

**THE BOARD OF PUBLIC EDUCATION**  
*OF THE SCHOOL DISTRICT OF PITTSBURGH, PENNSYLVANIA*

**MINUTES**

<b>Meeting of:</b>	June 21, 2006
<b>Call of the Meeting:</b>	Legislative Meeting
<b>Members Present:</b>	Mr. Brentley, Mrs. Colaizzi, Mrs. Fink, Mr. Isler, Mr. McCrea, Mr. Romaniello, Sr., and Mr. Taylor
<b>Via Phone</b>	Dr. Dowd and Mr. Sumpter, Jr.

**The following matters were received and acted upon.**

**Actions taken are recorded following the reports.**

# **THE BOARD OF PUBLIC EDUCATION**

**PITTSBURGH, PENNSYLVANIA 15213**

**Administration Building  
341 South Bellefield Avenue**

**June 21, 2006**

## **AGENDA**

### **ROLL CALL**

Approval of the Minutes of the Meeting of May 24, 2006

Announcement of Executive Sessions

### **Committee Reports**

- |                                  |           |
|----------------------------------|-----------|
| 1. Committee on Education        | Roll Call |
| 2. Committee on Business/Finance | Roll Call |

### **Personnel Report**

- |  |           |
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| 3. Personnel Report of the Superintendent of Schools | Roll Call |
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### **Financial Matters**

Financial Statement  
and Controller's report on the Status of Appropriations

### **New Business**

Roll Call(s)

We are an equal rights and opportunity school district.

## **EXECUTIVE SESSIONS**

### **Legislative Meeting of June 21, 2006**

In addition to executive sessions announced at the legislative meeting of May 24, 2006, the Board met in executive session on June 12 and immediately before this legislative meeting to discuss various personnel matters that may include, but are not limited to: labor negotiation updates, administrative vacancies, residency waivers, assignment of A.L.A. positions and other positions opened and closed.

Finally, at the executive session immediately before this legislative meeting, the Board discussed student discipline cases that involved violations of various portions of the Code of Student Conduct.

The Board does not vote at executive sessions.

**COMMITTEE ON EDUCATION**  
**June 21, 2006**

**DIRECTORS:**

The Committee on Education recommends the adoption of the following resolutions, that the proper officers of the Board be authorized to enter into contracts relating to those resolutions and that authority be given to the staff to change account numbers, the periods of performance, and such other details as may be necessary to carry out the intent of the resolution, so long as the total amount of money carried in the resolution is not exceeded. Except that with respect to grants which are received as a direct result of Board action approving the submission of proposals to obtain them, the following procedures shall apply: Where the original grant is \$1,000 or less, the staff is authorized to receive and expend any increase over the original grant. Where the original grant is more than \$1,000, the staff is authorized to receive and expend any increase over the original grant, so long as the increase does not exceed fifteen percent (15%) of the original grant. Increases in excess of fifteen percent (15%) require additional Board authority.

**Proposals/Grant Award**

RESOLVED, That the Board of Education of the School District of Pittsburgh authorize its proper officers to submit proposals for grants and accept grant awards in the amounts and for the purposes set forth in subparagraphs 1 through 8, inclusive.

RESOLVED FURTHER, That upon approval of the grant by the granting agency, the Board authorize the establishment of appropriate accounts and, where necessary to implement the grant, authorize the advancement of funds to operate the program until the grant and fees are received.

1. Acceptance of \$429,589 from the U.S. Department of Education of the 2006-2007 IDEA 619 fund to provide preschool programs and related services; professional development; extended school year programs; and support initiatives. The funding period shall be from July 1, 2006 through June 30, 2007.
2. Acceptance of \$4,435,241 from the PA Department of Education of the 2006-07 State Early Intervention program to support district staff and grant staff to work together in most areas covered by the grant for Early Intervention such as professional development; data collection; extended school year programs; and other support initiatives. The funding period shall be from July 1, 2006 through June 30, 2007.
3. Acceptance of \$900 from the Pittsburgh Foundation to support a scholarship for private trumpet lessons for Ben Junker, a **Frick International Studies Academy** student, from Mr. Rick Murrell, 280 Bradford Road, Wexford, PA 15090. The funding period shall be from June 23, 2006 through June 23, 2007.

4. Acceptance of \$1,000,000 from the DSF Charitable Foundation to support the district's reform agenda. Funding will be used to support cost associated with the adoption of new instructional materials for Core Reading, Grades Pre-K through 5 from Macmillian, McGraw Hill as part of the district's curriculum reform effort. The funding period shall be from June 24, 2006 through June 24, 2007.
5. Submission of a proposal to Target Community Giving Grant Program for \$3,000 to support the "Lights, Camera, Ceramics" project in Carl Goldman's class at **Peabody High School** that is specifically targeted to engage students through a peer-oriented, project focused instructional approach. Students will write, produce, film, edit and finally burn to DVD instructional videos teaching and demonstrating clay building techniques and projects that are part of the regular ceramics curriculum. Students will also work to develop a web page which will display video clips paired with written instructions for various art projects. These videos and website will become part of an instructional library that will be available to assist future students in learning about ceramics. The website will be maintained by the teacher, and the materials developed by the students will be available for circulation to and used by interested after-school and extended-year program participants. Students will work collaboratively as team members and will be active participants in all aspects of the video production. Funding is specifically requested to support the acquisition of laptops, video cameras and video editing software, all of which will be purchased pursuant to the district's required specifications as found on the state PEPPM list. Target funding, if awarded, will supplement additional funding requested from The ING Unsung Heroes Award—a request that was submitted to ING in May of 2006. The funding period shall be from July 1, 2006 through July 1, 2007.
6. Acceptance of \$20,993,105 from the PA Department of Education of the U.S. Department of Education – Title 1: Improving Academic Achievement of the Disadvantaged to provide supplemental funds to support District and School activities for improving student achievement, increasing parent involvement and attracting and retaining highly qualified staff. This grant will provide services to PPS schools with at least 35% free and reduced lunch students and the Pgh. Mt. Oliver Intermediate Unit. The funding period shall be from July 1, 2006 through September 30, 2007.
7. Acceptance of \$4,110,328 from the PA Department of Education of the U.S. Department of Education, Title II Part A – Improving Teacher Quality fund to be utilized to reduce class size where appropriate and to provide professional development to coaches and teachers. Professional development will be provided for the KAPLAN curriculum and assessments, the elementary reading series and the America's Choice model. Other professional development and training related to the "Excellence for All" reform agenda will also be supported

with these funds. The funding period shall be from July 1, 2006 through September 30, 2007.

8. Acceptance of \$87,670 from the PA Department of Education of the U.S. Department of Education, Title V – Innovation Education to support the District Reform Agenda “Excellence for All.” Implementation of the America’s Choice model at the ALA’s, the KAPLAN curriculum alignment and the planning activities for High School Reform will be supported with these funds. The funding period shall be from July 1, 2006 through September 30, 2007.

### **Consultant/Contracted Services**

RESOLVED, That the Board authorizes its proper officers to enter into contracts with the following individuals for the services and fees set forth in subparagraphs 1 through 23, inclusive.

1. Robert C. Christie - To provide up to thirty two (32) days of wilderness activities at McConnells Mills for 7<sup>th</sup> and 8<sup>th</sup> grade students at **South Hills Middle School**. The experiences will be part of the transitioning activities for the students from Prospect and Knoxville schools. The activities will support team building and successful transitioning of students. Each 7<sup>th</sup> and 8<sup>th</sup> grade class will receive one day of wilderness experience at the beginning of the school year and another day during the second semester which will total two (2) days for each section (32 days), (16 sections). Mr. Christie will be compensated at the rate of \$300.00 per day which will include the use of equipment. The operating period shall be from August 1, 2006 through June 30, 2007. The total cost of this action shall not exceed \$9,600 from Account # 4205-610-1100-323.
2. Penn State University - To provide three (3) **George Westinghouse High School** SAM (Science and Math) students to attend a comprehensive program in science and math. The students will attend the WISE Program. This program is a (7) seven day residential engineering program focusing on Math, Science and Computer Technology. Students will attend from June 25, 2006 through July 1, 2006. The cost of this program is \$375.00 per student. The operating period shall be from June 25, 2006 through July 1, 2006. The total cost of the action shall not exceed \$1,125 from Account # 4327-10C-1490-323.
3. Michigan State University - To provide six (6) **George Westinghouse High School** SAM (Science and Math) students to attend a comprehensive program in science and math. The High School Engineering Institute is a six (6) day summer residential program designed to encourage students to consider engineering as a career option. Students are introduced to eight (8) disciplines within the field of engineering to better understand the many career pathways that are available. College prep and academic courses will be outlined including

career development. This program will begin on July 16, 2006 and will end on July 21, 2006. Payment will be made in one installment. The total cost of this action shall not exceed \$2,800 from Account # 4327-10C-1490-323.

4. Clemson University - To provide two (2) **George Westinghouse High School SAM** (Science and Math) students to attend a comprehensive program in engineering and architecture enrichment to stimulate growth in the basic sciences and foster creativity in the fields of science and architecture. This is a one week program. The students will attend this program from June 25, 2006 through July 1, 2006. Program costs would include program fees in the amount of \$1,400. Field trips to local sites, room and board have been included in the program fees. Students are chosen based on individual interest and research project. The operating period shall be from June 25, 2006 through July 1, 2006. Payment will be made in one installment. The total cost of the action shall not exceed \$1,400 from Account # 4327-10C-1490-323.
5. National Youth Leadership Forum - To provide one (1) **George Westinghouse High School SAM** (Science and Math) student to participate in a national youth forum on medicine in Phoenix, AZ. This ten (10) day program will give an in depth and comprehensive understanding of the educational and academic requirements to pursue a career in the medical field. Students will participate in hands-on, interactive curriculum that will focus on Science and Math. Payment will be made in one installment. The operating period shall be from June 25, 2006 through July 3, 2006. The total cost of this action shall not exceed \$2,185 from Account # 4327-10C-1490-323.
6. Robert C. Christie – To provide up to ten (10) days of wilderness activities at McConnells Mills for incoming middle grade students at **Brookline Elementary**. The experiences will be held as part of the transitioning activities for middle grade students returning to Brookline Elementary for the 2006-07 school year. The activities will support team building and successful transitioning of students returning to the school. Each class will receive one (1) day of wilderness experience at the beginning of the school year and another day during the second semester. Mr. Christie will be compensated at the rate of \$300.00 per day which will include the use of equipment. The operating period shall be from August 1, 2006 through June 30, 2007. The total cost for this action shall not exceed \$3,000 from Account # 4110-297-1490-323.
7. Janey Zeilinger Clark – To provide woodworking classes at **Lincoln Technology Academy**, July 24 through July 28, 2006 to enhance mathematics skills. Classes will be sixty (60) minutes each with two (2) classes each day from 1:00 p.m. – 3:00 p.m., for a total of eight (8) classes. Classes are for grades 2-5 with one (1) grade taught per day (two groups per grade level). The fee per class is \$225.00 with a maximum of fifteen (15) students. Total for eight (8) classes is \$1,800. The provider will provide all materials, tools, and know-how for the

children to create an original project in a safe and enriching environment. Payment shall be \$225 per day. The operating period shall be from July 24, 2006 through July 28, 2006. The total cost of this action shall not exceed \$1,800 from Account # 4148-610-1100-323.

8. Pittsburgh, Center for the Arts, Mary Brenholts - Provision of teaching Artist Services at **Lincoln Technology Academy** - four (4) artists, four (4) hours per day, four (4) days per week for five (5) weeks for a total of three-hundred, twenty (320) hours at \$20.00 per hour, for a cost of \$6,400. Included in this contract is \$1,824 to cover Administrative costs. This contract excludes Tuesday, July 4, 2006. The operating period shall be from June 26, 2006 through July 27, 2006. Payment shall be \$20 per hour. The total cost of this contract shall not exceed \$8,224 from Account # 4148-610-1100-323.
9. Carnegie Science Center – To provide the Cool Chemistry program for grades PreK-2, Monday-Thursday to **Lincoln Technology Academy** students. The Cool Chemistry program has six (6) one (1) hour sessions at the cost of \$100.00 per session. The Science Center will provide a Junior Scientist program for the children during the last two (2) days of the program at \$100.00 per session. The total cost for the primary grades (PreK-2) for both weeks of summer camp will be \$1,600. The Carnegie Science Center will also provide the Focus Chemistry program for grades 3-5, Monday - Thursday. This program has six (6), one (1) hour sessions at a cost of \$100.00 per session. The Science Center will provide a Science Career Explorations program for the children during the last two (2) days of the program. The total cost for the intermediate grades (3-5) for both weeks of summer camp will be \$1,600. Payment shall be \$100 per session. The operating period shall be from July 10 through July 20, 2006. The total cost of this action shall not exceed \$3,200 from Account # 4148-610-1100-323.
10. Children's Hospital, HealthyChild Program - To provide a Pediatric or Family Nurse Practitioner, Developmental Pediatrician and a Director/Supervisor, to support and supervise Early Intervention staff who work with medically fragile children enrolled in the PSE's Early Intervention Program. This contract will support medically fragile children and the health plans written for them. The operating period shall be from July 1, 2006 through June 30, 2007. Payment shall be \$6,806.92 per month. The total cost of this action shall not exceed \$81,683 from Account # 5181-15D-1281-323.
11. Mary Cimino - During a child's transition year from an Infant/Toddler Program (birth to age 3) to an EI Program (age 3 – 5), families may choose to accept services in the home or child care setting before moving into a classroom or play group setting. If families choose to stay within their childcare or home setting, the contractor will provide speech and language therapy as ordered by the child's IEP. The contractor will document all services delivered, participate in meetings and consult with district EI personnel as needed. Payment will be at the rate of



\$45.00 per hour plus expenses. The operating period shall be from July 1, 2006 through June 30, 2007. The total cost of this action shall not exceed \$2,000 from Account # 5181-15D-1281-323.

12. Crossroads Speech and Hearing, Inc. - To provide speech and language services in Pittsburgh early care sites. Typically these students receive integrated speech/language services for up to one (1) hour per week depending on the needs of the child. The services require: consultation with the teachers/childcare providers for delivery of service; re-evaluations, when appropriate; writing IEPs; and transition to kindergarten processes, when appropriate. The rate is \$40.00 per hour plus mileage. The operating period shall be from July 1, 2006 through June 30, 2007. The total cost of this action shall not exceed \$50,000 from Account # 5181-15D-1281-323.
13. Lazor-Richason Associates - To conduct T-BASE training to engage early intervention teachers in the effective use of applied behavior analysis while collaborating with their peers to design, implement and evaluate their classroom management systems. Lazor-Richason will provide on-site consultation and mentoring hours as well as off-site support hours. Payment will be \$7,500 per quarter. The operating period shall be from July 1, 2006 through June 30, 2007. The total cost of this action shall not exceed \$30,000 from Account # 5181-15D-1281-323.
14. Rehabilitation Specialists, Inc., Kathy Helfrich-Miller - To expand Speech/Language support in Pre-Kindergarten to include pre-kindergarten children who do not meet the criteria for Head Start eligibility and who need special education services. These services may include: screenings, evaluations, direct and indirect therapy services, trainings, transition to kindergarten, and paperwork. Contractor will complete and submit all Medicaid billing paperwork as well. The operating period shall be from July 1, 2006 through June 30, 2007. The total cost of this action shall not exceed \$20,000 from Account # 5181-15D-1281-323.
15. River Speech and Educational Services - To provide speech and language services to Early Intervention students in the COTRAIC HEAD START Sites and the COTRAIC MOSAIC Sites. Services include assessments, re-evaluations, IEP development and attendance at IEP meetings, individual child program development, family and teacher consultation and transition to kindergarten. Services will be billed at the rate of \$45.00 per hour inclusive of travel costs. In addition, the contractor will provide substitute therapeutic services as needed and available. Rates for these services are dependent on need and specializations but will not exceed prevailing MA billing rates. The operating period shall be from July 1, 2006 through June 30, 2007. The total cost of this action shall not exceed \$200,000 from Account # 5181-15D-1281-323.

16. University of Pittsburgh Family Centered Preschool Program – To provide support for two Family Consultants to work with families, the EI staff, and agencies surrounding issues involved with preschool children with mild to severe disabilities. The Family Consultants will support the following: activities for improved liaisons between classroom staff and families; staff orientation; newsletters; activities for Family Focus Day; numerous staff development activities; and other duties as needed by the PPS EI Program. Mileage will also be reimbursed. The operating period shall from July 1, 2006 through June 30, 2007. Payment shall be \$6,576.30 per month. The total cost of this action shall not exceed \$78,915.60 from Account # 5181-15D-1281-323.
17. University of Pittsburgh – Child Dev. Center - To provide support to implement an inclusive SPARK (Speech Preparedness Achieves Readiness for Kindergarten) program for preschool students with severe speech and language delays. Typically developing children from UPCDC will be present at each SPARK session to provide peer language models. Payment will be made in full upon completion of the project in June. The operating period shall be from July 1, 2006 through June 30, 2007. The total cost of this action shall not exceed \$19,500 from Account # 5181-15D-1281-323.
18. Achieva - During a child's transition year from an Infant/Toddler Program (birth to age 3) to an EI Program (age 3 – 5), families may choose to accept services in the home or child care setting before moving into a classroom or play group setting. If families choose to stay within their childcare or home setting, the contractor will provide speech and language, physical and/or occupational therapies as ordered by the child's IEP. The contractor documents all services delivered, participates in meetings and consults with district EI personnel as needed. Services are provided at the Medical Assistance billing rates. The operating period shall be from July 1, 2006 through June 30, 2007. The total cost of this action shall not exceed \$5,000 from Account # 5181-15D-1281-323.
19. Northway Christian Community - The District has partnered with Family Guidance, Inc. (FGI) to implement the USDOE Mentoring Programs Grant. Based on FGI's highly successful one-to-one mentoring program model, the program will serve as a prevention component of the District's Pittsburgh Youth Invention Project. This faith-based model utilizes congregations as the resource pool for potential mentors Northway Christian Community has agreed to serve as a partner in this grant; they will identify, screen, recruit, and monitor a minimum of eighty (80) mentors. The overall Mentoring Program will enable the District to reach a total of two-hundred (200) East End elementary and middle school youth. The Program will have an evaluation component to document the effectiveness of the model. The operating period shall be from July 1, 2006 through June 30, 2007. Payment shall be \$3,336 per month. The total cost of this action shall not exceed \$40,032 from Account # 4810-23A-2190-330.

20. YMCA - To provide two (2) full-time Outreach Workers and one (1) part-time Outreach worker to the Pittsburgh Youth Initiative (PYIP) that is funded by the Office of Juvenile Justice and Delinquency Prevention. Outreach workers will be skilled in assessment, case management, and referral, be familiar with the neighborhoods where youth reside, and be knowledgeable of gang dynamics and activities of specific gangs in the area being served. Workers will provide support and serve as a liaison between youth (ages 12-24) and service providers. Workers will facilitate the project youth's participation in educational, vocational, comprehensive health related, recreational and cultural programs as determined to be appropriate for youth. Workers will provide transportation for activities in support of each youth's attainment of goals. Workers will be required to have a minimum of forty (40) contacts a week with project youth and their families. Workers schedules will include year round, evening and weekend hours and will be adjusted to meet the needs of project youth. Each worker will have a minimum caseload of twenty-five (25) youth. The cost will include: Staff (\$101,000.00), cell phones (\$2,400.00), mileage (\$2,000.00) and student activities/supplies (\$9,600.00). The operating period shall be from July 1, 2006 through June 30, 2007. Payment shall be \$8,416 + expenses per month. The total cost of this action shall not exceed \$115,000 from Account # 4810-252-2190-330.
21. Joyce A. D'Antonio -To continue to compile and analyze data, assist the Project Director and Manager in all final reports for the funder, and review the grant in its entirety to insure that we have completed all tasks. Payment shall be \$50 per hour. The operating period shall be from July 1, 2006 through January 31, 2007. The total cost of this action shall not exceed \$8,000 from Account # 4810-223-2190-330.
22. Luke Holzen - To coordinate and supervise all necessary activities needed for successful implementation of the Extended Year Summer School Program. In addition, a final evaluation report will be completed detailing the specifics of the program including an evaluation and final recommendation for next summer. These services will be provided beginning July 3, 2006, for a maximum total of seven (7) days at the rate of \$58 per hour. The operating period shall be from July 3, 2006 through August 14, 2006. The total cost of this action shall not exceed \$3,248.00, payable from Account # 4017-010-1490-323.
23. Vera Garmon - To coordinate and supervise all necessary activities needed for successful implementation of the Extended Year Summer School Program. In addition, a final evaluation report will be completed detailing the specifics of the program including an evaluation and final recommendation for next summer. These services will be provided beginning July 3, 2006, for a maximum total of twenty-three (23) days at the rate of \$58 per hour. The operating period shall be from July 3, 2006 through August 14, 2006. The total cost of this action shall not exceed \$10,672, payable from Account # 4800-208-2360-323.

## Payments Authorized

RESOLVED, That the Board authorize payments in the amounts set forth below to the following individuals, groups, and organizations, including School District employees and others who will participate in activities of the School District to provide services, as described in subparagraphs 1 through 30, inclusive.

1. Event Rentals – Authorization for **South Hills Middle School** to rent fifteen (15) – 10 feet by 10 feet vendor booths at \$45.00 each. These booths will be rented from Event Rentals, 886 Twilight Hollow Road, Charleroi, PA 15022. The vendor booths will be for the August 26, 2006 Multi-Cultural Transition Fair at South Hills Middle School. The rental of the vendor booths will be from 1:00 p.m. – 4:00 p.m. The fair will celebrate the diverse communities of South Hills Middle School, Prospect and Knoxville through food, fun, arts and crafts to help blend the communities impacted by the Right Sizing Plan. The total cost of this action shall not exceed \$675 from Account # 4205-610-2380-599.
2. Authorization to purchase light refreshments for **South Hills Middle School** students, parents, staff and community supporters in the 2006-07 school year. In addition, it will be used to purchase student incentives and materials and supplies relative to each planned event. Arts/academic activities will include: student celebrations, parent/community meetings, in-service and professional development that in the CEIP support student achievement/attendance, mentoring, progress monitoring, parental involvement, staff engagement and community relations. The total cost of this action shall not exceed \$7,000 from Accounts 4205-610-2380-635, 4205-297-1490-634, 4205-16D-1490-634/635
3. Authorization for **South Hills Middle School** to conduct a two (2) day orientation program for students entering the 6<sup>th</sup> grade. Our academic focus will be in the areas of reading and mathematics, and we will also familiarize the incoming 6<sup>th</sup> grade students with the processes and policies that we use to promote students' social, emotional and academic growth. The dates of the program will be June 22<sup>nd</sup> and 23<sup>rd</sup> from 8:00 – 12:00. One (1) paraprofessional will receive compensation at the workshop rate of \$11.65. Up to seventeen (17) teachers will be compensated at the workshop rate of \$22.71 and will receive an additional four (4) hours of compensation for planning. One coordinator will be paid workshop rate for up to sixteen (16) hours. Other expenses will include snacks and drinks, transportation, supplies and short story books. The total cost of this action shall not exceed \$7,387 from Accounts 4205-208-1490-125/197/519/610/634/640.

4. Authorization to compensate teacher monitors to conduct after school detention at **South Hills Middle School**. Detention will be held two (2) days per week from September 2006 through June 2007 and will not exceed ninety (90) sessions. Two (2) teachers each session will be paid the workshop rate of \$23.32 per hour to monitor 1.25 hour detention session. Total cost of this action shall not exceed \$10,500 from Account # 4205-610-1100-125.
5. Enterprise Car Rental – To support the rental of (2) two utility vehicles to transport six (6) Westinghouse High School Science and Math Academy students and their personal belongings. They will be traveling round trip to Michigan State University to attend a seven (7) day Engineering Program. The students will leave July 16, 2006 and return to Pittsburgh on July 21, 2006. Additional cost will include \$300 for materials and \$300 for meals and snacks. The principal and the Science and Math coordinators will escort students to and from Michigan State. Michigan State will provide chaperones. The total cost of this action shall not exceed \$1,600 from Account # 4327-10C-1490-444/610/634.
6. Amtrak Train - To support travel arrangements for two (2) **George Westinghouse High School** Science and Math Academy students to attend Clemson University in South Carolina. Students will attend full day courses that will explore the various aspects of building and designing with emphasis placed on Science courses. Students will attend this program from June 25, 2006 through July 1, 2006. They will leave Pittsburgh on June 24, 2006 at 7:00 a.m. and will arrive in South Carolina at 5:30 a.m. on June 25, 2006. They will depart from Clemson University on July 1, 2006 at 10:30 p.m. and arrive in Pittsburgh on July 2, 2006 at 11:33 p.m. Additional costs will include: \$100 for materials and \$140 for meals and snacks. Clemson University staff will pick up and chaperone students. The total cost of this action shall not exceed \$1,175 from Accounts 4327-10C-1490-582/610/634.
7. Peoples Travel Agency – To support the purchase of one (1) round trip plane ticket for one **Westinghouse High School** Science and Math Academy student. The student will travel from Pittsburgh International Airport to Sky Harbor International Airport in Phoenix, Arizona to attend a National Youth Leadership Forum. Dates of travel are June 25, 2006 through July 3, 2006. This ten (10) day program will give an in depth and comprehensive understanding of the educational and academic requirements to pursue a career in the medical field. Students will participate in hands-on, interactive curriculum that will focus on Science and Math. Written permission will be given by the parents. Additional costs will include: \$300 for meals and \$200 for materials. The total cost of this action shall not exceed \$1,500 from Account # 4327-10C-1490-582/610/634.

8. Peoples Travel Agency – To support the purchase of two (2) round trip plane tickets for (2) two (males) **Westinghouse High School** Science and Math Academy students traveling to an Engineering Program at Tennessee State University. The dates are July 19, 2006 to Aug. 1, 2006. Additional costs will include: \$150 for materials and \$400 for meals and snacks. Students attending the Engineering program are participants in the Generation program at (CMU) Carnegie Mellon University - Professor Higgs will accompany students to Tennessee. Tennessee staff will meet and chaperone the students. Written permission will be given by the parents. The total cost of this action shall not exceed \$1,750 from Account # 4327-10C-1490-519/610/634.
9. Enterprise Car Rental – To support the rental of a car for travel to the University of Maryland, Baltimore County Science and Math Program for one (1) student from **George Westinghouse High School**. This trip is to continue advanced studies in Science and Math in preparation for college. The dates of the program will be from June 17 through July 29, 2006. Students will be transported by car by the Science and Math (SAM) Coordinator. The cost for car rental will not exceed \$500. Additional cost will include \$100 for materials and \$400 for Snacks and Meals. The total cost of this action shall not exceed \$1,000 from Account # 4327-10C-1490-444/634/610.
10. Authorization for **George Westinghouse High School** to implement an extended year summer school program for approximately one-hundred (100) incoming ninth grade students. This is a non-academic exploratory basic facts awareness summer enrichment program. Up to four (4) teachers to be compensated at the prevailing workshop rate of \$22.71 per hour at a cost not to exceed \$9,452. One (1) administrator shall be compensated at the half day per diem rate for four (4) hours per day at a total cost not to exceed \$4,500. Up to ten (10) tutors will be compensated at \$10 per hour for four (4) hours a day. The cost will not exceed \$8,000. (Human Resources will open these positions for the Summer). The program will be in session from Monday, July 3, 2006 through Monday, July 31, 2006 from 8:00 a.m. until 2:30 p.m. at George Westinghouse High School. Additional costs will include supplies, tee shirts, four (4) field trips, lunch and snacks at a cost shall not exceed \$5,000. The total cost of this action shall not exceed \$26,952 from Account # 4327-610-2380-114/1100-125/187/519/599/610/634.
11. Authorization for up to (3) paraprofessionals to assist the teachers at the workshop rate of \$11.65 per hour to conduct an extended year program for students at **Thaddeus Stevens Elementary School**. In addition, eight (8) high school college student/adult tutors will be compensated at the rate of \$10 per hour. (Human Resources will open these positions for the summer). This additional workforce is in support of the regular Summer School Program because we are at an off site location, Emmanuel United Methodist Church. The additional support personnel will be responsible for set up time, transition time,

clean up and restoring the facility to its original intent daily, beyond their regular roles and responsibilities to assist student learning. The program will provide enrichment opportunities in literacy and math, for a minimum of (50) students and not more than seventy-five (75) students working toward academic proficiency. The program will operate for nineteen (19) days, Monday through Thursday from June 26-July 28, 2006 (excluding Tuesday, July 4, 2006) from 8:00 a.m. to 1:00 p.m. The total cost of this action shall not exceed \$7,121 from Account # 4180-208-1490-187/197.

12. **Lincoln Elementary Technology Academy/Belmar Campus** are requesting authorization to purchase food throughout the 2006-2007 school year for activities, celebrations, incentives, parent/community meeting, and professional development sessions that foster healthy relationships and rewards for students, staff, parent, and community for their achievements and involvement with the school. Total cost of this action shall not exceed \$18,000 from Account # 4148-16D-2271-635/4148-16D-3300-634/635.
13. One (1) parent resource assistant, one (1) technology specialist, two (2) Student Data Systems Specialist and two (2) secretaries to assist in the conversion of **Lincoln Elementary Technology Academy** from a K-5 school to a K- 4 school, and to open the Belmar Building as a site for 5-8 grade students. The dates of this operation shall be from August 7, 2006 through August 28, 2006. (The Student Data Systems Specialists and secretaries will resume regular schedules on August 15, 2006 and August 22, 2006 respectively at which time they will work evenings if necessary). The parent resource assistant, secretaries, technology specialist and Student Data System Specialists will be paid at per diem rate. The total cost of this action shall not exceed \$13,438 from Account # 4148-610-2380-153/155, 4148-610-2122-197/146.
14. Up to forty-two (42) teachers and six (6) paraprofessionals from **Lincoln Technology Academy** will be compensated for Professional Development and Transition Activities for a period of three (3) days from August 21, 2006 through August 23, 2006. Teachers shall be compensated at the workshop rate of \$23.32 per hour and paraprofessionals shall be compensated at the workshop rate of \$11.65 per hour. Professional Development and Transition Activities will consist of: Transitioning K-5<sup>th</sup> and 6-8<sup>th</sup> grade students to K-8 schools and professional development school site with IUP developing an implementation plan. The total cost of this action shall not exceed \$18,430 from Account # 4148-610-1100-125/197.
15. Up to thirty-eight (38) teachers will be compensated at the workshop rate of \$23.32 at **Brookline Elementary** for two (2) days of professional development on Tuesday and Wednesday, August 22 -23, 2006. The staff training is planned

as part of the school's transition plan for the middle grade program to be implemented for the 2006-07 school year. The sessions will include: orientation for new staff, planning, team building activities and professional development for writing and mathematics. Training will be held for seven (7) hours each day. The total cost of this action shall not exceed \$12,406.24 from Account # 4110-208-1490-125.

16. Authorization for payment to purchase light refreshments for **Arsenal Middle School** students, parents, staff and community supporters throughout the 2006-2007 school year. Arts and academic activities at Arsenal will include orientations, celebrations, incentives, parent/community meetings, planning sessions, in-service and professional development sessions identified in the CEIP that support student achievement, mentoring, monitoring, special recognition incentive, parental involvement, staff engagement and community relations. The total cost of this action shall not exceed \$14,000 from Account # 4298-610-1100-634/635, 4298-16D-3300-635, 4298-297-1490/3210-634.
17. Authorization to conduct an Extended Day summer school program at **Helen S. Faison Arts Academy** for proficient students. One (1) administrator will be compensated only for the afternoon and four (4) teachers for a full day. Up to six (6) tutors will be compensated at \$10 per hour, cost will not exceed \$6,840. (Human Resources will open these position for the summer). The program will run during the hours of 8:30 a.m. through 12:30 p.m., the same operating time as the regular summer school program. The afternoon component of the program will start at 12:30 and end at 3:00 p.m. This program will service approximately two-hundred (200) students both proficient and non-proficient. The program will provide cultural enrichment activities with additional support from our YMCA partnership. The program will be an integration of the morning instructional program where students will continue to develop their skills in Math, Reading and Science through the use of games, arts projects, music, dance, and other activities. The dates/hours of the extended year program for students are from June 26-July 27, 2006 from 8:30 a.m. until 3:00 p.m., Monday through Thursday. Teachers will receive the workshop rate of \$22.71 per hour. Each teacher will work six (6) hours each day at a cost not to exceed \$9,762.96 and one administrator at per diem, cost shall not exceed \$3,000. An additional \$3,500 will be needed for field trips and \$450.00 for transportation. The total cost of this action shall not exceed \$28,972.96 from Accounts 4142-25A-1490-114/125/187/519/599/610.
18. Authorization to extend the hours of the Elementary Extended School Year for K-5 by 2.5 hours per day (12:30 p.m.-3:00 p.m.), Monday through Thursday, and 7.0 hours on Fridays from June 26th through July 28th (8:00 a.m. until 3:00 p.m.). **Martin Luther King Elementary School** will offer placement to students



in grade 5 for 7.0 hours per day, Monday through Friday from June 26th through July 28th (24 days total). The program will offer instruction in communication and mathematics for those students identified as Basic or Below Basic on the Spring 2006 Standards-Based Assessments. Teachers will be compensated at the workshop rate of \$22.71 per hour for the afternoons and Fridays, payments will not to exceed \$15,000. Paraprofessionals will be compensated at the rate of \$11.65 per hour, payment will not exceed \$1,000. Additional program costs include: Payment for one (1) Site Coordinator (Administrator) to be paid at the per diem rate for ten (10) days, payment will not exceed \$5,000. The total cost of this program shall not exceed \$21,500 from Account # 4151-610-2380-114 and 4151-25A-1100-125/153/194.

19. Up to five (5) teachers from **Schaeffer Elementary School** will be compensated to attend a full day workshop on Guided Reading Management. The workshop will be presented by Patricia Pavelka at Phillips Elementary School on Friday, June 23, 2006. Teachers will be compensated at the workshop rate of \$22.71. The total cost of this action shall not exceed \$1,000 from Account # 4174-208-2271-125.
20. Authorization to conduct five (5) days of leadership training for fifty (50) **Allderdice High School** students from June 19-23, 2006 at Carlow College. Cost will include compensation for thirteen (13) hours at the workshop rate of \$22.71 for six (6) facilitators/teachers. Cost will not exceed \$1,771.38. Addition cost will include: Lunch each day for students (\$1,300), estimated cost of bus tickets (\$500) depending on the final number of students involved. Supplies include leadership workbooks, binders and sundry items (\$400). The total of cost of this action shall not exceed \$3,971.38 from Account # 4301-608-1100-138/6519/610/634.
21. Up to fifteen (15) **Brashear High School** teachers will be compensated at the workshop rate of \$22.71 to work ten (10) additional hours for packing and moving school related materials resulting from room changes for the next school year: All such packing and moving will occur after June 22, 2006. The total cost of this action shall not exceed \$3,500 from Account # 4327-608-1100-125.
22. Up to forty-six (46) Early Childhood staff to work additional days and/or weeks, between June 22, 2006 and July 31, 2006 to assist with summer program activities and other activities necessary to meet mandated enrollment by the start of the 2006-07 school year. Approximately nine-hundred, fifty (950) children will be transitioning out of the Early Childhood Program into kindergarten. Staff will be compensated at their respective daily rate. The total cost of this action shall not exceed \$240,642.94, payable from Accounts 4800-26B/11C-1800/2390-132/136 and 4000-19B-2271-136.

23. Authorization to select and extend the operation of four (4) elementary summer school libraries between the dates of June 26, 2006 and July 27, 2006 as part of the "Improving Literacy Through School Libraries" federal grant. This action is in fulfillment of a requirement of the original federal proposal. The school libraries are **Fulton, Grandview, Sheraden, and Morrow** which were chosen due to their geographical location in each part of the city. Each librarian will lead reading enrichment activities such as read-alouds, book discussions, and scene enactments. Students enrolled in summer school may visit the library to borrow books and consult with the librarian on research papers and projects. The program will be offered for four (4) hours per day for four (4) weeks (two days per week). Four (4) librarians will be paid at their per diem rate. The total cost of this action shall not exceed \$6,827 from Account # 4600-15C-2250-125.
24. Authorization to provide a stipend of \$6,000 for the University of Pittsburgh MAT (Master of Arts in Teaching) Candidates (unless otherwise stipulated below) each to a total of fifteen (15). These students are currently assigned to internships in PPS for the 2006-2007 school year. Payment shall commence in September 2006, pending the students' presentation of their earned Intern Certificates. The internship experience will end in June 2007. Payment shall be made in two (2) installments - December 2006 and June 2007. Funding for the stipends shall come from either Title I or Site-Based Budgets. The total cost of this action shall not exceed \$90,000. The following schools shall participate:

<u>School</u>	<u># of Interns</u>	<u>Amount</u>	<u>Funding Source</u>
Allegheny Middle	1	\$ 6,000	4204-610-1100-323
Allderdice H.S.	1	\$ 6,000	4301-610-1100-323
Arsenal Middle	1	\$ 6,000	4298-610-1100-323
Colfax	3	\$ 18,000	4116-608-1100-323
Dilworth	1	\$ 6,000	4161-608-1100-323
Grandview	2	\$ 12,000	4136-608-1100-323
Phillips	3	\$ 18,000	4168-608-1100-323
Oliver H.S.	1	\$ 6,000	4317-610-1100-323
Perry H.S.	1	\$ 6,000	4319-610-1100-323
South Hills Middle	1	\$ 6,000	4205-610-1100-323

25. Authorize a stipend of \$6,000 each to a total of five (5) University of Pittsburgh MAT (Master of Arts in Teaching) candidates, who were the Diversity Teacher Fellows. Five (5) candidates have been recruited, selected, and committed to the designated schools below. These students are currently assigned to internships in the Pittsburgh School District University Collaborative for the 2006-2007 school year. Authorization for payment will commence in September 2006, pending these students' presentation of their earned Intern Certificates. The internship experience will end in June 2007. Payment will be made in two installments: December 2006 and June 2007. The following schools are participating:

<b><u>School</u></b>	<b><u># of Int</u></b>	<b><u>Amount</u></b>
Fort Pitt Elementary	1	\$6,000
Lincoln Elementary	1	\$6,000
Manchester Elementary	1	\$6,000
Perry Traditional Academy	1	\$6,000
Phillips Elementary	1	\$6,000

The total cost of this action shall not exceed \$30,000 from Accounts 4131-610-1100-323, 4148-16D-1490-323, 4151-608-1100-323, 4319-610-1100-323 and 4168-608-1100-323.

26. Up to thirty (30) faculty members from area colleges and universities will be compensated, who will be trained as clinical instructors in the School District/University Collaborative for professional development activities related to their roles, functions, and responsibilities. Training shall occur on August 14 and 15, 2006 and two dates (TBD) to be determined in January 2007. The University staff will be paid the workshop rate of \$22.71 per hour for the two (2) dates in August and the workshop rate of \$23.32 for the two dates in January for a maximum of seven (7) hours. The total amount of this action shall not exceed \$9,666.30 from Account # 8000-196-2270-323. Payment for this action is provided by annual membership dues from participating Universities.
27. Authorization to compensate up to one-hundred (100) PPS teachers who will be trained as clinical instructors in the School District/University Collaborative for professional development activities related to their roles, functions, and responsibilities. With this training the teachers will supervise student teachers and interns in the PPS. Training shall occur on August 14 and 15, 2006 at the PFT Building at a cost of \$175 per day, not to exceed \$350 and on two (2) dates (TBD) in January 2007. The teachers will be paid the workshop rate of \$22.71 per hour for the two (2) dates in August and the workshop rate of \$23.32 for the two dates in January for a maximum of seven (7) hours. The total cost of this action shall not exceed \$32,221 from Account # 8000-196-2270-125. Payment for this action is provided by annual membership dues from participating Universities.
28. Up to one-hundred twenty (120) School District/University Collaborative site liaisons who have been assigned student teachers or interns during the 2006-2007 school year. A stipend of \$100 will be paid per semester. The total cost will not exceed \$24,000 from Account # 8000-196-2270-124. Payment for this action is provided by annual membership dues from participating Universities.
29. Authorization to purchase food throughout the 2006-2007 school year for the School District/University Collaborative Program for the following types of meetings: Seminars (six per year for 150 people per seminar), Professional

Development Sessions (4 per year for 100 people per seminar), Executive Committee (four per year for 20 people per meeting), Operations Committee (four per year for 80 people per meeting), Co-Directors meetings (four per year for 20 people per meeting). Individuals who attend these meetings are: Student Teachers, Interns University Directors, Deans, Site Liaisons and Clinical Instructors. Payment for this action is provided by annual membership dues from participating Universities. The total cost of this action shall not exceed \$14,000 from Account # 8000-196-2270-635.

30. California University of PA, Student Association Inc. – To provide eight (8) five-day residential band camps at California University of Pennsylvania. The cost of residential band camps is to include round trip bus transportation from Action Transit, room and board for students, band directors assistant band directors, auxiliary instructors, and parent chaperones. The following eight (8) high schools are scheduled to attend the residential band camps at California University of Pennsylvania: **Allderdice High School** (Aug. 13-18), **Brashear High School** (July 30-Aug 4), **Carrick High School** (Aug. 13-18), **Langley High School** (Aug 13-18), **Oliver High School** (Aug 13-18), **Perry Traditional Academy** (Aug 6-11), **Schenley High School** (Aug. 6–11), and **Westinghouse High School** (July 30-Aug. 4). Cost of room and board at eight (8) residential band camps shall not exceed \$93,400. Cost of bus transportation to and from band camps shall not to exceed \$8,050. The following directors and instructors will receive compensation at their per diem rate: Eight (8) Band Directors, eight (8) Assistant Band Directors, and thirteen (13) Auxiliary Instructors for all components, payment of staff shall not exceed \$23,666. The total cost of this action shall not exceed \$125,516 from Accounts 4602-010-1100-599, 4602-010-3210-124/519.
31. Up to thirty-nine (39) teachers will be compensated to work on June 20, 2006 for up to five (5) hours at the workshop rate of \$22.71. The additional hours are needed to pack instructional materials for movement of classrooms between two (2) buildings. The following schools will have classrooms that will be affected: **Arlington K-8, Roosevelt K-5, Schaeffer K-8, Faison K-8, Lincoln K-8 and Woolslair K-5.** The total cost of this action shall not exceed \$4,700 from Account # 4100-010-1100-121.

## General Authorization

1. Authorization to continue piloting the Harcourt Math PA Edition

RESOLVED, That the Board authorize its appropriate officers to continue to pilot the Harcourt Math PA Edition in eight schools, grades K through five, during the

2006-07 school year. Schools participating in the pilot include: **Faison Arts Academy, Manchester, Lincoln, West Liberty, Northview, Roosevelt, Sunnyside and Morrow**. The cost of these materials will not exceed \$119,329, inclusive of shipping and handling charges, chargeable to Account # 4000-010-1100-640.

2. Adoption of New Instructional Math materials

RESOLVED, That the Board adopt new instructional materials for the following subjects:

1. Algebra 1 – Mainstream, Algebra 1 PSP and Eighth Grade Algebra 1 PSP, Publisher: McDougal Littell
2. Algebra 2 – Mainstream, PSP and CAS, Publisher : McDougal Littell
3. Geometry Mainstream, Geometry PSP, and Geometry CAS, Publisher: McDougal Littell
4. AP Statistics, Publisher: Addison Wesley

The total cost of these materials will not exceed \$587,902, chargeable to Account # 4000-010-1100-640.

3. Adoption of New Instructional Materials for English/Language Arts Novel Component, Grades 7, 8, 9, and 10

RESOLVED, That the Board adopt new instructional materials for English/Language Arts Novel Component, Grades 7, 8, 9, and 10. These novels are part of the new Kaplan K-12 curriculum for Grades 6-12. The cost of these materials will not exceed \$269,209., chargeable to Account # 4000-010-1100-640.

4. Acceptance of a donations

a. RESOLVED: That the Board of Education accepts a donation of \$1,100 from Walmart in honor of Ms. Linda Bailey, English Instructor at **Peabody High School**. Ms. Bailey has been chosen as Walmart Teacher of the Year.

FURTHER RESOLVED: That the Board acknowledges the donor's request that \$1,000 of the award go directly to Peabody High School for programs and services needed by the school and that the remaining \$100 go directly to Ms. Bailey for the purchase of supplies and materials for her classroom.

FINALLY RESOLVED: That the Board thanks Walmart for choosing Ms. Bailey as Walmart Teacher of the Year and heartily congratulates Ms. Bailey on her award.

b. RESOLVED, That the Board of Education accepts a donation from the members of Three Rivers Singles Golf Club in the form of various golf equipment valued by Scenic Valley Golf Club's Pro Shop and The Links at Spring Church's Pro Shop at \$930. This equipment is donated for the use of Pittsburgh Public Schools students as needed throughout the school system.

FURTHER RESOLVED, That the Board of Education recognizes this donation comes forward through the work of Brashear High School Instructor Ms. Barb Kalin who is a member of the Three Rivers Singles Golf Club and commends Ms. Kalin for her efforts above and beyond the call of duty to provide these donated resources to Pittsburgh Public Schools students.

FINALLY RESOLVED, That the Board of Education thanks the Three Rivers Singles Golf Club for its generous donation and commends the members of the golf club for providing these resources to our students.

c. RESOLVED, That the Board of Education accepts a donation of \$1,000 from Allegheny General Hospital's (AGH) Heart Institute to Allegheny Traditional Academy Elementary School's Physical Education Department.

FURTHER RESOLVED, That the Board acknowledges this donation was made by the Heart Institute in recognition and appreciation of the efforts made by Allegheny Traditional Academy's Elementary students who participated in the hospital's "Walk to Win" program this spring. "Walk to Win" challenged the students to walk a total of 5,177,585 steps—the equivalent of walking from Pittsburgh to Disney World and back. During the "Walk to Win" program, students talked with Dr. James Magovern, a leading cardiothoracic surgeon at AGH, and his colleagues and learned about heart health and disease and their connections to the everyday choices students make about exercise and healthy food choices in their daily lives.

FINALLY RESOLVED, That the Board of Education commends Allegheny Elementary School students for their outstanding achievement of walking 5,177,585 steps and thanks and commends Allegheny General Hospital's Heart Institute and Dr. James Magovern for their outstanding efforts and dedication to providing innovative early education to children and fostering healthy behaviors among Pittsburgh students.

d. RESOLVED, That the Pittsburgh Board of Education accepts a donation in the amount of \$555 from Duquesne Light to cover the cost of transportation for the Milliones Technology Academy 8<sup>th</sup> grade students to attend the Sports Work field trip on June 6, 2006.

RESOLVED FURTHER, That the Board of Education thanks Duquesne Light for its continued commitment to and support of the students and staff of Milliones Technology Academy over the past many years that Milliones has been one of Duquesne Light's Partners in Education schools.

e. RESOLVED, that the Board of Education accept the donation of \$50 from the Laborers' District Council of Western Pennsylvania to help defray the cost of pizza and drinks provided to the participants at the 2006 Take Your Father to School Day Rally on May 18<sup>th</sup>.

FURTHER RESOLVED, That the Board expresses its appreciation and thanks to the Laborers' Council for its generous gift to the district and for supporting the Take Your Father to School Day.

5. Amendments

a. Minutes of June 22, 2005, and amended March 22, 2006, Committee on Education, Consultant Contracted Services # 4a, American Staffing Services . . . **To increase the contract by \$120,000 due to an increasing number of students who need this service. The total cost of this action shall not exceed \$120,000 from Account # 5546-10B-2440-330.**

b. Minutes of May 24, 2006, NEW BUSINESS, Memorandum of Understanding between PPS and Manchester Craftsmen's Guild . . . **There is a cost for preliminary planning activities. The state has provided the District with additional Title II funds in the amount of \$200,000 for the District to compensate the Manchester Craftsmen's Guild for the preliminary planning activities under this Memorandum of Understanding.**

6. Arrest powers for School Safety Employee

RESOLVED, That the Board authorize its Solicitor to petition the Court of Common Pleas of Allegheny County to grant police powers to Stephen R. Shaulis the accompanying powers and responsibilities of school police officer set forth in the Public School Code of 1949.

RESOLVED FURTHER, That the Solicitor of the School District of Pittsburgh is hereby authorized and directed to secure the granting of police powers to this person by the Common Pleas Court of Allegheny County.

FINALLY RESOLVED, That by this act, the School District of Pittsburgh is not establishing a new job classification, it is by this act requesting that police powers be granted as set in Public School Code of 1949.

7. Student Suspensions, Transfers and Expulsions

RESOLVED, That the Board of Education of the School District of Pittsburgh accept the following report on student suspensions, transfers, and expulsions.

- a. 116 students suspended for four (4) to ten (10) days;
- b. 0 students suspended for four (4) to ten (10) days and transferred to another Pittsburgh Public School;
- c. 9 students expelled out of school for eleven (11) days or more;
- d. 0 students expelled out of school for eleven (11) days or more and transferred to another Pittsburgh Public School.

Official reports of the hearings are on file in the Office of Support Services.

Respectfully Submitted,

Thomas Sumpter, Chairperson  
Committee on Education



## **COMMITTEE ON BUSINESS/FINANCE**

**June 21, 2006**

### **DIRECTORS:**

The Committee on Business/Finance recommends the adoption of the following resolutions, that the proper officers of the Board be authorized to enter into contracts relating to the resolutions, and that authority be given to staff to change such details as may be necessary to carry out the intent of the resolutions so long as the total amount of money carried in the resolution is not exceeded.

#### **A. PAYMENTS AUTHORIZED**

1. **RESOLVED**, That the contracts for supplies be awarded and bids be rejected in accordance with the recommendations of the Secretary as follows, the bids having been received and opened in accordance with the Code. (Report No. 1622)
2. **RESOLVED**, That the contracts for work at various schools be awarded and bids be rejected in accordance with the recommendations of the Secretary as follows, the bids having been received and opened in accordance with the Code. (Report No. 0626)
3. **RESOLVED**, That the following additions and deductions to construction contracts previously approved be adopted. (Report No.0627)
4. **RESOLVED**, That the daily payments made in May 2006 in the amount of \$52,066,270.35 be ratified, the payments having been made in accordance with Rules of the Board and the Public School Code.
5. **RESOLVED**, That the proper officers of the Board be authorized to reimburse the Council of Great City Schools for expenses incurred while conducting a review of the District's Budget and Finance operations. Expenses to be reimbursed will include lodging, meals and travel chargeable to account line 3000-010-2512-599 in an amount not to exceed \$15,000.00

#### **B. CONSULTANTS/CONTRACTED SERVICE**

- 1a. **RESOLVED**, That the appropriate officers of the Board be authorized to enter into an agreement with Eckles Architecture to provide full professional Architectural and Engineering services as required for the design and construction of the proposed classroom and gymnasium addition to McKelvy Elementary School as outlined in the Request for Proposal, prepared by the Operations

Office/Facilities Division, dated March, 2006, and as outlined in the Consultant's Proposal of April 11, 2006. Selection was based on the most positive evaluation of design concepts and consulting staffing of project. Total consultant fees under this contract are \$318,804 in basic fee and \$49,005 in reimbursable expenses. The total fee of \$367,809 represents a 6.6% fee and is consistent with current fees on similar projects. The total estimated construction cost (building and site) is \$5,569,600, from account line 162-6301-354-4500-330.

- 1b. **RESOLVED**, That the appropriate officers of the Board be authorized to enter into an agreement with Graves Architects, Inc. to provide full professional architectural and engineering services as required for the design and construction of the proposed gymnasium and classroom addition at Vann Elementary School as outlined in the Request for Proposals prepared by the Operations Office/Facilities Division, dated March 2006, and as outlined in the Consultant's Proposal of April 5, 2006. Total consultant fees under this contract are \$724,480.09 in basic fee and \$35,510 in reimbursable expenses. The total fee of \$759,990.09 represents and 11.7% fee and is consistent for projects of this complexity and size. Selection was based on the most positive evaluation of design concepts and consultant staffing of project. The total estimated construction cost (building and site) is \$6,440,000 from account line 183-6314-354-4500-330.
- 1c. **RESOLVED**, That the appropriate officers of the Board be authorized to amend Contract Number OB1185 with Graves Architects, Inc. to add \$30,000 to the base fee portion of the contract for additional design and construction management services at Brookline. This will be the fourth Amendment to this contract (Amendment #1 Basic \$56,000, Reimbursable \$0, Amendment #2 Basic \$50,000, Reimbursable \$50,000, Amendment #3 Basic \$25,000, Reimbursable \$0). Total contract amount is not to exceed \$464,000.00 from account line 110-6303-349-4500-330.
- 1d. **PULLED**.
- 1e. **RESOLVED**, That the appropriate officers of the Board be authorized to enter into an agreement with Olander Engineering, Inc. to provide on-call engineering services covering investigation, design and construction inspection for mechanical systems including field surveys, reports, estimates, and bidding documents for projects outlined in the 2005 and 2006 Capital Programs. Total contract amount is not to exceed \$100,000.00 from account line 6300-345-4400-330.
2. **RESOLVED**, That the appropriate officers of the Board be authorized to enter into an agreement with UPMC EAP Solutions whereby, during the period of August 1 2006 through December 31, 2007, staff at UPMC EAP Solutions will implement the School District's Employee Assistance Program (EAP) for the confidential consultation and referral, if necessary, of employees who are experiencing personal problems. EAP Solutions will support District wellness

initiatives, providing expertise and resources. Total contract amount is not to exceed \$69,851.94 from account line 2700-010-2340-330.

3. **RESOLVED**, That the appropriate officers of the Board be authorized to enter into an agreement with the Pittsburgh Mt. Oliver Intermediate Unit for the rental of approximately 4,400 square feet of office and storage space at Peabody High School at the annual rate of \$8.50 per square foot for a total of \$37,400. The term of this lease shall be from July 1, 2006 through June 30, 2007.

## C. GENERAL AUTHORIZATIONS

1. **RESOLVED**, That the Board of Directors of the School District of Pittsburgh be authorized to make payment to the City of Pittsburgh for twenty-eight (28) Multi-Purpose (Fire and Burglar) Commercial Monitoring Permits for the period of one year as now required by the City of Pittsburgh. Permits are \$100 each (per building). Total amount is not to exceed \$2,800 from account line 6300-010-2610-340.
2. **RESOLVED**, That the Board of Directors of the School District of Pittsburgh be authorized to purchase a student accident insurance plan for the school year 2006-2007, through Ace American Insurance Company at a total cost not to exceed \$46,393.94 payable from account line 001-0201-010-2590-529.

### A. VOLUNTARY PLAN

1. SCHOOLTIME POLICY (PLAN A): Available to all students providing primary medical benefits for each accident up to a maximum of \$1,000,000 (excluding all sports); dental coverage; allowances for eye glasses, contact lenses, and hearing aids; and a \$20,000 maximum dismemberment benefit, for school-related injuries, at a cost of \$22.00, which includes an accidental death benefit of \$5,000.
2. 24-HOUR POLICY (PLAN A): Available to all students providing 24 hour coverage including summer or while away from home, with benefits and methods of payment the same as the schooltime policy, at a cost of \$88.00, which includes an accidental death benefit of \$5,000.

### B. COMPULSORY PLAN

1. INTERSCHOLASTIC SPORTS COVERAGE (PLAN AAA): Required by the PIAA for all middle and secondary school interscholastic athletes who play or practice with sports teams that are under PIAA jurisdiction, providing primary excess coverage over

\$100, with medical limits of \$1,000,000 subject to a UCR schedule of benefits on file in the Law Department, with a two-year benefit period, and an HMO/PPO waiver which provides that if an athlete is denied coverage by his HMO/PPO because he was forwarded by a school official to a non-participating HMO/PPO provider he will not lose athletic coverage under this policy if the treatment is an emergency and is required within 24 hours of the accident. In addition, blanket dental accident coverage, accidental death benefit of \$15,000, and accidental dismemberment benefits per schedule on file in Law Department are provided as well as coverage for contact lenses, eye glasses and hearing aids for all sports participants, i.e., players, trainers, cheerleaders, band members and managers. Coverage is also extended to cover the elementary championships for track and swimming, with a one-year benefit period. Coverage extends to provide a maximum benefit of \$5,000 (PLAN AA) for all school-sponsored and school-supervised one-day, non-athletic field trips. Total premium not to exceed \$44,993.94.

C. CATASTROPHIC PLAN

1. INTERSCHOLASTIC SPORTS: Provides catastrophic benefits for all middle and secondary school interscholastic athletes who are participants in athletic events under PIAA jurisdiction and is extended to coaches, managers, team trainers, scorekeepers, bat boys, athletic directors and principals while traveling with teams to a maximum of \$5,000,000 with a \$25,000 deductible. Total premium not to exceed \$1,400.00.
3. **RESOLVED**, That the Board of Directors of the School District of Pittsburgh be authorized to keep the savings on the 2001 variable rate bond issue interest payments, for the second quarter of 2006, which were \$37,407.27 less than budgeted, in the appropriation account with the intent of reducing the 2006 deficit and for no other purpose.
4. **RESOLVED**, That the Board of Directors of the School District of Pittsburgh be authorized to convey all its right, title and interest in the following property, jointly owned by the Three Taxing Bodies (City of Pittsburgh, School District of Pittsburgh and County of Allegheny) to the Urban Redevelopment Authority of Pittsburgh, contingent upon like action by the County of Allegheny.

Ward	Address	Block & Lot
5 <sup>th</sup>	223 Erin Street	10-J-259

**RESOLVED FURTHER**, That in the event that the above parcel is hereafter sold by the Urban Redevelopment Authority, any proceeds from that sale, less costs, will be forwarded to the City for deposit in accordance with the existing maintenance agreement among the Three Taxing Bodies.

5. **RESOLVED**, That the Board of Directors of the School District of Pittsburgh be authorized to amend the contract with PERSOMA/Family Services EAP, Committee on Business/Finance, November 2005.

**Original Item:**

That the proper officers of the Board be authorized to enter into an agreement with Family Services of Western Pennsylvania whereby, during the period of January 1, 2006 through June 30, 2006 staff at PERSOMA/Family Services EAP will implement the School District's Employee Assistance Program for the confidential consultation and referral, if necessary, of employees who are experiencing personal problems. The total cost is not to exceed \$39,382.50 payable from 2700-010-2340-330.

**Amended Item:**

That the proper officers of the Board be authorized to enter into an agreement with Family Services of Western Pennsylvania whereby, during the period of January 1, 2006 through **July 31, 2006** staff at PERSOMA/Family Services EAP will implement the School District's Employee Assistance Program for the confidential consultation and referral, if necessary, of employees who are experiencing personal problems. The total cost is not to exceed **\$45,946.25** payable from 2700-010-2340-330.

**Reason for Amendment:**

To provide the District with an Employee Assistance Provider from July 1, 2006 through July 31, 2006.

6. **RESOLVED**, That the Board of Directors of the School District of Pittsburgh authorize the hiring of temporary tradesmen chargeable to Account line 6303-010-2690-167 in an amount not to exceed \$1.0 million dollars. (Maintenance Department Budget)

**FURTHER RESOLVED**, That the Board, as they did in past years, authorize the hiring of summer temporary employees upon receipt of all health, and other clearances, to be formally approved at the July legislative meeting.

7. **RESOLVED**, That the Board of Directors of the School District of Pittsburgh be authorized to amend the 2006 Capital Program, Committee on Business/Finance, February 28, 2006.

**Original Item:**

**RESOLVED**, That the 2006 Capital Program be adopted, and

**RESOLVED, FURTHER**, That the Board authorize the establishment of the 2006 Major Maintenance Fund in the amount of **\$17,404,300** plus cost of issuance, which will operate for the period January 1, 2006 through December 31, 2006, and

**RESOLVED, FURTHER,** That the Board authorize the establishment of the 2006 Capital Projects Fund in the amount of **\$36,977,500** plus costs of issuance, which will operate for the period January 1, 2006 through December 31, 2006, and

**RESOLVED, FURTHER,** That the appropriate officers of the Board be authorized to arrange for borrowing **\$54,381,800** plus cost of issuance, to finance the 2006 Capital Program, and

**RESOLVED, FURTHER,** That the 2006 Capital Program may be increased to the extent of the gross proceeds of the borrowing to accommodate applicable debt service issuance costs, and

**RESOLVED, FURTHER,** That, as a temporary measure, loans may be made from any Capital Projects Fund or the General Fund to these funds in order to meet the obligations prior to receipt of cash through the borrowing, and

**RESOLVED, FINALLY,** That the interest earned from temporary investment of financing proceeds be deposited and credited to the General Fund to reduce the effect of the debt service interest payments.

**Amended Item:**

**RESOLVED,** That the 2006 Capital Program be adopted, and

**RESOLVED, FURTHER,** That the Board authorize the establishment of the 2006 Major Maintenance Fund in the amount of **\$23,404,300** plus cost of issuance, which will operate for the period January 1, 2006 through December 31, 2006, and

**RESOLVED, FURTHER,** That the Board authorize the establishment of the 2006 Capital Projects Fund in the amount of **\$30,977,500** plus costs of issuance, which will operate for the period January 1, 2006 through December 31, 2006, and

**RESOLVED, FURTHER,** That the appropriate officers of the Board be authorized to arrange for borrowing **\$54,381,800** plus cost of issuance, to finance the 2006 Capital Program, and

**RESOLVED, FURTHER,** That the 2006 Capital Program may be increased to the extent of the gross proceeds of the borrowing to accommodate applicable debt service issuance costs, and

**RESOLVED, FURTHER,** That, as a temporary measure, loans may be made from any Capital Projects Fund or the General Fund to these funds in order to meet the obligations prior to receipt of cash through the borrowing, and

**RESOLVED, FINALLY,** That the interest earned from temporary investment of financing proceeds be deposited and credited to the General Fund to reduce the effect of the debt service interest payments.

**Reason for Amendment:**

The total is unchanged. The major maintenance fund is increased and the capital projects fund is decreased.

8. **RESOLVED,** That the Board of Directors of the School District of Pittsburgh be authorized to amend the contract with Ajilon, Committee on Business/Finance, December 21, 2005:

**Original Item:**

**RESOLVED,** That the appropriate officers of the Board be authorized to enter into a contract with Ajilon for accounting temporary services on an as-needed basis for a 12-month period, at a cost not to exceed \$39,000 payable 001-6500-010-2710-330.

