

THE BOARD OF PUBLIC EDUCATION
OF THE SCHOOL DISTRICT OF PITTSBURGH, PENNSYLVANIA

MINUTES

Meeting of: March 22, 2006

Call of the Meeting: Regular Meeting

Members Present: Mr. Brentley, Mrs. Colaizzi, Dr. Dowd,
Mrs. Fink, Mr. Isler, Mr. McCrea, Mr.
Romaniello, Sr., and Mr. Sumpter, Jr.
Mr. Taylor

The following matters were received and acted upon.

Actions taken are recorded following the reports.

THE BOARD OF PUBLIC EDUCATION

PITTSBURGH, PENNSYLVANIA 15213

**Administration Building
341 South Bellefield Avenue**

March 22, 2006

AGENDA

ROLL CALL

Approval of the Minutes of the Meeting of February 28, 2006

Announcement of Executive Sessions

Committee Reports

- | | |
|----------------------------------|-----------|
| 1. Committee on Education | Roll Call |
| 2. Committee on Business/Finance | Roll Call |

Personnel Report

- | | |
|------------------------------------------------------|-----------|
| 3. Personnel Report of the Superintendent of Schools | Roll Call |
|------------------------------------------------------|-----------|

Financial Matters

Financial Statement
and Controller's report on the Status of Appropriations

New Business

Roll Call(s)

We are an equal rights and opportunity school district.

EXECUTIVE SESSIONS

Legislative Meeting of March 22, 2006

In addition to executive sessions announced at the legislative meeting of February 28, 2006, the Board met in executive session on March 13, and immediately before this legislative meeting to discuss various personnel matters that may include, but are not limited to: administrative vacancies, disciplinary matters, and positions opened and closed. At the March 13 executive session, Special Counsel discussed a matter in litigation.

Finally, at the executive session immediately before this legislative meeting, the Board discussed student discipline cases that involved violations of various portions of the Code of Student Conduct.

The Board does not vote at executive sessions.

COMMITTEE ON EDUCATION
March 22, 2006

DIRECTORS:

The Committee on Education recommends the adoption of the following resolutions, that the proper officers of the Board be authorized to enter into contracts relating to those resolutions and that authority be given to the staff to change account numbers, the periods of performance, and such other details as may be necessary to carry out the intent of the resolution, so long as the total amount of money carried in the resolution is not exceeded. Except that with respect to grants which are received as a direct result of Board action approving the submission of proposals to obtain them, the following procedures shall apply: Where the original grant is \$1,000 or less, the staff is authorized to receive and expend any increase over the original grant. Where the original grant is more than \$1,000, the staff is authorized to receive and expend any increase over the original grant, so long as the increase does not exceed fifteen percent (15%) of the original grant. Increases in excess of fifteen percent (15%) require additional Board authority.

Proposals/Grant Award

RESOLVED, That the Board of Education of the School District of Pittsburgh authorize its proper officers to submit proposals for grants and accept grant awards in the amounts and for the purposes set forth in subparagraphs 1 through 3, inclusive.

RESOLVED FURTHER, That upon approval of the grant by the granting agency, the Board authorize the establishment of appropriate accounts and, where necessary to implement the grant, authorize the advancement of funds to operate the program until the grant and fees are received.

1. Submission of a proposal to the PA Department of Education of the Inclusive Practices Mini-grant program for \$10,000 to support increased inclusive practices in the district's elementary schools. Professional development will be provided by district personnel and outside experts to a team from each of four (4) schools composed of special education and regular education teachers, paraprofessionals, administrators and parents. Training will cover flexible grouping, co-teaching, curricular adaptations and modifications, utilization of paraprofessionals, and multi-sensory reading strategies. Schools eligible to be selected for participation must have a special education teacher on faculty currently implementing the Wilson Reading program. Upon approval of the grant four (4) of the following schools will be selected to participate in this training: **Arlington, Beechwood, Fort Pitt, Fulton, King, Lincoln and Manchester**. The funding period shall be from April 1, 2006 through June 30, 2006.

2. Acceptance of \$700 from the University of Pittsburgh (LRDC) of the National Science Foundation Fund to support costs of substitutes for classroom teachers involved in the Research Experience for Teachers. The program activities will be at the following high schools: **Allderdice, Langley, Oliver, Peabody and Perry**. The Learning Research and Development Center (LRDC) has received funding from the National Science Foundation for a project entitled *Fostering Design Innovation in Pre-College Students: an RET Program at the University of Pittsburgh*. The program provides science teachers a research experience at the Swanson Center for Product Innovation, University of Pittsburgh. The teachers develop design-based units during their summer experience in collaboration with the LRDC. The units are grounded in their experience and their curriculum, and these units are used by students in the classroom. The culminating experience is a student design competition which will be held at the Westinghouse Technology Center on April 7, 2006. The top two winning teams will be offered a paid internship at the Swanson Center for Product Innovation. The project will provide transportation to the Design Competition event and the necessary funds to cover the teacher substitute expenses in the amount of \$700 (7 teachers X \$100 per day = \$700). The funding period shall be from April 1, 2006 through May 30, 2006.
3. Submission of a proposal to the Lowe's Charitable and Educational Foundation for \$100,000/year 1 for the inaugural year of eight (8) accelerated learning academies, grades K-8, (**Arlington, Colfax, King, Murray, Weil, Fort Pitt, Rooney, and Northview**) in order to support the successful movement of students from twelve (12) different schools located in several communities into the new Accelerated Learning Academy (ALA) settings. This will be facilitated in part by building relationships through parent and community specific targeted involvement strategies. Parents and community partners will collaborate through a series of trainings and partnership opportunities focused on: 1) helping parents support and guide their children to success; 2) improving the academic and social skills of their children; and 3) establishing each of the new schools as a community in its own right. Lowe's volunteers will be encouraged to become active partners within the ALAs. Parent trainings will occur at least once a month under the direction of the Parent Community Outreach Coordinator (PCOCs) located in each school with a parallel activity planned for students at the same time. The PCOC is a required component of the America's Choice model and is, therefore, a component of the ALAs. The funding period shall be from August 1, 2006 through June 30, 2007.

Consultant/Contracted Services

RESOLVED, That the Board authorizes its proper officers to enter into contracts with the following individuals for the services and fees set forth in subparagraphs 1 through 10, inclusive.

1. Western PA Writing Project - To provide four (4) 2 1/2 hour sessions of professional development on writing instruction for teachers at **Brookline Elementary**. The sessions will be presented after school by three (3) trained WPWP staff. The sessions will provide training for teachers on: the writing process, best classroom practices for writing instruction, managing revision and editing in the classroom, and planning to build capacity for continued learning on effective writing instruction. Payment shall be \$450 per session, total not to exceed \$1,800. Cost to include two presenters at each session and a study group coordinator to oversee the planning and attend all sessions. Teachers will not be compensated for attending. The operating period shall be from March 30, 2006 through June 15, 2006. The total cost of this action shall not exceed \$1,800 from Account # 4110-608-2271-323.
2. Pittsburgh Center for the Arts, Tina Brewer – To work with grade 3 at **Faison Arts Academy**, using quilting and other fiber techniques to create a work of art focusing on the history of Pittsburgh and the Underground Railroad. Ms. Brewer will be integrating elements of the quilting residency into the language arts and math curriculum as well as social studies. Students will be measuring, studying patterns and creating patterns. Student reflective journal writings will be created as the residency unfolds. Ms. Brewer will work a total of ten (10) sessions for eight (8) hours at \$25.00 per hour. The operating period shall be from March 23, 2006 through May 31, 2006. The total cost of this action shall not exceed \$2,000 from Account # 4142-208-1490-323.
3. Soul Emporium, Ms. Laurie Marshall – To work with students in grades K-5 at **Helen S. Faison Academy** to generate four original images to be painted using their English, Math and Social Studies content standards. Each student will use a digital camera, gaining skills in composition and design. These photos and drawings will be combined to form the design of the mural allowing the students to participate in a collaborative, creative experience. Students will evaluate the effort, skills, imagination and teamwork they contributed to the project. Ms. Marshall will work a total of ten (10) sessions for eight (8) hours at \$25.00 per hour. The operating period shall be from April 1, 2006 through June 3, 2006. The total cost of this action shall not exceed \$2,000 from Account # 4142-208-1490-323.
4. Gateway to the Arts, Dan Meunier – To provide instruction and appreciation of the principles and elements of music of the Caribbean, specifically using steel drums. The students at **Helen S. Faison Academy** will learn musical techniques in relationship to mathematical principals. As they study Caribbean music and gain a new understanding of the culture, history and geography of the Caribbean they will be consistently researching and writing about their experience. Gateway to the Arts will provide \$1,000 towards this residency. Mr. Meunier will work for four (4) hours a day at \$25.00 per hour. The residency will consist of ten (10)

days, beginning April 1, 2006 and ending May 31, 2006. The total cost of this action shall not exceed \$1,000 from Account # 4142-208-1490-323.

5. Pittsburgh Center for the Arts, Joseph Sendek – To work with the art teacher at **Helen S. Faison Academy** and selected intermediate students to learn specific pottery techniques (glazing, smearing, scoring) for both hand and wheel thrown projects. Students participating in this residency will become peer teachers for the next school year. Sendek will also reinforce elements and principles of ceramic production and design for the art teachers so that the existing ceramic program can be expanded to target students in the primary as well as intermediate grades and a peer teaching model will be established for the sustainability of the program. Each student will construct a how to book incorporating grade level language arts writing and reading skills. He will work for eight (8) hours with the teachers and with the students for ten (10) days during this residency at an hourly rate of \$28.00 per hour. The operating period shall be from April 1, 2006 through May 31, 2006. The total cost of this action shall not exceed \$2,240 from Account # 4142-208-1490-323.
6. ProArts Tickets - To manage advance ticket sales (including credit card sales) and assign reserve seating for **Pittsburgh CAPA High School** All-School Musical "AIDA" to be held from May 4 - 14, 2006. This action is at no cost to the district. Payment will come from school activity fund raising. One payment will be made of \$275. The operating period shall be from April 1, 2006 through May 14, 2006. The total cost of this action shall not exceed \$275 from the School Activity Fund.
7. Carnegie Library of Pittsburgh, East Liberty Branch – To provide on-site supplemental literacy programming to partnership sites that are collaborating with the Program under the Partnership for Quality Pre-Kindergarten (PQP) Program. The Bringing Libraries and Schools Together (BLAST) Program will offer monthly (40-45 minute) literacy-based thematic programs to partnership sites. Payment will be \$50 per session. The dates of operation will be between April 1, 2006 and June 30, 2006. The total cost of this action shall not exceed \$3,000 from Account # 4800-25C-1800-323.
8. Step-by-Step Learning - To implement Imagination Station, a research-based, interactive reading software program that individualizes instruction for children. This program will be used in the following classrooms: **Beechwood** (2), **Brookline** (2), **Burgwin**, Children's Museum (2), **Dilworth**, **Faison**, **Fulton**, **Greenway**, **Lincoln** (at Kingsley), **Madison**, **Mann**, **Mifflin**, **Minadeo** (2), **Morningside**, **Murray**, **Roosevelt** (4), and **Spring Garden**. Key outcomes of the implementation of this software include improved student ability to enter kindergarten ready to read and a better understanding of how various pre-k curriculums – including Imagination Station and Waterford – can best be targeted to support specific Pre-K learning needs in order to rapidly accelerate student

learning among children. For children who are enrolled in schools that are slated to close, the program will follow the children to the receiving schools. The dates of operation are from April 1, 2006 through June 30, 2008. Payment will be \$11,312.50 per classroom. This is a requirement of the Heinz Foundation grant. The total cost of this action shall not exceed \$271,500 (includes cost of setup, site visitations, and training fees – including expenses), payable from Account # 4000-20C-1800-330.

9. University of Pittsburgh, Dr. Rita Bean & Dr. Tony Eichelberger – To prepare a formative and summative evaluation design for the Improving Literacy Through School Libraries grant. The evaluators will not be providing professional development. The Office of Literacy Plus is providing professional development for librarians and parents. The training will consist of skills parents can utilize at home with their children on improving reading. Additionally, parents will learn what can be done in the summer months to continue the reading process. Of the fifteen (15) schools originally listed in the grant, six (6) are slated to close due to the Right Sizing Plan and one is being reorganized. We have identified other schools to replace those closing, who are in need of new titles, as outlined by the grant. The evaluators will not be working directly with students. One payment of \$34,000 will be made when the work is completed. The operating period will be from March 23, 2006 through August 31, 2006. The total cost of this action shall not exceed \$34,000 from Account # 4600-15C-2250-330.

Payments Authorized

RESOLVED, That the Board authorize payments in the amounts set forth below to the following individuals, groups, and organizations, including School District employees and others who will participate in activities of the School District to provide services, as described in subparagraphs 1 through 17, inclusive.

1. Up to six (6) teachers will be compensated to provide extracurricular activities to **Sunnyside Elementary** students (i.e. softball, newspaper, yearbook and end of year play). Activities will begin on April 5, 2006 through June 1, 2006 for two (2) hours per day on Wednesdays and Thursdays of each week. Teachers will be compensated at the workshop rate of \$22.71. The total cost of this action shall not exceed \$4,632.84 from Account # 4181-608-1100-125.
2. Authorization to provide three (3) professional development sessions for teachers and paraprofessionals at **Margaret Milliones Technology Academy**. The sessions will take place at Milliones from 4:00 PM to 7:00 PM on, April 5 & 19, and May 3. The sessions will be designed to cover the areas of : Teacher's Manual Content Analysis & Instructional Design (Lesson Planning), Instructional Rigor, Expectations and Instructional Modeling and Assessment. The training

will be facilitated by principal and vice principal. Teachers will be compensated the workshop rate of \$22.71 per hour and paraprofessionals the rate of \$11.65 per hour. The total cost of the professional development sessions will not exceed \$7,505 from Account # 4211-208-2271-125 and 4211-208-2272-197.

3. Pittsburgh Voyager - Authorization for payment to Pittsburgh Voyager for **Carmalt School** students in fifth grade to participate in the program "Mammals in our Rivers". This program will be conducted at Carmalt School and will provide students the opportunity to learn about the mammals that live around our waters. The dates are April 18 and April 19, 2006. The total cost of this action shall not exceed \$400 from Account #4112-608-1100-599.
4. E.L.F. Entertainment, Inc. – To provide rental of games and play equipment from ELF Entertainment, Inc. for use at **Burgwin School's** end of year celebration, parent and student award day. This event, scheduled for June 13, 2006 will recognize students for their academic achievements as evidenced by their grades and writing and math portfolios. The total cost of this action shall not exceed \$3,500 from Account # 4111-208-3300-599.
5. Holiday Inn Select - To provide an end of the year recognition dinner program for thirty-three (33) **Arsenal Middle School** and twenty-six (26) **Columbus Middle School** Best Friend girls and one-hundred, thirty-four (134) individuals such as coordinators, mentors, one parent/guardian per Best Friend student, each schools Administrative Team/ Student Services, administrators, Board Directors, guest speakers and Best Friends Associates will be invited to attend the festivities The Best Friends Program is supported by the Special Projects of Regional and National Significance (SPRANS) grant. The "Best Friends" attend weekly curriculum sessions that focus on healthy living concepts such as abstinence, being drug-free and exercising for life. The Best Friends participate in a weekly aerobic session after school. This celebration is in recognition of our students and mentors who have developed strong interpersonal relationships that reinforce safe and healthy decision making. The recognition program will be held on May 16, 2006. This activity is required by the SPRAN grant. The total cost of this action shall not exceed \$6,336.75 from Accounts 4298-28C-1490-635 (\$1,981.56), 4298-242-1490-635 (\$1,000.00), 4298-297-3210-635 (\$439.71), 4208-28C-1490-635 (\$907.00), and 4208-297-1490-635 (\$2,008.48).
6. Authorization to conduct an **Elementary Extended School Year** in up to twenty-eight (28) Elementary schools throughout the District for K-5 and K-8 students. The program will be offered at **Arlington, Banksville, Beechwood, Carmalt, Colfax, Concord, Dilworth, Faison, Fulton, Grandview, Greenfield, King, Lincoln, Linden, Mifflin, Minadeo, Morrow, Murray, Northview, Phillips, Roosevelt, Schaeffer, Sheraden, Spring Hill, Weil, West Liberty, Whittier and Woolslair**. The program will offer instruction in communications and mathematics for those students identified as Basic or Below Basic on the Spring

- 2006 Standards-Based Assessments. The program will be offered 4.5 hours per day, Monday through Thursday from June 26 through July 27, 2006 (19 days total excluding July 4). Up to three-hundred, eight (308) teachers will be compensated at the per diem rate for nineteen (19) half-days (2 teachers per site, per grade level, K-4 and 1 fifth grade teacher) Staff will be provided two (2) additional days for professional development on June 20 and 21, 2006 and paid at the workshop rate of \$22.71 per hour. Staffing will be adjusted according to student enrollment. Eighty-four (84) Paraprofessionals (3 per site) will be compensated for 5 hours per day at the workshop rate of \$11.65 per hour. Additional program costs include: payments for up to 28 Site Coordinators (Administrators) to be paid at the per diem rate for 20 half-days, (4) Program Coordinators to be paid at the per diem rate for 25 days and \$30,000 for student attendance incentives. The total cost of this action shall not exceed \$1,593,046.30 from Account # 4800-208-1490-114/124/125/157/197/599.
7. Authorization to compensate five (5) principals/administrators and sixty-seven (67) teachers to coordinate and provide services at five (5) **Middle Summer School** Satellite Centers: **Allegheny Middle School, Frick International Studies Academy, Schiller Classical Academy, South Brook Middle School, and Sterrett Classical Academy**. Five (5) cafeteria workers will also work three (3) hours per day for nineteen (19) half days. The tutorial programs for incoming grade 6 and present grade 6, 7 and 8 non-proficient students will feature small class sizes and use learning modules aligned with the PSSA reading and mathematics standards. In addition, test taking strategies will be taught. Non-proficient middle school students are expected to attend the nearest Satellite Center from 9:00 a.m. – 12:00 p.m., Monday – Thursday from June 26 – July 27, 2006 with no school on July 4, 2006. Staff hours will be from 8:30 a.m. – 12:30 p.m. Two full days of training will be conducted for all staff at the workshop rate of \$22.71 on June 20-21, 2006. The total cost of this action shall not exceed \$340,964.70 from Account # 4800-208-1490-114/121/125/182/530.
8. Authorization to conduct **secondary summer school** at **Schenley High School**, beginning July 3, 2006 through July 31, 2006 with July 4, 2006 as a day off for students currently in grades 9 through 12. Students who have failed a course in which they had at least 85% attendance are eligible to enroll in a make-up course, at a cost of \$50 for each half-credit make-up course in which they enroll. Twelfth grade students who have not met proficiency requirements or completed the graduation project will have an opportunity to complete their graduation requirements to receive their diplomas free of charge. In addition, authorization is requested to compensate two (2) secondary school assistant principals, one (1) counselor, special education teachers, mainstream teachers, (2) paraprofessionals at their per diem rate according to student enrollment in the subject offerings and (2) clericals (secretary and student data system specialist) at their pro-rata. Substitutes will be used as needed. The total cost of this

- action shall not exceed \$243,190 from Account # 4017-010-1420-114/123/124/126/157/197/550/610.
9. In connection with the **Summer Mathematics Orientation Reading Enrichment (SMORE) Program** (pending approval of funding source) – Authorization to compensate six (6) administrators, and twenty-eight (28) regular education teachers, six (6) special education teachers, one (1) technical coordinator, one (1) Student Data System Specialist and six (6) 10-month Security Aides to coordinate program activities, provide instruction and tutoring, and promote a safe, orderly school environment for the SMORE program at the following high schools: **Allderdice, CAPA, Carrick, Peabody, Schenley, and Westinghouse**. The credit program, featuring small class sizes (maximum ratio of 1:15), will offer literacy instruction and mathematics instruction. All present ninth grade students who were not proficient on the 2005 eighth grade PSSA Examinations will be encouraged to attend. Credit will be awarded to students who complete the program with fewer than three (3) absences in the areas of PSSA English (1/2 credit) and PSSA Mathematics (1/2 credit). The SMORE program will operate for twenty (20) days from 8:00 a.m. to 11:00 a.m., Monday through Friday from July 3 to July 31, 2006 (excluding July 4). Staff hours will be from 7:30 a.m. to 11:00 a.m. Staff shall be compensated at half-time per diem. Expenses are listed below and shall be paid from Educational Assistance Program funds, Fund 09D. Two (2) full days of training will be conducted for all staff on June 20-21, 2006 at the workshop rate of \$22.71. The total cost of this action shall not exceed \$185,562.34 from Account # 4000-09D-1490-114/124/134/125/155/183.
10. Authorization to conduct a Head Start/Pre-K Extended School Year in up to twelve (12) elementary schools and two (2) offsite locations (23 classrooms) throughout the District for Head Start/Pre-K students. The program will be offered at the following locations: **Beechwood (2), Children's Museum (2), Dilworth (2), Faison, Fulton, King (2), Kingsley (3), Mifflin, Minadeo (2), Morrow (2), Murray, Northview Heights, Sheraden, Weil (2)**. The program will offer basic instruction in literacy, mathematics, science and the arts for those students who will be transitioning to kindergarten. The program will be offered for 4.5 hours per day, Monday through Thursday from June 26 through July 27, 2006 (19 days total excluding July 4). Teachers will be compensated at their per diem rate for 4.5 hours/day. Staff will be provided two (2) additional days for professional development in June and will be paid at the workshop rate of \$22.71. Staffing will be adjusted according to student enrollment. Paraprofessionals will be compensated for 4.5 hours per day at the rate of \$11.65 per hour. Additional program costs include: \$10,000 for books, \$15,000 for supplies and student attendance incentives. The total cost of this action shall not exceed \$130,700.31, payable from Accounts 4800-26B-1800-124/197/610/640 and 4000-19B-1800-124/197/610/640.

