08-23-07
c) Fields, Vernetta	Morrow	08-23-07
d) Golden, Tami	Arsenal Elementary	08-23-07
e) Griffin, J. David	Perry	08-23-07
f) Hector, Alexandra	Schaeffer	08-23-07
g) Holy, Adam	Peabody	08-23-07
h) Jaecks, Marcia	Oliver .5	08-23-07
i) Kwolek, Mark	Allegheny Middle .5/ Westinghouse .5	08-23-07
j) Macha, Julie	Program for Students with Exceptionalities	08-23-07
k) McGrath, Nanette	Allderdice	08-23-07
l) Ogg, James	Weil ALA	08-13-07
m) Quinn, Jennifer	Arlington ALA	08-13-07
n) Schmidt, Kenneth	Allderdice	08-23-07
o) Selko, Lisa	Pittsburgh Classical .5	08-23-07
p) Varre, George	Brashear	08-23-07

11. That the Board approve the furlough of the following Non-Professionals effective on the date indicated:

a) Benton, Eboni	Manchester	08-28-07
b) Bey, Mariya	Faison	08-28-07
c) Booker, George	Arsenal Middle	08-28-07
d) Boyle, Virginia	Program for Students with Exceptionalities	08-28-07
e) Brennan, Julie	Greenfield	08-28-07



f) Brown, Bria	Arsenal Elementary	08-28-07
g) Buchanan, David	Manchester	08-28-07
h) Burton, Shelly	Northview	08-28-07
i) Cindrich-Gardner, Carla	Sunnyside	08-28-07
j) Cohen, Stephanie	Mifflin	08-28-07
k) Crise, Cynthia	Media Services	
l) Diggs, Tynelle	Banksville	08-28-07
m) Dupree, Dion	Faison	08-28-07
n) Fauth, Barbara	Perry	08-28-07
o) Fitzgerald, Dena	Schaeffer	08-28-07
p) Ford, Danielle	Minadeo	08-28-07
q) Forkey, Crystal	Mifflin	08-28-07
r) Hamlin, Indea	Arsenal Middle	08-28-07
s) Humphries, Latisha	Faison	08-28-07
t) Monticue, Brian	Program for Students with Exceptionalities	08-28-07
u) Moser, Kathleen	Carrick	08-28-07
v) Olivis, Monique	Early Childhood	08-28-07
w) Perry, Ronnell	Faison	08-28-07
x) Pryor-Watson, Shakita	Schaeffer	08-28-07
y) Scott, Jeffrey	Stevens	08-28-07
z) Turner, Dietra	Westwood	08-28-07
aa) Waruszewski, Mary	Sunnyside	08-28-07
bb) Wittman, Stephanie	South Hills	08-28-07

12. That the Board approve payment for Robert Scherrer for a total of 51 hours from June 29, 2007 through July 27, 2007 to begin his transition into being the Principal of Allderdice High School. Mr. Scherrer will be compensated at his hourly rate and total costs should not exceed \$3,064.23.
13. **RESOLVED**, That the Board of Public Education of the School District of Pittsburgh authorize its proper officers to enter into a settlement and release agreement, upon terms and conditions agreeable to the parties, to settle and discontinue litigation filed in the United States District Court for the Western District of Pennsylvania at Civil Action 04-1473.

It is recommended:

1. That the following assignments to the position of Faculty Manager of Athletics in the high schools be approved for the school year 2007-2008 in accordance with the hours and conditions as set forth in the Collective Bargaining Agreement between the Board and the Pittsburgh Federation of Teachers.

<u>SCHOOL</u>	<u>FACULTY MANAGER</u>
a. CARRICK	Josh Rice (Boys) Patrick Schlemmer (Girls)

2. That the following coaching assignments in the high schools for the interscholastic program be approved for the school year 2007-2008 in accordance with the hours and conditions as set forth in the Collective Bargaining Agreement between the Board and the Pittsburgh Federation of Teachers.

<u>SCHOOL</u>	<u>COACH</u>	<u>SPORT</u>
a. CARRICK	1. Brent Watson	Soccer, Head Boys
	2. David Walchesky	Soccer, Head Girls Basketball, Assistant Girls Softball, Assistant
	3. Terry Cowden	Volleyball, Girls Softball, Head
	4. Walt Milinski	Cross Country, Head Basketball, Head Boys Tennis, Boys
	5. Brendan Coyne	Soccer, Assistant Boys
	6. Debbie Campbell	Cross Country, Assistant Track, Head Girls
	7. Jessica Zaremski	Tennis, Girls
	8. Jeff McCafferty	Football, Head Track, Head Boys
	9. John Pope	Golf
	10. Christina Canovali	Soccer, Assistant Girls
	11. Rich Bonacorssi	Wrestling, Head
	12. Hosea Holder	Swimming, Girls
	13. John Barry	Basketball, Head Girls

<b>14. Kenneth Wright</b>	<b>Basketball, Assistant Boys</b>
<b>15. Trisha Harris</b>	<b>Swimming, Boys</b>
	<b>Track, Assistant Girls</b>
<b>16. Dave Aromotoria</b>	<b>Baseball, Head</b>
<b>17. Robert Deuschle</b>	<b>Baseball, Assistant</b>
<b>18. Chris Milius</b>	<b>Volleyball, Boys</b>
<b>19. Brian Hoezle</b>	<b>Track, Assistant Boys</b>

**HUMAN RESOURCES REPORT OF THE SUPERINTENDENT OF SCHOOLS**

**ADDENDUM A**

**POSITIONS OPENED AND CLOSED**

**August 22, 2007**

**GENERAL FUNDS**

It is recommended:

1. That the following position(s) be opened, effective on the date indicated:

<u>POSITION</u>	<u>NUMBER</u>	<u>DATE</u>	<u>LOCATION</u>
a) Operating Systems Support Manager	1	08-23-07	Office of Technology
b) Network Operations Center Manager	1	08-23-07	Office of Technology
c) LAN/WAN Engineer	1	08-23-07	Office of Technology
d) Network Planning Integrator	1	08-23-07	Office of Technology
e) Enterprise Security Analyst	1	08-23-07	Office of Technology
f) Principal	1	07-26-07	Suspension Transition Center

2. That the following position(s) be closed, effective on the date indicated:

<u>POSITION</u>	<u>NUMBER</u>	<u>DATE</u>	<u>LOCATION</u>
a) Operating Systems Analyst	1	08-23-07	Office of Technology
b) LAN/WAN Manager	1	08-23-07	Office of Technology
c) LAN/WAN Technology Specialist	1	08-23-07	Office of Technology
d) Network Support Specialist	1	08-23-07	Office of Technology
e) Internet/Extranet Security Specialist	1	08-23-07	Office of Technology
f) Audit Clerk	1	08-21-07	Office of the Controller

**SUPPLEMENTAL FUNDS**

It is recommended:

1. That the following position(s) be opened, effective on the date indicated:

<u>POSITION</u>	<u>NUMBER</u>	<u>DATE</u>	<u>LOCATION</u>
a) Career Counselor	1	08-23-07	Career and Technical Education
b) Teacher of Cooperative Work Experience	1	08-23-07	Career and Technical Education

c)	Assistant Teacher	1	08-23-07	Westinghouse
d)	Assistant Teacher	1	08-23-07	Faison
e)	Assistant Teacher	1	08-23-07	Frick
f)	Assistant Teacher	2	08-23-07	Pittsburgh Classical
g)	Assistant Teacher	1	08-23-07	Rogers CAPA
h)	Assistant Teacher	1	08-23-07	Schiller
i)	Assistant Teacher	1	08-23-07	South Brook
j)	Lead Principal Facilitator (PELA)	1	08-23-07	Professional Development and Instructional Support
k)	Educational Assistant III, Attendance Assistant	3	08-23-07	Student Services
l)	Special Education Specialist	1	08-06-07	Program for Students with Exceptionalities
m)	Classroom Assistant, Autistic Support	5	08-23-07	Program for Students with Exceptionalities
n)	Behavior Intervention Liaison	1	08-23-07	Schaeffer

2. That the following position(s) be closed, effective on the date indicated:

	<u>POSITION</u>	<u>NUMBER</u>	<u>DATE</u>	<u>LOCATION</u>
a)	Assistant Teacher	4	08-23-07	Career and Technical Education
b)	Educational Assistant III, Learning Support Aide	1	08-23-07	Westinghouse
c)	Educational Assistant III, Learning Support Aide	1	08-23-07	Faison
d)	Educational Assistant III, Learning Support Aide	1	08-23-07	Frick
e)	Educational Assistant III, Learning Support Aide	2	08-23-07	Pittsburgh Classical
f)	Educational Assistant III, Learning Support Aide	1	08-23-07	Rogers CAPA
g)	Educational Assistant III, Learning Support Aide	1	08-23-07	Schiller
h)	Educational Assistant III, Learning Support Aide	1	08-23-07	South Brook

Respectfully submitted,

Mr. Mark Roosevelt  
Superintendent of Schools

# HUMAN RESOURCES REPORT OF THE SUPERINTENDENT OF SCHOOLS

## ADDENDUM B

### ADDITIONAL HUMAN RESOURCES ACTION

August 22, 2007

#### A. New Appointments

##### Salaried Employees

	<u>Name</u>	<u>Position</u>	<u>Salary per month</u>	<u>Date</u>	<u>Increment</u>
1.	Checque, Gavin	System Analyst III Technology	\$ 5605.75 (007-01)	09-10-07	Jan., 2008
2.	Ford-Heywood, Alyssa	Principal Incentive Project Manager, Office of the Deputy Superintendent for Instruction, Assessment and Accountability	\$ 5605.75 (007-01)	09-10-07	Jan., 2009
3.	Hand, Linnea	Accountant V Program for Students with Exceptionalities	\$ 4331.28 (012-08)	11-14-07	Jan., 2009
4.	Madoni, Tara	Entry and File Management Specialist, Program for Students with Exceptionalities	\$ 2802.36 (007-03)	08-23-07	Jan., 2009
5.	Trusnik, Joseph	Data Management Specialist, Program for Students with Exceptionalities	\$ 2386.62 (006-01)	08-23-07	Jan., 2009

#### B. Resignations

	<u>Name</u>	<u>Position</u>	<u>Date</u>	<u>Reason</u>
1.	Bakowski, Mary Ann	Aide for Students with Disabilities South Hills	06-18-07	Personal
2.	Syzmanowski, Richard	Substitute Cleaner	06-12-06	Personal

**C. Terminations**

<b><u>Name</u></b>	<b><u>Position</u></b>	<b><u>Date</u></b>	<b><u>Reason</u></b>
1. Mosley, Dwight	Director of Recruiting and Staffing Human Resources	08-23-07	For cause
2. Worthy, Christina	Human Resources Specialist II Human Resources	08-23-07	For cause

**D. Transfers From One Position to Another Without Change of Salary**

<b><u>Name</u></b>	<b><u>Position</u></b>	<b><u>Date</u></b>
1. Byford, Carlotta	Student Data Systems Specialist, Miller .5/Vann .5 to Student Data Systems Specialist, King ALA	08-20-07
2. Carter, Dianne	Educational Assistant III, Emotional Support Aide, Rooney ALA to Educational Assistant III, Learning Support Aide, Morrow - \$100 per month extended day differential and \$165 per month extended year differential	08-28-07
3. Hauser, Stephanie	Educational Assistant I, School Support Aide, Pittsburgh Montessori to Educational Assistant I, In-House Suspension Aide, Rooney ALA + \$100 per month extended day differential and \$165 per month extended year differential	08-16-07
4. Hill, Virginia	Principal, Faison to Acting Principal, Stevens	08-23-07
5. Holmes, Deb	Educational Assistant I, School Support Aide, Faison to Educational Assistant I, School Support Aide, King ALA + \$100 per month extended day differential and \$165 per month extended year differential	08-27-07
6. Meyers-Jeffrey, Lynn	Educational Assistant I, School Support Aide, Roosevelt to Educational Assistant I, School Support Aide, Brookline	08-28-07
7. Parks, Alma	Educational Assistant I, School Support Aide, King ALA to Educational Assistant I, School Support Aide, Faison - \$100 per month extended day differential and \$165 per month extended year differential	08-27-07
8. Schubert, Laura	School Secretary I, Woolslair to School Secretary I, Spring Hill	08-29-07
9. Violi, Mary	Educational Assistant III, Learning Support Aide, Westinghouse to Educational Assistant III, Emotional Support Aide, McNaugher	08-28-07

- |     |                   |  |          |
|-----|-------------------|--|----------|
| 10. | Williams, Allyson | Student Data Systems Specialist, King ALA to<br>Student Data Systems Specialist, Miller .5/Vann .5                     | 08-20-07 |
| 11. | Wolfe, Michelle   | Educational Assistant I, School Support Aide, Brookline<br>to Educational Assistant I, School Support Aide, Greenfield | 08-28-07 |

**E. Transfers From One Position to Another With Change of Salary**

	<u>Name and Position</u>	<u>Salary per month</u>	<u>Date</u>	<u>Vice</u>	<u>Increment</u>
1.	Butler, Debora School Secretary I, Student Achievement Center to School Secretary II, Westinghouse	\$ 2730.15 (008-04)	08-28-07	D. Green retired	Nov., 2008
2.	Daughtry, Dehanna School Clerk, Peabody to School Supply Clerk II, Schenley .5/Allegheny Middle .5	\$ 2540.04 (005-08)	08-21-07	New position .5/ E. Harris retired .5	
3.	Fauth, Barbara School Library Clerk, Perry to School Supply Clerk, Allderdice	\$ 2169.20 (005-02)	08-20-07	K. Mertz resigned	Nov., 2008
4.	Flint, James Classroom Assistant, Life Skills Support, Program for Students with Exceptionalities to Educational Assistant III, Emotional Support Aide, Rooney ALA + \$100 per month extended day differential and \$165 per month extended year differential	\$ 2943.00 (003A-02)	08-24-07	D. Carter transferred	Oct., 2007
5.	Getty, Laura Student Data Systems Specialist, Minadeo to Executive Assistant, Curriculum and Instruction	\$ 2861.69 (009-02)	09-04-07	P. Caito transferred	Nov., 2008



6.	<b>Gore-White, Tanya Classroom Assistant, Autistic Support, Program for Students with Exceptionalities to Educational Assistant III, Teen Advocate, Career Development</b>	<b>\$ 3157.00 (03C-02)</b>	<b>08-28-07</b>	<b>Return to position</b>	
7.	<b>Hanlon, Frances Classroom Assistant, Autistic Support, Program for Students with Exceptionalities to Educational Assistant III, Emotional Support Aide, Beechwood</b>	<b>\$ 2468.00 (03A-01)</b>	<b>08-28-07</b>	<b>New position</b>	<b>Jan., 2008</b>
8.	<b>Henderson, Erik Educational Assistant III, Learning Support Aide, King ALA to Classroom Assistant, Life Skills Support, Grandview</b>	<b>\$ 2768.00 (CLA-04)</b>	<b>08-28-07</b>	<b>M. Coles on leave</b>	
9.	<b>Jones, Wanda Educational Assistant III, Emotional Support Aide, Lincoln to Classroom Assistant, Multi-handicap Support, Pioneer</b>	<b>\$ 2768.00 (CLA-04)</b>	<b>08-28-07</b>	<b>D. Herbster resigned</b>	
10.	<b>Martin, Deborah Educational Assistant III, Teen Advocate, Career to Development to Educational Assistant III, Learning Support Aide, South Brook</b>	<b>\$ 3031.00 (03A-03)</b>	<b>08-28-07</b>	<b>Return to position</b>	
11.	<b>McGuire, Kevin Assistant Principal, McNaugher to Acting Principal, Faison</b>	<b>\$ 8092.81 (003-06)</b>	<b>08-23-07</b>	<b>V. Hill transferred</b>	<b>Jan., 2008</b>
12.	<b>McMahon, Mary Ellen Secretary II, Schenley to School Secretary II, Schenley</b>	<b>\$ 2795.98 (008-05)</b>	<b>08-06-07</b>	<b>P. Day on leave</b>	
13.	<b>Moser, Kathleen School Library Clerk, Carrick to School Supply Clerk II, Sterrett</b>	<b>\$ 2354.73 (005-05)</b>	<b>08-21-07</b>	<b>J. Taliaferro retired</b>	<b>Nov., 2008</b>
14.	<b>Mussomeli, Christine Teacher, Langley to Acting Assistant Principal, Mifflin</b>	<b>\$ 7538.49 (004-01)</b>	<b>08-23-07</b>	<b>E. Littlehale transferred</b>	<b>Jan., 2009</b>

15. Reiser, Mary Ellen Teacher, Substitute to Early Intervention Support and Service Coordinator, Early Intervention	\$ 3352.08 (009-01)	08-28-07	New position	Jan., 2009
16. Suber-Hill, Tonia Manager of Employee Relations, Human Resources to Acting Director of Recruiting and Staffing, Human Resources	\$ 7270.79 (001-02)	08-23-07	D. Mosley terminated	Jan., 2009

**Hourly Employees**

<b><u>Name and Position</u></b>	<b><u>Rate per hour</u></b>	<b><u>Date</u></b>	<b><u>Vice</u></b>
17. Bottoms, Jr., Clinton Custodian III, Plant Operations to Custodian II, Arlington ALA/ECC	\$ 21.83	07-20-07	G. Jones retired

**F. Supplemental Appointments**

It is recommended:

**Payments Authorized**

1. That the Board approve payment for the following School Nurse, assigned to the Accelerated Learning Academies to work for two days during the period of August 6, 2007 through August 17, 2007, to prepare for the 2007-2008 school year. The School Nurse Team Leader will be paid their per diem rate.

a) Kondas, Judith

**G. Miscellaneous Recommendation**

That the Board approve the following action(s):

**Transfers From One Position to Another Without Change of Salary**

1. Schmidt, Alicia – transferred from Educational Assistant III, Learning Support Aide, Schaeffer to Educational Assistant III, Attendance Assistant, Program for Students with Exceptionalities – should read – transferred from Educational Assistant III, Teen Advocate, Career Development to Educational Assistant III, Attendance Assistant, Student Services.(August 2007 Main Board Minutes)
2. That the Board approve that Jesse Estep, Summer Inspector, be extended through December 31, 2007 to assist with work on the Colfax project.
3. That the Board approve a change in location from Program for Students with Exceptionalities to Student Services for the following Educational Assistant III, Attendance Assistants:

- a) Hubbard, Camie
- b) Jenks, Patrice

Respectfully submitted,

Mr. Mark Roosevelt  
Superintendent of Schools

August 22, 2007

# **THE BOARD OF PUBLIC EDUCATION**

**School District of Pittsburgh**

**FINANCIAL STATEMENTS  
JULY 31, 2007**

**Prepared by Accounting Section  
Finance Division  
Mark Roosevelt  
Superintendent of Schools**

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SCHOOL DISTRICT OF PITTSBURGH  
KEY FINANCIAL INDICATORS  
AS OF JULY 31, 2007

8/10/2007

12 MONTH ROLL-FORWARD

	ACTUAL 07/31/2006	ACTUAL 07/31/2007	VARIANCE	% VARIANCE
TOTAL FUND BALANCE, GENERAL FUND (010)	138,386,779.72	144,073,647.98	5,686,868.26	4.11%
TOTAL GENERAL FUND CASH AND INVESTMENTS	155,217,266.77	159,144,694.05	3,927,427.28	2.53%
TOTAL GENERAL FUND ENCUMBRANCES	40,798,137.88	45,331,532.94	4,533,395.06	11.11%

YEAR TO DATE BUDGET TO ACTUAL COMPARISON

	YEAR TO DATE BUDGET 07/31/2007	ACTUAL 07/31/2007	VARIANCE	% VARIANCE
TOTAL GENERAL FUND REVENUES	330,357,681.02	332,849,730.22	2,492,049.20	0.75%
TOTAL GENERAL FUND EXPENDITURES	272,817,010.77	263,727,547.51	(9,089,463.26)	-3.33%
OPERATING SURPLUS (DEFICIT)	57,540,670.25	69,122,182.71	11,581,512.46	20.13%

↑ = Positive indicator

↓ = Negative indicator

\* Analysis of YTD surplus:

The YTD budget and actual operating surplus for 2007 through July 31, 2007 reflects the following:

- 1) Increased fund balance versus July 31, 2006 results from December's non-recurring adjustment to unearned revenue in the Special Education fund.
- 2) Salary expenses are higher than budgeted. This trend will need to be carefully monitored as the District implements staffing plans associated with the 6% reduction adopted with the Board's 2007 budget. First year implementation of the lapse factor with the 2007 budget may need to be refined for 2008. Reductions associated with the 2007/08 site-based budgets will help to close the gap, as would overtime control measures discussed at the May Business/Finance Committee Meeting.
- 3) Revenues and expenditures as a whole are trending very close to the adjusted budget, with revenues 0.75% higher and expenditures 3.33% lower. Note specifically that real estate collections are trending below budget, a result of the erosion of the tax base through disposition of base year tax appeals.

OMB

SCHOOL DISTRICT OF PITTSBURGH  
July 31, 2007 Unaudited Financial Statement Highlights  
August 10, 2007

**12 MONTH ROLLFORWARD**

- During the 12 month period ending July 31, 2007, total general fund balance increased by \$5.7 million. December 2006's one-time adjustment to the contribution to Special Education that was \$23.3 million less than originally budgeted offset the District's underlying structural deficit.

**GENERAL FUND YEAR TO DATE BUDGET TO ACTUAL COMPARISON**

- Actual revenues exceeded expenditures by \$69.1 million through the first seven months of the fiscal year, a trend not inconsistent with prior periods, such as July 2006, when the year to date actual operating surplus was \$71.6 million. The District's cash flow cycle is such that we begin to decline in July. Note the following:
  - Real estate collections lag the year to date budget by nearly \$860,000. Aggressive delinquent tax collection efforts have been more than offset by County disposition of 2006 tax year appeals. Special tax counsel and the City's Law Department continue to work together to preserve market values in the tax file;
  - The real estate transfer taxes through July 2007 are trending sharply lower than the previous three fiscal years;
  - In lieu of taxes payments are nearly \$164,000 lower than 2006, reflecting the expiration of our agreement with UPMC;
  - Interest earnings are running well ahead of budget, a trend that should continue if the Federal Reserve Board holds steady on short term interest rates;
  - Salary expenses exceeded the year to date budget by \$3.6 million, which in turn triggered benefit costs to exceed the year to date budget by over \$295,000. A Board approved budget transfer may be required by year end to balance these accounts;
  - Expenditures for retirement contributions alone are \$2.1 million higher than 2006, stemming from increases in the PSERS employer contribution rate;
  - Tax refunds are nearly 17% higher than 2006.
- Year to date results as whole support the current projection that the District will run an operating deficit in 2007 of approximately \$12 million, absent any further midpoint corrections or reductions.

**INTERNAL SERVICE FUNDS**

- The financial position of the unemployment compensation fund should be closely monitored. Net assets have decreased by over \$175,000 during 2007, leaving a balance of only \$435,545 in the fund.
- The annual actuarial study of the Workers' Compensation liability is underway for the period ending June 30, 2007. The results of the study will be used to evaluate the current taxing rate on payrolls of 1.1%.

CMB

SCHOOL DISTRICT OF PITTSBURGH  
BALANCE SHEET  
GOVERNMENTAL FUNDS  
As of: July 31, 2007

**ASSETS**

	General Fund	Capital Projects	Special Revenue Fund	Other Governmental Funds	Total Governmental Funds
Cash and Cash Equivalents	\$ 74,883,242.83	\$ (3,070,911.98)	\$ (10,020,206.28)	\$ 476,962.73	\$ 62,269,087.30
Cash with Fiscal Agents	100,000.00	-	-	-	100,000.00
Restricted Investments for Real Estate Refunds	-	-	-	-	-
Investments	84,323,999.32	16,239,747.60	10,000.00	1,700,000.00	102,273,746.92
Accrued Interest	-	-	-	-	-
Taxes Receivable (net of allowance)	48,610,429.39	-	-	-	48,610,429.39
Due from Other Funds	-	-	-	-	-
Due from Other Governments	13,266.19	-	-	-	13,266.19
Other Receivables	191,541.64	-	592,433.07	-	783,974.71
Inventory	-	-	-	-	-
<b>Total Assets</b>	<b>208,122,479.37</b>	<b>13,168,835.62</b>	<b>(9,417,773.21)</b>	<b>2,176,962.73</b>	<b>214,050,504.51</b>

**LIABILITIES AND FUND BALANCES**

**Liabilities:**

Accounts Payable	1,478,180.34	-	252,013.14	-	1,730,193.48
Judgments & Contracts Payable	-	-	-	-	-
Due to Other Funds	-	-	-	-	-
Accrued Salaries, Compensated Absences Payable	4,432,552.49	-	-	-	4,432,552.49
Payroll Withholdings Payable	8,856,785.76	-	8,280.76	-	8,865,066.52
Deferred Revenue	48,681,676.05	-	12,938,309.13	-	61,619,985.18
Other Liabilities	-	-	-	-	-
Prepayment and Deposits	599,636.75	-	4,000.00	-	603,636.75
<b>Total Liabilities</b>	<b>64,048,831.39</b>	<b>-</b>	<b>13,202,603.03</b>	<b>-</b>	<b>77,251,434.42</b>

**Fund balances:**

Reserved for:					
Inventories	-	-	-	-	-
Encumbrances	45,331,532.94	27,961,043.51	17,976,835.08	87,737.27	91,357,148.80
Arbitrage Rebate	42,165.60	-	-	-	42,165.60
Workers Compensation	-	-	-	-	-
Personal Property Refunds	-	-	-	-	-
Unreserved, Reported in:					
Designated Fund Balance General Fund	25,076,000.00	-	-	-	25,076,000.00
Designated for Inventory	-	-	-	-	-
Designated for Life Insurance	-	-	-	-	-
General Fund	73,623,949.44	-	-	-	73,623,949.44
Special Revenue Funds	-	-	(40,597,211.32)	2,089,225.46	(38,507,985.86)
Designated for Capital Projects Expenditures	-	(14,792,207.89)	-	-	(14,792,207.89)
<b>Total Fund Balance</b>	<b>144,073,647.98</b>	<b>13,168,835.62</b>	<b>(22,620,376.24)</b>	<b>2,176,962.73</b>	<b>136,799,070.09</b>

**Total Liabilities and Fund Balances**

<b>\$ 208,122,479.37</b>	<b>\$ 13,168,835.62</b>	<b>\$ (9,417,773.21)</b>	<b>\$ 2,176,962.73</b>	<b>\$ 214,050,504.51</b>
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Report Name: BAL\_GOV  
Layout: Balance Sheet Governmental Funds  
Run Date: Aug 08, 2007  
Run Time: 10:54 AM

**SCHOOL DISTRICT OF PITTSBURGH**  
**STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCES**  
**GOVERNMENTAL FUNDS**  
For Period Ending: July 31, 2007

	General	Capital Projects	Special Revenue	Other Governmental Funds	Total Governmental Funds
<b>Revenues</b>					
Taxes:					
Real Estate	\$ 160,501,498.07	\$ -	\$ -	\$ -	\$ 160,501,498.07
Earned Income	42,885,891.99	-	-	-	42,885,891.99
Real Estate Transfers	3,501,447.52	-	-	-	3,501,447.52
Mercantile	8,648.06	-	-	-	8,648.06
Public Utility Realty Tax	-	-	-	-	-
Earnings on Investments	4,777,916.51	(3,363.16)	(38,903.96)	62,474.29	4,798,123.68
In Lieu of Taxes	95,305.20	-	-	-	95,305.20
State Revenues received from Intermediate Source	-	-	25,930,366.49	-	25,930,366.49
Other Rev - Local Sources & Refund of Prior Years Expenditures	1,826,580.27	-	(282,838.56)	-	1,543,741.71
State Grants and Subsidies					
Basic Instructional Subsidies	85,889,091.60	-	-	-	85,889,091.60
Subsidies for Specific Education Programs	19,331,545.56	-	4,447,169.00	-	23,778,714.56
Subsidies for Noneducational Programs	7,722,242.28	-	-	-	7,722,242.28
Subsidies for State Paid Benefits	6,309,563.16	-	-	-	6,309,563.16
Other State Grants	-	-	492,227.77	-	492,227.77
Federal Grants	-	-	28,871,163.20	-	28,871,163.20
Technology Grants	-	-	-	-	-
<b>Total Revenues</b>	<b>332,849,730.22</b>	<b>(3,363.16)</b>	<b>59,419,183.94</b>	<b>62,474.29</b>	<b>392,328,025.29</b>
<b>Expenditures</b>					
Current:					
Instruction:					
Regular Programs - Elementary/Secondary	98,128,543.70	-	21,785.51	-	98,150,329.21
Special Programs - Elementary/Secondary	20,640,103.62	-	45,116,579.57	-	65,756,683.19
Vocational Education Programs	6,339,985.06	-	416,563.91	-	6,756,548.97
Other Instructional Programs - Elementary/Secondary	877,075.16	-	10,209,841.26	1,736.64	11,088,653.06
Adult Education Programs	(291.67)	-	-	-	(291.67)
Pre-Kindergarten	242,669.30	-	9,125,121.85	-	9,367,791.15
Payments to Charter Schools	11,082,535.77	-	-	-	11,082,535.77
Support Services:					
Pupil Personnel	6,306,810.22	-	2,252,866.48	-	8,559,676.70
Instructional Staff	9,333,828.38	-	10,293,581.57	-	19,627,409.95
Administration	22,323,835.81	-	2,413,718.62	19,588.00	24,757,142.43
Pupil Health	2,211,948.01	-	1,203,454.65	-	3,415,402.66
Business	3,267,184.53	-	134,067.45	-	3,401,251.98
Operation and Maintenance of Plant Services	27,988,207.50	-	25,809.93	-	28,014,017.43
Student Transportation Services	18,182,138.18	-	4,463,071.49	-	22,645,209.67
Support Services - Central	4,441,916.84	-	1,255,919.30	-	5,697,836.14
Operations of Noninstructional Services:					
Food Services	26,897.79	-	6,399.68	-	33,297.47
Student Activities	3,093,066.57	-	(1,403,083.42)	-	1,689,983.15
Community Services	22,791.75	-	618,822.44	-	641,614.19
Capital Outlay:					
Facilities Acquisition, Const. and Improvement Services	1,801,649.25	12,741,566.36	194,310.00	-	14,737,525.61
Debt service:					
Principal	10,964,924.00	-	-	895,000.00	11,859,924.00
Interest	12,927,345.57	-	-	19,409.11	12,946,754.68
Tax Refunds & Prior Statement Refunds	3,447,231.17	-	-	-	3,447,231.17
<b>Total Expenditures</b>	<b>263,650,396.51</b>	<b>12,741,566.36</b>	<b>86,348,830.29</b>	<b>935,733.75</b>	<b>363,676,526.91</b>
<b>Excess (Deficiency) of Revenues Over (Under) Expenditures</b>	<b>69,199,333.71</b>	<b>(12,744,829.52)</b>	<b>(26,929,646.35)</b>	<b>(873,259.46)</b>	<b>28,651,498.38</b>
<b>Other Financing Sources (Uses)</b>					
General obligations bond issued	-	-	-	-	-
Refunding Bond Proceeds	-	-	-	-	-
Debt Service (Payments to Refunded Bond Escrow Agent)	-	-	-	-	-
Sale of or Compensation of fixed Assets	-	-	-	-	-
Operating Transfers in	-	-	194,310.00	-	194,310.00
Operating Transfers out	(77,151.00)	-	(334,521.67)	(194,310.00)	(605,982.67)
Total other Financing Sources and Uses	(77,151.00)	-	(140,211.67)	(194,310.00)	(411,672.67)
<b>Net Change in Fund Balance</b>	<b>69,122,182.71</b>	<b>(12,744,829.52)</b>	<b>(27,069,858.02)</b>	<b>(1,067,569.46)</b>	<b>28,239,825.71</b>
Fund Balances - Beginning	74,951,465.27	25,913,765.14	4,449,481.78	3,244,532.19	108,559,244.38
<b>Total Ending Fund Balance</b>	<b>\$ 144,073,647.98</b>	<b>\$ 13,168,935.62</b>	<b>\$ (22,620,376.24)</b>	<b>\$ 2,176,962.73</b>	<b>\$ 136,799,070.09</b>

THE NOTES TO THE FINANCIAL STATEMENTS ARE AN INTEGRAL PART OF THIS STATEMENT

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**SCHOOL DISTRICT OF PITTSBURGH  
FUND 010 - GENERAL FUND  
SUMMARY YEAR TO DATE BUDGET TO ACTUAL COMPARISON  
For Period Ending: July 31, 2007**

	<b>2007 BUDGET</b>	<b>2007 YTD BUDGET</b>	<b>YTD July 31, 2007</b>	<b>YTD Bud to Act Variance \$</b>
Taxes	\$ 280,454,027.00	\$ 204,843,636.89	\$ 206,897,485.64	\$ 2,053,848.75
Other Local Sources	10,244,000.00	4,426,340.91	6,698,277.66	2,271,936.75
State Sources	211,603,717.00	121,087,703.22	119,252,442.60	(1,835,260.62)
Other Sources	1,558,000.00	-	1,524.32	1,524.32
<b>Total Revenues</b>	<b>503,859,744.00</b>	<b>330,357,681.02</b>	<b>332,849,730.22</b>	<b>2,492,049.20</b>
Salaries	198,512,196.00	116,777,788.92	120,406,009.16	3,628,220.24
Benefits	71,937,619.00	42,131,663.02	42,426,665.16	295,002.14
Purchased Professional Services	77,977,577.77	27,565,486.34	18,784,615.35	(8,780,870.99)
Purchased Property Services	11,238,246.50	5,676,164.91	5,000,256.97	(675,907.94)
Other Purchased Services	77,272,150.99	40,860,340.25	37,941,741.46	(2,918,598.79)
Supplies	19,751,061.11	9,576,711.27	8,583,489.34	(993,221.93)
Property	5,410,095.03	3,199,686.60	3,070,207.88	(129,478.72)
Other	35,452,009.00	16,064,245.45	16,472,487.19	408,241.74
Other Uses	34,443,527.00	10,964,924.00	11,042,075.00	77,151.00
<b>Total Expenditures</b>	<b>531,994,482.40</b>	<b>272,817,010.76</b>	<b>263,727,547.51</b>	<b>(9,089,463.25)</b>
<b>Operating Surplus (Deficit)</b>	<b>(28,134,738.40)</b>	<b>57,540,670.26</b>	<b>69,122,182.71</b>	<b>11,581,512.45</b>

CMB 8/10/07

SCHOOL DISTRICT OF PITTSBURGH  
FUND 010 - GENERAL FUND  
YEAR TO DATE BUDGET TO ACTUAL COMPARISON  
For Period Ending: July 31, 2007

	Actuals Year Ended 2004	Actuals Year Ended 2005	Actuals Year Ended 2006	2007 BUDGET	YTD July 31, 2004	YTD July 31, 2005	YTD July 31, 2006	2007 YTD BUDGET	YTD July 31, 2007	YTD Bud to Act Variance \$	Variance %
<b>Local Taxes</b>											
Public Utility Realty Tax	\$ 380,970.20	\$ 471,433.27	\$ 459,539.61	\$ 425,000.00	\$ 154,615,411.19	\$ 159,074,141.36	\$ 163,520,871.91	\$ 161,360,696.78	\$ 160,501,498.07	\$ (859,198.71)	-0.53%
Real Estate	176,428,287.68	176,218,545.96	181,040,103.59	178,700,000.00	3,647,299.91	4,164,877.23	4,587,079.10	3,783,678.93	3,501,447.52	(282,231.41)	-7.46%
Real Estate Transfer Tax	7,792,524.17	8,995,249.21	9,048,825.84	7,500,000.00	3,375,544.66	100,171.94	47,538.20	-	8,648.06	8,648.06	-
Miscellaneous	3,877,309.82	159,353.44	66,734.14	0.00	1,282,835.45	39,621,056.65	41,429,572.47	39,689,281.18	42,885,891.99	3,186,630.81	8.03%
Earned Income Taxes	94,604,673.27	96,478,095.18	98,113,842.01	93,829,027.00	1,282,835.45	39,621,056.65	41,429,572.47	39,689,281.18	42,885,891.99	3,186,630.81	8.03%
<b>Total Taxes</b>	<b>283,083,745.14</b>	<b>281,622,676.66</b>	<b>288,729,045.19</b>	<b>280,454,027.00</b>	<b>202,921,091.21</b>	<b>202,960,047.18</b>	<b>209,585,061.68</b>	<b>204,843,636.89</b>	<b>206,897,485.64</b>	<b>2,053,848.75</b>	<b>1.00%</b>
<b>Other Local Sources</b>											
In Lieu of Taxes	4,583,196.47	1,447,743.97	339,700.88	104,000.00	262,136.71	1,173,071.99	259,148.17	79,338.85	95,305.20	15,966.55	20.12%
Tuition	333,737.06	169,075.90	219,150.11	275,000.00	245,368.28	1,194,680.89	124,640.64	184,296.91	191,068.79	6,769.88	3.67%
Interest	2,987,116.14	5,649,568.81	8,116,367.78	5,900,000.00	1,099,367.11	1,971,288.70	3,520,863.60	2,559,407.83	4,777,916.51	2,218,508.68	86.68%
Rent of Capital Facilities	191,137.09	161,182.81	178,797.39	175,000.00	104,242.25	75,268.15	79,074.78	84,852.39	109,679.09	24,826.70	29.26%
Grants	16,950.00	10,000.00	72,000.00	0.00	6,950.00	10,000.00	0.00	-	0.00	-	-
Sales Real Estate & Surplus Equipment	-	164,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-
Services from Other Local Govt Units	154,545.08	87,465.44	82,730.63	40,000.00	154,545.08	87,465.44	62,730.63	40,000.00	101,638.95	61,638.95	154.10%
Revenue from Special Funds	3,048,512.17	2,519,493.29	1,187,926.09	3,065,000.00	1,187,926.09	1,226,328.53	1,133,441.07	1,297,120.45	856,865.98	(440,754.47)	-33.98%
Sundry Revenues	857,357.37	999,953.51	1,034,005.33	685,000.00	171,689.51	205,246.24	401,827.48	181,324.68	566,305.14	384,980.46	212.32%
<b>Total Other Local Sources</b>	<b>12,172,551.38</b>	<b>11,628,483.73</b>	<b>12,470,678.21</b>	<b>10,244,000.00</b>	<b>3,231,387.96</b>	<b>4,868,129.94</b>	<b>5,581,726.37</b>	<b>4,426,340.91</b>	<b>5,698,277.65</b>	<b>2,271,936.75</b>	<b>51.33%</b>
<b>State Sources</b>											
Basic Instructional Subsidy	123,339,534.67	125,902,842.07	134,255,491.69	141,514,000.00	71,988,945.67	73,900,692.07	75,754,156.69	81,836,816.60	81,063,942.42	(772,874.18)	-0.94%
Charter Schools	2,898,069.37	4,164,960.11	5,219,136.87	7,485,000.00	1,239,287.37	1,766,103.68	2,288,439.87	3,213,838.50	3,691,809.42	477,970.92	14.87%
Tuition	10,399.66	1,787,555.63	1,180,958.36	2,000,000.00	1,309,503.97	1,787,555.63	1,180,958.36	2,000,000.00	1,133,338.76	(866,660.24)	-43.33%
Homebound Instruction	12,374,717.89	12,801,456.64	8,680.20	15,000.00	10,399.66	16,490.46	8,680.20	15,000.00	8,917.79	(6,082.21)	-40.55%
Transportation	25,197,062.89	12,671,976.37	26,215,158.38	13,400,000.00	6,085,616.89	5,792,083.64	5,921,470.64	6,254,070.72	5,864,037.98	(390,632.74)	-6.25%
Special Education	1,632,938.70	1,752,029.78	1,575,130.58	26,709,000.00	17,343,625.44	17,886,526.37	18,276,998.38	18,537,515.51	18,664,668.91	126,953.40	0.68%
Vocational Education	2,741,739.06	3,024,224.54	2,790,271.64	3,000,000.00	229,665.90	896,919.20	897,691.58	1,165,631.56	658,156.86	(507,472.70)	-43.54%
Sinking Fund	552,292.92	530,766.34	508,278.35	550,000.00	552,292.92	530,766.34	508,278.35	550,000.00	472,511.32	(77,488.68)	-14.09%
Medical and Dental	318,638.89	307,789.66	291,699.88	350,000.00	318,638.89	307,789.66	291,699.88	350,000.00	271,111.20	(47,888.69)	-22.54%
Nurses	495,000.00	-	0.00	0.00	4,485,758.29	5,435,656.05	4,010,994.87	4,418,660.31	4,262,435.09	(156,225.22)	-3.54%
Adult Education/Counseling	7,874,351.97	5,572,353.04	6,993,012.00	6,899,044.00	1,562,250.65	1,836,775.61	1,592,028.83	2,108,776.32	2,047,128.08	(61,648.25)	-2.92%
Social Security Payments	183,447,406.65	188,829,191.34	199,636,094.18	211,803,717.00	106,122,865.35	110,893,225.29	111,687,808.67	121,087,703.22	119,252,442.60	(1,835,260.62)	-1.52%
Retirement Payments	-	-	-	-	-	-	-	-	-	-	-
<b>State Total</b>	<b>183,447,406.65</b>	<b>188,829,191.34</b>	<b>199,636,094.18</b>	<b>211,803,717.00</b>	<b>106,122,865.35</b>	<b>110,893,225.29</b>	<b>111,687,808.67</b>	<b>121,087,703.22</b>	<b>119,252,442.60</b>	<b>(1,835,260.62)</b>	<b>-1.52%</b>
<b>Other Sources</b>											
Tuition Other Districts	766,675.99	295,963.17	984.95	0.00	324,892.48	11,091.92	0.00	-	1,524.32	1,524.32	-
Inter-Fund Transfers	2,001,574.00	1,265,291.00	1,646,818.48	0.00	0.00	173,242.00	2,788.01	-	0.00	-	-
Revenue from Federal Sources	-	23,977.29	0.00	1,558,000.00	0.00	23,977.29	719.32	-	0.00	-	-
<b>Total Other Sources</b>	<b>2,768,249.99</b>	<b>1,565,231.46</b>	<b>1,647,803.44</b>	<b>1,558,000.00</b>	<b>324,892.48</b>	<b>208,311.21</b>	<b>3,507.33</b>	<b>330,357,681.02</b>	<b>1,524.32</b>	<b>1,524.32</b>	<b>-</b>
<b>Total Revenues</b>	<b>481,471,953.17</b>	<b>484,685,593.19</b>	<b>502,483,521.02</b>	<b>503,869,744.00</b>	<b>312,600,257.00</b>	<b>318,929,131.62</b>	<b>328,858,104.05</b>	<b>330,357,681.02</b>	<b>332,649,730.22</b>	<b>2,492,049.20</b>	<b>0.75%</b>
<b>Salaries</b>											
<b>Total Personnel Services</b>	<b>220,784,639.59</b>	<b>214,739,509.08</b>	<b>210,373,563.99</b>	<b>198,512,196.00</b>	<b>129,798,027.48</b>	<b>128,055,226.35</b>	<b>122,099,136.80</b>	<b>116,777,788.92</b>	<b>120,405,009.16</b>	<b>3,628,220.24</b>	<b>3.11%</b>
<b>Employee Benefits</b>											
<b>Total Employee Benefits</b>	<b>72,476,148.14</b>	<b>69,175,018.15</b>	<b>71,723,704.83</b>	<b>71,937,819.00</b>	<b>45,504,260.87</b>	<b>41,043,357.10</b>	<b>41,457,200.15</b>	<b>42,131,663.02</b>	<b>42,426,665.16</b>	<b>295,002.14</b>	<b>0.70%</b>

