

**THE BOARD OF PUBLIC EDUCATION**  
*OF THE SCHOOL DISTRICT OF PITTSBURGH, PENNSYLVANIA*

**MINUTES**

**Meeting of:** November 21, 2006

**Call of the Meeting:** Legislative Meeting

**Members Present:** Mr. Brentley, Mrs. Colaizzi, Dr. Dowd,  
Mrs. Fink, Mr. Isler, Mr. McCrea, Mr.  
Romaniello, Sr., Mr. Sumpter, Jr. and Mr.  
Taylor

**The following matters were received and acted upon.**

**Actions taken are recorded following the reports.**

## **EXECUTIVE SESSIONS**

### **Legislative Meeting of November 21, 2006**

In addition to executive sessions announced at the legislative meeting of October 24, 2006, the Board met in executive session on November 13 and immediately before this legislative meeting to discuss various personnel matters that may include, but are not limited to: administrative vacancies, disciplinary matters, and positions opened and closed. At the November 13 executive session, Special Counsel discussed a matter in litigation.

Finally, at the executive session immediately before this legislative meeting, the Board discussed student discipline cases that involved violations of various portions of the Code of Student Conduct.

The Board does not vote at executive sessions.

# **THE BOARD OF PUBLIC EDUCATION**

**PITTSBURGH, PENNSYLVANIA 15213**

**Administration Building  
341 South Bellefield Avenue**

**November 21, 2006**

## **AGENDA**

### **ROLL CALL**

Approval of the Minutes of the Meeting of October 24, 2006

Announcement of Executive Sessions

### **Committee Reports**

- |                                  |           |
|----------------------------------|-----------|
| 1. Committee on Education        | Roll Call |
| 2. Committee on Business/Finance | Roll Call |

### **Personnel Report**

- |  |           |
|--|-----------|
| 3. Personnel Report of the Superintendent of Schools | Roll Call |
|--|-----------|

### **Financial Matters**

Financial Statement  
and Controller's report on the Status of Appropriations

### **New Business**

Roll Call(s)

**COMMITTEE ON EDUCATION**  
**November 21, 2006**

**DIRECTORS:**

The Committee on Education recommends the adoption of the following resolutions, that the proper officers of the Board be authorized to enter into contracts relating to those resolutions and that authority be given to the staff to change account numbers, the periods of performance, and such other details as may be necessary to carry out the intent of the resolution, so long as the total amount of money carried in the resolution is not exceeded. Except that with respect to grants which are received as a direct result of Board action approving the submission of proposals to obtain them, the following procedures shall apply: Where the original grant is \$1,000 or less, the staff is authorized to receive and expend any increase over the original grant. Where the original grant is more than \$1,000, the staff is authorized to receive and expend any increase over the original grant, so long as the increase does not exceed fifteen percent (15%) of the original grant. Increases in excess of fifteen percent (15%) require additional Board authority.

**Proposals/Grant Award**

**RESOLVED**, That the Board of Education of the School District of Pittsburgh authorize its proper officers to submit proposals for grants and accept grant awards in the amounts and for the purposes set forth in subparagraphs 1 and 2, inclusive.

**RESOLVED FURTHER**, That upon approval of the grant by the granting agency, the Board authorize the establishment of appropriate accounts and, where necessary to implement the grant, authorize the advancement of funds to operate the program until the grant and fees are received.

**Proposals/Grant Award**

1. Submission of a proposal to the PA Department of Education of the Title I School Improvement Fund for \$810,000 to support the implementation of action steps in the School Plan for Excellence to improve student achievement. The action steps may include supplementary materials, academic support, extended learning, parent engagement, professional development or additional staff. Each Title I school in School Improvement or Corrective Action at the end of the 2005-2006 school year will receive \$33,000. Schools in Corrective Action will receive an additional \$58,000. Funds received for closed schools will be distributed to receiving schools according to student reassignments in the Rightsizing plan. Closed Schools: Columbus - \$91,000, Friendship - \$33,000, Greenway - \$91,000, Milliones - \$91,000, Reizenstein - \$91,000 and Washington - \$91,000. Current Schools: **Carmalt** - \$33,000, **Arsenal** - \$33,000, **Faison** - \$33,000, **Manchester** - \$33,000, **King** - \$91,000, **Murray** - \$33,000, **Northview** - \$33,000

and **Rooney** - \$33,000. The funding period shall be from January 2007 through September 30, 2008.

2. Acceptance of a grant/award to support the continuation of Pittsburgh's GFSC initiative entitled "Pittsburgh Youth Intervention Project (PYIP)," extending the program into its fourth year. A reduction in gang-involved activity among both in-school and out-of-school youth ages 12-24 will be achieved through the implementation of the intervention strategies outlined in the U.S. Department of Justice, Office of Juvenile Justice and Delinquency Prevention Comprehensive Gang Model: community mobilization, social intervention, opportunity provision, suppression, and organizational change and development. The initiative is currently in the process of compiling data concerning the success of individual participants as well as crime data for the target region. A program report will be available in January 2007. The funding period shall be from December 1, 2006 through November 30, 2007.

## **Consultant/Contracted Services**

**RESOLVED**, That the Board authorizes its proper officers to enter into contracts with the following individuals for the services and fees set forth in subparagraphs 1 through 16, inclusive.

1. Carnegie Science Center – The Carnegie Science Center will come to **Lincoln Technology Academy** to provide interactive hands-on science workshops for groups of twenty (20) students at Lincoln Technology Academy Lower Campus. Programs will be provide by the staff from Carnegie Science Center. They will demonstrate effective instructional strategies for students and help them utilize national and state science/math standard-based materials. A total of four-hundred (400) students at Lincoln Technology Academy will participate in this program. The after-school program will utilize 4 Sight Evaluation Program. The operating period shall be from November 22, 2006 through May 31, 2007. Payment shall be \$100 per session. The total cost of this action shall not exceed \$3,500 from Account # 4148-16D-1490-323.
2. Robert C. Christie - To provide up to ten (10) days of wilderness activities for students at **Lincoln Upper Campus**. The experiences will be held as part of the transitioning activities for grade students going to Lincoln Upper Campus for the 2006-07 school year. The activities will support team building and successful transitioning in the objective of Excellence for All. Each class will receive one (1) day of wilderness experience at the beginning of the second semester and another day during the second semester. Mr. Christie will be compensated at the rate of \$300.00 per day which will include the use of equipment. The operating period shall be from November 11, 2005 through May 31, 2007. The total cost of this action shall not exceed \$3,000 from Account # 4000-11E-2160-330.

3. Educate Us Productions - Educate Us Productions will come to **Lincoln Technology Academy** and provide two-hundred (200) students with theatre programming about historical American figures during the after school program at the lower campus building. All performances will entertain and educate student's about African-American and American heroes. Books are recommended to enhance the live performances. Question and answer sessions follow each live performance. Reading, Speaking and Listening standards, along with Arts and Humanities standards will be met. The after school program will utilize the 4 Sight Evaluation Program to evaluate the effectiveness of the program. The operating period shall be from November 22, 2006 through May 31, 2007. Payment shall be \$100 per session. The total cost of this action shall not exceed \$7,200 from Account # 4148-16D-3210-323.
4. Children's Museum of Pittsburgh – The Children's Museum of Pittsburgh will work with students in grades K- 4 at **Lincoln's** after school program at the lower campus. Their work will entail eight (8) weeks of hands-on art and science based workshops that are aligned with the PA Standards. A total of two-hundred (200) students at Lincoln Technology Academy will participate in this program. The after school program will utilize 4 Sight Evaluation Program to evaluate the effectiveness. The operating period shall be from November 22, 2006 through May 31, 2007. Payment shall be \$160 per session. The total cost of this action shall not exceed \$8,000 from Account # 4000-11E-2160-330.
5. Pittsburgh Center for the Arts – To provide an educational arts program to students participating in the **Lincoln Technology Academy** EAP after school program. Center staff members will come to Lincoln and will offer interdisciplinary arts including, media, art, dance, folk, fiber art, crafts, sculptures, banner making and other community art programs. A total of four-hundred (400) students at Lincoln Technology Academy will participate in this program. The after school program will utilize 4 Sight Evaluation Program. The operating period shall be from November 22, 2006 through May 31, 2007. Payment shall be \$33 per hour. The total cost of this action shall not exceed \$3,100 from Account # 4148-26C-3210-323.
6. Centro Flamenco de Pgh/Carolina Loyola - Centro Flamenco de Pgh will train **Perry Traditional Academy** students in the art of flamenco - the dance, rhythm, and music of the gypsies of Spain. Through the art of flamenco, we hope to promote international understanding among Perry students. Furthermore, through the academic component, we hope to bring that understanding to elementary students throughout the district. We believe that both elementary and high school students will see parallels to their own reality and thus will be motivated to learn. Finally, we want a literacy connection with written reflection that shows the impact of flamenco on younger children. The operating period shall be from November 22, 2006 through December 31, 2007. Payment shall be \$1,250 per series. The total cost of this action shall not exceed \$2,500 from Account # 4319-03E-1490-323.

7. Dr. Sono Takano Hayes - As consultant to the world language program in accordance with the Foreign Language Assistance Program (FLAP) grant, Dr. Takano Hayes will work with teachers of Japanese to ensure rater reliability and use of data to improve instruction. Dr. Takano Hayes will provide technical support in writing new LAPS assessments and tasks. Dr. Takano Hayes is an approved consultant for the grant – she was identified in the original grant proposal. This FLAP grant is a renewal of an ongoing world language assessment project that has been in effect for the past three (3) years. The operating period shall be from November 22, 2006 through September 30, 2007. Payment shall be \$750 per day. The total cost of this action shall not exceed \$3,000 from Account # 4600-03F-2270 -323.
8. Prismatic Consulting, LCC - In accordance with the USDE FLAP grants, Prismatic Consulting will collaborate with PPS staff to functionalize the data bridge between RTI and the PPS Language Assessment and Practice Software (LAPS) and monitor data flow to ensure that the data bridge is functioning properly. LAPS software will be expanded to include a feature to enable online testing and rating of teacher candidates; a district wide online Practice Activities for Language Students (PALS) competition; a stand alone demonstration version of LAPS for professional development purposes, and a set of reports that will enable world language administrative staff to export data to the program evaluator and monitor program use, trouble shoot, and thereby reduce dependence on outside tech support. The FLAP grant is a renewal of an ongoing world language assessment project that has been in effect for the past three (3) years. The operating period shall be from November 22, 2006 through September 30, 2007. Payment shall be five (5) payments per five (5) deliverables. The total cost of this action shall not exceed \$52,000 from Account # 4600-180-2270-323 (\$10,000) and 4600-03F-2270-323 (\$42,000).
9. Management Science Associates - Management Science Associates (MSA) will be the outside evaluator for the new FLAP grant. MSA will do the quantitative evaluation by using their knowledge of statistical models and their experience in interpreting complex data sets to the task of analyzing, organizing, and interpreting data from the new Language Assessment and Practice Software (LAPS). MSA will provide written reports on district progress in meeting project goals. This FLAP grant is a renewal of an ongoing world language assessment project that has been in effect for the past three years. The operating period shall be from January 1, 2007 through January 30, 2008. Payment shall be four (4) installments of \$7,500. The total cost of this action shall not exceed \$30,000 from Account # 4600-03F-2270 -323.
10. Dr. Eileen Glisan - As consultant to the World Language program in accordance with the Foreign Language Assistance Program (FLAP) grant, Dr. Glisan will present workshops to improve rater reliability and use of data to improve instruction. She will assist with classroom modeling and coaching of best

instructional practices. Dr. Glisan will assist with test validation procedures by rating 10 taped speech samples using the American Council on the Teaching of Foreign Languages Proficiency Interviews (ACTFL/OPI) and provide technical support in writing new LAPS assessments and tasks. Dr. Glisan is an approved consultant for the grant – she was identified in the original grant proposal. She was selected because she is extremely knowledgeable, highly respected nationally, and is a certified ACTFL rater. This FLAP grant is a renewal of an ongoing world language assessment project that has been in effect for the past three years.. The operating period shall be November 22, 2006 through September 30, 2007. Payment shall be \$750 per day. The total cost of this action shall not exceed \$7,500 from Account # 4600-03F-2270-323.

11. Dr. Bonnie Adair-Hauck - As consultant to the World Language program in accordance with the Foreign Language Assistance Program (FLAP) grant, Dr. Bonnie Adair-Hauck will present workshops to improve rater reliability and use of data to improve instruction. She will assist with classroom modeling and coaching of best instructional practices. Dr. Adair-Hauck will assist with test validation procedures by rating ten (10) taped speech samples using the Simulated Oral Proficiency Interviews (CAL / SOPI) and provide technical support in writing new LAPS assessments and tasks. Dr. Adair-Hauck is an approved consultant for the grant –she was identified in the original grant proposal. She was selected because she is extremely knowledgeable, highly respected nationally, and is a certified SOPI rater. This FLAP grant is a renewal of an ongoing world language assessment project that has been in effect for the past three (3) years. The operating period shall be November 22, 2006 through September 30, 2007. Payment shall be \$750 per day. The total cost of this action shall not exceed \$7,500 from Account # 4600-03F-2270-323.
12. Shady Lane School – To provide a typical preschool classroom Monday through Thursday afternoons for Pittsburgh Public Schools, Early Intervention Program. This classroom will provide space for a MOSAIC program. The Shady Lane School will arrange for up to six (6) young children per day who are typically developing to attend the session as role models for Early Intervention young children with special needs. The children who are typically developing will be accompanied to the Early Intervention session by a Shady Lane staff person. Every effort will be made by Shady Lane to assist in the program implementation assuring that 50% of the children in the room are typically developing. Shady Lane School will provide snacks and other supplies for the use of the Early Intervention Program. The program will include approximately twelve (12) Early Intervention preschoolers throughout the week. The total cost of this action shall not exceed \$6,000 payable in December 2006. The operating period shall be from November 22, 2006 through June 30, 2007. The total cost of this action shall not exceed \$6,000 from Account # 5181-15D-1281-323.



13. Allegheny Children's Initiative, Inc. – To provide individual consultations to children enrolled in Family Daycare homes. These consultations would consist of classroom observation and assessments, consulting with staff to offer behavioral guidelines to help children in school and at home, conduct on-site crisis management and intervention, as needed and provide community-based activities to parents and children and in-service training to staff. The operating period shall be November 22, 2006 through June 30, 2007. Payment shall be \$35 per hour. The total cost shall not exceed \$75,180.00 payable from Account # 4800-20D-1800-330.
14. Homewood-Brushton YMCA – to provide up to two (2) trained student assistance (SA) counselors to provide academic and behavioral intervention services to students in the **Faison Intermediate School**. The counselors will provide classroom support and individual and small group behavioral health services including support groups, mentoring and family counseling. Students demonstrating academic, attendance or behavioral concerns will be referred by the Instructional Support Team at Faison. The SA counselors will make home visits to discuss the intervention support plan with parents. Performance indicators will be monitored to determine the effectiveness of SA counselor interventions. The operating period shall be December 1, 2006 through February 28, 2007. Payment shall be \$27 per hour. The total cost shall not exceed \$20,000 payable from Account # 4000-11E-2160-330.
15. Manchester Craftsmen's Guild - Under the operational leadership of Joanna Papada, Vice President of Operations at Manchester Craftsmen's Guild (MCG), The Greater Arts Integration (GAIN) initiative is a integral part of the Learner-Centered Arts Integration (LCAI) Reform Model at **Faison K-8 School**. The District will contract with MCG: a) hire four (4) artist/teachers to work with all Faison content teachers (\$102,759) b) hire a project coordinator who will act as the liaison between MCG and Faison and direct MCG staff in logistical operations (\$42,672) c) hire the approved US Dept. of Ed. evaluator who will develop protocols and instruments to be administered to students and faculty as well as work closely with the District to track student data, this cost includes expenses (\$45,935) d) hire a professional and leadership development specialist who will work closely with teachers and administrators during quarterly, job embedded and end of year conferences and workshops (\$15,000). In addition, this contract includes travel, hotel and registration to the yearly mandatory Project Director's Meeting conducted by US Dept. of Ed. in Washington DC. Personnel attending includes the Project Director and Project Evaluator (\$1,650). The operating period shall be from November 22, 2006 through September 30, 2007. Payment shall be \$20,801.60 per month. The total cost of this action shall not exceed \$208,016 from Account # 4600-19C-2271-323.

16. Catherine Awsumb Nelson, Ph.D. – To provide 1) a review of academic and program evaluation studies relevant to urban high school reform and to synthesize information on design elements of interest to the High School Reform Task Force, 2) to develop profiles of district-level high school reform strategies in comparable and/or best practice urban districts, and 3) to develop literature synthesis to be presented to the High School Reform Task Force November 29-30, 2006. Services will be provided in ten (10) eight-hour days over the period of November 1 through 30, 2006. Compensation to be \$300 per day for ten (10) days. The total cost shall not exceed \$3,000 from Account # 4000-10E-2810-323.

## **Payments Authorized**

**RESOLVED**, That the Board authorize payments in the amounts set forth below to the following individuals, groups, and organizations, including School District employees and others who will participate in activities of the School District to provide services, as described in subparagraphs 1 through 5, inclusive.

1. Authorization for transportation and admission costs for **Murray Accelerated Learning Academy** to attend two (2) school-wide Behavior/Reading Reward Field Trips. Information for the two (2) trips are listed as follows: 1. Trip to Wildwood Highlands on January 25, 2007 for students in third through eighth grade. Activity: Snow Tubing. Chaperones will include twenty-three (23) teachers and twelve (12) parents. The cost for Laidlaw buses and admission will not exceed \$5,032.50. 2. Trip to Carnegie Science Center on April 4, 2007 for students in Kindergarten through eighth grade. Criteria for attendance: Students must have the appropriate behavior as well as meet their twenty-five (25) books goal criteria in order to qualify for the trip. Chaperones will include twenty-six (26) teachers and fourteen (14) parents. The cost for Laidlaw buses and admission will not exceed \$7,278.50. The total cost of this action shall not exceed \$12,311 from Account # 4160-16D-1490-519/599.
2. Mark T. Greenberg, Ph.D. - Dr. Mark Greenberg is the co-author of the PATHS [Preventing Alternative Thinking Strategies] Curriculum, which is an evidence-based prevention curriculum being used in our elementary schools. He will provide principals with two (2) presentations on December 14, 2006. The morning session will be for all principals and he will give a broad overview and discuss the importance of "social and emotional learning" as a process through which children acquire, develop and apply skills that support learning, positive behavior and healthy/safe social relationships. These skills include self-awareness, self-management/control, social awareness and responsible

decision-making. Dr. Greenberg will provide participants with a summary of numerous research studies that demonstrate SEL programs significantly improve students' academic performance. The afternoon session will be with elementary principals only. Dr. Greenberg will provide information on the theoretical and conceptual framework used in the PATHS Curriculum, discuss best practices and co-lead a panel discussion with our principals who have successfully used PATHS. Strategies for parent engagement will also be provided. The total cost of this action shall not exceed \$1,123 from Account # 4810-223-2190-330.

3. Jeff Moyer - As per the Inclusive Practices grant, Mr. Jeff Moyer, a nationally and internationally known expert on inclusion, will provide services to further develop the practices related to the inclusion of students with disabilities in regular education settings in PPS. Mr. Moyer has written and produced a collection of CDs and activities to promote awareness of diversity and disability, self-acceptance, and healthy interdependence including the "How Big is your Circle?" and "We're People First... A Celebration of Diversity." He has offered to donate these materials. Mr. Moyer will work with high school students from the Start on Success program who are creating a performance of "How Big is Your Circle." He will provide activities and training to all PPS music teachers on inclusion and acceptance of differences. An evening program will be offered to all PPS staff, students, parents, and community leaders. This event will be held on Monday December 4, 2006, as part of the National Inclusion Week, December 4 - 8, 2006. Flyers will be distributed announcing this event. The total cost of this action shall not exceed \$3,000 from Accounts 5501-03E-2271-599 and 5501-03E-2271-635.
4. Sheraton Station Square Hotel - To cover expenses for the opening session of the 2006-2007 Title I review conducted by the Pennsylvania Department of Education. The opening session will be held on December 12, 2006 in the Sheraton, Station Square ballroom. After the opening session, monitors selected by PDE will visit our schools for three (3) days to review implementation of the school improvement plan. They will interview the principal along with staff, parents and students. Upon completion of the school visits, the reviewing teams will complete a report to confirm each school's compliance with all required components of the school improvement plan. Brunch will be served during the opening session. The total cost of the ballroom space, equipment, materials and brunch will not exceed \$1,875.00 from Account # 4800-16D-2850-635.
5. KDKA-TV – To provide an advertisement that promotes the collaborative partnership of the Early Childhood Program, the Allegheny Intermediate Unit (AIU) and the Allegheny County Office of Community Services - Head Start, collectively known as the Allegheny/Pittsburgh Joint Collaborative Leadership Group. The advertisement will promote two (2) upcoming events, the Santa

Spectacular Event and the Kidapalooza Event. The Leadership Group will enlist staff from their respective programs to operate booths and hand out materials related to early childhood programs and get a jump start on the 2007 enrollment campaign. The cost of the advertisement shall not exceed \$2,000.00, payable from Account # 4800-19D-1800-540.

## General Authorization

### 1. Amendment

Amendment to an item previously approved by the Board on July 26, 2006, Committee on Education, Consultant Contracted Services, # 55.

#### **Original Item:**

Colorado Consultant Network - To provide four (4) training sessions for up to eight-hundred (800) teachers in "The Write Tools" instructional methodologies on the following dates: Aug. 24-25, 2006, Jan. 30 and Feb. 26, 2007. Participants include all 6th through 12th grade teachers of Social Studies, Science, Career-Tech and Related Arts. Teachers will learn specific instructional methods for teaching students to write for a variety of purposes, including persuasive, descriptive, compare/contrast, summary, narrative and informative writing. The Write Tools utilizes color coding, simple organizational schemas, key vocabulary lists and direct instruction, to enable students to write clear, concise and organized paragraphs, reports and essays across the content areas. Payment for training will be made in three installments in October, February, and March. Each installment will be based on the number of teachers trained at each session. The operating period shall be from August 1, 2006 through July 31, 2007. The total cost of this action shall not exceed \$108,800 which includes all consultant costs: workshop fees, travel and meal expenses from Account # 4004-20C-2271-323.

#### **Amended Item:**

Colorado Consultant Network - To provide four (4) training sessions for **up to two-thousand (2,000) teachers** in "The Write Tools" instructional methodologies on the following district wide inservice dates: Aug. 24-25, 2006, Jan. 30 and Feb. 26, 2007. **Participants include all teachers K through 12 in all subjects except Math and World Language.** Teachers will learn specific instructional methods for teaching students to write for a variety of purposes, including persuasive, descriptive, compare/contrast, summary, narrative and informative writing. The Write Tools utilizes color coding, simple organizational schemas, key vocabulary lists and direct instruction, to enable students to write clear,

concise and organized paragraphs, reports and essays across the content areas. Payment for training will be made in three installments in October, February, and March. Each installment will be based on the number of teachers trained at each session. The operating period shall be from August 1, 2006 through July 31, 2007. The total cost of this action shall not exceed \$204,000 which includes all consultant costs: workshop fees, travel and meal expenses from Account # 4004-20C-2271-323 (\$108,800) and **4800-17D-2271-323 (\$96,000)**.

**Reason for Amendment:**

Reason for Amendment: At this time it is requested that the audience for Write Tools training be expanded to include all K-12 Reading/ELA, K-12 PSE, and K-5 Social Studies. If approved, these additional teachers (approximately 1200) will receive two (2) full days of training, on January 30 and February 26, 2007. The increase in cost for this contract will not exceed \$96,000 from Account # 4800-17D-2271-323.

2. Health Partnership with Children's Hospital of Pittsburgh Ronald McDonald Care – Weil ALA K-8

RESOLVED, That the Board of Public Education of the School District of Pittsburgh accept a proposal and enter into an agreement with the Children's Hospital of Pittsburgh Ronald McDonald Care Mobile to provide school-based health partnership at **Weil ALA K-8**. With the closing of Milliones Middle School, former recipient of this partnership and its services, Children's Hospital has offered to maintain its presence and continue to support the health and wellness of all students who attend Weil.

3. Health Partnership with Children's Hospital of Pittsburgh Ronald McDonald Care – Vann

RESOLVED, That the Board of Public Education of the School District of Pittsburgh accept a proposal and enter into an agreement with the Children's Hospital of Pittsburgh Ronald McDonald Care Mobile to provide a school-based health partnership at **Vann K-8**. With the closing of Milliones Middle School, former recipient of this partnership and its services, Children's Hospital has offered to maintain its presence and continue to support the health and wellness of all students who attend Vann.

4. Amend Code of Student Conduct

RESOLVED, That the Board of Education of the School District of Pittsburgh authorize its proper officers to amend the Code of Student Conduct to include bullying, which is defined as actions where there is intent to harm by a perpetrator who finds pleasure in taunting and continues even when distress is obvious in the target(s); there is intensity and duration over a period of time, not welcomed by the target(s). Consequences may include counseling interventions and/or other disciplinary actions as applied to other violations of the Code of Student Conduct. Disorderly conduct or the substantial disruption of the school environment, an action that poses a threat to the health, safety and/or welfare of students and others will be added.

FURTHER RESOLVED, That the Code of Student Conduct will enhance the attendance standards to require that: Parents must submit excuses for absences within three (3) calendar days of the absence or the absence is permanently unlawful; students who miss more than ten (10) absences in one (1) year will require verification from a physician, court, or funeral; parents will receive a Notice of Unlawful Absence for the first (1st) and second (2nd) unexcused absence. Upon the third (3rd) unlawful absence, the parent will receive a Notice of Unlawful Absence by certified mail and a warning that three (3) days after said notice the parent who violates the compulsory attendance requirement is liable in court without further notice. The parent and school staff will develop a Truancy Elimination Plan that outlines supports, responsibilities, and consequences. Upon the fourth (4th) unlawful absence a citation will be issued. The school may refer future truancy to the magistrate and to Children Youth and Families.

5. Re-granting of Funds Awarded from The Center of Minority Health, Graduate School of Public Health at the University of Pittsburgh to the Healthy Class of 2010.

RESOLVED, That the Board of Education of the School District of Pittsburgh authorizes its proper officers to accept a grant award in the amount of \$30,000 from The Center for Minority Health, Graduate School of Public Health at the University of Pittsburgh to support the Healthy Class of 2010--a joint project between The Center for Minority Health and the District.

RESOLVED FURTHER, That Board authorize its proper officers to re-grant these funds to support activities involving physical activity and nutrition at participating high schools (10) and middle schools (10). This is the fourth year for this immigrant program.

FINALLY RESOLVED, That the re-granting process require school health teams, including students, teachers, and principals to write proposals according to mini-grant guidelines. These guidelines will request that the teams, including students, teachers and principals to write proposals according to mini-grant guidelines. These guidelines will request that the teams submit a midpoint and final progress review as a condition of the grant award. The proposals will be reviewed by staff from The Center for Minority Health and Pittsburgh Public Schools' central office and staff that funds will be awarded subsequently to those schools that are selected through this process. Each school will be awarded up to \$1,500, not to exceed \$30,000 with the funding period extended from December 1, 2006, through May 31, 2007.

6. **PULLED**

7. Acceptance of a Donation of Shoes, valued at \$20,000 for Students and Staff of Liberty Elementary School.

RESOLVED, That the Board of Education of the School District of Pittsburgh authorize its proper officers to accept a donation of shoes valued at \$20,000 for the students and staff of **Liberty Elementary School** who participated in a "Walk of Kindness" on Friday, November 3, 2006. Students and staff walked to raise money for Children's Hospital of Pittsburgh. This was a part of a nationwide effort called "Oprah Winfrey Acts of Kindness Competition", for which one of the Liberty teachers, Abagael Silverman, had been selected as a finalist.

Ms. Silverman, a first grade teacher, along with her mother, was one of three-hundred (300) finalists in Oprah's Acts of Kindness essay contest. To compete in the "Random Acts of Kindness Challenge", Harpo Productions provided each finalist with \$1,000 to create their activity along with a camcorder to tape their act of kindness. Little's Shoes, of Squirrel Hill, offered a match of \$2,000 and provided each student and staff member of Liberty Elementary School with a new pair of shoes to complete their "Walk of Kindness." Footwear provider, Merrell, donated the remainder of the shoes that were not covered by the \$4,000, bringing the donations of shoes to a value of close to \$20,000.

FURTHER RESOLVED, that the Board expresses its appreciation and thanks to Abagael Silverman, Little's Shoes and footwear provider, Merrell, for providing shoes to the students and staff of Liberty School and allowing them to use this event to raise funds to purchase library books for Children's Hospital.

8. Student Suspensions, Transfers and Expulsions

RESOLVED, That the Board of Education of the School District of Pittsburgh accept the following report on student suspensions, transfers, and expulsions.

- a. 119 students suspended for four (4) to ten (10) days;
- b. 0 students suspended for four (4) to ten (10) days and transferred to another Pittsburgh Public School;
- c. 12 students expelled out of school for eleven (11) days or more;
- d. 0 students expelled out of school for eleven (11) days or more and transferred to another Pittsburgh Public School.

Official reports of the hearings are on file in the Office of Support Services.

Respectfully Submitted,

Thomas Sumpter, Chairperson  
Committee on Education



# **COMMITTEE ON BUSINESS/FINANCE**

## **November 21 2006**

### **DIRECTORS:**

The Committee on Business/Finance recommends the adoption of the following resolutions, that the proper officers of the Board be authorized to enter into contracts relating to the resolutions, and that authority be given to staff to change such details as may be necessary to carry out the intent of the resolutions so long as the total amount of money carried in the resolution is not exceeded.

#### **A. PAYMENTS AUTHORIZED**

1. **RESOLVED**, That the contracts for supplies be awarded and bids be rejected in accordance with the recommendations of the Secretary as follows, the bids having been received and opened in accordance with the Code. **(Report No. 1627)**
2. **RESOLVED**, That the contracts for work at various schools be awarded and bids be rejected in accordance with the recommendations of the Secretary as follows, the bids having been received and opened in accordance with the Code. **(No Bids this month).**
3. **RESOLVED**, That the following additions and deductions to construction contracts previously approved be adopted. **(Report No. 0652)**
4. **RESOLVED**, That the daily payments made in October 2006 in the amount of \$52,561,665.29 the payments having been made in accordance with Rules of the Board and the Public School Code.

#### **B. CONSULTANTS/CONTRACTED SERVICE**

1. **RESOLVED**, That the appropriate officers of the Board be authorized to enter into contract with City Channel Pittsburgh to supply personnel and equipment sufficient to broadcast, on a tape delayed basis, monthly public meetings of the Board of Education. The payment for these services will be \$70,000.00. In addition, the City will provide up to six (6) prime-time hours a week of School District programming to be broadcast on Channel 13 including but not limited to

message board items, school-based educational programs and activities, messages from the leadership concerning the vision and direction of the District, and playbacks of pre-produced educational programming on issues such as character education, extracurricular activities, and academic programs which align with the District's curriculum. The cost of these services will be \$30,000.00. The City shall be paid after the services are rendered as per invoices submitted on a monthly basis. The dates of operation are from January 1, 2007 to December 31, 2007. Total cost shall not exceed \$100,000 from account lines 3200-010-2823-340.

2. **RESOLVED**, That the appropriate officers of the Board be authorized to enter into a contract with Omni Financial Group, Inc. for professional auditing, administrative and IRS tax-compliance services for the District's 403(b) tax-deferred investment program for a three-year period beginning January 1, 2007. OMNI will also continue to serve as the plan administrator for the 403(b) Special Pay Plan and the 2006 retirement incentive. Total cost shall not exceed \$123,660 from account lines 6100-010-2511-330.
3. **RESOLVED**, That the appropriate officers of the Board be authorized to have an outside firm provide COBRA administration. The federal law called COBRA provides employees and their dependents the ability to continue the health and dental plans when they are no longer eligible for the School District plans. Under this law, there are rules and regulations to be followed in a timely manner. If the School District is not in compliance with these rules and regulations the School District can be subject to fines and penalties. Total contract amount shall not exceed \$48,490 from account lines 2600-010-2832-330.

## C. GENERAL AUTHORIZATIONS

1. **RESOLVED**, That the Board of Directors of the School District of Pittsburgh be authorized to renew the boiler and machinery insurance coverage through Hartford Steam Boiler Inspection and Insurance Co., for the period January 1, 2007 to January 1, 2008, at a premium of \$37,652.00, payable from Account No. 001-0201-010-2590-523.
2. **WHEREAS**, The Board of Public Education of the School District of Pittsburgh, at its legislative meeting of November 23, 2004, authorized its principal officers to enter into an agreement with the Law Offices of Ira Weiss to serve as Special Counsel to the School District; and

**WHEREAS**, the parties wish to increase the responsibilities of the Law Firm to include: serving as Acting Solicitor, handling of charter school review and litigation, and expanding services related to Special Education;

**NOW, THEREFORE, BE IT RESOLVED,** That the Board of Education of the School District of Pittsburgh amend the contract with the Law Offices of Ira Weiss to serve as Special Counsel to the School District to reflect these additional responsibilities thereby increasing the average hours of service from 110 hours per month or 1,320 hours per year to about 180 hours per month or 2,160 hours per year. The contract amount is to be increased from \$10,500 per month or \$126,000 annually, plus expenses to \$15,000 per month or \$180,000 annually, plus expenses, effective November 1, 2006, payable from account no. 001-0200-010-2350-330. This retainer amount is below the hourly rates charged in other agreements currently in existence with the Law Firm.

All other terms of the existing agreement remain in effect.

3. **RESOLVED,** That the Board of Directors of the School District of Pittsburgh be authorized to amend the Kelly Services clerical substitute contracts to temporary secretarial/clerical substitutes, Committee on Business/Finance, December 2006.

**Original Item:**

RESOLVED, that the appropriate officers of the Board be authorized to enter into an agreement with Kelly Services to provide temporary secretarial/clerical substitutes for administrative offices. These services will be provided for the period January 1, 2006 through December 31, 2006. Total amount of this contract is not to exceed \$35,500, with an estimated \$35,500 for various General Fund accounts.

<b>Kelly Services</b>	
Level I Clerk	\$11.77/hour
Level II Clerk	\$14.29/hour
Level III Secretary	\$15.72/hour
Accounting Clerk	\$13.57/hour
Administrative Specialist	\$18.00/hour

**Amended Item:**

RESOLVED, That the appropriate officers of the Board be authorized to enter into an agreement with Kelly Services to provide temporary secretarial/clerical substitutes for administrative offices. These services will be provided for the period January 1, 2006 through December 31, 2006. Total amount of this contract is not to exceed **\$10,500** with an estimated **\$10,500** for various General Fund accounts.

**Reason for Amendment:**

To decrease the clerical substitute contracts by **\$25,000** to reflect the projected temporary secretarial/clerical and administrative services for administrative offices and schools under the contract agreement with Kelly Services. This decreases the not to exceed amount to \$10,500 for services provided for the period January 1, 2006 through December 31 2006.

4. **RESOLVED**, That the Board of Directors of the School District of Pittsburgh be authorized to amend the First Choice Temporary Services clerical substitute contracts to temporary secretarial/clerical substitutes, Committee on Business/Finance, December 2005.

**Original Item:**

RESOLVED, That the appropriate officers of the Board be authorized to enter into an agreement with First Choice Temporary Services to provide temporary secretarial/clerical substitutes for administrative offices. These services will be provided for the period January 1, 2006 through December 31, 2006. Total amount of this contract is not to exceed \$381,547, with an estimated \$307,880 for various General Fund accounts and an estimated \$73,667 for Supplemental funds including Special Education.

	<b>First Choice</b>
Level I Clerk	\$11.76/hour
Level II Clerk	\$14.18/hour
Level III Clerk	\$15.49/hour
Accounting Clerk	\$13.55/hour
Administrative Specialist	\$18.00/hour

**Amended Item:**

RESOLVED, That the appropriate officers of the Board be authorized to enter into an agreement with First Choice Temporary Services to provide temporary secretarial/clerical substitutes for administrative offices. These services will be provided for the period January 1, 2006 through December 31, 2006. Total amount of this contract is not to exceed **\$406,547**, with an estimated **\$319,880** for various General Fund accounts and an estimated **\$86,667** for Supplemental funds including Special Education.

**Reason for Amendment:**

To increase the clerical substitute contracts by **\$25,000** to provide temporary secretarial/clerical and administrative services for administrative offices and schools under the contract agreement with First Choice Temporary Services. This increases the not to exceed amount to **\$406,547** for services provided for the period January 1, 2006 through December 31, 2006.

5. **RESOLVED**, That the Board of Directors of the School District of Pittsburgh be authorized to adopt a Local Government Unit Debt Act resolution authorizing the issuance of \$5.608 million in interest-free qualified zone academy bonds in accordance with the application approved by the Pennsylvania Department of Education on September 13, 2006.

Detailed resolution to be provided by Co-Bond Counsel at the Legislative Meeting. The District will issue the request for proposals for the sale on November 2, 2006.

6. **RESOLVED**, That the Board of Directors of the School District of Pittsburgh be authorized to expend an amount not to exceed \$15,000 for expert testimony with respect to the base year assessment litigation currently pending in the Court of Common Pleas of Allegheny County. Special Counsel has participated in monitoring this litigation on behalf of the School District which has a significant financial stake in the outcome of the case. This amount would be paid over time as services are incurred by an expert from the International Association of Assessing Officers (IAAO) and a local real estate appraiser who will perform uniformities for these purposes. There are several taxing jurisdictions participating as well. None are parties to the case. Total cost shall not exceed \$15,000 from account lines 6100-010-2330-330.

7. **PULLED**

8. **RESOLVED**, That the Board of Directors of the School District of Pittsburgh be authorized to change the company that provides the vision benefit program from Optichoice to Davis Vision effective January 1, 2007. This is being done due to the current vision benefits program no longer being available. The Davis Vision program will provide comparable benefits and overall value to the employees.

Davis Vision Program has provided the following rates as part of the proposal:

Employee Only:	\$2.51 per month
Employee + One:	\$5.02 per month
Employee + Family:	\$6.52 per month

The above rates would be guaranteed for three years. These are the rates that the School District has paid for this benefit program for 2005 and 2006.

The vision benefit program is provided as a feature of the Keystone Blue HMO plan and to certain AFSCME employees as part of the benefit programs offered to these employees.

9. **WHEREAS**, The Colfax PTO (Parent Teachers Organization) desires to construct a playground at Colfax Accelerated Learning Academy site,

**NOW, THEREFORE, BE IT RESOLVED**, That the Board of Directors of the School District of Pittsburgh be authorized to enter into an agreement that reflects the Board's adopted policy with respect to playgrounds of April 26, 1995 (which requires proof of adequate funding to install the playground, Facilities Division approval of specifications and equipment, development of an on-going maintenance program, and liability insurance) with the Colfax PTO for the construction of a playground and soft surfacing at Colfax site upon terms and conditions acceptable to the Chief Operations Officer and the Solicitor.

**Directors have received information on the following:**

1. Progress Report on Construction Projects and Small Contract Awards (0653)
2. Travel Reimbursement Applications – November, 2006
3. Travel Report – October 2006
4. Workers' Compensation Report – October 2006

Respectfully submitted,  
Floyd McCrea, Chairperson  
Committee on Business/Finance

A RESOLUTION OF THE SCHOOL DISTRICT OF PITTSBURGH  
(ALLEGHENY COUNTY, PENNSYLVANIA)  
ENACTED NOVEMBER 21, 2006  
\$5,608,000 GENERAL OBLIGATION QUALIFIED ZONE ACADEMY BOND  
SERIES OF 2006

WHEREAS, the Governing Body of the Local Government Unit (hereinafter defined) deems it advisable to borrow the amount shown above, pursuant to the Local Government Unit Debt Act, as codified by the Act of December 19, 1996 (P.L. 1158, No. 177) (the "Debt Act"), in order to undertake the Project hereinafter described in Exhibit A; and

WHEREAS, the Local Government Unit has obtained estimates of the cost, and has determined the useful life of the Project by obtaining estimates from registered architects, professional engineers or other persons qualified by experience; and

WHEREAS, LaSalle Bank National Association (the "Bank") has presented a Bond Purchase Proposal (the "Purchase Proposal"), for the purchase of a Qualified Zone Academy Bond(s) to be issued by the Local Government Unit in order to achieve the financing of the Project;

NOW, THEREFORE, IT IS HEREBY ENACTED by the affirmative vote of a majority of all members of the governing body of the Local Government Unit as follows:

Section 1 -- Authorization

1.01. The Local Government Unit hereby authorizes the incurrence, and the increase of its nonelectoral indebtedness in the principal amount set forth above, to be evidenced by General Obligation Qualified Zone Academy Bond(s), Series of 2006 (the "QZAB"), in the form attached hereto as Exhibit B, in order to pay the costs of the Project. The QZAB will be dated the date of its delivery, will bear interest in the form of a tax credit to the holder thereof pursuant to Section 1397E(b) of the Internal Revenue Code of 1986, as amended (the "Code") at the credit rate, supplemental interest rate provided for herein in Exhibit C hereto, and principal will be payable (or will be subject to redemption or will mature) on the date(s) shown on Exhibit C subject to the maximum maturity permitted by the U.S. Treasury.

1.02. The Local Government Unit hereby authorizes and directs the Designated Officers (hereinafter defined), to execute and deliver such documents (including the Purchase Proposal, a Funding Agreement and Tax Compliance Agreement with the Bank), and to do and perform all acts necessary and proper for the issuance and further security of the QZAB, including the filing of proceedings with the Department of Community and Economic Development to enable the Department to certify its approval to issue, sell and deliver the QZAB to the Bank.

Section 2 -- Preparation of Debt Statement

As required by §8110 of the Debt Act, the Designated Officers of the Local Government Unit shall prepare, execute and acknowledge the Debt Statement, and its accompanying Borrowing Base Certificate.

Section 3 -- Security and Payment of QZAB.

3.01. The QZAB shall be a general, full faith and credit, obligation, to the extent permitted by law, of the Local Government Unit. The Local Government Unit hereby covenants with the Bank and with any subsequent holder, from time to time, of the QZAB that it will (a) include the amount of the debt service (which may be in the form of a level sinking fund deposit and interest payments (see §3.05)) for each fiscal year in which any installment of principal and interest is payable in its budget for that year as set forth in Exhibit D hereto, (b) appropriate such amounts to the payment of such debt service and (c) duly and punctually pay or cause to be paid the principal and interest of the QZAB on the dates at the place and in the manner stated therein according to the true intent and meaning thereof; for such budgeting, appropriation and payment, the Local Government Unit hereby pledges its full faith, credit and taxing power, to the extent permitted by law.

3.02. The Local Government Unit does hereby create, and order to be established (in its name and identified by reference to the QZAB), a Sinking Fund for the payment of the QZAB with the U.S. Bank National Association (the "Sinking Fund Depository"), a bank lawfully conducting business in the Commonwealth of Pennsylvania, and does further covenant to maintain such Sinking Fund until the QZAB is paid in full. Any Designated Officer is hereby authorized and directed to contract with the Sinking Fund Depository for its services as sinking fund depository, paying agent and registrar for the QZAB. The Sinking Fund Depository shall undertake the duties of sinking fund depository, paying agent and registrar according to the provisions of this Resolution and the Debt Act and in compliance with current industry standards and practices.

3.03. The Local Government Unit will cause the Sinking Fund Depository to keep, in its capacity as registrar, a register in which, subject to reasonable regulations, the Local Government Unit will provide for the registration of the QZAB and the registration of transfer and exchanges of the QZAB. No transfer or exchange of any QZAB will be valid unless made at the offices of the Bank and registered in the register.

Upon surrender for registration of transfer of any QZAB, the Local Government Unit will execute, and the Sinking Fund Depository will authenticate and deliver in the name of the transferee or transferees, a new QZAB or QZAB of any authorized denomination, of the same yield and maturity, and in the same principal amount, as the QZAB so surrendered.

Any QZAB is exchangeable for other QZAB of the same yield and maturity, in any authorized denomination, in the same principal amount as the QZAB or QZAB



presented for exchange. Upon surrender for exchange of any QZAB, the Local Government Unit shall execute, and the Sinking Fund Depository shall authenticate and deliver in exchange therefor, the new QZAB or QZAB which the registered owner making the exchange shall be entitled to receive.

Every QZAB presented or surrendered for registration of transfer or exchange shall be duly endorsed, or be accompanied by a written instrument of transfer, in form and with guaranty of signature satisfactory to the Local Government Unit and the Sinking Fund Depository, duly executed by the owner thereof or his duly authorized agent or legal representative.

No service charge shall be imposed on any Registered Owner for any transfer or exchange of any QZAB, but the Local Government Unit may require payment of a sum sufficient to cover any tax or other governmental charge that may be imposed in connection with any transfer or exchange of QZAB.

3.04 Notwithstanding the foregoing provisions of Section 3.03, no QZAB will be permitted to be transferred to a holder, other than the Sinking Fund Depository, unless the transferee is an "eligible taxpayer" as provided in Section 1397E(d)(6) of the Code.

3.05 The Local Government Unit may enter into an irrevocable time deposit escrow agreement ("Escrow Agreement") with the Sinking Fund Depository. The Local Government Unit shall deposit funds with the Sinking Fund Depository pursuant to the Escrow Agreement which along with earnings thereon will be sufficient to pay the maturity amount of the QZAB (in accordance with Exhibit D). Funds on deposit in the Escrow Agreement shall be invested in securities that are fully collateralized by U.S. Government or U.S. Government Agency securities which are guaranteed by the full faith and credit of the United States of America ("Government Securities") to be deposited with the Escrow Agent.

#### Section 4 -- Tax Matters.

4.01. The Local Government Unit represents that the QZAB is being issued for a "qualified purpose" in accordance with Section 1397E(d)(1)(A) of the Code and pursuant thereto hereby certifies that 95 percent or more of the proceeds of the QZAB (including investment proceeds, will be used for a "qualified purpose," as defined pursuant to Section 1397E(d)(5) of the Code, with respect to a "qualified zone academy" as defined pursuant to Section 1397E(d)(4)(A) of the Code.

4.02. The Local Government Unit, pursuant to the requirements of Section 1397E(d)(1)(C) of the Code hereby certifies that:

(a) it has received written assurances that the private business contribution requirements of Section 1397E(d)(2) of the Code will be met to the extent that a "qualified contribution" as defined pursuant to Section 1397E(d)(2)(B) of the Code, will have a present value (as of the date of issuance of the QZAB) of not less than 10% of

the proceeds of the QZAB used for any particular qualified academy; and

(b) it has received the written approval of the Pennsylvania Department of Education for the issuance of the QZAB, in the amount specified; and

(c) the Local Government Unit, the issuer of the QZAB, is an "eligible local education agency" as defined in Section 14101 of the Federal Elementary and Secondary Education Act of 1965.

The Local Government Unit covenants that it will execute and deliver such certifications and representations as are determined by Bond Counsel to be required to qualify the QZAB as a "Qualified Zone Academy Bond" under the Internal Revenue Code of 1986, as amended, and related Regulations, and the President, any Vice President, Secretary, or Assistant Secretary of the Board and any other appropriate officers, agents and representatives of the Local Government Unit are hereby authorized and directed to execute such certifications or representations.

Notwithstanding any other provision of this Debt Ordinance, the Local Government Unit's representations and obligations under the covenants and provisions of this Section 4 shall survive the defeasance and discharge of the QZAB for as long as such matters are relevant to the designation of the QZAB as a "Qualified Zone Academy Bond" for federal income tax purposes.

#### Section 5 -- Award.

Having determined that a private sale by negotiation of the QZAB is in the best financial interest of the Local Government Unit, the Governing Body hereby awards and sells the QZAB to the Bank in accordance with the Purchase Proposal is hereby accepted subject to approval by the Solicitor and Bond Counsel and shall be executed by the Designated Officers.

#### Section 6 -- Note Ordinance a Contract.

This Ordinance shall be deemed to be a contract with the holders, from time to time, of the QZAB.

#### Section 7 - Expeditious Settlement.

The Local Government Unit hereby authorizes and directs Bond Counsel and the Solicitor to undertake and perform all actions on behalf of the Local Government Unit necessary and proper to the expeditious settlement of the sale of the QZAB.

The Designated Officers are further authorized and directed to undertake and perform, or cause to be undertaken or performed, all such ordinary duties of the Local Government Unit (and the same are hereby specifically approved) which may be required under, or reasonably contemplated by, the Purchase Proposal, including, without

limitation, establishment of bank accounts with authorized depositories for the deposit and management of QZAB proceeds and other Project funds, purchase of necessary investments (including the investment of the Escrow Fund with the Sinking Fund Depository or an assignee or designee at the Sinking Fund Depository), retention of professionals and execution and delivery of such certificates orders and agreements as may be necessary in the opinion of Bond Counsel or Solicitor, to settlement of the sale of the QZAB.

The Designated Officers are also authorized and directed to establish with the Sinking Fund Depository in trust for the owners of the QZAB, escrow funds, pursuant to the terms of the Escrow Trust Agreement or into the Sinking Fund for the deposit and maintenance of securities pledged if any, to the payment of the QZAB, as they become due and payable. The Designated Officers are hereby authorized and directed to contract with the Sinking Fund Depository for its services in this capacity.

Section 8 – The Local Government Unit hereby creates, and orders to be established, a Sinking Fund for the payment of the QZAB with the Sinking Fund Depository, and further irrevocably covenants to maintain such Sinking Fund until the QZAB is paid in full. The Designated Officer is hereby authorized and directed to contract with the Sinking Fund Depository for its services in such capacity, together with its services as Paying Agent and Registrar for the QZAB.

Section 9 -- Maintenance of Sinking Funds.

The Sinking Fund Depository shall maintain the Sinking Fund as a separate account and shall, without further authorization other than as herein contained, pay, from moneys therein, the principal of the QZAB, and any supplemental interest payment as and when the same shall become due, to the holder(s) thereof.

Section 10 -- Stated Maturity Dates.

The Local Government Unit hereby finds and determines that: (1) the QZAB is to be issued with: (a) a final stated maturity date which does not exceed the sooner to occur of forty years or the useful life of the Project; and (b) an initial stated installment or maturity of principal which has not been deferred beyond one year from the date of expected completion of the Project; and (2) the stated maturities, or principal installments subject to mandatory redemption, of the QZAB have been fixed either: (a) so as to amortize the QZAB on at least an approximately level debt service plan during the period specified for the payment of principal under Section 8142(c) of the Debt Act; or (b) in the alternative, in the event that an Exhibit D has been properly completed and is attached to this Debt Ordinance and thereby incorporated by reference herein, so that the debt service on outstanding debt of the Local Government Unit (being the Bonds, together with such other debt as has been identified on Exhibit D) will be brought more nearly into an overall level annual debt service plan.

Section 11 -- Definitions.

Unless the context clearly indicates otherwise, the following terms shall, for all purposes of this Debt Ordinance, have the meanings hereby ascribed to them. Moreover, such terms, together with all other provisions of this Debt Ordinance, shall be read and understood in a manner consistent with the provisions of the Debt Act, as generally interpreted by the Department of Community and Economic Development or by courts maintaining competent jurisdiction.

"Bond Counsel" means Wayne D. Gerhold, Esq. and R. Darryl Ponton & Associates both of Pittsburgh, Pennsylvania.

"Designated Officer(s)" means and includes, individually or jointly, the President of the Board of Public Education, the Vice Presidents, the Secretary and Assistant Secretaries (and their appropriate successors acting by reason of absence or other incapacity), being those duly elected or appointed and acting officials of the Local Government Unit hereby authorized to undertake and perform the actions herein specified, which are necessary and proper to the issuance of the QZAB and compliance with the Debt Act.

"Governing Body" means the Board of Public Education of the Local Government Unit, being that entity authorized by law to fix the rate of, and to levy, taxes within the Local Government Unit.

"Local Government Unit" means The School District of Pittsburgh situated in the County of Allegheny a school district of the first class A of the Commonwealth of Pennsylvania duly organized and validly existing under the Constitution and laws of the Commonwealth of Pennsylvania particularly the Public School Code of 1949, as amended.

"Sinking Fund Depository" means U.S. Bank National Association, a bank or bank and trust company (or wholly owned subsidiary of the same) located and lawfully conducting a banking or trust business in the Commonwealth of Pennsylvania, having its designated corporate trust office in Pittsburgh, Pennsylvania. The Sinking Fund Depository will assume, undertake and perform the duties of the Sinking Fund Depository specified by this Debt Ordinance or contained in the Debt Act, and will further act as Paying Agent and Registrar in respect of the QZAB, according to the provisions of this Debt Ordinance and the Debt Act and in compliance at all times with then-current industry standards and practices.