11. Authorization to conduct the Special Education School Age Extended School Year (ESY) program and/or the Early Intervention Summer program. Both programs are mandated by the state and federal Departments of Education. The School Age program is for eligible students with disabilities who currently attend: **Conroy, Pioneer and McNaugher Education Centers** as well as Life Skills Support and Autistic Support Programs in regular school buildings. In addition, the School Age program serves eligible students who are enrolled in the SOS program and the City Connections programs. The Early Intervention program serves all eligible pre-school Early Intervention children at multiple private and school-based sites. Dates of the School Age ESY program will be from July 3, 2006, through August 4, 2006, from 8:00 am to 1:30 pm. Specified dates for the EI Summer Program range from June 29, 2006, through August 11, 2006, from 8:30 am until 12:00 noon. Payment for the School Age programs will be 80% of per diem. Payment for the Early Intervention program will be 50% of per diem. Number of days worked will be determined by enrollment and IEP needs of the eligible children. Principals and Specialists will be paid per diem and will work full days. The following positions will be utilized:

35 Special Education Teachers	1 Counselor
27 Early Intervention Teachers	1 Secretary
72 Paraprofessionals (CA, AT, etc.)	9 COTAs
10 Speech Therapists	1 SOS Transition Facilitator
4 Physical Therapists	1 SOS Coordinator
4 Occupational Therapists	1 SOS Transition Instructor
2 Travel Training Instructor Assistants	1 Vision Itinerant
1 Hearing Itinerant	1 Travel Training Facilitator
1 Nurse	1 Behavior Specialist
1 City Connection Program Facilitator	3 Principals
1 City Connection Transition Coordinator	
1 Special Education Specialist	

The total cost of this action shall not exceed \$350,000 from Accounts:
5500-10B-1211-114/124/157/197, 5500-10B-1221-114/124/157/197,
5500-10B-1224-114/124/157/197, 5500-10B-1225-114/124/157/197,
5500-10B-1231-114/124/157/197, 5500-10B-1233-114/124/157/197,
5500-10B-1260-114/124/157/197. 5500-10B-1270-114/124/157/197,
5500-10B-1270-114/124/157/197 and 5500-10B-1281-1281-114/124/157/197.

12. Women's Center and Shelter of Greater Pittsburgh - To conduct training on Domestic Partner Abuse to help participants understand how these types of situations affect children and what they can do to help the child. Approximately one-hundred (100) Head Start/Pre-K Program staff and parents will participate in this training. The training is to occur between April 1, 2006 and June 30, 2006 at a location to be determined. This is a requirement of the Head Start grant. The

total cost of this action shall not exceed \$400 from Account # 4800-26B-1800-599.

13. Authorization for payment to the following childcare partnerships for the provision of comprehensive services for Head Start-eligible children enrolled in their program: Rodman Street Child Care and Shady Lane School. Children will receive education, mental health/disability, and health/nutrition support services by Head Start/Pre-K staff at no cost to the childcare partnerships. As an incentive for collaboration with the School District of Pittsburgh, Head Start/Pre-K Program and participation in the Keystone STARS Childcare Quality Initiative Program, the childcare collaborators will receive a cash incentive of \$1,000.00 each per classroom, after progression from one STAR level (maximum of 4) to the next. The operating period shall be from April 1, 2006 through June 30, 2006. The total cost of this action shall not exceed \$2,000 from Account # 4800-11C-1800-323. This is a requirement of the Head Start Supplemental Assistance grant.
14. Authorization for payment to Dr. Dennis Granlie, a nationally recognized leader in K-12 Music Education to engage Pittsburgh and Wilkinsburg Public School teachers on April 10, 2006, in a day-long seminar demonstrating the instructional techniques needed to establish and maintain classroom management. He will demonstrate techniques that are specific to the teaching methods that necessarily incorporate student movement, singing, and playing of musical instruments. The in-service will be conducted at Carnegie Mellon. In addition, Dr. Granlie will spend two days (April 11 and 12, 2006) with students and teachers in the classrooms reinforcing techniques covered in the in-service workshop. The services offered to the teachers are in concert with the goals and objectives of the USDOE Urban Music Grant. Costs will include: Payment to Dr. Dennis Granlie for 3 days (\$750 per day plus travel expenses = \$3,775), Payment to Wilkinsburg School District to pay four (4) substitute teachers while their teachers participate in the seminar (4 substitutes for 1 day @ \$80 = \$320), Payment will be made for PPS substitutes (14 substitutes for 1 day @ \$145 = \$2,030) and the purchase of twenty-four (24) textbooks (\$430). The total cost of this action shall not exceed \$6,555 from Account # 4600-272-2271-123/323/640.
15. The Fluted Mushroom – To provide refreshments (hot and cold hors d'oeuvres) for the annual Retirement Tea for District employees who have retired between June 2005 and June 2006. The Tea will be held on Wednesday, June 7, 2006 from 4:00 - 6:00 P.M. at the Frick Art & Historical Center. Cost of the Frick facility is \$750. The total cost of this action shall not exceed \$2,692.50 from Account # 3200-010-2823-441/635.
16. The Department of Community and Economic Development (DCED) grant will be used to implement credit retrieval sessions for high school students to make up

English, Math, Science, and Social Studies courses after school and on Saturday. Students have to attend thirty (30) hours to earn a .5 credit. High schools may offer English 1A/1B, Algebra 1A/1B, Civics 1A/1B, African American History A/B, and/or Spectrum Science A/B. Ninth and tenth grade students may earn up to 1.0 credit by passing the course and final semester exam. Courses are to be supervised by the building principals. One half credit will be awarded for each make-up semester class that is completed. Students may not miss more than two (2) sessions. Teachers will be paid the workshop rate of \$22.71 for instructional time. This is an academic achievement and dropout prevention initiative. The total cost of this action shall not exceed \$125,000 from Account # 4000-21B-1490-125.

17. Authorization for payment for Carrick High School's Middle State's Review Team. Payment will be for expenses that include the cost of travel, lodging, and meals of reviewers, mailing, and any fees incurred for the Middle States Evaluation. Dates of implementation will be March 23, 2006 through June 30, 2006. The total cost of this action shall not exceed \$5,800 from Account #4000-010-1100-582/635/810.

General Authorization

1. Acceptance of Tickets for Student Field Trips

RESOLVED, that the Board authorize its appropriate officers to accept tickets for students to attend field trips from the "Tickets For Kids Foundation", in accordance with the School Letter of Agreement. Schools were selected based on highest poverty: **Fort Pitt, McCleary, Knoxville, Vann, King, Chatham, Murray, Crescent, Stevens, Lincoln, Woolslair, Northview, Burgwin, Lemington, Mann, Manchester, Weil, Clayton, Sheraden, Friendship, Faison, Spring Hill, Madison, Miller, Prospect, Fulton, Arlington, East Hills, Grandview, and Morningside Elementary Schools, and Knoxville, Milliones, Arsenal, Columbus, Reizenstein, Greenway, Prospect, Washington, Student Achievement Center Middle, Rooney, Allegheny and Schiller Middle Schools, and Oliver, Westinghouse, Peabody Langley and Carrick High Schools.**

FURTHER RESOLVED, that schools be selected for the 2006-07 school year based on revised percentage of poverty. Field trips may include: Center for Creative Play, Children's Museum of Pgh., Pgh. International Children's Festival/Theater, RBBB Circus-educational matinee, National Aviary, Pgh. Zoo, Phipps Conservatory, Fort Ligonier, Heinz History Center, Pirates day game, Carnegie Museum, Andy Warhol Museum, and, Soldiers & Sailors Museum.

2. Partnership with Ridgway School District

RESOLVED, That the Board authorize its appropriate officers to enter into a partnership with Ridgway School District for the purpose of submitting a proposal to the U.S. Department of Education's "Teaching American History" grant program. Funding will go directly to Ridgway School District and will support a three-year professional development program for sixty (60) Ridgway and Pittsburgh American History teachers (grades 3, 5, 8 and 11). Training will include a week-long summer institute each year of the program on major themes of American History. Teachers will gain experience in accessing original historical sources (e.g., documents, photographs, maps, artifacts, audio, and video clips) and will collaborate with one another and with professional historians to develop lesson plans, which, when edited and completed by project staff, will be disseminated via the ExplorePAhistory website. In addition, teachers will attend a statewide conference at The State Museum in the summer of 2009, which will provide further depth of content knowledge. Both school districts will be responsible for recruiting teachers; our district will be compensated for the provision of appropriate venues for the summer institutes. There is no cost to the district.

3. Partnership with Carlow University

RESOLVED, That the Board authorize its appropriate officers to enter into a partnership with Carlow University and Family Communications, Inc. (FCI) upon notification of an award through the U.S. Department of Education's "Early Childhood Educator Professional Development Grants Program." Funding will go directly to Carlow University and will support a three-year project to establish a model professional development school in each of the district's five new Early Childhood Centers. The program will deliver intensive high-quality professional development to the Center's coaches, teachers and teacher assistants, the district's early childhood coordinators and early childhood providers in the Center's surrounding communities. Training will show teachers how to apply scientifically based strategies for facilitating oral language development, phonological awareness, print awareness, alphabetic knowledge and numeracy development. High-quality video-supported training will be provided on early literacy development, logical-mathematical thinking, and classroom behavior management principles. Participants who meet the program's professional development goals will qualify for professional credentials. There is no cost to the district.

4. Amendments

- a. Minutes of June 22, 2005, Committee on Education, Consultant/Contracted Services #7, American Staffing Services . . . **An increase of \$500,000 is needed**

to continue services through June 2006 individual therapeutic services in classrooms and/or on transportation vehicles for students with severe disabilities as requested by PSE. The Account to be used is Account #5231-292-1231-323.

b. Minutes of August 24, 2005, Committee on Education, Consultant/Contracted Services #29, Western Psychiatric Institute . . . **An increase of \$3,620 is needed due to an error in calculating the original contract. The Account to be utilized is # 5231-292-1231-323.**

c. Minutes of July 27, 2005, Committee on Education, Consultant/Contracted Services # 5, Children's Hospital, Healthy Child Unit . . . **An increase of \$3,421 is needed due to an error in calculating the original contract. The Account to be utilized is # 5181-15B-1281-323.**

d. Minutes of December 21, 2005, Committee on Education, Consultant/Contracted Service #3, Payment Authorized #' 7, 8, 9, Manchester Craftsmen's Guild . . . **The Greater Arts INtegration (GAIN) initiative will be implemented at Faison Academy instead of Rooney Middle. There is no additional cost to the district and no other changes are being requested.**

e. Minutes of July 27, 2005, Committee on Education, Consultant/Contracted Services #11, Port Authority of Allegheny County . . . **Increase in cost of \$40,000 for bus passes is needed due to additional families have been identified who reside more than a mile and a half from their respective center.**

f. Minutes of January 25, 2006, Committee on Education, General Authorization #6, Adoption of the school calendar for the 2006-2007 school year . . . **A student day was mistakenly not counted (April 2, 2007). By counting this day, the last student day adjusts from June 14, 2007 to June 13, 2007 and the last teacher day adjusts from June 18, 2007 to June 15, 2007.**

5. **RESOLVED:** That the Board of Education accepts a donation of \$25,000 worth of writing and marking instruments and school supplies donated from the Sanford Company to Colfax Elementary.

FURTHER RESOLVED: That the Board recognizes this donation comes to Colfax as a result of the effort and dedication of Colfax kindergarten student Emma Sue Ewing who, in collaboration with her mother Shannon Ewing, collected in person and submitted hundreds of signatures to the "Sharpie Autographs for Education" National Signature Series Contest, which is sponsored by the Sanford Company. The contest seeks to raise a million dollars for education and to highlight the importance of individuals making their support

of education visible to the community. Once gathered, Sharpie displays these signatures on an electronic signature wall on the Sharpie website. Contest participants were required to gather handwritten signatures in person between the dates of December 15, 2004 and December 31, 2005. Colfax has been awarded a Grand Prize of \$25,000 worth of goods as a result of Emma Sue and Shannon Ewing's work.

FINALLY RESOLVED: That the Board thanks the Sanford Company for this donation to Colfax. The Board especially thanks and commends Emma Sue and Shannon Ewing for their outstanding efforts to support their school.

6. **Pulled**

7. **Pulled**

8. **Pulled**

9. Revised "Adoption of Textbook" Policy

RESOLVED, That the Board of Education of the School District of Pittsburgh adopt the revised "Textbook Adoption Policy" (See Attachment A)

10. **Pulled**

11. Student Suspensions, Transfers and Expulsions

RESOLVED, That the Board of Education of the School District of Pittsburgh accept the following report on student suspensions, transfers, and expulsions.

- a. 119 students suspended for four (4) to ten (10) days;
- b. 0 students suspended for four (4) to ten (10) days and transferred to another Pittsburgh Public School;
- c. 25 students expelled out of school for eleven (11) days or more;
- d. 0 students expelled out of school for eleven (11) days or more and transferred to another Pittsburgh Public School.

Official reports of the hearings are on file in the Office of Support Services.

Respectfully Submitted,

Thomas Sumpter, Chairperson
Committee on Education

ADOPTION OF TEXTBOOKS

1. Authority	<p>It is the responsibility of the Board of Education to adopt all textbooks used for instruction in the educational program of the School District.</p>	
2. Definition	<p>For the purposes of this policy, the term textbook shall be defined as books purchased in classroom quantity or more and issued to each student in the class.</p>	
3. Delegation of Responsibility	<p>The Superintendent or his designee shall be responsible for the selection and recommendation of textbooks to the Board for consideration. No adoption or change in textbooks shall be made without the Superintendent's recommendation except by a two-thirds vote of the Board.</p>	
4. Purpose	<p>The purpose of this selected policy is to define the criteria and procedures to be followed in the selection of textbook materials.</p>	
5. Guidelines	<p>Guidelines for selecting textbooks may include the following:</p> <ol style="list-style-type: none"> 1. Textbooks shall be evaluated and replaced in accordance with a planned cycle established and monitored by the Deputy Superintendent. 2. A Textbook Selection Committee will be established, composed of teachers, administrators, principals parents, and when appropriate, students. A Board Member may also participate on an optional basis. 	

	<p>3. The Textbook Selection Committee shall examine all textual material presented to it and shall make selections based on goals and objectives.</p> <p>4. The primary criteria for the selection of instructional material are to address the needs of students as described in the subject area content standards at each grade level. All instructional materials and supplementary materials shall reflect in both narrative and illustration a diverse American society and shall provide a well-balanced recognition of African American and other cultural and ethnic groups. Adopted instruction materials should avoid stereotyped images of women and should reflect women participating in leadership roles in all aspects of society. The instructional materials that are ultimately selected in each subject area must be challenging and stretch students to meet high standards. Instructional materials that are only selected in a new subject must be challenging and address the needs of the students as described in the subject area content standards of each grade level.</p> <p>5. The staff shall continually research new sources of textbooks.</p> <p>6. Textbooks currently in use shall be periodically evaluated for their continuing usefulness and relevance.</p>	
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<p>6. Textbook and Material Selection</p>	<ol style="list-style-type: none"> 1. Textbooks with copyright dates more than five (5) years old shall be reviewed for their continuing suitability. 2. Textbooks currently in use shall be periodically evaluated for their continuing usefulness and relevance. 3. The staff shall continually research new sources of textbooks. 4. In considering the approval of any proposed textbooks, the Committee will evaluate its: <ol style="list-style-type: none"> a. Suitability for the maturity level and educational needs of the students who will be using the book. b. Freedom from bias. c. Relationship to the curriculum. d. Cost. e. Appearance and durability. <p>The Superintendent or his designee shall make the final determination as to the selection of materials.</p> <ol style="list-style-type: none"> 5. Publishers will be invited to make a presentation of their textbook and textual material to the committee and submit sample copies for the committee's review. 6. The Deputy Superintendent shall be responsible for obtaining proposals from the selected publisher and making the recommendation to the Superintendent. 7. The Superintendent or his designee will make the final recommendation and presentation to the Board of Education for approval. The selected provider shall also make a presentation to the Board.
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<p>7. Instructional Materials Selection Committee</p>	<p><u>Composition</u></p> <p>The Selection Committee will be composed of Board Members, administrators, teachers, parents, and community representatives. When needed, a committee should also include an information specialist, reading specialist and multicultural staff member. Technology staff and students may be included. Teachers selected for the Committee should be teaching the course presently or have taught it in the past. The number of members can vary from three to twelve or more, depending upon the subject matter. Meetings will be scheduled so that all Committee members can attend.</p> <p>Selection of Teachers</p> <p>Through the district-wide Human Resources Professional Postings, teachers may apply to participate on a Selection Committee. Teachers will be selected upon the recommendation of the Superintendent or his designee. Teachers selected and their Principal will be informed via letter. Where needed, substitutes for the teachers serving on the Committee will be provided.</p> <p>Selection of Administrators</p> <p>Building administrators and Instructional Support staff will be selected based on their grade levels, subject matter experiences, and their knowledge of the elements of</p>	
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	<p>standards-based instruction. The Administrator will be selected upon the recommendation of the Superintendent or his designee.</p> <p>Selection of Parent/Community Representatives</p> <p>Annual notices will be sent to inform parents of the opportunity to serve on Instructional Materials Selection Committees.</p> <p>A list of names and addresses, to be used on a rotating basis, will be compiled from parent notices returned and from the District's parent representatives, School PTO's, and/or Parent School Community Councils. Volunteers will be solicited from community agencies, universities, business and industrial groups, and the listed housed in the Division of Instructional Support. When committees are being formed, invitations will be sent to persons who have indicated an interest in that particular content area. Names will remain on the list for three years. Every committee must contain at least one parent.</p> <p>Board Members</p> <p>Board Members will examine instructional materials in light of school district goals, community values, and the recommendation of the Superintendent or his designee.</p> <p>The Board will vote on whether or not to approve the adoption.</p> <p>Compensation to Committee</p> <p>Teachers and parents/community members of the Instructional Materials Adoption Committee will receive compensation. District professionals will receive compensation based on the existing contractual agreements. Parents and Community Representatives will be compensated at an hourly or daily rate established by the</p>	
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	<p>Board.</p> <p>Example: Teachers if after school, vacation, or Saturdays (prevailing workshop rate)</p> <p>Parent/Community Representatives (\$10.00/hour)</p> <p>Students on Committees (prevailing minimum wage rate.)</p> <p>Textbooks and textbook materials shall be presented to the Committee by publishers who shall make a presentation of the textbook and related material to the Committee. A sufficient number of sample shall be submitted for the Committee's review. Following the review of the materials, the Committee shall recommend the materials to be adopted to the Superintendent or his designee for referral to the Board of Public Education.</p>	
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**TEXTBOOK ADOPTION COMMITTEE
CONFLICT OF INTEREST STATEMENT**

This will certify that I have examined textbooks and other materials in connection with my role on the Textbook Selection Committee of the School District of Pittsburgh. This will further certify that I have no financial interest with respect to any of the publishers or any of the materials which have been presented to me for review. This statement is made pursuant to the best of my knowledge, information and belief. I understand that false statements herein are made subject to penalties of 18 Pa. C.S.A. §4904, relating to unsworn falsification to authorities.

COMMITTEE ON BUSINESS/FINANCE

March 22, 2006

DIRECTORS:

The Committee on Business/Finance recommends the adoption of the following resolutions, that the proper officers of the Board be authorized to enter into contracts relating to the resolutions, and that authority be given to staff to change such details as may be necessary to carry out the intent of the resolutions so long as the total amount of money carried in the resolution is not exceeded.

A. PAYMENTS AUTHORIZED

1. **RESOLVED**, That the contracts for supplies be awarded and bids be rejected in accordance with the recommendations of the Secretary as follows, the bids having been received and opened in accordance with the Code. (Report No. 1619)
2. **RESOLVED**, That the contracts for work at various schools be awarded and bids be rejected in accordance with the recommendations of the Secretary as follows, the bids having been received and opened in accordance with the Code. (Report No. 0611)
3. **RESOLVED**, That the following additions and deductions to construction contracts previously approved be adopted. (Report No. 0612)
4. **RESOLVED**, That the daily payments made in February 2006 in the amount of \$69,680,511.08 be ratified, the payments having been made in accordance with Rules of the Board and the Public School Code.

B. CONSULTANTS/CONTRACTED SERVICE

- 1a. **RESOLVED**, That the appropriate officers of the Board be authorized to enter into an agreement with Apostolou Associates to provide a full range of professional architectural services on an "on-call", or "as-needed", basis for 2006 and 2007 MMP (Major Maintenance Projects) throughout the District; including, but not limited to the "Right-Sizing" renovations at Crescent. The contract amount reflects \$325,000.00 in base fee. An amount of \$75,000.00 is budgeted for reimbursables. Total contract amount \$400,000 from account line 6300-353-4400-330.

- 1b. **RESOLVED**, That the appropriate officers of the Board be authorized to enter into agreement with Graves Architects, Inc. to provide full professional architectural and related engineering services for the design and construction of the renovations and addition to Carmalt Elementary School; to enclose classrooms. The contract amount reflects \$352,735.80 in base fee. An amount of \$50,000.00 is budgeted for reimbursables. Total contract amount is \$402,735.80 from account line 112-6302-354-4500-330.
- 1c. **RESOLVED**, That the appropriate officers of the Board be authorized to enter into an agreement with HHSDR Architects/Engineers to provide a full range of professional architectural services on an "on-call", or "as-needed", basis for 2006 and 2007 MMP (Major Maintenance Projects) throughout the District; including, but not limited to roof replacements at Oliver and Stevens and the "Right-Sizing" plan. The contract amount reflects \$325,000.00 in base fee. An amount of \$75,000.00 is budgeted for reimbursables. Total contract amount is \$400,000.00 from account line 6300-353-4400-330.
- 1d. **RESOLVED**, That the appropriate officers of the Board be authorized to enter into an agreement with L. Robert Kimball & Associates to provide a full range of professional architectural and engineering services on an "on-call", or "as-needed", basis for 2006 and 2007 MMP (Major Maintenance Projects) throughout the District; including, but not limited to the "Right-Sizing" plan and environmental inspections for various locations. The contract amount reflects \$400,000.00 in base fee. An amount of \$100,000.00 is budgeted for reimbursables. Total contract amount is \$500,000.00 from account line 6300-353-4400-330.
- 1e. **RESOLVED**, That the appropriate officers of the Board be authorized to enter into an agreement with J. A. Morgan Associates to provide a full range of professional architectural services on an "on-call", or "as-needed", basis for 2006 and 2007 MMP (Major Maintenance Projects) throughout the District; including, but not limited to library/computer room renovations at Sunnyside and "Right-Sizing" renovations for fireproof corridors at Greenfield. The contract amount reflects \$225,000.00 I base fee. An amount of \$75,000 is budgeted for reimbursables. Total contract amount is \$300,000.00 from account line 6300-353-4400-330.
2. **RESOLVED**, That the Board of Directors of the School District of Pittsburgh authorize the Head Start/Pre-K Program to enter into an agreement with the Observatory Hill Early Learning Child Development Center to rent classroom and ancillary space to house a classroom funded by the Head Start Supplemental Assistance Program (HSSAP). The dates of operation are from April 1, 2006 through June 30, 2006 at a cost of \$1,250.00 per month, upon terms and conditions approved by the Senior Program Officer, Solicitor and Chief Operation Officer. The contract amount reflects \$3,750 in base fee. The total cost is not to exceed \$3,750.00, payable from account number 4800-11C-1800-441.

