

THE BOARD OF PUBLIC EDUCATION
OF THE SCHOOL DISTRICT OF PITTSBURGH, PENNSYLVANIA

MINUTES

Meeting of: August 15, 2006

Call of the Meeting: Legislative Meeting

Members Present: Mr. Brentley, Mrs. Colaizzi, Dr. Dowd,
Mrs. Fink, Mr. Isler, Mr. McCrea, Mr.
Romaniello, Sr., Mr. Sumpter, Jr. and Mr.
Taylor

The following matters were received and acted upon.

Actions taken are recorded following the reports.

THE BOARD OF PUBLIC EDUCATION

PITTSBURGH, PENNSYLVANIA 15213

**Administration Building
341 South Bellefield Avenue**

August 15, 2006

AGENDA

ROLL CALL

Approval of the Minutes of the Meeting of July 26, 2006

Announcement of Executive Sessions

Committee Reports

- | | |
|----------------------------------|-----------|
| 1. Committee on Education | Roll Call |
| 2. Committee on Business/Finance | Roll Call |

Personnel Report

- | | |
|------------------------------------------------------|-----------|
| 3. Personnel Report of the Superintendent of Schools | Roll Call |
|------------------------------------------------------|-----------|

Financial Matters

Financial Statement
and Controller's report on the Status of Appropriations

New Business

Roll Call(s)

We are an equal rights and opportunity school district.

EXECUTIVE SESSIONS

Legislative Meeting of August 15, 2006

In addition to executive sessions announced at the legislative meeting of July 26, 2006, the Board met in executive session on August 7 and immediately before this legislative meeting to discuss various personnel matters that may include, but are not limited to: administrative vacancies, new appointments, furloughs, salary schedules, and positions opened and closed.

The Board does not vote at executive sessions.

COMMITTEE ON EDUCATION

August 15, 2006

DIRECTORS:

The Committee on Education recommends the adoption of the following resolutions, that the proper officers of the Board be authorized to enter into contracts relating to those resolutions and that authority be given to the staff to change account numbers, the periods of performance, and such other details as may be necessary to carry out the intent of the resolution, so long as the total amount of money carried in the resolution is not exceeded. Except that with respect to grants which are received as a direct result of Board action approving the submission of proposals to obtain them, the following procedures shall apply: Where the original grant is \$1,000 or less, the staff is authorized to receive and expend any increase over the original grant. Where the original grant is more than \$1,000, the staff is authorized to receive and expend any increase over the original grant, so long as the increase does not exceed fifteen percent (15%) of the original grant. Increases in excess of fifteen percent (15%) require additional Board authority.

Proposals/Grant Award

RESOLVED, That the Board of Education of the School District of Pittsburgh authorize its proper officers to submit proposals for grants and accept grant awards in the amounts and for the purposes set forth in subparagraphs 1 through 9, inclusive.

RESOLVED FURTHER, That upon approval of the grant by the granting agency, the Board authorize the establishment of appropriate accounts and, where necessary to implement the grant, authorize the advancement of funds to operate the program until the grant and fees are received.

1. Acceptance of \$189,325 from the Workforce Investment Agency to provide career development opportunities and paid internships for students with cognitive disabilities through Carnegie Mellon University, Pitt, UPMC, and Allegheny General Hospital. This grant will require that students upon graduation are placed in competitive employment situations and/or are enrolled in post-secondary programs. This grant provides opportunities for eighty-three (83) students who are enrolled in a Start on Success (SOS) program at one of the following high schools: **Taylor Allderdice, David B. Oliver, Carrick, Langley, Peabody, Perry Traditional Academy, Schenley, Westinghouse, and Brashear**. The funding period shall be from August 1, 2006 through June 30, 2007.
2. Acceptance of \$20,000 from the City of Pittsburgh and Youthworks to provide career development opportunities and paid internships for students with cognitive disabilities through Carnegie Mellon University, Pitt, UPMC, and Allegheny

General Hospital. This grant will require that students upon graduation are placed in competitive employment situations and/or are enrolled in post secondary programs. This grant provides opportunities for nine (9) students who are enrolled in a Start on Success (SOS) program at one of the following high schools: **Taylor Alderdice, David B. Oliver, Carrick, Langley, Peabody, Perry Traditional Academy, Schenley, Westinghouse, and Brashear**. The funding period shall be from August 1, 2006 through June 30, 2007.

3. Acceptance of \$150,000 from the Department of Education of the Community Based Employment Mentor Grant to support school improvement through implementation and expansion of the "Start On Success," a four (4) year instructional program sponsored by the National Organization on Disability that is designed to improve the outcomes of inner city youth with learning disabilities. Classroom instruction is linked with community-based vocational experiences that culminate in paid internships at our partner sites (i.e., University of Pittsburgh, Carnegie Mellon, UPMC, Allegheny General Hospital, and CIGNA Group Insurance). This grant will support the expansion of SOS programs at **Westinghouse** and **Brashear** for approximately fifty (50) students. The funding period shall be from September 1, 2006 through June 30, 2007.
4. Acceptance of \$8,541,036 from the U.S. Department of Education of the 2006-2007 IDEA 611 fund to provide: preschool programs and related services; professional development; extended school year programs; and support initiatives. The funding period shall be from July 1, 2006 through June 30, 2007.
5. Acceptance of \$71,911 from the City of Pittsburgh of the Youth Workforce Development Grant to provide funds for creative approaches to improve Pittsburgh's workforce by preparing economically disadvantaged or "at-risk" young people for employment by obtaining usable, employer recognized skills that will enable youth to compete for quality employment. The program will serve as the job training component of the district's Gang-free Schools and Communities (GFSC) initiative by covering the training costs associated with the enrollment, during non-school hours, of nine (9) out-of-school GFSC participants (ages 16-21) in the district's welding program. The funding period shall be from August 21, 2006 through June 30, 2007.
6. Acceptance of \$2,000 from the Women & Girls Foundation of Southwestern PA to support a mentoring program known as IMAGE (Investing, Motivating, Assisting, Girls, Education wherein the **Westinghouse High School** Girls Basketball Team members will pair up as mentors to **Sterrett Middle School** girls—grades 6 through 8—from the Homewood community. Approximately 40 students (20 from Westinghouse and 20 from Sterrett) will meet with one another twice a month in order to develop skills middle schoolers will need as they prepare to enter high school. Sterrett was chosen deliberately in order to make connections and encourage enrollment in Westinghouse among students that typically do not currently enroll in the high school. (Note: The Helen S. Faison

Academy and Belmar are not part of this effort, as they already have programs that currently address similar needs among their students, while Sterrett does not.) Middle school girls will be selected for participation by Westinghouse and Sterrett's principals and guidance counselors. The program will focus on discussing and developing a positive self-image, improving physical fitness, becoming more involved in school activities, and developing leadership skills. Funds are awarded to support the costs of supplies and refreshments, motivational speakers and trainers, YMCA memberships as awards to the students for completion of the program, and the cost of a program coordinator. The funding period shall be from August 15, 2006 through August 15, 2007.

7. Acceptance of \$1,700,000 from the Commonwealth of PA, Department of Education to be utilized to offset the cost of meals served in Early Childhood classrooms. The funding period shall be from October 1, 2006 through September 30, 2007.
8. Submission of an application to PNC for the Grow Up Great Fund for \$150,000/3 years to support the development of a pre-K physical education curriculum focused on creative movement. Working with diverse artists and movement specialists from Gateway to the Arts, the Pittsburgh Ballet Theater, the Civic Light Opera, and the Pittsburgh Symphony, pre-K program staff will develop a series of creative movement experiences that can be used as part of the students' regular school day, such as circle time or gross motor time. The curriculum will be created to be easily exportable and usable by teachers. The initial pilot work will take place at the **Helen S. Faison Academy for the Arts, Dilworth Traditional Academy for the Arts and Humanities**, and the Children's Museum. These sites were chosen due to their current involvement in the pre-K integrated arts curriculum project; therefore, they are ideal sites for the initial design work. In year two (2), the project will roll out to include the six (6) early childhood centers--Homewood, McCleary, Conroy, Chartiers, Arlington, Spring Garden—with a district-wide rollout scheduled in Year three (3). Year three (3) will also include a 3-day conference done in conjunction with Wolf Trap or the Kennedy Center in order to launch the curriculum district-wide and community-wide. The conference will include a one-day pre-K arts festival featuring local and national artists. The funding period shall be from August 15, 2006 through August 15, 2009.
9. Submission of an application to the PA Department of Education of the Carl D. Perkins Vocational and Career Development Grant for \$1,117,373 to be utilized to improve the performance of all secondary Career and Technical Education programs with a focus on enhancing the skills of special needs CTE students. In addition, these funds will advance academic achievement through the integration of academic subject matter. Also, this grant will help in the replacement of supplies and career software. The funding period shall be from July 1, 2006 through June 30, 2007.

Consultant/Contracted Services

RESOLVED, That the Board authorizes its proper officers to enter into contracts with the following individuals for the services and fees set forth in subparagraphs 1 through 23, inclusive.

1. Western Psychiatric Institute & Clinic (WPIC) – To participate in the expansion of implementing the PATHS (Promoting Alternative THinking Strategies) curriculum for children enrolled in Early Childhood classrooms. WPIC staff will demonstrate usage and train Early Childhood staff on how to use the curriculum. The contractor will also consult with staff to ensure effective implementation in targeted classrooms and provide an overview of the PATHS curriculum and its accompanying goals and objectives to other outside agencies that partner with the Early Childhood Program. This is a requirement of the Pre-K Counts (PKC) and Head Start Supplemental Assistance Program (HSSAP) grants. The rate of payment shall be \$31.50 per hour. The dates of operation are from September 1, 2006 through June 30, 2007 at a cost not to exceed \$26,910.00, payable from Accounts 4000-12E-1800-330 (\$13,455) and 4800-20D-1800-330 (\$13,455).
2. FamilyLinks - To participate in the expansion of implementing the PATHS (Promoting Alternative THinking Strategies) curriculum for children enrolled in Early Childhood classrooms. FamilyLinks staff will demonstrate usage and train Early Childhood staff on how to use the curriculum. The contractor will also consult with staff to ensure effective implementation in targeted classrooms and provide an overview of the PATHS curriculum and its accompanying goals and objectives to other outside agencies that partner with the Early Childhood Program. This is a requirement of the Pre-K Counts (PKC) and Head Start Supplemental Assistance Program (HSSAP) grants. The rate of payment shall be \$31.50 per hour. The dates of operation are from September 1, 2006 through June 30, 2007 at a cost not to exceed \$26,910.00, payable from account numbers 4000-12E-1800-330 (\$13,455) and 4800-20D-1800-330 (\$13,455).
3. Mercy Behavioral Health - To participate in the expansion of implementing the PATHS (Promoting Alternative THinking Strategies) curriculum for children enrolled in Early Childhood classrooms. Mercy Behavioral Health staff will demonstrate usage and train Early Childhood staff on how to use the curriculum. The contractor will also consult with staff to ensure effective implementation in targeted classrooms and provide an overview of the PATHS curriculum and its accompanying goals and objectives to other outside agencies that partner with the Early Childhood Program. This is a requirement of the Pre-K Counts (PKC) and Head Start Supplemental Assistance Program (HSSAP) grants. The rate of payment shall be \$31.50 per hour. The dates of operation are from September

1, 2006 through June 30, 2007 at a cost not to exceed \$26,910.00, payable from Accounts 4000-12E-1800-330 (\$13,455) and 4800-20D-1800-330 (\$13,455).

4. HIGH/SCOPE, Educational Research Foundation - To provide Child Observation and Record (COR) scoring, analysis and reporting services for children enrolled in Early Childhood classrooms. Data will be used to gauge individual growth and development of children in order to determine areas of strengths and weaknesses. This service is a necessity and is more cost efficient due to the large number of children who will take the COR's (approximately 2,000). Services are to be provided from September 1, 2006 through June 30, 2007. Payment shall be \$5.80 per child, per assessment. The total cost of this action shall not exceed \$13,335, payable from Accounts 4000-18D-1800-330 (\$2,800), 4800-19D-1800-330 (\$8,000), and 4800-20D-1800-330 (\$2,535). This is a requirement of the Accountability Block, Head Start, and Head Start Supplemental Assistance Program (HSSAP) grants accepted by the Board of Directors on April 25, 2006.
5. Daria Segers - To provide physical examinations to children enrolled in Early Childhood classrooms which have not had a physical examination within the mandated 90-day enrollment period. The consultant will also provide training to staff regarding pediatric obesity prevention methods and technical assistance to the Health Services Coordinator regarding health action plans for children with chronic health conditions. This is a requirement of the Accountability Block, Head Start and Head Start Supplemental Assistance Program (HSSAP) grants. Payment shall be \$35.00 per hour. The dates of operation are from September 1, 2006 and June 30, 2007, at a total cost not to exceed \$6,000.00, payable from Accounts 4000-18D-2420-330 (\$1,260), 4800-19D-1800-330 (\$3,600), and 4800-20D-1800-330 (\$1,140).
6. Jewish Community Center (JCC) - To prepare kosher meals to children enrolled in the Yeshiva Early Childhood classrooms. Services are to be provided from October 1, 2006 through September 30, 2007. Payment shall be \$8.91 per child per day. The total cost shall not exceed \$81,303.75, payable from Accounts 4000-16E-1800-631. This is a requirement of the Child and Adult Care Food Program (CACFP).
7. University of Pittsburgh Family Centered Preschool Program – To support two (2) Family Consultants to work with families, the EI staff, and agencies surrounding issues involved with preschool children with mild to severe disabilities. The Family Consultants will support the following: activities for improved liaisons between classroom staff and families; staff orientation; newsletters; activities for Family Focus Day; numerous staff development activities; and other duties as needed by the PPS EI Program. Mileage will also be reimbursed. The operating period shall be from September 1, 2006 through June 30, 2007. The payment

shall be \$6,576.30 per month. The total cost of this action shall not exceed \$65,763 from Account # 5181-15D-1281-323.

8. Carnegie Science Center - To provide hands on science programs designed for groups of twenty (20) students in the ELECT Student Works (ESW) After-School Program, in its 6th year. All programs will demonstrate effective instructional strategies for students and utilize national and state science/math standard-based materials. A total of six-hundred (600) students at **Greenfield, Lincoln, Manchester, Roosevelt, Stevens** and **Sunnyside** will participate in this program. The ELECT Student Works After-School Program is funded by the Department of Public Welfare and the Department of Education. The ESW After-School Program will utilize 4Sight evaluation similar to other after-school programs (EAP) in the Pittsburgh Public Schools. The operating period shall be from October 1, 2006 through June 30, 2007. Payment shall be \$100 per session. The total cost of this action shall not exceed \$12,150 from Account # 4000-06E-1490-323.
9. Children's Hospital of Pittsburgh - To offer health and safety education programs to students participating in the ELECT Student Works (ESW) After-School Program, in its 6th year. The programs offered are Alone At Home; Babysitting 101; First Aid for Kids; What's Happening to Me?; Choosing Healthy Snacks; Summer Safety and Body Maintenance. A total of six-hundred (600) students at **Greenfield, Lincoln, Manchester, Roosevelt, Stevens** and **Sunnyside** will participate in this program. The ELECT Student Works After-School Program is funded by the Department of Public Welfare and the Department of Education. The ESW After-School Program will utilize 4Sight evaluation similar to other after-school programs (EAP) in the Pittsburgh Public Schools. The operating period shall be from October 1, 2006 through June 30, 2007. The payment shall be \$50 per program hour. The total cost of this action shall not exceed \$9,000 from Account # 4000-06E-1490-323.
10. Children's Museum of Pittsburgh - To provide students in grades 4-8, participating in the ELECT Student Works (ESW) After-School Program, in its 6th year, hands-on art and science based workshops. Students will participate in eight (8) week workshops that are aligned with the PA Standards. A total of six-hundred (600) students at **Greenfield, Lincoln, Manchester, Roosevelt, Stevens** and **Sunnyside** will participate in this program. The ELECT Student Works After-School Program is funded by the Department of Public Welfare and the Department of Education. The ESW After-School Program will utilize 4Sight evaluation similar to other after-school programs (EAP) in the Pittsburgh Public School. The operating period shall be from October 1, 2006 through June 30, 2007. Payment shall be \$12.50 per student, per session. The total cost of this action shall not exceed \$15,000 from Account # 4000-06E-1490-323.
11. Educate Us Productions - To provide theatre programs about historical figures to students participating in the ELECT Student Works (ESW) After-School Program,

in its 6th year. All programs entertain and educate students about American heroes. Books are recommended to enhance the live performance. Question and answer sessions follow each live performance. A total of six-hundred (600) students at **Greenfield, Lincoln, Manchester, Roosevelt, Stevens** and **Sunnyside** will participate in this program. The ELECT Student Works After-School Program is funded by the Department of Public Welfare and the Department of Education. The ESW After-School Program will utilize 4Sight evaluation similar to other after-school programs (EAP) in the Pittsburgh Public Schools. The operating period shall be from October 1, 2006 through June 30, 2007. Payment shall be \$175 per program. The total cost of this action shall not exceed \$4,900 from Account # 4000-06E-1490-323.

12. Fitness With Ed - To offer fitness courses to students in grades 4-8 participating in the ELECT Student Works (ESW) After-School Program, in its 6th year. Students will participate in up to five (5) classes. A total of three-hundred (300) students at **Greenfield, Lincoln, Manchester, Roosevelt, Stevens** and **Sunnyside** will participate in this program. The ELECT Student Works After-School Program is funded by the Department of Public Welfare and the Department of Education. The ESW After-School Program will utilize 4Sight evaluation similar to other after-school programs (EAP) in the Pittsburgh Public Schools. The operating period shall be from October 1, 2006 through June 30, 2007. Payment shall be \$160 per class. The total cost of this action shall not exceed \$3,200 from Account # 4000-06E-1490-323.
13. NAKA Fitness - To provide various fitness classes to students in the ELECT Student Works (ESW) After-School Program, in its 6th year. A total of six-hundred (600) students at **Greenfield, Lincoln, Manchester, Roosevelt, Stevens** and **Sunnyside** will participate in this program. The ELECT Student Works After-School Program is funded by the Department of Public Welfare and the Department of Education. The ESW After-School Program will utilize 4Sight evaluation similar to other after-school programs (EAP) in the Pittsburgh Public Schools. The operating period shall be from October 1, 2006 through June 30, 2007. Payment shall be \$150 per class. The total cost of this action shall not exceed \$16,500 from Account # 4000-06E-1490-323.
14. Pittsburgh Center for the Arts - To provide educational art programs to students participating in the ELECT Student Works (ESW) After-School Program, in its 6th year. The Center will offer interdisciplinary arts including media art, dance, folk, art, fiber art, crafts, sculpting, banner making and other community art programs. A total of six-hundred (600) students at **Greenfield, Lincoln, Manchester, Roosevelt, Stevens** and **Sunnyside** will participate in this program. The ELECT Student Works After-School Program is funded by the Department of Public Welfare and the Department of Education. The ESW After-School Program will utilize 4Sight evaluation similar to other after-school programs (EAP) in the Pittsburgh Public Schools. The operating period shall be from October 1, 2006

- through June 30, 2007. The payment shall be \$50 per hour. The total cost of this action shall not exceed \$50,000 from Account # 4000-06E-1490-323.
15. Carnegie Science Center - To provide hands on science programs designed for groups of twenty (20) students in the 21st Century Community Learning Center (CCLC) After-School Program in the 5th and final year of the grant. All programs will demonstrate effective instructional strategies for students and utilize national and state science/math standard-based materials. A total of two-hundred, twenty-five (225) students at **Arlington, Fort Pitt, Murray, Northview, and Wooslaire** will participate in these classes. The 21st Century Community Learning Center After-School Program is funded by the Department of Education. This grant will utilize 4Sight evaluation similar to other after-school programs (EAP) in the Pittsburgh Public Schools. The operating period shall be from October 1, 2006 through June 30, 2007. The payment shall be \$100 per session. The total cost of this action shall not exceed \$4,000 from Account # 4000-14E-1490-323.
 16. Fitness with Ed - To offer fitness courses to students in grades 4-5 participating in the 21st Century Community Learning Center (CCLC) After-School Program, in its fifth and final year of the grant. A total of one-hundred (100) students will be served at **Arlington, Fort Pitt, Murray, Northview, and Wooslaire**. The 21st Century Community Learning Center After-School Program is funded by the Department of Education. This grant will utilize 4Sight evaluation similar to other after-school programs (EAP) in the Pittsburgh Public Schools. The operating period shall be from October 1, 2006 through June 30, 2007. Payment shall be \$160 per hour. The total cost of this action shall not exceed \$4,000 from Account # 4000-14E-1490-323.
 17. Pittsburgh Center for the Arts - To provide educational art programs to students in grades 4-5 participating in the 21st Century Community Learning Center (CCLC) After-School Program, in its fifth and final year of the grant. The Center will offer interdisciplinary arts including dance, folk, art, fiber art, crafts, sculpting, banner making and other community art programs at **Arlington, Fort Pitt, Murray, Northview, and Wooslaire**. The center will serve two-hundred, twenty-five (225) students. The 21st Century Community Learning Center After-School Program is funded by the Department of Education. This grant will utilize 4Sight evaluation similar to other after-school programs (EAP) in the Pittsburgh Public Schools. The operating period shall be from October 1, 2006 through June 30, 2007. Payment shall be \$50 per hour. The total cost of this action shall not exceed \$4,000 from Account # 4000-14E-1490-323.
 18. YMCA – PPS has received a grant from the City of Pittsburgh's – Pittsburgh Partnership to improve the City's workforce by preparing economically disadvantaged or "at-risk" young people for employment by obtaining usable, employer recognized skills that will enable youth to compete for quality employment. The program will serve as the job training component of the

district's Gang-free Schools and Communities (GFSC) initiative by covering the training costs associated with the enrollment, during non-school hours, of nine (9) out-of-school GFSC participants (ages 16-21) in the district's welding program. The YMCA will provide staff to case manage the young people enrolled in this project. Case management will included but is not limited to: the management of required paperwork, the distribution of youth stipends and incentives, and the escorting of youth to and from training and appointments. These costs are for: staff (\$11,460.00), youth stipends (\$25,200.00), youth incentives (\$5,310.00) and transportation/bus passes (\$5,400.00). The operating period shall be from August 21, 2006 through June 30, 2007. Payment shall be \$1,146 per month plus expenses. The total cost of this action shall not exceed \$47,370 from Account # 4810-15E-2190-330.

19. Interim Health Care - To provide three (3) Licensed Practical Nurses to perform specialized services for medically fragile and/or chronically ill students, and respond to critical school needs. One LPN will be assigned per region. Due to the increase in asthma and Type II Diabetes, greater numbers of students need our assistance in monitoring and responding to their condition, including blood/sugar levels, especially younger students and newly diagnosed students. The LPN will provide coverage to schools for this important health monitoring on days when the nurse is not present. The LPN will be sent to schools when students or classrooms need checked for head lice or other health conditions. Instead of pulling the nurse from their school, the LPN will be deployed. LPN's will assist nurse practitioners with general health screenings which include BMI measurements for students in grades K-8, and annual screenings which include height/weight/vision/hearing K-12. Nurses are better able to respond to students who are ill with the support and presence of the LPN. The operating period shall be from August 31, 2006 through June 22, 2007. Payment shall be \$31 per hour. The total cost of this action shall not exceed \$118,000 from Account # 4814-010-2420-330.
20. Barbara Weiland Minges - To work with individual teachers and classes in Grades 2, 3, 4, and 5 at **Dilworth Traditional Academy** to support students in meeting proficiency levels in reading, writing, speaking, and listening. The arts-infused programming is designed to promote student self-expression and problem-solving, increase student vocabulary and foster student understanding of the interconnection of subject matter. Students will be stimulated to read, write and create. Cultural diversity will be celebrated throughout each unit of instruction. The Principal, Art Teacher and ITL (Primary and Intermediate) will monitor and evaluate the program at no cost. The program will be conducted between 8:30 a.m. and 3:31 p.m. for one-hundred (100) school days. The operating period shall be from September 11, 2006 through June 8, 2007. Payment shall be \$250 per day. The total cost of this action shall not exceed \$25,000 from Account # 4161-610-1100-323.

21. Joann Kielar - To work with individual teachers and classes in the primary grades at **Dilworth Traditional Academy for the Arts & Humanities** to support students in meeting proficiency levels in reading, writing, speaking, and listening. The arts-infused programming is designed to promote student self-expression and problem solving, increase student vocabulary and foster student understanding of the interconnection of subject matter. Students will be stimulated to read, write and create. Cultural diversity will be celebrated throughout each unit of instruction. The Principal, Art Teacher and ITL (Primary and Intermediate) will monitor and evaluate the program at no cost. The program will be conducted between 8:30 a.m. and 3:31 p.m. for one-hundred (100) school days. The operating period shall be from September 11, 2006 through June 8, 2007. Payment shall be \$250 per day. The total cost of this action shall not exceed \$25,000 from Account # 4161-610-1100-323.
22. Dance Alloy/Beth Corning – The artist will work with individual teachers and classes in Grades 3, 4, and 5 at **Dilworth Traditional Academy** to support students in movement education and introduction in beginning dance. This program will help students reach proficiency levels in math, writing, speaking, and listening. The arts-infused programming is designed to promote student self-expression and problem solving, increase student vocabulary and foster student understanding of the interconnection of subject matter. Students will be stimulated to read, write and create. Cultural diversity will be celebrated throughout each unit of instruction. The Principal and ITL's (Primary and Intermediate) will monitor and evaluate the program at no cost. The program will begin September 11, 2006 through June 8, 2007 and will be conducted between 8:30 a.m. and 3:31 p.m. for one-hundred (100) school days. Payment shall be \$200 per day. The total cost of this action shall not exceed \$20,000 from Account # 4161-610-1490-323.
23. Patrick Regan – To provide bagpipe lessons to approximately twenty (20) members of the **Carrick High School Bagpipe and Drum Corps**. He will provide group instruction. Mr. Regan will work eight (8) days each month on various dates throughout the school year from August 31, 2006 through June 29, 2007. Payment shall be \$1,250 per month. The total cost of this action shall not exceed \$12,500 from Account # 4305-610-2270-323.

Payments Authorized

RESOLVED, That the Board authorize payments in the amounts set forth below to the following individuals, groups, and organizations, including School District employees and others who will participate in activities of the School District to provide services, as described in subparagraphs 1 through 19, inclusive.

1. Authorization for payment to the following childcare partnerships for the provision of comprehensive services for Head Start-eligible children enrolled in their program. Children will receive education, mental health/disability, and health/nutrition support services by Early Childhood staff at no cost to the childcare partnerships. As an incentive for collaboration with the School District of Pittsburgh, Early Childhood Program and participation in the Keystone STARS Childcare Quality Initiative Program, the childcare collaborators will receive a cash incentive of \$1,000.00 each per classroom, after progression from one STAR level (maximum of 4) to the next. The childcare partnerships are:

Location	Contact	Address
A.S. Wee Care	Sharika Young	2809 Brighton Road Pittsburgh, PA 15212
A Child Shall Lead	Lateshya Sanders	2823 Perrysville Avenue Pittsburgh, PA 15214
Righteous Beginnings Learning Center	Rhonda Owens	7712 Hamilton Avenue Pittsburgh, PA 15208
Sabrina's Child Care	Sabrina Waajid	5453 Kincaid Street Pittsburgh, PA 15206

The period of operation is from September 1, 2006 through June 30, 2007. Payment shall be \$1,000 per classroom, at a cost not to exceed \$4,000.00, payable from Accounts 4800-20D-1800-323. This is a requirement of the Head Start Supplemental Assistance Grant.

2. Up to one-hundred (100) teachers, twenty (20) paraprofessionals and community providers will facilitate the ELECT Student Works After-School Program (ESW) at **Greenfield, Lincoln, Manchester, Roosevelt, Stevens, and Sunnyside Elementary Schools**. Other staff members will serve as math and literacy tutors in the after-school program. The ESW program operates five (5) days a week, three (3) hours a day after the regular school day and can serve male and female students in grade 4-8. This program focuses on strengthening academic achievement, improving attendance, and behavior. The current workshop rate of \$23.32 will be paid to teachers, \$11.65 to paraprofessionals, \$17.83 to Technical/Clerical and tutors will be paid \$10.00 an hour. The program will operate from October 1, 2006 through June 30, 2007. This program, which is in the sixth year of operation, is funded by the Department of Education and Department of Welfare. The total cost of this action shall not exceed \$473,000 from Account #4000-06E-1490-125/148/187/197.
3. Joslyn Rhodes – To provide knowledge, expertise, and experience to the Speech and Language staff via a three (3) hour inservice training on cultural diversity in the educational setting on August 30, 2006. Ms Rhodes will provide an interactive workshop on the following: Cultures Influences on Relationships;

Stereotyping; Prejudices; Discrimination; and Tolerance. Participants will include sixty (60) Speech and Language Specialists who will increase their knowledge and understanding of diversity in an educational environment. Ms. Rhodes is a retired Speech and Language Pathologist with over thirty (30) years of service in the Pittsburgh Public Schools. She has also been a Clinical Advisor focusing on language and reading outcomes to the PPS Speech and Language Staff. Ms. Rhodes is currently a certified Conflict Mediator. She co-authored a workshop focusing on value differences entitled: "I Believe-You Believe - Finding Common Ground." The total cost including preparation, materials, and other expenses will not exceed \$300 from Account # 5131-11D-1231-323.

4. Authorization to purchase food and incentives throughout the 2006-2007 school year at **Fort Pitt Elementary** for School-based, PSCC, Parent School Engagement and Title I activities, celebrations, parent/community meetings and professional development sessions that enhance collaboration between the school and all of its stakeholders. This request includes incentives for students, parents, teachers and staff for their achievement and involvement with school activities. Food items may be purchased for the following events: Monthly PSCC meetings, Open House, monthly parent workshops and activities, student celebrations and activities throughout the year, Annual Academic Banquet, voluntary staff in-service/professional development sessions, Community Service Award Recognition, Family Fun, Math and Literacy Night, Harvest Festival. End-of-the-Year Family and Community Fun Fair, Bring Your Father to School, Donuts With Dad, Muffins With Mom and parent/staff in-service/professional development. The total cost of this action shall not exceed \$5,500 from Accounts 4131-16D-3300-599/634/635 and 4131-27D-3300-635.
5. Authorization for a two (2) week transition work schedule for the Secretary and Student Data System Specialist of **Miller African Centered Academy**. This time will be devoted to organizing the main office, student records, bookroom and teaching materials. The Secretary and SDSS will be paid at the per diem rate. They will work four (4) hours beyond the regular day for two (2) weeks beginning August 16, 2006 through September 1, 2006. The total cost should not exceed \$3,000 from Account # 4154-610-1100-153/157.
6. Authorization to provide a transition and team building workshop for **Miller African Centered Academy** staff on August 21, 2006. The objective of this workshop is to develop a year long plan to address student achievement and social development. Staff will be inserviced on the principles of African Centered Education and engage in developing strategies for implementing African Centered concepts for a PreK-8 program. "African Centered Pedagogy" and "African Centered Schooling in Theory and Practice" are the texts that will guide the study and discussions during this session. This workshop will also provide African Centered Education orientation for new staff members. The Principal and

the African Centered Education Coordinator will facilitate all activities. Teachers will be paid at the hourly workshop rate of \$23.32 for seven (7) hours and paraprofessionals at the rate of \$11.65. Miller's Parent Key Communicators will also be invited to develop a year long calendar for parent engagement. Parents will be compensated \$10.00 a day for transportation and child care. Materials will not exceed \$400. The total cost of this action shall not exceed \$5,967.91 from Accounts 4154-610-1100-125, 4154-16D-1490-197/610 and 4154-16D-3300-599.

7. Mr. James Solters - As a result of the Right Sizing Plan, James Solters will provide professional development for the new **Schaeffer** staff and parents who attend the Back to School Event. The focus of the in-service will incorporate the areas of team building and the change process. These two areas are critical in allowing the staff to begin to function as "one seamless" unit. This will ultimately create higher levels of success for staff and students. This in-service will be held at the Schaeffer Primary Building on Wednesday, August 30, 2006. The total cost of this action is not to exceed \$300.00 from budget line 4174-610-2380-599.
8. To authorize a team building event day as part of the District's Right Sizing initiatives and support toward improving academic achievement involving all staff assigned to **Stevens K-8**. The program will provide an opportunity for the newly formed Stevens K-8 staff to work and plan together a cohesive transition plan for opening this new school perspective. It will permit team building strategies and interventions to maximize our efforts to address student achievement and help develop the school culture and climate. The event day will be scheduled for August 23, 2006. The professional staff will be paid at the prevailing workshop rate hour for five (5) hours not to exceed \$4,669.00. The principal will act as the facilitator. The Non-professional staff will be paid workshop rate for five (5) hours not to exceed \$795.00. The total cost of this action shall not exceed \$5,464 from Account # 4180-16D-2271-125 and 4180-16D-2272-182/197.
9. Authorization to purchase food items throughout the 2006-2007 school year at **Phillips Elementary School** for activities, celebrations, incentives, and parent/community meetings that foster healthy relationships and reward students, parents, and the community for their achievement and involvement in the school. The following examples are to be used as references as to why the food items may be purchased: Luncheon for students who maintain or increase their report card grades after the second and third report periods, Bring Your Father to Lunch Day, Family Math/Science or Literacy Night, parent meetings, PSCC Meetings, student recognition for involvement in a variety of extracurricular activities such as Drama Club, Art Club, Chess Club, Chorus, Newspaper and Opera Connection Workshops. The total cost of this action shall not exceed \$4,000 from Account # 4168-16D-3300-635 and 4168-297-1490-634.

10. Authorization for up to twenty (20) parents and community volunteers to work with staff and students at **Phillips Elementary School** during the school day throughout the 2006-2007 school year. They may assist the students on the playground during lunch recess, assist teachers with clerical work, or assist with field trips and/or extracurricular activities. Payment shall be \$10.00 a day, to help cover transportation and/or child care. At the beginning of the school year and at various times during the school year, all the parents are made aware of the opportunity to volunteer at the school in various capacities. They understand that they need to have clearances and the school provides the applications and pays the fees. The total cost of this action shall not exceed \$3,000 from Account # 4168-16D-3300-599.
11. Authorization for payment to compensate up to fourteen (14) teachers and four (4) paraprofessionals from **Phillips Elementary School** to participate in professional development sessions that promote best practices in reading and mathematics. These activities will take place as one (1) or two (2) hour extensions of regular workdays and will be held between October 2, 2006 and May 31, 2007. Teachers will be compensated at the workshop rate of \$23.32 per hour and the paraprofessionals at \$11.65 per hour. The total cost of this action will not exceed \$10,000 from Account # 4168-16D-2271-125 and 4168-2272-197.
12. Authorization to compensate one (1) teacher to offer after school health and fitness activities to children in the primary grades at **Beechwood Elementary School**. The teacher will teach a health and fitness class focusing on improving nutrition and physical fitness for one (1) hour, two (2) times per week from September 25, 2006 to May 29, 2007. The teacher will be compensated for up to two (2) hours per week at the prevailing workshop rate of \$23.32. The purpose of this after school activity is to provide students in grades 1 - 3 with health information and additional physical fitness activities in order to improve students' overall health. Students in grades 4 - 5 are currently involved in intramurals one (1) day a week after school. The total cost of this action shall not exceed \$2,000 from Account # 4105-610-3210-125.
13. Authorization to compensate one (1) Site Facilitator (school staff person) at **Minadeo Elementary School** to assist the college mentors from Carnegie Mellon University when they are working with students during the Strong Women, Strong Girls Program that was initiated through the Minadeo Parent School Community Council. The purpose of this partnership, which will take place during the 2006-2007 school year, is to encourage young girls to develop the leadership and self-esteem skills they will need to become strong individuals. These skills include the following: communicating their ideas effectively; recognizing and utilizing their own unique talents and abilities; setting realistic goals; exercising cultural sensitivity and using appropriate etiquette; appreciating the value of lifelong learning; utilizing critical thinking and analytical skills;

knowing how to exercise coping and stress management techniques; understanding the value of determination and perseverance; acknowledging their ability to be strong competitors; realizing that there are many different types of "strong women". The Site Facilitator will be paid \$23.32. The total cost of this action shall not exceed \$1,100 from Account # 4155-610-1100-125.

14. Authorization to compensate up to 2,000 PPS K-12 Elementary, Middle, and High School teachers for their participation in Professional Development workshops from September 2006 through January 2007. Teachers will receive training on curriculum and program updates as well as supplemental programs (including Read 180, A Plus, and Compass Learning). Teachers new to a grade level content area will receive in-depth training on curriculum program modules to ensure comprehensive understanding of the curriculum and effective instructional delivery. Training will be prepared by district curriculum supervisors and currently contracted vendors (Read 180, Compass Learning, and A Plus). Workshops will be conducted during non-school hours (evenings and Saturdays). Teachers will be compensated at the workshop rate of \$23.32 per hour. Each teacher will not exceed forty (40) hours of workshop participation per month. The total cost of compensation will not exceed \$295,000 (Math and Literacy/English \$ 175,000 and Science/Social Studies \$120,000) from Accounts 4800-16D-2271-125 and 4800-17D-2271-125.
15. Authorization for payment to purchase items throughout the 2006-2007 school year for **Peabody High School** activities that foster healthy relationships and rewards for students, celebrations, incentives, parental/community meetings, professional development sessions identified in the School Plan for Excellence that support student achievement. The following activities have been organized where food items and supplies may be purchased: Parent Volunteer Night, Community Service Award Night, Family Fun Night and parent/student field trips - (Example: College visits). The total cost of this action shall not exceed \$6,081 from Account # 4318-16D-3300-519/599/610/635.
16. Authorization for payment to purchase items throughout the 2006-2007 school year for activities that foster healthy relationships and rewards for **Schenley High School** students, celebrations, incentives, parental/community meetings, professional development sessions identified in the School Plan for Excellence that support student achievement. The following activities have been organized where food items and supplies may be purchased: Parent Volunteer Night, Community Service Award Night, Parent/Student field trips - (Example: College visits), Career Day, Bring your Father to School Day and PSSA Parent Night. The total cost of this action shall not exceed \$10,813 from Account # 4322-16D-3300-530/599/610/635.

17. Authorization for payment to three (3) research assistants/consultants: Dr. Michele Hipsky, Dr. Blair Kuchinski, from the University of Pittsburgh Tri State Study Council and Mr. Ronald Thornhill, former principal, CAPA High, to code and analyze information from surveys distributed to CAPA students, parents, and community members for use in charting student achievement, high performance, and school improvement needs used with the Excellence for All initiative and Middle States Accreditation self study and planning. The service will be provided a total of five (5) days between the dates of August 24 - September 30, 2006, for seven (7) hours per day. The cost will not exceed \$500 per person for a total cost not to exceed \$1,500 from Account # 4300-03E-1490-599.
18. Authorization for payment to purchase refreshments for **Pittsburgh CAPA High School** students, parents, staff, and arts community supporters throughout the 2006-07 school year. Arts and academic activities at Pittsburgh CAPA High School will include students and parent orientations, PSSA and Terra Nova family prep sessions, incentives and rewards, parent/community meetings, planning sessions, student work exhibitions and performances, inservices, Middle States Accreditation preparation, and professional development sessions identified in the Excellence for All reform initiative that support student achievement, mentoring, progress monitoring, student and staff recognition, parental engagement, and staff and community relations. The total cost of this action shall not exceed \$8,500 from Accounts 4304-610-1100-634, 4304-297-1490-634 and 4300-03E-1490-635.
19. Authorization for payment to various vendors for food/refreshments for monthly activities, meetings and trainings to be held at the eight (8) Accelerated Learning Academies for parents, students, and community members in order to support the "Building Bridges through Pittsburgh Public Schools' Accelerated Learning Academies" –an effort to develop a strong sense of community around these schools. This project is funded through a one-year, \$100,000 grant from the Lowe's Charitable and Educational Foundation, a grant which the Board formally approved in March of 2006 and for which funds have since been received.

Food/refreshments will be needed to support various activities to be held throughout the year at each school. These activities include: 1) a series of trainings to be held in each ALA on key core needs; i.e., reading and mathematics skill building; stress and anger management, health, social skills, and diversity; 2) community building activities; i.e., establishing a reading or vegetable garden, landscaping, school improvements such as painting and decorating the parent involvement center, etc., and 3) various opportunities for dialogue and exchange of best practices across schools. Parents and community members will be encouraged to participate as lead trainers and volunteers. The project does include an evaluation. Funding for food/refreshments shall not exceed \$3,000 in each of the eight ALAs over the ten (10) month period (August

2006 through June 2007). The total cost of this action shall not exceed \$24,000 from Accounts 4101/4116/4195/4131/4164/4160/4184/4210-27D-3300-635.

20. Authorization to provide transportation from various bus companies for PPS school staff on August 24th and August 25th for In-Service Day training. Transportation is needed to accommodate the large number of PPS staff assigned to Langley, Oliver and Schenley for in-service day training. Transportation services will be used from the district's approved vendor list. Shuttle service will be offered from the Columbus parking lot to Oliver (2 buses), from Greenway to Langley (6 buses), from Frick to Schenley (2 buses) and from Schenley football field to Schenley (5-7 buses). The total cost of this action will not exceed \$3,000 from Account # 4800-16D-2271-599.

General Authorization

1. Partnership with the Council of Three Rivers American Indian Center (COTRAIC) Head Start

RESOLVED, That the Board authorize the Early Childhood Program to enter into a partnership agreement with Council of Three Rivers American Indian Center (COTRAIC) Head Start for the following provisions:

The School District of Pittsburgh, Early Childhood Program will provide:

1. Comprehensive services to ten (10) Head Start-eligible children. Children can enroll in any of the Accountability Block Grant (ABG) classrooms operating in COTRAIC's area.
2. Access to participant file information, including but not limited to, child and family files, income verification, screenings and assessments, physical, dental and immunization records, evaluations, attendance, child outcomes, and any other information necessary to monitor and validate compliance with Head Start Performance Standards.

The COTRAIC Head Start Program will provide:

1. Reimbursement to the Early Childhood Program at a rate of \$5,000 per child, to be billed monthly.
2. Completion of the National Reporting System (NRS) report.
3. Supplemental services to children and their families through the following programs:

- a. Latino Initiative – culturally relevant support services, translation services, curriculum enhancements, parent support and ESL services.
- b. WPIC mental health pilot project – staff training and support, child, family and classroom support through mental health observations, assessments, evaluations and referrals, as requested.

FINALLY, RESOLVED, This partnership is a new venture between agencies and the goal is to provide comprehensive support services to children and families enrolled in early childhood programs situated in the South region of the City of Pittsburgh. There is no cost to the School District.

2. Amendments

- a. Amendment to an item previously approved by the Board on April 25, 2006, Committee on Education, Proposals/Grant Award # 5.

Original Minute: Submission of an application to the PA Department of Education for \$4,440,367 to fund the Accountability Block Grant (ABG) Program to serve four-hundred, eight (408) children. This will allow the District to continue providing quality, early childhood education to children who reside in the City of Pittsburgh. (The additional allocation of \$1,100,000 has not yet been approved by the legislature and will come in a separate grant if approved). The funding period shall be from July 1, 2006 through June 30, 2007.

Amended Minute: Acceptance of an award from the PA Department of Education for **\$5,540,367** to fund the Accountability Block Grant (ABG) Program to serve **four-hundred twenty-five (425) children**. This will allow the District to continue providing quality, early childhood education to children who reside in the City of Pittsburgh. The funding period shall be from July 1, 2006 through June 30, 2007.

Reason for Amendment: The additional allocation of \$1,100,000 has been approved by the PA legislature, bringing the district's ABG award total to \$5,540,367.

- b. Amendment to an item previously approved by the Board on November 22, 2005, Committee on Education, Consultant Contracted Services, #5

Original Minute: Family Guidance, Inc. (FGI) - To implement, in partnership with the District, the USDOE Mentoring Programs Grant. Based on FGI's highly successful one-to-one mentoring program model, the program will serve as a prevention component of the District's Pittsburgh Youth Intervention Project. The mentoring program will enable the District to reach one-hundred (100) East End elementary and middle school youth who have not yet reached the threshold of

gang-related activity. The approved dates of operation are from December 1, 2005 – November 20, 2006. Payment shall be at the rate of \$7,320 plus expenses per month, total amount not to exceed \$103,922. These costs are for: staff (\$87,822.00), mileage (\$1,800.00), travel (\$2,000.00) and program activities/supplies (\$12,300.00).

Amended Minute: Family Guidance, Inc. (FGI) - To implement, in partnership with the District, the USDOE Mentoring Programs Grant. Based on FGI's highly successful one-to-one mentoring program model, the program will serve as a prevention component of the District's Pittsburgh Youth Intervention Project. The mentoring program will enable the District to reach **two-hundred (200)** East End elementary and middle school youth who have not yet reached the threshold of gang-related activity. The approved dates of operation are from December 1, 2005 – November 20, 2006. Payment shall be at the rate of **\$11,069 plus expenses per month. Total cost to implement this grant will not exceed \$158,672. These costs are for: staff (\$132,822.00), mileage (\$3,800.00), travel (\$2,000.00) and program activities/supplies (\$20,050.00).**

Reason for Amendment: Due to the increased number of students in the project; an additional cost of \$54,750 will be incurred.

c. Amendment to an item previously approved by the Board on November 23, 2004, Committee on Education, Consultants/Contracted Services, #23,

Original Minute: Robert Christie—To provide the Wilderness Experience Program for selected students in grades 6-8 at Knoxville Middle School. Students will be engaged in rock climbing and other outdoor activities that will enhance student leadership, cooperation, and interpersonal skills with teachers and classmates. The dates of service include November 2004 through June 2005. Payment shall be at the rate of \$300 per day, total amount not to exceed \$4,500 from Account #4212-242-1490-323.

Amended Minute: Robert Christie—To provide the Wilderness Experience Program for selected students in grades 6-8 at Knoxville Middle School. Students will be engaged in rock climbing and other outdoor activities that will enhance student leadership, cooperation, and interpersonal skills with teachers and classmates. Activities will include transition training for 6th and 7th grade students who will be moving to different school locations with the closing of Knoxville at the end of the 2005-2006 school year. The dates of service include November 2004 through **September 2006**. Payment shall be at the rate of \$300 per day, total amount not to exceed **\$5,500** from Account #4212-242-1490-323.

Reason for Amendment: To extend the contract period and increase the contract amount by \$1,000 in order to provide transition training—

specifically building leaders skills among 6th and 7th grade student—in support of the Excellence for All agenda, as Knoxville closed and these students left to enter new school buildings. Additional service was requested by the principal in order to address the expressions of anxiety and concern many students had voiced about moving to another school. Through leadership skill training, students learned to work in groups and to take on new challenges—skills that will better help them to move more confidently into new environments anywhere. The funder—The Birmingham Foundation—provided formal consent for its funds to be extended to cover this need and time period.

d. Amendment to an item previously adopted by the Board on July 26, 2006, Committee on Education, Payments Authorized #22

Original Minute: Authorization for payment of \$23.32 to teachers and \$11.65 to paraprofessionals, \$10 per hour to college and high school tutors and overtime rate to clerical staff needed to receive training and provide tutoring for the Educational Assistance Program in all schools throughout the 2006-2007 school year. The EAP tutoring program is a state funded program to provide tutoring to non-proficient students and other students identified by the school. This is a comprehensive tutoring program that requires a diagnostic assessment of student needs and individualized tutoring support provided in individual or small group settings. The state has identified a menu of evidence-based assessments and curriculum that LEA's and schools can choose from to address the learning needs of students. All schools will receive \$75 per student. Schools receiving funds for the ELECT tutoring program will receive \$50 per student. Our schools will analyze individual student performance data to determine the most appropriate extended day/week interventions for students. The 4-Sight assessment will be administered quarterly to all students in the program to assess their progress. The parents of eligible students will be fully informed of the EAP program and the need for full participation of their children. The program will be closely monitored for compliance with parent notification, student recruitment, diagnostic assessment, individualized instruction, evidence-based curriculum, and continuous progress of students who demonstrate consistent attendance. The Program Code Management system in RTI will be used to measure effects on student achievement. Snacks, incentives, instructional materials and transportation will be provided. The total cost of this action shall not exceed \$3,412,030 from Account # 4000-09D-1490-124/187/197/519/599/610/634/640/648

Amended Minute: Add the following language: To provide a continental breakfast and lunch to college and high school tutors at training sessions. Refreshments will be provided for parents at the Provider Fair and parent information sessions held at the schools. The cost of the original tab will not change.

Reason for Amendment: This information was inadvertently omitted from the original board action information item.

e. Amendment to an item previously approved by the Board on May 24, 2006, Committee on Education, Consultant/Contracted Services, #8

Original Minute: Ann Hornak Gaul - To organize and develop a series of template letter responses to respond to parents and community inquiries received by the district via e-mail, the website, mail and phone. Ms. Gaul will review the existing backlog of such documents and categorize these documents for feedback purposes and identify the communications that would require immediate response, or no response. She will create an organizational tracking system that will make responding to and tracking feedback and e-mails easier, more timely and a less time-consuming process as we move forward. In addition, Ms. Gaul will provide project support to the Annual Literacy Celebration held at Point State Park in June as part of the Three Rivers Arts Festival. The operating period shall be from June 1, 2006 through August 31, 2006. The total cost of this action shall not exceed \$9,775 from Account # 3200-010-2823-330.

Amended Minute: Ann Hornak Gaul - To organize and develop a series of template letter responses to respond to parents and community inquiries received by the district via e-mail, the website, mail and phone. Ms. Gaul will review the existing backlog of such documents and categorize these documents for feedback purposes and identify the communications that would require immediate response, or no response. She will create an organizational tracking system that will make responding to and tracking feedback and e-mails easier, more timely and a less time-consuming process as we move forward. In addition, Ms. Gaul will provide project support to the Annual Literacy Celebration held at Point State Park in June as part of the Three Rivers Arts Festival. **Extend the existing contract of Ms. Ann Hornak Gaul through June 30, 2007. Ms. Gaul will be responsible to document the High School Reform Task Force process, accomplishments, and difficulties and to prepare a final, written report as an "Action Plan" for Board review by March, 2007. This documentation will include gaining a high level perspective on the initial goals and plans, tracking ideas and goals as the Task Force moves forward, identify changes in thoughts and direction, summarizing the Task Force process, and developing a final plan of action. Additional responsibilities will include creating materials to help the Task Force members to fulfill their responsibilities and any additional follow-up as necessary. Payment from September 1, 2006 through July 30, 2007 shall be \$2,350 per month based on the scope of work required for this project. The operating period shall be from June 1, 2006 through June 30, 2007. The total cost of this action shall not exceed \$33,276 from Accounts 3200-010-2823-330 (\$9,775) and 4000-17E-2814-330 (\$23,500).**

Reason for Amendment: To extend the contract dates through June 30, 2007, due to additional work that will be performed. The increase in cost will not exceed \$23,500 from Account # 4000-17E-2814-330.

3. Donations

a. RESOLVED, That the Board of Directors authorize its appropriate officers to accept a donation from Time/Warner of approximately 1,000 Sports Illustrated Steelers Super Bowl Commemorative Issues to be given to students in the Pittsburgh Public Schools. The Commemorative Issues will distributed to all schools for distribution to families at the August 30th "Back To School Event". Each school will receive approximately, eighteen (18) issues. The value of this donation would be \$6.99 an issue amounting to \$6,990 for 1,000 issues.

RESOLVED FURTHER, That the Board extends its thanks to Time/Warner for their generous donation.

b. RESOLVED, That the Board of Education authorizes its proper officers to accept donations of a variety of school supplies (pens, pencils, notebooks, paper, rulers, etc.) for students in the Pittsburgh Public Schools that will be collected from the Hootie and the Blow Fish Homegrown Concert on September 1st. This is a nationwide project that began in 2003 and is coordinated with a school district in each of the cities that host two (2) time Grammy Winners, Hootie and the Blow Fish. To date, this promotion has been adopted in eleven (11) cities across the United States. Hootie and the Blow Fish have expanded their Homegrown Concert event into a series of concerts all aimed at helping kids get the most out of their education. The goal of the series is to try to improve the educational needs of schools within the community. The concert promoters are partnering with WLTJ FM and WRRK the Bob to set up "Tools for School" drives around the city prior to the September 1st show.

FURTHER RESOLVED, That the Board of Education expresses it's appreciation and thanks to Fishco Management and Live Nation Concert promoters for this generous gift to the district and for supporting education for all children.

c. RESOLVED, That the Board of Education authorizes is proper officers to accept a donation of school supplies for **Arsenal Elementary School** provided by TIAA-CREF. Supplies collected could include folders, pencils, pens, backpacks/book bags, glue sticks, markers, construction paper, notebooks, colored pencils, 3-ring binders, erasers, crayons, rulers, etc. TIAA-CREF is a financial services company from New York, which sponsors an annual school supplies drive across the country. Their regional office is participating in this initiative and will be conducting a drive. They have asked us to identify one K-5 Elementary School within our district. Arsenal Elementary was selected as they

are opening as a new school. The value of this donation is approximately \$600.00.

RESOLVED FURTHER, That the Board extends its thanks to TIAA-CREF for their generous donation.

4. Authorization to open a sixth CITY Connections site

RESOLVED, That the Board of Directors authorize its proper officers to open a sixth CITY Connections site in September 2006, at 3450 California Avenue. This site will be named CITY Connection-North. This CITY Connections site will serve fifteen (15) students with disabilities who are 18-21 years old through functional programs or real life experiences in an apartment setting and in the local community. The program provides students with transition, work place, and life skills to prepare them for the next step in their lives. IDEA requires special education programming through age 21.