**Amended Item:**

**RESOLVED,** That the appropriate officers of the Board be authorized to enter into a contract with Ajilon for accounting temporary services on an as-needed basis for a 12-month period, at a cost not to exceed **\$54,000** payable 001-6500-010-2710-330 and **001-6100-010-2511-330**.

**Reason for Amendment:**

Temporary help needed in general accounting due to three vacancies and one extended illness. The temporaries will only be used until staffing returns to adequate.

**Directors have received information on the following:**

1. Progress Report on Construction Projects and Small Contract Awards (0628)
2. Travel Reimbursement Applications – June 06
3. Travel Report – May 2006
4. Workers' Compensation Report – May 2006

Respectfully submitted,  
Floyd McCrea, Chairperson  
Committee on Business/Finance

REPORT #1622

Sealed bids were opened in the Conference Room A, Center Section, on Tuesday, May 16, 2006. The results were tabulated and will be kept on file in the Purchasing Office. These bids were advertised as required by law in compliance with the School Code of the Commonwealth of Pennsylvania and guidelines set by the Board of Public Education including the Business Opportunity Program and the Substance Abuse Policy.

**INQUIRY 8457**                      **FOOD SERVICE CENTER**  
020-6530-500-0171-050  
020-6540-500-0171-050

**DISPOSABLE PAPERWARE** – Contract for the purchase of three (3) different types of disposable paperware for a period of ten (10) months from August 1, 2006 to May 31, 2007 to be used at the Food Service Center.

3 Bids Received

Estimated Total Cost – \$17,000

SUPPLIER	TOTAL LOT PRICE
<u>Maica Ideal Products, LLC</u>	\$ 16,289.60
TMG Supplies, LTD	18,195.40
Gordon Food Service	24,953.00

**INQUIRY 8458**                      **FOOD SERVICE CENTER**  
020-6530-500-0171-050  
020-6540-500-0171-050

**DISPOSABLE TOWELETTES** – Contract for the purchase of disposable towelettes for a period of ten (10) months from August 1, 2006 to May 31, 2007 to be used at the Food Service Center.

6 Bids Received

Estimated Total Cost -- \$12,000

SUPPLIER	TOTAL LOT PRICE
<u>Maica Ideal Products, LLC</u>	\$ 10,621.44
TMG Supplies, LTD	11,047.68
Janitor's Supply Co., Inc.	12,277.44
Buy Indian Medical	12,844.80
RS Supply, LLC	13,079.81
Gordon Food Service	14,968.80

**INQUIRY 8459**                      **FOOD SERVICE CENTER**  
020-6530-500-0171-050  
020-6540-500-0171-050

**BAKERY PAN LINERS** – Contract for the purchase of bakery pan liners for a period of ten (10) months from August 1, 2006 to May 31, 2007 to be used at the Food Service Center.

3 Bids Received

Estimated Total Cost -- \$12,000

SUPPLIER	TOTAL LOT PRICE
<u>Maica Ideal Products, LLC (Alt.)</u>	\$ 11,305.00
Maica Ideal Products, LLC	11,410.00
TMG Supplies, LTD	11,965.00
Gordon Food Service	12,835.00



**INQUIRY 8460**                      **FOOD SERVICE CENTER**  
020-6530-500-0171-050  
020-6540-500-0171-050

**NAPKINS** – Contract for the purchase of napkins for a period of ten (10) months from August 1, 2006 to May 31, 2007 to be used at the Food Service Center.  
3 Bids Received  
Estimated Total Cost -- \$34,000

<b>SUPPLIER</b>	<b>TOTAL LOT PRICE</b>
<u>Gordon Food Service</u>	<u>\$ 26,202.00</u>
TMG Supplies, LTD	27,612.00
Maica Ideal Products, LLC	27,782.00

**INQUIRY 8461**                      **FOOD SERVICE CENTER**  
020-6530-500-0171-050  
020-6540-500-0171-050

**ALUMINUM CONTAINERS & FOIL WRAP** -- Contract for the purchase of aluminum containers & foil wrap for a period of ten (10) months from August 1, 2006 to May 31, 2007 to be used at the Food Service Center.  
3 Bids Received  
Estimated Total Cost -- \$40,000

<b>SUPPLIER</b>	<b>TOTAL LOT PRICE</b>
<u>Maica Ideal Products, LLC</u>	<u>\$ 45,615.30</u>
TMG Supplies, LTD	46,312.40
Gordon Food Service	58,783.30

**INQUIRY 8462**                      **FOOD SERVICE CENTER**  
020-6530-500-0171-050  
020-6540-500-0171-050

**CHEMICAL CLEANERS** – Contract for the purchase of chemical cleaners and chemical proportioning systems for a period of twenty-two (22) months from August 1, 2006 to May 31, 2008 to be used at the Food Service Center.  
7 Bids Received  
Estimated Total Cost -- \$35,000

**ITEMS 1 – 6** (chemical cleaners & proportioning systems)

<b>SUPPLIER</b>	<b>TOTAL LOT PRICE</b>
<u>Janitor's Supply Co., Inc.</u>	<u>\$ 29,305.00</u>
Tri-State Detergent	39,638.60
Customized Environmental Systems, Inc.	30,809.10
Allegheny Supply	41,505.60
Maica Ideal Products, LLC (Alt.)	48,827.30
Maica Ideal Products, LLC	65,815.00

**INQUIRY 8462 (cont.)**

**ITEM 7** (automatic liquid dish machine detergent)

<b>SUPPLIER</b>	<b>TOTAL LOT PRICE</b>
Allegheny Supply*	\$ 297.00
Chemstation	402.00
Tri-State Detergent	474.00
Customized Environment Systems, Inc.	484.80
Maica Ideal Products, LLC	620.22

\*This bidder has been determined to be non-compliant by the EBE Office staff.

**ITEM 8** (automatic liquid cleaner for stainless steel food processing equipment)

<b>SUPPLIER</b>	<b>TOTAL LOT PRICE</b>
Maica Ideal Products, LLC (Alt.)+	\$ 2,329.20
Chemstation*	2,592.00
Allegheny Supply	4,176.00
Customized Environment Systems, Inc.	5,358.00
Maica Ideal Products, LLC	5,446.80

+Item bid does not meet bid specifications.

\*This bidder has been determined to be non-compliant by the EBE Office staff.

It is recommended that all bids for Items 7 and 8 be rejected.

**INQUIRY 8463**      **SERVICE CENTER-UPPER LEVEL**  
021-6600-010-2620-411

**REFUSE REMOVAL** -- Contract for the removal of rubbish as required for a period of two (2) years from July 1, 2006 to June 30, 2008 at various locations.

1 Bid Received

Estimated Total Cost -- \$871,000

<b>SUPPLIER</b>	<b>TOTAL LOT PRICE</b>
<u>Waste Management</u>	<u>\$1,168,995.80</u>

**INQUIRY 8464**      **VARIOUS LOCATIONS**  
Various Office and Schoolroom Accounts

**CLASSROOM FURNITURE** -- Contract for the purchase of different classroom furniture including computer tables, supply cabinets, etc. for a period of fourteen (14) months from July 1, 2006 to August 31, 2007 to be used at various locations.

10 Bids Received

Estimated Total Cost -- \$75,000

<b>SUPPLIER</b>	<b>TOTAL LOT PRICE</b>
P.E.M. CO. Educational Furniture & Equip. (8 items)*	\$ 16,340.00
School Specialty, Inc. (9 items)*	11,664.95
Legends Equipment (2 items)*	11,250.00
Mt. Lebanon Office Equipment Co. (7 items)*	8,681.80
Furnishing Solutions, LLC (2 items)*	7,832.00
Sargent-Welch/VWR (5 items)*	7,237.50

\*All bidders have been determined to be non-compliant by the EBE Office staff.

**INQUIRY 8465                      BRASHEAR HIGH SCHOOL**  
329-4800-09B-1399-750

**SPRAY BOOTH** – Purchase of one (1) Global Finishing Solutions Expert 2000 spray booth to be used at Brashear High School.  
1 Bid Received  
Estimated Total Cost -- \$75,000

<b>SUPPLIER</b>	<b>TOTAL LOT PRICE</b>
<u>BCI Equipment Specialists</u>	<u>\$ 80,443.00</u>

**INQUIRY 8466                      CONNELLEY TECHNICAL INSTITUTE**  
999-4800-09B-1399-610

**BUILDING MATERIALS** – Purchase of one hundred and eleven (111) different types of building materials including wallboard, joint compound, shingles, etc. to be used with Career Development.  
2 Bids Received  
Estimated Total Cost -- \$12,000

<b>SUPPLIER</b>	<b>TOTAL LOT PRICE</b>
Metco Supply, Inc. (3 items)	\$ 140.40
Home Depot (107 items)	11,400.42

No bids received for item 3.

It is recommended that all bids be rejected.

**INQUIRY 8467                      VARIOUS LOCATIONS**  
005-4800-11C-1800-750

**EARLY CHILDHOOD PLAYGROUND EQUIPMENT** – Purchase of five (5) “Little Tikes” play centers to be used at various locations.  
2 Bids Received  
Estimated Total Cost -- \$50,000

<b>SUPPLIER</b>	<b>TOTAL LOT PRICE</b>
Playrite Systems, Inc. +	\$60,388.00
<u>Playground Concepts of Western PA</u>	<u>65,750.00</u>

+Item bid does not meet bid specifications.

\* \* \* \* \*

## RESOLUTIONS

### ROBOTICS CURRICULUM & LAB

Authorization is requested to enter into an agreement with Allegheny Educational Systems, Inc. for the purchase of Robotics Curriculum and Workcell package for use at Schenley High School. Total cost not to exceed \$47,887.00 chargeable to Account No. 999-4000-21C-1490-758.

### NETWORK MANAGEMENT SYSTEM

Authorization is requested to enter into an agreement with Network Access Corp. for the purchase of a network traffic management system allowing the School District to delegate network traffic into priority levels for use at the Technology Office. Total cost not to exceed \$17,735.60 chargeable to Account No. 020-5000-010-2240-788.

### TRANSPORTATION SOFTWARE

Authorization is requested to enter into an agreement with Trapeze Software Group, Inc. for the purchase of transportation software which will enable transportation information over the web to schools and carriers for use in Pupil Transportation. Total cost not to exceed \$14,500.00 chargeable to Account No. 001-6500-010-2710-330.

### HEALTH SCIENCE AND TECHNOLOGY LAB

Authorization is requested to enter into an agreement with Allegheny Educational Systems, Inc. for the purchase of HealthCenter 21 Health Science and Technology lab curriculum to be used in the Carrick High School health science curriculum. Total cost not to exceed \$35,750.00 chargeable to Account No. 999-4000-21C-1490-648.

### TESTING MATERIALS

Authorization is requested to enter into an agreement with Lancaster-Lebanon Intermediate for the purchase of Reading/Math test materials for grade 3 – 12 using Unit #13 - Pattan Contract for use at various schools. Total cost not to exceed \$44,280.00 chargeable to Account No. 000-4000-18C-1450-610.

### CONSTRUCTION CURRICULUM SOFTWARE

Authorization is requested to enter into an agreement with Thomson Delmar Learning for the purchase of software for the Home Builders Institute Certification Program for Refrigeration, Heating, Ventilation, Air Conditioning, Welding Carpentry and Computer Aided Drafting and Design for use at Career & Technical Education Annex (Connelley), Allerdice, Carrick, Oliver and Westinghouse High Schools. Total cost not to exceed \$50,000.00 chargeable to Account No. 999-4800-09B-1399-648.

\* \* \* \* \*

The details supporting these inquiries, bids and resolutions are made a part of this report by reference thereto and may be seen in the Purchasing Office. Where approximate quantities are used or where common business practice dictates, the total bid will be subject to additions and/or deductions based on the unit price shown on the bid.

Respectfully submitted,

FLOYD McCREA, Chairperson  
Committee on Business/Finance

**REPORT NUMBER 0626  
TABULATION OF BIDS**

Committee on Operations

Directors:

Sealed bids were opened on June 19, 2006. All bids are tabulated and kept on file in the Office of the Director, Facilities Division. These bids were advertised as required by law and comply with the School Code of the Commonwealth of Pennsylvania and guidelines set by the Board of Public Education, including the Business Opportunities Program and Substance Abuse policies set by the Board. The recommendations for award are made on the basis of a firm's technical capabilities, expertise, and workload.

- Contractor submitted an irregular bid (e.g. incomplete bid, lack of bid bonds, signatures, etc.).
- Contractor withdrew its bid in accordance with Act 4, Chapter 18, Public Bids, Section 1602: unintentional and substantial arithmetical error.
- Contractor withdrew its bid in accordance with Act 4, Chapter 18, Public Bids, Section 1602: unintentional omission of a substantial quantity of work.
- Contractor was found to be noncompliant with the School District's EBE policy.
- Exceeds the Board's Variable Cap for Compliance as approved February 23, 2005.

- (1) COLFAX ELEMENTARY SCHOOL (ALA)  
 General/Plumbing/Mechanical/Electrical Work  
 116-6319-354-4500-450  
 Addition and Renovations  
 Total project estimate: \$9,500,000

GENERAL WORK

Gurtner Construction Company, Inc.	\$5,975,000
Reginella Construction Company	6,135,000
A. G. Cullen Construction, Inc.	6,624,000

PLUMBING WORK

W. G. Tomko, Inc.	\$422,222
Wheels Mechanical Contracting	452,800
AMB Excavating, Inc.	587,000
Vrabel Plumbing Company	786,200

MECHANICAL WORK

R. A. Finnegan, Inc.	\$792,000
East West Manufacturing & Supply Co.	833,000
W. G. Tomko, Inc.	932,200

ELECTRIC WORK

Moletz Electric Company	\$994,000
Vern's Electric, Inc.	1,007,298
Westmoreland Electric	1,014,525
Wellington Power Corporation	1,138,000
Pyramid Power	1,275,900

It is recommended that the award be made to the lowest responsible bidder(s) meeting the terms and conditions of bidding as follows:

General Work – Gurtner Construction Company, Inc.	\$5,975,000
Plumbing Work – W. G. Tomko, Inc.	422,222
Mechanical Work – R. A. Finnegan, Inc.	792,000
Electric Work – Moletz Electric Company	994,000
Total of recommended bids	\$8,183,222

- (2) COLFAX ELEMENTARY SCHOOL (ALA)  
Electrical Work  
116-6300-353-4610-450  
Demountables  
Total project estimate: \$48,478

<u>Merit Electrical Group</u>	<u>61,000</u>
Moletz Electric Company	\$128,600

**It is recommended that the award be made to the lowest responsible bidder(s) meeting the terms and conditions of bidding as follows: Merit Electrical Group: \$61,000.**

- ♦ The Law Department has rescinded the determination of non-compliance with the School District's EBE policy and the recommendation dated May 24, 2006 that all bids be rejected and the project rebid.

Respectfully Submitted  
Floyd McCrea  
Chairperson

REPORT NUMBER 0627  
ADDITIONS AND DEDUCTIONS TO CONSTRUCTION CONTRACTS

Committee on Operations

Directors:

It is recommended that the following additions and deductions to construction contracts be adopted:

Contract & Change Order Information	ADD	DEDUCT
<b>CONROY: Building renovations</b>		
GURTNER CONSTRUCTION COMPANY, INC.		
Contract Number: 0F5201		
Contract Amount: \$1,528,500		
Previous CO \$: \$383,072		
Account Number: 419-6318-354-4500-450		
<b>C.O. #8</b>	<b>\$73,694</b>	<b>\$4,675</b>
A. Extended one (1) steel support column for the new Chiller Room roof -- \$4,886.		
B. Demolish existing cat walk in boiler room -- \$1,994.		
C. Install additional window trim in Building A -- \$4,048.		
D. Additional excavation in existing boiler room -- \$6,762.		
E. Delete the removal and re-construction of walls in Rooms -- -\$2,550.		
F. Additional material and labor to re-construct bulkheads in the Auditorium -- \$8,829.		
G. Credit for not removing doors to Rooms C105B and C105C -- -\$2,125.		
H. Additional structural reinforcements for the installation of the new ductwork -- \$6,115.		
I. Divide Room C105 into two separate rooms -- \$25,820.		
J. Replace drywall specified in Room 200K with abuse resistant drywall -- \$784.		
K. Remove and re-install the ceiling and two walls in Room 305 -- \$8,238.		
L. Install new metal door frame and hand rail for stair in Boiler Room -- \$2,037.		
M. Miscellaneous repairs throughout the school -- \$4,181.		



Explanation:

- A. Unknown condition. The original specifications called for a portion of sidewalk to be removed and a micro-pile installed on grade to support a steel support column for the new Chiller Room roof. During the removal of the portion of sidewalk it was discovered that the sidewalk was not on grade but was actually over the concrete slab that was the Boiler Room ceiling. To install the Chiller Room support column in question, it was necessary to penetrate the Boiler Room ceiling, install the micro-pile in the Boiler Room and extend the steel support column through the Boiler Room to the new Chiller Room roof. This change includes the cost for additional steel necessary to support the Boiler Room ceiling where the penetration was made.
- B. During the demolition phase of the project, the Steamfitters Union went on strike. To continue progress on the project, Facilities Division requested that the General Contractor remove the cat walk in the boiler room.
- C. Unforeseen field condition. The original contract documents specified that fifteen windows in Building A be removed but the existing window trim was to remain. During the removal of the windows it was found that the windows could not be removed without removing the associated trim. This made it necessary to replace the existing window trim with new trims where the new windows were installed.
- D. Unforeseen field condition. During the scheduled excavation in the boiler room a concrete footer was discovered was unknown. Due to its location mechanical equipment could not be used and demolition and removal had to be done manually.

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These costs were negotiated down from an originally proposed amount of \$8,749 as part of an on-going review between the contractor and Facilities staff.

- E. Facilities request. The original contract documents specified the removal and reconstruction of walls in Rooms B102E and C105. After review of these walls it was determined that these walls were sound and did not require removal.
- F. Unforeseen field condition. The original contract documents called for the ceiling and a portion of adjacent bulkheads to be demolished and replaced in the Auditorium. During demolition it was found that the existing bulkheads were constructed in such a way that prevented the demolition of only a portion of them. Hence, it was necessary to completely remove the bulkheads and re-construct them.
- G. Principals request. The doors to Rooms C105B and C105C were scheduled to be removed to provide a larger space. The Principal requested that these doors remain installed. Facilities reviewed and approved this request

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These costs were negotiated down from an originally proposed amount of \$11,130 as part of an on-going review between the contractor and Facilities staff.

- H. The new ductwork could not be installed as designed due to existing unknown obstructions above the ceiling. The new ductwork had to be reconfigured because of these obstructions and required additional structural reinforcements.

**Contract & Change Order Information**

**ADD**

**DEDUCT**

- I. Design Change. The original contract documents did not specify any work being done in this room. At the Principal's request, Facilities reviewed and approved the building of a wall in Room C105 that would create two separate rooms. This design change required selective demolition within the room and the construction of a dividing wall and new finishes to the ceiling, walls and floor.
- J. Design change. Facilities Division requested that the contractor install an abuse resistant drywall in Room 200k in lieu of the originally specified lesser product.
- K. Design omission. The contract documents specified the installation of a new air handler in Room 305. To install the new air handler it was necessary to remove the existing ceiling and two walls. This removal of the ceiling and two walls were not included in the original contract documents.
- L. Facilities request. After the start of the project, Facilities Division determined that the metal door frame and hand rail for the stairs were deteriorated beyond repair and were a safety hazard. The contractor was asked to replace these items by Facilities.
- M. Principal's request. After the start of the project the Principal requested that a number of items be replaced/repared that were not part of the original scope. These items included new rubber tile, base and VCT tile at stair #1 on the first floor, a skylight cover, two doors, lexan for a display case and a window for access to the flag pole. Facilities Division reviewed and approved this request and asked the general contractor to perform this work.

***A, B, C, D, F, & H: Unforeseen field condition; E & L: Facilities requested; G & M: Administrative request; I: Design change; and K: Design omission***

**CONROY: Building renovations**

W. G. TOMKO, INC.

Contract Number: 0F5202  
 Contract Amount: \$129,055  
 Previous CO \$: \$18,738  
 Account Number: 419-6318-349-4500-450

**C.O. #6**

**\$473**

Replace an exterior hose bib to include new piping, fitting, hangers and ball valve in the garage.

**Explanation:**

Facilities request. After construction was started it was discovered that a hose bib in the garage did not operate. Facilities asked the Plumbing Contractor to replace the hose bib and associated piping.

***Requested by Facilities***

Contract & Change Order Information	ADD	DEDUCT
<b>CRESCENT: ADA - Elevators (Group) (E)</b> WELLINGTON POWER CORPORATION Contract Number: 0F5251 Contract Amount: \$31,618 Previous CO \$: \$10,521 Account Number: 121-6301-349-4500-450		
<b>C.O. #4</b> Furnish and install fire alarm pull station near 1st floor entry/exit area. <b>Explanation:</b> Requested by the City of Pittsburgh Fire Marshall. <i>Requested by City of Pittsburgh Fire Marshall</i> <b>FORT PITT: Restroom renovations -- Phase 1</b> WHEELS MECHANICAL CONTRACTING Contract Number: 0F5220 Contract Amount: \$92,200 Previous CO \$: \$4,628 Account Number: 131-6301-349-4500-450	\$1,384	
<b>C.O. #3</b> Furnish and install isolation valves for the water service. <b>Explanation:</b> Replacement of the isolation valve was necessary was necessary for the continuation of the restroom renovation project. <i>Unforeseen field condition</i> <b>PEABODY: Relocate classrooms - Career Development (G)</b> ALLEGHENY GENERAL CONTRACTING, INC. Contract Number: 0F5282 Contract Amount: \$280,000 Previous CO \$: \$175,000 Account Number: 318-6309-349-4500-450	\$1,501	
<b>C.O. #2</b> Culinary Arts classroom. <b>Explanation:</b> Provide all labor and materials required to construct a culinary arts classroom required for September 07. <i>Educational requirement</i> <b>SUNNYSIDE: Classroom addition (K-8) (E)</b> LIGHTHOUSE ELECTRIC COMPANY, INC. Contract Number: 0F5287 Contract Amount: \$789,650 Previous CO \$: \$13,479 Account Number: 181-6306-354-4500-450	\$250,000	
<b>C.O. #2</b> Deduct change order.		\$13,479

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**Contract & Change Order Information**

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**ADD****DEDUCT**

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**Explanation:**

A change order was written, submitted and approved at the April board meeting in the amount of \$13,479. The writer of this change order incorrectly assigned the wrong contract number to the change order resulting in the previously mentioned dollar value being encumbered to the wrong contract. Facilities Division has spoken with the Law Department regarding this issue and has been advised that a deduct change order must be submitted to correct the problem.

***Credit*****SUNNYSIDE: Classroom addition (K-8)****EAST WEST MANUFACTURING & SUPPLY CO.**

Contract Number: 0F5297

Contract Amount: \$884,700

Previous CO \$: \$59,072

Account Number: 181-6306-354-4500-450

**C.O. #2****\$13,479**

- A. Additional excavation in crawl space -- \$7,401.
- B. Relocate boiler safety vent line and gas vent line in the boiler room -- \$981.
- C. Isolate the new hot water lines under the gymnasium and install a circulation loop -- \$5,097.

**Explanation:**

- A. Unforeseen field condition. The crawl space floor under the existing school building was found to have been constructed on top of an old driveway which was not shown on pre-existing drawings. The excavation area was originally assumed to be sandy soil, but asphalt paving, compacted fill and solid rock had to be jackhammered out, resulting in additional labor and equipment use.
- B. The vent lines, which are part of the existing steam boiler system, originally extended out a window of the boiler room. The new contract called for new louvers and dampers to be installed in the same window. The vent lines were relocated to a different window opening in the boiler room.
- C. A temporary circulation loop was put in to isolate the new hot water system piping for the new gymnasium area from the not yet constructed new classroom addition. The original phasing for the project called for the classroom addition to be constructed first, but it was changed to expedite the completion of the gymnasium addition. The classroom addition was not started until late fall 2005 so that the school could utilize the outside area behind the existing building for physical education classes.

***A: Unforeseen field condition and B & C: Value added***

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**TOTAL**  
**COUNT**

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**\$340,531**  
**6**

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**\$18,154**  
**2**

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Throughout the change order process, various costs have been negotiated between the contractor and Facilities staff. Of these negotiated change orders, the original proposed cost to the Board was \$19,879 which was negotiated to a final cost of \$4,637, saving the "Board" \$15,242 in proposed change order cost.

CHANGE ORDER UPCOMING (✓)

FACILCHG.DTF  
05/31/06  
(40.2)

FACILITY	CONTRACT #	VENDOR	ADD	DEDUCT	COMMENT	TOTAL CO \$
CONROY	0F5201	GURTNER CONSTRUCTION COMPANY, INC.	\$73,694.00	\$4,675.00	A, B, C, D, F, & H: Unforeseen field condition; E & G: Credits; L: Facilities request; M: Administrative request; I: Design change; and K: Design omission	\$452,091.00
CONROY	0F5202	W. G. TOMKO, INC.	\$473.00		Requested by Facilities	\$19,211.00
CRESCENT	0F5251	WELLINGTON POWER CORPORATION	\$1,384.00		Requested by City of Pittsburgh Fire Marshall	\$11,905.00
FORT PITT	0F5220	WHEELS MECHANICAL CONTRACTING	\$1,501.00		Unforeseen field condition	\$6,129.00
PEABODY	0F5282	ALLEGHENY GENERAL CONTRACTING, INC.	\$250,000.00		Educational requirement	\$425,000.00
SUNNYSIDE	0F5287	LIGHTHOUSE ELECTRIC COMPANY, INC.		\$13,479.00	Credit	\$0.00
SUNNYSIDE	0F5297	EAST WEST MANUFACTURING & SUPPLY CO.	\$13,479.00		A: Unforeseen field condtion and B & C: Value added	\$72,551.00
=====	=====	=====	=====	=====	=====	=====
TOTAL			\$340,531.00	\$18,154.00		
COUNT	7		6	2		

2006-2007 SPECIAL EDUCATION PROGRAM

RESOLVED, That the Board of Public Education authorize its officers to enter into an agreement with the Pittsburgh-Mt. Oliver Intermediate Unit, whereby the School District of Pittsburgh will provide from July 1, 2006 through June 30, 2007 all Special Education services including transportation for the Pittsburgh-Mt. Oliver Intermediate Unit, at a cost not to exceed \$91,435,434.

RESOLVED, FURTHER, That a fund be established for the operation of a Special Education Program in the Pittsburgh School District for the fiscal year July 1, 2006 to June 30, 2007, said moneys to be expended in accordance with the appropriation schedule which follows.

RESOLVED, FURTHER, That the officers of the Board be authorized to accept State revenue from the Pittsburgh-Mt. Oliver Intermediate Unit and to transfer from the General Fund to the Intermediate Unit, Special Education revenues received from the State that the Intermediate Unit will utilize to fund the operation of the Special Education Program.

RESOLVED, FURTHER, That in addition to the appropriations totaling \$91,435,434 shown in the following schedule, the appropriations be increased by the June 30, 2006 outstanding encumbrances of the 2005-06 Special Education Program. Outstanding encumbrances from the previous fiscal year program are treated as expenditures of the fiscal year in which they are liquidated.

RESOLVED, FINALLY, That the Board adopt the Pittsburgh-Mt. Oliver Intermediate Unit's 2006-07 Special Education Plan for implementation in the Pittsburgh School District.

SPECIAL EDUCATION BUDGET  
July 1, 2006 to June 30, 2007

APPROPRIATIONS BY STATE CONTROL

<u>Sub</u> <u>Function</u>	<u>Object</u> <u>Code</u>		<u>Amount</u>
INSTRUCTION - SPECIAL PROGRAMS			
1200	100	Personnel Services-Salaries	\$43,727,128
1200	200	Personnel Services-Employee Benefits	14,857,107
1200	300	Purchased Professional & Technical Services	1,039,322
1200	400	Purchased Property Services	39,298
1200	500	Other Purchased Services	174,252
1200	600	Supplies	681,366
1200	700	Property	84,777
1200	800	Dues & Fees	0
1200	900	Other Objects	15,607,715
TOTAL INSTRUCTION - SPECIAL PROGRAMS			<u>\$76,210,965</u>

2006-07 SPECIAL EDUCATION PROGRAM

SUPPORT SERVICES - PUPIL PERSONNEL

2100	100	Personnel Services-Salaries	\$1,325,820
2100	200	Personnel Services-Employee Benefits	450,663
2100	600	Supplies	10,500
2100	900	Other Objects	460,863
TOTAL SUPPORT SERVICES - PUPIL PERSONNEL			<u>\$2,247,846</u>

SUPPORT SERVICES - ADMINISTRATION

2300	100	Personnel Services-Salaries	\$592,760
2300	200	Personnel Services-Employee Benefits	201,105
2300	300	Purchased Professional & Technical Services	25,000
2300	400	Purchased Property Services	16,530
2300	500	Other Purchased Services	2,000
2300	600	Supplies	73,394
2300	700	Property	16,193
2300	800	Dues & Fees	4,300
2300	900	Other Objects	236,001
TOTAL SUPPORT SERVICES - ADMINISTRATION			<u>\$1,167,283</u>

SUPPORT SERVICES - PUPIL HEALTH

2400	100	Personnel Services-Salaries	\$718,140
2400	200	Personnel Services-Employee Benefits	245,117
2400	300	Purchased Professional & Technical Services	1,256,600
2400	900	Other Objects	572,502
TOTAL SUPPORT SERVICES - PUPIL HEALTH			<u>\$2,792,359</u>

SUPPORT SERVICES - OPERATION AND  
MAINTENANCE OF PLANT

2600	500	Other Purchased Services	\$35,355
2600	900	Other Objects	9,118
TOTAL OPERATION AND MAINTENANCE OF PLANT			<u>\$44,473</u>

SUPPORT SERVICES - STUDENT TRANSPORTATION

2700	100	Personnel Services-Salaries	\$94,120
2700	200	Personnel Services-Employee Benefits	23,894
2700	513	Contracted Carriers	8,451,201
2700	515	Public Carriers	117,500
2700	900	Other Objects	285,793
TOTAL STUDENT TRANSPORTATION			<u>\$8,972,508</u>

TOTAL APPROPRIATIONS			<u><u>\$91,435,434</u></u>
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# HUMAN RESOURCES REPORT OF THE SUPERINTENDENT OF SCHOOLS

REPORT NO. 4699

June 21, 2006

From the Superintendent of Schools  
to  
The Board of Public Education

Directors:

The following personnel changes are recommended for the action of the Board.

All promotions listed in these minutes are subject to the provisions of Board Rules.

A. New Appointments

Salaried Employees

<u>Name</u>	<u>Position</u>	<u>Salary per month</u>	<u>Date</u>	<u>Increment</u>
1. Jaumotte, Juliann	Assistant Basketball Coach Schenley	\$ 4258.00 (one-time payment)	05-11-06	

Hourly Employees

<u>Name</u>	<u>Position</u>	<u>Rate per hour</u>	<u>Date</u>
2. Caravello, Peter	Supervisory Aide I Liberty	\$ 7.70	05-17-06
3. Lipovsky, Amy	Aide for Students with Disabilities Brookline	\$ 10.50	05-22-06
4. Marasco, Alicia	Supervisory Aide I Brookline	\$ 7.70	05-08-06

**B. Reassignments From Leave of Absence****Salaried Employees**

<b><u>Name</u></b>	<b><u>Position</u></b>	<b><u>Salary per month</u></b>	<b><u>Date</u></b>	<b><u>Increment</u></b>
1. Atkinson, Barbara	Educational Assistant I School Support Aide Madison	\$ 2428.00 (001-03)	05-30-06	
2. Bigley-Harris, Eileen	Occupational Therapist Conroy	\$ 7170.00 (004-10)	05-22-06	
3. Coles, Stephanie	Teacher Weil	\$ 7050.00 (002-10)	05-22-06	
4. Freund, Jeffrey	Teacher Milliones	\$ 3790.00 (001-02)	06-01-06	Nov., 2006
5. Mager, Meghan	Teacher South Brook	\$ 7050.00 (002-10)	05-24-06	
6. Mandarino, Winfrey	Educational Assistant III Learning Support Aide Burgwin	\$ 2857.00 (03A-02)	10-02-06	Dec., 2007
7. Medrano, Marshall	Student Services Assistant Vann	\$ 3769.25 (STU-09)	05-10-06	Jan., 2007
8. Mrdjenovich, Marie	Teacher Grandview	\$ 3940.00 (001-03)	06-20-06	Dec., 2006
9. Nese, Kristen	Teacher Friendship	\$ 4370.00 (004-07)	05-24-06	March, 2007
10. Neuhart, Dawna	Teacher Northview	\$ 4930.00 (002-09)	05-15-06	Sept., 2006
11. Sablowsky, Arlene	Vocational Rehabilitation Advisor, Carrick	\$ 7050.00 (002-10)	06-05-06	
12. Santucci, Ada	Matron Langley	\$ 2208.00 (MAT-01)	05-15-06	
13. Schurko, Kyra	Teacher Northview	\$ 4610.00 (001-08)	06-05-06	April, 2007

14. Settnek, Teri Ann	Teacher Arsenal	\$ 7050.00 (002-10)	06-01-06	
15. Smith, Jacqueline	Teacher Brookline	\$ 4710.00 (002-07)	08-24-06	Nov., 2006
16. Snyder, Melody	Teacher Perry	\$ 7050.00 (002-10)	08-24-06	
17. Swahn, Jamie	Preschool Teacher II Stevens	\$ 3700.00 (004-03)	05-30-06	Sept., 2006
18. Thomas, Mys'tique	Security Aide Columbus	\$ 2797.00 (SA-03)	06-01-06	
19. Wechuck, Jennifer	Teacher Fulton	\$ 7110.00 (003-10)	08-24-06	
20. Williams, Eric	Educational Assistant I School Support Aide Brashear	\$ 2357.00 (001-02)	05-15-06	April, 2007
21. Wimer, Lisa	Teacher Milliones	\$ 7050.00 (002-10)	06-05-06	

**Hourly Employees**

<b><u>Name</u></b>	<b><u>Position</u></b>	<b><u>Rate per hour</u></b>	<b><u>Date</u></b>
22. Daven, Tamika	Cleaner Substitute	\$ 9.76	06-19-06
23. Dunn, Dana	Food Service Worker Frick	\$ 10.97	06-20-06
24. Obeldobel, Tammy	Aide for Students with Disabilities Spring Hill	\$ 10.50	05-30-06
25. Terrell, Cathy	Food Service Worker Brashear	\$ 10.97	05-01-06

**C. Full-Time Substitutes**

<b><u>Name</u></b>	<b><u>Position</u></b>	<b><u>Salary per month</u></b>	<b><u>Date</u></b>
1. Brantner, Charles	Greenway	\$ 3480.00 (FTS-01)	03-13-06
2. Brown, Bria	McCleary	\$ 3480.00 (FTS-01)	02-20-06
3. Brown, Wendi	Liberty	\$ 3480.00 (FTS-01)	03-30-06
4. Buck, Samantha	Chatham .5/ Northview .5	\$ 3550.00 (FTS-02)	03-27-06
5. Coburn, Larry	Fort Pitt	\$ 3480.00 (FTS-01)	04-18-06
6. Degyansky, Jamie	Carmalt	\$ 3480.00 (FTS-01)	04-10-06
7. Dorman, Frances	Sterrett	\$ 3480.00 (FTS-01)	03-27-06
8. Hamel, Patricia	Student Achievement Center	\$ 3550.00 (FTS-02)	03-31-06
9. Johnson, Jennifer	Mann	\$ 3550.00 (FTS-02)	04-18-06
10. Kelly, Christina	Grandview	\$ 3480.00 (FTS-01)	03-10-06
11. Kuczma, Eric	Brashear	\$ 3480.00 (FTS-01)	03-14-06
12. Moore, Rhonda	East Hills	\$ 3480.00 (FTS-01)	03-02-06
13. Mull, L. Michael	Carmalt	\$ 3480.00 (FTS-01)	03-20-06
14. Queen, Robyn	Liberty	\$ 3480.00 (FTS-01)	03-27-06
15. Sachs, Rosalie	Murray	\$ 3480.00 (FTS-01)	03-31-06

16.	Sakmar, Amanda	Allderdice	\$ 3480.00 (FTS-01)	03-13-06
17.	Scott, Christy	Knoxville Middle	\$ 3480.00 (FTS-01)	03-13-06
18.	Simmons, Devas	Peabody	\$ 3790.00 (FTS-03)	02-27-06
19.	Wetzel, Kathleen	Linden	\$ 3480.00 (FTS-01)	03-28-06

**D. Part Time Substitutes  
(No Action)**

**E. Day-To-Day Substitutes**

<u>Name</u>	<u>Position</u>	<u>Rate per day</u>	<u>Date</u>
1. Bookser, Richard	Teacher Substitute	\$ 100.00	05-18-06
2. Britcher, Kelly	Teacher Substitute	\$ 100.00	06-06-06
3. Byrne, Devon	Teacher Substitute	\$ 100.00	05-16-06
4. Cegelski, Jeanine	Teacher Substitute	\$ 100.00	05-18-06
5. Davis, Venneasha	Teacher Substitute	\$ 55.00	05-25-06
6. Dry, Stacy	Teacher Substitute	\$ 131.00	06-01-06
7. Duncan, Scott	Teacher Substitute	\$ 55.00	05-16-06
8. Gottschalk, Kristy	Teacher Substitute	\$ 100.00	05-18-06

9.	Heilman, Kelly	Teacher Substitute	\$ 100.00	05-11-06
10.	Howe, Malena	Teacher Substitute	\$ 100.00	05-25-06
11.	Kearney, Kathleen	Teacher Substitute	\$ 100.00	05-16-06
12.	Lange, Jennifer	Teacher Substitute	\$ 100.00	05-18-06
13.	Mamrose, Andrea	Teacher Substitute	\$ 100.00	05-31-06
14.	Moore, Martha	Teacher Substitute	\$ 100.00	05-23-06
15.	Moreno, Catherine	Teacher Substitute	\$ 100.00	05-23-06
16.	Sable, Michael	Teacher Substitute	\$ 55.00	05-25-06
17.	Sams, Rachel	Teacher Substitute	\$ 100.00	05-23-06
18.	Sikora, Sara	Teacher Substitute	\$ 100.00	05-18-06
19.	Sobocinski, Lisa	Teacher Substitute	\$ 100.00	05-25-06
20.	Thomas, Talisha	Teacher Substitute	\$ 100.00	05-17-06
21.	Troy, Christy	Teacher Substitute	\$ 100.00	05-25-06
22.	Wells, Saralynne	Teacher Substitute	\$ 100.00	05-23-06
23.	White, Joshua	Teacher Substitute	\$ 100.00	05-31-06
24.	Wrenn, Lynda	Teacher Substitute	\$ 100.00	05-23-06

25.	Young, Andresa	Teacher Substitute	\$ 55.00	05-16-06
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Hourly Employees

	<u>Name</u>	<u>Position</u>	<u>Rate per Hour</u>	<u>Date</u>
26.	Akorli, Sidney	Cleaner Substitute	\$ 9.76	05-26-06
27.	Allie, Charles	Cleaner Substitute	\$ 9.76	06-05-06
28.	Battle, Norman	Cleaner Substitute	\$ 9.76	06-01-06
29.	Berry, Ollie	Cleaner Substitute	\$ 9.76	05-26-06
30.	Biehl, Kirk	Cleaner Substitute	\$ 9.76	05-26-06
31.	Bigley, Sean	Cleaner Substitute	\$ 9.76	06-07-06
32.	Booker, Michelle	Cleaner Substitute	\$ 9.76	05-26-06
33.	Caggiano, Anthony	Cleaner Substitute	\$ 9.76	05-26-06
34.	Cunningham, Brian	Cleaner Substitute	\$ 9.76	05-26-06
35.	Davis, Richelieu	Cleaner Substitute	\$ 9.76	05-26-06
36.	Deshler, Christin	Cleaner Substitute	\$ 9.76	05-26-06
37.	Dienert, Mike	Cleaner Substitute	\$ 9.76	05-26-06
38.	Ellias, Shawn	Cleaner Substitute	\$ 9.76	05-31-06
39.	Frye, Marnika	Cleaner Substitute	\$ 9.76	05-26-06

40.	Grant, Angelica	Cleaner Substitute	\$ 9.76	05-30-06
41.	Haney, Cathie	Cleaner Substitute	\$ 9.76	05-26-06
42.	Holloman, Renorvio	Cleaner Substitute	\$ 9.76	05-26-06
43.	Jackson, Jr., Gary	Cleaner Substitute	\$ 9.76	06-02-06
44.	Kidd, Kimberly	Cleaner Substitute	\$ 9.76	05-31-06
45.	McKenith, Cynthia	Cleaner Substitute	\$ 9.76	05-26-06
46.	Moio, Gino	Cleaner Substitute	\$ 9.76	05-26-06
47.	Muschar, Harry	Cleaner Substitute	\$ 9.76	05-26-06
48.	Nagel, Matthew	Cleaner Substitute	\$ 9.76	05-26-06
49.	Niskach, Ronald	Cleaner Substitute	\$ 9.76	06-01-06
50.	Novak, Jonathan	Cleaner Substitute	\$ 9.76	05-26-06
51.	O'Leary, Devin	Cleaner Substitute	\$ 9.76	06-05-06
52.	Parker, Lauren	Cleaner Substitute	\$ 9.76	05-26-06
53.	Perry, Samantha	Cleaner Substitute	\$ 9.76	05-26-06
54.	Phillips, Lisa	Cleaner Substitute	\$ 9.76	05-26-06
55.	Reinhardt, Lana	Cleaner Substitute	\$ 9.76	06-01-06



56.	Rini, Sr., Thomas	Cleaner Substitute	\$ 9.76	05-31-06
57.	Sexton, Ryan	Cleaner Substitute	\$ 9.76	05-26-06
58.	Smith, Sheldon	Cleaner Substitute	\$ 9.76	05-26-06
59.	Werwie, Jason	Cleaner Substitute	\$ 9.76	06-08-06
60.	White, Jason	Cleaner Substitute	\$ 9.76	05-26-06
61.	Wilburn, Patricia	Cleaner Substitute	\$ 9.76	05-26-06
62.	Wildman, Michael	Cleaner Substitute	\$ 9.76	05-26-06
63.	Williams, Madia	Cleaner Substitute	\$ 9.76	05-26-06
64.	Zwigart, Heath	Cleaner Substitute	\$ 9.76	05-26-06

**F. Reinstatements  
(No Action)**

**G. Retirements**

<u>Name</u>	<u>Position</u>	<u>Date</u>	<u>Reason</u>
1. Abraham, Henrietta	Principal Prospect Middle	07-01-06	Ret. Allowance
2. Babusci, Roger	Teacher Schenley	06-20-06	Ret. Allowance
3. Battista, Joan	Cook Manager South Brook	06-20-06	Ret. Allowance

4. Bedo, Teresa	Teacher East Hills	06-20-06	Ret. Allowance
5. Bell, Mary Alice	Supervisory Aide I Fulton	06-24-06	Ret. Allowance
6. Bleckman, Kathy	Teacher East Hills	06-20-06	Ret. Allowance
7. Brooks, Audrey	Teacher Sunnyside	06-20-06	Ret. Allowance
8. Burchill, Katherine	Teacher Program for Students with Exceptionalities	05-15-06	Ret. Allowance
9. Carlin, Lisa	Classroom Assistant Life Skills Support Program for Students with Exceptionalities	05-16-06	Disability Ret. Allowance
10. Dejohn, Charles	Custodian 4 Arlington	06-30-06	Ret. Allowance
11. Enzerra, Mary	Food Service Worker-New Columbus	06-17-06	Ret. Allowance
12. Grier, Dorothy	Program Officer Instructional Support	07-01-06	Ret. Allowance
13. Hannan, Marcia	Teacher Pgh. Gifted Center	06-20-06	Ret. Allowance
14. Hatfield, Roger	Teacher Career Development	06-30-06	Ret. Allowance
15. Josefoski, Edward	Teacher Student Achievement Center	06-20-06	Ret. Allowance
16. Karavlan, Judith	Teacher Arsenal	06-20-06	Ret. Allowance
17. Kocher, Frank	Teacher South Hills	06-20-06	Ret. Allowance
18. Kraus, James	Teacher Carrick	06-20-06	Ret. Allowance

19. Kunich, Nicholas	Teacher Carrick	06-20-06	Ret. Allowance
20. Kwiatkoski, Mary Jane	Food Service Worker South Hills	06-16-06	Ret. Allowance
21. Luffy, Rose	Teacher Allegheny Elementary	06-20-06	Ret. Allowance
22. Mitchell, Sherrian	Teacher Vann	06-20-06	Ret. Allowance
23. Nagel, Mary	Teacher Westwood	06-20-06	Ret. Allowance
24. Pieper, Clementine	Teacher Morningside	06-20-06	Ret. Allowance
25. Redd, Julius	Assistant Principal McNaugher	07-01-06	Ret. Allowance
26. Salsi, John	Teacher Peabody	06-20-06	Ret. Allowance
27. Shapiro, Bernard	Teacher Sterrett	06-20-06	Ret. Allowance
28. Shepherd, Barbara	Teacher Minadeo	06-20-06	Ret. Allowance
29. Short, Gregory	Teacher Conroy	06-20-06	Ret. Allowance
30. Slifkin, Janet	Teacher Allderdice	06-20-06	Ret. Allowance
31. Wade, Sylvia	Program Officer Instructional Support	07-01-06	Ret. Allowance
32. Westerman, Judy	Program Officer Instructional Support	07-01-06	Ret. Allowance
33. White, Marcia	Teacher Murray	06-20-06	Ret. Allowance
34. Zayas, Pedro	District Operations Supervisor Plant Operations	07-01-06	Ret. Allowance

35. Zugell, Theresa	Educational Assistant III Learning Support Aide Carmalt	06-20-06	Ret. Allowance
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#### H. Resignations

<u>Name</u>	<u>Position</u>	<u>Date</u>	<u>Reason</u>
1. Biondo, Judith	Technology Systems Specialist Whittier	06-20-06	Early Ret. Allowance
2. Boozer, Ava	Aide for Students with Disabilities Conroy	05-31-06	Personal reasons
3. Carroll, Jenice	Teacher Greenfield	06-20-06	Early Ret. Allowance
4. Downing, Beverly	Teacher Lemington	06-20-06	Early Ret. Allowance
5. Franklin, Carol	Teacher East Hills	06-20-06	Early Ret. Allowance
6. Friedberg, Robyn	Teacher Schaeffer	06-20-06	Personal reasons
7. Friedman, Gail	Reading Coach Instructional Support	06-20-06	Early Ret. Allowance
8. George, Rhonda	Teacher East Hills	06-20-06	Early Ret. Allowance
9. Gonano, Patricia	Technology Systems Specialist Knoxville Elementary	02-23-06	Early Ret. Allowance
10. Graham, Linda	Teacher Minadeo	06-20-06	Early Ret. Allowance
11. Hall, Cynthia	Teacher Brashear	06-20-06	Personal reasons
12. Kareem, Joyce	Reading Coach Columbus	06-20-06	Early Ret. Allowance

13. Kelly, Charlotte	Teacher Student Achievement Center	06-20-06	Personal reasons
14. Keyes, Claudia	Educational Assistant III Learning Support Aide Spring Hill	06-20-06	Early Ret. Allowance
15. McGuire-Moskovitz, Judith	Teacher Allegheny Middle	04-24-06	Personal reasons
16. Miller, Ruth	Teacher Frick	06-20-06	Early Ret. Allowance
17. Moran, Maura	Teacher Langley	06-20-06	Early Ret. Allowance
18. Neal, Vincent	Teacher Peabody	05-18-06	Early Ret. Allowance
19. New, Barbara	Teacher Pioneer	06-20-06	Early Ret. Allowance
20. Och, Barbara	Certified Occupational Therapy Assistant Program for Students with Exceptionalities	05-26-06	Personal reasons
21. Petett, Carol	Teacher Allderdice	06-20-06	Early Ret. Allowance
22. Porter, David	Accountant IV Finance	06-05-06	Personal reasons
23. Rader, Jessica	Teacher Pgh. Classical Academy	06-20-06	Personal reasons
24. Reavel, Patricia	Adjunct Teacher Rogers CAPA	05-31-06	Personal reasons
25. Richardson Kemp, Cassandra	Principal Allderdice	07-01-06	Early Ret. Allowance
26. Russo, Jennifer	Teacher King	06-20-06	Personal reasons
27. Staab, Rosemary	Food Service Worker-New Prospect Middle	05-23-06	Personal reasons

28. Strasser, Tracy	Teacher Spring Hill	06-20-06	Personal reasons
29. Tibbs, Marilyn	Teacher Reizenstein	06-20-06	Early Ret. Allowance
30. Turner, Sandra	Teacher Allderdice	06-20-06	Early Ret. Allowance
31. Wenger, Jeremy	Replacement Teacher Greenway	06-20-06	Personal reasons

**I. Terminations**

<u>Name</u>	<u>Position</u>	<u>Date</u>	<u>Reason</u>
1. Brown, Sarah	Teacher Substitute	06-20-06	Personal reasons
2. Casale, Maria	Cleaner Substitute	04-06-06	Personal reasons
3. Lee, Gina	Cleaner Substitute	05-26-06	Personal reasons
4. Williams, Jr., Charles	Teacher Substitute	06-07-06	Personal reasons

**J. Full-Time Substitutes Released**

<u>Name</u>	<u>Position</u>	<u>Date</u>
1. Amman, Ian	Arsenal	05-31-06
2. Auchey, Amanda	Conroy	05-12-06
3. Brown, Bria	McCleary	04-21-06
4. Horwat, Jennifer	Fort Pitt	06-02-06
5. Licata, Michael	Langley	05-08-06

**K. Part-Time Substitutes Released  
(No Action)**

**L. Day-to Day Substitutes Released**  
**(No Action)**

**M. Sabbatical Leaves of Absence**  
**(No Action)**

**N. Leaves of Absence**

<b><u>Name</u></b>	<b><u>Position</u></b>	<b><u>Dates</u></b>	<b><u>Reason</u></b>
1. Berger, Sabina	Teacher Crescent	08-24-06 to 06-14-07	Personal reasons
2. DeCrosta, Maria	Preschool Teacher II Fulton	08-21-06 to 06-14-07	Personal reasons
3. Edmonds, Leonard	Office of Human Resources	08-24-06 to 07-31-07	Professional Organization/ Union Activities
4. Esposito-Visgitis, Nina	Office of Human Resources	08-24-06 to 07-31-07	Professional Organization/ Union Activities
5. Gensure, George	Office of Human Resources	08-24-06 to 07-31-07	Professional Organization/ Union Activities
6. Herr, Angie	Certified Occupational Therapy Assistant Program for Students with Exceptionalities	08-24-06 to 06-14-07	Personal reasons
7. Jordan, Rufus	Office of Human Resources	08-24-06 to 07-31-07	Professional Organization/ Union Activities
8. Shrager, Sherman	Office of Human Resources	08-24-06 to 07-31-07	Professional Organization/ Union Activities
9. Supinka, Barbara	Office of Human Resources	08-24-06 to 07-31-07	Professional Organization/ Union Activities

10. Tarka, John	Office of Human Resources	08-24-06 to 07-31-07	Professional Organization/ Union Activities
11. Thomas, Mys'tique	Security Aide Columbus	05-12-06 to 05-31-06	Health
12. Tice, Douglas	Fireman B Brookline	05-11-06 to 06-30-06	Contested worker's compensation
13. VanHorn, Mary	Office of Human Resources	08-24-06 to 07-31-07	Professional Organization/ Union Activities
14. Wilson, Sylvia	Office of Human Resources	08-24-06 to 07-31-07	Professional Organization/ Union Activities
15. Zombeck, Kristy	School District Police Officer, School Safety	05-01-06 to 09-01-06	Health

**O. Transfers From Temporary Professional to Professional Status**  
(No Action)

**P. Transfers From One Position to Another Without Change of Salary**

<u>Name</u>	<u>Position</u>	<u>Date</u>
1. Abels, Cheryl	Teacher, Prospect Middle to Teacher, South Hills	08-24-06
2. Abrams, Geraldine	Teacher, Sheraden to Teacher, Schaeffer	08-24-06
3. Adjaye, Dinah	Teacher, Perry to Extended Day Instructional Teacher Leader, Perry + \$220 per month extended day differential and \$50 per month select teacher differential	08-24-06
4. Allen, Eric	Teacher, Knoxville Elementary to Teacher, Liberty	08-24-06
5. Ambrogio, Laura	Teacher, Bon Air to Teacher, Roosevelt	08-24-06
6. Ammerman, Wendy	Teacher, Prospect Middle to Teacher, Brashear	08-24-06



7. Anders, Erika	Preschool Teacher II, Lemington to Preschool Teacher II, Early Childhood (Homewood site)	08-24-06
8. Argentieri, John	Teacher, Greenway to Teacher, Schaeffer	08-24-06
9. Arlo, Benjamin	Teacher, Prospect Middle to Teacher Rogers CAPA	08-24-06
10. Armenti, Sarah	Social Worker, Lemington to Social Worker, Northview	08-22-06
11. Armes, Yvonne	Teacher, Bon Air to Teacher, Roosevelt	08-24-06
12. Armstrong, Nicolette	Teacher, King to Teacher, Frick	08-24-06
13. Arnold, Jeffrey	Teacher, Sheraden to Teacher, Schaeffer	08-24-06
14. Ash, Lisa	Teacher, Burgwin to Teacher, Minadeo	08-24-06
15. Augustynowicz, Maley	Teacher, Columbus to Teacher, Mifflin	08-24-06
16. Baginski, Lisa	Teacher, Lemington to Teacher, Lincoln	08-24-06
17. Balazs, Megan	Teacher, Prospect Elementary to Teacher, Westwood	08-24-06
18. Baldwin, Jeff	Teacher, Reizenstein to Teacher, Brookline	08-24-06
19. Balog, Andrew	Teacher, Reizenstein to Teacher, Sterrett	08-24-06
20. Bateman, Gwyneth	Teacher, Greenway to Teacher, Stevens	08-24-06
21. Baxter, Andrew	Teacher, Mann .5/Morrow .5 to Teacher, Morrow	08-24-06
22. Belasco, Mark	Teacher, Sheraden to Teacher, Schaeffer	08-24-06
23. Bellisario, Kathie	Teacher, Spring Hill to Teacher, Beechwood	08-24-06
24. Berger, Jody	Teacher, Lemington to Teacher, Lincoln	08-24-06
25. Berton, Robert	Teacher, Knoxville Middle to Teacher, South Hills	08-24-06
26. Bickerstaff, Steve	Teacher, Alderdice to Teacher, Faison	08-24-06
27. Blakey, S. Gail	Social Worker, Bon Air .2 /Fort Pitt .6 /Whittier .2 to Social Worker, Fort Pitt	08-22-06
28. Bozic, Melanie	Teacher, Burgwin to Teacher, Minadeo	08-24-06
29. Braun, Louise	Teacher, Madison .5/Lincoln .5 to Teacher, Lincoln	08-24-06

30. Brautigam, James	Teacher, Reizenstein to Teacher, Sunnyside	08-24-06
31. Brindza, Barbara	Teacher, Reizenstein to Teacher, Faison	08-24-06
32. Brooks, Nancy	Teacher, Reizenstein to Teacher, Faison	08-24-06
33. Brown, Jr., George	Acting School Police Officer, School Safety to School Police Officer, School Safety	06-22-06
34. Brown, Kathleen	Teacher, Instructional Support to Teacher, Beechwood	08-24-06
35. Bryant, Gwendolyn	Teacher, Chatham to Teacher, Arsenal Elementary	08-24-06
36. Busha-Smith, Trudi	Teacher, Murray to Teacher, Westwood	08-24-06
37. Calla, Robert	Teacher, Sheraden to Teacher, Schaeffer	08-24-06
38. Carter, Rebecca	Teacher, Milliones to Teacher, Vann	08-24-06
39. Cefola, Susan	Teacher, Instructional Support to Teacher, Brookline	08-24-06
40. Christensen, Susan	Teacher, Columbus to Teacher, Mifflin	08-24-06
41. Clark, Ramona	Acting Security Aide, School Safety to Security Aide, School Safety	06-22-06
42. Clougherty, Wendy	Teacher, Langley to Teacher, Carmalt	08-24-06
43. Cobbett, Glen	Teacher, Reizenstein to Teacher, Faison	08-24-06
44. Corr, Brian	Resource Teacher, Instructional Support to Teacher, Brashear	08-24-06
45. Corr, James	Acting School Police Officer, School Safety to School Police Officer, School Safety	06-22-06
46. Corr, Winifred	Teacher, Frick to Teacher, Brookline	08-24-06
47. Cossick, Terri	Teacher, Columbus to Teacher, Perry	08-24-06
48. Cozza, Adriana	Teacher, Greenway to Teacher, Schaeffer	08-24-06
49. Crystian, Carol	Teacher, Milliones to Teacher, Vann	08-24-06
50. Curtin, Margaret	Teacher, McCleary to Teacher, Arsenal Elementary	08-24-06
51. Davis, Leatrice	Teacher, Crescent to Teacher, Faison	08-24-06

52. Davis, Ruth	Teacher, Reizenstein to Teacher, Lincoln	08-24-06
53. Davoren, Una	Teacher, Weil to Teacher, Fulton	08-24-06
54. Defilippo, James	Counselor, Beechwood .8 /Concord .2 to Counselor, Beechwood	08-22-06
55. Depasse, Kathleen	Teacher, Prospect Elementary to Teacher, Banksville	08-24-06
56. Depasse, Jr., Victor	Teacher, Prospect Middle to Teacher, South Hills	08-24-06
57. Devinney, Jeffrey	Social Worker, McCleary to Social Worker, Arsenal Elementary	08-22-06
58. Divens, Jennifer	Preschool Teacher II, Lemington to Preschool Teacher II, Early Childhood (Homewood site)	08-24-06
59. Dresbold, Amy	Teacher, Burgwin .5/Mifflin .5 to Teacher, Mifflin	08-24-06
60. Dudley, Darnell	Teacher, Reizenstein to Teacher, Lincoln	08-24-06
61. Dugan, Jeremiah	Teacher, Frick to Teacher, South Brook	08-24-06
62. Dunaway, Gina	Teacher, Lemington to Teacher, Sunnyside	08-24-06
63. Eisengart, Patricia	Teacher, Reizenstein to Teacher, Faison	08-24-06
64. Eleam, Linda	Teacher, Reizenstein to Teacher, Faison	08-24-06
65. Escajeda, Michael	Teacher, Washington Polytech to Teacher, Arsenal Middle	08-24-06
66. Eyler, Jessica	Teacher, Prospect Middle to Teacher, Westwood	08-24-06
67. Fischer, Maureen	Teacher, Prospect Elementary to Teacher, Whittier	08-24-06
68. Fisher, Noel	Teacher, Homewood Montessori to Teacher, Beechwood	08-24-06
69. Fitsioris, John	Teacher, Schenley to Teacher, Perry	08-24-06
70. Franks, Julie Ann	Teacher, Prospect Elementary to Teacher, Banksville	08-24-06
71. Freund, Jeffrey	Teacher, Milliones to Teacher, Allegheny Middle .5/Schiller .5	08-24-06
72. Freyer, Nicole	Teacher, Prospect Elementary to Teacher, Arsenal Elementary	08-24-06

73.	Frieler, Rebecca	Teacher, Sheraden .5/Whittier .5 to Teacher, Whittier	08-24-06
74.	Friez, Melissa	Teacher, Carrick to Teacher, Allderdice	08-24-06
75.	Froncek, Kathleen	Teacher, Peabody to Teacher, Allderdice	08-24-06
76.	Fry, Kimberly	Preschool Teacher II, King to Preschool Coach, Pre-Kindergarten	05-15-06
77.	Fulton, Elizabeth	Teacher, Greenway to Teacher, Schaeffer	08-24-06
78.	Gamble, Byron	Teacher, Washington Polytech to Teacher, Lincoln	08-24-06
79.	Gandy, Clifford	Chairperson, Perry to Counselor, Perry - \$100 per month chairperson differential	08-22-06
80.	Gavin, Eileen	Teacher, Greenway to Teacher, Schaeffer	08-24-06
81.	Gee, Jun	Teacher, Instructional Support to Teacher, Brashear	08-24-06
82.	Gerwing, Robert	Teacher, Reizenstein to Teacher, Faison	08-24-06
83.	Goldwasser, Harold	Teacher, Reizenstein to Teacher, Faison	08-24-06
84.	Goyal, Tripta	Teacher, Prospect Middle to Teacher, South Hills	08-24-06
85.	Gray, Tamara	Teacher, Friendship to Teacher, Concord	08-24-06
86.	Haas, Marlene	Teacher, Reizenstein to Teacher, Sterrett	08-24-06
87.	Haas, Melissa	Teacher, Greenway to Teacher, Pgh. Classical	08-24-06
88.	Hare-Rubenstein, Mina	Teacher, King to Teacher, Brookline	08-24-06
89.	Harris, D. Lamont	Teacher, Columbus to Teacher, Manchester	08-24-06
90.	Hawes, Bernadette	Teacher, Milliones to Teacher, Vann	08-24-06
91.	Hayes, Nancy	Teacher, McCleary to Teacher, Arsenal Elementary	08-24-06
92.	Hector, Thomas	Teacher, Columbus to Teacher, Manchester	08-24-06
93.	Hemby, Carla	Acting Security Aide, School Safety to Security Aide, School Safety	06-22-06
94.	Herring, Jermaine	Acting Security Aide, School Safety to Security Aide, School Safety	06-22-06
95.	Hoelzle, Kathy	Teacher, Perry to Teacher, Allderdice	08-24-06

