

**THE BOARD OF PUBLIC EDUCATION**  
*OF THE SCHOOL DISTRICT OF PITTSBURGH, PENNSYLVANIA*

**MINUTES**

**Meeting of:** July 26, 2006

**Call of the Meeting:** Legislative Meeting

**Members Present:** Mr. Brentley, Mrs. Colaizzi, Dr. Dowd,  
Mrs. Fink, Mr. Isler, Mr. McCrea, Mr.  
Romaniello, Sr., Mr. Sumpter, Jr. and Mr.  
Taylor

**The following matters were received and acted upon.**

**Actions taken are recorded following the reports.**

# **THE BOARD OF PUBLIC EDUCATION**

**PITTSBURGH, PENNSYLVANIA 15213**

**Administration Building  
341 South Bellefield Avenue**

**July 26, 2006**

## **AGENDA**

### **ROLL CALL**

Approval of the Minutes of the Meeting of June 21, 2006

Announcement of Executive Sessions

### **Committee Reports**

- |                                  |           |
|----------------------------------|-----------|
| 1. Committee on Education        | Roll Call |
| 2. Committee on Business/Finance | Roll Call |

### **Personnel Report**

- |  |           |
|--|-----------|
| 3. Personnel Report of the Superintendent of Schools | Roll Call |
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### **Financial Matters**

Financial Statement  
and Controller's report on the Status of Appropriations

### **New Business**

Roll Call(s)

We are an equal rights and opportunity school district.

## **EXECUTIVE SESSIONS**

### **Legislative Meeting of July 26, 2006**

In addition to executive sessions announced at the legislative meeting of June 21, 2006, the Board met in executive session on July 17 and immediately before this legislative meeting to discuss various personnel matters. At the July 17 executive session, Special Counsel discussed a matter in litigation.

Finally, at the executive session immediately before this legislative meeting, the Board discussed student discipline cases that involved violations of various portions of the Code of Student Conduct.

The Board does not vote at executive sessions.

**COMMITTEE ON EDUCATION**  
**July 26, 2006**

**DIRECTORS:**

The Committee on Education recommends the adoption of the following resolutions, that the proper officers of the Board be authorized to enter into contracts relating to those resolutions and that authority be given to the staff to change account numbers, the periods of performance, and such other details as may be necessary to carry out the intent of the resolution, so long as the total amount of money carried in the resolution is not exceeded. Except that with respect to grants which are received as a direct result of Board action approving the submission of proposals to obtain them, the following procedures shall apply: Where the original grant is \$1,000 or less, the staff is authorized to receive and expend any increase over the original grant. Where the original grant is more than \$1,000, the staff is authorized to receive and expend any increase over the original grant, so long as the increase does not exceed fifteen percent (15%) of the original grant. Increases in excess of fifteen percent (15%) require additional Board authority.

**Proposals/Grant Award**

RESOLVED, That the Board of Education of the School District of Pittsburgh authorize its proper officers to submit proposals for grants and accept grant awards in the amounts and for the purposes set forth in subparagraphs 1 through 17, inclusive.

RESOLVED FURTHER, That upon approval of the grant by the granting agency, the Board authorize the establishment of appropriate accounts and, where necessary to implement the grant, authorize the advancement of funds to operate the program until the grant and fees are received.

1. Submission of a proposal to the PA Department of Education/Welfare of the 2006-2007 Elect Student Works fund for \$1,100,000 to focus its efforts on after-school programs in selected elementary and K-8 schools serving male and female students; strengthening academic achievement for at-risk children; assisting students in developing constructive personal skills and goals; and helping students identify and avoid behaviors and situations that put them at risk. The program activities are located at the following schools: **Greenfield, Lincoln, Manchester, Roosevelt, Stevens and Sunnyside**. The funding period shall be from July 1, 2006 through June 30, 2007.
2. Submission of a proposal to the PA Department of Education of the 2006-2007 Pregnant and Parenting Teen Program for \$19,600 to provide needed support services to pregnant and parenting teens in all secondary and middle grades. Case management will be provided by Teen Parent Advocates. The program activities are located at the following schools: **Allderdice, Brashear, CAPA, Langley, Oliver, Peabody, Perry, Schenley, Student Achievement Center,**



**Westinghouse** and middle grades as needed. The funding period shall be from July 1, 2006 through June 30, 2007.

3. Submission of a proposal to the PA Department of Education/Welfare of the 2006-2007 Elect Fatherhood Initiative for \$140,000 to provide comprehensive case management, educational, and support services to teen fathers at each high school through the Teen Parenting Program. Services include mentoring, structured group activities, after school parenting programs, lifeskills education, job and career readiness, and job search assistance. The program activities are located at the following schools: **Allderdice, Brashear, Carrick, CAPA, Langley, Oliver, Perry, Peabody, Schenley, Westinghouse, Student Achievement Center** and middles grades as needed. The funding period shall be from July 1, 2006 through June 30, 2007.
4. Submission of a proposal to the PA Department of Education/Welfare of the 2006-2007 ELECT Program for \$1,159,812 to continue year-round case management services for pregnant and parenting students to successfully complete high school and transition to post-secondary training or employment. The program is located at the following locations: **Allderdice, Brashear, Carrick, CAPA, Langley, Oliver, Perry, Peabody, Schenley, Student Achievement Center, Westinghouse** and any middle grades with pregnant and parenting students. The funding period shall be from July 1, 2006 through June 30, 2007.
5. Acceptance of \$844,214 from the PA Department of Education of the 2006-2007 Institutionalized Children's Program to support all students placed into Mercy's Partial Hospitalization Program and is funded by the PA's Institutionalized Children's Program. The responsibility for operating the program at the Partial Hospital Program resides with the Pittsburgh Mt. Oliver IU2 which in turn provides funds to the Pittsburgh Public Schools to deliver these services. The program location is Mercy Behavioral Health/Reedsdale. The funding period shall be from July 1, 2006 through June 30, 2007.
6. Acceptance of \$289,108 from the PA Department of Education of the 2006-2007 Student Assistance Program/Safe & Drug Free fund to provide K-12 prevention education, intervention and support services regarding health/wellness, safety and social, emotional, behavioral learning barriers. Note: This allocation is \$96,000 less than last year; the SAP is mandated in accordance with Chapter 12 Regulations. The funding period shall be from July 1, 2006 through June 30, 2007.
7. Submission of a proposal from the PA Department of Education of the Dual Enrollment fund for \$1,116,698. Pittsburgh high school students with 2.5 and above GPA will have the opportunity to earn college and high school credit by attending college part-time. The District offered the opportunity to local colleges, and partnerships were formed with Community College of Allegheny County,

Penn State-McKeesport, La Roche and Chatham College to offer classes, including Communications, Writing, Precalculus, Environmental Science, Biology, Psychology, Sociology, Spanish, French, English Composition, Anthropology, Macroeconomics, Western Civilization, Intermediate Algebra, Chemistry, and World Geography. The grant will pay for tuition, fees, books and bus passes for students. The funding period shall be from August 15, 2006 through June 30, 2007.

8. Acceptance of \$50,000 from the PA Department of Education of the Getting to One fund to support the salary of a technology integration mentor at **Dilworth Traditional Academy** who will support teachers' delivery of technology enhanced, data-driven differentiated instruction as well as their development of lesson plans that align with state standards and focus on identified areas of weakness among students. The Getting to One grant will cover 50% of the program's expenses, including 50% of the technology integration mentor's salary, and the district must cover the other half of the program's expenses, including 50% of the technology integration mentor's salary. The funding period shall be from August 1, 2006 through July 31, 2007.
9. Acceptance of \$60,000 from the Fund for Excellence for PPS to support the costs of a national search for a Chief of Research, Assessment and Accountability. The funding period shall be from July 27, 2006 through July 27, 2007.
10. Acceptance of \$168,000 from the Fund for Excellence for PPS to support a demonstration project of the Efficacy Institute's Single School Initiative (SSI) among three schools: **Manchester Elementary (K-5), Allegheny Traditional Academy Elementary (K-5), and Mifflin K-8**. These three schools were chosen because of: a) their geographic location in impoverished areas of the City that serve high need students; and b) the principal' expressed interest in participating. The purpose of the demonstration project is to determine what aspects of the SSI model will work most successfully in Pittsburgh Public Schools in supporting promising schools to become truly high performing schools, and whether or not there is merit to expanding the model or aspects of the model district-wide in order to support the district's overarching goal of becoming a high performing school district. The Single School Initiative (SSI) addresses the underlying factors that promote or impede high-level learning through the implementation of a building-based, comprehensive school reform process. The SSI is targeted toward supporting a school's administration, leadership team, whole faculty, parents and families, and other school staff collaboratively in their work to accelerate learning for all students. The Institute provides and trains these groups on a framework which includes: 1) an initial needs assessment; 2) faculty training; 3) school leadership team training; 4) parent and family training; 5) execution (i.e., implementation) support. Funds are requested specifically to support consultative costs, technical support and travel by the Efficacy Institute's

staff to work with these schools. The funding period shall be from July 27, 2006 through July 27, 2007.

11. Acceptance of \$181,223 from the Fund for Excellence for PPS to support the acquisition of one-hundred, forty (140) LCD projectors, projector carts, and replacement projector bulbs for distribution to one-hundred, forty (140) math classrooms across the K-8, middle, and high schools for teacher use in Algebra, Algebra II, and Geometry instruction. The use of LCD projectors will facilitate instruction and learning among students, as the classroom teacher will be able to demonstrate the logical thought processes involved with problem solving more easily and clearly to students so that students will better understand how to think critically and become better problem solvers themselves. Students and teachers will be able to work more easily and cooperatively as a learning team, which will support the full use of the district's recently adopted mathematics textbooks. The projectors will also assist teachers in meeting multiple learning modality needs for students who are visual or aural learners. Also, the use of projectors will enable teachers and students to access online resources for creative problem solving activities that students find engaging and motivating, thus encouraging more time on task. The funding period shall be from July 27, 2006 through July 27, 2007.
12. Acceptance of \$255,000 from the Fund for Excellence for PPS to support research and design toward the development of a high school reform action plan. Funds will support the formation of an advisory committee, which will travel to investigate high performing high school models across the country in order to recommend research proven effective design elements to be included in a high school reform action plan for PPS. Funds also will support the costs associated with: 1) a professional facilitator who will assist the committee in its work, 2) the appearance of consultant Dr. Willard Daggett—an internationally renowned futurist in the area of high school reform—to kick off the initiative, 3) miscellaneous costs associated with the committee's work, such as meeting facility rental costs, materials and supplies, refreshments, etc. The planning process will take place across a nine-month period with the resulting draft plan ready for its initial review in March of 2007. The funding period shall be from July 27, 2006 through July 27, 2007.
13. Acceptance of \$1,000,000 from the Richard Mellon Foundation to support the district's reform agenda. Funding will be used to support costs associated with the adoption of new instructional materials for Core Reading, Grades Pre-K through 5 from Macmillan, McGraw Hill as part of the district's curriculum reform effort. The funding period shall be from June 24, 2006 through June 24, 2007.
14. Acceptance of \$7,500 from the Buhl Foundation to support incidental expenses of the Superintendent of Schools related to the district's reform agenda. The funding period shall be from July 27, 2006 through July 27, 2007.

15. Acceptance of \$2,500 from ACE Cash Express, Inc to promote literacy among Pittsburgh Public Schools students enrolled in the district's summer program. Specifically, funds are awarded to be used toward the purchase of books as incentives for 2<sup>nd</sup> graders. Each second grader participating in the summer program will receive a book with decodable text so that they may practice reading on their own, which will help them better retain the skill they gained this summer as they return to school in the fall. The funding period shall be from July 27, 2006 through July 27, 2006.
16. Submission of a proposal to the PA Department of Education for \$342,297 to focus on the City's underserved South region and will provide childcare services to 549 children (349 new children) in 30 classrooms (200 in 10 of the District's Accountability Block Grant (ABG) classrooms, 85 in five COTRAIC classrooms, 64 in four Early Intervention Reverse Inclusion classrooms, 64 in four Elizabeth Seton Center classrooms, 16 in one Hilltop Community Center classroom, 40 in two Shady Lane classrooms, 40 in two Carriage House classrooms, and 40 in two Children's Center classrooms). The funding period shall be from July 1, 2006 through June 30, 2007.
17. Acceptance of \$3,412,030 from the PA Department of Education of the Educational Assistance Program. Non-proficient students in grades K-11 will receive small group instruction and tutoring in Literacy and Mathematics during extended day or extended week programs in school and community locations. Students will receive up to 10 hours of instruction weekly by PPS teachers and tutoring assistance from qualified college and high school students. A minimum of 45 hours of tutoring is mandatory in Literacy and/or Mathematics. Each school will be allotted \$75 per student or \$50 per student if they receive other tutoring funds. Assessment and curricular materials and professional development for coaches, teachers and college tutors will be provided. The services will be offered after-school and on Saturday. A healthy snack will be provided for the program and students will receive breakfast and lunch at the Saturday sessions. Transportation will be provided. The Program Code Management system in RTI will be used to evaluate the effectiveness of these academic support services. Student attendance and academic progress will be monitored. This program will be coordinated with Elect Student Works, school-based and SES funded tutoring services so students are assigned to the program that best meets their needs in the smallest tutor/student ratio. The funding period shall be from August 1, 2006 through June 30, 2006.

### **Consultant/Contracted Services**

RESOLVED, That the Board authorizes its proper officers to enter into contracts with the following individuals for the services and fees set forth in subparagraphs 1 through 56, inclusive.

1. American Red Cross, Foster Grandparent Program - To provide intergenerational experiences to children enrolled in Early Childhood classrooms. The Foster Grandparents will serve all classrooms five (5) days a week, six (6) hours a day for one-hundred, sixty (160) days. The dates of operation are from September 1, 2006 through August 31, 2007. Payment shall be 50¢ per hour. The total cost will not exceed \$10,000.00, payable from account numbers 4000-18D-2271-323 (\$4,000.00), and 4800-19D-1800-323 (\$6,000.00).
2. Carnegie Library of Pittsburgh, East Liberty Branch - BLAST Program, c/o Georgene DeFilippo – To provide on-site supplemental literacy programming to children who are enrolled in Early Childhood classrooms. The BLAST Program will offer literacy-based thematic programs to children. The dates of operation will be from September 1, 2006 through June 30, 2007. Payment shall be \$50 per session. The total cost shall not exceed \$7,000.00, payable from account numbers 4000-18D-1800-599 (\$1,000), 4800-19D-1800-599 (\$1,000), and 4800-20D-1800-599 (\$3,000) and 4000-25C-1800-599 (\$2,000).
3. Carnegie Science Center - To conduct in-house activities for children enrolled in Early Childhood classrooms. Classroom activities will cover a broad range of science disciplines (environmental and life, physical, math and sciences). Children will also attend Science Assemblies at the Carnegie Science Center that will include audience participation, demonstrations and creative props. The dates of operation are from September 1, 2006 through June 30, 2007. The cost is \$90 per classroom. The total cost shall not exceed \$16,800.00, payable from account numbers 4000-18D-2271-330 (\$2,000), 4800-19D-1800-330 (\$9,000), 4800-20D-1800-330 (\$4,000), and 4000-25C-1800-330 (\$1,800).
4. Carriage House - To collaborate on building best practices and the utilization of the Pre-Kindergarten Counts (PKC) funds to enhance child services and instruction. The Early Childhood Program will provide curriculum, professional development opportunities, parental involvement resources and workshops and supportive kindergarten transition services for eligible children. Carriage House must also participate in the Keystone STARS Childcare Quality Initiative Program. The dates of operation are from September 1, 2006 through June 30, 2007. Payment shall be made in one installment. The total cost shall not exceed \$14,000.00 (\$7,000 per classroom), payable from account number 4000-25C-1800-330.
5. ChildPlus Software - To provide central office technical support for the ChildPlus software system, which is used to enter pertinent data and track children enrolled in Early Childhood classrooms. The dates of operation are from August 1, 2006 through July 31, 2007. Payment shall be \$5.13 per record per child. The total cost shall not exceed \$10,965.00, payable from account numbers 4000-18D-1800-330 (\$2,310) and 4801-19D-1800-330 (\$6,600), and 4800-20D-1800-330 (\$2,055).

6. Children's Center - To collaborate on building best practices and the utilization of the Pre-Kindergarten Counts (PKC) funds to enhance child services and instruction. The Early Childhood Program will provide curriculum, professional development opportunities, parental involvement resources and workshops and supportive kindergarten transition services for eligible children. The Children's Center must also participate in the Keystone STARS Childcare Quality Initiative Program. The dates of operation are from September 1, 2006 through June 30, 2007. Payment shall be made in one installment. The total cost shall not exceed \$14,000.00 (\$7,000 per classroom), payable from account number 4000-25C-1800-330.
7. Children's Hospital of Pittsburgh - For the provision of individual consultations to children enrolled in classrooms funded by the Head Start and Accountability Block grants, training coordination for staff, child assessments and data management and mental health intervention services for children and families. The dates of operation are from September 1, 2006 through June 30, 2007. Payment shall be \$168.20 per child. The total cost shall not exceed \$285,930.00, payable from account numbers 4000-18D-1800-330 (\$74,130), and 4800-19D-1800-330 (\$211,800).
8. COTRAIC Head Start - To collaborate on building best practices and the utilization of the Pre-Kindergarten Counts (PKC) funds to enhance child services and instruction. The Early Childhood Program will provide curriculum, professional development opportunities, parental involvement resources and workshops and supportive kindergarten transition services for eligible children. COTRAIC Head Start must also participate in the Keystone STARS Childcare Quality Initiative Program. The dates of operation are from September 1, 2006 through June 30, 2007. Payment shall be made in one installment. The total cost shall not exceed \$35,000.00 (\$7,000 per classroom), payable from account number 4000-25C-1800-330.
9. Gateway to the Arts Program - To conduct five (5) sequential artist workshops for each Early Childhood classroom during the 2006-07 school year. The residencies will be developed in conjunction with Early Childhood staff with the objective of reinforcing and enriching the MacMillan Little Treasures curriculum. Residencies in visual art, music, movement and dramatic play will be offered. Artists will model arts-based instructional strategies and activities with a view to increasing teacher skill and comfort level in these areas. Teachers will be encouraged to use these techniques as part of their regular instructional practice. The dates of operation are from October 1, 2006 through June 30, 2007. Payment shall be \$250 per artist. The total cost of this action shall not exceed \$30,000.00, payable from account numbers 4000-18D-1800-330 (\$6,300), 4800-19D-1800-330 (\$18,000), and 4800-20D-1800-330 (\$5,700).
10. Hilltop Community Children's Center - To collaborate on building best practices and the utilization of the Pre-Kindergarten Counts (PKC) funds to enhance child

services and instruction. The Early Childhood Program will provide curriculum, professional development opportunities, parental involvement resources and workshops and supportive kindergarten transition services for eligible children. Hilltop Community Children's Center must also participate in the Keystone STARS Childcare Quality Initiative Program. The dates of operation are from September 1, 2006 through June 30, 2007. Payment shall be \$7,000 per year. The total cost shall not exceed \$7,000.00 (\$7,000 per classroom), payable from account number 4000-25C-1800-330.

11. Interim Healthcare - For the provision of pediatric nursing services to children enrolled in Early Childhood classrooms. The contractor will provide services for required vision screenings and physical examinations. The contractor will also provide health education mini-workshops to classroom staff and parents, medical consultations with appropriate staff and parents, and conduct classroom visits when needed. The dates of operation are from September 1, 2006 through June 30, 2007. Payment shall be \$40 per hour. The total cost shall not exceed \$80,000.00, payable from account numbers 4000-18D-1800-330 (\$16,800), 4800-19D-1800-330 (\$48,000), and 4800-20D-1800-330 (\$15,200).
12. Pearson Digital Learning - To provide technical support and on-site service in Early Childhood classrooms that support the Waterford Early Reading and Math/Science curriculum. Services will include telephone and web support, all product updates and fixes, access to troubleshooting and streamlined hardware support on HiQ systems, and on-site service, which includes training, as needed. Dates of operation are from August 1, 2006 through July 31, 2007. Payment shall be \$916.66 per site. The total cost shall not exceed \$33,000.00, payable from account numbers 4801-19D-1800-330.
13. Seton Center - To collaborate on building best practices and the utilization of the Pre-Kindergarten Counts (PKC) funds to enhance child services and instruction. The Early Childhood Program will provide curriculum, professional development opportunities, parental involvement resources and workshops and supportive kindergarten transition services for eligible children. The Seton Center must also participate in the Keystone STARS Childcare Quality Initiative Program. The dates of operation are from September 1, 2006 through June 30, 2007. The total cost shall not exceed \$28,000 (\$7,000 per classroom), payable from account number 4000-25C-1800-330.
14. Shady Lane - To collaborate on building best practices and the utilization of the Pre-Kindergarten Counts (PKC) funds to enhance child services and instruction. The Early Childhood Program will provide curriculum, professional development opportunities, parental involvement resources and workshops and supportive kindergarten transition services for eligible children. Shady Lane must also participate in the Keystone STARS Childcare Quality Initiative Program. The dates of operation are from September 1, 2006 through June 30, 2007. Payment

shall be made in one installment. The total cost shall not exceed \$14,000.00 (\$7,000 per classroom), payable from account number 4000-25C-1800-330.

15. University of Pittsburgh, School of Dental Medicine - For the provision of dental services to children enrolled in Early Childhood classrooms on an as-needed basis. Services will include dental screenings and other comprehensive dental care. The dates of operation are from September 1, 2006 through June 30, 2007. Payment shall be \$40 per child. The total cost shall not exceed \$6,000.00, payable from account numbers 4000-18D-1800-330 (\$1,260), 4800-19D-1800-300 (\$3,600) and 4800-20D-1800-330 (\$1,140).
16. Yeshiva School - For the provision of wrap-around childcare for the Head Start full-day classroom. Payment will also cover education services offered to Head Start-eligible children enrolled at the school and provision for the delivery of kosher food, on a daily basis to the classroom, and, custodial maintenance two (2) hours a day, five (5) days a week. The period of operation is from August 1, 2006 through July 31, 2007. The total cost shall not exceed \$16,800.00, payable from account numbers 4800-19D-1800-330 (\$7,000.00 – wrap-around services and \$4,800.00 – food delivery) and 4800-19D-1800-413 (\$5,000.00 – custodial maintenance).
17. Patricia and Sylvester Jones, Kid's Start Daycare - For the provision of Head Start comprehensive services for a maximum of six (6) children in a daycare/childcare setting. Enrolled children will receive education, mental health/disability, and health/nutrition services support by Early Childhood Program staff. Payment shall be \$10 per day, per child. The period of operation is from August 1, 2006 through June 30, 2007 at a cost not to exceed \$10,400.00, payable from account # 4800-20D-1800-330.
18. Marguerite Tallon, Auntie's Daycare - For the provision of Head Start comprehensive services for a maximum of six (6) children in a daycare/childcare setting. Enrolled children will receive education, mental health/disability, and health/nutrition services supported by Early Childhood Program staff. The period of operation is from August 1, 2006 through June 30, 2007. Payment shall be \$10 per day, per child. The total cost of this action shall not exceed \$10,400.00, payable from account # 4800-20D-1800-330.
19. Darwin L. Peeks - For the provision of custodial services and other routine cleaning services to off-site Early Childhood classrooms. The dates of operation are from September 1, 2006 through June 30, 2007. Payment shall be \$10 per hour. The total cost shall not exceed \$9,600.00, payable from account number # 4800-19D-1800-413.
20. Mr. Regis Lazor, Lazor-Richason Associates - To provide comprehensive T-BASE management services within each Early Childhood classroom to assist teaching staff with step-by-step guidelines for ways to change challenging



behavior to expected outcomes in children. The dates of operation are between September 1, 2006 and June 30, 2007. Payment shall be \$145 per day including expenses. The total cost shall not exceed \$85,455.00, including expenses, payable from account numbers 4000-18D-2271-330 (\$17,315), 4800-19D-1800-330 (\$49,470), and 4800-20D-1800-330 (\$18,670).

21. Victoria Dickerson, Sugar Plum Childcare - For the provision of Head Start comprehensive services for a maximum of six (6) children in a daycare/childcare setting. Enrolled children will receive education, mental health/disability, and health/nutrition services supported by Early Childhood Program staff. The period of operation is from August 1, 2006 through June 30, 2007. Payment shall be \$10 per hour. The total cost of this action shall not exceed \$10,400.00, payable from 4800-20D-1800-330.
22. American Staffing Services, Inc. - To provide individual services to students with severe disabilities as requested by PSE. Services will be provided to students who require one-on-one services as per their IEPs and/or as substitutes at Pioneer, Conroy and other schools and locations when the district can provide no appropriate therapeutic substitutes. Cost per hour for services will range from \$22.00 - \$50.00 per hour depending on the services. The operating period shall be from August 1, 2006 through June 30, 2007. The total cost of this action shall not exceed \$450,000 from Account # 5500-13D-1231-323.
23. AOT, Inc. – To provide Certified Occupational Therapist Assistant (COTA) services three (3) days a week for students at Conroy Education Center who are in need of therapeutic services that cannot be provided by current staff. The rate shall be \$45.00 per hour. In addition, the contractor will provide COTA and/or Occupational Therapy (OT) services during the absences of district staff, if possible and requested. OT rates are \$55.00 per hour. The operating period shall be August 1, 2006 through June 30, 2007. The total cost will not exceed \$35,000 from Account # 5500-13D-1231-323.
24. Auberle – To provide an educational program and related services for up to fifty (50) students with severe social and emotional disturbances who have extremely challenging behaviors in the classroom. The cost per student is \$90 per day. The IEP team recommends all placements. The operating period shall be from August 1, 2006 through June 30, 2007. The total cost of this action shall not exceed \$700,000 from Account # 5500-13D-1231-323.
25. Center for Hearing and Deaf Services – To provide interpreter services as per request of the Program for Students with Exceptionalities. Services shall be required when a sign language interpreter is absent or when the need occurs at different meetings throughout the year. Rates for services range from \$60.00 or \$65.00 per hour plus expenses for certified interpreters or \$50 or \$55 per hour for non-certified interpreters plus expenses. The operating period shall be from

August 1, 2006 through June 30, 2007. The total cost of this action shall not exceed \$4,000 from Account # 5500-13D-1231-323.

26. FamilyLinks – To provide an emotional support program for up to twenty-five (25) K-2 students and one (1) early intervention student with severe social and emotional disturbances and very critical mental health issues. FamilyLinks provides an educational program and an extensive partial hospital program on site. All placements are recommended by each student's IEP team. In addition, FamilyLinks will provide transportation aides to students when needed based on IEP team decisions and with PSE approval at the rate of \$15/hour. Consultation services for students transitioning between programs will also be provided as needed. The operating period shall be from September 1, 2006 through June 30, 2007. The total cost of this action shall not exceed \$391,300 from Accounts 5231-292-1231-323 (\$375,250) and 5281-15D-1281-323 (\$15,050).
27. Glade Run Lutheran Services – To provide full-time mental health therapists to be assigned to the Therapeutic Support Classrooms at: **Arsenal Middle School, Faison Intermediate, Schaeffer Intermediate, South Brook Middle School, Arsenal Elementary, Pittsburgh Montessori, Northview ALA, Weil ALA, Murray ALA, Knoxville Middle School, Arlington ALA, Lincoln Intermediate #1 and Lincoln Intermediate #2.** The therapist at each school will: work with the school's emotional support teachers providing individual and group therapy in the classroom; provide classroom training related to social skills development, problem solving, conflict resolution and anger management; and provide teaming strategies for both regular and special education teachers. Payment shall be \$29,454 per month. The operating period shall be from August 1, 2006 through June 30, 2007. The cost is \$27,000 per classroom. The total cost of this action shall not exceed \$324,000 from Account # 5231-292-1231-323.
28. Holy Family Institute – To provide an educational program and related services for up to eighty-one (81) students with severe emotional disabilities as per the student's IEP. The rate is \$15,320.00 per student for the complete year. The operating period shall be from August 1, 2006 through June 30, 2007. The total cost shall not exceed \$1,250,000 from Account # 5231-11D-1231-323.
29. Interim Healthcare - To provide one-on-one assistant services to students with severe disabilities as requested by PSE. Nursing services will be provided to students who require one-on-one nursing services as per their IEPs and as substitutes for school age and Early Intervention Programs. The operating period shall be from August 1, 2006 through June 30, 2007. Payment will be \$20 to \$60 per hour. The total cost of this action shall not exceed \$980,000 from Accounts 5181-15D-1281-323 (\$80,000) and 5546-11D-2440-330 (\$900,000).
30. Life's Work - Provision of work adjustment training, job coaching services and comprehensive vocation evaluations for students with severe disabilities in the

center and secondary school at \$52.00 per day. Provision of Community Based Youth Employment Programs to students with disabilities including supported work experiences in the community, on-site performance assessments, job development, job coaching, documentation, and follow-up at a rate of \$51.00 per hour. In addition, Life's Work will provide internships administered for students to be paid work experiences at a reimbursement rate of \$5.76 per hour. The operating period shall be from August 1, 2006 through June 30, 2007. The total cost of this action shall not exceed \$180,000 from Account # 5231-292-1231-323.

31. Life's Work - Supervised work experiences, occupational skill training, vocational evaluations and supportive services will be provided for students at Pioneer Education Center who have significant physical and multiple disabilities. Various community sites, as well as Life's Work facilities will be utilized. The operating period shall be July 1, 2006 through June 30, 2007. Payment shall be \$87.36 per day. The total cost of this action shall not exceed \$8,736 from Account # 5545-292-2420-323.
32. Mercy Behavioral Health – To provide full-time mental health therapists to be assigned to the Therapeutic Support Classrooms at: **South Hills Middle School, King ALA, Rooney ALA, Miller African Centered Academy at McKelvy, Woolslair K-5, and Oliver High School**. The therapist at each school will: work with the schools emotional support teachers providing individual and group therapy in the classroom; provide classroom training related to social skills development, problem solving, conflict resolution and anger management; and provide teaming strategies for both regular and special education teachers. The operating period shall be from September 1, 2006 through June 30, 2007. Payment shall be \$16,200 per month. The total cost of this action shall not exceed \$162,000 from Account # 5231-11D-1231-323.
33. PLEA (Parents League for Emotional Adjustment) – To provide an autistic support program for five (5) students with severe disabilities and very critical mental health issues. PLEA provides an educational program and an extensive partial hospital program on site. Placements are made based on IEP team recommendations. The operating period shall be from September 1, 2006 through June 30, 2007. Payment shall be \$8,750 per month. The total cost will not exceed \$87,500 from Account # 5231-292-1231-323.
34. University of Pittsburgh Physicians WPIC, Dr. McGonigle - Consultation and case management will be provided to students with identified neurologic, psychiatric and behavioral problems within the classroom setting. Teachers will be supported on behavior management strategies and individual behavior support plans. The operating period shall be from August 1, 2006 through June 30, 2007. Payment will be at the rate of \$75 per hour. The total cost of this contract will not exceed \$4,000 from Account # 5500-13D-1231-323.

35. University of Pittsburgh Physicians WPIC, Dr. Handen - Consultation and case management will be provided to students with identified neurologic, psychiatric and behavioral problems within the classroom setting. Teachers will be supported on behavior management strategies and individual behavior support plans. The operating period shall be from August 1, 2006 through June 30, 2007. Payment will be at the rate of \$75 per hour. The total cost of this contract will not exceed \$4,000 from Account # 5500-13D-1231-323.
36. Watson Institute, Autism Consultation - Expert and consultation services will be provided in the area of autism. The contractor will provide training to staff and assist in case management for the Autistic Support classrooms and students who are included in the regular education setting. The consultant will provide feedback via meetings, trainings and reports. In addition, the contractor will provide clinical supervision and consultation support to the education program at Conroy Education Center. The operating period shall be from August 1, 2006 through June 30, 2007. Payment shall be \$60 per hour plus mileage. The total cost of this action shall not exceed \$150,000 from Account # 5500-13D-1231-323.
37. Watson Institute, Conroy Classroom - Provision of an educational program and appropriate related services to students with severe multiple disabilities at Conroy Education Center. The Watson Institute will provide one (1) teacher, one (1) instructional assistant, supervisory time, psychiatric consultation for up to four (4) hours per month and behavior support for up to ten (10) hours per week. This program will provide services for a unique set of students from across the Commonwealth who reside at a Pressley Ridge Community site and are typically served in approved private school or private licensed schools at a significantly higher cost. For the students whose parents reside outside of Pittsburgh, the costs of this project will be reimbursed by the home school district. This classroom will provide full time programming for up to nine (9) students as well as ESY support for the students throughout the summer. The operating period shall be from September 1, 2006 through June 30, 2007. Payment shall be \$22,000 per month. The total cost of this action shall not exceed \$220,000 from Account # 5231-292-1231-323.
38. The Wesley Institute (Spectrum Academy) – To provide a full time emotional support education program and related services for up to twenty-two (22) severely emotionally disturbed students as per their IEPs. The operating period shall be from August 1, 2006 through June 30, 2007. The rate is \$14,450 for students in the Special Education Program for the full school year. In addition, there is a one-time matriculation fee of \$100 for new students. Payment will be \$14,450 per student. The total cost will not exceed \$350,000 from Account # 5231-13D-1231-323.
39. Wilson Language Training - To provide feedback and consultation to teachers who were trained in August 2005 in implementing the Wilson Language Program

in Special Education classrooms. The Wilson program is a PPS approved highly specialized reading program for students with learning disabilities. The observations, feedback and consultation will occur over the course of the school year to assure consistent implementation and to assist teachers in adaptations and modifications as needed. Projected date is September 2006. The operating period shall be from October 1, 2006 through June 30, 2007. Payment shall be \$2,600 per session plus expenses. The total cost of this action shall not exceed \$4,000 from Account # 5500-13D-1231-323.

40. WPIC Acute Therapeutic Classroom – To provide intensive academic and emotional support to students who are at risk of being placed in more restrictive, out-of-district placements. The acute therapeutic classroom will educate twelve (12) students at a time. WPIC will provide four (4) mental health professionals including a developmental specialist, a master's level therapist, and two (2) mental health behavioral specialists. The classroom will be located in the Student Achievement Center in order to keep students in a mainstream school environment. The operating period shall be September 1, 2006 through June 30, 2007. Payment will be \$8,500 per month. The total cost of this action shall not exceed \$85,000 from Account # 5231-292-1231-323.
41. WPIC – Partial Hospital Program - A program between PSE and WPIC designed to identify and stabilize children and adolescents already identified as in need of special education services who are now experiencing significant mental health issues. The contract will support the services of a teacher and two (2) paraprofessionals employed by WPIC. Students ranging from twelve (12) through eighteen (18) will continue to receive their emotional support and educational program along with mental health/partial hospital services provided on site at WPIC South Side. The operating period shall be from September 1, 2006 through June 30, 2007. Payment shall be \$10,712 per month. The total cost of this action shall not exceed \$107,120 from Account # 5231-292-1231-323.
42. Joseph H. Altman – To provide support to the Therapeutic Classrooms that are located in middle and high schools in the district. Mr. Altman will coordinate, supervise, and provide support to the staff for these classrooms and will continue to support a new program at Holy Family Institute that began in 2004-05. He will also assist district staff in revising the Behavior Management Manual and developing a community service component to the Therapeutic Classroom programs. Mr. Altman will work up to twenty-eight (28) hours per week at a rate of \$62.00 an hour, including expenses. The operating period shall be from August 1, 2006 through June 30, 2007. Payment will be \$62 per hour. The total cost of this action shall not exceed \$60,000 from Account # 5231-292-1231-323.
43. Joyce Clark – To provide technical, budgetary, and subject matter expertise to support work for the Program for Students with Exceptionalities. The support work will be to complete the Penn Data Early Intervention and School Age

Mandatory Child Count. She will assist with completing the following PDE State Reports through the online eGrant system: State Early Intervention Program; EI Final Expenditure; EI Mid-Year Expenditure; IDEA-B 611; IDEA B 619; IU State Plan; EI Special Ed Plan; and others as needed. The operating period shall be from August 1, 2006 through June 30, 2007. The rate is \$50.00 per hour. Joyce will work for the months of August, September, and October, 2006. She will not exceed 10 days per month at \$50 per hour. The total cost of this action shall not exceed \$10,500 from Account # 5181-15D-1281-323..

44. Heather Goldbach – To serve the Program for Students with Exceptionalities as a substitute psychologist for the 2006-2007 school year. In this capacity, she will perform individual psychological testing; participate in the MDT and IEP; conduct individual and group psychological counseling, functional behavioral assessments, curriculum based assessment; participate in the IST; and other duties assigned to her by her immediate clinical supervisor. In addition, Heather will provide evaluations in private settings as newly required by IDEIA. The operating period shall be from September 1, 2006 through June 30, 2007. Payment will be at the rate of \$1,000 per week for forty (40) weeks. The total cost of this action will not exceed \$40,000 from Account # 5231-292-1231-323.
45. Mr. Anthony Sallo - To provide case management and psychological assessment to students whose parents request this service. In addition, Mr Sallo will provide technical assistance to the non-public schools in the completion of the mandated special education forms necessary for eligibility. Students who are eligible for special education services will be offered programming in the district's public schools. Parents who refuse services in the public schools will be eligible for a "group entitlement" of IDEIA funds based on mandated formulas in IDEIA. The operating period shall be from August 1, 2006 through June 30, 2007. Payment shall be \$200 per day (3 days/week). The total cost of this action shall not exceed \$9,600 from Account # 5500-13D-1231-323.
46. Gloria Walton, D.ED., NCSP – To assist the Program for Students with Exceptionalities in designing, implementing and evaluating the mandated Progress Monitoring Initiative for school year 2006-07. Ms. Walton's expertise in individual and group assessment tools and assessment interpretation makes her role on the Progress Monitoring team extremely valuable. The operating period shall be from August 1, 2006 through June 30, 2007. Ms. Walton will work no more than ten (10) hours per week at the rate of \$62.00 per hour. The total cost of this action shall not exceed \$25,000 from Account # 5231-292-1231-323.
47. Frances May Burke – To assist the contracted psychiatrist in providing initial interviews for parents and students referred to Emotional Support programs at McNaugher Education Center. The operating period shall be from August 1, 2006 through June 30, 2007. Payment shall be \$50 per hour. The total cost of this action shall not exceed \$29,700 from Account # 5231-292-1231-323.

48. Anne R. Laforte-Moore – To provide psychiatric evaluations for students referred to emotional support programs. She will also consult on identified psychiatric and behavioral problems within the classroom setting for students at McNaugher Education Center. The operating period shall be from August 1, 2006 through June 30, 2007. Payment shall be \$120 per hour. The total cost of this action shall not exceed \$19,720 from Account # 5231-292-1231-323.
49. Dr. Cathy D. Sigmund – To provide psychological evaluations and one-on-one interventions for students at McNaugher Education Center. The operating period shall be from August 1, 2006 through June 30, 2007. Payment will be at the rate of \$60 per hour. The total cost of this action shall not exceed \$21,880 from Account # 5231-292-1231-323.
50. Goodwill Industries - To provide supervised work experiences, occupational skill training, vocational evaluations and supportive services for students at Pioneer Education Center who have significant physical and multiple disabilities. Various community sites, as well as Goodwill facilities will be utilized. The operating period shall be from August 1, 2006 through June 30, 2007. Payment shall be \$64 per day. The total cost of this action shall not exceed \$7,872 from Account # 5231-292-1231-323.
51. FamilyLinks - Small group sessions on anger management, conflict resolution, grieving, social skills and team building will be provided for students from Pioneer Education Center who are involved in the Extended School Year and/or the Youth Development and Training Programs. Various community sites as well as the Pioneer Education Center site will be utilized. The operating period shall be from September 1, 2006 through June 30, 2007. Payment shall be \$31.50 per hour. The total cost of this action shall not exceed \$3,000 from Account # 5500-13D-1231-323.
52. Georgia Vassilakis - To conduct Department Hearings for students involved in violations of the Code of Student Conduct that warrant possible Alternative Education Placements and support related to Hearings and Alternative Placements. The operating period shall be from August 1, 2006 through June 30, 2007. Payment shall be \$50 per hour. The total cost of this action shall not exceed \$7,000 from Account # 4000-08E-1490-323.
53. Dr. Nancy Marchand-Martella - To provide three (3) days of training to one-hundred (100) college student tutors in effective delivery of Literacy and Mathematics tutoring. Tutors will be trained in the "Foundations of Literacy and Mathematics Instruction," "Skills for Instruction," "Assessment," and "Skills for Tutoring." Students will be given a pretest and posttest and must pass with 80% proficiency to receive a Basic Tutor Credential certificate and placement in an EAP tutoring position. The total cost of this activity shall not exceed \$11,000 which includes instructional materials and packets for each tutor, and reimbursement for travel expenses. The operating period shall be from August

23, 2006 through August 25, 2006. Payment will be \$2,500 a day plus expenses. The total cost of this action shall not exceed \$11,000 from Account # 4800-09D-2271-323.

54. Carnegie Mellon University, School of Music - To provide leadership and coordination of equipment for the Professional Development of the Urban Music Educators Grant. Carnegie Mellon will complete, publish and distribute Enrichment Curriculum developed through work with clinicians and teachers over the length of the grant. Disseminate the findings and products of the grant through presentations at local, state, regional and national conferences. Materials will be finalized on the PPS website. The operating period shall be from July 27, 2006 through September 30, 2006. Payment shall be one payment of \$6,000 at completion. The total cost of this action shall not exceed \$6,000 from Account # 4604-272-2271-323.
55. Colorado Consultant Network - To provide four (4) training sessions for up to eight-hundred (800) teachers in "The Write Tools" instructional methodologies on the following dates: Aug. 24-25, 2006, Jan. 30 and Feb. 26, 2007. Participants include all 6th through 12th grade teachers of Social Studies, Science, Career-Tech and Related Arts. Teachers will learn specific instructional methods for teaching students to write for a variety of purposes, including persuasive, descriptive, compare/contrast, summary, narrative and informative writing. The Write Tools utilizes color coding, simple organizational schemas, key vocabulary lists and direct instruction, to enable students to write clear, concise and organized paragraphs, reports and essays across the content areas. Payment for training will be made in three installments in October, February, and March. Each installment will be based on the number of teachers trained at each session. The operating period shall be from August 1, 2006 through July 31, 2007. The total cost of this action shall not exceed \$108,800 which includes all consultant costs: workshop fees, travel and meal expenses from Account # 4004-20C-2271-323.
56. Sheila M. Ford - To conduct formal student discipline hearings as an independent Hearing Officer. In addition, she will make recommendations to the Board for sanctions or other disciplinary action regarding the students and meet with the Board at Executive Sessions to discuss the recommendations. These services will be provided from September 1, 2006 through June 30, 2007, at the rate of \$75.00 per hour. The total cost of this action shall not exceed \$30,000, payable from Account # 0100-010-2310-330.

## **Payments Authorized**

RESOLVED, That the Board authorize payments in the amounts set forth below to the following individuals, groups, and organizations, including School District employees



and others who will participate in activities of the School District to provide services, as described in subparagraphs 1 through 26, inclusive.

1. Authorization for payment to the following childcare partnerships for the provision of comprehensive services for Head Start-eligible children enrolled in their program. Children will receive education, mental health/disability, and health support services by Early Childhood staff at no cost to the childcare partnerships. As an incentive for collaboration with the School District of Pittsburgh, Early Childhood Program and participation in the Keystone STARS Childcare Quality Initiative Program, the childcare collaborators will receive a cash incentive of \$1,000.00 per site, after progression from one STAR level (maximum of 4) to the next. The childcare partners are as follows:

Location	Contact	Address
Brightside Daycare (5)	Tammy Patterson	412 Smithfield Street, Pittsburgh, PA 15222
Children's Youth Ministry Daycare (2)	Betty Ewell	East Street & Perrysville Avenue, Pittsburgh, PA
Dana Jones Daycare	Dana Jones	5813 Bryant Street, Pittsburgh, PA 15206
First Stop Daycare	LaToya Hariston	671 Bryn-Mawr Road, Pittsburgh, PA 15219
Heavenly Care (2)	Victoria Davis	2851 Bedford Avenue, #2, Pittsburgh, PA 15219
Hug Me Tight Daycare (2)	Carolyn Burns	1815 Centre Avenue, Pittsburgh, PA 15219
Little Angels Daycare	Renee Hollis	5122-24 Penn Avenue, Pittsburgh, PA 15224
+Little People's Daycare	Alicia Hall	5247 Butler Street, Pittsburgh, PA 15201
Lots and Lots of Tots	Dian Jackson	201 S. Winebiddle Street, Pittsburgh, PA 15224
Mathilda Theiss (2)	Erma Conn	373 Burrows Street, Pittsburgh, PA 15224
Observatory Hill Early Learning Center (2)	Michele LeMasters	101 Bonvue Street, Pittsburgh, PA 15212
PPS, Early Intervention Program (5)	Jan Matthew	2140 Saw Mill Run Boulevard, Pittsburgh, PA 15210
Rodman Childcare	Helen Gross	6111 Rodman & Collins, Pittsburgh, PA 15206
Rosedale (1)	Beverly Burnett	7810 Tioga Street, Pittsburgh, PA 15208
Teenie Tots Child Care Center	Kim Henley	3311 Brighton Road, Pittsburgh, PA 15212
Salvation Army Childcare Center	Mia McMillian	6017 Broad Street, Pittsburgh, PA 15206
Sloan Christian Academy	Yolanda Epps	42 Wabash Street, Pittsburgh, PA 15220
Ya Ya's Daycare (2)	Gloria Brown	7219 Kelly Street, Pittsburgh, PA 15208

The period of operation is from September 1, 2006 through June 30, 2007, at a cost not to exceed \$18,000.00, payable from account number 4800-20D-1800-323.

2. Port Authority of Allegheny County – To provide monthly bus passes and/or zone tickets for families who live in excess of 1.5 miles from their respective center. The dates of operation are from August 1, 2006 – July 31, 2007. The total cost of this action shall not exceed \$185,800.00, payable from account numbers 4000-18D-1800-599 (\$40,000), 4800-19D-1800-599 (\$108,000) and 4800-20D-1800-599 (\$37,800).
3. Authorization for payment to the following institutions to allow children enrolled in Early Childhood classrooms to attend field trips during the 2006-07 school year. Breadworks, Carnegie Museum of Art, Carnegie Science Center, Center for

Creative Play, Children's Museum, Giant Eagle Waterworks, Janoski Farm and Greenhouse, Mt. Lebanon Ballet Company, National Aviary, Petco, Phipps Conservatory, Pittsburgh Aviary, Pittsburgh International Children's Theatre, Pittsburgh Zoo and PPG Aquarium, Reilly's Summer Seat Farm, Tiny Tots Music Concerts and Trax Farm. Substitute locations can be made if these vendors cannot accommodate a field trip on the day and time requested. The field trips are to occur between September 1, 2006 and July 31, 2007 at a total cost not to exceed \$110,500.00, payable from account numbers 4000-18D-1800-599 (\$28,000), 4800-19D-1800-599 (\$60,000), and 4800-20D-1800-599 (\$22,500).

4. School District of Pittsburgh, Food Service Division - To provide meals and refreshments for various meetings during the period of August 1, 2006 through July 31, 2007. The total cost shall not exceed \$69,500.00, payable from account numbers 4000-18D-1800-635 (\$25,000), 4800-19D-1800-635 (\$25,000), 4802-19D-1800-635 (\$6,000), and 4800-20D-1800-635 (\$13,500).
5. Authorization for the Early Childhood Program to compensate teachers and paraprofessionals, at their respective workshop rate, who participate in program-sponsored, after-school early childhood trainings to occur throughout the 2006-2007 school year. Paraprofessionals will receive \$11.65 per hour. The new workshop rate for teachers for the 2006-07 school year will be \$23.32. Early Childhood staff will coordinate training to teacher and paraprofessionals in key areas dealing with Early Childhood. This includes curriculum training and assessment, early intervention training, behavior management, transition, progress monitoring, assistive technology, inclusion, interagency coordination and others. School District buildings and the PFT building will be used for small sessions. The total cost shall not exceed \$125,895.00, payable from account numbers 4000-18D-1800-125/197 (\$30,215), 4800-19D-1800-125/197 (\$95,680).
6. Holiday Inn – c/o Diane Sullivan – To provide meeting accommodations and food/refreshments for Early Childhood Program staff to participate in workshops or meetings for large group sessions. Approximately four (4) sessions will be conducted throughout the school year. The dates of operation will be between September 1, 2006 and July 31, 2007. The total cost shall not exceed \$5,200.00 payable from account numbers 4000/4800/4801-1800-449/635.
7. Authorization for the Policy Council of the Early Childhood Program to hold its end-of year activity at Idlewild Amusement Park on Saturday, July 29, 2006. Approximately two-hundred (200) individuals consisting of early childhood students, their parents, and Policy Council members will participate in this event. Costs will include \$4,790 for Fun Day Passes (\$23.95 per person), \$2,600 for Food Tickets/catered meals (\$13.00 per person), payment not to exceed \$3,300 for transportation through Lenzner Coach Lines (\$1,100 per bus). The total cost of this action shall not exceed \$10,690.00, payable from account numbers 4802-26B-1800-599 (\$8,090) and 4802-26B-1800-635 (\$2,600).

8. PPS, Food Service Division – To provide a continental breakfast and a box lunch for the August 14<sup>th</sup> and 15<sup>th</sup> in-service days. The total cost per person is \$10 per day. The total number of participants is four-hundred, fifty (450) per day which will not exceed \$4,500 per day. The two (2) day total will not exceed \$9,000. The Heinz grant supporting the Step Up To Writing Training will pay \$8 per day for food for each teacher being trained on Step Up To Writing (approximately 130 professionals per day). The total cost of this action shall not exceed \$9,000 from accounts 4000-22B-2271-635 and 4004-20C-2271-635.
9. PPS, Food Service Division – To provide a continental breakfast and a box lunch for the August 24<sup>th</sup> and 25<sup>th</sup> in-service days. The total cost per person is \$10 per day. The total number of participants is two-thousand, five-hundred (2,500) which will not exceed \$25,000 per day. The two (2) day total will not exceed \$50,000. The Heinz grant supporting the Step Up To Writing training will pay \$8 for food per day for each teacher being trained on Step Up To Writing (approximately 1000 professionals per day). The total cost of this action shall not exceed \$50,000 from accounts 4000-22B-2271-635 and 4004-20C-2271-635.
10. Up to twenty (20) PPS teachers will be compensated for their preparation and presentation at the in-service days on 8/14/06, 8/15/06 and 8/24/06, 8/25/06. The teachers will be compensated at the workshop rate of \$23.32 per hour. Each teacher's preparation and presentation will not exceed forty (40) hours. The preparation and presentation will focus on academic achievement for all students as it pertains to math and science with particular emphasis on the district's curriculum and PSSA assessments. Due to a large number of PPS teachers instructing new grade levels in math and science as a result of the right-sizing plan, the presenters will focus on alignment to state standards and implementing the curriculum as it is intended. The cost for compensation will not exceed \$30,000 from account # 4000-208-2271-125.
11. Up to twenty-five (25) PPS teachers will be compensated for their participation on Kaplan Review-Feedback committees. Teachers will be compensated at the workshop rate of \$23.32. The Kaplan Committee will provide feedback to Kaplan on the implementation of the curriculum as well as recommendations and commendations. There will be three (3) committees developed which are as follows: grades 6-12 English/Language Arts committee; grades 6-12 Mathematics committee; high school CAS English committee. Each committee will be comprised of no more than 6-8 teachers. Combined the committees will not exceed twenty-five (25) teachers. The committees will meet from August 1, 2006 through August 31, 2007 on an on-going basis not exceeding two (2) hours per meeting and not exceeding two (2) meetings per month. The total cost of this action shall not exceed \$12,000 from Account # 4000-03E-2271-125.

12. Authorization for a Homework Club at **South Hills Middle School**. This program differs from the EAP program in that it will provide homework help for those students who lack support at home and those students who need assistance with class work. This program will run from October 2, 2006 to April 27, 2007, two (2) nights a week from 3:30 p.m. - 4:45 p.m. Up to five (5) teachers will be paid at the workshop rate of \$23.32 and one (1) paraprofessional will be paid at the workshop rate of \$11.65. Buses will also be provided at a cost not to exceed \$4,480. Snacks will be provided at an estimated cost of \$1,000. Total cost of this action will not exceed \$14,458.00 from Accounts 4205-610-1100-125/197/519/635.
13. Up to thirty (30) teachers will be compensated for three (3) hours at the workshop rate of \$23.32 to conduct an orientation program for 9<sup>th</sup> grade students at **Taylor Alderdice High School**. This orientation program will be conducted on Tuesday, August 29, 2006. Transportation cost will not exceed \$1,300.00. The total cost of this action shall not exceed \$3,398.80 from Accounts 4301-610-3210-125 and 4301-610-3210
14. Up to fifteen teachers will be compensated at the prevailing workshop rate of \$23.32 per hour for a total of four (4) hours each to conduct a ninth grade orientation program at **Carrick High School**. Cost for teacher compensation will not exceed \$1,400. All in-coming freshmen (approximately 295) will be invited to participate. This date is temporarily set for Wednesday, August 23, 2006 and will run from 9 AM until noon. Additional costs will include: Carrick t-shirts at a cost not to exceed \$1,800, supplies and snacks not to exceed \$1,000. The total cost of this action will not exceed \$4,200 from Account # 4305-610-125/610/634.
15. Up to ten (10) teachers will be compensated at the prevailing workshop rate of \$23.32 per hour to conduct a 9<sup>th</sup> grade orientation at **Langley High School** for a total of four (4) hours each. The cost for teacher compensation will not exceed \$932. All new incoming freshmen will be invited to participate. This number is currently 205. The date is temporarily set for August 22, 2006 and will run from 9 AM until noon. Additional cost will include the cost for Langley T-Shirts (\$1,025) supplies and snacks (\$600). The total cost of this action shall not exceed \$2,557 from Account # 4313-610-3210-125/610/634.
16. Up to thirteen (13) teachers and one (1) cafeteria worker to be compensated to conduct a one-day orientation for incoming ninth graders to **Peabody High School**. The teachers will be compensated at the workshop rate of \$23.32 per hour and the cafeteria worker will be compensated at the rate of \$14.25 per hour. Approximately two-hundred (200) students will be involved in orientation activities, along with parents to help the students make a successful transition to high school. The activities will take place on August 22, 2006. Additional cost will include snacks, t-shirts, supplies, prizes and postage. The total cost of this

action shall not exceed \$4,883 from Account # 4318-610-1100-125/182/530/610/634.

17. Authorization to conduct a freshman orientation for three-hundred, twenty-five (325) students and their parents on Wednesday, August 23, 2006 at **Schenley High School**. Students will follow an abbreviated schedule and also participate in activities under the supervision of volunteer upper-class students and faculty members. Up to twenty (20) teachers will be compensated at the workshop rate of \$23.32. One teacher will serve as the coordinator. The teachers will work for a total of ten (10) hours. Six (6) hours will be for working the day of the orientation and the remaining four (4) hours will be for meetings and preparation. The coordinator will be paid for up to twenty (20) hours for planning for the orientation, meeting with the teachers, purchasing supplies and submitting the payroll information. Each teacher will receive \$20.00 for supplies, juice and three hundred t-shirts will be purchased for ninth grade students and student volunteers for a cost of \$1,350. The total cost of this action shall not exceed \$6,807 from Account # 4322-297-3210-599.
18. Authorization to compensate two (2) cafeteria aides and one (1) cafeteria manager to provide breakfast for the **Brashear High School** 9<sup>th</sup> grade orientation. This orientation will commence on Tuesday, August 22, 2006 and have approximately two-hundred, fifty (250) students and their parents in attendance. Staff hours will be 8:00 am to 11:00 am. All incoming 9<sup>th</sup> grade students and their parents will be encouraged to attend. Breakfast will be served followed by a tour of the building and a review of the Brashear High School Handbook in the auditorium. Students will receive a mesh book bag upon completion of the orientation. The costs will include: breakfast for two-hundred, fifty (250) students totaling \$187.50, compensation for the cafeteria manager (\$50) and two (2) food service workers (\$66). Student transportation cost will not exceed \$2,000. The total cost of this action shall not exceed \$2,303.50 from Account # 4329-610-1100-519/634 and 6540-500-3100-182.
19. Up to twenty (20) teachers will be compensated for three (3) hours at the workshop rate of \$23.32 to conduct an orientation program for 9th grade students at **David B. Oliver High School** on Wednesday, August 23, 2006. Additional costs will include \$1,000 for transportation. The total cost of this action shall not exceed \$2,399.20 from accounts 4317-297-3210-125/519.
20. Authorization to compensate up to (15) fifteen **Perry High School** teachers who will work the three (3) hour 9<sup>th</sup> grade orientation program scheduled for Wednesday, August 23, 2006. Teachers will be paid \$23.32 per hour for three (3) hours. The total cost for teacher compensation shall not exceed \$1,049.40. Additional cost will include transportation (\$1,500), supplies (\$2,000) and student snacks (\$1,500). The total cost of this action shall not exceed \$6,049.40 from account # 4319-610-3210-125 and 4319-297-3210-519/610/634.

21. Authorization for **CAPA High School** to conduct a ninth grade orientation on Tuesday, August 22, 2006 for approximately two-hundred, fifty (250) students and their parents. The purpose of the orientation is to introduce the students to some of the teachers, administrators, programs, clubs and activities relevant to CAPA. The only cost incurred will be for refreshments during the session at a cost not to exceed \$1,250 from Account # 4303-242-3210-635.
22. Authorization for payment of \$23.32 to teachers and \$11.65 to paraprofessionals, \$10 per hour to college and high school tutors and overtime rate to clerical staff needed to receive training and provide tutoring for the Educational Assistance Program in all schools throughout the 2006-2007 school year. The EAP tutoring program is a state funded program to provide tutoring to non-proficient students and other students identified by the school. This is a comprehensive tutoring program that requires a diagnostic assessment of student needs and individualized tutoring support provided in individual or small group settings. The state has identified a menu of evidence-based assessments and curriculum that LEA's and schools can choose from to address the learning needs of students. All schools will receive \$75 per student. Schools receiving funds for the ELECT tutoring program will receive \$50 per student. Our schools will analyze individual student performance data to determine the most appropriate extended day/week interventions for students. The 4-Sight assessment will be administered quarterly to all students in the program to assess their progress. The parents of eligible students will be fully informed of the EAP program and the need for full participation of their children. The program will be closely monitored for compliance with parent notification, student recruitment, diagnostic assessment, individualized instruction, evidence-based curriculum, and continuous progress of students who demonstrate consistent attendance. The Program Code Management system in RTI will be used to measure effects on student achievement. Snacks, incentives, instructional materials and transportation will be provided. The total cost of this action shall not exceed \$3,412,030 from Account # 4000-09D-1490-124/187/197/519/599/610/634/640/648
23. The O'Reilly Theatre – To provide rental and installation of audio visual equipment and labor costs needed for Dr. Willard Daggett's Presentation to Kick-Off the High School Reform Agenda for the School District on August 17, 2006 from 8:00 am-12:00 pm. Dr. Daggett will discuss the necessity for high school reform that builds its design around crucial central concepts. Six hundred, fifty (650) participants will include members of the High School Reform Task Force, Principal-led teams from each of the District's schools; Central Administrators, School Board Directors, PFT Representatives, Campaign for Proficiency Board Members, Community Leaders, Faith-Based and Corporate Partners; PDE Representatives; and Elected and Local Officials. The Cultural Trust has agreed to waive the rental fee and provide continental breakfast at no cost. The total cost of this action shall not exceed \$4,000 from account 4000-10E-2810-441.

24. Up to one-hundred (100) Curriculum Coaches to participate in a Professional Development workshop provided by the Pennsylvania Department of Education related to the administration and scoring of the 4Sight Benchmark Assessments recommended by PDE. The workshop shall be held on August 18, 2006 consisting of 2 sessions. Session number one will be conducted in the morning for elementary and K-8 Coaches and session number 2 will be conducted in the afternoon for middle and secondary Coaches. Each session will last approximately 3.5 to 4 hours in length. Payment shall be at the current workshop rate of \$23.32, total amount not to exceed \$9,328 from Account # 4000-09D-2271-125.
25. Authorization for payment to various vendors for food/refreshments for parent meetings, workshops, trainings and activities. Payment of \$10 per hour will be made to childcare providers (high school students and/or adults with clearances) so that parents/grandparents can participate in trainings, workshops and activities. In addition, reimbursement of \$10 per day will be made for childcare/transportation expenses incurred by parents/grandparents while volunteering at the District level during the time period of August 1, 2006-July 31, 2007. The total cost of this action shall not exceed \$8,000 from Accounts 3200-010-2370-635 and 4800-16D-3300-599.
26. Pittsburgh Police – Authorization to pay for overtime hours of service provided by Pittsburgh Police with the Board of Education School Safety Department for crowd control after City League football games, basketball games, other special events and any activities authorized by the Superintendent of the Pittsburgh Public Schools. Payment will be made to the Treasurer, City of Pittsburgh. The period shall be from September 1, 2006 to June 30, 2007. The total cost of this action shall not exceed \$11,000 from Account # 1200-010-2660-340.

## **General Authorization**

1. Adoption of New Instructional Materials for French, German, Spanish, Spanish IS and Chinese

RESOLVED, That the Board hereby adopt new instructional materials for the following courses: Chinese Levels 1-4, French, German, and Spanish Levels 1-5 and IS Spanish Levels 9-10. The total cost for 2006 which includes the first level in each subject area will not exceed \$200,000 from Account # 4000-010-1100-640. Each level will be phased-in one level per year through 2010.

2. Acceptance of Donations

a. RESOLVED, That the Board of Directors authorize its appropriate officers to accept a donation of approximately 2000 U.S./Metric rulers which feature various flags and the Presidents of the United States of America for distribution to PPS students from the Federal Home Loan Bank, a government-sponsored enterprise. Federal Home Loan Bank is disposing of these rulers because they reflect an old bank logo.

RESOLVED FURTHER, That the Board extends its thanks to the Federal Home Loan Bank of Pittsburgh for its generous donation.

b. RESOLVED, That the Board of Directors authorize its appropriate officers to accept a donation from GlaxoSmithKline of approximately 7,800 sample kits of Aquafresh Dr. Seuss toothpaste, toothbrushes, and activity books for all Pre-K, Head-Start, Kindergarten and 1<sup>st</sup> Grade students in September 2006. GlaxoSmithKline is a Consumer Healthcare company. The value of this donation would be \$5.00 a kit amounting to \$39,000 for 7,800 kits. Aquafresh has just launched its new Dr. Seuss kids' toothpaste as a part of an ABC (Aquafresh, Books, Covers) campaign for a healthy bedtime.

RESOLVED FURTHER, That the Board extends its thanks to GlaxoSmithKline for their generous donation.

c. RESOLVED, That the Board of Education authorize its appropriate officers to accept a donation of fifteen (15) Millennium gas masks, including the gas canisters and storage bags from the Allegheny County Emergency Service for School Police use.

FURTHER RESOLVED, That the gas masks be used by School Police in emergency situations when the need arises. The estimated value of each gas mask is \$400 each for a total value of \$6,000.

FINALLY RESOLVED, That the Board thanks Allegheny County Emergency Service for this kind donation to the School Police.

d. RESOLVED, That the Board of Education authorize its appropriate officers to accept a check for \$12,000 from Kaplan K-12. This money will be used to pay teachers their workshop rate for their participation in Kaplan curriculum review committees. The Kaplan Committee will provide feedback to Kaplan on the implementation of the curriculum as well as recommendations and commendations. There will be three committees developed which are as follows: grades 6-12 English/Language Arts committee; grades 6-12 Mathematics



committee; high school CAS English committee. Each committee will be comprised of no more than 6-8 teachers. Combined the committees will not exceed 25 teachers. The committees will meet from August 1, 2006 through August 31, 2007 on an on-going basis not exceeding 2 hours per meeting and not exceeding two meetings per month.

FURTHER RESOLVED, That the Board extends its thanks to Kaplan K-12 for this generous donation.

3. Amendment

Minutes of November 23, 2005, Committee on Education, Consultant/Contracted Services # 21, Dr. Robbie Ali . . . **Payment should be made to the University of Pittsburgh instead of Dr. Robbie Ali. Additionally, the cost will increase by \$5,000 to include services to evaluate the program, which was omitted in the original contract. An evaluation is required by the Adopt the School grant.**

4. Partnerships

a. RESOLVED, That the Board of Education of the School District of Pittsburgh authorize its appropriate officers to accept a proposal and enter into an agreement with UPMC St. Margaret Hospital to provide school-based health/wellness services and programs to Pittsburgh Montessori School.

b. RESOLVED, That the Board of Education of the School District of Pittsburgh authorize its appropriate officers to enter into a partnership with the Pittsburgh LEARNS (Literacy Enhancements and Academic Reinforcement for Neighborhood Students) II consortium, a collaboration of community and faith-based organizations (Wireless Neighborhoods, Hill House Association, Bloomfield-Garfield Corporation, East End Cooperative Ministry, Community Human Services, Bethany House Ministry, Breachmenders Ministries, Hazelwood YMCA and Schenley Heights Community Development Program) to provide an in-school and center-based after school, summer, and family-focused program to approximately one-hundred, fifty-five (155) K-2nd grade students (who exhibit the greatest need for services) per year for three (3) years at eight (8) elementary schools – **Fort Pitt ALA, Fulton Academy of Science, Greenfield, Mifflin, Miller, Northview ALA, Vann and Weil ALA** This partnership is funded through a \$1,145,820 21st Century Community Learning Centers (CLC) grant from the PA Department of Education.

After-school programming will include homework and tutoring support; activities that correspond with the emotional/social, and physical development of students;

activities that build students life skills; and forums in which parents can learn more about how they can support their child's academic, social/emotional and physical development

5. Authorization to participate in the District Dollars Project and enter into a contract with the Center for Reinventing Public Education

RESOLVED: That the Pittsburgh Board of Education approve participation in the District Dollars Project, a fiscal analysis program developed by the Center for Reinventing Public Education at the University of Washington and sponsored by the Broad Foundation. The goal of the District Dollars Project is to provide fiscal information on District spending practices and to target funds toward areas that improve student achievement. More specifically, the project is targeted toward:

- a) starting financial decision-making from the basis of guiding questions of strategy school districts have regarding how to better identify how they can more efficiently and equitably meet specific student and school needs and
- b) aligning financial information and providing this to district leaders so that they are better supported in answering these questions and can, therefore, make more accurate strategic decisions on how to meet these needs, which will, therefore, help to accelerate the overall progress of the district.

The project will allow districts to more closely analyze the return on investment that results from its financial decisions; i.e., the direct impact the decisions have on supporting student and school needs. The project will focus initially on secondary schools and will run over a two-year period from September 1, 2006 through August 31, 2008.

FURTHER RESOLVED: That the Board of Education recognizes that while the district's participation in this project is subsidized by the Broad Foundation in the amount of \$127,500 over two years, the district is required to demonstrate its commitment to the project by providing \$60,000 over the two year project. The Broad Foundation is requesting that no less than \$30,000 over the two years of the project come from the District's General Fund and \$30,000 over two years can come from foundation funds.

FINALLY RESOLVED: That the Board authorizes the District to enter into a contract with the Center for Reinventing Public Education at the University of Washington in the amount of \$60,000 for the period September 1, 2006 through August 31, 2008 for the District Dollars Project. The contract is to be charged to the following accounts; 1000-010-2360-323 \$30,000 and 1000-13E-2360-323 \$30,000.

6. Title 1 Services to Non-public School Students

RESOLVED, That the Board of Directors of the School District of Pittsburgh recognizes that its acceptance of the 2006-07 Title 1 program includes authorization of the acceptance of revenues from the PA Department of Education to provide equitable Title 1 services to non-public school students, and that these monies will be expended in accordance with the appropriations schedule designated as Exhibit A in the amount of \$1,141,305 for the program year July 1, 2006 through September 30, 2007, with a carryover period extending to August 31, 2008.

RESOLVED, FURTHER, That the Board authorize its officers to enter into a contractual agreement with the Pittsburgh-Mt. Oliver Intermediate Unit #2 to provide the administrative, instructional, and other services necessary to operate the 2006-2007 Title 1 program for non-public school students during the period July 1, 2006 through August 31, 2008 in the amount of \$1,141,305.

RESOLVED, FINALLY, That the subcontract will require the Pittsburgh-Mt. Oliver Intermediate Unit #2 to submit expenditure summary reports to the School District, and will specify a payment schedule to the Intermediate Unit based on the timing of the District's revenue receipts from the PA Department of Education.

7. Student Suspensions, Transfers and Expulsions

RESOLVED, That the Board of Education of the School District of Pittsburgh accept the following report on student suspensions, transfers, and expulsions.

- a.   2   students suspended for four (4) to ten (10) days;
- b.   0   students suspended for four (4) to ten (10) days and transferred to another Pittsburgh Public School;
- c.   1   students expelled out of school for eleven (11) days or more;
- d.   0   students expelled out of school for eleven (11) days or more and transferred to another Pittsburgh Public School.

Official reports of the hearings are on file in the Office of Support Services.

Respectfully Submitted,

Thomas Sumpter, Chairperson  
Committee on Education

## **COMMITTEE ON BUSINESS/FINANCE**

**July 26, 2006**

### **DIRECTORS:**

The Committee on Business/Finance recommends the adoption of the following resolutions, that the proper officers of the Board be authorized to enter into contracts relating to the resolutions, and that authority be given to staff to change such details as may be necessary to carry out the intent of the resolutions so long as the total amount of money carried in the resolution is not exceeded.

#### **A. PAYMENTS AUTHORIZED**

1. **RESOLVED**, That the contracts for supplies be awarded and bids be rejected in accordance with the recommendations of the Secretary as follows, the bids having been received and opened in accordance with the Code. (Report No. 1623)
2. **RESOLVED**, That the contracts for work at various schools be awarded and bids be rejected in accordance with the recommendations of the Secretary as follows, the bids having been received and opened in accordance with the Code. (Report No. 0631)
3. **RESOLVED**, That the following additions and deductions to construction contracts previously approved be adopted. (Report No.0632)
4. **RESOLVED**, That the daily payments made in June 2006 in the amount of \$56,704,725.79 the payments having been made in accordance with Rules of the Board and the Public School Code.

#### **B. CONSULTANTS/CONTRACTED SERVICE**

- 1a. **RESOLVED**, that the appropriate officers of the Board be authorized to enter into an agreement with L. Robert Kimball & Associates to provide full professional Architectural Engineering Services as required for the design and construction of the proposed Gymnasium and Classroom Addition at Concord Elementary School outlined in the Request for Proposal, prepared by the Operations Office/Facilities Division, dated March 2006, and as outlined in consultant's proposal of June 22, 2006. The total estimated construction cost (building and site) is \$13,521,250. Total consultant fees under this contract are \$750,000 in basic fee and \$450,000 in reimbursable expenses. The total fee of \$1,200,000 represents an 8.87% fee. Total amount is not to exceed \$1,200,000 from account line 118-6311-354-4500-330.

- 1b. **RESOLVED**, that the appropriate officers of the Board be authorized to amend Contract Number OB5088 with GE Capital Modular Space to relocate second demountable and provide third demountable, at Colfax Elementary School, including delivery, block and level, decks, stairs and ramps. Footings and electric by others. Per GE Capital there was an error in their quotation and that the "actual" increase in monthly cost would be \$4,024 per month. The monthly cost is to increase from the original rate of \$2,726 to (\$5,688) **\$6,750**. Total cost of this contract shall not exceed \$113,712. from account line 116-6300-353-4610-441.
2. **RESOLVED**, that the appropriate officers of the Board be authorized to enter into a contract with IntelAgent Resources beginning July 27, 2006 and finishing by December 31, 2006 to provide Technology with a temporary and temp-to-hire services vendor. IntelAgent Resources will provide developers/programmers for Technology on an as needed basis at an hourly rate as defined in the RFP response. The temporary staffing can be used to supplement current staff during peak periods or to provide full-time candidates for vacancies on a temp-to-hire basis should the normal HR postings not provide qualified candidates. This contract would be similar to contracts used in the District for temporary secretarial and accounting personnel. This contract was originally awarded in November 2005 through an RFP process to another vendor. That vendor through cutbacks and layoffs has been unresponsive and unable to provide resources. We are requesting that the \$62,000 be unencumbered from that contract and a new contract be entered into with IntelAgent Resources. IntelAgent was the second ranked vendor in last November's RFP process. Total contract amount is not to exceed \$62,000 from account line 5000-010-2240-348.
3. **RESOLVED**, that the appropriate officers of the Board be authorized to enter into an agreement for purchase and removal of out-of-adoption textbooks in accordance with the District's request for proposals dated June 29, 2006 and Follett Educational Services proposal submitted July 7, 2006, and other terms and conditions as are satisfactory to the Solicitor and Acting Purchasing Agent.
4. **RESOLVED**, that the appropriate officers of the Board be authorized to enter into a contract with AON for on call accident and illness prevention services. Total contract amount is not to exceed \$50,000 from account line 6000-702-2890-330.
5. **RESOLVED**, that the appropriate officers of the Board be authorized to enter into an agreement to execute lease agreements with Alco Parking Corp. to provide parking for adjunct teachers and other staff who work at CAPA, payable from employee deductions at the prevailing rate and account 4017-010-2360-441, and other terms and conditions as are satisfactory to the Solicitor and Chief Operations Officer. The leases run from August to June, for an estimated 77 spaces at \$210 each per month.