"Solicitor" means the Law Offices of Ira Weiss, 445 Fort Pitt Boulevard, Suite 503, Pittsburgh, PA 15219.

DULY ENACTED on NOVEMBER 21, 2006

THE SCHOOL DISTRICT OF PITTSBURGH

By: \_\_\_\_\_  
President, Board of Public Education

(SEAL)

Attest:

\_\_\_\_\_  
Assistant Secretary

## EXHIBIT A

### THE SCHOOL DISTRICT OF PITTSBURGH Allegheny County, Pennsylvania

#### DESCRIPTION OF PROJECT

The funds to be obtained from the borrowing will be used to pay the costs of issuing the Qualified Zone Academy Bonds and the costs of rehabilitating and repairing the public school facilities and providing equipment for use at the Academies (as defined in § 1397E of the Tax Code) as follows: (a) repair and make improvements designed to provide for the safety of the students; (b) repair and make improvements required for the implementation of the School District Right-Sizing Plan; (c) repair and make improvements to certain School District Accelerated Learning Academies; and (d) other various capital improvements to enhance the learning environment.

The expected useful life of the Project is, on a weighted average, in excess of twenty (20) years.

## EXHIBIT B

### FORM OF GENERAL OBLIGATION QUALIFIED ZONE ACADEMY BOND

THE SCHOOL DISTRICT OF PITTSBURGH  
Allegheny County, Pennsylvania  
GENERAL OBLIGATION QUALIFIED ZONE ACADEMY BOND, SERIES OF 2006

<u>Principal Amount</u>	<u>Tax Credit Rate</u>	<u>Supplemental Interest Rate</u>
\$5,608,000	5.57%	1.38%
<u>Dated Date</u>	<u>Maturity Date</u>	<u>Credit Allowance Date</u>
December __, 2006	December __ 2022	December _____

The above named Local Government Unit, intending to be legally bound, promises to pay to the registered owner shown on the attached registration form in such coin or currency as at the time and place of payment is legal tender for the payment of public and private debts, without any right of set-off, the Principal Amount set forth above, which shall be due and payable in full on December \_\_, 2022. [or which shall be paid each December \_\_, beginning December \_\_, 2007 in the maximum amounts indicated on the attached amortization schedule] [Any outstanding principal amount shall be due and payable in full on December \_\_ 2022] The Principal Amount outstanding under this QZAB will bear a tax credit rate of 5.57% and a supplemental interest rate of 1.38%. The amount of the tax credit will be determined in accordance with the Section 1397E of the Code.

The QZAB is not subject to prepayment.

The QZAB is not subject to mandatory redemption prior to maturity. [The QZAB is subject to mandatory redemption prior to maturity upon the payment of \$5,000 on each December \_\_, beginning December \_\_, 2007 until the date of maturity when the remaining principal amount will be due and payable.]

The Local Government Unit shall make annual deposits to an Escrow Fund held by the Sinking Fund Depository in order to amortize the principal amount of the QZAB in a level fashion in accordance with Section 8142 of the Debt Act.

If any payment of principal or interest has not been received by the holder within

15 days after the due date, the holder will charge, and the Local Government Unit agrees to pay, a late charge equal to 5% of the past due amount.

The Local Government Unit hereby covenants with the registered owner hereof that it will include the amount of the debt service payable (or the amount scheduled for deposit to the Escrow Fund and interest) hereunder in its budget for the applicable fiscal year, will appropriate such amounts to the payment of such debt service and will duly and punctually pay or cause such amounts to be paid, on the dates and in the manner stated above, according to the true meaning and intent hereof, and for such budgeting, appropriation and payment, the Local Government Unit hereby pledges its full faith, credit and taxing power to the extent permitted by law.

No recourse shall be had for the payment of the principal or allocation of tax credit or supplemental interest on this QZAB, or for any claim based hereon, against any officer, agent or employee, past, present or future, of the Local Government Unit, as such, either directly or through the Local Government Unit, whether by virtue of any constitutional provision, statute or rule of law, or by the enforcement of any assessment or penalty, or otherwise; all such liability of such officers, agents or employees is hereby renounced, waived and released as a condition of and as consideration for the issuance, execution and acceptance of this QZAB.

In the event of a default hereunder, Local Government Unit will pay the registered owner's reasonable costs and expenses incurred in collection of the amounts due hereunder.

Gross-Up Provision:

(a) Upon receipt of written determination from the Internal Revenue Service that the QZABs are not a "qualified zone academy bond" (as defined in section 1397E of the Code), the Local Government Unit shall pay interest (including interest for prior years, if applicable) to the holder at a rate per annum determined in accordance with (b) below; provided, however, that payment of interest on the QZAB pursuant to this paragraph shall be required only to the extent and during the period of time that the holder is denied the benefit of the tax credit described in section 1397E of the Code.

(b) To the extent required by Subsection (a) above, and in addition to the supplemental interest owed pursuant to this QZAB, QZABs owned by an "Eligible Taxpayer" (as defined in section 1397E of the Code) shall bear additional interest at a rate per annum, not to exceed the maximum interest rate allowed by law (currently 12% per annum), that will provide a holder who is an Eligible Taxpayer with an after-tax yield (for federal income tax purposes) equivalent to the qualified zone academy bond yield (the "QZAB Yield") on such QZAB. The QZAB Yield is the yield (exclusive of any other interest owed hereunder) that would have resulted to the holder if such QZAB had maintained its status as a "Qualified Zone Academy Bond" (as such term is defined in section 1397E of the Code), taking into account all penalties, fines, interest, and additions to federal income tax imposed on such Eligible Taxpayer as a result of a loss of Qualified Zone Academy Bond status.



This QZAB evidences a borrowing for a Project under the Local Government Unit Debt Act of the Commonwealth of Pennsylvania, as amended, as codified by the Act of December 19, 1996 (P.L. 1158, No. 177) (the "Debt Act"), pursuant to a Resolution of the Local Government Unit duly and regularly enacted in accordance with the provisions of the Debt Act and with the approval of the Department of Community and Economic Development of the Commonwealth of Pennsylvania.

It is hereby certified that all acts, conditions and things required to be done, to occur or be performed precedent to and in the issuance of this QZAB, or in the creation of the indebtedness of which this QZAB is evidence, have been done, have occurred and have been performed in regular and due form and manner as required by law, and that the debt evidenced by this QZAB is not in excess of any constitutional or statutory limitation.

WITNESS the due execution hereof as of the Dated Date set forth above.

ATTEST:

THE SCHOOL DISTRICT OF PITTSBURGH

By: \_\_\_\_\_  
Assistant Secretary

By: \_\_\_\_\_  
President, Board of Public Education

(SEAL)

## REGISTRATION FORM

This QZAB will not be permitted to be transferred to a holder unless the transferee is an "eligible taxpayer" as provided for in Section 1397E(d)(6) of the Code. This QZAB can be validly negotiated only upon proper execution of the form set forth below, and upon notation of the same upon the books of the Local Government Unit maintained by the Sinking Fund Depository, as Registrar, for such purpose. The Local Government Unit shall treat the registered owner of this QZAB, as noted on this QZAB and on the books, as the absolute owner hereof, and shall not be affected by any changed circumstances, nor by any notice to the contrary.

Original Registered Owner

LASALLE BANK NATIONAL ASSOCIATION

<u>Date</u>	<u>Transferor</u>	<u>Subsequent Purchaser</u>
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____

For value received, the last-named Transferor, by its due execution above, hereby, on the above-stated date, sells, transfers and negotiates this QZAB to the last-named Subsequent Purchaser, warranting that this transfer is effective and rightful; that this QZAB is genuine and has not been materially altered; and that it has no knowledge of any fact which might impair the validity of this QZAB.

## EXHIBIT C

### SCHOOL DISTRICT OF PITTSBURGH Allegheny County, Pennsylvania

#### QZAB PROVISIONS

#### THE SCHOOL DISTRICT OF PITTSBURGH Allegheny County General Obligation Qualified Zone Academy Bond, Series of 2006

The specific terms and provisions of the QZAB are as follows:

a. Borrower - Name and Notice Address:

The School District of Pittsburgh  
341 South Bellefield Avenue  
Pittsburgh, PA 15213

b. Loan Amount allocated by the Authority for this Project: \$5,608,000.

c. Tax Credit Rate: The QZAB will bear a tax credit rate determined by the Secretary of the Treasury, on November 21, 2006, in accordance with Section 1397E(b)(2) of the Tax Code.

d. Supplemental Interest Rate  
The QZAB will bear a supplemental interest rate of 1.38% per annum.

e. Gross-Up Provision:

(i) Upon receipt of written determination from the Internal Revenue Service that the QZABs are not a "qualified zone academy bond" (as defined in section 1397E of the Code), the Local Government Unit shall pay interest (including interest for prior years, if applicable) to the holder at a rate per annum determined in accordance with (b) below; provided, however, that payment of interest on the QZAB pursuant to this paragraph shall be required only to the extent and during the period of time that the holder is denied the benefit of the tax credit described in section 1397E of the Code.

(ii) To the extent required by Subsection (a) above, and in addition to the supplemental interest owed pursuant to this QZAB, QZABs owned by an "Eligible Taxpayer" (as defined in section 1397E of the Code) shall bear additional interest at a rate per annum, not to exceed the maximum interest rate allowed by law (currently 12% per annum), that will provide a holder who is an Eligible Taxpayer with an after-tax yield (for federal income tax purposes) equivalent to the qualified zone academy bond yield (the "QZAB Yield") on such QZAB. The QZAB Yield is the yield (exclusive of any

other interest owed hereunder) that would have resulted to the holder if such QZAB had maintained its status as a “Qualified Zone Academy Bond” (as such term is defined in section 1397E of the Code), taking into account all penalties, fines, interest, and additions to federal income tax imposed on such Eligible Taxpayer as a result of a loss of Qualified Zone Academy Bond status.

f.      Maturity Date:            The QZAB will mature on a date determined in accordance with the Maturity period determined by the Secretary of the Treasury and published on November 21, 2006. The QZAB will mature no later than December 29, 2022.

g.      Terms on which payments are based:

Payments must be deposited with the Bank in immediately available funds on or before the dues dates for payment shown in (h) below.

h.      Debt Service Schedule, Sinking Fund Payments and/or Escrow Fund Deposit Payment Schedule [See Exhibit D].

i.      Prepayment Terms:

The Bonds are subject to redemption as follows:

Optional Redemption:            The QZAB is not subject to optional redemption prior to maturity.

Mandatory Redemption:            The QZAB is not subject to mandatory redemption prior to maturity.

EXHIBIT D

PROOF OF COMPLIANCE WITH LOCAL GOVERNMENT UNIT DEBT ACT  
SECTION 8142(B)(2)

The School District of Pittsburgh  
General Obligation Qualified Zone Academy Bond, Series of 2006

N/A

# EXHIBIT D

## The School District of Pittsburgh General Obligation Qualified Zone Academy Bond, Series of 2006

### Debt Service Schedule and Sinking Fund Investment Payment Schedule

Nominal Annual Rate: 1.380 %

#### AMORTIZATION SCHEDULE - Normal Amortization, 360 Day Year

	<b>Date</b>	<b>Payment</b>	<b>Interest</b>	<b>Principal</b>	<b>Balance</b>
Loan	12/21/2006				5,608,000.00
1	12/21/2007	393,021.24	77,390.40	315,630.84	5,292,369.16
2	12/21/2008	393,021.24	73,034.69	319,986.55	4,972,382.61
3	12/21/2009	393,021.24	68,618.88	324,402.36	4,647,980.25
4	12/21/2010	393,021.24	64,142.13	328,879.11	4,319,101.14
5	12/21/2011	393,021.24	59,603.60	333,417.64	3,985,683.50
6	12/21/2012	393,021.24	55,002.43	338,018.81	3,647,664.69
7	12/21/2013	393,021.24	50,337.77	342,683.47	3,304,981.22
8	12/21/2014	393,021.24	45,608.74	347,412.50	2,957,568.72
9	12/21/2015	393,021.24	40,814.45	352,206.79	2,605,361.93
10	12/21/2016	393,021.24	35,953.99	357,067.25	2,248,294.68
11	12/21/2017	393,021.24	31,026.47	361,994.77	1,886,299.91
12	12/21/2018	393,021.24	26,030.94	366,990.30	1,519,309.61
13	12/21/2019	393,021.24	20,966.47	372,054.77	1,147,254.84
14	12/21/2020	393,021.24	15,832.12	377,189.12	770,065.72
15	12/21/2021	393,021.24	10,626.91	382,394.33	387,671.39
16	12/21/2022	393,021.24	5,349.85	387,671.39	0.00
Grand Totals		6,288,339.84	680,339.84	5,608,000.00	

Nominal Annual Rate: 1.380 %

AMORTIZATION SCHEDULE - Normal Amortization, 360 Day Year

	<b>Date</b>	<b>Payment</b>	<b>Interest</b>	<b>Principal</b>	<b>Balance</b>
Loan	12/21/2006				5,608,000.00
1	12/21/2007	427,890.40	77,390.40	350,500.00	5,257,500.00
2	12/21/2008	423,053.50	72,553.50	350,500.00	4,907,000.00
3	12/21/2009	418,216.60	67,716.60	350,500.00	4,556,500.00
4	12/21/2010	413,379.70	62,879.70	350,500.00	4,206,000.00
5	12/21/2011	408,542.80	58,042.80	350,500.00	3,855,500.00
6	12/21/2012	403,705.90	53,205.90	350,500.00	3,505,000.00
7	12/21/2013	398,869.00	48,369.00	350,500.00	3,154,500.00
8	12/21/2014	394,032.10	43,532.10	350,500.00	2,804,000.00
9	12/21/2015	389,195.20	38,695.20	350,500.00	2,453,500.00
10	12/21/2016	384,358.30	33,858.30	350,500.00	2,103,000.00
11	12/21/2017	379,521.40	29,021.40	350,500.00	1,752,500.00
12	12/21/2018	374,684.50	24,184.50	350,500.00	1,402,000.00
13	12/21/2019	369,847.60	19,347.60	350,500.00	1,051,500.00
14	12/21/2020	365,010.70	14,510.70	350,500.00	701,000.00
15	12/21/2021	360,173.80	9,673.80	350,500.00	350,500.00
16	12/21/2022	355,336.90	4,836.90	350,500.00	0.00
Grand Totals		6,265,818.40	657,818.40	5,608,000.00	

# C E R T I F I C A T E

I, the undersigned, a Designated Officer of the named Local Government Unit, hereby certify that the foregoing and attached is a true copy of a Resolution which was duly adopted by the affirmative vote of a majority of all the members of the Governing Body thereof at a meeting held on the date of the execution thereof; that due notice of such meeting was given and the meeting was at all times open to the public; that such Resolution was duly recorded; that this Resolution is still in full force and effect as of the date hereof; that the vote upon said Resolution was called and duly recorded upon the minutes of the Governing body; and that the members of the Governing body voted in the manner following:

	Yes	No	Abstain	Absent
William Isler	_____	_____	_____	_____
Randall Taylor	_____	_____	_____	_____
Theresa Colaizzi	_____	_____	_____	_____
Mark Brentley	_____	_____	_____	_____
Patrick Dowd	_____	_____	_____	_____
Jean Fink	_____	_____	_____	_____
Floyd McCrea	_____	_____	_____	_____
Daniel Romaniello	_____	_____	_____	_____
Thomas Sumpter	_____	_____	_____	_____

WITNESS my hand and seal of the Local Government Unit this \_\_\_\_\_ day of \_\_\_\_\_, 2006.

THE SCHOOL DISTRICT OF PITTSBURGH

[SEAL]

\_\_\_\_\_  
Assistant Secretary



REPORT #1627

Sealed bids were opened in the Board Room, on Tuesday, October 17, 2006. The results were tabulated and will be kept on file in the Purchasing Office. These bids were advertised as required by law in compliance with the School Code of the Commonwealth of Pennsylvania and guidelines set by the Board of Public Education including the Business Opportunity Program and the Substance Abuse Policy.

**INQUIRY 8464-2      VARIOUS LOCATIONS**  
Various Office and Schoolroom Accounts

**CLASSROOM FURNITURE** -- Contract for the purchase of classroom furniture including computer tables, supply cabinets, etc. for a period of one (1) year from November 1, 2006 to October 31, 2007 to be used at various locations.

3 Bids Received

Estimated Total Cost -- \$50,000

SUPPLIER	TOTAL LOT PRICE
Sargent - Welch/VWR*	\$ 12,800.00
Allegheny Design Group	3,810.00

\*All bidders have been determined to be non-compliant by the EBE Office staff.

**INQUIRY 8475      VARIOUS LOCATIONS/  
CUPPLES STADIUM**  
000-6600-010-2630-610

**ROCK SALT & ICE MELT** -- Contract for the purchase of rock salt and ice melt as required for a period of one (1) year from November 1, 2006 to October 31, 2007 to be used at various locations.

6 Bids Received

Estimated Total Cost -- \$31,000

SUPPLIER	TOTAL LOT PRICE
Earth Sources, LTD*	\$ 28,003.00
Three Rivers Marine & Rail	32,585.00
D.H. Bertenthal & Sons	37,074.00
AGF Co.	40,865.00
L.M. Colker Co., Inc.	44,090.00
TMG Supplies, LTD	45,233.00

\*This bidder has been determined to non-compliant by the EBE Office staff.

It is recommended that all bids be rejected.

**INQUIRY 8476**      **VARIOUS LOCATIONS**  
Various Office and Schoolroom Accounts

**PRINTER CARTRIDGES** – Contract for the purchase of sixty-five (65) different printer cartridges for a period of one (1) year from January 1, 2007 to December 31, 2007 to be used at various locations.

12 Bids Received

Estimate Total Cost -- \$300,000

**ITEMS 1 – 49** (Printer cartridge)

<b>SUPPLIER</b>	<b>TOTAL LOT PRICE</b>
Custom Computer Specialists, Inc.	Incomplete Bid
ESHA Corp.	Incomplete Bid
<u>P.O. Express, Inc.</u>	<u>\$236,572.03</u>
U.S. Ink & Toner, Inc.	238,337.69
Office Depot, Inc.	244,007.45
Corporate Express Imaging	244,045.21
Polir Inkjet & Toner	246,393.06
MCPc	249,151.56
Office Max	256,862.72
MDF, Inc.	257,909.68
Van Dyk Business Systems	275,503.08
Electronic Risks Consultants	279,992.38

**ITEMS 50 – 65** (Ink cartridge)

<b>SUPPLIER</b>	<b>TOTAL LOT PRICE</b>
<u>MCPc</u>	<u>\$ 4,340.49</u>
Corporate Express Imaging	4,362.15
Van Dyk Business Systems	4,674.11
U.S. Ink & Toner, Inc.	4,766.38
Office Max	4,810.09
GCC Printers	5,156.85
Office Depot, Inc.	6,046.57

**INQUIRY 8477**      **VARIOUS LOCATIONS**  
Various Office and Schoolroom Accounts  
000-5000-010-2240-758  
000-5200-010-2840-610

**COMPUTER EQUIPMENT & SUPPLIES** – Contract for the purchase of fifty-four (54) different types of computer equipment and supplies for the period of one (1) year from January 1, 2007 to December 31, 2007.

7 Bids Received

Estimated Total Cost -- \$1,500,000

**ITEMS 1 – 5** (Workstations and Notebooks)

<b>SUPPLIER</b>	<b>TOTAL LOT PRICE</b>
Dell Marketing, L.P.	Incomplete Bid
<u>Hewlett-Packard &amp; MCPc</u>	<u>\$373,399.46</u>

INQUIRY 8477 (cont.)

ITEMS 6 & 7 (Wireless Cart System)

SUPPLIER	TOTAL LOT PRICE
<u>Hewlett-Packard &amp; MCPc</u>	<u>\$171,122.01</u>
Dell Marketing, L.P.	175,420.40

ITEMS 8 – 16 (Printers)

SUPPLIER	TOTAL LOT PRICE
<u>Hewlett-Packard &amp; MCPc</u>	<u>\$ 39,544.76</u>
Van Dyk Business Systems	43,658.57

ITEMS 17 – 54 (Various Computer Equipment and Supplies)

SUPPLIER	TOTAL LOT PRICE
<u>Dell Marketing, LC (11 items)</u>	<u>\$ 93,785.92</u>
<u>Smart Solutions Technologies (3 items)</u>	<u>62,782.00</u>
<u>MCPc (11 items)</u>	<u>36,029.47</u>
<u>Tonas Graphics (1 item)</u>	<u>20,985.00</u>
<u>Van Dyk Business Systems (9 items)</u>	<u>18,501.38</u>
<u>Hewlett Packard &amp; MCPc (1 item)</u>	<u>12,235.00</u>
<u>Bernie's Photo Center, Inc. (1 item)</u>	<u>1,438.52</u>

It is recommended that Item 25 be rejected.

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## RESOLUTIONS

### ROBOTICS TECHNOLOGY CURRICULUM

Authorization is requested to enter into an agreement with Innovation First, Inc. for the purchase of VEX Pneumatic kits to be used in the Schenley High School Robotics Technology curriculum. Total cost not to exceed \$11,007.95 chargeable to Account No. 322-4800-010-1350-760.

Authorization is requested to enter into an agreement with Electronix Express R.S.R. Electronics, Inc. for the purchase of Robix PC based robot kits to be used in the Schenley High School and Lincoln Intermediate Campus Robotics Technology curriculum. Total cost not to exceed \$13,200.00 chargeable to Account numbers 322-4800-010-1390-760 and 148-4800-010-1300-750.

### VOICE MAIL EQUIPMENT/SOFTWARE

Authorization is requested to enter into an agreement with EPlus Technology for the purchase of voice over IP equipment/software to allow voice mail for up to 500 users using State Contract (PEPPM) pricing for use at the Data Center. Total cost not to exceed \$75,807.18 chargeable to Account No. 202-6601-010-2620-750.

### SOFTWARE

Authorization is requested to enter into an agreement with KEV Software, Inc. for the purchase of student activity funds software for use at various school locations. Total cost not to exceed \$45,170.00 chargeable to Account No. 001-6100-010-2511-618.

Authorization is requested to enter into a contract with Schoolwires, Inc. for the purchase of software which allows end-users to create and edit web pages for the period of one (1) year from 12/1/06 to 11/30/07 for use at the Technology Office. Total cost not to exceed \$59,730.00 chargeable to Account No. 000-5000-010-2240-618.

Authorization is requested to enter into a contract with M-Tech Information Technology, Inc. for the purchase of P-Synch software to reduce end-user wait time for resetting domain passwords for the period of one (1) year from 12/1/06 to 11/30/07 for use at the Technology Office. Total cost not to exceed \$36,000.00 chargeable to Account No. 000-5000-010-2240-618.

### SERVER

Authorization is requested to enter into an agreement with Hewlett-Packard for the purchase of Proliant server, hardware and license using State Contract (PEPPM) pricing for use at Food Service. Total cost not to exceed \$16,488.01 chargeable to Account No. 020-6530-500-3100-760.

### PORTABLE HANDHELD RADIOS

Authorization is requested to enter into an agreement with Staley Communications for the purchase of portable handheld radios and accessories using State Contract pricing for use at various school and office locations. Total cost not to exceed \$16,000.00 chargeable to Account Nos. 001-1200-010-2660-610, 101-4101-208-1490-610, 301-4301-610-1100-760, 329-4329-610-1100-610 and 205-4205-610-2380-610.

### STEAM AND CHILLED WATER

Authorization is requested to enter into a contract with NRG Energy Center for steam and chilled water for a ten (10) year period at King. The all-in rates of \$11.70/thousand pounds for steam and \$0.3316/ton-hours for chilled water are significantly below tariff. Total estimated annual cost is \$190,125 chargeable to Account No. 195-6601-010-2620-628.

\* \* \* \* \*

REPORT 1625 – AMENDMENT

NATURAL GAS TRANSPORTATION

Original Item

Authorization is requested to enter into a contract with Equitable Gas Company for the metering and transportation of natural gas in the Equitable service area for the period of two (2) years from November 1, 2006 to October 31, 2008 for use at various locations. The all-in transportation rates of \$1.887/Mcf and \$1.987/Mcf for the first and second year of the agreement, respectively, are significantly below tariff. Total cost not to exceed \$1,365,934 chargeable to Account No. 000-6601-010-2620-621.

Amended Item

Authorization is requested to enter into a contract with Equitable Gas Company for the metering and transportation of natural gas in the Equitable service area for the period of two (2) years from November 1, 2006 to October 31, 2008 for use at various locations. The all-in transportation rates of \$1.887/Mcf and \$1.987/Mcf for the first and second year of the agreement, respectively, are significantly below tariff. Total estimated cost is \$1,365,934 chargeable to Account No. 000-6601-010-2620-621.

Reason for Amendment

Weather is a significant variable in natural gas transportation costs. There is no change whatsoever to the contract terms, however the actual cost will vary up or down with factors including the number of degree days. The dollar amount should therefore be stated as an estimate based upon historical usage and not as a not to exceed amount.

\* \* \* \* \*

REPORT #1626 -- AMENDMENT

ADMINISTRATIVE SOFTWARE

Original Item

Authorization is requested to enter into a contract with Solutionwhere, Inc. for the purchase of customized software for District-wide Professional Development for use at the Professional Development Center. Total cost not to exceed \$29,595.00 chargeable to Account No. 001-4800-16D-2271-618.

Amended Item

Authorization is requested to enter into a contract with ESchool Solutions for the period of three (3) years from December 1, 2006 to November 30, 2009 for customized software for District-Wide Professional Development for use at the Professional Development Center. Total cost not to exceed \$63,415.00 chargeable to Account No. 001-4800-16D-2271-618.

Reason for Amendment

The amendment is requested due to the increased functionality including resource management tool, calendaring already built-in, human resources Act 48 progress notification, induction program monitoring system established and general maturity of the product.

\* \* \* \* \*

The details supporting these inquiries, bids and resolutions are made a part of this report by reference thereto and may be seen in the Purchasing Office. Where approximate quantities are used or where common business practice dictates, the total bid will be subject to additions and/or deductions based on the unit price shown on the bid.

Respectfully submitted,

FLOYD McCREA, Chairperson  
Committee on Business/Finance

REPORT NUMBER 0652  
ADDITIONS AND DEDUCTIONS TO CONSTRUCTION CONTRACTS

Committee on Operations

Directors:

It is recommended that the following additions and deductions to construction contracts be adopted:

NOTE: Change Orders to Capital Improvement and Major Maintenance projects will herein reference the "Facility Name" at the time the contract was let; however, all new contracts established after September 1, 2006 will herein reference the "Facility Name" as adopted by Pittsburgh Public Schools "2006 Right-Sizing Plan".

Contract & Change Order Information	ADD	DEDUCT
<b>ARSENAL: Major classroom renovations (P)</b>		
CLAYWORTH MECHANICAL, INC.		
Contract Number: 0F6316		
Contract Amount: \$25,250		
Previous CO \$: \$0		
Account Number: 298-6300-353-4610-450		
<b>C.O. #1</b>	<b>\$28,688</b>	
Provide all labor and materials for the installation of seven sinks including all water piping, waste/vent lines and associated work.		
<b>Explanation:</b>		
This work was requested by the school administration and agreed to by Facilities.		
<b><i>Requested by School's Administration</i></b>		
<b>BELMAR: Security system</b>		
MOLETZ ELECTRIC COMPANY		
Contract Number: 0F6302		
Contract Amount: \$453,000		
Previous CO \$: \$5,120		
Account Number: 106-6300-348-4610-450		
<b>C.O. #2</b>	<b>\$7,372</b>	
Provide a temporary security system.		
<b>Explanation:</b>		
A temporary system was requested by the school administration prior to the installation of the permanent system that is scheduled for completion by the end of the year. The temporary system was required prior to the opening of school for safety.		
<b><i>Beyond scope of work</i></b>		

Contract & Change Order Information

ADD

DEDUCT

BRASHEAR: Driveway and Parking Lot Paving

BALDWIN ASPHALT PAVING, INC.

Contract Number: 0F6318

Contract Amount: \$469,257

Previous CO \$: \$419,429

Account Number: 329-6300-353-4610-450

C.O. #4

\$7,145

Provide additional signage, concrete around thirteen catch basins, and curb in rear lot.

Explanation:

The additional signage was required to assist in proper traffic flow, the catch basins required additional support required by the weight of the busses, and curbing required to keep automobiles from parking in the lawn area.

*Beyond scope of work*

BRASHEAR: Auto paint booth and shop modifications

EAST WEST MANUFACTURING & SUPPLY CO.

Contract Number: 0F6355

Contract Amount: \$105,900

Previous CO \$: \$0

Account Number: 329-6301-354-4500-450

C.O. #1

\$1,727

Provide an additional outlet to connect self-contained breathing apparatus unit.

Explanation:

This work was requested by the instructor and was an addition to the original scope of work.

*Requested by School's Administration*

CRESCENT: Classroom renovations (M)

EAST WEST MANUFACTURING & SUPPLY CO.

Contract Number: 0F6320

Contract Amount: \$86,000

Previous CO \$: \$0

Account Number: 121-6301-354-4500-450

C.O. #1

\$66,313

Addition of a digital photo lab, pottery lab, art gallery equipped with new unit ventilators with all associated piping and ductwork.

Explanation:

The project scope of work changed due to the recommendations from The Bidwell center. This work was not included in the original scope of work.

*Requested by School's Administration*



**FORT PITT: Classroom Renovations (Group) (E)**

MOLETZ ELECTRIC COMPANY

Contract Number: 0F6343  
Contract Amount: \$78,550  
Previous CO \$: \$19,587  
Account Number: 131-6301-354-4500-450

**C.O. #4**

\$3,804

- A. Up-grade PA System by provisions of phone units in lieu of call-in switches for classrooms -- \$1,651.  
B. Premium time -- \$2,153.

**Explanation:**

- A. This work was not in the original scope of work and was requested by the school's administration.  
B. Facilities authorized premium time to ensure substantial completion prior to school opening.

***A: Beyond scope of work and B: Requested by Facilities*****MANCHESTER: Classroom Renovations (Group) (E)**

MOLETZ ELECTRIC COMPANY

Contract Number: 0F6343  
Contract Amount: \$8,025  
Previous CO \$: \$62,100  
Account Number: 151-6301-354-4500-450

**C.O. #5**

\$2,942

Provide power wiring, data drops, and light fixtures in Classroom #128.

**Explanation:**

Classroom #128 was not in the original scope of work and was requested by the school administration.

***Requested by School's Administration*****MCNAUGHER: ADA elevators (G) (Group)**

GURTNER AND SONS, LLC

Contract Number: 0F3229  
Contract Amount: \$217,220  
Previous CO \$: \$32,485  
Account Number: 463-6301-349-4500-450

**C.O. #26**

\$23,442

Provide for the installation of additional new doors/frames, ceilings, vct, and required premium time, to complete the work prior to the start of school.

**Explanation:**

This work was beyond the original scope of work and the additional items were required to provide a complete installation of the elevator project.

***Beyond scope of work***

Contract & Change Order Information	ADD	DEDUCT
<b>PEABODY: Relocate classrooms - Career Development (G)</b> <b>ALLEGHENY GENERAL CONTRACTING, INC.</b> Contract Number: 0F5282 Contract Amount: \$280,000 Previous CO \$: \$549,362 Account Number: 318-6309-354-4500-450		
<b>C.O. #5</b> Furnish and install "FRP" panels at prep and hand sink locations. <b>Explanation:</b> The "FRP" panels were installed for health and sanitary reasons of the kitchen area. <i>Beyond scope of work</i>	\$2,875	
<b>SOUTH HILLS MIDDLE: Classroom Renovations (E)</b> <b>MOLETZ ELECTRIC COMPANY</b> Contract Number: 0F6335 Contract Amount: \$192,150 Previous CO \$: \$78,353 Account Number: 205-6300-353-4610-450		
<b>C.O. #3</b> Provide power wiring, data drops, and light fixtures in the Nurses Office. <b>Explanation:</b> The Nurses Office was not in the original scope of work and was requested by the school administration. <i>Requested by School's Administration</i>	\$2,754	
<b>VANN: Classroom Renovations (Group) (E)</b> <b>MOLETZ ELECTRIC COMPANY</b> Contract Number: 0F6343 Contract Amount: \$78,550 Previous CO \$: \$0 Account Number: 183-6301-354-4500-450		
<b>C.O. #6</b> Provide power wiring, data drops, and light fixtures in Principals & Nurses Office and Kindergarten. <b>Explanation:</b> The Principals & Nurses Office and Kindergarten Classroom was not in the original scope of work and was added by the school administration. <i>Requested by School's Administration</i>	\$9,537	
<b>TOTAL</b> <b>COUNT</b>	<b>\$156,599</b> 11	

# CHANGE ORDER UPCOMING (✓)

FACILCHG.DTF  
11/01/06  
(40.2)

FACILITY	CONTRACT #	VENDOR	ADD	DEDUCT	COMMENT	TOTAL CO \$
ARSENAL	0F6316	CLAYWORTH MECHANICAL, INC.	\$28,688.00		Requested by School's Administration	\$28,688.00
BELMAR	0F6302	MOLETZ ELECTRIC COMPANY	\$7,372.00		Beyond scope of work	\$12,492.00
BRASHEAR	0F6318	BALDWIN ASPHALT PAVING, INC.	\$7,145.00		Beyond scope of work	\$426,574.00
BRASHEAR	0F6355	EAST WEST MANUFACTURING & SUPPLY CO.	\$1,727.00		Requested by School's Administration	\$1,727.00
CRESCENT	0F6320	EAST WEST MANUFACTURING & SUPPLY CO.	\$66,313.00		Requested by School's Administration	\$66,313.00
FORT PITT	0F6343	MOLETZ ELECTRIC COMPANY	\$3,804.00		A: Beyond scope of work and B: Requested by Facilities	\$23,391.00
MANCHESTER	0F6343	MOLETZ ELECTRIC COMPANY	\$2,942.00		Requested by School's Administration	\$65,042.00
MCNAUGHER	0F3229	GURTNER AND SONS, LLC	\$23,442.00		Beyond scope of work	\$55,927.00
PEABODY	0F5282	ALLEGHENY GENERAL CONTRACTING, INC.	\$2,875.00		Beyond scope of work	\$552,237.00
SOUTH HILLS MIDDLE	0F6335	MOLETZ ELECTRIC COMPANY	\$2,754.00		Requested by School's Administration	\$81,107.00
VANN	0F6343	MOLETZ ELECTRIC COMPANY	\$9,537.00		Requested by School's Administration	\$9,537.00
=====	=====	=====	=====	=====	=====	=====
TOTAL			\$156,599.00	\$0.00		
COUNT	11		11	0		

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REPORT NO. 4705

November 21, 2006

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# HUMAN RESOURCES REPORT OF THE SUPERINTENDENT OF SCHOOLS

REPORT NO. 4705

November 21, 2006

## **Board of Directors:**

The following tribute is paid to Dr. Curtis L. Walker, former Deputy Superintendent of the Pittsburgh Public Schools who passed away on October 8, 2006.

An advocate for civil rights, minority business development, equal rights and higher education, Dr. Walker, 73, of Moon, was a tireless warrior for children: the day before his death he was at a fraternity meeting in East Liberty discussing scholarships; a week before, he was in the Hill District delivering a contribution to the Boy Scouts.

He was born in Moultrie, Ga., before his parents, Willie Blanche Walker and Laura Reed, moved the family to Detroit. At 7, he came to Aliquippa, where he was raised by his Aunt Mary and Uncle Ed Tyler, a mill worker. He was a good student with perfect attendance who ran track, played football and dreamed of being a doctor. Because the family could not afford a medical education, he exercised Plan B: become a teacher. He enrolled in the University of Pittsburgh and graduated with his first degree in 1955. He'd later earn a master's in secondary English in 1963 and a doctorate in educational administration in 1972, both from Pitt.

Dr. Walker served two years in the Army in Panama and four years in the reserve as a unit supply officer. After his military duty, he began his career in a Youth Forestry Camp as a counselor to juvenile delinquents. He earned less than mill workers but felt called to teaching, where he could make a difference in people's lives. In 1958, he went into the classrooms of Aliquippa public schools, where he taught history, science, special education and other courses. Almost a decade later, he worked his way up to assistant principal of Aliquippa Junior High School.

In 1970, Dr. Walker left Aliquippa schools and taught in the department of education at the University of Pittsburgh for five years. In 1975, he was tapped to be deputy superintendent of Pittsburgh Public Schools, one of the highest-ranking posts in the district.

Active in his community, Dr. Walker was a 12-year president of his fraternity, Omega Psi Phi, steering the group's growth in the late 1970s and pushing it to purchase a permanent center for meetings. He also was a "treasure" for the Boy Scouts of America Scoutreach, where he raised money and helped more than 3,000 urban youth become acquainted with scouting and learning. He organized for the Pittsburgh chapter of the United Negro College Fund and was active with the Panhellenic Council and other social, educational and fraternal organizations.

He is survived by his wife of fifty years, Margie Walker (Byrd) and daughters Cara Walker of Moon, and Curtistine Walker and Anita Walker of Coraopolis.

Respectfully Submitted,

Mark Roosevelt  
Superintendent of Schools

# **HUMAN RESOURCES REPORT OF THE SUPERINTENDENT OF SCHOOLS**

**REPORT NO. 4705**

**November 21, 2006**

**From the Superintendent of Schools  
to  
The Board of Public Education**

**Directors:**

**The following personnel changes are recommended for the action of the Board.**

**All promotions listed in these minutes are subject to the provisions of Board Rules.**

**A. New Appointments**

**Salaried Employees**

<b><u>Name</u></b>	<b><u>Position</u></b>	<b><u>Salary per month</u></b>	<b><u>Date</u></b>	<b><u>Increment</u></b>
1. Barbour, Jennifer	Educational Assistant I School Support Aide Morrow	\$ 2015.00 (001-01)	11-06-06	Dec., 2007
2. Charles, Tonia	Educational Assistant I School Support Aide Morrow	\$ 2015.00 (001-01)	10-26-06	Nov., 2007
3. Conway, Lezlie	Girls Soccer Coach Arsenal Middle	\$ 1827.00 (one-time payment)	09-01-06	
4. Conway, Lezlie	Girls Softball Coach Arsenal Middle	\$ 1867.00 (one-time payment)	09-01-06	
5. Corsaro, Dean	Operating Systems Analyst Technology	\$ 5476.91 (007-01)	11-22-06	Jan., 2008
6. Gallagher, Jason	Assistant Soccer Coach Schenley	\$ 2029.00 (one-time payment)	11-03-06	

7. Mah, Christine	Fiscal Analyst Conroy	\$ 4208.00 (003-01)	11-30-06	Jan., 2008
8. McCrohan, Tara	Preschool Teacher III Program for Students with Exceptionalities	\$ 3970.00 (002-03)	10-16-06	Nov., 2007
9. McGowan, Kenwyn	Early Intervention Assistant Program for Students with Exceptionalities	\$ 4408.42 (005-01)	11-30-06	Jan., 2008
10. Spahr, Maryan	Preschool Coach Head Start	\$ 4280.00 (005-04)	11-02-06	Dec., 2007

**Hourly Employees**

<b><u>Name</u></b>	<b><u>Position</u></b>	<b><u>Rate per hour</u></b>	<b><u>Date</u></b>
11. Darke, Rebecca	Supervisory Aide I Beechwood	\$ 7.70	10-10-06
12. Derbish, Dorothy	Supervisory Aide I Morrow	\$ 7.70	10-25-06
13. Giliberto, Phillip	Band Camp Assistant Director, Carrick	\$ 23.32	10-10-06
14. Green, Kimberly	Supervisory Aide II Lincoln	\$ 8.10	10-06-06
15. Jones, Melva	Supervisory Aide I Schiller	\$ 7.70	10-10-06
16. Juracko, Michelle	Supervisory Aide I Spring Hill	\$ 7.70	10-19-06
17. Reitz, Younga	Adjunct Teacher Pittsburgh CAPA	\$ 30.05	10-30-06
18. Sparber, Nicole	Supervisory Aide I Banksville	\$ 7.70	11-01-06
19. Turner, Dietra	Supervisory Aide I Westwood	\$ 7.70	11-02-06

**B. Reassignments From Leave of Absence****Salaried Employees**

<b><u>Name</u></b>	<b><u>Position</u></b>	<b><u>Salary per month</u></b>	<b><u>Date</u></b>	<b><u>Increment</u></b>
1. Becker, Charlene	Teacher Faison	\$ 7350.00 (002-10)	10-09-06	
2. Cwynar, Jamie	Occupational Therapist Program for Students with Exceptionalities	\$ 4490.00 (001-07)	11-06-06	April, 2007
3. Duncan, Kimberle	Teacher Fort Pitt ALA	\$ 4610.00 (001-08)	10-09-06	Feb., 2007
4. Evans, Aviella	Security Aide School Safety	\$ 2881.00 (SA-03)	10-27-06	
5. Fortunato, Rina	Reading Coach Morrow	\$ 7350.00 (002-10)	11-01-06	
6. Guzzo, Kelly	Educational Assistant I School Support Aide West Liberty	\$ 2428.00 (001-03)	10-30-06	
7. Henry, Nicole	Classroom Assistant Multi-Handicap Support Conroy	\$ 2768.00 (CLA-04)	10-23-06	
8. Lazor Vetterly, Kellie	Teacher Schiller	\$ 7250.00 (002-10)	11-06-06	
9. Morgan, Tradyce	ELECT Program Assistant Coordinator Alternative Education	\$ 4236.00 (013-05)	10-30-06	Jan., 2007
10. Robinson, John	Educational Assistant III Emotional Support Aide Lincoln	\$ 3031.00 (003A-03)	11-03-06	
11. Rachuba, Kathleen	Vocational Rehabilitation Advisor, Pioneer	\$ 7420.00 (003-10)	10-26-06	
12. Ringold, Melissa	Teacher Pittsburgh Classical	\$ 7350.00 (002-10)	11-06-06	



**C. Full-Time Substitutes**

<b><u>Name</u></b>	<b><u>Position</u></b>	<b><u>Salary per month</u></b>	<b><u>Date</u></b>
1. Arlia, Lona	Linden	\$ 3550.00 (FTS-02)	08-24-06
2. Bailey, Thomas	Perry	\$ 3480.00 (FTS-01)	08-30-06
3. Burrell, Jason	Pittsburgh Montessori	\$ 3550.00 (FTS-02)	08-24-06
4. Clegg, Raymond	Dilworth	\$ 3480.00 (FTS-01)	09-11-06
5. Curren, Mary Elizabeth	Colfax ALA	\$ 3550.00 (FTS-02)	08-21-06
6. Davis, Raquele	Preschool Teacher II Head Start	\$ 3100.00 (004-01)	08-28-06
7. Felkel, Joyce	Arsenal Middle	\$ 3790.00 (FTS-03)	08-31-06
8. Graven, James	Carmalt	\$ 3480.00 (FTS-01)	08-24-06
9. Greene, Theresa	Rooney ALA	\$ 3480.00 (FTS-01)	08-21-06
10. Hart, Renee	Minadeo	\$ 3550.00 (FTS-02)	08-29-06
11. Hatala, Lisa	Manchester	\$ 3550.00 (FTS-02)	08-24-06
12. Irdi, Natalie	Pittsburgh Gifted	\$ 3550.00 (FTS-02)	08-24-06
13. Karl, Kristin	Rogers CAPA	\$ 3480.00 (FTS-01)	09-07-06
14. Knorr, Crystal	Allegheny Middle	\$ 3550.00 (FTS-02)	08-28-06
15. Kornosky, Daniel	Allderdice	\$ 3480.00 (FTS-01)	09-05-06

16.	Love, Julie	Beechwood	\$ 3480.00 (FTS-01)	08-24-06
17.	Musico, Amy	South Hills	\$ 3790.00 (FTS-03)	08-29-06
18.	Papalia, Michele	Allderdice	\$ 3480.00 (FTS-01)	08-24-06
19.	Parks, Jerrell	Perry	\$ 3480.00 (FTS-01)	08-24-06
20.	Pochet, Megan	Preschool Teacher III Program for Students with Exceptionalities	\$ 3200.00 (001-01)	08-24-06
21.	Rambo, Melissa	Preschool Teacher II Northview ALA	\$ 3700.00 (004-03)	08-24-06
22.	Ramirez, Soledad	Perry	\$ 3790.00 (FTS-03)	08-29-06
23.	Sachs, Rosalie	Preschool Teacher III Program for Students with Exceptionalities	\$ 3200.00 (001-01)	09-01-06
24.	Schmitt, Avryle	Peabody	\$ 3480.00 (FTS-01)	08-31-06
25.	Shimko, Katherine	Schaeffer	\$ 3480.00 (FTS-01)	09-06-06
26.	Smith, Donald	Carrick	\$ 3480.00 (FTS-01)	08-31-06
27.	Thomas, Ernestine	South Hills	\$ 3480.00 (FTS-01)	08-29-06
28.	Titus, Brook	Oliver	\$ 3550.00 (FTS-02)	08-24-06
29.	Troy, Christy	Certified Occupational Therapy Assistant Program for Students with Exceptionalities	\$ 2540.00 (001-01)	08-29-06
30.	Vendetti, Lindsay	Rooney ALA	\$ 3480.00 (FTS-01)	08-25-06

31.	Walker, Debra	Student Achievement Center	\$ 3480.00 (FTS-01)	09-06-06
32.	Waters, Martin	Arsenal Middle	\$ 3550.00 (FTS-02)	08-25-06
33.	West, Juli	Carrick	\$ 3550.00 (FTS-02)	08-31-06
34.	Wetzel, Kathleen	Dilworth	\$ 3480.00 (FTS-01)	09-11-06
35.	Yapsuga, Leslie	Perry	\$ 3480.00 (FTS-01)	08-30-06

**D. Part Time Substitutes  
(No Action)**

**E. Day-To-Day Substitutes**

<u>Name</u>	<u>Position</u>	<u>Rate per day</u>	<u>Date</u>
1. Elko, Michael	Teacher Substitute	\$ 100.00	10-27-06
2. Little, Jennifer	Teacher Substitute	\$ 100.00	11-02-06

**Hourly Employees**

<u>Name</u>	<u>Position</u>	<u>Rate per Hour</u>	<u>Date</u>
3. Eleam, Marlon	Cleaner Substitute	\$ 9.76	10-16-06
4. Harris, Justina	Paraprofessional Substitute	\$ 8.00	11-02-06
5. Lewis, William	Paraprofessional Substitute	\$ 8.00	10-26-06
6. Manker, Corwin	Cleaner Substitute	\$ 9.76	10-31-06

7.	Organ, Kimberly Ellen	Cleaner Substitute	\$ 9.76	10-16-06
8.	Prude, James	Cleaner Substitute	\$ 9.76	10-16-06
9.	Rhodes, Brea	Cleaner Substitute	\$ 9.76	10-31-06
10.	Smith, William	Cleaner Substitute	\$ 9.76	11-02-06

**F. Reinstatements**

**Salaried Employees**

<u>Name</u>	<u>Position</u>	<u>Salary per month</u>	<u>Date</u>	<u>Increment</u>
1. Baker, Shelley	School Supply Clerk II Langley	\$ 2293.18 (005-04)	10-25-06	Nov., 2007
2. Buchanan-Tucker, Barbara	Educational Assistant III Learning Support Aide Allegheny Elementary	\$ 3031.00 (005-03)	10-20-06	
3. Irish, Gloria	Teacher Langley	\$ 7420.00 (003-10)	10-17-06	

**G. Retirements**

<u>Name</u>	<u>Position</u>	<u>Date</u>	<u>Reason</u>
1. Connors, Mary	Food Service Center Worker Food Service Center	10-25-06	Ret. Allowance
2. Dobrushin, Madell	Teacher Minadeo	11-01-06	Ret. Allowance
3. Mangine, Marion	Teacher Stevens	05-03-06	Disability Ret. Allowance
4. Wasielewski, Geraldine	Food Service Worker Peabody	08-29-06	Ret. Allowance

#### **H. Resignations**

<b><u>Name</u></b>	<b><u>Position</u></b>	<b><u>Date</u></b>	<b><u>Reason</u></b>
1. <b>Arnold, John</b>	<b>Teacher Manchester</b>	<b>10-28-06</b>	<b>Personal reasons</b>
2. <b>Epitropoulos, Anna</b>	<b>Teacher Student Achievement Center</b>	<b>06-20-06</b>	<b>Personal reasons</b>
3. <b>Greil, Michael</b>	<b>Light Cleaner – New Miller</b>	<b>10-25-06</b>	<b>Personal reasons</b>
4. <b>Harris, Thomas</b>	<b>Aide for Students with Disabilities, Conroy</b>	<b>06-21-05</b>	<b>Presumed resignation</b>
5. <b>Jones, Timothy</b>	<b>Educational Assistant I Preschool Assistant I Fort Pitt ALA</b>	<b>11-06-06</b>	<b>Personal reasons</b>
6. <b>Lex, Tammy</b>	<b>Teacher Schaeffer</b>	<b>10-30-06</b>	<b>Personal reasons</b>
7. <b>Moon, Carmen</b>	<b>Health/Wellness Parent Liaison, Student Services</b>	<b>06-20-06</b>	<b>Personal reasons</b>
8. <b>Murphy, Brendan</b>	<b>Coordinator/Scheduler Facilities</b>	<b>10-28-06</b>	<b>Personal reasons</b>
9. <b>Peoples, Margaret</b>	<b>Aide for Students with Disabilities, Conroy</b>	<b>11-03-06</b>	<b>Personal reasons</b>
10. <b>Ramos, John</b>	<b>Teacher Brashear</b>	<b>10-23-06</b>	<b>Personal reasons</b>

#### **I. Terminations**

<b><u>Name</u></b>	<b><u>Position</u></b>	<b><u>Date</u></b>	<b><u>Reason</u></b>
1. <b>Augello, Susan</b>	<b>Teacher Substitute</b>	<b>09-20-06</b>	<b>Other work</b>
2. <b>Bakowski, Robert</b>	<b>School District Police Officer School Safety</b>	<b>11-22-06</b>	<b>For cause</b>

<b>3. Bellin, Samuel</b>	<b>Teacher Substitute</b>	<b>06-20-06</b>	<b>Other work</b>
<b>4. Blackhurst, Lori</b>	<b>Teacher Substitute</b>	<b>09-19-06</b>	<b>Other work</b>
<b>5. Blastos, Mary</b>	<b>Teacher Substitute</b>	<b>08-15-06</b>	<b>Personal reasons</b>
<b>6. Bombassaro, Amanda</b>	<b>Teacher Substitute</b>	<b>08-22-06</b>	<b>Personal reasons</b>
<b>7. Bowman, Karen</b>	<b>Teacher Substitute</b>	<b>08-25-06</b>	<b>Other work</b>
<b>8. Brown, Wendi</b>	<b>Teacher Substitute</b>	<b>08-16-06</b>	<b>Personal reasons</b>
<b>9. Byrne, Devon</b>	<b>Teacher Substitute</b>	<b>08-28-06</b>	<b>Other work</b>
<b>10. Cotton, Ralph</b>	<b>Cleaner Substitute</b>	<b>10-27-06</b>	<b>Personal reasons</b>
<b>11. Dickman, Paul</b>	<b>Cleaner Substitute</b>	<b>05-01-06</b>	<b>Personal reasons</b>
<b>12. Dignam, Brye</b>	<b>Teacher Substitute</b>	<b>09-11-06</b>	<b>Personal reasons</b>
<b>13. Hahn, Diane</b>	<b>Teacher Substitute</b>	<b>08-31-06</b>	<b>Other work</b>
<b>14. Hamilton, Andrea</b>	<b>Teacher Substitute</b>	<b>09-01-06</b>	<b>Other work</b>
<b>15. Howe, Malena</b>	<b>Teacher Substitute</b>	<b>09-18-06</b>	<b>Other work</b>
<b>16. Johnson, Brenda</b>	<b>Teacher Substitute</b>	<b>08-25-06</b>	<b>Other work</b>
<b>17. Jones, Ketyn</b>	<b>Teacher Substitute</b>	<b>10-03-06</b>	<b>Other work</b>
<b>18. Kraft, Jaclyn</b>	<b>Teacher Substitute</b>	<b>09-19-06</b>	<b>Other work</b>
<b>19. Krynski, Kenneth</b>	<b>Teacher Substitute</b>	<b>11-06-06</b>	<b>Personal reasons</b>