**FUND 010 - GENERAL FUND  
YEAR TO DATE BUDGET TO ACTUAL COMPARISON  
For Period Ending: July 31, 2007**

	Actuals Year Ended 2004	Actuals Year Ended 2005	Actuals Year Ended 2006	2007 BUDGET	YTD July 31, 2004	YTD July 31, 2005	YTD July 31, 2006	2007 YTD BUDGET	YTD July 31, 2007	YTD Bud to Act Variance \$	Variance %
<b>Purchased Professional Services</b>											
Tax Collection	4,672,203.64	4,901,309.55	4,458,592.82	4,500,000.00	1,183,249.00	2,465,995.81	2,220,363.23	2,250,000.00	2,234,798.86	(15,201.14)	-0.68%
Special Ed	61,526,742.00	58,036,000.00	44,400,385.10	64,778,387.00	0.00	0.00	14,306,418.38	20,872,482.53	14,591,883.43	(6,280,609.10)	-30.09%
Crossing Guards	1,226,417.81	786,349.38	0.00	0.00	330,328.80	786,349.38	0.00	0.00	0.00	(786,349.38)	-100.00%
Other Prof Services	6,677,341.43	4,280,430.50	4,375,075.06	8,699,190.77	4,085,644.32	2,187,781.81	1,773,361.94	4,442,993.81	1,957,933.06	(2,485,060.75)	-55.93%
<b>Total Purchased Professional Services</b>	<b>74,102,705.08</b>	<b>67,964,089.43</b>	<b>53,234,052.98</b>	<b>77,977,571.77</b>	<b>5,609,222.12</b>	<b>5,420,127.00</b>	<b>18,300,143.55</b>	<b>27,565,486.34</b>	<b>18,764,615.35</b>	<b>(8,780,870.99)</b>	<b>-31.85%</b>
<b>Purchased Property Services</b>											
Electricity	3,557,487.72	3,582,315.40	4,547,969.02	4,290,190.00	1,438,362.50	1,555,150.82	1,833,757.72	1,760,152.84	2,212,582.97	452,430.13	25.70%
Water/Sewage	919,378.02	962,084.54	943,332.07	910,000.00	474,940.38	481,298.56	414,555.21	435,442.70	502,986.34	67,523.64	15.51%
Other Property Services	1,925,334.47	1,649,368.94	2,106,438.72	6,038,656.50	1,197,720.01	865,472.90	1,228,170.24	3,480,569.37	2,284,707.86	(1,195,861.51)	-34.36%
<b>Total Purchased Property Services</b>	<b>6,402,200.21</b>	<b>6,193,768.88</b>	<b>7,698,739.81</b>	<b>11,238,246.50</b>	<b>3,111,042.89</b>	<b>2,881,922.28</b>	<b>3,466,483.17</b>	<b>5,676,164.91</b>	<b>5,000,256.97</b>	<b>(675,907.94)</b>	<b>-11.81%</b>
<b>Other Purchased Services</b>											
Transportation	25,112,717.85	26,422,040.88	27,251,144.50	32,795,803.98	15,517,405.64	16,696,071.39	16,632,823.26	20,335,178.52	18,011,415.20	(2,323,763.32)	-11.43%
Telecommunications	600,345.74	508,557.54	103,770.73	326,905.00	309,058.18	130,107.81	81,145.78	273,905.64	27,510.98	(246,394.66)	-89.96%
Charter Schools	16,751,688.73	21,384,457.80	28,320,639.23	31,406,165.40	7,008,150.98	7,774,983.59	8,524,978.67	11,337,963.69	11,082,535.77	(255,367.92)	-2.25%
Tuition-PRRI	5,347,730.30	5,799,231.94	5,397,164.10	5,725,001.37	5,747,730.30	5,799,231.94	5,597,184.10	5,725,001.37	5,725,001.37	-	-
Other Purchased Services	6,978,366.42	5,937,377.02	6,947,119.66	6,814,255.24	4,201,127.49	2,582,034.01	2,244,378.49	3,168,351.03	3,095,278.14	(73,072.89)	-2.92%
<b>Total Purchased Services</b>	<b>54,790,629.04</b>	<b>60,109,864.98</b>	<b>67,319,858.24</b>	<b>77,272,150.99</b>	<b>32,383,472.59</b>	<b>32,982,408.74</b>	<b>33,080,508.30</b>	<b>40,860,340.25</b>	<b>37,941,741.46</b>	<b>(2,918,598.79)</b>	<b>-7.14%</b>
<b>Supplies</b>											
Software	2,785,805.06	1,758,642.09	1,958,086.16	2,789,610.42	1,524,747.44	565,196.71	950,376.68	1,258,090.85	642,959.76	(616,131.09)	-48.53%
Natural Gas	4,234,094.07	5,481,147.55	6,035,447.15	6,000,000.00	2,994,832.07	3,015,000.86	4,142,354.70	3,887,342.84	3,545,443.25	(341,899.59)	-8.80%
Oil, Gas, Diesel	145,277.72	171,925.78	173,353.23	175,100.00	60,019.21	67,006.60	96,052.54	79,201.31	98,026.59	18,825.28	23.77%
Steam	292,930.76	357,953.87	245,763.24	350,000.00	179,334.23	131,043.38	111,025.85	166,839.20	173,436.48	6,592.28	3.95%
Books	4,007,892.65	2,514,587.49	3,045,642.19	4,360,642.19	1,582,458.10	528,106.62	487,731.26	1,007,623.45	912,391.87	(95,231.58)	-9.45%
Other Supplies	6,894,877.27	6,897,092.87	6,252,579.55	6,076,304.28	3,826,780.62	3,447,075.02	2,935,123.60	3,168,351.03	3,211,231.39	34,617.77	1.09%
<b>Total Supplies</b>	<b>19,270,777.53</b>	<b>18,631,335.65</b>	<b>17,710,871.52</b>	<b>19,751,061.11</b>	<b>10,177,971.67</b>	<b>7,753,429.19</b>	<b>8,722,664.63</b>	<b>9,576,711.27</b>	<b>8,583,489.34</b>	<b>(993,221.93)</b>	<b>-10.37%</b>
<b>Property</b>											
Tech Equipment & Infrastructure	5,885,449.37	5,212,653.31	3,475,236.26	3,859,094.85	3,259,594.99	3,103,779.03	1,980,607.05	2,214,635.09	2,645,045.49	430,410.40	19.43%
Other Property	1,683,067.76	1,415,994.35	868,227.92	1,552,000.18	1,034,739.55	832,380.81	609,025.89	985,051.51	425,162.39	(559,889.12)	-56.84%
<b>Total Property</b>	<b>7,568,517.13</b>	<b>6,628,647.66</b>	<b>4,343,464.18</b>	<b>5,411,095.03</b>	<b>4,294,334.54</b>	<b>3,936,159.84</b>	<b>2,589,632.94</b>	<b>3,199,686.60</b>	<b>3,070,207.88</b>	<b>(129,478.72)</b>	<b>-4.05%</b>
<b>Other</b>											
Interest	20,182,183.07	20,714,751.39	22,129,727.40	23,726,099.00	8,820,656.87	11,195,307.08	12,537,112.87	12,979,299.44	12,827,345.57	(51,953.87)	-0.40%
Budgetary Reserve	4,960,924.21	5,396,581.36	7,432,958.12	6,001,200.00	0.00	0.00	0.00	0.00	0.00	-	-
Tax Refunds	149,048.70	153,196.16	149,108.74	5,518,787.88	3,124,887.59	3,412,617.72	2,567,827.52	2,857,442.84	3,447,231.17	489,788.33	16.56%
Other	25,292,155.98	26,264,528.91	29,711,794.28	35,452,009.00	12,055,220.43	14,709,971.18	15,172,445.70	18,064,245.45	16,472,487.19	(408,241.74)	-2.54%
<b>Total Other</b>	<b>50,564,310.03</b>	<b>52,569,038.80</b>	<b>59,423,718.42</b>	<b>68,707,105.88</b>	<b>28,845,564.86</b>	<b>30,317,905.98</b>	<b>30,277,386.09</b>	<b>33,943,037.93</b>	<b>32,346,863.73</b>	<b>(1,596,174.20)</b>	<b>-4.70%</b>
<b>Other Uses</b>											
Principal	33,341,288.40	33,654,693.25	31,438,003.50	34,284,216.00	2,810,000.00	5,442,408.25	10,310,718.50	10,964,924.00	10,964,924.00	-	-
Other Fund Transfers	82,519.77	82,160.00	672,612.00	159,311.00	0.00	0.00	0.00	-	77,151.00	77,151.00	0.00%
<b>Total Other Uses</b>	<b>33,423,808.17</b>	<b>33,736,853.25</b>	<b>32,110,615.50</b>	<b>34,443,527.00</b>	<b>2,810,000.00</b>	<b>5,442,408.25</b>	<b>10,310,718.50</b>	<b>10,964,924.00</b>	<b>11,042,075.00</b>	<b>77,151.00</b>	<b>0.70%</b>
<b>Total Expenditures</b>	<b>514,111,580.97</b>	<b>501,443,615.99</b>	<b>494,227,665.31</b>	<b>531,994,482.40</b>	<b>245,741,552.59</b>	<b>242,225,009.93</b>	<b>255,208,833.74</b>	<b>272,817,010.77</b>	<b>263,727,547.51</b>	<b>(9,089,463.26)</b>	<b>-3.33%</b>
<b>Operating Surplus (Deficit)</b>	<b>(32,639,627.80)</b>	<b>(16,778,032.81)</b>	<b>8,255,955.71</b>	<b>(28,134,738.40)</b>	<b>66,856,704.41</b>	<b>76,704,703.69</b>	<b>71,649,170.30</b>	<b>57,540,670.26</b>	<b>69,122,182.71</b>	<b>11,581,512.45</b>	<b>20.13%</b>

8/10/2007 CMB

SCHOOL DISTRICT OF PITTSBURGH  
FUND 010 - GENERAL FUND  
COMPARATIVE STATEMENT OF ESTIMATED AND ACTUAL REVENUE  
For Period Ending: July 31, 2007

	Estimate	Actuals 2007	Actual 2006	Increase (Decrease)	Revenue Due	Pct of Estimate Collected
Local Taxes						
Public Utility Realty Tax	\$ 425,000.00	\$ -	\$ -	\$ -	425,000.00	0.00
Real Estate	178,700,000.00	160,501,498.07	163,520,871.91	(3,019,373.84)	18,198,501.93	89.82
Real Estate Transfer Tax	7,500,000.00	3,501,447.52	4,587,079.10	(1,085,631.58)	3,998,552.48	46.69
Mercantile	-	8,648.06	47,538.20	(38,890.14)	(8,648.06)	N
Earned Income Taxes	93,829,027.00	42,885,891.99	41,429,572.47	1,456,319.52	50,943,135.01	45.71
Total Taxes	280,454,027.00	206,897,485.64	209,585,061.68	(2,687,576.04)	73,556,541.36	73.77
Other Local Sources						
In Lieu of Taxes	104,000.00	95,305.20	259,148.17	(163,842.97)	8,694.80	91.64
Tuition	275,000.00	191,066.79	124,640.64	66,426.15	83,933.21	69.48
Interest	5,900,000.00	4,777,916.51	3,520,863.60	1,257,052.91	1,122,083.49	80.98
Rent of Capital Facilities	175,000.00	109,679.09	79,074.78	30,604.31	65,320.91	62.67
Grants	-	0.00	0.00	0.00	0.00	N
Sales Real Estate & Surplus Equipment	-	0.00	0.00	0.00	0.00	N
Services from Other Local Govt Units	40,000.00	101,638.95	62,730.63	38,908.32	(61,638.95)	254.10
Revenue from Special Funds	3,065,000.00	856,365.98	1,133,441.07	(277,075.09)	2,208,634.02	27.94
Sundry Revenues	685,000.00	566,305.14	401,827.48	164,477.66	118,694.86	82.67
Total Other Local Sources	10,244,000.00	6,698,277.66	5,581,726.37	1,116,551.29	3,545,722.34	65.39

SCHOOL DISTRICT OF PITTSBURGH  
FUND 010 - GENERAL FUND  
**COMPARATIVE STATEMENT OF ESTIMATED AND ACTUAL REVENUE**  
For Period Ending: July 31, 2007

	Estimate	Actuals 2007	Actual 2006	Increase (Decrease)	Revenue Due	Pct of Estimate Collected
<b>State Sources</b>						
Basic Instructional Subsidy	141,514,000.00	81,063,942.42	75,754,156.69	5,309,785.73	60,450,057.58	57.28%
Charter Schools	7,485,000.00	3,691,809.42	2,288,439.87	1,403,369.55	3,793,190.58	49.32%
Tuition	2,000,000.00	1,133,339.76	1,180,958.36	(47,618.60)	866,660.24	56.67%
Homebound Instruction	15,000.00	8,917.79	8,680.20	237.59	6,082.21	59.45%
Transportation	13,400,000.00	5,864,037.98	5,921,470.84	(57,432.86)	7,535,962.02	43.76%
Special Education	26,709,000.00	18,664,468.91	18,276,998.38	387,470.53	8,044,531.09	69.88%
Vocational Education	1,985,000.00	658,158.86	897,691.58	(239,532.72)	1,326,841.14	33.16%
Sinking Fund	3,000,000.00	1,114,581.78	956,410.71	158,171.07	1,885,418.22	37.15%
Medical and Dental	550,000.00	472,511.32	508,278.36	(35,767.04)	77,488.68	85.91%
Nurses	350,000.00	271,111.20	291,699.88	(20,588.68)	78,888.80	77.46%
Adult Education Connelley	-	0.00	0.00	0.00	0.00	N/A
Social Security Payments	7,696,673.00	4,262,435.09	4,010,994.87	251,440.22	3,434,237.92	55.38%
Retirement Payments	6,899,044.00	2,047,128.08	1,592,028.93	455,099.15	4,851,915.93	29.67%
∞						
<b>State Total</b>	<b>211,603,717.00</b>	<b>119,252,442.60</b>	<b>111,687,808.67</b>	<b>7,564,633.94</b>	<b>92,351,274.40</b>	<b>56.36%</b>
<b>Other Sources</b>						
Tuition Other Districts	-	1,524.32	0.00	1,524.32	(1,524.32)	N/A
Inter-Fund Transfers	-	0.00	2,788.01	(2,788.01)	0.00	N/A
Revenue from Fed Sources	1,558,000.00	0.00	719.32	(719.32)	1,558,000.00	0.00%
<b>Total Other Sources</b>	<b>1,558,000.00</b>	<b>1,524.32</b>	<b>3,507.33</b>	<b>(1,983.01)</b>	<b>1,556,475.68</b>	<b>0.10%</b>
<b>Totals</b>	<b>503,859,744.00</b>	<b>\$ 332,849,730.22</b>	<b>\$ 326,858,104.05</b>	<b>\$ 5,991,626.18</b>	<b>\$ 171,010,013.78</b>	<b>66.06%</b>

Report Name: 010\_REV  
Report Layout: STATEMENT OF EST AND ACT REVENUE - FUND 010  
Run Date: Aug 08, 2007  
Run Time: 10:58 AM

<u>WARD</u>	<u>2007 Land 7/26/07</u>	<u>2007 building 7/26/07</u>	<u>2007 Total 7/26/07</u>	<u>Loss In Value June to July</u>	<u>Loss in Value January to June</u>	<u>Loss in Value January to July</u>
101	128,681,802	597,973,275	726,655,077			
102	254,839,495	1,661,365,117	1,916,204,612			
103	33,378,382	104,083,957	137,462,339			
104	90,588,545	509,637,131	600,225,676			
105	16,416,187	110,481,543	126,897,730			
106	27,647,620	138,068,100	165,715,720			
107	201,268,323	692,991,968	894,260,291			
108	73,397,275	286,194,570	359,591,845			
109	22,439,695	117,911,605	140,351,300			
110	63,591,270	254,225,354	317,816,624			
111	70,862,307	283,427,943	354,290,250			
112	46,148,300	153,699,216	199,847,516			
113	22,382,010	111,013,141	133,395,151			
114	392,663,734	1,714,781,067	2,107,444,801			
115	66,563,025	251,055,241	317,618,266			
116	68,744,870	351,618,080	420,362,950			
117	55,330,480	219,992,782	275,323,262			
118	30,637,940	125,234,155	155,872,095			
119	188,566,161	820,781,190	1,009,347,351			
120	97,628,577	342,912,633	440,541,210			
121	22,811,038	90,868,676	113,679,714			
122	42,922,190	367,254,295	410,176,485			
123	18,240,700	103,189,121	121,429,821			
124	24,437,495	110,585,179	135,022,674			
125	14,751,700	83,540,041	98,291,741			
126	58,947,891	185,846,889	244,694,780			
127	76,119,711	238,430,230	314,549,941			
128	74,374,178	259,319,013	333,693,191			
129	70,123,895	184,914,823	255,038,718			
130	10,163,800	47,323,850	57,487,650			
131	35,227,048	105,405,110	140,632,158			
132	47,385,840	142,197,338	189,583,178			
3333	16,492,145	57,544,450	74,036,595			
		July 26 2007 Value	13,287,540,712			
		June 26 2007 Value	13,310,635,652		167,352,699	
		January 1 2007 Value	13,477,988,351			190,447,639

City Tax	2,056,835
School Tax	2,651,031

**SCHOOL DISTRICT OF PITTSBURGH**  
**CARC TAX LIEN BUYBACK ANALYSIS**  
**TAXES COLLECTED JANUARY 1 TO JULY 3, 2007**

7/30/2007

TRANSACTION_YEAR	CITY_TAX_PAID	CITY_PL_PAID	SCHOOL_TAX_PAID	SCHOOL_PL_PAID
2007 Total	138,304.16	510.96	205,845.98	726.57
2006 Total	25,007.68	2,412.17	34,037.95	3,295.74
2005 Total	9,944.78	2,070.07	13,344.43	2,776.89
2004 Total	12,433.50	3,868.07	15,917.90	4,949.24
2003 Total	9,592.91	3,925.83	12,730.82	5,212.72
2002 Total	11,965.23	6,047.92	15,768.90	7,969.74
2001 Total	11,416.38	6,823.94	14,962.70	8,944.52
2000 Total	11,243.86	7,942.79	7,727.29	5,481.17
1999 Total	4,544.76	3,636.30	3,614.58	2,898.42
1998 Total	53,451.60	48,337.98	28,959.37	26,159.64
1997 Total	27,377.44	26,737.43	20,459.08	19,797.34
1996 Total	16,896.23	18,130.12	9,750.72	10,358.48
1995 Total	11,220.84	13,190.63	6,030.29	6,976.26
1994 Total	8,222.11	10,580.45	4,711.23	6,049.35
1993 Total	9,034.45	12,484.52	5,753.97	7,929.25
1992 Total	6,514.92	9,473.24	2,528.47	3,561.34
1991 Total	3,507.38	5,360.14	1,634.52	2,449.67
1990 Total	2,181.10	3,414.05	953.22	1,431.16
1989 Total	1,384.23	2,375.31	923.53	1,636.09
1988 Total	2,384.00	4,417.65	1,743.48	3,293.78
Grand Total	376,627.56	191,739.57	407,398.43	131,897.37

SCHOOL DISTRICT OF PITTSBURGH  
STATEMENT OF EXPENDITURES AND ENCUMBRANCES  
COMPARED WITH APPROPRIATIONS  
For Fund: 010 -- General Fund  
For Period Ending: July 31, 2007

	Budget After Revision	Expenditures	Encumbrances	Unencumbered Balances	Percent Available
100 Personnel Services - Salaries	\$198,512,196.00	\$120,406,009.16	\$0.00	\$78,106,186.84	39.35%
200 Personnel Services - Employee Benefits	71,937,619.00	42,426,665.16	0.00	29,510,953.84	41.02%
300 Purchased Prof & Tech services	77,977,577.77	18,784,615.35	4,418,886.05	54,774,076.37	70.24%
400 Purchased Property Services	11,238,246.50	5,000,256.97	2,070,491.78	4,167,497.75	37.08%
500 Other Purchased Services	77,272,150.99	37,941,741.46	218,816.64	39,111,592.89	50.62%
600 Supplies	19,751,061.11	8,583,489.34	4,242,231.50	6,925,340.27	35.06%
700 Property	5,410,095.03	3,070,207.88	842,047.93	1,497,839.22	27.69%
800 Other Objects	35,452,009.00	16,472,487.19	10,376,143.20	8,603,378.61	24.27%
900 Other Financing Uses	34,443,527.00	11,042,075.00	23,162,915.84	238,536.16	0.69%
<b>Total</b>	<b>\$531,994,482.40</b>	<b>\$263,727,547.51</b>	<b>\$45,331,532.94</b>	<b>\$222,935,401.95</b>	<b>41.91%</b>

Report Name EXP\_ENC

Report Layout summary of expenditures

Run Date: Aug 08, 2007

Run Time: 10:56 AM



SCHOOL DISTRICT OF PITTSBURGH  
COMBINING BALANCE SHEET  
OTHER GOVERNMENTAL FUNDS  
As of July 31, 2007

	Debt Service Fund	Fund 704 Special Trust Fund	Fund 705 Westinghouse	Total - Other Governmental Funds
<b>ASSETS</b>				
Cash and Cash Equivalents	\$ 83,488.22	\$ 13,022.98	\$ 380,451.53	\$ 476,962.73
Cash with Fiscal Agents	0.00	0.00	0.00	0.00
Restricted Investments for Real Estate Refunds	0.00	0.00	0.00	0.00
Investments	1,700,000.00	0.00	0.00	1,700,000.00
Accrued Interest	0.00	0.00	0.00	0.00
Taxes Receivable (net of allowance)	0.00	0.00	0.00	0.00
Due from Other Funds	0.00	0.00	0.00	0.00
Due from Other Governments	0.00	0.00	0.00	0.00
Other Receivables	0.00	0.00	0.00	0.00
Inventory	0.00	0.00	0.00	0.00
<b>Total Assets</b>	<b>1,783,488.22</b>	<b>13,022.98</b>	<b>380,451.53</b>	<b>2,176,962.73</b>
<b>LIABILITIES AND FUND BALANCES</b>				
Liabilities:				
Accounts Payable	0.00	0.00	0.00	0.00
Judgments & Contracts Payable	0.00	0.00	0.00	0.00
Due to Other Funds	0.00	0.00	0.00	0.00
Accrued Salaries, Compensated Absences Paya	0.00	0.00	0.00	0.00
Payroll Withholdings Payable	0.00	0.00	0.00	0.00
Deferred Revenue	0.00	0.00	0.00	0.00
Other Liabilities	0.00	0.00	0.00	0.00
Prepayment and Deposits	0.00	0.00	0.00	0.00
<b>Total Liabilities</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Fund Balances:</b>				
Reserved for:				
Inventories	0.00	0.00	0.00	0.00
Encumbrances	0.00	0.00	87,737.27	87,737.27
Arbitrage Rebate	0.00	0.00	0.00	0.00
Workers Compensation	0.00	0.00	0.00	0.00
Personal Property Refunds	0.00	0.00	0.00	0.00
Unreserved, reported in:				
Designated Fund Balance General Fund	0.00	0.00	0.00	0.00
Designated for Inventory	0.00	0.00	0.00	0.00
General Fund	0.00	0.00	0.00	0.00
Special Revenue Funds	1,783,488.22	13,022.98	292,714.26	2,089,225.46
Designated for Capital Projects Expenditures				0.00
<b>Total Fund Balance</b>	<b>1,783,488.22</b>	<b>13,022.98</b>	<b>380,451.53</b>	<b>2,176,962.73</b>
<b>Total Liabilities and Fund Balances</b>	<b>\$ 1,783,488.22</b>	<b>\$ 13,022.98</b>	<b>\$ 380,451.53</b>	<b>\$ 2,176,962.73</b>

Report Name: BAL\_OTHE  
Layout: Balance Sheet Other Governmental Funds  
Run Date: Aug 07, 2007  
Run Time: 12:03 PM

SCHOOL DISTRICT OF PITTSBURGH  
COMBINING STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCES  
OTHER GOVERNMENTAL FUNDS  
For Period Ending: July 31, 2007

	Debt Service Fund	Special Trust Fund	Westinghouse Scholarship	Total Other Governmental Funds
<b>REVENUES</b>				
Taxes:				
Real Estate	\$ -	\$ -	\$ -	\$ -
Earned Income	0.00	0.00	0.00	0.00
Real Estate Transfers	0.00	0.00	0.00	0.00
Mercantile	0.00	0.00	0.00	0.00
Public Utility Realty Tax	0.00	0.00	0.00	0.00
Earnings on Investments	62,474.29	0.00	0.00	62,474.29
In Lieu of taxes	0.00	0.00	0.00	0.00
State Revenues Received from Intermediate Source	0.00	0.00	0.00	0.00
Other Revenue from Local Sources & Refund of Prior Years Expenditures	0.00	0.00	0.00	0.00
State Grants and Subsidies				
Basic Instructional Subsidies	0.00	0.00	0.00	0.00
Subsidies for Specific Education Programs	0.00	0.00	0.00	0.00
Subsidies for Noneducational Programs	0.00	0.00	0.00	0.00
Subsidies for State Paid Benefits	0.00	0.00	0.00	0.00
Other State Grants	0.00	0.00	0.00	0.00
Federal Grants	0.00	0.00	0.00	0.00
Technology Grants	0.00	0.00	0.00	0.00
<b>Total Revenues</b>	<b>62,474.29</b>	<b>0.00</b>	<b>0.00</b>	<b>62,474.29</b>
<b>EXPENDITURES</b>				
Current:				
Instruction:				
Regular Programs - Elementary/Secondary	0.00	0.00	0.00	0.00
Special Programs - Elementary/Secondary	0.00	0.00	0.00	0.00
Vocational Education Programs	0.00	0.00	0.00	0.00
Other Instructional Programs - Elementary/Secondary	0.00	0.00	1,736.64	1,736.64
Adult Education Programs	0.00	0.00	0.00	0.00
Pre-Kindergarten	0.00	0.00	0.00	0.00
Payments to Charter Schools	0.00	0.00	0.00	0.00
Support Services:				
Pupil Personnel	0.00	0.00	0.00	0.00
Instructional Staff	0.00	0.00	0.00	0.00
Administration	19,588.00	0.00	0.00	19,588.00
Pupil Health	0.00	0.00	0.00	0.00
Business	0.00	0.00	0.00	0.00
Operation and Maintenance of Plant Services	0.00	0.00	0.00	0.00
Student Transportation Services	0.00	0.00	0.00	0.00
Support services - Central	0.00	0.00	0.00	0.00
Operations of Noninstructional Services:				
Food Services	0.00	0.00	0.00	0.00
Student Activities	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00
Capital outlay:				
Facilities Acquisition, Construction and Improvement Services	0.00	0.00	0.00	0.00
Debt service:				
Principal	895,000.00	0.00	0.00	895,000.00
Interest	19,409.11	0.00	0.00	19,409.11
Tax Refunds				0.00
<b>Total Expenditures</b>	<b>933,997.11</b>	<b>0.00</b>	<b>1,736.64</b>	<b>935,733.75</b>
<b>Excess (Deficiency) of Revenues Over (Under) Expenditures</b>	<b>(871,522.82)</b>	<b>0.00</b>	<b>(1,736.64)</b>	<b>(873,259.46)</b>
<b>OTHER FINANCING SOURCES (USES)</b>				
General Obligation Bonds Issued	0.00	0.00	0.00	0.00
Refunding Bond Proceeds	0.00	0.00	0.00	0.00
Debt Service (Payments to Refunded Bond Escrow Agent)	0.00	0.00	0.00	0.00
Sale of or Compensation of fixed Assets	0.00	0.00	0.00	0.00
Operating Transfers In	0.00	0.00	0.00	0.00
Operating Transfers Out	(194,310.00)	0.00	0.00	(194,310.00)
<b>Total Other Financing Sources and Uses</b>	<b>(194,310.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>(194,310.00)</b>
<b>Net Change in Fund Balance</b>	<b>(1,065,832.82)</b>	<b>0.00</b>	<b>(1,736.64)</b>	<b>(1,067,569.46)</b>
<b>Fund Balances - Beginning</b>	<b>2,849,321.04</b>	<b>13,022.98</b>	<b>382,188.17</b>	<b>3,244,532.19</b>
<b>Total Ending Fund Balance</b>	<b>\$ 1,783,488.22</b>	<b>\$ 13,022.98</b>	<b>\$ 380,451.53</b>	<b>\$ 2,176,962.73</b>

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Run Date: Aug 07, 2007  
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SCHOOL DISTRICT OF PITTSBURGH  
STATEMENT OF NET ASSETS  
PROPRIETARY FUNDS  
As of: July 31, 2007

	Enterprise Funds	Governmental Activities-Internal Service Funds	Total Proprietary Funds
<b>Assets</b>			
<b>Current Assets:</b>			
Cash and Cash Equivalents	\$ 2,202,038.03	\$ 14,135,068.23	\$ 16,337,106.26
Investments	0.00	6,000,000.00	6,000,000.00
Accrued Interest	0.00	0.00	0.00
Due from Other Funds	0.00	0.00	0.00
Other Receivables	161,964.06	0.52	161,964.58
Inventory	671,895.86	0.00	671,895.86
Deposits	0.00	2,324,900.00	2,324,900.00
<b>Total Current Assets</b>	<b>3,035,897.95</b>	<b>22,459,968.75</b>	<b>25,495,866.70</b>
<b>Noncurrent Assets:</b>			
Restricted Cash, Cash Equivalents, & Investments	0.00	12,927,190.00	12,927,190.00
Land	43,877.99	0.00	43,877.99
Buildings	12,902,956.22	0.00	12,902,956.22
Machinery and Equipment	5,186,033.39	0.00	5,186,033.39
Construction in Progress	0.00	0.00	0.00
Less Accumulated Depreciation	(7,493,919.81)	0.00	(7,493,919.81)
<b>Total Capital Assets (net of accumulated depreciation)</b>	<b>10,638,947.79</b>	<b>0.00</b>	<b>10,638,947.79</b>
<b>Total Noncurrent Assets</b>	<b>10,638,947.79</b>	<b>12,927,190.00</b>	<b>23,566,137.79</b>
<b>Total Assets</b>	<b>13,674,845.74</b>	<b>35,387,158.75</b>	<b>49,062,004.49</b>
<b>Liabilities</b>			
<b>Current Liabilities:</b>			
Accounts Payable	92,562.74	3,977,805.99	4,070,368.73
Judgments Payable	0.00	248,246.17	248,246.17
Due to other Funds	0.00	0.00	0.00
Accrued Salaries	0.00	0.00	0.00
Compensated Absences Payable - Current Vacation	65,246.08	0.00	65,246.08
Compensated Absences Payable - Long Term Servance	351,443.49	0.00	351,443.49
Payroll Withholdings Payable	0.00	0.00	0.00
Deferred Revenue	0.00	0.00	0.00
Prepayment and Deposits	0.00	0.00	0.00
<b>Total Current Liabilities</b>	<b>509,252.31</b>	<b>4,226,052.16</b>	<b>4,735,304.47</b>
<b>Noncurrent Liabilities</b>			
Worker's Compensation Liabilities	0.00	12,927,190.00	12,927,190.00
<b>Total Noncurrent Liabilities</b>	<b>0.00</b>	<b>12,927,190.00</b>	<b>12,927,190.00</b>
<b>Total Liabilities</b>	<b>509,252.31</b>	<b>17,153,242.16</b>	<b>17,662,494.47</b>
<b>Net Assets</b>			
Investment in Capital Assets (Net of Related Debt)	10,638,947.79	0.00	10,638,947.79
Reserve for Encumbrances	189,561.53	1,038,186.34	1,227,747.87
Restricted for Inventory	875,000.00	0.00	875,000.00
Unrestricted	1,462,084.11	17,195,730.25	18,657,814.36
<b>Total Net Assets</b>	<b>\$ 13,165,593.43</b>	<b>\$ 18,233,916.59</b>	<b>\$ 31,399,510.02</b>

Report Name: PRO\_ASST  
Layout: Statement of Net Assets Proprietary  
Run Date: Aug 07, 2007  
Run Time: 01:06 PM

**SCHOOL DISTRICT OF PITTSBURGH**  
**STATEMENT OF REVENUES, EXPENSES AND CHANGES IN FUND NET ASSETS**  
**PROPRIETARY FUNDS**  
**For Period Ending: July 31, 2007**

	Total Enterprise Funds	Governmental Activities - Internal Service Funds	Total Proprietary Funds
Operating Revenues			
Contributions	\$ -	\$ 36,189,648.87	\$ 36,189,648.87
Charges for Services	2,614,849.44		2,614,849.44
Total Operating Revenues	2,614,849.44	36,189,648.87	38,804,498.31
OPERATING EXPENSES			
Support Services - administration		2,584.00	2,584.00
Support Services - central:			-
Employee Salaries & Benefits		564,172.33	564,172.33
Benefit Payments		33,186,325.34	33,186,325.34
Claims & Judgements		21,300.00	21,300.00
Food Service Operations			
Food and supplies	3,143,224.76		3,143,224.76
Payroll Costs	3,391,080.97		3,391,080.97
Purchased Property Services	236,076.72		236,076.72
Other Purchased Services	254,907.16		254,907.16
Depreciation	12,270.53		12,270.53
Allocated Costs	387.90		387.90
Total Operating Expenses	7,037,948.04	33,774,381.67	40,812,329.71
OPERATING (LOSS) INCOME	(4,423,098.60)	2,415,267.20	(2,007,831.40)
NONOPERATING REVENUES (Expenses):			-
Investment Earning	6,695.17	453,657.06	460,352.23
Gain on Trade In	-		-
Federal Reimbursements & donated commodities	4,894,786.53		4,894,786.53
State Reimbursements	499,855.09		499,855.09
Total nonoperating revenues	5,401,336.79	453,657.06	5,854,993.85
Operating Transfers	-	-	-
Change in Net Assets	978,238.19	2,868,924.26	3,847,162.45
Total Net Assets - beginning	12,187,355.24	15,364,992.33	27,552,347.57
Total Net Assets - ending	\$ 13,165,593.43	\$ 18,233,916.59	\$ 31,399,510.02

THE NOTES TO THE FINANCIAL STATEMENTS ARE AN INTEGRAL PART OF THIS STATEMENT

Report Request Name: PROPFUND  
Report Layout: Proprietary Funds  
Run Date: Aug 07, 2007  
Run Time: 01:08 PM

SCHOOL DISTRICT OF PITTSBURGH  
COMBINING STATEMENT OF NET ASSETS  
ENTERPRISE FUNDS  
As of: July 31, 2007

	Educational Management Services		Food Service		Total
<b>ASSETS</b>					
Current Assets:					
Cash and cash equivalents	\$	71,475.51	\$	2,130,562.52	\$ 2,202,038.03
Investments		0.00		0.00	0.00
Accrued Interest		0.00		0.00	0.00
Due from Other Funds		0.00		0.00	0.00
Due from other Governments		0.00		0.00	0.00
Other Receivables		0.00		0.00	0.00
Inventory		0.00		161,964.06	161,964.06
Total current assets		71,475.51		671,895.86	671,895.86
				2,964,422.44	3,035,897.95
Noncurrent Assets:					
Restricted Cash, Cash Equivalents, & Investments		0.00		0.00	0.00
Land		0.00		43,877.99	43,877.99
Buildings and Building Improvement		0.00		12,902,956.22	12,902,956.22
Machinery and Equipment		0.00		5,186,033.39	5,186,033.39
Construction in Progress		0.00		0.00	0.00
Less Accumulated Depreciation		0.00		(7,493,919.81)	(7,493,919.81)
Total Capital Assets (net of accumulated depreciation)		0.00		10,638,947.79	10,638,947.79
Total Noncurrent Assets		0.00		10,638,947.79	10,638,947.79
<b>Total Assets</b>		71,475.51		13,603,370.23	13,674,845.74
<b>LIABILITIES</b>					
Current Liabilities:					
Accounts Payable		0.00		92,562.74	92,562.74
Judgments Payable		0.00		0.00	0.00
Due to other Funds		0.00		0.00	0.00
Accrued Salaries		0.00		0.00	0.00
Compensated Absences Payable Current- Vacation		0.00		65,246.08	65,246.08
Compensated Absences Payable Long- Term Severance		0.00		351,443.49	351,443.49
Payroll Withholdings payable		0.00		0.00	0.00
Deferred Revenue		0.00		0.00	0.00
Prepayment and Deposits		0.00		0.00	0.00
Total Current Liabilities		0.00		0.00	0.00
<b>Total Liabilities</b>		0.00		509,252.31	509,252.31
				509,252.31	509,252.31
<b>Net Assets</b>					
Investment in Capital Assets, net of related debt		0.00		10,638,947.79	10,638,947.79
Reserved for Encumbrances		180,360.00		9,201.53	189,561.53
Restricted for Inventory		0.00		875,000.00	875,000.00
Unrestricted		(108,884.49)		1,570,968.60	1,462,084.11
<b>Total Net Assets</b>		71,475.51		13,094,117.92	13,165,593.43
				\$	\$

**SCHOOL DISTRICT OF PITTSBURGH**  
**Enterprise Fund**  
**Combining Statement of Revenue, Expenditures and Changes in Fund Net Assets**  
**Food Service & Education Management Services**  
**For Period Ending: July 31, 2007**

	<u>Food Service</u>	<u>Educational Management Services</u>	<u>Total Enterprise Funds</u>
Operating Revenues:			
Contributions	\$ -	\$ -	\$ -
Charges for Services	2,552,920.45	61,928.99	2,614,849.44
Total Operating Revenues	<u>2,552,920.45</u>	<u>61,928.99</u>	<u>2,614,849.44</u>
Operating Expenses:			
Food & Supplies	3,137,032.56	6,192.20	3,143,224.76
Payroll Costs	3,242,942.80	148,138.17	3,391,080.97
Purchased Property Services	160,009.72	76,067.00	236,076.72
Other Purchased Services	253,158.71	1,748.45	254,907.16
Depreciation	12,270.53	-	12,270.53
Allocated Costs	387.90	-	387.90
Total Operating Expenses	<u>6,805,802.22</u>	<u>232,145.82</u>	<u>7,037,948.04</u>
Operating Income	<u>(4,252,881.77)</u>	<u>(170,216.83)</u>	<u>(4,423,098.60)</u>
Nonoperating Revenues (expenses):			
Investment Earning	6,695.17	-	6,695.17
Gain on Trade in of Equipment	-	-	-
Federal Reimbursement and donated commodities	4,894,786.53	-	4,894,786.53
State Reimbursement	499,855.09	-	499,855.09
Total Nonoperative Revenues	<u>5,401,336.79</u>	<u>0.00</u>	<u>5,401,336.79</u>
Operating Transfers In/Out	-	-	-
Change in Net Assets	<u>1,148,455.02</u>	<u>(170,216.83)</u>	<u>978,238.19</u>
Total Net Assets - beginning	<u>11,945,662.90</u>	<u>241,692.34</u>	<u>12,187,355.24</u>
Total Net Assets - ending	<u>\$ 13,094,117.92</u>	<u>\$ 71,475.51</u>	<u>\$ 13,165,593.43</u>

THE NOTES TO THE FINANCIAL STATEMENTS ARE AN INTEGRAL PART OF THIS STATEMENT

Report Request Name: PROPFUND  
Report Layout: Proprietary Funds  
Run Date: Aug 07, 2007  
Run Time: 02:45 PM

**SCHOOL DISTRICT OF PITTSBURGH**  
**Fund 500 - Food Service**  
**Statement of Estimated and Actual Revenues**  
**For Period Ending: July 31, 2007**

	Estimate	Revenue	Revenue Due	Percent Received
Interest				
Sales - Pupils	\$13,000.00	\$6,695.17	\$6,304.83	51.50%
- Adults/Ala Carte	870,000.00	439,834.29	430,165.71	50.56%
- Special Events	915,000.00	452,834.87	462,165.13	49.49%
Sundry	2,800,000.00	1,646,279.72	1,153,720.28	58.80%
Subsidy -State	32,000.00	13,971.57	18,028.43	43.66%
State Rev. for Social Sec. Payments	600,000.00	322,156.48	277,843.52	53.69%
State Rev. for Social Retirement Payments	240,000.00	102,286.67	137,713.34	42.62%
Federal Reimbursement	60,000.00	75,411.94	(15,411.94)	125.69%
Donated Commodities	8,200,000.00	4,857,576.21	3,342,423.79	59.24%
	170,000.00	37,210.32	132,789.68	21.89%
<b>Total</b>	<b>\$13,900,000.00</b>	<b>\$7,954,257.24</b>	<b>\$5,945,742.77</b>	<b>57.22%</b>

Report Name 500\_REV  
Layout: Statement of EST and ACT revenue - Fund 500  
Run Date: Aug 07, 2007  
Run Time: 01:10 PM

SCHOOL DISTRICT OF PITTSBURGH  
STATEMENT OF EXPENDITURES AND ENCUMBRANCES  
COMPARED WITH APPROPRIATIONS  
For Fund: 500 -- Food Service  
For Period Ending: July 31, 2007

	Budget After Revision	Expenditures	Encumbrances	Unencumbered Balances	Percent Available
100 Personnel Services - Salaries	\$4,976,936.00	\$2,442,357.65	\$0.00	\$2,534,578.35	50.93%
200 Personnel Services - Employee Benefits	1,566,174.00	800,585.15	0.00	765,588.85	48.88%
300 Purchased Prof & Tech services	8,400.00	0.00	3,400.00	5,000.00	59.52%
400 Purchased Property Services	350,542.69	160,009.72	0.00	190,532.97	54.35%
500 Other Purchased Services	545,000.00	253,158.71	0.00	291,841.29	53.55%
600 Supplies	6,750,844.87	3,135,636.56	4,231.36	3,610,976.95	53.49%
700 Property	164,870.17	12,270.53	1,570.17	151,029.47	91.61%
800 Other Objects	4,000.00	1,396.00	0.00	2,604.00	65.10%
900 Other Financing Uses	26,000.00	387.90	0.00	25,612.10	98.51%
<b>Total</b>	<b>\$14,392,767.73</b>	<b>\$6,805,802.22</b>	<b>\$9,201.53</b>	<b>\$7,577,763.98</b>	<b>52.65%</b>

Report Name EXP\_ENC  
Report Layout summary of expenditures  
Run Date: Aug 07, 2007  
Run Time: 01:04 PM



**SCHOOL DISTRICT OF PITTSBURGH**

**COMBINING STATEMENT OF NET ASSETS**

Internal Service Fund

As of: July 31, 2007

**ASSETS**

**Current Assets:**

Cash and Cash Equivalents	\$ 4,468,757.42	\$ 435,544.85	\$ 1,149,557.27	\$ 38,455.12	\$ 8,042,753.57	\$ 14,135,068.23
Investments	0.00	0.00	0.00	0.00	6,000,000.00	6,000,000.00
Accrued Interest	0.00	0.00	0.00	0.00	0.00	0.00
Due from Other Funds	0.00	0.00	0.00	0.00	0.00	0.00
Other Receivables	0.52	0.00	0.00	0.00	0.00	0.52
Inventory	0.00	0.00	0.00	0.00	0.00	0.00
Deposits	0.00	0.00	0.00	0.00	2,324,900.00	2,324,900.00
<b>Total Current Assets</b>	<b>4,468,757.94</b>	<b>435,544.85</b>	<b>1,149,557.27</b>	<b>38,455.12</b>	<b>16,367,653.57</b>	<b>22,459,968.75</b>

**Noncurrent Assets:**

Restricted Cash, Cash Equivalents, & Investments	12,927,190.00	-	-	-	-	12,927,190.00
Total Noncurrent Assets	12,927,190.00	-	-	-	-	12,927,190.00
<b>Total Assets</b>	<b>17,395,947.94</b>	<b>435,544.85</b>	<b>1,149,557.27</b>	<b>38,455.12</b>	<b>16,367,653.57</b>	<b>35,387,158.75</b>

**LIABILITIES**

**Current Liabilities:**

Accounts Payable	(106.21)	-	-	-	3,977,912.20	3,977,805.99
Judgments Payable	248,246.17	-	-	-	-	248,246.17
Accrued Salaries, Compensated Absences Payable	-	-	-	-	-	0.00
Due to Other Funds	-	-	-	-	-	0.00
Prepayment and Deposits	-	-	-	-	-	0.00
<b>Total Current Liabilities</b>	<b>248,139.96</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>3,977,912.20</b>	<b>4,226,052.16</b>

**Noncurrent Liabilities**

Workers' Compensation liabilities	12,927,190.00	-	-	-	-	12,927,190.00
Total Noncurrent Liabilities	12,927,190.00	-	-	-	-	12,927,190.00
<b>Total Liabilities</b>	<b>13,175,329.96</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,977,912.20</b>	<b>17,153,242.16</b>

**Net Assets**

Reserved for Encumbrances	1,008,798.19	8,828.66	20,559.49	-	-	1,038,186.34
Unrestricted	3,211,819.79	426,716.19	1,128,997.78	38,455.12	12,389,741.37	17,195,730.25
<b>Total Net Assets</b>	<b>4,220,617.98</b>	<b>435,544.85</b>	<b>1,149,557.27</b>	<b>38,455.12</b>	<b>12,389,741.37</b>	<b>18,233,916.59</b>

Report Name: INT\_ASST

Layout: Statement of Net Assets Internal Service Fund

Run Date: Aug 07, 2007

Run Time: 01:07 PM

**SCHOOL DISTRICT OF PITTSBURGH**  
**Internal Service Fund**  
**Combining Statement of Revenue, Expenditures and Changes in Fund Net Assets**  
**For Period Ending: July 31, 2007**

	<b>Workers Compensation Fund</b>	<b>Unemployment Compensation Fund</b>	<b>General Liability Fund</b>	<b>Central Duplication Services</b>	<b>Self Insurance Health Care Fund</b>	<b>Total</b>
Operating Revenue						
Contributions	\$ 1,962,448.59	\$ 177,959.07	\$ 77,151.00	\$ 15,945.10	\$ 33,956,145.11	\$ 36,189,648.87
Miscellaneous Revenue						
Total Operating Revenues	<u>1,962,448.59</u>	<u>177,959.07</u>	<u>77,151.00</u>	<u>15,945.10</u>	<u>33,956,145.11</u>	<u>36,189,648.87</u>
Operating Expenses:						
Support Services - Administration:			2,584.00			2,584.00
Support Services - Central:	-	-	-	-	-	-
Operation of Office -						
Salaries & Benefits,						
Supplies, etc	556,123.06	7,166.32	882.95	-		564,172.33
Benefit Payments	1,656,851.46	345,845.45	-		31,183,628.43	33,186,325.34
Claims & Judgements	-	-	21,300.00	-	-	21,300.00
Total Operating Expenses	<u>2,212,974.52</u>	<u>353,011.77</u>	<u>24,766.95</u>	<u>-</u>	<u>31,183,628.43</u>	<u>33,774,381.67</u>
Operating Income	<u>(250,525.93)</u>	<u>(175,052.70)</u>	<u>52,384.05</u>	<u>15,945.10</u>	<u>2,772,516.68</u>	<u>2,415,267.20</u>
Nonoperating Revenues (Expenses)						
Investment Earning	230,052.43	-	-	-	223,604.63	453,657.06
Total Nonoperating Revenue	<u>230,052.43</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>223,604.63</u>	<u>453,657.06</u>
Operating Transfers	-	-	-	-	-	-
Change in Net Assets	<u>(20,473.50)</u>	<u>(175,052.70)</u>	<u>52,384.05</u>	<u>15,945.10</u>	<u>2,996,121.31</u>	<u>2,868,924.26</u>
Total Net Assets - beginning	<u>4,241,091.48</u>	<u>610,597.55</u>	<u>1,097,173.22</u>	<u>22,510.02</u>	<u>9,393,620.06</u>	<u>15,364,992.33</u>
Total Net Assets - ending	<u>\$ 4,220,617.98</u>	<u>\$ 435,544.85</u>	<u>\$ 1,149,557.27</u>	<u>\$ 38,455.12</u>	<u>\$ 12,389,741.37</u>	<u>\$ 18,233,916.59</u>

THE NOTES TO THE FINANCIAL STATEMENTS ARE AN INTEGRAL PART OF THIS STATEMENT

Report Request Name: PROPFUND  
Report Layout: Proprietary Funds  
Run Date: Aug 07, 2007  
Run Time: 01:08 PM

**SCHOOL DISTRICT OF PITTSBURGH**  
**Capital Reserve Funds, Bond Funds, Internal Service Funds and Debt Fund**  
**Combined Statement of Revenues, Expenditures and Changes in Fund Balance**  
**For Period Ending: July 31, 2007**

Description	Fund Balance	Plus - Revenues/ Transfers	Less Expenditures/ Transfers	Less Encumbrances	Unencumbered Balance
<b>Miscellaneous Capital Reserve Funds</b>					
022 Capital Improvement Fund	\$ 1,075,008.19	\$ 245,555.41	\$ 243,808.09	\$ 523,046.73	\$ 553,708.78
299 Fire Damage/Extended Coverage	3,374,473.59	0.00	0.00	0.00	3,374,473.59
704 Special Trust Fund	13,022.98	0.00	0.00	0.00	13,022.98
<b>Total Capital Reserve Funds</b>	<b>\$ 4,462,504.76</b>	<b>\$ 245,555.41</b>	<b>\$ 243,808.09</b>	<b>\$ 523,046.73</b>	<b>\$ 3,941,205.35</b>
<b>Capital Project Funds</b>					
344 2003 Capital Projects Program	0.00	39,535,432.00	39,535,432.00	0.00	0.00
345 2004 Major Maintenance Program	0.00	24,212,603.81	24,212,603.81	0.00	0.00
346 2004 Capital Projects Program	0.00	23,086,724.99	23,046,186.95	40,537.05	0.99
347 2004 Refunding Series	0.00	43,462,892.30	43,462,892.30	0.00	0.00
348 2005 Major Maintenance	0.00	13,081,986.50	12,799,010.93	277,375.07	5,600.50
349 2005 Capital Projects Program	0.00	26,571,363.50	26,391,811.19	179,551.81	0.50
350 2005 Refunding Series A	0.00	20,716,665.32	20,716,665.32	0.00	0.00
351 GOB-South Hills High	0.00	3,672,651.44	3,497,169.36	22,575.89	152,906.19
353 2006 Major Maintenance Program	0.00	29,149,728.24	24,386,618.79	3,841,088.62	922,020.83
354 2006 Capital Projects Program	0.00	24,761,253.86	19,583,996.11	4,177,257.89	999,999.86
355 2006 Refunding Series A	0.00	6,668,782.42	6,668,782.42	0.00	0.00
356 2006 Qualified Zone Acad Bonds	0.00	5,608,000.00	1,059,421.82	152,600.00	4,395,978.18
357 2007 Major Maintenance Program	0.00	0.00	771,057.61	7,827,720.13	(8,598,777.74)
358 2007 Capital Projects Program	0.00	0.00	1,246,118.90	11,442,337.05	(12,688,455.95)
360 1998 Technology Plan	0.00	11,112,685.28	11,112,685.28	0.00	0.00
361 1999 Technology Plan	0.00	6,930,000.00	6,930,000.00	0.00	0.00
362 2000 Technology Plan	0.00	10,366,834.00	10,366,834.00	0.00	0.00
363 2001 Technology Plan	0.00	2,646,200.00	2,646,200.00	0.00	0.00
390 2000 Qualified Zone Acad Bonds	0.00	2,568,000.00	2,568,000.00	0.00	0.00
391 2000 Automated Bldg Systems	0.00	275,318.91	256,800.00	0.00	18,518.91
392 2001 Qualified Zone Acad Bonds	0.00	11,116,528.26	11,116,528.26	0.00	0.00
399 E-Rate Program	0.00	0.00	0.00	0.00	0.00
<b>Total Capital Project Funds</b>	<b>\$ (1,157,470.65)</b>	<b>\$ 305,540,287.67</b>	<b>\$ 291,213,981.24</b>	<b>\$ 27,961,043.51</b>	<b>\$ (14,792,207.73)</b>
<b>Internal Service Funds</b>					
701 Unemployment Comp Self-Insure	610,597.55	177,959.07	353,011.77	8,828.66	426,716.19
702 Workers' Comp Self-Insure	4,241,091.48	2,192,501.02	2,212,974.52	1,008,798.19	3,211,819.79
703 Comph Gen Liab & Error	1,097,173.22	77,151.00	24,766.95	20,559.49	1,128,997.78
708 Central Duplication Services	22,510.02	15,945.10	0.00	0.00	38,455.12
709 Self Insurance Health Care	9,393,620.06	34,179,749.74	31,183,628.43	0.00	12,389,741.37
<b>Total Internal Service Funds</b>	<b>\$ 15,364,992.33</b>	<b>\$ 36,643,305.93</b>	<b>\$ 33,774,381.67</b>	<b>\$ 1,038,186.34</b>	<b>\$ 17,195,730.25</b>
400 Title Debt Service Fund	2,849,321.04	62,474.29	1,128,307.11	0.00	1,783,488.22
<b>Total Debt Service</b>	<b>\$ 2,849,321.04</b>	<b>\$ 62,474.29</b>	<b>\$ 1,128,307.11</b>	<b>\$ -</b>	<b>\$ 1,783,488.22</b>