5. Authorization to continue support for the Teen Parenting Program Child Care Centers

RESOLVED, That the Board of Directors authorize its proper officers to continue support for the Teen Parenting Program Child Care Centers through funds provided by the Pennsylvania Department of Welfare and the Child Care Information Service. This program, which has been operating in Pittsburgh schools for twenty-six (26) years, provides parenting education and child day care service for teenage parents enrolled in the Teen Parenting Programs, Alternative Education Department, in the Pittsburgh Public Schools. All funds are used for salaries, benefits, and miscellaneous expenses as needed to continue the operation of the day care centers at **Brashear, Oliver, Schenley and Westinghouse**. The operating cost of the 2006-2007 program is estimated at \$200,227. The account line to be charged is 4000-07E-3300-various.

6. Authorization of new middle grade interscholastic athletic configuration in all middle and K-8 schools

RESOLVED, That the Board of Education of the School District of Pittsburgh authorizes the Interscholastic Athletic Office to incorporate the new middle grade interscholastic athletic configuration in all of our middle and K-8 schools. This action will commence at the beginning of the 2006-2007 school year. The total cost of this action shall not exceed \$521,600 from Account # 4815-010-3250-various. This figure reflects an increase to the athletic budget of \$142,438.

7. Authorization to recruit and train high school students for athletic internships

RESOLVED, That the Board of Education of the School District of Pittsburgh authorizes the Office of Interscholastic Athletics to recruit and train interested high school students for athletic internships during football season at Cupples Stadium for the 2006-2007 school year. With support and technical assistance from the Interscholastic Athletic Office, each secondary school will have the opportunity to recruit and nominate eight (8) student interns to participate in a shadowing/mentoring experience related to athletic management. These experiences will include opportunities for students to learn first-hand the athletic management functions of interscholastic football in the following function categories: Statistician, Camera Operator, Trainer, Athletic Director, Photographer/Reporter, Field Maintenance, Security Operations, and Officials' Duties.

During their team's home football game at Cupples Stadium, these interns will be paired with athletic department staff and will work side-by-side with staff to understand and learn the functions of these positions. The Principal and the school's Faculty Manager will make these student intern recommendations to the Interscholastic Athletic Office. There will be no student wages paid for these internships, therefore there is no cost for this action.

8. Education InnovationsLAB Charter School Recommendation

RESOLVED, That the Pittsburgh Board of Education denies the Education InnovationsLAB Charter School Application. The Education InnovationsLAB Charter School Review Team's recommendation is to deny the application for the following reasons:

- Failure to demonstrate sustainable parental commitment.
- Failure to demonstrate expanded choice in the types of educational opportunities currently being offered by Pittsburgh Public Schools and inability to serve as a model to other schools in the Pittsburgh Public Schools system.

9. Authorization to support the assessment mandates for the US Department of Education (USDOE) via No Child Left Behind (NCLB) and the Pennsylvania Department of Education (PDE) and approval of the Assessment Calendar

RESOLVED, That the Board of Directors authorize its proper officers to support the assessment mandates for the US Department of Education (USDOE) via No Child Left Behind (NCLB) and the Pennsylvania Department of Education (PDE). Authorization of the purchase, scoring, reporting, professional development, evaluation and quality review, printing, binding, supplies, light meals/refreshments for training, books, equipment, and other materials/services related to these assessment requirements;

WHEREAS, The District is committed to the Superintendent's Excellence For All Agenda containing goals including, but not limited to, raising student achievement via accelerated learning and closing the racial achievement gap.

Multiple assessments that align with the PA Standards and Anchors, including state-mandated assessments, will be administered throughout the year to assess what students know and are able to do. These assessments will be used for prescribing instruction, evaluating academic achievement, providing on-going diagnostic feedback for monitoring and reporting of student progress in compliance with USDOE via NCLB, PDE and PPS mandates

BE IT RESOLVED, That the Board approve the purchase, scoring, reporting, professional development, evaluation and quality review, printing, binding, supplies, equipment, light meals/refreshments for training, books, equipment, and other materials/services to support the assessment mandates by the USDOE via NCLB, PDE and PPS. The standardized end of year assessments and vendors are as follows:

- The Pennsylvania System of School Assessment (PSSA) for grade 3—CTB/McGraw Hill and The Grow Network
- PSSA for grades 4-8 and 11—Data Recognition Corporation (DRC) and The Grow Network
- PSSA Science Field Test for grades 4, 8 and 11— DRC
- Stanford English Language Proficiency (SELP) Assessment for the ESL Program, for grades K-12—Harcourt Educational Measurement
- The TerraNova Assessment in Reading, Math, Science and Social Studies for grades 1-10—CTB/McGraw Hill

RESOLVED FURTHER, That the following assessments will be used for providing ongoing diagnostic feedback for prescribing and monitoring instruction throughout the year: Dynamic Indicator of Basic Early Literacy Skills (DIBELS), Kaplan Benchmark Assessments in reading and mathematics, Macmillan End of Unit Assessments, Oral Fluency Literacy Assessments and the 4Sight Benchmark Assessments (for the district's after school tutoring program only). The district will also administer and use the following internally developed assessments for monitoring student progress in other content areas: Literacy Portfolios, PPS Orals for world languages, district-wide social studies and math semester and final exams, Graduation Project, Keys2Work and National Occupational Testing Institute (NOCTI) assessments for career development

RESOLVED FURTHER, That the district is also responsible for purchasing other assessments and related materials when required by the USDOE and the PADOE for compliance with the No Child Left Behind Initiative and other funding sources.

RESOLVED FINALLY, That these purchases and services shall be made between January 1, 2007 and December 31, 2007. The total cost of this action shall not exceed \$1,158,900 from Account #1300-010-2813-ALL. This authorization only reflects assessments to be purchased in 2007. All assessments scheduled to be administered in 2006 were previously authorized from the 2006 budget. (See the attached Assessment Calendar for 2006-2007 school year)

10. Student Suspensions, Transfers and Expulsions

RESOLVED, That the Board of Education of the School District of Pittsburgh accept the following report on student suspensions, transfers, and expulsions.

- a. _____ students suspended for four (4) to ten (10) days;
- b. _____ students suspended for four (4) to ten (10) days and transferred to another Pittsburgh Public School;
- c. _____ students expelled out of school for eleven (11) days or more;
- d. _____ students expelled out of school for eleven (11) days or more and transferred to another Pittsburgh Public School.

Official reports of the hearings are on file in the Office of Support Services.

Respectfully Submitted,

Thomas Sumpter, Chairperson
Committee on Education

COMMITTEE ON BUSINESS/FINANCE

August 15, 2006

DIRECTORS:

The Committee on Business/Finance recommends the adoption of the following resolutions, that the proper officers of the Board be authorized to enter into contracts relating to the resolutions, and that authority be given to staff to change such details as may be necessary to carry out the intent of the resolutions so long as the total amount of money carried in the resolution is not exceeded.

A. PAYMENTS AUTHORIZED

1. **RESOLVED**, That the contracts for supplies be awarded and bids be rejected in accordance with the recommendations of the Secretary as follows, the bids having been received and opened in accordance with the Code. (Report No. 1624)
2. **RESOLVED**, That the contracts for work at various schools be awarded and bids be rejected in accordance with the recommendations of the Secretary as follows, the bids having been received and opened in accordance with the Code. (Report No. 0636)
3. **RESOLVED**, That the following additions and deductions to construction contracts previously approved be adopted. (Report No.0637)
4. **RESOLVED**, That the daily payments made in July 2006 in the amount of \$36,495,250.49 the payments having been made in accordance with Rules of the Board and the Public School Code.

B. CONSULTANTS/CONTRACTED SERVICE

1. **RESOLVED**, That the appropriate officers of the Board authorize the Early Childhood Program to enter into an agreement with Observatory Hill Early Learning Child Development Center to rent classroom and ancillary space to house an Early Childhood classroom. The dates of operation are from August 1, 2006 through July 31, 2007, at a cost of \$1,250.00 per month, upon terms and conditions approved by the Senior Program Officer, Solicitor and Chief Operations Officer. The total cost is not to exceed \$15,000.00, payable from account numbers 4000-18D-1800-441(\$3,150), 4800-19D-1800-441 (\$9,000), and 4800-20D-1800-441 (\$2,850).

This is a requirement of the Accountability Block, Head Start, and Head Start Supplemental Assistance Program (HSSAP) grants accepted by the Board of Directors on April 25, 2006.

2. **RESOLVED**, That the appropriate officers of the Board be authorized to enter into a contract with Mellon Arena for the use of their facilities for Year 2007 commencement practice and commencement programs for Oliver, Brashear, Carrick, Peabody, Allderdice, Perry, and Schenley High Schools. The dates of practices and commencement programs are June 14, 15, 16, and 17, 2007. Total cost is not to exceed \$62,832.00 from account line 4017-010-2360-599.
3. **RESOLVED** authorization to enter into a contract with Soldiers & Sailors for the use of their facilities for Year 2007 commencement practice and commencement programs for Westinghouse, Langley, and CAPA High Schools. The dates of practices and commencement programs are June 15, 16, and 17, 2007. Total cost is not to exceed \$11,130.00 from account line 4017-010-2360-599

C. GENERAL AUTHORIZATIONS

1. **RESOLVED**, That the Board of Directors of the School District of Pittsburgh be authorized to convey all of its rights, titles and interest in the following properties, jointly owned by the Three Taxing Bodies (City of Pittsburgh, School District of Pittsburgh and County of Allegheny) to the Urban Redevelopment Authority of Pittsburgh, contingent upon like action by the County of Allegheny.

<u>Ward</u>	<u>Address</u>	<u>Block & Lot No.</u>
5 th	2206 Mahon St.	10-K-1
5 th	80 Mahon Street	10-K-3
5 th	2162 Hemans Street	10-P-154

In the event that the above parcels are hereafter sold by the Urban Redevelopment Authority, any proceeds from that sale, less costs, will be forwarded to the City for deposit in accordance with the existing maintenance agreement among the Three Taxing Bodies.

2. **RESOLVED**, That the Board of Directors of the School District of Pittsburgh be authorized to amend the contract with Anthony Phillips, Jr. Hauling Co., Committee on Business/Finance, October 26, 2006.

Original Item:

RESOLVED, That the appropriate officers of the Board be authorized to enter into a contract with Anthony Phillips, Jr. Hauling Co., Inc. to continue to provide refuse/solid waste removal services for the Pittsburgh School District's eighty seven (87) operating locations. Ten (10) closed buildings as needed including stadiums. The services will include call service or as needed services to certain locations and closed buildings for a six month

period commencing January 1, 2006 and ending June 30, 2006. This service is a continuation contract only. Vendor agrees that all costs for landfill fees (dumping cost) and fuel surcharges are included. No additional fee or cost to the District. Present cost per month (\$21,468.64) – 6 months (\$128,811.64). Cost: January 2006 – June 2006 (\$27,909.23) per month – 6 months cost (\$167,445.38). Increase total (\$6,440.60 = per month). Total increase (\$38,643.60) from account line 6600-010-2620-411.

Amended Item:

RESOLVED, That the appropriate officers of the Board be authorized to enter into a contract with Anthony Phillips, Jr. Hauling Co., Inc. to continue to provide refuse/solid waste removal services for the Pittsburgh School District's eighty seven (87) operating locations. Ten (10) closed buildings as needed including stadiums. The services will include call service or as needed services to certain locations and closed buildings for a six month period commencing January 1, 2006 and ending June 30, 2006. This service is a continuation contract only. Vendor agrees that all costs for landfill fees (dumping cost) and fuel surcharges are included. No additional fee or cost to the District. Present cost per month (\$21,468.64) – 6 months (\$128,811.64). Cost: January 2006 – June 2006 (\$27,909.23) per month, **plus additional service pickups scheduled as needed for the right-sizing plan not to exceed \$20,000** – 6 months cost (**\$187,445.38**). Increase total (\$6,440.60 = per month, **plus \$20,000 for as needed pickups at closing or moving schools**). Total increase (**\$58,643.60**) from account line 6600-010-2620-411.

Reason for Amendment:

The regular pickup schedule was not adequate to accommodate the work schedule in anticipation of the 2006-07 school year. This amendment is needed to process remaining invoices under this contract.

3. **RESOLVED**, That the Board of Directors of the School District of Pittsburgh be authorized to execute a mutual settlement and release upon terms and conditions agreeable to the Solicitor and Special Counsel, to settle and discontinue that certain case filed in the Common Pleas Court of Allegheny County, Pennsylvania, at G.D. 05-12201.
4. **RESOLVED**, That the Board of Directors of the School District of Pittsburgh be authorized to amend the Service Agreement with local bus carriers, Business/Finance Committee, May 26, 2004.

Original Item:

RESOLVED, That the appropriate officers of the Board be authorized to enter into an agreement with local bus carriers to provide pupil transportation for five (5) school years (2004-05, 2005-06, 2006-07, 2007-08 and 2008-09). (See Attachment B5a) for list of carriers and account numbers charged.

Amended Item:

RESOLVED, That the appropriate officers of the Board be authorized to **amend** the agreement with local bus carriers to provide pupil transportation for five (5) school years (2004-05, 2005-06, 2006-07, 2007-08 and 2008-09) **to extend the fuel escalator clause of the current agreement referred to in Section 37 to allow implementation of the Fuel Escalator clause during the first hour only of any off peak time. (See attachment C4a) for list of carriers and pupil transportation rate sheets.**

Reason for Amendment:

To offset the escalating price of gasoline.

5. **RESOLVED**, That the appropriate officers of the Board be authorized to grant two \$500 cash awards to two employees selected from a pool of all employees who complete the Personal Wellness Profile, which will be administered at the start of the 2006-2007 school year. In order to maximize the response among employees, and to continue promotion of the District's Employee Wellness Initiative, the employee wellness steering committee recommended that a drawing of this type be held. Total cost of this action shall not exceed \$1,800 from account line 1000-24D-2360-1XX. The amount over \$1,000 is to allow the selected employees to receive a \$500 net cash award.
6. **RESOLVED**, That the appropriate officers of the Board be authorized to accept a 1997, 4-door, B.M.W. motor vehicle, seized by the United States Attorney's Office in conjunction with a drug investigation conducted by the Federal Bureau of Investigation and other State, County and Local Law Enforcement. The drug operation was located next door to a Pittsburgh Public Elementary School. The value of the vehicle is \$15,000.

RESOLVED FURTHER, That the vehicle be placed in service as a School Police undercover vehicle and used to support the collaboration of the City and the District for the Safety Zone Partnership, which focuses on the 1000 foot radius around each school.

RESOLVED FURTHER, That the vehicle will be formally presented to the School District at a joint Federal, State, County, City, and School Police Press Conference on August 29, 2006 to discuss several major drug arrests around the Pittsburgh Public Schools, and increased efforts to reduce violence, guns, and drugs around schools. The United States Attorney, Allegheny County, and the District Attorney will also discuss increased penalties for dealing drugs in school zones at the press conference.

RESOLVED, FINALLY, That the Board thanks the United States Attorney for the donation and the Federal Bureau of Investigation for the vehicle and thanks all agencies for their joint activities to keep our children safe.

Directors have received information on the following:

1. Progress Report on Small Contract Awards
2. Travel Report – July 2006
3. Workers' Compensation Report – July 2006

Respectfully submitted,
Floyd McCrea, Chairperson
Committee on Business/Finance

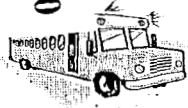
ATTACHMENT 1

JULY 2004-JUNE 2009

<u>NAME</u>	<u>LOCATION</u>
A. J. Myers & Sons	2001 Ball Park Rd 15668
A-1 Van Service	2601 Smallman St 15222
Action Transit Inc.	330 Poplar St 15209
AKS, Inc.	5156 Berlin Way 15201
First Student	24 S. Eighth St 15203
Laidlaw Student Transportation	150 S 24th St 15203
Lenzner Coach Lines	110 Lenzner Ct Sewickley 15143
Monark Student Transportation	12 McCandless Ave 15201
Pennsylvania Coach Lines	415 Rebecca St 15132
PM Transit	7324 Monticello St 15208
Port Authority	2235 Beaver Ave 15233
R & T Transit	612 LaSchall St 15208
Ricketts Transportation	1761 Preble Ave 15233
Transportation Solutions	1920 Forbes Ave 15219
T & T Transit	4259 Coleridge St 15201
W. L. Roenigk Inc.	10 Thomas St 15136

BUDGET LINES

REG PUB	001 6501 010 2720 513 5100
REG NON PUB	001 6502 010 2750 513 5100
EXCEP PUB	001 5550 11D 2760 513 5100
EXCEP NON PUB	001 5549 11D 2750 513 5100
OTHER STUDENT TRANS	001 6500 010 2720 519 5122
REG PUB PORT AUTH	001 6501 010 2720 515 5105
REG PUB ILL CHILDREN	001 6501 010 2720 515 5107
REG NON PUB PORT AUTH	001 6502 010 2750 515 5105
EXCEP PUB PORT AUTH	001 5550 11D 2760 515 5105
EXCEP PUB ILL CHILDREN	001 5550 11D 2760 515 5107
EXCEP NON PUB PORT AUTH	001 5549 11D 2750 515 5105



SCHOOL DISTRICT OF PITTSBURGH

PUPIL TRANSPORTATION RATE SHEET

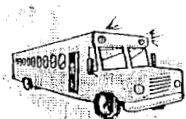


SCHOOL YEARS 2004/05-2008/09		PRIME TIME									OFF PEAK			
VEHICLE CAPACITY	SCHOOL YEAR	TWO HOURS	2.5 HOURS	THREE HOURS	3.5 HOURS	FOUR HOURS	4.5 HOURS	FIVE HOURS	5.5 HOURS	% OF INCREASE	IDLE TIME		RUN TIME	
PREVIOUS RATE		\$206.00	\$212.50	\$219.00	\$227.00	\$234.50	\$242.50	\$250.00	\$257.50		ONE HOUR	1.5 HOURS	ONE HOUR	1.5 HOURS
77-90	2004/05	\$210.12	\$216.75	\$223.38	\$231.54	\$239.19	\$247.35	\$255.00	\$262.65	2.00%	\$18.00	\$27.00	\$37.91	\$58.68
	2005/06	\$218.23	\$225.12	\$232.00	\$240.48	\$248.42	\$256.90	\$264.84	\$272.79	3.86%	\$19.00	\$28.50	\$39.37	\$60.95
	06/07-08/09	\$226.65	\$233.81	\$240.96	\$249.76	\$258.01	\$266.81	\$275.07	\$283.32	3.86%	\$20.00	\$30.00	\$40.89	\$63.30
PREVIOUS RATE		\$164.50	\$175.50	\$185.00	\$191.50	\$197.50	\$205.00	\$212.50	\$220.50		\$17.00	\$24.00	\$35.50	\$53.00
36-72	2004/05	\$169.44	\$180.77	\$190.55	\$197.25	\$203.43	\$211.15	\$218.88	\$227.12	3.00%	\$18.00	\$27.00	\$36.87	\$55.05
	2005/06	\$175.98	\$187.74	\$197.91	\$204.86	\$211.28	\$219.30	\$227.32	\$235.88	3.86%	\$19.00	\$28.50	\$38.29	\$57.17
	06/07-08/09	\$182.77	\$194.99	\$205.54	\$212.77	\$219.43	\$227.77	\$236.10	\$244.99	3.86%	\$20.00	\$30.00	\$39.77	\$59.38
PREVIOUS RATE		\$126.00	\$135.00	\$145.50	\$156.00	\$167.00	\$175.50	\$184.00	\$192.50		\$17.00	\$24.00	\$27.50	\$41.00
16-26	2004/05	\$133.56	\$143.10	\$154.23	\$165.36	\$177.02	\$186.03	\$195.04	\$204.05	6.00%	\$18.00	\$27.00	\$28.56	\$42.58
	2005/06	\$138.72	\$148.62	\$160.18	\$171.74	\$183.85	\$193.21	\$202.57	\$211.93	3.86%	\$19.00	\$28.50	\$29.66	\$44.23
	06/07-08/09	\$144.07	\$154.36	\$166.37	\$178.37	\$190.95	\$200.67	\$210.39	\$220.11	3.86%	\$20.00	\$30.00	\$30.81	\$45.93
PREVIOUS RATE		\$113.00	\$118.00	\$123.50	\$128.50	\$133.50	\$140.00	\$146.50	\$152.50		\$17.00	\$24.00	\$26.00	\$39.00
9	2004/05	\$118.65	\$123.90	\$129.68	\$134.93	\$140.18	\$147.00	\$153.83	\$160.13	5.00%	\$18.00	\$27.00	\$27.00	\$40.51
	2005/06	\$123.23	\$128.68	\$134.68	\$140.13	\$145.59	\$152.67	\$159.76	\$166.31	3.86%	\$19.00	\$28.50	\$28.05	\$42.07
	06/07-08/09	\$127.99	\$133.65	\$139.88	\$145.54	\$151.21	\$158.57	\$165.93	\$172.73	3.86%	\$20.00	\$30.00	\$29.13	\$43.69
PREVIOUS RATE		\$103.00	\$108.50	\$113.00	\$117.50	\$122.50	\$128.00	\$134.00	\$140.00		\$17.00	\$24.00	\$26.00	\$39.00
6-8	2004/05	\$107.12	\$112.84	\$117.52	\$122.20	\$127.40	\$133.12	\$139.36	\$145.60	4.00%	\$18.00	\$27.00	\$27.00	\$40.51
	2005/06	\$111.25	\$117.20	\$122.06	\$126.92	\$132.32	\$138.26	\$144.74	\$151.22	3.86%	\$19.00	\$28.50	\$28.05	\$42.07
	06/07-08/09	\$115.55	\$121.72	\$126.77	\$131.82	\$137.43	\$143.60	\$150.33	\$157.06	3.86%	\$20.00	\$30.00	\$29.13	\$43.69
PREVIOUS RATE		\$206.00	\$212.50	\$219.00	\$227.00	\$234.50	\$242.50	\$250.00	\$257.50		\$17.00	\$24.00	\$36.50	\$56.50
Lift Bus	2004/05	\$210.12	\$216.75	\$223.38	\$231.54	\$239.19	\$247.35	\$255.00	\$262.65	2.00%	\$18.00	\$27.00	\$37.91	\$58.68
	2005/06	\$218.23	\$225.12	\$232.00	\$240.48	\$248.42	\$256.90	\$264.84	\$272.79	3.86%	\$19.00	\$28.50	\$39.37	\$60.95
	06/07-08/09	\$226.65	\$233.81	\$240.96	\$249.76	\$258.01	\$266.81	\$275.07	\$283.32	3.86%	\$20.00	\$30.00	\$40.89	\$63.30
PREVIOUS RATE		\$154.00	\$165.00	\$176.50	\$187.00	\$197.00	\$204.50	\$211.50	\$219.00		\$17.00	\$24.00	\$27.50	\$41.00
Lift Van	2004/05	\$161.70	\$173.25	\$185.33	\$196.35	\$206.85	\$214.73	\$222.08	\$229.95	5.00%	\$18.00	\$27.00	\$28.56	\$42.58
	2005/06	\$167.94	\$179.94	\$192.48	\$203.93	\$214.83	\$223.01	\$230.65	\$238.83	3.86%	\$19.00	\$28.50	\$29.66	\$44.23
	06/07-08/09	\$174.42	\$186.88	\$199.91	\$211.80	\$223.13	\$231.62	\$239.55	\$248.04	3.86%	\$20.00	\$30.00	\$30.81	\$45.93

OFF PEAK RATES APPLY TO ALL ACTIVITY, FIELD TRIPS, AND/OR KINDERGARTEN RUNS

REVISED MARCH 10, 2004

Committee on Business/Finance
Legislative Meeting
August 15, 2006
(Attachment C4a)



SCHOOL DISTRICT OF PITTSBURGH
PUPIL TRANSPORTATION RATE SHEET
ADDENDUM



PER THE ESCALATION CLAUSE AS REFERRED TO IN SECTION 37, PAGE 5-6 OF THE CONTRACT, OFF PEAK RATES SHOULD ADD THE FOLLOWING ADJUSTMENT TO EACH VEHICLE FOR EACH DAY RUN:

FUEL PRICE	ADJUSTMENT
\$1.80	\$1.00
\$1.90	\$2.00
\$2.00	\$3.00
\$2.10	\$4.00
\$2.20	\$5.00
\$2.30	\$6.00
\$2.40	\$7.00
\$2.50	\$8.00
\$2.60	\$9.00
\$2.70	\$10.00
\$2.80	\$11.00
\$2.90	\$12.00
\$3.00	\$13.00
\$3.10	\$14.00
\$3.20	\$15.00
\$3.30	\$16.00
\$3.40	\$17.00
\$3.50	\$18.00
\$3.60	\$19.00
\$3.70	\$20.00
\$3.80	\$21.00
\$3.90	\$22.00
\$4.00	\$23.00

EXAMPLE:

CURRENT FUEL PRICE: \$3.00

DATE	QTY	SIZE	RATE	HOURS	IDLE	HOURS	FUEL ADJ	TOTAL
1/1	1	66	\$39.77	2	\$20.00	1	\$13.00	\$112.54
1/2	3	20	\$30.81	2	\$20.00	1	\$13.00	\$283.86
1/3	3	20	\$30.81	2	\$20.00	1	\$13.00	\$283.86
1/4	1	66	\$39.77	2	\$20.00	1	\$13.00	\$112.54
1/5	1	66	\$39.77	2	\$20.00	1	\$13.00	\$112.54

Committee on Business/Finance
Legislative Meeting
August 15, 2006
(Attachment C4a)

Jul-06

NOTE: THIS ADJUSTMENT MUST BE NOTED ON THE ACTIVITY INVOICE IN ORDER TO EXPEDITE PROCESSING

REPORT #1624

Sealed bids were opened in the Conference Room A, Center Section, on Tuesday, July 18, 2006. The results were tabulated and will be kept on file in the Purchasing Office. These bids were advertised as required by law in compliance with the School Code of the Commonwealth of Pennsylvania and guidelines set by the Board of Public Education including the Business Opportunity Program and the Substance Abuse Policy.

INQUIRY 8470 **VARIOUS SCHOOLS**
Various School Budgets

FIRST AID & MEDICAL SUPPLIES -- Purchase of 177 (one hundred and seventy-seven) different types of first aid & medical supplies including different types of bandages, slings, ice bags, etc. to be used at various schools.
5 Bids Received
Estimated Total Cost -- \$20,000

SUPPLIER	TOTAL LOT PRICE
Medco Supply	Incomplete Bid
School Health Corp.	Incomplete Bid
Henry Schein, Inc. (97 items)*	\$ 9,173.42
<u>Moore Medical, LLC (31 items) (**21 items)</u>	<u>5,095.87</u>
<u>School Kids Healthcare (20 items) (**8 items)</u>	<u>1,575.53</u>

*This bidder has been determined to be non-compliant by the EBE Office staff.

**These items are being awarded to this vendor because the low bidder was determined to be non-compliant and the price for this vendor is less than 10% above the low bid.

It is recommended that items 1-3, 6, 8, 10, 11, 13, 19, 20, 24-26, 31, 33, 35-41, 44, 45, 49-51, 53-60, 63-65, 68, 69, 71-74, 76, 78-80, 83, 87, 90, 93, 96, 99, 100, 102-104, 110, 111, 113, 114, 123, 128, 130-132, 134, 139, 141-143, 146-157, 159, 164-170, and 172-176 be rejected.

INQUIRY 8471 **FOOD SERVICE CENTER**
020-0000-500-0171-050

HEAT SEALABLE LIDDING -- Purchase of 600 (six hundred) different sized rolls of heat sealable lidding for food packaging to be used at the Food Service Center.
1 Bid Received
Estimated Total Cost -- \$79,000

SUPPLIER	TOTAL LOT PRICE
Transilwrap Co., Inc.*	\$ 67,600.00

*This bidder has been determined to be non-compliant by the EBE Office staff.

RESOLUTIONS

PSYCHOLOGICAL TEST MATERIALS

Authorization is requested to enter into an agreement with Harcourt Assessment for the purchase of various assessment test materials to be used by Special Education Administration at Overbrook Education Center. Total cost not to exceed \$32,361.52 chargeable to Account No. 002-5544-11D-2390-610.

IT SUPPLIES

Authorization is requested to enter into an agreement with Anixter, Inc. for the purchase of IT Supplies for the Right-Sizing Project using State Contract (COSTARS-3) pricing for the period of one (1) year from July 1, 2006 to June 30, 2007 for use by Facilities Maintenance staff and the Telecommunications staff for technology staff. Facilities total cost not to exceed \$200,000.00 chargeable to Account No. 021-6303-010-2620-610 and Office of Information & Technology's total cost not to exceed \$10,000.00 chargeable to Account No. 021-5000-010-2240-610. All materials being acquired with this purchase are designated and required for immediate use to support the District's Right-Sizing Plan initiative.

SOFTWARE

Authorization is requested to enter into an agreement with Advanced Technologies Consultants for the purchase of upgraded software modules for the Multi-Media Technology curriculum for use at Arsenal Middle School. Total cost not to exceed \$28,472.00 chargeable to Account No. 298-4298-610-1300-648.

SOFTWARE

Authorization is requested to enter into an agreement with Achieve 3000 for the purchase of KidBiz/TeenBiz 3000 setup, support and LevelSet subscription for use at Carmalt Academy of Science & Technology. Total cost not to exceed \$10,500.00 chargeable to Account No. 112-4112-26C-1490-648.

NEW CURRICULUM

Authorization is requested to enter into an agreement with America's Choice for the purchase of pre-algebra, algebra, narratives, etc. for the appropriate Accelerated Learning Academies. These orders were dispatched on Friday, August 4, 2006. Total cost not to exceed \$79,585.00 chargeable to Account Nos. 001-4000-08D-1490-640 and 001-4000-08D-1490-610.

* * * * *

RESOLUTION

A RESOLUTION OF THE BOARD OF PUBLIC EDUCATION OF THE SCHOOL
DISTRICT OF PITTSBURGH AUTHORIZING A JOINT PURCHASING AGREEMENT
WITH THE DUQUESNE CITY SCHOOL DISTRICT.

WHEREAS, the Board of Public Education of the School District of Pittsburgh ("Pittsburgh") has entered into an Agreement with the Commonwealth of Pennsylvania to provide services to the Duquesne City School District ("Duquesne"); and

WHEREAS, a Joint Purchasing Agreement between Pittsburgh and Duquesne using Cooperative Purchasing will result in economics and is authorized under Section 521 of the Public School Code of 1949, as amended, 24 P.S. §5-521.

NOW, THEREFORE, be it resolved and it is hereby resolved as follows:

1. The Board of Public Education, hereby authorizes a Joint Purchasing Agreement with the Duquesne for the purchase of materials, supplies and equipment pursuant to 24 P.S. §5-521 and using Cooperative Purchasing with Pittsburgh contracts for a period from August 1, 2006 to June 30, 2007 unless rescinded by either party prior to that date.
2. All bidding will be conducted by Pittsburgh on behalf of the Duquesne.
3. The District officers are authorized, empowered and directed to execute a Joint Purchase Agreement pursuant to this Resolution.

RESOLVED this _____ day of _____, 2006.

ATTEST:

BOARD OF PUBLIC EDUCATION OF
THE SCHOOL DISTRICT OF PITTSBURGH

Secretary

By: _____
President

RESOLUTION

A RESOLUTION OF THE BOARD OF SCHOOL DIRECTORS OF THE DUQUESNE CITY SCHOOL DISTRICT AUTHORIZING A JOINT PURCHASING AGREEMENT WITH THE SCHOOL DISTRICT OF PITTSBURGH.

WHEREAS, the Board of School Directors of the Duquesne City School District ("Duquesne") has entered into an Agreement with the School District of Pittsburgh ("Pittsburgh") and Commonwealth of Pennsylvania to provide services to the Duquesne; and

WHEREAS, a Joint Purchasing Agreement between Pittsburgh and Duquesne using Cooperative Purchasing will result in economics and is authorized under Section 521 of the Public School Code of 1949, as amended, 24 P.S. §5-521.

NOW, THEREFORE, be it resolved and it is hereby resolved as follows:

1. The Board of School Directors, hereby authorizes a Joint Purchasing Agreement with the Pittsburgh for the purchase of materials, supplies and equipment pursuant to 24 P.S. §5-521 and using Cooperative Purchasing with Pittsburgh contracts for a period from August 1, 2006 to June 30, 2007 unless rescinded by either party prior to that date.
2. All bidding will be conducted by Pittsburgh on behalf of the Duquesne.
3. The District officers are authorized, empowered and directed to execute a Joint Purchase Agreement pursuant to this Resolution.

RESOLVED this _____ day of _____, 2006.

ATTEST:

DUQUESNE CITY SCHOOL DISTRICT

Secretary

By: _____
President

JOINT PURCHASE AGREEMENT

The PITTSBURGH BOARD OF PUBLIC EDUCATION (hereinafter referred to as "PBE") and the DUQUESNE CITY SCHOOL DISTRICT (hereinafter referred to as "Duquesne") do hereby agree to engage in the practice of joint purchasing of materials, supplies, equipment and services, in accordance with the applicable provisions of the School Code, Section 521 and Sections 1, 2, 3 of the Act of April 29, 1937, P.L. 526 as re-enacted and amended July, 1941, P.L. 544 and Section 2, amended July 9, 1959, Public Law 509. (53 P.S. Sec. 5431 et seq.)

PBE and Duquesne propose to combine the purchases of materials, supplies, equipment and services, whenever it appears that such combination will be to the advantage of the Districts or other agencies participating.

PBE shall obtain from Duquesne request for purchase in writing. PBE shall include in the next available bidding or purchase cycle the items so requested.

Joint purchasing shall be carried out by complying with the applicable provisions of the School Code and Laws pertaining thereto and shall be made only after competitive bidding, in writing, advertisement of which, shall be inserted in newspapers in accordance with the law.

The bids shall be opened publicly at a date and time specified by PBE. A representative of Duquesne Special Board of Control may be present. The bid award shall be made by PBE.

This agreement shall become effective August 1, 2006 through June 30, 2007, unless terminated by either party upon thirty (30) days notice.

Date

School Board President

Date

School Board President

LEGISLATIVE MEETING
ACTION ITEM NO. A1
AUGUST 15, 2006

The details supporting these inquiries, bids and resolutions are made a part of this report by reference thereto and may be seen in the Purchasing Office. Where approximate quantities are used or where common business practice dictates, the total bid will be subject to additions and/or deductions based on the unit price shown on the bid.

Respectfully submitted,

FLOYD McCREA, Chairperson
Committee on Business/Finance

REPORT NUMBER 0636
TABULATION OF BIDS

Committee on Operations

Directors:

Sealed bids were opened on July 11, 2006. All bids are tabulated and kept on file in the Office of the Director, Facilities Division. These bids were advertised as required by law and comply with the School Code of the Commonwealth of Pennsylvania and guidelines set by the Board of Public Education, including the Business Opportunities Program and Substance Abuse policies set by the Board. The recommendations for award are made on the basis of a firm's technical capabilities, expertise, and workload.

- Contractor submitted an irregular bid (e.g. incomplete bid, lack of bid bonds, signatures, etc.).
- Contractor withdrew its bid in accordance with Act 4, Chapter 18, Public Bids, Section 1602: unintentional and substantial arithmetical error.
- Contractor withdrew its bid in accordance with Act 4, Chapter 18, Public Bids, Section 1602: unintentional omission of a substantial quantity of work.
- Contractor was found to be noncompliant with the School District's EBE policy.
- Exceeds the Board's Variable Cap for Compliance as approved February 23, 2005.

- (1) CUPPLES STADIUM
HVAC Work
323b-6301-354-4500-450
Hot water heating system
Total project estimate: \$250,000

<u>East West Mfg. & Supply Co., Inc.</u>	<u>\$205,000</u>
R&B Mechanical	214,900
CJ Bonidie Mechanical, Inc.	233,000
Bryan Mechanical (Div. of SSM Industries, Inc.)	273,300
Flaherty Mechanical, Inc.	298,400

It is recommended that the award be made to the lowest responsible bidder(s) meeting the terms and conditions of bidding as follows: East West Mfg. & Supply Co., Inc.: \$205,000.

- (2) SOUTH OVT ANNEX
Plumbing Work
323a-6301-354-4500-450
Steam boiler plant
Total project estimate: \$200,000

<u>Flaherty Mechanical, Inc.</u>	<u>\$187,300</u>
AMB Excavating, Inc.	205,000
W. G. Tomko, Inc.	212,222

It is recommended that the award be made to the lowest responsible bidder(s) meeting the terms and conditions of bidding as follows: Flaherty Mechanical Inc. \$187,300

- (3) VARIOUS SCHOOLS
Plumbing Work
000-6300-348-4630-450
Water coolers
Total project estimate: \$65,000

<u>Flaherty Mechanical, Inc.</u>	<u>\$55,890</u>
AMB Excavating, Inc.	84,500
Clayworth Mechanical, Inc.	93,000
Bryan Mechanical (Div. of SSM Industries, Inc.)	93,300

It is recommended that the award be made to the lowest responsible bidder(s) meeting the terms and conditions of bidding as follows: Flaherty Mechanical Inc. \$55,890

Respectfully Submitted
Floyd McCrea
Chairperson

REPORT NUMBER 0637
ADDITIONS AND DEDUCTIONS TO CONSTRUCTION CONTRACTS

Committee on Operations

Directors:

It is recommended that the following additions and deductions to construction contracts be adopted:

Contract & Change Order Information	ADD	DEDUCT
ARSENAL: Major classroom renovations (G) LIOKAREAS CONSTRUCTION COMPANY, INC. Contract Number: 0F6315 Contract Amount: \$652,990 Previous CO \$: \$416,333 Account Number: 298-6300-353-4610-450		
C.O. #2 Provide new casework for 4 Science Rooms, 2 Art Rooms, Computer Lab, and Teachers Lounge. Install with new bases and modifications to existing walls. Explanation: Existing casework was to be replaced in a following phase is being expedited under this contract.	\$138,591	
Right-Sizing / Beyond Scope of Work		
ARSENAL: Major classroom renovations (E) MOLETZ ELECTRIC COMPANY Contract Number: 0F6317 Contract Amount: \$334,000 Previous CO \$: \$125,000 Account Number: 298-6300-353-4610-450		
C.O. #2 Remove and replace deteriorated wiring hidden in building construction. Remove, salvage, and relocate security items (cameras and motion detectors) to conform to revised plans. Explanation: This work is required for additional work not within contract including premium time hours.	\$15,150	
Right-Sizing / Beyond Scope of Work		

Contract & Change Order Information

ADD**DEDUCT**

BAXTER: Walk-in coolers (Group) (G).

NICO'S CONTRACTING COMPANY

Contract Number: 0F6304

Contract Amount: \$15,550

Previous CO \$: \$0

Account Number: 304-6301-349-4500-450

C.O. #1**\$60,000**

Conversion of 3 Classrooms to Counselors' Offices, requiring new carpet, walls, and doors, electrical, and mechanical work; at the request of school Principal.

Explanation:

This work was not in the original contract and requested by School Administration for opening of School in September 2006.

School Administration Program Requirement**BELMAR: New Cafeteria (E)**

MOLETZ ELECTRIC COMPANY

Contract Number: 0F6328

Contract Amount: \$178,800

Previous CO \$: \$0

Account Number: 106-6300-353-4610-450

C.O. #1**\$5,000**

Disconnect and remove old wiring. Then install new sound and data cables to conform to new ceiling installation in Cafeteria. Also, remove wiremold which presently interferes with new construction.

Explanation:

This work is required due to deteriorated hidden wiring above ceilings and behind walls and is necessary to complete construction of new Cafeteria.

Right-Sizing / Unforeseen Site Condition / Safety Concern**BROOKLINE: Facilities Utilization Plan renovations**

BELLISARIO ELECTRIC

Contract Number: 0F4236

Contract Amount: \$671,000

Previous CO \$: \$94,302

Account Number: 110-6303-354-4500-450

C.O. #8**\$146,188**

- A. Additional 100 amp electric panel, electric outlets, data outlets, wiring of external air condenser and all associated material -- \$23,263.
- B. Install wiring for the new oil separator -- \$1,618.
- C. Additional electrical outlets for Room 214 -- \$810.
- D. Claims of delay -- \$120,497.

Explanation:

- A. The implementation of the School District's Right Sizing Plan made it necessary to change Room 4 from a classroom to a computer lab. This change required the installation of an additional 100 amp electric panel, 30 electric and data outlets and wiring a new outdoor condensing unit for the air conditioning unit required.
- B. Design change. After the start of construction it was discovered that the oil separator scheduled to

be installed in the new kitchen could not be located in the area planned due to an existing steam line that does not appear on the contract drawings. The Electrical Contractor had already provided wiring to the originally scheduled oil separator location and had to relocate the wiring to the new location.

- C. Room 214 was scheduled to be a storage room. After construction began, the Principal requested that it be converted to a small office and asked that Electrical outlets be installed. Facilities staff reviewed this request and converted the room to a small office.
- D. This project was delayed when the project was put on hold due to litigation of the mechanical portion of the project. An assessment was made between accepting claims of delay costs and rebidding the entire project and it was decided that it was more cost effective to honor the claims of delay costs.

A. Right-Sizing; B. Beyond Scope of Work / Unforeseen Site Condition; C. Educational Requirement; D. Delay claim

COLFAX: Demountables

MERIT ELECTRICAL GROUP, INC.

Contract Number: 0F6354

Contract Amount: \$61,000

Previous CO \$: \$0

Account Number: 116-6300-353-4610-450

C.O. #1

\$20,988

Replace unsafe wiring for fire alarm, sound, and security systems, 20 devices including conduit between main junction and the wiremold penetrations at each device. Modify wiring to demountables to connect Bogen Sound Rack System.

Explanation:

Wiring is currently laying in asphalt under demountables and requires to be installed in conduit for safety and integrity of the systems.

Right-Sizing; Unforeseen Site Condition / Safety

CRESCENT: Classroom renovations (E)

MOLETZ ELECTRIC COMPANY

Contract Number: 0F6321

Contract Amount: \$46,400

Previous CO \$: \$0

Account Number: 121-6301-354-4500-450

C.O. #1

\$54,605

- A. Renovations to Art Gallery, Music Room, Ceramics Lab, Photo Lab, and Computer Room -- \$36,945.
- B. Provide new track lighting, power, and wiring in the Art Gallery -- \$17,660.

Explanation:

- A. This additional work was not in original contract.
- B. Work requested by Bidwell and School Principal.

Right-Sizing / A. Beyond Scope of Work; B. Educational Requirement

Contract & Change Order Information

ADD

DEDUCT

FORT PITT: Classroom Renovations (Group) (E)
MOLETZ ELECTRIC COMPANY

Contract Number: 0F6343
Contract Amount: \$44,326
Previous CO \$: \$0
Account Number: 131-6301-354-4500-450

C.O. #1**\$19,587**

Provide new lighting fixtures, wiring, and panel boxes in Gym and new wiring to exhaust fans and unitvents in classrooms 14, 29, and 31.

Explanation:

Additional work was requested by School Administration and Facilities.

Right-Sizing / Educational Requirement**FRIENDSHIP: Classroom renovations (G)**
NICO'S CONTRACTING COMPANY

Contract Number: 0F6331
Contract Amount: \$47,250
Previous CO \$: \$0
Account Number: 133-6300-353-4610-450

C.O. #1**\$50,000**

Provide for additional Office, Locker Room modifications, Nurses' Office renovations and new ceilings in 2 rooms.

Explanation:

This work was not included in the original contract and requested by School Principal.

Right-Sizing / Educational Requirement**MANCHESTER: Classroom Renovations (Group) (E)**
MOLETZ ELECTRIC COMPANY

Contract Number: 0F6343
Contract Amount: \$37,491
Previous CO \$: \$0
Account Number: 151-6301-354-4500-450

C.O. #2**\$48,756**

Provide new lighting, wiring, and electrical panels for 6 Classrooms (111, 115, 163, 164, 206, and 207).

Explanation:

This work was requested by School Administration and concurred by Facilities due to low lighting levels and concern for safety.

Right-Sizing / Educational Requirement / Safety

Contract & Change Order Information

ADD

DEDUCT

SOUTH HILLS MIDDLE: Classroom Renovations (E)
MOLETZ ELECTRIC COMPANY

Contract Number: 0F6335
 Contract Amount: \$192,150
 Previous CO \$: \$0
 Account Number: 205-6300-353-4610-450

C.O. #1

\$29,503

- A. Disconnect and remove the switchgear and all conduits and wires to the floor surface in Room G-16 -- \$2,662.
 B. Furnish and install lighting control sensors and wiring in Rooms 364 and 365 -- \$1,841.
 C. Provide additional wiremold receptacles, data outlets, lighting, and casework wiring throughout -- \$25,000.

Explanation:

- A. This work is addition to the original contract.
 B. This work was a code requirement.
 C. This work was not in the original contract; however, required due to design changes occurring during construction as requested by School Principals.

Right-Sizing / A. Beyond Scope of Work; B. Design Change / Code Safety; C. Educational Requirement

VANN: Restroom renovation - Phase II (G)

THOMAS DIDIANO & SON, INC.

Contract Number: 0F5244
 Contract Amount: \$177,500
 Previous CO \$: \$23,690
 Account Number: 183-6301-349-4500-450

C.O. #2

\$10,471

\$5,569

- A. Provide 2 additional soap dispensers. (Add) -- \$94.
 B. Provide Haylex wood underlayment in Room 102. (Add) -- \$956.
 C. Provide cement board underlayment in Room 207. (Add) -- \$537.
 D. Provide additional plaster patching in Corridor 101 and 201, and Room 207. (Add) -- \$1,424.
 E. Install new acoustical ceiling in Room 104. (Add) -- \$889.
 F. Premium time for items A-E. (Add) -- \$6,571.
 G. Credit for work performed by other contractor. (Deduct) -- -\$5,569.

Explanation:

- A. This work was not in the original contract.
 B. This work was not in the original contract; however, necessary due to unstable floor condition underneath tile.
 C. This work was not in the original contract; however, necessary due to unstable floor condition underneath tile.
 D. This work was not in the original contract.
 E. This work was not in the original contract; however, necessary to conceal plumbing rough-in below the existing ceiling.
 F. This work was not in the original contract; however, necessary to complete construction for the 2005-06 School year. Items A-F were completed

Contract & Change Order Information	ADD	DEDUCT
during last years renovation. Paperwork delay due to negotiations between Facilities and contractor to reduce change order amount. The cost of the change order was negotiated down from \$13,459 to \$10,471.		
G. Deduct for costs Items A-E; removed from original contract and performed by other contractors.		

A, D, F: Beyond Scope of Work; B, C, E: Unforeseen Site Condition; G. Credit

SOUTH HILLS MIDDLE: Classroom Renovations (G)
CO. STOCK CONSTRUCTION SERVICES, INC
Contract Number: OF6333
Contract Amount: \$557,215
Previous CO \$: \$250,000
Account Number: 205-6300-353-4610-450

C.O. #2

\$125,000

Modify twelve doors, frames and associated hardware. Remove existing carpet and install VCT in two rooms. Repair stairs in stairwell FS-G. Re-design and modify two new rooms.

Explanation:

Rooms G17, 124, 124B, 124C, 126, 127, 131, 133, 200B, 214, 220, and 317 are being modified to meet the needs of the School Districts Right Sizing Plan. Due to grandfathering the original design for these modifications showed the doors swinging into the rooms. Facilities requested that the doors swing out from the room for egress and to comply with current building codes. To accomplish this, the doors, frames and associated hardware needed to be changed and/or modified. Also to meet current building codes the entrance to the classrooms had to be modified to create an area that would allow the doors to swing out from the classroom but not into the corridor. Rooms G16 and the existing Nurse's Office had existing carpet that was scheduled to remain. After the project began, Facilities determined that this existing carpet was damaged and beyond repair. Facilities requested that this carpet be removed and replaced with VCT. The contract documents indicated that a partition wall in Stairwell FS-G was to be removed. After the partition wall was removed it was discovered that there were damaged stairs that were a safety issue. Facilities requested that the contractor repair the damaged stairs. After Rooms G16 and G17 were constructed it was noticed that there were hidden areas that were a safety hazard. To correct these areas of non-visibility, the rooms were modified by changing the design of their corridor walls.

Right-Sizing / Design Change

TOTAL	\$723,839	\$5,569
COUNT	13	1

Throughout the change order process, various costs have been negotiated between the contractor and Facilities staff. Of these negotiated change orders, the original proposed cost to the Board was \$161,849 which was negotiated to a final cost of \$143,493, saving the "Board" \$18,356 in proposed change order cost.

CHANGE ORDER UPCOMING (✓)

FACILCHG.DIF
07/27/06
(40.2)

FACILITY	CONTRACT #	VENDOR	ADD	DEDUCT	COMMENT	TOTAL CO \$
ARSENAL	0F6315	LIOKAREAS CONSTRUCTION COMPANY, INC.	\$138,591.00		Right-Sizing / Beyond Scope of Work	\$554,924.00
ARSENAL	0F6317	MOLETZ ELECTRIC COMPANY	\$15,150.00		Right-Sizing / Beyond Scope of Work	\$140,150.00
BAXTER	0F6304	NICO'S CONTRACTING COMPANY	\$60,000.00		School Administration Program Requirement	\$60,000.00
BELMAR	0F6328	MOLETZ ELECTRIC COMPANY	\$5,000.00		Right-Sizing / Unforeseen Site Condition / Safety Concern	\$5,000.00
BROOKLINE	0F4236	BELLISARIO ELECTRIC	\$146,188.00		A. Right-Sizing; B. Beyond Scope of Work / Unforeseen Site Condition; C. Educational Requirement; D. Delay claim	\$240,490.00
COLFAX	0F6354	MERIT ELECTRICAL GROUP, INC.	\$20,988.00		Right-Sizing; Unforeseen Site Condition / Safety	\$20,988.00
CRESCENT	0F6321	MOLETZ ELECTRIC COMPANY	\$54,605.00		Right-Sizing / A. Beyond Scope of Work; B. Educational Requirement	\$54,605.00
FORT PITT	0F6343	MOLETZ ELECTRIC COMPANY	\$19,587.00		Right-Sizing / Educational Requirement	\$19,587.00
FRIENDSHIP	0F6331	NICO'S CONTRACTING COMPANY	\$50,000.00		Right-Sizing / Educational Requirement	\$50,000.00
MANCHESTER	0F6343	MOLETZ ELECTRIC COMPANY	\$48,756.00		Right-Sizing / Educational Requirement / Safety	\$48,756.00
SOUTH HILLS MIDDLE	0F6333	CO. STOCK CONSTRUCTION SERVICES, INC.	\$125,000.00		Right-Sizing / Design Change	\$375,000.00
SOUTH HILLS MIDDLE	0F6335	MOLETZ ELECTRIC COMPANY	\$29,503.00		Right-Sizing / A. Beyond Scope of Work; B. Design Change / Code Safety; C. Educational Requirement	\$29,503.00
VANN	0F5244	THOMAS DIDIANO & SON, INC.	\$10,471.00	\$5,569.00	A, D, F: Beyond Scope of Work; B, C, E: Unforeseen Site Condition; G. Credit	\$28,592.00
=====			=====	=====	=====	=====
TOTAL			\$723,839.00	\$5,569.00		
COUNT	13		13	1		

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HUMAN RESOURCES REPORT OF THE SUPERINTENDENT OF SCHOOLS

REPORT NO. 4701

August 15, 2006

From the Superintendent of Schools
to
The Board of Public Education

Directors:

The following personnel changes are recommended for the action of the Board.

All promotions listed in these minutes are subject to the provisions of Board Rules.