20. Lange, Jennifer Ashley	Teacher Substitute	09-06-06	Other work
21. Manuel, Leslie	Cleaner Substitute	10-30-06	Personal reasons
22. Marraway, Matthew	Teacher Substitute	08-21-06	Other work
23. McGann, Erin	Teacher Substitute	08-24-06	Personal reasons
24. Mooney, Lisa Marie	Teacher Substitute	08-15-06	Other work
25. Moore, Martha	Teacher Substitute	09-28-06	Other work
26. Oskin, Haydn	Teacher Substitute	10-25-06	Personal reasons
27. Pearson, Maryann	Educational Assistant I Preschool Assistant I Northview ALA	11-22-06	For cause
28. Pugh, Jennifer	Teacher Substitute	09-15-06	Other work
29. Reed, Elizabeth	Teacher Substitute	08-15-06	Other work
30. Shaheed, Yasmin	Teacher Substitute	06-30-06	Personal reasons
31. Stenger, Jonathan	Teacher Substitute	08-21-06	Other work
32. Swingle, Rebecca	Teacher Substitute	09-21-06	Other work
33. Thomas, Talisha	Teacher Substitute	08-14-06	Other work
34. Vukson, Holly	Teacher Substitute	09-13-06	Personal reasons
35. Wells, Saralynne	Teacher Substitute	08-31-06	Other work

36. White, Joshua	Teacher Substitute	08-31-06	Other work
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**J. Full-Time Substitutes Released**

<u>Name</u>	<u>Position</u>	<u>Date</u>
1. Figluizzi, Alicia	Allderdice	10-17-06

**K. Part-Time Substitutes Released  
(No Action)**

**L. Day-to Day Substitutes Released  
(No Action)**

**M. Sabbatical Leaves of Absence**

<u>Name</u>	<u>Position</u>	<u>Dates</u>	<u>Reason</u>
1. Blakey-Tate, Jacqueline	Principal Perry	11-06-06 to 01-26-07	Health
2. Croft, Kathleen	Teacher Schenley	10-23-06 to 03-15-07	Health
3. Davis, Harry	Assistant Principal McNaugher	10-31-06 to 06-30-07	Health
4. Horwitz, Deborah	Teacher Pittsburgh CAPA	09-19-06 to 11-13-06	Health
5. Perry, Karen	Teacher Whittier .5/Schaeffer .5	11-03-06 to 01-30-07	Health
6. Quigley, Kelli	Teacher Manchester	10-12-06 to 06-15-07	Health



**N. Leaves of Absence**

<b><u>Name</u></b>	<b><u>Position</u></b>	<b><u>Dates</u></b>	<b><u>Reason</u></b>
1. Johnson, Bonnie Ann	Light Cleaner Allderdice	08-04-06 to 01-31-07	Health
2. Lockwich, Nicole	Teacher Dilworth	11-23-06 to 06-14-07	Personal reasons
3. Moody, Mindy	Special Education Specialist Program for Students with Exceptionalities	11-29-06 to 04-03-07	Personal reasons
4. Murphy, Christy	Teacher Roosevelt	01-23-07 to 06-14-07	Personal reasons
5. O'Brien, Sarah Ann	Teacher Langley	01-29-07 to 06-14-07	Personal reasons
6. Rafferty, Calie	Educational Assistant I School Support Aide Greenfield	10-23-06 to 04-01-07	Health
7. Rice-Giesey, Elizabeth	Assistant Teacher Conroy	11-01-06 to 05-01-07	Health
8. Sestric, Nicolle	Educational Assistant I School Support Aide Fort Pitt ALA	12-11-06 to 05-11-07	Study
9. Weiss, David	Teacher Arlington ALA	11-03-06 to 02-01-07	Health

**O. Transfers From Temporary Professional to Professional Status  
(No Action)****P. Transfers From One Position to Another Without Change of Salary**

<b><u>Name</u></b>	<b><u>Position</u></b>	<b><u>Date</u></b>
1. Abbondanza, Unrico	Teacher, Fulton to Teacher, Manchester	10-31-06

<b>2. Bartolli, Patti</b>	<b>Preschool Teacher II, King ALA to Preschool Teacher II, Allegheny Elementary</b>	<b>10-18-06</b>
<b>3. Caldwell, Anrica</b>	<b>Educational Assistant III, Emotional Support Aide, Fort Pitt ALA to Educational Assistant III, Emotional Support Aide, Lincoln - \$100 per month extended day differential and \$165 per month extended year differential</b>	<b>10-23-06</b>
<b>4. Carothers, Christine</b>	<b>Preschool Teacher III, Roosevelt to Preschool Teacher III, Program for Students with Exceptionalities</b>	<b>10-18-06</b>
<b>5. Casey, Jessica</b>	<b>Preschool Teacher III, Dilworth to Preschool Teacher III, Program for Students with Exceptionalities</b>	<b>10-16-06</b>
<b>6. Conley, Gregory</b>	<b>Educational Assistant III, Learning Support Aide, King ALA to Educational Assistant III, Learning Support Aide, Allegheny Elementary</b>	<b>10-18-06</b>
<b>7. Davis, Danielle</b>	<b>Preschool Teacher II, Pittsburgh Montessori to Preschool Teacher II, Linden</b>	<b>10-20-06</b>
<b>8. Delaney, Susan</b>	<b>Teacher, Westinghouse to Teacher, Allderdice</b>	<b>10-23-06</b>
<b>9. DiGregory, Maribeth</b>	<b>Certified Occupational Therapy Assistant, Brookline to Certified Occupational Therapy Assistant, Program for Students with Exceptionalities</b>	<b>10-18-06</b>
<b>10. Dunton, Deborah</b>	<b>Teacher, Spring Hill to Teacher, Spring Hill .5/ Greenfield .5</b>	<b>10-23-06</b>
<b>11. Feyes, Diana</b>	<b>Preschool Teacher III, Pittsburgh Montessori to Preschool Teacher III, Program for Students with Exceptionalities</b>	<b>10-18-06</b>
<b>12. Gamza, Elizabeth</b>	<b>Preschool Teacher III, Brookline to Preschool Teacher III, Program for Students with Exceptionalities</b>	<b>10-18-06</b>
<b>13. Henderson, Colette</b>	<b>Educational Assistant I, Preschool Assistant I, Early Childhood (McCleary site) to Educational Assistant I, Preschool Assistant I, Fort Pitt ALA</b>	<b>11-09-06</b>
<b>14. Howell, Kathleen</b>	<b>Certified Occupational Therapy Assistant, Brookline to Certified Occupational Therapy Assistant, Program for Students with Exceptionalities</b>	<b>10-18-06</b>
<b>15. Palm, Megan Anne</b>	<b>Teacher, Faison to Teacher, Faison .5/Lincoln .5</b>	<b>10-18-06</b>

16. Payne, Barbara	Educational Assistant III, Emotional Support Aide, Miller to Educational Assistant III, Learning Support Aide, Miller	10-31-06
17. Perry, Karen	Teacher, Whittier to Teacher, Whittier .5/ Schaeffer .5	10-23-06
18. Pucciarelli, Donnamarie	Instructional Teacher Leader, Rooney ALA to Teacher, Rooney ALA - \$50 per month select teacher differential	10-23-06
19. Reddy, Prasanthi	Teacher, Fort Pitt ALA to Teacher, Fulton - \$ 230 per month extended day differential and \$400 per month extended year differential	10-16-06
20. Reft, Nancy	Teacher, Fort Pitt ALA to Teacher, King ALA	10-23-06
21. Russo, Kim	Preschool Teacher II, King ALA to Preschool Teacher II, Allegheny Elementary	10-18-06
22. Sipula, Mindy	Preschool Teacher III, Fort Pitt ALA to Preschool Teacher III, Program for Students with Exceptionalities	10-18-06
23. Sledge, Anitra	Preschool Teacher II, King ALA to Preschool Teacher II, Head Start	10-18-06
24. Stewart, Darlene	Assistant Principal, South Hills to Assistant Principal, Sunnyside	11-22-06
25. Thomas, Joycelyn	Classroom Assistant, Learning Support, Sterrett to Classroom Assistant, Autistic Support, Perry	10-23-06
26. Tolino, Myra	Teacher, Whittier to Teacher, Program for Students with Exceptionalities	10-16-06
27. Wilcox, Fawna	Teacher, Miller to Teacher, Faison	10-23-06
28. Wilson, Marla	Educational Assistant I, Preschool Assistant I, Head Start to Educational Assistant I, Preschool Assistant I, Miller	10-17-06

**Hourly Employees**

<b><u>Name</u></b>	<b><u>Position</u></b>	<b><u>Date</u></b>
29. Bopp, Jr., Richard	Custodian 1A, Morrow .5/Rooney ALA .5 to Custodian 1A, Rooney ALA	10-31-06
30. Bryant, Robert	Fireman B, Plant Operations to Fireman B, Sterrett	11-22-06

31. Gilbert, Beatrice	Aide for Students with Disabilities, Arsenal Elementary to Aide for Students with Disabilities, Fulton	11-02-06
32. Gilbert, Zina	Aide for Students with Disabilities, Fort Pitt ALA to Aide for Students with Disabilities, Fulton	10-27-06
33. Gilbert, Zina	Aide for Students with Disabilities, Fulton to Aide for Students with Disabilities, Fort Pitt ALA	11-02-06
34. Jackson, Rodney	Heavy Cleaner/Fireman, South Vocational to Heavy Cleaner/Fireman, Westinghouse	10-31-06
35. Jones, Georgia	Custodian 2, Plant Operations to Custodian 2, Arlington ALA	11-22-06
36. Jones, Zora	Custodian 5, Plant Operations to Custodian 5, Linden	11-22-06
37. Laughlin, Carmine	Fireman B, Peabody to Fireman B, Stevens	10-31-06
38. Meeder, Darryl	Fireman B, McNaugher to Fireman B, Schaeffer	10-31-06
39. Meeder, Thomas	Custodian 4, Liberty to Custodian 4, Student Achievement Center	10-31-06
40. Mitchell, Eugene	Custodian 1A, South Brook/Pioneer/West Liberty to Custodian 1A, Minadeo	10-31-06
41. Mitchell, Jr., Thomas	Heavy Cleaner/Fireman, Plant Operations to Heavy Cleaner/Fireman, Arlington ALA	11-22-06
42. Moskiewski, James	Fireman B, Overbrook to Fireman B, Roosevelt	10-31-06
43. Northington, William	Fireman B, Plant Operations to Fireman B, Linden	11-22-06
44. Peterson, Reginald	Fireman B, Plant Operations to Fireman B, Faison	11-22-06
45. Powell, Yvette	Aide for Students with Disabilities, Lincoln to Aide for Students with Disabilities, Greenfield	10-20-06
46. Roberts, Donald	Custodian 4, Plant Operations to Custodian 4, Westwood	11-22-06
47. Reeb, Earl	Custodian 1, Plant Operations to Custodian 1, Connelley	11-01-06
48. Snyder, Joseph	Assistant Custodian A, Plant Operations to Assistant Custodian A, Reizenstein	11-01-06

49. Taylor, Terrence	Fireman A, Prospect Middle to Fireman A, Allegheny Middle	10-31-06
50. Thomas, Heidi	Aide for Students with Disabilities, Carmalt to Aide for Students with Disabilities, Vann	09-25-06
51. Thurman, Chester	Custodian 1, Plant Operations to Custodian 1, Reizenstein	11-01-06
52. Wehring, Raymond	Heavy Cleaner/Fireman, Plant Operations to Heavy Cleaner/Fireman, Schenley	11-22-06
53. Williams, Keith	Fireman B, Plant Operations to Fireman B, Arlington ALA	11-22-06
54. Williams, Ray	Custodian 4, Pittsburgh Montessori to Custodian 4, Lincoln	10-31-06

**Q. Transfers From One Position to Another With Change of Salary**

<b><u>Name and Position</u></b>	<b><u>Salary per month</u></b>	<b><u>Date</u></b>	<b><u>Vice</u></b>
1. Hudgins, Cheryl Teacher, Perry to Acting Assistant Principal, Perry	\$ 7312.02 (004-01)	11-22-06	S. Wesolowski transferred
2. Pettaway, Alyce Student Data Systems Specialist, Banksville .6/ Spring Hill .4 to Secretary II, Early Childhood (Homewood site)	\$ 2518.88 (007-02)	10-25-06	E. Maslo retired
3. Pipkin, Anthony Teacher, Frick to Acting Assistant Principal, Faison	\$ 7312.02 (004-01)	11-09-06	L. Lee on leave
4. Wesolowski, Sandra Assistant Principal, Perry to Acting Principal, Perry	\$ 8057.81 (001-04)	11-06-06	J. Blakey-Tate on leave

**Hourly Employees**

<b><u>Name and Position</u></b>	<b><u>Rate per hour</u></b>	<b><u>Date</u></b>	<b><u>Vice</u></b>
5. Green, Kimberly Supervisory Aide II, Lincoln to Supervisory Aide I, Lincoln	\$ 7.70	11-22-06	Vacancy
6. Livesey, Mary Ellen Supervisory Aide II, Westwood to Food Service Worker (Temporary), Langley	\$ 10.97	11-22-06	K. Heiman on leave
7. Sanfilippo, Jamie Supervisory Aide I, Schaeffer to Supervisory Aide II, Westwood	\$ 8.10	11-22-06	M. Livesey transferred
8. Smith, Kelly Supervisory Aide I, Minadeo to Supervisory Aide II, Early Childhood	\$ 8.10	10-26-06	Vacancy
9. Ward, Valerie Fireman A, Westinghouse to Light Cleaner – New, Plant Operations	\$ 15.28	10-30-06	Employee requested

**R. Supplemental Appointments**

**Tutors**

1. That the following Tutor(s) be transferred for the 2006-2007 school year:

<b><u>Name</u></b>	<b><u>Location</u></b>	<b><u>Date</u></b>
a) Decot, Sarah	Whittier to Faison	10-01-06
b) O'Neil, Becky	Roosevelt to Faison	09-16-06
c) Saavedra, Lynette	King ALA to Beechwood	09-16-06
d) Weiner, Rachel	Concord to Faison	09-16-06

2. That the following persons be approved to work as Tutors for the 2006-2007 school year at the rate of \$10.00 per hour:

<u>Name</u>	<u>Location</u>	<u>Date</u>
a) Adams, Kimberly	Northview ALA	11-20-06
b) Blakey, Janeen	Woolslair	11-13-06
c) Gardner, Elizabeth	Roosevelt	11-20-06
d) Graves, Benjamin	Fulton	11-20-06
e) Ilochi, Faith	Frick	11-13-06
f) McKenna, Lauren	Frick	11-13-06
g) Minin, Michelle	Roosevelt	11-20-06
h) Panza, Melissa	Roosevelt	11-13-06
i) Russell, Morgan	Pittsburgh Montessori	11-20-06
j) Sutherland, Candyce	Sunnyside	11-13-06
k) Taleb, Hannah	Peabody	11-20-06
l) Yarwood, Jordan	Perry	11-13-06
m) Zdaniuk, Natalia	Pittsburgh Montessori	11-13-06

S. Miscellaneous Recommendations

It is recommended:

1. That the Board approve a leave of absence with loss of pay for the following person(s):

<u>Name</u>	<u>Position</u>	<u>Dates</u>	<u>Reason</u>
a) Auchey, Amanda	Teacher Faison	10-26-06 to 12-04-06	Health
b) Barlow, Sandra	Teacher Rooney ALA	10-28-06 to 11-22-06	Health
c) Butler, Debora	School Secretary I Student Achievement Center	11-01-06 to 11-17-06	FMLA
d) Conwell, Colleen	Teacher Frick	11-01-06 to 12-01-06	Health
e) Evans, Aviella	Security Aide School Safety	10-23-06 to 10-26-06	Health
f) Fuller, Michael	Adjunct Teacher Pittsburgh CAPA	03-20-07 to 04-18-07	Personal reasons
g) Johnson, Shaunté	Teacher Lincoln	10-30-06 to 11-29-06	Health

<b>h) Kress-Boyd, Mary</b>	<b>Teacher South Brook</b>	<b>11-02-06 to 01-02-07</b>	<b>Health</b>
<b>i) Lackey, Amy</b>	<b>School Clerk Brashear</b>	<b>04-19-07 to 05-04-07</b>	<b>Personal reasons</b>
<b>j) Lockwich, Nicole</b>	<b>Teacher Dilworth</b>	<b>10-04-06 to 11-22-06</b>	<b>Personal reasons</b>
<b>k) Packard, Rochelle</b>	<b>Teacher King ALA</b>	<b>05-01-07 to 06-18-07</b>	<b>Health</b>
<b>l) Ringold, Ilyssa</b>	<b>Teacher Minadeo</b>	<b>11-27-06 to 01-29-07</b>	<b>Personal reasons</b>
<b>m) Taylor, Camille</b>	<b>Teacher Vann</b>	<b>11-18-06 to 01-02-07</b>	<b>Personal reasons</b>
<b>n) Thompson, Kathryn</b>	<b>Teacher Dilworth</b>	<b>11-08-06 to 11-30-06</b>	<b>Personal reasons</b>
<b>o) Wilkins, Theresa</b>	<b>School Supply Clerk Westinghouse</b>	<b>11-02-06 to 01-02-07</b>	<b>Health</b>
<b>p) Wright, Jessica</b>	<b>Teacher Manchester</b>	<b>09-29-06 to 11-13-06</b>	<b>Health</b>
<b>q) Zielinski, Ruthann</b>	<b>Food Service Center Worker Food Service Center</b>	<b>10-31-06 to 12-05-06</b>	<b>Health</b>

**2. That the Board approve the following action(s):**

**New Appointments**

- a) Kemmerling, Adam – hired as Preschool Teacher II, Minadeo at the monthly salary of \$3270.00 (002-01) – should read – hired as Preschool Teacher II, Minadeo at the monthly salary of \$3270.00 (005-01).(October 2006 Board Minutes)**
- 3. That that Board rescind a reassignment for Mary Kress Boyd, Teacher, South Brook effective November 2, 2006, due to extension of leave of absence.**
- 4. That the Board rescind a leave of absence for Nedra Williams, Educational Assistant III, Teen Advocate, Career Development, for study from September 30, 2006 to November 30, 2006.**
- 5. That the Board approve a change in the effective date for a leave of absence for Allene Scales, Teacher, Northview ALA for health reasons from October 31, 2006 to October 26, 2006, due to lack of sick days.**
- 6. That the Board rescind the ending date for the position of Library Services Assistant, Media Services effective December 31, 2006.**
- 7. RESOLVED, That the proper offices of the Board be authorized to enter into a service agreement with the Pennsylvania School Board's Association Insurance Trust whereby Unemployment cost control services shall be provided to the School District during the period November 1, 2006 through October 31, 2007. Costs, not to exceed \$17,258.40, are chargeable to Account No. 001-9000-701-2890-340.**



**It is recommended:**

1. That the following assignments to the position of Faculty Manager of Athletics in the high schools be approved for the school year 2006-2007 in accordance with the hours and conditions as set forth in the Collective Bargaining Agreement between the Board and the Pittsburgh Federation of Teachers.

<u>SCHOOL</u>	<u>FACULTY MANAGER</u>
a. WESTINGHOUSE	Daryl Moore

2. That the following assignments to the position of Faculty Manager of Athletics in the ALA schools be approved for the school year 2006-2007 in accordance with the hours and conditions as set forth in the Collective Bargaining Agreement between the Board and the Pittsburgh Federation of Teachers.

<u>SCHOOL</u>	<u>FACULTY MANAGER</u>
a. MURRAY	Debra Genter
b. WEIL	Isha Goodman

3. That the following assignments to the position of Faculty Manager of Athletics in the K-8 schools be approved for the school year 2006-2007 in accordance with the hours and conditions as set forth in the Collective Bargaining Agreement between the Board and the Pittsburgh Federation of Teachers.

<u>SCHOOL</u>	<u>FACULTY MANAGER</u>
a. BROOKLINE	Kerri Bacco

4. That the following coaching assignments in the high schools for the interscholastic program be approved for the school year 2006-2007 in accordance with the hours and conditions as set forth in the Collective Bargaining Agreement between the Board and the Pittsburgh Federation of Teachers.

<u>SCHOOL</u>	<u>COACH</u>	<u>SPORT</u>
a. ALLDERDICE	1. Janet Waldeck	Swimming, Head Girls
	2. Andre McDonald	Basketball, Head Boys
	3. Jeremy Askin	Basketball, Assistant Boys
	4. Matthew Onyshko	Football, 4 <sup>th</sup> Assistant

		<b>5. Daniel Budday</b>	<b>Football, 5<sup>th</sup> Assistant</b>
		<b>6. Richard Napoleon</b>	<b>Volleyball, Girls</b>
<b>b.</b>	<b>BRASHEAR</b>	<b>1. Major Harris</b>	<b>Football, 4<sup>th</sup> Assistant</b>
		<b>2. Tim Broderick</b>	<b>Football, 5<sup>th</sup> Assistant</b>
		<b>3. Terry Monroe</b>	<b>Cross Country</b>
<b>c.</b>	<b>CARRICK</b>	<b>1. Jeffrey McCafferty</b>	<b>Football, Head</b>
		<b>2. Matthew Lang (Interim)</b>	<b>Football, 1<sup>st</sup> Assistant</b>
		<b>3. Richard Donnelly (Interim)</b>	<b>Football, 2<sup>nd</sup> Assistant</b>
		<b>4. Dennis Biggs</b>	<b>Football, 3<sup>rd</sup> Assistant</b>
		<b>5. Christopher Milius (Interim)</b>	<b>Football, 4<sup>th</sup> Assistant</b>
		<b>6. Brent Watson</b>	<b>Soccer, Head Boys</b>
		<b>7. Brendan Coyne</b>	<b>Soccer, Assistant Boys</b>
<b>d.</b>	<b>LANGLEY</b>	<b>1. Katie Samuels</b>	<b>Swimming, Head Co-Ed</b>
		<b>2. Teresa Pampino-Stipkovits</b>	<b>Tennis, Girls</b>
<b>e.</b>	<b>PEABODY</b>	<b>1. Nicole Planyo (Interim)</b>	<b>Volleyball, Girls</b>
		<b>2. James Flint</b>	<b>Wrestling, Assistant</b>
		<b>3. Eric Walker</b>	<b>Football, 4<sup>th</sup> Assistant</b>
		<b>4. D'Lon Walker</b>	<b>Football, 5<sup>th</sup> Assistant</b>
		<b>5. Jose Correal</b>	<b>Soccer, Head Boys</b>
<b>f.</b>	<b>PERRY</b>	<b>1. Ed Allison (Interim)</b>	<b>Volleyball, Girls</b>
		<b>2. Michael Schrenker</b>	<b>Football, 5<sup>th</sup> Assistant</b>
		<b>3. Terri Cossick</b>	<b>Soccer, Girls</b>
<b>g.</b>	<b>OLIVER</b>	<b>1. Jermaine Herring</b>	<b>Wrestling, Assistant</b>
		<b>2. Jerry Haslett</b>	<b>Football, 1<sup>st</sup> Assistant</b>
<b>h.</b>	<b>SCHENLEY</b>	<b>1. Jason Gallagher (Interim)</b>	<b>Soccer, Assistant Girls</b>
		<b>2. Ryan Schmiedlin</b>	<b>Wrestling, Assistant</b>
<b>i.</b>	<b>WESTINGHOUSE</b>	<b>1. Donald Smith</b>	<b>Football, Head</b>
		<b>2. Christopher Sledge</b>	<b>Football, 3<sup>rd</sup> Assistant</b>
		<b>3. Monte Robinson</b>	<b>Football, 4<sup>th</sup> Assistant</b>
		<b>4. Keith Zehr</b>	<b>Cross Country</b>
		<b>5. Richard Meyers</b>	<b>Soccer, Head Boys</b>

5. That the following coaching assignments in the ALA schools for the interscholastic athletic program be approved for the school year 2006-2007 in accordance with the conditions as set forth in the Collective Bargaining Agreement between the Board and the Pittsburgh Federation of Teachers.

	<u>SCHOOL</u>	<u>COACH</u>	<u>SPORT</u>
a.	ARLINGTON	1. Natalie Kratsas	Basketball, Girls
		2. Andre King	Softball, Boys
		3. Laurie Collier	Softball, Girls
		4. Jennifer Quinn	Soccer, Girls
b.	COLFAX	1. Julie Mann	Softball, Girls
		2. Daniel Lydon	Cross Country, Head Soccer, Boys
		3. Gary Goerk	Softball, Boys Basketball, Boys
		4. Bethany Tagg	Soccer, Girls
		5. Steve Weiss	Basketball, Girls
		6. Ilene Scratow	Swimming, Head
c.	MURRAY	1. Lee Gray (Interim)	Softball, Boys Basketball, Boys
		2. Annette Banderinko (Interim)	Cross Country
		3. Lisa Youngblood (Interim)	Basketball, Girls
d.	ROONEY	1. George Schroeder	Softball, Boys Soccer, Boys
		2. Brandy Kiesel	Softball, Girls
		3. Jeremiah Schroeder	Cross Country
		4. Robert Graham	Basketball, Boys
		5. Rosanne Berta	Basketball, Girls
		6. Ashley Mychak	Soccer, Girls
e.	WEIL	1. Rasheed McClamb (Interim)	Basketball, Head Girls
		2. Wesley Latham (Interim)	Basketball, Head Boys

6. That the following coaching assignments in the middle schools for the interscholastic athletic program be approved for the school year 2006-2007 in accordance with the conditions as set forth in the Collective Bargaining Agreement between the Board and the Pittsburgh Federation of Teachers.

	<u>SCHOOL</u>	<u>COACH</u>	<u>SPORT</u>
a.	ALLEGHENY	1. Drew Hearn 2. Jeff Freund	Softball, Boys Softball, Girls
b.	ARSENAL	1. Lezlie Conway 2. Jason Inesso 3. Christina McNamee	Swimming, Boys Softball, Boys Cross Country
c.	PGH. CLASSICAL	1. Sara Strutt 2. Lee Dreshman	Swimming, Girls Swimming, Boys
d.	SOUTH BROOK	1. Ken Haselrig 2. William Majeski 3. Matthew Milanak 4. Jeremiah Dugan	Wrestling, Head Basketball, Head Boys Soccer, Girls Basketball, Head Girls Softball, Boys Cross Country

7. That the following coaching assignments in the K-8 schools for the interscholastic athletic program be approved for the school year 2006-2007 in accordance with the conditions as set forth in the Collective Bargaining Agreement between the Board and the Pittsburgh Federation of Teachers.

	<u>SCHOOL</u>	<u>COACH</u>	<u>SPORT</u>
a.	BROOKLINE	1. Gina Andreassi 2. Abby Phillips	Basketball, Boys Basketball, Girls
b.	CARMALT	1. Leslie Bertel 2. Ed Conroy	Soccer, Girls Softball, Girls Softball, Boys
c.	GREENFIELD	1. Raymond Burns 2. Hank Hasavic 3. Eric Linnert 4. Jim Paschl	Softball, Boys Basketball, Boys Basketball, Girls Swimming

d.	LINCOLN	1. Jerome Morris	Softball, Boys
		2. Louise Braun	Softball, Girls Basketball, Girls
		3. Byron Gamble	Cross Country
e.	MILLER	1. Jeffrey Martin	Softball, Co-Ed
		2. Mike Harris	Soccer, Boys Basketball, Boys
		3. Art Powell	Cross Country
		4. Fawna Wilcox	Soccer, Girls
f.	MIFFLIN	1. Karl Schlaich	Softball, Boys Basketball, Boys Soccer, Boys
		2. Kathy Fitzgerald	Softball, Girls
		3. Shane Rubbe	Volleyball, Girls
g.	PGH. MONTESSORI	1. Constantine Bouzos	Softball, Boys Basketball, Boys Basketball, Girls
		2. Elaine Liberati	Soccer, Girls
h.	SCHAEFFER	Robert Calla	Basketball, Boys
i.	SUNNYSIDE	Toni Allen	Basketball, Head Boys
j.	VANN	Willie James	Basketball, Girls Soccer, Girls
k.	WESTWOOD	1. Kenneth Lukitsh	Basketball, Boys
		2. Michele Masdea	Basketball, Girls
		3. Sonya Twyman	Softball, Girls

8. That the following assignments to the position of teacher for high school intramurals be approved for the school year 2006-2007 in accordance with the conditions as set forth in the Collective Bargaining Agreement between the Board and the Pittsburgh Federation of Teachers.

	<u>SCHOOL</u>	<u>TEACHER</u>	<u>SEASON</u>
a.	BRASHEAR	1. Terrance Hanna	Fall
		2. Chuck Franklin	Fall

b.	CAPA	1. Richard Bonaccorsi	Fall, Spring
		2. John W. Carson	Winter
		3. Deborah Horwitz	Fall, Winter, Spring

9. That the following assignments to the position of teacher for K-8 school intramurals be approved for the school year 2006-2007 in accordance with the conditions as set forth in the Collective Bargaining Agreement between the Board and the Pittsburgh Federation of Teachers.

	<u>SCHOOL</u>	<u>TEACHER</u>	<u>SEASON</u>
a.	BROOKLINE	Deborah Hall	Fall, Winter, Spring
b.	LINCOLN K-4	Louise Braun	Fall, Spring
c.	MIFFLIN	Lois Kotler	Spring

10. That the following assignments to the position of teacher for elementary school intramurals be approved for the school year 2006-2007 in accordance with the conditions as set forth in the Collective Bargaining Agreement between the Board and the Pittsburgh Federation of Teachers.

	<u>SCHOOL</u>	<u>TEACHER</u>	<u>SEASON</u>
a.	FULTON	Salvatore Vento	Spring

11. That the following intramural assignments be rescinded for the 2006-2007 school year:

	<u>SCHOOL</u>	<u>TEACHER</u>	<u>SEASON</u>
a.	MILLER	Lois Kotler	Spring

# HUMAN RESOURCES REPORT OF THE SUPERINTENDENT OF SCHOOLS

## ADDENDUM A

### POSITIONS OPENED AND CLOSED

November 21, 2006

#### GENERAL FUNDS

It is recommended:

1. That the following position(s) be opened, effective on the date indicated:

<u>POSITION</u>	<u>NUMBER</u>	<u>DATE</u>	<u>LOCATION</u>
a) Custodian 1	1	11-01-06	Connelley/Letsche
b) Custodian 1	1	11-01-06	Reizenstein
c) Assistant Custodian A	1	11-01-06	Connelley/Letsche
d) Assistant Custodian A	1	11-01-06	Reizenstein
e) Fireman B	1	11-01-06	Overbrook

2. That the following position(s) be closed, effective on the date indicated:

<u>POSITION</u>	<u>NUMBER</u>	<u>DATE</u>	<u>LOCATION</u>
a) Account Clerk	1	12-31-06	Plant Operations

#### SPECIAL FUNDS

It is recommended:

1. That the following position(s) be opened, effective on the date indicated:

<u>POSITION</u>	<u>NUMBER</u>	<u>DATE</u>	<u>LOCATION</u>
a) Early Intervention Assistant	1	11-22-06	Early Intervention
b) Teacher	1	11-22-06	Early Intervention

2. That the following position(s) be closed, effective on the date indicated:

<u>POSITION</u>	<u>NUMBER</u>	<u>DATE</u>	<u>LOCATION</u>
a) Instructional Advisor	1	11-22-06	Early Intervention
b) Certified Occupational Therapy Assistant	1	11-22-06	Early Intervention

Respectfully submitted,

Mr. Mark Roosevelt  
Superintendent of Schools

**HUMAN RESOURCES REPORT OF THE SUPERINTENDENT OF SCHOOLS****ADDENDUM B****ADDITIONAL HUMAN RESOURCES ACTION****A. New Appointments****Salaried Employees**

<b><u>Name</u></b>	<b><u>Position</u></b>	<b><u>Salary per month</u></b>	<b><u>Date</u></b>	<b><u>Increment</u></b>
1. Bergie, Lawrence	Chief Information Officer Operations/Technology	\$ 10,416.67	01-02-07	Jan., 2008
2. Enos, Kathryn	Behavioral Analyst Early Intervention	\$ 4970.00 (002-03)	01-03-07	Jan., 2008

**B. Transfers From One Position to Another With Change of Salary**

<b><u>Name and Position</u></b>	<b><u>Salary per month</u></b>	<b><u>Date</u></b>	<b><u>Vice</u></b>
1. Harrison, Rhonda Teacher, Brashear to Program Officer, Early Childhood	\$ 7219.48 (003-11)	12-04-06	P. Reed retired
2. Plotkin-Goleman, Marsha Teacher, Allderdice to Curriculum Supervisor – World Language, Office of the Deputy Superintendent for Instruction, Assessment and Accountability	\$ 7219.48 (003-11)	01-02-07	T. Fall retired

Respectfully submitted,

Mr. Mark Roosevelt  
Superintendent of Schools



November 21, 2006

**HUMAN RESOURCES REPORT OF THE SUPERINTENDENT OF SCHOOLS**

**ADDENDUM C**

**Dismissal of Employee**

**WHEREAS, Reasons for School District Administration's recommendation that Robert Bakowski, a nonprofessional employee, be dismissed from the employ of the School District of Pittsburgh were served upon him by letter dated September 15, 2006; and**

**WHEREAS, the original hearing date was rescheduled at the request of Mr. Bakowski; and**

**WHEREAS, a hearing relative to the proposed dismissal of Mr. Bakowski was held on October 31, 2006 before a member of the Board of School Directors serving as hearing officer; and**

**WHEREAS, Mr. Bakowski did not appear at the hearing and his whereabouts at the time of the hearing were unknown; and**

**WHEREAS, at the hearing, the Administration presented testimony and exhibits were entered into evidence; and**

**WHEREAS, copies of the transcribed testimony adduced at that hearing and all exhibits entered into evidence were received by each of the Board Members; and**

**WHEREAS, each of the Board Members has read all of the aforementioned documents, and has given full, impartial and unbiased consideration to the proposed dismissal of Robert Bakowski.**

**NOW, THEREFORE, BE IT RESOLVED, That the Board of Public Education of the School District of Pittsburgh, having considered the testimony and the exhibits offered into evidence, hereby orders that Robert Bakowski, a nonprofessional employee, be dismissed from his employment with the School District of Pittsburgh effective November 21, 2006.**

November 21, 2006

# **THE BOARD OF PUBLIC EDUCATION**

**School District of Pittsburgh**

**FINANCIAL STATEMENTS  
OCTOBER 31, 2006**

**Prepared by Accounting Section  
Finance Division  
Mark Roosevelt  
Superintendent of Schools**

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SCHOOL DISTRICT OF PITTSBURGH  
KEY FINANCIAL INDICATORS  
AS OF OCTOBER 31, 2006

11/13/2006

12 MONTH ROLL-FORWARD

		<u>ACTUAL 10/31/2005</u>	<u>ACTUAL 10/31/2006</u>	<u>VARIANCE</u>	<u>% VARIANCE</u>
TOTAL FUND BALANCE, GENERAL FUND (010)	↓	116,218,835.58	112,976,740.92	(3,242,094.66)	-2.79%
TOTAL GENERAL FUND CASH AND INVESTMENTS	↓	138,377,404.88	134,690,577.18	(3,686,827.70)	-2.66%
UNRESTRICTED NET ASSETS, FOOD SERVICE (500)	↓	(1,386,386.19)	(1,505,124.96)	(118,738.77)	8.56%

YEAR TO DATE BUDGET TO ACTUAL COMPARISON

		<u>YEAR TO DATE BUDGET 10/31/2006</u>	<u>ACTUAL 10/31/2006</u>	<u>VARIANCE</u>	<u>% VARIANCE</u>
TOTAL GENERAL FUND REVENUES	↑	415,933,423.88	420,427,268.54	4,493,844.66	1.08%
TOTAL GENERAL FUND EXPENDITURES	↑	392,011,577.23	374,146,037.18	(17,865,540.05)	-4.56%
OPERATING SURPLUS (DEFICIT)	↑	23,921,846.65	46,281,231.36	22,359,384.71 *	93.47%

↑ = Positive indicator

↓ = Negative indicator

**\* Analysis of YTD surplus:**

The YTD budget and actual operating surplus for 2006 through October 31 reflects several items:

- 1) Revenue receipts have significant peaks in late February and early June. This creates a cyclical timing surplus which erodes over the remainder of the District's fiscal year.
- 2) Lower than budgeted expenditures through October reflect a trend which will be mitigated in part as the County continues real estate tax appeal hearings, and as payments are processed for the new curriculum adoptions. It is entirely possible that some of the fallout of 2006 base year appeals will hit the District's budget in fiscal 2007 as refunds of prior years' receipts.
- 3) The third quarter payment for tax collection services to the City of Pittsburgh is not yet reflected in October results. This payment would increase expenditures by \$1.1 million.
- 4) At the end of December, a non-recurring adjustment to unearned revenue in the Special Education fund is expected to bring this year's operating result to a near neutral position. Absent this non-recurring event, the general fund through December 31 would be projected to show a **\$20 million loss**, evidencing a continued structural gap that was in excess of \$16 million in 2005 and originally budgeted at over \$30 million for 2006.

SCHOOL DISTRICT OF PITTSBURGH  
October 31, 2006 Unaudited Financial Statement Highlights  
November 13, 2006

**12 MONTH ROLLFORWARD**

- During the 12 month period from November 1, 2005 to October 31, 2006, total general fund balance decreased by \$3.2 million, as total general fund cash and investments also declined by nearly \$3.7 million.

**GENERAL FUND YEAR TO DATE BUDGET TO ACTUAL COMPARISON**

- Through October 31, 2006, total revenues were almost \$4.5 million or 1.08% greater than budgeted. Key factors included:
  - Real estate collections were \$828,490 greater than anticipated, with much of the increase in delinquent taxes through our Act 20 program. As the County resolves 2006 current year appeals, collections may trend closer to 2004 and 2005 levels;
  - Mercantile tax collections of \$56,481 are purely for prior years;
  - Interest earnings exceeded the year to date budget by \$2.9 million, a result of the series of short-term rate increases by the Federal Reserve Board and a reflection of the short duration of the District's current portfolio;
  - State revenues were \$368,300 more than budgeted, with increases in basic and special education subsidies offset by noted shortfalls of \$1.6 million in tuition and \$1.5 million in charter school reimbursement.
  - Non-recurring inter-fund transfers of \$645,204.
- Through October 31, 2006, total expenditures were \$17.9 million or 4.56% less than budgeted. Key factors included:
  - Salaries were \$1.7 million or 1.02% less than budgeted. A generally mild winter contributed to lower than expected overtime costs for service workers and laborers, while right-sizing activities increased overtime costs during summer months;
  - Benefits were \$2.1 million or 3.60% less than budgeted. Workers' compensation contributions were 17.9% lower than 2005 levels, stemming from the fifth decrease in the rate in two years;
  - Electricity expenditures were \$133,651 or 3.92% less than budgeted, suggesting that the first full year of operation for the joint labor-management energy committee was successful;
  - Transportation costs were nearly \$3.1 million less than budgeted, a trend that does not yet reflect significant invoices for services provided post-right sizing in 2006;
  - Natural gas payments were \$398,275 or 8.32% less than budgeted. Spring prices were higher than budgeted, but summer through winter prices have dropped;
  - Tax refunds came in nearly \$1.5 million lower than budgeted, attributable in part to the County's postponement of hearings this spring. As hearings are held, the District may see a delayed impact on refunds flowing into fiscal 2007.

**WORKERS' COMPENSATION**

- Total net assets in the self-insured, self-administered workers' compensation fund increased by nearly \$2 million since December 31, 2005, including the journal entry to reduce the outstanding estimated liability based upon the annual actuarial calculation. Continued improvements in this fund require the district wide commitment to progressive claims management and workplace safety programs. Staff analyzed the results of the June 30, 2006 actuarial study for any possible reduction in the contribution rate and the Board approved our recommendation to decrease the taxing rate on payroll at their October legislative meeting.

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SCHOOL DISTRICT OF PITTSBURGH  
BALANCE SHEET  
GOVERNMENTAL FUNDS  
As of: October 31, 2006

	General Fund	Capital Projects	Special Revenue Fund	Other Governmental Funds	Total Governmental Funds
<b>ASSETS</b>					
Cash and Cash Equivalents	\$ 57,939,273.06	\$ (24,598,225.25)	\$ (898,107.91)	\$ 3,246,319.30	\$ 35,689,259.20
Cash with Fiscal Agents	100,000.00	-	-	-	100,000.00
Restricted Investments for Real Estate Refunds	-	-	-	-	-
Investments	76,813,760.47	3,753,274.07	10,000.00	-	80,577,034.54
Accrued Interest	-	-	-	-	-
Taxes Receivable (net of allowance)	27,859,507.00	-	-	-	27,859,507.00
Due from Other Funds	-	-	-	-	-
Due from Other Governments	13,351.82	-	-	-	13,351.82
Other Receivables	292,835.43	-	(6,465.00)	-	286,370.43
Inventory	-	-	-	-	-
<b>Total Assets</b>	<b>163,018,727.78</b>	<b>(20,844,951.18)</b>	<b>(894,572.91)</b>	<b>3,246,319.30</b>	<b>144,525,522.99</b>
<b>LIABILITIES AND FUND BALANCES</b>					
<b>Liabilities:</b>					
Accounts Payable	2,989,699.44	-	131,382.70	-	3,121,082.14
Judgments & Contracts Payable	-	-	-	-	-
Due to Other Funds	-	-	-	-	-
Accrued Salaries, Compensated Absences Payable	4,458,408.43	-	-	-	4,458,408.43
Payroll Withholdings Payable	12,465,199.68	-	-	-	12,465,199.68
Deferred Revenue	27,859,507.00	-	24,130,682.39	-	51,990,189.39
Other Liabilities	-	-	-	-	-
Prepayment and Deposits	2,269,172.31	-	-	-	2,269,172.31
<b>Total Liabilities</b>	<b>50,041,986.86</b>	<b>-</b>	<b>24,262,065.09</b>	<b>-</b>	<b>74,304,051.95</b>
<b>Fund balances:</b>					
Reserved for:					
Inventories	-	-	-	-	-
Encumbrances	7,773,143.50	23,633,453.54	20,089,665.15	87,261.12	51,583,523.31
Arbitrage Rebate	18,656.99	-	-	-	18,656.99
Workers Compensation	-	-	-	-	-
Personal Property Refunds	-	-	-	-	-
Unreserved, Reported in:					
Designated Fund Balance General Fund	32,985,589.00	-	-	-	32,985,589.00
Designated for Inventory	-	-	-	-	-
Designated for Life Insurance	-	-	-	-	-
General Fund	72,199,351.43	-	-	-	72,199,351.43
Special Revenue Funds	-	-	(45,246,303.15)	3,159,058.18	(42,087,244.97)
Designated for Capital Projects Expenditures	-	(44,478,404.72)	-	-	(44,478,404.72)
<b>Total Fund Balance</b>	<b>112,976,740.92</b>	<b>(20,844,951.18)</b>	<b>(25,156,638.00)</b>	<b>3,246,319.30</b>	<b>70,221,471.04</b>
<b>Total Liabilities and Fund Balances</b>	<b>\$ 163,018,727.78</b>	<b>\$ (20,844,951.18)</b>	<b>\$ (894,572.91)</b>	<b>\$ 3,246,319.30</b>	<b>\$ 144,525,522.99</b>

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**SCHOOL DISTRICT OF PITTSBURGH**  
**STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCES**  
**GOVERNMENTAL FUNDS**  
For Period Ending: October 31, 2006

	General	Capital Projects	Special Revenue	Other Governmental Funds	Total Governmental Funds
<b>Revenues</b>					
Taxes:					
Real Estate	\$ 176,462,937.09	\$ -	\$ -	\$ -	\$ 176,462,937.09
Earned Income	63,804,408.80	-	-	-	63,804,408.80
Real Estate Transfers	7,101,016.46	-	-	-	7,101,016.46
Mercantile	56,480.69	-	-	-	56,480.69
Public Utility Realty Tax	459,539.61	-	-	-	459,539.61
Earnings on Investments	5,852,468.58	61,240.20	397.40	-	5,914,106.18
In Lieu of Taxes	285,803.81	-	187,900.00	-	473,703.81
State Revenues received from Intermediate Source	-	-	28,208,992.89	-	28,208,992.89
Other Rev - Local Sources & Refund of Prior Years Expenditures	2,596,533.91	157,390.87	2,806,418.28	-	5,560,343.06
State Grants and Subsidies					
Basic Instructional Subsidies	118,753,242.92	-	-	-	118,753,242.92
Subsidies for Specific Education Programs	25,318,872.91	-	7,198,466.39	-	32,517,339.30
Subsidies for Noneducational Programs	8,733,531.79	-	-	-	8,733,531.79
Subsidies for State Paid Benefits	10,356,508.34	-	-	-	10,356,508.34
Other State Grants	-	-	5,639,329.29	-	5,639,329.29
Federal Grants	719.32	-	47,370,583.80	-	47,371,303.12
Technology Grants	-	-	12,000.00	-	12,000.00
<b>Total Revenues</b>	<b>419,782,064.23</b>	<b>218,631.07</b>	<b>91,424,088.05</b>	<b>-</b>	<b>511,424,783.35</b>
<b>Expenditures</b>					
Current:					
Instruction:					
Regular Programs - Elementary/Secondary	127,842,960.20	-	440,682.09	-	128,283,642.29
Special Programs - Elementary/Secondary	20,764,698.52	-	59,687,387.98	-	80,452,086.50
Vocational Education Programs	9,152,658.81	-	2,330,759.68	-	11,483,418.49
Other Instructional Programs - Elementary/Secondary	1,250,932.80	-	15,936,044.80	12,386.43	17,199,364.03
Adult Education Programs	-	-	-	-	-
Pre-Kindergarten	227,356.25	-	12,580,055.35	-	12,807,411.60
Payments to Charter Schools	18,374,035.34	-	-	-	18,374,035.34
Support Services:					
Pupil Personnel	8,058,973.60	-	3,510,089.80	-	11,569,063.40
Instructional Staff	14,298,805.73	-	11,834,227.40	-	26,133,033.13
Administration	35,652,133.16	-	3,025,958.89	10,000.00	38,688,092.05
Pupil Health	2,881,657.18	-	1,638,434.79	-	4,520,091.97
Business	5,115,383.76	-	178,823.86	-	5,294,207.62
Operation and Maintenance of Plant Services	45,181,972.17	-	159.92	-	45,182,132.09
Student Transportation Services	19,925,327.72	-	6,669,825.86	-	26,595,153.58
Support Services - Central	4,832,402.32	-	1,067,079.13	-	5,899,481.45
Operations of Noninstructional Services:					
Food Services	44,405.90	-	3,996.69	-	48,402.59
Student Activities	3,118,911.08	-	124,840.05	-	3,243,751.13
Community Services	31,346.01	-	951,482.46	-	982,828.47
Capital Outlay:					
Facilities Acquisition, Const. and Improvement Services	1,306,834.69	31,304,574.82	6,953.27	-	32,618,362.78
Debt service:					
Principal	30,655,718.50	-	-	-	30,655,718.50
Interest	22,013,084.59	-	-	-	22,013,084.59
Tax Refunds & Prior Statement Refunds	3,416,438.85	-	56,429.64	-	3,472,868.49
<b>Total Expenditures</b>	<b>374,146,037.18</b>	<b>31,304,574.82</b>	<b>120,043,231.66</b>	<b>22,386.43</b>	<b>525,516,230.09</b>
<b>Excess (Deficiency) of Revenues Over (Under) Expenditures</b>	<b>45,636,027.05</b>	<b>(31,085,943.75)</b>	<b>(28,619,143.61)</b>	<b>(22,386.43)</b>	<b>(14,091,446.74)</b>
<b>Other Financing Sources (Uses)</b>					
General obligations bond issued	-	540,150.00	-	-	540,150.00
Refunding Bond Proceeds	-	6,595,280.00	-	-	6,595,280.00
Debt Service (Payments to Refunded Bond Escrow Agent)	-	(6,519,497.50)	-	-	(6,519,497.50)
Sale of or Compensation of fixed Assets	-	-	-	2,849,321.04	2,849,321.04
Operating Transfers in	645,204.31	-	-	-	645,204.31
Operating Transfers out	-	(76,290.43)	(991,710.52)	-	(1,068,000.95)
Total other Financing Sources and Uses	645,204.31	539,642.07	(991,710.52)	2,849,321.04	3,042,456.90
<b>Net Change in Fund Balance</b>	<b>46,281,231.36</b>	<b>(30,546,301.68)</b>	<b>(29,610,854.13)</b>	<b>2,826,934.61</b>	<b>(11,048,989.84)</b>
Fund Balances - Beginning	66,695,509.56	9,701,350.50	4,454,216.13	419,384.69	81,270,460.88
<b>Total Ending Fund Balance</b>	<b>\$ 112,976,740.92</b>	<b>\$ (20,844,951.18)</b>	<b>\$ (25,156,638.00)</b>	<b>\$ 3,246,319.30</b>	<b>\$ 70,221,471.04</b>

THE NOTES TO THE FINANCIAL STATEMENTS ARE AN INTEGRAL PART OF THIS STATEMENT

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**SCHOOL DISTRICT OF PITTSBURGH  
FUND 010 - GENERAL FUND  
SUMMARY YEAR TO DATE BUDGET TO ACTUAL COMPARISON  
For Period Ending: October 31, 2006**

	2006 BUDGET	2006 YTD BUDGET	YTD October 31, 2006	YTD Bud to Act Variance \$
Taxes	\$ 286,748,000.00	\$ 247,227,761.22	\$ 247,884,382.65	\$ 656,621.43
Other Local Sources	9,760,231.00	5,911,806.69	8,733,821.34	2,822,014.65
State Sources	198,151,000.00	162,793,855.96	163,162,155.96	368,300.00
Other Sources	3,500,000.00	-	646,908.59	646,908.59
Total Revenues	498,159,231.00	415,933,423.87	420,427,268.54	4,493,844.67
Salaries	212,016,451.00	171,210,243.54	169,465,261.99	(1,744,981.55)
Benefits	74,301,474.00	59,818,803.18	57,666,727.55	(2,152,075.63)
Purchased Professional Services	77,935,290.71	24,835,549.80	20,355,421.84	(4,480,127.96)
Purchased Property Services	8,635,046.30	6,358,604.35	5,602,537.74	(756,066.61)
Other Purchased Services	71,761,346.57	51,120,831.35	47,989,124.50	(3,131,706.85)
Supplies	23,760,812.48	15,602,089.41	13,144,550.92	(2,457,538.49)
Property	6,475,896.75	5,240,252.57	3,753,569.56	(1,486,683.01)
Other	28,567,810.00	27,169,484.52	25,513,124.58	(1,656,359.94)
Other Uses	31,520,144.00	30,655,718.50	30,655,718.50	-
Total Expenditures	534,974,271.81	392,011,577.22	374,146,037.18	(17,865,540.04)
Operating Surplus (Deficit)	(36,815,040.81)	23,921,846.65	46,281,231.36	22,359,384.71

CMB 11/13/06



SCHOOL DISTRICT OF PITTSBURGH  
FUND 010 - GENERAL FUND  
YEAR TO DATE BUDGET TO ACTUAL COMPARISON  
For Period Ending: October 31, 2006