6. **RESOLVED**, that the appropriate officers of the Board be authorized to renew the agreement with Employment Alternatives, Inc. for a program of funded employment services for the School District of Pittsburgh's self-insured, self-administered Workers' Compensation section, in accordance with the District's request for proposals dated June 22, 2004. The trial program will be limited to no more than four (4) claims per year referred before July 31, 2009 without additional Board authority. Total contract not to exceed \$50,000 annually, from account line 6000-702-2890-330.
7. **RESOLVED**, that the appropriate officers of the Board authorize the Program for Students with Exceptionalities to enter into a lease agreement with the Diocese of Pittsburgh for one full size classroom space in the closed school building of the Church of the Resurrection. The purpose of this lease is to open one classroom to accommodate families of preschool children with disabilities from the Brookline community. Space constraints at Carmalt Academy of Science & Technology, Brookline Elementary K-8, West Liberty Elementary and South Brook Middle School prohibit this classroom from being placed in one of our public schools. This lease is for one calendar year (August 2006 through August 2007) and includes the following: one full size classroom, storage space, bathroom facilities for both girls and boys, all utilities and daily custodian services. Total cost is not to exceed \$9,600 from account line 5500-297-1281-449.
8. **RESOLVED**, that the appropriate officers of the Board authorize the Early Childhood Program to enter into an agreement with Community Human Services Corporation to lease one (1) classroom and ancillary space to house an Early Childhood classroom. The dates of operation are from August 1, 2006 through July 31, 2007, at a cost of \$1,000.00 per month, upon terms and conditions approved by the Senior Program Officer, Solicitor and Chief Operations Officer. The rental amount will include the leasing of classroom and ancillary space, custodial services, utility expenses and garbage pickup. The total contract amount is not to exceed \$12,000, payable from account numbers 4000-18D-1800-441 (\$2,520), 4800-19D-1800-441 (\$7,200), and 4800-20D-1800-441 (\$2,280). This is a requirement of the Accountability Block, Head Start, and Head Start Supplemental Assistance Program (HSSAP) grants accepted by the Board of Directors on April 25, 2006.
9. **RESOLVED**, that the appropriate officers of the Board authorize the Early Childhood Program to enter into an agreement with First Baptist Church of Pittsburgh to lease classroom and ancillary space to house an Early Childhood classroom. The dates of operation are from August 1, 2006 through July 31, 2007, at a cost of \$850.00 per month, upon terms and conditions approved by the Senior Program Officer, Solicitor, and Chief Operations Officer. The total contract amount is not to exceed \$10,200.00, payable from account numbers 4000-18D-1800-441 (\$2,145), 4800-19D-1800-441 (\$6,120), and 4800-20D-1800-441 (\$1,935). This is a requirement of the Accountability Block, Head Start, and Head Start Supplemental Assistance Program (HSSAP) grants accepted by the Board of Directors on April 25, 2006.

10. **RESOLVED**, that the appropriate officers of the Board authorize the Early Childhood Program to enter into an agreement with Hill House Association to lease three (3) classrooms and ancillary space to house Early Childhood classrooms. The dates of operation are from August 1, 2006 through July 31, 2007, at a cost of \$3,551.50 per month, upon terms and conditions approved by the Senior Program Officer, Solicitor, and Chief Operations Officer. The total contract amount is not to exceed \$42,618.00, payable from account numbers 4000-18D-1800-441 (\$8,950), 4800-19D-1800-441 (\$25,570), and 4800-20D-1800-441 (\$8,098). Pending funding, this will be a five (5) year lease, which will expire July 31, 2011. This is a requirement of the Accountability Block, Head Start, and Head Start Supplemental Assistance Program (HSSAP) grants accepted by the Board of Directors on April 25, 2006.
11. **RESOLVED**, that the appropriate officers of the Board authorize the Early Childhood Program to enter into an agreement with Kingsley Association to lease three (3) classrooms and ancillary space to house Early Childhood classrooms. The dates of operation are from August 1, 2006 through July 31, 2007, at a cost of \$4,430.00 per month, upon terms and conditions approved by the Senior Program Officer, Solicitor and Chief Operations Officer. The total contract amount is not to exceed \$53,160.00, payable from account numbers 4000-18D-1800-441 (\$11,165), 4800-19D-1800-441 (\$31,895), and 4800-20D-1800-441 (\$10,100). This is a requirement of the Accountability Block, Head Start, and Head Start Supplemental Assistance Program (HSSAP) grants accepted by the Board of Directors on April 25, 2006.
12. **RESOLVED**, that the appropriate officers of the Board authorize the Early Childhood Program to enter into an agreement with Most Holy Name Parish to lease two (2) classrooms and ancillary space to house Early Childhood classrooms. The dates of operation are from August 1, 2006 through July 31, 2007, at a cost of \$2,155.00 per month, upon terms and conditions approved by the Senior Program Officer, Solicitor and Chief Operations Officer. The total contract amount is not to exceed \$25,860.00, payable from account numbers 4000-18D-1800-441 (\$5,430), 4800-19D-1800-441 (\$15,515), and 4800-20D-1800-441 (\$4,915). This is a requirement of the Accountability Block, Head Start, and Head Start Supplemental Assistance Program (HSSAP) grants accepted by the Board of Directors on April 25, 2006.
13. **RESOLVED**, that the appropriate officers of the Board authorize the Early Childhood Program to enter into an agreement with Rosedale Block Cluster, Inc. to lease classroom and ancillary space to house an Early Childhood classroom. The dates of operation are from August 1, 2006 through July 31, 2007 at a cost of \$945 per month, upon terms and conditions approved by the Senior Program Officer, Solicitor and Chief Operations Officer. The total contract amount is not to exceed \$11,340.00, payable from account numbers 4000-18D-1800-441 (\$2,380), 4800-19D-1800-441 (\$6,805), and 4800-20D-1800-441 (\$2,155). This is a requirement of the Accountability Block, Head Start, and Head Start Supplemental Assistance Program (HSSAP) grants accepted by the Board of Directors on April 25, 2006.

14. **RESOLVED**, that the appropriate officers of the Board authorize the Early Childhood Program to enter into an agreement with Schenley Heights Community Development Corporation to lease two (2) classrooms and ancillary space to house Early Childhood classrooms. The dates of operation are from August 1, 2006 through July 31, 2007, at a cost of \$1,800.00 per month, upon terms and conditions approved by the Senior Program Officer, Solicitor and Chief Operations Officer. The total contract amount is not to exceed \$21,600.00, payable from account numbers 4000-18D-1800-441 (\$4,535), 4800-19D-1800-441 (\$12,960), and 4000-20D-1800-441 (\$4,105). This is a requirement of the Accountability Block, Head Start, and Head Start Supplemental Assistance Program (HSSAP) grants accepted by the Board of Directors on April 25, 2006.
15. **RESOLVED**, that the appropriate officers of the Board be authorized to enter into a contract with William J. Johns to provide the School District of Pittsburgh services as the Acting Chief Financial Officer.

The Consultant shall deliver to the School District the following:

- A. An assessment of the internal capacity of the School District in the areas of budget development, budget administration, financial planning and finance operations;
- B. Development of the Chief Financial Officer role going forward from 2006;
- C. Assist in the budget planning and financial projects for 2008 including a review and implementation of a forecasting process; and
- D. Provide a written recommendation regarding the organization of the budget and finance function in the School District.

The total cost of the contract will not exceed \$72,000 from account line 6100-010-2511-330.

## C. GENERAL AUTHORIZATIONS

1. **RESOLVED**, that the Board of Directors of the School District of Pittsburgh be authorized to convey all of its rights, titles and interests in the following property, jointly owned by the Three Taxing Bodies (City of Pittsburgh, School District of Pittsburgh and County of Allegheny) to the Urban Redevelopment Authority of Pittsburgh, contingent upon like action by the City of Pittsburgh and Count of Allegheny.

<u>Ward</u>	<u>Address</u>	<u>Block &amp; Lot No.</u>
5 <sup>th</sup>	2213 Centre Avenue	10-P-121



In the event that the above parcel is hereafter sold by the Urban Redevelopment Authority, any proceeds from these sales, less cost, will be forwarded to the City for deposit in accordance with the existing maintenance agreement among the Three Taxing Bodies.

2. **RESOLVED**, that the Board of Directors of the School District of Pittsburgh be authorized to amend the building permit fee schedule and language.  
(See attachment C2a).
3. **RESOLVED**, that the Board of Directors of the School District of Pittsburgh be authorized to amend the annual financial audit contract with Deloitte & Touche, Committee on Business/Finance, August 24, 2005

**Original Item:**

RESOLVED, That the appropriate officers of the Board authorize Deloitte & Touche to conduct the School District's annual Single Audit for the fiscal years ended December 31, 2004 through December 31, 2008 in accordance with the District's request for proposals, Deloitte's proposal and Deloitte's revised pricing, as follows:

- Fiscal year ended December 31, 2004 \$158,000 (payable in 2005)
- Fiscal year ended December 31, 2005 \$147,300 (payable in 2006)
- Fiscal year ended December 31, 2006 \$153,500 (payable in 2007)
- Fiscal year ended December 31, 2007 \$159,900 (payable in 2008)
- Fiscal year ended December 31, 2008 \$166,600 (payable in 2009)

Total contract amount (payable in 2005) \$158,000 payable from account line 6000-010-2500-330.

**Amended Item:**

RESOLVED, That the appropriate officers of the Board authorize Deloitte & Touche to conduct the School District's annual Single Audit for the fiscal years ended December 31, 2004 through December 31, 2008 in accordance with the District's request for proposals, Deloitte's proposal and Deloitte's revised pricing, as follows:

- Fiscal year ended December 31, 2004 \$158,000 (payable in 2005)
- Fiscal year ended December 31, 2005 **\$164,900** (payable in 2006)
- Fiscal year ended December 31, 2006 \$153,500 (payable in 2007)
- Fiscal year ended December 31, 2007 \$159,900 (payable in 2008)
- Fiscal year ended December 31, 2008 \$166,600 (payable in 2009)

Total contract amount (due in 2006) **\$164,900** payable from account line 6000-010-2500-330.

**Reason for Amendment:**

The District converted implement components of e-Procurement, requiring additional testing and other quality control measures, adding \$17,600 to the 2006 engagement.

4. **RESOLVED**, that the Board of Directors of the School District of Pittsburgh be authorized to renew the automobile liability and garagekeepers liability insurance coverage, through St. Paul Travelers Casualty & Surety Company, for the period September 1, 2006 to September 1, 2007, at a base premium of \$127,664.00 payable from Account No. 001-0201-010-2590-522.
5. **RESOLVED**, that the Board of Directors of the School District of Pittsburgh authorize the Early Childhood Program to enter into agreements with the following organizations, for the provision of classroom(s) and ancillary space to house Early Childhood classrooms. The dates of operation are from August 1, 2006 through July 31, 2007, at no cost to the District, upon terms and conditions approved by the Senior Program Officer, Solicitor, and Chief Operations Officer:
  1. Homewood North Family Investment Center, 410 Albertice St., Pittsburgh, PA 15208
  2. Bedford Hope Center, 2305 Bedford Avenue, Pittsburgh, PA 15219

This is a requirement of the Accountability Block, Head Start and Head Start Supplemental Assistance Program (HSSAP) grants approved by the Board of Directors on April 25, 2006.

6. **RESOLVED**, that the Board of Directors of the School District of Pittsburgh be authorized to amend Trapeze Software Contract, Committee on Business/Finance, October 10, 2000 and amended August 21, 2002.

**Original Item:**

Enter into a contract with Trapeze Software Group, Inc. to provide software and advance solutions for routing and geographic planning. To continue service after the first year, an annual \$13,100 license renewal fee must be paid to Trapeze. This contract will now permit an increase in the annual fee to an allowable amount of 7% per year through the 2005/06 school year.

**Amended Item:**

Enter into a contract with Trapeze Software Group, Inc: Maintenance fee for September 1, 2006 through August 31, 2007 will be \$13,260. The contract will include \$1,000 for installation of MapNet Web software, \$2,000 for two days of training on the use of MapNet Web software and an additional fee of \$5,800 for MapNet Web maintenance. Total payment not to exceed \$22,060 from Account Number 001-6500-010-2710-330.

**Reason for Amendment:**

Payment of yearly maintenance fee for 2006/07 school year and a charge for purchase, training and maintenance agreement.

**Directors have received information on the following:**

1. Progress Report on Construction Projects and Small Contract Awards (0633)
2. Travel Reimbursement Applications – July 06
3. Travel Report – June 2006
4. Workers' Compensation Report – June 2006

Respectfully submitted,  
Floyd McCrea, Chairperson  
Committee on Business/Finance

SCHOOL DISTRICT OF PITTSBURGH  
FEES AND VARIOUS OTHER CHARGES FOR USE OF SCHOOL FACILITIES

RENTAL OF SPACE PER HOUR UNLESS OTHERWISE NOTED  
NEW PRICING STRATEGY/CONCEPTS IN BOLD (AVERAGE INCREASE 5.9%)

<u>FACILITY</u>	<u>Old TIER 1</u>	<u>New TIER 1</u>	<u>Old TIER 2</u>	<u>New TIER 2</u>	<u>Old TIER 3</u>	<u>New TIER 3</u>
<b>GYMNASIUMS</b>						
HS/MS	0.00	<b>0.00</b>	20.00	<b>21.00</b>	40.00	<b>42.00</b>
ELEM	0.00	<b>0.00</b>	16.00	<b>17.00</b>	32.00	<b>34.00</b>
HS/MS - ORG 18 AND UNDER	0.00	<b>0.00</b>	10.00	<b>11.00</b>	20.00	<b>21.00</b>
ELEM ORG 18 AND UNDER	0.00	<b>0.00</b>	8.00	<b>8.00</b>	16.00	<b>17.00</b>
<b>CLASSROOMS</b>						
ONE	0.00	<b>0.00</b>	15.00	<b>16.00</b>	30.00	<b>32.00</b>
EACH ADDITIONAL	0.00	<b>0.00</b>	5.00	<b>5.00</b>	10.00	<b>11.00</b>
<b>SHOPS/LABS</b>						
LIGHT	0.00	<b>0.00</b>	20.00	<b>21.00</b>	40.00	<b>42.00</b>
HEAVY	0.00	<b>0.00</b>	30.00	<b>32.00</b>	60.00	<b>64.00</b>
<b>AUDITORIUMS</b>						
HS/MS	0.00	<b>0.00</b>	35.00	<b>37.00</b>	70.00	<b>74.00</b>
ELEM	0.00	<b>0.00</b>	30.00	<b>32.00</b>	60.00	<b>64.00</b>
CAFETERIAS	0.00	<b>0.00</b>	20.00	<b>21.00</b>	40.00	<b>42.00</b>
SWIMMING POOLS	0.00	<b>0.00</b>	25.00	<b>26.00</b>	50.00	<b>53.00</b>
PARKING LOTS AND OTHER GROUNDS	0.00	<b>0.00</b>	15.00	<b>16.00</b>	30.00	<b>32.00</b>
<b>ATHLETIC FIELDS</b>						
ORG 18 AND UNDER BEFORE 6 PM	0.00	<b>0.00</b>	5.00	<b>5.00</b>	10.00	<b>11.00</b>
ORG 18 AND UNDER AFTER 6 PM	0.00	<b>0.00</b>	10.00	<b>11.00</b>	20.00	<b>21.00</b>
ADULTS BEFORE 6 PM	0.00	<b>0.00</b>	15.00	<b>16.00</b>	30.00	<b>32.00</b>
ADULTS AFTER 6 PM	0.00	<b>0.00</b>	20.00	<b>21.00</b>	40.00	<b>42.00</b>

NOTE:

CHIEF OPERATIONS OFFICER IS AUTHORIZED TO LEVY ADDITIONAL CHARGES FOR USE OF UTILITIES WHERE EVENT CAUSES EXTRAORDINARY WEAR ON THE FIELD AND MAY ASSIGN PERSONNEL AS NECESSARY TO SUPERVISE THE ACTIVITY.

CAPA

CREATIVE AND PERFORMING ARTS HIGH SCHOOL RATES NOT INCLUDED ABOVE.

STADIUMS

CHARGES FOR THE USE OF STADIUMS NOT COVERED BY OTHER POLICIES WILL BE NEGOTIATED WITH THE CHIEF OPERATIONS OFFICER.

PERSONNEL CHARGES

THESE CHARGES ARE IN ADDITION TO THE RENTAL OF FACILITIES.

INSURANCE

CHIEF OPERATIONS OFFICER IS AUTHORIZED TO DEMAND EVIDENCE OF

INSURANCE PRIOR TO THE ISSUANCE OF PERMITS.

EXTRAORDINARY UTILITIES

CHIEF OPERATIONS OFFICER IS AUTHORIZED TO ESTABLISH FEES FOR ANY EXTRAORDINARY UTILITY CHARGES RESULTING FROM THE USE OF A FACILITY.

EXTRAORDINARY COSTS

CHIEF OPERATIONS OFFICER IS AUTHORIZED TO ESTABLISH FEES FOR ANY OTHER EXTRAORDINARY COSTS OR REQUESTS RESULTING FROM THE USE OF A FACILITY.

TIER 1

TIER 1 INCLUDES 501C3 REGULARLY SCHEDULED NON PROFIT COMMUNITY GROUPS ORGANIZED IN THE SCHOOL DISTRICT OF PITTSBURGH'S BOUNDARIES. PROOF OF RESIDENCY AND 501C3 STATUS MUST BE SUBMITTED WITH PERMIT APPLICATION. ENTITLED TO UP TO TWO FREE USES PER WEEK DURING THE SCHOOL YEAR AND UP TO FIVE FREE USES PER WEEK DURING THE SUMMER, UNLESS OTHERWISE NOTED. EXCLUDES EVENTS WHERE FEES OR DONATIONS ARE CHARGED FOR ADMISSION. DEFAULTS TO TIER 2 AFTER FREE USES.

TIER 2

TIER 2 INCLUDES GROUPS CONSISTING OF 75% OR GREATER SCHOOL DISTRICT OF PITTSBURGH RESIDENTS. PROOF OF APPLICANTS RESIDENCY MUST BE SUBMITTED WITH PERMIT APPLICATION. EXCLUDES EVENTS WHERE FEES OR DONATIONS ARE CHARGED FOR ADMISSION.

TUITION-BASED EXTENDED DAY PROGRAMS (BEFORE AND AFTER SCHOOL) FOR THE EXCLUSIVE USE OF PITTSBURGH PUBLIC SCHOOL STUDENTS SHALL BE ELIGIBLE FOR REDUCED RENTAL FEES AS FOLLOWS:

- ACTIVITIES MUST BE OFFERED AS A SERVICE THAT PROVIDES DIRECT BENEFITS TO STUDENTS, AND
- FEES MAY BE DISCOUNTED UP TO 80% BASED ON THE AMOUNT OF TIME THE ACTIVITY RELATES TO THE SCHOOL DISTRICT'S MISSION, AND
- THE SPONSORING ORGANIZATIONS MUST PARTICIPATE IN DISTRICT SPONSORED TRAINING IN LITERACY AND MATHEMATICS, AND
- THE SCHOOL PRINCIPAL AND CHIEF ACADEMIC OFFICER (OR DESIGNEE) CERTIFY THE ALIGNMENT WITH THE DISTRICT'S MISSION AND CURRICULUM, AND
- THE REDUCED PERMIT FEES MAY ONLY BE OFFERED ONLY FOR THE SPECIFIC PERCENTAGE OF TIME (UP TO 80%) THAT IS DESIGNATED FOR THE ACTIVITY ALIGNED WITH THE DISTRICT'S MISSION AND CURRICULUM, SAID PERCENTAGE TO BE CERTIFIED BY THE SCHOOL PRINCIPAL AND CHIEF ACADEMIC OFFICER (OR DESIGNEE), AND
- THE PERMIT ATTRACTS AND HOLDS STUDENT POPULATIONS, AND
- THE CHIEF OPERATIONS OFFICER (OR DESIGNEE) SHALL TAKE SUCH STEPS AS NECESSARY TO APPLY THIS DISCOUNT UNIFORMLY, AND
- THIS EXTENDED DAY DISCOUNT SHALL ONLY APPLY TO RENTAL COSTS.

THE CHIEF OPERATIONS OFFICER SHALL BE FURTHER AUTHORIZED TO NEGOTIATE A FEE STRUCTURE APPROXIMATING 1% OF GROSS REVENUES WITH ALL TUITION-BASED EXTENDED DAY PROGRAMS MEETING ALL CONDITIONS FOR THE 80% DISCOUNT LEVEL WHICH FURTHER AGREE TO:  
-ADOPT A POLICY THAT NO ONE SHALL BE TURNED AWAY FOR INABILITY TO PAY, AND  
-EXPEND NO LESS THAN 4% OF GROSS REVENUES TO A CORRESPONDING SCHOLARSHIP PROGRAM.

TIER 3

ALL OTHER PERMITS.

REPORT #1623

Sealed bids were opened in the Conference Room A, Center Section, on Tuesday, June 20, 2006. The results were tabulated and will be kept on file in the Purchasing Office. These bids were advertised as required by law in compliance with the School Code of the Commonwealth of Pennsylvania and guidelines set by the Board of Public Education including the Business Opportunity Program and the Substance Abuse Policy.

**INQUIRY 8414-2      BRASHEAR HIGH SCHOOL**  
329-4800-010-1380-750

**AUTOMOTIVE TEST EQUIPMENT** – Purchase of 13 (thirteen) different types of automotive test equipment including ignition adaptors, snap-on plug adaptors, etc. to be used at Brashear High School.

1 Bid Received

Estimated Total Cost – \$20,000

**SUPPLIER**

**TOTAL LOT PRICE**

Snap-On Industrial

\$ 18,846.44

**INQUIRY 8468      VARIOUS LOCATIONS**  
**C/O SERVICE CENTER**  
001-4602-010-1100-750  
001-4600-272-2271-750

**MUSICAL INSTRUMENTS**—Contract for the purchase of one hundred and twenty-seven (127) different types of musical instruments in various quantities including clarinets, saxophones, violins, etc. for a period of one (1) year from September 1, 2006 to August 31, 2007 to be used at various locations.

7 Bids Received

Estimated Total Cost -- \$130,000

**SUPPLIER**

**TOTAL LOT PRICE**

<u>Interstate Music</u> (51 items)	<u>\$ 98,346.60</u>
Washington Music Center (16 items) *	39,185.00
<u>Russo Music Center, Inc.</u> (33 items)	<u>18,306.00</u>
Shar Products Company (15 items) +*	6,514.00
<u>Keyboard World</u> (26 items)	<u>6,310.54</u>
Wenger Corporation (9 items) *	5,879.01
<u>Peripole-Bergerault, Inc.</u> (1 item)	<u>558.10</u>

\*This bidder has been determined to be non-compliant by the EBE Office staff.

+Item bid does not meet bid specifications.

It is recommended that items 101, 112-122, 124, 126, and 127 be rejected.

INQUIRY 8469                      FACILITIES/MAINTENANCE DEPT.  
021-6303-010-2620-432

**MOTOR REPAIRS** – Contract for the inspection, repair, pickup and delivery of various size motors for a period of eighteen (18) months from July 1, 2006 to December 31, 2007 to be used in the Facilities/Maintenance Dept.  
2 Bids Received  
Estimated Total Cost -- \$150,000

SUPPLIER	TOTAL LOT PRICE
<u>Globe Electric Co., Inc.</u>	<u>\$ 27,820.00</u>
United Industrial Group	117,555.00

\* \* \* \* \*



## RESOLUTIONS

### CAREER DEVELOPMENT SUPPLIES/EQUIPMENT

Authorization is requested to enter into an agreement with Home Depot for the purchase of supplies and equipment using U.S. Communities Cooperative Purchasing contract through December 31, 2006 for use at Career Development. The U.S. Communities discount will apply to all electronic/eProcurement orders issued through the PeopleSoft purchasing system only. Total cost not to exceed \$50,000.00 chargeable to various schools and locations.

### SOFTWARE LICENSE

Authorization is requested to enter into an agreement with CommVault for the purchase of license renewal premiere support for Comserve Storage Manager, etc. for use at Technology Office. Total cost not to exceed \$25,651.00 chargeable to Account No. 021-5000-010-2240-618.

### CLASSROOM TABLES

Authorization is requested to enter into an agreement with School Specialty for the purchase of classroom tables using State Contract pricing for use at various locations. Total cost not to exceed \$75,000.00 chargeable to Account No. 021-6200-010-2520-610.

### WRITING CURRICULUM

Authorization is requested to enter into an agreement with Advanced Learning Press for the purchase of writing curriculum for a new program for use at various locations. Funds will be used to purchase training manuals for writing in the content areas; specifically for middle and high school teachers (grades 6-12) of Social Studies, Science, Career Technology and Related Arts. Total cost not to exceed \$12,322.50 chargeable to Account No. 001-4004-20C-2271-640.

### AUDIO VISUAL EQUIPMENT

Authorization is requested to enter into an agreement with CDW-G for the purchase of LCD projectors and lamp modules using State Contract (PEPPM) pricing and carts using Bid 8331 catalog pricing for use at various locations. Total cost not to exceed \$244,717.50 chargeable to Account No. 000-5000-09E-1490-610, 000-5000-09E-1490-758, 000-5000-23B-1490-610 and 000-5000-23B-1490-758.

\* \* \* \* \*

The details supporting these inquiries, bids and resolutions are made a part of this report by reference thereto and may be seen in the Purchasing Office. Where approximate quantities are used or where common business practice dictates, the total bid will be subject to additions and/or deductions based on the unit price shown on the bid.

Respectfully submitted,

FLOYD McCREA, Chairperson  
Committee on Business/Finance

**REPORT NUMBER 0631  
TABULATION OF BIDS**

Committee on Operations

Directors:

Sealed bids were opened on June 13, 19, 20, 2006. All bids are tabulated and kept on file in the Office of the Director, Facilities Division. These bids were advertised as required by law and comply with the School Code of the Commonwealth of Pennsylvania and guidelines set by the Board of Public Education, including the Business Opportunities Program and Substance Abuse policies set by the Board. The recommendations for award are made on the basis of a firm's technical capabilities, expertise, and workload.

- Contractor submitted an irregular bid (e.g. incomplete bid, lack of bid bonds, signatures, etc.).
- Contractor withdrew its bid in accordance with Act 4, Chapter 18, Public Bids, Section 1602: unintentional and substantial arithmetical error.
- Contractor withdrew its bid in accordance with Act 4, Chapter 18, Public Bids, Section 1602: unintentional omission of a substantial quantity of work.
- Contractor was found to be noncompliant with the School District's EBE policy.
- Exceeds the Board's Variable Cap for Compliance as approved February 23, 2005.

- (1) BRASHEAR HIGH SCHOOL  
HVAC Work  
329-6301-354-4500-450  
Auto paint booth and shop modifications  
Total project estimate: \$100,000

East West Mfg. & Supply Co., Inc. \$105,900

It is recommended that the award be made to the lowest responsible bidder(s) meeting the terms and conditions of bidding as follows: East West Mfg. & Supply Co., Inc.: \$105,900.

- (2) BROOKLINE ELEMENTARY SCHOOL  
General/Plumbing Work  
110-6300-353-4200-450  
Bus turn around  
Total project estimate: \$250,000

General Work  
Baldwin Asphalt Paving, Inc. \$153,025

Plumbing Work  
Wheels Mechanical Contracting \$111,000  
AMB, Excavating, Inc. 123,000  
W. G. Tomko, Inc. 144,444

It is recommended that the award be made to the lowest responsible bidder(s) meeting the terms and conditions of bidding as follows:

General Work – Baldwin Asphalt Paving, Inc.: \$153,025  
Plumbing Work – Wheels Mechanical Contracting: \$111,000  
Total of recommended bids \$264,025

- (3) GREENFIELD ELEMENTARY SCHOOL  
Plumbing Work  
137-6300-353-4630-450  
Pool filtration system  
Total project estimate: \$144,500

East West Mfg. & Supply Co., Inc. \$142,900  
Aqua Pool, Inc. 146,950

It is recommended that the award be made to the lowest responsible bidder(s) meeting the terms and conditions of bidding as follows: East West Mfg. & Supply Co., Inc.: \$142,900.

- (4) LINCOLN INTERMEDIATE CAMPUS  
General Work  
106-6300-353-4200-450  
Retaining wall  
Total project estimate: \$150,000

No bids received, it is recommended that the project be rebid.

- (5) PERRY HIGH SCHOOL  
 HVAC Work  
 319-6301-349-4500-450  
 Jewelry shop ventilation  
 Total project estimate: \$20,000

CAM International, Inc. \$28,500

It is recommended that the award be made to the lowest responsible bidder(s) meeting the terms and conditions of bidding as follows: CAM International, Inc.: \$28,500.

- (6) SOUTH OVT ANNEX  
 Plumbing/Electric Work  
 323a-6301-354-4500-450  
 Steam boiler plant  
 Total project estimate: \$200,000

	Plumbing Work	
■ ■ ■ ■	Flaherty Mechanical	\$187,300
■ ■ ■ ■ ■	W. G. Tomko, Inc.	204,444
■ ■ ■ ■ ■	AMB Excavating, Inc.	238,700

	Electric Work	
	<u>Moletz Electric Company</u>	<u>\$89,000</u>
	Electrical Associates, Inc.	104,000

It is recommended that the award be made to the lowest responsible bidder(s) meeting the terms and conditions of bidding as follows:

Plumbing Work -- Reject and rebid	
Electric Work -- Moletz Electric Company	\$89,000
Total of recommended bids	\$89,000

- (7) VARIOUS SCHOOLS  
 General Work  
 000-6300-348-4650-450  
 School signage -- signs at Homewood Montessori at Belmar, East Hills, Frick, Greenfield, Northview, Westwood, Clayton, Stevens, Schaeffer  
 Estimate: \$75,000

■	Graphics22	\$59,997
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It is recommended that the project be rebid.

(8) VARIOUS SCHOOLS  
General Work  
000-6300-353-4660-450  
Maintenance agreement – metal lockers (Rebid)  
Not to exceed: \$150,000 over the seventeen (17) month period.  
Combined  
Cost/Hour\*  
Tri-State Lockers & Shelving, Inc. \$93.50

It is recommended that the award be made to the lowest responsible bidder(s) meeting the terms and conditions of bidding as follows: Tri-State Lockers & Shelving, Inc.: Not to exceed: \$150,000 over the seventeen (17) month period.

Respectfully Submitted  
Floyd McCre  
Chairperson

REPORT NUMBER 0632  
ADDITIONS AND DEDUCTIONS TO CONSTRUCTION CONTRACTS

Committee on Operations

Directors:

It is recommended that the following additions and deductions to construction contracts be adopted:

Contract & Change Order Information	ADD	DEDUCT
<b>ARSENAL: Major classroom renovations (G)</b>		
LIOKAREAS CONSTRUCTION COMPANY, INC.		
Contract Number: 0F6315		
Contract Amount: \$652,990		
Previous CO \$: \$0		
Account Number: 298-6300-353-4610-450		
<b>C.O. #1</b>	<b>\$416,333</b>	
A. Provide for all mechanical work related to the Classroom Renovations -- Phase 1 Project -- \$337,686.		
B. Remove metal storage shelving in Bookroom 042 -- \$1,642.		
C. Provide for the removal of asbestos containing material in Rooms 042, 026, 035, 116, 121, and 131 -- \$29,756.		
D. Furnish and install new gym wall pads -- \$47,249.		
<b>Explanation:</b>		
A. The mechanical contract portion of this project was designed, bid, and rejected for non-compliance with EBE office (error calculating EBE value and A-5 not submitted) in May 2006. Due to the critical nature and time frame of the project, it is recommended to include this work under the general contract so that the project could be completed on time. This sub-contractor will comply with EBE requirements.		
B. This work was not included in the original scope of work and was required by the school's principal.		
C. The asbestos containing material was unknown and not identified in the record drawings and needed to be included in the project to ensure a safe environment, for the students.		
D. This work is required for the safety of the students.		

*A: Requested by Facilities; B & C: Beyond scope of work; and D: Safety issue/value added*

Contract & Change Order Information	ADD	DEDUCT
<b>ARSENAL: Major classroom renovations (E)</b>		
MOLETZ ELECTRIC COMPANY		
Contract Number: 0F6317		
Contract Amount: \$334,000		
Previous CO \$: \$0		
Account Number: 298-6300-353-4610-450		
<b>C.O. #1</b>	\$125,000	
Provide for additional data/power outlets including all raceways, cable racks, and patch panels, etc.		
<b>Explanation:</b>		
Additional work requested by school's principals which was not in the original scope of work.		
<i>Additional scope of work</i>		
<b>BELMAR: Security system</b>		
MOLETZ ELECTRIC COMPANY		
Contract Number: 0F6302		
Contract Amount: \$453,000		
Previous CO \$: \$0		
Account Number: 106-6300-348-4610-450		
<b>C.O. #1</b>	\$5,120	
Remove and reinstall security system raceway in Classrooms 6, 8, and 9.		
<b>Explanation:</b>		
The removal and reinstallation was required due to the changes in design by the addition of the cafeteria, under the Right-Sizing project.		
<i>Beyond scope of work</i>		
<b>BRASHEAR: Driveway and Parking Lot Paving</b>		
BALDWIN ASPHALT PAVING, INC.		
Contract Number: 0F6318		
Contract Amount: \$469,257		
Previous CO \$: \$0		
Account Number: 329-6300-353-4610-450		
<b>C.O. #1</b>	\$300,000	
Provide for additional excavation, rebuild catch basins, replace sidewalks, retaining walls and resurfacing of rear basketball court and increase parking capacity by twenty-six spaces to accommodate staff needs under the Right-Sizing Plan.		
<b>Explanation:</b>		
This work was required due to severe deterioration of the entire parking/driveways/walkways which represents a serious safety hazard. Also additional parking for staff and visitors of the school. Re-surfacing of tennis court is for safety.		
<i>Beyond scope of work &amp; safety issue</i>		
<b>BROOKLINE: Facilities Utilization Plan renovations</b>		
GURTNER AND SONS, LLC		
Contract Number: 0F4233		
Contract Amount: \$2,890,000		
Previous CO \$: \$262,455		
Account Number: 110-6303-354-4500-450		
<b>C.O. #6</b>	\$231,200	
Refurbish two (2) "Butler Building" type demountables.		

**Explanation:**

The original contract documents called for the two (2) "Butler Building" type demountables at the school be demolished. Before these demountables were demolished, the School District approved the Right-Sizing Plan that changed the function of the existing build from a K-5 to a K-8 facility. To accommodate the additional academic needs at this building, it was recommended to keep these demountables and re-furbish them for use in the 2006-2007 school year. Public bids of \$600,000 were received for this work. This exceeded the budgeted amount, therefore rejected. The General Contractor currently on the job site was requested to submit a price for the work being proposed. The General Contractor quoted a price of \$231,200. This work includes abatement, new flooring, acoustical ceilings, lighting, windows, painting, repair of interior and exterior metal portion of building, interior and exterior painting, upgrading of toilet rooms and access ramps.

***Right-Sizing/Change in assignment*****BROOKLINE: Facilities Utilization Plan renovations  
BELLISARIO ELECTRIC**

Contract Number: 0F4236  
Contract Amount: \$671,000  
Previous CO \$: \$44,440  
Account Number: 110-6303-354-4500-450

**C.O. #7****\$49,852**

- A. Removal and relocation of existing conduit and electrical circuits -- \$25,834.
- B. Install additional electrical panel -- \$7,651.
- C. Miscellaneous repairs to existing electrical system -- \$2,933.
- D. Additional fire alarm work -- \$13,444.

**Explanation:**

- A. Unforeseen field condition. After the start of construction it was discovered that numerous electrical circuits shown on the contract documents to remain in place were actually located within the area designated for the new elevator installation. This made it necessary to remove, relocate and reinstall the electrical circuits to another location within the building.
- B. The contract drawings specified that all electrical panels be replaced. During construction an additional electrical panel was discovered that was not indicated on the contract documents. Facilities directed the contractor to replace this outdated unknown electrical panel to meet the contract specifications.
- C. During construction, the electrical contractor found and reported to the Facilities Division items (conduits/wiring/outlets) in the Gymnasium, Corridor 100, Room 4 and Room 217 that were damaged, but were not specified to be replaced in the contract documents. Facilities directed the contractor to replace these items.
- D. The contract documents required that the contractor extend the existing fire alarm system in the building. However, portions of the existing fire alarm system was in need of repair to meet current code requirements. Facilities directed the contractor to perform these upgrades and repairs to the existing fire alarm system.

***A: Unforeseen field condition and B, C, & D: Safety issues***



Contract & Change Order Information	ADD	DEDUCT
<b>CLAYTON: Library renovations</b> ALLEGHENY CITY ELECTRIC, INC. Contract Number: 0F5217 Contract Amount: \$156,300 Previous CO \$: \$1,952 Account Number: 117-6301-349-4500-450		
<b>C.O. #2</b> Delete all required work in Room 114B. <u>Explanation:</u> This work was performed by Comcast and was no longer required by the electrical contractor.		\$2,588
<b>Credit</b> <b>CRESCENT: ADA - Elevators (Group) (G)</b> EMMOCON CORPORATION Contract Number: 0F5248 Contract Amount: \$385,400 Previous CO \$: \$8,922 Account Number: 121-6301-349-4500-450		
<b>C.O. #5</b> Furnish and install concrete footers for planter walls. <u>Explanation:</u> The concrete footers are being installed to ensure structural stability of the planters. This work was not included in the original scope of work.	\$2,800	
<b>Beyond scope of work</b> <b>CRESCENT: Classroom renovations (G)</b> EMMOCON CORPORATION Contract Number: 0F6319 Contract Amount: \$58,900 Previous CO \$: \$0 Account Number: 121-6301-354-4500-450		
<b>C.O. #1</b> A. Furnish and install gym wall pads -- \$24,617. B. Provide for demolitions of partitions and stairways at Room 11 -- \$8,559. <u>Explanation:</u> A. New pads were required to provide for the safety of the students. B. This work was requested by the Principal.	\$33,176	
<b>A: Safety issue and B: Requested by Principal</b>		

Contract & Change Order Information	ADD	DEDUCT
<b>FORT PITT: Classroom Renovations (Group) (G)</b> NICO'S CONTRACTING COMPANY Contract Number: 0F6340 Contract Amount: \$43,960 Previous CO \$: \$0 Account Number: 131-6301-354-4500-450		
<b>C.O. #1</b> Provide for additional casework, new sub-floor and VCT throughout basement, relocation of walls and doors, and removal of asbestos containing material. <u>Explanation:</u> This additional work was requested by the school's principal and represented Changes in design and scope of work for the ALA which included the removal of asbestos for safety. <i>Beyond scope of work</i>	\$275,000	
<b>LINDEN: Coal hole repair (Group)</b> EMMOCON CORPORATION Contract Number: 0F5231 Contract Amount: \$80,000 Previous CO \$: \$1,977 Account Number: 149-6300-348-4200-450		
<b>C.O. #5</b> Furnish and install gutters, drain hoses, gaskets, and safety chains to the floor access doors. <u>Explanation:</u> This work was required to facilitate proper water drainage away from the coal hole. <i>Beyond scope of work</i>	\$1,350	
<b>MANCHESTER: Classroom Renovations (Group) (G)</b> NICO'S CONTRACTING COMPANY Contract Number: 0F6340 Contract Amount: \$56,960 Previous CO \$: \$0 Account Number: 151-6301-354-4500-450		
<b>C.O. #2</b> Provide for additional asbestos abatement, casework, and modifications to classrooms. <u>Explanation:</u> This work is required due to changes in design at the request of the school's principal. Asbestos removal for safety. <i>Beyond scope of work</i>	\$150,000	
<b>PEABODY: Relocate classrooms - Career Development (G)</b> ALLEGHENY GENERAL CONTRACTING, INC. Contract Number: 0F5282 Contract Amount: \$280,000 Previous CO \$: \$425,000 Account Number: 318-6309-349-4500-450		
<b>C.O. #3</b> Culinary Arts renovations -- provide food prep equipment to include all general, electrical, mechanical, and asbestos sub-contract work. This is the remainder of the project costs to be borne by Facilities. The previous change order of \$250,000 is a part of a grant for Career Development.	\$114,897	

**Explanation:**

This work was requested by the Career Development Office.

***Requested by Career Development Office*****SOUTH HILLS MIDDLE: Classroom Renovations (G)**

CO. STOCK CONSTRUCTION SERVICES, INC

Contract Number: 0F6333

Contract Amount: \$557,215

Previous CO \$: \$0

Account Number: 205-6300-353-4610-450

**C.O. #1****\$250,000**

Provide for new casework to science, art, computer, and other classrooms, addition of offices and other modifications to classrooms.

**Explanation:**

This work is required due to changes in design at the request of the school's principals in the scope of work to meet student needs under the Right-Sizing Plan.

***Right-Sizing/Beyond scope of work*****STEVENS: Classroom Renovations (Group) (G)**

NICO'S CONTRACTING COMPANY

Contract Number: 0F6340

Contract Amount: \$92,460

Previous CO \$: \$0

Account Number: 180-6301-354-4500-450

**C.O. #3****\$50,000**

Provide for new casework, relocation of walls and doors, and removal of asbestos containing material.

**Explanation:**

These additional changes of the scope of work were requested by the school's principal to meet the student needs under the Right-Sizing Plan.

***Beyond scope of work*****SUNNYSIDE: Classroom addition (K-8) (G)**

GURTNER CONSTRUCTION COMPANY, INC.

Contract Number: 0F5284

Contract Amount: \$4,752,500

Previous CO \$: \$28,673

Account Number: 181-6306-354-4500-450

**C.O. #2****\$28,771**

A. Dismantle existing vertical lift platform -- \$2,103.

B. Install floor access hatch in Room 156 -- \$1,540.

C. Install new door in Generator Room 152 -- \$2,339.

D. Install additional wall reinforcement in the new classroom addition area -- \$22,789.

**Explanation:**

A. Facilities Division request. The original gymnasium that was scheduled for demolition had a vertical platform lift installed. facilities Division requested that this device be dismantled and returned to the School District for possible future use in another location.

B. Design change. After construction had started, Facilities requested that an access hatch be installed in Room 156 to provide easier access to the mechanical and plumbing piping and valves located in the crawlspace beneath this area of the building for maintenance purposes.

C. Design change. The contract documents specify that

Contract & Change Order Information	ADD	DEDUCT
<p>the existing door to this room remain. After construction began it was determined that to meet current code requirements the entrance to this room must be enlarged. This required the existing door and frame be removed and a new larger door, frame and associated hardware be installed.</p> <p>D. Design change. After the start of construction, the School District determined that there may be a need for additional classrooms at this school in the near future and if these additional classrooms were necessary that they would be constructed as a second floor over the addition that is currently being constructed. To facilitate and lower the cost of this possible additional construction, additional vertical wall reinforcement was installed in the current construction that would allow it to support a second floor if necessary.</p> <p><b><i>A: Requested by Facilities and B, C, &amp; D: Design change</i></b></p> <p><b>VANN: Classroom Renovations (Group) (G)</b>  <b>NICO'S CONTRACTING COMPANY</b>  Contract Number: 0F6340  Contract Amount: \$80,110  Previous CO \$: \$0  Account Number: 183-6301-354-4500-450</p>		
<p><b><u>C.O. #4</u></b>  Provide for additional casework, various classroom modifications, and asbestos removal.  <b><u>Explanation:</u></b>  This work was added due to multiple changes in design made by the school's principal, to meet the students needs for the Right-Sizing Plan. Asbestos removal necessary to ensure a safe environment.</p> <p><b><i>Beyond scope of work</i></b></p> <p><b>VARIOUS SCHOOLS: Maintenance Agreement -- GAS AND OIL BURNER INSPECTIONS</b>  <b>COMBUSTION SERVICE &amp; EQUIPMENT CO.</b>  Contract Number: 0F6006  Contract Amount: \$250,000  Previous CO \$: \$0  Account Number: 000-6300-353-4630-450</p>	<p><b>\$150,000</b></p>	
<p><b><u>C.O. #1</u></b>  Increase the Maintenance Agreement -- Gas and Oil Burner Inspections Contract not to exceed from \$250,000 to \$350,000.  <b><u>Explanation:</u></b>  In preparation of additional gas and oil burner safety inspections through 2006 including the fall heating season and the anticipation of additional repair work required by implementation of the Right-Sizing Plan.</p> <p><b><i>Maintenance Contract</i></b></p>	<p><b>\$100,000</b></p>	

Contract & Change Order Information	ADD	DEDUCT
<b>VARIOUS SCHOOLS: Maintenance Agreement -- CONCRETE REPAIRS</b>		
TONY BAIANO CONSTRUCTION CO., INC.		
Contract Number: 0F6011		
Contract Amount: \$300,000		
Previous CO \$: \$0		
Account Number: 000-6300-353-4200-450		
<b>C.O. #1</b>	<b>\$250,000</b>	
Increase the Maintenance Agreement -- Concrete Repairs not to exceed from \$300,000 to \$550,000.		
<b>Explanation:</b>		
In preparation of unforeseen emergencies through 2006 and additional work to replace damaged concrete at Dilworth, Fort Pitt, King, and Mifflin and other district projects as needed.		
<b>Maintenance Contract &amp; Safety</b>		
<b>VARIOUS SCHOOLS: Maintenance Agreement -- GENERAL WORK</b>		
GURTNER CONSTRUCTION COMPANY, INC.		
Contract Number: 0F6020		
Contract Amount: \$150,000		
Previous CO \$: \$150,000		
Account Number: 000-6300-353-4660-450		
<b>C.O. #2</b>	<b>\$150,000</b>	
Increase the Maintenance Agreement -- General Contract not to exceed from \$300,000 to \$450,000.		
<b>Explanation:</b>		
In preparation of unforeseen general emergencies through 2006 and the anticipation of last minute projects required for the implementation of the Right-Sizing Plan. Appropriate funding necessary to insure the execution of construction projects.		
<b>Maintenance Contract</b>		
<b>VARIOUS SCHOOLS: Maintenance Agreement -- GENERAL (LARGE PROJECTS)</b>		
GURTNER CONSTRUCTION COMPANY, INC.		
Contract Number: 0F6021		
Contract Amount: \$300,000		
Previous CO \$: \$2,200,000		
Account Number: 000-6300-353-4660-450		
<b>C.O. #3</b>	<b>\$2,000,000</b>	
Increase the Maintenance Agreement -- General (Large Projects) not to exceed from \$2,500,000 to \$4,500,000.		
<b>Explanation:</b>		
In preparation of general (large projects) through the summer of 2006, major maintenance projects; for additional school buildings not previously identified for construction work to include McKelvy, Colfax demountables, Murray demountables, electrical and network data, mechanical work, and exterior paving sub-contract capabilities; as requested by the respective school principals under the Right-Sizing Plan.		
<b>Maintenance Contract</b>		

Contract & Change Order Information	ADD	DEDUCT
WESTWOOD: Interior Renovations (G)		
NICO'S CONTRACTING COMPANY		
Contract Number: 0F6344		
Contract Amount: \$185,949		
Previous CO \$: \$0		
Account Number: 186-6300-353-4610-450		
<u>C.O. #1</u>	\$75,000	
Provide for new casework, relocation of partitions, new doors and flooring.		
<u>Explanation:</u>		
This work is required due to changes in design as requested by the school principal and to enhance school safety.		
<i>Beyond scope of work</i>		
<b>TOTAL</b>	<b>\$4,758,509</b>	<b>\$2,588</b>
COUNT	21	1

# CHANGE ORDER UPCOMING (✓)

FACILCHG.DTF  
07/10/06  
(40.2)

FACILITY	CONTRACT #	VENDOR	ADD	DEDUCT	COMMENT	TOTAL CO \$
ARSENAL	0F6315	LIKAREAS CONSTRUCTION COMPANY, INC.	\$416,333.00		A: Requested by Facilities; B & C: Beyond scope of work; and D: Safety issue/value added	\$416,333.00
ARSENAL	0F6317	MOLETZ ELECTRIC COMPANY	\$125,000.00		Additional scope of work	\$125,000.00
BELMAR	0F6302	MOLETZ ELECTRIC COMPANY	\$5,120.00		Beyond scope of work	\$5,120.00
BRASHEAR	0F6318	BALDWIN ASPHALT PAVING, INC.	\$300,000.00		Beyond scope of work & safety issue	\$300,000.00
BROOKLINE	0F4233	GURTNER AND SONS, LLC	\$231,200.00		Right-Sizing/Change in assignment	\$493,655.00
BROOKLINE	0F4236	BELLISARIO ELECTRIC	\$49,862.00		A: Unforeseen field condition and B, C, & D: Safety issues	\$94,302.00
CLAYTON	0F5217	ALLEGHENY CITY ELECTRIC, INC.		\$2,588.00	Credit	-\$636.00
CRESCENT	0F5248	EMMOCON CORPORATION	\$2,800.00		Beyond scope of work	\$11,722.00
CRESCENT	0F6319	EMMOCON CORPORATION	\$33,176.00		A: Safety issue and B: Requested by Principal	\$33,176.00
FORT PITT	0F6340	NICO'S CONTRACTING COMPANY	\$275,000.00		Beyond scope of work	\$275,000.00
LINDEN	0F5231	EMMOCON CORPORATION	\$1,350.00		Beyond scope of work	\$3,327.00
MANCHESTER	0F6340	NICO'S CONTRACTING COMPANY	\$150,000.00		Beyond scope of work	\$150,000.00
PEABODY	0F5282	ALLEGHENY GENERAL CONTRACTING, INC.	\$114,897.00		Requested by Career Development Office	\$539,897.00
SOUTH HILLS MIDDLE	0F6333	CO. STOCK CONSTRUCTION SERVICES, INC	\$250,000.00		Right-Sizing/Beyond scope of work	\$250,000.00
STEVENS	0F6340	NICO'S CONTRACTING COMPANY	\$50,000.00		Beyond scope of work	\$50,000.00
SUNNYSIDE	0F5284	GURTNER CONSTRUCTION COMPANY, INC.	\$28,771.00		A: Requested by Facilities and B, C, & D: Design change	\$57,444.00
VANN	0F6340	NICO'S CONTRACTING COMPANY	\$150,000.00		Beyond scope of work	\$150,000.00
VARIOUS SCHOOLS	0F6006	COMBUSTION SERVICE & EQUIPMENT CO.	\$100,000.00		Maintenance Contract	\$100,000.00
VARIOUS SCHOOLS	0F6011	TONY BAIANO CONSTRUCTION CO., INC.	\$250,000.00		Maintenance Contract & Safety	\$250,000.00
VARIOUS SCHOOLS	0F6020	GURTNER CONSTRUCTION COMPANY, INC.	\$150,000.00		Maintenance Contract	\$300,000.00
VARIOUS SCHOOLS	0F6021	GURTNER CONSTRUCTION COMPANY, INC.	\$2,000,000.00		Maintenance Contract	\$4,200,000.00
WESTWOOD	0F6344	NICO'S CONTRACTING COMPANY	\$75,000.00		Beyond scope of work	\$75,000.00
=====	=====	=====	=====	=====	=====	=====
TOTAL			\$4,758,509.00	\$2,588.00		
COUNT	22		21	1		

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**REPORT NO. 4700**

**July 26, 2006**

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**HUMAN RESOURCES REPORT OF THE SUPERINTENDENT OF SCHOOLS**

**REPORT NO. 4700**

**July 26, 2006**

**Board of Directors:**

**I regret to inform you of the death of Mr. Donald Rase, Expeditor, Finance/Purchasing division, on Monday, July 10, 2006.**

**Christopher Berdnik, Director of Finance, and Terri Ciletti, Purchasing Support Manager, pay the following tribute to his memory:**

**We are saddened by the sudden death of Mr. Donald Rase. He served in the United States Air Force for eight years and then joined the reserves, from which he recently retired. Don worked as a dedicated employee of the District for the past 24 years.**

**On behalf of the Purchasing staff, our sympathy and condolences are extended to his family.**

**Respectfully Submitted,**

**Mark Roosevelt  
Superintendent of Schools**

# **HUMAN RESOURCES REPORT OF THE SUPERINTENDENT OF SCHOOLS**

## **REPORT NO. 4700**

**July 26, 2006**

**From the Superintendent of Schools  
to  
The Board of Public Education**

**Directors:**

**The following personnel changes are recommended for the action of the Board.**

**All promotions listed in these minutes are subject to the provisions of Board Rules.**

### **A. New Appointments**

#### **Salaried Employees**

<b><u>Name</u></b>	<b><u>Position</u></b>	<b><u>Salary per month</u></b>	<b><u>Date</u></b>	<b><u>Increment</u></b>
1. Barr, William (Temporary Professional)	Teacher Perry	\$ 3550.00 (001-01)	08-24-06	Sept., 2007
2. Bobak, Natalie (Temporary Professional)	Teacher Arsenal Middle	\$ 3550.00 (001-01)	08-24-06	Feb., 2007
3. Bykowski, Bryan	Specialist Technology	\$ 2706.00 (014-01)	07-27-06	
4. Coluccio, Wendy	Certified Occupational Therapy Assistant Program for Students with Exceptionalities	\$ 2540.00 (001-01)	08-24-06	Jan., 2007
5. D'Angelo, Julian (Temporary Professional)	Teacher Arsenal Middle	\$ 3550.00 (001-01)	08-24-06	Sept., 2007
6. Faiello, Melissa (Professional)	Teacher Brashear	\$ 4930.00 (002-09)	08-24-06	Sept., 2007

7. Flynn, Kelly (Temporary Professional)	Teacher Arsenal Middle	\$ 3940.00 (001-03)	08-24-06	Sept., 2007
8. Holder, Yalonda (Temporary Professional)	Teacher Arsenal Middle	\$ 3550.00 (001-01)	08-24-06	Sept., 2007
9. Jacobetz, Kimberly	Certified Occupational Therapy Assistant Program for Students with Exceptionalities	\$ 2540.00 (001-01)	08-24-06	Oct., 2007
10. Richards, Colleen (Temporary Professional)	Teacher Manchester	\$ 3750.00 (002-01)	08-24-06	Feb., 2007
11. Ricketts, Susan	Program Funding Assistant, Budget Development & Management	\$ 4408.12 (012-01)	To be determined	Jan., 2007
12. Schneider, Kim (Temporary Professional)	Teacher Oliver	\$ 3550.00 (001-01)	08-24-06	Sept., 2007

**Hourly Employees**

<b><u>Name</u></b>	<b><u>Position</u></b>	<b><u>Rate per hour</u></b>	<b><u>Date</u></b>
13. Cawley, Thomas (Temporary)	Painter Maintenance	\$ 24.32	07-14-06
14. Cross, Thomas (Temporary)	Electrician Maintenance	\$ 26.39	07-14-06
15. DeFeo, Anthony (Temporary)	Carpenter Maintenance	\$ 25.55	06-30-06
16. Gehringer, George (Temporary)	Electrician Maintenance	\$ 26.39	07-10-06
17. Jackson, Mickey (Temporary)	Carpenter Maintenance	\$ 25.55	06-30-06
18. Malloy, Peter (Temporary)	Electrician Maintenance	\$ 26.39	07-14-06

19. McCrea, Darrack (Temporary)	Electrician Maintenance	\$ 26.39	07-10-06
20. Ziolkowski, Joel (Temporary)	Plumber Maintenance	\$ 25.51	07-07-06

**B. Reassignments From Leave of Absence**

**Salaried Employees**

<b><u>Name</u></b>	<b><u>Position</u></b>	<b><u>Salary per month</u></b>	<b><u>Date</u></b>	<b><u>Increment</u></b>
1. Baker, Shelley	School Secretary I Madison	\$ 2236.99 (006-02)	06-13-06	Nov., 2006
2. Braver, Molly	Teacher Allderdice	\$ 4190.00 (002-03)	05-08-06	Feb., 2007
3. Brown, Michael	Teacher Reizenstein	\$ 7390.00 (002-10)	08-24-06	
4. Coffey, Paulette	Educational Assistant I Preschool Assistant I Roosevelt	\$ 2428.00 (001-03)	06-20-06	
5. Dittrich, Marla	Preschool Teacher III Program for Students with Exceptionalities	\$ 4640.00 (002-06)	06-19-06	Sept., 2006
6. Fillmore, Ronald	Classroom Assistant Multi-Handicap Support Pioneer	\$ 2687.00 (CLA-04)	04-03-06	
7. Harrison, Rhonda	Teacher on Special Assignment To be determined	\$ 6491.00 (002-05)	07-31-06	
8. Long, C. Andrew	Senior Accountant Office of Finance	\$ 4349.70 (011-03)	06-19-06	Jan., 2007
9. Miles Brown, Tammy	Partnership Coordinator Head Start	\$ 4408.42 (012-01)	08-14-06	Jan., 2007
10. Rector, Rhonda	Teacher Burgwin	\$ 7250.00 (002-10)	08-24-06	

11. Segers, Angela	Educational Assistant I Preschool Assistant I Fulton	\$ 2501.00 (001-03)	08-24-06
12. Smith, Susan	Teacher Phillips	\$ 7650.00 (005-10)	08-24-06
13. Washington, Taris	Teacher Murray	\$ 7050.00 (002-10)	06-20-06

**Hourly Employees**

<b><u>Name</u></b>	<b><u>Position</u></b>	<b><u>Rate per hour</u></b>	<b><u>Date</u></b>
14. Einloth, Robert	Fireman B Pittsburgh CAPA	\$ 17.86	07-10-06
15. Tice, Douglas	Fireman B Brookline	\$ 17.81	07-07-06

**C. Full-Time Substitutes**

<b><u>Name</u></b>	<b><u>Position</u></b>	<b><u>Salary per month</u></b>	<b><u>Date</u></b>
1. Barlett, Julie	Schiller	\$ 3480.00 (FTS-01)	04-03-06
2. Bey, Salome	Prospect Middle	\$ 3480.00 (FTS-01)	04-12-06
3. Bombassaro, Amanda	Carmalt	\$ 3480.00 (FTS-01)	04-03-06
4. Gordon, Donna	Peabody	\$ 3480.00 (FTS-01)	04-10-06
5. Greene, Theresa	Milliones	\$ 3480.00 (FTS-01)	04-24-06
6. Gurchak, Erin	Beechwood	\$ 3480.00 (FTS-01)	04-24-06
7. Hartz, Kristy	Morrow	\$ 3480.00 (FTS-01)	04-10-06

8.	Igbineweka, Andrew	Prospect Middle	\$ 3480.00 (FTS-01)	04-10-06
9.	Schmidt, Christopher	Milliones	\$ 3480.00 (FTS-01)	04-18-06
10.	Veseleny, Sandra	Banksville	\$ 3480.00 (FTS-01)	04-12-06
11.	Vinca, Kathryn	Vann .6/Madison .4	\$ 3480.00 (FTS-01)	04-05-06
12.	Yapsuga, Leslie	Student Achievement Center	\$ 3480.00 (FTS-01)	04-18-06

**D. Part Time Substitutes  
(No Action)**

**E. Day-To-Day Substitutes**

<u>Name</u>	<u>Position</u>	<u>Rate per day</u>	<u>Date</u>
1. Heckel, Ann	Teacher Substitute	\$ 131.00	08-24-06

**Hourly Employees**

<u>Name</u>	<u>Position</u>	<u>Rate per Hour</u>	<u>Date</u>
2. Crean, William	Cleaner Substitute	\$ 9.76	07-12-06
3. Currington, Rhonda	Cleaner Substitute	\$ 9.76	06-26-06
4. Fowler, Delta	Cleaner Substitute	\$ 9.76	07-07-06
5. Godfrey, George	Cleaner Substitute	\$ 9.76	07-07-06
6. Jackson, Naron	Cleaner Substitute	\$ 9.76	07-05-06

7.	Lee, John	Cleaner Substitute	\$ 9.76	06-26-06
8.	Moretti, Cheree	Cleaner Substitute	\$ 9.76	07-11-06
9.	Muehlbauer, Walter	Cleaner Substitute	\$ 9.76	06-12-06
10.	Rebholz, Josh	Cleaner Substitute	\$ 9.76	06-29-06
11.	Scaine, Ernest	Cleaner Substitute	\$ 9.76	06-26-06
12.	Thorn, William	Cleaner Substitute	\$ 9.76	07-05-06
13.	Webb, Jr., John	Cleaner Substitute	\$ 9.76	06-13-06
14.	Ziegler, Delon	Cleaner Substitute	\$ 9.76	07-07-06

**F. Reinstatements  
(No Action)**

**G. Retirements**

<u>Name</u>	<u>Position</u>	<u>Date</u>	<u>Reason</u>
1. Cambruzzi, Janet	Teacher Prospect Elementary	06-20-06	Ret. Allowance
2. Clark, Joyce	Teacher Program for Students with Exceptionalities	06-20-06	Ret. Allowance
3. Coleman, Larry	Teacher Faison	06-20-06	Ret. Allowance
4. Crews, Marion	Food Service Worker Food Service Center	06-14-06	Ret. Allowance

<b>5. Dibert, Rosalie</b>	<b>Teacher Instructional Support</b>	<b>06-20-06</b>	<b>Ret. Allowance</b>
<b>6. DiFranco, Anita</b>	<b>Social Worker Morningside</b>	<b>06-20-06</b>	<b>Ret. Allowance</b>
<b>7. Eakin, Jack</b>	<b>Teacher Allderdice</b>	<b>06-20-06</b>	<b>Ret. Allowance</b>
<b>8. Malakoff, Carole</b>	<b>Teacher Woolslair .6/Schaeffer .4</b>	<b>06-20-06</b>	<b>Ret. Allowance</b>
<b>9. Mitchell, Melvin</b>	<b>Light Cleaner – New Reizenstein</b>	<b>06-30-06</b>	<b>Ret. Allowance</b>
<b>10. Norkus, Virginia</b>	<b>Counselor Carrick</b>	<b>06-29-06</b>	<b>Ret. Allowance</b>
<b>11. Phillips, Patricia Jo</b>	<b>Resource Teacher Instructional Support</b>	<b>06-20-06</b>	<b>Ret. Allowance</b>
<b>12. Regan, Nancy</b>	<b>Food Service Worker Food Service Center</b>	<b>06-14-06</b>	<b>Ret. Allowance</b>
<b>13. Ross, Blanche</b>	<b>Cook Food Services</b>	<b>04-20-06</b>	<b>Disability Ret. Allowance</b>
<b>14. Russell, Anthony</b>	<b>Teacher Brashear</b>	<b>06-20-06</b>	<b>Ret. Allowance</b>
<b>15. Sandidge, Ellen</b>	<b>Social Worker Faison</b>	<b>06-20-06</b>	<b>Ret. Allowance</b>
<b>16. Sebastian, Dolores</b>	<b>Teacher Mifflin</b>	<b>06-20-06</b>	<b>Ret. Allowance</b>
<b>17. Steinheiser, Anne</b>	<b>Teacher Reizenstein</b>	<b>06-20-06</b>	<b>Ret. Allowance</b>
<b>18. Walker, Donna</b>	<b>School Nurse Health Services</b>	<b>06-20-06</b>	<b>Ret. Allowance</b>



## **H. Resignations**

<b><u>Name</u></b>	<b><u>Position</u></b>	<b><u>Date</u></b>	<b><u>Reason</u></b>
1. Abels, Cheryl	Teacher Prospect Middle	06-20-06	Early Ret. Allowance
2. Adams, Patricia	Teacher Brashear	06-20-06	Early Ret. Allowance
3. Boris, Linda	School Secretary I Concord	06-30-06	Early Ret. Allowance
4. Bowman, Marie	School Secretary I Beechwood	06-27-06	Early Ret. Allowance
5. Bromall, Kimberlee	Teacher Oliver	06-20-06	Personal reasons
6. Brown, Shirley	Supervisory Aide II Spring Hill	06-15-06	Personal reasons
7. Bruecken, Susan	Supervisory Aide II Faison	06-16-06	Early Ret. Allowance
8. Bullions, Jean Lynn	Occupational Therapist Program for Students with Exceptionalities	06-20-06	Early Ret. Allowance (Waiver of sabbatical payback)
9. Bykowski, Brian	Intern Technology	07-01-06	End of assignment
10. Caravello, Peter	Supervisory Aide I Liberty	06-16-06	Personal reasons
11. Colvin, Earlene	Classroom Assistant Autistic Support Brashear	06-20-06	Early Ret. Allowance
12. Davis, Azalea	Sign Language Interpreter Brashear	06-20-06	Personal reasons
13. DelGrosso, Richard	Teacher Frick	06-20-06	Early Ret. Allowance
14. Ely, III, David	Assistant Custodian A Schenley	06-13-06	Early Ret. Allowance

15. Fiore, Patricia	Teacher Milliones	06-20-06	Early Ret. Allowance
16. Godbolt, Dorothy	Supervisory Aide II Lincoln	06-16-06	Personal reasons
17. Guy, Jody	Teacher Burgwin	06-20-06	Personal reasons
18. Harris, Darlene	Supervisory Aide II Fulton	02-20-04	Presumed resignation
19. Hill, Clinetta	Teacher Roosevelt	06-20-06	Personal reasons
20. Holmes, Ralph	Teacher Westinghouse	06-20-06	Early Ret. Allowance
21. Kephart, Kristen	Teacher Perry	06-20-06	Personal reasons
22. Kitchen, Brandi	Preschool Teacher III Program for Students with Exceptionalities	06-20-06	Personal reasons
23. Korbett, Carmelita	Teacher Academic Services	08-03-06	Early Ret. Allowance
24. Kyne, Shawn	School District Police Officer, School Safety	07-05-06	Personal reasons
25. Law, Mary Kay	Teacher Pioneer	06-20-06	Personal reasons
26. McCloy, Barbara	Teacher Miller	06-21-06	Early Ret. Allowance
27. McCloy, Robert	Teacher Knoxville Middle	06-21-06	Early Ret. Allowance
28. McDonough, Jennifer	Teacher Brashear	06-20-06	Personal reasons
29. Menniti, Marc	Analyst Technology	07-25-06	Personal reasons
30. Milner, Scott	Teacher Greenway	06-20-06	Personal reasons

31. Murray, Paul	Teacher Reizenstein	06-20-06	Early Ret. Allowance
32. Pollock, Catherine	Physical Therapist Program for Students with Exceptionalities	06-20-06	Personal reasons
33. Rapp, Timothy	Manager Finance	06-30-06	Early Ret. Allowance
34. Ricca, Julie	Special Education Clerk Program for Students with Exceptionalities	08-17-06	Early Ret. Allowance
35. Sakolsky, Mychele	Teacher Oliver	06-20-06	Personal reasons
36. Schnurr, Barbara	Teacher Brashear	06-20-06	Early Ret. Allowance
37. Steinhilber, James	Teacher Allderdice	06-20-06	Personal reasons
38. Wentling, Kaye	Teacher Allderdice	04-25-06	Early Ret. Allowance
39. Williams, Sheila	Supervisory Aide II Sunnyside	05-13-06	Personal reasons

**I. Terminations**

<b><u>Name</u></b>	<b><u>Position</u></b>	<b><u>Date</u></b>	<b><u>Reason</u></b>
1. Allen, Rodney	Teacher Substitute	05-11-06	Personal reasons
2. Boxley, Gaylord	Cleaner Substitute	06-22-06	Personal reasons
3. Carnahan, Carie Lyn	Teacher Substitute	06-20-06	Personal reasons
4. Ellison, Sharlee	Parent Center Assistant Communications & Marketing	07-01-06	Elimination of position

<b>5. Firestone, Mindy</b>	<b>Teacher Substitute</b>	<b>06-15-06</b>	<b>Personal reasons</b>
<b>6. Geraci, Jamie</b>	<b>Teacher Substitute</b>	<b>06-20-06</b>	<b>Personal reasons</b>
<b>7. Godesky, Patricia</b>	<b>Clerk Stenographer Career Development</b>	<b>07-17-06</b>	<b>Position closed</b>
<b>8. Gradnik, Christina</b>	<b>Parent Center Assistant Communications &amp; Marketing</b>	<b>07-01-06</b>	<b>Elimination of position</b>
<b>9. Guilliard, Roy</b>	<b>Cleaner Substitute</b>	<b>06-09-06</b>	<b>Personal reasons</b>
<b>10. Hornsby, Nancy</b>	<b>Parent Center Assistant Communications &amp; Marketing</b>	<b>07-01-06</b>	<b>Elimination of position</b>
<b>11. Jobe, Kristina</b>	<b>Teacher Substitute</b>	<b>06-20-06</b>	<b>Personal reasons</b>
<b>12. Kaplan, Eva</b>	<b>Teacher Substitute</b>	<b>06-20-06</b>	<b>Personal reasons</b>
<b>13. Kearney, Maura</b>	<b>Teacher Substitute</b>	<b>06-20-06</b>	<b>Personal reasons</b>
<b>14. Lach, Joann</b>	<b>Teacher Substitute</b>	<b>06-20-06</b>	<b>Personal reasons</b>
<b>15. Lindquist, Margaret</b>	<b>Teacher Substitute</b>	<b>06-20-06</b>	<b>Personal reasons</b>
<b>16. Lippert, Kristy</b>	<b>Teacher Substitute</b>	<b>06-20-06</b>	<b>Personal reasons</b>
<b>17. Smith, Theresa</b>	<b>Parent Center Assistant Communications &amp; Marketing</b>	<b>07-01-06</b>	<b>Elimination of position</b>
<b>18. Via, Toni</b>	<b>Clerk Stenographer Student Services</b>	<b>07-01-06</b>	<b>Position closed</b>
<b>19. Williams, Charles</b>	<b>Teacher Substitute</b>	<b>06-07-06</b>	<b>Personal reasons</b>

**J. Full-Time Substitutes Released**

<b><u>Name</u></b>	<b><u>Position</u></b>	<b><u>Date</u></b>
1. Acie, Jr., Jamie	Chatham	06-20-06
2. Adornetto, Alessi	Program for Students with Exceptionalities	06-20-06
3. Akorli, Stephanie	Allegheny Elementary	06-20-06
4. Alvarez, Natalie	Program for Students with Exceptionalities	06-20-06
5. Arlia, Lona	Sunnyside	06-20-06
6. Babusci, Alison	McCleary	06-20-06
7. Bailey, Alan	Carrick	06-20-06
8. Bandurski, Charles	Oliver	06-20-06
9. Barlett, Julie	Schiller	06-20-06
10. Bartholomew, Melissa	Langley	06-20-06
11. Beaman, Belinda	Peabody	06-20-06
12. Berkey, Marsha	Schiller	06-20-06
13. Bey, Salome	Prospect Middle	06-20-06
14. Bishop, Nichole	Lemington	06-20-06
15. Blackhurst, Lori	Perry	06-20-06
16. Blinn, Leah	Program for Students with Exceptionalities	06-20-06
17. Bombassaro, Amanda	Carmalt	06-20-06
18. Bowman, Karen	Faison	06-20-06
19. Boyd, Kenneth	McNaugher	06-20-06
20. Brantner, Charles	Greenway	06-20-06
21. Broderick, Becky	Prospect Elementary	06-20-06
22. Brown, Wendi	Liberty	06-20-06
23. Buck, Samantha	Chatham	06-20-06
24. Burrell, Jason	Columbus	06-20-06
25. Cain, Heather	Faison	06-20-06
26. Campos, Susan	Pittsburgh CAPA	06-20-06
27. Cannon, Louise	Pittsburgh CAPA	06-20-06
28. Carney, Andrew	Reizenstein	06-20-06
29. Casson, Jan	Schiller	06-20-06

30. Chambers, Julie	Program for Students with Exceptionalities	06-20-06
31. Chenoweth, Cathy	Reizenstein	06-20-06
32. Chieke, Patricia	Miller	06-20-06
33. Cleaver, Suzannah	Brookline	06-20-06
34. Coburn, Larry	Fort Pitt	06-20-06
35. Coluccio, Wendy	Program for Students with Exceptionalities	06-20-06
36. Compton, Brynn	Allegheny Middle	06-20-06
37. Conroy, Joie	Linden	06-20-06
38. Curren, Mary Elizabeth	Colfax	06-20-06
39. Danylo, Nicolle	Peabody	06-20-06
40. Davis, Carmen	Schiller	06-20-06
41. Davis, Maisha	Fulton	06-20-06
42. Davis, Raquel	Lincoln	06-20-06
43. Davis, Rebecca	Carmalt	06-20-06
44. Debaker, Becky	Liberty	06-20-06
45. Degyansky, Jamie	Carmalt	06-20-06
46. Denlinger, Thomas	Carrick	06-20-06
47. Devlin, Jessica	Liberty	06-20-06
48. Dewitt, Anna	Program for Students with Exceptionalities	06-20-06
49. Dietrich, Kristi	Morrow	06-20-06
50. Dittman, Brian	Frick	06-20-06
51. Donahoe, Patricia	Concord	06-20-06
52. Dorman, Frances	Sterrett	06-20-06
53. Dorrian, Emily	Frick	06-20-06
54. Dreger, Kathryn	Conroy	06-20-06
55. Dresmich, Jennifer	South Brook	06-20-06
56. Elliot, Darcy	Arsenal	06-20-06
57. Faiello, Melissa	Brashear	06-20-06
58. Felkel, Joyce	Conroy	06-12-06
59. Ferrante, Raechelle	Lemington	06-20-06
60. Fisher, Kristi	Morningside	06-20-06

