

**THE BOARD OF PUBLIC EDUCATION**  
*OF THE SCHOOL DISTRICT OF PITTSBURGH, PENNSYLVANIA*

**MINUTES**

**Meeting of:** July 25, 2007

**Call of the Meeting:** Legislative Meeting

**Members Present:** Mrs. Colaizzi, Dr. Dowd, Mrs. Fink,  
Mr. Isler, Mr. McCrea, Mr. Sumpter, Jr., and  
Mr. Taylor

**Via Phone:** Mr. Brentley, Mr. Romaniello, Sr.

**The following matters were received and acted upon.**

**Actions taken are recorded following the reports.**

# **THE BOARD OF PUBLIC EDUCATION**

**PITTSBURGH, PENNSYLVANIA 15213**

**Administration Building**

**341 South Bellefield Avenue**

**July 25, 2007**

## **AGENDA**

### **ROLL CALL**

Approval of the Minutes of the Meeting of June 28, 2007

Announcement of Executive Sessions

### **Committee Reports**

- |                                  |           |
|----------------------------------|-----------|
| 1. Committee on Education        | Roll Call |
| 2. Committee on Business/Finance | Roll Call |

### **Personnel Report**

- |  |           |
|--|-----------|
| 3. Personnel Report of the Superintendent of Schools | Roll Call |
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### **Financial Matters**

Financial Statement and  
Controller's Reports on the Status of Appropriations

### **New Business**

Roll Call(s)

We are an equal rights and opportunity school district.

## **EXECUTIVE SESSIONS**

### **Legislative Meeting of July 25, 2007**

In addition to executive sessions announced at the legislative meeting of June 28, 2007, the Board met in executive session on July 16 and immediately before this legislative meeting to discuss various personnel matters that may include, but are not limited to: administrative vacancies, reclassifications, residency waivers and positions opened and closed.

The Board does not vote at executive sessions.

**Legislative Meeting  
COMMITTEE ON EDUCATION  
July 25, 2007**

**DIRECTORS:**

The Committee on Education recommends the adoption of the following resolutions, that the proper officers of the Board be authorized to enter into contracts relating to those resolutions and that authority be given to the staff to change account numbers, the periods of performance, and such other details as may be necessary to carry out the intent of the resolution, so long as the total amount of money carried in the resolution is not exceeded. Except that with respect to grants which are received as a direct result of Board action approving the submission of proposals to obtain them, the following procedures shall apply: Where the original grant is \$1,000 or less, the staff is authorized to receive and expend any increase over the original grant. Where the original grant is more than \$1,000, the staff is authorized to receive and expend any increase over the original grant, so long as the increase does not exceed fifteen percent (15%) of the original grant. Increases in excess of fifteen percent (15%) require additional Board authority.

**Proposals/Grant Award**

**RESOLVED**, That the Board of Education of the School District of Pittsburgh authorize its proper officers to submit proposals for grants and accept grant awards in the amounts and for the purposes set forth in subparagraphs 1 and 15, inclusive.

**RESOLVED FURTHER**, That upon approval of the grant by the granting agency, the Board authorize the establishment of appropriate accounts and, where necessary to implement the grant, authorize the advancement of funds to operate the program until the grant and fees are received.

**Proposals/Grant Award**

1. Submission of a proposal to the U.S. Department of Education for \$3,779,348 to support the establishment of a model early childhood literacy program that provides children with a strong foundation in the areas identified by scientifically based reading research as critical to the development of early literacy skills. Pre-K teachers and coaches assigned to five locations as well as Pre-K administrators will be provided with 1) intensive, ongoing professional development via the Institute for Learning's Content-Focused Coaching Model and 2) a comprehensive, cohesive assessment system that includes valid and reliable screening and progress monitoring assessment instruments and



identifies students at risk for reading failure. In addition, the grant program will include a plan to serve children with limited English proficiency by providing teachers and coaches with the opportunity to study research on the language and literacy development of English Language Learners in early childhood and learn how to modify and enrich their instruction to meet these learners' specific needs.

The six locations (Arsenal Elementary; Homewood Early Childhood Center; McCleary Early Childhood Center; Minadeo Elementary; First Baptist Church and Community Human Services) selected to participate in this program were chosen based on the diversity of their combined student populations. Of the 460 students attending these locations, 86 have special needs, and 66 are English Language Learners. Two of the locations include MOSAIC classrooms, which are regular early childhood classrooms that serve up to 6 children with moderate to severe developmental delays and disabilities. The funding period shall run from September 1, 2007 to August 31, 2010.

2. Submission of a proposal to the PA Department of Education for \$2,970,400 to provide support to expand the number of children in the Pittsburgh region who have the opportunity to experience a Pre-K program of high quality. Through a partnership between the District, COTRAIC Head Start, five childcare centers (Point Park University Children's School, Elizabeth Seton Center, YWCA of Greater Pittsburgh--Homewood-Brushton Center, Small World Early Learning and Development Centers and Homewood Brushton Child Care Services), and 2 licensed nursery schools (The Universal Academy of Pittsburgh and Hillel Academy of Pittsburgh), Pre-K services will be provided for 391 3 and 4-year-olds. This grant program will include the addition of eight (8) new District Pre-K classrooms to serve 160 additional children. The funding period shall run from August 1, 2007 to July 30, 2008.
3. Acceptance of \$5,000 from St. Francis Medical Center for a gift to support health-related programs at Arsenal Middle School. Funding is provided by St. Francis Medical Center in Lawrenceville as a gift out of the liquidation proceeds that came forward to St. Francis Health System when the Lawrenceville facility was closed recently. This gift does not have a closing date. The school may use these funds in support of health programs until the funds have been fully expended. The funding period shall run from July 26, 2007 to in perpetuity.
4. Submission of a proposal to the Pennsylvania Department of Education, for \$19,600 provide needed support services to pregnant and parenting teens in all secondary and middle grades. Up to 370 students will be eligible for services through this grant which runs from July 1, 2007, through June 30, 2008. Funds will be used to provide transportation for students and their children with special

issues and needs to clinic and physician appointments, WIC appointments, appointments with child care facilities, CYF and court hearings, and program application appointments. All needs are determined on a case-by-case basis. Short-term emergency child care funding will be provided to students who are waiting to receive subsidized funding from Child Care Partnerships or other emergency child care situations. Case management will be provided by Teen Parent Advocates. The funding period shall run from July 1, 2007 to June 30, 2008.

5. Acceptance of \$429,403 from U.S. Department of Education to provide Early Intervention programs for the 1604 children with disabilities. This grant is used to pay the salaries for teachers, administrators, and other staff to provide services for the children in the Early Intervention program. Many of the Early Intervention contracts are paid from this grant. Some of the contractors who are paid from this grant include River Speech, Cross Roads, Shady Lane, and Family Links. These contractors provide services that cannot be provided from staff in the Pittsburgh Public School district to many of the 1604 Early Intervention children. Some of the other uses for this grant include professional development workshops for Early Intervention teachers, administrators, and staff to prepare them for some of the opportunities and challenges in assisting Early Intervention children. The funding period shall run from July 1, 2007 to June 30, 2008.
6. Submission of a proposal to the Commonwealth of Pennsylvania Department of Education for \$78,998 for vocational transition needs for students on the Autism Spectrum, ages 14-21 in preparation for competitive employment. During the ten months of this Grant cycle the funding will support the following goals: a) the identification and implementation of school based activities regarding the world of work, social skills and self-determination. b) the training of people involved in the vocational transition of students on the Autism Spectrum (district staff, job specialists, community partners, parents, employers) regarding customized job development, supportive employment, person centered planning, vocational planning and assessment. c) contracted services that will include the addition of a job specialist, and consultants from the Watson Institute.

These activities will be located at Alderdice, Brashear, Langley, and Perry High Schools, all City Connection sites, the PSE's 18-21 program for children with multiple disabilities, and a high school to be determined for an additional regional classroom for Autism. The funding period shall run from July 1, 2007 to June 30, 2008.

7. Acceptance of \$5,443,758 from U.S. Department of Education to provide Early Intervention programs for the 1604 children with disabilities. This grant is used to pay the salaries for teachers, administrators, and other staff to provide services

for the children in the Early Intervention program. Many of the Early Intervention contracts are paid from this grant. Some of the contractors who are paid from this grant include River Speech, Cross Roads, Shady Lane, and Family Links. These contractors provide services that cannot be provided from staff in the Pittsburgh Public School district to many of the 1604 Early Intervention children. Some of the other uses for this grant include professional development workshops for Early Intervention teachers, administrators, and staff to prepare them for some of the opportunities and challenges in assisting Early Intervention children. The funding period shall run from July 1, 2007 to June 30, 2008.

8. Acceptance of \$287,892 from the Pennsylvania Department of Education for the annual allocation for the Student Assistance Program/Safe & Drug Free Schools & Communities. This funding provides all schools with school-based prevention education, early intervention and support services focusing on health/wellness, safety, and social/emotional skill development. This funding requires the usage of science/evidence-based programs. The funding period shall run from July 1, 2007 to June 30, 2008.
9. Submission of a proposal to the Pennsylvania Department of Education/Welfare for \$1,154,422 for ELECT ( Education Leading to Employment and Career Training) to provide year-round comprehensive case management, education and support services for pregnant and parenting students to successfully complete high school and transition to post secondary training and employment. Services will include home visits, mentoring, structured group activities, after school parenting programs, lifeskills education, as well as connections with health and child development services and community supports. The funding period shall run from July 1, 2007 to June 30, 2008.
10. Submission of a proposal to the Pennsylvania Department of Education/Welfare for \$143,900 for ELECT (Education Leading to Employment and Career Training) Fatherhood Initiative to provide comprehensive case management, educational, and support services to teen fathers at each high school through the Teen Parenting Program. Services will include home visits, mentoring, structured group activities, after school parenting programs, lifeskills education, job and career readiness, and job search assistance. The funding period shall run from July 1, 2007 to June 30, 2008.
11. Acceptance of \$8,460,237 from U.S. Department of Education to provide support to 6424 School Age children with disabilities and 1604 Early Intervention children with disabilities. This grant is used to pay the salaries for teachers, inclusion facilitators, speech therapists, counselors, administrators, and other staff who provide services for the children in both the School Age and Early Intervention

programs. This grant supports the extended school year program including the transportation costs. Many of the School Age and Early Intervention contracts are paid from this grant. Some of the contractors who are paid from this grant include the Center for Hearing & Deaf Services; AOT, Inc; Auberle; Wesley Spectrum Academy; Watson Institute; Wilson Language; American Staffing, and others. These contractors provide services that cannot be provided from staff in the Pittsburgh Public School district to many of the School Age children and 1604 Early Intervention children. Some of the other uses for this grant include payments to the charter schools located in Pittsburgh for students who receive special education services; early intervening services for students in the Pittsburgh Public School District and charter schools; and professional development workshops at various locations for School Age and Early Intervention teachers, administrators, and staff to prepare them for some of the opportunities and challenges in assisting special needs children throughout the Pittsburgh Public School District. The funding period shall run from July 1, 2007 to June 30, 2008.

12. Submission of a proposal to the U.S. Department of Education for \$84,254 for Title V funds to be used for activities to increase student enrollment and success in AP courses. A specific focus will be to increase the enrollment of African American students in AP courses. These funds will also support the ninth grade transition activities during the week of August 13, 2007 to August 17, 2007. Activities include a day of relationship building at Camp Guyasuta. The funding period shall run from July 1, 2007 to September 30, 2008.
13. Submission of a proposal to the Pennsylvania Department of Education for \$991,188 for the Perkins Career and Technical Education local plan to promote high levels of academic achievement and technical skill attainment. The allocation will provide professional development for vocational and technical, academic, guidance and administrative personnel; allow for the integration of rigorous and challenging academic content with career and technical education curriculum; and increase the academic and career and technical knowledge of career and technical education teachers-especially in reading/language arts, math and science. Also, grant funds will be used to update software and supplies per the recommendations of our craft advisory committee members. The funding period shall run from July 1, 2007 to June 30, 2008.
14. Submission of a proposal to the Pennsylvania Department of Education for \$9,000 for the Title I parent involvement mini-grant to support school based parent involvement activities. All Title I schools were eligible to apply for the \$500 mini-grant. The application process required that a team at each school develop an action plan for the grant activities. The team was comprised of a Title

I teacher, a Title I parent and a Title I student. The following schools applied for the grant:

Allegheny Elementary	Langley High
Allegheny Middle	Liberty Elementary
Arsenal Elementary	Mifflin Elementary
Beechwood Elementary	Morrow Elementary
Carrick High	Rogers CAPA Middle
Colfax ALA	Roosevelt Elementary
Concord Elementary	Sterrett Classical Academy
Dilworth Traditional Academy	Westwood Elementary
Helen S. Faison	Woolslair Elementary

The funding period shall run from September 2007 to June 2008.

15. Acceptance of \$47,940 from the Pittsburgh Partnership/City of Pittsburgh to support a second year of funding for PPS's Employment Training and Placement Project (ETPP), which will continue to serve as the job training component of the district's Gang-free Schools and Communities (GFSC) initiative. The grant will cover the training costs associated with the enrollment, during non-school hours, of an additional six out-of-school youth (ages 16-21) in the district's welding program. Currently, there are 15 individuals enrolled in ETPP.

The Pittsburgh Public Schools (PPS) will partner with Goodwill Industries of Pittsburgh, YouthWorks, Inc., YMCA of Homewood and American Bridge Manufacturing Company for this Youth Workforce Development grant initiative. Entitled Employment Training and Placement Project (ETPP), our initiative will serve as an integral component of the district's Gang-free Schools and Communities (GFSC) initiative, a six-year intervention project that directly impacts youth in the East Region of the city that have been identified as participating in violent youth gang activity (currently, 100+ youth are enrolled in the GFSC initiative). ETPP will serve as the employment training and placement component of GFSC and will enable the district to reach six out-of-school youth. GFSC staff will select youth who exhibit the necessary readiness for learning a vocational skill and who exhibit an interest in the welding profession.

The primary component of our ETPP program will be participant enrollment in the district's welding program, an American Welding Society Educational Institution Member that is designed to teach entry and/or advanced skills to students interested in entering the welding profession. Welding was selected as the training option, because it has been identified by both the state and region as a "high priority occupation," meaning that it is an occupation that is in demand by employers, has higher skill needs, and is most likely to provide family sustaining wages. The selection of welding as our job training component met the Youth Workforce Development Grant application requirement that we focus on jobs in our region that are "transforming the economy from an industrial economy to

knowledge and service economy” and that “offer the most promise for the region’s economic future.”

Welding training will be offered to participants during after school hours (2-5 PM) and during the summer (8 AM - 5 PM) at Connelley Tech (NOTE: grant funds will cover all program costs, including compensation of PPS’s welding instruction). Youth who need access to basic education will have the option of enrolling in the Goodwill Literacy Initiative, which provides quality Adult Basic Education and General Equivalency Diploma (GED) preparation. In addition, for those students who exhibit need, YMCA of Homewood will provide anger management services and adult mentoring. YouthWorks will provide Job Readiness Training.

Successful completion of PPS’s welding program will lead to AWS welder certification (NOTE: Over the past three years, the welding program has maintained a 90% pass rate on AWS Schools Excelling through National Skill Education (SENSE) written and performance test, with a 100% job placement rate for all students who have passed, and also maintains an 80% job placement rate for students who successfully pass the individual AWS welder certification process). Part-time employment opportunities will be made available for participants who exhibit high skill competency prior to completion of the welding program. American Bridge Manufacturing Company—a Pittsburgh-based company that has been fabricating structural steel for bridges and industrial uses for over a hundred years—will hire students based on their skill level and the availability of positions. The funding period shall run from July 26, 2007 to June 30, 2008.

### **Consultant/Contracted Services**

**RESOLVED**, That the Board authorizes its proper officers to enter into contracts with the following individuals for the services and fees set forth in subparagraphs 16 through 37, inclusive.

16. (ACI) Allegheny Children’s Initiative – The Early Childhood Program to enter into an agreement with the Allegheny Children’s Initiative, Inc. for the provision of individual consultations to children enrolled in Family Child Care. These consultations would consist of classroom observation and assessments, consulting with staff to offer behavioral guidelines to help children in school and at home, conduct on-site crisis management and intervention, as needed, provide community-based activities to parents and children, and in-service training to staff.

This is a requirement of the Head Start and Head Start Supplemental Assistance (HSSAP) grants accepted by the Board of Directors on April 25, 2007.

The operating period shall be from August 1, 2007 through July 31, 2008. The total cost shall not exceed \$75,180 payable from account #s 4800-19F-1800-330 (\$58,145) and #4800-20F-1800-330 (\$17,035).

17. Carnegie Library of Pittsburgh (BLAST) – That the Board enter into an agreement for payment to the Carnegie Library of Pittsburgh, Bringing Libraries and Schools Together (BLAST) Program to provide on-site supplemental literacy programming to children enrolled in the Early Childhood Program. The BLAST Program will offer literacy-based thematic programs to children.

The operating period shall be from August 1, 2007 through July 31, 2008. The total cost shall not exceed \$9,000 from account #s 4000-18F-2271-329 (\$2,000), #4801-19F-2271-329 (\$2,000), #4800-20F-1800-329 (\$3,000) and #4000-21F-1800-329 (\$2,000).

18. American Red Cross-Foster Grandparents – That the Board enter into an agreement with The American Red Cross, Foster Grandparent Program to provide intergenerational experiences to children enrolled in Early Childhood classrooms. The Foster Grandparents will serve all classrooms five (5) days a week, six (6) hours a day for 160 days. The volunteers are paid at a rate of \$2.56 per hour by the Foster Grandparent Program (Our in-kind contribution is .50 cents per hour).

This is a requirement of the Accountability Block and Head Start grants accepted by the Board of Directors on April 25, 2007.

The operating period shall be from September 1, 2007 through August 31, 2008. The total cost shall not exceed \$7,000 payable from account #s 4000-18F-2271-329 (\$4,000) and #4800-19F-1800-329 (\$3,000).

19. Gateway to the Arts Program – That the Board enter into agreement to conduct sequential artist workshops for each Early Childhood classroom during the 2007-08 school year. The residencies will be developed in conjunction with Early Childhood staff with the objective of reinforcing and enriching the MacMillan Little Treasures curriculum. Residencies in visual art, music, movement and dramatic play will be offered. Artists will model arts-based instructional strategies and activities with a view to increasing teacher skill and comfort level in these areas. Teachers will be encouraged to use these techniques as part of their regular instructional practice.

This is a requirement of the Accountability Block, Head Start, Head Start Supplemental Assistance Program (HSSAP) and the Pre-K Counts (PKC) grants accepted by the Board of Directors on April 25, 2007.

The operating period shall be from August 1, 2007 through July 31, 2008. The total cost shall not exceed \$41,750 payable from account #s 4000-18F-2271-329 (\$7,325), #4801-19F-2271-329 (\$22,755), #4800-20F-1800-329 (\$6,510) and #4000-21F-1800-329 (\$5,160).

20. Children's Hospital, HealthyChild Program – That the Board enter into an agreement with Children's Hospital of Pittsburgh, HealthyChild Program for the provision of individual consultations to children enrolled classrooms funded by the Head Start and Accountability Block grants, training coordination for staff, child assessments and data management and mental health intervention services for children and families.

The operating period shall be from September 1, 2007 through June 30, 2008. The total cost shall not exceed \$232,219 payable from account #s 4000-18F-2420-330 (\$62,700) and #4800-19F-1800-330 (\$169,519).

21. High/Scope, ERF – That the Board enter into an agreement with HIGH/SCOPE Educational Research Foundation to provide Child Observation and Record (COR) scoring, analysis and reporting services for children enrolled in Early Childhood classrooms. Data will be used to gauge individual growth and development of children in order to determine areas of strengths and weaknesses. This service is a necessity and is more cost efficient due to the large number of children who will take the COR's (approximately 2,000).

This is a requirement of the Accountability Block, Head Start and Head Start Supplemental Assistance (HSSAP) grants accepted by the Board of Directors on April 25, 2007.

The operating period shall be from August 1, 2007 through July 31, 2008. The total cost shall not exceed \$12,000 payable from account #s 4000-18F-1800-329 (\$3,000), #4800-19F-1800-329 (\$6,965) and #4800-20F-1800-329 (\$2,035).

22. Interim Healthcare – That the Board enter into an agreement with Interim Healthcare for the provision of pediatric nursing services to children enrolled in Early Childhood classrooms. The contractor will provide services for required vision screenings and physical examinations. Contractor will also provide health education mini-workshops to classroom staff and parents, medical consultations with appropriate staff and parents, and conduct classroom visits when needed.



This is a requirement of the Accountability Block and Head Start and Head Start Supplemental Assistance (HSSAP) grants accepted by the Board of Directors on April 25, 2007.

The operating period shall be from August 1, 2007 through July 31, 2008. The total cost shall not exceed \$87,470 payable from account #s 4000-18F-2420-330 (\$20,370), #4800-19F-1800-330 (\$51,000) and #4800-20F-1800-330 (\$16,100).

23. Kaplan Early Learning Company – That the Board enter into an agreement with Kaplan Early Learning Company to provide training and technical assistance to those who are new and have not yet received the training, or those who require additional training on the implementation of the High/Scope curriculum (adopted by the Board in May, 2003) and its assessment. Staff and childcare partners will become familiar with appropriate classroom arrangement, High/Scope "key experiences" and instructions on utilizing and scoring the Child Observation Record (COR) assessment. The components of the trainings and consultations shall include professional development and classroom visitations.

This is a requirement of the Accountability Block, Head Start and Head Start Supplemental Assistance Program (HSSAP) grants approved by the Board of Directors on April 25, 2007.

The operating period shall be from August 1, 2007 through July 31, 2008. The total cost shall not exceed \$16,585 payable from account #s 4000-18F-2271-324 (\$5,250), #4801-19F-2271-324 (\$6,085) and #4800-20F-1800-324 (\$5,250).

24. Lazor-Richason Associates – That the Board enter into an agreement with Lazor-Richason Associates to provide comprehensive behavior management services within each Early Childhood classroom to assist teaching staff with step-by-step guidelines for ways to change challenging behavior to expected outcomes in children.

This is a requirement of the Accountability Block, Head Start, Head Start Supplemental Assistance Program (HSSAP) and the Pre-K Counts (PKC) grants accepted by the Board of Directors on April 25, 2007.

The operating period shall be from August 1, 2007 through July 31, 2008. The total cost shall not exceed \$89,135 including expenses payable from account #s 4000-18F-2271-329 (\$17,315), #4800-19F-1800-329 (\$49,470), #4800-20F-1800-329 (\$19,000) and #4000-21F-1800-329 (\$3,350).

25. Darwin L. Peeks – That the Board enter into an agreement with Darwin L. Peeks for the provision of custodial services and other routine cleaning services to off-site Early Childhood classrooms.

This is a requirement of the Accountability Block, Head Start and Head Start Supplemental Assistance (HSSAP) grants accepted by the Board of Directors on April 25, 2007.

The operating period shall be from September 1, 2007 through June 30, 2008. The total cost shall not exceed \$9,600 payable from account #s 4000-18F-1800-413 (\$2,112), #4800-19F-1800-413 (\$5,760) and #4800-20F-1800-413 (\$1,728).

26. Carnegie Science Center - That the Board authorize payment to the Carnegie Science Center to conduct in-house activities for children enrolled in Early Childhood classrooms. Classroom activities will cover a broad range of science disciplines (environmental and life, physical, math and sciences). Children will also attend Science Assemblies at the Carnegie Science Center that will include audience participation, demonstrations and creative props. The cost is \$100 per classroom.

This is a requirement of the Accountability Block, Head Start, Head Start Supplemental Assistance Program (HSSAP) and the Pre-K Counts (PKC) grants accepted by the Board of Directors on April 25, 2007.

The operating period shall be from August 1, 2007 to July 31, 2008. The total cost shall not exceed \$36,805 payable from account #s 4000-18F-2271-329 (\$4,470), #4801-19F-2271-329 (\$21,000), #4800-20F-1800-329 (\$8,735) and #4000-21-F-1800-329 (\$2,600).

27. Daria Segers – That the Board enter into an agreement with Daria Segers to provide physical examinations to children enrolled in Early Childhood classrooms who have not had a physical examination within the mandated 90-day enrollment period. The consultant will also provide training to staff regarding pediatric obesity prevention methods and technical assistance to the Health Services Coordinator regarding health action plans for children with chronic health conditions.

This is a requirement of the Accountability Block, Head Start and Head Start Supplemental Assistance (HSSAP) grants accepted by the Board of Directors on April 25, 2007.

The operating period shall be from September 1, 2007 to June 30, 2008. The total cost shall not exceed \$8,600 from account #s 4000-18F-2420-330 (\$1,892), #4800-19F-1800-330 (\$5,160) and #4800-20F-1800-330 (\$1,548).

28. University of Pittsburgh & Dr. Robbie Ali - That the Board authorize a program of The Center for Healthy Environments and Communities (CHEC) Graduate School of Public Health University of Pittsburgh Planned activities at Peabody High School for the 2007-8 school year. In addition to providing mentors and tutors from the University of Pittsburgh to Peabody as we have done in the past, CHEC/CAST is also planning to provide 6-10 Americorps members stationed at Peabody full-time AT NO COST TO THE DISTRICT to work primarily within four areas:
1. Assisting juniors and seniors with graduation requirements, college preparation and tutoring.
  2. Working with freshmen to help with the adjustment to high school in the subject areas of Literacy and Mathematics.
  3. Working with Health Careers Academy students to promote successful health career preparation as well as health and wellness of the Peabody community.
  4. Working in the In School Suspension room to provide students and parents alternatives to out-of-school suspensions which will ultimately decrease suspension rates and increase attendance.

The operating period shall be from August 1, 2007 to June 30, 2008.

29. Fen-Fang Tsui - The purpose of this contract will be to engage 6th, 7th and 8th grade students in lessons that will educate them in the tradition, speech and writing of the Chinese culture. Mrs. Fen-Fang Tsui will teach students to write in English and translate their work into Chinese. Students will be able to sign up on a first come, first serve basis. The first twenty-five students who sign up will be selected to participate in this unique and fascinating club. This club will also give the students exposure to another culture which will help them compete in this global economy.

Mrs. Fen-Fang Tsui represents the Tzu Chi Foundation, 1333 Banksville Road, Pittsburgh, PA 15216.

The operating period shall be from October 2, 2007 to May 16, 2008. The total cost shall not exceed \$1,725 from account #4205-612-1100-323.

30. The College Board (PSAT) - That the Board authorize the tenth and eleventh grade students in the district to take the PSAT exams as part of the agreement with the College Board to provide students with access to My Road College and Career Exploration tools, AP Potential reports, Summary of Answer reports, and

a half day session for Pittsburgh School District staff to review results and discuss tools. Test will be administered October 17, 2007.

The operating period shall be from August 1, 2007 to July 2008. The total cost shall not exceed \$47,347.25 from account #4017-010-2360-599.

31. Resurrection Parish - That the Board authorize the rental of one classroom at Resurrection School to accommodate families of preschool children with disabilities from the Brookline community. Space constraints at Carmalt Academy of Science & Technology, Brookline Elementary K-8, West Liberty Elementary and South Brook Middle School prohibit this classroom from being placed in one of our public schools. This lease is for one calendar year (August 2007 through July, 2008) and includes the following: one full size classroom, storage space, bathroom facilities for girls and boys, all utilities and daily custodian services.

The operating period shall be from August 1, 2007 to June 30, 2008. The total cost shall not exceed \$12,100 from account #5181-15G-1281-449.

32. Kelley Majersky – That the Board enter into an agreement to pay Ms. Kelley Majersky, an intern, a stipend of \$5,000 to assist the PSE Psychological Services department with educational and psychological testing of students as per their IEPs (individualized education plan). She will attend and participate in educational planning, multi-disciplinary, and IST meetings.

The operating period shall be from September 1, 2007 through December 31, 2007. The total cost shall not exceed \$5,000 from account #5231-292-1231-323.

33. Interim Health Care, Inc. – That the Board enter into an agreement to provide five (5) Licensed Practical Nurses to perform specialized services for medically fragile and/or chronically ill students, and respond to critical school needs. Due to the increase in asthma and type II diabetes, greater numbers of students need our assistance in monitoring and responding to their condition, including blood/sugar levels, especially younger students and newly diagnosed students. The LPN will provide coverage to schools for this important health monitoring on days when the nurse is not present. The LPN will be sent to schools when students or classrooms need checked for head lice or other health conditions. Instead of pulling the nurse from their schools, the LPN will be deployed. LPN's will assist nurse practitioners with general health screenings which include BMI measurements for students in grades K-12, and annual screenings, which include height/weight/vision/hearing K-12.

The operating period shall be from August 30, 2007 to June 11, 2008. The total cost shall not exceed \$245,000 from account #s 4814-010-2420-330 (\$122,500) and #7001-297-2420-330 (\$122,500).

34. The College Board (AP) - That the Board authorize AP workshops for high school students help to prepare them for the AP exam. Students will work with a College Board Consultant regarding the AP exam to learn strategies. The consultant will equip AP teachers with the tools they need to engage students in active, high-level learning, thereby ensuring that AP students develop the skills, habits of mind, and concepts needed for success. The College Board will provide 12 half day "Student AP Workshops". Each workshop accommodates up to 30 students and 2 teachers. Workshops will take place in March of 2008.

One payment of \$36,000 will be made upon completion.

The operating period shall be from August 1, 2007 to August 30, 2008. The total cost shall not exceed \$36,000 from account #4000-22F-1190-329.

35. The College Board (Mentoring Cadres) - That the Board authorize five AP Mentoring Cadres to form and provide The College Board and district teachers' professional development as part of the district's plan to increase performance in AP courses. AP Mentoring Cadres are aimed at addressing teachers' particular needs in terms of course specific content and pedagogical knowledge. The five subject specific Mentoring Cadres provided are: Statistics, Psychology, English Language, Biology, and Physics. Each cadre will consist of one full day and two half-day sessions and will accommodate up to 15 participants. Workshops will take place from September 2007 through April 2008. One payment of \$51,000.00 will be made upon completion.

The operating period shall be from August 1, 2007 to July 30, 2008. The total cost shall not exceed \$51,000 from account #4000-17F-2271-324.

36. Western Pennsylvania Writing Project - Monies are requested to contract with Western PA Writing Project for the purpose of providing middle and high school Curriculum Coaches with additional training in the area of writing instruction. Training sessions designed by the Western PA Writing Project are "Train the Trainer" sessions and will complement and add depth to previous Write Tools sessions. Curriculum coaches will learn strategies to support writing in specific content area courses, which they, in turn, will share with teachers in their respective schools.

Thirty-one Curriculum Coaches will participate in the Writing Project trainings. A representative from the Western PA Writing Project will present to curriculum

coaches on five half-day sessions which will occur approximately every six weeks commencing in October. Each session will focus on writing structures specific to the core content areas of Science, Social Studies, English and Math. Coaches will be responsible for conducting content area writing workshops within their buildings and supporting teachers in their classes as they implement the new strategies. Writing is to become an integral part of all content area pedagogy, used as a tool to enhance students' ability to organize, synthesize, summarize and communicate information of any content, a key ingredient to academic success.

The operating period shall be from October 2007 to June 2008. The total cost shall not exceed \$3,000 from account #4800-16D-2271-323.

37. Robert Christie (Wilderness) - That the Board authorize one component of Beechwood Elementary School's Schoolwide Behavior Management Plan to support students in their development of social skills. Throughout their years at Beechwood Elementary School, the 5th grade students have had difficulty getting along and this has had an impact on their opportunities to learn. Beechwood's Discipline Committee has recommended that the 5th grade students participate in a wilderness community building event supervised by Mr. Robert Christie and the 5th grade teachers. Each of the two 5th grade classes will spend 1 day at McConnell's Mills on either September 20, 2007 or September 27, 2007. The 48 students will engage in activities such as climbing and hiking and will need to work together to accomplish various goals. Each class will leave in the morning and return in the afternoon. Students will be required to participate in a journal reflection before and after the trip. Mr. Christie will provide the equipment needed for the activities.

The operating period shall be from September 2007 to October 2007. The total cost shall not exceed \$600 from account #4105-297-1490-599.

### **Payments Authorized**

**RESOLVED,** That the Board authorize payments in the amounts set forth below to the following individuals, groups, and organizations, including School District employees and others who will participate in activities of the School District to provide services, as described in subparagraphs 38 through 47, inclusive.

38. Devore Hart's Child Care - Authorization to pay for the provision comprehensive services for Head Start-eligible children enrolled in their program. Children will receive education, mental health/disability, and health/nutrition support services by Early Childhood staff. As an incentive for collaboration with the School District

of Pittsburgh, Early Childhood Program and participation in the Keystone STARS Childcare Quality Initiative Program, the childcare collaborator will receive a cash incentive of \$1,000.00 each per classroom, after progression from one STAR level (maximum of 4) to the next.

This is a requirement of the Head Start Supplement Assistance Program (HSSAP) grant approved by the Board of Directors on April 25, 2007.

The total cost is not to exceed \$1,000 payable from account #4800-20F-1800-323.

39. Field Trips- Authorization for payment to the following institutions to allow children enrolled in Early Childhood classrooms to attend field trips during the 2007-08 school year. Substitute locations can be made if the following institutions cannot accommodate a field trip on the day and time requested. The field trips are to occur between September 1, 2007 and July 31, 2008 at a total cost not to exceed \$107,000.00, payable from account numbers 4000-18F-1800-599 (\$25,650), 4800-19F-1800-599 (\$69,350), and 4800-20F-1800-599 (\$12,000).

Early Childhood Programs

Recommended List of Field Trips

2007-08 School Year

1. African American Museum
2. Allegheny County Library Association (ACLA) Bookmobile
3. Andy Warhol Museum
4. Animal Friends
5. Animal Rescue League
6. Arsenal Bowling Lanes
7. August Wilson Gallery
8. Breadworks
9. Carnegie Library
10. Carnegie Museum of Art
11. Carnegie Museum of Natural History
12. Carnegie Science Center
13. Center for Creative Play
14. Children's Festival

15. Children's Museum
16. Giant Eagle (various locations)
17. Janoski Farm and Greenhouse
18. John Heinz History Museum
19. Mattress Factory
20. Mon Incline
21. Mt. Lebanon Ballet Company
22. National Aviary
23. Petco
24. Phipps Conservatory
25. Pittsburgh Aviary
26. Pittsburgh Ballet
27. Pittsburgh International Children's Theatre
28. Pittsburgh Zoo and PPG Aquarium
29. Reilly's Summer Seat Farm
30. Round Hill Farm
31. Tiny Tots Music Concerts
32. Trax Farm
33. Whole Foods
34. Wholey's

This is a requirement of the Accountability Block, Head Start, and Head Start Supplemental Assistance Program (HSSAP) grants accepted by the Board of Directors on April 25, 2007.

The operating period shall run between September 1, 2007 and July 31, 2008. The total shall not exceed \$107,000 from account #s 4000-18F-1800-599 (\$25,650), #4800-19F-1800-599 (\$69,350) and #4800-20F-1800-599 (\$12,000).

40. Food Vendors - Authorization to pay various food vendors (i.e., Food Service, Panera Bread, Pizza Hut, etc.) to provide meals and refreshments for various meetings to be held between August 1, 2007 through July 31, 2008.

Parents, staff and community partners are included in the audience group for the following events:



1. Parent Center Meetings (Avg. 12 people/meeting) (95 classrooms x 10 meetings/center x \$50/meeting)	\$47,500.00
2. Transition Events (Avg. 15 people/meeting) (3 trainings x \$150 /training)	450.00
3. Subcommittee Meetings (Avg. 12 people/meeting) (10 meetings x \$60/meeting)	600.00
4. Policy Council Training (Avg. 20 people/meeting) (5 meetings x \$150/meeting)	750.00
5. Policy Council Executive Committee Meetings (Avg. 12 people/meeting) (10 meetings x \$60/meeting)	600.00
6. Policy Council Meetings (Avg. 35 people/meeting) (10 meetings \$175/meeting)	1,750.00
7. Parent Training Sessions (Avg. 30 people/session) (5 sessions x \$175/meeting)	875.00
8. Child Abuse Training (Avg. 200 people/training) (1 training x \$300/training)	300.00
9. Health Advisory Committee Meetings (Avg. 15 people/meeting) (2 meetings x \$75/meeting)	150.00
10. Partnership Meetings (Avg. 25 people/meeting) (5 meetings x \$175/meeting)	875.00
11. Staff Development Workshops (Avg. 50 people/workkshop) (2 workshops x \$250/workshop)	500.00
12. Other workshops/trainings as needed	2,456.00
<b>Total</b>	<b>\$56,806.00</b>

This is a requirement of the Accountability Block, Head Start, Head Start Supplemental Assistance Program (HSSAP) and Pre-K Counts (PKC) grants accepted by the Board of Directors on April 25, 2007.

The total cost is not to exceed \$56,806.00, payable from account numbers #s 4000-18F-1800-635 (\$20,306), #4800-19F-1800-635 (\$15,000), #4802-19F-1800-635 (\$15,000), #4800-20F-1800-635 (\$5,000), and #4000-21F-1800-635 (\$1,500).

41. Meeting Space - Authorization to pay for meeting space accommodations and food/refreshments for Early Childhood Program staff to participate in workshops or meetings for those times when the group is too large to utilize a Pittsburgh Public School building that is available during the school day. Approximately four (4) sessions will be conducted throughout the school year. The workshops/meetings will be held at local venues that can accommodate a large number of staff at one time.

This is a requirement of the Accountability Block, Head Start, Head Start Supplemental Assistance Program (HSSAP) and Pre-K Counts (PKC) grants approved by the Board of Directors on April 25, 2007.

The dates of operation are from August 1, 2007 and July 31, 2008. The total cost shall not exceed \$10,000 from account #s 4800-18F-2271-339/635 (\$2,500), #4801-19F-2271-449/636 (\$2,500), #4800-20F-1800-449/635 (\$2,500) and #4000-21F-1800-449/635 (\$2,500).

42. Port Authority - Authorization for the Early Childhood Program to purchase monthly bus passes and/or zone tickets for families who live in excess of 1.5 miles from their respective center.

This is a requirement of the Accountability Block, Head Start, and Head Start Supplemental Assistance Program (HSSAP) grants accepted by the Board of Directors on April 25, 2007.

The dates of operation are from August 1, 2007 to July 31, 2008. The total cost shall not exceed \$241,196 from account #s 4000-18F-3300-599 (\$75,000), #4800-19F-1800-599 (\$136,196) and #4800-20F-1800-599 (\$30,000).

43. South Hills Middle (Chinese Club) - Authorization to conduct an after school Chinese Club to be held at South Hills Middle School. This club will be held two (2) days a week from October 2, 2007 to May 16, 2008. Sign-up for this club will be on a first come, first serve basis. The first twenty-five (25) students who sign up will be selected. The Chinese Club will allow 6th, 7th and 8th grade students to engage in lessons to educate the students in tradition, speech and writing of the Chinese culture. Students will also be able to write in English and translate their work into Chinese. A representative, Mrs. Fen-Fang Tsui from one of our partnerships, will collaborate with our staff in conducting this unique and fascinating club. (A consult/contract is also being submitted for Mrs. Fen-Fang Tsui). Mrs. Fen-Fang Tsui represents the Tzu Chi Foundation, 1333 Banksville Road, Pittsburgh, PA 15216.

The operating period shall run from October 2, 2007 to May 16, 2008. The total cost shall not exceed \$3,498 from account #4205-612-1100-124.

44. Dr. Gordon Hodas - Authorization to pay Dr. Hodas to provide training regarding trauma informed care to the staff from Mercy Behavioral Health's Institutionalized Children's Program, Holy Family Institute and Auberle Education Center.

Auberle and Holy Family Institute service children from PPS. PPS will provide the educational component at Mercy Behavioral Health Institutionalized Children's Program. Dr. Hodas is the Statewide Child Psychiatric Consultant to the Pennsylvania Office of Mental Health and Substance Abuse Services (OMHSAS) in Harrisburg. OMHSAS is interested in the dissemination of this concept and implementation of trauma informed care throughout the Commonwealth. This particular topic is aligned with the Program for Students with Exceptionalities' training goal of improving health care and reducing the use of restraints for PPS students who receive services at these locations.

The training shall occur August 28 and 29, 2007. The total cost shall not exceed \$2,500 from account #5131-12G-1231-323.

45. Charter Schools - Authorization to make payment to the following Charter schools for flow-through entitlement of federal IDEA Section 611 funds. The Charter Schools had 266 students on the December 2006 Child Count for Special Education. The charter schools will receive approximately \$958.42 per child receiving School Age Special Education programs and services as reported on December 1, 2006. This is required by the IDEA 611 fund. The following are the list of schools and amounts to be paid to each school:

School Name and Addresses	# of Students	Amount
Career Connections 4412 Butler Street Pittsburgh PA 15201	67	\$64,214.14
City High 717 Liberty Avenue 9 <sup>th</sup> Floor Pittsburgh PA 15222	41	\$39,295.22
Manchester Academic Charter School 1214 Liverpool Street Pittsburgh PA 15233	71	\$68,047.82
North Side Urban Pathways Center 914 Penn Avenue	27	\$23,002.08

Pittsburgh PA 15222

RAPAH Charter School	29	\$27,794.18
120 South Whitfield Street		
Pittsburgh PA 15206		

Urban League of Pgh. Charter School	31	\$29,711.02
The Academy	3	\$2,875.26
900 Agnew Road		
Pittsburgh PA 15227		

The total cost shall not exceed \$254,939.72 from account #5500-13D-1231-323.

46. St. Margaret Fdn./UPMC - Authorization for UPMC/PULSE Program to provide CPR & AED re-certification for approximately (41) nurse practitioners and (3) dental hygienists. Training will occur on August 27, 2007 at Reizenstein. The training fee includes (\$25/person) current materials and processing of the American Heart Association's two-year re-certification for healthcare professionals.

Training will be at Reizenstein on August 27, 2007. The total cost shall not exceed \$1,100 from account #4814-010-2410-599.

- 47 College Students - Authorization for payment of \$23.32 to coaches and teachers, \$11.65 to paraprofessionals, \$10 per hour to college and high school tutors and overtime rate to clerical staff needed to implement the Educational Assistance Program tutoring in all schools. Non-proficient students in grades K-12 will receive small group instruction and tutoring in Literacy and Mathematics during study periods, lab periods, extended day or extended week programs in school and community locations. Students will receive up to 10 hours of instruction weekly by PPS teachers and tutoring assistance from qualified college and high school students. A minimum of 45 hours of tutoring is mandatory in Literacy and/or Mathematics. Assessment and curricular materials and professional development for coaches, teachers and tutors will be provided.

The 4-Sight assessment will be used to evaluate EAP program effectiveness.

The operating period shall run from October 1, 2007 to May 31, 2008. The total cost shall not exceed \$2,336,345 from account #s 4800-23F-1450-124 (\$1,175,328), #4800-23F-1450-197 (\$419,400), #4800-23F-1450-187 (\$144,000), #4800-23F-1490-124 (\$223,872), #4800-23F-1490-187 (\$48,000), #4800-23F-2271-125 (\$81,620), #4800-23F-2271-197 (\$29,125), #4800-23F-2271-187 (\$10,000), #4800-23F-1100-157 (\$15,000) and #4800-23F-1450-610 (\$190,000).

## **General Authorization**

### **48. Schenley High School**

RESOLVED, that the Board authorize payment to purchase refreshments, food items, incentives and communication items for students, parents, staff, community supporters and professional development activities during the 2007-2008 school year. The following examples are to be used as reference:

Monthly PSCC meetings

Student Planners

T-shirts for 9th grade orientation

Student competitions such as Think-A-Thon, Math League, United Nations, Debate Team

Honor Roll incentives

Staff in-service/professional development sessions

Family Fun Night

National Honor Society

Career Day

Bring Your Father to School Day

PSSA incentives

Field Trips to support the curriculum

MYP/IB parent and student activities

The total cost shall not exceed \$22,953 from account #s 4322-16F-1190-530 (\$4,000), #4322-16F-1190-610 (\$7,646), #4322-16F-1190-634 (\$2,000), #4322-

16F-3300-519 (\$3,307), #4322-16F-3300-530 (\$2,000), #4322-16F-3300-634 (\$3,000) and #4322-16F-3300-635 (\$1,000).

49. Donation from PNC Loan Center

RESOLVED, that the Board of Directors authorize approval of \$1,000 from the PNC Loan Center to the School District of Pittsburgh on behalf of the McCleary Early Childhood Center in honor of the efforts of forty (40) PNC employees who volunteered at the McCleary site.

That the Board expresses its appreciation and thanks to the PNC Loan Center for this generous gift to the District and to the volunteers who devoted their time to volunteer.

50. Schenley Stratford Canada

Authorization to take a field trip for up to forty (40) Schenley High School students enrolled in the Centers for Advanced Studies (CAS) Program and up to four (4) chaperones for a three day theatre trip on September 27-29, 2007 to the Stratford Shakespeare Festival in Stratford, Canada. The students will see three productions and will also participate in a meet-the-actors seminar at the Festival Theatre. All chaperones will have the necessary approved clearances. The students will be paying their own costs. The total bus bill for this trip is \$3000.00. The CAS Program at Schenley is allotted a field trip budget. They will use their field trip monies to pay for the cost of this transportation. PSE will fund \$1200.00 of this bus bill. Parents and students have been informed that the Pittsburgh Schools is not financially responsible should this trip be cancelled for any reason. Due to new travel requirements between the United States and Canada, the students have been informed that in order to travel on this trip, they must possess a US Passport to cross the border into Canada and to return to the United States.

The trip shall take place September 27 to September 29, 2007. The total cost shall not exceed \$1,200 from account #5243-11G-1243-519.

51. Add Boys and Girls Volleyball

RESOLVED, that the Board of Directors authorize the Interscholastic Athletic Office to add Boys and Girls volleyball at Pittsburgh Classical Academy commencing with the 2007-2008 school year.

The funds to begin this program are already available within the 2007 Interscholastic Budget.

The total cost shall not exceed \$5,500 from account #4815-010-3250-599.

52. Title 1

RESOLVED, that the Board of Directors of the School District of Pittsburgh recognizes that its acceptance of the 2007-08 Title 1 program includes authorization of the acceptance of revenues from the PA Department of Education to provide equitable Title 1 services to private school students, and that these monies will be expended in accordance with the appropriations schedule designated as Exhibit A in the amount of \$1,169,923 for the program year July 1, 2007 through September 30, 2008, with a carryover period extending to August 31, 2009.

FURTHER RESOLVED, that the Board authorize its officers to enter into a contractual agreement with the Pittsburgh-Mt. Oliver Intermediate Unit #2 to provide the administrative, instructional, and other services necessary to operate the 2007-2008 Title 1 program for private school students during the period July 1, 2007 through August 31, 2008 in the amount of \$1,169,923.

FINALLY RESOLVED, that the subcontract will require the Pittsburgh-Mt. Oliver Intermediate Unit #2 to submit expenditure summary reports to the School District, and will specify a payment schedule to the Intermediate Unit based on the timing of the District's revenue receipts from the PA Department of Education.

The cost shall not exceed \$1,169,923 from account #4800-16F-1190-322.

53. NBPTS Board

RESOLVED, that the Board accept Pittsburgh Initiative grant funds of \$22,803.90 to fund three National Board facilitators. The stipends and the fringe benefits associated with the stipends will be paid directly from these grant funds.

The stipend for each teacher is \$7,000 plus \$601.30 fringe benefits

Pittsburgh Public Schools has a very successful model to support teachers pursuing National Board Certification. The Pittsburgh model has been replicated throughout the country and is recognized as an exemplary pre-candidate and candidate support model. The Pittsburgh Public School District currently has the highest number of National Board Certified Teachers in the Commonwealth of Pennsylvania (64 teachers). The success of this program is a credit to the community-wide partnership established between PPS, PFT, the Pittsburgh Foundation, the Heinz Foundation, and the Grable Foundation. The Pittsburgh Initiative II provides PPS teachers with comprehensive support for teachers pursuing National Board Certification from 2006-2010. The heart of the support is through facilitators who are PPS National Board Certified Teachers who facilitate pre-candidate classes, attend recruitment events and work as mentors to National Board Candidates.

Each facilitator would work with the coordinator, mentors and candidates from June 1, 2007 – June 30, 2008. The facilitators will receive a stipend of \$7,000.

Requirements:

Attend a minimum of two Recruitment and Awareness Meetings per academic year.

Assist in the creation of pre-candidate class experiences.

Assist in the facilitation of the pre-candidate classes approximately 60 hours of facilitation.

Assist with the development of the Candidate Academy and facilitate approximately 8 hours of course work.

Assist with the Advanced Candidate Academy and facilitate approximately 8 hours of course work.

Assist candidate with portfolio entry on an as needed basis.



Skills and Competencies:

Flexible

Leadership skills

Excellent facilitation skills

Interpersonal skills

Must be willing to learn the Tanberg Video Conferencing System and participate in the live and on-line portion of the classes

Excellent Collaboration Skills

Qualifications:

Must have National Board Certification

Knowledge of the National Board for Professional Teaching Standards

Knowledge of the 5 Core Propositions of Accomplished Teaching

The total cost shall not exceed \$22,803.90 from account #4000-03E-2271-124.

54. Rooney Uniforms

RESOLVED, that the Board of Directors adopt the proposed uniform policy for Arthur J. Rooney Accelerated Learning Academy for the upcoming 2007-2008 school year. This policy was adopted by the PSCC/Title I parents and Rooney ALA general population parents, submitting a 61% acceptance and 26% opposed to adoption of the uniform policy (13% did not return a response). Rooney's has a current student population of 310 students.

In an effort to keep our Learning Community focused on achievement, reduce distractions, and show solidarity as a school, the Arthur J. Rooney Accelerated Learning Academy will introduce the uniform policy for the 2007-2008 school year. Rooney ALA will purchase and supply two (2) uniform shirts to each student. Supplying part of the uniform will help alleviate some of the financial burden for many of our students.

The uniforms will consist of the following:

Collared Shirts: Gold, Black, White

Khaki Pants: Tan, Black  
Pleated Skirt: Tan, Black  
Sweaters (optional): Black  
Belts will be required.

The total cost shall not exceed \$8,000 from account #4210-297-1490-599.

55. **Amendment:**

Authorization to amend an item previously adopted by the Board on January 24, 2007, Committee on Education, Item #4.

**Original Item:**

Community Education Partners (CEP) - to contract with the Pittsburgh Public Schools to create an alternative education program for 432 disruptive and low-performing students in grades 6 through 12. These students are at risk for dropping out of school, possible referral to special education programs and not graduating. This program will provide an educational placement for these students, offering them a fresh start with academic and behavioral interventions culminating in their return to their sending schools better prepared to learn and be successful.

The annual cost of this contract includes all educational and behavioral services for this population of students. In addition, the annual cost of the contract includes the amortization of building renovation costs. District staff and Ira Weiss' office will continue to work with CEP staff to finalize a formal agreement outlining the details of this partnership.

The operating initial term shall be from September 1, 2007 to June 30, 2013. Total cost not to exceed \$3,500,000 annually for a period of six years.

**Amended Item:**

Community Education Partners (CEP) - to contract with the Pittsburgh Public Schools to create an alternative education program for 432 disruptive and low-performing students in grades 6 through 12. These students are at risk for

dropping out of school, possible referral to special education programs and not graduating. This program will provide an educational placement for these students, offering them a fresh start with academic and behavioral interventions culminating in their return to their sending schools better prepared to learn and be successful.

The annual cost of this contract includes all educational and behavioral services for this population of students. In addition, the annual cost of the contract includes the amortization of building renovation costs. District staff and Ira Weiss' office will continue to work with CEP staff to finalize a formal agreement outlining the details of this partnership.

**Reason for Amendment:**

At the January 8, 2007 Committee on Education meeting the Board was briefed on the costs of the Community Education Partners (CEP). The resolution approved by the Board on January 24, 2007 in the amount of \$3,500,000 represented only the costs to the District's General Fund. At that time there was not Board approval to pay the \$272,160 that was anticipated to come from Title 1 or the \$2,000,000 anticipated from Commonwealth of Pennsylvania Alternative Education Funds. The Title 1 funds cannot be applied as anticipated. We continue to anticipate the \$2,000,000 from the State.

56. Grades 6 and 7 Science Foss DCNR Grades 6 and 9

RESOLVED, that the Board of Directors adopt new instructional materials for Middle School Science Component, Grade 6 FOSS Science Kits (Weather and Water), Grade 7 FOSS Science Kits (Populations and Ecosystems), Grade 6 Earth Science (Resource Materials/Supplies). Also approval is requested for Grade 9 Biology (Resource Materials/Supplies). The middle grade science program has been previously approved by the Board of Education.

These instructional materials are part of the new Pittsburgh Public Schools core curriculum being developed for Middle School Science and Grade 9 Biology. These additional modules are necessary in order to meet the PA Science Standards for middle grade students.

It is recommended that the following materials be adopted at the July 2007 meeting of the Board:

Middle School Science – Grade 6

FOSS Weather & Water, distributed by Delta Education

429-742-5037 Weather and Water Kit (one per 6<sup>th</sup> grade science teacher)

Middle School Science – Grade 7

FOSS Populations and Ecosystems, distributed by Delta Education

429-742-5041 Populations and Ecosystems Kit (one per 7<sup>th</sup> grade science teacher)

429-270-4379 Populations and Ecosystems, LM (one per 7<sup>th</sup> grade science teacher)

429-270-4380 Populations and Ecosystems, LM (one per 7<sup>th</sup> grade science teacher)

Earth Science – Grade 6

PA Geology Vol 2. (DCNR CD-ROM)

PA Geological Survey Rocks and Minerals of PA Pamphlet

PA Geological Survey Oil and Gas in PA Pamphlet

PA Geological Survey Earthquake Hazard in PA Pamphlet

PA Geological Map

PA Physiographic Provinces Map

Rock Kits

Biology – Grade 9

PA Geological Survey Rocks and Minerals of PA Pamphlet

PA Geological Survey Oil and Gas in PA Pamphlet

PA Geological Survey Earthquake Hazard in PA Pamphlet

PA Geological Map

PA Physiographic Provinces Map

Rock Kits

Coal in PA

The Nonfuel Mineral Resources of PA

Eliminated FOSS Modules with rationale:

- Event-Based Science Thrill Ride
- Concepts are covered with the CPO textbook and resources adopted
- Event-Based Science First Flight
- Concepts are covered with the CPO textbook and resources adopted
- Event-Based Science Fraud
- Concepts are covered within the CPO textbook and resources adopted
- FOSS Models & Design
- Emphasizing PSSA Eligible Content and through other modules will focus on many of the process standards that were previously addressed through this module. .FACETS Acid Rain
- Teacher feedback suggested it was not the most effective or engaging module; Ecology standards are being addressed within the Populations and Fire modules
- FOSS Electronics
- Electricity is not emphasized heavily enough within the Standards and PSSA Eligible Content to warrant a full semester. Concepts are covered through the CPO textbook and resources adopted.

The total cost shall not exceed \$157,477 from account #s 4000-010-1100-640 (\$147,477) and #4000-010-1100-610 (\$10,000).

57. Advancing Academics

RESOLVED, that the Board of Directors enter into a Memorandum of Understanding with Advancing Academics, a nonprofit organization located in Turtle Creek, PA, which provides technical assistance and support to low-income, high achieving high school students (QPA of 3.25 or above) in order to enable them to successfully pursue higher education. Specifically, Advancing Academics assists students and families in completing college/university/technical school applications and scholarship and financial aid forms. (Note: There is no guarantee of college acceptance or scholarship monies.) Assistance is offered at no cost to the student and parent(s) from September through May of the student's senior year in high school during three to five, face-to-face meetings that occur before and after school. A mentoring component--supported by The Mentoring Partnership of Southwestern PA--is

included to assist students as they transition into and complete their work in post-secondary training environments.

Advancing Academics will launch initially at Schenley High School for a pilot phase involving up to 20 students, beginning on May 31, 2007 and ending on June 1, 2008. Schenley was chosen as it has the largest population of eligible students for this program. The pilot will be evaluated by comparing the number of eligible students who apply with the number of students who are accepted. Also, the amount of scholarships and financial aid that are awarded will be reviewed, and student/parent satisfaction levels will be assessed. The Schenley pilot will be overseen by its Guidance Office, which will identify and recruit eligible students. Results will be shared with other high schools, which will have the opportunity to determine whether they wish to include Advancing Academics in their own buildings, also.

Advancing Academics will do the following to help students get to the next educational level:

- 1) Assist with college identification
- 2) Assist with completion and submission of college applications (this does not include financial assistance with application fees.)
- 3) Assist with completion and submission of the Free Application for Federal Student Aid (FAFSA) form.
- 4) Identify and rank financial aid/scholarship opportunities.
- 5) Assist with completion and submission of several highly ranked scholarship opportunities.
- 6) Provide printed copies of all materials and an electronic copy on a compact disk.
- 7) Assist with assessing financial aid package offers.
- 8) Match students with an educated mentor for duration of college tenure.

58. 21<sup>st</sup> Century – One Vision One Life

RESOLVED, that the Board of Directors enter into a partnership with the Allegheny County Department of Human Services (DHS) Office of Community Services (DHS/OCS) One Vision One Life which has been awarded a 21st Century Community Learning Centers grant via the PA Department of Education. One Vision One life will not implement the program itself but will sub-contract to five community organizations to provide in-school and center-based after-school

programs (Monday - Thursday during the school year) and summer programs (Monday - Friday for four weeks) for up to 150 students.

The five organizations with whom One Vision One Life will contract are Bloomfield-Garfield Corporation (which will serve up to 40 students at Peabody High School), The Center That C.A.R.E.S. (which will serve up to 30 students from Miller African Centered Academy and Vann School), Manchester Youth Development Center (which will serve up to 40 kids from Manchester School), Schenley Heights Community Development Program (which will serve up to 20 students from Miller African Centered Academy and Vann School), and YouthPlaces (which will serve up to 20 students from Martin Luther King Accelerated Learning Academy).

Programming will include academic (e.g., tutoring at least 60 minutes/day alternating math and reading; use of special curricula such as Read 180 to supplement tutoring; nutrition education; guided practices new classroom skills; library time and nutrition education), recreational (e.g., sports teams and leagues) and career, character and leadership development activities. The program will also include prevention programs for children witnessing violence as well as grief counseling (as necessary) offered by DHS.

59. WAMO, Sheriden Broadcasting Company

RESOLVED, that the Board of Directors authorize Mr. Nick Schilling, presently a disc jockey for the WAMO, Sheriden Broadcasting Company, to conduct presentations on the radio and music business to our students who will attend the Ninth Grade Orientation Program from August 13, 2007 to August 17, 2007. Mr. Schilling will visit two schools per day, one school in the morning and one school in the afternoon to make his presentation and demonstration utilizing music video equipment. Mr. Schilling's presentation will be interactive because the students will have an opportunity to learn how to select songs to burn on a CD and announce the songs as a culminating activity. Mr. Schilling will work from 9:30 am to 3:00 pm. His time will include travel from one school to the other and set up time for the video equipment. Mr. Nick Schilling is a radio personality who students recognize. Students will have the opportunity to learn about the radio and music business from a local radio personality and practice their communication skills. Students will produce a music CD as a result of their interactive session with Mr. Nick Schilling. The purpose of this program is to increase student participation in the Ninth Grade Orientation Program and provide the students with an activity that is fun and motivational.

The program will run from August 13, 2007 to August 17, 2007. The total cost shall not exceed \$1,500 from account #4000-10E-2810-323.

60. **Amendment:**

Authorization to amend an item previously adopted by the Board of Directors Committee on Education, August 15, 2006, Item 3 and Amended on April 25, 2007, Item 29.

**Original Item:**

Authorization to enter into a contract with Soldiers & Sailors for the use of their facilities for Year 2007 commencement practice and commencement programs for Westinghouse, Langley, and CAPA High Schools. The dates of practices and commencement programs are June 15, 16, and 17, 2007. Total not to exceed \$11,400.00 from account line 4017-010-2360-599.

**Amended Item:**

Authorization to enter into a contract with Soldiers & Sailors for the use of their facilities for Year 2007 commencement practice and commencement programs for Westinghouse, Langley, CAPA, and **Perry High Schools**. The dates of practices and commencement programs are June 15, 16, and 17, 2007. Total not to exceed \$11,900.00 from account line 4017-010-2360-599.

**Reason:**

To accommodate the additional charge of \$500.00 for Perry High School's commencement ceremony.

60A. **Amendment:**

Authorization to amend an item previously adopted by the Board of Directors Committee on Education, August 24, 2005, Item #33 and Amended on January 24, 2007, item #12.