	Actuals Year Ended 2004	Actuals Year Ended 2005	2006 BUDGET	YTD October 31, 2004	YTD October 31, 2005	2006 BUDGET	YTD October 31, 2006	YTD Bud to Act Variance \$	Variance %
<b>Local Taxes</b>									
Public Utility Realty Tax	\$ 380,970.20	\$ 471,433.27	\$ 400,000.00	\$ 380,970.20	\$ 471,433.27	\$ 400,000.00	\$ 459,539.61	\$ 59,539.61	14.88%
Real Estate	176,428,267.68	176,216,545.56	180,000,000.00	171,187,283.63	171,944,704.31	175,634,446.86	176,463,937.09	828,490.23	0.47%
Real Estate Transfer Tax	7,792,524.17	8,295,249.21	7,500,000.00	5,539,883.34	6,458,633.47	5,577,265.62	7,101,016.46	1,523,750.84	27.32%
Mercantile	3,877,309.82	3,595,414.25	0.00	3,595,414.25	128,312.81		56,480.69		-
Earned Income Taxes	94,604,673.27	96,478,095.18	98,848,000.00	62,671,474.58	62,746,946.02	65,616,043.74	63,804,408.80	(1,811,639.94)	-2.76%
Total Taxes	283,083,745.14	281,622,676.66	286,748,000.00	243,375,036.00	241,750,031.88	247,227,761.22	247,884,382.65	656,621.43	0.27%
<b>Other Local Sources</b>									
In Lieu of Taxes	4,583,196.47	1,447,743.97	410,000.00	410,596.62	1,313,243.76	307,500.00	285,803.81	(21,606.19)	-7.06%
Tuition	333,737.06	169,075.90	490,000.00	303,857.53	137,045.76	403,108.83	194,744.91	(208,363.92)	-51.68%
Interest	2,987,116.14	5,649,568.81	4,750,000.00	1,605,909.77	3,480,754.58	2,926,531.44	5,852,468.58	2,925,947.14	99.98%
Rent of Capital Facilities	191,137.09	161,182.81	205,231.00	166,246.37	125,215.84	167,529.95	135,901.70	(31,628.25)	-18.86%
Grants	16,350.00	10,000.00	0.00	6,950.00	10,000.00		0.00		-
Sales Real Estate & Surplus Equipment	-	164,000.00	0.00	-	164,000.00		0.00		-
Services from Other Local Govt Units	154,545.08	87,465.44	40,000.00	154,545.08	87,465.44	40,000.00	62,730.63	22,730.63	56.83%
Revenue from Special Funds	3,048,512.17	2,939,483.29	3,100,000.00	1,966,145.61	1,746,659.09	1,750,725.59	1,489,987.43	(261,738.16)	-14.95%
Sundry Revenues	857,357.37	999,953.51	765,000.00	371,680.93	246,540.59	316,420.89	713,184.28	396,763.39	125.39%
Total Other Local Sources	12,172,551.38	11,628,483.73	9,760,231.00	4,985,932.11	7,310,928.06	5,811,806.69	8,733,821.34	2,822,014.65	47.74%
<b>State Sources</b>									
Basic Instructional Subsidy	123,339,534.67	125,902,842.07	128,293,000.00	106,222,671.67	108,568,792.07	110,559,290.44	113,330,046.69	2,770,756.25	2.51%
Charter Schools	2,898,089.37	4,184,960.11	6,998,000.00	2,345,145.37	3,509,624.11	5,765,783.02	4,242,237.87	(1,523,545.15)	-26.42%
Tuition	1,309,503.97	1,787,555.63	2,785,000.00	1,309,503.97	1,787,555.63	2,785,000.00	1,180,958.36	(1,604,041.64)	-57.60%
Homebound Instruction	10,399.66	16,490.46	15,000.00	10,399.66	16,490.46	15,000.00	8,680.20	(6,319.80)	-42.13%
Transportation	12,734,717.89	12,671,976.37	13,735,000.00	7,093,485.89	6,834,186.64	7,549,803.60	6,977,142.84	(572,660.76)	-7.59%
Special Education	25,197,062.89	25,671,976.37	26,183,000.00	21,559,909.44	21,779,251.37	22,100,331.70	23,900,875.13	1,800,543.43	8.15%
Vocational Education	1,632,938.70	1,752,029.78	2,000,000.00	1,539,231.20	1,506,437.78	1,774,711.89	1,409,317.58	(365,394.11)	-20.59%
Sinking Fund	2,741,739.06	3,024,224.54	3,000,000.00	2,191,338.01	1,200,195.54	825,330.41	956,410.71	131,080.30	15.88%
Medical and Dental	552,292.82	530,758.34	600,000.00	552,292.82	530,758.34	600,000.00	508,278.36	(91,721.64)	-15.28%
Nurses	318,638.89	307,789.66	400,000.00	318,638.89	307,789.66	400,000.00	297,689.88	(108,300.12)	-27.08%
Adult Education Council	495,000.00	0.00	0.00	6,597,728.01	6,741,026.21	6,629,255.80	6,815,130.25	185,874.45	2.80%
Social Security Payments	7,874,351.97	8,476,746.70	8,209,557.00	2,702,841.66	3,650,763.99	3,789,349.17	3,541,378.10	(247,971.07)	-6.54%
Retirement Payments	4,343,158.68	5,572,363.04	5,932,443.00						
State Total	183,447,406.66	189,829,191.34	198,151,000.00	152,043,286.69	156,432,869.80	162,793,855.96	163,162,155.96	368,300.00	0.23%
<b>Other Sources</b>									
Tuition Other Districts	766,675.99	295,963.17	0.00	714,593.10	11,091.82	-	984.96	984.96	-
Inter-Fund Transfers	2,001,574.00	1,265,291.00	2,000,000.00	-	280,091.00	-	645,204.31	645,204.31	-
Revenue from Federal Sources	-	23,977.28	1,500,000.00	-	23,977.28	-	719.32	719.32	-
Total Other Sources	2,768,249.99	1,585,231.46	3,500,000.00	714,593.10	315,160.21	-	646,908.59	646,908.59	-
Total Revenues	481,471,953.17	484,665,583.19	498,159,231.00	401,118,847.90	405,808,987.95	415,933,423.86	420,427,266.54	4,493,844.66	1.08%
Salaries									
Total Personnel Services	220,784,639.69	214,739,509.08	212,016,451.00	177,687,363.63	174,938,895.45	171,210,243.54	169,465,261.98	(1,744,981.55)	-1.02%
Employee Benefits									
Total Employee Benefits	72,476,148.14	69,175,018.15	74,301,474.00	59,637,940.66	56,083,115.16	59,819,803.18	57,666,727.55	(2,152,075.63)	-3.60%
Purchased Professional Services									
Tax Collection	4,672,203.84	4,901,309.55	4,500,000.00	3,549,747.00	2,465,995.81	3,375,000.00	2,220,363.23	(1,154,636.77)	-34.21%
Special Ed	61,526,742.00	58,036,000.00	67,802,183.00	14,935,221.10	14,935,429.13	17,243,566.12	14,877,130.28	(2,366,435.84)	-13.72%
Crossing Guards	1,226,417.81	766,349.38	0.00	632,063.99	766,349.38		0.00		-
Other Prof Services	6,677,341.43	4,280,430.50	5,833,107.71	5,019,991.22	3,136,012.82	4,216,983.68	3,257,928.33	(959,055.35)	-22.74%
Total Purchased Professional Services	74,102,705.08	67,964,089.43	77,935,290.71	23,768,023.31	21,303,787.14	24,835,549.80	20,355,421.84	(4,480,127.96)	-18.04%

SCHOOL DISTRICT OF PITTSBURGH  
FUND 010 - GENERAL FUND  
YEAR TO DATE BUDGET TO ACTUAL COMPARISON  
For Period Ending: October 31, 2006

	Actuals Year Ended 2004	Actuals Year Ended 2005	2006 BUDGET	YTD October 31, 2004	YTD October 31, 2005	2006 YTD BUDGET	YTD October 31, 2006	YTD Bud to Act Variance \$	Variance %
<b>Purchased Property Services</b>									
Electricity	3,557,487.72	3,592,315.40	5,019,840.00	2,589,284.51	2,187,001.70	3,412,228.63	3,278,577.69	(133,650.94)	-3.92%
Water/Sewage	919,378.02	962,084.54	900,118.00	866,478.95	686,478.95	686,478.95	666,715.01	10,227.04	1.56%
Other Property Services	1,925,334.47	1,649,368.94	2,715,088.30	1,617,184.89	1,396,746.38	2,289,887.75	1,657,245.04	(632,642.71)	-27.63%
<b>Total Purchased Property Services</b>	<b>6,402,200.21</b>	<b>6,193,768.88</b>	<b>8,635,046.30</b>	<b>4,891,532.92</b>	<b>4,270,227.03</b>	<b>6,356,604.35</b>	<b>5,602,537.74</b>	<b>(756,066.61)</b>	<b>-11.89%</b>
<b>Other Purchased Services</b>									
Transportation	25,112,717.85	26,422,040.88	30,168,415.00	18,846,309.34	19,975,404.13	22,758,419.04	19,676,924.45	(3,081,494.59)	-13.54%
Telecommunications	600,345.74	506,557.54	800,819.87	440,923.14	397,042.13	610,292.68	91,217.87	(519,074.81)	-85.06%
Charter Schools	16,751,468.73	21,384,457.60	27,848,542.00	10,708,592.76	11,346,088.78	16,393,714.94	18,374,035.34	1,981,320.40	12.18%
Tuition-PRRI	5,347,730.30	5,799,231.94	5,500,000.00	5,797,730.30	5,799,231.94	5,500,000.00	5,597,184.10	97,184.10	1.77%
Other Purchased Services	6,979,386.42	5,997,577.02	7,434,569.90	5,435,081.50	4,172,221.75	5,869,404.89	4,246,762.74	(1,619,641.95)	-27.59%
<b>Total Purchased Services</b>	<b>54,790,629.04</b>	<b>60,109,864.98</b>	<b>71,761,346.57</b>	<b>40,778,637.04</b>	<b>41,679,989.73</b>	<b>51,120,831.35</b>	<b>47,989,124.50</b>	<b>(3,131,706.85)</b>	<b>-6.13%</b>
<b>Supplies</b>									
Software	2,785,905.06	1,758,642.09	2,773,360.58	2,594,051.15	1,537,590.02	2,323,353.99	1,671,029.52	(652,324.47)	-28.08%
Natural Gas	4,234,094.07	5,481,147.55	7,428,152.00	3,090,469.89	3,091,012.53	4,786,682.29	4,390,406.99	(396,275.30)	-8.32%
Oil, Gas, Diesel	145,277.72	171,925.78	147,200.00	90,858.78	113,055.21	99,864.61	144,031.72	44,167.11	44.23%
Steam	292,930.76	357,959.87	300,000.00	222,752.56	176,095.36	184,384.10	157,635.28	(26,748.82)	-14.51%
Books	4,927,892.65	2,514,567.49	5,986,333.33	3,243,815.12	1,145,781.62	2,727,717.88	1,956,085.32	(771,632.56)	-28.29%
Other Supplies	6,884,677.27	6,347,092.87	7,125,766.57	5,391,711.81	4,861,694.24	5,478,086.54	4,825,382.09	(652,724.45)	-11.92%
<b>Total Supplies</b>	<b>19,270,777.53</b>	<b>16,631,335.65</b>	<b>23,760,812.48</b>	<b>14,633,659.31</b>	<b>10,925,328.98</b>	<b>15,602,089.41</b>	<b>13,144,550.92</b>	<b>(2,457,538.49)</b>	<b>-15.75%</b>
<b>Property</b>									
Tech Equipment & Infrastructure	5,895,449.37	5,212,653.31	4,464,091.33	4,626,059.04	4,282,039.60	3,597,983.34	3,075,823.61	(512,159.73)	-14.27%
Other Property	1,683,067.76	1,415,994.35	2,011,805.42	1,353,623.86	1,187,047.49	1,652,269.23	677,745.95	(974,523.28)	-58.98%
<b>Total Property</b>	<b>7,568,517.13</b>	<b>6,628,647.66</b>	<b>6,475,896.75</b>	<b>5,979,682.90</b>	<b>5,469,087.09</b>	<b>5,250,252.57</b>	<b>3,753,569.56</b>	<b>(1,486,683.01)</b>	<b>-28.37%</b>
<b>Other</b>									
Interest	20,182,183.07	20,714,751.39	22,385,735.00	20,127,205.36	20,549,966.35	22,127,224.25	22,013,084.59	(114,139.66)	-0.52%
Budgetary Reserve	-	-	501,500.00	-	-	-	0.00	-	-
Tax Refunds	4,960,924.21	5,396,581.36	5,500,000.00	4,176,288.68	4,901,197.34	4,867,393.48	3,416,438.85	(1,450,954.63)	-29.81%
Other	149,048.70	153,195.16	200,575.00	126,540.53	130,289.52	174,866.79	83,601.14	(91,265.65)	-52.19%
<b>Total Other</b>	<b>25,292,155.98</b>	<b>26,264,528.91</b>	<b>28,587,810.00</b>	<b>24,430,034.57</b>	<b>25,481,453.21</b>	<b>27,169,484.52</b>	<b>25,513,124.58</b>	<b>(1,656,359.94)</b>	<b>-6.10%</b>
<b>Other Uses</b>									
Principal	33,341,288.40	33,654,693.25	31,438,004.00	32,399,003.40	32,872,408.25	30,655,718.50	30,655,718.50	-	-
Other Fund Transfers	82,519.77	82,160.00	82,140.00	-	-	-	0.00	-	-
<b>Total Other Uses</b>	<b>33,423,808.17</b>	<b>33,736,853.25</b>	<b>31,520,144.00</b>	<b>32,399,003.40</b>	<b>32,872,408.25</b>	<b>30,655,718.50</b>	<b>30,655,718.50</b>	<b>-</b>	<b>-</b>
<b>Total Expenditures</b>	<b>514,111,580.97</b>	<b>501,443,615.99</b>	<b>534,974,271.81</b>	<b>384,405,877.74</b>	<b>373,024,282.06</b>	<b>392,011,577.23</b>	<b>374,146,037.18</b>	<b>(17,865,540.05)</b>	<b>-4.58%</b>
<b>Operating Surplus (Deficit)</b>	<b>(32,639,627.80)</b>	<b>(16,778,032.81)</b>	<b>(36,815,040.81)</b>	<b>16,712,970.15</b>	<b>32,784,705.89</b>	<b>23,921,846.65</b>	<b>46,281,231.36</b>	<b>22,359,384.71</b>	<b>93.47%</b>

SCHOOL DISTRICT OF PITTSBURGH  
FUND 010 - GENERAL FUND  
COMPARATIVE STATEMENT OF ESTIMATED AND ACTUAL REVENUE  
For Period Ending: October 31, 2006

	Estimate	Actuals 2006	Actual 2005	Increase (Decrease)	Revenue Due	Pct of Estimate Collected
<b>Local Taxes</b>						
Public Utility Realty Tax	\$ 400,000.00	\$ 459,539.61	\$ 471,433.27	\$ (11,893.66)	(59,539.61)	114.88%
Real Estate	180,000,000.00	176,462,937.09	171,944,704.31	4,518,232.78	3,537,062.91	98.03%
Real Estate Transfer Tax	7,500,000.00	7,101,016.46	6,458,633.47	642,382.99	398,983.54	94.68%
Mercantile	-	56,480.69	128,312.81	(71,832.12)	(56,480.69)	N/A
Earned Income Taxes	98,848,000.00	63,804,408.80	62,746,948.02	1,057,460.78	35,043,591.20	64.55%
<b>Total Taxes</b>	<b>286,748,000.00</b>	<b>247,884,382.65</b>	<b>241,750,031.88</b>	<b>6,134,350.77</b>	<b>38,863,617.35</b>	<b>86.45%</b>
<b>Other Local Sources</b>						
In Lieu of Taxes	410,000.00	285,803.81	1,313,243.76	(1,027,439.95)	124,196.19	69.71%
Tuition	490,000.00	194,744.91	137,046.76	57,698.15	295,255.09	39.74%
Interest	4,750,000.00	5,852,468.58	3,520,167.25	2,332,301.33	(1,102,468.58)	123.21%
Rent of Capital Facilities	205,231.00	135,901.70	125,215.84	10,685.86	69,329.30	66.22%
Grants	-	0.00	10,000.00	(10,000.00)	0.00	N/A
Sales Real Estate & Surplus Equipment	-	0.00	164,000.00	(164,000.00)	0.00	N/A
Services from Other Local Govt Units	40,000.00	62,730.63	87,465.44	(24,734.81)	(22,730.63)	156.83%
Revenue from Special Funds	3,100,000.00	1,488,987.43	1,746,659.09	(257,671.66)	1,611,012.57	48.03%
Sundry Revenues	765,000.00	713,184.28	246,540.59	466,643.69	51,815.72	93.23%
<b>Total Other Local Sources</b>	<b>9,760,231.00</b>	<b>8,733,821.34</b>	<b>7,350,338.73</b>	<b>1,383,482.61</b>	<b>1,026,409.66</b>	<b>89.48%</b>

SCHOOL DISTRICT OF PITTSBURGH  
FUND 010 - GENERAL FUND  
COMPARATIVE STATEMENT OF ESTIMATED AND ACTUAL REVENUE  
For Period Ending: October 31, 2006

	Estimate	Actuals 2006	Actual 2005	Increase (Decrease)	Revenue Due	Pct of Estimate Collected
<b>State Sources</b>						
Basic Instructional Subsidy	128,293,000.00	113,330,046.69	108,568,792.07	4,761,254.62	14,962,953.31	88.34%
Charter Schools	6,998,000.00	4,242,237.87	3,509,624.11	732,613.76	2,755,762.13	60.62%
Tuition	2,785,000.00	1,180,958.36	1,787,555.63	(606,597.27)	1,604,041.64	42.40%
Homebound Instruction	15,000.00	8,680.20	16,490.46	(7,810.26)	6,319.80	57.87%
Transportation	13,735,000.00	6,977,142.84	6,834,186.64	142,956.20	6,757,857.16	50.80%
Special Education	26,183,000.00	23,900,875.13	21,779,251.37	2,121,623.76	2,282,124.87	91.28%
Vocational Education	2,000,000.00	1,409,317.58	1,506,437.78	(97,120.20)	590,682.42	70.47%
Sinking Fund	3,000,000.00	956,410.71	1,200,195.54	(243,784.83)	2,043,589.29	31.88%
Medical and Dental	600,000.00	508,278.36	530,756.34	(22,477.98)	91,721.64	84.71%
Nurses	400,000.00	291,699.88	307,789.66	(16,089.78)	108,300.12	72.92%
Adult Education Cornelley	-	0.00	0.00	0.00	0.00	N/A
Social Security Payments	8,209,557.00	6,815,130.25	6,741,026.21	74,104.04	1,394,426.76	83.01%
Retirement Payments	5,932,443.00	3,541,378.10	3,650,763.99	(109,385.90)	2,391,064.91	59.70%
<b>State Total</b>	<b>198,151,000.00</b>	<b>163,162,155.96</b>	<b>156,432,869.80</b>	<b>6,729,286.16</b>	<b>34,988,844.04</b>	<b>82.34%</b>
<b>Other Sources</b>						
Tuition Other Districts	-	984.96	11,091.92	(10,106.96)	(984.96)	N/A
Inter-Fund Transfers	2,000,000.00	645,204.31	280,091.00	365,113.31	1,354,795.69	32.26%
Revenue from Fed Sources	1,500,000.00	719.32	23,977.29	(23,257.97)	1,499,280.68	0.05%
<b>Total Other Sources</b>	<b>3,500,000.00</b>	<b>646,908.59</b>	<b>315,160.21</b>	<b>331,748.38</b>	<b>2,853,091.41</b>	<b>18.48%</b>
<b>Totals</b>	<b>498,159,231.00</b>	<b>\$ 420,427,268.54</b>	<b>\$ 405,848,400.62</b>	<b>\$ 14,578,867.92</b>	<b>\$ 77,731,962.46</b>	<b>84.40%</b>

Report Name: 010\_REV  
Report Layout: STATEMENT OF EST AND ACT REVENUE - FUND 010  
Run Date: Nov 13, 2006  
Run Time: 03:53 PM

**SCHOOL DISTRICT OF PITTSBURGH**  
**STATEMENT OF EXPENDITURES AND ENCUMBRANCES**  
**COMPARED WITH APPROPRIATIONS**  
**For Fund: 010 -- General Fund**  
**For Period Ending: October 31, 2006**

	<b>Budget After Revision</b>	<b>Expenditures</b>	<b>Encumbrances</b>	<b>Unencumbered Balances</b>	<b>Percent Available</b>
100 Personnel Services - Salaries	\$212,016,451.00	\$169,465,261.99	\$0.00	\$42,551,189.01	20.07%
200 Personnel Services - Employee Benefits	74,301,474.00	57,666,727.55	0.00	16,634,746.45	22.39%
300 Purchased Prof & Tech services	78,033,290.71	20,355,421.84	1,780,472.04	55,897,396.83	71.63%
400 Purchased Property Services	8,635,048.30	5,602,537.74	375,431.20	2,657,079.36	30.77%
500 Other Purchased Services	71,761,694.57	47,989,124.50	277,235.07	23,495,335.00	32.74%
600 Supplies	23,560,562.48	13,144,550.92	3,114,197.95	7,301,813.61	30.99%
700 Property	6,577,796.75	3,753,569.56	1,269,828.69	1,554,398.50	23.63%
800 Other Objects	28,567,810.00	25,513,124.58	173,693.55	2,880,991.87	10.08%
900 Other Financing Uses	31,520,144.00	30,655,718.50	782,285.00	82,140.50	0.26%
<b>Total</b>	<b>\$534,974,271.81</b>	<b>\$374,146,037.18</b>	<b>\$7,773,143.50</b>	<b>\$153,055,091.13</b>	<b>28.61%</b>

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Report Layout summary of expenditures  
Run Date: Nov 13, 2006  
Run Time: 02:23 PM

SCHOOL DISTRICT OF PITTSBURGH  
COMBINING BALANCE SHEET  
OTHER GOVERNMENTAL FUNDS  
As of: October 31, 2006

	Debt Service Fund	Fund 704 Special Trust Fund	Fund 705 Westinghouse	Total - Other Governmental Funds
<b>ASSETS</b>				
Cash and Cash Equivalents	\$ 2,849,321.04	\$ 13,022.98	\$ 383,975.28	\$ 3,246,319.30
Cash with Fiscal Agents	0.00	0.00	0.00	0.00
Restricted Investments for Real Estate Refunds	0.00	0.00	0.00	0.00
Investments	0.00	0.00	0.00	0.00
Accrued Interest	0.00	0.00	0.00	0.00
Taxes Receivable (net of allowance)	0.00	0.00	0.00	0.00
Due from Other Funds	0.00	0.00	0.00	0.00
Due from Other Governments	0.00	0.00	0.00	0.00
Other Receivables	0.00	0.00	0.00	0.00
Inventory	0.00	0.00	0.00	0.00
<b>Total Assets</b>	<b>2,849,321.04</b>	<b>13,022.98</b>	<b>383,975.28</b>	<b>3,246,319.30</b>
				0.00
<b>LIABILITIES AND FUND BALANCES</b>				
<b>Liabilities:</b>				
Accounts Payable	0.00	0.00	0.00	0.00
Judgments & Contracts Payable	0.00	0.00	0.00	0.00
Due to Other Funds	0.00	0.00	0.00	0.00
Accrued Salaries, Compensated Absences Payat	0.00	0.00	0.00	0.00
Payroll Withholdings Payable	0.00	0.00	0.00	0.00
Deferred Revenue	0.00	0.00	0.00	0.00
Other Liabilities	0.00	0.00	0.00	0.00
Prepayment and Deposits	0.00	0.00	0.00	0.00
<b>Total Liabilities</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
				0.00
<b>Fund Balances:</b>				
Reserved for:				
Inventories	0.00	0.00	0.00	0.00
Encumbrances	0.00	0.00	87,261.12	87,261.12
Arbitrage Rebate	0.00	0.00	0.00	0.00
Workers Compensation	0.00	0.00	0.00	0.00
Personal Property Refunds	0.00	0.00	0.00	0.00
Unreserved, reported in:				
Designated Fund Balance General Fund	0.00	0.00	0.00	0.00
Designated for Inventory	0.00	0.00	0.00	0.00
General Fund	0.00	0.00	0.00	0.00
Special Revenue Funds	2,849,321.04	13,022.98	296,714.16	3,159,058.18
Designated for Capital Projects Expenditures				0.00
<b>Total Fund Balance</b>	<b>2,849,321.04</b>	<b>13,022.98</b>	<b>383,975.28</b>	<b>3,246,319.30</b>
<b>Total Liabilities and Fund Balances</b>	<b>\$ 2,849,321.04</b>	<b>\$ 13,022.98</b>	<b>\$ 383,975.28</b>	<b>\$ 3,246,319.30</b>

Report Name: BAL\_OTHE  
Layout: Balance Sheet Other Governmental Funds  
Run Date: Nov 13, 2006  
Run Time: 02:22 PM

**SCHOOL DISTRICT OF PITTSBURGH**  
**COMBINING STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCES**  
**OTHER GOVERNMENTAL FUNDS**  
**For Period Ending: October 31, 2006**

	Debt Service Fund	Special Trust Fund	Westinghouse Scholarship	Total Other Governmental Funds
<b>REVENUES</b>				
Taxes:				
Real Estate	\$ -	\$ -	\$ -	\$ -
Earned Income	0.00	0.00	0.00	0.00
Real Estate Transfers	0.00	0.00	0.00	0.00
Mercantile	0.00	0.00	0.00	0.00
Public Utility Realty Tax	0.00	0.00	0.00	0.00
Earnings on Investments	0.00	0.00	0.00	0.00
In Lieu of taxes	0.00	0.00	0.00	0.00
State Revenues Received from Intermediate Source	0.00	0.00	0.00	0.00
Other Revenue from Local Sources & Refund of Prior Years Expenditures	0.00	0.00	0.00	0.00
State Grants and Subsidies				
Basic Instructional Subsidies	0.00	0.00	0.00	0.00
Subsidies for Specific Education Programs	0.00	0.00	0.00	0.00
Subsidies for Noneducational Programs	0.00	0.00	0.00	0.00
Subsidies for State Paid Benefits	0.00	0.00	0.00	0.00
Other State Grants	0.00	0.00	0.00	0.00
Federal Grants	0.00	0.00	0.00	0.00
Technology Grants	0.00	0.00	0.00	0.00
<b>Total Revenues</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>EXPENDITURES</b>				
Current:				
Instruction:				
Regular Programs - Elementary/Secondary	0.00	0.00	0.00	0.00
Special Programs - Elementary/Secondary	0.00	0.00	0.00	0.00
Vocational Education Programs	0.00	0.00	0.00	0.00
Other Instructional Programs - Elementary/Secondary	0.00	0.00	12,386.43	12,386.43
Adult Education Programs	0.00	0.00	0.00	0.00
Pre-Kindergarten	0.00	0.00	0.00	0.00
Payments to Charter Schools	0.00	0.00	0.00	0.00
Support Services:				
Pupil Personnel	0.00	0.00	0.00	0.00
Instructional Staff	0.00	0.00	0.00	0.00
Administration	0.00	10,000.00	0.00	10,000.00
Pupil Health	0.00	0.00	0.00	0.00
Business	0.00	0.00	0.00	0.00
Operation and Maintenance of Plant Services	0.00	0.00	0.00	0.00
Student Transportation Services	0.00	0.00	0.00	0.00
Support services - Central	0.00	0.00	0.00	0.00
Operations of Noninstructional Services:				
Food Services	0.00	0.00	0.00	0.00
Student Activities	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00
Capital outlay:				
Facilities Acquisition, Construction and Improvement Services	0.00	0.00	0.00	0.00
Debt service:				
Principal	0.00	0.00	0.00	0.00
Interest	0.00	0.00	0.00	0.00
Tax Refunds				0.00
<b>Total Expenditures</b>	<b>0.00</b>	<b>10,000.00</b>	<b>12,386.43</b>	<b>22,386.43</b>
<b>Excess (Deficiency) of Revenues Over (Under) Expenditures</b>	<b>0.00</b>	<b>(10,000.00)</b>	<b>(12,386.43)</b>	<b>(22,386.43)</b>
<b>OTHER FINANCING SOURCES (USES)</b>				
General Obligation Bonds Issued	0.00	0.00	0.00	0.00
Refunding Bond Proceeds	0.00	0.00	0.00	0.00
Debt Service (Payments to Refunded Bond Escrow Agent)	0.00	0.00	0.00	0.00
Sale of or Compensation of fixed Assets	2,849,321.04	0.00	0.00	2,849,321.04
Operating Transfers In	0.00	0.00	0.00	0.00
Operating Transfers Out	0.00	0.00	0.00	0.00
<b>Total Other Financing Sources and Uses</b>	<b>2,849,321.04</b>	<b>0.00</b>	<b>0.00</b>	<b>2,849,321.04</b>
<b>Net Change in Fund Balance</b>	<b>2,849,321.04</b>	<b>(10,000.00)</b>	<b>(12,386.43)</b>	<b>2,826,934.61</b>
Fund Balances - Beginning	0.00	23,022.98	396,361.71	419,384.69
<b>Total Ending Fund Balance</b>	<b>\$ 2,849,321.04</b>	<b>\$ 13,022.98</b>	<b>\$ 383,975.28</b>	<b>\$ 3,246,319.30</b>

Report: INC\_OTH  
Layout: statement of revenues other governmental fund  
Run Date: Nov 13, 2006  
Run Time: 02:22 PM

SCHOOL DISTRICT OF PITTSBURGH  
STATEMENT OF NET ASSETS  
PROPRIETARY FUNDS  
As of: October 31, 2006

	Enterprise Funds	Governmental Activities-Internal Service Funds	Total Proprietary Funds
<b>Assets</b>			
Current Assets:			
Cash and Cash Equivalents	\$ (1,943,572.81)	\$ 17,745,455.32	\$ 15,801,882.51
Investments	0.00	0.00	0.00
Accrued Interest	0.00	0.00	0.00
Due from Other Funds	0.00	0.00	0.00
Other Receivables	1,238,122.34	0.00	1,238,122.34
Inventory	717,727.17	0.00	717,727.17
Deposits	0.00	1,549,933.35	1,549,933.35
Total Current Assets	12,276.70	19,295,388.67	19,307,665.37
Noncurrent Assets:			
Restricted Cash, Cash Equivalents, & Investments		12,927,190.00	12,927,190.00
Land	0.00	0.00	43,877.99
Buildings	43,877.99	0.00	43,877.99
Machinery and Equipment	12,879,705.22	0.00	12,879,705.22
Construction in Progress	5,111,890.90	0.00	5,111,890.90
Less Accumulated Depreciation	0.00	0.00	0.00
Total Capital Assets (net of accumulated depreciation)	(6,708,714.97)	0.00	(6,708,714.97)
Total Noncurrent Assets	11,326,759.14	0.00	11,326,759.14
<b>Total Assets</b>	11,339,035.84	32,222,578.67	43,561,614.51
<b>Liabilities</b>			
Current Liabilities:			
Accounts Payable	53,908.24	4,432,641.05	4,486,549.29
Judgments Payable	0.00	265,544.17	265,544.17
Due to other Funds	0.00	0.00	0.00
Accrued Salaries	0.00	0.00	0.00
Compensated Absences Payable - Current Vacation	65,813.08	0.00	65,813.08
Compensated Absences Payable - Long Term Severance	366,466.15	0.00	366,466.15
Payroll Withholdings Payable	0.00	0.00	0.00
Deferred Revenue	0.00	0.00	0.00
Prepayment and Deposits	0.00	0.00	0.00
Total Current Liabilities	486,187.47	4,698,185.22	5,184,372.69
Noncurrent Liabilities			
Worker's Compensation Liabilities	0.00	12,927,190.00	12,927,190.00
Total Noncurrent Liabilities	0.00	12,927,190.00	12,927,190.00
<b>Total Liabilities</b>	486,187.47	17,625,375.22	18,111,562.69
<b>Net Assets</b>			
Investment in Capital Assets (Net of Related Debt)	11,326,759.14	0.00	11,326,759.14
Reserve for Encumbrances	214,844.06	803,706.10	1,018,550.16
Restricted for Inventory	875,000.00	0.00	875,000.00
Unrestricted	(1,563,754.83)	13,793,497.35	12,229,742.52
<b>Total Net Assets</b>	10,852,848.37	14,597,203.45	25,450,051.82

Report Name: PRO\_ASST  
Layout: Statement of Net Assets Proprietary  
Run Date: Nov 13, 2006  
Run Time: 03:10 PM



**SCHOOL DISTRICT OF PITTSBURGH**  
**STATEMENT OF REVENUES, EXPENSES AND CHANGES IN FUND NET ASSETS**  
**PROPRIETARY FUNDS**  
For Period Ending: October 31, 2006

	Total Enterprise Funds	Governmental Activities - Internal Service Funds	Total Proprietary Funds
Operating Revenues			
Contributions	\$ -	\$ 51,436,431.27	\$ 51,436,431.27
Charges for Services	3,558,811.60		3,558,811.60
Total Operating Revenues	3,558,811.60	51,436,431.27	54,995,242.87
OPERATING EXPENSES			
Support Services - administration		51,786.44	51,786.44
Support Services - central:			-
Employee Salaries & Benefits		697,794.29	697,794.29
Benefit Payments		47,257,345.68	47,257,345.68
Claims & Judgements		210,000.00	210,000.00
Food Service Operations			
Food and supplies	4,743,362.81		4,743,362.81
Payroll Costs	4,960,954.73		4,960,954.73
Purchased Property Services	275,896.61		275,896.61
Other Purchased Services	421,489.92		421,489.92
Depreciation	11,292.02		11,292.02
Allocated Costs	16,545.29		16,545.29
Total Operating Expenses	10,429,541.38	48,216,926.41	58,646,467.79
OPERATING (LOSS) INCOME	(6,870,729.78)	3,219,504.86	(3,651,224.92)
NONOPERATING REVENUES (Expenses):			
Investment Earning	11,163.41	554,529.81	565,693.22
Gain on Trade In	-		-
Federal Reimbursements & donated commodities	6,325,265.15		6,325,265.15
State Reimbursements	656,842.41		656,842.41
Total nonoperating revenues	6,993,270.97	554,529.81	7,547,800.78
Operating Transfers	-	-	-
Change in Net Assets	122,541.19	3,774,034.67	3,896,575.86
Total Net Assets - January 1, 2005	10,730,307.18	10,823,168.78	21,553,475.96
Total Net Assets Period 6 - 2006-06-01	\$ 10,852,848.37	\$ 14,597,203.45	\$ 25,450,051.82

THE NOTES TO THE FINANCIAL STATEMENTS ARE AN INTEGRAL PART OF THIS STATEMENT

Report Request Name: PROPFUND  
Report Layout: Proprietary Funds  
Run Date: Nov 13, 2006  
Run Time: 02:26 PM

**SCHOOL DISTRICT OF PITTSBURGH**  
**COMBINING STATEMENT OF NET ASSETS**  
**ENTERPRISE FUNDS**  
As of: October 30, 2006

	<u>Educational Management Services</u>		<u>Food Service</u>	<u>Total</u>
<b>ASSETS</b>				
Current Assets:				
Cash and cash equivalents	\$	137,734.13	\$	(2,081,306.94)
Investments		0.00		0.00
Accrued Interest		0.00		0.00
Due from Other Funds		0.00		0.00
Due from other Governments		0.00	1,105,964.93	1,105,964.93
Other Receivables		0.00	132,157.41	132,157.41
Inventory		0.00	717,727.17	717,727.17
Total current assets		<u>137,734.13</u>	<u>(125,457.43)</u>	<u>12,276.70</u>
Noncurrent Assets:				
Restricted Cash, Cash Equivalents, & Investments		0.00	0.00	0.00
Land		0.00	43,877.99	43,877.99
Buildings and Building Improvement		0.00	12,879,705.22	12,879,705.22
Machinery and Equipment		0.00	5,111,890.90	5,111,890.90
Construction in Progress		0.00	0.00	0.00
Less Accumulated Depreciation		0.00	(6,708,714.97)	(6,708,714.97)
Total Capital Assets (net of accumulated depreciation)		<u>0.00</u>	<u>11,326,759.14</u>	<u>11,326,759.14</u>
Total Noncurrent Assets		<u>0.00</u>	<u>11,326,759.14</u>	<u>11,326,759.14</u>
<b>Total Assets</b>		<u>137,734.13</u>	<u>11,201,301.71</u>	<u>11,339,035.84</u>
<b>LIABILITIES</b>				
Current Liabilities:				
Accounts Payable		0.00	53,908.24	53,908.24
Judgments Payable		0.00	0.00	0.00
Due to other Funds		0.00	0.00	0.00
Accrued Salaries		0.00	0.00	0.00
Compensated Absences Payable Current- Vacation		0.00	65,813.08	65,813.08
Compensated Absences Payable Long-Term Severance		0.00	366,466.15	366,466.15
Payroll Withholdings payable		0.00	0.00	0.00
Deferred Revenue		0.00	0.00	0.00
Prepayment and Deposits		0.00	0.00	0.00
Total Current Liabilities		<u>0.00</u>	<u>486,187.47</u>	<u>486,187.47</u>
<b>Total Liabilities</b>		<u>0.00</u>	<u>486,187.47</u>	<u>486,187.47</u>
<b>Net Assets</b>				
Investment in Capital Assets, net of related debt		0.00	11,326,759.14	11,326,759.14
Reserved for Encumbrances		196,364.00	18,480.06	214,844.06
Restricted for Inventory		0.00	875,000.00	875,000.00
Unrestricted		(58,629.87)	(1,505,124.96)	(1,563,754.83)
<b>Total Net Assets</b>		<u>137,734.13</u>	<u>10,715,114.24</u>	<u>\$ 10,852,848.37</u>

Report Name: 500\_ASST  
Layout: Statement of Net Assets Enterprise Funds  
Run Date: Nov 14, 2006  
Run Time: 11:09 AM  
Enterprise Net Assets.xls

**SCHOOL DISTRICT OF PITTSBURGH**  
**Enterprise Fund**  
**Combining Statement of Revenue, Expenditures and Changes in Fund Net Assets**  
**Food Service & Education Management Services**  
**For Period Ending: October 31, 2006**

	<u>Food Service</u>	<u>Educational Management Services</u>	<u>Total Enterprise Funds</u>
Operating Revenues:			
Contributions	\$ -	\$ -	\$ -
Charges for Services	3,317,811.60	241,000.00	3,558,811.60
Total Operating Revenues	<u>3,317,811.60</u>	<u>241,000.00</u>	<u>3,558,811.60</u>
Operating Expenses:			
Food & Supplies	4,743,362.81	-	4,743,362.81
Payroll Costs	4,882,752.61	78,202.12	4,960,954.73
Purchased Property Services	252,260.61	23,636.00	275,896.61
Other Purchased Services	420,062.17	1,427.75	421,489.92
Depreciation	11,292.02	-	11,292.02
Allocated Costs	16,545.29	-	16,545.29
Total Operating Expenses	<u>10,326,275.51</u>	<u>103,265.87</u>	<u>10,429,541.38</u>
Operating Income	<u>(7,008,463.91)</u>	<u>137,734.13</u>	<u>(6,870,729.78)</u>
Nonoperating Revenues (expenses):			
Investment Earning	11,163.41	-	11,163.41
Gain on Trade in of Equipment	-	-	-
Federal Reimbursement and donated commodities	6,325,265.15	-	6,325,265.15
State Reimbursement	656,842.41	-	656,842.41
Total Nonoperative Revenues	<u>6,993,270.97</u>	<u>0.00</u>	<u>6,993,270.97</u>
Operating Transfers In/Out	-	-	-
Change in Net Assets	<u>(15,192.94)</u>	<u>137,734.13</u>	<u>122,541.19</u>
Total Net Assets - beginning	<u>10,730,307.18</u>	<u>0.00</u>	<u>10,730,307.18</u>
Total Net Assets - ending	<u>\$ 10,715,114.24</u>	<u>\$ 137,734.13</u>	<u>\$ 10,852,848.37</u>

THE NOTES TO THE FINANCIAL STATEMENTS ARE AN INTEGRAL PART OF THIS STATEMENT

Report Request Name: PROPFUND  
Report Layout: Proprietary Funds  
Run Date: Nov 13, 2006  
Run Time: 02:26 PM

**SCHOOL DISTRICT OF PITTSBURGH**  
**Fund 500 - Food Service**  
**Statement of Estimated and Actual Revenues**  
**For Period Ending: October 31, 2006**

	<b>Estimate</b>	<b>Revenue</b>	<b>Revenue Due</b>	<b>Percent Received</b>
Interest	\$16,500.00	\$11,163.41	\$5,336.59	67.66%
Sales - Pupils	1,025,000.00	648,166.99	376,833.01	63.24%
- Adults/Ala Carte	1,000,000.00	743,492.57	256,507.43	74.35%
- Special Events	2,000,000.00	1,903,416.39	96,583.61	95.17%
Sundry	55,000.00	22,735.65	32,264.35	41.34%
Subsidy -State	625,000.00	418,930.43	206,069.57	67.03%
State Rev. for Social Sec. Payments	240,000.00	150,886.10	89,113.91	62.87%
State Rev. for Social Retirement Payments	60,000.00	87,025.89	(27,025.89)	145.04%
Federal Reimbursement	8,100,000.00	6,166,728.23	1,933,271.77	76.13%
Donated Commodities	200,000.00	158,536.92	41,463.08	79.27%
<b>Total</b>	<b>\$13,321,500.00</b>	<b>\$10,311,082.57</b>	<b>\$3,010,417.43</b>	<b>77.40%</b>

Report Name 500\_REV  
Layout: Statement of EST and ACT revenue - Fund 500  
Run Date: Nov 13, 2006  
Run Time: 02:27 PM

SCHOOL DISTRICT OF PITTSBURGH  
STATEMENT OF EXPENDITURES AND ENCUMBRANCES  
COMPARED WITH APPROPRIATIONS  
For Fund: 500 -- Food Service  
For Period Ending: October 31, 2006

	Budget After Revision	Expenditures	Encumbrances	Unencumbered Balances	Percent Available
100 Personnel Services - Salaries	\$5,599,834.00	\$3,689,954.87	\$0.00	\$1,909,879.13	34.11%
200 Personnel Services - Employee Benefits	1,953,681.00	1,192,797.74	0.00	760,883.26	38.95%
300 Purchased Prof & Tech services	16,681.97	0.00	3,400.00	13,281.97	79.62%
400 Purchased Property Services	343,500.00	252,260.61	7,997.86	83,241.53	24.23%
500 Other Purchased Services	579,000.00	420,062.17	0.00	158,937.83	27.45%
600 Supplies	7,567,363.28	4,741,983.81	4,701.46	2,820,678.01	37.27%
700 Property	118,570.17	11,292.02	2,380.74	104,897.41	88.47%
800 Other Objects	4,000.00	1,379.00	0.00	2,621.00	65.53%
900 Other Financing Uses	30,000.00	16,545.29	0.00	13,454.71	44.85%
<b>17 Total</b>	<b>\$16,212,630.42</b>	<b>\$10,326,275.51</b>	<b>\$18,480.06</b>	<b>\$5,867,874.85</b>	<b>36.19%</b>

Report Name EXP\_ENC  
Report Layout summary of expenditures  
Run Date: Nov 13, 2006  
Run Time: 02:23 PM

## SCHOOL DISTRICT OF PITTSBURGH

## COMBINING STATEMENT OF NET ASSETS

Internal Service Fund

As of: October 31, 2006

**ASSETS**

## Current Assets:

Cash and Cash Equivalents  
Investments  
Accrued Interest  
Due from Other Funds  
Other Receivables  
Inventory  
Deposits  
**Total Current Assets**

Workers' Compensation Fund	Unemployment Compensation Fund	General Liability Fund	Central Duplication Services	Self Insurance Health Care Fund	Total
\$ 4,675,616.53	\$ 1,006,206.67	\$ 1,115,993.42	\$ 23,357.67	\$ 10,924,281.03	\$ 17,745,455.32
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
4,675,616.53	1,006,206.67	1,115,993.42	23,357.67	1,549,933.35	1,549,933.35
				12,474,214.38	19,295,388.67

## Noncurrent Assets:

Restricted Cash, Cash Equivalents, & Investments  
Total Noncurrent Assets  
**Total Assets**

12,927,190.00	-	-	-	-	12,927,190.00
12,927,190.00	-	-	-	-	12,927,190.00
17,602,806.53	1,006,206.67	1,115,993.42	23,357.67	12,474,214.38	32,222,578.67

**LIABILITIES**

## Current Liabilities:

Accounts Payable  
Judgments Payable  
Accrued Salaries, Compensated Absences Payable  
Due to Other Funds  
Prepayment and Deposits  
**Total Current Liabilities**

68,156.05	-	-	-	4,364,485.00	4,432,641.05
265,544.17	-	-	-	-	265,544.17
-	-	-	-	-	0.00
-	-	-	-	-	0.00
-	-	-	-	-	0.00
333,700.22	-	-	-	4,364,485.00	4,698,185.22

## Noncurrent Liabilities

Workers' Compensation liabilities  
Total Noncurrent Liabilities  
**Total Liabilities**

12,927,190.00	-	-	-	-	12,927,190.00
12,927,190.00	-	-	-	-	12,927,190.00
13,260,890.22	0.00	0.00	0.00	4,364,485.00	17,625,375.22

**Net Assets**

Reserved for Encumbrances  
Unrestricted  
**Total Net Assets**

780,826.87	2,319.74	20,559.49	-	-	803,706.10
3,561,089.44	1,003,886.93	1,095,433.93	23,357.67	8,109,729.38	13,793,497.35
\$ 4,341,916.31	\$ 1,006,206.67	\$ 1,115,993.42	\$ 23,357.67	\$ 8,109,729.38	\$ 14,597,203.45

Report Name: INT\_ASST

Layout: Statement of Net Assets Internal Service Fund

Run Date: Nov 13, 2006

Run Time: 03:08 PM

**SCHOOL DISTRICT OF PITTSBURGH**  
**Internal Service Fund**  
**Combining Statement of Revenue, Expenditures and Changes in Fund Net Assets**  
**For Period Ending: October 31, 2006**

	<b>Workers Compensation Fund</b>	<b>Unemployment Compensation Fund</b>	<b>General Liability Fund</b>	<b>Central Duplication Services</b>	<b>Self Insurance Health Care Fund</b>	<b>Total</b>
Operating Revenue						
Contributions	\$ 3,284,700.40	\$ 245,781.71	\$ 200,000.00	\$ 23,133.85	\$ 47,682,815.31	\$ 51,436,431.27
Miscellaneous Revenue						
Total Operating Revenues	<u>3,284,700.40</u>	<u>245,781.71</u>	<u>200,000.00</u>	<u>23,133.85</u>	<u>47,682,815.31</u>	<u>51,436,431.27</u>
Operating Expenses:						
Support Services - Administration:			51,786.44			51,786.44
Support Services - Central:	-	-	-	-	-	-
Operation of Office - Salaries & Benefits, Supplies, etc	640,638.04	10,877.64	45,282.97	995.64		697,794.29
Benefit Payments	923,897.69	180,261.48	-		46,153,186.51	47,257,345.68
Claims & Judgements	-	-	210,000.00	-	-	210,000.00
Total Operating Expenses	<u>1,564,535.73</u>	<u>191,139.12</u>	<u>307,069.41</u>	<u>995.64</u>	<u>46,153,186.51</u>	<u>48,216,926.41</u>
Operating Income	<u>1,720,164.67</u>	<u>54,642.59</u>	<u>(107,069.41)</u>	<u>22,138.21</u>	<u>1,529,628.80</u>	<u>3,219,504.86</u>
Nonoperating Revenues (Expenses)						
Investment Earning	255,413.99	-	-	-	299,115.82	554,529.81
Total Nonoperating Revenues	<u>255,413.99</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>299,115.82</u>	<u>554,529.81</u>
Operating Transfers	-	-	-	-	-	-
Change in Net Assets	1,975,578.66	54,642.59	(107,069.41)	22,138.21	1,828,744.62	3,774,034.67
Total Net Assets - beginning	2,366,337.65	951,564.08	1,223,062.83	1,219.46	6,280,984.76	10,823,168.78
Total Net Assets - ending	<u>\$ 4,341,916.31</u>	<u>\$ 1,006,206.67</u>	<u>\$ 1,115,993.42</u>	<u>\$ 23,357.67</u>	<u>\$ 8,109,729.38</u>	<u>\$ 14,597,203.45</u>

THE NOTES TO THE FINANCIAL STATEMENTS ARE AN INTEGRAL PART OF THIS STATEMENT

Report Request Name: PROPFUND  
Report Layout: Proprietary Funds  
Run Date: Nov 13, 2006  
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**SCHOOL DISTRICT OF PITTSBURGH**  
**Capital Reserve Funds, Bond Funds, Internal Service Funds and Debt Fund**  
**Combined Statement of Revenues, Expenditures and Changes in Fund Balance**  
**For Period Ending: October 31, 2006**

Description		Fund Balance	Plus - Revenues/ Transfers	Less Expenditures/ Transfers	Less Encumbrances	Unencumbered Balance
<b>Miscellaneous Capital Reserve Funds</b>						
022	Capital Improvement Fund	\$ 1,079,742.51	\$ 68,957.18	\$ 77,703.72	\$ 38,913.51	\$ 1,032,082.46
299	Fire Damage/Extended Coverage	3,374,473.59	0.00	0.00	0.00	3,374,473.59
704	Special Trust Fund	23,022.98	0.00	10,000.00	0.00	13,022.98
<b>Total Capital Reserve Funds</b>		<u>\$ 4,477,239.08</u>	<u>\$ 68,957.18</u>	<u>\$ 87,703.72</u>	<u>\$ 38,913.51</u>	<u>\$ 4,419,579.03</u>
<b>Capital Project Funds</b>						
344	2003 Capital Projects Program	0.00	39,535,432.00	39,535,432.00	0.00	0.00
345	2004 Major Maintenance Program	0.00	24,212,603.81	24,212,603.81	0.00	(0.00)
346	2004 Capital Projects Program	0.00	23,086,724.99	23,046,186.95	40,537.05	0.99
347	2004 Refunding Series	0.00	43,462,892.30	43,462,892.30	0.00	0.00
348	2005 Major Maintenance	0.00	13,081,986.50	11,661,816.40	1,231,964.23	188,205.87
349	2005 Capital Projects Program	0.00	26,571,363.50	25,345,337.68	1,166,016.80	60,009.02
350	2005 Refunding Series A	0.00	20,716,665.32	20,716,665.35	0.00	(0.03)
351	GOB-South Hills High	0.00	3,672,651.44	3,438,946.90	77,438.35	156,266.19
353	2006 Major Maintenance Program	0.00	292,059.71	17,418,199.20	9,395,647.70	(26,521,787.19)
354	2006 Capital Projects Program	0.00	248,090.29	7,104,272.22	11,721,849.41	(18,578,031.34)
355	2006 Refunding Series A	0.00	6,668,782.42	6,668,782.42	0.00	0.00
360	1998 Technology Plan	0.00	11,112,685.28	11,112,685.28	0.00	0.00
361	1999 Technology Plan	0.00	6,930,000.00	6,930,000.00	0.00	0.00
362	2000 Technology Plan	0.00	10,366,834.00	10,366,834.00	0.00	0.00
363	2001 Technology Plan	0.00	2,646,200.00	2,646,200.00	0.00	0.00
390	2000 Qualified Zone Acad Bonds	0.00	2,568,000.00	2,567,999.25	0.00	0.75
391	2000 Automated Bldg Systems	0.00	275,318.91	215,778.60	0.00	59,540.31
392	2001 Qualified Zone Acad Bonds	0.00	11,116,528.26	11,116,528.26	0.00	0.00
399	E-Rate Program	12,198.24	0.00	0.00	0.00	12,198.24
<b>Total Capital Project Funds</b>		<u>\$ 12,198.24</u>	<u>\$ 246,564,818.73</u>	<u>\$ 267,567,160.62</u>	<u>\$ 23,633,453.54</u>	<u>\$ (44,623,597.19)</u>
<b>Internal Service Funds</b>						
701	Unemployment Comp Self-Insure	951,564.08	245,781.71	191,139.12	2,319.74	1,003,886.93
702	Workers' Comp Self-Insure	2,366,337.65	3,540,114.39	1,564,258.13	780,826.87	3,561,367.04
703	Comph Gen Liab & Error	1,223,062.83	200,000.00	307,069.41	20,559.49	1,095,433.93
708	Central Duplication Services	1,219.46	23,133.85	995.64	0.00	23,357.67
709	Self Insurance Health Care	6,280,984.76	47,981,931.13	46,153,186.51	0.00	8,109,729.38
<b>Total Internal Service Funds</b>		<u>\$ 10,823,168.78</u>	<u>\$ 51,990,961.08</u>	<u>\$ 48,216,648.81</u>	<u>\$ 803,706.10</u>	<u>\$ 13,793,774.95</u>
400	<b>Title Debt Service Fund</b>	0.00	2,849,321.04	0.00	0.00	2,849,321.04
<b>Total Debt Service</b>		<u>\$ -</u>	<u>\$ 2,849,321.04</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 2,849,321.04</u>

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Run Date: Nov 13, 2006  
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SCHOOL DISTRICT OF PITTSBURGH  
STATEMENT OF CASH-BALANCES  
As of: October 31, 2006