61. Fleis, Marcia	Columbus	06-20-06
62. Fletcher, Cori	Frick	06-20-06
63. Forkey, Crystal	Mifflin	06-20-06
64. Fox, Bonnie Sue	King	06-20-06
65. Franz, Christina	Knoxville Elementary	06-20-06
66. Giel, Julianne	Murray	06-20-06
67. Gillen, Loryann	Rogers CAPA	06-20-06
68. Golden, Tami	Morningside	06-20-06
69. Gordon, Donna	Peabody	06-20-06
70. Graven, James	Student Achievement Center	06-20-06
71. Greco, Rafaella	Vann	06-20-06
72. Greene, Theresa	Milliones	06-20-06
73. Gurchak, Erin	Beechwood	06-20-06
74. Hackel, Jesse	Brookline	06-20-06
75. Hanna, Arlene	Arlington	06-20-06
76. Harlacher, Michael	Vann	06-20-06
77. Hart, Renee	Morrow	06-20-06
78. Hartz, Kristy	Morrow	06-20-06
79. Hatala, Lisa	Manchester	06-20-06
80. Hauser, Edward	McNaugher	06-20-06
81. Hazlett, Elizabeth	Instructional Support	06-20-06
82. Helble, Cheryle	Carrick	06-20-06
83. Henderson, Felicia	Westinghouse	06-20-06
84. Hendricks, Pamela	Beechwood	06-20-06
85. Herisko, Chris	South Brook	06-20-06
86. Herr, Jennifer	Columbus	06-20-06
87. Herschk, Cory	Linden	06-20-06
88. Horwat, Jennifer	Fort Pitt	06-20-06
89. Ingraham, Linda	Morningside	06-20-06
90. Irdi, Natalie	Pittsburgh Gifted	06-20-06
91. Jobe, Kristina	Allderdice	06-20-06
92. Johns, Lisa	Student Achievement Center	06-20-06
93. Johnson, Jennifer	Mann	06-20-06
94. Jones, Ketyn	Colfax	06-20-06
95. Jordan, Aisha	McNaugher	06-20-06

96.	Jubeck, Julie Ann	Program for Students with Exceptionalities	06-20-06
97.	Kelly, Christina	Grandview	06-20-06
98.	Kerns, Kathleen	Program for Students with Exceptionalities	06-20-06
99.	Kircher, Eric	Manchester	06-20-06
100.	Knorr, Crystal	Washington Polytech	06-20-06
101.	Komer, Frank	Langley	06-20-06
102.	Kovacs, Jamee	Washington Polytech	06-20-06
103.	Kowalski, Amy	Conroy	06-20-06
104.	Kraft, Jaclyn	Knoxville Elementary	06-20-06
105.	Krupa, Kenneth	Fort Pitt	06-20-06
106.	Lalle, Elaine	King	06-20-06
107.	Leseman, Teresa	Program for Students with Exceptionalities	06-20-06
108.	Liebling, Kate	Vann	06-20-06
109.	Linhart, Charles	Oliver	06-20-06
110.	Linz, Jennifer	Burgwin	06-20-06
111.	Locke, John	Perry	06-20-06
112.	Loskoch, William	Friendship	06-20-06
113.	Marraway, Matthew	Pioneer	06-20-06
114.	Masdea, Jennifer	Reizenstein	06-20-06
115.	Mason, Shanekka	Student Achievement Center	06-20-06
116.	Matthews, Kara	Brookline	06-20-06
117.	McCann, Nancy	Oliver	06-20-06
118.	McClure, Amy	Program for Students with Exceptionalities	06-20-06
119.	McGogney, Timothy	Mann	06-20-06
120.	McIndoe, Julie	Program for Students with Exceptionalities	06-20-06
121.	McNeal, Don	Perry	06-20-06
122.	Mehrotra, Sunita	Oliver	06-20-06
123.	Mirt, Melissa	Frick	06-20-06
124.	Moore, Rhonda	East Hills	06-20-06
25.	Mull, L. Michael	Carmalt	06-20-06
126.	Murray, Christina	Student Achievement Center	06-20-06



127.	Musico, Amy Lynn	Lemington	06-20-06
128.	Mychak, Ashley	Arsenal	06-20-06
129.	Myers, Bernita	Program for Students with Exceptionalities	06-20-06
130.	Nassan, Amber	East Hills	06-20-06
131.	Neiman, Paul	Reizenstein	06-20-06
132.	Novelly, David	Schenley	06-20-06
133.	Oliver, Shawn	Reizenstein	06-20-06
134.	Page, Venus	Langley	06-20-06
135.	Pallone, Lorren	Arlington	06-20-06
136.	Papalia, Michele	Allderdice	06-20-06
137.	Parks, Ellsworth	Oliver	06-20-06
138.	Partyka, Jennifer	Brookline	06-20-06
139.	Peniel, Israel	Reizenstein	06-20-06
140.	Perhac, Vicki	Greenfield	06-20-06
141.	Phillips, Mary Ellen	Sunnyside	06-20-06
142.	Piermani, Maria	Phillips	06-20-06
143.	Piroth, Holly Lynn	Allegheny Elementary	06-20-06
144.	Pirt, Delia	Perry	06-20-06
145.	Pugh, Jennifer	Frick	06-20-06
146.	Rambo, Melissa	Spring Hill	06-20-06
147.	Rameas, Anastasia	Manchester	06-20-06
148.	Ramirez, Soledad	Brashear	06-20-06
149.	Rebmann, Shawna	Fort Pitt	06-20-06
150.	Reed, Talisa	Reizenstein	06-20-06
151.	Reichelderfer, Barbara	Brashear	06-20-06
152.	Rhoades, Kathleen	Minadeo	06-20-06
153.	Ricketts, Sarah	Milliones	06-20-06
154.	Rine, Ellen	Sunnyside	06-20-06
155.	Robinson, Velma	Sheraden	06-20-06
156.	Rosato, Danielle	Knoxville Elementary	06-20-06
157.	Rossmann, Roni	Carrick	06-20-06
158.	Rue, Dana	Prospect Middle	06-20-06
159.	Sakmar, Amanda	Allderdice	06-20-06
160.	Samuel, Clarence	Perry	06-20-06

161.	Schafer, Maura	Program for Students with Exceptionalities	06-20-06
162.	Schmidt, Christopher	Milliones	06-20-06
163.	Schmitt, Avryl	Murray	06-20-06
164.	Schneider, Benjamin	Langley	06-20-06
165.	Schwartzmiller, Lindsay	Oliver	06-20-06
166.	Scott, Christy	Knoxville Middle	06-20-06
167.	Sember, Deborah	Langley	06-20-06
168.	Shaheed, Yasmin	Homewood Montessori	06-20-06
169.	Shamitko, Stefanie	Stevens	06-20-06
170.	Shimko, Katherine	Carrick	06-20-06
171.	Sikon, Stephen	Oliver	06-20-06
172.	Simcox, Jessica	Westwood	06-20-06
173.	Simmons, Devas	Peabody	06-20-06
174.	Smalls, Gerade	Faison	06-20-06
175.	Spahr, Richard	Stevens	06-20-06
176.	Spanoudakis, Alaina	Murray	06-20-06
177.	Steinbar, Jane	Program for Students with Exceptionalities	06-20-06
178.	Stenger, Jonathan	Pittsburgh CAPA	06-20-06
179.	Stratiff, Kimberly	Reizenstein	06-20-06
180.	Stringe, Samuel	Peabody	06-20-06
181.	Szelc, Tracy	Washington Polytech	06-20-06
182.	Tague, Susan	Arlington	06-20-06
183.	Tannous, Megan	Arlington	06-20-06
184.	Toliver, Cynthia	Oliver	06-20-06
185.	Veseleny, Sandra	Banksville	06-20-06
186.	Vinca, Kathryn	Madison	06-20-06
187.	Walker, Debra	Perry	06-20-06
188.	Wallace, Carlos	Reizenstein	06-20-06
189.	Waters, Martin	Arsenal	06-20-06
190.	Weaver, Michael	Crescent	06-20-06
191.	Wells, Naomi	Greenway	06-20-06
192.	West, Julie	Carrick	06-20-06
193.	White, Dorothy	Langley	06-20-06

194. White-Humphrey, Shelley	Fort Pitt	06-20-06
195. Wilcox, Fawna	Program for Students with Exceptionalities	06-20-06
196. Wilson, Michele	Miller	06-20-06
197. Wolfe, Jody	King	06-20-06
198. Yapsuga, Leslie	Student Achievement Center	06-20-06
199. Zarvis, Dorothy	Oliver	06-20-06

**K. Part-Time Substitutes Released**  
(No Action)

**L. Day-to Day Substitutes Released**  
(No Action)

**M. Sabbatical Leaves of Absence**

<u>Name</u>	<u>Position</u>	<u>Dates</u>	<u>Reason</u>
1. Boysza, Gary	Teacher Greenfield	08-24-06 to 06-14-07	Study
2. Quigley, Sr., Michael	Teacher Oliver	08-24-06 to 06-14-07	Study

**N. Leaves of Absence**

<u>Name</u>	<u>Position</u>	<u>Dates</u>	<u>Reason</u>
1. Caldwell, Anrica	Educational Assistant III Emotional Support Aide East Hills	08-25-06 to 01-01-07	Study
2. Fitzwater, Shannon	Educational Assistant III Learning Support Aide South Hills	08-15-06 to 12-31-06	Study
3. McKee, Lisa	Classroom Assistant Autistic Support Perry	08-25-06 to 06-18-07	Study

4. Russo, Jaime	Educational Assistant III Learning Support Aide Knoxville Elementary	08-25-06 to 06-14-07	Study
5. Theiss, Christina	Teacher Colfax	09-28-06 to 01-26-07	Personal reasons

**O. Transfers From Temporary Professional to Professional Status**  
(No Action)

**P. Transfers From One Position to Another Without Change of Salary**

<u>Name</u>	<u>Position</u>	<u>Date</u>
1. Abadilla, Angela	Teacher, Schenley to Teacher - Music Itinerant, Curriculum and Instruction	08-24-06
2. Abramowicz, Jason	Teacher, Carrick to Teacher, Peabody	08-24-06
3. Albert, Carrie	Teacher, Reizenstein to Teacher, Sunnyside	08-24-06
4. Alford, Anthony	Educational Assistant I, School Support Aide, Knoxville Elementary to Educational Assistant I, School Support Aide, Lincoln	08-25-06
5. Allen, Toni	Student Services Assistant, Northview Heights to Student Services Assistant, Sunnyside	08-25-06
6. Allison, Ann	Teacher, Crescent to Teacher, Liberty	08-24-06
7. Amos, Lorena	Teacher, Westinghouse to Curriculum Coach, Westinghouse	08-24-06
8. Anderson, Mary	Teacher, Weil to Teacher, King ALA + \$230 per month extended day differential and \$400 per month extended year differential	07-31-06
9. Andrews, David	Teacher, Arlington to Teacher, Pittsburgh Gifted	08-24-06
10. Anthony, C. Kelly	Teacher, Rogers .5/Greenway .5 to Teacher, Rogers CAPA	08-24-06
.. Anthony, David	Teacher, Knoxville Elementary to Teacher, Grandview	08-24-06

12.	Arden, Eva	Teacher, Fort Pitt to Teacher, Faison	08-24-06
13.	Armenti, Joelle	Teacher, Westinghouse to Teacher, Allderdice	08-24-06
14.	Arnold, John	Teacher, Instructional Support to Teacher, Manchester	08-24-06
15.	Bacco, Kerri	Teacher, Prospect Middle to Teacher, Brookline	08-24-06
16.	Balla, Robert Mark	Classroom Assistant, Multi-Handicap Support, Langley to Classroom Assistant, Life Skills Support, Langley	08-25-06
17.	Ballinger, Janice	Teacher, Concord to Teacher, Beechwood	08-24-06
18.	Banderinko, Annette	Teacher, Columbus to Teacher, Murray ALA + \$230 per month extended day differential and \$400 per month extended year differential	07-31-06
19.	Barbera, Frank	Teacher, Oliver to Teacher, Arsenal	08-24-06
20.	Barlow, Jr., Joseph	Teacher, Milliones to Teacher, Student Achievement Center	08-24-06
21.	Barone, Miranda	Educational Assistant I, In-House Suspension Aide, King ALA to Educational Assistant I, School Support Aide, King ALA	08-15-06
22.	Barraca, Beverly	School Clerk, Knoxville Middle to School Clerk, Rooney	08-17-06
23.	Barren, Karen	School Clerk, Milliones to School Clerk, Oliver	08-10-06
24.	Barroso, Juanita	Classroom Assistant, Learning Support, Carmalt to Classroom Assistant, Life Skills Support, Conroy	08-25-06
25.	Barsh, Mary Beth	Teacher, East Hills to Teacher, Fulton	08-24-06
26.	Bartello, Aros	Teacher, Milliones to Teacher, Frick	08-24-06
27.	Bartko, Darlene	Teacher, Frick to Teacher, Westinghouse	08-24-06
28.	Bartman, Vivienne	Teacher, Murray to Teacher, Vann	08-24-06
29.	Baumann, Victoria	Teacher, Arlington to Teacher, Faison	08-24-06
30.	Bayorek, Brenda	Teacher, Columbus to Teacher, Murray ALA + \$230 per month extended day differential and \$400 per month extended year differential	07-31-06

31. Beck-Bennardo, Jennifer	Teacher, Northview to Teacher, Phillips	08-24-06
32. Becker, Emily	Teacher, Pittsburgh Gifted to Teacher, Arlington ALA + \$230 per month extended day differential and \$400 per month extended year differential	07-31-06
33. Bender, Kathleen	Teacher, Langley to Itinerant Teacher, Program for Students with Exceptionalities	08-24-06
34. Bernstein, Darcy	Teacher, Knoxville Elementary to Teacher, Northview ALA + \$230 per month extended day differential and \$400 per month extended year differential	07-31-06
35. Bickel, Darlene	School Supply Clerk II, Greenway to School Supply Clerk II, Pittsburgh Classical	08-17-06
36. Bickel, Debra	Educational Assistant I, Preschool Assistant I, Morningside to Educational Assistant I, Preschool Assistant I, Early Childhood (Dilworth site)	08-25-06
37. Bigenho, Jr., Gilbert	Teacher, Fort Pitt .5/Concord .5 to Teacher, Murray ALA + \$230 per month extended day differential and \$400 per month extended year differential	07-31-06
38. Bobick, Amanda	Teacher, Frick .5/Columbus .5 to Teacher, Fort Pitt ALA + \$230 per month extended day differential and \$400 per month extended year differential	07-31-06
39. Boden, Sandy	Educational Assistant III, Learning Support Aide, Greenway to Educational Assistant III, Learning Support Aide, Arsenal Middle	08-25-06
40. Boliha, Juanita	Teacher, Carrick to Teacher, Murray ALA + \$230 per month extended day differential and \$400 per month extended year differential	07-31-06
41. Bouzos, Constantine	Teacher, Crescent to Teacher, Pittsburgh Montessori	08-24-06
42. Boyer, James	Teacher, Arlington to Curriculum Coach, Oliver	08-24-06
43. Branche, Hazel	Student Data Systems Specialist, East Hills to Student Data Systems Specialist, Liberty	08-10-06
44. Brietkreutz, Marie	Educational Assistant III, Learning Support Aide, Madison to Educational Assistant III, Learning Support Aide, Schiller	08-25-06
45. Briston, William	Teacher, Rooney to Teacher, Stevens	08-24-06

46. Broughton, Carla	Classroom Assistant, Autistic Support, Chatham to Classroom Assistant, Autistic Support, Morrow	08-25-06
47. Brown, Michael	Teacher, Reizenstein to Teacher, Faison	08-24-06
48. Brown, Ralphilene	Educational Assistant III, Attendance Assistant, Weil .5/Miller .5 to Educational Assistant III, Attendance Assistant, Miller	08-25-06
49. Brown, Sonia	Teacher, Lemington to Teacher, Fulton	08-24-06
50. Bryant, Zuri	Teacher, Langley to Teacher, Faison	08-24-06
51. Buchheit-Byrne, Doreen	School Secretary I, Prospect Elementary to School Secretary I, Carmalt	08-17-06
52. Butler, Regina	Teacher, Frick to Teacher, Faison	08-24-06
53. Byford, Carletta	Student Data Systems Specialist, Fort Pitt .5/ Burgwin .5 to Student Data Systems Specialist, Sterrett	08-10-06
54. Bykowski, Meghan	Teacher, Lemington to Teacher, Lincoln	08-24-06
55. Caldwell, Anrica	Educational Assistant III, Emotional Support Aide, East Hills to Educational Assistant III, Emotional Support Aide, Fort Pitt ALA + \$100 per month extended day differential and \$165 per month extended year differential	08-15-06
56. Campbell, Heather	Teacher, Arsenal to Teacher, Northview ALA + \$230 per month extended day differential and \$400 per month extended year differential	07-31-06
57. Campesino, Jeannette	Teacher, Colfax to Teacher, Stevens	08-24-06
58. Capuzzi, Arthur	Teacher, King to Teacher, Schaeffer	08-24-06
59. Carter, Maschell	Educational Assistant III, Emotional Support Aide, King to Educational Assistant III, Emotional Support Aide, Westwood	08-25-06
60. Carter, Robin	Student Data Systems Specialist, Milliones to Student Data Systems Specialist, Miller	08-10-06
61. Cash, Danielle	Classroom Assistant, Autistic Support, Langley to Classroom Assistant, Autistic Support, Brookline	08-25-06

62. Cashman, Kimberly	Educational Assistant III, Emotional Support Aide, Knoxville Middle to Educational Assistant III, Emotional Support Aide, Murray ALA + \$100 per month extended day differential and \$165 per month extended year differential	08-15-06
63. Castro, Traci	Teacher, Oliver to Teacher, Allderdice	08-24-06
64. Catale, Nicole	Teacher, Knoxville Elementary .6/Bon Air .4 to Teacher, Faison	08-24-06
65. Cavanaugh, Linda	School Secretary I .8/Student Data Systems Specialist .2, Bon Air to School Secretary I, Beechwood	08-17-06
66. Chaney, Maya	Educational Assistant I, School Support Aide, Greenfield to Educational Assistant I, Preschool Assistant I, Early Childhood (Homewood site)	08-25-06
67. Chatman, Lamont	Classroom Assistant, Autistic Support, Prospect Middle to Classroom Assistant, Autistic Support, Stevens	08-25-06
68. Chester Sevel, Susan	Teacher, King to Teacher, Minadeo	08-24-06
69. Ciavarra, Christina	Teacher, Banksville .5/Bon Air .5 to Teacher, Banksville	08-24-06
70. Claughton, Arlene	School Secretary I, Prospect Elementary to School Secretary I, South Hills	08-17-06
71. Clayton, Jr., John	Educational Assistant III, Emotional Support Aide, Columbus to Educational Assistant III, Emotional Support Aide, Rooney ALA + \$100 per month extended day differential and \$165 per month extended year differential	08-15-06
72. Clayton, Marla	Educational Assistant III, Learning Support Aide, Friendship to Educational Assistant III, Learning Support Aide, Arsenal Middle	08-25-06
73. Clingerman, David	Classroom Assistant, Autistic Support, Chatham to Classroom Assistant, Autistic Support, Morrow	08-25-06
74. Coachman, Jessie	Matron, Milliones to Matron, Schenley	08-29-06
75. Coates, Aubrey	Educational Assistant III, Learning Support Aide, Milliones to Educational Assistant III, Emotional Support Aide, Weil ALA + \$100 per month extended day differential and \$165 per month extended year differential	08-15-06



76.	Coles, Stephanie	Teacher, Weil to Curriculum Coach, Pittsburgh Montessori	08-24-06
77.	Concannon, JoAnne	Counselor, Career Development to Counselor, Brashear	08-22-06
78.	Conwell, Colleen	Teacher, Peabody to Teacher, Frick	08-24-06
79.	Cook, Auntiko	Teacher, Knoxville Middle to Teacher, Arsenal Middle	08-24-06
80.	Cooley-Matesic, Jennifer	Preschool Teacher II, Manchester to Preschool Teacher II, Early Childhood (Homewood site)	08-24-06
81.	Cosby, Faye	Educational Assistant III, Learning Support Aide, Mifflin to Educational Assistant III, Emotional Support Aide, Arsenal Elementary	08-25-06
82.	Covington, Shirley	Matron, Prospect Middle to Matron, Carrick	08-29-06
83.	Cummings, Michele	Teacher, Brashear to Curriculum Coach, Brashear	08-24-06
84.	Curges, Lea	Teacher, Clayton to Teacher, Allegheny Elementary	08-24-06
85.	Cutler, Carla	Educational Assistant III, Emotional Support Aide, Greenway to Educational Assistant III, Emotional Support Aide, King ALA + \$100 per month extended day differential and \$165 per month extended year differential	08-15-06
86.	Daniels, Jessica	School Clerk, Westinghouse to School Library Clerk, Carrick	08-25-06
87.	Danovitz, Michele	Educational Assistant III, Learning Support Aide, Whittier to Educational Assistant III, Emotional Support Aide, Greenfield	08-25-06
88.	Daughtry, Dehanna	School Clerk, Roosevelt to School Clerk, Peabody	08-10-06
89.	Dean, Crystal	Student Services Assistant, Knoxville Middle to Student Services Assistant, Lincoln	08-25-06
90.	DeSure, Cheryl	Teacher, Fulton to Teacher, Fort Pitt ALA + \$230 per month extended day differential and \$400 per month extended year differential	07-31-06
91.	Devine, Patti Lou	Classroom Assistant, Autistic Support, Greenway to Classroom Assistant, Autistic Support, Pittsburgh Classical	08-25-06

92.	DiIorio, Katherine	Classroom Assistant, Learning Support, Brookline to Classroom Assistant, Autistic Support, Brookline	08-25-06
93.	Dinardo, Janet	Classroom Assistant, Autistic Support, Schaeffer to Classroom Assistant, Life Skills Support, Beechwood	08-25-06
94.	Dinatale, Emanuel	Teacher, Arsenal Middle to Teacher, Schiller	08-24-06
95.	Dooley, Jennifer	Teacher, Langley to Extended Day Instructional Teacher Leader, Langley + \$220 extended day differential and \$50 per month select teacher differential	08-24-06
96.	Dopp, Christopher	Teacher, Arsenal Middle to Itinerant Teacher, Program for Students with Exceptionalities	08-24-06
97.	Dorfzaun, Cindi	Teacher, Frick to Teacher, Perry	08-24-06
98.	Drexler, Justin	Classroom Assistant, Emotional Support, Greenway to Classroom Assistant, Autistic Support, Pittsburgh Classical	08-25-06
99.	Drexler, Linda	Classroom Assistant, Life Skills Support, Greenway to Classroom Assistant, Autistic Support, Pittsburgh Classical	08-25-06
100.	Duckett, Brendan	Educational Assistant I, School Support Aide, Schenley to Educational Assistant I, School Support Aide, Faison	08-25-06
101.	Duckett, Sheron	Teacher, Clayton to Teacher, Northview ALA + \$230 per month extended day differential and \$400 per month extended year differential	07-31-06
102.	Dudley, Adriane	Student Services Assistant, Reizenstein to Student Services Assistant, Faison	08-25-06
103.	Dumas, Paula	School Secretary I, East Hills to School Secretary I, Liberty	08-17-06
104.	Dunton, Deborah	Teacher, Clayton to Teacher, Spring Hill	08-24-06
105.	Dwulit, Diane	Counselor, Colfax to Counselor, Concord	08-22-06
106.	Edmonds, Laura	Educational Assistant I, School Support Aide, Dilworth to Educational Assistant I, School Support Aide, Lincoln	08-25-06

107. Edwards, Alethia	Preschool Coach, Head Start to Partnership Coordinator, Head Start	08-24-06
108. Edwards, Floyd	Educational Assistant III, Emotional Support Aide, Clayton to Educational Assistant III, Learning Support Aide, King ALA + \$100 per month extended day differential and \$165 per month extended year differential	08-15-06
109. Edwards, Yvonne	Teacher, Washington Polytechnic to Teacher, Faison	08-24-06
110. Emerson, Reese	Classroom Assistant, Autistic Support, Colfax to Classroom Assistant, Autistic Support, Fulton	08-25-06
111. English, LaShonda	Teacher, Rooney to Teacher, Murray ALA + \$230 per month extended day differential and \$400 per month extended year differential	07-31-06
112. Evans, Danette	Educational Assistant III, Learning Support Aide, McCleary to Educational Assistant III, Learning Support Aide, Woolslair	08-25-06
113. Farrow, Rose	Educational Assistant III, Emotional Support Aide, Morrow to Educational Assistant III, Learning Support Aide, King ALA + \$100 per month extended day differential and \$165 per month extended year differential	08-15-06
114. Ferraro, Karen	Teacher, Knoxville Middle to Teacher, South Hills	08-24-06
115. Ferrin, Mary Ann	Teacher, Colfax to Teacher, Linden	08-24-06
116. Foreman, Renae	Student Services Assistant, Prospect Middle to Student Services Assistant, Fort Pitt ALA	08-15-06
117. Forney, Dennis	Educational Assistant III, Learning Support Aide, King to Educational Assistant III, Learning Support Aide, Brashear	08-25-06
118. Fralic, Nancy	Teacher, Prospect Elementary to Teacher, Greenfield	08-24-06
119. Friberg, Sherry	Teacher, Bon Air to Teacher, Arlington ALA + \$230 per month extended day differential and \$400 per month extended year differential	07-31-06
120. Frye, Danyelle	Teacher, Whittier to Teacher, King ALA + \$230 per month extended day differential and \$400 per month extended year differential	07-31-06

121.	Fuchs, Carol	School Secretary I, Reizenstein to School Secretary I, Mifflin	08-17-06
122.	Furguiele, Wendy	School Clerk, Columbus to School Clerk, Arsenal Middle	08-17-06
123.	Galia, Marianna	Teacher, Northview to Teacher, Liberty	08-24-06
124.	Gallagher, Karen	School Supply Clerk II, Prospect Middle to School Supply Clerk II, Sunnyside	08-17-06
125.	Gamble, Robert	Teacher, East Hills to Teacher, Lincoln	08-24-06
126.	Gamrat, Barbara	Teacher, Mifflin to Teacher, Sterrett	08-24-06
127.	George, Brandon	Teacher, Burgwin to Teacher, Allegheny Middle	08-24-06
128.	Gerner, Gabriel	Classroom Assistant, Autistic Support, Prospect Middle to Classroom Assistant, Life Skills Support, South Hills	08-25-06
129.	Getty, Angela	Teacher, Northview to Teacher, Murray ALA + \$230 per month extended day differential and \$400 per month extended year differential	07-31-06
130.	Gibson, Bernadette	Teacher, Weil to Teacher, Allegheny Elementary	08-24-06
131.	Gibson, Dolores	Educational Assistant III, Learning Support Aide, Chatham to Educational Assistant III, Emotional Support Aide, Carmalt	08-25-06
132.	Giesman, Susan	Secretary II, Instructional Support to Secretary II, Communications and Marketing	07-17-06
133.	Glover, Chelsea	Teacher, Clayton to Teacher, Weil ALA + \$230 per month extended day differential and \$400 per month extended year differential	07-31-06
134.	Goins, Laura	Teacher, Milliones to Teacher, Faison	08-24-06
135.	Goodman, Isha	Teacher, Madison to Teacher, Weil ALA + \$230 per month extended day differential and \$400 per month extended year differential	07-31-06
136.	Grogan, Jon	Teacher, Instructional Support to Teacher, King ALA + \$230 per month extended day differential and \$400 per month extended year differential	07-31-06
137.	Grandy Berquis, Patricia	Teacher, Manchester .5/Morrow .5 to Teacher, Morrow	08-24-06

138.	Gray, Louise	Teacher, Woolslair .6/ Banksville .4 to Teacher, Weil ALA + \$230 per month extended day differential and \$400 per month extended year differential	07-31-06
139.	Gunn, Tonya	Educational Assistant III, Emotional Support Aide, Crescent to Educational Assistant III, Learning Support Aide, Faison	08-25-06
140.	Haberstock, Matthew	Teacher, Faison to Teacher, Conroy	08-24-06
141.	Hall, Leslie	Teacher, Fort Pitt to Teacher, Fort Pitt ALA + \$230 per month extended day differential and \$400 per month extended year differential	07-31-06
142.	Hamm, Janice	Counselor, Greenway to Counselor, Career Development	08-22-06
143.	Hannah, Jennifer	Teacher, Arlington to Curriculum Coach, Westwood	08-24-06
144.	Harris, Michael	Teacher, Program for Students with Exceptionalities to Activity Director, Miller	08-24-06
145.	Hauser, Stephanie	Educational Assistant I, School Support Aide, Homewood Montessori to Educational Assistant I, School Support Aide, Carrick	08-25-06
146.	Hefflin, Wanda	Teacher, Chatham to Teacher, Spring Hill	08-24-06
147.	Henrickson, Rosemarie	Student Data Systems Specialist, Mifflin to Student Data Systems Specialist .6 Mifflin/Arsenal Elementary .4	08-10-06
148.	Hicks, Ronald	Teacher, Prospect Middle to Teacher, South Hills	08-24-06
149.	Hines, Edward	Student Services Assistant, Chatham to Student Services Assistant, Colfax ALA	08-15-06
150.	Hockenberry, Gaye	Teacher, Phillips .6/Clayton .4 to Teacher, Dilworth	08-24-06
151.	Hoffman, E. Ann	Teacher, Rooney to Teacher, Student Achievement Center	08-24-06
152.	Honeywell, Deborah	Assistant Teacher, Career Development to Assistant Teacher, Langley	08-25-06
153.	Horne, Robert	Teacher, Clayton to Teacher, Allegheny Elementary	08-24-06
154.	Houston, Nicole	Educational Assistant III, Emotional Support Aide, Whittier to Educational Assistant III, Emotional Support Aide, Grandview	08-25-06

155.	Howard, Betty	Teacher, Greenway to Teacher, Pittsburgh Classical	08-24-06
156.	Howell, Geraldine	Student Data Systems Specialist, Reizenstein to Student Data Systems Specialist, Dilworth .5/ Pittsburgh Montessori .5	08-10-06
157.	Howells, Kimberly	Preschool Teacher II, Chatham to Preschool Teacher II, Early Childhood (Dilworth site)	08-24-06
158.	Irish, Diverne	School Library Clerk, Westinghouse to School Library Clerk, Lincoln	08-25-06
159.	Jackson, Robert	Classroom Assistant, Life Skills Support, Reizenstein to Classroom Assistant, Life Skills Support, Lincoln	08-25-06
160.	James, Malik	Student Data Systems Specialist, Westwood .5/ Madison .5 to Student Data Systems Specialist, Faison	08-10-06
161.	James, Thora	School Secretary I, Clayton to School Secretary I, Roosevelt	08-17-06
162.	James, William	Educational Assistant III, Learning Support Aide, Prospect Middle to Educational Assistant III, Learning Support Aide, South Hills	08-25-06
163.	Jemison, Theda	Counselor, Arlington .6/Madison .2/Mifflin .2 to Counselor, Langley	08-22-06
164.	Jenks, Patrice	Educational Assistant III, Learning Support Aide, Clayton to Educational Assistant III, Learning Support Aide, Carmalt	08-25-06
165.	Jennings, Mia	Student Services Assistant, Columbus to Student Services Assistant, Frick	08-25-06
166.	Johnson, Alicia	Counselor, Prospect Elementary to Counselor, Whittier .6/Bansville .4	08-22-06
167.	Johnson, James	Teacher, Chatham to Teacher, King ALA + \$230 per month extended day differential and \$400 per month extended year differential	07-31-06
168.	Johnson, Shauntee	Teacher, Clayton to Teacher, Lincoln	08-24-06
169.	Johnson-Russell, Jacqueline	School Secretary I, Sheraden to School Secretary I, Schaeffer	08-17-06
170.	Jones, Andrea	Preschool Teacher II, Crescent to Preschool Teacher II, Early Childhood (McCleary site)	08-24-06

171.	Jones, Donna	School Secretary I, Greenway to School Secretary I, Concord	08-17-06
172.	Jones, Keisha	Educational Assistant III, Emotional Support Aide, Lemington to Educational Assistant III, Emotional Support Aide, Lincoln	08-25-06
173.	Jones, Tamika	Social Worker, Phillips .6/Sheraden .4 to Social Worker, Carmalt .6/Phillips .4	08-22-06
174.	Joseph, Virginia	Classroom Assistant, Monitoring Aide, Brookline to Classroom Assistant, Autistic Support, Brookline	08-25-06
175.	Joyce, Dyan	Teacher, Crescent to Teacher, Banksville	08-24-06
176.	Kahn, Sue	Teacher, Reizenstein to Teacher, King ALA + \$230 per month extended day differential and \$400 per month extended year differential	07-31-06
177.	Kania, Kimberly	Classroom Assistant, Learning Support, Greenway to Classroom Assistant, Multi-Handicap Support, Pittsburgh Classical	08-25-06
178.	Karpa, Elyse	Teacher, Student Achievement Center to Teacher, Westinghouse	08-24-06
179.	Kassab, Gina	Reading Coach, King to Teacher, Schaeffer	08-24-06
180.	Kautz, Heidi	Teacher, Washington Polytechnic to Teacher, Schiller	08-24-06
181.	Kelly, Elizabeth	Teacher, Arsenal Middle to Teacher, Fort Pitt ALA + \$230 per month extended day differential and \$400 per month extended year differential	07-31-06
182.	Kenning, Scott	Social Worker, Crescent to Social Worker, Schenley	08-22-06
183.	Kepka, Carolyn	Educational Assistant I, School Support Aide, Prospect Elementary to Educational Assistant I, School Support Aide, Brashear	08-25-06
184.	Kerr, Deborah	School Secretary I, Burgwin to School Secretary I, Westwood	08-17-06
185.	Kesten, Anna	Educational Assistant III, Learning Support Aide, Greenway to Educational Assistant III, Learning Support Aide, South Hills	08-25-06
186.	Kiesel, Brandy	Teacher, Arlington to Teacher, Rooney ALA + \$230 per month extended day differential and \$400 per month extended year differential	07-31-06

187.	Kiesel, Courtney	Teacher, Greenway to Teacher, Arsenal Middle	08-24-06
188.	Kirby, Regis	Extended Day Teacher, Pittsburgh CAPA to Teacher, Carrick - \$230 per month extended day differential	08-24-06
189.	Kirk, Genevieve	Preschool Teacher II, Mann to Preschool Teacher II, Early Childhood (Miller site)	08-24-06
190.	Kitchen, Robert	Teacher, Beechwood to Teacher, Lincoln	08-24-06
191.	Kliber, Jr., Daniel	Teacher, Langley to Teacher, Allderdice	08-24-06
192.	Klug, Carolyn	Teacher, East Hills to Teacher, Westwood	08-24-06
193.	Knepp-Kuchta, Barbara	Educational Assistant III, Learning Support Aide, Reizenstein to Educational Assistant III, Learning Support Aide, Program for Students with Exceptionalities	08-25-06
194.	Knight-Gajewski, Kari	Teacher, Knoxville Middle to Teacher, Frick	08-24-06
195.	Kobertz, Richard	Educational Assistant III, Learning Support Aide, Reizenstein to Educational Assistant III, Emotional Support Aide, Faison	08-25-06
196.	Komlenic, Helen	Clerk Stenographer, Instructional Support to Clerk Stenographer, Technology	07-17-06
197.	Komorowski, Theodore	Educational Assistant III, Emotional Support Aide, Reizenstein to Educational Assistant III, Emotional Support Aide, Faison	08-25-06
198.	Kornick, Nancy	Teacher, Schiller to Curriculum Coach, Schiller	08-24-06
199.	Kramer, Karen	School Clerk, Rooney to School Clerk, Stevens	08-25-06
200.	Krouse, Joseph	Teacher, Prospect Elementary to Teacher, Frick	08-24-06
201.	Kurzawski, Kristen	Teacher, Brashear to Extended Day Instructional Teacher Leader, Brashear + \$230 extended day differential and \$50 per month select teacher differential	08-24-06
202.	Kwasniewski, Janette	Teacher, Concord to Teacher, Weil ALA + \$230 per month extended day differential and \$400 per month extended year differential	07-31-06
203.	Kwolek, Mark	Teacher, Westinghouse to Teacher, King ALA + \$230 per month extended day differential and \$400 per month extended year differential	07-31-06



204.	Landay, Rachel	Teacher, Colfax to Teacher, Minadeo	08-24-06
205.	Larouere, Donna	Teacher, Murray to Teacher, King ALA + \$230 per month extended day differential and \$400 per month extended year differential	07-31-06
206.	Latham, Wesley	Educational Assistant III, Learning Support Aide, Pittsburgh Classical to Educational Assistant III, Learning Support Aide, Weil ALA + \$100 per month extended day differential and \$165 per month extended year differential	08-15-06
207.	Lawrence, Thomas	Teacher, Brashear to Teacher, Program for Students with Exceptionalities	08-24-06
208.	Le, Hai	Teacher, Student Achievement Center to Curriculum Coach, Student Achievement Center	08-24-06
209.	Lebec, David	Assistant Teacher, Career Development to Assistant Teacher, Brashear	08-25-06
210.	Lenehan, Catherine	Educational Assistant III, Learning Support Aide, Sheraden to Educational Assistant III, Learning Support Aide, Spring Hill	08-25-06
.	Lewis, Anita	Classroom Assistant, Autistic Support, Colfax to Classroom Assistant, Autistic Support, Fulton	08-25-06
212.	Lewis-Nelson, Margo	Assistant Teacher, Career Development to Assistant Teacher, Allderdice	08-25-06
213.	Lingg, Robert	Teacher, Knoxville Middle to Teacher, Faison	08-24-06
214.	Little, Laquieta	Teacher, Mann to Teacher, Woolslair	08-24-06
215.	Lockwich, Nicole	Teacher, Washington Polytechnic to Teacher, Dilworth	08-24-06
216.	Loeffert, Christina	Teacher, Murray to Teacher, West Liberty	08-24-06
217.	Long, Phyllis	Teacher, King to Teacher, Lincoln	08-24-06
218.	Lopata, Debra	Duplicating Machine Operator, Instructional Support to Clerk Stenographer, Career Development	07-17-06
219.	Lozecki, Joann	Social Worker, Knoxville Middle to Social Worker, Murray + \$400 per month extended day differential	08-09-06
..	Lyons, Paul	Counselor, Prospect Middle to Counselor, Allegheny Middle	08-22-06

221.	Maben, Bridget	Teacher, Prospect Middle to Teacher, Carmalt	08-24-06
222.	Mahla, Lisa	Teacher, Knoxville Elementary to Teacher, Concord	08-24-06
223.	Maizer, Hope	Teacher, Reizenstein to Teacher, King ALA + \$230 per month extended day differential and \$400 per month extended year differential	07-31-06
224.	Manack, Nina	Teacher, Murray to Teacher, Minadeo	08-24-06
225.	Mandarino, Scott	Teacher, Burgwin to Teacher, Faison	08-24-06
226.	Mandarino, Winifrey	Educational Assistant III, Learning Support Aide, Burgwin to Educational Assistant III, Learning Support Aide, Northview ALA + \$100 per month extended day differential and \$165 per month extended year differential	08-15-06
227.	Martin, Christin	Teacher, Westinghouse to Teacher, Allderdice	08-24-06
228.	Martin, Dina	Educational Assistant I, School Support Aide, Westwood to Educational Assistant I, School Support Aide, Allegheny Elementary	08-25-06
229.	Martin, Nneka	Counselor, Schenley to Counselor, Miller	08-22-06
230.	Martindale, Jackie	Teacher, Weil to Teacher, Liberty	08-24-06
231.	Masdea, Michele	Teacher, Stevens to Teacher, Westwood	08-24-06
232.	Mason, Eric	Teacher, Peabody to Teacher, King ALA + \$230 per month extended day differential and \$400 per month extended year differential	07-31-06
233.	Mattie, Rebecca	Preschool Teacher II, East Hills to Preschool Teacher II, Early Childhood (Homewood site)	08-24-06
234.	Mayfield, Nina	Teacher, Westinghouse to Curriculum Coach, Westinghouse	08-24-06
235.	McCary, Terri	Student Services Assistant, Burgwin to Student Services Assistant, Mifflin	08-25-06
236.	McClain, Michelle	Teacher, Crescent to Teacher, Sunnyside	08-24-06
237.	McClory, Linda	Educational Assistant III, Emotional Support Aide, Mifflin to Educational Assistant III, Learning Support Aide, Mifflin	08-25-06

238.	McCorkle-Jackson, Tina	Educational Assistant I, Preschool Assistant I, East Hills to Educational Assistant I, Preschool Assistant I, Early Childhood (Homewood site)	08-25-06
239.	McCoy, Monique	Classroom Assistant, Autistic Support, Colfax to Classroom Assistant, Autistic Support, Linden	08-25-06
240.	McElrath, Deborah	School Secretary I, Lemington to School Secretary I, Lincoln	08-17-06
241.	McKinney, Linda	Educational Assistant III, Learning Support Aide, Washington Polytechnic to Educational Assistant III, Learning Support Aide, Arsenal Middle	08-25-06
242.	McKinnie, Geraldine	School Secretary I, Crescent to School Secretary I, Faison	08-17-06
243.	McMahon, Laurel	Teacher, Peabody to Teacher, Student Achievement Center	08-24-06
244.	McMahon, Mark	Teacher, Colfax to Teacher, Faison	08-24-06
245.	Medrano, Marshall	Student Services Assistant, Vann to Student Services Assistant, Sterrett	08-25-06
246.	Meier, Stephanie	Clerk Stenographer, Instructional Support to Clerk Stenographer, Finance	07-17-06
247.	Meighan, John	Teacher, East Hills to Teacher, Spring Hill	08-24-06
248.	Meyers, Ann	Teacher, Reizenstein to Teacher, Arlington ALA + \$230 per month extended day differential and \$400 per month extended year differential	07-31-06
249.	Meyers-Jeffrey, Lynn Ann	Educational Assistant I, In-House Suspension Aide, Rooney to Educational Assistant I, School Support Aide, Roosevelt	08-25-06
250.	Michalksi, Mary	Matron, Allegheny Middle to Matron, Perry	08-29-06
251.	Michelotti, Kathleen	Teacher, Madison to Teacher, Miller	08-24-06
252.	Mickens, Cathy	Educational Assistant III, Learning Support Aide, Prospect Middle to Educational Assistant III, Learning Support Aide, Arlington ALA + \$100 per month extended day differential and \$165 per month extended year differential	08-15-06
253.	Miller, Douglas	Teacher, Schenley to Curriculum Coach, Schenley	08-24-06

254.	Mitchell, Erricka	Student Data Systems Specialist, Fulton .6/ Lemington .4 to Student Data Systems Specialist, Fulton	08-10-06
255.	Mochan, George	Teacher, Prospect Middle to Teacher, South Hills	08-24-06
256.	Monroe, Flo Marie	Preschool Teacher II, Morrow to Preschool Teacher II, Early Childhood (Conroy site)	08-24-06
257.	Moody, Lakeisha	Classroom Assistant, Life Skills Support, Prospect Middle to Classroom Assistant, Autistic Support, Stevens	08-25-06
258.	Moore, Alice	School Secretary I, Milliones to School Secretary I, Whittier	08-17-06
259.	Morant-Porter, Jennifer	Educational Assistant III, Emotional Support Aide, Lemington to Educational Assistant III, Emotional Support Aide, Lincoln	08-25-06
260.	Morgan, Betsy	Preschool Teacher II, Northview to Preschool Teacher II, Early Childhood (Homewood site)	08-24-06
261.	Morris, Janet	Teacher, Arlington to Activities Director, Faison	08-24-06
262.	Morris, Sheila	Teacher, Reizenstein to Teacher, King ALA + \$230 per month extended day differential and \$400 per month extended year differential	07-31-06
263.	Morton, Amy	Preschool Teacher II, Roosevelt to Preschool Teacher II, Early Childhood (Arlington site)	08-24-06
264.	Moser, Laraine	Student Services Assistant, Liberty to Student Services Assistant, Arlington ALA	08-15-06
265.	Mosley, Maxine	Teacher, Manchester to Teacher, Langley	08-24-06
266.	Mungin, Robert	Student Services Assistant, East Hills to Student Services Assistant, Weil ALA	08-15-06
267.	Munnell, Melissa	Teacher, Reizenstein to Teacher, Frick	08-24-06
268.	Murphy, Michael	Teacher, Mann to Teacher, Murray ALA + \$230 per month extended day differential and \$400 per month extended year differential	07-31-06
269.	Muzzie, Christina	Teacher, Friendship to Teacher, King ALA + + \$230 per month extended day differential and \$400 per month extended year differential	07-31-06

270.	Narin, Ina	School Clerk, Milliones to School Clerk, Allderdice	08-10-06
271.	Nauhaus, Jonathan	Teacher, Brookline to Teacher, Fort Pitt ALA + \$230 per month extended day differential and \$400 per month extended year differential	07-31-06
272.	Nemirovsky, Vita	Teacher, Fort Pitt to Teacher, Minadeo	08-24-06
273.	Nichols, Amy	Teacher, Lemington to Teacher, Fulton	08-24-06
274.	Northcutt, Cheryl	School Secretary I, McCleary to School Secretary I, Arsenal Elementary	08-17-06
275.	Northington, Catherine	Educational Assistant I, School Support Aide, Columbus to Educational Assistant I, School Support Aide, Stevens	08-25-06
276.	Novak, Marina	Counselor, Rooney to Counselor, Program for Students with Exceptionalities	08-22-06
277.	Nypaver, Jill	Teacher, Reizenstein to Teacher, Peabody	08-24-06
278.	O'Brien, Luke	Teacher, Weil to Teacher, Murray ALA + \$230 per month extended day differential and \$400 per month extended year differential	07-31-06
.	O'Connell, John	Social Worker, Student Achievement Center to Social Worker, Mifflin	08-22-06
280.	O'Keefe, Mary Ellen	Teacher, Career Development to Teacher, Rooney ALA + \$230 per month extended day differential and \$400 per month extended year differential	07-31-06
281.	Orr, Jeffrey	Teacher, Reizenstein to Teacher, Langley	08-24-06
282.	Owens, Lisa	Counselor, Brashear to Counselor, Rooney ALA + \$400 per month extended year differential	08-09-06
283.	Pace, Vincenetta	Teacher, Prospect Middle to Curriculum Coach, Vann	08-24-06
284.	Parker, Laura	Classroom Assistant, Multi-Handicap Support, Langley to Classroom Assistant, Life Skills Support, Langley	08-25-06
285.	Parker, Lydia	Classroom Assistant, Emotional Support, Langley to Classroom Assistant, Life Skills Support, Program for Students with Exceptionalities	08-25-06

286.	Parks, Alma	Educational Assistant I, School Support Aide, Woolslair to Educational Assistant I, School Support Aide, Liberty	08-25-06
	Patil, Dipti	Teacher, Manchester to Teacher, Northview ALA + \$230 per month extended day differential and \$400 per month extended year differential	07-31-06
288.	Patterson, Cynthia	Teacher, Woolslair to Teacher, Dilworth	08-24-06
289.	Patterson, Maxine	School Secretary I, Mann to School Secretary I, King ALA	08-07-06
290.	Payne, Kimberly	Secretary II, Instructional Support to Information Specialist, Technology	07-17-06
291.	Perella, Ruth	School Secretary I, Westwood to School Secretary I, Arlington ALA	08-07-06
292.	Pesi, Tracey	Teacher, Columbus to Teacher, Arsenal Middle	08-24-06
293.	Phillip, Michelle	Teacher, Knoxville Elementary to Teacher, Grandview	08-24-06
294.	Phillips, Abby	Classroom Assistant, Autistic Support, Prospect Middle to Classroom Assistant, Autistic Support, Brookline	08-25-06
295.	Phipps, Karen	Educational Assistant I, School Support Aide, Fort Pitt to Educational Assistant I, School Support Aide, Lincoln	08-25-06
296.	Pickett, Melissa	Teacher, Madison to Teacher, Lincoln	08-24-06
297.	Pierce, John	Teacher, Knoxville Middle to Teacher, Greenfield	08-24-06
298.	Piper, Barbara	Teacher, Fulton to Teacher, Murray ALA + \$230 per month extended day differential and \$400 per month extended year differential	07-31-06
299.	Pipkin, Anthony	Teacher, Rooney to Teacher, Frick	08-24-06
300.	Porco-Trilivas, Amelia	Teacher, Fort Pitt to Teacher, Spring Hill	08-24-06
301.	Powe, Lorayne	Classroom Assistant, Life Skills Support, Washington Polytechnic to Classroom Assistant, Life Skills Support, Arsenal Middle	08-25-06
302.	Powers, Edward	Teacher, Washington Polytechnic to Teacher, Arsenal Middle	08-24-06

303.	Powers, Susan	Teacher, Lemington .5/Sunnyside .5 to Teacher, Sunnyside	08-24-06
304.	Praytor, Kent	Counselor, Columbus .5/Knoxville Middle .5 to Counselor, Career Development	08-22-06
305.	Premkumar, Esther	Educational Assistant I, School Support Aide, Colfax to Educational Assistant I, Preschool Assistant I, Early Childhood (Homewood site)	08-25-06
306.	Price, Patricia	Matron, Knoxville Middle to Matron, Allegheny Middle	08-29-06
307.	Pucciarelli, Donnamarie	Teacher, Reizenstein to Teacher, Rooney ALA + \$230 per month extended day differential and \$400 per month extended year differential	07-31-06
308.	Pusateri, Loretta	Teacher, Mann to Teacher, Morrow	08-24-06
309.	Quarles, Ethel	Teacher, Beechwood to Teacher, Stevens	08-24-06
310.	Ralston, Beverly	Teacher, Allegheny Elementary to Teacher, King ALA + \$230 per month extended day differential and \$400 per month extended year differential	07-31-06
311.	Reddy, Kimberly	Student Data Systems Specialist, Prospect Elementary to School Supply Clerk, Chief Academic Office	08-10-06
312.	Reed, Kimberly	Educational Assistant III, Learning Support Aide, Lemington to Educational Assistant III, Learning Support Aide, Colfax ALA + \$100 per month extended day differential and \$165 per month extended year differential	08-15-06
313.	Reft, Nancy	Teacher, Columbus to Teacher, Fort Pitt ALA + \$230 per month extended day differential and \$400 per month extended year differential	07-31-06
314.	Rego, Debra	Teacher, Washington Polytech .5/Perry .5 to Teacher, Brashear	08-24-06
315.	Relihan, Timothy	Teacher, Peabody to Teacher, Brashear	08-24-06
316.	Renkin, Ruth	Classroom Assistant, Learning Support, Whittier to Classroom Assistant, Autistic Support, Liberty	08-25-06
317.	Repine, Holly	School Clerk, Reizenstein to School Clerk, Peabody	08-10-06
318.	Repko, Nancy	Teacher, Clayton to Teacher, Sunnyside	08-24-06

319.	Rettger, Cheryl	Social Worker, Knoxville Elementary to Counselor, Colfax ALA + \$400 per month extended year differential	08-09-06
320.	Reynolds, Deborah	Clerk Stenographer, Instructional Support to Clerk Stenographer, Office of the Deputy Superintendent for Instruction, Assessment and Accountability	07-17-06
321.	Rhad, Michael	Teacher, Columbus to Teacher, King ALA + \$230 per month extended day differential and \$400 per month extended year differential	07-31-06
322.	Rich, Priscilla	Classroom Assistant, Life Skills Support, Milliones to Classroom Assistant, Autistic Support, Manchester	08-25-06
323.	Richards, Renee P.M.	Teacher, Knoxville Middle to Teacher, Greenfield	08-24-06
324.	Rivers, Jason	Student Services Assistant, Frick to Student Services Assistant, Allderdice	08-25-06
325.	Robinson, Emily	Educational Assistant III, Learning Support Aide, Morningside to Educational Assistant III, Learning Support Aide, Arsenal Elementary	08-25-06
326.	Robinson, John	Educational Assistant III, Emotional Support Aide, Lemington to Educational Assistant III, Emotional Support Aide, Lincoln	08-25-06
327.	Robinson, Lisa	Teacher, Carrick to Teacher, Pittsburgh CAPA	08-24-06
328.	Roebuck, Ruth	Teacher, Oliver to Teacher, Allderdice	08-24-06
329.	Romanowski, Linda	Educational Assistant I, School Support Aide, Carmalt to Educational Assistant I, Preschool Assistant I, Early Childhood (Arlington site)	08-25-06
330.	Roston, Elaine	Teacher, Oliver to Teacher, King ALA + \$230 per month extended day differential and \$400 per month extended year differential	07-31-06
331.	Rouda, Debbie	Teacher, Columbus to Teacher, Arsenal Elementary	08-24-06
332.	Rouse, Jay	Classroom Assistant, Autistic Support, Greenway to Classroom Assistant, Autistic Support, Pittsburgh Classical	08-25-06
333.	Rudolph, Anna	Educational Assistant III, Learning Support Aide, Knoxville Middle to Educational Assistant III, Learning Support Aide, Pittsburgh Classical	08-25-06



334.	Russell, Donna	Educational Assistant I, School Support Aide, Morningside to Educational Assistant I, School Support Aide, Sunnyside	08-25-06
335.	Russo, Jamie	Educational Assistant III, Learning Support Aide, Knoxville Elementary to Educational Assistant III, Learning Support Aide, King ALA + \$100 per month extended day differential and \$165 per month extended year differential	08-15-06
336.	Russo, Kimberly	Preschool Teacher II, Mann to Preschool Teacher II, Early Childhood (King site)	08-24-06
337.	Ryan-Shannon, Colleen	Educational Assistant III, Learning Support Aide, Columbus to Educational Assistant III, Learning Support Aide, Roosevelt	08-25-06
338.	Rymniak, Michael	Teacher, Perry to Itinerant Teacher, Program for Students with Exceptionalities	08-24-06
339.	Rysdon, Alice	Teacher, Milliones to Teacher, Rogers CAPA	08-24-06
340.	Santa, Beth	Educational Assistant I, School Support Aide, Clayton to Educational Assistant I, School Support Aide, Oliver	08-25-06
341.	Schaffer, Kathleen	Educational Assistant I, School Support Aide, Clayton to Educational Assistant I, School Support Aide, Minadeo	08-25-06
342.	Schauer, Marnie	Teacher, Chatham to Teacher, Morrow	08-24-06
343.	Schlaich, Janet	Educational Assistant I, School Support Aide, Pittsburgh Gifted to Educational Assistant I, School Support Aide, Mifflin	08-25-06
344.	Schmiedlin, Ryan	Teacher, Rogers CAPA .5/Schenley .5 to Teacher, Curriculum and Instruction	08-24-06
345.	Schreiner, Carol	Teacher, Crescent to Teacher, Faison	08-24-06
346.	Schroder, Francine	Teacher, Prospect Middle to Teacher, Pittsburgh Classical	08-24-06
347.	Schubert, Laura	School Secretary I, Columbus to School Secretary I, Woolslair	08-17-06
	Seebacher-Binz, Sandra	Teacher, Rooney to Teacher, Rooney ALA + \$230 per month extended day differential and \$400 per month extended year differential	07-31-06

349.	Selinger, Marilyn	Teacher, Friendship to Teacher, Faison	08-24-06
350.	Settlemyre, Deborah	Teacher, Whittier to Teacher, Arlington ALA + \$230 per month extended day differential and \$400 per month extended year differential	07-31-06
351.	Sherwood, Gary	Teacher, Peabody to Teacher, Curriculum and Instruction	08-24-06
352.	Shiring Serenari, Stacy	Teacher, Whittier to Teacher, Greenfield	08-24-06
353.	Siegert, Mary Beth	Educational Assistant I, School Support Aide, South Hills to Educational Assistant I, School Support Aide, Brashear	08-25-06
354.	Simmons, Marionette	Educational Assistant I, School Support Aide, East Hills to Educational Assistant I, School Support Aide, Oliver	08-25-06
355.	Singh, Udai	Teacher, Langley to Curriculum Coach, Frick	08-24-06
356.	Skelton, Barbara	Teacher, Career Development to Teacher, Minadeo	08-24-06
357.	Skinner, Caryl	Student Services Assistant, Milliones to Student Services Assistant, Miller	08-25-06
358.	Skundrich, Cynthia	Teacher, Morningside to Teacher, Schiller	08-24-06
359.	Sleigh-Darsie, Maria	Teacher, Lemington to Teacher, Lincoln	08-24-06
360.	Smith, Aletha	School Secretary I, Friendship to School Secretary I, Fort Pitt ALA	08-17-06
361.	Smith, Christine	Educational Assistant I, School Support Aide, McCleary to Educational Assistant I, School Support Aide, Arsenal Elementary	08-25-06
362.	Smith, Francine	Educational Assistant I, School Support Aide, Schenley to Educational Assistant I, School Support Aide, Mifflin	08-25-06
363.	Smith, Jaime	Teacher, Spring Hill to Curriculum Coach, Linden	08-24-06
364.	Smith, James	Teacher, East Hills .5/McNaugher .2/Pioneer .3 to Teacher, McNaugher	08-24-06
365.	Smith, Karen	Educational Assistant III, Learning Support Aide, Mann to Educational Assistant III, Emotional Support Aide, Woolslair	08-25-06

366.	Smith, Patricia C.	Teacher, Schenley to Teacher, Brashear	08-24-06
367.	Smoot, Thomas	Assistant Teacher, Peabody to Assistant Teacher, Schenley	08-25-06
368.	Snyder, Malcolm	Educational Assistant III, Emotional Support Aide, Milliones to Educational Assistant III, Emotional Support Aide, Lincoln	08-25-06
369.	Solomon, Joanne	Teacher, Pittsburgh CAPA to Teacher, Brashear	08-24-06
370.	Souilliard, Nancy	Teacher, Pittsburgh Classical to Teacher, Pittsburgh Classical .5/Schiller .5	08-24-06
371.	Speight White, Monica	Social Worker, Rooney to Social Worker, Student Achievement Center	08-22-06
372.	Stafford, Kelvin	Educational Assistant I, School Support Aide, Fulton to Educational Assistant I, School Support Aide, Sunnyside	08-25-06
373.	Stanford, Douglas	Teacher, East Hills to Teacher, Weil ALA + \$230 per month extended day differential and \$400 per month extended year differential	07-31-06
374.	Stanley, Barbara	Teacher, Morningside to Teacher, Faison	08-24-06
375.	Stein, Rachel	Social Worker, Schenley to Social Worker, Student Achievement Center	08-22-06
376.	Stevenson, Lula	Teacher, Northview to Teacher, Manchester	08-24-06
377.	Stubbs, Angela	Teacher, Milliones to Teacher, Perry	08-24-06
378.	Suehr, Valerie	School Library Clerk, Clayton to School Library Clerk, Stevens	08-25-06
379.	Swahn, Jamie	Preschool Teacher II, Stevens to Preschool Teacher II, Early Childhood (Lincoln site)	08-24-06
380.	Sweeny, Karen	Teacher, Colfax to Teacher, Fulton	08-24-06
381.	Sylvester, Gregory	Teacher, Schenley to Teacher, Carmalt	08-24-06
382.	Taleb, Lutfi	Teacher, Student Achievement Center to Curriculum Coach, Sterrett	08-24-06
383.	Talliferro, Judy	School Supply Clerk, Reizenstein to School Supply Clerk, Sterrett	08-17-06

384.	Tapu, Christine	Teacher, Instructional Support to Teacher, Lincoln	08-24-06
385.	Taylor, Linda	Student Data Systems Specialist, Morningside .5/ McCleary .5 to Student Data Systems Specialist, Greenfield	08-10-06
386.	Tesfamariam, Bernice	Counselor, East Hills to Counselor, Weil ALA + \$400 per month extended year differential	08-09-06
387.	Theofilis, Barbara	Reading Coach, Burgwin to Speech Therapist, Program for Students with Exceptionalities	08-24-06
388.	Thompson, Kathryn	Teacher, Woolslair to Teacher, Dilworth	08-24-06
389.	Threet, Rhonda	Teacher, Sheraden to Teacher, Lincoln	08-24-06
390.	Triplett, Kristen	Teacher, Prospect Middle to Teacher, Brookline	08-24-06
391.	Turba, Jeanne	Student Data Systems Specialist, Sheraden .5/ Friendship .5 to Student Data Systems Specialist, Morrow	08-10-06
392.	Turba, Joseph	Account Clerk, Career Development to Account Clerk, Transportation	07-17-06
393.	Turner, Lora	Teacher, Weil to Teacher, King ALA + \$230 per month extended day differential and \$400 per month extended year differential	07-31-06
394.	Twyman, II, Edward	Teacher, Washington Polytechnic to Teacher, Carmalt	08-24-06
395.	Tyler, Jennifer	Counselor, Northview to Social Worker, Arlington ALA + \$400 per month extended year differential	08-09-06
396.	Vannucci, John	Teacher, Northview to Teacher on Special Assignment, Curriculum and Instruction	08-24-06
397.	Vogt, Janet	School Clerk, Sterrett to School Clerk, Peabody	08-10-06
398.	Voytko, Linda	Social Worker, Milliones to Social Worker, Faison	08-22-06
399.	Walker, Ruth	Student Services Assistant, Rooney to Student Services Assistant, Rooney ALA	08-15-06
400.	Walls, Craig	Educational Assistant III, Learning Support Aide, Knoxville Elementary School to Educational Assistant III, Emotional Support Aide, Miller	08-25-06
401.	Ward, Brad	Teacher, Grandview to Itinerant Teacher, Program for Student with Exceptionalities	08-24-06

402.	Ward, Laura	Social Worker, Clayton to Social Worker, King ALA + \$400 per month extended year differential	08-09-06
403.	Weightman, Susan	Secretary II, Career Development to Secretary II, Interscholastic Athletics	07-17-06
404.	Weiss, Michelle	Teacher, Frick to Teacher, Greenfield	08-24-06
405.	Welton, Stefanie	Teacher, Milliones to Teacher, Vann	08-24-06
406.	White, Jamar	Educational Assistant III, Emotional Support Aide, Columbus to Educational Assistant III, Emotional Support Aide, Schaeffer	08-25-06
407.	White, Robert	Teacher, Rooney to Teacher, Arsenal Middle	08-24-06
408.	Wilk, Stephen	Teacher, Northview to Teacher, Murray ALA + \$230 per month extended day differential and \$400 per month extended year differential	07-31-06
409.	Wilkins, Yolanda	Teacher, Schenley to Teacher, Arlington ALA + \$230 per month extended day differential and \$400 per month extended year differential	07-31-06
410.	Williams, Ebony	Teacher, Greenway to Teacher, Lincoln	08-24-06
411.	Williams, Fabyonne	Teacher, Sterrett to Teacher, King ALA + \$230 per month extended day differential and \$400 per month extended year differential	07-31-06
412.	Williams, Larry	Teacher, Student Achievement Center to Teacher, Oliver	08-24-06
413.	Williams, Tenie	Classroom Assistant, Life Skills Support, Whittier to Classroom Assistant, Autistic Support, Liberty	08-25-06
414.	Willis, Donna	Educational Assistant I, School Support Aide, Homewood Montessori to Educational Assistant I, School Support Aide, Faison	08-25-06
415.	Wright-Myles, India	Teacher, Peabody to Curriculum Coach, Allderdice	08-24-06
416.	Yancy, Christina	Social Worker, Friendship to Social Worker, Fulton	08-22-06
417.	Yates, Kira	Teacher, Milliones to Teacher, Lincoln	08-24-06
418.	Zankel, Marion	Student Data Systems Specialist, Greenway to Student Data Systems Specialist, Pittsburgh CAPA	08-10-06

419. Zangaro, Alfredo	Teacher, Rooney to Teacher, Carmalt	08-24-06
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**Hourly Employees**

<b><u>Name</u></b>	<b><u>Position</u></b>	<b><u>Date</u></b>
420. Boehm, Steve	Fireman B, Sterrett to Acting Fireman B, Linden	04-26-06
421. Brazell, Shawn	Heavy Cleaner/Fireman, Schenley to Heavy Cleaner/ Fireman, Carrick	04-26-06
422. Catalano, Jr., Robert	Fireman B, Spring Garden to Fireman B, Faison	04-26-06
423. Fox, James	Fireman A, Carrick to Acting Fireman A, Pioneer .5/South Brook .5	04-26-06
424. Henderson, Jeffrey	Heavy Cleaner/Fireman, Reizenstein to Heavy Cleaner/Fireman, Frick	04-26-06
425. McIntosh, Kathy	Light Cleaner/Laundry Worker, Milliones to Light Cleaner/Laundry Worker, Allderdice	04-26-06
426. Spells, Keith	Custodian 5, Mann to Custodian 5, Spring Hill	04-26-06
427. Steimer, William	Fireman B, Columbus to Fireman B, Banksville .5/ Brashear .5	04-26-06
428. Walker, Annie	Light Cleaner/Laundry Worker, Prospect Middle to Light Cleaner/Laundry Worker, Langley	04-26-06

**Q. Transfers From One Position to Another With Change of Salary**

<b><u>Name and Position</u></b>	<b><u>Salary per month</u></b>	<b><u>Date</u></b>	<b><u>Vice</u></b>
1. Alexander, Denise Educational Assistant III, Attendance Assistant, Carrick to Educational Assistant III, Emotional Support Aide, Northview ALA + \$ 100 per month extended day differential and \$ 165 per month extended year differential	\$ 2943.00 (003A-03)	08-15-06	R. Alton transferred

2.	Alston, James Program Officer – Music, Instructional Support to Curriculum Supervisor – Music, Office of the Deputy Superintendent for Instruction, Assessment and Accountability	\$ 6976.68 (003-06)	07-01-06	New position
3.	Alton, Renee Educational Assistant III, Learning Support Aide, Northview Heights to Educational Assistant I, Preschool Assistant I, Early Childhood (Arlington site)	\$ 2501.00 (001-03)	08-25-06	Program expansion
4.	Atkins, Deborah Educational Assistant III, Teen Advocate Aide, Career Development to Parent Engagement Specialist II, King ALA + \$100 per month extended day differential and \$190 per month extended year differential	\$ 3597.00	08-15-06	New position
5.	Cahill, Helen Educational Assistant III, Learning Support Aide, Murray to Educational Assistant I, Preschool Assistant I, Early Childhood (McCleary site)	\$ 2428.00 (001-03)	08-25-06	Vacancy
6.	Campbell, Jason Teacher, Pittsburgh CAPA .8/Westinghouse .2 to Teacher, Pittsburgh CAPA .8	\$ 3152.00 (001-03)	08-24-06	.2 position closed
7.	Capp, Patricia Educational Assistant III, Attendance Assistant, Carrick to Educational Assistant III, Teen Advocate, Career Development	\$ 2976.00 (003C-03)	08-25-06	D. Atkins transferred

8.	Corinealdi, Toni Secretary II, Communications and Marketing to Secretary I, King ALA	\$ 2607.79 (006-08)	08-07-06	New position
9.	Creighton, Dina Transportation Assistant, Transportation to Transportation Supervisor, Transportation	\$ 3514.09 (008-04)	07-17-06	Vacancy
10.	Destifino, Suzanne Account Clerk, Transportation to Transportation Assistant, Transportation	\$ 3123.48 (007-03)	07-27-06	D. Creighton transferred
11.	Devine, Margaret Matron, Carrick to Matron, Pittsburgh Classical .33	\$ 736.00 (MAT-01)	08-29-06	New position
12.	Dobrushin, Madell Technology Integration Specialist, Technology to Teacher, Minadeo	\$ 7050.00 (002-10)	08-24-06	B. Kovalcik transferred
13.	Forsythe, Patricia Auditor III, Controllers Office to Assistant Accounting Supervisor, Finance	\$ 4408.42 (012-01)	07-27-06	J. Pisanka resigned
14.	Graves, Barbara Educational Assistant III, Attendance Assistant, Carrick to Educational Assistant III, Emotional Support Aide, Morrow	\$ 2857.00 (003A-02)	08-25-06	R. Farrow transferred
15.	Holmes-Ollison, Margaret School Support Clerk, Chief Academic Office to Secretary II, Instructional Support	\$ 2782.00 (007-06)	08-10-06	K. Livingston transferred
16.	Hull, Helen Counselor, Miller to African Centered Coordinator, Miller	\$ 6091.67 (002-05)	07-06-06	New position



17.	Kierzkowski, Charlene School Secretary I, Knoxville Middle to Clerk Stenographer, Plant Operations	\$ 2764.27 (005-08)	07-17-06	Vacancy
18.	Livingston, Kathleen Secretary II, Instructional Support to School Support Clerk, Chief Academic Office	\$ 2680.69 (007-08)	08-10-06	M. Holmes-Ollison transferred
19.	McGuire, Autumn Accountant V, Head Start to Program Funding Assistant, Budget Development and Management	\$ 4408.42 (012-01)	07-31-06	M. Romito resigned
20.	Mislanovich, Melanie Clerk Stenographer, Finance to School Supply Clerk II, Stevens	\$ 2540.04 (005-08)	08-17-06	Vacancy
21.	Monti, Mary School Supply Clerk II, Langley to School Secretary II, Langley	\$ 2598.63 (008-02)	07-27-06	J. Yonick retired
22.	Onyshko, Matthew Student Services Assistant, Minadeo to Classroom Assistant, Life Skills Support, Program for Students with Exceptionalities	\$ 2687.00 (CLA-04)	08-25-06	S. Pinkston retired
23.	Steele, Sylvia Parent Center Assistant, Communications and Marketing to Parent Engagement Specialist, Rooney ALA	\$ 3597.00	08-15-06	New position
24.	Steimer, Joyce Clerk Stenographer, Technology/Student Services to School Supply Clerk II, Carmalt	\$ 2540.04 (005-08)	08-17-06	Vacancy

25.	Venditti, David Teacher, Pittsburgh CAPA .5 to Teacher, Carrick	\$ 3550.00 (001-01)	08-24-06	D. Dankmyer transferred
J.	Weems, Linda Educational Assistant III, Attendance Assistant, Carrick to Educational Assistant III, Emotional Support Aide, Murray ALA + \$ 100 per month extended day differential and \$ 165 per month extended year differential	\$ 2943.00 (003A-03)	08-15-06	H. Cahill transferred
27.	White, Shelbi School Clerk, Oliver to School Secretary II, Oliver	\$ 2598.63 (008-02)	06-27-06	P. Westerman resigned
28.	Wright, Daniel Student Services Assistant, Reizenstein to Classroom Assistant, Life Skills Support, Program for Students with Exceptionalities	\$ 2687.00 (CLA-04)	08-25-06	L. Carlin retired

Hourly Employees

	<u>Name and Position</u>	<u>Rate per hour</u>	<u>Date</u>	<u>Vice</u>
29.	Crew, Jacqueline Light Cleaner A, Brashear to Fireman B, Vann	\$ 17.71	04-26-06	J. McGuire retired
30.	Kolenda, Thomas Custodian 7, Bon Air to Custodian 5, Schiller	\$ 19.82	04-26-06	M. Hill retired
31.	Webber, Lawrence Acting Fireman B, Schiller to Heavy Cleaner/Fireman, Oliver	\$ 17.28	04-26-06	D. Tice transferred

**R. Supplemental Appointments**

**Summer Activities**

- . That the following person be approved to work in the Summer Mathematics Orientation Reading Enrichment Program (SMORE) during the period of July 3, 2006 through July 31, 2006 for twenty (20) days at half their daily rate:

**English Teachers**

- a) Broderick, Timothy
- b) Matthews, Dave
- c) Mussomeli, Christine
- d) Novak, Mary Ann

**Mathematic Teachers**

- a) Baker, Erin
- b) Ciccocioppo, Eric
- c) Telesca, Mary Ann

**PSE Teachers**

- a) Cabiness, Marlene

2. That the following person be approved to work in the Summer Mathematics Orientation Reading Enrichment Program (SMORE) for two (2) training days at the workshop rate:

**English Teachers**

- a) Broderick, Timothy
- b) Matthews, Dave
- c) Novak, Mary Ann

**Mathematic Teachers**

- a) Baker, Erin
- b) Ciccocioppo, Eric
- c) Telesca, Mary Ann

3. That the Board rescind the appointment of the following people to work in the Summer Mathematics Orientation Reading Enrichment Program (SMORE) during the period of July 3, 2006 through July 31, 2006 for twenty (20) days at half their daily rate:

**Security**

- a) Coyne, John

**English Teachers**

- a) Everett, Terri
- b) Miesse, Molly
- c) Renner, Brenda

**Mathematics Teachers**

- a) Lavezoli, Darlene

4. That the Board rescind the appointment of the following people to work in the Summer Mathematics Orientation Reading Enrichment Program (SMORE) for two (2) training days at the workshop rate:

**English Teachers**

- a) Everett, Terri
- b) Miesse, Molly
- c) Renner, Brenda

**Mathematics Teachers**

- a) Lavezoli, Darlene

5. That the Board rescind the appointment of the following people to work in the Secondary Summer School Program at Schenley High School during the period of July 3, 2006 through July 31, 2006 at one month's salary:

**Health & Physical Education Teachers**

- a) Zeglowitsch, Joseph

**Mathematics Teachers**

- a) Eakin, Jack

6. That the following persons are approved to work in the Secondary Summer School Program at Schenley High School during the period of July 3, 2006 through July 31, 2006 at one month's salary:

**Health & Physical Education Teachers**

- a) Garrett, Kevin

**Mathematics Teachers**

- a) Ward, Mark

7. That the following person be approved to work in the Middle Summer School Program during the period of June 26, 2006 through July 27, 2006 for nineteen (19) days at 57% of their monthly salary:

**Communication Teachers**

- a) Kautz, Heidie
- b) Maben, Leslie
- c) Peterson, Carolyn

**ESL Teachers**

- a) Ramos, Kathy

**PSE Teachers**

- a) Stipkovits, Teresa
- b) Stubbs, Angela (1 day)

**Mathematics Teachers**

- a) Hairston, David
- b) Jordan, Michael
- c) Pavlovich, Agnes

**Spare Teachers**

- a) Labuskes, Ken

8. That the following person be approved to work in the Middle Summer School Program for two (2) training days from June 20, 2006 through June 21, 2006 at the workshop rate:

**Communication Teachers**

- a) Kautz, Heidie
- b) Peterson, Carolyn

**ESL Teachers**

- a) Ramos, Kathy

**PSE Teachers**

- a) Stipkovits, Teresa
- b) Stubbs, Angela

**Mathematics Teachers**

- a) Pavlovich, Agnes

**Spare Teachers**

- a) Labuskes, Ken

9. The the Board rescind the appointment of the following persons to work in the Middle Summer School Program during the period of June 26, 2006 through July 27, 2006 for nineteen (19) days at 57% of their monthly salary:

**Special Education Teachers**

- a) McCloy, Robert
- b) Rufer, Jan

**Communication Teachers**

- a) Macel, Daniel
- b) Morton, Joan
- c) Pipkin, Anthony
- d) Stolpe, Ellen
- e) Townsend, Dana
- f) Trosky, Alan

**Mathematics Teachers**

- a) DeFrancisis, Anthony
- b) Kedzuf, Maureen
- c) McCormick, Ayana
- d) Schmitt, Rosemary

10. The the Board rescind the appointment of the following persons to work in the Middle Summer School Program for two (2) training days from June 20, 2006 through June 21, 2006 at the workshop rate:

**Special Education Teachers**

- a) McCloy, Robert
- b) Rufer, Jan

**Communication Teachers**

- a) Macel, Daniel
- b) Morton, Joan
- c) Pipkin, Anthony
- d) Stolpe, Ellen
- e) Townsend, Dana
- f) Trosky, Alan

**Mathematics Teachers**

- a) DeFrancisis, Anthony

- b) Kedzuf, Maureen
- c) McCormick, Ayana
- d) Schmitt, Rosemary

11. That the following person be approved to work in the Extended School Year Program as Hearing Impaired Teacher during the period of July 5, 2006 through August 11, 2006 for ten (10) days at 80% of her daily rate:

- a) Germaine, Cynthia

12. That the Board rescind the appointments of the following people to work in the Extended School Year Program at Conroy Education Center during the period of July 3, 2006 through August 3, 2006 for twenty (20) days at 80% of their daily rate:

Classroom Assistants

- a) Lunnen, Cheryl
- b) Schachner, Sarah

13. That the following persons are approved to work in the Extended School Year Program at Conroy Education Center during the period of July 3, 2006 through August 3, 2006 for twenty (20) days at 80% of their daily rate:

Classroom Assistants

- a) Grant, Sharon
- b) Waslowiak, Leo

14. That the Board rescind the appointment of the following person to work in the Extended School Year Program at Conroy Education Center during the period of July 5, 2006 through August 3, 2006 for twenty (20) days at 80% of their daily rate:

Elementary Autistic Support Teachers

- a) Megarry, Michele

15. That the following person be approved to work in the Extended School Year Program at Conroy Education Center during the period of July 5, 2006 through August 3, 2006 for twenty (20) days at 80% of their daily rate:

Elementary Autistic Support Teachers

- a) Frank, Cherrie

16. That the Board rescind the appointment of the following person to work as Autistic Support Teachers in the Extended School Year Program for eligible middle and secondary students at South Brook Middle School during the period of July 5, 2006 through August 4, 2006 for twenty (20) days at 80 % of their daily rate:
- a) Lep, Claudia
17. That the Board rescind the appointment of the following person to work as Certified Occupational Therapy Assistants in the Early Intervention Program during the period of June 29, 2006 through August 11, 2006 at M.L. King Elementary School and multiple school – based and private sites for up to twenty-two (22) days at 50 % of their per diem rate:
- a) Tressler, Donna
18. That the following person be approved to work as Certified Occupational Therapy Assistants in the Early Intervention Program during the period of June 29, 2006 through August 11, 2006 at M.L. King Elementary School and multiple school – based and private sites for up to twenty-two (22) days at 50 % of their per diem rate:
- a) Troy, Christy
19. That the Board rescind the appointment of the following people to work in the Early Intervention Program as Teachers during the period of June 29, 2006 through August 1, 2006 at M.L. King Elementary School and multiple school – based and private sites for up to twenty-two (22) days at 50 % of their per diem rate:
- a) Gamza, Elizabeth  
b) Kitchen, Brandi  
c) Rispoli, Jerrold  
d) Stolar, Erin
20. That the following people be approved to work in the Early Intervention Program as Teachers during the period of June 29, 2006 through August 1, 2006 at M.L. King Elementary School and multiple school – based and private sites for up to twenty-two (22) days (unless otherwise noted) at 50 % of their per diem rate:
- a) Campbell, Heather  
b) Matthews, Kara (5 days)  
c) Partyka, Jennifer (2 days)  
d) Pochet, Megan (6 days)  
e) Rainey-Graham, Jennifer
21. That the Board rescind the appointment of the following people to work as Classroom Assistants in the Early Intervention Preschool Summer Program during the period of June 29, 2006 through August 1, 2006 at M.L. King Elementary School and multiple school – based and private sites for up to twenty-two (22) days at 50 % of their per diem rate:
- a) Bratcher, Lachele  
b) Hyland, Meghan



22. That the following Classroom Assistants be approved to work in the Early Intervention Preschool Summer Program during the period of June 29, 2006 through August 1, 2006 at M.L. King Elementary School and multiple school – based and private sites for up to twenty-two (22) days at 50% of their per diem rate:

- a) Marcus, Rivka
- b) Menefee-Jones, Dorothy
- c) Parker, Rhonda

23. That the following persons be approved to work in the Early Intervention Program during the period of June 29, 2006 through August 11, 2006 at M.L. King Elementary School and multiple school – based and private sites for twenty (20) days at 50% of their per diem rate:

Speech Therapist

- a) Hall, Lisa
- b) Jordan, Dianna

24. That the Board rescind the appointments of the following persons to work in the Elementary Extended School Year Program as Teachers during the period of June 26, 2006 through July 27, 2006 for nineteen (19) days at their daily rate:

- a) Allen, Eric
- b) Allen-Walker, Pamela
- c) Balla, Osman
- d) Ballard, Holly
- e) Clark, Alivia
- f) Colmarino, Robin
- g) Deleone, Amy
- h) Duty, Patricia
- i) Echols, Candice
- j) Fagan, Sara
- k) Falloon, Helen
- l) Graham, Kelli
- m) Grimm, Deborah
- n) Kneiss, Nicole
- o) Michie, Harold
- p) Morris, Jerone
- q) Rigo, David
- r) Schafer, Maura
- s) Schmidt, Colleen
- t) Shelton, Sonja
- u) Siplivy, Janice
- v) Sucola-Mammary, Marcy
- w) Swanson-Fiorenti, Stacie
- x) Taylor, Angela
- y) Wright-Boyd, Sabrina

**25. That the Board rescind the appointments of the following persons to work in the Elementary Extended School Year Program as Teachers for two (2) training days on June 20, 2006 and June 21, 2006 at the workshop rate:**

- a) Allen, Eric
- b) Allen-Walker, Pamela
- c) Balla, Osman
- d) Ballard, Holly
- e) Clark, Alivia
- f) Colmarino, Robin
- g) Deleone, Amy
- h) Duty, Patricia
- i) Echols, Candice
- j) Fagan, Sara
- k) Falloon, Helen
- l) Graham, Kelli
- m) Grimm, Deborah
- n) Kneiss, Nicole
- o) Michie, Harold
- p) Morris, Jerone
- q) Rigo, David
- r) Schafer, Maura
- s) Schmidt, Colleen
- t) Shelton, Sonja
- u) Siplivy, Janice
- v) Sucola-Mammary, Marcy
- w) Swanson-Fiorenti, Stacie
- x) Taylor, Angela
- y) Wright-Boyd, Sabrina

**26. That the following persons be approved to work in the Elementary Extended School Year Program as Teachers during the period of June 26, 2006 through July 27, 2006 for nineteen (19) days at their daily rate:**

- a) Acie, Jamie
- b) Allen, Tamara
- c) Banderinko, Annette
- d) Bateman, Gwendolyn
- e) Bernstein, Darcy
- f) Carter, Rebecca
- g) Colbert, Linda
- h) DeFrancicis, Anthony
- i) Eckroat, Gretchen
- j) English, Lashonda
- k) Fadick, Alexis
- l) Fagen, Sara
- m) Falkowski, Janet
- n) George, Ronald
- o) Gera, April

- p) Hall, Leslie
- q) Heisler, Kristine
- r) James, Willie
- s) Joseph, Patricia
- t) Kivuva, Leonora
- u) Lockwich, Nicole
- v) Lyons, Paul
- w) Machel, Dan
- x) Majeski, William
- y) McCormick, Ayana
- z) McDavis, Wonda
- aa) McNamee, Christina
- bb) Quigley, Kellie
- cc) Rattey, Christina
- dd) Reft, Dennis
- ee) Schmitt, Rosemary
- ff) Shaw-Woods, Dionne
- gg) Townsend, Dana
- hh) Triplett, Kristin
- ii) Trosky, Allen
- jj) Weiss, Michele
- kk) Weiss, Steven
- ll) Williams, Dana
- mm) Yellin, Elaine

That the following persons be approved to work in the Elementary Extended School Year Program as Teachers for two (2) training days on June 20, 2006 and June 21, 2006 at the workshop rate:

- a) Acie, Jamie
- b) Allen, Tamara
- c) Banderinko, Annette
- d) Bateman, Gwendolyn
- e) Bernstein, Darcy
- f) Carter, Rebecca
- g) Colbert, Linda
- h) DeFrancicis, Anthony
- i) Eckroat, Gretchen
- j) English, Lashonda
- k) Fadick, Alexis
- l) Fagen, Sara
- m) Falkowski, Janet
- n) George, Ronald
- o) Gera, April
- p) Hall, Leslie
- q) Heisler, Kristine
- r) James, Willie
- s) Joseph, Patricia
- t) Kivuva, Leonora
- u) Lockwich, Nicole

- v) Lyons, Paul
- w) Machel, Dan
- x) Majeski, William
- y) McCormick, Ayana
- z) McDavis, Wonda
- aa) McNamee, Christina
- bb) Quigley, Kellie
- cc) Rattey, Christina
- dd) Reft, Dennis
- ee) Schmitt, Rosemary
- ff) Shaw-Woods, Dionne
- gg) Townsend, Dana
- hh) Triplett, Kristin
- ii) Trosky, Allen
- jj) Weiss, Michele
- kk) Weiss, Steven
- ll) Williams, Dana
- mm) Yellin, Elaine

28. That the following persons be approved to work in the Elementary Extended School Year Program as Paraprofessionals during the period of June 26, 2006 through July 27, 2006 for nineteen (19) half days at the workshop rate:

- a) DeCapua, Lenore
- b) Hughley, Betty Jean
- c) Maben, Kenneth
- d) Morrison, Linda

29. That the Board rescind the appointments of the following persons to work in the Elementary Extended School Year Program as Paraprofessionals during the period of June 26, 2006 through July 27, 2006 for nineteen (19) half days at the workshop rate:

- a) Beckas, Michele
- b) Fadick, Karolyn
- c) Harris, Yvonne
- d) Hauser, Stephanie
- e) Latham, Ebony
- f) Lipner, Leah
- g) McCord, Lawanda
- h) Muller, Jane
- i) Price, Lisa
- j) Roach, Edna
- k) Russell, Donna
- l) Russo, Jamie
- m) Sestric, Nicole
- n) Story, Leslie
- o) Tripodi, Albert
- p) Womack, Calvin

**30. That the following persons be approved to work as Tutors (summer only), at the rate of \$ 10.00 per hour on an as needed basis during the period of June 26, 2006 through July 31, 2006:**

- a) Banks, Jeremy
- b) Banks, Jonathan
- c) Dinkins, Rhonda
- d) Edder, Kailey
- e) Harris, David
- f) Johnson, Erin
- g) Lober, Nicole
- h) Mutschler, Nicole
- i) Pandey, Priya
- j) Patton, Bethany
- k) Reynolds, Kayla
- l) Steele, Leda
- m) Trowery, India
- n) White, Gregory

**31. That the Board rescind the appointments of the following persons to work as Light Cleaner Substitutes (summer only), at the rate of \$ 9.76 per hour on an as needed basis during the period of June 22, 2006 through August 18, 2006:**

- a) Hutchinson, Yolanda
- b) Kuth, John
- c) Mitchell, Erricka
- d) Price, Lisa
- e) Salopek, Thomas
- f) Turek, Anna

**32. That the following persons be approved to work as Light Cleaner Substitutes (summer only), at the rate of \$ 9.76 per hour on an as needed basis during the period of June 22, 2006 through August 18, 2006:**

- a) Grimm, Matthew
- b) Hanna, David
- c) Johnson, Sahera
- d) Lazor, Tracy
- e) Seiavitch, Evan
- f) Settles, Angela
- g) Tabuso, Rosanne
- h) Tripodi, Albert

**S. Miscellaneous Recommendations**

**It is recommended:**

- . That the Board approve a leave of absence with loss of pay for the following person(s):**

<b><u>Name</u></b>	<b><u>Position</u></b>	<b><u>Dates</u></b>	<b><u>Reason</u></b>
a) Alton, Renee	Educational Assistant III Learning Support Aide Northview	05-18-06 to 06-19-06	Health
b) Amick, Emily	Teacher Allderdice	11-02-06 to 01-30-07	Personal reasons
c) Boxter, Chemina	Clerk Stenographer Student Services	06-15-06 to 08-01-06	Personal reasons
d) Coffey, Paulette	Educational Assistant I Preschool Assistant I Roosevelt	06-12-06 to 06-19-06	Personal reasons
e) Cwynar, Jamie	Occupational Therapist Program for Students with Exceptionalities	08-24-06 to 11-13-06	Personal reasons
f) Dembosky, Amy	Teacher Banksville	06-01-06 to 06-19-06	Personal reasons
g) Dilorio, Katherine	Classroom Assistant Learning Support Brookline	06-12-06 to 06-19-06	Health
h) Klingensmith, Diane	Teacher Colfax ALA	08-14-06 to 09-30-06	Personal reasons
i) Mangine, Marion	Teacher Stevens	05-19-06 to 06-19-06	Personal reasons
j) Savich, William	Cleaner Substitute	07-07-06 to 08-18-06	Health
k) Topka, Kelly	Audit Clerk Controllers Office	05-29-06 to 08-15-06	Personal reasons
l) Wilkins, Theresa	School Supply Clerk Westinghouse	04-24-06 to 06-19-06	Health

2. That the Board approve a leave of absence without loss of pay for the following person(s):

<u>Name</u>	<u>Position</u>	<u>Dates</u>	<u>Reason</u>
a) Fillmore, Ronald	Classroom Assistant Multi-Handicap Support Pioneer	03-18-06 to 04-01-06	Military duty
b) McIntyre, Mark	Steamfitter Maintenance	08-01-06 to 08-18-06	Military duty
c) Obeldobel, Martin	Automotive Equipment Operator I Plant Operations	07-07-06 to 07-09-06	Military duty

3. That the Board approve the following action(s):

Transfers From One Position to Another Without Change of Salary

- a) Blakey, S. Gail – transferred from Social Worker, Bon Air .2/ Fort Pitt.6/ Whitter .2 to Social Worker Fort Pitt – should read – transferred from Social Worker, Bon Air .2/ Fort Pitt.6/ Whitter .2 to Social Worker Fort Pitt ALA + \$400 per month extended year differential.(June 21, 2006 Board Minutes)
- b) Mendelson, Judith – transferred from Teacher, Greenway to Curriculum Coach, South Book – should read – transferred from Reading Coach, Greenway to Curriculum Coach, South Book.(June 14, 2006 Board Minutes)
- c) Mitchell, Lydia – transferred from Teacher, Reizenstein to Teacher, Northview ALA + \$230 per month extended day differential and \$400 per month extended year differential – should read – transferred from Teacher, Miller to Teacher, Northview ALA + \$230 per month extended day differential and \$400 per month extended year differential.(June 14, 2006 Board Minutes)

Transfers From One Position to Another With Change of Salary

- d) Clark, Jennifer – transferred from Teacher, Allegheny Middle to Technology Integration Specialist, Office of the Deputy Superintendent for Instruction, Assessment and Accountability at the monthly salary of \$4970.00 (002-03) – should read – transferred from Teacher, Allegheny Middle to Technology Integration Specialist, Office of the Deputy Superintendent for Instruction, Assessment and Accountability at the monthly salary of \$4141.67 (002-03).(June 21, 2006 Board Minutes)

4. That the Board rescind the transfer of Rhonda Graham from Teacher, Oliver to Teacher, King ALA + \$230 per month extended day differential and \$400 per month extended year differential, effective July 31, 2006.

5. That the Board approve to extend the ending date for the position of Project Manager, PRIME-Plus Academic Services from June 30, 2006 to August 31, 2006.

6. That the Board rescind the transfer of James Alston from Program Officer, Instructional Support to Curriculum Supervisor – Music, Office of the Deputy Superintendent for Instruction, Assessment and Accountability, effective July 1, 2006.

7. That the Board approve a change in the not to exceed cost for Marcia Cohen, appointed to assist with Human Resources staffing, from \$6750 to \$7875.

8. That the Board rescind the transfer of James Simeone from Specialist – Science, Instructional Support to Teacher, TBD, effective August 24, 2006.

9. That the Board approve a change in the title of Sarah Martin from Curriculum Supervisor – Health/Safety to Curriculum Supervisor – Health, Safety and Physical Education.
10. That the Board approve a change in the effective start date for Marnie Goldblum, ESL Parent Liaison/Counselor/Social Worker, Instructional Support from August 22, 2006 to August 21, 2006.
11. That the Board rescind the transfer of John Fitsioris, from Teacher, Schenley to Teacher, Perry, effective August 22, 2006.
12. That the Board approve a change in the location of Edward Springer, Teacher from Lincoln to Faison effective August 24, 2006.
13. That the Board approve waiver of sabbatical payback due to retirement allowance and early retirement allowance for the following:
  - a) Josefeski, Edward
  - b) Kareem, Joyce
  - c) Luffy, Rose
14. That the Board approve a change in the effective dates for the following Counselors from August 22, 2006 to August 10, 2006:
  - a) Gandy, Clifford
  - b) Mann, Genetta
15. The following Paraprofessionals are to receive \$100 per month an extended day differential and \$165 per month extended year differential for working at an Accelerated Learning Academy:
  - a) Arale, Abdulkadir
  - b) Barbour, Andrea
  - c) Barone, Miranda
  - d) Baugh, Debra
  - e) Billy, Susan
  - f) Brooks, Frances
  - g) Braun, Erika
  - h) Brown, Carmen
  - i) Caito, Heather
  - j) Comer, Donna
  - k) Creighton, Ramon
  - l) Falcione, Janice
  - m) Gray, Lee
  - n) Harris, Yvonne
  - o) Holmes, Debra
  - p) Kanamugire, David
  - q) Kinzel, Kelly
  - r) Kokocinski, Wendy
  - s) Kunak, Linda
  - t) Lash, Ruth
  - u) Latham, Ebony



- v) Lowe, Cynthia
- w) Luster, Rose Marie
- x) Mayhew, Cynthia
- y) McClamb, Rasheed
- z) McHenry, Shirley
- aa) Milliones, Ruth
- bb) Morris, Theresa
- cc) Myers, Malicia
- dd) Pollard, Curtis
- ee) Reynolds, Leon
- ff) Sanders, Darlene
- gg) Salter, Mildred
- hh) Schaefer, Karen Lee
- ii) Scott, Ruth

**16. The following Parent Engagement Specialists are to receive \$100 per month an extended day differential and \$190 per month extended year differential for working at an Accelerated Learning Academy:**

- a) Condi, Diane
- b) Creighton, LeAna
- c) Esposito, Leisa
- d) Goodwine, Charlene
- e) Gordon, Derek
- f) McManus, Donna
- g) Thrower, Dolores
- h) Turner-Youngblood, Lisa

**17. That the Board approve a change in the effective dates for the following Social Workers and Counselors from August 21, 2006 to August 22, 2006:**

- a) Armenti, Sarah
- b) Defilippo, James
- c) Devinney, Jeffrey
- d) Salvati, Lauren
- e) Sledge, Christopher
- f) Walker, Karen
- g) Williams, Nneka

It is recommended:

1. That the following assignments to the position of Faculty Manager of Athletics in the high schools be approved for the new school year 2006-2007 in accordance with the hours and conditions as set forth in the Collective Bargaining Agreement between the Board and the Pittsburgh Federation of Teachers.

**SCHOOL**

**FACULTY MANAGER**

- |    |         |                 |
|----|---------|-----------------|
| a. | PEABODY | Sylvester Kuntz |
|----|---------|-----------------|

2. That the following assignments to the position of Faculty Manager of Athletics in the middle schools be approved for the new school year 2006-2007 in accordance with the hours and conditions as set forth in the Collective Bargaining Agreement between the Board and the Pittsburgh Federation of Teachers.

**SCHOOL**

**FACULTY MANAGER**

- |    |                      |                               |
|----|----------------------|-------------------------------|
| .  | ALLEGHENY            | Patricia M. Pirt              |
| b. | ARSENAL              | Richard Falcioni              |
| c. | FRICK                | Donna Borza (Fall and Spring) |
| d. | PITTSBURGH CLASSICAL | Janet Weaver                  |
| e. | ROGERS CAPA          | William Scheuering            |
| f. | SCHILLER             | Kenneth Adams                 |
| g. | SOUTH BROOK          | Michael P. McGuire            |
| h. | SOUTH HILLS          | Kerry Marks                   |
| i. | STERRETT             | Chris Dedes                   |

3. That the following coaching assignments in the high schools for the interscholastic program be approved for the new school year 2006-2007 in accordance with the hours and conditions as set forth in the Collective Bargaining Agreement between the Board and the Pittsburgh Federation of Teachers.

	<u>SCHOOL</u>	<u>COACH</u>	<u>SPORT</u>
a.	ALLDERDICE	1. Janet Waldeck	Track, Asst. Girls
		2. Charles Long	Soccer, Asst. Boys
		3. Michael Lugar	Wrestling, Asst.
		4. Brad Hoffer	Football, 2 <sup>nd</sup> Asst.
b.	LANGLEY	1. Frank Komar	Volleyball, Head Girls
		2. Ann Romah	Soccer, Head Girls
c.	OLIVER	Charles Linhart	Football, 5 <sup>th</sup> Asst.
d.	PEABODY	1. Robert Flaus	Football, Head
		2. Louis W. Berry, Jr.	Football, 2 <sup>nd</sup> Asst.
		3. Devas Simmons	Football, 3 <sup>rd</sup> Asst.
		4. Eric W. Walker	Football, 5 <sup>th</sup> Asst.
		5. Ward Quinlan	Cross Country
		6. James R. Kahn	Golf
			Basketball, Boys
		7. Eric Mason	Soccer, Head Boys
			Track, Head Boys
		8. Pamela Goncar	Tennis, Girls
			Tennis, Boys
		9. Lester Campbell	Wrestling, Head
			Basketball, Asst.
			Baseball, Asst.
		10. Laurel McMahon	Swimming, Co-ed
		11. Theresa Benson	Softball, Head

12. Damian Armenti	Basketball, Asst. Boys Softball, Asst.
13. Nicole T. Berry	Track, Head Girls
14. Jerome A. Turner	Track, Asst. Girls
15. Dorothy Cleis	Volleyball, Girls
16. Carlita Jones	Basketball, Head Girls
17. Sylvia Scott	Basketball, Asst. Girls
18. Bernard Switala	Track, Asst. Girls
19. Nathan Geller	Baseball, Head
20. Leonard Carter	Football, 1 <sup>st</sup> Asst.

**e. PERRY**

1. Marco Corona	Basketball, Head Boys
2. Tim Broderick, Jr.	Basketball, Asst. Boys
3. Timothy Broderick, Sr.	Basketball, Head Girls Football, 1 <sup>st</sup> Asst.
4. Jan Rihs	Basketball, Asst. Girls Baseball, Head
5. Theresa Alessio	Swimming, Boys
6. Kristan Kephart	Swimming, Girls
7. W. Chris Edmonds	Wrestling, Head
8. Richard Lane	Wrestling, Asst.
9. Amy Gavron Selko	Softball, Head Girls
10. Kathy Hoelzle	Softball, Asst. Girls
11. Brian Schipani	Track, Head Boys Football, 2 <sup>nd</sup> Asst.
12. William Gallagher	Track, Asst. Boys Football, Head

13. Sarah Ford	Track, Head Girls
14. Stephen Abbondanza	Track, Asst. Girls Football, 4 <sup>th</sup> Asst.
15. Michael Varlotta	Tennis, Boys Tennis, Girls
16. David Selko	Cross Country
17. Jeremy Askin	Golf
18. Donald Murray	Soccer, Boys
19. Alvin Anthony	Baseball, Asst.
20. Clifford Gandy	Volleyball, Girls

**f. SCHENLEY**

1. Lutfi Taleb	Soccer, Head Boys
2. Jeffrey C. Dugan	Soccer, Asst. Boys
3. Jeffrey Abram	Cross Country, Asst. Track, Asst. Boys
4. James Trent	Football, Head Basketball, Asst. Boys Track, Asst. Girls
5. Jason Bell	Football, 1 <sup>st</sup> Asst.
6. Samuel Morant	Football, 3 <sup>rd</sup> Asst.
7. Gino Perella	Football, 4 <sup>th</sup> Asst.
8. Ray Zanetti	Golf
9. Ryan Novak	Soccer, Asst. Girls
10. Bonnie Perella	Softball, Head Girls
11. Mark Lazur	Track, Head Girls
12. George Gasparovic	Softball, Asst. Girls Swimming, Boys
13. Jean Stovash	Swimming, Girls

14. Debbie Lewis	Basketball, Head Girls
15. Frederick Skrocki	Basketball, Boys Tennis, Boys
16. Marc Muto	Wrestling, Head
17. Walter Moser	Baseball, Asst.
18. Robert Quarles III	Baseball, Head
19. Juliann Jaumotte	Basketball, Girls
20. Peter Vitti	Volleyball, Boys

**g. WESTINGHOUSE**

1. Jamie Lynn Szulczewski	Volleyball, Girls
2. Leroy Dillard	Football, 1 <sup>st</sup> Asst. Wrestling, Head Track, Head Boys
3. Jonathan Tyler	Football, 2 <sup>nd</sup> Asst.
4. Nikki Economou	Swimming, Co-ed
5. Talitha Cox	Basketball, Asst. Girls
6. Kevin Reid	Basketball, Head Boys
7. Phyllis Jones	Basketball, Head Girls
8. Robert Ruffin	Basketball, Asst. Boys Baseball, Head
9. Benievido Roa	Wrestling, Asst. Volleyball, Boys
10. David Matthews	Softball, Head Girls
11. Angela Mike	Track, Head Girls
12. Eric Harper	Softball, Asst. Girls
13. Robert Irish	Baseball, Asst.
14. Daryl Moore	Track, Asst. Boys

4. That the following coaching assignments in the middle schools for the interscholastic athletic program be approved for the school year 2006-2007 in accordance with the conditions as set forth in the Collective Bargaining Agreement between the Board and the Pittsburgh Federation of Teachers.

<u>SCHOOL</u>	<u>COACH</u>	<u>SPORT</u>
a. ALLEGHENY	1. Alvin Anthony	Softball, Boys
	2. Delia Pirt	Volleyball, Girls
		Swimming, Girls
	3. Michael Dreger	Volleyball, Boys
	4. Cara McKenna	Cross Country
		Swimming, Boys
		Softball, Girls
b. ARSENAL	5. Dana Morris	Basketball, Girls
	6. Larry Fingers	Basketball, Boys
		Soccer, Boys
	7. W. Chris Edmonds	Wrestling
	1. Patti Camper	Volleyball, Girls
		Basketball, Girls
	2. Lezlie Conway	Softball, Girls
		Soccer, Girls
	3. Doris Brown	Swimming, Girls
	4. John Leemhuis	Basketball, Boys
		Soccer, Boys
		Volleyball, Boys

**5. James Vogel**

**Cross Country**

**Wrestling**

**c. FRICK**

**1. Jeremiah Dugan**

**Softball, Boys**

**2. Anthony Pipkin**

**Volleyball, Boys**

**3. Gene Picciafoco**

**Cross Country**

**Swimming, Boys**

**4. Nathaniel Lofton**

**Basketball, Boys**

**5. Donna Borza**

**Swimming, Girls**

**6. Robert Quarles**

**Basketball, Girls**

**7. Brendan Coyne**

**Soccer, Boys**

**d. PGH. CLASSICAL**

**1. Ronald Karas**

**Softball, Boys**

**Soccer, Boys**

**2. Sara Strutt**

**Soccer, Girls**

**3. Lee Dreshman**

**Cross Country**

**4. Michael Nolf**

**Basketball, Boys**

**5. Frank Geyer**

**Basketball, Girls**

**e. ROGERS CAPA**

**1. Cindy Haigh**

**Softball, Girls**

**2. Terrance Golden**

**Cross Country**

**Basketball, Boys**

**Soccer, Girls**

**3. Robert Vogel**

**Softball, Boys**

**Basketball, Girls**

**Soccer, Boys**



<b>f.</b>	<b>ROONEY</b>	<b>1. Brice Hostutler</b>	<b>Wrestling</b>
		<b>2. Lorena Mitchell</b>	<b>Volleyball, Girls</b>
		<b>3. George Schroeder</b>	<b>Volleyball, Boys</b>
		<b>4. Susan Kahn</b>	<b>Softball, Girls</b>
<b>g.</b>	<b>SCHILLER</b>	<b>1. Andrea Bibaud</b>	<b>Softball, Girls</b>
		<b>2. Thomas Connolly</b>	<b>Softball, Boys</b>
			<b>Basketball, Girls</b>
			<b>Soccer, Girls</b>
		<b>3. Michael Rothman</b>	<b>Cross Country</b>
			<b>Basketball, Boys</b>
		<b>4. Lutfi Taleb</b>	<b>Soccer, Boys</b>
<b>h.</b>	<b>SOUTH BROOK</b>	<b>1. Laura Devine</b>	<b>Volleyball, Boys</b>
		<b>2. Charles Griffin</b>	<b>Cross Country</b>
			<b>Basketball, Girls</b>
			<b>Soccer, Girls</b>
		<b>3. Victor O'Neil</b>	<b>Softball, Boys</b>
			<b>Soccer, Boys</b>
		<b>4. Thomas Nash</b>	<b>Softball, Girls</b>
		<b>5. Diane Swearingen</b>	<b>Volleyball, Girls</b>
		<b>6. Matthew Milanak</b>	<b>Basketball, Boys</b>
<b>i.</b>	<b>SOUTH HILLS</b>	<b>1. Kelley Gavlik</b>	<b>Volleyball, Girls</b>
			<b>Swimming, Girls</b>
			<b>Soccer, Girls</b>
		<b>2. Alexis Fadick</b>	<b>Basketball, Girls</b>

3. Sean Mascellino	Cross Country
	Wrestling
4. Carey White	Softball, Girls
5. Michael Jordan	Basketball, Boys
6. Lee Wittman	Volleyball, Boys

j. **STERRETT**

1. Kathleen Novak	Softball, Girl
2. Joseph Koval	Soccer, Boys
	Softball, Boys
3. Orlando Bellisarro	Basketball, Girls
4. Ron Reed	Soccer, Girls

5. That the following coaching assignments in the high schools for the interscholastic program be rescinded for the new school year 2006-2007 in accordance with the hours and conditions as set forth in the Collective Bargaining Agreement between the Board and the Pittsburgh Federation of Teachers.

	<u>SCHOOL</u>	<u>COACH</u>	<u>SPORT</u>
a.	ALLDERDICE	Donald Smith	Football, 4 <sup>th</sup> Asst.

**HUMAN RESOURCES REPORT OF THE SUPERINTENDENT OF SCHOOLS**

**ADDENDUM A**

**POSITIONS OPENED AND CLOSED**

**July 26, 2006**

**GENERAL FUNDS**

**It is recommended:**

- 1. That the following position(s) be opened, effective on the date indicated:**

<b><u>POSITION</u></b>	<b><u>NUMBER</u></b>	<b><u>DATE</u></b>	<b><u>LOCATION</u></b>
a) Distance Learning Coordinator	1	08-01-06	Office of the Deputy Superintendent for Instruction, Assessment and Accountability
b) Writing Coordinator	1	08-01-06	Office of the Deputy Superintendent for Instruction, Assessment and Accountability

**SUPPLEMENTAL FUNDS**

**It is recommended:**

- 1. That the following position(s) be opened, effective on the date indicated:**

<b><u>POSITION</u></b>	<b><u>NUMBER</u></b>	<b><u>DATE</u></b>	<b><u>LOCATION</u></b>
a) Teacher – Evaluation Team	1	07-27-06	Program for Students with Exceptionalities – Early Intervention
b) Teacher	1	07-27-06	Program for Students with Exceptionalities – Early Intervention

**Respectfully submitted,**

**Mark Roosevelt  
Superintendent of Schools**

**HUMAN RESOURCES REPORT OF THE SUPERINTENDENT OF SCHOOLS****ADDENDUM B****ADDITIONAL HUMAN RESOURCES ACTION****A. New Appointments****Salaried Employees**

<b><u>Name</u></b>	<b><u>Position</u></b>	<b><u>Salary per month</u></b>	<b><u>Date</u></b>	<b><u>Increment</u></b>
1. Cameron, Christine	Preschool Teacher II Head Start/ Pre-K (Northview site)	\$ 3100.00 (001-01)	08-24-06	Feb., 2007
2. Cindric, Paul	Curriculum Supervisor - Social Studies/Citizenship Office of the Deputy Superintendent for Instruction, Assessment and Accountability	\$ 7219.48 (003-11)	08-01-06	Jan., 2008

**B. Terminations**

<b><u>Name</u></b>	<b><u>Position</u></b>	<b><u>Date</u></b>	<b><u>Reason</u></b>
1. Kish, Michele	School Secretary I Washington Polytech	06-16-06	Declined position
2. Lewis, Climmie	Educational Assistant II Preschool Assistant II Head Start/Pre-K	06-20-06	Declined position

**C. Transfers from One Position to Another Without Change of Salary**

<b><u>Name</u></b>	<b><u>Position</u></b>	<b><u>Date</u></b>
1. Bailey, Belinda	Student Data Systems Specialist, Sterrett to School Support Clerk, Chief Academic Office	08-10-06
2. Bickel, Debra	Educational Assistant I, Preschool Assistant I, Early Childhood (Dilworth site) to Educational Assistant I, Preschool Assistant I, Early Childhood (McCleary site)	08-25-06

3. Cash, Danielle	Classroom Assistant, Autistic, Langley to Classroom Assistant, Autistic, Brookline	08-25-06
4. Fauth, Barbara	School Library Clerk, Carrick to School Library Clerk, Perry	08-25-06
5. Hanlon, Frances	Educational Assistant III, Learning Support Aide, Reizenstein to Educational Assistant III, Learning Support Aide, Pittsburgh Montessori	08-25-06
6. Kinzel, Kelly	Educational Assistant I, School Support Aide, Arlington ALA to Educational Assistant I, School Support Aide, Colfax ALA + \$ 100 per month extended day differential and \$ 165 per month extended year differential	08-15-06
7. Muto, Heidi	Educational Assistant I, Preschool Assistant I, Arsenal to Educational Assistant I, Preschool Assistant I, Dilworth	08-25-06
8. Northington, Catherine	Educational Assistant I, School Support Aide, Stevens to Educational Assistant I, In-House Suspension Aide, Stevens	08-25-06
9. Seskey, Terri	Educational Assistant I, School Support Aide, Prospect Elementary to Educational Assistant I, School Support Aide, Arlington ALA + \$ 100 per month extended day differential and \$ 165 per month extended year differential	08-15-06
10. Taylor, Linda	Student Data Systems Specialist, Morningside .5/ McCleary .5 to Student Data Systems Specialist, Greenfield	08-10-06
11. Vacsulka, Nicholas	Acting District Operations Supervisor, Operations/Plant Operations to District Operations Supervisor, Operations/Plant Operations	07-27-06
12. Vickers, Robert	Educational Assistant I, School Support Aide, Vann to Educational Assistant I, Preschool Assistant I, Head Start/Pre-Kindergarten	08-25-06

**D. Transfers from One Position to Another with Change of Salary**

**Salaried Employees**

<u>Name</u>	<u>Salary per month</u>	<u>Date</u>	<u>Vice</u>	<u>Increment</u>
1. Bailey, Tracy Information Specialist, Student Information/ Office of Technology to School Support Clerk, Chief Academic Office	\$ 2557.26 (007-06)	08-10-06	Reddy transferred	Nov., 2006

2.	Bloomberg, Malinda Educational Assistant III, Learning Support Aide, Friendship to Classroom Assistant, Life Skills, Program for Students with Exceptionalities	\$ 2388.00 (CLA-03)	08-25-06	New position	Feb., 2007
3.	Clark, Alivia Teacher, Fort Pitt ALA to Assistant Principal, Morrow - \$ 230 per month Eextended day differential and \$ 400 extended year differential	\$ 7312.02 (004-01)	08-01-06	New position	Jan., 2008
4.	Colonna, Paulette Special Education Specialist, Program for Students with Exceptionalities to Acting Program Officer – Special Education, Program for Students with Exceptionalities	\$ 7219.48 (003-11)	08-01-06	Cordisco on leave	Jan., 2007
5.	Fitzwater, Shannon Educational Assistant III, Learning Support Aide, South Hills to Classroom Assistant, Autistic, King ALA + \$ 100 per month extended day differential and \$ 165 per month extended year differential	\$ 2687.00 (CLA-04)	08-15-06	New position	
6.	Flint, James Educational Assistant III, Learning Support Aide, Colfax to Classroom Assistant, Autistic, Linden	\$ 2388.00 (CLA-03)	08-25-06	Thurman retired	Oct., 2006
7.	Frioni, Robert Curriculum Coach, Schenley to Assistant Principal, Brashear	\$ 7312.02 (004-01)	08/-0106	Vater transferred	Jan., 2008
8.	Harbaugh, Madelon School Secretary I, Allegheny Middle to Acting Specialist (Support), Office of the Deputy Superintendent for Instruction, Assessment, and Accountability	\$ 3918.83 (010-01)	07-27-06	McMullen on leave	Jan., 2007

9.	Harbaugh, Madelon Acting Specialist (Support), Office of the Deputy Superintendent for Instruction, Assessment and Accountability to School Secretary I, Allegheny Middle	\$ 2607.79 (006-08)	08-16-06	Return to position	
10.	Hartman, Gina Educational Assistant III, Learning Support Aide, Program for Students with Exceptionalities to Classroom Assistant, Autistic, Northview ALA + \$ 100 per month extended day differential and \$ 165 per month extended year differential	\$ 2388.00 (CLA-03)	08-15-06	New position	Jan., 2007
11.	Hill, Virginia Assistant Principal, King ALA to Curriculum Supervisor - Science, Office of the Deputy Superintendent for Instruction, Assessment and Accountability	\$ 7318.32 (003-13)	08-01-06	New position	Jan., 2007
12.	Jones, Wanda Educational Assistant III, Classroom Communications Aide, Brashear to Classroom Assistant, Autistic, Northview ALA + \$ 100 per month extended day differential and \$ 165 per month extended year differential	\$ 2687.00 (CLA-04)	08-15-06	New position	
13.	McKay, Timothy Acting Coordinator, ESL, Instructional Support to Curriculum Supervisor – ESL, Office of the Deputy Superintendent for Instruction, Assessment and Accountability	\$ 7219.48 (003-11)	08-01-06	New position	Jan., 2007
14.	McCord, LaWanda Educational Assistant III, Learning Support Aide, Weil to Classroom Assistant, Life Skills, Carmalt	\$ 2687.00 (CLA-04)	08-25-06	J. Barroso transferred	
15.	Moser, Kathleen School Clerk, Reizenstein School Library Clerk, Carmalt	\$ 2229.31 (002-06)	08-25-06	Fauth bumped	Nov., 2006

16.	Osselborn, Anna School Secretary I, Carmalt to School Supply Clerk, Langley	\$ 2293.18 (005-04)	0810-06	Monti transferred	Nov., 2006
17.	Thornton, Anna Theresa Educational Assistant III, Learning Support Aide, Homewood Montessori to Classroom Assistant, Autistic, Manchester	\$ 2388.00 (CLA-03)	08-25-06	New position	Dec., 2006
18.	Wesolowski, Robert Teacher, Allderdice to Distance Learning Coordinator, Office of the Deputy Superintendent for Instruction, Assessment and Accountability	\$ 6739.80 (003-01)	08-01-06	New position	Jan., 2008
19.	Wittman, Jessica Educational Assistant III, Learning Support Aide, Homewood Montessori to Classroom Assistant, Autistic, Perry	\$ 2388.00 (CLA-03)	08-25-06	New position	Mar., 2007

**E. Miscellaneous Recommendations**

**It is recommended:**

1. That the Board approve to extend the ending date for the position of Library Services Assistant, Academic Services from June 30, 2006 to December 31, 2006.
2. That the Board approve the \$ 103 as the per diem rate for Day-to-Day Substitute Teachers at the Accelerated Learning Academies.
3. That the Board approve to change the salary for Patricia Forsythe, Assistant Accounting Supervisor, Finance from the monthly salary of \$ 4408.42 (012-01) to \$ 5177.13 (012-10).
4. That the Board approve to change the salary for James Alston, Curriculum Supervisor - Music, Office of the Deputy Superintendent for Instruction, Assessment and Accountability from the monthly \$ 6976.68 (003-06) to \$ 7219.48 (003-11).
5. That the Board approve to change the salary for Suzanne Destifino, Transportation Assistant, Transportation from the monthly salary of \$ 3123.48 (007-03) to \$ 2997.43 (007-01).

**Respectfully submitted,**

**Mark Roosevelt  
Superintendent of Schools**



## **HUMAN RESOURCES REPORT OF THE SUPERINTENDENT OF SCHOOLS**

### **ADDENDUM C**

#### Residency Waiver Policy Resolution

WHEREAS, the District has in place a Residency Requirement and,

WHEREAS, the District from time to time receives request for a waiver from the Residency Requirement, and,

WHEREAS, legal counsel has advised that it would be appropriate to have a policy in place confirming the limited basis on which waivers have been granted and may be granted in the future, and,

WHEREAS, the policy on waivers will provide specific policy direction which will enable the Superintendent and staff to process waiver request more expeditiously, and,

WHEREAS, the policy on waivers will ensure consistency in the waiver process and better protect the District in the event of a legal or other challenge to the Residency Policy and the failure to grant a residency waiver,

NOW THEREFORE BE IT RESOLVED: that the Board of Directors of the District hereby reaffirms the Residency Policy first adopted on October 21, 1975 and the Residency Resolution of June 26, 2002, and, that the Board adopts the following policy on residency waivers which shall be construed and implemented strictly in order to achieve the goals of the Residency Policy. Waivers may only be granted by the Board. The Board will consider granting a waiver of the residency requirement for initial hiring only upon recommendation of the Superintendent. A waiver recommended by the Superintendent will only be granted for a non-generic position which has unique academic and/or experiential requirements which make it harder to fill than jobs with limited academic and/or experiential requirements. The waiver recommendation must include a representation that the position is important to achieving the educational goals of the District and that the Superintendent and/or the Superintendent's staff, with or without the help of a consultant and/or referral service, has been unable to readily find an available and equally qualified candidate who is a resident or who is willing to become a resident in conformance with the Residency Policy. The Superintendent's recommendation will include a representation that the matter has been reviewed with legal counsel who has provided an opinion that granting the waiver is consistent with the Residency Policy and the Waiver Policy. For an employee who is already a resident of the District, the Board will only act on a waiver request submitted in writing while the employee is still a resident of the District and which is submitted to the Director of Human Resources (or the successor in title or responsibility) and/or the Superintendent. The Board shall grant such a request only for only an employee who becomes married after being hired and working for the District to someone who is required as a condition of his or her employment to live in a municipality other than Mt. Oliver or the City of Pittsburgh and for an employee who becomes married after being hired and working for the District to another District employee

who is not required by law or because of a waiver to live within the District. The Board shall grant a waiver request if such is required to comply with the terms of a collective bargaining agreement between the District and a union representing District employees. Any other waiver requests submitted shall be denied by staff. When waiver requests are denied the denial should provide the reason for denial which has been reviewed and approved by legal counsel. No waiver request shall be considered if submitted formally or informally to the Board and has not followed the procedure set forth herein.

July 26, 2006

# **THE BOARD OF PUBLIC EDUCATION**

**School District of Pittsburgh**

**FINANCIAL STATEMENTS  
JUNE 30, 2006**

**Prepared by Accounting Section  
Finance Division  
Mark Roosevelt  
Superintendent of Schools**

### **2005 SINGLE AUDIT**

- The Comprehensive Annual Finance Report (CAFR) for the Fiscal Year Ended December 31, 2005 was released on June 29, 2006. No audit findings were reported. Note the following:
  - Total fund balance in the general fund was \$66,695,510.
  - The unreserved, undesignated fund balance of the general fund was \$29,861,812, or 5.62% of budgeted expenditures and other financing uses for fiscal year 2006.

### **12 MONTH ROLLFORWARD**

- During the 12 month period from July 1, 2005 to June 30, 2006, total general fund balance decreased by \$10.7 million.
- The total non-capital project cash position declined by \$19.3 million over the last 12 months.

### **GENERAL FUND YEAR TO DATE BUDGET TO ACTUAL COMPARISON**

- Through May 31, 2006, total revenues were \$302,035 or 0.10% greater than budgeted. Key factors included:
  - Real estate collections were \$1.8 million greater than anticipated, with much of the increase in delinquent taxes through our Act 20 program;
  - Interest earnings exceeded the year to date budget by nearly \$1.4 million, a result of the series of short-term rate increases by the Federal Reserve Board;
  - State revenues were nearly \$2 million less than budgeted, due mostly to the \$1.6 million shortfall in tuition.
  - Adjusted for known timing differences related to sinking fund reimbursements, total revenues were \$227,883 or 0.07% less than budgeted.
- Through May 31, 2006, total expenditures were \$12.5 million or 5.11% less than budgeted. Key factors included:
  - Salaries were \$2.2 million or 1.83% less than budgeted. Salary costs trended lower than 2005 levels in eight of the nine major salary objects. A generally mild winter, for instance, contributed to lower than expected overtime costs for service workers and laborers;
  - Benefits were \$2.4 million or 5.76% less than budgeted. Workers' compensation contributions were 18.86% lower than 2005 levels, stemming from the fourth decrease in the rate in two years;
  - Tax refunds came in nearly \$1.5 million lower than budgeted, attributable in part to the County's postponement of hearings this spring.
  - Adjusted for known timing differences related to tax collection and special education, total expenditures were \$13,862,386 or 5.80% less than budgeted.

### **WORKERS' COMPENSATION**

- Total net assets in the self-insured, self-administered workers' compensation fund increased by \$763,896 since December 31, 2005. Continued improvements in this fund require the district wide commitment to progressive claims management and workplace safety programs. Staff will analyze the results of the June 30, 2006 actuarial study for any possible reduction in the contribution rate.

CMB

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SCHOOL DISTRICT OF PITTSBURGH  
BALANCE SHEET  
GOVERNMENTAL FUNDS  
As of: June 30, 2006

	General Fund	Capital Projects	Other Governmental Funds	Total Governmental Funds
<b>ASSETS</b>				
Cash and Cash Equivalents	\$ 87,158,000.95	\$ (4,433,140.45)	\$ (9,317,086.89)	\$ 73,407,773.61
Cash with Fiscal Agents	100,000.00	-	-	100,000.00
Restricted Investments for Real Estate Refunds	-	-	-	-
Investments	79,676,582.65	7,541,871.75	10,000.00	87,228,454.40
Accrued Interest	-	-	-	-
Taxes Receivable (net of allowance)	49,628,177.09	-	-	49,628,177.09
Due from Other Funds	-	-	-	-
Due from Other Governments	13,449.77	-	-	13,449.77
Other Receivables	304,937.94	-	564,246.90	869,184.84
Inventory	-	-	-	-
<b>Total Assets</b>	<b>216,881,148.40</b>	<b>3,108,731.30</b>	<b>(8,742,839.99)</b>	<b>211,247,039.71</b>
<b>LIABILITIES AND FUND BALANCES</b>				
<b>Liabilities:</b>				
Accounts Payable	691,421.66	1,866.00	143,896.46	837,184.12
Judgments & Contracts Payable	-	-	-	-
Due to Other Funds	-	-	-	-
Accrued Salaries, Compensated Absences Payable	4,458,403.79	-	-	4,458,403.79
Payroll Withholdings Payable	9,008,327.34	-	-	9,008,327.34
Deferred Revenue	49,628,177.09	-	24,130,682.39	73,758,859.48
Other Liabilities	-	-	-	-
Prepayment and Deposits	4,960,108.63	-	-	4,960,108.63
<b>Total Liabilities</b>	<b>68,748,438.51</b>	<b>1,866.00</b>	<b>24,274,578.85</b>	<b>93,022,883.36</b>
<b>Fund balances:</b>				
Reserved for:				
Inventories	-	-	-	-
Encumbrances	43,406,654.89	34,599,697.34	8,879,127.24	86,885,479.47
Arbitrage Rebate	18,656.99	-	-	18,656.99
Workers Compensation	-	-	-	-
Personal Property Refunds	-	-	-	-
Unreserved, Reported in:				
Designated Fund Balance General Fund	32,985,589.00	-	-	32,985,589.00
Designated for Inventory	-	-	-	-
Designated for Life Insurance	-	-	-	-
General Fund	71,723,809.00	-	-	71,723,809.00
Special Revenue Funds	-	-	(41,896,546.08)	(41,896,546.08)
Designated for Capital Projects Expenditures	-	(31,492,832.04)	-	(31,492,832.04)
<b>Total Fund Balance</b>	<b>148,134,709.89</b>	<b>3,106,865.30</b>	<b>(33,017,418.84)</b>	<b>118,224,156.35</b>
<b>Total Liabilities and Fund Balances</b>	<b>\$ 216,881,148.40</b>	<b>\$ 3,108,731.30</b>	<b>\$ (8,742,839.99)</b>	<b>\$ 211,247,039.71</b>

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**SCHOOL DISTRICT OF PITTSBURGH**  
**STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCES**  
**GOVERNMENTAL FUNDS**  
For Period Ending: June 30, 2006

	General	Capital Projects	Other Governmental Funds	Total Governmental Funds
<b>Revenues</b>				
Taxes:				
Real Estate	\$ 153,745,221.28	\$ -	\$ -	\$ 153,745,221.28
Earned Income	38,379,743.62	-	-	38,379,743.62
Real Estate Transfers	3,577,463.81	-	-	3,577,463.81
Mercantile	32,781.09	-	-	32,781.09
Public Utility Realty Tax	-	-	-	-
Earnings on Investments	3,141,568.84	(227.50)	233.04	3,141,574.38
In Lieu of Taxes	255,093.89	-	-	255,093.89
State Revenues received from Intermediate Source	-	-	10,982,169.90	10,982,169.90
Other Rev - Local Sources & Refund of Prior Years Expenditures	1,026,506.07	12,198.24	411,198.60	1,449,902.91
State Grants and Subsidies				
Basic Instructional Subsidies	79,197,694.19	-	-	79,197,694.19
Subsidies for Specific Education Programs	15,211,907.88	-	2,471,982.43	17,683,890.31
Subsidies for Noneducational Programs	7,677,859.79	-	-	7,677,859.79
Subsidies for State Paid Benefits	6,146,040.61	-	-	6,146,040.61
Other State Grants	-	-	168,643.22	168,643.22
Federal Grants	719.32	-	30,927,986.03	30,928,705.35
Technology Grants	-	-	12,000.00	12,000.00
<b>Total Revenues</b>	<b>308,392,600.39</b>	<b>11,970.74</b>	<b>44,974,213.22</b>	<b>353,378,784.35</b>
<b>Expenditures</b>				
Current:				
Instruction:				
Regular Programs - Elementary/Secondary	92,962,891.22	-	-	92,962,891.22
Special Programs - Elementary/Secondary	9,698,134.05	-	44,190,265.57	53,888,399.62
Vocational Education Programs	6,924,417.43	-	1,474,420.72	8,398,838.15
Other Instructional Programs - Elementary/Secondary	756,509.38	-	9,858,035.72	10,614,545.10
Adult Education Programs	-	-	-	-
Pre-Kindergarten	139,427.64	-	8,278,855.98	8,418,283.62
Payments to Charter Schools	8,374,505.89	-	-	8,374,505.89
Support Services:				
Pupil Personnel	5,600,931.36	-	2,617,543.36	8,218,474.72
Instructional Staff	8,947,609.80	-	7,354,928.93	16,302,538.73
Administration	21,124,362.09	-	1,965,201.03	23,089,563.12
Pupil Health	2,015,439.90	-	1,019,980.91	3,035,420.81
Business	3,244,194.68	-	71,773.94	3,315,968.62
Operation and Maintenance of Plant Services	25,112,344.18	-	159.92	25,112,504.10
Student Transportation Services	15,817,175.00	-	4,272,906.53	20,090,081.53
Support Services - Central	2,479,746.80	-	634,215.56	3,113,962.36
Operations of Noninstructional Services:				
Food Services	36,209.53	-	3,996.69	40,206.22
Student Activities	2,533,005.64	-	94,715.06	2,627,720.70
Community Services	23,024.41	-	742,834.65	765,859.06
Capital Outlay:				
Facilities Acquisition, Const. and Improvement Services	810,397.23	6,679,450.43	-	7,489,847.66
Debt service:				
Principal	8,720,000.00	-	-	8,720,000.00
Interest	9,547,372.84	-	-	9,547,372.84
Tax Refunds	2,088,489.00	-	-	2,088,489.00
<b>Total Expenditures</b>	<b>226,956,188.07</b>	<b>6,679,450.43</b>	<b>82,579,834.57</b>	<b>316,215,473.07</b>
<b>Excess (Deficiency) of Revenues Over (Under) Expenditures</b>	<b>81,436,412.32</b>	<b>(6,667,479.69)</b>	<b>(37,605,621.35)</b>	<b>37,163,311.28</b>
<b>Other Financing Sources (Uses)</b>				
General obligations bond issued	-	-	-	-
Refunding Bond Proceeds	-	6,595,280.00	-	6,595,280.00
Debt Service (Payments to Refunded Bond Escrow Agent)	-	(6,519,497.50)	-	(6,519,497.50)
Sale of or Compensation of fixed Assets	-	-	-	-
Operating Transfers in	2,788.01	-	-	2,788.01
Operating Transfers out	-	(2,788.01)	(285,398.31)	(288,186.32)
Total other Financing Sources and Uses	2,788.01	72,994.49	(285,398.31)	(209,615.81)
<b>Net Change in Fund Balance</b>	<b>81,439,200.33</b>	<b>(6,594,485.20)</b>	<b>(37,891,019.66)</b>	<b>36,953,695.47</b>
Fund Balances - Beginning	66,695,509.56	9,701,350.50	4,873,600.82	81,270,460.88
<b>Total Ending Fund Balance</b>	<b>\$ 148,134,709.89</b>	<b>\$ 3,106,865.30</b>	<b>\$ (33,017,418.84)</b>	<b>\$ 118,224,156.35</b>

THE NOTES TO THE FINANCIAL STATEMENTS ARE AN INTEGRAL PART OF THIS STATEMENT

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SCHOOL DISTRICT OF PITTSBURGH  
FUND 010 - GENERAL FUND  
YEAR TO DATE BUDGET TO ACTUAL COMPARISON  
For Period Ending: June 30, 2006

	Actuals Year Ended 2004	Actuals Year Ended 2005	2006 BUDGET	YTD June 30, 2004	YTD June 30, 2005	2006 YTD BUDGET	YTD June 30, 2006	YTD Bud to Act Variance \$	Variance %
<b>Local Taxes</b>									
Public Utility Realty Tax	\$ 380,970.20	\$ 471,433.27	\$ 400,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	-
Real Estate	176,428,267.68	176,218,545.56	180,000,000.00	141,252,642.69	148,732,718.13	151,924,357.21	153,745,221.28	1,820,864.07	1.20%
Real Estate Transfer Tax	7,792,524.17	8,295,249.21	7,500,000.00	2,797,986.88	3,224,175.97	2,642,616.32	3,577,463.81	934,847.49	35.38%
Mercantile	3,877,309.82	159,353.44	0.00	3,303,375.59	89,519.76	-	32,781.09	-	-
Earned Income Taxes	94,604,673.27	96,478,095.18	98,848,000.00	38,241,801.21	37,481,084.87	39,700,189.87	38,379,743.62	(1,320,426.25)	-3.33%
<b>Total Taxes</b>	<b>283,083,745.14</b>	<b>281,622,676.66</b>	<b>286,748,000.00</b>	<b>185,595,806.37</b>	<b>189,527,498.73</b>	<b>194,267,143.41</b>	<b>195,735,209.80</b>	<b>1,468,066.39</b>	<b>0.76%</b>
<b>Other Local Sources</b>									
In Lieu of Taxes	4,583,196.47	1,447,743.97	410,000.00	262,136.71	244,277.31	205,000.00	255,093.89	50,093.89	24.44%
Tuition	333,737.06	169,075.90	490,000.00	200,789.90	105,605.89	300,430.62	44,540.64	(255,889.98)	-85.17%
Interest	2,987,116.14	5,649,568.81	4,750,000.00	848,210.88	1,608,421.24	1,742,917.08	3,141,568.84	1,398,651.76	80.25%
Rent of Capital Facilities	191,137.09	161,182.81	205,231.00	77,707.56	65,864.42	94,557.99	70,930.91	(23,627.08)	-24.99%
Grants	16,950.00	10,000.00	0.00	6,950.00	10,000.00	-	0.00	-	-
Sales Real Estate & Surplus Equipment	-	164,000.00	0.00	-	-	-	0.00	-	-
Services from Other Local Govt Units	154,545.08	87,465.44	40,000.00	154,545.08	87,465.44	40,000.00	62,730.63	22,730.63	56.83%
Revenue from Special Funds	3,048,512.17	2,938,493.29	3,100,000.00	1,187,093.02	869,782.72	1,056,689.81	738,413.62	(318,276.19)	-30.12%
Sundry Revenues	857,357.37	999,953.51	765,000.00	133,357.05	190,003.58	190,911.10	109,890.27	(81,020.83)	-42.44%
<b>Total Other Local Sources</b>	<b>12,172,551.38</b>	<b>11,628,483.73</b>	<b>9,760,231.00</b>	<b>2,870,790.20</b>	<b>3,181,420.60</b>	<b>3,630,506.60</b>	<b>4,423,168.80</b>	<b>792,662.20</b>	<b>21.83%</b>
<b>State Sources</b>									
Basic Instructional Subsidy	123,339,534.67	125,902,842.07	128,293,000.00	71,988,945.67	73,900,682.07	75,091,871.32	75,754,156.69	662,285.37	0.88%
Charter Schools	2,898,069.37	4,184,860.11	6,998,000.00	1,239,297.37	1,766,103.68	2,972,892.73	2,288,439.87	(684,452.86)	-23.02%
Tuition	1,309,503.97	1,787,555.63	2,785,000.00	1,309,503.97	1,787,555.63	2,785,000.00	1,155,087.63	(1,629,902.37)	-58.52%
Homebound Instruction	10,399.66	16,490.46	15,000.00	10,399.66	16,490.46	15,000.00	7,797.92	(7,202.08)	-48.01%
Transportation	12,734,717.89	12,601,456.64	13,735,000.00	5,879,503.52	5,792,083.64	6,346,789.16	5,921,470.84	(425,318.32)	-6.70%
Special Education	25,197,062.89	25,671,976.37	26,183,000.00	13,527,341.44	13,993,801.37	14,164,506.97	14,306,418.38	141,911.41	1.00%
Vocational Education	1,632,938.70	1,752,029.78	2,000,000.00	1,016,889.70	996,919.20	1,185,721.82	897,691.58	(288,030.24)	-24.29%
Sinking Fund	2,741,739.06	3,024,224.54	3,000,000.00	37.12	396,078.19	426,492.42	956,410.71	529,918.29	124.25%
Medical and Dental	552,282.92	530,756.34	600,000.00	-	530,756.34	600,000.00	508,278.36	(91,721.64)	-15.29%
Nurses	318,638.89	307,789.66	400,000.00	-	307,789.66	400,000.00	291,699.88	(108,300.12)	-27.08%
Adult Education Connelley	495,000.00	-	0.00	-	-	-	0.00	-	-
Social Security Payments	7,874,351.97	8,476,746.70	8,209,557.00	3,651,611.97	4,567,116.90	4,466,920.25	4,214,485.63	(252,434.62)	-5.65%
Retirement Payments	4,343,156.68	5,572,363.04	5,932,443.00	1,564,711.22	1,840,211.08	1,740,508.45	1,931,554.98	191,046.52	10.98%
<b>State Total</b>	<b>183,447,406.66</b>	<b>189,829,191.34</b>	<b>198,151,000.00</b>	<b>100,188,241.64</b>	<b>105,895,598.22</b>	<b>110,195,703.13</b>	<b>108,233,502.47</b>	<b>(1,962,200.66)</b>	<b>-1.78%</b>
<b>Other Sources</b>									
Tuition Other Districts	766,675.99	295,963.17	0.00	57,954.49	11,091.92	-	0.00	-	-
Inter-Fund Transfers	2,001,574.00	1,265,291.00	2,000,000.00	-	173,242.00	-	2,788.01	2,788.01	-
Revenue from Federal Sources	-	23,977.29	1,500,000.00	-	23,977.29	-	719.32	719.32	-
<b>Total Other Sources</b>	<b>2,768,249.99</b>	<b>1,585,231.46</b>	<b>3,500,000.00</b>	<b>57,954.49</b>	<b>208,311.21</b>	<b>-</b>	<b>3,507.33</b>	<b>3,507.33</b>	<b>-</b>
<b>Total Revenues</b>	<b>481,471,953.17</b>	<b>484,665,583.19</b>	<b>498,159,231.00</b>	<b>288,712,792.70</b>	<b>298,812,828.76</b>	<b>308,093,353.13</b>	<b>308,395,388.40</b>	<b>302,035.27</b>	<b>0.10%</b>
<b>Salaries</b>									
<b>Total Personnel Services</b>	<b>220,784,639.69</b>	<b>214,739,509.08</b>	<b>212,016,451.00</b>	<b>122,566,387.43</b>	<b>122,508,533.83</b>	<b>118,899,676.80</b>	<b>116,728,434.33</b>	<b>(2,171,242.47)</b>	<b>-1.83%</b>
<b>Employee Benefits</b>									
<b>Total Employee Benefits</b>	<b>72,476,148.14</b>	<b>69,175,018.15</b>	<b>74,301,474.00</b>	<b>43,457,050.42</b>	<b>39,132,908.72</b>	<b>41,867,037.06</b>	<b>39,455,892.77</b>	<b>(2,411,144.29)</b>	<b>-5.76%</b>
<b>Purchased Professional Services</b>									
Tax Collection	4,672,203.84	4,901,309.55	4,500,000.00	1,183,249.00	-	2,250,000.00	0.00	(2,250,000.00)	-100.00%
Special Ed	61,526,742.00	58,036,000.00	67,602,183.00	-	-	-	3,892,725.00	3,892,725.00	-
Crossing Guards	1,226,417.81	766,349.38	0.00	296,387.19	549,491.28	-	0.00	-	-
Other Prof Services	6,677,341.43	4,260,430.50	5,833,107.71	3,359,226.07	1,688,880.68	2,375,058.03	1,380,874.89	(994,183.14)	-41.86%
<b>Total Purchased Professional Services</b>	<b>74,102,705.08</b>	<b>67,964,089.43</b>	<b>77,935,290.71</b>	<b>4,838,862.26</b>	<b>2,238,371.96</b>	<b>4,625,058.03</b>	<b>5,273,599.89</b>	<b>648,541.86</b>	<b>14.02%</b>



SCHOOL DISTRICT OF PITTSBURGH  
FUND 010 - GENERAL FUND  
YEAR TO DATE BUDGET TO ACTUAL COMPARISON  
For Period Ending: June 30, 2006

	Actuals Year Ended 2004	Actuals Year Ended 2005	2006 BUDGET	YTD June 30, 2004	YTD June 30, 2005	2006 YTD BUDGET	YTD June 30, 2006	YTD Bud to Act Variance \$	Variance %
<b>Purchased Property Services</b>									
Electricity	3,557,487.72	3,582,315.40	5,019,840.00	1,149,114.84	1,254,691.15	1,748,938.26	1,433,615.63	(315,322.63)	-18.03%
Water/Sewage	919,378.02	962,084.54	900,118.00	372,986.96	389,864.15	325,809.84	357,061.19	31,251.35	9.59%
Other Property Services	1,925,334.47	1,649,368.94	2,715,088.30	1,049,547.02	779,495.37	1,391,931.52	1,079,424.83	(312,506.69)	-22.45%
<b>Total Purchased Property Services</b>	<b>6,402,200.21</b>	<b>6,193,768.88</b>	<b>8,635,046.30</b>	<b>2,571,648.82</b>	<b>2,424,050.67</b>	<b>3,466,679.63</b>	<b>2,870,101.65</b>	<b>(596,577.98)</b>	<b>-17.21%</b>
<b>Other Purchased Services</b>									
Transportation	25,112,717.85	26,422,040.88	30,168,415.00	14,876,307.99	15,661,281.73	17,693,595.71	15,726,630.26	(1,966,965.45)	-11.12%
Telecommunications	600,345.74	506,557.54	809,819.67	252,122.25	130,413.12	311,506.06	92,803.40	(218,902.66)	-70.27%
Charter Schools	16,751,468.73	21,384,457.60	27,848,542.00	5,993,058.64	6,291,839.51	8,523,153.27	8,374,505.89	(148,647.38)	-1.74%
Tuition-PRRI	5,347,730.30	5,799,231.94	5,500,000.00	5,347,730.30	5,799,231.94	5,500,000.00	863,327.04	(4,636,672.96)	-84.30%
Other Purchased Services	6,978,366.42	5,997,577.02	7,434,569.90	3,444,043.39	2,117,040.54	2,624,274.07	6,731,081.50	4,106,807.43	156.49%
<b>Total Purchased Services</b>	<b>54,790,629.04</b>	<b>60,109,864.98</b>	<b>71,761,346.57</b>	<b>29,913,262.57</b>	<b>29,999,806.84</b>	<b>34,652,529.11</b>	<b>31,788,148.09</b>	<b>(2,864,381.02)</b>	<b>-8.27%</b>
<b>Supplies</b>									
Software	2,785,905.06	1,758,642.09	2,773,360.58	1,573,474.47	767,361.05	1,215,210.02	936,294.86	(278,915.16)	-22.95%
Natural Gas	4,234,094.07	5,481,147.55	7,428,152.00	2,914,654.01	2,856,938.36	4,389,093.17	4,072,444.84	(316,648.33)	-7.21%
Oil, Gas, Diesel	145,277.72	171,925.78	147,200.00	48,214.43	52,944.64	50,821.51	62,244.68	11,423.17	22.48%
Steam	292,930.76	357,959.87	300,000.00	166,128.69	114,932.94	143,290.23	102,854.00	(40,436.23)	-28.22%
Books	4,927,892.65	2,514,567.49	5,986,333.33	1,406,612.16	415,524.75	989,223.66	465,573.46	(523,650.20)	-52.94%
Other Supplies	6,884,677.27	6,347,092.87	7,125,766.57	3,234,847.68	2,833,024.17	3,258,078.17	2,454,799.86	(803,278.31)	-24.65%
<b>Total Supplies</b>	<b>19,270,777.53</b>	<b>16,631,335.65</b>	<b>23,760,812.48</b>	<b>9,343,931.44</b>	<b>7,040,725.91</b>	<b>10,045,716.77</b>	<b>8,094,211.70</b>	<b>(1,951,505.07)</b>	<b>-19.43%</b>
<b>Property</b>									
Tech Equipment & Infrastructure	5,885,449.37	5,212,653.31	4,464,091.33	3,178,858.93	2,962,620.84	2,474,163.45	1,757,323.61	(716,839.84)	-28.97%
Other Property	1,683,067.76	1,415,994.35	2,011,805.42	915,948.42	778,082.70	1,100,165.11	568,393.57	(531,771.54)	-48.34%
<b>Total Property</b>	<b>7,568,517.13</b>	<b>6,628,647.66</b>	<b>6,475,896.75</b>	<b>4,094,807.35</b>	<b>3,740,703.54</b>	<b>3,574,328.56</b>	<b>2,325,717.18</b>	<b>(1,248,611.38)</b>	<b>-34.93%</b>
<b>Other</b>									
Interest	20,182,183.07	20,714,751.39	22,365,735.00	8,796,095.40	8,838,073.66	9,631,139.87	9,547,372.84	(83,767.03)	-0.87%
Budgetary Reserve	-	-	501,500.00	-	-	-	0.00	-	-
Tax Refunds	4,960,924.21	5,396,581.36	5,500,000.00	2,974,325.25	3,353,363.34	3,568,163.81	2,088,489.00	(1,479,674.81)	-41.47%
Other	149,048.70	153,196.16	200,575.00	104,912.97	80,966.33	125,519.83	64,220.62	(61,299.21)	-48.84%
<b>Total Other</b>	<b>25,292,155.98</b>	<b>26,264,528.91</b>	<b>28,567,810.00</b>	<b>11,875,333.62</b>	<b>12,272,403.33</b>	<b>13,324,823.51</b>	<b>11,700,082.46</b>	<b>(1,624,741.05)</b>	<b>-12.19%</b>
<b>Other Uses</b>									
Principal	33,341,288.40	33,654,693.25	31,438,004.00	2,810,000.00	4,030,000.00	8,720,000.00	8,720,000.00	-	-
Other Fund Transfers	82,519.77	82,160.00	82,140.00	-	-	-	0.00	-	-
<b>Total Other Uses</b>	<b>33,423,808.17</b>	<b>33,736,853.25</b>	<b>31,520,144.00</b>	<b>2,810,000.00</b>	<b>4,030,000.00</b>	<b>8,720,000.00</b>	<b>8,720,000.00</b>	<b>-</b>	<b>-</b>
<b>Total Expenditures</b>	<b>514,111,580.97</b>	<b>501,443,615.99</b>	<b>534,974,271.81</b>	<b>231,471,283.91</b>	<b>223,387,504.80</b>	<b>239,175,849.47</b>	<b>226,956,188.07</b>	<b>(12,219,661.40)</b>	<b>-5.11%</b>
<b>Operating Surplus (Deficit)</b>	<b>(32,639,627.80)</b>	<b>(16,778,032.81)</b>	<b>(36,815,040.81)</b>	<b>57,241,508.79</b>	<b>75,425,323.96</b>	<b>68,917,503.66</b>	<b>81,439,200.33</b>	<b>12,521,696.66</b>	<b>18.17%</b>

**SCHOOL DISTRICT OF PITTSBURGH**  
**FUND 010 - GENERAL FUND**  
**COMPARATIVE STATEMENT OF ESTIMATED AND ACTUAL REVENUE**  
**For Period Ending: June 30, 2006**

	<u>Estimate</u>	<u>Actuals 2006</u>	<u>Actual 2005</u>	<u>Increase (Decrease)</u>	<u>Revenue Due</u>	<u>Pct of Estimate Collected</u>
<b>Local Taxes</b>						
Public Utility Realty Tax	\$ 400,000.00	\$ -	\$ -	\$ -	400,000.00	0.00%
Real Estate	180,000,000.00	153,745,221.28	148,732,718.13	5,012,503.15	26,254,778.72	85.41%
Real Estate Transfer Tax	7,500,000.00	3,577,463.81	3,224,175.97	353,287.84	3,922,536.19	47.70%
Mercantile	-	32,781.09	89,519.76	(56,738.67)	(32,781.09)	N/A
Earned Income Taxes	98,848,000.00	38,379,743.62	37,481,084.87	898,658.75	60,468,256.38	38.83%
<b>Total Taxes</b>	<b>286,748,000.00</b>	<b>195,735,209.80</b>	<b>189,527,498.73</b>	<b>6,207,711.07</b>	<b>91,012,790.20</b>	<b>68.26%</b>
<b>Other Local Sources</b>						
In Lieu of Taxes	410,000.00	255,093.89	244,277.31	10,816.58	154,906.11	62.22%
Tuition	490,000.00	44,540.64	105,605.89	(61,065.25)	445,459.36	9.09%
Interest	4,750,000.00	3,141,568.84	1,608,421.24	1,533,147.60	1,608,431.16	66.14%
Rent of Capital Facilities	205,231.00	70,930.91	65,864.42	5,066.49	134,300.09	34.56%
Grants	-	0.00	10,000.00	(10,000.00)	0.00	N/A
Sales Real Estate & Surplus Equipment	-	0.00	0.00	0.00	0.00	N/A
Services from Other Local Govt Units	40,000.00	62,730.63	87,465.44	(24,734.81)	(22,730.63)	156.83%
Revenue from Special Funds	3,100,000.00	738,413.62	869,782.72	(131,369.10)	2,361,586.38	23.82%
Sundry Revenues	765,000.00	109,890.27	190,003.58	(80,113.31)	655,109.73	14.36%
<b>Total Other Local Sources</b>	<b>9,760,231.00</b>	<b>4,423,168.80</b>	<b>3,181,420.60</b>	<b>1,241,748.20</b>	<b>5,337,062.20</b>	<b>45.32%</b>