3. **RESOLVED**, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to enter into a contract with Wayne D. Gerhold for the initial scope of services in connection with the possible use of Historic Tax Credits as part of a plan of finance for the potential rehabilitation of Schenley High School, from March 23, 2006 to December 31, 2006, including the following:

1. Research the availability of Historic Tax Credits;
2. Research the impact on Pittsburgh School District Bonds and funds;
3. Research property tax ramifications;
4. Reviews sources of loans, grants and other funds for the financing of the project;
5. Research ownership and operation structure.

Total combined amount payable to Wayne D. Gerhold and R. Darryl Ponton (Co-Bond Counsel) from the Capital Reserve Fund not to exceed \$30,000, and other terms and conditions as are satisfactory to the Chief Operations Officer and General Counsel.

4. **RESOLVED**, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to enter into a contract with R. Darryl Ponton and Associates for the initial scope of services in connection with the possible use of Historic Tax Credits as part of a plan of finance for the potential rehabilitation of Schenley High School, from March 23, 2006 to December 31, 2006, including the following:

1. Research the availability of Historic Tax Credits;
2. Research the impact on Pittsburgh School District Bonds and funds;
3. Research property tax ramifications;
4. Reviews sources of loans, grants and other funds for the financing of the project;
5. Research ownership and operation structure.

Total combined amount payable to Wayne D. Gerhold and R. Darryl Ponton (Co-Bond Counsel) from the Capital Reserve Fund not to exceed \$30,000, and other terms and conditions as are satisfactory to the Chief Operations Officer and General Counsel.

C. GENERAL AUTHORIZATIONS

1. **RESOLVED**, That the Board of Directors of the School District of Pittsburgh authorize submission of Part J, PlanCon, to the State Department of Education for Conroy.

2. **RESOLVED**, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to execute lease extensions with Hewlett-Packard Financial Services Company as follows:

- 12 month fair market value extension—Schedules 1 and 5 (HP Enterprise and Near store filer upgrade);
- 12 month \$1 buyout—Schedules 2,3,4 and 6 (Dell, Data Networks & Forsythe; Apple hardware and software—CAPA; Dell administration stations; Homewood Elementary).

RESOLVED FURTHER, That the total annual cost of the lease as revised shall not exceed:

- 2006--\$3,096,320;
- 2007--\$2,189,956;
- 2008--\$126,753.

RESOLVED FINALLY, That the Board authorize payment not to exceed \$3,000 to its financial advisor, Public Financial Management, for provision of a fairness opinion and other negotiation services, in accordance with terms and conditions as are to the Chief Operations Officer and Solicitor. Total contract amount \$5,449,152 with \$5,446,152 from account line 5000-010-2240-768 and \$3,000 from account line 5000-010-2240-330.

3. **RESOLVED**, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to approve interest payments on the 2001 variable rate bond issue for the first quarter of 2006 were \$46,359.76 less than budgeted. The savings will be kept in the appropriation account with the intent of reducing the 2006 deficit and for no other purpose.
4. **RESOLVED**, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to adopt a resolution requesting permission to participate in the Lancaster-Lebanon IU 13 Assistive Technology Purchasing Program. (See Attachment C4a)
5. **RESOLVED**, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to convey all its right, title and interest in the following properties, jointly owned by the Three Taxing Bodies (City of Pittsburgh, School District of Pittsburgh and County of Allegheny) to the Urban Redevelopment Authority of Pittsburgh, contingent upon like action by the County of Allegheny.

Ward	Address	Block & Lot No.
12	161 Carver Street	124-N-198
12	157 Carver Street	124-N-200
12	155 Carver Street	124-N-201
12	141 Carver Street	124-N-208
12	139 Carver Street	124-N-210
12	143 Stoebner Way	124-N-294

RESOLVED FURTHER, That in the event that the above parcels are hereafter sold by the Urban Redevelopment Authority, any proceeds from these sales, less costs, will be forwarded to the City for deposit in accordance with the existing maintenance agreement among the Three Taxing Bodies.

6. **RESOLVED**, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to accept and disburse a \$1,500 scholarship from the Pennsylvania Local Government Investment Trust.
7. **RESOLVED**, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to adopt and authorize participation in a Tax Increment Financing plan presented by the Urban Redevelopment Authority of Pittsburgh, repealing exemptions granted pursuant to Lerta and authorizing related agreements. (See attachment C7a)

Directors have received information on the following:

1. Progress Report on Construction Projects and Small Contract Awards (0613)
2. Travel Reimbursement Applications – March 2006
3. Travel Report – February 2006
4. Workers' Compensation Report – February 2006

Respectfully submitted,
Floyd McCrea, Chairperson
Committee on Business/Finance

**REQUESTING PERMISSION TO PARTICIPATE IN THE
LANCASTER-LEBANON IU 13
ASSISTIVE TECHNOLOGY PURCHASING PROGRAM**

WHEREAS, The General Assembly of the Commonwealth of Pennsylvania has enacted an Act known as the "Cooperative Purchasing Act", Act 31 of July 1971, and

WHEREAS, Act 31 of 1971 permits local governments to purchase materials, supplies, and equipment from purchase contracts of the Commonwealth of Pennsylvania, and

WHEREAS, Lancaster-Lebanon IU 13 has been authorized to bid assistive technology equipment, software, and supplies on behalf of the Commonwealth of Pennsylvania.

BE IT RESOLVED, that _____, hereby requests authorization to participate in purchase contracts of the Lancaster-Lebanon IU 13, subject to the following:

1. That we agree to be bound by such terms and conditions as the IU may prescribe.
2. We agree that we will be responsible for payment directly to the awarded vendor under each purchase contract.

Enacted into a Resolution this _____ day of _____, 20_____.

ATTEST:
(Seal)

(Political Subdivision)

(County)

(Secretary)

(Signature)

(Signature)

(Signature)

.....
MAIL ORIGINAL RESOLUTION TO:
DIRECTOR OF BUSINESS SERVICES
LANCASTER-LEBANON IU 13
1110 ENTERPRISE ROAD
EAST PETERSBURG, PA 17520

RESOLUTION OF THE BOARD OF PUBLIC EDUCATION OF THE SCHOOL DISTRICT
OF PITTSBURGH ADOPTING AND AUTHORIZING PARTICIPATION IN A TAX
INCREMENT FINANCING PLAN PRESENTED BY THE URBAN REDEVELOPMENT
AUTHORITY OF PITTSBURGH, REPEALING EXEMPTIONS GRANTED PURSUANT TO
LERTA AND AUTHORIZING RELATED AGREEMENTS

WHEREAS, Pennsylvania's Tax Increment Financing Act, 53 P.S. § 6930 *et seq.*, as amended (the "**TIF Act**") provides local taxing bodies the legal authority to cooperate in providing financing for development of blighted areas within their respective jurisdictions in order to increase the tax base and improve the general economy; and

WHEREAS, under the TIF Act, the Urban Redevelopment Authority of Pittsburgh (the "**Authority**") is legally empowered to prepare a Tax Increment Financing ("**TIF**") proposal to provide financing for the elimination and prevention of the development or spread of blight within specified tax increment districts located in the City of Pittsburgh (the "**City**"); and

WHEREAS, the Board of Public Education of the School District of Pittsburgh (the "**School District**"), the City, and the County of Allegheny (the "**County**") have each adopted resolutions endorsing the concept of a TIF plan for financing a portion of the costs of development and construction of a new building that will provide additional office space, a hotel and residences in the City's central business district (the "**TIF Project**"); and

WHEREAS, the Authority, working with the designated representatives of the City, the County and the School District, has adopted and recommended a Tax Increment Financing Plan (the "**Project Plan**") in accordance with the requirements of the TIF Act, providing for creation of the Fifth and Market Tax Increment Financing District (the "**TIF District**") and the financing of a portion of the costs of the TIF Project by allocation of certain incremental tax revenues; and

WHEREAS, the TIF Act permits local taxing bodies to cooperate in the financing of projects within TIF districts and it authorizes the Authority to issue obligations for the purpose of paying certain costs of implementing TIF plans; and

WHEREAS, the School District is expected to benefit from the TIF Project and the resultant stimulation of private investment, by virtue of the projected increases in property values, creation of employment opportunities, improvement of surrounding properties and elimination of blight in the City's central business district; and

WHEREAS, the parcels of real property located in the proposed TIF District are located within the Market Stanwix/Downtown Triangle Redevelopment Area #44 and the School District has previously adopted legislation permitting persons making certain improvements to such parcels to apply for and receive tax exemptions to the extent provided pursuant to Pennsylvania's Local Economic Revitalization Tax Assistance Act ("**LERTA**");

WHEREAS, the TIF Act prohibits granting exemptions pursuant to LERTA to any property located within a TIF district; and

WHEREAS, as of the date hereof, the School District has neither received any applications for, nor granted, any tax exemptions pursuant to LERTA with respect to any parcels located in the proposed TIF District.

NOW, THEREFORE, BE IT RESOLVED by the Board of Public Education of the School District of Pittsburgh that the Project Plan prepared by the Urban Redevelopment Authority of Pittsburgh and attached hereto as Exhibit A, providing for financing certain costs of the TIF Project is hereby adopted and the School District, in accordance with the TIF Act, hereby agrees to participate in the TIF District to the extent and as described in the Project Plan.

RESOLVED FURTHER, that no owner of any parcel of real property located within the proposed TIF District shall be entitled to receive, and the School District shall not grant, any tax exemption pursuant to LERTA for so long as the TIF District remains in existence.

RESOLVED FURTHER, that a portion of the real estate tax revenues due or owing to, or received by the School District with respect to certain parcels within the TIF District, to the extent described in the Project Plan, are hereby pledged, and a security interest therein is hereby granted to the Authority or its assignee, for the purpose of paying costs of the TIF Project and securing the repayment of any TIF obligations to be issued by the Authority in accordance with the Project Plan.

RESOLVED FURTHER, that the Secretary for the School District is directed to deliver a copy of this resolution to the Mayor of the City of Pittsburgh, as provided in the TIF Act.

RESOLVED FURTHER, that the appropriate public officials of the School District are hereby directed to take such additional actions in cooperation with the Authority, the City and the County in furtherance of the implementation of the Project Plan, including without limitation, the execution and delivery of a Cooperation Agreement by and among the Authority, the County, the City and the School District.

RESOLVED FURTHER, that any Resolution or Ordinance or part thereof conflicting with the provisions of this Resolution is hereby repealed so far as the same affects this Resolution.

RESOLVED AND ENACTED this _____ day of _____, 2006 by the Board of Public Education of the School District of Pittsburgh in this lawful session regularly assembled.

URBAN REDEVELOPMENT AUTHORITY OF PITTSBURGH FIFTH AND MARKET TAX INCREMENT FINANCING PLAN

Outline

1. Proposed Project: Three PNC Plaza, a new mixed-use development to be built by PNC and to include:
 - 360,000 sq. ft. of rentable office space
 - 150 room hotel
 - 30 residential condominiums
 - 330 underground parking spaces

2. Project location and Proposed TIF District: Fifth Avenue between Wood Street and Market Street
within the Market Stanwix/Downtown Triangle
Redevelopment Area #44 (see attached map).

3. Project Benefits
 - Elimination of blight in the heart of the downtown retail district
 - Catalytic development that will, along with Piatt Place, jump start downtown revitalization that has stalled
 - Serve as the headquarters of a major international law firm
 - Approximately \$1.1 million in annual real estate tax increment to the Taxing Bodies during the term of the TIF District
 - Approximately \$72,000 in annual parking tax increment to the City during the term of TIF District
 - Creation of 800 construction jobs and 120 permanent full-time jobs in hotel, residential condominiums and parking garage operations
 - Construction of hotel rooms needed to support the Convention Center and Cultural District

4. Total Projected Development Cost \$169,500,000

5. Base Market Value \$6,609,400

6. Projected Market Value \$103,141,440

7. Base Real Estate Taxes \$194,382

8. Projected Real Estate Taxes \$3,033,390

9. Projected Real Estate Tax Increment \$2,839,008

10. Projected Parking Taxes \$179,142

11. Projected Gross Proceeds of a TIF Financing \$19,000,000

12. Projected Net Proceeds of a TIF Financing \$18,000,000

13. Proposed Term of TIF District 20 years

Notes: (1) All amounts are approximations.

14. Proposed Distribution of Real Estate and Parking Tax Increment

- Effective 60% (see Note #2 below) of real estate tax increment pledged to TIF financing
- None of the real estate tax increment from the Residential Condos will be pledged to the TIF Financing
- 60% of parking tax increment pledged to TIF Financing

15. Estimated Taxes Generated After Full Development (based on current millage)

	<u>Current</u>	<u>Tax Increment</u>	<u>Total</u>
City	\$71,382	\$1,042,546	\$1,113,928
County	\$30,998	\$452,735	\$483,733
School District	<u>\$92,002</u>	<u>\$1,343,727</u>	<u>\$1,435,729</u>
	\$194,382	\$2,839,008	\$3,033,390

16. Real Estate Tax Increment Amounts to TIF Project (60%) and Taxing Bodies (40%)

	<u>TIF Project</u>	<u>Taxing Bodies</u>	<u>Total</u>
City	\$625,528	\$417,019	\$1,042,547
County	\$271,641	\$181,094	\$452,735
School	<u>\$806,236</u>	<u>\$537,490</u>	<u>\$1,343,726</u>
	\$1,703,405	\$1,135,603	\$2,839,008

17. Parking Taxes

Base Taxes	\$0
Projected Increment	\$179,142
60% of Increment to be Pledged	\$107,485
40% of Increment to City during term of TIF District	\$71,657

18. Estimated TIF District Creation Date:

May, 2006

Notes: (2) Refer to Section IV, Part 2 "Pledged Revenues" on page 5 for a discussion of the calculation of the effective percentage of participation.

SCHEDULE FOR FIFTH & MARKET TIF PLAN APPROVALS

INITIAL RESOLUTIONS

URA

Inducement Resolution January 12, 2006

City

Send Legislation December 30, 2005
Introduce Legislation January 10, 2006
Committee Discussion January 18, 2006
Final Vote January 24, 2006

School

Pre-meeting
Agenda Review January 18, 2006
Legislative Meeting January 25, 2006

County

First Reading January 3, 2006
Economic Dev. Committee January 12, 2006
Second Reading January 17, 2006

FINAL PLAN CIRCULATED January 26, 2006
TIF COMMITTEE MEETING February 7, 2006

FINAL RESOLUTIONS

URA

Board approval of TIF Plan February 9, 2006

City

Send Legislation February 17, 2006
Introduce Legislation March 7, 2006
Committee Discussion March 15, 2006
Hearing Advertisement March 16, 2006
Hearing April 17, 2006
Committee Discussion May 3, 2006
Final Vote May 9, 2006

School

Agenda Review March 15, 2006
Legislative Meeting March 22, 2006

County

First Reading February 21, 2006
Economic Dev. Committee #1 February 28, 2006
Economic Dev. Committee #2 March 14, 2006
Second Reading March 21, 2006

Cooperation Agreement

Draft April 1, 2006
Circulate for 3TB Signature May 9, 2006

Urban Redevelopment Authority of Pittsburgh Fifth & Market Tax Increment Financing Plan

March 2006

I. Introduction

A. PNC'S PLAN FOR MIXED-USE DEVELOPMENT ON FIFTH AVENUE IN THE FIFTH FORBES CORRIDOR

The City of Pittsburgh has been working with potential developers on plans to revitalize the Fifth Forbes Corridor for almost two decades. Because of its headquarters buildings, One PNC Plaza and Two PNC Plaza, at the corner of Fifth Avenue and Wood Street, PNC has been a partner with the City through much of that planning.

With increased interest in improving the Fifth / Forbes corridor, The PNC Financial Services Group (PNC) has been evaluating options available to redevelop the area surrounding its headquarters. Of immediate concern is the condition of the existing neighborhood buildings which are dramatically underutilized, in poor condition and a blight on Pittsburgh's downtown retail core. The driving issues:

- The continuing deterioration of conditions along Fifth Avenue
- The identification of space to serve as the headquarters of Reed Smith within the Central Business District.
- The unmet need for an upscale hotel to service local businesses, the Cultural District and the new David Lawrence Convention Center
- The increased interest and need for downtown living

The Urban Redevelopment Authority believes that the Three PNC Plaza development will, along with the development of Piatt Place at the former Lazarus Building, be catalytic for the revitalization of the Fifth Forbes Corridor. PNC's decision to develop their property will provide strong leadership for the redevelopment of the Fifth / Forbes Corridor in Downtown Pittsburgh.

PNC proposes to develop Three PNC Plaza, a mixed-use building in the center of Pittsburgh. The building would extend from One PNC Plaza along Fifth Avenue to Market Street. PNC's current proposal includes a street level skin of elegant granite, 22' high, with a sleek glass and aluminum curtain wall above and a three level cast-concrete garage below. This project consists of a 25-30-story, 780,000 gross square foot building that proposes to include:

- 361,000 rentable square feet of office space
- An "upscale" hotel with 150 rooms
- 30 residential condominiums with hotel services available
- 330 underground parking spaces
- A hotel fitness center and a spa that can be shared by the office and condominium tenants
- A 6,300 square foot ballroom with dining facilities
- Separate hotel, office, and condominium entrances
- A public restaurant, coffee shop and other retail

Costs

The total development cost of this project is estimated at \$169.5 million, which includes:

- \$ 9.4 million for the land
- \$ 84.9 million for the office
- \$ 38.2 million for the hotel
- \$ 20.2 million for the condominium
- \$ 16.8 million for the parking garage

Exclusive of land, this investment represents \$235 per rentable square foot of office space, \$242,000 per hotel room, \$329 per square foot of condominium living area, and \$51,000 per parking space.

Proposed Schedule

Environmental Remediation and Demolition -	June, 2006
Excavation -	Summer, 2006
Bid project and start construction -	Fall, 2006
Completion -	November 2008

Income

The key revenue components of office rent, average hotel room rate, and sales price per square foot of residential condominium are projected to be:

- Office space rental rate begins at \$26.30 per rentable square foot
- Average daily hotel rates will stabilize at \$161 per day on an occupancy rate of 72%
- Condominium sales prices will average \$307 per square foot of living area

Investment Analysis

Three PNC Plaza is not a typical development opportunity, but an urban redevelopment project with unusual development costs and above average market risk. Based on the office rents projected in the marketplace and the average daily rates and occupancy levels projected for the hotel, the project can only support \$68.1 million of permanent mortgage debt. The sources to be used to pay the remaining project costs are an estimated \$24 million from condominium sales proceeds and interim income, \$29.4 million of equity and \$48 million from the public support described below.

Public Support Required

The proposed public participation includes \$18 million in net tax increment financing (TIF) proceeds from the City, School District, and County, and \$30 million in redevelopment assistance from the Commonwealth of Pennsylvania.

Two of the State grants listed on page 4, the Infrastructure Facilities Improvement Program grant and the Infrastructure Development Program grant, can only be used for a publicly owned facility. To meet these requirements, the URA plans to purchase approximately 120 of the 330 parking spaces that PNC plans to build.

Public Benefit

- Increased Tax Base - The project is expected to generate approximately \$2.8 million in new annual real estate taxes, of which approximately \$1.7 million will be pledged to the TIF financing and \$1.1 million will be net new annual real estate taxes for the City, County and School District during the term of the TIF District. The project is also projected to generate approximately \$179,000 in new parking taxes of which approximately \$107,000 will be pledged to the TIF financing and \$72,000 will be net new annual parking taxes for the City.
- Job Creation - 400 direct and 400 indirect construction jobs, as well as 120 permanent jobs. In addition 1,300 to 1,400 office workers will be employed at the building, which will be a combination of existing and new jobs
- New Downtown Housing - A key to the New Golden Triangle
- Needed Hotel Rooms - To serve local businesses, the new Convention Center and the Cultural District
- Removal of Urban Blight - In conjunction with the development of Piatt Place in the former Lazarus building, Three PNC Plaza will jump start other development in the Central Business District, particularly the Fifth Forbes corridor

Summary

Obtaining the levels of state and local support required to satisfy the underwriting standards of lenders and the return demands of the equity markets, is critical to the feasibility of this project. However, the importance of such a development to downtown Pittsburgh in general, and the Fifth Avenue corridor in particular, cannot be overstated. At completion it will be nothing less than the catalyst for the redevelopment of Pittsburgh's downtown retail core in the Fifth Forbes corridor.

B. Fifth and Market Tax Increment Financing Project

The new real estate tax increment after full build-out in the proposed TIF district is projected to be \$2,839,008 per year and new parking tax increment is projected to be \$179,142. The URA proposes that both an effective 60% of the newly generated real estate tax increment and 60% of the parking tax increment be pledged to support debt that would help fill the financing gap for the Three PNC Plaza project. The pledged real estate and parking tax increments are expected to support a financing that will generate approximately \$18 million in net proceeds to cover project costs.

C. Market Stanwix/Downtown Triangle Redevelopment Area #44

The Three PNC Plaza site is located on Fifth Avenue in Downtown Pittsburgh in the 2nd Ward of the City of Pittsburgh. The site is entirely within the Market Stanwix/Downtown Triangle Redevelopment Area #44 (see map on page 10). The Planning Commission of the City of Pittsburgh certified the redevelopment area as blighted in July, 1978 as a result of findings in the Market Street Study Area Basic Conditions Report.

In November, 1999, the City Planning Commission certified that the Market Stanwix/ Downtown Triangle Redevelopment Area continues to be blighted as defined by Pennsylvania Redevelopment Law. The Planning Commission findings were based on the "Inner Triangle/Market Street Study Area Update" dated August 31, 1999, which reexamined existing area conditions in both Redevelopment Area #44 and the Inner Triangle Redevelopment Area #54.

II. Proposed Improvements Financed with TIF Proceeds

The net proceeds of the TIF Bond(s)/Note(s) will be used approximately as follows to pay Three PNC Plaza project costs:

\$ 7,000,000	-	Parking Garage (total Garage costs will be about \$16.8 million)
<u>\$11,000,000</u>	-	Other Three PNC Plaza Construction costs
\$18,000,000	-	Total

The Allegheny County Department of Economic Development's TIF Guidelines require that the County's participation in TIFs be used solely to support public infrastructure improvements. The County's prorated share of the estimated \$18,000,000 in net proceeds is approximately \$2.9 million. All of this amount will be allocated to the costs of the public portion of the parking garage.

The URA will require PNC, or a related entity, to sign a minimum payment agreement before TIF bond(s)/note(s) are issued for Three PNC Plaza. This agreement will provide additional security for the payments required for debt service on TIF bond(s)/note(s) and related costs.

The amount of incremental taxes shall be applied to the support and service of debt incurred to finance said public improvements, public infrastructure and building construction, together with related costs.

III. Economic Impact Analysis

The impact analysis of the Three PNC Plaza development is detailed starting on page 16.