A. New Appointments

Salaried Employees

<u>Name</u>	<u>Position</u>	<u>Salary per month</u>	<u>Date</u>	<u>Increment</u>
1. Acie, Jr., Jaime (Temporary Professional)	Teacher Lincoln	\$ 3550.00 (001-01)	08-24-06	Nov., 2006
2. Coluccio, Wendy	Certified Occupational Therapy Assistant Program for Students with Exceptionalities	\$ 2540.00 (001-01)	08-24-06	Jan., 2007
3. Grier, Jamison	Educational Assistant III Emotional Support Aide Fort Pitt ALA	\$ 2396.00 (003A-01)	08-16-06	
4. Herr, Jennifer (Temporary Professional)	Teacher Weil ALA	\$ 4190.00 (002-03)	07-31-06	Sept., 2007
5. Jackson, Opal	Classroom Assistant Autistic Support King ALA	\$ 2010.00 (CLA-01)	08-16-06	Sept., 2007

6.	Jacobetz, Kimberly	Certified Occupational Therapy Assistant Program for Students with Exceptionalities	\$ 2540.00 (001-01)	08-24-06	Oct., 2006
7.	Krupa, Kenneth (Temporary Professional)	Teacher Weil ALA	\$ 3790.00 (001-02)	07-31-06	Feb., 2007
8.	McClure, Amy (Temporary Professional)	Physical Therapist Pioneer	\$ 4000.00 (002-02)	08-24-06	Sept., 2007
9.	Mychak, Ashley (Temporary Professional)	Teacher Rooney ALA	\$ 3550.00 (001-01)	07-31-06	May, 2007
10.	Parks, Ellsworth (Temporary Professional)	Teacher Frick	\$ 3550.00 (001-01)	08-24-06	Oct., 2006
11.	Phillips, Mary (Temporary Professional)	Teacher Murray ALA	\$ 3940.00 (001-03)	07-31-06	Sept., 2007
12.	Rossman, Ronni (Temporary Professional)	Teacher Perry	\$ 4310.00 (002-04)	08-24-06	Feb., 2007
13.	Schaefer, William (Temporary Professional)	Teacher Perry	\$ 4310.00 (002-04)	08-24-06	Sept., 2007
14.	Shih, Ying-Ying (Temporary Professional)	Teacher Allderdice .5	\$ 2000.00 (002-02)	08-24-06	Sept., 2006
15.	Spanoudakis, Alaina (Temporary Professional)	Teacher King ALA	\$ 4000.00 (002-02)	07-31-06	April, 2007
16.	Staley, Edward (Professional)	Teacher Weil ALA	\$ 4600.00 (002-06)	07-31-06	Feb., 2007
17.	Stehle, Stephanie (Temporary Professional)	Teacher Allderdice	\$ 4000.00 (002-02)	08-24-06	Sept., 2007

18.	Weiss, David (Temporary Professional)	Teacher Arlington ALA	\$ 4190.00 (002-03)	07-31-06	Sept., 2007
19.	Zehr, Keith (Temporary Professional)	Teacher Westinghouse	\$ 3750.00 (002-01)	08-24-06	Sept., 2007

Hourly Employees

<u>Name</u>	<u>Position</u>	<u>Rate per hour</u>	<u>Date</u>
20. Edmunds, Jr., Arthur (Temporary)	Electrician Maintenance	\$ 26.39	07-24-06
21. Gross, Jr., Thomas (Temporary)	Electrician Maintenance	\$ 26.39	07-14-06
22. Heard, Sr., Rodney (Temporary)	Electrician Maintenance	\$ 26.39	07-28-06
23. Humphries, Donald (Temporary)	Electrician Maintenance	\$ 26.39	07-24-06
24. Scott, James (Temporary)	Electrician Maintenance	\$ 26.39	07-24-06

B. Reassignments From Leave of Absence

Salaried Employees

<u>Name</u>	<u>Position</u>	<u>Salary per month</u>	<u>Date</u>	<u>Increment</u>
1. Baier, Edward	Teacher Carrick	\$ 7350.00 (002-10)	08-24-06	
2. Barlow, Marisa	Social Worker Program for Students with Exceptionalities	\$ 4030.00 (001-02)	08-24-06	March, 2007
3. Burdette, Jaunita	Teacher Frick	\$ 4580.00 (004-05)	08-24-06	Dec., 2006

4.	Carrozzi, Lauren	Teacher Grandview	\$ 7350.00 (002-10)	08-24-06	
5.	Casey, Mary Lee	Educational Assistant I Preschool Assistant I King	\$ 2501.00 (001-03)	08-29-06	
6.	Christian, Cara	Teacher Concord	\$ 7410.00 (003-10)	08-24-06	
7.	Debiak, Elizabeth	Preschool Teacher II Lincoln	\$ 3400.00 (004-02)	08-24-06	Oct., 2006
8.	Dilorio, Katherine	Classroom Assistant Learning Support Brookline	\$ 2768.00 (CLA-04)	08-29-06	
9.	Duncan, Kimberle	Teacher King	\$ 4610.00 (001-08)	07-31-06	Dec., 2006
10.	Dupree, Delores	Teacher Greenfield	\$ 7410.00 (003-10)	08-24-06	
11.	Edwards, Sonya	Teacher Weil	\$ 4370.00 (004-07)	08-24-06	Jan., 2007
12.	Esposito, Monica	Teacher West Liberty	\$ 4340.00 (001-06)	08-24-06	Nov., 2006
13.	Few-Carter, Sandra	Teacher Milliones	\$ 7350.00 (002-10)	08-24-06	
14.	Fry, Kimberly	Preschool Coach Pre-Kindergarten	\$ 4280.00 (005-04)	08-24-06	Oct., 2006
15.	Gaertner, Rebecca	Teacher Allegheny Elementary	\$ 4710.00 (002-07)	08-24-06	Feb., 2007
16.	Garland, Dawn	Teacher Carrick	\$ 7410.00 (003-10)	08-24-06	
17.	Green, Delacey	Teacher Frick	\$ 4820.00 (002-08)	08-24-06	Sept., 2006
18.	Grusong-Adams, Teresa	Teacher West Liberty	\$ 4170.00 (001-05)	08-24-06	Dec., 2006
19.	Harvey, Barbara	Teacher Concord	\$ 7410.00 (003-10)	08-24-06	

20. Hastings, Kimberly	Teacher Mann	\$ 4820.00 (002-08)	07-31-06	April, 2007
21. Jackson, Loretta	Teacher Frick	\$ 6950.00 (001-10)	08-24-06	
22. Lake, Carolyn	Teacher Fort Pitt ALA	\$ 7050.00 (002-10)	07-31-06	
23. Lopes, Sonia	Teacher Brashear	\$ 4430.00 (004-04)	08-24-06	Nov., 2006
24. Mangine, Marion	Replacement Teacher Stevens	\$ 4820.00 (002-08)	08-24-06	Oct., 2006
25. McGrath, Gina	Teacher Brashear	\$ 4710.00 (002-07)	08-24-06	April, 2007
26. Muto, Heidi	Educational Assistant I Preschool Assistant I Arsenal Middle	\$ 2501.00 (001-03)	08-29-06	
27. Patel, Dipti	Teacher Manchester	\$ 4340.00 (001-06)	07-31-06	Sept., 2006
28. Piper, Barbara	Teacher Fulton	\$ 7350.00 (002-10)	08-24-06	
29. Rachuba, Kathleen	Vocational Rehabilitation Counselor, Pioneer	\$ 7110.00 (003-10)	08-14-06	
30. Ranallo, Charlotte	Teacher Manchester	\$ 7350.00 (002-10)	08-24-06	
31. Romea, Kathryn	Teacher Student Achievement Center	\$ 4340.00 (001-06)	08-24-06	Dec., 2006
32. Shaulis, Stephen	School District Police Officer, School Safety	\$ 3147.00 (SPO-01)	07-17-06	May, 2007
33. Silveira, Joanne	Teacher Beechwood	\$ 3940.00 (001-03)	08-24-06	Sept., 2006
34. Skinner, Mary	Social Worker Vann .5/Weil .5	\$ 7470.00 (001-13)	08-21-06	

35. Skundrich, Cynthia	Teacher Morningside	\$ 4930.00 (002-09)	08-24-06	March, 2007
36. Sullivan, Timothy	Teacher Oliver	\$ 7210.00 (005-10)	08-24-06	
37. Topka, Kelly	Audit Clerk Controller's Office	\$ 2772.75 (006-04)	08-16-06	Nov., 2006
38. Ulmer, Lorie	Teacher Carmalt	\$ 4490.00 (001-07)	08-24-06	March, 2007
39. Weaver, LaTonya	Educational Assistant III Emotional Support Aide South Brook	\$ 3031.00 (003A-03)	08-29-06	
40. Will, Lynette	Teacher Linden	\$ 4490.00 (001-07)	08-24-06	April, 2007

Hourly Employees

<u>Name</u>	<u>Position</u>	<u>Rate per hour</u>	<u>Date</u>
41. Nalls, Brynda	Cook Manager Food Services	\$ 14.04	08-28-06
42. Obelbobel, Martin	Automotive Equipment Operator I Plant Operations	\$ 19.21	07-10-06
43. Smalls, Camille	Food Service Worker Westinghouse	\$ 10.97	08-29-06

C. Full-Time Substitutes

<u>Name</u>	<u>Position</u>	<u>Salary per month</u>	<u>Date</u>
1. Bordone, Nick	Milliones .6/ Washington Polytech .4	\$ 3480.00 (FTS-01)	04-05-06

**D. Part Time Substitutes
(No Action)**

E. Day-To-Day Substitutes

<u>Name</u>	<u>Position</u>	<u>Rate per day</u>	<u>Date</u>
1. Hays, Michelle	Teacher Substitute	\$ 100.00	08-21-06
2. Heyward, Stacey	Teacher Substitute	\$ 100.00	08-21-06
3. Massare, James	Teacher Substitute	\$ 100.00	08-21-06
4. McIndoe, Megan	Teacher Substitute	\$ 100.00	08-21-06
5. Musselman, III, Samuel	Teacher Substitute	\$ 100.00	08-21-06

Hourly Employees

<u>Name</u>	<u>Position</u>	<u>Rate per Hour</u>	<u>Date</u>
6. Blackwell, Lamar	Cleaner Substitute	\$ 9.76	07-19-06
7. Thomas, Terrence	Cleaner Substitute	\$ 9.76	07-14-06

F. Reinstatements**Salaried Employees**

<u>Name</u>	<u>Position</u>	<u>Salary per month</u>	<u>Date</u>	<u>Increment</u>
1. Via, Toni	Clerk Stenographer Career Development	\$ 2435.22 (005-03)	08-09-06	Nov., 2006

G. Retirements

<u>Name</u>	<u>Position</u>	<u>Date</u>	<u>Reason</u>
1. Americus, Beverly	Teacher Woolslair	10-12-06	Ret. Allowance
2. Murphy, Mark	Teacher Schenley	06-15-06	Disability Ret. Allowance
3. Reed, Pinkie	Head Start Supervisor Head Start	08-23-06	Ret. Allowance
4. Simon, Regina	Teacher King	06-20-06	Ret. Allowance
5. Smith, Henry	Service Repairman Food Service Center	10-09-06	Ret. Allowance
6. Zankel, Marion	Student Data Systems Specialist, Greenway	07-05-06	Ret. Allowance

H. Resignations

<u>Name</u>	<u>Position</u>	<u>Date</u>	<u>Reason</u>
1. Allkind, Amy	Certified Occupational Therapy Assistant Program for Students with Exceptionalities	06-20-06	Personal reasons
2. Ferris, Paula	Teacher Concord	06-20-06	Personal reasons
3. Giannuzzi, Laura	Counselor Brashear	06-20-06	Personal reasons
4. Gierling, Alexa	Teacher Westinghouse	06-20-06	Personal reasons
5. Gumbosky, Alma	Teacher Schenley	06-20-06	Personal reasons
6. Kalmanov, Elizabeth	Speech Therapist Program for Students with Exceptionalities	06-20-06	Personal reasons

7. Malburg, Jacqueline	Light Cleaner Beechwood	08-18-06	Early Ret. Allowance
8. Morphis, Mona	Teacher East Hills	06-20-06	Early Ret. Allowance
9. Novak, Marina	Counselor Rooney	06-20-06	Personal reasons
10. O'Connor, Constance	Social Worker Westinghouse	06-20-06	Personal reasons
11. Raymond, Toni	Secretary II Early Childhood	08-14-06	Personal reasons
12. Reese, Rose	Food Service Worker Brashear	08-01-06	Personal reasons
13. Roman, Juana	Teacher Knoxville Middle	06-20-06	Presumed resignation
14. Williams, Lisa	Cook Manager Food Services	07-26-06	Early Ret. Allowance

I. Terminations

<u>Name</u>	<u>Position</u>	<u>Date</u>	<u>Reason</u>
1. Kohler, Kristen	Technology Intern Technology	06-19-06	Job abandonment
2. Newkirk, Joseph	Teacher Westinghouse	08-16-06	Job abandonment
3. Premkumar, Esther	Educational Assistant I Preschool Assistant I Early Childhood (Homewood site)	06-20-06	Declined position
4. Ries, Shannon	Teacher Carmalt	08-16-06	For cause

**J. Full-Time Substitutes Released
(No Action)**

K. Part-Time Substitutes Released
(No Action)

L. Day-to Day Substitutes Released
(No Action)

M. Sabbatical Leaves of Absence

<u>Name</u>	<u>Position</u>	<u>Dates</u>	<u>Reason</u>
1. DeFilippo, Jean Lorraine	Teacher Stevens	08-24-06 to 06-14-07	Study
2. Gnora Roesch, Michele	Reading Coach Instructional Support	08-24-06 to 06-14-07	Health
3. Jardini, Eileen	Teacher Concord	08-24-06 to 06-14-07	Health
4. Lannis, Barbara	Teacher Perry	08-24-06 to 06-14-07	Study
5. Lysko, Karin	Teacher Perry	08-24-06 to 06-14-07	Study
6. Shaw, George	Certified Occupational Therapy Assistant Program for Students with Exceptionalities	08-24-06 to 06-14-07	Health
7. Talarico, Catherine	Teacher Liberty	08-24-06 to 06-14-07	Personal reasons
8. Tanner, Susan	Teacher Instructional Support	08-24-06 to 06-14-07	Study

N. Leaves of Absence

<u>Name</u>	<u>Position</u>	<u>Dates</u>	<u>Reason</u>
1. Bouvy, Michelle	Classroom Assistant Multi-Handicap Support Pioneer	08-29-06 to 06-14-07	Study
2. Cornelius Dembosky, Amy	Teacher Banksville	08-24-06 to 01-31-07	Personal reasons
3. Dobies-Sinicki, Susan	Manager Human Resources	07-17-06 to 12-28-06	Personal reasons
4. Jenks, Patrice	Educational Assistant III Learning Support Aide Carmalt	08-29-06 to 12-16-06	Study
5. Marché, Dolf	Teacher Minadeo	08-24-06 to 06-14-07	Personal reasons
6. Nemirovsky, Vita	Teacher Minadeo	08-24-06 to 06-14-07	Personal reasons
7. Spadone, Maureen	Teacher Vann	08-24-06 to 11-30-06	Personal reasons

**O. Transfers From Temporary Professional to Professional Status
(No Action)**

P. Transfers From One Position to Another Without Change of Salary

<u>Name</u>	<u>Position</u>	<u>Date</u>
1. Allen, Laura	Educational Assistant I, School Support Aide, Banksville to Educational Assistant I, Preschool Assistant I, Conroy	08-29-06
2. Anantarow, Lisa	Teacher, Morningside to Teacher, Brashear	08-24-06

3. Arale, Abdoulkadir	Educational Assistant III, Learning Support Aide, King ALA to Educational Assistant III, Learning Support Aide, Arsenal Middle - \$100 per month extended day differential and \$165 per month extended year differential	08-29-06
4. Balla, Osman	Teacher, Clayton to Teacher, Northview ALA + \$230 per month extended day differential and \$400 per month extended year differential	07-31-06
5. Barlow, Sandra	Teacher, Rooney to Teacher, Rooney ALA + \$230 per month extended day differential and \$400 per month extended year differential	07-31-06
6. Barnes, Sandra	Educational Assistant I, Preschool Assistant I, Roosevelt to Educational Assistant I, Preschool Assistant I, Early Childhood (Arlington site)	08-29-06
7. Beatty, Colleen	Educational Assistant I, In-House Suspension Aide, Washington Polytechnic to Educational Assistant I, In-House Suspension Aide, King ALA + \$100 per month extended day differential and \$165 per month extended year differential	08-16-06
8. Benacci, Louis	Teacher, Student Achievement Center to Curriculum Coach, Schenley	08-24-06
9. Benevent, Christine	Teacher, Chatham to Teacher, Minadeo	08-24-06
10. Benjamin, Daisy	Educational Assistant I, Preschool Assistant I, Friendship to Educational Assistant I, Preschool Assistant I, Pittsburgh Montessori	08-29-06
11. Bennett, Blanche	Teacher, Friendship to Teacher, Pittsburgh Montessori	08-24-06
12. Bennett, Donna	Educational Assistant I, Preschool Assistant I, Chatham to Educational Assistant I, Preschool Assistant I, Early Childhood (Spring Garden site)	08-29-06
13. Bennett-Weiss, Jill	Teacher, Colfax to Teacher, Northview ALA + \$230 per month extended day differential and \$400 per month extended year differential	07-31-06
14. Berta, Rosanne	Teacher, Washington Polytechnic to Teacher, Rooney ALA .5/King ALA .5 + \$230 per month extended day differential and \$400 per month extended year differential	07-31-06

15. Bertha, Lorraine	Teacher, Murray to Teacher, Weil ALA + \$230 per month extended day differential and \$400 per month extended year differential	07-31-06
16. Biskup, Robert	Teacher, Arlington .6/Schaeffer .4 to Teacher, Schaeffer	08-24-06
17. Bodnar, June	Teacher, Friendship to Teacher, Fort Pitt ALA + \$230 per month extended day differential and \$400 per month extended year differential	07-31-06
18. Bonner, Rhonda	Educational Assistant I, Preschool Assistant I, Vann to Educational Assistant I, Preschool Assistant I, Early Childhood	08-29-06
19. Bouzos, Margarita	Teacher, Crescent .5/Burgwin .5 to Teacher, Mifflin	08-24-06
20. Bradley, Raymond	Teacher, Instructional Support to Teacher, Frick	08-24-06
21. Bratcher, Lachele	Educational Assistant I, Preschool Assistant I, Lemington to Educational Assistant I, Preschool Assistant I, Early Childhood (Homewood site)	08-29-06
22. Briskin, Marjorie	Teacher, Knoxville Elementary to Teacher, Northview ALA + \$230 per month extended day differential and \$400 per month extended year differential	07-31-06
23. Byumaine, Kabisi	Educational Assistant III, Learning Support Aide, Miller to Educational Assistant III, Learning Support Aide, Arsenal Elementary	08-29-06
24. Byumaine, Kindja	Educational Assistant III, Learning Support Aide, Miller to Educational Assistant III, Learning Support Aide, Arsenal Elementary	08-29-06
25. Campbell, Jason	Teacher, Pittsburgh CAPA .8/Westinghouse .2 to Teacher, Carrick	08-24-06
26. Capone, Victor	Teacher, Knoxville Middle to Teacher, Murray ALA + \$230 per month extended day differential and \$400 per month extended year differential	07-31-06
27. Capuzzi, Arthur	Teacher, Schaeffer to Teacher, Miller	08-24-06
28. Cassell, Sara	Teacher, Columbus to Teacher, Lincoln	08-24-06
29. Chepngetich, Irene	Educational Assistant III, Learning Support Aide, Frick to Educational Assistant III, Learning Support Aide, Schenley	08-29-06

30. Cleis, Dorothy	Teacher, Woolslair to Teacher, Rooney ALA + \$230 per month extended day differential and \$400 per month extended year differential	07-31-06
31. Clements, Charmayne	Teacher, West Liberty .6/Friendship .4 to Teacher, Northview ALA + \$230 per month extended day differential and \$400 per month extended year differential	07-31-06
32. Clements, Diane	Teacher, Arlington to Teacher, Pittsburgh Classical	08-24-06
33. Coffey, Debra	Educational Assistant I, Preschool Assistant I, Clayton to Educational Assistant I, Preschool Assistant I, Early Childhood (Spring Garden site)	08-29-06
34. Crawford, Lesely	Teacher, Weil ALA to Teacher, Murray ALA	07-31-06
35. Culberson Bey, Darlene	Teacher, Friendship to Teacher, Faison	08-24-06
36. Cygnarowicz, Edward	Teacher, King to Teacher, King ALA + \$230 per month extended day differential and \$400 per month extended year differential	07-31-06
37. Daniels, Jessica	School Library Clerk, Carrick to School Clerk, Westinghouse	08-15-06
38. Dawida, Audrey	Educational Assistant I, School Support Aide, Concord to Educational Assistant I, Preschool Assistant I, Early Childhood (King site)	08-29-06
39. Dawson, Linda	Teacher, Northview .5/Chatham .5 to Teacher, Rogers CAPA .5/Frick .5	08-24-06
40. Delduca, Melissa	Teacher, Allderdice to Itinerant Teacher, Program for Students with Exceptionalities	08-24-06
41. DiDonato, Robert	Teacher, Colfax to Teacher, King ALA + \$230 per month extended day differential and \$400 per month extended year differential	07-31-06
42. Doswell, Robert	Teacher, Murray to Teacher, King ALA + \$230 per month extended day differential and \$400 per month extended year differential	07-31-06
43. Duncan, Garland Lee	Teacher, Chatham to Teacher, Westwood	08-24-06

44. Duncan, Kimberle	Teacher, King to Teacher, Fort Pitt ALA + \$230 per month extended day differential and \$400 per month extended year differential	07-31-06
45. Eberhardt, Antoinette	Educational Assistant I, Preschool Assistant I, Clatyon to Educational Assistant I, Preschool Assistant I, Early Childhood (Spring Garden site)	08-29-06
46. Ehrin, Sherry	Teacher, Clayton to Teacher, Woolslair	08-24-06
47. Evans, Jamila	Educational Assistant I, Preschool Assistant I, Mann to Educational Assistant I, Preschool Assistant I, Early Childhood (Spring Garden site)	08-29-06
48. Fadick, Karolyn	Educational Assistant I, Preschool Assistant I, Roosevelt to Educational Assistant I, Preschool Assistant I, Early Childhood (Arlington site)	08-29-06
49. Falloon, Helen	Teacher, Fort Pitt to Teacher, Rooney ALA + \$230 per month extended day differential and \$400 per month extended year differential	07-31-06
50. Few Carter, Sandra	Teacher, Milliones to Teacher, Faison	08-24-06
51. Florijan, William	Teacher, Rooney to Teacher, Arsenal Middle	08-24-06
52. Flynn, Philip	Reading Coach, Langley .5/Sunnyside .5 to Teacher, Carrick	08-24-06
53. Foley, David	Teacher, Northview to Teacher, Banksville .5/Concord .5	08-24-06
54. Fox, Renee	Teacher, King to Teacher, Concord	08-24-06
55. Frank, Karyn	Teacher, Prospect Elementary to Teacher, Schaeffer	08-24-06
56. Freed, Elizabeth	Social Worker, Dilworth .6/Fulton .4 to Social Worker, Dilworth	08-21-06
57. Friel, Brenda	Teacher, Mann to Teacher, Morrow	08-24-06
58. Garand, Dawn	Educational Assistant I, School Support Aide, Linden to Educational Assistant I, Preschool Assistant I, Early Childhood (McCleary site)	08-29-06
59. Garnett, Carol	Teacher, East Hills to Teacher, Weil ALA + \$230 per month extended day differential and \$400 per month extended year differential	07-31-06

60. George, Ronald	Teacher, Friendship to Teacher, Weil ALA + \$230 per month extended day differential and \$400 per month extended year differential	07-31-06
61. Granatire, Kimberly	Teacher, Murray to Teacher, Arlington ALA + \$230 per month extended day differential and \$400 per month extended year differential	07-31-06
62. Griffeth, Sharon	Teacher, Washington Polytechnic to Teacher, Faison	08-24-06
63. Hanns, Evelyn	Educational Assistant III, Learning Support Aide, Murray to Educational Assistant III, Learning Support Aide, Murray ALA + \$100 per month extended day differential and \$165 per month extended year differential	08-16-06
64. Harris, Patricia	Educational Assistant I, Preschool Assistant I, Friendship to Educational Assistant I, Preschool Assistant I, Early Childhood (McCleary site)	08-29-06
65. Harrison, Donna	Educational Assistant I, Preschool Assistant I, Sheraden to Educational Assistant I, Preschool Assistant I, Early Childhood (Chartiers site)	08-29-06
66. Hatcher, Mamie	Teacher, Washington Polytechnic to Teacher, Schaeffer	08-24-06
67. Hauser, Stephanie	Educational Assistant I, School Support Aide, Carrick to Educational Assistant I, In-House Suspension Aide, Perry	08-29-06
68. Hebda, Joyce	Teacher, Sheraden to Teacher, Schenley	08-24-06
69. Henry, Paula	Teacher, Reizenstein to Teacher, Miller	08-24-06
70. Herring, Shalesha	Educational Assistant I, Preschool Assistant I, Stevens to Educational Assistant I, Preschool Assistant I, Early Childhood (Chartiers site)	08-29-06
71. Hill, Shirley Ann	Teacher, Knoxville Middle to Teacher, Oliver	08-24-06
72. Hoak, Lynn	Teacher, Knoxville Middle to Teacher, Student Achievement Center	08-24-06
73. Hollihan, Lillian	Educational Assistant I, School Support Aide, Sheraden to Educational Assistant I, Preschool Assistant I, Early Childhood (Chartiers site)	08-29-06
74. Jablonski, Jennifer	Teacher, Rooney to Teacher, Brashear	08-24-06

75. Jackson, Angela	Educational Assistant I, Preschool Assistant I, Roosevelt to Educational Assistant I, Preschool Assistant I, Early Childhood (Spring Garden site)	08-29-06
76. Jackson, Jerilyn	Educational Assistant I, Preschool Assistant I, East Hills to Educational Assistant I, Preschool Assistant I, Early Childhood (Homewood site)	08-29-06
77. Jones, Marilyn	Educational Assistant I, Preschool Assistant I, Friendship to Educational Assistant I, Preschool Assistant I, Pittsburgh Montessori	08-29-06
78. Kanamagire, David	Educational Assistant III, Learning Support Aide, King ALA to Educational Assistant III, Learning Support Aide, Arsenal Elementary - \$100 per month extended day differential and \$165 per month extended year differential	08-29-06
79. Kardos, Patrick	Teacher, Chatham to Teacher, Northview ALA + \$230 per month extended day differential and \$400 per month extended year differential	07-31-06
80. Kraus, Janice	Teacher, Friendship to Teacher, Fort Pitt ALA + \$230 per month extended day differential and \$400 per month extended year differential	07-31-06
81. Kreuger, Lisa	Teacher, Burgwin to Teacher, Stevens	08-24-06
82. Kwolek, Mark	Teacher, King ALA to Teacher, Westinghouse .5/ Allegheny Middle .5 - \$230 per month extended day differential and \$400 per month extended year differential	08-24-06
83. Landis-Fiscus, Jennifer	Teacher, Langley to Itinerant Teacher, Program for Students with Exceptionalities	08-24-06
84. Lazar, Helen	Teacher, Chatham to Teacher, Grandview	08-24-06
85. Lee, Betty	Educational Assistant III, Emotional Support Aide, Conroy to Educational Assistant III, Learning Support Aide, Northview ALA + \$100 per month extended day differential and \$165 per month extended year differential	08-16-06
86. Lindey, Charles	Teacher, Schiller to Teacher, Northview ALA + \$230 per month extended day differential and \$400 per month extended year differential	07-31-06

87. Lindsey, Shawna	Educational Assistant I, School Support Aide, Frick to Educational Assistant I, Preschool Assistant I, Early Childhood (Chartiers site)	08-29-06
88. Linnelli, Frank	Teacher, Knoxville Middle to Teacher, Beechwood	08-24-06
89. Loar, Denise	Educational Assistant I, Preschool Assistant I, Mann to Educational Assistant I, Preschool Assistant I, Early Childhood (Spring Garden site)	08-29-06
90. Lutton, Lisa	Educational Assistant I, School Support Aide, West Liberty to Educational Assistant I, Preschool Assistant I, Northview	08-29-06
91. Macellaro, Steven	Teacher, Westwood to Teacher, Student Achievement Center	08-24-06
92. Manker, Ginger	Teacher, Instructional Support to Teacher, Fort Pitt ALA + \$230 per month extended day differential and \$400 per month extended year differential	07-31-06
93. Marpes, Bree	Teacher, Washington Polytechnic to Teacher, Mifflin	08-24-06
94. Martin, Patricia	Teacher, Murray to Teacher, Weil ALA + \$230 per month extended day differential and \$400 per month extended year differential	07-31-06
95. McCorkle-Jackson, Tina	Educational Assistant I, Preschool Assistant I, East Hills to Educational Assistant I, Preschool Assistant I, Early Childhood (Homewood site)	08-29-06
96. McDavis, Wonda	Teacher, Milliones to Teacher, Arsenal Middle	08-24-06
97. McGuirk, Josephine	Teacher, Murray to Teacher, Colfax ALA + \$230 per month extended day differential and \$400 per month extended year differential	07-31-06
98. McIntosh, Debra	Educational Assistant I, Preschool Assistant I, Morrow to Educational Assistant I, Preschool Assistant I, Conroy	08-29-06
99. McKinney, Christopher	Teacher, Northview to Teacher, Arsenal Middle	08-24-06
100. Muller, Sheila	Teacher, Weil to Teacher, Miller	08-24-06
101. Neuhart, Dawna	Teacher, Northview to Teacher, Faison	08-24-06

102. Nickles, James	Resource Teacher, Academic Services to Teacher, Murray ALA + \$230 per month extended day differential and \$400 per month extended year differential	07-31-06
103. Nixon, Denise	Educational Assistant I, Preschool Assistant I, East Hills to Educational Assistant I, Preschool Assistant I, Early Childhood (Homewood site)	08-29-06
104. Nolan, Milicent	Teacher, Columbus to Teacher, Rooney ALA + \$230 per month extended day differential and \$400 per month extended year differential	07-31-06
105. Oparanozie, Darleen	Teacher, Northview to Teacher, Northview ALA + \$230 per month extended day differential and \$400 per month extended year differential	07-31-06
106. O'Toole, Susan	Teacher, Arsenal Middle to Teacher, Rooney ALA + \$230 per month extended day differential and \$400 per month extended year differential	07-31-06
107. Otterbein, Lisa	Teacher, Schenley to Teacher, Pittsburgh Classical	08-24-06
108. Paonessa, Sara	Teacher, Greenfield to Curriculum Coach, Allegheny Middle	08-24-06
109. Parker, Annette	Educational Assistant III, Learning Support Aide, Arlington to Educational Assistant III, Learning Support Aide, Arlington ALA + \$100 per month extended day differential and \$165 per month extended year differential	08-16-06
110. Piesik, Jennifer	Teacher, Murray to Teacher, Arlington ALA + \$230 per month extended day differential and \$400 per month extended year differential	07-31-06
111. Price, Lisa	Educational Assistant I, Preschool Assistant I, Manchester to Educational Assistant I, Preschool Assistant I, Conroy	08-29-06
112. Ranker, Suzanne	Teacher, Liberty to Teacher, Fulton	08-24-06
113. Rawley, Leroy	Educational Assistant I, Preschool Assistant I, Burgwin to Educational Assistant I, Preschool Assistant I, Minadeo	08-29-06

114. Reddy, Kimberly	School Support Clerk, Office of the Deputy Superintendent for Instruction, Assessment and Accountability to Student Data Systems Specialist, Pittsburgh CAPA	08-15-06
115. Renne, Paul	Teacher, Student Achievement Center to Curriculum Coach, Peabody	08-24-06
116. Roach, Edina	Educational Assistant I, Preschool Assistant I, King to Educational Assistant I, Preschool Assistant I, Conroy	08-29-06
117. Rullo, Tammy	Teacher, King to Teacher, Pittsburgh Gifted	08-24-06
118. Sales, Judy	Instructional Support Teacher, Instructional Support to Teacher, Morrow	08-24-06
119. Salvati, Lauren	Counselor, Concord to Counselor, Brashear	08-10-06
120. Sam, Mollie	Teacher, Northview to Teacher, Whittier	08-24-06
121. Seezox, Stacy	Teacher, Colfax to Teacher, King ALA + \$230 per month extended day differential and \$400 per month extended year differential	07-31-06
122. Shaffer, Susan	Teacher, Washington Polytechnic to Teacher, Mifflin	08-24-06
123. Sharif, Aisha	Teacher, Allegheny Middle .5/Columbus .5 to Teacher, Schenley	08-24-06
124. Sharif, Hassan	Educational Assistant III, Learning Support Aide, King ALA to Educational Assistant III, Emotional Support Aide, Conroy - \$100 per month extended day differential and \$165 per month extended year differential	08-29-06
125. Silk, Emmeline	Teacher, Friendship to Teacher, King ALA + \$230 per month extended day differential and \$400 per month extended year differential	07-31-06
126. Silver, Alice	Teacher, Friendship to Teacher, Westwood	08-24-06
127. Skinner, Mary	Social Worker, Vann .5/Weil .5 to Social Worker, Vann	08-21-06
128. Skreppen, Diane	Teacher, Pittsburgh Classical to Teacher, Frick	08-24-06
129. Stolarz, Jennifer	Teacher, Morningside to Teacher, Carmalt	08-24-06

130. Sulzer, Theresa	Teacher, Arlington .4/Murray .4/Banksville .2 to Teacher, Miller	08-24-06
131. Szewc, Julie	Educational Assistant I, Preschool Assistant I, Stevens to Educational Assistant I, Preschool Assistant I, Early Childhood (Chartiers site)	08-29-06
132. Tanner, Susan	Resource Teacher, Academic Services to Teacher, Spring Hill	08-24-06
133. Terry, Jolinda	Teacher, Chatham to Teacher, King ALA + \$230 per month extended day differential and \$400 per month extended year differential	07-31-06
134. Tolliver, Robin	Educational Assistant I, Preschool Assistant I, Lemington to Educational Assistant I, Preschool Assistant I, Early Childhood (Homewood site)	08-29-06
135. Walker, Ruth	Student Services Assistant, Rooney ALA to Student Services Assistant, Faison	08-29-06
136. Wartella, Mary	Social Worker, Roosevelt .6/West Liberty .4 to Social Worker, Roosevelt	08-21-06
137. Weightman, Susan	Secretary II, Interscholastic Athletics to Student Data Systems Specialist, Head Start	07-24-06
138. Westcott, Valerie	Teacher, Pittsburgh Classical to Teacher, Pittsburgh CAPA	08-24-06
139. Wilkes, Venisa	Teacher, Weil to Teacher, Pioneer	08-24-06
140. Wilkins, Lucy	Teacher, Columbus to Teacher, King ALA + \$230 per month extended day differential and \$400 per month extended year differential	07-31-06
141. Wimer, Lisa	Teacher, Milliones to Teacher, South Hills	08-24-06
142. Winschel, M. Judith	Teacher, Crescent to Teacher, Carrick	08-24-06
143. Young, Barbara	Educational Assistant I, Preschool Assistant I, East Hills to Educational Assistant I, Preschool Assistant I, Early Childhood (Homewood site)	08-29-06

Hourly Employees

<u>Name</u>	<u>Position</u>	<u>Date</u>
144. Barnett, Daisy	Light Cleaner/Laundry Worker, Reizenstein to Light Cleaner/Laundry Worker, Plant Operations	08-15-06

145. Berry, David	Assistant Custodian B, Prospect Middle to Assistant Custodian B, Plant Operations	08-15-06
146. Bottoms, Jr., Clinton	Custodian 3, East Hills to Custodian 3, Plant Operations	08-15-06
147. Boyd, Mark	Custodian 4, Burgwin to Custodian 4, Plant Operations	08-15-06
148. Bryant, Robert	Fireman B, Washington Polytechnic to Fireman B, Plant Operations	08-15-06
149. Catalano, Jr., Robert	Fireman B, Faison to Fireman B, Spring Garden	04-26-06
150. Collins, James	Fireman B, Miller to Fireman B, Plant Operations	08-15-06
151. Dabecco, Donald	Assistant Custodian B, Knoxville Middle to Assistant Custodian B, Plant Operations	08-15-06
152. Davis, Clifford	Fireman A, Milliones to Fireman A, Plant Operations	08-15-06
153. Echols, Larry	Fireman B, Chatham to Fireman B, Plant Operations	08-15-06
154. Flanagan, Robert	Custodian 1A, Milliones to Custodian 1A, Plant Operations	08-15-06
155. Glover, Carleton	Assistant Custodian A, Milliones to Assistant Custodian A, Plant Operations	08-15-06
156. Hogan, Kenneth Lee	Custodian 3, Columbus to Custodian 3, Plant Operations	08-15-06
157. Jennings, Lawrence	Heavy Cleaner/Fireman, Knoxville Middle to Heavy Cleaner/Fireman, Plant Operations	08-15-06
158. Johnson, Jerharn	Fireman B, Morningside to Fireman B, Plant Operations	08-15-06
159. Jones, Georgia	Custodian 2, Knoxville Middle to Custodian 2, Plant Operations	08-15-06
160. Jones, III, Robert Lee	Custodian 4, Clayton to Custodian 4, Plant Operations	08-15-06
161. Jones, Zora	Custodian 5, Morningside to Custodian 5, Plant Operations	08-15-06
162. Killmeyer, Stephen	Fireman A, Prospect Middle to Fireman A, Plant Operations	08-15-06

163.	Mitchell, Jr., Thomas	Heavy Cleaner/Fireman, East Hills to Heavy Cleaner/ Fireman, Plant Operations	08-15-06
164.	Monroe, Gregory	Fireman A, Knoxville Middle to Fireman A, Plant Operations	08-15-06
165.	Moriarty, John	Fireman B, Clayton to Fireman B, Plant Operations	08-15-06
166.	Northington, William	Fireman B, Mann to Fireman B, Plant Operations	08-15-06
167.	Paschel, Robert	Custodian 2, Prospect Middle to Custodian 2, Plant Operations	08-15-06
168.	Peterson, Reginald	Fireman B, East Hills to Fireman B, Plant Operations	08-15-06
169.	Phillips, Dale	Custodian 5, Chatham to Custodian 5, Plant Operations	08-15-06
170.	Pozycki, James	Custodian 4, Washington Polytechnic to Custodian 4, Plant Operations	08-15-06
171.	Redman, James	Fireman A, Reizenstein to Fireman A, Plant Operations	08-15-06
172.	Reeb, Jr., Earl	Custodian 1, Letsche to Custodian 1, Plant Operations	08-15-06
173.	Roberts, Donald	Custodian 4, Miller to Custodian 4, Plant Operations	08-15-06
174.	Rose, Maudine	Light Cleaner, Milliones to Light Cleaner, Plant Operations	08-15-06
175.	Smith, Eric	Custodian 4, Madison to Custodian 4, Plant Operations	08-15-06
176.	Snyder, Joseph	Assistant Custodian A, Reizenstein to Assistant Custodian A, Plant Operations	08-15-06
177.	Studnicki, Gary	Custodian 6, Boggs to Custodian 6, Plant Operations	08-15-06
178.	Summers, Jr., William	Light Cleaner/Laundry Worker, Knoxville Middle to Light Cleaner/Laundry Worker, Plant Operations	08-15-06
179.	Taylor, Robert	Fireman B, Lemington to Fireman B, Plant Operations	08-15-06
180.	Terry, Thomas	Fireman B, Burgwin to Fireman B, Plant Operations	08-15-06
181.	Thomas, Carl	Heavy Cleaner/Fireman, Milliones to Heavy Cleaner/ Fireman, Plant Operations	08-15-06

182.	Thurman, Jr., Chester	Custodian 1, Reizenstein to Custodian 1, Plant Operations	08-15-06
183.	Thurmand, Pamela	Fireman B, Milliones to Fireman B, Plant Operations	08-15-06
184.	Vaughn, Sharon	Light Cleaner, Columbus to Light Cleaner, Plant Operations	08-15-06
185.	Wehring, Raymond	Heavy Cleaner/Fireman, Prospect Middle to Heavy Cleaner/Fireman, Plant Operations	08-15-06
186.	Williams, Keith	Fireman B, Madison to Fireman B, Plant Operations	08-15-06

Q. Transfers From One Position to Another With Change of Salary

<u>Name and Position</u>	<u>Salary per month</u>	<u>Date</u>	<u>Vice</u>
1. Bailey, Tracy School Support Clerk, Office of the Deputy Superintendent for Instruction, Assessment and Accountability to Secretary II (12 month), Pre-Kindergarten	\$ 2584.69 (007-03)	08-14-06	T. Raymond resigned
2. Brewster, Elizabeth Teacher, Columbus .5 to Teacher, Weil ALA + \$230 per month extended day differential and \$400 per month extended year differential	\$ 3790.00 (001-02)	07-31-06	New position
3. Fitzwater, Shannon Classroom Assistant, Autistic Support, King ALA to Educational Assistant III, Learning Support Aide, King ALA	\$ 2857.00 (003A-02)	08-16-06	H. Sharif transferred

4.	Forney, Dennis Educational Assistant III, Learning Support Aide, Brashear to Educational Assistant III, Classroom Communications Aide, Brashear	\$ 2967.00 (003B-02)	08-29-06	W. Jones displaced
5.	Harris, Marlene Human Resources Specialist II, Human Resources to Acting Manager, Human Resources	\$ 5476.91 (013-01)	09-01-06	S. Dobies-Sinicki on leave
6.	Harrison, Rhonda Teacher on Special Assignment, Frick .5/ Schenley .5 to Teacher, Brashear	\$ 4870.00 (005-07)	08-24-06	J. McDonough resigned
7.	Jenkins, Jr., Willie Staff Development/ Technology Support Specialist, Technology to Teacher, Arlington ALA + \$230 per month extended day differential and \$400 per month extended year differential	\$ 7350.00 (002-10)	07-31-06	S. Wood furloughed
8.	Johnson Bey, Nicole Matron, Reizenstein to Educational Assistant I, Preschool Assistant I, Early Childhood	\$ 2357.00 (001-02)	08-29-06	Program expansion
9.	King, Andre Student Services Assistant, Faison to Educational Assistant III, Emotional Support Aide, Arlington ALA + \$100 per month extended day differential and \$165 per month extended year differential	\$ 2943.00 (003A-03)	08-16-06	C. Mickens resigned
10.	Meixner, Barbara Matron, Greenway to Educational Assistant I, Preschool Assistant I, Early Childhood	\$ 2357.00 (001-02)	08-29-06	Program expansion

11.	Reckhouse, Annemarie Staffing Coordinator, Human Resources to Human Resources Specialist I, Human Resources	\$ 3918.83 (010-01)	09-01-06	F. Petrichko retired
12.	Ripper, Janis Principal on Special Assignment (High School Reform), Office of the Deputy Superintendent for Instruction, Assessment and Accountability to Principal on Special Assignment (High School Reform), Office of the Deputy Superintendent for Instruction, Assessment and Accountability	\$ 8108.30 (001-05) (225 Workdays)	08-01-06	
13.	Rubinstein, Barbara Social Worker, Carmalt .6 to Social Worker, Westinghouse	\$ 4030.00 (001-02)	08-21-06	C. O'Connor retired
14.	Smith, Sharon Teacher, Frick to International Baccalaureate Coordinator, Frick/Schenley	\$ 6341.66 (002-05)	08-01-06	R. Harrison transferred

Hourly Employees

	<u>Name and Position</u>	<u>Rate per hour</u>	<u>Date</u>	<u>Vice</u>
15.	Albert, David Acting Assistant Custodian A, Allderdice to Fireman A, Allderdice	\$ 18.12	08-15-06	Return to position
16.	Boehm, Robert Acting Fireman A, Allderdice to Fireman B, Colfax	\$ 17.71	08-15-06	Return to position
17.	Buchheit, Vaughn Acting Fireman B, Colfax to Light Cleaner – New, Plant Operations	\$ 15.28	08-15-06	Return to position

18. Frontera, Jeffrie Acting Fireman A, Reizenstein to Assistant Custodian A, Allderdice	\$ 19.82	08-15-06	Return to position
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R. Supplemental Appointments

Payments Authorized

1. That the Board approve payment for George Kirk, Welding Instructor, at the workshop rate of \$23.32, to instruct out-of-school youth in the District's Gang Free School Program from August 21, 2006 – June 30, 2007 during non-school hours. Approximate number of hours will range from 5-6 hours during the summer and to 3-4 hours during the school year. The cost will not exceed \$15,710.00.

Tutors

1. That the following person(s) be terminated as Tutor(s) for the 2006-2007 school year:

<u>Name</u>	<u>Location</u>	<u>Date</u>
a) Anderson, Cheryl	Langley	07-25-06
b) Hall, Dalray	Westinghouse	08-01-06
c) Laroche, Gregory	Weil	07-25-06
d) Manker, Sacoya	Westinghouse	08-01-06
e) McCormick, Kristi	Lemington	07-25-06
f) Robinson, Pearl	Westinghouse	08-01-06

2. That the following persons be approved to work as Tutors (summer only), at the rate of \$ 10.00 per hour on an as needed basis during the period of July 24, 2006 through July 31, 2006:

- a) Clausell, Tamekia
- b) Hall, Dalray
- c) Manker, Sacoya
- d) Robinson, Pearl

S. Miscellaneous Recommendations

It is recommended:

1. That the Board approve a leave of absence with loss of pay for the following person(s):

<u>Name</u>	<u>Position</u>	<u>Dates</u>	<u>Reason</u>
a) Acie, Jerri	Counselor Spring Hill	08-21-06 to 10-01-06	Health

b) Boxter, Chemina	Clerk Stenographer Student Services	08-01-06 to 09-01-06	Personal reasons
c) Jones, Brenda	Teacher Milliones	06-15-06 to 06-19-06	Health
d) Kanyumba, Martha	Teacher Instructional Support	09-18-06 to 10-02-06	Personal reasons
e) Keen, Tricia	Physical Therapist Conroy	06-13-06 to 06-19-06	Personal reasons
f) Linz, Jennifer	Preschool Teacher III Program for Students with Exceptionalities	08-24-06 to 09-29-06	Personal reasons
g) Long, Sue	Teacher Colfax ALA	08-14-06 to 08-22-06	Personal reasons
h) McMullen, Jeanne	Academic Specialist (Support) Office of the Deputy Superintendent for Instruction, Assessment and Accountability	07-05-06 to 09-01-06	FMLA
i) Pinizzotto, Yolanda	Teacher Colfax ALA	08-07-06 to 09-25-06	FMLA
j) Ringold, Ilyssa	Teacher Minadeo	08-24-06 to 11-27-06	Personal reasons
k) Wilkins, Theresa	School Supply Clerk II Westinghouse	08-24-06 to 11-01-06	Health

2. That the Board approve the following action(s):

Transfers From One Position to Another With Change of Salary

- a) **Capp, Patricia** – transferred from Educational Assistant III, Attendance Assistant, Carrick to Educational Assistant III, Teen Advocate, Career Development at the monthly salary \$2976.00 (003C-03) – should read – transferred from Educational Assistant III, Attendance Assistant, Carrick to Educational Assistant III, Teen Advocate, Career Development at the monthly salary \$3065.00 (003C-02).(July 2006 Board Minutes)
- b) **Creighton, LeAna** – transferred from Parent Resource Assistant, Lincoln to Parent Engagement Specialist II, Lincoln at the monthly salary of \$3597.00 effective August 15, 2006 – should read – transferred from Parent Involvement Specialist, Lincoln to Parent Engagement Specialist II, Lincoln at the monthly salary of \$3400.00 effective August 29, 2006.(June Board Minutes)
- c) **Dobrushin, Madell** – transferred from Technology Integration Specialist, Technology to Teacher, Minadeo – should read – transferred from Staff Development/Technology Support Specialist, Technology to Teacher, Minadeo.(July Board Minutes)

- d) **McManus, Donna** – transferred from School Community Liaison, Allegheny Middle to Parent Engagement Specialist II, Allegheny Middle at the monthly salary of \$3597.00 effective August 15, 2006 – should read – transferred from Community Liaison, Allegheny Middle to Parent Engagement Specialist II, Allegheny Middle at the monthly salary of \$3400.00 effective August 29, 2006.(June Board Minutes)
- e) **Moser, Kathleen** - transferred from School Clerk, Reizenstein to School Library Clerk, Carmalt effective August 25, 2006 – should read – transferred from School Clerk, Reizenstein to School Library Clerk, Carrick effective August 15, 2006.(July 2006 Board Minutes)
3. That the Board approve a change in the start date of Shelbi White, School Secretary II, Oliver from June 27, 2006 to August 1, 2006.
4. That the Board approve Calvin Womack, Student Services Assistant, Northview ALA, for a residency waiver per the new residency waiver policy that was approved July 26, 2006.
5. That the Board approve the transfer of Robert Bischoff from Teacher, Oliver to Principal, Duquesne City Schools at the monthly salary of \$7,914.61 (001-01) effective August 16, 2006, charged to . The salary and fringe benefits will be reimbursed by the Duquesne City School District.
6. That the Board extend the closing date for Project Manager, PRIME-Plus, Academic Services from August 31, 2006 to June 30, 2007.
7. That the Board rescind a leave of absence due to education for Shannon Fitzwater, Educational Assistant III, Learning Support Aide, South Hills.
8. That the Board approve the furlough of the following Teachers effective on the date indicated:
- | | | | |
|----|--------------------------|--------------------|----------|
| a) | Abbondanza, Unrico | McNaugher | 08-24-06 |
| b) | Booker-Durham, Stephanie | Fulton | 08-24-06 |
| c) | Borghini, Shannon | Brashear | 08-24-06 |
| d) | Bottegal, Karen | King ALA | 07-31-06 |
| e) | Bisi, LeeAnne | Arlington ALA | 07-31-06 |
| f) | Butler, Stephen | Manchester | 08-24-06 |
| g) | Calhoun, Tracy | Lincoln | 08-24-06 |
| h) | Carson, Teresa | Career Development | 08-24-06 |
| i) | Casey, Paul | Carmalt | 08-24-06 |
| j) | Clifford, Clint | Allderdice/Oliver | 08-24-06 |
| k) | Collins, Aisha | Faison | 08-24-06 |
| l) | Conway, Lezlie | Arsenal Middle | 08-24-06 |
| m) | Dettore, Jacki | Arlington ALA | 07-31-06 |
| n) | Dudeczak, Justin | Sunnyside | 08-24-06 |
| o) | Fingers, Lawrence | Allegheny Middle | 08-24-06 |
| p) | Fiorill, Patrick | Beechwood/Clayton | 08-24-06 |
| q) | Fischer, Tammy | Weil | 08-24-06 |
| r) | Gibson, Kathryn | Northview ALA | 07-31-06 |
| s) | Irish, Gloria | Milliones | 08-24-06 |
| t) | Jablonski, Michelle | Stevens | 08-24-06 |
| u) | Johnson, Jessica | South Hills | 08-24-06 |
| v) | Kitchen, Robert | Lincoln | 08-24-06 |
| w) | Kneiss, Nicole | Morrow | 08-24-06 |

x)	Krupa, Anna	Oliver	08-24-06
y)	Lugar, Michael	Allderdice	08-24-06
z)	Macklin, Starr	Miller	08-24-06
aa)	Markwood, Jennifer	Vann	08-24-06
bb)	McCown, Christine	Allegheny Middle	08-24-06
cc)	McCoy, Robyn	Friendship	08-24-06
dd)	Mosby, Brandon	Reizenstein	08-24-06
ee)	Nauhaus, Jonathan	Brookline	08-24-06
ff)	Novak, Ryan	Schenley	08-24-06
gg)	Pfannenschmidt, Mary Ann	Carrick	08-24-06
hh)	Reddy, Prasanthi	Carmalt	08-24-06
ii)	Schamus, Carole	Burgwin	08-24-06
jj)	Seibert, Suzanne	King	08-24-06
kk)	Selko, Lisa	Perry	08-24-06
ll)	Sirio, Annette	Linden	08-24-06
mm)	Smith, Donald	Allderdice	08-24-06
nn)	Spinneweber, Kellie	Brookline	08-24-06
oo)	Stephenson, Monica	Perry	08-24-06
pp)	Terlecki, Sallie	Colfax	08-24-06
qq)	Threet, Rhonda	Lincoln	08-24-06
rr)	Trower, Jay	Career Development	08-24-06
ss)	Ungerman, John	McCleary	08-24-06
tt)	Uniatowski, Danelle	Carmalt	08-24-06
uu)	Vensel, Melissa	Carrick	08-24-06
vv)	Vogel, James	Arsenal Middle	08-24-06
ww)	Watson, Carlton	King ALA	07-31-06
xx)	Webb-Turner, Dawn	Faison	08-24-06
yy)	Widdowson, Melissa	Mifflin	08-24-06

9. That the Board approve the furlough of the following Secretarial/Clerical employees effective on the date indicated:

a)	Baker, Shelley	Madison	08-29-06
b)	Dixon, Detria	Northview	08-22-06
c)	Fauth, Barbara	Perry	11-01-06
d)	Godesky, Patricia	Career Development	07-17-06
e)	Harris, Brendalee	Fort Pitt	08-29-06
f)	Harvey, Denise	Wooslair	08-15-06
g)	Olivis, Monique	Peabody	08-15-06
h)	Sims, Verna	Westinghouse	08-15-06
i)	Via, Toni	Student Services	07-01-06

10. That the Board authorize its proper officers to enter into a 2006-2007 School-Year Educational Scholarship Agreement for the following named individuals at the rate of \$300 each, payable from account number 2500-010-2832-197:

- a) Boden, Sandra
- b) Bryant, Elaine
- c) Chepngetich, Irene

- d) Dean, Crystal
- e) Eldridge, Tarah
- f) Hanner, Irwin
- g) Hanns, Evelyn
- h) Hawkins, Theresa
- i) Manning, Kimberly
- j) Morris, Theresa
- k) Pail, Tim
- l) Parks, Delorna
- m) Perkins, Clifford
- n) Sestric, Nicolle
- o) Williams, Nedra

11. That the Board rescind the Para Scholarship for the 2005-2006 school year for the following Paraprofessionals:

- a) Beatty, Colleen
- b) Cherry, Sabrina
- c) Condie, Diane
- d) McCary, Michelle
- e) Nesbitt, Rudy
- f) Reed, Kimberly

12. That the Board approve a change in the effective start date for the following Social Workers and Counselors from August 22, 2006 to August 21, 2006 unless otherwise noted:

- a) Armenti, Sarah (08-09-06)
- b) Blakey, S. Gail (08-09-06)
- c) Brooks, Regina (08-10-06)
- d) Concannon, JoAnn
- e) Cowden, Terry (08-10-06)
- f) Defillippo, James
- g) Delach, Julia
- h) Devinney, Jeff
- i) Dwulit, Diane
- j) Genter, Debra (08-09-06)
- k) Gossman, Sandra (08-09-06)
- l) Hamm, Janice
- m) Jemison, Theda (08-10-06)
- n) Johnson, Alicia
- o) Kenning, Scott
- p) Lyons, Paul
- q) Martin, Nneka
- r) O'Connell, John
- s) Praytor, Kent
- t) Sledge, Christopher (08-10-06)
- u) Speight-White, Monica
- v) Stein, Rachel
- w) Thomas, Jennifer

- x) Tillman, Monica
- y) Voytko, Linda
- z) Walker, Karen
- aa) Washington, Dorothy
- bb) Williams, Nneka
- cc) Yancy, Christina

13. That the Board rescind the \$100 per month extended day differential and \$190 per month extended year differential for the following Parent Engagement Specialists:

- a) Atkins, Deborah
- b) Condi, Diane
- c) Creighton, LeAna
- d) Esposito, Leisa
- e) Goodwine, Charlene
- f) Gordon, Derek
- g) McManus, Donna
- h) Thrower, Dolores
- i) Turner-Youngblood, Lisa

14. That the Board approve a change in effective date for the following Paraprofessionals from August 25, 2006 to August 29, 2006 unless indicated:

- a) Alexander, Denise (8/16/06)
- b) Alford, Anthony
- c) Allen, Toni
- d) Alton, Renee
- e) Balla, Robert Mark
- f) Barbour, Andrea (8/16/06)
- g) Barone, Miranda (8/16/06)
- h) Barroso, Juanita
- i) Baugh, Debra (8/16/06)
- j) Beatty, Colleen (8/16/06)
- k) Bickel, Debra
- l) Billy, Susan (8/16/06)
- m) Boden, Sandra
- n) Braun, Erika (8/16/06)
- o) Brietkruetz, Marie
- p) Brooks, Frances (8/16/06)
- q) Broughton, Carla
- r) Brown, Carmella
- s) Brown, Carmen (8/16/06)
- t) Brown, Ralphilene
- u) Cahill, Helen
- v) Caito, Heather (8/16/06)
- w) Caldwell, Anrica (8/16/06)
- x) Capp, Patricia
- y) Carter, Maschell
- z) Cash, Danielle

aa) Cashman, Kimberly (8/16/06)
bb) Chaney, Maya
cc) Chatman, Lamont
dd) Clayton, John (8/16/06)
ee) Clayton, Marla
ff) Clingerman, David
gg) Coates, Aubrey (8/16/06)
hh) Comer, Donna (8/16/06)
ii) Cosby, Faye
jj) Creighton, Ramon (8/16/06)
kk) Cutler, Carla (8/16/06)
ll) Danovitz, Michele
mm) Dean, Crystal
nn) Devine, Patti Lou
oo) DiIorio, Katherine
pp) DiMaria, Anna
qq) Dinardo, Janet
rr) Drexler, Justin
ss) Drexler, Linda
tt) Duckett, Brendan
uu) Dudley, Adriane
vv) Edmonds, Laura
ww) Edwards, Floyd (8/16/06)
xx) Emerson, Reese
yy) Evans, Danette
zz) Falcione, Janice (8/16/06)
aaa) Farrow, Rose (8/16/06)
bbb) Forney, Denis
ccc) Gerner, Gabriel
ddd) Gibson, Dolores
eee) Glover, Bonnie
fff) Graves, Barbara
ggg) Gray, Lee (8/16/06)
hhh) Gunn, Tonya
iii) Hanlon, Frances
jjj) Hauser, Stephanie
kkk) Holmes, Deborah (8/16/06)
lll) Honeywell, Deborah
mmm) Houston, Nicole
nnn) Jackson, Robert
ooo) James, William
ppp) Jenks, Patrice
qqq) Jennings, Mia
rrr) Jones, Keisha
sss) Joseph, Virginia
ttt) Kania, Kimberly
uuu) Kepka, Carolyn
vvv) Kesten, Anna
www) Kinzel, Kelly

xxx) Knepp-Kutch, Barbara
 yyy) Kobertz, Richard
 zzz) Kokocinski, Wendy (8/16/06)
 aaaa) Komorowski, Theodore
 bbbb) Kretzler, Tana
 cccc) Kunak, Linda (8/16/06)
 dddd) Lash, Ruth (8/16/06)
 eeee) Latham, Ebony (8/16/06)
 ffff) Latham, Wesley (8/16/06)
 gggg) Lenehan, Catherine
 hhhh) Lewis, Anita
 iii) Lewis-Nelson, Margo
 jjjj) Lowe, Cynthia (8/16/06)
 kkkk) Lowry, Willie Louise
 ll) Luster, Rose Marie (8/16/06)
 mmmm) Manderino, Winfrey (8/16/06)
 nnnn) Martin, Dina
 oooo) Mayhew, Cynthia (8/16/06)
 pppp) McCary, Terri
 qqqq) McClamb, Rasheed (8/16/06)
 rrrr) McClory, Linda
 ssss) McCorkle – Jackson, Tina
 tttt) McCoy, Monique
 uuuu) McHenry, Shirley (8/16/06)
 vvvv) McKinney, Linda
 www) Medrano, Marshall
 xxxx) Meyers-Jeffery, Lynn Ann
 yyy) Milliiones, Ruth (8/16/06)
 zzzz) Moeller, Theresa
 aaaaa) Moody, Lakeisha
 bbbbb) Morant-Porter, Jennifer
 ccccc) Morris, Theresa (8/16/06)
 ddddd) Muto, Heidi
 eeeee) Myers, Malicia (8/16/06)
 fffff) Northington, Catherine
 ggggg) Onyshko, Matthew
 hhhhh) Parker, Laura
 iiiii) Parker, Lydia
 jjjjj) Parks, Alma
 kkkkk) Parks, Anna
 ll) Phillips, Abby
 mmmmm) Phipps, Karen
 nnnnn) Pollard, Curtis (8/16/06)
 ooooo) Powe, Lorayne
 ppppp) Reed, Kimberly (8/16/06)
 qqqqq) Renkin, Ruth
 rrrrr) Reynolds, Leon (8/16/06)
 sssss) Rich, Priscilla
 ttttt) Rivers, Jason

uuuuu) Robinson, Emily
 vvvvv) Robinson, John
 wwwww) Romanowski, Linda
 xxxxx) Rouse, Jay
 yyyyy) Rudolph, Anna
 zzzzz) Russell, Donna
 aaaaaa) Russo, Jamie (8/16/06)
 bbbbbb) Ryan-Shannon, Colleen
 ccccc) Salter, Mildred (8/16/06)
 ddddd) Sanders, Darlenne (8/16/06)
 eeeee) Santa, Beth
 fffff) Schafer, Karen Lee (8/16/06)
 gggggg) Schaffer, Kathleen
 hhhhhh) Schlaich, Janet
 iiiii) Scott, Ruth (8/16/06)
 jjjjj) Seskey, Terri (8/16/06)
 kkkkkk) Sestric, Nicole (8/16/06)
 lllll) Sharif, Hassan (8/16/06)
 mmmmmm) Siegert, Mary Beth
 nnnnnn) Simmons, Marionette
 oooooo) Skinner, Caryl
 pppppp) Smith, Christine
 qqqqqq) Smith, Francine
 rrrrrr) Smith, Karen
 ssssss) Snyder, Malcolm
 ttttt) Stafford, Kelvin
 uuuuuu) Stenson, Rebecca (8/16/06)
 vvvvvv) Szlepak, Raquel (8/16/06)
 wwwwww) Threet, Raymard (8/16/06)
 xxxxxx) Toliver, Evelyn (8/16/06)
 yyyyyy) Vickers, Robert
 zzzzzz) Walls, Craig
 aaaaaaa) Weems, Linda (8/16/06)
 bbbbbb) White, Jamar
 ccccc) White, Sophia (8/16/06)
 ddddddd) Williams, Tenie
 eeeeeee) Willis, Donna
 fffffff) Wright, Daniel

15. That the Board approve a change in effective date for the following Technology Systems Specialist from August 25, 2006 to August 29, 2006 unless indicated:

- a) Ferguson, Brenda
- b) Glumac, Denise
- c) Jackson, Angella
- d) Ptacek, Paul
- e) Rhodes, Leaetta

16. That the Board approve a change in effective date for the following Secretarial-Clerical employees from August 17, 2006 to August 22, 2006 unless indicated:

- a) Bickel, Darlene
- b) Cavanaugh, Linda
- c) Claughton, Arlene
- d) Dumas, Paula
- e) Fuchs, Carol
- f) Furguiele, Wendy
- g) Gallagher, Karen
- h) Glumac, Denise
- i) James, Thora
- j) Jones, Donna
- k) Kerr, Deborah
- l) McElrath, Deborah
- m) McKinnie, Geraldine
- n) Mislanovich, Melanie
- o) Moore, Alice
- p) Northcutt, Cheryl
- q) Schubert, Laura
- r) Steimer, Joyce

17. That the Board approve a change in effective date for the following Secretarial-Clerical employees from August 10, 2006 to August 15, 2006 unless indicated:

- a) Bailey, Belinda
- b) Branche, Hazel
- c) Byford, Carletta
- d) Carter, Robin
- e) Daughtry, Dehanna
- f) Henrickson, Rosemarie
- g) Holmes-Ollison, Margaret
- h) Howell, Geraldine
- i) James, Malik
- j) Livingston, Kathleen
- k) Mitchell, Erricka
- l) Narin, Ina
- m) Osselborn, Anna
- n) Reddy, Kimberly
- o) Repine, Holly
- p) Taylor, Linda
- q) Turba, Jeanne

HUMAN RESOURCES REPORT OF THE SUPERINTENDENT OF SCHOOLS

ADDENDUM A

POSITIONS OPENED AND CLOSED

August 15, 2006

GENERAL FUNDS

It is recommended:

1. That the following position(s) be opened, effective on the date indicated:

<u>POSITION</u>	<u>NUMBER</u>	<u>DATE</u>	<u>LOCATION</u>
a) Prevention Intervention Specialist	1	08-16-06	Student Achievement Center
b) Custodian 2	1	08-16-06	Arlington ALA
c) Custodian 5	1	08-16-06	Homewood Early Childhood Center
d) Fireman B	1	08-16-06	Arlington ALA
e) Fireman B	1	08-16-06	Homewood Early Childhood Center
f) Heavy Cleaner/Fireman	1	08-16-06	Arlington ALA
g) Coordinator	1	08-16-06	Office of the Deputy Superintendent for Instruction, Assessment and Accountability
h) Secretary II	1	08-16-06	Office of the Deputy Superintendent for Instruction, Assessment and Accountability

2. That the following position(s) be closed, effective on the date indicated:

<u>POSITION</u>	<u>NUMBER</u>	<u>DATE</u>	<u>LOCATION</u>
a) Teacher on Special Assignment	1	08-03-06	Office of the Deputy Superintendent for Instruction, Assessment and Accountability
b) Custodian 1	1	08-15-06	Connelley/Letsche
c) Custodian 1	1	08-15-06	Reizenstein
d) Custodian 1A	1	08-15-06	Milliones
e) Custodian 2	1	08-15-06	Knoxville Middle
f) Custodian 2	1	08-15-06	Prospect Middle
g) Custodian 3	1	08-15-06	Columbus
h) Custodian 3	1	08-15-06	East Hills

i)	Custodian 4	1	08-15-06	Burgwin
j)	Custodian 4	1	08-15-06	Clayton
k)	Custodian 4	1	08-15-06	Madison
l)	Custodian 4	1	08-15-06	Miller
m)	Custodian 4	1	08-15-06	Washington Polytech
n)	Custodian 4	1	08-15-06	Arlington Elementary
o)	Custodian 5	1	08-15-06	Chatham
p)	Custodian 5	1	08-15-06	Morningside
q)	Custodian 6	1	08-15-06	Boggs
r)	Assistant Custodian A	1	08-15-06	Milliones
s)	Assistant Custodian A	1	08-15-06	Reizenstein
t)	Assistant Custodian B	1	08-15-06	Knoxville Middle
u)	Assistant Custodian B	1	08-15-06	Prospect Middle
v)	Fireman A	1	08-15-06	Knoxville Middle
w)	Fireman A	1	08-15-06	Prospect Middle
x)	Fireman A	1	08-15-06	Reizenstein
y)	Fireman B	1	08-15-06	Burgwin
z)	Fireman B	1	08-15-06	Chatham
aa)	Fireman B	1	08-15-06	Clayton
bb)	Fireman B	1	08-15-06	East Hills
cc)	Fireman B	1	08-15-06	Lemington
dd)	Fireman B	1	08-15-06	Madison
ee)	Fireman B	1	08-15-06	Mann
ff)	Fireman B	1	08-15-06	Miller
gg)	Fireman B	1	08-15-06	Milliones
hh)	Fireman B	1	08-15-06	Morningside
ii)	Fireman B	1	08-15-06	Washington Polytech
jj)	Heavy Cleaner/Fireman	1	08-15-06	East Hills

kk)	Heavy Cleaner/Fireman	1	08-15-06	Knoxville Middle
ll)	Heavy Cleaner/Fireman	1	08-15-06	Milliones
mm)	Heavy Cleaner/Fireman	1	08-15-06	Prospect Middle
nn)	Light Cleaner/Laundry Worker	1	08-15-06	Knoxville Middle
oo)	Light Cleaner/Laundry Worker	1	08-15-06	Reizenstein
pp)	Light Cleaner (old)	1	08-15-06	Columbus
qq)	Light Cleaner (old)	1	08-15-06	Milliones
rr)	Technology Intern	2	08-16-06	Operations/Technology

SUPPLEMENTAL FUNDS

It is recommended:

1. That the following position(s) be opened, effective on the date indicated:

	<u>POSITION</u>	<u>NUMBER</u>	<u>DATE</u>	<u>LOCATION</u>
a)	Clerk Stenographer	1	08-16-06	Pre-Kindergarten/Early Childhood
b)	Tutor	3	08-16-06	Beechwood

Respectfully submitted,

Mr. Mark Roosevelt
Superintendent of Schools

HUMAN RESOURCES REPORT OF THE SUPERINTENDENT OF SCHOOLS**ADDENDUM B****ADDITIONAL HUMAN RESOURCES ACTION****A. New Appointments****Salaried Employees**

<u>Name</u>	<u>Position</u>	<u>Salary per month</u>	<u>Date</u>	<u>Increment</u>
1. Avakian, Maro	Preschool Teacher II Early Childhood (Spring Garden site)	\$ 4280.00 (002-04)	08-24-06	Sept., 2007
2. Babusci, Alison	Preschool Teacher II Early Childhood (Spring Garden Site)	\$ 4280.00 (002-04)	08-24-06	Sept., 2007
3. Brooks, Kelly Lynn	Preschool Teacher II Early Childhood (Conroy site)	\$ 3100.00 (001-01)	08-24-06	Sept., 2007
4. Cavanaugh, Nora	Preschool Teacher II Early Childhood (McCleary site)	\$ 3100.00 (001-01)	08-24-06	Sept., 2007
5. Chester, Frank	Chief Human Resources Officer, Office of Human Resources	\$ 10,416.67	08-28-06	Jan., 2008
6. Davis, Danielle	Preschool Teacher II Early Childhood (Boggs site)	\$ 3400.00 (001-02)	08-24-06	Sept., 2007
7. Ivy-Penn, Irene	Preschool Teacher III Program for Students with Exceptionalities - Early Intervention	\$ 4470.00 (002-07)	08-24-06	Sept., 2007
8. Kanarkowski, Susan	Preschool Teacher III Program for Students with Exceptionalities - Early Intervention	\$ 3970.00 (002-03)	08-24-06	Sept., 2007

9. Kaufman, Tracy	Preschool Teacher III Program for Students with Exceptionalities - Early Intervention	\$ 3200.00 (001-01)	08-24-06	Sept., 2007
10. McIndoe, Julie	Preschool Teacher III Program for Students with Exceptionalities - Early Intervention	\$ 4470.00 (002-07)	08-24-06	Sept., 2007
11. Mickens, Cathy	Educational Assistant I In-House Suspension Aide Perry	\$ 2428.00 (001-03)	08-29-06	
12. Minahan, Angela	Coordinator Office of the Deputy Superintendent for Instruction, Assessment and Accountability	\$ 6739.80 (003-01)	08-16-06	Jan., 2008
13. Nightingale, Ami	Preschool Teacher II Early Childhood (Arlington site)	\$ 3400.00 (001-02)	08-24-06	Sept., 2007
14. Parrish, Julie	Preschool Teacher II Early Childhood (McCleary site)	\$ 3400.00 (001-02)	08-24-06	Sept., 2007
15. Powell, Andrea	Preschool Teacher II Early Childhood (Fulton site)	\$ 4370.00 (001-07)	08-24-06	Sept., 2007
16. Sbuscio, Geraldine	Educational Assistant I School Support Aide Faison	\$ 1956.00 (001-01)	08-29-06	Sept., 2007
17. Shearer, Kristine	Classroom Assistant Autistic Support King ALA	\$ 2010.00 (CLA-01)	08/16/06	Sept., 2007
18. Simcox, Jessica	Preschool Teacher II Early Childhood (Conroy site)	\$ 3100.00 (001-01)	08-24-06	Sept., 2007
19. Snyder, Kristen	Preschool Teacher II Early Childhood (King Site)	\$ 3100.00 (001-01)	08-24-06	Sept., 2007

20. Szklay, Valene	Educational Assistant I Preschool Assistant I Lincoln	\$ 1956.00 (001-01)	08-29-06	Sept., 2007
21. White, Lita	Preschool Teacher II Early Childhood (McCleary site)	\$ 3870.00 (002-03)	08-24-06	Sept., 2007
22. Willy, Shannon	Preschool Teacher II Early Childhood (McCleary site)	\$ 3400.00 (001-02)	08-24-06	Sept., 2007
23. Wilmoth, Amanda	Preschool Teacher II Early Childhood (McCleary site)	\$ 3400.00 (001-02)	08-24-06	Sept., 2007

B. Resignations

<u>Name</u>	<u>Position</u>	<u>Date</u>	<u>Reason</u>
1. Bailey, Tracy	Secretary II (12 month) Pre-Kindergarten	08-14-06	Personal reasons
2. Craighead, Eboni	Educational Assistant I Preschool Assistant I Early Childhood (Sheraden site)	06-20-06	Personal reasons
3. Pugh, Maurice	Technology Systems Specialist, Prospect Middle	06-20-06	Personal reasons
4. Sbuscio, Geraldine	Aide for Students with Disabilities Bon Air	06-20-06	Personal reasons
5. Szklany, Valene	Aide for Students with Disabilities Conroy	06-20-06	Personal reasons

C. Terminations

<u>Name</u>	<u>Position</u>	<u>Date</u>	<u>Reason</u>
1. Schallus, Mary Ann	Cook Manager Food Service Worker	08-16-06	For cause

D. Transfers from One Position to Another Without Change of Salary

<u>Name</u>	<u>Position</u>	<u>Date</u>
1. Carothers, Nancy	Educational Assistant I, In-House Suspension Aide, Langley to Educational Assistant I, School Support Aide, Brashear	08-29-06
2. Gallagher, Karen	School Supply Clerk II, Sunnyside to School Supply Clerk II, Brashear	08-15-06
3. Hauser, Stephanie	Educational Assistant I, In-House Suspension Aide, Perry to Educational Assistant I, School Support Aide, Pgh. Montessori	08-29-06
4. Payne, Barbara	Educational Assistant III, Emotional Support Aide, Madison to Educational Assistant III, Emotional Support Aide, Miller	08-29-06
5. Willis, Donna	Educational Assistant I, School Support Aide, Faison to Educational Assistant I, School Support Aide, Pgh. Montessori	08-29-06

E. Transfers from One Position to Another with Change of Salary

Salaried Employees

<u>Name</u>	<u>Salary per month</u>	<u>Date</u>	<u>Vice</u>	<u>Increment</u>
1. Black, Jennifer Speech Therapist, Program for Students with Exceptionalities to Instructional Advisor (Speech and Language), Early Intervention	\$ 4041.67 (002-02)	08-02-06	New position	Sept., 2007
2. Feyes, Diana Preschool Teacher III, East Hills to Preschool Coach, Early Childhood	\$ 3870.00 (002-03)	08-24-06	A. Edwards transferred	Sept., 2006
3. Gonot, Carmen Technology Systems Specialist, Banksville .4 to Technology Systems Specialist, Banksville.4/ Murray ALA .5 + \$ 50 per month extended day differential and \$ 95 per month extended year differential	\$ 4102.20 (012-07)	08-16-06	M. Pugh resigned	

4.	Harvey, Denise School Secretary I, Woolslair to Clerk-Stenographer, Early Childhood	\$ 2303.58 (005-01)	08-16-06	New position	Nov., 2006
5.	Ittigson, Robin Curriculum Coach, West Liberty to Curriculum Supervisor – Math EC – Grade 5, Office of the Deputy Superintendent for Instruction, Assessment and Accountability	\$ 7219.48 (003-11)	08-16-06	New position	Jan., 2008
6.	Mussomeli, Christine Teacher, Carrick to Curriculum Supervisor – Reading 6 - 12, Office of the Deputy Superintendent for Instruction, Assessment and Accountability	\$ 7219.48 (003-11)	08-16-06	New position	Jan., 2008
7.	Tomasko, Heidi Teacher, Arlington ALA to Writing Coordinator, Office of the Deputy Superintendent for Instruction, Assessment and Accountability	\$ 6739.80 (003-01)	08-16-06	New position	Jan., 2008

F. Miscellaneous Recommendations

It is recommended:

1. That the Board approve the following action(s):
Transfers From One Position to Another With Change of Salary
 - a) **Holmes-Ollison, Margaret** – transferred from School Support Clerk, Office of the Deputy Superintendent for Instruction, Assessment and Accountability to Secretary II, Instructional Support – should read – transferred from School Support Clerk, Office of the Deputy Superintendent for Instruction, Assessment and Accountability to Secretary II, Early Childhood.(July 26, 2006 Board Minutes)
2. That the Board approve a contract for Robert O’Keefe to replace Lorraine Eberhardt as Acting Principal, Woolslair Elementary effective August 10, 2006 through September 29, 2006 at the per diem rate of \$350.
3. That the Board approve that Frank Chester be reimbursed an amount not to exceed four thousand dollars (\$4000) for temporary housing for a period of one month and other moving expenses.
4. That the Board approve a change in the effective date of Aletha Smith, School Secretary I, Fort Pitt ALA, from August 17, 2006 to August 14, 2006.

- 5. That the Board rescind the transfer of Cathy Mickens, Educational Assistant III, Emotional Support Aide, Arlington ALA, effective August 16, 2006.**
- 6. That the Board rescind the transfer of Maurice Pugh, Technology Systems Specialist, effective August 16, 2006.**

Respectfully submitted,

**Mr. Mark Roosevelt
Superintendent of Schools**

HUMAN RESOURCES REPORT OF THE SUPERINTENDENT OF SCHOOLS

ADDENDUM C

Salary Schedule Resolution

Whereas, at the April 25, 2006 Legislative Meeting, the Board resolved that the Board of Public Education of the School District of Pittsburgh authorized the Director of Employee Relations and Organization Development, in conjunction with relevant staff and the Solicitor, to reconfigure the Support and Operations Salary Schedules into three new salary schedules: Support Exempt Schedule, Support Non-Exempt Schedule and Executive Non-Exempt Schedule, and

Whereas there is no cost to this action as it is an administrative adjustment to provide clarity, defensibility and ease of administration, then

Now, therefore, be it resolved that the following salary schedules and accompanying classification charts shall be effective September 1, 2006 and the Support and Operations Schedules shall be discontinued as of August 31, 2006. Further be it resolved that current employees shall be transferred, for coding purposes only, as set forth in this Addendum.

SUPPORT EXEMPT SALARY SCHEDULE/PLAN

JOB CLASSIFICATIONS AND LEVELS/GRADES

<u>Level/Grade</u>	<u>Position Title</u>
1	Safety Commander; Senior Call Center Specialist I; Medicaid Reimbursement Project Director; Health Services Assistant; Textbook Manager; Media Relations Manager; Community Relations Manager
2	Construction & Inspection Supervisor; Contract Agent; District Facilities Coordinator; Field Technician; District Facilities Coordinator/Scheduler
3	Fiscal Analyst; Payroll Manager Assistant; Program Funding Assistant; Human Resources Specialist II; Buyer Supervisor; Workers Compensation Specialist II; Senior Accountant; Information Analyst; Prevention/Early Intervention Specialist; Assistant Accountants Payable Manager; Program Assistant; Data Operations Supervisor; Student Systems Application Specialist; Specialist (Support); Supervisor, Technology; Specialist (Technology)
4	Assistant Chief of Maintenance; Coordinator, School Operations, Food Service; Coordinator, Food Service Center Operations
5	Database Analyst II; Programmer Analyst II; Transportation Coordinator; Prevention/Intervention Assistant; Assistant Accounting Supervisor; Technical Writer and Web Specialist II; Early Intervention Assistant; Assistant Disbursement Supervisor; Building Automated Systems Technology Facilitator; Network Database Manager II; Mental Health/Behavioral Assistant; Partnership Coordinator; Education Coordinator; Family Services Coordinator; Program Funding Assistant, Budget Development; Transition Coordinator; Network Support Specialist; Computer Support Specialist Manager; Public Communications Manager; LAN/WAN Technology Specialist; Intranet/Extranet Security Specialist; Early Intervention Specialist; Manager (Support); Specialist (Technology); Manager (Technology)
6	District Operations Supervisor
7	Database Analyst III; Analyst III; Purchasing Support Manager; Audit Supervisor; Program Manager, Evaluation and Research; Environmental Specialist/Safety Coordinator; Project Manager; Head Start Supervisor; Audio-Visual/Instructional Resource Assistant; Call Center Manager; Database Administrator; Project Manager, Funding and Compliance; Risk Manager; Financial Reporting Supervisor; Budget Development Supervisor; Accounts Payable/Procure to Pay Manager; Integrated Arts Curriculum Coordinator; Early Childhood Evaluation Coordinator; LAN/WAN Manager; Operations System Analyst; Manager of Employee Relations; Mail Server Analyst; Operating Systems Analyst; Assessment Manager; Coordinator, Funding and Compliance; Manager of Recruiting and Staffing; Coordinator (Support); Manager (Technology); Analyst (Technology); Manager (Support)

SUPPORT EXEMPT SALARY SCHEDULE

September 2006

	1	2	3	4	5	6	7	8	9	10
1	\$3,918.83 \$47,026	\$3,973.83 \$47,686	\$4,057.58 \$48,691	\$4,147.67 \$49,772	\$4,236.02 \$50,832	\$4,323.27 \$51,879	\$4,415.47 \$52,986	\$4,497.92 \$53,975	\$4,586.88 \$55,043	\$4,677.18 \$56,126
2	\$3,921.69 \$47,060	\$3,976.69 \$47,720	\$4,034.17 \$48,410	\$4,113.67 \$49,364	\$4,205.16 \$50,462	\$4,287.16 \$51,446	\$4,378.72 \$52,545	\$4,463.72 \$53,565	\$4,550.41 \$54,605	\$4,634.18 \$55,610
3	\$4,208.80 \$50,506	\$4,266.80 \$51,202	\$4,349.70 \$52,196	\$4,433.74 \$53,205	\$4,522.79 \$54,273	\$4,611.09 \$55,333	\$4,700.34 \$56,404	\$4,786.65 \$57,440	\$4,880.80 \$58,570	\$4,963.35 \$59,560
4	\$4,363.94 \$52,367	\$4,422.94 \$53,075	\$4,486.60 \$53,839	\$4,570.37 \$54,844	\$4,656.05 \$55,873	\$4,745.78 \$56,949	\$4,831.69 \$57,980	\$4,916.42 \$58,997	\$5,002.11 \$60,025	\$5,091.84 \$61,102
5	\$4,408.42 \$52,901	\$4,469.42 \$53,633	\$4,556.47 \$54,678	\$4,645.71 \$55,749	\$4,735.01 \$56,820	\$4,823.32 \$57,880	\$4,913.57 \$58,963	\$4,997.92 \$59,975	\$5,083.98 \$61,008	\$5,177.13 \$62,126
6	\$4,633.68 \$55,604	\$4,696.68 \$56,360	\$4,764.52 \$57,174	\$4,847.48 \$58,170	\$4,934.11 \$59,209	\$5,022.88 \$60,275	\$5,106.75 \$61,281	\$5,195.39 \$62,345	\$5,281.26 \$63,375	\$5,369.99 \$64,440
7	\$5,476.91 \$65,723	\$5,552.91 \$66,635	\$5,642.71 \$67,712	\$5,729.06 \$68,749	\$5,818.21 \$69,819	\$5,904.51 \$70,854	\$5,994.66 \$71,936	\$6,083.02 \$72,996	\$6,170.27 \$74,043	\$6,258.47 \$75,102

SUPPORT NONEXEMPT SALARY SCHEDULE/PLAN

JOB CLASSIFICATIONS AND LEVELS/GRADES

<u>Level/Grade</u>	<u>Position Title</u>
1	Student Assistance Aide
2	
3	
4	
5	Cook Manager
6	Legal Secretary III; Human Resources Assistant I; Workers Compensation Assistant; Specialist, No Child Left Behind; School Management Assistant
7	
8	Human Resources Assistant II; Administrative Secretary IV; Legal Secretary IV; Transportation Assistant; Staffing Coordinator
9	Food Service Coordinator
10	Senior Buyer; Transportation Specialist; Transportation Supervisor; Accountant IV; Workers Compensation Adjuster; Pupil Transportation Safety Coordinator; MBE/Women Business Specialist; Project Assistant; Web Support Specialist
11	Area Supervisor; Labor Foreman; Energy Management Monitor; Warehouse Supervisor, Food Service; Food Service Supervisor
12	Accountant V; Chief Executive Secretary; Legal Assistant; Media Production Assistant
13	Alternative Education Assistant; ELECT Program Assistant Coordinator; Human Resources Specialist I; Theatre Technical Specialist; ELECT Project Assistant; Specialist, Office of the Deputy Superintendent

Support Non- Exempt Salary Schedule

	September 2006									
	1	2	3	4	5	6	7	8	9	10
1	\$1,906.28 \$22,875	\$1,961.54 \$23,539	\$2,046.60 \$24,559	\$2,134.77 \$25,617	\$2,225.02 \$26,700	\$2,316.37 \$27,796	\$2,405.78 \$28,869	\$2,495.08 \$29,941	\$2,583.38 \$31,001	\$2,675.64 \$32,108
2	\$2,015.42 \$24,185	\$2,073.86 \$24,886	\$2,157.02 \$25,884	\$2,250.09 \$27,001	\$2,338.59 \$28,063	\$2,427.84 \$29,134	\$2,518.14 \$30,218	\$2,607.50 \$31,290	\$2,698.80 \$32,386	\$2,786.20 \$33,434
3	\$2,080.69 \$24,968	\$2,141.05 \$25,693	\$2,229.26 \$26,751	\$2,318.58 \$27,823	\$2,408.88 \$28,907	\$2,499.23 \$29,991	\$2,591.59 \$31,099	\$2,679.04 \$32,148	\$2,773.24 \$33,279	\$2,863.80 \$34,366
4	\$2,225.53 \$26,706	\$2,290.06 \$27,481	\$2,375.44 \$28,505	\$2,459.61 \$29,515	\$2,555.67 \$30,668	\$2,643.32 \$31,720	\$2,729.52 \$32,754	\$2,822.68 \$33,872	\$2,913.18 \$34,958	\$3,001.53 \$36,018
5	\$2,400.48 \$28,806	\$2,433.48 \$29,202	\$2,469.97 \$29,640	\$2,551.56 \$30,619	\$2,643.18 \$31,718	\$2,726.28 \$32,715	\$2,815.78 \$33,789	\$2,903.69 \$34,844	\$2,988.51 \$35,862	\$3,074.20 \$36,890
6	\$2,332.39 \$27,989	\$2,365.39 \$28,385	\$2,453.04 \$29,436	\$2,542.36 \$30,508	\$2,630.66 \$31,568	\$2,721.92 \$32,663	\$2,808.32 \$33,700	\$2,897.47 \$34,770	\$2,991.77 \$35,901	\$3,080.33 \$36,964
7	\$2,663.33 \$31,960	\$2,701.33 \$32,416	\$2,789.23 \$33,471	\$2,878.56 \$34,543	\$2,969.86 \$35,638	\$3,057.27 \$36,687	\$3,147.47 \$37,770	\$3,236.82 \$38,842	\$3,329.13 \$39,950	\$3,413.58 \$40,963
8	\$2,997.43 \$35,969	\$3,038.43 \$36,461	\$3,123.48 \$37,482	\$3,214.66 \$38,576	\$3,303.06 \$39,637	\$3,395.32 \$40,744	\$3,482.77 \$41,793	\$3,575.97 \$42,912	\$3,659.47 \$43,914	\$3,754.48 \$45,054
9	\$3,275.57 \$39,307	\$3,321.57 \$39,859	\$3,370.64 \$40,448	\$3,455.78 \$41,469	\$3,538.54 \$42,462	\$3,628.14 \$43,538	\$3,717.05 \$44,605	\$3,804.91 \$45,659	\$3,887.74 \$46,653	\$3,977.33 \$47,728
10	\$3,292.66 \$39,512	\$3,337.66 \$40,052	\$3,422.91 \$41,075	\$3,514.09 \$42,169	\$3,605.49 \$43,266	\$3,685.89 \$44,231	\$3,773.75 \$45,285	\$3,866.00 \$46,392	\$3,953.45 \$47,441	\$4,043.65 \$48,524
11	\$3,566.22 \$42,795	\$3,616.22 \$43,395	\$3,668.47 \$44,022	\$3,752.75 \$45,033	\$3,839.46 \$46,074	\$3,925.24 \$47,103	\$4,011.97 \$48,144	\$4,100.75 \$49,209	\$4,185.61 \$50,227	\$4,273.30 \$51,280
12	\$3,694.00 \$44,328	\$3,746.00 \$44,952	\$3,824.60 \$45,895	\$3,914.43 \$46,973	\$3,996.78 \$47,961	\$4,087.73 \$49,053	\$4,175.13 \$50,102	\$4,265.33 \$51,184	\$4,352.69 \$52,232	\$4,444.89 \$53,339
*13	\$3,918.83 \$47,026	\$3,973.83 \$47,686	\$4,057.58 \$48,691	\$4,147.67 \$49,772	\$4,236.02 \$50,832	\$4,323.27 \$51,879	\$4,415.47 \$52,986	\$4,497.92 \$53,975	\$4,586.88 \$55,043	\$4,677.18 \$56,126

EXECUTIVE NON-EXEMPT SCHEDULE

JOB CLASSIFICATIONS AND LEVELS

Level

Position Title

I

Operations Executive Assistant, Board Executive Assistant,
Secretary to the Superintendent

EXECUTIVE NON-EXEMPT SALARY SCHEDULE

January 2005

	1	2	3	4	5	6	7	8	9	10
1	\$4,208.80	\$4,266.80	\$4,349.70	\$4,433.74	\$4,522.79	\$4,611.09	\$4,700.34	\$4,786.65	\$4,880.80	\$4,963.35
	\$50,506	\$51,202	\$52,196	\$53,205	\$54,273	\$55,333	\$56,404	\$57,440	\$58,570	\$59,560

It is recommended that the following employees be assigned to the Support Exempt Salary Schedule/Plan effective September 1, 2006:

Name	Level/Grade
Calhoun, Rebecca	1
Chersky, Susan	1
DeBartolo, Frank	1
Frank, Brian	1
Garrett, Joseph	1
Johnson, Joseph	1
Moore, David	1
Novicki, Lisetta	1
Pugh, Ebony	1
Ray, Andrea	1
Scott III, Kenneth	1
Deshler, Edward	2
Dickerson, James	2
Gift, Ralph	2
Murphy, Brendan	2
Sczerba, Bruce	2
Adamski, Darlene	3
Aiello, Felicia	3
Borner, Charlotte	3
Brame, Cheryl	3
Buchanan, Tiffany	3
Buckner, Nancy	3
Bummer, Beverly	3
Campagna, Elizabeth	3
Geyer, Carol	3
Harris, Marlene	3
Jackson, James	3
Jessep, Carol	3
Long, C. Andrew	3
McDade, Nadine	3
McIntosh, Darlene	3
Miles, Karen	3
Pastorius, Daniel	3
Schwarz, Katrina	3
Simcic, Linda	3
Sinkevich, James	3
Soplinski, John	3
Taylor, Damen	3
Webb, Leon	3
Wisneski, Mary	3
Worthy, Christina	3

Fatalino, Peter	4
Walker, Curtistine	4
Albert, Marilyn	5
Ashby, Tanya	5
Bement, Daniel	5
Boyle, Virginia	5
Ford-Heywood, Alyssa	5
Forsythe, Patricia	5
Fustich, Jennifer	5
Hungerman, Jeffrey	5
Jones, J. Robin	5
Kirk IV, George	5
Maddock, Amelia	5
McGuire, Autumn	5
Miles-Brown, Tammy	5
Moses, Mary	5
Muhammad-Billingsley, Tomeka	5
Rau, Brad	5
Ricketts, Suzanne	5
Saunders, James	5
Stinson, Edward	5
Turnquist, Lynne	5
Valentine, Gladys	5
Walsh, Thomas	5
Wilbrink, Thomas	5
Wispolis, Jason	5
Wood, Robert	5
Boyd, Mark	6
Vacsulka, Nicholas	6
Abrams, Delinda	7
Adams, Norene	7
Beggan, John	7
Bentz, Brenda	7
Briscoe, Solanda	7
Caldwell, Brian	7
Ciletti, Theresa	7
Colledge, Clyde	7
Cousins, Michael	7
Dobies-Sinicki, Susan	7
Ehrlich, Linda	7
Friss, Deborah	7
Garnett, Frank	7
Gilliard, Tracey	7
Joiner, Ida	7
Kennedy, Robert	7

Kerna, Michael	7
Larkin, Tamiya	7
Long, Ping	7
Marnet, Lorraine	7
McCafferty, Michael	7
Mecaro, Lee	7
Melamud, Konstantin	7
Polinsky, Gary	7
Reed, Melissa	7
Reed, Pinkie	7
Rosso, Nancy	7
Shi, Chao	7
Simmers, Daniel	7
Skalniak, David	7
Stankus, David	7
Still, Tina	7
Suber, Tonia	7
Tabone, Glenda	7
Treusch, Daniel	7
Voskamp, Robert	7
Zhang, Yun	7

It is recommended that the following employees be assigned to the Support Nonexempt Salary Schedule/Plan effective September 1, 2006:

Ellis, Loretta	1
Atterberry, Rita	5
Barbour, Linda	5
Blackmon, Karen	5
Bohr, Rosemary	5
Burkhalter-Reed, Gwendolyn	5
Davis, Denise	5
Dubart, Stacey	5
Fiscante, Caren	5
Fitzgerald, Dena	5
Hackenburg, Karen	5
Harris, Kathy	5
Irwin, Barbara	5
Kelly, Lisa	5
Meadows, Robin	5
Morrow, Terri	5
Nalls, Brynda	5
Nist, Marilyn	5
Parham, Debra	5
Paulus, Adrienne	5
Polis, Marino	5
Reis, Joann	5
Schallus, Mary Ann	5

Simmons, Geraldine	5
Smith, Lois	5
Staab, Linda	5
Threet, Joyce	5
Williams, Lisa	5
Womack, Martha	5
Flowers, Patricia	6
Katz, Beatrice	6
Knox, Mara	6
Pinto, Cheryl	6
Stewart, Charlene	6
Stolich, Teisha	6
Bryant, Rosalyn	8
DeGenes, Pamela	8
Destfino, Suzanne	8
Giles, Linda	8
Good, Trisha	8
Powell, Carol	8
Reckhouse, Annemarie	8
Czurko, Andrew	9
Dugan, Donna	9
Fleming, Robert	9
Mikula, Joann	9
Reiner, Lisa	9
Benton, LaNee	10
Bigelow, Fred	10
Bosle, Kevin	10
Creighton, Dina	10
Fail, Anthony	10
Falk, Susan	10
Griger, James	10
Hassett, Nora	10
McGrane, Avis	10
Partee, Carol	10
Reese-Chope, Fran	10
Snelsire, Carol	10
Demo, John	11
Frazier, Kenneth	11
Rodocker, Rody	11
Weber, Joyce Ellen	11
Willett, Catherine	11
Delaney, Toni	12
Kuftic, George	12

Patter, Helen	12
Rossetti, Laura	12
Rutter, Mark	12
Strong, Jessica	12
Szafranski, Bryan	12
Boyce, Dennis	13
Brown, Rhonda	13
Dinkins-Malone, Renee	13
Everett, Alfonso	13
Howard, Christopher	13
Kinsel, Nicole	13
Kowalski, Kathy	13
McMullen, Jeanne	13
Morgan, Tradyce	13
Rychcik, Carolyn	13
Ward, Sharon	13

It is recommended that the following employees be assigned to the Executive Nonexempt Salary Schedule/Plan, Level/Grade 1 effective September 1, 2006:

Vanita Morant
Therese Startari
Robin Wenger
Deborah Willig

August 15, 2006

THE BOARD OF PUBLIC EDUCATION

School District of Pittsburgh

**FINANCIAL STATEMENTS
JULY 31, 2006**

**Prepared by Accounting Section
Finance Division
Mark Roosevelt
Superintendent of Schools**

SCHOOL DISTRICT OF PITTSBURGH
July 31, 2006 Unaudited Financial Statement Highlights

CHANGES TO THE FINANCIAL STATEMENTS

- The July 31, 2006 Financial Statements incorporate the establishment of the Debt Service Fund and Educational Management Services.
- The July 31, 2006 Financial Statements reports Special Revenue Funds as a major fund per GAAP reporting requirement.

12 MONTH ROLLFORWARD

- During the 12 month period from August 1, 2005 to July 31, 2006, total general fund balance decreased by \$21.7 million.
- The total non-capital project cash position declined by \$26.5 million over the last 12 months.

GENERAL FUND YEAR TO DATE BUDGET TO ACTUAL COMPARISON

- Through July 31, 2006, total revenues were \$397,031 or 0.12% lower than budgeted. Key factors included:
 - Real estate collections were \$1.4 million greater than anticipated, with much of the increase in delinquent taxes through our Act 20 program;
 - Interest earnings exceeded the year to date budget by nearly \$1.8 million, a result of the series of short-term rate increases by the Federal Reserve Board;
 - State revenues were nearly \$3.6 million less than budgeted, due mostly to the \$1.6 million shortfall in tuition and the timing difference in recording of social security revenue in special education fund.
- Through July 31, 2006, total expenditures were \$14.8 million or 5.51% less than budgeted. Key factors included:
 - Salaries were \$2.4 million or 1.99% less than budgeted. Salary costs trended lower than 2005 levels in eight of the nine major salary objects. A generally mild winter, for instance, contributed to lower than expected overtime costs for service workers and laborers;
 - Benefits were \$2.4 million or 5.6% less than budgeted. Workers' compensation contributions were 18.86% lower than 2005 levels, stemming from the fourth decrease in the rate in two years;
 - Tax refunds came in nearly \$903,495 lower than budgeted, attributable in part to the County's postponement of hearings this spring.

WORKERS' COMPENSATION

- Total net assets in the self-insured, self-administered workers' compensation fund increased by \$734,402 since December 31, 2005. Continued improvements in this fund require the district wide commitment to progressive claims management and workplace safety programs. Staff will analyze the results of the June 30, 2006 actuarial study for any possible reduction in the contribution rate.

CMB

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SCHOOL DISTRICT OF PITTSBURGH
BALANCE SHEET
GOVERNMENTAL FUNDS
As of: July 31, 2006

	General Fund	Capital Projects	Special Revenue Fund	Other Governmental Funds	Total Governmental Funds
ASSETS					
Cash and Cash Equivalents	\$ 55,427,605.13	\$ (9,240,266.94)	\$ 5,604,031.42	\$ 415,864.76	\$ 52,207,234.37
Cash with Fiscal Agents	100,000.00	-	-	-	100,000.00
Restricted Investments for Real Estate Refunds	-	-	-	-	-
Investments	99,871,654.72	7,010,674.31	10,000.00	-	106,892,329.03
Accrued Interest	-	-	-	-	-
Taxes Receivable (net of allowance)	49,628,177.09	-	-	-	49,628,177.09
Due from Other Funds	-	-	-	-	-
Due from Other Governments	13,351.82	-	-	-	13,351.82
Other Receivables	304,656.65	-	564,246.90	-	868,903.55
Inventory	-	-	-	-	-
Total Assets	<u>205,345,445.41</u>	<u>(2,229,592.63)</u>	<u>6,178,278.32</u>	<u>415,864.76</u>	<u>209,709,995.86</u>
LIABILITIES AND FUND BALANCES					
Liabilities:					
Accounts Payable	415,742.60	-	(6,765.19)	-	408,977.41
Judgments & Contracts Payable	-	-	-	-	-
Due to Other Funds	-	-	-	-	-
Accrued Salaries, Compensated Absences Payable	4,458,403.79	-	-	-	4,458,403.79
Payroll Withholdings Payable	7,473,659.31	-	-	-	7,473,659.31
Deferred Revenue	49,628,177.09	-	24,130,682.39	-	73,758,859.48
Other Liabilities	-	-	-	-	-
Prepayment and Deposits	4,982,682.90	-	-	-	4,982,682.90
Total Liabilities	<u>66,958,665.69</u>	<u>-</u>	<u>24,123,917.20</u>	<u>-</u>	<u>91,082,582.89</u>
Fund balances:					
Reserved for:					
Inventories	-	-	-	-	-
Encumbrances	40,798,137.88	29,708,578.53	12,610,906.45	84,127.62	83,201,750.48
Arbitrage Rebate	18,656.99	-	-	-	18,656.99
Workers Compensation	-	-	-	-	-
Personal Property Refunds	-	-	-	-	-
Unreserved, Reported in:					
Designated Fund Balance General Fund	32,985,589.00	-	-	-	32,985,589.00
Designated for Inventory	-	-	-	-	-
Designated for Life Insurance	-	-	-	-	-
General Fund	64,584,395.85	-	-	-	64,584,395.85
Special Revenue Funds	-	-	(30,556,545.33)	331,737.14	(30,224,808.19)
Designated for Capital Projects Expenditures	-	(31,938,171.16)	-	-	(31,938,171.16)
Total Fund Balance	<u>138,386,779.72</u>	<u>(2,229,592.63)</u>	<u>(17,945,638.88)</u>	<u>415,864.76</u>	<u>118,627,412.97</u>
Total Liabilities and Fund Balances	<u>\$ 205,345,445.41</u>	<u>\$ (2,229,592.63)</u>	<u>\$ 6,178,278.32</u>	<u>\$ 415,864.76</u>	<u>\$ 209,709,995.86</u>

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SCHOOL DISTRICT OF PITTSBURGH
STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCES
GOVERNMENTAL FUNDS
For Period Ending: July 31, 2006

	General	Capital Projects	Special Revenue	Other Governmental Funds	Total Governmental Funds
Revenues					
Taxes:					
Real Estate	\$ 163,520,871.91	\$ -	\$ -	\$ -	\$ 163,520,871.91
Earned Income	41,429,572.47	-	-	-	41,429,572.47
Real Estate Transfers	4,587,079.10	-	-	-	4,587,079.10
Mercantile	47,538.20	-	-	-	47,538.20
Public Utility Realty Tax	-	-	-	-	-
Earnings on Investments	3,520,863.60	(227.50)	233.04	-	3,520,869.14
In Lieu of Taxes	259,148.17	-	-	-	259,148.17
State Revenues received from Intermediate Source	-	-	23,393,871.58	-	23,393,871.58
Other Rev - Local Sources & Refund of Prior Years Expenditures	1,762,878.51	12,198.24	1,725,899.60	-	3,500,976.35
State Grants and Subsidies					
Basic Instructional Subsidies	79,223,554.92	-	-	-	79,223,554.92
Subsidies for Specific Education Programs	19,183,370.16	-	3,088,178.43	-	22,271,548.59
Subsidies for Noneducational Programs	7,677,859.79	-	-	-	7,677,859.79
Subsidies for State Paid Benefits	5,603,023.80	-	-	-	5,603,023.80
Other State Grants	-	-	5,757,447.22	-	5,757,447.22
Federal Grants	719.32	-	32,923,310.02	-	32,924,029.34
Technology Grants	-	-	12,000.00	-	12,000.00
Total Revenues	326,816,479.95	11,970.74	66,900,939.89	-	393,729,390.58
Expenditures					
Current:					
Instruction:					
Regular Programs - Elementary/Secondary	93,054,503.28	-	-	-	93,054,503.28
Special Programs - Elementary/Secondary	20,131,990.88	-	45,387,703.10	-	65,519,693.98
Vocational Education Programs	6,993,102.10	-	1,762,917.64	-	8,756,019.74
Other Instructional Programs - Elementary/Secondary	1,126,101.23	-	12,236,950.54	3,519.93	13,366,571.70
Adult Education Programs	-	-	-	-	-
Pre-Kindergarten	150,844.96	-	9,765,804.62	-	9,916,649.58
Payments to Charter Schools	8,524,976.67	-	-	-	8,524,976.67
Support Services:					
Pupil Personnel	5,723,252.08	-	2,727,551.77	-	8,450,803.85
Instructional Staff	9,588,564.42	-	7,637,578.39	-	17,226,142.81
Administration	25,909,380.49	-	2,134,829.66	-	28,044,210.15
Pupil Health	2,106,652.46	-	1,074,249.54	-	3,180,902.00
Business	3,753,053.86	-	82,498.61	-	3,835,552.47
Operation and Maintenance of Plant Services	29,308,907.65	-	159.92	-	29,309,067.57
Student Transportation Services	16,749,577.39	-	4,684,230.73	-	21,433,808.12
Support Services - Central	2,917,886.28	-	627,482.78	-	3,545,369.06
Operations of Noninstructional Services:					
Food Services	37,283.78	-	3,996.69	-	41,280.47
Student Activities	2,677,034.33	-	111,149.85	-	2,788,184.18
Community Services	23,459.69	-	778,292.75	-	801,752.44
Capital Outlay:					
Facilities Acquisition, Const. and Improvement Services	935,967.36	12,015,908.36	-	-	12,951,875.72
Debt service:					
Principal	10,310,718.50	-	-	-	10,310,718.50
Interest	12,537,112.87	-	-	-	12,537,112.87
Tax Refunds	2,567,627.52	-	-	-	2,567,627.52
Total Expenditures	255,127,997.80	12,015,908.36	89,015,396.59	3,519.93	356,162,822.68
Excess (Deficiency) of Revenues Over (Under) Expenditures	71,688,482.15	(12,003,937.62)	(22,114,456.70)	(3,519.93)	37,566,567.90
Other Financing Sources (Uses)					
General obligations bond issued	-	-	-	-	-
Refunding Bond Proceeds	-	6,595,280.00	-	-	6,595,280.00
Debt Service (Payments to Refunded Bond Escrow Agent)	-	(6,519,497.50)	-	-	(6,519,497.50)
Sale of or Compensation of fixed Assets	-	-	-	-	-
Operating Transfers in	2,788.01	-	-	-	2,788.01
Operating Transfers out	-	(2,788.01)	(285,398.31)	-	(288,186.32)
Total other Financing Sources and Uses	2,788.01	72,994.49	(285,398.31)	-	(209,615.81)
Net Change in Fund Balance	71,691,270.16	(11,930,943.13)	(22,399,855.01)	(3,519.93)	37,356,952.09
Fund Balances - Beginning	66,695,509.56	9,701,350.50	4,454,216.13	419,384.69	81,270,460.88
Total Ending Fund Balance	\$ 138,386,779.72	\$ (2,229,592.63)	\$ (17,945,638.88)	\$ 415,864.76	\$ 118,627,412.97

THE NOTES TO THE FINANCIAL STATEMENTS ARE AN INTEGRAL PART OF THIS STATEMENT

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SCHOOL DISTRICT OF PITTSBURGH
FUND 010 - GENERAL FUND
YEAR TO DATE BUDGET TO ACTUAL COMPARISON
For Period Ending: July 31, 2006

	Actuals Year Ended 2004	Actuals Year Ended 2005	2006 BUDGET	YTD July 31, 2004	YTD July 31, 2005	2006 YTD BUDGET	YTD July 31, 2006	YTD Bud to Act Variance \$	Variance %
Purchased Property Services									
Electricity	3,557,487.72	3,582,315.40	5,019,840.00	1,438,382.50	1,555,150.82	2,167,226.65	1,823,757.72	(343,468.93)	-15.85%
Water/Sewage	919,378.02	962,084.54	900,118.00	474,940.38	461,298.56	395,054.93	414,555.21	19,500.28	4.94%
Other Property Services	1,925,334.47	1,649,368.94	2,715,088.30	1,197,720.01	865,472.90	1,530,261.98	1,147,234.30	(383,027.68)	-25.03%
Total Purchased Property Services	6,402,200.21	6,193,768.88	8,635,046.30	3,111,042.89	2,881,922.28	4,092,543.55	3,385,547.23	(706,996.32)	-17.28%
Other Purchased Services									
Transportation	25,112,717.85	26,422,040.88	30,138,689.00	15,517,405.64	16,696,071.39	18,794,068.20	16,632,823.26	(2,161,244.94)	-11.50%
Telecommunications	600,345.74	506,557.54	809,819.67	309,058.18	130,107.81	371,700.72	81,145.78	(290,554.94)	-78.17%
Charter Schools	16,751,468.73	21,384,457.60	27,848,542.00	7,008,150.98	7,774,963.59	10,330,311.39	8,524,976.67	(1,805,334.72)	-17.48%
Tuition-PRRI	5,347,730.30	5,799,231.94	863,328.00	5,347,730.30	5,799,231.94	863,328.00	863,327.04	(0.96)	0.00%
Other Purchased Services	6,978,366.42	5,997,577.02	12,100,967.90	4,201,127.49	2,582,034.01	6,293,406.79	6,978,235.55	684,828.76	10.88%
Total Purchased Services	54,790,629.04	60,109,864.98	71,761,346.57	32,383,472.59	32,982,408.74	36,652,815.10	33,080,508.30	(3,572,306.80)	-9.75%
Supplies									
Software	2,785,905.06	1,758,642.09	2,567,825.58	1,524,747.44	565,196.71	1,065,563.56	950,376.68	(115,186.88)	-10.81%
Natural Gas	4,234,094.07	5,481,147.55	7,353,152.00	2,994,632.07	3,015,000.86	4,514,457.85	4,142,354.70	(372,103.15)	-8.24%
Oil, Gas, Diesel	145,277.72	171,925.78	147,200.00	60,019.21	67,006.60	63,829.99	96,052.54	32,222.55	50.48%
Steam	292,930.76	357,959.87	300,000.00	179,334.23	131,043.38	156,788.99	111,025.85	(45,763.14)	-29.19%
Books	4,927,892.65	2,514,567.49	5,984,914.33	1,592,458.10	528,106.62	1,256,944.94	487,731.26	(769,213.68)	-61.20%
Other Supplies	6,884,677.27	6,347,082.87	7,208,720.57	3,826,780.62	3,447,075.02	3,802,688.18	2,935,123.60	(867,564.58)	-22.81%
Total Supplies	19,270,777.53	16,631,335.85	23,561,812.48	10,177,971.67	7,753,429.19	10,860,273.52	8,722,664.63	(2,137,608.89)	-19.68%
Property									
Tech Equipment & Infrastructure	5,885,449.37	5,212,653.31	4,697,027.33	3,259,594.99	3,103,779.03	2,699,079.38	1,990,607.05	(708,472.33)	-26.25%
Other Property	1,683,067.76	1,415,994.35	1,879,869.42	1,034,739.55	832,380.81	1,130,399.00	609,025.89	(521,373.11)	-46.12%
Total Property	7,568,517.13	6,628,647.66	6,576,896.75	4,294,334.54	3,936,159.84	3,829,478.38	2,599,632.94	(1,229,845.44)	-32.12%
Other									
Interest	20,182,183.07	20,714,751.39	22,365,735.00	8,820,656.87	11,195,307.08	12,621,967.56	12,537,112.87	(84,854.69)	-0.67%
Budgetary Reserve	-	-	499,461.00	-	-	-	0.00	-	-
Tax Refunds	4,960,924.21	5,396,581.36	5,500,000.00	3,124,687.59	3,412,617.72	3,471,123.03	2,567,627.52	(903,495.51)	-26.03%
Other	149,048.70	153,196.16	202,614.00	109,875.97	102,046.38	139,963.05	67,705.31	(72,257.74)	-51.63%
Total Other	25,292,155.98	26,264,528.91	28,567,810.00	12,055,220.43	14,709,971.18	16,233,053.64	15,172,445.70	(1,060,607.94)	-6.53%
Other Uses									
Principal	33,341,288.40	33,654,693.25	31,438,004.00	2,810,000.00	5,442,408.25	10,310,718.50	10,310,718.50	-	-
Other Fund Transfers	82,519.77	82,160.00	82,140.00	-	-	-	0.00	-	-
Total Other Uses	33,423,808.17	33,736,853.25	31,520,144.00	2,810,000.00	5,442,408.25	10,310,718.50	10,310,718.50	-	-
Total Expenditures	514,111,580.97	501,443,615.99	534,974,271.81	245,741,552.59	242,225,009.93	270,002,371.21	255,127,997.80	(14,874,373.41)	-5.51%
Operating Surplus (Deficit)	(32,639,627.80)	(16,778,032.81)	(36,815,040.81)	66,858,704.41	76,704,703.69	57,213,928.20	71,691,270.16	14,477,341.95	25.30%