96.	Holler, Melissa	Teacher, Burgwin to Teacher, Minadeo	08-24-06
97.	Howells, Kimberly	Preschool Teacher II, Chatham to Preschool Teacher II, Spring Hill	08-24-06
98.	Howze, Yarra	Teacher, McCleary to Teacher, Arsenal Elementary	08-24-06
99.	Huber, Nicole	Teacher, Banksville to Teacher, Carmalt	08-24-06
100.	Hughes, Dana	Teacher, Prospect Elementary to Teacher, Whittier	08-24-06
101.	Hughley, Linda	Teacher, Knoxville Elementary to Teacher, Grandview	08-24-06
102.	Hupe, Mary	Teacher, Crescent to Teacher, Faison	08-24-06
103.	Inesso, Suzanne	Teacher, Knoxville Middle to Teacher, Brookline	08-24-06
104.	Jaecks, Marcia	Teacher, Reizenstein to Teacher, Lincoln	08-24-06
105.	James, Jr., Willie	Teacher, Milliones to Teacher, Vann	08-24-06
106.	Jenkins, Carol	Teacher, Burgwin to Teacher, Minadeo	08-24-06
107.	Jones, Benita	Preschool Teacher II, Clayton to Preschool Teacher II, Spring Hill	08-24-06
108.	Jones, Tammie	Teacher, Knoxville Elementary to Teacher, Beechwood	08-24-06
109.	Karabinos, Melanie	Teacher, Knoxville Elementary to Teacher, Brookline	08-24-06
110.	Karstadt, Robert	Teacher, Lemington .5/ Madison .5 to Teacher, Vann	08-24-06
111.	Kashak, Jill	Teacher, Knoxville Middle to Teacher, Allegheny Middle	08-24-06
112.	Kephart, Kristan	Teacher, Perry to Teacher, South Brook	08-24-06
113.	King, Heather	Teacher, Lemington to Teacher, Lincoln	08-24-06
114.	Kirk, Genevieve	Preschool Teacher II, Mann to Preschool Teacher II, Spring Hill	08-24-06
115.	Kovalcik, Beth	Teacher, Minadeo to Teacher, Brookline	08-24-06
116.	Kresge, Marilyn	Teacher, Mann to Teacher, Morrow	08-24-06

117.	Lancaster, Kathleen	Teacher, Greenway to Teacher, Schaeffer	08-24-06
118.	Lancaster, Tyra	Teacher, Crescent to Teacher, Faison	08-24-06
119.	Lattimore, Albert	Teacher, Washington Polytech to Teacher, Lincoln	08-24-06
120.	Lazur, Margaret	Teacher, Morningside to Teacher, Allegheny Middle	08-24-06
121.	Lazur, Mark	Instructional Teacher Leader, Schenley to Extended Day Instructional Teacher Leader, Schenley + \$220 per month extended day differential	05-14-06
122.	Lewis, Jr., Michael	Acting Security Aide, School Safety to Security Aide, School Safety	06-22-06
123.	Lex, Tammy	Teacher, Sheraden to Teacher, Schaeffer	08-24-06
124.	Long, Arlene	Teacher, Reizenstein to Teacher, Faison	08-24-06
125.	Lorenz, Theresa	Acting Security Aide, School Safety to Security Aide, School Safety	06-22-06
126.	Luffy, Nan	Teacher, Prospect Elementary to Teacher, Banksville	08-24-06
127.	Macel, Daniel	Teacher, Greenway to Teacher, Stevens	08-24-06
128.	Macellaro, Steven	Teacher, Greenway to Teacher, Westwood	08-24-06
129.	Mackin, Melody	Preschool Teacher II, Roosevelt to Preschool Teacher II, Arlington	08-24-06
130.	Mainiero, Jamie	Teacher, Columbus to Teacher, Arsenal Middle	08-24-06
131.	Mann, Genetta	Counselor, Perry to Department Chairperson, Perry + \$100 per month chairperson differential	08-22-06
132.	Marcellino, Elizabeth	Teacher, Greenway to Teacher, Pgh. Classical	08-24-06
133.	Marrow, Gale	Teacher, Madison to Teacher, Vann	08-24-06
134.	Mason, Eric	Teacher, Peabody to Extended Day Instructional Teacher Leader, Peabody + \$220 per month extended day differential and \$50 per month select teacher differential	08-24-06
135.	Mattie, Rebecca	Preschool Teacher II, East Hills to Preschool Teacher II, Early Childhood (Homewood site)	08-24-06

136.	McAllister, Sharon	Preschool Teacher II, Burgwin to Preschool Teacher II, Minadeo	08-24-06
137.	McCafferty, Arleen	Teacher, Sheraden to Teacher, Schaeffer	08-24-06
138.	McClain, Marla	Preschool Teacher II, Clayton to Preschool Teacher II, Spring Hill	08-24-06
139.	McLean, Allison	Teacher, McCleary to Teacher, Arsenal Elementary	08-24-06
140.	Megarry, Michele	Teacher, Sheraden to Teacher, Schaeffer	08-24-06
141.	Meyer, Candice	Teacher, Greenway to Teacher, Pgh. Classical	08-24-06
142.	Milanak, Mark	Teacher, Bon Air to Teacher, Roosevelt	08-24-06
143.	Miller, Donna	Preschool Teacher II, East Hills to Preschool Teacher II, Early Childhood (Homewood site)	08-24-06
144.	Miller, Loretta	Teacher, Madison to Teacher, Vann	08-24-06
145.	Miller-Wilson, Elaine	Teacher, Knoxville Middle to Teacher, South Hills	08-24-06
146.	Mitchell, Catherine	Acting Automotive Equipment Operator I, Plant Operations to Automotive Equipment Operator I, Plant Operations	06-01-06
147.	Moeller, Mary Ellen	Teacher, Greenway to Teacher, Westwood	08-24-06
148.	Moorhead, Louis	Teacher, Spring Hill to Teacher, Whittier	08-24-06
149.	Morton, Joan	Teacher, Greenway to Teacher, Schaeffer	08-24-06
150.	Muehlbauer, Beth	Teacher, Burgwin to Teacher, Mifflin	08-24-06
151.	Muhammad, Sheree	Teacher, Sheraden to Teacher, Schaeffer	08-24-06
152.	Murphy, Christy	Teacher, Bon Air to Teacher, Roosevelt	08-24-06
153.	Murphy, Michael	Teacher, Mann to Teacher, Morrow	08-24-06
154.	Mylan, Thomas	Teacher, Greenway to Teacher, Westwood	08-24-06
155.	Neigh, Cindy	Teacher, Greenway to Teacher, Schaeffer	08-24-06
156.	Nelson, Linda	Teacher, King to Teacher, Arsenal Elementary	08-24-06
157.	Nero, Beverly	Teacher, Reizenstein to Teacher, Faison	08-24-06

158.	O'Driscoll, Sean	Teacher, Reizenstein to Teacher, Peabody	08-24-06
159.	Oliveri, Craig	Teacher, Reizenstein to Teacher, Faison	08-24-06
160.	O'Neil, Amy	Teacher, Morningside to Teacher, Sunnyside	08-24-06
161.	Pace, Vincenetta	Teacher, Prospect Middle to Teacher, South Hills	08-24-06
162.	Parker, Jonathan	Teacher, Perry to Teacher, Allderdice	08-24-06
163.	Paull, Gary	Acting Security Aide, School Safety to Security Aide, School Safety	06-22-06
164.	Payne, Tina	Teacher, Roosevelt .5/Phillips .5 to Teacher, Roosevelt	08-24-06
165.	Pelkowski, Tracy	Teacher, Langley to Teacher, Schenley	08-24-06
166.	Perry, Karen	Teacher, Prospect Elementary to Teacher, Whittier	08-24-06
167.	Petrusch, Patricia	Teacher, Mann to Teacher, Morrow	08-24-06
168.	Pilarski, David	Teacher, Prospect Middle to Teacher, South Hills	08-24-06
169.	Pinizzotto, Gary	Technology Systems Specialist, Office of Technology to Technology Integration Specialist, Office of the Deputy Superintendent for Instruction, Assessment and Accountability	07-01-06
170.	Porto, William	Teacher, Allderdice to Teacher, Lincoln	08-24-06
171.	Proctor-Allen, Elizabeth	Teacher, McCleary to Teacher, Arsenal Elementary	08-24-06
172.	Rattay, Christine	Teacher, Prospect Middle to Teacher, Brookline	08-24-06
173.	Rech, Brenda	Teacher, Morningside to Teacher, Sunnyside	08-24-06
174.	Reddick, Pamela	Teacher, Morningside to Teacher, Sunnyside	08-24-06
175.	Redding, Beth	Teacher, Greenway to Teacher, Westwood	08-24-06
176.	Regalski, Kristin	Teacher, McCleary to Teacher, Arsenal Elementary	08-24-06
177.	Regla, Helena	Teacher, Prospect Elementary to Teacher, Whittier	08-24-06
178.	Ricci, Richard	Teacher, Greenway to Teacher, Stevens	08-24-06
179.	Richards, John	Teacher, Washington Polytech to Teacher, Brashear	08-24-06



180. Roberto, Patricia	Teacher, Greenway to Teacher, Stevens	08-24-06
181. Rodgers, John	Teacher, Milliones to Teacher, Vann	08-24-06
182. Rodriguez, Bridget	Preschool Teacher II, East Hills to Preschool Teacher II, Early Childhood (Homewood site)	08-24-06
183. Rosborough, Michele	Teacher, Knoxville Middle to Teacher, Brookline	08-24-06
184. Roth, Nancy	Teacher, Reizenstein to Teacher, Faison	08-24-06
185. Russo, Kimberly	Preschool Teacher II, Mann to Preschool Teacher II, Spring Hill	08-24-06
186. Sabella, Paul	Teacher, Burgwin to Teacher, Minadeo	08-24-06
187. Sague, Jr., Miguel	Teacher, Roosevelt .6/Vann .4 to Teacher, Roosevelt	08-24-06
188. Salvati, Lauren	Counselor, Career Development to Counselor, Concord	08-22-06
189. Sanner, Carrie	Teacher, Prospect Elementary to Teacher, Whittier	08-24-06
190. Scafuri, Mona	Teacher, Columbus to Teacher, Manchester	08-24-06
191. Schubert, Jeanette	Teacher, Frick to Teacher, Allderdice	08-24-06
192. Scott, Jeffrey	Teacher, Greenway to Teacher, Stevens	08-24-06
193. Scully, Timothy	Acting Security Aide, School Safety to Security Aide, School Safety	06-22-06
194. Seeley, Sandra	Teacher, Crescent to Teacher, Faison	08-24-06
195. Seligman, Patricia Ann	Teacher, Morningside to Teacher, Sunnyside	08-24-06
196. Shaffer, Paula	Teacher, Westinghouse to Teacher, Allderdice	08-24-06
197. Shaulis, Amelia	Teacher, Greenway to Teacher, Westwood	08-24-06
198. Shaulis, Stephen	Acting School Police Officer, School Safety to School Police Officer, School Safety	06-22-06
199. Sherley, Sharon	Teacher, Knoxville Elementary .5/Vann .5 to Teacher, Vann	08-24-06
200. Shortt, Marie	Teacher, Sheraden to Teacher, Schaeffer	08-24-06

201.	Silverstein, Lawrence	Teacher, Rooney .5/Knoxville Middle .5 to Teacher Sterrett	08-24-06
202.	Simon, Erin	Preschool Teacher II, Friendship to Preschool Teacher II, Early Childhood (McCleary site)	08-24-06
203.	Sipes, Gloria	Teacher, Roosevelt .8/Bon Air .2 to Teacher, Roosevelt	08-24-06
204.	Sirmons, Ronniece	Teacher, Columbus to Teacher, Manchester	08-24-06
205.	Sledge, Christopher	Counselor, Reizenstein to Counselor, Student Achievement Center	08-22-06
206.	Smith, Diane	Teacher, Milliones to Teacher, Miller	08-24-06
207.	Smith, Iris	Teacher, Burgwin to Teacher, Minadeo	08-24-06
208.	Snell, Denise	Teacher, Columbus to Teacher, Manchester	08-24-06
209.	Snyder, Jr., William	Teacher, Crescent to Teacher, Faison	08-24-06
210.	Sofo, Sue Ellen	Teacher, Prospect Middle to Teacher, Miller	08-24-06
211.	Springer, Edward	Teacher, Reizenstein to Teacher, Lincoln	08-24-06
212.	Stepanovich, Crystal	Teacher, Rooney to Teacher, Arsenal Middle	08-24-06
213.	Stevens, Sabrina	Teacher, Clayton to Teacher, Lincoln	08-24-06
214.	Stofesky, Karen	Teacher, Bon Air to Teacher, Roosevelt	08-24-06
215.	Stone, Justin	Acting Security Aide, School Safety to Security Aide, School Safety	06-22-06
216.	Strapec, Andrew	Teacher, Greenway to Teacher, Westwood	08-24-06
217.	Swartzentruber, Julia	Teacher, Morningside to Teacher, Linden	08-24-06
218.	Swiderski, Julie	Teacher, Peabody to Teacher, Allderdice	08-24-06
219.	Tagg, John	Teacher, Arsenal to Teacher, Stevens	08-24-06
220.	Toman, Dorinda	Preschool Teacher II, Roosevelt to Preschool Teacher II, Arlington	08-24-06
221.	Toro Wimer, Jean	Teacher, Instructional Support to Teacher, Phillips	08-24-06
222.	Townsend, Dana	Teacher, Knoxville Middle to Teacher, Sunnyside	08-24-06

223.	Trunzo, Natalina	Teacher, Prospect Elementary to Teacher, Banksville	08-24-06
224.	Tucker, Deborah	Teacher, Sheraden to Teacher, Schaeffer	08-24-06
225.	Uptegraff, Elizabeth	Teacher, Reizenstein to Teacher, Faison	08-24-06
226.	Urbanek, Susan	Teacher, Knoxville Middle to Teacher, South Hills	08-24-06
227.	Vernacchio, Vincent	Resource Teacher, Instructional Support to Teacher, Brashear	08-24-06
228.	Vogel, James	Teacher, Milliones to Teacher, Arsenal Middle	08-24-06
229.	Walker, Karen	Counselor, Milliones to Counselor, Faison	08-22-06
230.	Wall, Milona	Teacher, Milliones to Teacher, Vann	08-24-06
231.	Ward, Diana	Teacher, Sheraden to Teacher, Schaeffer	08-24-06
232.	Wedner, Bonnie	Teacher, Prospect Elementary to Teacher, Whittier	08-24-06
233.	Werner, Cynthia	Teacher, Peabody to Teacher, Lincoln	08-24-06
234.	Williams, Holly	Teacher, King to Teacher, Arsenal Elementary	08-24-06
235.	Williams, Melanie	Teacher, Prospect Middle to Teacher, Pgh. Classical	08-24-06
236.	Williams, Michele	Teacher, Greenway to Teacher, Schaeffer	08-24-06
237.	Williams, Nneka	Social Worker, Milliones .6 /Washington Polytech .4 to Social Worker, Arsenal Middle	08-22-06
238.	Williams, Rosalynn	Teacher, Lemington to Teacher, Fulton	08-24-06
239.	Wiskeman, Margaret	Teacher, Burgwin to Teacher, Mifflin	08-24-06
240.	Woloschuk, Susan	Teacher, Milliones to Teacher, Vann	08-24-06
241.	Wright, Jessica	Teacher, Prospect Middle to Teacher, Manchester	08-24-06
242.	Zangaro, Marie	Teacher, Clayton to Teacher, Arsenal Elementary	08-24-06
243.	Zwieryznski, Louann	Technology Support Specialist, Office of Technology to Technology Integration Specialist, Office of the Deputy Superintendent for Instruction, Assessment and Accountability	07-01-06

**Hourly Employees**

<b><u>Name</u></b>	<b><u>Position</u></b>	<b><u>Date</u></b>
244. Ely, David	Custodian 5, Woolslair to Assistant Custodian A, Schenley	05-08-06
245. Farris, Frank	Food Service Worker, Columbus to Food Service Worker, Allegheny Middle	05-25-06
246. Givens, Rhonda	Food Service Worker, Columbus to Food Service Worker, Allegheny Middle	05-25-06
247. Previlon-Pamphile, Adrienne	Food Service Worker, Reizenstein to Food Service Worker, Peabody	05-25-06

**Q. Transfers From One Position to Another With Change of Salary**

<b><u>Name and Position</u></b>	<b><u>Salary per month</u></b>	<b><u>Date</u></b>	<b><u>Vice</u></b>
1. Clark, Jennifer Teacher, Allegheny Middle to Technology Integration Specialist (12 month), Office of the Deputy Superintendent for Instruction, Assessment and Accountability	\$ 4970.00 (002-03)	07-01-06	New position

**R. Supplemental Appointments**

**Tutors**

1. That the following persons be approved to work as Tutor(s) at the hourly rate of \$ 10.00 for the 2005-2006 school year:

<b><u>Name</u></b>	<b><u>Location</u></b>	<b><u>Date</u></b>
a) Patel, Dipti	Colfax	05-17-06

**Student Workers**

1. That the following persons be approved to work as Student Worker(s) at the hourly rate of \$ 9.00 for the 2005-2006 school year:

<b><u>Name</u></b>	<b><u>Location</u></b>	<b><u>Date</u></b>
a) Jordan, Katelynn	Pgh. CAPA	06-07-06

### Payments Authorized

1. That the Board approve the following three (3) School Nurse ITL's to work six (6) days between June 22, 2006 through August, 2006 to complete the annual State report "Request for Reimbursement and Report of School Health Services", assist with interviewing for School Nurse vacancies, and assist with 2006-2007 School Nurse assignments and other transition planning. They will be paid at their per diem rate and the total cost will not exceed \$7,500.
  - a) Murphy, Barbara
  - b) Tall, Nancy
  - c) Zelen, Janice
2. That the Board approve Lisa Richbourg, Technology Systems Specialist, Instructional Support, to work thirty (30) additional days from June 22, 2006 through August 3, 2006 to provide technical assessment assistance to the Assessment and Accountability Office. This includes helping to coordinate the administration, reporting and professional development related to these assessments as well as overseeing the entering of the data in to the District's RTI system. She will be paid at her per diem rate. The total cost will not exceed \$7,250.
3. That the Board approve ten (10) tutors to work at Westinghouse High School at the rate of \$10.00 per hour for four (4) hours a day. This extended year program is for approximately 100 incoming ninth grade students. The program will be in session from July 3, 2006 through July 31, 2005 from 8:00 a.m. to 2:30 p.m. The total cost will not exceed \$8,000.
4. That the Board approve Linda Kunak, Educational Assistant I, School Support Aide, Burgwin to assist the Principal of Arlington ALA with organization and set-up procedures for transitioning to the new school. This work would be done over approximately thirty-five (35) days from June 21, 2006 through August 11, 2006 at the workshop rate of \$11.65. The total cost will not exceed \$3,000.
5. That the Board approve Catherine M. Keating, Student Data Systems Specialist, Carrick High School, to work additional days during the month of July at her per diem rate of \$142.04. She is needed to assist the Principal and Counselors with the preparation of the master schedule for the 2006-2007 school year. She will work from July 10, 2006 through July 21, 2006. The total cost will not exceed \$1,420.40.

### Summer Activities

1. That the following persons be approved to work in the Summer Mathematics Orientation Reading Enrichment Program (SMORE) during the period of July 3, 2006 through July 31, 2006 for twenty (20) days at half their daily rate:

### English Teachers

- a) Renner, Brenda
- b) Stipkovits, Teresa
- c) Townsend-Sweet, Misty

2. That the following persons be approved to work in the Summer Mathematics Orientation Reading Enrichment Program (SMORE) for two (2) training days at the workshop rate:

**English Teachers**

- a) Renner, Brenda
- b) Stipkovits, Teresa
- c) Townsend-Sweet, Misty

3. That the Board rescind the appointment of the following people to work in the Summer Mathematics Orientation Reading Enrichment Program (SMORE) during the period of July 3, 2006 through July 31, 2006 for twenty (20) days at half their daily rate:

**English Teachers**

- a) Gist, Karen
- b) Knapp, Dana
- c) Tolliver, Renee
- d) Tomasko, Heidi

**Mathematic Teachers**

- a) Sauer, Henry

**Special Education Teachers**

- a) Economou, Nikki

4. That the Board rescind the appointment of the following people to work in the Summer Mathematics Orientation Reading Enrichment Program (SMORE) for two (2) training days at the workshop rate:

**English Teachers**

- a) Gist, Karen
- b) Knapp, Dana
- c) Tolliver, Renee
- d) Tomasko, Heidi

**Mathematic Teachers**

- a) Sauer, Henry

**Special Education Teachers**

- a) Economou, Nikki

5. That the following persons are approved to work in the Secondary Summer School Program at Schenley High School during the period of July 3, 2006 through July 31, 2006 at one month's salary:

**Graduation Project Preparation**

- a) Toliver, Renee

**.5 Academy of Reading/ .5 SAT Preparation**

- a) Hoelzle, Brian

6. The the Board rescind the appointment of the following persons to work in the Middle Summer School Program during the period of June 26, 2006 through July 27, 2006 for nineteen (19) days at 57% of their monthly salary:

**Communications Teachers**

- a) Craig, Linda
- b) Heinzman, Paula
- c) Heisler, Kristie
- d) Hope, Beth
- e) Kedzuf, Maureen
- f) Lininger, Diana
- g) Monroe, Candice
- h) Peterson, Carolyn
- i) Rubinsky, Ellen
- j) Santucci, Dina
- k) Scarpaci, Christina
- l) Townsend-Sweet, Misty

**Mathematics Teachers**

- a) Allen, Tamara
- b) Banderinko, Annette
- c) Bellisario, Orlando
- d) Hairston, David
- e) Jordan, Michael
- f) Labuskes, Kenneth
- g) Majeski, William
- h) Marks, Kerry
- i) Pavlovich, Agnes
- j) Ponas, Glenn
- k) Reft, Dennis
- l) Taleb, Lufti
- m) Weiss, Stephen

**Special Education Teachers**

- a) Camper, Patti
- b) Lockwich, Nicole

7. The the Board rescind the appointment of the following persons to work in the Middle Summer School Program for two (2) training days from June 20, 2006 through June 21, 2006 at the workshop rate:

**Communications Teachers**

- a) Craig, Linda
- b) Heinzman, Paula
- c) Heisler, Kristie
- d) Hope, Beth
- e) Kedzuf, Maureen
- f) Lininger, Diana
- g) Monroe, Candice
- h) Peterson, Carolyn
- i) Rubinsky, Ellen
- j) Santucci, Dina
- k) Scarpaci, Christina
- l) Townsend-Sweet, Misty

**Mathematics Teachers**

- a) Allen, Tamara
- b) Banderinko, Annette
- c) Bellisario, Orlando
- d) Hairston, David
- e) Jordan, Michael
- f) Labuskes, Kenneth
- g) Majeski, William
- h) Marks, Kerry
- i) Pavlovich, Agnes
- j) Ponas, Glenn
- k) Reft, Dennis
- l) Taleb, Lufti
- m) Weiss, Stephen

**Special Education Teachers**

- a) Camper, Patti
- b) Lockwich, Nicole

8. That the following person be approved to work in the Extended School Year Program (ESY) for select secondary students with disabilities at all City Connection sites as a City Connections Teacher during the period of July 3, 2006 through August 4, 2006 for up to twenty (20) days at 80% of their daily rate:

- a) Ziegler, Nancy



9. That the Board rescind the appointment of the following person to work in the Extended School Year Program at Conroy Education Center as Physical Therapist during the period of July 3, 2006 through August 3, 2006 for twenty (20) days at 80% of their daily rate:

a) McClure, Amy

10. That the following persons be approved to work in the Elementary Extended School Year Program as Teachers during the period of June 26, 2006 through July 27, 2006 for nineteen (19) days at their daily rate:

- a) Adams, Miles
- b) Alexander, Monica
- c) Aliskowitz, Toni
- d) Allen, Eric
- e) Allen, Robert
- f) Allen-Walker, Pamela
- g) Anders, Leslie
- h) Anderson, Dana
- i) Balla, Osman
- j) Ballard, Holly
- k) Banderinko, Annette
- l) Barringer, Mary Ellen
- m) Beacom, Virgie
- n) Bedillion, Scott
- o) Bennett, Blanche
- p) Bennett-Weiss, Jull
- q) Berry, Louis
- r) Bertha, Lorraine
- s) Bickerstaff, April
- t) Bishop, Lee Anne
- u) Bisi, LeeAnne
- v) Bizub, Diana
- w) Blackwell, Cynthia
- x) Bladen, Janice
- y) Blassingame, Christina
- z) Brant, Chimene
- aa) Briskin, Marjorie
- bb) Briston, Delace
- cc) Brookie, Michael
- dd) Brown, Randi
- ee) Bryant, Gwendolyn
- ff) Butler, Stephen
- gg) Calla, Robert
- hh) Callis, Kristen
- ii) Campbell, Michele
- jj) Capuzzi, Arthur
- kk) Carmody-Lane, Lori
- ll) Casorio, Dianne

mm) Castillo, Kristen  
 nn) Carvone, Eileen  
 oo) Chmielewski, Michael  
 pp) Ciletti, Michael  
 qq) Colamarino, Robin  
 rr) Concannon, Kevin  
 ss) Connelly, Ellen  
 tt) Crowell, Jamie  
 uu) Curl, Diane  
 vv) Curry, Trudy  
 ww) Daher, Marietta  
 xx) Davis, Kristen  
 yy) Davis, Leatrice  
 zz) DeLuliis, Alfonzo  
 aaa) Deasy, Beth  
 bbb) Defebo, Darlene  
 ccc) DeGalbo, Sara  
 ddd) DelRio, Melissa  
 eee) DeLeone, Amy  
 fff) Denio, Connie  
 ggg) Desch, Jim  
 hhh) Dixon, John  
 iii) Duffy, Patricia  
 jjj) Duplantier, Jacqueline  
 kkk) Duty, Patricia  
 ll) Eberz, Joyce  
 mmm) Echols, Candice  
 nnn) Eckroat, Gretchen  
 ooo) Epstein, Rozalia  
 ppp) Evans, Marquette  
 qqq) Fagan, Sara  
 rrr) Falcioni, Sharon  
 sss) Falloon, Helen  
 ttt) Ferrari, Christian  
 uuu) Fisher, Michael  
 vvv) Fitzhenry, Eileen  
 www) Ford, Tawnya  
 xxx) Foster, Jacqueline  
 yyy) Francis, Kerry  
 zzz) Friberg, Sherry  
 aaaa) Friedman, Jeffrey  
 bbbb) Frieler, Rebecca  
 cccc) Fusco, Patricia  
 dddd) Glad, Carolyn  
 eeee) Graham, Kelli  
 ffff) Gramlich, Amanda  
 gggg) Gray, Tamara  
 hhhh) Gray, Janice  
 iiii) Grimm, Deborah

jjjj) Hale, Leslie  
 kkkk) Halferty, Elizabeth  
 llll) Hammer, Kathleen  
 mmmm) Handler, Denise  
 nnnn) Harewood, Sheila  
 oooo) Harris, Tiffany  
 pppp) Hayes, Nancy  
 qqqq) Heasley, Eleanor  
 rrrr) Hebda, Joyce  
 ssss) Hefflin, Wanda  
 tttt) Heisler, Kristie  
 uuuu) Henderson, Anthony  
 vvvv) Hersch, Marilyn  
 wwwww) Hill, Montique  
 xxxx) Hoffman-Hodge, Romika  
 yyyy) Hope, Beth  
 zzzz) Howcraft, Patricia  
 aaaaa) Huber, Nicole  
 bbbbbb) Jablonski, Jennifer  
 ccccc) Jackson, Carla  
 ddddd) Jett, Barbara  
 eeeee) Johnson, James  
 fffff) Jones, Antoinette  
 ggggg) Jones, Kimberly  
 hhhhh) Jones, Tammie  
 iiiii) Joyce, Dyan  
 jjjjj) Junilius, Jennifer  
 kkkkk) Kardos, Patrick  
 lllll) Kearns, Janis  
 mmmmm) Kellman, Jenny  
 nnnnn) Killmeyer, Alice  
 ooooo) King, Heather  
 ppppp) Kircher, Eric  
 qqqqq) Kneiss, Nicole  
 rrrrr) Kohnen, Dana  
 sssss) Kostante, Stella  
 ttttt) Kotler, Lois  
 uuuuu) Lancaster, Kathleen  
 vvvvv) Langford, Cara  
 wwwww) Lazar, Helen  
 xxxxx) LeMon-Johnson, Cassie  
 yyyyy) Lee, Patricia  
 zzzzz) Leon-Wilson, Adria  
 aaaaaa) Lewis, Maggie  
 bbbbbb) Lex, Tammy  
 ccccc) Lipner, Leah  
 ddddd) Loncaric Arico, Linda  
 eeeee) Long, Phyllis  
 fffff) Loos, Danielle

gggggg)	Lovelace, Darius
hhhhhh)	Luna, Merrie
iiiiii)	Mann, Julie
jjjjjj)	Mattarock, Naomi
kkkkkk)	Mayer, Jessica
llllll)	McKee, Jane
mmmmmm)	McClain, Michelle
nnnnnn)	McCord, William
oooooo)	McGough, Brian
pppppp)	McHugh, Kathleen
qqqqqq)	McLean, Allison
rrrrrr)	McPherson, Denise
ssssss)	Michie, Harold
tttttt)	Mickelic, Maria
uuuuuu)	Miller, Dawn
vvvvvv)	Miller-O'Neill, Debra
wwwwww)	Moorhead, Louis
xxxxxx)	Moreno, Dina
yyyyyy)	Morgano, Melissa
zzzzzz)	Morris, Jerone
aaaaaaa)	Morris, Janet
bbbbbbb)	Morrow, Diane
cccccc)	Mosley, Maxine
ddddddd)	Murphy, Janice
eeeeeee)	Nash-Stevens, Sabrina
ffffff)	Nauhaus, Jonathan
ggggggg)	Nelson, Shana
hhhhhhh)	Nichols, Amy
iiiiiii)	Nola, Beverly
jjjjjjj)	O'Neill, Andrew
kkkkkkk)	Palmer, Kevin
lllllll)	Parks, Pamela
mmmmmmm)	Patterson, Amy
nnnnnnn)	Patterson, Cindy
ooooooo)	Patterson, Russell
ppppppp)	Peck, Molly
qqqqqqq)	Pfelger, Meghan
rrrrrrr)	Pilarski, Gary
sssssss)	Pisani, Anthony
ttttttt)	Powers, Lois
uuuuuuu)	Prasanth, Reddy
vvvvvvv)	Prata, Mary Grace
wwwwwww)	Proctor-Allen, Elizabeth
xxxxxxx)	Quigley, Kelli
yyyyyyy)	Rattay, Christina
zzzzzzz)	Reinoso, Joyce
aaaaaaaa)	Reitmeyer, Sheryl
bbbbbbbb)	Reynolds, Beverly
ccccccc)	Reynolds-Hughley, Randi

ddddddddd)	Rhodes, Michele
eeeeeeeee)	Riggle, Stacy
fffffff)	Rigo, David
ggggggggg)	Rispoli, Jerrold
hhhhhhhhh)	Robb, William
iiiiiii)	Roberts, Cathleen
jjjjjjjj)	Rollins, Marla
kkkkkkkkk)	Ronczka, Kelly
lllllll)	Russell, Terrence
mmmmmmmmm)	Rustad, Scott
nnnnnnnnn)	Samakow, Harriet
ooooooooo)	Saybel, Carolyn
ppppppppp)	Scanga, Lauren
qqqqqqqqq)	Scarsella, Linda
rrrrrrrrr)	Schaeffer, Kimberly
sssssssss)	Schlaich, Karl
ttttttttt)	Schmidt, Colleen
uuuuuuuuu)	Schmitt, Teresa
vvvvvvvvv)	Schuerle, Joan
wwwwwwwww)	Schumacher, Francesca
xxxxxxxxx)	Schawartz, Cecelia
yyyyyyyyy)	Seeley, Sandra
zzzzzzzzz)	Seligman, Patricia
aaaaaaaaa)	Selinger, Marilyn
bbbbbbbbb)	Settlemire, Deborah
cccccccc)	Sheetz, Debbie
ddddddddd)	Shelton, Sonja
eeeeeeeee)	Shiring-Serenari, Stacy
fffffff)	Shortt, Marie
ggggggggg)	Sikorski, Adam
hhhhhhhhh)	Siletti, Michael
iiiiiii)	Silverman, Abigail
jjjjjjjj)	Sims, Barbara
kkkkkkkkk)	Siplivy, Janice
lllllll)	Smith, Kathryn
mmmmmmmmm)	Specia, Lizanne
nnnnnnnnn)	Spencer, Michelle
ooooooooo)	Stein, Leigh
ppppppppp)	Steinger, John
qqqqqqqqq)	Stevenson, Lula
rrrrrrrrr)	Sumlin-Long, Michelle
sssssssss)	Swanson-Florentini, Stacie
ttttttttt)	Taylor, Angela
uuuuuuuuu)	Terlecki, Sallie
vvvvvvvvv)	Thear, Lauren
wwwwwwwww)	Threet, Rhonda
xxxxxxxxx)	Trilivas, Amelia
yyyyyyyyy)	Triplett, Kristen
zzzzzzzzz)	Trosky, Alan

aaaaaaaaaa)	Turner, Lora
bbbbbbbbbb)	Twyman, Edward
cccccccccc)	Uniatowski, Danelle
dddddddddd)	Varre, Gayle
eeeeeeeeee)	Walker, Leslie
ffffffffff)	Walker, Helen
gggggggggg)	Ward, Diana
hhhhhhhhhh)	Warden, Christopher
iiiiiiiiii)	Washington, Taris
jjjjjjjjjj)	Wasserman, Quinci
kkkkkkkkkk)	Watson, Carlton
llllllllll)	Watts, Nancy
mmmmmmmmmm)	Wedner, Bonnie
nnnnnnnnnn)	Widdowson, Melissa
oooooooooo)	Williams, Laura
pppppppppp)	Woods, Anthony
qqqqqqqqqq)	Wright-Boyd, Sabrina
rrrrrrrrrr)	York-Abdullah, Naomi
ssssssssss)	Young, Mary
tttttttttt)	Zinger, Patricia

11. That the following persons be approved to work in the Elementary Extended School Year Program as Teachers for two (2) training days on June 20, 2006 and June 21, 2006 at the workshop rate:

- a) Adams, Miles
- b) Alexander, Monica
- c) Aliskowitz, Toni
- d) Allen, Eric
- e) Allen, Robert
- f) Allen-Walker, Pamela
- g) Anders, Leslie
- h) Anderson, Dana
- i) Balla, Osman
- j) Ballard, Holly
- k) Banderinko, Annette
- l) Barringer, Mary Ellen
- m) Beacom, Virgie
- n) Bedillion, Scott
- o) Bennett, Blanche
- p) Bennett-Weiss, Jull
- q) Berry, Louis
- r) Bertha, Lorraine
- s) Bickerstaff, April
- t) Bishop, Lee Anne
- u) Bisi, LeeAnne
- v) Bizub, Diana
- w) Blackwell, Cynthia
- x) Bladen, Janice
- y) Blassingame, Christina

z) Brant, Chimene  
 aa) Briskin, Marjorie  
 bb) Briston, Delace  
 cc) Brookie, Michael  
 dd) Brown, Randi  
 ee) Bryant, Gwendolyn  
 ff) Butler, Stephen  
 gg) Calla, Robert  
 hh) Callis, Kristen  
 ii) Campbell, Michele  
 jj) Capuzzi, Arthur  
 kk) Carmody-Lane, Lori  
 ll) Casorio, Dianne  
 mm) Castillo, Kristen  
 nn) Carvone, Eileen  
 oo) Chmielewski, Michael  
 pp) Ciletti, Michael  
 qq) Colamarino, Robin  
 rr) Concannon, Kevin  
 ss) Connelly, Ellen  
 tt) Crowell, Jamie  
 uu) Curl, Diane  
 vv) Curry, Trudy  
 ww) Daher, Marietta  
 xx) Davis, Kristen  
 yy) Davis, Leatrice  
 zz) DeIuliis, Alfonzo  
 aaa) Deasy, Beth  
 bbb) Defebo, Darlene  
 ccc) DeGalbo, Sara  
 ddd) DelRio, Melissa  
 eee) DeLeone, Amy  
 fff) Denio, Connie  
 ggg) Desch, Jim  
 hhh) Dixon, John  
 iii) Duffy, Patricia  
 jjj) Duplantier, Jacqueline  
 kkk) Duty, Patricia  
 ll) Eberz, Joyce  
 mmm) Echols, Candice  
 nnn) Eckroat, Gretchen  
 ooo) Epstein, Rozalia  
 ppp) Evans, Marquette  
 qqq) Fagan, Sara  
 rrr) Falcioni, Sharon  
 sss) Falloon, Helen  
 ttt) Ferrari, Christian  
 uuu) Fisher, Michael  
 vvv) Fitzhenry, Eileen

www) Ford, Tawnya  
 xxx) Foster, Jacqueline  
 yyy) Francis, Kerry  
 zzz) Friberg, Sherry  
 aaaa) Friedman, Jeffrey  
 bbbb) Frieler, Rebecca  
 cccc) Fusco, Patricia  
 dddd) Glad, Carolyn  
 eeee) Graham, Kelli  
 ffff) Gramlich, Amanda  
 gggg) Gray, Tamara  
 hhhh) Gray, Janice  
 iiii) Grimm, Deborah  
 jjjj) Hale, Leslie  
 kkkk) Halferty, Elizabeth  
 llll) Hammer, Kathleen  
 mmmm) Handler, Denise  
 nnnn) Harewood, Sheila  
 oooo) Harris, Tiffany  
 pppp) Hayes, Nancy  
 qqqq) Heasley, Eleanor  
 rrrr) Hebda, Joyce  
 ssss) Hefflin, Wanda  
 tttt) Heisler, Kristie  
 uuuu) Henderson, Anthony  
 vvvv) Hersch, Marilyn  
 wwww) Hill, Montique  
 xxxx) Hoffman-Hodge, Romika  
 yyyy) Hope, Beth  
 zzzz) Howcraft, Patricia  
 aaaaa) Huber, Nicole  
 bbbbbb) Jablonski, Jennifer  
 ccccc) Jackson, Carla  
 ddddd) Jett, Barbara  
 eeeee) Johnson, James  
 fffff) Jones, Antoinette  
 ggggg) Jones, Kimberly  
 hhhhh) Jones, Tammie  
 iiii) Joyce, Dyan  
 jjjj) Junilius, Jennifer  
 kkkkk) Kardos, Patrick  
 llll) Kearns, Janis  
 mmmmm) Kellman, Jenny  
 nnnnn) Killmeyer, Alice  
 ooooo) King, Heather  
 ppppp) Kircher, Eric  
 qqqqq) Kneiss, Nicole  
 rrrrr) Kohnen, Dana  
 sssss) Kostante, Stella



ttttt) Kotler, Lois  
 uuuuu) Lancaster, Kathleen  
 vvvvv) Langford, Cara  
 wwwww) Lazar, Helen  
 xxxxx) LeMon-Johnson, Cassie  
 yyyyy) Lee, Patricia  
 zzzzz) Leon-Wilson, Adria  
 aaaaaa) Lewis, Maggie  
 bbbbbb) Lex, Tammy  
 ccccc) Lipner, Leah  
 ddddd) Loncaric Arico, Linda  
 eeeee) Long, Phyllis  
 fffff) Loos, Danielle  
 gggggg) Lovelace, Darius  
 hhhhhh) Luna, Merrie  
 iiiii) Mann, Julie  
 jjjjj) Mattarock, Naomi  
 kkkkkk) Mayer, Jessica  
 lllll) McKee, Jane  
 mmmmmm) McClain, Michelle  
 nnnnnn) McCord, William  
 oooooo) McGough, Brian  
 pppppp) McHugh, Kathleen  
 qqqqqq) McLean, Allison  
 rrrrrr) McPherson, Denise  
 sssss) Michie, Harold  
 ttttt) Mickelic, Maria  
 uuuuuu) Miller, Dawn  
 vvvvvv) Miller-O'Neill, Debra  
 wwwwww) Moorhead, Louis  
 xxxxxx) Moreno, Dina  
 yyyyyy) Morgano, Melissa  
 zzzzzz) Morris, Jerone  
 aaaaaa) Morris, Janet  
 bbbbbb) Morrow, Diane  
 ccccc) Mosley, Maxine  
 ddddd) Murphy, Janice  
 eeeee) Nash-Stevens, Sabrina  
 ffffff) Nauhaus, Jonathan  
 gggggg) Nelson, Shana  
 hhhhhh) Nichols, Amy  
 iiiii) Nola, Beverly  
 jjjjj) O'Neill, Andrew  
 kkkkkk) Palmer, Kevin  
 lllll) Parks, Pamela  
 mmmmmm) Patterson, Amy  
 nnnnnn) Patterson, Cindy  
 oooooo) Patterson, Russell  
 pppppp) Peck, Molly

qqqqqqqq)	Pfelger, Meghan
rrrrrrrr)	Pilarski, Gary
sssssss)	Pisani, Anthony
ttttttt)	Powers, Lois
uuuuuuuu)	Prasanth, Reddy
vvvvvvvv)	Prata, Mary Grace
wwwwwww)	Proctor-Allen, Elizabeth
xxxxxxx)	Quigley, Kelli
yyyyyyy)	Ratty, Christina
zzzzzzz)	Reinoso, Joyce
aaaaaaaa)	Reitmeyer, Sheryl
bbbbbbbbb)	Reynolds, Beverly
cccccccc)	Reynolds-Hughley, Randi
dddddddd)	Rhodes, Michele
eeeeeeee)	Riggle, Stacy
ffffffff)	Rigo, David
gggggggg)	Rispoli, Jerrold
hhhhhhhhh)	Robb, William
iiiiiii)	Roberts, Cathleen
jjjjjjjj)	Rollins, Marla
kkkkkkkkk)	Ronczka, Kelly
lllllll)	Russell, Terrence
mmmmmmmm)	Rustad, Scott
nnnnnnnn)	Samakow, Harriet
oooooooo)	Saybel, Carolyn
pppppppp)	Scanga, Lauren
qqqqqqqq)	Scarsella, Linda
rrrrrrrr)	Schaeffer, Kimberly
sssssss)	Schlaich, Karl
ttttttt)	Schmidt, Colleen
uuuuuuuu)	Schmitt, Teresa
vvvvvvvv)	Schuerle, Joan
wwwwwww)	Schumacher, Francesca
xxxxxxx)	Schawartz, Cecelia
yyyyyyy)	Seeley, Sandra
zzzzzzz)	Seligman, Patricia
aaaaaaaa)	Selinger, Marilyn
bbbbbbbbb)	Settlemire, Deborah
cccccccc)	Sheetz, Debbie
dddddddd)	Shelton, Sonja
eeeeeeee)	Shiring-Serenari, Stacy
ffffffff)	Shortt, Marie
gggggggg)	Sikorski, Adam
hhhhhhhhh)	Siletti, Michael
iiiiiii)	Silverman, Abigail
jjjjjjjj)	Sims, Barbara
kkkkkkkkk)	Siplivy, Janice
lllllll)	Smith, Kathryn
mmmmmmmm)	Specia, Lizanne

nnnnnnnnnn)	Spencer, Michelle
oooooooooo)	Stein, Leigh
pppppppppp)	Steinger, John
qqqqqqqqqq)	Stevenson, Lula
rrrrrrrrrr)	Sumlin-Long, Michelle
sssssssss)	Swanson-Fiorentini, Stacie
ttttttttt)	Taylor, Angela
uuuuuuuuu)	Terlecki, Sallie
vvvvvvvvvv)	Thear, Lauren
wwwwwwwww)	Threet, Rhonda
xxxxxxxxxx)	Trilivas, Amelia
yyyyyyyyyy)	Triplett, Kristen
zzzzzzzzz)	Trosky, Alan
aaaaaaaaaaa)	Turner, Lora
bbbbbbbbbbb)	Twyman, Edward
ccccccccc)	Uniatowski, Danelle
ddddddddddd)	Varre, Gayle
eeeeeeeeeee)	Walker, Leslie
fffffffffff)	Walker, Helen
ggggggggggg)	Ward, Diana
hhhhhhhhhhh)	Warden, Christopher
iiiiiiiiiii)	Washington, Taris
jjjjjjjjjjj)	Wasserman, Quinci
kkkkkkkkkkk)	Watson, Carlton
lllllllll)	Watts, Nancy
mmmmmmmmmmm)	Wedner, Bonnie
nnnnnnnnnnn)	Widdowson, Melissa
ooooooooooo)	Williams, Laura
ppppppppppp)	Woods, Anthony
qqqqqqqqqqq)	Wright-Boyd, Sabrina
rrrrrrrrrrr)	York-Abdullah, Naomi
sssssssss)	Young, Mary
ttttttttt)	Zinger, Patricia

12. That the following persons be approved to work in the Elementary Extended School Year Program as Paraprofessionals during the period of June 26, 2006 through July 27, 2006 for nineteen (19) half days at the workshop rate:

a) Russo, Jaime

13. That the Board rescind the appointments of the following persons to work as Light Cleaner Substitutes (summer only), at the rate of \$ 9.76 per hour on an as needed basis during the period of June 22, 2006 through August 18, 2006:

- a) Cross, Mary Lou
- b) Davis, Diane
- c) Hendzel, Daniel
- d) Kerr, Joyce
- e) Parker, Gloria

f) Semplice, Lynn

14. That the following persons be approved to work as Light Cleaner Substitutes (summer only), at the rate of \$ 9.76 per hour on an as needed basis during the period of June 22, 2006 through August 18, 2006:

- a) Heidkamp, Debbie
- b) Kesten, Anna
- c) Knight, Nadine
- d) Sedlak, Linda

S. Miscellaneous Recommendations

It is recommended:

1. That the Board approve a leave of absence with loss of pay for the following person(s):

<u>Name</u>	<u>Position</u>	<u>Dates</u>	<u>Reason</u>
a) Atkinson, Barbara	Educational Assistant I School Support Aide Madison	05-08-06 to 05-29-06	Health
b) Baker, Shelley	School Secretary I Madison	05-22-06 to 06-13-06	Health
c) Barlow, Marisa	Social Worker Program for Students with Exceptionalities	05-31-06 to 06-19-06	Personal reasons
d) Dobies-Sinicki, Susan	Manager Human Resources	06-26-06 to 07-17-06	Personal reasons
e) Einloth, Robert	Fireman B Pgh. CAPA	05-19-06 to 06-22-06	Health
f) Gaertner, Rebecca	Teacher Allegheny Elementary	05-30-06 to 06-19-06	Personal reasons
g) Keith, Tijuanna	School Nurse Health Services	05-01-06 to 06-19-06	Health
h) Koval, Barbara	Teacher Faison	05-01-06 to 06-19-06	Health
i) Linz, Jennifer	Preschool Teacher III Program for Students with Exceptionalities	06-15-06 to 06-19-06	Personal reasons

j) McCarthy, Geraldine	Matron Frick	05-24-06 to 06-19-06	Personal reasons
k) McGrath, Gina	Teacher Brashear	05-19-06 to 06-20-06	Personal reasons
l) Miles-Brown, Tammy	Partnership Coordinator Head Start	06-19-06 to 07-10-06 07-31-06 to 08-11-06	Study
m) Ross, Blanche	Cook Food Services	06-02-06 to 08-01-06	Health
n) Shaulis, Stephen	School District Police Officer School Safety	07-03-06 to 07-14-06	Personal reasons
o) Silveira, Joanna	Teacher Beechwood	05-18-06 to 06-19-06	Personal reasons
p) Smalls, Camille	Food Service Worker Westinghouse	06-01-06 to 06-14-06	Personal reasons
q) Vetterly, Kellie	Teacher Schiller	08-24-06 to 11-06-06	Personal reasons
r) Wechuck, Jennifer	Teacher Fulton	05-24-06 to 06-19-06	Personal reasons
s) Wentling, Kaye	Teacher Allderdice	04-25-06 to 06-19-06	Health
t) Williams, Tenie	Classroom Assistant Whittier	06-05-06 to 06-19-06	Health

**2. That the Board approve a leave of absence without loss of pay for the following person(s):**

<u>Name</u>	<u>Position</u>	<u>Dates</u>	<u>Reason</u>
a) Hornsby, Nancy	Parent Resource Assistant Communications & Marketing	05-15-06 to 05-19-06 05-31-06 to 06-05-06	Military duty
b) Long, C. Andrew	Senior Accountant Finance	06-01-06 to 06-19-06	Military duty
c) Obeldobel, Martin	Automotive Equipment Operator I Plant Operations	06-02-06 to 06-05-06	Military duty

d) Watkins, Dionnea	Student Data Systems Specialist Student Achievement Center	05-01-06 to 05-03-06	Military duty
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- 3. That the Board approve a change in the effective end date of a travel waiver for Howard Bullard, Principal, Schenley High School from June 17, 2006 to July 17, 2006.**
- 4. That the Board approve a change in the effective start date of a leave of absence for Kristina Malloy, Materials Technology Facilitator, Program for Students with Exceptionalities from June 9, 2006 to June 23, 2006.**
- 5. That the Board approve a change in effective date of a resignation for John Niedbala, Technology Systems Specialist, Technology from July 1, 2006 to June 5, 2006.**
- 6. That the Board approve a change in the effective date of an Early Retirement for Donus Crawford, Jr., Principal, Bon Air Elementary School from June 30, 2006 to July 1, 2006.**
- 7. That the Board approve a change in the effective date of a leave of absence for Mary Lee Casey, Educational Assistant I, Preschool Assistant I, King from April 6, 2006 to April 28, 2006.**
- 8. That the Board approve a change in the early retirement date for Sandra Randall, Teacher, Student Achievement Center from June 20, 2006 to June 15, 2006.**

**It is recommended:**

1. That the following assignments to the position of Faculty Manager of Athletics in the high schools be approved for the *new school year 2006-2007* in accordance with the hours and conditions as set forth in the Collective Bargaining Agreement between the Board and the Pittsburgh Federation of Teachers.

	<u>SCHOOL</u>	<u>FACULTY MANAGER</u>
a.	ALLDERDICE	John Regent
b.	BRASHEAR	Rich O'Brien
c.	CARRICK	Patrick Schlemmer – Girls
d.	CARRICK	Joshua Rice – Boys
e.	PEABODY	Liza Simmons
f.	PERRY	Mark Ward – Boys
g.	PERRY	Dana Knapp – Girls
h.	SCHENLEY	Judith A. Vida – Girls
i.	SCHENLEY	Kenneth R. Saybel - Boys

2. That the following coaching assignments in the high schools for the interscholastic program be approved for the *new school year 2006-2007* in accordance with the hours and conditions as set forth in the Collective Bargaining Agreement between the Board and the Pittsburgh Federation of Teachers.

<u>SCHOOL</u>	<u>COACH</u>	<u>SPORT</u>
a. ALLDERDICE	1. Donald W. Schmidt	Football, Head
	2. William McLinden	Football, 1 <sup>st</sup> Asst.
	3. Donald Nania	Soccer, Asst. Girls
		Wrestling, Head
		Baseball, Head
	4. Edward R. Powers	Soccer, Head Boys
	5. Ed Flynn	Cross Country, Head
		Swimming, Boys
		Track, Head Girls
	6. Paul Schultenbrand	Golf
	7. Sonia Henze	Cross Country, Asst.
	8. W. Chris Edmonds	Soccer, Head Girls
	9. Sally Martin	Tennis, Girls
	10. Janet E. Davis	Basketball, Head Girls
	11. Dennis Boyce	Basketball, Asst. Girls
	12. Andre McDonald	Basketball, Asst. Boys
	13. Bruce Valinsky	Basketball, Head Boys
	14. Anne Kelly	Swimming, Girls
	15. Donald Smith	Track, Head Boys
	16. Rich Napoleon	Volleyball, Boys
	17. Robert Wesolowski	Tennis, Boys
	18. Patricia Gallagher Withers	Softball, Head



<b>19. Michael Baldwin</b>	<b>Track, Asst. Boys</b>
<b>20. Michael D. Lugar</b>	<b>Baseball, Asst.</b>
<b>21. Daniel Budday</b>	<b>Softball, Asst.</b>
<b>22. Bradley Hoffer</b>	<b>Football, 2<sup>nd</sup> Asst.</b>
<b>23. Jay Slosky</b>	<b>Football, 3<sup>rd</sup> Asst.</b>
<b>24. Donald Smith</b>	<b>Football, 4<sup>th</sup> Asst.</b>

**b. BRASHEAR**

<b>1. Terrence Hanna</b>	<b>Wrestling, Asst.</b>
<b>2. Anthony Russell</b>	<b>Cross Country Track, Head Boys</b>
<b>3. James Gray</b>	<b>Soccer, Asst. Girls Track, Head Girls</b>
<b>4. Jeffrey Laurenson</b>	<b>Soccer, Head Girls</b>
<b>5. Richard Murphy</b>	<b>Football, 1<sup>st</sup> Asst. Track, Asst. Boys</b>
<b>6. Tim DiPietro</b>	<b>Football, 3<sup>rd</sup> Asst. Baseball, Head</b>
<b>7. Jeffrey Arnold</b>	<b>Football, 4<sup>th</sup> Asst.</b>
<b>8. Jay Ciamacco</b>	<b>Golf</b>
<b>9. Anthony Caggiano</b>	<b>Tennis, Girls Tennis, Boys</b>
<b>10. Ronald Wabby</b>	<b>Football, Head Basketball, Head Boys</b>
<b>11. Christine Wolski</b>	<b>Volleyball, Girls</b>
<b>12. Nathan Geller</b>	<b>Soccer, Head Boys Wrestling, Head</b>
<b>13. Nicholas C. Evanish</b>	<b>Basketball, Asst. Girls</b>

<b>14. Henry Biaggi</b>	<b>Swimming, Boys</b>
<b>15. Maria Lardas</b>	<b>Swimming, Girls</b>
<b>16. Robert A. Fazio</b>	<b>Basketball, Head Girls</b>
<b>17. Craig Aguglia</b>	<b>Volleyball, Boys</b>
<b>18. Henry Hogle</b>	<b>Softball, Asst.</b>
<b>19. Sean Burke</b>	<b>Baseball, Asst.</b>

**c. CARRICK**

<b>1. David Walchesky</b>	<b>Soccer, Head Girls</b> <b>Basketball, Asst. Girls</b>
<b>2. Trisha Harris</b>	<b>Swimming, Boys</b> <b>Track, Asst. Girls</b>
<b>3. John E. Barry</b>	<b>Basketball, Asst. Boys</b>
<b>4. Terry Cowden</b>	<b>Volleyball, Girls</b> <b>Softball, Head Girls</b>
<b>5. Walter Milinski</b>	<b>Cross Country, Head</b> <b>Basketball, Head Boys</b> <b>Tennis, Boys</b>
<b>6. Brian Hoelzle</b>	<b>Track, Asst. Boys</b>
<b>7. David Aromatorio</b>	<b>Baseball, Head</b>
<b>8. Robert W. Deuschle</b>	<b>Baseball, Asst.</b>
<b>9. Christopher M. Milius</b>	<b>Volleyball, Boys</b>
<b>10. Deborah L. Campbell</b>	<b>Cross Country, Asst.</b> <b>Track, Head Girls</b>
<b>11. Christine Canovali</b>	<b>Soccer, Asst. Girls</b>
<b>12. John A. Pope</b>	<b>Golf</b>
<b>13. Jessica Lynn Zaremski</b>	<b>Tennis, Girls</b>

<b>d.</b>	<b>LANGLEY</b>	<b>1. Michele Megarry</b>	<b>Cross Country, Head Track, Head Girls</b>
		<b>2. Leonard Orbovich</b>	<b>Golf Wrestling, Asst.</b>
		<b>3. Daniel Kliber</b>	<b>Soccer, Head Boys Tennis, Boys</b>
		<b>4. Leonard Ferency</b>	<b>Football, Head Basketball, Asst. Girls</b>
		<b>5. Kenneth Wright</b>	<b>Football, 1<sup>st</sup> Asst.</b>
		<b>6. Jamar White</b>	<b>Football, 2<sup>nd</sup> Asst.</b>
		<b>7. Salvatore Vento</b>	<b>Football, 3<sup>rd</sup> Asst.</b>
		<b>8. Edward Ashi</b>	<b>Football, 4<sup>th</sup> Asst.</b>
		<b>9. Daniel Lydon</b>	<b>Swimming, Boys</b>
		<b>10. Edward White</b>	<b>Wrestling, Head</b>
		<b>11. Harold Grant</b>	<b>Basketball, Head Girls Track, Head Boys</b>
		<b>12. Jeremy Askin</b>	<b>Basketball, Asst. Boys</b>
		<b>13. Jeffrey Ziegler</b>	<b>Volleyball, Boys</b>
		<b>14. Leo Rauterkus</b>	<b>Baseball, Head</b>
		<b>15. Bradley Baker</b>	<b>Softball, Asst.</b>
		<b>16. David Barkley</b>	<b>Track, Asst. Boys</b>
		<b>17. Jeffery Weber</b>	<b>Softball, Head</b>
		<b>18. Nina Stohovic Dollison</b>	<b>Track, Asst. Girls</b>
<b>e.</b>	<b>OLIVER</b>	<b>1. Joseph Zeglowitsch</b>	<b>Football, Head Track, Head Boys</b>
		<b>2. Mark Lazur</b>	<b>Football, 2<sup>nd</sup> Asst.</b>

3. Michael Boyd	Football, 3 <sup>rd</sup> Asst.
4. Dennis Robinson	Football, 4 <sup>th</sup> Asst.
5. Susan Wagner	Cross Country, Head Track, Head Girls
6. Gary Schermer	Tennis, Girls Baseball, Boys
7. Sylvia Scott	Volleyball, Girls
8. Carey White	Basketball, Head Boys Baseball, Asst.
9. Shane Rubbe	Basketball, Asst. Boys
10. Jerry Haslett	Football, 1 <sup>st</sup> Asst. Basketball, Head Girls Volleyball, Boys
11. Angel Cecconi	Basketball, Asst. Girls
12. Brice Hostutler	Wrestling
13. Megan Piscitelli	Softball, Head
14. Ann Romah	Softball, Asst.
15. Patrick O'Brien	Track, Asst.
16. Richard Faulkner	Track, Asst.

3. That the following assignments to the position of teacher for high school intramurals be approved for the school year 2005-2006 in accordance with the conditions as set forth in the Collective Bargaining Agreement between the Board and the Pittsburgh Federation of Teachers.

	<u>SCHOOL</u>	<u>TEACHER</u>	<u>SEASON</u>
a.	CARRICK	John E. Barry	Spring
b.	PGH. CAPA	Jonathan Stenger	Spring
c.	LANGLEY	Edward White	Spring

4. That the following assignments for the elementary school intramural sports program be approved for the school year 2005-2006 in accordance with the conditions as set forth in the Collective Bargaining Agreement between the Board and the Pittsburgh Federation of Teachers.