IV. ECONOMIC FEASIBILITY ANALYSIS FOR THREE PNC PLAZA

A. Estimated Development Costs (see page 11 for detail)

Land	\$ 9,400,000
Office Development	\$84,900,000
Hotel Development	\$38,200,000
Condominium Development	\$20,200,000
Parking Garage	<u>\$16,800,000</u>
Total	\$169,500,000

Estimated Sources of Funding

Tax Increment Financing (net proceeds)	\$18,000,000
State Funding	\$30,000,000
Redevelopment Assistance Capital Program Grant	-\$16,000,000
Opportunity Grant	-\$ 3,000,000
Job Creation Tax Credits	-\$ 1,000,000
Infrastructure Facilities Improvement Program	-\$ 5,250,000
Growing Greener II Grant	-\$ 1,000,000
Infrastructure Development Program Grant	-\$ 2,500,000
Hometown Streets Grant	-\$ 1,000,000
Dept. of Conservation & Natural Resources Grant	-\$ 250,000
Mortgage Debt	\$68,078,000
Equity	\$29,400,000
Condominium sales and interim income	<u>\$24,022,000</u>
Total	\$169,500,000

Tax Increment Financing

1. Bond/Note Amount(s)

The principal amount of the bonds will be approximately \$19 million, with approximately \$500,000 of issuance costs and approximately \$500,000 of capitalized interest, netting \$18 million of net proceeds.

2. Pledged Revenues

With respect to City parking taxes, 60% of the incremental parking taxes will be used to support the TIF Bond(s)/Note(s). There is currently a proposal by the City to reduce its parking tax rate to 35%; therefore, the pledge of 60% of incremental parking taxes will be calculated using an assumed parking tax rate of 35%. If the actual parking tax rate exceeds 35%, the difference between the amount of increment generated by the actual rate and the amount that would be generated by a 35% rate will be remitted to the City"

With respect to the School District, City and County, an effective 60% (see explanation below) of the real estate tax increment from the parcels comprising the TIF District, excluding parcels ID-153 and ID-156, will be used to support the TIF Bond(s)/Note(s).

Since none of the tax increment from the residential condominiums will be pledged to support the TIF Bond(s)/Note(s), a greater percentage of the incremental real estate taxes from the hotel, office space and parking garage will be pledged, subject to the requirement that the aggregate amount of pledged increment will not exceed 60% of the tax increment attributable to all parcels comprising the TIF District, excluding parcels ID-153 and ID-156. For example, using the estimated values set forth herein, 70.6% of the tax increment from such non-residential parcels would be required as illustrated below.

Real Estate Taxes

Total expected taxes after development	-	\$ 3,033,390
Minus tax base	-	\$ 194,382
Total expected tax increment	-	\$ 2,839,008
Minus expected taxes from residential condos	-	\$ 425,377
Tax increment from hotel, office & parking garage	-	\$ 2,413,631

In such example, the total projected pledged increment of \$1,703,404 is 60% of the total projected tax increment of \$2,839,008 and 70.6% of the \$2,413,631, which is the expected tax increment from the hotel, office and parking garage components at the development. The URA will periodically make such calculations as are necessary to determine the percentage of tax increment from the hotel, office space and parking garage which will be pledged to support the TIF Bond(s)/Note(s).

3. Pledged Parcels

Lot & Block	Owner
1D-173	PNC Bank Corporation
1D-188-2	PNC Bank Corporation
1D-243	PNC Bank Corporation
1D-245	PNC Bank Corporation
1D-246	PNC Bank Corporation
1D-247	Pittsburgh National Bank
1D-250	Pittsburgh National Bank
1D-251	Pittsburgh National Bank

Parcels created in the air rights above these identified parcels, exclusive of the residential condos, will also be pledged.

4. Provisions for Unused TIF Bond/Note Proceeds

Any TIF Bond(s)/Note(s) proceeds which remain after financing the Three PNC Plaza Project may be used for any public improvements and public infrastructure in the Fifth & Market TIF District. The URA does not anticipate that the TIF Bond(s)/Note(s) proceeds will exceed the costs of the Project.

5. Tax Base for Purpose of Increment Calculation

Subject to the provisions of the Tax Increment Financing Act (53 P.S. §6930.1 et seq.), the aggregate taxable market value of all of the Pledged Parcels as of the date of the creation of the District will be used as the "base" for the purpose of calculating tax base with respect to such Pledged Parcels.

The Taxing Bodies will continue to receive the aggregate tax base from all of the Pledged Parcels throughout the term of the TIF District. The base assessments for these Pledged Parcels are illustrated on the summary entitled Tax Increment Base on page 12.

6. Real Estate Tax Determination

In the future, the current system of real estate taxation may be revised and/or reassessments or other changes in the real estate assessment system may occur. Accordingly, the cooperation agreement (and possibly certain of the documents executed in connection with the issuance of any TIF Bond(s)/Note(s) likely will provide that, upon the occurrence of such event, such document(s) will be interpreted in a manner which takes all relevant changes into account in order to preserve the intended economic results and expectations of the parties as of the date of the TIF Plan including, but not limited to, the expectations that the minimum amount required to pay the debt service on any TIF Bond(s)/Note(s) will be available for such purpose and that all amounts in excess of such minimum amount will be available for the other uses described herein.

7. Actual Tax Increment in Excess of Assumed Increment

Any increases in real estate tax revenues from the Pledged Parcels, attributable solely to an increase in assessed value over and above that determined necessary to pay debt service on the TIF Bond(s)/Note(s) or the other uses described in Section II above, will be distributed pro rata to the taxing bodies in proportion to the then-current millages.

If the parking tax rate exceeds 35%, the pledge of 60% of the increment will be calculated based upon a 35% rate. If the actual parking tax rate exceeds 35%, the difference between the amount of increment generated by the actual rate and the amount that would be generated by a 35% rate will be remitted to the City.

Furthermore, if the aggregate incremental real estate taxes and parking taxes exceed the debt service on the TIF Bond(s)/Note(s) or the other uses described in Section II above, then the excess will be returned, first, to the City to the extent the incremental parking taxes exceed the required amount and, second, pro rata to the taxing bodies to the extent the incremental real estate taxes exceed the required amount after the return of the incremental parking taxes.

Any increases in tax revenues from the Pledged Parcels, attributable to increased millage above the current millage by any of the taxing bodies, will be distributed to the Taxing Body that increased the millage rate.

8. Interest Earnings

Any interest earnings of the Bond or Note proceeds will be applied first to project costs, then used towards debt service, including payment of capitalized interest and prepayment of the TIF Bond(s)/Note(s) as permitted.

9. Financial Details

It is expected that the Fifth & Market TIF District will be established in May, 2006.

In order to add to the security for the new debt, PNC, or a related entity acceptable to the URA, through a Minimum Payment Agreement, will guarantee payment of the amount required for debt service and related costs to the extent the pledged increment is insufficient to pay the same.

The specific terms and structure of the TIF Bond(s)/Note(s) will be determined at the time of issuance; however, the expected terms and structure are summarized on page 13. All TIF Bonds(s)/Note(s) issued for the Three PNC Plaza project will be required to be retired no later than 20 years after the approval date of the creation of the TIF district.

TIF Bond(s)/Note(s) proceeds may be used to pay construction period interest. The TIF Bond(s)/Note(s) are contemplated to be issued as taxable instruments. That legal determination will also have an impact on the interest rates and the proceeds to be received.

The specific uses for various sources of funds may be interchanged as necessary to efficiently fund the total project. It is currently anticipated that TIF Bond(s)/Note(s) proceeds will be used to pay costs of construction for part of the parking garage and part of Three PNC Plaza. The proceeds may be also be used for some soft costs related to such work.

V. Maps of TIF District, Existing Site Conditions and New Master Plan

The map on page 14 shows the boundaries of the proposed 5th & Market TIF District and the map on page 15, shows existing land use.

VI. Proposed Zoning Changes

The Fifth & Market TIF District is currently zoned GT-A (Golden Triangle Subdistrict A). No zoning change is necessary for the Three PNC Plaza Project, although City Planning Commission approval of a Project Development Plan will be required.

VII. Estimated Non-Project Costs

Three PNC Plaza is the first of what is hoped to be a number of redevelopment projects in the Fifth Forbes Corridor. A portion of the \$1 million Hometown Streets grant that the State committed to the Project may be used for streetscape improvements to support other developments in the corridor.

VIII. Proposed Relocation Statement

The Developer has acquired privately the parcels that make up the site for Three PNC Plaza and a staging area that is across Market Street from the site. Current occupants on these parcels include six businesses and one outdoor advertising sign. The Urban Redevelopment Authority was not involved in the site assembly.

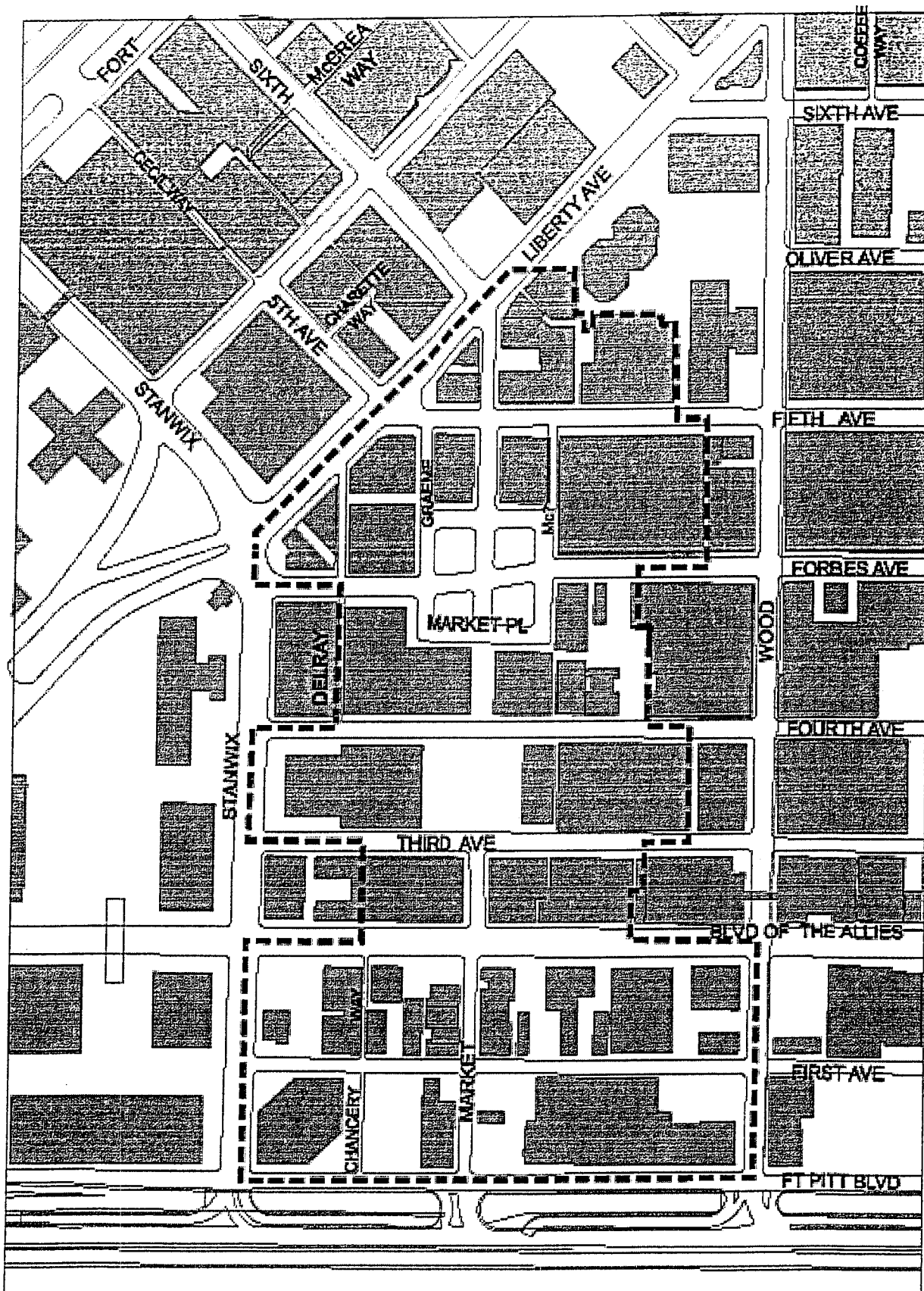
Businesses that will be relocated from the site may apply for financing under the URA's business development lending programs for assistance in reestablishing at other locations.

IX. 1% Neighborhood Development Fee

As per City of Pittsburgh Ordinance No. 28 enacted in December 1998, PNC will be required to pay a 1% fee to the Urban Redevelopment Authority, to be used for neighborhood development in the City of Pittsburgh.

X. 1% School Development Fee

As per Pittsburgh School Board Resolution No. 12 approved on May 26, 1999, PNC will be required to pay a 1% fee to the Pittsburgh School District, to be used for school development in the City of Pittsburgh.



Market Stanwix / Downtown Triangle Redevelopment Area

THREE PNC PLAZA
Full Project Cost Summary
October 27, 2005

Cost Category Item Description	Garage	Office	Hotel	Condos	Total
Land Costs	\$0	\$9,400,000	\$0	\$0	\$9,400,000
Architecture/Engineering					
Survey - ALTA	30,000	0	0	0	30,000
Environmental Phase I	40,000	0	0	0	40,000
Traffic	20,000	0	0	0	20,000
Geotechnical	75,000	0	0	0	75,000
Construction Testing	30,000	104,000	42,000	24,000	200,000
Architecture	870,948	3,661,686	1,468,327	805,358	6,806,319
Reimbursables	14,274	49,482	19,983	11,419	95,158
Commissioning	30,000	104,000	42,000	24,000	200,000
Subtotal Architecture/Engineering	\$1,110,222	\$3,919,168	\$1,572,310	\$864,777	\$7,466,477
Off-Site Construction	\$0	\$0	\$0	\$0	0
Building Construction - Hard Costs					
Foundations	1,249,100	0	0	0	1,249,100
Parking Garage	9,395,751	0	0	0	9,395,751
Base Building Shell	0	24,120,850	9,915,955	5,572,684	39,609,489
Hotel Lobby and Mezzanine	0	0	4,100,337	0	4,100,337
Common/Service	0	4,100,115	1,685,536	947,257	6,732,908
Hotel Rooms	0	0	7,550,494	0	7,550,494
Office - Core and Shell	0	7,341,907	0	0	7,341,907
Condominiums	0	0	0	5,588,128	5,588,128
Site	0	2,060,948	847,245	476,145	3,384,338
Subtotal Building Construction Hard Costs	\$10,644,851	\$37,623,820	\$24,099,567	\$12,584,214	\$84,952,452
Building Construction - Soft Costs					
Insurance-Liability and Builders Risk	160,505	556,418	224,707	128,404	1,070,034
Taxes	25,681	89,027	35,953	20,545	171,206
Permits and Inspection Fees	67,345	233,463	94,283	53,876	448,967
Bonds	121,984	422,878	170,778	97,587	813,227
Fees & General Conditions	1,057,760	3,666,901	1,480,864	846,208	7,051,733
Escalation	856,422	2,968,929	1,198,991	685,137	5,709,479
Contingency	713,685	2,474,107	999,159	570,948	4,757,899
Subtotal Building Construction Soft Costs	\$3,003,382	\$10,411,723	\$4,204,735	\$2,402,705	\$20,022,545
Tenant Allowance	\$0	\$18,060,450	\$0	\$0	18,060,450
Hotel FF&E	\$0	\$0	\$2,540,710	\$0	2,540,710
Condominium FF&E	\$0	\$0	\$0	\$190,560	190,560
Administrative					
General Liability Insurance	8,988	31,159	12,584	7,191	59,922
Title Insurance	24,911	87,052	34,876	19,929	166,768
Transfer Tax - Land Purchase	0	364,000	0	0	364,000
Transfer Tax - Unit Sales	0	0	0	377,045	377,045
Appraisal - in and out	10,000	30,000	10,000	10,000	60,000
Recording Fees - Land Purchase	0	27,500	0	0	27,500
Recording Fees - Condo Purchase	0	0	0	47,850	47,850
Fees	30,000	149,000	240,000	56,000	475,000
Legal	95,000	472,000	121,000	112,000	800,000
Lender's Architect	6,502	22,539	9,102	5,201	43,344
Construction Period Real Estate Taxes	0	775,000	0	0	775,000
Developer Reimbursables	15,000	52,000	21,000	12,000	100,000
Subtotal Administrative Costs	\$190,401	\$2,030,250	\$448,562	\$647,216	\$3,316,429
Leasing & Marketing					
Real Estate Agent Commissions	0	1,500,000	0	957,000	2,457,000
Marketing Costs	0	80,000	632,000	50,000	762,000
Subtotal Leasing & Marketing	\$0	\$1,580,000	\$632,000	\$1,007,000	\$3,219,000
Project Contingency	\$498,901	\$2,800,136	\$1,113,662	\$580,802	\$4,993,501
Project Management/Developer's Fee	\$274,725	\$1,541,925	\$613,250	\$319,825	\$2,749,725
Garage Reallocation of Cost to Condos	\$0	\$0	\$0	\$0	\$0
Garage Reallocation of Cost to Hotel	\$0	\$0	\$0	\$0	\$0
Financing Costs	\$187,000	\$1,050,500	\$418,000	\$217,800	\$1,873,300
Construction Period Interest	\$927,244	\$5,886,987	\$2,533,489	\$1,373,259	\$10,720,979
Total Development Costs Before Financing	\$16,836,726	\$94,304,958	\$38,176,285	\$20,188,158	\$169,506,127
Units	330	361,209	158	32	782,587
	Spaces	RSF	Rooms	Units	GSF
	(Includes 40 valet)			\$328.75	
Cost Per Unit	\$51,020	\$261	\$241,622	\$630,880	\$217
	Cost/Parked Car	Cost Per RSF	Cost Per Key	Cost Per Unit	Cost Per GSF

FIFTH & MARKET TAX INCREMENT FINANCING PLAN

TAX INCREMENT BASE

Millage Rates	
City Tax	0.01080
County Tax	0.00469
School Dis Tax	0.01392

2006 Assessment		
Lot Block	2006 Assessed Values	Owner
1D-173	\$1,423,100	PNC Bank Corporation
1D-188-2	\$37,000	PNC Bank Corporation
1D-243	\$309,200	PNC Bank Corporation
1D-245	\$437,900	PNC Bank Corporation
1D-246	\$412,300	PNC Bank Corporation
1D-247	\$1,238,000	Pittsburgh National Bank
1D-250	\$1,446,300	Pittsburgh National Bank
1D-251	\$1,305,600	Pittsburgh National Bank

TOTAL \$6,609,400

Assumptions:	
1) Effective Real Estate Tax Participation - City ⁽¹⁾	60.00%
2) Effective Real Estate Tax Participation - County ⁽¹⁾	60.00%
3) Effective Real Estate Tax Participation - School District ⁽¹⁾	60.00%
4) Parking Tax Participation	60.00%
Current FMV Tax Base	\$6,609,400
Projected FMV	\$103,141,440

Real Estate Tax Analysis	
Mileage - 1.13 Current - 1.13 Incremental - 0.00	
Total	
City	0.01080
@ Discount	0.67%
\$70,906	\$1,042,546
\$1,106,501	\$1,113,928
School District	0.01392
@ Discount	0.67%
91,389	1,343,726
1,426,157	1,435,729
County	0.00469
@ Discount	2.00%
30,378	452,735
483,733	474,059
Total Taxes @ Discount	\$194,382
\$2,839,007	\$3,033,390
\$192,673	\$3,006,717

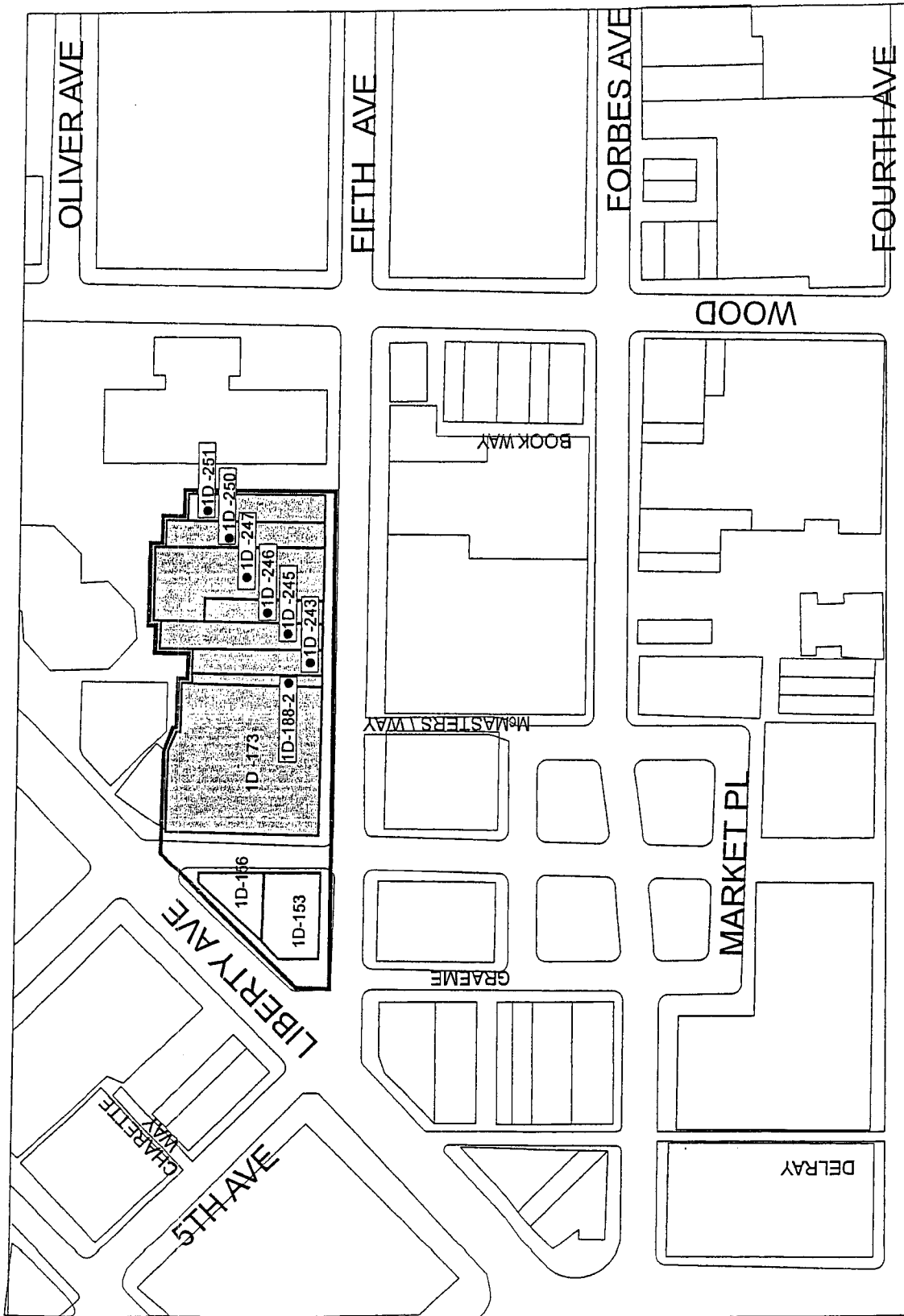
Summary of Tax Allocation @ Discount for Pledged Parcel	
TIF Distribution	
Total	
City	\$621,357
School District	800,861
County	266,208
Total Taxes	\$1,688,426
\$1,125,618	\$2,814,044

Parking Tax Analysis	
Total	
Base Taxes	\$0
Projected Increment	179,142
60% of Increment Pledged	107,485
40% of Increment Pledged to City during term	71,657

Notes: (1) Refer to Section IV, Part 2 "Pledged Revenues" for discussion of the calculation of the Effective Rate of Participation.