**Original Item:**

The SPARK Program/Paul Rosengard – To continue the second year of the Pittsburgh Obesity Prevention Initiative (POPI). The objective of POPI is to address overweight and obesity in Secondary Physical Education students through innovative research based Physical Education Curriculum. During the second year of collaboration with SPARK, site visit protocols/schedules as well as monthly meetings to the intervention schools will be created. A plan for organizing and implementing Coordinated School Health Councils will be developed for each pilot school. SPARK will advise and sign off on equipment purchases. SPARK will be responsible for SPARK staff coordinators and consultants, material, staff development, consultation, meetings/presentations and travel expenses. The operating period shall be from August 25, 2005 through June 30, 2006. The total cost of this action shall not exceed \$66,000 from account #4600-1175-2271-323.

**Amended Item:**

The SPARK Program/Paul Rosengard - To continue the second and third year of the Pittsburgh Obesity Prevention Initiative (POPI). The objective of POPI is to address overweight and obesity in Secondary Physical Education students through innovative research based Physical Education curriculum.

During the second and third year of collaboration with SPARK, site visit protocols/schedules, as well as monthly meetings to the intervention schools will be developed and implemented. A plan for organizing and implementing Coordinated School Health Councils will be developed and implemented for each pilot school. SPARK will advise and sign off on equipment purchases. SPARK will be responsible for SPARK staff coordinators and consultants, materials, staff development, consultations, meetings/presentations and travel expenses. **The operating period shall be from August 25, 2005 through June 30, 2008. The total cost of this action shall not exceed \$183,000 from Account #4600-175-2271-323.**

**Reason:**

To extend the contract period through June 30, 2008 and increase the contract amount by \$52,000 not to exceed \$183,000.

**60B. Amendment:**

Authorization to amend an item previously adopted by the Board of Directors Committee on Education, December 19, 2006, General Authorization Item #7.

**Original Item:**

Agreement with Focus on Results: This project directly supports the *Excellence for All* strategy of creating a more service-oriented central office culture. Authorization is requested to hire Focus on Results, a professional performance management firm, to implement training, coaching, and support for the District's leadership staff. For more than 10 years, Focus on Results has been working with schools and districts across the US and Canada to make measurable, lasting improvements in student performance, school leadership and decision-making, and professional development.

For the District, Focus on Results will provide three consultants on site several days per month from December 2006 through June 30, 2007 to meet with selected staff to: 1) enhance the urgency and the cross-department processes necessary for accelerating academic performance, and 2) build teamwork and identify tools that will assist with monitoring the timeliness and quality of work for greater accountability and higher levels of customer service. The cost for this work will not exceed \$237,000 from account #1000-08F-3810-330.

Authorization also is requested to accept \$237,000 from the Ruth & Lovett Peters Foundation to support the costs associated with the Focus on Results contract. These funds are awarded through June 30, 2007, accordingly. The Ruth & Lovett Peters Foundation is based in Cincinnati, Ohio, and maintains a funding focus on improving education for low income students. Focus on Results is a program of interest to this foundation.

The total cost shall not exceed \$237,000 from account #1000-08F-2810-330.

**Amended Item:**

Agreement with Focus on Results: This project directly supports the *Excellence for All* strategy of creating a more service-oriented central office culture. Authorization is requested to hire Focus on Results, a professional performance management firm, to implement training, coaching, and support for the District's leadership staff. For more than 10 years, Focus on Results has been working with schools and districts across the US and Canada to make measurable,

lasting improvements in student performance, school leadership and decision-making, and professional development.

For the District, Focus on Results will provide three consultants on site several days per month **from December 2006 through September 30, 2007** to meet with selected staff to: 1) enhance the urgency and the cross-department processes necessary for accelerating academic performance, and 2) build teamwork and identify tools that will assist with monitoring the timeliness and quality of work for greater accountability and higher levels of customer service. **The cost for this work will not exceed \$337,000 from account #1000-08F-3810-330.**

**Reason:**

**Authorization also is requested to accept \$337,000 from the Ruth & Lovett Peters Foundation** to support the costs associated with the Focus on Results contract. These funds are awarded through **September 30, 2007**, accordingly. The Ruth & Lovett Peters Foundation is based in Cincinnati, Ohio, and maintains a funding focus on improving education for low income students. Focus on Results is a program of interest to this foundation.

The total cost shall not exceed \$337,000 from account #1000-08F-2810-330.

61. Student Suspensions, Transfers and Expulsions

RESOLVED, That the Board of Education of the School District of Pittsburgh accept the following report on student suspensions, transfers, and expulsions.

- a.   0   students suspended for four (4) to ten (10) days;
- b.   0   students suspended for four (4) to ten (10) days and transferred to another Pittsburgh Public School;
- c.   0   students expelled out of school for eleven (11) days or more;
- d.   0   students expelled out of school for eleven (11) days or more and transferred to another Pittsburgh Public School.

Official reports of the hearings are on file in the Office of Support Services.

Respectfully Submitted,

Thomas Sumpter, Chairperson  
Committee on Education

## **COMMITTEE ON BUSINESS/FINANCE**

### **July 25, 2007**

#### **DIRECTORS:**

The Committee on Business/Finance recommends the adoption of the following resolutions, that the proper officers of the Board be authorized to enter into contracts relating to the resolutions, and that authority be given to staff to change such details as may be necessary to carry out the intent of the resolutions so long as the total amount of money carried in the resolution is not exceeded.

#### **A. PAYMENTS AUTHORIZED**

1. **RESOLVED**, That the contracts for supplies be awarded and bids be rejected in accordance with the recommendations of the Secretary as follows, the bids having been received and opened in accordance with the Code. **(Report No. 1635)**
2. **RESOLVED**, That the contracts for work at various schools be awarded and bids be rejected in accordance with the recommendations of the Secretary as follows, the bids having been received and opened in accordance with the Code. **(Report No. 0731)**
3. **RESOLVED**, That the following additions and deductions to construction contracts previously approved be adopted. **(Report No. 0732)**
4. **RESOLVED**, That the daily payments made in June 2007 in the amount of **\$61,754,934.60**, the payments having been made in accordance with Rules of the Board and the Public School Code.
5. **RESOLVED**, That the proper officers of the Board be authorized to pay for overtime hours of service provided by Pittsburgh Police with the Board of Education School Safety Department for crowd control after City League football games, basketball games, other special events and any activities authorized by the Superintendent of the Pittsburgh Public Schools. Payment will be made to the Treasurer, City of Pittsburgh. The period shall be from September 1, 2007 to June 30, 2008.

The total cost of this action shall not exceed \$11,000 from Account line 6700-010-2660-340.

6. **RESOLVED**, That the proper officers of the Board be authorized to compensate a different vendor, Market Place Direct as the production company to assemble 30,000 Welcome Back to School packages. The scope of the work has increased from 12 to 14 separate pieces in order to accommodate customized school pieces. The prior vendor, approved by the Board in June, cannot accommodate the expanded scope therefore this request replaces the board tab approved on June 27, 2007. The work remains as a part of the family engagement work funded through the September 2006 Board-approved Heinz Endowment grant for \$200,000. The packages will include materials critical to ensuring that the District, students and families are starting out the school year on the same page. A primary goal for the Welcome Back to School package is to house in one place the forms and information that parents/families and students must either complete or be aware of to get the school year off to a good start. The package will include fourteen separate pieces that Market Place Direct will assemble into a three ring binder for each student.

Total cost shall not exceed \$28,818 from account lines 3200-04F-2370-330.

## **B. CONSULTANTS/CONTRACTED SERVICE**

1. **RESOLVED**, That the proper officers of the Board be authorized to amend agreement with USX Corporation, contract number OB2073, for School District and employee vehicle parking by extending it for five years for the period September 1, 2007 to August 31, 2012 at a rate of \$5,400 per month. Total amended amount is not to exceed \$324,000. This will be split among the District divisions using the lot. (See attachment A) Total contract amount shall not to exceed \$740,200 from account line 6303-010-2620-441.
2. **RESOLVED**, That the proper officers of the Board authorize for the Early Childhood Program to enter into an agreement with Yeshiva School for the provision of wrap-around childcare for the Early Childhood classroom. Payment will also cover education services offered to Head Start-eligible children enrolled at the school and provision for the delivery of kosher food on a daily basis, and custodial maintenance for two (2) hours a day, five (5) days a week. The period of operation is from August 1, 2007 through July 31, 2008.

The total cost is not to exceed \$16,800.00, payable from account numbers 4800-19F-1800-330 (\$7,000.00 – wrap-around services and \$4,800.00 – food delivery) and 4800-19F-1800-413 (\$5,000.00 – custodial maintenance).

This is a requirement of the Head Start grant accepted by the Board of Directors on April 25, 2007.

3. **RESOLVED**, That the proper officers of the Board authorize the services of JPapa Consulting to provide at least 80 hours of service to provide customer service training, define the customer complaint process and implement technology to support the parent hotline. Ms. Papa will provide 18 hours of training to clerical administrative staff on quality customer service and how to enhance their existing skills sets to provide excellent face-to-face interactions, telephone skills and e-mail etiquette. Staff will be expected to attend one of six, three hour sessions that will be completed by September 2008. Ms. Papa's expertise will be utilized to implement Customer Relations Management software to manage and track customer calls, as well as define the customer complaint process. Ms. Papa will work with the software company and the District's Technology division to ensure that the software is integrated with existing data systems and the complaint process meets the District's needs. Ms. Papa has more than 20 years of expertise as a business executive in customer operations, training, process improvements and management. The period of operation is from July 26, 2007, through December 30, 2007.

The total cost is not to exceed \$16,000 payable from account number 3200-010-2823-330.

#### C. GENERAL AUTHORIZATIONS

1. **PULLED**
2. **RESOLVED**, That the proper officers of the Board be authorized to grant Duquesne Light a right-of-way at Sterrett School upon terms and conditions acceptable to the Solicitor and the Chief Operations Officer.
3. **RESOLVED**, That the proper officers of the Board authorize a student accident insurance plan for the school year 2007-2008, which includes the following: (1) a voluntary plan, which has two options (a schooltime policy or a 24-hour policy), for all students at the expense of the parent/guardian of the student through Ace American Insurance Company and (2) a compulsory plan through Ace American Insurance Company and a catastrophic plan through AIG for all middle and secondary interscholastic athletes who are participants in athletic events under PIAA jurisdiction at the expense of the School District.  
  
Total cost of the Compulsory Plan and Catastrophic Plan not to exceed \$46,393.94 payable from Account No. 001-0201-010-2590-529.
4. **RESOLVED**, That the proper officers of the Board authorize the renewal of the automobile liability and garagekeepers liability insurance coverage, through Charter Oak Fire Insurance Company (Travelers), for the period September 1,

2007 to September 1, 2008, at a base premium of \$118,688.00 payable from Account No. 001-0201-010-2590-522.

5. **RESOLVED**, That the proper officers of the Board be authorized to amend the contract with the Law of Ira Weiss for Tax and TIF matters (see attached resolution).

Original Item:

RESOLVED, That the appropriate officers of the Board be authorized to enter into a contract with the Law Offices of Ira Weiss, together with Ford & Council for professional services related to Real Estate Tax Matters, Bankruptcy Cases and Tax Increment Financing (TIF) matters for the period beginning January 1, 2005, and continue until such time as such representation is deemed unnecessary by the Board. The rate will be \$110.00 per hour plus expenses. Total contract amount is not to exceed \$215,000 per year, and \$220,025.30 in 2006, payable from 001-6000-010-2500-330 (\$215,000) and 001-6100-010-2330-330 (\$5,025.30 amendment for 2006 appeals).

Amended Item:

RESOLVED, That the appropriate officers of the Board be authorized to enter into a contract with the Law Offices of Ira Weiss, together with Ford & Council for professional services related to Real Estate Tax Matters, Bankruptcy Cases and Tax Increment Financing (TIF) matters for the period beginning January 1, 2005, and continue until such time as such representation is deemed unnecessary by the Board. The rate will be \$110.00 per hour plus expenses. Total contract amount is not to exceed \$215,000 per year, \$220,025.30 in 2006, and **\$334,000 in 2007, payable from 001-3300-010-2511-330.**

Reason for Amendment:

This amendment will enable the District to continue representation on remaining 2006 and prior tax appeals. The need for an amendment is driven by the significant amount of base year appeals filed by Allegheny County.

6. **RESOLVED**, That the proper officers of the Board be authorized to approve the opening of one (1) Early Childhood classroom located at Carmalt Elementary School, 1550 Breining Street, Pittsburgh, PA 15226.

This move will accommodate the closing of one (1) early childhood classroom located at Brookline Elementary School.

7. **RESOLVED**, That the proper officers of the Board be authorized to approve the opening of three (3) Early Childhood classrooms and one (1) Early Intervention Evaluation Room located at Reizenstein Middle School, 129 Denniston Avenue, Pittsburgh, PA 15206.
8. **RESOLVED**, That the proper officers of the Board be authorized to amend two contracts with the Law Firm of Smith Cohen & Mork.

Original Item:

ORIGINAL ITEM FOR CONTRACT #0B7087 appeared in the March 26, 2003 Board Minutes as Item B.8. on the Committee on Business/Finance Report and then that authorization was amended in the January 26, 2005 Board Minutes as Item C.4. on the Committee on Business/Finance Report. The amended authorization of January 26, 2005 read as follows:

“RESOLVED, That the Board of Public Education of the School District of Pittsburgh approve an amendment to the Minutes of March 26, 2003, Item 8 under Consultants/Contracted Services, page 769, so that the not to exceed figure in the contract with Smith Cohen & Mork (formerly Leven Surloff Smith & Cohen) is increased to \$95,000 per year effective 2004. This represents an increase of \$20,000 per year for contract OB3076, from account line 0200-010-2350-330.”

ORIGINAL ITEM FOR CONTRACT #0B7158 appeared in the March 23, 2005 Board Minutes as Item B.8. on the Committee on Business/Finance Report and read as follows:

“RESOLVED, That the appropriate officers of the Board be authorized to enter into an agreement with the Law Firm of Smith Cohen & Mork to represent the District in insurance related matters, with a yearly not to exceed figure of \$75,000, plus expenses, beginning March 1, 2005, which will renew annually beginning January 1, 2006, until such time as the Board no longer needs this representation, payable from account line 0200-010-2350-330.”

Amended Item:

RESOLVED, That the proper officers of the Board be authorized to amend two contracts with Smith Cohen & Mork (Contract OB7087 and Contract OB7158) by increasing the not-to-exceed figures in each contract. Contract OB7087, which deals with general litigation matters, will be increased by \$90,000 so that the total not-to-exceed figure for the contract will be \$185,000 per year, plus expenses. Contract OB7158, which deals with insurance coverage matters, will be increased by \$15,000 so that the total not-to-exceed figure for the contract will be \$90,000 per year, plus expenses. The additional \$105,000 shall be paid from presently existing funds in account #001-0200-010-2350-330.



Reason:

Because of the success rate the Law Firm of Smith Cohen & Mork has had when representing the School District, especially in pursuing coverage and bad faith denial claims for School District insurance carriers that have resulted in recoveries in excess of \$1,000,000, the Law Department has assigned an increased number of cases to this firm and has reassigned older cases to it that were being handled by other firms. In this way we can reduce the amount of services provided by other firms under other contracts and transfer the balance of remaining money from those other contracts to cover the increase of services being provided by Smith Cohen & Mork and at the same time maintain a high success rate with our litigation and lower settlement costs. This action will be paid from the Law Department's existing funds.

**Directors have received information on the following:**

1. Progress Report on Construction Projects and Small Contract Awards **(0728)**
2. Travel Reimbursement Applications – July 2007
3. Travel Report – June 2007
4. Workers' Compensation Report – June 2007

Respectfully submitted,  
Floyd McCrea, Chairperson  
Committee on Business/Finance

ATTACHMENT "A"  
 BREAKDOWN OF SCHOOL DISTRICT VEHICLES IN USX LOT\*  
 AND DISTRIBUTION OF COSTS FOR LEASE RENEWAL

DRAFT  
 FOR REVIEW

DEPARTMENT / USER	NUMBER OF VEHICLES	DISTRIBUTED COST / YEAR	NOTE
Facilities - Maintenance	24	22,550	
Plant Operations	24	22,550	6 are trailers. Includes Truck Transportation and Labor Landscape.
Food Service	7	6,600	
Technology	10	9,400	Computer Repair and Computer Network
Head Start	2	1,900	
Langley	1	900	
ATCD Repair	1	900	
TOTAL	69	64,800	
* Information from Plant Operations.			
Per General Services it is estimated that 6 - 8			
employees park in the USX Lot.			

REPORT #1635

Sealed bids were opened in the Conference Room A, Center Section, on Tuesday, June 19, 2007. The results were tabulated and will be kept on file in the Purchasing Office. These bids were advertised as required by law in compliance with the School Code of the Commonwealth of Pennsylvania and guidelines set by the Board of Public Education including the Business Opportunity Program and the Substance Abuse Policy.

**INQUIRY 8453-1      VARIOUS LOCATIONS**  
021-6303-010-2620-610

**DOORS & ACCESSORIES** – Contract for the purchase of doors, accessories and options during the period of one (1) year from July 1, 2007 to June 30, 2008 to be used at various locations.

2 Bids Received

Estimated Total Cost -- \$48,000

SUPPLIER	TOTAL LOT PRICE
AB Specialties, Inc.	\$ 9,183.00
Accredited Lock Supply	18,589.00

It is recommended that all bids be rejected.

**INQUIRY 8496-1      FOOD SERVICE CENTER**  
020-0000-500-0171-050

**PLASTIC CONTAINERS** – Contract for the purchase of single compartment, two (2) compartment, and three (3) compartment plastic containers for a period of ten (10) months from August 1, 2007 to May 31, 2008 to be used at the Food Service Center.

3 Bids Received

Estimated Total Cost -- \$ 60,000

SUPPLIER	TOTAL LOT PRICE
Joshen Paper's Packaging+	\$ 55,344.24
TMG Supplies, LTD+	56,380.24
<u>Sonoco Clear Pack</u>	<u>61,264.80</u>

+Item bid does not meet bid specifications.

**INQUIRY 8508      FOOD SERVICE CENTER**  
020-0000-500-0171-050

**ALUMINUM CONTAINERS & FOIL WRAP** – Contract for the purchase of different sized aluminum containers & foil wrap for a period of ten (10) months from August 1, 207 to May 31, 2008 to be used at the Food Service Center.

5 Bids Received

Estimated Total Cost – \$50,000

SUPPLIER	TOTAL LOT PRICE
<u>Joshen Paper's Packaging</u>	<u>\$ 46,491.62</u>
TMG Supplies, LTD	47,104.20
Maica Ideal Products, LLC	48,354.80
U.S. Foodservice	48,316.30
Gordon Food Service	63,696.20

INQUIRY 8509            **BRASHEAR HIGH SCHOOL**  
329-4800-010-1380-750

**AUTO BODY EQUIPMENT** – Purchase of one (1) Hi Lo Max Frame Kodiak Machine to be used at  
Brashear High School.

0 Bids Received

Estimated Total Cost -- \$18,000

No Bids Received.

INQUIRY 8510            **SERVICE CENTER**  
**MAINTENANCE DEPARTMENT**  
021-6303-010-2620-610

**STEAMFITTERS EQUIPMENT** – Contract for the purchase of sheet metals for a period of one (1) year  
from July, 1 2007 to June 30, 2008 to be used in the Maintenance Repair Department.

1 Bid Received

Estimated Total Cost -- \$180,000

**SUPPLIER**

**TOTAL LOT PRICE**

Grainger Industrial Supply

\$147,000.00

It is recommended that item 9 be rejected.

\* \* \* \* \*

Sealed bids were opened in the Conference Room A, Center Section, on Tuesday, June 26, 2007. The results were tabulated and will be kept on file in the Purchasing Office. These bids were advertised as required by law in compliance with the School Code of the Commonwealth of Pennsylvania and guidelines set by the Board of Public Education including the Business Opportunity Program and the Substance Abuse Policy.

**INQUIRY 8511**                      **DATA CENTER**  
   **C/O TECHNOLOGY**  
   000-5000-010-2240-768  
   000-5200-010-2840-610

**COMPUTER SERVERS** – Purchase of one hundred and thirty (130) servers and accessories to be used at the Data Center.  
4 Bids Received  
Estimated Total Cost -- \$2,200,000

**Items 1 – 19** (Lease of Servers for four (4) years)

<b>SUPPLIER</b>	<b>TOTAL LOT PRICE (Annual Cost)</b>
<u>Dell Marketing LLC (Alt)</u>	<u>\$487,530.22</u>
Dell Marketing LLC	649,462.21
Hewlett Packard	887,971.08

**Items 1 – 19** (Servers)

<b>SUPPLIER</b>	<b>TOTAL LOT PRICE</b>
Network Access	Incomplete Bid
Dell Marketing LLC (Alt)	\$1,803,596.67
Dell Marketing LLC	2,402,656.98
Hewlett Packard (Alt)	2,519,016.03
Hewlett Packard	3,351,011.24

It is recommended that all bids be rejected.

**Items 20 – 24** (Miscellaneous supplies)

<b>SUPPLIER</b>	<b>TOTAL LOT PRICE</b>
Hewlett Packard (1 Item)*	\$ 255.70
<u>MCPC (2 Items)</u>	<u>4,500.00</u>
<u>Dell Marketing LLC (2 Items)</u>	<u>6,126.00</u>

\*This bidder has been determined to be non-compliant by the EBE Office staff.

It is recommended that item 22 be rejected.

INQUIRY 8512      COMMUNICATIONS & MARKETING  
001-4000-11E-1490-599  
001-4000-10E-2810-610  
001-1500-010-2823-550

**PRINTING SERVICES & PROMOTIONAL ITEMS** – Purchase of thirty to forty thousand (30,000 to 40,000) calendars, one hundred and thirty (130) Pledge Signage's, and three thousand (3,000) t-shirts with logo to be used in Communications & Marketing.

11 Bids Received

Estimated Total Cost -- \$120,000

**Item 1** (30,000/40,000 School Calendars)

SUPPLIER	TOTAL LOT PRICE
<u>Advertisers Associates, Inc.</u>	\$ 18,735.00
E-Promotions, Inc.	24,400.00
American Printing	29,253.00

**Item 2** (Pledge Signage {single sided})

SUPPLIER	TOTAL LOT PRICE
E-Promotions, Inc. +	\$ 25,993.50
<u>The Exhibit Place, Inc.</u>	42,822.00
Filmet	50,830.00
Advertisers Associates, Inc.	66,488.50

+Bid did not meet bid specifications.

**Item 2** (Pledge Signage {double sided})

SUPPLIER	TOTAL LOT PRICE
E-Promotions, Inc.	\$ 42,198.00
Filmet	67,860.00
The Exhibit Place, Inc.	78,624.00
Advertisers Associates, Inc.	99,573.50

It is recommended that all bids be rejected.

**Item 3** (T-shirts)

SUPPLIER	TOTAL LOT PRICE
Palombo, Inc.	Incomplete Bid
<u>Apple Imprints Apparel</u>	\$ 6,475.00
Keystone Tees	8,210.00
Tee-Berries	8,887.50
Beaver Distributing Co., Inc.	9,522.50
E-Promotions, Inc.	9,722.50
Advertisers Associates, Inc.	13,312.50
Neff Motivation, Inc.	13,350.00
American Printing	14,970.00

\* \* \* \* \*

## RESOLUTIONS

### COPIER

Authorization is requested to enter into an agreement with Ikon Office Solutions for the purchase of a Ricoh Model MP4500 Copier with a network print kit using State Contract (COSTARS) pricing for use at Early Intervention. Total cost not to exceed \$10,570.00 chargeable to Account No. 002-5181-15D-1281-750.

### SOFTWARE

Authorization is requested to enter into a contract with NCS Pearson, Inc. for the purchase of NovaNet connections, annual license, support fees and communication costs for the period of one (1) year from October 1, 2007 through September 30, 2008 for use at Alternative Education. Total cost not to exceed \$62,985.00 chargeable to Account No. 001-4000-08E-1490-648 and 001-4000-08G-1490-648.

### COMPASS LEARNING

Authorization is requested to enter into an agreement with Compass Learning for the purchase of Reading for Middle Schools and PSSA Prep for High Schools to be used during supplementary reading and math labs and the EAP after school programs for use at various schools. Total cost not to exceed \$982,583.00 chargeable to Account Nos. 000-4000-07C-1490-648, 000-4000-23F-1450-648, and 000-4800-16D-1490-648.

\* \* \* \* \*

The details supporting these inquiries, bids and resolutions are made a part of this report by reference thereto and may be seen in the Purchasing Office. Where approximate quantities are used or where common business practice dictates, the total bid will be subject to additions and/or deductions based on the unit price shown on the bid.

Respectfully submitted,

FLOYD McCREA, Chairperson  
Committee on Business/Finance

July 25, 2007

Business/Finance Committee  
Action Item A2  
July 25, 2007

**REPORT NUMBER 0731  
TABULATION OF BIDS**

Committee on Operations

Directors:

Sealed bids were opened on June 20 and July 17, 2007. All bids are tabulated and kept on file in the Office of the Director, Facilities Division. These bids were advertised as required by law and comply with the School Code of the Commonwealth of Pennsylvania and guidelines set by the Board of Public Education, including the Business Opportunities Program and Substance Abuse policies set by the Board. The recommendations for award are made on the basis of a firm's technical capabilities, expertise, and workload.

- Ⓐ Contractor submitted an irregular bid (e.g. incomplete bid, lack of bid bonds, signatures, etc.).
- Ⓑ Contractor withdrew its bid in accordance with Act 4, Chapter 18, Public Bids, Section 1602: unintentional and substantial arithmetical error.
- Ⓒ Contractor withdrew its bid in accordance with Act 4, Chapter 18, Public Bids, Section 1602: unintentional omission of a substantial quantity of work.
- Ⓓ Contractor was found to be noncompliant with the School District's EBE policy.
- Ⓔ Exceeds the Board's Variable Cap for Compliance as approved February 23, 2005.



July 25, 2007

**(1) ALLEGHENY TA**

General/Plumbing Work (Original Bid on 4/17/07; Re-bid on 6/20/07)

204-6300-357-4630-450

Fire Pump and Related Piping / Parking Lot Paving

Total project estimate: \$103,000 (Base Bid)

GENERAL WORK	Alt #1	Base Bid
<u>Baldwin Asphalt Paving, Inc.</u>	<u>+64,918</u>	<u>27,200</u>
Allegheny General Contracting, Inc.	+71,000	29,900
John D. Caruso, Inc.	+59,975	\$ 29,975

Alternate #1 is for new sub-base and top coat for paving the remainder of the existing parking lot.

It is recommended that the award be made to the lowest responsible bidder for the base bid only, meeting the terms and conditions of bidding as follows: **Baldwin Asphalt Paving, Inc. \$ 27,200.**

**(2) VARIOUS SCHOOLS**

General Work

000-6303-010-4600-431

Maintenance Agreement – Fire Extinguishers

Total project estimate: \$ 115,000 for an (18) eighteen-month period

(\$ 40,000 in 2007 and \$ 75,000 in 2008)

Ⓢ	P.F.E. Corp.	\$ 1,421.53
Ⓢ	Fire Fighter Sales and Service Co.	1,485.56

It is recommended all bids be rejected and the project be rebid due to noncompliance of EBE policy.

Respectfully Submitted,

Floyd McCrea  
Chairperson

REPORT NUMBER 0732  
ADDITIONS AND DEDUCTIONS TO CONSTRUCTION CONTRACTS

Committee on Operations

Directors:

It is recommended that the following additions and deductions to construction contracts be adopted:

NOTE: Change Orders to Capital Improvement and Major Maintenance projects will herein reference the "Facility Name" at the time the contract was let; however, all new contracts established after September 1, 2006 will herein reference the "Facility Name" as adopted by Pittsburgh Public Schools "2006 Right-Sizing Plan".

Contract & Change Order Information	ADD	DEDUCT
<b>KING, MARTIN LUTHER ALA: Security screens and renovations.</b>		
<b>LIOKAREAS CONSTRUCTION COMPANY, INC.</b>		
Contract Number: 0F7246		
Contract Amount: \$1,340,340		
Previous CO \$: \$0		
Previous SR \$: \$0		
Account Number: 195-6301-358-4500-450		
<b>C.O. #1</b>		<b>\$15,615</b>
Asbestos abatement.		
<b>Explanation:</b>		
Unforeseen condition. The contract documents specified the removal of the flooring in the science and art rooms. It was determined after award of contract that the mastic under the flooring would need abated. This information was not identified on any documents available at Facilities.		

**Unforeseen Condition**

Contract & Change Order Information	ADD	DEDUCT
<b>VARIOUS SCHOOLS: Maintenance Agreement --</b> <b>TESTING/BALANCING</b> NORTHSTAR ENVIRONMENTAL, LTD. Contract Number: 0F7002 Contract Amount: \$100,000 Previous CO \$: \$0 Previous SR \$: \$0 Account Number: 000-6303-010-4600-431		
<b>C.O. #1</b> Decrease the Maintenance Agreement -- Testing/Balancing Contract not to exceed from \$100,000 to \$75,000. <u>Explanation:</u> To establish necessary funding for operating expenditures such as small contract work. <b>Maintenance Contract</b>		\$25,000
<b>VARIOUS SCHOOLS: Maintenance Agreement --</b> <b>TEMPERATURE CONTROLS</b> R. A. FINNEGAN, INC. Contract Number: 0F7009 Contract Amount: \$175,000 Previous CO \$: \$0 Previous SR \$: \$0 Account Number: 000-6303-010-4600-431		
<b>C.O. #1</b> Decrease the Maintenance Agreement -- Temperature Controls Contract not to exceed from \$175,000 to \$125,000. <u>Explanation:</u> To establish necessary funding for operating expenditures such as small contract work. <b>Maintenance Contract</b>		\$50,000
<b>VARIOUS SCHOOLS: Maintenance Agreement -- PLUMBING</b> <b>WORK</b> AMB EXCAVATING, INC. Contract Number: 0F7010 Contract Amount: \$300,000 Previous CO \$: \$0 Previous SR \$: \$0 Account Number: 000-6303-010-4600-431		
<b>C.O. #1</b> Decrease the Maintenance Agreement -- Plumbing Work Contract not to exceed from \$300,000 to \$250,000. <u>Explanation:</u> To establish necessary funding for operating expenditures such as small contract work. <b>Maintenance Contract</b>		\$50,000

Contract & Change Order Information	ADD	DEDUCT
<b>VARIOUS SCHOOLS: Maintenance Agreement -- CONCRETE REPAIRS</b> TONY BAIANO CONSTRUCTION CO., INC. Contract Number: 0F7011 Contract Amount: \$500,000 Previous CO \$: \$0 Previous SR \$: \$0 Account Number: 000-6303-010-4600-431		
<b>C.O. #1</b> Decrease the Maintenance Agreement -- Concrete Repairs Contract not to exceed from \$500,000 to \$450,000. <u>Explanation:</u> To establish necessary funding for operating expenditures such as small contract work.		\$50,000
<b>Maintenance Contract</b>		
<b>VARIOUS SCHOOLS: Maintenance Agreement -- ASBESTOS REMOVAL</b> AMERICAN CONTRACTING ENTERPRISES, INC. Contract Number: 0F7016 Contract Amount: \$250,000 Previous CO \$: \$0 Previous SR \$: \$0 Account Number: 000-6303-010-4600-431		
<b>C.O. #1</b> Increase the Maintenance Agreement -- Asbestos Removal Work Contract not to exceed from \$250,000 to \$750,000. <u>Explanation:</u> Schenley HS preventative remediation for asbestos plaster throughout building. This is only a temporary measure, to minimize potential plaster failures in the near future.	\$500,000 EST	
<b>Maintenance Contract</b>		
<b>VARIOUS SCHOOLS: Maintenance Agreement -- GENERAL WORK</b> GURTNER CONSTRUCTION COMPANY, INC. Contract Number: 0F7020 Contract Amount: \$400,000 Previous CO \$: \$0 Previous SR \$: \$0 Account Number: 000-6303-010-4600-431		
<b>C.O. #1</b> Decrease the Maintenance Agreement -- General Work Contract not to exceed from \$400,000 to \$223,615. <u>Explanation:</u> To establish necessary funding for operating expenditures such as small contract work. Also, included in this deduct is the funding necessary to address the District's plaster and painting needs.		\$176,385
<b>Maintenance Contract</b>		
<b>TOTAL</b>	<b>\$515,615</b>	<b>\$351,385</b>
<b>COUNT</b>	<b>2</b>	<b>5</b>

# CHANGE ORDER CATEGORY SUMMARY

Legislative Meeting: JULY 25, 2007

FACILCPR.DTF  
07/19/2007  
(21.9)

CODE	CATEGORY	Monthly CAT %	FACILITY	VENDOR	CONTRACT #	Contract Board Date	ORIGINAL \$	CO #	Item REQUEST \$	APP'D SUP	% of Original \$
CO	Unforeseen Condition	1.80	KING, MARTIN LUTHER ALA	LOKAREAS CONSTRUCTION COMPANY, INC.	0F7246	05/23/2007	\$1,340,340.00	1	\$15,615.00	SUP	1.17
		1.80							\$15,615.00		
SR	Maintenance Contract		VARIOUS SCHOOLS	NORTHSTAR ENVIRONMENTAL, LTD.	0F7002	01/24/2007	\$100,000.00	1	-\$25,000.00		-25.00
			VARIOUS SCHOOLS	R. A. FINNEGAN, INC.	0F7009	01/24/2007	\$175,000.00	1	-\$50,000.00		-28.57
			VARIOUS SCHOOLS	AMB EXCAVATING, INC.	0F7010	01/24/2007	\$300,000.00	1	-\$50,000.00		-16.67
			VARIOUS SCHOOLS	TONY BAIANO CONSTRUCTION CO., INC.	0F7011	03/21/2007	\$500,000.00	1	-\$50,000.00		-10.00
			VARIOUS SCHOOLS	AMERICAN CONTRACTING ENTERPRISES, INC.	0F7016	02/20/2007	\$250,000.00	1	\$500,000.00		200.00
			VARIOUS SCHOOLS	GURTNER CONSTRUCTION COMPANY, INC.	0F7020	03/21/2007	\$400,000.00	1	-\$176,385.00		-44.10
		98.22							\$148,615.00		
		98.22							\$148,615.00		
									\$164,230.00		
TOTAL COUNT											7

(CO) = Construction; (SR) = Special Requests

Director of Facilities; DOF  
Chief Operating Officer; COO  
Superintendent; SUP

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**REPORT NO. 4713**

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# **HUMAN RESOURCES REPORT OF THE SUPERINTENDENT OF SCHOOLS**

**REPORT NO. 4713**

**July 25, 2007**

**From the Superintendent of Schools  
to  
The Board of Public Education**

**Directors:**

**The following personnel changes are recommended for the action of the Board.**

**All promotions listed in these minutes are subject to the provisions of Board Rules.**

**A. New Appointments**

**Hourly Employees**

<b><u>Name</u></b>	<b><u>Position</u></b>	<b><u>Rate per hour</u></b>	<b><u>Date</u></b>
1. Andrews, Douglas	Sheet Metal Worker Maintenance	\$ 25.42	07-02-07
2. Bruder, Cece	Supervisory Aide I Stevens	\$ 7.70	08-30-07
3. Hennel, Rachel	Supervisory Aide I Minadeo	\$ 7.70	08-30-07

**B. Reassignments From Leave of Absence**

**Salaried Employees**

<b><u>Name</u></b>	<b><u>Position</u></b>	<b><u>Salary per month</u></b>	<b><u>Date</u></b>	<b><u>Increment</u></b>
1. Armenti, Sarah	Social Worker Northview ALA	\$ 4340.00 (001-04)	06-18-07	Sept., 2007
2. Bellisario, Kathie	Teacher Beechwood	\$ 4930.00 (002-09)	06-18-07	Sept., 2007

3. Guzzo, Kelly	Educational Assistant I School Support Aide West Liberty	\$ 2501.00 (001-03)	08-28-07	
4. Miles Brown, Tammy	Acting Assistant Principal Brookline	\$ 7538.49 (004-01)	07-02-07	Jan., 2008
5. Novak, Kristen	Teacher Greenfield	\$ 6950.00 (001-10)	08-23-07	
6. Sczerba, Bruce	Construction & Inspection Supervisor, Facilities	\$ 4720.60 (002-10)	06-25-07	
7. Tanner, Susan	Teacher Spring Hill	\$ 7510.00 (005-10)	08-23-07	

**C. Full-Time Substitutes**

<u>Name</u>	<u>Position</u>	<u>Salary per month</u>	<u>Date</u>
1. Davis, Raquel	Preschool Teacher II Faison	\$ 3400.00 (004-02)	04-10-07
2. McGogney, Tim	Brookline	\$ 3480.00 (FTS-01)	04-17-07

**D. Part Time Substitutes  
(No Action)**

**E. Day-To-Day Substitutes**

<u>Name</u>	<u>Position</u>	<u>Rate per day</u>	<u>Date</u>
1. Gurchak, Erin	Teacher Substitute	\$ 100.00	06-29-07
2. Hanzel, Lauren	Teacher Substitute	\$ 100.00	06-18-07
3. Klinsky, Michelle	Teacher Substitute	\$ 100.00	06-18-07



4.	LaFrankie, Alyssa	Teacher Substitute	\$ 100.00	06-25-07
5.	Schmitt, Jessica	Teacher Substitute	\$ 100.00	05-09-07

**Hourly Employees**

<b><u>Name</u></b>	<b><u>Position</u></b>	<b><u>Rate per Hour</u></b>	<b><u>Date</u></b>
6. Winfid, Charlotte	Food Service Worker Substitute	\$ 7.62	08-27-07

**F. Reinstatements**

**Hourly Employees**

<b><u>Name</u></b>	<b><u>Position</u></b>	<b><u>Rate per hour</u></b>	<b><u>Date</u></b>
1. Moretti, Cheree	Cleaner Substitute	\$ 9.76	06-19-07

**G. Retirements**

<b><u>Name</u></b>	<b><u>Position</u></b>	<b><u>Date</u></b>	<b><u>Reason</u></b>
1. Barnett, Daisy	Light Cleaner/Laundry Worker, Carrick	09-05-07	Ret. Allowance
2. Campbell, Walter	Fireman B Spring Hill	08-17-07	Ret. Allowance
3. Cordisco, Linda	Program Officer Program for Students with Exceptionalities	06-30-07	Disability Ret. Allowance
4. DePasse, Victor	Teacher South Hills	06-19-07	Early Ret. Allowance
5. Donatelli, Michelina	Educational Assistant I School Support Aide Sunnyside	06-19-07	Ret. Allowance

6. Dubus, Eleanor	Librarian Sunnyside	06-19-07	Ret. Allowance
7. Golembiewski, Patricia	Student Data Systems Specialist, Stevens	07-03-07	Ret. Allowance
8. Green, Donna	School Secretary II Westinghouse	07-06-07	Early Ret. Allowance
9. Gutkind, Richard	Executive Director - Curriculum & Instruction Office of the Deputy Superintendent for Instruction, Assessment and Accountability	08-21-07	Ret. Allowance
10. Harper, Georgia	Student Data Systems Specialist, Westinghouse	08-01-07	Early Ret. Allowance
11. Harris, Eleanor	School Supply Clerk II Schenley	07-03-07	Early Ret. Allowance
12. Johnson, Joseph	Safety Commander School Safety	07-05-07	Ret. Allowance
13. Martin, Jason	Curriculum Coach King ALA	06-21-07	Ret. Allowance
14. McCabe, William	Teacher Linden	06-19-07	Ret. Allowance
15. Milinski, Michelle	Teacher Murray ALA	06-21-07	Disability Ret. Allowance
16. Monroe, Geraldine	Teacher Sunnyside	06-19-07	Ret. Allowance
17. Parker, Livura	Teacher Pittsburgh Gifted	06-19-07	Ret. Allowance
18. Pleczynski, Natalie	Reading Coach Faison	06-19-07	Early Ret. Allowance
19. Quarles, Ethel	Teacher Stevens	06-22-07	Early Ret. Allowance
20. Stephens, Joyce	Teacher Colfax ALA	06-19-07	Early Ret. Allowance

21. Tabor, Mary Pat	Teacher Manchester	07-23-07	Early Ret. Allowance
22. Terry, Thomas	Fireman B Plant Operations	07-13-07	Disability Ret. Allowance
23. Topolsky, Susan	Teacher Brookline	06-19-07	Early Ret. Allowance
24. Ware, Mary	Assistant Principal Peabody	06-30-07	Ret. Allowance
25. Warren, Gertral	Teacher Student Achievement Center	06-19-07	Ret. Allowance
26. Wilkes, Venisa	Teacher Pioneer	06-19-07	Ret. Allowance

#### **H. Resignations**

<b><u>Name</u></b>	<b><u>Position</u></b>	<b><u>Date</u></b>	<b><u>Reason</u></b>
1. Baker, Erin	Teacher Langley	06-19-07	Personal
2. Berztiss, Mara	Teacher Substitute	06-13-07	Personal
3. Dojonovic-Schutzman, Stacie	Vocational Rehab Advisor Program for Students with Exceptionalities	08-03-07	Personal
4. Freeman, Keturah	Health/Wellness Parent Liaison, Northview ALA	01-16-07	Personal
5. Rawlings, Dione	Teacher Perry	06-19-07	Personal

#### **I. Terminations**

<b><u>Name</u></b>	<b><u>Position</u></b>	<b><u>Date</u></b>	<b><u>Reason</u></b>
1. Jackson, Mickey	Temporary Crafts & Trades Section on Maintenance	07-17-07	End of temporary employment

**J. Full-Time Substitutes Released**

<b><u>Name</u></b>	<b><u>Position</u></b>	<b><u>Date</u></b>
1. Adornetto, Alessi	Program for Students with Exceptionalities	06-19-07
2. Akorli, Stephanie	Grandview	06-19-07
3. Baldwin, James	Langley	06-19-07
4. Baptiste, Brandy	Fulton	06-19-07
5. Bartholomew, Melissa	Program for Students with Exceptionalities	06-19-07
6. Beaman, Belinda	Program for Students with Exceptionalities	06-19-07
7. Beatty, Marvin	Westinghouse	06-19-07
8. Beel, Stephanie	Schiller	06-19-07
9. Boback, Brandie	Colfax ALA	06-20-07
10. Bookser, Richard	Brashear	06-19-07
11. Bordone, Nickolas	Northview ALA	06-21-07
12. Boyd, Kenneth	McNaugher	06-19-07
13. Burford, Benjamin	Spring Hill	06-19-07
14. Burrell, Jason	Pittsburgh Montessori	06-19-07
15. Cassidy, Caitlin	Lincoln	06-19-07
16. Chieke, Patricia	Rooney ALA	06-21-07
17. Christian, Gerald	Student Achievement Center	06-19-07
18. Clegg, Raymond	Dilworth	06-19-07
19. Colbert, Linda	Manchester	06-19-07
20. Conroy, Joie	Linden	06-19-07
21. Coopersmith, Kristi	Program for Students with Exceptionalities	06-19-07
22. Cotton, Willa	King ALA	06-21-07
23. Datta, Rabiner	Rogers CAPA	06-19-07
24. Davis, Carmen	Frick	06-19-07
25. Degarmo, Traci	Brookline	06-19-07
26. Degyansky, Jamie	Roosevelt	06-19-07
27. Devlin, Jessica	Beechwood	06-19-07

<b>28. Dicianno, Carla</b>	<b>Program for Students with Exceptionalities</b>	<b>06-19-07</b>
<b>29. Dippel, Russell</b>	<b>Oliver</b>	<b>06-19-07</b>
<b>30. Dittman, Brian</b>	<b>Sterrett</b>	<b>06-19-07</b>
<b>31. Dresmich, Jennifer</b>	<b>South Brook</b>	<b>06-19-07</b>
<b>32. Duncan, Scott</b>	<b>Program for Students with Exceptionalities</b>	<b>06-19-07</b>
<b>33. Felkel, Joyce</b>	<b>Arsenal Middle</b>	<b>06-19-07</b>
<b>34. Fersch, Richard</b>	<b>Carrick</b>	<b>06-19-07</b>
<b>35. Figluizzi, Alicia</b>	<b>Schiller</b>	<b>06-19-07</b>
<b>36. Franz, Christina</b>	<b>Colfax ALA</b>	<b>06-21-07</b>
<b>37. Gillen, Loryann</b>	<b>Weil ALA</b>	<b>06-21-07</b>
<b>38. Graven, James</b>	<b>Carmalt</b>	<b>06-19-07</b>
<b>39. Greco, Rafaella</b>	<b>Colfax ALA</b>	<b>06-21-07</b>
<b>40. Green, Mike</b>	<b>Vann</b>	<b>06-19-07</b>
<b>41. Greene, Theresa</b>	<b>Rooney ALA</b>	<b>06-21-07</b>
<b>42. Gustafson, Katherine</b>	<b>Allegheny Middle</b>	<b>06-19-07</b>
<b>43. Guzzi, Darlene</b>	<b>Program for Students with Exceptionalities</b>	<b>06-19-07</b>
<b>44. Hackel, Jesse</b>	<b>Program for Students with Exceptionalities</b>	<b>06-19-07</b>
<b>45. Hanna, Arlene</b>	<b>Faison</b>	<b>06-19-07</b>
<b>46. Harbaugh, Virginia</b>	<b>Northview ALA</b>	<b>06-21-07</b>
<b>47. Harlacher, Michael</b>	<b>Beechwood</b>	<b>06-19-07</b>
<b>48. Hatala, Lisa</b>	<b>Manchester</b>	<b>06-19-07</b>
<b>49. Hawkins, Theresa</b>	<b>Whittier</b>	<b>06-19-07</b>
<b>50. Hazlett, Elizabeth</b>	<b>Schenley</b>	<b>06-19-07</b>
<b>51. Heilman, Kelly</b>	<b>Manchester</b>	<b>06-19-07</b>
<b>52. Herschk, Cory</b>	<b>Dilworth</b>	<b>06-19-07</b>
<b>53. Hetrick, Donna</b>	<b>Frick</b>	<b>06-19-07</b>
<b>54. Heyward, Stacey</b>	<b>Faison</b>	<b>06-19-07</b>
<b>55. Humphrey, Shelley</b>	<b>Morrow</b>	<b>06-19-07</b>
<b>56. Irdi, Natalie</b>	<b>Pittsburgh Gifted</b>	<b>06-19-07</b>
<b>57. Jordan, Theresa</b>	<b>Morrow</b>	<b>06-19-07</b>
<b>58. Jubeck, Julie Ann</b>	<b>Program for Students with Exceptionalities</b>	<b>06-19-07</b>

59. Karl, Kristin	South Brook	06-19-07
60. Kelly, Christina	Whittier	06-19-07
61. Kircher, Eric	Manchester	06-19-07
62. Kissel, Olivia	Pittsburgh Gifted	06-19-07
63. Komer, Frank	Conroy	06-19-07
64. Kopp, Lawrence	Brashear	06-19-07
65. Kotula, Renee	Arsenal Elementary	06-19-07
66. Kramer, Melanie	Program for Students with Exceptionalities	06-19-07
67. Kuczma, Eric	Brashear	06-19-07
68. Loughrey, Nancy	McNaugher	06-19-07
69. Madoni, Corey	South Hills	06-19-07
70. Matthews, Kara	Faison	06-19-07
71. Mayfield, Afi	Westinghouse	06-19-07
72. McCann, Nancy	Allderdice	06-19-07
73. McCreary, Marla	Vann	06-19-07
74. McMillen, Richard	Allderdice	06-19-07
75. McMurray, Timothy	South Brook	06-19-07
76. McNeal, Don	Perry	06-19-07
77. Mirt, Melissa	Greenfield	06-19-07
78. Musico, Amy Lynn	South Hills	06-19-07
79. Musko, Brooke	Langley	06-19-07
80. Musselman, Samuel	Perry	06-19-07
81. Myers, Bernita	Program for Students with Exceptionalities	06-19-07
82. Oliver, Shawn	Faison	06-19-07
83. Oshell, David	Allderdice	06-19-07
84. Pacheco, Jose Robert	Greenfield	06-19-07
85. Page, Venus	Langley	06-19-07
86. Palmieri, Amber	Oliver	06-19-07
87. Parks, Jerrell	Perry	06-19-07
88. Partyka, Jennifer	Beechwood	06-19-07
89. Perella, Nicholas	Allderdice	06-19-07
90. Petraglia, Louis	Westwood	06-19-07
91. Pierce, Christopher	Brashear	06-19-07

92.	Piroth, Holly Lynn	Grandview	06-19-07
93.	Pochet, Megan	Program for Students with Exceptionalities	06-19-07
94.	Popp, Adam John	Perry	06-19-07
95.	Queen, Robyn	Faison	06-19-07
96.	Rambo, Melissa	Program for Students with Exceptionalities	06-19-07
97.	Rameas, Anastasia	Colfax ALA	06-21-07
98.	Ramirez, Soledad	Perry	06-19-07
99.	Rauterkus, Jill	Program for Students with Exceptionalities	06-19-07
100.	Reed, Talisa	Brashear	06-19-07
101.	Rizzo, Josephine	West Liberty	06-19-07
102.	Rubeo, Tara	Schenley	06-19-07
103.	Rue, Dana	Faison	06-19-07
104.	Sachs, Rosalie	Program for Students with Exceptionalities	06-19-07
105.	Salisbury, Leslie	Perry	06-19-07
106.	Sams, Rachel	Whittier	06-19-07
107.	Saylor, David	South Hills	06-19-07
108.	Scoulos, Joanne	Faison	06-19-07
109.	Sember, Deborah	Langley	06-19-07
110.	Shaahid, Darnell	Morrow	06-19-07
111.	Shamitko, Stefanie	Stevens	06-19-07
112.	Shaw, Michael	Perry	06-19-07
113.	Shimko, Katherine	Schaeffer	06-19-07
114.	Siegel, Dana	Westwood	06-19-07
115.	Sietam, Don	Carrick	06-19-07
116.	Sikora, Sara	Langley	06-19-07
117.	Simmons, Devas	Faison	06-19-07
118.	Simpson, Ashley Renee	Perry	06-19-07
119.	Skrinjar, Zach	Arlington ALA	06-21-07
120.	Smales, Michael	South Brook	06-19-07
121.	Smith, Angela	Faison	06-19-07
122.	Smith, Ardell	Allderdice	06-19-07
123.	Smith-Dudley, Buena	Perry	06-19-07

124.	Spahr, Richard	Stevens	06-19-07
125.	Spisak, Danielle	Miller	06-19-07
126.	Stein, Daniel	Faison	06-19-07
127.	Stratiff, Kimberly	Faison	06-19-07
128.	Szalay, Christopher	Allderdice	06-19-07
129.	Tatara, Brenda	Program for Students with Exceptionalities	06-19-07
130.	Thomas, Ernestine	Murray ALA	06-21-07
131.	Thompson, Christina	South Brook	06-19-07
132.	Thumpston, Dennis	Pittsburgh Montessori	06-19-07
133.	Titus, Brook	Oliver	06-19-07
134.	Toliver, Cynthia	Student Achievement Center	06-19-07
135.	Troy, Christy	Program for Students with Exceptionalities	06-19-07
136.	Walker, Debra	Student Achievement Center	06-19-07
137.	Walker, Jacqueline	Pioneer	06-19-07
138.	Wallace, Carlos	Allderdice	06-19-07
139.	Waters, Martin	Arsenal Middle	06-19-07
140.	Way, Erika	Sterrett	06-19-07
141.	Weaver, Michael	Manchester	06-19-07
142.	Wells, Naomi	Rooney ALA	06-21-07
143.	West, Julie	Allderdice	06-19-07
144.	Wetzel, Kathleen	Fulton	06-19-07
145.	White, Dorothy	Faison	06-19-07
146.	Wolfe, Jody	Frick	06-19-07
147.	Woods, Ayesha	Arsenal Elementary	06-19-07

**K. Part-Time Substitutes Released**  
(No Action)

**L. Day-to Day Substitutes Released**  
(No Action)



**M. Sabbatical Leaves of Absence**

<b><u>Name</u></b>	<b><u>Position</u></b>	<b><u>Dates</u></b>	<b><u>Reason</u></b>
1. McGuirk, Josephine	Teacher Colfax ALA	08-23-07 to 02-20-08	Health

**N. Leaves of Absence**

<b><u>Name</u></b>	<b><u>Position</u></b>	<b><u>Dates</u></b>	<b><u>Reason</u></b>
1. Bender, Teresa	Teacher Langley	10-05-07 to 01-02-08	Personal
2. Dembosky, Amy	Teacher Banksville	08-23-07 to 01-29-08	Personal
3. Jablonski-Varlotta, Michelle	Teacher Arsenal Middle	08-23-07 to 01-30-08	Personal
4. Moorhead, Leah	Teacher South Brook	09-15-07 to 06-13-08	Personal
5. Muehlbauer, Beth	Teacher Mifflin	08-23-07 to 06-13-08	Personal
6. Paul, Yvonne	Teacher Roosevelt	10-08-07 to 01-28-08	Personal
7. Spears, K'Tohri	Educational Assistant III Learning Support Aide Miller	08-28-07 to 01-02-08	Study
8. Theobald, Tracy	Teacher Liberty	10-23-07 to 01-29-08	Personal

**O. Transfers From Temporary Professional to Professional Status  
(No Action)**

**P. Transfers From One Position to Another Without Change of Salary**

<b><u>Name</u></b>	<b><u>Position</u></b>	<b><u>Date</u></b>
1. Abramowicz, Jason	Teacher, Peabody to Teacher, Peabody .5/ Allderdice .5	08-23-07
2. Ambrose, Suzanne	Teacher, Brookline to Teacher, Stevens	08-23-07
3. Arnold, Jeff	Teacher, Schaeffer to Teacher, Morrow	08-23-07
4. Basits, Susan	Teacher, Rooney ALA to Teacher, West Liberty - \$230 per month extended day differential and \$400 per month extended year differential	08-23-07
5. Beals, Margaret	Teacher, Westinghouse to Teacher, Murray ALA + \$230 per month extended day differential and \$400 per month extended year differential	08-13-07
6. Bobick, Amanda	Librarian, Fort Pitt ALA to Librarian, Vann - \$230 per month extended day differential and \$400 per month extended year differential	08-23-07
7. Brooks, Regina	Counselor, Allderdice to Counselor, Perry	08-09-07
8. Buletti, Matthew	Teacher, Langley to Teacher, Langley .5/Oliver .5	08-23-07
9. Bushyager, Mary Lou	Teacher, Perry to Teacher, Office of the Deputy Superintendent for Instruction, Assessment and Accountability	08-23-07
10. Butler, Regina	Teacher, Faison to Teacher, Sunnyside	08-23-07
11. Cecconi, Angel	Teacher, Oliver to Curriculum Coach, Allderdice	08-23-07
12. Conturo, Melinda	Curriculum Coach, Arsenal Middle to Curriculum Coach, Peabody	08-23-07
13. DelRio, Melissa	Teacher, Spring Hill to Instructional Teacher Leader, Spring Hill + \$50 per month select teacher differential	08-23-07
14. DeValdivia, I. Espino	Teacher, Perry to Teacher, Allderdice	08-23-07
15. Dipietro, Thomas	Teacher, Miller to Teacher, Stevens	08-23-07
16. Dixon, John	Instructional Teacher Leader, Concord to Teacher, Concord - \$50 per month select teacher differential	08-23-07
17. Fisher, Noel	Teacher, Beechwood to Teacher, Westwood	08-23-07

18. Fishman, Stephen	Teacher, McNaugher to Teacher, Greenfield	08-23-07
19. Harris, D. Lamont	Teacher, Manchester to Teacher, Manchester .5/ Lincoln .5	08-23-07
20. Harrison, Kenneth	Teacher, Peabody to Teacher, Frick	08-23-07
21. Hill, Helen	Instructional Teacher Leader, Spring Hill to Teacher, Spring Hill - \$200 per month select teacher differential	08-23-07
22. Hill, Shirley	Teacher, Oliver to Teacher, Oliver .5/Carrick .5	08-23-07
23. Hutchinson, Robert	Teacher, Oliver to Teacher, Faison	08-23-07
24. Kelly, Elizabeth	Teacher, Fort Pitt ALA to Teacher, Roosevelt - \$230 per month extended day differential and \$400 per month extended year differential	08-23-07
25. Kenny, Jennifer	Teacher, Miller to Teacher, Arsenal Middle	08-23-07
26. Lattimore, Albert	Teacher, Lincoln to Teacher, Lincoln .6/Arsenal Elementary .4	08-23-07
27. Laurenson, Eric	Teacher, Peabody to Teacher, Allderdice	08-23-07
28. McGuire, Kim	Teacher, South Brook to Teacher, Concord	08-23-07
29. Mingrone, Roseann	Teacher, Manchester to Teacher, Brookline	08-23-07
30. Phillip, Michelle	Teacher, Grandview to Teacher, Mifflin	08-23-07
31. Piper, Barbara	Teacher, Murray ALA to Teacher, Woolslair - \$230 per month extended day differential and \$400 per month extended year differential	08-23-07
32. Reed, Ingrid	Curriculum Coach, Faison to Teacher, Faison	08-23-07
33. Rhad, Michael	Teacher, King ALA to Teacher, Perry - \$230 per month extended day differential and \$400 per month extended year differential	08-23-07
34. Romea, Kathryn	Teacher, Student Achievement Center to Curriculum Coach, Mifflin	08-23-07
35. Sankar, Meena	Teacher, Weil ALA to Teacher, Program for Students with Exceptionalities - \$230 per month extended day differential and \$400 per month extended year differential	08-23-07
36. Schaeffer, Kimberly	Teacher, Concord to Teacher, Mifflin	08-23-07

37. Schmitt, Teresa	Teacher, Concord to Instructional Teacher Leader, Concord + \$200 per month select teacher differential	08-23-07
38. Spadone, Maureen	Teacher, Vann to Teacher, Brookline	08-23-07
39. Tabor, Carl	Instructional Teacher Leader, Vann to Teacher, Vann - \$50 per month select teacher differential	08-23-07
40. Wall, Milona	Teacher, Vann to Instructional Teacher Leader, Vann + \$200 per month select teacher differential	08-23-07

**Hourly Employees**

<b><u>Name</u></b>	<b><u>Position</u></b>	<b><u>Date</u></b>
41. Fox, James	Acting Fireman A, South Brook/Pioneer/West Liberty to Fireman A, South Brook/Pioneer/West Liberty	06-08-07

**Q. Transfers From One Position to Another With Change of Salary**

<b><u>Name and Position</u></b>	<b><u>Salary per month</u></b>	<b><u>Date</u></b>	<b><u>Vice</u></b>	<b><u>Increment</u></b>
1. Colonna, Paulette Acting Program Officer, Program for Students with Exceptionalities to Special Education Specialist, Program for Students with Exceptionalities	\$ 6962.32 (005-06)	07-10-07	Return to position	Jan., 2008
2. Jaecks, Marcia Teacher, Oliver .5 to Teacher, Schenley	\$ 6950.00 (001-10)	08-23-07	N. Campbell retired	
3. Wiegand, Susan Special Education Specialist, Program for Students with Exceptionalities to Program Officer, Program for Students with Exceptionalities	\$ 7489.49 (003-12)	07-10-07	L. Cordisco retired	Jan., 2008

### Hourly Employees

<u>Name and Position</u>	<u>Rate per hour</u>	<u>Date</u>	<u>Vice</u>
4. Bopp, Richard Custodian 1A, Rooney ALA to Custodian 1, Langley	\$ 23.90	05-23-07	D. Walters retired
5. Lewis, Michael Automotive Equipment Operator I, Plant Operations to Assistant Labor Landscape Foreman, Plant Operations	\$ 21.13	02-19-07	New position

### R. Supplemental Appointments

#### Summer Activities

1. That the following persons be approved to work as Light Cleaner Substitutes (summer only), at the rate of \$9.76 per hour, on an as needed basis during the period of June 22, 2006 through August 18, 2006:

- a) Fiscante, Caren
- b) Hines, Edward
- c) Mitchell, Richard
- d) Torkos, Maria
- e) Wade, John

#### Tutors

1. That the following persons be approved to work as Tutors for the 2006-2007 summer school program at the rate of \$10.00 per hour:

<u>Name</u>	<u>Location</u>	<u>Date</u>
a) Beal, Michael	Fulton	06-22-07
b) Brittingham, Lauren	Fulton	06-25-07
c) DeCoen, Catherine	Fulton	06-25-07
d) Friedlander, Laura	Fulton	06-22-07
e) Genito, Kristen	Allegheny Elementary	06-21-07
f) Jonnet, Kelley	Fulton	06-25-07
g) Jordan, Andrea	Allegheny Elementary	07-10-07
h) Lee, Amanda	Fulton	07-02-07
i) Pollard, Kassandra	Fulton	07-02-07
j) Violi, Jennifer	Fulton	06-21-07

**S. Miscellaneous Recommendations**

**It is recommended:**

- 1. That the Board approve a leave of absence with loss of pay for the following person(s):**

<b><u>Name</u></b>	<b><u>Position</u></b>	<b><u>Dates</u></b>	<b><u>Reason</u></b>
a) Benton, Darlene	Classroom Assistant Life Skills Support Allderdice	05-01-07 to 06-18-07	Health
b) Laughlin, Carmine	Fireman B Stevens	06-18-07 to 08-01-07	Health
c) Linnert, Erica	Counselor Greenfield	08-23-07 to 09-28-07	Personal
d) Mayfield, Nina	Curriculum Coach Westinghouse	11-05-07 to 11-19-07	Personal
e) McNally, Richard	Cleaner Substitute	06-11-07 to 06-22-07	Personal
f) Muehlbauer, Beth	Teacher Mifflin	06-13-07 to 06-18-07	Personal
g) Quarles, Ethel	Teacher Stevens	06-19-07 to 06-21-07	Personal

- 2. That the Board approve a leave of absence without loss of pay for the following person(s):**

<b><u>Name</u></b>	<b><u>Position</u></b>	<b><u>Dates</u></b>	<b><u>Reason</u></b>
a) Long, C. Andrew	Senior Accountant Finance	07-06-07 to 07-16-07	Military duty

- 3. That the Board rescind a leave of absence for Michael Lewis, Jr., Security Aide, School Safety, from August 25, 2007 to December 17, 2007.**
- 4. That the Board rescind an Early Retirement for Kim Hatten, Food Service Worker, Allegheny Middle, effective September 28, 2007.**
- 5. That the Board approve a change in status for Robert Blonde, Plasterer and Thomas Cawley, Painter from temporary employee to regular employee.**

It is recommended:

1. That the following assignments to the position of Faculty Manager of Athletics in the high schools be approved for the school year 2007-2008 in accordance with the hours and conditions as set forth in the Collective Bargaining Agreement between the Board and the Pittsburgh Federation of Teachers.