	<u>SCHOOL</u>	<u>TEACHER</u>	<u>SEASON</u>
a.	BURGWIN	Brandon George	Spring
b.	GREENFIELD	James Paschl	Spring
c.	HOMEWOOD	Noel Fisher	Spring
d.	MILLER	Starr Macklin	Spring

# **HUMAN RESOURCES REPORT OF THE SUPERINTENDENT OF SCHOOLS**

## **ADDENDUM A**

### **POSITIONS OPENED AND CLOSED**

**June 21, 2006**

#### **GENERAL FUNDS**

**It is recommended:**

1. That the following position(s) be opened, effective on the date indicated:

<b><u>POSITION</u></b>	<b><u>NUMBER</u></b>	<b><u>DATE</u></b>	<b><u>LOCATION</u></b>
a) Assistant to the Deputy Superintendent for Instruction, Assessment and Accountability	1	07-01-06	Office of the Deputy Superintendent for Instruction, Assessment Accountability
b) Program Assistant	1	07-01-06	Support Services
c) Assistive Technology Coordinator – Itinerant	1	07-01-06	Support Services
d) MOVE/SOS Itinerant	4	07-01-06	Program for Students with Exceptionalities
e) Parent Engagement Specialist II	1	06-22-06	Perry
f) Parent Engagement Specialist II	1	06-22-06	Allegheny Middle
g) Parent Engagement Specialist II	1	06-22-06	Lincoln
h) Parent Engagement Specialist II	1	06-22-06	Arlington ALA
i) Parent Engagement Specialist II	1	06-22-06	Colfax ALA
j) Parent Engagement Specialist II	1	06-22-06	Fort Pitt ALA
k) Parent Engagement Specialist II	1	06-22-06	King ALA
l) Parent Engagement Specialist II	1	06-22-06	Murray ALA
m) Parent Engagement Specialist II	1	06-22-06	Northview Heights ALA
n) Parent Engagement Specialist II	1	06-22-06	Rooney ALA
o) Parent Engagement Specialist II	1	06-22-06	Weil ALA

p) Human Resources Specialist I	1	07-01-06	Office of Human Resources
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2. That the following position(s) be closed, effective on the date indicated:

<u>POSITION</u>	<u>NUMBER</u>	<u>DATE</u>	<u>LOCATION</u>
a) Executive Secretary	1	07-01-06	Support Services
b) Emotional Support Teacher	1	07-01-06	Mann
c) MOVE/SOS Teacher	4	07-01-06	Program for Students with Exceptionalities
d) School Community Liaison	1	06-22-06	Allegheny Middle
e) Parent Resource Assistant	1	06-22-06	Lincoln
f) Parent Engagement Specialist	1	06-22-06	Arlington ALA
g) Parent Engagement Specialist	1	06-22-06	Colfax ALA
h) Parent Engagement Specialist	1	06-22-06	Fort Pitt ALA
i) Parent Engagement Specialist	1	06-22-06	King ALA
j) Parent Engagement Specialist	1	06-22-06	Murray ALA
k) Parent Engagement Specialist	1	06-22-06	Northview Heights ALA
l) Parent Engagement Specialist	1	06-22-06	Rooney ALA
m) Parent Engagement Specialist	1	06-22-06	Weil ALA
n) Benefits Assistant	1	07-01-06	Office of Human Resources

#### SUPPLEMENTAL FUNDS

It is recommended:

1. That the following position(s) be opened, effective on the date indicated:

<u>POSITION</u>	<u>NUMBER</u>	<u>DATE</u>	<u>LOCATION</u>
a) MOVE/SOS Itinerant	3	06-22-06	Programs for Students with Exceptionalities

b) Behavioral Specialist	1	06-22-06	Program for Students with Exceptionalities – Early Intervention
c) Developmental Advisor	1	06-22-06	Program for Students with Exceptionalities – Early Intervention
d) Teacher – Evaluation Team	1	06-22-06	Program for Students with Exceptionalities – Early Intervention
e) Instructional Advisor – Speech/ Language	1	06-22-06	Program for Students with Exceptionalities – Early Intervention
f) Teacher	1	06-22-06	Program for Students with Exceptionalities – Early Intervention
g) Accountant V – Analyst and Fiscal Manager for Budgets, Contracts, and Penn Data	1	06-22-06	Program for Students with Exceptionalities – Early Intervention

2. That the following position(s) be closed, effective on the date indicated:

<u>POSITION</u>	<u>NUMBER</u>	<u>DATE</u>	<u>LOCATION</u>
a) MOVE/SOS Teacher	2	06-22-06	Program for Students with Exceptionalities

Respectfully submitted,

Mr. Mark Roosevelt  
Superintendent of Schools



**HUMAN RESOURCES REPORT OF THE SUPERINTENDENT OF SCHOOLS****ADDENDUM B****ADDITIONAL HUMAN RESOURCES ACTION****A. New Appointments****Salaried Employees**

<u>Name</u>	<u>Position</u>	<u>Salary per month</u>	<u>Date</u>	<u>Increment</u>
1. Chersky, Susan	Community Relations Manager Communications and Marketing	\$ 3918.83 (010-01)	07-10-06	Jan., 2008
2. Pugh, Ebony	Media Relations Manager Communications and Marketing	\$ 3918.83 (010-01)	07-10-06	Jan., 2008

**B. Terminations**

<u>Name</u>	<u>Position</u>	<u>Date</u>	<u>Reason</u>
1. Briars, Diane	Senior Program Officer - Prime Plus, Instructional Support	07-01-06	Position Closed

**C. Transfers from One Position to Another Without Change of Salary**

<u>Name</u>	<u>Position</u>	<u>Date</u>
1. Al-Ebrahim, Victoria	Acting Assistant Principal, Oliver to Assistant Principal, Oliver	07-01-06
2. Alexander, Sara	Acting Principal, West Liberty to Principal, West Liberty	07-01-06
3. Allie, Jacqueline	Acting Assistant Principal, Carrick to Assistant Principal, Carrick	07-01-06
4. Alston, James	Program Officer – Music, Instructional Support to Curriculum Supervisor – Music, Office of the Deputy Superintendent for Instruction, Assessment and Accountability	07-01-06

5. Davis, Cornelia	Program Officer – Art and Humanities, Instructional Support to Curriculum Supervisor – Art and Humanities, Office of the Deputy Superintendent for Instruction, Assessment and Accountability	07-01-06
6. Debartolo, Frank	Acting Safety Commander, School Safety to Safety Commander, School Safety	06-22-06
7. Facaros, Sophia	Principal, Peabody to Principal, Schenley	07-01-06
8. Fall, Thekla	Program Officer – World Languages, Instructional Support to Curriculum Supervisor – World Languages, Office of the Deputy Superintendent for Instruction, Assessment and Accountability	07-01-06
9. Garrett, Joseph	Acting Safety Commander, School Safety to Safety Commander, School Safety	06-22-06
10. Goldblum, Marnie	Counselor, Allegheny Middle to ESL Parent Liaison/Counselor/Social Worker, Instructional Support	08-22-06
11. Gralewski, Scott	Acting Assistant Principal, Carrick to Assistant Principal, Carrick	07-01-06
12. Martin, Sarah	Program Officer – Health, Safety, and Physical Education, Instructional Support to Curriculum Supervisor – Health/Safety Office of the Deputy Superintendent for Instruction, Assessment and Accountability	07-01-06
13. Murphy, Jennifer	Acting Assistant Principal, Brashear to Assistant Principal, Brashear	07-01-06
14. Novicki, Lisette	Acting Safety Commander, School Safety to Safety Commander, School Safety	06-22-06
15. O'Malley-Argueta, Molly	Acting Assistant Principal, Brashear to Assistant Principal, Brashear	07-01-06
16. Sauer, Susan	Program Officer – Literacy Plus, Instructional Support to Curriculum Supervisor – Reading, Early Childhood – Grade 5, Office of the Deputy Superintendent for Instruction, Assessment and Accountability	07-01-06
17. Spadafore, Jeff	Acting Assistant Principal, Perry to Assistant Principal, Perry	07-01-06
18. Tolino, Vincent	Teacher, Program for Students with Exceptionalities to Assistive Technology Coordinator, Program for Students with Exceptionalities	08-24-06
19. Turnbull, Stephanie	Acting Assistant Principal, Peabody to Assistant Principal, Peabody	07-01-06
20. Yates, Denise	Senior Program Officer – Literacy Plus, Instructional Support to Senior Program Officer – Reading First, Office of the Deputy Superintendent for Instruction, Assessment and Accountability	07-01-06

**D. Transfers From One Position to Another With Change of Salary****Salaried Employees**

<b><u>Name and Position</u></b>	<b><u>Salary per month</u></b>	<b><u>Date</u></b>	<b><u>Vice</u></b>	<b><u>Increment</u></b>
1. Abrams, Geraldine Teacher, Sheraden to Assistant Principal, Westwood	\$ 7312.02 (004-01)	07-01-06	New Position	Jan., 2008
2. Aiello, Felicia Executive Secretary, Support Services to Program Assistant, Support Services	\$ 4208.80 (011-01)	07-01-06	New Position	Jan., 2008
3. Graham, Rhonda Reading Coach, Oliver to Professional Development Coordinator, Office of the Deputy Superintendent for Instruction, Assessment, and Accountability	\$ 6739.80 (003-01)	07-01-06	New Position	Jan., 2008
4. Hubbard, Lawrence Executive Director – Academic Services, Academic Office to Assistant to the Deputy Superintendent for Instruction, Assessment and Accountability	\$ 8357.55 (001-10)	07-01-06	New Position	
5. Littlehale, Edward Teacher, Knoxville Elementary to Assistant Principal, Mifflin	\$ 7312.02 (004-01)	07-01-06	New Position	Jan., 2008
6. Lucas, Valerie Teacher, Homewood Montessori to Assistant Principal, Brookline	\$ 7312.02 (004-01)	07-01-06	New Position	Jan., 2008
7. Simeone, James Specialist - Science, Instructional Support to Teacher, TBD	\$ 7050.00 (002-10)	08-24-06	Position Closed	
8. Stewart, Darlene Teacher, Prospect Middle to Assistant Principal, South Hills	\$ 7312.02 (004-01)	07-01-06	New Position	Jan., 2008
9. Vater, John Assistant Principal, Brashear to Principal, Peabody	\$ 8057.81 (004-01)	07-01-06	Facaros transferred	Jan., 2008

## **E. Supplemental Appointments**

### **Payments Authorizations**

1. That the Board approve the following School Nurse ITL's to work six (6) days each between June 22, 2006 through August 2006 to complete the following: the annual State report: "Request for Reimbursement and Report of School Health Services"; assist in interviewing for School Nurse vacancies; and assist with 2006-2007 school nurse assignments and other transition planning. Each School Nurse ITL will be paid their per diem rate. Total amount not to exceed \$ 7,500.  
  

- a) Murphy, Barbara
  - b) Tall, Nancy
  - c) Zelen, Janice
2. That the Board approve Lisa Richbourg, Student Data Systems Specialist, Instructional Support, to work twenty (20) additional days from June 22, 2006 through August 3, 2006 to provide technical assessment assistance to the Assessment and Accountability Office, during this critical peak work time. She will be paid at her per diem rate. The summer months are very busy in the Assessment and Accountability Office and there is currently only one staff member assigned to this office during the summer months to perform numerous duties to keep the district in compliance with NCLB law. These additional days are requested to stay in compliance with the \$ 3.5 million EAP Grant awarded to the District, Title I funding and the after school program, it is necessary to administer an assessment for student participating in these programs for evaluation and reporting to the Pennsylvania Department of Education. In addition she will help to coordinate the administration, reporting, and professional development related to these assessments, as well as, overseeing the entering of the data into the District's RTI System to ensure timely reporting to PDE. The cost of this action shall not exceed \$ 7,250.
3. That the Board approve Linda Kunak, Paraprofessional, Burgwin, to work approximately thirty-five (35) additional days from June 21, 2006 through August 11, 2006, at the workshop rate of \$11.65, to assist the Principal at Arlington Accelerated Learning Academy, with the organization and set-up procedures for transitioning to a new school. The total cost shall not exceed \$ 3,000.
4. That the Board approve the following employees to work twenty (20) additional days from July 5, 2006 through July 31, 2006, at their per diem rate, to perform extra clerical duties at Vann Elementary School in preparation for the 2006-2007 school year. The total cost shall not exceed \$ 3,400.  
  

- a) Petite, Adrienne
  - b) Williams, Allyson
5. That the Board approve Catherine Keating, Student Data Systems Specialist, Carrick, to work additional days during the period of July 10, 2006 through July 21, 2006, at her rate per diem. She will assist the Principal and Guidance Counselors with the preparation of the master schedule for the 2006-2007 school year. The cost shall not exceed \$ 1,420.40.

### **Travel Waiver**

1. That the Board approve a travel waiver for Danny Seymour, Director, Food Service, if elected as an Executive Officer for the Student Nutrition Association. This waiver would approve travel for the following years: 2006-2007: 15-18 days; 2007-2008: 18-20 days; 2008-2009: 22-30 days.

**F. Miscellaneous Recommendations**

**It is recommended:**

- 1. That the Board approve the following correction(s):**

**Transfers from One Position to Another without Change in Salary**

- a) **Soroczak, Barbara –\$ 7312.02 (004-02) - should read – \$ 7312.02 (004-01).(June 14, 2006 Special Legislative Meeting Board Minutes)**
- 2. That the Board rescind the transfer of Debra Rego from Teacher, .5 Washington Polytech/.5 Perry to Teacher, Rooney ALA + \$ 230 per month extended day differential and \$ 400 per month extended year differential without change in salary.**
- 3. That the Board approve an extension in the effective date for the closing of the position of Library Assistant, Library and Media Services to December 31, 2006.**

**Respectfully submitted,**

**Mr. Mark Roosevelt  
Superintendent of Schools**

**HUMAN RESOURCES REPORT OF THE SUPERINTENDENT OF SCHOOLS****ADDENDUM C****ADDITIONAL PERSONNEL ACTION****A. New Appointments****Salaried Employees**

<u>Name</u>	<u>Position</u>	<u>Salary per month</u>	<u>Date</u>	<u>Increment</u>
1. Goodwine, Charlene	Parent Engagement Specialist II Weil Accelerated Learning Academy	\$ 3597.00	TBD	TBD
2. Gordon, Derek	Parent Engagement Specialist II Fort Pitt Accelerated Learning Academy	\$ 3597.00	TBD	TBD

**B. Transfers from One Position to Another Without Change of Salary**

<u>Name</u>	<u>Position</u>	<u>Date</u>
1. Abdulkadir, Arale	Educational Assistant III, Learning Support Aide, King to Educational Assistant III, Learning Support Aide, King Accelerated Learning Academy	08-15-06
2. Barbour, Andrea	Educational Assistant III, Learning Support Aide, Fort Pitt to Educational Assistant III, Learning Support Aide, Fort Pitt Accelerated Learning Academy	08-15-06
3. Barone, Miranda	Educational Assistant I, School Support Aide, Perry to Educational Assistant I, In-House Suspension Aide, King Accelerated Learning Academy	08-15-06
4. Baugh, Debra	Educational Assistant I, School Support Aide, East Hills to Educational Assistant I, School Support Aide, Weil Accelerated Learning Academy	08-15-06
5. Billy, Susan	Educational Assistant III, Emotional Support Aide, Arlington to Educational Assistant III, Learning Support Aide, Arlington Accelerated Learning Academy	08-15-06
6. Blick, Darlene	Student Data Systems Specialist, Washington Polytech to Student Data Systems Specialist, Fort Pitt Accelerated Learning Academy	07-31-06
7. Bowman, Jacqueline	School Secretary I, Weil to School Secretary I, Weil Accelerated Learning Academy	08-07-06

8. Brooks, Frances	Educational Assistant I, School Support Aide, Arlington to Educational Assistant I, School Support Aide, Arlington Accelerated Learning Academy	08-15-06
9. Braun, Erika	Educational Assistant I, School Support Aide, Northview Heights to Educational Assistant I, School Support Aide, Northview Heights Accelerated Learning Academy	08-15-06
10. Brown, Carmella	Educational Assistant I, School Support Aide, Morningside to Educational Assistant I, School Support Aide, Sunnyside	08-25-06
11. Brown, Carmen	Educational Assistant I, School Support Aide, Chatham to Educational Assistant I, School Support Aide, King Accelerated Learning Academy	08-15-06
12. Caito, Heather	Educational Assistant I, School Support Aide, Arlington to Educational Assistant I, School Support Aide, Arlington Accelerated Learning Academy	08-15-06
13. Cane, Ruth	School Secretary I, Colfax to School Secretary I, Colfax Accelerated Learning Academy	08-07-06
14. Cartlidge, Yvonne	School Secretary I, Murray to School Secretary I, Murray Accelerated Learning Academy	08-07-06
15. Comer, Donna	Educational Assistant III, Learning Support Aide, Murray to Educational Assistant III, Learning Support Aide, Murray Accelerated Learning Academy	08-15-06
16. Creighton, Ramon	Educational Assistant I, School Support Aide, Schenley to Educational Assistant I, School Support Aide, Colfax Accelerated Learning Academy	08-15-06
17. DiMaria, Anna	Educational Assistant I, School Support Aide, Sheraden to Educational Assistant I, School Support Aide, Schaeffer	08-25-06
18. Falcione, Janice	Educational Assistant I, School Support Aide, Knoxville Elementary to Educational Assistant I, School Support Aide, Murray Accelerated Learning Academy	08-15-06
19. Ferguson, Brenda	Technology Systems Specialist, Washington Polytech to Technology Systems Specialist, Faison	08-25-06
20. Giordano, Susan	Student Data Systems Specialist, Greenfield to Student Data Systems Specialist, Arlington Accelerated Learning Academy	07-31-06

21. Glover, Bonnie	Educational Assistant I, School Support Aide, Crescent to Educational Assistant I, School Support Aide, Faison	08-25-06
22. Glumac, Denise	Technology Systems Specialist, Burgwin to Technology Systems Specialist, Mifflin	08-25-06
23. Gray, Lee	Educational Assistant I, School Support Aide, Prospect Elementary to Educational Assistant I, School Support Aide, Murray Accelerated Learning Academy	08-15-06
24. Harris, Yvonne	Educational Assistant III, Learning Support Aide, Weil to Educational Assistant III, Learning Support Aide, Weil Accelerated Learning Academy	08-15-06
25. Holmes, Debra	Educational Assistant I, School Support Aide, Colfax to Educational Assistant I, School Support Aide, Colfax Accelerated Learning Academy	08-15-06
26. Ilochi, Donna	Student Data Systems Specialist, .5 Columbus/.5 Prospect Middle to Student Data Systems Specialist, Northview Heights Accelerated Learning Academy	07-31-06
27. Jackson, Angella	Technology Systems Specialist, Burgwin to Technology Systems Specialist, Mifflin	08-25-06
28. Kanamugire, David	Educational Assistant III, Learning Support Aide, King to Educational Assistant III, Learning Support Aide, King Accelerated Learning Academy	08-15-06
29. Kinzel, Kelly	Educational Assistant I, School Support Aide, Arlington to Educational Assistant I, School Support Aide, Arlington Accelerated Learning Academy	08-15-06
30. Kokocinski, Wendy	Educational Assistant I, School Support Aide, Murray to Educational Assistant I, School Support Aide, Murray Accelerated Learning Academy	08-15-06
31. Kuhn, Judith	Student Data Systems Specialist, Colfax to Student Data Systems Specialist, Colfax Accelerated Learning Academy	07-31-06
32. Kunak, Linda	Educational Assistant I, School Support Aide, Burgwin to Educational Assistant I, School Support Aide, Arlington Accelerated Learning Academy	08-15-06
33. Kretzler, Tana	Educational Assistant I, School Support Aide, Mann to Educational Assistant I, School Support Aide, Morrow	08-25-06



34. Lash, Ruth	Educational Assistant I, School Support Aide, Rooney to Educational Assistant I, School Support Aide, King Accelerated Learning Academy	08-15-06
35. Latham, Ebony	Educational Assistant I, School Support Aide, Murray to Educational Assistant I, School Support Aide, Weil Accelerated Learning Academy	08-15-06
36. Lowe, Cynthia	Educational Assistant I, School Support Aide, Colfax to Educational Assistant I, School Support Aide, Colfax Accelerated Learning Academy	08-15-06
37. Lowry, Willie Louise	Educational Assistant I, School Support Aide, Crescent to Educational Assistant I, School Support Aide, Faison	08-25-06
38. Luster, Rose Marie	Educational Assistant I, School Support Aide, Colfax to Educational Assistant I, School Support Aide, Colfax Accelerated Learning Academy	08-15-06
39. Mayhew, Cynthia	Educational Assistant I, School Support Aide, Murray to Educational Assistant I, School Support Aide, Murray Accelerated Learning Academy	08-15-06
40. McClamb, Rasheed	Educational Assistant I, School Support Aide, Linden to Educational Assistant I, School Support Aide, Weil Accelerated Learning Academy	08-15-06
41. McHenry, Shirley	Educational Assistant III, Learning Support Aide, King to Educational Assistant III, Learning Support Aide, King Accelerated Learning Academy	08-15-06
42. Miller, Ramona	Student Data Systems Specialist, Mann to Student Data Systems Specialist, Murray Accelerated Learning Academy	07-31-06
43. Milliones, Ruth	Educational Assistant I, School Support Aide, Weil to Educational Assistant I, School Support Aide, Weil Accelerated Learning Academy	08-15-06
44. Moeller, Theresa	Educational Assistant I, School Support Aide, Sheraden to Educational Assistant I, School Support Aide, Schaeffer	08-25-06
45. Morris, Theresa	Educational Assistant I, School Support Aide, Columbus to Educational Assistant I, School Support Aide, King Accelerated Learning Academy	08-15-06

46. Myers, Malicia	Educational Assistant I, School Support Aide, Northview Heights to Educational Assistant I, School Support Aide, Northview Heights Accelerated Learning Academy	08-15-06
47. Parks, Anna	Educational Assistant I, School Support Aide, Woolslair to Educational Assistant I, School Support Aide, Liberty	08-25-06
48. Peters, Charlene	School Secretary I, Morningside to School Secretary I, Colfax Accelerated Learning Academy	08-07-06
49. Pollard, Curtis	Educational Assistant III, Learning Support Aide, Fort Pitt to Educational Assistant III, Learning Support Aide, Fort Pitt Accelerated Learning Academy	08-15-06
50. Porter, Joy	School Secretary I, Arlington to School Secretary I, Arlington Accelerated Learning Academy	08-07-06
51. Ptacek, Paul	Technology Systems Specialist, Milliones to Technology Systems Specialist, Brookline	08-25-06
52. Ray, Patricia	School Secretary I, Chatham to School Secretary I, Northview Heights Accelerated Learning Academy	08-07-06
53. Reynolds, Leon	Educational Assistant I, School Support Aide, Murray to Educational Assistant I, School Support Aide, Murray Accelerated Learning Academy	08-15-06
54. Rhodes, Leatta	Technology Systems Specialist, Reizenstein to Technology Systems Specialist, Arlington Accelerated Learning Academy	08-25-06
55. Sanders, Darlenne	Educational Assistant I, School Support Aide, Morningside to Educational Assistant I, School Support Aide, King Accelerated Learning Academy	08-15-06
56. Salter, Mildred	Educational Assistant III, Learning Support Aide, Northview Heights to Educational Assistant III, Learning Support Aide, Northview Heights Accelerated Learning Academy	08-15-06
57. Schaefer, Karen Lee	Educational Assistant I, School Support Aide, Knoxville Elementary to Educational Assistant I, School Support Aide, Murray Accelerated Learning Academy	08-15-06
58. Scott, Ruby	Student Data Systems Specialist, Crescent to Student Data Systems Specialist, .5 Weil Accelerated Learning Academy/.5 West Liberty	07-31-06
59. Scott, Ruth	Educational Assistant I, School Support Aide, Northview Heights to Educational Assistant I, School Support Aide, Northview Heights Accelerated Learning Academy	08-15-06

**C. Transfers From One Position to Another With Change of Salary**

**Salaried Employees**

<b><u>Name and Position</u></b>	<b><u>Salary per month</u></b>	<b><u>Date</u></b>	<b><u>Vice</u></b>	<b><u>Increment</u></b>
1. Condie, Diane Educational Assistant I, School Support Aide, Colfax to Parent Engagement Specialist II, Colfax Accelerated Learning Academy	\$ 3597.00	08-15-06	New Position	
2. Creighton, LeAna Parent Resource Assistant, Lincoln to Parent Engagement Specialist II, Lincoln	\$ 3597.00	08-15-06	New Position	
3. Esposito, Leisa School Secretary I, Knoxville Elementary to Parent Engagement Specialist II, Arlington Accelerated Learning Academy	\$ 3597.00	08-15-06	New Position	
4. McManus, Donna School Community Liaison, Allegheny Middle to Parent Engagement Specialist II, Allegheny Middle	\$ 3597.00	08-15-06	New Position	
5. Pugh, Maurice Technology Systems Specialist, Prospect Middle to Technology Systems Specialist, .5 Murray	\$ 1370.00 (012-03)	08-15-06	New Position	Nov., 2006
6. Thrower, Dolores Educational Assistant I, School Support Aide, Perry to Parent Engagement Specialist II, Northview Heights Accelerated Learning Academy	\$ 3597.00	08-15-06	New Position	
7. Youngblood-Turner, Lisa Educational Assistant I, Preschool Assistant I, Northview Heights to Parent Engagement Specialist II, Murray Accelerated Learning Academy	\$ 3597.00	08-15-06	New Position	

**HUMAN RESOURCES REPORT OF THE SUPERINTENDENT OF SCHOOLS**

**ADDENDUM D**

From the Superintendent of Schools  
to  
The Board of Public Education

Directors:

Your Committee on Human Resources recommends:

1. The adoption of the Collective Bargaining Agreement for Paraprofessional Employees

**Paraprofessional One-Year Agreement  
July 1, 2006, through June 30, 2007  
Salary and General Economic Items**

1. Paraprofessional Monthly Salary Schedules:

- a. Increase each salary schedule step or each salary level whose separate salary levels are involved as follows:

By **3.0%** effective **September 1, 2006**

- b. Where there is only a single monthly salary amount or a single hourly rate, apply the above percentage increase to that single amount or rate and on the same effective date.

2. Increase paraprofessional hourly rate of pay for participating in workshops as follows:

<u>6/30/06</u>	<u>9/1/06</u>
\$11.65	<b>\$12.00</b>

3. Increase the evening hourly rate of pay for matrons as follows:

<u>6/30/06</u>	<u>9/1/06</u>
\$10.40	<b>\$10.71</b>

4. Increase Conroy and McNaugher Education Centers' intramural programs hourly rate of pay as follows:

<u>6/30/06</u>	<u>9/1/06</u>
\$10.90	<b>\$11.22</b>

5. Increase Conroy van transportation hourly rate as follows:

<u>6/30/06</u>	<u>9/1/06</u>
\$9.93	<b>\$10.23</b>

6. Increase monthly pay rate differential (currently \$40.00) for matrons who perform additional laundress duties as follows:

<u>6/30/06</u>	<u>9/1/06</u>
\$40.00	<b>\$41.20</b>

7. Increase hourly rate of pay for Aid for Students with Disabilities (ASWD) as follows:

<u>6/30/06</u>	<u>9/1/06</u>
\$10.50	<b>\$10.82</b>

8. Extended day differential:  
Where applicable and authorized, the extended workday differential for paraprofessional employees shall **be \$1000 effective 9/1/06.**

**Article 40 - Paraprofessional Salary Schedule**

The following monthly salaries are for a ten (10) month work year, except for those classifications which require additional months service at the monthly rate listed:

		<u>6/30/06</u>	<u>9/1/06</u>
<b>Educational Assistant I</b>			
School Support Aide; Primary Classroom Aide;	Step 1	\$ 1,956	<b>\$ 2,015</b>
Preschool Assistant Level 1; In-House	Step 2	2,357	<b>2,428</b>
Suspension Aide;	Step 3	2,428	<b>2,501</b>
Health Services Aide			
<b>Educational Assistant II</b>			
<b>Level A:</b>	Step 1	\$ 2,030	<b>\$ 2,091</b>
Preschool Assistant, Level II (Head Start)	Step 2	2,436	<b>2,509</b>
	Step 3	2,509	<b>2,584</b>
<b>Educational Assistant II</b>			
<b>Level B:</b>	Step 1	\$ 2,103	<b>\$ 2,166</b>
Preschool Assistant Level II	Step 2	2,515	<b>2,590</b>
(Child Care-Career Development)	Step 3	2,590	<b>2,668</b>
<b>Educational Assistant III</b>			
<b>Level A:</b>	Step 1	\$ 2,396	<b>\$ 2,468</b>
Learning Support Aide; Emotional Support	Step 2	2,857	<b>2,943</b>
Aide; Vision Support Aide	Step 3	2,943	<b>3,031</b>
<b>Educational Assistant III</b>			
<b>Level B:</b>	Step 1	\$ 2,882	<b>\$ 2,968</b>
Attendance Assistant;	Step 2	2,967	<b>3,056</b>
Classroom Communication Aide			
<b>Educational Assistant III</b>			
<b>Level C:</b>	Step 1	\$ 2,976	<b>\$ 3,065</b>
Assistive Technology Aide;	Step 2	3,065	<b>3,157</b>
Teen Advocate			
<b>Classroom Assistant</b>			
Life Skills, Physical, Autistic Multi-Handicapped	Step 1	\$ 2,010	<b>\$ 2,070</b>
Support; Monitoring Aide	Step 2	2,060	<b>2,122</b>
	Step 3	2,388	<b>2,460</b>
	Step 4	2,687	<b>2,768</b>

		<u>6/30/06</u>	<u>9/1/06</u>
<b>Assistant Teacher</b>			
TMR Vocational Training Program;	Level I	\$ 2,682	<b>\$ 2,762</b>
Project Liaison; Preschool Group Leader	Level II	2,785	<b>2,869</b>
(Child Care-Career Development); School To	Level III	2,881	<b>2,967</b>
Work	Level IV	2,976	<b>3,065</b>
<b>Student Services Assistant<sup>1</sup></b>		\$ 3,087	<b>\$ 3,180</b>
<b>JROTC Noncommissioned Instructional Assistant*</b>		\$ 3,436	<b>\$ 3,539</b>
<b>Noninstructional/Service Employees</b>			
<b>Matron**</b>		\$ 2,208	<b>\$ 2,274</b>
<b>Security Aide</b>	Step 1	\$ 2,637	<b>\$ 2,716</b>
	Step 2	2,716	<b>2,797</b>
	Step 3	2,797	<b>2,881</b>
<b>Senior Security Aide<sup>2</sup></b>	Step 1	\$ 2,761	<b>\$ 2,844</b>
	Step 2	2,844	<b>2,929</b>
	Step 3	2,929	<b>3,017</b>
<b>School District Police Officer (SPO)***</b>	Step 1	\$ 3,147	<b>\$ 3,241</b>
<b>Senior School District Police Officer***</b>	Step 2	3,336	<b>3,436</b>
<b>Resident Security Specialist (RSS)<sup>3</sup></b>	Step 3	3,536	<b>3,642</b>
	Step 4		<b>3,751</b>

\*The annual salary rate shall be either as shown or at the rate as appropriated by the Federal Government for military pay increases, whichever is the greater amount.

\*\*Monthly differential for matrons who perform additional laundress duties:  
\$40/month, through 6/30/06; **\$41.20/month, effective 9/1/06**

\*\*\*Applies only to those security employees who have completed an Act 77 certification, or the equivalent.

<sup>1</sup>This salary rate is applicable to individuals employed as Student Services Assistants on or after July 1, 2006. The salary schedule applicable to Student Services Assistants hired into that position prior to July 1, 2006, is set forth in Addendum "A" of this Agreement.



<sup>2</sup>Incumbent Senior Security Aides, added to the unit as of February 1998, are grandfathered for the purposes of salary and longevity entitlements, as well as all other provisions specified in the April 1998 Agreement reached between the District and the PFT.

<sup>3</sup>Incumbent Resident Security Specialists, added to the unit as of February 1997, are grandfathered for the purpose of salary and longevity entitlement, as well as all other provisions specified in the April 1998 Agreement reached between the District and the PFT.

**HOURLY RATES**

	<u>6/30/06</u>	<u>9/1/06</u>
<b>Vocational/Technical Instructional Assistant</b>	\$ 18.90	<b>\$ 19.47</b>
<b>Vocational Assistant</b>	\$19.96	<b>\$ 20.56</b>
<b>Aide for Students with Disabilities</b>	\$ 10.50	<b>\$ 10.82</b>

NOTE: Where applicable and authorized, the extended workday differential for paraprofessional employees shall be \$1,000 per year.

**Additional Economic Changes****Articles 57, 58 – Two (2) Health Care Coverage Articles**

2. Specific provisions applying to three (3) Highmark group health care plans:

a. Prescription drug co-pays shall be as follows:

- (1) Under all three (3) Highmark BC/BS Plans, change the prescription drugs co-payments to \$10 generic, \$20 ~~[formulary-brand]~~ **brand formulary**, and \$40 ~~[name-brand]~~ **brand non-formulary**, commencing January 2004. [Ability to purchase 90-day supply of maintenance prescription drugs by mail order or through participating retail outlets shall continue in effect, with these new \$10, \$20, \$40 co-pays applying commencing January 1, 2004.]
- (2) ~~[Effective January 1, 2004,]~~ Employee to pay ~~[generic]~~ **brand** prescription drug co-pays plus difference between brand prescription drug cost and generic prescription drug cost, only when brand drug is purchased instead of available generic drug which has FDA approval as a generic substitute and regardless of whether brand drug is prescribed or chosen.

**Article 49 – Severance Pay** (change in Section 4.)

4. For retirees, payment for unused accumulated sick leave and personal leave days shall be as follows:
  - a. Accumulation of sick leave days is without limit for purposes of severance pay computation.
  - b. Retirees shall be entitled to payment of one-half (1/2) of their unused accumulated sick leave days.
  - c. Payment shall ~~[continue to]~~ be made at the rate of ~~[\$50]~~ **\$52** per accumulated day, **effective September 1, 2006**. (Note: teacher daily rate also increased)
  - d. **Until the first day of the 2006-2007 school year**, retirees may elect as an alternative to have their severance pay ~~[payment]~~ based on their years of service in the Pittsburgh Public Schools, at the rate of one and one-half (1 ½) days per year of service. There shall continue to be no maximum on the number of years of service.

<b>Accelerated Learning Academies</b>
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**New Article – Accelerated Learning Academies**

**The following working conditions shall apply to paraprofessionals who work at Accelerated Learning Academies:**

1. **The length of workday shall be eight (8) hours, inclusive of a thirty (30) minute lunch period at elementary, K through 8 and middle academies.**
2. **The work year for paraprofessionals at Accelerated Learning Academies shall be 200 workdays as follows:**
  - 192 student days**
  - 2 professional development days**
  - 1 open house/parent conference day**
  - 5 clerical days (one or more of these clerical days may be used for professional development)**
3. **The parties agree that paraprofessionals selected to work in Accelerated Learning Academies may not seek voluntary transfers for a minimum of three (3) years.**
4. **Paraprofessionals at Accelerated Learning Academies shall be paid in accordance with the paraprofessional salary schedule. Additionally, in recognition of the eight (8) hour workday and longer work year, paraprofessionals at the academies shall receive:**
  - a) **An eight (8) hour work differential of \$1,000, and**
  - b) **An extended work year differential of \$1,650 annually, paid out over ten (10) months in ten (10) equal monthly amounts.**
5. **Paraprofessionals at Accelerated Learning Academies may be required to shift their hours of work in order to accommodate all responsibilities.**
6. **Pursuant to Article 63, Sick Leave, paraprofessionals at Accelerated Learning Academies shall be entitled to thirteen (13) days sick leave per year.**
7. **Snow and other emergency days shall be observed at Accelerated Learning Academies the same as at all other District schools.**

<b>Non-Economic Items</b>
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**Preamble**

This Agreement made and entered into as of the 1<sup>st</sup> day of July, ~~[2003]~~ **2006**, by and between the Pittsburgh Board of Public Education and the Pittsburgh Federation of Teachers, Local 400 American Federation of Teachers, AFL-CIO.

**Article 20 - Major Discipline Areas/Learning Environment****NEW LANGUAGE**

1. The parties recognize that an essential element in promoting student achievement is the existence of a safe, secure, and orderly learning environment in every school.

The parties commit to the following:

- Ongoing efforts to strengthen and to improve the learning environment in every school
- Regular meetings between Federation and District leadership to identify and address both weaknesses and strengths related to learning environment throughout the District
- Communication to schools and the community that learning environment and academic achievement are the parties' highest educational priorities and must exist simultaneously

1. through 5. become 2. through 6.

3. All incidents of school connected assaults upon students or Board personnel, including teachers, shall be reported to the Superintendent of Schools through the Office of Student Services or the organizational equivalent. The reports shall be available to School Safety. Appropriate procedures shall continue to be established and maintained by the Superintendent of Schools to ensure the completeness of the assault reports. If requested, individual cases will be reviewed with the President of the Federation to the extent permitted by law.

<b>Editorial/Clarification</b>
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**Article 10 - Personnel File Procedures**

3. Upon written request by the paraprofessional to the appropriate ~~[Assistant Director of Human Resources]~~ **staff person**, made personally or through the mails, the paraprofessional, on proper identification, will be permitted to examine the material in his/her personnel file, such examination to take place at a mutually agreeable time and in the presence of a personnel officer. The paraprofessional shall not ask to examine any preemployment information contained in the file. The paraprofessional shall indicate in writing that ~~[the file has been examined]~~ **he/she has examined his/her file.**

**Article 13 - Posting Vacancies, New Positions, and Promotional Opportunities**

2. **All postings will be on the PPS website. In addition,** lists shall be posted in all schools and at the Administration Building on December 1, and the third school day in January, **April 15,** May 1, May 15, and June 1. A posting will be made ~~[only at the]~~ **on the PPS website and at the** Administration Building on June 15 and on or about July 1. Vacancies occurring after the final posting ~~[and September 20]~~ need not be posted prior to being filled for the start of the new school year, but either shall be filled consistent with all procedures applying to the filling of posted vacancies or else shall be filled on the same basis as are those vacancies covered under the provisions of Section 3. of this Article.
4. New positions shall be posted at all appropriate schools **and on the PPS website** for the information of all paraprofessionals, including occasions when opportunities and openings occur during the school year.
6. **The posting of promotional opportunities will be at all schools, at the Administration Building, and on the PPS website.** Employees who apply for promotional opportunities shall receive ~~[written notice]~~ **electronically printed confirmation** from Human Resources of the receipt of their applications.

**Article 14 - Transfer Application Procedures**

2. Requests for transfer must be submitted ~~[in person at the Administration Building, Human Resources, on forms provided by the Superintendent of Schools. They may be submitted at any time, but to be considered for the following school semester, all requests must be submitted no later than the fifth day following the posting of any list.]~~ in accordance with current school district procedure.
3. ~~[Requests for transfers may include schools and positions not on the vacancy list.]~~

Sections 3 & 4, check as to current Human Resources procedures.

**NEW MEMORANDUM OF UNDERSTANDING**

**PFT/SCHOOL DISTRICT HEALTH CARE COST CONTAINMENT COMMITTEE**

The Federation and the District recognize that health care cost containment is of mutual importance to both parties. Accordingly, a collaboration on health care cost containment shall be established.

The committee will meet on no less than a quarterly basis, but more frequently if needed. To the extent the committee is able to reach agreement on health care issues, such agreement shall be reduced to writing and recommended for consideration by the Superintendent and the Board of Directors.

The committee shall convene immediately upon ratification of the contract settlement and shall be comprised of an equal number of PFT and District representatives, unless mutually agreed otherwise. The first issue to be considered by the parties shall be the possibility of introducing a new PPO plan in consideration of the elimination of the POS plan effective January 1, 2007.

Both parties may submit issues for deliberation by the committee.

**Term and Administration of One-Year Paraprofessionals Agreement**

1. One-Year Agreement – July 1, 2006, through June 30, 2007
2. This One-Year Paraprofessionals Agreement shall be in effect from Saturday, July 1, 2006, until 11:59 p.m. on Saturday, June 30, 2007. During the term of this One-Year Paraprofessionals Agreement, the Federation will not authorize, permit, or condone any work stoppage, slow-down, or other form of curtailment of effort, and the Board or its staff will not authorize or permit any lockout of Federation members or other persons covered by this One-Year Paraprofessionals Agreement.
3. All economic Articles and provisions not addressed in the negotiation of this One-Year Paraprofessionals Agreement shall continue as contained in the 2003-2006 Paraprofessionals Agreement.

**ADDENDUM A**

**Pursuant to a unit clarification to the Paraprofessional Collective Bargaining Agreement of the job category Student Services Assistant, individuals serving as Student Services Assistants at that time were grandfathered on the former Support Salary Schedule. It was agreed that they would continue to receive the step movements they would have received as Support employees. New Student Services Assistants employed subsequent to July 1, 2006 will receive the flat monthly rate set forth in Article 40, Paraprofessional Salary Schedule. The schedule for the grandfathered Student Services Assistants is as follows:**

	<u>6/30/06</u>	<u>9/1/06</u>
Step 1	\$ 3,087.35	\$ 3,180
Step 2	3,129.58	3,223
Step 3	3,217.18	3,314
Step 4	3,311.10	3,410
Step 5	3,402.15	3,504
Step 6	3,497.18	3,602
Step 7	3,587.25	3,695
Step 8	3,683.25	3,794
Step 9	3,769.25	3,882
Step 10	3,867.11	3,983



**Additional Updated Agreement Articles**

Current Agreement article requiring updating due to the ALA's and effective 9/1/06 shall read as follows:

**Article 22 – Hours of Work**

1.

g. The workday for paraprofessional employees at Accelerated Learning Academies shall be eight (8) hours, inclusive of a thirty (30) minute lunch period.

h. The workday for Student Services Assistants not assigned to Accelerated Learning Academies shall continue to be seven and one-half (7 1/2) hours inclusive of a duty-free period.

**Article 30 – Annual Number of Paraprofessional Workdays**

**Make the current paragraph Section 1.**

2. The work year for paraprofessionals at Accelerated Learning Academies shall be 200 workdays as follows:

192 student days

2 professional development days

1 open house/parent conference day

5 clerical days (one or more of these clerical days may be used for professional development)

**HUMAN RESOURCES REPORT OF THE SUPERINTENDENT OF SCHOOLS**

**ADDENDUM E**

From the Superintendent of Schools  
to  
The Board of Public Education

Directors:

Your Committee on Human Resources recommends:

1. The adoption of the Collective Bargaining Agreement for Technical Clerical Employees

**Technical-Clerical Employees One-Year Agreement  
July 1, 2006, through June 30, 2007  
Salary and General Economic Items**

1. Technical-Clerical Monthly Salary Schedules:

- a. On all technical-clerical personnel salary schedules, Levels 1 through 14, increase monthly salary for each step as well as for each level where separate salary levels are involved:

By **3.0%** effective **September 1, 2006**

- b. For all flat-rate technical-clerical personnel salary schedules, increase each monthly salary rate for those classifications by the same percentage as above and on the same effective date.

2. Increase technical-clerical employees hourly rate of pay for participating in workshops as follows:

<u>6/30/06</u>	<u>9/1/06</u>
\$17.31	<b>\$17.83</b>

3. Extended day differential:

Where applicable and authorized, the extended workday differential for technical-clerical employees shall **be \$1000 effective 9/1/06.**

**TECHNICAL-CLERICAL SALARY SCHEDULE**

The salaries listed below are all monthly salaries. The applicable annual salary is found by multiplying the monthly salary times months worked:

<b>STEPS</b>	<b>A</b>	<b>B</b>	<b>C</b>	<b>D</b>	<b>E</b>	<b>F</b>	<b>G</b>
<b><u>LEVEL 1</u></b>							
6/30/06	1,723	1,818	1,865	1,914	1,965	2,025	3,039
<b>9/1/06</b>	<b>1,775</b>	<b>1,873</b>	<b>1,921</b>	<b>1,971</b>	<b>2,024</b>	<b>2,086</b>	<b>3,130</b>
<b><u>LEVEL 2</u></b>							
6/30/06	1,788	1,887	1,934	1,983	2,035	2,095	3,152
<b>9/1/06</b>	<b>1,842</b>	<b>1,944</b>	<b>1,992</b>	<b>2,042</b>	<b>2,096</b>	<b>2,158</b>	<b>3,247</b>
<b><u>LEVEL 3</u></b>							
6/30/06	1,916	2,018	2,065	2,116	2,168	2,230	3,258
<b>9/1/06</b>	<b>1,973</b>	<b>2,079</b>	<b>2,127</b>	<b>2,179</b>	<b>2,233</b>	<b>2,297</b>	<b>3,356</b>
<b><u>LEVEL 4</u></b>							
6/30/06	1,969	2,078	2,126	2,183	2,236	2,301	3,379
<b>9/1/06</b>	<b>2,028</b>	<b>2,140</b>	<b>2,190</b>	<b>2,248</b>	<b>2,303</b>	<b>2,370</b>	<b>3,480</b>
<b><u>LEVEL 5</u></b>							
6/30/06	2,051	2,159	2,208	2,263	2,318	2,378	3,500
<b>9/1/06</b>	<b>2,113</b>	<b>2,224</b>	<b>2,274</b>	<b>2,331</b>	<b>2,388</b>	<b>2,449</b>	<b>3,605</b>
<b><u>LEVEL 6</u></b>							
6/30/06	2,083	2,197	2,254	2,310	2,375	2,445	3,636
<b>9/1/06</b>	<b>2,145</b>	<b>2,263</b>	<b>2,322</b>	<b>2,379</b>	<b>2,446</b>	<b>2,518</b>	<b>3,745</b>
<b><u>LEVEL 7</u></b>							
6/30/06	2,170	2,292	2,343	2,403	2,467	2,537	3,761
<b>9/1/06</b>	<b>2,235</b>	<b>2,361</b>	<b>2,413</b>	<b>2,475</b>	<b>2,541</b>	<b>2,613</b>	<b>3,874</b>
<b><u>LEVEL 8</u></b>							
6/30/06	2,216	2,338	2,402	2,467	2,538	2,612	3,900
<b>9/1/06</b>	<b>2,282</b>	<b>2,408</b>	<b>2,474</b>	<b>2,541</b>	<b>2,614</b>	<b>2,690</b>	<b>4,017</b>
<b><u>LEVEL 9</u></b>							
6/30/06	2,266	2,400	2,467	2,538	2,612	2,697	4,058
<b>9/1/06</b>	<b>2,334</b>	<b>2,472</b>	<b>2,541</b>	<b>2,614</b>	<b>2,690</b>	<b>2,778</b>	<b>4,180</b>
<b><u>LEVEL 10</u></b>							
6/30/06	2,366	2,503	2,572	2,642	2,718	2,800	4,221
<b>9/1/06</b>	<b>2,437</b>	<b>2,578</b>	<b>2,649</b>	<b>2,721</b>	<b>2,800</b>	<b>2,884</b>	<b>4,348</b>
<b><u>LEVEL 11</u></b>							
6/30/06	2,430	2,573	2,647	2,721	2,804	2,891	4,375
<b>9/1/06</b>	<b>2,503</b>	<b>2,650</b>	<b>2,726</b>	<b>2,803</b>	<b>2,888</b>	<b>2,978</b>	<b>4,506</b>

<b>STEPS</b>	<b>A</b>	<b>B</b>	<b>C</b>	<b>D</b>	<b>E</b>	<b>F</b>	<b>G</b>
<b><u>LEVEL 12</u></b>							
6/30/06	2,521	2,665	2,740	2,821	2,906	2,995	4,558
<b>9/1/06</b>	<b>2,597</b>	<b>2,745</b>	<b>2,822</b>	<b>2,906</b>	<b>2,993</b>	<b>3,085</b>	<b>4,695</b>
<b><u>LEVEL 13</u></b>							
6/30/06	2,589	2,745	2,825	2,908	3,001	3,104	4,731
<b>9/1/06</b>	<b>2,667</b>	<b>2,827</b>	<b>2,910</b>	<b>2,995</b>	<b>3,091</b>	<b>3,197</b>	<b>4,873</b>
<b><u>LEVEL 14</u></b>							
6/30/06	2,706	2,856	2,938	3,024	3,118	3,221	4,922
<b>9/1/06</b>	<b>2,787</b>	<b>2,942</b>	<b>3,026</b>	<b>3,115</b>	<b>3,212</b>	<b>3,318</b>	<b>5,070</b>

The salaries listed below are flat rates for these classifications only. The applicable annual salary is found by multiplying the monthly salary times months worked:

	<u>6/30/06</u>	<u>9/1/06</u>
<b>Parent Resource Assistant</b>	\$ 2,028	<b>\$ 2,089</b>
Board Driver	3,258	<b>3,356</b>
Auditor III	5,134	<b>5,288</b>

**TECHNICAL-CLERICAL JOB  
CLASSIFICATIONS AND LEVELS**

<b><u>Title</u></b>	<b><u>Level</u></b>
Accountant II	10
Accountant III	12
Assistant Mechanical Engineer	14
Auditor I	9
Auditor II	14
Benefits Assistant	11
Building Inspector	11
Computer Support Specialist	14
Construction Assistant	10
Contract Agent	10
Design Drafter I	12
Design Drafter II	14
Drafter	11
Electrical Inspector	11
Expediter	9
Family Services Assistant I	5A-E
Family Services Assistant II	13E-F
Materials Technology Specialist	12
Materials Expediter	6
Mechanical Inspector	11D-G
Media Electronics Technician	14
Multi-Media Technician	9
Parent Involvement Specialist I	5A-E
Parent Involvement Specialist II	13E-F
Senior Technical Support Coordinator	14
Specialist (Technology)	14
Technical Librarian	13
Technology Systems Specialist	12
Telecommunications and System Specialist	12D-G

**Additional Economic Changes****Articles 39, 40 – Two (2) Health Care Coverage Articles****2. Specific provisions applying to three (3) Highmark group health care plans:****a. Prescription drug co-pays shall be as follows:**

- (1) Under all three (3) Highmark BC/BS Plans, change the prescription drugs co-payments to \$10 generic, \$20 ~~[formulary-brand]~~ **brand formulary**, and \$40 ~~[name-brand]~~ **brand non-formulary**, commencing January 2004. [Ability to purchase 90-day supply of maintenance prescription drugs by mail order or through participating retail outlets shall continue in effect, with these new \$10, \$20, \$40 co-pays applying commencing January 1, 2004.]
- (2) ~~[Effective January 1, 2004,]~~ Employee to pay ~~[generic]~~ **brand** prescription drug co-pays plus difference between brand prescription drug cost and generic prescription drug cost, only when brand drug is purchased instead of available generic drug which has FDA approval as a generic substitute and regardless of whether brand drug is prescribed or chosen.

**Article 30 – Severance Pay (change in Section 4.)****4. For retirees, payment for unused accumulated sick leave and personal leave days shall be as follows:**

- a. Accumulation of sick leave days is without limit for purposes of severance pay computation.
- b. Retirees shall be entitled to payment of one-half (1/2) of their unused accumulated sick leave days.
- c. Payment shall ~~[continue to]~~ be made at the rate of ~~[\$60]~~ **\$63** per accumulated day, **effective September 1, 2006**. (Note: teacher daily rate also increased)
- d. **Until the first day of the 2006-2007 school year,** retirees may elect as an alternative to have their severance pay ~~[payment]~~ based on their years of service in the Pittsburgh Public Schools, at the rate of one and one-half (1 ½) days per year of service. There shall continue to be no maximum on the number of years of service.

**Accelerated Learning Academies****New Article – Accelerated Learning Academies**

**The following working conditions shall apply to technical-clerical employees who work at Accelerated Learning Academies:**

1. **The length of workday shall be eight (8) hours, inclusive of a thirty (30) minute lunch period at elementary, K through 8 and middle academies.**
2. **The work year for technical-clerical employees at Accelerated Learning Academies shall be 200 workdays as follows:**
  - 192 student days**
  - 2 professional development days**
  - 1 open house/parent conference day**
  - 5 clerical days (one or more of these clerical days may be used for professional development)**
3. **The parties agree that technical-clerical employees selected to work in Accelerated Learning Academies may not seek voluntary transfers for a minimum of three (3) years.**
4. **Technical-clerical employees at Accelerated Learning Academies shall be paid in accordance with the technical-clerical salary schedule. Additionally, in recognition of the eight (8) hour workday and longer work year, technical-clerical employees at the academies shall receive:**
  - a. **An eight (8) hour work differential of \$1,000, and**
  - b. **An extended work year differential of \$1,900 annually, paid out over ten (10) months in ten (10) equal monthly amounts.**
5. **Technical-clerical employees at Accelerated Learning Academies may be required to shift their hours of work in order to accommodate all responsibilities.**
6. **Pursuant to Article 46, Sick Leave, technical-clerical employees at Accelerated Learning Academies shall be entitled to thirteen (13) days sick leave per year.**
7. **Snow and other emergency days shall be observed at Accelerated Learning Academies the same as at all other District schools.**



**Editorial/Clarification****Preamble**

This Agreement made and entered into as of the 1<sup>st</sup> day of July, ~~[2003]~~ **2006**, by and between the Pittsburgh Board of Public Education and the Pittsburgh Federation of Teachers, Local 400 American Federation of Teachers, AFL-CIO.

**Article 10 - Personnel File Procedures**

3. Upon written request by the technical-clerical employee to the appropriate ~~[Assistant Director of Human Resources]~~ **staff person**, made personally or through the mails, the technical-clerical employee, on proper identification, will be permitted to examine the material in his/her personnel file, such examination to take place at a mutually agreeable time and in the presence of a personnel officer. The technical-clerical employee shall not ask to examine any preemployment information contained in the file. The technical-clerical employee shall indicate in writing that ~~[the file has been examined]~~ **he/she has examined his/her file.**

**Article 13 - Posting Vacancies, New Positions, and Promotional Opportunities**

2. **All postings will be on the PPS website. In addition,** lists shall be posted in all worksites and at the Administration Building on December 1, and the third school day in January, **April 15**, May 1, May 15, and June 1. A posting will be made ~~[only at the]~~ **on the PPS website and at the** Administration Building on June 15 and on or about July 1. Vacancies occurring after the final posting ~~[and September 20]~~ need not be posted prior to being filled for the start of the new school year, but either shall be filled consistent with all procedures applying to the filling of posted vacancies or else shall be filled on the same basis as are those vacancies covered under the provisions of Section 3. of this Article.
4. New positions shall be posted at all appropriate worksites **and on the PPS website** for the information of all technical-clerical employees, including occasions when opportunities and openings occur during the school year.
6. **The posting of promotional opportunities will be at all schools, at the Administration Building, and on the PPS website.** Employees who apply for promotional opportunities shall receive ~~[written notice]~~ **electronically printed confirmation** from Human Resources of the receipt of their applications.

**Article 14 - Transfer Application Procedures**

2. Requests for transfer must be submitted ~~[in person at the Administration Building, Human Resources, on forms provided by the Superintendent of Schools. They may be submitted at any time, but to be considered for the following school semester, all requests must be submitted no later than the fifth day following the posting of any list.]~~ in accordance with current school district procedure.
3. ~~[Requests for transfers may include schools and positions not on the vacancy list.]~~

Sections 3 & 4, check as to current Human Resources procedures.

**NEW MEMORANDUM OF UNDERSTANDING****PFT/SCHOOL DISTRICT HEALTH CARE COST CONTAINMENT COMMITTEE**

The Federation and the District recognize that health care cost containment is of mutual importance to both parties. Accordingly, a collaboration on health care cost containment shall be established.

The committee will meet on no less than a quarterly basis, but more frequently if needed. To the extent the committee is able to reach agreement on health care issues, such agreement shall be reduced to writing and recommended for consideration by the Superintendent and the Board of Directors.

The committee shall convene immediately upon ratification of the contract settlement and shall be comprised of an equal number of PFT and District representatives, unless mutually agreed otherwise. The first issue to be considered by the parties shall be the possibility of introducing a new PPO plan in consideration of the elimination of the POS plan effective January 1, 2007.

Both parties may submit issues for deliberation by the committee.

**Term and Administration of One-Year Technical-Clerical Employees Agreement**

1. One-Year Agreement – July 1, 2006, through June 30, 2007
2. This One-Year Technical-Clerical Employees Agreement shall be in effect from Saturday, July 1, 2006, until 11:59 p.m. on Saturday, June 30, 2007. During the term of this One-Year Technical-Clerical Employees Agreement, the Federation will not authorize, permit, or condone any work stoppage, slow-down, or other form of curtailment of effort, and the Board or its staff will not authorize or permit any lockout of Federation members or other persons covered by this One-Year Technical-Clerical Employees Agreement.
3. All economic Articles and provisions not addressed in the negotiation of this One-Year Technical-Clerical Employees Agreement shall continue as contained in the 2003-2006 Technical-Clerical Employees Agreement.

<b>Additional Updated Agreement Articles</b>
--

Current Agreement article requiring updating due to the ALA's and effective 9/1/06 shall read as follows:

**Article 27 – Hours of Work and Length of Workyear**

3. As applicable to technical-clerical employees assigned to Accelerated Learning Academies, the length of workday shall be eight (8) hours, inclusive of a thirty (30) minute lunch period at elementary, K through 8 and middle academies.
4. Technology System Specialists shall continue to work the teachers' length of day, i.e., seven (7) hours and six (6) minutes with a thirty (30) minute duty free lunch period and a 189 day workyear.

June 21, 2006

# **THE BOARD OF PUBLIC EDUCATION**

**School District of Pittsburgh**

**FINANCIAL STATEMENTS  
MAY 31, 2006**

**Prepared by Accounting Section  
Operations Office/Finance  
Mark Roosevelt  
Superintendent of Schools**

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#### **GENERAL FUND YEAR TO DATE BUDGET TO ACTUAL COMPARISON**

- We are pleased to introduce to the Board a new monthly statement to provide year to date budget to actual comparisons. This report should be useful in tracking the financial performance of the General Fund during the fiscal year against the adopted budget. The report includes the following columns of data for key categories of revenues and expenditures:
  - Year ended 2004 actuals;
  - Year ended 2005 actuals;
  - 2006 Budget;
  - 2004 actuals through May 31, 2004;
  - 2005 actuals through May 31, 2005;
  - 2006 year to date budget;
  - 2006 actuals through May 31, 2006;
  - Year to date budget to actual variance (\$);
  - Year to date budget to actual variance (%).
- The year to date budget estimates were built using historical data and trends for most categories of revenues and expenditures applied to our 2006 budget. For other categories, such as debt service principal and interest, the year to date budget is known.
- Through May 31, 2006, total revenues were \$671,670 or 0.28% less than budgeted.
  - Real estate collections were \$1.4 million greater than anticipated, with much of the increase in delinquent taxes through our Act 20 program;
  - Earned income tax collections were \$2,262,546 or 7.03% less than budgeted, trending just \$343,698 shy of 2005's pace;
  - Adjusted for known timing differences related to sinking fund reimbursements, total revenues were \$1,484,961 or 0.63% less than budgeted;
- Through May 31, 2006, total expenditures were \$7,717,011 or 4.04% less than budgeted.
  - Salaries were \$2.2 million or 2.23% less than budgeted. Salary costs were over \$5.1 million less than 2005;
  - Benefits were \$2.4 million or 6.79% less than budgeted. Benefit expenditures were \$285,696 greater than 2005;
  - Adjusted for known timing differences related to tax collection and special education, total expenditures were \$10,484,736 or 5.49% less than budgeted.
- The report as a whole requires development of year to date budgets for each month end period of the year. The bottom line should be very, very, very carefully interpreted and provides only a starting point for review. That revenues exceeded expenditures through May 31, 2006 is not a surprise given our cash flow cycle.