Calculation of Projected Annual Tax Increment	
Projected Annual Real Estate Tax Increment	\$3,006,717
Less: Current Taxes	194,382
Net Tax Increment	\$2,812,335
Less: 40% Distribution to Taxing Bodies	1,124,934
Net Real Estate Tax Increment Pledged	\$1,687,401
Projected Annual Parking Tax Increment	\$179,142
Total New Taxes	\$179,142
Less: Current Taxes	0
Net Tax Increment	\$179,142
Less: 40% Distribution to Taxing Bodies	71,657
Net Parking Tax Increment Pledged	\$107,485
TOTAL TAX INCREMENT PLEDGED	\$1,794,886

TIF Note / Bond Calculation	
Gross Annual Cash Flow Available	\$1,794,886
Less: Annual Fees: URA Administration	20,000
Trustee Fee	4,000
Audit Fee	3,000
Annual Cash Flow Available for Note / Bond Payment	\$1,767,886
Annual Cash Flow After Coverage Factor	\$1,767,886
100%	
Net Financing Cash Flow for Payment	\$1,767,886
Interest Rate (Bond Yield)	5.736%
Term (Years)	20
Gross Principal Amount of Note / Bond (rounded to \$5,000)	\$18,855,000.00
Plus: Estimated Construction Fund Interest Earnings	\$132,741.88
Less: Costs of Issuance Issuer (URA) Fee	1.00%
Bond Counsel and Financial Advisor Fees	40,000
Underwriters Fee	150,840.00
Miscellaneous Costs	73,000
Capitalized Interest	535,352
Debt Service Reserve Fund	0
Net Proceeds Available for Project Fund	\$18,000,000

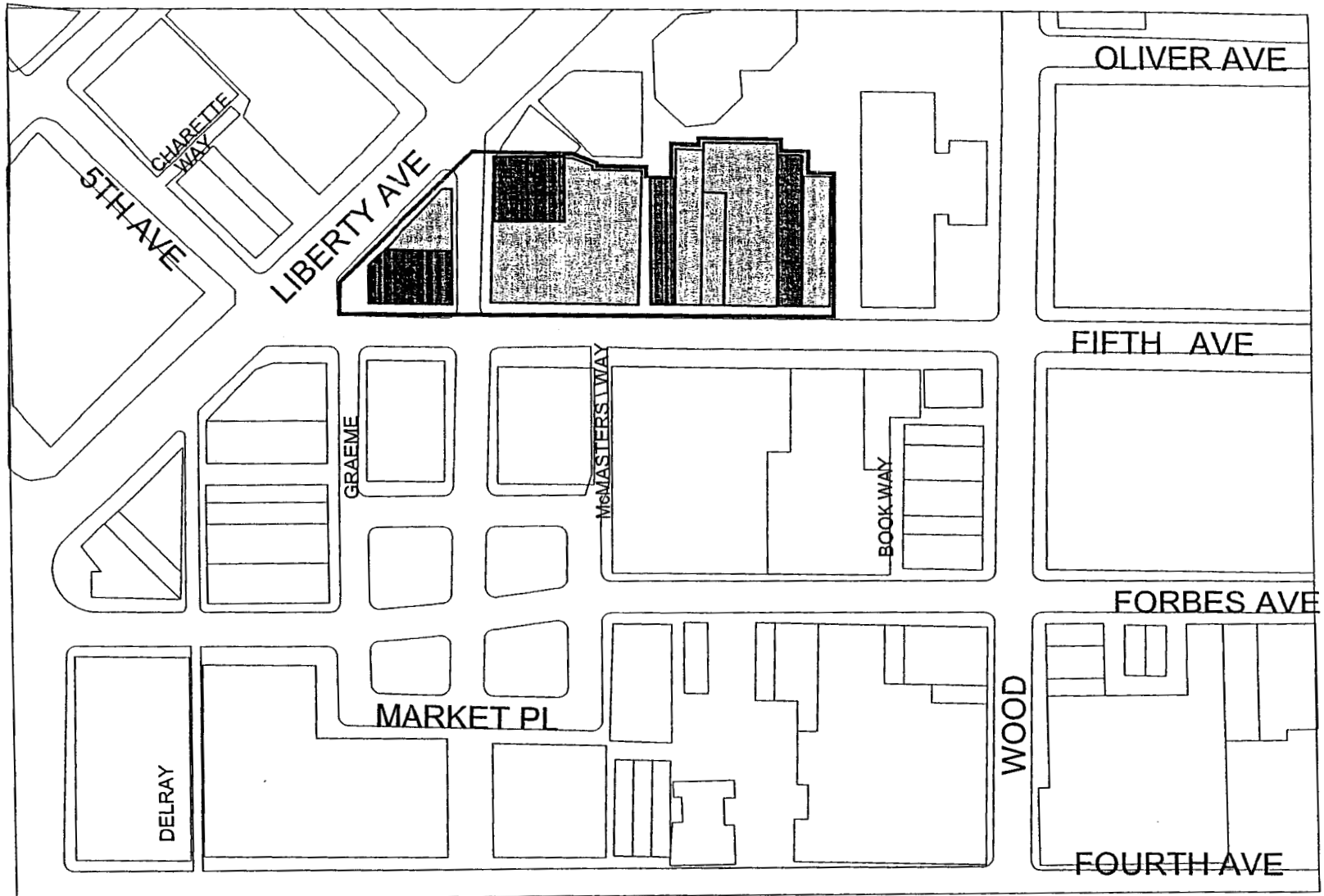



— TIF District Boundary

■ Pledged Parcels

TIF District Boundary & Pledged Parcels

Proposed Fifth and Market TIF District



-  Parking Lot
-  Billboard
-  Existing Land Use
-  Commercial on First Floor or in Basement/Vacant Upper Floors
-  Vacant Building

Proposed Fifth and Market TIF District

Economic and Fiscal Impact

The construction of Three PNC Plaza will create 400 direct on-site jobs with an aggregate payroll of nearly \$20 million. Furthermore, these direct jobs will create 400 additional indirect, or spin-off, jobs off-site with an aggregate payroll of \$15.4 million. Direct consumer expenditures will total more than \$17 million and nearly \$52 million in material purchases will be made in the Pittsburgh region.

The related fiscal impact of construction will be approximately \$5.6 million in tax revenue to Pennsylvania, Allegheny County, the City of Pittsburgh, and the school district. Pennsylvania will receive approximately \$4.4 million in tax revenue and Allegheny County will receive \$285,000 in tax revenue. The city the school district will receive more than \$700,000 and \$200,000 in tax revenue, respectively.

Once construction is complete and the project is stabilized, the development will create approximately 372 direct, on-site jobs with an aggregate payroll of nearly \$15 million. As a result, 325 indirect, off-site jobs will be created from expenditures made by the direct employees. The development will create a total of \$10.8 million in other direct retail sales off-site in other statewide locations.

The related fiscal impact of the annual operations at build out will be more than \$4.8 million in tax revenue to all taxing jurisdictions. At completion, Pennsylvania will receive more than \$1.5 million and Allegheny County will receive nearly \$540,000 in tax revenues. The city of Pittsburgh and the school district will receive approximately \$1.3 million and \$1.4 million in tax revenues, respectively, during annual operations.

Annual Fiscal Impacts - Annual Operations at Build Out					
	Pennsylvania	Allegheny County	City of Pittsburgh	City of Pittsburgh School District	Total
Income Tax Revenue	\$455,550	N / A	\$11,129	\$11,129	\$477,808
EMS Tax Revenue	N / A	N / A	\$19,344	N / A	\$19,344
Real Property Tax Revenue	N / A	\$483,733	\$1,113,928	\$1,435,729	\$3,033,390
Indirect Sales Tax (off-site) Revenue	\$580,905	\$53,788	N / A	N / A	\$634,693
Hotel Rooms Tax Revenue	\$480,391	N / A	N / A	N / A	\$480,391
Parking Tax Revenue	N / A	N / A	\$170,497	N / A	\$170,497
Business Privilege Tax Revenue	N / A	N / A	\$20,072	N / A	\$20,072
Total	\$1,516,846	\$537,521	\$1,334,970	\$1,446,858	\$4,836,195

Pennsylvania will receive more than \$1.5 million in tax revenue, of which \$455,000 will be in income tax from new employees, nearly \$581,000 in indirect sales tax revenue, and \$480,000 in hotel taxes.

At build out on an annual basis, Allegheny County will receive nearly \$540,000 in tax revenue, of which, \$484,000 will be from real estate taxes, and \$54,000 from indirect sales tax revenue.

On an annual basis, the City of Pittsburgh will receive more than 1.3 million in tax revenue, of which \$11,000 will be in income tax revenue (assuming 15% of new employees will reside within the city), more than \$1.1 million in real estate taxes, \$170,000 in parking tax revenue, \$20,000 in business privilege taxes, and \$19,000 in EMS tax revenue. The school district will receive more than \$1.4 million in tax revenue from income taxes and real estate taxes.

THREE PNC PLAZA

Annual Fiscal Impacts - Annual Operations at Build Out, Net of Pledged Real Estate Tax and Parking Tax Revenue					
	Pennsylvania	Allegheny County	City of Pittsburgh	City of Pittsburgh School District	Total
Income Tax Revenue	\$455,550	N / A	\$11,129	\$11,129	\$477,808
EMS Tax Revenue	N / A	N / A	\$19,344	N / A	\$19,344
Real Property Tax Revenue	N / A	\$181,094	\$417,019	\$537,490	\$1,135,603
Indirect Sales Tax (off-site) Revenue	\$580,905	\$53,788	N / A	N / A	\$634,693
Hotel Rooms Tax Revenue	\$480,391	N / A	N / A	N / A	\$480,391
Parking Tax Revenue	N / A	N / A	\$68,199	N / A	\$68,199
Business Privilege Tax Revenue	N / A	N / A	\$20,072	N / A	\$20,072
Total	\$1,516,846	\$234,882	\$535,763	\$548,619	\$2,836,110

Approximately 60% of the estimated real estate and parking tax revenue has been pledged to the TIF financing for a period of 20 years. The remaining real estate and parking tax revenue will be paid to the taxing jurisdictions. Net of the pledged real estate tax revenue and parking tax revenue, the total fiscal impact to the state, county, city and school district is nearly \$3 million.

Market Impact

The site of the proposed Three PNC Plaza is located along Fifth Avenue at Market Street in an area known as the Fifth and Forbes corridor. This area has seen a significant amount of public interest recently. Several attempts have been made to revitalize the corridor into a thriving retail and commercial neighborhood.

Currently, there are very few new construction office buildings with more than 50,000 square feet of contiguous space available. There is only one within the CBD, known as Piatt Place, located in the Fifth and Forbes corridor with the subject. This building is currently being renovated from a former large department store into office, retail and condominiums. Other than Piatt Place, large tenants seeking a quality Class A image will be forced to look outside the CBD. The subject site is an ideal location for the proposed development.

There is a need for the proposed luxury boutique hotel within the CBD. The hotel will fill the demand for the luxury niche in the core of the CBD.

Additionally, the proposed 32-unit condominium component is a good fit for the high-end mixed-use development. The proposed product is consistent with the office and luxury boutique hotel components of the development and the location within the CBD is excellent.

REPORT #1619

Sealed bids were opened in the Conference Room A, Center Section, on Tuesday, February 14, 2006. The results were tabulated and will be kept on file in the General Services Office. These bids were advertised as required by law in compliance with the School Code of the Commonwealth of Pennsylvania and guidelines set by the Board of Public Education including the Business Opportunity Program and the Substance Abuse Policy.

INQUIRY 8405-1 VARIOUS LOCATIONS
Various Office & Schoolroom Accounts

COMPUTER EQUIPMENT & SUPPLIES – Contract for the purchase of computer equipment & supplies for the period of one (1) year from January 1, 2006 to December 31, 2006 to be used at various locations.

9 Bids Received

Estimated Total Cost -- \$40,000

ITEM 1 (scanner)

SUPPLIER	TOTAL LOT PRICE
<u>Van Dyk Business Systems</u>	\$ 4,256.00
Dell Marketing, L.P.	4,862.40
Custom Computer Specialists, Inc.	5,146.56
CDW-G, Inc.	5,376.00
B&H Photo-Video-Pro Audio	5,433.60
M&A Technology, Inc.	6,048.00

ITEM 2 (digital camera)

SUPPLIER	TOTAL LOT PRICE
<u>CDW-G, Inc.</u>	\$ 1,224.00
Custom Computer Specialists, Inc.	1,503.04
M&A Technology, Inc.	1,689.96
Dell Marketing, L.P.	1,717.60
B&H Photo-Video-Pro Audio	1,867.20
Bernie's Photo Center, Inc.	2,099.96
Van Dyk Business Systems	3,614.544

ITEM 3 (PDA)

SUPPLIER	TOTAL LOT PRICE
<u>Dell Marketing, L.P.</u>	\$ 8,358.80
CDW-G, Inc.	9,200.00
Custom Computer Specialist, Inc.	9,536.60
M&A Technology, Inc.	10,620.00
Trilogic Corp.	11,936.00

ITEM 4 (compact tablet PC)

SUPPLIER	TOTAL LOT PRICE
<u>Trilogic Corp.</u>	\$ 12,475.32
Custom Computer Specialists, Inc.	13,749.06
CDW-G, Inc.	14,910.00
M&A Technology, Inc.	15,924.00

LEGISLATIVE MEETING
ACTON ITEM NO. A1

INQUIRY 8407-1 ALLDERDICE HIGH SCHOOL
301-4800-09B-1399-758

COMPUTERIZED RECORDINGS PROGRAM – Purchase of one (1) simulated acoustic engineered computerized recordings program including lifetime in-house technical support to be used at Allderdice High School.

1 Bid Received

Estimated Total Cost -- \$15,000

SUPPLIER	TOTAL LOT PRICE
Sweetwater Music Tech. Direct*	\$ 12,454.00

*This bidder has been determined to be non-compliant by the EBE Office staff.

INQUIRY 8425 VARIOUS LOCATIONS
000-5000-010-2240-618

ANTIVIRUS SOFTWARE – Contract for the purchase of computer antivirus software for the period of one (1) year from April 1, 2006 to March 31, 2007 to be used at various locations.

16 Bids Received

Estimated Total Cost -- \$164,000 Annually

ITEMS 1 – 5 (Antivirus Software)

SUPPLIER	TOTAL LOT PRICE
School World Software	\$132,139.80
SHI	132,223.79
PC Mall Gov, Inc.	133,006.27
CDW-G, Inc.	133,317.59
Softmart Government Services, Inc.	134,053.41
New Tech Solutions, Inc.	134,391.80
Technology Resource Center	134,752.85
Carahsoft Technology Corp.	135,815.23
OM Office Supply, Inc.	136,262.61
Software Express	136,901.76
Dell Marketing, L.P.	137,608.15
Compucom Systems, Inc.	138,020.56
Gov Connection, Inc.	139,411.13
ITI Solutions	139,467.72
Broughton International	140,005.36
MCO Computer Supplies	144,431.80

It is recommended that all bids be rejected.

INQUIRY 8425 (cont.)

ITEM 6A -- ONE YEAR AGREEMENT

SUPPLIER	TOTAL LOT PRICE
<u>School World Software</u>	<u>\$132,139.80</u>
SHI	132,223.79
PC Mall Gov, Inc.	133,006.27
CDW-G, Inc.	133,317.59
Softmart Government Services, Inc.	134,053.41
New Tech Solutions, Inc.	134,391.80
Technology Resource Center	134,752.85
Carahsoft Technology Corp.	135,815.23
OM Office Supply, Inc.	136,262.61
Software Express	136,901.76
Dell Marketing, L.P.	137,608.15
Compucom Systems, Inc.	138,020.56
Gov Connection, Inc.	139,411.13
ITI Solutions	139,467.72
Broughton International	140,005.36
MCO Computer Supplies	144,431.80

ITEM 6B --TWO YEAR AGREEMENT

SUPPLIER	TOTAL LOT PRICE
OM Office Supply Co., Inc.	Incomplete Bid
<u>School World Software</u>	<u>\$263,650.00</u>
SHI	264,100.48
PC Mall Gov, Inc.	266,012.30
CDW-G, Inc.	266,635.18
Softmart Government Services, Inc.	267,991.27
New Tech Solutions, Inc.	268,784.00
Carahsoft Technology Corp.	271,630.46
Software Express	273,565.47
Dell Marketing, L.P.	275,216.30
Compucom Systems, Inc.	275,918.15
Gov Connection, Inc.	278,833.26
ITI Solutions	139,467.72
Technology Resource Center	279,859.69
Broughton International	281,406.80
MCO Computer Supplies	288,863.60

It is recommended that all bids be rejected

INQUIRY 8425 (cont.)

ITEM 6C -- THREE YEAR AGREEMENT

SUPPLIER	TOTAL LOT PRICE
OM Office Supply Co., Inc.	Incomplete Bid
School World Software+	Incomplete Bid
SHI	Incomplete Bid
New Tech Solutions, Inc.	Incomplete Bid
PC Mall Gov, Inc.	\$399,018.45
CDW-G, Inc.	399,952.77
Carahsoft Technology Corp.	407,445.69
Software Express	410,346.02
Dell Marketing, L.P.	412,824.45
Compucom Systems, Inc.	413,943.87
Gov Connection, Inc.	418,233.39
ITI Solutions	418,400.29
Broughton International	422,158.60
MCO Computer Supplies	433,295.40

It is recommended that all bids be rejected.

INQUIRY 8426 VARIOUS LOCATIONS
000-6600-010-2620-610
000-6600-010-2630-610

CUSTODIAL PAPER PRODUCTS – Contract for the purchase of paper products from recycled fiber for a period of one (1) year from April 1, 2006 to March 31, 2007 to be used at various locations.

4 Bids Received

Estimated Total Cost -- \$125,000

SUPPLIER	TOTAL LOT PRICE
<u>D.H. Bertenthal & Sons (4 items)</u>	<u>\$117,426.07</u>
<u>Janitor's Supply Company (1 item)</u>	<u>3,328.50</u>

INQUIRY 8427 VARIOUS LOCATIONS
000-6600-010-2620-610
000-6600-010-2630-610

CUSTODIAL SMALL EQUIPMENT – Contract for the purchase of custodial equipment including mops, buckets, latex gloves, etc. for a period of one (1) year from April 1, 2006 to March 31, 2007 to be used at various locations.

4 Bids Received

Estimated Total Cost -- \$70,000

SUPPLIER	TOTAL LOT PRICE
<u>Janitor's Supply Company (48 items)</u>	<u>\$ 42,917.37</u>
<u>L.M. Colker Company, Inc. (19 items)</u>	<u>14,315.35</u>
<u>D.H. Bertenthal & Sons (19 items)</u>	<u>5,071.10</u>
<u>AGF Company (2 items)</u>	<u>1,382.50</u>

INQUIRY 8428 VARIOUS LOCATIONS
000-6600-010-2620-610
000-6600-010-2630-610

CUSTODIAL CHEMICALS/SOAPS -- Contract for the purchase of custodial supplies for a period of one (1) year from April 1, 2006 to March 31, 2007 to be used at various locations.
5 Bids Received
Estimated Total Cost -- \$175,000

SUPPLIER	TOTAL LOT PRICE
<u>Janitor's Supply Company</u> (15 items)	<u>\$175,843.25</u>
<u>L.M. Colker Company, Inc.</u> (5 items)	<u>64,566.35</u>
<u>D.H. Bertenthal & Sons</u> (3 items)	<u>6,925.38</u>

INQUIRY 8429 SERVICE CENTER
021-6202-010-2530-610

CORRUGATED CARTONS -- Purchase of two (2) different sized corrugated cartons, twine and tape to be used at the Service Center.
3 Bids Received
Estimated Total Cost -- \$100,000

ITEMS 1 & 2 (Corrugated Cartons)

SUPPLIER	TOTAL LOT PRICE
<u>Edwin Bell Cooperage Co.</u>	<u>\$ 56,435.00</u>
AGF Company	60,370.00
PA Correctional Industries	78,870.00

ITEM 3 (Twine)

SUPPLIER	TOTAL LOT PRICE
<u>AGF Company</u>	<u>\$ 1,100.00</u>

ITEMS 4 & 5 (sealing tape with & without dispenser)

SUPPLIER	TOTAL LOT PRICE
<u>Edwin Bell Cooperage Co.</u>	<u>\$ 13,376.00</u>
AGF Company	21,344.00

INQUIRY 8430 CAREER & TECHNICAL DEVELOPMENT
999-4800-09B-1399-750

WELDING EQUIPMENT – Purchase of various welding equipment to be used with Career & Technical Development.
4 Bids Received
Estimated Total Cost -- \$15,000

SUPPLIER	TOTAL LOT PRICE
<u>Alloy Oxygen & Welding Supply Co.</u>	\$ 8,975.00
Paxton Patterson, LLC	10,423.00
Airgas Great Lakes	11,370.34
Apex Pinnacle	12,115.46

INQUIRY 8431 VARIOUS LOCATIONS
000-4815-010-3250-610

INTERSCHOLASTIC ATHLETIC SUPPLIES – Purchase of 141 different types of Interscholastic Athletic supplies including canvas bases, leather footballs, football helmets, etc. to be used at various locations.
8 Bids Received
Estimated Total Cost -- \$100,000

SUPPLIER	TOTAL LOT PRICE
Century Sports* (24 items**)	\$ 17,340.47
Sportsman's* (22 items**)	13,589.98
Gregg-United Sports, Inc.* (21 items**)	2,913.47
Sport Supply Group, Inc.* (7 items**)	684.38
<u>Beaver Distribution Co., Inc.</u> (38 items) (14 items***)	<u>53,509.89</u>
<u>Riddell</u> (5 items) (4 items***)	<u>7,504.60</u>
<u>S&S Worldwide</u> (3 items) (1 item***)	<u>223.52</u>

*These bidders have been determined to be non-compliant by the EBE Office staff.