**SCHOOL DISTRICT OF PITTSBURGH  
FUND 010 - GENERAL FUND  
COMPARATIVE STATEMENT OF ESTIMATED AND ACTUAL REVENUE  
For Period Ending: June 30, 2006**

	<u>Estimate</u>	<u>Actuals 2006</u>	<u>Actual 2005</u>	<u>Increase (Decrease)</u>	<u>Revenue Due</u>	<u>Pct of Estimate Collected</u>
<b>State Sources</b>						
Basic Instructional Subsidy	128,293,000.00	75,754,156.69	73,900,692.07	1,853,464.62	52,538,843.31	59.05%
Charter Schools	6,998,000.00	2,288,439.87	1,766,103.68	522,336.19	4,709,560.13	32.70%
Tuition	2,785,000.00	1,155,097.63	1,787,555.63	(632,458.00)	1,629,902.37	41.48%
Homebound Instruction	15,000.00	7,797.92	16,490.46	(8,692.54)	7,202.08	51.99%
Transportation	13,735,000.00	5,921,470.84	5,792,083.64	129,387.20	7,813,529.16	43.11%
Special Education	26,183,000.00	14,306,418.38	13,993,801.37	312,617.01	11,876,581.62	54.64%
Vocational Education	2,000,000.00	897,691.58	996,919.20	(99,227.62)	1,102,308.42	44.88%
Sinking Fund	3,000,000.00	956,410.71	396,078.19	560,332.52	2,043,589.29	31.88%
Medical and Dental	600,000.00	508,278.36	530,756.34	(22,477.98)	91,721.64	84.71%
Nurses	400,000.00	291,699.88	307,789.66	(16,089.78)	108,300.12	72.92%
Adult Education Connelley	-	0.00	0.00	0.00	0.00	N/A
Social Security Payments	8,209,557.00	4,214,485.63	4,567,116.90	(352,631.27)	3,995,071.37	51.34%
Retirement Payments	5,932,443.00	1,931,554.98	1,840,211.08	91,343.90	4,000,888.03	32.56%
<b>State Total</b>	<b>198,151,000.00</b>	<b>108,233,502.47</b>	<b>105,895,598.22</b>	<b>2,337,904.24</b>	<b>89,917,497.54</b>	<b>54.62%</b>
<b>Other Sources</b>						
Tuition Other Districts	-	0.00	11,091.92	(11,091.92)	0.00	N/A
Inter-Fund Transfers	2,000,000.00	2,788.01	173,242.00	(170,453.99)	1,997,211.99	0.14%
Revenue from Fed Sources	1,500,000.00	719.32	23,977.29	(23,257.97)	1,499,280.68	0.05%
<b>Total Other Sources</b>	<b>3,500,000.00</b>	<b>3,507.33</b>	<b>208,311.21</b>	<b>(204,803.88)</b>	<b>3,496,492.67</b>	<b>0.10%</b>
<b>Totals</b>	<b>498,159,231.00</b>	<b>\$ 308,395,388.40</b>	<b>\$ 298,812,828.76</b>	<b>\$ 9,582,559.63</b>	<b>\$ 189,763,842.61</b>	<b>61.91%</b>

Report Name: 010\_REV  
Report Layout: STATEMENT OF EST AND ACT REVENUE - FUND 010  
Run Date: Jul 19, 2006  
Run Time: 10:39 AM

**SCHOOL DISTRICT OF PITTSBURGH  
STATEMENT OF EXPENDITURES AND ENCUMBRANCES  
COMPARED WITH APPROPRIATIONS  
For Fund: 010 -- General Fund  
For Period Ending: June 30, 2006**

		<b>Budget After Revision</b>	<b>Expenditures</b>	<b>Encumbrances</b>	<b>Unencumbered Balances</b>	<b>Percent Available</b>
100	Personnel Services - Salaries	\$212,016,451.00	\$116,728,434.33	\$0.00	\$95,288,016.67	44.94%
200	Personnel Services - Employee Benefits	74,301,474.00	39,455,892.77	0.00	34,845,581.23	46.90%
300	Purchased Prof & Tech services	77,935,290.71	5,273,599.89	3,112,689.14	69,549,001.68	89.24%
400	Purchased Property Services	8,635,048.30	2,870,101.65	471,481.53	5,293,465.12	61.30%
500	Other Purchased Services	71,761,694.57	31,788,148.09	355,143.03	39,618,403.45	55.21%
600	Supplies	23,759,562.48	8,094,211.70	2,073,020.83	13,592,329.95	57.21%
700	Property	6,476,796.75	2,325,717.18	2,019,121.57	2,131,958.00	32.92%
800	Other Objects	28,567,810.00	11,700,082.46	12,657,195.29	4,210,532.25	14.74%
900	Other Financing Uses	31,520,144.00	8,720,000.00	22,718,003.50	82,140.50	0.26%
<b>Total</b>		<b>\$534,974,271.81</b>	<b>\$226,956,188.07</b>	<b>\$43,406,654.89</b>	<b>\$264,611,428.85</b>	<b>49.46%</b>

Report Name EXP\_ENC  
Report Layout summary of expenditures  
Run Date: Jul 19, 2006  
Run Time: 10:29 AM

SCHOOL DISTRICT OF PITTSBURGH  
BALANCE SHEET  
OTHER GOVERNMENTAL FUNDS  
As of: June 30, 2006

	Special Revenue Fund	Fund 704 Special Trust Fund	Fund 705 Westinghouse	Total - Other Governmental Funds
<b>ASSETS</b>				
Cash and Cash Equivalents	\$ (9,733,451.76)	\$ 23,022.98	\$ 393,341.89	\$ (9,317,086.89)
Cash with Fiscal Agents	0.00	0.00	0.00	0.00
Restricted Investments for Real Estate Refunds	0.00	0.00	0.00	0.00
Investments	10,000.00	0.00	0.00	10,000.00
Accrued Interest	0.00	0.00	0.00	0.00
Taxes Receivable (net of allowance)	0.00	0.00	0.00	0.00
Due from Other Funds	0.00	0.00	0.00	0.00
Due from Other Governments	0.00	0.00	0.00	0.00
Other Receivables	564,246.90	0.00	0.00	564,246.90
Inventory	0.00	0.00	0.00	0.00
<b>Total Assets</b>	<b>(9,159,204.86)</b>	<b>23,022.98</b>	<b>393,341.89</b>	<b>(8,742,839.99)</b>
<b>LIABILITIES AND FUND BALANCES</b>				
<b>Liabilities:</b>				
Accounts Payable	143,396.35	0.00	500.11	143,896.46
Judgments & Contracts Payable	0.00	0.00	0.00	0.00
Due to Other Funds	0.00	0.00	0.00	0.00
Accrued Salaries, Compensated Absences Payable	0.00	0.00	0.00	0.00
Payroll Withholdings Payable	0.00	0.00	0.00	0.00
Deferred Revenue	24,130,682.39	0.00	0.00	24,130,682.39
Other Liabilities	0.00	0.00	0.00	0.00
Prepayment and Deposits	0.00	0.00	0.00	0.00
<b>Total Liabilities</b>	<b>24,274,078.74</b>	<b>0.00</b>	<b>500.11</b>	<b>24,274,578.85</b>
<b>Fund Balances:</b>				
Reserved for:				
Inventories	0.00	0.00	0.00	0.00
Encumbrances	8,794,999.62	0.00	84,127.62	8,879,127.24
Arbitrage Rebate	0.00	0.00	0.00	0.00
Workers Compensation	0.00	0.00	0.00	0.00
Personal Property Refunds	0.00	0.00	0.00	0.00
Unreserved, reported in:				
Designated Fund Balance General Fund	0.00	0.00	0.00	0.00
Designated for Inventory	0.00	0.00	0.00	0.00
General Fund	0.00	0.00	0.00	0.00
Special Revenue Funds	(42,228,283.22)	23,022.98	308,714.16	(41,896,546.08)
Designated for Capital Projects Expenditures				0.00
<b>Total Fund Balance</b>	<b>(33,433,283.60)</b>	<b>23,022.98</b>	<b>392,841.78</b>	<b>(33,017,418.84)</b>
<b>Total Liabilities and Fund Balances</b>	<b>\$ (9,159,204.86)</b>	<b>\$ 23,022.98</b>	<b>\$ 393,341.89</b>	<b>\$ (8,742,839.99)</b>

Report Name: BAL\_OTHE  
Layout: Balance Sheet Other Governmental Funds  
Run Date: Jul 19, 2006  
Run Time: 10:37 AM

**SCHOOL DISTRICT OF PITTSBURGH**  
**STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCES**  
**OTHER GOVERNMENTAL FUNDS**  
**For Period Ending: June 30, 2006**

	Special Revenues	Special Trust Fund	Westinghouse Scholarship	Total Other Governmental Funds
<b>REVENUES</b>				
Taxes:				
Real Estate	\$ -	\$ -	\$ -	\$ -
Earned Income	0.00	0.00	0.00	0.00
Real Estate Transfers	0.00	0.00	0.00	0.00
Mercantile	0.00	0.00	0.00	0.00
Public Utility Realty Tax	0.00	0.00	0.00	0.00
Earnings on Investments	233.04	0.00	0.00	233.04
In Lieu of taxes	0.00	0.00	0.00	0.00
State Revenues Received from Intermediate Source	10,982,169.90	0.00	0.00	10,982,169.90
Other Revenue from Local Sources & Refund of Prior Years Expenditures	411,198.60	0.00	0.00	411,198.60
State Grants and Subsidies				
Basic Instructional Subsidies	0.00	0.00	0.00	0.00
Subsidies for Specific Education Programs	2,471,982.43	0.00	0.00	2,471,982.43
Subsidies for Noneducational Programs	0.00	0.00	0.00	0.00
Subsidies for State Paid Benefits	0.00	0.00	0.00	0.00
Other State Grants	168,643.22	0.00	0.00	168,643.22
Federal Grants	30,927,986.03	0.00	0.00	30,927,986.03
Technology Grants	12,000.00	0.00	0.00	12,000.00
<b>Total Revenues</b>	<b>44,974,213.22</b>	<b>0.00</b>	<b>0.00</b>	<b>44,974,213.22</b>
<b>EXPENDITURES</b>				
Current:				
Instruction:				
Regular Programs - Elementary/Secondary	0.00	0.00	0.00	0.00
Special Programs - Elementary/Secondary	44,190,265.57	0.00	0.00	44,190,265.57
Vocational Education Programs	1,474,420.72	0.00	0.00	1,474,420.72
Other Instructional Programs - Elementary/Secondary	9,854,515.79	0.00	3,519.93	9,858,035.72
Adult Education Programs	0.00	0.00	0.00	0.00
Pre-Kindergarten	8,278,855.98	0.00	0.00	8,278,855.98
Payments to Charter Schools	0.00	0.00	0.00	0.00
Support Services:				
Pupil Personnel	2,617,543.36	0.00	0.00	2,617,543.36
Instructional Staff	7,354,928.93	0.00	0.00	7,354,928.93
Administration	1,965,201.03	0.00	0.00	1,965,201.03
Pupil Health	1,019,980.91	0.00	0.00	1,019,980.91
Business	71,773.94	0.00	0.00	71,773.94
Operation and Maintenance of Plant Services	159.92	0.00	0.00	159.92
Student Transportation Services	4,272,906.53	0.00	0.00	4,272,906.53
Support services - Central	634,215.56	0.00	0.00	634,215.56
Operations of Noninstructional Services:				
Food Services	3,996.69	0.00	0.00	3,996.69
Student Activities	94,715.06	0.00	0.00	94,715.06
Community Services	742,834.65	0.00	0.00	742,834.65
Capital outlay:				
Facilities Acquisition, Construction and Improvement Services	0.00	0.00	0.00	0.00
Debt service:				
Principal	0.00	0.00	0.00	0.00
Interest	0.00	0.00	0.00	0.00
Tax Refunds				0.00
<b>Total Expenditures</b>	<b>82,576,314.64</b>	<b>0.00</b>	<b>3,519.93</b>	<b>82,579,834.57</b>
<b>Excess (Deficiency) of Revenues Over (Under) Expenditures</b>	<b>(37,602,101.42)</b>	<b>0.00</b>	<b>(3,519.93)</b>	<b>(37,605,621.35)</b>
<b>OTHER FINANCING SOURCES (USES)</b>				
General Obligation Bonds Issued	0.00	0.00	0.00	0.00
Refunding Bond Proceeds	0.00	0.00	0.00	0.00
Debt Service (Payments to Refunded Bond Escrow Agent)	0.00	0.00	0.00	0.00
Operating Transfers In	0.00	0.00	0.00	0.00
Operating Transfers Out	(285,398.31)	0.00	0.00	(285,398.31)
Total Other Financing Sources and Uses	(285,398.31)	0.00	0.00	(285,398.31)
<b>Net Change in Fund Balance</b>	<b>(37,887,499.73)</b>	<b>0.00</b>	<b>(3,519.93)</b>	<b>(37,891,019.66)</b>
Fund Balances - Beginning	4,454,216.13	23,022.98	396,361.71	4,873,600.82
<b>Total Ending Fund Balance</b>	<b>\$ (33,433,283.60)</b>	<b>\$ 23,022.98</b>	<b>\$ 392,841.78</b>	<b>\$ (33,017,418.84)</b>

Report: INC\_OTH  
Layout: statement of revenues other governmental fund  
Run Date: Jul 19, 2006  
Run Time: 10:38 AM

SCHOOL DISTRICT OF PITTSBURGH  
STATEMENT OF NET ASSETS  
PROPRIETARY FUNDS  
As of: June 30, 2006

		Food Service	Governmental Activities-Internal Service Funds	Total Proprietary Funds
<b>Assets</b>				
Current Assets:				
Cash and Cash Equivalents	\$	(1,722,860.60)	\$ 20,593,428.47	\$ 18,870,567.88
Investments		0.00	0.00	0.00
Accrued Interest		0.00	0.00	0.00
Due from Other Funds		0.00	0.00	0.00
Other Receivables		1,657,527.61	0.00	1,657,527.61
Inventory		376,358.80	0.00	376,358.80
Deposits		0.00	1,549,933.35	1,549,933.35
Total Current Assets		311,025.82	20,593,428.47	20,904,454.29
Noncurrent Assets:				
Restricted Cash, Cash Equivalents, & Investments				
Land		0.00	14,214,481.00	14,214,481.00
Buildings		43,877.99	0.00	43,877.99
Machinery and Equipment		12,879,705.22	0.00	12,879,705.22
Construction in Progress		5,111,890.90	0.00	5,111,890.90
Less Accumulated Depreciation		0.00	0.00	0.00
Total Capital Assets (net of accumulated depreciation)		(6,708,714.97)	0.00	(6,708,714.97)
Total Noncurrent Assets		11,326,759.14	0.00	11,326,759.14
Total Assets		11,637,784.96	14,214,481.00	25,854,266.15
Liabilities				
Current Liabilities:				
Accounts Payable		27,184.65	4,342,704.52	4,369,889.17
Judgments Payable		0.00	265,544.17	265,544.17
Due to other Funds		0.00	0.00	0.00
Accrued Salaries		0.00	0.00	0.00
Compensated Absences Payable - Current Vacation		65,813.08	0.00	65,813.08
Compensated Absences Payable - Long Term Servance		366,466.15	0.00	366,466.15
Payroll Withholdings Payable		0.00	0.00	0.00
Deferred Revenue		0.00	0.00	0.00
Prepayment and Deposits		0.00	0.00	0.00
Total Current Liabilities		459,463.88	4,608,248.69	5,067,712.57
Noncurrent Liabilities				
Worker's Compensation Liabilities		0.00	14,214,481.00	14,214,481.00
Total Noncurrent Liabilities		0.00	14,214,481.00	14,214,481.00
Total Liabilities		459,463.88	18,822,729.69	19,282,193.57
Net Assets				
Investment in Capital Assets (Net of Related Debt)		11,326,759.14	0.00	11,326,759.14
Reserve for Encumbrances		15,035.42	850,283.82	865,319.24
Restricted for Inventory		875,000.00	0.00	875,000.00
Unrestricted		(1,038,473.49)	16,684,829.31	15,646,355.83
Total Net Assets	\$	11,178,321.08	17,535,113.13	\$ 28,713,434.21

Report Name: PRO\_ASST  
Layout: Statement of Net Assets Proprietary  
Run Date: Jul 19, 2006  
Run Time: 10:40 AM

**SCHOOL DISTRICT OF PITTSBURGH**  
**STATEMENT OF REVENUES, EXPENSES AND CHANGES IN FUND NET ASSETS**  
**PROPRIETARY FUNDS**  
**For Period Ending: June 30, 2006**

	Enterprise Funds - Food Service	Governmental Activities - Internal Service Funds	Total Proprietary Funds
Operating Revenues			
Contributions	\$ -	\$ 36,522,724.17	\$ 36,522,724.17
Charges for Services	2,094,448.28		2,094,448.28
Total Operating Revenues	2,094,448.28	36,522,724.17	38,617,172.45
OPERATING EXPENSES			
Support Services - administration		21,399.00	21,399.00
Support Services - central:			-
Employee Salaries & Benefits		509,052.26	509,052.26
Benefit Payments		29,522,060.36	29,522,060.36
Claims & Judgements		10,000.00	10,000.00
Food Service Operations			
Food and supplies	3,108,926.08		3,108,926.08
Payroll Costs	3,491,622.48		3,491,622.48
Purchased Property Services	513,315.30		513,315.30
Other Purchased Services	243,619.55		243,619.55
Depreciation	4,209.26		4,209.26
Allocated Costs	12,295.50		12,295.50
Total Operating Expenses	7,373,988.17	30,062,511.62	37,436,499.79
OPERATING (LOSS) INCOME	(5,279,539.89)	6,460,212.55	1,180,672.66
NONOPERATING REVENUES (Expenses):			-
Investment Earning	7,378.46	251,731.80	259,110.26
Gain on Trade In	-		-
Federal Reimbursements & donated commodities	5,204,885.35		5,204,885.35
State Reimbursements	515,289.98		515,289.98
Total nonoperating revenues	5,727,553.79	251,731.80	5,979,285.59
Operating Transfers	-	-	-
Change in Net Assets	448,013.90	6,711,944.35	7,159,958.25
Total Net Assets - January 1, 2005	10,730,307.18	10,823,168.78	21,553,475.96
Total Net Assets	\$ 11,178,321.08	\$ 17,535,113.13	\$ 28,713,434.21

THE NOTES TO THE FINANCIAL STATEMENTS ARE AN INTEGRAL PART OF THIS STATEMENT

Report Request Name PROPFUND  
Report Layout Proprietary Funds  
Run Date: Jul 19, 2006  
Run Time: 10:41 AM



**SCHOOL DISTRICT OF PITTSBURGH  
STATEMENT OF NET ASSETS  
ENTERPRISE FUNDS  
FOOD SERVICE  
As of: June 30, 2006**

	<u>Food Service</u>
<b>ASSETS</b>	
Current Assets:	
Cash and cash equivalents	\$ (1,722,860.60)
Investments	0.00
Accrued Interest	0.00
Due from Other Funds	0.00
Due from other Governments	1,540,275.06
Other Receivables	117,252.55
Inventory	376,358.80
Total current assets	<u>311,025.82</u>
Noncurrent Assets:	
Restricted Cash, Cash Equivalents, & Investments	0.00
Land	43,877.99
Buildings and Building Improvement	12,879,705.22
Machinery and Equipment	5,111,890.90
Construction in Progress	0.00
Less Accumulated Depreciation	<u>(6,708,714.97)</u>
Total Capital Assets (net of accumulated depreciation)	<u>11,326,759.14</u>
Total Noncurrent Assets	<u>11,326,759.14</u>
<b>Total Assets</b>	<u><u>11,637,784.96</u></u>
<b>LIABILITIES</b>	
Current Liabilities:	
Accounts Payable	27,184.65
Judgments Payable	0.00
Due to other Funds	0.00
Accrued Salaries	0.00
Compensated Absences Payable Current- Vacation	65,813.08
Compensated Absences Payable Long-Term Severance	366,466.15
Payroll Withholdings payable	0.00
Deferred Revenue	0.00
Prepayment and Deposits	0.00
Total Current Liabilities	<u>459,463.88</u>
<b>Total Liabilities</b>	<u><u>459,463.88</u></u>
<b>Net Assets</b>	
Investment in Capital Assets, net of related debt	11,326,759.14
Reserved for Encumbrances	15,035.42
Restricted for Inventory	875,000.00
Unrestricted	<u>(1,038,473.49)</u>
<b>Total Net Assets</b>	<u><u>\$ 11,178,321.08</u></u>

Report Name: 500\_ASST  
Layout: STATEMENT OF NET ASSETS FOOD SERVICE  
Run Date: Jul 19, 2006  
Run Time: 10:40 AM

**SCHOOL DISTRICT OF PITTSBURGH**  
**Enterprise Fund**  
**Statement of Revenue, Expenditures and Changes in Fund Net Assets**  
**Food Service**  
**For Period Ending: June 30, 2006**

	<u><b>Food Service</b></u>
Operating Revenues:	
Contributions	\$ -
Charges for Services	2,094,448.28
Total Operating Revenues	<u>2,094,448.28</u>
Operating Expenses:	
Food & Supplies	3,108,926.08
Payroll Costs	3,491,622.48
Purchased Property Services	513,315.30
Other Purchased Services	243,619.55
Depreciation	4,209.26
Allocated Costs	12,295.50
Total Operating Expenses	<u>7,373,988.17</u>
Operating Income	<u>(5,279,539.89)</u>
Nonoperating Revenues (expenses):	
Investment Earning	7,378.46
Gain on Trade in of Equipment	-
Federal Reimbursement and donated commodities	5,204,885.35
State Reimbursement	515,289.98
Total Nonoperative Revenues	<u>5,727,553.79</u>
Operating Transfers In/Out	-
Change in Net Assets	<u>448,013.90</u>
Total Net Assets - beginning	10,730,307.18
Total Net Assets - ending	<u><u>\$ 11,178,321.08</u></u>

THE NOTES TO THE FINANCIAL STATEMENTS ARE AN INTEGRAL PART OF THIS STATEMENT

Report Request Name PROPFUND  
Report Layout Proprietary Funds  
Run Date: Jul 19, 2006  
Run Time: 10:41 AM

**SCHOOL DISTRICT OF PITTSBURGH**  
**Fund 500 - Food Service**  
**Statement of Estimated and Actual Revenues**  
**For Period Ending: June 30, 2006**

	<u>Estimate</u>	<u>Revenue</u>	<u>Revenue Due</u>	<u>Percent Received</u>
Interest	\$16,500.00	\$6,538.44	\$9,961.56	39.63%
Sales - Pupils	1,025,000.00	477,160.00	547,840.00	46.55%
- Adults/Ala Carte	1,000,000.00	636,631.83	363,368.17	63.66%
- Special Events	2,000,000.00	952,148.30	1,047,851.70	47.61%
Sundry	55,000.00	15,397.21	39,602.79	27.99%
Subsidy -State	625,000.00	346,807.43	278,192.57	55.49%
State Rev. for Social Sec. Payments	240,000.00	110,528.30	129,471.70	46.05%
State Rev. for Social Retirement Payments	60,000.00	57,954.25	2,045.76	96.59%
Federal Reimbursement	8,100,000.00	5,144,714.42	2,955,285.58	63.51%
Donated Commodities	200,000.00	60,170.93	139,829.07	30.09%
<b>Total</b>	<u><u>\$13,321,500.00</u></u>	<u><u>\$7,808,051.11</u></u>	<u><u>\$5,513,448.90</u></u>	<u><u>58.61%</u></u>

Report Name 500\_REV  
Layout: Statement of EST and ACT revenue - Fund 500  
Run Date: Jul 19, 2006  
Run Time: 10:28 AM

**SCHOOL DISTRICT OF PITTSBURGH  
STATEMENT OF EXPENDITURES AND ENCUMBRANCES  
COMPARED WITH APPROPRIATIONS  
For Fund: 500 -- Food Service  
For Period Ending: June 30, 2006**

16

		<b>Budget After Revision</b>	<b>Expenditures</b>	<b>Encumbrances</b>	<b>Unencumbered Balances</b>	<b>Percent Available</b>
100	Personnel Services - Salaries	\$5,599,834.00	\$2,629,984.49	\$0.00	\$2,969,849.51	53.03%
200	Personnel Services - Employee Benefits	1,953,681.00	861,637.99	0.00	1,092,043.01	55.90%
300	Purchased Prof & Tech services	16,681.97	0.00	3,400.00	13,281.97	79.62%
400	Purchased Property Services	343,500.00	513,315.30	6,192.30	(176,007.60)	-51.24%
500	Other Purchased Services	579,000.00	243,619.55	728.95	334,651.50	57.80%
600	Supplies	7,567,363.28	3,107,637.08	1,159.32	4,458,566.88	58.92%
700	Property	118,570.17	4,209.26	3,554.85	110,806.06	93.45%
800	Other Objects	4,000.00	1,289.00	0.00	2,711.00	67.78%
900	Other Financing Uses	30,000.00	12,295.50	0.00	17,704.50	59.02%
	<b>Total</b>	<b>\$16,212,630.42</b>	<b>\$7,373,988.17</b>	<b>\$15,035.42</b>	<b>\$8,823,606.83</b>	<b>54.42%</b>

Report Name EXP\_ENC  
Report Layout summary of expenditures  
Run Date: Jul 19, 2006  
Run Time: 10:29 AM

## SCHOOL DISTRICT OF PITTSBURGH

## STATEMENT OF NET ASSETS

Internal Service Fund

As of: June 30, 2006

	Workers' Compensation Fund	Unemployment Compensation Fund	General Liability Fund	Central Duplication Services	Self Insurance Health Care Fund	Total
<b>ASSETS</b>						
Current Assets:						
Cash and Cash Equivalents	\$ 3,410,311.68	\$ 1,002,242.62	\$ 1,391,663.83	\$ 16,017.67	\$ 14,773,192.67	\$ 20,593,428.47
Investments	0.00	0.00	0.00	0.00	0.00	0.00
Accrued Interest	0.00	0.00	0.00	0.00	0.00	0.00
Due from Other Funds	0.00	0.00	0.00	0.00	0.00	0.00
Other Receivables	0.00	0.00	0.00	0.00	0.00	0.00
Inventory	0.00	0.00	0.00	0.00	0.00	0.00
Deposits	0.00	0.00	0.00	0.00	1,549,933.35	1,549,933.35
<b>Total Current Assets</b>	<b>3,410,311.68</b>	<b>1,002,242.62</b>	<b>1,391,663.83</b>	<b>16,017.67</b>	<b>14,773,192.67</b>	<b>20,593,428.47</b>
Noncurrent Assets:						
Restricted Cash, Cash Equivalents, & Investments	14,214,481.00	-	-			14,214,481.00
Total Noncurrent Assets	14,214,481.00	-	-			14,214,481.00
<b>Total Assets</b>	<b>17,624,792.68</b>	<b>1,002,242.62</b>	<b>1,391,663.83</b>	<b>16,017.67</b>	<b>14,773,192.67</b>	<b>34,807,909.47</b>
<b>LIABILITIES</b>						
Current Liabilities:						
Accounts Payable	14,533.82	-	-	-	4,328,170.70	4,342,704.52
Judgments Payable	265,544.17	-	-	-	-	265,544.17
Accrued Salaries, Compensated Absences Payable	-	-	-	-	-	0.00
Due to Other Funds	-	-	-	-	-	0.00
Prepayment and Deposits	-	-	-	-	-	0.00
<b>Total Current Liabilities</b>	<b>280,077.99</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>4,328,170.70</b>	<b>4,608,248.69</b>
Noncurrent Liabilities						
Workers' Compensation liabilities	14,214,481.00	-	-	-	-	14,214,481.00
Total Noncurrent Liabilities	14,214,481.00	-	-	-	-	14,214,481.00
<b>Total Liabilities</b>	<b>14,494,558.99</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,328,170.70</b>	<b>18,822,729.69</b>
<b>Net Assets</b>						
Reserved for Encumbrances	821,830.23	7,894.10	20,559.49	-	-	850,283.82
Unrestricted	2,308,403.46	994,348.52	1,371,104.34	16,017.67	11,994,955.32	16,684,829.31
<b>Total Net Assets</b>	<b>\$ 3,130,233.69</b>	<b>\$ 1,002,242.62</b>	<b>\$ 1,391,663.83</b>	<b>\$ 16,017.67</b>	<b>\$ 11,994,955.32</b>	<b>\$ 17,535,113.13</b>

## ASSETS

Current Assets:

Cash and Cash Equivalents

Investments

Accrued Interest

Due from Other Funds

Other Receivables

Inventory

Deposits

Total Current Assets

Noncurrent Assets:

Restricted Cash, Cash Equivalents, &amp; Investments

Total Noncurrent Assets

Total Assets

## LIABILITIES

Current Liabilities:

Accounts Payable

Judgments Payable

Accrued Salaries, Compensated Absences Payable

Due to Other Funds

Prepayment and Deposits

Total Current Liabilities

Noncurrent Liabilities

Workers' Compensation liabilities

Total Noncurrent Liabilities

Total Liabilities

## Net Assets

Reserved for Encumbrances

Unrestricted

Total Net Assets

Report Name: INT\_ASST

Layout: Statement of Net Assets Internal Service Fund

Run Date: Jul 19, 2006

Run Time: 10:49 AM

**SCHOOL DISTRICT OF PITTSBURGH**  
**Internal Service Fund**  
**Combining Statement of Revenue, Expenditures and Changes in Fund Net Assets**  
**For Period Ending: June 30, 2006**

	<b>Workers Compensation Fund</b>	<b>Unemployment Compensation Fund</b>	<b>General Liability Fund</b>	<b>Central Duplication Services</b>	<b>Self Insurance Health Care Fund</b>	<b>Total</b>
Operating Revenue						
Contributions	\$ 2,339,664.58	\$ 171,029.39	\$ 200,000.00	\$ 15,793.85	\$ 33,796,236.35	\$ 36,522,724.17
Miscellaneous Revenue						
Total Operating Revenues	<u>2,339,664.58</u>	<u>171,029.39</u>	<u>200,000.00</u>	<u>15,793.85</u>	<u>33,796,236.35</u>	<u>36,522,724.17</u>
Operating Expenses:						
Support Services - Administration:			21,399.00			21,399.00
Support Services - Central:	-	-	-	-	-	-
Operation of Office - Salaries & Benefits, Supplies, etc	500,804.86	7,251.76	-	995.64		509,052.26
Benefit Payments	1,166,065.77	113,099.09	-		28,242,895.50	29,522,060.36
Claims & Judgements	-	-	10,000.00	-	-	10,000.00
Total Operating Expenses	<u>1,666,870.63</u>	<u>120,350.85</u>	<u>31,399.00</u>	<u>995.64</u>	<u>28,242,895.50</u>	<u>30,062,511.62</u>
Operating Income	<u>672,793.95</u>	<u>50,678.54</u>	<u>168,601.00</u>	<u>14,798.21</u>	<u>5,553,340.85</u>	<u>6,460,212.55</u>
Nonoperating Revenues (Expenses)						
Investment Earning	91,102.09	-	-	-	160,629.71	251,731.80
Total Nonoperating Revenues	<u>91,102.09</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>160,629.71</u>	<u>251,731.80</u>
Operating Transfers	-	-	-	-	-	-
Change in Net Assets	763,896.04	50,678.54	168,601.00	14,798.21	5,713,970.56	6,711,944.35
Total Net Assets - beginning	<u>2,366,337.65</u>	<u>951,564.08</u>	<u>1,223,062.83</u>	<u>1,219.46</u>	<u>6,280,984.76</u>	<u>10,823,168.78</u>
Total Net Assets - ending	<u>\$ 3,130,233.69</u>	<u>\$ 1,002,242.62</u>	<u>\$ 1,391,663.83</u>	<u>\$ 16,017.67</u>	<u>\$ 11,994,955.32</u>	<u>\$ 17,535,113.13</u>

THE NOTES TO THE FINANCIAL STATEMENTS ARE AN INTEGRAL PART OF THIS STATEMENT

Report Request Name PROPFUND  
Report Layout Proprietary Funds  
Run Date: Jul 19, 2006  
Run Time: 10:41 AM

**SCHOOL DISTRICT OF PITTSBURGH**  
**Capital Reserve Funds, Bond Funds, and Internal Service Funds**  
**Combined Statement of Revenues, Expenditures and Changes in Fund Balance**  
**For Period Ending: June 30, 2006**

Description	Fund Balance	Plus - Revenues/ Transfers	Less Expenditures/ Transfers	Less Encumbrances	Unencumbered Balance
<b>Miscellaneous Capital Reserve Funds</b>					
022 Capital Improvement Fund	\$ 1,079,742.51	\$ 7,672.50	\$ 7,394.04	\$ 45,866.78	\$ 1,034,154.19
299 Fire Damage/Extended Coverage	3,374,473.59	0.00	0.00	0.00	3,374,473.59
704 Special Trust Fund	23,022.98	0.00	0.00	0.00	23,022.98
<b>Total Capital Reserve Funds</b>	<b>4,477,239.08</b>	<b>7,672.50</b>	<b>7,394.04</b>	<b>45,866.78</b>	<b>4,431,650.76</b>
<b>Capital Project Funds</b>					
343 2003 Major Maintenance Program	0.00	21,840,949.20	21,840,949.00	0.00	0.20
344 2003 Capital Projects Program	0.00	39,535,432.00	39,511,921.08	23,510.92	0.00
345 2004 Major Maintenance Program	0.00	24,212,603.81	22,476,189.31	1,632,618.29	103,796.21
346 2004 Capital Projects Program	0.00	23,098,759.71	22,746,550.78	252,441.81	99,767.12
347 2004 Refunding Series	0.00	43,462,892.30	43,462,892.30	0.00	0.00
348 2005 Major Maintenance	0.00	13,081,986.50	10,506,137.54	2,507,358.21	68,490.75
349 2005 Capital Projects Program	0.00	26,571,363.50	23,903,452.48	2,576,787.72	91,123.30
350 2005 Refunding Series A	0.00	20,716,665.32	20,716,665.35	0.00	(0.03)
351 GOB-South Hills High	0.00	3,672,651.44	3,438,946.90	9,075.89	224,628.65
353 2006 Major Maintenance Program	0.00	0.00	2,743,041.95	14,478,971.05	(17,222,013.00)
354 2006 Capital Projects Program	0.00	0.00	1,835,142.79	13,118,933.45	(14,954,076.24)
355 2006 Refunding Series A	0.00	6,595,280.00	6,595,280.00	0.00	0.00
360 1998 Technology Plan	0.00	11,112,685.28	11,112,685.28	0.00	0.00
361 1999 Technology Plan	0.00	6,930,000.00	6,930,000.00	0.00	0.00
362 2000 Technology Plan	0.00	10,366,834.00	10,366,834.00	0.00	0.00
363 2001 Technology Plan	0.00	2,646,200.00	2,646,200.00	0.00	0.00
390 2000 Qualified Zone Acad Bonds	0.00	2,568,000.00	2,567,999.25	0.00	0.75
391 2000 Automated Bldg Systems	0.00	275,318.91	192,066.54	0.00	83,252.37
392 2001 Qualified Zone Acad Bonds	0.00	11,116,528.26	11,116,528.26	0.00	0.00
399 E-Rate Program	(3,459,056.10)	11,970.74	(3,459,283.60)	0.00	12,198.24
<b>Total Bond Funds</b>	<b>(3,459,056.10)</b>	<b>267,816,120.97</b>	<b>261,250,199.21</b>	<b>34,599,697.34</b>	<b>(31,492,831.68)</b>
<b>Internal Service Funds</b>					
701 Unemployment Comp Self-Insure	951,564.08	171,029.39	120,350.85	7,894.10	994,348.52
702 Workers' Comp Self-Insure	2,366,337.65	2,430,766.67	1,666,870.63	821,830.23	2,308,403.46
703 Comph Gen Liab & Error	1,223,062.83	200,000.00	31,399.00	20,559.49	1,371,104.34
708 Central Duplication Services	1,219.46	15,793.85	995.64	0.00	16,017.67
709 Self Insurance Health Care	6,280,984.76	33,956,866.06	28,242,895.50	0.00	11,994,955.32
<b>Total Internal Service Funds</b>	<b>\$ 10,823,168.78</b>	<b>\$ 36,774,455.97</b>	<b>\$ 30,062,511.62</b>	<b>\$ 850,283.82</b>	<b>\$ 16,684,829.31</b>

Report: BOND\_TRU  
Layout: FL060  
Run Date: Jul 18, 2006  
Run Time: 09:57 AM

**SCHOOL DISTRICT OF PITTSBURGH  
STATEMENT OF SPECIAL FUNDS  
For Period Ending: June 30, 2006**

FND DESCRIPTION	ESTIMATED REVENUE	TOTAL REVENUE	REVENUE DUE	AUTHORIZED BUDGET	EXPENSES	ENCUMBRANCES	UNENCUMBERED BALANCE
024 Accountability Incentive Award	8,371.00	4,203,145.94	(4,194,774.94)	8,371.00	4,199,518.20	0.00	(4,191,147.20)
025 2001-06 Heinz TIF	39,700.00	194,642.00	(154,942.00)	39,700.00	194,642.00	0.00	(154,942.00)
03C 2005-06 Preg and Parent Teen	19,600.00	19,600.00	0.00	19,600.00	21,991.35	0.00	(2,391.35)
03D Community Based Employment	100,000.00	100,000.00	0.00	100,000.00	94,581.86	0.00	5,418.14
03E 2006-07 SOF - Non-Federal	45,075.00	33,955.00	11,120.00	45,075.00	0.00	7,300.63	37,774.37
04C 2005-06 ELECT Student Works	1,100,000.00	512,277.88	587,722.12	1,100,000.00	942,110.34	31,483.99	126,405.67
04D 2006-07 Reading First	2,784,946.00	452,533.34	2,332,412.66	2,784,946.00	0.00	0.00	2,784,946.00
05A Arsenal Music Program	18,653.00	19,599.90	(946.90)	18,653.00	1,863.54	0.00	16,989.46
05C 2005-06 Connecting with Kids	374,526.00	374,526.00	0.00	374,526.00	334,926.00	39,600.00	0.00
05D 2005 Duquesne Light Awards	5,600.00	16,537.40	(10,937.40)	5,600.00	11,257.53	0.00	(5,657.53)
06C 2006 Inter-Scholastic Comp	33,000.00	0.00	33,000.00	33,000.00	19,494.29	0.00	13,505.71
079 2003-05 Frick Middle Years IB	67,000.00	67,000.00	0.00	67,000.00	20,453.15	0.00	46,546.85
07C 2005-06 EETT	781,781.00	469,042.19	312,738.81	781,781.00	494,813.29	91,704.92	195,262.79
07D Early Childhood Integrated Art	94,548.00	94,548.00	0.00	94,548.00	9,112.37	0.00	85,435.63
08B 2005-07 After-school Homework	94,548.00	0.00	94,548.00	94,548.00	0.00	0.00	94,548.00
08C 2005-06 Federal Programs	40,977.29	137,111.62	(96,134.33)	40,977.29	187,774.79	0.00	(146,797.50)
08D 2006-09 America's Choice	279,000.00	12,500.00	266,500.00	279,000.00	0.00	1,276,400.00	(997,400.00)
09B 2004-05 PA Career & Tech Educ	17,142.00	0.00	17,142.00	17,142.00	2,478,098.11	1,027,669.64	(3,488,625.75)
09C 2005-06 Spec Op Fund- Non Fed	291,537.00	174,324.04	117,212.96	291,537.00	157,551.99	908.92	133,076.09
09E 2006 LCD Technology Program	181,223.00	0.00	181,223.00	181,223.00	0.00	0.00	181,223.00
10B 2005-06 Special Education Prog	95,114,617.00	61,736,168.17	33,378,448.83	95,114,617.00	77,715,404.02	463,101.44	16,936,111.54
10C 2005-06 Alliance for Career Ed	121,727.02	121,727.02	0.00	121,727.02	18,831.71	25,869.93	77,025.38
10D 2006-07 Kaplan K-12 Learning	1,000,000.00	0.00	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00
10E 2006-07 High School Reform TF	255,000.00	0.00	255,000.00	255,000.00	0.00	9,000.00	246,000.00
11B 2005-06 Inst. Children/Mercy	947,237.00	586,461.86	360,775.14	947,237.00	835,384.47	0.00	111,852.53
11C 2005-06 Head Start Suppl. Asst	2,128,418.00	1,596,313.50	532,104.50	2,128,418.00	1,180,768.60	292,794.88	654,854.52
12B 2005-06 CACFP/Head Start	1,130,000.00	533,327.40	596,672.60	1,130,000.00	1,266,284.00	38,960.80	(175,244.80)
12C 2005-06 Start On Success	129,035.00	100,566.18	28,468.82	129,035.00	114,736.14	0.00	14,298.86
13A 2004-05 CSRD-Round 2/Year 3	787,000.00	697,583.03	89,416.97	787,000.00	696,017.83	1,264.40	89,717.77
13B 2005-06 I.D.E.A. Section 611	9,634,279.00	9,634,279.00	0.00	9,634,279.00	10,120,963.44	288,066.20	(774,750.64)
13C 2005-06 Second. Perkins Prog	1,231,799.00	923,849.28	307,949.72	1,231,799.00	819,094.86	82,245.17	330,458.97
145 Peabody Info Tech - CISCO	257,651.00	264,301.60	(6,650.60)	257,651.00	248,872.43	2,716.51	6,062.06
14B 2005-06 I.D.E.A. Section 619	439,067.00	439,067.00	0.00	439,067.00	578,763.96	0.00	(139,696.96)
14C 2005-06 Academic Achievement	67,932.00	22,644.00	45,288.00	67,932.00	10,308.88	966.48	56,656.64
15B 2005-06 Early Intervention Pro	3,196,941.00	2,580,742.37	616,198.63	3,196,941.00	2,895,341.01	94,978.73	206,621.26



**SCHOOL DISTRICT OF PITTSBURGH  
STATEMENT OF SPECIAL FUNDS  
For Period Ending: June 30, 2006**

FND	DESCRIPTION	ESTIMATED REVENUE	TOTAL REVENUE	REVENUE DUE	AUTHORIZED BUDGET	EXPENSES	ENCUMBRANCES	UNENCUMBERED BALANCE
15C	2005-06 Literacy & Sch Lib.	350,000.00	36,323.37	313,676.63	350,000.00	53,004.37	206,807.96	90,187.67
16C	2005-06 Title IV-A Child Care	248,081.00	141,423.80	106,657.20	248,081.00	217,854.07	0.00	30,226.93
175	2002-06 Fun to be Fit Plus	466,902.00	513,902.00	(47,000.00)	466,902.00	289,935.92	28,672.74	148,293.34
17B	2004-05 Title III	(115,356.00)	96,130.00	(211,486.00)	(115,356.00)	94,121.48	10.13	(209,487.61)
17C	2005-06 PPS Student Assistance	384,902.00	329,916.00	54,986.00	384,902.00	352,407.57	1,967.35	30,527.08
180	2003-06 Foreign Lang. Assist.	524,523.00	360,796.31	163,726.69	524,523.00	368,099.18	111,657.00	44,766.82
18B	2005-06 Integrated Arts Curric	127,880.00	127,880.00	0.00	127,880.00	74,958.70	0.00	52,921.30
18C	2005-06 Educational Assistance	3,495,014.00	2,626,205.50	868,808.50	3,495,014.00	2,965,902.29	725,835.36	(196,723.65)
196	Schl Dist Univ Collaborative	502,779.00	502,779.93	(0.93)	502,779.00	459,566.60	0.00	43,212.40
19B	2005-06 PA Account Block Grant	4,440,367.00	4,440,367.00	0.00	4,440,367.00	3,348,343.57	251,045.72	840,977.71
19C	2005-06 Greater Arts Integrati	264,982.00	0.00	264,982.00	264,982.00	65,456.85	131,935.15	67,590.00
208	2005-06 Title I Program	18,972,733.00	12,648,488.70	6,324,244.30	18,972,733.00	12,247,745.59	480,176.62	6,244,810.79
20B	2005-06 Superintendent's Discr	0.00	6,000.00	(6,000.00)	0.00	3,724.55	0.00	(3,724.55)
20C	2005-06 Literacy Plus Support	1,400,960.00	1,400,960.00	0.00	1,400,960.00	1,137,111.22	144,000.00	119,848.78
21A	2004-05 PA Tutoring Assistance	1,368,421.00	1,368,421.00	0.00	1,368,421.00	779,693.09	590.88	588,137.03
21B	2005-06 Alternative Education	0.00	225,261.00	(225,261.00)	0.00	177,695.50	143,036.94	(320,732.44)
21C	2005-06 High School Reform	159,000.00	79,500.00	79,500.00	159,000.00	7,261.26	95,339.96	56,398.78
21D	2006-07 Pgh Leadership Academy	257,000.00	25,000.00	232,000.00	257,000.00	0.00	0.00	257,000.00
223	2003-06 Promoting Alt Thinking	1,159,511.00	974,211.00	185,300.00	1,159,511.00	997,722.51	46,751.62	115,036.87
22B	2005-06 Title II - Part A	4,117,212.00	3,568,250.40	548,961.60	4,117,212.00	3,775,355.50	0.00	341,856.50
22C	2005-06 Title III Program	0.00	26,257.08	(26,257.08)	0.00	0.00	0.00	0.00
236	2002-03 Special Op. Non-Fed	324,933.00	340,884.72	(15,951.72)	324,933.00	305,350.75	180.46	19,401.79
23A	2004-05 Mentoring Program	395,747.00	207,477.63	188,269.37	395,747.00	230,406.40	108,462.73	56,877.87
23B	2005-06 Title II, Part D-Tech	391,257.00	191,580.58	199,676.42	391,257.00	193,159.83	0.00	198,097.17
242	2004-06 Spec Oper Fund Non-Fed	369,846.00	325,987.63	43,858.37	369,846.00	241,475.32	2,500.00	125,870.68
24B	2005-06 Title V-Innovative Ed	180,310.00	180,310.00	0.00	180,310.00	322,825.40	0.00	(142,515.40)
24C	2005-06 Dual Enrollment Progra	(157,578.00)	122,982.29	(280,560.29)	(157,578.00)	48,838.65	0.00	(206,416.65)
24D	2006-07 Superindent Fund-Grabl	7,500.00	7,500.00	0.00	7,500.00	0.00	0.00	7,500.00
252	2001-06 Gang-Free Schools	1,050,000.00	815,906.32	234,093.68	1,050,000.00	913,762.20	91,318.31	44,919.49
25A	2004-05 School Improvement	1,135,510.00	709,693.52	425,816.48	1,135,510.00	607,861.57	19,005.65	508,642.78
25B	2005-06 21st Century Learning	262,500.00	0.00	262,500.00	262,500.00	187,202.58	150.00	75,147.42
25C	2005-06 Partnership Qual PreK	230,000.00	207,000.00	23,000.00	230,000.00	153,352.38	0.00	76,647.62
26B	2005-06 Head Start Program	9,578,135.00	8,377,957.00	1,200,178.00	9,578,135.00	9,388,413.99	305,808.96	(116,087.95)
26C	2005-07 School Improvement Fd	0.00	0.00	0.00	0.00	201.31	16,823.96	(17,025.27)
270	2002-05 Arts and Career Explor	944,216.00	880,997.09	63,218.91	944,216.00	881,836.61	0.01	62,379.38
27A	2005-06 Reading First	2,498,495.00	1,493,572.94	1,004,922.06	2,498,495.00	2,270,159.47	203.16	228,132.37

**SCHOOL DISTRICT OF PITTSBURGH  
STATEMENT OF SPECIAL FUNDS  
For Period Ending: June 30, 2006**

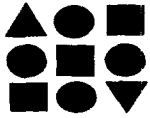
<b>FND DESCRIPTION</b>	<b>ESTIMATED REVENUE</b>	<b>TOTAL REVENUE</b>	<b>REVENUE DUE</b>	<b>AUTHORIZED BUDGET</b>	<b>EXPENSES</b>	<b>ENCUMBRANCES</b>	<b>UNENCUMBERED BALANCE</b>
27B 2005-06 ELECT Program	1,159,812.00	759,231.82	400,580.18	1,159,812.00	1,135,611.49	5,270.08	18,930.43
27C 2005-06 Parent Involvement Min	5,500.00	5,500.00	0.00	5,500.00	1,017.02	0.00	4,482.98
28B 2005-06 ELECT Father Initiativ	140,000.00	88,895.94	51,104.06	140,000.00	139,807.46	1,313.38	(1,120.84)
28C 2005-06 Best Friends Program	35,000.00	0.00	35,000.00	35,000.00	12,559.81	720.00	21,720.19
28D 2006 PA School Improvement Fun	152,000.00	0.00	152,000.00	152,000.00	0.00	152,000.00	0.00
290 2004-05 Enhancing Education	987,097.00	333,745.43	653,351.57	987,097.00	558,909.93	3,601.50	424,585.57
292 Access Program	14,488,572.00	13,488,785.80	999,786.20	14,488,572.00	14,216,780.69	205,339.03	66,452.28
297 Medicaid Administrative Claims	10,854,545.00	10,918,350.47	(63,805.47)	10,854,545.00	7,853,528.86	121,593.59	2,879,422.55
705 Westinghouse High Scholarship	994,975.00	1,175,877.21	(180,902.21)	994,975.00	783,035.43	84,127.62	127,811.95
<b>TOTAL</b>	<b>206,971,213.31</b>	<b>156,248,683.20</b>	<b>50,722,530.11</b>	<b>206,971,213.31</b>	<b>173,530,817.13</b>	<b>8,261,278.51</b>	<b>25,179,117.67</b>

Report: SPEC\_FND  
Layout: FL100  
Run Date: Jul 18, 2006  
Run Time: 11:21 AM

**SCHOOL DISTRICT OF PITTSBURGH**  
**STATEMENT OF CASH BALANCES**  
As of: June 30, 2006

Objects	Checking Accounts	Combined	General Fund	Special Revenue Funds	Capital Projects	Enterprise Funds	Internal Service	Trust & Agency
0101010	Cash Wash Account	0.00	9,789,125.44	(21,133,192.11)	439,349.93	(474,236.88)	11,378,953.62	0.00
0101020	PNC Bank - General Checking	20,111,114.71	104,318,722.15	(80,326,119.78)	7,243,741.64	(6,401,503.69)	(4,705,038.54)	(19,538.38)
0101021	PNC Money Market	13,296,772.32	13,296,772.32	0.00	0.00	0.00	0.00	0.00
0101030	Nat City - General Checking	16,385,439.31	(69,653,723.13)	92,135,315.23	(12,857,536.04)	4,148,846.76	2,556,069.56	58,318.24
0101031	Nat City - Food Service	1,004,033.21	0.00	0.00	0.00	1,004,033.21	0.00	0.00
0101060	Citizens Bank-Invtmt Checking	0.00	(36,296.61)	2.76	0.00	0.00	36,293.85	0.00
0101062	Citizens Bank - Investment Liq	12,931,444.40	12,534,784.84	0.43	0.00	0.00	396,659.13	0.00
0101065	Citizens Bank-Payroll	5,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00
0101300	Allegheny Valley Checking	2,138,048.73	1,096,344.62	0.00	0.00	0.00	1,041,704.11	0.00
0101600	First Commonwealth Bank	25,603,995.20	15,060,481.88	906.58	0.00	0.00	10,542,606.74	0.00
0101601	First Commonwealth-South Hills	513,846.27	(227,457.75)	0.00	741,304.02	0.00	0.00	0.00
0101910	First National -Checking	104,152.62	104,152.62	0.00	0.00	0.00	0.00	0.00
0101920	Sky Bank Investment Checking	894,768.63	789,281.62	0.00	0.00	0.00	105,487.01	0.00
	<b>Total Checking Accounts</b>	<b>92,988,615.40</b>	<b>87,077,188.00</b>	<b>(9,323,086.89)</b>	<b>(4,433,140.45)</b>	<b>(1,722,860.60)</b>	<b>21,352,735.48</b>	<b>38,779.86</b>
<b>Objects</b>	<b>Investments</b>							
0111010	Mellon Investment	2,606,505.89	2,606,505.89	0.00	0.00	0.00	0.00	0.00
0111022	PNC Bank - Time Money	16,000,000.00	16,000,000.00	0.00	0.00	0.00	0.00	0.00
0111060	Citizens Bank - Time Money	26,700,000.00	19,450,000.00	0.00	0.00	0.00	7,250,000.00	0.00
0111475	Federated Investors	2,080,686.62	2,080,686.62	0.00	0.00	0.00	0.00	0.00
0111600	First Commonwealth	1,000,000.00	0.00	10,000.00	0.00	0.00	990,000.00	0.00
0111740	Investments-PA Local Gov Fund	11,338,714.60	9,338,714.60	0.00	0.00	0.00	2,000,000.00	0.00
0111741	PLGIT - AIG Settlement	276,659.84	2,703.81	0.00	0.00	0.00	273,956.03	0.00
0111745	PLGIT- Bond Funds	8,370,754.56	828,882.81	0.00	7,541,871.75	0.00	0.00	0.00
0111840	PSDLAF	15,387,141.94	12,982,843.09	0.00	0.00	0.00	2,404,298.85	0.00
0111850	Invest-Repos & Time Money	9,519,683.10	9,182,763.99	0.00	0.00	0.00	336,919.11	0.00
0111900	ESB/Troy Hill	6,145,064.07	6,145,064.07	0.00	0.00	0.00	0.00	0.00
0111920	Sky Bank-Repos & Time Money	1,058,417.77	1,058,417.77	0.00	0.00	0.00	0.00	0.00
	<b>Total Investments</b>	<b>100,483,628.39</b>	<b>79,676,582.65</b>	<b>10,000.00</b>	<b>7,541,871.75</b>	<b>0.00</b>	<b>13,255,173.99</b>	<b>0.00</b>
	<b>Total Cash Available</b>	<b>193,473,243.79</b>	<b>166,753,770.65</b>	<b>(9,313,086.89)</b>	<b>3,108,731.30</b>	<b>(1,722,860.60)</b>	<b>34,607,909.47</b>	<b>38,779.86</b>

Report Name: CASH\_INV  
Report Layout: FL070  
Run Date: Jul 19, 2006  
Run Time: 10:42 AM



**Anthony J. Pokora**  
*School Controller*

**Ronald C. Schmeiser, CPA**  
*Deputy School Controller*

**Pittsburgh Public Schools**  
**Office of the School Controller-Room 453**  
341 South Bellefield Avenue  
Pittsburgh, PA 15213-3516  
(412) 622-3970  
Fax (412) 622-3975

**July 26, 2006**

**The Board of Public Education  
School District of Pittsburgh  
Pittsburgh, PA 15213**

**Directors:**

**We submit herewith a summary statement showing the status of the 2006 appropriations at June 30, 2006 for the General Fund and Food Service Budgets in accordance with Section 2128 of the School Laws of Pennsylvania.**

**Respectfully Submitted,**

**Anthony J. Pokora**  
**School Controller**

**Ronald C. Schmeiser, CPA**  
**Deputy School Controller**

**OFFICE OF THE  
SCHOOL CONTROLLER  
SUMMARY STATEMENT  
FOR THE PERIOD  
JANUARY 1 THROUGH JUNE 30, 2006**

Report Name: CONTROLL  
 Report Layout: CONTROL1-2006-2  
 Run Date: Jul 18, 2006  
 Run Time: 10:12 AM

**PITTSBURGH PUBLIC SCHOOLS**  
**STATEMENT OF EXPENDITURES AND ENCUMBRANCES**  
**COMPARED WITH APPROPRIATIONS**  
**GENERAL FUND**  
**SUMMARIZED BY MAJOR FUNCTION**  
 For Period Ending: June 30, 2006

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
<b>1100 Regular Programs</b>						
119 Other Personnel Costs	40,000.00	0.00	40,000.00	0.00	40,000.00	100.00
121 Classroom Teachers	104,000,033.00	65,754,653.45	38,245,379.55	0.00	38,245,379.55	36.77
122 Teacher-Spec Assgnmt	77,900.00	19,475.04	58,424.96	0.00	58,424.96	75.00
123 Substitute Teachers	2,545,000.00	1,954,254.54	590,745.46	0.00	590,745.46	23.21
124 Comp-Additional Work	193,224.00	264,749.85	(71,525.85)	0.00	(71,525.85)	(37.02)
125 Wksp-Com Wk-Cur-Insv	50,179.00	71,011.27	(20,832.27)	0.00	(20,832.27)	(41.52)
129 Other Personnel Costs	2,124,459.00	76,782.33	2,047,676.67	0.00	2,047,676.67	96.39
138 Extra Curr Activ Pay	700,809.00	390,600.77	310,208.23	0.00	310,208.23	44.26
139 Other Personnel Costs	50,000.00	0.00	50,000.00	0.00	50,000.00	100.00
146 Other Technical Pers	165,379.00	81,224.17	84,154.83	0.00	84,154.83	50.89
148 Comp-Additional Work	3,196.00	343.88	2,852.12	0.00	2,852.12	89.24
163 Repairmen	149,413.00	65,947.20	83,465.80	0.00	83,465.80	55.86
168 Comp-Additional Work	25,000.00	6,375.92	18,624.08	0.00	18,624.08	74.50
191 Instr Paraprofessional	2,926,338.00	1,842,144.72	1,084,193.28	0.00	1,084,193.28	37.05
197 Comp-Additional Work	23,303.00	17,401.12	5,901.88	0.00	5,901.88	25.33
198 Substitute Paraprof	90,433.00	60,580.50	29,852.50	0.00	29,852.50	33.01
199 Other Personnel Costs	53,600.00	1,855.00	51,745.00	0.00	51,745.00	96.54
100 Personnel Services - Salaries	113,218,266.00	70,607,399.76	42,610,866.24	0.00	42,610,866.24	37.64
200 Employee Benefits	37,105,577.00	610.05	37,104,966.95	0.00	37,104,966.95	100.00
211 Medical Insurance	0.00	(1,328.40)	1,328.40	0.00	1,328.40	0.00
212 Dental Insurance	0.00	593,007.68	(593,007.68)	0.00	(593,007.68)	0.00
213 Life Insurance	0.00	73,523.77	(73,523.77)	0.00	(73,523.77)	0.00
220 Social Security Cont	0.00	5,280,239.16	(5,280,239.16)	0.00	(5,280,239.16)	0.00
230 Retirement Contribution	0.00	3,226,471.71	(3,226,471.71)	0.00	(3,226,471.71)	0.00
250 Unemployment Comp	0.00	70,670.19	(70,670.19)	0.00	(70,670.19)	0.00
260 Workers' Comp	0.00	964,610.21	(964,610.21)	0.00	(964,610.21)	0.00
271 Self Insurance- Medical Health	0.00	9,777,264.80	(9,777,264.80)	0.00	(9,777,264.80)	0.00
200 Personnel Services - Employee Benefits	37,105,577.00	19,985,069.17	17,120,507.83	0.00	17,120,507.83	46.14
323 Prof-Educational Serv	390,360.65	204,477.95	185,882.70	15,307.70	170,575.00	43.70
330 Other Professional Serv	215,000.00	23,000.00	192,000.00	0.00	192,000.00	89.30

Report Name: CONTROLL  
 Report Layout: CONTROL1-2006-2  
 Run Date: Jul 18, 2006  
 Run Time: 10:12 AM

**PITTSBURGH PUBLIC SCHOOLS**  
**STATEMENT OF EXPENDITURES AND ENCUMBRANCES**  
**COMPARED WITH APPROPRIATIONS**  
**GENERAL FUND**  
**SUMMARIZED BY MAJOR FUNCTION**  
**For Period Ending: June 30, 2006**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
300 Purchased Technical Services	605,360.65	227,477.95	377,882.70	15,307.70	362,575.00	59.89
432 Rpr & Maint - Equip	147,533.79	33,676.80	113,856.99	49,600.35	64,256.64	43.55
438 Rpr & Maint - Tech	25,854.00	237.30	25,616.70	0.00	25,616.70	99.08
441 Rental - Land & Bldgs	300.00	380.00	(80.00)	0.00	(80.00)	(26.67)
449 Other Rentals	50.00	94.84	(44.84)	0.00	(44.84)	(89.68)
400 Purchased Property Services	173,737.79	34,388.94	139,348.85	49,600.35	89,748.50	51.66
519 Other Student Transp	98,269.00	135,187.70	(36,918.70)	0.00	(36,918.70)	(37.57)
530 Communications	92,856.00	9,794.02	83,061.98	0.00	83,061.98	89.45
538 Telecommunications	17,104.00	0.00	17,104.00	0.00	17,104.00	100.00
550 Printing & Binding	31,195.50	3,560.70	27,634.80	4,364.70	23,270.10	74.59
561 Tuition - Other PA LEA	2,625,500.00	669,226.33	1,956,273.67	0.00	1,956,273.67	74.51
569 Tuition - Other	177,500.00	76,872.86	100,627.14	0.00	100,627.14	56.69
581 Mileage	11,200.00	810.54	10,389.46	0.00	10,389.46	92.76
582 Travel	8,800.00	7,776.92	1,023.08	0.00	1,023.08	11.63
599 Other Purchased Services	165,256.00	29,041.56	136,214.44	0.00	136,214.44	82.43
500 Other Purchased Services	3,227,680.50	932,270.63	2,295,409.87	4,364.70	2,291,045.17	70.98
610 General Supplies	1,478,086.94	715,072.40	763,014.54	312,094.33	450,920.21	30.51
634 Student Snacks	68,039.00	19,520.73	48,518.27	0.00	48,518.27	71.31
635 Meals & Refreshments	10,322.00	1,593.71	8,728.29	0.00	8,728.29	84.56
640 Books & Periodicals	5,284,816.74	385,098.84	4,899,717.90	440,190.07	4,459,527.83	84.38
648 Educational Software	25,478.95	1,730.85	23,748.10	1,525.44	22,222.66	87.22
600 Supplies	6,866,743.63	1,123,016.53	5,743,727.10	753,809.84	4,989,917.26	72.67
750 Equip-Original & Add	142,422.27	35,231.97	107,190.30	15,311.71	91,878.59	64.51
758 Tech Equip - New	86,145.03	(335.25)	86,480.28	26,908.03	59,572.25	69.15
760 Equipment-Replacement	81,308.95	9,026.52	72,282.43	29,139.82	43,142.61	53.06
768 Tech Equip - Replace	8,685.00	0.00	8,685.00	0.00	8,685.00	100.00
788 Tech Infrastructure	14,000.00	0.00	14,000.00	0.00	14,000.00	100.00
700 Property	332,561.25	43,923.24	288,638.01	71,359.56	217,278.45	65.33

Report Name: CONTROLL  
 Report Layout: CONTROL1-2006-2  
 Run Date: Jul 18, 2006  
 Run Time: 10:12 AM

**PITTSBURGH PUBLIC SCHOOLS**  
**STATEMENT OF EXPENDITURES AND ENCUMBRANCES**  
**COMPARED WITH APPROPRIATIONS**  
**GENERAL FUND**  
**SUMMARIZED BY MAJOR FUNCTION**  
 For Period Ending: June 30, 2006

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
810 Dues & Fees	24,669.00	9,345.00	15,324.00	0.00	15,324.00	62.12
800 Other Objects	24,669.00	9,345.00	15,324.00	0.00	15,324.00	62.12
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total for Major Function 1100</b>	<b>161,554,595.82</b>	<b>92,962,891.22</b>	<b>68,591,704.60</b>	<b>894,442.15</b>	<b>67,697,262.45</b>	<b>41.90</b>
<b>1200 Special Programs</b>						
100 Personnel Services - Salaries	0.00	0.00	0.00	0.00	0.00	0.00
200 Employee Benefits	200,000.00	0.00	200,000.00	0.00	200,000.00	100.00
220 Social Security Cont	0.00	43,367.24	(43,367.24)	0.00	(43,367.24)	0.00
230 Retirement Contribution	0.00	93,018.70	(93,018.70)	0.00	(93,018.70)	0.00
200 Personnel Services - Employee Benefits	200,000.00	136,385.94	63,614.06	0.00	63,614.06	31.81
322 Prof. Educ. Services-IUs	67,549,871.00	3,892,725.00	63,657,146.00	0.00	63,657,146.00	94.24
300 Purchased Technical Services	67,549,871.00	3,892,725.00	63,657,146.00	0.00	63,657,146.00	94.24
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
567 Tuition to Approved Private	0.00	4,733,857.06	(4,733,857.06)	0.00	(4,733,857.06)	0.00
568 Tuition - PRR	5,500,000.00	863,327.04	4,636,672.96	0.00	4,636,672.96	84.30
594 Svc-IU Special Classes	484,220.00	71,839.01	412,380.99	0.00	412,380.99	85.16
500 Other Purchased Services	5,984,220.00	5,669,023.11	315,196.89	0.00	315,196.89	5.27
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00



Report Name: CONTROLL  
 Report Layout: CONTROL1-2006-2  
 Run Date: Jul 18, 2006  
 Run Time: 10:12 AM

**PITTSBURGH PUBLIC SCHOOLS**  
**STATEMENT OF EXPENDITURES AND ENCUMBRANCES**  
**COMPARED WITH APPROPRIATIONS**  
**GENERAL FUND**  
**SUMMARIZED BY MAJOR FUNCTION**  
 For Period Ending: June 30, 2006

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
<b>Total for Major Function 1200</b>	<b>73,734,091.00</b>	<b>9,698,134.05</b>	<b>64,035,956.95</b>	<b>0.00</b>	<b>64,035,956.95</b>	<b>86.85</b>
1300 Vocational Education Programs						
121 Classroom Teachers	8,665,824.00	5,201,666.58	3,464,157.42	0.00	3,464,157.42	39.97
123 Substitute Teachers	39,841.00	17,722.73	22,118.27	0.00	22,118.27	55.52
124 Comp-Additional Work	9,134.00	3,701.73	5,432.27	0.00	5,432.27	59.47
125 Wksp-Com Wk-Cur-Insv	7,157.00	8,993.16	(1,836.16)	0.00	(1,836.16)	(25.66)
129 Other Personnel Costs	165,000.00	8,966.33	156,033.67	0.00	156,033.67	94.57
163 Repairmen	99,424.00	44,746.75	54,677.25	0.00	54,677.25	54.99
168 Comp-Additional Work	2,000.00	0.00	2,000.00	0.00	2,000.00	100.00
100 Personnel Services - Salaries	8,988,380.00	5,285,797.28	3,702,582.72	0.00	3,702,582.72	41.19
200 Employee Benefits	2,851,474.00	0.00	2,851,474.00	0.00	2,851,474.00	100.00
212 Dental Insurance	0.00	39,599.14	(39,599.14)	0.00	(39,599.14)	0.00
213 Life Insurance	0.00	5,022.72	(5,022.72)	0.00	(5,022.72)	0.00
220 Social Security Cont	0.00	397,796.96	(397,796.96)	0.00	(397,796.96)	0.00
230 Retirement Contribution	0.00	251,770.82	(251,770.82)	0.00	(251,770.82)	0.00
250 Unemployment Comp	0.00	5,321.24	(5,321.24)	0.00	(5,321.24)	0.00
260 Workers' Comp	0.00	72,608.09	(72,608.09)	0.00	(72,608.09)	0.00
271 Self Insurance- Medical Health	0.00	716,838.73	(716,838.73)	0.00	(716,838.73)	0.00
200 Personnel Services - Employee Benefits	2,851,474.00	1,488,957.70	1,362,516.30	0.00	1,362,516.30	47.78
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
411 Disposal Services	7,955.00	2,582.55	5,372.45	0.00	5,372.45	67.54
422 Electricity	35.00	55.61	(20.61)	0.00	(20.61)	(58.89)
424 Water/Sewage	55.00	90.67	(35.67)	0.00	(35.67)	(64.85)
432 Rpr & Maint - Equip	44,850.00	4,309.37	40,540.63	0.00	40,540.63	90.39
438 Rpr & Maint - Tech	4,000.00	0.00	4,000.00	0.00	4,000.00	100.00
442 Rental - Equipment	97.00	96.39	0.61	0.00	0.61	0.63
490 Other Property Services	1,500.00	0.00	1,500.00	0.00	1,500.00	100.00
400 Purchased Property Services	58,492.00	7,134.59	51,357.41	0.00	51,357.41	87.80

Report Name: CONTROLL  
 Report Layout: CONTROL1-2006-2  
 Run Date: Jul 18, 2006  
 Run Time: 10:12 AM

**PITTSBURGH PUBLIC SCHOOLS**  
**STATEMENT OF EXPENDITURES AND ENCUMBRANCES**  
**COMPARED WITH APPROPRIATIONS**  
**GENERAL FUND**  
**SUMMARIZED BY MAJOR FUNCTION**  
 For Period Ending: June 30, 2006

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
519 Other Student Transp	32,675.00	5,995.00	26,680.00	0.00	26,680.00	81.65
529 Other Insurance	350.00	0.00	350.00	0.00	350.00	100.00
581 Mileage	11,538.00	3,487.35	8,050.65	0.00	8,050.65	69.78
582 Travel	130.00	0.00	130.00	0.00	130.00	100.00
599 Other Purchased Services	1,050.00	50.00	1,000.00	0.00	1,000.00	95.24
500 Other Purchased Services	45,743.00	9,532.35	36,210.65	0.00	36,210.65	79.16
610 General Supplies	437,518.93	115,959.72	321,559.21	22,217.23	299,341.98	68.42
634 Student Snacks	0.00	21.74	(21.74)	0.00	(21.74)	0.00
635 Meals & Refreshments	0.00	120.00	(120.00)	0.00	(120.00)	0.00
640 Books & Periodicals	54,542.48	6,794.51	47,747.97	121.36	47,626.61	87.32
648 Educational Software	2,200.00	0.00	2,200.00	400.00	1,800.00	81.82
600 Supplies	494,261.41	122,895.97	371,365.44	22,738.59	348,626.85	70.53
750 Equip-Original & Add	62,592.00	5,465.94	57,126.06	4,286.00	52,840.06	84.42
758 Tech Equip - New	56,572.78	439.60	56,133.18	3,537.78	52,595.40	92.97
760 Equipment-Replacement	109,859.86	4,194.00	105,665.86	9,059.88	96,605.98	87.94
768 Tech Equip - Replace	101,899.00	0.00	101,899.00	35.00	101,864.00	99.97
700 Property	330,923.64	10,099.54	320,824.10	16,918.66	303,905.44	91.84
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total for Major Function 1300</b>	<b>12,769,274.05</b>	<b>6,924,417.43</b>	<b>5,844,856.62</b>	<b>39,657.25</b>	<b>5,805,199.37</b>	<b>45.46</b>
<b>1400 Other Instructional Programs</b>						
114 Principals	18,000.00	0.00	18,000.00	0.00	18,000.00	100.00
121 Classroom Teachers	581,750.00	363,040.00	218,710.00	0.00	218,710.00	37.60
123 Substitute Teachers	4,000.00	0.00	4,000.00	0.00	4,000.00	100.00
124 Comp-Additional Work	297,000.00	51,025.84	245,974.16	0.00	245,974.16	82.82
129 Other Personnel Costs	0.00	3,936.55	(3,936.55)	0.00	(3,936.55)	0.00
134 Coordinators	11,971.00	14,854.84	(2,883.84)	0.00	(2,883.84)	(24.09)

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**PITTSBURGH PUBLIC SCHOOLS**  
**STATEMENT OF EXPENDITURES AND ENCUMBRANCES**  
**COMPARED WITH APPROPRIATIONS**  
**GENERAL FUND**  
**SUMMARIZED BY MAJOR FUNCTION**  
 For Period Ending: June 30, 2006

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
148 Comp-Additional Work	2,000.00	0.00	2,000.00	0.00	2,000.00	100.00
153 Sch Secretary-Clerks	3,000.00	0.00	3,000.00	0.00	3,000.00	100.00
157 Comp-Additional Work	20,000.00	3,800.16	16,199.84	0.00	16,199.84	81.00
197 Comp-Additional Work	10,000.00	6,419.82	3,580.18	0.00	3,580.18	35.80
100 Personnel Services - Salaries	947,721.00	443,077.21	504,643.79	0.00	504,643.79	53.25
200 Employee Benefits	549,217.00	0.00	549,217.00	0.00	549,217.00	100.00
212 Dental Insurance	0.00	2,688.21	(2,688.21)	0.00	(2,688.21)	0.00
213 Life Insurance	0.00	336.96	(336.96)	0.00	(336.96)	0.00
220 Social Security Cont	0.00	90,428.89	(90,428.89)	0.00	(90,428.89)	0.00
230 Retirement Contribution	0.00	143,067.81	(143,067.81)	0.00	(143,067.81)	0.00
250 Unemployment Comp	0.00	443.24	(443.24)	0.00	(443.24)	0.00
260 Workers' Comp	0.00	5,999.38	(5,999.38)	0.00	(5,999.38)	0.00
271 Self Insurance- Medical Health	0.00	55,118.52	(55,118.52)	0.00	(55,118.52)	0.00
200 Personnel Services - Employee Benefits	549,217.00	298,083.01	251,133.99	0.00	251,133.99	45.73
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
550 Printing & Binding	900.00	0.00	900.00	0.00	900.00	100.00
561 Tuition - Other PA LEA	2,927.00	6,173.61	(3,246.61)	0.00	(3,246.61)	(110.92)
581 Mileage	7,500.00	6,999.53	500.47	0.00	500.47	6.67
599 Other Purchased Services	550.00	0.00	550.00	0.00	550.00	100.00
500 Other Purchased Services	11,877.00	13,173.14	(1,296.14)	0.00	(1,296.14)	(10.91)
610 General Supplies	9,100.00	(715.78)	9,815.78	2,480.98	7,334.80	80.60
634 Student Snacks	500.00	0.00	500.00	0.00	500.00	100.00
640 Books & Periodicals	7,900.00	2,605.67	5,294.33	144.56	5,149.77	65.19
648 Educational Software	482.10	286.13	195.97	21.36	174.61	36.22
600 Supplies	17,982.10	2,176.02	15,806.08	2,646.90	13,159.18	73.18
700 Property	0.00	0.00	0.00	0.00	0.00	0.00