CMB

**SCHOOL DISTRICT OF PITTSBURGH  
BALANCE SHEET  
GOVERNMENTAL FUNDS  
As of: May 31, 2006**

ASSETS									
Cash and Cash Equivalents	\$	52,775,641.37	\$	(4,065,029.80)	\$	469,022.96	\$	49,179,634.53	
Cash with Fiscal Agents		100,000.00		-		-		100,000.00	
Restricted Investments for Real Estate Refunds		-		-		-		-	
Investments		90,482,914.87		8,703,353.12		10,000.00		99,196,267.99	
Accrued Interest		-		-		-		-	
Taxes Receivable (net of allowance)		52,607,685.40		-		-		52,607,685.40	
Due from Other Funds		-		-		-		-	
Due from Other Governments		-		-		-		-	
Other Receivables		318,245.57		-		564,246.90		882,492.47	
Inventory		-		-		-		-	
Total Assets		<u>196,284,487.21</u>		<u>4,638,323.32</u>		<u>1,043,269.86</u>		<u>201,966,080.39</u>	
LIABILITIES AND FUND BALANCES									
Liabilities:									
Accounts Payable		1,442,797.03		-		1,503,343.79		2,946,140.82	
Judgments & Contracts Payable		-		-		-		-	
Due to Other Funds		-		-		-		-	
Accrued Salaries, Compensated Absences Payable		4,458,403.79		-		-		4,458,403.79	
Payroll Withholdings Payable		14,599,862.32		-		-		14,599,862.32	
Deferred Revenue		52,607,685.40		-		24,130,682.39		76,738,367.79	
Other Liabilities		-		-		-		-	
Prepayment and Deposits		1,986,584.04		-		-		1,986,584.04	
Total Liabilities		<u>75,095,332.58</u>		<u>-</u>		<u>25,634,026.18</u>		<u>100,729,358.76</u>	
Fund balances:									
Reserved for:								-	
Inventories		-		-		-		-	
Encumbrances		43,462,243.00		27,884,668.65		10,722,805.12		82,069,716.77	
Arbitrage Rebate		18,656.99		-		-		18,656.99	
Workers Compensation		-		-		-		-	
Personal Property Refunds		-		-		-		-	
Unreserved, Reported in:									
Designated Fund Balance General Fund		32,985,589.00		-		-		32,985,589.00	
Designated for Inventory		-		-		-		-	
Designated for Life Insurance		-		-		-		-	
General Fund		44,722,665.64						44,722,665.64	
Special Revenue Funds								(35,313,561.44)	
Designated for Capital Projects Expenditures				(23,246,345.33)				(23,246,345.33)	
Total Fund Balance		<u>121,189,154.63</u>		<u>4,638,323.32</u>		<u>(24,590,756.32)</u>		<u>101,236,721.63</u>	
Total Liabilities and Fund Balances		<u>\$ 196,284,487.21</u>		<u>\$ 4,638,323.32</u>		<u>\$ 1,043,269.86</u>		<u>\$ 201,966,080.39</u>	

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**SCHOOL DISTRICT OF PITTSBURGH**  
**STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCES**  
**GOVERNMENTAL FUNDS**  
**For Period Ending: May 31, 2006**

	General	Capital Projects	Other Governmental Funds	Total Governmental Funds
<b>Revenues</b>				
Taxes:				
Real Estate	\$ 150,992,131.94	\$ -	\$ -	\$ 150,992,131.94
Earned Income	29,924,675.45	-	-	29,924,675.45
Real Estate Transfers	2,605,126.06	-	-	2,605,126.06
Mercantile	28,046.30	-	-	28,046.30
Public Utility Realty Tax	-	-	-	-
Earnings on Investments	2,082,747.73	-	154.38	2,082,902.11
In Lieu of Taxes	178,755.64	-	-	178,755.64
State Revenues received from Intermediate Source	-	-	10,747,294.24	10,747,294.24
Other Revenue from Local Sources & Refund of Prior Years Expenditures	396,615.06	12,198.24	(1,378,011.15)	(969,197.85)
State Grants and Subsidies				
Basic Instructional Subsidies	36,018,772.00	-	-	36,018,772.00
Subsidies for Specific Education Programs	8,265,117.95	-	1,901,184.49	10,166,302.44
Subsidies for Noneducational Programs	4,348,118.90	-	-	4,348,118.90
Subsidies for State Paid Benefits	3,033,922.29	-	-	3,033,922.29
Other State Grants	-	-	15,900.00	15,900.00
Federal Grants	719.32	-	24,692,907.27	24,693,626.59
Technology Grants	-	-	-	-
<b>Total Revenues</b>	<b>237,874,748.64</b>	<b>12,198.24</b>	<b>35,979,429.23</b>	<b>273,866,376.11</b>
<b>Expenditures</b>				
Current:				
Instruction:				
Regular Programs - Elementary/Secondary	77,270,915.46	-	-	77,270,915.46
Special Programs - Elementary/Secondary	4,006,437.02	-	36,567,445.92	40,573,882.94
Vocational Education Programs	5,742,002.34	-	795,012.39	6,537,014.73
Other Instructional Programs - Elementary/Secondary	639,073.19	-	8,187,939.20	8,827,012.39
Adult Education Programs	-	-	-	-
Pre-Kindergarten	114,965.47	-	6,500,830.90	6,615,796.37
Payments to Charter Schools	6,675,601.91	-	-	6,675,601.91
Support Services:				
Pupil Personnel	4,604,432.11	-	2,172,061.86	6,776,493.97
Instructional Staff	7,618,746.02	-	6,102,778.73	13,721,524.75
Administration	17,498,530.02	-	1,612,244.57	19,110,774.59
Pupil Health	1,691,198.38	-	841,606.24	2,532,804.62
Business	2,843,870.26	-	61,478.22	2,905,348.48
Operation and Maintenance of Plant Services	21,363,946.11	-	79.96	21,364,026.07
Student Transportation Services	8,161,492.32	-	3,184,177.25	11,345,669.57
Support Services - Central	2,067,730.82	-	510,900.46	2,578,631.28
Operations of Noninstructional Services:				
Food Services	30,779.13	-	3,996.69	34,775.82
Student Activities	2,119,161.63	-	(1,672,409.56)	446,752.07
Community Services	18,349.36	-	575,643.54	593,992.90
Capital Outlay:				
Facilities Acquisition, Construction and Improvement Services	649,464.05	8,534,281.52	-	9,183,745.57
Debt service:				
Principal	8,720,000.00	-	-	8,720,000.00
Interest	9,502,294.75	-	-	9,502,294.75
Tax Refunds	2,002,700.55	-	-	2,002,700.55
<b>Total Expenditures</b>	<b>183,341,690.90</b>	<b>8,534,281.52</b>	<b>65,443,786.37</b>	<b>257,319,758.79</b>
<b>Excess (Deficiency) of Revenues Over (Under) Expenditures</b>	<b>54,533,057.74</b>	<b>(8,522,083.28)</b>	<b>(29,464,357.14)</b>	<b>16,546,617.32</b>
<b>Other Financing Sources (Uses)</b>				
General obligations bond issued	-	-	-	-
Refunding Bond Proceeds	-	-	-	-
Debt Service (Payments to Refunded Bond Escrow Agent)	-	-	-	-
Sale of or Compensation of fixed Assets	-	-	-	-
Operating Transfers in	-	-	-	-
Operating Transfers out	-	-	-	-
Total other Financing Sources and Uses	-	-	-	-
<b>Net Change in Fund Balance</b>	<b>54,533,057.74</b>	<b>(8,522,083.28)</b>	<b>(29,464,357.14)</b>	<b>16,546,617.32</b>
Fund Balances - Beginning	66,656,096.89	13,160,406.60	4,873,600.82	84,690,104.31
<b>Total Ending Fund Balance</b>	<b>\$ 121,189,154.63</b>	<b>\$ 4,638,323.32</b>	<b>\$ (24,590,756.32)</b>	<b>\$ 101,236,721.63</b>

THE NOTES TO THE FINANCIAL STATEMENTS ARE AN INTEGRAL PART OF THIS STATEMENT

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SCHOOL DISTRICT OF PITTSBURGH  
FUND 010 - GENERAL FUND  
YEAR TO DATE BUDGET TO ACTUAL COMPARISON  
For Period Ending: May 31, 2006

	Actuals Year Ended 2004	Actuals Year Ended 2005	2006 BUDGET	YTD May 31, 2004	YTD May 31, 2005	2006 YTD BUDGET	YTD May 31, 2006	YTD Bud to Act Variance \$	Variance %
<b>Local Taxes</b>									
Public Utility Realty Tax	\$ 380,970.20	\$ 471,433.27	\$ 400,000.00	\$ -	\$ 146,441,238.37	\$ 149,583,704.84	\$ -	\$ 1,408,427.10	-
Real Estate	176,428,267.68	176,218,545.56	180,000,000.00	139,253,733.39	146,441,238.37	149,583,704.84	150,892,131.94	602,292.51	0.94%
Real Estate Transfer Tax	7,792,524.17	8,295,249.21	7,500,000.00	1,980,956.48	2,517,181.61	2,002,833.55	2,805,126.06	28,046.30	30.07%
Mercantile	3,877,309.82	159,353.44	0.00	3,254,787.66	78,624.16	-	-	-	-
Earned Income Taxes	94,604,673.27	96,478,095.18	98,848,000.00	32,219,038.52	30,288,373.50	32,187,222.19	29,824,675.45	(2,262,546.74)	-7.03%
<b>Total Taxes</b>	<b>283,083,745.14</b>	<b>281,622,676.66</b>	<b>286,748,000.00</b>	<b>176,708,516.05</b>	<b>179,405,417.64</b>	<b>183,773,760.58</b>	<b>183,549,979.75</b>	<b>(223,780.83)</b>	<b>-0.12%</b>
<b>Other Local Sources</b>									
In Lieu of Taxes	4,583,186.47	1,447,743.97	410,000.00	72,930.75	132,525.50	102,500.00	178,755.64	76,255.64	74.40%
Tuition	333,737.06	169,075.90	490,000.00	145,415.20	44,719.35	161,632.65	33,898.10	(127,774.55)	-79.05%
Interest	2,987,116.14	5,649,568.81	4,750,000.00	1,120,413.17	1,853,625.13	1,434,519.22	2,082,747.73	648,228.51	45.19%
Rent of Capital Facilities	191,137.09	161,182.81	205,231.00	55,073.11	51,223.66	75,152.58	61,922.04	(13,230.54)	-17.60%
Grants	16,950.00	10,000.00	0.00	6,950.00	10,000.00	-	0.00	-	-
Sales Real Estate & Surplus Equipment	154,545.08	164,000.00	0.00	-	-	-	0.00	-	-
Services from Other Local Govt Units	3,048,512.17	2,939,493.29	40,000.00	154,545.08	87,465.44	40,000.00	62,730.63	22,730.63	56.83%
Revenue from Special Funds	857,357.37	2,939,493.29	3,100,000.00	165,576.15	525,958.96	396,413.62	139,115.62	(257,298.00)	-64.91%
Sundry Revenues	12,172,551.38	999,953.51	785,000.00	116,350.85	160,020.35	162,021.63	98,988.67	(63,032.96)	-38.90%
<b>Total Other Local Sources</b>	<b>18,447,406.66</b>	<b>11,628,483.73</b>	<b>9,760,231.00</b>	<b>1,837,254.31</b>	<b>2,865,538.39</b>	<b>2,372,239.68</b>	<b>2,658,118.43</b>	<b>285,878.75</b>	<b>12.05%</b>
<b>State Sources</b>									
Basic Instructional Subsidy	123,339,534.67	125,902,842.07	128,293,000.00	33,871,610.00	34,233,726.00	35,057,779.50	34,668,100.00	(389,679.50)	-1.11%
Charter Schools	2,898,069.37	1,787,555.63	6,998,000.00	675,982.00	1,105,948.00	1,619,489.77	1,350,672.00	(268,817.77)	-16.60%
Tuition	1,308,503.97	16,490.46	2,785,000.00	-	-	-	0.00	-	-
Homebound Instruction	10,399.66	16,490.46	15,000.00	-	-	-	0.00	-	-
Transportation	12,734,717.89	12,801,456.64	13,735,000.00	2,454,118.00	2,589,871.00	2,655,287.56	2,606,391.04	(48,896.52)	-1.73%
Special Education	25,187,062.89	25,671,976.37	26,183,000.00	7,243,571.04	7,632,798.00	7,653,870.38	7,818,541.02	162,670.64	2.12%
Vocational Education	1,632,938.70	1,752,029.78	2,000,000.00	428,047.84	567,442.68	586,010.74	446,576.93	(139,433.81)	-23.79%
Sinking Fund	2,741,739.06	3,024,224.54	3,000,000.00	72,942.37	125,458.91	125,458.91	938,749.62	813,290.71	648.25%
Medical and Dental	552,292.92	530,756.34	600,000.00	-	530,756.34	600,000.00	508,278.36	(91,721.64)	-15.29%
Nurses	318,638.89	307,789.66	400,000.00	-	307,789.66	400,000.00	291,699.88	(108,300.12)	-27.08%
Adult Education Connelley	495,000.00	0.00	0.00	-	-	-	0.00	-	-
Social Security Payments	7,874,351.97	8,476,746.70	8,208,557.00	2,833,007.34	3,711,875.93	3,658,442.99	3,050,627.48	(605,815.50)	-16.57%
Retirement Payments	4,343,156.68	5,572,363.04	5,932,443.00	12,112.81	(8,392.09)	44,078.91	(16,705.21)	(60,784.12)	-137.90%
<b>State Total</b>	<b>183,447,406.66</b>	<b>189,829,191.34</b>	<b>198,151,000.00</b>	<b>47,591,391.40</b>	<b>50,651,515.52</b>	<b>52,400,418.76</b>	<b>51,665,931.14</b>	<b>(734,487.62)</b>	<b>-1.40%</b>
<b>Other Sources</b>									
Tuition Other Districts	756,675.99	295,963.17	0.00	5,630.84	11,091.92	-	0.00	-	-
Inter-Fund Transfers	2,001,574.00	1,265,291.00	2,000,000.00	-	173,242.00	-	0.00	-	-
Revenue from Federal Sources	-	23,977.29	1,500,000.00	-	-	-	719.32	719.32	-
<b>Total Other Sources</b>	<b>2,768,249.99</b>	<b>1,585,231.46</b>	<b>3,500,000.00</b>	<b>5,630.84</b>	<b>184,333.92</b>	<b>-</b>	<b>719.32</b>	<b>719.32</b>	<b>-</b>
<b>Total Revenues</b>	<b>481,477,953.17</b>	<b>484,665,583.19</b>	<b>498,159,231.00</b>	<b>226,142,792.60</b>	<b>233,106,805.47</b>	<b>238,546,419.03</b>	<b>237,874,748.64</b>	<b>(671,670.39)</b>	<b>-0.28%</b>
<b>Salaries</b>									
<b>Total Personnel Services</b>	<b>220,784,639.69</b>	<b>214,739,509.08</b>	<b>212,016,451.00</b>	<b>101,889,562.76</b>	<b>101,905,740.01</b>	<b>98,982,021.28</b>	<b>96,778,415.65</b>	<b>(2,203,605.63)</b>	<b>-2.23%</b>
<b>Employee Benefits</b>									
<b>Total Employee Benefits</b>	<b>72,476,148.14</b>	<b>69,175,018.15</b>	<b>74,301,474.00</b>	<b>37,507,268.85</b>	<b>32,654,782.25</b>	<b>35,341,185.01</b>	<b>32,940,477.94</b>	<b>(2,400,707.07)</b>	<b>-6.79%</b>
<b>Purchased Professional Services</b>									
Tax Collection	4,672,203.84	4,901,309.55	4,500,000.00	1,193,249.00	-	1,125,000.00	0.00	(1,125,000.00)	-100.00%
Special Ed	61,526,742.00	58,036,742.00	67,602,183.00	-	-	-	3,892,725.00	3,892,725.00	-
Crossing Guards	1,226,417.81	766,349.38	0.00	2,464,830.51	1,083,412.48	1,616,361.42	1,126,827.70	(489,533.72)	-30.29%
Other Prof Services	6,677,341.43	4,260,430.50	5,833,107.71	-	-	-	-	-	-
<b>Total Purchased Professional Services</b>	<b>74,102,705.08</b>	<b>67,964,089.43</b>	<b>77,935,290.71</b>	<b>3,648,079.51</b>	<b>1,083,412.48</b>	<b>2,741,361.42</b>	<b>5,019,552.70</b>	<b>2,278,191.28</b>	<b>83.10%</b>

SCHOOL DISTRICT OF PITTSBURGH  
FUND 010 - GENERAL FUND  
YEAR TO DATE BUDGET TO ACTUAL COMPARISON  
For Period Ending: May 31, 2006

	Actuals Year Ended 2004	Actuals Year Ended 2005	2006 BUDGET	YTD May 31, 2004	YTD May 31, 2005	2006 YTD BUDGET	YTD May 31, 2006	YTD Bud to Act Variance \$	Variance %
Purchased Property Services									
Electricity	3,557,487.72	3,582,315.40	5,019,840.00	853,182.50	951,049.92	1,311,997.28	1,433,360.79	121,363.51	9.25%
Water/Sewage	919,378.02	962,084.54	900,118.00	280,983.48	266,961.57	243,153.23	243,961.92	23,808.69	9.79%
Other Property Services	1,925,334.47	1,649,368.94	2,715,008.30	917,107.47	659,367.20	1,199,173.97	965,328.23	(213,845.74)	-17.83%
Total Purchased Property Services	6,402,200.21	6,193,768.88	8,635,046.30	2,051,253.45	1,920,963.69	2,754,324.48	2,685,650.94	(68,673.54)	-2.49%
Other Purchased Services									
Transportation	25,112,717.85	26,422,040.88	30,168,415.00	8,151,899.84	8,525,083.60	9,833,090.20	8,019,499.64	(1,813,590.56)	-18.44%
Telecommunications	600,345.74	506,557.54	809,819.67	112,583.61	115,418.39	228,241.57	65,075.23	(163,166.34)	-71.49%
Charter Schools	16,751,468.73	21,384,457.60	27,848,542.00	3,853,724.75	4,828,572.76	6,066,132.95	6,675,801.91	609,468.96	10.05%
Tuition-PRRI	5,347,730.30	5,799,231.94	5,500,000.00	-	-	-	0.00	-	-
Other Purchased Services	6,978,366.42	5,997,577.02	7,434,569.90	2,656,627.24	1,480,881.97	2,541,148.05	1,607,803.70	(933,344.35)	-36.73%
Total Purchased Services	54,790,629.04	60,109,864.98	71,761,346.57	14,774,835.44	14,949,956.72	18,688,612.76	16,367,980.48	(2,300,632.28)	-12.32%
Supplies									
Software	2,785,905.06	1,759,642.09	2,773,360.98	1,257,972.63	723,905.24	989,264.27	926,404.86	(62,859.41)	-6.35%
Natural Gas	4,234,094.07	5,481,147.55	7,428,152.00	2,324,996.15	2,650,015.89	3,831,753.11	3,822,424.11	(9,329.00)	-0.24%
Oil, Gas, Diesel	145,277.72	171,925.78	147,200.00	45,543.24	43,924.14	44,542.88	62,244.68	17,701.80	39.74%
Steam	292,930.76	357,959.87	300,000.00	150,797.98	106,833.60	132,523.86	94,297.56	(38,225.90)	-28.84%
Books	4,927,892.65	2,514,567.49	5,986,333.33	959,956.86	361,373.83	1,115,831.19	392,744.06	(723,087.13)	-64.80%
Other Supplies	6,884,677.27	6,347,092.87	7,125,786.57	2,637,458.09	2,411,386.82	2,671,868.04	1,944,602.47	(727,265.57)	-27.22%
Total Supplies	19,270,777.53	16,631,335.65	23,760,812.48	7,376,724.95	6,297,436.32	8,785,782.95	7,242,717.74	(1,543,065.21)	-17.56%
Property									
Tech Equipment & Infrastructure	5,885,449.37	5,212,653.31	4,464,091.33	2,765,319.28	2,543,851.86	2,138,013.44	1,511,254.44	(626,759.00)	-29.32%
Other Property	1,693,067.76	1,415,994.35	2,011,805.42	649,744.08	738,345.30	784,718.38	544,076.59	(240,638.79)	-30.87%
Total Property	7,568,517.13	6,628,647.66	6,475,896.75	3,415,063.36	3,282,197.16	2,922,731.82	2,055,333.03	(867,398.79)	-29.68%
Other									
Interest	20,182,183.07	20,714,751.39	22,365,735.00	9,626,491.82	8,795,284.45	9,586,061.78	9,502,294.75	(83,767.03)	-0.87%
Budgetary Reserve	-	-	501,500.00	-	-	-	0.00	-	-
Tax Refunds	4,960,924.21	5,396,581.36	5,500,000.00	1,971,247.77	3,086,495.02	2,506,219.96	2,002,700.55	(503,519.41)	-20.09%
Other	149,048.70	153,196.16	200,575.00	39,249.68	32,606.58	50,400.79	26,567.12	(23,833.67)	-47.29%
Total Other	25,292,155.98	26,264,528.91	28,567,810.00	11,636,989.47	11,884,386.05	12,142,682.53	11,531,562.42	(611,120.11)	-5.03%
Other Uses									
Principal	33,341,288.40	33,654,683.25	31,438,004.00	2,645,000.00	4,030,000.00	8,720,000.00	8,720,000.00	-	-
Other Fund Transfers	82,519.77	82,160.00	82,140.00	-	-	-	0.00	-	-
Total Other Uses	33,423,808.17	33,736,853.25	31,520,144.00	2,645,000.00	4,030,000.00	8,720,000.00	8,720,000.00	-	-
Total Expenditures	514,111,580.97	501,443,615.99	534,974,271.81	184,944,777.79	178,008,874.68	191,058,702.24	183,341,690.90	(7,717,011.34)	-4.04%
Operating Surplus (Deficit)	(32,639,627.80)	(16,778,032.81)	(36,815,040.81)	41,198,014.81	55,097,930.79	47,487,716.79	54,533,057.74	7,045,340.94	14.84%

SCHOOL DISTRICT OF PITTSBURGH  
FUND 010 - GENERAL FUND  
COMPARATIVE STATEMENT OF ESTIMATED AND ACTUAL REVENUE  
For Period Ending: May 31, 2006

	Estimate	Actuals 2006	Actual 2005	Increase (Decrease)	Revenue Due	Pct of Estimate Collected
<b>Local Taxes</b>						
Public Utility Realty Tax	\$ 400,000.00	\$ -	\$ -	\$ -	400,000.00	0.00%
Real Estate	180,000,000.00	150,992,131.94	146,441,238.37	4,550,893.57	29,007,868.06	83.88%
Real Estate Transfer Tax	7,500,000.00	2,605,126.06	2,617,181.61	(12,055.55)	4,894,873.94	34.74%
Mercantile	-	28,046.30	78,624.16	(50,577.86)	(28,046.30)	N/A
Earned Income Taxes	98,848,000.00	29,924,675.45	30,268,373.50	(343,698.05)	68,923,324.55	30.27%
<b>Total Taxes</b>	<b>286,748,000.00</b>	<b>183,549,979.75</b>	<b>179,405,417.64</b>	<b>4,144,562.11</b>	<b>103,198,020.25</b>	<b>64.01%</b>
<b>Other Local Sources</b>						
In Lieu of Taxes	410,000.00	178,755.64	132,525.50	46,230.14	231,244.36	43.60%
Tuition	490,000.00	33,858.10	44,719.35	(10,861.25)	456,141.90	6.91%
Interest	4,750,000.00	2,082,747.73	1,853,625.13	229,122.60	2,667,252.27	43.85%
Rent of Capital Facilities	205,231.00	61,922.04	51,223.66	10,698.38	143,308.96	30.17%
Grants	-	0.00	10,000.00	(10,000.00)	0.00	N/A
Sales Real Estate & Surplus Equipment	-	0.00	0.00	0.00	0.00	N/A
Services from Other Local Govt Units	40,000.00	62,730.63	87,465.44	(24,734.81)	(22,730.63)	156.83%
Revenue from Special Funds	3,100,000.00	139,115.62	525,958.96	(386,843.34)	2,960,884.38	4.49%
Sundry Revenues	765,000.00	98,988.67	160,020.35	(61,031.68)	666,011.33	12.94%
<b>Total Other Local Sources</b>	<b>9,760,231.00</b>	<b>2,658,118.43</b>	<b>2,865,538.39</b>	<b>(207,419.96)</b>	<b>7,102,112.57</b>	<b>27.23%</b>

SCHOOL DISTRICT OF PITTSBURGH  
FUND 010 - GENERAL FUND  
COMPARATIVE STATEMENT OF ESTIMATED AND ACTUAL REVENUE  
For Period Ending: May 31, 2006

	Estimate	Actuals 2006	Actual 2005	Increase (Decrease)	Revenue Due	Pct of Estimate Collected
<b>State Sources</b>						
Basic Instructional Subsidy	128,293,000.00	34,668,100.00	34,233,726.00	434,374.00	93,624,900.00	27.02%
Charter Schools	6,998,000.00	1,350,672.00	1,105,848.00	244,824.00	5,647,328.00	19.30%
Tuition	2,785,000.00	0.00	0.00	0.00	2,785,000.00	0.00%
Homebound Instruction	15,000.00	0.00	0.00	0.00	15,000.00	0.00%
Transportation	13,735,000.00	2,609,391.04	2,569,671.00	39,720.04	11,125,608.96	19.00%
Special Education	26,183,000.00	7,818,541.02	7,632,798.00	185,743.02	18,364,458.98	29.86%
Vocational Education	2,000,000.00	446,576.93	567,442.68	(120,865.75)	1,553,423.07	22.33%
Sinking Fund	3,000,000.00	938,749.62	0.00	938,749.62	2,061,250.38	31.29%
Medical and Dental	600,000.00	508,278.36	530,756.34	(22,477.98)	91,721.64	84.71%
Nurses	400,000.00	291,699.88	307,789.66	(16,089.78)	108,300.12	72.92%
Adult Education Connelley	-	0.00	0.00	0.00	0.00	N/A
Social Security Payments	8,209,557.00	3,050,627.49	3,711,875.93	(661,248.44)	5,158,929.51	37.16%
Retirement Payments	5,932,443.00	(16,705.21)	(8,392.09)	(8,313.12)	5,949,148.21	-0.28%
<b>State Total</b>	<b>198,151,000.00</b>	<b>51,665,931.14</b>	<b>50,651,515.52</b>	<b>1,014,415.62</b>	<b>146,485,088.87</b>	<b>26.07%</b>
<b>Other Sources</b>						
Tuition Other Districts	-	0.00	11,091.92	(11,091.92)	0.00	N/A
Inter-Fund Transfers	2,000,000.00	0.00	173,242.00	(173,242.00)	2,000,000.00	0.00%
Revenue from Fed Sources	1,500,000.00	719.32	0.00	719.32	1,499,280.68	0.05%
<b>Total Other Sources</b>	<b>3,500,000.00</b>	<b>719.32</b>	<b>184,333.92</b>	<b>(183,614.60)</b>	<b>3,499,280.68</b>	<b>0.02%</b>
<b>Totals</b>	<b>498,159,231.00</b>	<b>\$ 237,874,748.64</b>	<b>\$ 233,106,805.47</b>	<b>\$ 4,767,943.16</b>	<b>\$ 260,284,482.37</b>	<b>47.75%</b>

Report Name: 010\_REV  
Report Layout: STATEMENT OF EST AND ACT REVENUE - FUND 010  
Run Date: Jun 20, 2006  
Run Time: 09:51 AM

**SCHOOL DISTRICT OF PITTSBURGH  
STATEMENT OF EXPENDITURES AND ENCUMBRANCES  
COMPARED WITH APPROPRIATIONS  
For Fund: 010 -- General Fund  
For Period Ending: May 31, 2006**

	<b>Budget After Revision</b>	<b>Expenditures</b>	<b>Encumbrances</b>	<b>Unencumbered Balances</b>	<b>Percent Available</b>
100 Personnel Services - Salaries	\$212,016,451.00	\$96,778,415.65	\$0.00	\$115,238,035.35	54.35%
200 Personnel Services - Employee Benefits	74,301,474.00	32,940,477.94	0.00	41,360,996.06	55.67%
300 Purchased Prof & Tech services	77,935,290.71	5,019,552.70	3,307,553.69	69,608,184.32	89.32%
400 Purchased Property Services	8,635,048.30	2,685,650.94	479,757.94	5,469,639.42	63.34%
500 Other Purchased Services	71,761,694.57	16,367,980.48	348,189.47	55,045,524.62	76.71%
600 Supplies	23,759,562.48	7,242,717.74	1,672,379.38	14,844,465.36	62.48%
700 Property	6,476,796.75	2,055,333.03	2,109,666.23	2,311,797.49	35.69%
800 Other Objects	28,567,810.00	11,531,562.42	12,826,692.79	4,209,554.79	14.74%
900 Other Financing Uses	31,520,144.00	8,720,000.00	22,718,003.50	82,140.50	0.26%
<b>Total</b>	<b>\$534,974,271.81</b>	<b>\$183,341,690.90</b>	<b>\$43,462,243.00</b>	<b>\$308,170,337.91</b>	<b>57.60%</b>

Report Name EXP\_ENC  
Report Layout summary of expenditures  
Run Date: Jun 20, 2006  
Run Time: 04:14 PM

SCHOOL DISTRICT OF PITTSBURGH  
BALANCE SHEET  
OTHER GOVERNMENTAL FUNDS  
As of: May 31, 2006

	Special Revenue Fund	Fund 704 Special Trust Fund	Fund 705 Westinghouse	Total - Other Governmental Funds
<b>ASSETS</b>				
Cash and Cash Equivalents	\$ 52,034.01	\$ 23,022.98	\$ 393,965.97	\$ 469,022.96
Cash with Fiscal Agents	0.00	0.00	0.00	0.00
Restricted Investments for Real Estate Refunds	0.00	0.00	0.00	0.00
Investments	10,000.00	0.00	0.00	10,000.00
Accrued Interest	0.00	0.00	0.00	0.00
Taxes Receivable (net of allowance)	0.00	0.00	0.00	0.00
Due from Other Funds	0.00	0.00	0.00	0.00
Due from Other Governments	0.00	0.00	0.00	0.00
Other Receivables	564,246.90	0.00	0.00	564,246.90
Inventory	0.00	0.00	0.00	0.00
<b>Total Assets</b>	<b>626,280.91</b>	<b>23,022.98</b>	<b>393,965.97</b>	<b>1,043,269.86</b>
				0.00
				0.00
<b>LIABILITIES AND FUND BALANCES</b>				
Liabilities:				
Accounts Payable	1,503,343.79	0.00	0.00	1,503,343.79
Judgments & Contracts Payable	0.00	0.00	0.00	0.00
Due to Other Funds	0.00	0.00	0.00	0.00
Accrued Salaries, Compensated Absences Payable	0.00	0.00	0.00	0.00
Payroll Withholdings Payable	0.00	0.00	0.00	0.00
Deferred Revenue	24,130,682.39	0.00	0.00	24,130,682.39
Other Liabilities	0.00	0.00	0.00	0.00
Prepayment and Deposits	0.00	0.00	0.00	0.00
<b>Total Liabilities</b>	<b>25,634,026.18</b>	<b>0.00</b>	<b>0.00</b>	<b>25,634,026.18</b>
				0.00
<b>Fund Balances:</b>				
Reserved for:				
Inventories	0.00	0.00	0.00	0.00
Encumbrances	10,637,553.31	0.00	85,251.81	10,722,805.12
Arbitrage Rebate	0.00	0.00	0.00	0.00
Workers Compensation	0.00	0.00	0.00	0.00
Personal Property Refunds	0.00	0.00	0.00	0.00
Unreserved, reported in:				
Designated Fund Balance General Fund	0.00	0.00	0.00	0.00
Designated for Inventory	0.00	0.00	0.00	0.00
General Fund	0.00	0.00	0.00	0.00
Special Revenue Funds	(35,645,298.58)	23,022.98	308,714.16	(35,313,561.44)
Designated for Capital Projects Expenditures				0.00
<b>Total Fund Balance</b>	<b>(25,007,745.27)</b>	<b>23,022.98</b>	<b>393,965.97</b>	<b>(24,590,756.32)</b>
<b>Total Liabilities and Fund Balances</b>	<b>\$ 626,280.91</b>	<b>\$ 23,022.98</b>	<b>\$ 393,965.97</b>	<b>\$ 1,043,269.86</b>

Report Name: BAL\_OTHE  
Layout: Balance Sheet Other Governmental Funds  
Run Date: Jun 20, 2006  
Run Time: 10:37 AM

**SCHOOL DISTRICT OF PITTSBURGH**  
**STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCES**  
**OTHER GOVERNMENTAL FUNDS**  
For Period Ending: May 31, 2006

	Special Revenues	Special Trust Fund	Westinghouse Scholarship	Total Other Governmental Funds
<b>REVENUES</b>				
Taxes:				
Real Estate	\$ -	\$ -	\$ -	\$ -
Earned Income	0.00	0.00	0.00	0.00
Real Estate Transfers	0.00	0.00	0.00	0.00
Mercantile	0.00	0.00	0.00	0.00
Public Utility Realty Tax	0.00	0.00	0.00	0.00
Earnings on investments	154.38	0.00	0.00	154.38
In Lieu of taxes	0.00	0.00	0.00	0.00
State Revenues Received from Intermediate Source	10,747,294.24	0.00	0.00	10,747,294.24
Other Revenue from Local Sources & Refund of Prior Years Expenditures	(1,378,011.15)	0.00	0.00	(1,378,011.15)
State Grants and Subsidies				
Basic Instructional Subsidies	0.00	0.00	0.00	0.00
Subsidies for Specific Education Programs	1,901,184.49	0.00	0.00	1,901,184.49
Subsidies for Noneducational Programs	0.00	0.00	0.00	0.00
Subsidies for State Paid Benefits	0.00	0.00	0.00	0.00
Other State Grants	15,900.00	0.00	0.00	15,900.00
Federal Grants	24,692,907.27	0.00	0.00	24,692,907.27
Technology Grants	0.00	0.00	0.00	0.00
<b>Total Revenues</b>	<b>35,979,429.23</b>	<b>0.00</b>	<b>0.00</b>	<b>35,979,429.23</b>
<b>EXPENDITURES</b>				
Current:				
Instruction:				
Regular Programs - Elementary/Secondary	0.00	0.00	0.00	0.00
Special Programs - Elementary/Secondary	36,567,445.92	0.00	0.00	36,567,445.92
Vocational Education Programs	795,012.39	0.00	0.00	795,012.39
Other Instructional Programs - Elementary/Secondary	8,185,543.46	0.00	2,395.74	8,187,939.20
Adult Education Programs	0.00	0.00	0.00	0.00
Pre-Kindergarten	6,500,830.90	0.00	0.00	6,500,830.90
Payments to Charter Schools	0.00	0.00	0.00	0.00
Support Services:				
Pupil Personnel	2,172,061.86	0.00	0.00	2,172,061.86
Instructional Staff	6,102,778.73	0.00	0.00	6,102,778.73
Administration	1,612,244.57	0.00	0.00	1,612,244.57
Pupil Health	841,606.24	0.00	0.00	841,606.24
Business	61,478.22	0.00	0.00	61,478.22
Operation and Maintenance of Plant Services	79.96	0.00	0.00	79.96
Student Transportation Services	3,184,177.25	0.00	0.00	3,184,177.25
Support services - Central	510,900.46	0.00	0.00	510,900.46
Operations of Noninstructional Services:				
Food Services	3,996.69	0.00	0.00	3,996.69
Student Activities	(1,672,409.56)	0.00	0.00	(1,672,409.56)
Community Services	575,643.54	0.00	0.00	575,643.54
Capital outlay:				
Facilities Acquisition, Construction and Improvement Services	0.00	0.00	0.00	0.00
Debt service:				
Principal	0.00	0.00	0.00	0.00
Interest	0.00	0.00	0.00	0.00
Tax Refunds				0.00
<b>Total Expenditures</b>	<b>65,441,390.63</b>	<b>0.00</b>	<b>2,395.74</b>	<b>65,443,786.37</b>
<b>Excess (Deficiency) of Revenues Over (Under) Expenditures</b>	<b>(29,461,961.40)</b>	<b>0.00</b>	<b>(2,395.74)</b>	<b>(29,464,357.14)</b>
<b>OTHER FINANCING SOURCES (USES)</b>				
General Obligation Bonds Issued	0.00	0.00	0.00	0.00
Refunding Bond Proceeds	0.00	0.00	0.00	0.00
Debt Service (Payments to Refunded Bond Escrow Agent)	0.00	0.00	0.00	0.00
Operating Transfers In	0.00	0.00	0.00	0.00
Operating Transfers Out	0.00	0.00	0.00	0.00
Total Other Financing Sources and Uses	0.00	0.00	0.00	0.00
<b>Net Change in Fund Balance</b>	<b>(29,461,961.40)</b>	<b>0.00</b>	<b>(2,395.74)</b>	<b>(29,464,357.14)</b>
Fund Balances - Beginning	4,454,216.13	23,022.98	396,361.77	4,873,600.88
<b>Total Ending Fund Balance</b>	<b>\$ (25,007,745.27)</b>	<b>\$ 23,022.98</b>	<b>\$ 393,966.03</b>	<b>\$ (24,590,756.26)</b>

Report: INC\_OTH  
Layout: statement of revenues other governmental fund  
Run Date: Jun 20, 2006  
Run Time: 10:37 AM



SCHOOL DISTRICT OF PITTSBURGH  
STATEMENT OF NET ASSETS  
PROPRIETARY FUNDS  
As of: May 31, 2006

		Food Service		Governmental Activities-Internal Service Funds		Total Proprietary Funds	
<b>Assets</b>							
Current Assets:							
Cash and Cash Equivalents		\$	(1,970,608.24)	\$	19,506,985.83	\$	17,536,377.60
Investments			0.00		320,692.99		320,692.99
Accrued Interest			0.00		0.00		0.00
Due from Other Funds			0.00		0.00		0.00
Other Receivables			1,606,996.26		0.00		1,606,996.26
Inventory			393,352.31		0.00		393,352.31
Deposits			0.00		1,549,933.35		1,549,933.35
Total Current Assets			29,740.33		19,827,678.82		19,857,419.16
Noncurrent Assets:							
Restricted Cash, Cash Equivalents, & Investments			0.00		14,214,481.00		14,214,481.00
Land			43,877.99		0.00		43,877.99
Buildings			12,857,856.39		0.00		12,857,856.39
Machinery and Equipment			4,982,588.89		0.00		4,982,588.89
Construction in Progress			0.00		0.00		0.00
Less Accumulated Depreciation			(6,158,932.59)		0.00		(6,158,932.59)
Total Capital Assets (net of accumulated depreciation)			11,725,390.68		0.00		11,725,390.68
Total Noncurrent Assets			11,725,390.68		14,214,481.00		25,939,871.68
<b>Total Assets</b>			11,755,131.02		34,042,159.82		45,797,290.84
Liabilities							
Current Liabilities:							
Accounts Payable			93,339.45		4,376,306.69		4,469,646.14
Judgments Payable			0.00		265,544.17		265,544.17
Due to other Funds			0.00		0.00		0.00
Accrued Salaries			0.00		0.00		0.00
Compensated Absences Payable - Current Vacation			65,813.08		0.00		366,466.15
Compensated Absences Payable - Long Term Servance			366,466.15		0.00		0.00
Payroll Withholdings Payable			0.00		0.00		0.00
Deferred Revenue			0.00		0.00		0.00
Prepayment and Deposits			0.00		0.00		0.00
Total Current Liabilities			525,618.68		4,641,850.86		5,101,656.46
Noncurrent Liabilities							
Worker's Compensation Liabilities			0.00		14,214,481.00		14,214,481.00
Total Noncurrent Liabilities			0.00		14,214,481.00		14,214,481.00
<b>Total Liabilities</b>			525,618.68		18,856,331.86		19,316,137.46
Net Assets							
Investment in Capital Assets (Net of Related Debt)			12,163,548.82		0.00		12,163,548.82
Reserve for Encumbrances			15,576.60		882,876.93		898,453.53
Restricted for Inventory			875,000.00		0.00		875,000.00
Unrestricted			(1,824,613.09)		15,852,884.38		14,028,271.30
<b>Total Net Assets</b>			11,229,512.34		16,735,761.31		27,965,273.65

Report Name: PRO\_ASST  
Layout: Statement of Net Assets Proprietary  
Run Date: Jun 20, 2006  
Run Time: 10:44 AM

**SCHOOL DISTRICT OF PITTSBURGH**  
**STATEMENT OF REVENUES, EXPENSES AND CHANGES IN FUND NET ASSETS**  
**PROPRIETARY FUNDS**  
**For Period Ending: May 31, 2006**

	Enterprise Funds - Food Service	Governmental Activities - Internal Service Funds	Total Proprietary Funds
Operating Revenues			
Contributions	\$ -	\$ 30,674,177.22	\$ 30,674,177.22
Charges for Services	1,726,506.91		1,726,506.91
Total Operating Revenues	1,726,506.91	30,674,177.22	32,400,684.13
OPERATING EXPENSES			
Support Services - administration		21,399.00	21,399.00
Support Services - central:			
Employee Salaries & Benefits		468,316.73	468,316.73
Benefit Payments		24,415,463.00	24,415,463.00
Claims & Judgements		10,000.00	10,000.00
Food Service Operations			
Food and supplies	2,836,711.16		2,836,711.16
Payroll Costs	2,904,822.80		2,904,822.80
Purchased Property Services	125,340.14		125,340.14
Other Purchased Services	151,320.64		151,320.64
Depreciation	4,209.26		4,209.26
Allocated Costs	12,295.50		12,295.50
Total Operating Expenses	6,034,699.50	24,915,178.73	30,949,878.23
OPERATING (LOSS) INCOME	(4,308,192.59)	5,758,998.49	1,450,805.90
NONOPERATING REVENUES (Expenses):			
Investment Earning	5,175.75	153,594.04	158,769.79
Gain on Trade In	-		-
Federal Reimbursements & donated commodities	3,776,376.55		3,776,376.55
State Reimbursements	391,920.20		391,920.20
Total nonoperating revenues	4,173,472.50	153,594.04	4,327,066.54
Operating Transfers	-	-	-
Change in Net Assets	(134,720.09)	5,912,592.53	5,777,872.44
Total Net Assets - January 1, 2005	11,364,232.44	10,823,168.78	22,187,401.22
Total Net Assets	\$ 11,229,512.35	\$ 16,735,761.31	\$ 27,965,273.66

THE NOTES TO THE FINANCIAL STATEMENTS ARE AN INTEGRAL PART OF THIS STATEMENT

Report Request Name PROPFUND  
Report Layout Proprietary Funds  
Run Date: Jun 20, 2006  
Run Time: 10:41 AM

**SCHOOL DISTRICT OF PITTSBURGH  
STATEMENT OF NET ASSETS  
ENTERPRISE FUNDS  
FOOD SERVICE  
As of: May 31, 2006**

	<u>Food Service</u>
<b>ASSETS</b>	
Current Assets:	
Cash and cash equivalents	\$ (1,970,608.24)
Investments	0.00
Accrued Interest	0.00
Due from Other Funds	0.00
Due from other Governments	886,474.32
Other Receivables	720,521.94
Inventory	393,352.31
Total current assets	<u>29,740.33</u>
Noncurrent Assets:	
Restricted Cash, Cash Equivalents, & Investments	0.00
Land	43,877.99
Buildings and Building Improvement	12,857,856.39
Machinery and Equipment	4,982,588.89
Construction in Progress	0.00
Less Accumulated Depreciation	<u>(6,158,932.59)</u>
Total Capital Assets (net of accumulated depreciation)	<u>11,725,390.68</u>
Total Noncurrent Assets	<u>11,725,390.68</u>
<b>Total Assets</b>	<u><u>11,755,131.02</u></u>
<b>LIABILITIES</b>	
Current Liabilities:	
Accounts Payable	93,339.45
Judgments Payable	0.00
Due to other Funds	0.00
Accrued Salaries	0.00
Compensated Absences Payable Current- Vacation	65,813.08
Compensated Absences Payable Long-Term Severance	366,466.15
Payroll Withholdings payable	0.00
Deferred Revenue	0.00
Prepayment and Deposits	0.00
Total Current Liabilities	<u>525,618.68</u>
<b>Total Liabilities</b>	<u><u>525,618.68</u></u>
<b>Net Assets</b>	
Investment in Capital Assets, net of related debt	12,163,548.82
Reserved for Encumbrances	15,576.60
Restricted for Inventory	875,000.00
Unrestricted	<u>(1,824,613.09)</u>
<b>Total Net Assets</b>	<u><u>\$ 11,229,512.34</u></u>

Report Name: 500\_ASST  
Layout: STATEMENT OF NET ASSETS FOOD SERVICE  
Run Date: Jun 20, 2006  
Run Time: 10:38 AM

**SCHOOL DISTRICT OF PITTSBURGH**  
**Enterprise Fund**  
**Statement of Revenue, Expenditures and Changes in Fund Net Assets**  
**Food Service**  
**For Period Ending: May 31, 2006**

	<u><b>Food Service</b></u>
Operating Revenues:	
Contributions	\$ -
Charges for Services	1,726,506.91
Total Operating Revenues	<u>1,726,506.91</u>
Operating Expenses:	
Food & Supplies	2,836,711.16
Payroll Costs	2,904,822.80
Purchased Property Services	125,340.14
Other Purchased Services	151,320.64
Depreciation	4,209.26
Allocated Costs	12,295.50
Total Operating Expenses	<u>6,034,699.50</u>
Operating Income	<u>(4,308,192.59)</u>
Nonoperating Revenues (expenses):	
Investment Earning	5,175.75
Gain on Trade in of Equipment	-
Federal Reimbursement and donated commodities	3,776,376.55
State Reimbursement	391,920.20
Total Nonoperative Revenues	<u>4,173,472.50</u>
Operating Transfers In/Out	-
Change in Net Assets	<u>(134,720.09)</u>
Total Net Assets - beginning	<u>11,364,232.44</u>
Total Net Assets - ending	<u><u>\$ 11,229,512.35</u></u>

THE NOTES TO THE FINANCIAL STATEMENTS ARE AN INTEGRAL PART OF THIS STATEMENT

Report Request Name PROPFUND  
Report Layout Proprietary Funds  
Run Date: Jun 20, 2006  
Run Time: 10:41 AM

**SCHOOL DISTRICT OF PITTSBURGH**  
**Fund 500 - Food Service**  
**Statement of Estimated and Actual Revenues**  
**For Period Ending: May 31, 2006**

	<b>Estimate</b>	<b>Revenue</b>	<b>Revenue Due</b>	<b>Percent Received</b>
Interest				
Sales - Pupils	\$16,500.00	\$5,175.75	\$11,324.25	31.37%
- Adults/Ala Carte	1,025,000.00	343,085.10	681,914.90	33.47%
- Special Events	1,000,000.00	469,970.85	530,029.15	47.00%
Sundry	2,000,000.00	898,597.47	1,101,402.53	44.93%
Subsidy -State	55,000.00	14,853.49	40,146.51	27.01%
State Rev. for Social Sec. Payments	625,000.00	249,582.51	375,417.49	39.93%
State Rev. for Social Retirement Payments	240,000.00	93,415.02	146,584.98	38.92%
Federal Reimbursement	60,000.00	48,922.67	11,077.34	81.54%
Donated Commodities	8,100,000.00	3,716,205.62	4,383,794.38	45.88%
	200,000.00	60,170.93	139,829.07	30.09%
<b>Total</b>	<b>\$13,321,500.00</b>	<b>\$5,899,979.41</b>	<b>\$7,421,520.60</b>	<b>44.29%</b>

Report Name 500\_REV  
Layout: Statement of EST and ACT revenue - Fund 500  
Run Date: Jun 20, 2006  
Run Time: 10:46 AM

SCHOOL DISTRICT OF PITTSBURGH  
STATEMENT OF EXPENDITURES AND ENCUMBRANCES  
COMPARED WITH APPROPRIATIONS  
For Fund: 500 -- Food Service  
For Period Ending: May 31, 2006

	Budget After Revision	Expenditures	Encumbrances	Unencumbered Balances	Percent Available
100 Personnel Services - Salaries	\$5,599,834.00	\$2,180,380.46	\$0.00	\$3,419,453.54	61.06%
200 Personnel Services - Employee Benefits	1,953,681.00	724,442.34	0.00	1,229,238.66	62.92%
300 Purchased Prof & Tech services	16,681.97	0.00	3,400.00	13,281.97	79.62%
400 Purchased Property Services	343,500.00	125,340.14	7,462.43	210,697.43	61.34%
500 Other Purchased Services	579,000.00	151,320.64	0.00	427,679.36	73.87%
600 Supplies	7,567,363.28	2,835,631.16	1,159.32	4,730,572.80	62.51%
700 Property	118,570.17	4,209.26	3,554.85	110,806.06	93.45%
800 Other Objects	4,000.00	1,080.00	0.00	2,920.00	73.00%
900 Other Financing Uses	30,000.00	12,295.50	0.00	17,704.50	59.02%
<b>Total</b>	<b>\$16,212,630.42</b>	<b>\$6,034,699.50</b>	<b>\$15,576.60</b>	<b>\$10,162,354.32</b>	<b>62.68%</b>

Report Name EXP\_ENC  
Report Layout summary of expenditures  
Run Date: Jun 20, 2006  
Run Time: 10:24 AM

SCHOOL DISTRICT OF PITTSBURGH  
STATEMENT OF NET ASSETS  
Internal Service Fund  
As of: May 31, 2006

**ASSETS**  
Current Assets:

	Workers' Compensation Fund	Unemployment Compensation Fund	General Liability Fund	Central Duplication Services	Self Insurance Health Care Fund	Total
Cash and Cash Equivalents	\$ 2,932,943.79	\$ 977,138.38	\$ 1,391,663.83	\$ 6,606.57	\$ 14,198,633.26	\$ 19,506,985.83
Investments	320,692.99	0.00	0.00	0.00	0.00	320,692.99
Accrued Interest	0.00	0.00	0.00	0.00	0.00	0.00
Due from Other Funds	0.00	0.00	0.00	0.00	0.00	0.00
Other Receivables	0.00	0.00	0.00	0.00	0.00	0.00
Inventory	0.00	0.00	0.00	0.00	0.00	0.00
Deposits	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total Current Assets</b>	<b>3,253,636.78</b>	<b>977,138.38</b>	<b>1,391,663.83</b>	<b>6,606.57</b>	<b>1,549,933.35</b>	<b>1,549,933.35</b>
					<b>14,198,633.26</b>	<b>19,827,878.82</b>

Noncurrent Assets:

Restricted Cash, Cash Equivalents, & Investments	14,214,481.00	-	-	-	-	14,214,481.00
Total Noncurrent Assets	14,214,481.00	-	-	-	-	14,214,481.00
<b>Total Assets</b>	<b>17,468,117.78</b>	<b>977,138.38</b>	<b>1,391,663.83</b>	<b>6,606.57</b>	<b>14,198,633.26</b>	<b>34,042,159.82</b>

**LIABILITIES**  
Current Liabilities:

Accounts Payable	9,337.69	-	-	-	4,366,969.00	4,376,306.69
Judgments Payable	265,544.17	-	-	-	-	265,544.17
Accrued Salaries, Compensated Absences Payable	-	-	-	-	-	0.00
Due to Other Funds	-	-	-	-	-	0.00
Prepayment and Deposits	-	-	-	-	-	0.00
<b>Total Current Liabilities</b>	<b>274,881.86</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>4,366,969.00</b>	<b>4,641,850.86</b>

Noncurrent Liabilities

Workers' Compensation liabilities	14,214,481.00	-	-	-	-	14,214,481.00
Total Noncurrent Liabilities	14,214,481.00	-	-	-	-	14,214,481.00
<b>Total Liabilities</b>	<b>14,489,362.86</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,366,969.00</b>	<b>18,856,331.86</b>

**Net Assets**

Reserved for Encumbrances	850,797.46	11,519.98	20,559.49	-	-	882,876.93
Unrestricted	2,127,957.46	965,618.40	1,371,104.34	6,606.57	11,381,597.61	15,852,884.38
<b>Total Net Assets</b>	<b>2,978,754.92</b>	<b>977,138.38</b>	<b>1,391,663.83</b>	<b>6,606.57</b>	<b>11,381,597.61</b>	<b>16,735,761.31</b>

Report Name: INT\_ASST  
Layout: Statement of Net Assets Internal Service Fund  
Run Date: Jun 20, 2006  
Run Time: 10:48 AM

**SCHOOL DISTRICT OF PITTSBURGH**  
**Internal Service Fund**  
**Combining Statement of Revenue, Expenditures and Changes in Fund Net Assets**  
**For Period Ending: May 31, 2006**

	Workers Compensation Fund	Unemployment Compensation Fund	General Liability Fund	Central Duplication Services	Self Insurance Health Care Fund	Total
Operating Revenue						
Contributions	\$ 1,965,846.82	\$ 142,299.27	\$ 200,000.00	\$ 6,382.75	\$ 28,359,648.38	\$ 30,674,177.22
Miscellaneous Revenue						
Total Operating Revenues	<u>1,965,846.82</u>	<u>142,299.27</u>	<u>200,000.00</u>	<u>6,382.75</u>	<u>28,359,648.38</u>	<u>30,674,177.22</u>
Operating Expenses:						
Support Services - Administration:			21,399.00			21,399.00
Support Services - Central:	-	-	-	-	-	-
Operation of Office - Salaries & Benefits, Supplies, etc	463,695.21	3,625.88	-	995.64		468,316.73
Benefit Payments	945,308.82	113,099.09	-		23,357,055.09	24,415,463.00
Claims & Judgements	-	-	10,000.00	-	-	10,000.00
Total Operating Expenses	<u>1,409,004.03</u>	<u>116,724.97</u>	<u>31,399.00</u>	<u>995.64</u>	<u>23,357,055.09</u>	<u>24,915,178.73</u>
Operating Income	<u>556,842.79</u>	<u>25,574.30</u>	<u>168,601.00</u>	<u>5,387.11</u>	<u>5,002,593.29</u>	<u>5,758,998.49</u>
Nonoperating Revenues (Expenses)						
Investment Earning	55,574.48	-	-	-	98,019.56	153,594.04
Total Nonoperating Revenues	<u>55,574.48</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>98,019.56</u>	<u>153,594.04</u>
Operating Transfers	-	-	-	-	-	-
Change in Net Assets	612,417.27	25,574.30	168,601.00	5,387.11	5,100,612.85	5,912,592.53
Total Net Assets - beginning	2,366,337.65	951,564.08	1,223,062.83	1,219.46	6,280,984.76	10,823,168.78
Total Net Assets - ending	<u>\$ 2,978,754.92</u>	<u>\$ 977,138.38</u>	<u>\$ 1,391,663.83</u>	<u>\$ 6,606.57</u>	<u>\$ 11,381,597.61</u>	<u>\$ 16,735,761.31</u>

THE NOTES TO THE FINANCIAL STATEMENTS ARE AN INTEGRAL PART OF THIS STATEMENT

Report Request Name PROPFUND  
 Report Layout Proprietary Funds  
 Run Date: Jun 20, 2006  
 Run Time: 10:41 AM



**SCHOOL DISTRICT OF PITTSBURGH**  
**Capital Reserve Funds, Bond Funds, and Internal Service Funds**  
**Combined Statement of Revenues, Expenditures and Changes in Fund Balance**  
**For Period Ending: May 31, 2006**

Description		Fund Balance	Plus - Revenues/ Transfers	Less Expenditures/ Transfers	Less Encumbrances	Unencumbered Balance
<b>Miscellaneous Capital Reserve Funds</b>						
022	Capital Improvement Fund	\$ 1,079,742.51	\$ 7,672.50	\$ 7,394.04	\$ 45,866.78	\$ 1,034,154.19
299	Fire Damage/Extended Coverage	3,374,473.59	0.00	0.00	0.00	3,374,473.59
704	Special Trust Fund	23,022.98	0.00	0.00	0.00	23,022.98
<b>Total Capital Reserve Funds</b>		<b>4,477,239.08</b>	<b>7,672.50</b>	<b>7,394.04</b>	<b>45,866.78</b>	<b>4,431,650.76</b>
<b>Capital Project Funds</b>						
326	1996 Major Maintenance	0.00	7,529,651.45	7,529,651.45	0.00	0.00
327	1996 Capital Projects Program	0.00	24,335,145.18	24,335,145.18	0.00	0.00
328	1997 Major Maintenance Program	0.00	8,412,206.45	8,412,206.72	0.00	(0.27)
329	1997 Capital Projects Program	0.00	28,365,911.80	28,365,911.80	0.00	0.00
330	1998 Major Maintenance Program	0.00	14,980,644.01	14,980,644.01	0.00	0.00
331	1998 Capital Projects Program	0.00	17,806,670.71	17,806,670.71	0.00	0.00
332	1999 Major Maintenance Program	0.00	15,095,000.00	15,095,000.00	0.00	0.00
333	1999 Capital Projects Program	0.00	23,600,000.00	23,600,000.00	0.00	0.00
334	2000 Major Maintenance Program	0.00	11,004,246.00	11,004,246.00	0.00	0.00
335	2000 Capital Projects Program	0.00	44,628,920.00	44,628,920.00	0.00	0.00
336	2001 Major Maintenance Program	0.00	16,420,000.00	16,420,000.00	0.00	0.00
337	2001 Capital Projects Program	0.00	42,848,852.25	42,848,852.00	0.00	0.25
338	2001 Capital Projects VRP	0.00	6,563,800.01	6,563,800.00	0.00	0.01
339	2002 Major Maintenance Program	0.00	16,049,369.88	16,049,370.00	0.00	(0.12)
340	2002 Capital Projects Program	0.00	50,339,836.77	50,339,837.00	0.00	(0.23)
341	2002 Refunding Series	0.00	54,829,726.54	54,829,726.54	0.00	0.00
342	2002A Refunding Series	0.00	85,707,536.45	85,707,536.45	0.00	0.00
343	2003 Major Maintenance Program	0.00	21,840,949.20	21,840,949.00	0.00	0.20
344	2003 Capital Projects Program	0.00	39,535,432.00	39,511,921.08	23,510.92	0.00
345	2004 Major Maintenance Program	0.00	24,212,603.81	22,196,348.62	1,904,762.31	111,492.88
346	2004 Capital Projects Program	0.00	23,098,759.71	22,736,024.28	272,904.31	89,831.12
347	2004 Refunding Series	0.00	43,462,892.30	43,462,892.30	0.00	0.00
348	2005 Major Maintenance	0.00	13,081,986.50	10,294,751.06	2,734,953.09	52,282.35
349	2005 Capital Projects Program	0.00	26,571,363.50	23,646,705.71	2,542,176.49	382,481.30
350	2005 Refunding Series A	0.00	20,716,665.32	20,716,665.35	0.00	(0.03)
351	GOB-South Hills High	0.00	3,672,651.44	3,438,946.90	9,075.89	224,628.65
353	2006 Major Maintenance Program	0.00	0.00	2,347,794.66	14,684,968.34	(17,032,763.00)
354	2006 Capital Projects Program	0.00	0.00	1,457,432.50	5,712,317.30	(7,169,749.80)
360	1998 Technology Plan	0.00	11,112,685.28	11,112,685.28	0.00	0.00
361	1999 Technology Plan	0.00	6,930,000.00	6,930,000.00	0.00	0.00
362	2000 Technology Plan	0.00	10,366,834.00	10,366,834.00	0.00	0.00
363	2001 Technology Plan	0.00	2,646,200.00	2,646,200.00	0.00	0.00
390	2000 Qualified Zone Acad Bonds	0.00	2,568,000.00	2,567,999.25	0.00	0.75
391	2000 Automated Bldg Systems	0.00	275,318.91	192,066.54	0.00	83,252.37
392	2001 Qualified Zone Acad Bonds	0.00	11,116,528.26	11,116,528.26	0.00	0.00
399	E-Rate Program	0.00	12,198.24	0.00	0.00	12,198.24
<b>Total Bond Funds</b>		<b>0.00</b>	<b>729,738,585.97</b>	<b>725,100,262.65</b>	<b>27,884,668.65</b>	<b>(23,246,345.33)</b>
<b>Internal Service Funds</b>						
701	Unemployment Comp Self-Insure	951,564.08	142,299.27	116,724.97	11,519.98	965,618.40
702	Workers' Comp Self-Insure	2,366,337.65	2,021,421.30	1,409,004.03	850,797.46	2,127,957.46
703	Comph Gen Liab & Error	1,223,062.83	200,000.00	31,399.00	20,559.49	1,371,104.34
708	Central Duplication Services	1,219.46	6,382.75	995.64	0.00	6,606.57
709	Self Insurance Health Care	6,280,984.76	28,457,667.94	23,357,055.09	0.00	11,381,597.61
<b>Total Internal Service Funds</b>		<b>\$ 10,823,168.78</b>	<b>\$ 30,827,771.26</b>	<b>\$ 24,915,178.73</b>	<b>\$ 882,876.93</b>	<b>\$ 15,852,884.38</b>

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Run Date: Jun 20, 2006  
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**SCHOOL DISTRICT OF PITTSBURGH  
STATEMENT OF SPECIAL FUNDS  
For Period Ending: May 31, 2006**

FND DESCRIPTION	ESTIMATED REVENUE	TOTAL REVENUE	REVENUE DUE	AUTHORIZED BUDGET	EXPENSES	ENCUMBRANCES	UNENCUMBERED BALANCE
024 Accountability Incentive Award	8,371.00	2,473,940.99	(2,465,569.99)	8,371.00	2,470,313.25	0.00	(2,461,942.25)
025 2001-06 Heinz TIF	39,700.00	194,642.00	(154,942.00)	39,700.00	194,642.00	0.00	(154,942.00)
03C 2005-06 Preg and Parent Teen	19,600.00	19,600.00	0.00	19,600.00	14,150.76	0.00	5,449.24
03D Community Based Employment	100,000.00	100,000.00	0.00	100,000.00	52,973.71	25,000.00	22,026.29
04C 2005-06 ELECT Student Works	1,100,000.00	0.00	1,100,000.00	1,100,000.00	813,493.62	16,166.17	270,340.21
04D 2006-07 Reading First	0.00	452,533.34	(452,533.34)	0.00	0.00	0.00	0.00
05A Arsenal Music Program	18,653.00	19,521.24	(868.24)	18,653.00	1,663.54	0.00	16,989.46
05C 2005-06 Connecting with Kids	374,526.00	374,526.00	0.00	374,526.00	314,326.00	60,200.00	0.00
05D 2005 Duquesne Light Awards	5,600.00	16,537.40	(10,937.40)	5,600.00	5,672.61	2,920.00	(2,992.61)
06C 2006 Inter-Scholastic Comp	0.00	0.00	0.00	0.00	15,494.29	0.00	(15,494.29)
06D 2006 Healthy Class of 2010	0.00	25,000.00	(25,000.00)	0.00	7,386.65	548.27	(7,934.92)
079 2003-05 Frick Middle Years IB	67,000.00	67,000.00	0.00	67,000.00	19,912.39	0.00	47,087.61
07C 2005-06 EETT	781,781.00	416,926.39	364,854.61	781,781.00	348,686.19	218,905.45	214,189.36
07D Early Childhood Integrated Art	94,548.00	94,548.00	0.00	94,548.00	3,213.59	0.00	91,334.41
08B 2005-07 After-school Homework	94,548.00	0.00	94,548.00	94,548.00	0.00	0.00	94,548.00
08C 2005-06 Federal Programs	40,977.29	31,235.96	9,741.33	40,977.29	170,249.28	0.00	(129,271.99)
08D 2006-09 America's Choice	279,000.00	12,500.00	266,500.00	279,000.00	0.00	1,276,400.00	(997,400.00)
09B 2004-05 PA Career & Tech Educ	17,142.00	0.00	17,142.00	17,142.00	1,835,769.16	1,392,444.09	(3,211,071.25)
09C 2005-06 Spec Op Fund- Non Fed	226,337.00	171,324.04	55,012.96	226,337.00	129,445.94	9,529.08	87,361.98
10B 2005-06 Special Education Prog	95,114,617.00	61,736,168.17	33,378,448.83	95,114,617.00	70,443,767.90	823,864.13	23,846,984.97
10C 2005-06 Alliance for Career Ed	121,727.02	121,727.02	0.00	121,727.02	5,803.15	24,866.54	91,057.33
10D 2006-07 Kaplan K-12 Learning	1,000,000.00	0.00	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00
11B 2005-06 Inst. Children/Mercy	947,237.00	586,461.86	360,775.14	947,237.00	692,254.77	11,797.27	243,184.96
11C 2005-06 Head Start Suppl. Asst	2,128,418.00	1,596,313.50	532,104.50	2,128,418.00	932,610.16	347,727.37	848,080.47
12B 2005-06 CACFP/Head Start	1,130,000.00	273,675.40	856,324.60	1,130,000.00	909,821.10	48,161.60	172,017.30
12C 2005-06 Start On Success	129,035.00	56,992.89	72,042.11	129,035.00	98,415.34	0.00	30,619.66
13A 2004-05 CSRD-Round 2/Year 3	787,000.00	697,583.03	89,416.97	787,000.00	696,017.83	1,264.40	89,717.77
13B 2005-06 I.D.E.A. Section 611	9,634,279.00	8,643,922.40	990,356.60	9,634,279.00	8,931,586.73	688,567.48	14,124.79
13C 2005-06 Second. Perkins Prog	1,231,799.00	821,199.36	410,599.64	1,231,799.00	754,496.84	81,392.13	395,910.03
145 Peabody Info Tech - CISCO	257,651.00	264,301.60	(6,650.60)	257,651.00	235,823.33	2,716.51	19,111.16
14B 2005-06 I.D.E.A. Section 619	439,067.00	439,067.00	0.00	439,067.00	510,914.92	0.00	(71,847.92)
14C 2005-06 Academic Achievement	67,932.00	22,644.00	45,288.00	67,932.00	9,177.11	18.83	58,736.06
15B 2005-06 Early Intervention Pro	3,196,941.00	2,118,594.62	1,078,346.38	3,196,941.00	2,550,669.11	182,816.92	463,454.97
15C 2005-06 Literacy & Sch Lib.	350,000.00	17,086.42	332,913.58	350,000.00	36,323.37	157,566.51	156,110.12
16C 2005-06 Title IV-A Child Care	248,081.00	121,574.00	126,507.00	248,081.00	194,328.98	0.00	53,752.02