**Low bidder has been bypassed due to being non-compliant by the EBE Office staff.

***These items are being awarded to this vendor because the low bidder was determined to be non-compliant and the price for this vendor is less than 10% above the low bid.

It is recommended that items 1, 2, 4 – 15, 18, 19, 25 – 28, 29, 32, 33, 35, 38 – 43, 50 – 52, 54, 55, 65, 73, 74, 78 – 85, 90, 97, 98, 101, 105, 107, 108, 110 – 119, 121 – 123, 130 – 136, 139 – 141 be rejected.

* * * * *

RESOLUTIONS

REMEDY MAINTENANCE

Authorization is requested to enter into a contract with Questeq for the period of one (1) year from March 1, 2006 to February 28, 2007 for the purchase of license maintenance and support renewal for Remedy call ticket application to record and track help tickets for use by the Office of Technology and District end-users. Total cost not to exceed \$33,284.00 chargeable to Account No. 000-5000-010-2240-618.

LCD MONITORS

Authorization is requested to enter into an agreement with Dell Marketing LP for the purchase of touchscreen LCD Monitor using State Contract (COSTARS) pricing for use at Pioneer Education Center. Total cost not to exceed \$14,159.40 chargeable to Account No. 469-5544-292-2390-758.

IMAGINATION STATION SOFTWARE

Authorization is requested to enter into an agreement with Step-By-Step Learning for the purchase of Imagination Station software, a research-based interactive reading software that individualizes instruction for students for use at various elementary schools. Total cost not to exceed \$72,000.00 chargeable to Account No. 005-4000-20C-1800-648.

SERVER MAINTENANCE

Authorization is requested to enter into a contract with Hewlett-Packard Education for the purchase of maintenance and support for servers, tape drive and disk storage unit for the period of one (1) year from April 1, 2006 to March 31, 2007 using State Contract (PEPPM) pricing for use at the Data Center. Total cost not to exceed \$19,694.00 chargeable to Account No. 021-5000-010-2844-438.

MAINTENANCE AGREEMENT

Authorization is requested to enter into an agreement with Dell Marketing LP for the purchase of extended maintenance on Dell equipment for the period of nine (9) months from April 1, 2006 to December 31, 2006 for use at various locations throughout the School District. Total cost not to exceed \$76,180.01 chargeable to Account No. 000-5000-010-2844-438.

* * * * *

LEGISLATIVE MEETING
ACTON ITEM NO. A1
MARCH 22, 20006

Authorization is requested to issue purchase orders in excess of \$5,000 for the items listed below to the vendors specified in accordance with Board Policy.

REQUISITION #0000030050

CAREER & TECH. DEVELOPMENT
999-4800-13C-1399-648

MOC VOUCHERS – Purchase of 140 Microsoft Office Certification (MOC) Exams to test student proficiency in Microsoft Office programs to be used in Career & Technical Development.

SUPPLIER

TOTAL LOT PRICE

Certiport

\$5,880.00

REQUISITION #0000030216

OFFICE OF TECHNOLOGY
001-4000-07C-1490-758

PROJECTOR – Purchase of three (3) Optoma Ezpro 758 multimedia projectors to be used in the Office of Technology.

SUPPLIER

TOTAL LOT PRICE

Wespen Audio Visual Co.

\$5,859.00

REQUISITION #0000028509

CONNELLEY TECHNICAL INSTITUTE
998-4800-09B-1399-610

CAREER DEVELOPMENT SUPPLIES – Purchase of lumber for use in the carpentry and construction curriculum at Connelley Technical Institute (moving to the South Construction & Technical Center).

SUPPLIER

TOTAL LOT PRICE

West Elizabeth Lumber Company

\$5,621.90

* * * * *

LEGISLATIVE MEETING
ACTON ITEM NO. A1
MARCH 22, 20006

The Board is notified that the following requisitions have been processed for the purchase of materials for use by students or teachers in the classroom during the period prior to February 28, 2006 in accordance with Board Policy.

REQUISITION #0000030534

SPECIAL EDUCATION
002-5544-292-2390-758

BOARDMAKER MERCURY KIT – Purchase of one (1) Mercury kit boardmaker with wordpower and picture wordpower (voice output device) to be used by Special Education, I.E.P.

SUPPLIER

TOTAL LOT PRICE

Assistive Technology, Inc.

\$8,579.00

REQUISITION #0000029965

SPECIAL EDUCATION
002-5544-292-2390-758

BOARDMAKER MERCURY KIT – Purchase of one (1) Mercury kit boardmaker with wordpower and picture wordpower (voice output device) to be used by Special Education, I.E.P.

SUPPLIER

TOTAL LOT PRICE

Assistive Technology, Inc.

\$8,356.00

* * * * *

The details supporting these inquiries, bids and resolutions are made a part of this report by reference thereto and may be seen in the General Services Office. Where approximate quantities are used or where common business practice dictates, the total bid will be subject to additions and/or deductions based on the unit price shown on the bid.

Respectfully submitted,

FLOYD McCREA, Chairperson
Committee on Business/Finance

**REPORT NUMBER 0611
TABULATION OF BIDS**

Committee on Operations

Directors:

Sealed bids were opened on February 7, 2006. All bids are tabulated and kept on file in the Office of the Director, Facilities Division. These bids were advertised as required by law and comply with the School Code of the Commonwealth of Pennsylvania and guidelines set by the Board of Public Education, including the Business Opportunities Program and Substance Abuse policies set by the Board. The recommendations for award are made on the basis of a firm's technical capabilities, expertise, and workload.

- Contractor submitted an irregular bid (e.g. incomplete bid, lack of bid bonds, signatures, etc.).
- Contractor withdrew its bid in accordance with Act 4, Chapter 18, Public Bids, Section 1602: unintentional and substantial arithmetical error.
- Contractor withdrew its bid in accordance with Act 4, Chapter 18, Public Bids, Section 1602: unintentional omission of a substantial quantity of work.
- Contractor was found to be noncompliant with the School District's EBE policy.
- Exceeds the Board's Variable Cap for Compliance as approved February 23, 2005.

- (1) BROOKLINE ELEMENTARY SCHOOL
 HVAC Work
 110-6300-353-4630-450
 Gas Line Replacement (rebid -- originally bid 1/10/06)
 Total project estimate: \$60,000

■ ■ ■ ■	Mongiovi & Son Plumbing Contractor, LP	\$68,439
	<u>AMB Excavating, Inc.</u>	<u>74,500</u>
	Advanced Plumbing and Mechanical, Inc.	82,866

It is recommended that the award be made to the lowest responsible bidder(s) meeting the terms and conditions of bidding as follows: AMB Excavating, Inc.: \$74,500.

- (2) LANGLEY HIGH SCHOOL
 Plumbing Work
 313-6300-348-4630-450
 Replacement of Backflow Preventer/Detector Check
 Total project estimate: \$95,952

East End Plumbing & Heating	\$68,600
W. G. Tomko, Inc.	72,770
Bryan Mechanical (Division of SSM Industries)	109,000
Advanced Plumbing and Mechanical, Inc.	119,000
AMB Excavating, Inc.	141,000
Clayworth Mechanical, Inc.	142,600

It is recommended that all bids be rejected and the project re-bid.

- (3) VARIOUS SCHOOLS
 Plumbing Work
 000-6300-353-4630-450
 Maintenance agreement -- plumbing (rebid -- originally bid 1/10/06)
 Contract amount: \$250,000: Period of April 3, 2006 to December 31, 2006.

			Plumbing	Laborer	Backhoe	Trackhoe	Dumpster			
			<u>Reg/Prem</u>	<u>Reg/Prem</u>	<u>Reg/Prem</u>	<u>Reg/Prem</u>	<u>Reg/Prem</u>			
■■■■	Huckestein Mechanical, Inc.	\$67	\$93	\$42.40	\$57.24	\$90	\$115	\$95	\$115	\$50 \$90
	<u>AMB, Excavating, Inc.</u>	<u>\$68</u>	<u>\$95</u>	<u>\$41</u>	<u>\$61</u>	<u>\$90</u>	<u>\$105</u>	<u>\$95</u>	<u>\$115</u>	<u>\$100</u> <u>\$130</u>

It is recommended that the award be made to the lowest responsible bidder(s) meeting the terms and conditions of bidding as follows: AMB Excavating, Inc.: Total contract amount: \$250,000. Basis of award: 50% X (Plumber Regular + Premium Time) + 25% X (Laborer Regular + Premium) + 10% X (Trackhoe Regular + Premium Time) + 10% (Backhoe Regular + Premium Time) + 5% X (Dumptruck Regular + Premium Time).

Respectfully Submitted
 Floyd McCrea
 Chairperson

REPORT NUMBER 0612
ADDITIONS AND DEDUCTIONS TO CONSTRUCTION CONTRACTS

Committee on Operations

Directors:

It is recommended that the following additions and deductions to construction contracts be adopted:

Contract & Change Order Information	ADD	DEDUCT
BELMAR: Restroom renovations (G)		
THOMAS DIDIANO & SON, INC.		
Contract Number: 0F5263		
Contract Amount: \$226,700		
Previous CO \$: \$11,087		
Account Number: 106-6301-349-4500-450		
C.O. #2	\$4,437	
Premium time.		
Explanation:		
Premium time was authorized by Facilities to accelerate the completion schedule prior to the school's fall opening. This change order signifies the final change order for this contract.		
<i>Authorized by Facilities</i>		
CONROY: Building renovations		
W. G. TOMKO, INC.		
Contract Number: 0F5202		
Contract Amount: \$129,055		
Previous CO \$: \$16,971		
Account Number: 419-6318-349-4500-450		
C.O. #5	\$1,767	
Clear blocked 6" sewer line in Boiler Room and operate a video camera in the sewer line.		
Explanation:		
At the start of construction the 6" sewer line in the Boiler Room leading into the school was blocked. Facilities Division requested that the Plumbing Contractor clear the blockage and to use a video camera in the sewer line to verify the problem was solved.		
<i>Requested by Facilities</i>		

Contract & Change Order Information

ADD

DEDUCT

CRESCENT: ADA - Elevators (Group) (E)

WELLINGTON POWER CORPORATION

Contract Number: 0F5251

Contract Amount: \$31,618

Previous CO \$: \$8,310

Account Number: 121-6301-349-4500-450

C.O. #3

\$2,211

Repair damaged embedded conduit.

Explanation:

The electrical conduit was embedded in the existing concrete floor slab and was not identified on the as-built drawing nor were the original design documents available and the conduit required replacement.

Unforeseen field condition

PHILLIPS: ADA - Elevators (Group) (G)

EMMOCON CORPORATION

Contract Number: 0F5248

Contract Amount: \$328,000

Previous CO \$: \$3,144

Account Number: 168-6301-349-4500-450

C.O. #3

\$6,140

Provide all demolition and modifications to the entrance of Room 202 including the demolition and replacement of the existing chalk/tackboards.

Explanation:

Design revision authorized by Facilities to eliminate a potential safety issue allowing for more efficient use of the space.

Design revision

ROONEY: Security system (G)

CO. STOCK CONSTRUCTION SERVICES, INC

Contract Number: 0F5298

Contract Amount: \$148,926

Previous CO \$: \$1,247

Account Number: 210-6300-353-4610-450

C.O. #2

\$5,452

Revise door frame, install side-lite, and provide associated plaster work as required.

Explanation:

This request is value added to provide additional safety for vision of Art Room.

Value added (safety)

Contract & Change Order Information

ADD

DEDUCT

SCHILLER: Elevator - ADA (M)

LUGAILA MECHANICAL, INC.

Contract Number: 0F3240

Contract Amount: \$13,850

Previous CO \$: \$1,311,196

Account Number: 275-6301-346-4500-450

C.O. #8

\$58,059

Provide and install new doors and hardware, dumpster enclosure, and tackboards in corridors and all associated work.

Explanation:

The new doors and hardware were installed to eliminate an on-going safety issue, the dumpster enclosure was to eliminate a health and safety issue, and the tackboards in the corridors were requested by the school's administration. The change order represents the final change order associated with this project and this project will be closed upon completion of this work. This extra work represents errors in design by Hanson Associates who has since been terminated.

Close-out document

VARIOUS SCHOOLS: Maintenance Agreement -- GENERAL WORK

GURTNER CONSTRUCTION COMPANY, INC.

Contract Number: 0F6020

Contract Amount: \$150,000

Previous CO \$: \$0

Account Number: 000-6300-353-4660-450

C.O. #1

\$150,000

Increase the Maintenance Agreement -- General Contract not to exceed from \$150,000 to \$300,000.

Explanation:

In preparation of unforeseen general emergencies through the summer of 2006 and the anticipation of additional projects required by implementation of the Right-Sizing Program it is necessary to execute the appropriate funding to insure availability to cover the cost of these unanticipated additional projects required to properly implement the plan as approved.

Maintenance Contracts

Contract & Change Order Information	ADD	DEDUCT
VARIOUS SCHOOLS: Maintenance Agreement -- GENERAL (LARGE PROJECTS) GURTNER CONSTRUCTION COMPANY, INC. Contract Number: 0F6021 Contract Amount: \$300,000 Previous CO \$: \$0 Account Number: 000-6300-353-4660-450		
<u>C.O. #1</u>	\$700,000	
Increase the Maintenance Agreement -- General (Large Projects) Contract not to exceed from \$300,000 to \$1,000,000. <u>Explanation:</u> In preparation of unforeseen general (large projects) emergencies through the summer of 2006 and the anticipation of additional projects required by implementation of the Right-Sizing Program it is necessary to execute the appropriate funding to insure availability to cover the cost of these unanticipated additional projects required to properly implement the plan as approved.		
<i>Maintenance Contracts</i>		
TOTAL	\$928,066	
COUNT	8	

CHANGE ORDER UPCOMING (✓)

FACILCHG.DTF
03/03/06
(40.2)

FACILITY	CONTRACT #	VENDOR	ADD	DEDUCT	COMMENT	TOTAL CO \$
BELMAR	0F5263	THOMAS DIDIANO & SON, INC.	\$4,437.00		Authorized by Facilities	\$15,524.00
CONROY	0F5202	W. G. TOMKO, INC.	\$1,767.00		Requested by Facilities	\$18,738.00
CRESCENT	0F5251	WELLINGTON POWER CORPORATION	\$2,211.00		Unforeseen field condition	\$10,521.00
PHILLIPS	0F5248	EMMOCON CORPORATION	\$6,140.00		Design revision	\$9,284.00
ROONEY	0F5298	CO. STOCK CONSTRUCTION SERVICES, INC.	\$5,452.00		Value added (safety)	\$6,699.00
SCHILLER	0F3240	LUGAILA MECHANICAL, INC.	\$58,059.00		Close-out document	\$1,369,255.00
VARIOUS SCHOOLS	0F6020	GURTNER CONSTRUCTION COMPANY, INC.	\$150,000.00		Maintenance Contracts	\$150,000.00
VARIOUS SCHOOLS	0F6021	GURTNER CONSTRUCTION COMPANY, INC.	\$700,000.00		Maintenance Contracts	\$700,000.00
=====	=====	=====	=====	=====	=====	=====
TOTAL	8		\$928,066.00	\$0.00		
COUNT			8	0		

TABLE OF CONTENTS

HUMAN RESOURCES REPORT OF THE SUPERINTENDENT OF SCHOOLS

REPORT NO. 4694

MARCH 22, 2006

	<u>Page (s)</u>
A. New Appointments	1
B. Reassignments From Leave of Absence	2
C. Full Time Substitutes	2-4
D. Part-Time Substitutes	4
E. Day-to-Day Substitutes	4-5
F. Reinstatements (No Action)	5
G. Retirements	5
H. Resignations	5-7
I. Terminations	8
J. Full-Time Substitutes Released	8
K. Part-Time Substitutes Released (No Action)	8
L. Day-to-Day Substitutes Released (No Action)	8
M. Sabbatical Leaves of Absence	9
N. Leaves of Absence	9
O. Transfers From Temporary Professional to Professional Status	9-10
P. Transfers From One Position to Another Without Change of Salary	10
Q. Transfers From One Position to Another With Change of Salary	11
R. Supplemental Appointments	12
S. Miscellaneous Recommendations	12-16

HUMAN RESOURCES REPORT OF THE SUPERINTENDENT OF SCHOOLS

REPORT NO. 4694

March 22, 2006

**From the Superintendent of Schools
to
The Board of Public Education**

Directors:

The following personnel changes are recommended for the action of the Board.

All promotions listed in these minutes are subject to the provisions of Board Rules.

A. New Appointments

Salaried Employees

<u>Name</u>	<u>Position</u>	<u>Salary per month</u>	<u>Date</u>	<u>Increment</u>
1. Bey, Nicole	Matron Reizenstein	\$ 2208.00 (MAT-01)	03-06-06	

Hourly Employees

<u>Name</u>	<u>Position</u>	<u>Rate per hour</u>	<u>Date</u>
2. Fincik, Lorraine	Health and Wellness Parent Liaison Student Services	\$ 10.00	03-09-06
3. Frison, Nykita	Supervisory Aide I Faison	\$ 7.70	03-09-06
4. Hatchin, Carmen	Supervisory Aide I Westwood	\$ 7.70	03-06-06
5. Messina, Melissa	Supervisory Aide I Morrow	\$ 7.70	02-17-06

B. Reassignments From Leave of Absence**Salaried Employees**

<u>Name</u>	<u>Position</u>	<u>Salary per month</u>	<u>Date</u>	<u>Increment</u>
1. Abbondanza, Unrico	Teacher McNaugher	\$ 3940.00 (001-03)	03-13-06	Sept., 2006
2. Armenti, Joelle	Teacher Westinghouse	\$ 4050.00 (001-04)	03-09-06	Sept., 2006
3. Figallo-Adams, Jessica	Teacher Liberty	\$ 7050.00 (002-10)	02-27-06	
4. Pearsall, Roxanne	Teacher Pgh. CAPA	\$ 7110.00 (003-10)	01-27-06	
5. Rafferty, Calie Anne	Educational Assistant I School Support Aide Greenfield	\$ 2428.00 (001-03)	03-06-06	
6. Taylor, Kandace	Preschool Teacher II Greenway	\$ 3570.00 (005-02)	03-13-06	Nov., 2006
7. Wilkins, Yolanda	Teacher Schenley	\$ 4460.00 (002-05)	03-06-06	Dec., 2006

Hourly Employees

<u>Name</u>	<u>Position</u>	<u>Rate per hour</u>	<u>Date</u>
8. Ballard, Lisa	Light Cleaner Schenley	\$ 16.69	03-06-06

C. Full-Time Substitutes

<u>Name</u>	<u>Position</u>	<u>Salary per month</u>	<u>Date</u>
1. Arlia, Lona	Sunnyside	\$ 3480.00 (FTS-01)	02-20-06
2. Boyd, Kenneth	McNaugher	\$ 3550.00 (FTS-02)	12-01-05

3.	Cain, Heather	Faison	\$ 3480.00 (FTS-01)	01-03-06
4.	Chenoweth, Cathy	Reizenstein	\$ 3480.00 (FTS-01)	01-05-06
5.	Faiello, Melissa	Brashear	\$ 3480.00 (FTS-01)	01-30-06
6.	Gurchak, Erin	Whittier	\$ 3480.00 (FTS-01)	01-03-06
7.	Hackel, Jesse	Brookline	\$ 3480.00 (FTS-01)	01-03-06
8.	Harlacher, Michael	Crescent	\$ 3480.00 (FTS-01)	12-19-05
9.	Herisko, Christopher	South Brook	\$ 3480.00 (FTS-01)	02-01-06
10.	Page, Venus	Langley	\$ 3480.00 (FTS-01)	01-04-06
11.	Papalia, Michele	Allderdice	\$ 3480.00 (FTS-01)	01-03-06
12.	Pellechio, Gail	Morningside	\$ 3480.00 (FTS-01)	02-21-06
13.	Pugh, Jennifer	Frick	\$ 3480.00 (FTS-01)	01-03-06
14.	Reynolds, Mary Ellen	Allegheny Middle	\$ 3790.00 (FTS-03)	01-03-06
15.	Shaheed, Yasmin	Homewood Montessori	\$ 3480.00 (FTS-01)	12-20-05
16.	Spanoudakis, Alaina	Murray	\$ 3480.00 (FTS-01)	02-02-06
17.	Staley, Edward	Perry	\$ 3480.00 (FTS-01)	01-03-06
18.	White, Dorothy	Langley	\$ 3790.00 (FTS-03)	01-03-06

19.	Wierdak, Lisa	Northview	\$ 3480.00 (FTS-01)	02-20-06
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D. Part -Time Substitutes

<u>Name</u>	<u>Position</u>	<u>Salary per month</u>	<u>Date</u>
1. Chambers, Julia	Speech Therapist .5 Programs for with Exeptionalities	\$ 1740.00 (FTS-01)	03-06-06

E. Day-To-Day Substitutes

<u>Name</u>	<u>Position</u>	<u>Rate per day</u>	<u>Date</u>
1. Gorajewski, Darryl	Teacher Substitute	\$ 100.00	03-07-06
2. Graven, James	Teacher Substitute	\$ 100.00	02-23-06
3. Hill, Ralph	Teacher Substitute	\$ 131.00	03-07-06
4. Jockel, Mark	Teacher Substitute	\$ 55.00	03-02-06
5. Johnson, Brenda	Teacher Substitute	\$ 100.00	03-07-06
6. Kaplan, Eva	Teacher Substitute	\$ 100.00	03-02-06
7. Karl, Kristin	Teacher Substitute	\$ 100.00	03-07-06
8. Moskala, David	Teacher Substitute	\$ 100.00	03-07-06
9. Peterson, Molly	Teacher Substitute	\$ 55.00	03-02-06
10. Pitts, Areena	Teacher Substitute	\$ 55.00	03-07-06

11.	Richards, Diane	Teacher Substitute	\$ 100.00	02-22-06
12.	Sakmar, Amanda	Teacher Substitute	\$ 100.00	03-02-06
13.	Scott, Christy	Teacher Substitute	\$ 55.00	03-07-06
14.	Smith, Amy	Teacher Substitute	\$ 100.00	02-22-06