	<u>SCHOOL</u>	<u>FACULTY MANAGER</u>
a.	BRASHEAR	Rich O'Brien
b.	LANGLEY	Karen Arnold
c.	OLIVER	Ronald Layton
d.	PEABODY	1. Sylvester Kuntz (Boys) 2. Liza Simmons (Girls)
e.	PERRY	1. Mark Ward (Boys) 2. Dana Knapp (Girls)
f.	SCHENLEY	1. Judy Vida (Girls) 2. Kenneth Saybel (Boys)
g.	WESTINGHOUSE	Daryl Moore

2. That the following assignments to the position of Faculty Manager of Athletics in the middle schools be approved for the school year 2007-2008 in accordance with the hours and conditions as set forth in the Collective Bargaining Agreement between the Board and the Pittsburgh Federation of Teachers.

	<u>SCHOOL</u>	<u>FACULTY MANAGER</u>
a.	ALLEGHENY	Patricia Pirt
b.	ARSENAL	Richard Falcioni
c.	FRICK ISA	Michael D. McGuire (Winter)
d.	PITTSBURGH CLASSICAL	Janet Weaver
e.	ROGERS CAPA	William Scheuering
f.	SCHILLER	Michael Matthew
g.	SOUTH BROOK	Michael P. McGuire
h.	SOUTH HILLS	Kerry Marks
i.	STERRETT	Chris Dedes

3. That the following assignments to the position of Faculty Manager of Athletics in the K-8 and ALA schools be approved for the school year 2007-2008 in accordance with the hours and conditions as set forth in the Collective Bargaining Agreement between the Board and the Pittsburgh Federation of Teachers.

	<u>SCHOOL</u>	<u>FACULTY MANAGER</u>
a.	ARLINGTON ALA	Erika Lavelle
b.	BROOKLINE	Kerri Bacco
c.	CARMALT	Kevin Ryan
d.	FAISON	Janet Morris
e.	KING ALA	Nikki Rosato
f.	LINCOLN	Darnell Dudley
g.	MANCHESTER	Rhumaud Brooks
h.	MIFFLIN	Ellen Connelly
i.	MILLER	1. Tamika Sharif (Fall , Spring) 2. Thomas DiPietro (Winter)
j.	MONTESSORI	Mecca Bey
k.	MURRAY ALA	Lisa Youngblood
l.	ROONEY ALA	Sheldon Reck
m.	SCHAEFFER	Cindy Neigh
n.	STEVENS	Daniel Macel
o.	SUNNYSIDE	Keith Adzima
p.	VANN	Joseph Longo
q.	WEIL ALA	Isha Goodman
r.	WESTWOOD	Sharon Falcioni

4. That the following coaching assignments in the high schools for the interscholastic program be approved for the school year 2007-2008 in accordance with the hours and conditions as set forth in the Collective Bargaining Agreement between the Board and the Pittsburgh Federation of Teachers.

	<u>SCHOOL</u>	<u>COACH</u>	<u>SPORT</u>
a.	ALLDERDICE	1. W. Chris Edmonds 2. Dennis Boyce 3. Paul Schaltenbrand	Soccer, Head Girls Basketball, Asst. Girls Golf



<b>4. Edward R. Powers</b>	<b>Soccer, Head Boys</b>
<b>5. Jeffrey J. Slosky</b>	<b>Football, 3<sup>rd</sup> Asst.</b>
<b>6. Rich Napoleon</b>	<b>Volleyball, Boys</b>
	<b>Volleyball, Girls</b>
<b>7. Donald Nania</b>	<b>Baseball, Head</b>
	<b>Soccer, Asst. Girls</b>
	<b>Wrestling, Head</b>
<b>8. Andre J. McDonald</b>	<b>Basketball, Head Boys</b>
<b>9. William W. McLinden, Jr.</b>	<b>Football, 1<sup>st</sup> Asst.</b>
<b>10. Keith Goldman</b>	<b>Wrestling, Asst.</b>
	<b>Tennis, Boys</b>
<b>11. Bradley J. Hoffer</b>	<b>Baseball, Asst.</b>
	<b>Football, 2<sup>nd</sup> Asst.</b>
<b>12. Sonia Henze</b>	<b>Cross Country, Asst.</b>
<b>13. Sally Martin</b>	<b>Tennis, Girls</b>
<b>14. Jeremy Askin</b>	<b>Basketball, Asst. Boys</b>
<b>15. Janet Davis</b>	<b>Basketball, Head Girls</b>
<b>16. Edward Flynn</b>	<b>Track, Head Girls</b>
	<b>Swimming, Head Boys</b>
	<b>Cross Country, Head</b>
<b>17. Patricia Withers</b>	<b>Softball, Head</b>
<b>18. Donald W. Schmidt</b>	<b>Football, Head</b>
<b>19. Daniel R. Budday</b>	<b>Softball, Asst.</b>
<b>20. Jonathan S. Parker</b>	<b>Soccer, Asst. Boys</b>
<b>21. Janet R. Waldeck</b>	<b>Track, Asst. Girls</b>
<b>22. Michael Baldwin</b>	<b>Track, Asst. Boys</b>

**b. BRASHEAR**

<b>1. Terry Monroe</b>	<b>Track, Asst. Boys</b>
<b>2. Tim Broderick</b>	<b>Football, 5<sup>th</sup> Asst.</b>
	<b>Basketball , Asst. Boys</b>
<b>3. Jeffrey Arnold</b>	<b>Football, 3<sup>rd</sup> Asst.</b>
<b>4. Richard J. Murphy</b>	<b>Track, Head Boys</b>
	<b>Football, 1<sup>st</sup> Asst.</b>
<b>5. Sean R. Burke</b>	<b>Baseball, Asst.</b>

<b>6. Christopher J. Bandurski</b>	<b>Soccer, Asst. Boys</b>
	<b>Basketball, Asst. Girls</b>
<b>7. Craig Aguglia</b>	<b>Football, 2<sup>nd</sup> Asst.</b>
	<b>Volleyball, Head Boys</b>
<b>8. Henry Biaggi</b>	<b>Swimming, Boys</b>
<b>9. Jay Ciamacco</b>	<b>Golf</b>
<b>10. Anthony Caggiano</b>	<b>Tennis, Boys</b>
	<b>Tennis, Girls</b>
<b>11. Terry Monroe</b>	<b>Cross Country</b>
<b>12. Henry J. Hogle</b>	<b>Softball, Head</b>
<b>13. Robert A. Fazio</b>	<b>Basketball, Head Girls</b>
<b>14. Tim DiPietro</b>	<b>Baseball, Head</b>
<b>15. James R. Gray</b>	<b>Soccer, Asst. Girls</b>
	<b>Track, Head Girls</b>
<b>16. Maria Lardas</b>	<b>Track Asst. Girls</b>
<b>17. Jeffrey P. Laurenson</b>	<b>Soccer, Head Girls</b>
<b>18. Terrence Hanna</b>	<b>Wrestling, Asst.</b>
<b>19. Nathan W. Geller</b>	<b>Wrestling, Head</b>
<b>20. Christine Wolski</b>	<b>Softball, Asst. Girls</b>
	<b>Volleyball, Girls</b>

**c. LANGLEY**

<b>1. Michelle Megarry</b>	<b>Cross Country, Co-ed</b>
	<b>Track, Head Girls</b>
<b>2. Ann Romah</b>	<b>Soccer, Head Girls</b>
<b>3. Daniel Kliber</b>	<b>Soccer, Head Boys</b>
	<b>Tennis, Boys</b>
<b>4. Teresa Pampino-Stipkovits</b>	<b>Tennis, Girls</b>
<b>5. Salvatore Vento</b>	<b>Football, 3<sup>rd</sup> Asst.</b>
<b>6. Edward Ashi</b>	<b>Football, 4<sup>th</sup> Asst.</b>
<b>7. Katherine Samuels</b>	<b>Swimming, Co-ed</b>
<b>8. Leonard Orbovich</b>	<b>Golf</b>
	<b>Wrestling Asst.</b>
<b>9. Edward White</b>	<b>Wrestling, Head</b>
<b>10. Harold Grant</b>	<b>Basketball, Head Girls</b>
	<b>Track, Head Boys</b>

	<b>11. Leonard Ferency</b>	<b>Basketball, Asst. Girls</b>
		<b>Baseball, Asst.</b>
	<b>12. Jason Cupples</b>	<b>Basketball, Head Boys</b>
	<b>13. Robert M. Bolla</b>	<b>Basketball, Asst. Boys</b>
	<b>14. Leo Rauterkus</b>	<b>Baseball, Head</b>
	<b>15. Jeffrey Weber</b>	<b>Softball, Head</b>
	<b>16. Bradley Baker</b>	<b>Softball, Asst.</b>
	<b>17. Jeffrey Ziegler</b>	<b>Volleyball, Head Boys</b>
	<b>18. Nina Dollison</b>	<b>Track, Asst. Girls</b>
<b>d. OLIVER</b>	<b>1. Brice Hostutler</b>	<b>Wrestling Head</b>
	<b>2. Angel Cecconi</b>	<b>Basketball, Asst. Girls</b>
	<b>3. Ann Romah</b>	<b>Softball, Asst.</b>
	<b>4. Gary Schermer</b>	<b>Tennis, Girls'</b>
		<b>Basketball, Head Boys</b>
	<b>5. Patrick O'Brien</b>	<b>Track, Asst. Boys</b>
	<b>6. Carey White</b>	<b>Basketball, Head</b>
		<b>Baseball, Asst.</b>
	<b>7. Megan Piscitelli</b>	<b>Softball, Head</b>
	<b>8. Sylvia Scott</b>	<b>Volleyball, Girls</b>
	<b>9. Shane Rubbe</b>	<b>Basketball, Asst. Boys</b>
	<b>10. Susan Wagner</b>	<b>Cross Country, Co-ed</b>
		<b>Swimming, Co-ed</b>
		<b>Track, Head Girls</b>
	<b>11. Jerry Haslett</b>	<b>Basketball, Head Girls</b>
		<b>Volleyball, Boys</b>
	<b>12. Tim Keefer</b>	<b>Football, Head</b>
<b>e. PEABODY</b>	<b>1. Pam Goncar</b>	<b>Tennis, Girls</b>
		<b>Tennis, Boys</b>
	<b>2. Robert Flaus</b>	<b>Football, Head</b>
	<b>3. Leonard Carter</b>	<b>Football, 1<sup>st</sup> Asst.</b>
	<b>4. Lou Berry</b>	<b>Football, 2<sup>nd</sup> Asst.</b>
	<b>5. Devas Simmons</b>	<b>Football, 3<sup>rd</sup> Asst.</b>
	<b>6. D'Lon Walker</b>	<b>Football, 5<sup>th</sup> Asst.</b>

**7. Ward Quinlan**

**8. James Kahn**

**9. Jose Correal**

**10. Laurel McMahon**

**11. James Flint**

**12. Lester Campbell**

**13. Richard Bogaty**

**14. Jerome Turner**

**15. Terry Benson**

**16. Nicolle Danylo**

**17. Adam Holy**

**18. Eric Walker**

**19. Damian Armenti**

**20. Nicole Berry**

**21. Carlita Jones Evans**

**22. Sylvia Scott**

**Cross Country**

**Golf**

**Basketball, Head Boys**

**Volleyball, Head Boys**

**Soccer, Co-ed**

**Swimming, Co-ed**

**Wrestling, Asst.**

**Baseball, Asst.**

**Track, Head Boys**

**Track, Asst. Boys**

**Softball, Head**

**Volleyball, Girls**

**Track, Asst. Girls**

**Football, 4<sup>th</sup> Asst.**

**Softball, Asst.**

**Track, Head Girls**

**Basketball, Head Girls**

**Basketball, Asst. Girls**

**f. PERRY**

**1. William Gallagher**

**2. Timothy Broderick**

**3. Brian Schipani**

**4. Stephen Abbondanza**

**5. Michael Schrenker**

**6. David Selko**

**7. Jeremy Askin**

**8. Mike Varlotta**

**9. Terri Cossick**

**10. Marco Corona**

**11. Charles Linhart**

**Football, Head**

**Track, Asst. Boys**

**Football, 1<sup>st</sup> Asst.**

**Basketball, Head Girls**

**Football, 2<sup>nd</sup> Asst.**

**Track, Asst. Girls**

**Football 3<sup>rd</sup> Asst.**

**Football, 5<sup>th</sup> Asst.**

**Cross Country**

**Golf**

**Tennis, Girls**

**Tennis, Boys**

**Soccer, Girls**

**Swimming, Girls**

**Basketball, Head Boys**

**Basketball, Asst. Boys**

	<b>12. Jan Rihs</b>	<b>Basketball, Asst. Girls</b>
		<b>Baseball, Head</b>
	<b>13. Theresa Alessio</b>	<b>Swimming, Boys</b>
	<b>14. W. Chris Edmonds</b>	<b>Wrestling, Head</b>
	<b>15. Alvin Anthony</b>	<b>Baseball, Asst.</b>
	<b>16. Amy Gavran Selko</b>	<b>Softball, Head</b>
	<b>17. Kathy Hoelzle</b>	<b>Softball, Asst.</b>
	<b>18. Sarah Ford</b>	<b>Track, Head Girls</b>
<b>g. SCHENLEY</b>	<b>1. Ray Zanetti</b>	<b>Golf</b>
	<b>2. Bonnie Perella</b>	<b>Softball, Head</b>
	<b>3. Jean Stovash</b>	<b>Swimming, Girls</b>
	<b>4. Julianne Jaumotte</b>	<b>Basketball, Asst. Girls</b>
	<b>5. Debbie Lewis</b>	<b>Basketball, Head Girls</b>
	<b>6. George Gasparovic</b>	<b>Swimming, Boys</b>
		<b>Softball, Asst.</b>
	<b>7. Mark Lazur</b>	<b>Track, Head Girls</b>
	<b>8. Mark Demmler</b>	<b>Tennis, Girls</b>
	<b>9. Peter Vitti</b>	<b>Volleyball, Girls</b>
		<b>Volleyball, Boys</b>
	<b>10. James Trent</b>	<b>Football, Head</b>
		<b>Basketball, Asst. Boys</b>
		<b>Track, Asst. Girls</b>
	<b>11. Jason Bell</b>	<b>Football, 1<sup>st</sup> Asst.</b>
		<b>Track, Asst. Boys</b>
	<b>12. Samuel Morant</b>	<b>Football, 2<sup>nd</sup> Asst.</b>
	<b>13. Christopher Sledge</b>	<b>Football, 3<sup>rd</sup> Asst.</b>
	<b>14. Gino Perella</b>	<b>Football, 4<sup>th</sup> Asst.</b>
	<b>15. Lutfi Taleb</b>	<b>Soccer, Head Boys</b>
	<b>16. Jeffrey Dugan</b>	<b>Soccer, Asst. Boys</b>
	<b>17. Marc Muto</b>	<b>Wrestling, Head</b>
	<b>18. Ryan Schmiedlin</b>	<b>Wrestling, Asst.</b>
	<b>19. Frederick Skrocki</b>	<b>Basketball, Head Boys</b>
		<b>Tennis, Boys</b>

	<b>20. Jeffrey Abram</b>	<b>Cross Country, Head Co-ed Track, Head Boys</b>
	<b>21. Robert Quarles III</b>	<b>Baseball, Head</b>
	<b>22. Walter Moser</b>	<b>Baseball, Asst.</b>
	<b>23. Frank Accetta</b>	<b>Soccer, Head Girls</b>
	<b>24. Arthur Stewart</b>	<b>Cross Country, Assistant</b>
<b>h. WESTINGHOUSE</b>	<b>1. Leroy Dillard</b>	<b>Football, 1<sup>st</sup> Asst.</b>
	<b>2. Jonathan Tyler</b>	<b>Football, 2<sup>nd</sup> Asst.</b>
	<b>3. Christopher Sledge</b>	<b>Football, 3<sup>rd</sup> Asst.</b>
	<b>4. Monte Robinson</b>	<b>Football, 4<sup>th</sup> Asst.</b>
	<b>5. Richard Meyers</b>	<b>Soccer, Boys</b>
	<b>6. Keith Zehr</b>	<b>Cross Country</b>

**5. That the following coaching assignments in the middle schools for the interscholastic athletic program be approved for the school year 2007-2008 in accordance with the conditions as set forth in the Collective Bargaining Agreement between the Board and the Pittsburgh Federation of Teachers.**

	<b><u>SCHOOL</u></b>	<b><u>COACH</u></b>	<b><u>SPORT</u></b>
<b>a.</b>	<b>ALLEGHENY</b>	<b>1. Drew Hearn</b>	<b>Baseball, Boys</b>
		<b>2. Jeffrey Freund</b>	<b>Softball, Girls</b>
		<b>3. Michael Dreger</b>	<b>Volleyball, Boys</b>
		<b>4. Delia Pirt</b>	<b>Volleyball, Girls</b>
			<b>Swimming, Girls</b>
		<b>5. Cara McKenna</b>	<b>Soccer, Girls</b>
			<b>Swimming, Boys</b>
			<b>Cross Country</b>
		<b>6. Dana Morris</b>	<b>Basketball, Girls</b>
		<b>7. Larry Fingers</b>	<b>Basketball, Boys</b>
			<b>Soccer, Boys</b>
		<b>8. W.Chris Edmonds</b>	<b>Wrestling</b>
<b>b.</b>	<b>ARSENAL</b>	<b>1. Jason Inesso</b>	<b>Baseball, Boys</b>

	2. Lezlie Conway	Softball, Girls Swimming, Boys Soccer, Girls
	3. John Leembhuis	Volleyball, Boys Basketball, Boys Soccer, Boys
	4. Patti Camper	Volleyball, Girls Basketball, Girls
	5. Christina McNamee	Cross Country
	6. Mike Schrenker	Wrestling
c. FRICK ISA	1. Steven Banaszak	Wrestling
	2. Michael D. McGuire	Baseball, Boys
	3. Ellsworth Parks	Softball, Girls
	4. Robert Quarles III	Basketball, Girls
	5. Kevin Reid	Volleyball, Girls
	6. Andre McGee	Basketball, Boys
	7. Brendan Coyne	Soccer, Boys
	8. Frank Accetta	Soccer, Girls
d. PGH CLASSICAL	1. Ronald Karas	Baseball, Boys Soccer, Boys
	2. Lee Dreshman	Cross Country Swimming, Boys Wrestling
	3. Robert Mitchell	Softball, Girls Basketball, Girls Soccer, Girls
	4. Michael Nolf	Basketball, Boys
	5. Sara Strutt	Swimming, Girls
e. ROGERS CAPA	1. Robert Vogel	Baseball, Boys Basketball, Girls Soccer, Boys
	2. Cindy Haigh	Softball, Girls

		3. Terrance Golden	Cross Country
		4. Terrance Golden	Basketball, Boys
			Soccer, Girls
f.	SCHILLER	1. Matthew Kruth	Soccer, Boys
		2. Thomas Connolly	Baseball, Boys
			Basketball, Girls
			Soccer, Girls
		3. Michael Rothman	Cross Country
			Basketball, Boys
g.	SOUTH BROOK	1. Diane Swearingen	Volleyball, Girls
		2. Jeremiah Dugan	Cross Country
		3. Thomas Nash	Softball, Girls
		4. Victor O'Neill	Baseball, Boys
			Soccer, Boys
		5. Matthew Milanak	Volleyball, Boys
			Basketball, Girls
		6. William Majeski	Basketball, Boys
			Soccer, Girls
		7. Kenneth Haselrig	Wrestling
h.	SOUTH HILLS	1. Sean Mascellino	Cross Country
			Wrestling
		2. Lee Wittman	Volleyball, Boys
		3. Carey White	Softball, Girls
		4. Michael Jordan	Baseball, Boys
			Basketball, Boys
		5. Alexis Fadick	Basketball, Girls
		6. Kelley Gavlik	Swimming, Girls
		7. Michael Andreychak	Soccer, Boys
		8. William Schaeffer	Soccer, Girls
i.	STERRETT	1. Joseph Koval	Baseball, Boys
			Soccer, Boys



- |                       |                   |
|-----------------------|-------------------|
| 2. Andrew Balog       | Cross Country     |
|                       | Basketball, Boys  |
| 3. Orlando Bellisario | Basketball, Girls |
| 4. Ron Reed           | Soccer, Girls     |

6. That the following coaching assignments in the K-8 and ALA schools for the interscholastic athletic program be approved for the school year 2007-2008 in accordance with the conditions as set forth in the Collective Bargaining Agreement between the Board and the Pittsburgh Federation of Teachers.

	<u>SCHOOL</u>	<u>COACH</u>	<u>SPORT</u>
a.	ARLINGTON ALA	1. Andre King	Baseball, Boys
			Soccer, Boys
		2. Jared Miller	Basketball, Boys
			Cross Country
		3. Jennifer Linz-Quinn	Soccer, Girls
		4. Laurie Collier	Softball, Girls
b.	BROOKLINE	1. Abby Phillips	Basketball, Girls
			Soccer, Boys
		2. Christina Rattay	Softball, Girls
		3. Paul Ptacek	Baseball, Boys
c.	CARMALT	1. John Loeffert	Cross Country
			Basketball, Boys
		2. Edwin Conroy	Baseball, Boys
			Soccer, Boys
		3. Leslie Bertel	Softball, Girls
			Basketball, Girls
			Soccer, Girls
d.	COLFAX ALA	1. Gary Goerk	Baseball, Boys
			Basketball, Boys
		2. Steve Weiss	Basketball, Girls
		3. Bethany Tagg	Soccer, Girls
		4. Daniel Lydon	Cross Country
			Soccer, Boys

		<b>5. Ilene Scratow</b>	<b>Softball, Girls</b> <b>Swimming, Girls</b>
<b>e.</b>	<b>FAISON</b>	<b>1. Carla Jackson</b> <b>2. Ruth Walker</b> <b>3. Glenn Cobbett</b> <b>4. Robert Lingg</b>	<b>Volleyball, Girls</b> <b>Basketball, Girls</b> <b>Baseball, Boys</b> <b>Basketball, Boys</b> <b>Soccer, Boys</b>
<b>f.</b>	<b>GREENFIELD</b>	<b>1. James Paschl</b>  <b>2. Henry Kasavich</b>  <b>3. Raymond Burns</b>	<b>Cross Country</b> <b>Swimming, Coed</b> <b>Soccer, Boys</b> <b>Softball, Girls</b> <b>Basketball, Boys</b> <b>Soccer, Girls</b> <b>Baseball, Boys</b>
<b>g.</b>	<b>KING ALA</b>	<b>1. David O'Keefe</b>  <b>2. Eric Esken</b> <b>3. Susan Kahn</b>	<b>Baseball, Boys</b> <b>Soccer, Girls</b> <b>Soccer</b> <b>Softball, Girls</b> <b>Basketball, Girls</b>
<b>h.</b>	<b>LINCOLN</b>	<b>1. Jerome Morris</b> <b>2. Byron Gamble</b> <b>3. Harold Michie</b> <b>4. Louise Braun</b>  <b>5. Ramon Creighton</b>	<b>Baseball, Boys</b> <b>Cross Country</b> <b>Soccer, Boys</b> <b>Softball, Girls</b> <b>Basketball, Girls</b> <b>Basketball, Boys</b>
<b>i.</b>	<b>MANCHESTER</b>	<b>1. D. Lamont Harris</b>	<b>Basketball, Boys</b>
<b>j.</b>	<b>MIFFLIN</b>	<b>1. Kathy Fitzgerald</b>	<b>Softball, Girls</b> <b>Basketball, Girls</b> <b>Soccer, Girls</b>

		2. Karl Schlaich	Baseball, Boys
			Basketball, Boys
		3. Shane Rubbe	Volleyball, Girls
			Soccer, Boys
		4. Maley Augustynowicz	Volleyball, Boys
k.	MILLER	1. Arthur Powell	Cross Country
		2. Jeffrey Martin	Baseball, Boys
			Basketball, Girls
		3. Michael Harris	Softball, Girls
			Basketball, Boys
			Soccer, Boys
l.	MONTESSORI	1. Constantine Bouzos	Baseball, Boys
			Basketball, Boys
			Soccer, Boys
m.	MURRAY ALA	1. Annette Banderinko	Cross Country
n.	ROONEY ALA	1. Brandy Kiesel	Softball, Girls
		2. Robert Graham	Basketball, Boys
		3. George Schroeder	Baseball, Boys
			Soccer, Boys
		4. Jeremiah Schroeder	Cross Country
		5. Lorena Mitchell	Volleyball, Girls
		6. Dorothy Cleis	Volleyball, Boys
		7. Ashley Mychak	Soccer, Girls
o.	SCHAEFFER	1. Nina Dollison	Baseball, Boys
			Basketball, Girls
		2. Rob Calla	Basketball, Boys
		3. Elizabeth Fulton	Softball, Girls
p.	STEVENS	1. Albert Tripodi	Baseball, Boys
		2. William Briston	Basketball, Boys

		3. Adam Sikorski	Soccer, Boys
			Basketball, Girls
		4. Gwyneth Bateman	Softball, Girls
q.	SUNNYSIDE	1. Deborah Caterino	Cross Country
		2. Gina Dunaway	Softball, Girls
		3. Melanie Gorman	Baseball, Boys
		4. Linda Latore	Volleyball, Boys
		5. Carrie Albert	Volleyball, Girls
			Basketball, Girls
		6. Toni Allen	Basketball, Boys
		7. Walter Boyd	Soccer, Girls
		8. Brian Honan	Soccer, Boys
r.	VANN	1. John Rodgers	Cross Country
			Soccer, Boys
		2. Willie James	Basketball, Girls
			Soccer, Girls
s.	WEIL ALA	1. Wesley Lathan	Basketball, Boys
t.	WESTWOOD	1. Sonya Twyman	Softball, Girls
			Soccer, Girls
		2. Michele Masdea	Basketball, Girls
		3. Ken Lukitsh	Baseball, Boys
			Basketball, Boys
			Soccer, Boys

7. That the following assignments to the position of teacher for high school intramurals be approved for the school year 2007-2008 in accordance with the conditions as set forth in the Collective Bargaining Agreement between the Board and the Pittsburgh Federation of Teachers.

	<u>SCHOOL</u>	<u>TEACHER</u>	<u>SEASON</u>
a.	ALLDERDICE	1. Jeremy Askin	Spring
		2. Janet Davis	Fall, Spring
		3. Janet Waldeck	Winter
		4. Bradley Hoffer	Winter

		5. Jeffrey Slosky	Winter, Spring
		6. Andre McDonald	Fall
		7. William McLinden	Winter, Spring
		8. Keith Goldman	Fall
		9. Donald Schmidt	Winter, Spring
		10. Patricia Withers	Fall, Winter
		11. Sally Martin	Spring
		12. Anne Kelly	Fall, Spring
b.	BRASHEAR	1. Chuck Franklin	Fall
		2. Tim Broderick	Spring
		3. Carol Zola	Fall, Spring
		4. Richard Murphy	Winter
		5. Yue Chu	Spring
		6. Anthony Caggiano	Winter
		7. Robert Fazio	Fall
		8. Tim DiPietro	Winter
		9. Nathan Geller	Fall
c.	PITTSBURGH CAPA	1. Rich Bonaccorsi	Fall, Spring
		2. Deborah Horwitz	Fall, Winter, Spring
		3. John Carson	Winter
d.	LANGLEY	1. Edward White	Fall
		2. Jason Cupples	Fall
		3. Edward Ashi	Winter, Spring
e.	PEABODY	1. Marilyn Nizinski	Spring
		2. Nicole Berry	Fall, Winter
		3. Pam Goncar	Spring
		4. Terry Benson	Winter
		5. Richard Bogaty	Winter
		6. Robert Flaus	Winter, Spring
		7. Damian Armenti	Fall
		8. Nicolle Danylo	Spring
		9. Carlita Evans	Fall

		<b>10. Sylvia Scott</b>	<b>Fall</b>
<b>f.</b>	<b>PERRY</b>	<b>1. Marco Corona</b>	<b>Fall</b>
		<b>2. Theresa Alessio</b>	<b>Fall</b>
		<b>3. William Gallagher</b>	<b>Winter</b>
		<b>4. Mike Varlotta</b>	<b>Winter</b>
		<b>5. Scott Stillmak</b>	<b>Spring</b>
<b>g.</b>	<b>SCHENLEY</b>	<b>1. Debbie Lewis</b>	<b>Fall</b>
		<b>2. George Gasparovic</b>	<b>Fall</b>
		<b>3. Jean Stovash</b>	<b>Fall</b>
		<b>4. Bonnie Perella</b>	<b>Winter</b>
		<b>5. Deborah Simone</b>	<b>Winter</b>
		<b>6. Kevin Reid</b>	<b>Spring</b>
		<b>7. Frederick Skrocki</b>	<b>Fall</b>
		<b>8. Marc Muto</b>	<b>Fall</b>
		<b>9. Jason Bell</b>	<b>Winter</b>
		<b>10. Peter Vitti</b>	<b>Winter</b>
		<b>11. Jeffrey Abram</b>	<b>Winter</b>
		<b>12. Joseph Ehman</b>	<b>Winter</b>
		<b>13. Lutfi Taleb</b>	<b>Spring</b>
<b>h.</b>	<b>WESTINGHOUSE</b>	<b>1. Phyllis Jones</b>	<b>Fall, Spring</b>

**8. That the following assignments to the position of teacher for middle school intramurals be approved for the school year 2007-2008 in accordance with the conditions as set forth in the Collective Bargaining Agreement between the Board and the Pittsburgh Federation of Teachers.**

	<b><u>SCHOOL</u></b>	<b><u>TEACHER</u></b>	<b><u>SEASON</u></b>
<b>a.</b>	<b>ALLEGHENY</b>	<b>1. Michael Dreger</b>	<b>Spring</b>
		<b>2. Cynthia Grance</b>	<b>Fall, Spring</b>
<b>b.</b>	<b>ARSENAL</b>	<b>1. Leslie Perkins</b>	<b>Fall, Winter, Spring</b>
		<b>2. Patti Camper</b>	<b>Spring</b>
		<b>3. Latisha McClelland</b>	<b>Winter</b>
<b>c.</b>	<b>SOUTH HILLS</b>	<b>1. Sean Schofield</b>	<b>Winter, Spring</b>

d.	<b>SOUTH BROOK</b>	1. Michael Lugar	Spring
		2. William Majeski	Fall
		3. Kenneth Haselrig	Winter
		4. Matthew Milanak	Spring

9. That the following assignments to the position of teacher for ALA and K-8 school intramurals be approved for the school year 2007-2008 in accordance with the conditions as set forth in the Collective Bargaining Agreement between the Board and the Pittsburgh Federation of Teachers.

	<u>SCHOOL</u>	<u>TEACHER</u>	<u>SEASON</u>
a.	ARLINGTON ALA	1. Heather Caito	Fall
		2. Jared Miller	Spring
b.	BROOKLINE	Deborah Hall	Fall, Winter, Spring
c.	CARMALT	1. Dawn Miller	Fall, Winter, Spring
		2. John Loeffert	Spring
		3. Audrey Rigot	Fall, Winter, Spring
d.	COLFAX ALA	1. Donna McCartney	Spring
		2. Erika Lavelle	Fall, Winter
e.	FAISON K-8	Robert Lingg	Fall, Winter, Spring
f.	GREENFIELD K-8	Raymond Burns	Spring
g.	MIFFLIN K-8	1. Maryann Duff	Winter
		2. Lois Kotler	Spring
		3. Crystal Forkey	Fall
		4. Jessica Mayer	Fall, Winter
		5. Christian Ferrari	Spring
h.	ROONEY ALA	1. Lorena Mitchell	Spring
		2. Robert Graham	Spring
i.	SCHAEFFER K-8	Anna DiMaria	Fall
j.	VANN K-8	Lauren Mallinger	Fall, Winter, Spring

10. That the following assignments to the position of teacher for elementary school intramurals be approved for the school year 2007-2008 in accordance with the conditions as set forth in the Collective Bargaining Agreement between the Board and the Pittsburgh Federation of Teachers.

	<u>SCHOOL</u>	<u>TEACHER</u>	<u>SEASON</u>
a.	ALLEGHENY	Anne Kelly	Fall, Winter, Spring
b.	BANKSVILLE	Jennifer Bonaroti	Fall, Winter, Spring
c.	BEECHWOOD	Noel Fisher	Fall, Winter, Spring
d.	CONCORD	1. Cynthia Holland 2. John Dixon	Fall, Winter, Spring Fall, Winter, Spring
e.	FULTON	Salvatore Vento	Spring
f.	LIBERTY	James Simelis	Fall, Winter, Spring
g.	MINADEO	William Simone	Fall, Winter, Spring
h.	PHILLIPS	Jeffrey Igims	Fall, Winter, Spring
i.	ROOSEVELT	Gloria Sipes	Fall, Winter, Spring
j.	SPRING HILL	Jodi Matthews	Fall, Winter, Spring

11. That the following assignments to the position of teacher for special school intramurals be approved for the school year 2007-2008 in accordance with the conditions as set forth in the Collective Bargaining Agreement between the Board and the Pittsburgh Federation of Teachers.

	<u>SCHOOL</u>	<u>TEACHER</u>	<u>SEASON</u>
a.	CONROY	1. Kevin Sutton 2. Tricia Keen	Fall, Winter, Spring Fall, Winter, Spring
b.	McNAUGHER	Stephen Fishman	Fall, Winter, Spring



**HUMAN RESOURCES REPORT OF THE SUPERINTENDENT OF SCHOOLS**

**ADDENDUM A**

**POSITIONS OPENED AND CLOSED**

**July 25, 2007**

**GENERAL FUNDS**

It is recommended:

1. That the following position(s) be opened, effective on the date indicated:

<u>POSITION</u>	<u>NUMBER</u>	<u>DATE</u>	<u>LOCATION</u>
a) Executive Director of Curriculum and Instruction and Professional Development	.2	07-30-07	Curriculum and Instruction and Professional Development
b) Senior Program Officer, Curriculum and Instruction	.8	07-30-07	Curriculum and Instruction and Professional Development
c) Director of Family and Community Engagement	1	09-27-07	Chief of Staff and External Affairs
d) Heavy Cleaner/Fireman	1	07-26-07	Brashear
e) Assistant to the Deputy Superintendent	.5	07-26-07	Office of the Deputy Superintendent for Instruction, Assessment and Accountability

2. That the following position(s) be closed, effective on the date indicated:

<u>POSITION</u>	<u>NUMBER</u>	<u>DATE</u>	<u>LOCATION</u>
a) Executive Director of Curriculum and Instruction	1	08-21-07	Curriculum and Instruction
b) Assistant Director for Public Engagement	1	09-27-07	Chief of Staff and External Affairs
c) Assistant to the Deputy Superintendent	1	07-26-07	Office of the Deputy Superintendent
d) Clerk Stenographer	1	08-01-07	Curriculum and Instruction
e) Curriculum Supervisor, 6-12 Reading	1	08-01-07	Curriculum and Instruction
f) Curriculum Supervisor, Health/Safety/Physical Education	1	10-09-07	Curriculum and Instruction
g) Account Clerk	1	07-26-07	Office of Finance
h) Heavy Cleaner	1	07-26-07	Brashear
i) Assistant to the Deputy Superintendent	1	07-26-07	Office of the Deputy Superintendent

## SUPPLEMENTAL FUNDS

It is recommended:

1. That the following position(s) be opened, effective on the date indicated:

<u>POSITION</u>	<u>NUMBER</u>	<u>DATE</u>	<u>LOCATION</u>
a) Executive Director of Curriculum and Instruction and Professional Development	.8	07-30-07	Curriculum and Instruction and Professional Development
b) Senior Program Officer, Curriculum and Instruction	.2	07-30-07	Curriculum and Instruction and Professional Development
c) Assistant to the Deputy Superintendent	.5	07-26-07	Office of the Deputy Superintendent for Instruction, Assessment and Accountability
d) Coordinator for Reading and Writing 6-12	1	07-26-07	Curriculum and Instruction and Professional Development

2. That the following position(s) be closed, effective on the date indicated:

<u>POSITION</u>	<u>NUMBER</u>	<u>DATE</u>	<u>LOCATION</u>
a) Assistant to the Superintendent on Special Assignment	1	06-30-07	Office of the Superintendent
b) Executive Director of Professional Development and National Board Certification	1	07-30-07	Professional Development and National Board Certification
c) Technical Librarian	1	08-01-07	Curriculum and Instruction
d) Distance Learning Coordinator	1	08-01-07	Curriculum and Instruction
e) Writing Coordinator	1	07-26-07	Office of the Deputy Superintendent for Instruction, Assessment and Accountability
f) Curriculum Supervisor, Writing	1	07-26-07	Curriculum and Instruction

Respectfully submitted,

Mr. Mark Roosevelt  
Superintendent of Schools

# HUMAN RESOURCES REPORT OF THE SUPERINTENDENT OF SCHOOLS

## ADDENDUM B

### ADDITIONAL HUMAN RESOURCES ACTION

July 25, 2007

#### A. New Appointments

##### Salaried Employees

<u>Name</u>	<u>Position</u>	<u>Salary per month</u>	<u>Date</u>	<u>Increment</u>
1. Lopez, Derrick	Chief of High School Reform, Office of the Chief of High School Reform	\$ 12083.33	08-01-07 to 08-01-11	
2. Stewart, Julia	Executive Director of Career and Technical Education Office of the Deputy Superintendent for Instruction, Assessment and Accountability	\$ 9066.00 (001-01)	08-22-07 to 07-31-10	Aug., 2008

#### B. Retirements

<u>Name</u>	<u>Position</u>	<u>Date</u>	<u>Reason</u>
1. Martin, Sarah	Curriculum Supervisor Health/Safety/Physical Education, Curriculum and Instruction	10-09-07	Ret. Allowance
2. Vlassich, Donna	Assistant Director for Public Engagement Chief of Staff and External Affairs	09-27-07	Ret. Allowance

**C. Transfers From One Position to Another Without Change of Salary**

<b><u>Name</u></b>	<b><u>Position</u></b>	<b><u>Date</u></b>
1. Al-Ebrahim, Victoria	Assistant Principal, Oliver to Assistant Principal, South Hills	07-26-07
2. Bernard, Daniel	Assistant Principal, Schenley to Assistant Principal, Allderdice	07-26-07
3. Hardy, Derrick	Assistant Principal, Westinghouse to Assistant Principal, Vann	07-26-07
4. Hubbard, Lawrence	Assistant to the Deputy Superintendent, Office of the Deputy Superintendent for Instruction, Assessment and Accountability to Assistant to the Deputy Superintendent, Office of the Deputy Superintendent for Instruction, Assessment and Accountability + \$8,000 annual stipend	07-26-07
5. Lucas, Valerie	Acting Principal, Brookline to Principal, Brookline	07-26-07
6. May, Matthew	Acting Assistant Principal, South Brook to Assistant Principal, South Brook	07-26-07
7. Miles-Brown, Tammy	Acting Assistant Principal, Brookline to Assistant Principal, Brookline	07-26-07
8. Pipkin, Anthony	Acting Assistant Principal, Faison to Assistant Principal, Faison	07-26-07
9. Sacco, Nina	Assistant Principal, Allderdice to Assistant Principal, Schenley	07-26-07
10. Taylor, Charlotte	Secretary II, Office of the Deputy Superintendent for Instruction, Assessment and Accountability – Professional Development and National Board Certification to Secretary II, Office of the Deputy Superintendent for Instruction, Assessment and Accountability – School Management	07-30-07
11. Tomasko, Heidi	Writing Coordinator Office of the Deputy Superintendent for Instruction, Assessment and Accountability to Coordinator for Reading and Writing 6-12, Curriculum and Instruction and Professional Development	07-30-07

**D. Transfers From One Position to Another With Change of Salary**

	<b><u>Name and Position</u></b>	<b><u>Salary per month</u></b>	<b><u>Date</u></b>	<b><u>Vice</u></b>	<b><u>Increment</u></b>
1.	Berdnik, Christopher Executive Director of, Finance, Finance/Operations to Chief Financial Officer, Office of the Chief of Finance	\$ 10416.67 (001-01)	07-30-07	New position	
2.	Brown, Andrea Curriculum Coach, Woolslair to Assistant Principal, Linden	\$ 7538.49 (004-01)	07-26-07	New position	Jan., 2009
3.	Clayton, John Educational Assistant III, Emotional Support Aide, Rooney ALA to Educational Assistant III, Attendance Assistant, Perry	\$ 3056.00 (003B-02)	08-28-07	New position	
4.	Doyle, Frances Curriculum Supervisor, Writing, Curriculum and Instruction to Senior Program Officer, Curriculum and Instruction, Curriculum and Instruction and Professional Development	\$ 8197.20 (001-21)	07-30-07	New position	
5.	French, Jeannine Principal, Mifflin to Executive Director – K-8 Schools, Office of the Deputy Superintendent for Instruction, Assessment and Accountability	\$ 9182.75 (001-02)	07-30-07	New position	Jan., 2007
6.	Heinzl, Carol Assistant Principal, Pittsburgh Classical to Assistant Principal, Murray ALA	\$ 8166.51 (002-06)	07-26-07	New position	Jan., 2008

7.	<b>Hoover, JoAnn Acting Principal, Pittsburgh Montessori to Assistant Principal, Miller</b>	<b>\$ 7634.25 (004-03)</b>	<b>07-26-07</b>	<b>New position</b>	<b>Jan., 2008</b>
8.	<b>Keating, Catherine Student Data Systems Specialist, Carrick to School Secretary II, Carrick</b>	<b>\$ 2795.98 (008-05)</b>	<b>07-26-07</b>	<b>P. Durler retired</b>	<b>Nov., 2008</b>
9.	<b>Lippert, Jerri Lynn Executive Director of Professional Development and National Board Certification, Office of the Deputy Superintendent for Instruction, Assessment and Accountability to Executive Director of Curriculum and Instruction and Professional Development, Office of the Deputy Superintendent for Instruction, Assessment and Accountability + \$10,000 annual stipend</b>	<b>\$ 9367.50 (001-05)</b>	<b>07-30-07</b>	<b>New position</b>	
10.	<b>Littlehale, Edward Assistant Principal, Mifflin to Acting Principal, Mifflin</b>	<b>\$ 8045.59 (002-01)</b>	<b>07-30-07</b>	<b>J. French transferred</b>	<b>Jan., 2008</b>
11.	<b>McGuire, Autumn Project Funding Assistant, Budget Development and Management Services to Early Intervention Assistant, Early Intervention</b>	<b>\$ 4573.29 (005-02)</b>	<b>To be determined</b>	<b>New position</b>	<b>Jan., 2009</b>
12.	<b>McGuire, Kevin Principal, Allderdice to Assistant Principal, McNaugher</b>	<b>\$ 7791.89 (004-06)</b>	<b>07-26-07</b>	<b>H. Davis on leave</b>	<b>Jan., 2008</b>
13.	<b>Murray, Pamela Assistant Principal, South Hills to Assistant Principal, King ALA</b>	<b>\$ 8109.26 (002-05)</b>	<b>07-26-07</b>	<b>New position</b>	<b>Jan., 2008</b>

14. Schmidt, Alicia Educational Assistant III, Learning Support Aide, Schaeffer to Educational Assistant III, Teen Advocate, Career Development	\$ 3065.00 (003C-01)	08-28-07	P. Capp displaced	Sept., 2008
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**E. Supplemental Appointments**

It is recommended:

**Payments Authorized**

1. That the Board approve authorization to conduct a retreat for the staff of Lincoln School on Effective Classroom Instruction on Wednesday, August 23, 2007 from 8:00 AM – 3:00 PM, for forty-four (44) Teachers at the prevailing workshop rate of \$23.32 per hour for seven (7) hours, twelve (12) Paraprofessionals at the prevailing workshop rate of \$12.00 per hour for seven (7) hours, one (1) Technology Systems Specialist at the prevailing workshop rate of \$17.83 per hour for seven (7) hours, and one (1) Parent Engagement Specialist at the prevailing workshop rate of \$17.83 per hour for seven (7) hours.
2. That the Board approve payment for Christine Yancy, Social Worker, Fulton, to work an additional fifteen (15) one-half (½) days during summer school from June 25, 2007 through July 16, 2007 at one-half (½) of her per diem rate, for counseling students and assisting with field trip planning, breakfast and playground duties and hall monitoring.
3. That the Board approve payment for Areatta Childress, School Support Clerk, Fulton, to work an additional nine (9) days during the period of July 3, 2007 through July 16, 2007 at her hourly rate, to assist in the office.
4. That the Board approve payment for four (4) tutors from Indiana University of Pennsylvania, to work twenty (20) days during the period of June 25, 2007 through July 20, 2007, to work with students in their classrooms.
5. That the Board approve to amend the original Board Tab to Authorize payment to nineteen (19) Teachers and three (3) Paraprofessionals to work the extended year program at Lincoln Elementary Primary Campus from July 23, 2007 through July 27, 2007.
6. That the Board approve payment for three (3) School Nurse Team Leaders, to work six (6) days each during the period of July 26, 2007 through August 31, 2007, to provide assistance with completing the “Request for Reimbursement and Report of School Health Services” annual state report, revisions to Health Services Manuel, and to assist with 2007-208 school nurse assignments and interviewing new applicants. Each School Nurse Team Leader will be paid their per diem rate.
  - a) Allison, Virginia
  - b) Murphy, Barbara
  - c) Tall, Nancy

7. That the Board approve payment at the workshop rate of \$23.32 per hour for up to six (6) CAS English 3 and four (4) CAS English 4 teachers for up to thirty (30) hours of work each during the period of August 20, 2007 through November 30, 2007. The English teachers will supplement the existing CAS English 3 and CAS English 4 curricula and rewrite curricula due to social change, lack of textbooks that are out of print, update multicultural infusion and supplement the curricula with improved AP materials.

8. That the Board approve payment for a total of eight (8) School Nurses, assigned to the Accelerated Learning Academies to work for two days during the period of August 6, 2007 through August 17, 2007, to prepare for the 2007-2008 school year. Each School Nurse Team Leader will be paid their per diem rate.

- a) Anderson, Lucretia
- b) Corcos, Virginia
- c) Devlin, Bridgetta
- d) Emery, Wendy
- e) Rose, Vicky
- f) Zelen, Janice

9. That the Board approve payment for additional workdays for Christine Schmidt, School Clerk, Carmalt, during the period of July 9, 2007 through July 27, 2007. The additional workdays are needed in order to relocate and organize items from the existing bookroom to be stored in various locations throughout the building. She will be paid ninety (90) hours at the hourly rate of \$ 15.78.

10. That the Board approve payment for additional workdays for Theresa Flora, Student Data Systems Specialist, Carmalt, during the period of July 9, 2007 through July 27, 2007. The additional workdays are needed in order to relocate and organize items from the existing bookroom to be stored in various locations throughout the building. She will be paid ninety (90) hours at the hourly rate of \$ 18.04.

**F. Miscellaneous Recommendation**

- 1. That the Board approve that Derrick Lopez, Chief of High School Reform, be reimbursed an amount not to exceed four thousand dollars (\$4,000) for appropriate moving and temporary living expenses
- 2. That the Board approve authorization of payment of salary for employees of School Safety to attend the Police Academy for 2007 only.

Respectfully submitted,

Mr. Mark Roosevelt  
Superintendent of Schools



**July 25, 2007**

**HUMAN RESOURCES REPORT OF THE SUPERINTENDENT OF SCHOOLS**

**ADDENDUM C**

**SCHOOL DISTRICT OF PITTSBURGH**

**AMENDMENT TO EMPOWERMENT PLAN**

WHEREAS, in accordance with the Public School Code of 1949, as amended, 24 P.S. §17-1703-B(e)(1), on August 15, 2006, the Board of Directors of the School District of Pittsburgh formed an Empowerment Team comprised of 11 key stakeholders charged with drafting a District Empowerment Plan (also serving as the No Child Left Behind District Improvement Plan); and

WHEREAS, in accordance with the Public School Code of 1949, as amended, 24 P.S. §17-1703-B(e)(1), the Board of Directors of the School District of Pittsburgh held a public hearing on November 20, 2006, for the District Empowerment Plan; and

WHEREAS, in accordance with the amendments to Article XVII-B by Act 114 of 2006 and the District's status as a Commonwealth Partnership District and the powers delineated under 24 P.S. §17-1704-B(3), the District certifies that it meets the requirements set forth so that the following provisions (as set forth herein) shall be deemed part of the Empowerment Plan (also serving as the No Child Left Behind District Improvement Plan): District shall employ a Chief of High School Reform; and

WHEREAS, the Board of Directors approved Public Education the filing of the empowerment plan on December 13, 2006.

NOW, THEREFORE, be it resolved and it is hereby resolved as follows:

1. The following provisions should be deemed part of the Empowerment Plan: The District shall employ a Chief of High School Reform.

2. The Board of School Directors of the School District of Pittsburgh approves the submission of the amendment to the Pennsylvania Department of Education for inclusion in the provisions of the Empowerment Plan consistent with the Pittsburgh Board of Education's goals, the District's reform agenda - Excellence for All and the following priorities for the School District of Pittsburgh as stipulated by the Pennsylvania Department of Education:

- \* improving academic performance;
- \* improving financial stability;
- \* implementing and completing plans for a realignment reducing excess capacity;
- \* increasing the level of achievement of African American students; and
- \* providing efficient and effective management of special education programs.

July 25, 2007

# **THE BOARD OF PUBLIC EDUCATION**

**School District of Pittsburgh**

**FINANCIAL STATEMENTS  
JUNE 30, 2007**

**Prepared by Accounting Section  
Finance Division  
Mark Roosevelt  
Superintendent of Schools**

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**June 30, 2007**

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SCHOOL DISTRICT OF PITTSBURGH  
KEY FINANCIAL INDICATORS  
AS OF JUNE 30, 2007

7/18/2007

12 MONTH ROLL-FORWARD

	ACTUAL 06/30/2006	ACTUAL 06/30/2007	VARIANCE	% VARIANCE
TOTAL FUND BALANCE, GENERAL FUND (010)	148,134,709.89	152,655,549.73	4,520,839.84	3.05%
TOTAL GENERAL FUND CASH AND INVESTMENTS	166,753,770.65	168,949,546.49	2,195,775.84	1.32%
TOTAL GENERAL FUND ENCUMBRANCES	43,406,654.89	47,953,833.59	4,547,178.70	10.48%

YEAR TO DATE BUDGET TO ACTUAL COMPARISON

	YEAR TO DATE BUDGET 06/30/2007	ACTUAL 06/30/2007	VARIANCE	% VARIANCE
TOTAL GENERAL FUND REVENUES	312,192,642.79	313,416,444.58	1,223,801.79	0.39%
TOTAL GENERAL FUND EXPENDITURES	232,752,196.35	235,712,360.12	2,960,163.77	1.27%
OPERATING SURPLUS (DEFICIT)	79,440,446.44	77,704,084.46	(1,736,361.98)	-2.19%

↑ = Positive indicator

↓ = Negative indicator

\* Analysis of YTD surplus:

The YTD budget and actual operating surplus for 2007 through June 30, 2007 reflects the following:

- 1) Increased fund balance versus June 30, 2006 results from December's non-recurring adjustment to unearned revenue in the Special Education fund.
- 2) Salary expenses are higher than budgeted. This trend will need to be carefully monitored as the District implements staffing plans associated with the 6% reduction adopted with the Board's 2007 budget. First year implementation of the lapse factor with the 2007 budget may need to be refined for 2008. Reductions associated with the 2007/08 site-based budgets will help to close the gap, as would overtime control measures discussed at the May Business/Finance Committee Meeting.
- 3) Revenues and expenditures as a whole are trending very close to the adjusted budget, with revenues 0.39% higher and expenditures 1.27% higher. Note specifically that real estate collections are trending below budget, a result of the erosion of the tax base through disposition of base year tax appeals. Two expenditure timing differences totaling more than \$5 million cause the cost variance to look worse than it really is.

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## **2006 SINGLE AUDIT**

- The Comprehensive Annual Financial Report (CAFR) for the Fiscal Year Ended December 31, 2006 was released on June 29, 2007. No audit findings were reported.

Note the following:

- Total fund balance in the general fund was \$74,951,465;
- The unreserved, undesignated fund balance of the general fund was \$46,774,561 or 9.41% of total general fund expenditures and other financing uses.

## **12 MONTH ROLLFORWARD**

- During the 12 month period ending June 30, 2007, total general fund balance increased by \$4.5 million. December 2006's one-time adjustment to the contribution to Special Education that was \$23.3 million less than originally budgeted offset the District's underlying structural deficit.

## **GENERAL FUND YEAR TO DATE BUDGET TO ACTUAL COMPARISON**

- Actual revenues exceeded expenditures by \$77.7 million through the first six months of the fiscal year, a trend not inconsistent with prior periods, such as June 2005, when the year to date actual operating surplus was \$75.4 million. The District's cash flow cycle is such that we peak in June, typically with payment of the final school year basic subsidy from the Commonwealth. Note the following:
  - Real estate collections lag the year to date budget by nearly \$900,000. Aggressive delinquent tax collection efforts have been more than offset by County disposition of 2006 tax year appeals. A summary chart by ward of assessment file changes is included in this month's financial report. Special tax counsel and the City's Law Department continue to work together to preserve market values in the tax file;
  - The real estate transfer taxes through June 2007 are trending lower than the previous three fiscal years;
  - Salary expenses exceeded the year to date budget by \$4.2 million, which in turn triggered benefit costs to exceed the year to date budget by \$301,236;
  - Expenditures for retirement contributions alone are nearly \$2.1 million higher than 2006, stemming from July 2006's increase in the PSERS employer contribution rate;
  - The Board should be aware that some timing differences make June 2007 results appear slightly worse than they will end in 2007. One example is the timing of the second installment payment for tax collection services to the City of Pittsburgh. Although both payments hit prior to June 30, this does not mean that total expenditures will exceed the budget for 2007 in this category.
- Year to date results as whole support the current projection that the District will run an operating deficit in 2007 of approximately \$11.6 million, absent any midpoint corrections or reductions.