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**PITTSBURGH PUBLIC SCHOOLS  
 STATEMENT OF EXPENDITURES AND ENCUMBRANCES  
 COMPARED WITH APPROPRIATIONS  
 GENERAL FUND  
 SUMMARIZED BY MAJOR FUNCTION  
 For Period Ending: June 30, 2006**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total for Major Function 1400</b>	<b>1,526,797.10</b>	<b>756,509.38</b>	<b>770,287.72</b>	<b>2,646.90</b>	<b>767,640.82</b>	<b>50.28</b>
<b>1600 Adult Education Programs</b>						
100 Personnel Services - Salaries	0.00	0.00	0.00	0.00	0.00	0.00
200 Employee Benefits	25,000.00	0.00	25,000.00	0.00	25,000.00	100.00
200 Personnel Services - Employee Benefits	25,000.00	0.00	25,000.00	0.00	25,000.00	100.00
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
500 Other Purchased Services	0.00	0.00	0.00	0.00	0.00	0.00
610 General Supplies	4,679.95	0.00	4,679.95	3,924.99	754.96	16.13
600 Supplies	4,679.95	0.00	4,679.95	3,924.99	754.96	16.13
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total for Major Function 1600</b>	<b>29,679.95</b>	<b>0.00</b>	<b>29,679.95</b>	<b>3,924.99</b>	<b>25,754.96</b>	<b>86.78</b>
<b>1800 Instructional Programs - Pre-Kindergarten Students</b>						
100 Personnel Services - Salaries	0.00	0.00	0.00	0.00	0.00	0.00

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**PITTSBURGH PUBLIC SCHOOLS**  
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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
200 Employee Benefits	65,000.00	0.00	65,000.00	0.00	65,000.00	100.00
220 Social Security Cont	0.00	44,437.09	(44,437.09)	0.00	(44,437.09)	0.00
230 Retirement Contribution	0.00	94,990.55	(94,990.55)	0.00	(94,990.55)	0.00
200 Personnel Services - Employee Benefits	65,000.00	139,427.64	(74,427.64)	0.00	(74,427.64)	(114.50)
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
500 Other Purchased Services	0.00	0.00	0.00	0.00	0.00	0.00
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total for Major Function 1800</b>	<b>65,000.00</b>	<b>139,427.64</b>	<b>(74,427.64)</b>	<b>0.00</b>	<b>(74,427.64)</b>	<b>(114.50)</b>
<b>2100 Pupil Personnel</b>						
113 Directors	199,285.00	87,412.72	111,872.28	0.00	111,872.28	56.14
116 Centrl Support Admin	256,046.00	71,297.38	184,748.62	0.00	184,748.62	72.15
119 Other Personnel Costs	41,120.00	1,120.20	39,999.80	0.00	39,999.80	97.28
124 Comp-Additional Work	4,082.00	1,712.34	2,369.66	0.00	2,369.66	58.05
125 Wksp-Com Wk-Cur-Insv	2,368.00	524.61	1,843.39	0.00	1,843.39	77.85
126 Counselors	3,474,918.00	2,088,136.51	1,386,781.49	0.00	1,386,781.49	39.91
129 Other Personnel Costs	80,000.00	0.00	80,000.00	0.00	80,000.00	100.00
132 Social Workers	2,043,482.00	1,310,439.69	733,042.31	0.00	733,042.31	35.87
138 Extra Curr Activ Pay	7,000.00	0.00	7,000.00	0.00	7,000.00	100.00
139 Other Personnel Costs	33,000.00	0.00	33,000.00	0.00	33,000.00	100.00
144 Computer Service Pers	57,328.00	28,664.04	28,663.96	0.00	28,663.96	50.00

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**PITTSBURGH PUBLIC SCHOOLS**  
**STATEMENT OF EXPENDITURES AND ENCUMBRANCES**  
**COMPARED WITH APPROPRIATIONS**  
**GENERAL FUND**  
**SUMMARIZED BY MAJOR FUNCTION**  
**For Period Ending: June 30, 2006**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
146 Other Technical Pers	889,445.00	510,534.01	378,910.99	0.00	378,910.99	42.60
148 Comp-Additional Work	742.00	742.33	(0.33)	0.00	(0.33)	(0.04)
149 Other Personnel Costs	1,862.00	1,861.60	0.40	0.00	0.40	0.02
151 Secretaries	141,282.00	72,617.28	68,664.72	0.00	68,664.72	48.60
152 Typist-Stenographers	58,989.00	29,617.56	29,371.44	0.00	29,371.44	49.79
155 Other Office Pers	135,642.00	68,208.84	67,433.16	0.00	67,433.16	49.71
157 Comp-Additional Work	2,000.00	222.68	1,777.32	0.00	1,777.32	88.87
100 Personnel Services - Salaries	7,428,591.00	4,273,111.79	3,155,479.21	0.00	3,155,479.21	42.48
200 Employee Benefits	2,398,927.00	0.00	2,398,927.00	0.00	2,398,927.00	100.00
212 Dental Insurance	0.00	38,462.92	(38,462.92)	0.00	(38,462.92)	0.00
213 Life Insurance	0.00	5,004.75	(5,004.75)	0.00	(5,004.75)	0.00
220 Social Security Cont	0.00	319,400.53	(319,400.53)	0.00	(319,400.53)	0.00
230 Retirement Contribution	0.00	222,729.57	(222,729.57)	0.00	(222,729.57)	0.00
250 Unemployment Comp	0.00	4,276.24	(4,276.24)	0.00	(4,276.24)	0.00
260 Workers' Comp	0.00	58,331.01	(58,331.01)	0.00	(58,331.01)	0.00
271 Self Insurance- Medical Health	0.00	634,997.91	(634,997.91)	0.00	(634,997.91)	0.00
200 Personnel Services - Employee Benefits	2,398,927.00	1,283,202.93	1,115,724.07	0.00	1,115,724.07	46.51
323 Prof-Educational Serv	13,680.00	13,510.00	170.00	170.00	0.00	0.00
330 Other Professional Serv	25,380.00	472.50	24,907.50	2,027.50	22,880.00	90.15
340 Technical Services	7,040.00	389.95	6,650.05	1,610.05	5,040.00	71.59
348 Technology Services	6,000.00	0.00	6,000.00	0.00	6,000.00	100.00
300 Purchased Technical Services	52,100.00	14,372.45	37,727.55	3,807.55	33,920.00	65.11
432 Rpr & Maint - Equip	460.00	0.00	460.00	0.00	460.00	100.00
441 Rental - Land & Bldgs	500.00	175.00	325.00	0.00	325.00	65.00
449 Other Rentals	2,000.00	0.00	2,000.00	0.00	2,000.00	100.00
400 Purchased Property Services	2,960.00	175.00	2,785.00	0.00	2,785.00	94.09
530 Communications	45,175.00	44,799.15	375.85	0.00	375.85	0.83
538 Telecommunications	1,500.00	12,313.59	(10,813.59)	0.00	(10,813.59)	(720.91)
550 Printing & Binding	32,828.00	90.75	32,737.25	0.00	32,737.25	99.72

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**PITTSBURGH PUBLIC SCHOOLS  
 STATEMENT OF EXPENDITURES AND ENCUMBRANCES  
 COMPARED WITH APPROPRIATIONS  
 GENERAL FUND  
 SUMMARIZED BY MAJOR FUNCTION  
 For Period Ending: June 30, 2006**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
581 Mileage	9,550.00	1,921.27	7,628.73	0.00	7,628.73	79.88
582 Travel	2,000.00	1,422.52	577.48	0.00	577.48	28.87
599 Other Purchased Services	2,850.00	0.00	2,850.00	0.00	2,850.00	100.00
500 Other Purchased Services	93,903.00	60,547.28	33,355.72	0.00	33,355.72	35.52
610 General Supplies	32,956.66	(31,295.54)	64,252.20	1,287.21	62,964.99	191.05
618 Adm Op Sys Tech	11,500.00	0.00	11,500.00	0.00	11,500.00	100.00
635 Meals & Refreshments	2,500.00	0.00	2,500.00	0.00	2,500.00	100.00
640 Books & Periodicals	11,920.00	817.45	11,102.55	0.00	11,102.55	93.14
648 Educational Software	350.00	0.00	350.00	350.00	0.00	0.00
600 Supplies	59,226.66	(30,478.09)	89,704.75	1,637.21	88,067.54	148.70
750 Equip-Original & Add	9,032.00	0.00	9,032.00	0.00	9,032.00	100.00
758 Tech Equip - New	2,001.02	0.00	2,001.02	1.02	2,000.00	99.95
760 Equipment-Replacement	2,436.75	0.00	2,436.75	436.75	2,000.00	82.08
700 Property	13,469.77	0.00	13,469.77	437.77	13,032.00	96.75
810 Dues & Fees	2,100.00	0.00	2,100.00	0.00	2,100.00	100.00
800 Other Objects	2,100.00	0.00	2,100.00	0.00	2,100.00	100.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total for Major Function 2100</b>	<b>10,051,277.43</b>	<b>5,600,931.36</b>	<b>4,450,346.07</b>	<b>5,882.53</b>	<b>4,444,463.54</b>	<b>44.22</b>
<b>2200 Instructional Staff</b>						
113 Directors	106,799.00	56,344.08	50,454.92	0.00	50,454.92	47.24
115 Central School Admin	83,353.00	41,676.60	41,676.40	0.00	41,676.40	50.00
116 Centr Support Admin	1,402,079.00	665,777.00	736,302.00	0.00	736,302.00	52.52
119 Other Personnel Costs	85,000.00	0.00	85,000.00	0.00	85,000.00	100.00
122 Teacher-Spec Assgnmt	209,496.00	87,120.00	122,376.00	0.00	122,376.00	58.41
123 Substitute Teachers	4,848.00	1,472.00	3,376.00	0.00	3,376.00	69.64
124 Comp-Additional Work	242,387.00	34,176.03	208,210.97	0.00	208,210.97	85.90
125 Wksp-Com Wk-Cur-Insv	32,486.00	726.72	31,759.28	0.00	31,759.28	97.76

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**PITTSBURGH PUBLIC SCHOOLS**  
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**COMPARED WITH APPROPRIATIONS**  
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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
127 Librarians	3,593,850.00	2,096,090.61	1,497,759.39	0.00	1,497,759.39	41.68
129 Other Personnel Costs	35,000.00	19.80	34,980.20	0.00	34,980.20	99.94
134 Coordinators	72,300.00	43,380.00	28,920.00	0.00	28,920.00	40.00
136 Other Prof Educ Staff	321,300.00	174,640.32	146,659.68	0.00	146,659.68	45.65
142 Other Accounting Pers	108,402.00	54,201.24	54,200.76	0.00	54,200.76	50.00
144 Computer Service Pers	1,086,812.00	522,866.64	563,945.36	0.00	563,945.36	51.89
146 Other Technical Pers	268,824.00	135,613.56	133,210.44	0.00	133,210.44	49.55
148 Comp-Additional Work	6,402.00	5,791.76	610.24	0.00	610.24	9.53
151 Secretaries	141,016.00	71,970.36	69,045.64	0.00	69,045.64	48.96
152 Typist-Stenographers	212,307.00	94,399.27	117,907.73	0.00	117,907.73	55.54
154 Clerks	152,062.00	72,216.84	79,845.16	0.00	79,845.16	52.51
155 Other Office Pers	335,912.00	177,633.86	158,278.14	0.00	158,278.14	47.12
157 Comp-Additional Work	7,000.00	269.39	6,730.61	0.00	6,730.61	96.15
159 Other Personnel Costs	19,712.00	4,711.76	15,000.24	0.00	15,000.24	76.10
163 Repairmen	237,816.00	118,914.16	118,901.84	0.00	118,901.84	50.00
168 Comp-Additional Work	16,428.00	72,938.76	(56,510.76)	0.00	(56,510.76)	(343.99)
197 Comp-Additional Work	18,835.00	0.00	18,835.00	0.00	18,835.00	100.00
100 Personnel Services - Salaries	8,800,426.00	4,532,950.76	4,267,475.24	0.00	4,267,475.24	48.49
200 Employee Benefits	2,926,721.00	0.00	2,926,721.00	0.00	2,926,721.00	100.00
212 Dental Insurance	0.00	40,896.63	(40,896.63)	0.00	(40,896.63)	0.00
213 Life Insurance	0.00	5,495.06	(5,495.06)	0.00	(5,495.06)	0.00
220 Social Security Cont	0.00	363,424.23	(363,424.23)	0.00	(363,424.23)	0.00
230 Retirement Contribution	0.00	320,784.43	(320,784.43)	0.00	(320,784.43)	0.00
250 Unemployment Comp	0.00	4,539.10	(4,539.10)	0.00	(4,539.10)	0.00
260 Workers' Comp	0.00	61,807.07	(61,807.07)	0.00	(61,807.07)	0.00
271 Self Insurance- Medical Health	0.00	680,642.78	(680,642.78)	0.00	(680,642.78)	0.00
200 Personnel Services - Employee Benefits	2,926,721.00	1,477,589.30	1,449,131.70	0.00	1,449,131.70	49.51
323 Prof-Educational Serv	107,000.00	3,862.50	103,137.50	1,800.00	101,337.50	94.71
340 Technical Services	27,750.00	2,960.00	24,790.00	4,750.00	20,040.00	72.22
348 Technology Services	642,197.00	89,004.00	553,193.00	550,651.00	2,542.00	0.40
300 Purchased Technical Services	776,947.00	95,826.50	681,120.50	557,201.00	123,919.50	15.95



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**PITTSBURGH PUBLIC SCHOOLS**  
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**COMPARED WITH APPROPRIATIONS**  
**GENERAL FUND**  
**SUMMARIZED BY MAJOR FUNCTION**  
**For Period Ending: June 30, 2006**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
432 Rpr & Maint - Equip	28,611.75	12,759.74	15,852.01	7,407.18	8,444.83	29.52
438 Rpr & Maint - Tech	4,000.00	0.00	4,000.00	0.00	4,000.00	100.00
441 Rental - Land & Bldgs	2,500.00	100.00	2,400.00	0.00	2,400.00	96.00
448 Lease/Rental-Tech	1,000.00	0.00	1,000.00	0.00	1,000.00	100.00
450 Construction Services	8,000.00	0.00	8,000.00	0.00	8,000.00	100.00
400 Purchased Property Services	44,111.75	12,859.74	31,252.01	7,407.18	23,844.83	54.06
530 Communications	17,108.00	2,040.96	15,067.04	1,746.00	13,321.04	77.86
538 Telecommunications	271,433.67	22,425.57	249,008.10	25,739.67	223,268.43	82.26
540 Advertising	6,000.00	0.00	6,000.00	0.00	6,000.00	100.00
550 Printing & Binding	70,100.00	415.00	69,685.00	0.00	69,685.00	99.41
581 Mileage	24,450.00	4,118.48	20,331.52	0.00	20,331.52	83.16
582 Travel	130,519.00	628.38	129,890.62	127,500.00	2,390.62	1.83
599 Other Purchased Services	19,380.00	879.61	18,500.39	0.00	18,500.39	95.46
500 Other Purchased Services	538,990.67	30,508.00	508,482.67	154,985.67	353,497.00	65.58
610 General Supplies	261,693.16	46,143.42	215,549.74	5,142.74	210,407.00	80.40
618 Adm Op Sys Tech	2,255,374.87	926,130.31	1,329,244.56	452,604.28	876,640.28	38.87
634 Student Snacks	0.00	97.34	(97.34)	0.00	(97.34)	0.00
635 Meals & Refreshments	9,233.75	7,845.65	1,388.10	0.00	1,388.10	15.03
640 Books & Periodicals	459,438.71	49,460.23	409,978.48	51,789.20	358,189.28	77.96
648 Educational Software	47,511.00	4,862.87	42,648.13	13,036.00	29,612.13	62.33
600 Supplies	3,033,251.49	1,034,539.82	1,998,711.67	522,572.22	1,476,139.45	48.67
750 Equip-Original & Add	17,473.00	0.00	17,473.00	0.00	17,473.00	100.00
758 Tech Equip - New	233,630.00	19,787.00	213,843.00	137,712.69	76,130.31	32.59
760 Equipment-Replacement	27,943.68	4,593.95	23,349.73	2,207.77	21,141.96	75.66
768 Tech Equip - Replace	3,158,372.26	1,944,791.58	1,213,580.68	1,155,661.70	57,918.98	1.83
788 Tech Infrastructure	849,450.06	(205,891.85)	1,055,341.91	473,414.82	581,927.09	68.51
700 Property	4,286,869.00	1,763,280.68	2,523,588.32	1,768,996.98	754,591.34	17.60
810 Dues & Fees	5,000.00	55.00	4,945.00	0.00	4,945.00	98.90

Report Name: CONTROLL  
 Report Layout: CONTROL1-2006-2  
 Run Date: Jul 18, 2006  
 Run Time: 10:12 AM

PITTSBURGH PUBLIC SCHOOLS  
 STATEMENT OF EXPENDITURES AND ENCUMBRANCES  
 COMPARED WITH APPROPRIATIONS  
 GENERAL FUND  
 SUMMARIZED BY MAJOR FUNCTION  
 For Period Ending: June 30, 2006

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
800 Other Objects	5,000.00	55.00	4,945.00	0.00	4,945.00	98.90
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total for Major Function 2200</b>	<b>20,412,316.91</b>	<b>8,947,609.80</b>	<b>11,464,707.11</b>	<b>3,011,163.05</b>	<b>8,453,544.06</b>	<b>41.41</b>
<b>2300 Administration</b>						
111 Superintendents	325,000.00	163,700.04	161,299.96	0.00	161,299.96	49.63
113 Directors	858,467.00	213,441.13	645,025.87	0.00	645,025.87	75.14
114 Principals	12,408,292.00	6,598,216.25	5,810,075.75	0.00	5,810,075.75	46.82
116 Centrl Support Admin	335,962.00	167,981.04	167,980.96	0.00	167,980.96	50.00
117 Solicitor	105,620.00	52,810.08	52,809.92	0.00	52,809.92	50.00
119 Other Personnel Costs	1,037,145.00	199,477.85	837,667.15	0.00	837,667.15	80.77
122 Teacher-Spec Assgnmt	74,700.00	145,070.00	(70,370.00)	0.00	(70,370.00)	(94.20)
129 Other Personnel Costs	5,000.00	2,500.00	2,500.00	0.00	2,500.00	50.00
135 Other Cent Supp Staff	79,514.00	57,266.83	22,247.17	0.00	22,247.17	27.98
139 Other Personnel Costs	5,000.00	0.00	5,000.00	0.00	5,000.00	100.00
141 Accountants-Auditors	91,677.00	30,374.56	61,302.44	0.00	61,302.44	66.87
142 Other Accounting Pers	51,202.00	25,600.80	25,601.20	0.00	25,601.20	50.00
146 Other Technical Pers	507,077.00	268,239.59	238,837.41	0.00	238,837.41	47.10
147 Transportation Pers	26,755.00	16,534.68	10,220.32	0.00	10,220.32	38.20
148 Comp-Additional Work	5,206.00	6,969.16	(1,763.16)	0.00	(1,763.16)	(33.87)
149 Other Personnel Costs	0.00	500.00	(500.00)	0.00	(500.00)	0.00
151 Secretaries	400,812.00	197,147.20	203,664.80	0.00	203,664.80	50.81
152 Typist-Stenographers	126,542.00	59,407.44	67,134.56	0.00	67,134.56	53.05
153 Sch Secretary-Clerks	3,629,840.00	2,082,794.55	1,547,045.45	0.00	1,547,045.45	42.62
154 Clerks	159,372.00	72,044.87	87,327.13	0.00	87,327.13	54.79
155 Other Office Pers	1,756,638.00	1,045,885.08	710,752.92	0.00	710,752.92	40.46
157 Comp-Additional Work	36,959.00	20,343.81	16,615.19	0.00	16,615.19	44.96
159 Other Personnel Costs	127,133.00	13,844.51	113,288.49	0.00	113,288.49	89.11
189 Other Personnel Costs	1,500.00	500.00	1,000.00	0.00	1,000.00	66.67
191 Instr Paraprofessional	407,480.00	241,555.46	165,924.54	0.00	165,924.54	40.72
199 Other Personnel Costs	12,000.00	0.00	12,000.00	0.00	12,000.00	100.00

Report Name: CONTROLL  
 Report Layout: CONTROL1-2006-2  
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**PITTSBURGH PUBLIC SCHOOLS**  
**STATEMENT OF EXPENDITURES AND ENCUMBRANCES**  
**COMPARED WITH APPROPRIATIONS**  
**GENERAL FUND**  
**SUMMARIZED BY MAJOR FUNCTION**  
 For Period Ending: June 30, 2006

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
100 Personnel Services - Salaries	22,574,893.00	11,682,204.93	10,892,688.07	0.00	10,892,688.07	48.25
200 Employee Benefits	13,530,113.00	15,972.72	13,514,140.28	0.00	13,514,140.28	99.88
211 Medical Insurance	0.00	298,263.22	(298,263.22)	0.00	(298,263.22)	0.00
212 Dental Insurance	0.00	117,537.34	(117,537.34)	0.00	(117,537.34)	0.00
213 Life Insurance	0.00	28.12	(28.12)	0.00	(28.12)	0.00
220 Social Security Cont	0.00	873,359.54	(873,359.54)	0.00	(873,359.54)	0.00
230 Retirement Contribution	0.00	589,001.11	(589,001.11)	0.00	(589,001.11)	0.00
250 Unemployment Comp	0.00	12,003.29	(12,003.29)	0.00	(12,003.29)	0.00
260 Workers' Comp	0.00	163,935.15	(163,935.15)	0.00	(163,935.15)	0.00
271 Self Insurance- Medical Health	0.00	6,131,799.57	(6,131,799.57)	0.00	(6,131,799.57)	0.00
290 Other Employee Benefits	0.00	25,345.90	(25,345.90)	0.00	(25,345.90)	0.00
299 Other Employee Benefits	0.00	425.00	(425.00)	0.00	(425.00)	0.00
200 Personnel Services - Employee Benefits	13,530,113.00	8,227,670.96	5,302,442.04	0.00	5,302,442.04	39.19
310 Purch Of/Admin Servc	4,500,000.00	0.00	4,500,000.00	0.00	4,500,000.00	100.00
323 Prof-Educational Serv	842,518.00	167,194.50	675,323.50	404,483.00	270,840.50	32.15
330 Other Professional Serv	1,344,119.27	261,824.43	1,082,294.84	832,577.63	249,717.21	18.58
340 Technical Services	144,006.00	92,405.63	51,600.37	51,468.83	131.54	0.09
300 Purchased Technical Services	6,830,643.27	521,424.56	6,309,218.71	1,288,529.46	5,020,689.25	73.50
432 Rpr & Maint - Equip	157,756.36	63,257.86	94,498.50	43,818.62	50,679.88	32.13
438 Rpr & Maint - Tech	20,700.00	0.00	20,700.00	0.00	20,700.00	100.00
441 Rental - Land & Bldgs	86,600.00	64,407.93	22,192.07	3,663.27	18,528.80	21.40
442 Rental - Equipment	13,224.00	1,265.86	11,958.14	2,556.09	9,402.05	71.10
449 Other Rentals	1,000.00	265.24	734.76	0.00	734.76	73.48
450 Construction Services	0.00	9,143.69	(9,143.69)	0.00	(9,143.69)	0.00
400 Purchased Property Services	279,280.36	138,340.58	140,939.78	50,037.98	90,901.80	32.55
519 Other Student Transp	26,056.00	970.00	25,086.00	0.00	25,086.00	96.28
530 Communications	246,399.00	76,609.34	169,789.66	3,804.00	165,985.66	67.36
538 Telecommunications	9,068.00	0.00	9,068.00	0.00	9,068.00	100.00
540 Advertising	7,310.00	4,620.65	2,689.35	0.00	2,689.35	36.79

Report Name: CONTROLL  
 Report Layout: CONTROL1-2006-2  
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 Run Time: 10:12 AM

**PITTSBURGH PUBLIC SCHOOLS**  
**STATEMENT OF EXPENDITURES AND ENCUMBRANCES**  
**COMPARED WITH APPROPRIATIONS**  
**GENERAL FUND**  
**SUMMARIZED BY MAJOR FUNCTION**  
**For Period Ending: June 30, 2006**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
550 Printing & Binding	104,632.00	23,344.92	81,287.08	16,350.72	64,936.36	62.06
581 Mileage	33,700.00	5,725.35	27,974.65	0.00	27,974.65	83.01
582 Travel	64,404.00	30,667.28	33,736.72	0.00	33,736.72	52.38
599 Other Purchased Services	273,848.12	49,513.96	224,334.16	136,864.12	87,470.04	31.94
500 Other Purchased Services	765,417.12	191,451.50	573,965.62	157,018.84	416,946.78	54.47
610 General Supplies	800,124.27	257,153.20	542,971.07	52,426.90	490,544.17	61.31
618 Adm Op Sys Tech	9,500.00	2,250.20	7,249.80	0.00	7,249.80	76.31
634 Student Snacks	4,000.00	1,790.00	2,210.00	0.00	2,210.00	55.25
635 Meals & Refreshments	39,900.00	8,416.95	31,483.05	0.00	31,483.05	78.90
640 Books & Periodicals	144,919.40	17,447.44	127,471.96	442.05	127,029.91	87.66
648 Educational Software	20,810.00	976.07	19,833.93	0.00	19,833.93	95.31
600 Supplies	1,019,253.67	288,033.86	731,219.81	52,868.95	678,350.86	66.55
750 Equip-Original & Add	201,511.94	24,655.90	176,856.04	18,796.59	158,059.45	78.44
758 Tech Equip - New	110,391.18	(2,750.70)	113,141.88	578.89	112,562.99	101.97
760 Equipment-Replacement	37,389.29	7,984.88	29,404.41	12,825.23	16,579.18	44.34
768 Tech Equip - Replace	10,425.00	0.00	10,425.00	0.00	10,425.00	100.00
788 Tech Infrastructure	6,500.00	0.00	6,500.00	0.00	6,500.00	100.00
700 Property	366,217.41	29,890.08	336,327.33	32,200.71	304,126.62	83.05
810 Dues & Fees	114,044.00	45,345.62	68,698.38	0.00	68,698.38	60.24
800 Other Objects	114,044.00	45,345.62	68,698.38	0.00	68,698.38	60.24
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total for Major Function 2300</b>	<b>45,479,861.83</b>	<b>21,124,362.09</b>	<b>24,355,499.74</b>	<b>1,580,655.94</b>	<b>22,774,843.80</b>	<b>50.08</b>
<b>2400 Pupil Health</b>						
116 Centri Support Admin	82,521.00	41,260.68	41,260.32	0.00	41,260.32	50.00
133 School Nurses	2,373,075.00	1,382,532.34	990,542.66	0.00	990,542.66	41.74
136 Other Prof Educ Staff	214,100.00	128,220.00	85,880.00	0.00	85,880.00	40.11
146 Other Technical Pers	48,691.00	24,345.48	24,345.52	0.00	24,345.52	50.00

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**PITTSBURGH PUBLIC SCHOOLS**  
**STATEMENT OF EXPENDITURES AND ENCUMBRANCES**  
**COMPARED WITH APPROPRIATIONS**  
**GENERAL FUND**  
**SUMMARIZED BY MAJOR FUNCTION**  
**For Period Ending: June 30, 2006**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
100 Personnel Services - Salaries	2,718,387.00	1,576,358.50	1,142,028.50	0.00	1,142,028.50	42.01
200 Employee Benefits	865,040.00	0.00	865,040.00	0.00	865,040.00	100.00
212 Dental Insurance	0.00	11,350.22	(11,350.22)	0.00	(11,350.22)	0.00
213 Life Insurance	0.00	1,463.04	(1,463.04)	0.00	(1,463.04)	0.00
220 Social Security Cont	0.00	118,430.91	(118,430.91)	0.00	(118,430.91)	0.00
230 Retirement Contribution	0.00	73,429.22	(73,429.22)	0.00	(73,429.22)	0.00
250 Unemployment Comp	0.00	1,577.76	(1,577.76)	0.00	(1,577.76)	0.00
260 Workers' Comp	0.00	21,539.93	(21,539.93)	0.00	(21,539.93)	0.00
271 Self Insurance- Medical Health	0.00	168,293.21	(168,293.21)	0.00	(168,293.21)	0.00
200 Personnel Services - Employee Benefits	865,040.00	396,084.29	468,955.71	0.00	468,955.71	54.21
330 Other Professional Serv	184,254.60	33,987.57	150,267.03	106,254.03	44,013.00	23.89
300 Purchased Technical Services	184,254.60	33,987.57	150,267.03	106,254.03	44,013.00	23.89
432 Rpr & Maint - Equip	1,650.00	111.00	1,539.00	35.00	1,504.00	91.15
442 Rental - Equipment	300.00	280.08	19.92	0.00	19.92	6.64
400 Purchased Property Services	1,950.00	391.08	1,558.92	35.00	1,523.92	78.15
530 Communications	2,000.00	1,000.00	1,000.00	0.00	1,000.00	50.00
581 Mileage	1,200.00	350.57	849.43	0.00	849.43	70.79
599 Other Purchased Services	1,200.00	0.00	1,200.00	0.00	1,200.00	100.00
500 Other Purchased Services	4,400.00	1,350.57	3,049.43	0.00	3,049.43	69.31
610 General Supplies	26,226.63	707.89	25,518.74	131.94	25,386.80	96.80
600 Supplies	26,226.63	707.89	25,518.74	131.94	25,386.80	96.80
760 Equipment-Replacement	14,980.00	6,560.00	8,420.00	0.00	8,420.00	56.21
700 Property	14,980.00	6,560.00	8,420.00	0.00	8,420.00	56.21
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00

Report Name: CONTROLL  
 Report Layout: CONTROL1-2006-2  
 Run Date: Jul 18, 2006  
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**PITTSBURGH PUBLIC SCHOOLS**  
**STATEMENT OF EXPENDITURES AND ENCUMBRANCES**  
**COMPARED WITH APPROPRIATIONS**  
**GENERAL FUND**  
**SUMMARIZED BY MAJOR FUNCTION**  
 For Period Ending: June 30, 2006

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
<b>Total for Major Function 2400</b>	<b>3,815,238.23</b>	<b>2,015,439.90</b>	<b>1,799,798.33</b>	<b>106,420.97</b>	<b>1,693,377.36</b>	<b>44.38</b>
<b>2500 Business</b>						
112 School Controller	18,990.00	9,495.00	9,495.00	0.00	9,495.00	50.00
113 Directors	453,852.00	179,233.92	274,618.08	0.00	274,618.08	60.51
116 Centrl Support Admin	324,261.00	162,810.20	161,450.80	0.00	161,450.80	49.79
119 Other Personnel Costs	44,000.00	44,000.00	0.00	0.00	0.00	0.00
141 Accountants-Auditors	1,111,707.00	522,053.56	589,653.44	0.00	589,653.44	53.04
142 Other Accounting Pers	477,817.00	203,312.83	274,504.17	0.00	274,504.17	57.45
143 Purchasing Personnel	302,483.00	124,185.32	178,297.68	0.00	178,297.68	58.94
148 Comp-Additional Work	41,475.00	3,792.86	37,682.14	0.00	37,682.14	90.86
149 Other Personnel Costs	29,807.00	33,443.89	(3,636.89)	0.00	(3,636.89)	(12.20)
151 Secretaries	158,681.00	80,939.52	77,741.48	0.00	77,741.48	48.99
152 Typist-Stenographers	68,822.00	40,674.68	28,147.32	0.00	28,147.32	40.90
154 Clerks	288,857.00	169,748.99	119,108.01	0.00	119,108.01	41.23
155 Other Office Pers	32,205.00	16,585.68	15,619.32	0.00	15,619.32	48.50
157 Comp-Additional Work	25,125.00	4,684.74	20,440.26	0.00	20,440.26	81.35
159 Other Personnel Costs	2,000.00	3,541.12	(1,541.12)	0.00	(1,541.12)	(77.06)
184 Stores Handling Staff	42,876.00	19,210.12	23,665.88	0.00	23,665.88	55.20
187 Student Workers	2,500.00	0.00	2,500.00	0.00	2,500.00	100.00
188 Comp-Additional Work	15,000.00	3,334.96	11,665.04	0.00	11,665.04	77.77
100 Personnel Services - Salaries	3,440,458.00	1,621,047.39	1,819,410.61	0.00	1,819,410.61	52.88
200 Employee Benefits	1,060,339.00	0.00	1,060,339.00	0.00	1,060,339.00	100.00
212 Dental Insurance	0.00	17,099.41	(17,099.41)	0.00	(17,099.41)	0.00
213 Life Insurance	0.00	2,494.15	(2,494.15)	0.00	(2,494.15)	0.00
220 Social Security Cont	0.00	118,846.12	(118,846.12)	0.00	(118,846.12)	0.00
230 Retirement Contribution	0.00	72,929.98	(72,929.98)	0.00	(72,929.98)	0.00
250 Unemployment Comp	0.00	1,621.41	(1,621.41)	0.00	(1,621.41)	0.00
260 Workers' Comp	0.00	22,172.13	(22,172.13)	0.00	(22,172.13)	0.00
271 Self Insurance- Medical Health	0.00	253,452.91	(253,452.91)	0.00	(253,452.91)	0.00
200 Personnel Services - Employee Benefits	1,060,339.00	488,616.11	571,722.89	0.00	571,722.89	53.92

Report Name: CONTROLL  
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**PITTSBURGH PUBLIC SCHOOLS**  
**STATEMENT OF EXPENDITURES AND ENCUMBRANCES**  
**COMPARED WITH APPROPRIATIONS**  
**GENERAL FUND**  
**SUMMARIZED BY MAJOR FUNCTION**  
 For Period Ending: June 30, 2006

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
330 Other Professional Serv	612,970.59	252,553.04	360,417.55	344,661.46	15,756.09	2.57
340 Technical Services	3,500.00	2,061.92	1,438.08	958.08	480.00	13.71
300 Purchased Technical Services	616,470.59	254,614.96	361,855.63	345,619.54	16,236.09	2.63
411 Disposal Services	1,000.00	0.00	1,000.00	0.00	1,000.00	100.00
432 Rpr & Maint - Equip	492,917.72	395,339.40	97,578.32	45,662.89	51,915.43	10.53
441 Rental - Land & Bldgs	2,000.00	0.00	2,000.00	0.00	2,000.00	100.00
442 Rental - Equipment	1,000.00	0.00	1,000.00	0.00	1,000.00	100.00
490 Other Property Services	1,000.00	0.00	1,000.00	0.00	1,000.00	100.00
400 Purchased Property Services	497,917.72	395,339.40	102,578.32	45,662.89	56,915.43	11.43
522 Auto Liability Insurance	165,000.00	0.00	165,000.00	0.00	165,000.00	100.00
523 General Property - Liab Ins.	43,500.00	37,862.00	5,638.00	0.00	5,638.00	12.96
529 Other Insurance	175,000.00	3,380.00	171,620.00	0.00	171,620.00	98.07
530 Communications	45,688.00	5,965.33	39,722.67	540.00	39,182.67	85.76
538 Telecommunications	1,040.00	0.00	1,040.00	0.00	1,040.00	100.00
540 Advertising	39,094.56	30,856.80	8,237.76	6,987.76	1,250.00	3.20
550 Printing & Binding	46,701.00	14,011.71	32,689.29	4,107.58	28,581.71	61.20
581 Mileage	5,782.00	1,278.54	4,503.46	0.00	4,503.46	77.89
582 Travel	2,068.00	106.31	1,961.69	0.00	1,961.69	94.86
599 Other Purchased Services	17,025.00	300.00	16,725.00	0.00	16,725.00	98.24
500 Other Purchased Services	540,898.56	93,760.69	447,137.87	11,635.34	435,502.53	80.51
610 General Supplies	233,770.79	30,026.31	203,744.48	118,279.00	85,465.48	36.56
618 Adm Op Sys Tech	100,000.00	0.00	100,000.00	0.00	100,000.00	100.00
635 Meals & Refreshments	1,230.00	237.81	992.19	0.00	992.19	80.67
640 Books & Periodicals	6,492.00	698.25	5,793.75	684.00	5,109.75	78.71
600 Supplies	341,492.79	30,962.37	310,530.42	118,963.00	191,567.42	56.10
750 Equip-Original & Add	15,000.00	8,529.00	6,471.00	0.00	6,471.00	43.14
760 Equipment-Replacement	382,254.00	342,469.76	39,784.24	0.00	39,784.24	10.41
768 Tech Equip - Replace	500.00	0.00	500.00	0.00	500.00	100.00

Report Name: CONTROLL  
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**PITTSBURGH PUBLIC SCHOOLS**  
**STATEMENT OF EXPENDITURES AND ENCUMBRANCES**  
**COMPARED WITH APPROPRIATIONS**  
**GENERAL FUND**  
**SUMMARIZED BY MAJOR FUNCTION**  
**For Period Ending: June 30, 2006**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
700 Property	397,754.00	350,998.76	46,755.24	0.00	46,755.24	11.75
810 Dues & Fees	3,275.00	2,095.00	1,180.00	0.00	1,180.00	36.03
890 Misc Expenditures	41,311.00	6,760.00	34,551.00	0.00	34,551.00	83.64
800 Other Objects	44,586.00	8,855.00	35,731.00	0.00	35,731.00	80.14
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total for Major Function 2500</b>	<b>6,939,916.66</b>	<b>3,244,194.68</b>	<b>3,695,721.98</b>	<b>521,880.77</b>	<b>3,173,841.21</b>	<b>45.73</b>
<b>2600 Operation and Maintenance of Plant Services</b>						
113 Directors	177,449.00	88,547.16	88,901.84	0.00	88,901.84	50.10
116 Centrl Support Admin	163,766.00	81,883.20	81,882.80	0.00	81,882.80	50.00
119 Other Personnel Costs	22,909.00	22,909.43	(0.43)	0.00	(0.43)	(0.00)
135 Other Cent Supp Staff	262,819.00	131,409.60	131,409.40	0.00	131,409.40	50.00
141 Accountants-Auditors	18,114.00	7,684.73	10,429.27	0.00	10,429.27	57.58
145 Facil-Plant Opr Pers	527,139.00	247,365.36	279,773.64	0.00	279,773.64	53.07
146 Other Technical Pers	58,963.00	29,481.48	29,481.52	0.00	29,481.52	50.00
148 Comp-Additional Work	76,019.00	70,500.97	5,518.03	0.00	5,518.03	7.26
151 Secretaries	106,897.00	20,562.00	86,335.00	0.00	86,335.00	80.76
152 Typist-Stenographers	93,486.00	48,079.80	45,406.20	0.00	45,406.20	48.57
154 Clerks	132,206.00	68,433.60	63,772.40	0.00	63,772.40	48.24
157 Comp-Additional Work	6,800.00	4,888.62	1,911.38	0.00	1,911.38	28.11
159 Other Personnel Costs	23,517.00	13,516.50	10,000.50	0.00	10,000.50	42.52
161 Tradesmen	3,684,749.00	1,535,032.42	2,149,716.58	0.00	2,149,716.58	58.34
163 Repairmen	277,146.00	102,713.22	174,432.78	0.00	174,432.78	62.94
167 Temp Crafts & Trades	545,455.00	0.00	545,455.00	0.00	545,455.00	100.00
168 Comp-Additional Work	1,354,871.00	308,086.26	1,046,784.74	0.00	1,046,784.74	77.26
169 Other Personnel Costs	21,464.00	21,464.28	(0.28)	0.00	(0.28)	(0.00)
172 Automotive Equip Opr	805,647.00	379,306.65	426,340.35	0.00	426,340.35	52.92
173 Transportation Help	35,825.00	16,072.89	19,752.11	0.00	19,752.11	55.13
177 Substitutes	230,000.00	64,430.10	165,569.90	0.00	165,569.90	71.99
178 Comp-Additional Work	1,631,778.00	64,602.35	1,567,175.65	0.00	1,567,175.65	96.04



Report Name: CONTROLL  
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**PITTSBURGH PUBLIC SCHOOLS**  
**STATEMENT OF EXPENDITURES AND ENCUMBRANCES**  
**COMPARED WITH APPROPRIATIONS**  
**GENERAL FUND**  
**SUMMARIZED BY MAJOR FUNCTION**  
 For Period Ending: June 30, 2006

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
179 Other Personnel Costs	20,969.00	20,968.64	0.36	0.00	0.36	0.00
181 Custodial - Laborer	11,816,581.00	5,166,565.99	6,650,015.01	0.00	6,650,015.01	56.28
183 Security Personnel	3,427,840.00	1,798,451.37	1,629,388.63	0.00	1,629,388.63	47.53
185 Substitutes	1,936,596.00	530,230.99	1,406,365.01	0.00	1,406,365.01	72.62
186 Groundskeeper	366,912.00	161,667.24	205,244.76	0.00	205,244.76	55.94
188 Comp-Additional Work	6,428,755.00	1,670,970.89	4,757,784.11	0.00	4,757,784.11	74.01
189 Other Personnel Costs	20,853.00	21,855.82	(1,002.82)	0.00	(1,002.82)	(4.81)
100 Personnel Services - Salaries	34,275,525.00	12,697,681.56	21,577,843.44	0.00	21,577,843.44	62.95
200 Employee Benefits	10,169,621.00	0.00	10,169,621.00	0.00	10,169,621.00	100.00
212 Dental Insurance	0.00	164,033.37	(164,033.37)	0.00	(164,033.37)	0.00
213 Life Insurance	0.00	22,768.66	(22,768.66)	0.00	(22,768.66)	0.00
220 Social Security Cont	0.00	956,697.17	(956,697.17)	0.00	(956,697.17)	0.00
230 Retirement Contribution	0.00	588,853.08	(588,853.08)	0.00	(588,853.08)	0.00
250 Unemployment Comp	0.00	12,695.23	(12,695.23)	0.00	(12,695.23)	0.00
260 Workers' Comp	0.00	169,656.67	(169,656.67)	0.00	(169,656.67)	0.00
271 Self Insurance- Medical Health	0.00	2,610,470.35	(2,610,470.35)	0.00	(2,610,470.35)	0.00
200 Personnel Services - Employee Benefits	10,169,621.00	4,525,174.53	5,644,446.47	0.00	5,644,446.47	55.50
330 Other Professional Serv	45,764.00	26,880.02	18,883.98	18,880.02	3.96	0.01
340 Technical Services	104,931.00	33,952.72	70,978.28	395.00	70,583.28	67.27
300 Purchased Technical Services	150,695.00	60,832.74	89,862.26	19,275.02	70,587.24	46.84
411 Disposal Services	506,125.00	189,536.69	316,588.31	0.00	316,588.31	62.55
412 Snow Plowing Service	1,500.00	0.00	1,500.00	0.00	1,500.00	100.00
413 Custodial Services	75,000.00	0.00	75,000.00	0.00	75,000.00	100.00
422 Electricity	5,019,805.00	1,433,560.02	3,586,244.98	0.00	3,586,244.98	71.44
424 Water/Sewage	900,063.00	356,970.52	543,092.48	0.00	543,092.48	60.34
431 Rpr & Maint - Bldgs	205,755.44	59,271.26	146,484.18	41,304.44	105,179.74	51.12
432 Rpr & Maint - Equip	219,817.52	49,482.25	170,335.27	7,390.96	162,944.31	74.13
433 Rpr & Maint - Vehicles	10,000.00	374.00	9,626.00	0.00	9,626.00	96.26
438 Rpr & Maint - Tech	50.00	0.00	50.00	0.00	50.00	100.00
441 Rental - Land & Bldgs	52,800.00	26,400.00	26,400.00	26,400.00	0.00	0.00

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**PITTSBURGH PUBLIC SCHOOLS**  
**STATEMENT OF EXPENDITURES AND ENCUMBRANCES**  
**COMPARED WITH APPROPRIATIONS**  
**GENERAL FUND**  
**SUMMARIZED BY MAJOR FUNCTION**  
 For Period Ending: June 30, 2006

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
442 Rental - Equipment	15,000.00	6,428.01	8,571.99	0.00	8,571.99	57.15
444 Rental of Vehicles	46,629.00	0.00	46,629.00	45,628.00	1,001.00	2.15
448 Lease/Rental-Tech	5,000.00	0.00	5,000.00	0.00	5,000.00	100.00
449 Other Rentals	12,000.00	0.00	12,000.00	0.00	12,000.00	100.00
460 Extermination Services	5,000.00	5,263.50	(263.50)	0.00	(263.50)	(5.27)
490 Other Property Services	163,500.00	37,614.00	125,886.00	51,614.00	74,272.00	45.43
400 Purchased Property Services	7,238,044.96	2,164,900.25	5,073,144.71	172,337.40	4,900,807.31	67.71
530 Communications	950,105.72	8,663.50	941,442.22	22,243.72	919,198.50	96.75
538 Telecommunications	493,874.00	56,928.08	436,945.92	0.00	436,945.92	88.47
540 Advertising	18,000.00	0.00	18,000.00	0.00	18,000.00	100.00
550 Printing & Binding	7,450.00	3,240.13	4,209.87	0.00	4,209.87	56.51
581 Mileage	65,500.00	21,604.99	43,895.01	0.00	43,895.01	67.02
582 Travel	3,350.00	1,626.74	1,723.26	0.00	1,723.26	51.44
599 Other Purchased Services	63,800.00	2,181.50	61,618.50	0.00	61,618.50	96.58
500 Other Purchased Services	1,602,079.72	94,244.94	1,507,834.78	22,243.72	1,485,591.06	92.73
610 General Supplies	2,843,959.27	1,210,465.58	1,633,493.69	225,806.37	1,407,687.32	49.50
618 Adm Op Sys Tech	3,100.00	0.00	3,100.00	0.00	3,100.00	100.00
621 Natural Gas - HTG & AC	7,428,152.00	4,072,444.84	3,355,707.16	0.00	3,355,707.16	45.18
624 Oil - HTG & AC	25,000.00	0.00	25,000.00	0.00	25,000.00	100.00
626 Gasoline	82,200.00	47,811.18	34,388.82	0.00	34,388.82	41.84
627 Diesel Fuel	40,000.00	14,433.50	25,566.50	0.00	25,566.50	63.92
628 Steam - HTG & AC	300,000.00	102,854.00	197,146.00	0.00	197,146.00	65.72
635 Meals & Refreshments	4,235.00	0.00	4,235.00	0.00	4,235.00	100.00
640 Books & Periodicals	5,415.00	2,267.18	3,147.82	0.00	3,147.82	58.13
648 Educational Software	5,000.00	0.00	5,000.00	0.00	5,000.00	100.00
600 Supplies	10,737,061.27	5,450,276.28	5,286,784.99	225,806.37	5,060,978.62	47.14
750 Equip-Original & Add	203,971.73	19,548.88	184,422.85	51,179.85	133,243.00	65.32
758 Tech Equip - New	40,000.00	0.00	40,000.00	0.00	40,000.00	100.00
760 Equipment-Replacement	499,939.81	99,535.00	400,404.81	35,594.81	364,810.00	72.97
700 Property	743,911.54	119,083.88	624,827.66	86,774.66	538,053.00	72.33

Report Name: CONTROLL  
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PITTSBURGH PUBLIC SCHOOLS  
 STATEMENT OF EXPENDITURES AND ENCUMBRANCES  
 COMPARED WITH APPROPRIATIONS  
 GENERAL FUND  
 SUMMARIZED BY MAJOR FUNCTION  
 For Period Ending: June 30, 2006

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
810 Dues & Fees	650.00	150.00	500.00	0.00	500.00	76.92
800 Other Objects	650.00	150.00	500.00	0.00	500.00	76.92
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total for Major Function 2600</b>	<b>64,917,588.49</b>	<b>25,112,344.18</b>	<b>39,805,244.31</b>	<b>526,437.17</b>	<b>39,278,807.14</b>	<b>60.51</b>
<b>2700 Student Transportation Services</b>						
113 Directors	84,778.00	42,389.16	42,388.84	0.00	42,388.84	50.00
147 Transportation Pers	305,966.00	133,011.87	172,954.13	0.00	172,954.13	56.53
151 Secretaries	34,687.00	17,852.76	16,834.24	0.00	16,834.24	48.53
154 Clerks	31,634.00	18,692.87	12,941.13	0.00	12,941.13	40.91
157 Comp-Additional Work	2,500.00	0.00	2,500.00	0.00	2,500.00	100.00
100 Personnel Services - Salaries	459,565.00	211,946.66	247,618.34	0.00	247,618.34	53.88
200 Employee Benefits	145,397.00	0.00	145,397.00	0.00	145,397.00	100.00
212 Dental Insurance	0.00	2,538.86	(2,538.86)	0.00	(2,538.86)	0.00
213 Life Insurance	0.00	363.24	(363.24)	0.00	(363.24)	0.00
220 Social Security Cont	0.00	15,711.48	(15,711.48)	0.00	(15,711.48)	0.00
230 Retirement Contribution	0.00	9,940.24	(9,940.24)	0.00	(9,940.24)	0.00
250 Unemployment Comp	0.00	211.98	(211.98)	0.00	(211.98)	0.00
260 Workers' Comp	0.00	2,896.37	(2,896.37)	0.00	(2,896.37)	0.00
271 Self Insurance- Medical Health	0.00	43,124.64	(43,124.64)	0.00	(43,124.64)	0.00
200 Personnel Services - Employee Benefits	145,397.00	74,786.81	70,610.19	0.00	70,610.19	48.56
330 Other Professional Serv	67,084.60	14,576.64	52,507.96	46,423.36	6,084.60	9.07
340 Technical Services	7,500.00	0.00	7,500.00	5,000.00	2,500.00	33.33
300 Purchased Technical Services	74,584.60	14,576.64	60,007.96	51,423.36	8,584.60	11.51
432 Rpr & Maint - Equip	2,000.00	695.00	1,305.00	0.00	1,305.00	65.25
400 Purchased Property Services	2,000.00	695.00	1,305.00	0.00	1,305.00	65.25

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PITTSBURGH PUBLIC SCHOOLS  
 STATEMENT OF EXPENDITURES AND ENCUMBRANCES  
 COMPARED WITH APPROPRIATIONS  
 GENERAL FUND  
 SUMMARIZED BY MAJOR FUNCTION  
 For Period Ending: June 30, 2006

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
513 Contracted Carriers	20,850,503.00	8,884,551.68	11,965,951.32	0.00	11,965,951.32	57.39
515 Public Carriers	4,430,000.00	1,661,367.21	2,768,632.79	0.00	2,768,632.79	62.50
516 Student Transportation - I.U.	5,200,000.00	4,946,550.06	253,449.94	0.00	253,449.94	4.87
519 Other Student Transp	226,414.00	17,725.66	208,688.34	0.00	208,688.34	92.17
530 Communications	19,000.00	38.59	18,961.41	0.00	18,961.41	99.80
538 Telecommunications	2,800.00	0.00	2,800.00	0.00	2,800.00	100.00
550 Printing & Binding	5,700.00	2,645.30	3,054.70	2,160.16	894.54	15.69
581 Mileage	3,000.00	415.99	2,584.01	0.00	2,584.01	86.13
582 Travel	4,000.00	643.10	3,356.90	0.00	3,356.90	83.92
599 Other Purchased Services	5,000.00	0.00	5,000.00	0.00	5,000.00	100.00
500 Other Purchased Services	30,746,417.00	15,513,937.59	15,232,479.41	2,160.16	15,230,319.25	49.54
610 General Supplies	7,951.00	1,016.35	6,934.65	116.13	6,818.52	85.76
618 Adm Op Sys Tech	49.00	49.00	0.00	0.00	0.00	0.00
640 Books & Periodicals	600.00	166.95	433.05	0.00	433.05	72.18
600 Supplies	8,600.00	1,232.30	7,367.70	116.13	7,251.57	84.32
750 Equip-Original & Add	7,000.00	0.00	7,000.00	0.00	7,000.00	100.00
700 Property	7,000.00	0.00	7,000.00	0.00	7,000.00	100.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total for Major Function 2700</b>	<b>31,443,563.60</b>	<b>15,817,175.00</b>	<b>15,626,388.60</b>	<b>53,699.65</b>	<b>15,572,688.95</b>	<b>49.53</b>
<b>2800 Support Services - Central</b>						
113 Directors	400,482.00	88,939.32	311,542.68	0.00	311,542.68	77.79
114 Principals	5,306.00	0.00	5,306.00	0.00	5,306.00	100.00
116 Centrl Support Admin	256,395.00	128,197.44	128,197.56	0.00	128,197.56	50.00
119 Other Personnel Costs	0.00	28,495.83	(28,495.83)	0.00	(28,495.83)	0.00
124 Comp-Additional Work	7,959.00	0.00	7,959.00	0.00	7,959.00	100.00
125 Wksp-Com Wk-Cur-Insv	100,273.00	272.52	100,000.48	0.00	100,000.48	99.73

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PITTSBURGH PUBLIC SCHOOLS  
 STATEMENT OF EXPENDITURES AND ENCUMBRANCES  
 COMPARED WITH APPROPRIATIONS  
 GENERAL FUND  
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 For Period Ending: June 30, 2006

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
132 Social Workers	1,282.00	0.00	1,282.00	0.00	1,282.00	100.00
142 Other Accounting Pers	53,280.00	26,438.18	26,841.82	0.00	26,841.82	50.38
144 Computer Service Pers	1,729,398.00	806,789.58	922,608.42	0.00	922,608.42	53.35
146 Other Technical Pers	803,898.00	370,813.50	433,084.50	0.00	433,084.50	53.87
148 Comp-Additional Work	69,570.00	18,170.81	51,399.19	0.00	51,399.19	73.88
151 Secretaries	64,232.00	33,012.96	31,219.04	0.00	31,219.04	48.60
152 Typist-Stenographers	29,962.00	15,364.56	14,597.44	0.00	14,597.44	48.72
155 Other Office Pers	254,358.00	129,694.60	124,663.40	0.00	124,663.40	49.01
157 Comp-Additional Work	11,446.00	752.03	10,693.97	0.00	10,693.97	93.43
187 Student Workers	900.00	0.00	900.00	0.00	900.00	100.00
188 Comp-Additional Work	7,074.00	0.00	7,074.00	0.00	7,074.00	100.00
197 Comp-Additional Work	3,300.00	2,400.00	900.00	0.00	900.00	27.27
100 Personnel Services - Salaries	3,799,115.00	1,649,341.33	2,149,773.67	0.00	2,149,773.67	56.59
200 Employee Benefits	1,206,582.00	635.88	1,205,946.12	0.00	1,205,946.12	99.95
212 Dental Insurance	0.00	16,975.15	(16,975.15)	0.00	(16,975.15)	0.00
213 Life Insurance	0.00	2,438.84	(2,438.84)	0.00	(2,438.84)	0.00
220 Social Security Cont	0.00	132,497.19	(132,497.19)	0.00	(132,497.19)	0.00
230 Retirement Contribution	0.00	86,910.83	(86,910.83)	0.00	(86,910.83)	0.00
250 Unemployment Comp	0.00	1,649.89	(1,649.89)	0.00	(1,649.89)	0.00
260 Workers' Comp	0.00	22,520.46	(22,520.46)	0.00	(22,520.46)	0.00
271 Self Insurance- Medical Health	0.00	250,243.91	(250,243.91)	0.00	(250,243.91)	0.00
200 Personnel Services - Employee Benefits	1,206,582.00	513,872.15	692,709.85	0.00	692,709.85	57.41
323 Prof-Educational Serv	107,000.00	0.00	107,000.00	25,000.00	82,000.00	76.64
330 Other Professional Serv	418,148.00	104,432.20	313,715.80	254,955.80	58,760.00	14.05
340 Technical Services	567,704.00	27,919.87	539,784.13	381,815.13	157,969.00	27.83
300 Purchased Technical Services	1,092,852.00	132,352.07	960,499.93	661,770.93	298,729.00	27.33
432 Rpr & Maint - Equip	8,162.54	1,071.39	7,091.15	212.54	6,878.61	84.27
438 Rpr & Maint - Tech	250,272.18	105,250.72	145,021.46	146,188.19	(1,166.73)	(0.47)
441 Rental - Land & Bldgs	6,500.00	175.00	6,325.00	0.00	6,325.00	97.31
400 Purchased Property Services	264,934.72	106,497.11	158,437.61	146,400.73	12,036.88	4.54

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**PITTSBURGH PUBLIC SCHOOLS**  
**STATEMENT OF EXPENDITURES AND ENCUMBRANCES**  
**COMPARED WITH APPROPRIATIONS**  
**GENERAL FUND**  
**SUMMARIZED BY MAJOR FUNCTION**  
 For Period Ending: June 30, 2006

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
530 Communications	40,607.00	10,502.87	30,104.13	0.00	30,104.13	74.14
538 Telecommunications	12,000.00	666.84	11,333.16	0.00	11,333.16	94.44
540 Advertising	40,570.00	8,246.60	32,323.40	0.00	32,323.40	79.67
550 Printing & Binding	32,220.00	14,383.30	17,836.70	2,413.00	15,423.70	47.87
581 Mileage	8,350.00	636.91	7,713.09	0.00	7,713.09	92.37
582 Travel	16,400.00	548.30	15,851.70	0.00	15,851.70	96.66
599 Other Purchased Services	11,050.00	526.50	10,523.50	0.00	10,523.50	95.24
500 Other Purchased Services	161,197.00	35,511.32	125,685.68	2,413.00	123,272.68	76.47
610 General Supplies	503,021.61	36,024.99	466,996.62	268,553.99	198,442.63	39.45
618 Adm Op Sys Tech	92,660.66	0.00	92,660.66	13,660.66	79,000.00	85.26
635 Meals & Refreshments	11,200.00	3,579.89	7,620.11	0.00	7,620.11	68.04
640 Books & Periodicals	5,200.00	216.94	4,983.06	0.00	4,983.06	95.83
600 Supplies	612,082.27	39,821.82	572,260.45	282,214.65	290,045.80	47.39
750 Equip-Original & Add	2,700.00	0.00	2,700.00	0.00	2,700.00	100.00
758 Tech Equip - New	2,100.00	295.00	1,805.00	0.00	1,805.00	85.95
760 Equipment-Replacement	31,200.00	597.77	30,602.23	29,866.32	735.91	2.36
768 Tech Equip - Replace	16,006.00	988.23	15,017.77	12,517.77	2,500.00	15.62
700 Property	52,006.00	1,881.00	50,125.00	42,384.09	7,740.91	14.88
810 Dues & Fees	2,465.00	470.00	1,995.00	0.00	1,995.00	80.93
800 Other Objects	2,465.00	470.00	1,995.00	0.00	1,995.00	80.93
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total for Major Function 2800</b>	<b>7,191,233.99</b>	<b>2,479,746.80</b>	<b>4,711,487.19</b>	<b>1,135,183.40</b>	<b>3,576,303.79</b>	<b>49.73</b>
<b>3100 Food Services</b>						
182 Food Service Staff	40,000.00	30,715.78	9,284.22	0.00	9,284.22	23.21
198 Substitute Paraprof	5,000.00	2,094.30	2,905.70	0.00	2,905.70	58.11
100 Personnel Services - Salaries	45,000.00	32,810.08	12,189.92	0.00	12,189.92	27.09

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**PITTSBURGH PUBLIC SCHOOLS**  
**STATEMENT OF EXPENDITURES AND ENCUMBRANCES**  
**COMPARED WITH APPROPRIATIONS**  
**GENERAL FUND**  
**SUMMARIZED BY MAJOR FUNCTION**  
**For Period Ending: June 30, 2006**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
200 Employee Benefits	14,237.00	0.00	14,237.00	0.00	14,237.00	100.00
220 Social Security Cont	0.00	2,506.86	(2,506.86)	0.00	(2,506.86)	0.00
230 Retirement Contribution	0.00	422.01	(422.01)	0.00	(422.01)	0.00
250 Unemployment Comp	0.00	32.75	(32.75)	0.00	(32.75)	0.00
260 Workers' Comp	0.00	437.83	(437.83)	0.00	(437.83)	0.00
200 Personnel Services - Employee Benefits	14,237.00	3,399.45	10,837.55	0.00	10,837.55	76.12
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
500 Other Purchased Services	0.00	0.00	0.00	0.00	0.00	0.00
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total for Major Function 3100</b>	<b>59,237.00</b>	<b>36,209.53</b>	<b>23,027.47</b>	<b>0.00</b>	<b>23,027.47</b>	<b>38.87</b>
<b>3200 Student Activities</b>						
113 Directors	90,000.00	20,219.40	69,780.60	0.00	69,780.60	77.53
116 Centrl Support Admin	16,268.00	16,268.00	0.00	0.00	0.00	0.00
124 Comp-Additional Work	50,000.00	1,305.82	48,694.18	0.00	48,694.18	97.39
125 Wksp-Com Wk-Cur-Insv	8,179.00	0.00	8,179.00	0.00	8,179.00	100.00
137 Athletic Coaches	1,684,177.00	967,334.94	716,842.06	0.00	716,842.06	42.56
138 Extra Curr Activ Pay	323,340.00	238,730.98	84,609.02	0.00	84,609.02	26.17
151 Secretaries	33,305.00	15,662.57	17,642.43	0.00	17,642.43	52.97
163 Repairmen	49,989.00	22,373.38	27,615.62	0.00	27,615.62	55.24

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PITTSBURGH PUBLIC SCHOOLS  
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 COMPARED WITH APPROPRIATIONS  
 GENERAL FUND  
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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
168 Comp-Additional Work	574.00	573.60	0.40	0.00	0.40	0.07
185 Substitutes	23,089.00	0.00	23,089.00	0.00	23,089.00	100.00
187 Student Workers	55,906.00	755.00	55,151.00	0.00	55,151.00	98.65
188 Comp-Additional Work	304,137.00	221,552.72	82,584.28	0.00	82,584.28	27.15
197 Comp-Additional Work	117.00	174.75	(57.75)	0.00	(57.75)	(49.36)
100 Personnel Services - Salaries	2,639,081.00	1,504,951.16	1,134,129.84	0.00	1,134,129.84	42.97
200 Employee Benefits	540,224.00	0.00	540,224.00	0.00	540,224.00	100.00
212 Dental Insurance	0.00	896.07	(896.07)	0.00	(896.07)	0.00
213 Life Insurance	0.00	124.32	(124.32)	0.00	(124.32)	0.00
220 Social Security Cont	0.00	114,007.74	(114,007.74)	0.00	(114,007.74)	0.00
230 Retirement Contribution	0.00	67,592.45	(67,592.45)	0.00	(67,592.45)	0.00
250 Unemployment Comp	0.00	94.26	(94.26)	0.00	(94.26)	0.00
260 Workers' Comp	0.00	21,682.74	(21,682.74)	0.00	(21,682.74)	0.00
271 Self Insurance- Medical Health	0.00	2,512.80	(2,512.80)	0.00	(2,512.80)	0.00
200 Personnel Services - Employee Benefits	540,224.00	206,910.38	333,313.62	0.00	333,313.62	61.70
323 Prof-Educational Serv	27,410.00	0.00	27,410.00	26,410.00	1,000.00	3.65
330 Other Professional Serv	55,824.00	25,409.45	30,414.55	29,590.55	824.00	1.48
340 Technical Services	1,000.00	0.00	1,000.00	1,000.00	0.00	0.00
300 Purchased Technical Services	84,234.00	25,409.45	58,824.55	57,000.55	1,824.00	2.17
415 Laundry-Linen Service	6,000.00	1,616.90	4,383.10	0.00	4,383.10	73.05
432 Rpr & Maint - Equip	28,500.00	6,888.06	21,611.94	0.00	21,611.94	75.83
441 Rental - Land & Bldgs	1,525.00	0.00	1,525.00	0.00	1,525.00	100.00
400 Purchased Property Services	36,025.00	8,504.96	27,520.04	0.00	27,520.04	76.39
519 Other Student Transp	171,609.00	74,282.95	97,326.05	0.00	97,326.05	56.71
530 Communications	9,600.00	14.40	9,585.60	0.00	9,585.60	99.85
538 Telecommunications	1,000.00	269.32	730.68	0.00	730.68	73.07
550 Printing & Binding	6,633.00	5,300.70	1,332.30	321.60	1,010.70	15.24
581 Mileage	1,000.00	706.33	293.67	0.00	293.67	29.37
599 Other Purchased Services	868,884.00	680,228.02	188,655.98	0.00	188,655.98	21.71



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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
500 Other Purchased Services	1,058,726.00	760,801.72	297,924.28	321.60	297,602.68	28.11
610 General Supplies	319,081.61	22,865.89	296,215.72	85,590.04	210,625.68	66.01
634 Student Snacks	1,049.00	2,577.29	(1,528.29)	0.00	(1,528.29)	(145.69)
635 Meals & Refreshments	300.00	975.36	(675.36)	0.00	(675.36)	(225.12)
640 Books & Periodicals	5,270.00	0.00	5,270.00	0.00	5,270.00	100.00
648 Educational Software	800.00	9.43	790.57	0.00	790.57	98.82
600 Supplies	326,500.61	26,427.97	300,072.64	85,590.04	214,482.60	65.69
750 Equip-Original & Add	49.14	0.00	49.14	49.14	0.00	0.00
760 Equipment-Replacement	29,176.00	0.00	29,176.00	0.00	29,176.00	100.00
700 Property	29,225.14	0.00	29,225.14	49.14	29,176.00	99.83
810 Dues & Fees	9,000.00	0.00	9,000.00	0.00	9,000.00	100.00
800 Other Objects	9,000.00	0.00	9,000.00	0.00	9,000.00	100.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total for Major Function 3200</b>	<b>4,723,015.75</b>	<b>2,533,005.64</b>	<b>2,190,010.11</b>	<b>142,961.33</b>	<b>2,047,048.78</b>	<b>43.34</b>
<b>3300 Community Services</b>						
188 Comp-Additional Work	2,500.00	0.00	2,500.00	0.00	2,500.00	100.00
100 Personnel Services - Salaries	2,500.00	0.00	2,500.00	0.00	2,500.00	100.00
200 Employee Benefits	791.00	0.00	791.00	0.00	791.00	100.00
220 Social Security Cont	0.00	12,343.49	(12,343.49)	0.00	(12,343.49)	0.00
230 Retirement Contribution	0.00	10,680.92	(10,680.92)	0.00	(10,680.92)	0.00
200 Personnel Services - Employee Benefits	791.00	23,024.41	(22,233.41)	0.00	(22,233.41)	(2810.80)
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00

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**PITTSBURGH PUBLIC SCHOOLS**  
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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
500 Other Purchased Services	0.00	0.00	0.00	0.00	0.00	0.00
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total for Major Function 3300</b>	<b>3,291.00</b>	<b>23,024.41</b>	<b>(19,733.41)</b>	<b>0.00</b>	<b>(19,733.41)</b>	<b>(599.62)</b>
<b>4000 Facilities Acquisition, Construction and Improvements Services</b>						
135 Other Cent Supp Staff	512,153.00	200,229.64	311,923.36	0.00	311,923.36	60.90
139 Other Personnel Costs	0.00	35,467.05	(35,467.05)	0.00	(35,467.05)	0.00
145 Facil-Plant Opr Pers	727,487.00	334,928.56	392,558.44	0.00	392,558.44	53.96
148 Comp-Additional Work	5,000.00	10,473.56	(5,473.56)	0.00	(5,473.56)	(109.47)
152 Typist-Stenographers	32,229.00	17,821.81	14,407.19	0.00	14,407.19	44.70
157 Comp-Additional Work	10,099.00	10,835.30	(736.30)	0.00	(736.30)	(7.29)
100 Personnel Services - Salaries	1,286,968.00	609,755.92	677,212.08	0.00	677,212.08	52.62
200 Employee Benefits	403,974.00	0.00	403,974.00	0.00	403,974.00	100.00
212 Dental Insurance	0.00	5,526.96	(5,526.96)	0.00	(5,526.96)	0.00
213 Life Insurance	0.00	699.84	(699.84)	0.00	(699.84)	0.00
220 Social Security Cont	0.00	42,759.73	(42,759.73)	0.00	(42,759.73)	0.00
230 Retirement Contribution	0.00	26,960.76	(26,960.76)	0.00	(26,960.76)	0.00
250 Unemployment Comp	0.00	609.76	(609.76)	0.00	(609.76)	0.00
260 Workers' Comp	0.00	8,307.90	(8,307.90)	0.00	(8,307.90)	0.00
271 Self Insurance- Medical Health	0.00	102,773.04	(102,773.04)	0.00	(102,773.04)	0.00
200 Personnel Services - Employee Benefits	403,974.00	187,637.99	216,336.01	0.00	216,336.01	53.55
330 Other Professional Serv	6,500.00	0.00	6,500.00	6,500.00	0.00	0.00
300 Purchased Technical Services	6,500.00	0.00	6,500.00	6,500.00	0.00	0.00

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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
431 Rpr & Maint - Bldgs	5,600.00	875.00	4,725.00	0.00	4,725.00	84.38
400 Purchased Property Services	5,600.00	875.00	4,725.00	0.00	4,725.00	84.38
581 Mileage	12,000.00	7,529.36	4,470.64	0.00	4,470.64	37.26
500 Other Purchased Services	12,000.00	7,529.36	4,470.64	0.00	4,470.64	37.26
610 General Supplies	6,500.00	4,598.96	1,901.04	0.00	1,901.04	29.25
600 Supplies	6,500.00	4,598.96	1,901.04	0.00	1,901.04	29.25
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total for Major Function 4000</b>	<b>1,721,542.00</b>	<b>810,397.23</b>	<b>911,144.77</b>	<b>6,500.00</b>	<b>904,644.77</b>	<b>52.55</b>
<b>5100 Debt Service</b>						
100 Personnel Services - Salaries	0.00	0.00	0.00	0.00	0.00	0.00
200 Personnel Services - Employee Benefits	0.00	0.00	0.00	0.00	0.00	0.00
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
500 Other Purchased Services	0.00	0.00	0.00	0.00	0.00	0.00
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00

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831 Int-Loan-Lease Purch	1,219,098.00	524,444.38	694,653.62	605,699.16	88,954.46	7.30
832 Int-Serial Bonds	21,146,637.00	9,022,928.46	12,123,708.54	12,051,496.13	72,212.41	0.34
880 Refunds of Prior Year Receipts	5,500,000.00	2,088,489.00	3,411,511.00	0.00	3,411,511.00	62.03
800 Other Objects	27,865,735.00	11,635,861.84	16,229,873.16	12,657,195.29	3,572,677.87	12.82
911 Loan-Lease Purch-Principal	5,060,000.00	0.00	5,060,000.00	5,060,000.00	0.00	0.00
912 Serial Bonds-Principal	26,378,004.00	8,720,000.00	17,658,004.00	17,658,003.50	0.50	0.00
900 Other Financing Uses	31,438,004.00	8,720,000.00	22,718,004.00	22,718,003.50	0.50	0.00
<b>Total for Major Function 5100</b>	<b>59,303,739.00</b>	<b>20,355,861.84</b>	<b>38,947,877.16</b>	<b>35,375,198.79</b>	<b>3,572,678.37</b>	<b>6.02</b>
<b>5200 Fund Transfers</b>						
100 Personnel Services - Salaries	0.00	0.00	0.00	0.00	0.00	0.00
200 Personnel Services - Employee Benefits	0.00	0.00	0.00	0.00	0.00	0.00
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
562 Tuition - Charter Schools	24,967,710.00	8,374,505.89	16,593,204.11	0.00	16,593,204.11	66.46
500 Other Purchased Services	24,967,710.00	8,374,505.89	16,593,204.11	0.00	16,593,204.11	66.46
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
939 Other Fund Transfers	82,140.00	0.00	82,140.00	0.00	82,140.00	100.00
900 Other Financing Uses	82,140.00	0.00	82,140.00	0.00	82,140.00	100.00
<b>Total for Major Function 5200</b>	<b>25,049,850.00</b>	<b>8,374,505.89</b>	<b>16,675,344.11</b>	<b>0.00</b>	<b>16,675,344.11</b>	<b>66.57</b>

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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
<b>5900 Budgetary Reserve</b>						
121 Classroom Teachers	1,391,575.00	0.00	1,391,575.00	0.00	1,391,575.00	100.00
100 Personnel Services - Salaries	1,391,575.00	0.00	1,391,575.00	0.00	1,391,575.00	100.00
200 Employee Benefits	243,240.00	0.00	243,240.00	0.00	243,240.00	100.00
200 Personnel Services - Employee Benefits	243,240.00	0.00	243,240.00	0.00	243,240.00	100.00
323 Prof-Educational Serv	8,778.00	0.00	8,778.00	0.00	8,778.00	100.00
300 Purchased Technical Services	8,778.00	0.00	8,778.00	0.00	8,778.00	100.00
432 Rpr & Maint - Equip	29,992.00	0.00	29,992.00	0.00	29,992.00	100.00
400 Purchased Property Services	29,992.00	0.00	29,992.00	0.00	29,992.00	100.00
515 Public Carriers	0.00	0.00	0.00	0.00	0.00	0.00
519 Other Student Transp	87.00	0.00	87.00	0.00	87.00	100.00
562 Tuition - Charter Schools	2,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00	100.00
500 Other Purchased Services	2,000,087.00	0.00	2,000,087.00	0.00	2,000,087.00	100.00
610 General Supplies	6,950.00	0.00	6,950.00	0.00	6,950.00	100.00
600 Supplies	6,950.00	0.00	6,950.00	0.00	6,950.00	100.00
750 Equip-Original & Add	2,979.00	0.00	2,979.00	0.00	2,979.00	100.00
700 Property	2,979.00	0.00	2,979.00	0.00	2,979.00	100.00
840 Budgetary Reserve	499,561.00	0.00	499,561.00	0.00	499,561.00	100.00
800 Other Objects	499,561.00	0.00	499,561.00	0.00	499,561.00	100.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total for Major Function 5900</b>	<b>4,183,162.00</b>	<b>0.00</b>	<b>4,183,162.00</b>	<b>0.00</b>	<b>4,183,162.00</b>	<b>100.00</b>
<b>Total for General Fund</b>	<b>534,974,271.81</b>	<b>226,956,188.07</b>	<b>308,018,083.74</b>	<b>43,406,654.89</b>	<b>264,611,428.85</b>	<b>49.46</b>