F. Reinstatements
(No Action)

G. Retirements

<u>Name</u>	<u>Position</u>	<u>Date</u>	<u>Reason</u>
1. Baker, Janet	Teacher Oliver	05-06-06	Ret. Allowance
2. Boccella, Mary Ann	Cook Manager Brashear	01-27-06	Ret. Allowance
3. DelDuca, Danielle	Assistant Teacher - School to Work Career Development	11-18-05	Disability Ret. Allowance
4. Fozard, Harold	Teacher South Brook	06-20-06	Ret. Allowance
5. Maretsky, Carolyn	Social Worker Career Development	03-30-06	Ret. Allowance

H. Resignations

<u>Name</u>	<u>Position</u>	<u>Date</u>	<u>Reason</u>
1. Aubrecht, Tara	Teacher Allegheny Middle	04-03-06	Other work

2. Balechko, Nancy	Supervisory Aide I Morningside	02-28-06	Presumed resignation
3. Beatty, Constance	Supervisory Aide I Morningside	02-28-06	Presumed resignation
4. Blue, Myra	Supervisory Aide I East Hills	02-28-06	Presumed resignation
5. Bowyer, Pamela	Supervisory Aide II Crescent	02-23-06	Personal reasons
6. Brown, Loretta	Supervisory Aide I Clayton	02-28-06	Presumed resignation
7. Buckley, Erin	Teacher Rogers CAPA	03-11-06	Personal reasons
8. Burke, Kim	Aide for Students with Disabilities Brashear	02-28-06	Presumed resignation
9. Byrd, Roberta	Supervisory Aide I Madison	02-28-06	Presumed resignation
10. Cassetori, Michael	Teacher Oliver	03-24-06	Early Ret. Allowance
11. Copeland, Sandra	Food Service Worker-New Rogers CAPA	02-22-06	Personal reasons
12. Davis, Creety	Supervisory Aide I Burgwin	02-28-06	Presumed resignation
13. DeSanzo, Carmen	Teacher Perry	05-06-06	Early Ret. Allowance
14. Dorsette, Alexandria	Cook Manager Food Service Center	10-28-05	Early Ret. Allowance
15. Gordon, Geraldine	Supervisory Aide I Chatham	02-28-06	Presumed resignation
16. Goss, Christina	Teacher Fort Pitt	06-20-06	Early Ret. Allowance
17. Gritz, Tammy	Supervisory Aide I Morrow	02-20-06	Personal reasons

18. Harangozo, Emily	Supervisory Aide I Washington Polytech	02-28-06	Presumed resignation
19. Jessie, Mira	School Support Clerk Chief Academic Office	03-17-06	Early Ret. Allowance
20. King, Charlesetta	Supervisory Aide I East Hills	02-28-06	Presumed resignation
21. Kirvel, Carmaleta	Supervisory Aide I Morningside	02-28-06	Presumed resignation
22. Manuel, Glenda	Supervisory Aide I Washington Polytech	02-28-06	Presumed resignation
23. McClain, Rhonda	Supervisory Aide I East Hills	02-28-06	Presumed resignation
24. Muller, Stacey	Supervisory Aide I Burgwin	02-28-06	Presumed resignation
25. O'Neil, Shirla	Supervisory Aide I McCleary	02-17-06	Personal reasons
26. Orgass, Janice	Cook Manager Food Service Center	03-11-06	Personal reasons
27. Satterwhite, James	Educational Assistant I Preschool Assistant I Morningside	09-16-05	Other work
28. Stevens, Derrick	Supervisory Aide I East Hills	02-28-06	Presumed resignation
29. Sullivan, Mary	Supervisory Aide I McCleary	02-28-06	Presumed resignation
30. Terry, Denise	Food Service Worker-New Reizenstein	02-24-06	Personal reasons
31. Vacula, Tammy	Assistant Accounts Payable Manager Finance	04-03-06	Personal reasons
32. Yancey, Lucillia	Supervisory Aide I Clayton	02-28-06	Presumed resignation

I. Terminations

<u>Name</u>	<u>Position</u>	<u>Date</u>	<u>Reason</u>
1. Benning, Joyce	Paraprofesional Substitute	02-20-06	Other work
2. Ciechanowski, Season	Teacher Substitute	03-06-06	Own request
3. Estes, Janica	Aide for Students with Disabilities Mann	03-07-06	Personal reasons
4. Howze, Bomani	Teacher Substitute	03-01-06	Other work
5. Kenney, Dorothy	Food Service Worker-New Greenway	10-26-05	Personal reasons
6. Spikes, Octavious	Cleaner Substitute	04-03-06	Personal reasons
7. Zeckowski, Melissa	Supervisory Aide I Washington Polytech	12-12-05	Personal reasons

J. Full-Time Substitutes Released

<u>Name</u>	<u>Position</u>	<u>Date</u>
1. Campos, Susan	Pgh. CAPA	02-24-06
2. Goodman, Sarah	Murray	03-02-06
3. Howze, Bomani	Miller	02-28-06
4. Queen, Robyn	Instructional Support	02-27-06
5. Stratiff, Kimberly	Sunnyside	02-17-06

**K. Part-Time Substitutes Released
(No Action)****L. Day-to Day Substitutes Released
(No Action)**

M. Sabbatical Leaves of Absence

<u>Name</u>	<u>Position</u>	<u>Dates</u>	<u>Reason</u>
1. Horwitz, Deborah	Teacher Pgh. CAPA	01-30-06 to 06-19-06	Health

N. Leaves of Absence

<u>Name</u>	<u>Position</u>	<u>Dates</u>	<u>Reason</u>
1. Bowser, Joseph	Teacher Perry	02-16-06 to 06-19-06	Health
2. Brim, Cheryl	Teacher Milliones	02-20-06 to 06-19-06	Health
3. Duncan, Kimberle	Teacher King	03-03-06 to 06-19-06	Health
4. Gigante, Gina	Teacher Brashear	03-23-06 to 03-23-07	Personal reasons
5. Helmken, Meigan	Teacher Frick	01-09-06 to 06-19-06	Health
6. Hensel, William	School District Police Officer, School Safety	02-01-06 to 05-01-06	Health
7. Hobson, Mary Ann	Principal Morningside	02-24-06 to 06-30-06	Health
8. Russo, Jennifer	Teacher King	01-01-06 to 06-19-06	Personal reasons

O. Transfers From Temporary Professional to Professional Status

- a) The following temporary professional employee(s) have rendered satisfactory service for three years and are entitled to professional status effective February 2006 unless otherwise indicated:

<u>Name</u>	<u>Location</u>
1. Borz, Richard	Rogers CAPA
2. Lanford, Cara	Morrow

- | | |
|--------------------------|------------------|
| 3. Miller-Wilson, Elaine | Knoxville Middle |
| 4. Vignovich, Mary Ann | South Hills |
| 5. Wright, Elizabeth | Schenley |

b) The following probationary employee(s) are recommended for appointment as temporary professionals:

<u>Name</u>	<u>Location</u>
1. Roman, Juana	Knoxville Middle (11/15/04)

P. Transfers From One Position to Another Without Change of Salary

<u>Name</u>	<u>Position</u>	<u>Date</u>
1. Anders, Erika	Preschool Teacher II, Head Start to Preschool Teacher II, Lemington	02-27-06
2. Flint, James	Educational Assistant III, Learning Support Aide, Fulton to Educational Assistant III, Learning Support Aide, Colfax	03-01-06
3. Hawes-Lewis, Trina	Teacher, Knoxville Middle to Instructional Teacher Leader, Knoxville Middle + \$ 100 per month select teacher differential	02-01-06
4. Roberts, George	Teacher, Schenley to Extended Day Instructional Teacher Leader, Schenley + \$ 220 extended day differential and \$ 50 per month select teacher differential	01-04-06

Hourly Employees

<u>Name</u>	<u>Position</u>	<u>Date</u>
7. Kelly, Catherine	Food Service Worker-New, Prospect Middle to Food Service Worker-New, Pgh. CAPA	03-23-06
8. Mattern, Paula	Food Service Worker-New, Prospect Middle to Food Service Worker-New, South Hills	03-23-06
9. Mertz, Barbara	Supervisory Aide I, Mifflin to Supervisory Aide I, Burgwin	03-23-06
10. Zinn, Darlene	Supervisory Aide I, Sheraden to Supervisory Aide I, Westwood	02-28-06

Q. Transfers From One Position to Another With Change of Salary

<u>Name and Position</u>	<u>Salary per month</u>	<u>Date</u>	<u>Vice</u>
1. Gavlik, Michael Manager of Athletics, Interscholastic Athletics to Director, Interscholastic Athletics	\$ 6829.50 (003-03)	04-03-06	V. Phillips retired
2. Sopinski, John Accountant V, Food Services to Assistant Accounts Payable Manager, Finance	\$ 4208.80 (011-01)	04-03-06	T. Vacula resigned

Hourly Employees

<u>Name and Position</u>	<u>Rate per hour</u>	<u>Date</u>	<u>Vice</u>
3. Caligiuri, Julie Supervisory Aide I, Morningside to Supervisory Aide II, Morningside	\$ 8.10	03-23-06	Vacancy
4. Ream, Chris Supervisory Aide II, Morningside to Supervisory Aide I, Morningside	\$ 7.70	02-28-06	Vacancy
5. Thomas, William Cook Manager, Food Service Center to Food Service Worker – New, Westinghouse	\$ 10.97	02-21-06	Vacancy

R. Supplemental Appointments

Tutors

1. That the following person(s) be approved as Tutor at the hourly rate of \$ 10.00 for the 2005-2006 school year:

<u>Name</u>	<u>Location</u>	<u>Date</u>
a) Hanna, David	Frick	03-13-06
b) Krugh, Jessica	Burgwin	02-13-06
c) Walker, Kevin	Allegheny Middle	03-09-06

2. That the following Tutor(s) be transferred for the 2005-2006 school year:

<u>Name</u>	<u>Location</u>	<u>Date</u>
a) Sharadin, Sandra	Phillips to King	03-01-06

3. That the following persons be terminated as Tutor(s) for the 2005-2006 school year:

<u>Name</u>	<u>Location</u>	<u>Date</u>
a) Christy, Carlin	Murray	02-28-06
b) Westfall, Sandra	Schaeffer	03-01-06

S. Miscellaneous Recommendations

It is recommended:

1. That the Board approve a leave of absence with loss of pay for the following person(s):

<u>Name</u>	<u>Position</u>	<u>Dates</u>	<u>Reason</u>
a) Alessio, Theresa	Teacher Perry	02-28-06 to 04-28-06	Personal reasons
b) Alton, Renee	Educational Assistant III Emotional Support Aide Northview	03-01-06 to 04-17-06	Health
c) Armenti, Joelle	Teacher Westinghouse	02-20-06 to 03-06-06	Health
d) Casey, Mary Lee	Educational Assistant I Preschool Assistant I King	02-24-06 to 03-06-06	Personal reasons

e) Cassell, Sara	Teacher Columbus	02-28-06 to 03-13-06	Health
f) Costanza, Pamela	Teacher Rogers CAPA	02-27-06 to 03-07-06	Health
g) Einloth, Robert	Fireman B Pgh. CAPA	02-22-06 to 04-03-06	Health
h) Gamza, Elizabeth	Teacher Brookline	04-10-06 to 06-19-06	Personal reasons
i) Garland, Dawn	Teacher Carrick	06-13-06 to 06-19-06	Personal reasons
j) Lowe, Kelli	Teacher Crescent	02-17-06 to 03-31-06	Personal reasons
k) Miale, Loretta	Teacher Liberty	03-01-06 to 03-31-06	Personal reasons
l) Mochan, Deborah	Teacher Langley	03-30-06 to 06-19-06	Personal reasons
m) Ramea, Kathryn	Teacher Student Achievement Center	02-24-06 to 03-09-06	Personal reasons
n) Schurko, Kyra	Teacher Northview	04-19-06 to 06-19-06	Personal reasons
o) Smalls, Camille	Food Service Worker – New Student Achievement Center	04-03-06 to 05-31-06	Personal reasons
p) Terrell, Cathy	Food Service Worker – New Brashear	03-06-06 to 04-28-06	Personal reasons
q) Will, Lynette	Teacher Linden	05-18-06 to 06-19-06	Personal reasons

2. That the Board approve a leave of absence without loss of pay for the following person(s):

<u>Name</u>	<u>Position</u>	<u>Dates</u>	<u>Reason</u>
a) Obeldobel, Martin	Automotive Equipment Operator I Plant Operations	03-10-06 to 03-12-06	Military duty

- 3. That the Board rescind a reassignment for Priscilla Plum, Educational Assistant I, School Support Aide, Linden effective March 1, 2006.**
- 4. That the Board approve a change in the location of Melissa Bartholomew, Full Time Substitute Teacher from Peabody to Langley.**
- 5. That the Board approve a change in the effective end date of a leave of absence for Molly Braver, Teacher, Allderdice from April 5, 2006 to May 5, 2006.**
- 6. That the Board approve a change in the effective date of a leave of absence for Kelly Lazor Vetterly, Teacher, Schiller from November 3, 2005 to November 18, 2005.**
- 7. That the Board deny a request for a personal leave of absence for Sandra Seeley, Teacher, Crescent from April 28, 2006 to May 5, 2006.**

Interscholastic Athletics

It is recommended:

1. That the following coaching assignments in the high schools for the interscholastic program be approved for the school year 2005-2006 in accordance with the hours and conditions as set forth in the Collective Bargaining Agreement between the Board and the Pittsburgh Federation of Teachers.

	<u>SCHOOL</u>	<u>COACH</u>	<u>SPORT</u>
a.	ALLDERDICE	Daniel Budday	Softball, Assistant Girls
b.	OLIVER	Carey White	Baseball, Assistant
c.	WESTINGHOUSE	Bienvenido Roa	Volleyball, Head Boys

2. That the following coaching assignments in the middle schools for the interscholastic program be approved for the school year 2005-2006 in accordance with the hours and conditions as set forth in the Collective Bargaining Agreement between the Board and the Pittsburgh Federation of Teachers.

	<u>SCHOOL</u>	<u>COACH</u>	<u>SPORT</u>
a.	COLUMBUS	Melissa Morefield	Soccer, Head Girls
b.	GREENWAY	Eric Esken	Soccer, Head Boys
c.	KNOXVILLE	Robert Berton (Interim)	Basketball, Head Girls
d.	PROSPECT	1. Abby Phillips (Interim)	Swimming, Head Girls
		2. Jason Inesso (Interim)	Swimming, Head Boys
		3. William James	Basketball, Head Boys
e.	REIZENSTEIN	Daniel Wright (Interim)	Basketball, Head Boys
f.	SOUTH BROOK	1. William Majeski (Interim)	Basketball, Head Boys
		2. Matthew Milanak (Interim)	Basketball, Head Girls
g.	WASHINGTON	Albert Lattimore (Interim)	Basketball, Head Boys

3. That the following assignments to the position of teacher for high school intramurals be approved for the school year 2005-2006 in accordance with the conditions as set forth in the Collective Bargaining Agreement between the Board and the Pittsburgh Federation of Teachers.

	<u>SCHOOL</u>	<u>TEACHER</u>	<u>SEASON</u>
a.	PGH. CAPA	John W. Carson	Winter

4. That the following assignments for the elementary school intramural sports program be approved for the school year 2005-2006 in accordance with the conditions as set forth in the Collective Bargaining Agreement between the Board and the Pittsburgh Federation of Teachers.

	<u>SCHOOL</u>	<u>TEACHER</u>	<u>SEASON</u>
a.	FULTON	Marilyn R. Nizinski	Winter
b.	ROOSEVELT	Gloria J. Sipes	Winter

HUMAN RESOURCES REPORT OF THE SUPERINTENDENT OF SCHOOLS

ADDENDUM A-1

POSITION OPENINGS AND CLOSINGS RELATED TO RIGHT-SIZING PLAN OF THE OFFICE

OF INSTRUCTION, ASSESSMENT, AND ACCOUNTABILITY

March 22, 2006

GENERAL FUNDS

It is recommended:

- 1. That the following position(s) be opened, effective on the date indicated:**

<u>POSITION</u>	<u>NUMBER</u>	<u>DATE</u>	<u>LOCATION</u>
a) Curriculum Coach – Secondary, ELA	8	08-01-06	Deputy Superintendent for Instruction, Assessment and Accountability
b) Curriculum Supervisor – Arts and Humanities	1	07-01-06	Deputy Superintendent for Instruction, Assessment and Accountability
c) Curriculum Supervisor – Music	1	07-01-06	Deputy Superintendent for Instruction, Assessment and Accountability
d) Curriculum Supervisor – World Language	1	07-01-06	Deputy Superintendent for Instruction, Assessment and Accountability
e) Curriculum Supervisor – ESL	1	07-01-06	Deputy Superintendent for Instruction, Assessment and Accountability
f) Curriculum Supervisor – Health/Safety	1	07-01-06	Deputy Superintendent for Instruction, Assessment and Accountability
g) Curriculum Supervisor – Information Science	1	07-01-06	Deputy Superintendent for Instruction, Assessment and Accountability
h) Curriculum Supervisor – Citizenship/ Social Studies	1	07-01-06	Deputy Superintendent for Instruction, Assessment and Accountability
i) Curriculum Supervisor – Math EC-5	1	07-01-06	Deputy Superintendent for Instruction, Assessment and Accountability

j) Curriculum Supervisor – Math 6-12	1	07-01-06	Deputy Superintendent for Instruction, Assessment and Accountability
k) Curriculum Supervisor – Reading EC-5	1	07-01-06	Deputy Superintendent for Instruction, Assessment and Accountability
l) Curriculum Supervisor – Writing K-12 Social Studies	1	07-01-06	Deputy Superintendent for Instruction, Assessment and Accountability
m) Executive Director – Research, Assessment, and Accountability	1	07-01-06	Deputy Superintendent for Instruction, Assessment and Accountability
n) Executive Director – School Management, Elementary	1	07-01-06	Deputy Superintendent for Instruction, Assessment and Accountability
o) Executive Director – School Management, Middle/Secondary	1	07-01-06	Deputy Superintendent for Instruction, Assessment and Accountability
p) Executive Director – Curriculum and Instruction	1	07-01-06	Deputy Superintendent for Instruction, Assessment and Accountability
q) Teacher on Special Assignment	1	08-01-06	Operations/Technology
r) Teacher (10 month)	3	08-01-06	Deputy Superintendent for Instruction, Assessment and Accountability
s) Coordinator – International Baccalaureate Program	1	07-01-06	Deputy Superintendent for Instruction, Assessment and Accountability
t) Executive Assistant – School Management	1	07-01-06	Deputy Superintendent for Instruction, Assessment and Accountability

2. That the following position(s) be closed, effective on the date indicated:

<u>POSITION</u>	<u>NUMBER</u>	<u>DATE</u>	<u>LOCATION</u>
a) Senior Program Officer – Literacy Plus	1	06-30-06	Academic Services
b) Program Officer – Literacy Plus	1	06-30-06	Academic Services
c) Senior Program Officer – Prime Plus	1	06-30-06	Academic Services

e) Program Officer – Arts and Humanities	1	06-30-06	Academic Services
f) Music Specialist	1	06-30-06	Academic Services
g) Program Officer – World Language	1	06-30-06	Academic Services
h) Coordinator – ESL	1	06-30-06	Academic Services
i) ESL Teacher	10	06-19-06	Academic Services
j) Program Officer – Health/Safety	1	06-30-06	Academic Services
k) Program Officer – Media Services	1	06-30-06	Academic Services
l) Program Officer - Citizenship	1	06-30-06	Academic Services
m) Program Officer – Science	1	06-30-06	Academic Services
n) Teacher – School to Work	6	06-19-06	Academic Services
o) Teacher – Elementary Keyboarding	5	06-19-06	Academic Services
p) Staff Development/Technology Support	5	06-30-06	Technology
u) Director – Assessment and Accountability	1	04-30-06	Deputy Superintendent for Instruction, Assessment and Accountability
q) Executive Director – School Management	1	06-30-06	Deputy Superintendent for Instruction, Assessment, and Accountability
r) Executive Director – Academic Services	1	06-30-06	Deputy Superintendent for Instruction, Assessment, and Accountability
s) Secretary II	3	06-30-06	Academic Services
t) Clerk Stenographer	5	06-30-06	Academic Services
u) Duplicating Machine Operator	1	06-30-06	Academic Services
v) Account Clerk	1	06-30-06	Academic Services
w) Library Services Assistant	1	06-30-06	Academic Services

SUPPLEMENTAL FUNDS

It is recommended:

1. That the following position(s) be opened, effective on the date indicated:

<u>POSITION</u>	<u>NUMBER</u>	<u>DATE</u>	<u>LOCATION</u>
a) Curriculum Supervisor – Science K-12	1	07-01-06	Deputy Superintendent for Instruction, Assessment and Accountability
b) Curriculum Supervisor – Reading 6-12	1	07-01-06	Deputy Superintendent for Instruction, Assessment and Accountability
c) Coordinator – Research	1	07-01-06	Deputy Superintendent for Instruction, Assessment and Accountability
d) Coordinator	3	07-01-06	Deputy Superintendent for Instruction, Assessment and Accountability
e) Curriculum Coach	92	08-01-06	Deputy Superintendent for Instruction, Assessment and Accountability
f) Executive Director – Professional Development and National Board Certification	1	07-01-06	Deputy Superintendent for Instruction, Assessment and Accountability

2. That the following position(s) be closed, effective on the date indicated:

<u>POSITION</u>	<u>NUMBER</u>	<u>DATE</u>	<u>LOCATION</u>
a) Replacement Teacher	22	06-19-06	Deputy Superintendent for Instruction, Assessment and Accountability
b) Teacher – National Board Certification for Professional Teaching Standards	1	06-19-06	Academic Services
c) Project Manager	1	04-30-06	Deputy Superintendent for Instruction, Assessment and Accountability
d) Program Officer – Literacy Plus	3	06-30-06	Academic Services
e) Math Specialist	2	06-30-06	Academic Services

f)	Science Specialist	1	06-30-06	Academic Services
g)	Project Manager – Math	1	06-30-06	Academic Services
h)	Reading Coach	11.5	06-19-06	Academic Services
i)	Resource Teacher – Math	8	06-19-06	Academic Services
j)	Resource Teacher – Science	3	06-19-06	Academic Services
k)	Teacher – World Language	1	06-19-06	Academic Services
l)	Teacher – ESL	1	06-19-06	Academic Services
m)	Teacher – Citizenship	2	06-19-06	Academic Services
n)	Technology Specialist	1	06-19-06	Academic Services
o)	Teacher – Class Size Reduction	35	06-19-06	Academic Services
p)	Teacher – Health/Safety	.5	06-19-06	Academic Services
q)	Lead Principal	4.5	06-30-06	Academic Services
r)	Assistant Teacher, School to Work	5	06-19-06	Academic Services
s)	Full-Time Substitute Replacement Teacher	24	06-19-06	Academic Services
t)	Teacher on Special Assignment	3	06-19-06	Academic Services