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**SCHOOL DISTRICT OF PITTSBURGH**  
**BALANCE SHEET**  
**GOVERNMENTAL FUNDS**  
As of: June 30, 2007

	General Fund	Capital Projects	Special Revenue Fund	Other Governmental Funds	Total Governmental Funds
<b>ASSETS</b>					
Cash and Cash Equivalents	\$ 63,341,472.89	\$ (542,536.16)	\$ (17,995,220.39)	\$ 2,187,962.73	\$ 46,991,679.07
Cash with Fiscal Agents	100,000.00	-	-	-	100,000.00
Restricted Investments for Real Estate Refunds	-	-	-	-	-
Investments	105,670,621.70	17,769,536.75	10,000.00	-	123,450,158.45
Accrued Interest	-	-	-	-	-
Taxes Receivable (net of allowance)	48,681,676.05	-	-	-	48,681,676.05
Due from Other Funds	-	-	-	-	-
Due from Other Governments	13,266.19	-	-	-	13,266.19
Other Receivables	126,379.81	-	592,433.07	-	718,812.88
Inventory	-	-	-	-	-
<b>Total Assets</b>	<b>217,933,416.64</b>	<b>17,227,000.59</b>	<b>(17,392,787.32)</b>	<b>2,187,962.73</b>	<b>219,955,592.64</b>
<b>LIABILITIES AND FUND BALANCES</b>					
<b>Liabilities:</b>					
Accounts Payable	1,180,677.28	-	36,275.85	-	1,216,953.13
Judgments & Contracts Payable	-	-	-	-	-
Due to Other Funds	-	-	-	-	-
Accrued Salaries, Compensated Absences Payable	4,432,552.49	-	-	-	4,432,552.49
Payroll Withholdings Payable	10,373,575.54	-	8,280.76	-	10,381,856.30
Deferred Revenue	48,681,676.05	-	12,938,309.13	-	61,619,985.18
Other Liabilities	-	-	-	-	-
Prepayment and Deposits	609,385.55	-	4,000.00	-	613,385.55
<b>Total Liabilities</b>	<b>65,277,866.91</b>	<b>-</b>	<b>12,986,865.74</b>	<b>-</b>	<b>78,264,732.65</b>
<b>Fund balances:</b>					
Reserved for:					
Inventories	-	-	-	-	-
Encumbrances	47,953,833.59	29,350,322.44	9,587,806.85	83,737.27	86,975,700.15
Arbitrage Rebate	42,165.60	-	-	-	42,165.60
Workers Compensation	-	-	-	-	-
Personal Property Refunds	-	-	-	-	-
Unreserved, Reported in:					
Designated Fund Balance General Fund	25,076,000.00	-	-	-	25,076,000.00
Designated for Inventory	-	-	-	-	-
Designated for Life Insurance	-	-	-	-	-
General Fund	79,583,550.54	-	-	-	79,583,550.54
Special Revenue Funds	-	-	-	-	(37,863,234.45)
Designated for Capital Projects Expenditures	-	(12,123,321.85)	(39,967,459.91)	2,104,225.46	(12,123,321.85)
<b>Total Fund Balance</b>	<b>152,655,549.73</b>	<b>17,227,000.59</b>	<b>(30,379,653.06)</b>	<b>2,187,962.73</b>	<b>141,690,859.99</b>
<b>Total Liabilities and Fund Balances</b>	<b>\$ 217,933,416.64</b>	<b>\$ 17,227,000.59</b>	<b>\$ (17,392,787.32)</b>	<b>\$ 2,187,962.73</b>	<b>\$ 219,955,592.64</b>

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**SCHOOL DISTRICT OF PITTSBURGH**  
**STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCES**  
**GOVERNMENTAL FUNDS**  
For Period Ending: June 30, 2007

	General	Capital Projects	Special Revenue	Other Governmental Funds	Total Governmental Funds
<b>Revenues</b>					
Taxes:					
Real Estate	\$ 150,392,948.37	\$ -	\$ -	\$ -	\$ 150,392,948.37
Earned Income	38,572,428.11	-	-	-	38,572,428.11
Real Estate Transfers	2,687,694.20	-	-	-	2,687,694.20
Mercantile	6,924.82	-	-	-	6,924.82
Public Utility Realty Tax	-	-	-	-	-
Earnings on Investments	4,193,867.74	(3,363.16)	(38,945.75)	62,474.29	4,214,033.12
In Lieu of Taxes	95,305.20	-	-	-	95,305.20
State Revenues received from Intermediate Source	-	-	13,339,909.90	-	13,339,909.90
Other Rev - Local Sources & Refund of Prior Years Expenditures	1,633,166.04	-	(332,741.46)	-	1,300,424.58
State Grants and Subsidies					
Basic Instructional Subsidies	85,848,708.34	-	-	-	85,848,708.34
Subsidies for Specific Education Programs	15,281,554.56	-	3,594,032.75	-	18,875,587.31
Subsidies for Noneducational Programs	7,722,242.28	-	-	-	7,722,242.28
Subsidies for State Paid Benefits	6,981,604.92	-	-	-	6,981,604.92
Other State Grants	-	-	492,227.77	-	492,227.77
Federal Grants	-	-	26,992,685.21	-	26,992,685.21
Technology Grants	-	-	-	-	-
<b>Total Revenues</b>	<b>313,416,444.58</b>	<b>(3,363.16)</b>	<b>44,047,168.42</b>	<b>62,474.29</b>	<b>357,522,724.13</b>
<b>Expenditures</b>					
Current:					
Instruction:					
Regular Programs - Elementary/Secondary	96,931,357.53	-	8,010.63	-	96,939,368.16
Special Programs - Elementary/Secondary	9,990,577.14	-	42,738,614.32	-	52,729,191.46
Vocational Education Programs	6,264,296.07	-	393,629.74	-	6,657,925.81
Other Instructional Programs - Elementary/Secondary	471,309.53	-	7,515,669.22	1,736.64	7,988,715.39
Adult Education Programs	(291.67)	-	-	-	(291.67)
Pre-Kindergarten	230,115.93	-	8,284,730.75	-	8,514,846.68
Payments to Charter Schools	9,554,800.82	-	-	-	9,554,800.82
Support Services:					
Pupil Personnel	6,154,519.88	-	2,087,400.06	-	8,241,919.94
Instructional Staff	8,910,527.19	-	9,733,550.96	-	18,644,078.15
Administration	20,279,833.08	-	2,171,820.89	8,588.00	22,460,241.97
Pupil Health	2,193,506.08	-	1,112,485.48	-	3,305,991.56
Business	2,817,938.25	-	112,649.48	-	2,930,587.73
Operation and Maintenance of Plant Services	24,345,602.28	-	25,809.93	-	24,371,412.19
Student Transportation Services	17,168,197.28	-	4,111,495.19	-	21,279,692.47
Support Services - Central	3,746,295.73	-	1,123,003.55	-	4,869,299.28
Operations of Noninstructional Services:					
Food Services	26,629.59	-	3,200.70	-	29,830.29
Student Activities	3,002,662.76	-	(1,420,507.58)	-	1,582,155.18
Community Services	20,779.54	-	540,218.27	-	560,997.81
Capital Outlay:					
Facilities Acquisition, Const. and Improvement Services	1,528,753.11	8,683,401.39	194,310.00	-	10,406,464.50
Debt service:					
Principal	9,480,000.00	-	-	895,000.00	10,375,000.00
Interest	9,850,412.17	-	-	19,409.11	9,869,821.28
Tax Refunds & Prior Statement Refunds	2,667,386.85	-	-	-	2,667,386.85
<b>Total Expenditures</b>	<b>235,635,209.12</b>	<b>8,683,401.39</b>	<b>78,736,091.59</b>	<b>10,324.64</b>	<b>323,979,435.85</b>
<b>Excess (Deficiency) of Revenues Over (Under) Expenditures</b>	<b>77,781,235.46</b>	<b>(8,686,764.55)</b>	<b>(34,688,923.17)</b>	<b>52,149.65</b>	<b>33,543,288.28</b>
<b>Other Financing Sources (Uses)</b>					
General obligations bond issued	-	-	-	-	-
Refunding Bond Proceeds	-	-	-	-	-
Debt Service (Payments to Refunded Bond Escrow Agent)	-	-	-	(914,409.11)	(914,409.11)
Sale of or Compensation of fixed Assets	-	-	-	-	-
Operating Transfers in	-	-	194,310.00	-	194,310.00
Operating Transfers out	(77,151.00)	-	(334,521.67)	(194,310.00)	(605,982.67)
Total other Financing Sources and Uses	(77,151.00)	-	(140,211.67)	(1,108,719.11)	(1,326,081.78)
<b>Net Change in Fund Balance</b>	<b>77,704,084.46</b>	<b>(8,686,764.55)</b>	<b>(34,829,134.84)</b>	<b>(1,056,569.46)</b>	<b>32,217,206.50</b>
Fund Balances - Beginning	74,951,465.27	25,913,765.14	4,449,481.78	3,244,532.19	108,559,244.38
<b>Total Ending Fund Balance</b>	<b>\$ 152,655,549.73</b>	<b>\$ 17,227,000.59</b>	<b>\$ (30,379,653.06)</b>	<b>\$ 2,187,962.73</b>	<b>\$ 140,776,450.88</b>

THE NOTES TO THE FINANCIAL STATEMENTS ARE AN INTEGRAL PART OF THIS STATEMENT

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**SCHOOL DISTRICT OF PITTSBURGH  
FUND 010 - GENERAL FUND  
SUMMARY YEAR TO DATE BUDGET TO ACTUAL COMPARISON  
For Period Ending: June 30, 2007**

	<b>2007 BUDGET</b>	<b>2007 YTD BUDGET</b>	<b>YTD June 30, 2007</b>	<b>YTD Bud to Act Variance \$</b>
Taxes	\$ 280,454,027.00	\$ 190,810,418.26	\$ 191,659,995.50	\$ 849,577.24
Other Local Sources	10,244,000.00	3,723,589.74	5,920,814.66	2,197,224.92
State Sources	211,603,717.00	117,658,634.79	115,834,110.10	(1,824,524.69)
Other Sources	1,558,000.00	-	1,524.32	1,524.32
<b>Total Revenues</b>	<b>503,859,744.00</b>	<b>312,192,642.79</b>	<b>313,416,444.58</b>	<b>1,223,801.79</b>
Salaries	198,512,196.00	111,106,410.32	115,321,773.96	4,215,363.64
Benefits	71,937,619.00	40,134,652.51	40,435,888.30	301,235.79
Purchased Professional Services	77,977,577.77	4,594,222.91	7,940,907.97	3,346,685.06
Purchased Property Services	11,238,246.50	4,920,712.97	4,051,423.68	(869,289.29)
Other Purchased Services	77,272,150.99	37,860,940.16	35,223,857.34	(2,637,082.82)
Supplies	19,751,061.11	8,883,189.68	7,660,607.22	(1,222,582.46)
Property	5,410,095.03	2,992,629.67	2,911,291.24	(81,338.43)
Other	35,452,009.00	12,779,438.13	12,609,459.47	(169,978.66)
Other Uses	34,443,527.00	9,480,000.00	9,557,151.00	77,151.00
<b>Total Expenditures</b>	<b>531,994,482.40</b>	<b>232,752,196.35</b>	<b>235,712,360.18</b>	<b>2,960,163.83</b>
<b>Operating Surplus (Deficit)</b>	<b>(28,134,738.40)</b>	<b>79,440,446.44</b>	<b>77,704,084.40</b>	<b>(1,736,362.04)</b>

CMB 7/17/07

SCHOOL DISTRICT OF PITTSBURGH  
FUND 010 - GENERAL FUND  
YEAR TO DATE BUDGET TO ACTUAL COMPARISON  
For Period Ending: June 30, 2007

	Actuals Year Ended 2004	Actuals Year Ended 2005	Actuals Year Ended 2006	2007 BUDGET	YTD June 30, 2004	YTD June 30, 2005	YTD June 30, 2006	2007 YTD BUDGET	YTD June 30, 2007	YTD Bud to Act Variance \$	Variance %
<b>Local Taxes</b>											
Public Utility Realty Tax	\$ 360,970.20	\$ 471,433.27	\$ 459,539.61	\$ 425,000.00	\$ 141,252,842.69	\$ 148,732,718.13	\$ 153,745,221.28	\$ 151,292,526.97	\$ 150,392,948.37	\$ (899,578.60)	-0.59%
Real Estate	176,428,267.88	176,216,545.56	181,040,103.59	178,700,000.00	2,797,596.88	3,224,175.97	3,577,463.81	2,940,107.14	2,687,694.20	(252,417.94)	-8.59%
Real Estate Transfer Tax	7,792,524.17	8,295,249.21	9,048,825.84	7,500,000.00	3,303,375.59	86,519.76	32,781.09	6,924.82	6,924.82	-	-
Miscellaneous	3,877,309.82	159,353.44	66,734.11	0.00	38,241,801.21	37,481,084.87	38,378,743.52	38,577,784.15	38,572,428.11	1,954,943.96	5.45%
Earned Income Taxes	84,604,673.27	98,478,095.18	98,113,842.01	93,829,027.00							
Total Taxes	283,083,745.14	281,622,676.66	288,729,045.19	280,454,027.00	185,595,606.37	189,527,698.73	195,735,209.80	190,810,418.26	191,659,995.50	849,577.24	0.45%
<b>Other Local Sources</b>											
In Lieu of Taxes	4,583,196.47	1,447,743.97	339,700.88	104,000.00	263,136.71	244,277.31	255,093.89	78,097.43	95,305.20	17,207.77	22.03%
Tuition	333,737.06	189,075.90	219,150.11	275,000.00	200,789.90	105,605.89	44,540.64	131,038.58	71,205.30	(59,833.28)	-45.66%
Interest	2,987,18.14	5,849,568.81	8,118,387.78	5,900,000.00	849,210.88	1,698,421.24	3,141,569.84	2,263,688.55	4,193,897.74	1,910,179.19	83.64%
Rent of Capital Facilities	191,137.09	151,182.81	175,797.38	175,000.00	77,707.56	65,984.42	70,300.91	70,893.99	85,873.64	14,979.65	21.19%
Grants	16,950.00	10,000.00	72,000.00	0.00	6,950.00	10,000.00	-	-	-	-	-
Sales Real Estate & Surplus Equipment	154,545.08	87,465.44	62,730.63	40,000.00	154,545.08	87,465.44	62,730.63	40,000.00	101,638.95	81,538.95	154.10%
Services from Other Local Govt Units	3,046,512.17	2,939,493.29	2,447,928.09	3,065,000.00	1,187,083.02	869,782.72	738,413.82	1,008,328.71	836,365.98	(151,962.73)	-15.07%
Sundry Revenues	857,357.37	999,953.51	1,034,005.33	865,000.00	133,357.05	190,003.58	148,726.36	111,744.49	516,757.85	405,013.36	362.45%
Total Other Local Sources	12,172,551.38	11,628,483.73	12,470,678.21	10,244,000.00	2,870,790.20	3,181,420.60	4,482,004.89	3,723,989.74	5,920,814.86	2,197,224.92	59.01%
<b>State Sources</b>											
Basic Instructional Subsidy	123,339,534.67	125,802,842.07	134,255,491.69	141,514,000.00	71,988,945.87	73,900,692.07	75,754,158.89	82,830,326.51	81,063,942.42	(1,766,384.09)	-2.13%
Charter Schools	2,899,069.37	4,184,960.11	5,219,136.87	7,485,000.00	1,239,297.37	1,766,103.68	2,288,439.87	3,213,838.50	3,891,809.42	477,970.92	14.87%
Tuition	1,309,503.97	1,787,555.63	1,180,958.36	2,000,000.00	1,309,503.97	1,787,555.63	1,155,097.63	2,000,000.00	1,092,956.50	(907,043.50)	-45.35%
Homebound Instruction	10,399.66	16,490.48	8,690.20	15,000.00	10,399.66	16,490.48	7,797.92	15,000.00	8,817.79	(6,082.21)	-40.55%
Transportation	12,734,717.89	12,601,456.64	12,751,956.64	13,400,000.00	5,879,503.52	5,792,083.64	5,821,470.84	6,189,391.97	5,864,037.98	(325,353.99)	-5.26%
Special Education	25,197,062.89	25,671,976.37	26,218,158.38	26,709,000.00	14,110,855.44	13,993,801.37	14,306,418.38	14,696,969.52	14,814,477.91	(62,491.61)	-0.56%
Vocational Education	1,632,938.70	1,752,029.78	1,575,130.58	1,985,000.00	1,016,889.70	996,919.20	897,691.58	1,165,631.56	658,158.86	(507,472.70)	-43.54%
Sinking Fund	2,741,739.06	3,024,224.54	2,790,271.64	3,000,000.00	37.12	966,410.71	473,748.22	550,000.00	1,114,381.78	640,833.56	135.27%
Medical and Dental	552,292.92	530,756.34	508,278.36	550,000.00	-	530,756.34	508,278.36	550,000.00	472,511.32	(77,488.68)	-14.09%
Nurses	318,638.89	307,789.66	291,699.88	350,000.00	-	307,789.66	291,699.88	350,000.00	271,111.20	(78,888.80)	-22.54%
Adult Education/Connelly	495,000.00	-	-	0.00	-	-	-	-	-	-	-
Social Security Payments	7,874,351.97	8,476,746.70	7,843,319.39	7,696,673.00	3,651,611.97	4,587,116.90	4,214,485.63	3,950,576.96	4,446,504.49	495,927.53	12.55%
Retirement Payments	4,343,156.66	5,572,363.04	6,993,012.00	6,899,044.00	1,564,711.22	1,840,211.08	1,931,554.98	2,223,151.55	2,535,100.43	311,948.88	14.03%
State Total	183,447,406.66	189,829,191.34	199,636,054.18	211,803,717.00	100,771,755.64	105,895,598.22	108,233,502.47	117,658,834.79	115,834,110.10	(1,824,524.69)	-1.55%
<b>Other Sources</b>											
Tuition Other Districts	766,675.99	265,963.17	984.96	0.00	57,954.49	11,091.92	-	-	1,524.32	1,524.32	-
Inter-Fund Transfers	2,001,574.00	1,265,251.00	1,646,818.48	1,558,000.00	-	173,242.00	2,788.01	-	-	-	-
Revenue from Federal Sources	-	23,977.23	-	-	-	23,977.29	719.32	-	-	-	-
Total Other Sources	2,768,249.98	1,595,231.46	1,647,803.44	1,558,000.00	57,954.49	206,311.21	3,507.33	-	1,524.32	1,524.32	-
Total Revenues	481,471,953.17	484,685,583.19	502,493,621.02	503,699,744.00	289,296,306.70	298,812,828.76	308,434,224.49	312,192,842.79	313,416,444.58	1,223,601.78	0.39%
<b>Salaries</b>											
Total Personnel Services	220,784,639.69	214,739,509.08	210,373,563.99	198,512,196.00	122,566,387.43	122,508,533.83	116,728,434.33	111,108,410.32	115,321,773.86	4,215,363.64	3.79%
<b>Employee Benefits</b>											
Total Employee Benefits	72,476,148.14	89,175,018.15	71,723,704.83	71,937,619.00	43,457,090.42	39,132,908.72	39,455,892.77	40,134,682.51	40,435,888.30	301,235.78	0.76%

SCHOOL DISTRICT OF PITTSBURGH  
FUND 010 - GENERAL FUND  
YEAR TO DATE BUDGET TO ACTUAL COMPARISON  
For Period Ending: June 30, 2007

	Actuals Year Ended 2004	Actuals Year Ended 2005	Actuals Year Ended 2006	2007 BUDGET	YTD June 30, 2004	YTD June 30, 2005	YTD June 30, 2006	2007 YTD BUDGET	YTD June 30, 2007	YTD Bud to Act Variance \$	Variance %
Purchased Professional Services											
Tax Collection	4,672,203.84	4,901,309.55	4,458,592.82	4,500,000.00	1,183,249.00	-	-	1,125,000.00	2,234,798.86	1,109,798.86	98.65%
Special Ed	61,526,742.00	58,038,000.00	44,400,385.10	64,912,387.00	64,912,387.00	-	3,882,725.00	-	3,970,580.00	3,970,580.00	-
Crossing Guards	1,226,417.81	786,349.38	-	0.00	3,359,226.07	1,688,880.68	1,380,874.89	3,469,222.91	1,735,223.05	(1,733,692.86)	-49.97%
Other Prof Services	6,677,341.43	4,260,430.50	4,375,075.06	8,585,190.77	-	-	-	-	-	-	-
Total Purchased Professional Services	74,102,705.06	67,964,089.43	53,234,032.98	77,977,577.77	4,838,882.26	2,238,371.96	5,273,599.89	4,594,222.91	7,940,907.91	3,346,685.00	72.85%
Purchased Property Services											
Electricity	3,557,487.72	3,582,315.40	4,647,969.02	4,290,190.00	1,149,114.84	1,254,691.15	1,433,615.63	1,403,890.36	1,789,512.68	385,622.32	27.47%
Water/Sewage	919,378.02	962,084.54	943,332.07	910,000.00	372,988.96	389,864.15	357,961.19	360,765.00	389,623.01	28,728.01	7.96%
Other Property Services	1,925,334.47	1,649,368.94	2,108,438.72	6,038,056.50	1,049,547.02	778,495.37	1,180,960.77	3,156,027.60	1,872,387.99	(1,283,639.61)	-40.87%
Total Purchased Property Services	6,402,200.21	6,193,768.88	7,699,739.81	11,238,246.50	2,571,648.82	2,424,050.67	2,951,037.59	4,920,712.97	4,051,423.68	(869,289.29)	-17.67%
Other Purchased Services											
Transportation	25,112,717.85	26,422,040.88	27,251,144.50	32,795,923.98	14,876,307.98	15,661,281.73	15,726,630.26	19,264,508.90	17,020,111.50	(2,244,397.40)	-11.65%
Telecommunications	600,345.74	506,557.54	103,770.73	253,122.25	92,603.40	130,413.12	92,603.40	216,574.98	23,035.87	(233,646.12)	-41.86%
Charter Schools	16,751,468.73	21,394,457.60	28,320,539.25	31,408,185.40	5,963,058.64	6,291,639.51	8,374,005.89	9,821,765.06	9,556,800.82	(266,964.24)	-3.70%
Tuition-PRR	5,347,730.30	5,790,231.94	5,597,184.10	5,725,001.37	5,347,730.30	5,790,231.94	5,597,184.10	5,725,001.37	5,725,001.37	-	-
Other Purchased Services	6,978,366.42	5,987,577.02	6,047,119.86	6,814,293.24	3,444,043.39	2,117,040.54	1,897,724.44	2,672,999.84	2,900,917.76	227,917.94	8.53%
Total Purchased Services	54,790,629.04	60,109,884.98	67,319,858.24	77,272,150.99	29,913,262.57	29,999,806.84	31,788,148.09	37,860,940.16	35,223,857.34	(2,637,082.82)	-6.97%
Supplies											
Software	2,785,905.06	1,759,642.08	1,959,086.16	2,789,610.42	1,573,474.47	767,361.05	936,294.86	1,376,560.55	674,499.76	(701,860.79)	-50.97%
Natural Gas	4,234,094.07	5,481,147.55	6,035,447.15	6,000,000.00	2,914,554.01	3,789,723.33	4,072,444.84	3,789,723.33	3,494,055.53	(274,667.80)	-7.29%
Oil Gas Diesel	145,277.72	171,925.78	73,353.23	75,100.00	48,214.43	52,844.84	62,244.85	78,748.19	20,468.26	(58,286.93)	-35.07%
Stamps	292,930.76	351,959.87	245,763.24	350,000.00	188,178.69	114,932.84	157,449.77	153,335.27	153,335.27	-	-
Books	4,827,892.65	2,514,567.49	3,045,842.19	4,359,797.41	1,036,612.16	415,524.75	485,573.46	513,737.39	2,744,259.46	(2,230,522.07)	-44.43%
Other Supplies	6,884,677.27	6,341,982.87	6,252,579.55	6,076,553.28	3,234,847.68	2,833,024.17	2,454,799.86	2,851,033.58	3,175,930.90	324,897.32	3.51%
Total Supplies	19,270,777.53	16,631,335.85	17,710,871.52	19,751,061.11	9,343,931.44	7,040,725.91	8,094,211.70	8,883,189.68	7,860,807.22	(1,022,382.48)	-13.76%
Property											
Tech Equipment & Infrastructure	5,985,449.37	5,212,853.31	3,475,236.26	3,593,176.85	3,178,858.93	2,962,620.84	1,757,323.61	1,927,920.84	2,574,797.27	646,876.43	33.55%
Other Property	1,883,067.76	1,415,994.35	868,227.92	1,825,918.18	915,948.42	778,082.70	586,393.57	1,064,708.83	336,493.97	(728,214.86)	-48.40%
Total Property	7,568,517.13	6,628,847.66	4,343,464.18	5,419,095.03	4,094,807.35	3,740,703.54	2,325,717.18	2,992,629.67	2,911,291.24	(81,338.43)	-2.72%
Other											
Interest	20,182,183.07	20,714,751.39	22,129,727.40	23,726,099.00	8,796,095.40	8,836,073.66	9,547,372.84	9,902,366.04	9,850,412.17	(51,953.87)	-0.52%
Budgetary Reserve	4,960,824.21	5,398,581.38	7,432,958.12	5,316,767.88	2,974,325.25	3,353,363.34	2,088,489.00	2,762,995.03	2,867,386.85	(95,316.16)	-3.46%
Tax Refunds	149,046.70	153,195.16	149,108.74	205,942.12	104,812.97	60,966.33	64,220.62	114,167.07	91,680.45	(22,506.62)	-19.71%
Other	25,292,155.98	26,264,528.91	29,711,794.26	35,452,009.00	11,875,333.92	12,272,403.33	11,700,082.46	12,778,438.13	12,809,459.47	(31,021.34)	-0.24%
Total Other	46,584,209.96	47,521,656.84	59,423,588.52	67,364,315.88	23,696,547.54	23,066,819.66	21,311,763.92	23,854,049.69	23,651,999.97	(192,849.72)	-0.81%
Other Uses											
Principal	33,341,288.40	33,854,893.25	31,438,003.50	34,284,216.00	2,810,000.00	4,030,000.00	8,720,000.00	9,480,000.00	9,480,000.00	-	-
Other Fund Transfers	82,518.77	82,160.00	672,812.00	198,311.00	-	-	-	-	77,151.00	77,151.00	-
Total Other Uses	33,423,807.17	33,736,853.25	32,110,815.50	34,482,527.00	2,810,000.00	4,030,000.00	8,720,000.00	9,480,000.00	9,557,151.00	77,151.00	0.81%
Total Expenditures	514,111,580.97	501,443,615.99	494,227,665.31	531,994,482.40	231,471,283.91	223,387,504.80	227,037,124.01	232,752,196.35	235,713,380.12	2,966,183.77	1.27%
Operating Surplus (Deficit)	(32,539,827.80)	(16,778,032.61)	(8,255,955.71)	(28,134,738.40)	57,825,022.79	75,425,323.96	81,397,100.48	79,440,446.44	77,704,064.46	(1,736,381.98)	-2.19%

7/17/07 CMB

SCHOOL DISTRICT OF PITTSBURGH  
FUND 010 - GENERAL FUND  
COMPARATIVE STATEMENT OF ESTIMATED AND ACTUAL REVENUE  
For Period Ending: June 30, 2007

	Estimate	Actuals 2007	Actual 2006	Increase (Decrease)	Revenue Due	Pct of Estimate Collected
<b>Local Taxes</b>						
Public Utility Realty Tax	\$ 425,000.00	\$ -	\$ -	\$ -	425,000.00	0.00%
Real Estate	178,700,000.00	150,392,948.37	153,745,221.28	(3,352,272.91)	28,307,051.63	84.16%
Real Estate Transfer Tax	7,500,000.00	2,687,694.20	3,577,463.81	(889,769.61)	4,812,305.80	35.84%
Mercantile	-	6,924.82	32,781.09	(25,856.27)	(6,924.82)	N/A
Earned Income Taxes	93,829,027.00	38,572,428.11	38,379,743.62	192,684.49	55,256,598.89	41.11%
<b>Total Taxes</b>	<b>280,454,027.00</b>	<b>191,659,995.50</b>	<b>195,735,209.80</b>	<b>(4,075,214.30)</b>	<b>88,794,031.50</b>	<b>68.34%</b>
<b>Other Local Sources</b>						
In Lieu of Taxes	104,000.00	95,305.20	255,093.89	(159,788.69)	8,894.80	91.64%
Tuition	275,000.00	71,205.30	44,540.64	26,664.66	203,794.70	25.89%
Interest	5,900,000.00	4,193,867.74	3,141,568.84	1,052,298.90	1,706,132.26	71.08%
Rent of Capital Facilities	175,000.00	85,673.64	70,930.91	14,742.73	89,326.36	48.96%
Grants	-	0.00	0.00	0.00	0.00	N/A
Sales Real Estate & Surplus Equipment	-	0.00	0.00	0.00	0.00	N/A
Services from Other Local Govt Units	40,000.00	101,638.95	62,730.63	38,908.32	(61,638.95)	254.10%
Revenue from Special Funds	3,065,000.00	856,365.98	738,413.62	117,952.36	2,208,634.02	27.94%
Sundry Revenues	685,000.00	516,757.85	148,726.36	368,031.49	168,242.15	75.44%
<b>Total Other Local Sources</b>	<b>10,244,000.00</b>	<b>5,920,814.66</b>	<b>4,462,004.89</b>	<b>1,458,809.77</b>	<b>4,323,185.34</b>	<b>57.80%</b>

SCHOOL DISTRICT OF PITTSBURGH  
FUND 010 - GENERAL FUND  
COMPARATIVE STATEMENT OF ESTIMATED AND ACTUAL REVENUE  
For Period Ending: June 30, 2007

	Estimate	Actuals 2007	Actual 2006	Increase (Decrease)	Revenue Due	Pct of Estimate Collected
<b>State Sources</b>						
Basic Instructional Subsidy	141,514,000.00	81,063,942.42	75,754,156.69	5,309,785.73	60,450,057.58	57.28%
Charter Schools	7,485,000.00	3,691,809.42	2,288,439.87	1,403,369.55	3,793,190.58	49.32%
Tuition	2,000,000.00	1,092,956.50	1,155,097.63	(62,141.13)	907,043.50	54.65%
Homebound Instruction	15,000.00	8,917.79	7,797.92	1,119.87	6,082.21	59.45%
Transportation	13,400,000.00	5,864,037.98	5,921,470.84	(57,432.86)	7,535,962.02	43.76%
Special Education	26,709,000.00	14,614,477.91	14,306,418.38	308,059.53	12,094,522.09	54.72%
Vocational Education	1,985,000.00	658,158.86	897,691.58	(239,532.72)	1,326,841.14	33.16%
Sinking Fund	3,000,000.00	1,114,581.78	956,410.71	158,171.07	1,885,418.22	37.15%
Medical and Dental	550,000.00	472,511.32	509,278.36	(35,767.04)	77,488.68	85.91%
Nurses	350,000.00	271,111.20	291,699.88	(20,588.68)	78,888.80	77.46%
Adult Education Connelley	-	0.00	0.00	0.00	0.00	N/A
Social Security Payments	7,696,673.00	4,446,504.49	4,214,485.63	232,018.86	3,250,168.51	57.77%
Retirement Payments	6,899,044.00	2,535,100.43	1,931,554.98	603,545.45	4,363,943.58	36.75%
<b>State Total</b>	<b>211,603,717.00</b>	<b>115,834,110.10</b>	<b>108,233,502.47</b>	<b>7,600,607.63</b>	<b>95,769,606.91</b>	<b>54.74%</b>
<b>Other Sources</b>						
Tuition Other Districts	-	1,524.32	0.00	1,524.32	(1,524.32)	N/A
Inter-Fund Transfers	-	0.00	2,788.01	(2,788.01)	0.00	N/A
Revenue from Fed Sources	1,558,000.00	0.00	719.32	(719.32)	1,558,000.00	0.00%
<b>Total Other Sources</b>	<b>1,558,000.00</b>	<b>1,524.32</b>	<b>3,507.33</b>	<b>(1,983.01)</b>	<b>1,556,475.68</b>	<b>0.10%</b>
<b>Totals</b>	<b>503,859,744.00</b>	<b>\$ 313,416,444.58</b>	<b>\$ 308,434,224.49</b>	<b>\$ 4,982,220.09</b>	<b>\$ 190,443,299.43</b>	<b>62.20%</b>

Report Name: 010\_REV  
Report Layout: STATEMENT OF EST AND ACT REVENUE - FUND 010  
Run Date: Jul 17, 2007  
Run Time: 10:58 AM

SCHOOL DISTRICT OF PITTSBURGH  
IMPACT OF TAX APPEAL DISPOSITIONS

7/17/2007

WARD	2007 Land assess - 6/26/07	2007 Bldg assess - 6/26/07	Total - 6/26/07	Total 12/21/06	Increase (Decrease)
1 \$	128,681,802	\$ 598,005,625	\$ 726,687,427	\$ 732,777,998	\$ (6,090,571)
2	254,825,195	1,663,739,117	1,918,564,312	1,958,555,846	(39,991,534)
3	33,374,182	104,053,157	137,427,339	141,230,239	(3,802,900)
4	90,327,545	509,799,781	600,127,326	604,163,144	(4,035,818)
5	16,427,587	110,589,643	127,017,230	127,985,930	(968,700)
6	27,654,120	138,182,400	165,836,520	166,678,720	(842,200)
7	201,506,423	693,278,868	894,785,291	905,738,526	(10,953,235)
8	73,989,975	287,096,170	361,086,145	363,617,645	(2,531,500)
9	22,347,495	118,449,705	140,797,200	141,323,800	(526,600)
10	63,602,870	254,507,704	318,110,574	319,837,724	(1,727,150)
11	70,880,107	284,131,843	355,011,950	359,987,450	(4,975,500)
12	46,510,500	153,952,516	200,463,016	201,722,316	(1,259,300)
13	22,383,110	111,170,541	133,553,651	133,972,551	(418,900)
14	392,356,334	1,720,537,017	2,112,893,351	2,151,331,465	(38,438,114)
15	66,589,025	251,768,441	318,357,466	321,185,135	(2,827,669)
16	68,881,170	351,623,680	420,504,850	426,060,650	(5,555,800)
17	55,667,080	223,931,082	279,598,162	282,336,062	(2,737,900)
18	30,587,140	125,504,155	156,091,295	156,596,595	(505,300)
19	188,576,861	821,497,940	1,010,074,801	1,011,672,551	(1,597,750)
20	97,589,327	343,081,983	440,671,310	445,471,760	(4,800,450)
21	22,982,238	91,942,076	114,924,314	115,355,314	(431,000)
22	42,919,590	367,342,795	410,262,385	411,943,535	(1,681,150)
23	20,392,500	102,374,821	122,767,321	141,447,000	(18,679,679)
24	24,437,495	110,777,779	135,215,274	141,962,474	(6,747,200)
25	14,769,700	83,685,541	98,455,241	98,530,100	(74,859)
26	58,848,391	186,323,289	245,171,680	243,888,780	1,282,900
27	76,353,401	238,903,230	315,256,631	317,057,531	(1,800,900)
28	74,422,878	259,467,013	333,889,891	334,183,841	(293,950)
29	69,784,995	185,164,923	254,949,918	255,243,138	(293,220)
30	10,163,800	47,434,850	57,598,650	57,655,150	(56,500)
31	35,227,948	105,405,110	140,633,058	141,954,858	(1,321,800)
32	47,523,940	142,241,638	189,765,578	192,350,728	(2,585,150)
33	16,492,145	57,594,350	74,086,495	74,169,795	(83,300)
<b>TOTAL</b>			\$ 13,310,635,652	\$ 13,477,988,351	\$ (167,352,699)
			City of Pittsburgh tax impact		\$ (1,807,409)
			School District of Pittsburgh tax impact		\$ (2,329,550)

SCHOOL DISTRICT OF PITTSBURGH  
STATEMENT OF EXPENDITURES AND ENCUMBRANCES  
COMPARED WITH APPROPRIATIONS  
For Fund: 010 -- General Fund  
For Period Ending: June 30, 2007

	Budget After Revision	Expenditures	Encumbrances	Unencumbered Balances	Percent Available
100 Personnel Services - Salaries	\$198,512,196.00	\$115,321,773.96	\$0.00	\$83,190,422.04	41.91%
200 Personnel Services - Employee Benefits	71,937,619.00	40,435,888.30	0.00	31,501,730.70	43.79%
300 Purchased Prof & Tech services	77,977,577.77	7,940,907.91	2,948,369.56	67,088,300.30	86.04%
400 Purchased Property Services	11,238,246.50	4,051,423.68	2,680,889.60	4,505,933.22	40.09%
500 Other Purchased Services	77,272,150.99	35,223,857.34	227,241.29	41,821,052.36	54.12%
600 Supplies	19,751,061.11	7,660,607.22	3,079,160.37	9,011,293.52	45.62%
700 Property	5,410,095.03	2,911,291.24	917,256.33	1,581,547.46	29.23%
800 Other Objects	35,452,009.00	12,609,459.47	13,453,076.60	9,389,472.93	26.49%
900 Other Financing Uses	34,443,527.00	9,557,151.00	24,647,839.84	238,536.16	0.69%
<b>Total</b>	<b>\$531,994,482.40</b>	<b>\$235,712,360.12</b>	<b>\$47,953,833.59</b>	<b>\$248,328,288.69</b>	<b>46.68%</b>

Report Name EXP\_ENC  
Report Layout summary of expenditures  
Run Date: Jul 17, 2007  
Run Time: 01:33 PM

SCHOOL DISTRICT OF PITTSBURGH  
COMBINING BALANCE SHEET  
OTHER GOVERNMENTAL FUNDS  
As of June 30, 2007

	Debit	Fund 704	Fund 705	Total - Other
	Service Fund	Special Trust Fund	Westinghouse	Governmental Funds
<b>ASSETS</b>				
Cash and Cash Equivalents	\$ 1,794,488.22	\$ 13,022.98	\$ 380,451.53	\$ 2,187,962.73
Cash with Fiscal Agents	0.00	0.00	0.00	0.00
Restricted Investments for Real Estate Refunds	0.00	0.00	0.00	0.00
Investments	0.00	0.00	0.00	0.00
Accrued Interest	0.00	0.00	0.00	0.00
Taxes Receivable (net of allowance)	0.00	0.00	0.00	0.00
Due from Other Funds	0.00	0.00	0.00	0.00
Due from Other Governments	0.00	0.00	0.00	0.00
Other Receivables	0.00	0.00	0.00	0.00
Inventory	0.00	0.00	0.00	0.00
<b>Total Assets</b>	<b>1,794,488.22</b>	<b>13,022.98</b>	<b>380,451.53</b>	<b>2,187,962.73</b>
<b>LIABILITIES AND FUND BALANCES</b>				
<b>Liabilities:</b>				
Accounts Payable	0.00	0.00	0.00	0.00
Judgments & Contracts Payable	0.00	0.00	0.00	0.00
Due to Other Funds	0.00	0.00	0.00	0.00
Accrued Salaries, Compensated Absences Paya	0.00	0.00	0.00	0.00
Payroll Withholdings Payable	0.00	0.00	0.00	0.00
Deferred Revenue	0.00	0.00	0.00	0.00
Other Liabilities	0.00	0.00	0.00	0.00
Prepayment and Deposits	0.00	0.00	0.00	0.00
<b>Total Liabilities</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Fund Balances:</b>				
Reserved for:				
Inventories	0.00	0.00	0.00	0.00
Encumbrances	0.00	0.00	83,737.27	83,737.27
Arbitrage Rebate	0.00	0.00	0.00	0.00
Workers Compensation	0.00	0.00	0.00	0.00
Personal Property Refunds	0.00	0.00	0.00	0.00
Unreserved, reported in:				
Designated Fund Balance General Fund	0.00	0.00	0.00	0.00
Designated for Inventory	0.00	0.00	0.00	0.00
General Fund	0.00	0.00	0.00	0.00
Special Revenue Funds	1,794,488.22	13,022.98	296,714.26	2,104,225.46
Designated for Capital Projects Expenditures				0.00
<b>Total Fund Balance</b>	<b>1,794,488.22</b>	<b>13,022.98</b>	<b>380,451.53</b>	<b>2,187,962.73</b>
<b>Total Liabilities and Fund Balances</b>	<b>\$ 1,794,488.22</b>	<b>\$ 13,022.98</b>	<b>\$ 380,451.53</b>	<b>\$ 2,187,962.73</b>

Report Name: BAL\_OTH  
Layout: Balance Sheet Other Governmental Funds  
Run Date: Jul 17, 2007  
Run Time: 10:56 AM



SCHOOL DISTRICT OF PITTSBURGH  
COMBINING STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCES  
OTHER GOVERNMENTAL FUNDS  
For Period Ending: June 30, 2007

	Debt Service Fund	Special Trust Fund	Westinghouse Scholarship	Total Other Governmental Funds
<b>REVENUES</b>				
Taxes:				
Real Estate	\$ -	\$ -	\$ -	\$ -
Earned Income	0.00	0.00	0.00	0.00
Real Estate Transfers	0.00	0.00	0.00	0.00
Mercantile	0.00	0.00	0.00	0.00
Public Utility Realty Tax	0.00	0.00	0.00	0.00
Earnings on Investments	62,474.29	0.00	0.00	62,474.29
In Lieu of taxes	0.00	0.00	0.00	0.00
State Revenues Received from Intermediate Source	0.00	0.00	0.00	0.00
Other Revenue from Local Sources & Refund of Prior Years Expenditures	0.00	0.00	0.00	0.00
State Grants and Subsidies				
Basic Instructional Subsidies	0.00	0.00	0.00	0.00
Subsidies for Specific Education Programs	0.00	0.00	0.00	0.00
Subsidies for Noneducational Programs	0.00	0.00	0.00	0.00
Subsidies for State Paid Benefits	0.00	0.00	0.00	0.00
Other State Grants	0.00	0.00	0.00	0.00
Federal Grants	0.00	0.00	0.00	0.00
Technology Grants	0.00	0.00	0.00	0.00
<b>Total Revenues</b>	<b>62,474.29</b>	<b>0.00</b>	<b>0.00</b>	<b>62,474.29</b>
<b>EXPENDITURES</b>				
Current:				
Instruction:				
Regular Programs - Elementary/Secondary	0.00	0.00	0.00	0.00
Special Programs - Elementary/Secondary	0.00	0.00	0.00	0.00
Vocational Education Programs	0.00	0.00	0.00	0.00
Other Instructional Programs - Elementary/Secondary	0.00	0.00	1,736.64	1,736.64
Adult Education Programs	0.00	0.00	0.00	0.00
Pre-Kindergarten	0.00	0.00	0.00	0.00
Payments to Charter Schools	0.00	0.00	0.00	0.00
Support Services:				
Pupil Personnel	0.00	0.00	0.00	0.00
Instructional Staff	0.00	0.00	0.00	0.00
Administration	8,588.00	0.00	0.00	8,588.00
Pupil Health	0.00	0.00	0.00	0.00
Business	0.00	0.00	0.00	0.00
Operation and Maintenance of Plant Services	0.00	0.00	0.00	0.00
Student Transportation Services	0.00	0.00	0.00	0.00
Support services - Central	0.00	0.00	0.00	0.00
Operations of Noninstructional Services:				
Food Services	0.00	0.00	0.00	0.00
Student Activities	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00
Capital outlay:				
Facilities Acquisition, Construction and Improvement Services	0.00	0.00	0.00	0.00
Debt service:				
Principal	0.00	0.00	0.00	0.00
Interest	0.00	0.00	0.00	0.00
Tax Refunds				
<b>Total Expenditures</b>	<b>8,588.00</b>	<b>0.00</b>	<b>1,736.64</b>	<b>10,324.64</b>
<b>Excess (Deficiency) of Revenues Over (Under) Expenditures</b>	<b>53,886.29</b>	<b>0.00</b>	<b>(1,736.64)</b>	<b>52,149.65</b>
<b>OTHER FINANCING SOURCES (USES)</b>				
General Obligation Bonds Issued	0.00	0.00	0.00	0.00
Refunding Bond Proceeds	0.00	0.00	0.00	0.00
Debt Service (Payments to Refunded Bond Escrow Agent)	(914,409.11)	0.00	0.00	(914,409.11)
Sale of or Compensation of fixed Assets	-	0.00	0.00	0.00
Operating Transfers In	0.00	0.00	0.00	0.00
Operating Transfers Out	(194,310.00)	0.00	0.00	(194,310.00)
<b>Total Other Financing Sources and Uses</b>	<b>(1,108,719.11)</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,108,719.11)</b>
<b>Net Change in Fund Balance</b>	<b>(1,054,832.82)</b>	<b>0.00</b>	<b>(1,736.64)</b>	<b>(1,056,569.46)</b>
<b>Fund Balances - Beginning</b>	<b>2,849,321.04</b>	<b>13,022.98</b>	<b>382,188.17</b>	<b>3,244,532.19</b>
<b>Total Ending Fund Balance</b>	<b>\$ 1,794,488.22</b>	<b>\$ 13,022.98</b>	<b>\$ 380,451.53</b>	<b>\$ 2,187,962.73</b>

Report: INC\_OTH  
Layout: statement of revenues other governmental fund  
Run Date: Jul 17, 2007  
Run Time: 10:57 AM

**SCHOOL DISTRICT OF PITTSBURGH**  
**STATEMENT OF REVENUES, EXPENSES AND CHANGES IN FUND NET ASSETS**  
**PROPRIETARY FUNDS**  
For Period Ending: June 30, 2007

	Total Enterprise Funds	Governmental Activities - Internal Service Funds	Total Proprietary Funds
Operating Revenues			
Contributions	\$ -	\$ 34,656,816.77	\$ 34,656,816.77
Charges for Services	2,265,541.01		2,265,541.01
Total Operating Revenues	2,265,541.01	34,656,816.77	36,922,357.78
OPERATING EXPENSES			
Support Services - administration		1,377.00	1,377.00
Support Services - central:			-
Employee Salaries & Benefits		518,696.76	518,696.76
Benefit Payments		28,505,567.89	28,505,567.89
Claims & Judgements		21,300.00	21,300.00
Food Service Operations			
Food and supplies	2,972,638.59		2,972,638.59
Payroll Costs	3,201,435.05		3,201,435.05
Purchased Property Services	192,993.72		192,993.72
Other Purchased Services	253,461.52		253,461.52
Depreciation	12,270.53		12,270.53
Allocated Costs	387.90		387.90
Total Operating Expenses	6,633,187.31	29,046,941.65	35,680,128.96
OPERATING (LOSS) INCOME	(4,367,646.30)	5,609,875.12	1,242,228.82
NONOPERATING REVENUES (Expenses):			-
Investment Earning	6,695.17	423,483.46	430,178.63
Gain on Trade In	-		-
Federal Reimbursements & donated commodities	4,894,786.53		4,894,786.53
State Reimbursements	491,568.48		491,568.48
Total nonoperating revenues	5,393,050.18	423,483.46	5,816,533.64
Operating Transfers	-	-	-
Change in Net Assets	1,025,403.88	6,033,358.58	7,058,762.46
Total Net Assets - beginning	12,187,355.24	15,364,992.33	27,552,347.57
Total Net Assets - ending	\$ 13,212,759.12	\$ 21,398,350.91	\$ 34,611,110.03

THE NOTES TO THE FINANCIAL STATEMENTS ARE AN INTEGRAL PART OF THIS STATEMENT

Report Request Name: PROPFUND

Report Layout: Proprietary Funds

Run Date: Jul 17, 2007

Run Time: 11:04 AM

SCHOOL DISTRICT OF PITTSBURGH  
STATEMENT OF NET ASSETS  
PROPRIETARY FUNDS  
As of: June 30, 2007

	Enterprise Funds	Governmental Activities-Internal Service Funds	Total Proprietary Funds
<b>Assets</b>			
Current Assets:			
Cash and Cash Equivalents	\$ 970,763.04	\$ 23,306,400.13	\$ 24,277,163.17
Investments	0.00	0.00	0.00
Accrued Interest	0.00	0.00	0.00
Due from Other Funds	0.00	0.00	0.00
Other Receivables	1,633,167.05	0.52	1,633,167.57
Inventory	463,580.95	0.00	463,580.95
Deposits	0.00	2,324,900.00	2,324,900.00
Total Current Assets	3,067,511.04	25,631,300.65	28,698,811.69
Noncurrent Assets:			
Restricted Cash, Cash Equivalents, & Investments	0.00	12,927,190.00	12,927,190.00
Land	43,877.99	0.00	43,877.99
Buildings	12,902,956.22	0.00	12,902,956.22
Machinery and Equipment	5,186,033.39	0.00	5,186,033.39
Construction in Progress	0.00	0.00	0.00
Less Accumulated Depreciation	(7,493,919.81)	0.00	(7,493,919.81)
Total Capital Assets (net of accumulated depreciation)	10,638,947.79	0.00	10,638,947.79
Total Noncurrent Assets	10,638,947.79	12,927,190.00	23,566,137.79
Total Assets	13,706,458.83	38,558,490.65	52,264,949.48
<b>Liabilities</b>			
Current Liabilities:			
Accounts Payable	77,010.14	3,984,703.57	4,061,713.71
Judgments Payable	0.00	248,246.17	248,246.17
Due to other Funds	0.00	0.00	0.00
Accrued Salaries	0.00	0.00	0.00
Compensated Absences Payable - Current Vacation	65,246.08	0.00	65,246.08
Compensated Absences Payable - Long Term Servance	351,443.49	0.00	351,443.49
Payroll Withholdings Payable	0.00	0.00	0.00
Deferred Revenue	0.00	0.00	0.00
Prepayment and Deposits	0.00	0.00	0.00
Total Current Liabilities	493,699.71	4,232,949.74	4,726,649.45
Noncurrent Liabilities			
Worker's Compensation Liabilities	0.00	12,927,190.00	12,927,190.00
Total Noncurrent Liabilities	0.00	12,927,190.00	12,927,190.00
Total Liabilities	493,699.71	17,160,139.74	17,653,839.45
<b>Net Assets</b>			
Investment in Capital Assets (Net of Related Debt)	10,638,947.79	0.00	10,638,947.79
Reserve for Encumbrances	108,182.60	926,860.11	1,035,042.71
Restricted for Inventory	875,000.00	0.00	875,000.00
Unrestricted	1,590,628.73	20,471,490.80	22,062,119.53
Total Net Assets	13,212,759.12	21,398,350.91	34,611,110.03

Report Name: PRO\_ASST  
Layout: Statement of Net Assets Proprietary  
Run Date: Jul 17, 2007  
Run Time: 11:03 AM

**SCHOOL DISTRICT OF PITTSBURGH**  
**COMBINING STATEMENT OF NET ASSETS**  
**ENTERPRISE FUNDS**  
As of: June 30, 2007

	Educational		
	Management Services	Food Service	Total
<b>ASSETS</b>			
Current Assets:			
Cash and cash equivalents	\$ 132,612.83	\$ 838,150.21	\$ 970,763.04
Investments	0.00	0.00	0.00
Accrued Interest	0.00	0.00	0.00
Due from Other Funds	0.00	0.00	0.00
Due from other Governments	0.00	1,478,038.18	1,478,038.18
Other Receivables	0.00	155,128.87	155,128.87
Inventory	0.00	463,580.95	463,580.95
Total current assets	132,612.83	2,934,898.21	3,067,511.04
Noncurrent Assets:			
Restricted Cash, Cash Equivalents, & Investments	0.00	0.00	0.00
Land	0.00	43,877.99	43,877.99
Buildings and Building Improvement	0.00	12,902,956.22	12,902,956.22
Machinery and Equipment	0.00	5,186,033.39	5,186,033.39
Construction in Progress	0.00	0.00	0.00
Less Accumulated Depreciation	0.00	(7,493,919.81)	(7,493,919.81)
Total Capital Assets (net of accumulated depreciation)	0.00	10,638,947.79	10,638,947.79
Total Noncurrent Assets	0.00	10,638,947.79	10,638,947.79
<b>Total Assets</b>	132,612.83	13,573,846.00	13,706,458.83
<b>LIABILITIES</b>			
Current Liabilities:			
Accounts Payable	0.00	77,010.14	77,010.14
Judgments Payable	0.00	0.00	0.00
Due to other Funds	0.00	0.00	0.00
Accrued Salaries	0.00	0.00	0.00
Compensated Absences Payable Current- Vacation	0.00	65,246.08	65,246.08
Compensated Absences Payable Long-Term Severance	0.00	351,443.49	351,443.49
Payroll Withholdings payable	0.00	0.00	0.00
Deferred Revenue	0.00	0.00	0.00
Prepayment and Deposits	0.00	0.00	0.00
Total Current Liabilities	0.00	493,699.71	493,699.71
<b>Total Liabilities</b>	0.00	493,699.71	493,699.71
<b>Net Assets</b>			
Investment in Capital Assets, net of related debt	0.00	10,638,947.79	10,638,947.79
Reserved for Encumbrances	96,232.00	11,950.60	108,182.60
Restricted for Inventory	0.00	875,000.00	875,000.00
Unrestricted	36,380.83	1,554,247.90	1,590,628.73
<b>Total Net Assets</b>	132,612.83	13,080,146.29	13,212,759.12

Report Name: 500\_ASST  
Layout: Statement of Net Assets Enterprise Funds  
Run Date: Jul 17, 2007  
Run Time: 11:04 AM  
Enterprise Net Assets.xls

**SCHOOL DISTRICT OF PITTSBURGH**  
**Enterprise Fund**  
**Combining Statement of Revenue, Expenditures and Changes in Fund Net Assets**  
**Food Service & Education Management Services**  
**For Period Ending: June 30, 2007**

	<b>Food Service</b>	<b>Educational Management Services</b>	<b>Total Enterprise Funds</b>
Operating Revenues:			
Contributions	\$ -	\$ -	\$ -
Charges for Services	2,203,612.02	61,928.99	\$ 2,265,541.01
Total Operating Revenues	<u>2,203,612.02</u>	<u>61,928.99</u>	<u>2,265,541.01</u>
Operating Expenses:			
Food & Supplies	2,968,901.39	3,737.20	2,972,638.59
Payroll Costs	3,099,225.59	102,209.46	3,201,435.05
Purchased Property Services	129,030.72	63,963.00	192,993.72
Other Purchased Services	252,362.68	1,098.84	253,461.52
Depreciation	12,270.53	-	12,270.53
Allocated Costs	387.90	-	387.90
Total Operating Expenses	<u>6,462,178.81</u>	<u>171,008.50</u>	<u>6,633,187.31</u>
Operating Income	<u>(4,258,566.79)</u>	<u>(109,079.51)</u>	<u>(4,367,646.30)</u>
Nonoperating Revenues (expenses):			
Investment Earning	6,695.17	-	6,695.17
Gain on Trade in of Equipment	-	-	-
Federal Reimbursement and donated commodities	4,894,786.53	-	4,894,786.53
State Reimbursement	491,568.48	-	491,568.48
Total Nonoperative Revenues	<u>5,393,050.18</u>	<u>0.00</u>	<u>5,393,050.18</u>
Operating Transfers In/Out	-	-	-
Change in Net Assets	1,134,483.39	(109,079.51)	1,025,403.88
Total Net Assets - beginning	44,945,662.90	241,692.34	45,187,355.24
Total Net Assets - ending	<u>\$ 46,080,146.29</u>	<u>\$ 132,612.83</u>	<u>\$ 46,212,759.12</u>

THE NOTES TO THE FINANCIAL STATEMENTS ARE AN INTEGRAL PART OF THIS STATEMENT

Report Request Name: PROFUND  
Report Layout: Proprietary Funds  
Run Date: Jul 17, 2007  
Run Time: 11:04 AM

**SCHOOL DISTRICT OF PITTSBURGH**  
**Fund 500 - Food Service**  
**Statement of Estimated and Actual Revenues**  
**For Period Ending: June 30, 2007**

	Estimate	Revenue	Revenue Due	Percent Received
Interest	\$13,000.00	\$6,695.17	\$6,304.83	51.50%
Sales - Pupils	870,000.00	439,834.29	430,165.71	50.56%
- Adults/Ala Carte	915,000.00	449,672.17	465,327.83	49.14%
- Special Events	2,800,000.00	1,300,133.99	1,499,866.01	46.43%
Sundry	32,000.00	13,971.57	18,028.43	43.66%
Subsidy -State	600,000.00	322,156.48	277,843.52	53.69%
State Rev. for Social Sec. Payments	240,000.00	97,986.72	142,013.28	40.83%
State Rev. for Social Retirement Payments	60,000.00	71,425.28	(11,425.28)	119.04%
Federal Reimbursement	8,200,000.00	4,857,576.21	3,342,423.79	59.24%
Donated Commodities	170,000.00	37,210.32	132,789.68	21.89%
<b>Total</b>	<b>\$13,900,000.00</b>	<b>\$7,596,662.20</b>	<b>\$6,303,337.80</b>	<b>54.65%</b>

Report Name 500\_REV  
 Layout: Statement of EST and ACT revenue - Fund 500  
 Run Date: Jul 17, 2007  
 Run Time: 11:05 AM

**SCHOOL DISTRICT OF PITTSBURGH**  
**STATEMENT OF EXPENDITURES AND ENCUMBRANCES**  
**COMPARED WITH APPROPRIATIONS**  
**For Fund: 500 -- Food Service**  
**For Period Ending: June 30, 2007**

	<b>Budget After Revision</b>	<b>Expenditures</b>	<b>Encumbrances</b>	<b>Unencumbered Balances</b>	<b>Percent Available</b>
100 Personnel Services - Salaries	\$4,976,936.00	\$2,329,371.76	\$0.00	\$2,647,564.24	53.20%
200 Personnel Services - Employee Benefits	1,566,174.00	769,853.83	0.00	796,320.17	50.84%
300 Purchased Prof & Tech services	8,400.00	0.00	3,400.00	5,000.00	59.52%
400 Purchased Property Services	350,542.69	129,030.72	710.57	220,801.40	62.99%
500 Other Purchased Services	545,000.00	252,362.68	0.00	292,637.32	53.69%
600 Supplies	6,750,844.87	2,967,505.39	6,269.86	3,777,069.62	55.95%
700 Property	164,870.17	12,270.53	1,570.17	151,029.47	91.61%
800 Other Objects	4,000.00	1,396.00	0.00	2,604.00	65.10%
900 Other Financing Uses	26,000.00	387.90	0.00	25,612.10	98.51%
<b>Total</b>	<b>\$14,392,767.73</b>	<b>\$6,462,178.81</b>	<b>\$11,950.60</b>	<b>\$7,918,638.32</b>	<b>55.02%</b>

Report Name EXP\_ENC  
Report Layout summary of expenditures  
Run Date: Jul 17, 2007  
Run Time: 11:02 AM

SCHOOL DISTRICT OF PITTSBURGH  
COMBINING STATEMENT OF NET ASSETS  
Internal Service Fund  
As of: June 30, 2007

**ASSETS****Current Assets:**

Cash and Cash Equivalents  
Investments  
Accrued Interest  
Due from Other Funds  
Other Receivables  
Inventory  
Deposits  
**Total Current Assets**

Workers' Compensation Fund	Unemployment Compensation Fund	General Liability Fund	Central Duplication Services	Self Insurance Health Care Fund	Total
\$ 4,596,732.06	\$ 567,989.33	\$ 1,151,587.22	\$ 38,455.12	\$ 16,951,636.40	\$ 23,306,400.13
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.52	0.00	0.00	0.00	0.00	0.52
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	2,324,900.00	2,324,900.00
<u>4,596,732.58</u>	<u>567,989.33</u>	<u>1,151,587.22</u>	<u>38,455.12</u>	<u>19,276,536.40</u>	<u>25,631,300.65</u>

**Noncurrent Assets:**

Restricted Cash, Cash Equivalents, & Investments  
Total Noncurrent Assets  
**Total Assets**

12,927,190.00	-	-	-	-	12,927,190.00
<u>12,927,190.00</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>12,927,190.00</u>
<u>17,523,922.58</u>	<u>567,989.33</u>	<u>1,151,587.22</u>	<u>38,455.12</u>	<u>19,276,536.40</u>	<u>38,558,490.65</u>

**LIABILITIES****Current Liabilities:**

Accounts Payable  
Judgments Payable  
Accrued Salaries, Compensated Absences Payable  
Due to Other Funds  
Prepayment and Deposits  
**Total Current Liabilities**

6,791.37	-	-	-	3,977,912.20	3,984,703.57
248,246.17	-	-	-	-	248,246.17
-	-	-	-	-	0.00
-	-	-	-	-	0.00
-	-	-	-	-	0.00
<u>255,037.54</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>3,977,912.20</u>	<u>4,232,949.74</u>

**Noncurrent Liabilities**

Workers' Compensation liabilities  
Total Noncurrent Liabilities  
**Total Liabilities**

12,927,190.00	-	-	-	-	12,927,190.00
<u>12,927,190.00</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>12,927,190.00</u>
<u>13,182,227.54</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>3,977,912.20</u>	<u>17,160,139.74</u>

**Net Assets**

Reserved for Encumbrances  
Unrestricted  
**Total Net Assets**

897,471.96	8,828.66	20,559.49	-	-	926,860.11
3,444,223.08	559,160.67	1,131,027.73	38,455.12	15,298,624.20	20,471,490.80
<u>\$ 4,341,695.04</u>	<u>\$ 567,989.33</u>	<u>\$ 1,151,587.22</u>	<u>\$ 38,455.12</u>	<u>\$ 15,298,624.20</u>	<u>\$ 21,398,350.91</u>

Report Name: INT\_ASST

Layout: Statement of Net Assets Internal Service Fund

Run Date: Jul 17, 2007

Run Time: 11:05 AM



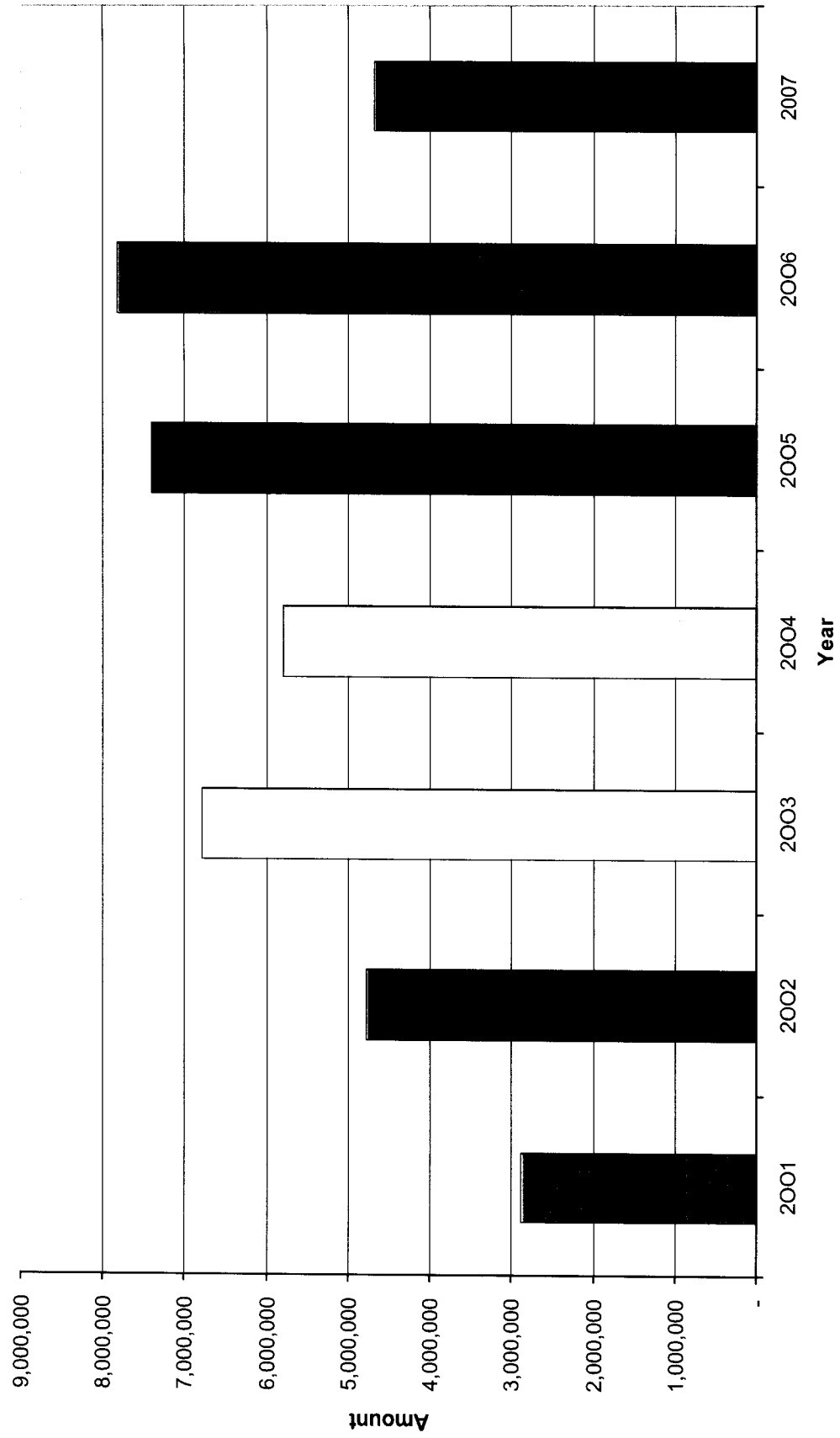
**SCHOOL DISTRICT OF PITTSBURGH**  
**Internal Service Fund**  
**Combining Statement of Revenue, Expenditures and Changes in Fund Net Assets**  
**For Period Ending: June 30, 2007**