# **FOOD SERVICE**

**PITTSBURGH PUBLIC SCHOOLS**  
**STATEMENT OF EXPENDITURES AND ENCUMBRANCES**  
**COMPARED WITH APPROPRIATIONS**  
**FOOD SERVICE FUND**  
**For Period Ending: June 30, 2006**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
113 Directors	89,471.00	44,735.52	44,735.48	0.00	44,735.48	50.00
141 Accountants-Auditors	49,053.00	15,957.22	33,095.78	0.00	33,095.78	67.47
152 Typist-Stenographers	85,968.00	30,322.44	55,645.56	0.00	55,645.56	64.73
154 Clerks	99,911.00	51,442.20	48,468.80	0.00	48,468.80	48.51
161 Tradesmen	55,910.00	25,164.91	30,745.09	0.00	30,745.09	54.99
163 Repairmen	133,016.00	59,265.90	73,750.10	0.00	73,750.10	55.44
168 Comp-Additional Work	0.00	28,651.16	(28,651.16)	0.00	(28,651.16)	0.00
172 Automotive Equip Opr	39,957.00	11,891.42	28,065.58	0.00	28,065.58	70.24
178 Comp-Additional Work	0.00	1,421.77	(1,421.77)	0.00	(1,421.77)	0.00
181 Custodial - Laborer	142,189.00	26,131.15	116,057.85	0.00	116,057.85	81.62
182 Food Service Staff	4,822,795.00	2,183,205.06	2,639,589.94	0.00	2,639,589.94	54.73
184 Stores Handling Staff	81,564.00	38,004.87	43,559.13	0.00	43,559.13	53.40
185 Substitutes	0.00	130.90	(130.90)	0.00	(130.90)	0.00
188 Comp-Additional Work	0.00	95,194.23	(95,194.23)	0.00	(95,194.23)	0.00
189 Other Personnel Costs	0.00	18,465.74	(18,465.74)	0.00	(18,465.74)	0.00
100 Personnel Services - Salaries	5,599,834.00	2,629,984.49	2,969,849.51	0.00	2,969,849.51	53.03
200 Employee Benefits	1,953,681.00	0.00	1,953,681.00	0.00	1,953,681.00	100.00
212 Dental Insurance	0.00	26,571.46	(26,571.46)	0.00	(26,571.46)	0.00
213 Life Insurance	0.00	3,163.39	(3,163.39)	0.00	(3,163.39)	0.00
220 Social Security Cont	0.00	200,111.61	(200,111.61)	0.00	(200,111.61)	0.00
230 Retirement Contribution	0.00	105,586.60	(105,586.60)	0.00	(105,586.60)	0.00
250 Unemployment Comp	0.00	2,630.33	(2,630.33)	0.00	(2,630.33)	0.00
260 Workers' Comp	0.00	35,089.22	(35,089.22)	0.00	(35,089.22)	0.00
271 Self Insurance- Medical Health	0.00	488,485.38	(488,485.38)	0.00	(488,485.38)	0.00
200 Personnel Services - Employee Benefits	1,953,681.00	861,637.99	1,092,043.01	0.00	1,092,043.01	55.90
340 Technical Services	5,000.00	0.00	5,000.00	3,400.00	1,600.00	32.00
300 Purchased Technical Services	5,000.00	0.00	5,000.00	3,400.00	1,600.00	32.00
422 Electricity	200,000.00	454,136.30	(254,136.30)	0.00	(254,136.30)	(127.07)
424 Water/Sewage	55,000.00	18,309.54	36,690.46	0.00	36,690.46	66.71
432 Rpr & Maint - Equip	55,814.00	26,068.83	29,745.17	5,028.00	24,717.17	44.28

PITTSBURGH PUBLIC SCHOOLS  
 STATEMENT OF EXPENDITURES AND ENCUMBRANCES  
 COMPARED WITH APPROPRIATIONS  
 FOOD SERVICE FUND  
 For Period Ending: June 30, 2006

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
433 Rpr & Maint - Vehicles	20,000.00	8,596.96	11,403.04	0.00	11,403.04	57.02
490 Other Property Services	24,367.97	6,203.67	18,164.30	1,164.30	17,000.00	69.76
400 Purchased Property Services	355,181.97	513,315.30	(158,133.33)	6,192.30	(164,325.63)	(46.27)
530 Communications	23,000.00	2,155.37	20,844.63	0.00	20,844.63	90.63
550 Printing & Binding	10,000.00	1,387.12	8,612.88	0.00	8,612.88	86.13
581 Mileage	6,000.00	3,044.11	2,955.89	0.00	2,955.89	49.26
582 Travel	5,000.00	332.42	4,667.58	0.00	4,667.58	93.35
599 Other Purchased Services	535,000.00	236,700.53	298,299.47	0.00	298,299.47	55.76
500 Other Purchased Services	579,000.00	243,619.55	335,380.45	0.00	335,380.45	57.92
610 General Supplies	694,263.28	351,223.31	343,039.97	1,888.27	341,151.70	49.14
618 Adm Op Sys Tech	53,000.00	49,385.90	3,614.10	0.00	3,614.10	6.82
621 Natural Gas - HTG & AC	190,000.00	41,312.47	148,687.53	0.00	148,687.53	78.26
626 Gasoline	0.00	2,396.36	(2,396.36)	0.00	(2,396.36)	0.00
631 Food	4,970,100.00	1,995,772.82	2,974,327.18	0.00	2,974,327.18	59.84
632 Milk	1,385,000.00	578,803.65	806,196.35	0.00	806,196.35	58.21
633 Donated Commodities	275,000.00	88,324.29	186,675.71	0.00	186,675.71	67.88
600 Supplies	7,567,363.28	3,107,218.80	4,460,144.48	1,888.27	4,458,256.21	58.91
750 Equip-Original & Add	2,000.00	0.00	2,000.00	0.00	2,000.00	100.00
760 Equipment-Replacement	116,570.17	4,209.26	112,360.91	3,554.85	108,806.06	93.34
700 Property	118,570.17	4,209.26	114,360.91	3,554.85	110,806.06	93.45
810 Dues & Fees	4,000.00	1,289.00	2,711.00	0.00	2,711.00	67.78
800 Other Objects	4,000.00	1,289.00	2,711.00	0.00	2,711.00	67.78
939 Other Fund Transfers	30,000.00	12,295.50	17,704.50	0.00	17,704.50	59.02
900 Other Financing Uses	30,000.00	12,295.50	17,704.50	0.00	17,704.50	59.02
Total for Food Services	16,212,630.42	7,373,569.89	8,839,060.53	15,035.42	8,824,025.11	54.43



# **SPECIAL EDUCATION**

PITTSBURGH PUBLIC SCHOOLS  
STATEMENT OF EXPENDITURES AND ENCUMBRANCES  
COMPARED WITH APPROPRIATIONS  
SPECIAL EDUCATION FUND  
SUMMARIZED BY MAJOR FUNCTION  
For Period Ending: June 30, 2006

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
<b>1200 Special Programs</b>						
114 Principals	413,400.00	557,532.73	(144,132.73)	0.00	(144,132.73)	(34.87)
115 Central School Admin	993,720.00	849,183.39	144,536.61	0.00	144,536.61	14.55
119 Other Personnel Costs	0.00	120,662.17	(120,662.17)	0.00	(120,662.17)	0.00
121 Classroom Teachers	30,695,940.00	27,988,232.56	2,707,707.44	0.00	2,707,707.44	8.82
123 Substitute Teachers	215,000.00	341,119.96	(126,119.96)	0.00	(126,119.96)	(58.66)
124 Comp-Additional Work	254,379.00	186,710.79	67,668.21	0.00	67,668.21	26.60
125 Wksp-Com Wk-Cur-Insv	151,000.00	215,705.65	(64,705.65)	0.00	(64,705.65)	(42.85)
126 Counselors	66,930.00	84,290.12	(17,360.12)	0.00	(17,360.12)	(25.94)
129 Other Personnel Costs	0.00	195,471.91	(195,471.91)	0.00	(195,471.91)	0.00
132 Social Workers	0.00	32,400.00	(32,400.00)	0.00	(32,400.00)	0.00
136 Other Prof Educ Staff	5,238,460.00	4,678,455.45	560,004.55	0.00	560,004.55	10.69
139 Other Personnel Costs	0.00	50,335.53	(50,335.53)	0.00	(50,335.53)	0.00
146 Other Technical Pers	54,540.00	52,151.00	2,389.00	0.00	2,389.00	4.38
148 Comp-Additional Work	0.00	716.07	(716.07)	0.00	(716.07)	0.00
151 Secretaries	34,560.00	33,535.20	1,024.80	0.00	1,024.80	2.97
153 Sch Secretary-Clerks	64,840.00	57,301.89	7,538.11	0.00	7,538.11	11.63
154 Clerks	69,800.00	57,870.97	11,929.03	0.00	11,929.03	17.09
155 Other Office Pers	131,840.00	123,268.89	8,571.11	0.00	8,571.11	6.50
157 Comp-Additional Work	4,000.00	4,132.30	(132.30)	0.00	(132.30)	(3.31)
191 Instr Paraprofessional	7,844,900.00	8,071,515.25	(226,615.25)	0.00	(226,615.25)	(2.89)
197 Comp-Additional Work	40,000.00	40,061.65	(61.65)	0.00	(61.65)	(0.15)
198 Substitute Paraprof	22,000.00	29,472.05	(7,472.05)	0.00	(7,472.05)	(33.96)
199 Other Personnel Costs	0.00	8,204.00	(8,204.00)	0.00	(8,204.00)	0.00
100 Personnel Services - Salaries	46,295,309.00	43,778,329.53	2,516,979.47	0.00	2,516,979.47	5.44
211 Medical Insurance	8,665,696.00	1,960,159.28	6,705,536.72	0.00	6,705,536.72	77.38
212 Dental Insurance	463,912.00	459,281.23	4,630.77	0.00	4,630.77	1.00
213 Life Insurance	364,873.00	52,847.14	312,025.86	0.00	312,025.86	85.52
220 Social Security Cont	3,541,306.00	3,268,044.38	273,261.62	0.00	273,261.62	7.72
230 Retirement Contribution	2,159,960.00	2,016,700.78	143,259.22	0.00	143,259.22	6.63
250 Unemployment Comp	46,299.00	43,784.60	2,514.40	0.00	2,514.40	5.43
260 Workers' Comp	740,729.00	613,276.03	127,452.97	0.00	127,452.97	17.21

**PITTSBURGH PUBLIC SCHOOLS**  
**STATEMENT OF EXPENDITURES AND ENCUMBRANCES**  
**COMPARED WITH APPROPRIATIONS**  
**SPECIAL EDUCATION FUND**  
**SUMMARIZED BY MAJOR FUNCTION**  
**For Period Ending: June 30, 2006**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
271 Self Insurance- Medical Health	0.00	4,801,087.14	(4,801,087.14)	0.00	(4,801,087.14)	0.00
200 Personnel Services - Employee Benefits	15,982,775.00	13,215,180.58	2,767,594.42	0.00	2,767,594.42	17.32
323 Prof-Educational Serv	1,060,728.00	831,081.39	229,646.61	306,722.14	(77,075.53)	(7.27)
330 Other Professional Serv	224,122.00	236,671.75	(12,549.75)	0.00	(12,549.75)	(5.60)
300 Purchased Technical Services	1,284,850.00	1,067,753.14	217,096.86	306,722.14	(89,625.28)	(6.98)
432 Rpr & Maint - Equip	17,647.50	15,660.91	1,986.59	0.00	1,986.59	11.26
438 Rpr & Maint - Tech	1,700.00	396.53	1,303.47	0.00	1,303.47	76.67
449 Other Rentals	108.50	333.43	(224.93)	0.00	(224.93)	(207.31)
400 Purchased Property Services	19,456.00	16,390.87	3,065.13	0.00	3,065.13	15.75
519 Other Student Transp	58,798.00	97,192.70	(38,394.70)	0.00	(38,394.70)	(65.30)
530 Communications	45,748.00	43,742.17	2,005.83	0.00	2,005.83	4.38
538 Telecommunications	2,100.00	2,270.28	(170.28)	0.00	(170.28)	(8.11)
550 Printing & Binding	29,968.50	18,797.29	11,171.21	0.00	11,171.21	37.28
581 Mileage	4,400.00	1,672.72	2,727.28	0.00	2,727.28	61.98
582 Travel	1,800.00	0.00	1,800.00	0.00	1,800.00	100.00
599 Other Purchased Services	29,323.00	32,395.21	(3,072.21)	0.00	(3,072.21)	(10.48)
500 Other Purchased Services	172,137.50	196,070.37	(23,932.87)	0.00	(23,932.87)	(13.90)
610 General Supplies	498,208.50	576,410.31	(78,201.81)	486.06	(78,687.87)	(15.79)
634 Student Snacks	14,595.00	5,751.60	8,843.40	0.00	8,843.40	60.59
635 Meals & Refreshments	5,350.00	1,166.30	4,183.70	0.00	4,183.70	78.20
640 Books & Periodicals	158,472.00	121,118.59	37,353.41	202.65	37,150.76	23.44
648 Educational Software	30,813.00	16,093.56	14,719.44	0.00	14,719.44	47.77
600 Supplies	707,438.50	720,540.36	(13,101.86)	688.71	(13,790.57)	(1.95)
750 Equip-Original & Add	65,825.00	47,236.65	18,588.35	0.00	18,588.35	28.24
758 Tech Equip - New	60,065.00	14,389.33	45,675.67	0.00	45,675.67	76.04
760 Equipment-Replacement	950.00	0.00	950.00	0.00	950.00	100.00
768 Tech Equip - Replace	2,306.00	2,306.00	0.00	0.00	0.00	0.00
700 Property	129,146.00	63,931.98	65,214.02	0.00	65,214.02	50.50
810 Dues & Fees	4,000.00	619.00	3,381.00	0.00	3,381.00	84.53

PITTSBURGH PUBLIC SCHOOLS  
 STATEMENT OF EXPENDITURES AND ENCUMBRANCES  
 COMPARED WITH APPROPRIATIONS  
 SPECIAL EDUCATION FUND  
 SUMMARIZED BY MAJOR FUNCTION  
 For Period Ending: June 30, 2006

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
800 Other Objects	4,000.00	619.00	3,381.00	0.00	3,381.00	84.53
934 Indirect Cost	14,662,564.00	5,453,423.68	9,209,140.32	0.00	9,209,140.32	62.81
900 Other Financing Uses	14,662,564.00	5,453,423.68	9,209,140.32	0.00	9,209,140.32	62.81
<b>Total for Major Function 1200</b>	<b>79,257,676.00</b>	<b>64,512,239.51</b>	<b>14,745,436.49</b>	<b>307,410.85</b>	<b>14,438,025.64</b>	<b>18.22</b>
<b>2100 Pupil Personnel</b>						
115 Central School Admin	47,320.00	32,192.15	15,127.85	0.00	15,127.85	31.97
131 Psychologists	1,245,280.00	1,118,689.81	126,590.19	0.00	126,590.19	10.17
139 Other Personnel Costs	0.00	12,440.01	(12,440.01)	0.00	(12,440.01)	0.00
155 Other Office Pers	32,960.00	28,464.17	4,495.83	0.00	4,495.83	13.64
157 Comp-Additional Work	1,000.00	0.00	1,000.00	0.00	1,000.00	100.00
100 Personnel Services - Salaries	1,326,560.00	1,191,786.14	134,773.86	0.00	134,773.86	10.16
211 Medical Insurance	251,856.00	37,652.69	214,203.31	0.00	214,203.31	85.05
212 Dental Insurance	10,080.00	10,711.00	(631.00)	0.00	(631.00)	(6.26)
213 Life Insurance	10,604.00	1,092.64	9,511.36	0.00	9,511.36	89.70
220 Social Security Cont	101,482.00	89,891.49	11,590.51	0.00	11,590.51	11.42
230 Retirement Contribution	62,216.00	55,311.65	6,904.35	0.00	6,904.35	11.10
250 Unemployment Comp	1,327.00	1,192.98	134.02	0.00	134.02	10.10
260 Workers' Comp	21,225.00	16,743.89	4,481.11	0.00	4,481.11	21.11
271 Self Insurance- Medical Health	0.00	93,782.16	(93,782.16)	0.00	(93,782.16)	0.00
200 Personnel Services - Employee Benefits	458,790.00	306,378.50	152,411.50	0.00	152,411.50	33.22
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
500 Other Purchased Services	0.00	0.00	0.00	0.00	0.00	0.00
610 General Supplies	10,500.00	11,988.34	(1,488.34)	0.00	(1,488.34)	(14.17)
600 Supplies	10,500.00	11,988.34	(1,488.34)	0.00	(1,488.34)	(14.17)
700 Property	0.00	0.00	0.00	0.00	0.00	0.00

**PITTSBURGH PUBLIC SCHOOLS  
STATEMENT OF EXPENDITURES AND ENCUMBRANCES  
COMPARED WITH APPROPRIATIONS  
SPECIAL EDUCATION FUND  
SUMMARIZED BY MAJOR FUNCTION  
For Period Ending: June 30, 2006**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
934 Indirect Cost	408,556.00	145,233.67	263,322.33	0.00	263,322.33	64.45
900 Other Financing Uses	408,556.00	145,233.67	263,322.33	0.00	263,322.33	64.45
<b>Total for Major Function 2100</b>	<b>2,204,406.00</b>	<b>1,655,386.65</b>	<b>549,019.35</b>	<b>0.00</b>	<b>549,019.35</b>	<b>24.91</b>
<b>2300 Administration</b>						
116 Centrl Support Admin	412,680.00	351,120.04	61,559.96	0.00	61,559.96	14.92
121 Classroom Teachers	33,300.00	37,544.53	(4,244.53)	0.00	(4,244.53)	(12.75)
154 Clerks	209,400.00	208,226.16	1,173.84	0.00	1,173.84	0.56
157 Comp-Additional Work	10,000.00	12,571.86	(2,571.86)	0.00	(2,571.86)	(25.72)
100 Personnel Services - Salaries	665,380.00	609,462.59	55,917.41	0.00	55,917.41	8.40
211 Medical Insurance	124,522.00	34,205.53	90,316.47	0.00	90,316.47	72.53
212 Dental Insurance	6,048.00	6,027.57	20.43	0.00	20.43	0.34
213 Life Insurance	5,243.00	746.28	4,496.72	0.00	4,496.72	85.77
220 Social Security Cont	50,902.00	45,692.37	5,209.63	0.00	5,209.63	10.23
230 Retirement Contribution	31,206.00	28,533.80	2,672.20	0.00	2,672.20	8.56
250 Unemployment Comp	665.00	609.47	55.53	0.00	55.53	8.35
260 Workers' Comp	10,646.00	8,615.27	2,030.73	0.00	2,030.73	19.08
271 Self Insurance- Medical Health	0.00	59,488.06	(59,488.06)	0.00	(59,488.06)	0.00
200 Personnel Services - Employee Benefits	229,232.00	183,918.35	45,313.65	0.00	45,313.65	19.77
340 Technical Services	66,315.00	62,895.25	3,419.75	0.00	3,419.75	5.16
300 Purchased Technical Services	66,315.00	62,895.25	3,419.75	0.00	3,419.75	5.16
432 Rpr & Maint - Equip	18,830.00	10,533.54	8,296.46	7,800.00	496.46	2.64
400 Purchased Property Services	18,830.00	10,533.54	8,296.46	7,800.00	496.46	2.64
530 Communications	0.00	95.93	(95.93)	0.00	(95.93)	0.00
540 Advertising	0.00	4,645.43	(4,645.43)	0.00	(4,645.43)	0.00
550 Printing & Binding	0.00	313.00	(313.00)	0.00	(313.00)	0.00
500 Other Purchased Services	0.00	5,054.36	(5,054.36)	0.00	(5,054.36)	0.00

**PITTSBURGH PUBLIC SCHOOLS**  
**STATEMENT OF EXPENDITURES AND ENCUMBRANCES**  
**COMPARED WITH APPROPRIATIONS**  
**SPECIAL EDUCATION FUND**  
**SUMMARIZED BY MAJOR FUNCTION**  
**For Period Ending: June 30, 2006**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
610 General Supplies	44,494.00	301,316.76	(256,822.76)	0.00	(256,822.76)	(577.21)
640 Books & Periodicals	2,246.00	1,737.05	508.95	0.00	508.95	22.66
600 Supplies	46,740.00	303,053.81	(256,313.81)	0.00	(256,313.81)	(548.38)
750 Equip-Original & Add	15,677.00	8,627.93	7,049.07	5,151.48	1,897.59	12.10
758 Tech Equip - New	26,693.00	24,859.41	1,833.59	0.00	1,833.59	6.87
700 Property	42,370.00	33,487.34	8,882.66	5,151.48	3,731.18	8.81
810 Dues & Fees	4,300.00	4,140.00	160.00	0.00	160.00	3.72
800 Other Objects	4,300.00	4,140.00	160.00	0.00	160.00	3.72
934 Indirect Cost	240,420.00	130,460.27	109,959.73	0.00	109,959.73	45.74
900 Other Financing Uses	240,420.00	130,460.27	109,959.73	0.00	109,959.73	45.74
<b>Total for Major Function 2300</b>	<b>1,313,587.00</b>	<b>1,343,005.51</b>	<b>(29,418.51)</b>	<b>12,951.48</b>	<b>(42,369.99)</b>	<b>(3.23)</b>
<b>2400 Pupil Health</b>						
124 Comp-Additional Work	0.00	2,676.50	(2,676.50)	0.00	(2,676.50)	0.00
125 Wksp-Com Wk-Cur-Insv	0.00	363.36	(363.36)	0.00	(363.36)	0.00
126 Counselors	66,930.00	41,113.02	25,816.98	0.00	25,816.98	38.57
132 Social Workers	129,460.00	88,895.84	40,564.16	0.00	40,564.16	31.33
133 School Nurses	119,340.00	122,731.77	(3,391.77)	0.00	(3,391.77)	(2.84)
136 Other Prof Educ Staff	424,740.00	385,339.67	39,400.33	0.00	39,400.33	9.28
139 Other Personnel Costs	0.00	4,826.93	(4,826.93)	0.00	(4,826.93)	0.00
100 Personnel Services - Salaries	740,470.00	645,947.09	94,522.91	0.00	94,522.91	12.77
211 Medical Insurance	140,690.00	27,310.82	113,379.18	0.00	113,379.18	80.59
212 Dental Insurance	6,336.00	6,200.78	135.22	0.00	135.22	2.13
213 Life Insurance	5,924.00	714.48	5,209.52	0.00	5,209.52	87.94
220 Social Security Cont	56,646.00	47,990.94	8,655.06	0.00	8,655.06	15.28
230 Retirement Contribution	34,728.00	29,990.30	4,737.70	0.00	4,737.70	13.64
250 Unemployment Comp	740.00	644.71	95.29	0.00	95.29	12.88
260 Workers' Comp	11,847.00	9,015.84	2,831.16	0.00	2,831.16	23.90
271 Self Insurance- Medical Health	0.00	71,057.42	(71,057.42)	0.00	(71,057.42)	0.00

**PITTSBURGH PUBLIC SCHOOLS**  
**STATEMENT OF EXPENDITURES AND ENCUMBRANCES**  
**COMPARED WITH APPROPRIATIONS**  
**SPECIAL EDUCATION FUND**  
**SUMMARIZED BY MAJOR FUNCTION**  
**For Period Ending: June 30, 2006**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
200 Personnel Services - Employee Benefits	256,911.00	192,925.29	63,985.71	0.00	63,985.71	24.91
330 Other Professional Serv	1,378,036.00	1,235,296.25	142,739.75	142,739.11	0.64	0.00
300 Purchased Technical Services	1,378,036.00	1,235,296.25	142,739.75	142,739.11	0.64	0.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
500 Other Purchased Services	0.00	0.00	0.00	0.00	0.00	0.00
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
934 Indirect Cost	541,723.00	246,457.88	295,265.12	0.00	295,265.12	54.50
900 Other Financing Uses	541,723.00	246,457.88	295,265.12	0.00	295,265.12	54.50
<b>Total for Major Function 2400</b>	<b>2,917,140.00</b>	<b>2,320,626.51</b>	<b>596,513.49</b>	<b>142,739.11</b>	<b>453,774.38</b>	<b>15.56</b>
<b>2600 Operation and Maintenance of Plant Services</b>						
100 Personnel Services - Salaries	0.00	0.00	0.00	0.00	0.00	0.00
200 Personnel Services - Employee Benefits	0.00	0.00	0.00	0.00	0.00	0.00
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
530 Communications	35,355.00	7,301.00	28,054.00	0.00	28,054.00	79.35
538 Telecommunications	0.00	(0.65)	0.65	0.00	0.65	0.00
500 Other Purchased Services	35,355.00	7,300.35	28,054.65	0.00	28,054.65	79.35
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00

PITTSBURGH PUBLIC SCHOOLS  
 STATEMENT OF EXPENDITURES AND ENCUMBRANCES  
 COMPARED WITH APPROPRIATIONS  
 SPECIAL EDUCATION FUND  
 SUMMARIZED BY MAJOR FUNCTION  
 For Period Ending: June 30, 2006

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
934 Indirect Cost	8,043.00	1,807.30	6,235.70	0.00	6,235.70	77.53
900 Other Financing Uses	8,043.00	1,807.30	6,235.70	0.00	6,235.70	77.53
<b>Total for Major Function 2600</b>	<b>43,398.00</b>	<b>9,107.65</b>	<b>34,290.35</b>	<b>0.00</b>	<b>34,290.35</b>	<b>79.01</b>
<b>2700 Student Transportation Services</b>						
147 Transportation Pers	49,120.00	48,184.88	935.12	0.00	935.12	1.90
148 Comp-Additional Work	0.00	4,600.43	(4,600.43)	0.00	(4,600.43)	0.00
197 Comp-Additional Work	45,000.00	45,446.61	(446.61)	0.00	(446.61)	(0.99)
100 Personnel Services - Salaries	94,120.00	98,231.92	(4,111.92)	0.00	(4,111.92)	(4.37)
211 Medical Insurance	9,333.00	5,063.95	4,269.05	0.00	4,269.05	45.74
212 Dental Insurance	576.00	585.43	(9.43)	0.00	(9.43)	(1.64)
213 Life Insurance	393.00	76.02	316.98	0.00	316.98	80.66
220 Social Security Cont	7,200.00	7,424.34	(224.34)	0.00	(224.34)	(3.12)
230 Retirement Contribution	4,414.00	4,520.75	(106.75)	0.00	(106.75)	(2.42)
250 Unemployment Comp	94.00	98.42	(4.42)	0.00	(4.42)	(4.70)
260 Workers' Comp	1,506.00	1,388.60	117.40	0.00	117.40	7.80
271 Self Insurance- Medical Health	0.00	7,605.08	(7,605.08)	0.00	(7,605.08)	0.00
200 Personnel Services - Employee Benefits	23,516.00	26,762.59	(3,246.59)	0.00	(3,246.59)	(13.81)
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
513 Contracted Carriers	8,942,240.00	7,579,886.57	1,362,353.43	0.00	1,362,353.43	15.24
515 Public Carriers	117,500.00	45,093.37	72,406.63	0.00	72,406.63	61.62
500 Other Purchased Services	9,059,740.00	7,624,979.94	1,434,760.06	0.00	1,434,760.06	15.84
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00



**PITTSBURGH PUBLIC SCHOOLS**  
**STATEMENT OF EXPENDITURES AND ENCUMBRANCES**  
**COMPARED WITH APPROPRIATIONS**  
**SPECIAL EDUCATION FUND**  
**SUMMARIZED BY MAJOR FUNCTION**  
**For Period Ending: June 30, 2006**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
934 Indirect Cost	196,395.00	125,063.74	71,331.26	0.00	71,331.26	36.32
900 Other Financing Uses	196,395.00	125,063.74	71,331.26	0.00	71,331.26	36.32
<b>Total for Major Function 2700</b>	<b>9,373,771.00</b>	<b>7,875,038.19</b>	<b>1,498,732.81</b>	<b>0.00</b>	<b>1,498,732.81</b>	<b>15.99</b>
<b>Total for Special Education Fund</b>	<b>95,109,978.00</b>	<b>77,715,404.02</b>	<b>17,394,573.98</b>	<b>463,101.44</b>	<b>16,931,472.54</b>	<b>17.80</b>

## **BOND STATEMENT**

STATEMENT OF DEBT SERVICE EXPENDITURES AND ENCUMBRANCES  
For the period January 1 thru June 30, 2006

EXHIBIT II  
07/26/06

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
800 OTHER OBJECTS						
831 Interest-Notes						
1996 Series B Note.....	634,420.00	317,210.00	317,210.00	317,210.00	0.00	0%
2001 Var Series A.....	659,677.78	508,915.71	150,762.07	150,762.07	0.00	0%
Total 5100-831	1,294,097.78	826,125.71	467,972.07	467,972.07	0.00	0%
832 Interest-Bonds						
1991 Bond Issue Series C.	2,934,281.50	0.00	2,934,281.50	2,934,281.50	0.00	0%
1996 Bond Issue Series A	275.00	137.50	137.50	137.50	0.00	0%
1998 Bond Issue	255,000.00	127,500.00	127,500.00	127,500.00	0.00	0%
1999 Bond Issue.....	233,750.00	116,875.00	116,875.00	116,875.00	0.00	0%
2000 Bond Issue.....	321,000.00	183,000.00	138,000.00	138,000.00	0.00	0%
2001 Bond G.O.B.....	611,200.00	305,600.00	305,600.00	305,600.00	0.00	0%
2002 Refunding.....	1,716,586.26	859,293.13	859,293.13	859,293.13	0.00	0%
2002A Refunding.....	4,169,368.76	2,084,684.38	2,084,684.38	2,084,684.38	0.00	0%
2002 Bond G.O.B.....	2,681,524.00	1,340,762.00	1,340,762.00	1,340,762.00	0.00	0%
2003 GOB.....	1,429,767.50	714,883.75	714,883.75	714,883.75	0.00	0%
2003 Series A.....	718,755.00	359,377.50	359,377.50	359,377.50	0.00	0%
2004 Refunding.....	1,651,862.50	899,000.00	752,862.50	752,862.50	0.00	0%
2004 G.O.B.....	1,934,556.26	967,278.13	967,278.13	967,278.13	0.00	0%
2005 Refunding.....	784,137.50	392,068.75	392,068.75	392,068.75	0.00	0%
2005 Taxable Interest.....	158,390.00	82,007.50	76,382.50	76,382.50	0.00	0%
2005 GOB.....	1,469,182.30	587,672.92	881,509.38	881,509.38	0.00	0%
Total 5100-832	21,071,636.58	9,020,140.56	12,051,496.02	12,051,496.02	0.00	0%
880 Refunds Prior Years Rcpts.	0.00	0.00	0.00	0.00	0.00	N/A
890 Miscellaneous Expenditures	0.00	0.00	0.00	0.00	0.00	N/A
Total 5100-800	22,365,734.36	9,846,266.27	12,519,468.09	12,519,468.09	0.00	0%
900 OTHER FINANCING USES						
911 Principal-Notes						
1996 Series B Note.....	2,795,000.00	0.00	2,795,000.00	2,795,000.00	0.00	0%
2001 Var Series A.....	2,265,000.00	0.00	2,265,000.00	2,265,000.00	0.00	0%
Total 5100-911	5,060,000.00	0.00	5,060,000.00	5,060,000.00	0.00	0%
912 Principal-Bonds						
1991 Bond Issue Series C	1,590,718.50	0.00	1,590,718.50	1,590,718.50	0.00	0%
1996 Series A.....	5,000.00	0.00	5,000.00	5,000.00	0.00	0%
1998 Bond Issue.....	3,000,000.00	0.00	3,000,000.00	3,000,000.00	0.00	0%
1999 Bond Issue.....	3,000,000.00	0.00	3,000,000.00	3,000,000.00	0.00	0%
2000 Bond Issue.....	2,000,000.00	2,000,000.00	0.00	0.00	0.00	0%
2001 Bond G.O.B.....	1,970,000.00	0.00	1,970,000.00	1,970,000.00	0.00	0%
2001 QZAB Bonds.....	782,285.00	0.00	782,285.00	782,285.00	0.00	0%
2002 Refunding.....	385,000.00	0.00	385,000.00	385,000.00	0.00	0%
2002A Refunding.....	5,000.00	0.00	5,000.00	5,000.00	0.00	0%
2002 Bond G.O.B.....	2,310,000.00	0.00	2,310,000.00	2,310,000.00	0.00	0%
2003 Bond G.O.B.....	1,530,000.00	0.00	1,530,000.00	1,530,000.00	0.00	0%
2003 Series A.....	1,235,000.00	0.00	1,235,000.00	1,235,000.00	0.00	0%
2004 Refunding.....	6,495,000.00	6,495,000.00	0.00	0.00	0.00	0%
2004 G.O.B.....	1,530,000.00	0.00	1,530,000.00	1,530,000.00	0.00	0%
2005 Refunding.....	80,000.00	0.00	80,000.00	80,000.00	0.00	0%
2005 Taxable Principal.....	455,000.00	225,000.00	230,000.00	230,000.00	0.00	0%
2005 GOB.....	5,000.00	0.00	5,000.00	5,000.00	0.00	0%
Total 5100-912	26,378,003.50	8,720,000.00	17,658,003.50	17,658,003.50	0.00	0%
Total 5100-900	31,438,003.50	8,720,000.00	22,718,003.50	22,718,003.50	0.00	0%
TOTAL 5100	53,803,737.86	18,566,266.27	35,237,471.59	35,237,471.59	0.00	0%

**Committee on Personnel  
July 26, 2006**

**NEW BUSINESS  
ITEM #1**

**Resolution on the Evaluation of Year One  
of Superintendent Roosevelt's Contract  
Pittsburgh Board of Education**

Whereas, the Pittsburgh Board of Public Education at a public meeting on July 27, 2005 hired a new Superintendent for a term of three years commencing August 29, 2005; and the new Superintendent, Mark Roosevelt, and the Board entered into a written contract dated August 3, 2005 and effective August 29, 2005; and,

Whereas, the contract required that Mr. Roosevelt be commissioned as Superintendent by the Pennsylvania Department of Education by November 15, 2005; and Mr. Roosevelt was commissioned as Superintendent by the Pennsylvania Department of Education by November 15, 2005 and has since maintained a valid and appropriate commission as required by the contract; and,

Whereas, the contract provides for an evaluation process that requires a Board Retreat and the completion of the evaluation by August 1, 2006; and,

Whereas, the contract provides that for Year One of the contract the evaluation shall consist of progress on five performance priorities; and,

Whereas, the contract provides that the Superintendent shall have met the performance priorities for Year One for compensation purposes if the Board's evaluation of progress towards these priorities is affirmative at the Board Retreat in Year One; and,

Whereas, the contract specifies that the performance priorities for Year One, from August 29, 2005, through August 29, 2006, are as follows:

1. **present a comprehensive reform agenda**; and the Superintendent presented the Board with his district reform plan *Excellence for All* which is attached as Exhibit A and which the Board endorses as the plan the District will follow to improve the academic performance of all students;
2. **improve stakeholder engagement with the Pittsburgh Public School community**; and the Superintendent has re-established strong intergovernmental relations resulting in an increase of \$10 million in State appropriations to the District, enhanced collaboration with the City including the establishment of the Safety Zone Partnership, renewed support from the foundation community including the creation of the Fund for Excellence, collaborated with groups and individuals in the formulation of a new model for Parent Engagement, and

convened community leaders for a citywide engagement effort via the *Campaign for Proficiency*;

3. **demonstrate financial and managerial leadership, including a balanced budget for 2006**; and the Superintendent proposed and the Board adopted a number of initiatives, including a unanimously adopted balanced budget for 2006;
4. **demonstrate leadership in evaluations and making staff accountable for meeting District priorities**; and, although the Superintendent made significant progress by hiring Deputy Superintendent Lynn Spampinato on a performance-based contract, by placing the principals of the eight Accelerated Learning Academies on performance-based contracts and by creating a principal leadership and training program, the board demands even more accountability throughout the system; and,
5. **develop an educationally sound plan for reorganization and closing of schools, including community involvement**; and the Superintendent proposed his Right-Sizing Plan, obtained community feedback and presented a refined Plan that reduced excess capacity from 13,706 to 3,589 and the Board adopted the refined plan; and,

Whereas, the Board at the Year One retreat concluded that the progress towards the five priorities set forth earlier in this Resolution has been and is affirmative; and

Whereas, the Board affirms its commitment to the Superintendent's reforms of Year One, which are intended to improve academic achievement for all students, lay the foundation for financial stability, strengthen relations with stakeholders and partners and create a district-wide performance-based culture;

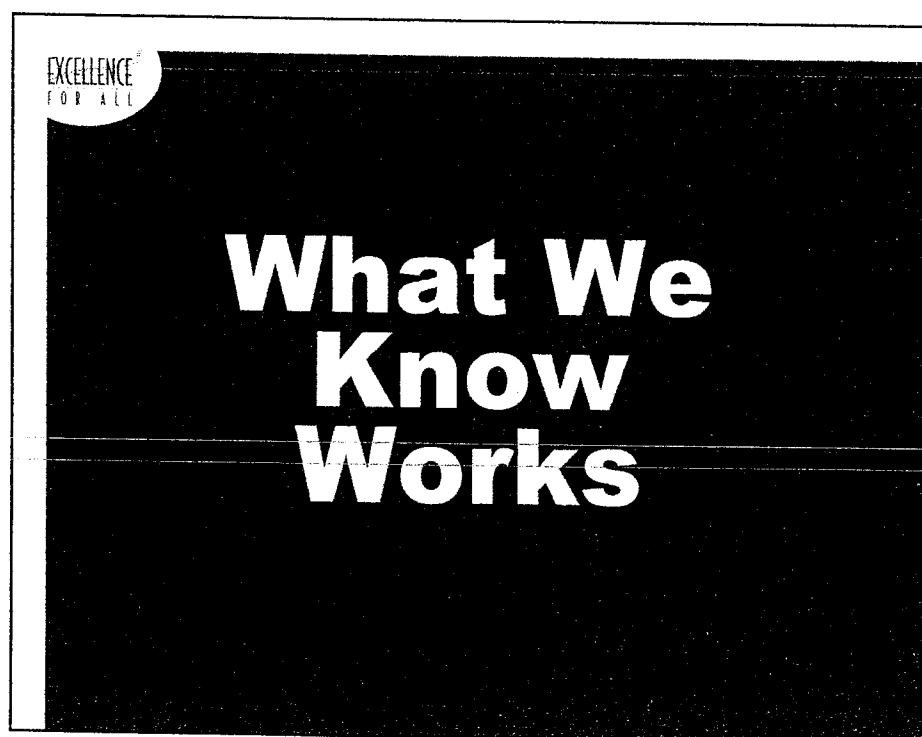
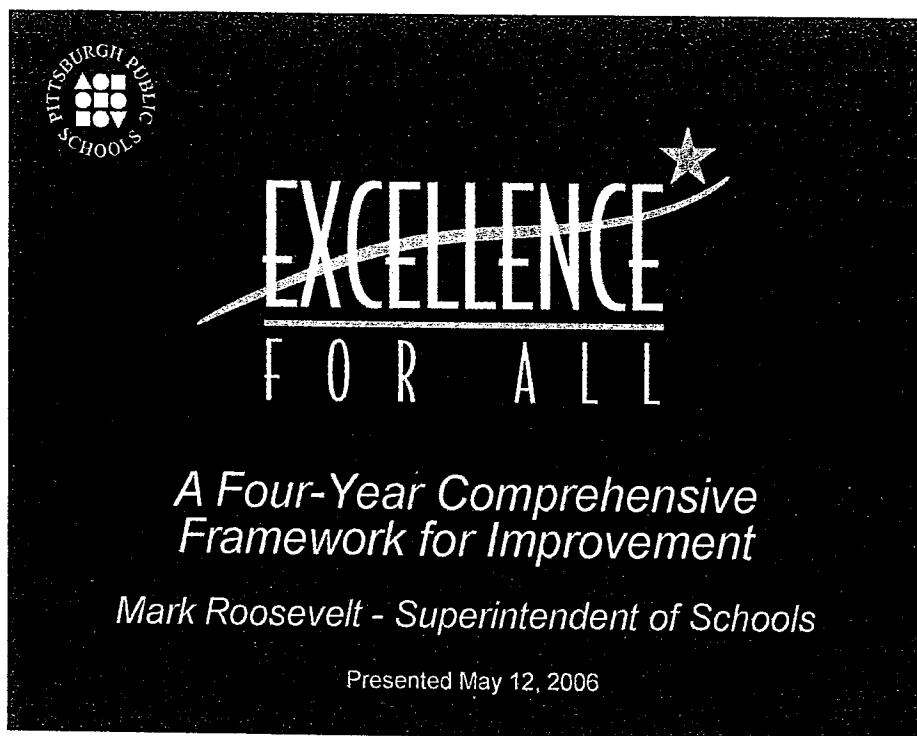
Now Therefore, Be It Hereby Resolved, that after evaluating Superintendent Roosevelt as provided in the contract, the Board hereby confirms that Mr. Roosevelt, in the performance of his duties as Superintendent pursuant to the contract, has met the performance priorities for Year One of the contract;

Be It Further Resolved, that having met the agreed upon performance priorities for Year One of the contract, Superintendent Roosevelt is entitled during Year Two of the contract effective August 29, 2006, to the annual compensation set forth in the contract and already agreed upon by the Board and the Superintendent of one hundred eighty thousand dollars (\$180,000.00).

Submitted by,  
Jean Fink, Chair

**EXHIBIT A**  
**for**  
**Resolution on the Evaluation of Year One**  
**of Superintendent Roosevelt's Contract**

**Excellence For All (A Power Point Presentation of the District's  
Comprehensive Reform Agenda)**





## Which Districts Have Improved Student Achievement While Reducing Achievement Gaps?

The Broad Prize for Urban Education:

- 2006 finalists – Boston Public Schools (Massachusetts), Bridgeport Public Schools (Connecticut), Jersey City School District (New Jersey), Miami-Dade County Public Schools (Florida), New York City Department of Education (New York)
- 2005 – Norfolk Public Schools (Virginia)
- 2004 – Garden Grove Unified School District (California)
- 2003 – Long Beach Unified School District (California)
- 2002 – Houston Independent School District (Texas)



## What Are The Common Attributes Of These High-Performing Districts?

(PART 1)

- Clearly defined roles and responsibilities
  - Board is governance focused, sets policy and district goals, and evaluates the superintendent
  - Superintendent develops and implements the strategic plan, and oversees daily operations
  - Central office develops a managed instruction plan and supports schools with implementation
  - Ongoing district-wide evaluation of reform efforts
  - A balance of prescription and autonomy for schools
- Clearly defined academic objectives and high expectations
- Rigorous PreK-12 curriculum aligned to state standards, across courses and between grades





## **What Are The Common Attributes Of These High-Performing Districts?**


(PART 2)

- Utilize data-driven decision-making, including periodic district-wide assessments, recognitions and adjustments
- Long-range professional development plan
  - Research-based best practices
  - Leadership training for principals and teachers
  - Continuous development of highly qualified teachers
  - New teacher induction and support
- Committed to high-school reform and broad access to pre-school
- Partnerships with higher education institutions, organizations, businesses, and community members



## **How a District Reform Agenda Helps Us**

- Unites the District in its vision, mission, and goals to improve teaching and learning
- Instills a sense of urgency for improvement in education
- Focuses the District around specific educational strategies and objectives that will improve student performance
- Communicates learning expectations to students, families, employees and the community
- Holds District leadership and employees accountable for results



## A Collaborative Effort

The District Reform Agenda is based on the goals of the Board of Education and input from:

- Pittsburgh Federation of Teachers (PFT) and teacher representatives
- Families and members of the community
- Board members
- Leading urban superintendents
- Principals
- Central office staff





## Mission Statement

The Pittsburgh Public Schools will be one of America's premier school districts, student-focused, well-managed, and innovative.

We will hold ourselves accountable for preparing all children to achieve academic excellence and strength of character, so they have the opportunity to succeed in all aspects of life.



## What We Believe



## Declaration of Beliefs

- All children can learn at high levels
- Teachers have a profound impact on student development, and should have ample training, support and resources
- Education begins with a safe and healthy learning environment
- Families are an essential part of the educational process
- A commitment from the entire community is necessary to build a culture that encourages student achievement
- Improvement in education is guided by consistent and effective leadership
- Central office exists to serve students and schools



# Where We Are



## PPS is Facing a Serious Challenge in Terms of Both Resources and Student Outcomes

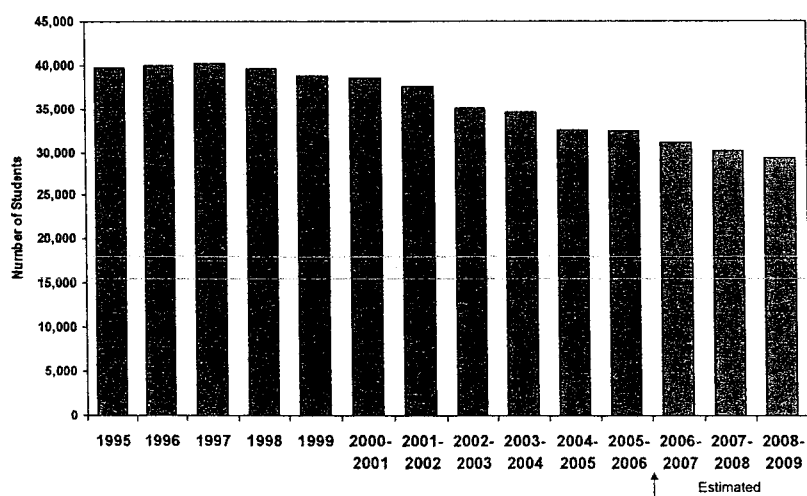
- Estimated 2007 operating deficit is \$40+ million, in part because PPS had been structured as if we were still educating 50,000+ students versus the 30,000+ we actually have\*
- Average outcomes for white students should be better, and average outcomes for African American students need to be dramatically accelerated
- Almost half (46%) of schools did not meet Adequate Yearly Progress (AYP) in 2005
- Almost half (46%) of schools received a low performance rating of 1 or 2 on the 5-point RAND scale\*\*
- Too many students are poorly prepared for post-secondary education and employment

\* This deficit has been reduced from \$72 million in the last 6 months through Right-Sizing and central office reductions

\*\* Schools with a RAND SPI rating of 1 will either be closed or have a much enhanced educational program such as our Accelerated Learning Academies by September, 2006, in accordance with the Superintendent's Right-Sizing Plan



## Enrollment is Declining





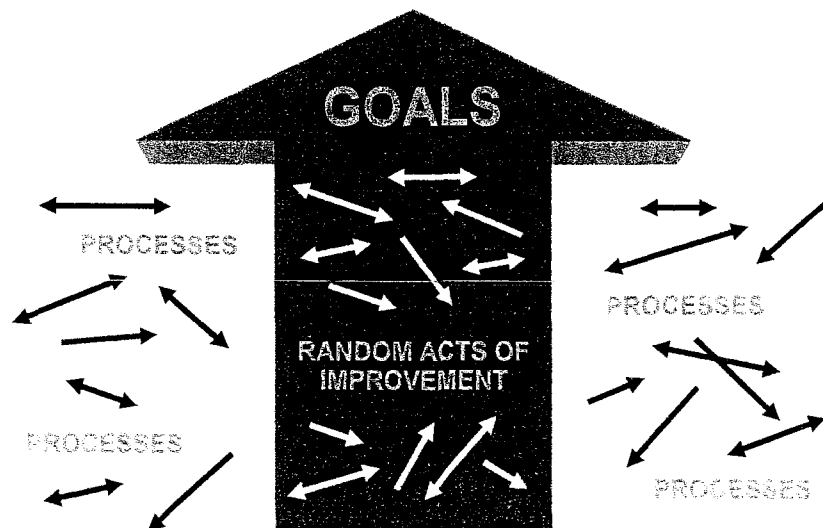
## Systemic Change Is Needed

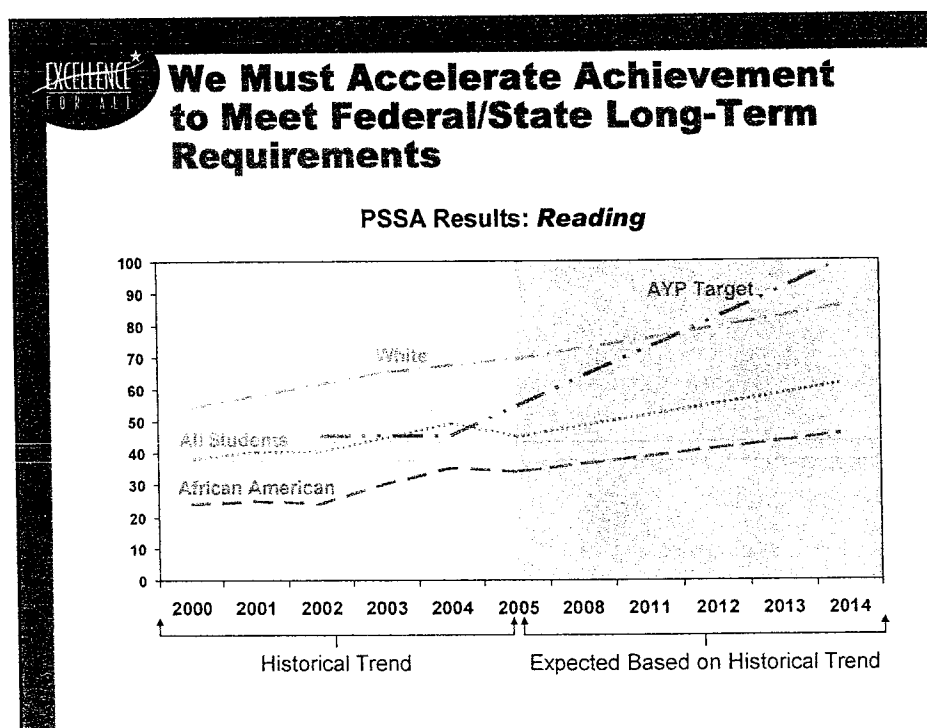
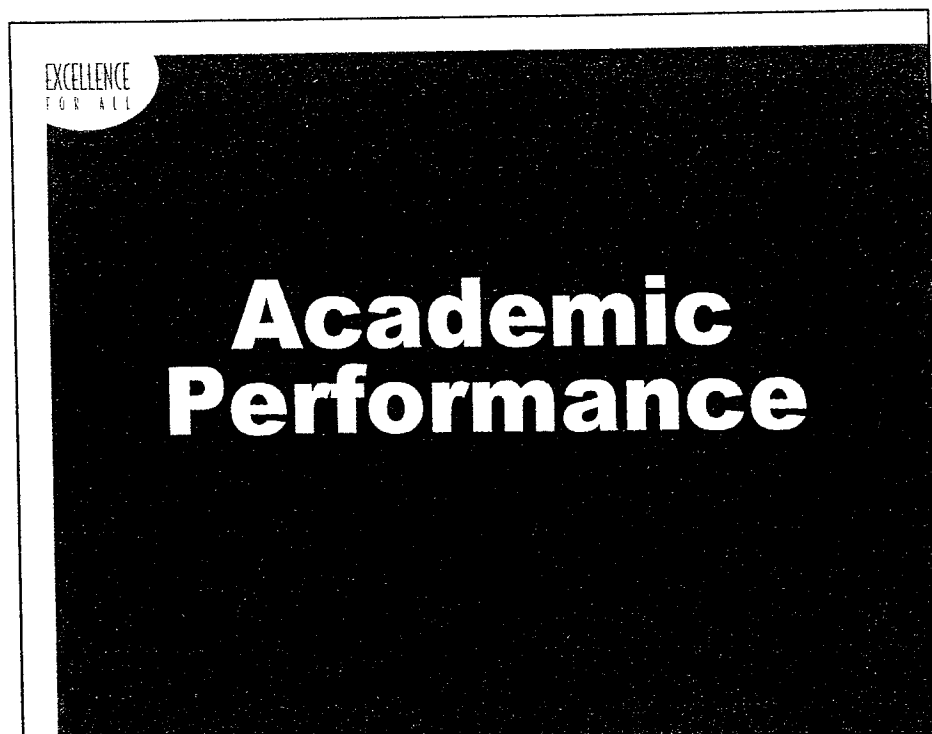
- The educational program is fractured and poorly articulated.
- Current learning goal setting reflects extremely low expectations about the performance of the city's children.
- There is not a sense of urgency at every level of the organization for substantially improving student achievement.
- The District has a very weak accountability system.
- Data systems are poorly linked to the decision-making process.
- The District has not determined how well student performance on periodic assessments predicts results on state tests.

Council of Great City Schools - preliminary report, 2006



## District Efforts Have Not Resulted in Systemic Progress

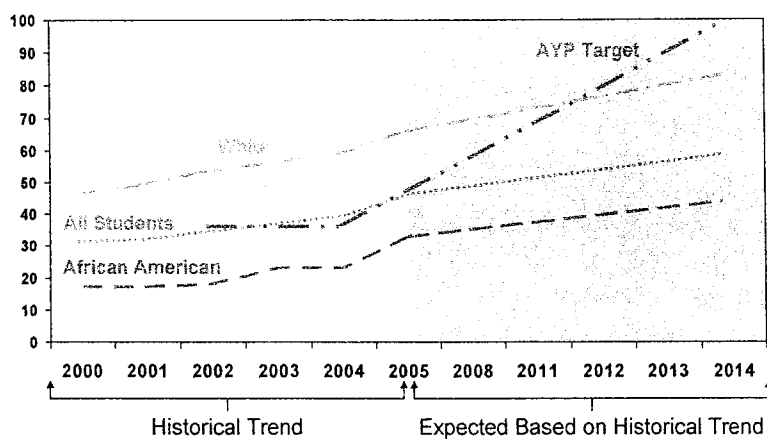






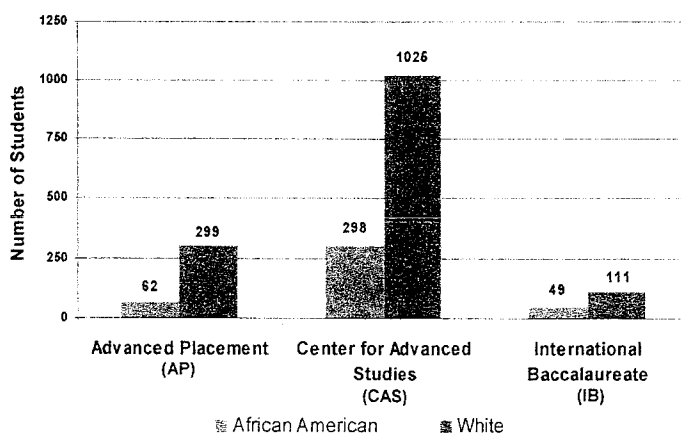
## We Must Accelerate Achievement to Meet Federal/State Long-Term Requirements

PSSA Results: *Math*

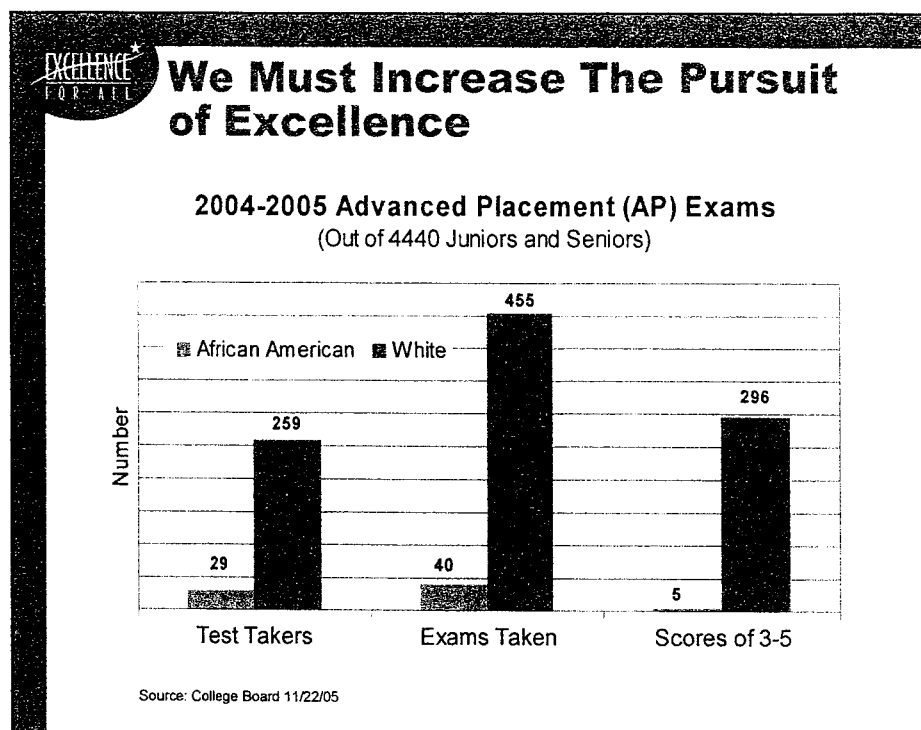


## We Must Increase The Pursuit of Excellence

2005-2006 Advanced Course Enrollment

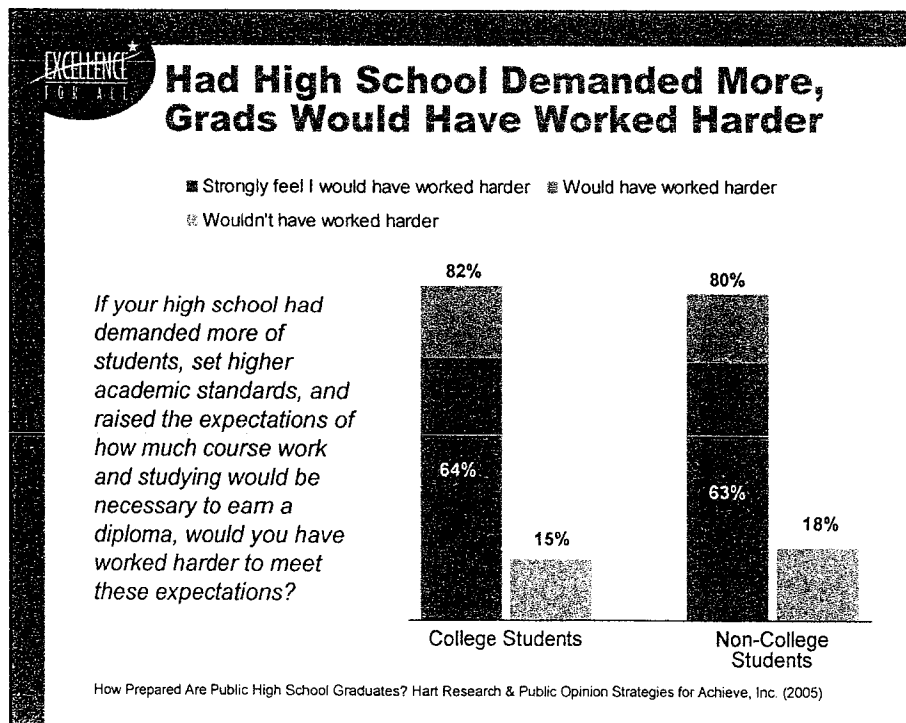
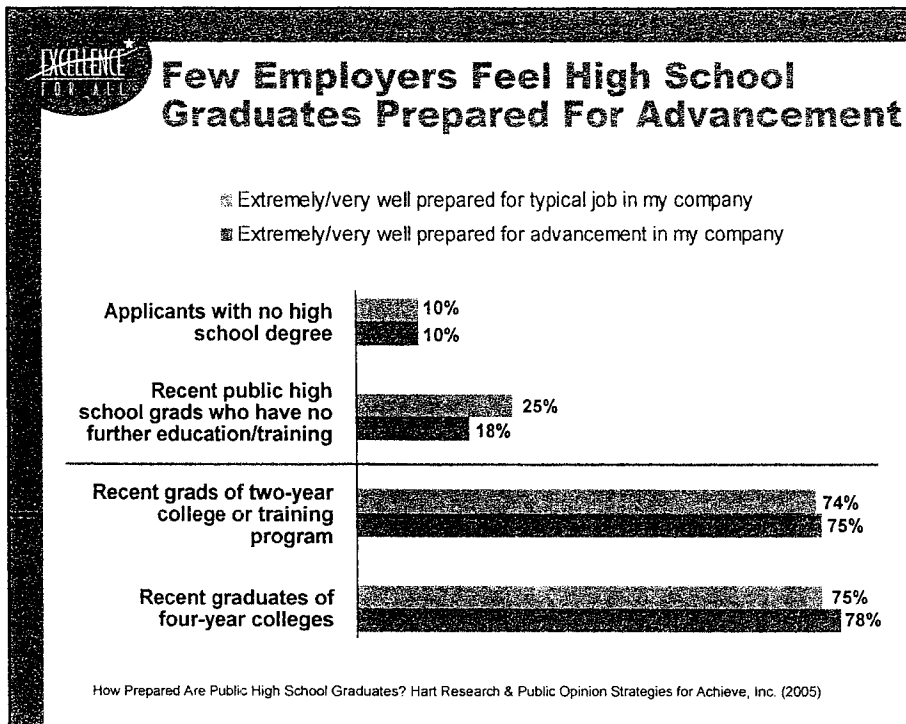


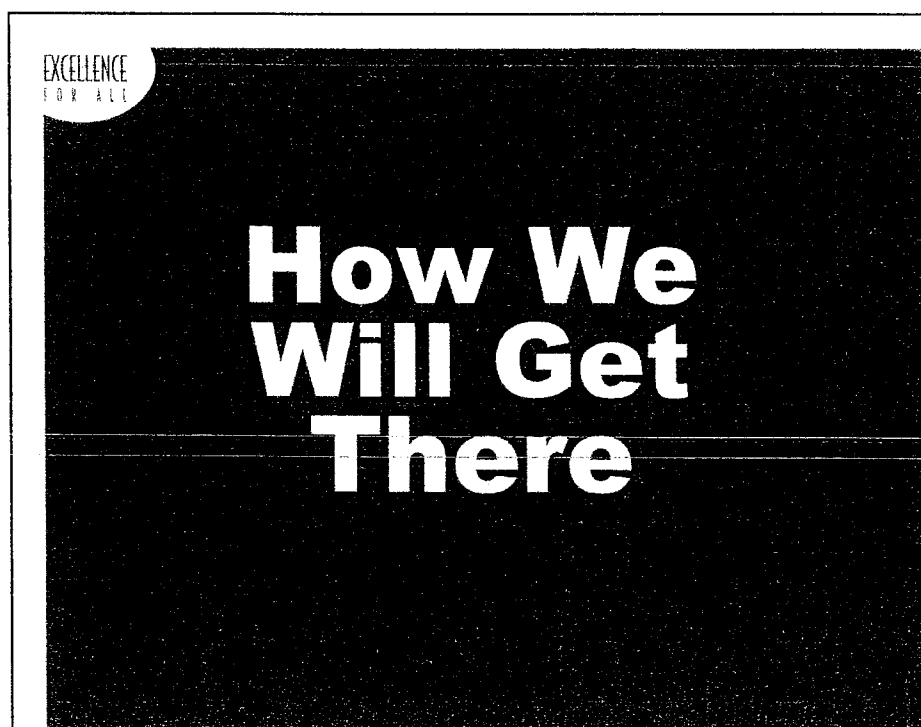
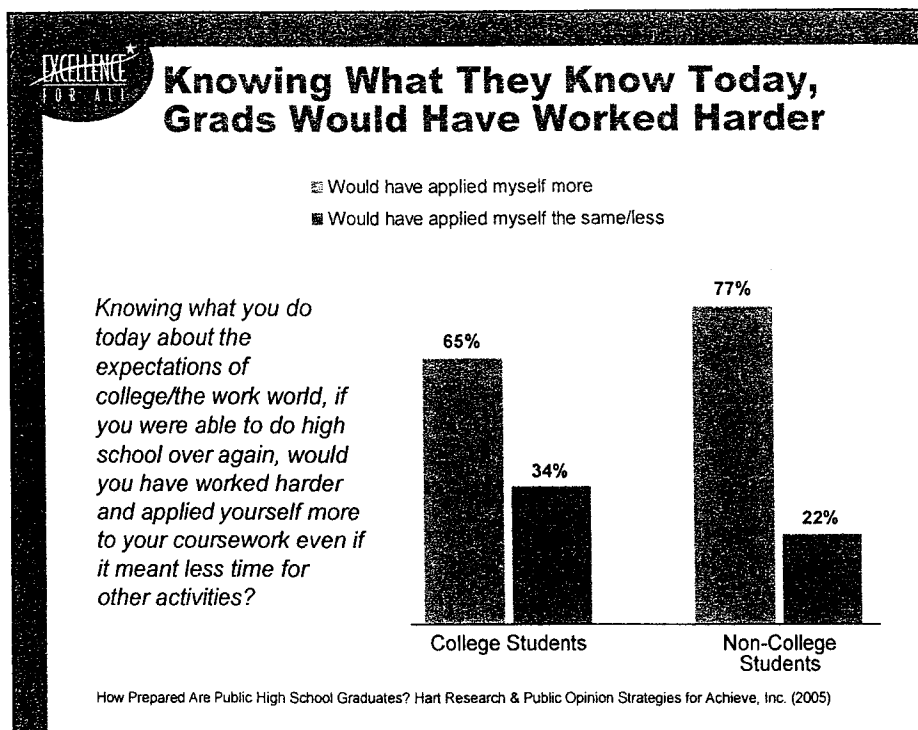




**EXCELLENCE FOR ALL**

## We Must Better Prepare Our Students for the Work Force







## Shared Goals To Guide All Work

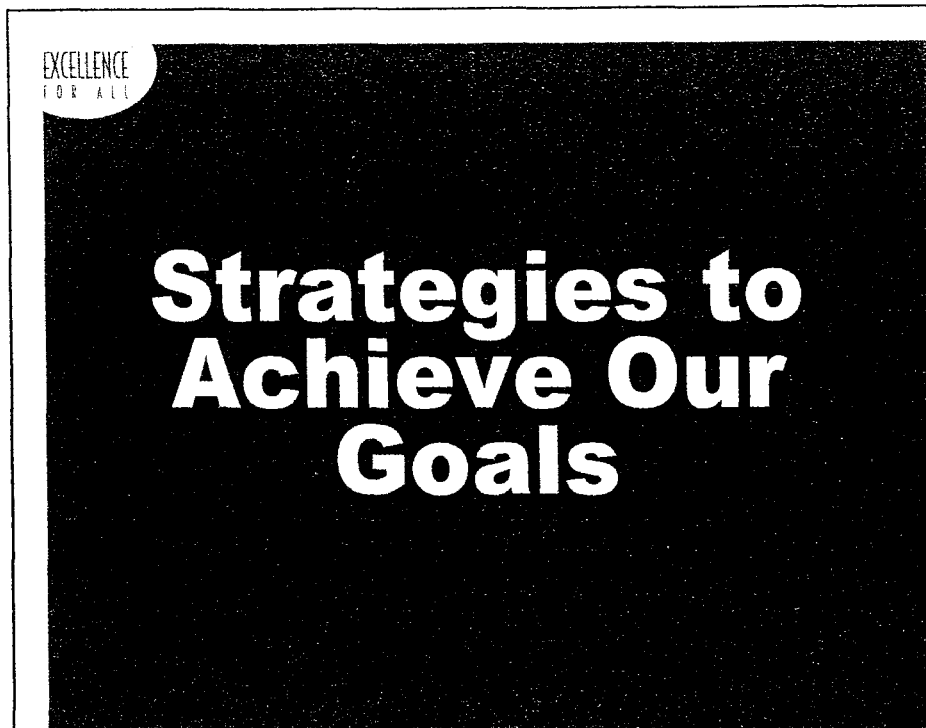
1. Maximum academic achievement of all students
2. A safe and orderly environment for all students and employees
3. Efficient and effective support operations for all students, families, teachers, and administrators
4. Efficient and equitable distribution of resources to address the needs of all students, to the maximum extent feasible
5. Improved public confidence and strong parent/community engagement

Pittsburgh Public Schools Board of Education adopted goals, 2006



## Foundations For Success

- "Right-Size" the district to improve finances, optimize facility use and expand academic opportunity. Flatten central office organization and create a service-oriented culture that delivers equitable services to students and schools
- Develop and deliver rigorous and aligned curricula, periodic assessments, data-driven instruction and ongoing intensive professional development
- Recruit, train, evaluate and support principals and hold them accountable for academic achievement
- Mobilize all available resources to provide a safe learning and working environment for all students and employees
- Build partnerships with families and the broader Pittsburgh community to advance the academic achievement and character development of *all* students



 The image shows the front cover of a report. In the top left corner, there is a logo that says "EXCELLENCE FOR ALL" inside a white circle. The background of the cover is dark with a textured, grainy appearance. Centered on the cover is the title "Strategies for Academic Achievement" in a large, bold, white sans-serif font. Below the title, the text "(PART 1)" is written in a smaller font. A list of strategies is presented in a bulleted format.
 