SCHOOL DISTRICT OF PITTSBURGH
FUND 010 - GENERAL FUND
YEAR TO DATE BUDGET TO ACTUAL COMPARISON
For Period Ending: July 31, 2006

	Actuals Year Ended 2004	Actuals Year Ended 2005	2006 BUDGET	YTD July 31, 2004	YTD July 31, 2005	2006 YTD BUDGET	YTD July 31, 2006	YTD Bud to Act Variance \$	Variance %
Local Taxes									
Public Utility Realty Tax	\$ 380,970.20	\$ 471,433.27	\$ 400,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	-
Real Estate	176,428,267.68	176,218,545.56	180,000,000.00	154,615,411.19	159,074,141.36	162,487,695.91	163,520,871.91	1,033,176.00	0.64%
Real Estate Transfer Tax	7,792,524.17	8,295,249.21	7,500,000.00	3,647,299.91	4,184,677.23	3,198,538.94	4,587,079.10	1,388,540.16	43.41%
Mercantile	3,877,309.82	159,353.44	0.00	3,375,544.66	100,171.94	-	47,538.20	47,538.20	-
Earned Income Taxes	94,604,673.27	96,478,095.18	98,848,000.00	41,282,835.45	39,621,056.65	42,367,564.15	41,429,572.47	(937,991.68)	-2.21%
Total Taxes	283,083,745.14	281,622,676.66	286,748,000.00	202,921,091.21	202,960,047.18	208,053,799.00	209,585,061.68	1,531,262.68	0.74%
Other Local Sources									
In Lieu of Taxes	4,583,196.47	1,447,743.97	410,000.00	262,136.71	1,173,071.99	205,000.00	259,148.17	54,148.17	26.41%
Tuition	333,737.06	169,075.90	490,000.00	245,368.28	119,460.89	353,232.72	124,640.64	(228,592.08)	-64.71%
Interest	2,987,116.14	5,649,568.81	4,750,000.00	1,099,363.11	1,971,288.70	1,643,538.10	3,520,863.60	1,877,325.50	114.22%
Rent of Capital Facilities	191,137.09	161,182.81	205,231.00	104,242.25	75,268.15	114,913.44	79,074.78	(35,838.66)	-31.19%
Grants	16,950.00	10,000.00	0.00	6,950.00	10,000.00	-	0.00	-	-
Sales Real Estate & Surplus Equipment	-	164,000.00	0.00	-	-	-	0.00	-	-
Services from Other Local Govt Units	154,545.08	87,465.44	40,000.00	154,545.08	87,465.44	40,000.00	62,730.63	22,730.63	56.83%
Revenue from Special Funds	3,048,512.17	2,939,493.29	3,100,000.00	1,187,093.02	1,226,328.53	1,225,214.11	1,133,441.07	(91,773.04)	-7.49%
Sundry Revenues	857,357.37	999,953.51	765,000.00	171,689.51	205,246.24	227,559.50	362,991.39	135,431.89	59.51%
Total Other Local Sources	12,172,551.38	11,628,483.73	9,760,231.00	3,231,387.96	4,868,129.94	3,809,457.87	5,542,890.28	1,733,432.41	45.50%
State Sources									
Basic Instructional Subsidy	123,339,534.67	125,902,842.07	128,293,000.00	71,988,945.67	73,900,692.07	74,912,836.22	75,754,156.69	841,320.47	1.12%
Charter Schools	2,898,069.37	4,184,960.11	6,998,000.00	1,239,297.37	1,768,103.68	2,972,892.73	2,288,439.87	(684,452.86)	-23.02%
Tuition	1,309,503.97	1,787,555.63	2,785,000.00	1,309,503.97	1,787,555.63	2,785,000.00	1,180,968.36	(1,604,041.64)	-57.60%
Homebound Instruction	10,399.66	16,490.46	15,000.00	10,399.66	16,490.46	15,000.00	8,680.20	(6,319.80)	-42.13%
Transportation	12,734,717.89	12,601,456.64	13,735,000.00	6,065,616.89	5,792,083.64	6,467,185.61	5,921,470.84	(545,714.77)	-8.44%
Special Education	25,197,062.89	25,671,976.37	26,183,000.00	17,343,625.44	17,886,526.37	18,132,419.34	18,276,998.38	144,579.04	0.80%
Vocational Education	1,632,938.70	1,752,029.78	2,000,000.00	1,016,889.70	996,919.20	1,185,721.82	897,691.58	(288,030.24)	-24.29%
Sinking Fund	2,741,739.06	3,024,224.54	3,000,000.00	228,665.90	635,876.59	545,431.21	956,410.71	410,979.50	75.35%
Medical and Dental	552,282.92	530,756.34	600,000.00	552,292.92	530,756.34	600,000.00	508,278.36	(91,721.64)	-15.29%
Nurses	318,638.89	307,789.66	400,000.00	318,638.89	307,789.66	400,000.00	291,699.88	(108,300.12)	-27.08%
Adult Education Connelley	495,000.00	-	0.00	-	-	-	0.00	-	-
Social Security Payments	7,874,351.97	8,476,746.70	8,209,557.00	4,485,758.29	5,435,656.05	5,291,860.99	4,010,994.87	(1,280,866.13)	-24.20%
Retirement Payments	4,343,156.68	5,572,363.04	5,932,443.00	1,562,250.65	1,836,775.61	2,044,694.62	1,592,028.93	(452,665.69)	-22.14%
State Total	183,447,406.66	189,829,191.34	198,151,000.00	106,122,885.35	110,893,225.29	115,353,042.55	111,687,808.67	(3,665,233.88)	-3.18%
Other Sources									
Tuition Other Districts	766,675.99	295,963.17	0.00	324,892.48	11,091.92	-	0.00	-	-
Inter-Fund Transfers	2,001,574.00	1,265,291.00	2,000,000.00	-	173,242.00	-	2,788.01	2,788.01	-
Revenue from Federal Sources	-	23,977.29	1,500,000.00	-	23,977.29	-	719.32	719.32	-
Total Other Sources	2,768,249.99	1,585,231.46	3,500,000.00	324,892.48	208,311.21	-	3,507.33	3,507.33	-
Total Revenues	481,471,953.17	484,665,583.19	498,159,231.00	312,600,257.00	318,929,713.62	327,216,299.41	326,819,267.96	(397,031.46)	-0.12%
Salaries									
Total Personnel Services	220,784,639.69	214,739,509.08	212,016,451.00	129,796,027.48	128,055,226.35	124,574,901.77	122,099,136.80	(2,475,764.97)	-1.99%
Employee Benefits									
Total Employee Benefits	72,476,148.14	69,175,018.15	74,301,474.00	45,504,260.87	41,043,357.10	43,915,126.00	41,457,200.15	(2,457,925.85)	-5.60%
Purchased Professional Services									
Tax Collection	4,672,203.84	4,901,309.55	4,500,000.00	1,183,249.00	2,465,995.81	2,250,000.00	2,220,363.23	(29,636.77)	-1.32%
Special Ed	61,526,742.00	58,036,000.00	67,445,372.00	-	-	14,306,418.38	14,306,418.38	-	-
Crossing Guards	1,226,417.81	766,349.38	0.00	330,328.80	766,349.38	-	0.00	-	-
Other Prof Services	6,677,341.43	4,260,430.50	6,087,918.71	4,095,644.32	2,187,781.81	2,977,042.36	1,773,361.94	(1,203,680.42)	-40.43%
Total Purchased Professional Services	74,102,705.08	67,964,089.43	78,033,290.71	5,609,222.12	5,420,127.00	19,533,460.74	18,300,143.55	(1,233,317.19)	-6.31%

SCHOOL DISTRICT OF PITTSBURGH
FUND 010 - GENERAL FUND
COMPARATIVE STATEMENT OF ESTIMATED AND ACTUAL REVENUE
For Period Ending: July 31, 2006

	<u>Estimate</u>	<u>Actuals 2006</u>	<u>Actual 2005</u>	<u>Increase (Decrease)</u>	<u>Revenue Due</u>	<u>Pct of Estimate Collected</u>
Local Taxes						
Public Utility Realty Tax	\$ 400,000.00	\$ -	\$ -	\$ -	400,000.00	0.00%
Real Estate	180,000,000.00	163,520,871.91	159,074,141.36	4,446,730.55	16,479,128.09	90.84%
Real Estate Transfer Tax	7,500,000.00	4,587,079.10	4,164,677.23	422,401.87	2,912,920.90	61.16%
Mercantile	-	47,538.20	100,171.94	(52,633.74)	(47,538.20)	N/A
Earned Income Taxes	98,848,000.00	41,429,572.47	39,621,056.65	1,808,515.82	57,418,427.53	41.91%
Total Taxes	286,748,000.00	209,585,061.68	202,960,047.18	6,625,014.50	77,162,938.32	73.09%
Other Local Sources						
In Lieu of Taxes	410,000.00	259,148.17	1,173,071.99	(913,923.82)	150,851.83	63.21%
Tuition	490,000.00	124,640.64	119,460.89	5,179.75	365,359.36	25.44%
Interest	4,750,000.00	3,520,863.60	1,971,288.70	1,549,574.90	1,229,136.40	74.12%
✓ Rent of Capital Facilities	205,231.00	79,074.78	75,268.15	3,806.63	126,156.22	38.53%
Grants	-	0.00	10,000.00	(10,000.00)	0.00	N/A
Sales Real Estate & Surplus Equipment	-	0.00	0.00	0.00	0.00	N/A
Services from Other Local Govt Units	40,000.00	62,730.63	87,465.44	(24,734.81)	(22,730.63)	156.83%
Revenue from Special Funds	3,100,000.00	1,133,441.07	1,226,328.53	(92,887.46)	1,966,558.93	36.56%
Sundry Revenues	765,000.00	362,991.39	205,246.24	157,745.15	402,008.61	47.45%
Total Other Local Sources	9,760,231.00	5,542,890.28	4,868,129.94	674,760.34	4,217,340.72	56.79%

SCHOOL DISTRICT OF PITTSBURGH
FUND 010 - GENERAL FUND
COMPARATIVE STATEMENT OF ESTIMATED AND ACTUAL REVENUE
For Period Ending: July 31, 2006

	<u>Estimate</u>	<u>Actuals 2006</u>	<u>Actual 2005</u>	<u>Increase (Decrease)</u>	<u>Revenue Due</u>	<u>Pct of Estimate Collected</u>
State Sources						
Basic Instructional Subsidy	128,293,000.00	75,754,156.69	73,900,692.07	1,853,464.62	52,538,843.31	59.05%
Charter Schools	6,998,000.00	2,288,439.87	1,766,103.68	522,336.19	4,709,560.13	32.70%
Tuition	2,785,000.00	1,180,958.36	1,787,555.63	(606,597.27)	1,604,041.64	42.40%
Homebound Instruction	15,000.00	8,680.20	16,490.46	(7,810.26)	6,319.80	57.87%
Transportation	13,735,000.00	5,921,470.84	5,792,083.64	129,387.20	7,813,529.16	43.11%
Special Education	26,183,000.00	18,276,998.38	17,886,526.37	390,472.01	7,906,001.62	69.80%
Vocational Education	2,000,000.00	897,691.58	996,919.20	(99,227.62)	1,102,308.42	44.88%
Sinking Fund	3,000,000.00	956,410.71	635,876.59	320,534.12	2,043,589.29	31.88%
Medical and Dental	600,000.00	508,278.36	530,756.34	(22,477.98)	91,721.64	84.71%
Nurses	400,000.00	291,699.88	307,789.66	(16,089.78)	108,300.12	72.92%
Adult Education Connelley	-	0.00	0.00	0.00	0.00	N/A
Social Security Payments	8,209,557.00	4,010,994.87	5,435,656.05	(1,424,661.18)	4,198,562.14	48.86%
Retirement Payments	5,932,443.00	1,592,028.93	1,836,775.61	(244,746.68)	4,340,414.07	26.84%
State Total	<u>198,151,000.00</u>	<u>111,687,808.67</u>	<u>110,893,225.29</u>	<u>794,583.37</u>	<u>86,463,191.34</u>	<u>56.36%</u>
Other Sources						
Tuition Other Districts	-	0.00	11,091.92	(11,091.92)	0.00	N/A
Inter-Fund Transfers	2,000,000.00	2,788.01	173,242.00	(170,453.99)	1,997,211.99	0.14%
Revenue from Fed Sources	1,500,000.00	719.32	23,977.29	(23,257.97)	1,499,280.68	0.05%
Total Other Sources	<u>3,500,000.00</u>	<u>3,507.33</u>	<u>208,311.21</u>	<u>(204,803.88)</u>	<u>3,496,492.67</u>	<u>0.10%</u>
Totals	<u>498,159,231.00</u>	<u>\$ 326,819,267.96</u>	<u>\$ 318,929,713.62</u>	<u>\$ 7,889,554.33</u>	<u>\$ 171,339,963.05</u>	<u>65.61%</u>

Report Name: 010_REV
Report Layout: STATEMENT OF EST AND ACT REVENUE - FUND 010
Run Date: Aug 09, 2006
Run Time: 09:04 AM

**SCHOOL DISTRICT OF PITTSBURGH
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
For Fund: 010 -- General Fund
For Period Ending: July 31, 2006**

		<u>Budget After Revision</u>	<u>Expenditures</u>	<u>Encumbrances</u>	<u>Unencumbered Balances</u>	<u>Percent Available</u>
100	Personnel Services - Salaries	\$212,016,451.00	\$122,099,136.80	\$0.00	\$89,917,314.20	42.41%
200	Personnel Services - Employee Benefits	74,301,474.00	41,457,200.15	0.00	32,844,273.85	44.20%
300	Purchased Prof & Tech services	78,033,290.71	18,300,143.55	3,033,461.89	56,699,685.27	72.66%
400	Purchased Property Services	8,635,048.30	3,385,547.23	499,545.81	4,749,955.26	55.01%
500	Other Purchased Services	71,761,694.57	33,080,508.30	342,097.50	38,339,088.77	53.43%
600	Supplies	23,560,562.48	8,722,664.63	4,059,929.55	10,777,968.30	45.75%
700	Property	6,577,796.75	2,599,632.94	1,993,397.59	1,984,766.22	30.17%
800	Other Objects	28,567,810.00	15,172,445.70	9,742,420.54	3,652,943.76	12.79%
900	Other Financing Uses	31,520,144.00	10,310,718.50	21,127,285.00	82,140.50	0.26%
Total		<u>\$534,974,271.81</u>	<u>\$255,127,997.80</u>	<u>\$40,798,137.88</u>	<u>\$239,048,136.13</u>	<u>44.68%</u>

Report Name EXP_ENC
Report Layout summary of expenditures
Run Date: Aug 09, 2006
Run Time: 09:29 AM

SCHOOL DISTRICT OF PITTSBURGH
COMBINING BALANCE SHEET
OTHER GOVERNMENTAL FUNDS
As of: July 31, 2006

	Debt Service Fund	Fund 704 Special Trust Fund	Fund 705 Westinghouse	Total - Other Governmental Funds
ASSETS				
Cash and Cash Equivalents	\$ -	\$ 23,022.98	\$ 392,841.78	\$ 415,864.76
Cash with Fiscal Agents	0.00	0.00	0.00	0.00
Restricted Investments for Real Estate Refunds	0.00	0.00	0.00	0.00
Investments	0.00	0.00	0.00	0.00
Accrued Interest	0.00	0.00	0.00	0.00
Taxes Receivable (net of allowance)	0.00	0.00	0.00	0.00
Due from Other Funds	0.00	0.00	0.00	0.00
Due from Other Governments	0.00	0.00	0.00	0.00
Other Receivables	0.00	0.00	0.00	0.00
Inventory	0.00	0.00	0.00	0.00
Total Assets	<u>0.00</u>	<u>23,022.98</u>	<u>392,841.78</u>	<u>415,864.76</u>
				0.00
LIABILITIES AND FUND BALANCES				
				0.00
Liabilities:				
Accounts Payable	0.00	0.00	0.00	0.00
Judgments & Contracts Payable	0.00	0.00	0.00	0.00
Due to Other Funds	0.00	0.00	0.00	0.00
Accrued Salaries, Compensated Absences Payat	0.00	0.00	0.00	0.00
Payroll Withholdings Payable	0.00	0.00	0.00	0.00
Deferred Revenue	0.00	0.00	0.00	0.00
Other Liabilities	0.00	0.00	0.00	0.00
Prepayment and Deposits	0.00	0.00	0.00	0.00
Total Liabilities	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
				0.00
Fund Balances:				
Reserved for:				0.00
Inventories	0.00	0.00	0.00	0.00
Encumbrances	0.00	0.00	84,127.62	84,127.62
Arbitrage Rebate	0.00	0.00	0.00	0.00
Workers Compensation	0.00	0.00	0.00	0.00
Personal Property Refunds	0.00	0.00	0.00	0.00
Unreserved, reported in:				
Designated Fund Balance General Fund	0.00	0.00	0.00	0.00
Designated for Inventory	0.00	0.00	0.00	0.00
General Fund	0.00	0.00	0.00	0.00
Special Revenue Funds	0.00	23,022.98	308,714.16	331,737.14
Designated for Capital Projects Expenditures				0.00
Total Fund Balance	<u>0.00</u>	<u>23,022.98</u>	<u>392,841.78</u>	<u>415,864.76</u>
Total Liabilities and Fund Balances	<u>\$ -</u>	<u>\$ 23,022.98</u>	<u>\$ 392,841.78</u>	<u>\$ 415,864.76</u>

Report Name: BAL_OTHE
Layout: Balance Sheet Other Governmental Funds
Run Date: Aug 09, 2006
Run Time: 09:07 AM

SCHOOL DISTRICT OF PITTSBURGH
COMBINING STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCES
OTHER GOVERNMENTAL FUNDS
For Period Ending: July 31, 2006

	Debt Service Fund	Special Trust Fund	Westinghouse Scholarship	Total Other Governmental Funds
REVENUES				
Taxes:				
Real Estate	\$ -	\$ -	\$ -	\$ -
Earned Income	0.00	0.00	0.00	0.00
Real Estate Transfers	0.00	0.00	0.00	0.00
Mercantile	0.00	0.00	0.00	0.00
Public Utility Realty Tax	0.00	0.00	0.00	0.00
Earnings on Investments	0.00	0.00	0.00	0.00
In Lieu of taxes	0.00	0.00	0.00	0.00
State Revenues Received from Intermediate Source	0.00	0.00	0.00	0.00
Other Revenue from Local Sources & Refund of Prior Years Expenditures	0.00	0.00	0.00	0.00
State Grants and Subsidies				
Basic Instructional Subsidies	0.00	0.00	0.00	0.00
Subsidies for Specific Education Programs	0.00	0.00	0.00	0.00
Subsidies for Noneducational Programs	0.00	0.00	0.00	0.00
Subsidies for State Paid Benefits	0.00	0.00	0.00	0.00
Other State Grants	0.00	0.00	0.00	0.00
Federal Grants	0.00	0.00	0.00	0.00
Technology Grants	0.00	0.00	0.00	0.00
Total Revenues	0.00	0.00	0.00	0.00
EXPENDITURES				
Current:				
Instruction:				
Regular Programs - Elementary/Secondary	0.00	0.00	0.00	0.00
Special Programs - Elementary/Secondary	0.00	0.00	0.00	0.00
Vocational Education Programs	0.00	0.00	0.00	0.00
Other Instructional Programs - Elementary/Secondary	0.00	0.00	3,519.93	3,519.93
Adult Education Programs	0.00	0.00	0.00	0.00
Pre-Kindergarten	0.00	0.00	0.00	0.00
Payments to Charter Schools	0.00	0.00	0.00	0.00
Support Services:				
Pupil Personnel	0.00	0.00	0.00	0.00
Instructional Staff	0.00	0.00	0.00	0.00
Administration	0.00	0.00	0.00	0.00
Pupil Health	0.00	0.00	0.00	0.00
Business	0.00	0.00	0.00	0.00
Operation and Maintenance of Plant Services	0.00	0.00	0.00	0.00
Student Transportation Services	0.00	0.00	0.00	0.00
Support services - Central	0.00	0.00	0.00	0.00
Operations of Noninstructional Services:				
Food Services	0.00	0.00	0.00	0.00
Student Activities	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00
Capital outlay:				
Facilities Acquisition, Construction and Improvement Services	0.00	0.00	0.00	0.00
Debt service:				
Principal	0.00	0.00	0.00	0.00
Interest	0.00	0.00	0.00	0.00
Tax Refunds				0.00
Total Expenditures	0.00	0.00	3,519.93	3,519.93
Excess (Deficiency) of Revenues Over (Under) Expenditures	0.00	0.00	(3,519.93)	(3,519.93)
OTHER FINANCING SOURCES (USES)				
General Obligation Bonds Issued	0.00	0.00	0.00	0.00
Refunding Bond Proceeds	0.00	0.00	0.00	0.00
Debt Service (Payments to Refunded Bond Escrow Agent)	0.00	0.00	0.00	0.00
Operating Transfers In	0.00	0.00	0.00	0.00
Operating Transfers Out	0.00	0.00	0.00	0.00
Total Other Financing Sources and Uses	0.00	0.00	0.00	0.00
Net Change in Fund Balance	0.00	0.00	(3,519.93)	(3,519.93)
Fund Balances - Beginning	0.00	23,022.98	396,361.71	419,384.69
Total Ending Fund Balance	\$ -	\$ 23,022.98	\$ 392,841.78	\$ 415,864.76

Report: INC_OTH
Layout: statement of revenues other governmental fund
Run Date: Aug 09, 2006
Run Time: 09:12 AM

SCHOOL DISTRICT OF PITTSBURGH
STATEMENT OF NET ASSETS
PROPRIETARY FUNDS
As of: July 31, 2006

	Enterprise Funds	Governmental Activities-Internal Service Funds	Total Proprietary Funds
Assets			
Current Assets:			
Cash and Cash Equivalents	\$ (471,663.38)	\$ 17,763,506.79	\$ 17,291,843.42
Investments	0.00	0.00	0.00
Accrued Interest	0.00	0.00	0.00
Due from Other Funds	0.00	0.00	0.00
Other Receivables	314,768.01	0.00	314,768.01
Inventory	379,917.59	0.00	379,917.59
Deposits	0.00	1,549,933.35	1,549,933.35
Total Current Assets	223,022.23	17,763,506.79	17,986,529.02
Noncurrent Assets:			
Restricted Cash, Cash Equivalents, & Investments	0.00	14,214,481.00	14,214,481.00
Land	43,877.99	0.00	43,877.99
Buildings	12,879,705.22	0.00	12,879,705.22
Machinery and Equipment	5,111,890.90	0.00	5,111,890.90
Construction in Progress	0.00	0.00	0.00
Less Accumulated Depreciation	(6,708,714.97)	0.00	(6,708,714.97)
Total Capital Assets (net of accumulated depreciation)	11,326,759.14	0.00	11,326,759.14
Total Noncurrent Assets	11,326,759.14	14,214,481.00	25,541,240.14
Total Assets	11,549,781.37	31,977,987.79	43,527,769.16
Liabilities			
Current Liabilities:			
Accounts Payable	5,324.79	4,365,208.20	4,370,532.99
Judgments Payable	0.00	265,544.17	265,544.17
Due to other Funds	0.00	0.00	0.00
Accrued Salaries	0.00	0.00	0.00
Compensated Absences Payable - Current Vacation	65,813.08	0.00	65,813.08
Compensated Absences Payable - Long Term Servance	366,466.15	0.00	366,466.15
Payroll Withholdings Payable	0.00	0.00	0.00
Deferred Revenue	0.00	0.00	0.00
Prepayment and Deposits	0.00	0.00	0.00
Total Current Liabilities	437,604.02	4,630,752.37	5,068,356.39
Noncurrent Liabilities			
Worker's Compensation Liabilities	0.00	14,214,481.00	14,214,481.00
Total Noncurrent Liabilities	0.00	14,214,481.00	14,214,481.00
Total Liabilities	437,604.02	18,845,233.37	19,282,837.39
Net Assets			
Investment in Capital Assets (Net of Related Debt)	11,326,759.14	0.00	11,326,759.14
Reserve for Encumbrances	143,969.97	907,263.07	1,051,233.04
Restricted for Inventory	875,000.00	0.00	875,000.00
Unrestricted	(1,233,551.77)	13,775,424.70	12,541,872.94
Total Net Assets	11,112,177.35	14,682,687.77	25,794,865.12

Report Name: PRO_ASST
Layout: Statement of Net Assets Proprietary
Run Date: Aug 09, 2006
Run Time: 09:14 AM

SCHOOL DISTRICT OF PITTSBURGH
STATEMENT OF REVENUES, EXPENSES AND CHANGES IN FUND NET ASSETS
PROPRIETARY FUNDS
For Period Ending: July 31, 2006

	Total Enterprise Funds	Governmental Activities - Internal Service Funds	Total Proprietary Funds
Operating Revenues			
Contributions	\$ -	\$ 38,238,272.69	\$ 38,238,272.69
Charges for Services	2,552,079.16		2,552,079.16
Total Operating Revenues	2,552,079.16	38,238,272.69	40,790,351.85
OPERATING EXPENSES			
Support Services - administration		26,331.50	26,331.50
Support Services - central:			-
Employee Salaries & Benefits		553,567.65	553,567.65
Benefit Payments		34,109,268.27	34,109,268.27
Claims & Judgements		10,000.00	10,000.00
Food Service Operations			
Food and supplies	3,418,185.13		3,418,185.13
Payroll Costs	3,689,844.88		3,689,844.88
Purchased Property Services	542,425.56		542,425.56
Other Purchased Services	243,794.80		243,794.80
Depreciation	4,209.26		4,209.26
Allocated Costs	12,295.50		12,295.50
Total Operating Expenses	7,910,755.13	34,699,167.42	42,609,922.55
OPERATING (LOSS) INCOME	(5,358,675.97)	3,539,105.27	(1,819,570.70)
NONOPERATING REVENUES (Expenses):			-
Investment Earning	7,378.46	320,413.72	327,792.18
Gain on Trade In	-		-
Federal Reimbursements & donated commodities	5,207,022.58		5,207,022.58
State Reimbursements	526,145.10		526,145.10
Total nonoperating revenues	5,740,546.14	320,413.72	6,060,959.86
Operating Transfers	-	-	-
Change in Net Assets	381,870.17	3,859,518.99	4,241,389.16
Total Net Assets - January 1, 2005	10,730,307.18	10,823,168.78	21,553,475.96
Total Net Assets	\$ 11,112,177.35	\$ 14,682,687.77	\$ 25,794,865.12

THE NOTES TO THE FINANCIAL STATEMENTS ARE AN INTEGRAL PART OF THIS STATEMENT

Report Request Name: PROPFUND
Report Layout: Proprietary Funds
Run Date: Aug 09, 2006
Run Time: 09:24 AM

SCHOOL DISTRICT OF PITTSBURGH
COMBINING STATEMENT OF NET ASSETS
ENTERPRISE FUNDS
As of: July 31, 2006

	Educational Management Services	Food Service	Total
ASSETS			
Current Assets:			
Cash and cash equivalents	\$ -	\$ (471,663.38)	\$ (471,663.38)
Investments	0.00	0.00	0.00
Accrued Interest	0.00	0.00	0.00
Due from Other Funds	0.00	0.00	0.00
Due from other Governments	0.00	25,507.05	25,507.05
Other Receivables	0.00	289,260.96	289,260.96
Inventory	0.00	379,917.59	379,917.59
Total current assets	0.00	223,022.23	223,022.23
Noncurrent Assets:			
Restricted Cash, Cash Equivalents, & Investments	0.00	0.00	0.00
Land	0.00	43,877.99	43,877.99
Buildings and Building Improvement	0.00	12,879,705.22	12,879,705.22
Machinery and Equipment	0.00	5,111,890.90	5,111,890.90
Construction in Progress	0.00	0.00	0.00
Less Accumulated Depreciation	0.00	(6,708,714.97)	(6,708,714.97)
Total Capital Assets (net of accumulated depreciation)	0.00	11,326,759.14	11,326,759.14
Total Noncurrent Assets	0.00	11,326,759.14	11,326,759.14
Total Assets	0.00	11,549,781.37	11,549,781.37
LIABILITIES			
Current Liabilities:			
Accounts Payable	0.00	5,324.79	5,324.79
Judgments Payable	0.00	0.00	0.00
Due to other Funds	0.00	0.00	0.00
Accrued Salaries	0.00	0.00	0.00
Compensated Absences Payable Current- Vacation	0.00	65,813.08	65,813.08
Compensated Absences Payable Long-Term Severance	0.00	366,466.15	366,466.15
Payroll Withholdings payable	0.00	0.00	0.00
Deferred Revenue	0.00	0.00	0.00
Prepayment and Deposits	0.00	0.00	0.00
Total Current Liabilities	0.00	437,604.02	437,604.02
Total Liabilities	0.00	437,604.02	437,604.02
Net Assets			
Investment in Capital Assets, net of related debt	0.00	11,326,759.14	11,326,759.14
Reserved for Encumbrances	130,000.00	13,969.97	143,969.97
Restricted for Inventory	0.00	875,000.00	875,000.00
Unrestricted	(130,000.00)	(1,103,551.77)	(1,233,551.77)
Total Net Assets	\$ -	\$ 11,112,177.35	\$ 11,112,177.35

Report Name: 500_ASST
Layout: Statement of Net Assets Enterprise Funds
Run Date: Aug 09, 2006
Run Time: 09:05 AM

Enterprise Net Assets.xls

SCHOOL DISTRICT OF PITTSBURGH
Enterprise Fund
Combining Statement of Revenue, Expenditures and Changes in Fund Net Assets
Food Service & Education Management Services
For Period Ending: July 31, 2006

	<u>Food Service</u>	<u>Educational Management Services</u>	<u>Total Enterprise Funds</u>
Operating Revenues:			
Contributions	\$ -	\$ -	\$ -
Charges for Services	2,552,079.16	-	\$ 2,552,079.16
Total Operating Revenues	<u>2,552,079.16</u>	<u>-</u>	<u>2,552,079.16</u>
Operating Expenses:			
Food & Supplies	3,418,185.13	-	3,418,185.13
Payroll Costs	3,689,844.88	-	3,689,844.88
Purchased Property Services	542,425.56	-	542,425.56
Other Purchased Services	243,794.80	-	243,794.80
Depreciation	4,209.26	-	4,209.26
Allocated Costs	12,295.50	-	12,295.50
Total Operating Expenses	<u>7,910,755.13</u>	<u>-</u>	<u>7,910,755.13</u>
Operating Income	<u>(5,358,675.97)</u>	<u>-</u>	<u>(5,358,675.97)</u>
Nonoperating Revenues (expenses):			
Investment Earning	7,378.46	-	7,378.46
Gain on Trade in of Equipment	-	-	-
Federal Reimbursement and donated commodities	5,207,022.58	-	5,207,022.58
State Reimbursement	526,145.10	-	526,145.10
Total Nonoperative Revenues	<u>5,740,546.14</u>	<u>0.00</u>	<u>5,740,546.14</u>
Operating Transfers In/Out	-	-	-
Change in Net Assets	381,870.17	0.00	381,870.17
Total Net Assets - beginning	10,730,307.18	0.00	10,730,307.18
Total Net Assets - ending	<u>\$ 11,112,177.35</u>	<u>\$ -</u>	<u>\$ 11,112,177.35</u>

THE NOTES TO THE FINANCIAL STATEMENTS ARE AN INTEGRAL PART OF THIS STATEMENT

Report Request Name: PROPFUND
Report Layout: Proprietary Funds
Run Date: Aug 09, 2006
Run Time: 09:24 AM

SCHOOL DISTRICT OF PITTSBURGH
Fund 500 - Food Service
Statement of Estimated and Actual Revenues
For Period Ending: July 31, 2006

	<u>Estimate</u>	<u>Revenue</u>	<u>Revenue Due</u>	<u>Percent Received</u>
Interest	\$16,500.00	\$7,378.46	\$9,121.54	44.72%
Sales - Pupils	1,025,000.00	490,302.19	534,697.81	47.83%
- Adults/Ala Carte	1,000,000.00	636,631.83	363,368.17	63.66%
- Special Events	2,000,000.00	1,409,448.26	590,551.74	70.47%
Sundry	55,000.00	15,696.88	39,303.12	28.54%
Subsidy -State	625,000.00	346,807.43	278,192.57	55.49%
State Rev. for Social Sec. Payments	240,000.00	116,655.35	123,344.66	48.61%
State Rev. for Social Retirement Payments	60,000.00	62,682.32	(2,682.32)	104.47%
Federal Reimbursement	8,100,000.00	5,146,851.65	2,953,148.35	63.54%
Donated Commodities	200,000.00	60,170.93	139,829.07	30.09%
Total	<u><u>\$13,321,500.00</u></u>	<u><u>\$8,292,625.30</u></u>	<u><u>\$5,028,874.71</u></u>	<u><u>62.25%</u></u>

Report Name 500_REV
Layout: Statement of EST and ACT revenue - Fund 500
Run Date: Aug 09, 2006
Run Time: 09:13 AM

**SCHOOL DISTRICT OF PITTSBURGH
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
For Fund: 500 -- Food Service
For Period Ending: July 31, 2006**

	<u>Budget After Revision</u>	<u>Expenditures</u>	<u>Encumbrances</u>	<u>Unencumbered Balances</u>	<u>Percent Available</u>
100 Personnel Services - Salaries	\$5,599,834.00	\$2,790,586.05	\$0.00	\$2,809,247.95	50.17%
200 Personnel Services - Employee Benefits	1,953,681.00	899,258.83	0.00	1,054,422.17	53.97%
300 Purchased Prof & Tech services	16,681.97	0.00	3,400.00	13,281.97	79.62%
400 Purchased Property Services	343,500.00	542,425.56	5,565.90	(204,491.46)	-59.53%
500 Other Purchased Services	579,000.00	243,794.80	0.00	335,205.20	57.89%
600 Supplies	7,567,363.28	3,416,806.13	695.58	4,149,861.57	54.84%
700 Property	118,570.17	4,209.26	4,308.49	110,052.42	92.82%
800 Other Objects	4,000.00	1,379.00	0.00	2,621.00	65.53%
900 Other Financing Uses	30,000.00	12,295.50	0.00	17,704.50	59.02%
Total	<u><u>\$16,212,630.42</u></u>	<u><u>\$7,910,755.13</u></u>	<u><u>\$13,969.97</u></u>	<u><u>\$8,287,905.32</u></u>	<u><u>51.12%</u></u>

Report Name EXP_ENC
Report Layout summary of expenditures
Run Date: Aug 09, 2006
Run Time: 09:29 AM

SCHOOL DISTRICT OF PITTSBURGH
COMBINING STATEMENT OF NET ASSETS
Internal Service Fund
As of: July 31, 2006

	Workers' Compensation Fund	Unemployment Compensation Fund	General Liability Fund	Central Duplication Services	Self Insurance Health Care Fund	Total
ASSETS						
Current Assets:						
Cash and Cash Equivalents	\$ 3,367,008.30	\$ 1,011,703.69	\$ 1,386,731.33	\$ 16,017.67	\$ 11,982,045.80	\$ 17,763,506.79
Investments	0.00	0.00	0.00	0.00	0.00	0.00
Accrued Interest	0.00	0.00	0.00	0.00	0.00	0.00
Due from Other Funds	0.00	0.00	0.00	0.00	0.00	0.00
Other Receivables	0.00	0.00	0.00	0.00	0.00	0.00
Inventory	0.00	0.00	0.00	0.00	0.00	0.00
Deposits	0.00	0.00	0.00	0.00	1,549,933.35	1,549,933.35
Total Current Assets	3,367,008.30	1,011,703.69	1,386,731.33	16,017.67	11,982,045.80	17,763,506.79
Noncurrent Assets:						
Restricted Cash, Cash Equivalents, & Investments	14,214,481.00	-	-	-	-	14,214,481.00
Total Noncurrent Assets	14,214,481.00	-	-	-	-	14,214,481.00
Total Assets	17,581,489.30	1,011,703.69	1,386,731.33	16,017.67	11,982,045.80	31,977,987.79
LIABILITIES						
Current Liabilities:						
Accounts Payable	723.20	-	-	-	4,364,485.00	4,365,208.20
Judgments Payable	265,544.17	-	-	-	-	265,544.17
Accrued Salaries, Compensated Absences Payable	-	-	-	-	-	0.00
Due to Other Funds	-	-	-	-	-	0.00
Prepayment and Deposits	-	-	-	-	-	0.00
Total Current Liabilities	266,267.37	-	-	-	4,364,485.00	4,630,752.37
Noncurrent Liabilities						
Workers' Compensation liabilities	14,214,481.00	-	-	-	-	14,214,481.00
Total Noncurrent Liabilities	14,214,481.00	-	-	-	-	14,214,481.00
Total Liabilities	14,480,748.37	0.00	0.00	0.00	4,364,485.00	18,845,233.37
Net Assets						
Reserved for Encumbrances	878,809.48	7,894.10	20,559.49	-	-	907,263.07
Unrestricted	2,221,931.45	1,003,809.59	1,366,171.84	16,017.67	9,167,494.15	13,775,424.70
Total Net Assets	\$ 3,100,740.93	\$ 1,011,703.69	\$ 1,386,731.33	\$ 16,017.67	\$ 9,167,494.15	\$ 14,682,687.77

Report Name: INT_ASST
Layout: Statement of Net Assets Internal Service Fund
Run Date: Aug 09, 2006
Run Time: 09:13 AM

SCHOOL DISTRICT OF PITTSBURGH
Internal Service Fund
Combining Statement of Revenue, Expenditures and Changes in Fund Net Assets
For Period Ending: July 31, 2006

	Workers Compensation Fund	Unemployment Compensation Fund	General Liability Fund	Central Duplication Services	Self Insurance Health Care Fund	Total
Operating Revenue						
Contributions	\$ 2,462,996.68	\$ 180,490.46	\$ 200,000.00	\$ 15,793.85	\$ 35,378,991.70	\$ 38,238,272.69
Miscellaneous Revenue						
Total Operating Revenues	<u>2,462,996.68</u>	<u>180,490.46</u>	<u>200,000.00</u>	<u>15,793.85</u>	<u>35,378,991.70</u>	<u>38,238,272.69</u>
Operating Expenses:						
Support Services - Administration:			26,331.50			26,331.50
Support Services - Central:	-	-	-	-	-	-
Operation of Office - Salaries & Benefits, Supplies, etc	545,320.25	7,251.76	-	995.64		553,567.65
Benefit Payments	1,343,057.16	113,099.09	-		32,653,112.02	34,109,268.27
Claims & Judgements	-	-	10,000.00	-	-	10,000.00
Total Operating Expenses	<u>1,888,377.41</u>	<u>120,350.85</u>	<u>36,331.50</u>	<u>995.64</u>	<u>32,653,112.02</u>	<u>34,699,167.42</u>
Operating Income	<u>574,619.27</u>	<u>60,139.61</u>	<u>163,668.50</u>	<u>14,798.21</u>	<u>2,725,879.68</u>	<u>3,539,105.27</u>
Nonoperating Revenues (Expenses)						
Investment Earning	159,784.01	-	-	-	160,629.71	320,413.72
Total Nonoperating Revenues	<u>159,784.01</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>160,629.71</u>	<u>320,413.72</u>
Operating Transfers	-	-	-	-	-	-
Change in Net Assets	734,403.28	60,139.61	163,668.50	14,798.21	2,886,509.39	3,859,518.99
Total Net Assets - beginning	<u>2,366,337.65</u>	<u>951,564.08</u>	<u>1,223,062.83</u>	<u>1,219.46</u>	<u>6,280,984.76</u>	<u>10,823,168.78</u>
Total Net Assets - ending	<u>\$ 3,100,740.93</u>	<u>\$ 1,011,703.69</u>	<u>\$ 1,386,731.33</u>	<u>\$ 16,017.67</u>	<u>\$ 9,167,494.15</u>	<u>\$ 14,682,687.77</u>

THE NOTES TO THE FINANCIAL STATEMENTS ARE AN INTEGRAL PART OF THIS STATEMENT

Report Request Name: PROPfund
Report Layout: Proprietary Funds
Run Date: Aug 09, 2006
Run Time: 09:24 AM

SCHOOL DISTRICT OF PITTSBURGH
Capital Reserve Funds, Bond Funds, Internal Service Funds and Debt Fund
Combined Statement of Revenues, Expenditures and Changes in Fund Balance
For Period Ending: July 31, 2006

Description	Fund Balance	Plus - Revenues/ Transfers	Less Expenditures/ Transfers	Less Encumbrances	Unencumbered Balance
Miscellaneous Capital Reserve Funds					
022 Capital Improvement Fund	\$ 1,079,742.51	\$ 7,672.50	\$ 7,394.04	\$ 45,866.78	\$ 1,034,154.19
299 Fire Damage/Extended Coverage	3,374,473.59	0.00	0.00	0.00	3,374,473.59
704 Special Trust Fund	23,022.98	0.00	0.00	0.00	23,022.98
Total Capital Reserve Funds	\$ 4,477,239.08	\$ 7,672.50	\$ 7,394.04	\$ 45,866.78	\$ 4,431,650.76
Capital Project Funds					
344 2003 Capital Projects Program	0.00	39,535,432.00	39,512,100.98	23,331.02	0.00
345 2004 Major Maintenance Program	0.00	24,212,603.81	23,482,930.18	670,333.30	59,340.33
346 2004 Capital Projects Program	0.00	23,098,759.71	22,771,915.35	294,182.32	32,662.04
347 2004 Refunding Series	0.00	43,462,892.30	43,462,892.30	0.00	0.00
348 2005 Major Maintenance	0.00	13,081,986.50	10,768,298.37	2,292,546.19	21,141.94
349 2005 Capital Projects Program	0.00	26,571,363.50	24,089,553.41	2,386,697.07	95,113.02
350 2005 Refunding Series A	0.00	20,716,665.32	20,716,665.35	0.00	(0.03)
351 GOB-South Hills High	0.00	3,672,651.44	3,438,946.90	21,938.35	211,766.19
353 2006 Major Maintenance Program	0.00	0.00	5,895,631.01	11,524,246.02	(17,419,877.03)
354 2006 Capital Projects Program	0.00	0.00	2,514,752.50	12,495,304.26	(15,010,056.76)
355 2006 Refunding Series A	0.00	6,595,280.00	6,595,280.00	0.00	0.00
360 1998 Technology Plan	0.00	11,112,685.28	11,112,685.28	0.00	0.00
361 1999 Technology Plan	0.00	6,930,000.00	6,930,000.00	0.00	0.00
362 2000 Technology Plan	0.00	10,366,834.00	10,366,834.00	0.00	0.00
363 2001 Technology Plan	0.00	2,646,200.00	2,646,200.00	0.00	0.00
390 2000 Qualified Zone Acad Bonds	0.00	2,568,000.00	2,567,999.25	0.00	0.75
391 2000 Automated Bldg Systems	0.00	275,318.91	215,778.60	0.00	59,540.31
392 2001 Qualified Zone Acad Bonds	0.00	11,116,528.26	11,116,528.26	0.00	0.00
399 E-Rate Program	(3,459,056.10)	11,970.74	(3,459,283.60)	0.00	12,198.24
Total Capital Project Funds	\$ (3,459,056.10)	\$ 245,975,171.77	\$ 244,745,708.14	\$ 29,708,578.53	\$ (31,938,171.00)
Internal Service Funds					
701 Unemployment Comp Self-Insure	951,564.08	180,490.46	120,350.85	7,894.10	1,003,809.59
702 Workers' Comp Self-Insure	2,366,337.65	2,622,780.69	1,888,377.41	821,830.23	2,278,910.70
703 Comph Gen Liab & Error	1,223,062.83	200,000.00	36,331.50	20,559.49	1,366,171.84
708 Central Duplication Services	1,219.46	15,793.85	995.64	0.00	16,017.67
709 Self Insurance Health Care	6,280,984.76	35,539,621.41	32,653,112.02	0.00	9,167,494.15
Total Internal Service Funds	\$ 10,823,168.78	\$ 38,558,686.41	\$ 34,699,167.42	\$ 850,283.82	\$ 13,832,403.95
400 Title Debt Service Fund	0.00	0.00	0.00	0.00	0.00
Total Debt Service	\$ -	\$ -	\$ -	\$ -	\$ -

Report: BOND_TRU
Layout: FL060
Run Date: Aug 09, 2006
Run Time: 09:25 AM

SCHOOL DISTRICT OF PITTSBURGH
STATEMENT OF SPECIAL FUNDS
For Period Ending: July 31, 2006

FND DESCRIPTION	ESTIMATED REVENUE	TOTAL REVENUE	REVENUE DUE	AUTHORIZED BUDGET	EXPENSES	ENCUMBRANCES	UNENCUMBERED BALANCE
024 Accountability Incentive Award	8,371.00	4,203,145.94	(4,194,774.94)	8,371.00	4,199,518.20	0.00	(4,191,147.20)
025 2001-06 Heinz TIF	39,700.00	194,642.00	(154,942.00)	39,700.00	194,642.00	0.00	(154,942.00)
03E 2006-07 SOF - Non-Federal	48,575.00	51,575.00	(3,000.00)	48,575.00	555.00	20,360.88	27,659.12
04D 2006-07 Reading First	2,784,946.00	687,518.26	2,097,427.74	2,784,946.00	9,826.84	0.00	2,775,119.16
05A Arsenal Music Program	18,653.00	19,599.90	(946.90)	18,653.00	1,663.54	0.00	16,989.46
05D 2005 Duquesne Light Awards	5,600.00	16,537.40	(10,937.40)	5,600.00	12,034.58	0.00	(6,434.58)
06C 2006 Inter-Scholastic Comp	33,000.00	0.00	33,000.00	33,000.00	21,359.92	0.00	11,640.08
06E 2006-07 ELECT Student Workers	0.00	0.00	0.00	0.00	11,321.26	0.00	(11,321.26)
079 2003-05 Frick Middle Years IB	67,000.00	67,000.00	0.00	67,000.00	20,453.15	0.00	46,546.85
07C 2005-06 EETT	781,781.00	521,157.99	260,623.01	781,781.00	528,642.57	60,344.92	192,793.51
07D Early Childhood Integrated Art	94,548.00	94,548.00	0.00	94,548.00	15,052.38	0.00	79,495.62
08D 2006-09 America's Choice	279,000.00	304,000.00	(25,000.00)	279,000.00	437,990.00	838,410.00	(997,400.00)
09E 2006 LCD Technology Program	181,223.00	0.00	181,223.00	181,223.00	0.00	165,508.00	15,715.00
10D 2006-07 Kaplan K-12 Learning	1,000,000.00	0.00	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00
10E 2006-07 High School Reform TF	255,000.00	0.00	255,000.00	255,000.00	0.00	9,000.00	246,000.00
11D 2006-07 Special Education	91,435,434.00	0.00	91,435,434.00	91,435,434.00	564,263.26	1,713,228.10	89,157,942.64
11E 2006-07 Title V - Innov Progr	87,670.00	0.00	87,670.00	87,670.00	1,261.05	0.00	86,408.95
12B 2005-06 CACFP/Head Start	1,130,000.00	648,418.34	481,581.66	1,130,000.00	1,254,925.87	38,960.80	(163,886.67)
12C 2005-06 Start On Success	129,035.00	103,628.30	25,406.70	129,035.00	120,753.36	0.00	8,281.64
12D 2006-07 Inst Children/Mercy	844,214.00	0.00	844,214.00	844,214.00	8,001.38	9,077.00	827,135.62
13A 2004-05 CSRD-Round 2/Year 3	787,000.00	697,583.03	89,416.97	787,000.00	696,017.83	1,264.40	89,717.77
13C 2005-06 Second. Perkins Prog	1,231,799.00	923,849.28	307,949.72	1,231,799.00	839,155.19	66,339.65	326,304.16
13D 2006-07 IDEA 611	0.00	0.00	0.00	0.00	715,630.33	0.00	(715,630.33)
145 Peabody Info Tech - CISCO	264,301.00	264,301.60	(0.60)	264,301.00	252,320.88	2,716.51	9,263.61
14C 2005-06 Academic Achievement	67,932.00	27,172.80	40,759.20	67,932.00	10,788.88	966.48	56,176.64
14D 2006-07 I.D.E.A. - 619	429,589.00	0.00	429,589.00	429,589.00	5,071.64	0.00	424,517.36
15C 2005-06 Literacy & Sch Lib.	350,000.00	36,323.37	313,676.63	350,000.00	73,676.66	193,033.50	83,289.84
15D 2006-07 Early Intervention	4,435,241.00	0.00	4,435,241.00	4,435,241.00	6,667.66	600,675.32	3,827,898.02
16D 2006-07 Title I	0.00	0.00	0.00	0.00	0.00	4,196.61	(4,196.61)
175 2002-06 Fun to be Fit Plus	466,902.00	513,902.00	(47,000.00)	466,902.00	291,387.80	28,672.74	146,841.46
17B 2004-05 Title III	(115,356.00)	105,743.00	(221,099.00)	(115,356.00)	101,602.96	10.13	(216,969.09)
17C 2005-06 PPS Student Assistance	384,902.00	338,663.74	46,238.26	384,902.00	358,665.28	1,967.35	24,269.37
17D 2006-07 Title II - Part A	4,110,328.00	0.00	4,110,328.00	4,110,328.00	17,730.70	52,200.00	4,040,397.30
180 2003-06 Foreign Lang. Assist.	524,523.00	360,796.31	163,726.69	524,523.00	371,672.55	108,157.00	44,693.45
18C 2005-06 Educational Assistance	3,421,421.00	2,626,205.50	795,215.50	3,421,421.00	3,141,628.76	717,929.16	(438,136.92)

SCHOOL DISTRICT OF PITTSBURGH
STATEMENT OF SPECIAL FUNDS
For Period Ending: July 31, 2006