	<b>Workers Compensation Fund</b>	<b>Unemployment Compensation Fund</b>	<b>General Liability Fund</b>	<b>Central Duplication Services</b>	<b>Self Insurance Health Care Fund</b>	<b>Total</b>
Operating Revenue						
Contributions	\$ 1,864,622.47	\$ 169,152.11	\$ 77,151.00	\$ 15,945.10	\$ 32,529,946.09	\$ 34,656,816.77
Miscellaneous Revenue						
Total Operating Revenues	<u>1,864,622.47</u>	<u>169,152.11</u>	<u>77,151.00</u>	<u>15,945.10</u>	<u>32,529,946.09</u>	<u>34,656,816.77</u>
Operating Expenses:						
Support Services - Administration:			1,377.00			1,377.00
Support Services - Central:	-	-	-	-	-	-
Operation of Office -						
Salaries & Benefits,						
Supplies, etc	511,470.44	7,166.32	60.00	-		518,696.76
Benefit Payments	1,474,574.83	204,594.01	-		26,826,399.05	28,505,567.89
Claims & Judgements	-	-	21,300.00	-	-	21,300.00
Total Operating Expenses	<u>1,986,045.27</u>	<u>211,760.33</u>	<u>22,737.00</u>	<u>-</u>	<u>26,826,399.05</u>	<u>29,046,941.65</u>
Operating Income	<u>(121,422.80)</u>	<u>(42,608.22)</u>	<u>54,414.00</u>	<u>15,945.10</u>	<u>5,703,547.04</u>	<u>5,609,875.12</u>
Nonoperating Revenues (Expenses)						
Investment Earning	222,026.36	-	-	-	201,457.10	423,483.46
Total Nonoperating Revenue	<u>222,026.36</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>201,457.10</u>	<u>423,483.46</u>
Operating Transfers	-	-	-	-	-	-
Change in Net Assets	100,603.56	(42,608.22)	54,414.00	15,945.10	5,905,004.14	6,033,358.58
Total Net Assets - beginning	<u>4,241,091.48</u>	<u>610,597.55</u>	<u>1,097,173.22</u>	<u>22,510.02</u>	<u>9,393,620.06</u>	<u>15,364,992.33</u>
Total Net Assets - ending	<u>\$ 4,341,695.04</u>	<u>\$ 567,989.33</u>	<u>\$ 1,151,587.22</u>	<u>\$ 38,455.12</u>	<u>\$ 15,298,624.20</u>	<u>\$ 21,398,350.91</u>

THE NOTES TO THE FINANCIAL STATEMENTS ARE AN INTEGRAL PART OF THIS STATEMENT

Report Request Name: PROPFUND  
Report Layout: Proprietary Funds  
Run Date: Jul 17, 2007  
Run Time: 11:04 AM

**SCHOOL DISTRICT OF PITTSBURGH**  
**Central Copy and Mailroom Production Images as of June 30, 2007**



**SCHOOL DISTRICT OF PITTSBURGH**  
**Capital Reserve Funds, Bond Funds, Internal Service Funds and Debt Fund**  
**Combined Statement of Revenues, Expenditures and Changes in Fund Balance**  
**For Period Ending: June 30, 2007**

Description	Fund Balance	Plus - Revenues/ Transfers	Less Expenditures/ Transfers	Less Encumbrances	Unencumbered Balance
<b>Miscellaneous Capital Reserve Funds</b>					
022 Capital Improvement Fund	\$ 1,075,008.19	\$ 236,938.11	\$ 236,486.86	\$ 23,046.73	\$ 1,052,412.71
299 Fire Damage/Extended Coverage	3,374,473.59	0.00	0.00	0.00	3,374,473.59
704 Special Trust Fund	13,022.98	0.00	0.00	0.00	13,022.98
<b>Total Capital Reserve Funds</b>	<b>\$ 4,462,504.76</b>	<b>\$ 236,938.11</b>	<b>\$ 236,486.86</b>	<b>\$ 23,046.73</b>	<b>\$ 4,439,909.28</b>
<b>Capital Project Funds</b>					
344 2003 Capital Projects Program	0.00	39,535,432.00	39,535,432.00	0.00	0.00
345 2004 Major Maintenance Program	0.00	24,212,603.81	24,212,603.81	0.00	0.00
346 2004 Capital Projects Program	0.00	23,086,724.99	23,046,186.95	40,537.05	0.99
347 2004 Refunding Series	0.00	43,462,892.30	43,462,892.30	0.00	0.00
348 2005 Major Maintenance	0.00	13,081,986.50	12,759,961.37	282,498.19	39,526.94
349 2005 Capital Projects Program	0.00	26,571,363.50	26,006,552.94	523,473.95	41,336.61
350 2005 Refunding Series A	0.00	20,716,665.32	20,716,665.32	0.00	0.00
351 GOB-South Hills High	0.00	3,672,651.44	3,497,169.36	22,575.89	152,906.19
353 2006 Major Maintenance Program	0.00	29,149,728.24	24,004,108.93	4,311,630.86	833,988.45
354 2006 Capital Projects Program	0.00	24,761,253.86	17,860,688.33	5,894,905.24	1,005,660.29
355 2006 Refunding Series A	0.00	6,668,782.42	6,668,782.42	0.00	0.00
356 2006 Qualified Zone Acad Bonds	0.00	5,608,000.00	812,021.82	0.00	4,795,978.18
357 2007 Major Maintenance Program	0.00	0.00	279,739.85	8,136,535.15	(8,416,275.00)
358 2007 Capital Projects Program	0.00	0.00	456,797.14	10,138,166.11	(10,594,963.25)
360 1998 Technology Plan	0.00	11,112,685.28	11,112,685.28	0.00	0.00
361 1999 Technology Plan	0.00	6,930,000.00	6,930,000.00	0.00	0.00
362 2000 Technology Plan	0.00	10,366,834.00	10,366,834.00	0.00	0.00
363 2001 Technology Plan	0.00	2,646,200.00	2,646,200.00	0.00	0.00
390 2000 Qualified Zone Acad Bonds	0.00	2,568,000.00	2,568,000.00	0.00	0.00
391 2000 Automated Bldg Systems	0.00	275,318.91	256,800.00	0.00	18,518.91
392 2001 Qualified Zone Acad Bonds	0.00	11,116,528.26	11,116,528.26	0.00	0.00
<b>Total Capital Project Funds</b>	<b>\$ -</b>	<b>\$ 305,543,650.83</b>	<b>\$ 288,316,650.08</b>	<b>\$ 29,350,322.44</b>	<b>\$ (12,123,321.69)</b>
<b>Internal Service Funds</b>					
701 Unemployment Comp Self-Insure	610,597.55	169,152.11	211,760.33	8,828.66	559,160.67
702 Workers' Comp Self-Insure	4,241,091.48	2,086,648.83	1,986,045.27	897,471.96	3,444,223.08
703 Comph Gen Liab & Error	1,097,173.22	77,151.00	22,737.00	20,559.49	1,131,027.73
708 Central Duplication Services	22,510.02	15,945.10	0.00	0.00	38,455.12
709 Self Insurance Health Care	9,393,620.06	32,731,403.19	26,826,399.05	0.00	15,298,624.20
<b>Total Internal Service Funds</b>	<b>\$ 15,364,992.33</b>	<b>\$ 35,080,300.23</b>	<b>\$ 29,046,941.65</b>	<b>\$ 926,860.11</b>	<b>\$ 20,471,490.80</b>
400 Title Debt Service Fund	2,849,321.04	62,474.29	1,117,307.11	0.00	1,794,488.22
<b>Total Debt Service</b>	<b>\$ 2,849,321.04</b>	<b>\$ 62,474.29</b>	<b>\$ 1,117,307.11</b>	<b>\$ -</b>	<b>\$ 1,794,488.22</b>

Report: BOND\_TRU  
Layout: FL060  
Run Date: Jul 17, 2007  
Run Time: 08:26 AM

**SCHOOL DISTRICT OF PITTSBURGH  
STATEMENT OF SPECIAL FUNDS  
For Period Ending: June 30, 2007**

FND	DESCRIPTION	ESTIMATED REVENUE	TOTAL REVENUE	REVENUE DUE	AUTHORIZED BUDGET	EXPENSES	ENCUMBRANCES	UNENCUMBERED BALANCE
023	Special Operating Fund	217,642.00	207,285.67	10,356.33	217,642.00	207,285.67	0.00	10,356.33
024	Accountability Incentive Award	16,742.00	4,203,145.94	(4,186,403.94)	16,742.00	4,199,518.20	0.00	(4,182,776.20)
025	2001-06 Heinz TIF	39,700.00	382,542.00	(342,842.00)	39,700.00	194,642.00	0.00	(154,942.00)
03E	2006-07 SOF - Non-Federal	371,992.00	213,608.04	158,383.96	371,992.00	149,834.10	2,719.87	219,438.03
03F	2006-09 Foreign Lang Assistanc	235,911.00	79,422.21	156,488.79	235,911.00	100,205.71	45,375.00	90,330.29
03G	2007-08 SOF - Non-Federal	5,960.00	5,960.00	0.00	5,960.00	0.00	0.00	5,960.00
04D	2006-07 Reading First	2,784,946.00	2,784,946.00	0.00	2,784,946.00	2,454,419.00	237,645.61	92,881.39
04E	2006-07 Spec Op Fund - Federal	312,933.00	500.00	312,433.00	312,933.00	280,968.97	0.00	31,964.03
04F	2006-08 Heinz Parent Engagemen	200,000.00	80,000.00	120,000.00	200,000.00	444.40	61,375.00	138,180.60
050	2000/03 Reading Excellence Act	1,843,000.00	1,843,000.00	0.00	1,843,000.00	1,843,000.00	0.00	0.00
05D	2005 Duquesne Light Awards	16,537.00	16,537.40	(0.40)	16,537.00	13,533.78	0.00	3,003.22
05E	2006-07 Pregnant & Parent Teen	19,600.00	14,732.97	4,867.03	19,600.00	16,050.17	0.00	3,549.83
05F	2006-07 Hlghmark Crisis Suppor	1,000,000.00	1,000,000.00	0.00	1,000,000.00	340,479.23	1,659,520.77	(1,000,000.00)
06E	2006-07 ELECT Student Works	1,079,796.00	636,801.34	442,994.66	1,079,796.00	1,037,257.44	2,392.52	40,146.04
06F	2006-08 Gang Free Schools Prog	205,000.00	0.00	205,000.00	205,000.00	40,700.96	90,212.15	74,086.89
079	2003-05 Frick Middle Years IB	67,000.00	67,000.00	0.00	67,000.00	24,825.31	0.00	42,174.69
07C	2005-06 EETT	781,781.00	677,505.38	104,275.62	781,781.00	278,668.98	18,440.55	484,671.47
07D	Early Childhood Integrated Art	94,548.00	94,548.00	0.00	94,548.00	81,709.52	0.00	12,838.48
07E	2006-07 Title IV-Child Care	200,227.00	125,613.55	74,613.45	200,227.00	184,319.24	0.00	15,907.76
07F	2007-08 Reading First	2,631,795.00	1,315,897.50	1,315,897.50	2,631,795.00	0.00	0.00	2,631,795.00
08B	2005-07 After-school Homework	94,548.00	0.00	94,548.00	94,548.00	0.00	0.00	94,548.00
08C	2005-06 Federal Programs	220,393.00	217,222.28	3,170.72	220,393.00	241,779.45	0.00	(21,386.45)
08D	2006-09 America's Choice	1,555,400.00	1,555,400.00	0.00	1,555,400.00	1,476,334.83	22,505.00	56,560.17
08E	2006-07 Alternative Education	337,554.00	31,549.50	306,004.50	337,554.00	267,793.58	3,526.82	66,233.60
08F	Focus on Results	237,000.00	158,000.00	79,000.00	237,000.00	150,592.37	86,407.63	0.00
09C	2005-06 Spec Op Fund- Non Fed	331,637.00	210,268.04	121,368.96	331,637.00	232,847.75	9,947.48	88,841.77
09D	2006-07 Educational Assitance	3,412,030.00	2,559,435.75	852,594.25	3,412,030.00	3,525,283.11	114,369.48	(227,622.59)
10E	2006-07 High School Reform TF	255,000.00	266,250.00	(11,250.00)	255,000.00	163,773.91	23,558.73	67,667.36
10F	2006-07 Title III	0.00	44,029.00	(44,029.00)	0.00	0.00	0.00	0.00
11D	2006-07 Special Education	91,435,434.00	50,310,272.53	41,125,161.47	91,435,434.00	79,335,651.17	11,280.42	12,088,502.41
11E	2006-07 Title V - Innov Progr	87,670.00	29,223.35	58,446.65	87,670.00	44,476.23	21,581.00	21,612.77
11F	2006-07 Superintendent's Discr	6,000.00	6,000.00	0.00	6,000.00	1,786.09	0.00	4,213.91
12D	2006-07 Inst Children/Mercy	844,214.00	732,662.26	111,551.74	844,214.00	825,872.47	29.43	18,312.10
12E	2006-07 Pre-K Counts	342,297.00	298,082.63	44,214.37	342,297.00	305,476.45	70,053.27	(33,232.72)
12F	The Pittsburgh Promise Fund	10,000.00	10,078.87	(78.87)	10,000.00	0.00	0.00	10,000.00

**SCHOOL DISTRICT OF PITTSBURGH  
STATEMENT OF SPECIAL FUNDS  
For Period Ending: June 30, 2007**

FND	DESCRIPTION	ESTIMATED REVENUE	TOTAL REVENUE	REVENUE DUE	AUTHORIZED BUDGET	EXPENSES	ENCUMBRANCES	UNENCUMBERED BALANCE
12G	2007-08 Inst Children/Mercy	924,472.00	0.00	924,472.00	924,472.00	0.00	0.00	924,472.00
13D	2006-07 IDEA 611	8,541,036.00	8,541,036.00	0.00	8,541,036.00	8,337,695.23	404,439.01	(201,098.24)
13F	2007 21st Century - Faison	302,300.00	0.00	302,300.00	302,300.00	6,290.81	125,298.00	170,711.19
145	Peabody Info Tech - CISCO	302,791.00	302,791.60	(0.60)	302,791.00	318,218.58	0.00	(15,427.58)
14D	2006-07 I.D.E.A. - 619	1,178,311.00	981,925.80	196,385.20	1,178,311.00	922,178.89	0.00	256,132.11
14E	2006-07 21st Century Learnin	262,500.00	0.00	262,500.00	262,500.00	231,073.94	12,824.89	18,601.17
14F	2007 HS Credit Recovery	0.00	0.00	0.00	0.00	26,722.35	43,326.80	(70,049.15)
15D	2006-07 Early Intervention	4,435,241.00	3,696,034.20	739,206.80	4,435,241.00	3,867,117.01	396,292.71	171,831.28
15E	2006-07 Gang Free School - WIA	71,911.00	11,427.86	60,483.14	71,911.00	13,613.40	0.00	58,297.60
15F	2007 ALL CITY ARTS	2,250.00	2,250.00	0.00	2,250.00	0.00	0.00	2,250.00
16D	2006-07 Title I	20,471,844.00	13,725,140.22	6,746,703.78	20,471,844.00	13,406,644.81	2,434,192.73	4,631,006.46
16E	2005-07 C.A.C.F.P.	1,841,734.00	480,039.19	1,361,694.81	1,841,734.00	1,325,340.67	46,314.18	470,079.15
16F	2007-08 Title I Program	22,173,941.00	0.00	22,173,941.00	22,173,941.00	0.00	0.00	22,173,941.00
175	2002-06 Fun to be Fit Plus	603,902.00	603,902.00	0.00	603,902.00	350,178.28	23,493.25	230,230.47
17D	2006-07 Title II - Part A	4,104,666.00	3,285,027.00	819,639.00	4,104,666.00	3,476,308.56	290,747.95	337,609.49
17E	2006-07 Project 720	159,000.00	119,250.00	39,750.00	159,000.00	80,922.38	41,006.66	37,070.96
180	2003-07 Foreign Lang. Assist.	524,523.00	507,543.94	16,979.06	524,523.00	507,920.80	417.00	16,185.20
18D	2006-07 Accountability Block	5,508,666.00	5,509,304.00	(638.00)	5,508,666.00	4,315,935.80	136,747.81	1,055,982.39
18E	2006-07 Secondary Perkins Prog	1,117,373.00	1,024,258.62	93,114.38	1,117,373.00	1,064,215.29	37,627.17	15,530.54
196	Schl Dist Univ Collaborative	502,779.00	552,010.74	(49,231.74)	502,779.00	481,820.74	535.50	20,422.76
19C	2005-06 Greater Arts Integrati	533,417.00	333,391.70	200,025.30	533,417.00	348,735.24	90,291.77	94,389.99
19D	2006-07 Head Start Program	9,632,153.00	8,596,837.00	1,035,316.00	9,632,153.00	9,381,026.10	283,956.01	(32,829.11)
19E	2006-07 Efficacy Institute SSI	168,000.00	102,000.00	66,000.00	168,000.00	4,866.28	168,000.00	(4,866.28)
208	2005-06 Title I Program	19,449,456.00	19,449,456.00	0.00	19,449,456.00	16,397,227.38	1,154,481.47	1,897,747.15
20C	2005-06 Literacy Plus Support	2,000,000.00	2,000,000.00	0.00	2,000,000.00	1,608,339.24	59,590.00	332,070.76
20D	2006-07 Head Start Suppl. Asst	1,887,426.00	1,698,683.40	188,742.60	1,887,426.00	1,677,919.32	53,672.26	155,834.42
20E	2006-07 School Improvement	984,000.00	0.00	984,000.00	984,000.00	0.00	0.00	984,000.00
21D	2006-07 Pgh Leadership Academy	257,000.00	141,480.00	115,520.00	257,000.00	257,000.00	0.00	0.00
21E	2006-07 Youthworks SOS Grant	16,000.00	8,000.00	8,000.00	16,000.00	15,406.00	0.00	594.00
223	2003-06 Promoting Alt Thinking	1,159,511.00	1,123,540.00	35,971.00	1,159,511.00	1,131,505.14	12,547.28	15,458.58
22B	2005-06 Title II - Part A	4,317,212.00	4,117,212.00	200,000.00	4,317,212.00	4,178,443.82	0.00	138,768.18
22C	2005-06 Title III Program	72,207.00	72,207.00	0.00	72,207.00	68,319.80	1,676.16	2,211.04
22D	2006-07 ELECT	1,153,792.00	806,947.24	346,844.76	1,153,792.00	1,090,182.30	1,365.26	62,244.44
22E	2006-07 PPS Student Assistance	289,108.00	185,855.13	103,252.87	289,108.00	235,465.43	30,798.61	22,843.96
236	2002-03 Special Op. Non-Fed	353,868.05	338,236.72	15,631.33	353,868.05	308,574.28	180.46	45,113.31
237	2002-03 Family CTRS/Child Dev.	181,191.00	170,147.48	11,043.52	181,191.00	170,147.48	0.00	11,043.52

**SCHOOL DISTRICT OF PITTSBURGH  
STATEMENT OF SPECIAL FUNDS  
For Period Ending: June 30, 2007**

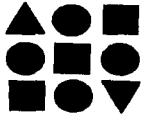
FND DESCRIPTION	ESTIMATED REVENUE	TOTAL REVENUE	REVENUE DUE	AUTHORIZED BUDGET	EXPENSES	ENCUMBRANCES	UNENCUMBERED BALANCE
238 2002-03 Head Start Program	9,357,797.00	8,084,463.08	1,273,333.92	9,357,797.00	8,084,109.08	284.28	1,273,403.64
239 2004-05 PA Accountability Block	4,440,367.00	4,440,367.00	0.00	4,440,367.00	4,439,800.07	526.46	40.47
23A 2004-05 Mentoring Program	592,389.00	463,244.42	129,144.58	592,389.00	467,469.99	118,123.00	6,796.01
23B 2005-06 Title II, Part D-Tech	319,257.00	276,727.51	42,529.49	319,257.00	274,676.10	19,349.20	25,231.70
23C 2005-06 Reserve Teacher Corps	99,200.00	0.00	99,200.00	99,200.00	0.00	0.00	99,200.00
23D 2006-07 ELECT Fatherhood Initi	143,900.00	0.00	143,900.00	143,900.00	133,848.79	0.00	10,051.21
23E 2006-07 Community Based Employ	300,000.00	150,000.00	150,000.00	300,000.00	150,903.13	0.00	149,096.87
252 2001-06 Gang-Free Schools	1,050,000.00	1,043,041.21	6,958.79	1,050,000.00	1,050,120.16	0.00	(120.16)
25A 2004-05 School Improvement	1,135,510.00	1,112,538.65	22,971.35	1,135,510.00	1,085,190.49	11,401.02	38,918.49
25D 2006-07 DSF Reading Adoption	1,000,000.00	1,000,000.00	0.00	1,000,000.00	880,646.30	120,544.64	(1,190.94)
25E 2006-07 Dual Enrollment Prog	211,209.00	166,397.47	44,811.53	211,209.00	201,247.02	0.00	9,961.98
25F 2007-09 Post-Doctoral Fellows	163,306.00	163,306.00	0.00	163,306.00	0.00	0.00	163,306.00
26D 2006-07 Reading Adoption	1,000,000.00	1,000,000.00	0.00	1,000,000.00	915,742.86	101,114.04	(16,856.90)
26E 2006-07 National Chief Search	60,000.00	30,000.00	30,000.00	60,000.00	8,220.66	0.00	51,779.34
27A 2005-06 Reading First	2,498,495.00	2,498,495.00	0.00	2,498,495.00	2,489,671.77	0.00	8,823.23
27D 2006-07 Lowe's ALA Fund	100,000.00	80,000.00	20,000.00	100,000.00	43,596.81	10,029.25	46,373.94
27E 2006-07 RAND Evaluation-FFE	191,741.00	191,740.50	0.50	191,741.00	167,773.41	23,967.59	0.00
28E 2006-08 PPS Resident Program	47,026.00	70,539.00	(23,513.00)	47,026.00	42,317.14	0.00	4,708.86
292 Access Program	14,488,572.00	15,096,026.80	(607,454.80)	14,488,572.00	17,152,889.95	301,136.52	(2,965,454.47)
297 Medicaid Administrative Claims	10,318,350.00	12,497,492.64	(2,179,142.64)	10,318,350.00	9,280,694.66	57,180.82	980,474.52
705 Westinghouse High Scholarship	994,975.00	1,175,877.21	(180,902.21)	994,975.00	795,425.68	83,737.27	115,812.05
TOTAL	275,289,962.05	198,203,711.54	77,086,250.51	275,289,962.05	221,289,229.51	9,178,157.76	44,822,574.78

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Run Time: 09:03 AM

**SCHOOL DISTRICT OF PITTSBURGH**  
**STATEMENT OF CASH BALANCES**  
As of: June 30, 2007

Objects	Checking Accounts	Combined	General Fund	Special Revenue Funds	Capital Projects	Enterprise Funds	Internal Service	Other Governmental	Trust & Agency
0101010	Cash Wash Account	0.00	5,273.24	(4,444.16)	0.00	(829.08)	0.00	0.00	0.00
0101020	PNC Bank - General Checking	3,566,769.03	141,099,607.99	(113,947,464.40)	27,739,486.07	(8,127,002.80)	(42,168,153.66)	(1,010,165.79)	(19,538.38)
0101021	PNC Money Market	12,435,267.71	12,435,267.71	0.00	0.00	0.00	0.00	0.00	0.00
0101030	Nat City - General Checking	5,945,764.51	(131,231,995.37)	95,948,782.87	(28,656,719.82)	8,943,932.66	57,686,317.41	3,198,128.52	58,318.24
0101031	Nat City - Food Service	150,587.26	0.00	0.00	0.00	150,587.26	0.00	0.00	0.00
0101062	Citizens Bank - Investment Liq	15,366,829.11	15,366,134.36	0.43	0.00	0.00	694.32	0.00	0.00
0101065	Citizens Bank-Payroll	5,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00
0101300	Allegheny Valley Checking	2,239,023.42	1,147,791.91	0.00	0.00	0.00	1,091,231.51	0.00	0.00
0101410	Savings - Dwelling House	200,000.00	0.00	0.00	0.00	0.00	200,000.00	0.00	0.00
0101600	First Commonwealth Bank	39,406,661.73	24,233,001.68	1,404.87	0.00	0.00	15,172,255.18	0.00	0.00
0101601	First Commonwealth-South Hills	480,847.65	106,150.06	0.00	0.00	0.00	0.00	0.00	0.00
0101910	First National -Checking	109,433.24	109,433.24	0.00	0.00	0.00	0.00	0.00	0.00
0101920	Sky Bank Investment Checking	106,314.14	3,259.97	0.00	0.00	0.00	103,054.17	0.00	0.00
	<b>Total Checking Accounts</b>	<b>80,012,497.80</b>	<b>63,278,924.79</b>	<b>(18,001,720.39)</b>	<b>(542,536.16)</b>	<b>966,688.04</b>	<b>32,085,398.93</b>	<b>2,187,962.73</b>	<b>38,779.86</b>
Objects	Investments	Combined	General Fund	Special Revenue Funds	Capital Projects	Enterprise Funds	Internal Service	Other Governmental	Trust & Agency
0111010	Mellon Investment	25,100,125.69	25,096,164.47	0.00	0.00	0.00	3,961.22	0.00	0.00
0111060	Citizens Bank - Time Money	16,000,000.00	16,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
0111475	Federated Investors	14,710,722.12	14,710,722.12	0.00	0.00	0.00	0.00	0.00	0.00
0111600	First Commonwealth	7,000,000.00	6,000,000.00	10,000.00	0.00	0.00	990,000.00	0.00	0.00
0111740	Investments-PA Local Gov Fund	142,308.17	142,308.17	0.00	0.00	0.00	0.00	0.00	0.00
0111741	PLGIT - AIG Settlement	368,393.34	1,548.05	0.00	0.00	0.00	366,845.29	0.00	0.00
0111745	PLGIT - Bond Funds	18,006,572.46	237,035.71	0.00	17,769,536.75	0.00	0.00	0.00	0.00
0111840	PSDLAF	15,079,317.67	12,331,532.08	0.00	0.00	0.00	2,747,785.59	0.00	0.00
0111850	Invest-Repos & Time Money	28,190,910.20	28,151,311.10	0.00	0.00	0.00	39,599.10	0.00	0.00
0111900	ESB/Troy Hill	3,000,000.00	3,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total Investments</b>	<b>127,598,349.65</b>	<b>105,670,621.70</b>	<b>10,000.00</b>	<b>17,769,536.75</b>	<b>0.00</b>	<b>4,148,191.20</b>	<b>0.00</b>	<b>0.00</b>
	<b>Total Cash Available</b>	<b>207,611,847.45</b>	<b>168,949,546.49</b>	<b>(17,991,720.39)</b>	<b>17,227,000.59</b>	<b>966,688.04</b>	<b>36,233,590.13</b>	<b>2,187,962.73</b>	<b>38,779.86</b>

Report Name: CASH\_INV  
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Run Date: Jul 17, 2007  
Run Time: 11:07 AM



**Anthony J. Pokora**  
*School Controller*

**Ronald C. Schmeiser, CPA**  
*Deputy School Controller*

**Pittsburgh Public Schools**  
**Office of the School Controller-Room 453**  
341 South Bellefield Avenue  
Pittsburgh, PA 15213-3516  
(412) 622-3970  
Fax (412) 622-3975

**July 17, 2007**

**The Board of Public Education  
School District of Pittsburgh  
Pittsburgh, PA 15213**

**Directors:**

**We submit herewith a summary statement showing the status of the 2007 appropriations at June 30, 2007 for the General Fund and Food Service Budgets in accordance with Section 2128 of the School Laws of Pennsylvania.**

**Respectfully Submitted,**

**Anthony J. Pokora**  
**School Controller**

**Ronald C. Schmeiser, CPA**  
**Deputy School Controller**



**OFFICE OF THE  
SCHOOL CONTROLLER  
SUMMARY STATEMENT  
*FOR THE PERIOD  
JUNE 1 THROUGH JUNE 30, 2007***

**PITTSBURGH PUBLIC SCHOOLS**  
**STATEMENT OF EXPENDITURES AND ENCUMBRANCES**  
**COMPARED WITH APPROPRIATIONS**  
**GENERAL FUND**  
**SUMMARIZED BY MAJOR FUNCTION**  
**For Period Ending: June 30, 2007**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
<b>1100 Regular Programs</b>						
119 Other Personnel Costs	38,484.00	0.00	38,484.00	0.00	38,484.00	100.00
121 Classroom Teachers	102,469,011.00	64,366,432.60	38,102,578.40	0.00	38,102,578.40	37.18
122 Teacher-Spec Assgmt	77,684.00	40,370.04	37,313.96	0.00	37,313.96	48.03
123 Substitute Teachers	3,049,860.00	2,219,357.78	830,502.22	0.00	830,502.22	27.23
124 Comp-Additional Work	201,675.00	208,367.48	(6,692.48)	0.00	(6,692.48)	(3.32)
125 Wksp-Com Wk-Cur-Inv	71,377.00	53,591.28	17,785.72	0.00	17,785.72	24.92
129 Other Personnel Costs	1,543,213.00	115,345.25	1,427,867.75	0.00	1,427,867.75	92.53
138 Extra Curr Activ Pay	541,954.00	259,154.38	282,799.62	0.00	282,799.62	52.18
139 Other Personnel Costs	48,106.00	0.00	48,106.00	0.00	48,106.00	100.00
146 Other Technical Pers	118,659.00	68,003.25	50,655.75	0.00	50,655.75	42.69
148 Comp-Additional Work	0.00	187.27	(187.27)	0.00	(187.27)	0.00
163 Repairmen	149,413.00	58,684.20	90,728.80	0.00	90,728.80	60.72
168 Comp-Additional Work	20,000.00	8,946.30	11,053.70	0.00	11,053.70	55.27
169 Other Personnel Costs	0.00	6,027.00	(6,027.00)	0.00	(6,027.00)	0.00
187 Student Workers	175.00	7,890.00	(7,715.00)	0.00	(7,715.00)	(4,408.57)
191 Instr Paraprofessional	3,458,594.00	2,093,899.27	1,364,694.73	0.00	1,364,694.73	39.46
197 Comp-Additional Work	14,517.00	10,616.36	3,900.64	0.00	3,900.64	26.87
198 Substitute Paraprof	83,900.00	94,836.11	(10,936.11)	0.00	(10,936.11)	(13.03)
199 Other Personnel Costs	38,785.00	104.00	38,681.00	0.00	38,681.00	99.73
100 Personnel Services - Salaries	111,925,407.00	69,611,812.57	42,313,594.43	0.00	42,313,594.43	37.81
200 Employee Benefits	42,528,847.00	(290.11)	42,529,137.11	0.00	42,529,137.11	100.00
212 Dental Insurance	0.00	554,604.15	(554,604.15)	0.00	(554,604.15)	0.00
213 Life Insurance	0.00	69,915.83	(69,915.83)	0.00	(69,915.83)	0.00
220 Social Security Cont	0.00	5,207,875.91	(5,207,875.91)	0.00	(5,207,875.91)	0.00
230 Retirement Contribution	0.00	4,348,770.28	(4,348,770.28)	0.00	(4,348,770.28)	0.00
250 Unemployment Comp	0.00	67,697.39	(67,697.39)	0.00	(67,697.39)	0.00
260 Workers' Comp	0.00	767,532.47	(767,532.47)	0.00	(767,532.47)	0.00
271 Self Insurance- Medical Health	0.00	13,030,588.97	(13,030,588.97)	0.00	(13,030,588.97)	0.00
200 Personnel Services - Employee Benefits	42,528,847.00	24,046,694.89	18,482,152.11	0.00	18,482,152.11	43.46
323 Prof-Educational Serv	3,536,947.70	303,157.07	3,233,790.63	930,831.06	2,302,959.57	65.11
300 Purchased Technical Services	3,536,947.70	303,157.07	3,233,790.63	930,831.06	2,302,959.57	65.11
432 Rpr & Maint - Equip	151,482.20	44,902.65	106,579.55	34,454.45	72,125.10	47.61

**PITTSBURGH PUBLIC SCHOOLS**  
**STATEMENT OF EXPENDITURES AND ENCUMBRANCES**  
**COMPARED WITH APPROPRIATIONS**  
**GENERAL FUND**  
**SUMMARIZED BY MAJOR FUNCTION**  
**For Period Ending: June 30, 2007**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
438 Rpr & Maint - Tech	24,822.00	1,094.00	23,728.00	0.00	23,728.00	95.59
441 Rental - Land & Bldgs	51,420.00	21,425.00	29,995.00	4,285.00	25,710.00	50.00
442 Rental - Equipment	0.00	26.00	(26.00)	0.00	(26.00)	0.00
400 Purchased Property Services	227,724.20	67,447.65	160,276.55	38,739.45	121,537.10	53.37
519 Other Student Transp	197,707.00	88,887.80	108,819.20	0.00	108,819.20	55.04
530 Communications	34,109.00	48,409.92	(14,300.92)	0.00	(14,300.92)	(41.93)
538 Telecommunications	9,910.00	0.00	9,910.00	0.00	9,910.00	100.00
550 Printing & Binding	43,560.50	7,673.18	35,887.32	699.40	35,197.92	80.80
561 Tuition - Other PA LEA	3,000,000.00	1,069,172.78	1,930,827.22	0.00	1,930,827.22	64.36
569 Tuition - Other	57,026.43	57,026.43	0.00	0.00	0.00	0.00
581 Mileage	10,606.00	1,665.14	8,940.86	0.00	8,940.86	84.30
582 Travel	12,026.00	3,412.93	8,613.07	0.00	8,613.07	71.62
599 Other Purchased Services	192,405.00	67,495.95	124,909.05	0.00	124,909.05	64.92
500 Other Purchased Services	3,557,349.93	1,343,744.13	2,213,605.80	689.40	2,212,916.40	62.21
610 General Supplies	1,461,106.26	968,351.11	492,755.15	597,183.98	(104,428.83)	(7.15)
618 Adm Op Sys Tech	0.00	0.00	0.00	1,665.00	(1,665.00)	0.00
634 Student Snacks	86,908.00	19,108.65	67,799.35	0.00	67,799.35	78.01
635 Meals & Refreshments	9,400.00	96.69	9,303.31	0.00	9,303.31	98.97
640 Books & Periodicals	3,715,038.76	378,067.78	3,336,970.98	1,298,483.58	2,038,487.40	54.87
648 Educational Software	76,723.88	13,247.19	63,476.69	18,952.04	44,524.65	58.03
600 Supplies	5,349,176.90	1,378,871.42	3,970,305.48	1,916,284.60	2,054,020.88	38.40
750 Equip-Original & Add	110,153.75	58,377.50	51,776.25	66,355.88	(14,579.63)	(13.24)
758 Tech Equip - New	75,200.66	85,222.14	(10,021.48)	131,986.13	(142,007.61)	(188.84)
760 Equipment-Replacement	72,484.55	19,334.16	53,150.39	9,795.86	43,354.53	59.81
768 Tech Equip - Replace	18,266.00	6,448.00	11,818.00	0.00	11,818.00	64.70
788 Tech Infrastructure	7,502.00	0.00	7,502.00	0.00	7,502.00	100.00
700 Property	283,606.96	169,381.80	114,225.16	208,137.87	(93,912.71)	(33.11)
810 Dues & Fees	24,553.26	10,248.00	14,305.26	0.00	14,305.26	58.26
800 Other Objects	24,553.26	10,248.00	14,305.26	0.00	14,305.26	58.26
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00

**PITTSBURGH PUBLIC SCHOOLS**  
**STATEMENT OF EXPENDITURES AND ENCUMBRANCES**  
**COMPARED WITH APPROPRIATIONS**  
**GENERAL FUND**  
**SUMMARIZED BY MAJOR FUNCTION**  
**For Period Ending: June 30, 2007**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
<b>Total for Major Function 1100</b>	<b>167,433,612.95</b>	<b>96,931,357.53</b>	<b>70,502,255.42</b>	<b>3,094,682.38</b>	<b>67,407,573.04</b>	<b>40.26</b>
<b>1200 Special Programs</b>						
100 Personnel Services - Salaries	0.00	0.00	0.00	0.00	0.00	0.00
200 Employee Benefits	125,000.00	0.00	125,000.00	0.00	125,000.00	100.00
220 Social Security Cont	0.00	57,436.45	(57,436.45)	0.00	(57,436.45)	0.00
230 Retirement Contribution	0.00	133,690.09	(133,690.09)	0.00	(133,690.09)	0.00
200 Personnel Services - Employee Benefits	125,000.00	191,126.54	(66,126.54)	0.00	(66,126.54)	(52.90)
322 Prof. Educ. Services-IUs	64,912,387.00	3,970,580.00	60,941,807.00	0.00	60,941,807.00	93.88
300 Purchased Technical Services	64,912,387.00	3,970,580.00	60,941,807.00	0.00	60,941,807.00	93.88
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
567 Tuition to Approved Private	4,763,186.74	4,763,186.74	0.00	0.00	0.00	0.00
568 Tuition - PRRI	961,814.63	961,814.63	0.00	0.00	0.00	0.00
594 Svc-IU Special Classes	103,869.23	103,869.23	0.00	0.00	0.00	0.00
500 Other Purchased Services	5,828,870.60	5,828,870.60	0.00	0.00	0.00	0.00
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total for Major Function 1200</b>	<b>70,866,257.60</b>	<b>9,990,577.14</b>	<b>60,875,680.46</b>	<b>0.00</b>	<b>60,875,680.46</b>	<b>85.90</b>
1300 Vocational Education Programs						
121 Classroom Teachers	6,397,245.00	4,604,696.68	1,792,548.32	0.00	1,792,548.32	28.02
123 Substitute Teachers	36,259.00	12,407.40	23,851.60	0.00	23,851.60	65.78
124 Comp-Additional Work	583.00	583.00	0.00	0.00	0.00	0.00
125 Wksp-Com Wk-Cur-Insv	1,872.00	5,748.38	(3,876.38)	0.00	(3,876.38)	(207.07)
129 Other Personnel Costs	158,421.00	3,981.18	154,439.82	0.00	154,439.82	97.49

**PITTSBURGH PUBLIC SCHOOLS**  
**STATEMENT OF EXPENDITURES AND ENCUMBRANCES**  
**COMPARED WITH APPROPRIATIONS**  
**GENERAL FUND**  
**SUMMARIZED BY MAJOR FUNCTION**  
**For Period Ending: June 30, 2007**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
163 Repairmen	95,660.00	44,507.76	51,152.24	0.00	51,152.24	53.47
168 Comp-Additional Work	1,924.00	0.00	1,924.00	0.00	1,924.00	100.00
100 Personnel Services - Salaries	6,691,964.00	4,671,924.40	2,020,039.60	0.00	2,020,039.60	30.19
200 Employee Benefits	2,178,807.00	0.00	2,178,807.00	0.00	2,178,807.00	100.00
212 Dental Insurance	0.00	33,720.96	(33,720.96)	0.00	(33,720.96)	0.00
213 Life Insurance	0.00	4,202.16	(4,202.16)	0.00	(4,202.16)	0.00
220 Social Security Cont	0.00	350,280.28	(350,280.28)	0.00	(350,280.28)	0.00
230 Retirement Contribution	0.00	306,201.63	(306,201.63)	0.00	(306,201.63)	0.00
250 Unemployment Comp	0.00	4,672.82	(4,672.82)	0.00	(4,672.82)	0.00
260 Workers' Comp	0.00	51,398.50	(51,398.50)	0.00	(51,398.50)	0.00
271 Self Insurance- Medical Health	0.00	630,819.76	(630,819.76)	0.00	(630,819.76)	0.00
200 Personnel Services - Employee Benefits	2,178,807.00	1,381,296.11	797,510.89	0.00	797,510.89	36.60
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
411 Disposal Services	9,310.00	4,796.53	4,513.47	0.00	4,513.47	48.48
422 Electricity	0.00	50.89	(50.89)	0.00	(50.89)	0.00
424 Water/Sewage	0.00	60.83	(60.83)	0.00	(60.83)	0.00
432 Rpr & Maint - Equip	37,139.00	5,072.47	32,066.53	0.00	32,066.53	86.34
438 Rpr & Maint - Tech	10,872.00	0.00	10,872.00	0.00	10,872.00	100.00
442 Rental - Equipment	410.00	46.80	363.20	0.00	363.20	88.59
490 Other Property Services	530.00	0.00	530.00	0.00	530.00	100.00
400 Purchased Property Services	58,261.00	10,027.52	48,233.48	0.00	48,233.48	82.79
519 Other Student Transp	23,649.00	17,784.92	5,864.08	0.00	5,864.08	24.80
529 Other Insurance	337.00	0.00	337.00	0.00	337.00	100.00
581 Mileage	289.00	0.00	289.00	0.00	289.00	100.00
582 Travel	1,368.00	1,368.00	0.00	0.00	0.00	0.00
500 Other Purchased Services	25,643.00	19,152.92	6,490.08	0.00	6,490.08	25.31
610 General Supplies	231,676.07	95,535.46	136,140.61	20,053.82	176,086.79	60.37
618 Adm Op Sys Tech	0.00	3,925.00	(3,925.00)	0.00	(3,925.00)	0.00
640 Books & Periodicals	45,075.96	12,434.44	32,641.52	8,721.23	23,920.29	53.07
648 Educational Software	1,170.00	3,213.45	(2,043.45)	400.00	(2,443.45)	(208.84)
600 Supplies	337,922.03	115,108.35	222,813.68	29,175.05	193,638.63	57.30

**PITTSBURGH PUBLIC SCHOOLS**  
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**For Period Ending: June 30, 2007**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
750 Equip-Original & Add	78,218.99	18,975.06	59,243.93	9,357.52	49,886.41	63.78
758 Tech Equip - New	73,832.52	6,609.55	67,222.97	24,396.09	42,826.88	58.01
760 Equipment-Replacement	101,686.44	32,903.84	68,782.60	17,168.85	51,613.75	50.76
768 Tech Equip - Replace	69,511.22	8,298.32	61,212.90	39,318.99	21,893.91	31.50
700 Property	323,249.17	66,786.77	256,462.40	90,241.45	166,220.95	51.42
810 Dues & Fees	384.00	0.00	384.00	0.00	384.00	100.00
800 Other Objects	384.00	0.00	384.00	0.00	384.00	100.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total for Major Function 1300</b>	<b>9,616,230.20</b>	<b>6,264,296.07</b>	<b>3,351,934.13</b>	<b>119,416.50</b>	<b>3,232,517.63</b>	<b>33.62</b>
<b>1400 Other Instructional Programs</b>						
114 Principals	15,980.00	0.00	15,980.00	0.00	15,980.00	100.00
121 Classroom Teachers	221,147.00	151,880.00	69,267.00	0.00	69,267.00	31.32
123 Substitute Teachers	940.00	0.00	940.00	0.00	940.00	100.00
124 Comp-Additional Work	323,360.00	49,673.17	273,686.83	0.00	273,686.83	84.64
125 Wksp-Com Wk-Cur-Insv	50,000.00	3,323.10	46,676.90	0.00	46,676.90	93.35
134 Coordinators	23,500.00	14,586.00	8,914.00	0.00	8,914.00	37.93
153 Sch Secretary-Clerks	470.00	0.00	470.00	0.00	470.00	100.00
157 Comp-Additional Work	15,040.00	1,424.07	13,615.93	0.00	13,615.93	90.53
197 Comp-Additional Work	23,500.00	2,905.37	20,594.63	0.00	20,594.63	87.64
100 Personnel Services - Salaries	673,937.00	223,791.71	450,145.29	0.00	450,145.29	66.79
200 Employee Benefits	402,744.00	0.00	402,744.00	0.00	402,744.00	100.00
212 Dental Insurance	0.00	903.24	(903.24)	0.00	(903.24)	0.00
213 Life Insurance	0.00	112.32	(112.32)	0.00	(112.32)	0.00
220 Social Security Cont	0.00	65,340.06	(65,340.06)	0.00	(65,340.06)	0.00
230 Retirement Contribution	0.00	137,946.38	(137,946.38)	0.00	(137,946.38)	0.00
250 Unemployment Comp	0.00	224.50	(224.50)	0.00	(224.50)	0.00
260 Workers' Comp	0.00	2,468.94	(2,468.94)	0.00	(2,468.94)	0.00
271 Self Insurance- Medical Health	0.00	17,198.16	(17,198.16)	0.00	(17,198.16)	0.00
200 Personnel Services - Employee Benefits	402,744.00	224,193.60	178,550.40	0.00	178,550.40	44.33

**PITTSBURGH PUBLIC SCHOOLS**  
**STATEMENT OF EXPENDITURES AND ENCUMBRANCES**  
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**For Period Ending: June 30, 2007**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
550 Printing & Binding	616.00	0.00	616.00	0.00	616.00	100.00
561 Tuition - Other PA LEA	20,793.59	21,430.95	(637.36)	0.00	(637.36)	(3.07)
581 Mileage	6,710.00	1,893.27	4,816.73	0.00	4,816.73	71.78
500 Other Purchased Services	28,119.59	23,324.22	4,795.37	0.00	4,795.37	17.05
610 General Supplies	9,072.00	0.00	9,072.00	1,296.30	7,775.70	85.71
640 Books & Periodicals	7,128.00	0.00	7,128.00	0.00	7,128.00	100.00
600 Supplies	16,200.00	0.00	16,200.00	1,296.30	14,903.70	92.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total for Major Function 1400</b>	<b>1,121,000.59</b>	<b>471,309.53</b>	<b>649,691.06</b>	<b>1,296.30</b>	<b>648,394.76</b>	<b>57.84</b>
<b>1600 Adult Education Programs</b>						
100 Personnel Services - Salaries	0.00	0.00	0.00	0.00	0.00	0.00
230 Retirement Contribution	0.00	(291.67)	291.67	0.00	291.67	0.00
200 Personnel Services - Employee Benefits	0.00	(291.67)	291.67	0.00	291.67	0.00
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
500 Other Purchased Services	0.00	0.00	0.00	0.00	0.00	0.00
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00

**PITTSBURGH PUBLIC SCHOOLS**  
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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total for Major Function 1600</b>	<b>0.00</b>	<b>(291.67)</b>	<b>291.67</b>	<b>0.00</b>	<b>291.67</b>	<b>0.00</b>
<b>1800 Instructional Programs - Pre-Kindergarten Students</b>						
100 Personnel Services - Salaries	0.00	0.00	0.00	0.00	0.00	0.00
200 Employee Benefits	50,000.00	0.00	50,000.00	0.00	50,000.00	100.00
220 Social Security Cont	0.00	74,966.23	(74,966.23)	0.00	(74,966.23)	0.00
230 Retirement Contribution	0.00	155,149.70	(155,149.70)	0.00	(155,149.70)	0.00
200 Personnel Services - Employee Benefits	50,000.00	230,115.93	(180,115.93)	0.00	(180,115.93)	(360.23)
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
500 Other Purchased Services	0.00	0.00	0.00	0.00	0.00	0.00
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total for Major Function 1800</b>	<b>50,000.00</b>	<b>230,115.93</b>	<b>(180,115.93)</b>	<b>0.00</b>	<b>(180,115.93)</b>	<b>(360.23)</b>
<b>2100 Pupil Personnel</b>						
113 Directors	239,831.00	114,934.80	124,896.20	0.00	124,896.20	52.08
116 Centr'l Support Admin	190,647.00	98,207.79	92,439.21	0.00	92,439.21	48.49
119 Other Personnel Costs	40,000.00	0.00	40,000.00	0.00	40,000.00	100.00
124 Comp-Additional Work	3,848.00	816.20	3,031.80	0.00	3,031.80	78.79



**PITTSBURGH PUBLIC SCHOOLS**  
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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
125 Wksp-Com Wk-Cur-Inv	1,924.00	233.20	1,690.80	0.00	1,690.80	87.88
126 Counselors	3,075,729.00	2,034,434.65	1,041,294.35	0.00	1,041,294.35	33.86
129 Other Personnel Costs	76,972.00	321.57	76,650.43	0.00	76,650.43	99.58
132 Social Workers	2,362,975.00	1,618,463.95	744,511.05	0.00	744,511.05	31.51
138 Extra Curr Activ Pay	6,735.00	0.00	6,735.00	0.00	6,735.00	100.00
139 Other Personnel Costs	28,866.00	0.00	28,866.00	0.00	28,866.00	100.00
142 Other Accounting Pers	51,202.00	26,311.29	24,890.71	0.00	24,890.71	48.61
146 Other Technical Pers	903,693.00	586,470.84	317,222.16	0.00	317,222.16	35.10
148 Comp-Additional Work	2,190.00	1,608.88	581.12	0.00	581.12	26.54
151 Secretaries	196,609.00	77,061.63	119,547.37	0.00	119,547.37	60.80
152 Typist-Stenographers	64,128.00	29,269.24	34,858.76	0.00	34,858.76	54.36
155 Other Office Pers	142,440.00	72,152.43	70,287.57	0.00	70,287.57	49.35
157 Comp-Additional Work	2,400.00	267.97	2,132.03	0.00	2,132.03	88.83
100 Personnel Services - Salaries	7,390,189.00	4,660,554.44	2,729,634.56	0.00	2,729,634.56	36.94
200 Employee Benefits	2,471,048.00	0.00	2,471,048.00	0.00	2,471,048.00	100.00
212 Dental Insurance	0.00	39,682.32	(39,682.32)	0.00	(39,682.32)	0.00
213 Life Insurance	0.00	5,032.03	(5,032.03)	0.00	(5,032.03)	0.00
220 Social Security Cont	0.00	350,513.73	(350,513.73)	0.00	(350,513.73)	0.00
230 Retirement Contribution	0.00	317,152.11	(317,152.11)	0.00	(317,152.11)	0.00
250 Unemployment Comp	0.00	4,655.44	(4,655.44)	0.00	(4,655.44)	0.00
260 Workers' Comp	0.00	51,187.52	(51,187.52)	0.00	(51,187.52)	0.00
271 Self Insurance- Medical Health	0.00	657,651.22	(657,651.22)	0.00	(657,651.22)	0.00
200 Personnel Services - Employee Benefits	2,471,048.00	1,425,874.37	1,045,173.63	0.00	1,045,173.63	42.30
330 Other Professional Serv	28,930.00	8,812.50	20,117.50	14,790.00	5,327.50	18.42
340 Technical Services	15,373.00	11,820.65	3,552.35	679.35	2,873.00	18.69
300 Purchased Technical Services	44,303.00	20,633.15	23,669.85	15,469.35	8,200.50	18.51
432 Rpr & Maint - Equip	1,462.00	119.55	1,342.45	0.00	1,342.45	91.82
449 Other Rentals	424.00	0.00	424.00	0.00	424.00	100.00
400 Purchased Property Services	1,886.00	119.55	1,766.45	0.00	1,766.45	93.66
530 Communications	48,697.00	28,207.75	20,489.25	3,492.50	16,996.75	34.90
538 Telecommunications	681.00	246.96	434.04	0.00	434.04	63.74
550 Printing & Binding	13,494.00	6,409.89	7,084.11	1,113.27	5,970.84	44.25

**PITTSBURGH PUBLIC SCHOOLS**  
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**For Period Ending: June 30, 2007**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
581 Mileage	11,764.00	2,484.44	9,279.56	0.00	9,279.56	78.88
582 Travel	3,000.00	1,373.00	1,627.00	0.00	1,627.00	54.23
500 Other Purchased Services	77,636.00	38,722.04	38,913.96	4,605.77	34,308.19	44.19
610 General Supplies	30,786.79	6,103.54	24,683.25	6,563.07	18,120.18	58.86
618 Adm Op Sys Tech	150,000.00	0.00	150,000.00	0.00	150,000.00	100.00
635 Meals & Refreshments	1,062.00	351.00	711.00	0.00	711.00	66.95
640 Books & Periodicals	10,987.00	1,473.89	9,513.11	0.00	9,513.11	86.59
600 Supplies	192,835.79	7,928.43	184,907.36	6,563.07	178,344.29	92.49
750 Equip-Original & Add	3,000.00	592.90	2,407.10	0.00	2,407.10	80.24
758 Tech Equip - New	1,001.02	0.00	1,001.02	1.02	1,000.00	99.90
760 Equipment-Replacement	1,436.75	0.00	1,436.75	436.75	1,000.00	69.60
700 Property	5,437.77	592.90	4,844.87	437.77	4,407.10	81.05
810 Dues & Fees	505.00	95.00	410.00	0.00	410.00	81.19
800 Other Objects	505.00	95.00	410.00	0.00	410.00	81.19
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total for Major Function 2100</b>	<b>10,183,840.56</b>	<b>6,154,519.88</b>	<b>4,029,320.68</b>	<b>27,075.96</b>	<b>4,002,244.72</b>	<b>39.30</b>
<b>2200 Instructional Staff</b>						
113 Directors	161,027.00	71,095.18	89,931.82	0.00	89,931.82	55.85
116 Centr Support Admin	1,241,252.00	690,020.07	551,231.93	0.00	551,231.93	44.41
119 Other Personnel Costs	79,900.00	0.00	79,900.00	0.00	79,900.00	100.00
122 Teacher-Spec Assgmt	234,669.00	109,405.00	125,264.00	0.00	125,264.00	53.38
123 Substitute Teachers	1,902.00	793.00	1,109.00	0.00	1,109.00	58.31
124 Comp-Additional Work	287,426.00	20,213.94	267,212.06	0.00	267,212.06	92.97
125 Wksp-Com Wk-Cur-Insv	80,255.00	419.76	79,835.24	0.00	79,835.24	99.48
127 Librarians	3,261,090.00	2,227,549.94	1,033,540.06	0.00	1,033,540.06	31.89
129 Other Personnel Costs	24,053.00	0.00	24,053.00	0.00	24,053.00	100.00
136 Other Prof Educ Staff	173,104.97	82,165.20	90,939.77	0.00	90,939.77	52.53
139 Other Personnel Costs	0.00	8,073.47	(8,073.47)	0.00	(8,073.47)	0.00
142 Other Accounting Pers	103,898.00	56,211.06	47,686.94	0.00	47,686.94	45.90
144 Computer Service Pers	1,050,937.00	573,080.43	477,856.57	0.00	477,856.57	45.47

**PITTSBURGH PUBLIC SCHOOLS**  
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**SUMMARIZED BY MAJOR FUNCTION**  
**For Period Ending: June 30, 2007**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
146 Other Technical Pers	159,197.00	83,559.19	75,637.81	0.00	75,637.81	47.51
148 Comp-Additional Work	7,500.00	6,259.91	1,240.09	0.00	1,240.09	16.53
151 Secretaries	36,778.00	6,882.70	29,895.30	0.00	29,895.30	81.29
152 Typist-Stenographers	92,705.00	50,081.64	42,623.36	0.00	42,623.36	45.98
154 Clerks	124,113.00	63,398.47	60,714.53	0.00	60,714.53	48.92
157 Comp-Additional Work	6,580.00	0.00	6,580.00	0.00	6,580.00	100.00
159 Other Personnel Costs	14,211.00	0.00	14,211.00	0.00	14,211.00	100.00
163 Repairmen	237,816.00	112,594.70	125,221.30	0.00	125,221.30	52.65
168 Comp-Additional Work	88,629.00	112,006.79	(23,377.79)	0.00	(23,377.79)	(26.38)
197 Comp-Additional Work	31,684.00	0.00	31,684.00	0.00	31,684.00	100.00
100 Personnel Services - Salaries	7,498,726.97	4,273,810.45	3,224,916.52	0.00	3,224,916.52	43.01
200 Employee Benefits	2,653,626.18	0.00	2,653,626.18	0.00	2,653,626.18	100.00
212 Dental Insurance	0.00	33,209.64	(33,209.64)	0.00	(33,209.64)	0.00
213 Life Insurance	0.00	4,273.10	(4,273.10)	0.00	(4,273.10)	0.00
220 Social Security Cont	0.00	320,439.65	(320,439.65)	0.00	(320,439.65)	0.00
230 Retirement Contribution	0.00	471,033.39	(471,033.39)	0.00	(471,033.39)	0.00
250 Unemployment Comp	0.00	4,277.27	(4,277.27)	0.00	(4,277.27)	0.00
260 Workers' Comp	0.00	47,031.00	(47,031.00)	0.00	(47,031.00)	0.00
271 Self Insurance- Medical Health	0.00	573,915.76	(573,915.76)	0.00	(573,915.76)	0.00
200 Personnel Services - Employee Benefits	2,653,626.18	1,454,179.81	1,199,446.37	0.00	1,199,446.37	45.20
323 Prof-Educational Serv	129,668.00	7,500.00	122,168.00	1,800.00	120,368.00	92.83
340 Technical Services	25,714.00	11,696.68	14,017.32	2,635.82	11,381.50	44.26
348 Technology Services	381,921.50	75,430.00	306,491.50	32,491.50	274,000.00	71.74
300 Purchased Technical Services	537,303.50	94,626.68	442,676.82	36,927.32	405,749.50	75.52
432 Rpr & Maint - Equip	18,337.75	1,877.10	16,460.65	6,842.75	9,617.90	52.45
438 Rpr & Maint - Tech	5,706.00	0.00	5,706.00	0.00	5,706.00	100.00
441 Rental - Land & Bldgs	940.00	0.00	940.00	0.00	940.00	100.00
450 Construction Services	19,206.00	0.00	19,206.00	0.00	19,206.00	100.00
400 Purchased Property Services	44,189.75	1,877.10	42,312.65	6,842.75	35,469.90	80.27
519 Other Student Transp	10,800.00	0.00	10,800.00	0.00	10,800.00	100.00
530 Communications	11,838.00	953.64	10,884.36	210.00	10,674.36	90.17
538 Telecommunications	284,720.00	3,172.98	281,547.02	0.00	281,547.02	98.89

**PITTSBURGH PUBLIC SCHOOLS**  
**STATEMENT OF EXPENDITURES AND ENCUMBRANCES**  
**COMPARED WITH APPROPRIATIONS**  
**GENERAL FUND**  
**SUMMARIZED BY MAJOR FUNCTION**  
**For Period Ending: June 30, 2007**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
540 Advertising	4,040.00	0.00	4,040.00	0.00	4,040.00	100.00
550 Printing & Binding	19,834.00	1,277.84	18,556.16	3,515.30	15,040.86	75.83
581 Mileage	18,480.00	2,159.60	16,320.40	0.00	16,320.40	88.31
582 Travel	138,665.00	701.03	137,963.97	102,795.00	35,168.97	25.36
599 Other Purchased Services	6,503.00	140.00	6,363.00	0.00	6,363.00	97.85
500 Other Purchased Services	494,880.00	8,405.09	486,474.91	106,520.30	379,954.61	76.78
610 General Supplies	290,891.27	102,114.24	188,777.03	4,953.82	183,823.21	63.19
618 Adm Op Sys Tech	2,434,455.60	623,973.80	1,810,481.80	517,217.43	1,293,264.37	53.12
635 Meals & Refreshments	8,756.00	7,042.41	1,713.59	0.00	1,713.59	19.57
640 Books & Periodicals	464,314.82	99,504.51	364,810.31	46,366.91	318,443.40	68.58
648 Educational Software	62,761.94	27,302.20	35,459.74	14,031.94	21,427.80	34.14
600 Supplies	3,261,179.63	859,937.16	2,401,242.47	582,570.10	1,818,672.37	55.77
750 Equip-Original & Add	9,136.00	29.99	9,106.01	0.00	9,106.01	99.67
758 Tech Equip - New	146,484.72	74,538.18	71,946.54	41,780.42	30,166.12	20.59
760 Equipment-Replacement	26,615.36	9,488.71	17,126.65	5,526.77	11,599.88	43.58
768 Tech Equip - Replace	2,250,440.37	1,937,410.49	313,029.88	269,872.29	43,157.59	1.92
788 Tech Infrastructure	548,801.45	195,740.53	353,060.92	175,448.19	177,612.73	32.36
700 Property	2,981,477.90	2,217,207.90	764,270.00	492,627.67	271,642.33	9.11
810 Dues & Fees	5,076.00	483.00	4,593.00	0.00	4,593.00	90.48
800 Other Objects	5,076.00	483.00	4,593.00	0.00	4,593.00	90.48
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total for Major Function 2200</b>	<b>17,476,459.93</b>	<b>8,910,527.19</b>	<b>8,565,932.74</b>	<b>1,225,488.14</b>	<b>7,340,444.60</b>	<b>42.00</b>
<b>2300 Administration</b>						
111 Superintendents	340,000.00	163,333.37	176,666.63	0.00	176,666.63	51.96
113 Directors	545,373.00	330,283.11	215,089.89	0.00	215,089.89	39.44
114 Principals	11,956,972.00	6,608,396.36	5,348,575.64	0.00	5,348,575.64	44.73
116 Centr Support Admin	475,909.60	218,713.33	257,196.27	0.00	257,196.27	54.04
117 Solicitor	105,620.00	0.00	105,620.00	0.00	105,620.00	100.00
119 Other Personnel Costs	1,487,482.00	392,554.93	1,094,927.07	0.00	1,094,927.07	73.61
122 Teacher-Spec Assgmt	0.00	122,910.04	(122,910.04)	0.00	(122,910.04)	0.00