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**SCHOOL DISTRICT OF PITTSBURGH  
STATEMENT OF SPECIAL FUNDS  
For Period Ending: July 31, 2007**

FND DESCRIPTION	ESTIMATED REVENUE	TOTAL REVENUE	REVENUE DUE	AUTHORIZED BUDGET	EXPENSES	ENCUMBRANCES	UNENCUMBERED BALANCE
023 Special Operating Fund	217,642.00	207,285.67	10,356.33	217,642.00	207,285.67	0.00	10,356.33
024 Accountability Incentive Award	16,742.00	4,203,145.94	(4,186,403.94)	16,742.00	4,199,518.20	0.00	(4,182,776.20)
03E 2006-07 SOF - Non-Federal	372,142.00	214,248.04	157,893.96	372,142.00	157,306.47	1,345.59	213,489.94
03F 2006-09 Foreign Lang Assistanc	235,911.00	79,422.21	156,488.79	235,911.00	106,995.42	45,375.00	83,540.58
03G 2007-08 SOF - Non-Federal	80,230.00	17,460.00	62,770.00	80,230.00	455.83	0.00	79,774.17
04E 2006-07 Spec Op Fund - Federal	312,933.00	91,861.20	221,071.80	312,933.00	288,771.61	0.00	24,161.39
04F 2006-08 Heinz Parent Engagemen	200,000.00	80,000.00	120,000.00	200,000.00	444.40	101,815.00	97,740.60
05D 2005 Duquesne Light Awards	16,537.00	16,537.40	(0.40)	16,537.00	13,533.78	0.00	3,003.22
05G 2007-10 STOPP-T2D Pitt-Healty	0.00	10,000.00	(10,000.00)	0.00	0.00	0.00	0.00
06E 2006-07 ELECT Student Works	1,079,796.00	636,801.34	442,994.66	1,079,796.00	1,047,208.26	612.88	31,974.86
06F 2006-08 Gang Free Schools Prog	205,000.00	40,700.96	164,299.04	205,000.00	60,239.33	85,039.13	59,721.54
06G 2007-08 ELECT Student Works	0.00	0.00	0.00	0.00	15,104.53	0.00	(15,104.53)
079 2003-05 Frick Middle Years IB	67,000.00	67,000.00	0.00	67,000.00	26,110.71	0.00	40,889.29
07C 2005-06 EETT	781,781.00	677,505.38	104,275.62	781,781.00	302,075.41	274,628.19	205,077.40
07D Early Childhood Integrated Art	94,548.00	94,548.00	0.00	94,548.00	87,882.98	0.00	6,665.02
07F 2007-08 Reading First	2,631,795.00	1,315,897.50	1,315,897.50	2,631,795.00	12,597.14	0.00	2,619,197.86
08D 2006-09 America's Choice	1,555,400.00	1,555,400.00	0.00	1,555,400.00	1,875,558.83	22,505.00	(342,663.83)
08E 2006-07 Alternative Education	337,554.00	31,549.50	306,004.50	337,554.00	274,570.66	55,001.32	7,982.02
10E 2006-07 High School Reform TF	255,000.00	266,250.00	(11,250.00)	255,000.00	168,185.97	63,136.40	23,677.63
10F 2006-07 Title III	0.00	44,029.00	(44,029.00)	0.00	0.00	0.00	0.00
11D 2006-07 Special Education	91,435,434.00	62,788,123.45	28,647,310.55	91,435,434.00	79,705,582.49	12,808.46	11,717,043.05
11E 2006-07 Title V - Innov Progr	87,670.00	29,223.35	58,446.65	87,670.00	48,462.31	28,056.00	11,151.69
11G 2007-08 Special Ed Program	93,058,219.00	0.00	93,058,219.00	93,058,219.00	725,050.21	4,017,870.24	88,315,298.55
12D 2006-07 Inst Children/Mercy	844,214.00	753,906.73	90,307.27	844,214.00	826,962.66	29.43	17,221.91
12F The Pittsburgh Promise Fund	10,000.00	10,078.87	(78.87)	10,000.00	0.00	0.00	10,000.00
12G 2007-08 Inst Children/Mercy	924,472.00	0.00	924,472.00	924,472.00	14,225.18	2,225.82	908,021.00
13F 2007 21st Century - Faison	302,300.00	0.00	302,300.00	302,300.00	31,226.37	125,298.00	145,775.63
13G 2007-08 I.D.E.A. - Section 611	0.00	0.00	0.00	0.00	618,706.55	1,573,609.00	(2,192,315.55)
145 Peabody Info Tech - CISCO	307,791.00	307,791.60	(0.60)	307,791.00	322,388.62	0.00	(14,597.62)
14E 2006-07 21st Century Learnin	262,500.00	0.00	262,500.00	262,500.00	243,816.40	2,965.41	15,718.19
14F 2007 HS Credit Recovery	0.00	0.00	0.00	0.00	34,289.84	41,700.10	(75,989.94)
14G 2007-08 IDEA - Special 619	0.00	0.00	0.00	0.00	5,663.04	0.00	(5,663.04)
15D 2006-07 Early Intervention	4,435,241.00	3,696,034.20	739,206.80	4,435,241.00	4,145,157.68	269,857.75	20,225.57
15E 2006-07 Gang Free School - WIA	71,911.00	32,469.73	39,441.27	71,911.00	16,239.03	34,480.00	21,191.97
15F 2007 ALL CITY ARTS	2,250.00	2,250.00	0.00	2,250.00	0.00	0.00	2,250.00

**SCHOOL DISTRICT OF PITTSBURGH  
STATEMENT OF SPECIAL FUNDS  
For Period Ending: July 31, 2007**

FND	DESCRIPTION	ESTIMATED REVENUE	TOTAL REVENUE	REVENUE DUE	AUTHORIZED BUDGET	EXPENSES	ENCUMBRANCES	UNENCUMBERED BALANCE
15G	2007-08 Early Intervention	0.00	0.00	0.00	0.00	144,261.26	500,000.00	(644,261.26)
16D	2006-07 Title I	20,471,844.00	15,074,480.97	5,397,363.03	20,471,844.00	15,583,760.69	3,356,150.54	1,531,932.77
16E	2006-07 C.A.C.F.P.	1,841,734.00	567,853.68	1,273,880.32	1,841,734.00	1,411,256.63	36,548.82	393,928.55
16F	2007-08 Title I Program	22,173,941.00	0.00	22,173,941.00	22,173,941.00	0.00	0.00	22,173,941.00
17S	2002-06 Fun to be Fit Plus	603,902.00	603,902.00	0.00	603,902.00	367,714.12	5,957.41	230,230.47
17D	2006-07 Title II - Part A	4,104,666.00	3,558,240.01	546,425.99	4,104,666.00	3,701,356.18	134,718.65	268,591.17
17F	2007-08 Title II - Part A	4,109,699.00	0.00	4,109,699.00	4,109,699.00	0.00	51,000.00	4,058,699.00
180	2003-07 Foreign Lang. Assist.	524,523.00	507,543.94	16,979.06	524,523.00	513,648.80	3,182.00	7,692.20
18F	2007-08 Accountability Blk Gra	0.00	0.00	0.00	0.00	96,445.27	153,925.00	(250,370.27)
18G	2007-08 Secondary Perkins	0.00	0.00	0.00	0.00	9,479.12	0.00	(9,479.12)
196	Schl Dist Univ Collaborative	502,779.00	552,010.74	(49,231.74)	502,779.00	485,462.36	535.50	16,781.14
19C	2005-06 Greater Arts Integrati	533,417.00	333,391.70	200,025.30	533,417.00	348,735.24	90,291.77	94,389.99
19D	2006-07 Head Start Program	9,632,153.00	8,596,837.00	1,035,316.00	9,632,153.00	9,820,140.88	78,243.27	(266,231.15)
19E	2006-07 Efficacy Institute SSI	168,000.00	102,000.00	66,000.00	168,000.00	4,866.28	168,000.00	(4,866.28)
200	2000-01 Title I	14,874,965.00	14,874,965.00	0.00	14,874,965.00	14,874,965.00	0.00	(0.00)
208	2005-06 Title I Program	19,449,456.00	19,449,456.00	0.00	19,449,456.00	16,397,227.38	1,154,481.47	1,897,747.15
20E	2006-07 School Improvement	984,000.00	0.00	984,000.00	984,000.00	0.00	0.00	984,000.00
20F	2007-08 HSSAP	0.00	0.00	0.00	0.00	75,815.29	182,656.95	(258,472.24)
210	2004-05 Conroy Youth w/ Disab	33,226.00	25,185.89	8,040.11	33,226.00	25,185.89	0.00	8,040.11
21E	2006-07 Youthworks SOS Grant	16,000.00	12,000.00	4,000.00	16,000.00	15,709.30	0.00	290.70
21F	2007-08 Pre-K Counts	0.00	0.00	0.00	0.00	20,935.73	159,525.00	(180,460.73)
220	2000-01 Adult Literacy	229,625.00	224,640.84	4,984.16	229,625.00	224,640.84	0.00	4,984.16
223	2003-07 Promoting Alt Thinking	1,159,511.00	1,123,540.00	35,971.00	1,159,511.00	1,140,435.39	3,617.03	15,458.58
22B	2005-06 Title II - Part A	4,317,212.00	4,117,212.00	200,000.00	4,317,212.00	4,192,486.96	0.00	124,725.04
22C	2005-06 Title III Program	72,207.00	72,207.00	0.00	72,207.00	68,998.36	2,021.51	1,187.13
22D	2006-07 ELECT	1,153,792.00	806,947.24	346,844.76	1,153,792.00	1,093,593.78	210.34	59,987.88
22E	2006-07 PPS Student Assistance	289,108.00	206,505.70	82,602.30	289,108.00	272,260.08	527.11	16,320.81
22F	2007-08 Title V - Innov. Prog.	84,254.00	0.00	84,254.00	84,254.00	0.00	36,000.00	48,254.00
22G	2007-08 ELECT	0.00	0.00	0.00	0.00	18,462.51	0.00	(18,462.51)
236	2002-03 Special Op. Non-Fed	353,868.05	338,261.72	15,606.33	353,868.05	309,740.54	180.46	43,947.05
237	2002-03 Family CTRS/Child Dev.	181,191.00	170,147.48	11,043.52	181,191.00	170,147.48	0.00	11,043.52
238	2002-03 Head Start Program	9,357,797.00	8,084,463.08	1,273,333.92	9,357,797.00	8,084,109.08	284.28	1,273,403.64
239	2004-05 PA Accountability Block	4,440,367.00	4,440,367.00	0.00	4,440,367.00	4,439,800.07	526.46	40.47
23A	2004-05 Mentoring Program	592,389.00	463,244.42	129,144.58	592,389.00	500,900.49	86,863.00	4,625.51
23B	2005-06 Title II, Part D-Tech	319,257.00	276,727.51	42,529.49	319,257.00	294,205.27	0.00	25,051.73
23C	2005-06 Reserve Teacher Corps	99,200.00	0.00	99,200.00	99,200.00	0.00	0.00	99,200.00

**SCHOOL DISTRICT OF PITTSBURGH  
STATEMENT OF SPECIAL FUNDS  
For Period Ending: July 31, 2007**

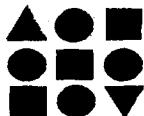
FND DESCRIPTION	ESTIMATED REVENUE	TOTAL REVENUE	REVENUE DUE	AUTHORIZED BUDGET	EXPENSES	ENCUMBRANCES	UNENCUMBERED BALANCE
23D 2006-07 ELECT Fatherhood Initi	143,900.00	0.00	143,900.00	143,900.00	133,848.79	0.00	10,051.21
23F 2007-08 Educational Asst Progr	3,412,545.00	0.00	3,412,545.00	3,412,545.00	0.00	329,583.00	3,082,962.00
23G ELECT Fatherhood Initiative	0.00	0.00	0.00	0.00	127.97	0.00	(127.97)
242 2004-06 Spec Oper Fund Non-Fed	359,287.00	324,570.63	34,716.37	359,287.00	258,439.32	20,000.00	80,847.68
24E 2006-07 Start on Success	189,325.00	186,932.99	2,392.01	189,325.00	194,060.63	0.00	(4,735.63)
24F 2007-08 Institute of Learning	700,200.00	350,100.00	350,100.00	700,200.00	0.00	700,200.00	0.00
252 2001-06 Gang-Free Schools	1,050,000.00	1,043,041.21	6,958.79	1,050,000.00	1,049,821.29	0.00	178.71
25A 2004-05 School Improvement	1,135,510.00	1,112,538.65	22,971.35	1,135,510.00	1,085,190.49	11,210.77	39,108.74
25F 2007-09 Post-Doctoral Fellows	163,306.00	163,306.00	0.00	163,306.00	0.00	0.00	163,306.00
27A 2005-06 Reading First	2,498,495.00	2,498,495.00	0.00	2,498,495.00	2,489,671.77	0.00	8,823.23
27F 2007-08 High School Reform	0.00	0.00	0.00	0.00	3,178.32	0.00	(3,178.32)
28E 2006-08 PPS Resident Program	47,026.00	70,539.00	(23,513.00)	47,026.00	47,067.30	0.00	(41.30)
292 Access Program	14,488,572.00	15,096,026.80	(607,454.80)	14,488,572.00	17,751,243.25	377,642.57	(3,640,313.82)
297 Medicaid Administrative Claims	10,318,350.00	12,497,492.64	(2,179,142.64)	10,318,350.00	9,370,779.70	52,374.25	895,196.05
705 Westinghouse High Scholarship	994,975.00	1,175,877.21	(180,902.21)	994,975.00	795,425.68	87,737.27	111,812.05
<b>TOTAL</b>	<b>358,377,587.05</b>	<b>196,370,571.12</b>	<b>162,007,015.93</b>	<b>358,377,587.05</b>	<b>213,467,216.36</b>	<b>14,542,553.15</b>	<b>130,367,817.54</b>

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SCHOOL DISTRICT OF PITTSBURGH  
STATEMENT OF CASH BALANCES  
As of: July 31, 2007

Objects	Checking Accounts	Combined	General Fund	Special Revenue Funds	Capital Projects	Enterprise Funds	Internal Service	Other Governmental	Trust & Agency
0101010	Cash Wash Account	0.00	(9,465,948.96)	8,381,001.05	0.00	26,674.60	1,097,053.17	0.00	(38,779.86)
0101020	PNC Bank - General Checking	6,808,314.46	154,556,099.84	(116,964,280.84)	25,211,110.25	(8,512,090.58)	(46,441,820.04)	(1,021,165.79)	(19,538.38)
0101021	PNC Money Market	16,473,444.13	16,473,444.13	0.00	0.00	0.00	0.00	0.00	0.00
0101030	Nat City - General Checking	6,513,003.02	(134,702,988.12)	98,555,126.42	(28,656,719.82)	10,396,118.51	57,666,019.27	3,198,128.52	58,318.24
0101031	Nat City - Food Service	287,060.50	0.00	0.00	0.00	287,060.50	0.00	0.00	0.00
0101062	Citizens Bank - Investment Lq	23,562,355.74	25,261,657.96	0.43	0.00	0.00	697.35	(1,700,000.00)	0.00
0101065	Citizens Bank-Payroll	5,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00
0101300	Allegheny Valley Checking	2,239,023.42	1,147,791.91	0.00	0.00	0.00	1,091,231.51	0.00	0.00
0101410	Savings - Dwelling House	200,000.00	0.00	0.00	0.00	0.00	200,000.00	0.00	0.00
0101600	First Commonwealth Bank	24,524,411.87	21,324,834.31	1,446.66	0.00	0.00	3,198,130.90	0.00	0.00
0101601	First Commonwealth-South Hills	482,808.04	108,110.45	0.00	0.00	0.00	0.00	0.00	0.00
0101910	First National -Checking	109,433.24	109,433.24	0.00	0.00	0.00	0.00	0.00	0.00
0101920	Sky Bank Investment Checking	106,314.14	3,259.97	0.00	0.00	0.00	103,054.17	0.00	0.00
	Total Checking Accounts	81,311,168.56	74,820,694.73	(10,026,706.28)	(3,070,911.98)	2,197,763.03	16,914,366.33	476,962.73	(0.00)
Objects	Investments	Combined	General Fund	Special Revenue Funds	Capital Projects	Enterprise Funds	Internal Service	Other Governmental	Trust & Agency
0111010	Mellon Investment	10,100,126.24	10,100,126.24	0.00	0.00	0.00	0.00	0.00	0.00
0111022	PNC Bank - Time Money	2,000,000.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
0111060	Citizens Bank - Time Money	27,200,000.00	25,500,000.00	0.00	0.00	0.00	0.00	1,700,000.00	0.00
0111475	Federated Investors	710,722.12	710,722.12	0.00	0.00	0.00	0.00	0.00	0.00
0111600	First Commonwealth	7,000,000.00	6,000,000.00	10,000.00	0.00	0.00	990,000.00	0.00	0.00
0111740	Investments-PA Local Gov Fund	107,365.62	106,987.25	0.00	0.00	0.00	378.37	0.00	0.00
0111741	PLGIT - AIG Settlement	369,958.01	0.00	0.00	0.00	0.00	369,958.01	0.00	0.00
0111745	PLGIT- Bond Funds	16,543,181.19	303,433.59	0.00	16,239,747.60	0.00	0.00	0.00	0.00
0111840	PSDLAF	15,079,470.06	6,331,682.07	0.00	0.00	0.00	8,747,787.99	0.00	0.00
0111850	Invest-Repas & Time Money	28,310,815.58	28,310,048.05	0.00	0.00	0.00	39,767.53	0.00	0.00
0111900	ESBTroy Hill	11,000,000.00	5,000,000.00	0.00	0.00	0.00	6,000,000.00	0.00	0.00
	Total Investments	118,421,638.82	84,323,999.32	10,000.00	16,239,747.60	0.00	16,147,891.90	1,700,000.00	0.00
	Total Cash Available	199,733,807.38	159,144,694.05	(10,016,706.28)	13,168,835.62	2,197,763.03	33,062,258.23	2,176,962.73	(0.00)

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Run Time: 01:09 PM



**Anthony J. Pokora**  
*School Controller*

**Ronald C. Schmeiser, CPA**  
*Deputy School Controller*

**Pittsburgh Public Schools**  
**Office of the School Controller-Room 453**  
341 South Bellefield Avenue  
Pittsburgh, PA 15213-3516  
(412) 622-3970  
Fax (412) 622-3975

**August 6, 2007**

**The Board of Public Education  
School District of Pittsburgh  
Pittsburgh, PA 15213**

**Directors:**

**We submit herewith a summary statement showing the status of the 2007 appropriations at July 31, 2007 for the General Fund and Food Service Budgets in accordance with Section 2128 of the School Laws of Pennsylvania.**

**Respectfully Submitted,**

**Anthony J. Pokora**  
**School Controller**

**Ronald C. Schmeiser, CPA**  
**Deputy School Controller**



**OFFICE OF THE  
SCHOOL CONTROLLER  
SUMMARY STATEMENT  
*FOR THE PERIOD  
JULY 1 THROUGH JULY 31, 2007***

**PITTSBURGH PUBLIC SCHOOLS**  
**STATEMENT OF EXPENDITURES AND ENCUMBRANCES**  
**COMPARED WITH APPROPRIATIONS**  
**GENERAL FUND**  
**SUMMARIZED BY MAJOR FUNCTION**  
**For Period Ending: July 31, 2007**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
<b>1100 Regular Programs</b>						
119 Other Personnel Costs	38,484.00	0.00	38,484.00	0.00	38,484.00	100.00
121 Classroom Teachers	102,379,618.00	64,251,869.75	38,127,748.25	0.00	38,127,748.25	37.24
122 Teacher-Spec Assignmt	77,684.00	47,098.38	30,585.62	0.00	30,585.62	39.37
123 Substitute Teachers	3,049,860.00	2,233,784.37	816,075.63	0.00	816,075.63	26.76
124 Comp-Additional Work	201,675.00	213,565.93	(11,890.93)	0.00	(11,890.93)	(5.90)
125 Wksp-Com Wk-Cur-Inv	71,377.00	56,086.52	15,290.48	0.00	15,290.48	21.42
129 Other Personnel Costs	1,543,213.00	339,867.31	1,203,345.69	0.00	1,203,345.69	77.98
138 Extra Curr Activ Pay	541,954.00	259,154.38	282,799.62	0.00	282,799.62	52.18
139 Other Personnel Costs	48,106.00	0.00	48,106.00	0.00	48,106.00	100.00
146 Other Technical Pers	118,659.00	76,791.85	41,867.15	0.00	41,867.15	35.28
148 Comp-Additional Work	0.00	187.27	(187.27)	0.00	(187.27)	0.00
163 Repairmen	149,413.00	66,332.20	83,080.80	0.00	83,080.80	55.60
168 Comp-Additional Work	20,000.00	8,946.30	11,053.70	0.00	11,053.70	55.27
169 Other Personnel Costs	0.00	6,027.00	(6,027.00)	0.00	(6,027.00)	0.00
187 Student Workers	175.00	8,965.15	(8,790.15)	0.00	(8,790.15)	(5022.94)
191 Instr Paraprofessional	3,458,594.00	2,070,043.42	1,388,550.58	0.00	1,388,550.58	40.15
197 Comp-Additional Work	14,517.00	11,804.36	2,712.64	0.00	2,712.64	18.69
198 Substitute Paraprof	83,900.00	94,881.11	(10,981.11)	0.00	(10,981.11)	(13.09)
199 Other Personnel Costs	38,785.00	104.00	38,681.00	0.00	38,681.00	99.73
100 Personnel Services - Salaries	111,836,014.00	69,745,509.30	42,090,504.70	0.00	42,090,504.70	37.64
200 Employee Benefits	42,520,996.00	(290.11)	42,521,286.11	0.00	42,521,286.11	100.00
212 Dental Insurance	0.00	639,318.05	(639,318.05)	0.00	(639,318.05)	0.00
213 Life Insurance	0.00	69,700.03	(69,700.03)	0.00	(69,700.03)	0.00
220 Social Security Cont	0.00	5,225,437.99	(5,225,437.99)	0.00	(5,225,437.99)	0.00
230 Retirement Contribution	0.00	4,348,486.31	(4,348,486.31)	0.00	(4,348,486.31)	0.00
250 Unemployment Comp	0.00	67,830.24	(67,830.24)	0.00	(67,830.24)	0.00
260 Workers' Comp	0.00	768,526.57	(768,526.57)	0.00	(768,526.57)	0.00
271 Self Insurance-Medical Health	0.00	13,357,023.22	(13,357,023.22)	0.00	(13,357,023.22)	0.00
200 Personnel Services - Employee Benefits	42,520,996.00	24,476,032.30	18,044,963.70	0.00	18,044,963.70	42.44
323 Prof-Educational Serv	2,886,947.70	303,157.07	2,583,790.63	2,064,659.00	519,131.63	17.98
300 Purchased Technical Services	2,886,947.70	303,157.07	2,583,790.63	2,064,659.00	519,131.63	17.98
432 Rpr & Maint - Equip	146,527.20	44,902.65	101,624.55	0.00	101,624.55	69.36
438 Rpr & Maint - Tech	24,822.00	1,094.00	23,728.00	0.00	23,728.00	95.59
441 Rental - Land & Bldgs	51,420.00	21,425.00	29,995.00	4,285.00	25,710.00	50.00
442 Rental - Equipment	0.00	26.00	(26.00)	0.00	(26.00)	0.00

**PITTSBURGH PUBLIC SCHOOLS**  
**STATEMENT OF EXPENDITURES AND ENCUMBRANCES**  
**COMPARED WITH APPROPRIATIONS**  
**GENERAL FUND**  
**SUMMARIZED BY MAJOR FUNCTION**  
**For Period Ending: July 31, 2007**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
400 Purchased Property Services	222,769.20	67,447.65	155,321.55	4,285.00	151,036.55	67.80
519 Other Student Transp	197,707.00	88,887.80	108,819.20	0.00	108,819.20	55.04
530 Communications	34,109.00	50,090.12	(15,981.12)	0.00	(15,981.12)	(46.85)
538 Telecommunications	9,910.00	0.00	9,910.00	0.00	9,910.00	100.00
550 Printing & Binding	43,560.50	7,673.16	35,887.32	0.00	35,887.32	82.39
561 Tuition - Other PA LEA	3,000,000.00	1,069,172.78	1,930,827.22	0.00	1,930,827.22	64.36
569 Tuition - Other	57,026.43	57,026.43	0.00	0.00	0.00	0.00
581 Mileage	10,606.00	1,665.14	8,940.86	0.00	8,940.86	84.30
582 Travel	12,026.00	3,412.93	8,613.07	0.00	8,613.07	71.62
599 Other Purchased Services	192,405.00	67,609.71	124,795.29	0.00	124,795.29	64.86
500 Other Purchased Services	3,557,349.93	1,345,538.09	2,211,811.84	0.00	2,211,811.84	62.18
610 General Supplies	1,459,106.26	969,964.70	489,141.56	2,525.50	488,616.06	33.35
634 Student Snacks	86,908.00	19,108.65	67,799.35	0.00	67,799.35	78.01
635 Meals & Refreshments	9,400.00	96.69	9,303.31	0.00	9,303.31	98.97
640 Books & Periodicals	3,715,038.76	585,341.60	3,129,697.16	1,905,436.07	1,224,261.09	32.95
648 Educational Software	76,723.88	13,247.19	63,476.69	1,047.20	62,429.49	81.37
600 Supplies	5,347,176.90	1,587,758.83	3,759,418.07	1,909,008.77	1,850,409.30	34.61
750 Equip-Original & Add	110,153.75	58,377.50	51,776.25	0.00	51,776.25	47.00
758 Tech Equip - New	75,200.66	85,222.14	(10,021.48)	0.00	(10,021.48)	(13.33)
760 Equipment-Replacement	72,484.55	19,334.16	53,150.39	0.00	53,150.39	73.33
768 Tech Equip - Replace	18,266.00	6,448.00	11,818.00	0.00	11,818.00	64.70
788 Tech Infrastructure	7,502.00	0.00	7,502.00	0.00	7,502.00	100.00
700 Property	283,806.96	169,381.80	114,225.16	0.00	114,225.16	40.28
810 Dues & Fees	24,553.26	9,748.00	14,805.26	0.00	14,805.26	60.30
800 Other Objects	24,553.26	9,748.00	14,805.26	0.00	14,805.26	60.30
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total for Major Function 1100</b>	<b>166,679,413.95</b>	<b>97,704,573.04</b>	<b>68,974,840.91</b>	<b>3,977,952.77</b>	<b>64,996,888.14</b>	<b>39.00</b>
<b>1200 Special Programs</b>						
100 Personnel Services - Salaries	0.00	0.00	0.00	0.00	0.00	0.00
200 Employee Benefits	125,000.00	0.00	125,000.00	0.00	125,000.00	100.00
220 Social Security Cont	0.00	62,112.12	(62,112.12)	0.00	(62,112.12)	0.00

**PITTSBURGH PUBLIC SCHOOLS**  
**STATEMENT OF EXPENDITURES AND ENCUMBRANCES**  
**COMPARED WITH APPROPRIATIONS**  
**GENERAL FUND**  
**SUMMARIZED BY MAJOR FUNCTION**  
**For Period Ending: July 31, 2007**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
230 Retirement Contribution	0.00	157,237.47	(157,237.47)	0.00	(157,237.47)	0.00
200 Personnel Services - Employee Benefits	125,000.00	219,349.59	(94,349.59)	0.00	(94,349.59)	(75.48)
322 Prof. Educ. Services-IUs	64,793,387.00	14,591,883.43	50,201,503.57	0.00	50,201,503.57	77.48
300 Purchased Technical Services	64,793,387.00	14,591,883.43	50,201,503.57	0.00	50,201,503.57	77.48
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
567 Tuition to Approved Private	4,763,186.74	4,763,186.74	0.00	0.00	0.00	0.00
568 Tuition - PRR	961,814.63	961,814.63	0.00	0.00	0.00	0.00
594 Svc-IU Special Classes	103,869.23	103,869.23	0.00	0.00	0.00	0.00
500 Other Purchased Services	5,828,870.60	5,828,870.60	0.00	0.00	0.00	0.00
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total for Major Function 1200</b>	<b>70,747,257.60</b>	<b>20,640,103.62</b>	<b>50,107,153.98</b>	<b>0.00</b>	<b>50,107,153.98</b>	<b>70.83</b>
1300 Vocational Education Programs						
121 Classroom Teachers	6,397,245.00	4,607,696.68	1,789,548.32	0.00	1,789,548.32	27.97
123 Substitute Teachers	36,259.00	12,407.40	23,851.60	0.00	23,851.60	65.78
124 Comp-Additional Work	583.00	583.00	0.00	0.00	0.00	0.00
125 Wksp-Com Wk-Cur-Insrv	1,872.00	5,748.38	(3,876.38)	0.00	(3,876.38)	(207.07)
129 Other Personnel Costs	158,421.00	34,396.35	124,024.65	0.00	124,024.65	78.29
163 Repairmen	95,660.00	52,248.24	43,411.76	0.00	43,411.76	45.38
168 Comp-Additional Work	1,924.00	0.00	1,924.00	0.00	1,924.00	100.00
100 Personnel Services - Salaries	6,691,964.00	4,713,080.05	1,978,883.95	0.00	1,978,883.95	29.57
200 Employee Benefits	2,178,807.00	0.00	2,178,807.00	0.00	2,178,807.00	100.00
212 Dental Insurance	0.00	38,764.05	(38,764.05)	0.00	(38,764.05)	0.00
213 Life Insurance	0.00	4,202.16	(4,202.16)	0.00	(4,202.16)	0.00
220 Social Security Cont	0.00	353,514.27	(353,514.27)	0.00	(353,514.27)	0.00
230 Retirement Contribution	0.00	307,052.62	(307,052.62)	0.00	(307,052.62)	0.00
250 Unemployment Comp	0.00	4,714.00	(4,714.00)	0.00	(4,714.00)	0.00

**PITTSBURGH PUBLIC SCHOOLS**  
**STATEMENT OF EXPENDITURES AND ENCUMBRANCES**  
**COMPARED WITH APPROPRIATIONS**  
**GENERAL FUND**  
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**For Period Ending: July 31, 2007**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
260 Workers' Comp	0.00	51,851.22	(51,851.22)	0.00	(51,851.22)	0.00
271 Self Insurance- Medical Health	0.00	632,566.24	(632,566.24)	0.00	(632,566.24)	0.00
200 Personnel Services - Employee Benefits	2,178,807.00	1,392,664.56	786,142.44	0.00	786,142.44	36.08
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
411 Disposal Services	9,310.00	4,796.53	4,513.47	0.00	4,513.47	48.48
422 Electricity	0.00	50.89	(50.89)	0.00	(50.89)	0.00
424 Water/Sewage	0.00	60.83	(60.83)	0.00	(60.83)	0.00
432 Rpr & Maint - Equip	37,139.00	4,475.87	32,663.13	0.00	32,663.13	87.95
436 Rpr & Maint - Tech	10,872.00	0.00	10,872.00	0.00	10,872.00	100.00
442 Rental - Equipment	410.00	46.80	363.20	0.00	363.20	88.59
490 Other Property Services	530.00	0.00	530.00	0.00	530.00	100.00
400 Purchased Property Services	58,261.00	9,430.92	48,830.08	0.00	48,830.08	83.81
519 Other Student Transp	23,649.00	17,784.92	5,864.08	0.00	5,864.08	24.80
529 Other Insurance	337.00	0.00	337.00	0.00	337.00	100.00
581 Mileage	289.00	0.00	289.00	0.00	289.00	100.00
582 Travel	1,368.00	1,368.00	0.00	0.00	0.00	0.00
500 Other Purchased Services	25,643.00	19,152.92	6,490.08	0.00	6,490.08	25.31
610 General Supplies	291,676.07	96,622.20	195,053.87	375.80	194,678.07	66.74
618 Adm Op Sys Tech	0.00	3,925.00	(3,925.00)	0.00	(3,925.00)	0.00
640 Books & Periodicals	45,075.96	12,434.44	32,641.52	0.00	32,641.52	72.41
648 Educational Software	1,170.00	3,213.45	(2,043.45)	400.00	(2,443.45)	(208.84)
600 Supplies	337,922.03	116,195.09	221,726.94	775.80	220,951.14	65.39
750 Equip-Original & Add	78,218.99	20,426.28	57,792.71	4,796.30	52,996.41	67.75
758 Tech Equip - New	73,832.52	6,809.55	67,222.97	24,396.09	42,826.88	58.01
760 Equipment-Replacement	101,686.44	34,973.84	66,712.60	15,451.60	51,261.00	50.41
768 Tech Equip - Replace	66,511.22	15,106.36	54,404.86	32,510.95	21,893.91	31.50
700 Property	323,249.17	77,116.03	246,133.14	77,154.94	168,978.20	52.27
810 Dues & Fees	384.00	0.00	384.00	0.00	384.00	100.00
800 Other Objects	384.00	0.00	384.00	0.00	384.00	100.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total for Major Function 1300</b>	<b>9,616,230.20</b>	<b>6,327,639.57</b>	<b>3,288,590.63</b>	<b>77,930.74</b>	<b>3,210,659.89</b>	<b>33.39</b>

**PITTSBURGH PUBLIC SCHOOLS**  
**STATEMENT OF EXPENDITURES AND ENCUMBRANCES**  
**COMPARED WITH APPROPRIATIONS**  
**GENERAL FUND**  
**SUMMARIZED BY MAJOR FUNCTION**  
**For Period Ending: July 31, 2007**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
<b>1400 Other Instructional Programs</b>						
114 Principals	15,980.00	19,613.79	(3,633.79)	0.00	(3,633.79)	(22.74)
121 Classroom Teachers	219,147.00	152,603.96	66,543.04	0.00	66,543.04	30.36
123 Substitute Teachers	940.00	1,179.00	(239.00)	0.00	(239.00)	(25.43)
124 Comp-Additional Work	323,360.00	315,997.61	7,362.39	0.00	7,362.39	2.28
125 Wksp-Com Wk-Cur-Insv	50,000.00	3,323.10	46,676.90	0.00	46,676.90	93.35
134 Coordinators	23,500.00	14,586.00	8,914.00	0.00	8,914.00	37.93
153 Sch Secretary-Clerks	470.00	0.00	470.00	0.00	470.00	100.00
157 Comp-Additional Work	15,040.00	7,304.71	7,735.29	0.00	7,735.29	51.43
197 Comp-Additional Work	23,500.00	11,181.83	12,318.17	0.00	12,318.17	52.42
100 Personnel Services - Salaries	671,937.00	525,790.00	146,147.00	0.00	146,147.00	21.75
<b>200 Employee Benefits</b>	<b>402,744.00</b>	<b>0.00</b>	<b>402,744.00</b>	<b>0.00</b>	<b>402,744.00</b>	<b>100.00</b>
212 Dental Insurance	0.00	1,053.78	(1,053.78)	0.00	(1,053.78)	0.00
213 Life Insurance	0.00	112.32	(112.32)	0.00	(112.32)	0.00
220 Social Security Cont	0.00	89,128.56	(89,128.56)	0.00	(89,128.56)	0.00
230 Retirement Contribution	0.00	214,150.66	(214,150.66)	0.00	(214,150.66)	0.00
250 Unemployment Comp	0.00	526.50	(526.50)	0.00	(526.50)	0.00
260 Workers' Comp	0.00	5,790.96	(5,790.96)	0.00	(5,790.96)	0.00
271 Self Insurance-Medical Health	0.00	17,198.16	(17,198.16)	0.00	(17,198.16)	0.00
200 Personnel Services - Employee Benefits	402,744.00	327,960.94	74,783.06	0.00	74,783.06	18.57
<b>300 Purchased Technical Services</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>400 Purchased Property Services</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
550 Printing & Binding	616.00	0.00	616.00	0.00	616.00	100.00
561 Tuition - Other PA LEA	20,793.59	21,430.95	(637.36)	0.00	(637.36)	(3.07)
581 Mileage	6,710.00	1,893.27	4,816.73	0.00	4,816.73	71.78
500 Other Purchased Services	28,119.59	23,324.22	4,795.37	0.00	4,795.37	17.05
<b>600 General Supplies</b>	<b>11,072.00</b>	<b>0.00</b>	<b>11,072.00</b>	<b>1,296.30</b>	<b>9,775.70</b>	<b>88.29</b>
640 Books & Periodicals	7,128.00	0.00	7,128.00	0.00	7,128.00	100.00
600 Supplies	18,200.00	0.00	18,200.00	1,296.30	16,903.70	92.88
<b>700 Property</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>800 Other Objects</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

**PITTSBURGH PUBLIC SCHOOLS**  
**STATEMENT OF EXPENDITURES AND ENCUMBRANCES**  
**COMPARED WITH APPROPRIATIONS**  
**GENERAL FUND**  
**SUMMARIZED BY MAJOR FUNCTION**  
**For Period Ending: July 31, 2007**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total for Major Function 1400</b>	<b>1,121,000.59</b>	<b>877,075.16</b>	<b>243,925.43</b>	<b>1,296.30</b>	<b>242,629.13</b>	<b>21.64</b>
<b>1800 Adult Education Programs</b>						
100 Personnel Services - Salaries	0.00	0.00	0.00	0.00	0.00	0.00
230 Retirement Contribution	0.00	(291.67)	291.67	0.00	291.67	0.00
200 Personnel Services - Employee Benefits	0.00	(291.67)	291.67	0.00	291.67	0.00
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
500 Other Purchased Services	0.00	0.00	0.00	0.00	0.00	0.00
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total for Major Function 1800</b>	<b>0.00</b>	<b>(291.67)</b>	<b>291.67</b>	<b>0.00</b>	<b>291.67</b>	<b>0.00</b>
<b>1800 Instructional Programs - Pre-Kindergarten Students</b>						
100 Personnel Services - Salaries	0.00	0.00	0.00	0.00	0.00	0.00
200 Employee Benefits	50,000.00	0.00	50,000.00	0.00	50,000.00	100.00
220 Social Security Cont	0.00	78,638.63	(78,638.63)	0.00	(78,638.63)	0.00
230 Retirement Contribution	0.00	164,030.67	(164,030.67)	0.00	(164,030.67)	0.00
200 Personnel Services - Employee Benefits	50,000.00	242,669.30	(192,669.30)	0.00	(192,669.30)	(385.34)
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00

**PITTSBURGH PUBLIC SCHOOLS**  
**STATEMENT OF EXPENDITURES AND ENCUMBRANCES**  
**COMPARED WITH APPROPRIATIONS**  
**GENERAL FUND**  
**SUMMARIZED BY MAJOR FUNCTION**  
**For Period Ending: July 31, 2007**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
500 Other Purchased Services	0.00	0.00	0.00	0.00	0.00	0.00
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total for Major Function 1800</b>	<b>50,000.00</b>	<b>242,889.30</b>	<b>(192,889.30)</b>	<b>0.00</b>	<b>(192,889.30)</b>	<b>(385.34)</b>
<b>2100 Pupil Personnel</b>						
113 Directors	239,831.00	133,198.27	106,632.73	0.00	106,632.73	44.46
116 Centrl Support Admin	190,647.00	114,575.75	76,071.25	0.00	76,071.25	39.90
119 Other Personnel Costs	40,000.00	0.00	40,000.00	0.00	40,000.00	100.00
124 Comp-Additional Work	3,848.00	816.20	3,031.80	0.00	3,031.80	78.79
125 Wksp-Com Wk-Cur-Insv	1,924.00	0.00	1,924.00	0.00	1,924.00	100.00
126 Counselors	3,075,729.00	2,048,897.96	1,026,831.04	0.00	1,026,831.04	33.38
129 Other Personnel Costs	76,972.00	13,881.10	63,090.90	0.00	63,090.90	81.97
132 Social Workers	2,362,975.00	1,618,463.95	744,511.05	0.00	744,511.05	31.51
138 Extra Curr Activ Pay	6,735.00	0.00	6,735.00	0.00	6,735.00	100.00
139 Other Personnel Costs	28,866.00	0.00	28,866.00	0.00	28,866.00	100.00
142 Other Accounting Pers	51,202.00	30,696.51	20,505.49	0.00	20,505.49	40.05
146 Other Technical Pers	903,693.00	592,927.33	310,765.67	0.00	310,765.67	34.39
148 Comp-Additional Work	2,190.00	1,608.88	581.12	0.00	581.12	26.54
151 Secretaries	196,609.00	92,480.45	104,148.55	0.00	104,148.55	52.97
152 Typist-Stenographers	64,128.00	34,602.28	29,525.72	0.00	29,525.72	46.04
155 Other Office Pers	142,440.00	84,177.83	58,262.17	0.00	58,262.17	40.90
157 Comp-Additional Work	2,400.00	312.79	2,087.21	0.00	2,087.21	86.97
<b>100 Personnel Services - Salaries</b>	<b>7,390,189.00</b>	<b>4,766,619.30</b>	<b>2,623,569.70</b>	<b>0.00</b>	<b>2,623,569.70</b>	<b>35.50</b>
200 Employee Benefits	2,471,048.00	0.00	2,471,048.00	0.00	2,471,048.00	100.00
212 Dental Insurance	0.00	46,042.78	(46,042.78)	0.00	(46,042.78)	0.00
213 Life Insurance	0.00	5,087.13	(5,087.13)	0.00	(5,087.13)	0.00
220 Social Security Cont	0.00	359,053.92	(359,053.92)	0.00	(359,053.92)	0.00
230 Retirement Contribution	0.00	324,579.83	(324,579.83)	0.00	(324,579.83)	0.00
250 Unemployment Comp	0.00	4,761.50	(4,761.50)	0.00	(4,761.50)	0.00
260 Workers' Comp	0.00	52,352.80	(52,352.80)	0.00	(52,352.80)	0.00



**PITTSBURGH PUBLIC SCHOOLS**  
**STATEMENT OF EXPENDITURES AND ENCUMBRANCES**  
**COMPARED WITH APPROPRIATIONS**  
**GENERAL FUND**  
**SUMMARIZED BY MAJOR FUNCTION**  
**For Period Ending: July 31, 2007**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
271 Self Insurance- Medical Health	0.00	666,936.02	(666,936.02)	0.00	(666,936.02)	0.00
200 Personnel Services - Employee Benefits	2,471,048.00	1,458,813.98	1,012,234.02	0.00	1,012,234.02	40.96
330 Other Professional Serv	28,930.00	9,937.50	18,992.50	13,865.00	5,327.50	18.42
340 Technical Services	15,373.00	14,400.65	972.35	599.35	373.00	2.43
300 Purchased Technical Services	44,303.00	24,338.15	19,964.85	14,284.35	5,700.50	12.87
432 Rpr & Maint - Equip	1,462.00	244.10	1,217.90	0.00	1,217.90	83.30
449 Other Rentals	424.00	75.00	349.00	0.00	349.00	82.31
400 Purchased Property Services	1,886.00	319.10	1,566.90	0.00	1,566.90	83.08
530 Communications	48,697.00	31,716.17	16,980.83	0.00	16,980.83	34.87
538 Telecommunications	681.00	278.91	402.09	0.00	402.09	59.04
550 Printing & Binding	13,494.00	7,523.15	5,970.85	0.01	5,970.84	44.25
581 Mileage	11,764.00	2,907.89	8,856.11	0.00	8,856.11	75.28
582 Travel	3,000.00	1,373.00	1,627.00	0.00	1,627.00	54.23
500 Other Purchased Services	77,636.00	43,799.12	33,836.88	0.01	33,836.87	43.58
610 General Supplies	30,786.79	9,650.99	21,135.80	4,561.85	16,573.95	53.83
618 Adm Op Sys Tech	150,000.00	0.00	150,000.00	0.00	150,000.00	100.00
635 Meals & Refreshments	1,062.00	839.25	222.75	0.00	222.75	20.97
640 Books & Periodicals	10,987.00	1,573.89	9,413.11	0.00	9,413.11	85.67
600 Supplies	192,835.79	12,084.13	180,771.66	4,561.85	176,209.81	91.38
750 Equip-Original & Add	3,000.00	592.90	2,407.10	0.00	2,407.10	80.24
758 Tech Equip - New	1,001.02	0.00	1,001.02	0.00	1,001.02	100.00
760 Equipment-Replacement	1,436.75	0.00	1,436.75	958.30	478.45	33.30
700 Property	5,437.77	592.90	4,844.87	958.30	3,886.57	71.47
810 Dues & Fees	505.00	95.00	410.00	0.00	410.00	81.19
800 Other Objects	505.00	95.00	410.00	0.00	410.00	81.19
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total for Major Function 2100</b>	<b>10,183,840.56</b>	<b>6,306,841.88</b>	<b>3,877,198.68</b>	<b>19,784.51</b>	<b>3,857,414.37</b>	<b>37.88</b>
<b>2200 Instructional Staff</b>						
113 Directors	161,027.00	89,734.60	71,292.40	0.00	71,292.40	44.27
116 Centrl Support Admin	1,241,252.00	800,591.21	440,660.79	0.00	440,660.79	35.50

**PITTSBURGH PUBLIC SCHOOLS**  
**STATEMENT OF EXPENDITURES AND ENCUMBRANCES**  
**COMPARED WITH APPROPRIATIONS**  
**GENERAL FUND**  
**SUMMARIZED BY MAJOR FUNCTION**  
**For Period Ending: July 31, 2007**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
119 Other Personnel Costs	79,900.00	0.00	79,900.00	0.00	79,900.00	100.00
122 Teacher-Spec Assignmt	234,669.00	109,405.00	125,264.00	0.00	125,264.00	53.38
123 Substitute Teachers	1,902.00	793.00	1,109.00	0.00	1,109.00	58.31
124 Comp-Additional Work	287,426.00	25,297.70	262,128.30	0.00	262,128.30	91.20
125 Wksp-Com Wk-Cur-Insv	145,863.00	419.76	145,443.24	0.00	145,443.24	99.71
127 Librarians	3,261,090.00	2,227,549.94	1,033,540.06	0.00	1,033,540.06	31.69
129 Other Personnel Costs	24,053.00	25,270.04	(1,217.04)	0.00	(1,217.04)	(5.06)
136 Other Prof Educ Staff	173,104.97	92,780.22	80,324.75	0.00	80,324.75	46.40
139 Other Personnel Costs	0.00	8,073.47	(8,073.47)	0.00	(8,073.47)	0.00
142 Other Accounting Pers	103,898.00	65,579.56	38,318.44	0.00	38,318.44	36.88
144 Computer Service Pers	1,050,937.00	613,543.47	437,393.53	0.00	437,393.53	41.62
146 Other Technical Pers	159,197.00	97,485.41	61,711.59	0.00	61,711.59	38.76
148 Comp-Additional Work	7,500.00	7,316.23	183.77	0.00	183.77	2.45
151 Secretaries	36,778.00	6,882.70	29,895.30	0.00	29,895.30	81.29
152 Typist-Stenographers	92,705.00	58,428.58	34,276.42	0.00	34,276.42	36.97
154 Clerks	124,113.00	63,398.47	60,714.53	0.00	60,714.53	48.92
157 Comp-Additional Work	6,580.00	0.00	6,580.00	0.00	6,580.00	100.00
159 Other Personnel Costs	14,211.00	0.00	14,211.00	0.00	14,211.00	100.00
163 Repairmen	237,816.00	133,004.70	104,811.30	0.00	104,811.30	44.07
168 Comp-Additional Work	88,629.00	124,005.20	(35,376.20)	0.00	(35,376.20)	(39.91)
197 Comp-Additional Work	31,684.00	0.00	31,684.00	0.00	31,684.00	100.00
100 Personnel Services - Salaries	7,564,334.97	4,549,559.26	3,014,775.71	0.00	3,014,775.71	39.86
200 Employee Benefits	2,659,262.18	0.00	2,659,262.18	0.00	2,659,262.18	100.00
212 Dental Insurance	0.00	38,438.39	(38,438.39)	0.00	(38,438.39)	0.00
213 Life Insurance	0.00	4,406.84	(4,406.84)	0.00	(4,406.84)	0.00
220 Social Security Cont	0.00	342,334.28	(342,334.28)	0.00	(342,334.28)	0.00
230 Retirement Contribution	0.00	493,736.69	(493,736.69)	0.00	(493,736.69)	0.00
250 Unemployment Comp	0.00	4,553.06	(4,553.06)	0.00	(4,553.06)	0.00
260 Workers' Comp	0.00	50,064.31	(50,064.31)	0.00	(50,064.31)	0.00
271 Self Insurance- Medical Health	0.00	597,242.01	(597,242.01)	0.00	(597,242.01)	0.00
200 Personnel Services - Employee Benefits	2,659,262.18	1,530,775.58	1,128,486.60	0.00	1,128,486.60	42.44
323 Prof-Educational Serv	129,668.00	7,500.00	122,168.00	0.00	122,168.00	94.22
329 Prof-Educ Svc - Other	200,756.00	0.00	200,756.00	0.00	200,756.00	0.00
340 Technical Services	25,714.00	13,923.78	11,790.22	6,692.72	5,097.50	19.82
348 Technology Services	381,921.50	106,678.00	275,243.50	80,243.50	195,000.00	51.06
300 Purchased Technical Services	738,059.50	128,101.78	609,957.72	287,692.22	322,265.50	43.66