Objects	Checking Accounts	Combined	General Fund	Special Revenue Funds	Capital Projects	Enterprise Funds	Internal Service	Other Governmental	Trust & Agency
0101010	Cash Wash Account	0.00	(1,150,362.51)	(22,054,086.62)	(85,537.14)	(588,211.84)	21,008,877.07	2,849,321.04	0.00
0101020	PNC Bank - General Checking	812,786.14	98,615,815.34	(73,868,506.65)	544,851.34	(7,229,731.92)	(17,268,672.37)	38,568.78	(19,538.38)
0101021	PNC Money Market	24,964,211.36	24,964,211.36	0.00	0.00	0.00	0.00	0.00	0.00
0101030	Nat City - General Checking	4,285,249.45	(81,418,727.36)	95,017,411.23	(25,544,775.47)	5,065,798.44	10,749,796.89	358,429.48	58,318.24
0101031	Nat City - Food Service	84,499.51	(700,000.00)	0.00	0.00	784,499.51	0.00	0.00	0.00
0101062	Citizens Bank - Investment Lq	186,619.81	185,948.51	0.43	0.00	0.00	670.87	0.00	0.00
0101065	Citizens Bank-Payroll	5,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00
0101300	Allegheny Valley Checking	2,170,682.93	1,112,971.96	0.00	0.00	0.00	1,057,710.97	0.00	0.00
0101410	Savings - Dwelling House	200,000.00	0.00	0.00	0.00	0.00	200,000.00	0.00	0.00
0101600	First Commonwealth Bank	26,068,216.01	15,315,241.38	1,073.70	0.00	0.00	10,751,900.93	0.00	0.00
0101601	First Commonwealth-South Hills	522,500.77	35,264.75	0.00	487,236.02	0.00	0.00	0.00	0.00
0101910	First National -Checking	105,894.14	105,894.14	0.00	0.00	0.00	0.00	0.00	0.00
0101920	Sky Bank Investment Checking	913,703.76	805,559.14	0.00	0.00	0.00	108,144.62	0.00	0.00
	Total Checking Accounts	60,319,363.88	57,876,816.71	(904,107.91)	(24,588,225.25)	(1,947,647.81)	26,608,428.98	3,246,319.30	38,779.86
0111010	Mellon Investment	5,631,580.13	5,631,580.13	0.00	0.00	0.00	0.00	0.00	0.00
0111022	PNC Bank - Time Money	12,000,000.00	12,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
0111032	Investments-Good Faith Deposit	540,150.00	0.00	0.00	540,150.00	0.00	0.00	0.00	0.00
0111060	Citizens Bank - Time Money	4,000,000.00	4,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
0111475	Federated Investors	5,144,114.70	5,144,114.70	0.00	0.00	0.00	0.00	0.00	0.00
0111600	First Commonwealth	12,000,000.00	11,000,000.00	10,000.00	0.00	0.00	990,000.00	0.00	0.00
0111740	Investments-PA Local Gov Fund	4,306,876.24	2,259,590.76	0.00	0.00	0.00	2,047,285.48	0.00	0.00
0111741	PLGIT - AIG Settlement	283,942.09	0.00	0.00	0.00	0.00	283,942.09	0.00	0.00
0111745	PLGIT - Bond Funds	3,306,004.40	92,880.33	0.00	0.00	0.00	0.00	0.00	0.00
0111840	PSDLAF	22,503,258.66	21,798,713.31	0.00	3,213,124.07	0.00	704,545.35	0.00	0.00
0111850	Invest-Repos & Time Money	14,925,324.66	14,886,881.24	0.00	0.00	0.00	38,443.42	0.00	0.00
	Total Investments	84,641,250.88	76,813,760.47	10,000.00	3,753,274.07	0.00	4,064,216.34	0.00	0.00
	Total Cash Available	144,961,614.76	134,690,577.18	(894,107.91)	(20,844,951.18)	(1,947,647.81)	30,672,645.32	3,246,319.30	38,779.86

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Run Date: Nov 13, 2006  
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**SCHOOL DISTRICT OF PITTSBURGH  
STATEMENT OF SPECIAL FUNDS  
For Period Ending: October 31, 2006**

FND DESCRIPTION	ESTIMATED REVENUE	TOTAL REVENUE	REVENUE DUE	AUTHORIZED BUDGET	EXPENSES	ENCUMBRANCES	UNENCUMBERED BALANCE
024 Accountability Incentive Award	8,371.00	4,203,145.94	(4,194,774.94)	8,371.00	4,199,518.20	0.00	(4,191,147.20)
025 2001-06 Heinz TIF	39,700.00	382,542.00	(342,842.00)	39,700.00	194,642.00	0.00	(154,942.00)
03E 2006-07 SOF - Non-Federal	204,647.00	74,242.00	130,405.00	204,647.00	31,998.45	14,928.68	157,719.87
03F 2006-09 Foreign Lang Assistanc	235,911.00	0.00	235,911.00	235,911.00	0.00	0.00	235,911.00
04D 2006-07 Reading First	2,784,946.00	2,332,412.66	452,533.34	2,784,946.00	401,603.08	0.00	2,383,342.92
04E 2006-07 Spec Op Fund - Federal	243,933.00	0.00	243,933.00	243,933.00	24,601.47	0.00	219,331.53
04F 2006-08 Heinz Parent Engagemen	200,000.00	0.00	200,000.00	200,000.00	0.00	0.00	200,000.00
05A Arsenal Music Program	18,653.00	19,764.26	(1,111.26)	18,653.00	1,663.54	0.00	16,989.46
05D 2005 Duquesne Light Awards	16,537.00	16,537.40	(0.40)	16,537.00	12,295.68	0.00	4,241.32
05E 2006-07 Pregnant & Parent Teen	19,600.00	4,899.66	14,700.34	19,600.00	0.00	0.00	19,600.00
06C 2006 Inter-Scholastic Comp	33,000.00	0.00	33,000.00	33,000.00	20,963.94	0.00	12,036.06
06E 2006-07 ELECT Student Works	1,079,796.00	0.00	1,079,796.00	1,079,796.00	52,838.27	122,750.00	904,207.73
06F 2006-07 Gang Free Schools Prog	205,000.00	0.00	205,000.00	205,000.00	0.00	0.00	205,000.00
07D Early Childhood Integrated Art	94,548.00	94,548.00	0.00	94,548.00	29,910.51	0.00	64,637.49
07E 2006-07 Title IV-Child Care	200,227.00	53.40	200,173.60	200,227.00	33,452.17	0.00	166,774.83
08B 2005-07 After-school Homework	94,548.00	0.00	94,548.00	94,548.00	0.00	0.00	94,548.00
08C 2005-06 Federal Programs	220,393.29	194,902.58	25,490.71	220,393.29	195,361.36	0.00	25,031.93
08D 2006-09 America's Choice	1,555,400.00	741,990.00	813,410.00	1,555,400.00	923,126.00	474,091.40	158,182.60
09C 2005-06 Spec Op Fund- Non Fed	305,037.00	197,824.04	107,212.96	305,037.00	228,359.89	674.99	76,002.12
09D 2006-07 Educational Assistance	3,412,030.00	0.00	3,412,030.00	3,412,030.00	274,766.48	1,129,996.79	2,007,266.73
09E 2006 LCD Technology Program	181,223.00	90,612.00	90,611.00	181,223.00	178,720.70	4,635.00	(2,132.70)
10D 2006-07 Kaplan K-12 Learning	1,000,000.00	0.00	1,000,000.00	1,000,000.00	250,000.00	750,000.00	0.00
10E 2006-07 High School Reform TF	255,000.00	296,250.00	(41,250.00)	255,000.00	38,123.02	7,500.00	209,376.98
11D 2006-07 Special Education	91,435,434.00	0.00	91,435,434.00	91,435,434.00	12,293,696.62	3,837,194.47	75,304,542.91
11E 2006-07 Title V - Innov Progr	87,670.00	23,378.78	64,291.22	87,670.00	1,302.54	0.00	86,367.46
12D 2006-07 Inst Children/Mercy	844,214.00	0.00	844,214.00	844,214.00	122,086.22	2,816.47	719,311.31
12E 2006-07 Pre-K Counts	342,297.00	0.00	342,297.00	342,297.00	15,160.13	173,525.80	153,611.07
13D 2006-07 IDEA 611	8,541,036.00	0.00	8,541,036.00	8,541,036.00	1,902,413.87	1,445,152.50	5,193,469.63
145 Peabody Info Tech - CISCO	267,601.00	267,601.60	(0.60)	267,601.00	270,148.09	2,716.51	(5,263.60)
14D 2006-07 I.D.E.A. - 619	1,178,311.00	392,770.32	785,540.68	1,178,311.00	126,533.03	0.00	1,051,777.97
14E 2006-07 21st Century Learnin	67,236.00	0.00	67,236.00	67,236.00	636.78	12,000.00	54,599.22
15D 2006-07 Early Intervention	4,435,241.00	0.00	4,435,241.00	4,435,241.00	483,060.61	763,544.44	3,188,635.95
15E 2006-07 Gang Free School - WIA	71,911.00	0.00	71,911.00	71,911.00	0.00	0.00	71,911.00
16D 2006-07 Title I	20,819,443.00	4,163,888.61	16,655,554.39	20,819,443.00	2,087,858.24	910,096.14	17,821,488.62
16E 2006-07 C.A.C.F.P.	1,841,734.00	0.00	1,841,734.00	1,841,734.00	0.00	81,303.75	1,760,430.25

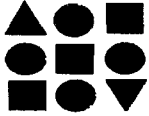
**SCHOOL DISTRICT OF PITTSBURGH  
STATEMENT OF SPECIAL FUNDS  
For Period Ending: October 31, 2006**

<b>FND</b>	<b>DESCRIPTION</b>	<b>ESTIMATED REVENUE</b>	<b>TOTAL REVENUE</b>	<b>REVENUE DUE</b>	<b>AUTHORIZED BUDGET</b>	<b>EXPENSES</b>	<b>ENCUMBRANCES</b>	<b>UNENCUMBERED BALANCE</b>
175	2002-06 Fun to be Fit Plus	466,902.00	513,902.00	(47,000.00)	466,902.00	298,137.80	5,172.74	163,591.46
17D	2006-07 Title II - Part A	4,110,328.00	822,065.61	3,288,262.39	4,110,328.00	447,319.34	52,261.69	3,610,746.97
17E	2006-07 Project 720	159,000.00	0.00	159,000.00	159,000.00	0.00	90,500.00	68,500.00
180	2003-07 Foreign Lang. Assist.	524,523.00	360,796.31	163,726.69	524,523.00	420,473.20	71,542.00	32,507.80
18D	2006-07 Accountability Block	5,508,666.00	5,509,304.00	(638.00)	5,508,666.00	670,609.09	206,454.19	4,631,602.72
18E	2006-07 Secondary Perkins Prog	1,117,373.00	0.00	1,117,373.00	1,117,373.00	140,145.48	0.00	977,227.52
196	Schl Dist Univ Collaborative	502,779.00	502,779.93	(0.93)	502,779.00	469,107.66	13,266.90	20,404.44
19C	2005-06 Greater Arts Integrati	533,417.00	0.00	533,417.00	533,417.00	98,608.11	74,260.01	360,548.88
19D	2006-07 Head Start Program	9,632,153.00	0.00	9,632,153.00	9,632,153.00	1,267,666.62	824,922.46	7,539,563.92
19E	2006-07 Efficacy Institute SSI	168,000.00	72,000.00	96,000.00	168,000.00	0.00	168,000.00	0.00
208	2005-06 Title I Program	19,449,456.00	18,025,699.48	1,423,756.52	19,449,456.00	14,837,373.62	2,700,551.53	1,911,530.85
20C	2005-06 Literacy Plus Support	2,000,000.00	1,400,960.00	599,040.00	2,000,000.00	1,318,813.29	331,362.74	349,823.97
20D	2006-07 Head Start Suppl. Asst	1,887,426.00	471,856.50	1,415,569.50	1,887,426.00	275,902.28	183,587.65	1,427,936.07
20E	2006-07 School Improvement	438,000.00	0.00	438,000.00	438,000.00	0.00	0.00	438,000.00
21B	2005-06 Alternative Education	387,387.00	320,649.30	66,737.70	387,387.00	341,107.35	5,209.26	41,070.39
21D	2006-07 Pgh Leadership Academy	257,000.00	25,600.00	231,400.00	257,000.00	0.00	257,000.00	0.00
21E	2006-07 Youthworks SOS Grant	25,000.00	0.00	25,000.00	25,000.00	0.00	0.00	25,000.00
223	2003-06 Promoting Alt Thinking	1,159,511.00	1,024,419.00	135,092.00	1,159,511.00	1,067,203.09	56,663.03	35,644.88
22B	2005-06 Title II - Part A	4,317,212.00	4,117,212.00	200,000.00	4,317,212.00	3,973,073.21	0.00	344,138.79
22C	2005-06 Title III Program	13,218.00	32,821.35	(19,603.35)	13,218.00	17,091.02	155.00	(4,028.02)
22D	2006-07 ELECT	1,159,182.00	0.00	1,159,182.00	1,159,182.00	160,444.78	76,976.00	921,761.22
22E	2006-07 PPS Student Assistance	0.00	0.00	0.00	0.00	3,094.80	201,631.00	(204,725.80)
236	2002-03 Special Op. Non-Fed	324,983.00	341,261.72	(16,278.72)	324,983.00	307,349.89	180.46	17,452.65
23A	2004-05 Mentoring Program	592,389.00	207,477.63	384,911.37	592,389.00	282,022.97	134,231.00	176,135.03
23D	2006-07 ELECT Fatherhood Initi	140,000.00	0.00	140,000.00	140,000.00	19,460.34	0.00	120,539.66
23E	2006-07 Community Based Employ	0.00	0.00	0.00	0.00	9,177.93	0.00	(9,177.93)
24B	2005-06 Title V-Innovative Ed	358,528.00	180,310.00	178,218.00	358,528.00	339,041.46	0.00	19,486.54
24C	2005-06 Dual Enrollment Progra	157,578.00	122,982.29	34,595.71	157,578.00	113,942.29	0.00	43,635.71
24D	2006-07 Superintendent Fund-Grabl	15,000.00	15,000.00	0.00	15,000.00	0.00	0.00	15,000.00
24E	2006-07 Start on Success	189,325.00	0.00	189,325.00	189,325.00	21,022.86	0.00	168,302.14
252	2001-06 Gang-Free Schools	1,050,000.00	815,906.32	234,093.68	1,050,000.00	1,002,569.10	27,274.06	20,156.84
25D	2006-07 DSF Reading Adoption	0.00	0.00	0.00	0.00	348,509.56	707,694.84	(1,056,204.40)
260	2002-03 Extent. Ed. Night Sch.	10,874.00	27,930.25	(17,056.25)	10,874.00	24,343.55	0.00	(13,469.55)
261	Institutionalized Child Watson	439,663.00	320,501.53	119,161.47	439,663.00	320,501.53	0.00	119,161.47
262	2002-03 PPS Student Assist.	478,964.00	478,964.00	0.00	478,964.00	478,964.00	0.00	0.00
263	2000-04 Javits Gifted & Talent	627,938.00	627,938.00	0.00	627,938.00	627,938.00	0.00	0.00

SCHOOL DISTRICT OF PITTSBURGH  
STATEMENT OF SPECIAL FUNDS  
For Period Ending: October 31, 2006

FND	DESCRIPTION	ESTIMATED REVENUE	TOTAL REVENUE	REVENUE DUE	AUTHORIZED BUDGET	EXPENSES	ENCUMBRANCES	UNENCUMBERED BALANCE
264	2004-05 I.D.E.A. Section 611	8,966,418.00	8,966,418.00	0.00	8,966,418.00	8,960,086.54	43,368.39	(37,036.93)
265	2002-03 PA Safe Schools Init.	61,945.00	61,944.98	0.02	61,945.00	61,944.98	0.00	0.02
266	1994-95 New American Sch Dev	76,912.00	66,752.00	10,160.00	76,912.00	75,487.05	0.00	1,424.95
267	2002-03 Library Services/Tech	49,844.00	49,268.80	575.20	49,844.00	49,268.80	0.00	575.20
268	2001-02 Secondary Perkins Voc	1,160,442.00	1,160,442.00	0.00	1,160,442.00	1,160,442.00	0.00	0.00
26C	2005-07 School Improvement Fd	0.00	0.00	0.00	0.00	41,875.96	225,687.99	(267,563.95)
26D	2006-07 Reading Adoption	1,000,000.00	1,000,000.00	0.00	1,000,000.00	92,172.53	627,237.50	280,589.97
26E	2006-07 National Chief Search	60,000.00	30,000.00	30,000.00	60,000.00	0.00	0.00	60,000.00
27D	2006-07 Lowe's ALA Fund	100,000.00	80,000.00	20,000.00	100,000.00	1,588.93	0.00	98,411.07
27E	2006-07 RAND Evaluation-FFE	0.00	0.00	0.00	0.00	0.00	191,741.00	(191,741.00)
28E	2006-08 PPS Resident Program	0.00	47,026.00	(47,026.00)	0.00	2,292.53	0.00	(2,292.53)
292	Access Program	14,488,572.00	13,888,785.80	599,786.20	14,488,572.00	14,601,110.26	1,138,638.11	(1,251,176.37)
293	2002-03 School Incentive Award	1,058,304.00	1,058,304.00	0.00	1,058,304.00	1,062,455.79	0.00	(4,151.79)
297	Medicaid Administrative Claims	11,807,904.00	11,329,622.73	478,281.27	11,807,904.00	8,043,767.58	69,166.03	3,694,970.39
704	Special Trust Fund	0.00	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)
705	Westinghouse High Scholarship	994,975.00	1,175,877.21	(180,902.21)	994,975.00	791,901.93	87,261.12	115,811.95
	TOTAL	240,367,719.29	88,750,141.99	151,617,577.30	240,367,719.29	89,050,249.99	18,304,923.64	133,012,545.66

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Run Date: Nov 13, 2006  
Run Time: 12:08 PM



**Anthony J. Pokora**  
*School Controller*

**Ronald C. Schmeiser, CPA**  
*Deputy School Controller*

**Pittsburgh Public Schools**  
**Office of the School Controller-Room 453**  
341 South Bellefield Avenue  
Pittsburgh, PA 15213-3516  
(412) 622-3970  
Fax (412) 622-3975

**November 15, 2006**

**The Board of Public Education  
School District of Pittsburgh  
Pittsburgh, PA 15213**

**Directors:**

**We submit herewith a summary statement showing the status of the 2006 appropriations at October 31, 2006 for the General Fund and Food Service Budgets in accordance with Section 2128 of the School Laws of Pennsylvania.**

**Respectfully Submitted,**

**Anthony J. Pokora**  
**School Controller**

**Ronald C. Schmeiser, CPA**  
**Deputy School Controller**

**OFFICE OF THE  
SCHOOL CONTROLLER  
SUMMARY STATEMENT**

*FOR THE PERIOD  
JANUARY 1 THROUGH OCTOBER 31, 2006*

**PITTSBURGH PUBLIC SCHOOLS**  
**STATEMENT OF EXPENDITURES AND ENCUMBRANCES**  
**COMPARED WITH APPROPRIATIONS**  
**GENERAL FUND**  
**SUMMARIZED BY MAJOR FUNCTION**  
**For Period Ending: October 31, 2006**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
<b>1100 Regular Programs</b>						
119 Other Personnel Costs	232,000.00	43,450.00	188,550.00	0.00	188,550.00	81.27
121 Classroom Teachers	102,927,702.00	87,475,152.79	15,452,549.21	211.55	15,452,337.66	15.01
122 Teacher-Spec Assgmt	77,900.00	47,672.20	30,227.80	0.00	30,227.80	38.80
123 Substitute Teachers	2,545,000.00	2,674,616.69	(129,616.69)	0.00	(129,616.69)	(5.09)
124 Comp-Additional Work	390,842.00	437,578.77	(46,736.77)	0.00	(46,736.77)	(11.96)
125 Wksp-Com Wk-Cur-Inv	98,388.00	95,118.27	3,269.73	0.00	3,269.73	3.32
129 Other Personnel Costs	2,127,755.00	610,696.18	1,517,058.82	0.00	1,517,058.82	71.30
138 Extra Curr Activ Pay	700,809.00	504,065.42	196,743.58	0.00	196,743.58	28.07
139 Other Personnel Costs	50,000.00	0.00	50,000.00	0.00	50,000.00	100.00
146 Other Technical Pers	165,379.00	120,017.29	45,361.71	0.00	45,361.71	27.43
148 Comp-Additional Work	3,196.00	343.88	2,852.12	0.00	2,852.12	89.24
163 Repairmen	149,413.00	114,911.28	34,501.72	0.00	34,501.72	23.09
168 Comp-Additional Work	25,000.00	9,100.52	15,899.48	0.00	15,899.48	63.60
187 Student Workers	1,040.00	1,040.00	0.00	0.00	0.00	0.00
191 Instr Paraprofessional	2,926,338.00	2,524,729.89	401,608.11	0.00	401,608.11	13.72
197 Comp-Additional Work	27,419.00	20,952.10	6,466.90	0.00	6,466.90	23.59
198 Substitute Paraprof	100,429.00	74,850.75	25,578.25	0.00	25,578.25	25.47
199 Other Personnel Costs	449,424.00	5,242.50	444,181.50	0.00	444,181.50	98.83
100 Personnel Services - Salaries	112,998,034.00	94,759,538.53	18,238,495.47	211.55	18,238,283.92	16.14
<b>200 Employee Benefits</b>						
211 Medical Insurance	37,105,577.00	610.05	37,104,966.95	0.00	37,104,966.95	100.00
212 Dental Insurance	0.00	(45,728.85)	45,728.85	0.00	45,728.85	0.00
213 Life Insurance	0.00	863,957.30	(863,957.30)	0.00	(863,957.30)	0.00
220 Social Security Cont	0.00	96,129.55	(96,129.55)	0.00	(96,129.55)	0.00
230 Retirement Contribution	0.00	7,107,670.74	(7,107,670.74)	0.00	(7,107,670.74)	0.00
250 Unemployment Comp	0.00	4,731,106.85	(4,731,106.85)	0.00	(4,731,106.85)	0.00
260 Workers' Comp	0.00	94,779.19	(94,779.19)	0.00	(94,779.19)	0.00
271 Self Insurance- Medical Health	0.00	1,265,943.07	(1,265,943.07)	0.00	(1,265,943.07)	0.00
200 Personnel Services - Employee Benefits	37,105,577.00	12,887,431.71	(12,887,431.71)	0.00	(12,887,431.71)	0.00
		27,001,899.61	10,103,677.39	0.00	10,103,677.39	27.23

**PITTSBURGH PUBLIC SCHOOLS**  
**STATEMENT OF EXPENDITURES AND ENCUMBRANCES**  
**COMPARED WITH APPROPRIATIONS**  
**GENERAL FUND**  
**SUMMARIZED BY MAJOR FUNCTION**  
**For Period Ending: October 31, 2006**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
323 Prof-Educational Serv	390,360.65	237,877.95	152,482.70	244,531.70	(92,049.00)	(23.58)
330 Other Professional Serv	23,000.00	23,000.00	0.00	0.00	0.00	0.00
300 Purchased Technical Services	413,360.65	260,877.95	152,482.70	244,531.70	(92,049.00)	(22.27)
432 Rpr & Maint - Equip	147,533.79	71,628.94	75,904.85	21,221.20	54,683.65	37.07
438 Rpr & Maint - Tech	25,854.00	297.29	25,556.71	0.00	25,556.71	98.85
441 Rental - Land & Bldgs	380.00	380.00	0.00	0.00	0.00	0.00
449 Other Rentals	133.00	94.84	38.16	0.00	38.16	28.69
400 Purchased Property Services	173,900.79	72,401.07	101,499.72	21,221.20	80,278.52	46.16
519 Other Student Transp	171,477.00	167,440.72	4,036.28	0.00	4,036.28	2.35
530 Communications	86,248.00	13,478.07	72,769.93	0.00	72,769.93	84.37
538 Telecommunications	17,104.00	0.00	17,104.00	0.00	17,104.00	100.00
550 Printing & Binding	31,195.50	6,615.70	24,579.80	3,592.50	20,987.30	67.28
551 Tuition - Other PA LEA	2,625,500.00	2,101,387.71	524,112.29	0.00	524,112.29	19.96
569 Tuition - Other	177,500.00	76,872.86	100,627.14	0.00	100,627.14	56.69
581 Mileage	11,200.00	1,176.88	10,023.12	0.00	10,023.12	89.49
582 Travel	14,276.00	11,776.51	2,499.49	0.00	2,499.49	17.51
599 Other Purchased Services	163,754.00	109,119.28	54,634.72	0.00	54,634.72	33.36
500 Other Purchased Services	3,298,254.50	2,487,867.73	810,386.77	3,592.50	806,794.27	24.46
610 General Supplies	1,402,931.94	1,276,331.12	126,600.82	350,836.77	(224,235.95)	(15.98)
634 Student Snacks	68,039.00	31,723.97	36,315.03	0.00	36,315.03	53.37
635 Meals & Refreshments	10,743.00	1,969.96	8,773.04	0.00	8,773.04	81.66
640 Books & Periodicals	5,181,337.74	1,833,242.44	3,348,095.30	1,875,007.73	1,473,087.57	28.43
648 Educational Software	28,255.95	3,775.84	24,480.11	9,126.62	15,353.49	54.34
600 Supplies	6,691,307.63	3,147,043.33	3,544,264.30	2,234,971.12	1,309,293.18	19.57
750 Equip-Original & Add	120,098.27	46,313.72	73,784.55	18,865.06	54,919.49	45.73
758 Tech Equip - New	128,682.03	22,600.08	106,081.95	47,773.92	58,308.03	45.31
760 Equipment-Replacement	56,619.95	35,063.30	21,556.65	30,221.87	(8,665.22)	(15.30)
768 Tech Equip - Replace	8,685.00	0.00	8,685.00	0.00	8,685.00	100.00



**PITTSBURGH PUBLIC SCHOOLS**  
**STATEMENT OF EXPENDITURES AND ENCUMBRANCES**  
**COMPARED WITH APPROPRIATIONS**  
**GENERAL FUND**  
**SUMMARIZED BY MAJOR FUNCTION**  
**For Period Ending: October 31, 2006**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
788 Tech Infrastructure	14,000.00	0.00	14,000.00	0.00	14,000.00	100.00
700 Property	328,085.25	103,977.10	224,108.15	96,860.85	127,247.30	38.78
810 Dues & Fees	24,669.00	9,354.88	15,314.12	0.00	15,314.12	62.08
800 Other Objects	24,669.00	9,354.88	15,314.12	0.00	15,314.12	62.08
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total for Major Function 1100</b>	<b>161,033,188.82</b>	<b>127,842,960.20</b>	<b>33,190,228.62</b>	<b>2,601,388.92</b>	<b>30,588,839.70</b>	<b>19.00</b>
<b>1200 Special Programs</b>						
100 Personnel Services - Salaries	0.00	0.00	0.00	0.00	0.00	0.00
200 Employee Benefits	200,000.00	0.00	200,000.00	0.00	200,000.00	100.00
220 Social Security Cont	0.00	62,551.58	(62,551.58)	0.00	(62,551.58)	0.00
230 Retirement Contribution	0.00	155,993.55	(155,993.55)	0.00	(155,993.55)	0.00
200 Personnel Services - Employee Benefits	200,000.00	218,545.13	(18,545.13)	0.00	(18,545.13)	(9.27)
322 Prof. Educ. Services-IUs	67,445,372.00	14,877,130.28	52,568,241.72	0.00	52,568,241.72	77.94
300 Purchased Technical Services	67,445,372.00	14,877,130.28	52,568,241.72	0.00	52,568,241.72	77.94
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
567 Tuition to Approved Private	4,733,858.00	4,733,857.06	0.94	0.00	0.94	0.00
568 Tuition - PRRI	863,328.00	863,327.04	0.96	0.00	0.96	0.00
594 Svc-IU Special Classes	387,034.00	71,839.01	315,194.99	0.00	315,194.99	81.44
500 Other Purchased Services	5,984,220.00	5,669,023.11	315,196.89	0.00	315,196.89	5.27
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00

**PITTSBURGH PUBLIC SCHOOLS**  
**STATEMENT OF EXPENDITURES AND ENCUMBRANCES**  
**COMPARED WITH APPROPRIATIONS**  
**GENERAL FUND**  
**SUMMARIZED BY MAJOR FUNCTION**  
**For Period Ending: October 31, 2006**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total for Major Function 1200</b>	<b>73,629,592.00</b>	<b>20,764,698.52</b>	<b>52,864,893.48</b>	<b>0.00</b>	<b>52,864,893.48</b>	<b>71.80</b>
1300 Vocational Education Programs						
121 Classroom Teachers	8,665,824.00	6,762,295.74	1,903,528.26	0.00	1,903,528.26	21.97
123 Substitute Teachers	42,076.00	22,291.23	19,784.77	0.00	19,784.77	47.02
124 Comp-Additional Work	9,315.00	3,771.69	5,543.31	0.00	5,543.31	59.51
125 Wksp-Com Wk-Cur-Inv	12,698.00	9,599.48	3,098.52	0.00	3,098.52	24.40
129 Other Personnel Costs	196,886.00	57,903.89	138,982.11	0.00	138,982.11	70.59
163 Repairmen	99,424.00	79,578.91	19,845.09	0.00	19,845.09	19.96
168 Comp-Additional Work	2,000.00	3,752.30	(1,752.30)	0.00	(1,752.30)	(87.62)
100 Personnel Services - Salaries	9,028,223.00	6,939,193.24	2,089,029.76	0.00	2,089,029.76	23.14
200 Employee Benefits	2,851,474.00	0.00	2,851,474.00	0.00	2,851,474.00	100.00
212 Dental Insurance	0.00	57,689.03	(57,689.03)	0.00	(57,689.03)	0.00
213 Life Insurance	0.00	6,421.36	(6,421.36)	0.00	(6,421.36)	0.00
220 Social Security Cont	0.00	522,000.61	(522,000.61)	0.00	(522,000.61)	0.00
230 Retirement Contribution	0.00	357,194.96	(357,194.96)	0.00	(357,194.96)	0.00
250 Unemployment Comp	0.00	6,979.45	(6,979.45)	0.00	(6,979.45)	0.00
260 Workers' Comp	0.00	93,372.86	(93,372.86)	0.00	(93,372.86)	0.00
271 Self Insurance- Medical Health	0.00	923,508.62	(923,508.62)	0.00	(923,508.62)	0.00
200 Personnel Services - Employee Benefits	2,851,474.00	1,967,166.89	884,307.11	0.00	884,307.11	31.01
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
411 Disposal Services	7,155.00	4,456.21	2,698.79	0.00	2,698.79	37.72
422 Electricity	56.00	83.34	(27.34)	0.00	(27.34)	(48.82)
424 Water/Sewage	91.00	150.80	(59.80)	0.00	(59.80)	(65.71)
432 Rpr & Maint - Equip	44,850.00	5,495.37	39,354.63	0.00	39,354.63	87.75

**PITTSBURGH PUBLIC SCHOOLS**  
**STATEMENT OF EXPENDITURES AND ENCUMBRANCES**  
**COMPARED WITH APPROPRIATIONS**  
**GENERAL FUND**  
**SUMMARIZED BY MAJOR FUNCTION**  
**For Period Ending: October 31, 2006**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
438 Rpr & Maint - Tech	4,000.00	0.00	4,000.00	0.00	4,000.00	100.00
442 Rental - Equipment	938.00	506.93	431.07	0.00	431.07	45.96
490 Other Property Services	1,500.00	0.00	1,500.00	0.00	1,500.00	100.00
400 Purchased Property Services	58,590.00	10,692.65	47,897.35	0.00	47,897.35	81.75
519 Other Student Transp	50,306.00	20,864.16	29,441.84	0.00	29,441.84	58.53
529 Other Insurance	350.00	0.00	350.00	0.00	350.00	100.00
581 Mileage	11,538.00	3,954.62	7,583.38	0.00	7,583.38	65.73
582 Travel	1,865.00	1,734.20	130.80	0.00	130.80	7.01
599 Other Purchased Services	1,050.00	50.00	1,000.00	0.00	1,000.00	95.24
500 Other Purchased Services	65,109.00	26,602.98	38,506.02	0.00	38,506.02	59.14
610 General Supplies	437,518.93	162,873.97	274,644.96	23,224.38	251,420.58	57.47
618 Adm Op Sys Tech	3,925.00	0.00	3,925.00	0.00	3,925.00	100.00
634 Student Snacks	0.00	21.74	(21.74)	0.00	(21.74)	0.00
635 Meals & Refreshments	120.00	120.00	0.00	0.00	0.00	0.00
640 Books & Periodicals	54,542.48	6,828.93	47,713.55	121.36	47,592.19	87.26
648 Educational Software	29,747.00	28,472.00	1,275.00	400.00	875.00	2.94
600 Supplies	525,853.41	198,316.64	327,536.77	23,745.74	303,791.03	57.77
750 Equip-Original & Add	72,592.00	6,052.81	66,539.19	32,644.42	33,894.77	46.69
758 Tech Equip - New	57,012.78	439.60	56,573.18	16,065.92	40,507.26	71.05
760 Equipment-Replacement	109,859.86	4,194.00	105,665.86	33,276.28	72,389.58	65.89
768 Tech Equip - Replace	91,899.00	0.00	91,899.00	11,990.22	79,908.78	86.95
700 Property	331,363.64	10,686.41	320,677.23	93,976.84	226,700.39	68.41
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total for Major Function 1300</b>	<b>12,860,613.05</b>	<b>9,152,658.81</b>	<b>3,707,954.24</b>	<b>117,722.58</b>	<b>3,590,231.66</b>	<b>27.92</b>

**PITTSBURGH PUBLIC SCHOOLS**  
**STATEMENT OF EXPENDITURES AND ENCUMBRANCES**  
**COMPARED WITH APPROPRIATIONS**  
**GENERAL FUND**  
**SUMMARIZED BY MAJOR FUNCTION**  
**For Period Ending: October 31, 2006**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
<b>1400 Other Instructional Programs</b>						
114 Principals	18,000.00	15,609.32	2,390.68	0.00	2,390.68	13.28
121 Classroom Teachers	581,750.00	417,981.89	163,768.11	0.00	163,768.11	28.15
123 Substitute Teachers	4,000.00	393.00	3,607.00	0.00	3,607.00	90.18
124 Comp-Additional Work	315,478.00	296,097.50	19,380.50	0.00	19,380.50	6.14
129 Other Personnel Costs	9,334.00	9,334.08	(0.08)	0.00	(0.08)	(0.00)
134 Coordinators	15,520.00	20,174.40	(4,654.40)	0.00	(4,654.40)	(29.99)
148 Comp-Additional Work	2,000.00	0.00	2,000.00	0.00	2,000.00	100.00
153 Sch Secretary-Clerks	3,000.00	137.98	2,862.02	0.00	2,862.02	95.40
157 Comp-Additional Work	20,000.00	10,622.88	9,377.12	0.00	9,377.12	46.89
197 Comp-Additional Work	17,320.00	18,496.58	(1,176.58)	0.00	(1,176.58)	(6.79)
100 Personnel Services - Salaries	986,402.00	788,847.63	197,554.37	0.00	197,554.37	20.03
200 Employee Benefits	549,217.00	0.00	549,217.00	0.00	549,217.00	100.00
212 Dental Insurance	0.00	3,390.73	(3,390.73)	0.00	(3,390.73)	0.00
213 Life Insurance	0.00	374.40	(374.40)	0.00	(374.40)	0.00
220 Social Security Cont	0.00	128,993.41	(128,993.41)	0.00	(128,993.41)	0.00
230 Retirement Contribution	0.00	236,575.38	(236,575.38)	0.00	(236,575.38)	0.00
250 Unemployment Comp	0.00	790.45	(790.45)	0.00	(790.45)	0.00
260 Workers' Comp	0.00	10,470.94	(10,470.94)	0.00	(10,470.94)	0.00
271 Self Insurance- Medical Health	0.00	61,077.76	(61,077.76)	0.00	(61,077.76)	0.00
200 Personnel Services - Employee Benefits	549,217.00	441,673.07	107,543.93	0.00	107,543.93	19.58
323 Prof-Educational Serv	6,496.00	3,248.00	3,248.00	0.00	3,248.00	50.00
300 Purchased Technical Services	6,496.00	3,248.00	3,248.00	0.00	3,248.00	50.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
550 Printing & Binding	800.00	0.00	800.00	0.00	800.00	100.00
561 Tuition - Other PA LEA	9,127.00	6,173.61	2,953.39	0.00	2,953.39	32.36
581 Mileage	7,900.00	7,480.26	419.74	0.00	419.74	5.31
599 Other Purchased Services	250.00	0.00	250.00	0.00	250.00	100.00

**PITTSBURGH PUBLIC SCHOOLS**  
**STATEMENT OF EXPENDITURES AND ENCUMBRANCES**  
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**For Period Ending: October 31, 2006**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
500 Other Purchased Services	18,077.00	13,653.87	4,423.13	0.00	4,423.13	24.47
610 General Supplies	9,100.00	618.43	8,481.57	1,225.05	7,256.52	79.74
634 Student Snacks	500.00	0.00	500.00	0.00	500.00	100.00
640 Books & Periodicals	7,900.00	2,605.67	5,294.33	144.56	5,149.77	65.19
648 Educational Software	482.10	286.13	195.97	0.00	195.97	40.65
600 Supplies	17,982.10	3,510.23	14,471.87	1,369.61	13,102.26	72.86
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total for Major Function 1400</b>	<b>1,578,174.10</b>	<b>1,250,932.80</b>	<b>327,241.30</b>	<b>1,369.61</b>	<b>325,871.69</b>	<b>20.65</b>
<b>1600 Adult Education Programs</b>						
100 Personnel Services - Salaries	0.00	0.00	0.00	0.00	0.00	0.00
200 Employee Benefits	25,000.00	0.00	25,000.00	0.00	25,000.00	100.00
200 Personnel Services - Employee Benefits	25,000.00	0.00	25,000.00	0.00	25,000.00	100.00
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
500 Other Purchased Services	0.00	0.00	0.00	0.00	0.00	0.00
610 General Supplies	4,679.95	0.00	4,679.95	0.00	4,679.95	100.00
600 Supplies	4,679.95	0.00	4,679.95	0.00	4,679.95	100.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00

PITTSBURGH PUBLIC SCHOOLS  
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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total for Major Function 1600</b>	<b>29,679.95</b>	<b>0.00</b>	<b>29,679.95</b>	<b>0.00</b>	<b>29,679.95</b>	<b>100.00</b>
<b>1800 Instructional Programs - Pre-Kindergarten Students</b>						
100 Personnel Services - Salaries	0.00	0.00	0.00	0.00	0.00	0.00
200 Employee Benefits	65,000.00	0.00	65,000.00	0.00	65,000.00	100.00
220 Social Security Cont	0.00	70,581.02	(70,581.02)	0.00	(70,581.02)	0.00
230 Retirement Contribution	0.00	156,775.23	(156,775.23)	0.00	(156,775.23)	0.00
200 Personnel Services - Employee Benefits	65,000.00	227,356.25	(162,356.25)	0.00	(162,356.25)	(249.78)
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
500 Other Purchased Services	0.00	0.00	0.00	0.00	0.00	0.00
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total for Major Function 1800</b>	<b>65,000.00</b>	<b>227,356.25</b>	<b>(162,356.25)</b>	<b>0.00</b>	<b>(162,356.25)</b>	<b>(249.78)</b>

**PITTSBURGH PUBLIC SCHOOLS**  
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**For Period Ending: October 31, 2006**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
<b>2100 Pupil Personnel</b>						
113 Directors	155,096.00	95,106.80	59,989.20	0.00	59,989.20	38.68
116 Centrl Support Admin	300,235.00	199,947.98	100,287.02	0.00	100,287.02	33.40
119 Other Personnel Costs	41,120.00	1,120.20	39,999.80	0.00	39,999.80	97.28
124 Comp-Additional Work	4,082.00	2,173.86	1,908.14	0.00	1,908.14	46.75
125 Wksp-Cor Wk-Cur-Insv	2,368.00	951.04	1,416.96	0.00	1,416.96	59.84
126 Counselors	3,474,918.00	2,870,589.09	604,328.91	0.00	604,328.91	17.39
129 Other Personnel Costs	80,000.00	16,417.49	63,582.51	0.00	63,582.51	79.48
132 Social Workers	2,054,822.00	1,895,209.98	159,612.02	0.00	159,612.02	7.77
138 Extra Curr Activ Pay	7,000.00	0.00	7,000.00	0.00	7,000.00	100.00
139 Other Personnel Costs	33,000.00	8,941.94	24,058.06	0.00	24,058.06	72.90
142 Other Accounting Pers	16,000.00	17,143.20	(1,143.20)	0.00	(1,143.20)	(7.15)
144 Computer Service Pers	57,328.00	47,773.40	9,554.60	0.00	9,554.60	16.67
146 Other Technical Pers	889,445.00	720,552.15	168,892.85	0.00	168,892.85	18.99
148 Comp-Additional Work	2,381.00	3,777.22	(1,396.22)	0.00	(1,396.22)	(58.64)
149 Other Personnel Costs	1,862.00	1,861.60	0.40	0.00	0.40	0.02
151 Secretaries	131,282.00	108,289.04	22,992.96	0.00	22,992.96	17.51
152 Typist-Stenographers	58,989.00	44,267.31	14,721.69	0.00	14,721.69	24.96
155 Other Office Pers	135,642.00	114,832.06	20,809.94	0.00	20,809.94	15.34
157 Comp-Additional Work	3,164.00	4,715.55	(1,551.55)	0.00	(1,551.55)	(49.04)
159 Other Personnel Costs	1,867.00	1,867.24	(0.24)	0.00	(0.24)	(0.01)
100 Personnel Services - Salaries	7,450,601.00	6,155,537.15	1,295,063.85	0.00	1,295,063.85	17.38
<b>200 Employee Benefits</b>	2,398,927.00	0.00	2,398,927.00	0.00	2,398,927.00	100.00
212 Dental Insurance	0.00	57,615.19	(57,615.19)	0.00	(57,615.19)	0.00
213 Life Insurance	0.00	6,675.31	(6,675.31)	0.00	(6,675.31)	0.00
220 Social Security Cont	0.00	459,907.14	(459,907.14)	0.00	(459,907.14)	0.00
230 Retirement Contribution	0.00	348,982.20	(348,982.20)	0.00	(348,982.20)	0.00
250 Unemployment Comp	0.00	6,142.53	(6,142.53)	0.00	(6,142.53)	0.00
260 Workers' Comp	0.00	81,814.26	(81,814.26)	0.00	(81,814.26)	0.00
271 Self Insurance- Medical Health	0.00	860,346.24	(860,346.24)	0.00	(860,346.24)	0.00
200 Personnel Services - Employee Benefits	2,398,927.00	1,821,482.87	577,444.13	0.00	577,444.13	24.07

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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
323 Prof-Educational Serv	13,680.00	13,510.00	170.00	0.00	170.00	1.24
330 Other Professional Serv	14,180.00	8,880.00	5,300.00	3,120.00	2,180.00	15.37
340 Technical Services	7,040.00	389.95	6,650.05	0.00	6,650.05	94.46
348 Technology Services	6,000.00	0.00	6,000.00	0.00	6,000.00	100.00
300 Purchased Technical Services	40,900.00	22,779.95	18,120.05	3,120.00	15,000.05	36.67
432 Rpr & Maint - Equip	(40.00)	0.00	(40.00)	0.00	(40.00)	100.00
438 Rpr & Maint - Tech	851.00	851.00	0.00	0.00	0.00	0.00
441 Rental - Land & Bldgs	500.00	175.00	325.00	0.00	325.00	65.00
400 Purchased Property Services	1,311.00	1,026.00	285.00	0.00	285.00	21.74
530 Communications	76,600.00	64,048.99	12,551.01	0.00	12,551.01	16.39
538 Telecommunications	1,500.00	391.36	1,108.64	0.00	1,108.64	73.91
550 Printing & Binding	30,528.00	4,608.95	25,919.05	0.00	25,919.05	84.90
581 Mileage	11,012.00	6,162.60	4,849.40	0.00	4,849.40	44.04
582 Travel	4,000.00	2,968.70	1,031.30	0.00	1,031.30	25.78
599 Other Purchased Services	2,150.00	915.00	1,235.00	0.00	1,235.00	57.44
500 Other Purchased Services	125,790.00	79,095.60	46,694.40	0.00	46,694.40	37.12
610 General Supplies	34,405.66	(26,792.92)	61,198.58	2,713.22	58,485.36	169.99
618 Adm Op Sys Tech	11,500.00	0.00	11,500.00	0.00	11,500.00	100.00
635 Meals & Refreshments	2,500.00	0.00	2,500.00	0.00	2,500.00	100.00
640 Books & Periodicals	11,920.00	3,445.95	8,474.05	2,044.49	6,429.56	53.94
648 Educational Software	350.00	350.00	0.00	0.00	0.00	0.00
600 Supplies	60,675.66	(22,996.97)	83,672.63	4,757.71	78,914.92	130.06
750 Equip-Original & Add	8,032.00	0.00	8,032.00	1,100.00	6,932.00	86.30
758 Tech Equip - New	2,001.02	0.00	2,001.02	1.02	2,000.00	99.95
760 Equipment-Replacement	2,436.75	1,929.00	507.75	436.75	71.00	2.91
700 Property	12,469.77	1,929.00	10,540.77	1,537.77	9,003.00	72.20



**PITTSBURGH PUBLIC SCHOOLS**  
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**For Period Ending: October 31, 2006**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
810 Dues & Fees	2,100.00	120.00	1,980.00	0.00	1,980.00	94.29
800 Other Objects	2,100.00	120.00	1,980.00	0.00	1,980.00	94.29
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total for Major Function 2100</b>	<b>10,092,774.43</b>	<b>8,058,973.60</b>	<b>2,033,800.83</b>	<b>9,415.48</b>	<b>2,024,385.35</b>	<b>20.06</b>
<b>2200 Instructional Staff</b>						
113 Directors	106,799.00	79,246.68	27,552.32	0.00	27,552.32	25.80
115 Central School Admin	83,353.00	41,676.60	41,676.40	0.00	41,676.40	50.00
116 Central Support Admin	1,402,079.00	1,063,776.24	338,302.76	0.00	338,302.76	24.13
119 Other Personnel Costs	85,000.00	128,603.37	(43,603.37)	0.00	(43,603.37)	(51.30)
122 Teacher-Spec Assgmt	209,496.00	122,800.83	86,695.17	0.00	86,695.17	41.38
123 Substitute Teachers	5,472.00	1,672.00	3,800.00	0.00	3,800.00	69.44
124 Comp-Additional Work	245,843.00	40,192.88	205,650.12	0.00	205,650.12	83.65
125 Wksp-Cor Wk-Cur-Insv	33,202.00	1,111.50	32,090.50	0.00	32,090.50	96.65
127 Librarians	3,593,850.00	2,855,063.68	738,786.32	0.00	738,786.32	20.56
129 Other Personnel Costs	35,000.00	1,969.80	33,030.20	0.00	33,030.20	94.37
134 Coordinators	72,300.00	43,380.00	28,920.00	0.00	28,920.00	40.00
136 Other Prof Educ Staff	321,300.00	241,100.48	80,199.52	0.00	80,199.52	24.96
139 Other Personnel Costs	8,123.00	8,122.85	0.15	0.00	0.15	0.00
142 Other Accounting Pers	108,402.00	90,335.40	18,066.60	0.00	18,066.60	16.67
144 Computer Service Pers	1,086,812.00	790,847.43	295,964.57	0.00	295,964.57	27.23
146 Other Technical Pers	268,824.00	226,858.87	41,965.13	0.00	41,965.13	15.61
148 Comp-Additional Work	40,381.00	69,116.22	(28,735.22)	0.00	(28,735.22)	(71.16)
149 Other Personnel Costs	0.00	4,530.00	(4,530.00)	0.00	(4,530.00)	0.00
151 Secretaries	141,016.00	91,451.71	49,564.29	0.00	49,564.29	35.15
152 Typist-Stenographers	212,307.00	137,488.44	74,818.56	0.00	74,818.56	35.24
154 Clerks	152,062.00	104,437.75	47,624.25	0.00	47,624.25	31.32
155 Other Office Pers	335,912.00	288,215.08	47,696.92	0.00	47,696.92	14.20
157 Comp-Additional Work	13,979.00	17,154.17	(3,175.17)	0.00	(3,175.17)	(22.71)
159 Other Personnel Costs	20,611.00	5,610.88	15,000.12	0.00	15,000.12	72.78

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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
163 Repairmen	237,816.00	199,309.60	38,506.40	0.00	38,506.40	16.19
168 Comp-Additional Work	42,004.00	161,944.58	(119,940.58)	0.00	(119,940.58)	(285.55)
197 Comp-Additional Work	18,835.00	0.00	18,835.00	0.00	18,835.00	100.00
100 Personnel Services - Salaries	8,880,778.00	6,816,017.04	2,064,760.96	0.00	2,064,760.96	23.25
200 Employee Benefits	2,926,721.00	0.00	2,926,721.00	0.00	2,926,721.00	100.00
211 Medical Insurance	0.00	(1,189.49)	1,189.49	0.00	1,189.49	0.00
212 Dental Insurance	0.00	59,583.13	(59,583.13)	0.00	(59,583.13)	0.00
213 Life Insurance	0.00	7,111.90	(7,111.90)	0.00	(7,111.90)	0.00
220 Social Security Cont	0.00	531,473.56	(531,473.56)	0.00	(531,473.56)	0.00
230 Retirement Contribution	0.00	541,819.59	(541,819.59)	0.00	(541,819.59)	0.00
250 Unemployment Comp	0.00	6,828.35	(6,828.35)	0.00	(6,828.35)	0.00
260 Workers' Comp	0.00	90,708.05	(90,708.05)	0.00	(90,708.05)	0.00
271 Self Insurance- Medical Health	0.00	937,431.13	(937,431.13)	0.00	(937,431.13)	0.00
200 Personnel Services - Employee Benefits	2,926,721.00	2,173,766.22	752,954.78	0.00	752,954.78	25.73
323 Prof-Educational Serv	107,000.00	3,862.50	103,137.50	14,300.00	88,837.50	83.03
340 Technical Services	27,750.00	8,587.50	19,162.50	2,310.00	16,852.50	60.73
348 Technology Services	642,197.00	402,025.00	240,172.00	236,105.50	4,066.50	0.63
300 Purchased Technical Services	776,947.00	414,475.00	362,472.00	252,715.50	109,756.50	14.13
432 Rpr & Maint - Equip	30,825.75	15,845.57	14,980.18	4,998.18	9,982.00	32.38
438 Rpr & Maint - Tech	4,000.00	0.00	4,000.00	0.00	4,000.00	100.00
441 Rental - Land & Bldgs	2,500.00	100.00	2,400.00	0.00	2,400.00	96.00
448 Lease/Rental-Tech	1,000.00	0.00	1,000.00	0.00	1,000.00	100.00
449 Other Rentals	100.00	100.00	0.00	0.00	0.00	0.00
450 Construction Services	8,000.00	0.00	8,000.00	0.00	8,000.00	100.00
400 Purchased Property Services	46,425.75	16,045.57	30,380.18	4,998.18	25,382.00	54.67
530 Communications	17,108.00	4,667.16	12,440.84	210.00	12,230.84	71.49
538 Telecommunications	271,433.67	24,605.21	246,828.46	25,739.67	221,088.79	81.45
540 Advertising	6,000.00	0.00	6,000.00	0.00	6,000.00	100.00

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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
550 Printing & Binding	67,886.00	1,159.31	66,726.69	0.00	66,726.69	98.29
581 Mileage	24,450.00	8,074.97	16,375.03	0.00	16,375.03	66.97
582 Travel	130,519.00	945.49	129,573.51	127,500.00	2,073.51	1.59
599 Other Purchased Services	19,530.00	1,097.73	18,432.27	0.00	18,432.27	94.38
500 Other Purchased Services	536,926.67	40,549.87	496,376.80	153,449.67	342,927.13	63.87
610 General Supplies	261,693.16	78,076.81	183,616.35	32,090.55	151,525.80	57.90
618 Adm Op Sys Tech	2,255,374.87	1,603,774.95	651,599.92	278,124.09	373,475.83	16.56
634 Student Snacks	458.00	457.34	0.66	0.00	0.66	0.14
635 Meals & Refreshments	9,056.75	7,906.59	1,150.16	0.00	1,150.16	12.70
640 Books & Periodicals	460,598.71	79,556.00	381,042.71	58,889.20	322,153.51	69.94
648 Educational Software	47,541.00	13,937.87	33,603.13	22,944.51	10,658.62	22.42
600 Supplies	3,034,722.49	1,783,709.56	1,251,012.93	392,048.35	858,964.58	28.30
750 Equip-Original & Add	15,473.00	0.00	15,473.00	0.00	15,473.00	100.00
758 Tech Equip - New	187,630.00	144,155.33	43,474.67	29,195.84	14,278.83	7.61
760 Equipment-Replacement	30,943.68	6,521.95	24,421.73	5,601.77	18,819.96	60.82
768 Tech Equip - Replace	3,174,372.26	2,720,588.27	453,783.99	447,597.85	6,186.14	0.19
788 Tech Infrastructure	814,450.06	182,572.92	631,877.14	480,927.14	150,950.00	18.53
700 Property	4,222,869.00	3,053,838.47	1,169,030.53	963,322.60	205,707.93	4.87
810 Dues & Fees	5,000.00	404.00	4,596.00	0.00	4,596.00	91.92
800 Other Objects	5,000.00	404.00	4,596.00	0.00	4,596.00	91.92
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total for Major Function 2200</b>	<b>20,430,389.91</b>	<b>14,298,805.73</b>	<b>6,131,584.18</b>	<b>1,766,534.30</b>	<b>4,365,049.88</b>	<b>21.37</b>
<b>2300 Administration</b>						
111 Superintendents	325,000.00	289,680.19	35,319.81	0.00	35,319.81	10.87
113 Directors	708,467.00	436,950.62	271,516.38	0.00	271,516.38	38.32
114 Principals	12,566,729.00	10,845,573.56	1,721,155.44	0.00	1,721,155.44	13.70