**PITTSBURGH PUBLIC SCHOOLS**  
**STATEMENT OF EXPENDITURES AND ENCUMBRANCES**  
**COMPARED WITH APPROPRIATIONS**  
**GENERAL FUND**  
**SUMMARIZED BY MAJOR FUNCTION**  
**For Period Ending: June 30, 2007**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
129 Other Personnel Costs	5,000.00	2,000.00	3,000.00	0.00	3,000.00	60.00
134 Coordinators	61,586.00	38,830.08	22,755.92	0.00	22,755.92	36.95
139 Other Personnel Costs	4,811.00	500.00	4,311.00	0.00	4,311.00	89.61
141 Accountants-Auditors	40,375.00	0.00	40,375.00	0.00	40,375.00	100.00
142 Other Accounting Pers	52,901.00	0.00	52,901.00	0.00	52,901.00	100.00
146 Other Technical Pers	921,200.94	538,215.88	382,985.06	0.00	382,985.06	41.57
147 Transportation Pers	27,267.00	16,614.87	10,652.13	0.00	10,652.13	39.07
148 Comp-Additional Work	1,851.00	7,276.34	(5,425.34)	0.00	(5,425.34)	(293.10)
149 Other Personnel Costs	2,383.00	2,382.15	0.85	0.00	0.85	0.04
151 Secretaries	433,012.00	221,307.29	211,704.71	0.00	211,704.71	48.89
152 Typist-Stenographers	179,422.00	77,711.55	101,710.45	0.00	101,710.45	56.69
153 Sch Secretary-Clerks	3,166,824.00	1,843,685.96	1,323,138.04	0.00	1,323,138.04	41.78
154 Clerks	111,843.00	49,248.61	62,594.39	0.00	62,594.39	55.97
155 Other Office Pers	1,672,324.00	971,179.23	701,144.77	0.00	701,144.77	41.93
157 Comp-Additional Work	29,755.00	20,678.63	9,076.37	0.00	9,076.37	30.50
159 Other Personnel Costs	100,120.00	41,128.70	58,991.30	0.00	58,991.30	58.92
189 Other Personnel Costs	1,500.00	0.00	1,500.00	0.00	1,500.00	100.00
191 Instr Paraprofessional	307,305.00	188,103.88	119,201.12	0.00	119,201.12	38.79
199 Other Personnel Costs	11,621.00	1,000.00	10,621.00	0.00	10,621.00	91.39
100 Personnel Services - Salaries	22,042,457.54	11,856,054.31	10,186,403.23	0.00	10,186,403.23	46.21
200 Employee Benefits	7,777,209.32	0.00	7,777,209.32	0.00	7,777,209.32	100.00
211 Medical Insurance	0.00	335,368.20	(335,368.20)	0.00	(335,368.20)	0.00
212 Dental Insurance	0.00	113,880.46	(113,880.46)	0.00	(113,880.46)	0.00
213 Life Insurance	0.00	14,806.91	(14,806.91)	0.00	(14,806.91)	0.00
220 Social Security Cont	0.00	877,251.92	(877,251.92)	0.00	(877,251.92)	0.00
230 Retirement Contribution	0.00	784,446.09	(784,446.09)	0.00	(784,446.09)	0.00
250 Unemployment Comp	0.00	11,805.99	(11,805.99)	0.00	(11,805.99)	0.00
260 Workers' Comp	0.00	129,858.93	(129,858.93)	0.00	(129,858.93)	0.00
271 Self Insurance- Medical Health	0.00	2,587,400.08	(2,587,400.08)	0.00	(2,587,400.08)	0.00
290 Other Employee Benefits	0.00	38,611.94	(38,611.94)	0.00	(38,611.94)	0.00
299 Other Employee Benefits	0.00	510.00	(510.00)	0.00	(510.00)	0.00
200 Personnel Services - Employee Benefits	7,777,209.32	4,893,940.52	2,883,268.80	0.00	2,883,268.80	37.07
310 Purch Off/Admin Serv	4,500,000.00	2,234,798.86	2,265,201.14	0.00	2,265,201.14	50.34
323 Prof-Educational Serv	667,743.00	225,452.81	442,290.19	321,688.19	120,602.00	18.06

**PITTSBURGH PUBLIC SCHOOLS**  
**STATEMENT OF EXPENDITURES AND ENCUMBRANCES**  
**COMPARED WITH APPROPRIATIONS**  
**GENERAL FUND**  
**SUMMARIZED BY MAJOR FUNCTION**  
**For Period Ending: June 30, 2007**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
330 Other Professional Serv	1,168,841.83	273,138.94	895,702.89	508,120.87	387,582.02	33.16
340 Technical Services	59,330.00	19,900.68	39,429.32	56,039.32	(16,610.00)	(28.00)
300 Purchased Technical Services	6,395,914.83	2,753,291.29	3,642,623.54	885,848.38	2,756,775.16	43.10
432 Rpr & Maint - Equip	142,506.99	54,161.67	88,345.32	14,705.25	73,640.07	51.67
438 Rpr & Maint - Tech	14,950.00	448.11	14,501.89	0.00	14,501.89	97.00
441 Rental - Land & Bldgs	103,473.49	73,893.44	29,580.05	8,056.78	21,523.27	20.80
442 Rental - Equipment	8,118.49	1,832.04	6,286.45	247.41	6,039.04	74.39
449 Other Rentals	1,000.00	160.78	839.22	0.00	839.22	83.92
400 Purchased Property Services	270,048.97	130,496.04	139,552.93	23,009.44	116,543.49	43.16
519 Other Student Transp	16,407.00	2,500.00	13,907.00	0.00	13,907.00	84.76
530 Communications	165,632.97	80,004.40	85,628.57	1,908.00	83,720.57	50.55
538 Telecommunications	9,001.00	1,584.78	7,416.22	0.00	7,416.22	82.39
540 Advertising	7,150.00	2,097.15	5,052.85	0.00	5,052.85	70.67
550 Printing & Binding	97,250.37	23,655.91	73,594.46	10,304.35	63,290.11	65.08
581 Mileage	33,606.00	3,915.98	29,690.02	0.00	29,690.02	88.35
582 Travel	40,563.00	7,143.10	33,419.90	0.00	33,419.90	82.39
599 Other Purchased Services	288,212.12	76,833.76	211,378.36	93,452.12	117,926.24	40.92
500 Other Purchased Services	657,822.46	197,735.08	460,087.38	105,664.47	354,422.91	53.88
610 General Supplies	583,948.02	306,026.58	277,921.44	92,857.62	185,063.82	31.69
618 Adm Op Sys Tech	8,500.00	2,108.00	6,392.00	0.00	6,392.00	75.20
634 Student Snacks	1,000.00	1,100.00	(100.00)	0.00	(100.00)	(10.00)
635 Meals & Refreshments	45,030.00	7,940.65	37,089.35	0.00	37,089.35	82.37
640 Books & Periodicals	94,577.87	14,682.39	79,895.48	3,980.18	75,915.30	80.27
648 Educational Software	1,924.00	430.13	1,493.87	350.00	1,143.87	59.45
600 Supplies	734,979.89	332,287.75	402,692.14	97,187.80	305,504.34	41.57
750 Equip-Original & Add	183,279.59	23,672.24	159,607.35	34,369.97	125,237.38	68.33
758 Tech Equip - New	69,365.89	7,930.30	61,435.59	11,719.45	49,716.14	71.67
760 Equipment-Replacement	55,144.10	21,505.10	33,639.00	3,780.55	29,858.45	54.15
768 Tech Equip - Replace	4,329.00	0.00	4,329.00	0.00	4,329.00	100.00
788 Tech Infrastructure	10,584.00	0.00	10,584.00	0.00	10,584.00	100.00
700 Property	322,702.58	53,107.64	269,594.94	49,869.97	219,724.97	68.09

**PITTSBURGH PUBLIC SCHOOLS**  
**STATEMENT OF EXPENDITURES AND ENCUMBRANCES**  
**COMPARED WITH APPROPRIATIONS**  
**GENERAL FUND**  
**SUMMARIZED BY MAJOR FUNCTION**  
**For Period Ending: June 30, 2007**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
810 Dues & Fees	111,640.86	62,920.45	48,720.41	0.00	48,720.41	43.64
800 Other Objects	111,640.86	62,920.45	48,720.41	0.00	48,720.41	43.64
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total for Major Function 2300</b>	<b>38,312,776.45</b>	<b>20,279,833.08</b>	<b>18,032,943.37</b>	<b>1,161,580.06</b>	<b>16,871,363.31</b>	<b>44.04</b>
<b>2400 Pupil Health</b>						
116 Centrl Support Admin	83,127.00	42,803.76	40,323.24	0.00	40,323.24	48.51
133 School Nurses	2,336,004.00	1,429,259.93	906,744.07	0.00	906,744.07	38.82
136 Other Prof Educ Staff	205,996.00	133,800.00	72,196.00	0.00	72,196.00	35.05
139 Other Personnel Costs	6,271.00	6,270.62	0.38	0.00	0.38	0.01
146 Other Technical Pers	49,772.00	25,256.03	24,515.97	0.00	24,515.97	49.26
100 Personnel Services - Salaries	2,681,170.00	1,637,390.34	1,043,779.66	0.00	1,043,779.66	38.93
200 Employee Benefits	869,190.00	0.00	869,190.00	0.00	869,190.00	100.00
212 Dental Insurance	0.00	11,491.22	(11,491.22)	0.00	(11,491.22)	0.00
213 Life Insurance	0.00	1,484.38	(1,484.38)	0.00	(1,484.38)	0.00
220 Social Security Cont	0.00	122,816.83	(122,816.83)	0.00	(122,816.83)	0.00
230 Retirement Contribution	0.00	105,304.32	(105,304.32)	0.00	(105,304.32)	0.00
250 Unemployment Comp	0.00	1,638.43	(1,638.43)	0.00	(1,638.43)	0.00
260 Workers' Comp	0.00	18,012.35	(18,012.35)	0.00	(18,012.35)	0.00
271 Self Insurance- Medical Health	0.00	173,083.75	(173,083.75)	0.00	(173,083.75)	0.00
200 Personnel Services - Employee Benefits	869,190.00	433,831.28	435,358.72	0.00	435,358.72	50.09
330 Other Professional Serv	256,694.94	116,992.40	139,702.54	48,958.72	90,743.82	35.35
300 Purchased Technical Services	256,694.94	116,992.40	139,702.54	48,958.72	90,743.82	35.35
432 Rpr & Maint - Equip	848.00	0.00	848.00	0.00	848.00	100.00
442 Rental - Equipment	289.00	280.08	8.92	0.00	8.92	3.09
400 Purchased Property Services	1,137.00	280.08	856.92	0.00	856.92	75.37
530 Communications	1,924.00	0.00	1,924.00	0.00	1,924.00	100.00
581 Mileage	1,155.00	194.78	960.22	0.00	960.22	83.14
599 Other Purchased Services	1,155.00	0.00	1,155.00	0.00	1,155.00	100.00
500 Other Purchased Services	4,234.00	194.78	4,039.22	0.00	4,039.22	95.40

**PITTSBURGH PUBLIC SCHOOLS**  
**STATEMENT OF EXPENDITURES AND ENCUMBRANCES**  
**COMPARED WITH APPROPRIATIONS**  
**GENERAL FUND**  
**SUMMARIZED BY MAJOR FUNCTION**  
**For Period Ending: June 30, 2007**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
610 General Supplies	29,439.40	4,817.20	24,622.20	490.78	24,131.42	81.97
600 Supplies	29,439.40	4,817.20	24,622.20	490.78	24,131.42	81.97
760 Equipment-Replacement	8,293.00	0.00	8,293.00	0.00	8,293.00	100.00
700 Property	8,293.00	0.00	8,293.00	0.00	8,293.00	100.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total for Major Function 2400</b>	<b>3,850,158.34</b>	<b>2,193,506.08</b>	<b>1,656,652.26</b>	<b>49,449.50</b>	<b>1,607,202.76</b>	<b>41.74</b>
<b>2500 Business</b>						
112 School Controller	18,990.00	9,849.96	9,140.04	0.00	9,140.04	48.13
113 Directors	578,025.00	173,550.16	404,474.84	0.00	404,474.84	69.98
116 Centr Support Admin	326,957.00	166,998.81	159,958.19	0.00	159,958.19	48.92
141 Accountants-Auditors	1,108,684.00	517,273.86	591,410.14	0.00	591,410.14	53.34
142 Other Accounting Pers	485,466.00	215,267.60	270,198.40	0.00	270,198.40	55.66
143 Purchasing Personnel	228,346.00	114,748.02	113,597.98	0.00	113,597.98	49.75
148 Comp-Additional Work	30,622.00	4,947.37	25,674.63	0.00	25,674.63	83.84
149 Other Personnel Costs	0.00	5,609.43	(5,609.43)	0.00	(5,609.43)	0.00
151 Secretaries	215,457.00	81,896.33	133,560.67	0.00	133,560.67	61.99
152 Typist-Stenographers	75,555.00	36,708.64	38,846.36	0.00	38,846.36	51.41
154 Clerks	305,554.00	158,176.26	147,377.74	0.00	147,377.74	48.23
155 Other Office Pers	33,171.00	16,585.68	16,585.32	0.00	16,585.32	50.00
157 Comp-Additional Work	25,126.00	6,619.97	18,506.03	0.00	18,506.03	73.65
100 Personnel Services - Salaries	3,431,953.00	1,508,232.09	1,923,720.91	0.00	1,923,720.91	56.05
200 Employee Benefits	1,115,757.00	0.00	1,115,757.00	0.00	1,115,757.00	100.00
212 Dental Insurance	0.00	16,132.03	(16,132.03)	0.00	(16,132.03)	0.00
213 Life Insurance	0.00	2,136.94	(2,136.94)	0.00	(2,136.94)	0.00
220 Social Security Cont	0.00	111,294.03	(111,294.03)	0.00	(111,294.03)	0.00
230 Retirement Contribution	0.00	95,838.17	(95,838.17)	0.00	(95,838.17)	0.00
250 Unemployment Comp	0.00	1,508.59	(1,508.59)	0.00	(1,508.59)	0.00
260 Workers' Comp	0.00	16,574.25	(16,574.25)	0.00	(16,574.25)	0.00



**PITTSBURGH PUBLIC SCHOOLS**  
**STATEMENT OF EXPENDITURES AND ENCUMBRANCES**  
**COMPARED WITH APPROPRIATIONS**  
**GENERAL FUND**  
**SUMMARIZED BY MAJOR FUNCTION**  
**For Period Ending: June 30, 2007**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
271 Self Insurance- Medical Health	0.00	228,733.44	(228,733.44)	0.00	(228,733.44)	0.00
200 Personnel Services - Employee Benefits	1,115,757.00	472,217.45	643,539.55	0.00	643,539.55	57.68
330 Other Professional Serv	738,717.76	427,523.35	311,194.41	229,487.91	81,706.50	11.06
340 Technical Services	3,500.00	0.00	3,500.00	0.00	3,500.00	100.00
300 Purchased Technical Services	742,217.76	427,523.35	314,694.41	229,487.91	85,206.50	11.48
411 Disposal Services	1,000.00	0.00	1,000.00	0.00	1,000.00	100.00
432 Rpr & Maint - Equip	83,321.93	(47,786.04)	131,107.97	34,459.00	96,648.97	115.99
442 Rental - Equipment	540.00	0.00	540.00	0.00	540.00	100.00
490 Other Property Services	1,000.00	0.00	1,000.00	0.00	1,000.00	100.00
400 Purchased Property Services	85,861.93	(47,786.04)	133,647.97	34,459.00	99,188.97	115.52
522 Auto Liability Insurance	130,000.00	(1,256.00)	131,256.00	0.00	131,256.00	100.97
523 General Property - Liab Ins.	243,780.00	239,792.30	3,987.70	0.00	3,987.70	1.64
529 Other Insurance	76,729.00	0.00	76,729.00	0.00	76,729.00	100.00
530 Communications	48,025.00	13,886.36	34,138.64	540.00	33,598.64	69.96
538 Telecommunications	350.00	137.98	212.02	0.00	212.02	60.58
540 Advertising	48,478.00	47,390.00	1,088.00	0.00	1,088.00	2.24
550 Printing & Binding	39,461.00	9,331.99	30,129.01	653.95	29,475.06	74.69
581 Mileage	6,145.00	1,030.11	5,114.89	0.00	5,114.89	83.24
582 Travel	29,110.00	2,830.48	26,279.52	0.00	26,279.52	90.28
599 Other Purchased Services	2,026.00	875.00	1,151.00	0.00	1,151.00	56.81
500 Other Purchased Services	624,104.00	314,018.22	310,085.78	1,193.95	308,891.83	49.49
610 General Supplies	132,104.72	40,770.85	91,333.87	15,195.39	76,138.48	57.63
618 Adm Op Sys Tech	25,000.00	0.00	25,000.00	0.00	25,000.00	100.00
635 Meals & Refreshments	722.00	376.93	345.07	0.00	345.07	47.79
640 Books & Periodicals	6,178.00	2,991.45	3,186.55	99.00	3,087.55	49.98
600 Supplies	164,004.72	44,139.23	119,865.49	15,294.39	104,571.10	63.76
760 Equipment-Replacement	106,111.00	89,898.95	16,212.05	0.00	16,212.05	15.28
768 Tech Equip - Replace	500.00	0.00	500.00	0.00	500.00	100.00
700 Property	106,611.00	89,898.95	16,712.05	0.00	16,712.05	15.68
810 Dues & Fees	4,913.00	3,370.00	1,543.00	0.00	1,543.00	31.41

**PITTSBURGH PUBLIC SCHOOLS**  
**STATEMENT OF EXPENDITURES AND ENCUMBRANCES**  
**COMPARED WITH APPROPRIATIONS**  
**GENERAL FUND**  
**SUMMARIZED BY MAJOR FUNCTION**  
**For Period Ending: June 30, 2007**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
890 Misc Expenditures	41,223.00	6,325.00	34,898.00	0.00	34,898.00	84.66
800 Other Objects	46,136.00	9,695.00	36,441.00	0.00	36,441.00	78.99
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total for Major Function 2500</b>	<b>6,316,645.41</b>	<b>2,817,938.25</b>	<b>3,498,707.16</b>	<b>280,435.25</b>	<b>3,218,271.91</b>	<b>50.95</b>
<b>2600 Operation and Maintenance of Plant Services</b>						
113 Directors	178,190.00	89,981.59	88,208.41	0.00	88,208.41	49.50
116 Centrl Support Admin	164,927.00	86,145.57	78,781.43	0.00	78,781.43	47.77
135 Other Cent Supp Staff	263,979.00	135,933.63	128,045.37	0.00	128,045.37	48.51
145 Facil-Plant Opr Pers	494,095.00	216,339.87	277,755.13	0.00	277,755.13	56.21
146 Other Technical Pers	69,577.00	30,670.20	38,906.80	0.00	38,906.80	55.92
148 Comp-Additional Work	135,000.00	41,771.24	93,228.76	0.00	93,228.76	69.06
151 Secretaries	65,404.00	33,921.63	31,482.37	0.00	31,482.37	48.14
152 Typist-Stenographers	83,787.00	48,474.24	35,312.76	0.00	35,312.76	42.15
154 Clerks	68,212.00	36,261.82	31,950.18	0.00	31,950.18	46.84
157 Comp-Additional Work	12,200.00	2,664.41	9,535.59	0.00	9,535.59	78.16
159 Other Personnel Costs	13,309.00	3,308.82	10,000.18	0.00	10,000.18	75.14
161 Tradesmen	3,359,621.00	1,395,300.99	1,964,320.01	0.00	1,964,320.01	58.47
163 Repairmen	192,261.00	106,097.72	86,163.28	0.00	86,163.28	44.82
167 Temp Crafts & Trades	25,000.00	8,310.40	16,689.60	0.00	16,689.60	66.76
168 Comp-Additional Work	523,065.00	350,531.10	172,533.90	0.00	172,533.90	32.99
169 Other Personnel Costs	2,089.00	10,332.88	(8,243.88)	0.00	(8,243.88)	(394.63)
172 Automotive Equip Opr	806,164.00	338,348.72	467,815.28	0.00	467,815.28	58.03
173 Transportation Help	35,825.00	9,037.08	26,787.92	0.00	26,787.92	74.77
177 Substitutes	140,000.00	52,056.56	87,943.44	0.00	87,943.44	62.82
178 Comp-Additional Work	415,000.00	71,885.87	343,114.13	0.00	343,114.13	82.68
179 Other Personnel Costs	0.00	5,513.68	(5,513.68)	0.00	(5,513.68)	0.00
181 Custodial - Laborer	10,615,145.00	4,914,056.66	5,701,088.34	0.00	5,701,088.34	53.71
183 Security Personnel	3,238,874.00	1,794,930.75	1,443,943.25	0.00	1,443,943.25	44.58
184 Stores Handling Staff	42,876.00	19,107.48	23,768.52	0.00	23,768.52	55.44
185 Substitutes	920,000.00	484,293.92	435,706.08	0.00	435,706.08	47.36
186 Groundskeeper	366,912.00	150,532.12	216,379.88	0.00	216,379.88	58.97
188 Comp-Additional Work	4,715,752.00	1,830,393.08	2,885,358.92	0.00	2,885,358.92	61.19
189 Other Personnel Costs	22,646.00	41,702.17	(19,056.17)	0.00	(19,056.17)	(84.15)

**PITTSBURGH PUBLIC SCHOOLS**  
**STATEMENT OF EXPENDITURES AND ENCUMBRANCES**  
**COMPARED WITH APPROPRIATIONS**  
**GENERAL FUND**  
**SUMMARIZED BY MAJOR FUNCTION**  
**For Period Ending: June 30, 2007**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
100 Personnel Services - Salaries	26,969,910.00	12,307,904.20	14,662,005.80	0.00	14,662,005.80	54.36
200 Employee Benefits	9,175,671.00	0.00	9,175,671.00	0.00	9,175,671.00	100.00
211 Medical Insurance	0.00	8,580.44	(8,580.44)	0.00	(8,580.44)	0.00
212 Dental Insurance	0.00	158,099.69	(158,099.69)	0.00	(158,099.69)	0.00
213 Life Insurance	0.00	21,271.96	(21,271.96)	0.00	(21,271.96)	0.00
220 Social Security Cont	0.00	929,730.65	(929,730.65)	0.00	(929,730.65)	0.00
230 Retirement Contribution	0.00	789,681.39	(789,681.39)	0.00	(789,681.39)	0.00
250 Unemployment Comp	0.00	12,307.95	(12,307.95)	0.00	(12,307.95)	0.00
260 Workers' Comp	0.00	136,254.69	(136,254.69)	0.00	(136,254.69)	0.00
271 Self Insurance- Medical Health	0.00	2,438,896.74	(2,438,896.74)	0.00	(2,438,896.74)	0.00
200 Personnel Services - Employee Benefits	9,175,671.00	4,494,823.51	4,680,847.49	0.00	4,680,847.49	51.01
330 Other Professional Serv	50,000.00	17,440.01	32,559.99	27,650.09	4,909.90	9.82
340 Technical Services	88,600.00	49,739.19	38,860.81	300.00	38,560.81	43.52
300 Purchased Technical Services	138,600.00	67,179.20	71,420.80	27,950.09	43,470.71	31.36
411 Disposal Services	631,138.00	204,466.67	426,671.33	0.00	426,671.33	67.60
413 Custodial Services	75,000.00	3,675.00	71,325.00	0.00	71,325.00	95.10
422 Electricity	4,290,190.00	1,789,461.79	2,500,728.21	0.00	2,500,728.21	58.29
424 Water/Sewage	910,000.00	389,462.18	520,537.82	0.00	520,537.82	57.20
431 Rpr & Maint - Bldgs	221,905.44	83,827.00	138,078.44	14,774.28	123,304.16	55.57
432 Rpr & Maint - Equip	172,695.00	98,938.13	73,756.87	5,881.00	67,875.87	39.30
433 Rpr & Maint - Vehicles	1,000.00	0.00	1,000.00	0.00	1,000.00	100.00
441 Rental - Land & Bldgs	52,800.00	26,400.00	26,400.00	8,800.00	17,600.00	33.33
442 Rental - Equipment	13,000.00	7,180.04	5,819.96	0.00	5,819.96	44.77
444 Rental of Vehicles	1,000.00	0.00	1,000.00	0.00	1,000.00	100.00
460 Extermination Services	10,000.00	3,396.19	6,603.81	0.00	6,603.81	66.04
490 Other Property Services	94,880.00	41,290.00	53,590.00	45,090.00	8,500.00	8.96
400 Purchased Property Services	6,473,608.44	2,648,097.00	3,825,511.44	74,545.28	3,750,966.16	57.94
530 Communications	278,937.00	21,273.98	257,663.02	0.00	257,663.02	92.37
538 Telecommunications	210,645.00	17,464.71	193,180.29	0.00	193,180.29	91.71
540 Advertising	15,000.00	0.00	15,000.00	0.00	15,000.00	100.00
550 Printing & Binding	4,535.00	1,278.23	3,256.77	0.00	3,256.77	71.81
581 Mileage	66,382.00	23,313.53	43,068.47	0.00	43,068.47	64.88

**PITTSBURGH PUBLIC SCHOOLS**  
**STATEMENT OF EXPENDITURES AND ENCUMBRANCES**  
**COMPARED WITH APPROPRIATIONS**  
**GENERAL FUND**  
**SUMMARIZED BY MAJOR FUNCTION**  
**For Period Ending: June 30, 2007**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
582 Travel	2,115.00	1,851.75	263.25	0.00	263.25	12.45
599 Other Purchased Services	42,900.00	1,782.00	41,118.00	0.00	41,118.00	95.85
500 Other Purchased Services	620,514.00	66,964.20	553,549.80	0.00	553,549.80	89.21
610 General Supplies	2,268,384.29	970,081.92	1,298,302.37	308,246.44	990,055.93	43.65
618 Adm Op Sys Tech	2,700.00	50.00	2,650.00	0.00	2,650.00	98.15
621 Natural Gas - HTG & AC	6,000,000.00	3,494,055.53	2,505,944.47	0.00	2,505,944.47	41.77
624 Oil - HTG & AC	5,000.00	0.00	5,000.00	0.00	5,000.00	100.00
626 Gasoline	120,100.00	65,380.14	54,719.86	0.00	54,719.86	45.56
627 Diesel Fuel	50,000.00	13,368.05	36,631.95	0.00	36,631.95	73.26
628 Steam - HTG & AC	350,000.00	155,336.27	194,663.73	0.00	194,663.73	55.62
635 Meals & Refreshments	2,250.00	5.89	2,244.11	0.00	2,244.11	99.74
640 Books & Periodicals	3,950.00	2,067.85	1,882.15	0.01	1,882.14	47.65
600 Supplies	8,802,384.29	4,700,345.65	4,102,038.64	308,246.45	3,793,792.19	43.10
750 Equip-Original & Add	130,410.65	46,289.64	84,121.01	0.00	84,121.01	64.50
758 Tech Equip - New	2,500.00	0.00	2,500.00	0.00	2,500.00	100.00
760 Equipment-Replacement	363,824.00	13,779.86	350,044.14	54,398.17	295,645.97	81.26
700 Property	496,734.65	60,069.50	436,665.15	54,398.17	382,266.98	76.96
810 Dues & Fees	2,250.00	219.00	2,031.00	0.00	2,031.00	90.27
800 Other Objects	2,250.00	219.00	2,031.00	0.00	2,031.00	90.27
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total for Major Function 2600</b>	<b>52,679,672.38</b>	<b>24,345,602.26</b>	<b>28,334,070.12</b>	<b>465,139.99</b>	<b>27,868,930.13</b>	<b>52.90</b>
<b>2700 Student Transportation Services</b>						
113 Directors	85,371.00	43,952.13	41,418.87	0.00	41,418.87	48.52
147 Transportation Pers	306,878.00	142,012.41	164,865.59	0.00	164,865.59	53.72
148 Comp-Additional Work	17,500.00	1,543.22	15,956.78	0.00	15,956.78	91.18
151 Secretaries	35,706.00	17,852.76	17,853.24	0.00	17,853.24	50.00
154 Clerks	29,437.00	17,015.40	12,421.60	0.00	12,421.60	42.20
157 Comp-Additional Work	1,000.00	0.00	1,000.00	0.00	1,000.00	100.00
100 Personnel Services - Salaries	475,892.00	222,375.92	253,516.08	0.00	253,516.08	53.27

**PITTSBURGH PUBLIC SCHOOLS**  
**STATEMENT OF EXPENDITURES AND ENCUMBRANCES**  
**COMPARED WITH APPROPRIATIONS**  
**GENERAL FUND**  
**SUMMARIZED BY MAJOR FUNCTION**  
**For Period Ending: June 30, 2007**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
200 Employee Benefits	149,439.00	0.00	149,439.00	0.00	149,439.00	100.00
212 Dental Insurance	0.00	2,860.26	(2,860.26)	0.00	(2,860.26)	0.00
213 Life Insurance	0.00	370.98	(370.98)	0.00	(370.98)	0.00
220 Social Security Cont	0.00	16,531.41	(16,531.41)	0.00	(16,531.41)	0.00
230 Retirement Contribution	0.00	14,365.58	(14,365.58)	0.00	(14,365.58)	0.00
250 Unemployment Comp	0.00	222.55	(222.55)	0.00	(222.55)	0.00
260 Workers' Comp	0.00	2,446.26	(2,446.26)	0.00	(2,446.26)	0.00
271 Self Insurance- Medical Health	0.00	49,053.23	(49,053.23)	0.00	(49,053.23)	0.00
200 Personnel Services - Employee Benefits	149,439.00	85,850.27	63,588.73	0.00	63,588.73	42.55
330 Other Professional Serv	58,234.94	14,500.00	43,734.94	15,300.00	28,434.94	48.83
340 Technical Services	10,000.00	0.00	10,000.00	0.00	10,000.00	100.00
300 Purchased Technical Services	68,234.94	14,500.00	53,734.94	15,300.00	38,434.94	56.33
432 Rpr & Maint - Equip	1,000.00	590.00	410.00	0.00	410.00	41.00
400 Purchased Property Services	1,000.00	590.00	410.00	0.00	410.00	41.00
513 Contracted Carriers	22,745,000.00	9,591,811.58	13,153,188.42	0.00	13,153,188.42	57.83
515 Public Carriers	3,656,452.00	1,309,279.63	2,347,172.37	0.00	2,347,172.37	64.19
516 Student Transportation - I.U.	5,932,123.98	5,932,123.98	0.00	0.00	0.00	0.00
519 Other Student Transp	5,000.00	6,919.01	(1,919.01)	0.00	(1,919.01)	(38.38)
530 Communications	10,000.00	3,000.00	7,000.00	0.00	7,000.00	70.00
538 Telecommunications	500.00	0.00	500.00	0.00	500.00	100.00
550 Printing & Binding	5,700.00	0.00	5,700.00	2,211.50	3,488.50	61.20
581 Mileage	2,000.00	462.80	1,537.20	0.00	1,537.20	76.86
582 Travel	1,500.00	508.35	991.65	0.00	991.65	66.11
599 Other Purchased Services	1,000.00	10.00	990.00	0.00	990.00	99.00
500 Other Purchased Services	32,359,275.98	16,844,115.35	15,515,160.63	2,211.50	15,512,949.13	47.94
610 General Supplies	5,000.00	264.15	4,735.85	781.76	3,954.09	79.08
618 Adm Op Sys Tech	100.00	0.00	100.00	0.00	100.00	100.00
640 Books & Periodicals	200.00	29.95	170.05	0.00	170.05	85.03
600 Supplies	5,300.00	294.10	5,005.90	781.76	4,224.14	79.70
750 Equip-Original & Add	3,000.00	471.64	2,528.36	0.00	2,528.36	84.28
700 Property	3,000.00	471.64	2,528.36	0.00	2,528.36	84.28

**PITTSBURGH PUBLIC SCHOOLS**  
**STATEMENT OF EXPENDITURES AND ENCUMBRANCES**  
**COMPARED WITH APPROPRIATIONS**  
**GENERAL FUND**  
**SUMMARIZED BY MAJOR FUNCTION**  
**For Period Ending: June 30, 2007**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total for Major Function 2700</b>	<b>33,062,141.92</b>	<b>17,168,197.28</b>	<b>15,893,944.64</b>	<b>18,293.26</b>	<b>15,875,651.38</b>	<b>48.02</b>
<b>2800 Support Services - Central</b>						
113 Directors	410,233.00	215,979.70	194,253.30	0.00	194,253.30	47.35
114 Principals	24,688.00	0.00	24,688.00	0.00	24,688.00	100.00
116 Central Support Admin	392,105.40	184,774.10	207,331.30	0.00	207,331.30	52.88
119 Other Personnel Costs	0.00	21,719.28	(21,719.28)	0.00	(21,719.28)	0.00
124 Comp-Additional Work	6,007.00	0.00	6,007.00	0.00	6,007.00	100.00
125 Wksp-Com Wk-Cur-Insv	100,297.00	0.00	100,297.00	0.00	100,297.00	100.00
132 Social Workers	11,111.00	0.00	11,111.00	0.00	11,111.00	100.00
136 Other Prof Educ Staff	57,075.03	19,025.04	38,049.99	0.00	38,049.99	66.67
144 Computer Service Pers	1,895,747.00	851,687.97	1,044,059.03	0.00	1,044,059.03	55.07
146 Other Technical Pers	984,742.06	484,108.16	500,633.90	0.00	500,633.90	50.84
148 Comp-Additional Work	63,483.00	20,078.59	43,404.41	0.00	43,404.41	68.37
149 Other Personnel Costs	1,663.00	1,662.15	0.85	0.00	0.85	0.05
151 Secretaries	120,478.00	34,985.52	85,492.48	0.00	85,492.48	70.96
152 Typist-Stenographers	31,650.00	15,759.00	15,891.00	0.00	15,891.00	50.21
155 Other Office Pers	526,522.00	233,821.57	292,700.43	0.00	292,700.43	55.59
157 Comp-Additional Work	23,932.00	780.75	23,151.25	0.00	23,151.25	96.74
159 Other Personnel Costs	1,943.00	1,942.68	0.32	0.00	0.32	0.02
188 Comp-Additional Work	8,129.00	0.00	8,129.00	0.00	8,129.00	100.00
197 Comp-Additional Work	3,102.00	1,800.00	1,302.00	0.00	1,302.00	41.97
100 Personnel Services - Salaries	4,662,907.49	2,088,124.51	2,574,782.98	0.00	2,574,782.98	55.22
200 Employee Benefits	1,441,543.50	0.00	1,441,543.50	0.00	1,441,543.50	100.00
212 Dental Insurance	0.00	20,232.86	(20,232.86)	0.00	(20,232.86)	0.00
213 Life Insurance	0.00	2,632.30	(2,632.30)	0.00	(2,632.30)	0.00
220 Social Security Cont	0.00	158,528.44	(158,528.44)	0.00	(158,528.44)	0.00
230 Retirement Contribution	0.00	142,877.85	(142,877.85)	0.00	(142,877.85)	0.00
250 Unemployment Comp	0.00	2,079.35	(2,079.35)	0.00	(2,079.35)	0.00
260 Workers' Comp	0.00	22,862.42	(22,862.42)	0.00	(22,862.42)	0.00

**PITTSBURGH PUBLIC SCHOOLS**  
**STATEMENT OF EXPENDITURES AND ENCUMBRANCES**  
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**GENERAL FUND**  
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**For Period Ending: June 30, 2007**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
271 Self Insurance- Medical Health	0.00	303,032.53	(303,032.53)	0.00	(303,032.53)	0.00
200 Personnel Services - Employee Benefits	1,441,543.50	652,245.75	789,297.75	0.00	789,297.75	54.75
323 Prof-Educational Serv	84,702.00	1,410.00	83,292.00	54,429.00	28,863.00	34.08
330 Other Professional Serv	387,216.93	100,851.98	286,364.95	256,665.35	29,699.60	7.67
340 Technical Services	584,037.50	29,429.16	554,608.34	254,159.34	300,449.00	51.44
348 Technology Services	152,961.67	0.00	152,961.67	124,866.67	28,095.00	18.37
300 Purchased Technical Services	1,208,918.10	131,691.14	1,077,226.96	690,120.36	387,106.60	32.02
411 Disposal Services	50,000.00	27,000.00	23,000.00	23,000.00	0.00	0.00
432 Rpr & Maint - Equip	334,644.00	252,851.41	81,792.59	69,672.03	12,120.56	3.62
438 Rpr & Maint - Tech	432,668.21	141,355.23	291,312.98	133,183.10	158,129.88	36.55
441 Rental - Land & Bldgs	7,350.00	750.00	6,600.00	0.00	6,600.00	89.80
400 Purchased Property Services	824,662.21	421,956.64	402,705.57	225,855.13	176,850.44	21.45
530 Communications	41,421.03	19,702.98	21,718.05	0.00	21,718.05	52.43
538 Telecommunications	12,000.00	78.58	11,921.42	0.00	11,921.42	99.35
540 Advertising	58,200.00	2,601.68	55,598.32	0.00	55,598.32	95.53
550 Printing & Binding	49,091.00	3,635.90	45,455.10	2,843.40	42,611.70	86.80
581 Mileage	8,407.00	815.36	7,591.64	0.00	7,591.64	90.30
582 Travel	54,663.00	18,145.30	36,517.70	0.00	36,517.70	66.81
599 Other Purchased Services	11,615.00	814.13	10,800.87	1,312.50	9,488.37	81.69
500 Other Purchased Services	235,397.03	45,793.93	189,603.10	4,155.90	185,447.20	78.78
610 General Supplies	405,762.85	146,199.28	259,563.57	24,252.16	235,311.41	57.99
618 Adm Op Sys Tech	26,000.00	0.00	26,000.00	0.00	26,000.00	100.00
635 Meals & Refreshments	11,849.00	3,854.61	7,994.39	0.00	7,994.39	67.47
640 Books & Periodicals	8,528.00	2,505.73	6,022.27	79.54	5,942.73	69.68
600 Supplies	452,139.85	152,559.62	299,580.23	24,331.70	275,248.53	60.88
750 Equip-Original & Add	52,658.00	0.00	52,658.00	0.00	52,658.00	100.00
758 Tech Equip - New	846.00	715.76	130.24	24.25	105.99	12.53
760 Equipment-Replacement	30,751.00	1,174.38	29,576.62	29,866.80	(290.18)	(0.94)
768 Tech Equip - Replace	304,012.00	251,884.00	52,128.00	0.00	52,128.00	17.15
700 Property	388,267.00	253,774.14	134,492.86	29,891.05	104,601.81	26.94

**PITTSBURGH PUBLIC SCHOOLS**  
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**For Period Ending: June 30, 2007**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
810 Dues & Fees	4,258.00	150.00	4,108.00	0.00	4,108.00	96.48
800 Other Objects	4,258.00	150.00	4,108.00	0.00	4,108.00	96.48
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total for Major Function 2800</b>	<b>9,218,093.18</b>	<b>3,746,295.73</b>	<b>5,471,797.45</b>	<b>974,354.14</b>	<b>4,497,443.31</b>	<b>48.79</b>
<b>3100 Food Services</b>						
182 Food Service Staff	63,608.00	22,913.28	40,694.72	0.00	40,694.72	63.98
198 Substitute Paraprof	4,811.00	1,611.00	3,200.00	0.00	3,200.00	66.51
100 Personnel Services - Salaries	68,419.00	24,524.28	43,894.72	0.00	43,894.72	64.16
200 Employee Benefits	22,232.00	0.00	22,232.00	0.00	22,232.00	100.00
220 Social Security Cont	0.00	1,872.33	(1,872.33)	0.00	(1,872.33)	0.00
230 Retirement Contribution	0.00	(64.42)	64.42	0.00	64.42	0.00
250 Unemployment Comp	0.00	24.55	(24.55)	0.00	(24.55)	0.00
260 Workers' Comp	0.00	272.85	(272.85)	0.00	(272.85)	0.00
200 Personnel Services - Employee Benefits	22,232.00	2,105.31	20,126.69	0.00	20,126.69	90.53
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
500 Other Purchased Services	0.00	0.00	0.00	0.00	0.00	0.00
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total for Major Function 3100</b>	<b>90,651.00</b>	<b>26,629.59</b>	<b>64,021.41</b>	<b>0.00</b>	<b>64,021.41</b>	<b>70.62</b>
<b>3200 Student Activities</b>						



**PITTSBURGH PUBLIC SCHOOLS**  
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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
113 Directors	81,406.00	41,951.25	39,454.75	0.00	39,454.75	48.47
124 Comp-Additional Work	56,400.00	5,573.48	50,826.52	0.00	50,826.52	90.12
125 Wksp-Com Wk-Cur-Insv	19,750.00	1,772.32	17,977.68	0.00	17,977.68	91.03
137 Athletic Coaches	1,904,823.00	1,068,065.50	836,757.50	0.00	836,757.50	43.93
138 Extra Curr Activ Pay	303,674.00	301,301.78	2,372.22	0.00	2,372.22	0.78
151 Secretaries	34,962.00	17,480.76	17,481.24	0.00	17,481.24	50.00
163 Repairmen	49,989.00	20,341.88	29,647.12	0.00	29,647.12	59.31
168 Comp-Additional Work	1,000.00	1,781.40	(781.40)	0.00	(781.40)	(78.14)
185 Substitutes	987.00	0.00	987.00	0.00	987.00	100.00
187 Student Workers	65,049.00	26,830.00	38,219.00	0.00	38,219.00	58.75
188 Comp-Additional Work	374,669.00	217,681.91	156,987.09	0.00	156,987.09	41.90
197 Comp-Additional Work	0.00	234.00	(234.00)	0.00	(234.00)	0.00
100 Personnel Services - Salaries	2,892,709.00	1,703,014.28	1,189,694.72	0.00	1,189,694.72	41.13
200 Employee Benefits	633,122.00	290.11	632,831.89	0.00	632,831.89	99.95
212 Dental Insurance	0.00	1,103.96	(1,103.96)	0.00	(1,103.96)	0.00
213 Life Insurance	0.00	117.58	(117.58)	0.00	(117.58)	0.00
220 Social Security Cont	0.00	128,114.42	(128,114.42)	0.00	(128,114.42)	0.00
230 Retirement Contribution	0.00	102,900.37	(102,900.37)	0.00	(102,900.37)	0.00
250 Unemployment Comp	0.00	1,256.63	(1,256.63)	0.00	(1,256.63)	0.00
260 Workers' Comp	0.00	19,025.53	(19,025.53)	0.00	(19,025.53)	0.00
271 Self Insurance- Medical Health	0.00	2,339.15	(2,339.15)	0.00	(2,339.15)	0.00
200 Personnel Services - Employee Benefits	633,122.00	255,147.75	377,974.25	0.00	377,974.25	59.70
323 Prof-Educational Serv	24,150.00	4,000.00	20,150.00	19,210.00	940.00	3.89
330 Other Professional Serv	98,700.00	36,733.63	61,966.37	48,266.37	13,700.00	13.88
340 Technical Services	940.00	0.00	940.00	0.00	940.00	100.00
300 Purchased Technical Services	123,790.00	40,733.63	83,056.37	67,476.37	15,580.00	12.59
415 Laundry-Linen Service	3,760.00	704.25	3,055.75	0.00	3,055.75	81.27
432 Rpr & Maint - Equip	16,510.00	5,199.07	11,310.93	0.00	11,310.93	68.51
441 Rental - Land & Bldgs	5,922.00	4,110.00	1,812.00	0.00	1,812.00	30.60
449 Other Rentals	0.00	300.00	(300.00)	0.00	(300.00)	0.00
400 Purchased Property Services	26,192.00	10,313.32	15,878.68	0.00	15,878.68	60.62
519 Other Student Transp	192,022.00	70,804.58	121,217.42	0.00	121,217.42	63.13

**PITTSBURGH PUBLIC SCHOOLS**  
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**For Period Ending: June 30, 2007**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
530 Communications	1,902.00	0.00	1,902.00	0.00	1,902.00	100.00
538 Telecommunications	940.00	339.88	600.12	0.00	600.12	63.84
550 Printing & Binding	3,525.00	1,060.70	2,464.30	0.00	2,464.30	69.91
581 Mileage	940.00	1,144.18	(204.18)	0.00	(204.18)	(21.72)
582 Travel	300.00	815.24	(515.24)	0.00	(515.24)	(171.75)
599 Other Purchased Services	1,112,477.00	855,258.31	257,218.69	2,200.00	255,018.69	22.92
500 Other Purchased Services	1,312,106.00	929,422.89	382,683.11	2,200.00	380,483.11	29.00
610 General Supplies	374,325.61	53,634.03	320,691.58	100,147.18	220,544.40	58.92
618 Adm Op Sys Tech	275.00	249.99	25.01	0.00	25.01	9.09
634 Student Snacks	720.00	1,662.81	(942.81)	0.00	(942.81)	(130.95)
635 Meals & Refreshments	0.00	634.06	(634.06)	0.00	(634.06)	0.00
640 Books & Periodicals	5,569.00	0.00	5,569.00	0.00	5,569.00	100.00
600 Supplies	380,889.61	56,180.89	324,708.72	100,147.18	224,561.54	58.96
750 Equip-Original & Add	14,340.00	0.00	14,340.00	0.00	14,340.00	100.00
760 Equipment-Replacement	76,375.00	0.00	76,375.00	0.00	76,375.00	100.00
700 Property	90,715.00	0.00	90,715.00	0.00	90,715.00	100.00
810 Dues & Fees	11,139.00	7,850.00	3,289.00	0.00	3,289.00	29.53
800 Other Objects	11,139.00	7,850.00	3,289.00	0.00	3,289.00	29.53
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total for Major Function 3200</b>	<b>5,470,662.61</b>	<b>3,002,662.76</b>	<b>2,467,999.85</b>	<b>169,823.55</b>	<b>2,298,176.30</b>	<b>42.01</b>
<b>3300 Community Services</b>						
100 Personnel Services - Salaries	0.00	0.00	0.00	0.00	0.00	0.00
200 Employee Benefits	10,000.00	0.00	10,000.00	0.00	10,000.00	100.00
220 Social Security Cont	0.00	10,945.60	(10,945.60)	0.00	(10,945.60)	0.00
230 Retirement Contribution	0.00	9,833.94	(9,833.94)	0.00	(9,833.94)	0.00
200 Personnel Services - Employee Benefits	10,000.00	20,779.54	(10,779.54)	0.00	(10,779.54)	(107.80)
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00

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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
500 Other Purchased Services	0.00	0.00	0.00	0.00	0.00	0.00
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total for Major Function 3300</b>	<b>10,000.00</b>	<b>20,779.54</b>	<b>(10,779.54)</b>	<b>0.00</b>	<b>(10,779.54)</b>	<b>(107.80)</b>
<b>4000 Facilities Acquisition, Construction and Improvements Services</b>						
135 Other Cent Supp Staff	445,997.00	189,829.01	256,167.99	0.00	256,167.99	57.44
145 Facil-Plant Opr Pers	569,362.00	312,837.55	256,524.45	0.00	256,524.45	45.05
148 Comp-Additional Work	34,000.00	10,126.19	23,873.81	0.00	23,873.81	70.22
152 Typist-Stenographers	33,195.00	16,629.09	16,565.91	0.00	16,565.91	49.90
157 Comp-Additional Work	24,000.00	2,838.62	21,161.38	0.00	21,161.38	88.17
100 Personnel Services - Salaries	1,106,554.00	532,260.46	574,293.54	0.00	574,293.54	51.90
200 Employee Benefits	333,383.00	0.00	333,383.00	0.00	333,383.00	100.00
212 Dental Insurance	0.00	5,118.01	(5,118.01)	0.00	(5,118.01)	0.00
213 Life Insurance	0.00	582.98	(582.98)	0.00	(582.98)	0.00
220 Social Security Cont	0.00	37,623.43	(37,623.43)	0.00	(37,623.43)	0.00
230 Retirement Contribution	0.00	34,385.39	(34,385.39)	0.00	(34,385.39)	0.00
250 Unemployment Comp	0.00	532.28	(532.28)	0.00	(532.28)	0.00
260 Workers' Comp	0.00	5,854.87	(5,854.87)	0.00	(5,854.87)	0.00
271 Self Insurance- Medical Health	0.00	87,660.38	(87,660.38)	0.00	(87,660.38)	0.00
200 Personnel Services - Employee Benefits	333,383.00	171,757.34	161,625.66	0.00	161,625.66	48.48
330 Other Professional Serv	6,500.00	0.00	6,500.00	0.00	6,500.00	100.00
300 Purchased Technical Services	6,500.00	0.00	6,500.00	0.00	6,500.00	100.00
431 Rpr & Maint - Bldgs	3,222,000.00	808,004.82	2,413,995.18	2,277,438.55	136,556.63	4.24

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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
400 Purchased Property Services	3,222,000.00	808,004.82	2,413,995.18	2,277,438.55	136,556.63	4.24
581 Mileage	20,000.00	8,593.07	11,406.93	0.00	11,406.93	57.03
500 Other Purchased Services	20,000.00	8,593.07	11,406.93	0.00	11,406.93	57.03
610 General Supplies	6,500.00	8,137.42	(1,637.42)	0.00	(1,637.42)	(25.19)
600 Supplies	6,500.00	8,137.42	(1,637.42)	0.00	(1,637.42)	(25.19)
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total for Major Function 4000</b>	<b>4,694,937.00</b>	<b>1,528,753.11</b>	<b>3,166,183.89</b>	<b>2,277,438.55</b>	<b>888,745.34</b>	<b>18.93</b>
<b>5100 Debt Service</b>						
100 Personnel Services - Salaries	0.00	0.00	0.00	0.00	0.00	0.00
200 Personnel Services - Employee Benefits	0.00	0.00	0.00	0.00	0.00	0.00
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
500 Other Purchased Services	0.00	0.00	0.00	0.00	0.00	0.00
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
831 Int-Loan-Lease Purch	699,299.00	280,461.88	418,837.12	418,836.88	0.24	0.00
832 Int-Serial Bonds	23,026,800.00	9,569,950.29	13,456,849.71	13,034,239.72	422,609.99	1.84
880 Refunds of Prior Year Receipts	5,518,767.88	2,667,386.85	2,851,381.03	0.00	2,851,381.03	51.67
800 Other Objects	29,244,866.88	12,517,799.02	16,727,067.86	13,453,076.60	3,273,991.26	11.20

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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
911 Loan-Lease Purch-Principal	5,205,000.00	0.00	5,205,000.00	5,205,000.00	0.00	0.00
912 Serial Bonds-Principal	29,079,216.00	9,480,000.00	19,599,216.00	19,442,839.84	156,376.16	0.54
900 Other Financing Uses	34,284,216.00	9,480,000.00	24,804,216.00	24,647,839.84	156,376.16	0.46
<b>Total for Major Function 5100</b>	<b>63,529,082.88</b>	<b>21,997,799.02</b>	<b>41,531,283.86</b>	<b>38,100,916.44</b>	<b>3,430,367.42</b>	<b>5.40</b>
<b>5200 Fund Transfers</b>						
100 Personnel Services - Salaries	0.00	0.00	0.00	0.00	0.00	0.00
200 Personnel Services - Employee Benefits	0.00	0.00	0.00	0.00	0.00	0.00
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
562 Tuition - Charter Schools	31,408,185.40	9,554,800.82	21,853,384.58	0.00	21,853,384.58	69.58
500 Other Purchased Services	31,408,185.40	9,554,800.82	21,853,384.58	0.00	21,853,384.58	69.58
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
939 Other Fund Transfers	159,311.00	77,151.00	82,160.00	0.00	82,160.00	51.57
900 Other Financing Uses	159,311.00	77,151.00	82,160.00	0.00	82,160.00	51.57
<b>Total for Major Function 5200</b>	<b>31,567,496.40</b>	<b>9,631,951.82</b>	<b>21,935,544.58</b>	<b>0.00</b>	<b>21,935,544.58</b>	<b>69.49</b>
<b>5900 Budgetary Reserve</b>						
100 Personnel Services - Salaries	0.00	0.00	0.00	0.00	0.00	0.00
200 Personnel Services - Employee Benefits	0.00	0.00	0.00	0.00	0.00	0.00
323 Prof-Educational Serv	5,766.00	0.00	5,766.00	0.00	5,766.00	100.00
300 Purchased Technical Services	5,766.00	0.00	5,766.00	0.00	5,766.00	100.00

PITTSBURGH PUBLIC SCHOOLS  
STATEMENT OF EXPENDITURES AND ENCUMBRANCES  
COMPARED WITH APPROPRIATIONS  
GENERAL FUND  
SUMMARIZED BY MAJOR FUNCTION  
For Period Ending: June 30, 2007

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
432 Rpr & Maint - Equip	1,675.00	0.00	1,675.00	0.00	1,675.00	100.00
400 Purchased Property Services	1,675.00	0.00	1,675.00	0.00	1,675.00	100.00
519 Other Student Transp	18,013.00	0.00	18,013.00	0.00	18,013.00	100.00
500 Other Purchased Services	18,013.00	0.00	18,013.00	0.00	18,013.00	100.00
610 General Supplies	18,109.00	0.00	18,109.00	0.00	18,109.00	100.00
600 Supplies	18,109.00	0.00	18,109.00	0.00	18,109.00	100.00
750 Equip-Original & Add	400,000.00	0.00	400,000.00	0.00	400,000.00	100.00
700 Property	400,000.00	0.00	400,000.00	0.00	400,000.00	100.00
840 Budgetary Reserve	6,001,200.00	0.00	6,001,200.00	0.00	6,001,200.00	100.00
800 Other Objects	6,001,200.00	0.00	6,001,200.00	0.00	6,001,200.00	100.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
Total for Major Function 5900	6,444,763.00	0.00	6,444,763.00	0.00	6,444,763.00	100.00
Total for General Fund	531,994,482.40	235,712,360.12	296,282,122.28	47,965,390.02	248,316,732.26	46.68

# **FOOD SERVICE**

**PITTSBURGH PUBLIC SCHOOLS**  
**STATEMENT OF EXPENDITURES AND ENCUMBRANCES**  
**COMPARED WITH APPROPRIATIONS**  
**FOOD SERVICE FUND**  
**For Period Ending: June 30, 2007**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
113 Directors	90,051.00	45,999.66	44,051.34	0.00	44,051.34	48.92
141 Accountants-Auditors	44,328.00	22,992.96	21,335.04	0.00	21,335.04	48.13
152 Typist-Stenographers	61,699.00	30,717.12	30,981.88	0.00	30,981.88	50.21
154 Clerks	103,604.00	48,676.02	54,927.98	0.00	54,927.98	53.02
161 Tradesmen	55,910.00	24,960.60	30,949.40	0.00	30,949.40	55.36
163 Repairmen	95,080.00	37,170.68	57,909.32	0.00	57,909.32	60.91
168 Comp-Additional Work	0.00	33,368.83	(33,368.83)	0.00	(33,368.83)	0.00
172 Automotive Equip Opr	41,156.00	17,970.80	23,185.20	0.00	23,185.20	56.33
178 Comp-Additional Work	0.00	2,931.01	(2,931.01)	0.00	(2,931.01)	0.00
181 Custodial - Laborer	103,000.00	31,445.60	71,554.40	0.00	71,554.40	69.47
182 Food Service Staff	4,300,544.00	1,882,077.62	2,418,466.38	0.00	2,418,466.38	56.24
184 Stores Handling Staff	81,564.00	35,891.16	45,672.84	0.00	45,672.84	56.00
185 Substitutes	0.00	2,756.60	(2,756.60)	0.00	(2,756.60)	0.00
188 Comp-Additional Work	0.00	100,864.26	(100,864.26)	0.00	(100,864.26)	0.00
189 Other Personnel Costs	0.00	11,548.84	(11,548.84)	0.00	(11,548.84)	0.00
100 Personnel Services - Salaries	4,976,936.00	2,329,371.76	2,647,564.24	0.00	2,647,564.24	53.20
200 Employee Benefits	1,566,174.00	0.00	1,566,174.00	0.00	1,566,174.00	100.00
212 Dental Insurance	0.00	21,928.66	(21,928.66)	0.00	(21,928.66)	0.00
213 Life Insurance	0.00	2,707.14	(2,707.14)	0.00	(2,707.14)	0.00
220 Social Security Cont	0.00	177,245.76	(177,245.76)	0.00	(177,245.76)	0.00
230 Retirement Contribution	0.00	127,036.14	(127,036.14)	0.00	(127,036.14)	0.00
250 Unemployment Comp	0.00	2,329.82	(2,329.82)	0.00	(2,329.82)	0.00
260 Workers' Comp	0.00	25,810.04	(25,810.04)	0.00	(25,810.04)	0.00
271 Self Insurance- Medical Health	0.00	412,796.27	(412,796.27)	0.00	(412,796.27)	0.00
200 Personnel Services - Employee Benefits	1,566,174.00	769,853.83	796,320.17	0.00	796,320.17	50.84
340 Technical Services	8,400.00	0.00	8,400.00	3,400.00	5,000.00	59.52
300 Purchased Technical Services	8,400.00	0.00	8,400.00	3,400.00	5,000.00	59.52
422 Electricity	180,000.00	76,191.29	103,808.71	0.00	103,808.71	57.67
424 Water/Sewage	58,000.00	11,125.56	46,874.44	0.00	46,874.44	80.82
432 Rpr & Maint - Equip	63,000.00	21,216.83	41,783.17	0.00	41,783.17	66.32
433 Rpr & Maint - Vehicles	25,000.00	14,777.49	10,222.51	0.00	10,222.51	40.89
490 Other Property Services	24,542.69	5,719.55	18,823.14	710.57	18,112.57	73.80



**PITTSBURGH PUBLIC SCHOOLS**  
**STATEMENT OF EXPENDITURES AND ENCUMBRANCES**  
**COMPARED WITH APPROPRIATIONS**  
**FOOD SERVICE FUND**

For Period Ending: June 30, 2007

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
400 Purchased Property Services	350,542.69	129,030.72	221,511.97	710.57	220,801.40	62.99
530 Communications	15,000.00	(3,749.51)	18,749.51	0.00	18,749.51	125.00
538 Telecommunications	0.00	829.08	(829.08)	0.00	(829.08)	0.00
550 Printing & Binding	10,000.00	10.00	9,990.00	0.00	9,990.00	99.90
581 Mileage	10,000.00	3,823.61	6,176.39	0.00	6,176.39	61.76
582 Travel	5,000.00	0.00	5,000.00	0.00	5,000.00	100.00
599 Other Purchased Services	505,000.00	251,449.50	253,550.50	0.00	253,550.50	50.21
500 Other Purchased Services	545,000.00	252,362.68	292,637.32	0.00	292,637.32	53.69
610 General Supplies	677,894.87	338,956.99	338,937.88	5,987.28	332,950.60	49.12
618 Adm Op Sys Tech	86,700.00	54,323.45	32,376.55	282.58	32,093.97	37.02
621 Natural Gas - HTG & AC	210,000.00	77,700.09	132,299.91	0.00	132,299.91	63.00
626 Gasoline	11,250.00	3,931.02	7,318.98	0.00	7,318.98	65.06
631 Food	4,255,000.00	1,766,554.79	2,488,445.21	0.00	2,488,445.21	58.48
632 Milk	1,285,000.00	675,661.54	609,338.46	0.00	609,338.46	47.42
633 Donated Commodities	225,000.00	50,377.51	174,622.49	0.00	174,622.49	77.61
600 Supplies	6,750,844.87	2,967,505.39	3,783,339.48	6,269.86	3,777,069.62	55.95
750 Equip-Original & Add	8,300.00	5,296.00	3,004.00	0.00	3,004.00	36.19
760 Equipment-Replacement	156,570.17	6,974.53	149,595.64	1,570.17	148,025.47	94.54
700 Property	164,870.17	12,270.53	152,599.64	1,570.17	151,029.47	91.61
810 Dues & Fees	4,000.00	1,396.00	2,604.00	0.00	2,604.00	65.10
800 Other Objects	4,000.00	1,396.00	2,604.00	0.00	2,604.00	65.10
939 Other Fund Transfers	26,000.00	387.90	25,612.10	0.00	25,612.10	98.51
900 Other Financing Uses	26,000.00	387.90	25,612.10	0.00	25,612.10	98.51
Total for Food Services	14,392,767.73	6,462,178.81	7,930,588.92	11,950.60	7,918,638.32	55.02