**PITTSBURGH PUBLIC SCHOOLS**  
**STATEMENT OF EXPENDITURES AND ENCUMBRANCES**  
**COMPARED WITH APPROPRIATIONS**  
**GENERAL FUND**  
**SUMMARIZED BY MAJOR FUNCTION**  
**For Period Ending: July 31, 2007**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
432 Rpr & Maint - Equip	18,337.75	2,473.70	15,864.05	6,842.75	9,021.30	49.20
438 Rpr & Maint - Tech	5,706.00	0.00	5,706.00	0.00	5,706.00	100.00
441 Rental - Land & Bldgs	940.00	0.00	940.00	0.00	940.00	100.00
450 Construction Services	19,206.00	0.00	19,206.00	0.00	19,206.00	100.00
400 Purchased Property Services	44,188.75	2,473.70	41,716.05	6,842.75	34,873.30	78.92
519 Other Student Transp	10,800.00	0.00	10,800.00	0.00	10,800.00	100.00
530 Communications	11,838.00	2,653.64	9,184.36	210.00	8,974.36	75.81
538 Telecommunications	284,720.00	4,331.38	280,388.62	0.00	280,388.62	98.48
540 Advertising	4,040.00	0.00	4,040.00	0.00	4,040.00	100.00
550 Printing & Binding	19,834.00	2,933.14	16,900.86	1,860.00	15,040.86	75.83
581 Mileage	18,480.00	3,965.19	14,514.81	0.00	14,514.81	78.54
582 Travel	138,665.00	701.03	137,963.97	102,795.00	35,168.97	25.36
589 Other Purchased Services	8,653.00	140.00	8,513.00	2,800.00	5,713.00	66.02
500 Other Purchased Services	497,030.00	14,724.38	482,305.62	107,665.00	374,640.62	75.38
610 General Supplies	290,891.27	108,135.87	182,755.40	1,197.54	181,557.86	62.41
618 Adm Op Sys Tech	2,434,455.60	569,679.80	1,864,775.80	573,816.43	1,290,959.37	53.03
635 Meals & Refreshments	8,756.00	7,042.41	1,713.59	0.00	1,713.59	19.57
640 Books & Periodicals	462,164.82	105,697.52	356,467.30	15,228.10	341,239.20	73.83
648 Educational Software	62,761.94	40,952.20	21,809.74	350.00	21,459.74	34.19
600 Supplies	3,259,029.63	831,507.80	2,427,521.83	590,592.07	1,836,929.76	56.36
750 Equip-Original & Add	9,136.00	29.99	9,106.01	0.00	9,106.01	99.67
758 Tech Equip - New	146,484.72	79,188.18	67,296.54	41,086.42	26,210.12	17.89
760 Equipment-Replacement	26,615.36	14,735.71	11,879.65	279.77	11,599.88	43.58
788 Tech Equip - Replace	2,250,440.37	1,979,661.49	270,778.88	227,621.29	43,157.59	1.92
788 Tech Infrastructure	548,801.45	198,171.71	350,629.74	173,017.01	177,612.73	32.36
700 Property	2,981,477.90	2,271,787.08	709,690.82	442,004.49	267,686.33	8.98
810 Dues & Fees	5,076.00	577.00	4,499.00	0.00	4,499.00	88.63
800 Other Objects	5,076.00	577.00	4,499.00	0.00	4,499.00	88.63
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total for Major Function 2200</b>	<b>17,748,459.93</b>	<b>9,328,506.58</b>	<b>8,418,953.35</b>	<b>1,434,796.53</b>	<b>6,984,156.82</b>	<b>39.35</b>
<b>2300 Administration</b>						
111 Superintendents	340,000.00	188,712.78	151,287.22	0.00	151,287.22	44.50

**PITTSBURGH PUBLIC SCHOOLS**  
**STATEMENT OF EXPENDITURES AND ENCUMBRANCES**  
**COMPARED WITH APPROPRIATIONS**  
**GENERAL FUND**  
**SUMMARIZED BY MAJOR FUNCTION**  
**For Period Ending: July 31, 2007**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
113 Directors	545,373.00	387,683.45	157,689.55	0.00	157,689.55	28.91
114 Principals	11,956,972.00	7,681,792.20	4,275,179.80	0.00	4,275,179.80	35.75
116 Centr'l Support Admin	475,909.60	253,054.54	222,855.06	0.00	222,855.06	46.83
117 Solicitor	105,620.00	0.00	105,620.00	0.00	105,620.00	100.00
119 Other Personnel Costs	1,487,482.00	436,004.93	1,051,477.07	0.00	1,051,477.07	70.69
122 Teacher-Spec Assgmt	0.00	122,910.04	(122,910.04)	0.00	(122,910.04)	0.00
129 Other Personnel Costs	5,000.00	2,000.00	3,000.00	0.00	3,000.00	60.00
134 Coordinators	61,586.00	45,301.76	16,284.24	0.00	16,284.24	26.44
139 Other Personnel Costs	4,811.00	500.00	4,311.00	0.00	4,311.00	89.61
142 Accountants-Auditors	40,375.00	0.00	40,375.00	0.00	40,375.00	100.00
146 Other Accounting Pers	52,901.00	0.00	52,901.00	0.00	52,901.00	100.00
148 Other Technical Pers	877,964.94	581,296.50	296,668.44	0.00	296,668.44	33.79
149 Transportation Pers	27,287.00	16,614.87	10,652.13	0.00	10,652.13	39.07
148 Comp-Additional Work	1,851.00	7,276.34	(5,425.34)	0.00	(5,425.34)	(293.10)
149 Other Personnel Costs	2,383.00	2,382.15	0.85	0.00	0.85	0.04
151 Secretaries	433,012.00	256,378.79	176,633.21	0.00	176,633.21	40.79
152 Typist-Stenographers	179,422.00	90,663.47	88,758.53	0.00	88,758.53	49.47
153 Sch Secretary-Clerks	3,166,824.00	1,876,880.92	1,289,943.08	0.00	1,289,943.08	40.73
154 Clerks	111,843.00	52,739.86	59,103.14	0.00	59,103.14	52.84
155 Other Office Pers	1,672,324.00	986,389.49	685,934.51	0.00	685,934.51	41.02
157 Comp-Additional Work	29,755.00	28,738.61	1,016.39	0.00	1,016.39	3.42
159 Other Personnel Costs	100,120.00	41,128.70	58,991.30	0.00	58,991.30	58.92
189 Other Personnel Costs	1,500.00	0.00	1,500.00	0.00	1,500.00	100.00
191 Instr Paraprofessional	307,305.00	188,103.88	119,201.12	0.00	119,201.12	38.79
199 Other Personnel Costs	11,821.00	1,000.00	10,621.00	-0.00	10,621.00	91.39
100 Personnel Services - Salaries	21,999,221.54	13,247,553.28	8,751,668.26	0.00	8,751,668.26	39.78
200 Employee Benefits	7,763,075.32	0.00	7,763,075.32	0.00	7,763,075.32	100.00
211 Medical Insurance	0.00	330,300.50	(330,300.50)	0.00	(330,300.50)	0.00
212 Dental Insurance	0.00	132,106.79	(132,106.79)	0.00	(132,106.79)	0.00
213 Life Insurance	0.00	15,324.58	(15,324.58)	0.00	(15,324.58)	0.00
220 Social Security Cont	0.00	982,528.94	(982,528.94)	0.00	(982,528.94)	0.00
230 Retirement Contribution	0.00	886,889.51	(886,889.51)	0.00	(886,889.51)	0.00
250 Unemployment Comp	0.00	13,215.40	(13,215.40)	0.00	(13,215.40)	0.00
260 Workers' Comp	0.00	145,358.94	(145,358.94)	0.00	(145,358.94)	0.00
271 Self Insurance- Medical Health	0.00	2,735,241.67	(2,735,241.67)	0.00	(2,735,241.67)	0.00
290 Other Employee Benefits	0.00	38,611.94	(38,611.94)	0.00	(38,611.94)	0.00
299 Other Employee Benefits	0.00	595.00	(595.00)	0.00	(595.00)	0.00
200 Personnel Services - Employee Benefits	7,763,075.32	5,280,173.27	2,482,902.05	0.00	2,482,902.05	31.98

**PITTSBURGH PUBLIC SCHOOLS**  
**STATEMENT OF EXPENDITURES AND ENCUMBRANCES**  
**COMPARED WITH APPROPRIATIONS**  
**GENERAL FUND**  
**SUMMARIZED BY MAJOR FUNCTION**  
**For Period Ending: July 31, 2007**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
310 Purch Ol/Admin Servc	4,500,000.00	2,234,798.86	2,265,201.14	0.00	2,265,201.14	50.34
323 Prof-Educational Serv	667,743.00	225,452.81	442,290.19	278,388.19	163,902.00	24.55
330 Other Professional Serv	1,168,841.83	348,555.37	820,286.46	449,321.94	370,964.52	31.74
340 Technical Services	59,330.00	26,249.88	33,080.12	31,072.06	2,008.06	3.38
300 Purchased Technical Services	6,395,914.83	2,835,056.92	3,560,857.91	758,782.19	2,802,075.72	43.81
432 Rpr & Maint - Equip	142,506.99	54,161.67	88,345.32	3,507.28	84,838.04	59.53
438 Rpr & Maint - Tech	14,950.00	448.11	14,501.89	0.00	14,501.89	97.00
441 Rental - Land & Bldgs	103,473.49	73,893.44	29,580.05	8,056.78	21,523.27	20.80
442 Rental - Equipment	8,118.49	1,832.04	6,286.45	0.00	6,286.45	77.43
449 Other Rentals	1,000.00	217.51	782.49	0.00	782.49	78.25
400 Purchased Property Services	270,048.97	130,552.77	139,496.20	11,564.06	127,932.14	47.37
519 Other Student Transp	16,407.00	2,643.50	13,763.50	0.00	13,763.50	83.89
530 Communications	164,732.97	80,042.70	84,690.27	0.00	84,690.27	51.41
538 Telecommunications	9,001.00	1,584.78	7,416.22	0.00	7,416.22	82.39
540 Advertising	7,150.00	2,570.70	4,579.30	0.00	4,579.30	64.05
550 Printing & Binding	97,250.37	23,655.91	73,594.46	0.00	73,594.46	75.68
581 Mileage	33,606.00	5,359.30	28,246.70	0.00	28,246.70	84.05
582 Travel	40,563.00	12,694.52	27,868.48	0.00	27,868.48	68.70
599 Other Purchased Services	288,212.12	152,675.85	135,536.27	69,312.12	66,224.15	22.98
500 Other Purchased Services	656,922.46	281,227.26	375,695.20	69,312.12	306,383.08	46.64
610 General Supplies	584,448.02	311,852.54	272,595.48	7,226.56	265,368.92	45.41
618 Adm Op Sys Tech	8,500.00	3,162.00	5,338.00	0.00	5,338.00	62.80
634 Student Snacks	1,000.00	1,100.00	(100.00)	0.00	(100.00)	(10.00)
635 Meals & Refreshments	45,030.00	8,217.25	36,812.75	0.00	36,812.75	81.75
640 Books & Periodicals	94,977.87	15,055.27	79,922.60	0.00	79,922.60	84.15
648 Educational Software	1,924.00	430.13	1,493.87	0.00	1,493.87	77.64
600 Supplies	735,879.89	339,817.19	396,062.70	7,226.56	388,836.14	52.84
750 Equip-Original & Add	183,279.59	27,647.24	155,632.35	0.00	155,632.35	84.92
758 Tech Equip - New	69,365.89	7,930.30	61,435.59	2,447.00	58,988.59	85.04
760 Equipment-Replacement	55,144.10	21,505.10	33,639.00	2,774.00	30,865.00	55.97
768 Tech Equip - Replace	4,329.00	0.00	4,329.00	0.00	4,329.00	100.00
788 Tech Infrastructure	10,584.00	0.00	10,584.00	0.00	10,584.00	100.00
700 Property	322,702.58	57,082.64	265,619.94	5,221.00	260,398.94	80.69

**PITTSBURGH PUBLIC SCHOOLS**  
**STATEMENT OF EXPENDITURES AND ENCUMBRANCES**  
**COMPARED WITH APPROPRIATIONS**  
**GENERAL FUND**  
**SUMMARIZED BY MAJOR FUNCTION**  
**For Period Ending: July 31, 2007**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
810 Dues & Fees	111,840.86	63,085.45	48,555.41	0.00	48,555.41	43.49
800 Other Objects	111,840.86	63,085.45	48,555.41	0.00	48,555.41	43.49
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total for Major Function 2300</b>	<b>38,255,406.45</b>	<b>22,234,548.78</b>	<b>16,020,857.67</b>	<b>852,105.93</b>	<b>15,168,751.74</b>	<b>39.65</b>
<b>2400 Pupil Health</b>						
116 Centrl Support Admin	83,127.00	49,937.72	33,189.28	0.00	33,189.28	39.93
133 School Nurses	2,336,004.00	1,429,259.93	906,744.07	0.00	906,744.07	38.82
136 Other Prof Educ Staff	205,996.00	133,800.00	72,196.00	0.00	72,196.00	35.05
139 Other Personnel Costs	6,271.00	6,270.62	0.38	0.00	0.38	0.01
146 Other Technical Pers	49,772.00	29,465.37	20,306.63	0.00	20,306.63	40.80
100 Personnel Services - Salaries	2,681,170.00	1,648,733.64	1,032,436.36	0.00	1,032,436.36	38.51
<b>200 Employee Benefits</b>	<b>869,190.00</b>	<b>0.00</b>	<b>869,190.00</b>	<b>0.00</b>	<b>869,190.00</b>	<b>100.00</b>
212 Dental Insurance	0.00	13,448.24	(13,448.24)	0.00	(13,448.24)	0.00
213 Life Insurance	0.00	1,491.12	(1,491.12)	0.00	(1,491.12)	0.00
220 Social Security Cont	0.00	123,695.25	(123,695.25)	0.00	(123,695.25)	0.00
230 Retirement Contribution	0.00	106,126.88	(106,126.88)	0.00	(106,126.88)	0.00
250 Unemployment Comp	0.00	1,649.77	(1,649.77)	0.00	(1,649.77)	0.00
260 Workers' Comp	0.00	18,137.13	(18,137.13)	0.00	(18,137.13)	0.00
271 Self Insurance- Medical Health	0.00	173,626.22	(173,626.22)	0.00	(173,626.22)	0.00
200 Personnel Services - Employee Benefits	869,190.00	438,174.61	431,015.39	0.00	431,015.39	49.59
<b>300 Other Professional Serv</b>	<b>258,694.94</b>	<b>119,375.40</b>	<b>137,319.54</b>	<b>46,575.72</b>	<b>90,743.82</b>	<b>35.35</b>
<b>300 Purchased Technical Services</b>	<b>256,694.94</b>	<b>119,375.40</b>	<b>137,319.54</b>	<b>46,575.72</b>	<b>90,743.82</b>	<b>35.35</b>
432 Rpr & Maint - Equip	848.00	0.00	848.00	0.00	848.00	100.00
442 Rental - Equipment	289.00	280.08	8.92	0.00	8.92	3.09
400 Purchased Property Services	1,137.00	280.08	856.92	0.00	856.92	75.37
<b>500 Communications</b>	<b>1,924.00</b>	<b>0.00</b>	<b>1,924.00</b>	<b>0.00</b>	<b>1,924.00</b>	<b>100.00</b>
581 Mileage	1,155.00	297.70	857.30	0.00	857.30	74.23
599 Other Purchased Services	1,155.00	0.00	1,155.00	0.00	1,155.00	100.00
500 Other Purchased Services	4,234.00	297.70	3,936.30	0.00	3,936.30	92.97
<b>610 General Supplies</b>	<b>29,439.40</b>	<b>5,086.58</b>	<b>24,352.82</b>	<b>2,831.40</b>	<b>21,521.42</b>	<b>73.10</b>
600 Supplies	29,439.40	5,086.58	24,352.82	2,831.40	21,521.42	73.10

**PITTSBURGH PUBLIC SCHOOLS**  
**STATEMENT OF EXPENDITURES AND ENCUMBRANCES**  
**COMPARED WITH APPROPRIATIONS**  
**GENERAL FUND**  
**SUMMARIZED BY MAJOR FUNCTION**  
**For Period Ending: July 31, 2007**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
760 Equipment-Replacement	8,293.00	0.00	8,293.00	0.00	8,293.00	100.00
700 Property	8,293.00	0.00	8,293.00	0.00	8,293.00	100.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total for Major Function 2400</b>	<b>3,850,158.34</b>	<b>2,211,948.01</b>	<b>1,638,210.33</b>	<b>49,407.12</b>	<b>1,588,803.21</b>	<b>41.27</b>
<b>2500 Business</b>						
112 School Controller	18,990.00	11,491.62	7,498.38	0.00	7,498.38	39.49
113 Directors	578,025.00	200,542.42	377,482.58	0.00	377,482.58	65.31
116 Centrl Support Admin	326,957.00	194,655.47	132,301.53	0.00	132,301.53	40.46
141 Accountants-Auditors	1,108,684.00	604,544.53	504,139.47	0.00	504,139.47	45.47
142 Other Accounting Pers	485,466.00	249,588.48	235,877.52	0.00	235,877.52	48.59
143 Purchasing Personnel	228,346.00	136,570.84	91,775.16	0.00	91,775.16	40.19
148 Comp-Additional Work	30,622.00	5,904.25	24,717.75	0.00	24,717.75	80.72
149 Other Personnel Costs	0.00	5,609.43	(5,609.43)	0.00	(5,609.43)	0.00
151 Secretaries	215,457.00	95,545.83	119,911.17	0.00	119,911.17	55.65
152 Typist-Stenographers	75,565.00	42,873.65	32,681.35	0.00	32,681.35	43.26
154 Clerks	305,564.00	183,942.58	121,611.42	0.00	121,611.42	39.80
155 Other Office Pers	33,171.00	19,349.96	13,821.04	0.00	13,821.04	41.67
157 Comp-Additional Work	25,126.00	7,944.12	17,181.88	0.00	17,181.88	68.38
100 Personnel Services - Salaries	3,431,953.00	1,758,563.18	1,673,389.82	0.00	1,673,389.82	48.76
200 Employee Benefits	1,115,757.00	0.00	1,115,757.00	0.00	1,115,757.00	100.00
212 Dental Insurance	0.00	18,761.09	(18,761.09)	0.00	(18,761.09)	0.00
213 Life Insurance	0.00	2,327.99	(2,327.99)	0.00	(2,327.99)	0.00
220 Social Security Cont	0.00	130,487.41	(130,487.41)	0.00	(130,487.41)	0.00
230 Retirement Contribution	0.00	114,149.16	(114,149.16)	0.00	(114,149.16)	0.00
250 Unemployment Comp	0.00	1,759.03	(1,759.03)	0.00	(1,759.03)	0.00
260 Workers' Comp	0.00	19,321.48	(19,321.48)	0.00	(19,321.48)	0.00
271 Self Insurance- Medical Health	0.00	265,391.43	(265,391.43)	0.00	(265,391.43)	0.00
200 Personnel Services - Employee Benefits	1,115,757.00	552,197.59	563,559.41	0.00	563,559.41	50.51
330 Other Professional Serv	867,717.76	451,252.35	406,465.41	324,758.91	81,706.50	9.53
340 Technical Services	3,500.00	0.00	3,500.00	0.00	3,500.00	100.00
300 Purchased Technical Services	861,217.76	451,252.35	409,965.41	324,758.91	85,206.50	9.89

**PITTSBURGH PUBLIC SCHOOLS**  
**STATEMENT OF EXPENDITURES AND ENCUMBRANCES**  
**COMPARED WITH APPROPRIATIONS**  
**GENERAL FUND**  
**SUMMARIZED BY MAJOR FUNCTION**  
**For Period Ending: July 31, 2007**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
411 Disposal Services	1,000.00	0.00	1,000.00	0.00	1,000.00	100.00
432 Rpr & Maint - Equip	83,321.93	(17,677.04)	100,998.97	4,350.00	96,648.97	115.99
442 Rental - Equipment	540.00	0.00	540.00	0.00	540.00	100.00
490 Other Property Services	1,000.00	0.00	1,000.00	0.00	1,000.00	100.00
400 Purchased Property Services	85,861.93	(17,677.04)	103,538.97	4,350.00	99,188.97	115.52
522 Auto Liability Insurance	130,000.00	(1,256.00)	131,256.00	0.00	131,256.00	100.97
523 General Property - Liab Ins.	243,792.30	239,792.30	3,987.70	0.00	3,987.70	1.64
529 Other Insurance	76,729.00	46,393.94	30,335.06	0.00	30,335.06	39.54
530 Communications	47,987.00	14,631.36	33,355.64	540.00	32,815.64	68.38
538 Telecommunications	388.00	137.98	250.02	0.00	250.02	64.44
540 Advertising	48,478.00	47,527.72	950.28	0.00	950.28	1.96
550 Printing & Binding	39,461.00	9,798.24	29,662.76	187.70	29,475.06	74.69
581 Mileage	6,145.00	1,278.41	4,866.59	0.00	4,866.59	79.20
582 Travel	29,110.00	3,105.48	26,004.52	0.00	26,004.52	89.33
599 Other Purchased Services	2,026.00	875.00	1,151.00	0.00	1,151.00	56.81
500 Other Purchased Services	624,104.00	362,284.43	261,819.57	727.70	261,091.87	41.83
610 General Supplies	131,455.72	45,131.03	86,324.69	20,697.99	65,626.70	49.92
618 Adm Op Sys Tech	25,000.00	0.00	25,000.00	0.00	25,000.00	100.00
635 Meals & Refreshments	722.00	376.93	345.07	0.00	345.07	47.79
640 Books & Periodicals	6,827.00	3,458.40	3,368.60	98.00	3,269.60	47.89
600 Supplies	164,004.72	48,966.36	115,038.36	20,796.99	94,241.37	57.46
760 Equipment-Replacement	106,111.00	97,123.66	8,987.34	0.00	8,987.34	8.47
768 Tech Equip - Replace	500.00	0.00	500.00	0.00	500.00	100.00
700 Property	106,611.00	97,123.66	9,487.34	0.00	9,487.34	8.90
810 Dues & Fees	4,913.00	4,249.00	664.00	0.00	664.00	13.52
890 Misc Expenditures	41,223.00	10,225.00	30,998.00	0.00	30,998.00	75.20
800 Other Objects	46,136.00	14,474.00	31,662.00	0.00	31,662.00	68.63
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total for Major Function 2500</b>	<b>8,435,645.41</b>	<b>3,267,184.53</b>	<b>3,168,460.88</b>	<b>350,633.60</b>	<b>2,817,827.28</b>	<b>43.78</b>
<b>2600 Operation and Maintenance of Plant Services</b>						
113 Directors	178,190.00	105,276.45	72,913.55	0.00	72,913.55	40.92



**PITTSBURGH PUBLIC SCHOOLS**  
**STATEMENT OF EXPENDITURES AND ENCUMBRANCES**  
**COMPARED WITH APPROPRIATIONS**  
**GENERAL FUND**  
**SUMMARIZED BY MAJOR FUNCTION**  
**For Period Ending: July 31, 2007**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
116 Centrl Support Admin	164,927.00	100,503.17	64,423.83	0.00	64,423.83	39.06
135 Other Cent Supp Staff	263,979.00	158,589.23	105,389.77	0.00	105,389.77	39.92
145 Facit-Plant Opr Pers	494,095.00	252,886.84	241,208.16	0.00	241,208.16	48.82
146 Other Technical Pers	69,577.00	35,767.54	33,809.46	0.00	33,809.46	48.59
148 Comp-Additional Work	135,000.00	51,651.34	83,348.66	0.00	83,348.66	61.74
151 Secretaries	65,404.00	39,569.25	25,834.75	0.00	25,834.75	39.50
152 Typist-Stenographers	83,787.00	57,966.42	25,820.58	0.00	25,820.58	30.82
154 Clerks	68,212.00	41,851.06	26,360.94	0.00	26,360.94	38.65
157 Comp-Additional Work	12,200.00	2,980.72	9,219.28	0.00	9,219.28	75.57
159 Other Personnel Costs	13,309.00	3,308.82	10,000.18	0.00	10,000.18	75.14
161 Tradesmen	3,359,621.00	1,619,611.52	1,740,009.48	0.00	1,740,009.48	51.79
163 Repairmen	192,261.00	126,897.16	65,363.84	0.00	65,363.84	34.00
167 Temp Crafts & Trades	25,000.00	22,624.46	2,375.54	0.00	2,375.54	9.50
168 Comp-Additional Work	523,065.00	407,075.45	115,989.55	0.00	115,989.55	22.17
169 Other Personnel Costs	2,089.00	10,332.88	(8,243.88)	0.00	(8,243.88)	(394.63)
172 Automotive Equip Opr	808,164.00	393,592.29	412,571.71	0.00	412,571.71	51.18
173 Transportation Help	35,825.00	9,037.08	26,787.92	0.00	26,787.92	74.77
177 Substitutes	140,000.00	61,325.36	78,674.64	0.00	78,674.64	56.20
178 Comp-Additional Work	415,000.00	81,664.61	333,335.39	0.00	333,335.39	80.32
179 Other Personnel Costs	0.00	5,513.68	(5,513.68)	0.00	(5,513.68)	0.00
181 Custodial - Laborer	10,615,145.00	5,754,877.86	4,860,267.14	0.00	4,860,267.14	45.79
183 Security Personnel	3,238,874.00	1,910,110.81	1,328,763.19	0.00	1,328,763.19	41.03
184 Stores Handling Staff	42,876.00	22,430.52	20,445.48	0.00	20,445.48	47.69
185 Substitutes	920,000.00	608,899.84	311,100.16	0.00	311,100.16	33.82
186 Groundskeeper	366,912.00	176,145.88	190,766.12	0.00	190,766.12	51.99
188 Comp-Additional Work	4,715,752.00	2,158,919.50	2,556,832.50	0.00	2,556,832.50	54.22
189 Other Personnel Costs	22,646.00	49,574.97	(26,928.97)	0.00	(26,928.97)	(118.91)
100 Personnel Services - Salaries	26,969,910.00	14,268,984.71	12,700,925.29	0.00	12,700,925.29	47.09
200 Employee Benefits	9,175,671.00	0.00	9,175,671.00	0.00	9,175,671.00	100.00
211 Medical Insurance	0.00	12,009.47	(12,009.47)	0.00	(12,009.47)	0.00
212 Dental Insurance	0.00	183,384.93	(183,384.93)	0.00	(183,384.93)	0.00
213 Life Insurance	0.00	21,447.69	(21,447.69)	0.00	(21,447.69)	0.00
220 Social Security Cont	0.00	1,079,534.67	(1,079,534.67)	0.00	(1,079,534.67)	0.00
230 Retirement Contribution	0.00	928,465.95	(928,465.95)	0.00	(928,465.95)	0.00
250 Unemployment Comp	0.00	14,268.86	(14,268.86)	0.00	(14,268.86)	0.00
260 Workers' Comp	0.00	157,802.97	(157,802.97)	0.00	(157,802.97)	0.00
271 Self Insurance- Medical Health	0.00	2,750,160.00	(2,750,160.00)	0.00	(2,750,160.00)	0.00
200 Personnel Services - Employee Benefits	9,175,671.00	5,147,074.54	4,028,596.46	0.00	4,028,596.46	43.91

**PITTSBURGH PUBLIC SCHOOLS**  
**STATEMENT OF EXPENDITURES AND ENCUMBRANCES**  
**COMPARED WITH APPROPRIATIONS**  
**GENERAL FUND**  
**SUMMARIZED BY MAJOR FUNCTION**  
**For Period Ending: July 31, 2007**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
330 Other Professional Serv	50,000.00	25,340.01	24,659.99	19,750.09	4,909.90	9.82
340 Technical Services	88,600.00	55,355.69	33,244.31	287.50	32,956.81	37.20
300 Purchased Technical Services	138,600.00	80,695.70	57,904.30	20,037.59	37,866.71	27.32
411 Disposal Services	631,138.00	258,575.65	372,562.35	0.00	372,562.35	59.03
413 Custodial Services	75,000.00	3,675.00	71,325.00	0.00	71,325.00	95.10
422 Electricity	4,290,190.00	2,212,532.08	2,077,657.92	0.00	2,077,657.92	48.43
424 Water/Sewage	910,000.00	502,905.51	407,094.49	0.00	407,094.49	44.74
431 Rpr & Maint - Bldgs	221,905.44	110,700.68	111,204.76	6,241.68	104,963.08	47.30
432 Rpr & Maint - Equip	177,850.00	105,185.98	72,484.02	9,943.01	62,521.01	35.19
433 Rpr & Maint - Vehicles	1,000.00	0.00	1,000.00	0.00	1,000.00	100.00
441 Rental - Land & Bldgs	52,800.00	30,800.00	22,000.00	4,400.00	17,600.00	33.33
442 Rental - Equipment	13,000.00	8,218.19	4,781.81	0.00	4,781.81	36.78
444 Rental of Vehicles	1,000.00	0.00	1,000.00	0.00	1,000.00	100.00
460 Extermination Services	10,000.00	4,003.84	5,996.16	0.00	5,996.16	59.96
490 Other Property Services	94,880.00	61,625.00	33,255.00	24,755.00	8,500.00	8.96
400 Purchased Property Services	6,476,563.44	3,298,221.93	3,180,341.51	45,339.69	3,135,001.82	48.39
530 Communications	278,937.00	22,273.98	256,663.02	0.00	256,663.02	92.01
538 Telecommunications	210,645.00	17,827.23	192,817.77	0.00	192,817.77	91.54
540 Advertising	13,700.00	0.00	13,700.00	0.00	13,700.00	100.00
550 Printing & Binding	66,382.00	1,128.23	3,406.77	190.50	3,216.27	70.92
581 Mileage	3,415.00	27,002.52	39,379.48	0.00	39,379.48	59.32
582 Travel	42,900.00	2,869.85	545.15	0.00	545.15	15.96
599 Other Purchased Services	620,514.00	2,062.00	40,838.00	0.00	40,838.00	95.19
500 Other Purchased Services		73,163.81	547,350.19	190.50	547,159.69	88.18
610 General Supplies	2,268,384.29	1,204,191.94	1,064,192.35	283,948.04	780,244.31	34.40
618 Adm Op Sys Tech	2,700.00	50.00	2,650.00	0.00	2,650.00	98.15
621 Natural Gas - HTG & AC	6,000,000.00	3,545,443.25	2,454,556.75	0.00	2,454,556.75	40.91
624 Oil - HTG & AC	5,000.00	0.00	5,000.00	0.00	5,000.00	100.00
626 Gasoline	120,100.00	84,658.54	35,441.46	0.00	35,441.46	29.51
627 Diesel Fuel	50,000.00	13,368.05	36,631.95	0.00	36,631.95	73.26
628 Steam - HTG & AC	350,000.00	173,436.48	176,563.52	0.00	176,563.52	50.45
635 Meals & Refreshments	2,250.00	5.89	2,244.11	0.00	2,244.11	99.74
640 Books & Periodicals	3,550.00	2,067.85	1,482.15	0.01	1,482.14	41.75
600 Supplies	8,801,984.29	5,023,222.00	3,778,762.29	283,948.05	3,494,814.24	39.70

**PITTSBURGH PUBLIC SCHOOLS**  
**STATEMENT OF EXPENDITURES AND ENCUMBRANCES**  
**COMPARED WITH APPROPRIATIONS**  
**GENERAL FUND**  
**SUMMARIZED BY MAJOR FUNCTION**  
**For Period Ending: July 31, 2007**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
750 Equip-Original & Add	127,610.65	49,284.64	78,326.01	0.00	78,326.01	61.38
758 Tech Equip - New	2,500.00	0.00	2,500.00	369.72	2,130.28	85.21
760 Equipment-Replacement	382,069.00	43,113.06	318,955.94	25,064.97	293,890.97	81.17
700 Property	492,179.65	92,397.70	399,781.95	25,434.69	374,347.26	76.06
810 Dues & Fees	2,250.00	219.00	2,031.00	0.00	2,031.00	90.27
800 Other Objects	2,250.00	219.00	2,031.00	0.00	2,031.00	90.27
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total for Major Function 2600.</b>	<b>52,879,672.38</b>	<b>27,983,979.39</b>	<b>24,895,692.99</b>	<b>374,950.52</b>	<b>24,320,742.47</b>	<b>46.17</b>
<b>2700 Student Transportation Services</b>						
113 Directors	85,371.00	51,277.49	34,093.51	0.00	34,093.51	39.94
147 Transportation Pers	306,878.00	167,919.68	138,958.32	0.00	138,958.32	45.28
148 Comp-Additional Work	17,500.00	1,733.19	15,766.81	0.00	15,766.81	90.10
151 Secretaries	35,706.00	20,828.22	14,877.78	0.00	14,877.78	41.67
154 Clerks	29,437.00	19,851.30	9,585.70	0.00	9,585.70	32.56
157 Comp-Additional Work	1,000.00	0.00	1,000.00	0.00	1,000.00	100.00
100 Personnel Services - Salaries	475,892.00	261,609.88	214,282.12	0.00	214,282.12	45.03
200 Employee Benefits	149,439.00	0.00	149,439.00	0.00	149,439.00	100.00
212 Dental Insurance	0.00	3,336.97	(3,336.97)	0.00	(3,336.97)	0.00
213 Life Insurance	0.00	404.87	(404.87)	0.00	(404.87)	0.00
220 Social Security Cont	0.00	19,480.41	(19,480.41)	0.00	(19,480.41)	0.00
230 Retirement Contribution	0.00	17,372.55	(17,372.55)	0.00	(17,372.55)	0.00
250 Unemployment Comp	0.00	261.82	(261.82)	0.00	(261.82)	0.00
260 Workers' Comp	0.00	2,877.86	(2,877.86)	0.00	(2,877.86)	0.00
271 Self Insurance-Medical Health	0.00	56,285.63	(56,285.63)	0.00	(56,285.63)	0.00
200 Personnel Services - Employee Benefits	149,439.00	100,020.11	49,418.89	0.00	49,418.89	33.07
330 Other Professional Serv	58,234.94	14,500.00	43,734.94	15,300.00	28,434.94	48.83
340 Technical Services	10,000.00	0.00	10,000.00	0.00	10,000.00	100.00
300 Purchased Technical Services	68,234.94	14,500.00	53,734.94	15,300.00	38,434.94	56.33
432 Rpr & Maint - Equip	1,000.00	590.00	410.00	0.00	410.00	41.00
400 Purchased Property Services	1,000.00	590.00	410.00	0.00	410.00	41.00
513 Contracted Carriers	22,745,000.00	10,295,502.75	12,449,497.25	0.00	12,449,497.25	54.74

**PITTSBURGH PUBLIC SCHOOLS**  
**STATEMENT OF EXPENDITURES AND ENCUMBRANCES**  
**COMPARED WITH APPROPRIATIONS**  
**GENERAL FUND**  
**SUMMARIZED BY MAJOR FUNCTION**  
**For Period Ending: July 31, 2007**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
515 Public Carriers	3,656,452.00	1,563,382.63	2,093,069.37	0.00	2,093,069.37	57.24
516 Student Transportation - I.U.	5,932,123.98	5,932,123.98	0.00	0.00	0.00	0.00
519 Other Student Transp	5,000.00	6,919.01	(1,919.01)	0.00	(1,919.01)	(38.38)
530 Communications	10,000.00	3,000.00	7,000.00	0.00	7,000.00	70.00
538 Telecommunications	500.00	0.00	500.00	0.00	500.00	100.00
550 Printing & Binding	5,700.00	2,211.50	3,488.50	0.00	3,488.50	61.20
581 Mileage	2,000.00	789.51	1,210.49	0.00	1,210.49	60.52
582 Travel	1,500.00	713.07	786.93	0.00	786.93	52.46
599 Other Purchased Services	1,000.00	10.00	990.00	0.00	990.00	99.00
500 Other Purchased Services	32,359,275.98	17,804,652.45	14,554,623.53	0.00	14,554,623.53	44.98
610 General Supplies	5,000.00	264.15	4,735.85	1,189.20	3,546.65	70.93
618 Adm Op Sys Tech	100.00	0.00	100.00	0.00	100.00	100.00
640 Books & Periodicals	200.00	29.95	170.05	0.00	170.05	85.03
600 Supplies	5,300.00	294.10	5,005.90	1,189.20	3,816.70	72.01
750 Equip-Original & Add	3,000.00	471.64	2,528.36	0.00	2,528.36	84.28
700 Property	3,000.00	471.64	2,528.36	0.00	2,528.36	84.28
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total for Major Function 2700</b>	<b>33,062,141.92</b>	<b>18,182,138.18</b>	<b>14,880,003.74</b>	<b>16,489.20</b>	<b>14,863,514.54</b>	<b>44.96</b>
<b>2800 Support Services - Central</b>						
113 Directors	410,233.00	327,500.09	82,732.91	0.00	82,732.91	20.17
114 Principals	24,688.00	0.00	24,688.00	0.00	24,688.00	100.00
116 Centr Support Admin	392,105.40	221,470.06	170,635.34	0.00	170,635.34	43.52
119 Other Personnel Costs	0.00	21,719.28	(21,719.28)	0.00	(21,719.28)	0.00
124 Comp-Additional Work	6,007.00	0.00	6,007.00	0.00	6,007.00	100.00
125 Wksp-Com Wk-Cur-Insv	126,082.00	0.00	126,082.00	0.00	126,082.00	100.00
132 Social Workers	11,111.00	0.00	11,111.00	0.00	11,111.00	100.00
136 Other Prof Educ Staff	57,075.03	25,366.72	31,708.31	0.00	31,708.31	55.56
144 Computer Service Pers	1,895,747.00	996,536.85	899,210.15	0.00	899,210.15	47.43
146 Other Technical Pers	1,027,978.06	569,712.47	458,265.59	0.00	458,265.59	44.58
148 Comp-Additional Work	63,483.00	21,293.94	42,189.06	0.00	42,189.06	66.46
149 Other Personnel Costs	1,863.00	1,662.15	0.85	0.00	0.85	0.05
151 Secretaries	120,478.00	40,816.44	79,661.56	0.00	79,661.56	66.12

**PITTSBURGH PUBLIC SCHOOLS**  
**STATEMENT OF EXPENDITURES AND ENCUMBRANCES**  
**COMPARED WITH APPROPRIATIONS**  
**GENERAL FUND**  
**SUMMARIZED BY MAJOR FUNCTION**  
**For Period Ending: July 31, 2007**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
152 Typist-Stenographers	31,650.00	18,385.50	13,264.50	0.00	13,264.50	41.91
155 Other Office Pers	526,522.00	272,709.03	253,812.97	0.00	253,812.97	48.21
157 Comp-Additional Work	23,932.00	780.75	23,151.25	0.00	23,151.25	96.74
159 Other Personnel Costs	1,943.00	1,942.68	0.32	0.00	0.32	0.02
188 Comp-Additional Work	8,129.00	0.00	8,129.00	0.00	8,129.00	100.00
197 Comp-Additional Work	3,102.00	1,800.00	1,302.00	0.00	1,302.00	41.97
100 Personnel Services - Salaries	4,731,928.49	2,521,695.96	2,210,232.53	0.00	2,210,232.53	46.71
200 Employee Benefits	1,457,892.50	0.00	1,457,892.50	0.00	1,457,892.50	100.00
212 Dental Insurance	0.00	23,745.46	(23,745.46)	0.00	(23,745.46)	0.00
213 Life Insurance	0.00	2,887.94	(2,887.94)	0.00	(2,887.94)	0.00
220 Social Security Cont	0.00	189,509.98	(189,509.98)	0.00	(189,509.98)	0.00
230 Retirement Contribution	0.00	175,306.85	(175,306.85)	0.00	(175,306.85)	0.00
250 Unemployment Comp	0.00	2,513.12	(2,513.12)	0.00	(2,513.12)	0.00
260 Workers' Comp	0.00	27,631.78	(27,631.78)	0.00	(27,631.78)	0.00
271 Self Insurance- Medical Health	0.00	352,081.74	(352,081.74)	0.00	(352,081.74)	0.00
200 Personnel Services - Employee Benefits	1,457,892.50	773,676.87	684,215.63	0.00	684,215.63	46.93
323 Prof-Educational Serv	84,702.00	1,410.00	83,292.00	54,429.00	28,863.00	34.08
330 Other Professional Serv	403,216.93	123,727.85	279,489.08	278,289.48	1,199.60	0.30
340 Technical Services	588,037.50	35,204.80	532,832.70	252,383.70	280,449.00	48.37
348 Technology Services	152,961.87	0.00	152,961.87	124,866.67	28,095.00	18.37
300 Purchased Technical Services	1,208,918.10	160,342.65	1,048,575.45	709,968.85	338,606.60	28.01
411 Disposal Services	50,000.00	47,250.00	2,750.00	2,750.00	0.00	0.00
432 Rpr & Maint - Equip	334,644.00	256,051.41	78,592.59	70,712.03	7,880.56	2.35
438 Rpr & Maint - Tech	432,668.21	212,717.70	219,950.51	61,920.63	158,129.88	36.55
441 Rental - Land & Bldgs	7,350.00	750.00	6,600.00	0.00	6,600.00	89.80
400 Purchased Property Services	824,662.21	516,769.11	307,893.10	135,282.66	172,610.44	20.93
530 Communications	41,421.03	21,553.98	19,867.05	0.00	19,867.05	47.96
538 Telecommunications	12,000.00	78.58	11,921.42	0.00	11,921.42	99.35
540 Advertising	58,200.00	2,601.68	55,598.32	0.00	55,598.32	95.53
550 Printing & Binding	49,091.00	6,479.30	42,611.70	15,703.80	26,907.90	54.81
581 Mileage	8,407.00	1,357.54	7,049.46	0.00	7,049.46	83.85
582 Travel	54,663.00	18,443.53	36,219.47	0.00	36,219.47	66.26
599 Other Purchased Services	11,615.00	2,167.62	9,447.38	0.00	9,447.38	81.34
500 Other Purchased Services	235,397.03	52,682.23	182,714.80	15,703.80	167,011.00	70.95

**PITTSBURGH PUBLIC SCHOOLS**  
**STATEMENT OF EXPENDITURES AND ENCUMBRANCES**  
**COMPARED WITH APPROPRIATIONS**  
**GENERAL FUND**  
**SUMMARIZED BY MAJOR FUNCTION**  
**For Period Ending: July 31, 2007**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
610 General Supplies	405,762.85	154,621.81	251,141.04	39,414.86	211,726.18	52.18
618 Adm Op Sys Tech	26,000.00	0.00	26,000.00	0.00	26,000.00	100.00
635 Meals & Refreshments	11,849.00	3,867.58	7,981.42	0.00	7,981.42	67.36
640 Books & Periodicals	8,528.00	2,962.73	5,565.27	79.54	5,485.73	64.33
600 Supplies	452,139.85	161,452.12	290,687.73	39,494.40	251,193.33	55.56
750 Equip-Original & Add	52,658.00	0.00	52,658.00	0.00	52,658.00	100.00
758 Tech Equip - New	846.00	715.76	130.24	24.25	105.99	12.53
760 Equipment-Replacement	30,751.00	2,488.14	28,262.86	28,553.04	(290.18)	(0.94)
768 Tech Equip - Replace	304,012.00	251,884.00	52,128.00	0.00	52,128.00	17.15
700 Property	388,267.00	255,087.90	133,179.10	28,577.29	104,601.81	26.94
810 Dues & Fees	4,258.00	210.00	4,048.00	0.00	4,048.00	95.07
800 Other Objects	4,258.00	210.00	4,048.00	0.00	4,048.00	95.07
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total for Major Function 2800</b>	<b>9,303,463.18</b>	<b>4,441,916.84</b>	<b>4,861,546.34</b>	<b>929,027.00</b>	<b>3,932,519.34</b>	<b>42.27</b>
<b>3100 Food Services</b>						
182 Food Service Staff	63,608.00	23,159.68	40,448.32	0.00	40,448.32	63.59
198 Substitute Paraprof	4,811.00	1,611.00	3,200.00	0.00	3,200.00	66.51
100 Personnel Services - Salaries	68,419.00	24,770.68	43,648.32	0.00	43,648.32	63.80
200 Employee Benefits	22,232.00	0.00	22,232.00	0.00	22,232.00	100.00
220 Social Security Cont	0.00	1,891.17	(1,891.17)	0.00	(1,891.17)	0.00
230 Retirement Contribution	0.00	(64.42)	64.42	0.00	64.42	0.00
250 Unemployment Comp	0.00	24.80	(24.80)	0.00	(24.80)	0.00
260 Workers' Comp	0.00	275.56	(275.56)	0.00	(275.56)	0.00
200 Personnel Services - Employee Benefits	22,232.00	2,127.11	20,104.89	0.00	20,104.89	90.43
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
500 Other Purchased Services	0.00	0.00	0.00	0.00	0.00	0.00
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00

**PITTSBURGH PUBLIC SCHOOLS**  
**STATEMENT OF EXPENDITURES AND ENCUMBRANCES**  
**COMPARED WITH APPROPRIATIONS**  
**GENERAL FUND**  
**SUMMARIZED BY MAJOR FUNCTION**  
**For Period Ending: July 31, 2007**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total for Major Function 3100</b>	<b>90,651.00</b>	<b>26,897.79</b>	<b>63,753.21</b>	<b>0.00</b>	<b>63,753.21</b>	<b>70.33</b>
<b>3200 Student Activities</b>						
113 Directors	81,406.00	48,943.13	32,462.87	0.00	32,462.87	39.88
124 Comp-Additional Work	56,400.00	7,672.28	48,727.72	0.00	48,727.72	86.40
125 Wksp-Com Wk-Cur-Insy	19,750.00	1,772.32	17,977.68	0.00	17,977.68	91.03
137 Athletic Coaches	1,904,823.00	1,070,768.18	834,054.82	0.00	834,054.82	43.79
138 Extra Curr Activ Pay	303,674.00	302,636.88	1,037.12	0.00	1,037.12	0.34
151 Secretaries	34,962.00	20,394.22	14,567.78	0.00	14,567.78	41.67
163 Repairmen	49,989.00	24,212.12	25,776.88	0.00	25,776.88	51.57
168 Comp-Additional Work	1,000.00	1,781.40	(781.40)	0.00	(781.40)	(78.14)
185 Substitutes	987.00	0.00	987.00	0.00	987.00	100.00
187 Student Workers	65,049.00	27,130.00	37,919.00	0.00	37,919.00	58.29
188 Comp-Additional Work	374,669.00	245,119.24	129,549.76	0.00	129,549.76	34.58
197 Comp-Additional Work	0.00	234.00	(234.00)	0.00	(234.00)	0.00
<b>100 Personnel Services - Salaries</b>	<b>2,892,709.00</b>	<b>1,750,663.77</b>	<b>1,142,045.23</b>	<b>0.00</b>	<b>1,142,045.23</b>	<b>39.48</b>
<b>200 Employee Benefits</b>	<b>633,122.00</b>	<b>290.11</b>	<b>632,831.89</b>	<b>0.00</b>	<b>632,831.89</b>	<b>99.95</b>
212 Dental Insurance	0.00	1,254.50	(1,254.50)	0.00	(1,254.50)	0.00
213 Life Insurance	0.00	124.32	(124.32)	0.00	(124.32)	0.00
220 Social Security Cont	0.00	131,735.48	(131,735.48)	0.00	(131,735.48)	0.00
230 Retirement Contribution	0.00	106,140.71	(106,140.71)	0.00	(106,140.71)	0.00
250 Unemployment Comp	0.00	1,304.10	(1,304.10)	0.00	(1,304.10)	0.00
260 Workers' Comp	0.00	19,549.79	(19,549.79)	0.00	(19,549.79)	0.00
271 Self Insurance- Medical Health	0.00	2,551.80	(2,551.80)	0.00	(2,551.80)	0.00
<b>200 Personnel Services - Employee Benefits</b>	<b>633,122.00</b>	<b>262,950.81</b>	<b>370,171.19</b>	<b>0.00</b>	<b>370,171.19</b>	<b>58.47</b>
<b>323 Prof-Educational Serv</b>	<b>24,150.00</b>	<b>4,000.00</b>	<b>20,150.00</b>	<b>0.00</b>	<b>20,150.00</b>	<b>83.44</b>
330 Other Professional Serv	98,700.00	36,733.63	61,966.37	48,266.37	13,700.00	13.88
340 Technical Services	940.00	0.00	940.00	0.00	940.00	100.00
<b>300 Purchased Technical Services</b>	<b>123,790.00</b>	<b>40,733.63</b>	<b>83,056.37</b>	<b>48,266.37</b>	<b>34,790.00</b>	<b>28.10</b>
415 Laundry-Linen Service	3,760.00	1,196.25	2,563.75	0.00	2,563.75	68.18