**SCHOOL DISTRICT OF PITTSBURGH**  
**STATEMENT OF SPECIAL FUNDS**  
For Period Ending: May 31, 2006

FND	DESCRIPTION	ESTIMATED REVENUE	TOTAL REVENUE	REVENUE DUE	AUTHORIZED BUDGET	EXPENSES	ENCUMBRANCES	UNENCUMBERED BALANCE
175	2002-06 Fun to be Fit Plus	466,902.00	513,902.00	(47,000.00)	466,902.00	285,569.78	28,672.74	152,659.48
17B	2004-05 Title III	(115,356.00)	86,517.00	(201,873.00)	(115,356.00)	85,247.10	10.13	(200,613.23)
17C	2005-06 PPS Student Assistance	384,902.00	302,423.00	82,479.00	384,902.00	290,806.99	53,209.98	40,885.03
180	2003-06 Foreign Lang. Assist.	524,523.00	358,723.03	165,799.97	524,523.00	360,796.31	118,807.00	44,919.69
18B	2005-06 Integrated Arts Curric	127,880.00	127,880.00	0.00	127,880.00	49,959.28	0.00	77,920.72
18C	2005-06 Educational Assistance	3,495,014.00	2,626,205.50	868,808.50	3,495,014.00	2,894,005.73	681,842.00	(80,833.73)
196	Schl Dist Univ Collaborative	502,779.00	502,779.93	(0.93)	502,779.00	457,572.20	408.47	44,798.33
19B	2005-06 PA Account Block Grant	4,440,367.00	4,440,367.00	0.00	4,440,367.00	2,996,652.68	266,353.38	1,177,360.94
19C	2005-06 Greater Arts Integrati	264,982.00	0.00	264,982.00	264,982.00	0.00	197,392.00	67,590.00
208	2005-06 Title I Program	18,972,733.00	11,383,639.83	7,589,093.17	18,972,733.00	10,689,732.30	444,045.52	7,838,955.18
20B	2005-06 Superintendent's Discr	0.00	6,000.00	(6,000.00)	0.00	3,380.72	0.00	(3,380.72)
20C	2005-06 Literacy Plus Support	1,400,960.00	1,400,960.00	0.00	1,400,960.00	1,032,703.71	144,000.00	224,256.29
21A	2004-05 PA Tutoring Assistance	1,368,421.00	1,368,421.00	0.00	1,368,421.00	709,836.07	880.44	667,704.49
21B	2005-06 Alternative Education	0.00	119,610.81	(119,610.81)	0.00	142,878.17	135,494.36	(278,372.53)
21C	2005-06 High School Reform	159,000.00	79,500.00	79,500.00	159,000.00	7,215.42	3,584.00	148,200.58
223	2003-06 Promoting Alt Thinking	1,159,511.00	903,430.00	256,081.00	1,159,511.00	974,210.09	63,580.13	121,720.78
22B	2005-06 Title II - Part A	4,117,212.00	3,293,769.60	823,442.40	4,117,212.00	3,409,768.55	0.00	707,443.45
236	2002-03 Special Op. Non-Fed	307,483.00	337,434.72	(29,951.72)	307,483.00	292,016.17	180.46	15,286.37
23A	2004-05 Mentoring Program	395,747.00	192,032.01	203,714.99	395,747.00	207,477.63	129,159.73	59,109.64
23B	2005-06 Title II, Part D-Tech	391,257.00	170,293.85	220,963.15	391,257.00	180,358.28	0.00	210,898.72
242	2004-06 Spec Oper Fund Non-Fed	399,596.00	325,737.63	43,858.37	369,596.00	236,629.85	2,500.00	130,466.15
24B	2005-06 Title V-Innovative Ed	180,310.00	180,310.00	0.00	180,310.00	293,251.75	0.00	(112,941.75)
24C	2005-06 Dual Enrollment Progra	(157,578.00)	213,812.00	(371,390.00)	(157,578.00)	48,838.65	0.00	(206,416.65)
24D	2006-07 Superintendent Fund-Grabi	7,500.00	7,500.00	0.00	7,500.00	0.00	0.00	7,500.00
252	2001-06 Gang-Free Schools	1,050,000.00	815,906.32	234,093.68	1,050,000.00	901,359.52	91,016.82	57,623.66
25A	2004-05 School Improvement	1,135,510.00	709,693.52	425,816.48	1,135,510.00	566,711.25	36,187.40	532,611.35
25B	2005-06 21st Century Learning	262,500.00	0.00	262,500.00	262,500.00	166,799.38	1,750.00	93,950.62
25C	2005-06 Partnership Qual Prek	230,000.00	92,000.00	138,000.00	230,000.00	118,916.88	25,828.86	85,254.26
26B	2005-06 Head Start Program	9,578,135.00	7,415,617.00	2,162,518.00	9,578,135.00	8,377,956.79	432,652.91	767,525.30
26C	2005-07 School Improvemen Fund	0.00	0.00	0.00	0.00	0.00	17,025.27	(17,025.27)
270	2002-05 Arts and Career Explor	944,216.00	844,175.95	100,040.05	944,216.00	880,997.09	0.01	63,218.90
27A	2005-06 Reading First	2,498,495.00	1,493,572.94	1,004,922.06	2,498,495.00	2,031,037.03	203.16	467,254.81
27B	2005-06 ELECT Program	1,159,812.00	76,160.00	1,083,652.00	1,159,812.00	992,522.29	26,325.89	140,963.82
27C	2005-06 Parent Involvement Min	5,500.00	5,500.00	0.00	5,500.00	1,017.02	0.00	4,482.98
28B	2005-06 ELECT Father Initiativ	140,000.00	0.00	140,000.00	140,000.00	98,500.85	20,966.74	20,532.41
28C	2005-06 Best Friends Program	35,000.00	0.00	35,000.00	35,000.00	3,393.49	720.00	30,886.51

SCHOOL DISTRICT OF PITTSBURGH  
STATEMENT OF SPECIAL FUNDS  
For Period Ending: May 31, 2006

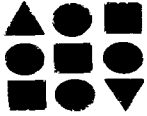
FND DESCRIPTION	ESTIMATED REVENUE	TOTAL REVENUE	REVENUE DUE	AUTHORIZED BUDGET	EXPENSES	ENCUMBRANCES	UNENCUMBERED BALANCE
28D 2006 PA School Improvement Fun	0.00	0.00	0.00	0.00	0.00	152,000.00	(152,000.00)
290 2004-05 Enhancing Education	987,097.00	333,745.43	653,351.57	987,097.00	558,909.93	3,601.50	424,585.57
292 Access Program	14,488,572.00	12,920,785.80	1,567,786.20	14,488,572.00	13,893,485.49	399,760.68	195,325.83
297 Medicaid Administrative Claims	10,854,545.00	10,476,600.82	377,944.18	10,854,545.00	7,762,359.22	133,744.62	2,958,441.16
705 Westinghouse High Scholarship	994,975.00	1,175,877.21	(180,902.21)	994,975.00	781,911.24	85,251.81	127,811.95
TOTAL	888,177,026.31	820,018,251.00	68,158,775.31	888,177,026.31	824,955,842.47	10,676,938.34	52,544,245.50

Report: SPEC\_FND  
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Run Date: Jun 20, 2006  
Run Time: 09:52 AM

**SCHOOL DISTRICT OF PITTSBURGH**  
**STATEMENT OF CASH BALANCES**  
As of: May 31, 2006

Objects	Checking Accounts	Combined	General Fund	Special Revenue Funds	Capital Projects	Food Service	Internal Service	Trust & Agency
0101010	Cash Wash Account	0.00	4,568,676.23	(10,438,609.60)	0.00	169,691.76	5,700,241.62	0.00
0101020	PNC Bank - General Checking	4,068,046.36	88,034,831.80	(80,088,263.55)	6,474,966.51	(6,401,171.27)	(3,933,630.06)	(19,538.38)
0101021	PNC Money Market	13,177,714.76	13,177,714.76	0.00	0.00	0.00	0.00	0.00
0101030	Nat City - General Checking	3,386,605.05	(86,087,180.90)	90,989,065.00	(11,281,300.33)	4,013,711.32	5,695,843.03	58,318.24
0101031	Nat City - Food Service	242,234.96	0.00	0.00	0.00	242,234.96	0.00	0.00
0101060	Citizens Bank-Invmt Checking	0.00	(36,296.61)	2.76	0.00	0.00	36,293.85	0.00
0101062	Citizens Bank - Investment Liq	4,771,542.42	4,374,888.28	0.43	0.00	0.00	396,653.71	0.00
0101064	Citizens Bank - Checking	12,000,000.00	12,000,000.00	0.00	0.00	0.00	0.00	0.00
0101065	Citizens Bank-Payroll	5,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00
0101300	Allegheny Valley Checking	2,123,788.55	1,082,084.44	0.00	0.00	0.00	1,041,704.11	0.00
0101600	First Commonwealth Bank	25,387,701.72	14,922,481.24	827.92	0.00	0.00	10,464,392.56	0.00
0101601	First Commonwealth-South Hills	499,650.66	(241,653.36)	0.00	741,304.02	0.00	0.00	0.00
0101910	First National -Checking	103,332.47	785,763.02	0.00	0.00	0.00	0.00	0.00
0101920	Sky Bank Investment Checking	891,250.03	0.00	0.00	0.00	0.00	105,487.01	0.00
	<b>Total Checking Accounts</b>	<b>66,656,868.98</b>	<b>52,689,641.37</b>	<b>463,022.96</b>	<b>(4,065,029.80)</b>	<b>(1,975,533.24)</b>	<b>19,506,985.83</b>	<b>38,779.86</b>
<b>Investments</b>								
0111010	Mellon Investment	2,616,896.85	2,616,896.85	0.00	0.00	0.00	0.00	0.00
0111022	PNC Bank - Time Money	16,000,000.00	16,000,000.00	0.00	0.00	0.00	0.00	0.00
0111060	Citizens Bank - Time Money	19,762,400.00	12,512,400.00	0.00	0.00	0.00	7,250,000.00	0.00
0111410	Investments-Dwelling House Pas	200,000.00	0.00	0.00	0.00	0.00	200,000.00	0.00
0111475	Federated Investors	2,064,488.20	2,064,488.20	0.00	0.00	0.00	0.00	0.00
0111600	First Commonwealth	1,000,000.00	0.00	10,000.00	0.00	0.00	990,000.00	0.00
0111740	Investments-PA Local Gov Fund	11,353,717.04	9,353,717.04	0.00	0.00	0.00	2,000,000.00	0.00
0111741	PLGIT - AIG Settlement	275,581.28	1,625.25	0.00	0.00	0.00	273,956.03	0.00
0111745	PLGIT- Bond Funds	9,481,777.14	778,424.02	0.00	8,703,353.12	0.00	0.00	0.00
0111840	PSDLAF	18,691,094.45	15,206,795.60	0.00	0.00	0.00	3,484,298.85	0.00
0111850	Invest-Repos & Time Money	25,082,005.14	24,745,086.03	0.00	0.00	0.00	336,919.11	0.00
0111900	ESB/Troy Hill	6,145,064.11	6,145,064.11	0.00	0.00	0.00	0.00	0.00
0111920	Sky Bank-Repos & Time Money	1,058,417.77	1,058,417.77	0.00	0.00	0.00	0.00	0.00
	<b>Total Investments</b>	<b>113,731,441.98</b>	<b>90,482,914.87</b>	<b>10,000.00</b>	<b>8,703,353.12</b>	<b>0.00</b>	<b>14,535,173.99</b>	<b>0.00</b>
	<b>Total Cash Available</b>	<b>180,389,308.96</b>	<b>143,172,556.24</b>	<b>473,022.96</b>	<b>4,638,323.32</b>	<b>(1,975,533.24)</b>	<b>34,042,159.82</b>	<b>38,779.86</b>

Report Name: CASH\_INV  
Report Layout: FL070  
Run Date: Jun 20, 2006  
Run Time: 10:07 AM



**Anthony J. Pokora**  
*School Controller*

**Ronald C. Schmeiser, CPA**  
*Deputy School Controller*

**Pittsburgh Public Schools**  
**Office of the School Controller-Room 453**  
341 South Bellefield Avenue  
Pittsburgh, PA 15213-3516  
(412) 622-3970  
Fax (412) 622-3975

**June 21, 2006**

**The Board of Public Education  
School District of Pittsburgh  
Pittsburgh, PA 15213**

**Directors:**

**We submit herewith a summary statement showing the status of the 2006 appropriations at May 31, 2006 (as reissued) for the General Fund and Food Service Budgets in accordance with Section 2128 of the School Laws of Pennsylvania.**

**Respectfully Submitted,**

**Anthony J. Pokora**  
**School Controller**

**Ronald C. Schmeiser, CPA**  
**Deputy School Controller**

**OFFICE OF THE  
SCHOOL CONTROLLER**

**SUMMARY STATEMENT (as reissued)**

*FOR THE PERIOD  
JANUARY 1 THROUGH MAY 31, 2006*

**PITTSBURGH PUBLIC SCHOOLS**  
**STATEMENT OF EXPENDITURES AND ENCUMBRANCES**  
**COMPARED WITH APPROPRIATIONS**  
**GENERAL FUND (as reissued)**  
**SUMMARIZED BY MAJOR FUNCTION**  
**For Period Ending: May 31, 2006**

	<u>APPROPRIATIONS AFTER TRANSFERS</u>	<u>EXPENDITURES</u>	<u>UNEXPENDED APPROPRIATIONS</u>	<u>ENCUMBRANCES</u>	<u>UNENCUMBERED BALANCES</u>	<u>PER CENT</u>
<b>1100 Regular Programs</b>						
119 Other Personnel Costs	40,000.00	0.00	40,000.00	0.00	40,000.00	100.00
121 Classroom Teachers	109,190,701.00	54,824,910.67	54,365,790.33	0.00	54,365,790.33	49.79
122 Teacher-Spec Assgmt	77,900.00	16,229.20	61,670.80	0.00	61,670.80	79.17
123 Substitute Teachers	2,545,000.00	1,652,958.14	892,041.86	0.00	892,041.86	35.05
124 Comp-Additional Work	193,224.00	126,775.10	66,448.90	0.00	66,448.90	34.39
125 Wksp-Com Wk-Cur-Insv	40,692.00	43,217.56	(2,525.56)	0.00	(2,525.56)	(6.21)
129 Other Personnel Costs	2,124,459.00	76,782.33	2,047,676.67	0.00	2,047,676.67	96.39
138 Extra Curr Activ Pay	700,809.00	326,256.00	374,553.00	0.00	374,553.00	53.45
139 Other Personnel Costs	50,000.00	0.00	50,000.00	0.00	50,000.00	100.00
146 Other Technical Pers	165,379.00	70,299.37	95,079.63	0.00	95,079.63	57.49
148 Comp-Additional Work	3,196.00	343.88	2,852.12	0.00	2,852.12	89.24
163 Repairmen	149,413.00	54,428.96	94,984.04	0.00	94,984.04	63.57
168 Comp-Additional Work	25,000.00	5,515.52	19,484.48	0.00	19,484.48	77.94
191 Instr Paraprofessional	2,926,338.00	1,528,058.24	1,398,279.76	0.00	1,398,279.76	47.78
197 Comp-Additional Work	22,563.00	14,215.44	8,347.56	0.00	8,347.56	37.00
198 Substitute Paraprof	85,697.00	52,025.00	33,672.00	0.00	33,672.00	39.29
199 Other Personnel Costs	53,600.00	1,855.00	51,745.00	0.00	51,745.00	96.54
100 Personnel Services - Salaries	118,393,971.00	58,793,870.41	59,600,100.59	0.00	59,600,100.59	50.34
200 Employee Benefits	38,093,278.00	610.05	38,092,667.95	0.00	38,092,667.95	100.00
211 Medical Insurance	0.00	(1,328.40)	1,328.40	0.00	1,328.40	0.00
212 Dental Insurance	0.00	494,441.73	(494,441.73)	0.00	(494,441.73)	0.00
213 Life Insurance	0.00	61,300.01	(61,300.01)	0.00	(61,300.01)	0.00
220 Social Security Cont	0.00	4,396,747.82	(4,396,747.82)	0.00	(4,396,747.82)	0.00
230 Retirement Contribution	0.00	2,684,225.45	(2,684,225.45)	0.00	(2,684,225.45)	0.00
250 Unemployment Comp	0.00	58,846.65	(58,846.65)	0.00	(58,846.65)	0.00
260 Workers' Comp	0.00	810,980.61	(810,980.61)	0.00	(810,980.61)	0.00
271 Self Insurance- Medical Health	0.00	8,156,904.80	(8,156,904.80)	0.00	(8,156,904.80)	0.00
200 Personnel Services - Employee Benefits	38,093,278.00	16,662,728.72	21,430,549.28	0.00	21,430,549.28	56.26



**PITTSBURGH PUBLIC SCHOOLS**  
**STATEMENT OF EXPENDITURES AND ENCUMBRANCES**  
**COMPARED WITH APPROPRIATIONS**  
**GENERAL FUND (as reissued)**  
**SUMMARIZED BY MAJOR FUNCTION**  
**For Period Ending: May 31, 2006**

	<u>APPROPRIATIONS AFTER TRANSFERS</u>	<u>EXPENDITURES</u>	<u>UNEXPENDED APPROPRIATIONS</u>	<u>ENCUMBRANCES</u>	<u>UNENCUMBERED BALANCES</u>	<u>PER CENT</u>
323 Prof-Educational Serv	390,360.65	156,777.95	233,582.70	63,007.70	170,575.00	43.70
330 Other Professional Serv	215,000.00	23,000.00	192,000.00	0.00	192,000.00	89.30
300 Purchased Technical Services	605,360.65	179,777.95	425,582.70	63,007.70	362,575.00	59.89
432 Rpr & Maint - Equip	193,162.79	31,749.13	161,413.66	52,290.35	109,123.31	56.49
438 Rpr & Maint - Tech	25,677.00	177.31	25,499.69	0.00	25,499.69	99.31
441 Rental - Land & Bldgs	300.00	380.00	(80.00)	0.00	(80.00)	(26.67)
449 Other Rentals	50.00	82.57	(32.57)	0.00	(32.57)	(65.14)
400 Purchased Property Services	219,189.79	32,389.01	186,800.78	52,290.35	134,510.43	61.37
519 Other Student Transp	104,838.00	59,548.43	45,289.57	0.00	45,289.57	43.20
530 Communications	92,856.00	5,790.01	87,065.99	0.00	87,065.99	93.76
538 Telecommunications	17,104.00	0.00	17,104.00	0.00	17,104.00	100.00
550 Printing & Binding	31,165.50	2,408.12	28,757.38	3,628.07	25,129.31	80.63
561 Tuition - Other PA LEA	2,625,500.00	560,132.29	2,065,367.71	0.00	2,065,367.71	78.67
569 Tuition - Other	177,500.00	0.00	177,500.00	0.00	177,500.00	100.00
581 Mileage	11,200.00	810.54	10,389.46	0.00	10,389.46	92.76
582 Travel	8,800.00	1,806.00	6,994.00	0.00	6,994.00	79.48
599 Other Purchased Services	165,256.00	19,445.02	145,810.98	0.00	145,810.98	88.23
500 Other Purchased Services	3,234,219.50	649,940.41	2,584,279.09	3,628.07	2,580,651.02	79.79
610 General Supplies	1,736,816.94	576,342.89	1,160,474.05	227,247.28	933,226.77	53.73
634 Student Snacks	68,039.00	8,896.93	59,142.07	0.00	59,142.07	86.92
635 Meals & Refreshments	10,322.00	322.00	10,000.00	0.00	10,000.00	96.88
640 Books & Periodicals	5,284,816.74	328,902.21	4,955,914.53	405,260.03	4,550,654.50	86.11
648 Educational Software	25,338.95	1,551.69	23,787.26	1,223.97	22,563.29	89.05
600 Supplies	7,125,333.63	916,015.72	6,209,317.91	633,731.28	5,575,586.63	78.25
750 Equip-Original & Add	202,316.27	27,024.97	175,291.30	23,518.71	151,772.59	75.02

**PITTSBURGH PUBLIC SCHOOLS**  
**STATEMENT OF EXPENDITURES AND ENCUMBRANCES**  
**COMPARED WITH APPROPRIATIONS**  
**GENERAL FUND (as reissued)**  
**SUMMARIZED BY MAJOR FUNCTION**  
**For Period Ending: May 31, 2006**

	<u>APPROPRIATIONS AFTER TRANSFERS</u>	<u>EXPENDITURES</u>	<u>UNEXPENDED APPROPRIATIONS</u>	<u>ENCUMBRANCES</u>	<u>UNENCUMBERED BALANCES</u>	<u>PER CENT</u>
758 Tech Equip - New	86,145.03	(335.25)	86,480.28	4,221.03	82,259.25	95.49
760 Equipment-Replacement	154,535.95	9,270.52	145,265.43	28,477.59	116,787.84	75.57
768 Tech Equip - Replace	8,685.00	0.00	8,685.00	0.00	8,685.00	100.00
788 Tech Infrastructure	14,000.00	0.00	14,000.00	0.00	14,000.00	100.00
700 Property	465,682.25	35,960.24	429,722.01	56,217.33	373,504.68	80.21
810 Dues & Fees	24,600.00	233.00	24,367.00	0.00	24,367.00	99.05
800 Other Objects	24,600.00	233.00	24,367.00	0.00	24,367.00	99.05
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total for Major Function 1100</b>	<b>168,161,634.82</b>	<b>77,270,915.46</b>	<b>90,890,719.36</b>	<b>808,874.73</b>	<b>90,081,844.63</b>	<b>53.57</b>
<b>1200 Special Programs</b>						
100 Personnel Services - Salaries	0.00	0.00	0.00	0.00	0.00	0.00
200 Employee Benefits	200,000.00	0.00	200,000.00	0.00	200,000.00	100.00
220 Social Security Cont	0.00	36,303.39	(36,303.39)	0.00	(36,303.39)	0.00
230 Retirement Contribution	0.00	77,408.63	(77,408.63)	0.00	(77,408.63)	0.00
200 Personnel Services - Employee Benefits	200,000.00	113,712.02	86,287.98	0.00	86,287.98	43.14
322 Prof. Educ. Services-IUs	67,570,983.00	3,892,725.00	63,678,258.00	0.00	63,678,258.00	94.24
300 Purchased Technical Services	67,570,983.00	3,892,725.00	63,678,258.00	0.00	63,678,258.00	94.24
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
568 Tuition - PRR!	5,500,000.00	0.00	5,500,000.00	0.00	5,500,000.00	100.00
594 Svc-IU Special Classes	499,220.00	0.00	499,220.00	0.00	499,220.00	100.00
500 Other Purchased Services	5,999,220.00	0.00	5,999,220.00	0.00	5,999,220.00	100.00

**PITTSBURGH PUBLIC SCHOOLS**  
**STATEMENT OF EXPENDITURES AND ENCUMBRANCES**  
**COMPARED WITH APPROPRIATIONS**  
**GENERAL FUND (as reissued)**  
**SUMMARIZED BY MAJOR FUNCTION**  
**For Period Ending: May 31, 2006**

	<u>APPROPRIATIONS AFTER TRANSFERS</u>	<u>EXPENDITURES</u>	<u>UNEXPENDED APPROPRIATIONS</u>	<u>ENCUMBRANCES</u>	<u>UNENCUMBERED BALANCES</u>	<u>PER CENT</u>
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total for Major Function 1200</b>	<b>73,770,203.00</b>	<b>4,006,437.02</b>	<b>69,763,765.98</b>	<b>0.00</b>	<b>69,763,765.98</b>	<b>94.57</b>
1300 Vocational Education Programs						
121 Classroom Teachers	8,665,824.00	4,315,796.09	4,350,027.91	0.00	4,350,027.91	50.20
123 Substitute Teachers	39,755.00	15,729.73	24,025.27	0.00	24,025.27	60.43
124 Comp-Additional Work	8,384.00	3,474.63	4,909.37	0.00	4,909.37	58.56
125 Wksp-Com Wk-Cur-Insv	7,157.00	3,156.69	4,000.31	0.00	4,000.31	55.89
129 Other Personnel Costs	165,000.00	8,966.33	156,033.67	0.00	156,033.67	94.57
163 Repairmen	99,424.00	37,006.27	62,417.73	0.00	62,417.73	62.78
168 Comp-Additional Work	2,000.00	0.00	2,000.00	0.00	2,000.00	100.00
100 Personnel Services - Salaries	8,987,544.00	4,384,129.74	4,603,414.26	0.00	4,603,414.26	51.22
200 Employee Benefits	2,851,474.00	0.00	2,851,474.00	0.00	2,851,474.00	100.00
212 Dental Insurance	0.00	32,925.20	(32,925.20)	0.00	(32,925.20)	0.00
213 Life Insurance	0.00	4,184.56	(4,184.56)	0.00	(4,184.56)	0.00
220 Social Security Cont	0.00	329,896.55	(329,896.55)	0.00	(329,896.55)	0.00
230 Retirement Contribution	0.00	208,739.09	(208,739.09)	0.00	(208,739.09)	0.00
250 Unemployment Comp	0.00	4,413.71	(4,413.71)	0.00	(4,413.71)	0.00
260 Workers' Comp	0.00	60,820.29	(60,820.29)	0.00	(60,820.29)	0.00
271 Self Insurance- Medical Health	0.00	597,795.35	(597,795.35)	0.00	(597,795.35)	0.00
200 Personnel Services - Employee Benefits	2,851,474.00	1,238,774.75	1,612,699.25	0.00	1,612,699.25	56.56

**PITTSBURGH PUBLIC SCHOOLS**  
**STATEMENT OF EXPENDITURES AND ENCUMBRANCES**  
**COMPARED WITH APPROPRIATIONS**  
**GENERAL FUND (as reissued)**  
**SUMMARIZED BY MAJOR FUNCTION**  
**For Period Ending: May 31, 2006**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
411 Disposal Services	13,955.00	2,390.94	11,564.06	0.00	11,564.06	82.87
422 Electricity	35.00	34.94	0.06	0.00	0.06	0.17
424 Water/Sewage	55.00	54.66	0.34	0.00	0.34	0.62
432 Rpr & Maint - Equip	44,850.00	3,481.73	41,368.27	0.00	41,368.27	92.24
438 Rpr & Maint - Tech	4,000.00	0.00	4,000.00	0.00	4,000.00	100.00
442 Rental - Equipment	97.00	96.39	0.61	0.00	0.61	0.63
490 Other Property Services	1,500.00	0.00	1,500.00	0.00	1,500.00	100.00
400 Purchased Property Services	64,492.00	6,058.66	58,433.34	0.00	58,433.34	90.61
519 Other Student Transp	32,675.00	145.00	32,530.00	0.00	32,530.00	99.56
529 Other Insurance	350.00	0.00	350.00	0.00	350.00	100.00
581 Mileage	11,538.00	2,980.97	8,557.03	0.00	8,557.03	74.16
582 Travel	130.00	0.00	130.00	0.00	130.00	100.00
599 Other Purchased Services	1,050.00	50.00	1,000.00	0.00	1,000.00	95.24
500 Other Purchased Services	45,743.00	3,175.97	42,567.03	0.00	42,567.03	93.06
610 General Supplies	431,518.93	97,214.20	334,304.73	14,397.74	319,906.99	74.14
634 Student Snacks	0.00	21.74	(21.74)	0.00	(21.74)	0.00
640 Books & Periodicals	54,542.48	5,096.74	49,445.74	1,819.13	47,626.61	87.32
648 Educational Software	2,200.00	0.00	2,200.00	400.00	1,800.00	81.82
600 Supplies	488,261.41	102,332.68	385,928.73	16,616.87	369,311.86	75.64
750 Equip-Original & Add	62,592.00	2,896.94	59,695.06	6,855.00	52,840.06	84.42
758 Tech Equip - New	56,572.78	439.60	56,133.18	3,537.78	52,595.40	92.97
760 Equipment-Replacement	109,859.86	4,194.00	105,665.86	9,059.88	96,605.98	87.94
768 Tech Equip - Replace	101,899.00	0.00	101,899.00	35.00	101,864.00	99.97
700 Property	330,923.64	7,530.54	323,393.10	19,487.66	303,905.44	91.84

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**For Period Ending: May 31, 2006**

	<u>APPROPRIATIONS AFTER TRANSFERS</u>	<u>EXPENDITURES</u>	<u>UNEXPENDED APPROPRIATIONS</u>	<u>ENCUMBRANCES</u>	<u>UNENCUMBERED BALANCES</u>	<u>PER CENT</u>
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total for Major Function 1300</b>	<b>12,768,438.05</b>	<b>5,742,002.34</b>	<b>7,026,435.71</b>	<b>36,104.53</b>	<b>6,990,331.18</b>	<b>54.75</b>
<b>1400 Other Instructional Programs</b>						
114 Principals	18,000.00	0.00	18,000.00	0.00	18,000.00	100.00
121 Classroom Teachers	581,750.00	302,515.00	279,235.00	0.00	279,235.00	48.00
123 Substitute Teachers	4,000.00	0.00	4,000.00	0.00	4,000.00	100.00
124 Comp-Additional Work	297,000.00	44,785.28	252,214.72	0.00	252,214.72	84.92
129 Other Personnel Costs	0.00	3,936.55	(3,936.55)	0.00	(3,936.55)	0.00
134 Coordinators	10,000.00	13,524.04	(3,524.04)	0.00	(3,524.04)	(35.24)
148 Comp-Additional Work	2,000.00	0.00	2,000.00	0.00	2,000.00	100.00
153 Sch Secretary-Clerks	3,000.00	0.00	3,000.00	0.00	3,000.00	100.00
157 Comp-Additional Work	20,000.00	3,276.42	16,723.58	0.00	16,723.58	83.62
197 Comp-Additional Work	10,000.00	5,799.10	4,200.90	0.00	4,200.90	42.01
100 Personnel Services - Salaries	945,750.00	373,836.39	571,913.61	0.00	571,913.61	60.47
200 Employee Benefits	549,217.00	0.00	549,217.00	0.00	549,217.00	100.00
212 Dental Insurance	0.00	2,236.59	(2,236.59)	0.00	(2,236.59)	0.00
213 Life Insurance	0.00	280.80	(280.80)	0.00	(280.80)	0.00
220 Social Security Cont	0.00	81,015.27	(81,015.27)	0.00	(81,015.27)	0.00
230 Retirement Contribution	0.00	119,872.69	(119,872.69)	0.00	(119,872.69)	0.00
250 Unemployment Comp	0.00	373.97	(373.97)	0.00	(373.97)	0.00
260 Workers' Comp	0.00	5,099.19	(5,099.19)	0.00	(5,099.19)	0.00
271 Self Insurance- Medical Health	0.00	45,932.10	(45,932.10)	0.00	(45,932.10)	0.00
200 Personnel Services - Employee Benefits	549,217.00	254,810.61	294,406.39	0.00	294,406.39	53.60
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00

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	<u>APPROPRIATIONS AFTER TRANSFERS</u>	<u>EXPENDITURES</u>	<u>UNEXPENDED APPROPRIATIONS</u>	<u>ENCUMBRANCES</u>	<u>UNENCUMBERED BALANCES</u>	<u>PER CENT</u>
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
550 Printing & Binding	900.00		900.00	0.00	900.00	100.00
561 Tuition - Other PA LEA	0.00	2,927.38	(2,927.38)	0.00	(2,927.38)	0.00
581 Mileage	6,000.00	4,690.86	1,309.14	0.00	1,309.14	21.82
599 Other Purchased Services	550.00	0.00	550.00	0.00	550.00	100.00
500 Other Purchased Services	7,450.00	7,618.24	(168.24)	0.00	(168.24)	(2.26)
610 General Supplies	10,600.00	(83.85)	10,683.85	0.00	10,683.85	100.79
634 Student Snacks	500.00	0.00	500.00	0.00	500.00	100.00
640 Books & Periodicals	7,900.00	2,605.67	5,294.33	144.56	5,149.77	65.19
648 Educational Software	482.10	286.13	195.97	21.36	174.61	36.22
600 Supplies	19,482.10	2,807.95	16,674.15	165.92	16,508.23	84.74
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total for Major Function 1400</b>	<b>1,521,899.10</b>	<b>639,073.19</b>	<b>882,825.91</b>	<b>165.92</b>	<b>882,659.99</b>	<b>58.00</b>
<b>1600 Adult Education Programs</b>						
100 Personnel Services - Salaries	0.00	0.00	0.00	0.00	0.00	0.00
200 Employee Benefits	25,000.00	0.00	25,000.00	0.00	25,000.00	100.00
200 Personnel Services - Employee Benefits	25,000.00	0.00	25,000.00	0.00	25,000.00	100.00
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00

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	<u>APPROPRIATIONS AFTER TRANSFERS</u>	<u>EXPENDITURES</u>	<u>UNEXPENDED APPROPRIATIONS</u>	<u>ENCUMBRANCES</u>	<u>UNENCUMBERED BALANCES</u>	<u>PER CENT</u>
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
500 Other Purchased Services	0.00	0.00	0.00	0.00	0.00	0.00
610 General Supplies	4,679.95	0.00	4,679.95	3,924.99	754.96	16.13
600 Supplies	4,679.95	0.00	4,679.95	3,924.99	754.96	16.13
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total for Major Function 1600</b>	<b>29,679.95</b>	<b>0.00</b>	<b>29,679.95</b>	<b>3,924.99</b>	<b>25,754.96</b>	<b>86.78</b>
<b>1800 Instructional Programs - Pre-Kindergarten Students</b>						
100 Personnel Services - Salaries	0.00	0.00	0.00	0.00	0.00	0.00
200 Employee Benefits	65,000.00	0.00	65,000.00	0.00	65,000.00	100.00
220 Social Security Cont	0.00	36,999.65	(36,999.65)	0.00	(36,999.65)	0.00
230 Retirement Contribution	0.00	77,965.82	(77,965.82)	0.00	(77,965.82)	0.00
200 Personnel Services - Employee Benefits	65,000.00	114,965.47	(49,965.47)	0.00	(49,965.47)	(76.87)
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
500 Other Purchased Services	0.00	0.00	0.00	0.00	0.00	0.00

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	<u>APPROPRIATIONS AFTER TRANSFERS</u>	<u>EXPENDITURES</u>	<u>UNEXPENDED APPROPRIATIONS</u>	<u>ENCUMBRANCES</u>	<u>UNENCUMBERED BALANCES</u>	<u>PER CENT</u>
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total for Major Function 1800</b>	<b>65,000.00</b>	<b>114,965.47</b>	<b>(49,965.47)</b>	<b>0.00</b>	<b>(49,965.47)</b>	<b>(76.87)</b>
<b>2100 Pupil Personnel</b>						
113 Directors	199,285.00	77,902.04	121,382.96	0.00	121,382.96	60.91
116 Centrl Support Admin	256,046.00	55,506.80	200,539.20	0.00	200,539.20	78.32
119 Other Personnel Costs	41,120.00	1,120.20	39,999.80	0.00	39,999.80	97.28
124 Comp-Additional Work	4,000.00	1,462.53	2,537.47	0.00	2,537.47	63.44
125 Wksp-Com Wk-Cur-Insv	2,368.00	411.06	1,956.94	0.00	1,956.94	82.64
126 Counselors	3,474,918.00	1,721,895.77	1,753,022.23	0.00	1,753,022.23	50.45
129 Other Personnel Costs	80,000.00	0.00	80,000.00	0.00	80,000.00	100.00
132 Social Workers	2,043,482.00	1,087,734.62	955,747.38	0.00	955,747.38	46.77
138 Extra Curr Activ Pay	7,000.00	0.00	7,000.00	0.00	7,000.00	100.00
139 Other Personnel Costs	33,000.00	0.00	33,000.00	0.00	33,000.00	100.00
144 Computer Service Pers	57,328.00	23,886.70	33,441.30	0.00	33,441.30	58.33
146 Other Technical Pers	889,445.00	421,395.75	468,049.25	0.00	468,049.25	52.62
148 Comp-Additional Work	742.00	742.33	(0.33)	0.00	(0.33)	(0.04)
149 Other Personnel Costs	1,862.00	1,861.60	0.40	0.00	0.40	0.02
151 Secretaries	141,282.00	60,514.40	80,767.60	0.00	80,767.60	57.17
152 Typist-Stenographers	58,989.00	24,681.30	34,307.70	0.00	34,307.70	58.16
155 Other Office Pers	135,642.00	56,840.70	78,801.30	0.00	78,801.30	58.10
157 Comp-Additional Work	2,000.00	0.00	2,000.00	0.00	2,000.00	100.00
100 Personnel Services - Salaries	7,428,509.00	3,535,955.80	3,892,553.20	0.00	3,892,553.20	52.40



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	<u>APPROPRIATIONS AFTER TRANSFERS</u>	<u>EXPENDITURES</u>	<u>UNEXPENDED APPROPRIATIONS</u>	<u>ENCUMBRANCES</u>	<u>UNENCUMBERED BALANCES</u>	<u>PER CENT</u>
200 Employee Benefits	2,398,927.00	0.00	2,398,927.00	0.00	2,398,927.00	100.00
212 Dental Insurance	0.00	32,155.29	(32,155.29)	0.00	(32,155.29)	0.00
213 Life Insurance	0.00	4,162.36	(4,162.36)	0.00	(4,162.36)	0.00
220 Social Security Cont	0.00	264,244.59	(264,244.59)	0.00	(264,244.59)	0.00
230 Retirement Contribution	0.00	184,592.35	(184,592.35)	0.00	(184,592.35)	0.00
250 Unemployment Comp	0.00	3,538.60	(3,538.60)	0.00	(3,538.60)	0.00
260 Workers' Comp	0.00	48,747.48	(48,747.48)	0.00	(48,747.48)	0.00
271 Self Insurance- Medical Health	0.00	529,336.47	(529,336.47)	0.00	(529,336.47)	0.00
200 Personnel Services - Employee Benefits	2,398,927.00	1,066,777.14	1,332,149.86	0.00	1,332,149.86	55.53
323 Prof-Educational Serv	13,680.00	4,870.00	8,810.00	8,810.00	0.00	0.00
330 Other Professional Serv	25,380.00	0.00	25,380.00	2,500.00	22,880.00	90.15
340 Technical Services	7,040.00	389.95	6,650.05	1,610.05	5,040.00	71.59
348 Technology Services	6,000.00	0.00	6,000.00	0.00	6,000.00	100.00
300 Purchased Technical Services	52,100.00	5,259.95	46,840.05	12,920.05	33,920.00	65.11
432 Rpr & Maint - Equip	460.00	0.00	460.00	0.00	460.00	100.00
441 Rental - Land & Bldgs	500.00	175.00	325.00	0.00	325.00	65.00
449 Other Rentals	2,000.00	0.00	2,000.00	0.00	2,000.00	100.00
400 Purchased Property Services	2,960.00	175.00	2,785.00	0.00	2,785.00	94.09
530 Communications	45,175.00	16,012.00	29,163.00	0.00	29,163.00	64.56
538 Telecommunications	1,500.00	223.59	1,276.41	0.00	1,276.41	85.09
550 Printing & Binding	32,828.00	90.75	32,737.25	0.00	32,737.25	99.72
581 Mileage	9,550.00	1,677.41	7,872.59	0.00	7,872.59	82.44
582 Travel	2,000.00	1,287.14	712.86	0.00	712.86	35.64
Other Purchased Services	2,850.00	0.00	2,850.00	0.00	2,850.00	100.00
500 Other Purchased Services	93,903.00	19,290.89	74,612.11	0.00	74,612.11	79.46

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	<u>APPROPRIATIONS AFTER TRANSFERS</u>	<u>EXPENDITURES</u>	<u>UNEXPENDED APPROPRIATIONS</u>	<u>ENCUMBRANCES</u>	<u>UNENCUMBERED BALANCES</u>	<u>PER CENT</u>
610 General Supplies	32,956.66	(23,844.12)	56,800.78	1,493.85	55,306.93	167.82
618 Adm Op Sys Tech	11,500.00	0.00	11,500.00	0.00	11,500.00	100.00
635 Meals & Refreshments	2,500.00	0.00	2,500.00	0.00	2,500.00	100.00
640 Books & Periodicals	11,920.00	817.45	11,102.55	0.00	11,102.55	93.14
648 Educational Software	350.00	0.00	350.00	350.00	0.00	0.00
600 Supplies	59,226.66	(23,026.67)	82,253.33	1,843.85	80,409.48	135.77
750 Equip-Original & Add	9,032.00	0.00	9,032.00	0.00	9,032.00	100.00
758 Tech Equip - New	2,001.02	0.00	2,001.02	1.02	2,000.00	99.95
760 Equipment-Replacement	2,436.75	0.00	2,436.75	436.75	2,000.00	82.08
700 Property	13,469.77	0.00	13,469.77	437.77	13,032.00	96.75
810 Dues & Fees	2,100.00	0.00	2,100.00	0.00	2,100.00	100.00
800 Other Objects	2,100.00	0.00	2,100.00	0.00	2,100.00	100.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total for Major Function 2100</b>	<b>10,051,195.43</b>	<b>4,604,432.11</b>	<b>5,446,763.32</b>	<b>15,201.67</b>	<b>5,431,561.65</b>	<b>54.04</b>
<b>2200 Instructional Staff</b>						
113 Directors	106,799.00	46,953.40	59,845.60	0.00	59,845.60	56.04
115 Central School Admin	83,353.00	34,730.50	48,622.50	0.00	48,622.50	58.33
116 Centrl Support Admin	1,402,079.00	548,386.10	853,692.90	0.00	853,692.90	60.89
119 Other Personnel Costs	85,000.00	0.00	85,000.00	0.00	85,000.00	100.00
122 Teacher-Spec Assgmt	209,496.00	72,600.00	136,896.00	0.00	136,896.00	65.35
123 Substitute Teachers	4,648.00	979.00	3,669.00	0.00	3,669.00	78.94
124 Comp-Additional Work	242,387.00	24,023.53	218,363.47	0.00	218,363.47	90.09
125 Wksp-Com Wk-Cur-Insv	32,441.00	522.33	31,918.67	0.00	31,918.67	98.39
127 Librarians	3,593,850.00	1,739,704.55	1,854,145.45	0.00	1,854,145.45	51.59
129 Other Personnel Costs	35,000.00	19.80	34,980.20	0.00	34,980.20	99.94

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	<u>APPROPRIATIONS AFTER TRANSFERS</u>	<u>EXPENDITURES</u>	<u>UNEXPENDED APPROPRIATIONS</u>	<u>ENCUMBRANCES</u>	<u>UNENCUMBERED BALANCES</u>	<u>PER CENT</u>
134 Coordinators	72,300.00	36,150.00	36,150.00	0.00	36,150.00	50.00
136 Other Prof Educ Staff	321,300.00	145,533.60	175,766.40	0.00	175,766.40	54.70
142 Other Accounting Pers	108,402.00	45,167.70	63,234.30	0.00	63,234.30	58.33
144 Computer Service Pers	1,086,812.00	436,028.18	650,783.82	0.00	650,783.82	59.88
146 Other Technical Pers	268,824.00	113,011.30	155,812.70	0.00	155,812.70	57.96
148 Comp-Additional Work	5,300.00	3,579.14	1,720.86	0.00	1,720.86	32.47
151 Secretaries	141,016.00	59,975.30	81,040.70	0.00	81,040.70	57.47
152 Typist-Stenographers	212,307.00	79,050.84	133,256.16	0.00	133,256.16	62.77
154 Clerks	152,062.00	59,699.03	92,362.97	0.00	92,362.97	60.74
155 Other Office Pers	335,912.00	147,480.64	188,431.36	0.00	188,431.36	56.10
157 Comp-Additional Work	7,000.00	0.00	7,000.00	0.00	7,000.00	100.00
159 Other Personnel Costs	19,712.00	4,711.76	15,000.24	0.00	15,000.24	76.10
163 Repairmen	237,816.00	99,096.16	138,719.84	0.00	138,719.84	58.33
168 Comp-Additional Work	10,892.00	51,726.45	(40,834.45)	0.00	(40,834.45)	(374.90)
197 Comp-Additional Work	18,835.00	0.00	18,835.00	0.00	18,835.00	100.00
100 Personnel Services - Salaries	8,793,543.00	3,749,129.31	5,044,413.69	0.00	5,044,413.69	57.36
200 Employee Benefits	2,926,721.00	0.00	2,926,721.00	0.00	2,926,721.00	100.00
212 Dental Insurance	0.00	34,092.22	(34,092.22)	0.00	(34,092.22)	0.00
213 Life Insurance	0.00	4,579.90	(4,579.90)	0.00	(4,579.90)	0.00
220 Social Security Cont	0.00	299,951.62	(299,951.62)	0.00	(299,951.62)	0.00
230 Retirement Contribution	0.00	265,781.73	(265,781.73)	0.00	(265,781.73)	0.00
250 Unemployment Comp	0.00	3,754.84	(3,754.84)	0.00	(3,754.84)	0.00
260 Workers' Comp	0.00	51,616.83	(51,616.83)	0.00	(51,616.83)	0.00
271 Self Insurance- Medical Health	0.00	569,052.85	(569,052.85)	0.00	(569,052.85)	0.00
200 Personnel Services - Employee Benefits	2,926,721.00	1,228,829.99	1,697,891.01	0.00	1,697,891.01	58.01
323 Prof-Educational Serv	107,000.00	3,862.50	103,137.50	1,800.00	101,337.50	94.71
340 Technical Services	27,750.00	2,010.00	25,740.00	5,080.00	20,660.00	74.45
348 Technology Services	642,197.00	73,902.00	568,295.00	565,753.00	2,542.00	0.40

**PITTSBURGH PUBLIC SCHOOLS**  
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**COMPARED WITH APPROPRIATIONS**  
**GENERAL FUND (as reissued)**  
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**For Period Ending: May 31, 2006**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
300 Purchased Technical Services	776,947.00	79,774.50	697,172.50	572,633.00	124,539.50	16.03
432 Rpr & Maint - Equip	28,611.75	12,676.30	15,935.45	7,407.18	8,528.27	29.81
438 Rpr & Maint - Tech	4,000.00	0.00	4,000.00	0.00	4,000.00	100.00
441 Rental - Land & Bldgs	2,500.00	100.00	2,400.00	0.00	2,400.00	96.00
448 Lease/Rental-Tech	1,000.00	0.00	1,000.00	0.00	1,000.00	100.00
450 Construction Services	8,000.00	0.00	8,000.00	0.00	8,000.00	100.00
400 Purchased Property Services	44,111.75	12,776.30	31,335.45	7,407.18	23,928.27	54.24
530 Communications	17,108.00	1,997.90	15,110.10	1,746.00	13,364.10	78.12
538 Telecommunications	271,433.67	21,853.53	249,580.14	25,739.67	223,840.47	82.47
540 Advertising	6,000.00	0.00	6,000.00	0.00	6,000.00	100.00
550 Printing & Binding	70,100.00	415.00	69,685.00	0.00	69,685.00	99.41
581 Mileage	24,450.00	3,822.50	20,627.50	0.00	20,627.50	84.37
582 Travel	130,519.00	518.91	130,000.09	127,500.00	2,500.09	1.92
599 Other Purchased Services	19,350.00	830.00	18,520.00	0.00	18,520.00	95.71
500 Other Purchased Services	538,960.67	29,437.84	509,522.83	154,985.67	354,537.16	65.78
610 General Supplies	261,723.16	38,774.51	222,948.65	5,453.38	217,495.27	83.10
618 Adm Op Sys Tech	2,255,374.87	920,820.31	1,334,554.56	313,275.23	1,021,279.33	45.28
634 Student Snacks	0.00	97.34	(97.34)	0.00	(97.34)	0.00
635 Meals & Refreshments	9,233.75	6,486.00	2,747.75	0.00	2,747.75	29.76
640 Books & Periodicals	459,272.71	38,313.43	420,959.28	29,231.05	391,728.23	85.29
648 Educational Software	47,511.00	1,138.98	46,372.02	14,136.00	32,236.02	67.85
600 Supplies	3,033,115.49	1,005,630.57	2,027,484.92	362,095.66	1,665,389.26	54.91
750 Equip-Original & Add	17,473.00	0.00	17,473.00	0.00	17,473.00	100.00
758 Tech Equip - New	233,630.00	0.00	233,630.00	155,651.36	77,978.64	33.38
760 Equipment-Replacement	27,943.68	494.95	27,448.73	6,306.77	21,141.96	75.66
768 Tech Equip - Replace	3,158,372.26	1,729,314.58	1,429,057.68	1,371,138.70	57,918.98	1.83

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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
788 Tech Infrastructure	716,329.06	(216,697.02)	933,026.08	331,229.06	601,797.02	84.01
700 Property	4,153,748.00	1,513,112.51	2,640,635.49	1,864,325.89	776,309.60	18.69
810 Dues & Fees	5,000.00	55.00	4,945.00	0.00	4,945.00	98.90
800 Other Objects	5,000.00	55.00	4,945.00	0.00	4,945.00	98.90
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total for Major Function 2200</b>	<b>20,272,146.91</b>	<b>7,618,746.02</b>	<b>12,653,400.89</b>	<b>2,961,447.40</b>	<b>9,691,953.49</b>	<b>47.81</b>
<b>2300 Administration</b>						
111 Superintendents	325,000.00	136,416.70	188,583.30	0.00	188,583.30	58.03
113 Directors	858,467.00	177,066.83	681,400.17	0.00	681,400.17	79.37
114 Principals	12,408,292.00	5,487,482.61	6,920,809.39	0.00	6,920,809.39	55.78
116 Centrl Support Admin	335,962.00	139,984.20	195,977.80	0.00	195,977.80	58.33
117 Solicitor	105,620.00	44,008.40	61,611.60	0.00	61,611.60	58.33
119 Other Personnel Costs	1,037,145.00	187,636.45	849,508.55	0.00	849,508.55	81.91
122 Teacher-Spec Assgmt	74,700.00	104,170.00	(29,470.00)	0.00	(29,470.00)	(39.45)
129 Other Personnel Costs	5,000.00	2,500.00	2,500.00	0.00	2,500.00	50.00
135 Other Cent Supp Staff	79,514.00	57,266.83	22,247.17	0.00	22,247.17	27.98
139 Other Personnel Costs	5,000.00	0.00	5,000.00	0.00	5,000.00	100.00
141 Accountants-Auditors	91,677.00	26,600.80	65,076.20	0.00	65,076.20	70.98
142 Other Accounting Pers	51,202.00	21,334.00	29,868.00	0.00	29,868.00	58.33
146 Other Technical Pers	507,077.00	223,286.97	283,790.03	0.00	283,790.03	55.97
147 Transportation Pers	26,755.00	13,778.90	12,976.10	0.00	12,976.10	48.50
148 Comp-Additional Work	3,871.00	5,986.07	(2,115.07)	0.00	(2,115.07)	(54.64)
149 Other Personnel Costs	0.00	500.00	(500.00)	0.00	(500.00)	0.00
151 Secretaries	400,812.00	161,346.86	239,465.14	0.00	239,465.14	59.75
152 Typist-Stenographers	126,542.00	49,506.20	77,035.80	0.00	77,035.80	60.88
153 Sch Secretary-Clerks	3,629,840.00	1,658,978.47	1,970,861.53	0.00	1,970,861.53	54.30

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	<u>APPROPRIATIONS AFTER TRANSFERS</u>	<u>EXPENDITURES</u>	<u>UNEXPENDED APPROPRIATIONS</u>	<u>ENCUMBRANCES</u>	<u>UNENCUMBERED BALANCES</u>	<u>PER CENT</u>
154 Clerks	159,372.00	56,643.48	102,728.52	0.00	102,728.52	64.46
155 Other Office Pers	1,756,638.00	810,868.35	945,769.65	0.00	945,769.65	53.84
157 Comp-Additional Work	36,176.00	14,591.61	21,584.39	0.00	21,584.39	59.66
159 Other Personnel Costs	127,133.00	13,844.51	113,288.49	0.00	113,288.49	89.11
189 Other Personnel Costs	1,500.00	500.00	1,000.00	0.00	1,000.00	66.67
191 Instr Paraprofessional	407,480.00	202,117.16	205,362.84	0.00	205,362.84	50.40
199 Other Personnel Costs	12,000.00	0.00	12,000.00	0.00	12,000.00	100.00
100 Personnel Services - Salaries	22,572,775.00	9,596,415.40	12,976,359.60	0.00	12,976,359.60	57.49
200 Employee Benefits	13,530,113.00	13,722.28	13,516,390.72	0.00	13,516,390.72	99.90
211 Medical Insurance	0.00	304,613.70	(304,613.70)	0.00	(304,613.70)	0.00
212 Dental Insurance	0.00	97,919.50	(97,919.50)	0.00	(97,919.50)	0.00
213 Life Insurance	0.00	(2,644.22)	2,644.22	0.00	2,644.22	0.00
220 Social Security Cont	0.00	714,957.86	(714,957.86)	0.00	(714,957.86)	0.00
230 Retirement Contribution	0.00	486,143.50	(486,143.50)	0.00	(486,143.50)	0.00
250 Unemployment Comp	0.00	9,850.88	(9,850.88)	0.00	(9,850.88)	0.00
260 Workers' Comp	0.00	135,950.24	(135,950.24)	0.00	(135,950.24)	0.00
271 Self Insurance- Medical Health	0.00	5,123,860.00	(5,123,860.00)	0.00	(5,123,860.00)	0.00
290 Other Employee Benefits	0.00	25,345.90	(25,345.90)	0.00	(25,345.90)	0.00
299 Other Employee Benefits	0.00	340.00	(340.00)	0.00	(340.00)	0.00
200 Personnel Services - Employee Benefits	13,530,113.00	6,910,059.64	6,620,053.36	0.00	6,620,053.36	48.93
310 Purch Of/Admin Servc	4,500,000.00	0.00	4,500,000.00	0.00	4,500,000.00	100.00
323 Prof-Educational Serv	842,518.00	142,754.50	699,763.50	433,923.00	265,840.50	31.55
330 Other Professional Serv	1,354,119.27	219,677.64	1,134,441.63	849,916.48	284,525.15	21.01
340 Technical Services	133,294.00	79,391.62	53,902.38	61,482.84	(7,580.46)	(5.69)
300 Purchased Technical Services	6,829,931.27	441,823.76	6,388,107.51	1,345,322.32	5,042,785.19	73.83
432 Rpr & Maint - Equip	157,756.36	61,716.36	96,040.00	43,934.27	52,105.73	33.03
438 Rpr & Maint - Tech	20,700.00	0.00	20,700.00	0.00	20,700.00	100.00

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	<u>APPROPRIATIONS AFTER TRANSFERS</u>	<u>EXPENDITURES</u>	<u>UNEXPENDED APPROPRIATIONS</u>	<u>ENCUMBRANCES</u>	<u>UNENCUMBERED BALANCES</u>	<u>PER CENT</u>
441 Rental - Land & Bldgs	86,600.00	53,819.09	32,780.91	14,092.11	18,688.80	21.58
442 Rental - Equipment	13,224.00	981.69	12,242.31	2,556.09	9,686.22	73.25
449 Other Rentals	1,000.00	223.28	776.72	0.00	776.72	77.67
400 Purchased Property Services	279,280.36	116,740.42	162,539.94	60,582.47	101,957.47	36.51
519 Other Student Transp	26,056.00	2,502.00	23,554.00	0.00	23,554.00	90.40
530 Communications	245,399.00	66,308.34	179,090.66	3,804.00	175,286.66	71.43
538 Telecommunications	9,068.00	0.00	9,068.00	0.00	9,068.00	100.00
540 Advertising	7,310.00	4,196.00	3,114.00	0.00	3,114.00	42.60
550 Printing & Binding	104,632.00	16,122.68	88,509.32	17,563.40	70,945.92	67.81
581 Mileage	25,700.00	5,003.07	20,696.93	0.00	20,696.93	80.53
582 Travel	64,369.00	21,429.76	42,939.24	0.00	42,939.24	66.71
599 Other Purchased Services	274,848.12	44,284.73	230,563.39	136,864.12	93,699.27	34.09
500 Other Purchased Services	757,382.12	159,846.58	597,535.54	158,231.52	439,304.02	58.00
610 General Supplies	799,430.27	205,730.01	593,700.26	42,751.87	550,948.39	68.92
618 Adm Op Sys Tech	9,500.00	1,800.16	7,699.84	0.00	7,699.84	81.05
634 Student Snacks	4,000.00	1,790.00	2,210.00	0.00	2,210.00	55.25
635 Meals & Refreshments	39,900.00	5,225.50	34,674.50	0.00	34,674.50	86.90
640 Books & Periodicals	144,919.40	13,995.93	130,923.47	442.05	130,481.42	90.04
648 Educational Software	20,810.00	749.16	20,060.84	0.00	20,060.84	96.40
600 Supplies	1,018,559.67	229,290.76	789,268.91	43,193.92	746,074.99	73.25
750 Equip-Original & Add	201,511.94	20,895.16	180,616.78	20,662.33	159,954.45	79.38
758 Tech Equip - New	111,926.18	(2,750.70)	114,676.88	578.89	114,097.99	101.94
760 Equipment-Replacement	37,389.29	7,984.88	29,404.41	12,825.23	16,579.18	44.34
768 Tech Equip - Replace	10,425.00	0.00	10,425.00	0.00	10,425.00	100.00
788 Tech Infrastructure	6,500.00	0.00	6,500.00	0.00	6,500.00	100.00
700 Property	367,752.41	26,129.34	341,623.07	34,066.45	307,556.62	83.63

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	<u>APPROPRIATIONS AFTER TRANSFERS</u>	<u>EXPENDITURES</u>	<u>UNEXPENDED APPROPRIATIONS</u>	<u>ENCUMBRANCES</u>	<u>UNENCUMBERED BALANCES</u>	<u>PER CENT</u>
810 Dues & Fees	112,544.00	18,224.12	94,319.88	0.00	94,319.88	83.81
800 Other Objects	112,544.00	18,224.12	94,319.88	0.00	94,319.88	83.81
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total for Major Function 2300</b>	<b>45,468,337.83</b>	<b>17,498,530.02</b>	<b>27,969,807.81</b>	<b>1,641,396.68</b>	<b>26,328,411.13</b>	<b>57.90</b>
<b>2400 Pupil Health</b>						
116 Centrl Support Admin	82,521.00	34,383.90	48,137.10	0.00	48,137.10	58.33
133 School Nurses	2,373,075.00	1,156,544.84	1,216,530.16	0.00	1,216,530.16	51.26
136 Other Prof Educ Staff	214,100.00	106,850.00	107,250.00	0.00	107,250.00	50.09
146 Other Technical Pers	48,691.00	20,287.90	28,403.10	0.00	28,403.10	58.33
100 Personnel Services - Salaries	2,718,387.00	1,318,066.64	1,400,320.36	0.00	1,400,320.36	51.51
200 Employee Benefits	865,040.00	0.00	865,040.00	0.00	865,040.00	100.00
212 Dental Insurance	0.00	9,443.38	(9,443.38)	0.00	(9,443.38)	0.00
213 Life Insurance	0.00	1,224.92	(1,224.92)	0.00	(1,224.92)	0.00
220 Social Security Cont	0.00	99,017.50	(99,017.50)	0.00	(99,017.50)	0.00
230 Retirement Contribution	0.00	61,383.59	(61,383.59)	0.00	(61,383.59)	0.00
250 Unemployment Comp	0.00	1,319.23	(1,319.23)	0.00	(1,319.23)	0.00
260 Workers' Comp	0.00	18,181.90	(18,181.90)	0.00	(18,181.90)	0.00
271 Self Insurance- Medical Health	0.00	139,709.79	(139,709.79)	0.00	(139,709.79)	0.00
200 Personnel Services - Employee Benefits	865,040.00	330,280.31	534,759.69	0.00	534,759.69	61.82
330 Other Professional Serv	184,254.60	33,987.57	150,267.03	106,254.03	44,013.00	23.89
300 Purchased Technical Services	184,254.60	33,987.57	150,267.03	106,254.03	44,013.00	23.89
432 Rpr & Maint - Equip	1,650.00	111.00	1,539.00	35.00	1,504.00	91.15
442 Rental - Equipment	300.00	280.08	19.92	0.00	19.92	6.64
400 Purchased Property Services	1,950.00	391.08	1,558.92	35.00	1,523.92	78.15



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	<u>APPROPRIATIONS AFTER TRANSFERS</u>	<u>EXPENDITURES</u>	<u>UNEXPENDED APPROPRIATIONS</u>	<u>ENCUMBRANCES</u>	<u>UNENCUMBERED BALANCES</u>	<u>PER CENT</u>
530 Communications	2,000.00	1,000.00	1,000.00	0.00	1,000.00	50.00
581 Mileage	1,200.00	246.26	953.74	0.00	953.74	79.48
599 Other Purchased Services	1,200.00	0.00	1,200.00	0.00	1,200.00	100.00
500 Other Purchased Services	4,400.00	1,246.26	3,153.74	0.00	3,153.74	71.68
610 General Supplies	26,226.63	666.52	25,560.11	131.94	25,428.17	96.96
600 Supplies	26,226.63	666.52	25,560.11	131.94	25,428.17	96.96
760 Equipment-Replacement	14,980.00	6,560.00	8,420.00	0.00	8,420.00	56.21
700 Property	14,980.00	6,560.00	8,420.00	0.00	8,420.00	56.21
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total for Major Function 2400</b>	<b>3,815,238.23</b>	<b>1,691,198.38</b>	<b>2,124,039.85</b>	<b>106,420.97</b>	<b>2,017,618.88</b>	<b>52.88</b>
<b>2500 Business</b>						
112 School Controller	18,990.00	7,912.50	11,077.50	0.00	11,077.50	58.33
113 Directors	453,852.00	149,471.60	304,380.40	0.00	304,380.40	67.07
116 Centrl Support Admin	324,261.00	135,748.50	188,512.50	0.00	188,512.50	58.14
119 Other Personnel Costs	44,000.00	44,000.00	0.00	0.00	0.00	0.00
141 Accountants-Auditors	1,111,707.00	438,399.96	673,307.04	0.00	673,307.04	60.57
142 Other Accounting Pers	477,132.00	173,075.89	304,056.11	0.00	304,056.11	63.73
143 Purchasing Personnel	302,483.00	103,569.84	198,913.16	0.00	198,913.16	65.76
148 Comp-Additional Work	41,475.00	3,756.26	37,718.74	0.00	37,718.74	90.94
149 Other Personnel Costs	25,909.00	29,807.23	(3,898.23)	0.00	(3,898.23)	(15.05)
151 Secretaries	158,681.00	67,449.60	91,231.40	0.00	91,231.40	57.49
152 Typist-Stenographers	68,822.00	35,738.42	33,083.58	0.00	33,083.58	48.07

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	<u>APPROPRIATIONS AFTER TRANSFERS</u>	<u>EXPENDITURES</u>	<u>UNEXPENDED APPROPRIATIONS</u>	<u>ENCUMBRANCES</u>	<u>UNENCUMBERED BALANCES</u>	<u>PER CENT</u>
154 Clerks	288,857.00	141,362.27	147,494.73	0.00	147,494.73	51.06
155 Other Office Pers	32,205.00	13,821.40	18,383.60	0.00	18,383.60	57.08
157 Comp-Additional Work	25,125.00	1,721.99	23,403.01	0.00	23,403.01	93.15
159 Other Personnel Costs	2,000.00	3,541.12	(1,541.12)	0.00	(1,541.12)	(77.06)
184 Stores Handling Staff	42,876.00	15,887.08	26,988.92	0.00	26,988.92	62.95
187 Student Workers	2,500.00	0.00	2,500.00	0.00	2,500.00	100.00
188 Comp-Additional Work	15,000.00	2,843.44	12,156.56	0.00	12,156.56	81.04
100 Personnel Services - Salaries	3,435,875.00	1,368,107.10	2,067,767.90	0.00	2,067,767.90	60.18
200 Employee Benefits	1,060,339.00	0.00	1,060,339.00	0.00	1,060,339.00	100.00
212 Dental Insurance	0.00	14,309.40	(14,309.40)	0.00	(14,309.40)	0.00
213 Life Insurance	0.00	2,093.54	(2,093.54)	0.00	(2,093.54)	0.00
220 Social Security Cont	0.00	99,796.40	(99,796.40)	0.00	(99,796.40)	0.00
230 Retirement Contribution	0.00	61,127.49	(61,127.49)	0.00	(61,127.49)	0.00
250 Unemployment Comp	0.00	1,368.41	(1,368.41)	0.00	(1,368.41)	0.00
260 Workers' Comp	0.00	18,883.87	(18,883.87)	0.00	(18,883.87)	0.00
271 Self Insurance- Medical Health	0.00	213,324.38	(213,324.38)	0.00	(213,324.38)	0.00
200 Personnel Services - Employee Benefits	1,060,339.00	410,903.49	649,435.51	0.00	649,435.51	61.25
330 Other Professional Serv	602,970.59	193,238.33	409,732.26	395,031.26	14,701.00	2.44
340 Technical Services	3,500.00	870.80	2,629.20	2,149.20	480.00	13.71
300 Purchased Technical Services	606,470.59	194,109.13	412,361.46	397,180.46	15,181.00	2.50
411 Disposal Services	1,000.00	0.00	1,000.00	0.00	1,000.00	100.00
432 Rpr & Maint - Equip	492,917.72	393,547.40	99,370.32	47,454.89	51,915.43	10.53
441 Rental - Land & Bldgs	2,000.00	0.00	2,000.00	0.00	2,000.00	100.00
442 Rental - Equipment	1,000.00	0.00	1,000.00	0.00	1,000.00	100.00
490 Other Property Services	1,000.00	0.00	1,000.00	0.00	1,000.00	100.00
400 Purchased Property Services	497,917.72	393,547.40	104,370.32	47,454.89	56,915.43	11.43