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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
116 Centr Support Admin	335,962.00	293,348.16	42,613.84	0.00	42,613.84	12.68
117 Solicitor	105,620.00	88,016.80	17,603.20	0.00	17,603.20	16.67
119 Other Personnel Costs	1,037,145.00	199,977.85	837,167.15	0.00	837,167.15	80.72
122 Teacher-Spec Assgmt	74,700.00	115,863.09	(41,163.09)	0.00	(41,163.09)	(55.10)
129 Other Personnel Costs	5,000.00	21,643.57	(16,643.57)	0.00	(16,643.57)	(332.87)
134 Coordinators	5,280.00	24,733.66	(19,453.66)	0.00	(19,453.66)	(368.44)
135 Other Cent Supp Staff	79,514.00	57,266.83	22,247.17	0.00	22,247.17	27.98
139 Other Personnel Costs	5,000.00	0.00	5,000.00	0.00	5,000.00	100.00
141 Accountants-Auditors	83,677.00	43,582.72	40,094.28	0.00	40,094.28	47.92
142 Other Accounting Pers	51,202.00	39,254.56	11,947.44	0.00	11,947.44	23.33
146 Other Technical Pers	563,900.00	527,807.58	36,092.42	0.00	36,092.42	6.40
147 Transportation Pers	26,755.00	23,504.32	3,250.68	0.00	3,250.68	12.15
148 Comp-Additional Work	6,969.00	8,127.53	(1,158.53)	0.00	(1,158.53)	(16.62)
149 Other Personnel Costs	500.00	500.00	0.00	0.00	0.00	0.00
151 Secretaries	400,812.00	341,549.18	59,262.82	0.00	59,262.82	14.79
152 Typist-Stenographers	126,542.00	108,694.38	17,847.62	0.00	17,847.62	14.10
153 Sch Secretary-Clerks	3,629,840.00	2,890,689.17	739,150.83	0.00	739,150.83	20.36
154 Clerks	159,372.00	99,247.22	60,124.78	0.00	60,124.78	37.73
155 Other Office Pers	1,756,638.00	1,468,339.90	288,298.10	0.00	288,298.10	16.41
157 Comp-Additional Work	41,365.00	34,723.85	6,641.15	0.00	6,641.15	16.05
159 Other Personnel Costs	132,809.00	39,513.46	93,295.54	0.00	93,295.54	70.25
189 Other Personnel Costs	1,500.00	500.00	1,000.00	0.00	1,000.00	66.67
191 Instr Paraprofessional	407,480.00	308,444.84	99,035.16	0.00	99,035.16	24.30
197 Comp-Additional Work	0.00	48.00	(48.00)	0.00	(48.00)	0.00
199 Other Personnel Costs	12,000.00	3,875.00	8,125.00	0.00	8,125.00	67.71
100 Personnel Services - Salaries	22,649,778.00	18,311,456.04	4,338,321.96	0.00	4,338,321.96	19.15
200 Employee Benefits	13,530,113.00	15,972.72	13,514,140.28	0.00	13,514,140.28	99.88
211 Medical Insurance	0.00	299,789.28	(299,789.28)	0.00	(299,789.28)	0.00
212 Dental Insurance	0.00	175,470.18	(175,470.18)	0.00	(175,470.18)	0.00
213 Life Insurance	0.00	5,195.37	(5,195.37)	0.00	(5,195.37)	0.00
220 Social Security Cont	0.00	1,389,701.90	(1,389,701.90)	0.00	(1,389,701.90)	0.00

**PITTSBURGH PUBLIC SCHOOLS**  
**STATEMENT OF EXPENDITURES AND ENCUMBRANCES**  
**COMPARED WITH APPROPRIATIONS**  
**GENERAL FUND**  
**SUMMARIZED BY MAJOR FUNCTION**  
**For Period Ending: October 31, 2006**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
230 Retirement Contribution	0.00	1,033,506.17	(1,033,506.17)	0.00	(1,033,506.17)	0.00
250 Unemployment Comp	0.00	18,838.87	(18,838.87)	0.00	(18,838.87)	0.00
260 Workers' Comp	0.00	250,958.74	(250,958.74)	0.00	(250,958.74)	0.00
271 Self Insurance- Medical Health	0.00	9,539,425.94	(9,539,425.94)	0.00	(9,539,425.94)	0.00
290 Other Employee Benefits	0.00	25,345.90	(25,345.90)	0.00	(25,345.90)	0.00
299 Other Employee Benefits	0.00	30,765.00	(30,765.00)	0.00	(30,765.00)	0.00
200 Personnel Services - Employee Benefits	13,530,113.00	12,784,970.07	745,142.93	0.00	745,142.93	5.51
310 Purch Off/Admin Servc	4,500,000.00	2,220,363.23	2,279,636.77	0.00	2,279,636.77	50.66
323 Prof-Educational Serv	840,498.00	561,339.85	279,158.15	107,592.55	171,565.60	20.41
330 Other Professional Serv	1,317,819.27	505,823.02	811,996.25	500,684.72	311,311.53	23.62
340 Technical Services	173,905.00	116,201.67	57,703.33	22,289.14	35,414.19	20.36
300 Purchased Technical Services	6,832,222.27	3,403,727.77	3,428,494.50	630,566.41	2,797,928.09	40.95
432 Rpr & Maint - Equip	156,626.36	94,966.15	61,660.21	37,867.98	23,792.23	15.19
438 Rpr & Maint - Tech	20,700.00	198.97	20,501.03	0.00	20,501.03	99.04
441 Rental - Land & Bldgs	84,123.00	95,820.10	(11,697.10)	53,431.10	(65,128.20)	(77.42)
442 Rental - Equipment	13,413.00	3,614.86	9,798.14	304.09	9,494.05	70.78
449 Other Rentals	1,215.00	382.87	832.13	0.00	832.13	68.49
450 Construction Services	9,144.00	9,143.69	0.31	0.00	0.31	0.00
400 Purchased Property Services	285,221.36	204,126.64	81,094.72	91,603.17	(10,508.45)	(3.68)
519 Other Student Transp	26,056.00	5,470.00	20,586.00	0.00	20,586.00	79.01
530 Communications	245,577.00	109,871.70	135,705.30	3,963.19	131,742.11	53.65
538 Telecommunications	9,068.00	0.00	9,068.00	0.00	9,068.00	100.00
540 Advertising	6,302.00	5,580.05	721.95	0.00	721.95	11.46
550 Printing & Binding	115,922.00	48,408.12	67,513.88	15,596.41	51,917.47	44.79
581 Mileage	25,776.00	11,298.90	14,477.10	0.00	14,477.10	56.17
582 Travel	66,067.00	35,926.23	30,140.77	0.00	30,140.77	45.62
599 Other Purchased Services	270,848.12	131,439.27	139,408.85	61,952.12	77,456.73	28.60
500 Other Purchased Services	765,616.12	347,994.27	417,621.85	81,511.72	336,110.13	43.90

**PITTSBURGH PUBLIC SCHOOLS**  
**STATEMENT OF EXPENDITURES AND ENCUMBRANCES**  
**COMPARED WITH APPROPRIATIONS**  
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**SUMMARIZED BY MAJOR FUNCTION**  
**For Period Ending: October 31, 2006**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
610 General Supplies	817,151.27	453,510.32	363,640.95	73,925.86	289,715.09	35.45
618 Adm Op Sys Tech	9,500.00	3,667.82	5,832.18	0.00	5,832.18	61.39
634 Student Snacks	3,790.00	2,190.00	1,600.00	0.00	1,600.00	42.22
635 Meals & Refreshments	39,942.00	13,186.75	26,755.25	0.00	26,755.25	66.99
640 Books & Periodicals	149,280.40	20,410.02	128,870.38	1,342.63	127,527.75	85.43
648 Educational Software	20,810.00	3,045.82	17,764.18	475.75	17,288.43	83.08
600 Supplies	1,040,473.67	496,010.73	544,462.94	75,744.24	468,718.70	45.05
750 Equip-Original & Add	204,210.94	39,688.40	164,522.54	7,673.59	156,848.95	76.81
758 Tech Equip - New	109,879.18	(2,750.70)	112,629.88	578.89	112,050.99	101.98
760 Equipment-Replacement	44,371.29	21,562.28	22,809.01	12,586.33	10,222.68	23.04
768 Tech Equip - Replace	10,425.00	0.00	10,425.00	0.00	10,425.00	100.00
788 Tech Infrastructure	6,500.00	0.00	6,500.00	0.00	6,500.00	100.00
700 Property	375,386.41	58,499.98	316,886.43	20,838.81	296,047.62	78.86
810 Dues & Fees	114,044.00	45,347.66	68,696.34	0.00	68,696.34	60.24
800 Other Objects	114,044.00	45,347.66	68,696.34	0.00	68,696.34	60.24
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total for Major Function 2300</b>	<b>45,592,854.83</b>	<b>35,652,133.16</b>	<b>9,940,721.67</b>	<b>900,264.35</b>	<b>9,040,457.32</b>	<b>19.83</b>
<b>2400 Pupil Health</b>						
116 Centrl Support Admin	82,521.00	68,767.80	13,753.20	0.00	13,753.20	16.67
133 School Nurses	2,373,075.00	1,913,202.12	459,872.88	0.00	459,872.88	19.38
136 Other Prof Educ Staff	214,100.00	176,903.85	37,196.15	0.00	37,196.15	17.37
139 Other Personnel Costs	5,552.00	6,011.94	(459.94)	0.00	(459.94)	(8.28)
146 Other Technical Pers	48,691.00	40,575.80	8,115.20	0.00	8,115.20	16.67
100 Personnel Services - Salaries	2,723,939.00	2,205,461.51	518,477.49	0.00	518,477.49	19.03
200 Employee Benefits	865,040.00	0.00	865,040.00	0.00	865,040.00	100.00
212 Dental Insurance	0.00	16,920.20	(16,920.20)	0.00	(16,920.20)	0.00

**PITTSBURGH PUBLIC SCHOOLS**  
**STATEMENT OF EXPENDITURES AND ENCUMBRANCES**  
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**For Period Ending: October 31, 2006**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
213 Life Insurance	0.00	1,958.00	(1,958.00)	0.00	(1,958.00)	0.00
220 Social Security Cont	0.00	165,829.37	(165,829.37)	0.00	(165,829.37)	0.00
230 Retirement Contribution	0.00	113,676.92	(113,676.92)	0.00	(113,676.92)	0.00
250 Unemployment Comp	0.00	2,207.30	(2,207.30)	0.00	(2,207.30)	0.00
260 Workers' Comp	0.00	29,446.15	(29,446.15)	0.00	(29,446.15)	0.00
271 Self Insurance- Medical Health	0.00	226,929.51	(226,929.51)	0.00	(226,929.51)	0.00
200 Personnel Services - Employee Benefits	865,040.00	556,967.45	308,072.55	0.00	308,072.55	35.61
330 Other Professional Serv	184,254.60	108,642.66	75,611.94	72,782.94	2,829.00	1.54
300 Purchased Technical Services	184,254.60	108,642.66	75,611.94	72,782.94	2,829.00	1.54
432 Rpr & Maint - Equip	650.00	111.00	539.00	35.00	504.00	77.54
442 Rental - Equipment	300.00	280.08	19.92	0.00	19.92	6.64
400 Purchased Property Services	950.00	391.08	558.92	35.00	523.92	55.15
530 Communications	2,000.00	1,000.00	1,000.00	0.00	1,000.00	50.00
581 Mileage	2,200.00	893.87	1,306.13	0.00	1,306.13	59.37
599 Other Purchased Services	200.00	0.00	200.00	0.00	200.00	100.00
500 Other Purchased Services	4,400.00	1,893.87	2,506.13	0.00	2,506.13	56.96
610 General Supplies	27,226.63	1,740.61	25,486.02	3,876.79	21,609.23	79.37
600 Supplies	27,226.63	1,740.61	25,486.02	3,876.79	21,609.23	79.37
760 Equipment-Replacement	9,980.00	6,560.00	3,420.00	2,528.05	891.95	8.94
700 Property	9,980.00	6,560.00	3,420.00	2,528.05	891.95	8.94
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total for Major Function 2400</b>	<b>3,815,790.23</b>	<b>2,881,657.18</b>	<b>934,133.05</b>	<b>79,222.78</b>	<b>854,910.27</b>	<b>22.40</b>

**PITTSBURGH PUBLIC SCHOOLS**  
**STATEMENT OF EXPENDITURES AND ENCUMBRANCES**  
**COMPARED WITH APPROPRIATIONS**  
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**For Period Ending: October 31, 2006**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
<b>2500 Business</b>						
112 School Controller	18,990.00	15,825.00	3,165.00	0.00	3,165.00	16.67
113 Directors	446,080.00	294,802.06	151,277.94	0.00	151,277.94	33.91
116 Centrl Support Admin	324,261.00	270,163.29	54,097.71	0.00	54,097.71	16.68
119 Other Personnel Costs	44,000.00	44,000.00	0.00	0.00	0.00	0.00
141 Accountants-Auditors	1,050,105.00	853,612.34	196,492.66	0.00	196,492.66	18.71
142 Other Accounting Pers	477,817.00	338,297.19	139,519.81	0.00	139,519.81	29.20
143 Purchasing Personnel	302,483.00	193,381.04	109,101.96	0.00	109,101.96	36.07
148 Comp-Additional Work	41,475.00	6,015.08	35,459.92	0.00	35,459.92	85.50
149 Other Personnel Costs	47,763.00	47,762.89	0.11	0.00	0.11	0.00
151 Secretaries	158,681.00	134,899.20	23,781.80	0.00	23,781.80	14.99
152 Typist-Stenographers	76,594.00	65,422.93	11,171.07	0.00	11,171.07	14.58
154 Clerks	288,857.00	277,245.62	11,611.38	0.00	11,611.38	4.02
155 Other Office Pers	32,205.00	27,642.80	4,562.20	0.00	4,562.20	14.17
157 Comp-Additional Work	25,386.00	13,087.69	12,298.31	0.00	12,298.31	48.45
159 Other Personnel Costs	6,553.00	4,552.72	2,000.28	0.00	2,000.28	30.52
184 Stores Handling Staff	42,876.00	34,163.80	8,712.20	0.00	8,712.20	20.32
187 Student Workers	2,500.00	0.00	2,500.00	0.00	2,500.00	100.00
188 Comp-Additional Work	15,000.00	8,434.48	6,565.52	0.00	6,565.52	43.77
100 Personnel Services - Salaries	3,401,626.00	2,629,308.13	772,317.87	0.00	772,317.87	22.70
<b>200 Employee Benefits</b>	1,060,339.00	0.00	1,060,339.00	0.00	1,060,339.00	100.00
212 Dental Insurance	0.00	25,489.15	(25,489.15)	0.00	(25,489.15)	0.00
213 Life Insurance	0.00	3,290.31	(3,290.31)	0.00	(3,290.31)	0.00
220 Social Security Cont	0.00	193,790.33	(193,790.33)	0.00	(193,790.33)	0.00
230 Retirement Contribution	0.00	137,877.86	(137,877.86)	0.00	(137,877.86)	0.00
250 Unemployment Comp	0.00	2,630.75	(2,630.75)	0.00	(2,630.75)	0.00
260 Workers' Comp	0.00	35,038.31	(35,038.31)	0.00	(35,038.31)	0.00
271 Self Insurance- Medical Health	0.00	404,772.75	(404,772.75)	0.00	(404,772.75)	0.00
200 Personnel Services - Employee Benefits	1,060,339.00	802,889.46	257,449.54	0.00	257,449.54	24.28
330 Other Professional Serv	714,070.59	479,165.30	234,905.29	226,489.70	8,415.59	1.18



**PITTSBURGH PUBLIC SCHOOLS**  
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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
340 Technical Services	3,500.00	2,487.32	1,012.68	0.00	1,012.68	28.93
300 Purchased Technical Services	717,570.59	481,652.62	235,917.97	226,489.70	9,428.27	1.31
432 Rpr & Maint - Equip	498,117.72	409,231.36	88,886.36	42,425.30	46,461.06	9.33
441 Rental - Land & Bldgs	2,000.00	0.00	2,000.00	0.00	2,000.00	100.00
442 Rental - Equipment	1,000.00	0.00	1,000.00	0.00	1,000.00	100.00
490 Other Property Services	1,000.00	0.00	1,000.00	0.00	1,000.00	100.00
400 Purchased Property Services	502,117.72	409,231.36	92,886.36	42,425.30	50,461.06	10.05
522 Auto Liability Insurance	128,000.00	127,664.00	336.00	0.00	336.00	0.26
523 General Property - Liab Ins.	37,862.00	37,862.00	0.00	0.00	0.00	0.00
529 Other Insurance	175,000.00	50,133.94	124,866.06	0.00	124,866.06	71.35
530 Communications	45,738.00	7,783.05	37,954.95	540.00	37,414.95	81.80
538 Telecommunications	1,040.00	0.00	1,040.00	0.00	1,040.00	100.00
540 Advertising	40,094.56	31,196.76	8,897.80	6,987.76	1,910.04	4.76
550 Printing & Binding	43,851.00	22,314.42	21,536.58	4,764.70	16,771.88	38.25
581 Mileage	4,569.00	2,284.29	2,284.71	0.00	2,284.71	50.00
582 Travel	3,431.00	1,284.95	2,146.05	0.00	2,146.05	62.55
599 Other Purchased Services	17,025.00	1,298.30	15,726.70	0.00	15,726.70	92.37
500 Other Purchased Services	496,610.56	281,821.71	214,788.85	12,292.46	202,496.39	40.78
610 General Supplies	299,555.79	135,025.23	164,530.56	70,826.19	93,704.37	31.28
618 Adm Op Sys Tech	100,000.00	0.00	100,000.00	0.00	100,000.00	100.00
635 Meals & Refreshments	1,230.00	334.44	895.56	0.00	895.56	72.81
640 Books & Periodicals	7,107.00	3,420.45	3,686.55	0.00	3,686.55	51.87
600 Supplies	407,892.79	138,780.12	269,112.67	70,826.19	198,286.48	48.61
750 Equip-Original & Add	10,000.00	8,529.00	1,471.00	0.00	1,471.00	14.71
760 Equipment-Replacement	382,254.00	343,261.76	38,992.24	2,584.74	36,407.50	9.52
768 Tech Equip - Replace	500.00	0.00	500.00	0.00	500.00	100.00
700 Property	392,754.00	351,790.76	40,963.24	2,584.74	38,378.50	9.77

**PITTSBURGH PUBLIC SCHOOLS**  
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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
810 Dues & Fees	3,275.00	2,810.00	465.00	0.00	465.00	14.20
890 Misc Expenditures	41,311.00	17,099.60	24,211.40	0.00	24,211.40	58.61
800 Other Objects	44,586.00	19,909.60	24,676.40	0.00	24,676.40	55.35
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total for Major Function 2500</b>	<b>7,023,496.66</b>	<b>5,115,383.76</b>	<b>1,908,112.90</b>	<b>354,618.39</b>	<b>1,553,494.51</b>	<b>22.12</b>
<b>2600 Operation and Maintenance of Plant Services</b>						
113 Directors	177,449.00	147,356.52	30,092.48	0.00	30,092.48	16.96
116 Centrl Support Admin	163,766.00	136,872.00	26,894.00	0.00	26,894.00	16.42
119 Other Personnel Costs	22,909.00	22,909.43	(0.43)	0.00	(0.43)	(0.00)
135 Other Cent Supp Staff	262,819.00	218,808.24	44,010.76	0.00	44,010.76	16.75
141 Accountants-Auditors	18,114.00	7,684.73	10,429.27	0.00	10,429.27	57.58
145 Facil-Plant Opr Pers	497,979.00	390,179.51	107,799.49	0.00	107,799.49	21.65
146 Other Technical Pers	58,963.00	49,135.80	9,827.20	0.00	9,827.20	16.67
148 Comp-Additional Work	112,473.00	135,349.29	(22,876.29)	0.00	(22,876.29)	(20.34)
149 Other Personnel Costs	14,191.00	14,190.76	0.24	0.00	0.24	0.00
151 Secretaries	63,032.00	32,231.84	30,800.16	0.00	30,800.16	48.86
152 Typist-Stenographers	93,486.00	85,078.99	8,407.01	0.00	8,407.01	8.99
154 Clerks	132,206.00	114,056.00	18,150.00	0.00	18,150.00	13.73
157 Comp-Additional Work	7,244.00	9,992.67	(2,748.67)	0.00	(2,748.67)	(37.94)
159 Other Personnel Costs	23,517.00	13,516.50	10,000.50	0.00	10,000.50	42.52
161 Tradesmen	3,684,749.00	2,731,258.76	953,490.24	0.00	953,490.24	25.88
163 Repairmen	277,146.00	185,544.18	91,601.82	0.00	91,601.82	33.05
167 Temp Crafts & Trades	345,455.00	171,618.92	173,836.08	0.00	173,836.08	50.32
168 Comp-Additional Work	1,356,796.00	1,092,352.31	264,443.69	0.00	264,443.69	19.49
169 Other Personnel Costs	31,214.00	31,214.08	(0.08)	0.00	(0.08)	(0.00)
172 Automotive Equip Opr	805,647.00	709,726.94	95,920.06	0.00	95,920.06	11.91
173 Transportation Help	35,825.00	28,585.77	7,239.23	0.00	7,239.23	20.21
177 Substitutes	230,000.00	110,175.06	119,824.94	0.00	119,824.94	52.10
178 Comp-Additional Work	1,631,778.00	371,008.30	1,260,769.70	0.00	1,260,769.70	77.26

**PITTSBURGH PUBLIC SCHOOLS**  
**STATEMENT OF EXPENDITURES AND ENCUMBRANCES**  
**COMPARED WITH APPROPRIATIONS**  
**GENERAL FUND**  
**SUMMARIZED BY MAJOR FUNCTION**  
**For Period Ending: October 31, 2006**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
179 Other Personnel Costs	20,969.00	20,968.64	0.36	0.00	0.36	0.00
181 Custodial - Laborer	11,816,581.00	9,124,574.03	2,692,006.97	0.00	2,692,006.97	22.78
183 Security Personnel	3,327,840.00	2,651,345.27	676,494.73	0.00	676,494.73	20.33
185 Substitutes	1,936,596.00	996,568.35	940,027.65	0.00	940,027.65	48.54
186 Groundskeeper	366,912.00	279,036.84	87,875.16	0.00	87,875.16	23.95
188 Comp-Additional Work	6,528,755.00	5,036,160.51	1,492,594.49	0.00	1,492,594.49	22.86
189 Other Personnel Costs	53,296.00	66,882.32	(13,586.32)	0.00	(13,586.32)	(25.49)
100 Personnel Services - Salaries	34,097,707.00	24,984,382.56	9,113,324.44	0.00	9,113,324.44	26.73
200 Employee Benefits	10,169,621.00	50,784.48	10,118,836.52	0.00	10,118,836.52	99.50
212 Dental Insurance	0.00	245,239.26	(245,239.26)	0.00	(245,239.26)	0.00
213 Life Insurance	0.00	30,260.62	(30,260.62)	0.00	(30,260.62)	0.00
220 Social Security Cont	0.00	1,886,773.40	(1,886,773.40)	0.00	(1,886,773.40)	0.00
230 Retirement Contribution	0.00	1,343,044.09	(1,343,044.09)	0.00	(1,343,044.09)	0.00
250 Unemployment Comp	0.00	24,969.50	(24,969.50)	0.00	(24,969.50)	0.00
260 Workers' Comp	0.00	327,015.75	(327,015.75)	0.00	(327,015.75)	0.00
271 Self Insurance- Medical Health	0.00	4,206,605.32	(4,206,605.32)	0.00	(4,206,605.32)	0.00
200 Personnel Services - Employee Benefits	10,169,621.00	8,114,692.42	2,054,928.58	0.00	2,054,928.58	20.21
330 Other Professional Serv	45,764.00	39,466.70	6,297.30	6,293.34	3.96	0.01
340 Technical Services	97,200.00	44,764.62	52,435.38	395.00	52,040.38	53.54
300 Purchased Technical Services	142,964.00	84,231.32	58,732.68	6,688.34	52,044.34	36.40
411 Disposal Services	505,125.00	358,139.41	146,985.59	0.00	146,985.59	29.10
412 Snow Plowing Service	1,500.00	0.00	1,500.00	0.00	1,500.00	100.00
413 Custodial Services	73,332.00	44,326.00	29,006.00	0.00	29,006.00	39.55
422 Electricity	5,013,205.00	3,278,494.35	1,734,710.65	0.00	1,734,710.65	34.60
424 Water/Sewage	900,063.00	666,564.21	233,498.79	0.00	233,498.79	25.94
431 Rpr & Maint - Bldgs	203,629.44	124,083.34	79,546.10	4,733.44	74,812.66	36.74
432 Rpr & Maint - Equip	192,817.52	130,271.70	62,545.82	3,446.96	59,098.86	30.65
433 Rpr & Maint - Vehicles	1,000.00	374.00	626.00	0.00	626.00	62.60
438 Rpr & Maint - Tech	50.00	0.00	50.00	0.00	50.00	100.00

**PITTSBURGH PUBLIC SCHOOLS**  
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**For Period Ending: October 31, 2006**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
441 Rental - Land & Bldgs	52,800.00	44,000.00	8,800.00	8,800.00	0.00	0.00
442 Rental - Equipment	13,500.00	12,417.28	1,082.72	0.00	1,082.72	8.02
444 Rental of Vehicles	46,629.00	24,156.10	22,472.90	21,186.70	1,286.20	2.76
460 Extermination Services	8,794.00	12,152.98	(3,358.98)	0.00	(3,358.98)	(38.20)
490 Other Property Services	126,100.00	65,460.00	60,640.00	33,068.00	27,572.00	21.87
400 Purchased Property Services	7,138,544.96	4,760,439.37	2,378,105.59	71,235.10	2,306,870.49	32.32
530 Communications	750,105.72	71,264.59	678,841.13	22,243.72	656,597.41	87.53
538 Telecommunications	277,874.00	59,623.37	218,250.63	0.00	218,250.63	78.54
540 Advertising	18,000.00	7,064.00	10,936.00	0.00	10,936.00	60.76
550 Printing & Binding	7,731.00	4,862.63	2,868.37	955.00	1,913.37	24.75
581 Mileage	60,500.00	44,104.44	16,395.56	0.00	16,395.56	27.10
582 Travel	3,859.00	3,682.94	176.06	0.00	176.06	4.56
599 Other Purchased Services	60,650.00	9,834.05	50,815.95	0.00	50,815.95	83.79
500 Other Purchased Services	1,178,719.72	200,436.02	978,283.70	23,198.72	955,084.98	81.03
610 General Supplies	2,976,398.27	2,217,639.84	758,758.43	237,110.30	521,648.13	17.53
618 Adm Op Sys Tech	(5,440.00)	0.00	(5,440.00)	0.00	(5,440.00)	100.00
621 Natural Gas - HTG & AC	7,253,152.00	4,390,406.99	2,862,745.01	0.00	2,862,745.01	39.47
624 Oil - HTG & AC	5,000.00	0.00	5,000.00	0.00	5,000.00	100.00
626 Gasoline	99,092.00	111,453.80	(12,361.80)	0.00	(12,361.80)	(12.48)
627 Diesel Fuel	40,000.00	32,577.92	7,422.08	0.00	7,422.08	18.56
628 Steam - HTG & AC	300,000.00	157,635.28	142,364.72	0.00	142,364.72	47.45
635 Meals & Refreshments	4,235.00	0.00	4,235.00	0.00	4,235.00	100.00
640 Books & Periodicals	4,815.00	2,332.03	2,482.97	0.00	2,482.97	51.57
648 Educational Software	5,000.00	0.00	5,000.00	0.00	5,000.00	100.00
600 Supplies	10,682,252.27	6,912,045.86	3,770,206.41	237,110.30	3,533,096.11	33.07
750 Equip-Original & Add	109,021.73	26,014.62	83,007.11	51,179.85	31,827.26	29.19
760 Equipment-Replacement	347,189.81	99,535.00	247,654.81	37,089.81	210,565.00	60.65
700 Property	456,211.54	125,549.62	330,661.92	88,269.66	242,392.26	53.13

**PITTSBURGH PUBLIC SCHOOLS**  
**STATEMENT OF EXPENDITURES AND ENCUMBRANCES**  
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**For Period Ending: October 31, 2006**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
810 Dues & Fees	300.00	195.00	105.00	0.00	105.00	35.00
800 Other Objects	300.00	195.00	105.00	0.00	105.00	35.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total for Major Function 2600</b>	<b>63,866,320.49</b>	<b>45,181,972.17</b>	<b>18,684,348.32</b>	<b>426,502.12</b>	<b>18,257,846.20</b>	<b>28.59</b>
<b>2700 Student Transportation Services</b>						
113 Directors	84,778.00	70,648.60	14,129.40	0.00	14,129.40	16.67
147 Transportation Pers	305,966.00	234,054.92	71,911.08	0.00	71,911.08	23.50
148 Comp-Additional Work	7,371.00	15,177.48	(7,806.48)	0.00	(7,806.48)	(105.91)
151 Secretaries	34,687.00	29,754.60	4,932.40	0.00	4,932.40	14.22
154 Clerks	31,634.00	31,403.31	230.69	0.00	230.69	0.73
157 Comp-Additional Work	2,500.00	0.00	2,500.00	0.00	2,500.00	100.00
100 Personnel Services - Salaries	466,936.00	381,038.91	85,897.09	0.00	85,897.09	18.40
200 Employee Benefits	145,397.00	0.00	145,397.00	0.00	145,397.00	100.00
212 Dental Insurance	0.00	3,968.99	(3,968.99)	0.00	(3,968.99)	0.00
213 Life Insurance	0.00	498.80	(498.80)	0.00	(498.80)	0.00
220 Social Security Cont	0.00	28,435.31	(28,435.31)	0.00	(28,435.31)	0.00
230 Retirement Contribution	0.00	20,875.76	(20,875.76)	0.00	(20,875.76)	0.00
250 Unemployment Comp	0.00	381.11	(381.11)	0.00	(381.11)	0.00
260 Workers' Comp	0.00	5,056.03	(5,056.03)	0.00	(5,056.03)	0.00
271 Self Insurance- Medical Health	0.00	71,840.83	(71,840.83)	0.00	(71,840.83)	0.00
200 Personnel Services - Employee Benefits	145,397.00	131,056.83	14,340.17	0.00	14,340.17	9.86
330 Other Professional Serv	67,084.60	31,262.53	35,822.07	34,234.94	1,587.13	2.37
340 Technical Services	7,500.00	5,462.52	2,037.48	2,037.48	0.00	0.00
300 Purchased Technical Services	74,584.60	36,725.05	37,859.55	36,272.42	1,587.13	2.13
432 Rpr & Maint - Equip	2,000.00	695.00	1,305.00	0.00	1,305.00	65.25
400 Purchased Property Services	2,000.00	695.00	1,305.00	0.00	1,305.00	65.25

**PITTSBURGH PUBLIC SCHOOLS**  
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**For Period Ending: October 31, 2006**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
513 Contracted Carriers	20,850,503.00	12,465,622.71	8,384,880.29	0.00	8,384,880.29	40.21
515 Public Carriers	4,270,377.00	1,924,592.48	2,345,784.52	0.00	2,345,784.52	54.93
516 Student Transportation - I.U.	5,200,000.00	4,946,550.06	253,449.94	0.00	253,449.94	4.87
519 Other Student Transp	176,414.00	20,652.37	155,761.63	0.00	155,761.63	88.29
530 Communications	19,000.00	8,694.02	10,305.98	0.00	10,305.98	54.24
538 Telecommunications	2,800.00	0.00	2,800.00	0.00	2,800.00	100.00
550 Printing & Binding	5,700.00	5,536.32	163.68	0.00	163.68	2.87
581 Mileage	3,000.00	900.39	2,099.61	0.00	2,099.61	69.99
582 Travel	1,200.00	905.28	294.72	0.00	294.72	24.56
599 Other Purchased Services	500.00	0.00	500.00	0.00	500.00	100.00
500 Other Purchased Services	30,529,494.00	19,373,453.63	11,156,040.37	0.00	11,156,040.37	36.54
610 General Supplies	5,951.00	2,142.35	3,808.65	1,058.73	2,749.92	46.21
618 Adm Op Sys Tech	49.00	49.00	0.00	0.00	0.00	0.00
640 Books & Periodicals	600.00	166.95	433.05	0.00	433.05	72.18
600 Supplies	6,600.00	2,358.30	4,241.70	1,058.73	3,182.97	48.23
750 Equip-Original & Add	4,000.00	0.00	4,000.00	0.00	4,000.00	100.00
700 Property	4,000.00	0.00	4,000.00	0.00	4,000.00	100.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total for Major Function 2700</b>	<b>31,229,011.60</b>	<b>19,925,327.72</b>	<b>11,303,683.88</b>	<b>37,331.15</b>	<b>11,266,352.73</b>	<b>36.08</b>
<b>2800 Support Services - Central</b>						
113 Directors	356,395.00	169,065.56	187,329.44	0.00	187,329.44	52.56
114 Principals	5,306.00	0.00	5,306.00	0.00	5,306.00	100.00
116 Centrl Support Admin	256,395.00	212,040.96	44,354.04	0.00	44,354.04	17.30
119 Other Personnel Costs	28,496.00	28,495.83	0.17	0.00	0.17	0.00

**PITTSBURGH PUBLIC SCHOOLS**  
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**For Period Ending: October 31, 2006**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
124 Comp-Additional Work	7,959.00	0.00	7,959.00	0.00	7,959.00	100.00
125 Wksp-Com Wk-Cur-Insv	85,273.00	14,685.40	70,587.60	0.00	70,587.60	82.78
132 Social Workers	1,282.00	0.00	1,282.00	0.00	1,282.00	100.00
142 Other Accounting Pers	53,280.00	26,438.18	26,841.82	0.00	26,841.82	50.38
144 Computer Service Pers	1,729,398.00	1,330,478.39	398,919.61	0.00	398,919.61	23.07
146 Other Technical Pers	788,486.00	607,896.49	180,589.51	0.00	180,589.51	22.90
148 Comp-Additional Work	85,554.00	78,106.42	7,447.58	0.00	7,447.58	8.71
149 Other Personnel Costs	12,780.00	12,779.68	0.32	0.00	0.32	0.00
151 Secretaries	64,232.00	56,172.26	8,059.74	0.00	8,059.74	12.55
152 Typist-Stenographers	29,962.00	25,607.60	4,354.40	0.00	4,354.40	14.53
155 Other Office Pers	254,358.00	199,276.02	55,081.98	0.00	55,081.98	21.66
157 Comp-Additional Work	12,293.00	1,186.60	11,106.40	0.00	11,106.40	90.35
159 Other Personnel Costs	1,193.00	1,192.90	0.10	0.00	0.10	0.01
187 Student Workers	900.00	0.00	900.00	0.00	900.00	100.00
188 Comp-Additional Work	7,074.00	0.00	7,074.00	0.00	7,074.00	100.00
197 Comp-Additional Work	3,300.00	2,400.00	900.00	0.00	900.00	27.27
100 Personnel Services - Salaries	3,783,916.00	2,765,822.29	1,018,093.71	0.00	1,018,093.71	26.91
200 Employee Benefits	1,206,582.00	635.88	1,205,946.12	0.00	1,205,946.12	99.95
212 Dental Insurance	0.00	25,155.58	(25,155.58)	0.00	(25,155.58)	0.00
213 Life Insurance	0.00	3,202.97	(3,202.97)	0.00	(3,202.97)	0.00
220 Social Security Cont	0.00	221,596.40	(221,596.40)	0.00	(221,596.40)	0.00
230 Retirement Contribution	0.00	165,713.95	(165,713.95)	0.00	(165,713.95)	0.00
250 Unemployment Comp	0.00	2,766.67	(2,766.67)	0.00	(2,766.67)	0.00
260 Workers' Comp	0.00	36,753.72	(36,753.72)	0.00	(36,753.72)	0.00
271 Self Insurance- Medical Health	0.00	397,171.71	(397,171.71)	0.00	(397,171.71)	0.00
200 Personnel Services - Employee Benefits	1,206,582.00	852,996.88	353,585.12	0.00	353,585.12	29.30
323 Prof-Educational Serv	65,000.00	3,309.00	61,691.00	21,691.00	40,000.00	61.54
330 Other Professional Serv	368,148.00	187,865.04	180,282.96	172,738.48	7,544.48	2.05
340 Technical Services	662,716.00	428,903.79	233,812.21	66,818.96	166,993.25	25.20
348 Technology Services	15,000.00	0.00	15,000.00	0.00	15,000.00	100.00

**PITTSBURGH PUBLIC SCHOOLS**  
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**For Period Ending: October 31, 2006**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
300 Purchased Technical Services	1,110,864.00	620,077.83	490,786.17	261,248.44	229,537.73	20.66
432 Rpr & Maint - Equip	6,162.54	1,071.39	5,091.15	212.54	4,878.61	79.17
438 Rpr & Maint - Tech	260,102.18	111,648.57	148,453.61	143,700.71	4,752.90	1.83
441 Rental - Land & Bldgs	4,500.00	925.00	3,575.00	0.00	3,575.00	79.44
400 Purchased Property Services	270,764.72	113,644.96	157,119.76	143,913.25	13,206.51	4.88
530 Communications	39,007.00	37,336.07	1,670.93	0.00	1,670.93	4.28
538 Telecommunications	12,000.00	6,097.81	5,902.19	0.00	5,902.19	49.18
540 Advertising	33,570.00	36,098.08	(2,528.08)	0.00	(2,528.08)	(7.53)
550 Printing & Binding	39,220.00	29,373.94	9,846.06	3,190.00	6,656.06	16.97
581 Mileage	7,850.00	4,281.99	3,568.01	0.00	3,568.01	45.45
582 Travel	12,400.00	3,033.72	9,366.28	0.00	9,366.28	75.53
599 Other Purchased Services	7,902.00	542.50	7,359.50	0.00	7,359.50	93.13
500 Other Purchased Services	151,949.00	116,764.11	35,184.89	3,190.00	31,994.89	21.06
610 General Supplies	474,291.61	304,557.29	169,734.32	22,934.51	146,799.81	30.95
618 Adm Op Sys Tech	85,660.66	13,660.66	72,000.00	0.00	72,000.00	84.05
635 Meals & Refreshments	7,200.00	3,606.42	3,593.58	0.00	3,593.58	49.91
640 Books & Periodicals	2,700.00	469.68	2,230.32	0.00	2,230.32	82.60
600 Supplies	569,852.27	322,294.05	247,558.22	22,934.51	224,623.71	39.42
750 Equip-Original & Add	2,000.00	0.00	2,000.00	0.00	2,000.00	100.00
758 Tech Equip - New	600.00	295.00	305.00	0.00	305.00	50.83
760 Equipment-Replacement	31,700.00	30,464.09	1,235.91	0.00	1,235.91	3.90
768 Tech Equip - Replace	16,006.00	7,923.11	8,082.89	5,582.89	2,500.00	15.62
700 Property	50,306.00	38,682.20	11,623.80	5,582.89	6,040.91	12.01
810 Dues & Fees	2,565.00	2,120.00	445.00	0.00	445.00	17.35
800 Other Objects	2,565.00	2,120.00	445.00	0.00	445.00	17.35
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00



**PITTSBURGH PUBLIC SCHOOLS**  
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**For Period Ending: October 31, 2006**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
<b>Total for Major Function 2800</b>	<b>7,146,798.99</b>	<b>4,832,402.32</b>	<b>2,314,396.67</b>	<b>436,869.09</b>	<b>1,877,527.58</b>	<b>26.27</b>
<b>3100 Food Services</b>						
182 Food Service Staff	40,000.00	37,601.51	2,398.49	0.00	2,398.49	6.00
198 Substitute Paraprof	5,000.00	2,656.80	2,343.20	0.00	2,343.20	46.86
100 Personnel Services - Salaries	45,000.00	40,258.31	4,741.69	0.00	4,741.69	10.54
200 Employee Benefits	14,237.00	0.00	14,237.00	0.00	14,237.00	100.00
220 Social Security Cont	0.00	3,076.05	(3,076.05)	0.00	(3,076.05)	0.00
230 Retirement Contribution	0.00	500.89	(500.89)	0.00	(500.89)	0.00
250 Unemployment Comp	0.00	40.19	(40.19)	0.00	(40.19)	0.00
260 Workers' Comp	0.00	530.46	(530.46)	0.00	(530.46)	0.00
200 Personnel Services - Employee Benefits	14,237.00	4,147.59	10,089.41	0.00	10,089.41	70.87
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
500 Other Purchased Services	0.00	0.00	0.00	0.00	0.00	0.00
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total for Major Function 3100</b>	<b>59,237.00</b>	<b>44,405.90</b>	<b>14,831.10</b>	<b>0.00</b>	<b>14,831.10</b>	<b>25.04</b>

**PITTSBURGH PUBLIC SCHOOLS**  
**STATEMENT OF EXPENDITURES AND ENCUMBRANCES**  
**COMPARED WITH APPROPRIATIONS**  
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**SUMMARIZED BY MAJOR FUNCTION**  
**For Period Ending: October 31, 2006**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
<b>3200 Student Activities</b>						
113 Directors	90,000.00	47,178.60	42,821.40	0.00	42,821.40	47.58
116 Centrl Support Admin	16,268.00	16,268.00	0.00	0.00	0.00	0.00
124 Comp-Additional Work	50,000.00	31,490.09	18,509.91	0.00	18,509.91	37.02
125 Wksp-Com Wk-Cur-Insv	8,179.00	0.00	8,179.00	0.00	8,179.00	100.00
137 Athletic Coaches	1,684,177.00	977,509.34	706,667.66	0.00	706,667.66	41.96
138 Extra Curr Activ Pay	322,484.00	240,541.58	81,942.42	0.00	81,942.42	25.41
148 Comp-Additional Work	0.00	630.00	(630.00)	0.00	(630.00)	0.00
151 Secretaries	33,305.00	28,540.26	4,764.74	0.00	4,764.74	14.31
163 Repairmen	49,989.00	39,789.46	10,199.54	0.00	10,199.54	20.40
168 Comp-Additional Work	574.00	573.60	0.40	0.00	0.40	0.07
185 Substitutes	3,804.00	0.00	3,804.00	0.00	3,804.00	100.00
187 Student Workers	55,906.00	4,550.00	51,356.00	0.00	51,356.00	91.86
188 Comp-Additional Work	454,137.00	316,623.00	137,514.00	0.00	137,514.00	30.28
197 Comp-Additional Work	175.00	354.75	(179.75)	0.00	(179.75)	(102.71)
100 Personnel Services - Salaries	2,768,998.00	1,704,048.68	1,064,949.32	0.00	1,064,949.32	38.46
200 Employee Benefits	540,224.00	0.00	540,224.00	0.00	540,224.00	100.00
212 Dental Insurance	0.00	1,397.87	(1,397.87)	0.00	(1,397.87)	0.00
213 Life Insurance	0.00	165.76	(165.76)	0.00	(165.76)	0.00
220 Social Security Cont	0.00	128,822.92	(128,822.92)	0.00	(128,822.92)	0.00
230 Retirement Contribution	0.00	79,473.35	(79,473.35)	0.00	(79,473.35)	0.00
250 Unemployment Comp	0.00	289.81	(289.81)	0.00	(289.81)	0.00
260 Workers' Comp	0.00	24,213.14	(24,213.14)	0.00	(24,213.14)	0.00
271 Self Insurance- Medical Health	0.00	3,350.40	(3,350.40)	0.00	(3,350.40)	0.00
200 Personnel Services - Employee Benefits	540,224.00	237,713.25	302,510.75	0.00	302,510.75	56.00
323 Prof-Educational Serv	27,410.00	800.00	26,610.00	25,610.00	1,000.00	3.65
330 Other Professional Serv	55,824.00	38,443.45	17,380.55	16,556.55	824.00	1.48
340 Technical Services	1,000.00	0.00	1,000.00	0.00	1,000.00	100.00
300 Purchased Technical Services	84,234.00	39,243.45	44,990.55	42,166.55	2,824.00	3.35

**PITTSBURGH PUBLIC SCHOOLS**  
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**For Period Ending: October 31, 2006**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
415 Laundry-Linen Service	6,000.00	3,290.10	2,709.90	0.00	2,709.90	45.17
432 Rpr & Maint - Equip	16,500.00	9,678.94	6,821.06	0.00	6,821.06	41.34
441 Rental - Land & Bldgs	1,525.00	0.00	1,525.00	0.00	1,525.00	100.00
400 Purchased Property Services	24,025.00	12,969.04	11,055.96	0.00	11,055.96	46.02
519 Other Student Transp	177,684.00	125,731.95	51,952.05	0.00	51,952.05	29.24
530 Communications	9,100.00	514.40	8,585.60	0.00	8,585.60	94.35
538 Telecommunications	1,000.00	500.12	499.88	0.00	499.88	49.99
550 Printing & Binding	7,765.00	6,556.95	1,208.05	0.00	1,208.05	15.56
581 Mileage	1,500.00	1,215.70	284.30	0.00	284.30	18.95
599 Other Purchased Services	875,074.00	825,108.17	49,965.83	0.00	49,965.83	5.71
500 Other Purchased Services	1,072,123.00	959,627.29	112,495.71	0.00	112,495.71	10.49
610 General Supplies	371,341.61	149,135.07	222,206.54	63,290.14	158,916.40	42.80
634 Student Snacks	4,924.00	3,376.29	1,547.71	0.00	1,547.71	31.43
635 Meals & Refreshments	975.00	975.36	(0.36)	0.00	(0.36)	(0.04)
640 Books & Periodicals	5,270.00	3,607.20	1,662.80	0.00	1,662.80	31.55
648 Educational Software	809.00	9.43	799.57	0.00	799.57	98.83
600 Supplies	383,319.61	157,103.35	226,216.26	63,290.14	162,926.12	42.50
750 Equip-Original & Add	49.14	0.00	49.14	49.14	0.00	0.00
760 Equipment-Replacement	29,176.00	2,056.02	27,119.98	8,307.34	18,812.64	64.48
700 Property	29,225.14	2,056.02	27,169.12	8,356.48	18,812.64	64.37
810 Dues & Fees	9,000.00	6,150.00	2,850.00	0.00	2,850.00	31.67
800 Other Objects	9,000.00	6,150.00	2,850.00	0.00	2,850.00	31.67
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total for Major Function 3200</b>	<b>4,911,148.75</b>	<b>3,118,911.08</b>	<b>1,792,237.67</b>	<b>113,813.17</b>	<b>1,678,424.50</b>	<b>34.18</b>
<b>3300 Community Services</b>						

**PITTSBURGH PUBLIC SCHOOLS**  
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**COMPARED WITH APPROPRIATIONS**  
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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
100 Personnel Services - Salaries	0.00	0.00	0.00	0.00	0.00	0.00
200 Employee Benefits	791.00	0.00	791.00	0.00	791.00	100.00
220 Social Security Cont	0.00	16,617.46	(16,617.46)	0.00	(16,617.46)	0.00
230 Retirement Contribution	0.00	14,728.55	(14,728.55)	0.00	(14,728.55)	0.00
200 Personnel Services - Employee Benefits	791.00	31,346.01	(30,555.01)	0.00	(30,555.01)	(3862.83)
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
500 Other Purchased Services	0.00	0.00	0.00	0.00	0.00	0.00
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total for Major Function 3300</b>	<b>791.00</b>	<b>31,346.01</b>	<b>(30,555.01)</b>	<b>0.00</b>	<b>(30,555.01)</b>	<b>(3862.83)</b>
<b>4000 Facilities Acquisition, Construction and Improvements Services</b>						
135 Other Cent Supp Staff	512,153.00	311,312.68	200,840.32	0.00	200,840.32	39.21
139 Other Personnel Costs	35,467.00	35,467.05	(0.05)	0.00	(0.05)	(0.00)
145 Facil-Plant Opr Pers	727,487.00	564,131.60	163,355.40	0.00	163,355.40	22.45
148 Comp-Additional Work	22,894.00	29,496.42	(6,602.42)	0.00	(6,602.42)	(28.84)
152 Typist-Stenographers	32,229.00	29,661.71	2,567.29	0.00	2,567.29	7.97
157 Comp-Additional Work	12,708.00	14,282.51	(1,574.51)	0.00	(1,574.51)	(12.39)
100 Personnel Services - Salaries	1,342,938.00	984,351.97	358,586.03	0.00	358,586.03	26.70

**PITTSBURGH PUBLIC SCHOOLS**  
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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
200 Employee Benefits	403,974.00	0.00	403,974.00	0.00	403,974.00	100.00
212 Dental Insurance	0.00	8,223.47	(8,223.47)	0.00	(8,223.47)	0.00
213 Life Insurance	0.00	928.65	(928.65)	0.00	(928.65)	0.00
220 Social Security Cont	0.00	69,612.11	(69,612.11)	0.00	(69,612.11)	0.00
230 Retirement Contribution	0.00	51,088.57	(51,088.57)	0.00	(51,088.57)	0.00
250 Unemployment Comp	0.00	984.40	(984.40)	0.00	(984.40)	0.00
260 Workers' Comp	0.00	13,085.66	(13,085.66)	0.00	(13,085.66)	0.00
271 Self Insurance- Medical Health	0.00	154,134.69	(154,134.69)	0.00	(154,134.69)	0.00
200 Personnel Services - Employee Benefits	403,974.00	298,057.55	105,916.45	0.00	105,916.45	26.22
330 Other Professional Serv	6,500.00	2,609.96	3,890.04	3,890.04	0.00	0.00
300 Purchased Technical Services	6,500.00	2,609.96	3,890.04	3,890.04	0.00	0.00
431 Rpr & Maint - Bldgs	4,600.00	875.00	3,725.00	0.00	3,725.00	80.98
400 Purchased Property Services	4,600.00	875.00	3,725.00	0.00	3,725.00	80.98
581 Mileage	17,000.00	16,305.10	694.90	0.00	694.90	4.09
500 Other Purchased Services	17,000.00	16,305.10	694.90	0.00	694.90	4.09
610 General Supplies	6,500.00	4,635.11	1,864.89	0.00	1,864.89	28.69
600 Supplies	6,500.00	4,635.11	1,864.89	0.00	1,864.89	28.69
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total for Major Function 4000</b>	<b>1,781,512.00</b>	<b>1,306,834.69</b>	<b>474,677.31</b>	<b>3,890.04</b>	<b>470,787.27</b>	<b>26.43</b>
<b>5100 Debt Service</b>						
100 Personnel Services - Salaries	0.00	0.00	0.00	0.00	0.00	0.00

PITTSBURGH PUBLIC SCHOOLS  
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GENERAL FUND  
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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
200 Personnel Services - Employee Benefits	0.00	0.00	0.00	0.00	0.00	0.00
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
500 Other Purchased Services	0.00	0.00	0.00	0.00	0.00	0.00
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
831 Int-Loan-Lease Purch	1,219,098.00	866,482.99	352,615.01	173,693.29	178,921.72	14.68
832 Int-Serial Bonds	21,146,637.00	21,146,601.60	35.40	0.26	35.14	0.00
880 Refunds of Prior Year Receipts	5,500,000.00	3,416,438.85	2,083,561.15	0.00	2,083,561.15	37.88
800 Other Objects	27,865,735.00	25,429,523.44	2,436,211.56	173,693.55	2,262,518.01	8.12
911 Loan-Lease Purch-Principal	5,060,000.00	5,060,000.00	0.00	0.00	0.00	0.00
912 Serial Bonds-Principal	26,378,004.00	25,595,718.50	782,285.50	782,285.00	0.50	0.00
900 Other Financing Uses	31,438,004.00	30,655,718.50	782,285.50	782,285.00	0.50	0.00
<b>Total for Major Function 5100</b>	<b>59,303,739.00</b>	<b>56,085,241.94</b>	<b>3,218,497.06</b>	<b>955,978.55</b>	<b>2,262,518.51</b>	<b>3.82</b>
<b>5200 Fund Transfers</b>						
100 Personnel Services - Salaries	0.00	0.00	0.00	0.00	0.00	0.00
200 Personnel Services - Employee Benefits	0.00	0.00	0.00	0.00	0.00	0.00
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00