**PITTSBURGH PUBLIC SCHOOLS**  
**STATEMENT OF EXPENDITURES AND ENCUMBRANCES**  
**COMPARED WITH APPROPRIATIONS**  
**GENERAL FUND**  
**SUMMARIZED BY MAJOR FUNCTION**  
**For Period Ending: July 31, 2007**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
432 Rpr & Maint - Equip	16,510.00	6,762.07	9,747.93	0.00	9,747.93	59.04
441 Rental - Land & Bldgs	5,922.00	4,110.00	1,812.00	0.00	1,812.00	30.60
449 Other Rentals	0.00	300.00	(300.00)	0.00	(300.00)	0.00
400 Purchased Property Services	26,192.00	12,368.32	13,823.68	0.00	13,823.68	52.78
519 Other Student Transp	192,022.00	72,124.58	119,897.42	0.00	119,897.42	62.44
530 Communications	1,902.00	0.00	1,902.00	0.00	1,902.00	100.00
538 Telecommunications	940.00	588.67	351.33	0.00	351.33	37.38
550 Printing & Binding	3,525.00	1,893.85	1,631.15	973.02	658.13	18.67
581 Mileage	940.00	1,180.56	(240.56)	0.00	(240.56)	(25.59)
582 Travel	300.00	1,215.24	(915.24)	0.00	(915.24)	(305.08)
599 Other Purchased Services	1,112,477.00	856,830.32	255,646.68	0.00	255,646.68	22.98
500 Other Purchased Services	1,312,106.00	933,833.22	378,272.78	973.02	377,299.76	28.76
610 General Supplies	374,325.81	58,402.24	315,923.37	114,708.22	201,215.15	53.75
618 Adm Op Sys Tech	275.00	249.99	25.01	0.00	25.01	9.09
634 Student Snacks	720.00	1,662.81	(942.81)	0.00	(942.81)	(130.95)
635 Meals & Refreshments	0.00	634.06	(634.06)	0.00	(634.06)	0.00
640 Books & Periodicals	5,569.00	3,274.45	2,294.55	0.00	2,294.55	41.20
600 Supplies	380,889.81	64,223.55	316,666.06	114,708.22	201,957.84	53.02
750 Equip-Original & Add	14,340.00	0.00	14,340.00	12,655.37	1,684.63	11.75
760 Equipment-Replacement	76,375.00	1,812.96	74,562.04	34,730.15	39,831.89	52.15
700 Property	90,715.00	1,812.96	88,902.04	47,385.52	41,516.52	45.77
810 Dues & Fees	11,139.00	7,850.00	3,289.00	0.00	3,289.00	29.53
800 Other Objects	11,139.00	7,850.00	3,289.00	0.00	3,289.00	29.53
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total for Major Function 3200</b>	<b>5,470,662.81</b>	<b>3,074,436.26</b>	<b>2,396,226.35</b>	<b>211,333.13</b>	<b>2,184,893.22</b>	<b>39.84</b>
<b>3300 Community Services</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
100 Personnel Services - Salaries	0.00	0.00	0.00	0.00	0.00	0.00
200 Employee Benefits	10,000.00	0.00	10,000.00	0.00	10,000.00	100.00
220 Social Security Cont	0.00	11,986.41	(11,986.41)	0.00	(11,986.41)	0.00
230 Retirement Contribution	0.00	10,805.34	(10,805.34)	0.00	(10,805.34)	0.00
200 Personnel Services - Employee Benefits	10,000.00	22,791.75	(12,791.75)	0.00	(12,791.75)	(127.92)



**PITTSBURGH PUBLIC SCHOOLS**  
**STATEMENT OF EXPENDITURES AND ENCUMBRANCES**  
**COMPARED WITH APPROPRIATIONS**  
**GENERAL FUND**  
**SUMMARIZED BY MAJOR FUNCTION**  
**For Period Ending: July 31, 2007**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
500 Other Purchased Services	0.00	0.00	0.00	0.00	0.00	0.00
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total for Major Function 3300</b>	<b>10,000.00</b>	<b>22,791.75</b>	<b>(12,791.75)</b>	<b>0.00</b>	<b>(12,791.75)</b>	<b>(127.92)</b>
<b>4000 Facilities Acquisition, Construction and Improvements Services</b>						
135 Other Cent Supp Staff	445,997.00	218,569.55	227,427.45	0.00	227,427.45	50.99
145 Facil-Plant Opr Pers	569,362.00	367,340.11	202,021.89	0.00	202,021.89	35.48
148 Comp-Additional Work	34,000.00	13,970.71	20,029.29	0.00	20,029.29	58.91
152 Typist-Stenographers	33,195.00	19,395.37	13,799.63	0.00	13,799.63	41.57
157 Comp-Additional Work	24,000.00	3,600.41	20,399.59	0.00	20,399.59	85.00
100 Personnel Services - Salaries	1,106,554.00	622,876.15	483,677.85	0.00	483,677.85	43.71
200 Employee Benefits	333,383.00	0.00	333,383.00	0.00	333,383.00	100.00
212 Dental Insurance	0.00	5,971.07	(5,971.07)	0.00	(5,971.07)	0.00
213 Life Insurance	0.00	637.40	(637.40)	0.00	(637.40)	0.00
220 Social Security Cont	0.00	44,079.88	(44,079.88)	0.00	(44,079.88)	0.00
230 Retirement Contribution	0.00	40,846.29	(40,846.29)	0.00	(40,846.29)	0.00
250 Unemployment Comp	0.00	622.90	(622.90)	0.00	(622.90)	0.00
260 Workers' Comp	0.00	6,851.64	(6,851.64)	0.00	(6,851.64)	0.00
271 Self Insurance- Medical Health	0.00	100,494.74	(100,494.74)	0.00	(100,494.74)	0.00
200 Personnel Services - Employee Benefits	333,383.00	199,503.92	133,879.08	0.00	133,879.08	40.16
330 Other Professional Serv	6,500.00	0.00	6,500.00	0.00	6,500.00	100.00
300 Purchased Technical Services	6,500.00	0.00	6,500.00	0.00	6,500.00	100.00
431 Rpr & Maint - Bldgs	3,222,000.00	960,343.24	2,261,656.76	1,817,275.83	444,380.93	13.79

**PITTSBURGH PUBLIC SCHOOLS**  
**STATEMENT OF EXPENDITURES AND ENCUMBRANCES**  
**COMPARED WITH APPROPRIATIONS**  
**GENERAL FUND**  
**SUMMARIZED BY MAJOR FUNCTION**  
**For Period Ending: July 31, 2007**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
400 Purchased Property Services	3,222,000.00	960,343.24	2,261,656.76	1,817,275.83	444,380.93	13.79
581 Mileage	20,000.00	10,788.52	9,211.48	0.00	9,211.48	46.06
500 Other Purchased Services	20,000.00	10,788.52	9,211.48	0.00	9,211.48	46.06
610 General Supplies	6,500.00	8,137.42	(1,637.42)	0.00	(1,637.42)	(25.19)
600 Supplies	6,500.00	8,137.42	(1,637.42)	0.00	(1,637.42)	(25.19)
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total for Major Function 4000</b>	<b>4,694,937.00</b>	<b>1,801,849.25</b>	<b>2,893,287.75</b>	<b>1,817,275.83</b>	<b>1,076,011.92</b>	<b>22.92</b>
<b>5100 Debt Service</b>						
100 Personnel Services - Salaries	0.00	0.00	0.00	0.00	0.00	0.00
200 Personnel Services - Employee Benefits	0.00	0.00	0.00	0.00	0.00	0.00
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
500 Other Purchased Services	0.00	0.00	0.00	0.00	0.00	0.00
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
831 Int-Loan-Lease Purch	699,299.00	317,319.28	381,979.72	381,979.48	0.24	0.00
832 Int-Serial Bonds	23,026,800.00	12,610,026.29	10,416,773.71	9,994,163.72	422,609.99	1.84
880 Refunds of Prior Year Receipts	5,518,767.88	3,447,231.17	2,071,536.71	0.00	2,071,536.71	37.54
800 Other Objects	29,244,866.88	16,374,576.74	12,870,290.14	10,376,143.20	2,494,146.94	8.53
911 Loan-Lease Purch-Principal	5,205,000.00	0.00	5,205,000.00	5,205,000.00	0.00	0.00
912 Serial Bonds-Principal	29,079,216.00	10,964,924.00	18,114,292.00	17,957,915.84	156,376.16	0.54
900 Other Financing Uses	34,264,216.00	10,964,924.00	23,319,292.00	23,162,915.84	156,376.16	0.46

**PITTSBURGH PUBLIC SCHOOLS**  
**STATEMENT OF EXPENDITURES AND ENCUMBRANCES**  
**COMPARED WITH APPROPRIATIONS**  
**GENERAL FUND**  
**SUMMARIZED BY MAJOR FUNCTION**  
**For Period Ending: July 31, 2007**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
<b>Total for Major Function 5100</b>	<b>63,529,082.88</b>	<b>27,339,500.74</b>	<b>36,189,582.14</b>	<b>33,539,059.04</b>	<b>2,650,523.10</b>	<b>4.17</b>
<b>5200 Fund Transfers</b>						
100 Personnel Services - Salaries	0.00	0.00	0.00	0.00	0.00	0.00
200 Personnel Services - Employee Benefits	0.00	0.00	0.00	0.00	0.00	0.00
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
<b>562 Tuition - Charter Schools</b>	<b>31,408,185.40</b>	<b>11,082,535.77</b>	<b>20,325,649.63</b>	<b>0.00</b>	<b>20,325,649.63</b>	<b>64.71</b>
500 Other Purchased Services	31,408,185.40	11,082,535.77	20,325,649.63	0.00	20,325,649.63	64.71
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
<b>939 Other Fund Transfers</b>	<b>159,311.00</b>	<b>77,151.00</b>	<b>82,160.00</b>	<b>0.00</b>	<b>82,160.00</b>	<b>51.57</b>
900 Other Financing Uses	159,311.00	77,151.00	82,160.00	0.00	82,160.00	51.57
<b>Total for Major Function 5200</b>	<b>31,567,496.40</b>	<b>11,159,686.77</b>	<b>20,407,809.63</b>	<b>0.00</b>	<b>20,407,809.63</b>	<b>64.85</b>
<b>5900 Budgetary Reserve</b>						
100 Personnel Services - Salaries	0.00	0.00	0.00	0.00	0.00	0.00
200 Personnel Services - Employee Benefits	0.00	0.00	0.00	0.00	0.00	0.00
<b>323 Prof-Educational Serv</b>	<b>455,010.00</b>	<b>0.00</b>	<b>455,010.00</b>	<b>0.00</b>	<b>455,010.00</b>	<b>100.00</b>
300 Purchased Technical Services	455,010.00	0.00	455,010.00	0.00	455,010.00	100.00
<b>432 Rpr &amp; Maint - Equip</b>	<b>1,675.00</b>	<b>0.00</b>	<b>1,675.00</b>	<b>0.00</b>	<b>1,675.00</b>	<b>100.00</b>
400 Purchased Property Services	1,675.00	0.00	1,675.00	0.00	1,675.00	100.00
<b>519 Other Student Transp</b>	<b>16,763.00</b>	<b>0.00</b>	<b>16,763.00</b>	<b>0.00</b>	<b>16,763.00</b>	<b>100.00</b>
500 Other Purchased Services	16,763.00	0.00	16,763.00	0.00	16,763.00	100.00

PITTSBURGH PUBLIC SCHOOLS  
STATEMENT OF EXPENDITURES AND ENCUMBRANCES  
COMPARED WITH APPROPRIATIONS  
GENERAL FUND  
SUMMARIZED BY MAJOR FUNCTION  
For Period Ending: July 31, 2007

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
610 General Supplies	19,759.00	0.00	19,759.00	0.00	19,759.00	100.00
600 Supplies	19,759.00	0.00	19,759.00	0.00	19,759.00	100.00
750 Equip-Original & Add	404,555.00	0.00	404,555.00	0.00	404,555.00	100.00
700 Property	404,555.00	0.00	404,555.00	0.00	404,555.00	100.00
840 Budgetary Reserve	6,001,200.00	0.00	6,001,200.00	0.00	6,001,200.00	100.00
800 Other Objects	6,001,200.00	0.00	6,001,200.00	0.00	6,001,200.00	100.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total for Major Function 5900</b>	<b>6,898,962.00</b>	<b>0.00</b>	<b>6,898,962.00</b>	<b>0.00</b>	<b>6,898,962.00</b>	<b>100.00</b>
<b>Total for General Fund</b>	<b>531,994,482.40</b>	<b>263,174,595.57</b>	<b>268,819,886.83</b>	<b>43,652,042.22</b>	<b>225,167,844.61</b>	<b>42.33</b>

# FOOD SERVICE

**PITTSBURGH PUBLIC SCHOOLS**  
**STATEMENT OF EXPENDITURES AND ENCUMBRANCES**  
**COMPARED WITH APPROPRIATIONS**  
**FOOD SERVICE FUND**  
**For Period Ending: July 31, 2007**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
113 Directors	90,051.00	45,999.66	44,051.34	0.00	44,051.34	48.92
141 Accountants-Auditors	44,328.00	26,825.12	17,502.88	0.00	17,502.88	39.48
152 Typist-Stenographers	61,699.00	35,836.64	25,862.36	0.00	25,862.36	41.92
154 Clerks	103,604.00	54,351.82	49,252.18	0.00	49,252.18	47.54
161 Tradesmen	55,910.00	29,305.40	26,604.60	0.00	26,604.60	47.58
163 Repairmen	95,080.00	43,998.84	51,081.16	0.00	51,081.16	53.72
168 Comp-Additional Work	0.00	36,704.91	(36,704.91)	0.00	(36,704.91)	0.00
172 Automotive Equip Opr	41,156.00	21,044.40	20,111.60	0.00	20,111.60	48.87
178 Comp-Additional Work	0.00	3,108.53	(3,108.53)	0.00	(3,108.53)	0.00
181 Custodial - Laborer	103,000.00	36,914.40	66,085.60	0.00	66,085.60	64.16
182 Food Service Staff	4,300,544.00	1,946,613.00	2,353,931.00	0.00	2,353,931.00	54.74
184 Stores Handling Staff	81,564.00	42,190.20	39,373.80	0.00	39,373.80	48.27
185 Substitutes	0.00	2,756.60	(2,756.60)	0.00	(2,756.60)	0.00
188 Comp-Additional Work	0.00	105,159.29	(105,159.29)	0.00	(105,159.29)	0.00
189 Other Personnel Costs	0.00	11,548.84	(11,548.84)	0.00	(11,548.84)	0.00
100 Personnel Services - Salaries	4,976,936.00	2,442,357.65	2,534,578.35	0.00	2,534,578.35	50.93
200 Employee Benefits	1,566,174.00	0.00	1,566,174.00	0.00	1,566,174.00	100.00
212 Dental Insurance	0.00	25,441.26	(25,441.26)	0.00	(25,441.26)	0.00
213 Life Insurance	0.00	2,734.60	(2,734.60)	0.00	(2,734.60)	0.00
220 Social Security Cont	0.00	185,845.65	(185,845.65)	0.00	(185,845.65)	0.00
230 Retirement Contribution	0.00	135,009.46	(135,009.46)	0.00	(135,009.46)	0.00
250 Unemployment Comp	0.00	2,442.73	(2,442.73)	0.00	(2,442.73)	0.00
260 Workers' Comp	0.00	27,052.94	(27,052.94)	0.00	(27,052.94)	0.00
271 Self Insurance- Medical Health	0.00	422,058.51	(422,058.51)	0.00	(422,058.51)	0.00
200 Personnel Services - Employee Benefits	1,566,174.00	800,585.15	765,588.85	0.00	765,588.85	48.88
340 Technical Services	8,400.00	0.00	8,400.00	3,400.00	5,000.00	59.52
300 Purchased Technical Services	8,400.00	0.00	8,400.00	3,400.00	5,000.00	59.52
422 Electricity	180,000.00	94,669.04	85,330.96	0.00	85,330.96	47.41
424 Water/Sewage	58,000.00	13,713.40	44,286.60	0.00	44,286.60	76.36
432 Rpr & Maint - Equip	63,000.00	25,592.10	37,407.90	0.00	37,407.90	59.38
433 Rpr & Maint - Vehicles	25,000.00	19,500.79	5,499.21	0.00	5,499.21	22.00
490 Other Property Services	24,542.69	6,534.39	18,008.30	(104.27)	18,112.57	73.80

**PITTSBURGH PUBLIC SCHOOLS**  
**STATEMENT OF EXPENDITURES AND ENCUMBRANCES**  
**COMPARED WITH APPROPRIATIONS**  
**FOOD SERVICE FUND**  
**For Period Ending: July 31, 2007**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
400 Purchased Property Services	350,542.69	160,009.72	190,532.97	(104.27)	190,637.24	54.38
530 Communications	15,000.00	(3,615.81)	18,615.81	0.00	18,615.81	124.11
538 Telecommunications	0.00	829.08	(829.08)	0.00	(829.08)	0.00
550 Printing & Binding	10,000.00	10.00	9,990.00	0.00	9,990.00	99.90
581 Mileage	10,000.00	3,933.94	6,066.06	0.00	6,066.06	60.66
582 Travel	5,000.00	0.00	5,000.00	0.00	5,000.00	100.00
599 Other Purchased Services	505,001.50	252,001.50	252,998.50	0.00	252,998.50	50.10
500 Other Purchased Services	545,000.00	253,158.71	291,841.29	0.00	291,841.29	53.55
610 General Supplies	677,894.87	349,429.02	328,465.85	3,948.78	324,517.07	47.87
618 Adm Op Sys Tech	86,700.00	54,323.45	32,376.55	282.58	32,093.97	37.02
621 Natural Gas - HTG & AC	210,000.00	81,863.59	128,136.41	0.00	128,136.41	61.02
626 Gasoline	11,250.00	4,745.45	6,504.55	0.00	6,504.55	57.82
631 Food	4,255,000.00	1,864,947.72	2,390,052.28	0.00	2,390,052.28	56.17
632 Milk	1,285,000.00	729,949.82	555,050.18	0.00	555,050.18	43.19
633 Donated Commodities	225,000.00	50,377.51	174,622.49	0.00	174,622.49	77.61
600 Supplies	6,750,844.87	3,135,636.56	3,615,208.31	4,231.36	3,610,976.95	53.49
750 Equip-Original & Add	8,300.00	5,296.00	3,004.00	0.00	3,004.00	36.19
760 Equipment-Replacement	156,570.17	6,974.53	149,595.64	1,570.17	148,025.47	94.54
700 Property	164,870.17	12,270.53	152,599.64	1,570.17	151,029.47	91.61
810 Dues & Fees	4,000.00	1,396.00	2,604.00	0.00	2,604.00	65.10
800 Other Objects	4,000.00	1,396.00	2,604.00	0.00	2,604.00	65.10
939 Other Fund Transfers	26,000.00	387.90	25,612.10	0.00	25,612.10	98.51
900 Other Financing Uses	26,000.00	387.90	25,612.10	0.00	25,612.10	98.51
Total for Food Services	14,392,767.73	6,805,802.22	7,586,965.51	9,097.26	7,577,868.25	52.65

# **SPECIAL EDUCATION**



**PITTSBURGH PUBLIC SCHOOLS**  
**STATEMENT OF EXPENDITURES AND ENCUMBRANCES**  
**COMPARED WITH APPROPRIATIONS**  
**SPECIAL EDUCATION FUND 10B**  
**SUMMARIZED BY MAJOR FUNCTION**  
**For Period Ending: July 31, 2007**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
<b>1200 Special Programs</b>						
114 Principals	413,400.00	557,532.73	(144,132.73)	0.00	(144,132.73)	(34.87)
115 Central School Admin	993,720.00	849,183.39	144,536.61	0.00	144,536.61	14.55
119 Other Personnel Costs	0.00	120,662.17	(120,662.17)	0.00	(120,662.17)	0.00
121 Classroom Teachers	30,695,940.00	28,285,788.60	2,410,151.40	0.00	2,410,151.40	7.85
123 Substitute Teachers	215,000.00	341,119.96	(126,119.96)	0.00	(126,119.96)	(58.66)
124 Comp-Additional Work	254,379.00	193,927.14	60,451.86	0.00	60,451.86	23.76
125 Wksp-Cor Wk-Cur-Insv	151,000.00	215,887.33	(64,887.33)	0.00	(64,887.33)	(42.97)
126 Counselors	66,930.00	84,290.12	(17,360.12)	0.00	(17,360.12)	(25.94)
129 Other Personnel Costs	0.00	195,471.91	(195,471.91)	0.00	(195,471.91)	0.00
132 Social Workers	0.00	32,400.00	(32,400.00)	0.00	(32,400.00)	0.00
136 Other Prof Educ Staff	5,238,460.00	4,724,396.86	514,063.14	0.00	514,063.14	9.81
139 Other Personnel Costs	0.00	50,335.53	(50,335.53)	0.00	(50,335.53)	0.00
146 Other Technical Pers	54,540.00	52,151.00	2,389.00	0.00	2,389.00	4.38
148 Comp-Additional Work	0.00	716.07	(716.07)	0.00	(716.07)	0.00
151 Secretaries	34,560.00	33,535.20	1,024.80	0.00	1,024.80	2.97
153 Sch Secretary-Clerks	64,840.00	57,301.89	7,538.11	0.00	7,538.11	11.63
154 Clerks	69,800.00	57,870.97	11,929.03	0.00	11,929.03	17.09
155 Other Office Pers	131,840.00	123,268.89	8,571.11	0.00	8,571.11	6.50
157 Comp-Additional Work	4,000.00	4,132.30	(132.30)	0.00	(132.30)	(3.31)
191 Instr Paraprofessional	7,844,900.00	8,162,512.97	(317,612.97)	0.00	(317,612.97)	(4.05)
197 Comp-Additional Work	40,000.00	40,061.65	(61.65)	0.00	(61.65)	(0.15)
198 Substitute Paraprof	22,000.00	29,472.05	(7,472.05)	0.00	(7,472.05)	(33.96)
199 Other Personnel Costs	0.00	8,204.00	(8,204.00)	0.00	(8,204.00)	0.00
100 Personnel Services - Salaries	46,295,309.00	44,220,222.73	2,075,086.27	0.00	2,075,086.27	4.48
211 Medical Insurance	8,665,696.00	1,960,159.28	6,705,536.72	0.00	6,705,536.72	77.38
212 Dental Insurance	463,912.00	466,032.05	(2,120.05)	0.00	(2,120.05)	(0.46)
213 Life Insurance	364,873.00	53,486.97	311,386.03	0.00	311,386.03	85.34
220 Social Security Cont	3,541,306.00	3,301,173.88	240,132.12	0.00	240,132.12	6.78
230 Retirement Contribution	2,159,960.00	2,027,015.43	132,944.57	0.00	132,944.57	6.15

**PITTSBURGH PUBLIC SCHOOLS**  
**STATEMENT OF EXPENDITURES AND ENCUMBRANCES**  
**COMPARED WITH APPROPRIATIONS**  
**SPECIAL EDUCATION FUND 10B**  
**SUMMARIZED BY MAJOR FUNCTION**  
**For Period Ending: July 31, 2007**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
250 Unemployment Comp	46,299.00	44,226.52	2,072.48	0.00	2,072.48	4.48
260 Workers' Comp	740,729.00	619,502.09	121,226.91	0.00	121,226.91	16.37
271 Self Insurance- Medical Health	0.00	4,895,059.19	(4,895,059.19)	0.00	(4,895,059.19)	0.00
200 Personnel Services - Employee Benefits	15,982,775.00	13,366,655.41	2,616,119.59	0.00	2,616,119.59	16.37
323 Prof-Educational Serv	1,060,728.00	831,081.39	229,646.61	0.00	229,646.61	21.65
330 Other Professional Serv	224,122.00	236,671.75	(12,549.75)	0.00	(12,549.75)	(5.60)
300 Purchased Technical Services	1,284,850.00	1,067,753.14	217,096.86	0.00	217,096.86	16.90
432 Rpr & Maint - Equip	17,371.50	15,660.91	1,710.59	0.00	1,710.59	9.85
438 Rpr & Maint - Tech	1,700.00	559.77	1,140.23	0.00	1,140.23	67.07
449 Other Rentals	108.50	414.43	(305.93)	0.00	(305.93)	(281.96)
400 Purchased Property Services	19,180.00	16,635.11	2,544.89	0.00	2,544.89	13.27
519 Other Student Transp	59,404.00	110,873.95	(51,469.95)	0.00	(51,469.95)	(86.64)
530 Communications	45,418.00	43,802.57	1,615.43	0.00	1,615.43	3.56
538 Telecommunications	2,100.00	2,270.28	(170.28)	0.00	(170.28)	(8.11)
550 Printing & Binding	29,968.50	18,797.29	11,171.21	0.00	11,171.21	37.28
581 Mileage	4,400.00	2,878.80	1,521.20	0.00	1,521.20	34.57
582 Travel	1,800.00	0.00	1,800.00	0.00	1,800.00	100.00
599 Other Purchased Services	29,323.00	36,263.79	(6,940.79)	0.00	(6,940.79)	(23.67)
500 Other Purchased Services	172,413.50	214,886.68	(42,473.18)	0.00	(42,473.18)	(24.63)
610 General Supplies	498,208.50	601,127.80	(102,919.30)	193.70	(103,113.00)	(20.70)
634 Student Snacks	14,595.00	6,353.61	8,241.39	0.00	8,241.39	56.47
635 Meals & Refreshments	5,350.00	3,273.06	2,076.94	0.00	2,076.94	38.82
640 Books & Periodicals	158,472.00	121,745.79	36,726.21	26.42	36,699.79	23.16
648 Educational Software	30,813.00	16,093.56	14,719.44	0.00	14,719.44	47.77
600 Supplies	707,438.50	748,593.82	(41,155.32)	220.12	(41,375.44)	(5.85)
750 Equip-Original & Add	65,825.00	48,226.65	17,598.35	0.00	17,598.35	26.74

**PITTSBURGH PUBLIC SCHOOLS**  
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**COMPARED WITH APPROPRIATIONS**  
**SPECIAL EDUCATION FUND 10B**  
**SUMMARIZED BY MAJOR FUNCTION**  
**For Period Ending: July 31, 2007**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
758 Tech Equip - New	60,065.00	14,389.33	45,675.67	0.00	45,675.67	76.04
760 Equipment-Replacement	950.00	0.00	950.00	0.00	950.00	100.00
768 Tech Equip - Replace	2,306.00	2,306.00	0.00	0.00	0.00	0.00
700 Property	129,146.00	64,921.98	64,224.02	0.00	64,224.02	49.73
810 Dues & Fees	4,000.00	619.00	3,381.00	0.00	3,381.00	84.53
800 Other Objects	4,000.00	619.00	3,381.00	0.00	3,381.00	84.53
934 Indirect Cost	14,662,564.00	13,356,749.08	1,305,814.92	0.00	1,305,814.92	8.91
900 Other Financing Uses	14,662,564.00	13,356,749.08	1,305,814.92	0.00	1,305,814.92	8.91
<b>Total for Major Function 1200</b>	<b>79,257,676.00</b>	<b>73,057,036.95</b>	<b>6,200,639.05</b>	<b>220.12</b>	<b>6,200,418.93</b>	<b>7.82</b>
<b>2100 Pupil Personnel</b>						
115 Central School Admin	47,320.00	32,192.15	15,127.85	0.00	15,127.85	31.97
131 Psychologists	1,245,280.00	1,118,689.81	126,590.19	0.00	126,590.19	10.17
139 Other Personnel Costs	0.00	12,440.01	(12,440.01)	0.00	(12,440.01)	0.00
155 Other Office Pers	32,960.00	28,464.17	4,495.83	0.00	4,495.83	13.64
157 Comp-Additional Work	1,000.00	0.00	1,000.00	0.00	1,000.00	100.00
100 Personnel Services - Salaries	1,326,560.00	1,191,786.14	134,773.86	0.00	134,773.86	10.16
211 Medical Insurance	251,856.00	37,652.69	214,203.31	0.00	214,203.31	85.05
212 Dental Insurance	10,080.00	10,711.00	(631.00)	0.00	(631.00)	(6.26)
213 Life Insurance	10,604.00	1,092.64	9,511.36	0.00	9,511.36	89.70
220 Social Security Cont	101,482.00	89,891.49	11,590.51	0.00	11,590.51	11.42
230 Retirement Contribution	62,216.00	55,311.65	6,904.35	0.00	6,904.35	11.10
250 Unemployment Comp	1,327.00	1,192.98	134.02	0.00	134.02	10.10
260 Workers' Comp	21,225.00	16,743.89	4,481.11	0.00	4,481.11	21.11
271 Self Insurance- Medical Health	0.00	93,782.16	(93,782.16)	0.00	(93,782.16)	0.00
200 Personnel Services - Employee Benefits	458,790.00	306,378.50	152,411.50	0.00	152,411.50	33.22

**PITTSBURGH PUBLIC SCHOOLS**  
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**For Period Ending: July 31, 2007**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
500 Other Purchased Services	0.00	0.00	0.00	0.00	0.00	0.00
610 General Supplies	10,500.00	12,317.57	(1,817.57)	0.00	(1,817.57)	(17.31)
600 Supplies	10,500.00	12,317.57	(1,817.57)	0.00	(1,817.57)	(17.31)
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
934 Indirect Cost	408,556.00	338,196.97	70,359.03	0.00	70,359.03	17.22
900 Other Financing Uses	408,556.00	338,196.97	70,359.03	0.00	70,359.03	17.22
<b>Total for Major Function 2100</b>	<b>2,204,406.00</b>	<b>1,848,679.18</b>	<b>355,726.82</b>	<b>0.00</b>	<b>355,726.82</b>	<b>16.14</b>
<b>2300 Administration</b>						
116 Centrl Support Admin	412,680.00	351,120.04	61,559.96	0.00	61,559.96	14.92
121 Classroom Teachers	33,300.00	37,544.53	(4,244.53)	0.00	(4,244.53)	(12.75)
125 Wksp-Com Wk-Cur-Insv	0.00	272.52	(272.52)	0.00	(272.52)	0.00
154 Clerks	209,400.00	173,773.80	35,626.20	0.00	35,626.20	17.01
157 Comp-Additional Work	10,000.00	12,571.86	(2,571.86)	0.00	(2,571.86)	(25.72)
100 Personnel Services - Salaries	665,380.00	575,282.75	90,097.25	0.00	90,097.25	13.54
211 Medical Insurance	124,522.00	34,205.53	90,316.47	0.00	90,316.47	72.53
212 Dental Insurance	6,048.00	5,439.75	608.25	0.00	608.25	10.06
213 Life Insurance	5,243.00	673.88	4,569.12	0.00	4,569.12	87.15
220 Social Security Cont	50,902.00	43,076.76	7,825.24	0.00	7,825.24	15.37
230 Retirement Contribution	31,206.00	26,924.36	4,281.64	0.00	4,281.64	13.72

**PITTSBURGH PUBLIC SCHOOLS**  
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**For Period Ending: July 31, 2007**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
250 Unemployment Comp	665.00	575.29	89.71	0.00	89.71	13.49
260 Workers' Comp	10,646.00	8,171.21	2,474.79	0.00	2,474.79	23.25
271 Self Insurance- Medical Health	0.00	48,418.93	(48,418.93)	0.00	(48,418.93)	0.00
200 Personnel Services - Employee Benefits	229,232.00	167,485.71	61,746.29	0.00	61,746.29	26.94
340 Technical Services	66,315.00	62,895.25	3,419.75	0.00	3,419.75	5.16
300 Purchased Technical Services	66,315.00	62,895.25	3,419.75	0.00	3,419.75	5.16
432 Rpr & Maint - Equip	18,830.00	10,533.54	8,296.46	7,800.00	496.46	2.64
400 Purchased Property Services	18,830.00	10,533.54	8,296.46	7,800.00	496.46	2.64
530 Communications	0.00	95.93	(95.93)	0.00	(95.93)	0.00
540 Advertising	0.00	4,645.43	(4,645.43)	0.00	(4,645.43)	0.00
550 Printing & Binding	0.00	313.00	(313.00)	0.00	(313.00)	0.00
500 Other Purchased Services	0.00	5,054.36	(5,054.36)	0.00	(5,054.36)	0.00
610 General Supplies	44,494.00	301,304.76	(256,810.76)	0.00	(256,810.76)	(577.18)
640 Books & Periodicals	2,246.00	1,737.05	508.95	0.00	508.95	22.66
600 Supplies	46,740.00	303,041.81	(256,301.81)	0.00	(256,301.81)	(548.36)
750 Equip-Original & Add	15,677.00	8,627.93	7,049.07	5,151.48	1,897.59	12.10
758 Tech Equip - New	26,693.00	24,859.41	1,833.59	0.00	1,833.59	6.87
700 Property	42,370.00	33,487.34	8,882.66	5,151.48	3,731.18	8.81
810 Dues & Fees	4,300.00	4,140.00	160.00	0.00	160.00	3.72
800 Other Objects	4,300.00	4,140.00	160.00	0.00	160.00	3.72
934 Indirect Cost	240,420.00	254,732.42	(14,312.42)	0.00	(14,312.42)	(5.95)
900 Other Financing Uses	240,420.00	254,732.42	(14,312.42)	0.00	(14,312.42)	(5.95)
<b>Total for Major Function 2300</b>	<b>1,313,587.00</b>	<b>1,416,653.18</b>	<b>(103,066.18)</b>	<b>12,951.48</b>	<b>(116,017.66)</b>	<b>(8.83)</b>

**PITTSBURGH PUBLIC SCHOOLS**  
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**For Period Ending: July 31, 2007**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
<b>2400 Pupil Health</b>						
124 Comp-Additional Work	0.00	2,676.50	(2,676.50)	0.00	(2,676.50)	0.00
125 Wksp-Corn Wk-Cur-Insv	0.00	363.36	(363.36)	0.00	(363.36)	0.00
126 Counselors	66,930.00	41,113.02	25,816.98	0.00	25,816.98	38.57
132 Social Workers	129,460.00	88,895.84	40,564.16	0.00	40,564.16	31.33
133 School Nurses	119,340.00	122,731.77	(3,391.77)	0.00	(3,391.77)	(2.84)
136 Other Prof Educ Staff	424,740.00	385,339.67	39,400.33	0.00	39,400.33	9.28
139 Other Personnel Costs	0.00	4,826.93	(4,826.93)	0.00	(4,826.93)	0.00
100 Personnel Services - Salaries	740,470.00	645,947.09	94,522.91	0.00	94,522.91	12.77
<b>211 Medical Insurance</b>	140,690.00	27,310.82	113,379.18	0.00	113,379.18	80.59
212 Dental Insurance	6,336.00	6,200.78	135.22	0.00	135.22	2.13
213 Life Insurance	5,924.00	714.48	5,209.52	0.00	5,209.52	87.94
220 Social Security Cont	56,646.00	47,990.94	8,655.06	0.00	8,655.06	15.28
230 Retirement Contribution	34,728.00	29,990.30	4,737.70	0.00	4,737.70	13.64
250 Unemployment Comp	740.00	644.71	95.29	0.00	95.29	12.88
260 Workers' Comp	11,847.00	9,015.84	2,831.16	0.00	2,831.16	23.90
271 Self Insurance- Medical Health	0.00	71,057.42	(71,057.42)	0.00	(71,057.42)	0.00
200 Personnel Services - Employee Benefits	256,911.00	192,925.29	63,985.71	0.00	63,985.71	24.91
<b>330 Other Professional Serv</b>	1,378,036.00	1,235,296.25	142,739.75	0.00	142,739.75	10.36
300 Purchased Technical Services	1,378,036.00	1,235,296.25	142,739.75	0.00	142,739.75	10.36
<b>400 Purchased Property Services</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>500 Other Purchased Services</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>600 Supplies</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>700 Property</b>	0.00	0.00	0.00	0.00	0.00	0.00

**PITTSBURGH PUBLIC SCHOOLS**  
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**For Period Ending: July 31, 2007**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
934 Indirect Cost	541,723.00	464,406.36	77,316.64	0.00	77,316.64	14.27
900 Other Financing Uses	541,723.00	464,406.36	77,316.64	0.00	77,316.64	14.27
<b>Total for Major Function 2400</b>	<b>2,917,140.00</b>	<b>2,538,574.99</b>	<b>378,565.01</b>	<b>0.00</b>	<b>378,565.01</b>	<b>12.98</b>
<b>2600 Operation and Maintenance of Plant Services</b>						
100 Personnel Services - Salaries	0.00	0.00	0.00	0.00	0.00	0.00
200 Personnel Services - Employee Benefits	0.00	0.00	0.00	0.00	0.00	0.00
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
530 Communications	35,355.00	7,301.00	28,054.00	0.00	28,054.00	79.35
538 Telecommunications	0.00	(0.65)	0.65	0.00	0.65	0.00
500 Other Purchased Services	35,355.00	7,300.35	28,054.65	0.00	28,054.65	79.35
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
934 Indirect Cost	8,043.00	1,634.55	6,408.45	0.00	6,408.45	79.68
900 Other Financing Uses	8,043.00	1,634.55	6,408.45	0.00	6,408.45	79.68
<b>Total for Major Function 2600</b>	<b>43,398.00</b>	<b>8,934.90</b>	<b>34,463.10</b>	<b>0.00</b>	<b>34,463.10</b>	<b>79.41</b>

**PITTSBURGH PUBLIC SCHOOLS**  
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**For Period Ending: July 31, 2007**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
<b>2700 Student Transportation Services</b>						
147 Transportation Pers	49,120.00	48,184.88	935.12	0.00	935.12	1.90
148 Comp-Additional Work	0.00	4,600.43	(4,600.43)	0.00	(4,600.43)	0.00
197 Comp-Additional Work	45,000.00	45,446.61	(446.61)	0.00	(446.61)	(0.99)
100 Personnel Services - Salaries	94,120.00	98,231.92	(4,111.92)	0.00	(4,111.92)	(4.37)
211 Medical Insurance	9,333.00	5,063.95	4,269.05	0.00	4,269.05	45.74
212 Dental Insurance	576.00	585.43	(9.43)	0.00	(9.43)	(1.64)
213 Life Insurance	393.00	76.02	316.98	0.00	316.98	80.66
220 Social Security Cont	7,200.00	7,424.34	(224.34)	0.00	(224.34)	(3.12)
230 Retirement Contribution	4,414.00	4,520.75	(106.75)	0.00	(106.75)	(2.42)
250 Unemployment Comp	94.00	98.42	(4.42)	0.00	(4.42)	(4.70)
260 Workers' Comp	1,506.00	1,388.60	117.40	0.00	117.40	7.80
271 Self Insurance- Medical Health	0.00	7,605.08	(7,605.08)	0.00	(7,605.08)	0.00
200 Personnel Services - Employee Benefits	23,516.00	26,762.59	(3,246.59)	0.00	(3,246.59)	(13.81)
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
513 Contracted Carriers	8,942,240.00	8,056,704.74	885,535.26	0.00	885,535.26	9.90
515 Public Carriers	117,500.00	50,735.89	66,764.11	0.00	66,764.11	56.82
500 Other Purchased Services	9,059,740.00	8,107,440.63	952,299.37	0.00	952,299.37	10.51
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00



**PITTSBURGH PUBLIC SCHOOLS**  
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**For Period Ending: July 31, 2007**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
934 Indirect Cost	196,395.00	153,123.28	43,271.72	0.00	43,271.72	22.03
900 Other Financing Uses	196,395.00	153,123.28	43,271.72	0.00	43,271.72	22.03
<b>Total for Major Function 2700</b>	<b>9,373,771.00</b>	<b>8,385,558.42</b>	<b>988,212.58</b>	<b>0.00</b>	<b>988,212.58</b>	<b>10.54</b>
<b>Total for Special Education Fund</b>	<b>95,109,978.00</b>	<b>87,255,437.62</b>	<b>7,854,540.38</b>	<b>13,171.60</b>	<b>7,841,368.78</b>	<b>8.24</b>

**PITTSBURGH PUBLIC SCHOOLS**  
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**COMPARED WITH APPROPRIATIONS**  
**SPECIAL EDUCATION FUND 11D**  
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**For Period Ending: July 31, 2007**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
<b>1200 Special Programs</b>						
Principals	513,950.00	479,698.00	34,252.00	0.00	34,252.00	6.66
Central School Admin	965,580.00	901,829.61	63,750.39	0.00	63,750.39	6.60
Classroom Teachers	27,530,428.00	26,706,597.70	823,830.30	0.00	823,830.30	2.99
Substitute Teachers	215,000.00	280,054.19	(65,054.19)	0.00	(65,054.19)	(30.26)
Comp-Additional Work	246,000.00	199,201.32	46,798.68	0.00	46,798.68	19.02
Wksp-Com Wk-Cur-Insv	159,977.00	169,585.63	(9,608.63)	0.00	(9,608.63)	(6.01)
Counselors	121,120.00	83,794.80	37,325.20	0.00	37,325.20	30.82
Other Personnel Costs	0.00	181,295.35	(181,295.35)	0.00	(181,295.35)	0.00
Social Workers	0.00	76,578.12	(76,578.12)	0.00	(76,578.12)	0.00
Other Prof Educ Staff	5,026,090.00	4,875,456.04	150,633.96	0.00	150,633.96	3.00
Other Personnel Costs	0.00	610.20	(610.20)	0.00	(610.20)	0.00
Other Technical Pers	56,170.00	48,212.22	7,957.78	0.00	7,957.78	14.17
Comp-Additional Work	0.00	35.66	(35.66)	0.00	(35.66)	0.00
Secretaries	34,890.00	34,030.80	859.20	0.00	859.20	2.46
Sch Secretary-Clerks	63,740.00	58,856.34	4,883.66	0.00	4,883.66	7.66
Clerks	70,640.00	61,414.92	9,225.08	0.00	9,225.08	13.06
Other Office Pers	134,240.00	128,650.06	5,589.94	0.00	5,589.94	4.16
Comp-Additional Work	4,000.00	101.47	3,898.53	0.00	3,898.53	97.46
Comp-Additional Work	1,000.00	844.92	155.08	0.00	155.08	15.51
Instr Paraprofessional	7,532,280.00	8,224,050.25	(691,770.25)	0.00	(691,770.25)	(9.18)
Comp-Additional Work	39,000.00	35,707.36	3,292.64	0.00	3,292.64	8.44
Substitute Paraprof	22,000.00	17,711.50	4,288.50	0.00	4,288.50	19.49
Other Personnel Costs	0.00	16,119.32	(16,119.32)	0.00	(16,119.32)	0.00
100 Personnel Services - Salaries	42,736,105.00	42,580,435.78	155,669.22	0.00	155,669.22	0.36
Dental Insurance	469,200.00	465,330.20	3,869.80	0.00	3,869.80	0.82
Life Insurance	132,234.00	50,381.24	81,852.76	0.00	81,852.76	61.90
Social Security Cont	3,345,811.00	3,184,914.46	160,896.54	0.00	160,896.54	4.81
Retirement Contribution	2,809,671.00	2,725,766.61	83,904.39	0.00	83,904.39	2.99
Unemployment Comp	43,738.00	42,580.66	1,157.34	0.00	1,157.34	2.65

**PITTSBURGH PUBLIC SCHOOLS**  
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**COMPARED WITH APPROPRIATIONS**  
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**SUMMARIZED BY MAJOR FUNCTION**  
**For Period Ending: July 31, 2007**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
Workers' Comp	568,571.00	490,610.04	77,960.96	0.00	77,960.96	13.71
Self Insurance- Medical Health	6,988,905.00	6,501,830.64	487,074.36	0.00	487,074.36	6.97
200 Personnel Services - Employee Benefits	14,358,130.00	13,461,413.85	896,716.15	0.00	896,716.15	6.25
Prof-Educational Serv	2,660,701.00	2,028,775.32	631,925.68	0.00	631,925.68	23.75
Other Professional Serv	33,700.00	7,850.00	25,850.00	0.00	25,850.00	76.71
300 Purchased Technical Services	2,694,401.00	2,036,625.32	657,775.68	0.00	657,775.68	24.41
Rpr & Maint - Equip	23,485.00	8,238.93	15,246.07	0.00	15,246.07	64.92
Rpr & Maint - Tech	5,385.00	628.99	4,756.01	0.00	4,756.01	88.32
Other Rentals	9.00	17.33	(8.33)	0.00	(8.33)	(92.56)
400 Purchased Property Services	28,879.00	8,885.25	19,993.75	0.00	19,993.75	69.23
Other Student Transp	65,079.00	84,460.71	(19,381.71)	0.00	(19,381.71)	(29.78)
Communications	73,786.00	72,242.71	1,543.29	0.00	1,543.29	2.09
Telecommunications	3,300.00	55.65	3,244.35	0.00	3,244.35	98.31
Printing & Binding	11,372.00	7,699.23	3,672.77	0.00	3,672.77	32.30
Mileage	4,800.00	2,077.28	2,722.72	0.00	2,722.72	56.72
Travel	4,950.00	1,878.78	3,071.22	0.00	3,071.22	62.04
Other Purchased Services	33,018.00	29,230.51	3,787.49	0.00	3,787.49	11.47
500 Other Purchased Services	196,305.00	197,644.87	(1,339.87)	0.00	(1,339.87)	(0.68)
General Supplies	424,430.00	386,650.17	37,779.83	2,416.43	35,363.40	8.33
Student Snacks	14,435.00	5,708.27	8,726.73	0.00	8,726.73	60.46
Meals & Refreshments	3,326.00	1,180.38	2,145.62	0.00	2,145.62	64.51
Books & Periodicals	158,782.00	102,934.18	55,847.82	8,452.23	47,395.59	29.85
Educational Software	38,090.00	15,951.85	22,138.15	0.00	22,138.15	58.12
600 Supplies	639,063.00	512,424.85	126,638.15	10,868.66	115,769.49	18.12
Equip-Original & Add	43,533.00	18,882.23	24,650.77	0.00	24,650.77	56.63
Tech Equip - New	166,287.00	145,134.99	21,152.01	0.00	21,152.01	12.72

**PITTSBURGH PUBLIC SCHOOLS**  
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**COMPARED WITH APPROPRIATIONS**  
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For Period Ending: July 31, 2007