# **SPECIAL EDUCATION**

**PITTSBURGH PUBLIC SCHOOLS**  
**STATEMENT OF EXPENDITURES AND ENCUMBRANCES**  
**COMPARED WITH APPROPRIATIONS**  
**SPECIAL EDUCATION FUND 10B**  
**SUMMARIZED BY MAJOR FUNCTION**  
**For Period Ending: June 30, 2007**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
<b>1200 Special Programs</b>						
114 Principals	413,400.00	557,532.73	(144,132.73)	0.00	(144,132.73)	(34.87)
115 Central School Admin	993,720.00	849,183.39	144,536.61	0.00	144,536.61	14.55
119 Other Personnel Costs	0.00	120,662.17	(120,662.17)	0.00	(120,662.17)	0.00
121 Classroom Teachers	30,695,940.00	28,285,788.60	2,410,151.40	0.00	2,410,151.40	7.85
123 Substitute Teachers	215,000.00	341,119.96	(126,119.96)	0.00	(126,119.96)	(58.66)
124 Comp-Additional Work	254,379.00	193,927.14	60,451.86	0.00	60,451.86	23.76
125 Wksp-Com Wk-Cur-Insv	151,000.00	215,887.33	(64,887.33)	0.00	(64,887.33)	(42.97)
126 Counselors	66,930.00	84,290.12	(17,360.12)	0.00	(17,360.12)	(25.94)
129 Other Personnel Costs	0.00	195,471.91	(195,471.91)	0.00	(195,471.91)	0.00
132 Social Workers	0.00	32,400.00	(32,400.00)	0.00	(32,400.00)	0.00
136 Other Prof Educ Staff	5,238,460.00	4,724,396.86	514,063.14	0.00	514,063.14	9.81
139 Other Personnel Costs	0.00	50,335.53	(50,335.53)	0.00	(50,335.53)	0.00
146 Other Technical Pers	54,540.00	52,151.00	2,389.00	0.00	2,389.00	4.38
148 Comp-Additional Work	0.00	716.07	(716.07)	0.00	(716.07)	0.00
151 Secretaries	34,560.00	33,535.20	1,024.80	0.00	1,024.80	2.97
153 Sch Secretary-Clerks	64,840.00	57,301.89	7,538.11	0.00	7,538.11	11.63
154 Clerks	69,800.00	57,870.97	11,929.03	0.00	11,929.03	17.09
155 Other Office Pers	131,840.00	123,268.89	8,571.11	0.00	8,571.11	6.50
157 Comp-Additional Work	4,000.00	4,132.30	(132.30)	0.00	(132.30)	(3.31)
191 Instr Paraprofessional	7,844,900.00	8,162,512.97	(317,612.97)	0.00	(317,612.97)	(4.05)
197 Comp-Additional Work	40,000.00	40,061.65	(61.65)	0.00	(61.65)	(0.15)
198 Substitute Paraprof	22,000.00	29,472.05	(7,472.05)	0.00	(7,472.05)	(33.96)
199 Other Personnel Costs	0.00	8,204.00	(8,204.00)	0.00	(8,204.00)	0.00
100 Personnel Services - Salaries	46,295,309.00	44,220,222.73	2,075,086.27	0.00	2,075,086.27	4.48
211 Medical Insurance	8,665,696.00	1,960,159.28	6,705,536.72	0.00	6,705,536.72	77.38
212 Dental Insurance	463,912.00	466,032.05	(2,120.05)	0.00	(2,120.05)	(0.46)
213 Life Insurance	364,873.00	53,486.97	311,386.03	0.00	311,386.03	85.34
220 Social Security Cont	3,541,306.00	3,301,173.88	240,132.12	0.00	240,132.12	6.78
230 Retirement Contribution	2,159,960.00	2,027,015.43	132,944.57	0.00	132,944.57	6.15
250 Unemployment Comp	46,299.00	44,226.52	2,072.48	0.00	2,072.48	4.48
260 Workers' Comp	740,729.00	619,502.09	121,226.91	0.00	121,226.91	16.37
271 Self Insurance- Medical Health	0.00	4,895,059.19	(4,895,059.19)	0.00	(4,895,059.19)	0.00
200 Personnel Services - Employee Benefits	15,982,775.00	13,366,655.41	2,616,119.59	0.00	2,616,119.59	16.37

**PITTSBURGH PUBLIC SCHOOLS**  
**STATEMENT OF EXPENDITURES AND ENCUMBRANCES**  
**COMPARED WITH APPROPRIATIONS**  
**SPECIAL EDUCATION FUND 10B**  
**SUMMARIZED BY MAJOR FUNCTION**  
**For Period Ending: June 30, 2007**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
323 Prof-Educational Serv	1,060,728.00	831,081.39	229,646.61	0.00	229,646.61	21.65
330 Other Professional Serv	224,122.00	236,671.75	(12,549.75)	0.00	(12,549.75)	(5.60)
300 Purchased Technical Services	1,284,850.00	1,067,753.14	217,096.86	0.00	217,096.86	16.90
432 Rpr & Maint - Equip	17,371.50	15,660.91	1,710.59	0.00	1,710.59	9.85
438 Rpr & Maint - Tech	1,700.00	559.77	1,140.23	0.00	1,140.23	67.07
449 Other Rentals	108.50	414.43	(305.93)	0.00	(305.93)	(281.96)
400 Purchased Property Services	19,180.00	16,635.11	2,544.89	0.00	2,544.89	13.27
519 Other Student Transp	59,404.00	110,873.95	(51,469.95)	0.00	(51,469.95)	(86.64)
530 Communications	45,418.00	43,802.57	1,615.43	0.00	1,615.43	3.56
538 Telecommunications	2,100.00	2,270.28	(170.28)	0.00	(170.28)	(8.11)
550 Printing & Binding	29,968.50	18,797.29	11,171.21	0.00	11,171.21	37.28
581 Mileage	4,400.00	2,878.80	1,521.20	0.00	1,521.20	34.57
582 Travel	1,800.00	0.00	1,800.00	0.00	1,800.00	100.00
599 Other Purchased Services	29,323.00	36,263.79	(6,940.79)	0.00	(6,940.79)	(23.67)
500 Other Purchased Services	172,413.50	214,886.68	(42,473.18)	0.00	(42,473.18)	(24.63)
610 General Supplies	498,208.50	601,127.80	(102,919.30)	193.70	(103,113.00)	(20.70)
634 Student Snacks	14,595.00	6,353.61	8,241.39	0.00	8,241.39	56.47
635 Meals & Refreshments	5,350.00	3,273.06	2,076.94	0.00	2,076.94	38.82
640 Books & Periodicals	158,472.00	121,745.79	36,726.21	26.42	36,699.79	23.16
648 Educational Software	30,813.00	16,093.56	14,719.44	0.00	14,719.44	47.77
600 Supplies	707,438.50	748,593.82	(41,155.32)	220.12	(41,375.44)	(5.85)
750 Equip-Original & Add	65,825.00	48,226.65	17,598.35	0.00	17,598.35	26.74
758 Tech Equip - New	60,065.00	14,389.33	45,675.67	0.00	45,675.67	76.04
760 Equipment-Replacement	950.00	0.00	950.00	0.00	950.00	100.00
768 Tech Equip - Replace	2,306.00	2,306.00	0.00	0.00	0.00	0.00
700 Property	129,146.00	64,921.98	64,224.02	0.00	64,224.02	49.73
810 Dues & Fees	4,000.00	619.00	3,381.00	0.00	3,381.00	84.53
800 Other Objects	4,000.00	619.00	3,381.00	0.00	3,381.00	84.53

**PITTSBURGH PUBLIC SCHOOLS**  
**STATEMENT OF EXPENDITURES AND ENCUMBRANCES**  
**COMPARED WITH APPROPRIATIONS**  
**SPECIAL EDUCATION FUND 10B**  
**SUMMARIZED BY MAJOR FUNCTION**  
**For Period Ending: June 30, 2007**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
934 Indirect Cost	14,662,564.00	13,356,749.08	1,305,814.92	0.00	1,305,814.92	8.91
900 Other Financing Uses	14,662,564.00	13,356,749.08	1,305,814.92	0.00	1,305,814.92	8.91
<b>Total for Major Function 1200</b>	<b>79,257,676.00</b>	<b>73,057,036.95</b>	<b>6,200,639.05</b>	<b>220.12</b>	<b>6,200,418.93</b>	<b>7.82</b>
<b>2100 Pupil Personnel</b>						
115 Central School Admin	47,320.00	32,192.15	15,127.85	0.00	15,127.85	31.97
131 Psychologists	1,245,280.00	1,118,689.81	126,590.19	0.00	126,590.19	10.17
139 Other Personnel Costs	0.00	12,440.01	(12,440.01)	0.00	(12,440.01)	0.00
155 Other Office Pers	32,980.00	28,464.17	4,495.83	0.00	4,495.83	13.64
157 Comp-Additional Work	1,000.00	0.00	1,000.00	0.00	1,000.00	100.00
100 Personnel Services - Salaries	1,326,560.00	1,191,786.14	134,773.86	0.00	134,773.86	10.16
<b>211 Medical Insurance</b>	<b>251,856.00</b>	<b>37,652.69</b>	<b>214,203.31</b>	<b>0.00</b>	<b>214,203.31</b>	<b>85.05</b>
212 Dental Insurance	10,080.00	10,711.00	(631.00)	0.00	(631.00)	(6.26)
213 Life Insurance	10,604.00	1,092.64	9,511.36	0.00	9,511.36	89.70
220 Social Security Cont	101,482.00	89,891.49	11,590.51	0.00	11,590.51	11.42
230 Retirement Contribution	62,216.00	55,311.65	6,904.35	0.00	6,904.35	11.10
250 Unemployment Comp	1,327.00	1,192.98	134.02	0.00	134.02	10.10
260 Workers' Comp	21,225.00	16,743.89	4,481.11	0.00	4,481.11	21.11
271 Self Insurance- Medical Health	0.00	93,782.16	(93,782.16)	0.00	(93,782.16)	0.00
200 Personnel Services - Employee Benefits	458,790.00	306,378.50	152,411.50	0.00	152,411.50	33.22
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
500 Other Purchased Services	0.00	0.00	0.00	0.00	0.00	0.00
610 General Supplies	10,500.00	12,317.57	(1,817.57)	0.00	(1,817.57)	(17.31)
600 Supplies	10,500.00	12,317.57	(1,817.57)	0.00	(1,817.57)	(17.31)
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00

**PITTSBURGH PUBLIC SCHOOLS**  
**STATEMENT OF EXPENDITURES AND ENCUMBRANCES**  
**COMPARED WITH APPROPRIATIONS**  
**SPECIAL EDUCATION FUND 10B**  
**SUMMARIZED BY MAJOR FUNCTION**  
**For Period Ending: June 30, 2007**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
934 Indirect Cost	408,556.00	338,196.97	70,359.03	0.00	70,359.03	17.22
900 Other Financing Uses	408,556.00	338,196.97	70,359.03	0.00	70,359.03	17.22
<b>Total for Major Function 2100</b>	<b>2,204,406.00</b>	<b>1,848,679.18</b>	<b>355,726.82</b>	<b>0.00</b>	<b>355,726.82</b>	<b>16.14</b>
<b>2300 Administration</b>						
116 Centr'l Support Admin	412,680.00	351,120.04	61,559.96	0.00	61,559.96	14.92
121 Classroom Teachers	33,300.00	37,544.53	(4,244.53)	0.00	(4,244.53)	(12.75)
125 Wksp-Com Wk-Cur-Insv	0.00	272.52	(272.52)	0.00	(272.52)	0.00
154 Clerks	209,400.00	173,773.80	35,626.20	0.00	35,626.20	17.01
157 Comp-Additional Work	10,000.00	12,571.86	(2,571.86)	0.00	(2,571.86)	(25.72)
100 Personnel Services - Salaries	665,380.00	575,282.75	90,097.25	0.00	90,097.25	13.54
211 Medical Insurance	124,522.00	34,205.53	90,316.47	0.00	90,316.47	72.53
212 Dental Insurance	6,048.00	5,439.75	608.25	0.00	608.25	10.06
213 Life Insurance	5,243.00	673.88	4,569.12	0.00	4,569.12	87.15
220 Social Security Cont	50,902.00	43,076.76	7,825.24	0.00	7,825.24	15.37
230 Retirement Contribution	31,206.00	26,924.36	4,281.64	0.00	4,281.64	13.72
250 Unemployment Comp	665.00	575.29	89.71	0.00	89.71	13.49
260 Workers' Comp	10,646.00	8,171.21	2,474.79	0.00	2,474.79	23.25
271 Self Insurance- Medical Health	0.00	48,418.93	(48,418.93)	0.00	(48,418.93)	0.00
200 Personnel Services - Employee Benefits	229,232.00	167,485.71	61,746.29	0.00	61,746.29	26.94
340 Technical Services	66,315.00	62,895.25	3,419.75	0.00	3,419.75	5.16
300 Purchased Technical Services	66,315.00	62,895.25	3,419.75	0.00	3,419.75	5.16
432 Rpr & Maint - Equip	18,830.00	10,533.54	8,296.46	7,800.00	496.46	2.64
400 Purchased Property Services	18,830.00	10,533.54	8,296.46	7,800.00	496.46	2.64
530 Communications	0.00	95.93	(95.93)	0.00	(95.93)	0.00
540 Advertising	0.00	4,645.43	(4,645.43)	0.00	(4,645.43)	0.00
550 Printing & Binding	0.00	313.00	(313.00)	0.00	(313.00)	0.00
500 Other Purchased Services	0.00	5,054.36	(5,054.36)	0.00	(5,054.36)	0.00

**PITTSBURGH PUBLIC SCHOOLS**  
**STATEMENT OF EXPENDITURES AND ENCUMBRANCES**  
**COMPARED WITH APPROPRIATIONS**  
**SPECIAL EDUCATION FUND 10B**  
**SUMMARIZED BY MAJOR FUNCTION**  
**For Period Ending: June 30, 2007**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
610 General Supplies	44,494.00	301,304.76	(256,810.76)	0.00	(256,810.76)	(577.18)
640 Books & Periodicals	2,246.00	1,737.05	508.95	0.00	508.95	22.66
600 Supplies	46,740.00	303,041.81	(256,301.81)	0.00	(256,301.81)	(548.36)
750 Equip-Original & Add	15,677.00	8,627.93	7,049.07	5,151.48	1,897.59	12.10
758 Tech Equip - New	26,693.00	24,859.41	1,833.59	0.00	1,833.59	6.87
700 Property	42,370.00	33,487.34	8,882.66	5,151.48	3,731.18	8.81
810 Dues & Fees	4,300.00	4,140.00	160.00	0.00	160.00	3.72
800 Other Objects	4,300.00	4,140.00	160.00	0.00	160.00	3.72
934 Indirect Cost	240,420.00	254,732.42	(14,312.42)	0.00	(14,312.42)	(5.95)
900 Other Financing Uses	240,420.00	254,732.42	(14,312.42)	0.00	(14,312.42)	(5.95)
<b>Total for Major Function 2300</b>	<b>1,313,587.00</b>	<b>1,416,653.18</b>	<b>(103,066.18)</b>	<b>12,951.48</b>	<b>(116,017.66)</b>	<b>(8.83)</b>
<b>2400 Pupil Health</b>						
124 Comp-Additional Work	0.00	2,676.50	(2,676.50)	0.00	(2,676.50)	0.00
125 Wksp-Com Wk-Cur-Insv	0.00	363.36	(363.36)	0.00	(363.36)	0.00
126 Counselors	66,930.00	41,113.02	25,816.98	0.00	25,816.98	38.57
132 Social Workers	129,460.00	88,895.84	40,564.16	0.00	40,564.16	31.33
133 School Nurses	119,340.00	122,731.77	(3,391.77)	0.00	(3,391.77)	(2.84)
136 Other Prof Educ Staff	424,740.00	385,339.67	39,400.33	0.00	39,400.33	9.28
139 Other Personnel Costs	0.00	4,826.93	(4,826.93)	0.00	(4,826.93)	0.00
100 Personnel Services - Salaries	740,470.00	645,947.09	94,522.91	0.00	94,522.91	12.77
211 Medical Insurance	140,690.00	27,310.82	113,379.18	0.00	113,379.18	80.59
212 Dental Insurance	6,336.00	6,200.78	135.22	0.00	135.22	2.13
213 Life Insurance	5,924.00	714.48	5,209.52	0.00	5,209.52	87.94
220 Social Security Cont	56,646.00	47,990.94	8,655.06	0.00	8,655.06	15.28
230 Retirement Contribution	34,728.00	29,990.30	4,737.70	0.00	4,737.70	13.64
250 Unemployment Comp	740.00	644.71	95.29	0.00	95.29	12.88
260 Workers' Comp	11,847.00	9,015.84	2,831.16	0.00	2,831.16	23.90
271 Self Insurance- Medical Health	0.00	71,057.42	(71,057.42)	0.00	(71,057.42)	0.00
200 Personnel Services - Employee Benefits	256,911.00	192,925.29	63,985.71	0.00	63,985.71	24.91

**PITTSBURGH PUBLIC SCHOOLS**  
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**SUMMARIZED BY MAJOR FUNCTION**  
**For Period Ending: June 30, 2007**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
330 Other Professional Serv	1,378,036.00	1,235,296.25	142,739.75	0.00	142,739.75	10.36
300 Purchased Technical Services	1,378,036.00	1,235,296.25	142,739.75	0.00	142,739.75	10.36
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
500 Other Purchased Services	0.00	0.00	0.00	0.00	0.00	0.00
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
934 Indirect Cost	541,723.00	464,406.36	77,316.64	0.00	77,316.64	14.27
900 Other Financing Uses	541,723.00	464,406.36	77,316.64	0.00	77,316.64	14.27
<b>Total for Major Function 2400</b>	<b>2,917,140.00</b>	<b>2,538,574.99</b>	<b>378,565.01</b>	<b>0.00</b>	<b>378,565.01</b>	<b>12.98</b>
<b>2600 Operation and Maintenance of Plant Services</b>						
100 Personnel Services - Salaries	0.00	0.00	0.00	0.00	0.00	0.00
200 Personnel Services - Employee Benefits	0.00	0.00	0.00	0.00	0.00	0.00
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
530 Communications	35,355.00	7,301.00	28,054.00	0.00	28,054.00	79.35
538 Telecommunications	0.00	(0.65)	0.65	0.00	0.65	0.00
500 Other Purchased Services	35,355.00	7,300.35	28,054.65	0.00	28,054.65	79.35
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00



**PITTSBURGH PUBLIC SCHOOLS**  
**STATEMENT OF EXPENDITURES AND ENCUMBRANCES**  
**COMPARED WITH APPROPRIATIONS**  
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**For Period Ending: June 30, 2007**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
934 Indirect Cost	8,043.00	1,634.55	6,408.45	0.00	6,408.45	79.68
900 Other Financing Uses	8,043.00	1,634.55	6,408.45	0.00	6,408.45	79.68
<b>Total for Major Function 2600</b>	<b>43,398.00</b>	<b>8,934.90</b>	<b>34,463.10</b>	<b>0.00</b>	<b>34,463.10</b>	<b>79.41</b>
<b>2700 Student Transportation Services</b>						
147 Transportation Pers	49,120.00	48,184.88	935.12	0.00	935.12	1.90
148 Comp-Additional Work	0.00	4,600.43	(4,600.43)	0.00	(4,600.43)	0.00
197 Comp-Additional Work	45,000.00	45,446.61	(446.61)	0.00	(446.61)	(0.99)
100 Personnel Services - Salaries	94,120.00	98,231.92	(4,111.92)	0.00	(4,111.92)	(4.37)
211 Medical Insurance	9,333.00	5,063.95	4,269.05	0.00	4,269.05	45.74
212 Dental Insurance	576.00	585.43	(9.43)	0.00	(9.43)	(1.64)
213 Life Insurance	393.00	76.02	316.98	0.00	316.98	80.66
220 Social Security Cont	7,200.00	7,424.34	(224.34)	0.00	(224.34)	(3.12)
230 Retirement Contribution	4,414.00	4,520.75	(106.75)	0.00	(106.75)	(2.42)
250 Unemployment Comp	94.00	98.42	(4.42)	0.00	(4.42)	(4.70)
260 Workers' Comp	1,506.00	1,388.60	117.40	0.00	117.40	7.80
271 Self Insurance- Medical Health	0.00	7,605.08	(7,605.08)	0.00	(7,605.08)	0.00
200 Personnel Services - Employee Benefits	23,516.00	26,762.59	(3,246.59)	0.00	(3,246.59)	(13.81)
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
513 Contracted Carriers	8,942,240.00	8,056,704.74	885,535.26	0.00	885,535.26	9.90
515 Public Carriers	117,500.00	50,735.89	66,764.11	0.00	66,764.11	56.82
500 Other Purchased Services	9,059,740.00	8,107,440.63	952,299.37	0.00	952,299.37	10.51
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00

PITTSBURGH PUBLIC SCHOOLS  
STATEMENT OF EXPENDITURES AND ENCUMBRANCES  
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SPECIAL EDUCATION FUND 10B  
SUMMARIZED BY MAJOR FUNCTION  
For Period Ending: June 30, 2007

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
934 Indirect Cost	196,395.00	153,123.28	43,271.72	0.00	43,271.72	22.03
900 Other Financing Uses	196,395.00	153,123.28	43,271.72	0.00	43,271.72	22.03
<b>Total for Major Function 2700</b>	<b>9,373,771.00</b>	<b>8,385,558.42</b>	<b>988,212.58</b>	<b>0.00</b>	<b>988,212.58</b>	<b>10.54</b>
<b>Total for Special Education Fund</b>	<b>95,109,978.00</b>	<b>87,255,437.62</b>	<b>7,854,540.38</b>	<b>13,171.60</b>	<b>7,841,368.78</b>	<b>8.24</b>

**PITTSBURGH PUBLIC SCHOOLS**  
**STATEMENT OF EXPENDITURES AND ENCUMBRANCES**  
**COMPARED WITH APPROPRIATIONS**  
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**For Period Ending: June 30, 2007**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
<b>1200 Special Programs</b>						
114 Principals	513,950.00	479,698.00	34,252.00	0.00	34,252.00	6.66
115 Central School Admin	965,580.00	901,829.61	63,750.39	0.00	63,750.39	6.60
121 Classroom Teachers	27,530,428.00	26,706,597.70	823,830.30	0.00	823,830.30	2.99
123 Substitute Teachers	215,000.00	280,054.19	(65,054.19)	0.00	(65,054.19)	(30.26)
124 Comp-Additional Work	246,000.00	199,201.32	46,798.68	0.00	46,798.68	19.02
125 Wksp-Com Wk-Cur-Ins	159,977.00	169,585.63	(9,608.63)	0.00	(9,608.63)	(6.01)
126 Counselors	121,120.00	83,794.80	37,325.20	0.00	37,325.20	30.82
129 Other Personnel Costs	0.00	181,295.35	(181,295.35)	0.00	(181,295.35)	0.00
132 Social Workers	0.00	76,578.12	(76,578.12)	0.00	(76,578.12)	0.00
136 Other Prof Educ Staff	5,026,090.00	4,875,456.04	150,633.96	0.00	150,633.96	3.00
139 Other Personnel Costs	0.00	610.20	(610.20)	0.00	(610.20)	0.00
146 Other Technical Pers	56,170.00	48,212.22	7,957.78	0.00	7,957.78	14.17
148 Comp-Additional Work	0.00	35.66	(35.66)	0.00	(35.66)	0.00
151 Secretaries	34,890.00	34,030.80	859.20	0.00	859.20	2.46
153 Sch Secretary-Clerks	63,740.00	58,856.34	4,883.66	0.00	4,883.66	7.66
154 Clerks	70,640.00	61,414.92	9,225.08	0.00	9,225.08	13.06
155 Other Office Pers	134,240.00	128,650.06	5,589.94	0.00	5,589.94	4.16
157 Comp-Additional Work	4,000.00	101.47	3,898.53	0.00	3,898.53	97.46
188 Comp-Additional Work	1,000.00	844.92	155.08	0.00	155.08	15.51
191 Instr Paraprofessional	7,532,280.00	8,224,050.25	(691,770.25)	0.00	(691,770.25)	(9.18)
197 Comp-Additional Work	39,000.00	35,707.36	3,292.64	0.00	3,292.64	8.44
198 Substitute Paraprof	22,000.00	17,711.50	4,288.50	0.00	4,288.50	19.49
199 Other Personnel Costs	0.00	16,119.32	(16,119.32)	0.00	(16,119.32)	0.00
%FAC 100 Personnel Services - Salaries	42,736,105.00	42,580,435.78	155,669.22	0.00	155,669.22	0.36
212 Dental Insurance	469,200.00	465,330.20	3,869.80	0.00	3,869.80	0.82
213 Life Insurance	132,234.00	50,381.24	81,852.76	0.00	81,852.76	61.90
220 Social Security Cont	3,345,811.00	3,184,914.46	160,896.54	0.00	160,896.54	4.81
230 Retirement Contribution	2,809,671.00	2,725,766.61	83,904.39	0.00	83,904.39	2.99
250 Unemployment Comp	43,738.00	42,580.66	1,157.34	0.00	1,157.34	2.65
260 Workers' Comp	568,571.00	490,610.04	77,960.96	0.00	77,960.96	13.71
271 Self Insurance- Medical Health	6,988,905.00	6,501,830.64	487,074.36	0.00	487,074.36	6.97
%FAC 200 Personnel Services - Employee Benefits	14,358,130.00	13,461,413.85	896,716.15	0.00	896,716.15	6.25

**PITTSBURGH PUBLIC SCHOOLS**  
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**For Period Ending: June 30, 2007**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
323 Prof-Educational Serv	2,660,701.00	2,020,376.82	640,324.18	0.00	640,324.18	24.07
330 Other Professional Serv	33,700.00	7,850.00	25,850.00	0.00	25,850.00	76.71
%FAC 300 Purchased Technical Services	2,694,401.00	2,028,226.82	666,174.18	0.00	666,174.18	24.72
432 Rpr & Maint - Equip	23,485.00	8,000.07	15,484.93	0.00	15,484.93	65.94
438 Rpr & Maint - Tech	5,385.00	628.99	4,756.01	0.00	4,756.01	88.32
449 Other Rentals	9.00	17.33	(8.33)	0.00	(8.33)	(92.56)
%FAC 400 Purchased Property Services	28,879.00	8,646.39	20,232.61	0.00	20,232.61	70.06
519 Other Student Transp	65,079.00	78,785.71	(13,706.71)	0.00	(13,706.71)	(21.06)
530 Communications	73,786.00	71,817.74	1,968.26	0.00	1,968.26	2.67
538 Telecommunications	3,300.00	55.65	3,244.35	0.00	3,244.35	98.31
550 Printing & Binding	11,372.00	7,699.23	3,672.77	0.00	3,672.77	32.30
581 Mileage	4,800.00	1,751.33	3,048.67	0.00	3,048.67	63.51
582 Travel	4,950.00	1,878.78	3,071.22	0.00	3,071.22	62.04
599 Other Purchased Services	33,018.00	27,805.51	5,212.49	0.00	5,212.49	15.79
%FAC 500 Other Purchased Services	196,305.00	189,793.95	6,511.05	0.00	6,511.05	3.32
610 General Supplies	424,430.00	373,803.07	50,626.93	3,219.11	47,407.82	11.17
634 Student Snacks	14,435.00	3,558.29	10,876.71	0.00	10,876.71	75.35
635 Meals & Refreshments	3,326.00	947.87	2,378.13	0.00	2,378.13	71.50
640 Books & Periodicals	158,782.00	100,871.12	57,910.88	8,497.84	49,413.04	31.12
648 Educational Software	38,090.00	15,951.85	22,138.15	0.00	22,138.15	58.12
%FAC 600 Supplies	639,063.00	495,132.20	143,930.80	11,716.95	132,213.85	20.69
750 Equip-Original & Add	43,533.00	18,882.23	24,650.77	0.00	24,650.77	56.63
758 Tech Equip - New	166,287.00	145,134.99	21,152.01	0.00	21,152.01	12.72
760 Equipment-Replacement	7,012.00	0.00	7,012.00	0.00	7,012.00	100.00
%FAC 700 Property	216,832.00	164,017.22	52,814.78	0.00	52,814.78	24.36
810 Dues & Fees	4,000.00	540.00	3,460.00	0.00	3,460.00	86.50
%FAC 800 Other Objects	4,000.00	540.00	3,460.00	0.00	3,460.00	86.50
934 Indirect Cost	15,607,715.00	6,342,415.67	9,265,299.33	0.00	9,265,299.33	59.36
%FAC 900 Other Financing Uses	15,607,715.00	6,342,415.67	9,265,299.33	0.00	9,265,299.33	59.36

**PITTSBURGH PUBLIC SCHOOLS**  
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**SPECIAL EDUCATION FUND 11D**  
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**For Period Ending: June 30, 2007**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
<b>Total for Major Function 1200</b>	<b>76,481,430.00</b>	<b>65,270,621.88</b>	<b>11,210,808.12</b>	<b>11,716.95</b>	<b>11,199,091.17</b>	<b>14.64</b>
<b>2100 Pupil Personnel</b>						
115 Central School Admin	45,980.00	41,331.90	4,648.10	0.00	4,648.10	10.11
131 Psychologists	1,245,280.00	1,221,910.65	23,369.35	0.00	23,369.35	1.88
155 Other Office Pers	33,560.00	29,487.61	4,072.39	0.00	4,072.39	12.13
157 Comp-Additional Work	1,000.00	0.00	1,000.00	0.00	1,000.00	100.00
%FAC 100 Personnel Services - Salaries	1,325,820.00	1,292,730.16	33,089.84	0.00	33,089.84	2.50
212 Dental Insurance	10,535.00	11,139.96	(604.96)	0.00	(604.96)	(5.74)
213 Life Insurance	3,974.00	1,100.44	2,873.56	0.00	2,873.56	72.31
220 Social Security Cont	101,425.00	97,356.42	4,068.58	0.00	4,068.58	4.01
230 Retirement Contribution	85,648.00	83,510.74	2,137.26	0.00	2,137.26	2.50
250 Unemployment Comp	1,326.00	1,293.39	32.61	0.00	32.61	2.46
260 Workers' Comp	17,236.00	14,947.49	2,288.51	0.00	2,288.51	13.28
271 Self Insurance- Medical Health	230,519.00	133,843.16	96,675.84	0.00	96,675.84	41.94
%FAC 200 Personnel Services - Employee Benefits	450,663.00	343,191.60	107,471.40	0.00	107,471.40	23.85
%FAC 300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
%FAC 400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
%FAC 500 Other Purchased Services	0.00	0.00	0.00	0.00	0.00	0.00
610 General Supplies	5,613.00	1,219.03	4,393.97	0.00	4,393.97	78.28
%FAC 600 Supplies	5,613.00	1,219.03	4,393.97	0.00	4,393.97	78.28
%FAC 700 Property	0.00	0.00	0.00	0.00	0.00	0.00
%FAC 800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
934 Indirect Cost	460,863.00	178,359.92	282,503.08	0.00	282,503.08	61.30
%FAC 900 Other Financing Uses	460,863.00	178,359.92	282,503.08	0.00	282,503.08	61.30

**PITTSBURGH PUBLIC SCHOOLS**  
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**For Period Ending: June 30, 2007**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
<b>Total for Major Function 2100</b>	<b>2,242,959.00</b>	<b>1,815,500.71</b>	<b>427,458.29</b>	<b>0.00</b>	<b>427,458.29</b>	<b>19.06</b>
<b>2300 Administration</b>						
116 Centrl Support Admin	370,840.00	409,784.07	(38,944.07)	0.00	(38,944.07)	(10.50)
154 Clerks	211,920.00	191,607.05	20,312.95	0.00	20,312.95	9.59
157 Comp-Additional Work	10,000.00	10,844.59	(844.59)	0.00	(844.59)	(8.45)
159 Other Personnel Costs	0.00	8,143.41	(8,143.41)	0.00	(8,143.41)	0.00
188 Comp-Additional Work	0.00	792.71	(792.71)	0.00	(792.71)	0.00
%FAC 100 Personnel Services - Salaries	592,760.00	621,171.83	(28,411.83)	0.00	(28,411.83)	(4.79)
212 Dental Insurance	6,020.00	6,318.54	(298.54)	0.00	(298.54)	(4.96)
213 Life Insurance	1,748.00	665.18	1,082.82	0.00	1,082.82	61.95
220 Social Security Cont	45,346.00	46,777.80	(1,431.80)	0.00	(1,431.80)	(3.16)
230 Retirement Contribution	38,292.00	42,568.53	(4,276.53)	0.00	(4,276.53)	(11.17)
250 Unemployment Comp	593.00	620.90	(27.90)	0.00	(27.90)	(4.70)
260 Workers' Comp	7,706.00	7,294.42	411.58	0.00	411.58	5.34
271 Self Insurance- Medical Health	101,400.00	91,581.73	9,818.27	0.00	9,818.27	9.68
%FAC 200 Personnel Services - Employee Benefits	201,105.00	195,827.10	5,277.90	0.00	5,277.90	2.62
323 Prof-Educational Serv	119,000.00	119,000.00	0.00	0.00	0.00	0.00
340 Technical Services	63,219.00	54,464.38	8,754.62	0.00	8,754.62	13.85
%FAC 300 Purchased Technical Services	182,219.00	173,464.38	8,754.62	0.00	8,754.62	4.80
432 Rpr & Maint - Equip	9,522.00	7,370.20	2,151.80	0.00	2,151.80	22.60
%FAC 400 Purchased Property Services	9,522.00	7,370.20	2,151.80	0.00	2,151.80	22.60
540 Advertising	0.00	5,221.37	(5,221.37)	0.00	(5,221.37)	0.00
581 Mileage	2,000.00	0.00	2,000.00	0.00	2,000.00	100.00
%FAC 500 Other Purchased Services	2,000.00	5,221.37	(3,221.37)	0.00	(3,221.37)	(161.07)
610 General Supplies	74,494.00	327,230.67	(252,736.67)	1,939.80	(254,676.47)	(341.88)
640 Books & Periodicals	2,900.00	2,157.65	742.35	0.00	742.35	25.60
%FAC 600 Supplies	77,394.00	329,388.32	(251,994.32)	1,939.80	(253,934.12)	(328.11)
750 Equip-Original & Add	24,609.00	23,607.48	1,001.52	0.00	1,001.52	4.07

**PITTSBURGH PUBLIC SCHOOLS**  
**STATEMENT OF EXPENDITURES AND ENCUMBRANCES**  
**COMPARED WITH APPROPRIATIONS**  
**SPECIAL EDUCATION FUND 11D**  
**SUMMARIZED BY MAJOR FUNCTION**  
**For Period Ending: June 30, 2007**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
758 Tech Equip - New	33,743.00	23,148.00	10,595.00	0.00	10,595.00	31.40
%FAC 700 Property	58,352.00	46,755.48	11,596.52	(0.00)	11,596.52	19.87
810 Dues & Fees	4,300.00	40.00	4,260.00	0.00	4,260.00	99.07
%FAC 800 Other Objects	4,300.00	40.00	4,260.00	0.00	4,260.00	99.07
934 Indirect Cost	236,001.00	167,316.47	68,684.53	0.00	68,684.53	29.10
%FAC 900 Other Financing Uses	236,001.00	167,316.47	68,684.53	0.00	68,684.53	29.10
<b>Total for Major Function 2300</b>	<b>1,363,653.00</b>	<b>1,546,555.15</b>	<b>(182,902.15)</b>	<b>1,939.80</b>	<b>(184,841.95)</b>	<b>(13.55)</b>
<b>2400 Pupil Health</b>						
124 Comp-Additional Work	0.00	2,994.20	(2,994.20)	0.00	(2,994.20)	0.00
126 Counselors	60,560.00	43,762.50	16,797.50	0.00	16,797.50	27.74
132 Social Workers	109,440.00	93,363.85	16,076.15	0.00	16,076.15	14.69
133 School Nurses	123,400.00	80,255.00	43,145.00	0.00	43,145.00	34.96
136 Other Prof Educ Staff	424,740.00	451,239.48	(26,499.48)	0.00	(26,499.48)	(6.24)
%FAC 100 Personnel Services - Salaries	718,140.00	671,615.03	46,524.97	0.00	46,524.97	6.48
212 Dental Insurance	6,622.00	6,673.94	(51.94)	0.00	(51.94)	(0.78)
213 Life Insurance	2,154.00	726.96	1,427.04	0.00	1,427.04	66.25
220 Social Security Cont	54,938.00	49,779.23	5,158.77	0.00	5,158.77	9.39
230 Retirement Contribution	46,392.00	43,386.21	3,005.79	0.00	3,005.79	6.48
250 Unemployment Comp	718.00	672.11	45.89	0.00	45.89	6.39
260 Workers' Comp	9,336.00	7,749.31	1,586.69	0.00	1,586.69	17.00
271 Self Insurance- Medical Health	124,957.00	107,793.53	17,163.47	0.00	17,163.47	13.74
%FAC 200 Personnel Services - Employee Benefits	245,117.00	216,781.29	28,335.71	0.00	28,335.71	11.56
330 Other Professional Serv	1,399,339.00	1,279,231.34	120,107.66	0.00	120,107.66	8.58
%FAC 300 Purchased Technical Services	1,399,339.00	1,279,231.34	120,107.66	0.00	120,107.66	8.58
%FAC 400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
%FAC 500 Other Purchased Services	0.00	0.00	0.00	0.00	0.00	0.00

**PITTSBURGH PUBLIC SCHOOLS**  
**STATEMENT OF EXPENDITURES AND ENCUMBRANCES**  
**COMPARED WITH APPROPRIATIONS**  
**SPECIAL EDUCATION FUND 11D**  
**SUMMARIZED BY MAJOR FUNCTION**  
**For Period Ending: June 30, 2007**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
%FAC 600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00
%FAC 700 Property	0.00	0.00	0.00	0.00	0.00	0.00
%FAC 800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
934 Indirect Cost	572,502.00	292,107.30	280,394.70	0.00	280,394.70	48.98
%FAC 900 Other Financing Uses	572,502.00	292,107.30	280,394.70	0.00	280,394.70	48.98
<b>Total for Major Function 2400</b>	<b>2,935,098.00</b>	<b>2,459,734.96</b>	<b>475,363.04</b>	<b>0.00</b>	<b>475,363.04</b>	<b>16.20</b>
<b>2600 Operation and Maintenance of Plant Services</b>						
%FAC 100 Personnel Services - Salaries	0.00	0.00	0.00	0.00	0.00	0.00
%FAC 200 Personnel Services - Employee Benefits	0.00	0.00	0.00	0.00	0.00	0.00
%FAC 300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
%FAC 400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
530 Communications	35,355.00	19,269.26	16,085.74	0.00	16,085.74	45.50
538 Telecommunications	0.00	337.62	(337.62)	0.00	(337.62)	0.00
%FAC 500 Other Purchased Services	35,355.00	19,606.88	15,748.12	0.00	15,748.12	44.54
%FAC 600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00
%FAC 700 Property	0.00	0.00	0.00	0.00	0.00	0.00
%FAC 800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
934 Indirect Cost	9,118.00	2,322.46	6,795.54	0.00	6,795.54	74.53
%FAC 900 Other Financing Uses	9,118.00	2,322.46	6,795.54	0.00	6,795.54	74.53
<b>Total for Major Function 2600</b>	<b>44,473.00</b>	<b>21,929.34</b>	<b>22,543.66</b>	<b>0.00</b>	<b>22,543.66</b>	<b>50.69</b>



**PITTSBURGH PUBLIC SCHOOLS**  
**STATEMENT OF EXPENDITURES AND ENCUMBRANCES**  
**COMPARED WITH APPROPRIATIONS**  
**SPECIAL EDUCATION FUND 11D**  
**SUMMARIZED BY MAJOR FUNCTION**  
**For Period Ending: June 30, 2007**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
<b>2700 Student Transportation Services</b>						
147 Transportation Pers	49,120.00	45,601.54	3,518.46	0.00	3,518.46	7.16
148 Comp-Additional Work	0.00	4,362.71	(4,362.71)	0.00	(4,362.71)	0.00
197 Comp-Additional Work	45,000.00	54,533.89	(9,533.89)	0.00	(9,533.89)	(21.19)
%FAC 100 Personnel Services - Salaries	94,120.00	104,498.14	(10,378.14)	0.00	(10,378.14)	(11.03)
212 Dental Insurance	602.00	602.16	(0.16)	0.00	(0.16)	(0.03)
213 Life Insurance	147.00	61.54	85.46	0.00	85.46	58.14
220 Social Security Cont	7,200.00	7,907.59	(707.59)	0.00	(707.59)	(9.83)
230 Retirement Contribution	6,080.00	6,710.31	(630.31)	0.00	(630.31)	(10.37)
250 Unemployment Comp	94.00	104.41	(10.41)	0.00	(10.41)	(11.07)
260 Workers' Comp	1,224.00	1,246.48	(22.48)	0.00	(22.48)	(1.84)
271 Self Insurance- Medical Health	8,547.00	11,469.28	(2,922.28)	0.00	(2,922.28)	(34.19)
%FAC 200 Personnel Services - Employee Benefits	23,894.00	28,101.77	(4,207.77)	0.00	(4,207.77)	(17.61)
%FAC 300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
%FAC 400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
513 Contracted Carriers	8,451,201.00	7,784,002.63	667,198.37	0.00	667,198.37	7.89
515 Public Carriers	117,500.00	89,876.82	27,623.18	0.00	27,623.18	23.51
%FAC 500 Other Purchased Services	8,568,701.00	7,873,879.45	694,821.55	0.00	694,821.55	8.11
%FAC 600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00
%FAC 700 Property	0.00	0.00	0.00	0.00	0.00	0.00
%FAC 800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
934 Indirect Cost	285,793.00	214,991.24	70,801.76	0.00	70,801.76	24.77
%FAC 900 Other Financing Uses	285,793.00	214,991.24	70,801.76	0.00	70,801.76	24.77
<b>Total for Major Function 2700</b>	<b>8,972,508.00</b>	<b>8,221,470.60</b>	<b>751,037.40</b>	<b>0.00</b>	<b>751,037.40</b>	<b>8.37</b>
<b>Total for Special Education Fund</b>	<b>92,040,121.00</b>	<b>79,335,812.64</b>	<b>12,704,308.36</b>	<b>13,656.75</b>	<b>12,690,651.61</b>	<b>13.79</b>

# **BOND STATEMENT**

STATEMENT OF DEBT SERVICE EXPENDITURES AND ENCUMBRANCES  
For the period January 1 thru June 30 2007

EXHIBIT II  
7/25/07

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
<b>800 OTHER OBJECTS</b>						
831 Interest-Notes						
1996 Series B Note.....	152,880.00	76,440.00	76,440.00	76,440.00	0.00	0%
2001 Var Series A.....	546,418.76	546,418.76	0.00	0.00	0.00	0%
Total 5100-831	699,298.76	622,858.76	76,440.00	76,440.00	0.00	0%
<b>832 Interest-Bonds</b>						
1991 Bond Issue Series C	3,040,076.00	0.00	3,040,076.00	3,040,076.00	0.00	0%
1998 Bond Issue	127,500.00	63,750.00	63,750.00	63,750.00	0.00	0%
1999 Bond Issue	35,000.00	47,500.00	47,500.00	47,500.00	0.00	0%
2000 Bond Issue	222,000.00	138,000.00	84,000.00	84,000.00	0.00	0%
2001 Bond G.O.B.	527,475.00	263,737.50	263,737.50	263,737.50	0.00	0%
2002 Refunding	1,705,496.26	852,748.13	852,748.13	852,748.13	0.00	0%
2002A Refunding	4,169,218.76	2,084,609.38	2,084,609.38	2,084,609.38	0.00	0%
2002 Bond G.O.B.	2,566,024.00	1,283,012.00	1,283,012.00	1,283,012.00	0.00	0%
2003 GOB	1,399,167.50	699,583.75	699,583.75	699,583.75	0.00	0%
2003 Series A	694,055.00	347,027.50	347,027.50	347,027.50	0.00	0%
2004 Refunding	1,334,725.00	752,862.50	581,862.50	581,862.50	0.00	0%
2004 G.O.B.	1,888,656.26	944,328.13	944,328.13	944,328.13	0.00	0%
2005 Refunding	782,337.50	391,168.75	391,168.75	391,168.75	0.00	0%
2005 Taxable Interest	135,265.00	70,632.50	64,632.50	64,632.50	0.00	0%
2005 GOB	1,762,868.76	881,434.28	881,434.28	881,434.28	0.00	0%
2006 Refunding	317,500.00	158,750.00	158,750.00	158,750.00	0.00	0%
2006 DOB	1,759,434.57	590,806.44	1,168,628.13	1,168,628.13	0.00	0%
2006 QZAB	77,390.40	0.00	77,390.40	77,390.40	0.00	0%
Total 5100-832	22,604,190.01	9,569,850.86	13,034,339.15	13,034,239.15	0.00	0%
880 Refunds Prior Years Receipts	0.00	0.00	0.00	0.00	0.00	N/A
890 Miscellaneous Expenditures	0.00	0.00	0.00	0.00	0.00	N/A
Total 5100-800	23,303,488.77	10,192,809.62	13,110,679.15	13,110,679.15	0.00	0%
<b>900 OTHER FINANCING USES</b>						
911 Principal-Notes						
1996 Series B Note.....	2,940,000.00	0.00	2,940,000.00	2,940,000.00	0.00	0%
2001 Var Series A.....	2,265,000.00	0.00	2,265,000.00	2,265,000.00	0.00	0%
Total 5100-911	5,205,000.00	0.00	5,205,000.00	5,205,000.00	0.00	0%
<b>912 Principal-Bonds</b>						
1991 Bond Issue Series C	1,484,924.00	0.00	1,484,924.00	1,484,924.00	0.00	0%
1998 Bond Issue	3,000,000.00	0.00	3,000,000.00	3,000,000.00	0.00	0%
1999 Bond Issue	2,000,000.00	0.00	2,000,000.00	2,000,000.00	0.00	0%
2000 Bond Issue	2,400,000.00	2,400,000.00	0.00	0.00	0.00	0%
2001 Bond G.O.B.	2,050,000.00	0.00	2,050,000.00	2,050,000.00	0.00	0%
2001 QZAB Bonds	782,285.00	0.00	782,285.00	782,285.00	0.00	0%
2002 Refunding	490,000.00	0.00	490,000.00	490,000.00	0.00	0%
2002A Refunding	5,000.00	0.00	5,000.00	5,000.00	0.00	0%
2002 Bond G.O.B.	2,425,000.00	0.00	2,425,000.00	2,425,000.00	0.00	0%
2003 Bond G.O.B.	1,560,000.00	0.00	1,560,000.00	1,560,000.00	0.00	0%
2003 Series A	1,260,000.00	0.00	1,260,000.00	1,260,000.00	0.00	0%
2004 Refunding	6,840,000.00	6,840,000.00	0.00	0.00	0.00	0%
2004 G.O.B.	1,575,000.00	0.00	1,575,000.00	1,575,000.00	0.00	0%
2005 Refunding	80,000.00	0.00	80,000.00	80,000.00	0.00	0%
2005 Taxable Principal	485,000.00	240,000.00	245,000.00	245,000.00	0.00	0%
2005 GOB	5,000.00	0.00	5,000.00	5,000.00	0.00	0%
2006 Refunding	5,000.00	0.00	5,000.00	5,000.00	0.00	0%
2006 GOB	2,250,000.00	0.00	2,250,000.00	2,250,000.00	0.00	0%
2006 QZAB	315,630.84	0.00	315,630.84	315,630.84	0.00	0%
Total 5100-912	28,922,839.84	9,480,000.00	19,442,839.84	19,442,839.84	0.00	0%
Total 5100-900	34,127,839.84	9,480,000.00	24,647,839.84	24,647,839.84	0.00	0%
<b>TOTAL 5100</b>	<b>57,431,328.61</b>	<b>19,672,809.62</b>	<b>37,758,518.99</b>	<b>37,758,518.99</b>	<b>0.00</b>	<b>0%</b>

# **NEW BUSINESS**

**Resolution on the Evaluation of Year Two  
of Superintendent Roosevelt's Contract  
Pittsburgh Board of Education  
Personnel Committee  
Jean Fink, Chairperson  
July 25, 2007**

Whereas, the Pittsburgh Board of Education at a public meeting on July 27, 2005 hired a new Superintendent for a term of three years commencing August 29, 2005; and the new Superintendent, Mark Roosevelt, and the Board entered into a written contract dated August 3, 2005 and effective August 29, 2005; and,

Whereas, the Board by legislative motion at a public meeting on March 12, 2007 amended the employment contract of August 29, 2005 and extended its term until August 28, 2011; and,

Whereas, the extension of Superintendent Roosevelt's contract affirmed the Board's commitment to the Superintendent's ambitious plan for improving academic achievement and ensuring the consistency in leadership necessary for the successful implementation of that plan; and,

Whereas, the contract required that Mark Roosevelt be commissioned as Superintendent by the Pennsylvania Department of Education by November 15, 2005; and Mr. Roosevelt was commissioned as Superintendent by the Pennsylvania Department of Education by November 15, 2005; and,

Whereas, the Superintendent, as a condition of continued employment, has maintained a valid and appropriate commission from the Pennsylvania Department of Education to act as Superintendent as prescribed by the laws and regulations of this Commonwealth; and,

Whereas, the amended contract provides for an evaluation process that requires a Board retreat and the completion of the evaluation by August 1, 2007; and,

Whereas, the Board recognizes the evaluation of the Superintendent as among its most important responsibilities and acknowledges that even after ample notification was given only eight of nine Board members participated in the evaluation process; and,

Whereas, the contract provides that for Year Two of the contract progress on six performance priorities "shall be the primary criteria on which Superintendent's performance will be reviewed and evaluated;" and,

Whereas, the contract provides that the Superintendent shall have met the performance priorities for Year Two for compensation purposes if the Board's evaluation of progress towards these priorities is affirmative at a retreat in Year Two; and,

Whereas, the contract specifies that the performance priorities for Year Two, from August 29, 2006, through August 28, 2007, are as follows:

1. **Implementing Our Plan of Excellence for All.** In Year One the District adopted a plan for academic progress. A great deal of the work in Year Two will be implementation. This means (A) implementing a new curriculum at multiple grade levels, (B) opening and operating several new model schools, including eight Accelerated Learning Academies, the Faison partnership with Manchester Craftsmen's Guild and new campus K-8 schools, (C) expanding intensive professional development for principals, coaches, and teachers, (D) reporting regularly to the Board and the public on the progress towards meeting the goals of *Excellence for All*.
2. **Establishing Comprehensive School Improvement Plans.** A key to achieving the academic improvements in *Excellence for All* is for every school to have an improvement plan with measurable annual goals aligned to the District's overall goals and three-year objectives. The annual goals of each school improvement plan will be set by each school's principal and approved by the Superintendent. The District will inaugurate this process in the summer of 2006. A critical part of the principal assessment process will be evaluating their success in designing a practical and ambitious school improvement plan and the extent to which they meet its goals.
3. **Planning High School Reform.** The next serious study and planning enterprise is an extensive examination of our high schools. During the summer of 2006, the District will announce a High School Reform Committee including government, business, and community leaders. By April of 2007, the Superintendent will present to the Board and public a comprehensive plan for high school reform.
4. **Reorganize Finance and Budget Functions.** As the academic office had to be restructured so must the finance and budget operations.
5. **Continuing to Evaluate District Operations for Savings and Efficiencies and Create Options for Spending Reductions Based on 2007 and 2008 Budget Trends.** The District will improve its ability and capacity for financial forecasting by creating by March of 2007 a rolling three-year financial plan. Additionally, the District will improve its ability to communicate both internally and externally a clear understanding of its financial situation.
6. **Improving Our Capacity to Do the Work.** To meet these goals the District must improve the capacity. Specifically, the Superintendent must make important hires, including a Chief of Technology and a Chief of Human Resources (CHR). He must also build even greater accountability throughout the system with a primary focus on the principals of our schools. In addition

to the principals of the Accelerated Learning Academies, during the 2006-2007 academic year every other school principal will be placed on a performance-based contract tied directly to the District's academic and financial goals. In addition, the Board expects the Superintendent create a plan for the earliest possible development of a value-added assessment system which can be utilized as a diagnostic tool for improving classroom practices and as a potential evaluative tool. The Board recognizes that this may not be implemented in Year Two but eagerly anticipates the creation of such a system. Finally, the District must commit to and implement aggressively the professional development plan and evaluation processes that will improve accountability and ensure effectiveness of the principal's performance-based contracts; and,

Whereas, the Board at the Year Two retreat held on July 15, 2007 concluded that the progress towards the six priorities set forth earlier in this Resolution has been and is affirmative; and

Whereas, the Board reaffirms its commitment to improving academic achievement for all students, strengthening the district's financial health, creating a district-wide performance-based culture as well as enhancing stakeholder relations; and,

Whereas, the Board commends Superintendent Mark Roosevelt for his tireless efforts to improve student achievement while simultaneously meeting the performance priorities for Year Two of the contract and pledges to remain steadfast in its commitment to improving student achievement through the further implementation of *Excellence for All* reforms in Year Three,

Now Therefore, Be It Hereby Resolved; that after evaluating Superintendent Roosevelt as provided in the contract, the Board hereby confirms that Mark Roosevelt, in the performance of his duties as Superintendent pursuant to the contract, has met the performance priorities for Year Two of the contract;

Be It Further Resolved; that having met the agreed upon performance priorities for Year Two of the contract, Superintendent Roosevelt is entitled during Year Three of the contract effective August 29, 2007 to the annual compensation set forth in the contract and already agreed upon by the Board and the Superintendent of one hundred ninety-five thousand dollars (\$195,000.00).

# NEW BUSINESS

**Resolution on Performance Priorities for Year Three of  
Superintendent Roosevelt's Contract  
Pittsburgh Board of Education  
Personnel Committee  
Jean Fink, Chairperson  
July 25, 2007**

Whereas, the Pittsburgh Board of Education at a public meeting on July 27, 2005 hired a new Superintendent for a term of three years commencing August 29, 2005, and the new Superintendent, Mark Roosevelt, and the Board entered into a written contract dated August 3, 2005 and effective August 29, 2005; and,

Whereas, the Board by legislative motion at a public meeting on March 12, 2007 amended the employment contract of August 29, 2005 and extended its term until August 28, 2011; and,

Whereas, the written contract provides in article VII – B under “*Future Development of Priorities*” that the Superintendent shall, by July 1 of each year of this Agreement, submit for the Board’s consideration ...a list of priorities for the District;” and,

Whereas, the written contract further provides, in the same provision, that after negotiation between the Board and the Superintendent “the final priorities approved by the Board shall be reduced to writing and shall be the primary criteria on which Superintendent’s performance will be reviewed and evaluated” for Year Three of the contract; and,

Whereas, at the retreat on July 15, 2007 the Board vigorously discussed and negotiated with the Superintendent and agreed to adopt a list of performance priorities for Year Three; and,

Whereas, the Board and Superintendent have already agreed that improving student achievement by meeting the academic targets of *Excellence for All* is the most important objective for the District and that the Performance Priorities for Year Three are designed, in part, to support the District efforts to meet those academic targets,

Now, therefore, be it hereby resolved that the Pittsburgh Board of Education hereby approves the final priorities as negotiated by the Board and Superintendent in accordance with the Superintendent’s Contract and that the final written Performance Priorities for Year Three are as follows:

### **School Leaders**

Strong principal leadership is essential to the success of *Excellence of All*. The effective implementation of the new Pittsburgh Urban Leadership System of Excellence will guarantee strong leadership in all schools. The Superintendent, therefore, must ensure an excellent start for our new comprehensive plan to have strong instructional leaders in every school with an emphasis on the new process for principal evaluation and incentive pay. At the end of the 2007-2008 academic year the bottom line is whether each principal has received a thorough standards-based evaluation with a specific plan for how to improve performance in any areas of identified weakness. Given that the Executive Directors will rigorously evaluate more than 60 principals, it is reasonable for the Board to expect some principals will be encouraged to apply their skills elsewhere.

### **High School Reform**

The Superintendent should continue his work on High School Reform. Specifically, he should present to the Board by May, 2008 a comprehensive plan for Career and Technical education, open by September, 2008 the Pittsburgh Science and Technology Academy, establish a plan for opening at least one “university partnership” high school in September, 2009, and secure funding for Year One of the Pittsburgh Promise scholarships.

### **Improving Academic Performance**

The Superintendent must work on more collaborative implementation of our curriculum upgrades and special attention must be given to ensure the successful implementation of the District’s K-8 and ALA models. The best judge of success in these areas will be determined by any improvements noted in next year’s evaluation by reputable external evaluators.

### **Central Office Administration**

A high functioning central office administration is absolutely essential to the District’s success. To ensure that central office administrators are serving schools of Pittsburgh, the Superintendent should by July 1, 2008 rigorously evaluate all senior central office administrators, including Executive Directors. Additionally, by January, 2008 the Superintendent should present to the Board either a plan to reorganize the facilities and operations department or a clear explanation for the need to maintain the status quo.

### **Comprehensive Plan for Communication**

The Pittsburgh Public Schools have embarked upon an exciting and extensive program of reform but the wider public is still not as informed as it could be. To ensure even better communication with all stakeholders, the Superintendent must by March, 2008 present to the Board a comprehensive strategic plan for communication between the district and all its stakeholders.



**PITTSBURGH-MT. OLIVER INTERMEDIATE UNIT**

July 25, 2007

**Agenda**

**NO ITEMS FOR BOARD ACTION**

1 TRANSCRIPT OF PROCEEDINGS

2 - - -

3 PITTSBURGH BOARD OF PUBLIC EDUCATION  
LEGISLATIVE MEETING

4 WEDNESDAY, JULY 25, 2007

7:35 P.M.

5 ADMINISTRATION BUILDING - BOARD ROOM

6 - - -

7 BEFORE:

8 WILLIAM ISLER, BOARD PRESIDENT  
9 RANDALL TAYLOR, FIRST VICE PRESIDENT  
THERESA COLAIZZI, SECOND VICE PRESIDENT  
10 MARK BRENTLEY (via phone)  
PATRICK DOWD  
JEAN FINK  
11 FLOYD McCREA  
DANIEL ROMANIELLO, SR. (via phone)  
12 THOMAS SUMPTER

13 - - -

14 ALSO PRESENT:

15 MR. MARK ROOSEVELT MR. IRA WEISS  
MR. PETER J. CAMARDA MS. LISA FISCHETTI  
16 DR. PAULETTE PONCELET MR. CHRIS BERDNIK  
MR. LAWRENCE BERGIE

17

18 REPORTED BY: DEBORAH L. ENDLER  
PROFESSIONAL COURT REPORTER

19

20 COMPUTER-AIDED TRANSCRIPTION BY  
MORSE, GANTVERG & HODGE, INC.  
21 PITTSBURGH, PENNSYLVANIA  
412-281-0189

22 - - -

23

24

25  
ORIGINAL

1 P-R-O-C-E-E-D-I-N-G-S

2 MR. ISLER: Good evening, ladies and  
3 gentlemen. I would like to call the July 25th, 2007  
4 Pittsburgh Board of Public Education, Legislative  
5 Meeting to order. Would you all please rise so we may  
6 absolute the flag?

7 (Salute to the flag.)

8 MR. ISLER: Apologize to those staff  
9 members and visitors that are in the room this  
10 evening. We are starting a little bit late because we  
11 are trying to get Mr. Brentley and Mr. Romaniello on  
12 the phone. And Mr. Brentley, are you with us? Can we  
13 have an update where we are with the phone issue?  
14 Okay. Just get Mr. Brentley on and we will continue  
15 to try to get Mr. Romaniello. Mr. Brentley?

16 MR. BRENTLEY: Hello.

17 MR. ISLER: Mr. Brentley? We just need to  
18 put a mike down. Mr. Brentley, can you hear us?

19 MR. BRENTLEY: Yes, I can.

20 MR. ISLER: Okay, then when you want to be  
21 recognized at any time, if you would just mention my  
22 name, we'll try to get you recognized. Okay?

23 MR. BRENTLEY: I sure will.

24 MR. ISLER: Thank you, sir. Mr. Weiss,  
25 could we please have a roll call?

1 MR. WEISS: Mr. Brentley?  
2 MR. BRENTLEY: Here.  
3 MR. WEISS: Mrs. Colaizzi?  
4 MS. COLAIZZII: Here.  
5 MR. WEISS: Mr. Dowd?  
6 MR. DOWD: Present.  
7 MR. WEISS: Mrs. Fink?  
8 MRS. FINK: Here.  
9 MR. WEISS: Mr. McCrea?  
10 MR. McCREA: Here.  
11 MR. WEISS: Mr. Romaniello?  
12 (No response.)  
13 MR. WEISS: Mr. Sumpter?  
14 MR. SUMPTER: Present.  
15 MR. WEISS: Mr. Taylor?  
16 MR. TAYLOR: Here.  
17 MR. WEISS: Mr. Isler?  
18 MR. ISLER: Present.  
19 MR. WEISS: 8 members present.  
20 MR. ISLER: Thank you, Mr. Weiss. I'd like  
21 a motion to approve the minutes of the meeting of June  
22 28th, 2007. Do I hear a motion?  
23 MS. COLAIZZII: So moved.  
24 MR. ISLER: And a second?  
25 MR. DOWD: Second.