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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
562 Tuition - Charter Schools	25,848,542.00	18,374,035.34	7,474,506.66	0.00	7,474,506.66	28.92
500 Other Purchased Services	25,848,542.00	18,374,035.34	7,474,506.66	0.00	7,474,506.66	28.92
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
939 Other Fund Transfers	82,140.00	0.00	82,140.00	0.00	82,140.00	100.00
900 Other Financing Uses	82,140.00	0.00	82,140.00	0.00	82,140.00	100.00
<b>Total for Major Function 5200</b>	<b>25,930,682.00</b>	<b>18,374,035.34</b>	<b>7,556,646.66</b>	<b>0.00</b>	<b>7,556,646.66</b>	<b>29.14</b>
<b>5900 Budgetary Reserve</b>						
121 Classroom Teachers	1,391,575.00	0.00	1,391,575.00	0.00	1,391,575.00	100.00
100 Personnel Services - Salaries	1,391,575.00	0.00	1,391,575.00	0.00	1,391,575.00	100.00
200 Employee Benefits	243,240.00	0.00	243,240.00	0.00	243,240.00	100.00
200 Personnel Services - Employee Benefits	243,240.00	0.00	243,240.00	0.00	243,240.00	100.00
323 Prof-Educational Serv	197,021.00	0.00	197,021.00	0.00	197,021.00	100.00
300 Purchased Technical Services	197,021.00	0.00	197,021.00	0.00	197,021.00	100.00
432 Rpr & Maint - Equip	126,595.00	0.00	126,595.00	0.00	126,595.00	100.00
400 Purchased Property Services	126,595.00	0.00	126,595.00	0.00	126,595.00	100.00
515 Public Carriers	(870,000.00)	0.00	(870,000.00)	0.00	(870,000.00)	100.00
519 Other Student Transp	538,515.00	0.00	538,515.00	0.00	538,515.00	100.00
562 Tuition - Charter Schools	2,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00	100.00
500 Other Purchased Services	1,668,515.00	0.00	1,668,515.00	0.00	1,668,515.00	100.00

PITTSBURGH PUBLIC SCHOOLS  
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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
610 General Supplies	102,474.00	0.00	102,474.00	0.00	102,474.00	100.00
600 Supplies	102,474.00	0.00	102,474.00	0.00	102,474.00	100.00
750 Equip-Original & Add	364,246.00	0.00	364,246.00	0.00	364,246.00	100.00
700 Property	364,246.00	0.00	364,246.00	0.00	364,246.00	100.00
840 Budgetary Reserve	499,811.00	0.00	499,811.00	0.00	499,811.00	100.00
800 Other Objects	499,811.00	0.00	499,811.00	0.00	499,811.00	100.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total for Major Function 5900</b>	<b>4,593,477.00</b>	<b>0.00</b>	<b>4,593,477.00</b>	<b>0.00</b>	<b>4,593,477.00</b>	<b>100.00</b>
<b>Total for General Fund</b>	<b>534,974,271.81</b>	<b>374,146,037.18</b>	<b>160,828,234.63</b>	<b>7,804,920.53</b>	<b>153,023,314.10</b>	<b>28.60</b>



# **FOOD SERVICE**

**PITTSBURGH PUBLIC SCHOOLS**  
**STATEMENT OF EXPENDITURES AND ENCUMBRANCES**  
**COMPARED WITH APPROPRIATIONS**  
**FOOD SERVICE FUND**  
**For Period Ending: October 31, 2006**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
113 Directors	89,471.00	74,559.20	14,911.80	0.00	14,911.80	16.67
141 Accountants-Auditors	49,053.00	30,733.22	18,319.78	0.00	18,319.78	37.35
152 Typist-Stenographers	85,968.00	50,537.40	35,430.60	0.00	35,430.60	41.21
154 Clerks	99,911.00	85,737.00	14,174.00	0.00	14,174.00	14.19
161 Tradesmen	55,910.00	44,694.51	11,215.49	0.00	11,215.49	20.06
163 Repairmen	133,016.00	104,618.86	28,397.14	0.00	28,397.14	21.35
168 Comp-Additional Work	0.00	55,340.46	(55,340.46)	0.00	(55,340.46)	0.00
172 Automotive Equip Opr	39,957.00	25,722.62	14,234.38	0.00	14,234.38	35.62
178 Comp-Additional Work	0.00	3,074.12	(3,074.12)	0.00	(3,074.12)	0.00
181 Custodial - Laborer	142,189.00	42,247.03	99,941.97	0.00	99,941.97	70.29
182 Food Service Staff	4,822,795.00	2,919,933.89	1,902,861.11	0.00	1,902,861.11	39.46
184 Stores Handling Staff	81,564.00	66,270.51	15,293.49	0.00	15,293.49	18.75
185 Substitutes	0.00	323.40	(323.40)	0.00	(323.40)	0.00
188 Comp-Additional Work	0.00	144,918.76	(144,918.76)	0.00	(144,918.76)	0.00
189 Other Personnel Costs	0.00	41,243.89	(41,243.89)	0.00	(41,243.89)	0.00
100 Personnel Services - Salaries	5,599,834.00	3,689,954.87	1,909,879.13	0.00	1,909,879.13	34.11
200 Employee Benefits	1,953,681.00	0.00	1,953,681.00	0.00	1,953,681.00	100.00
212 Dental Insurance	0.00	38,413.94	(38,413.94)	0.00	(38,413.94)	0.00
213 Life Insurance	0.00	4,093.29	(4,093.29)	0.00	(4,093.29)	0.00
220 Social Security Cont	0.00	280,827.20	(280,827.20)	0.00	(280,827.20)	0.00
230 Retirement Contribution	0.00	165,848.20	(165,848.20)	0.00	(165,848.20)	0.00
250 Unemployment Comp	0.00	3,697.07	(3,697.07)	0.00	(3,697.07)	0.00
260 Workers' Comp	0.00	48,549.20	(48,549.20)	0.00	(48,549.20)	0.00
271 Self Insurance- Medical Health	0.00	651,368.84	(651,368.84)	0.00	(651,368.84)	0.00
200 Personnel Services - Employee Benefits	1,953,681.00	1,192,797.74	760,883.26	0.00	760,883.26	38.95
340 Technical Services	5,000.00	0.00	5,000.00	3,400.00	1,600.00	32.00
300 Purchased Technical Services	5,000.00	0.00	5,000.00	3,400.00	1,600.00	32.00
422 Electricity	200,000.00	136,572.26	63,427.74	0.00	63,427.74	31.71
424 Water/Sewage	55,000.00	31,247.17	23,752.83	0.00	23,752.83	43.19
432 Rpr & Maint - Equip	55,814.00	55,757.71	56.29	0.00	56.29	0.10
433 Rpr & Maint - Vehicles	20,000.00	14,382.58	5,617.42	0.00	5,617.42	28.09
490 Other Property Services	24,367.97	14,300.89	10,067.08	7,997.86	2,069.22	8.49

**PITTSBURGH PUBLIC SCHOOLS**  
**STATEMENT OF EXPENDITURES AND ENCUMBRANCES**  
**COMPARED WITH APPROPRIATIONS**  
**FOOD SERVICE FUND**  
**For Period Ending: October 31, 2006**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
400 Purchased Property Services	355,181.97	252,260.61	102,921.36	7,997.86	94,923.50	26.73
530 Communications	23,000.00	2,870.19	20,129.81	0.00	20,129.81	87.52
550 Printing & Binding	10,000.00	7,745.70	2,254.30	0.00	2,254.30	22.54
581 Mileage	6,000.00	4,570.98	1,429.02	0.00	1,429.02	23.82
582 Travel	5,000.00	332.42	4,667.58	0.00	4,667.58	93.35
599 Other Purchased Services	535,000.00	404,542.88	130,457.12	0.00	130,457.12	24.38
500 Other Purchased Services	579,000.00	420,062.17	158,937.83	0.00	158,937.83	27.45
610 General Supplies	694,263.28	526,782.12	167,481.16	4,701.46	162,779.70	23.45
618 Adm Op Sys Tech	53,000.00	52,964.08	35.92	0.00	35.92	0.07
621 Natural Gas - HTG & AC	190,000.00	136,078.68	53,921.32	0.00	53,921.32	28.38
626 Gasoline	0.00	3,174.57	(3,174.57)	0.00	(3,174.57)	0.00
631 Food	4,970,100.00	3,006,042.43	1,964,057.57	0.00	1,964,057.57	39.52
632 Milk	1,385,000.00	894,799.48	490,200.52	0.00	490,200.52	35.39
633 Donated Commodities	275,000.00	122,142.45	152,857.55	0.00	152,857.55	55.58
600 Supplies	7,567,363.28	4,741,983.81	2,825,379.47	4,701.46	2,820,678.01	37.27
750 Equip-Original & Add	2,000.00	1,204.90	795.10	0.25	794.85	39.74
760 Equipment-Replacement	116,570.17	10,087.12	106,483.05	2,380.49	104,102.56	89.30
700 Property	118,570.17	11,292.02	107,278.15	2,380.74	104,897.41	88.47
810 Dues & Fees	4,000.00	1,379.00	2,621.00	0.00	2,621.00	65.53
800 Other Objects	4,000.00	1,379.00	2,621.00	0.00	2,621.00	65.53
939 Other Fund Transfers	30,000.00	16,545.29	13,454.71	0.00	13,454.71	44.85
900 Other Financing Uses	30,000.00	16,545.29	13,454.71	0.00	13,454.71	44.85
Total for Food Services	16,212,630.42	10,326,275.51	5,886,354.91	18,480.06	5,867,874.85	36.19

# **SPECIAL EDUCATION**

**PITTSBURGH PUBLIC SCHOOLS**  
**STATEMENT OF EXPENDITURES AND ENCUMBRANCES**  
**COMPARED WITH APPROPRIATIONS**  
**2005-06 SPECIAL EDUCATION FUND 10B**  
**SUMMARIZED BY MAJOR FUNCTION**  
**For Period Ending: October 31, 2006**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
<b>1200 Special Programs</b>						
114 Principals	413,400.00	557,532.73	(144,132.73)	0.00	(144,132.73)	(34.87)
115 Central School Admin	993,720.00	849,183.39	144,536.61	0.00	144,536.61	14.55
119 Other Personnel Costs	0.00	120,662.17	(120,662.17)	0.00	(120,662.17)	0.00
121 Classroom Teachers	30,695,940.00	27,988,232.56	2,707,707.44	0.00	2,707,707.44	8.82
123 Substitute Teachers	215,000.00	341,119.96	(126,119.96)	0.00	(126,119.96)	(58.66)
124 Comp-Additional Work	254,379.00	186,710.79	67,668.21	0.00	67,668.21	26.60
125 Wksp-Com Wk-Cur-Insv	151,000.00	215,705.65	(64,705.65)	0.00	(64,705.65)	(42.85)
126 Counselors	66,930.00	84,290.12	(17,360.12)	0.00	(17,360.12)	(25.94)
129 Other Personnel Costs	0.00	195,471.91	(195,471.91)	0.00	(195,471.91)	0.00
132 Social Workers	0.00	32,400.00	(32,400.00)	0.00	(32,400.00)	0.00
136 Other Prof Educ Staff	5,238,460.00	4,678,455.45	560,004.55	0.00	560,004.55	10.69
139 Other Personnel Costs	0.00	50,335.53	(50,335.53)	0.00	(50,335.53)	0.00
146 Other Technical Pers	54,540.00	52,151.00	2,389.00	0.00	2,389.00	4.38
148 Comp-Additional Work	0.00	716.07	(716.07)	0.00	(716.07)	0.00
151 Secretaries	34,560.00	33,535.20	1,024.80	0.00	1,024.80	2.97
153 Sch Secretary-Clerks	64,840.00	57,301.89	7,538.11	0.00	7,538.11	11.63
154 Clerks	69,800.00	57,870.97	11,929.03	0.00	11,929.03	17.09
155 Other Office Pers	131,840.00	123,268.89	8,571.11	0.00	8,571.11	6.50
157 Comp-Additional Work	4,000.00	4,132.30	(132.30)	0.00	(132.30)	(3.31)
191 Instr Paraprofessional	7,844,900.00	8,071,515.25	(226,615.25)	0.00	(226,615.25)	(2.89)
197 Comp-Additional Work	40,000.00	40,061.65	(61.65)	0.00	(61.65)	(0.15)
198 Substitute Paraprof	22,000.00	29,472.05	(7,472.05)	0.00	(7,472.05)	(33.96)
199 Other Personnel Costs	0.00	8,204.00	(8,204.00)	0.00	(8,204.00)	0.00
100 Personnel Services - Salaries	46,295,309.00	43,778,329.53	2,516,979.47	0.00	2,516,979.47	5.44
211 Medical Insurance	8,665,696.00	1,960,159.28	6,705,536.72	0.00	6,705,536.72	77.38
212 Dental Insurance	463,912.00	459,281.23	4,630.77	0.00	4,630.77	1.00
213 Life Insurance	364,873.00	52,847.14	312,025.86	0.00	312,025.86	85.52
220 Social Security Cont	3,541,306.00	3,268,044.38	273,261.62	0.00	273,261.62	7.72
230 Retirement Contribution	2,159,960.00	2,016,700.78	143,259.22	0.00	143,259.22	6.63

**PITTSBURGH PUBLIC SCHOOLS**  
**STATEMENT OF EXPENDITURES AND ENCUMBRANCES**  
**COMPARED WITH APPROPRIATIONS**  
**2005-06 SPECIAL EDUCATION FUND 10B**  
**SUMMARIZED BY MAJOR FUNCTION**  
**For Period Ending: October 31, 2006**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
250 Unemployment Comp	46,299.00	43,784.60	2,514.40	0.00	2,514.40	5.43
260 Workers' Comp	740,729.00	613,276.03	127,452.97	0.00	127,452.97	17.21
271 Self Insurance- Medical Health	0.00	4,801,087.14	(4,801,087.14)	0.00	(4,801,087.14)	0.00
200 Personnel Services - Employee Benefits	15,982,775.00	13,215,180.58	2,767,594.42	0.00	2,767,594.42	17.32
323 Prof-Educational Serv	1,060,728.00	831,081.39	229,646.61	0.00	229,646.61	21.65
330 Other Professional Serv	224,122.00	236,671.75	(12,549.75)	0.00	(12,549.75)	(5.60)
300 Purchased Technical Services	1,284,850.00	1,067,753.14	217,096.86	0.00	217,096.86	16.90
432 Rpr & Maint - Equip	17,371.50	15,660.91	1,710.59	0.00	1,710.59	9.85
438 Rpr & Maint - Tech	1,700.00	559.77	1,140.23	0.00	1,140.23	67.07
449 Other Rentals	108.50	414.43	(305.93)	0.00	(305.93)	(281.96)
400 Purchased Property Services	19,180.00	16,635.11	2,544.89	0.00	2,544.89	13.27
519 Other Student Transp	59,404.00	110,873.95	(51,469.95)	0.00	(51,469.95)	(86.64)
530 Communications	45,418.00	43,802.57	1,615.43	0.00	1,615.43	3.56
538 Telecommunications	2,100.00	2,270.28	(170.28)	0.00	(170.28)	(8.11)
550 Printing & Binding	29,968.50	18,797.29	11,171.21	0.00	11,171.21	37.28
581 Mileage	4,400.00	2,878.80	1,521.20	0.00	1,521.20	34.57
582 Travel	1,800.00	0.00	1,800.00	0.00	1,800.00	100.00
599 Other Purchased Services	29,323.00	36,263.79	(6,940.79)	0.00	(6,940.79)	(23.67)
500 Other Purchased Services	172,413.50	214,886.68	(42,473.18)	0.00	(42,473.18)	(24.63)
610 General Supplies	498,208.50	601,148.34	(102,939.84)	193.70	(103,133.54)	(20.70)
634 Student Snacks	14,595.00	6,353.61	8,241.39	0.00	8,241.39	56.47
635 Meals & Refreshments	5,350.00	3,273.06	2,076.94	0.00	2,076.94	38.82
640 Books & Periodicals	158,472.00	121,598.89	36,873.11	26.42	36,846.69	23.25
648 Educational Software	30,813.00	16,093.56	14,719.44	0.00	14,719.44	47.77
600 Supplies	707,438.50	748,467.46	(41,028.96)	220.12	(41,249.08)	(5.83)
750 Equip-Original & Add	65,825.00	48,226.65	17,598.35	0.00	17,598.35	26.74

**PITTSBURGH PUBLIC SCHOOLS**  
**STATEMENT OF EXPENDITURES AND ENCUMBRANCES**  
**COMPARED WITH APPROPRIATIONS**  
**2005-06 SPECIAL EDUCATION FUND 10B**  
**SUMMARIZED BY MAJOR FUNCTION**  
**For Period Ending: October 31, 2006**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
758 Tech Equip - New	60,065.00	14,389.33	45,675.67	0.00	45,675.67	76.04
760 Equipment-Replacement	950.00	0.00	950.00	0.00	950.00	100.00
768 Tech Equip - Replace	2,306.00	2,306.00	0.00	0.00	0.00	0.00
700 Property	129,146.00	64,921.98	64,224.02	0.00	64,224.02	49.73
810 Dues & Fees	4,000.00	619.00	3,381.00	0.00	3,381.00	84.53
800 Other Objects	4,000.00	619.00	3,381.00	0.00	3,381.00	84.53
934 Indirect Cost	14,662,564.00	5,453,423.68	9,209,140.32	0.00	9,209,140.32	62.81
900 Other Financing Uses	14,662,564.00	5,453,423.68	9,209,140.32	0.00	9,209,140.32	62.81
<b>Total for Major Function 1200</b>	<b>79,257,676.00</b>	<b>64,560,217.16</b>	<b>14,697,458.84</b>	<b>220.12</b>	<b>14,697,238.72</b>	<b>18.54</b>
<b>2100 Pupil Personnel</b>						
115 Central School Admin	47,320.00	32,192.15	15,127.85	0.00	15,127.85	31.97
131 Psychologists	1,245,280.00	1,118,689.81	126,590.19	0.00	126,590.19	10.17
139 Other Personnel Costs	0.00	12,440.01	(12,440.01)	0.00	(12,440.01)	0.00
155 Other Office Pers	32,960.00	28,464.17	4,495.83	0.00	4,495.83	13.64
157 Comp-Additional Work	1,000.00	0.00	1,000.00	0.00	1,000.00	100.00
100 Personnel Services - Salaries	1,326,560.00	1,191,786.14	134,773.86	0.00	134,773.86	10.16
211 Medical Insurance	251,856.00	37,652.69	214,203.31	0.00	214,203.31	85.05
212 Dental Insurance	10,080.00	10,711.00	(631.00)	0.00	(631.00)	(6.26)
213 Life Insurance	10,604.00	1,092.64	9,511.36	0.00	9,511.36	89.70
220 Social Security Cont	101,482.00	89,891.49	11,590.51	0.00	11,590.51	11.42
230 Retirement Contribution	62,216.00	55,311.65	6,904.35	0.00	6,904.35	11.10
250 Unemployment Comp	1,327.00	1,192.98	134.02	0.00	134.02	10.10
260 Workers' Comp	21,225.00	16,743.89	4,481.11	0.00	4,481.11	21.11
271 Self Insurance- Medical Health	0.00	93,782.16	(93,782.16)	0.00	(93,782.16)	0.00
200 Personnel Services - Employee Benefits	458,790.00	306,378.50	152,411.50	0.00	152,411.50	33.22

**PITTSBURGH PUBLIC SCHOOLS**  
**STATEMENT OF EXPENDITURES AND ENCUMBRANCES**  
**COMPARED WITH APPROPRIATIONS**  
**2005-06 SPECIAL EDUCATION FUND 10B**  
**SUMMARIZED BY MAJOR FUNCTION**  
**For Period Ending: October 31, 2006**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
500 Other Purchased Services	0.00	0.00	0.00	0.00	0.00	0.00
610 General Supplies	10,500.00	12,317.57	(1,817.57)	0.00	(1,817.57)	(17.31)
600 Supplies	10,500.00	12,317.57	(1,817.57)	0.00	(1,817.57)	(17.31)
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
934 Indirect Cost	408,556.00	145,233.67	263,322.33	0.00	263,322.33	64.45
900 Other Financing Uses	408,556.00	145,233.67	263,322.33	0.00	263,322.33	64.45
<b>Total for Major Function 2100</b>	<b>2,204,406.00</b>	<b>1,655,715.88</b>	<b>548,690.12</b>	<b>0.00</b>	<b>548,690.12</b>	<b>24.89</b>
<b>2300 Administration</b>						
116 Centrl Support Admin	412,680.00	351,120.04	61,559.96	0.00	61,559.96	14.92
121 Classroom Teachers	33,300.00	37,544.53	(4,244.53)	0.00	(4,244.53)	(12.75)
154 Clerks	209,400.00	208,226.16	1,173.84	0.00	1,173.84	0.56
157 Comp-Additional Work	10,000.00	12,571.86	(2,571.86)	0.00	(2,571.86)	(25.72)
100 Personnel Services - Salaries	665,380.00	609,462.59	55,917.41	0.00	55,917.41	8.40
211 Medical Insurance	124,522.00	34,205.53	90,316.47	0.00	90,316.47	72.53
212 Dental Insurance	6,048.00	6,027.57	20.43	0.00	20.43	0.34
213 Life Insurance	5,243.00	746.28	4,496.72	0.00	4,496.72	85.77
220 Social Security Cont	50,902.00	45,692.37	5,209.63	0.00	5,209.63	10.23
230 Retirement Contribution	31,206.00	28,533.80	2,672.20	0.00	2,672.20	8.56
250 Unemployment Comp	665.00	609.47	55.53	0.00	55.53	8.35



**PITTSBURGH PUBLIC SCHOOLS**  
**STATEMENT OF EXPENDITURES AND ENCUMBRANCES**  
**COMPARED WITH APPROPRIATIONS**  
**2005-06 SPECIAL EDUCATION FUND 10B**  
**SUMMARIZED BY MAJOR FUNCTION**  
**For Period Ending: October 31, 2006**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
260 Workers' Comp	10,646.00	8,615.27	2,030.73	0.00	2,030.73	19.08
271 Self Insurance- Medical Health	0.00	59,488.06	(59,488.06)	0.00	(59,488.06)	0.00
200 Personnel Services - Employee Benefits	229,232.00	183,918.35	45,313.65	0.00	45,313.65	19.77
340 Technical Services	66,315.00	62,895.25	3,419.75	0.00	3,419.75	5.16
300 Purchased Technical Services	66,315.00	62,895.25	3,419.75	0.00	3,419.75	5.16
432 Rpr & Maint - Equip	18,830.00	10,533.54	8,296.46	7,800.00	496.46	2.64
400 Purchased Property Services	18,830.00	10,533.54	8,296.46	7,800.00	496.46	2.64
530 Communications	0.00	95.93	(95.93)	0.00	(95.93)	0.00
540 Advertising	0.00	4,645.43	(4,645.43)	0.00	(4,645.43)	0.00
550 Printing & Binding	0.00	313.00	(313.00)	0.00	(313.00)	0.00
500 Other Purchased Services	0.00	5,054.36	(5,054.36)	0.00	(5,054.36)	0.00
610 General Supplies	44,494.00	301,432.13	(256,938.13)	0.00	(256,938.13)	(577.47)
640 Books & Periodicals	2,246.00	1,737.05	508.95	0.00	508.95	22.66
600 Supplies	46,740.00	303,169.18	(256,429.18)	0.00	(256,429.18)	(548.63)
750 Equip-Original & Add	15,677.00	8,627.93	7,049.07	5,151.48	1,897.59	12.10
758 Tech Equip - New	26,693.00	24,859.41	1,833.59	0.00	1,833.59	6.87
700 Property	42,370.00	33,487.34	8,882.66	5,151.48	3,731.18	8.81
810 Dues & Fees	4,300.00	4,140.00	160.00	0.00	160.00	3.72
800 Other Objects	4,300.00	4,140.00	160.00	0.00	160.00	3.72
934 Indirect Cost	240,420.00	130,460.27	109,959.73	0.00	109,959.73	45.74
900 Other Financing Uses	240,420.00	130,460.27	109,959.73	0.00	109,959.73	45.74
<b>Total for Major Function 2300</b>	<b>1,313,587.00</b>	<b>1,343,120.88</b>	<b>(29,533.88)</b>	<b>12,951.48</b>	<b>(42,485.36)</b>	<b>(3.23)</b>

**PITTSBURGH PUBLIC SCHOOLS**  
**STATEMENT OF EXPENDITURES AND ENCUMBRANCES**  
**COMPARED WITH APPROPRIATIONS**  
**2005-06 SPECIAL EDUCATION FUND 10B**  
**SUMMARIZED BY MAJOR FUNCTION**  
**For Period Ending: October 31, 2006**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
<b>2400 Pupil Health</b>						
124 Comp-Additional Work	0.00	2,676.50	(2,676.50)	0.00	(2,676.50)	0.00
125 Wksp-Com Wk-Cur-Insv	0.00	363.36	(363.36)	0.00	(363.36)	0.00
126 Counselors	66,930.00	41,113.02	25,816.98	0.00	25,816.98	38.57
132 Social Workers	129,460.00	88,895.84	40,564.16	0.00	40,564.16	31.33
133 School Nurses	119,340.00	122,731.77	(3,391.77)	0.00	(3,391.77)	(2.84)
136 Other Prof Educ Staff	424,740.00	385,339.67	39,400.33	0.00	39,400.33	9.28
139 Other Personnel Costs	0.00	4,826.93	(4,826.93)	0.00	(4,826.93)	0.00
100 Personnel Services - Salaries	740,470.00	645,947.09	94,522.91	0.00	94,522.91	12.77
<b>211 Medical Insurance</b>	140,690.00	27,310.82	113,379.18	0.00	113,379.18	80.59
212 Dental Insurance	6,336.00	6,200.78	135.22	0.00	135.22	2.13
213 Life Insurance	5,924.00	714.48	5,209.52	0.00	5,209.52	87.94
220 Social Security Cont	56,646.00	47,990.94	8,655.06	0.00	8,655.06	15.28
230 Retirement Contribution	34,728.00	29,990.30	4,737.70	0.00	4,737.70	13.64
250 Unemployment Comp	740.00	644.71	95.29	0.00	95.29	12.88
260 Workers' Comp	11,847.00	9,015.84	2,831.16	0.00	2,831.16	23.90
271 Self Insurance- Medical Health	0.00	71,057.42	(71,057.42)	0.00	(71,057.42)	0.00
200 Personnel Services - Employee Benefits	256,911.00	192,925.29	63,985.71	0.00	63,985.71	24.91
<b>330 Other Professional Serv</b>	1,378,036.00	1,235,296.25	142,739.75	0.00	142,739.75	10.36
300 Purchased Technical Services	1,378,036.00	1,235,296.25	142,739.75	0.00	142,739.75	10.36
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
500 Other Purchased Services	0.00	0.00	0.00	0.00	0.00	0.00
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00

**PITTSBURGH PUBLIC SCHOOLS**  
**STATEMENT OF EXPENDITURES AND ENCUMBRANCES**  
**COMPARED WITH APPROPRIATIONS**  
**2005-06 SPECIAL EDUCATION FUND 10B**  
**SUMMARIZED BY MAJOR FUNCTION**  
**For Period Ending: October 31, 2006**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
934 Indirect Cost	541,723.00	246,457.88	295,265.12	0.00	295,265.12	54.50
900 Other Financing Uses	541,723.00	246,457.88	295,265.12	0.00	295,265.12	54.50
<b>Total for Major Function 2400</b>	<b>2,917,140.00</b>	<b>2,320,626.51</b>	<b>596,513.49</b>	<b>0.00</b>	<b>596,513.49</b>	<b>20.45</b>
<b>2600 Operation and Maintenance of Plant Services</b>						
100 Personnel Services - Salaries	0.00	0.00	0.00	0.00	0.00	0.00
200 Personnel Services - Employee Benefits	0.00	0.00	0.00	0.00	0.00	0.00
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
530 Communications	35,355.00	7,301.00	28,054.00	0.00	28,054.00	79.35
538 Telecommunications	0.00	(0.65)	0.65	0.00	0.65	0.00
500 Other Purchased Services	35,355.00	7,300.35	28,054.65	0.00	28,054.65	79.35
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00
790 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
934 Indirect Cost	8,043.00	1,807.30	6,235.70	0.00	6,235.70	77.53
900 Other Financing Uses	8,043.00	1,807.30	6,235.70	0.00	6,235.70	77.53
<b>Total for Major Function 2600</b>	<b>43,398.00</b>	<b>9,107.65</b>	<b>34,290.35</b>	<b>0.00</b>	<b>34,290.35</b>	<b>79.01</b>

**PITTSBURGH PUBLIC SCHOOLS**  
**STATEMENT OF EXPENDITURES AND ENCUMBRANCES**  
**COMPARED WITH APPROPRIATIONS**  
**2005-06 SPECIAL EDUCATION FUND 10B**  
**SUMMARIZED BY MAJOR FUNCTION**  
**For Period Ending: October 31, 2006**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
<b>2700 Student Transportation Services</b>						
147 Transportation Pers	49,120.00	48,184.88	935.12	0.00	935.12	1.90
148 Comp-Additional Work	0.00	4,600.43	(4,600.43)	0.00	(4,600.43)	0.00
197 Comp-Additional Work	45,000.00	45,446.61	(446.61)	0.00	(446.61)	(0.99)
100 Personnel Services - Salaries	94,120.00	98,231.92	(4,111.92)	0.00	(4,111.92)	(4.37)
211 Medical Insurance	9,333.00	5,063.95	4,269.05	0.00	4,269.05	45.74
212 Dental Insurance	576.00	585.43	(9.43)	0.00	(9.43)	(1.64)
213 Life Insurance	393.00	76.02	316.98	0.00	316.98	80.66
220 Social Security Cont	7,200.00	7,424.34	(224.34)	0.00	(224.34)	(3.12)
230 Retirement Contribution	4,414.00	4,520.75	(106.75)	0.00	(106.75)	(2.42)
250 Unemployment Comp	94.00	98.42	(4.42)	0.00	(4.42)	(4.70)
260 Workers' Comp	1,506.00	1,388.60	117.40	0.00	117.40	7.80
271 Self Insurance- Medical Health	0.00	7,605.08	(7,605.08)	0.00	(7,605.08)	0.00
200 Personnel Services - Employee Benefits	23,516.00	26,762.59	(3,246.59)	0.00	(3,246.59)	(13.81)
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
513 Contracted Carriers	8,942,240.00	8,056,704.74	885,535.26	0.00	885,535.26	9.90
515 Public Carriers	117,500.00	50,735.89	66,764.11	0.00	66,764.11	56.82
500 Other Purchased Services	9,059,740.00	8,107,440.63	952,299.37	0.00	952,299.37	10.51
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
934 Indirect Cost	196,395.00	153,123.28	43,271.72	0.00	43,271.72	22.03

PITTSBURGH PUBLIC SCHOOLS  
STATEMENT OF EXPENDITURES AND ENCUMBRANCES  
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2005-06 SPECIAL EDUCATION FUND 10B  
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For Period Ending: October 31, 2006

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
900 Other Financing Uses	196,395.00	153,123.28	43,271.72	0.00	43,271.72	22.03
<b>Total for Major Function 2700</b>	<b>9,373,771.00</b>	<b>8,385,558.42</b>	<b>988,212.58</b>	<b>0.00</b>	<b>988,212.58</b>	<b>10.54</b>
<b>Total for Special Education Fund</b>	<b>95,109,978.00</b>	<b>78,274,346.50</b>	<b>16,835,631.50</b>	<b>13,171.60</b>	<b>16,822,459.90</b>	<b>17.69</b>

**PITTSBURGH PUBLIC SCHOOLS**  
**STATEMENT OF EXPENDITURES AND ENCUMBRANCES**  
**COMPARED WITH APPROPRIATIONS**  
**2006-07 SPECIAL EDUCATION FUND 11D**  
**SUMMARIZED BY MAJOR FUNCTION**  
**For Period Ending: October 31, 2006**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
<b>1200 Special Programs</b>						
114 Principals	513,950.00	168,538.73	345,411.27	0.00	345,411.27	67.21
115 Central School Admin	985,580.00	295,746.50	669,833.50	0.00	669,833.50	69.37
121 Classroom Teachers	28,530,428.00	5,523,113.72	23,007,314.28	0.00	23,007,314.28	80.64
123 Substitute Teachers	215,000.00	43,860.90	171,139.10	0.00	171,139.10	79.60
124 Comp-Additional Work	246,000.00	44,090.75	201,909.25	0.00	201,909.25	82.08
125 Wksp-Com Wk-Cur-Insv	159,977.00	34,403.42	125,573.58	0.00	125,573.58	78.49
126 Counselors	121,120.00	19,954.80	101,165.20	0.00	101,165.20	83.52
129 Other Personnel Costs	0.00	121,708.51	(121,708.51)	0.00	(121,708.51)	0.00
132 Social Workers	0.00	15,080.00	(15,080.00)	0.00	(15,080.00)	0.00
136 Other Prof Educ Staff	5,026,090.00	993,559.38	4,032,530.62	0.00	4,032,530.62	80.23
139 Other Personnel Costs	0.00	610.20	(610.20)	0.00	(610.20)	0.00
146 Other Technical Pers	56,170.00	10,652.22	45,517.78	0.00	45,517.78	81.04
151 Secretaries	34,890.00	11,343.60	23,546.40	0.00	23,546.40	67.49
153 Sch Secretary-Clerks	63,740.00	16,196.53	47,543.47	0.00	47,543.47	74.59
154 Clerks	70,640.00	16,396.20	54,243.80	0.00	54,243.80	76.79
155 Other Office Pers	134,240.00	35,725.74	98,514.26	0.00	98,514.26	73.39
157 Comp-Additional Work	4,000.00	0.00	4,000.00	0.00	4,000.00	100.00
191 Instr Paraprofessional	7,532,280.00	1,666,179.90	5,866,100.10	0.00	5,866,100.10	77.88
197 Comp-Additional Work	40,000.00	7,093.93	32,906.07	0.00	32,906.07	82.27
198 Substitute Paraprof	22,000.00	3,715.12	18,284.88	0.00	18,284.88	83.11
199 Other Personnel Costs	0.00	6,868.00	(6,868.00)	0.00	(6,868.00)	0.00
100 Personnel Services - Salaries	43,736,105.00	9,034,838.15	34,701,266.85	0.00	34,701,266.85	79.34
212 Dental Insurance	469,200.00	114,616.61	354,583.39	0.00	354,583.39	75.57
213 Life Insurance	132,234.00	9,987.44	122,246.56	0.00	122,246.56	92.45
220 Social Security Cont	3,345,811.00	677,735.00	2,668,076.00	0.00	2,668,076.00	79.74
230 Retirement Contribution	2,809,671.00	572,186.73	2,237,484.27	0.00	2,237,484.27	79.64
250 Unemployment Comp	43,738.00	9,029.82	34,708.18	0.00	34,708.18	79.35
260 Workers' Comp	568,571.00	113,153.74	455,417.26	0.00	455,417.26	80.10
271 Self Insurance- Medical Health	7,488,905.00	1,300,051.07	6,188,853.93	0.00	6,188,853.93	82.64

PITTSBURGH PUBLIC SCHOOLS  
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2006-07 SPECIAL EDUCATION FUND 11D  
SUMMARIZED BY MAJOR FUNCTION  
For Period Ending: October 31, 2006

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
200 Personnel Services - Employee Benefits	14,858,130.00	2,796,760.41	12,061,369.59	0.00	12,061,369.59	81.18
323 Prof-Educational Serv	1,286,601.00	104,451.23	1,182,149.77	2,439,807.41	(1,257,657.64)	(97.75)
330 Other Professional Serv	9,700.00	0.00	9,700.00	0.00	9,700.00	100.00
300 Purchased Technical Services	1,296,301.00	104,451.23	1,191,849.77	2,439,807.41	(1,247,957.64)	(96.27)
432 Rpr & Maint - Equip	27,816.00	2,085.12	25,730.88	5,456.00	20,274.88	72.89
438 Rpr & Maint - Tech	5,385.00	0.00	5,385.00	0.00	5,385.00	100.00
449 Other Rentals	9.00	7.98	1.02	0.00	1.02	11.33
400 Purchased Property Services	33,210.00	2,093.10	31,116.90	5,456.00	25,660.90	77.27
519 Other Student Transp	60,523.00	12,065.55	48,457.45	0.00	48,457.45	80.06
530 Communications	45,786.00	27,020.23	18,765.77	2,567.68	16,198.09	35.38
538 Telecommunications	3,300.00	0.00	3,300.00	0.00	3,300.00	100.00
550 Printing & Binding	21,622.00	166.95	21,455.05	6,363.20	15,091.85	69.80
581 Mileage	4,800.00	0.00	4,800.00	0.00	4,800.00	100.00
582 Travel	4,950.00	415.00	4,535.00	0.00	4,535.00	91.62
599 Other Purchased Services	33,418.00	521.00	32,897.00	10,000.00	22,897.00	68.52
500 Other Purchased Services	174,399.00	40,188.73	134,210.27	18,930.88	115,279.39	66.10
610 General Supplies	511,752.00	68,488.36	443,263.64	48,682.90	394,580.74	77.10
634 Student Snacks	14,335.00	825.68	13,509.32	0.00	13,509.32	94.24
635 Meals & Refreshments	3,050.00	66.00	2,984.00	0.00	2,984.00	97.84
640 Books & Periodicals	154,962.00	58,954.94	96,007.06	62,996.89	33,010.17	21.30
648 Educational Software	41,878.00	14,439.19	27,438.81	15,491.15	11,947.66	28.53
600 Supplies	725,977.00	142,774.17	583,202.83	127,170.94	456,031.89	62.82
750 Equip-Original & Add	39,705.00	6,586.28	33,118.72	8,544.09	24,574.63	61.89
758 Tech Equip - New	157,788.00	19,071.00	138,717.00	112,431.00	26,286.00	16.66
760 Equipment-Replacement	4,900.00	0.00	4,900.00	0.00	4,900.00	100.00
700 Property	202,393.00	25,657.28	176,735.72	120,975.09	55,760.63	27.55

PITTSBURGH PUBLIC SCHOOLS  
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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
810 Dues & Fees	1,000.00	0.00	1,000.00	0.00	0.00	100.00
800 Other Objects	1,000.00	0.00	1,000.00	0.00	1,000.00	100.00
934 Indirect Cost	15,607,715.00	0.00	15,607,715.00	0.00	15,607,715.00	100.00
900 Other Financing Uses	15,607,715.00	0.00	15,607,715.00	0.00	15,607,715.00	100.00
<b>Total for Major Function 1200</b>	<b>76,635,230.00</b>	<b>12,146,763.07</b>	<b>64,488,466.93</b>	<b>2,712,340.32</b>	<b>61,776,126.61</b>	<b>80.61</b>
<b>2100 Pupil Personnel</b>						
115 Central School Admin	45,980.00	13,621.68	32,358.32	0.00	32,358.32	70.37
131 Psychologists	1,245,280.00	282,529.71	962,750.29	0.00	962,750.29	77.31
155 Other Office Pers	33,560.00	6,623.66	26,936.34	0.00	26,936.34	80.26
157 Comp-Additional Work	1,000.00	0.00	1,000.00	0.00	1,000.00	100.00
100 Personnel Services - Salaries	1,325,820.00	302,775.05	1,023,044.95	0.00	1,023,044.95	77.16
212 Dental Insurance	10,535.00	2,784.99	7,750.01	0.00	7,750.01	73.56
213 Life Insurance	3,974.00	220.40	3,753.60	0.00	3,753.60	94.45
220 Social Security Cont	101,425.00	22,899.03	78,525.97	0.00	78,525.97	77.42
230 Retirement Contribution	85,648.00	19,559.35	66,088.65	0.00	66,088.65	77.16
250 Unemployment Comp	1,326.00	302.97	1,023.03	0.00	1,023.03	77.15
260 Workers' Comp	17,236.00	3,813.28	13,422.72	0.00	13,422.72	77.88
271 Self Insurance- Medical Health	230,519.00	26,565.00	203,954.00	0.00	203,954.00	88.48
200 Personnel Services - Employee Benefits	450,663.00	76,145.02	374,517.98	0.00	374,517.98	83.10
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
500 Other Purchased Services	0.00	0.00	0.00	0.00	0.00	0.00



**PITTSBURGH PUBLIC SCHOOLS**  
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**COMPARED WITH APPROPRIATIONS**  
**2006-07 SPECIAL EDUCATION FUND 11D**  
**SUMMARIZED BY MAJOR FUNCTION**  
**For Period Ending: October 31, 2006**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
610 General Supplies	5,613.00	1,109.21	4,503.79	224.75	4,279.04	76.23
600 Supplies	5,613.00	1,109.21	4,503.79	224.75	4,279.04	76.23
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
934 Indirect Cost	460,863.00	0.00	460,863.00	0.00	460,863.00	100.00
900 Other Financing Uses	460,863.00	0.00	460,863.00	0.00	460,863.00	100.00
<b>Total for Major Function 2100</b>	<b>2,242,959.00</b>	<b>380,029.28</b>	<b>1,862,929.72</b>	<b>224.75</b>	<b>1,862,704.97</b>	<b>83.05</b>
<b>2300 Administration</b>						
116 Centrl Support Admin	370,840.00	128,547.26	242,292.74	0.00	242,292.74	65.34
154 Clerks	211,920.00	67,763.45	144,156.55	0.00	144,156.55	68.02
157 Comp-Additional Work	10,000.00	6,453.59	3,546.41	0.00	3,546.41	35.46
159 Other Personnel Costs	0.00	6,343.41	(6,343.41)	0.00	(6,343.41)	0.00
100 Personnel Services - Salaries	592,760.00	209,107.71	383,652.29	0.00	383,652.29	64.72
212 Dental Insurance	6,020.00	1,601.62	4,418.38	0.00	4,418.38	73.40
213 Life Insurance	1,748.00	141.58	1,606.42	0.00	1,606.42	91.90
220 Social Security Cont	45,346.00	15,816.67	29,529.33	0.00	29,529.33	65.12
230 Retirement Contribution	38,292.00	14,078.92	24,213.08	0.00	24,213.08	63.23
250 Unemployment Comp	593.00	208.54	384.46	0.00	384.46	64.83
260 Workers' Comp	7,706.00	2,660.96	5,045.04	0.00	5,045.04	65.47
271 Self Insurance- Medical Health	101,400.00	26,183.47	75,216.53	0.00	75,216.53	74.18
200 Personnel Services - Employee Benefits	201,105.00	60,691.76	140,413.24	0.00	140,413.24	69.82
340 Technical Services	28,419.00	14,665.41	13,753.59	13,753.41	0.18	0.00
300 Purchased Technical Services	28,419.00	14,665.41	13,753.59	13,753.41	0.18	0.00

**PITTSBURGH PUBLIC SCHOOLS**  
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**SUMMARIZED BY MAJOR FUNCTION**  
**For Period Ending: October 31, 2006**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
432 Rpr & Maint - Equip	9,522.00	288.00	9,234.00	7,370.20	1,863.80	19.57
400 Purchased Property Services	9,522.00	288.00	9,234.00	7,370.20	1,863.80	19.57
581 Mileage	2,000.00	0.00	2,000.00	0.00	2,000.00	100.00
500 Other Purchased Services	2,000.00	0.00	2,000.00	0.00	2,000.00	100.00
610 General Supplies	74,494.00	92,784.26	(18,290.26)	57,039.75	(75,330.01)	(101.12)
640 Books & Periodicals	2,900.00	0.00	2,900.00	0.00	2,900.00	100.00
600 Supplies	77,394.00	92,784.26	(15,390.26)	57,039.75	(72,430.01)	(93.59)
750 Equip-Original & Add	24,609.00	12,152.00	12,457.00	12,362.16	94.84	0.39
758 Tech Equip - New	33,743.00	0.00	33,743.00	33,190.60	552.40	1.64
700 Property	58,352.00	12,152.00	46,200.00	45,552.76	647.24	1.11
810 Dues & Fees	4,300.00	40.00	4,260.00	0.00	4,260.00	99.07
800 Other Objects	4,300.00	40.00	4,260.00	0.00	4,260.00	99.07
934 Indirect Cost	236,001.00	0.00	236,001.00	0.00	236,001.00	100.00
900 Other Financing Uses	236,001.00	0.00	236,001.00	0.00	236,001.00	100.00
<b>Total for Major Function 2300</b>	<b>1,209,853.00</b>	<b>389,729.14</b>	<b>820,123.86</b>	<b>123,716.12</b>	<b>696,407.74</b>	<b>57.56</b>
<b>2400 Pupil Health</b>						
126 Counselors	60,560.00	9,442.50	51,117.50	0.00	51,117.50	84.41
132 Social Workers	109,440.00	19,983.85	89,456.15	0.00	89,456.15	81.74
133 School Nurses	123,400.00	20,415.00	102,985.00	0.00	102,985.00	83.46
136 Other Prof Educ Staff	424,740.00	88,741.46	335,998.54	0.00	335,998.54	79.11
100 Personnel Services - Salaries	718,140.00	138,582.81	579,557.19	0.00	579,557.19	80.70
212 Dental Insurance	6,622.00	1,655.94	4,966.06	0.00	4,966.06	74.99
213 Life Insurance	2,154.00	140.40	2,013.60	0.00	2,013.60	93.48

**PITTSBURGH PUBLIC SCHOOLS**  
**STATEMENT OF EXPENDITURES AND ENCUMBRANCES**  
**COMPARED WITH APPROPRIATIONS**  
**2006-07 SPECIAL EDUCATION FUND 11D**  
**SUMMARIZED BY MAJOR FUNCTION**  
**For Period Ending: October 31, 2006**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
220 Social Security Cont	54,938.00	10,354.01	44,583.99	0.00	44,583.99	81.15
230 Retirement Contribution	46,392.00	8,952.44	37,439.56	0.00	37,439.56	80.70
250 Unemployment Comp	718.00	138.66	579.34	0.00	579.34	80.69
260 Workers' Comp	9,336.00	1,737.20	7,598.80	0.00	7,598.80	81.39
271 Self Insurance- Medical Health	124,957.00	20,199.45	104,757.55	0.00	104,757.55	83.83
200 Personnel Services - Employee Benefits	245,117.00	43,178.10	201,938.90	0.00	201,938.90	82.38
330 Other Professional Serv	1,399,339.00	389,697.79	1,009,641.21	1,001,837.70	7,803.51	0.56
300 Purchased Technical Services	1,399,339.00	389,697.79	1,009,641.21	1,001,837.70	7,803.51	0.56
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
500 Other Purchased Services	0.00	0.00	0.00	0.00	0.00	0.00
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
934 Indirect Cost	572,502.00	0.00	572,502.00	0.00	572,502.00	100.00
900 Other Financing Uses	572,502.00	0.00	572,502.00	0.00	572,502.00	100.00
<b>Total for Major Function 2400</b>	<b>2,935,098.00</b>	<b>571,458.70</b>	<b>2,363,639.30</b>	<b>1,001,837.70</b>	<b>1,361,801.60</b>	<b>46.40</b>
2600 Operation and Maintenance of Plant Services						
100 Personnel Services - Salaries	0.00	0.00	0.00	0.00	0.00	0.00
200 Personnel Services - Employee Benefits	0.00	0.00	0.00	0.00	0.00	0.00
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00

**PITTSBURGH PUBLIC SCHOOLS**  
**STATEMENT OF EXPENDITURES AND ENCUMBRANCES**  
**COMPARED WITH APPROPRIATIONS**  
**2006-07 SPECIAL EDUCATION FUND 11D**  
**SUMMARIZED BY MAJOR FUNCTION**  
**For Period Ending: October 31, 2006**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
530 Communications	35,355.00	0.00	35,355.00	0.00	35,355.00	100.00
500 Other Purchased Services	35,355.00	0.00	35,355.00	0.00	35,355.00	100.00
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
934 Indirect Cost	9,118.00	0.00	9,118.00	0.00	9,118.00	100.00
900 Other Financing Uses	9,118.00	0.00	9,118.00	0.00	9,118.00	100.00
<b>Total for Major Function 2600</b>	<b>44,473.00</b>	<b>0.00</b>	<b>44,473.00</b>	<b>0.00</b>	<b>44,473.00</b>	<b>100.00</b>
<b>2700 Student Transportation Services</b>						
147 Transportation Pers	49,120.00	20,024.64	29,095.36	0.00	29,095.36	59.23
148 Comp-Additional Work	0.00	4,362.71	(4,362.71)	0.00	(4,362.71)	0.00
197 Comp-Additional Work	45,000.00	19,850.80	25,149.20	0.00	25,149.20	55.89
100 Personnel Services - Salaries	94,120.00	44,238.15	49,881.85	0.00	49,881.85	53.00
212 Dental Insurance	602.00	150.54	451.46	0.00	451.46	74.99
213 Life Insurance	147.00	14.48	132.52	0.00	132.52	90.15
220 Social Security Cont	7,200.00	3,361.81	3,838.19	0.00	3,838.19	53.31
230 Retirement Contribution	6,080.00	2,823.31	3,256.69	0.00	3,256.69	53.56
250 Unemployment Comp	94.00	44.30	49.70	0.00	49.70	52.87
260 Workers' Comp	1,224.00	566.64	657.36	0.00	657.36	53.71
271 Self Insurance- Medical Health	8,547.00	4,345.76	4,201.24	0.00	4,201.24	49.15
200 Personnel Services - Employee Benefits	23,894.00	11,306.84	12,587.16	0.00	12,587.16	52.68

PITTSBURGH PUBLIC SCHOOLS  
STATEMENT OF EXPENDITURES AND ENCUMBRANCES  
COMPARED WITH APPROPRIATIONS  
2006-07 SPECIAL EDUCATION FUND 11D  
SUMMARIZED BY MAJOR FUNCTION  
For Period Ending: October 31, 2006

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
513 Contracted Carriers	8,451,201.00	1,647,711.12	6,803,489.88	0.00	6,803,489.88	80.50
515 Public Carriers	117,500.00	483.77	117,016.23	0.00	117,016.23	99.59
500 Other Purchased Services	8,568,701.00	1,648,194.89	6,920,506.11	0.00	6,920,506.11	80.76
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
934 Indirect Cost	285,793.00	5,931.22	279,861.78	0.00	279,861.78	97.92
900 Other Financing Uses	285,793.00	5,931.22	279,861.78	0.00	279,861.78	97.92
Total for Major Function 2700	8,972,508.00	1,709,671.10	7,262,836.90	0.00	7,262,836.90	80.95
Total for Special Education Fund	92,040,121.00	15,197,651.29	76,842,469.71	3,838,118.89	73,004,350.82	79.32

# **BOND STATEMENT**

STATEMENT OF DEBT SERVICE EXPENDITURES AND ENCUMBRANCES  
For the period January 1 thru October 31, 2006

EXHIBIT II  
11/22/06

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
<b>800 OTHER OBJECTS</b>						
831 Interest-Notes						
1996 Series B Note.....	464,922.50	464,922.50	0.00	0.00	0.00	0%
2001 Var Series A.....	659,677.78	659,677.78	0.00	0.00	0.00	0%
Total 5100-831	1,124,600.28	1,124,600.28	0.00	0.00	0.00	0%
<b>832 Interest-Bonds</b>						
1991 Bond Issue Series C.	2,934,281.50	2,934,281.50	0.00	0.00	0.00	0%
1996 Bond Issue Series A	275.00	275.00	0.00	0.00	0.00	0%
1998 Bond Issue	255,000.00	255,000.00	0.00	0.00	0.00	0%
1999 Bond Issue.....	233,750.00	233,750.00	0.00	0.00	0.00	0%
2000 Bond Issue.....	321,000.00	321,000.00	0.00	0.00	0.00	0%
2001 Bond G.O.B.....	611,200.00	611,200.00	0.00	0.00	0.00	0%
2002 Refunding.....	1,718,586.26	1,718,586.26	0.00	0.00	0.00	0%
2002A Refunding.....	4,169,368.76	4,169,368.76	0.00	0.00	0.00	0%
2002 Bond G.O.B.....	2,681,524.00	2,681,524.00	0.00	0.00	0.00	0%
2003 GOB.....	1,429,767.50	1,429,767.50	0.00	0.00	0.00	0%
2003 Series A.....	718,755.00	718,755.00	0.00	0.00	0.00	0%
2004 Refunding.....	1,651,862.50	1,651,862.50	0.00	0.00	0.00	0%
2004 G.O.B.....	1,934,556.26	1,934,556.26	0.00	0.00	0.00	0%
2005 Refunding.....	784,137.50	784,137.50	0.00	0.00	0.00	0%
2005 Taxable Interest.....	158,390.00	82,007.50	76,382.50	76,382.50	0.00	0%
2005 GOB.....	1,469,182.30	1,469,182.30	0.00	0.00	0.00	0%
2006 Refunding.....	74,965.28	74,965.28	0.00	0.00	0.00	0%
Total 5100-832	21,146,601.86	21,070,219.36	76,382.50	76,382.50	0.00	0%
880 Refunds Prior Years Rcpts.	0.00	0.00	0.00	0.00	0.00	N/A
890 Miscellaneous Expenditures	0.00	0.00	0.00	0.00	0.00	N/A
Total 5100-800	22,271,202.14	22,194,819.64	76,382.50	76,382.50	0.00	0%
<b>900 OTHER FINANCING USES</b>						
911 Principal-Notes						
1996 Series B Note.....	2,795,000.00	2,795,000.00	0.00	0.00	0.00	0%
2001 Var Series A.....	2,265,000.00	2,265,000.00	0.00	0.00	0.00	0%
Total 5100-911	5,060,000.00	5,060,000.00	0.00	0.00	0.00	0%
<b>912 Principal-Bonds</b>						
1991 Bond Issue Series C	1,590,718.50	1,590,718.50	0.00	0.00	0.00	0%
1996 Series A.....	5,000.00	5,000.00	0.00	0.00	0.00	0%
1998 Bond Issue.....	3,000,000.00	3,000,000.00	0.00	0.00	0.00	0%
1999 Bond Issue.....	3,000,000.00	3,000,000.00	0.00	0.00	0.00	0%
2000 Bond Issue.....	2,000,000.00	2,000,000.00	0.00	0.00	0.00	0%
2001 Bond G.O.B.....	1,970,000.00	1,970,000.00	0.00	0.00	0.00	0%
2001 QZAB Bonds.....	782,285.00	0.00	782,285.00	782,285.00	0.00	0%
2002 Refunding.....	385,000.00	385,000.00	0.00	0.00	0.00	0%
2002A Refunding.....	5,000.00	5,000.00	0.00	0.00	0.00	0%
2002 Bond G.O.B.....	2,310,000.00	2,310,000.00	0.00	0.00	0.00	0%
2003 Bond G.O.B.....	1,530,000.00	1,530,000.00	0.00	0.00	0.00	0%
2003 Series A.....	1,235,000.00	1,235,000.00	0.00	0.00	0.00	0%
2004 Refunding.....	6,495,000.00	6,495,000.00	0.00	0.00	0.00	0%
2004 G.O.B.....	1,530,000.00	1,530,000.00	0.00	0.00	0.00	0%
2005 Refunding.....	80,000.00	80,000.00	0.00	0.00	0.00	0%
2005 Taxable Principal	455,000.00	225,000.00	230,000.00	230,000.00	0.00	0%
2005 GOB.....	5,000.00	5,000.00	0.00	0.00	0.00	0%
Total 5100-912	26,378,003.50	25,365,718.50	1,012,285.00	1,012,285.00	0.00	0%
Total 5100-900	31,438,003.50	30,425,718.50	1,012,285.00	1,012,285.00	0.00	0%
TOTAL 5100	53,709,205.64	52,620,538.14	1,088,667.50	1,088,667.50	0.00	0%

## **NEW BUSINESS**

**RESOLUTION**, to approve a contract with Dr. Jean-Anne Matter to conduct primary research among parents/guardians of Pittsburgh students to guide the work of the High School Reform Task Force.