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
Equipment-Replacement	7,012.00	0.00	7,012.00	0.00	7,012.00	100.00
700 Property	216,832.00	164,017.22	52,814.78	0.00	52,814.78	24.36
Dues & Fees	4,000.00	540.00	3,460.00	0.00	3,460.00	86.50
800 Other Objects	4,000.00	540.00	3,460.00	0.00	3,460.00	86.50
Indirect Cost	15,607,715.00	6,342,415.67	9,265,299.33	0.00	9,265,299.33	59.36
900 Other Financing Uses	15,607,715.00	6,342,415.67	9,265,299.33	0.00	9,265,299.33	59.36
<b>Total for Major Function 1200</b>	<b>76,481,430.00</b>	<b>65,304,402.81</b>	<b>11,177,027.19</b>	<b>10,868.66</b>	<b>11,166,158.53</b>	<b>14.60</b>
<b>2100 Pupil Personnel</b>	<b>45,980.00</b>	<b>41,331.90</b>	<b>4,648.10</b>	<b>0.00</b>	<b>4,648.10</b>	<b>10.11</b>
Central School Admin	1,245,280.00	1,221,910.65	23,369.35	0.00	23,369.35	1.88
Psychologists	33,560.00	29,487.61	4,072.39	0.00	4,072.39	12.13
Other Office Pers	1,000.00	0.00	1,000.00	0.00	1,000.00	100.00
Comp-Additional Work	1,325,820.00	1,292,730.16	33,089.84	0.00	33,089.84	2.50
100 Personnel Services - Salaries	10,535.00	11,139.96	(604.96)	0.00	(604.96)	(5.74)
Dental Insurance	3,974.00	1,100.44	2,873.56	0.00	2,873.56	72.31
Life Insurance	101,425.00	97,356.42	4,068.58	0.00	4,068.58	4.01
Social Security Cont	85,648.00	83,510.74	2,137.26	0.00	2,137.26	2.50
Retirement Contribution	1,326.00	1,293.39	32.61	0.00	32.61	2.46
Unemployment Comp	17,236.00	14,947.49	2,288.51	0.00	2,288.51	13.28
Workers' Comp	230,519.00	133,843.16	96,675.84	0.00	96,675.84	41.94
Self Insurance- Medical Health	450,663.00	343,191.60	107,471.40	0.00	107,471.40	23.85
200 Personnel Services - Employee Benefits	0.00	0.00	0.00	0.00	0.00	0.00
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00

**PITTSBURGH PUBLIC SCHOOLS**  
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**For Period Ending: July 31, 2007**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
500 Other Purchased Services	0.00	0.00	0.00	0.00	0.00	0.00
General Supplies	5,613.00	1,219.03	4,393.97	0.00	4,393.97	78.28
600 Supplies	5,613.00	1,219.03	4,393.97	0.00	4,393.97	78.28
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
Indirect Cost	460,863.00	178,359.92	282,503.08	0.00	282,503.08	61.30
900 Other Financing Uses	460,863.00	178,359.92	282,503.08	0.00	282,503.08	61.30
<b>Total for Major Function 2100</b>	<b>2,242,959.00</b>	<b>1,815,500.71</b>	<b>427,458.29</b>	<b>0.00</b>	<b>427,458.29</b>	<b>19.06</b>
<b>2300 Administration</b>						
Centrl Support Admin	370,840.00	409,784.07	(38,944.07)	0.00	(38,944.07)	(10.50)
Clerks	211,920.00	191,607.05	20,312.95	0.00	20,312.95	9.59
Comp-Additional Work	10,000.00	10,844.59	(844.59)	0.00	(844.59)	(8.45)
Other Personnel Costs	0.00	8,143.41	(8,143.41)	0.00	(8,143.41)	0.00
Comp-Additional Work	0.00	792.71	(792.71)	0.00	(792.71)	0.00
100 Personnel Services - Salaries	592,760.00	621,171.83	(28,411.83)	0.00	(28,411.83)	(4.79)
Dental Insurance	6,020.00	6,318.54	(298.54)	0.00	(298.54)	(4.96)
Life Insurance	1,748.00	665.18	1,082.82	0.00	1,082.82	61.95
Social Security Cont	45,346.00	46,777.80	(1,431.80)	0.00	(1,431.80)	(3.16)
Retirement Contribution	38,292.00	42,568.53	(4,276.53)	0.00	(4,276.53)	(11.17)
Unemployment Comp	593.00	620.90	(27.90)	0.00	(27.90)	(4.70)
Workers' Comp	7,706.00	7,294.42	411.58	0.00	411.58	5.34
Self Insurance- Medical Health	101,400.00	91,581.73	9,818.27	0.00	9,818.27	9.68
200 Personnel Services - Employee Benefits	201,105.00	195,827.10	5,277.90	0.00	5,277.90	2.62

**PITTSBURGH PUBLIC SCHOOLS**  
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**For Period Ending: July 31, 2007**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
Prof.Educational Serv	119,000.00	119,000.00	0.00	0.00	0.00	0.00
Technical Services	63,219.00	54,464.38	8,754.62	0.00	8,754.62	13.85
300 Purchased Technical Services	182,219.00	173,464.38	8,754.62	0.00	8,754.62	4.80
Rpr & Maint - Equip	9,522.00	7,370.20	2,151.80	0.00	2,151.80	22.60
400 Purchased Property Services	9,522.00	7,370.20	2,151.80	0.00	2,151.80	22.60
Advertising	0.00	5,221.37	(5,221.37)	0.00	(5,221.37)	0.00
Mileage	2,000.00	0.00	2,000.00	0.00	2,000.00	100.00
500 Other Purchased Services	2,000.00	5,221.37	(3,221.37)	0.00	(3,221.37)	(161.07)
General Supplies	74,494.00	334,661.04	(260,167.04)	1,939.80	(262,106.84)	(351.85)
Books & Periodicals	2,900.00	2,157.65	742.35	0.00	742.35	25.60
600 Supplies	77,394.00	336,818.69	(259,424.69)	1,939.80	(261,364.49)	(337.71)
Equip-Original & Add	24,609.00	23,607.48	1,001.52	0.00	1,001.52	4.07
Tech Equip - New	33,743.00	23,148.00	10,595.00	0.00	10,595.00	31.40
700 Property	58,352.00	46,755.48	11,596.52	(0.00)	11,596.52	19.87
Dues & Fees	4,300.00	40.00	4,260.00	0.00	4,260.00	99.07
800 Other Objects	4,300.00	40.00	4,260.00	0.00	4,260.00	99.07
Indirect Cost	236,001.00	167,316.47	68,684.53	0.00	68,684.53	29.10
900 Other Financing Uses	236,001.00	167,316.47	68,684.53	0.00	68,684.53	29.10
<b>Total for Major Function 2300</b>	<b>1,363,653.00</b>	<b>1,553,985.52</b>	<b>(190,332.52)</b>	<b>1,939.80</b>	<b>(192,272.32)</b>	<b>(14.10)</b>
<b>2400 Pupil Health</b>						
Comp-Additional Work	0.00	2,994.20	(2,994.20)	0.00	(2,994.20)	0.00
Counselors	60,560.00	43,762.50	16,797.50	0.00	16,797.50	27.74
Social Workers	109,440.00	93,363.85	16,076.15	0.00	16,076.15	14.69

**PITTSBURGH PUBLIC SCHOOLS**  
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**For Period Ending: July 31, 2007**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
School Nurses	123,400.00	80,255.00	43,145.00	0.00	43,145.00	34.96
Other Prof Educ Staff	424,740.00	451,239.48	(26,499.48)	0.00	(26,499.48)	(6.24)
100 Personnel Services - Salaries	718,140.00	671,615.03	46,524.97	0.00	46,524.97	6.48
Dental Insurance	6,622.00	6,673.94	(51.94)	0.00	(51.94)	(0.78)
Life Insurance	2,154.00	726.96	1,427.04	0.00	1,427.04	66.25
Social Security Cont	54,938.00	49,779.23	5,158.77	0.00	5,158.77	9.39
Retirement Contribution	46,392.00	43,386.21	3,005.79	0.00	3,005.79	6.48
Unemployment Comp	718.00	672.11	45.89	0.00	45.89	6.39
Workers' Comp	9,336.00	7,749.31	1,586.69	0.00	1,586.69	17.00
Self Insurance- Medical Health	124,957.00	107,793.53	17,163.47	0.00	17,163.47	13.74
200 Personnel Services - Employee Benefits	245,117.00	216,781.29	28,335.71	0.00	28,335.71	11.56
Other Professional Serv	1,399,339.00	1,279,231.34	120,107.66	0.00	120,107.66	8.58
300 Purchased Technical Services	1,399,339.00	1,279,231.34	120,107.66	0.00	120,107.66	8.58
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
500 Other Purchased Services	0.00	0.00	0.00	0.00	0.00	0.00
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
Indirect Cost	572,502.00	292,107.30	280,394.70	0.00	280,394.70	48.98
900 Other Financing Uses	572,502.00	292,107.30	280,394.70	0.00	280,394.70	48.98
<b>Total for Major Function 2400</b>	<b>2,935,098.00</b>	<b>2,459,734.96</b>	<b>475,363.04</b>	<b>0.00</b>	<b>475,363.04</b>	<b>16.20</b>

**PITTSBURGH PUBLIC SCHOOLS**  
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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
<b>2600 Operation and Maintenance of Plant Services</b>						
100 Personnel Services - Salaries	0.00	0.00	0.00	0.00	0.00	0.00
200 Personnel Services - Employee Benefits	0.00	0.00	0.00	0.00	0.00	0.00
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
Communications	35,355.00	19,269.26	16,085.74	0.00	16,085.74	45.50
Telecommunications	0.00	337.62	(337.62)	0.00	(337.62)	0.00
500 Other Purchased Services	35,355.00	19,606.88	15,748.12	0.00	15,748.12	44.54
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
Indirect Cost	9,118.00	2,322.46	6,795.54	0.00	6,795.54	74.53
900 Other Financing Uses	9,118.00	2,322.46	6,795.54	0.00	6,795.54	74.53
<b>Total for Major Function 2600</b>	<b>44,473.00</b>	<b>21,929.34</b>	<b>22,543.66</b>	<b>0.00</b>	<b>22,543.66</b>	<b>50.69</b>
<b>2700 Student Transportation Services</b>						
Transportation Pers	49,120.00	45,601.54	3,518.46	0.00	3,518.46	7.16
Comp-Additional Work	0.00	4,362.71	(4,362.71)	0.00	(4,362.71)	0.00
Comp-Additional Work	45,000.00	58,748.65	(13,748.65)	0.00	(13,748.65)	(30.55)
100 Personnel Services - Salaries	94,120.00	108,712.90	(14,592.90)	0.00	(14,592.90)	(15.50)
Dental Insurance	602.00	602.16	(0.16)	0.00	(0.16)	(0.03)



**PITTSBURGH PUBLIC SCHOOLS**  
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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
Life Insurance	147.00	61.54	85.46	0.00	85.46	58.14
Social Security Cont	7,200.00	8,230.09	(1,030.09)	0.00	(1,030.09)	(14.31)
Retirement Contribution	6,080.00	6,867.25	(787.25)	0.00	(787.25)	(12.95)
Unemployment Comp	94.00	108.53	(14.53)	0.00	(14.53)	(15.46)
Workers' Comp	1,224.00	1,292.81	(68.81)	0.00	(68.81)	(5.62)
Self Insurance- Medical Health	8,547.00	11,469.28	(2,922.28)	0.00	(2,922.28)	(34.19)
200 Personnel Services - Employee Benefits	23,894.00	28,631.66	(4,737.66)	0.00	(4,737.66)	(19.83)
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
Contracted Carriers	8,451,201.00	8,089,921.53	361,279.47	0.00	361,279.47	4.27
Public Carriers	117,500.00	107,771.82	9,728.18	0.00	9,728.18	8.28
500 Other Purchased Services	8,568,701.00	8,197,693.35	371,007.65	0.00	371,007.65	4.33
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
Indirect Cost	285,793.00	214,991.24	70,801.76	0.00	70,801.76	24.77
900 Other Financing Uses	285,793.00	214,991.24	70,801.76	0.00	70,801.76	24.77
<b>Total for Major Function 2700</b>	<b>8,972,508.00</b>	<b>8,550,029.15</b>	<b>422,478.85</b>	<b>0.00</b>	<b>422,478.85</b>	<b>4.71</b>
<b>Total for Special Education Fund</b>	<b>92,040,121.00</b>	<b>79,705,582.49</b>	<b>12,334,538.51</b>	<b>12,808.46</b>	<b>12,321,730.05</b>	<b>13.39</b>

# **BOND STATEMENT**

**STATEMENT OF DEBT SERVICE EXPENDITURES AND ENCUMBRANCES**  
For the Period January 1 thru July 31 2007

**EXHIBIT II**  
8/29/07

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
<b>800 OTHER OBJECTS</b>						
831 Interest-Notes						
1996 Series B Note.....	152,880.00	76,440.00	76,440.00	76,440.00	0.00	0%
2001 Var Series A.....	546,418.76	546,418.76	0.00	0.00	0.00	0%
Total 5100-831	699,298.76	622,858.76	76,440.00	76,440.00	0.00	0%
<b>832 Interest-Bonds</b>						
1991 Bond Issue Series C.	3,040,076.00	0.00	3,040,076.00	3,040,076.00	0.00	0%
1998 Bond Issue	127,500.00	63,750.00	63,750.00	63,750.00	0.00	0%
1999 Bond Issue	95,000.00	47,500.00	47,500.00	47,500.00	0.00	0%
2000 Bond Issue.....	222,000.00	138,000.00	84,000.00	84,000.00	0.00	0%
2001 Bond G.O.B.....	527,475.00	263,737.50	263,737.50	263,737.50	0.00	0%
2002 Refunding.....	1,705,496.26	852,748.13	852,748.13	852,748.13	0.00	0%
2002A Refunding.....	4,169,218.76	2,084,609.38	2,084,609.38	2,084,609.38	0.00	0%
2002 Bond G.O.B.....	2,566,024.00	1,283,012.00	1,283,012.00	1,283,012.00	0.00	0%
2003 GOB.....	1,399,167.50	699,583.75	699,583.75	699,583.75	0.00	0%
2003 Series A.....	694,055.00	347,027.50	347,027.50	347,027.50	0.00	0%
2004 Refunding.....	1,334,725.00	752,862.50	581,862.50	581,862.50	0.00	0%
2004 G.O.B.....	1,888,656.26	944,328.13	944,328.13	944,328.13	0.00	0%
2005 Refunding.....	782,337.50	391,168.75	391,168.75	391,168.75	0.00	0%
2005 Taxable Interest.....	135,265.00	70,632.50	64,632.50	64,632.50	0.00	0%
2005 GOB.....	1,762,868.76	881,434.48	881,434.48	881,434.48	0.00	0%
2006 Refunding.....	317,500.00	158,750.00	158,750.00	158,750.00	0.00	0%
2006 GOB.....	1,759,434.57	590,806.44	1,168,628.13	1,168,628.13	0.00	0%
2006 QZAB	77,390.40	0.00	77,390.40	77,390.40	0.00	0%
Total 5100-832	22,604,190.01	9,569,950.86	13,034,239.15	13,034,239.15	0.00	0%
880 Refunds Prior Years Rcpts.	0.00	0.00	0.00	0.00	0.00	N/A
890 Miscellaneous Expenditures	0.00	0.00	0.00	0.00	0.00	N/A
Total 5100-800	23,303,488.77	10,192,809.62	13,110,679.15	13,110,679.15	0.00	0%
<b>900 OTHER FINANCING USES</b>						
911 Principal-Notes						
1996 Series B Note.....	2,940,000.00	0.00	2,940,000.00	2,940,000.00	0.00	0%
2001 Var Series A.....	2,265,000.00	0.00	2,265,000.00	2,265,000.00	0.00	0%
Total 5100-911	5,205,000.00	0.00	5,205,000.00	5,205,000.00	0.00	0%
912 Principal-Bonds						
1991 Bond Issue Series C	1,484,924.00	0.00	1,484,924.00	1,484,924.00	0.00	0%
1998 Bond Issue.....	3,000,000.00	0.00	3,000,000.00	3,000,000.00	0.00	0%
1999 Bond Issue.....	2,000,000.00	0.00	2,000,000.00	2,000,000.00	0.00	0%
2000 Bond Issue.....	2,400,000.00	2,400,000.00	0.00	0.00	0.00	0%
2001 Bond G.O.B.....	2,050,000.00	0.00	2,050,000.00	2,050,000.00	0.00	0%
2001 QZAB Bonds.....	782,285.00	0.00	782,285.00	782,285.00	0.00	0%
2002 Refunding.....	400,000.00	0.00	400,000.00	400,000.00	0.00	0%
2002A Refunding.....	5,000.00	0.00	5,000.00	5,000.00	0.00	0%
2002 Bond G.O.B.....	2,425,000.00	0.00	2,425,000.00	2,425,000.00	0.00	0%
2003 Bond G.O.B.....	1,560,000.00	0.00	1,560,000.00	1,560,000.00	0.00	0%
2003 Series A.....	1,260,000.00	0.00	1,260,000.00	1,260,000.00	0.00	0%
2004 Refunding.....	6,840,000.00	6,840,000.00	0.00	0.00	0.00	0%
2004 G.O.B.....	1,575,000.00	0.00	1,575,000.00	1,575,000.00	0.00	0%
2005 Refunding.....	80,000.00	0.00	80,000.00	80,000.00	0.00	0%
2005 Taxable Principal.....	485,000.00	240,000.00	245,000.00	245,000.00	0.00	0%
2005 GOB.....	5,000.00	0.00	5,000.00	5,000.00	0.00	0%
2006 Refunding.....	5,000.00	0.00	5,000.00	5,000.00	0.00	0%
2006 GOB.....	2,250,000.00	0.00	2,250,000.00	2,250,000.00	0.00	0%
2006 QZAB	315,630.84	0.00	315,630.84	315,630.84	0.00	0%
Total 5100-912	28,922,839.84	9,480,000.00	19,442,839.84	19,442,839.84	0.00	0%
Total 5100-900	34,127,839.84	9,480,000.00	24,647,839.84	24,647,839.84	0.00	0%
TOTAL 5100	57,431,328.61	19,672,809.62	37,758,518.99	37,758,518.99	0.00	0%

BUSINESS / FINANCE COMMITTEE

August 22, 2007

TRANSFER OF FUNDS  
GENERAL FUND

DIRECTORS:

It is recommended that the following transfer be approved:

From Major Object 600	\$160,000
Adm Op Sys Tech	

To Major Object 700	\$160,000
Tech-Equip - Replace	

To transfer funds from Software to Hardware to cover 6 months of lease payments for the New Dell Service Farm.

Respectfully submitted,

Floyd McCrea  
Chairperson  
Business / Finance Committee

2007 APPROPRIATIONS BY MAJOR OBJECT  
ADJUSTED AS OF AUGUST 2007

MAJOR OBJECT	DESCRIPTION	APPROPRIATIONS	DATE OF TRANSFER	AMOUNT OF TRANSFER	ADJUSTED BUDGET
100	Personal Services- Salaries	\$198,512,196			\$198,512,196
200	Personal Services- Employee Benefits	71,937,619			71,937,619
300	Purchased Prof. & Tech. Services	80,102,551	01/24/2007	(\$3,200,000)	76,902,551
400	Purchased Property Services	7,861,090	01/24/2007	\$3,200,000	11,061,090
500	Other Purchased Services	77,146,526	02/20/2007	(\$77,151)	77,069,375
600	Supplies	18,889,738	08/22/2007	(\$160,000)	18,729,738
700	Property	4,667,639	08/22/2007	\$160,000	4,827,639
800	Other Objects	35,452,009			35,452,009
900	Other Financing Uses	34,366,376	02/20/2007	\$77,151	34,443,527
	Res. for Enc.	2,500,000			2,500,000
		<u>\$531,435,744</u>		<u>\$0</u>	<u>\$531,435,744</u>

**COMMITTEE ON EDUCATION**

**NEW BUSINESS ITEM**

**August 22, 2007**

Pursuant to the Pennsylvania School Code (24P.S. Section 15-1502), the following days are hereby designated as local holidays for the 2007-2008 school year calendar:

November 23, 2007

December 24, 26, 27 and 28, 2007

Respectfully submitted,

Jean Fink  
Chair, Personnel Committee

Holidays\*\\*

**PITTSBURGH-MT. OLIVER INTERMEDIATE UNIT**

August 22, 2007

**Regular Meeting**

**ROLL CALL**

**APPROVAL OF MINUTES:** June 28, 2007

**COMMITTEE REPORTS**

- I. Committee on Education
- II. Committee on Business

**PERSONNEL REPORT OF THE EXECUTIVE DIRECTOR**

PITTSBURGH-MT. OLIVER INTERMEDIATE UNIT

COMMITTEE ON EDUCATION

August 22, 2007

DIRECTORS:

The Committee on Education recommends the adoption of the following resolutions, that the proper officers of the Board be authorized to enter into contracts relating to those resolutions, and that authority be given to the staff to change account numbers, the periods of performance, and such other details as may be necessary to carry out the intent of resolutions, so long as the total amount of money authorized in the resolution is not exceeded; except that with respect to grants which are received as a direct result of Board action approving the submission of proposals to obtain them, the following procedures shall apply:

Where the original grant is \$1,000 or less, the staff is authorized to receive and expend any increase over the original grant.

Where the original grant is more than \$1,000, the staff is authorized to receive and expend any increase over the original grant, so long as the increase does not exceed fifteen percent (15%) of the original grant. Increases in excess of fifteen percent require additional Board authority.

**I. CONSULTANTS/CONTRACTED SERVICES**

A. Contractor, **Dr. Karen Gazith**, will provide a two day in-service on differentiated instruction to approximately 45 non-public school teachers at Community Day School, pre-K to grade 8, during the period September 1-30, 2007. In-service will be a combination of whole group and small group work. Rate of payment is \$4,256.00 per two-day workshop. Total compensation shall not exceed \$4,256.00. Charge to account: 10-2700-320-460-809-000.

B. **Ward's Natural Science** staff will install new software and provide training during the period September 1-30, 2007 for approximately 40 non-public school science teachers which will enhance their method of instruction. Contractor will continue to provide ongoing support through June 30, 2008. Rate of payment is \$6,680.00 per workshop. Total compensation shall not exceed \$6,680.00. Charge to accounts: 10-2270-610-460-809-000 and 10-2270-320-460-809-000.

C. Staff of **Intelagent Resources** will design and present a one-day eRate training for up to 25 administrators and principals of the Diocese of Pittsburgh on August 23, 2007. Rate of payment is \$6,000.00 per workshop. Total compensation shall not exceed \$6,000.00. Charge to account: 10-2270-320-460-809-000.



August 22, 2007

## II. PROPOSALS/GRANT AWARDS

RESOLVED, That the Board of Directors authorize the proper officers of the Pittsburgh-Mt. Oliver Intermediate Unit to submit applications to the Pennsylvania Department of Education, and if approved, accept grants in amounts and for the purposes set forth in subparagraph A through E, inclusive:

A. **Title I (Delinquent Institutions)** - a grant, in the amount of \$536,110, to provide funding support for services to eligible Title I delinquent school students.

B. **Title I (Neglected Institutions)** - a grant, in the amount of \$637,940, to provide funding for educational and support services to eligible Title I needy institutions.

C. **Title II (Part A) Improving Teacher Quality** - a grant, in the amount of \$92,911, to provide staff development to non-public school staff.

D. **Title V** - a grant, in the amount of \$20,624, to provide funding for educational support programs offered to non-public schools.

E. **Safe and Drug-Free Schools** - a grant, in the amount of \$68,931, to develop, implement, and improve a program of drug prevention services to non-public elementary and secondary schools.

Respectfully submitted,

Mr. Thomas Sumpter  
Chairperson

Committee on Education

PITTSBURGH-MT. OLIVER INTERMEDIATE UNIT #2

COMMITTEE ON BUSINESS

August 22, 2007

DIRECTORS:

The Committee on Business recommends the adoption of the following resolutions, that the proper officers of the Board be authorized to enter into contracts relating to those resolutions, and that authority be given to the staff to change account numbers, the periods of performance, and such other details as may be necessary to carry out the intent of the resolutions, so long as the total amount of money authorized in the resolution is not exceeded:

**I. GENERAL AUTHORIZATION**

A. RESOLVED, That the Board of Directors of the Pittsburgh-Mt. Oliver Intermediate Unit #2 authorize its proper officers to enter into a contract agreement with the **School District of Pittsburgh** for the July 1, 2007 to September 30, 2008 fiscal year, whereby the Intermediate Unit will receive funding from the School District in the amount of **\$1,169,923** to provide equitable Title I services to non-public school students in the City of Pittsburgh.

RESOLVED, FURTHER, That upon receiving this funding, the Pittsburgh-Mt. Oliver Intermediate Unit will provide all administrative, instructional and other supportive services necessary to operate the **2007-08 Title I Program** for non-public school students during the period July 1, 2007 through September 30, 2008, with a carry-over period to August 31, 2009.

RESOLVED, FINALLY, That the Pittsburgh-Mt. Oliver Intermediate Unit will provide the School District with expenditure summary reports as requested so that monthly payments will be received by the Intermediate Unit to sustain the program's operation.

B. It is recommended that the list of payments made for the month of June 2007, in the amount of **\$3,156,437.15**, and the month of July 2007, in the amount of **\$325,667.76**, be ratified, the payments having been made in accordance with the Rules in Effect in the Intermediate Unit and the Public School Code. (Information is on file in the Business Office of the Intermediate Unit.)

Respectfully submitted,

Mr. Floyd McCrea  
Chairperson

Committee on Business

PERSONNEL REPORT OF THE EXECUTIVE DIRECTOR  
OF THE INTERMEDIATE UNIT

From the Executive Director  
to the  
Intermediate Unit Board of Directors

August 22, 2007

DIRECTORS:

The following personnel matter is recommended for action:

I. RECALL FROM FURLOUGH

<u>Name</u>	<u>Position</u>	<u>Effective Date</u>	<u>Vice</u>
Pomella, Donna	Remedial Teacher	08/22/07	Schugar retire

Respectfully submitted,

Mark Roosevelt  
Secretary

1                               TRANSCRIPT OF PROCEEDINGS

2                               - - -

3                               PITTSBURGH BOARD OF PUBLIC EDUCATION  
 4                               LEGISLATIVE MEETING  
 5                               WEDNESDAY, AUGUST 22, 2007  
                               7:35 P.M.  
 6                               ADMINISTRATION BUILDING - BOARD ROOM

7                               - - -

8   BEFORE:

9                               WILLIAM ISLER, BOARD PRESIDENT  
 10                              RANDALL TAYLOR, FIRST VICE PRESIDENT  
 11                              THERESA COLAIZZI, SECOND VICE PRESIDENT  
                               MARK BRENTLEY  
 12                              PATRICK DOWD  
                               JEAN FINK  
 13                              FLOYD McCREA  
                               DANIEL ROMANIELLO, SR.  
                               THOMAS SUMPTER

14                              - - -

15   ALSO PRESENT:

16   MR. MARK ROOSEVELT	MRS. JODY SPOLAR
17   MR. IRA WEISS	MR. PETER J. CAMARDA
18   MR. RICHARD R. FELLERS	MS. DONNA VLASSICH
19   MS. PATRICIA A. FISHER	DR. DWIGHT MOSLEY
20   MR. L. HUBBARD	MS. LEE B. NICKLOS
21   MS. LISA FISCHETTI	DR. PAULETTE PONCELET
22   MR. HOWARD BULLARD	DR. JEANNINE FRENCH
23   MS. CAROL BARONE-MARTIN	

24                              - - -

25                              REPORTED BY: DEBORAH L. ENDLER  
                               PROFESSIONAL COURT REPORTER

26                              - - -

27                              COMPUTER-AIDED TRANSCRIPTION BY  
 28                              MORSE, GANTVERG & HODGE, INC.  
 29                              PITTSBURGH, PENNSYLVANIA  
 30                              412-281-0189

31                              - - -

RIGINAL

1 P-R-O-C-E-E-D-I-N-G-S

2 MR. ISLER: Good evening, ladies and  
3 gentlemen. I would like to call the August 22nd, 2007  
4 Pittsburgh Board of Education's Legislative Meeting to  
5 order. Could you all please rise so we may absolute  
6 the flag.

7 (Salute to the flag.)

8 MR. ISLER: Thank you. Before we begin the  
9 formal meeting, we will do as we always do before  
10 these meetings, ask the Board and Superintendent to  
11 come forward. We do have a series of award  
12 presentations that we would like to do this evening.

13 (Award presentations off the record.)

14 MR. ISLER: Thank you, Ms. Vlassich. Thank  
15 you for your service to the District.

16 Mr. Weiss, could we please have a roll call  
17 of the Board Members in attendance this evening?

18 MR. WEISS: Mr. Brentley?

19 MR. BRENTLEY: Here.

20 MR. WEISS: Mrs. Colaizzi?

21 MRS. COLAIZZI: Here.

22 MR. WEISS: Mr. Dowd?

23 MR. DOWD: Present.

24 MR. WEISS: Ms. Fink?

25 MS. FINK: Here.

1 MR. WEISS: Mr. McCrea?

2 MR. McCREA: Here.

3 MR. WEISS: Mr. Romaniello?

4 MR. ROMANIELLO: Here.

5 MR. WEISS: Mr. Sumpter?

6 MR. SUMPTER: Present.

7 MR. WEISS: Mr. Taylor?

8 MR. TAYLOR: Here.

9 MR. WEISS: Mr. Isler?

10 MR. ISLER: Present.

11 MR. WEISS: All present.

12 MR. ISLER: Thank you, Mr. Weiss. I need  
13 an approval of the minutes of the meeting of July  
14 25th, 2007.

15 MR. ROMANIELLO: Moved.

16 MR. TAYLOR: Second.

17 MR. ISLER: It's been moved and seconded.

18 Are there any questions, suggestions, additions,  
19 deletions? Hearing none, all those in favor please  
20 signify by saying aye.

21 (Chorus of ayes.)

22 MR. ISLER: Opposed same sign. Minutes of  
23 the July 25th meeting are approved. I'd like to read  
24 a statement on executive sessions before we begin the  
25 committee reports. In addition to the executive

1 sessions announced at the Legislative Meeting of July  
2 25th, 2007, the Board met in executive session on July  
3 13th and immediately before this legislative meeting  
4 to discuss various personnel matters that may include,  
5 but are not limited to, updated contract negotiations  
6 and positions open and closed. In addition, at the  
7 August 13th executive session, the Solicitor discussed  
8 various matters in litigation. The Board does not  
9 vote in executive session.

10 I'd like the Board Members to please turn  
11 to the committee report on education. This is  
12 submitted by its chairman, Mr. Thomas Sumpter. Are  
13 there any questions, concerns? I do want to say that  
14 because school is not in session on page 25, number  
15 45, there are no student suspensions, transfers or  
16 expulsions. Correct, Dr. Cupples?

17 MR. CUPPLES: Yes?

18 MR. ISLER: Thank you, sir.

19 Mrs. Colaizzi?

20 MRS. COLAIZZII: Thank you, Mr. Chair. And  
21 I'd like to also apologize to the staff. I was not  
22 here for Agenda Review and my questions will be very,  
23 very brief. The first one is on page 3 of 25 under  
24 consultants and contract services. I simply want for  
25 the record, under number 5, that we will have record

1 for Mr. Regan's hours documented very clearly.

2 Mr. Bullard has assured me of that, but I wanted to  
3 put that on the record.

4 MR. ISLER: So noted, Mrs. Colaizzi.

5 MRS. COLAIZZII: Thank you. On page 11 of  
6 25, I apologize, I was wondering if somebody could  
7 give me a quick explanation, the very last sentence on  
8 number, next to the last sentence, number 24, it says  
9 "to be determined." Could somebody tell me exactly  
10 what they mean by that? Number 24 on page 11 of 25.  
11 This would be under consultants and contracts.

12 MR. ROOSEVELT: Mrs. Colaizzi, we are not  
13 filibustering, this is Dr. Poncelet's item, and I  
14 apologize, she is not with us tonight, we will get you  
15 an answer to that question.

16 MRS. COLAIZZII: Okay. On page 13 of 25  
17 this would be the top of page 13 which is a  
18 continuation of number 26. The items are divided into  
19 three schools, CAPA, Perry and Schenley. You do the  
20 math, it does not equal what it would not exceed, but  
21 there is \$1,000 that is coming from a line item  
22 without an explanation of what's going to happen to  
23 that thousand dollars. Can somebody tell me quickly  
24 what that would be? Again, I'm on page 13 of 25,  
25 number 26 under payments authorized.



1 MR. ISLER: Final amount.

2 MR. BULLARD: Howard Bullard, Executive  
3 Director of Secondary Schools, I believe that would be  
4 for travel, but I will look into that further.

5 MRS. COLAIZZU: Thank you. Mr. Roosevelt,  
6 you do realize we are going to be voting on two things  
7 we don't have answers for? Okay.

8 MR. ISLER: Hold on, Mrs. Colaizzi.  
9 Mr. Berdnik, do you want to offer something?

10 MR. BERDNIK: That object code would be for  
11 meals and refreshments, so that would be I presume  
12 middle states review team, it's the courtesy of having  
13 refreshments at their meetings.

14 MRS. COLAIZZU: Thank you. On that same  
15 page on number 28, this is for faculty members from  
16 the colleges and the universities. Could somebody  
17 tell me exactly who do these employees work for?

18 MR. ISLER: Mr. Hubbard is going to answer  
19 that question.

20 MR. HUBBARD: Lawrence Hubbard, Special  
21 Assistant Deputy Superintendent. Ms. Colaizzi, this  
22 item here are 30 faculty members that work along with  
23 the School District collaborative. They are part of  
24 the training each year that we conduct session, three  
25 and a half hour session that we have with the

1 university faculty. So again that we are all working  
2 towards the same objective. The fund is from the  
3 moneys that we collect from the university. It does  
4 not involve any general fund money

5 MRS. COLAIZZl: So what you are telling me  
6 is that these faculty members are actually the faculty  
7 members of the college and the university, not our  
8 employees?

9 MR. HUBBARD: Yes. These faculty members  
10 are from area colleges and universities. They are a  
11 part of the supervisors that actually work along with  
12 the student teachers and the clinical instructors

13 MRS. COLAIZZl: And the money is coming  
14 from where again, sir?

15 MR. HUBBARD: The money comes as a part of  
16 their being in the School District university  
17 collaborative, each of them contribute according to  
18 their level of membership. So that's the fund that we  
19 draw this from.

20 MRS. COLAIZZl: Thank you, sir.

21 MR. HUBBARD: You are welcome.

22 MRS. COLAIZZl: And my last question would  
23 be on page 22 of 25. I'm wondering if these, there is  
24 two parts to this, two paragraphs. First of all, in  
25 the first paragraph it says "RESOLVED, that the Board

1 accept from Minadeo Elementary." I believe that  
2 should say for Minadeo Elementary. I'd like to fix  
3 that on the record. And then the --

4 MR. ROOSEVELT: That's correct.

5 MRS. COLAIZZU: Thank you.

6 MR. ROOSEVELT: You are welcome.

7 MRS. COLAIZZU: And then the second -- I  
8 would think that these --

9 MR. ISLER: Your three minutes are up.  
10 Go ahead, Mrs. Colaizzi.

11 MRS. COLAIZZU: The second, seems to me  
12 like these should be two separate Board tabs. One we  
13 accepting something and the other is asking for  
14 permission to actually do this mentoring program. I  
15 would think that this should have been two separate  
16 Board tabs.

17 MS. FISCHETTI: Mrs. Colaizzi, I'll answer  
18 that question. Last year around this time we went  
19 through and did a recommendation to the Board in terms  
20 of changing the way we did Board tabs. One of the  
21 enhancements was to include both, when we could, the  
22 acceptance and the permission in one tab under a  
23 general authorization tab. That was so that we, the  
24 Board said they would like us to put actions together  
25 rather than separate it throughout the book. And this

1 was one way to bring those actions together.

2 MRS. COLAIZZI: Okay. I understand that  
3 and that's fine. I just want to be careful on that.  
4 We might need to talk about that at another time a  
5 little further, because you can't always do that such  
6 as in the consultant and contracting. You need to  
7 have those separate. So we just need to be aware of  
8 when you can and cannot do that. Thank you. I have  
9 no more questions.

10 MR. ISLER: Thank you. Anyone else?  
11 Mr. Taylor?

12 MR. TAYLOR: I also wanted to ask about  
13 page 11 of 25, item number 25, also, university  
14 Pittsburgh care of James Turner. Number one, is this  
15 contract with the University of Pittsburgh or is this  
16 contract with Mr. Turner personally?

17 MR. ROOSEVELT: Again --

18 MR. TAYLOR: I understand that.

19 MR. ROOSEVELT: I do apologize.

20 MR. TAYLOR: I was not here for Agenda  
21 Review to answer some of those. I would like to get  
22 as much information on this proposed contract as I  
23 can. I tend to know somewhat, attended one training,  
24 particularly the Pennsylvania Value Added Assessment  
25 System. I certainly didn't see what component of that

1 is training principals. I just thought that that was,  
2 again, mainly just assessments, statisticians and  
3 others working. I've never seen a component that  
4 involved training principals in anything. I'm not as  
5 familiar with the 4Sight benchmark assessment, but  
6 that is \$149,000 contract and I would certainly like  
7 to get more information on exactly what the purpose of  
8 this contract is. My second item was --

9 MR. ROOSEVELT: If you want, Dr. Lane can  
10 speak to what you addressed if you would like her to.

11 MR. TAYLOR: Please.

12 MR. ISLER: Dr. Lane?

13 DR. LANE: Thank you, Mr. Isler.

14 Mr. Taylor, this is a part of our efforts with  
15 principals to have instruction around the use of data  
16 and that process actually began this week in terms of  
17 some training that we gave Reizenstein on the use of  
18 data. So this will acquaint them of how they can use  
19 the PA Value Added Assessment System to help them  
20 assist the achievement of students at their schools,  
21 as well as using data from the 4Sight. We get the  
22 data, but of course, the real work is in interpreting  
23 it, what is it really telling us, and then  
24 additionally what do we do with it once we know what  
25 we know based on that data this. So that's what this

1 work is going to be about.

2 MR. TAYLOR: Are their concerns that this  
3 is, each principal receive four half day training of  
4 data training, which is basically two days of  
5 training, each kindergarten through fifth grade coach  
6 will receive three days of training, and each K  
7 through 8, middle and high school coach receive two  
8 and a half days of training and one full day of  
9 training at a rate of \$149,000. I mean is that a  
10 reasonable price? I mean are there going to be  
11 activities that this contract would entail other than  
12 the actual days of training? And those are just some  
13 of the questions that I have about that. I still  
14 would like to receive some information so I can see  
15 that connection between what this training, you know,  
16 will do, and why particularly we do not have the  
17 capacity to provide this training within the District.

18 DR. LANE: We'll provide you with more  
19 information.

20 MR. TAYLOR: Second one was the YMCA of  
21 Greater Pittsburgh, their contract, the Board entered  
22 into Agreement with the YMCA to authorize as part of  
23 the Excel 9 to 12 Plan For High School Excellence,  
24 year one initiative, that's page 10 of 25. The  
25 Westinghouse Renaissance Lighthouse Project, first I

1 would like to commend the staff and the Superintendent  
2 for this very strong commitment to Westinghouse High  
3 School and its students there. I think it would be a  
4 very, very strong support program that I think can be  
5 very beneficial to the academic health of those  
6 students.

7                   What I wanted to ask, are there going to be  
8 opportunities for other community organizations in the  
9 East End area to be a part of that \$300,000 grant or  
10 would that be only be used by the YMCA of Greater  
11 Pittsburgh? And secondly, is this YMCA, it does say  
12 the contract is with YMCA of Greater Pittsburgh, will  
13 the decisions primarily on this contract be made by  
14 the YMCA Homewood branch and its director, or will  
15 they be made from people without as much close  
16 connection to Homewood community?

17                   MR. ROOSEVELT: Ms. Ripper will answer the  
18 question.

19                   MS. RIPPER: Jan Ripper, Principal and  
20 special assignment High School Reform. The YMCA, it's  
21 the Homewood branch of the YMCA will be in charge of  
22 this, but the contract is with the main office. As  
23 far as community agencies, yes, they are very involved  
24 with the process. They are part of the steering  
25 committee. And we also put an RFP process out for

1   them to run activities in the evening for us.   And  
2   we've had strong support.

3               MR. TAYLOR:   Can you speak any more about  
4   that RFP process and how other community organizations  
5   can get involved with this project?

6               MS. RIPPER:   They can contact me.   I know  
7   Emily Renarth from the YMCA has put out the RFP, but  
8   it they need additional information, they can contact  
9   Emily or myself.

10              MR. TAYLOR:   My final one is on, I'd like  
11   to make a request to Mr. Sumpter, our chair of the  
12   Education Committee -- well, first my question is  
13   about the submission of a proposal to the Pennsylvania  
14   Department of Education for 1,079,796 for the elect,  
15   I'm sorry again, Board, page 2 of 25, item number 2.  
16   The ELECT Student Works Program.   "This program will  
17   focus its efforts on after-school programs in selected  
18   elementary and K-8 schools serving male and female  
19   students, strengthening academic achievement for  
20   at-risk students," et cetera.   One, this is a  
21   submission, but we seem to be voting on -- are we  
22   voting this evening, because I see a lot of  
23   contractors with the ELECT program in it.   Are we  
24   disbursing funds without first having the funds in  
25   hand?



1           MR. ISLER: Dr. Cupples is going to answer  
2 this for you, Mr. Taylor. I do want to -- okay.

3           MR. CUPPLES: Kay Cupples, Support  
4 Services. Mr. Taylor, this is an annual item. It's a  
5 submission and an acceptance both. We typically don't  
6 do it twice. Once we submit and accept, we do both.  
7 This project has been in place in aid of our schools  
8 for seven years. This is our money that we accept  
9 every year to make that project happen.

10          MR. TAYLOR: I would ask Mr. Sumpter if we  
11 can at another time place this ELECT program --  
12 because as Dr. Cupples said this has been something in  
13 the District for quite awhile. I don't know how  
14 familiar a lot of Board Members are with it. Again,  
15 it is a million dollar grant, and I certainly would  
16 like to be, you know, updated on, again, how  
17 contractors are selected, how they are evaluated, and  
18 particularly what has been the effectiveness over the  
19 last eight years of this program.

20                 Again, that is a sizable amount of money.  
21 Again, for at-risk students, and so I just want to get  
22 a better understanding of how we are using that money  
23 at the District level. And again, it because it's  
24 been around for so long, in many instances contracts  
25 roll over year after year after year regardless of

1 administration and Board Members, and I think it's  
2 just something that we need to probably take a closer  
3 look at.

4 MR. ISLER: So noted with Mr. Sumpter.  
5 Thank you. Mr. Brentley?

6 MR. BRENTLEY: Yes. I want to raise some  
7 concerns, page 21 of 25, number 41. This is the  
8 rental of gyms for Arlington, Colfax, Lincoln, Miller,  
9 Vann and Rogers. I will be voting no for this. I  
10 raised these concerns when we went through the process  
11 of the Right-Sizing plan. I encouraged this staff to  
12 take its time on how we move forward. Here we are  
13 in this community which that has a beautiful facility,  
14 which is Milliones, but nevertheless for whatever  
15 reason we decided to close the building, and so now  
16 those kids were out of the opportunity to be able to  
17 use or to have adequate physical education facilities.  
18 So I will be voting no against this.

19 I'll ask again that this staff would treat  
20 all districts, all communities, all neighborhoods the  
21 same. In other communities where there is a sense of  
22 urgency to make things work and other -- I mean our  
23 community, this particular community we are saying,  
24 well we'll go ahead and rent the space temporarily  
25 until something happens. It's not good enough.

1 All of our kids deserve the same treatment.  
2 More importantly, we cannot guarantee that everyone in  
3 these two facilities that may or may not come in  
4 contact with our children will have the necessary  
5 clearances. We can't control their activities. And  
6 more importantly, we are not using the facility that's  
7 best for them in their own community.

8 Once again, it's another mistake in a  
9 poorly planned process used when closing the schools.  
10 And here is a perfect example of how certain  
11 communities are penalized for that. So I will be  
12 voting no. And once again, I will ask this staff to  
13 please find a way to treat all communities and  
14 neighborhoods equally when providing services.

15 MR. ISLER: I would like, Mr. Sumpter, if  
16 you would, this Board has been discussing this  
17 military recruitment policy, and I would like  
18 Mr. Sumpter to please address the changes that we will  
19 be voting on this evening on the policy as was handed  
20 out. We have it in front of us. It is part of the  
21 Education Committee. No, sir, I checked with the  
22 Solicitor. We are going to deal with it in the  
23 Education Committee, where it has been discussed,  
24 where it was discussed at length during this committee  
25 meeting and also during the last Agenda Review

1 meeting. So it's incumbent upon us as a Board. We  
2 have been asked by the administration to move this so  
3 that we can get this in place for this school year.  
4 So Mr. Sumpter, if you will take over at this time,  
5 sir.

6 MR. SUMPTER: Thank you, Mr. Isler. I have  
7 one amendment I would propose to the policy. Other  
8 Board Members may have additional changes. But the  
9 one that I'm concerned with primarily is on page 2 of  
10 the policy under the guidelines for access. Number 2,  
11 as stated in the draft policy it says that "All  
12 recruiters shall provide state and federal clearances  
13 or a statement from their employer that they have  
14 previously obtained the necessary clearances to the  
15 school administrator prior to entering school property  
16 or attending a school sponsored event." Next  
17 sentence, "In the absence of clearances or a statement  
18 from the recruiter's employer, a recruiter must be  
19 accompanied by a School District employee at all times  
20 while on school property."

21 I would like to amend that guideline number  
22 2 to state as follows, "All recruiters must be  
23 accompanied by a School District employee at all times  
24 while on school property if they do not have state and  
25 federal clearances or provide evidence of such."

1                   MR. ISLER: There is a motion on the  
2   floored. Is there a second?

3                   MR. ROMANIELLO: Second.

4                   MR. ISLER: It's been moved and seconded.  
5   Is there any discussion? Mr. Brentley?

6                   MR. BRENTLEY: Yes. I raised my concerns  
7   before, but you know, it's just unbelievable how we  
8   can almost gut something that we've heard clearly from  
9   the public and what the public wishes. My concern for  
10  that amendment, and I will be voting no for it, is  
11  that now we are putting the responsibility on the  
12  staff. So now there is some staff member who has got  
13  to all of a sudden babysit a recruiter because he or  
14  she does not have the necessary clearances. It was  
15  never, ever intended that way.

16                  And so, you know, I am trying to encourage  
17  my colleagues, you know, let's not penalize anybody.  
18  It was never intended that way. So now with this  
19  amendment and, of course it's going to pass, that now  
20  the principal will have to identify someone from her  
21  staff to say okay, ABC recruiter is now in the  
22  building, they do not have clearances, so now they  
23  have to find a way to be with three different  
24  recruiters, three different locations dealing with a  
25  group or maybe many, many other students. It makes no

1 sense.

2 But you know, it's one of the many, many  
3 things that we do to penalize and hurt others.

4 I also want to add on this whole military  
5 recruiting, supposed to be a military recruiting  
6 amendment or policy, unfortunately it's been said that  
7 this is part of a bigger law in terms of how we have  
8 to use all recruiters the same way. That's  
9 unfortunate as well, because the reason for addressing  
10 this was not to penalize colleges and potential  
11 employers. We have no record of them violating any of  
12 our policies or over-staying their welcome.

13 It's been the military recruiter. So the  
14 unfortunate part of this evening, whatever we pass,  
15 will now have to be classified all recruiters. So I'm  
16 publicly just making an apology to those colleges and  
17 potential employers who may be negatively affected by  
18 this policy.

19 MR. ISLER: Thank you, Mr. Brentley.  
20 Anything else? Mr. Brentley, anything else or are you  
21 finished?

22 MR. BRENTLEY: I'm finished.

23 MR. ISLER: Thank you. Ms. Colaizzi?

24 MRS. COLAIZZI: The only thing I'd be  
25 concerned about this is that we don't have a time

1 period for these clearances. Did you want to add  
2 anything of that sort, such as a valid one that is no  
3 more than two years old, three years old, four years  
4 old?