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	<u>APPROPRIATIONS AFTER TRANSFERS</u>	<u>EXPENDITURES</u>	<u>UNEXPENDED APPROPRIATIONS</u>	<u>ENCUMBRANCES</u>	<u>UNENCUMBERED BALANCES</u>	<u>PER CENT</u>
522 Auto Liability Insurance	165,000.00	0.00	165,000.00	0.00	165,000.00	100.00
523 General Property - Liab Ins.	43,500.00	37,862.00	5,638.00	0.00	5,638.00	12.96
529 Other Insurance	175,000.00	3,380.00	171,620.00	0.00	171,620.00	98.07
530 Communications	45,688.00	5,316.16	40,371.84	540.00	39,831.84	87.18
538 Telecommunications	1,040.00	0.00	1,040.00	0.00	1,040.00	100.00
540 Advertising	39,094.56	30,856.80	8,237.76	6,987.76	1,250.00	3.20
550 Printing & Binding	46,701.00	13,453.61	33,247.39	76.33	33,171.06	71.03
581 Mileage	5,850.00	1,067.52	4,782.48	0.00	4,782.48	81.75
582 Travel	2,000.00	69.21	1,930.79	0.00	1,930.79	96.54
599 Other Purchased Services	2,025.00	0.00	2,025.00	0.00	2,025.00	100.00
500 Other Purchased Services	525,898.56	92,005.30	433,893.26	7,604.09	426,289.17	81.06
610 General Supplies	163,159.79	27,301.99	135,857.80	59,932.14	75,925.66	46.53
618 Adm Op Sys Tech	100,000.00	0.00	100,000.00	0.00	100,000.00	100.00
635 Meals & Refreshments	1,300.00	175.08	1,124.92	0.00	1,124.92	86.53
640 Books & Periodicals	6,492.00	698.25	5,793.75	684.00	5,109.75	78.71
600 Supplies	270,951.79	28,175.32	242,776.47	60,616.14	182,160.33	67.23
750 Equip-Original & Add	15,000.00	8,529.00	6,471.00	0.00	6,471.00	43.14
760 Equipment-Replacement	382,254.00	340,738.52	41,515.48	1,731.24	39,784.24	10.41
768 Tech Equip - Replace	500.00	0.00	500.00	0.00	500.00	100.00
700 Property	397,754.00	349,267.52	48,486.48	1,731.24	46,755.24	11.75
810 Dues & Fees	2,905.00	995.00	1,910.00	0.00	1,910.00	65.75
890 Misc Expenditures	41,311.00	6,760.00	34,551.00	0.00	34,551.00	83.64
800 Other Objects	44,216.00	7,755.00	36,461.00	0.00	36,461.00	82.46
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total for Major Function 2500</b>	<b>6,839,422.66</b>	<b>2,843,870.26</b>	<b>3,995,552.40</b>	<b>514,586.82</b>	<b>3,480,965.58</b>	<b>50.90</b>

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	<u>APPROPRIATIONS AFTER TRANSFERS</u>	<u>EXPENDITURES</u>	<u>UNEXPENDED APPROPRIATIONS</u>	<u>ENCUMBRANCES</u>	<u>UNENCUMBERED BALANCES</u>	<u>PER CENT</u>
<b>2600 Operation and Maintenance of Plant Services</b>						
113 Directors	177,449.00	73,789.30	103,659.70	0.00	103,659.70	58.42
116 Centrl Support Admin	163,766.00	68,236.00	95,530.00	0.00	95,530.00	58.33
119 Other Personnel Costs	22,909.00	22,909.43	(0.43)	0.00	(0.43)	(0.00)
135 Other Cent Supp Staff	262,819.00	109,508.00	153,311.00	0.00	153,311.00	58.33
141 Accountants-Auditors	18,114.00	7,547.50	10,566.50	0.00	10,566.50	58.33
145 Facil-Plant Opr Pers	527,139.00	206,631.00	320,508.00	0.00	320,508.00	60.80
146 Other Technical Pers	58,963.00	24,567.90	34,395.10	0.00	34,395.10	58.33
148 Comp-Additional Work	75,496.00	56,861.42	18,634.58	0.00	18,634.58	24.68
151 Secretaries	106,897.00	17,644.54	89,252.46	0.00	89,252.46	83.49
152 Typist-Stenographers	93,486.00	40,066.50	53,419.50	0.00	53,419.50	57.14
154 Clerks	132,206.00	57,028.00	75,178.00	0.00	75,178.00	56.86
157 Comp-Additional Work	6,800.00	4,456.46	2,343.54	0.00	2,343.54	34.46
159 Other Personnel Costs	23,517.00	13,516.50	10,000.50	0.00	10,000.50	42.52
161 Tradesmen	3,684,749.00	1,265,350.26	2,419,398.74	0.00	2,419,398.74	65.66
163 Repairmen	277,146.00	84,879.94	192,266.06	0.00	192,266.06	69.37
168 Comp-Additional Work	700,642.00	244,743.63	455,898.37	0.00	455,898.37	65.07
169 Other Personnel Costs	21,464.00	21,464.28	(0.28)	0.00	(0.28)	(0.00)
172 Automotive Equip Opr	805,647.00	312,772.41	492,874.59	0.00	492,874.59	61.18
173 Transportation Help	35,825.00	13,292.25	22,532.75	0.00	22,532.75	62.90
177 Substitutes	230,000.00	52,047.70	177,952.30	0.00	177,952.30	77.37
178 Comp-Additional Work	505,000.00	47,115.48	457,884.52	0.00	457,884.52	90.67
179 Other Personnel Costs	20,969.00	20,968.64	0.36	0.00	0.36	0.00
181 Custodial - Laborer	11,816,581.00	4,277,224.81	7,539,356.19	0.00	7,539,356.19	63.80
183 Security Personnel	3,427,840.00	1,494,326.96	1,933,513.04	0.00	1,933,513.04	56.41
185 Substitutes	936,596.00	435,358.91	501,237.09	0.00	501,237.09	53.52
186 Groundskeeper	366,912.00	133,216.52	233,695.48	0.00	233,695.48	63.69
188 Comp-Additional Work	4,600,000.00	1,292,051.25	3,307,948.75	0.00	3,307,948.75	71.91
189 Other Personnel Costs	18,288.00	16,086.82	2,201.18	0.00	2,201.18	12.04

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	<u>APPROPRIATIONS AFTER TRANSFERS</u>	<u>EXPENDITURES</u>	<u>UNEXPENDED APPROPRIATIONS</u>	<u>ENCUMBRANCES</u>	<u>UNENCUMBERED BALANCES</u>	<u>PER CENT</u>
100 Personnel Services - Salaries	29,117,220.00	10,413,662.41	18,703,557.59	0.00	18,703,557.59	64.24
200 Employee Benefits	9,181,920.00	0.00	9,181,920.00	0.00	9,181,920.00	100.00
212 Dental Insurance	0.00	136,564.84	(136,564.84)	0.00	(136,564.84)	0.00
213 Life Insurance	0.00	18,985.45	(18,985.45)	0.00	(18,985.45)	0.00
220 Social Security Cont	0.00	784,074.10	(784,074.10)	0.00	(784,074.10)	0.00
230 Retirement Contribution	0.00	484,435.83	(484,435.83)	0.00	(484,435.83)	0.00
250 Unemployment Comp	0.00	10,411.52	(10,411.52)	0.00	(10,411.52)	0.00
260 Workers' Comp	0.00	139,964.36	(139,964.36)	0.00	(139,964.36)	0.00
271 Self Insurance- Medical Health	0.00	2,200,782.37	(2,200,782.37)	0.00	(2,200,782.37)	0.00
200 Personnel Services - Employee Benefits	9,181,920.00	3,775,218.47	5,406,701.53	0.00	5,406,701.53	58.88
330 Other Professional Serv	45,764.00	23,733.35	22,030.65	22,026.69	3.96	0.01
340 Technical Services	104,931.00	24,727.93	80,203.07	395.00	79,808.07	76.06
300 Purchased Technical Services	150,695.00	48,461.28	102,233.72	22,421.69	79,812.03	52.96
411 Disposal Services	506,125.00	156,899.88	349,225.12	25,204.23	324,020.89	64.02
412 Snow Plowing Service	1,500.00	0.00	1,500.00	0.00	1,500.00	100.00
413 Custodial Services	75,000.00	0.00	75,000.00	0.00	75,000.00	100.00
422 Electricity	5,019,805.00	1,433,325.85	3,586,479.15	0.00	3,586,479.15	71.45
424 Water/Sewage	900,063.00	266,907.26	633,155.74	0.00	633,155.74	70.35
431 Rpr & Maint - Bldgs	205,755.44	47,500.33	158,255.11	45,367.94	112,887.17	54.86
432 Rpr & Maint - Equip	219,817.52	42,502.88	177,314.64	7,523.71	169,790.93	77.24
433 Rpr & Maint - Vehicles	10,000.00	374.00	9,626.00	0.00	9,626.00	96.26
438 Rpr & Maint - Tech	50.00	0.00	50.00	0.00	50.00	100.00
441 Rental - Land & Bldgs	52,800.00	22,000.00	30,800.00	30,800.00	0.00	0.00
442 Rental - Equipment	15,000.00	5,316.84	9,683.16	0.00	9,683.16	64.55
444 Rental of Vehicles	1,000.00	0.00	1,000.00	0.00	1,000.00	100.00
448 Lease/Rental-Tech	5,000.00	0.00	5,000.00	0.00	5,000.00	100.00
449 Other Rentals	12,000.00	0.00	12,000.00	0.00	12,000.00	100.00

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	<u>APPROPRIATIONS AFTER TRANSFERS</u>	<u>EXPENDITURES</u>	<u>UNEXPENDED APPROPRIATIONS</u>	<u>ENCUMBRANCES</u>	<u>UNENCUMBERED BALANCES</u>	<u>PER CENT</u>
460 Extermination Services	5,000.00	5,100.92	(100.92)	0.00	(100.92)	(2.02)
490 Other Property Services	163,500.00	37,614.00	125,886.00	51,614.00	74,272.00	45.43
400 Purchased Property Services	7,192,415.96	2,017,541.96	5,174,874.00	160,509.88	5,014,364.12	69.72
530 Communications	950,105.72	2,835.08	947,270.64	22,243.72	925,026.92	97.36
538 Telecommunications	493,874.00	42,121.61	451,752.39	0.00	451,752.39	91.47
540 Advertising	18,000.00	0.00	18,000.00	0.00	18,000.00	100.00
550 Printing & Binding	7,800.00	292.50	7,507.50	0.00	7,507.50	96.25
581 Mileage	65,500.00	17,658.43	47,841.57	0.00	47,841.57	73.04
582 Travel	3,000.00	799.19	2,200.81	0.00	2,200.81	73.36
599 Other Purchased Services	63,800.00	1,816.50	61,983.50	0.00	61,983.50	97.15
500 Other Purchased Services	1,602,079.72	65,523.31	1,536,556.41	22,243.72	1,514,312.69	94.52
610 General Supplies	2,662,140.27	947,418.02	1,714,722.25	266,180.89	1,448,541.36	54.41
618 Adm Op Sys Tech	3,100.00	0.00	3,100.00	0.00	3,100.00	100.00
621 Natural Gas - HTG & AC	7,428,152.00	3,822,424.11	3,605,727.89	0.00	3,605,727.89	48.54
624 Oil - HTG & AC	25,000.00	0.00	25,000.00	0.00	25,000.00	100.00
626 Gasoline	82,200.00	47,811.18	34,388.82	0.00	34,388.82	41.84
627 Diesel Fuel	40,000.00	14,433.50	25,566.50	0.00	25,566.50	63.92
628 Steam - HTG & AC	300,000.00	94,297.56	205,702.44	0.00	205,702.44	68.57
635 Meals & Refreshments	5,235.00	0.00	5,235.00	0.00	5,235.00	100.00
640 Books & Periodicals	5,415.00	2,112.43	3,302.57	0.00	3,302.57	60.99
648 Educational Software	5,000.00	0.00	5,000.00	0.00	5,000.00	100.00
600 Supplies	10,556,242.27	4,928,496.80	5,627,745.47	266,180.89	5,361,564.58	50.79
750 Equip-Original & Add	202,971.73	15,356.88	187,614.85	55,371.85	132,243.00	65.15
758 Tech Equip - New	40,000.00	0.00	40,000.00	0.00	40,000.00	100.00
760 Equipment-Replacement	499,939.81	99,535.00	400,404.81	35,594.81	364,810.00	72.97
700 Property	742,911.54	114,891.88	628,019.66	90,966.66	537,053.00	72.29

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	<u>APPROPRIATIONS AFTER TRANSFERS</u>	<u>EXPENDITURES</u>	<u>UNEXPENDED APPROPRIATIONS</u>	<u>ENCUMBRANCES</u>	<u>UNENCUMBERED BALANCES</u>	<u>PER CENT</u>
810 Dues & Fees	650.00	150.00	500.00	0.00	500.00	76.92
800 Other Objects	650.00	150.00	500.00	0.00	500.00	76.92
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total for Major Function 2600</b>	<b>58,544,134.49</b>	<b>21,363,946.11</b>	<b>37,180,188.38</b>	<b>562,322.84</b>	<b>36,617,865.54</b>	<b>62.55</b>
<b>2700 Student Transportation Services</b>						
113 Directors	84,778.00	35,324.30	49,453.70	0.00	49,453.70	58.33
147 Transportation Pers	305,966.00	110,802.16	195,163.84	0.00	195,163.84	63.79
151 Secretaries	34,687.00	14,877.30	19,809.70	0.00	19,809.70	57.11
154 Clerks	31,634.00	15,527.79	16,106.21	0.00	16,106.21	50.91
157 Comp-Additional Work	2,500.00	0.00	2,500.00	0.00	2,500.00	100.00
100 Personnel Services - Salaries	459,565.00	176,531.55	283,033.45	0.00	283,033.45	61.59
200 Employee Benefits	145,397.00	0.00	145,397.00	0.00	145,397.00	100.00
212 Dental Insurance	0.00	2,112.33	(2,112.33)	0.00	(2,112.33)	0.00
213 Life Insurance	0.00	302.70	(302.70)	0.00	(302.70)	0.00
220 Social Security Cont	0.00	13,085.97	(13,085.97)	0.00	(13,085.97)	0.00
230 Retirement Contribution	0.00	8,279.29	(8,279.29)	0.00	(8,279.29)	0.00
250 Unemployment Comp	0.00	176.57	(176.57)	0.00	(176.57)	0.00
260 Workers' Comp	0.00	2,436.00	(2,436.00)	0.00	(2,436.00)	0.00
271 Self Insurance- Medical Health	0.00	35,937.20	(35,937.20)	0.00	(35,937.20)	0.00
200 Personnel Services - Employee Benefits	145,397.00	62,330.06	83,066.94	0.00	83,066.94	57.13
330 Other Professional Serv	67,084.60	9,584.90	57,499.70	36,915.10	20,584.60	30.68
340 Technical Services	7,500.00	0.00	7,500.00	5,000.00	2,500.00	33.33
300 Purchased Technical Services	74,584.60	9,584.90	64,999.70	41,915.10	23,084.60	30.95
432 Rpr & Maint - Equip	2,000.00	695.00	1,305.00	0.00	1,305.00	65.25

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400 Purchased Property Services	2,000.00	695.00	1,305.00	0.00	1,305.00	65.25
513 Contracted Carriers	20,850,503.00	6,553,038.23	14,297,464.77	0.00	14,297,464.77	68.57
515 Public Carriers	4,430,000.00	1,342,379.76	3,087,620.24	0.00	3,087,620.24	69.70
516 Student Transportation - I.U.	5,200,000.00	0.00	5,200,000.00	0.00	5,200,000.00	100.00
519 Other Student Transp	226,414.00	13,143.47	213,270.53	0.00	213,270.53	94.19
530 Communications	19,000.00	38.59	18,961.41	0.00	18,961.41	99.80
538 Telecommunications	2,800.00	0.00	2,800.00	0.00	2,800.00	100.00
550 Printing & Binding	5,700.00	2,625.30	3,074.70	15.30	3,059.40	53.67
581 Mileage	3,000.00	415.99	2,584.01	0.00	2,584.01	86.13
582 Travel	4,000.00	51.62	3,948.38	0.00	3,948.38	98.71
599 Other Purchased Services	5,000.00	0.00	5,000.00	0.00	5,000.00	100.00
500 Other Purchased Services	30,746,417.00	7,911,692.96	22,834,724.04	15.30	22,834,708.74	74.27
610 General Supplies	7,956.00	441.90	7,514.10	690.58	6,823.52	85.77
618 Adm Op Sys Tech	44.00	49.00	(5.00)	0.00	(5.00)	(11.36)
640 Books & Periodicals	600.00	166.95	433.05	0.00	433.05	72.18
600 Supplies	8,600.00	657.85	7,942.15	690.58	7,251.57	84.32
750 Equip-Original & Add	7,000.00	0.00	7,000.00	0.00	7,000.00	100.00
700 Property	7,000.00	0.00	7,000.00	0.00	7,000.00	100.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total for Major Function 2700</b>	<b>31,443,563.60</b>	<b>8,161,492.32</b>	<b>23,282,071.28</b>	<b>42,620.98</b>	<b>23,239,450.30</b>	<b>73.91</b>
<b>2800 Support Services - Central</b>						
113 Directors	400,482.00	74,116.10	326,365.90	0.00	326,365.90	81.49



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114 Principals	5,306.00	0.00	5,306.00	0.00	5,306.00	100.00
116 Centrl Support Admin	256,395.00	106,831.20	149,563.80	0.00	149,563.80	58.33
124 Comp-Additional Work	7,959.00	0.00	7,959.00	0.00	7,959.00	100.00
125 Wksp-Cor Wk-Cur-Insv	100,273.00	272.52	100,000.48	0.00	100,000.48	99.73
132 Social Workers	1,282.00	0.00	1,282.00	0.00	1,282.00	100.00
142 Other Accounting Pers	53,280.00	22,200.00	31,080.00	0.00	31,080.00	58.33
144 Computer Service Pers	1,729,398.00	671,209.60	1,058,188.40	0.00	1,058,188.40	61.19
146 Other Technical Pers	803,898.00	310,020.45	493,877.55	0.00	493,877.55	61.44
148 Comp-Additional Work	69,570.00	12,064.50	57,505.50	0.00	57,505.50	82.66
151 Secretaries	64,232.00	27,510.80	36,721.20	0.00	36,721.20	57.17
152 Typist-Stenographers	29,962.00	12,803.80	17,158.20	0.00	17,158.20	57.27
155 Other Office Pers	254,358.00	110,780.66	143,577.34	0.00	143,577.34	56.45
157 Comp-Additional Work	11,446.00	681.11	10,764.89	0.00	10,764.89	94.05
187 Student Workers	900.00	0.00	900.00	0.00	900.00	100.00
188 Comp-Additional Work	7,074.00	0.00	7,074.00	0.00	7,074.00	100.00
197 Comp-Additional Work	3,300.00	0.00	3,300.00	0.00	3,300.00	100.00
100 Personnel Services - Salaries	3,799,115.00	1,348,490.74	2,450,624.26	0.00	2,450,624.26	64.51
200 Employee Benefits	1,206,582.00	635.88	1,205,946.12	0.00	1,205,946.12	99.95
212 Dental Insurance	0.00	14,165.07	(14,165.07)	0.00	(14,165.07)	0.00
213 Life Insurance	0.00	2,038.40	(2,038.40)	0.00	(2,038.40)	0.00
220 Social Security Cont	0.00	110,213.75	(110,213.75)	0.00	(110,213.75)	0.00
230 Retirement Contribution	0.00	72,303.75	(72,303.75)	0.00	(72,303.75)	0.00
250 Unemployment Comp	0.00	1,349.01	(1,349.01)	0.00	(1,349.01)	0.00
260 Workers' Comp	0.00	18,609.38	(18,609.38)	0.00	(18,609.38)	0.00
271 Self Insurance- Medical Health	0.00	208,704.21	(208,704.21)	0.00	(208,704.21)	0.00
200 Personnel Services - Employee Benefits	1,206,582.00	428,019.45	778,562.55	0.00	778,562.55	64.53
323 Prof-Educational Serv	107,000.00	0.00	107,000.00	25,000.00	82,000.00	76.64
330 Other Professional Serv	417,248.00	93,967.33	323,280.67	264,520.67	58,760.00	14.08

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	<u>APPROPRIATIONS AFTER TRANSFERS</u>	<u>EXPENDITURES</u>	<u>UNEXPENDED APPROPRIATIONS</u>	<u>ENCUMBRANCES</u>	<u>UNENCUMBERED BALANCES</u>	<u>PER CENT</u>
340 Technical Services	568,604.00	19,358.38	549,245.62	388,191.62	161,054.00	28.32
300 Purchased Technical Services	1,092,852.00	113,325.71	979,526.29	677,712.29	301,814.00	27.62
432 Rpr & Maint - Equip	8,162.54	951.84	7,210.70	212.54	6,998.16	85.74
438 Rpr & Maint - Tech	250,272.18	96,317.28	153,954.90	151,265.63	2,689.27	1.07
441 Rental - Land & Bldgs	6,500.00	175.00	6,325.00	0.00	6,325.00	97.31
400 Purchased Property Services	264,934.72	97,444.12	167,490.60	151,478.17	16,012.43	6.04
530 Communications	40,607.00	28,940.40	11,666.60	0.00	11,666.60	28.73
538 Telecommunications	12,000.00	666.84	11,333.16	0.00	11,333.16	94.44
540 Advertising	40,570.00	4,169.15	36,400.85	0.00	36,400.85	89.72
550 Printing & Binding	32,220.00	13,920.40	18,299.60	1,070.00	17,229.60	53.47
581 Mileage	8,350.00	502.29	7,847.71	0.00	7,847.71	93.98
582 Travel	16,400.00	548.30	15,851.70	0.00	15,851.70	96.66
599 Other Purchased Services	11,050.00	376.50	10,673.50	0.00	10,673.50	96.59
500 Other Purchased Services	161,197.00	49,123.88	112,073.12	1,070.00	111,003.12	68.86
610 General Supplies	503,021.61	26,723.32	476,298.29	261,383.36	214,914.93	42.72
618 Adm Op Sys Tech	92,660.66	0.00	92,660.66	13,660.66	79,000.00	85.26
635 Meals & Refreshments	11,200.00	2,537.60	8,662.40	0.00	8,662.40	77.34
640 Books & Periodicals	5,200.00	35.00	5,165.00	0.00	5,165.00	99.33
600 Supplies	612,082.27	29,295.92	582,786.35	275,044.02	307,742.33	50.28
750 Equip-Original & Add	2,700.00	0.00	2,700.00	0.00	2,700.00	100.00
758 Tech Equip - New	2,100.00	295.00	1,805.00	0.00	1,805.00	85.95
760 Equipment-Replacement	31,200.00	597.77	30,602.23	29,866.32	735.91	2.36
768 Tech Equip - Replace	16,006.00	988.23	15,017.77	12,517.77	2,500.00	15.62
700 Property	52,006.00	1,881.00	50,125.00	42,384.09	7,740.91	14.88
810 Dues & Fees	2,465.00	150.00	2,315.00	0.00	2,315.00	93.91

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	<u>APPROPRIATIONS AFTER TRANSFERS</u>	<u>EXPENDITURES</u>	<u>UNEXPENDED APPROPRIATIONS</u>	<u>ENCUMBRANCES</u>	<u>UNENCUMBERED BALANCES</u>	<u>PER CENT</u>
800 Other Objects	2,465.00	150.00	2,315.00	0.00	2,315.00	93.91
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total for Major Function 2800</b>	<b>7,191,233.99</b>	<b>2,067,730.82</b>	<b>5,123,503.17</b>	<b>1,147,688.57</b>	<b>3,975,814.60</b>	<b>55.29</b>
<b>3100 Food Services</b>						
182 Food Service Staff	40,000.00	26,172.78	13,827.22	0.00	13,827.22	34.57
198 Substitute Paraprof	5,000.00	1,689.30	3,310.70	0.00	3,310.70	66.21
100 Personnel Services - Salaries	45,000.00	27,862.08	17,137.92	0.00	17,137.92	38.08
200 Employee Benefits	14,237.00	0.00	14,237.00	0.00	14,237.00	100.00
220 Social Security Cont	0.00	2,128.90	(2,128.90)	0.00	(2,128.90)	0.00
230 Retirement Contribution	0.00	386.76	(386.76)	0.00	(386.76)	0.00
250 Unemployment Comp	0.00	27.82	(27.82)	0.00	(27.82)	0.00
260 Workers' Comp	0.00	373.57	(373.57)	0.00	(373.57)	0.00
200 Personnel Services - Employee Benefits	14,237.00	2,917.05	11,319.95	0.00	11,319.95	79.51
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
500 Other Purchased Services	0.00	0.00	0.00	0.00	0.00	0.00
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00

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	<u>APPROPRIATIONS AFTER TRANSFERS</u>	<u>EXPENDITURES</u>	<u>UNEXPENDED APPROPRIATIONS</u>	<u>ENCUMBRANCES</u>	<u>UNENCUMBERED BALANCES</u>	<u>PER CENT</u>
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total for Major Function 3100</b>	<b>59,237.00</b>	<b>30,779.13</b>	<b>28,457.87</b>	<b>0.00</b>	<b>28,457.87</b>	<b>48.04</b>
<b>3200 Student Activities</b>						
113 Directors	90,000.00	13,479.60	76,520.40	0.00	76,520.40	85.02
116 Centr'l Support Admin	16,268.00	16,268.00	0.00	0.00	0.00	0.00
124 Comp-Additional Work	50,000.00	1,192.27	48,807.73	0.00	48,807.73	97.62
125 Wksp-Com Wk-Cur-Insv	8,179.00	0.00	8,179.00	0.00	8,179.00	100.00
137 Athletic Coaches	1,684,177.00	947,287.29	736,889.71	0.00	736,889.71	43.75
138 Extra Curr Activ Pay	323,340.00	16,032.05	307,307.95	0.00	307,307.95	95.04
151 Secretaries	33,305.00	12,814.83	20,490.17	0.00	20,490.17	61.52
163 Repairmen	49,989.00	18,503.14	31,485.86	0.00	31,485.86	62.99
168 Comp-Additional Work	0.00	573.60	(573.60)	0.00	(573.60)	0.00
185 Substitutes	23,089.00	0.00	23,089.00	0.00	23,089.00	100.00
187 Student Workers	55,906.00	610.00	55,296.00	0.00	55,296.00	98.91
188 Comp-Additional Work	304,137.00	183,388.69	120,748.31	0.00	120,748.31	39.70
197 Comp-Additional Work	117.00	116.50	0.50	0.00	0.50	0.43
100 Personnel Services - Salaries	2,638,507.00	1,210,265.97	1,428,241.03	0.00	1,428,241.03	54.13
<b>Employee Benefits</b>	<b>540,224.00</b>	<b>0.00</b>	<b>540,224.00</b>	<b>0.00</b>	<b>540,224.00</b>	<b>100.00</b>
212 Dental Insurance	0.00	745.53	(745.53)	0.00	(745.53)	0.00
213 Life Insurance	0.00	103.60	(103.60)	0.00	(103.60)	0.00
220 Social Security Cont	0.00	91,476.97	(91,476.97)	0.00	(91,476.97)	0.00
230 Retirement Contribution	0.00	54,173.84	(54,173.84)	0.00	(54,173.84)	0.00
250 Unemployment Comp	0.00	(204.54)	204.54	0.00	204.54	0.00
260 Workers' Comp	0.00	17,800.04	(17,800.04)	0.00	(17,800.04)	0.00
271 Self Insurance- Medical Health	0.00	2,094.00	(2,094.00)	0.00	(2,094.00)	0.00
200 Personnel Services - Employee Benefits	540,224.00	166,189.44	374,034.56	0.00	374,034.56	69.24

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	<u>APPROPRIATIONS AFTER TRANSFERS</u>	<u>EXPENDITURES</u>	<u>UNEXPENDED APPROPRIATIONS</u>	<u>ENCUMBRANCES</u>	<u>UNENCUMBERED BALANCES</u>	<u>PER CENT</u>
323 Prof-Educational Serv	17,010.00	0.00	17,010.00	26,410.00	(9,400.00)	(55.26)
330 Other Professional Serv	55,824.00	20,722.95	35,101.05	34,277.05	824.00	1.48
340 Technical Services	1,000.00	0.00	1,000.00	1,000.00	0.00	0.00
300 Purchased Technical Services	73,834.00	20,722.95	53,111.05	61,687.05	(8,576.00)	(11.62)
415 Laundry-Linen Service	6,000.00	1,252.00	4,748.00	0.00	4,748.00	79.13
432 Rpr & Maint - Equip	28,500.00	5,764.99	22,735.01	0.00	22,735.01	79.77
441 Rental - Land & Bldgs	1,525.00	0.00	1,525.00	0.00	1,525.00	100.00
400 Purchased Property Services	36,025.00	7,016.99	29,008.01	0.00	29,008.01	80.52
519 Other Student Transp	168,777.00	48,742.75	120,034.25	0.00	120,034.25	71.12
530 Communications	9,600.00	14.40	9,585.60	0.00	9,585.60	99.85
538 Telecommunications	1,000.00	209.66	790.34	0.00	790.34	79.03
550 Printing & Binding	4,950.00	1,086.15	3,863.85	411.10	3,452.75	69.75
581 Mileage	1,000.00	631.12	368.88	0.00	368.88	36.89
599 Other Purchased Services	869,455.00	646,398.04	223,056.96	0.00	223,056.96	25.65
500 Other Purchased Services	1,054,782.00	697,082.12	357,699.88	411.10	357,288.78	33.87
610 General Supplies	319,081.61	16,636.09	302,445.52	8,143.32	294,302.20	92.23
634 Student Snacks	961.00	739.64	221.36	0.00	221.36	23.03
635 Meals & Refreshments	300.00	499.00	(199.00)	0.00	(199.00)	(66.33)
640 Books & Periodicals	5,270.00	0.00	5,270.00	0.00	5,270.00	100.00
648 Educational Software	800.00	9.43	790.57	0.00	790.57	98.82
600 Supplies	326,412.61	17,884.16	308,528.45	8,143.32	300,385.13	92.03
750 Equip-Original & Add	49.14	0.00	49.14	49.14	0.00	0.00
760 Equipment-Replacement	29,176.00	0.00	29,176.00	0.00	29,176.00	100.00
700 Property	29,225.14	0.00	29,225.14	49.14	29,176.00	99.83
810 Dues & Fees	9,000.00	0.00	9,000.00	0.00	9,000.00	100.00

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	<u>APPROPRIATIONS AFTER TRANSFERS</u>	<u>EXPENDITURES</u>	<u>UNEXPENDED APPROPRIATIONS</u>	<u>ENCUMBRANCES</u>	<u>UNENCUMBERED BALANCES</u>	<u>PER CENT</u>
800 Other Objects	9,000.00	0.00	9,000.00	0.00	9,000.00	100.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total for Major Function 3200</b>	<b>4,708,009.75</b>	<b>2,119,161.63</b>	<b>2,588,848.12</b>	<b>70,290.61</b>	<b>2,518,557.51</b>	<b>53.50</b>
<b>3300 Community Services</b>						
188 Comp-Additional Work	2,500.00	0.00	2,500.00	0.00	2,500.00	100.00
100 Personnel Services - Salaries	2,500.00	0.00	2,500.00	0.00	2,500.00	100.00
200 Employee Benefits	791.00	0.00	791.00	0.00	791.00	100.00
220 Social Security Cont	0.00	9,769.23	(9,769.23)	0.00	(9,769.23)	0.00
230 Retirement Contribution	0.00	8,580.13	(8,580.13)	0.00	(8,580.13)	0.00
200 Personnel Services - Employee Benefits	791.00	18,349.36	(17,558.36)	0.00	(17,558.36)	(2219.77)
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
500 Other Purchased Services	0.00	0.00	0.00	0.00	0.00	0.00
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total for Major Function 3300</b>	<b>3,291.00</b>	<b>18,349.36</b>	<b>(15,058.36)</b>	<b>0.00</b>	<b>(15,058.36)</b>	<b>(457.56)</b>

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<b>4000 Facilities Acquisition, Construction and Improvements Services</b>						
135 Other Cent Supp Staff	512,153.00	172,458.88	339,694.12	0.00	339,694.12	66.33
145 Facil-Plant Opr Pers	727,487.00	277,799.90	449,687.10	0.00	449,687.10	61.81
148 Comp-Additional Work	5,000.00	6,625.61	(1,625.61)	0.00	(1,625.61)	(32.51)
152 Typist-Stenographers	32,229.00	14,861.84	17,367.16	0.00	17,367.16	53.89
157 Comp-Additional Work	9,746.00	10,345.88	(599.88)	0.00	(599.88)	(6.16)
100 Personnel Services - Salaries	1,286,615.00	482,092.11	804,522.89	0.00	804,522.89	62.53
200 Employee Benefits	403,974.00	0.00	403,974.00	0.00	403,974.00	100.00
212 Dental Insurance	0.00	4,623.72	(4,623.72)	0.00	(4,623.72)	0.00
213 Life Insurance	0.00	584.76	(584.76)	0.00	(584.76)	0.00
220 Social Security Cont	0.00	34,120.93	(34,120.93)	0.00	(34,120.93)	0.00
230 Retirement Contribution	0.00	22,636.74	(22,636.74)	0.00	(22,636.74)	0.00
250 Unemployment Comp	0.00	482.10	(482.10)	0.00	(482.10)	0.00
260 Workers' Comp	0.00	6,648.28	(6,648.28)	0.00	(6,648.28)	0.00
271 Self Insurance- Medical Health	0.00	86,515.44	(86,515.44)	0.00	(86,515.44)	0.00
200 Personnel Services - Employee Benefits	403,974.00	155,611.97	248,362.03	0.00	248,362.03	61.48
330 Other Professional Serv	6,500.00	0.00	6,500.00	6,500.00	0.00	0.00
300 Purchased Technical Services	6,500.00	0.00	6,500.00	6,500.00	0.00	0.00
431 Rpr & Maint - Bldgs	5,600.00	875.00	4,725.00	0.00	4,725.00	84.38
400 Purchased Property Services	5,600.00	875.00	4,725.00	0.00	4,725.00	84.38
581 Mileage	12,000.00	6,394.81	5,605.19	0.00	5,605.19	46.71
500 Other Purchased Services	12,000.00	6,394.81	5,605.19	0.00	5,605.19	46.71
610 General Supplies	6,500.00	4,490.16	2,009.84	0.00	2,009.84	30.92
600 Supplies	6,500.00	4,490.16	2,009.84	0.00	2,009.84	30.92

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700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total for Major Function 4000</b>	<b>1,721,189.00</b>	<b>649,464.05</b>	<b>1,071,724.95</b>	<b>6,500.00</b>	<b>1,065,224.95</b>	<b>61.89</b>
<b>5100 Debt Service</b>						
100 Personnel Services - Salaries	0.00	0.00	0.00	0.00	0.00	0.00
200 Personnel Services - Employee Benefits	0.00	0.00	0.00	0.00	0.00	0.00
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
500 Other Purchased Services	0.00	0.00	0.00	0.00	0.00	0.00
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
831 Int-Loan-Lease Purch	1,294,098.00	482,154.30	811,943.70	775,196.66	36,747.04	2.84
832 Int-Serial Bonds	21,071,637.00	9,020,140.45	12,051,496.55	12,051,496.13	0.42	0.00
880 Refunds of Prior Year Receipts	5,500,000.00	2,002,700.55	3,497,299.45	0.00	3,497,299.45	63.59
800 Other Objects	27,865,735.00	11,504,995.30	16,360,739.70	12,826,692.79	3,534,046.91	12.68
911 Loan-Lease Purch-Principal	5,060,000.00	0.00	5,060,000.00	5,060,000.00	0.00	0.00



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	<u>APPROPRIATIONS AFTER TRANSFERS</u>	<u>EXPENDITURES</u>	<u>UNEXPENDED APPROPRIATIONS</u>	<u>ENCUMBRANCES</u>	<u>UNENCUMBERED BALANCES</u>	<u>PER CENT</u>
912 Serial Bonds-Principal	26,378,004.00	8,720,000.00	17,658,004.00	17,658,003.50	0.50	0.00
900 Other Financing Uses	31,438,004.00	8,720,000.00	22,718,004.00	22,718,003.50	0.50	0.00
<b>Total for Major Function 5100</b>	<b>59,303,739.00</b>	<b>20,224,995.30</b>	<b>39,078,743.70</b>	<b>35,544,696.29</b>	<b>3,534,047.41</b>	<b>5.96</b>
<b>5200 Fund Transfers</b>						
100 Personnel Services - Salaries	0.00	0.00	0.00	0.00	0.00	0.00
200 Personnel Services - Employee Benefits	0.00	0.00	0.00	0.00	0.00	0.00
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
562 Tuition - Charter Schools	25,848,542.00	6,675,601.91	19,172,940.09	0.00	19,172,940.09	74.17
500 Other Purchased Services	25,848,542.00	6,675,601.91	19,172,940.09	0.00	19,172,940.09	74.17
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
939 Other Fund Transfers	82,140.00	0.00	82,140.00	0.00	82,140.00	100.00
900 Other Financing Uses	82,140.00	0.00	82,140.00	0.00	82,140.00	100.00
<b>Total for Major Function 5200</b>	<b>25,930,682.00</b>	<b>6,675,601.91</b>	<b>19,255,080.09</b>	<b>0.00</b>	<b>19,255,080.09</b>	<b>74.26</b>
<b>5900 Budgetary Reserve</b>						
121 Classroom Teachers	1,391,575.00	0.00	1,391,575.00	0.00	1,391,575.00	100.00

**PITTSBURGH PUBLIC SCHOOLS**  
**STATEMENT OF EXPENDITURES AND ENCUMBRANCES**  
**COMPARED WITH APPROPRIATIONS**  
**GENERAL FUND (as reissued)**  
**SUMMARIZED BY MAJOR FUNCTION**  
**For Period Ending: May 31, 2006**

	<u>APPROPRIATIONS AFTER TRANSFERS</u>	<u>EXPENDITURES</u>	<u>UNEXPENDED APPROPRIATIONS</u>	<u>ENCUMBRANCES</u>	<u>UNENCUMBERED BALANCES</u>	<u>PER CENT</u>
100 Personnel Services - Salaries	1,391,575.00	0.00	1,391,575.00	0.00	1,391,575.00	100.00
200 Employee Benefits	243,240.00	0.00	243,240.00	0.00	243,240.00	100.00
200 Personnel Services - Employee Benefits	243,240.00	0.00	243,240.00	0.00	243,240.00	100.00
323 Prof-Educational Serv	8,778.00	0.00	8,778.00	0.00	8,778.00	100.00
300 Purchased Technical Services	8,778.00	0.00	8,778.00	0.00	8,778.00	100.00
432 Rpr & Maint - Equip	24,169.00	0.00	24,169.00	0.00	24,169.00	100.00
400 Purchased Property Services	24,169.00	0.00	24,169.00	0.00	24,169.00	100.00
515 Public Carriers	(870,000.00)	0.00	(870,000.00)	0.00	(870,000.00)	100.00
519 Other Student Transp	(848.00)	0.00	(848.00)	0.00	(848.00)	100.00
562 Tuition - Charter Schools	2,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00	100.00
500 Other Purchased Services	1,129,152.00	0.00	1,129,152.00	0.00	1,129,152.00	100.00
610 General Supplies	6,138.00	0.00	6,138.00	0.00	6,138.00	100.00
600 Supplies	6,138.00	0.00	6,138.00	0.00	6,138.00	100.00
750 Equip-Original & Add	1,444.00	0.00	1,444.00	0.00	1,444.00	100.00
700 Property	1,444.00	0.00	1,444.00	0.00	1,444.00	100.00
840 Budgetary Reserve	501,500.00	0.00	501,500.00	0.00	501,500.00	100.00
800 Other Objects	501,500.00	0.00	501,500.00	0.00	501,500.00	100.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total for Major Function 5900</b>	<b>3,305,996.00</b>	<b>0.00</b>	<b>3,305,996.00</b>	<b>0.00</b>	<b>3,305,996.00</b>	<b>100.00</b>
<b>Total for General Fund</b>	<b>534,974,271.81</b>	<b>183,341,690.90</b>	<b>351,632,580.91</b>	<b>43,462,243.00</b>	<b>308,170,337.91</b>	<b>57.60</b>

# **FOOD SERVICE**

**PITTSBURGH PUBLIC SCHOOLS**  
**STATEMENT OF EXPENDITURES AND ENCUMBRANCES**  
**COMPARED WITH APPROPRIATIONS**  
**FOOD SERVICE FUND (as reissued)**  
**For Period Ending: May 31, 2006**

	<u>APPROPRIATIONS AFTER TRANSFERS</u>	<u>EXPENDITURES</u>	<u>UNEXPENDED APPROPRIATIONS</u>	<u>ENCUMBRANCES</u>	<u>UNENCUMBERED BALANCES</u>	<u>PER CENT</u>
113 Directors	89,471.00	37,279.60	52,191.40	0.00	52,191.40	58.33
141 Accountants-Auditors	49,053.00	12,263.22	36,789.78	0.00	36,789.78	75.00
152 Typist-Stenographers	85,968.00	25,268.70	60,699.30	0.00	60,699.30	70.61
154 Clerks	99,911.00	42,868.50	57,042.50	0.00	57,042.50	57.09
161 Tradesmen	55,910.00	20,820.11	35,089.89	0.00	35,089.89	62.76
163 Repairmen	133,016.00	49,005.42	84,010.58	0.00	84,010.58	63.16
168 Comp-Additional Work	0.00	23,907.68	(23,907.68)	0.00	(23,907.68)	0.00
172 Automotive Equip Opr	39,957.00	8,817.82	31,139.18	0.00	31,139.18	77.93
178 Comp-Additional Work	0.00	571.73	(571.73)	0.00	(571.73)	0.00
181 Custodial - Laborer	142,189.00	23,396.75	118,792.25	0.00	118,792.25	83.55
182 Food Service Staff	4,822,795.00	1,812,002.93	3,010,792.07	0.00	3,010,792.07	62.43
184 Stores Handling Staff	81,564.00	31,205.33	50,358.67	0.00	50,358.67	61.74
185 Substitutes	0.00	130.90	(130.90)	0.00	(130.90)	0.00
188 Comp-Additional Work	0.00	75,234.63	(75,234.63)	0.00	(75,234.63)	0.00
189 Other Personnel Costs	0.00	17,607.14	(17,607.14)	0.00	(17,607.14)	0.00
100 Personnel Services - Salaries	5,599,834.00	2,180,380.46	3,419,453.54	0.00	3,419,453.54	61.06
200 Employee Benefits	1,953,681.00	0.00	1,953,681.00	0.00	1,953,681.00	100.00
212 Dental Insurance	0.00	22,356.34	(22,356.34)	0.00	(22,356.34)	0.00
213 Life Insurance	0.00	2,662.71	(2,662.71)	0.00	(2,662.71)	0.00
220 Social Security Cont	0.00	165,885.05	(165,885.05)	0.00	(165,885.05)	0.00
230 Retirement Contribution	0.00	87,523.44	(87,523.44)	0.00	(87,523.44)	0.00
250 Unemployment Comp	0.00	2,180.53	(2,180.53)	0.00	(2,180.53)	0.00
260 Workers' Comp	0.00	29,244.85	(29,244.85)	0.00	(29,244.85)	0.00
271 Self Insurance- Medical Health	0.00	414,589.42	(414,589.42)	0.00	(414,589.42)	0.00
200 Personnel Services - Employee Benefits	1,953,681.00	724,442.34	1,229,238.66	0.00	1,229,238.66	62.92
340 Technical Services	5,000.00	0.00	5,000.00	3,400.00	1,600.00	32.00
300 Purchased Technical Services	5,000.00	0.00	5,000.00	3,400.00	1,600.00	32.00

**PITTSBURGH PUBLIC SCHOOLS**  
**STATEMENT OF EXPENDITURES AND ENCUMBRANCES**  
**COMPARED WITH APPROPRIATIONS**  
**FOOD SERVICE FUND (as reissued)**  
**For Period Ending: May 31, 2006**

	<u>APPROPRIATIONS AFTER TRANSFERS</u>	<u>EXPENDITURES</u>	<u>UNEXPENDED APPROPRIATIONS</u>	<u>ENCUMBRANCES</u>	<u>UNENCUMBERED BALANCES</u>	<u>PER CENT</u>
422 Electricity	200,000.00	76,873.02	123,126.98	0.00	123,126.98	61.56
424 Water/Sewage	55,000.00	13,661.78	41,338.22	0.00	41,338.22	75.16
432 Rpr & Maint - Equip	55,814.00	23,796.59	32,017.41	5,028.00	26,989.41	48.36
433 Rpr & Maint - Vehicles	20,000.00	6,075.21	13,924.79	0.00	13,924.79	69.62
490 Other Property Services	24,367.97	4,933.54	19,434.43	2,434.43	17,000.00	69.76
400 Purchased Property Services	355,181.97	125,340.14	229,841.83	7,462.43	222,379.40	62.61
530 Communications	23,000.00	1,649.61	21,350.39	0.00	21,350.39	92.83
550 Printing & Binding	10,000.00	0.00	10,000.00	0.00	10,000.00	100.00
581 Mileage	6,000.00	2,113.00	3,887.00	0.00	3,887.00	64.78
582 Travel	5,000.00	0.00	5,000.00	0.00	5,000.00	100.00
599 Other Purchased Services	535,000.00	147,558.03	387,441.97	0.00	387,441.97	72.42
500 Other Purchased Services	579,000.00	151,320.64	427,679.36	0.00	427,679.36	73.87
610 General Supplies	694,263.28	321,524.21	372,739.07	1,159.32	371,579.75	53.52
618 Adm Op Sys Tech	53,000.00	49,385.90	3,614.10	0.00	3,614.10	6.82
621 Natural Gas - HTG & AC	190,000.00	41,312.47	148,687.53	0.00	148,687.53	78.26
631 Food	4,970,100.00	1,847,129.30	3,122,970.70	0.00	3,122,970.70	62.84
632 Milk	1,385,000.00	489,533.40	895,466.60	0.00	895,466.60	64.65
633 Donated Commodities	275,000.00	86,745.88	188,254.12	0.00	188,254.12	68.46
600 Supplies	7,567,363.28	2,835,631.16	4,731,732.12	1,159.32	4,730,572.80	62.51
750 Equip-Original & Add	2,000.00	0.00	2,000.00	0.00	2,000.00	100.00
760 Equipment-Replacement	116,570.17	4,209.26	112,360.91	3,554.85	108,806.06	93.34
700 Property	118,570.17	4,209.26	114,360.91	3,554.85	110,806.06	93.45
810 Dues & Fees	4,000.00	1,080.00	2,920.00	0.00	2,920.00	73.00
800 Other Objects	4,000.00	1,080.00	2,920.00	0.00	2,920.00	73.00
939 Other Fund Transfers	30,000.00	12,295.50	17,704.50	0.00	17,704.50	59.02
900 Other Financing Uses	30,000.00	12,295.50	17,704.50	0.00	17,704.50	59.02
Total for Food Services	16,212,630.42	6,034,699.50	10,177,930.92	15,576.60	10,162,354.32	62.68

## SPECIAL EDUCATION

**PITTSBURGH PUBLIC SCHOOLS**  
**STATEMENT OF EXPENDITURES AND ENCUMBRANCES**  
**COMPARED WITH APPROPRIATIONS**  
**SPECIAL EDUCATION FUND**  
**SUMMARIZED BY MAJOR FUNCTION**  
**For Period Ending: May 31, 2006**

	<u>APPROPRIATIONS</u> <u>AFTER TRANSFERS</u>	<u>EXPENDITURES</u>	<u>UNEXPENDED</u> <u>APPROPRIATIONS</u>	<u>ENCUMBRANCES</u>	<u>UNENCUMBERED</u> <u>BALANCES</u>	<u>PER</u> <u>CENT</u>
<b>1200 Special Programs</b>						
114 Principals	413,400.00	508,735.25	(95,335.25)	0.00	(95,335.25)	(23.06)
115 Central School Admin	993,720.00	775,956.33	217,763.67	0.00	217,763.67	21.91
119 Other Personnel Costs	0.00	120,662.17	(120,662.17)	0.00	(120,662.17)	0.00
121 Classroom Teachers	30,695,940.00	25,207,775.60	5,488,164.40	0.00	5,488,164.40	17.88
123 Substitute Teachers	215,000.00	310,119.96	(95,119.96)	0.00	(95,119.96)	(44.24)
124 Comp-Additional Work	255,279.00	135,663.68	119,615.32	0.00	119,615.32	46.86
125 Wksp-Cor Wk-Cur-Insv	151,000.00	176,698.90	(25,698.90)	0.00	(25,698.90)	(17.02)
126 Counselors	66,930.00	76,620.12	(9,690.12)	0.00	(9,690.12)	(14.48)
129 Other Personnel Costs	0.00	195,471.91	(195,471.91)	0.00	(195,471.91)	0.00
132 Social Workers	0.00	25,200.00	(25,200.00)	0.00	(25,200.00)	0.00
136 Other Prof Educ Staff	5,238,460.00	4,190,769.24	1,047,690.76	0.00	1,047,690.76	20.00
139 Other Personnel Costs	0.00	50,335.53	(50,335.53)	0.00	(50,335.53)	0.00
146 Other Technical Pers	54,540.00	49,872.00	4,668.00	0.00	4,668.00	8.56
148 Comp-Additional Work	0.00	716.07	(716.07)	0.00	(716.07)	0.00
151 Secretaries	34,560.00	30,699.30	3,860.70	0.00	3,860.70	11.17
153 Sch Secretary-Clerks	64,840.00	51,431.44	13,408.56	0.00	13,408.56	20.68
154 Clerks	69,800.00	50,382.05	19,417.95	0.00	19,417.95	27.82
155 Other Office Pers	131,840.00	107,901.49	23,938.51	0.00	23,938.51	18.16
157 Comp-Additional Work	4,000.00	4,132.30	(132.30)	0.00	(132.30)	(3.31)
191 Instr Paraprofessional	7,844,900.00	7,292,900.20	551,999.80	0.00	551,999.80	7.04
197 Comp-Additional Work	40,000.00	36,068.57	3,931.43	0.00	3,931.43	9.83
198 Substitute Paraprof	22,000.00	27,001.05	(5,001.05)	0.00	(5,001.05)	(22.73)
199 Other Personnel Costs	0.00	8,204.00	(8,204.00)	0.00	(8,204.00)	0.00
100 Personnel Services - Salaries	46,296,209.00	39,433,317.16	6,862,891.84	0.00	6,862,891.84	14.82
211 Medical Insurance	8,665,696.00	1,960,159.28	6,705,536.72	0.00	6,705,536.72	77.38
212 Dental Insurance	463,912.00	419,505.92	44,406.08	0.00	44,406.08	9.57
213 Life Insurance	364,873.00	47,622.86	317,250.14	0.00	317,250.14	86.95
220 Social Security Cont	3,541,306.00	2,942,322.28	598,983.72	0.00	598,983.72	16.91

**PITTSBURGH PUBLIC SCHOOLS**  
**STATEMENT OF EXPENDITURES AND ENCUMBRANCES**  
**COMPARED WITH APPROPRIATIONS**  
**SPECIAL EDUCATION FUND**  
**SUMMARIZED BY MAJOR FUNCTION**  
**For Period Ending: May 31, 2006**

	<u>APPROPRIATIONS AFTER TRANSFERS</u>	<u>EXPENDITURES</u>	<u>UNEXPENDED APPROPRIATIONS</u>	<u>ENCUMBRANCES</u>	<u>UNENCUMBERED BALANCES</u>	<u>PER CENT</u>
230 Retirement Contribution	2,159,960.00	1,815,094.77	344,865.23	0.00	344,865.23	15.97
250 Unemployment Comp	46,299.00	39,440.10	6,858.90	0.00	6,858.90	14.81
260 Workers' Comp	740,729.00	556,818.04	183,910.96	0.00	183,910.96	24.83
271 Self Insurance- Medical Health	0.00	4,130,540.73	(4,130,540.73)	0.00	(4,130,540.73)	0.00
200 Personnel Services - Employee Benefits	15,982,775.00	11,911,503.98	4,071,271.02	0.00	4,071,271.02	25.47
323 Prof-Educational Serv	1,068,428.00	796,349.36	272,078.64	361,752.17	(89,673.53)	(8.39)
330 Other Professional Serv	224,122.00	218,009.75	6,112.25	18,662.00	(12,549.75)	(5.60)
300 Purchased Technical Services	1,292,550.00	1,014,359.11	278,190.89	380,414.17	(102,223.28)	(7.91)
432 Rpr & Maint - Equip	19,347.50	15,098.60	4,248.90	2,455.00	1,793.90	9.27
438 Rpr & Maint - Tech	2,090.00	396.53	1,693.47	0.00	1,693.47	81.03
449 Other Rentals	9,108.50	83.43	9,025.07	0.00	9,025.07	99.08
400 Purchased Property Services	30,546.00	15,578.56	14,967.44	2,455.00	12,512.44	40.96
519 Other Student Transp	56,448.00	81,463.70	(25,015.70)	0.00	(25,015.70)	(44.32)
530 Communications	44,898.00	43,586.17	1,311.83	363.23	948.60	2.11
538 Telecommunications	2,100.00	2,270.28	(170.28)	0.00	(170.28)	(8.11)
550 Printing & Binding	24,380.50	16,614.74	7,765.76	1,317.00	6,448.76	26.45
581 Mileage	4,400.00	1,672.72	2,727.28	0.00	2,727.28	61.98
582 Travel	1,800.00	0.00	1,800.00	0.00	1,800.00	100.00
599 Other Purchased Services	33,611.00	30,845.86	2,765.14	0.00	2,765.14	8.23
500 Other Purchased Services	167,637.50	176,453.47	(8,815.97)	1,680.23	(10,496.20)	(6.26)
610 General Supplies	522,318.50	551,075.91	(28,757.41)	30,758.83	(59,516.24)	(11.39)
634 Student Snacks	14,595.00	5,122.74	9,472.26	0.00	9,472.26	64.90
635 Meals & Refreshments	5,650.00	663.02	4,986.98	0.00	4,986.98	88.27
640 Books & Periodicals	169,387.00	119,258.31	50,128.69	17,797.05	32,331.64	19.09
648 Educational Software	30,000.00	16,093.56	13,906.44	8,100.00	5,806.44	19.35
600 Supplies	741,950.50	692,213.54	49,736.96	56,655.88	(6,918.92)	(0.93)



**PITTSBURGH PUBLIC SCHOOLS**  
**STATEMENT OF EXPENDITURES AND ENCUMBRANCES**  
**COMPARED WITH APPROPRIATIONS**  
**SPECIAL EDUCATION FUND**  
**SUMMARIZED BY MAJOR FUNCTION**  
**For Period Ending: May 31, 2006**

	<u>APPROPRIATIONS AFTER TRANSFERS</u>	<u>EXPENDITURES</u>	<u>UNEXPENDED APPROPRIATIONS</u>	<u>ENCUMBRANCES</u>	<u>UNENCUMBERED BALANCES</u>	<u>PER CENT</u>
750 Equip-Original & Add	60,275.00	33,670.65	26,604.35	21,796.56	4,807.79	7.98
758 Tech Equip - New	20,552.00	14,389.33	6,162.67	995.71	5,166.96	25.14
760 Equipment-Replacement	950.00	0.00	950.00	0.00	950.00	100.00
768 Tech Equip - Replace	2,306.00	2,306.00	0.00	0.00	0.00	0.00
700 Property	84,083.00	50,365.98	33,717.02	22,792.27	10,924.75	12.99
810 Dues & Fees	4,000.00	619.00	3,381.00	0.00	3,381.00	84.53
800 Other Objects	4,000.00	619.00	3,381.00	0.00	3,381.00	84.53
934 Indirect Cost	14,662,564.00	5,453,423.68	9,209,140.32	62,692.29	9,146,448.03	62.38
900 Other Financing Uses	14,662,564.00	5,453,423.68	9,209,140.32	62,692.29	9,146,448.03	62.38
<b>Total for Major Function 1200</b>	<b>79,262,315.00</b>	<b>58,747,834.48</b>	<b>20,514,480.52</b>	<b>526,689.84</b>	<b>19,987,790.68</b>	<b>25.22</b>
<b>2100 Pupil Personnel</b>						
115 Central School Admin	47,320.00	28,786.73	18,533.27	0.00	18,533.27	39.17
131 Psychologists	1,245,280.00	1,011,963.46	233,316.54	0.00	233,316.54	18.74
139 Other Personnel Costs	0.00	12,440.01	(12,440.01)	0.00	(12,440.01)	0.00
155 Other Office Pers	32,960.00	24,459.49	8,500.51	0.00	8,500.51	25.79
157 Comp-Additional Work	1,000.00	0.00	1,000.00	0.00	1,000.00	100.00
100 Personnel Services - Salaries	1,326,560.00	1,077,649.69	248,910.31	0.00	248,910.31	18.76
211 Medical Insurance	251,856.00	37,652.69	214,203.31	0.00	214,203.31	85.05
212 Dental Insurance	10,080.00	9,782.67	297.33	0.00	297.33	2.95
213 Life Insurance	10,604.00	982.44	9,621.56	0.00	9,621.56	90.74
220 Social Security Cont	101,482.00	81,291.72	20,190.28	0.00	20,190.28	19.90
230 Retirement Contribution	62,216.00	49,958.61	12,257.39	0.00	12,257.39	19.70
250 Unemployment Comp	1,327.00	1,078.72	248.28	0.00	248.28	18.71
260 Workers' Comp	21,225.00	15,260.01	5,964.99	0.00	5,964.99	28.10
271 Self Insurance- Medical Health	0.00	80,499.66	(80,499.66)	0.00	(80,499.66)	0.00
200 Personnel Services - Employee Benefits	458,790.00	276,506.52	182,283.48	0.00	182,283.48	39.73

**PITTSBURGH PUBLIC SCHOOLS**  
**STATEMENT OF EXPENDITURES AND ENCUMBRANCES**  
**COMPARED WITH APPROPRIATIONS**  
**SPECIAL EDUCATION FUND**  
**SUMMARIZED BY MAJOR FUNCTION**  
**For Period Ending: May 31, 2006**

	<u>APPROPRIATIONS AFTER TRANSFERS</u>	<u>EXPENDITURES</u>	<u>UNEXPENDED APPROPRIATIONS</u>	<u>ENCUMBRANCES</u>	<u>UNENCUMBERED BALANCES</u>	<u>PER CENT</u>
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
500 Other Purchased Services	0.00	0.00	0.00	0.00	0.00	0.00
610 General Supplies	10,500.00	11,375.84	(875.84)	114.63	(990.47)	(9.43)
600 Supplies	10,500.00	11,375.84	(875.84)	114.63	(990.47)	(9.43)
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
934 Indirect Cost	408,556.00	145,233.67	263,322.33	0.00	263,322.33	64.45
900 Other Financing Uses	408,556.00	145,233.67	263,322.33	0.00	263,322.33	64.45
<b>Total for Major Function 2100</b>	<b>2,204,406.00</b>	<b>1,510,765.72</b>	<b>693,640.28</b>	<b>114.63</b>	<b>693,525.65</b>	<b>31.46</b>
<b>2300 Administration</b>						
116 Centrl Support Admin	412,680.00	320,482.72	92,197.28	0.00	92,197.28	22.34
121 Classroom Teachers	33,300.00	33,809.53	(509.53)	0.00	(509.53)	(1.53)
154 Clerks	209,400.00	190,619.40	18,780.60	0.00	18,780.60	8.97
157 Comp-Additional Work	10,000.00	11,672.90	(1,672.90)	0.00	(1,672.90)	(16.73)
100 Personnel Services - Salaries	665,380.00	556,584.55	108,795.45	0.00	108,795.45	16.35
211 Medical Insurance	124,522.00	34,205.53	90,316.47	0.00	90,316.47	72.53
212 Dental Insurance	6,048.00	5,500.68	547.32	0.00	547.32	9.05
213 Life Insurance	5,243.00	674.76	4,568.24	0.00	4,568.24	87.13
220 Social Security Cont	50,902.00	41,700.85	9,201.15	0.00	9,201.15	18.08
230 Retirement Contribution	31,206.00	26,053.81	5,152.19	0.00	5,152.19	16.51

**PITTSBURGH PUBLIC SCHOOLS**  
**STATEMENT OF EXPENDITURES AND ENCUMBRANCES**  
**COMPARED WITH APPROPRIATIONS**  
**SPECIAL EDUCATION FUND**  
**SUMMARIZED BY MAJOR FUNCTION**  
**For Period Ending: May 31, 2006**