FND	DESCRIPTION	ESTIMATED REVENUE	TOTAL REVENUE	REVENUE DUE	AUTHORIZED BUDGET	EXPENSES	ENCUMBRANCES	UNENCUMBERED BALANCE
18D	2006-07 Accountability Block	5,508,666.00	5,509,304.00	(638.00)	5,508,666.00	63,236.72	181,261.50	5,264,167.78
196	Schl Dist Univ Collaborative	502,779.00	502,779.93	(0.93)	502,779.00	459,566.60	0.00	43,212.40
19C	2005-06 Greater Arts Integrati	264,982.00	0.00	264,982.00	264,982.00	65,456.85	131,935.15	67,590.00
19D	2006-07 Head Start Program	0.00	0.00	0.00	0.00	0.00	122,065.00	(122,065.00)
208	2005-06 Title I Program	18,972,733.00	13,913,337.57	5,059,395.43	18,972,733.00	13,890,431.21	448,599.20	4,633,702.59
20B	2005-06 Superintendent's Discr	6,000.00	6,000.00	0.00	6,000.00	3,724.55	0.00	2,275.45
20C	2005-06 Literacy Plus Support	1,400,960.00	1,400,960.00	0.00	1,400,960.00	1,182,023.34	373,366.20	(154,429.54)
20D	2006-07 Head Start Suppl. Asst	0.00	0.00	0.00	0.00	19,337.46	152,353.00	(171,690.46)
21A	2004-05 PA Tutoring Assistance	1,368,421.00	1,368,421.00	0.00	1,368,421.00	781,996.64	0.00	586,424.36
21B	2005-06 Alternative Education	0.00	225,261.00	(225,261.00)	0.00	195,009.09	143,036.94	(338,046.03)
21D	2006-07 Pgh Leadership Academy	257,000.00	25,600.00	231,400.00	257,000.00	0.00	257,000.00	0.00
223	2003-06 Promoting Alt Thinking	1,159,511.00	974,211.00	185,300.00	1,159,511.00	1,024,368.73	34,177.90	100,964.37
22B	2005-06 Title II - Part A	4,317,212.00	3,842,731.20	474,480.80	4,317,212.00	3,834,762.91	0.00	482,449.09
22C	2005-06 Title III Program	0.00	32,821.35	(32,821.35)	0.00	0.00	0.00	0.00
236	2002-03 Special Op. Non-Fed	324,958.00	340,909.72	(15,951.72)	324,958.00	307,094.86	180.46	17,682.68
23A	2004-05 Mentoring Program	395,747.00	207,477.63	188,269.37	395,747.00	232,336.76	123,474.73	39,935.51
23B	2005-06 Title II, Part D-Tech	391,257.00	212,867.31	178,389.69	391,257.00	193,200.21	0.00	198,056.79
24B	2005-06 Title V-Innovative Ed	358,528.00	180,310.00	178,218.00	358,528.00	338,392.88	0.00	20,135.12
24D	2006-07 Superindtent Fund-Grabl	7,500.00	7,500.00	0.00	7,500.00	0.00	0.00	7,500.00
252	2001-06 Gang-Free Schools	1,050,000.00	815,906.32	234,093.68	1,050,000.00	921,415.53	90,317.85	38,266.62
25A	2004-05 School Improvement	1,135,510.00	709,693.52	425,816.48	1,135,510.00	643,576.48	21,384.55	470,548.97
25B	2005-06 21st Century Learning	262,500.00	0.00	262,500.00	262,500.00	188,475.38	150.00	73,874.62
25C	2005-06 Partnership Qual PreK	230,000.00	207,000.00	23,000.00	230,000.00	158,932.37	18,284.14	52,783.49
25D	2006-07 DSF Reading Adoption	0.00	0.00	0.00	0.00	0.00	1,021,213.87	(1,021,213.87)
26B	2005-06 Head Start Program	9,578,135.00	8,377,957.00	1,200,178.00	9,578,135.00	9,518,852.46	219,571.02	(160,288.48)
26C	2005-07 School Improvement Fd	0.00	0.00	0.00	0.00	10,841.96	30,079.99	(40,921.95)
26D	2006-07 Reading Adoption	0.00	1,000,000.00	(1,000,000.00)	0.00	0.00	682,131.83	(682,131.83)
27B	2005-06 ELECT Program	1,159,812.00	759,231.82	400,580.18	1,159,812.00	1,155,103.25	4,220.08	488.67
290	2004-05 Enhancing Education	987,097.00	333,745.43	653,351.57	987,097.00	558,909.93	2,570.50	425,616.57
292	Access Program	14,488,572.00	13,488,785.80	999,786.20	14,488,572.00	14,329,183.03	184,001.18	(24,612.21)
297	Medicaid Administrative Claims	10,854,545.00	10,918,350.47	(63,805.47)	10,854,545.00	7,925,491.06	116,747.74	2,812,306.20
705	Westinghouse High Scholarship	994,975.00	1,175,877.21	(180,902.21)	994,975.00	783,035.43	84,127.62	127,811.95
	TOTAL	191,559,732.00	79,343,351.04	112,216,380.96	191,559,732.00	73,069,037.17	10,075,269.00	108,415,425.83

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SCHOOL DISTRICT OF PITTSBURGH
STATEMENT OF SPECIAL FUNDS
For Period Ending: July 31, 2006

FND DESCRIPTION

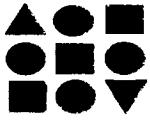
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<u>ESTIMATED REVENUE</u>	<u>TOTAL REVENUE</u>	<u>REVENUE DUE</u>	<u>AUTHORIZED BUDGET</u>	<u>EXPENSES</u>	<u>ENCUMBRANCES</u>	<u>UNENCUMBERED BALANCE</u>
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SCHOOL DISTRICT OF PITTSBURGH
STATEMENT OF CASH BALANCES
As of: July 31, 2006

Objects	Checking Accounts	Combined	General Fund	Special Revenue Funds	Capital Projects	Enterprise Funds	Internal Service	Other Governmental	Trust & Agency
0101010	Cash Wash Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0101020	PNC Bank - General Checking	1,938,393.45	94,482,924.22	(82,245,785.63)	2,831,642.60	(6,765,466.90)	(6,395,160.22)	49,777.76	(19,538.38)
0101021	PNC Money Market	13,353,802.72	13,353,802.72	0.00	0.00	0.00	0.00	0.00	0.00
0101030	Nat City - General Checking	13,065,753.95	(82,085,300.23)	87,842,907.28	(12,559,145.56)	6,004,147.85	13,439,739.37	366,087.00	58,318.24
0101031	Nat City - Food Service	289,655.68	0.00	0.00	0.00	289,655.68	0.00	0.00	0.00
0101062	Citizens Bank - Investment Liq	12,937,968.95	12,541,309.39	0.43	0.00	0.00	396,659.13	0.00	0.00
0101065	Citizens Bank-Payroll	5,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00
0101300	Allegheny Valley Checking	2,146,273.61	1,100,535.25	0.00	0.00	0.00	1,045,738.36	0.00	0.00
0101410	Savings - Dwelling House	200,000.00	0.00	0.00	0.00	0.00	200,000.00	0.00	0.00
0101600	First Commonwealth Bank	25,603,995.20	15,024,185.27	909.34	0.00	0.00	10,578,900.59	0.00	0.00
0101601	First Commonwealth-South Hills	513,846.27	26,610.25	0.00	487,236.02	0.00	0.00	0.00	0.00
0101910	First National -Checking	104,152.62	104,152.62	0.00	0.00	0.00	0.00	0.00	0.00
0101920	Sky Bank Investment Checking	898,297.20	792,392.55	0.00	0.00	0.00	105,904.65	0.00	0.00
	Total Checking Accounts	71,057,139.65	55,345,612.05	5,598,031.42	(9,240,266.94)	(471,663.38)	19,371,781.88	415,864.76	38,779.86
Objects	Investments	Combined	General Fund	Special Revenue Funds	Capital Projects	Enterprise Funds	Internal Service	Other Governmental	Trust & Agency
0111010	Mellon Investment	9,606,766.03	9,606,766.03	0.00	0.00	0.00	0.00	0.00	0.00
0111022	PNC Bank - Time Money	16,000,000.00	16,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
0111060	Citizens Bank - Time Money	19,000,000.00	11,750,000.00	0.00	0.00	0.00	7,250,000.00	0.00	0.00
0111475	Federated Investors	2,088,992.90	2,088,992.90	0.00	0.00	0.00	0.00	0.00	0.00
0111600	First Commonwealth	1,000,000.00	0.00	10,000.00	0.00	0.00	990,000.00	0.00	0.00
0111740	Investments-PA Local Gov Fund	11,302,616.27	9,257,049.15	0.00	0.00	0.00	2,045,567.12	0.00	0.00
0111741	PLGIT - AIG Settlement	279,254.71	0.00	0.00	0.00	0.00	279,254.71	0.00	0.00
0111745	PLGIT- Bond Funds	7,919,595.31	908,921.00	0.00	7,010,674.31	0.00	0.00	0.00	0.00
0111840	PSDLAF	17,905,816.05	16,201,351.08	0.00	0.00	0.00	1,704,464.97	0.00	0.00
0111850	Invest-Repas & Time Money	28,950,429.60	28,613,510.49	0.00	0.00	0.00	336,919.11	0.00	0.00
0111900	ESB/Troy Hill	5,445,064.07	5,445,064.07	0.00	0.00	0.00	0.00	0.00	0.00
	Total Investments	119,498,534.94	99,871,654.72	10,000.00	7,010,674.31	0.00	12,606,205.91	0.00	0.00
	Total Cash Available	190,556,674.59	155,217,266.77	5,608,031.42	(2,229,592.63)	(471,663.38)	31,977,987.79	415,864.76	38,779.86

Report Name: CASH_INV
Report Layout: FL070
Run Date: Aug 09, 2006
Run Time: 09:05 AM



Anthony J. Pokora
School Controller

Ronald C. Schmeiser, CPA
Deputy School Controller

Pittsburgh Public Schools
Office of the School Controller-Room 453
341 South Bellefield Avenue
Pittsburgh, PA 15213-3516
(412) 622-3970
Fax (412) 622-3975

August 15, 2006

The Board of Public Education
School District of Pittsburgh
Pittsburgh, PA 15213

Directors:

We submit herewith a summary statement showing the status of the 2006 appropriations at July 31, 2006 for the General Fund and Food Service Budgets in accordance with Section 2128 of the School Laws of Pennsylvania.

Respectfully Submitted,

Anthony J. Pokora
School Controller

Ronald C. Schmeiser, CPA
Deputy School Controller

**OFFICE OF THE
SCHOOL CONTROLLER**

SUMMARY STATEMENT

*FOR THE PERIOD
JANUARY 1 THRU JULY 31, 2006*

PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
GENERAL FUND
SUMMARIZED BY MAJOR FUNCTION
For Period Ending: July 31, 2006

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
1100 Regular Programs						
119 Other Personnel Costs	\$ 232,000.00	\$ -	\$ 232,000.00	\$ -	\$ 232,000.00	100.00
121 Classroom Teachers	103,773,329.00	65,208,955.74	38,564,373.26	0.00	38,564,373.26	37.16
122 Teacher-Spec Assgnt	77,900.00	22,868.42	55,031.58	0.00	55,031.58	70.64
123 Substitute Teachers	2,545,000.00	1,968,442.24	576,557.76	0.00	576,557.76	22.65
124 Comp-Additional Work	205,476.00	278,753.20	(73,277.20)	0.00	(73,277.20)	(35.66)
125 Wksp-Com Wk-Cur-Insv	53,710.00	71,420.05	(17,710.05)	0.00	(17,710.05)	(32.97)
129 Other Personnel Costs	2,124,459.00	559,741.60	1,564,717.40	0.00	1,564,717.40	73.65
138 Extra Curr Activ Pay	700,809.00	390,600.77	310,208.23	0.00	310,208.23	44.26
139 Other Personnel Costs	50,000.00	0.00	50,000.00	0.00	50,000.00	100.00
146 Other Technical Pers	165,379.00	89,695.93	75,683.07	0.00	75,683.07	45.76
148 Comp-Additional Work	3,196.00	343.88	2,852.12	0.00	2,852.12	89.24
163 Repairmen	149,413.00	77,465.44	71,947.56	0.00	71,947.56	48.15
168 Comp-Additional Work	25,000.00	6,949.52	18,050.48	0.00	18,050.48	72.20
187 Student Workers	0.00	1,040.00	(1,040.00)	0.00	(1,040.00)	0.00
191 Instr Paraprofessional	2,926,338.00	1,815,129.45	1,111,208.55	0.00	1,111,208.55	37.97
197 Comp-Additional Work	24,025.00	17,841.85	6,183.15	0.00	6,183.15	25.74
198 Substitute Paraprof	94,525.00	62,129.25	32,395.75	0.00	32,395.75	34.27
199 Other Personnel Costs	53,600.00	1,855.00	51,745.00	0.00	51,745.00	96.54
100 Personnel Services - Salaries	113,204,159.00	70,573,232.34	42,630,926.66	0.00	42,630,926.66	37.66
200 Employee Benefits	37,105,577.00	610.05	37,104,966.95	0.00	37,104,966.95	100.00
211 Medical Insurance	0.00	(45,254.97)	45,254.97	0.00	45,254.97	0.00
212 Dental Insurance	0.00	588,109.89	(588,109.89)	0.00	(588,109.89)	0.00
213 Life Insurance	0.00	72,914.62	(72,914.62)	0.00	(72,914.62)	0.00
220 Social Security Cont	0.00	5,300,676.35	(5,300,676.35)	0.00	(5,300,676.35)	0.00
230 Retirement Contribution	0.00	3,216,781.96	(3,216,781.96)	0.00	(3,216,781.96)	0.00
250 Unemployment Comp	0.00	70,635.38	(70,635.38)	0.00	(70,635.38)	0.00
260 Workers' Comp	0.00	963,948.36	(963,948.36)	0.00	(963,948.36)	0.00
271 Self Insurance- Medical Health	0.00	9,744,887.59	(9,744,887.59)	0.00	(9,744,887.59)	0.00
200 Personnel Services - Employee Benefits	37,105,577.00	19,913,309.23	17,192,267.77	0.00	17,192,267.77	46.33
323 Prof-Educational Serv	390,360.65	204,877.95	185,482.70	48,507.70	136,975.00	35.09
330 Other Professional Serv	23,000.00	23,000.00	0.00	0.00	0.00	0.00

PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
GENERAL FUND
SUMMARIZED BY MAJOR FUNCTION
For Period Ending: July 31, 2006

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
300 Purchased Technical Services	413,360.65	227,877.95	185,482.70	48,507.70	136,975.00	33.14
432 Rpr & Maint - Equip	147,533.79	44,675.58	102,858.21	29,743.20	73,115.01	49.56
438 Rpr & Maint - Tech	25,854.00	297.29	25,556.71	0.00	25,556.71	98.85
441 Rental - Land & Bldgs	380.00	380.00	0.00	0.00	0.00	0.00
449 Other Rentals	133.00	94.84	38.16	0.00	38.16	28.69
400 Purchased Property Services	173,900.79	45,447.71	128,453.08	29,743.20	98,709.88	56.76
519 Other Student Transp	95,268.00	149,618.78	(54,350.78)	0.00	(54,350.78)	(57.05)
530 Communications	92,856.00	10,037.51	82,818.49	0.00	82,818.49	89.19
538 Telecommunications	17,104.00	0.00	17,104.00	0.00	17,104.00	100.00
550 Printing & Binding	31,195.50	5,267.59	25,927.91	3,592.50	22,335.41	71.60
561 Tuition - Other PA LEA	2,625,500.00	669,226.33	1,956,273.67	0.00	1,956,273.67	74.51
569 Tuition - Other	177,500.00	76,872.86	100,627.14	0.00	100,627.14	56.69
581 Mileage	11,200.00	1,176.88	10,023.12	0.00	10,023.12	89.49
582 Travel	8,800.00	9,777.07	(977.07)	0.00	(977.07)	(11.10)
599 Other Purchased Services	165,310.00	82,765.68	82,544.32	0.00	82,544.32	49.93
500 Other Purchased Services	3,224,733.50	1,004,742.70	2,219,990.80	3,592.50	2,216,398.30	68.73
610 General Supplies	1,478,389.94	803,866.65	674,523.29	342,317.79	332,205.50	22.47
634 Student Snacks	68,039.00	24,732.53	43,306.47	0.00	43,306.47	63.65
635 Meals & Refreshments	10,322.00	1,839.96	8,482.04	0.00	8,482.04	82.17
640 Books & Periodicals	5,284,816.74	401,585.64	4,883,231.10	2,318,692.17	2,564,538.93	48.53
648 Educational Software	25,478.95	1,836.83	23,642.12	1,953.42	21,688.70	85.12
600 Supplies	6,867,046.63	1,233,861.61	5,633,185.02	2,662,963.38	2,970,221.64	43.25
750 Equip-Original & Add	142,422.27	37,995.47	104,426.80	23,980.21	80,446.59	56.48
758 Tech Equip - New	86,145.03	(335.25)	86,480.28	24,975.17	61,505.11	71.40
760 Equipment-Replacement	81,308.95	9,026.52	72,282.43	34,776.44	37,505.99	46.13
768 Tech Equip - Replace	8,685.00	0.00	8,685.00	0.00	8,685.00	100.00
788 Tech Infrastructure	14,000.00	0.00	14,000.00	0.00	14,000.00	100.00
700 Property	332,561.25	46,686.74	285,874.51	83,731.82	202,142.69	60.78
810 Dues & Fees	24,669.00	9,345.00	15,324.00	0.00	15,324.00	62.12

PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
GENERAL FUND
SUMMARIZED BY MAJOR FUNCTION
For Period Ending: July 31, 2006

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
800 Other Objects	24,669.00	9,345.00	15,324.00	0.00	15,324.00	62.12
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
Total for Major Function 1100	161,346,007.82	93,054,503.28	68,291,504.54	2,828,538.60	65,462,965.94	40.57
1200 Special Programs						
100 Personnel Services - Salaries	0.00	0.00	0.00	0.00	0.00	0.00
200 Employee Benefits	200,000.00	0.00	200,000.00	0.00	200,000.00	100.00
220 Social Security Cont	0.00	44,016.00	(44,016.00)	0.00	(44,016.00)	0.00
230 Retirement Contribution	0.00	112,533.39	(112,533.39)	0.00	(112,533.39)	0.00
200 Personnel Services - Employee Benefits	200,000.00	156,549.39	43,450.61	0.00	43,450.61	21.73
322 Prof. Educ. Services-IUs	67,445,372.00	14,306,418.38	53,138,953.62	0.00	53,138,953.62	78.79
300 Purchased Technical Services	67,445,372.00	14,306,418.38	53,138,953.62	0.00	53,138,953.62	78.79
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
567 Tuition to Approved Private	4,733,858.00	4,733,857.06	0.94	0.00	0.94	0.00
568 Tuition - PRR	863,328.00	863,327.04	0.96	0.00	0.96	0.00
594 Svc-IU Special Classes	387,034.00	71,839.01	315,194.99	0.00	315,194.99	81.44
500 Other Purchased Services	5,984,220.00	5,669,023.11	315,196.89	0.00	315,196.89	5.27
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
Total for Major Function 1200	73,629,592.00	20,131,990.88	53,497,601.12	0.00	53,497,601.12	72.66

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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
1300 Vocational Education Programs						
121 Classroom Teachers	8,665,824.00	5,201,666.58	3,464,157.42	0.00	3,464,157.42	39.97
123 Substitute Teachers	41,038.00	17,722.73	23,315.27	0.00	23,315.27	56.81
124 Comp-Additional Work	9,134.00	3,701.73	5,432.27	0.00	5,432.27	59.47
125 Wksp-Com Wk-Cur-Insv	7,157.00	8,993.16	(1,836.16)	0.00	(1,836.16)	(25.66)
129 Other Personnel Costs	165,000.00	57,903.89	107,096.11	0.00	107,096.11	64.91
163 Repairmen	99,424.00	52,487.23	46,936.77	0.00	46,936.77	47.21
168 Comp-Additional Work	2,000.00	0.00	2,000.00	0.00	2,000.00	100.00
100 Personnel Services - Salaries	8,989,577.00	5,342,475.32	3,647,101.68	0.00	3,647,101.68	40.57
200 Employee Benefits	2,851,474.00	0.00	2,851,474.00	0.00	2,851,474.00	100.00
212 Dental Insurance	0.00	39,599.14	(39,599.14)	0.00	(39,599.14)	0.00
213 Life Insurance	0.00	5,022.72	(5,022.72)	0.00	(5,022.72)	0.00
220 Social Security Cont	0.00	402,127.09	(402,127.09)	0.00	(402,127.09)	0.00
230 Retirement Contribution	0.00	252,270.85	(252,270.85)	0.00	(252,270.85)	0.00
250 Unemployment Comp	0.00	5,377.92	(5,377.92)	0.00	(5,377.92)	0.00
260 Workers' Comp	0.00	73,344.91	(73,344.91)	0.00	(73,344.91)	0.00
271 Self Insurance- Medical Health	0.00	718,565.97	(718,565.97)	0.00	(718,565.97)	0.00
200 Personnel Services - Employee Benefits	2,851,474.00	1,496,308.60	1,355,165.40	0.00	1,355,165.40	47.53
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
411 Disposal Services	7,955.00	2,582.55	5,372.45	0.00	5,372.45	67.54
422 Electricity	35.00	55.61	(20.61)	0.00	(20.61)	(58.89)
424 Water/Sewage	55.00	90.67	(35.67)	0.00	(35.67)	(64.85)
432 Rpr & Maint - Equip	44,850.00	4,563.37	40,286.63	0.00	40,286.63	89.83
438 Rpr & Maint - Tech	4,000.00	0.00	4,000.00	0.00	4,000.00	100.00
442 Rental - Equipment	97.00	137.53	(40.53)	0.00	(40.53)	(41.78)
490 Other Property Services	1,500.00	0.00	1,500.00	0.00	1,500.00	100.00
400 Purchased Property Services	58,492.00	7,429.73	51,062.27	0.00	51,062.27	87.30
519 Other Student Transp	35,375.00	5,995.00	29,380.00	0.00	29,380.00	83.05
529 Other Insurance	350.00	0.00	350.00	0.00	350.00	100.00
581 Mileage	11,538.00	3,877.63	7,660.37	0.00	7,660.37	66.39

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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
582 Travel	130.00	0.00	130.00	0.00	130.00	100.00
599 Other Purchased Services	1,050.00	50.00	1,000.00	0.00	1,000.00	95.24
500 Other Purchased Services	48,443.00	9,922.63	38,520.37	0.00	38,520.37	79.52
610 General Supplies	437,518.93	119,930.03	317,588.90	23,749.63	293,839.27	67.16
618 Adm Op Sys Tech	0.00	0.00	0.00	3,925.00	(3,925.00)	0.00
634 Student Snacks	0.00	21.74	(21.74)	0.00	(21.74)	0.00
635 Meals & Refreshments	0.00	120.00	(120.00)	0.00	(120.00)	0.00
640 Books & Periodicals	54,542.48	6,794.51	47,747.97	121.36	47,626.61	87.32
648 Educational Software	2,200.00	0.00	2,200.00	400.00	1,800.00	81.82
600 Supplies	494,261.41	126,866.28	367,395.13	28,195.99	339,199.14	68.63
750 Equip-Original & Add	62,592.00	5,465.94	57,126.06	4,286.00	52,840.06	84.42
758 Tech Equip - New	57,012.78	439.60	56,573.18	3,537.78	53,035.40	93.02
760 Equipment-Replacement	109,859.86	4,194.00	105,665.86	9,059.88	96,605.98	87.94
768 Tech Equip - Replace	101,899.00	0.00	101,899.00	35.00	101,864.00	99.97
700 Property	331,363.64	10,099.54	321,264.10	16,918.66	304,345.44	91.85
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
Total for Major Function 1300	12,773,611.05	6,993,102.10	5,780,508.95	45,114.65	5,735,394.30	44.90
1400 Other Instructional Programs						
114 Principals	18,000.00	15,609.32	2,390.68	0.00	2,390.68	13.28
121 Classroom Teachers	581,750.00	368,211.36	213,538.64	0.00	213,538.64	36.71
123 Substitute Teachers	4,000.00	393.00	3,607.00	0.00	3,607.00	90.18
124 Comp-Additional Work	297,000.00	281,524.44	15,475.56	0.00	15,475.56	5.21
129 Other Personnel Costs	3,937.00	9,334.08	(5,397.08)	0.00	(5,397.08)	(137.09)
134 Coordinators	13,524.00	15,520.24	(1,996.24)	0.00	(1,996.24)	(14.76)
148 Comp-Additional Work	2,000.00	0.00	2,000.00	0.00	2,000.00	100.00
153 Sch Secretary-Clerks	3,000.00	137.98	2,862.02	0.00	2,862.02	95.40
157 Comp-Additional Work	20,000.00	9,682.74	10,317.26	0.00	10,317.26	51.59

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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
197 Comp-Additional Work	10,799.00	17,319.80	(6,520.80)	0.00	(6,520.80)	(60.38)
100 Personnel Services - Salaries	954,010.00	717,732.96	236,277.04	0.00	236,277.04	24.77
200 Employee Benefits	549,217.00	0.00	549,217.00	0.00	549,217.00	100.00
212 Dental Insurance	0.00	2,688.21	(2,688.21)	0.00	(2,688.21)	0.00
213 Life Insurance	0.00	336.96	(336.96)	0.00	(336.96)	0.00
220 Social Security Cont	0.00	117,708.28	(117,708.28)	0.00	(117,708.28)	0.00
230 Retirement Contribution	0.00	206,878.87	(206,878.87)	0.00	(206,878.87)	0.00
250 Unemployment Comp	0.00	718.13	(718.13)	0.00	(718.13)	0.00
260 Workers' Comp	0.00	9,570.14	(9,570.14)	0.00	(9,570.14)	0.00
271 Self Insurance- Medical Health	0.00	55,118.52	(55,118.52)	0.00	(55,118.52)	0.00
200 Personnel Services - Employee Benefits	549,217.00	393,019.11	156,197.89	0.00	156,197.89	28.44
323 Prof-Educational Serv	0.00	0.00	0.00	3,248.00	(3,248.00)	0.00
300 Purchased Technical Services	0.00	0.00	0.00	3,248.00	(3,248.00)	0.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
550 Printing & Binding	900.00	0.00	900.00	0.00	900.00	100.00
561 Tuition - Other PA LEA	9,127.00	6,173.61	2,953.39	0.00	2,953.39	32.36
581 Mileage	7,500.00	6,999.53	500.47	0.00	500.47	6.67
599 Other Purchased Services	550.00	0.00	550.00	0.00	550.00	100.00
500 Other Purchased Services	18,077.00	13,173.14	4,903.86	0.00	4,903.86	27.13
610 General Supplies	9,100.00	(715.78)	9,815.78	2,480.98	7,334.80	80.60
634 Student Snacks	500.00	0.00	500.00	0.00	500.00	100.00
640 Books & Periodicals	7,900.00	2,605.67	5,294.33	144.56	5,149.77	65.19
648 Educational Software	482.10	286.13	195.97	21.36	174.61	36.22
600 Supplies	17,982.10	2,176.02	15,806.08	2,646.90	13,159.18	73.18
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00

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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
Total for Major Function 1400	1,539,286.10	1,126,101.23	413,184.87	5,894.90	407,289.97	26.46
1600 Adult Education Programs						
100 Personnel Services - Salaries	0.00	0.00	0.00	0.00	0.00	0.00
200 Employee Benefits	25,000.00	0.00	25,000.00	0.00	25,000.00	100.00
200 Personnel Services - Employee Benefits	25,000.00	0.00	25,000.00	0.00	25,000.00	100.00
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
500 Other Purchased Services	0.00	0.00	0.00	0.00	0.00	0.00
610 General Supplies	4,679.95	0.00	4,679.95	4,724.95	(45.00)	(0.96)
600 Supplies	4,679.95	0.00	4,679.95	4,724.95	(45.00)	(0.96)
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
Total for Major Function 1600	29,679.95	0.00	29,679.95	4,724.95	24,955.00	84.08
1800 Instructional Programs - Pre-Kindergarten Students						
100 Personnel Services - Salaries	0.00	0.00	0.00	0.00	0.00	0.00
200 Employee Benefits	65,000.00	0.00	65,000.00	0.00	65,000.00	100.00
220 Social Security Cont	0.00	46,544.69	(46,544.69)	0.00	(46,544.69)	0.00
230 Retirement Contribution	0.00	104,300.27	(104,300.27)	0.00	(104,300.27)	0.00
200 Personnel Services - Employee Benefits	65,000.00	150,844.96	(85,844.96)	0.00	(85,844.96)	(132.07)

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300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
500 Other Purchased Services	0.00	0.00	0.00	0.00	0.00	0.00
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
Total for Major Function 1800	65,000.00	150,844.96	(85,844.96)	0.00	(85,844.96)	(132.07)
2100 Pupil Personnel						
113 Directors	199,285.00	105,760.96	93,524.04	0.00	93,524.04	46.93
116 Centri Support Admin	256,046.00	87,087.96	168,958.04	0.00	168,958.04	65.99
119 Other Personnel Costs	41,120.00	1,120.20	39,999.80	0.00	39,999.80	97.28
124 Comp-Additional Work	4,082.00	1,894.02	2,187.98	0.00	2,187.98	53.60
125 Wksp-Com Wk-Cur-Insv	2,368.00	797.13	1,570.87	0.00	1,570.87	66.34
126 Counselors	3,474,918.00	2,088,355.25	1,386,562.75	0.00	1,386,562.75	39.90
129 Other Personnel Costs	80,000.00	15,267.29	64,732.71	0.00	64,732.71	80.92
132 Social Workers	2,046,632.00	1,310,439.69	736,192.31	0.00	736,192.31	35.97
138 Extra Curr Activ Pay	7,000.00	0.00	7,000.00	0.00	7,000.00	100.00
139 Other Personnel Costs	33,000.00	8,941.94	24,058.06	0.00	24,058.06	72.90
142 Other Accounting Pers	0.00	4,285.80	(4,285.80)	0.00	(4,285.80)	0.00
144 Computer Service Pers	57,328.00	33,441.38	23,886.62	0.00	23,886.62	41.67
146 Other Technical Pers	889,445.00	517,896.82	371,548.18	0.00	371,548.18	41.77
148 Comp-Additional Work	742.00	2,380.75	(1,638.75)	0.00	(1,638.75)	(220.86)
149 Other Personnel Costs	1,862.00	1,861.60	0.40	0.00	0.40	0.02
151 Secretaries	141,282.00	81,535.22	59,746.78	0.00	59,746.78	42.29

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152 Typist-Stenographers	58,989.00	32,218.31	26,770.69	0.00	26,770.69	45.38
155 Other Office Pers	135,642.00	79,741.36	55,900.64	0.00	55,900.64	41.21
157 Comp-Additional Work	2,000.00	222.68	1,777.32	0.00	1,777.32	88.87
159 Other Personnel Costs	0.00	1,867.24	(1,867.24)	0.00	(1,867.24)	0.00
100 Personnel Services - Salaries	7,431,741.00	4,375,115.60	3,056,625.40	0.00	3,056,625.40	41.13
200 Employee Benefits	2,398,927.00	0.00	2,398,927.00	0.00	2,398,927.00	100.00
212 Dental Insurance	0.00	38,462.92	(38,462.92)	0.00	(38,462.92)	0.00
213 Life Insurance	0.00	5,004.75	(5,004.75)	0.00	(5,004.75)	0.00
220 Social Security Cont	0.00	326,504.96	(326,504.96)	0.00	(326,504.96)	0.00
230 Retirement Contribution	0.00	227,642.78	(227,642.78)	0.00	(227,642.78)	0.00
250 Unemployment Comp	0.00	4,369.43	(4,369.43)	0.00	(4,369.43)	0.00
260 Workers' Comp	0.00	59,542.17	(59,542.17)	0.00	(59,542.17)	0.00
271 Self Insurance- Medical Health	0.00	641,444.03	(641,444.03)	0.00	(641,444.03)	0.00
200 Personnel Services - Employee Benefits	2,398,927.00	1,302,971.04	1,095,955.96	0.00	1,095,955.96	45.69
323 Prof-Educational Serv	13,680.00	13,510.00	170.00	170.00	0.00	0.00
330 Other Professional Serv	25,380.00	1,597.50	23,782.50	3,402.50	20,380.00	80.30
340 Technical Services	7,040.00	389.95	6,650.05	1,610.05	5,040.00	71.59
348 Technology Services	6,000.00	0.00	6,000.00	0.00	6,000.00	100.00
300 Purchased Technical Services	52,100.00	15,497.45	36,602.55	5,182.55	31,420.00	60.31
432 Rpr & Maint - Equip	460.00	0.00	460.00	0.00	460.00	100.00
441 Rental - Land & Bldgs	500.00	175.00	325.00	0.00	325.00	65.00
449 Other Rentals	2,000.00	0.00	2,000.00	0.00	2,000.00	100.00
400 Purchased Property Services	2,960.00	175.00	2,785.00	0.00	2,785.00	94.09
530 Communications	71,276.00	58,187.09	13,088.91	0.00	13,088.91	18.36
538 Telecommunications	1,500.00	223.59	1,276.41	0.00	1,276.41	85.09
550 Printing & Binding	32,828.00	90.75	32,737.25	0.00	32,737.25	99.72
581 Mileage	9,550.00	3,125.89	6,424.11	0.00	6,424.11	67.27
582 Travel	2,000.00	1,422.52	577.48	0.00	577.48	28.87
599 Other Purchased Services	2,850.00	0.00	2,850.00	0.00	2,850.00	100.00
500 Other Purchased Services	120,004.00	63,049.84	56,954.16	0.00	56,954.16	47.46

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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
610 General Supplies	36,756.66	(34,374.30)	71,130.96	3,124.73	68,006.23	185.02
618 Adm Op Sys Tech	11,500.00	0.00	11,500.00	0.00	11,500.00	100.00
635 Meals & Refreshments	2,500.00	0.00	2,500.00	0.00	2,500.00	100.00
640 Books & Periodicals	11,920.00	817.45	11,102.55	0.00	11,102.55	93.14
648 Educational Software	350.00	0.00	350.00	350.00	0.00	0.00
600 Supplies	63,026.66	(33,556.85)	96,583.51	3,474.73	93,108.78	147.73
750 Equip-Original & Add	8,032.00	0.00	8,032.00	0.00	8,032.00	100.00
758 Tech Equip - New	2,001.02	0.00	2,001.02	1.02	2,000.00	99.95
760 Equipment-Replacement	2,436.75	0.00	2,436.75	2,365.75	71.00	2.91
700 Property	12,469.77	0.00	12,469.77	2,366.77	10,103.00	81.02
810 Dues & Fees	2,100.00	0.00	2,100.00	0.00	2,100.00	100.00
800 Other Objects	2,100.00	0.00	2,100.00	0.00	2,100.00	100.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
Total for Major Function 2100	10,083,328.43	5,723,252.08	4,360,076.35	11,024.05	4,349,052.30	43.13
2200 Instructional Staff						
113 Directors	106,799.00	65,795.76	41,003.24	0.00	41,003.24	38.39
115 Central School Admin	83,353.00	41,676.60	41,676.40	0.00	41,676.40	50.00
116 Centrl Support Admin	1,402,079.00	741,402.73	660,676.27	0.00	660,676.27	47.12
119 Other Personnel Costs	85,000.00	0.00	85,000.00	0.00	85,000.00	100.00
122 Teacher-Spec Assgnmt	209,496.00	87,120.00	122,376.00	0.00	122,376.00	58.41
123 Substitute Teachers	4,979.00	1,472.00	3,507.00	0.00	3,507.00	70.44
124 Comp-Additional Work	242,387.00	39,257.43	203,129.57	0.00	203,129.57	83.80
125 Wksp-Com Wk-Cur-Insv	32,532.00	726.72	31,805.28	0.00	31,805.28	97.77
127 Librarians	3,593,850.00	2,101,166.65	1,492,683.35	0.00	1,492,683.35	41.53
129 Other Personnel Costs	35,000.00	19.80	34,980.20	0.00	34,980.20	99.94
134 Coordinators	72,300.00	43,380.00	28,920.00	0.00	28,920.00	40.00
136 Other Prof Educ Staff	321,300.00	191,005.36	130,294.64	0.00	130,294.64	40.55
139 Other Personnel Costs	0.00	1,784.60	(1,784.60)	0.00	(1,784.60)	0.00

PITTSBURGH PUBLIC SCHOOLS
 STATEMENT OF EXPENDITURES AND ENCUMBRANCES
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 GENERAL FUND
 SUMMARIZED BY MAJOR FUNCTION
 For Period Ending: July 31, 2006

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
142 Other Accounting Pers	108,402.00	63,234.78	45,167.22	0.00	45,167.22	41.67
144 Computer Service Pers	1,086,812.00	564,103.81	522,708.19	0.00	522,708.19	48.10
146 Other Technical Pers	268,824.00	158,488.62	110,335.38	0.00	110,335.38	41.04
148 Comp-Additional Work	6,402.00	14,832.88	(8,430.88)	0.00	(8,430.88)	(131.69)
151 Secretaries	141,016.00	80,429.27	60,586.73	0.00	60,586.73	42.96
152 Typist-Stenographers	212,307.00	106,502.60	105,804.40	0.00	105,804.40	49.84
154 Clerks	152,062.00	73,634.79	78,427.21	0.00	78,427.21	51.58
155 Other Office Pers	335,912.00	206,228.76	129,683.24	0.00	129,683.24	38.61
157 Comp-Additional Work	7,000.00	3,621.50	3,378.50	0.00	3,378.50	48.26
159 Other Personnel Costs	19,712.00	5,610.88	14,101.12	0.00	14,101.12	71.54
163 Repairmen	237,816.00	138,732.16	99,083.84	0.00	99,083.84	41.66
168 Comp-Additional Work	16,428.00	99,681.73	(83,253.73)	0.00	(83,253.73)	(506.78)
197 Comp-Additional Work	18,835.00	0.00	18,835.00	0.00	18,835.00	100.00
100 Personnel Services - Salaries	8,800,603.00	4,829,909.43	3,970,693.57	0.00	3,970,693.57	45.12
200 Employee Benefits	2,926,721.00	0.00	2,926,721.00	0.00	2,926,721.00	100.00
212 Dental Insurance	0.00	40,896.63	(40,896.63)	0.00	(40,896.63)	0.00
213 Life Insurance	0.00	5,491.44	(5,491.44)	0.00	(5,491.44)	0.00
220 Social Security Cont	0.00	387,501.67	(387,501.67)	0.00	(387,501.67)	0.00
230 Retirement Contribution	0.00	344,865.74	(344,865.74)	0.00	(344,865.74)	0.00
250 Unemployment Comp	0.00	4,836.27	(4,836.27)	0.00	(4,836.27)	0.00
260 Workers' Comp	0.00	65,670.11	(65,670.11)	0.00	(65,670.11)	0.00
271 Self Insurance- Medical Health	0.00	707,217.65	(707,217.65)	0.00	(707,217.65)	0.00
200 Personnel Services - Employee Benefits	2,926,721.00	1,556,479.51	1,370,241.49	0.00	1,370,241.49	46.82
323 Prof-Educational Serv	107,000.00	3,862.50	103,137.50	1,800.00	101,337.50	94.71
340 Technical Services	27,750.00	3,410.00	24,340.00	4,750.00	19,590.00	70.59
348 Technology Services	642,197.00	90,884.00	551,313.00	610,771.00	(59,458.00)	(9.26)
300 Purchased Technical Services	776,947.00	98,156.50	678,790.50	617,321.00	61,469.50	7.91
432 Rpr & Maint - Equip	28,611.75	12,759.74	15,852.01	7,407.18	8,444.83	29.52
438 Rpr & Maint - Tech	4,000.00	0.00	4,000.00	0.00	4,000.00	100.00
441 Rental - Land & Bldgs	2,500.00	100.00	2,400.00	0.00	2,400.00	96.00
448 Lease/Rental-Tech	1,000.00	0.00	1,000.00	0.00	1,000.00	100.00

**PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
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GENERAL FUND
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For Period Ending: July 31, 2006**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
450 Construction Services	8,000.00	0.00	8,000.00	0.00	8,000.00	100.00
400 Purchased Property Services	44,111.75	12,859.74	31,252.01	7,407.18	23,844.83	54.06
530 Communications	17,108.00	2,086.43	15,021.57	1,746.00	13,275.57	77.60
538 Telecommunications	271,433.67	23,001.41	248,432.26	25,739.67	222,692.59	82.04
540 Advertising	6,000.00	0.00	6,000.00	0.00	6,000.00	100.00
550 Printing & Binding	70,100.00	415.00	69,685.00	0.00	69,685.00	99.41
581 Mileage	24,450.00	7,141.54	17,308.46	0.00	17,308.46	70.79
582 Travel	130,519.00	945.49	129,573.51	127,500.00	2,073.51	1.59
599 Other Purchased Services	19,380.00	879.61	18,500.39	0.00	18,500.39	95.46
500 Other Purchased Services	538,990.67	34,469.48	504,521.19	154,985.67	349,535.52	64.85
610 General Supplies	261,693.16	54,578.44	207,114.72	5,175.08	201,939.64	77.17
618 Adm Op Sys Tech	2,255,374.87	939,656.11	1,315,718.76	465,974.48	849,744.28	37.68
634 Student Snacks	0.00	457.34	(457.34)	0.00	(457.34)	0.00
635 Meals & Refreshments	9,233.75	7,845.65	1,388.10	0.00	1,388.10	15.03
640 Books & Periodicals	459,438.71	58,350.15	401,088.56	53,028.58	348,059.98	75.76
648 Educational Software	47,511.00	4,862.87	42,648.13	17,158.39	25,489.74	53.65
600 Supplies	3,033,251.49	1,065,750.56	1,967,500.93	541,336.53	1,426,164.40	47.02
750 Equip-Original & Add	17,473.00	0.00	17,473.00	0.00	17,473.00	100.00
758 Tech Equip - New	233,630.00	19,787.00	213,843.00	137,712.69	76,130.31	32.59
760 Equipment-Replacement	27,943.68	4,593.95	23,349.73	2,207.77	21,141.96	75.66
768 Tech Equip - Replace	3,158,372.26	1,944,791.58	1,213,580.68	1,155,661.70	57,918.98	1.83
788 Tech Infrastructure	849,450.06	21,671.67	827,778.39	469,004.82	358,773.57	42.24
700 Property	4,286,869.00	1,990,844.20	2,296,024.80	1,764,586.98	531,437.82	12.40
810 Dues & Fees	5,000.00	95.00	4,905.00	0.00	4,905.00	98.10
800 Other Objects	5,000.00	95.00	4,905.00	0.00	4,905.00	98.10
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
Total for Major Function 2200	20,412,493.91	9,588,564.42	10,823,929.49	3,085,637.36	7,738,292.13	37.91

PITTSBURGH PUBLIC SCHOOLS
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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
2300 Administration						
111 Superintendents	325,000.00	190,983.38	134,016.62	0.00	134,016.62	41.24
113 Directors	858,467.00	268,438.79	590,028.21	0.00	590,028.21	68.73
114 Principals	12,408,292.00	7,644,424.99	4,763,867.01	0.00	4,763,867.01	38.39
116 Centrl Support Admin	335,962.00	195,977.88	139,984.12	0.00	139,984.12	41.67
117 Solicitor	105,620.00	61,611.76	44,008.24	0.00	44,008.24	41.67
119 Other Personnel Costs	1,037,145.00	199,477.85	837,667.15	0.00	837,667.15	80.77
122 Teacher-Spec Assgnmt	74,700.00	121,320.53	(46,620.53)	0.00	(46,620.53)	(62.41)
129 Other Personnel Costs	5,000.00	2,500.00	2,500.00	0.00	2,500.00	50.00
134 Coordinators	0.00	5,279.93	(5,279.93)	0.00	(5,279.93)	0.00
135 Other Cent Supp Staff	79,514.00	57,266.83	22,247.17	0.00	22,247.17	27.98
139 Other Personnel Costs	5,000.00	0.00	5,000.00	0.00	5,000.00	100.00
141 Accountants-Auditors	91,677.00	34,148.32	57,528.68	0.00	57,528.68	62.75
142 Other Accounting Pers	51,202.00	29,867.60	21,334.40	0.00	21,334.40	41.67
146 Other Technical Pers	507,077.00	308,747.32	198,329.68	0.00	198,329.68	39.11
147 Transportation Pers	26,755.00	16,534.68	10,220.32	0.00	10,220.32	38.20
148 Comp-Additional Work	5,986.00	6,969.16	(983.16)	0.00	(983.16)	(16.42)
149 Other Personnel Costs	0.00	500.00	(500.00)	0.00	(500.00)	0.00
151 Secretaries	400,812.00	231,442.34	169,369.66	0.00	169,369.66	42.26
152 Typist-Stenographers	126,542.00	70,691.82	55,850.18	0.00	55,850.18	44.14
153 Sch Secretary-Clerks	3,629,840.00	2,135,889.95	1,493,950.05	0.00	1,493,950.05	41.16
154 Clerks	159,372.00	72,432.46	86,939.54	0.00	86,939.54	54.55
155 Other Office Pers	1,756,638.00	1,066,359.95	690,278.05	0.00	690,278.05	39.30
157 Comp-Additional Work	37,548.00	21,241.55	16,306.45	0.00	16,306.45	43.43
159 Other Personnel Costs	127,133.00	35,083.26	92,049.74	0.00	92,049.74	72.40
189 Other Personnel Costs	1,500.00	500.00	1,000.00	0.00	1,000.00	66.67
191 Instr Paraprofessional	407,480.00	241,555.46	165,924.54	0.00	165,924.54	40.72
199 Other Personnel Costs	12,000.00	2,875.00	9,125.00	0.00	9,125.00	76.04
100 Personnel Services - Salaries	22,576,262.00	13,022,120.81	9,554,141.19	0.00	9,554,141.19	42.32
200 Employee Benefits	13,530,113.00	15,972.72	13,514,140.28	0.00	13,514,140.28	99.88
211 Medical Insurance	0.00	294,163.18	(294,163.18)	0.00	(294,163.18)	0.00
212 Dental Insurance	0.00	117,133.36	(117,133.36)	0.00	(117,133.36)	0.00
213 Life Insurance	0.00	(28.04)	28.04	0.00	28.04	0.00

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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
220 Social Security Cont	0.00	979,042.74	(979,042.74)	0.00	(979,042.74)	0.00
230 Retirement Contribution	0.00	680,193.78	(680,193.78)	0.00	(680,193.78)	0.00
250 Unemployment Comp	0.00	13,419.15	(13,419.15)	0.00	(13,419.15)	0.00
260 Workers' Comp	0.00	182,338.66	(182,338.66)	0.00	(182,338.66)	0.00
271 Self Insurance- Medical Health	0.00	6,811,719.61	(6,811,719.61)	0.00	(6,811,719.61)	0.00
290 Other Employee Benefits	0.00	25,345.90	(25,345.90)	0.00	(25,345.90)	0.00
299 Other Employee Benefits	0.00	30,510.00	(30,510.00)	0.00	(30,510.00)	0.00
200 Personnel Services - Employee Benefits	13,530,113.00	9,149,811.06	4,380,301.94	0.00	4,380,301.94	32.37
310 Purch Of/Admin Servc	4,500,000.00	2,220,363.23	2,279,636.77	0.00	2,279,636.77	50.66
323 Prof-Educational Serv	842,518.00	312,998.67	529,519.33	258,678.83	270,840.50	32.15
330 Other Professional Serv	1,344,119.27	326,608.27	1,017,511.00	819,778.03	197,732.97	14.71
340 Technical Services	156,505.00	102,479.94	54,025.06	46,293.61	7,731.45	4.94
300 Purchased Technical Services	6,843,142.27	2,962,450.11	3,880,692.16	1,124,750.47	2,755,941.69	40.27
432 Rpr & Maint - Equip	157,756.36	81,551.32	76,205.04	31,980.62	44,224.42	28.03
438 Rpr & Maint - Tech	20,700.00	89.97	20,610.03	0.00	20,610.03	99.57
441 Rental - Land & Bldgs	86,663.00	64,407.93	22,255.07	84,513.27	(62,258.20)	(71.84)
442 Rental - Equipment	13,413.00	1,265.86	12,147.14	2,556.09	9,591.05	71.51
449 Other Rentals	1,142.00	338.24	803.76	0.00	803.76	70.38
450 Construction Services	0.00	9,143.69	(9,143.69)	0.00	(9,143.69)	0.00
400 Purchased Property Services	279,674.36	156,797.01	122,877.35	119,049.98	3,827.37	1.37
519 Other Student Transp	26,056.00	2,395.00	23,661.00	0.00	23,661.00	90.81
530 Communications	246,399.00	83,707.73	162,691.27	2,088.00	160,603.27	65.18
538 Telecommunications	9,068.00	0.00	9,068.00	0.00	9,068.00	100.00
540 Advertising	7,310.00	4,799.00	2,511.00	0.00	2,511.00	34.35
550 Printing & Binding	104,632.00	35,205.90	69,426.10	10,493.10	58,933.00	56.32
581 Mileage	25,719.00	8,788.35	16,930.65	0.00	16,930.65	65.83
582 Travel	64,494.00	31,256.96	33,237.04	0.00	33,237.04	51.54
599 Other Purchased Services	273,848.12	52,554.21	221,293.91	136,864.12	84,429.79	30.83
500 Other Purchased Services	757,526.12	218,707.15	538,818.97	149,445.22	389,373.75	51.40
610 General Supplies	801,124.27	287,221.61	513,902.66	60,049.64	453,853.02	56.65

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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
618 Adm Op Sys Tech	9,500.00	2,700.24	6,799.76	0.00	6,799.76	71.58
634 Student Snacks	4,000.00	1,790.00	2,210.00	0.00	2,210.00	55.25
635 Meals & Refreshments	39,900.00	10,689.81	29,210.19	0.00	29,210.19	73.21
640 Books & Periodicals	144,919.40	14,110.33	130,809.07	716.90	130,092.17	89.77
648 Educational Software	20,810.00	976.07	19,833.93	0.00	19,833.93	95.31
600 Supplies	1,020,253.67	317,488.06	702,765.61	60,766.54	641,999.07	62.93
750 Equip-Original & Add	201,511.94	27,919.40	173,592.54	17,692.59	155,899.95	77.37
758 Tech Equip - New	110,301.18	(2,750.70)	113,051.88	578.89	112,472.99	101.97
760 Equipment-Replacement	37,892.29	12,723.88	25,168.41	12,405.23	12,763.18	33.68
768 Tech Equip - Replace	10,425.00	0.00	10,425.00	0.00	10,425.00	100.00
788 Tech Infrastructure	6,500.00	0.00	6,500.00	0.00	6,500.00	100.00
700 Property	366,630.41	37,892.58	328,737.83	30,676.71	298,061.12	81.30
810 Dues & Fees	114,044.00	44,113.71	69,930.29	0.00	69,930.29	61.32
800 Other Objects	114,044.00	44,113.71	69,930.29	0.00	69,930.29	61.32
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
Total for Major Function 2300	45,487,645.83	25,909,380.49	19,578,265.34	1,484,688.92	18,093,576.42	39.78
2400 Pupil Health						
116 Centrl Support Admin	82,521.00	48,137.46	34,383.54	0.00	34,383.54	41.67
133 School Nurses	2,373,075.00	1,383,179.22	989,895.78	0.00	989,895.78	41.71
136 Other Prof Educ Staff	214,100.00	128,220.00	85,880.00	0.00	85,880.00	40.11
139 Other Personnel Costs	0.00	5,551.74	(5,551.74)	0.00	(5,551.74)	0.00
146 Other Technical Pers	48,691.00	28,403.06	20,287.94	0.00	20,287.94	41.67
100 Personnel Services - Salaries	2,718,387.00	1,593,491.48	1,124,895.52	0.00	1,124,895.52	41.38
200 Employee Benefits	865,040.00	0.00	865,040.00	0.00	865,040.00	100.00
212 Dental Insurance	0.00	11,350.22	(11,350.22)	0.00	(11,350.22)	0.00
213 Life Insurance	0.00	1,463.04	(1,463.04)	0.00	(1,463.04)	0.00
220 Social Security Cont	0.00	119,739.24	(119,739.24)	0.00	(119,739.24)	0.00
230 Retirement Contribution	0.00	74,168.49	(74,168.49)	0.00	(74,168.49)	0.00

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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
250 Unemployment Comp	0.00	1,594.90	(1,594.90)	0.00	(1,594.90)	0.00
260 Workers' Comp	0.00	21,762.65	(21,762.65)	0.00	(21,762.65)	0.00
271 Self Insurance- Medical Health	0.00	168,632.09	(168,632.09)	0.00	(168,632.09)	0.00
200 Personnel Services - Employee Benefits	865,040.00	398,710.63	466,329.37	0.00	466,329.37	53.91
330 Other Professional Serv	184,254.60	105,012.66	79,241.94	35,228.94	44,013.00	23.89
300 Purchased Technical Services	184,254.60	105,012.66	79,241.94	35,228.94	44,013.00	23.89
432 Rpr & Maint - Equip	1,650.00	111.00	1,539.00	35.00	1,504.00	91.15
442 Rental - Equipment	300.00	280.08	19.92	0.00	19.92	6.64
400 Purchased Property Services	1,950.00	391.08	1,558.92	35.00	1,523.92	78.15
530 Communications	2,000.00	1,000.00	1,000.00	0.00	1,000.00	50.00
581 Mileage	1,200.00	431.34	768.66	0.00	768.66	64.06
599 Other Purchased Services	1,200.00	0.00	1,200.00	0.00	1,200.00	100.00
500 Other Purchased Services	4,400.00	1,431.34	2,968.66	0.00	2,968.66	67.47
610 General Supplies	26,226.63	1,055.27	25,171.36	131.94	25,039.42	95.47
600 Supplies	26,226.63	1,055.27	25,171.36	131.94	25,039.42	95.47
760 Equipment-Replacement	14,980.00	6,560.00	8,420.00	0.00	8,420.00	56.21
700 Property	14,980.00	6,560.00	8,420.00	0.00	8,420.00	56.21
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
Total for Major Function 2400	3,815,238.23	2,106,652.46	1,708,585.77	35,395.88	1,673,189.89	43.86
2500 Business						
112 School Controller	18,990.00	11,077.50	7,912.50	0.00	7,912.50	41.67
113 Directors	453,852.00	208,996.24	244,855.76	0.00	244,855.76	53.95
116 Centrl Support Admin	324,261.00	189,871.90	134,389.10	0.00	134,389.10	41.44
119 Other Personnel Costs	44,000.00	44,000.00	0.00	0.00	0.00	0.00

PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
GENERAL FUND
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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
141 Accountants-Auditors	1,111,707.00	605,583.32	506,123.68	0.00	506,123.68	45.53
142 Other Accounting Pers	477,817.00	233,750.15	244,066.85	0.00	244,066.85	51.08
143 Purchasing Personnel	302,483.00	141,914.70	160,568.30	0.00	160,568.30	53.08
148 Comp-Additional Work	41,475.00	4,099.13	37,375.87	0.00	37,375.87	90.12
149 Other Personnel Costs	29,807.00	35,241.22	(5,434.22)	0.00	(5,434.22)	(18.23)
151 Secretaries	158,681.00	94,429.44	64,251.56	0.00	64,251.56	40.49
152 Typist-Stenographers	68,822.00	46,350.42	22,471.58	0.00	22,471.58	32.65
154 Clerks	288,857.00	196,849.33	92,007.67	0.00	92,007.67	31.85
155 Other Office Pers	32,205.00	19,349.96	12,855.04	0.00	12,855.04	39.92
157 Comp-Additional Work	25,125.00	6,953.19	18,171.81	0.00	18,171.81	72.33
159 Other Personnel Costs	2,000.00	3,541.12	(1,541.12)	0.00	(1,541.12)	(77.06)
184 Stores Handling Staff	42,876.00	22,533.16	20,342.84	0.00	20,342.84	47.45
187 Student Workers	2,500.00	0.00	2,500.00	0.00	2,500.00	100.00
188 Comp-Additional Work	15,000.00	4,318.00	10,682.00	0.00	10,682.00	71.21
100 Personnel Services - Salaries	3,440,458.00	1,868,858.78	1,571,599.22	0.00	1,571,599.22	45.68
200 Employee Benefits	1,060,339.00	0.00	1,060,339.00	0.00	1,060,339.00	100.00
212 Dental Insurance	0.00	17,099.41	(17,099.41)	0.00	(17,099.41)	0.00
213 Life Insurance	0.00	2,494.15	(2,494.15)	0.00	(2,494.15)	0.00
220 Social Security Cont	0.00	137,688.41	(137,688.41)	0.00	(137,688.41)	0.00
230 Retirement Contribution	0.00	88,974.24	(88,974.24)	0.00	(88,974.24)	0.00
250 Unemployment Comp	0.00	1,869.29	(1,869.29)	0.00	(1,869.29)	0.00
260 Workers' Comp	0.00	25,393.74	(25,393.74)	0.00	(25,393.74)	0.00
271 Self Insurance- Medical Health	0.00	287,504.77	(287,504.77)	0.00	(287,504.77)	0.00
200 Personnel Services - Employee Benefits	1,060,339.00	561,024.01	499,314.99	0.00	499,314.99	47.09
330 Other Professional Serv	684,970.59	320,035.64	364,934.95	360,778.86	4,156.09	0.61
340 Technical Services	3,500.00	2,487.32	1,012.68	532.68	480.00	13.71
300 Purchased Technical Services	688,470.59	322,522.96	365,947.63	361,311.54	4,636.09	0.67
411 Disposal Services	1,000.00	0.00	1,000.00	0.00	1,000.00	100.00
432 Rpr & Maint - Equip	497,817.72	401,534.99	96,282.73	39,467.30	56,815.43	11.41
441 Rental - Land & Bldgs	2,000.00	0.00	2,000.00	0.00	2,000.00	100.00
442 Rental - Equipment	1,000.00	0.00	1,000.00	0.00	1,000.00	100.00

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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
490 Other Property Services	1,000.00	0.00	1,000.00	0.00	1,000.00	100.00
400 Purchased Property Services	502,817.72	401,534.99	101,282.73	39,467.30	61,815.43	12.29
522 Auto Liability Insurance	165,000.00	0.00	165,000.00	0.00	165,000.00	100.00
523 General Property - Liab Ins.	43,500.00	37,862.00	5,638.00	0.00	5,638.00	12.96
529 Other Insurance	175,000.00	49,773.94	125,226.06	0.00	125,226.06	71.56
530 Communications	45,688.00	6,907.95	38,780.05	540.00	38,240.05	83.70
538 Telecommunications	1,040.00	0.00	1,040.00	0.00	1,040.00	100.00
540 Advertising	39,094.56	30,975.36	8,119.20	6,987.76	1,131.44	2.89
550 Printing & Binding	46,701.00	14,901.96	31,799.04	3,217.33	28,581.71	61.20
581 Mileage	5,082.00	1,683.82	3,398.18	0.00	3,398.18	66.87
582 Travel	2,768.00	783.31	1,984.69	0.00	1,984.69	71.70
599 Other Purchased Services	17,025.00	484.00	16,541.00	0.00	16,541.00	97.16
500 Other Purchased Services	540,898.56	143,372.34	397,526.22	10,745.09	386,781.13	71.51
610 General Supplies	303,870.79	90,386.11	213,484.68	106,916.57	106,568.11	35.07
618 Adm Op Sys Tech	100,000.00	0.00	100,000.00	0.00	100,000.00	100.00
635 Meals & Refreshments	1,230.00	237.81	992.19	0.00	992.19	80.67
640 Books & Periodicals	6,492.00	736.50	5,755.50	684.00	5,071.50	78.12
600 Supplies	411,592.79	91,360.42	320,232.37	107,600.57	212,631.80	51.66
750 Equip-Original & Add	15,000.00	8,529.00	6,471.00	0.00	6,471.00	43.14
760 Equipment-Replacement	382,254.00	342,469.76	39,784.24	0.00	39,784.24	10.41
768 Tech Equip - Replace	500.00	0.00	500.00	0.00	500.00	100.00
700 Property	397,754.00	350,998.76	46,755.24	0.00	46,755.24	11.75
810 Dues & Fees	3,275.00	2,280.00	995.00	0.00	995.00	30.38
890 Misc Expenditures	41,311.00	11,101.60	30,209.40	0.00	30,209.40	73.13
800 Other Objects	44,586.00	13,381.60	31,204.40	0.00	31,204.40	69.99
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
Total for Major Function 2500	7,086,916.66	3,753,053.86	3,333,862.80	519,124.50	2,814,738.30	39.72

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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
2600 Operation and Maintenance of Plant Services						
113 Directors	177,449.00	103,305.02	74,143.98	0.00	74,143.98	41.78
116 Centrl Support Admin	163,766.00	95,530.40	68,235.60	0.00	68,235.60	41.67
119 Other Personnel Costs	22,909.00	22,909.43	(0.43)	0.00	(0.43)	(0.00)
135 Other Cent Supp Staff	262,819.00	153,311.20	109,507.80	0.00	109,507.80	41.67
141 Accountants-Auditors	18,114.00	7,684.73	10,429.27	0.00	10,429.27	57.58
145 Facil-Plant Opr Pers	527,139.00	283,088.60	244,050.40	0.00	244,050.40	46.30
146 Other Technical Pers	58,963.00	34,395.06	24,567.94	0.00	24,567.94	41.67
148 Comp-Additional Work	76,019.00	91,621.46	(15,602.46)	0.00	(15,602.46)	(20.52)
149 Other Personnel Costs	0.00	14,190.76	(14,190.76)	0.00	(14,190.76)	0.00
151 Secretaries	106,897.00	23,479.46	83,417.54	0.00	83,417.54	78.04
152 Typist-Stenographers	93,486.00	56,799.67	36,686.33	0.00	36,686.33	39.24
154 Clerks	132,206.00	79,839.20	52,366.80	0.00	52,366.80	39.61
157 Comp-Additional Work	6,800.00	5,870.59	929.41	0.00	929.41	13.67
159 Other Personnel Costs	23,517.00	13,516.50	10,000.50	0.00	10,000.50	42.52
161 Tradesmen	3,684,749.00	1,802,844.72	1,881,904.28	0.00	1,881,904.28	51.07
163 Repairmen	277,146.00	120,546.50	156,599.50	0.00	156,599.50	56.50
167 Temp Crafts & Trades	545,455.00	0.00	545,455.00	0.00	545,455.00	100.00
168 Comp-Additional Work	1,356,796.00	488,620.57	868,175.43	0.00	868,175.43	63.99
169 Other Personnel Costs	21,464.00	21,464.28	(0.28)	0.00	(0.28)	(0.00)
172 Automotive Equip Opr	805,647.00	445,840.89	359,806.11	0.00	359,806.11	44.66
173 Transportation Help	35,825.00	18,853.53	16,971.47	0.00	16,971.47	47.37
177 Substitutes	230,000.00	76,812.50	153,187.50	0.00	153,187.50	66.60
178 Comp-Additional Work	1,631,778.00	139,123.27	1,492,654.73	0.00	1,492,654.73	91.47
179 Other Personnel Costs	20,969.00	20,968.64	0.36	0.00	0.36	0.00
181 Custodial - Laborer	11,816,581.00	6,059,496.70	5,757,084.30	0.00	5,757,084.30	48.72
183 Security Personnel	3,427,840.00	1,906,368.07	1,521,471.93	0.00	1,521,471.93	44.39
185 Substitutes	1,936,596.00	652,624.03	1,283,971.97	0.00	1,283,971.97	66.30
186 Groundskeeper	366,912.00	189,573.32	177,338.68	0.00	177,338.68	48.33
188 Comp-Additional Work	6,428,755.00	2,379,281.39	4,049,473.61	0.00	4,049,473.61	62.99
189 Other Personnel Costs	20,853.00	21,855.82	(1,002.82)	0.00	(1,002.82)	(4.81)
100 Personnel Services - Salaries	34,277,450.00	15,329,816.31	18,947,633.69	0.00	18,947,633.69	55.28
200 Employee Benefits	10,169,621.00	0.00	10,169,621.00	0.00	10,169,621.00	100.00

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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
212 Dental Insurance	0.00	164,033.37	(164,033.37)	0.00	(164,033.37)	0.00
213 Life Insurance	0.00	22,783.14	(22,783.14)	0.00	(22,783.14)	0.00
220 Social Security Cont	0.00	1,156,864.99	(1,156,864.99)	0.00	(1,156,864.99)	0.00
230 Retirement Contribution	0.00	749,372.97	(749,372.97)	0.00	(749,372.97)	0.00
250 Unemployment Comp	0.00	15,324.90	(15,324.90)	0.00	(15,324.90)	0.00
260 Workers' Comp	0.00	203,874.32	(203,874.32)	0.00	(203,874.32)	0.00
271 Self Insurance- Medical Health	0.00	2,934,439.35	(2,934,439.35)	0.00	(2,934,439.35)	0.00
200 Personnel Services - Employee Benefits	10,169,621.00	5,246,693.04	4,922,927.96	0.00	4,922,927.96	48.41
330 Other Professional Serv	45,764.00	30,026.69	15,737.31	15,733.35	3.96	0.01
340 Technical Services	104,931.00	36,573.72	68,357.28	395.00	67,962.28	64.77
300 Purchased Technical Services	150,695.00	66,600.41	84,094.59	16,128.35	67,966.24	45.10
411 Disposal Services	506,125.00	196,575.20	309,549.80	0.00	309,549.80	61.16
412 Snow Plowing Service	1,500.00	0.00	1,500.00	0.00	1,500.00	100.00
413 Custodial Services	75,000.00	0.00	75,000.00	0.00	75,000.00	100.00
422 Electricity	5,019,805.00	1,823,702.11	3,196,102.89	0.00	3,196,102.89	63.67
424 Water/Sewage	900,063.00	414,464.54	485,598.46	0.00	485,598.46	53.95
431 Rpr & Maint - Bldgs	205,491.44	67,625.85	137,865.59	37,240.94	100,624.65	48.97
432 Rpr & Maint - Equip	219,817.52	53,365.63	166,451.89	3,446.96	163,004.93	74.15
433 Rpr & Maint - Vehicles	10,000.00	374.00	9,626.00	0.00	9,626.00	96.26
438 Rpr & Maint - Tech	50.00	0.00	50.00	0.00	50.00	100.00
441 Rental - Land & Bldgs	52,800.00	30,800.00	22,000.00	22,000.00	0.00	0.00
442 Rental - Equipment	15,000.00	7,388.05	7,611.95	0.00	7,611.95	50.75
444 Rental of Vehicles	46,629.00	0.00	46,629.00	45,628.00	1,001.00	2.15
448 Lease/Rental-Tech	5,000.00	0.00	5,000.00	0.00	5,000.00	100.00
449 Other Rentals	12,000.00	0.00	12,000.00	0.00	12,000.00	100.00
460 Extermination Services	5,264.00	6,932.29	(1,668.29)	0.00	(1,668.29)	(31.69)
490 Other Property Services	163,500.00	37,614.00	125,886.00	51,614.00	74,272.00	45.43
400 Purchased Property Services	7,238,044.96	2,638,841.67	4,599,203.29	159,929.90	4,439,273.39	61.33
530 Communications	950,105.72	8,663.50	941,442.22	22,243.72	919,198.50	96.75
538 Telecommunications	493,874.00	56,928.08	436,945.92	0.00	436,945.92	88.47
540 Advertising	18,000.00	0.00	18,000.00	0.00	18,000.00	100.00

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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
550 Printing & Binding	8,481.00	3,240.13	5,240.87	0.00	5,240.87	61.80
581 Mileage	65,500.00	26,917.32	38,582.68	0.00	38,582.68	58.90
582 Travel	2,319.00	1,626.74	692.26	0.00	692.26	29.85
599 Other Purchased Services	63,800.00	1,996.30	61,803.70	0.00	61,803.70	96.87
500 Other Purchased Services	1,602,079.72	99,372.07	1,502,707.65	22,243.72	1,480,463.93	92.41
610 General Supplies	2,844,559.27	1,456,650.00	1,387,909.27	230,912.16	1,156,997.11	40.67
618 Adm Op Sys Tech	3,100.00	0.00	3,100.00	0.00	3,100.00	100.00
621 Natural Gas - HTG & AC	7,353,152.00	4,142,354.70	3,210,797.30	0.00	3,210,797.30	43.67
624 Oil - HTG & AC	25,000.00	0.00	25,000.00	0.00	25,000.00	100.00
626 Gasoline	82,200.00	64,701.29	17,498.71	0.00	17,498.71	21.29
627 Diesel Fuel	40,000.00	31,351.25	8,648.75	0.00	8,648.75	21.62
628 Steam - HTG & AC	300,000.00	111,025.85	188,974.15	0.00	188,974.15	62.99
635 Meals & Refreshments	4,235.00	0.00	4,235.00	0.00	4,235.00	100.00
640 Books & Periodicals	4,815.00	2,267.18	2,547.82	0.00	2,547.82	52.91
648 Educational Software	5,000.00	0.00	5,000.00	0.00	5,000.00	100.00
600 Supplies	10,662,061.27	5,808,350.27	4,853,711.00	230,912.16	4,622,798.84	43.36
750 Equip-Original & Add	203,971.73	19,548.88	184,422.85	51,179.85	133,243.00	65.32
758 Tech Equip - New	40,000.00	0.00	40,000.00	0.00	40,000.00	100.00
760 Equipment-Replacement	499,939.81	99,535.00	400,404.81	37,089.81	363,315.00	72.67
700 Property	743,911.54	119,083.88	624,827.66	88,269.66	536,558.00	72.13
810 Dues & Fees	650.00	150.00	500.00	0.00	500.00	76.92
800 Other Objects	650.00	150.00	500.00	0.00	500.00	76.92
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
Total for Major Function 2600	64,844,513.49	29,308,907.65	35,535,605.84	517,483.79	35,018,122.05	54.00
2700 Student Transportation Services						
113 Directors	84,778.00	49,454.02	35,323.98	0.00	35,323.98	41.67
147 Transportation Pers	305,966.00	155,599.15	150,366.85	0.00	150,366.85	49.14
151 Secretaries	34,687.00	20,828.22	13,858.78	0.00	13,858.78	39.95

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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
154 Clerks	31,634.00	22,849.53	8,784.47	0.00	8,784.47	27.77
157 Comp-Additional Work	2,500.00	0.00	2,500.00	0.00	2,500.00	100.00
100 Personnel Services - Salaries	459,565.00	248,730.92	210,834.08	0.00	210,834.08	45.88
200 Employee Benefits	145,397.00	0.00	145,397.00	0.00	145,397.00	100.00
212 Dental Insurance	0.00	2,538.86	(2,538.86)	0.00	(2,538.86)	0.00
213 Life Insurance	0.00	363.24	(363.24)	0.00	(363.24)	0.00
220 Social Security Cont	0.00	18,506.70	(18,506.70)	0.00	(18,506.70)	0.00
230 Retirement Contribution	0.00	12,324.19	(12,324.19)	0.00	(12,324.19)	0.00
250 Unemployment Comp	0.00	248.77	(248.77)	0.00	(248.77)	0.00
260 Workers' Comp	0.00	3,374.54	(3,374.54)	0.00	(3,374.54)	0.00
271 Self Insurance- Medical Health	0.00	48,838.01	(48,838.01)	0.00	(48,838.01)	0.00
200 Personnel Services - Employee Benefits	145,397.00	86,194.31	59,202.69	0.00	59,202.69	40.72
330 Other Professional Serv	67,084.60	14,576.64	52,507.96	88,980.83	(36,472.87)	(54.37)
340 Technical Services	7,500.00	0.00	7,500.00	5,000.00	2,500.00	33.33
300 Purchased Technical Services	74,584.60	14,576.64	60,007.96	93,980.83	(33,972.87)	(45.55)
432 Rpr & Maint - Equip	2,000.00	695.00	1,305.00	0.00	1,305.00	65.25
400 Purchased Property Services	2,000.00	695.00	1,305.00	0.00	1,305.00	65.25
513 Contracted Carriers	20,850,503.00	9,480,007.21	11,370,495.79	0.00	11,370,495.79	54.53
515 Public Carriers	4,408,299.00	1,947,272.48	2,461,026.52	0.00	2,461,026.52	55.83
516 Student Transportation - I.U.	5,200,000.00	4,946,550.06	253,449.94	0.00	253,449.94	4.87
519 Other Student Transp	226,414.00	18,197.91	208,216.09	0.00	208,216.09	91.96
530 Communications	19,000.00	38.59	18,961.41	0.00	18,961.41	99.80
538 Telecommunications	2,800.00	0.00	2,800.00	0.00	2,800.00	100.00
550 Printing & Binding	5,700.00	4,790.16	909.84	15.30	894.54	15.69
581 Mileage	3,000.00	415.99	2,584.01	0.00	2,584.01	86.13
582 Travel	4,000.00	759.69	3,240.31	0.00	3,240.31	81.01
599 Other Purchased Services	5,000.00	0.00	5,000.00	0.00	5,000.00	100.00
500 Other Purchased Services	30,724,716.00	16,398,032.09	14,326,683.91	15.30	14,326,668.61	46.63
610 General Supplies	7,951.00	1,132.48	6,818.52	193.36	6,625.16	83.32

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618 Adm Op Sys Tech	49.00	49.00	0.00	0.00	0.00	0.00
640 Books & Periodicals	600.00	166.95	433.05	0.00	433.05	72.18
600 Supplies	8,600.00	1,348.43	7,251.57	193.36	7,058.21	82.07
750 Equip-Original & Add	7,000.00	0.00	7,000.00	0.00	7,000.00	100.00
700 Property	7,000.00	0.00	7,000.00	0.00	7,000.00	100.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
Total for Major Function 2700	31,421,862.60	16,749,577.39	14,672,285.21	94,189.49	14,578,095.72	46.39
2800 Support Services - Central						
113 Directors	400,482.00	103,762.54	296,719.46	0.00	296,719.46	74.09
114 Principals	5,306.00	0.00	5,306.00	0.00	5,306.00	100.00
116 Centrl Support Admin	256,395.00	149,563.68	106,831.32	0.00	106,831.32	41.67
119 Other Personnel Costs	0.00	28,495.83	(28,495.83)	0.00	(28,495.83)	0.00
124 Comp-Additional Work	7,959.00	0.00	7,959.00	0.00	7,959.00	100.00
125 Wksp-Com Wk-Cur-Insv	100,273.00	272.52	100,000.48	0.00	100,000.48	99.73
132 Social Workers	1,282.00	0.00	1,282.00	0.00	1,282.00	100.00
142 Other Accounting Pers	53,280.00	26,438.18	26,841.82	0.00	26,841.82	50.38
144 Computer Service Pers	1,729,398.00	941,007.14	788,390.86	0.00	788,390.86	45.59
146 Other Technical Pers	803,898.00	427,315.66	376,582.34	0.00	376,582.34	46.84
148 Comp-Additional Work	69,570.00	26,348.64	43,221.36	0.00	43,221.36	62.13
151 Secretaries	64,232.00	38,679.50	25,552.50	0.00	25,552.50	39.78
152 Typist-Stenographers	29,962.00	17,925.32	12,036.68	0.00	12,036.68	40.17
155 Other Office Pers	254,358.00	148,650.47	105,707.53	0.00	105,707.53	41.56
157 Comp-Additional Work	11,446.00	892.53	10,553.47	0.00	10,553.47	92.20
159 Other Personnel Costs	0.00	1,192.90	(1,192.90)	0.00	(1,192.90)	0.00
187 Student Workers	900.00	0.00	900.00	0.00	900.00	100.00
188 Comp-Additional Work	7,074.00	0.00	7,074.00	0.00	7,074.00	100.00
197 Comp-Additional Work	3,300.00	2,400.00	900.00	0.00	900.00	27.27
100 Personnel Services - Salaries	3,799,115.00	1,912,944.91	1,886,170.09	0.00	1,886,170.09	49.65

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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
200 Employee Benefits	1,206,582.00	635.88	1,205,946.12	0.00	1,205,946.12	99.95
212 Dental Insurance	0.00	16,975.15	(16,975.15)	0.00	(16,975.15)	0.00
213 Life Insurance	0.00	2,438.84	(2,438.84)	0.00	(2,438.84)	0.00
220 Social Security Cont	0.00	154,212.57	(154,212.57)	0.00	(154,212.57)	0.00
230 Retirement Contribution	0.00	106,043.54	(106,043.54)	0.00	(106,043.54)	0.00
250 Unemployment Comp	0.00	1,913.53	(1,913.53)	0.00	(1,913.53)	0.00
260 Workers' Comp	0.00	25,947.32	(25,947.32)	0.00	(25,947.32)	0.00
271 Self Insurance- Medical Health	0.00	285,254.39	(285,254.39)	0.00	(285,254.39)	0.00
200 Personnel Services - Employee Benefits	1,206,582.00	593,421.22	613,160.78	0.00	613,160.78	50.82
323 Prof-Educational Serv	107,000.00	0.00	107,000.00	25,000.00	82,000.00	76.64
330 Other Professional Serv	398,148.00	117,228.04	280,919.96	242,159.96	38,760.00	9.74
340 Technical Services	607,704.00	38,290.00	569,414.00	397,245.00	172,169.00	28.33
300 Purchased Technical Services	1,112,852.00	155,518.04	957,333.96	664,404.96	292,929.00	26.32
432 Rpr & Maint - Equip	8,162.54	1,071.39	7,091.15	212.54	6,878.61	84.27
438 Rpr & Maint - Tech	250,272.18	109,850.45	140,421.73	143,700.71	(3,278.98)	(1.31)
441 Rental - Land & Bldgs	6,500.00	925.00	5,575.00	0.00	5,575.00	85.77
400 Purchased Property Services	264,934.72	111,846.84	153,087.88	143,913.25	9,174.63	3.46
530 Communications	30,007.00	10,502.87	19,504.13	0.00	19,504.13	65.00
538 Telecommunications	12,000.00	666.84	11,333.16	0.00	11,333.16	94.44
540 Advertising	40,570.00	13,527.18	27,042.82	0.00	27,042.82	66.66
550 Printing & Binding	32,220.00	16,489.10	15,730.90	1,070.00	14,660.90	45.50
581 Mileage	8,350.00	898.70	7,451.30	0.00	7,451.30	89.24
582 Travel	16,400.00	548.30	15,851.70	0.00	15,851.70	96.66
599 Other Purchased Services	11,050.00	526.50	10,523.50	0.00	10,523.50	95.24
500 Other Purchased Services	150,597.00	43,159.49	107,437.51	1,070.00	106,367.51	70.63
610 General Supplies	480,221.61	59,031.77	421,189.84	258,315.84	162,874.00	33.92
618 Adm Op Sys Tech	92,660.66	0.00	92,660.66	13,660.66	79,000.00	85.26
635 Meals & Refreshments	11,200.00	3,579.89	7,620.11	0.00	7,620.11	68.04
640 Books & Periodicals	5,200.00	296.88	4,903.12	0.00	4,903.12	94.29

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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
600 Supplies	589,282.27	62,908.54	526,373.73	271,976.50	254,397.23	43.17
750 Equip-Original & Add	2,700.00	0.00	2,700.00	0.00	2,700.00	100.00
758 Tech Equip - New	2,100.00	295.00	1,805.00	0.00	1,805.00	85.95
760 Equipment-Replacement	31,200.00	30,464.09	735.91	0.00	735.91	2.36
768 Tech Equip - Replace	16,006.00	6,708.15	9,297.85	6,797.85	2,500.00	15.62
700 Property	52,006.00	37,467.24	14,538.76	6,797.85	7,740.91	14.88
810 Dues & Fees	2,465.00	620.00	1,845.00	0.00	1,845.00	74.85
800 Other Objects	2,465.00	620.00	1,845.00	0.00	1,845.00	74.85
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
Total for Major Function 2800	7,177,833.99	2,917,886.28	4,259,947.71	1,088,162.56	3,171,785.15	44.19
3100 Food Services						
182 Food Service Staff	40,000.00	31,578.18	8,421.82	0.00	8,421.82	21.05
198 Substitute Paraprof	5,000.00	2,184.30	2,815.70	0.00	2,815.70	56.31
100 Personnel Services - Salaries	45,000.00	33,762.48	11,237.52	0.00	11,237.52	24.97
200 Employee Benefits	14,237.00	0.00	14,237.00	0.00	14,237.00	100.00
220 Social Security Cont	0.00	2,579.71	(2,579.71)	0.00	(2,579.71)	0.00
230 Retirement Contribution	0.00	457.68	(457.68)	0.00	(457.68)	0.00
250 Unemployment Comp	0.00	33.70	(33.70)	0.00	(33.70)	0.00
260 Workers' Comp	0.00	450.21	(450.21)	0.00	(450.21)	0.00
200 Personnel Services - Employee Benefits	14,237.00	3,521.30	10,715.70	0.00	10,715.70	75.27
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
500 Other Purchased Services	0.00	0.00	0.00	0.00	0.00	0.00
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00

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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
Total for Major Function 3100	59,237.00	37,283.78	21,953.22	0.00	21,953.22	37.06
3200 Student Activities						
113 Directors	90,000.00	26,959.20	63,040.80	0.00	63,040.80	70.05
116 Centrl Support Admin	16,268.00	16,268.00	0.00	0.00	0.00	0.00
124 Comp-Additional Work	50,000.00	7,437.52	42,562.48	0.00	42,562.48	85.12
125 Wksp-Com Wk-Cur-Insv	8,179.00	0.00	8,179.00	0.00	8,179.00	100.00
137 Athletic Coaches	1,684,177.00	968,382.94	715,794.06	0.00	715,794.06	42.50
138 Extra Curr Activ Pay	323,340.00	240,541.58	82,798.42	0.00	82,798.42	25.61
151 Secretaries	33,305.00	19,997.04	13,307.96	0.00	13,307.96	39.96
163 Repairmen	49,989.00	26,243.62	23,745.38	0.00	23,745.38	47.50
168 Comp-Additional Work	574.00	573.60	0.40	0.00	0.40	0.07
185 Substitutes	23,089.00	0.00	23,089.00	0.00	23,089.00	100.00
187 Student Workers	55,906.00	755.00	55,151.00	0.00	55,151.00	98.65
188 Comp-Additional Work	304,137.00	239,246.20	64,890.80	0.00	64,890.80	21.34
197 Comp-Additional Work	117.00	174.75	(57.75)	0.00	(57.75)	(49.36)
100 Personnel Services - Salaries	2,639,081.00	1,546,579.45	1,092,501.55	0.00	1,092,501.55	41.40
200 Employee Benefits	540,224.00	0.00	540,224.00	0.00	540,224.00	100.00
212 Dental Insurance	0.00	896.07	(896.07)	0.00	(896.07)	0.00
213 Life Insurance	0.00	124.32	(124.32)	0.00	(124.32)	0.00
220 Social Security Cont	0.00	117,184.84	(117,184.84)	0.00	(117,184.84)	0.00
230 Retirement Contribution	0.00	70,157.61	(70,157.61)	0.00	(70,157.61)	0.00
250 Unemployment Comp	0.00	135.98	(135.98)	0.00	(135.98)	0.00
260 Workers' Comp	0.00	22,223.89	(22,223.89)	0.00	(22,223.89)	0.00
271 Self Insurance- Medical Health	0.00	2,512.80	(2,512.80)	0.00	(2,512.80)	0.00
200 Personnel Services - Employee Benefits	540,224.00	213,235.51	326,988.49	0.00	326,988.49	60.53

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323 Prof-Educational Serv	27,410.00	0.00	27,410.00	26,410.00	1,000.00	3.65
330 Other Professional Serv	55,824.00	25,512.45	30,311.55	29,487.55	824.00	1.48
340 Technical Services	1,000.00	0.00	1,000.00	1,000.00	0.00	0.00
300 Purchased Technical Services	84,234.00	25,512.45	58,721.55	56,897.55	1,824.00	2.17
415 Laundry-Linen Service	6,000.00	1,616.90	4,383.10	0.00	4,383.10	73.05
432 Rpr & Maint - Equip	28,500.00	7,036.56	21,463.44	0.00	21,463.44	75.31
441 Rental - Land & Bldgs	1,525.00	0.00	1,525.00	0.00	1,525.00	100.00
400 Purchased Property Services	36,025.00	8,653.46	27,371.54	0.00	27,371.54	75.98
519 Other Student Transp	168,777.00	82,786.82	85,990.18	0.00	85,990.18	50.95
530 Communications	9,600.00	14.40	9,585.60	0.00	9,585.60	99.85
538 Telecommunications	1,000.00	325.86	674.14	0.00	674.14	67.41
550 Printing & Binding	7,212.00	5,622.30	1,589.70	0.00	1,589.70	22.04
581 Mileage	1,000.00	834.28	165.72	0.00	165.72	16.57
599 Other Purchased Services	869,533.00	757,691.24	111,841.76	0.00	111,841.76	12.86
500 Other Purchased Services	1,057,122.00	847,274.90	209,847.10	0.00	209,847.10	19.85
610 General Supplies	319,081.61	32,216.48	286,865.13	145,006.00	141,859.13	44.46
634 Student Snacks	3,491.00	2,577.29	913.71	0.00	913.71	26.17
635 Meals & Refreshments	799.00	975.36	(176.36)	0.00	(176.36)	(22.07)
640 Books & Periodicals	5,270.00	0.00	5,270.00	0.00	5,270.00	100.00
648 Educational Software	809.00	9.43	799.57	0.00	799.57	98.83
600 Supplies	329,450.61	35,778.56	293,672.05	145,006.00	148,666.05	45.13
750 Equip-Original & Add	49.14	0.00	49.14	49.14	0.00	0.00
760 Equipment-Replacement	29,176.00	0.00	29,176.00	0.00	29,176.00	100.00
700 Property	29,225.14	0.00	29,225.14	49.14	29,176.00	99.83
810 Dues & Fees	9,000.00	0.00	9,000.00	0.00	9,000.00	100.00
800 Other Objects	9,000.00	0.00	9,000.00	0.00	9,000.00	100.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00

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Total for Major Function 3200	4,724,361.75	2,677,034.33	2,047,327.42	201,952.69	1,845,374.73	39.06
3300 Community Services						
188 Comp-Additional Work	2,500.00	0.00	2,500.00	0.00	2,500.00	100.00
100 Personnel Services - Salaries	2,500.00	0.00	2,500.00	0.00	2,500.00	100.00
200 Employee Benefits	791.00	0.00	791.00	0.00	791.00	100.00
220 Social Security Cont	0.00	12,424.83	(12,424.83)	0.00	(12,424.83)	0.00
230 Retirement Contribution	0.00	11,034.86	(11,034.86)	0.00	(11,034.86)	0.00
200 Personnel Services - Employee Benefits	791.00	23,459.69	(22,668.69)	0.00	(22,668.69)	(2865.83)
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
500 Other Purchased Services	0.00	0.00	0.00	0.00	0.00	0.00
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
Total for Major Function 3300	3,291.00	23,459.69	(20,168.69)	0.00	(20,168.69)	(612.84)
4000 Facilities Acquisition, Construction and Improvements Services						
135 Other Cent Supp Staff	512,153.00	228,000.40	284,152.60	0.00	284,152.60	55.48
139 Other Personnel Costs	0.00	35,467.05	(35,467.05)	0.00	(35,467.05)	0.00
145 Facil-Plant Opr Pers	727,487.00	392,057.22	335,429.78	0.00	335,429.78	46.11
148 Comp-Additional Work	5,000.00	16,001.52	(11,001.52)	0.00	(11,001.52)	(220.03)
152 Typist-Stenographers	32,229.00	20,766.08	11,462.92	0.00	11,462.92	35.57

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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
157 Comp-Additional Work	10,099.00	12,073.74	(1,974.74)	0.00	(1,974.74)	(19.55)
100 Personnel Services - Salaries	1,286,968.00	704,366.01	582,601.99	0.00	582,601.99	45.27
200 Employee Benefits	403,974.00	0.00	403,974.00	0.00	403,974.00	100.00
212 Dental Insurance	0.00	5,526.96	(5,526.96)	0.00	(5,526.96)	0.00
213 Life Insurance	0.00	699.84	(699.84)	0.00	(699.84)	0.00
220 Social Security Cont	0.00	49,609.51	(49,609.51)	0.00	(49,609.51)	0.00
230 Retirement Contribution	0.00	33,072.56	(33,072.56)	0.00	(33,072.56)	0.00
250 Unemployment Comp	0.00	704.37	(704.37)	0.00	(704.37)	0.00
260 Workers' Comp	0.00	9,537.82	(9,537.82)	0.00	(9,537.82)	0.00
271 Self Insurance- Medical Health	0.00	112,496.48	(112,496.48)	0.00	(112,496.48)	0.00
200 Personnel Services - Employee Benefits	403,974.00	211,647.54	192,326.46	0.00	192,326.46	47.61
330 Other Professional Serv	6,500.00	0.00	6,500.00	6,500.00	0.00	0.00
300 Purchased Technical Services	6,500.00	0.00	6,500.00	6,500.00	0.00	0.00
431 Rpr & Maint - Bldgs	5,600.00	875.00	4,725.00	0.00	4,725.00	84.38
400 Purchased Property Services	5,600.00	875.00	4,725.00	0.00	4,725.00	84.38
581 Mileage	12,000.00	9,801.35	2,198.65	0.00	2,198.65	18.32
500 Other Purchased Services	12,000.00	9,801.35	2,198.65	0.00	2,198.65	18.32
610 General Supplies	6,500.00	9,277.46	(2,777.46)	0.00	(2,777.46)	(42.73)
600 Supplies	6,500.00	9,277.46	(2,777.46)	0.00	(2,777.46)	(42.73)
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
Total for Major Function 4000	1,721,542.00	935,967.36	785,574.64	6,500.00	779,074.64	45.25
5100 Debt Service						

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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
100 Personnel Services - Salaries	0.00	0.00	0.00	0.00	0.00	0.00
200 Personnel Services - Employee Benefits	0.00	0.00	0.00	0.00	0.00	0.00
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
500 Other Purchased Services	0.00	0.00	0.00	0.00	0.00	0.00
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
831 Int-Loan-Lease Purch	1,219,098.00	579,902.91	639,195.09	550,240.63	88,954.46	7.30
832 Int-Serial Bonds	21,146,637.00	11,957,209.96	9,189,427.04	9,192,179.91	(2,752.87)	(0.01)
880 Refunds of Prior Year Receipts	5,500,000.00	2,567,627.52	2,932,372.48	0.00	2,932,372.48	53.32
800 Other Objects	27,865,735.00	15,104,740.39	12,760,994.61	9,742,420.54	3,018,574.07	10.83
911 Loan-Lease Purch-Principal	5,060,000.00	0.00	5,060,000.00	5,060,000.00	0.00	0.00
912 Serial Bonds-Principal	26,378,004.00	10,310,718.50	16,067,285.50	16,067,285.00	0.50	0.00
900 Other Financing Uses	31,438,004.00	10,310,718.50	21,127,285.50	21,127,285.00	0.50	0.00
Total for Major Function 5100	59,303,739.00	25,415,458.89	33,888,280.11	30,869,705.54	3,018,574.57	5.09
5200 Fund Transfers						
100 Personnel Services - Salaries	0.00	0.00	0.00	0.00	0.00	0.00
200 Personnel Services - Employee Benefits	0.00	0.00	0.00	0.00	0.00	0.00
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00

PITTSBURGH PUBLIC SCHOOLS
 STATEMENT OF EXPENDITURES AND ENCUMBRANCES
 COMPARED WITH APPROPRIATIONS
 GENERAL FUND
 SUMMARIZED BY MAJOR FUNCTION
 For Period Ending: July 31, 2006

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
562 Tuition - Charter Schools	25,848,542.00	8,524,976.67	17,323,565.33	0.00	17,323,565.33	67.02
500 Other Purchased Services	25,848,542.00	8,524,976.67	17,323,565.33	0.00	17,323,565.33	67.02
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
939 Other Fund Transfers	82,140.00	0.00	82,140.00	0.00	82,140.00	100.00
900 Other Financing Uses	82,140.00	0.00	82,140.00	0.00	82,140.00	100.00
Total for Major Function 5200	25,930,682.00	8,524,976.67	17,405,705.33	0.00	17,405,705.33	67.12
5900 Budgetary Reserve						
121 Classroom Teachers	1,391,575.00	0.00	1,391,575.00	0.00	1,391,575.00	100.00
100 Personnel Services - Salaries	1,391,575.00	0.00	1,391,575.00	0.00	1,391,575.00	100.00
200 Employee Benefits	243,240.00	0.00	243,240.00	0.00	243,240.00	100.00
200 Personnel Services - Employee Benefits	243,240.00	0.00	243,240.00	0.00	243,240.00	100.00
323 Prof-Educational Serv	200,778.00	0.00	200,778.00	0.00	200,778.00	100.00
300 Purchased Technical Services	200,778.00	0.00	200,778.00	0.00	200,778.00	100.00
432 Rpr & Maint - Equip	24,535.00	0.00	24,535.00	0.00	24,535.00	100.00
400 Purchased Property Services	24,535.00	0.00	24,535.00	0.00	24,535.00	100.00
515 Public Carriers	(870,000.00)	0.00	(870,000.00)	0.00	(870,000.00)	100.00
519 Other Student Transp	(1,003.00)	0.00	(1,003.00)	0.00	(1,003.00)	100.00
562 Tuition - Charter Schools	2,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00	100.00
500 Other Purchased Services	1,128,997.00	0.00	1,128,997.00	0.00	1,128,997.00	100.00
610 General Supplies	27,597.00	0.00	27,597.00	0.00	27,597.00	100.00
600 Supplies	27,597.00	0.00	27,597.00	0.00	27,597.00	100.00

PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
GENERAL FUND
SUMMARIZED BY MAJOR FUNCTION
For Period Ending: July 31, 2006

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
750 Equip-Original & Add	2,126.00	0.00	2,126.00	0.00	2,126.00	100.00
700 Property	2,126.00	0.00	2,126.00	0.00	2,126.00	100.00
840 Budgetary Reserve	499,561.00	0.00	499,561.00	0.00	499,561.00	100.00
800 Other Objects	499,561.00	0.00	499,561.00	0.00	499,561.00	100.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
Total for Major Function 5900	3,518,409.00	0.00	3,518,409.00	0.00	3,518,409.00	100.00
Total for General Fund	<u>\$ 534,974,271.81</u>	<u>\$ 255,127,997.80</u>	<u>\$ 279,846,274.01</u>	<u>\$ 40,798,137.88</u>	<u>\$ 239,048,136.13</u>	<u>44.68</u>

FOOD SERVICE

PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
FOOD SERVICE FUND
For Period Ending: July 31, 2006

		APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
113	Directors	\$ 89,471.00	\$ 52,191.44	\$ 37,279.56	\$ -	\$ 37,279.56	41.67
141	Accountants-Auditors	49,053.00	19,651.22	29,401.78	0.00	29,401.78	59.94
152	Typist-Stenographers	85,968.00	35,376.18	50,591.82	0.00	50,591.82	58.85
154	Clerks	99,911.00	60,015.90	39,895.10	0.00	39,895.10	39.93
161	Tradesmen	55,910.00	29,509.71	26,400.29	0.00	26,400.29	47.22
163	Repairmen	133,016.00	69,526.38	63,489.62	0.00	63,489.62	47.73
168	Comp-Additional Work	0.00	33,563.48	(33,563.48)	0.00	(33,563.48)	0.00
172	Automotive Equip Opr	39,957.00	14,965.02	24,991.98	0.00	24,991.98	62.55
178	Comp-Additional Work	0.00	1,450.59	(1,450.59)	0.00	(1,450.59)	0.00
181	Custodial - Laborer	142,189.00	28,592.12	113,596.88	0.00	113,596.88	79.89
182	Food Service Staff	4,822,795.00	2,278,851.27	2,543,943.73	0.00	2,543,943.73	52.75
184	Stores Handling Staff	81,564.00	44,303.91	37,260.09	0.00	37,260.09	45.68
185	Substitutes	0.00	130.90	(130.90)	0.00	(130.90)	0.00
188	Comp-Additional Work	0.00	103,992.19	(103,992.19)	0.00	(103,992.19)	0.00
189	Other Personnel Costs	0.00	18,465.74	(18,465.74)	0.00	(18,465.74)	0.00
	100 Personnel Services - Salaries	5,599,834.00	2,790,586.05	2,809,247.95	0.00	2,809,247.95	50.17
200	Employee Benefits	1,953,681.00	0.00	1,953,681.00	0.00	1,953,681.00	100.00
212	Dental Insurance	0.00	26,571.46	(26,571.46)	0.00	(26,571.46)	0.00
213	Life Insurance	0.00	3,163.39	(3,163.39)	0.00	(3,163.39)	0.00
220	Social Security Cont	0.00	212,365.70	(212,365.70)	0.00	(212,365.70)	0.00
230	Retirement Contribution	0.00	115,042.75	(115,042.75)	0.00	(115,042.75)	0.00
250	Unemployment Comp	0.00	2,790.97	(2,790.97)	0.00	(2,790.97)	0.00
260	Workers' Comp	0.00	37,176.97	(37,176.97)	0.00	(37,176.97)	0.00
271	Self Insurance- Medical Health	0.00	502,147.59	(502,147.59)	0.00	(502,147.59)	0.00
	200 Personnel Services - Employee Benefits	1,953,681.00	899,258.83	1,054,422.17	0.00	1,054,422.17	53.97
340	Technical Services	5,000.00	0.00	5,000.00	3,400.00	1,600.00	32.00
	300 Purchased Technical Services	5,000.00	0.00	5,000.00	3,400.00	1,600.00	32.00
422	Electricity	200,000.00	468,690.22	(268,690.22)	0.00	(268,690.22)	(134.35)
424	Water/Sewage	55,000.00	22,425.95	32,574.05	0.00	32,574.05	59.23
432	Rpr & Maint - Equip	55,814.00	33,025.22	22,788.78	5,028.00	17,760.78	31.82
433	Rpr & Maint - Vehicles	20,000.00	11,454.10	8,545.90	0.00	8,545.90	42.73

PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
FOOD SERVICE FUND
For Period Ending: July 31, 2006

		APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
490	Other Property Services	24,367.97	6,830.07	17,537.90	537.90	17,000.00	69.76
	400 Purchased Property Services	355,181.97	542,425.56	(187,243.59)	5,565.90	(192,809.49)	(54.28)
530	Communications	23,000.00	2,274.28	20,725.72	0.00	20,725.72	90.11
550	Printing & Binding	10,000.00	1,387.12	8,612.88	0.00	8,612.88	86.13
581	Mileage	6,000.00	3,100.45	2,899.55	0.00	2,899.55	48.33
582	Travel	5,000.00	332.42	4,667.58	0.00	4,667.58	93.35
599	Other Purchased Services	535,000.00	236,700.53	298,299.47	0.00	298,299.47	55.76
	500 Other Purchased Services	579,000.00	243,794.80	335,205.20	0.00	335,205.20	57.89
610	General Supplies	694,263.28	358,330.60	335,932.68	695.58	335,237.10	48.29
618	Adm Op Sys Tech	53,000.00	49,385.90	3,614.10	0.00	3,614.10	6.82
621	Natural Gas - HTG & AC	190,000.00	129,642.72	60,357.28	0.00	60,357.28	31.77
626	Gasoline	0.00	3,174.57	(3,174.57)	0.00	(3,174.57)	0.00
631	Food	4,970,100.00	2,096,735.46	2,873,364.54	0.00	2,873,364.54	57.81
632	Milk	1,385,000.00	691,212.59	693,787.41	0.00	693,787.41	50.09
633	Donated Commodities	275,000.00	88,324.29	186,675.71	0.00	186,675.71	67.88
	600 Supplies	7,567,363.28	3,416,806.13	4,150,557.15	695.58	4,149,861.57	54.84
750	Equip-Original & Add	2,000.00	0.00	2,000.00	0.00	2,000.00	100.00
760	Equipment-Replacement	116,570.17	4,209.26	112,360.91	4,308.49	108,052.42	92.69
	700 Property	118,570.17	4,209.26	114,360.91	4,308.49	110,052.42	92.82
810	Dues & Fees	4,000.00	1,379.00	2,621.00	0.00	2,621.00	65.53
	800 Other Objects	4,000.00	1,379.00	2,621.00	0.00	2,621.00	65.53
939	Other Fund Transfers	30,000.00	12,295.50	17,704.50	0.00	17,704.50	59.02
	900 Other Financing Uses	30,000.00	12,295.50	17,704.50	0.00	17,704.50	59.02
	Total for Food Services	<u>\$ 16,212,630.42</u>	<u>\$ 7,910,755.13</u>	<u>\$ 8,301,875.29</u>	<u>\$ 13,969.97</u>	<u>\$ 8,287,905.32</u>	<u>51.12</u>

SPECIAL EDUCATION

PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
SPECIAL EDUCATION FUND
SUMMARIZED BY MAJOR FUNCTION
For Period Ending: July 31, 2006

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
1200 Special Programs						
114 Principals	\$ 513,950.00	\$ 42,021.16	\$ 471,928.84	\$ -	\$ 471,928.84	91.82
115 Central School Admin	965,580.00	73,227.06	892,352.94	0.00	892,352.94	92.42
121 Classroom Teachers	28,530,428.00	11,694.55	28,518,733.45	0.00	28,518,733.45	99.96
123 Substitute Teachers	215,000.00	262.00	214,738.00	0.00	214,738.00	99.88
124 Comp-Additional Work	246,000.00	33,541.52	212,458.48	0.00	212,458.48	86.37
125 Wksp-Com Wk-Cur-Insv	151,000.00	1,294.47	149,705.53	0.00	149,705.53	99.14
126 Counselors	121,120.00	3,994.80	117,125.20	0.00	117,125.20	96.70
129 Other Personnel Costs	0.00	89,769.49	(89,769.49)	0.00	(89,769.49)	0.00
136 Other Prof Educ Staff	5,026,090.00	17,816.72	5,008,273.28	0.00	5,008,273.28	99.65
139 Other Personnel Costs	0.00	220.20	(220.20)	0.00	(220.20)	0.00
146 Other Technical Pers	56,170.00	1,262.22	54,907.78	0.00	54,907.78	97.75
151 Secretaries	34,890.00	2,835.90	32,054.10	0.00	32,054.10	91.87
153 Sch Secretary-Clerks	63,740.00	2,572.76	61,167.24	0.00	61,167.24	95.96
154 Clerks	70,640.00	2,836.70	67,803.30	0.00	67,803.30	95.98
155 Other Office Pers	134,240.00	6,303.29	127,936.71	0.00	127,936.71	95.30
157 Comp-Additional Work	4,000.00	0.00	4,000.00	0.00	4,000.00	100.00
191 Instr Paraprofessional	7,532,280.00	15,106.54	7,517,173.46	0.00	7,517,173.46	99.80
197 Comp-Additional Work	40,000.00	250.55	39,749.45	0.00	39,749.45	99.37
198 Substitute Paraprof	22,000.00	699.75	21,300.25	0.00	21,300.25	96.82
199 Other Personnel Costs	0.00	6,312.50	(6,312.50)	0.00	(6,312.50)	0.00
100 Personnel Services - Salaries	43,727,128.00	312,022.18	43,415,105.82	0.00	43,415,105.82	99.29
212 Dental Insurance	469,200.00	0.00	469,200.00	0.00	469,200.00	100.00
213 Life Insurance	132,234.00	1.25	132,232.75	0.00	132,232.75	100.00
220 Social Security Cont	3,345,124.00	23,914.31	3,321,209.69	0.00	3,321,209.69	99.29
230 Retirement Contribution	2,809,461.00	13,707.01	2,795,753.99	0.00	2,795,753.99	99.51
250 Unemployment Comp	43,729.00	312.64	43,416.36	0.00	43,416.36	99.29
260 Workers' Comp	568,454.00	4,064.87	564,389.13	0.00	564,389.13	99.28
271 Self Insurance- Medical Health	7,488,905.00	2,327.52	7,486,577.48	0.00	7,486,577.48	99.97
200 Personnel Services - Employee Benefits	14,857,107.00	44,327.60	14,812,779.40	0.00	14,812,779.40	99.70

**PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
SPECIAL EDUCATION FUND
SUMMARIZED BY MAJOR FUNCTION
For Period Ending: July 31, 2006**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
323 Prof-Educational Serv	825,872.00	1,248.60	824,623.40	487,771.54	336,851.86	40.79
330 Other Professional Serv	213,450.00	0.00	213,450.00	0.00	213,450.00	100.00
300 Purchased Technical Services	1,039,322.00	1,248.60	1,038,073.40	487,771.54	550,301.86	52.95
432 Rpr & Maint - Equip	24,804.00	0.00	24,804.00	2,312.00	22,492.00	90.68
438 Rpr & Maint - Tech	5,385.00	0.00	5,385.00	0.00	5,385.00	100.00
449 Other Rentals	9,109.00	0.00	9,109.00	0.00	9,109.00	100.00
400 Purchased Property Services	39,298.00	0.00	39,298.00	2,312.00	36,986.00	94.12
519 Other Student Transp	60,523.00	0.00	60,523.00	0.00	60,523.00	100.00
530 Communications	45,423.00	726.46	44,696.54	1,945.00	42,751.54	94.12
538 Telecommunications	3,300.00	0.00	3,300.00	0.00	3,300.00	100.00
550 Printing & Binding	20,122.00	0.00	20,122.00	6,530.15	13,591.85	67.55
581 Mileage	6,166.00	0.00	6,166.00	0.00	6,166.00	100.00
582 Travel	2,300.00	0.00	2,300.00	0.00	2,300.00	100.00
599 Other Purchased Services	36,418.00	0.00	36,418.00	0.00	36,418.00	100.00
500 Other Purchased Services	174,252.00	726.46	173,525.54	8,475.15	165,050.39	94.72
610 General Supplies	486,120.00	6,163.86	479,956.14	31,821.27	448,134.87	92.19
634 Student Snacks	14,335.00	0.00	14,335.00	0.00	14,335.00	100.00
635 Meals & Refreshments	3,050.00	0.00	3,050.00	0.00	3,050.00	100.00
640 Books & Periodicals	154,811.00	0.00	154,811.00	65,278.39	89,532.61	57.83
648 Educational Software	23,050.00	0.00	23,050.00	11,950.00	11,100.00	48.16
600 Supplies	681,366.00	6,163.86	675,202.14	109,049.66	566,152.48	83.09
750 Equip-Original & Add	32,022.00	862.86	31,159.14	9,193.45	21,965.69	68.60
758 Tech Equip - New	47,855.00	5,995.00	41,860.00	50,276.00	(8,416.00)	(17.59)
760 Equipment-Replacement	4,900.00	0.00	4,900.00	0.00	4,900.00	100.00
700 Property	84,777.00	6,857.86	77,919.14	59,469.45	18,449.69	21.76
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
934 Indirect Cost	15,607,715.00	0.00	15,607,715.00	0.00	15,607,715.00	100.00

PITTSBURGH PUBLIC SCHOOLS
 STATEMENT OF EXPENDITURES AND ENCUMBRANCES
 COMPARED WITH APPROPRIATIONS
 SPECIAL EDUCATION FUND
 SUMMARIZED BY MAJOR FUNCTION
 For Period Ending: July 31, 2006

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
900 Other Financing Uses	15,607,715.00	0.00	15,607,715.00	0.00	15,607,715.00	100.00
Total for Major Function 1200	76,210,965.00	371,346.56	75,839,618.44	667,077.80	75,172,540.64	98.64
2100 Pupil Personnel						
115 Central School Admin	45,980.00	3,405.42	42,574.58	0.00	42,574.58	92.59
131 Psychologists	1,245,280.00	44,484.40	1,200,795.60	0.00	1,200,795.60	96.43
155 Other Office Pers	33,560.00	0.00	33,560.00	0.00	33,560.00	100.00
157 Comp-Additional Work	1,000.00	0.00	1,000.00	0.00	1,000.00	100.00
100 Personnel Services - Salaries	1,325,820.00	47,889.82	1,277,930.18	0.00	1,277,930.18	96.39
212 Dental Insurance	10,535.00	0.00	10,535.00	0.00	10,535.00	100.00
213 Life Insurance	3,974.00	0.00	3,974.00	0.00	3,974.00	100.00
220 Social Security Cont	101,425.00	3,663.57	97,761.43	0.00	97,761.43	96.39
230 Retirement Contribution	85,648.00	3,093.70	82,554.30	0.00	82,554.30	96.39
250 Unemployment Comp	1,326.00	47.94	1,278.06	0.00	1,278.06	96.38
260 Workers' Comp	17,236.00	622.56	16,613.44	0.00	16,613.44	96.39
271 Self Insurance- Medical Health	230,519.00	0.00	230,519.00	0.00	230,519.00	100.00
200 Personnel Services - Employee Benefits	450,663.00	7,427.77	443,235.23	0.00	443,235.23	98.35
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
500 Other Purchased Services	0.00	0.00	0.00	0.00	0.00	0.00
610 General Supplies	10,500.00	449.89	10,050.11	770.84	9,279.27	88.37
600 Supplies	10,500.00	449.89	10,050.11	770.84	9,279.27	88.37
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00

PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
SPECIAL EDUCATION FUND
SUMMARIZED BY MAJOR FUNCTION
For Period Ending: July 31, 2006

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
934 Indirect Cost	460,863.00	0.00	460,863.00	0.00	460,863.00	100.00
900 Other Financing Uses	460,863.00	0.00	460,863.00	0.00	460,863.00	100.00
Total for Major Function 2100	2,247,846.00	55,767.48	2,192,078.52	770.84	2,191,307.68	97.48
2300 Administration						
116 Centrl Support Admin	370,840.00	26,778.74	344,061.26	0.00	344,061.26	92.78
154 Clerks	211,920.00	17,606.76	194,313.24	0.00	194,313.24	91.69
157 Comp-Additional Work	10,000.00	2,218.99	7,781.01	0.00	7,781.01	77.81
100 Personnel Services - Salaries	592,760.00	46,604.49	546,155.51	0.00	546,155.51	92.14
212 Dental Insurance	6,020.00	0.00	6,020.00	0.00	6,020.00	100.00
213 Life Insurance	1,748.00	0.00	1,748.00	0.00	1,748.00	100.00
220 Social Security Cont	45,346.00	3,503.78	41,842.22	0.00	41,842.22	92.27
230 Retirement Contribution	38,292.00	3,217.40	35,074.60	0.00	35,074.60	91.60
250 Unemployment Comp	593.00	45.96	547.04	0.00	547.04	92.25
260 Workers' Comp	7,706.00	597.32	7,108.68	0.00	7,108.68	92.25
271 Self Insurance- Medical Health	101,400.00	4,887.60	96,512.40	0.00	96,512.40	95.18
200 Personnel Services - Employee Benefits	201,105.00	12,252.06	188,852.94	0.00	188,852.94	93.91
340 Technical Services	25,000.00	0.00	25,000.00	3,418.82	21,581.18	86.32
300 Purchased Technical Services	25,000.00	0.00	25,000.00	3,418.82	21,581.18	86.32
432 Rpr & Maint - Equip	16,530.00	288.00	16,242.00	3,370.20	12,871.80	77.87
400 Purchased Property Services	16,530.00	288.00	16,242.00	3,370.20	12,871.80	77.87
581 Mileage	2,000.00	0.00	2,000.00	0.00	2,000.00	100.00
500 Other Purchased Services	2,000.00	0.00	2,000.00	0.00	2,000.00	100.00
610 General Supplies	64,494.00	6,380.54	58,113.46	28,894.11	29,219.35	45.31
640 Books & Periodicals	2,900.00	0.00	2,900.00	0.00	2,900.00	100.00
600 Supplies	67,394.00	6,380.54	61,013.46	28,894.11	32,119.35	47.66

PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
SPECIAL EDUCATION FUND
SUMMARIZED BY MAJOR FUNCTION
For Period Ending: July 31, 2006

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
750 Equip-Original & Add	22,193.00	840.00	21,353.00	13,328.16	8,024.84	36.16
758 Tech Equip - New	0.00	0.00	0.00	10,042.60	(10,042.60)	0.00
700 Property	22,193.00	840.00	21,353.00	23,370.76	(2,017.76)	(9.09)
810 Dues & Fees	4,300.00	0.00	4,300.00	0.00	4,300.00	100.00
800 Other Objects	4,300.00	0.00	4,300.00	0.00	4,300.00	100.00
934 Indirect Cost	236,001.00	0.00	236,001.00	0.00	236,001.00	100.00
900 Other Financing Uses	236,001.00	0.00	236,001.00	0.00	236,001.00	100.00
Total for Major Function 2300	1,167,283.00	66,365.09	1,100,917.91	59,053.89	1,041,864.02	89.26
2400 Pupil Health						
126 Counselors	60,560.00	0.00	60,560.00	0.00	60,560.00	100.00
132 Social Workers	109,440.00	0.00	109,440.00	0.00	109,440.00	100.00
133 School Nurses	123,400.00	0.00	123,400.00	0.00	123,400.00	100.00
136 Other Prof Educ Staff	424,740.00	0.00	424,740.00	0.00	424,740.00	100.00
100 Personnel Services - Salaries	718,140.00	0.00	718,140.00	0.00	718,140.00	100.00
212 Dental Insurance	6,622.00	0.00	6,622.00	0.00	6,622.00	100.00
213 Life Insurance	2,154.00	0.00	2,154.00	0.00	2,154.00	100.00
220 Social Security Cont	54,938.00	0.00	54,938.00	0.00	54,938.00	100.00
230 Retirement Contribution	46,392.00	0.00	46,392.00	0.00	46,392.00	100.00
250 Unemployment Comp	718.00	0.00	718.00	0.00	718.00	100.00
260 Workers' Comp	9,336.00	0.00	9,336.00	0.00	9,336.00	100.00
271 Self Insurance- Medical Health	124,957.00	0.00	124,957.00	0.00	124,957.00	100.00
200 Personnel Services - Employee Benefits	245,117.00	0.00	245,117.00	0.00	245,117.00	100.00
330 Other Professional Serv	1,256,600.00	56,413.54	1,200,186.46	986,325.57	213,860.89	17.02
300 Purchased Technical Services	1,256,600.00	56,413.54	1,200,186.46	986,325.57	213,860.89	17.02
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00

PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
SPECIAL EDUCATION FUND
SUMMARIZED BY MAJOR FUNCTION
For Period Ending: July 31, 2006

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
500 Other Purchased Services	0.00	0.00	0.00	0.00	0.00	0.00
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
934 Indirect Cost	572,502.00	0.00	572,502.00	0.00	572,502.00	100.00
900 Other Financing Uses	572,502.00	0.00	572,502.00	0.00	572,502.00	100.00
Total for Major Function 2400	2,792,359.00	56,413.54	2,735,945.46	986,325.57	1,749,619.89	62.66
2600 Operation and Maintenance of Plant Services						
100 Personnel Services - Salaries	0.00	0.00	0.00	0.00	0.00	0.00
200 Personnel Services - Employee Benefits	0.00	0.00	0.00	0.00	0.00	0.00
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
530 Communications	35,355.00	0.00	35,355.00	0.00	35,355.00	100.00
500 Other Purchased Services	35,355.00	0.00	35,355.00	0.00	35,355.00	100.00
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
934 Indirect Cost	9,118.00	0.00	9,118.00	0.00	9,118.00	100.00
900 Other Financing Uses	9,118.00	0.00	9,118.00	0.00	9,118.00	100.00

PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
SPECIAL EDUCATION FUND
SUMMARIZED BY MAJOR FUNCTION
For Period Ending: July 31, 2006

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
Total for Major Function 2600	44,473.00	0.00	44,473.00	0.00	44,473.00	100.00
2700 Student Transportation Services						
147 Transportation Pers	49,120.00	4,043.66	45,076.34	0.00	45,076.34	91.77
197 Comp-Additional Work	45,000.00	7,060.23	37,939.77	0.00	37,939.77	84.31
100 Personnel Services - Salaries	94,120.00	11,103.89	83,016.11	0.00	83,016.11	88.20
212 Dental Insurance	602.00	0.00	602.00	0.00	602.00	100.00
213 Life Insurance	147.00	0.00	147.00	0.00	147.00	100.00
220 Social Security Cont	7,200.00	846.19	6,353.81	0.00	6,353.81	88.25
230 Retirement Contribution	6,080.00	694.92	5,385.08	0.00	5,385.08	88.57
250 Unemployment Comp	94.00	11.15	82.85	0.00	82.85	88.14
260 Workers' Comp	1,224.00	144.23	1,079.77	0.00	1,079.77	88.22
271 Self Insurance- Medical Health	8,547.00	1,086.44	7,460.56	0.00	7,460.56	87.29
200 Personnel Services - Employee Benefits	23,894.00	2,782.93	21,111.07	0.00	21,111.07	88.35
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
513 Contracted Carriers	8,451,201.00	0.00	8,451,201.00	0.00	8,451,201.00	100.00
515 Public Carriers	117,500.00	483.77	117,016.23	0.00	117,016.23	99.59
500 Other Purchased Services	8,568,701.00	483.77	8,568,217.23	0.00	8,568,217.23	99.99
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
934 Indirect Cost	285,793.00	0.00	285,793.00	0.00	285,793.00	100.00
900 Other Financing Uses	285,793.00	0.00	285,793.00	0.00	285,793.00	100.00

PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
SPECIAL EDUCATION FUND
SUMMARIZED BY MAJOR FUNCTION
For Period Ending: July 31, 2006

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
Total for Major Function 2700	8,972,508.00	14,370.59	8,958,137.41	0.00	8,958,137.41	99.84
Total for Special Education Fund	<u>\$ 91,435,434.00</u>	<u>\$ 564,263.26</u>	<u>\$ 90,871,170.74</u>	<u>\$ 1,713,228.10</u>	<u>\$ 89,157,942.64</u>	<u>97.51</u>

BOND STATEMENT

STATEMENT OF DEBT SERVICE EXPENDITURES AND ENCUMBRANCES
For the period January 1 thru July 31, 2006

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
800 OTHER OBJECTS						
831 Interest-Notes						
1996 Series B Note.....	634,420.00	317,210.00	317,210.00	317,210.00	0.00	0%
2001 Var Series A.....	659,677.78	976,887.78	0.00	0.00	0.00	0%
Total 5100-831	1,294,097.78		317,210.00	317,210.00	0.00	0%
832 Interest-Bonds						
1991 Bond Issue Series C.....	2,934,281.50	0.00	2,934,281.50	2,934,281.50	0.00	0%
1996 Bond Issue Series A.....	275.00	137.50	137.50	137.50	0.00	0%
1998 Bond Issue.....	255,000.00	127,500.00	127,500.00	127,500.00	0.00	0%
1999 Bond Issue.....	233,750.00	116,875.00	116,875.00	116,875.00	0.00	0%
2000 Bond Issue.....	321,000.00	183,000.00	138,000.00	138,000.00	0.00	0%
2001 Bond G.O.B.....	611,200.00	305,600.00	305,600.00	305,600.00	0.00	0%
2002 Refunding.....	1,719,586.26	859,293.13	859,293.13	859,293.13	0.00	0%
2002A Refunding.....	4,169,368.76	2,084,684.38	2,084,684.38	2,084,684.38	0.00	0%
2002 Bond G.O.B.....	2,681,524.00	1,340,762.00	1,340,762.00	1,340,762.00	0.00	0%
2003 GOB.....	1,429,767.50	714,883.75	714,883.75	714,883.75	0.00	0%
2003 Series A.....	719,755.00	359,377.50	359,377.50	359,377.50	0.00	0%
2004 Refunding.....	1,651,862.50	899,000.00	752,862.50	752,862.50	0.00	0%
2004 G.O.B.....	1,934,556.26	967,278.13	967,278.13	967,278.13	0.00	0%
2005 Refunding.....	784,137.50	392,068.75	392,068.75	392,068.75	0.00	0%
2005 Taxable Interest.....	158,390.00	82,007.50	76,382.50	76,382.50	0.00	0%
2005 GOB.....	1,469,182.30	587,672.92	881,509.38	881,509.38	0.00	0%
Total 5100-832	21,071,636.58	9,020,140.56	12,051,496.02	12,051,496.02	0.00	0%
880 Refunds Prior Years Rcpts.....	0.00	0.00	0.00	0.00	0.00	N/A
890 Miscellaneous Expenditures.....	0.00	0.00	0.00	0.00	0.00	N/A
Total 5100-800	22,365,734.36	9,997,028.34	12,368,706.02	12,368,706.02	0.00	0%
900 OTHER FINANCING USES						
911 Principal-Notes						
1996 Series B Note.....	2,795,000.00	0.00	2,795,000.00	2,795,000.00	0.00	0%
2001 Var Series A.....	2,265,000.00	0.00	2,265,000.00	2,265,000.00	0.00	0%
Total 5100-911	5,060,000.00	0.00	5,060,000.00	5,060,000.00	0.00	0%
912 Principal-Bonds						
1991 Bond Issue Series C.....	1,590,718.50	0.00	1,590,718.50	1,590,718.50	0.00	0%
1996 Series A.....	5,000.00	0.00	5,000.00	5,000.00	0.00	0%
1998 Bond Issue.....	3,000,000.00	0.00	3,000,000.00	3,000,000.00	0.00	0%
1999 Bond Issue.....	3,000,000.00	0.00	3,000,000.00	3,000,000.00	0.00	0%
2000 Bond Issue.....	2,000,000.00	2,000,000.00	0.00	0.00	0.00	0%
2001 Bond G.O.B.....	1,970,000.00	0.00	1,970,000.00	1,970,000.00	0.00	0%
2001 QZAB Bonds.....	782,285.00	0.00	782,285.00	782,285.00	0.00	0%
2002 Refunding.....	385,000.00	0.00	385,000.00	385,000.00	0.00	0%
2002A Refunding.....	5,000.00	0.00	5,000.00	5,000.00	0.00	0%
2002 Bond G.O.B.....	2,310,000.00	0.00	2,310,000.00	2,310,000.00	0.00	0%
2003 Bond G.O.B.....	1,530,000.00	0.00	1,530,000.00	1,530,000.00	0.00	0%
2003 Series A.....	1,235,000.00	0.00	1,235,000.00	1,235,000.00	0.00	0%
2004 Refunding.....	6,495,000.00	6,495,000.00	0.00	0.00	0.00	0%
2004 G.O.B.....	1,530,000.00	0.00	1,530,000.00	1,530,000.00	0.00	0%
2005 Refunding.....	80,000.00	0.00	80,000.00	80,000.00	0.00	0%
2005 Taxable Principal.....	455,000.00	225,000.00	230,000.00	230,000.00	0.00	0%
2005 GOB.....	5,000.00	0.00	5,000.00	5,000.00	0.00	0%
Total 5100-912	26,378,003.50	8,720,000.00	17,658,003.50	17,658,003.50	0.00	0%
Total 5100-900	31,436,003.50	8,720,000.00	22,718,003.50	22,718,003.50	0.00	0%
TOTAL 5100	53,803,737.86	18,717,028.34	35,086,709.52	35,086,709.52	0.00	0%

NEW BUSINESS

RESOLUTION, to enter into a consulting agreement with RAND to perform additional analysis for the District.

RESOLVED, that the appropriate officers of the Board be authorized to enter into a consulting agreement with RAND to analyze the PSSA results from spring 2006, incorporating them into revised and updated School Performance Index (SPI) ratings for each of the schools in the district, using methodologies similar to those developed in the creation of the School Performance Index last year. RAND will also work closely with district staff to understand the significance of trends in PSSA results at district and school levels. In addition, RAND will work with district staff to prepare for changes in the analysis of school performance and achievement results that will be necessary in the future as a result of new school designations and student transfers occurring in fall 2006. RAND will address other analytic issues at the request of district staff as needed that are relevant to improving student achievement. RAND's work under this contract will be completed by December 31, 2006 and will not exceed \$40,000 from the Assessment and Accountability Consultant budget line: 001-1300-010-2813-323.

NEW BUSINESS

RESOLUTION, to appoint an 11-member “empowerment team” in accordance with the District’s designation by the Pennsylvania Secretary of Education on July 26, 2006 as a Commonwealth Partnership School District.

RESOLVED, that the appropriate officers of the Board be authorized to appoint the following 11 members as the “empowerment team” in accordance with 24 P.S. § 17-1703-B (d). The “empowerment team” will develop a plan that will improve the academic performance of the Pittsburgh Public Schools and give priority consideration to improving the financial stability of the school district. The plan will be developed within 120 days following the establishment of the “empowerment team” by the Board. There will be no cost to the school district for the participation of the empowerment team members in the development of this plan.

1. Mark Roosevelt, Superintendent of Pittsburgh Public Schools
2. Thomas Sumpter, Board Member and Chair of the Education Committee
3. Bill Johns, Acting Chief Financial Officer of Pittsburgh Public Schools
4. John Tarka, President, Pittsburgh Federation of Teachers
5. Barbara Jett, Teacher at Northview Accelerated Learning Academy
6. David Donahoe, Executive Director, Allegheny Regional Asset District
7. Nancy Kodman, Principal on Special Assignment
8. Alex Matthews, Highmark Blue Cross Community Program Implementation
9. Dr. John Young, Retired Principal of Greenway and Schenley High Schools
10. Dr. Johnson Martin, Retired Principal of Homewood Montessori
11. Mary Ziegler, Parent of Current Carrick Student

PITTSBURGH-MT. OLIVER INTERMEDIATE UNIT

August 15, 2006

DIRECTORS PRESENT:

Mr. Mark Brentley, Sr., Mrs. Theresa Colaizzi, Dr. Patrick Dowd, Mrs. Jean Fink, Mr. Floyd McCrea, Mr. Daniel Romaniello, Mr. Thomas Sumpter, Mr. Randall Taylor and Mr. William Isler.

PRESENT: 9

ABSENT: 0

The Minutes of the June 21, 2006 meeting were approved as printed.

PITTSBURGH-MT. OLIVER INTERMEDIATE UNIT

August 15, 2006

Regular Meeting

ROLL CALL

APPROVAL OF MINUTES: June 21, 2006

COMMITTEE REPORTS

Committee on Education

Committee on Business

PERSONNEL REPORT OF THE EXECUTIVE DIRECTOR

PITTSBURGH-MT. OLIVER INTERMEDIATE UNIT #2

COMMITTEE ON EDUCATION

August 15, 2006

DIRECTORS:

The Committee on Education recommends the adoption of the following resolutions, that the proper officers of the Board be authorized to enter into contracts relating to those resolutions, and that authority be given to the staff to change account numbers, the periods of performance, and such other details as may be necessary to carry out the intent of resolutions, so long as the total amount of money authorized in the resolution is not exceeded; except that with respect to grants which are received as a direct result of Board action approving the submission of proposals to obtain them, the following procedures shall apply:

Where the original grant is \$1,000 or less, the staff is authorized to receive and expend any increase over the original grant.

Where the original grant is more than \$1,000, the staff is authorized to receive and expend any increase over the original grant, so long as the increase does not exceed fifteen percent (15%) of the original grant. Increases in excess of fifteen percent require additional Board authority.

I. CONSULTANTS/CONTRACTED SERVICES

A. **Georgina Senger** will assist in implementing, maintaining and assuring compliance with Equitable Participation, according to IDEIA, in all Diocesan schools during the period August 23, 2006 through June 30, 2007. The rate of payment is \$300.00 per day. Total compensation shall not exceed **\$60,000.00**. Charge to: Equitable Participation funding from School District.

II. PROPOSALS/GRANT AWARDS

RESOLVED, That the Board of Directors authorize the proper officers of the Pittsburgh-Mt. Oliver Intermediate Unit to submit applications to the PA Department of Education and, if approved, accept grants in the amounts and for the purposes set forth in subparagraphs A-E, inclusive:

August 15, 2006

A. **Title I (Improving Basic Programs)** – a grant, in the amount of \$646,301.00, which provides funding for educational and support services to eligible Title I needy institutions. The grant will be utilized during the period July 1, 2006 through September 30, 2008.

B. **Title I Delinquent** – a grant, in the amount of \$484,090.00, which provides funding support for services to Title I delinquent institutions. The grant will be utilized during the period July 1, 2006 through September 30, 2008.

C. **Title II Part A** – a grant, in the amount of \$92,911.00, which provides funding for staff development services to eligible non-public school staff. The grant will be utilized during the period July 1, 2006 through September 30, 2007.

D. **Title V** – a grant, in the amount of \$18,142.00, which provides funding for educational support programs offered to non-public schools. The grant will be utilized during the period July 1, 2006 through September 30, 2008.

E. **Safe and Drug-Free Schools** – a grant, in the amount of \$60,873.00, to develop, implement and improve a program of drug prevention services to non-public elementary and secondary school students. The grant will be utilized during the period July 1, 2006 through September 30, 2007.

III. GENERAL AUTHORIZATION

A. RESOLVED, That the Board of Directors of the Pittsburgh-Mt. Oliver Intermediate Unit authorize its officers to enter into a contract agreement with the School District of Pittsburgh for the July 1, 2006 to September 30, 2007 fiscal year, whereby the Intermediate Unit will receive funding from the School District in the amount of \$1,141,305.00, to provide equitable Title I services to non-public school students in the City of Pittsburgh.

RESOLVED, FURTHER, That upon receiving this funding, the Pittsburgh-Mt. Oliver Intermediate Unit will provide all administrative, instructional and other supportive services necessary to operate the **2006-07 Title I Program** for non-public school students during the period July 1, 2006 through September 30, 2007, with a carry-over period to August 31, 2008.

RESOLVED, FINALLY, That the Pittsburgh-Mt. Oliver Intermediate Unit will provide the School District with expenditure summary reports as requested so that monthly payments will be received by the Intermediate Unit to sustain the program's operation.

August 15, 2006

B. RESOLVED, That the Board of Directors of the Pittsburgh-Mt. Oliver Intermediate Unit authorize its proper officers to enter into an agreement with the Wilksburg School District to provide Title I services to twelve (12) students who reside within the **Wilksburg School District** but attend Holy Rosary School. Services shall be provided during the period September 1, 2006 through June 30, 2007. Payment shall be at the rate of \$1,060.58 per student. Total compensation shall not exceed **\$12,727.00.**

C. RESOLVED, That the Board of Directors of the Pittsburgh-Mt. Oliver Intermediate Unit authorize its proper officers to enter into an agreement with the **Penn Hills School District** to provide Title I services to eighteen (18) students who reside within the Penn Hills School District but attend Holy Rosary, Cardinal Wright, Sacred Heart, St. Agnes, and St. Benedict the Moor Schools. Services shall be provided during the period September 1, 2006 through June 30, 2007. Payment shall be at the rate of \$367.13 per student. Total compensation shall not exceed **\$7,521.80.**

D. RESOLVED, That the Board of Directors of the Pittsburgh-Mt. Oliver Intermediate Unit authorize its proper officers to enter into an agreement with the **Career Connections Charter High School** to provide psychological evaluations to students during the period September 1, 2006 through June 30, 2007. Payment shall be at the rate of \$500.00 per case. In addition, the Intermediate Unit will provide psychological consultation services for IEP re-evaluations at the rate of \$80.00 per hour.

E. RESOLVED, That the Board of Directors of the Pittsburgh-Mt. Oliver Intermediate Unit authorize its proper officers to enter into an agreement with the **Career Connections Charter High School** to provide speech therapy to students during the period September 1, 2006 through June 30, 2007. Payment shall be at the rate of \$65.00 per hour. Total compensation shall not exceed **\$14,820.00.**

F. RESOLVED, That the Board of Directors of the Pittsburgh-Mt. Oliver Intermediate Unit authorize its proper officers to enter into an agreement with the **Pace School** to provide speech therapy to students during the period September 1, 2006 through June 30, 2007. Payment shall be at the rate of \$390.00 per day. Total compensation shall not exceed **\$28,000.00.**

G. RESOLVED, That the Board of Directors of the Pittsburgh-Mt. Oliver Intermediate Unit authorize its proper officers to enter into an agreement with the **Renaissance Academy of Pittsburgh** provide speech therapy to students during the period September 1, 2006 through June 30, 2007. Payment shall be at the rate of \$390.00 per day. Total compensation shall not exceed **\$28,000.00.**

August 15, 2006

Respectfully submitted,

Mr. Thomas Sumpter
Chairperson

On Motion, the Committee on Education Report was approved, the vote being as follows: YEAS: Mr. Brentley, Mrs. Colaizzi, Dr. Dowd, Mrs. Fink, Mr. McCrea, Mr. Romaniello, Mr. Sumpter, Mr. Taylor and Mr. Isler.

YEAS: 9 NAYS: 0

PTTSBURGH-MT. OLIVER INTERMEDIATE UNIT #2

COMMITTEE ON BUSINESS

August 15, 2006

DIRECTORS:

The Committee on Business recommends the adoption of the following resolutions, that the proper officers of the Board be authorized to enter into contracts relating to those resolutions, and that authority be given to the staff to change account numbers, the periods of performance, and such other details as may be necessary to carry out the intent of the resolutions, so long as the total amount of money authorized in the resolution is not exceeded:

I. GENERAL AUTHORIZATION

A. RESOLVED, That the Board of Directors of the Pittsburgh-Mt. Oliver Intermediate Unit authorize the proper officers to authorize the following **Risk Management Program** for the Intermediate Unit for the fiscal year commencing July 1, 2006.

<u>Type of Coverage</u>	<u>Agent</u>	<u>Amount Not to Exceed</u>
General Liability/Property	AON Risk Services	\$8,316.00
Educators Legal Liability	Gleason Agency	\$7,996.00
Excess Liability Insurance	Gleason Agency	\$6,403.00

B. RESOLVED, That the Board of Directors of the Pittsburgh-Mt. Oliver Intermediate Unit authorize its proper officers to renew the **Worker's Compensation Insurance** policy through the PSBA Insurance Trust Program for employees of the Pittsburgh-Mt. Oliver Intermediate for the period July 1, 2006 through June 30, 2007. Cost shall not exceed **\$22,000.00**. Charge to appropriate Worker's Compensation accounts within the Intermediate Unit's operating budgets.

C. RESOLVED, that the Board of Directors of the Pittsburgh-Mt. Oliver Intermediate Unit authorize its proper officers to renew the agreement with Highmark Life Insurance Company to provide services for the administration of the Intermediate Unit's **COBRA Program**, including notices for compliance with the Health Portability Act of 1996, for the period August 1, 2006 through July 2007. Cost of COBRA services shall include **\$165.00** per monthly base fee, plus charges of **\$15.60** per letter, **\$10.00** per invoice and, if any, **\$9.00** per HIPAA Certificate.

August 15, 2006

D. RESOLVED, That the Board of Directors of the Pittsburgh-Mt. Oliver Intermediate Unit authorize its proper officers to apply for and, if approved, accept a grant in the amount of \$844,214.00, from the PA Department of Education, to operate the **Institutionalized Children's Program**. This grant will provide educational services to emotionally disturbed students at Mercy Behavioral Health/Reedsdale during the period July 1, 2006 through June 30, 2007.

RESOLVED, FURTHER, That the Board of Directors authorize its proper officers to enter into an agreement with the School District of Pittsburgh to implement this grant.

E. It is recommended that the list of payments made for the month of June 2006, in the amount of \$331,225.49, and the month of July 2006, in the amount of \$190,530.82, be ratified, the payments having been made in accordance with the Rules in Effect in the Intermediate Unit and the Public School Code. (Information is on file in the Business Office of the Intermediate Unit.)

Respectfully submitted,

Mr. Floyd McCrea
Chairperson

Committee on Business

On Motion, the Committee on Business Report was approved, the vote being as follows: YEAS: Mr. Brentley, Mrs. Colaizzi, Dr. Dowd, Mrs. Fink, Mr. McCrea, Mr. Romaniello, Mr. Sumpter, Mr. Taylor and Mr. Isler.

YEAS: 9 NAYS: 0

**PERSONNEL REPORT OF THE EXECUTIVE DIRECTOR
OF THE INTERMEDIATE UNIT**

From the Executive Director
to the IU Board of Directors

August 15, 2006

DIRECTORS:

The following personnel matters are recommended for action by the Board:

I. Appointment

<u>Name</u>	<u>Position</u>	<u>Effective Date</u>	<u>Vice</u>
Glosser, Richard X.	Psychologist	08/23/06	Porto, Patricia retirement

II. Retirement

<u>Name</u>	<u>Position</u>	<u>Effective Date</u>
Chapman, Florence	Supervisor	06/28/06
Dermitt, Barbara	Remedial Teacher	06/08/06
Koutsavlis, John	Remedial Teacher	06/08/06
Porto, Patricia	Psychologist	07/26/06
Salvi, Sandra	Speech Teacher	08/31/06

III. Retirement-Disability

<u>Name</u>	<u>Position</u>	<u>Effective Date</u>
Pasquini, Karen	Remedial Teacher	06/10/04

IV. Furlough due to Program Constrictions

<u>Name</u>	<u>Position</u>	<u>Effective Date</u>
Chichvak, Peter	Remedial Teacher	06/08/06
DeRobio, Wendy	Remedial Teacher	06/08/06
Dobrushin, Andrea	Remedial Teacher	06/08/06
Fiore, Debra	Remedial Teacher	06/08/06
Steinberger, Marcia	Remedial Teacher	06/08/06
Thumpston, Dennis	Remedial Teacher	06/08/06

Respectfully submitted,

Mr. Mark Roosevelt
Secretary

August 15, 2006

The Personnel Report of the Executive Director was approved, the vote being as follows: YEAS: Mr. Brentley, Mrs. Colaizzi, Dr. Dowd, Mrs. Fink, Mr. McCrea, Mr. Romaniello, Mr. Sumpter, Mr. Taylor and Mr. Isler.

YEAS: 9 NAYS: 0

On Motion, adjourned.

1 TRANSCRIPT OF PROCEEDINGS

2 - - -

3 PITTSBURGH BOARD OF PUBLIC EDUCATION
 4 LEGISLATIVE MEETING
 5 TUESDAY, AUGUST 15, 2006
 6 7:30 P.M.
 7 ADMINISTRATION BUILDING - BOARD ROOM

8 - - -

9 BEFORE:

10 WILLIAM ISLER, BOARD PRESIDENT
 11 RANDALL TAYLOR, FIRST VICE PRESIDENT
 12 THERESA COLAIZZI, SECOND VICE PRESIDENT
 13 MARK BRENTLEY
 14 PATRICK DOWD
 15 JEAN FINK
 16 FLOYD McCREA
 17 DANIEL ROMANIELLO, SR.
 18 THOMAS SUMPTER

19 - - -

20 ALSO PRESENT:

21 MR. MARK ROOSEVELT	DR. LYNN SPAMPINATO
22 DR. ANDREW KING	MRS. JODY SPOLAR
23 MR. IRA WEISS	MR. PETER J. CAMARDA
24 MR. RICHARD R. FELLERS	MS. DONNA VLASSICH
25 MR. DWIGHT LAUFMAN	MS. PATRICIA A. FISHER
DR. DWIGHT MOSLEY	MR. L. HUBBARD
MS. LEE B. NICKLOS	MS. LISA FISCHETTI

26 - - -

27 REPORTED BY: DEBORAH L. ENDLER
 28 PROFESSIONAL COURT REPORTER

29 - - -
 30 COMPUTER-AIDED TRANSCRIPTION BY
 31 MORSE, GANTVERG & HODGE, INC.
 32 PITTSBURGH, PENNSYLVANIA
 33 412-281-0189

34 - - -

35

36

1 P-R-O-C-E-E-D-I-N-G-S

2 F MR. ISLER: Good evening, ladies and
3 gentlemen. I would like to call the August 15, 2006
4 Pittsburgh Board of Public Education Legislative
5 Meeting to order. Would you all please rise so we may
6 salute the flag.

7 (Pledge of Allegiance.)

8 MR. ISLER: I want to thank everyone who is
9 here this evening and it is tradition before we begin
10 these legislative meetings we have some award
11 presentations and recognitions. If I may ask my
12 fellow Board Members to please come forward and the
13 Superintendent. Thank you.

14 (Lowe's presentation.)

15 (Awards presented.)

16 MR. ISLER: Mr. Weiss, could we please have
17 a roll call vote?

18 MR. WEISS: Mr. Brentley?

19 MR. BRENTLEY: Here.

20 MR. WEISS: Ms. Colaizzi?

21 MS. COLAIZZI: Here.

22 MR. WEISS: Mr. Dowd?

23 MR. DOWD: Present.

24 MR. WEISS: Ms. Fink?

25 MS. FINK: Here.

1 MR. WEISS: Mr. McCrea?

2 MR. McCREA: Here.

3 MR. WEISS: Mr. Romaniello?

4 MR. ROMANIELLO: Here.

5 MR. WEISS: Mr. Sumpter?

6 MR. SUMPTER: Present.

7 MR. WEISS: Mr. Taylor?

8 MR. TAYLOR: Here.

9 MR. WEISS: Mr. Isler?

10 MR. ISLER: Present.

11 MR. WEISS: All members present.

12 MR. ISLER: Thank you, Mr. Weiss. If I
13 could, I would like an approval for the minutes of the
14 meeting of July 26, 2006.

15 MS. COLAIZZI: So moved.

16 MS. FINK: Second.

17 MR. ISLER: So moved and seconded. Are
18 there any additions, deletions, comments? Hearing
19 none, all those in favor?

20 (Chorus of ayes.)

21 MR. ISLER: Those opposed same sign. The
22 minutes of the July 26th meeting are approved. If I
23 may read the executive sessions.

24 (Mr. Isler read prepare statement.)

25 MR. ISLER: If I could ask the Board

1 Members, please, to turn to your Committee on
2 Education report. The committee on education is
3 before you. It's been submitted by Mr. Thomas
4 Sumpter. Are there any questions, suggestions,
5 deletions, comments? Hearing none, Mr. Weiss, can we
6 please have a roll call vote on the committee -- sorry
7 Mr. Brentley.

8 MR. BRENTLEY: Yes. I just have a
9 question. Page 23, please. And that's number 6, and
10 that's the authorization of the middle grade
11 interscholastic athletic configuration in the middle
12 and the K-8 schools. And I remember in the packet
13 that was given to the Board Members that there were a
14 couple of areas where there was some conflicts. And I
15 am concerned, that less than 3, maybe 4 weeks before
16 school, have we resolved any of the conflicts in
17 scheduling with some of the gym arrangements. I know
18 there were one or two dealing with Weil and another
19 school in the Hill District, and there were a few --
20 Weil and Vann, thank you. Weil, Vann and Miller. And
21 I'm just curious, have we resolved those issues at
22 this point?

23 MR. ISLER: Mr. Superintendent?

24 MR. ROOSEVELT: If Kaye Cupples is here, he
25 hopefully will be -- Mr. Cupples, why don't you just

1 -- oh, okay.

2 MR. CUPPLES: Kaye Cupples, support
3 services. Mr. Brentley, we are still in the process
4 of working on the winter and spring sports. The
5 schools in question that you are mentioning are
6 Belmar, the facility at Belmar, the facility at Vann
7 and the facility at McKelvey. Those facilities for
8 basketball we are still working on. We will be coming
9 back to the Board in September with some
10 recommendations for you on that.

11 MR. BRENTLEY: Doctor, if I could just
12 suggest to you, while you are researching that, once
13 again, Hill District have a beautiful facility in that
14 community, Milliones School, beautiful, brand new
15 facility, large enough to take 2 or 3 of those sports
16 there. In this case there is really no need to
17 reinvent the wheel, if you can. Can you find a way to
18 incorporate those schools because it would be
19 senseless to increase transportation costs to
20 transport those students out of the community when we
21 have a facility there. And if I'm not mistaken, we
22 may have a similar situation over in the east end I
23 think near Belmar. If you can I think it would be
24 very, very helpful if we can consider using that
25 facility.

1 MR. CUPPLES: We will look at all options,
2 Mr. Brentley.

3 MR. BRENTLEY: Thank you.

4 MR. ISLER: Thank you, Dr. Cupples. I
5 would like to just let people know since Dr. Cupples
6 took the floor that usually we have student
7 suspensions, transfers and expulsions. We have none
8 this evening because there were not in summer school
9 and we have completed the school year. Also, the
10 Board Members were given a new page 21 where the time
11 payment from September 1, 2006 through June 30, 2007,
12 not July 30. That change was made.

13 Mr. Weiss, hearing no further questions,
14 can we have a roll call, please?

15 MR. ISLER: Mr. Weiss, could we please have
16 a roll call vote?

17 MR. WEISS: Mr. Brentley?

18 MR. BRENTLEY: Yes.

19 MR. WEISS: Ms. Colaizzi?

20 MS. COLAIZZII: Yes.

21 MR. WEISS: Mr. Dowd?

22 MR. DOWD: Yes.

23 MR. WEISS: Mrs. Fink?

24 MRS. FINK: Yes.

25 MR. WEISS: Mr. McCrea?

1 MR. McCREA: Yes.

2 MR. WEISS: Mr. Romaniello?

3 MR. ROMANIELLO: Yes.

4 MR. WEISS: Mr. Sumpter?

5 MR. SUMPTER: Yes.

6 MR. WEISS: Mr. Taylor?

7 MR. TAYLOR: Yes.

8 MR. WEISS: Mr. Isler?

9 MR. ISLER: Yes.

10 MR. WEISS: All approved.

11 MR. ISLER: Thank you, Mr. Weiss. We now

12 would turn to the Committee on Business and Finance,

13 the report is before you. It has been submitted by

14 Mr. Floyd McCrea. Are there any questions,

15 suggestions, comments on the report on business and

16 finance for the August 15th, meeting? Hearing none,

17 Mr. Weiss, can we have a roll call, please?

18 MR. WEISS: Mr. Brentley?

19 MR. BRENTLEY: Yes.

20 MR. WEISS: Mrs. Colaizzi?

21 MRS. COLAIZZI: Yes.

22 MR. WEISS: Mr. Dowd?

23 MR. DOWD: Yes.

24 MR. WEISS: Mrs. Fink?

25 MRS. FINK: Yes.

1 MR. WEISS: Mr. McCrea?

2 MR. McCREA: Yes.

3 MR. WEISS: Mr. Romaniello?

4 MR. ROMANIELLO: Yes.

5 MR. WEISS: Mr. Sumpter?

6 MR. SUMPTER: Yes.

7 MR. WEISS: Mr. Taylor?

8 MR. TAYLOR: Yes.

9 MR. WEISS: Mr. Isler?

10 MR. ISLER: Yes.

11 MR. WEISS: All in favor.

12 MR. ISLER: Thank you, Mr. Weiss.

13 We now turn to the Personnel Report as is
14 the tradition. Ms. Nicklos will take it here,
15 correct, Mr. Roosevelt?

16 MR. ROOSEVELT: That is correct,
17 Mr. President.

18 MR. ISLER: Ms. Nicklos?

19 MS. NICKLOS: Mr. President and Members of
20 the Board, the items that you have before you are the
21 items which we have discussed at our executive
22 sessions, however, I would like to call to the Board's
23 attention addendum A. Unfortunately we have the wrong
24 dates in section 1 of addendum A, so if you will allow
25 me to amend that at the table. Number 1, A through H,

1 the date for the opening should be August 16th, 2006.

2 MR. ISLER: Thank you. I checked with the
3 Solicitor, so that everything in 1 will revert to
4 2006, not '05. Mrs. Colaizzi and then -- Is that all,
5 Ms. Nicklos, I'm sorry.

6 MS. NICKLOS: That is all.

7 MR. ISLER: Ms. Colaizzi and then
8 Mr. Taylor.

9 MS. COLAIZZII: Thank you. I just have a
10 real quick question, and you will have to forgive me
11 because I was away. That in my information that I
12 received at home, there was an individual that was
13 being hired for the Duquesne School District. Can you
14 tell me where that's at in our book?

15 MS. NICKLOS: Please give me a moment to go
16 through.

17 MS. COLAIZZII: I will do so.

18 MR. ISLER: Is that your only question,
19 Mrs. Colaizzi?

20 MS. COLAIZZII: Well, it, is. But I was
21 just curious. I wasn't quite sure or understood how
22 that worked. I wasn't clear. Did we have to approve
23 this, those positions?

24 MR. ISLER: They are employees of the
25 Pittsburgh Public Schools. I'm looking at the

1 Superintendent on this.

2 MR. ROOSEVELT: In this case, yes. This
3 gentleman is being hired as a Pittsburgh Public School
4 employee we are being reimbursed by Duquesne for his
5 salary.

6 MS. COLAIZZI: Okay, it's on page 5 --

7 MS. NICKLOS: On page 29 in the first
8 section of the report, number 5.

9 MS. COLAIZZI: Okay, so I'm sorry, you said
10 page 29?

11 MS. NICKLOS: 29.

12 MS. COLAIZZI: Number 5.

13 MS. NICKLOS: Yes.

14 MS. COLAIZZI: Thank you. So,
15 Mr. Roosevelt, I'm sorry, could you be a little bit
16 clearer about that? I was under the impression that
17 any kind of employment for anybody in the Duquesne
18 School District was strictly their -- I mean I
19 understand that we get it reimbursed, but I thought
20 that we hold no responsibility of anybody that is
21 employed through them. If we are hiring them, then
22 don't we have responsibility of them?

23 MR. ROOSEVELT: In some cases,
24 Mrs. Colaizzi, it just makes sense for this
25 individual's own career and other interests to keep

1 him as a Pittsburgh Public School employee. In that
2 case we hire him for this position and we get
3 reimbursed entirely for all, not only his salary but
4 his benefits and every expense.

5 MS. COLAIZZI: Where does that put him then
6 in the situation of let's say there is a downsizing?

7 MR. ROOSEVELT: He holds a position with us
8 as a teacher. And he does not assume the rank of the
9 Duquesne appointment that we have made as a Pittsburgh
10 employee. That is understood in our contract, I'm
11 sorry, contract is the wrong word, in our
12 understanding with Mr. Bishoff. His status is still
13 as a teacher in the Pittsburgh Public Schools. Is
14 that satisfactory?

15 MR. ISLER: He is not a --

16 MR. ROOSEVELT: Right. But he maintains
17 seniority as it was when he left to go to this
18 Duquesne position.

19 MS. COLAIZZI: Was he ever a teacher of
20 our's?

21 MR. ROOSEVELT: Yes.

22 MS. COLAIZZI: Oh, he was a teacher. I
23 didn't realize that. I didn't realize that.

24 MR. ROOSEVELT: Sorry, I didn't make that
25 clear.

1 MS. COLAIZZII: That's the only thing I have
2 to say. Thank you.

3 MR. ISLER: Mr. Taylor?

4 MR. TAYLOR: And I think that you are
5 asking our expectation is that he is not a Pittsburgh
6 Public School principal, that if something were to
7 happen at Duquesne that suddenly he can come in and
8 demand the position of principal, that that is a
9 special and specific situation at Duquesne that he is
10 part of. So that was my understanding.

11 I just wanted to draw attention that we are
12 this evening hiring a new director of human
13 resources. And I don't, I know what they say his
14 starting date was, but I don't know what Mrs. Nicklos'
15 end date will be, but I certainly have to thank her
16 and I'm sure the Board will agree, to thank her for, I
17 think, not to mention the amazing amount of dedication
18 she has shown to the District over so many years, but
19 to come out of retirement, and I think take on one of
20 the most monumental tasks that we have seen in this
21 District since probably in many, many years.

22 Of course, I know there has been something
23 like Mr. Brentley has thought that this Right-Sizing
24 plan has moved too quickly and I certainly concur with
25 that. But there has certainly been a lot of personnel

1 moves and changes, and if the School District opens
2 the first day of school and everyone is where they are
3 supposed to be, when they are supposed to be and no
4 major issues, I think that the person, number one, to
5 thank is Mrs. Lee B. Nickols for that and I think it's
6 amazing, amazing achievement that she has
7 accomplished.

8 I know Dr. Dwight Mosley has been helping
9 and I know the amazing staff that you have. But
10 certainly with people that I've discussed with human
11 resources, they have just marveled at the job that you
12 have done. And so it is an amazing, amazing
13 accomplishment that you have done for this District
14 and done for this Superintendent, and done for this
15 Board.

16 And so I have to take my hat off to you. I
17 have always had immense amount of respect for you
18 before, but I think this is a whole other level. So I
19 just want to thank you on behalf of the Board and on
20 the staff and on behalf of the students of the
21 Pittsburgh Public Schools. Thank you.

22 MR. ISLER: This is not --

23 MS. NICKLOS: I appreciate that.

24 MR. ISLER: This is not Mrs. Nicklos' last
25 meeting.

1 MS. NICKLOS: No, I have one more meeting.
2 Will you say another speech?

3 MR. ISLER: He will be brief. He will be
4 brief.

5 MS. NICKLOS: It sounds great. Thank you.

6 MR. ISLER: Mr. McCrea?

7 MR. MCCREA: I just want to make my annual
8 thank you to the employees that are serving in the
9 armed forces. And unfortunately, I have another
10 announcement. It was too late to confirm it last
11 month, but one of our employees' husband was the
12 captain that was lost in Iraq last month and I just
13 want to wish her well and wish her family well.

14 MR. ISLER: Thank you, Mr. McCrea.
15 Mr. Romaniello?

16 MR. ROMANIELLO: Yes, just going back to
17 Mrs. Colaizzi's question on the Duquesne point. There
18 are assurances in place that we will get, you know, I
19 keep harping on it, but I just want to make sure there
20 are assurances in place that we will get reimbursed?
21 There is no way that that money could be used
22 somewhere else and then all of a sudden when the bill
23 comes due they say oh, well, that money is gone and we
24 are left holding the bag?

25 DR. SPAMPINATO: Just to be absolutely sure

1 of that, I asked Mr. Camarda today to get the bill in
2 the mail.

3 MR. ROMANIELLO: Let me know when it's
4 paid.

5 MR. ISLER: And he did. Any other
6 questions? Mr. Weiss, can we have a roll call,
7 please?

8 MR. WEISS: Mr. Brentley?

9 MR. BRENTLEY: Yes.

10 MR. WEISS: Mrs. Colaizzi?

11 MRS. COLAIZZI: Yes.

12 MR. WEISS: Mr. Dowd?

13 MR. DOWD: Yes.

14 MR. WEISS: Mrs. Fink?

15 MRS. FINK: Yes.

16 MR. WEISS: Mr. McCrea?

17 MR. MCCREA: Yes.

18 MR. WEISS: Mr. Romaniello?

19 MR. ROMANIELLO: Yes.

20 MR. WEISS: Mr. Sumpter?

21 MR. SUMPTER: Yes.

22 MR. WEISS: Mr. Taylor?

23 MR. TAYLOR: Yes.

24 MR. WEISS: Mr. Isler?

25 MR. ISLER: Yes.

1 MR. WEISS: All in favor.

2 MR. ISLER: Thank you, Mr. Weiss. I would
3 like to call the Board's attention to the financial
4 report. The statements are dated July 31st, 2006. We
5 also have the July 31st, 2006 report from the
6 controller. There are no transfer of funds this
7 evening.

8 There are two new business items I would
9 like to call the Board's attention to. The one is a
10 resolution to appoint an 11 member empowerment team in
11 accordance with the District's designation by the
12 Pennsylvania Secretary of Education on July 26, 2006
13 as a Commonwealth Partnership School District. The 11
14 member team is before you. Are there any questions
15 about any of these? Mr. Brentley?

16 MR. BRENTLEY: Yes, Mr. President, I will
17 not be voting in the affirmative for this particular
18 new business item. When we look at the letter that we
19 received from Harrisburg, it mentions, it says that
20 within the next 30 days your School District Board of
21 Directors must appoint an 11 member empowerment team
22 comprised of a Superintendent, School Board member,
23 business manager, a principal, a teacher, parents and
24 members of the community.

25 Mr. President, I grant you that these are

1 all qualified individuals before us, but as a Board
2 Member I did not have any involvement, any say-so,
3 recommendations or suggestions to any of these
4 members. Also, I think the letter clearly states that
5 it should be parents, meaning more than one.

6 And it is my understanding, just glancing
7 over this list, that I've only received maybe half an
8 hour ago in our executive session, I think I can only
9 identify one parent. So it would be very, very
10 difficult for me to support it.

11 I have nothing against these individuals
12 before us this evening, but I want to suggest again,
13 to you again, Mark, we must find a way to tap into
14 this wonderful, wonderful group of parents in this
15 School District that love this District that are
16 highly qualified, that are ready, willing and able to
17 participate in something that's so very important.

18 So I will not be supporting it. It is
19 clearly something that you can look at and see there
20 is more of one particular group than others, and that
21 may be great because that can help you with your
22 outcome, but I think we just ignore a lot of good
23 talents who would love to serve and to bring some good
24 things forward. Thank you.

25 MR. ISLER: Thank you, Mr. Brentley. Any

1 other questions and comments? Mrs. Colaizzi?

2 MRS. COLAIZZI: You know, I'm rather
3 disturbed with this as well and not for any reason
4 other than -- we were asked to do this by the
5 Governor. I have to agree with Mr. Brentley, I'm not
6 sure anybody participated in even just giving a
7 suggestion of who they might, would like to see serve
8 on this committee. We were asked to approve it, so I
9 don't see why we weren't at least asked our opinion.
10 I'm uncomfortable with it, but at the same time I
11 don't think I'm in a position to not approve it. But
12 I think it's only fair that you know that in the
13 future, a little common courtesy won't hurt. I think
14 that it would only be fair if the Board maybe gave you
15 a name or two to have participated in this.

16 MR. ROOSEVELT: Mr. President, I believe
17 that at the human resources meeting of a week ago
18 Mr. Isler did ask the Board for any suggestions to be
19 forwarded to me and there were none forwarded to me.

20 MR. ISLER: Mr. Romaniello?

21 MR. ROMANIELLO: Thank you, Mr. President.
22 With only 11 spots on this, I think if, you know, the
23 question always comes up about Board Members trying to
24 use undue influence and which Board Members have more
25 influence than others, so I think by having Board

1 Members supplying names for this list, and again
2 because there is only 11 names, if someone that one
3 Board Member suggested gets on and another Board
4 Member's suggested person doesn't, then you know, we
5 would be hearing it again, who has more influence than
6 somebody else.

7 So I'm comfortable with all the names that
8 are on here and I think that this is a group that the
9 Superintendent has to work with. So maybe, you know,
10 he needs to have people that are going to work well
11 together and so that's why I would support this
12 because of those facts. Thank you.

13 MR. ISLER: Thank you. Any other questions
14 or comments? Mr. Weiss? Please.

15 MR. WEISS: Mr. Brentley?

16 MR. BRENTLEY: No.

17 MR. WEISS: Mrs. Colaizzi?

18 MRS. COLAIZZI: Yes.

19 MR. WEISS: Mr. Dowd?

20 MR. DOWD: Yes.

21 MR. WEISS: Mrs. Fink?

22 MRS. FINK: Yes.

23 MR. WEISS: Mr. McCrea?

24 MR. MCCREA: Yes.

25 MR. WEISS: Mr. Romaniello?

1 MR. ROMANIELLO: Yes.

2 MR. WEISS: Mr. Sumpter?

3 MR. SUMPTER: Yes.

4 MR. WEISS: Mr. Taylor?

5 MR. TAYLOR: Yes.

6 MR. WEISS: Mr. Isler?

7 MR. ISLER: Yes.

8 MR. WEISS: New business item approved, 8
9 to 1.

10 MR. ISLER: Second new business item is a
11 resolution to enter into a consulting agreement with
12 Rand to perform additional analysis for the District.
13 Are there any questions or comments on this?
14 Mr. Brentley?

15 MR. BRENTLEY: Yes, Mr. President, this
16 will be another item that I will not be able to
17 support. We had a very, very good and healthy
18 discussion in executive session concerning in-house
19 employees being able to provide the same services.
20 And I have some concerns about the, just not tapping
21 into our local resources within the District. So I
22 will not be supporting of this new business item as
23 well.

24 MR. ISLER: Thank you, Mr. Brentley. Any
25 other comments? Mr. McCrea?

1 MR. McCREA: I was wondering if the
2 Superintendent would elaborate on this as to why we
3 need the extra data or how the data is going to help
4 us in the future?

5 MR. ROOSEVELT: Rand has a particular niche
6 of high level, analytical folks in terms of their data
7 capacity. At the moment the District does not have a
8 chief of assessment. And as we discussed in executive
9 session, even when we do, we will probably
10 occasionally need to call on people such as Rand who
11 have particular expertise in particular areas. They
12 do help us -- as you know, they created the SPI index.
13 And they will be analyzing the 2006 PSSA data and
14 doing a series of projects for us to set up some
15 accountability mechanisms using that data.

16 MR. ISLER: Any other questions, comments?
17 Mr. Weiss, can we have a roll call, please, on the
18 second new business item, enter into a consulting
19 agreement with Rand?

20 MR. WEISS: Mr. Brentley?

21 MR. BRENTLEY: No.

22 MR. WEISS: Mrs. Colaizzi?

23 MRS. COLAIZZI: Yes.

24 MR. WEISS: Mr. Dowd?

25 MR. DOWD: Yes.

1 MR. WEISS: Mrs. Fink?

2 MRS. FINK: Yes.

3 MR. WEISS: Mr. McCrea?

4 MR. McCREA: Yes.

5 MR. WEISS: Mr. Romaniello?

6 MR. ROMANIELLO: Yes.

7 MR. WEISS: Mr. Sumpter?

8 MR. SUMPTER: Yes.

9 MR. WEISS: Mr. Taylor?

10 MR. TAYLOR: Yes.

11 MR. WEISS: Mr. Isler?

12 MR. ISLER: Yes.

13 MR. WEISS: Approved, 8 to 1.

14 MR. ISLER: Thank you, Mr. Weiss. Are

15 there any other new business items to be brought

16 before the Board at this time?

17 Hearing none, could I entertain motion to

18 adjourn?

19 MR. SUMPTER: So moved.

20 MR. ISLER: Second?

21 MR. DOWD: Second.

22 MR. ISLER: Meeting adjourned.

23 - - -

24 (Thereupon, at 7:55 p.m., the Legislative

25 Meeting was concluded.)

1 C-E-R-T-I-F-I-C-A-T-E

2 I, Deborah L. Endler, the undersigned, do hereby
3 certify that the foregoing twenty-one (21) pages are a
4 true and correct transcript of my stenotypy notes
5 taken of the Legislative Meeting, held in the
6 Pittsburgh Board of Public Education, Administration
7 Building, Board Room, on Tuesday, August 15, 2006.

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Deborah L. Endler, Court Reporter

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