5 MR. ISLER: We are only dealing with this  
6 amendment. She is addressing this amendment.

7 MRS. COLAIZZU: Right, this specific  
8 amendment.

9 MR. ISLER: She is addressing number 2,  
10 what Mr. Sumpter just read. Mr. Weiss?

11 MR. WEISS: I think Act 114 which is the  
12 clearance statute addresses that problem.

13 MS. COLAIZZU: Thank you. That's all I  
14 wanted to be clear.

15 MR. ISLER: Any other questions?  
16 Mr. Taylor? This is only on this item, sir.

17 MR. TAYLOR: I'm comfortable with the  
18 language as written. Thank you.

19 MR. ISLER: Thank you. Any other  
20 questions? Hearing none, Mr. Weiss, could we please  
21 have a roll call on this motion to change item number  
22 2 under guidelines for access.

23 MR. WEISS: Mr. Brentley?

24 MR. BRENTLEY: No.

25 MR. WEISS: Ms. Colaizzi?

1 MS. COLAIZZI: Yes.

2 MR. WEISS: Mr. Dowd?

3 MR. DOWD: Yes.

4 MR. WEISS: Mrs. Fink?

5 MRS. FINK: Yes.

6 MR. WEISS: Mr. McCrea?

7 MR. MCCREA: Yes.

8 MR. WEISS: Mr. Romaniello?

9 MR. ROMANIELLO: Yes.

10 MR. WEISS: Mr. Sumpter?

11 MR. SUMPTER: Yes.

12 MR. WEISS: Mr. Taylor?

13 MR. TAYLOR: No.

14 MR. WEISS: Mr. Isler?

15 MR. ISLER: Yes.

16 MR. WEISS: The amendment passes.

17 MR. ISLER: Thank you. Any other

18 questions? Mr. Dowd? Wait, wait, wait, hold on

19 Mr. Dowd. Mr. Sumpter, do you have anything else, I

20 mean I did start with you and this is your committee.

21 Is there anything else you want to bring before us at

22 this time dealing with this policy?

23 MR. SUMPTER: No, I don't.

24 MR. ISLER: Thank you, sir. So you are

25 satisfied with it the way it is?



1 MR. SUMPTER: Yes.

2 MR. ISLER: Thank you, sir. Mr. Dowd?

3 MR. DOWD: I would move to amend the same  
4 item, item number 44A, the proposed new policy on  
5 student recruitment. My amendment would, I move to  
6 remove items 1 and 7 from the guidelines for access  
7 section. And to be specific, before I speak to the  
8 motion, item 1 deals with the number of times that  
9 recruiters, again, let's be clear, we are talking  
10 about all recruiters can come into our schools; and  
11 item number 7 has to do with mentoring. So the  
12 amendments that I motion, that I move for is to remove  
13 number 7 and number 1 from section number 2.

14 MR. ISLER: Thank you, Dr. Dowd. There is  
15 a motion on the floor to remove item number 1 and item  
16 number 7. Is there a second?

17 MR. ROMANIELLO: Second.

18 MR. ISLER: It's been moved and seconded.  
19 Is there any discussion? Mr. Dowd?

20 MR. DOWD: I have many difficulties with  
21 the proposed policy change. The District passed a  
22 student recruitment policy in 2005 which barring the  
23 changes that I think we need to make regarding the  
24 opt-out letters. I have trouble with this guideline  
25 for access section.

1           My deep concern stems from the fact that we  
2 have to treat all recruiters equitably and that our  
3 fears about certain types of recruiters might be  
4 excessive, leading us to excessive legislation here.  
5 Regarding item number 1 I think it is foolhardy for us  
6 to limit the number of times that recruiters seek to  
7 engage -- again I want to be clear, we are talking  
8 about colleges, universities, technical schools,  
9 potential employers, as well as military recruiters.

10           Limiting the number of times that they can  
11 access our students is unacceptable. Our students  
12 should be free to choose not to go to those meetings,  
13 not to attend them, but these recruiters should have  
14 access to our facilities. If no one attends, that's  
15 fine.

16           And item number 7 is perhaps more  
17 worrisome. We know that there are many, many groups  
18 who seek to mentor our students, to encourage them to  
19 join particular schools or programs, and that such a  
20 restriction as is here proposed would, in fact, do  
21 undue harm to the good work that many, many people  
22 want to do on behalf of the students in Pittsburgh.

23           So I have some concerns about this  
24 legislation. I think that Mr. Sumpter's amendment  
25 regarding item number 2 is excellent. And if we can

1 remove items number 1 and 7, I'll feel more  
2 comfortable about supporting this particular policy.  
3 So I welcome your support.

4 MR. ISLER: Thank you, Mr. Dowd. This is  
5 discussion only on Mr. Dowd's amendment. Mr. Taylor?

6 MR. TAYLOR: Yeah, I think first we should  
7 read amendments 1 and 7 that are being proposed to be  
8 stricken. "Recruiters from one agency or institution  
9 shall only be permitted to visit a school one time per  
10 grading period and no more than four times in one  
11 school year." The second item number 7 that is  
12 proposed to be stricken, "Recruiters shall not be  
13 permitted to serve as mentors, tutors, coaches or  
14 sponsors of intramural activities such as school  
15 clubs, except in their capacities as parents or  
16 guardians of individual students at specific schools."

17 I disagree with the proposed amendments. I  
18 do think that we should regulate the amount of time  
19 that recruiters are visiting our schools and are in  
20 our schools.

21 One of the things we do not have is even a  
22 time period on the days that they are there, whether  
23 they can be there one hour or the whole school day.  
24 But I certainly believe that we should regulate the  
25 amount of time that recruiters are in the school.

1           I do think that the one time per grading  
2 period isn't sufficient. I'd be certainly glad to add  
3 days to that. But if you do not have, and that is the  
4 reason why I do support this policy overall, if you do  
5 not have guidelines, then literally there is no  
6 restraint on how much time that the recruiters can be  
7 in schools.

8           And so again, if you don't have this there,  
9 they can literally be there every day, all day. And  
10 that's again, we must have some kind of controls as a  
11 board.

12           The second activity is not being permitted  
13 to serve as mentors, tutors, coaches or sponsors, I do  
14 believe that if someone is employed as a recruiter and  
15 they attempt to serve in a capacity of a mentor or  
16 tutor or coach, even though they know that their  
17 ultimate idea is to recruit students to their  
18 particular interest, I believe they are engaging in  
19 unethical activities. Their job is as a recruiter,  
20 and I don't think that you should use any other, any  
21 subterfuge to get to, to get around students.

22           And that has been a problem with -- the  
23 reason why this item was proposed is because we do  
24 know that there were institutions using different type  
25 of methods to get to students.

1           So again, if you are a recruiter, your job  
2 is to get, you know, to recruit students to whatever  
3 interest you have. You should not be using your  
4 position of mentor or tutor or coach to further that  
5 objective. So again, those are two very reasonable  
6 guidelines that are in place.

7           I do think that we should discuss further  
8 at this table about whether we should increase the  
9 amount of time per grading period and any times of  
10 school year that recruiters can come into the schools.  
11 But as we go forward and discuss this more, I think  
12 that we ought to keep in mind, the public ought to  
13 keep in mind that our concerns are mainly about the  
14 amount of time military recruiters are in the school.

15           We don't have particularly a big issue with  
16 the employment recruiters, with technical schools or  
17 with the universities. That is not the issue. The  
18 main issue before us again is military recruiter.

19           MR. ISLER: Thank you, Mr. Taylor.  
20 Mr. Romaniello?

21           MR. ROMANIELLO: Thank you, Mr. President.  
22 I'd like to ask Dr. Lane if she could please give us  
23 her opinion on what would happen if we left items  
24 number 1 and number 7 as they are and how this could  
25 be detrimental to our students?

1                   MR. ISLER: If you will hold on a second we  
2 have a point of clarification here. It's a motion to  
3 amend and there is discussion permitted, Mr. Brentley.  
4 If that's your question. This is parliamentary  
5 procedure. Dr. Lane, sorry.

6                   DR. LANE: I express some concern about  
7 items 1 and 7 because there are specifically a couple  
8 of examples of programs we have with universities that  
9 I believe would be in violation with item 1 or item 7.  
10 For example, we have our institutions of higher  
11 education that meet with our high school students  
12 three times during the spring, there are three  
13 contacts during the spring and three contacts in the  
14 fall, which would then of course exceed our cap of  
15 four. So that was a concern with item number 1.

16                   Related to item number 7 we do have a  
17 program with Pitt in pre-engineering where there are  
18 individuals from Pitt that work with our high school  
19 students to get them ready to potentially enter Pitt  
20 as engineering students. So there would be some  
21 concern that programs like that might be adversely  
22 affected by item 7.

23                   MR. ROMANIELLO: Thank you, Dr. Lane.  
24 That's why I would be supporting Mr. Dowd's motion,  
25 because one of the things we don't need is for us to

1 wind up in a long protracted court battle because we  
2 eliminated one segment and not the other and be in  
3 violation of any statutes or laws. So the easiest  
4 thing is to make it a level playing field for  
5 everybody. And that's why I will be supporting the  
6 elimination of 1 and 7. Thank you.

7 MR. ISLER: Any other questions or  
8 comments? Mr. Weiss, can we have a roll call, please,  
9 on Mr. Dowd's change, amendment.

10 MR. WEISS: Mr. Brentley?

11 MR. BRENTLEY: No.

12 MR. WEISS: Mrs. Colaizzi?

13 MRS. COLAIZZII: Yes.

14 MR. WEISS: Mr. Dowd?

15 MR. DOWD: Yes.

16 MR. WEISS: Mrs. Fink?

17 MRS. FINK: Yes.

18 MR. WEISS: Mr. McCrea?

19 MR. MCCREA: Yes.

20 MR. WEISS: Mr. Romaniello?

21 MR. ROMANIELLO: Yes.

22 MR. WEISS: Mr. Sumpter?

23 MR. SUMPTER: Yes.

24 MR. WEISS: Mr. Taylor?

25 MR. TAYLOR: No.

1           MR. WEISS: Mr. Isler?

2           MR. ISLER: Yes.

3           MR. WEISS: The amendment carries.

4           MR. ISLER: Any other questions or  
5 comments? Mr. Brentley?

6           MR. BRENTLEY: Yes. On the opt-out form, I  
7 want to make sure if we can clarify it with our staff  
8 and Dr. Lane if you can follow along with me on the  
9 senior opt-out form, this is a form where parents are  
10 given to sign to have their child's name removed off  
11 of the recruiting list. And what I had asked before,  
12 and I believe we agreed to add that as well, which is  
13 at the bottom of this form that we would list the  
14 phone numbers of the three governing agencies that  
15 would have some kind of reporting system in place.

16           One would be the local, Pennsylvania number  
17 that they could call -- no before that would be the  
18 District number if there is a department here in which  
19 they can call and file a complaint. Second would be  
20 the state, and then the third number would be the  
21 federal number in terms of how and when to report a  
22 violation.

23           Also, and I believe Mr. Weiss had mentioned  
24 at the last meeting that the local military recruiting  
25 office here had also offered or was willing to give a



1 number as well to add for a complaint. So if we can  
2 add that, that would be very, very helpful at the  
3 bottom.

4 And also I had requested for this form to  
5 be in duplicate so that when it is signed, that the  
6 parent would have a copy of this form as well as the  
7 original being held in the office. And I just want to  
8 make sure that we can provide those small items,  
9 Dr. Lane.

10 DR. LANE: Yes, Mr. Brentley, and I  
11 apologize for not having numbers on the form this  
12 evening. We will have those numbers on the form.

13 MR. BRENTLEY: Thank you.

14 MR. ISLER: Mr. Brentley, finished?

15 MR. BRENTLEY: No, I just wanted to make  
16 sure, too, that also goes on the junior application as  
17 well, both opt-out forms?

18 DR. LANE: Correct.

19 MR. BRENTLEY: In duplicate as well as with  
20 the necessary numbers for calling for reporting  
21 violations. Thank you.

22 MR. ISLER: Mr. Romaniello?

23 MR. ROMANIELLO: Thank you, Mr. President.  
24 I don't know where we are going to find room to put  
25 all of the phone numbers of every institution of every

1 recruiter of any kind that shows up at our schools.

2 So I am not in favor of adding any phone numbers,  
3 because if we put just military recruiter phone  
4 numbers we are singling out one segment of the  
5 recruiter which we are not permitted to do. So I  
6 would not see that as something that we can do.

7 I also as was stated in Agenda Review that  
8 not everyone was in favor of making a duplicate copy.  
9 If the parents want a duplicate, I'm sure the schools  
10 can make them a duplicate and either give it to them,  
11 mail it to them or something like that. They can make  
12 a copy of it on the copy machine. Not all parents  
13 might want a duplicate. So I don't think we need to  
14 go through the expense of doing that.

15 And a few other comments I'd like to make  
16 is that we hear with this policy is that there are so  
17 many violations that we need numbers, that we need to  
18 do all these different policy changes. I'd like to  
19 address a few of those.

20 First of all, at the Agenda Review for the  
21 record, and I'd like to put it on the record again, I  
22 was hoping that the media picked it up when the  
23 original accusations were made about one of our  
24 schools having a separate recruiting office and then  
25 when it was stated on record at Agenda Review that no

1 such separate office for the military existed, that  
2 that didn't make the, that clarification didn't make  
3 it. I was kind of hoping it would.

4 But I sent an e-mail out to all the high  
5 school principals. And the ones that I did receive  
6 answers back told me that they have no problems or  
7 that they had a few minor problems. But as was stated  
8 in Agenda Review, they took care of them themselves.  
9 That's what we wanted our principals to do, was to  
10 give them the leeway to take care of it themselves.

11 So I guess I got a question for Mr. Weiss.  
12 If we would vote in the majority to vote no on the  
13 proposed draft, what, would we revert back to our old  
14 policy but still have the opt-out letter which is  
15 required by law?

16 MR. WEISS: You revert back to the old  
17 policy with the existing letter which is not adequate.

18 MR. ROMANIELLO: Okay, so is there a way  
19 that we can just have the existing letter without this  
20 policy as it is -- it would be too difficult.

21 MR. WEISS: I think that would be  
22 difficult.

23 MR. ROMANIELLO: Okay. I guess I'll  
24 support it then because I know the opt-out letter is a  
25 requirement, but you know, one of the things I think

1 we need to be mindful of is that you know we keep  
2 using the word recruiting, but I know underlying what  
3 everybody is, I just have a real problem with one  
4 segment being singled out especially when it's a group  
5 of people who have answered the call of their country,  
6 and you know, whether you agree with what's going on  
7 here, what's going on in the world today or not, these  
8 are the people who made it that we can do exactly what  
9 we are doing at this table tonight, that we can  
10 discuss this in public, that we can have a public  
11 forum, that we can vote the way we do. So I think we  
12 need to stop singling out one segment.

13           Again, I got no e-mails back. I got no  
14 return from any principal stating that there were any  
15 major problems that they needed to address. And I  
16 think we need to just step back, see what we are doing  
17 here and make sure we do the right thing and not  
18 hamstring anyone, especially our students, which I'm  
19 glad we did some of the amendment, but we need to just  
20 put this policy in place if that's what Mr. Weiss says  
21 we need to do and get on with our business. But just  
22 remember, to stop the underlying accusations against  
23 some people who are doing a very tough job and making  
24 it that we are able to do what we do today.

25           MR. ISLER: Mr. Romaniello, I want to thank

1 you. I do want to remind the Board that when we  
2 embarked on this it was suggested by our Solicitor  
3 that we do this by taking a look at our policy. I  
4 know not all of my colleagues have agreed with that.  
5 I know, Mr. Dowd, you would have liked us to continue  
6 with the same. But I think Mr. Sumpter has served us  
7 well on this committee to try to move this along.  
8 Dr. Lane did an incredible job of trying to get this  
9 moving, too. So it was felt that we needed to get up  
10 to the current rules and regulations that really do  
11 govern us. Mr. Brentley?

12 MR. BRENTLEY: Yes, I have one point.  
13 Dr. Lane, have we addressed the issue of the  
14 recruiting center in the buildings or will these  
15 recruiters be allowed to go just about anywhere they  
16 want? Have we identified that or talked about that?

17 DR. LANE: It would be the principal's  
18 decision as to where recruiting will take place. And  
19 if you are making reference to the allegation about a  
20 particular high school that had a recruiting center,  
21 there has been discussion about that with the  
22 principal, and no. The understanding that we had was  
23 there was a room that was used by military and other  
24 recruiters when they were in the building, but no one  
25 actually had an office in the high school as was

1 alleged. However, based on the entire issue  
2 principals will make the decision as to where  
3 recruiting will take place.

4 MR. BRENTLEY: I wasn't speaking to that.  
5 My main concern is what I raised last week and that is  
6 getting a handle on and also assisting parents,  
7 parents as well as principals, if we were to identify  
8 a room on the first floor, it would be a recruiting  
9 center, we can put up room dividers in there, at any  
10 given time there can be four to six, maybe eight  
11 recruiters in that room. When he or she comes into  
12 the building, they would sign into the office, and  
13 that would be the designated area in which they would  
14 be permitted to call the student down, meet with the  
15 student, do the recruiting, et cetera. I was just  
16 wondering have you thought about that at all or would  
17 that serve as something that's consistent for across  
18 the boards throughout the District?

19 DR. LANE: I would hesitate to recommend  
20 that we do that simply because of the space issues in  
21 some of our high schools. Because if we designate a  
22 room for recruiting, then it kind of closes it off to  
23 other uses. I think it would be much preferable to  
24 let us have a little flexibility on the spot. And it  
25 may be that recruits come, it may be a consistent

1 place in some of our high school, but others may not  
2 have that space available all the time. It may have  
3 to be a different room sometimes than it is others  
4 depending on what the room usage is that particular  
5 day. So, if possible, I think it would be much  
6 preferable for principals to have a little discretion.

7 MR. BRENTLEY: Okay. I would just ask if  
8 you could monitor that and hopefully at any given time  
9 for a parent walking in the building as well as a  
10 board member that they can go to that particular  
11 office and principal or staff would be able to  
12 identify resume ABC will be used, or A will be used  
13 today as recruiting, somewhere because if not we are  
14 back to square one where recruiters are permitted  
15 anywhere, cafeterias, in classrooms, hanging out in  
16 the courtyard, somewhere. Where do you draw the  
17 line? What's considered to be off limits? So I would  
18 hope that you would monitor that and at some point  
19 come back and at least share with us some form of  
20 consistencies in terms of location where we can  
21 identify those recruiters.

22 DR. LANE: We would be happy to have  
23 discussions with high school principals around this  
24 particular issue, and we certainly can bring the Board  
25 information after we have had some recruiters that

1 have come and how the policy works. Because we will  
2 work with our principals to make sure that they fully  
3 understand the new policy and what obligations they  
4 have under it.

5 MR. BRENTLEY: Thank you.

6 MR. ISLER: Any other questions?

7 Mr. McCrea?

8 MR. MCCREA: I just want to identify and  
9 thank some people for their donations. For example,  
10 the gymnasium rentals for Arlington and recreation  
11 center and Jewish Community Center are free of  
12 charge. Also, the laptop is being donated. And the  
13 Rooneys are donating the Heinz Field for the use of  
14 the Nation kick-off. I really appreciate all the  
15 donations from people.

16 MR. ISLER: Thank you, Mr. McCrea. Any  
17 other comments? Mr. Taylor? Ladies and gentlemen,  
18 let's try to move this along, please.

19 MR. TAYLOR: I'd like to get an idea, and  
20 also again this policy does not affect, again, there  
21 is not a ban in this new policy as far as younger  
22 grades, as far as middle school and elementary? This  
23 didn't affect --

24 MR. ISLER: It's high school recruiting,  
25 Mr. Taylor. We are trying to get consistent with the



1 current law, so no.

2 MR. TAYLOR: I would like to get a further  
3 idea on what the "Recruiters shall only interact with  
4 students in areas and venues pre-approved by the  
5 building principal prior to recruiter's visit," I  
6 would like to get an idea, Dr. Lane, on what areas  
7 have been designated, not only has that got to be  
8 communicated from the first day of this policy to  
9 recruiters, I'd like to have an idea exactly, again,  
10 what areas are being pre-approved. Because again,  
11 there were concerns about the cafeteria and people  
12 setting up shop in the cafeterias and the like.

13 So I would like to get an idea as we  
14 monitor how this policy is being implemented, because  
15 we didn't put any barriers to, again, people setting  
16 up shop in hallways and whatever. And so I'm glad for  
17 some of these items, I do think that the Board has  
18 watered down this policy. Basically recruiters are  
19 allowed to be in the school every day, all day, all  
20 180 school days of the year. The Board has put no  
21 limits on that.

22 And again, as far as mentors and tutors and  
23 coaches, again, organization can set up any programs  
24 with the full intention of recruiting students, they  
25 can set them up under the guise of a tutoring program

1 or mentoring program, they can set up programming that  
2 will allow them to recruit our students, even though  
3 they can -- they will be able to say to parents we are  
4 setting up a mentoring, tutoring program for your  
5 child, they will be able to set up a program under  
6 what the Board has stricken, they will be able to set  
7 up programming that will allow them to recruit our  
8 students.

9               So again, I do think what is here is better  
10 than nothing. It needs to be monitored very closely.  
11 We need to continue to hear from some of the parents  
12 that we have heard from before.

13              As I say again, I do think the Board has  
14 watered down this policy. I do agree with some that  
15 has been put in there, but again, I felt the changes  
16 were unnecessary. I'd have preferred the changes stay  
17 and that we make changes to facilitate. It was never  
18 an issue about colleges and employers recruiting.  
19 That has never been the issue, and Board Members and  
20 staff and administration know that has never been the  
21 issue.

22              The issue that we have heard from parents  
23 is about military recruiting. So just me close again  
24 by saying, Mr. Isler, no, I'm not the number one  
25 patriot in Pittsburgh, but I do have great respect for

1 the military, know what it has done for my family, and  
2 I'm not going to recount again the people in my family  
3 who are veterans, I know what it has done. I think  
4 that those are heroes, the young men and women who are  
5 serving and dying for our country today, who answer  
6 the call of their country. We are proud of them, they  
7 are heroes. But still we have to hear, around this  
8 table, we do have to hear what many of our parents  
9 have told us and they have grown concerned about the  
10 aggressiveness of military recruiting.

11           And this School Board is only one of I  
12 believe 400 school boards across the country that have  
13 passed military, passed policies that would target,  
14 though the law says that we cannot differentiate  
15 between military and college, but the 400 school  
16 boards across the country that have passed policies,  
17 probably not watering them down as much as this Board  
18 has, but have passed policies have grown concerned  
19 about the aggressiveness of military recruiting. It's  
20 a some problem, it's an issue. We partly heard what  
21 the parents said, and I think this policy needs to  
22 continue to be monitored and hopefully we will come  
23 back to it a year from now.

24           MR. ISLER: I'd love to check your  
25 statistics nationally, Mr. Taylor, they are a little

1 different than what I've been reading. Mr. Brentley?

2 MR. BRENTLEY: Yes, I just want to say in  
3 closing that, once again, my intent and involved with  
4 this policy here was to address the issues of what  
5 parents have shared with us. It has been the military  
6 recruiters who have pushed the envelope in terms of  
7 what they have been doing, what they have been saying  
8 to students and how they have been getting access to  
9 our students.

10 So I want to publicly again apologize to  
11 the potential colleges, trade schools and employers,  
12 potential employers who may be negatively affected by  
13 this policy. It was never intended and never meant to  
14 do anything to hamper their recruiting of our students  
15 and offering opportunities for employment.

16 Number two, I want to also just kind of put  
17 out a slight disclaimer here that every time you raise  
18 a question about limiting recruiters, the first thing  
19 that's thrown up in your face is you are anti-American  
20 or you are anti, our boys who are in the military now.  
21 And it's -- and girls. It is simply a ridiculous  
22 statement to suggest. It weakens the argument when  
23 someone raises those concerns.

24 Our job here is to protect our students, to  
25 make everything available to them that's best for

1   them, but at the same time addressing issues where  
2   some may have pushed the envelope in getting access to  
3   our students. Thank you.

4                   MR. ISLER: Mr. Sumpter?

5                   MR. SUMPTER: Thank you, Mr. Isler. The  
6   main thing is that it's important to get this policy  
7   in place before the start of the school year so that  
8   we can have the necessary letters in the packets going  
9   out to the students.

10                  The other thing is what Mr. Taylor  
11   mentioned is that you can always revisit a policy.  
12   You can also refine a policy, make amendments to it.  
13   And we should, because of all the monitoring that's  
14   been asked for for this policy, that at some point in  
15   time after the practice is put in place, we see how it  
16   works, we will know better how to address this. It  
17   may not need any effort at all. It may be good enough  
18   as written. But we can revisit any policy, for that  
19   matter, to make them stronger or weaker or whatever.  
20   So that's something to keep in mind that it's not cast  
21   in stone at this point.

22                  MR. ISLER: Thank you, sir. Any other  
23   comments? Mr. Weiss, could we have a roll call vote,  
24   please, on the Committee on Education?

25                  MR. WEISS: This is a roll call on the

1 Education report, which includes --

2 MR. ISLER: This is the entire Education

3 report, ladies and gentlemen.

4 MR. WEISS: Mr. Brentley?

5 MR. BRENTLEY: Yes, on the report. I'll be

6 voting no on number 41 of page 21.

7 MR. WEISS: Mrs. Colaizzi?

8 MRS. COLAIZZII: Yes.

9 MR. WEISS: Mr. Dowd?

10 MR. DOWD: Yes.

11 MR. WEISS: Mrs. Fink?

12 MRS. FINK: Yes.

13 MR. WEISS: Mr. McCrea?

14 MR. MCCREA: Yes.

15 MR. WEISS: Mr. Romaniello?

16 MR. ROMANIELLO: Yes.

17 MR. WEISS: Mr. Sumpter?

18 MR. SUMPTER: Yes.

19 MR. WEISS: Mr. Taylor?

20 MR. TAYLOR: Yes.

21 MR. WEISS: Mr. Isler?

22 MR. ISLER: Yes.

23 MR. WEISS: Report is approved.

24 MR. ISLER: Thank you, Mr. Weiss. Move on

25 to the Committee on Business and Finance. Been

1 submitted by its chair, Mr. McCrea. Bless you,  
2 Mr. Weiss. Are there any questions or comments on the  
3 Business Report? Mr. Brentley?

4 MR. BRENTLEY: Yes. Yes, I have a question  
5 on page 5. I will be voting no and I also wanted to  
6 say that how disappointed I am for whatever reason  
7 this administration uses to bring forward the  
8 reopening of a closed school, which is Bon Air. Every  
9 community in this City would love to have the issue  
10 revisited in terms of consideration for reopening.  
11 Bon Air represented a very, very political situation  
12 many, many years in the past, and it still represents  
13 one now.

14 It is unfortunate that we are bringing  
15 forward and reopening of a school. It was on the  
16 school closing list. It is now and I don't know what  
17 the status is, if it's still on the school closing  
18 list, but the fact of the matter is if we are using,  
19 we are reopening this facility, it's a wonderful  
20 opportunity for that community to use the building.  
21 And unfortunately, other community groups did not get  
22 that option of being able to say look, would you  
23 consider this building or would you reopen it. We are  
24 spending over \$100,000 for the reopening and the  
25 maintenance of the building. How unfortunate for all

1 of the other communities.

2           Also, I want to raise some concerns about,  
3 it's a perfect example, if we look on page 2 under B  
4 1, this is the Miller African Center. In every other  
5 area we are cutting back. We have before us, this is  
6 a contract to reduce the design -- I'm talking about  
7 on page 2 of 6, section B, number 1. Here we are  
8 voting to reduce the addition to the Miller African  
9 Center. Originally it was supposed to be a three  
10 round, meaning three grade levels each. Now this is  
11 before us to reduce it. Colfax has a three round.  
12 Miller is getting, now is coming forward to be  
13 reduced. And then we are going to reopen Bon Air.

14           Where is the consistency for the  
15 communities? Where is the explanation? And more  
16 importantly, how do we continue to try to convince the  
17 community that there is excellence for all? And this  
18 particular example it doesn't show that there is  
19 excellence for some, and unfortunately these  
20 communities need just about everything that everybody  
21 else gets, and we should find a way to make sure that  
22 we make it even.

23           I will be voting no against that. I am  
24 disappointed. I know you have already lined up the  
25 votes and it will pass because of heavy political



1 overtones here, but it is disappointing to the rest of  
2 the City who has to look at vacant buildings and  
3 unused buildings in their community.

4 MR. ISLER: Mrs. Fink? Mr. Brentley, you  
5 finished? This is for the Committee on Business.  
6 Mrs. Fink?

7 MRS. FINK: I just wanted to set the record  
8 straight. Bon Air school building is reopening as an  
9 early childhood center, actually only three  
10 classrooms. The school itself has closed. The  
11 children have been reassigned and will remain  
12 reassigned. This is only for three and four year  
13 olds. We in the south neighborhoods we have about 100  
14 children on the waiting list for preschool space.

15 Our facilities department and our early  
16 childhood department had diligently searched the  
17 entire community to see if there was some adequate  
18 space that could be rented. And no one had the  
19 adequate square footage that was needed for the amount  
20 of space that would reduce the waiting list.

21 So as has been done in four other buildings  
22 around the City, this building, which is the smallest  
23 of all the closed buildings in the south, has been  
24 reopened, so therefore it's the most energy efficient  
25 four three and four year old children. The Bonair

1 school as people previously knew it is not and will  
2 not reopen, unfortunately, I wish it would. But  
3 that's life.

4 MR. ISLER: Thank you, Mrs. Fink.  
5 Mrs. Colaizzi?

6 MRS. COLAIZZI: Thank you. I would like to  
7 touch on that subject as well. We should be welcoming  
8 this and not discouraging it in any shape, way or  
9 form. I mean one of the goals, first of all, it needs  
10 to be understood that this is not general funds. This  
11 is not local dollars. These are state and federal  
12 dollars, if I'm not mistaken, this is Head Start and  
13 the accountability grant. This is something that we  
14 should be encouraging, because why not use our  
15 buildings instead of going out and trying to rent  
16 building. Our buildings, if anything, can easily be  
17 turned into good facilities for pre-K. Plus once you  
18 bring these pre-K children into our system, the  
19 chances of keeping them are going to be great. So and  
20 we have done it in other places. We have done at  
21 Homewood Montessori. We are doing it at Reizenstein.  
22 I welcome it. I welcome it with open arms. Because  
23 when you get these children at this young of age, you  
24 then have a better opportunity of educating them and  
25 keeping them more interested in education, and we have

1 the opportunity to continue their education.

2 I want to also make the record clear that  
3 this is not a response to Bon Air children that --  
4 excuse me, gentlemen. Thank you.

5 I also want to make it clear that this is  
6 not pre-K classes that were in Bon Air prior to it  
7 closing. Bon Air has been closed for over a year.  
8 The Right-Sizing plan is well over a year old. It's  
9 been closed.

10 This is an opportunity to use one of our  
11 buildings. It helps our employees. It helps the tax  
12 base. It keeps people in the City. It brings people  
13 into the City. We should be embracing this and not  
14 worrying about where the building is. I encourage  
15 that we could open all buildings in all communities  
16 and I hope we can. I hope it comes to a day where we  
17 could hope all of our buildings back up, even if it is  
18 just to start them out with pre-K.

19 MR. ISLER: Thank you, Mrs. Colaizzi.  
20 Mr. Taylor?

21 MR. TAYLOR: I just want to get a  
22 clarification on this item. Are we saying that there  
23 were 100, as Mrs. Fink said, that there were a 100  
24 students on the waiting list so this is new classroom  
25 space that we are opening? I just wanted to get a

1 clarification on that.

2                   MR. ROOSEVELT: Yes. This is because  
3 additional dollars came in from the state offering us  
4 an opportunity to serve children that are on the  
5 waiting list. This is just a particular item for that  
6 part of the City. We are also opening other  
7 classrooms in other sections of the City as well with  
8 these new dollars that came in from the state that are  
9 an additional boon to us. We have stand-alone early  
10 childhood centers in the northern part of the City at  
11 Spring Garden, in the east at McCleary, in the east  
12 also in the old Homewood Montessori, and in west in  
13 Chartiers.

14                   So this is totally consistent with what we  
15 have sought to do. And I think Mrs. Colaizzi makes a  
16 good point. In an era of declining enrollment, it is  
17 just foolhardy for this District not to make every  
18 effort possible to get all the children off the early  
19 childhood wait list for our own reasons as well as for  
20 the fact that these kids are obviously deserving of  
21 early childhood education. It is one of this  
22 district's top priorities, and I would also note one  
23 of the things that this District was doing awfully,  
24 awfully well before I got here and something that I  
25 think Pittsburgh is very proud of which is how many

1 kids we are serving and now we can be even prouder.

2 MR. TAYLOR: Well, like I say, the issue  
3 again is the reopening of a closed school building.  
4 And I couldn't disagree with Mrs. Colaizzi more that  
5 it is more cost effective for us to reopen a closed  
6 building than to rent space. Because when we rent  
7 space, we do not have to pay for lights, for heat, for  
8 air conditioning. We do not have to pay for new roofs  
9 and new this and new that when you have to maintain a  
10 building.

11 We know how much it cost us with reopening  
12 the Homewood Building and how much it's going to cost  
13 us when the time comes that facility needs the routine  
14 maintenance that all of our facilities need.

15 I have some concerns when -- we do have in  
16 East Hills and Lemington communities who did have Head  
17 Start in those buildings. And when those buildings  
18 closed, those parents were given a bus pass and told  
19 to head to the old Homewood Elementary School. That  
20 also happened in the West End. It also happened on  
21 the North Side. So there could be concerns that  
22 people would have that there is treatment for one  
23 community and not another.

24 As we speak around this table over and over  
25 again about the need for using the East Hills

1 building, a brand new facility, that same  
2 consideration should be given there as we begin to  
3 hopefully expand Head Start in the East End. I think  
4 that that is a concern. And Board Members are telling  
5 me that we now have, which I did not know, that we had  
6 Head Start facilities in the Reizenstein building. Is  
7 that correct?

8 MR. ROOSEVELT: That is correct. And in  
9 addition, I think we have added other classrooms to  
10 the East End with this additional grant. And I can  
11 ask Ms. Barone-Martin, if you'd like, to report to you  
12 where they are.

13 MR. TAYLOR: I would like to hear that, but  
14 I'd also like to, in the spirit of that it's cheaper  
15 to use closed buildings, to also talk about the  
16 Lemington Building and the East Hills Building also  
17 being reopened to be used as early childhood centers,  
18 which again I don't think it is cost effective or the  
19 right thing for the taxpayers in this instance.

20 But I do want to say, again, as I always  
21 speak and continue to speak about the reopening of  
22 Reizenstein for children, one of the main reasons as  
23 people said as we talk about moving children of all  
24 ages into that building, and they said well, it wasn't  
25 a safer building because it was set up for middle

1 school students, so it would not be good for five or  
2 six or seven or eight year olds, but it appears to be  
3 good for three or four years old.

4           So, Mr. Roosevelt, it appears to me, again,  
5 we are all over the map, we are saying one thing and  
6 we are saying another thing, and we are saying  
7 something else over here. I mean is it the philosophy  
8 of this District that schools should be closed, that  
9 it is not cost effective for to us maintain these  
10 buildings. And once you have them open and people are  
11 going in them, we have to maintain them. It's as if  
12 they are open. You have to heat it as if there is 300  
13 kids the same as if there is 60. You heat it the  
14 same. You maintain it the same. We are spending  
15 money by reopening buildings that were closed.

16           We have defeated the purpose, and  
17 particularly we have not been fair to people who have  
18 really paid a heavy price over the last 10 years with  
19 school closing as we continue to reopen buildings  
20 slowly and slowly, and most particularly it cost the  
21 taxpayers money.

22           MR. ROOSEVELT: I would contest those  
23 comments, Mr. Taylor, in various regards. Number one  
24 of which is what we are attempting to do here again is  
25 to meet the waiting list we have all over the City.

1 In addition, you have to take each building on a  
2 building by building case as to its costs. This is a  
3 very inexpensive building for us to use as an early  
4 childhood center, and again, there is not a single  
5 dollar, let me just repeat this because this has been  
6 misstated across the City unfortunately, of our  
7 general fund dollars being used for this. This is  
8 entirely state, federal dollars, entirely 100 percent.

9           In addition to that, when you look at, for  
10 instance the Reizenstein use, the building is being  
11 kept heated for its use for professional development  
12 and otherwise. It was cost efficient to put the early  
13 childhood classes rooms in there.

14           Again, I guess what's sad to me here,  
15 folks, is this is good news. And we have a very, I  
16 think unfortunate habit of making good news into bad  
17 news. I don't really understand why we do it. We are  
18 serving a greater number of children all over the  
19 City, Mr. Taylor, including a great many in your  
20 District with this new grant that came in. And, yes,  
21 after examination of all the opportunities in the area  
22 of the City where Bon Air is this came across by far  
23 the most cost efficient mechanism to serve the waiting  
24 list in that part of the City.

25           And again, you can ask Ms. Barone-Martin or



1 Mr. Fellers, they spent a great deal of time on this.  
2 But it is only one of the places that we are using the  
3 state and federal money to expand our early childhood  
4 offerings. And as you know, even during this budget  
5 crunching time, we have converted half days into full  
6 days. We've had a very clear philosophical thrust of  
7 trying to expand our early childhood for these  
8 reasons. This is just a small piece of that large  
9 effort.

10 MR. ISLER: Mr. Roosevelt -- excuse me,  
11 Mr. Taylor. I want to take the prerogative as the  
12 Chair if I may. I do want to commend this staff.  
13 This evening we recognized the Head Start program that  
14 had one objection to thousands of issues that are  
15 looked at when people come in here. This is about  
16 good news and this is about students and this is about  
17 the future.

18 I'm not going to lecture this Board at all  
19 about what we know about early childhood. But I do  
20 want to remind my fellow Board Members that the staff  
21 sitting around this table has put this District on the  
22 map in the Commonwealth of Pennsylvania, and I think  
23 people in Harrisburg who lobbied very, very hard for  
24 the additional money for early childhood would admit  
25 to each and every one of you that it was this District

1 as a model district to help convince a lot of people  
2 about the importance of early childhood in these  
3 public schools.

4               So we can argue this all we want. This is  
5 really rehashing a lot that went on at Agenda Review  
6 and at the Business Meeting. But if the Board wants  
7 to continue, that's the pleasure. But I think it is  
8 folly to take something that is positive and make it  
9 sound like it is something that is bad that has  
10 happened to this District. We should be proud of it.  
11 Mr. Taylor, I know you disagree. But you can go  
12 ahead, sir. But this Board last week talked about  
13 this very clearly and asked Mr. Fellers and got  
14 clarification about a lot of the points you are asking  
15 this evening. So, sir, you now have the floor.

16               MR. TAYLOR: Yeah, I think it's unfortunate  
17 that Mr. Isler and Mr. Roosevelt would try to  
18 characterize my comments as anything in opposition to  
19 early childhood education and the good work that has  
20 been done and the good news that we have gotten more  
21 money to expand. There is not one word that I've said  
22 against expanding early childhood education or against  
23 what we have been doing or the good work, not one  
24 single word. Yet you attempt to characterize what I  
25 said as something. So that's unfortunate.

1                   What I've talked about and continue to talk  
2 about is we are reopening buildings that were closed.  
3 I had one in my community, the Homewood Elementary  
4 School building which had been closed for four years  
5 and it was closed because it was not in good condition  
6 and it still isn't. And we also reopened I believe it  
7 was Spring Hill. I believe, I forget the one we  
8 opened in the West End, these were closed buildings.  
9 We closed buildings because it's not cost effective.  
10 If something happens at Bon Air, whatever cycle it was  
11 on about work that needed done or repaired or updated,  
12 we must now do it. Mr. Roosevelt, if there was a roof  
13 that was in bad condition at Bon Air, that roof now  
14 has to be done so it's safe for our children. So  
15 whatever needed to be done at Bon Air, now must be  
16 done.

17                   MR. ROOSEVELT: Actually it would have to  
18 be done any way.

19                   MR. TAYLOR: No, it wouldn't, if we did not  
20 own the building, if we sold the building --

21                   MR. ROOSEVELT: If you sold the building,  
22 you are correct. While we own the building, whether  
23 it was being used for early childhood classrooms or  
24 not, the roof would have to be repaired.

25                   MR. TAYLOR: I don't see how you have to

1   repair a building if we had no intention on using it.

2                   MR. ROOSEVELT:   You would have to maintain  
3   the building in a certain condition.   But let me also  
4   speak to the other point that you raised.   Buildings  
5   were not closed for the reason you actually  
6   stipulated.   Buildings were closed because we didn't  
7   have the enrollment to justify keeping them open,  
8   which is an entirely different factual basis than you  
9   allege.

10                  The reason that we are using these  
11   buildings for early childhood is that we have a use  
12   for the buildings.   We have children who have a need  
13   and we want to meet them.

14                  The reason Bon Air was closed which, you  
15   know, Ms. Fink may contest, is that it was not an  
16   effectively structured elementary school that could  
17   educate its children dollarwise effectively.   And that  
18   is why we closed it.   It was not the physical  
19   condition of the building.

20                  It is actually a perfect site for a small  
21   early childhood center.   And therefore, it makes good  
22   common sense to use it for such.   In fact, it would be  
23   nonsensical not to use it.   And it would be more  
24   expensive to rent facilities were they even available,  
25   which we could not find in that part of the District.

1           Same reason we did open the old Homewood  
2 Montessori Building in the Homewood section, Chartiers  
3 in the Spring Garden. They were not closed -- they  
4 were closed because we didn't have the enrollment in  
5 the district to justify the number of buildings that  
6 we had.

7           MR. TAYLOR: It's probably best not to go  
8 on with this, with this discussion, because there was  
9 an early childhood center in Bon Air when it closed  
10 and those students were moved out --

11          MR. ISLER: No, there wasn't, Mr. Taylor.

12          MRS. FINK: No, there wasn't.

13          MR. ISLER: Never, Mr. Taylor.

14          MR. TAYLOR: There was a Head Start --

15          MRS. FINK: No, there wasn't.

16          MR. ISLER: There was never anything in  
17 there --

18          MR. TAYLOR: The students who were in Bon  
19 Air, how many of them, again, were early education?

20          MR. DOWD: Point of order.

21          MRS. FINK: No one. The school started at  
22 kindergarten.

23          MR. TAYLOR: So all 60 of the kids were  
24 kindergarten students?

25          MRS. FINK: I don't understand what you are

1 talking about. When Bon Air school was open, it was a  
2 K-5 school. It had about 120 kids in it, which was  
3 actually over capacity for that little building. Now  
4 we are talking about using three of the classroom  
5 spaces for early childhood center.

6 MR. TAYLOR: So it never had Head Start?

7 MRS. FINK: It never had Head Start.

8 MR. ISLER: Thank you, Mrs. Fink. You  
9 finished, Mr. Taylor?

10 MR. TAYLOR: Yes, I am finished.

11 MR. ISLER: Mr. Brentley?

12 MR. BRENTLEY: Yes, I also just want to  
13 mention how unfortunate it is for the conversation to  
14 attempt to shift to the question of early childhood or  
15 even at one point referencing our staff or questioning  
16 the staff. The fact of the matter is is that Bon Air  
17 was on the list of the schools that were closed.  
18 Magically we decided to use it and to bring it  
19 forward --

20 MR. ISLER: Mrs. Colaizzi.

21 MR. BRENTLEY: -- and to use it. Every  
22 other community group would beg and would ask us to  
23 reconsider opening their's. The question here is the  
24 process used for bringing forward recommendations for  
25 the use of closed buildings and how does other

1 communities get an opportunity to be considered?

2 That's the issue here.

3           We also have to look at here in terms of  
4 how things get done. We have here we are going to be  
5 doing some additions or some work at Brookline.  
6 Remember, Brookline came before us months ago about  
7 problems. They are running out of space. We are  
8 addressing that.

9           And all I'm asking is that where is the  
10 consistency in addressing all the issues? While we  
11 are doing the necessary adjustments there, we are  
12 renting space for the kids in the Hill District for  
13 gym. And when we go over to the East End, you are  
14 looking at Reizenstein, a huge campus. If I'm not  
15 mistaken, those kids in that area don't even have  
16 access to a swimming pool which they could be using in  
17 the Reizenstein Building.

18           We have been told before by educators for  
19 poor children, especially African American, if you  
20 don't knock that fear out of water in them in the  
21 early ages, elementary or in middle school, they will  
22 go the rest of their lives scared of going swimming or  
23 scared of having access to swimming. We don't even  
24 have a swimming pool in that area. And I'm talking  
25 about a Board facility, a Board facility.

1               So Reizenstein would have served that and  
2 there is no justification, we still keeping the  
3 building open. It's used for personal development.  
4 But it's not good enough for the children.

5               And so at some point my concern is where is  
6 the consistency? We found out how important it is to  
7 use Bon Air. We know the benefits of having an open  
8 building in that community. Where is the consistency  
9 with other groups?

10              So no matter what way you slice it, no  
11 matter how you try to describe it, the fact of the  
12 matter is it was a closed school, it was one of the 22  
13 closed schools, and we found a way now -- and I don't  
14 even know, we need to ask the status, will it stay on  
15 the closed school list or now that it's being used  
16 will it be removed? I don't know. But the fact --

17              MR. ROOSEVELT: We did answer that question  
18 at Agenda Review very clearly, the Solicitor did state  
19 it is still a closed school building, and it is not  
20 being reopened as a school.

21              MR. BRENTLEY: Mark, you know, this is  
22 unbelievable. The fact is the building was closed.  
23 Let's try something else. Building was closed. There  
24 are no -- there were no students in the building. We  
25 are going to open the building. Okay, Mark, we are



1 going to open the facility and now we will have a  
2 School District program in that facility. Does that  
3 make sense?

4 MR. ISLER: Excuse me, Mr. Roosevelt. I  
5 would like the Solicitor to answer this again because  
6 it is a question to the Solicitor.

7 MR. WEISS: As I stated at Agenda Review,  
8 it is a closed school building. There is the  
9 establishment of a pre-K program. That was the answer  
10 a week ago and that's the answer tonight.

11 MR. BRENTLEY: So to the listening and  
12 viewing audience, if you go to that community today or  
13 next week you will see children in the building, we  
14 are spending money in the building. It will be listed  
15 as a building as one of the sites. And so the  
16 building is used. It is open, it is open, and the  
17 building will be used. You know, this is so unfair to  
18 the viewing public to say that, yes, it is not opening  
19 as what it was before, a classroom. But the facility  
20 is open and we are spending money there, so let's not  
21 play that.

22 MR. ISLER: We are not playing,  
23 Mr. Brentley. We are trying to clarify your point.  
24 You asked a question, sir. Mr. Weiss gave you an  
25 answer. Mrs. Colaizzi?

1           MRS. COLAIZZI: I'd like to make a motion  
2 to call for the vote, please.

3           MR. DOWD: Second.

4           MR. ISLER: Mr. Weiss?

5           MR. WEISS: Call the roll. Mr. Brentley?

6           MR. BRENTLEY: Yes. Just a minute. When  
7 you shut off discussion, this is what happens. It's  
8 important for the taxpayers --

9           MR. ISLER: Sir, sir. Mr. Brentley? You  
10 are voting on one thing. To shut off discussion to go  
11 for the vote.

12          MR. BRENTLEY: No.

13          MR. WEISS: Mrs. Colaizzi?

14          MRS. COLAIZZI: Yes.

15          MR. WEISS: Mr. Dowd?

16          MR. DOWD: Yes.

17          MR. WEISS: Mrs. Fink?

18          MRS. FINK: Yes.

19          MR. WEISS: Mr. McCrea?

20          MR. McCREA: No.

21          MR. WEISS: Mr. Romaniello?

22          MR. ROMANIELLO: No.

23          MR. WEISS: Mr. Sumpter?

24          MR. SUMPTER: No.

25          MR. WEISS: Mr. Taylor?

1                   MR. TAYLOR:  Never cut off discussion,  
2  particularly --

3                   MR. ISLER:  Answer yes or no, sir.  You  
4  don't have the floor.  Mr. Taylor?  Mr. Taylor, will  
5  you please show some respect for your fellow Board  
6  Members.  It's yes or no, sir.