**Strategies for Academic Achievement**  
(PART 1)

- Evaluate all programs for effectiveness and replace where necessary
- Provide a rigorous curriculum aligned to state standards, assessments, and instruction
- Provide ongoing professional development for all teachers and staff focused on academic objectives
- Create a "Pittsburgh Leadership Academy" to provide professional development for principals and central staff
- Implement a district-wide coaching model
- Establish Accelerated Learning Academies
- Create individual school improvement plans with specific academic achievement goals
- Adopt a writing program across the curricula
- Develop a high school reform model that includes:
  - Redesign Career & Technical programs
  - Expand and increase participation in Advanced Placement, International Baccalaureate, Center for Advanced Studies, and dual enrollment courses
  - Continued partnership with universities



## Strategies for Academic Achievement

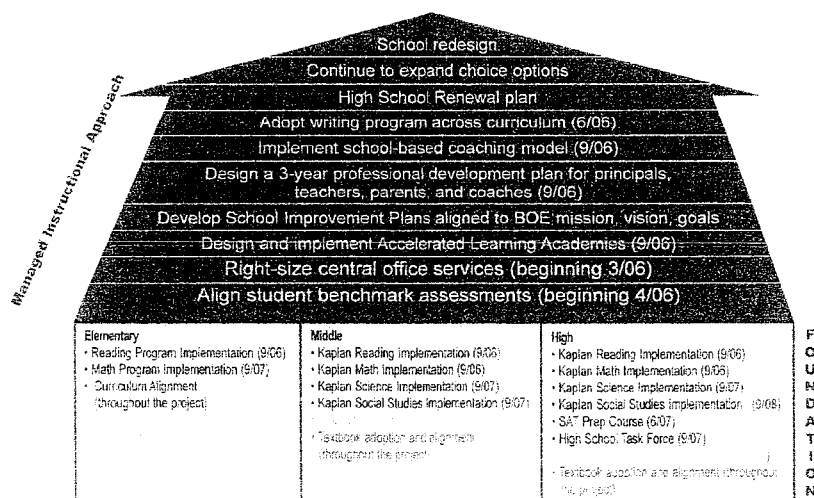
(PART 2)

- Increase participation and rigor in Early Childhood education
- Develop and enhance Gifted and Talented program options
- Evaluate and align all after school and summer school programs
- Increase academic rigor in Magnet programs
- Improve textbook adoption cycles
- Expand world language programs
- Negotiate a new evaluation process for Charter schools based on student achievement
- Use technology to create and adopt compelling learning tools aligned to state standards that engage students and improve performance



## Academic Success For All Children

### Roadmap To Academic Achievement





## Strategies for a Safe and Orderly Environment

(PART 1)

- Implement a more effective alternative education model for the most behaviorally challenged students
- Strengthen disciplinary process, revise Code of Student Conduct, and train for consistent implementation
- Provide ongoing training for all staff on the components of the district's Safe Schools Plan, including all emergency safety procedures



## Strategies for a Safe and Orderly Environment

(PART 2)

- Fully implement a district-wide mediation program in all of our schools
- Upgrade and maintain state-of-the-art security systems in all schools
- Provide professional development for school-based security
- Continue to collaborate with Mayor/local government on Safety Zone Partnership: Pittsburgh Puts Kids First



## Strategies for Efficient & Effective Support Operations

(PART 1)

- Reduce excess facility capacity
- Eliminate the operating deficit
- Create a service-oriented central office culture
- Aggressively pursue corporate and foundation funds
- Identify and secure competitive federal grant opportunities
- Improve relationships with Pennsylvania legislature and executive branch to maximize funding



## Strategies for Efficient & Effective Support Operations

(PART 2)

- Redesign the organizational structure, operational processes, and internal financial reporting procedures
- Build staff capacity to implement the reform agenda
- Evaluate, right-size and focus the Technology department on cost-effectively supporting academic achievement
- Improve data integrity, reliability and reporting
- Increase effectiveness and responsiveness of the Human Resources department
- Ensure proper maintenance of district facilities





## **Strategies for Efficient & Equitable Distribution of Resources**

- Train, evaluate and retain highly qualified principals, teachers, and paraprofessionals
- Expand school choice options
- Equitably allocate supplemental resource funds to schools
- Reduce the over-identification of students in special education programs



## **Strategies for Strong Parent/Community Engagement**

(PART 1)

- Create a city-wide Campaign For Proficiency involving a broad cross-section of community leaders
- Strengthen relations with city and state government, and the foundations community
- Redefine the family/community engagement model
- Improve customer service to families and the community



## Strategies for Strong Parent/Community Engagement

(PART 2)

- Charge the communications office with establishing a task force made up of educators, business leaders, religious leaders, government leaders, families, and other key stakeholders to design a strong district marketing initiative, and build public understanding of the importance of having a strong school district even for community members who do not have children in the schools.
- Enhance and expand awards and recognition programs that honor the success of students, alumni, staff and schools
- Create a student leadership team that meets and advises the Superintendent around district reform initiatives



# How We Will Hold Ourselves Accountable



## Measuring Our Success

- By the end of the 2008-2009 school year, we will meet key objectives
- We expect to see significant progress towards these objectives by the end of the 2007-2008 school year
- These objectives are a small portion of the measurements for which we hold ourselves accountable



## Higher Expectations

(PART 1)

- 80% of students will be Proficient in Reading on the PSSA by the end of the 3<sup>rd</sup> grade (49% in 2004-2005)
- Percentage of graduating seniors taking SAT exam will increase to 80% (52% in 2004-2005)
- Increase graduation rate by 10 percentage points\*

\* Based on soon to be released RAND study on graduation and drop-out rate



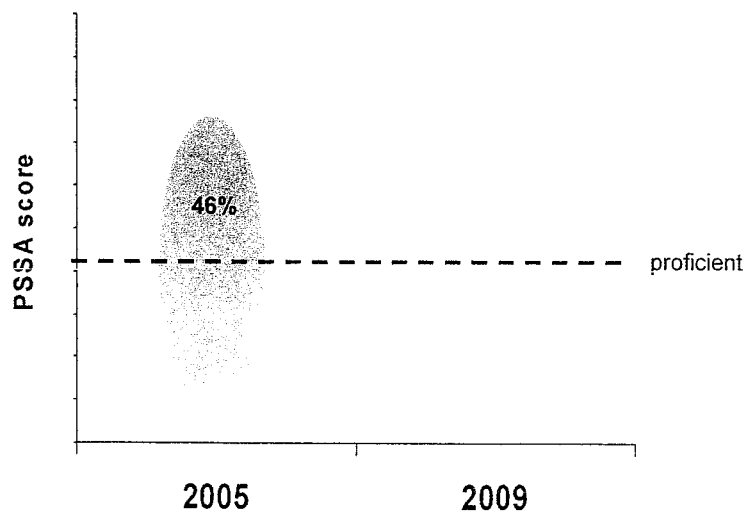
## Higher Expectations

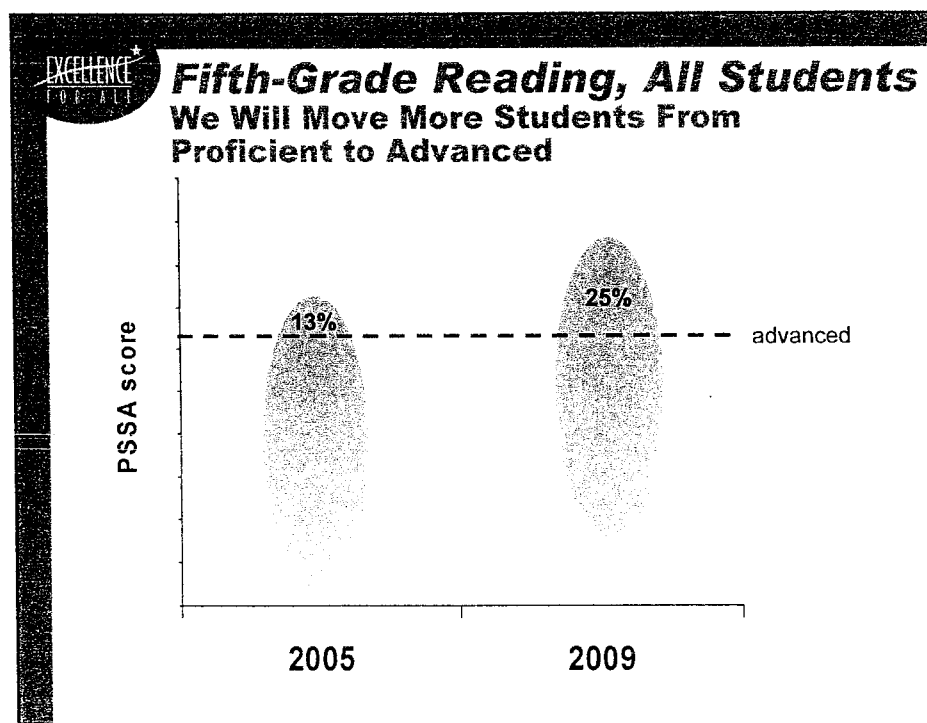
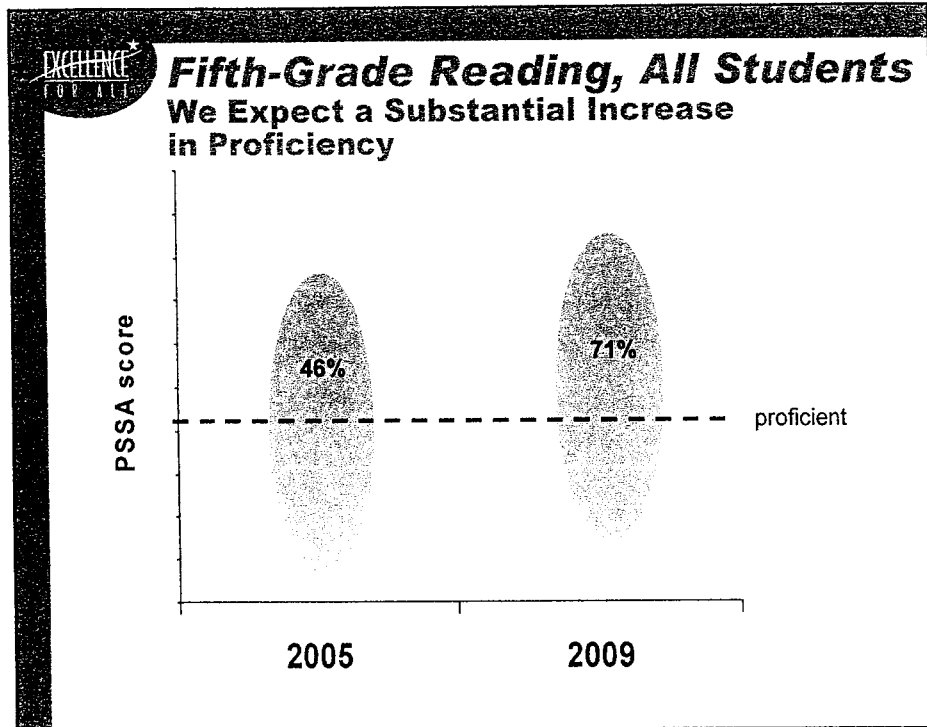
(PART 2)

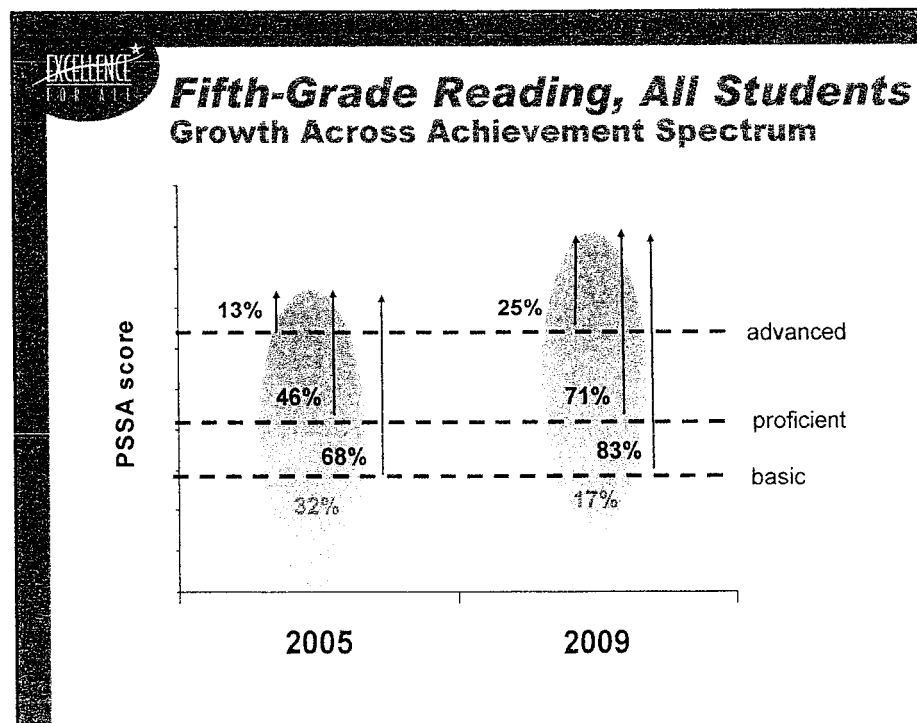
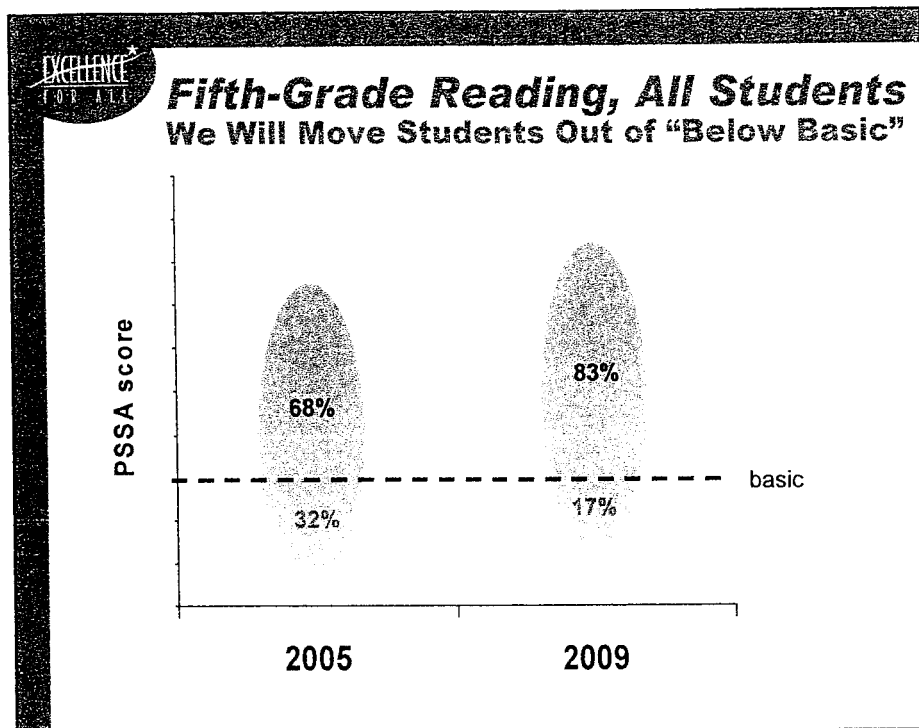
- Increase participation and performance in Advanced Placement (AP) and International Baccalaureate (IB) courses:
  - Number of students that take AP exams (318 in 2004-2005) and IB diploma exams (24 in 2004-2005) will double
  - Number of African American students that take AP courses (37 in 2004-2005) will quadruple and IB courses (78 in 2004-2005) will double
  - Number of AP exam scores of 3-5 (336 in 2004-2005) will increase 50%
  - Number of IB diplomas (19 in 2004-2005) will double

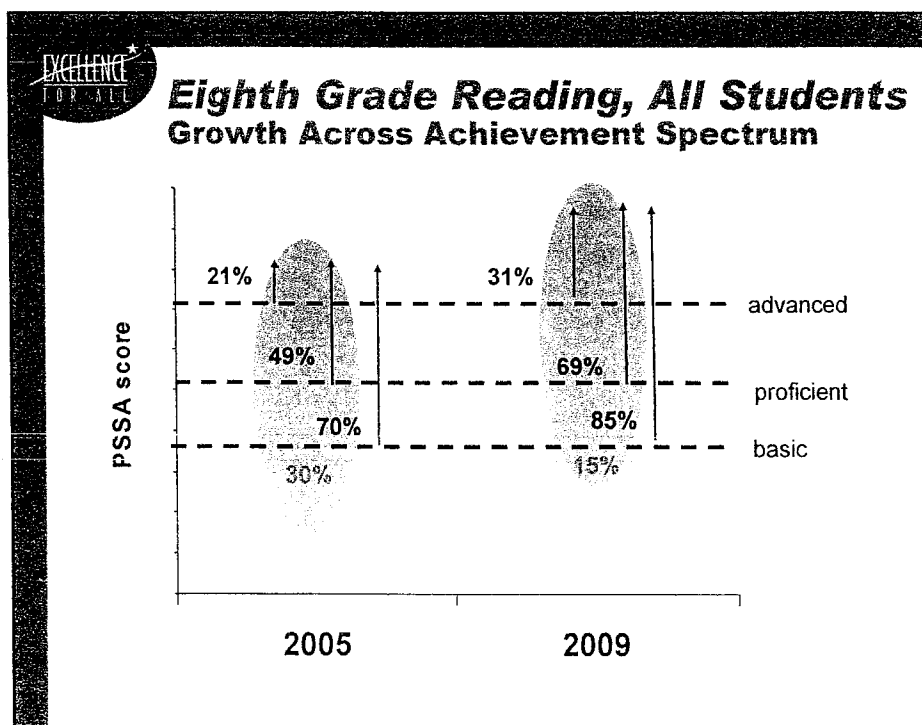
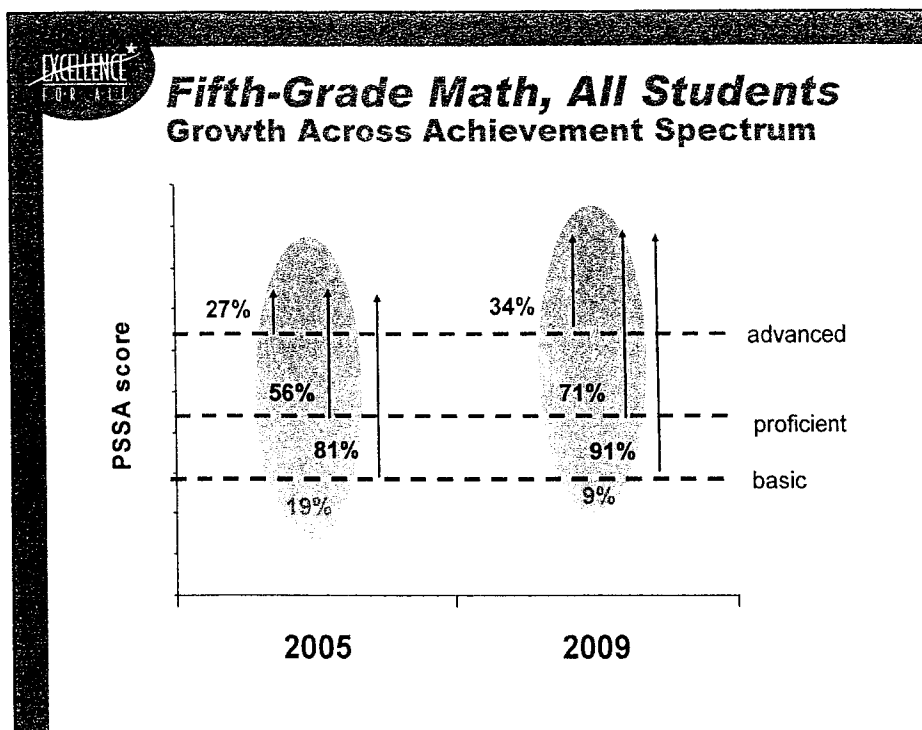


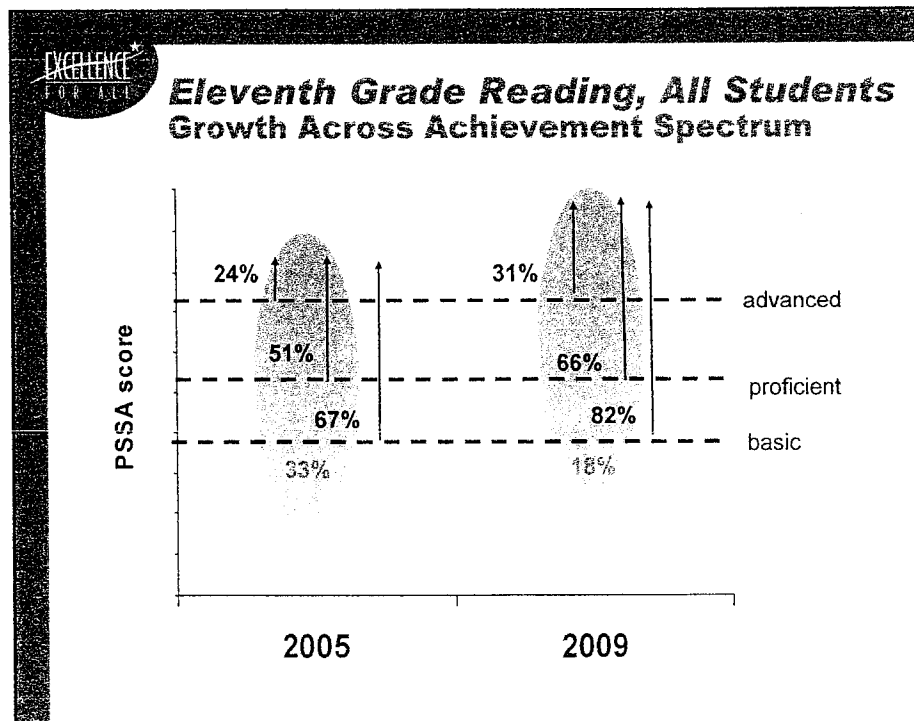
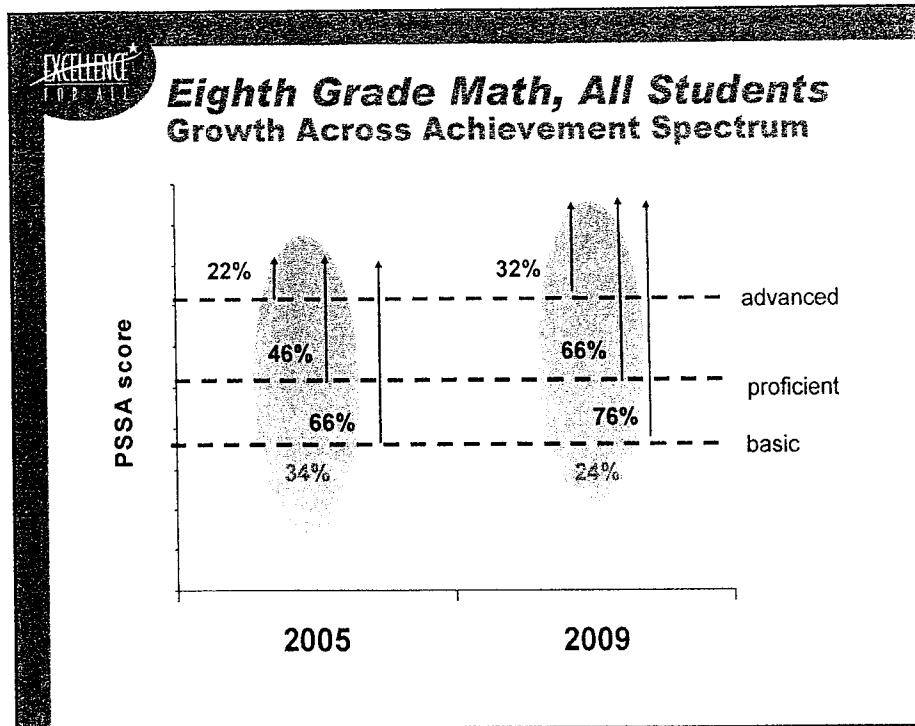
## Fifth-Grade Reading, All Students



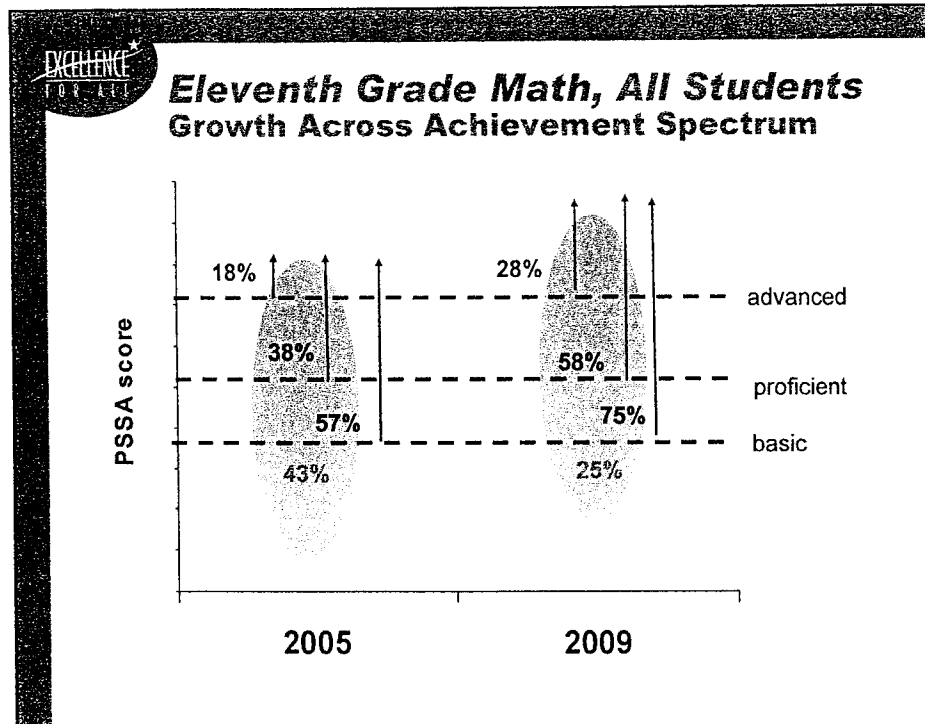












**EXCELLENCE FOR ALL**

### Higher Expectations for All Students

- While increasing the achievement of all students, we will also accelerate the learning of children who have been historically short-changed by the system
- All students, regardless of ethnicity, socio-economic status, or ability level will improve their proficiency
- The achievement of African-American students in the Pittsburgh Public Schools will increase at a rate that is five percentage points greater than the gains of their peers



## Next Steps

- Broaden the communication of the District Reform Agenda
- Continue to work with the Board, staff, families and community members to develop the District Reform Agenda into a district-wide Strategic Plan
- Further develop a system of accountability for our work, including measurements for our non-academic goals
- This will always be a work-in-progress

**NEW BUSINESS**  
**ITEM #2**

**Resolution on Performance Priorities for Year Two of  
Superintendent Roosevelt's Contract  
Pittsburgh Board of Education**

Whereas, the Pittsburgh Board of Public Education at a public meeting on July 27, 2005 hired a new Superintendent for a term of three years commencing August 29, 2005; and the new Superintendent, Mark Roosevelt, and the Board entered into a written contract dated August 3, 2005 and effective August 29, 2005; and,

Whereas, the written contract provides in article VII – B under “*Future Development of Priorities*” that “the Superintendent shall, by July 1 of each year of this Agreement, submit for the Board’s consideration and adoption a list of priorities for the District,” and,

Whereas, the written contract further provides, in the same provision, that “(T)he final priorities approved by the Board shall be reduced to writing and shall be the primary criteria on which Superintendent’s performance will be reviewed and evaluated” for Year Two of the contract; and,

Whereas, Superintendent Mark Roosevelt, in June of 2006, submitted for the Board’s consideration and adoption a list of priorities for the District, and,

Whereas, at the Board Retreat in June of 2006 the Board discussed and agreed to adopt the list of priorities submitted by the Superintendent,

Now, Be It Hereby Resolved that the Board of Directors of the School District of Pittsburgh hereby approves the final priorities recommended by the Superintendent in conformance with his contract and that the final written priorities as submitted by the Superintendent and approved by the Board are the following.

1. **Implementing Our Plan of *Excellence for All*.** In Year One the District adopted a plan for academic progress. A great deal of the work in Year Two will be implementation. This means (A) implementing a new curriculum at multiple grade levels, (B) opening and operating several new model schools, including eight Accelerated Learning Academies, the Faison partnership with Manchester Craftsmen’s Guild and new campus K-8 schools, (C) expanding intensive professional development for principals, coaches, and teachers, (D) reporting regularly to the Board and the public on the progress towards meeting the goals of *Excellence for All*.

2. **Establishing Comprehensive School Improvement Plans.** A key to achieving the academic improvements in *Excellence for All* is for every school to have an improvement plan with measurable annual goals aligned to the District's overall goals and three-year objectives. The annual goals of each school improvement plan will be set by each school's principal and approved by the Superintendent. The District will inaugurate this process in the summer of 2006. A critical part of the principal assessment process will be evaluating their success in designing a practical and ambitious school improvement plan and the extent to which they meet its goals.
3. **Planning High School Reform.** The next serious study and planning enterprise is an extensive examination of our high schools. During the summer of 2006, the District will announce a High School Reform Committee including government, business, and community leaders. By April of 2007, the Superintendent will present to the Board and public a comprehensive plan for high school reform.
4. **Reorganize Finance and Budget Functions.** As the academic office had to be restructured so must the finance and budget operations.
5. **Continuing to Evaluate District Operations for Savings and Efficiencies and Create Options for Spending Reductions Based on 2007 and 2008 Budget Trends.** The District will improve its ability and capacity for financial forecasting by creating by March of 2007 a rolling three-year financial plan. Additionally, the District will improve its ability to communicate both internally and externally a clear understanding of its financial situation.
6. **Improving Our Capacity to Do the Work.** To meet these goals the District must improve the capacity. Specifically, the Superintendent must make important hires, including a Chief of Technology and a Chief of Human Resources (CHR). He must also build even greater accountability throughout the system with a primary focus on the principals of our schools. In addition to the principals of the Accelerated Learning Academies, during the 2006-2007 academic year every other school principal will be placed on a performance-based contract tied directly to the District's academic and financial goals. In addition, the Board expects the Superintendent create a plan for the earliest possible development of a value-added assessment system which can be utilized as a diagnostic tool for improving classroom practices and as a potential evaluative tool. The Board recognizes that this may not be implemented in Year Two but eagerly anticipates the creation of such a system. Finally, the District must commit to and implement aggressively the professional development plan and evaluation processes that will improve accountability and ensure effectiveness of the principal's performance-based contracts.

Submitted by,  
Jean Fink, Chair

## **NEW BUSINESS**

RESOLVED, That The Board of School Directors of the School District of Pittsburgh authorize a contract with Dr. Vernon Tipton for him to provide services to the School District of Pittsburgh for the purpose of rendering services as the Executive Director in the Duquesne City School District. The term of this agreement will be from August 1, 2006 through June 30, 2007, unless the Intergovernmental Agreement dated July 19, 2006 by and between the Commonwealth of Pennsylvania acting by and through the Pennsylvania Department of Education, the School District of Pittsburgh and the Duquesne City School District shall be terminated prior to that time under its terms in which event the services of Dr. Tipton will terminate. Payment for services shall be \$130,000 per year paid by the School District of Pittsburgh in equal monthly installments pro-rated to August 1, 2006. Payment shall not exceed \$130,000 per year and shall be charged to the Enterprise Fund account line 1000-580-2360-323. Per the Intergovernmental Agreement, the School District of Pittsburgh will obtain reimbursement for the services of the Executive Director of the Duquesne City School District.

**PITTSBURGH-MT. OLIVER INTERMEDIATE UNIT**

July 26, 2006

**Agenda**

(no items for Board action)

1 TRANSCRIPT OF PROCEEDINGS

2 - - -

3 PITTSBURGH BOARD OF PUBLIC EDUCATION  
 4 LEGISLATIVE MEETING  
 5 WEDNESDAY, JULY 26, 2006  
 6 7:30 P.M.  
 7 ADMINISTRATION BUILDING - BOARD ROOM

8 - - -

9 BEFORE:

10 WILLIAM ISLER, BOARD PRESIDENT  
 11 RANDALL TAYLOR, FIRST VICE PRESIDENT  
 12 THERESA COLAIZZI, SECOND VICE PRESIDENT  
 13 MARK BRENTLEY  
 14 PATRICK DOWD  
 15 JEAN FINK  
 16 FLOYD McCREA  
 17 DANIEL ROMANIELLO, SR.  
 18 THOMAS SUMPTER

19 - - -

20 ALSO PRESENT:

21 MR. MARK ROOSEVELT	DR. LYNN SPAMPINATO
22 MRS. JODY SPOLAR	MR. IRA WEISS
23 MR. PETER J. CAMARDA	MR. RICHARD R. FELLERS
24 MS. DONNA VLASSICH	MS. PATRICIA A. FISHER
25 DR. DWIGHT MOSLEY	MR. L. HUBBARD
MS. LEE B. NICKLOS	MS. LISA FISCHETTI
MR. BILL JOHNS	

26 - - -

27 REPORTED BY: EUGENE C. FORCIER  
 28 PROFESSIONAL COURT REPORTER

29 - - -  
 30 COMPUTER-AIDED TRANSCRIPTION BY  
 31 MORSE, GANTVERG & HODGE, INC.  
 32 PITTSBURGH, PENNSYLVANIA  
 33 412-281-0189

34 - - -

35

25  
 ORIGINAL

1 P-R-O-C-E-E-D-I-N-G-S

2 MR. ISLER: Good evening, ladies and  
3 gentlemen, I would like to call the July 26th, 2006  
4 Pittsburgh Board of Public Education legislative  
5 meeting to order.

6 Would you all please rise, so we may salute  
7 the flag.

8 (Salute to the flag.)

9 MR. ISLER: Thank you.

10 Mr, Weiss, could you please call the roll.

11 MR. WEISS: Mr. Brentley?

12 MR. BRENTLEY: Here.

13 MR. WEISS: Mrs. Colaizzi?

14 MS. COLAIZZI: Here.

15 MR. WEISS: Mr. Dowd?

16 MR. DOWD: Here. Present.

17 MR. WEISS: Mrs. Fink?

18 MS. FINK: Here.

19 MR. WEISS: Mr. Romaniello?

20 MR. ROMANIELLO: Here.

21 MR. WEISS: Mr. McCrea?

22 MR. MCCREA: Here.

23 MR. WEISS: Mr. Sumpter?

24 MR. SUMPTER: Present.

25 MR. WEISS: Mr. Taylor?



1 MR. TAYLOR: Here.

2 MR. WEISS: Mr. Isler?

3 MR. ISLER: Present.

4 MR. WEISS: All members present.

5 MR. ISLER: Thank you Mr. Weiss.

6 I would like to entertain a motion to  
7 approve the minutes of the June 21st meeting.

8 MS. COLAIZZI: So move.

9 MS. FINK: Second.

10 MR. ISLER: It has been moved and seconded.

11 Are there any questions, comments,  
12 additions, deletions?

13 Hearing none, all in favor of approval  
14 please signify by saying aye.

15 (Thereupon, there was a chorus of ayes.)

16 MR. ISLER: Any opposed, same sign, no.

17 (No response.)

18 MR. ISLER: The minutes are approved.

19 I would like to read the statement on  
20 executive sessions for this legislative meeting.

21 (Mr. Isler read from prepared material.)

22 MR. ISLER: If you please would move to the  
23 report on the Committee of Education, which has been  
24 submitted by Mr. Sumpter.

25 If you refer to your page 28, No. 7,

1 students suspensions, transfers and expulsions.

2                   This is, of course, the month of July, when  
3 we are not in session, so the numbers are very, very  
4 low.

5                   We have two students suspended for four to  
6 ten days.

7                   Zero students suspended for four to ten  
8 days and transferred to another Pittsburgh Public  
9 School.

10                  One student expelled out of school for  
11 11 days or more.

12                  And zero students expelled out of school  
13 for 11 days or more and transferred to another  
14 Pittsburgh Public Schools.

15                  Are there any questions or comments on the  
16 Committee Report on Education?

17                  Mrs. Colaizzi.

18                  MS. COLAIZZI: Thank you.

19                  On page 2, please, No. 7.

20                  Did we finally send out these letters to  
21 communicate to the parents about the summer school --  
22 or, I'm sorry, about the college courses that are  
23 available to them?

24                  DR. SPAMPINATO: The letters are almost  
25 ready to go and they will be mailed before the

1 weekend.

2 MS. COLAIZZII: And what does the letter  
3 state?

4 It informs the students how they can come  
5 in and sign up? Since the school is out, how does  
6 that work, Dr. Spampinato?

7 DR. SPAMPINATO: My understanding is that  
8 the students will sign up through their high school  
9 counselors.

10 MS. COLAIZZII: But they won't be back in  
11 session until late. Will that be in the letter?

12 DR. SPAMPINATO: Or they can contact our  
13 office, the letter states that they can contact our  
14 office of students services, or Teresa Romano, and  
15 sign up to that way.

16 we are also working with the universities,  
17 and the state, to also try to extend some of these  
18 courses, so I will give you an update.

19 MS. COLAIZZII: Thanks.

20 MR. ISLER: Thank you, Dr. Spampinato.

21 Anything else, Mrs. Colaizzi?

22 MS. COLAIZZII: No, I am not done yet.

23 On page 5, please, there was some concern  
24 about this, that I believe that Mr. Roosevelt was  
25 supposed to look into, this is on page 15 -- I'm

1   sorry, page 5, No. 15.

2                   MR. ROOSEVELT:  I apologize, if I was  
3   supposed to look into it, because I have not.

4                   I had thought that the Board had expressed  
5   some reluctance about the type of business that these  
6   folks were in, and I do have a description of what  
7   they are, and if that's what I was supposed to do,  
8   then somebody did do it for me.

9                   MR. ISLER:  And it was, and I think,  
10  Mr. Roosevelt, that was e-mailed to the entire Board.

11                   MR. ROOSEVELT:  Do you want me to read it?  
12  It is just one sentence.

13                   MR. ISLER:  That's fine.  Go ahead.

14                   MR. ROOSEVELT:  "ACE Cash Express,  
15  Incorporated is a retailer of financial services,  
16  including check cashing, short term consumer loans and  
17  bill payment services."

18                   MR. ISLER:  Thank you.

19                   Any other questions or comments?

20                   MS. COLAIZZI:  Yes, please.  On the same  
21  page, No. 17.

22                   Were these positions finally posted?

23                   These are the tutors.  Were they finally  
24  posted?  And is it still a go for students, plus,  
25  especially since college students aren't in session

1 yet?

2 MR. ISLER: Mr. Roosevelt, or Miss Nicklos?

3 MS. NICKLOS: The positions have not been  
4 posted yet.

5 We usually do not post until after it is  
6 approved, so we will be posting these positions  
7 accordingly.

8 MS. COLAIZZI: Miss Nicklos, at agenda  
9 review it was stated to us that this was already put  
10 in the newspaper.

11 Okay.

12 On page 24, under "General Authorization",  
13 No. 1.

14 This is a policy of the language books.

15 Dr. Spampinato, have you taken measures so  
16 that we will never have that confusion again? We have  
17 had it on two books, book selections.

18 DR. SPAMPINATO: I have taken measures that  
19 that will never happen again, and I apologize to the  
20 Board, it is quite an embarrassment to the academic  
21 side of this house.

22 MS. COLAIZZI: Thank you.

23 MR. ISLER: Any other questions or  
24 comments?

25 Mr. Weiss, could we have a roll call,

1 please.

2 MR. WEISS: Mr. Brentley?

3 MR. BRENTLEY: Yes.

4 MR. WEISS: Mrs. Colaizzi?

5 MS. COLAIZZII: Yes.

6 MR. WEISS: Mr. Dowd?

7 MR. DOWD: Yes.

8 MR. WEISS: Mrs. Fink?

9 MS. FINK: Yes.

10 MR. WEISS: Mr. McCrea?

11 MR. McCREA: Yes.

12 MR. WEISS: Mr. Romaniello?

13 MR. ROMANIELLO: Yes.

14 MR. WEISS: Mr. Sumpter?

15 MR. SUMPTER: Yes.

16 MR. WEISS: Mr. Taylor?

17 MR. TAYLOR: Yes.

18 MR. WEISS: Mr. Isler?

19 MR. ISLER: Yes.

20 MR. WEISS: The report's approved

21 nine-zero.

22 MR. ISLER: Thank you, Mr. Weiss.

23 We will now move to the Committee on

24 Business and Finance.

25 The report is before you, submitted by

1 Mr. McCrea.

2 Are there any questions on the Report on  
3 Business and Finance?

4 Hearing none, Mr. Weiss, could we please  
5 have a roll call.

6 MR. WEISS: Mr. Brentley?

7 MR. BRENTLEY: Yes.

8 MR. WEISS: Mrs. Colaizzi?

9 MS. COLAIZZI: Yes.

10 MR. WEISS: Mr. Dowd?

11 MR. DOWD: Yes.

12 MR. WEISS: Mrs. Fink?

13 MS. FINK: Yes.

14 MR. WEISS: Mr. McCrea?

15 MR. McCREA: Yes.

16 MR. WEISS: Mr. Romaniello?

17 MR. ROMANIELLO: Yes.

18 MR. WEISS: Mr. Sumpter?

19 MR. SUMPTER: Yes.

20 MR. WEISS: Mr. Taylor?

21 MR. TAYLOR: Yes.

22 MR. WEISS: Mr. Isler?

23 MR. ISLER: Yes.

24 MR. WEISS: The report's approved.

25 MR. ISLER: Thank you, Mr. Weiss.

1                   We will now turn to the Report on Human  
2 Resources.

3                   Mr. Roosevelt, I assume that Miss Nicklos  
4 is going to take this.

5                   And there is a notice in there that  
6 Miss Nicklos will bring before the Board of Directors  
7 and the public.

8                   Miss Nicklos.

9                   MS. NICKLOS: Thank you, Mr. President.

10                  The notice which I would like to call to  
11 the attention of the Board, is a tribute which is  
12 being paid to Donald Rase, an expeditor of finance and  
13 purchasing division, who passed away on Monday,  
14 July the 10th, 2006.

15                  Chris Berdnik pays tribute and we are  
16 deeply saddened to report this news to you this  
17 evening.

18                  MR. ISLER: Thank you, Miss Nicklos.

19                  Are there any questions for Miss Nicklos?

20                  We will begin with Mr. McCrea.

21                  MR. McCREA: I just want to note that we  
22 have employees that are serving their country in the  
23 armed forces, in various branches of the military, and  
24 I want to thank them for their services.

25                  And I did mention something to you in



1 private session. You will look into that?

2 MS. NICKLOS: Yes.

3 MR. McCREA: Thank you.

4 MR. ISLER: Any other questions for  
5 Miss Nicklos?

6 Mr. Weiss, could we please have a roll call  
7 on the Committee Report on Human Resources.

8 MR. WEISS: Mr. Brentley?

9 MR. BRENTLEY: Yes.

10 MR. WEISS: Mrs. Colaizzi?

11 MS. COLAIZZI: Yes.

12 MR. WEISS: Mr. Dowd?

13 MR. DOWD: Yes.

14 MR. WEISS: Mrs. Fink?

15 MS. FINK: Yes.

16 MR. DOWD: Mr. McCrea?

17 MR. McCREA: Yes.

18 MR. WEISS: Mr. Romaniello?

19 MR. ROMANIELLO: Yes.

20 MR. DOWD: Mr. Sumpter?

21 MR. SUMPTER: Yes.

22 MR. WEISS: Mr. Taylor?

23 MR. TAYLOR: Yes.

24 MR. WEISS: Mr. Isler?

25 MR. ISLER: Yes.

1           MR. WEISS: The report's approved  
2 nine-zero.

3           MR. ISLER: Thank you, Mr. Weiss.

4           I would like to call the Board's attention  
5 to the financial report.

6           The financial report statements dated  
7 June 30th, 2006, are in our books, as is the report of  
8 the controller, dated also for January through  
9 June 30th, 2006.

10          I assume, Mr. Johns and/or Mr. Camarda,  
11 there is nothing for the Board.

12          If there are any questions, we can  
13 entertain them.

14          If not, there are no transfers of funds.

15          MR. CAMARDA: That's correct.

16          MR. ISLER: Thus, we will go to new  
17 business.

18          There are three items.

19          The first two are items that will be  
20 handled by Mrs. Fink, who is the chair of personnel.

21          Mrs. Fink.

22          MS. FINK: Before you, you have the new  
23 business items 1 and 2, which is, the item No. 1 is  
24 the resolution on the evaluation of the  
25 Superintendent's first year.

1           And business item No. 2 is the resolution  
2   on the performance priorities for year two of the  
3   Superintendent's contract.

4           We met in a retreat setting, we discussed  
5   this at length, and then we give -- all of the Board  
6   members had an opportunity to have input into this, to  
7   revise, and rewrite, and that has been done.

8           I am very pleased that we have taken the  
9   time to institute a new system of evaluation, and I  
10   think it was very thorough, and I highly recommend it  
11   to all of my colleagues, since everyone had input.

12           MR. ISLER: Are there any questions on  
13   either business item 1 or 2?

14           Mr. Weiss, we can take these together, sir,  
15   or do we have to split them out?

16           MR. WEISS: You can take them together,  
17   that's fine.

18           MR. ISLER: Good.

19           Mr. Brentley.

20           MR. BRENTLEY: I do have some questions  
21   concerning the first one.

22           Mr. President, over the years -- over the,  
23   I'm sorry, months, I have shared some concerns with  
24   the direction of this District, the speed in which the  
25   right sizing plan actually took place.

1           I tried to stand on a mountain top and wave  
2 my flag, and asked for it to slow down, and be a  
3 little bit more concerned about how we were bringing  
4 forth changes.

5           And let me also say, for the record, as  
6 loud as I can, that no one here is rejecting change.

7           We know it must take place. We know we  
8 that we have to close schools.

9           But, Mr. President, I think I have tried to  
10 communicate many, many times, my concern in how the  
11 right sizing plan was unfairly impacting a certain  
12 portion of our community.

13           And, I just want to raise a few concerns  
14 again, that I think the right sizing plan, which is  
15 part of this evaluation, which is probably the  
16 overriding issue that's going to leave a very long  
17 lasting scar on some communities.

18           And I have to respectfully, sir, vote no  
19 for the evaluation.

20           It depends. If you live in certain  
21 communities, well, then, the last year was a great  
22 year, and Mr. Roosevelt was able to make miracles  
23 happen.

24           But, if you are in other parts of this  
25 community, where you don't have the loud voices, and

1 the leadership, and very, very powerful individuals  
2 who have access, then the appearance is that your  
3 concerns rarely would make it to the table.

4 I have to vote no, for a couple of  
5 reasons:

6 I think the damage that we are going to do  
7 in the community of Hazelwood, with the closing of the  
8 Burgwin School, the damage that we will do in the  
9 Marshall/Shadeland area, with the closing of Horace  
10 Mann School, the damage we are going to do with  
11 Milliones closing, that is in the Hill District -- and  
12 not to mention that were actually three schools that  
13 were doing very, very well, yes, in predominantly  
14 African American communities, that we not only closed,  
15 but the one that was very successful there in  
16 Homewood, we actually changed it drastically, where it  
17 is going to take a while to kind of catch up to where  
18 it was.

19 So there are quite a few issues that I have  
20 concerns about, Mr. President, and I would also like  
21 to use this time not so much to Mark Roosevelt, but to  
22 you, as our president, and I will ask again, and I  
23 will wave my flags again, the poorer communities, the  
24 African American communities, we may not have loud  
25 voices, but we are a part of this District,

1 Mr. President, and I would hope that the next phase,  
2 that we would really, really reach out, keep all of  
3 those things in mind, when making necessary, or  
4 recommended changes, and to engage the entire  
5 community.

6 Yes, we had a series of meetings, but there  
7 were a lot of things that were shared at those  
8 meetings that were at times misleading.

9 We found out later that there were a lot of  
10 things shared during the community meetings, for  
11 input, about the possibility of a state takeover, and  
12 a lot of people immediately -- and fear jumped on us,  
13 that, yes, we will be a part of it.

14 But you and I know that that was not the  
15 fact.

16 As a matter of fact, we were probably on  
17 the complete opposite side of that, because the state  
18 actually believes enough in us to actually manage the  
19 Duquesne School District.

20 So there are a lot of things that were so  
21 misleading, but nevertheless, it has -- the plan  
22 passed, and it has been very, very painful.

23 And I just want to share that again to my  
24 colleagues, that we have to find a way to reach out,  
25 and we have to find a way to take everyone's concern,

1 and weigh it, and if we are going to talk about going  
2 after that large percentage of low achieving students,  
3 well, then, we have to somehow, some way, prioritize  
4 it.

5 And I think that we failed to do that.

6 So I just wanted to share that.

7 I wanted to avoid the long discussions, and  
8 arguments, and I know at times it can be very, very  
9 personal, when disagreeing with administration.

10 I know that myself, Mr. Taylor, both were  
11 able to realize that, being the targets of a couple of  
12 editorial newspapers here, because of our difference  
13 of opinion.

14 We only want the best for all students, and  
15 we would like to see some equity here.

16 And I just don't believe that -- over the  
17 last seven, eight months, during the whole process of  
18 the right sizing plan, there was no equity.

19 One final note.

20 If you remember three years ago, the first  
21 phase, when Dr. Thompson was here, and I want to  
22 remember, I want to say eight, maybe ten schools,  
23 Mr. President, I don't know if you were aware of it,  
24 but I think four or five of those schools, that were  
25 closed, came out of District 8, and that is the

1 District that I represent.

2 Yes, we should put the political issue  
3 aside, but the reality is, is that that's what it  
4 boils down to.

5 And so it is very easy for some to believe  
6 that their particular neighborhoods or community may  
7 be targeted every time we have to balance a budget.

8 And that's a little unfair.

9 So I just wanted to just share my views  
10 without getting into any personal discussion, and once  
11 again, I want to say again, please, Mr. President,  
12 please, allow us to get some equal access, and to  
13 really be considered, when we are making those  
14 changes.

15 I would also ask that we also reconsider  
16 some of the recommendations that we made already.

17 We closed three very, very successful  
18 schools.

19 What do I do with those parents?

20 How do you go back and tell them their  
21 school rated very high in the ratings system, we are  
22 doing very, very well, but in the right sizing plan,  
23 we are closing them.

24 It just makes no sense.

25 So, that's my reason for it.



1           Thank you, so much, sir, for the time.

2           MR. ISLER: Thank you, Mr. Brentley.

3           Mr. Taylor.

4           MR. TAYLOR: Yes.

5           I am going to support this resolution, only  
6 as part of, I think, a process that's been completed  
7 by the Board, and that usually does, culminating -- I  
8 know we have had issues getting evaluations done with  
9 past superintendents.

10           But I do think this is part of the process.

11           But also, I believe the Board has once  
12 again given our Superintendent a pass, not giving him  
13 the scrutiny that certainly that they have given other  
14 superintendents in the past.

15           I do believe, by having five priorities,  
16 one being comprehensive reform agenda, which is called  
17 Excellence for All, as we know, the previous  
18 administrations, also, every new Superintendent puts  
19 some kind of new reforms and curriculums on the table,  
20 and I am not one for giving too many points for that.

21           I am more for one to see, and as time goes  
22 on, how those plans unfold.

23           They also made, for No. 3, demonstrate  
24 financial managerial leadership, including a balanced  
25 budget for 2006.

1           And of course, state law mandates that the  
2 Pittsburgh Public Schools must pass a balanced budget  
3 and, again, I don't think that that is really holding  
4 any administration accountable, when you are giving  
5 them points for something by law they have to do,  
6 which is present a balanced budget.

7           Also, they have demonstrate leadership and  
8 evaluations, and in making staff accountable for  
9 meeting District priorities.

10           And they say those priorities were met  
11 through the Superintendent hiring a Deputy  
12 Superintendent, and hiring principals at our  
13 accelerated learning academies.

14           So again, I don't think the Board -- I  
15 think the Board again has once again abdicated their  
16 responsibilities to ask questions, and to hold our  
17 administration accountable.

18           But, my evaluation of the Superintendent  
19 would be not an A plus, as we heard earlier, it would  
20 be very much a C minus, at best.

21           And one of the reasons, that I -- two of  
22 the reasons are in the priorities that are laid out,  
23 which is No. 2, improved stakeholder engagement with  
24 the Pittsburgh Public School community.

25           Well, I am only speaking for the East End

1 community.

2               We have had any number of community leaders  
3 who have sat with Mark Roosevelt to discuss the  
4 issues, particularly how they are impacting the East  
5 End, and at every turn we have run into the proverbial  
6 brick wall.

7               We are still waiting, in the East End, to  
8 be engaged in this process.

9               We are still waiting in the East End to be  
10 heard on the issue of the Reizenstein building,  
11 particularly, about how we are working to try to get  
12 our students into decent, fair and equitable  
13 facilities.

14              And that's also where I strongly disagree  
15 with the fifth point, developing educationally sound  
16 plan for reorganization, and closing of schools,  
17 including community involvement.

18              And as Mr. Brentley laid out, particularly  
19 in the East End of Pittsburgh, we remain very  
20 concerned about whether this plan was educationally  
21 sound, and we cite as evidence of that the fact that  
22 we had two schools that were rated as No. 3, out of  
23 No. 4 -- out of four stars, let's say, we had two  
24 schools that were rated No. 3, that was Crescent, that  
25 was Lemington, both of those schools were destroyed.

1           And also a school that was rated No. 4,  
2 Lincoln, has been altered, right now, beyond what we  
3 can recognize in the future. But it has been greatly,  
4 and dramatically altered.

5           And this is, in exchange for the  
6 destruction of those schools, we received promises.

7           We didn't even receive an accelerated  
8 learning academy, we received promises that the  
9 situation will be better.

10           We are concerned about the potential  
11 overcrowding in the East End.

12           We are concerned about at the Belmar  
13 building, we actually have a facility where children  
14 cannot run out -- cannot go outside and run.

15           There is no field.

16           They may run around the block, but they  
17 can't even go outside and run, because there isn't --  
18 because the ball field, which is concrete, it is not  
19 grass, is concrete, is too small, because it was made  
20 for younger children.

21           So we continue to have these concerns that  
22 we are raising in the East End, and we cannot say that  
23 Mr. Roosevelt has done a good job by the students of  
24 the East End.

25           We believe that the things that have been

1 on the table may create very, very real issues.

2           And we still believe that they are issues  
3 that have to be addressed around Head Start  
4 facilities, around transportation issues, around  
5 safety issues, and around equity issues.

6           And as we continue to call from the Hill  
7 District, as many people are saying, that we would  
8 like to have the right sizing plan revisited, because  
9 we see an excellent facility like Milliones being  
10 closed, while children are being put in the buildings  
11 that we don't think are educationally adequate,  
12 particularly for older students.

13           We said, and we have said it repeatedly,  
14 through any number of community leaders, around the  
15 Reizenstein building in the East End, that we do not  
16 want the Reizenstein building taken off the students  
17 of the East End.

18           That we would like that building to be  
19 used; that again, that virtually new building, with  
20 all of the educational things that we think students  
21 need.

22           That we would like that building to be  
23 returned back to the students, not to be sold to any  
24 developer, but to be used as the Reizenstein building  
25 was intended to be used for, which was the education

1 of our students.

2               So again, I will vote yes on this process,  
3 but I have to state publicly that in my evaluation I  
4 gave the Superintendent was not a positive one, but I  
5 look forward to next year, to that dramatically  
6 changing, and I look forward to hopefully  
7 conversations being able to be continued from leaders,  
8 and stakeholders in the East End, that hopefully some  
9 of the issues that we make, and some of the arguments  
10 we make in defense of our children in the East End,  
11 will be heard by this administration.

12               MR. ISLER: Thank you, Mr. Taylor.

13               Any other comments?

14               Mr. Sumpter.

15               MR. SUMPTER: Thank you, Mr. President.

16               When I ran for the Board, the platforms  
17 that I ran on, such as raising achievement, safety in  
18 all of the schools, equity, as far as distribution of  
19 resources, parental engagement, a lot of these  
20 factors, I see at least on paper, to this point,  
21 pointed in the right direction, such that they could  
22 come to fruition.

23               I do have some concerns which, as in any  
24 plan, it's not a perfect plan, it is not an ideal  
25 plan, and in areas where we can mitigate, we can

1 ameliorate, I think it is incumbent on us to do that.

2 I do think that the Superintendent should  
3 be commended for taking on the task of every possible  
4 situation that I can think of, that would confront a  
5 School Board, I have experienced in the short time  
6 that I have been on this Board.

7 From negotiations with unions, from closing  
8 schools, from coming up with a plan for raising  
9 achievement.

10 All of the different factors that have come  
11 to pass, Mr. Roosevelt has taken these factors on, not  
12 that they are ideal, and not that they are perfect,  
13 but in his first job as a Superintendent, having been  
14 confronted with these circumstances.

15 It's to a point where we, as a Board, we,  
16 as a District, we, as the administration, all must  
17 work together to make this plan work, no matter what  
18 the configuration is.

19 We have to work together for the sake of  
20 the children of the District of Pittsburgh.

21 So, in that sense, no matter which way this  
22 evaluation vote goes, whether it goes up or down, I  
23 think he is owed a debt of gratitude for the work that  
24 he has done to this point, and I again say, I commend  
25 him for his effort in that regard.

1           Thank you.

2           MR. ISLER: Thank you.

3           Mr. Romaniello.

4           MR. ROMANIELLO: Thank you, Mr. President.

5           I look at this document, and first of all I  
6 would like to commend Mrs. Fink on her work on this  
7 whole -- this whole matter as chair of personnel.

8           I agree with Mr. Sumpter, when he -- you  
9 know, he said that the Superintendent took these  
10 challenges on.

11           If you look at this document for what it  
12 is, without putting a whole bunch of other things into  
13 it, to cloud the issue, I don't know how you can vote  
14 no on any of it, because if you look at it  
15 subjectively, and answer each question, it's, I guess,  
16 in front of each question is -- you could put the  
17 words, "Did the administration," and then follow it up  
18 with what's in highlight, and did the administration  
19 present a comprehensive reform agenda.

20           Whether or not some -- some community --  
21 parts of the community like it, whether or not some  
22 people, other Board members like it, that doesn't ask  
23 that.

24           It asks if he presented a comprehensive  
25 reform agenda.



1           The answer is yes.

2           And you can follow all of the other  
3 questions with the answer yes.

4           So, in this being the first year of this,  
5 you know, policy, you have to answer yes to all of  
6 these questions.

7           And, nowhere in it does it ask what other  
8 administrations did.

9           It just asks did this administration do  
10 these things.

11           And it seems like, I will agree, it seems  
12 the state does believe in us now, and I think one of  
13 the reasons that the state does believe in us, is  
14 because of Mr. Roosevelt's direction and leadership in  
15 all of this.

16           So, that's one of the reasons why I think  
17 the state is taking a different look at us, than they  
18 were in prior years, because of the movement that we  
19 have been making.

20           So, I can't -- you know, I think there is  
21 no other logical answer to all of these questions,  
22 other than yes, and then it only leads to a yes vote  
23 on this proposal.

24           MR. ISLER: Thank you.

25           Mr. McCrea.

1                   MR. MCCREA: Thank you. Thank you.

2                   I just want to state, I was probably the  
3 only Board member that couldn't make it to the  
4 retreat, the entire retreat.

5                   I just need to verify that these five  
6 issues were in fact contractual issues, and just like  
7 Mr. Romaniello said, the answers are yes to these  
8 questions and, basically, all we are doing is voting  
9 to say, to verify that he did in fact meet those  
10 criteria, as contracted, and that's what this vote is  
11 all about.

12                   Thank you.

13                   MR. ISLER: Any other questions?

14                   Mrs. Fink.

15                   MS. FINK: It is not questions, but a few  
16 comments.

17                   It has been at least since 1980, since this  
18 District has made as many physical plant changes, as  
19 we are doing for September.

20                   I am personally very excited about the new  
21 academic directions that we are working on, having  
22 seen the new books, having seen some of the new  
23 programming.

24                   As a grandmother, with children who will be  
25 direct recipients of these new programs, I'm really

1 excited. I think we are really moving in the right  
2 direction.

3 Yes, we are moving fast but, you know what,  
4 no child in this system is ever going to be eight  
5 again, or ten again, or 12 again.

6 We don't have any time to waste.

7 And I am many very, very enthusiastic about  
8 these new programs, and I will be watching, I will  
9 have first hand evaluation when I sit there and look  
10 at the quality of work that my grandchildren are  
11 doing, and everybody will get my feedback.

12 But I'm ready to go.

13 MR. ISLER: Thank you, Mrs. Fink.

14 Any other comments?

15 Mr. Brentley.

16 MR. BRENTLEY: Mr. President, in closing, I  
17 also just want to just share one, very, very important  
18 reason also why I was explaining my no vote for this  
19 evening.

20 You do know that this document has somewhat  
21 changed from its original form.

22 During our retreat, there was some concern,  
23 and I expressed it, that we find a way to at least  
24 honestly reflect views and opinions of all Board  
25 members.

1                   That portion was removed from this  
2 document.

3                   We also had a rating system, which I think  
4 that at least would have allowed a little bit of  
5 reflection in terms of some of the areas that some of  
6 us disagreed on, but more importantly, I think it  
7 provided a clear roadmap for Mark Roosevelt to say,  
8 you know, "Hey, I scored extremely high in this area,  
9 but here are some areas that I may want to look at  
10 next time."

11                  And I just think that would have been a  
12 wonderful tool to share.

13                  But those items were pulled out, so with  
14 pulling that out, it's kind of difficult to support a  
15 document that only has all of the glaring and the  
16 beautiful points about it.

17                  I would love to have this kind of  
18 evaluation on my job, because then I would know that  
19 only the good things will come forward, and I am a  
20 perfect guy, and there is no area for improvement.

21                  And so that's another reason why,  
22 Mr. President, I have to vote no this evening.

23                  MR. ISLER: Thank you, Mr. Brentley.

24                  Any other questions or comments?

25                  This was prepared by Mr. Campbell, because

1 it is a legal document, to satisfy the contract.

2 Mr. Weiss, could we have a roll call.

3 MR. BRENTLEY: But you also have to be  
4 mindful, Mr. President, that all of the information  
5 that was originally put in it, and there was  
6 discussion about being able to show --

7 MR. ISLER: We allowed --

8 MR. BRENTLEY: -- both sides.

9 MR. ISLER: We allowed discussion, until  
10 tonight, on this document, Mr. Brentley, and it went  
11 out, it was sent many times.

12 Mr. Weiss.

13 MR. BRENTLEY: Please, Mr. President, look,  
14 I want to make it very clear the reason for my  
15 concerns, and we talked about that, is just being able  
16 to come forward with the document that would be very,  
17 very helpful for this administration, not just all the  
18 beautiful points.

19 And that's --

20 MR. ISLER: All right. It is your opinion,  
21 Mr. Brentley.

22 MR. BRENTLEY: -- removed.

23 MR. ISLER: It is your opinion.

24 MR. BRENTLEY: It is.

25 MR. ISLER: Mr. Weiss, roll call, please.

1 MR. WEISS: Mr. Brentley?

2 This is on 1 and 2.

3 MR. BRENTLEY: Can we separate them,  
4 please, because I would like to support --

5 MR. WEISS: You can vote yes on one, and no  
6 on the other.

7 MR. BRENTLEY: We can do that.

8 I will vote no on No. 1, and yes on No. 2.

9 MR. ISLER: Thank you.

10 MR. WEISS: Mrs. Colaizzi?

11 MS. COLAIZZI: Yes.

12 MR. WEISS: Mr. Dowd?

13 MR. DOWD: Yes, on both.

14 MR. WEISS: Mrs. Fink?

15 MS. FINK: Yes, on both.

16 MR. WEISS: Mr. McCrea?

17 MR. MCCREA: Yes, on both.

18 MR. WEISS: Mr. Romaniello?

19 MR. ROMANIELLO: Yes, on both.

20 MR. WEISS: Mr. Sumpter?

21 MR. SUMPTER: Yes, on both.

22 MR. WEISS: Mr. Taylor?

23 MR. TAYLOR: Yes, on both.

24 MR. WEISS: Mr. Isler?

25 MR. ISLER: Yes, on both.

1           I would just like to take a moment, if I  
2 may, to say a few things to this Board.

3           It's almost been a year since this Board  
4 met to finalize its decision on selecting a new  
5 Superintendent and, obviously, when we were looking  
6 for a new Superintendent, the status quo was not  
7 acceptable, we knew that we had to move this District  
8 forward.

9           And in this year, it has been a year where  
10 we have met many, many times, and I don't think the  
11 people realize the amount of time that this Board and  
12 this staff has put into the year's efforts.

13           But it is a year where we expected a lot  
14 from somebody, who had performed well in public  
15 education circles in the past, and continued to make  
16 very positive changes in the minds of most of the  
17 Board and this community, moving forward.

18           I think that I am incredibly impressed with  
19 what we have been able to accomplish in this year, in  
20 terms of the District's academic and financial health,  
21 to assure the future, and a quality educational system  
22 for all children in Pittsburgh.

23           I want to thank this Board, and especially  
24 Mrs. Fink, who labored long and hard, again, giving up  
25 evenings, giving up days, to go through the process

1 that we needed to effectively take a look at where we  
2 are, and where we want to go.

3 I feel that most important, that the future  
4 of this District is on a sound footing, and a good  
5 place for all of us; that by embracing the  
6 Superintendent's Excellence for All, that all of us  
7 can be proud of where we are, and where we are going.

8 There is still a tremendous amount of work  
9 to be done. We know that.

10 And as we look to the future, I call upon  
11 all of my fellow Board members, and I know that there  
12 are some Board members who are going to be working on  
13 a policy manual, and there are some Board members who  
14 are going to be working on Board reform, this has to  
15 continue to be a very, very collaborative Board, and  
16 we really do need to become were more collaborative,  
17 and far less adversarial, and all act in a very  
18 professional and respectful manner to each other, and  
19 to the staff that we work with.

20 Again, you know, we sit here as volunteers,  
21 but daily there are people in this building, and all  
22 of the schools in the City of Pittsburgh, that the  
23 staff works incredibly hard.

24 The people in this room tonight are  
25 testimony to it.



1                   And I don't think we can forget that.

2                   But I am committed, and I know that my  
3 fellow Board members are, and I want to thank  
4 everybody again.

5                   And again, Mrs. Fink, as the grandmother of  
6 the Board, I know you will hold our feet to the fire,  
7 as you did a couple of staff people tonight, about the  
8 quality of the program for young children.

9                   But I feel it is a very good day for the  
10 City of Pittsburgh, and for the students, both from an  
11 academic, and from a financial point of view, and I  
12 feel very, very comfortable, sitting in this chair,  
13 and working with this Board, and working with this  
14 Superintendent, in embracing his efforts, and the  
15 efforts of all of the staff in this District.

16                   I think we will see great things to come.

17                   As I said, there is a tremendous amount of  
18 work to be done.

19                   But I could not be prouder, or happier, to  
20 be sitting here tonight.

21                   And so I thank you all.

22                   Any other comments?

23                   We have --

24                   MS. COLAIZZI: We have one more new  
25 business item.

1 MR. ISLER: Okay.

2 MR. TAYLOR: (Inaudible.)

3 MR. ISLER: There is -- yes, sir, I am on  
4 that. There is one more new business item.

5 MR. TAYLOR: How about the addendums?

6 MR. WEISS: That was in the personnel  
7 report.

8 MR. ISLER: We have one more new business  
9 item.

10 MR. ROOSEVELT: Mr. President, would it be  
11 appropriate if I responded at all, or do --

12 MR. ISLER: Yes, sir, you may.

13 MR. ROOSEVELT: I, first of all, want to  
14 thank the Board, very much, for the vote of  
15 confidence.

16 I also want to thank the Board, and tell  
17 them how much I appreciate them, that they were  
18 willing to take this risk to embrace a candidate for  
19 this job who, when we were doing our interviews  
20 together, if you remember, said to you, "If you are in  
21 any way satisfied with the way things are, do not  
22 consider me for this job."

23 I also want to thank a number of other  
24 people.

25 I want to thank the staff, new, sometimes

1 very new, and the staff who was here long before I got  
2 here.

3           This has been a very challenging year, in  
4 an enormous number of ways, and I think across the  
5 board people have risen to the challenge, and will  
6 continue to do so.

7           We are -- as the president pointed out, I  
8 thought a considerable number of times, there is a  
9 huge amount of work still to do, and a lot of us are  
10 still going to have to make changes in the way we do  
11 business, and do better than we have done before.

12           I want to specifically thank my friends at  
13 the PFT, and I really -- and I really mean this from  
14 my heart, this is a very challenging year for them as  
15 well, individually, and collectively. There were  
16 trying times, they also came through.

17           And, to Rick and the people, the principals  
18 association, and other administrators, again, times in  
19 which an institution is changing as much as we are, it  
20 demands a whole lot of a whole lot of people.

21           I also just want to say, that this is --  
22 this is humbling work, and I want to say, to  
23 Mr. Brentley and to Mr. Taylor, Mr. Taylor certainly  
24 is right, a plan is just a plan.

25           It's now, a lot of people have plans, a lot

1 of people have the rhetoric of perform, down.

2 We now have to show that we can implement  
3 it, and execute it, in the interests of children.

4 And then I guess I want to close with a  
5 request.

6 As you know, I talk an awful lot about  
7 being data driven, and I have had the opportunity to  
8 be in some wonderful programs, in which I have studied  
9 urban school districts that have made progress. There  
10 is no urban School District in America that has made  
11 significant progress when the Superintendent and the  
12 Board are at odds.

13 None.

14 Pittsburgh, as you all know far better than  
15 I, has gone through a long period of time, now, in  
16 which the essence of the relationship between  
17 management and the Board has not been of the nature  
18 that we would want it to be.

19 The consistency that we will need, to see  
20 this process through, is enormous.

21 It is far easier to set a course, than to  
22 stay a course.

23 And the other thing that I will -- just say  
24 is, there are going to be bumps in the road, and bumps  
25 in the road are for those who are critical of what we

1 are seeking to do, both fairly and unfairly, and I  
2 don't want to conclude one or the other, the  
3 opportunity to second guess, and there will be many,  
4 many opportunities to second guess.

5           And by the way, some of them will be  
6 right. We will make some mistakes.

7           What I will commit to you, again, tonight,  
8 as you have made commitments as well, which I deeply  
9 appreciate, is back to the oath that we took  
10 collectively about 11 and a half months ago, that we,  
11 the people that work for the Pittsburgh Public  
12 Schools, the people who work for you, who serve the  
13 children, will do everything within our power to put  
14 the interests of students and children above every  
15 single other factor in which we make our decisions.

16           And I hope that together we can become one  
17 of those districts, like Norfolk, Virginia, and Long  
18 Beach, California, that other people talk about.

19           And they talk about them because they sang  
20 from the same hymnal, they worshipped at the same  
21 church, which is the church in which student  
22 achievement drives every decision, and  
23 collaboratively, and together, they were able to make  
24 progress, and progress that would rebound to the  
25 benefit of not only all of the children in Pittsburgh,

1 but for the City of Pittsburgh.

2 Okay.

3 MR. ISLER: Thank you, sir.

4 MS. COLAIZZI: Thank you.

5 MR. ISLER: If I may, we have one other new  
6 business item, and I would like to read it.

7 (Mr. Isler read from prepared material.)

8 MR. ISLER: Are there any questions or  
9 discussions?

10 Mr. Romaniello.

11 MR. ROMANIELLO: Thank you, Mr. President.

12 I guess my question would be directed  
13 towards Mr. Weiss.

14 Just for the record for, you know, the  
15 people watching, you know, to put it in the plain  
16 language, there is no Pittsburgh Public Schools' money  
17 being extended to this contract; this is the money  
18 coming from the budget line that the state put into  
19 the Commonwealth's budget, so we are not using any  
20 Pittsburgh Public Schools' money for this contract; is  
21 that true?

22 MR. WEISS: Yes.

23 MR. ROMANIELLO: Thank you.

24 MR. ISLER: Mr. Brentley.

25 MR. BRENTLEY: Yes.

1           I want to direct you, Mr. President, as  
2 well as Mark, to please find a way, and we shared this  
3 with you earlier, to extend our hand to the Duquesne  
4 District, and the community at large.

5           To the best of my knowledge, this is the  
6 first time this kind of arrangement has ever been set  
7 up.

8           And so I think the first contact is going  
9 to be very, very crucial, with the community, and I  
10 just want to just ask that you would share that with  
11 Mr. Tipton.

12           You have to find a way to bring the  
13 stakeholders to the table, in the community there.

14           You have to find a way to bring the parents  
15 to the community, you have to find a way to bring  
16 those individuals who are Duquesne diehards, who love  
17 the School District, because it is important that they  
18 all kind of join the team, and kind of work together.

19           So what I think you shared about something  
20 happening on the 10th, that's going to hopefully begin  
21 that, that's going to be very, very important.

22           Thank you.

23           MR. ISLER: Thank you.

24           Mr. Taylor.

25           MR. TAYLOR: I would like to echo some of

1 those thoughts of Mr. Brentley, also.

2 I will be very interested in seeing what  
3 kind of outreach will be done to the Borough of  
4 Duquesne, particularly from Pittsburgh Public Schools.

5 I am just -- I just want to make sure,  
6 again, that the people are very much informed about  
7 where we are going.

8 I do think it probably is an important  
9 thing for people at Duquesne to maybe at least see  
10 some of our Board members, be allowed to question some  
11 of our administrators.

12 So I look forward to the first public  
13 meeting between the administration, and maybe some  
14 Board members of Pittsburgh Public Schools, and the  
15 community of Duquesne.

16 So I would definitely be very much looking  
17 at this situation to see, again, what kind of  
18 outreach, and what we are doing to make the people of  
19 Duquesne feel part of what we are doing here in  
20 Pittsburgh, and to make them feel, I think, a whole  
21 lot more positive about these current circumstances,  
22 than I am sure that they feel at the moment.

23 Thank you.

24 MR. ISLER: Thank you, Mr. Taylor.

25 Any other questions?



1           Mr. Weiss, can we have a roll call, please,  
2 on this new business item.

3           Thank you.

4           MR. WEISS: Mr. Brentley?

5           MR. BRENTLEY: Yes.

6           MR. WEISS: Mrs. Colaizzi?

7           MS. COLAIZZI: Yes.

8           MR. WEISS: Mr. Dowd?

9           MR. DOWD: Yes.

10          MR. WEISS: Mrs. Fink?

11          MS. FINK: Yes.

12          MR. WEISS: Mr. McCrea?

13          MR. McCREA: Yes.

14          MR. WEISS: Mr. Romaniello?

15          MR. ROMANIELLO: Yes.

16          MR. WEISS: Mr. Sumpter?

17          MR. SUMPTER: Yes.

18          MR. WEISS: Mr. Taylor?

19          MR. TAYLOR: Yes.

20          MR. WEISS: Mr. Isler?

21          MR. ISLER: Yes.

22          MR. WEISS: The new business item 3 is  
23 approved.

24          MR. ISLER: Thank you.

25          Is there any new business to be brought

1 before the Board at this time?

2 Mr. Brentley.

3 MR. BRENTLEY: Yes, Mr. President,

4 I want to just say to Mr. Fellers, thank  
5 you so much, I received the list of the computer  
6 giveaways, and just at a glance, it appeared that we  
7 covered almost every corner in the city, in terms of  
8 agencies, as well as individuals receiving the  
9 computers.

10 But I think the next step there, is the  
11 production of a 30 minute video, and just show the  
12 wonderful things that some of these community based  
13 agencies are doing with refurbished computers from the  
14 Pittsburgh Public Schools.

15 I can give you at least two that I know of,  
16 two agencies who actually created computer labs in the  
17 basements of their churches for their students, as  
18 well as the church members.

19 But I think that's the next thing that we  
20 should do, to let the community know exactly what we  
21 are able to do with those computers.

22 MR. ISLER: Thank you, Mr. Brentley.

23 Any other new business?

24 Hearing none, move to adjourn?

25 MS. COLAIZZII: So move.

1           MR. SUMPTER:   Second.

2           MR. ISLER:    Second.

3           Ladies and gentlemen, I know everybody is  
4 getting up, but for the public, there are no items to  
5 be brought up before the Pittsburgh-Mount Oliver  
6 Intermediate Unit, so this concludes this evening's  
7 meeting.

8           Thank you.

9                               - - -

10           (Thereupon, at 8:17 p.m., the Legislative  
11 Meeting was concluded.)

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## C-E-R-T-I-F-I-C-A-T-E

I, Eugene C. Forcier, the undersigned, do hereby  
certify that the foregoing forty-five (45) pages are a  
true and correct transcript of my stenotypy notes  
taken of the Legislative Meeting held in the  
Pittsburgh Board of Public Education, Administration  
Building, Board Room, on Wednesday, July 26, 2006.



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Eugene C. Forcier, Court Reporter

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