	<u>APPROPRIATIONS AFTER TRANSFERS</u>	<u>EXPENDITURES</u>	<u>UNEXPENDED APPROPRIATIONS</u>	<u>ENCUMBRANCES</u>	<u>UNENCUMBERED BALANCES</u>	<u>PER CENT</u>
250 Unemployment Comp	665.00	556.58	108.42	0.00	108.42	16.30
260 Workers' Comp	10,646.00	7,927.84	2,718.16	0.00	2,718.16	25.53
271 Self Insurance- Medical Health	0.00	50,990.38	(50,990.38)	0.00	(50,990.38)	0.00
200 Personnel Services - Employee Benefits	229,232.00	167,610.43	61,621.57	0.00	61,621.57	26.88
340 Technical Services	66,315.00	59,733.96	6,581.04	6,580.11	0.93	0.00
300 Purchased Technical Services	66,315.00	59,733.96	6,581.04	6,580.11	0.93	0.00
432 Rpr & Maint - Equip	18,830.00	10,533.54	8,296.46	8,748.00	(451.54)	(2.40)
400 Purchased Property Services	18,830.00	10,533.54	8,296.46	8,748.00	(451.54)	(2.40)
530 Communications	0.00	95.93	(95.93)	0.00	(95.93)	0.00
540 Advertising	0.00	4,645.43	(4,645.43)	0.00	(4,645.43)	0.00
550 Printing & Binding	0.00	313.00	(313.00)	0.00	(313.00)	0.00
500 Other Purchased Services	0.00	5,054.36	(5,054.36)	0.00	(5,054.36)	0.00
610 General Supplies	44,494.00	272,418.29	(227,924.29)	0.00	(227,924.29)	(512.26)
640 Books & Periodicals	2,246.00	1,737.05	508.95	11.66	497.29	22.14
600 Supplies	46,740.00	274,155.34	(227,415.34)	11.66	(227,427.00)	(486.58)
750 Equip-Original & Add	15,677.00	8,627.93	7,049.07	6,048.16	1,000.91	6.38
758 Tech Equip - New	26,693.00	24,859.41	1,833.59	10,850.55	(9,016.96)	(33.78)
700 Property	42,370.00	33,487.34	8,882.66	16,898.71	(8,016.05)	(18.92)
810 Dues & Fees	4,300.00	4,140.00	160.00	0.00	160.00	3.72
800 Other Objects	4,300.00	4,140.00	160.00	0.00	160.00	3.72
934 Indirect Cost	240,420.00	130,460.27	109,959.73	9,316.32	100,643.41	41.86
900 Other Financing Uses	240,420.00	130,460.27	109,959.73	9,316.32	100,643.41	41.86
<b>Total for Major Function 2300</b>	<b>1,313,587.00</b>	<b>1,241,759.79</b>	<b>71,827.21</b>	<b>41,554.80</b>	<b>30,272.41</b>	<b>2.30</b>

**PITTSBURGH PUBLIC SCHOOLS**  
**STATEMENT OF EXPENDITURES AND ENCUMBRANCES**  
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**SPECIAL EDUCATION FUND**  
**SUMMARIZED BY MAJOR FUNCTION**  
**For Period Ending: May 31, 2006**

	<u>APPROPRIATIONS AFTER TRANSFERS</u>	<u>EXPENDITURES</u>	<u>UNEXPENDED APPROPRIATIONS</u>	<u>ENCUMBRANCES</u>	<u>UNENCUMBERED BALANCES</u>	<u>PER CENT</u>
<b>2400 Pupil Health</b>						
124 Comp-Additional Work	0.00	1,007.00	(1,007.00)	0.00	(1,007.00)	0.00
125 Wksp-Com Wk-Cur-Insv	0.00	363.36	(363.36)	0.00	(363.36)	0.00
126 Counselors	66,930.00	37,023.02	29,906.98	0.00	29,906.98	44.68
132 Social Workers	129,460.00	79,855.84	49,604.16	0.00	49,604.16	38.32
133 School Nurses	119,340.00	110,751.77	8,588.23	0.00	8,588.23	7.20
136 Other Prof Educ Staff	424,740.00	340,764.36	83,975.64	0.00	83,975.64	19.77
139 Other Personnel Costs	0.00	4,826.93	(4,826.93)	0.00	(4,826.93)	0.00
100 Personnel Services - Salaries	740,470.00	574,592.28	165,877.72	0.00	165,877.72	22.40
<b>211 Medical Insurance</b>	140,690.00	27,310.82	113,379.18	0.00	113,379.18	80.59
212 Dental Insurance	6,336.00	5,648.80	687.20	0.00	687.20	10.85
213 Life Insurance	5,924.00	642.72	5,281.28	0.00	5,281.28	89.15
220 Social Security Cont	56,646.00	42,806.51	13,839.49	0.00	13,839.49	24.43
230 Retirement Contribution	34,728.00	26,722.04	8,005.96	0.00	8,005.96	23.05
250 Unemployment Comp	740.00	574.97	165.03	0.00	165.03	22.30
260 Workers' Comp	11,847.00	8,109.85	3,737.15	0.00	3,737.15	31.55
271 Self Insurance- Medical Health	0.00	60,042.62	(60,042.62)	0.00	(60,042.62)	0.00
200 Personnel Services - Employee Benefits	256,911.00	171,858.33	85,052.67	0.00	85,052.67	33.11
<b>330 Other Professional Serv</b>	1,378,036.00	1,151,471.64	226,564.36	226,563.72	0.64	0.00
300 Purchased Technical Services	1,378,036.00	1,151,471.64	226,564.36	226,563.72	0.64	0.00
<b>400 Purchased Property Services</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>500 Other Purchased Services</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>600 Supplies</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>700 Property</b>	0.00	0.00	0.00	0.00	0.00	0.00

**PITTSBURGH PUBLIC SCHOOLS**  
**STATEMENT OF EXPENDITURES AND ENCUMBRANCES**  
**COMPARED WITH APPROPRIATIONS**  
**SPECIAL EDUCATION FUND**  
**SUMMARIZED BY MAJOR FUNCTION**  
**For Period Ending: May 31, 2006**

	<u>APPROPRIATIONS AFTER TRANSFERS</u>	<u>EXPENDITURES</u>	<u>UNEXPENDED APPROPRIATIONS</u>	<u>ENCUMBRANCES</u>	<u>UNENCUMBERED BALANCES</u>	<u>PER CENT</u>
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
934 Indirect Cost	541,723.00	246,457.88	295,265.12	28,941.14	266,323.98	49.16
900 Other Financing Uses	541,723.00	246,457.88	295,265.12	28,941.14	266,323.98	49.16
<b>Total for Major Function 2400</b>	<b>2,917,140.00</b>	<b>2,144,380.13</b>	<b>772,759.87</b>	<b>255,504.86</b>	<b>517,255.01</b>	<b>17.73</b>
<b>2600 Operation and Maintenance of Plant Services</b>						
100 Personnel Services - Salaries	0.00	0.00	0.00	0.00	0.00	0.00
200 Personnel Services - Employee Benefits	0.00	0.00	0.00	0.00	0.00	0.00
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
530 Communications	35,355.00	7,301.00	28,054.00	0.00	28,054.00	79.35
538 Telecommunications	0.00	(0.65)	0.65	0.00	0.65	0.00
500 Other Purchased Services	35,355.00	7,300.35	28,054.65	0.00	28,054.65	79.35
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
934 Indirect Cost	8,043.00	1,807.30	6,235.70	0.00	6,235.70	77.53
900 Other Financing Uses	8,043.00	1,807.30	6,235.70	0.00	6,235.70	77.53
<b>Total for Major Function 2600</b>	<b>43,398.00</b>	<b>9,107.65</b>	<b>34,290.35</b>	<b>0.00</b>	<b>34,290.35</b>	<b>79.01</b>

**PITTSBURGH PUBLIC SCHOOLS**  
**STATEMENT OF EXPENDITURES AND ENCUMBRANCES**  
**COMPARED WITH APPROPRIATIONS**  
**SPECIAL EDUCATION FUND**  
**SUMMARIZED BY MAJOR FUNCTION**  
**For Period Ending: May 31, 2006**

	<u>APPROPRIATIONS AFTER TRANSFERS</u>	<u>EXPENDITURES</u>	<u>UNEXPENDED APPROPRIATIONS</u>	<u>ENCUMBRANCES</u>	<u>UNENCUMBERED BALANCES</u>	<u>PER CENT</u>
<b>2700 Student Transportation Services</b>						
147 Transportation Pers	49,120.00	44,141.22	4,978.78	0.00	4,978.78	10.14
148 Comp-Additional Work	0.00	4,600.43	(4,600.43)	0.00	(4,600.43)	0.00
197 Comp-Additional Work	45,000.00	41,653.21	3,346.79	0.00	3,346.79	7.44
100 Personnel Services - Salaries	94,120.00	90,394.86	3,725.14	0.00	3,725.14	3.96
211 Medical Insurance	9,333.00	5,063.95	4,269.05	0.00	4,269.05	45.74
212 Dental Insurance	576.00	535.25	40.75	0.00	40.75	7.07
213 Life Insurance	393.00	68.78	324.22	0.00	324.22	82.50
220 Social Security Cont	7,200.00	6,832.28	367.72	0.00	367.72	5.11
230 Retirement Contribution	4,414.00	4,153.26	260.74	0.00	260.74	5.91
250 Unemployment Comp	94.00	90.64	3.36	0.00	3.36	3.57
260 Workers' Comp	1,506.00	1,286.73	219.27	0.00	219.27	14.56
271 Self Insurance- Medical Health	0.00	6,518.64	(6,518.64)	0.00	(6,518.64)	0.00
200 Personnel Services - Employee Benefits	23,516.00	24,549.53	(1,033.53)	0.00	(1,033.53)	(4.40)
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
513 Contracted Carriers	8,942,240.00	6,570,977.35	2,371,262.65	0.00	2,371,262.65	26.52
515 Public Carriers	117,500.00	37,935.27	79,564.73	0.00	79,564.73	67.71
500 Other Purchased Services	9,059,740.00	6,608,912.62	2,450,827.38	0.00	2,450,827.38	27.05
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00

PITTSBURGH PUBLIC SCHOOLS  
STATEMENT OF EXPENDITURES AND ENCUMBRANCES  
COMPARED WITH APPROPRIATIONS  
SPECIAL EDUCATION FUND  
SUMMARIZED BY MAJOR FUNCTION  
For Period Ending: May 31, 2006

	<u>APPROPRIATIONS AFTER TRANSFERS</u>	<u>EXPENDITURES</u>	<u>UNEXPENDED APPROPRIATIONS</u>	<u>ENCUMBRANCES</u>	<u>UNENCUMBERED BALANCES</u>	<u>PER CENT</u>
934 Indirect Cost	196,395.00	66,063.12	130,331.88	0.00	130,331.88	66.36
900 Other Financing Uses	196,395.00	66,063.12	130,331.88	0.00	130,331.88	66.36
<b>Total for Major Function 2700</b>	<b>9,373,771.00</b>	<b>6,789,920.13</b>	<b>2,583,850.87</b>	<b>0.00</b>	<b>2,583,850.87</b>	<b>27.56</b>
<b>Total for Special Education Fund</b>	<b>95,114,617.00</b>	<b>70,443,767.90</b>	<b>24,670,849.10</b>	<b>823,864.13</b>	<b>23,846,984.97</b>	<b>25.07</b>

# **BOND STATEMENT**



EXHIBIT II  
06/21/06

STATEMENT OF DEBT SERVICE EXPENDITURES AND ENCUMBRANCES  
For the period January 1 thru May 31, 2006

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
<b>800 OTHER OBJECTS</b>						
831 Interest-Notes						
1996 Series B Note.....	634,420.00	317,210.00	317,210.00	317,210.00	0.00	0%
2001 Var Series A.....	659,677.78	339,277.14	320,400.64	320,400.64	0.00	0%
Total 5100-831	1,294,097.78	656,487.14	637,610.64	637,610.64	0.00	0%
<b>832 Interest-Bonds</b>						
1991 Bond Issue Series C.	2,934,281.50	0.00	2,934,281.50	2,934,281.50	0.00	0%
1996 Bond Issue Series A	275.00	137.50	137.50	137.50	0.00	0%
1998 Bond Issue	255,000.00	127,500.00	127,500.00	127,500.00	0.00	0%
1999 Bond Issue.....	233,750.00	116,875.00	116,875.00	116,875.00	0.00	0%
2000 Bond Issue.....	321,000.00	138,000.00	138,000.00	138,000.00	0.00	0%
2001 Bond G.O.B.....	611,200.00	305,600.00	305,600.00	305,600.00	0.00	0%
2002 Refunding.....	1,718,586.26	859,293.13	859,293.13	859,293.13	0.00	0%
2002A Refunding.....	4,169,368.76	2,084,684.38	2,084,684.38	2,084,684.38	0.00	0%
2002 Bond G.O.B.....	2,681,524.00	1,340,762.00	1,340,762.00	1,340,762.00	0.00	0%
2003 GOB.....	1,429,767.50	714,883.75	714,883.75	714,883.75	0.00	0%
2003 Series A.....	718,755.00	359,377.50	359,377.50	359,377.50	0.00	0%
2004 Refunding.....	1,651,862.50	899,000.00	752,862.50	752,862.50	0.00	0%
2004 G.O.B.....	1,934,556.26	967,278.13	967,278.13	967,278.13	0.00	0%
2005 Refunding.....	784,137.50	392,068.75	392,068.75	392,068.75	0.00	0%
2005 Taxable Interest.....	158,390.00	82,007.50	76,382.50	76,382.50	0.00	0%
2005 GOB.....	1,469,182.30	587,672.92	881,509.38	881,509.38	0.00	0%
Total 5100-832	21,071,636.58	9,020,140.56	12,051,496.02	12,051,496.02	0.00	0%
880 Refunds Prior Years Recpts.	0.00	0.00	0.00	0.00	0.00	N/A
890 Miscellaneous Expenditures	0.00	0.00	0.00	0.00	0.00	N/A
Total 5100-800	22,365,734.36	9,676,627.70	12,689,106.66	12,689,106.66	0.00	0%
<b>900 OTHER FINANCING USES</b>						
911 Principal-Notes						
1996 Series B Note.....	2,795,000.00	0.00	2,795,000.00	2,795,000.00	0.00	0%
2001 Var Series A .....	2,265,000.00	0.00	2,265,000.00	2,265,000.00	0.00	0%
Total 5100-911	5,060,000.00	0.00	5,060,000.00	5,060,000.00	0.00	0%
<b>912 Principal-Bonds</b>						
1991 Bond Issue Series C	1,590,718.50	0.00	1,590,718.50	1,590,718.50	0.00	0%
1996 Series A.....	5,000.00	0.00	5,000.00	5,000.00	0.00	0%
1998 Bond Issue.....	3,000,000.00	0.00	3,000,000.00	3,000,000.00	0.00	0%
1999 Bond Issue.....	3,000,000.00	0.00	3,000,000.00	3,000,000.00	0.00	0%
2000 Bond Issue.....	2,000,000.00	2,000,000.00	0.00	0.00	0.00	0%
2001 Bond G.O.B.....	1,970,000.00	0.00	1,970,000.00	1,970,000.00	0.00	0%
2001 QAB Bonds.....	782,285.00	0.00	782,285.00	782,285.00	0.00	0%
2002 Refunding.....	385,000.00	0.00	385,000.00	385,000.00	0.00	0%
2002A Refunding.....	5,000.00	0.00	5,000.00	5,000.00	0.00	0%
2002 Bond G.O.B.....	2,310,000.00	0.00	2,310,000.00	2,310,000.00	0.00	0%
2003 Bond G.O.B.....	1,530,000.00	0.00	1,530,000.00	1,530,000.00	0.00	0%
2003 Series A.....	1,235,000.00	0.00	1,235,000.00	1,235,000.00	0.00	0%
2004 Refunding.....	6,495,000.00	6,495,000.00	0.00	0.00	0.00	0%
2004 G.O.B.....	1,530,000.00	0.00	1,530,000.00	1,530,000.00	0.00	0%
2005 Refunding.....	80,000.00	0.00	80,000.00	80,000.00	0.00	0%
2005 Taxable Principal.....	455,000.00	225,000.00	230,000.00	230,000.00	0.00	0%
2005 GOB.....	5,000.00	0.00	5,000.00	5,000.00	0.00	0%
Total 5100-912	26,378,003.50	8,720,000.00	17,658,003.50	17,658,003.50	0.00	0%
Total 5100-900	31,438,003.50	8,720,000.00	22,718,003.50	22,718,003.50	0.00	0%
TOTAL 5100	53,803,737.86	18,396,627.70	35,407,110.16	35,407,110.16	0.00	0%

**School District of Pittsburgh  
Committee on Business/Finance**

**June 21, 2006**

**NEW BUSINESS ITEM**

To amend the contract with Concentra Medical Centers, Committee on Business/Finance, July 27, 2005:

**Original Item:**

RESOLVED, That the appropriate officers of the Board authorize Concentra Medical Centers to provide post-offer, pre-employment physicals for a 24 to 36 month trial program including substitute cleaners, in accordance with the District's request for proposals dated August 13, 2004, Concentra's proposal dated August 27, 2004, and Concentra's revised fee proposal dated September 8, 2004, and other terms and conditions as are satisfactory to the Solicitor and Chief Operations Officer. Total annual cost is not to exceed \$10,000, payable during the trial program from account line 001-6000-702-2890-330.

**Amended Item:**

RESOLVED, That the appropriate officers of the Board authorize Concentra Medical Centers to provide post-offer, pre-employment physicals for a 24 to 36 month trial program including substitute cleaners **and temporary tradespersons**, in accordance with the District's request for proposals dated August 13, 2004, Concentra's proposal dated August 27, 2004, and Concentra's revised fee proposal dated September 8, 2004, and other terms and conditions as are satisfactory to the Solicitor and Chief Operations Officer. Total annual cost is not to exceed **\$20,000**, payable during the trial program from account line 001-6000-702-2890-330.

**Reason for Amendment:**

To incorporate temporary tradespersons into the post-offer, pre-employment physical trial program.

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**Alignment with Board goals:**

This action most closely aligns with efficient and effective support operations for all students, parents, teachers and administrators.

## **NEW BUSINESS**

### **RESOLUTION, to extend Contract with Klett, Rooney, Lieber & Schorling, Committee on Business Finance**

**RESOLVED**, that the appropriate officers of the Board be authorized to extend the Contract with Klett, Rooney, Lieber & Schorling to provide Government Liaison representation for the District at the State and Federal levels for up to a two month period, on a month to month basis, beginning July 1, 2006 and extending no longer than August 31, 2006. Monthly fee will not exceed \$7,900 per month plus out-of-pocket expenses, not to exceed \$500 chargeable to account number 1000-010-2360-340.

**NEW BUSINESS**

RESOLVED, That the Board of Education of the School District of Pittsburgh authorize its appropriate officers to enter into a contract with International Center for Leadership in Education, Willard R. Daggett to provide professional development to district administrators and key partners. Dr. Daggett will attend an evening dinner and deliver a short presentation on August 16, 2006, and present at a morning session on August 17, 2006 for an honorarium of \$7,500 plus related travel expenses. The cost reflects a \$2,000 discount to the normal fees due to a referral from Kaplan K12 Learning Services. The operating period shall be from August 16 through August 17, 2006. One payment of \$9,000 will be made. The total cost of this action shall not exceed \$9,000 from account # 4000-10E-2810-323.

## NEW BUSINESS

**Motion was made and approved to remove from the table Item 1a, Closing of the Parent Center Assistant positions (5), Addendum A of the Human Resources Report, May 24, 2006.**

**RESOLVED**, that the following position(s) be closed, effective on the date indicated:

<u>Position</u>	<u>Number</u>	<u>Date</u>	<u>Location</u>
Parent Center Assistants	5	06-30-06	Communications & Marketing

**PITTSBURGH-MT. OLIVER INTERMEDIATE UNIT**

June 21, 2006

**Regular Meeting**

ROLL CALL

APPROVAL OF MINUTES: May 24, 2006

COMMITTEE REPORTS

- Committee on Education
- Committee on Business

BUDGET ADOPTION

2006-07 Special Education Core and Transportation Program

PERSONNEL REPORT OF THE EXECUTIVE DIRECTOR

PITTSBURGH-MT. OLIVER INTERMEDIATE UNIT #2

COMMITTEE ON EDUCATION

June 21, 2006

(No Education Items for Board Action)

PITTSBURGH-MT. OLIVER INTERMEDIATE UNIT #2

COMMITTEE ON BUSINESS

June 21, 2006

DIRECTORS:

The Committee on Business recommends the adoption of the following resolutions, that the proper officers of the Board be authorized to enter into contracts relating to those resolutions, and that authority be given to the staff to change account numbers, the periods of performance, and such other details as may be necessary to carry out the intent of the resolutions, so long as the total amount of money authorized in the resolution is not exceeded:

**I. GENERAL AUTHORIZATION**

A. RESOLVED, That the Board of Directors of the Pittsburgh-Mt. Oliver Intermediate Unit #2 authorize its proper officers to enter into an agreement with the School District of Pittsburgh for the rental of approximately 4,400 square feet of office and storage space at Peabody High School at the annual rate of \$8.50 per square feet for the period July 1, 2006 through June 30, 2007. Total cost shall not exceed \$37,400.00 annually.

B. RESOLVED, That the Board of Directors of the Pittsburgh-Mt. Oliver Intermediate Unit #2 approve the following group insurance rates through United Concordia for employees of the Pittsburgh-Mt. Oliver Intermediate Unit for the period July 1, 2006 through June 30, 2007.

	<u>Current Rate</u>	<u>Renewal Rate</u>	<u>% Increase</u>
Employee	\$25.89	\$28.22	9%
Family	\$77.33	\$84.30	9%

C. It is recommended that the list of payments made for the month of May 2006, in the amount of \$2,639,026.41, be ratified, the payments having been made in accordance with the Rules in Effect in the Intermediate Unit and the Public School Code. (Information is on file in the Business Office of the Intermediate Unit.)



June 21, 2006

Respectfully submitted,

Mr. Floyd McCrea  
Chairperson

Committee on Business

PERSONNEL REPORT OF THE EXECUTIVE DIRECTOR  
OF THE INTERMEDIATE UNIT

From the Executive Director  
to the  
IU Board of Directors

June 21, 2006

DIRECTORS:

The following personnel matters are recommended for action by the Board:

I. Retirement

<u>Name</u>	<u>Position</u>	<u>Effective Date</u>
Regina Gauschman	Remedial Teacher	06/08/06
Emily Herman	Remedial Teacher	06/08/06

II. Unpaid Leave

<u>Name</u>	<u>Position</u>	<u>Effective Dates</u>
Patricia Porto	Psychologist	06/09/06 to 07/25/06

Respectfully submitted,

Mr. Mark Roosevelt  
Secretary

June 21, 2006

COMMITTEE ON BUSINESS

Budget Adoption

**2006-07 Special Education and Core Transportation**

RESOLVED, That the Board of Directors of the Pittsburgh-Mt. Oliver Intermediate Unit #2 authorize the acceptance of revenue from the PA Department of Education and support payments from the Intermediate Unit's member school district to provide funding sources to operate the **2006-07 Special Education Core and Transportation Programs**, and to expend the monies in accordance with the appropriations schedule designated as Exhibit A, in the amount of **\$91,442,434.00**.

RESOLVED, FURTHER, That the Board authorize its proper officers to enter into an agreement with the Pittsburgh School District to provide the administrative, instructional and other services necessary to operate the **2006-07 Special Education Core and Transportation Programs** during the period July 1, 2006 through June 30, 2007, in the amount of **\$91,435,434.00**.

RESOLVED, FURTHER, That the new appropriations reflected on Exhibit A and the subcontract with the Pittsburgh School District be increased to include the encumbrances outstanding as of June 30, 2006. These encumbrances, when determined, are to be expenditures of the fiscal year in which they are liquidated.

RESOLVED, FINALLY, That the Board of Directors adopt the 2006-07 Special Education Plan for implementation in the Pittsburgh Public Schools.

Respectfully submitted,

Mr. Floyd McCrea  
Chairperson

Committee on Business

**EXHIBIT A****SPECIAL EDUCATION BUDGET**

July 1, 2006 to June 30, 2007

**APPROPRIATIONS BY STATE APPROVAL**

<u>Sub</u> <u>Function</u>	<u>Object</u> <u>Code</u>	<u>Description</u>	<u>Amount</u>
<b>INSTRUCTION - SPECIAL PROGRAMS</b>			
1200	100	Personnel Services-Salaries	\$43,727,128
1200	200	Personnel Services-Employee Benefits	14,857,107
1200	300	Purchased Professional & Technical Services	1,039,322
1200	400	Purchased Property Services	39,298
1200	500	Other Purchased Services	174,252
1200	600	Supplies	681,366
1200	700	Property	84,777
1200	800	Dues & Fees	0
1200	900	Other Objects	15,607,715
<b>TOTAL INSTRUCTION - SPECIAL PROGRAMS</b>			<b><u>\$76,210,965</u></b>
<b>SUPPORT SERVICES - PUPIL PERSONNEL</b>			
2100	100	Personnel Services-Salaries	\$1,325,820
2100	200	Personnel Services-Employee Benefits	450,663
2100	600	Supplies	10,500
2100	900	Other Objects	460,863
<b>TOTAL SUPPORT SERVICES - PUPIL PERSONNEL</b>			<b><u>\$2,247,846</u></b>
<b>SUPPORT SERVICES - ADMINISTRATION</b>			
2300	100	Personnel Services-Salaries	\$592,760
2300	200	Personnel Services-Employee Benefits	201,105
2300	300	Purchased Professional & Technical Services	25,000
2300	400	Purchased Property Services	16,530
2300	500	Other Purchased Services	2,000
2300	600	Supplies	73,394
2300	700	Property	16,193
2300	800	Dues & Fees	4,300
2300	900	Other Objects	236,001
<b>TOTAL SUPPORT SERVICES - ADMINISTRATION</b>			<b><u>\$1,167,283</u></b>

**SUPPORT SERVICES - PUPIL HEALTH**

2400	100	Personnel Services-Salaries	718,140
2400	200	Personnel Services-Employee Benefits	245,117
2400	300	Purchased Professional & Technical Services	1,256,600
2400	900	Other Objects	572,502
<b>TOTAL SUPPORT SERVICES - PUPIL HEALTH</b>			<b><u>\$2,792,359</u></b>

**SUPPORT SERVICES - BUSINESS**

2500	300	Contracted Services - Audit	<u>\$7,000</u>
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**SUPPORT SERVICES - OPERATION AND  
MAINTENANCE OF PLANT**

2600	500	Other Purchased Services	\$35,355
2600	900	Other Objects	9,118
<b>TOTAL OPERATION AND MAINTENANCE OF PLANT</b>			<b><u>\$44,473</u></b>

**SUPPORT SERVICES - STUDENT TRANSPORTATION**

2700	100	Personnel Services-Salaries	\$94,120
2700	200	Personnel Services-Employee Benefits	23,894
2700	513	Contracted Carriers	8,451,201
2700	515	Public Carriers	117,500
2700	900	Other Objects	285,793
<b>TOTAL SUPPORT SERVICES - STUDENT TRANSPORTATION</b>			<b><u>\$8,972,508</u></b>

<b>TOTAL APPROPRIATIONS</b>			<b><u>\$91,442,434</u></b>
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## 1                   TRANSCRIPT OF PROCEEDINGS

2                                 - - -

3                   PITTSBURGH BOARD OF PUBLIC EDUCATION  
4                                 LEGISLATIVE MEETING  
5                                 WEDNESDAY, JUNE 21, 2006  
6                                 7:31 P.M.  
7                   ADMINISTRATION BUILDING - BOARD ROOM

8                                 - - -

9   BEFORE:

10                                 WILLIAM ISLER, BOARD PRESIDENT  
11                                 RANDALL TAYLOR, FIRST VICE PRESIDENT  
12                                 THERESA COLAIZZI, SECOND VICE PRESIDENT  
13                                 MARK BRENTLEY  
14                                 PATRICK DOWD  
15                                 JEAN FINK  
16                                 FLOYD McCREA  
17                                 DANIEL ROMANIELLO, SR.  
18                                 THOMAS SUMPTER

19                                 - - -

20   ALSO PRESENT:

21   MR. MARK ROOSEVELT	DR. LYNN SPAMPINATO
22   DR. ANDREW KING	MRS. JODY SPOLAR
23   MR. IRA WEISS	MR. PETER J. CAMARDA
24   MR. RICHARD R. FELLERS	MS. DONNA VLASSICH
25   MR. DWIGHT LAUFMAN	MS. PATRICIA A. FISHER
26   MS. LEE B. NICKLOS	MS. LISA FISCHETTI

27                                 - - -

28                   REPORTED BY:   LIANA S. DUDEK  
29   PROFESSIONAL COURT REPORTER

30                                 - - -  
31                   COMPUTER-AIDED TRANSCRIPTION BY  
32                                 MORSE, GANTVERG & HODGE, INC.  
33                                 PITTSBURGH, PENNSYLVANIA  
34                                 412-281-0189

35                                 - - -

36

37

ORIGINAL

1 P-R-O-C-E-E-D-I-N-G-S

2 MR. ISLER: Good evening, Ladies and  
3 Gentlemen. I would like to call the June 21,  
4 2006 Pittsburgh Board of Public Education  
5 Legislative Meeting to order.

6 Would you all please rise so we could  
7 salute the flag.

8 (Salute to the flag.)

9 MR. ISLER: We have a number of awards this  
10 evening. I'm going to ask the school board  
11 members to please come forward, and the  
12 superintendent.

13 And, Miss Vlassich, if you're ready, could  
14 you please begin the awards ceremony.

15 (Awards ceremony.)

16 MR. ISLER: Once again, congratulations to  
17 all of our award winners, and we thank you very  
18 much for being with us this evening.

19 Mr. Weiss, can we please have the roll  
20 call.

21 MR. WEISS: Mr. Brentley?

22 MR. BRENTLEY: Here.

23 MR. WEISS: Mrs. Colaizzi?

24 MS. COLAIZZI: Here.

25 MR. WEISS: Mr. Dowd?

1 MR. DOWD: Present.

2 MR. WEISS: Mrs. Fink?

3 MS. FINK: Here.

4 MR. WEISS: Mr. McCrea?

5 MR. McCREA: Here.

6 MR. WEISS: Mr. Romaniello?

7 MR. ROMANIELLO: Here.

8 MR. WEISS: Mr. Sumpter?

9 MR. SUMPTER: Present.

10 MR. WEISS: Mr. Taylor?

11 MR. TAYLOR: Here.

12 MR. WEISS: Mr. Isler?

13 MR. ISLER: Present.

14 MR. WEISS: All members present.

15 MR. ISLER: Thank you, Mr. Weiss.

16 I would like to move to the approval of the  
17 minutes for the May 24, 2006 meeting. Can I have  
18 a motion to approve?

19 MS. COLAIZZI: So moved.

20 MR. DOWD: Second.

21 MR. ISLER: So moved and second.

22 Are there any questions, corrections,  
23 deletions or additions?

24 Hearing none, all those in favor of the  
25 approval of the minutes of the May 24th meeting,



1       please signify by saying aye.

2               (Chorus of ayes.)

3       MR. ISLER: Same sign, no.

4       The minutes are approved.

5       I'd like to read the statement on executive  
6 sessions for the legislative meeting of June 21,  
7 2006.

8               In addition to the executive sessions  
9 announced at the legislative meeting of May 24,  
10 2006, the board met in executive session on June  
11 12th and immediately before this legislative  
12 meeting to discuss various personnel matters that  
13 may include, but are not limited to, labor  
14 negotiation updates, administrative vacancies,  
15 residency waivers, assignment of ALA positions  
16 and other positions opened and closed.

17              Finally, at the executive session  
18 immediately before this legislative meeting, the  
19 board discussed student disciplinary cases that  
20 involved violations of various portions of the  
21 Code of Student Conduct. The board does not vote  
22 at the executive session.

23              We're going to move to the Committee on  
24 Education. The report on education is before  
25 you. It has been submitted by Mr. Sumpter.

1           Are there any comments or concerns about  
2           the Committee on Education?

3           Mr. McCrea.

4           MR. McCREA: Yes. I missed something at  
5           the agenda review. There's a -- there's a DVD  
6           that the students are making on the ceramics  
7           project. I just want to commend them for it.  
8           This is a great idea.

9           This is -- but I also want to know who owns  
10          the actual product that we're producing. I'm  
11          assuming the students get some rights to this.

12          Just a question you can answer later, but I  
13          think it's a great idea.

14          MR. ISLER: There is a question about the  
15          rights and who owns the rights to the DVD that's  
16          going to be created as a result of the students  
17          working on a ceramic product, and either  
18          Dr. Spampinato or Mr. Roosevelt will get back to  
19          you with that information. Okay?

20          Any other questions or comments?

21          If there are no more questions, Mr. Weiss,  
22          can we have a roll call on the Committee on  
23          Education.

24          MR. WEISS: Mr. Brentley?

25          MR. BRENTLEY: Yes.

1 MR. WEISS: Mrs. Colaizzi?  
2 MS. COLAIZZII: Yes.  
3 MR. WEISS: Mr. Dowd?  
4 MR. DOWD: Yes.  
5 MR. WEISS: Mrs. Fink?  
6 MS. FINK: Yes.  
7 MR. WEISS: Mr. McCrea?  
8 MR. McCREA: Yes.  
9 MR. WEISS: Mr. Romaniello?  
10 MR. ROMANIELLO: Yes.  
11 MR. WEISS: Mr. Sumpter?  
12 MR. SUMPTER: Yes.  
13 MR. WEISS: Mr. Taylor?  
14 MR. TAYLOR: Yes.  
15 MR. WEISS: Mr. Isler?  
16 MR. ISLER: Yes.  
17 MR. WEISS: All members in favor.  
18 MR. ISLER: Thank you.  
19 I would like to give you the numbers, if  
20 you'll move back.  
21 116 students were suspended for 4 to 10  
22 days, 0 students transferred -- or suspended for  
23 4 to 10 days and transferred to another school, 9  
24 students expelled out of school for 11 days or  
25 more, and 0 students expelled out of school for

1 11 days or more and transferred to another  
2 Pittsburgh public school.

3 There's no legislative action. All the  
4 votes were taken in executive session on  
5 disciplinary cases, Mrs. Colaizzi.

6 We'll move to Committee on Business and  
7 Finance that is submitted and is before you  
8 submitted by Mr. McCrea, who's the chair of the  
9 committee.

10 Any questions?

11 Mrs. Colaizzi.

12 MS. COLAIZZI: Thank you. When I came in  
13 earlier, we were given a replacement for the  
14 facility bids. Could somebody tell me what the  
15 difference is from what was in our book  
16 previously and what the difference is in what we  
17 got, Mr. Fellers?

18 MR. FELLERS: The item number one, the  
19 Colfax Elementary School bids, those bids had not  
20 been open at the time of the agenda review. You  
21 had it as a placeholder, but did not have the bid  
22 results. Those are before you for all four  
23 primes. They are approved, and we're very  
24 pleased to say that they came in well under  
25 budget. So it was a good bid outcome for us on

1           that project.

2           MS. COLAIZZİ:   Thank you.

3           MR. ISLER:   Any other questions?

4           Mr. Weiss, can we have a roll call, please,  
5           on the Committee on Business and Finance.

6           MR. WEISS:   Mr. Brentley?

7           MR. BRENTLEY:   Yes.

8           MR. WEISS:   Mrs. Colaizzi?

9           MS. COLAIZZİ:   Yes.

10          MR. WEISS:   Mr. Dowd?

11          MR. DOWD:   Yes.

12          MR. WEISS:   Mrs. Fink?

13          MS. FINK:   Yes.

14          MR. WEISS:   Mr. McCrea?

15          MR. McCREA:   Yes.

16          MR. WEISS:   Mr. Romaniello?

17          MR. ROMANIELLO:   Yes.

18          MR. WEISS:   Mr. Sumpter?

19          MR. SUMPTER:   Yes.

20          MR. WEISS:   Mr. Taylor?

21          MR. TAYLOR:   Yes.

22          MR. WEISS:   Mr. Isler?

23          MR. ISLER:   Yes.

24          MR. WEISS:   All members in favor.

25          MR. ISLER:   Thank you, Mr. Weiss.

1           We'll move now to the personnel report,  
2           which we have been told by Mrs. Nicklos is rather  
3           lengthy.

4           I assume, Mr. Superintendent, that  
5           Ms. Nicklos will entertain any questions from the  
6           board.

7           Do any board members have any questions for  
8           Ms. Nicklos on the personnel report, Addendums A,  
9           B, C, D, E and F?

10          Mr. McCrea.

11          MR. MCCREA: I'd just like to make my usual  
12          monthly comment, proudly, that some of our  
13          members are serving their country in the Armed  
14          Services and taking a leave of absence. I want  
15          to thank them for a job well done.

16          MR. ISLER: Thank you.

17          Any other questions?

18          Mr. Weiss, could we have a roll call,  
19          please, on the personnel report.

20          MR. WEISS: Mr. Brentley?

21          MR. BRENTLEY: Abstain.

22          MR. WEISS: Mrs. Colaizzi?

23          MS. COLAIZZII: Yes.

24          MR. WEISS: Mr. Dowd?

25          MR. DOWD: Yes.

1 MR. WEISS: Mrs. Fink?

2 MS. FINK: Yes.

3 MR. WEISS: Mr. McCrea?

4 MR. MCCREA: Yes.

5 MR. WEISS: Mr. Romaniello?

6 MR. ROMANIELLO: Yes.

7 MR. WEISS: Mr. Sumpter?

8 MR. SUMPTER: Yes.

9 MR. WEISS: Mr. Taylor?

10 MR. TAYLOR: Yes.

11 MR. WEISS: Mr. Isler?

12 MR. ISLER: Yes.

13 MR. WEISS: 8 in favor, 1 abstention.

14 MR. ISLER: Thank you, Mr. Weiss.

15 We'll go to the financial report. The  
16 financial statement's dated May 31, 2006, and the  
17 report from the controller, the City of  
18 Pittsburgh, again, dated for the period of  
19 January 1st through May 31, 2006.

20 Are there any questions or concerns on the  
21 reports?

22 Mrs. Colaizzi.

23 MS. COLAIZZII: Thank you. Again, this is  
24 another report that we received -- we were told  
25 that we would receive a new copy this evening.

1       What's different or changed in it that we need to  
2       be concerned about?

3               MR. CAMARDA: I believe there was a delay  
4       in closing the books this month due to what  
5       Mr. Berdnik described last week as his needs  
6       related to staffing with his office, and I think  
7       that's what caused your delay this month.

8               MR. ISLER: That would be for the -- our  
9       report. Does that also reflect the revised and  
10      new --

11              MR. CAMARDA: That's correct. They were --

12              MR. ISLER: -- for both?

13              MR. CAMARDA: -- simultaneously.

14              MR. ISLER: Okay. So simultaneously both  
15      of them because of closing of the books. Thank  
16      you.

17              Is that sufficient, Mrs. Colaizzi?

18              Any other questions or information items?

19              Turn to the budget items.

20              We are adopting the special education  
21      budget for 2006-2007. It is before you. We did  
22      talk about it in Mr. McCrea's committee.

23              Are there any questions on the Committee on  
24      Business, the action item for the budget for the  
25      special education for 2006-2007?



1           Mr. Weiss, could we have a roll call,  
2       please.

3           MR. WEISS: Mr. Brentley?

4           MR. BRENTLEY: Yes.

5           MR. WEISS: Mrs. Colaizzi?

6           MS. COLAIZZII: Yes.

7           MR. WEISS: Mr. Dowd?

8           MR. DOWD: Yes.

9           MR. WEISS: Mrs. Fink?

10          MS. FINK: Yes.

11          MR. WEISS: Mr. McCrea?

12          MR. McCREA: Yes.

13          MR. WEISS: Mr. Romaniello?

14          MR. ROMANIELLO: Yes.

15          MR. WEISS: Mr. Sumpter?

16          MR. SUMPTER: Yes.

17          MR. WEISS: Mr. Taylor?

18          MR. TAYLOR: Yes.

19          MR. WEISS: Mr. Isler?

20          MR. ISLER: Yes.

21          MR. WEISS: Nine in favor.

22          MR. ISLER: Thanks, Mr. Weiss.

23                There are no transfer of funds this month;  
24       correct, Mr. Camarda?

25           MR. CAMARDA: That's correct.

1           MR. ISLER: We'll then move to new business  
2 items.

3           There are new business items, the first of  
4 which is to amend the contract with Concentra  
5 Medical Centers from the Committee on Business  
6 and Finance of July 27th. It is an amended item,  
7 and the reason for the amendment is to  
8 incorporate temporary trades persons into the  
9 post-offer, pre-employment physical trial  
10 program.

11           Are there any questions about this new  
12 business item?

13           Hearing none, could we please have a roll  
14 call on that, Mr. Weiss.

15           MR. WEISS: Mr. Brentley?

16           MR. BRENTLEY: Yes.

17           MR. WEISS: Mrs. Colaizzi?

18           MS. COLAIZZI: Yes.

19           MR. WEISS: Mr. Dowd?

20           MR. DOWD: Yes.

21           MR. WEISS: Mrs. Fink?

22           MS. FINK: Yes.

23           MR. WEISS: Mr. McCrea?

24           MR. MCCREA: Yes.

25           MR. WEISS: Mr. Romaniello?

1 MR. ROMANIELLO: Yes.

2 MR. WEISS: Mr. Sumpter?

3 MR. SUMPTER: Yes.

4 MR. WEISS: Mr. Taylor?

5 MR. TAYLOR: Yes.

6 MR. WEISS: Mr. Isler?

7 MR. ISLER: Yes.

8 MR. WEISS: It's approved.

9 MR. ISLER: Thank you, Mr. Weiss.

10 We'll go to the next new business item,  
11 which is the Board of Education approving a  
12 contract with Mr. Willard R. Daggett for services  
13 here in the district.

14 Any questions about this?

15 Hearing none, Mr. Weiss, could we have a  
16 roll call on the second new business item,  
17 please.

18 MR. WEISS: Mr. Brentley?

19 MR. BRENTLEY: Abstain.

20 MR. WEISS: Mrs. Colaizzi?

21 MS. COLAIZZI: Yes.

22 MR. WEISS: Mr. Dowd?

23 MR. DOWD: Yes.

24 MR. WEISS: Mrs. Fink?

25 MS. FINK: Yes.

1 MR. WEISS: Mr. McCrea?

2 MR. McCREA: Yes.

3 MR. WEISS: Mr. Romaniello?

4 MR. ROMANIELLO: Yes.

5 MR. WEISS: Mr. Sumpter?

6 MR. SUMPTER: Yes.

7 MR. WEISS: Mr. Taylor?

8 MR. TAYLOR: Abstain.

9 MR. WEISS: Mr. Isler?

10 MR. ISLER: Yes.

11 MR. WEISS: 7 in favor, 2 abstentions.

12 MR. ISLER: Thank you, Mr. Weiss.

13 We'll go to the third new business item,  
14 which is a resolution to extend the contract with  
15 Klett, Rooney, Lieber & Schorling for the  
16 committee -- submitted by the Committee on  
17 Business and Finance.

18 Any questions on this one?

19 Mr. Taylor.

20 MR. TAYLOR: Yes. This has been a  
21 long-standing issue that the board clearly has  
22 not resolved, and I think that we have had many  
23 discussions around our representation in  
24 Harrisburg and absolutely nothing has been  
25 resolved, yet we continue to renew this -- I

1       guess we're now renewing this on a monthly basis,  
2       and I do think the board needs to do its job here  
3       and make a decision on what we're going to do as  
4       far as our presence in Harrisburg. I'll be  
5       voting no on this item.

6               MR. ISLER: It's a two-month extension.

7               Mr. Brentley.

8               MR. BRENTLEY: Yes, Mr. President, I just  
9       want to echo the same concerns of Mr. Taylor.  
10      And I remember maybe a year ago or so that we, as  
11      a board, we were promised to have some discussion  
12      and actually consider a request for a proposal or  
13      to just really have some discussion around that,  
14      and I don't remember having that discussion. So  
15      I will be joining Mr. Taylor and voting no, also,  
16      for this item.

17              MR. ISLER: Thank you, Mr. Brentley.

18              MS. COLAIZZI: I do remember clearly we did  
19      have discussion, and an RFP did go out and I even  
20      participated in some of the interviews; but,  
21      Mr. Roosevelt, could you please explain quickly  
22      why you would like to have this extension for the  
23      next two months?

24              MR. ROOSEVELT: Because whatever ultimate  
25      decision is made about representation, we are in

1 an extremely tense and difficult time in terms of  
2 our work with our legislative delegation and  
3 legislators in terms of trying to get some  
4 increased aid to the Pittsburgh Public Schools in  
5 this budget cycle. So this would be a most  
6 untoward time to have any changes in our  
7 representation.

8 MS. COLAIZZI: So we're not obligated more  
9 than the next two months. We're just taking the  
10 advantage that we need to at this point in time  
11 because of Harrisburg being close to a budget; am  
12 I correct?

13 MR. ROOSEVELT: This is a two-month  
14 extension.

15 MS. COLAIZZI: Thank you.

16 MR. ISLER: Mr. Roosevelt and  
17 Mr. Romaniello, can you schedule a meeting of the  
18 board sometime before this contract expires so  
19 that we can discuss representation?

20 MR. ROMANIELLO: Yes, I will. I have been  
21 in discussion with Mr. Roosevelt on this very  
22 matter the last several weeks and we will be  
23 scheduling something soon.

24 MR. ISLER: Thank you, sir.

25 Are there any other questions?

1           Mr. Weiss, could we have a roll call on  
2       this new business item, please.

3           MR. WEISS: Mr. Brentley?

4           MR. BRENTLEY: No.

5           MR. WEISS: Mrs. Colaizzi?

6           MS. COLAIZZII: Yes.

7           MR. WEISS: Mr. Dowd?

8           MR. DOWD: Yes.

9           MR. WEISS: Mrs. Fink?

10          MS. FINK: Yes.

11          MR. WEISS: Mr. McCrea?

12          MR. McCREA: Yes.

13          MR. WEISS: Mr. Romaniello?

14          MR. ROMANIELLO: Yes.

15          MR. WEISS: Mr. Sumpter?

16          MR. SUMPTER: Yes.

17          MR. WEISS: Mr. Taylor?

18          MR. TAYLOR: No.

19          MR. WEISS: Mr. Isler?

20          MR. ISLER: Yes.

21          MR. WEISS: The motion's approved 7 to 2.

22          MR. ISLER: Is there any other new business  
23       to be brought up at this time?

24          Mrs. Fink.

25          MS. FINK: Yes. Last month we tabled a

1 piece of legislation to close the parent resource  
2 centers, and we need to bring that back onto the  
3 table at this point, I believe, so that we can --  
4 we can make some decisions here. So I'm asking  
5 that that be removed from the table.

6 MR. ISLER: Are you making that in the form  
7 of a motion?

8 MS. FINK: I make a motion that we remove  
9 from the table the motion on the parent centers.

10 MR. DOWD: Second.

11 MR. ISLER: It's been moved and second.  
12 There is no debate.

13 Mr. Weiss, can we have a roll call, please,  
14 to remove this from the table.

15 MR. WEISS: Mr. Brentley?

16 MR. BRENTLEY: Yes.

17 MR. WEISS: Mrs. Colaizzi?

18 MS. COLAIZZII: Yes.

19 MR. WEISS: Mr. Dowd?

20 MR. DOWD: Yes.

21 MR. WEISS: Mrs. Fink?

22 MS. FINK: Yes.

23 MR. WEISS: Mr. McCrea?

24 MR. McCREA: Yes.

25 MR. WEISS: Mr. Romaniello?



1 MR. ROMANIELLO: No.

2 MR. WEISS: Mr. Sumpter?

3 MR. SUMPTER: Yes.

4 MR. WEISS: Mr. Taylor?

5 MR. TAYLOR: No.

6 MR. WEISS: Mr. Isler?

7 MR. ISLER: Yes.

8 MR. WEISS: The motion is approved 7 to 2,  
9 so the item is removed from the table.

10 MR. ISLER: Mr. Taylor.

11 MR. WEISS: The motion is now before the  
12 board.

13 MR. ISLER: There's a motion before the  
14 board to close the positions for the parent  
15 resource center. That motion is now on the  
16 table, correct, Mr. Weiss?

17 MR. WEISS: Yes.

18 MR. TAYLOR: I voted against the closing of  
19 the PERC centers for the same concerns that I  
20 still have now about the direction we're going  
21 with parental engagement, and I really wanted to  
22 keep the centers open as a form of keeping the  
23 administration's feet to the fire on parental  
24 engagement.

25 And I had an interesting discussion a few

1 minutes ago with some parents who were here  
2 having a meeting around Title I, and I think they  
3 raised a lot of concerns about whether the  
4 district is legally in compliance with how we are  
5 engaging in parental involvement.

6 I know recently there has been some  
7 discussion and the administration has put some  
8 things on the table, but I think there's some  
9 questions whether legally parents must be  
10 involved in even the planning and discussion and  
11 implementation of any parental involvement of  
12 policy, but I do know from some of the discussion  
13 I had that if you are a Title I school, the  
14 parents must be involved in the planning and  
15 implementation of a parental involvement policy,  
16 which means it's not the prerogative of the  
17 district or the administration to unilaterally  
18 put forth any plan.

19 And what really had made me think about  
20 that is people know I've talked for years about  
21 how Title I dollars are used by individual  
22 schools and how, you know, schoolwide projects  
23 versus projects that are specific to the child,  
24 the Title I dollars come to that and whose name  
25 those dollars come to that school in. And just

1       some of the correspondence that I have here in  
2       front of me that many schools who did implement  
3       schoolwide policies without the involvement of  
4       parents of Title I students, low income students,  
5       were out of compliance with the law, and that's  
6       something that has gone on for as long as I can  
7       remember.

8               So I still share those concerns about --  
9       having the recent discussion that I just had with  
10      some parents, I do question whether the district  
11      is legally in compliance with No Child Left  
12      Behind, stipulations as far as parental  
13      involvement, whether we're in compliance with  
14      Title I stipulations for parental involvement.  
15      And I really do think it's important for the  
16      board to really get a clear idea of what the  
17      vision administration does have for parental  
18      engagement, but also to make sure that we're in  
19      compliance with the law, that parents have been  
20      part of any planning and any implementation of a  
21      proposed parental engagement or parent  
22      involvement policy.

23              So that recent discussion I had told me  
24      even more that we're moving far too quickly, and  
25      I do think that until we get a lot of legal

1        questions answered, I think that we ought to  
2        maintain a status quo until we can come again  
3        with a full policy that I think all schools can  
4        understand, the parents can understand, but most  
5        particularly, that we are in compliance with the  
6        law, that we are involving parents in every step  
7        of the way under -- again, under No Child Left  
8        Behind and under Title I -- under the laws of  
9        Title I.

10                So, again, the discussion I just had, I  
11        have some serious questions that I have to seek  
12        answers to as to where we are and how much we can  
13        involve parents. So at this time I'm going to --  
14        I'm going to maintain that the vote that I have  
15        that we keep the parent engagement and resource  
16        centers open.

17                MR. ISLER: Thank you.

18                Any other comments?

19                Mr. McCrea.

20                MR. MCCREA: I've always been a big  
21        advocate of the centers, and that's because they  
22        don't just provide us with the school-related  
23        functions. They provide us with some social  
24        activities which we need in the communities,  
25        especially in the West End, and I will keep on

1       saying that.

2               But I think, as the staff has clearly  
3       pointed out, we simply don't have the money, and  
4       I can't just take us any deeper into debt than I  
5       have. So I'm going to have to change my mind and  
6       have to reluctantly agree with this.

7               MR. ISLER: Mrs. Fink.

8               MS. FINK: I was going to also say what  
9       Mr. McCrea just said, that the Title V money is  
10      gone from this.

11              Also, the Title I parents have their own  
12      association, they have their own meetings, and  
13      their involvement is always ongoing. We have not  
14      in any way diminished what happens with Title I  
15      parent involvement. That's -- that goes on with  
16      or without PERCs.

17              MR. ISLER: Any other questions or  
18      comments?

19              Mr. Brentley.

20              MR. BRENTLEY: Yes. I also want to, once  
21      again, echo the concerns of Mr. Taylor concerning  
22      the parent centers, but I think I want to take it  
23      up another level.

24              Out of all the things we're doing in this  
25      district here, major, major, major changes in

1 five and six months, and we're asking that this  
2 community would just adjust. We don't even know  
3 how many parents will -- single parents will  
4 possibly be losing their jobs based upon changes  
5 that we've made that they have to adjust to  
6 within a matter of a couple months, and out of  
7 all the things that we've checked on or this  
8 staff has recommended to change, this is one of  
9 those things that I think that we simply say that  
10 if it's not broke, you don't fix it.

11 We have five parent resource centers that  
12 are evenly distributed throughout the city and  
13 where the community has access to them. But,  
14 more importantly, they have been successful.  
15 When you look at some of the things that they've  
16 been involved with, we're getting a real big bang  
17 for our bucks.

18 I had also requested, Mr. President, at our  
19 last meeting, of the cost of what it would take  
20 to run the five parent centers presently, and I  
21 have not received that. Is there any way -- can  
22 someone just give me some general dollar  
23 figures? I've heard two or three different --

24 MR. ROOSEVELT: It's \$300,000.

25 MR. BRENTLEY: Okay. My second concern is

1       that when we give things to the individual  
2       schools to provide and if we're a site-based  
3       budget where they have to manage and watch their  
4       dollars, our biggest concern, and we've witnessed  
5       this in the past, some may opt to use funds that  
6       are supposed to be earmarked or targeted for  
7       parents in different ways, and so what happens is  
8       we do not have a consistent parent engagement  
9       piece. This school may have a very active PTO  
10      where this school may say well, we wanted to use  
11      it in a mailing or we wanted to do it another  
12      way.

13               So I am -- just as a board member, Mark, I  
14      am directing you to find the \$300,000 to keep the  
15      centers as they are. We find money for a lot of  
16      other things here, and quite a few of them we  
17      still don't know what the outcome will possibly  
18      be. And some of those ticket items have been in  
19      the millions of dollars and we managed to find  
20      the money.

21               We've managed to have foundations to step  
22      forward, but I think that we can simply find the  
23      money, \$300,000, for these centers. And so,  
24      Mr. President, I'd just like to -- if it's okay,  
25      Mr. Weiss, legally if I can make a motion that we

1 simply keep the parent resource centers as they  
2 are.

3 MR. WEISS: There's a motion on the floor.

4 MR. ISLER: There's a motion on the floor,  
5 Mr. Brentley.

6 MR. BRENTLEY: And that motion is?

7 MR. ISLER: To close them, so that if you  
8 want to keep them open, you vote against the  
9 motion.

10 MR. BRENTLEY: Let me get some  
11 clarification. Was that motion actually made,  
12 Mr. Weiss, or when we voted to bring it back on  
13 the table, it's my understanding that was for  
14 discussion.

15 MR. WEISS: No, no. That motion's on the  
16 table.

17 MR. BRENTLEY: So the motion's --

18 MR. WEISS: You're going to vote on the  
19 motion at some point, and if it's your desire to  
20 keep them open, then you would vote against --  
21 you would vote no on the motion.

22 MR. BRENTLEY: And then we would have to  
23 place another motion before us to keep them open,  
24 or will they automatically stay?

25 MR. WEISS: They would stay.



1           MR. BRENTLEY: Okay. Okay. Well, fine.  
2       Then I'll withdraw then and wait for the vote.  
3       Thank you.

4           MR. ISLER: Thank you, Mr. Brentley.  
5       Mrs. Colaizzi.

6           MS. COLAIZZII: Is Dr. King here?

7           DR. KING: Yes.

8           MS. COLAIZZII: Could you please explain a  
9       little bit of Title I and what its requirement is  
10      for parent involvement in the schools?

11          DR. KING: Title I mandates that we have  
12      parent engagement activities in the school.  
13      There is no mandate to have any districtwide  
14      parent engagement activities. The law says you  
15      may have districtwide activities, but there's no  
16      mandate to have districtwide activities. The  
17      focus is on school-based activities.

18          MS. COLAIZZII: And at this point in time,  
19      isn't all of our schools, Title I schools, in  
20      some -- one way or another when you broke it down  
21      for us, didn't just about every school actually  
22      have Title I funding come in; so wouldn't that  
23      make them Title I schools?

24          DR. KING: Except for a few of the high  
25      schools.

1           MS. COLAIZZI: Okay. So according to the  
2           No Child Left Behind and the Title I, those  
3           schools all have funding that are requiring  
4           parent involvement of some sort, some plan?

5           DR. KING: That's correct.

6           MS. COLAIZZI: And are you monitoring to  
7           make sure that that is taking place?

8           DR. KING: More so now than ever before.

9           MS. COLAIZZI: Thank you.

10          MR. ISLER: Mr. Brentley.

11          MR. BRENTLEY: Yes. Dr. King, you were  
12          also here, I want to say, eight, maybe ten years  
13          ago when there was some major concerns from  
14          parents being locked out of the process, and if  
15          I'm not mistaken, there was a group of parents  
16          who actually filed a claim, I think, or filed  
17          some type of complaint.

18          Do you recall that?

19          DR. KING: Vaguely.

20          MR. BRENTLEY: Okay. But you do remember,  
21          okay, that the parents were locked out and filed.

22          Do you remember what happened after that?

23          DR. KING: I can't recall specifically.

24          MR. BRENTLEY: From my understanding,  
25          Doctor, what happened was is that they

1       actually -- I believe federal folks had to come  
2       in and try to get this district in line, and  
3       actually they didn't even complete it then. And  
4       so this is almost a continuation of what parents  
5       have been saying for the longest.

6               The speed of this rightsizing plan seems to  
7       find a way to just lock the parents out. Yes, we  
8       find a way to pick one or two or three what I  
9       refer to as professional Pittsburgh Public School  
10      parents. Those are the parents that we put them  
11      on every board and every movement that happens  
12      out here.

13             And what happens is they've never presented  
14      the entire plan. They never had involvement from  
15      the entire community, and so that caused those  
16      parents to file. It is my understanding now that  
17      some of those same concerns 10 years ago still  
18      exist today, and I just think that it's something  
19      that we need to step up as a district.

20             And we know that there's a possibility of  
21      being out of compliance. We also know that the  
22      key to this district's success has always been  
23      the parents, and I think it's just a -- it's a  
24      terrible time to talk about cutting them out or  
25      trying to reshape it to make it look like it's

1 real parent involvement when actually it becomes  
2 an option for principals. Thank you.

3 MR. ISLER: Any other questions or  
4 comments?

5 Mr. McCrea.

6 MR. McCREA: Just one more brief comment.

7 I talk about the social activities in the  
8 centers. Just for the record, the alumni groups  
9 and the community groups, they're always welcome  
10 to use our schools; is that correct? And they'll  
11 be -- you know, they'll be allowed to get permits  
12 to have their meetings there; there's a process  
13 for that?

14 DR. KING: That's correct.

15 MR. McCREA: Just for the record so  
16 everybody knows that some of those activities  
17 will still take place whether they're in the  
18 center or not, but they will be welcome in our  
19 school to take place.

20 MR. ISLER: Thank you, Mr. McCrea.

21 Mr. Romaniello.

22 Thank you, Mr. President. I guess my  
23 question is somewhat what Mrs. Colaizzi said is  
24 that there is going to be somebody watching over  
25 it to make sure that the job is done in these

1 parent involvement centers and that the money is  
2 being used and I guess picking up the slack from  
3 the PERC centers; we're getting that assurance  
4 that that will be done?

5 DR. KING: Yes. I'll be working with Lisa,  
6 Donna Vlassich and all of the executive directors  
7 and Dr. Spampinato. People will be held  
8 accountable for parent engagement in the new  
9 process that we have.

10 MR. ROMANIELLO: Okay. Thank you,  
11 Dr. King.

12 MR. ISLER: Any other questions?

13 Mr. Weiss, can we have a roll call, please,  
14 on this new business item.

15 MR. WEISS: A yes vote is a vote to close  
16 the centers by closing the positions. A no vote  
17 would leave them open because the positions would  
18 remain.

19 MR. WEISS: Mr. Brentley?

20 MR. BRENTLEY: No.

21 MR. WEISS: Mrs. Colaizzi?

22 MS. COLAIZZII: Yes.

23 MR. WEISS: Mr. Dowd?

24 MR. DOWD: Yes.

25 MR. WEISS: Mrs. Fink?

1 MS. FINK: Yes.

2 MR. WEISS: Mr. McCrea?

3 MR. McCREA: Reluctantly, yes.

4 MR. WEISS: Mr. Romaniello?

5 MR. ROMANIELLO: No.

6 MR. WEISS: Mr. Sumpter?

7 MR. SUMPTER: No.

8 MR. WEISS: Mr. Taylor?

9 MR. TAYLOR: No.

10 MR. WEISS: Mr. Isler?

11 MR. ISLER: Yes.

12 MR. WEISS: Motion carries 5-4.

13 MR. ISLER: Any other new business to be  
14 brought before the board at this time?

15 Mr. Brentley.

16 MR. BRENTLEY: Yes, Mr. President. I want  
17 to just raise a concern in this rightsizing plan  
18 that I've shared many times before. One of the  
19 many, many mistakes that this -- we made with  
20 this rightsizing plan is the closing of the  
21 Miller African Center building. It will actually  
22 do some major damage to that community.  
23 Nevertheless, this board has voted to do so.

24 I want to just get the acknowledgment from  
25 our -- from this board that we can -- if we can

1       send a letter to the August Wilson Center for  
2       African-American Culture.

3               As you know, they're in the process of  
4       building an African-American museum, the first in  
5       this city, and if we can send a letter to the  
6       president and CEO, Neal Barclay or Oliver Bird,  
7       and give them the right to maybe tour the Miller  
8       building. I believe that there are some things  
9       that have some historic value there that would be  
10      a great place to have its final resting place at  
11      the new August Wilson Center.

12             So before our staff start destroying the  
13      building or moving things around or tampering  
14      with some of the valuable, valuable either  
15      paintings or the signs from the original building  
16      or whatever, that we at least allow the August  
17      Wilson Center for African-American Culture to  
18      come in and to see what's of value that they  
19      could possibly use for the new center, and then,  
20      if necessary, we can do what's legally right to  
21      give them those items for the center.

22             MR. ISLER: So noted to the superintendent.

23             Any other new business at this time?

24             Hearing none, move to adjourn?

25             MR. DOWD: So moved.

1 MR. ISLER: Second?

2 MS. COLAIZZI: Second.

3 MR. ISLER: Meeting adjourned.

4 - - -

5 (Thereupon, at 8:19 p.m., the Legislative  
6 Meeting was concluded.)

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1 C-E-R-T-I-F-I-C-A-T-E

2 I, Liana S. Dudek, the undersigned, do hereby  
3 certify that the foregoing thirty-five (35) pages are  
4 a true and correct transcript of my stenotypy notes  
5 taken of the Legislative Meeting held in the  
6 Pittsburgh Board of Public Education, Administration  
7 Building, Board Room, on Wednesday, June 21, 2006.  
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*Liana S. Dudek RPR*

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Liana S. Dudek, Court Reporter

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