1           MR. ISLER: Are there any questions?  
2 Concerns? Mr. McCrea?

3           MR. McCREA: I'm going to have to abstain  
4 because I wasn't here last month.

5           MR. ISLER: Thank you, Mr. McCrea. Are  
6 there any other questions or concerns? Hearing none,  
7 all those in favor please signify by saying I.

8           MR. BRENTLEY: I.

9           MS. COLAIZZI: I.

10          MR. DOWD: I.

11          MS. FINK: I.

12          MR. McCREA: I.

13          MR. SUMPTER: I.

14          MR. TAYLOR: I.

15          MR. ISLER: I. Opposed, same sign? The  
16 minutes of the June 28th, 2007 meeting are approved.

17                I would like to read the statement on  
18 executive sessions for this legislative meeting of  
19 July 25th, 2007. In addition to the executive  
20 sessions announced at the legislative meeting of June  
21 28th, 2007, the Board met in executive session on July  
22 16th and immediately before this legislative meeting  
23 to discuss various personnel matters that may include,  
24 but are not limited to administrative vacancies,  
25 reclassifications, residency waivers and positions

1 open and closed. The Board does not vote at executive  
2 session.

3 We had no disciplinary cases this evening,  
4 so there is nothing to report in terms of the numbers.

5 The reason I'm hesitating is I'm wondering,  
6 Mr. Romaniello, are you on the line?

7 MR. ROMANIELLO: I'm here.

8 MR. ISLER: Mr. Weiss, please note that  
9 Mr. Romaniello has joined the meeting by phone. Thank  
10 you very much for making the arrangements to do this.

11 I mean we ask our staff sometimes to do  
12 impossible things, and he did it again tonight. Thank  
13 you.

14 We'll move to the Committee on Education,  
15 the report has been submitted to you by Mr. Sumpter.  
16 Are there any questions, concerns about the Education  
17 Report? We'll begin with Mr. McCrea.

18 MR. MCCREA: I'm made a comment at the  
19 Agenda Review of my uncomfortable, discomfort with the  
20 University of Pittsburgh. I'm going to have to  
21 retract that. I will not do anything to detract from  
22 the children, and I'll just keep my mouth shut for  
23 awhile.

24 MR. ISLER: Thank you, Mr. McCrea.  
25 Ms. Colaizzi?

1                   MS. COLAIZZI: Thank you. I have a couple  
2 questions. We had a board tab that was -- give me a  
3 second, I'll go to it. Let's start with page 21 of  
4 36, number 47. I guess this question could go to  
5 Mr. Chester or possibly Mr. Roosevelt. I was more  
6 concerned about who would be in charge of this item  
7 and if somebody could tell me where it is at this  
8 point in time.

9                   MR. ROOSEVELT: Which item?

10                  MS. COLAIZZI: Page 21 of 36, number 47.  
11 This is the college students, the authorization for  
12 the coaches, teachers and the paraprofessionals.

13                  MR. ROOSEVELT: Unless somebody, and I  
14 apologize, Dr. Lane is not here tonight with us, which  
15 puts us in a little bit of a disadvantage. If there  
16 is anyone from the academic team that has an answer to  
17 this? We'll have to get back to you, Mrs. Colaizzi.  
18 Mr. Bullard will get back to you.

19                  MS. COLAIZZI: Page 26, number 54. This is  
20 for the Rooney uniforms, and last month I said that I  
21 would not support individual schools that were doing  
22 uniforms. Maybe this District should be looking at  
23 that as a whole. We shouldn't be just picking and  
24 choosing different places, so I will not be supporting  
25 that.

1                   And then on page 27, we have an amendment  
2 to the CEP contract because of funding that was not  
3 going to be able to be used there. We never did get a  
4 response as to where that funding was going to come  
5 from exactly, and did we rectify the issue of the  
6 Title money that was being used for it to begin with?  
7 Because there was a lot of questions on it at Agenda  
8 Review.

9                   MR. ROOSEVELT: Mr. Weiss, do you have an  
10 update on that?

11                  MR. WEISS: I don't have an update beyond  
12 what was discussed at Agenda Review. I believe we  
13 established that the District would lose no funds from  
14 Title I in the aggregate, that the funds that  
15 initially designated for CEP would remain for  
16 allocations through the eligible schools. I cannot  
17 respond as to the source of funds for the CEP program  
18 that would otherwise be Title I. That's a budget  
19 question. I cannot respond to that. But we are not  
20 at risk to lose any funds.

21                  MS. COLAIZZI: I realize that we are not --  
22 I guess the question really was, last month, was if  
23 the money was following the child, and we questioned  
24 how and why it was following the child and we had  
25 different answers with that. So I'm still I guess



1 confused as to why the Title I money can't be used for  
2 the CEP? Mr. Camarda, do you have an answer for me?

3 MR. ISLER: Mr. Camarda?

4 MR. CAMARDA: Ms. Colaizzi, as we were  
5 discussing last week at Agenda Review, the information  
6 that had come forward to the District that the CEP  
7 program would be eligible to, to use Title I funds was  
8 incorrect. It was verified through our District's  
9 federal program office, with the state federal program  
10 office that the program that it is supporting is not a  
11 program that is eligible to use Title I funds. It is  
12 also verified in Philadelphia, they are not using  
13 Title I funds, also. So we are following the same  
14 model within the state for the CEP program.

15 The resources would remain available, as  
16 Mr. Weiss spoke about, within the District's funds for  
17 use of Title I activity. We would be funding that,  
18 the piece that was to be Title I from the District's  
19 general fund, general operating budget.

20 MS. COLAIZZII: So you'll be taking the  
21 money out of the general fund to make up what's going  
22 to be missing from the Title I funding?

23 MR. CAMARDA: That's correct.

24 MS. COLAIZZII: And what are we taking it  
25 away from?

1           MR. CAMARDA: We are able to utilize the  
2 available resources in the budget. We had  
3 appropriated a dollar amount for the CEP program in  
4 the 2007 budget, and we are still within that amount  
5 we appropriated. So it's money we had budgeted for  
6 CEP. We were actually under that dollar amount, so we  
7 are able to live within the appropriation that we had  
8 for CEP in the 2007 program year.

9           MS. COLAIZZI: What about the 2008?

10          MR. CAMARDA: We would be building that in  
11 our projections in our three year rolling forecast,  
12 the increased cost to the general fund for 2008 and  
13 2009.

14          MS. COLAIZZI: I guess I have one more  
15 question then. When a principal sends a child to a  
16 CEP program, do they lose dollars from their  
17 site-based budget that goes with that child to the CEP  
18 program?

19          MR. CAMARDA: The allocations to the school  
20 were affected by the projected number of students  
21 going to the CEP programs. So this year's projections  
22 were based on projection identifying and anticipating  
23 number of students going to CEP. So, yes, the schools  
24 do not receive the funding for those students who are  
25 anticipated to come from their ranks going to CEP.

1 MS. COLAIZZI: How would you already know  
2 the individual schools that were going to be sending  
3 the students to CEP?

4 MR. CAMARDA: Dr. Cupples worked with the  
5 office of technology and put together a projection  
6 based on anticipated service to be provided from, to  
7 each school.

8 MS. COLAIZZI: Okay.

9 MR. ISLER: Any other questions?  
10 Mr. Brentley? Hearing none, Mr. Weiss, can we have a  
11 roll --

12 MR. BRENTLEY: Hello?

13 MR. ISLER: Yes, Mr. Brentley?

14 MR. BRENTLEY: I just want to also raise my  
15 concerns on the same issue there concerning the CEP.  
16 Once again, I think we continue to see things develop  
17 with this program. We have yet to get into the  
18 program or the activities of the program. And I just  
19 want to wave the flag again that I think how we got to  
20 this point was unfair to the residents of the North  
21 Side, to the residents of the Perry Hilltop  
22 community. We did not inform them, did not include  
23 them. It was a surprise the way that this thing  
24 happened.

25 I still raise a concern about the legality

1 of how we voted on a memorandum of understanding and  
2 moved forward with that without voting on the final  
3 document.

4           We also have to keep in mind that this is  
5 for profit company that we guarantee, it's known, this  
6 is a company that is considered to be a part of the  
7 District, but we have no say-so on who they hire or  
8 who they contract with to do the services in the  
9 community. And I just think it is a terrible  
10 relationship. It is a terrible thing to do to  
11 students who need special attention. And  
12 Mr. President, because of this item as well as some of  
13 the items in this particular part of the report, I  
14 will be voting no this time on the entire report.

15           MR. ISLER: Thank you, Mr. Brentley. Any  
16 other comments? Mr. McCrea?

17           MR. MCCREA: I noticed last week there were  
18 several items where there were people coming into the  
19 District. I want to make that everybody has proper  
20 clearance when they come to our school buildings. I'm  
21 not sure which items exactly they were, but there are  
22 several of them, as well as the CEP. Thank you.

23           MR. ISLER: Thank you. Any other questions  
24 or comments? Mr. Weiss, could we have a roll call,  
25 please?

1 MR. WEISS: Mr. Brentley?  
2 MR. BRENTLEY: No.  
3 MR. WEISS: Ms. Colaizzi?  
4 MS. COLAIZZI: Yes, on the report as a  
5 whole. On page 26, item 54 I vote no. I'm also  
6 voting no on page 27, item 55.  
7 MR. WEISS: Mr. Dowd?  
8 MR. DOWD: Yes.  
9 MR. WEISS: Mrs. Fink?  
10 MRS. FINK: Yes, on the report as a whole.  
11 No on page 27, item 55.  
12 MR. WEISS: Mr. McCrea?  
13 MR. MCCREA: Yes.  
14 MR. WEISS: Mr. Romaniello?  
15 MR. ISLER: Mr. Romaniello?  
16 (No response.)  
17 MR. WEISS: Mr. Sumpter?  
18 MR. SUMPTER: Yes.  
19 MR. WEISS: Mr. Taylor?  
20 MR. TAYLOR: Yes.  
21 MR. WEISS: Mr. Isler?  
22 MR. ISLER: Yes.  
23 MR. WEISS: Report is approved.  
24 MR. ISLER: Thank you. We can turn to the  
25 committee on business and finance that's been

1 committed by Mr. McCrea. Mr. Berdnik?

2 MR. BERDNIK: Mr. Isler, I need to give the  
3 Board a correction to item B 1. That's the amendment  
4 to the parking, for the parking space at the Service  
5 Center. The last sentence of that item should read  
6 "total amendment amount not to exceed 324,000." So I  
7 would ask the Board if we could exchange the word  
8 "contract" for the word "amendment," otherwise the  
9 item does not read properly to execute the amendment.

10 MR. ISLER: Do you need a motion on that or  
11 can we just substitute the word?

12 MR. WEISS: No, I think it's just a  
13 clerical correction.

14 MR. ISLER: Thank you. Any other questions  
15 on the committee on business and finance? Go ahead,  
16 Mr. Brentley.

17 MR. BRENTLEY: Mr. President, on this  
18 particular report I will also be voting no on this  
19 report. As you know for the last month or so I've  
20 raised concerns about the contractual relationship  
21 that this District has had, in some cases leaving out  
22 women-owned, minority-owned businesses. We have yet  
23 to bring in to play the recommendations of the Ralph  
24 Bangs and Moral study, and I believe that is something  
25 that we can do at almost a zero cost. It is something

1 that we should do to protect all the companies  
2 interested in doing business with them, and also would  
3 guarantee to the public that we are open for business  
4 for all. We have yet to adopt those recommendations,  
5 so I will be voting no on this portion of the report.

6 MR. ISLER: Thank you, Mr. Brentley. Any  
7 other questions or comments? Hearing none, Mr. Weiss,  
8 could we have a roll call vote on the Committed on  
9 Business and Finance?

10 MR. WEISS: Mr. Brentley?

11 MR. BRENTLEY: No.

12 MR. WEISS: Ms. Colaizzi?

13 MS. COLAIZZI: Yes, on the report as a  
14 whole. On the first page on the payments authorized  
15 number 5, I vote no.

16 MR. WEISS: Mr. Dowd?

17 MR. DOWD: Yes.

18 MR. WEISS: Mrs. Fink?

19 MRS. FINK: Yes.

20 MR. WEISS: Mr. McCrea?

21 MR. MCCREA: Yes.

22 MR. WEISS: Mr. Romaniello?

23 MR. ISLER: Mr. Romaniello?

24 (No response.)

25 MR. WEISS: Mr. Sumpter?

1 MR. SUMPTER: Yes.

2 MR. WEISS: Mr. Taylor?

3 MR. TAYLOR: Yes.

4 MR. WEISS: Mr. Isler?

5 MR. ISLER: Yes.

6 MR. WEISS: Report is approved.

7 MR. ISLER: Thank you, Mr. Weiss. Thank  
8 you.

9 Turn to the report on personnel. I would  
10 like to remind the Board that we do have three  
11 addendums, Addendum A, Addendum B and Addendum C.  
12 We'll ask Mr. Chester to address any questions.  
13 Mr. Taylor?

14 MR. TAYLOR: Yeah, on the first item,  
15 addendum, I think it's Addendum B, the last page, very  
16 last page, page 6, it has in item number 8, it says  
17 the Board approved payment for a total of 8 school  
18 nurses assigned to accelerated learning academies and  
19 there are listed six. Is that a mistake or are there  
20 two positions remaining open?

21 MR. CHESTER: Let me double check on that,  
22 but my understanding is that there are two positions  
23 that are still open at this time.

24 MR. ISLER: Thank you. Any other questions  
25 on personnel? Mr. McCrea?



1                   MR. McCREA: First, I want to thank all of  
2 our members that are serving the country in the  
3 military for a job well done. And speaking of job  
4 well done, I want to thank Mrs. Vlassich for the long  
5 term service she has had with the District. And she  
6 is one of the many people that are retiring that we  
7 need to recognize and thank again.

8                   MR. ISLER: Thank you. Anyone else?  
9 Mr. Taylor?

10                  MR. TAYLOR: Also want to bring attention  
11 to the retirement last month of Dr. Andrew King, a  
12 long time employee of this District, who served this  
13 District in many capacities from teacher all the way  
14 up to our Acting Superintendent. He served the  
15 District well, always someone who would come when  
16 there was any time of trouble of any kind, or the  
17 Board needed a job and a job done well, it would  
18 always turn to Dr. Andy King. So he retired last  
19 month, and I think that the Board as a board we should  
20 recognize his over 30 years of service to the children  
21 of the Pittsburgh Public Schools and this School  
22 Board. Thank you.

23                  MR. ISLER: Thank you. Any other questions  
24 on personnel? Comments? Yes, sir, Mr. Brentley?

25                  MR. BRENTLEY: I did not have audio, so I

1 am so sorry. I'd like to know under personnel are we  
2 also dealing with the addendums as well?

3 MR. ISLER: With the what, Mr. Brentley?

4 MR. BRENTLEY: Are there any addendums?

5 MR. ISLER: No, I was going to so state  
6 that, Mr. Brentley, for you and Mr. Romaniello. You  
7 should abstain from Addendums A, B and C because you  
8 do not have them.

9 MR. BRENTLEY: May I ask what they are?

10 MR. ISLER: Yes, sir, you may. Addendum A,  
11 these are pretty typical the way they run, Addendum a  
12 is human resources report of positions open and  
13 closed. Addendum B is additional human resources  
14 actions which were discussed in our personnel meeting  
15 prior to this. And C is an addendum to the  
16 Empowerment Plan. So they are the items that we can  
17 get you once you return.

18 MR. BRENTLEY: Okay. These are all new  
19 items?

20 MR. ISLER: Well, some of them we had  
21 discussed during our personnel committee meeting, but  
22 you do not have the language, nor was it sent to you.  
23 Therefore, Mr. Brentley, we would advise that you  
24 abstain on these.

25 MR. BRENTLEY: Well, Mr. Taylor just made a

1 comment and I missed that. Was that in recognition of  
2 some staff member that I missed?

3 MR. ISLER: I'm sorry, Mr. Taylor's  
4 recognition was of Dr. Andrew King.

5 MR. BRENTLEY: Okay.

6 MR. ISLER: It was not part of the report.

7 MR. BRENTLEY: May I have a minute or so to  
8 share some comments as well?

9 MR. ISLER: Yes, sir.

10 MR. BRENTLEY: I have to apologize but I  
11 was actually taken off audio when his comments were  
12 made, but I also, too, would like to recognize all the  
13 many years and services Dr. King has given to the  
14 District. We are thankful and we really appreciate  
15 his leadership. We are thankful for all the many,  
16 many years. We really honor and recognize his  
17 knowledge of the District. I've always joked and said  
18 that Dr. King was always the go-to man. Any time any  
19 staff member as well as Board Members wanted to cut to  
20 the chase and get something taken care of or  
21 addressed, Dr. King was that person. So, yes, we will  
22 miss his no-nonsense, getting to the point kind of  
23 leadership. We will miss his leadership and he is  
24 probably one of the best in this area in terms of  
25 urban education. So we will definitely miss Dr. King

1 and his leadership. And we really appreciate having  
2 him all those years.

3 MR. ISLER: Thank you, Mr. Brentley. Any  
4 other comments or concerns? Mr. Taylor?

5 MR. TAYLOR: Mr. President, I wanted to  
6 briefly mention a teacher of mine who passed away this  
7 week named Ms. Geraldine Scanlon. And just wanted to  
8 quickly mention, just to thank her publicly, and I  
9 hope to send our tape to her family just to thank her  
10 again publicly for the kindness that she showed me as  
11 a 5th and 6th grader and someone who certainly  
12 believed I could do better work and encouraged me to  
13 do better work and was very, very kind to me as a  
14 young person.

15 And I also remember her, remember her  
16 family talking about a classmate of mine who came from  
17 Italy who didn't speak English. And she took the time  
18 with him, to work with him, and he today is a  
19 physician and he also was someone who made sure to  
20 thank her for what she had done for him.

21 And I say this, Mr. Isler, because it  
22 reminds me of how important teachers can be in the  
23 lives of children. And how much I love teachers, but  
24 how much I have to say a thousand times that teaching  
25 is a calling. It's no place to collect a paycheck.

1 It is a privilege to be around students, because not  
2 only do you have a chance to touch and change their  
3 lives, you can change your children's lives, your  
4 children's children's lives and that is a privilege.

5           So again I love our teachers, but I say  
6 again, the teaching profession is no place to collect  
7 a paycheck. That's what they have the post office  
8 for. That's what they have stock brokering for, if  
9 you are going to collect a paycheck. As I say, again,  
10 I just wanted to take a moment to, because I have a  
11 microphone in front of me, to thank Ms. Geraldine  
12 Scanlon and God rest her soul. Thank you.

13           MR. ISLER: Thank you, Mr. Taylor. I don't  
14 want to get any postal workers or stockbrokers upset  
15 at us this evening, sir. Any other comments?  
16 Mr. Weiss, could we please have a roll call on the  
17 Committee on Personnel?

18           MR. BRENTLEY: I have a question.

19           MR. ISLER: Yes, sir.

20           MR. BRENTLEY: I did receive two other  
21 resolutions. Will they appear --

22           MR. ISLER: It's under new business,  
23 Mr. Brentley.

24           MR. BRENTLEY: I understand.

25           MR. ISLER: Thank you, sir. We aren't

1 there yet. Mr. Weiss, go ahead.

2 MR. WEISS: Mr. Brentley?

3 MR. BRENTLEY: Abstain.

4 MR. WEISS: Ms. Colaizzi?

5 MS. COLAIZZU: Yes.

6 MR. WEISS: Mr. Dowd?

7 MR. DOWD: Yes.

8 MR. WEISS: Mrs. Fink?

9 MRS. FINK: Yes.

10 MR. WEISS: Mr. McCrea?

11 MR. MCCREA: Yes.

12 MR. WEISS: Mr. Romaniello with us?

13 Mr. Sumpter?

14 MR. SUMPTER: Yes.

15 MR. WEISS: Mr. Taylor?

16 MR. TAYLOR: Yes.

17 MR. WEISS: Mr. Isler?

18 MR. ISLER: Yes.

19 MR. WEISS: Report is approved.

20 MR. ISLER: Thank you, Mr. Weiss. Before

21 you are the financial statements dated June 30, 2007

22 as well as a report from the Controller also dated

23 June 2007. There is no transfer of funds.

24 I would like the Board to note -- are we

25 still trying to get Mr. Romaniello on the phone? Do

1 we know?

2 And with that we will turn to New Business  
3 items, and I will turn the microphone over to  
4 Mrs. Fink who is the chair of personnel. Mrs. Fink?

5 MRS. FINK: Thank you, Mr. Isler. We have  
6 here a resolution on the evaluation of year two of  
7 Superintendent Roosevelt's contract.

8 Whereas, the Pittsburgh Board of Education  
9 at a public meeting on July 27th, 2005, hired a new  
10 Superintendent for a term of three years commencing  
11 August 29th, 2005; and the new Superintendent, Mark  
12 Roosevelt, and the Board entered into a written  
13 contract dated August 3rd, 2005 and effective August  
14 29th, 2005; and

15 Whereas, the Board by legislative motion at  
16 a public meeting on March 12th, 2007 amended the  
17 employment contract of August 29th, 2005 and extended  
18 its term until August 28th, 2011; and,

19 Whereas the extension of Superintendent  
20 Roosevelt's contract affirmed the Board's commitment  
21 to the Superintendent's ambitious plan for improving  
22 academic achievement and ensuring the consistency in  
23 leadership necessary for the successful implementation  
24 of that plan; and,

25 Whereas, the contract required that Mark

1 Roosevelt be commissioned as Superintendent by the  
2 Pennsylvania Department of Education by November 15th,  
3 2005; and Mr. Roosevelt was commissioned as  
4 Superintendent by the Pennsylvania Department of  
5 Education by November 15th, 2005; and,

6           Whereas, the Superintendent, as a condition  
7 of continued employment, has maintained a valid and  
8 appropriate commission from the Pennsylvania  
9 Department of Education to act as Superintendent as  
10 prescribed by the laws and regulations of this  
11 Commonwealth; and,

12           Whereas, the amended contract provides for  
13 the evaluation process that requires a Board retreat  
14 and the completion of the evaluation by August 1st,  
15 2007; and,

16           Whereas, the Board recognizes the  
17 evaluation of the Superintendent as among its most  
18 important responsibilities and acknowledges that even  
19 after ample notification was given, only 8 of 9 Board  
20 Members participated in the evaluation process; and

21           Whereas, the contract provides that for  
22 year two of the contract progress on six performance  
23 priorities "shall be the primary criteria on which  
24 Superintendent's performance will be reviewed and  
25 evaluated"; and,



1           Whereas, the contract provides that the  
2 Superintendent shall have met the performance  
3 priorities for year two for compensation purposes if  
4 the Board's evaluation of progress towards these  
5 priorities is affirmative at a retreat in year two;  
6 and,

7           Whereas, the contract specifies that the  
8 performance priorities for year two, from August 29,  
9 2006, through August 28th, 2007, and are as follows:

10           And I'm not going to read the entire thing  
11 but I will read the headlines.

12           Number one, implementing our plan of  
13 Excellence For All; number two, establishing  
14 comprehensive school improvement plan; number three,  
15 planning high school reform; number four, reorganize  
16 finance and budget functions; number 5, continuing to  
17 evaluate District operations for savings and  
18 efficiencies and create options for spending  
19 reductions based on 2007 and 2008 budget trends;  
20 number 6, improving our capacity to do the work.

21           Whereas, the Board at the year two retreat  
22 held on July 15th, 2007 concluded that the progress  
23 towards the six priorities set forth earlier in this  
24 Resolution has been and is affirmative; and,

25           Whereas, the Board reaffirms its commitment

1 to improving academic achievement for all students,  
2 strengthening the District's financial health,  
3 creating a district-wide performance-based culture as  
4 well as enhancing stakeholder relations; and,

5               Whereas, the Board commends Superintendent  
6 Mark Roosevelt for his tireless efforts to improve  
7 student achievement while simultaneously meeting the  
8 performance priorities for year two of the contract  
9 and pledges to remain steadfast in its commitment to  
10 improving student achievement through the further  
11 implementation of Excellence for All reforms in year  
12 three,

13               Now Therefore, Be It Hereby Resolved; that  
14 after evaluating Superintendent Roosevelt as provided  
15 in the contract, the Board hereby confirms that Mark  
16 Roosevelt, in the performance of his duties as  
17 Superintendent pursuant to the contract, has met the  
18 performance priorities for year two of the contract;

19               Be It Further Resolved; that having met the  
20 agreed upon performance priorities for year two of the  
21 contract, Superintendent Roosevelt is entitled during  
22 year three of the contract effective August 29th, 2007  
23 to the annual compensation set forth in the contract  
24 and already agreed upon by the Board and  
25 Superintendent of \$195,000.

1           MR. ISLER: Mrs. Fink, are you making that  
2 in the form of a motion?

3           MRS. FINK: Yes, I am.

4           MR. ISLER: Do we have a second?

5           MR. DOWD: Second.

6           MR. ISLER: Been moved and seconded. Is  
7 there discussion? Mr. Brentley?

8           MR. BRENTLEY: Yes. Mr. President, on  
9 those two resolutions, I thought she was reading  
10 something for another school district. It was awfully  
11 confusing. I think it is unfortunate that this Board  
12 has decided to move forward with this. It's  
13 unfortunate because there are several areas that have  
14 quite a few question marks above them. And over the  
15 last year and a half we have not had anyone,  
16 especially coming from the Board, to critically  
17 analyze what has been happening in the District.

18                 We know about in recent weeks, the \$8.5  
19 million mistake with the curriculum. We know about  
20 the abuse of the public dollars when it comes to  
21 contracts and locking out women minorities as well as  
22 small businesses.

23                 We know about the closing of four  
24 successful schools and the Right-Sizing plan. We know  
25 about leaving out the Special-Ed in the Right-Sizing

1 plan. We know about the major problems that exist  
2 with the K-8 problems.

3           We recently just heard about the continuing  
4 problems with the community education, partners  
5 organization. We continue to move forward and not  
6 raise the right kind of concern. We do hold anyone in  
7 this administration accountable. We have yet to hear  
8 anyone, even the leadership of the Board as well as  
9 the administration to stand up and say, oops, we made  
10 a mistake, it's wrong, let's move in another  
11 direction, let's include some educators at the table  
12 who have been here who understand that.

13           And I think, Mr. President, that's where  
14 the problem simply exists. We also have to look at  
15 this evaluation process. Something so, so very  
16 important, we as a Board should have had a discussion  
17 on who we would determine on who would come in to do  
18 the evaluation. That did not happen. That was given  
19 to one, two Board Members. They made a decision to  
20 bring someone forward.

21           It is my understanding that this company  
22 has never performed an evaluation for a Superintendent  
23 before and they are cutting their teeth here on this  
24 one. It is also very clear that we've actually had  
25 one Board Member who actually put together the draft

1 of these documents and now is bringing it before us as  
2 if it's a true and straight and honest, open  
3 evaluation.

4               We continue, the leadership of this Board,  
5 continues to insult the taxpayers. And I am  
6 encouraging you, I am encouraging my colleagues that  
7 we should vote no for this for a couple of reasons.

8               No, because there is no accountability.  
9 No, because we continue to move at a very, very fast  
10 pace, where we are leaving most children behind. And  
11 number three, it is simply the right thing to do.

12              No other Superintendent can come in here  
13 and can walk the way that this administration has been  
14 able to walk without ever being checked or called on  
15 anything. And that's great for the future of the  
16 Superintendent and administration, but it's bad for  
17 taxpayers. It's bad for those children who need help  
18 now.

19              In closing, Mr. President, a lot of the  
20 students and families that I represent, they don't,  
21 they can't afford a second chance for someone to get  
22 it right. They have to get it right now or we lose  
23 our kids to the streets, which we are losing. Or we  
24 lose them to drop-outs. I am disappointed. I'm  
25 surprised at this arrogance to force this thing

1 through. I will be voting no and I'm asking that my  
2 colleagues would also vote no.

3 MR. ISLER: Thank you, Mr. Brentley. We  
4 are going to put you on hold for one moment so we can  
5 reconnect Mr. Romaniello. So you are going to be  
6 going off until we can get this worked out.  
7 Mr. Taylor?

8 MR. TAYLOR: I'd like to get explanation  
9 from our Solicitor on two items that are before us.  
10 My understanding one is the, Ms. Fink -- could I get  
11 an explanation of the two items that are in front of  
12 us?

13 MR. WEISS: There are two items before you.  
14 The first of which reflects the Superintendent's  
15 evaluation for year two and authorizes the salary for  
16 the coming year. The second one which has not been  
17 discussed yet establishes performance priorities for  
18 year three. They will be dealt with separately.

19 MR. TAYLOR: Okay, so the first one is that  
20 an acceptance of year two? I'm not, I'm trying to  
21 phrase this question correctly. Are we accepting that  
22 the evaluation process has been completed, or do we  
23 make a vote based on our personal evaluation of the  
24 Superintendent?

25 MR. WEISS: This item affirms the

1 evaluation process was completed and what the results  
2 were and establishes the Superintendent's compensation  
3 for the coming year.

4 MR. TAYLOR: So under what circumstances  
5 would people vote against this resolution? If their  
6 evaluation was not affirmative? Under what  
7 circumstances would people vote against this  
8 resolution, which also includes a pay increase;  
9 correct?

10 MR. WEISS: Well, each Board Member has the  
11 right to vote as he or she sees fit. As I say, the  
12 new business item reflects the results of the  
13 evaluation process the Board undertook and it's  
14 delineated in the item and establishes the  
15 compensation. So I really can't say much more than  
16 that, except to say that there was a process, the  
17 process produced a result and under Superintendent's  
18 contract, that result then, the consequence of that is  
19 that his compensation is established through that  
20 process.

21 MR. TAYLOR: Okay. Well, I will not be  
22 voting -- my evaluation for the Superintendent came  
23 out needs improvement. And therefore, I could not  
24 vote in the affirmative on this or vote for a raise.

25 I've shared my thoughts with the

1 Superintendent privately and I'm comfortable with  
2 that. But I would just say publicly that my biggest  
3 concerns were what I felt was not the type of progress  
4 I would have like to seen at the accelerated academies  
5 and also the K-8s, and my tremendous concern that I  
6 still have for the Cresson Elementary School in  
7 Homewood which I think symbolized some of the issues  
8 and concerns and difficulties that we've had around  
9 the accelerated learning academies and the K-8.

10 I'm a strong supporter of the accelerated  
11 learning academies' concept. I think it is extremely  
12 important that we extend school years, that we work to  
13 accelerate students who are behind. I support that  
14 concept 100 percent and I support the Superintendent  
15 under that concept, but I certainly have to send a  
16 message that we do have to work harder, better and  
17 more aggressively to make sure that that foundation of  
18 Excellence for All and the things that our  
19 Superintendent is trying to accomplish, I think it has  
20 to start with the success of the accelerated learning  
21 academies. Thank you.

22 MR. ISLER: Thank you, Mr. Taylor. Any  
23 other comments from any other Board Members?  
24 Mrs. Colaizzi? Hold on, Mr. Brentley. If you can  
25 hold on, please. You did have your chance. I will



1 get back to you. Mr. Romaniello, do you want to be  
2 recognized, also?

3 MR. ROMANIELLO: Yes, thank you. I'm sorry  
4 about the bad connection. I didn't get everything  
5 because of the connection. I heard a little bit of  
6 what Mr. Taylor had to say. And while I don't, I  
7 don't disagree with him on whether or not some of the  
8 things are working to the best that they should be, I  
9 think there is a few things that everybody has to  
10 remember.

11 First of all, everybody is expecting  
12 perfection out of the Superintendent, out of the  
13 District, out of everyone. And you know, these are  
14 all new ideas, these are all forward-moving ideas and  
15 you know, with any new thinking and any forward moving  
16 there is always going to be stubbing of toes and  
17 tripping over things and that does happen.

18 Do I agree with everything that's been  
19 going on? No. But if you look at what the contract  
20 reads and what we are sworn to uphold is that were the  
21 things put in place? It doesn't say whether we agree  
22 that they have been to the fruition or to the, have  
23 gone as far as we want them to, been as successful as  
24 we want them to. That doesn't say that anywhere in  
25 the contract.

1           The other thing is that this is the first  
2 Superintendent that I can remember, and I've only been  
3 on the Board a limited amount of time, but even the  
4 past Superintendents, I don't believe any prior  
5 Superintendent, even going back to Dr. Wallace or  
6 anyone before him was ever put on a performance rating  
7 in order to get parts of their contract.

8           So some of the things that I'm concerned  
9 about is I have a concern about voting for a raise, if  
10 you will, it's a shame that money always has to be  
11 equated with whether or not somebody is doing the  
12 right job. But, you know, we do have rank and file  
13 people and we have some of our union people who are  
14 without contracts right now, so we need to keep that  
15 in mind. And I would hope that we would move forward  
16 on some of that.

17           But, you know, I think everybody just needs  
18 to look into themselves and see what, where we are, do  
19 we ever want to go back to where we come from? I  
20 think the answer is a resounding no. So we have to  
21 keep moving forward. And so everybody has is just  
22 going to have to reach deep down in themselves and see  
23 what, you know, what they are going to do on this, and  
24 just to make sure that they do the right thing and  
25 that it is, it is what's called for in the contract.

1                   MR. ISLER: Thank you, Mr. Romaniello.

2   Mrs. Colaizzi?

3                   MS. COLAIZZI: Thank you. I think that  
4   it's important that I do make a comment here and it  
5   has me a little irritated with what Mr. Brentley has  
6   said, and I believe that I do need to respond to it  
7   and I'm going to.

8                   Mr. Brentley, and I'm going to address you  
9   personally, because I'm rather frustrated. There are  
10   nine Board Members here and each one of us represent a  
11   different District. But then we come together and we  
12   are a whole. We are one. You have continuously  
13   insulted this Board. You have not participated in  
14   this process from the beginning.

15                  And I think it's only fair that your  
16   constituents, if you are going to say that we are  
17   insulting the taxpayers, then you must be honest and  
18   say that you are insulting them by not coming to any  
19   of the process at all. You did not fill out the  
20   evaluation. You did not come to the retreat. You did  
21   not participate.

22                  And I'm not going to sit back any longer  
23   and say it's okay. Because it's not okay. It is not  
24   okay. You cannot pass judgment if you did not go  
25   through the process. It's wrong. And it's unfair.

1 And it is more unfair to your own constituents.

2                   We are never going to have perfection. If  
3 everybody is looking for perfection, you need to find  
4 another place to go. If you are looking because you  
5 are upset about one or two things, that's a pretty  
6 tough judgment. Because if everybody around this  
7 table was judged as you, Mr. Taylor just stated, I  
8 don't think any of us would pass it.

9                   Some of us don't show up for board  
10 meetings, some of us don't return calls. Imagine if  
11 you got judged for that. Imagine. I think that if  
12 you are going to truly think about this, think about  
13 it as a whole. We are moving. We are moving in the  
14 right direction. Is it perfect? Is it the best? No.  
15 And it never will be. But we are moving. Thank you.

16                   MR. ISLER: Mr. Dowd?

17                   MR. DOWD: I just want to take a few  
18 minutes, and this might be boring, but I think it's  
19 important to talk a little bit about process so that  
20 we are all clear about this, and maybe also to talk a  
21 little bit about history.

22                   In my time on the Board, I can speak about  
23 that, but I also know in previous periods here in the  
24 District and in other districts in other parts of the  
25 country as well, the relationship between the Board

1 and Superintendent has not always been the smoothest  
2 of relationships.

3           And in my own experience here one of the  
4 difficulties that we've had in the past, and I know  
5 other boards have as well, is working to align the  
6 relationship between the policy setting body of the  
7 Board and the managing arm of the District, the  
8 Superintendent and administration.

9           And that was very clearly a problem for this  
10 particular Board in years previous. There were years,  
11 not a year or, there were years where this Board  
12 failed in its main responsibility to evaluate the  
13 performance of the Superintendent.

14           And when we created, and I suggested back  
15 in 2005, '4, August of 2004 that we create a contract  
16 that was a performance-oriented contract, my hope was  
17 that we could align the Board's policy setting  
18 direction with the management arm of the District, the  
19 Superintendent and administration. And that was  
20 important to me and to this Board, and I think to  
21 school districts in general not just so that you have  
22 a leadership team that's on the same page, which is  
23 very important I'd like to point out, it's critical  
24 here in Pittsburgh because we face, as we well know,  
25 forces that are almost unbelievable and all at the

1 same time.

2                   And we've talked briefly about this in  
3 recent days, but this is something that we are living  
4 every single day. We live in a City that's  
5 experiencing serious population decline. And we know  
6 that our School District is experiencing population  
7 decline at a rate faster than our City.

8                   If we just keep our spending the same,  
9 because we know that we cannot as a taxing body take  
10 further from the taxpayers, this is a very difficult  
11 time for the City and for the taxpayers. If we were  
12 to stand steady, hold the line with our taxing and  
13 spending, we know that our per people cost would rise  
14 beyond where they already are, which ranks among some  
15 of the highest in this Commonwealth.

16                   So we have population problems, student  
17 population problems, we have financial problems, and  
18 most importantly we have serious academy challenges.  
19 We have serious challenges. We have set very  
20 ambitious goals. I'm a parent. I have five children.  
21 I expect that those goals will be met, and I hope they  
22 will, not just for the children of today and my  
23 children, but children to come.

24                   And losing population and dealing with  
25 these financial challenges, these are not simple. And

1 then when you throw in the academy piece, it becomes  
2 all the more complicated.

3           So it is absolutely critical for the Board  
4 and Superintendent to come together and to develop a  
5 relationship that is sort of on the same page. I'll  
6 just use that metaphor. And we have done that with  
7 this contract and with these performance priorities.

8           I'll say a little bit more about them  
9 later, but from the standpoint of evaluation, from the  
10 standpoint of evaluation, what we have been trying to  
11 accomplish with these priorities the last two years  
12 and what we will accomplish as we try to move forward  
13 is trying to highlight for this administration and for  
14 the public as well what this policy setting body, the  
15 Board, believes are some of these most important  
16 activities for the coming here. They are not the only  
17 activities. They are not the only things that we are  
18 worried about, but these are the highlighted areas  
19 that we think are important for moving us towards our  
20 objectives academically, financially.

21           And to say, to say, you know, to look  
22 through this evaluation and to look at the priorities  
23 that we set for last year, I have to be honest they  
24 are amazingly ambitious. First thing to note, though,  
25 the Board legislated them nine-zero. So this was

1 unanimously approved by the Board as the things we  
2 felt were most important for this year.

3           The Superintendent has provided us with  
4 regular updates, as well as a monstrously large binder  
5 which we had to work our way through of supporting  
6 information as to how he, in fact, met those  
7 priorities.

8           And I think that we should just sort of  
9 take a moment and think about the year that we've been  
10 through and let's recognize that we began  
11 approximately a year ago having just about completed  
12 the initial phase of a massive, unbelievable  
13 Right-Sizing plan.

14           So let's start with the fact that  
15 Right-Sizing was behind us and we move forward. And  
16 we look at the Board embarking on what I believe will  
17 be, especially with the new hire that we just put into  
18 place, I believe will be one of the nation's most  
19 exciting, high school reform efforts, a trend setting,  
20 national attention grabbing, and most importantly  
21 highly successful high school reform project. We have  
22 launched that. The Superintendent took that on his  
23 shoulders and launched that this year.

24           I would say probably more important and  
25 more exciting in some ways, though, is the principal



1 evaluation program that Pittsburgh, let me see if I  
2 get this right, the Pittsburgh Urban Leadership System  
3 for Excellence. This is an exciting opportunity for  
4 us to align our District efforts. This has been put  
5 into place.

6               The Board said it wants all principals to  
7 be on a performance contract. We are starting down  
8 that road. No small task. No small task indeed.

9               And then there is the financial piece. For  
10 the first time in the history of this District we are  
11 looking at an administration that is forecasting, that  
12 is to say, it is looking ahead financially and trying  
13 to determine what our needs are today and what they  
14 might look like down the road. This is a first. This  
15 is a first. And I think an incredibly important  
16 moment.

17              It's also important to note that the  
18 Superintendent and administration have gone out and  
19 have brought into this District tens of millions of  
20 dollars, public and private, to support the efforts  
21 that we are accomplishing and working on accomplishing  
22 here in the District.

23              And we have also looked for inefficiencies  
24 inside of our administration and our operations. So  
25 from a financial standpoint, this was no meager task.

1 This was gargantuan at a minimum.

2           And finally, we have asked the  
3 Superintendent, among other things, to improve the  
4 capacity of the District, to bring together people who  
5 could actually improve the quality of the work that  
6 can be done in this District. And all we have to do  
7 is look around this room to see that there are many  
8 new faces, people who are in new positions, people who  
9 are new to the District, lots of folks who are here on  
10 a mission, the mission that this Board has set.

11           So I think to suggest that this  
12 Superintendent has fallen short of the mark is to not  
13 look at the bigger picture.

14           And to say that we need to move slower, to  
15 say that we are going too quickly is deny the trends  
16 that are in front of us, to deny the forces that we're  
17 facing and the reality that we have. It's to deny  
18 that, in fact, we are responsible for tens of  
19 thousands of students today, to say nothing of the  
20 students who are coming beyond, hopefully, and that we  
21 have to provide a system of education. That is our  
22 responsibility to serve those needs.

23           So I see no reason for us to vote no on  
24 this evaluation, resolution, and I think in fact to do  
25 so is to negate the direction and to deny the forces

1 that we are facing.

2 MR. ISLER: Thank you. Any other comments?  
3 Mr. Brentley?

4 MR. BRENTLEY: Yes. Mr. President, I do  
5 want to just remind my colleagues that while we are  
6 voting on this raise for the administration for Mark  
7 Roosevelt in some of our schools because of the  
8 cutbacks, some of our schools had to cut back on their  
9 security guard, some had to reduce their music  
10 teachers to .5 in some of the elementary and some of  
11 the K-8. At the same time we are increasing terms of  
12 employment in the administration building.

13 We used to ask every time that we would  
14 pass something, the question was supposed to be  
15 answered "How will it affect the children?" That is a  
16 great time to ask that question.

17 How can we continue to make a top heavy  
18 administration while pulling back the services from  
19 the children?

20 Secondly, I just want to, you know, to just  
21 point out to Ms. Colaizzi that it was a wonderful  
22 chance, wonderful attempt to flip the script in terms  
23 of putting the focus on Mark Brentley. I appreciate  
24 the attention, but that's not the point of what we are  
25 getting ready to vote on now.

1           The point is we are, we should be focusing  
2 on the man at the other end of the table. And the  
3 question simply should be have we seen a change in  
4 this District, number one; and number two, have we  
5 witnessed and have we asked the right kind of  
6 questions as directors to make sure that everything  
7 was working?

8           And to answer that question, it should be  
9 no. We have had major, major problems here. And I  
10 know it's difficult for some to address them, or to  
11 accept them, but most of the initiatives coming out of  
12 administration it's painful, but we have to look at  
13 that, has either failed or had major problems.

14           On top of that, they were very, very costly  
15 to the District. And the number one danger of all of  
16 those things is that we had no one to critically  
17 analyze and then communicate that to the taxpayers and  
18 the parents. And when that doesn't happen and you  
19 surround yourself by yes people and praising people  
20 and never checking, you end up with what we have  
21 before us. That is we say one thing, but when you go  
22 to schools it's the complete opposite. We preach  
23 another thing, but when you come to the public  
24 hearings, the parents are telling us something  
25 different.

1           It's not only our right, but it's our  
2 responsibility, and in some cases we have to preach a  
3 little bit of tough love to the man at the other end  
4 of the table, and we have to show it with this  
5 particular vote.

6           The most important thing to keep in mind,  
7 too, and I think Patrick talked about the process.  
8 Yes, we have to look at the process. How can you talk  
9 about putting together an instrument to evaluate the  
10 Superintendent and you are not making a discussion for  
11 the entire Board to talk about who we think would do  
12 the best job. How can you then search, find the  
13 company that has very little or no experience in  
14 evaluating a Superintendent, and then number three,  
15 how can one Board Member be allowed to actually put  
16 the draft together, as a matter of fact I think he  
17 probably finished off the final product, and no one  
18 raised any concerns?

19           All of those things are things that we  
20 should be concerned about. The public may not be  
21 aware of it, but it represents an insult to the  
22 taxpayers and to the parents of this District when we  
23 can't deliver for them. We can't continue to blame  
24 single parents. Oh, and it's the violence in the  
25 community. The problem is how much of that are we

1 contributing to those problems.

2           The term that we often hear this  
3 administration throw around and we've heard even  
4 Patrick mention it today, and that is the managing of  
5 decline. The question is what percentage of the  
6 decline can this administration take responsibility  
7 for. When those group of parents on the West End  
8 decided to pull their kids out, it wasn't over some of  
9 the past problems. It was because of the madness  
10 coming out of the District with no direction and no  
11 help. And so they decided to just vote by walking.

12           It's wrong to move this forward. It's  
13 arrogant to move it forward. It is premature, and  
14 just because he can get it forward and move it forward  
15 and get it passed still doesn't mean that we are  
16 moving forward in the District and doing the right  
17 things. We continue to cover up one problem with  
18 another problem with other problem until it explodes.  
19 What an awful thing to do to children in the  
20 Pittsburgh Public Schools.

21           MR. ISLER: Thank you, Mr. Brentley.

22 Mr. Weiss, roll call vote, please.

23           MR. ROMANIELLO: Excuse me,

24 Mr. President --

25           MR. ISLER: Yes, Mr. Romaniello.

1           MR. ROMANIELLO: I just ask Mr. Weiss a  
2 question before we vote, I have a question on the  
3 contract language itself.

4           MR. ISLER: Yes, sir, Mr. Romaniello.  
5 Could you ask the question.

6           MR. ROMANIELLO: Hello?

7           MR.. ISLER: Go ahead, Mr. Romaniello.

8           MR. ROMANIELLO: Hello?

9           MR. ISLER: Mr. Romaniello, go ahead.  
10 Mr. Romaniello?

11           (No response.)

12           MR. ISLER: Mr. Brentley, you with us?

13           MR. BRENTLEY: Yes.

14           MR. ISLER: Mr. Weiss, could we have a roll  
15 call vote, please?

16           MR. WEISS: Mr. Brentley?

17           MR. BRENTLEY: No.

18           MR. WEISS: Ms. Colaizzi?

19           MS. COLAIZZI: Yes.

20           MR. WEISS: Mr. Dowd?

21           MR. DOWD: Yes.

22           MR. WEISS: Mrs. Fink?

23           MRS. FINK: Yes.

24           MR. WEISS: Mr. McCrea?

25           MR. MCCREA: Yes.

1                   MR. WEISS: Mr. Romaniello is not here.

2   Mr. Sumpter?

3                   MR. SUMPTER: Yes.

4                   MR. WEISS: Mr. Taylor?

5                   MR. TAYLOR: No.

6                   MR. WEISS: Mr. Isler?

7                   MR. ISLER: Yes.

8                   MR. WEISS: The item is approved.

9                   MR. ISLER: Thank you. Mrs. Fink, you want  
10 to take the second item?

11                  MRS. FINK: Actually after reading the  
12 first item, my partner in drafting everything was  
13 Mr. Dowd, and I would ask him to please read the  
14 second one.

15                  MR. DOWD: The second new business item is  
16 a Resolution on the performance priorities for year  
17 three of Superintendent Roosevelt's contract. Comes  
18 forward from Mrs. Fink's Personnel Committee and it  
19 reads as follows:

20                  Whereas, the Pittsburgh Board of Education  
21 at a public meeting of July 27, 2005 hired a new  
22 Superintendent for a term of three years commencing  
23 August 29th, 2005, and the new Superintendent, Mark  
24 Roosevelt, and the Board entered into a written  
25 contract dated August 3rd, 2005 and effective August



1 29th, 2005; and,

2               Whereas, the Board by legislative motion at  
3 a public meeting on March 12th, 2007 amended the  
4 employment contract of August 29th, 2005 and extended  
5 its term until August 28th, 2011; and,

6               Whereas, the written contract provides in  
7 Article VII, section B under "Future Development of  
8 Priorities" that the Superintendent shall, by July 1st  
9 of each year of this Agreement, submit for the Board's  
10 consideration a list of priorities for the District;  
11 and,

12              Whereas, the written contract further  
13 provides, in the same provision, that after  
14 negotiation between the Board and Superintendent "the  
15 final priorities approved by the Board shall be  
16 reduced to writing and shall be the primary criteria  
17 on which Superintendent's performance will be reviewed  
18 and evaluated" for year three of the contract; and,

19              Whereas, at the retreat on July 15, 2007  
20 the Board vigorously discussed and negotiated with the  
21 Superintendent and agreed to adopt a list of  
22 performance priorities for year three; and,

23              Whereas, the Board and Superintendent have  
24 already agreed that improving student achievement by  
25 meeting the academic targets of Excellence For All is

1 the most important objective for the District and that  
2 the performance priorities for year three are  
3 designed, in part, to support the District effort to  
4 meet these academic targets,

5           Now, therefore, be it hereby resolved that  
6 the Pittsburgh Board of Education hereby approves the  
7 final priorities as negotiated by the Board and  
8 Superintendent in accordance with the Superintendent's  
9 contract and that the final written performance  
10 priorities for year three are as follows:

11           Unlike Mrs. Fink, I guess I have to read  
12 these since they are critical. There are five areas  
13 that we will be looking at.

14           The first one is school leadership. Strong  
15 principal leadership is essential to the success of  
16 Excellence of All. The effective implementation of  
17 the new Pittsburgh Urban Leadership System of  
18 Excellence will guarantee strong leadership in all  
19 schools. The Superintendent, therefore, must ensure  
20 an excellent start for our new comprehensive plan to  
21 have strong instructional leaders in every school with  
22 an emphasis on the new process for principal  
23 evaluation and incentive pay. At the end of the  
24 2007-2008 academic year the bottom line is whether  
25 each principal has received a thorough standards-based

1 evaluation with specific plan for how to improve  
2 performance in any areas of identified weakness.  
3 Given that the Executive Directors will rigorously  
4 evaluate more than 60 principals, it is reasonable for  
5 the Board to expect some principals will be encouraged  
6 to apply their skills elsewhere.

7           High school reform is the second area. The  
8 Superintendent should continue his work on high school  
9 reform. Specifically, he should present to the Board  
10 by May 2008 a comprehensive plan for Career and  
11 Technical education, open by September 2008 the  
12 Pittsburgh Science and Technology Academy, establish a  
13 plan for opening at least one "university partnership"  
14 high school in September 2009, and secure funding for  
15 year one of the Pittsburgh Promise Scholarships.

16           Improving Academic Performance. The  
17 Superintendent must work on more collaborative  
18 implementation of our curriculum upgrades and special  
19 attention must be given to ensure the successful  
20 implementation of the District's K-8 and ALA models.  
21 The best judge of success in these areas will be  
22 determined by any improvements noted in next year's  
23 evaluation by reputable external evaluators.

24           The fourth area is Central Office  
25 Administration. A high functioning central office

1 administration is absolutely essential to the  
2 District's success. To ensure that central office  
3 administrators are serving schools of Pittsburgh, the  
4 Superintendent should by July 1st, 2008 rigorously  
5 evaluate all senior central office administrators,  
6 including Executive Directors. Additionally, by  
7 January 2008 the Superintendent should present to the  
8 Board either a plan to reorganize the facilities and  
9 operations department or a clear explanation for the  
10 needs to maintain status quo.

11           The fifth performance priority is the  
12 Comprehensive Plan for Communication. The Pittsburgh  
13 Public Schools have embarked upon an exciting and  
14 extensive program of reform but the wider public is  
15 still not as informed as it could be. To ensure even  
16 better communication with all stakeholders, the  
17 Superintendent must by March 2008 present to the Board  
18 a comprehensive strategic plan for communication  
19 between the District and all its stakeholders.

20           And those are the performance priorities in  
21 the resolution.

22           MR. ISLER: Mr. Brentley, you with us?

23           MR. BRENTLEY: Yes.

24           MR. ISLER: Any questions or comments?

25           MR. DOWD: We need a second.

1 MS. COLAIZZI: Second.

2 MR. ISLER: I'm sorry, there is a motion on  
3 the floor. There is a second by Mrs. Colaizzi. Any  
4 discussion? Mr. Sumpster?

5 MR. SUMPTER: Thank you, Mr. Isler. I'd  
6 like to first of all ask couple questions of the  
7 Superintendent. And one is under the priority for  
8 improving academic performance, do you understand that  
9 to include the development of a value-added assessment  
10 system to evaluate schools, teachers and students?

11 MR. ROOSEVELT: Not as written,  
12 Mr. Sumpster. However, I will tell you obviously these  
13 objectives or priorities do not include the massive  
14 amount of work that we are doing. Mr. Bergie is at  
15 work on, and I believe it was in last year's goals  
16 that the work was to begin, on creating the technical  
17 capacity to deliver classroom-based achievement data  
18 so that we could have a true value-added assessment  
19 system. That work is under way.

20 I did discuss this with Mr. Bergie about a  
21 week ago, and there is every commitment on our part to  
22 continue that work. I did ask him on a timetable and  
23 he did not think it would be finished this year, but a  
24 great deal more progress would be made and it would  
25 probably be finished in the year after.

1                   MR. SUMPTER: What I'm looking for is  
2 enough information to say whether or not this priority  
3 should be amended on the floor at this time, or do we  
4 have enough assurance from you that this will be  
5 developed and implemented?

6                   MR. ROOSEVELT: Mr. Sumpter, I, like you  
7 all, under the advice of the person who is helping us  
8 through this goal setting was adjured to be less  
9 grandiose in the goal setting within these goals. And  
10 I think the message that I received was obviously that  
11 not everything listed here is everything we are  
12 working on. If you are looking for me to say are we  
13 committed to developing a value-added assessment  
14 model, yes, indeed we are.

15                  MR. SUMPTER: Thank you. On the priority  
16 for comprehensive plan for communication, can you give  
17 me an assurance that this plan will include an  
18 alignment of our marketing and communication within  
19 the District with regard to our priorities, goals,  
20 objectives and activities?

21                  MR. ROOSEVELT: Yes, I think that will be  
22 the essence of it.

23                  MR. SUMPTER: Thank you.

24                  MR. ISLER: Mr. Taylor?

25                  MR. TAYLOR: I want to comment on what some

1 of my priorities would be. But first to say I'm very  
2 much in agreement with particularly school leaders,  
3 one, recognizing the importance of our principals.  
4 And while we'll be working to support our principals,  
5 we'll also be working to find future principals and  
6 future school leaders, but also making sure that those  
7 leaders are held accountable.

8 I also certainly recognize the need for the  
9 high school reform and also for comprehensive plan for  
10 communication, to communicate not only what we are  
11 doing but most importantly communicate to our parents  
12 how they can better be informed about the Pittsburgh  
13 Public Schools and get involved with the Pittsburgh  
14 Public Schools.

15 The two priorities among many that I will  
16 certainly be attempting to encourage the Board to hold  
17 the administration accountable is around the issue of  
18 facilities. I do believe that we need to create a  
19 comprehensive long range facilities plan. I believe  
20 that this District continues to not handle facilities  
21 and best utilize our facilities.

22 This Board in the past has supported the  
23 closing of schools that are air conditioned at the  
24 same time we are passing legislation that extends the  
25 school year into the hotter days of summer.

1           We also, this Board has also supported in  
2 the past the closing of schools that are in many  
3 instances less than 25 years old, which is virtually  
4 new. I do think that we have to look very, very  
5 closely at facilities. Look very, very closely at  
6 future capital costs which I find to be far, far more  
7 expensive than what is necessary.

8           I have been and I put my record second to  
9 none around school closings. My record goes of  
10 speaking publicly in favor of the closing of  
11 facilities in excess capacity goes back to December of  
12 1997. And so I do think that that has to be a  
13 priority I'm going to continue to push this Board  
14 around, and that is the issue of facilities that money  
15 is going to bricks and mortar instead of going into  
16 our classroom.

17           Also, I'm pleased that the Superintendent  
18 agreed to the language about the District's K-8 and  
19 accelerated academy models. As I said again, we have  
20 in most of those schools some of our most  
21 educationally vulnerable students. And I think it is  
22 important, unfortunately as the Board laid out some of  
23 its priorities, that was not included. And I think it  
24 is important that we continue to keep the K-8 and  
25 accelerated academies at the front burner of what we



1 are trying to do here, because in those schools are  
2 our most vulnerable students.

3               We know that this year was not an easy  
4 year, but the Superintendent certainly does have an  
5 ambitious plan. He certainly has many things that he  
6 is working on. But we cannot allow the administration  
7 to move onto the other important initiatives without  
8 making sure that the most important initiative, which  
9 is the accelerated academy and the creation of the  
10 K-8s, that I disagreed with, that we must make sure  
11 that those are successful, we must make sure that they  
12 are properly staffed with teachers who can do the job,  
13 want to do the job and want to be there.

14              And finally, the other item that I continue  
15 to have a problem with, but it may be in the other one  
16 was having the Superintendent, and it is under high  
17 school reform, that one of the things he has to do is  
18 secure funding for year one of the Pittsburgh Promise  
19 Scholarships.

20              As I said to the Superintendent privately,  
21 I do believe that this is an issue that we should not  
22 be holding him accountable. I think that to make our  
23 Superintendent the chief fundraiser for the Pittsburgh  
24 Promise takes him away from the important educational  
25 initiatives that he is working on. I encouraged him

1 to step away from that. I don't think that he will.

2 But I still believe that it is important  
3 and for the Board in some kind of way to encourage  
4 community, civic, private, religious leaders to take  
5 over the Pittsburgh Promise because that is something  
6 that is going to benefit this entire region. And I  
7 think that, I'll say again because I think it's a very  
8 important point, to have our Superintendent as a chief  
9 fundraiser for Pittsburgh Promise takes him away from  
10 the duties that I need and our community needs him to  
11 be and his administration to be given their full  
12 attention to. So that is one that I hope that the  
13 Board will revisit in the next few weeks. Thank you.

14 MR. ISLER: Thank you, Mr. Taylor. Any  
15 other comments? Hearing none, Mr. Weiss, could we  
16 have a roll call vote, please?

17 MR. WEISS: Mr. Brentley?

18 MR. BRENTLEY: No.

19 MR. WEISS: Ms. Colaizzi?

20 MS. COLAIZZI: Yes.

21 MR. WEISS: Mr. Dowd?

22 MR. DOWD: Yes.

23 MR. WEISS: Mrs. Fink?

24 MRS. FINK: Yes.

25 MR. WEISS: Mr. McCrea?

1 MR. MCCREA: Yes.

2 MR. WEISS: Mr. Sumpter?

3 MR. SUMPTER: Yes.

4 MR. WEISS: Mr. Taylor?

5 MR. TAYLOR: Yes.

6 MR. WEISS: Mr. Isler?

7 MR. ISLER: Yes.

8 MR. WEISS: Carries.

9 MR. ISLER: I would like to thank Mrs. Fink  
10 and Mr. Dowd and all the members of this Board who did  
11 work on this evaluation and the goal setting process  
12 and the Superintendent. I want to thank everybody  
13 very, very much for putting in the time and effort  
14 that is necessary and I think one of the most  
15 important things said is I hope all these were done  
16 with the best interests of children in mind and that  
17 is what I trust that our work is all about.

18 Are there any other items to be brought  
19 before the Board at this time? Hearing none, could we  
20 have a motion to adjourn?

21 MS. COLAIZZI: So moved.

22 MRS. FINK: Second.

23 MR. ISLER: Meeting is adjourned. I would  
24 like to remind the public that there is no business,  
25 ladies and gentlemen, for the Intermediate Unit this

1 evening. So we are free to go. Thank you very much.

2 - - -

3 (Thereupon, at 8:50 p.m., the Agenda Review  
4 Meeting was concluded.)

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1 C-E-R-T-I-F-I-C-A-T-E

2 I, Deborah L. Endler, the undersigned, do hereby  
3 certify that the foregoing fifty-nine (59) pages are a  
4 true and correct transcript of my stenotypy notes  
5 taken of the Legislative Meeting, held in the  
6 Pittsburgh Board of Public Education, Administration  
7 Building, Board Committee Room, on Wednesday,  
8 July 25, 2007.

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Deborah L. Endler, Court Reporter

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