7                   MR. TAYLOR:  No.

8                   MR. ISLER:  Thank you.

9                   MR. WEISS:  Mr. Isler?

10                  MR. ISLER:  No.

11                  MR. WEISS:  Motion fails.

12                  MR. ISLER:  Mr. McCrea?

13                  MR. MCCREA:  I thought Mrs. Colaizzi saw my  
14  hand.  I had a question earlier.  I wanted a  
15  clarification of what Mr. Brentley said earlier.  
16  Mr. Fellers or Mr. Roosevelt, was Miller ever intended  
17  to be a three round school?

18                  MR. FELLERS:  No, sir.

19                  MR. MCCREA:  So then to inform the viewing  
20  public properly, we are not taking anything away from  
21  Miller.  We never were taking anything away.  This was  
22  a mistake that's being rectified.  Miller was never  
23  intended to be more than a two round school.  It was  
24  never intended to be a three round.  We are not taking  
25  anything away from Miller, am I correct?

1 MR. FELLERS: That is correct.

2 MR. ISLER: Mr. Romaniello.

3 MR. ROMANIELLO: Thank you. On the Bon Air  
4 issue, I guess we are, since it's Head Start money, we  
5 are in essence renting to building to the Head Start  
6 program, are we not?

7 MR. FELLERS: That would be a correct  
8 analogy.

9 MR. ROMANIELLO: Because it's not general  
10 fund. Okay. My other question is on page 2 of 6, B2,  
11 about halfway down the word "stairwell." I thought  
12 that was not going to be part of the work there. Says  
13 "Stairwell class modification."

14 MR. FELLERS: That is in there in error.  
15 That was an option that was being considered but the  
16 demandables was discussed earlier as being put in  
17 place and I'm not sure why that language is there. It  
18 should be stricken.

19 MR. ROMANIELLO: Mr. President, do I need a  
20 motion or can we just --

21 MR. ISLER: We will strike it, Mr. Weiss.

22 MR. WEISS: What do we strike?

23 MR. ROMANIELLO: On page 2 of 6 --

24 MR. WEISS: Stairwell?

25 MR. ROMANIELLO: Yeah, there is the words

1 "stairwell/classroom", just scratch the word  
2 stairwell.

3 MR. ISLER: Thank you, Mr. Weiss, for being  
4 with us here this evening.

5 MR. WEISS: I'm here. It's just hard to  
6 follow.

7 MR. ISLER: Any other questions or  
8 comments? Mr. Brentley?

9 MR. BRENTLEY: Yes, just for a point of  
10 clarification concerning the Miller addition, and I'll  
11 just only read part of it. It said here for the  
12 "services for the design and construction of an  
13 addition and renovations to the Miller African  
14 Centered Academy to allow for redesign and revisions  
15 to the contract documents to reduce the design from a  
16 three round school to a two round." That clearly  
17 suggests that originally it was meant to be a three  
18 round. What is here before us is to make  
19 recommendations for two rounds. Somewhere, somehow  
20 something is not adding up.

21 MR. ISLER: Mr. Brentley --

22 MR. BRENTLEY: Also, it was the  
23 understanding of that community that it was originally  
24 planned to be a three round, but here we are reducing  
25 it.

1           MR. ISLER: I think, Mr. Brentley, the  
2 clarification, sir, if Mr. Fellers wants to add to it,  
3 he explained to us at the Agenda Review that the  
4 design documents were prepared in error; is that  
5 correct, Mr. Fellers?

6           MR. FELLERS: That is correct, the school  
7 was designed to, intended from the outset to be a two  
8 round school. There was a mistake made in the design  
9 at the higher level and it simply was correcting that  
10 error.

11          MR. BRENTLEY: So it was a mistake, major  
12 mistake from the architect, right?

13          MR. ISLER: Yes, from our staff, sir --

14          MR. BRENTLEY: Jesus.

15          MR. ISLER: -- not from the architect --  
16 excuse me, you are on the mike, so be careful of the  
17 language.

18          MR. BRENTLEY: I'm well aware.

19          MR. ISLER: There was a mistake on our  
20 part. Mr. Fellers admitted it was a staff mistake.

21          MR. BRENTLEY: Unbelievable. Let's move  
22 on.

23          MR. ISLER: Mr. Sumpter?

24          MR. SUMPTER: Thank you, Mr. Isler. Again,  
25 on B1 on page 2 of 6, are we justified in maintaining

1 Miller as a two round school? There is nothing on the  
2 horizon or nothing that tells us that it's going to be  
3 anything other than a two round school?

4 MR. FELLERS: No, sir, there is not. We  
5 were monitoring the enrollment. When they opened  
6 there, it did not come in as high as it was originally  
7 projected, and so we have checked in terms of the  
8 community development around there and there is  
9 nothing that leads us to believe that you would  
10 experience a growth of like 50 percent, which is what  
11 you would need to have to justify three round versus  
12 two round school.

13 MR. SUMPTER: And at Agenda Review we were  
14 given the impression that the principal was involved  
15 with this decision-making. And in talking with the  
16 principal since the Agenda Review, they gave the  
17 impression that they weren't. That's not to say that  
18 that changes the course for the school itself, but I  
19 just want to make sure that the justification for  
20 maintaining it as a two round is not an economic  
21 decision based on the funds allotted for this project,  
22 and it's not just a substitution for doing the  
23 additional services that are outlined there.

24 MR. FELLERS: Absolutely not. It was  
25 following what was the original guidelines for that

1 addition and to correct an error where the architect  
2 was misled as to the size of the addition.

3 MR. SUMPTER: What would be the difference  
4 in cost between a two and a three round school? As  
5 far as this addition, just ballpark.

6 MR. FELLERS: It's not something I could  
7 really estimate. We are talking at least nine more  
8 classrooms in the addition. What that translates  
9 into, I really don't have a ballpark figure to give  
10 you at this point. I would hesitate to give you a  
11 figure that isn't based upon good, solid data.

12 MR. SUMPTER: That's no problem, just the  
13 idea of how many more classrooms would have to be  
14 added in that case, that does provide us somewhat  
15 partial answer to that. Thank you, Mr. Fellers.

16 MR. ISLER: Any other questions?  
17 Mr. Weiss, could we have a roll call vote, please, on  
18 the Committee on Education which is where we are.

19 MR. WEISS: This is business.

20 MR. ISLER: Business, sorry.

21 MR. WEISS: Mr. Brentley?

22 MR. BRENTLEY: I'll be voting no on page 5,  
23 number 6. I will also be voting no on the rest of  
24 this report, because of the lack of this Board moving  
25 forward with the Dr. Ralph Bangs and Morrell



1 recommendations.

2 MR. WEISS: So your vote is no on the  
3 report?

4 MR. BRENTLEY: That's correct.

5 MR. WEISS: Mrs. Colaizzi?

6 MRS. COLAIZZI: Yes.

7 MR. WEISS: Mr. Dowd?

8 MR. DOWD: Yes.

9 MR. WEISS: Mrs. Fink?

10 MRS. FINK: Yes.

11 MR. WEISS: Mr. McCrea?

12 MR. McCREA: Yes.

13 MR. WEISS: Mr. Romaniello?

14 MR. ROMANIELLO: Yes.

15 MR. WEISS: Mr. Sumpter?

16 MR. SUMPTER: Yes.

17 MR. WEISS: Mr. Taylor?

18 MR. TAYLOR: Yes.

19 MR. WEISS: Mr. Isler?

20 MR. ISLER: Yes.

21 MR. WEISS: Report is approved.

22 MR. ISLER: That's the report on business  
23 and finance.

24 MR. WEISS: Yes.

25 MR. ISLER: Correct?

1 MR. WEISS: Yes.

2 MR. ISLER: I'd like to turn to Personnel  
3 Committee Report that is before you with the  
4 corrections that Mr. Chester got to us before this  
5 meeting, which I believe is Addendum D. It is before  
6 you. If there are any questions in this report, could  
7 you please address them directly to Mr. Chester. Any  
8 questions? Hearing none -- Mr. Brentley?

9 MR. BRENTLEY: Yes, this is not directed to  
10 Mr. Chester nor does it require a response. I will be  
11 voting no on Section C of this report. I have some  
12 concerns on consistency. I have some concerns on just  
13 the proper channels used to handling a situation such  
14 as sensitive as this particular case here. So I will  
15 be voting no on it.

16 MR. ISLER: Thank you, Mr. Brentley. Any  
17 other questions or comments? Mr. McCrea?

18 MR. MCCREA: I do notice that some of our  
19 employees are in the military serving our country, and  
20 I want to thank them for a job well done. Keep up the  
21 good work.

22 MR. ISLER: Thank you, Mr. McCrea.  
23 Mr. Weiss, roll call, please.

24 MR. WEISS: Mr. Brentley?

25 MR. BRENTLEY: Yes on the report. No on C,

1 terminations.

2 MR. WEISS: Mrs. Colaizzi?

3 MRS. COLAIZZI: Yes.

4 MR. WEISS: Mr. Dowd?

5 MR. DOWD: Yes.

6 MR. WEISS: Mrs. Fink?

7 MRS. FINK: Yes.

8 MR. WEISS: Mr. McCrea?

9 MR. McCREA: Yes.

10 MR. WEISS: Mr. Romaniello?

11 MR. ROMANIELLO: Yes.

12 MR. WEISS: Mr. Sumpter?

13 MR. SUMPTER: Yes, on the report as a  
14 whole. I'll abstain on item C on terminations.

15 MR. WEISS: Mr. Taylor?

16 MR. TAYLOR: Yes.

17 MR. WEISS: Mr. Isler?

18 MR. ISLER: Yes.

19 MR. WEISS: Report is approved.

20 MR. ISLER: Thank you, Mr. Weiss. I would  
21 like to call the Board's attention to the financial  
22 report, financial statements for July 31st, 2007 are  
23 enclosed, as is the report of the controller for the  
24 City of Pittsburgh, the same date, July 31st, 2007.

25 If there are no questions on either one of

1 those two reports, we do have a transfer of funds. It  
2 is before you. It has been submitted by the Chair of  
3 business and finance, Mr. McCrea. Are there any  
4 questions on that? Hearing none, Mr. Weiss could we  
5 have a roll call vote, please, on the transfer of  
6 funds.

7 MR. WEISS: Mr. Brentley?

8 MR. BRENTLEY: Yes.

9 MR. WEISS: Mrs. Colaizzi?

10 MRS. COLAIZZII: Yes.

11 MR. WEISS: Mr. Dowd?

12 MR. DOWD: Yes.

13 MR. WEISS: Mrs. Fink?

14 MRS. FINK: Yes.

15 MR. WEISS: Mr. McCrea?

16 MR. MCCREA: Yes.

17 MR. WEISS: Mr. Romaniello?

18 MR. ROMANIELLO: Yes.

19 MR. WEISS: Mr. Sumpter?

20 MR. SUMPTER: Yes.

21 MR. WEISS: Mr. Taylor?

22 MR. TAYLOR: Yes.

23 MR. WEISS: Mr. Isler?

24 MR. ISLER: Yes.

25 MR. WEISS: Approved.

1           MR. ISLER: Thank you, Mr. Weiss. We do  
2 have one new business item. Mrs. Fink, would you like  
3 to go over this new business item since it's coming  
4 out of your committee?

5           MRS. FINK: This is simply an effort to  
6 designate local holidays, to protect them and preserve  
7 them in case of labor stoppage.

8           MR. ISLER: Any questions? Hearing none,  
9 Mr. Weiss, could we have a roll call vote, please, on  
10 the new business item?

11          MR. WEISS: Mr. Brentley?

12          MR. BRENTLEY: Yes.

13          MR. WEISS: Mrs. Colaizzi?

14          MRS. COLAIZZI: Yes.

15          MR. WEISS: Mr. Dowd?

16          MR. DOWD: Yes.

17          MR. WEISS: Mrs. Fink?

18          MRS. FINK: Yes.

19          MR. WEISS: Mr. McCrea?

20          MR. MCCREA: Yes.

21          MR. WEISS: Mr. Romaniello?

22          MR. ROMANIELLO: Yes.

23          MR. WEISS: Mr. Sumpter?

24          MR. SUMPTER: Yes.

25          MR. WEISS: Mr. Taylor?

1 MR. TAYLOR: Yes.

2 MR. WEISS: Mr. Isler?

3 MR. ISLER: Yes.

4 MR. WEISS: New business is and prove.

5 MR. ISLER: Thank you. Any other new  
6 business to be brought before the Board at this time?  
7 Mr. Brentley?

8 MR. BRENTLEY: Yes, I have a couple of  
9 items. Number one, Mr. President, I want to just take  
10 a moment to remind our Board or probably even to let  
11 them know there is a national organization that's  
12 kicking off what's called a one, it's called One  
13 Million Black Fathers March, but we are, they are  
14 encouraging all fathers, but targeting those,  
15 particularly African American communities. I just  
16 want to take a second to read just one section of this  
17 e-mail.

18 "Research shows that when fathers take an  
19 active part in the education of the lives of their  
20 children, their grades get better, tests get better,  
21 they enjoy school and are more likely to graduate from  
22 high school and to attend college." Says Phillip  
23 Jackson who is executive director of the Black Star  
24 Project, a Chicago based, nonprofit organization  
25 that's leading this yearly million father March

1 initiative.

2           While I read that, Mr. President, to say  
3 that the committee that I serve on, the Pittsburgh  
4 Public Schools Take a Father to School Day, we are  
5 encouraging fathers to participate, and the one  
6 section here which they identified for fathers to  
7 participate in, it says here "since schools across  
8 America and the world start the year on different days  
9 and months, the march will be a rolling event that  
10 takes place on the first day of the school years in  
11 cities and villages and towns." That's between August  
12 7th and October 13th.

13           This is simply just to call to all men  
14 between that time, and for us it's in a week and a  
15 half or so for the first day of school, they are  
16 encouraging men to get up, go to school with your  
17 children and then, of course, take an active part in  
18 signing up with your PTO, PTAs and then also make a  
19 commitment of going to that school at least once a  
20 year.

21           I will be getting a flyer that I will be  
22 sending out to all of the schools and hopefully  
23 encouraging all the schools and the men in the  
24 District to take part in.

25           Number two, Mr. President, I shared with

1 you before that on the 8th of September the Grambling  
2 State Marching Band will be here in the City of  
3 Pittsburgh. On the 7th they are actually having a  
4 battle of the bands that they are encouraging high  
5 schools to come forward and to sign up and to  
6 participate. I shared the letter with all of the  
7 Board Members in terms of the rating and what they  
8 could possibly win.

9               To make a long story short, whoever wins  
10 first place will have an opportunity to perform with  
11 the Pitt Marching Band as well as the Grambling  
12 Marching Band at a pre-pep rally the next day.

13              I had asked for this Board to consider, and  
14 Mr. President, I'm going to ask again and hopefully my  
15 colleagues would enjoy, would support me, that I think  
16 that this is something that we should take an active  
17 part in. And I'm asking that within our budget,  
18 within the Board, that we allocate some money to  
19 purchase tickets and to be able to share with each of  
20 the high schools.

21              I made the request, and you shared that  
22 there is no money. But then I'm putting an offer to  
23 reduce that amount so that we will have something to  
24 share with our high schools.

25              Keep in mind that it is my understanding



1 that there is at least two of our high schools who  
2 will be participating, and so it is important that we  
3 support our schools and take an active part. So what  
4 I'd like to do, if it is appropriate, to put a motion  
5 on the floor that we, from our Board office, use  
6 \$2,000 to purchase tickets. And I believe that will  
7 cover 100 tickets that we can then divide up  
8 throughout our high schools to participate in this  
9 event.

10 MR. ISLER: I thought the tickets were \$20  
11 a piece for this event?

12 MR. BRENTLEY: They are.

13 MR. ISLER: So we wouldn't get a hundred.

14 MR. BRENTLEY: Okay. \$2,000 if we can.  
15 Whatever it takes to --

16 MR. ISLER: As I said, we don't have the  
17 money. I'm looking at Mr. Berdnik. But to get this  
18 cleared now we would have to do quite a few things.  
19 We have no fiscal, we have nothing on this on the  
20 table, so I'm not so sure protocol-wise we can do  
21 this.

22 MR. BRENTLEY: For the Board's fund, this  
23 is something coming from the Board --

24 MR. ISLER: We do not have, I can only tell  
25 you -- Mrs. Colaizzi?

1           MRS. COLAIZZU: I have a question that I  
2 think would be a legality here. If we have children  
3 attending either one of these schools, such as I do,  
4 attending the University of Pittsburgh, wouldn't that  
5 be a conflict of interest?

6           MR. WEISS: No, I don't think it would be a  
7 conflict if your child is attending one of the  
8 schools. I don't know how the ticket -- assuming the  
9 Board would be willing to do this, I don't know how  
10 you are going to distribute these tickets, because  
11 obviously there are not enough for every student who  
12 may want to go, but it's not a conflict.

13          MRS. COLAIZZU: Thank you.

14          MR. BRENTLEY: The process simply use what  
15 X amount of tickets would go to that principal to  
16 allow them to divvy up the tickets as they see fit to  
17 students, to parents, PTO, PTA members or et cetera.  
18 So I'd like to put that for any other questions.

19          MR. ISLER: Mr. Brentley, again I'm looking  
20 at Mr. Berdnik, and I don't expect a response, my  
21 understanding is Mr. Berdnik, we have to have a line  
22 item in the budget to do this and a fiscal note to  
23 accompany this?

24          MR. BERDNIK: Yes.

25          MR. ISLER: That's what I was trying to say

1 in my note to you, Mr. Brentley, that these are  
2 usually things that we deal with at the Business and  
3 Finance Committee, Education Committee, bring it  
4 before Agenda Review and then final vote on it  
5 tonight.

6 MR. BRENTLEY: I understand.

7 MR. ISLER: So I don't know how we can do  
8 this.

9 MR. BRENTLEY: Mr. President, this is Board  
10 account which we have jurisdiction over, which we  
11 determine how the money is spent.

12 MR. ISLER: No, we still have to follow the  
13 protocol of the District, sir.

14 MR. BRENTLEY: I understand that. Well, it  
15 is a process that the Board makes a decision on.

16 MR. ISLER: Following the procedures of the  
17 District. Point of order.

18 MR. DOWD: I think there needs to be a  
19 motion and a second so that we can have this  
20 discussion.

21 MR. ISLER: Go ahead, Mr. Brentley.

22 MR. BRENTLEY: I make a motion that the  
23 Board, out of the Board's account use \$2,000 to  
24 purchase tickets for the use of purchasing tickets for  
25 the Grambling Marching Bandarama I believe. Battle of

1 the Bands, I'm sorry, is what's it's called.

2 MR. ISLER: There is a motion on the floor.

3 Is there a second?

4 MR. TAYLOR: Second.

5 MR. ISLER: It's been moved and seconded.

6 Is there any discussion? Mr. Dowd?

7 MR. DOWD: I think there has been sharp  
8 criticism in the past of the Board for lack of  
9 transparency with regards to the use of this  
10 particular account. Over the last number of years we  
11 have reduced tremendously the amount of money on that  
12 particular line item and we have used it exclusively  
13 for consulting work as a Board.

14 This seems to me to cross a pretty  
15 significant boundary with respect to our  
16 responsibilities, in addition -- so that's one good  
17 reason not to support this motion.

18 In addition, we have absolutely no  
19 documentation which is a criticism that has quite  
20 frankly unfairly been leveled, but it's a criticism  
21 that has been leveled of some of the use of Board  
22 funds in the past when, in fact, we have had writings.

23 So I'm deeply concerned about crossing a  
24 boundary here, and I'm also concerned about the fact  
25 that there is absolutely no documentation for how this

1 funding would be used.

2 MR. ISLER: As a point of clarification, is  
3 what I was trying to explain, Mr. Dowd, that usually  
4 when we do this, we have this pretty well spelled out  
5 to the Board.

6 MR. DOWD: Exactly.

7 MR. ISLER: So this is something that even  
8 if the Board approves it, I'm not so sure that we are  
9 going to be able to get the funds out of the Board,  
10 because we have not followed the Board procedures.  
11 Again, I don't want to put Mr. Berdnik on the spot  
12 this evening, but I have come up against him in the  
13 past and I have lost because of the policies that he  
14 has in place. Mr. Taylor?

15 MR. TAYLOR: Mr. Brentley, can you explain  
16 again what this item is? I think you were talking  
17 about \$2,000 here which is money, don't let me try to  
18 say it's not an amount of money, but can you make it  
19 clear again exactly what this project is and exactly  
20 how it could be a benefit to our students?

21 MR. BRENTLEY: Well, first of all, there is  
22 no question that there is a benefit to the District.  
23 And each of you receives, I'm not sure if some Board  
24 Members say they have not received anything, each of  
25 you receive the request that was made a week and a

1 half, maybe two weeks ago as well as a letter from the  
2 promoter spelling out all of the details in it. It is  
3 simply a battle of the bands. As you know, the  
4 Grambling State University is nationally,  
5 internationally known. They are coming, will be here  
6 on the 7th of September at the Petersen Center. It's  
7 open to the public. Tickets, little steep. They are  
8 20 bucks each.

9           But they are putting, they made a request  
10 for all high school bands who are interested to come  
11 out and to participate. They are calling it a battle  
12 of the bands. University of Pittsburgh Marching Band  
13 and the Grambling State Marching Band. First place  
14 winner gets \$1,500, second place gets \$1,000, third  
15 place, et cetera. But it's a once in a lifetime  
16 opportunity for our students to be on the same billing  
17 as these two great, great marching bands.

18           What I am attempting to do is to make it  
19 easier for at least a few of the parents, few of the  
20 members of the local PTOs or PSSCs to be able to  
21 attend and to see this great event take place. My  
22 recommendation was to divide whatever tickets we have  
23 and give to those particular schools and then allow  
24 those principals to make a decision on who would  
25 attend.

1           MR. TAYLOR: So the \$2,000 would be going  
2 to the purchase of tickets?

3           MR. BRENTLEY: That's all.

4           MR. TAYLOR: That will be distributed to  
5 the schools for students who are involved with band to  
6 get a chance to participate, to participate in that at  
7 a very low cost. Pretty much what we do with whether  
8 it's admission to the Children's Museum for many  
9 students, and we bought shows to the Lion -- we bought  
10 tickets to the Lion King.

11          MR. ISLER: Excuse me, this is not to  
12 participate. This is to attend. Not to participate.  
13 It's a separate issue.

14          MR. TAYLOR: We do that in many instances,  
15 again, purchasing tickets again to the Lion King, we  
16 have purchased around this table. We have passed --

17          MR. BRENTLEY: Many, many times.

18          MR. TAYLOR: -- legislation to buy tickets  
19 for the Lion King and for other activities. So I  
20 don't see anything that is out of the norm.

21          MR. ISLER: I recognize Mr. Taylor. He  
22 just has his mike on, Mr. Romaniello. Mr. Taylor, I  
23 do want to make it very clear, and I said this again,  
24 I will say it again, when we do things like that, we  
25 follow the Board procedure of having all that

1 information including the where the money is coming  
2 from and the availability of those funds to the Board  
3 well before we vote. It goes through committee, it  
4 goes through Agenda Review, it comes before the  
5 Legislative Meeting. We have none of that outlined  
6 here.

7 MR. TAYLOR: Mr. Brentley said he submitted  
8 it a few weeks ago.

9 MR. BRENTLEY: We submitted that. And  
10 remember, Mr. Isler, if the dollars are Board dollars  
11 it was told to me that it goes through our President  
12 and our Board --

13 MR. ISLER: No, sir, no, no, no, no, sir.  
14 I do not have that kind of authority. I want to be  
15 very, very clear.

16 MR. BRENTLEY: As a board --

17 MR. ISLER: We still follow Board  
18 procedures. That is something that I adhere to. I do  
19 not, not follow the Board procedures. I treat all  
20 those funds as if they were like any other funds  
21 within this District. They are not available for this  
22 Board.

23 MR. BRENTLEY: Let me do this. I will  
24 withdraw it. I will withdraw it. You know, to do  
25 something for our children, Mr. Isler, we can shoot up



1 all the problems we want, all of a sudden, you know --  
2 it's just -- I'll withdraw it.

3 MR. ISLER: Mr. Taylor.

4 MR. BRENTLEY: We will find the money. I  
5 have the floor. I'd like to --

6 MR. ISLER: Well, you want to withdraw it.  
7 I want to see if there is a second withdrawal.

8 MR. BRENTLEY: I'd like to finish. I will  
9 withdraw. But guess what? Regardless of what the  
10 Board Members think around here, we are going to send  
11 some of our folks there. If I have to get on the  
12 corner and hold a hat in my hand, I'll raise the  
13 money. You know, we come up with all kind of excuses,  
14 Bill, you ought to be ashamed, ashamed. Everything  
15 that was required, I jumped through every hoop. And  
16 now publicly all of a sudden it's this big issue. I  
17 will raise the money. We will send some of our kids  
18 to enjoy that event. I'll withdraw it. Mr. Taylor,  
19 please remove your second. Unbelievable.

20 MR. TAYLOR: I'm sure there is some Board  
21 Members --

22 MR. ISLER: Mr. Taylor --

23 MR. BRENTLEY: I'll find the money.

24 MR. ISLER: Withdraw your second,  
25 Mr. Taylor?

1           MR. TAYLOR: I'll withdraw it.

2           MR. ISLER: Mr. Brentley --

3           MR. BRENTLEY: I have other issues.

4           MR. ISLER: I just want to respond, I'm  
5 going to take the prerogative of the Chair because you  
6 personally attacked me. And I will not do that to  
7 you, but I will tell you, Mr. Brentley, you did not  
8 jump through all the hoops and you did not follow  
9 procedure, sir, which is what I asked you to do. My  
10 response was clear. I will not go against the  
11 procedures of the Board.

12           MR. BRENTLEY: Oh, give me a break, Bill,  
13 come on. As if I'm recommending something to break  
14 the rules.

15           MR. ISLER: Mr. Brentley, Mr. Brentley, you  
16 may continue to attack me if you will. That's not  
17 what I'm suggesting. What I'm saying to you, sir, is  
18 I responded to your memo. You had the response.

19           MR. BRENTLEY: Well, you know, listen, as I  
20 said before, I don't know how I'm going to raise the  
21 money and we will -- I don't know how many. We will  
22 expose some of our kids to it. But it's terrible,  
23 Bill, to do this.

24           MR. ISLER: Thank you, Mr. Brentley.

25           MR. BRENTLEY: This is terrible. And I

1 have another issue --

2 MR. ISLER: Thank you, Mr. Brentley, you  
3 may continue to attack me --

4 MR. BRENTLEY: And if you don't support  
5 it -- you can call it an attack if you want, but to  
6 suggest that I'm asking for you to do something wrong  
7 as if it's your personal account, every time there is  
8 something dealing with certain Board Members  
9 requesting something, or if it's dealing with black  
10 children, it's always technicality, we got to do this.  
11 All the time. All the time.

12 When I ask you early on -- I've been  
13 keeping you abreast every step of the way. I'd had  
14 our Solicitor to make calls to Louisiana to find out  
15 where the band, what's the process. Bill, I want to  
16 get involved. Bill, I want to help. I've been  
17 sharing everything with you.

18 So you say here publicly as if we are going  
19 to -- we got to follow procedures and you are asking  
20 something that's not -- you know, this is why black  
21 children can't make it here, man. I have some other  
22 issues.

23 MR. ISLER: Thank you for the personal  
24 attack, Mr. Brentley.

25 MR. BRENTLEY: I also want to raise the

1 issue, and I've also asked for information again,  
2 Mr. President, I was asking information concerning the  
3 Duie Consulting Company.

4 MR. ISLER: You have that, Mr. Brentley.

5 MR. BRENTLEY: Yes, the day of. And I've  
6 asked you for it because my concerns, Mr. President,  
7 I've shared it with you before, I thought it was a  
8 little premature for us to move forward to cut a check  
9 and to pay that company. That company was supposedly  
10 responsible for the evaluation of the Superintendent  
11 that was held a month or so ago. We know that a Board  
12 Member here actually performed most of the information  
13 that was presented to us and that we voted on. That's  
14 a little misleading. Okay?

15 And I thought it would have been more  
16 important for us to have some discussions prior to  
17 that. If you can't do it, if you are not interested,  
18 the public needed to know that. And most Board  
19 Members know here that Mr. Dowd worked very hard  
20 putting that document together. But according to the  
21 public, it was this company who provided all of this  
22 information.

23 I believe it's misleading. I believe it is  
24 something that we should have had a discussion. We  
25 can look surprised if we want, Bill, but we know, you

1 know exactly what happened. And it wasn't fair to the  
2 public to suggest that this was an independent study  
3 when actually a Board Member worked hard to put it  
4 together, then tweaked it and then added it, and then  
5 presented it as if it was something that came forward.  
6 That's misleading and it's wrong.

7 MR. ISLER: Mrs. Colaizzi, Mr. Brentley  
8 still has the floor.

9 MR. BRENTLEY: I'll yield to Mrs. Colaizzi.

10 MRS. COLAIZZ: Thank you, Mr. Brentley.  
11 And I'm going to repeat what I said. Could you please  
12 turn off your mike? I'm going to repeat what I said.

13 You must participate in the process to  
14 understand how all of the process went down. And I'm  
15 going to try to be as clear as I can about this.

16 From the moment that process began, we were  
17 all made very clear and aware of how the process was  
18 going to take place, including the company that you  
19 are referring to. Making a suggestion or, I don't  
20 want to call it an accusation because I'm not sure  
21 what exactly you are referring to that Mr. Dowd did,  
22 but if you would have participated through the whole  
23 process, coming to the retreat, I think that you would  
24 not be stating things in the manner that you are.

25 And I have to be very clear about this,

1 because 8 of us did participate from the beginning.  
2 You were there at the time it was discussed as far as  
3 hiring this company. It was a board tab. It went  
4 through the process as Mr. Isler has just described to  
5 you as far as the other process you were talking about  
6 for the battle of the bands.

7 I respect what you are trying to do with  
8 the battle of the bands, but that's a whole other  
9 subject.

10 But there was a process that that contract  
11 came forward to us. It was brought to us in  
12 committee, which was the Personnel Committee. It was  
13 then brought through Agenda Review. We then discussed  
14 it, voted on it and then moved forward through the  
15 retreat. And at the retreat, I'm sorry, sir, but  
16 Mr. Dowd did not do the paperwork you are insinuating  
17 he did. We were taken through that step by step.

18 Had you been there and participated, sir,  
19 you would have known that and you would have  
20 participated with us. I don't know what you are  
21 looking for here, but I have a real issue with the  
22 fact that this is a Legislative Meeting and we are  
23 completely off -- just completely off. This is not  
24 what we should be discussing. That's not at all.

25 This should go through committee. You want

1 to talk about the Superintendent's evaluation, that  
2 needs to go back into Jean Fink's committee which is  
3 Personnel. You want to talk about doing the battle of  
4 the bands, which I don't know when that came to you,  
5 that could have come late, I completely understand  
6 that, but that, too, needs to either go through  
7 Education or it needs to go through Business.

8 But I really would like to make something  
9 clear for the record, we participated, 8 of us,  
10 knowing exactly what that company did and how they put  
11 that process together. And it is not fair to say  
12 things when you did not participate through that.

13 And I'm encouraging you, sir, to not  
14 insinuate that you know something you were not there  
15 to know. So I'm not trying to start an argument, but  
16 I am going to ask the President to, please, let's go  
17 back on task. This is a Legislative Meeting. We vote  
18 here. We do not have these type of discussions. This  
19 a personnel issue. You are crossing the line.

20 MR. ISLER: Thank you, Mrs. Colaizzi.  
21 Mr. Brentley, you have the floor.

22 MR. BRENTLEY: Yes, by the way,  
23 Mrs. Colaizzi, we are on task. Under new business you  
24 are permitted to talk about and to raise whatever  
25 concerns you have. Number two, it is clear and it is

1 factual that Patrick Dowd prepared the draft that was  
2 used to then use to rate Mark Roosevelt. It was then  
3 used to give him a raise. Patrick solicited support  
4 from everyone as he put the final document together.  
5 I was there at the meeting.

6           Now, if you are telling me I didn't hear  
7 that that night, then that's something different. I  
8 was there. And some Board Members who are here know  
9 very well. Hey, I want to add this in, hey, let me  
10 change this, hey, I'm going to do this. You are  
11 missing the point, Ms. Colaizzi. If you are trying to  
12 put something together to accurately and openly and  
13 honestly evaluate your Superintendent, all Board  
14 Members should want to have their hands off because  
15 you don't want to taint the process.

16           In this case, we hired a company, we said  
17 publicly we are going to hire a company to do that,  
18 but we allowed a Board Member, that if he even put  
19 together the draft tainted the process. Because it  
20 began to sway the opinions, and then this consultant  
21 then submits it as his or her. I don't know.

22           The fact of the matter is that a Board  
23 Member was too close to that process and in this case  
24 he was all over the board. It is a fact. It  
25 happened. Yes, it's unfortunate. But those are the



1 kinds of things that the public raises concerns about.

2           My reason for bringing it up is to simply  
3 make it very clear that we have to be careful, we are  
4 talking about that some people are doing this, some  
5 people are doing that, well, in this case we paid that  
6 company. So it is almost as if, well, the company  
7 participated in the one day retreat. They provided  
8 some things here.

9           But that final document, before it came  
10 before us, and you are well aware, because you were  
11 called, you received the same information we sent to  
12 all the other Board Members, hey, I have to get this  
13 done, add in what you want to add or if you have some  
14 additions or deletions, let me know. I believe that  
15 crossed the line in terms of integrity. It crossed  
16 the line in terms of giving something that's clean and  
17 honest. That's my concern.

18           MRS. COLAIZZI: And Mr. Brentley --

19           MR. ISLER: Excuse me, Mrs. Colaizzi, just  
20 one moment. Mr. Roosevelt, can you let your staff go,  
21 please? I think it's --

22           MR. TAYLOR: Excuse me, no, sir. No, sir.

23           MR. ROOSEVELT: Permanently, sir?

24           MR. TAYLOR: You cannot do that.

25           MR. ISLER: I'm saying the staff that's

1 sitting around this table.

2 MR. TAYLOR: That's never happened.

3 MR. ISLER: It is unfair to them -- it may  
4 not have happened. But this is very, very late and  
5 these people have worked all day.

6 MR. TAYLOR: Let's not do this for the  
7 first time.

8 MR. ISLER: And they have to get up  
9 tomorrow morning and be --

10 MR. TAYLOR: Don't do that for the first  
11 time, Bill.

12 MR. ISLER: I understand that. Well,  
13 Mr. Taylor, my --

14 MR. TAYLOR: I --

15 MR. ISLER: My frustration is these people  
16 have worked all day, hard.

17 MR. TAYLOR: I understand that.

18 MR. ISLER: I just want you to know what  
19 you are doing. Well, it's good to remind the public  
20 of what we are doing to our staff.

21 MR. TAYLOR: That's fine.

22 MR. ISLER: Mrs. Colaizzi?

23 MRS. COLAIZZI: Mr. Brentley, I am going to  
24 encourage you to end this subject one more time. It's  
25 personnel. You are absolutely incorrect with the

1 information that you are stating that Mr. Dowd put  
2 together and asked for our opinions on. The  
3 information that Mr. Dowd put together that you are  
4 referring to was the goals for the next year.

5 MR. BRENTLEY: That's not true.

6 MRS. COLAIZZl: Mr. Brentley, I  
7 participated from day one from the moment and, sir,  
8 you did not. You walked out of that meeting.

9 MR. BRENTLEY: Don't tell me, I was there.

10 MRS. COLAIZZl: Mr. Brentley, please turn  
11 off the mike. Sir, I have the floor. Respect the  
12 woman that has the floor.

13 MR. BRENTLEY: I'm telling you --

14 MRS. COLAIZZl: Sir, respect the woman that  
15 has the --

16 MR. ISLER: Both of you are out of line.  
17 You both are out of line. You both are out of line.

18 MRS. COLAIZZl: Thank you, sir. I would  
19 encourage you to have this conversation as a personnel  
20 issue. I am telling you that you are incorrect. You  
21 did walk out of that meeting as well. But I am going  
22 to ask you politely, as the gentleman that you are,  
23 please, this is a personnel issue. It should not be  
24 discussed here. We could end up in a lot more  
25 problems if we continue it.

1           Again, Mr. Brentley, as your colleague, I  
2 am asking you please drop this, and let us have this  
3 discussion behind closed doors in personnel where it  
4 belongs. Please, Mr. Brentley. I am asking you.

5           MR. BRENTLEY: Let me say in response to  
6 that that I am not a child, Ms. Colaizzi. I am not a  
7 child. You have a right to share, to speak the way  
8 you want, so do I, unless you are taking that away  
9 from us, too. Okay. We have the right to share this.  
10 It is clear what happened.

11           Now, you can take one for the team if you  
12 want. But Ms. Colaizzi, it was wrong. I don't know  
13 if it broke a law. Surely unethical. And surely  
14 misleading to the public. And I am here for only one  
15 reason. I want to be able to stand before the public  
16 and tell you what you see is what you get. I have  
17 nothing up my sleeves. I am trying to operate  
18 honestly.

19           I am telling you when I sat through the  
20 meeting, I heard the same thing other Board Members  
21 heard. It's just wrong, Ms. Colaizzi. I know it's  
22 something we may not want to talk about, but it's  
23 wrong.

24           And my reason for the memo that I sent to  
25 the President was asking how much did we pay the

1 consultant, why did we pay him that amount and if  
2 anything we need to pull it back. Hey, they  
3 participated, they should be paid. But let's not look  
4 at the fact that there were others involved which have  
5 tainted the process, which that tainted document moved  
6 forward and we ran with it as if it was the gospel and  
7 it was right and it was actually coming from a Board  
8 Member compiling comments and other issues from other  
9 Board Members. It's wrong, Ms. Colaizzi. It's wrong.

10 MR. ISLER: Mr. Brentley, I personally  
11 don't like the accusation that I did anything illegal  
12 or unethical. I can let my other Board Members speak  
13 for themselves. But I resent that and it is untrue.  
14 It is untrue. Mr. Dowd and Mrs. Fink conducted that.  
15 What you are saying is untrue. It is your opinion.

16 Any other business to be brought from the  
17 Board? Mr. Romaniello?

18 MR. ROMANIELLO: Thank you. First to go  
19 back, I just want to clear up, I believe that whether  
20 the resolution about the tickets or not goes through,  
21 our bands will still be able to participate in the --

22 MR. ISLER: That's a separate issue. It is  
23 not having to do with participation of the band. It  
24 is attendance issues with these tickets.

25 MR. ROMANIELLO: I just wanted to make that

1 clear that no one thinks that our bands won't be able  
2 to participate.

3 MR. ISLER: Our staff is already working on  
4 that.

5 MR. ROMANIELLO: And the other thing is  
6 just kind of a good thing, I'd just like to say  
7 actually got swept around, but last Thursday at the  
8 press conference I'd like to say a congratulations to  
9 the staff and especially to our principals, our  
10 teachers and our parents who were able to work so hard  
11 in getting the numbers that we were able to present  
12 last Thursday. I think it's a great thing for this  
13 District that the numbers were actually able to go in  
14 a positive, in a positive way rather than the expected  
15 negative.

16 So again, to our staff, our principals, our  
17 teachers and our parents for working so hard with our  
18 children and to the children themselves for the hard  
19 work they did in the testing to enable us to show  
20 positive numbers which was a good light for this  
21 District. Thank you.

22 MR. ISLER: Mr. McCrea?

23 MR. MCCREA: I just want to remind everyone  
24 that in a couple weeks we have a very solemn  
25 anniversary coming up on September 11th. I know I

1 have some business I have to take care of, I won't be  
2 able to participate in the Board meeting but also on  
3 September 23rd the National September 11th Museum is  
4 coming to Pittsburgh. It will be a chance to see some  
5 of the photos and some of the things, meet some of the  
6 people that were in New York at the time and in DC.  
7 And there will actually be some beams that you can  
8 sign. It will be over by PNC Park and if anybody  
9 wants any further details, they will be forthcoming in  
10 the press. Thank you.

11 MR. ISLER: Thank you. Any other new  
12 items? Motion to adjourn?

13 MRS. COLAIZZU: So moved.

14 MR. ISLER: Second?

15 MRS. FINK: Second.

16 MR. ISLER: Meeting is adjourned.

17 (Thereupon, at 9:40 p.m., the Legislative  
18 Meeting was concluded.)

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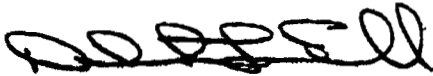
1 C-E-R-T-I-F-I-C-A-T-E

2 I, Deborah L. Endler, the undersigned, do hereby  
3 certify that the foregoing one hundred (100) pages are  
4 a true and correct transcript of my stenotypy notes  
5 taken of the Legislative Meeting, held in the  
6 Pittsburgh Board of Public Education, Administration  
7 Building, Board Committee Room, on Wednesday,  
8 August 22, 2007.

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Deborah L. Endler, Court Reporter

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## 1                               TRANSCRIPT OF PROCEEDINGS

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3           PITTSBURGH-MT. OLIVER INTERMEDIATE UNIT PUBLIC  
4                               REGULAR MEETING  
5                               WEDNESDAY, AUGUST 22, 2007  
6                                       9:40 P.M.  
7           ADMINISTRATION BUILDING - BOARD ROOM

8   - - -

9   BEFORE:

10                               WILLIAM ISLER, BOARD PRESIDENT  
11                               RANDALL TAYLOR, FIRST VICE PRESIDENT  
12                               THERESA COLAIZZ, SECOND VICE PRESIDENT  
13                                       MARK BRENTLEY  
14                                       PATRICK DOWD  
15                                       JEAN FINK  
16                                       FLOYD McCREA  
17                               DANIEL ROMANIELLO, SR.  
18                                       THOMAS SUMPTER

19   - - -

20   ALSO PRESENT:

21   MR. MARK ROOSEVELT	MRS. JODY SPOLAR
22   MR. IRA WEISS	MR. PETER J. CAMARDA
23   MR. RICHARD R. FELLERS	MS. DONNA VLASSICH
24   MS. PATRICIA A. FISHER	DR. DWIGHT MOSLEY
25   MR. L. HUBBARD	MS. LEE B. NICKLOS
26   MS. LISA FISCHETTI	DR. PAULETTE PONCELET
27   MR. HOWARD BULLARD	DR. JEANNINE FRENCH
28   MS. CAROL BARONE-MARTIN	

29   - - -

30                               REPORTED BY: DEBORAH L. ENDLER  
31                                       PROFESSIONAL COURT REPORTER

32   - - -

33                               COMPUTER-AIDED TRANSCRIPTION BY  
34                               MORSE, GANTVERG & HODGE, INC.  
35                                       PITTSBURGH, PENNSYLVANIA  
36                                       412-281-0189

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1 P-R-O-C-E-E-D-I-N-G-S

2 MR. ISLER: Ladies and gentlemen, I'd like  
3 to call the August 22nd, 2007 Pittsburgh-Mt. Oliver  
4 Intermediate Unit, Legislative Meeting to order.  
5 Mr. Weiss, could you, please, call the roll?

6 MR. ISLER: Mr. Weiss, could we please have  
7 a roll call vote?

8 MR. WEISS: Mr. Brentley?

9 MR. BRENTLEY: Here.

10 MR. WEISS: Mrs. Colaizzi?

11 MRS. COLAIZZU: Here.

12 MR. WEISS: Mr. Dowd?

13 MR. DOWD: Present.

14 MR. WEISS: Ms. Fink?

15 MS. FINK: Still here.

16 MR. WEISS: Mr. McCrea?

17 MR. MCCREA: Here.

18 MR. WEISS: Mr. Romaniello?

19 MR. ROMANIELLO: Here.

20 MR. WEISS: Mr. Sumpter?

21 MR. SUMPTER: Present.

22 MR. WEISS: Mr. Taylor?

23 MR. TAYLOR: Here.

24 MR. WEISS: Mr. Isler?

25 MR. ISLER: Present.

1 MR. WEISS: All present.

2 MR. ISLER: Thank you. I'd like to have a  
3 motion to approve the minutes of --

4 MRS. COLAIZZI: So moved.

5 MR. DOWD: Second.

6 MR. ISLER: The June 28th, 2007 meeting.  
7 It's been moved and seconded. Are there any  
8 questions, comments, suggestions, additions,  
9 deletions? Hearing none, all those in favor please  
10 signify by saying aye

11 (Chorus of ayes.)

12 MR. ISLER: Opposed? The first committee  
13 report is the Committee on Education. It's been  
14 submitted by Mr. Thomas Sumpter. Are there any  
15 questions for Mr. Sumpter? Hearing none, Mr. Weiss,  
16 could we have a roll call vote, please, on the  
17 Committee on Education?

18 MR. WEISS: Mr. Brentley?

19 MR. BRENTLEY: Yes.

20 MR. WEISS: Mrs. Colaizzi?

21 MRS. COLAIZZI: Yes.

22 MR. WEISS: Mr. Dowd?

23 MR. DOWD: Yes.

24 MR. WEISS: Mrs. Fink?

25 MRS. FINK: Yes.

1 MR. WEISS: Mr. McCrea?  
2 MR. McCREA: Yes.  
3 MR. WEISS: Mr. Romaniello?  
4 MR. ROMANIELLO: Yes.  
5 MR. WEISS: Mr. Sumpter?  
6 MR. SUMPTER: Yes.  
7 MR. WEISS: Mr. Taylor?  
8 MR. TAYLOR: Yes.  
9 MR. WEISS: Mr. Isler?  
10 MR. ISLER: Yes.  
11 MR. WEISS: Report is approved.  
12 MR. ISLER: Thank you, Mr. Weiss. We have  
13 the committee on Business, which was submitted by  
14 Mr. McCrea. Are there any questions or concerns about  
15 the committee report on business and finance? Hearing  
16 none, Mr. Weiss, can we have a roll call vote?  
17 MR. WEISS: Mr. Brentley?  
18 MR. BRENTLEY: Yes.  
19 MR. WEISS: Mrs. Colaizzi?  
20 MRS. COLAIZZI: Yes.  
21 MR. WEISS: Mr. Dowd?  
22 MR. DOWD: Yes.  
23 MR. WEISS: Mrs. Fink?  
24 MRS. FINK: Yes.  
25 MR. WEISS: Mr. McCrea?

1 MR. McCREA: Yes.

2 MR. WEISS: Mr. Romaniello?

3 MR. ROMANIELLO: Yes.

4 MR. WEISS: Mr. Sumpter?

5 MR. SUMPTER: Yes.

6 MR. WEISS: Mr. Taylor?

7 MR. TAYLOR: Yes.

8 MR. WEISS: Mr. Isler?

9 MR. ISLER: Yes. I would like to remind my  
10 fellow Board Members that we are in legislative  
11 session, as punchy as you may be.

12 We do have a personnel item that we must  
13 vote on. It's been respectfully submitted by the  
14 Superintendent. Any questions, concerns, additions,  
15 deletions? Hearing none, Mr. Weiss, could we have a  
16 roll call vote?

17 MR. WEISS: Mr. Brentley?

18 MR. BRENTLEY: Yes.

19 MR. WEISS: Mrs. Colaizzi?

20 MRS. COLAIZZII: Yes.

21 MR. WEISS: Mr. Dowd?

22 MR. DOWD: Yes.

23 MR. WEISS: Mrs. Fink?

24 MRS. FINK: Yes.

25 MR. WEISS: Mr. McCrea?

1 MR. McCREA: Yes.  
2 MR. WEISS: Mr. Romaniello?  
3 MR. ROMANIELLO: Yes.  
4 MR. WEISS: Mr. Sumpter?  
5 MR. SUMPTER: Yes.  
6 MR. WEISS: Mr. Taylor?  
7 MR. TAYLOR: Yes.  
8 MR. WEISS: Mr. Isler?  
9 MR. ISLER: Yes. Any new business items to  
10 be brought before this Intermediate Unit?  
11 MR. ROMANIELLO: Motion to adjourn.  
12 MR. ISLER: So moved.  
13 MRS. FINK: Second.  
14 MR. ISLER: Meeting is adjourned.  
15 (Thereupon, at 9:45 p.m., the  
16 Pittsburgh-Mt. Oliver Intermediate Unit Meeting was  
17 concluded.)

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1 C-E-R-T-I-F-I-C-A-T-E

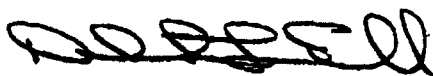
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6 of Public Education, Administration Building, Board  
7 Committee Room, on Wednesday, August 22, 2007.

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Deborah L. Endler, Court Reporter

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