**RESOLVED**, that the appropriate officers of the Board be authorized to enter into a contract with Dr. Jean-Anne Matter who will conduct primary research for the High School Reform Task Force.

Dr. Matter will conduct telephone interviews and focus groups among a cross section of parents/guardians of middle and high school students to obtain a baseline measurement of their perceptions, concerns, and desires with regard to secondary education. Additionally, Dr. Matter will provide an integrated executive presentation with her conclusions and recommendations based on the findings. The operating period shall be from November 22, 2006 to March 31, 2007. Total cost will not exceed \$61,600 from account # 4000-10E-2810-323.



**Jean-Anne Matter, Ph.D.**  
516 Edgerton Place • Pittsburgh, PA 15208  
412-337-8090  
jean-anne.matter@comcast.net

**Skills Summary:** Seasoned marketing professional with proven track record in leveraging marketing information to develop successful strategies and create effective business building programs in financial services, advertising, and packaged goods. Proficient in data mining, quantitative survey research and qualitative research methodologies. Strong strategic thinker; excellent oral and written communication skills; strong computer skills including all Microsoft Office products, Microsoft Access, and SPSS.

## **Experience**

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### **2005-Present: Independent Marketing Research Consultant**

Perform marketing research and consulting work focused on understanding market opportunities and customers' wants, needs, and brand perceptions for clients such as Education Management Corporation, PPG Industries, and AmeriServ Financial. Includes mining government statistical databases, measuring customer satisfaction, and positioning new products and services.

### **2006-Present: Robert Morris University, Pittsburgh, PA**

#### **Marketing Department, Part-Time Faculty**

- Instructor for Principles of Marketing, covering all aspects of marketing, including strategy development, research, planning, product development, distribution, pricing, and promotion.

### **1993-2005: The PNC Financial Services Group, Pittsburgh, PA**

#### **1999-2005 VP, TPS (Technology Division) Research & Communications**

- Helped management build the internal and external reputation of PNC's technology organization by facilitating feedback from and communications to external audiences, internal customers, and the division's 1200 employees.
  - Designed and conducted survey research to obtain feedback on customer satisfaction and employee engagement. Recommended programs that significantly increased customer satisfaction and cut employee attrition to near zero.
  - Simplified and administered the TPS Strategic Planning processes, reducing hours spent by about 50%.
  - Content manager for TPS employee website designed with user feedback to provide a single portal for PNC's technology community and end users.
  - Created submissions for awards that earned PNC recognition from *Information Week*, *CIO*, *Computerworld* and *Training* magazines. "Ghost writer" for TPS executives, creating presentations and communications targeted to internal and external audiences.
  - Orchestrated semiannual information meetings for about 200 TPS managers, consistently rated "excellent" by 90%+ of attendees. These increased employee understanding of corporate mission and enhanced perceptions of management leadership.

### **1993-1999 VP, Senior Marketing Research Manager**

- Supported PNC business growth through customer satisfaction, strategic positioning, and communications research for PNC's Corporate Banking division.
  - Created PNC's first Corporate Banking customer satisfaction survey. Recommended improved sales and service processes that significantly improved customer satisfaction.
  - Designed and conducted strategic positioning research that helped PNC differentiate its products and strengthen competitive position. Successfully involved hard-to-reach Fortune 500 decision makers in providing input for PNC.
- Supported Corporate Communications in building PNC's corporate reputation by conducting research to enhance advertising and PR effectiveness and track results.
- Developed and conducted annual employee engagement census (24,000 employees), critical for designing programs to improve employee satisfaction (which drives customer satisfaction and ultimately profitability).

### **1985-1993: Ketchum Advertising, Pittsburgh, PA**

#### **SVP, Director, Account Planning/Marketing Research**

- Helped clients build brands through strategic positioning research, new product development, communications development and testing, advertising and brand awareness tracking. Clients included: PPG, Harris Semiconductor, Digital Equipment Corporation, Westinghouse, PNC, Heinz, Rustoleum, Highmark, Eat n Park, Thrift Drug, Pittsburgh Symphony, and others. Business development responsibilities included cold calling and participation in new business presentations. Served as agency's focus group moderator.

### **1981-1985: General Foods, White Plains, New York**

#### **Category Research Manager**

- Supervised all research for Stove Top Stuffing, Minute Rice, Ronzoni Pasta, and new starch side-dish products. Concept development and testing, product development and testing, communications development and testing, strategic positioning studies, advertising, awareness, and usage tracking.

### **1979-1981: The Boeing Company, Seattle, WA**

#### **Senior Consultant, Boeing Computer Services, Consulting Division**

- Conducted "new product testing" of Boeing's then new 767 and 757 airplanes to demonstrate airline customer preference for Boeing products. Tracked airline customer satisfaction for Boeing client airlines. Our research helped Boeing defend its US market against Airbus.

### **Education**

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**Ph.D., Social Psychology, Duke University, Durham, NC**

**B.A., Psychology, Pomona College, Claremont, CA**

## **NEW BUSINESS**

**RESOLUTION, to approve travel for Mollie Ann Miller, Presidential Awardee for Excellence in Science Teaching Finalist for 2006.**

**RESOLVED**, that the appropriate officers of the Board be authorized to approve Mollie Ann Miller, science teacher at Schaeffer School, who has been selected as one of three finalist for the 2006 Presidential Awardee for Excellence in Science Teaching to travel to Hershey Lodge and Convention Center in Hershey, PA for the Awards Banquet on Thursday, November 30, 2006.

If selected as the winner Ms. Miller will receive \$10,000 to be used for the school and will go to Washington, D.C. to meet the President to receive her award.

Total cost of this trip, which includes hotel, travel and meals will not exceed \$600 from account # 24D-1000-5900-582.



## Pennsylvania Science Teachers Association

November 15, 2006

*lee's*  
NOV 21 2006

PO Box 305  
Newburg, PA 17240

Ms. Mollie Ann Miller  
923 Kirsopp Avenue  
Pittsburgh, PA 15220

Dear Mollie Ann:


Congratulations on being named a Presidential Awardee for Excellence in Science Teaching Finalist for 2006! This award is well known and your recognition in this role demonstrates your dedication to science education in the Commonwealth of Pennsylvania.

As a finalist, I would like to invite you to be recognized at the Pennsylvania Science Teachers Association Annual Conference's Awards Banquet on Thursday, November 30, 2006. The convention will be at the Hershey Lodge and Convention Center in Hershey, PA. The banquet will begin at 6:00 p.m. that evening and the invitation to dinner is extended to you and a guest.

I am asking that you RSVP by Friday, November 24, 2006 by calling 717-423-6399 or via email at [caroyce@aol.com](mailto:caroyce@aol.com) and indicate if you will be able to join us for the evening as well as the name of your guest if one will be accompanying you.

Once again, congratulations on your accomplishment!

Sincerely,

  
Christine Anne Royce, Ed.D.  
PSTA President

## **PITTSBURGH-MT. OLIVER INTERMEDIATE UNIT**

November 21, 2006

### **Regular Meeting**

#### **ROLL CALL**

**APPROVAL OF MINUTES:**                      October 24, 2006

#### **COMMITTEE REPORTS**

- Committee on Education
- Committee on Business

PITTSBURGH-MT. OLIVER INTERMEDIATE UNIT #2

COMMITTEE ON EDUCATION

November 21, 2006

DIRECTORS:

The Committee on Education recommends the adoption of the following resolutions, that the proper officers of the Board be authorized to enter into contracts relating to those resolutions, and that authority be given to the staff to change account numbers, the periods of performance, and such other details as may be necessary to carry out the intent of resolutions, so long as the total amount of money authorized in the resolution is not exceeded; except that with respect to grants which are received as a direct result of Board action approving the submission of proposals to obtain them, the following procedures shall apply:

Where the original grant is \$1,000 or less, the staff is authorized to receive and expend any increase over the original grant.

Where the original grant is more than \$1,000, the staff is authorized to receive and expend any increase over the original grant, so long as the increase does not exceed fifteen percent (15%) of the original grant. Increases in excess of fifteen percent require additional Board authority.

**I. PAYMENTS AUTHORIZED**

RESOLVED, That the Board of Directors authorize the proper officers of the Pittsburgh-Mt. Oliver Intermediate Unit to compensate **WPIC Addiction Medicine Services** for providing a one-day in-service workshop title: "How to be a Turn-Around Educator" for the Intermediate Unit professional staff. Workshop will be held on December 8, 2006. Rate of payment is \$350.00. Total compensation shall not exceed **\$350.00**. Charge to account: **10-2270-320-870-608-000**.

**II. GENERAL AUTHORIZATION**

Amendment to an Item Previously Approved

RESOLVED, That the Board of Directors of the Pittsburgh-Mt. Oliver Intermediate Unit authorize the following amendment to an item previously approved:

Minutes of September 27, 2006, Education item 1.....change the total compensation of the agreement with **Joseph Hiznay** to read: shall not exceed \$42,000.00 (previously read: \$42,000.00 including expenses). Charge to accounts: **10-1490-320-440-703-000** and **10-1490-320-440-714-000**.

November 21, 2006

Respectfully submitted,

Mr. Thomas Sumpter  
Chairperson

Committee on Education

PITTSBURGH-MT. OLIVER INTERMEDIATE UNIT

COMMITTEE ON BUSINESS

November 21, 2006

DIRECTORS:

The Committee on Business recommends the adoption of the following resolutions, that the proper officers of the Board be authorized to enter into contracts relating to those resolutions, and that authority be given to the staff to change account numbers, the periods of performance, and such other details as may be necessary to carry out the intent of the resolutions, so long as the total amount of money authorized in the resolution is not exceeded:

**I. GENERAL AUTHORIZATION**

It is recommended that the list of payments made for the month of October 2006, in the amount of **\$862,583.02**, be ratified, the payments having been made in accordance with the Rules in Effect in the Intermediate Unit and the Public School Code. (Information is on file in the Business Office of the Intermediate Unit.)

Respectfully submitted,

Mr. Floyd McCrea  
Chairperson

Committee on Business



1 TRANSCRIPT OF PROCEEDINGS

2 - - -

3 PITTSBURGH BOARD OF PUBLIC EDUCATION  
 4 LEGISLATIVE MEETING  
 5 TUESDAY, NOVEMBER 21, 2006  
 6 7:33 P.M.  
 7 ADMINISTRATION BUILDING - BOARD ROOM

8 - - -

9 BEFORE:

10 WILLIAM ISLER, BOARD PRESIDENT  
 11 RANDALL TAYLOR, FIRST VICE PRESIDENT  
 12 THERESA COLAIZZI, SECOND VICE PRESIDENT  
 13 MARK BRENTLEY  
 14 PATRICK DOWD  
 15 JEAN FINK  
 16 FLOYD McCREA  
 17 DANIEL ROMANIELLO, SR.  
 18 THOMAS SUMPTER

19 - - -

20 ALSO PRESENT:

21 MR. MARK ROOSEVELT	MRS. JODY SPOLAR
22 MR. IRA WEISS	MR. PETER J. CAMARDA
23 MR. RICHARD R. FELLERS	MS. DONNA VLASSICH
24 MR. DWIGHT LAUFMAN	DR. DWIGHT MOSLEY
25 MR. L. HUBBARD	MS. LISA FISCHETTI
DR. RICHARD GUTKIND	DR. JERRI LIPPERT
MR. BILL JOHNS	MR. FRANK C. CHESTER

26 - - -

27 REPORTED BY: EUGENE C. FORCIER  
 28 PROFESSIONAL COURT REPORTER

29 - - -  
 30 COMPUTER-AIDED TRANSCRIPTION BY  
 31 MORSE, GANTVERG & HODGE, INC.  
 32 PITTSBURGH, PENNSYLVANIA  
 33 412-281-0189

34 - - -

35 ORIGINAL

1 P-R-O-C-E-E-D-I-N-G-S

2 MR. ISLER: Good evening, ladies and  
3 gentlemen, and welcome to the November 21st, 2006  
4 Pittsburgh Board of Public Education's legislative  
5 meeting.

6 Would you all please rise, so that we may  
7 salute the flag.

8 (Salute to the flag.)

9 MR. ISLER: As we do before every  
10 legislative meeting, we will have a series of special  
11 presentations and distinguished achievement awards.

12 I will now ask the Board and Superintendent  
13 to please come up to the front of the room.

14 And, Miss Vlassich, will you please begin.

15 (Awards presented.)

16 (Applause.)

17 MR. ISLER: I want to again thank everyone  
18 who participated in the award ceremony, especially our  
19 students, our parents, our administrators, thank  
20 everybody for coming this evening.

21 As Board members take their seat,  
22 Mr. Weiss, could I please ask you to call the roll.

23 MR. WEISS: Mr. Brentley?

24 MR. BRENTLEY: Here.

25 MR. WEISS: Mrs. Colaizzi?

1 MS. COLAIZZI: Here.

2 MR. WEISS: Mr. Dowd?

3 MR. DOWD: Present.

4 MR. WEISS: Mrs. Fink?

5 MS. FINK: Here.

6 MR. WEISS: Mr. McCrea:

7 MR. McCREA: Here.

8 MR. WEISS: Mr. Romaniello?

9 MR. ROMANIELLO: Here.

10 MR. WEISS: Mr. Sumpter?

11 MR. SUMPTER: Present.

12 MR. WEISS: Mr. Taylor?

13 MR. TAYLOR: Here.

14 MR. WEISS: Mr. Isler?

15 MR. ISLER: Present.

16 MR. WEISS: All present.

17 MR. ISLER: Thank you.

18 Could I please have a motion to approve the

19 minutes of the meeting of October 24th, 2006?

20 MS. COLAIZZI: So move.

21 MR. TAYLOR: Second.

22 MR. ISLER: It has been moved and seconded.

23 Are there any corrections, changes,

24 deletions, comments?

25 Hearing none, all in favor of approval,

1 please signify by saying aye.

2 (Thereupon, there was a chorus of ayes.)

3 MR. ISLER: Opposed, same sign.

4 (No response.)

5 MR. ISLER: The minutes are passed.

6 I would like to read the statement on the  
7 executive sessions.

8 (Mr. Isler read from prepared material.)

9 MR. ISLER: I ask the Board members please  
10 to turn to the report from the Committee on Education,  
11 which has been submitted to us by its chair,  
12 Thomas Sumpter.

13 Are there any questions, comments  
14 suggestions, about the Committee Report On Education?

15 I would ask the Board members to please  
16 turn to page 13, No. 8, for student suspensions,  
17 transfers and expulsions.

18 There were 119 students suspended for four  
19 to ten days.

20 There were zero students suspended for four  
21 to ten days and transferred to another Pittsburgh  
22 Public School.

23 12 students expelled out of school for  
24 11 days or more.

25 And there were no students who were

1 expelled out of school for 11 days or more and  
2 transferred to another school.

3 Mr. McCrea.

4 MR. MCCREA: I just want to note the  
5 exceptional job that the students at -- just a  
6 minute -- Liberty Elementary School, the walkathon, I  
7 think it is tremendous, we mentioned it in agenda, it  
8 is well worth mentioning again, and I hope to see them  
9 at the award ceremony.

10 MR. ISLER: Thank you, Mr. McCrea.

11 Any other questions?

12 Mr. Brentley.

13 MR. BRENTLEY: Yes, questions -- not  
14 questions, but just my comments for page 11, No. 4,  
15 the amendment to the Code of Student Conduct.

16 There was some information that was  
17 requested yesterday. I received that.

18 I still think this is a major, major issue.  
19 I would love to see this item actually pulled back,  
20 and allow us to discuss this a little bit more in  
21 detail.

22 Also, an opportunity to share with the  
23 community the change in the student conduct, and how  
24 it will affect the parents, as well.

25 Also, while I believe that while that is so

1 important, we still have some issues with the student  
2 conduct, Student Code of Conduct, with just in the  
3 last two or three years, with parents attending public  
4 hearings, and expressing their concern, that while  
5 their son or daughter may have some issues, somehow it  
6 was hitting the parents a little harder than it  
7 should.

8                   And I am not here to advocate on parents  
9 not being parents, but if we are not getting the  
10 intended target, we need to sit back and talk about  
11 some things.

12                   So, I would love an opportunity.

13                   Yes, I received the information from  
14 Dr. Cupples, but I think this is one that we need to  
15 discuss, as a Board, and then secondly, make sure that  
16 we get a buy-in with the community, that there was  
17 some changes made.

18                   MR. ISLER: Any other comments, or  
19 questions?

20                   MR. BRENTLEY: Can I make a motion,  
21 Mr. President?

22                   MR. ISLER: Sure, Mr. Brentley, please make  
23 your motion.

24                   MR. BRENTLEY: I would like to make a  
25 motion to table this item, for further discussion.

1           MR. ISLER: Specifically, Mr. Brentley, you  
2 can talking about item No. 4?

3           MR. BRENTLEY: Page 11, No. 4.

4           MR. ISLER: The amended Code of Student  
5 Conduct.

6           MR. BRENTLEY: The amended Code of Student  
7 Conduct.

8           MR. ISLER: There is a motion on the  
9 floor.

10           Is there a second?

11           Motion fails for no second.

12           Mr. Weiss, could we please move to a roll  
13 call.

14           MR. WEISS: Mr. Brentley?

15           MR. BRENTLEY: Yes, on the report, and I  
16 will be voting no on No. 4, the amendment to the  
17 Student code of Conduct.

18           MR. WEISS: Mrs. Colaizzi?

19           MS. COLAIZZI: Yes.

20           MR. WEISS: Mr. Dowd?

21           MR. DOWD: Yes.

22           MR. WEISS: Mrs. Fink?

23           MS. FINK: Yes.

24           MR. WEISS: Mr. McCrea?

25           MR. MCCREA: Yes.

1 MR. WEISS: Mr. Romaniello?

2 MR. ROMANIELLO: Yes.

3 MR. WEISS: Mr. Sumpter?

4 MR. SUMPTER: Yes.

5 MR. WEISS: Mr. Taylor?

6 MR. TAYLOR: Yes.

7 MR. WEISS: Mr. Isler?

8 MR. ISLER: Yes.

9 MR. WEISS: The report's approved.

10 MR. ISLER: Thank you.

11 We will now move to the Committee on  
12 Business and Finance.

13 The report is before you, submitted by  
14 Mr. McCrea, its chair.

15 Are there any questions, comments or  
16 concerns on the Business Report?

17 Hearing none, Mr. Weiss -- Mr. Brentley.

18 MR. BRENTLEY: Yes, page --

19 MR. ISLER: Would you please put on your  
20 mic, Mr. Brentley.

21 Thank you, sir.

22 MR. BRENTLEY: I believe it's page 2,  
23 Section C.

24 This is an item, Mr. President, that I also  
25 believe should require some real discussion.



1           We have not had detailed discussion. I  
2 think it would be helpful -- and that is, the  
3 situation dealing with the vacancy of our solicitor.

4           It would be helpful to talk about it, as a  
5 Board, and to get some clear direction on what our  
6 plans are.

7           And I think we may be moving just a little  
8 bit too fast with this item.

9           I'd like to see, once again, if there are  
10 any concerns among my colleagues, if that item can be  
11 pulled for further discussion.

12           MR. ISLER: Any other questions, or  
13 comments?

14           MR. BRENTLEY: I would like to make the  
15 motion, to table No. -- page 2, Section C, for further  
16 discussion.

17           MR. ISLER: No. 2, within the C, right,  
18 sir?

19           MR. BRENTLEY: Page 2.

20           MR. ISLER: Right. Section C, No. 2.

21           MR. BRENTLEY: Section C.

22           MR. ISLER: No. 2.

23           MR. BRENTLEY: No. 2.

24           I believe, are they all together?

25           MR. ISLER: No, sir, they are different

1 numbers.

2 MR. BRENTLEY: Okay. No. 2C.

3 MR. ISLER: Okay.

4 Second?

5 Motion fails without a second.

6 Mr. Weiss, could we have a roll call,  
7 please.

8 MR. WEISS: Mr. Brentley?

9 MR. BRENTLEY: Yes, on the report, I will  
10 abstain on No. 2 of Section C, page 6, for the lack of  
11 not having a discussion on the direction of this  
12 particular position.

13 MR. WEISS: Mrs. Colaizzi?

14 MS. COLAIZZII: Yes.

15 MR. WEISS: Mr. Dowd?

16 MR. DOWD: Yes.

17 MR. WEISS: Mrs. Fink?

18 MS. FINK: Yes.

19 MR. WEISS: Mr. McCrea?

20 MR. McCREA: Yes.

21 MR. WEISS: Mr. Romaniello?

22 MR. ROMANIELLO: Yes.

23 MR. WEISS: Mr. Sumpter?

24 MR. SUMPTER: Yes.

25 MR. WEISS: Mr. Taylor?

1 MR. TAYLOR: Yes.

2 MR. WEISS: Mr. Isler?

3 MR. ISLER: Yes.

4 MR. WEISS: The report's approved.

5 MR. ISLER: We will now move to the Report  
6 on Personnel.

7 We have before you the report, with  
8 Addendum A, Addendum B, and Addendum C.

9 Are there any questions on the Personnel  
10 Report?

11 Hearing none, Mr. Weiss, could we please  
12 have a roll call -- Mr. McCrea.

13 MR. MCCREA: I just wanted to thank all of  
14 our personnel that are in the military.

15 I want to thank you for reminding last  
16 month, when I wasn't here, and thank them for their  
17 service.

18 But there is also the Dr. Walker, weren't  
19 we supposed to read that out loud, or --

20 MR. ISLER: I thank you for calling our  
21 attention to that.

22 I am going to ask Mr. Taylor to please read  
23 that, because he -- I have it for you, Mr. Taylor.

24 MR. TAYLOR: Thank you.

25 MR. ISLER: -- he was the individual, and I

1 do thank you for calling our attention to that, who  
2 asked that this be prepared, and I think it is only  
3 fitting that he reads it.

4 Mr. Taylor.

5 MR. TAYLOR: The following tribute is being  
6 paid to Dr. Curtis L. Walker, former Deputy  
7 Superintendent of Pittsburgh Public Schools.

8 (Mr. Taylor read from prepared material.)

9 MR. TAYLOR: If I could just say a few  
10 words.

11 MR. ISLER: Please, do.

12 MR. TAYLOR: I got a chance to attend, had  
13 the honor of attending the funeral of Dr. Walker, and  
14 the outpouring of people there was certainly --  
15 certainly was -- impressed me, and the many, many,  
16 many organizations this man was involved in, was  
17 just -- was just unbelievable.

18 He was a man who served this District for  
19 many years, served this District loyally, didn't quite  
20 get his opportunity to become the office of  
21 Superintendent, as many people thought or maybe hoped,  
22 but he certainly served this District well.

23 Myself, as a Board member, he certainly was  
24 someone that you certainly could go to and discuss  
25 issues, and get a frank opinion.

1                   So he was a good man. We should be proud  
2 of his service here.

3                   I know his family was very, very proud of  
4 him, and so we again recognize Dr. Curtis L. Walker.

5                   MR. ISLER: Thank you, Mr. Taylor.

6                   I do want to thank you also for calling  
7 that to our attention, and for reading that this  
8 evening.

9                   Mr. Romaniello, I believe you had your hand  
10 up.

11                  MR. ROMANIELLO: Thank you, Mr. President.

12                  Every month Mr. McCrea does a great job of  
13 making sure that he recognizes our employees who serve  
14 our country in the military.

15                  I would like to make one special note, one  
16 of our employees, Marty Obeldobel, after 21 years of  
17 not only working for the District, but also serving  
18 his country in the U.S. Navy, has retired from the  
19 Navy, and he had many tours overseas.

20                  So out of -- while Mr. McCrea recognizes, I  
21 would like to add a congratulations to Marty for his  
22 service to our country, and this School District.

23                  MR. ISLER: Thank you, Mr. Romaniello.

24                  Mr. Brentley.

25                  MR. BRENTLEY: Yes. I just want to say a

1 few words on behalf of Dr. Walker.

2 I had an opportunity of working with  
3 Dr. Walker as the minority business coordinator, and  
4 will truly miss him, his spirit, his quiet voice, in  
5 advocating that we create an even playing field for  
6 all contractors, that's women owned, minority owned,  
7 as well as the small businesses.

8 And so I just wanted to share that, and my  
9 deepest sympathy goes out to his family.

10 MR. ISLER: Thank you, Mr. Brentley.

11 Mr. Weiss, could we please have a roll call  
12 on the Committee On Personnel, the Personnel Report.

13 MR. WEISS: Mr. Brentley?

14 MR. BRENTLEY: Yes.

15 MR. WEISS: Mrs. Colaizzi?

16 MS. COLAIZZII: Yes.

17 MR. WEISS: Mr. Dowd?

18 MR. DOWD: Yes.

19 MR. WEISS: Mrs. Fink?

20 MS. FINK: Yes.

21 MR. WEISS: Mr. McCrea?

22 MR. MCCREA: Yes.

23 MR. WEISS: Mr. Romaniello?

24 MR. ROMANIELLO: Yes.

25 MR. WEISS: Mr. Sumpter?

1 MR. SUMPTER: Yes.

2 MR. WEISS: Mr. Taylor?

3 MR. TAYLOR: Yes.

4 MR. WEISS: Mr. Isler?

5 MR. ISLER: Yes.

6 MR. WEISS: The report's approved.

7 MR. ISLER: Thank you Mr. Weiss.

8 I would like to call the attention of the  
9 Board members to our financial report, the statement's  
10 Dated October 31st, 2006.

11 Also, the controller's report, from the  
12 City of Pittsburgh, also dated October 31st, 2006.

13 There are no budget matters to be brought  
14 before the Board this evening.

15 Nor are there any transfers of funds.

16 There are two new business items that I  
17 would like to call attention to.

18 If we may turn to the new business items.

19 The Board members did receive these just  
20 this evening.

21 One -- I would like to take these  
22 separately, in case there are any questions or  
23 comments.

24 One is a new business item.

25 Resolved, to approve a contract with

1 Dr. Jean-Anne Matter to conduct primary research among  
2 parents/guardians of Pittsburgh students to guide the  
3 work of the High School Reform Task Force.

4 Are there any questions on this?

5 Mr. Taylor, then Mrs. Colaizzi.

6 MR. TAYLOR: Yeah.

7 We didn't get a chance to discuss this  
8 contract. That's why it is called new business.

9 This contract is to take place between  
10 November 22nd, which is tomorrow, to January 31st.  
11 Total cost would not exceed --

12 MR. ISLER: March.

13 MR. TAYLOR: To March.

14 MR. ISLER: March 31st, sir.

15 MR. TAYLOR: To March 31st, and that is  
16 important -- 2007, that is an important note, because  
17 that is basically, my calculation, is that four and a  
18 half months, or something close to that, at a cost of  
19 \$61,600, and prorated over a period of a year, you are  
20 look at about 130, 3,500, 40,000 dollar contract.

21 I think this is an excessive amount of  
22 61,000, to conduct telephone interviews, and focus  
23 groups across a cross-section of parents, guardians,  
24 and middle school, high school students.

25 And I do believe this is something that



1 some of our staff already does, or should be doing, to  
2 try to keep a handle on how some of our parents feel.

3 I know the first thing that people say is  
4 this is foundation money, and I have said 1,000 times  
5 around this table, and I want to say it again, is just  
6 because it is foundation money does not mean that we  
7 give it a free pass, and that we don't -- that we are  
8 not just as responsible with those dollars, as if they  
9 were taxpayers' dollars.

10 And if there is a Board member here who  
11 would support a Board tab like this out of general  
12 fund taxpayer dollars, then you should have no problem  
13 supporting this.

14 But I do believe that if this was general  
15 fund taxpayer dollars, and you were asking for 130, to  
16 40,000 dollars a year contract to conduct these type  
17 activities, we would -- we would raise some questions,  
18 and I think that we should do no less, in the matter  
19 of Dr. Jean A. Matter.

20 MR. ISLER: Mrs. Colaizzi.

21 MS. COLAIZZU: Thank you.

22 Mr. Roosevelt, do you think that you could  
23 elaborate on this contract a little bit, and tell us  
24 exactly what it will entail?

25 MR. ROOSEVELT: I can, and then perhaps

1 Miss Fischetti would like to add more.

2                   And I believe, by the way, Mr. Taylor is  
3 right, that we should do the expenditure of foundation  
4 dollars to the same critical lens that we would our  
5 own dollars.

6                   This isn't really for just -- we are going  
7 to be doing a lot of gathering of opinions from folks  
8 about the needs for high school reform, and the  
9 particular needs of high schools.

10                   But this is a scientific research-based way  
11 of doing so in terms of gathering public material  
12 data, and doing focus groups, so we will have some  
13 quantitative and qualitative information for us, that  
14 we badly need.

15                   It will be to discern why people choose to  
16 go to the public schools in Pittsburgh, and why people  
17 have chosen to leave.

18                   It will be to attempt to investigate what  
19 kind of programs, or differences would make them  
20 return, if they have chosen to leave.

21                   It would be to help us determine what will  
22 help people to choose to stay in the Pittsburgh Public  
23 Schools.

24                   As we all know, this issue of attracting  
25 and holding students, could very well be the

1 preeminent issue that we face.

2 And, to have high quality, supportable  
3 research in that regard, is critical to our efforts.

4 And it is not so much a time base, to  
5 answer Mr. Taylor's question. To do public opinion  
6 polling of this kind, and focus groups, there will be  
7 a lot of work that is farmed out to folks.

8 So it's not so much a time based issue,  
9 even if the time were only two months, it would be the  
10 amount of work, and the amount of subs required to do  
11 this.

12 And I don't know if Miss Fischetti wants to  
13 add anything to that.

14 MR. ISLER: Mr. Brentley.

15 MR. BRENTLEY: Yes.

16 My concern is, is that -- oh, I'm sorry.

17 MS. COLAIZZI: That's okay.

18 MR. ISLER: No, I'm sorry, Mrs. Colaizzi, I  
19 thought that was your question.

20 MR. BRENTLEY: You can finish up.

21 MR. ISLER: Go ahead. I am sorry.

22 Mr. Brentley, thank you.

23 I'm sorry, Mrs. Colaizzi.

24 MS. COLAIZZI: That's quite all right.

25 What I really wanted to know was, is this

1 woman going to be also doing, like when you did the  
2 right sizing plan, is this woman going to be coming to  
3 these focus groups, to these meetings, and how is she  
4 going to obtain this information, and then what does  
5 she do with it, when she does obtain it?

6                   Is she going to be working with the task  
7 force that you have, is she going to be working  
8 directly with them?

9                   MR. ROOSEVELT: No.

10                  She will be working directly for us, and  
11 she would, of course, be running the focus groups  
12 some, yes.

13                  And also picking the folks, conducting  
14 the -- I mean, writing the questionnaires, and doing  
15 so.

16                  And again, this is not Mr. Taylor's point  
17 of do we have folks on staff.

18                  This is actually a particular piece of work  
19 that requires the ability to not bias questions, to  
20 not lead people in different directions. The phrasing  
21 is extremely important here.

22                  It is important to have somebody who is a  
23 professional in the field to do this, so you can rely  
24 and trust on the information to the greatest extent  
25 possible.

1           I mean, this is an art form, this is both a  
2 science and an art form, to do this, to do this well.

3           MS. COLAIZZI: And she will be doing this  
4 prior to the task force actually coming forward with  
5 any suggestions?

6           MR. ROOSEVELT: Well, she will be doing  
7 this simultaneous with the work that we are already  
8 doing, and the results will be available to us, to  
9 inform our recommendations to the Board.

10          MR. ISLER: Finished, Mrs. Colaizzi?

11          Mr. Brentley.

12          MR. BRENTLEY: Yes. I just have a  
13 question.

14          Was this an RFP process, to select this  
15 person?

16          MR. ROOSEVELT: No. No, it was not.

17          MR. BRENTLEY: And then my question again,  
18 or I guess my major concern, is if -- with the absence  
19 of the Deputy Superintendent, who would have a very,  
20 very -- I'm sure a lot to say, or to add, how will  
21 this affect this person's work?

22          MR. ROOSEVELT: The absence of a Deputy  
23 Superintendent doesn't affect this work in any regard.

24          MR. BRENTLEY: Well, I guess my concern  
25 again is, I received this, you know, Mark, you just

1 gave this to us maybe about an hour ago, I believe  
2 like the other items, that were presented to us  
3 earlier, some of these things require some discussion.

4 This is another item that I feel  
5 uncomfortable with.

6 I'm not going to raise any concerns at this  
7 point about the dollar amount, because I don't know  
8 anything about it. Nothing was shared with us.

9 We did not have an opportunity to really  
10 get into details on the job description, the  
11 responsibilities, or what to expect.

12 So I will not be supporting this particular  
13 item.

14 And I will ask, again, Mr. President,  
15 again, if we, at least, this Board, this  
16 administration, at least owe Board members that much  
17 courtesy to not bring things to us at such short  
18 notice, and expect us to vote, to be an informed  
19 voter, when making a decision.

20 It would helpful to have some serious  
21 discussion, so that we know exactly what this person  
22 is planning on doing.

23 So I will be voting no against this  
24 particular item.

25 MR. ISLER: Thank you, Mr. Brentley.

1                   Mr. McCrea.

2                   MR. McCREA: I just heard you say something  
3 about she will be making phone calls.

4                   How do you generate the list of phone  
5 numbers?

6                   MR. ROOSEVELT: When public opinion polling  
7 is done in this regard, it is best to get a clean  
8 demographic analysis, so it is done using data, to try  
9 to get the representation accurate for folks in the  
10 city.

11                  MR. McCREA: What I mean is, who gives you  
12 the list of numbers? Are they our phone numbers that  
13 you were given?

14                  I am worried about confidentiality.

15                  MS. FISCHETTI: Mr. McCrea, we have in the  
16 contract, that we are working on to complete, based on  
17 your approval tonight, we have our confidentiality  
18 clause, which is standard, and we will be providing  
19 the names.

20                  When the report comes back to us, it will  
21 not have any identifiers with respect to who those  
22 individuals were.

23                  So we will maintain confidentiality per the  
24 District's policy.

25                  MR. McCREA: Thank you.

1                   MR. ISLER: Mr. Taylor.

2                   MR. TAYLOR: Yeah.

3                   I did talk about the dollar amount, because  
4 of the duties that are laid out in the resolution in  
5 front of me.

6                   It says they will conduct telephone  
7 interviews, and focus groups, among a cross-section of  
8 parents of the middle school and high school students,  
9 and then they said they will provide an integrated  
10 executive presentation with her conclusions and  
11 recommendations.

12                  Now, I am hearing now polling is going to  
13 be done, and a whole list of other things that are  
14 supposed to be done, and I mean, I just wonder why  
15 that is not laid out in the resolution that's in front  
16 of us, which is all back to the point, that maybe it  
17 would be a good point to hear exactly, you know, what  
18 this is, exactly what their duties will be, and  
19 exactly what they will owe the District, and the  
20 foundations who funded this.

21                  Because all that is listed in front of us  
22 here again, as I say, conduct telephone interviews,  
23 and do focus groups.

24                  And secondly, I do think that the laudable  
25 goals that Mr. Roosevelt laid out, about being able to



1 always keep a good ear to the ground about how our  
2 parents feel, how our parents feel about the schools,  
3 why some may decides to leave our schools, or return  
4 to our schools, or to leave a particular school, is a  
5 very important tool for us to gain access to.

6 But this is a very limited, and very  
7 focused -- and I mean, would it not make sense to put  
8 \$61,600 towards developing that tool, that it can be  
9 an ongoing assessment, as to what our parents think,  
10 and what our parents feel, you know, about the  
11 District.

12 That is an important thing for us to hear.

13 And I just don't understand why if that  
14 concept is good for here, why that wouldn't be an  
15 ongoing thing, and it would certainly be something  
16 that I think we would be better served, beginning to  
17 have -- which I thought we would have some staff  
18 people who did do that.

19 But I say again, the resolution should be  
20 changed to reflect all of the things, Mr. Roosevelt,  
21 that you laid out that this person would be  
22 responsible for.

23 Because I would assume, Mr. Weiss, that  
24 legally, to carry out this contract, this resolution  
25 we are passing, all they have to do is conduct

1 telephone interviews and focus groups; that they do  
2 not have to do a polling, and many of the other things  
3 that Mr. Roosevelt laid out.

4                   Shouldn't those be written into the  
5 resolution?

6                   MR. WEISS: I think polling is included in  
7 telephone interviews. That's what that means, that  
8 they would do polling, by telephone, and certainly we  
9 will make sure that the contract that is presented for  
10 the law department's approval, reflects the duties.

11                   I think the things that we have heard  
12 described, fairly fit within what's in the paragraph  
13 here.

14                   MR. ISLER: Any other questions?

15                   Hearing none, could we have a roll call,  
16 Mr. Weiss, on the first new business item.

17                   MR. WEISS: Mr. Brentley?

18                   MR. BRENTLEY: No.

19                   MR. WEISS: Mrs. Colaizzi?

20                   MS. COLAIZZI: Yes.

21                   MR. WEISS: Mr. Dowd?

22                   MR. DOWD: Yes.

23                   MR. WEISS: Mrs. Fink?

24                   MS. FINK: Yes.

25                   MR. WEISS: Mr. McCrea?

1 MR. McCREA: Yes.

2 MR. WEISS: Mr. Romaniello.

3 MR. ROMANIELLO: Yes.

4 MR. WEISS: Mr. Sumpter?

5 MR. SUMPTER: Yes.

6 MR. WEISS: Mr. Taylor?

7 MR. TAYLOR: No.

8 MR. WEISS: Mr. Isler?

9 MR. ISLER: Yes.

10 MR. WEISS: The item is approved 7 to 2.

11 MR. ISLER: Thank you, Mr. Weiss.

12 We will go to the second new business item.

13 Resolved, to approve the travel for

14 Mollie Ann Miller, Presidential Awardee for Excellence

15 in Science Teaching Finalist for 2006.

16 Just to let the Board know that she was

17 only informed today about being a finalist, and she

18 does need Board approval for travel.

19 So the second new business item is before

20 you.

21 Are there any questions, suggestions?

22 Mr. McCrea.

23 MR. McCREA: I just want to voice my

24 congratulations. I think this is phenomenal, that we

25 have a teacher not only going to this level, but this

1 is a phenomenal teacher anyway, and so it is not  
2 surprising to hear she is going there.

3 MR. ISLER: Thank you, Mr. McCrea.

4 Mr. Brentley.

5 MR. BRENTLEY: Yes. I just also want to  
6 congratulate the teacher. I have not -- okay.  
7 Schaeffer School. Okay.

8 And I want to congratulate the staff there  
9 as well.

10 MR. ISLER: Thank you, Mr. Brentley.

11 Any other questions, or concerns?

12 Mr. Weiss, could we have a roll call on the  
13 second new business item, sir.

14 MR. WEISS: Mr. Brentley?

15 MR. BRENTLEY: Yes.

16 MR. WEISS: Mrs. Colaizzi?

17 MS. COLAIZZI: Yes.

18 MR. WEISS: Mr. Dowd?

19 MR. DOWD: Yes.

20 MR. WEISS: Mrs. Fink?

21 MS. FINK: Yes.

22 MR. WEISS: Mr. McCrea?

23 MR. MCCREA: Yes.

24 MR. WEISS: Mr. Romaniello?

25 MR. ROMANIELLO: Yes.

1 MR. WEISS: Mr. Sumpter?

2 MR. SUMPTER: Yes.

3 MR. WEISS: Mr. Taylor?

4 MR. TAYLOR: Yes.

5 MR. WEISS: Mr. Isler?

6 MR. ISLER: Yes.

7 MR. WEISS: All in favor.

8 MR. ISLER: Thank you, Mr. Weiss.

9 Any other new business items to be brought  
10 before the Board at this time?

11 Mr. Brentley.

12 MR. BRENTLEY: Yes, I had a couple of items  
13 I just want to share.

14 First --

15 MR. ISLER: Could you get your mic on,  
16 please. Thank you, sir.

17 Mr. Weiss, could you get your mic off.

18 Thank you.

19 MR. BRENTLEY: For the first, I think the  
20 next -- I would like to encourage our staff, if they  
21 can look into the possibilities of moving our  
22 legislative meetings downstairs in the Conference  
23 Room A.

24 You know, when there are issues that are  
25 really, really important to the community, it is a

1 little embarrassing to say, you know, how great this  
2 District is, and we only have maybe 20 seats, and when  
3 those 20 seats are filled, and we automatically reach  
4 the occupancy capacity issue, and some are either  
5 turned away, or have to go downstairs.

6           And I just think it would be a great  
7 opportunity for the community to actually come out and  
8 see -- just to come out and see how their tax dollars  
9 are being spent.

10           And I would encourage them -- I would  
11 encourage the staff to kind of look into that, and I  
12 think that we can make the Conference Room A much more  
13 comfortable, it would be handicapped accessible.

14           It is also on the first floor. And, of  
15 course, there is no issue in terms of not enough room,  
16 and not enough seating for anyone who wants to attend.

17           MR. ISLER: Are you suggesting,  
18 Mr. Brentley, that if we moved to Conference Room A,  
19 we can save a hundred thousand dollars a year that we  
20 spend on televising this meeting?

21           MR. BRENTLEY: Oh, I didn't say that at  
22 all.

23           We can move them right along with us, but I  
24 think when we are paying taxpayers' money, the last  
25 thing that they should have to be faced with, is there

1 is not enough seats, or you have to go downstairs in  
2 the cheap seating.

3 And that is just something we shouldn't do.

4 My second item, that I would like to  
5 mention, is on December the 15th I will be hosting a  
6 meeting here, that's open to the public, where I am  
7 inviting an organization, and I am sure some of you  
8 have already heard about it, is called Hockey in the  
9 Hood.

10 It is a program where they are targeting  
11 intercity young folks to come out to participate,  
12 learn ice skating, actually play hockey and the whole  
13 bit.

14 It's great, it is a free program, and we  
15 are able to get the coach to commit, to willing to  
16 come and make a 15, 20 minute presentation, and some  
17 background information.

18 And that is scheduled for December the 15th  
19 at 6:00 o'clock.

20 And some of the information --

21 MR. ISLER: Conference Room A.

22 MR. BRENTLEY: Conference Room A.

23 And some of the information will be going  
24 out to all of the schools.

25 And, by the way, one of the coaches, I

1 think the head coach, or the assistant coach, is  
2 Coach Howard, it is my understanding that he is also a  
3 coach in the School District.

4 MR. ISLER: In our own School District?

5 MR. BRENTLEY: Yes. And he is with  
6 Carrick.

7 Carrick, one of the Carrick hockey coaches,  
8 and I understand he is a great coach.

9 My final comment, I want to send out some  
10 congratulations to Oliver High School, as well as  
11 Brashear High School, for both making the city  
12 championship football and, as you know, that Oliver  
13 won, so congratulations to them, on their --

14 MR. ISLER: First time in how many years,  
15 Mr. Brentley?

16 MR. BRENTLEY: It's been -- it's been -- I  
17 understand it's been 42 years.

18 And my last comment.

19 Mr. President, we voted on an item here  
20 that I just want to share my comments, that I shared  
21 with you earlier, and that is the addition to Colfax  
22 School, the playground, you and I can agree to  
23 disagree, but I truly believe that it's a wonderful  
24 thing to be able to have a community group strong  
25 enough, and well off enough to raise \$175,000 for a



1 playground, and to have it installed on our property.

2 But, it puts a lot of the other schools at  
3 a major disadvantage.

4 I don't even know if any other schools,  
5 especially the ALA's, that have playground facilities.

6 So I voted for it, I totally disagree with  
7 it, and I would hope that we would find some way to  
8 begin this whole issue of equity.

9 As former Superintendent, Dr. Thompson used  
10 to say, that we should feel bad if another school  
11 doesn't have the same thing that we have.

12 And I think that is clearly the case with  
13 your school, Colfax, wonderful addition will be added  
14 to that building, now there is a beautiful, brand new  
15 playground, and so we have to go back to the other  
16 schools, and say -- what do we say?

17 They were able to go do, and to get this  
18 addition, and to get the playground, and it sets the  
19 other communities at a major disadvantage.

20 So I would hope, very, very soon, I have  
21 been saying this for the longest, it is about equity,  
22 and we have to find some kind of way to even the  
23 playing field for all schools.

24 MR. ISLER: Thank you, Mr. Brentley.

25 Mr. Taylor.

1 MR. TAYLOR: Yes.

2 I didn't necessarily want to see the  
3 legislative meetings move from this room, because I  
4 believe they have been in this room, for -- I thought  
5 there was maybe ten years in between the 95 year  
6 history of the Pittsburgh Board of Education, probably  
7 80 to 90 percent of those legislative meetings have  
8 been held in this room.

9 And so somebody who talks about institution  
10 and, you know, its importance, and if you change  
11 things, there will be some strong reasons for it.

12 But I really, I just want to take an  
13 opportunity to say it's always in my dream, and I hope  
14 that we will one day see that we will actually have  
15 business affairs meetings, educational meetings, when  
16 we have those meetings, actually have those in the  
17 community, and public hearings actually in the  
18 communities, in various parts of the city, to give  
19 people an opportunity to see their Board of Education  
20 at work, for good or bad.

21 So I just want to take an opportunity to  
22 talk about hopefully one day we will see that.

23 MR. ISLER: Thank you, Mr. Taylor.

24 Mr. Romaniello.

25 MR. ROMANIELLO: Thank you, Mr. President.

1           I'd also like to congratulate Oliver and  
2   Brashear for a great game at the city league  
3   championship, congratulations to both of them for  
4   making it.

5           I also would like to say congratulations to  
6   Oliver, they are going to be playing Friday, here in  
7   Pittsburgh, at Cupples Stadium, they are the Class AAA  
8   representative from the city league, they won that,  
9   that right to play at Cupples, on Friday.

10           And Brashear will be traveling to Erie, as  
11   the class AAA representative -- I'm sorry, AAAA, thank  
12   you. Yeah, they will be the AAAA representative,  
13   traveling up to Erie for that game.

14           And also, on Saturday, November the 25th,  
15   the Saturday after Thanksgiving, down at Cupples  
16   Stadium, there will be an all star game. It is the  
17   Fifth Annual North All Stars versus the Pittsburgh All  
18   Stars.

19           This is a great game. It's -- it has the  
20   seniors from all of the WPIAL in the north versus the  
21   senior all stars from Pittsburgh, and it's a great  
22   game, the kids enjoy it, it is a showcase for not only  
23   our students, but they get to play against some of  
24   the -- some students that they would normally never  
25   get to play.

1               So I would like to see anybody who can make  
2 it down there. Again, it is Saturday Afternoon, at  
3 1:00 o'clock, November 25th.

4               I was informed that Johnnie Angel and the  
5 Halos will be there.

6               MR. TAYLOR: I will definitely be there  
7 then.

8               MR. ROMANIELLO: So anybody can come down.  
9 It will be a great time.

10              MR. ISLER: Thank you, Mr. Romaniello.  
11              Mrs. Colaizzi.

12              MS. COLAIZZI: Thank you.

13              Last February I presented to this Board,  
14 and we voted on it, a resolution to eliminate our  
15 business and education meetings.

16              And, as to what you just said, we very  
17 seldom have those meetings anymore.

18              However, this month coming, December, we  
19 are going to have quite a few meetings, where we have  
20 quite a few things that we have to -- well, look at,  
21 decide, and so forth.

22              What I did promise this Board at that time,  
23 was that after a little while we would relook at that  
24 policy, and see if it was something we wanted to  
25 continue to do, if we wanted to change it, how were we

1 are going to do it.

2           And I am finding that as time goes on, and  
3 we are trying to schedule these meetings to do more  
4 business, and educational things, the Board secretary  
5 is having a great deal of time -- or a great deal of  
6 trouble trying to poll the Board now, and schedule  
7 these meetings.

8           What I was going to suggest was that I  
9 would like to look at this again, and possibly put at  
10 least one meeting back on our schedule every month, so  
11 it's there as a place holder, and then, if necessary,  
12 we have it; if it is not necessary, then we can just  
13 simply cancel it.

14           I think that it would make the Board's  
15 office a lot easier to do it that way, it also will  
16 help the Superintendent and staff know when a  
17 scheduled meeting is there, and we can plan our lives  
18 around it a little bit better as well.

19           I mean, just the amount of meetings that  
20 are coming the first week or two of December, are --  
21 they are overwhelming.

22           So if it's okay with this Board, if you  
23 have any input on any of that, I would like to hear  
24 it.

25           You can give it to Robin, or you can just

1 call me yourself.

2 But I would like to bring that back up next  
3 month, and add at least one place holder back into our  
4 monthly schedule.

5 MR. ISLER: Thank you, Mrs. Colaizzi.

6 I would suggest we do both. Both meetings.

7 MS. COLAIZZI: Both meetings, education and  
8 business.

9 MR. ISLER: Both meetings just as place  
10 holders, because both of those committees are rather  
11 busy right now.

12 MS. COLAIZZI: Okay. And I will present it  
13 next month.

14 MR. ISLER: Thank you.

15 Any other new business?

16 Hearing none, move to adjourn?

17 MR. ROMANIELLO: Move.

18 MR. ISLER: Second?

19 MR. McCREA: Second.

20 MR. ISLER: The meeting is adjourned.

21 - - -

22 (Thereupon, at 8:26 p.m., the Legislative  
23 Meeting was concluded.)

24 - - -

25

## C-E-R-T-I-F-I-C-A-T-E

I, Eugene C. Forcier, the undersigned, do hereby  
certify that the foregoing thirty-eight (39) pages are  
a true and correct transcript of my stenotypy notes  
taken of the Legislative Meeting held in the  
Pittsburgh Board of Public Education, Administration  
Building, Board Room, on Tuesday, November 21, 2006.



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Eugene C. Forcier, Court Reporter

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