SPECIAL FUNDS

It is recommended:

1. That the following position(s) be closed, effective on the date indicated:

	<u>POSITION</u>	<u>NUMBER</u>	<u>DATE</u>	<u>LOCATION</u>
a)	Teacher – Vision	1	06-19-06	Program for Students with Exceptionalities
b)	Speech and Language Specialist	3	06-19-06	Program for Students with Exceptionalities
c)	Teacher, Emotional Support	1	06-19-06	McNaugher
d)	Literacy Coach	.2	06-19-06	Pioneer
e)	Teacher - Music	.2	06-19-06	Pioneer

f)	Teacher – Art	.4	06-19-06	Pioneer
g)	Rehabilitation Counselor	.2	06-19-06	Pioneer
h)	Teacher – Gifted Support	2	06-19-06	Pgh. Gifted Center
i)	Teacher – Multiple Disabilities	1	06-19-06	Conroy
j)	Teacher – Life Skills Support	1	06-19-06	Conroy
k)	Teacher – Learning Support	1	06-19-06	Grandview
l)	Teacher – Learning Support	1	06-19-06	Morningside
m)	Teacher – Learning Support	1	06-19-06	Clayton
n)	Teacher – Learning Support	1	06-19-06	Woolslair
o)	Teacher – Learning Support/Language	1	06-19-06	Stevens
p)	Teacher – Learning Support	4	06-19-06	Greenway
q)	Teacher – Learning Support	4	06-19-06	Knoxville Middle
r)	Teacher – Learning Support	4	06-19-06	Milliones
s)	Homebound Teacher	5	06-19-06	Support Services
t)	Special Education Specialist	1	06-30-06	Program for Students with Exceptionalities
u)	Coordinator – State and Federal Program Management	1	06-30-06	Program for Students with Exceptionalities
v)	Coordinator - Technology	1	06-30-06	Program for Students with Exceptionalities

Respectfully submitted,

Mr. Mark Roosevelt
Superintendent of Schools

HUMAN RESOURCES REPORT OF THE SUPERINTENDENT OF SCHOOLS

ADDENDUM A-2

POSITION OPENINGS AND CLOSINGS

March 22, 2006

GENERAL FUNDS

It is recommended:

- 1. That the following position(s) be opened, effective on the date indicated:**

<u>POSITION</u>	<u>NUMBER</u>	<u>DATE</u>	<u>LOCATION</u>
a) Teacher on Special Assignment	.5	03-23-06	Technology Support Services
b) CISCO Regional Coordinator Humanities	.5	03-23-06	Technology/CISCO
c) Assistant Principal, Accelerated Learning Academy	2	03-23-06	Deputy Superintendent for Instruction, Assessment, and Accountability
d) Coordinator of Child Accounting	1	04-30-06	Operations/Technology

- 2. That the following position(s) be closed, effective on the date indicated:**

<u>POSITION</u>	<u>NUMBER</u>	<u>DATE</u>	<u>LOCATION</u>
a) Teacher on Special Assignment	1	03-23-06	Technology

SUPPLEMENTAL FUNDS

It is recommended:

- 1. That the following position(s) be closed, effective on the date indicated:**

<u>POSITION</u>	<u>NUMBER</u>	<u>DATE</u>	<u>LOCATION</u>
a) Clerk Stenographer	1	04-30-06	Student Services

Respectfully submitted,

**Mr. Mark Roosevelt
Superintendent of Schools**

HUMAN RESOURCES REPORT OF THE SUPERINTENDENT OF SCHOOLS**ADDENDUM B****ADDITIONAL HUMAN RESOURCES ACTION****A. Resignations**

<u>Name</u>	<u>Position</u>	<u>Date</u>	<u>Reason</u>
1. Capurso, Cindy	Supervisory Aide I Westwood	1-27-06	Personal reasons

B. Terminations

<u>Name</u>	<u>Position</u>	<u>Date</u>	<u>Reason</u>
1. Allen, Jennifer	Food Service Worker Westinghouse	1-30-06	For Cause

C. Transfers from One Position to Another with Change of Salary**Salaried Employees**

<u>Name</u>	<u>Salary per month</u>	<u>Date</u>	<u>Vice</u>	<u>Increment</u>
1. Barnett, Davaun Acting Assistant Principal, Milliones to Assistant Principal, Weil Accelerated Learning Academy	\$ 7712.82 (001-02)	07-01-06	New position	Jan., 2007
2. Hill, Virginia Acting Assistant Principal, Allegheny Middle to Assistant Principal, King Accelerated Learning Academy	\$ 7663.56 (001-01)	07-01-06	New position	Jan., 2007

3.	Milburn, Scott Acting Assistant Principal, Carmalt to Assistant Principal, Colfax Accelerated Learning Academy	\$ 7663.56 (001-01)	07-01-06	New position	Jan., 2007
4.	Morant, Vanita Chief Executive Secretary, Office of the Superintendent to Acting Secretary to the Superintendent, Office of the Superintendent	\$ 4208.80 (011-01)	03-23-06	Startari ill	Jan., 2007
5.	Perella, Michael Acting Principal, Murray to Assistant Principal, King Accelerated Learning Academy	\$ 7763.99 (001-03)	07-01-06	New position	Jan., 2007
6.	Travanti, Steven Assistant Principal, Reizenstein to Assistant Principal, Arlington Accelerated Learning Academy	\$ 7816.91 (001-04)	07-01-06	New position	Jan., 2007

D. Miscellaneous Recommendations

1. That the Board approve a change in the effective date for Nancy Kodman, Lead Principal – Right Sizing Transition, from February 1, 2006 to January 2, 2006.

Respectfully submitted,

Mr. Mark Roosevelt
Superintendent of Schools

THE BOARD OF PUBLIC EDUCATION

School District of Pittsburgh

**FINANCIAL STATEMENTS
DECEMBER 31, 2005**

Prepared by Accounting Section
Operations Office/Finance
Mark Roosevelt
Superintendent of Schools

TABLE OF CONTENTS
December 31, 2005

Page
Numbers

Governmental Funds:

<i>Balance Sheet.....</i>	<i>2</i>
<i>Statement of Revenues, Expenditures, and Changes.....</i>	<i>3</i>

General Fund:

<i>Statement of Estimated and Actual Revenues.....</i>	<i>4-5</i>
<i>Statement of Expenditures and Encumbrances.....</i>	<i>6</i>

Nonmajor Governmental Funds:

<i>Balance Sheet.....</i>	<i>7</i>
<i>Statement of Revenues, Expenditures, and Changes.....</i>	<i>8</i>

Proprietary Funds

<i>Statement of Net Assets.....</i>	<i>9</i>
<i>Statement of Revenues, Expenditures, and Changes.....</i>	<i>10</i>

Enterprise Funds:

<i>Statement of Net Assets.....</i>	<i>11</i>
<i>Statement of Revenues, Expenditures, and Changes.....</i>	<i>12</i>

Food Service:

<i>Statement of Estimated and Actual Revenues.....</i>	<i>13</i>
<i>Statement of Expenditures and Encumbrances.....</i>	<i>14</i>

Internal Service Funds:

<i>Statement of Net Assets.....</i>	<i>15</i>
<i>Statement of Revenues, Expenditures, and Changes.....</i>	<i>16</i>

***Capital Reserve Funds, Bond Funds, Self-Insurance Funds
and Activity Funds - Combined Statement of Revenues,
Expenditures and Changes in Fund Balance.....***

17

<i>Statement of Special Funds.....</i>	<i>18-20</i>
----------------------------------------	--------------

<i>Statement of Cash Balance.....</i>	<i>21</i>
---------------------------------------	-----------

GENERAL FUND

- Expenditures and other financing uses exceeded revenues and other financing sources by nearly \$16.8 million, a 20.11% reduction in fund balance.
- 2005 General Fund revenues and other financing sources trended 0.66% higher than 2004 levels. Actual revenues were \$2,926,816 less than budgeted. Note that:
 - Real estate taxes were \$209,722 less than 2004, a decrease of 0.12%;
 - Mercantile tax collections, purely from prior years, totaled \$159,353;
 - Earned income taxes increased from 2004 levels by \$1,873,421, or roughly 1.98%;
 - In lieu of taxes decreased by \$3,135,452, reflecting the loss of the \$4 million Regional Asset District payment;
 - Interest earnings improved by over \$2,662,452, growing 89.13% versus 2004;
 - The Basic Instructional Subsidy increased by \$2,563,307, or 2.08%, while the Special Education Subsidy rose by \$474,913, or 1.88%.
- 2005 General Fund expenditures and other financing uses trended 2.46% lower than 2004 levels. Actual expenditures were \$30,656,008 less than the amended budget (adopted budget plus encumbrance carryover). Note that:
 - Salary expenditures were \$6,045,130 less than 2004, a decrease of 2.74%;
 - Health care premiums rose \$4,388,036 or 13.46%;
 - Workers' compensation self-insurance premiums dropped by \$435,192, a reduction of 11.58%;
 - PSERS retirement expenses increased by \$837,837 or 9.04%;
 - Transportation costs grew \$1,309,323, or 5.21% greater than 2004;
 - Charter school expenditures increased by \$4,632,988 or 27.66%;
 - Book acquisitions declined \$2,514,567 or 48.97%;
 - Software purchases were down \$1,027,262 or 36.87%;
 - Tax refunds exceeded 2004 levels by \$435,657 or 8.78% higher.
- The 2006 impact on the District from the legislative bailout of the City of Pittsburgh was \$7,717,956. The growing transfer of resources over time exasperates the District's structural imbalance.

FOOD SERVICE

- The fiscal health of this fund is even poorer on a relative basis than the General Fund, with cash actually negative \$2,613,571. The school closing plan will provide some relief, but absent salary and benefit adjustments structural balance will be difficult. Should the District be unable to close the gap, future year end closings will require the negative cash to not simply be covered by a payable/receivable (due to the Special Revenue and due from Food Service), but by an actual transfer from the General Fund.

INTERNAL SERVICE FUNDS

- The 2005 statements reflect the introduction of the Self-Insurance Health Care Fund as the District prepared to transition from a fully insured product in 2006.
- Net assets in the Workers' Compensation Fund increased by \$2,517,136.

CMB

SCHOOL DISTRICT OF PITTSBURGH
BALANCE SHEET
GOVERNMENTAL FUNDS
As of: December 31, 2005

	General Fund	Capital Projects	Other Governmental Funds	Total Governmental Funds
ASSETS				
Cash and Cash Equivalents	\$ 86,000.00	\$ -	\$ 24,990,714.06	\$ 25,076,714.06
Cash with Fiscal Agents	100,000.00	-	-	100,000.00
Restricted Investments for Real Estate Refunds	-	-	-	-
Investments	81,004,410.54	23,190,110.65	10,000.00	104,204,521.19
Accrued Interest	344,782.29	-	-	344,782.29
Taxes Receivable (net of allowance)	39,395,636.12	-	-	39,395,636.12
Due from Other Funds	-	-	9,635,748.20	9,635,748.20
Due from Other Governments	2,956,984.53	-	-	2,956,984.53
Other Receivables	1,255,836.40	-	890,756.40	2,146,592.80
Inventory	-	-	-	-
Total Assets	<u>125,143,649.88</u>	<u>23,190,110.65</u>	<u>35,527,218.66</u>	<u>183,860,979.19</u>
LIABILITIES AND FUND BALANCES				
Liabilities:				
Accounts Payable	13,788,166.87	6,113,204.89	5,802,177.36	25,703,549.12
Judgments & Contracts Payable	-	-	-	-
Due to Other Funds	1,246,723.25	3,916,499.16	-	5,163,222.41
Accrued Salaries, Compensated Absences Payable	6,434,600.63	-	310,318.79	6,744,919.42
Payroll Withholdings Payable	12,425,608.46	-	-	12,425,608.46
Deferred Revenue	22,793,830.21	-	24,130,682.39	46,924,512.60
Other Liabilities	-	-	-	-
Prepayment and Deposits	1,798,623.57	-	410,439.30	2,209,062.87
Total Liabilities	<u>58,487,552.99</u>	<u>10,029,704.05</u>	<u>30,653,617.84</u>	<u>99,170,874.88</u>
Fund balances:				
Reserved for:				
Inventories	-	-	-	-
Encumbrances	3,973,574.14	9,807,658.24	8,052,381.74	21,833,614.12
Arbitrage Rebate	18,656.99	-	-	18,656.99
Workers Compensation	-	-	-	-
Personal Property Refunds	-	-	-	-
Unreserved, Reported in:				
Designated Fund Balance General Fund	32,985,589.00	-	-	32,985,589.00
Designated for Inventory	-	-	-	-
Designated for Life Insurance	-	-	-	-
General Fund	29,678,276.76	-	-	29,678,276.76
Special Revenue Funds	-	-	(3,178,780.92)	(3,178,780.92)
Designated for Capital Projects Expenditures	-	3,352,748.36	-	3,352,748.36
Total Fund Balance	<u>66,656,096.89</u>	<u>13,160,406.60</u>	<u>4,873,600.82</u>	<u>84,690,104.31</u>
Total Liabilities and Fund Balances	<u>\$ 125,143,649.88</u>	<u>\$ 23,190,110.65</u>	<u>\$ 35,527,218.66</u>	<u>\$ 183,860,979.19</u>

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SCHOOL DISTRICT OF PITTSBURGH
STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCES
GOVERNMENTAL FUNDS
For Period Ending: December 31, 2005

	General	Capital Projects	Other Governmental Funds	Total Governmental Funds
Revenues				
Taxes:				
Real Estate	\$ 176,218,545.56	\$ -	\$ -	\$ 176,218,545.56
Earned Income	96,478,095.18	-	-	96,478,095.18
Real Estate Transfers	8,295,249.21	-	-	8,295,249.21
Mercantile	159,353.44	-	-	159,353.44
Public Utility Realty Tax	471,433.27	-	-	471,433.27
Earnings on Investments	5,649,568.81	11,314.72	231.49	5,661,115.02
In Lieu of Taxes	1,447,743.97	-	42,842.00	1,490,585.97
State Revenues received from Intermediate Source	-	-	69,415,572.08	69,415,572.08
Other Revenue from Local Sources & Refund of Prior Years Expenditures	4,663,134.12	50,566.04	3,975,879.97	8,689,580.13
State Grants and Subsidies				
Basic Instructional Subsidies	131,875,357.81	-	-	131,875,357.81
Subsidies for Specific Education Programs	27,440,496.61	-	8,089,980.38	35,530,476.99
Subsidies for Noneducational Programs	16,464,227.18	-	-	16,464,227.18
Subsidies for State Paid Benefits	14,049,109.74	-	-	14,049,109.74
Other State Grants	-	-	5,352,628.21	5,352,628.21
Federal Grants	23,977.29	-	64,556,048.54	64,580,025.83
Technology Grants	-	-	-	-
Total Revenues	483,236,292.19	61,880.76	151,433,182.67	634,731,355.62
Expenditures				
Current:				
Instruction:				
Regular Programs - Elementary/Secondary	156,968,864.56	-	-	156,968,864.56
Special Programs - Elementary/Secondary	64,246,606.97	-	87,808,514.58	152,055,121.55
Vocational Education Programs	12,397,058.93	-	1,960,810.28	14,357,869.21
Other Instructional Programs - Elementary/Secondary	1,528,981.96	-	23,708,858.73	25,237,840.69
Adult Education Programs	65,785.52	-	34,660.50	100,446.02
Pre-Kindergarten	180,036.29	-	13,191,039.18	13,371,075.47
Payments to Charter Schools	21,384,457.60	-	-	21,384,457.60
Support Services:				
Pupil Personnel	10,321,408.98	-	5,158,409.54	15,479,818.52
Instructional Staff	19,301,865.69	-	11,642,639.26	30,944,504.95
Administration	52,214,328.01	393,465.51	4,377,466.44	56,985,259.96
Pupil Health	3,585,962.16	-	2,587,274.96	6,173,237.12
Business	6,461,119.40	-	228,819.51	6,689,938.91
Operation and Maintenance of Plant Services	54,082,666.81	-	147,649.12	54,230,315.93
Student Transportation Services	26,710,839.90	-	8,608,781.99	35,319,621.89
Support Services - Central	5,912,898.84	-	1,199,300.97	7,112,199.81
Operations of Noninstructional Services:				
Food Services	77,126.90	-	60,159.01	137,285.91
Student Activities	4,431,541.65	-	1,898,465.10	6,330,006.75
Community Services	35,888.73	-	1,344,025.72	1,379,914.45
Capital Outlay:				
Facilities Acquisition, Construction and Improvement Services	1,687,991.09	56,534,699.49	48,044.00	58,270,734.58
Debt service:				
Principal	33,654,693.25	-	-	33,654,693.25
Interest	20,714,751.39	-	-	20,714,751.39
Tax Refunds	5,396,581.36	-	-	5,396,581.36
Total Expenditures	501,361,455.99	56,928,165.00	164,004,918.89	722,294,539.88
Excess (Deficiency) of Revenues Over (Under) Expenditures	(18,125,163.81)	(56,866,284.24)	(12,571,736.22)	(87,563,184.27)
Other Financing Sources (Uses)				
General obligations bond issued	-	39,653,350.00	-	39,653,350.00
Refunding Bond Proceeds	-	20,716,665.32	-	20,716,665.32
Debt Service (Payments to Refunded Bond Escrow Agent)	-	(20,471,625.28)	-	(20,471,625.28)
Sale of or Compensation of fixed Assets	164,000.01	-	-	164,000.01
Operating Transfers in	1,265,291.00	3,672,651.44	14,216,614.58	19,154,557.02
Operating Transfers out	(82,160.00)	(90,490.73)	(2,108,872.50)	(2,281,623.23)
Total other Financing Sources and Uses	1,347,131.01	43,480,550.75	12,107,642.08	56,935,323.84
Net Change in Fund Balance	(16,778,032.80)	(13,385,733.49)	(464,094.14)	(30,627,860.43)
Fund Balances - Beginning	83,434,129.68	26,546,140.09	5,337,694.96	115,317,964.78
Total Ending Fund Balance	\$ 66,656,096.89	\$ 13,160,406.60	\$ 4,873,600.82	\$ 84,690,104.35

THE NOTES TO THE FINANCIAL STATEMENTS ARE AN INTEGRAL PART OF THIS STATEMENT

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SCHOOL DISTRICT OF PITTSBURGH
FUND 010 - GENERAL FUND
COMPARATIVE STATEMENT OF ESTIMATED AND ACTUAL REVENUE
For Period Ending: December 31, 2005

	Estimate	Actuals 2005	Actual 2004	Increase (Decrease)	Revenue Due	Pct of Estimate Collected
Local Taxes						
Public Utility Realty Tax	\$ 400,000.00	\$ 471,433.27	\$ 380,970.20	\$ 90,463.07	(71,433.27)	117.86%
Real Estate	183,000,000.00	176,218,545.56	176,428,267.68	(209,722.12)	6,781,454.44	96.29%
Real Estate Transfer Tax	6,000,000.00	8,295,249.21	7,792,524.17	502,725.04	(2,295,249.21)	138.25%
Mercantile	-	159,353.44	3,877,309.82	(3,717,956.38)	(159,353.44)	N/A
Earned Income Taxes	96,910,000.00	96,478,095.18	94,604,673.27	1,873,421.91	431,904.82	99.55%
Total Taxes	286,310,000.00	281,622,676.66	283,083,745.14	(1,461,068.48)	4,687,323.34	98.36%
Other Local Sources						
In Lieu of Taxes	410,000.00	1,447,743.97	4,583,196.47	(3,135,452.50)	(1,037,743.97)	353.11%
Tuition	300,000.00	169,075.90	333,737.06	(164,661.16)	130,924.10	56.36%
Interest	4,500,000.00	5,649,568.81	2,987,116.14	2,662,452.67	(1,149,568.81)	125.55%
Rent of Capital Facilities	205,000.00	161,182.81	191,137.09	(29,954.28)	43,817.19	78.63%
Grants	-	10,000.00	16,950.00	(6,950.00)	(10,000.00)	N/A
Sales Real Estate & Surplus Equipment	-	164,000.00	0.00	164,000.00	(164,000.00)	N/A
Services from Other Local Govt Units	40,000.00	87,465.44	154,545.08	(67,079.64)	(47,465.44)	218.66%
Revenue from Special Funds	2,900,000.00	2,939,493.29	3,048,512.17	(109,018.88)	(39,493.29)	101.36%
Sundry Revenues	660,000.00	999,953.51	857,357.37	142,596.14	(339,953.51)	151.51%
Total Other Local Sources	9,015,000.00	11,628,483.73	12,172,551.38	(544,067.65)	(2,613,483.73)	128.99%

SCHOOL DISTRICT OF PITTSBURGH
FUND 010 - GENERAL FUND
COMPARATIVE STATEMENT OF ESTIMATED AND ACTUAL REVENUE
For Period Ending: December 31, 2005

	<u>Estimate</u>	<u>Actuals 2005</u>	<u>Actual 2004</u>	<u>Increase (Decrease)</u>	<u>Revenue Due</u>	<u>Pct of Estimate Collected</u>
State Sources						
Basic Instructional Subsidy	125,777,000.00	125,902,842.07	123,339,534.67	2,563,307.40	(125,842.07)	100.10%
Charter Schools	3,600,000.00	4,184,960.11	2,898,069.37	1,286,890.74	(584,960.11)	116.25%
Tuition	2,800,000.00	1,787,555.63	1,309,503.97	478,051.66	1,012,444.37	63.84%
Homebound Instruction	15,000.00	16,490.46	10,399.66	6,090.80	(1,490.46)	109.94%
Transportation	13,237,084.00	12,601,456.64	12,734,717.89	(133,261.25)	635,627.36	95.20%
Special Education	25,670,000.00	25,671,976.37	25,197,062.89	474,913.48	(1,976.37)	100.01%
Vocational Education	2,000,000.00	1,752,029.78	1,632,938.70	119,091.08	247,970.22	87.60%
Sinking Fund	3,000,000.00	3,024,224.54	2,741,739.06	282,485.48	(24,224.54)	100.81%
Medical and Dental	600,000.00	530,756.34	552,292.92	(21,536.58)	69,243.66	88.46%
Nurses	400,000.00	307,789.66	318,638.89	(10,849.23)	92,210.34	76.95%
Adult Education Connelley	-	0.00	495,000.00	(495,000.00)	0.00	N/A
Social Security Payments	8,534,394.00	8,476,746.70	7,874,351.97	602,394.73	57,647.30	99.32%
Retirement Payments	5,133,922.00	5,572,363.04	4,343,156.68	1,229,206.36	(438,441.04)	108.54%
State Total	<u>190,767,400.00</u>	<u>189,829,191.34</u>	<u>183,447,406.66</u>	<u>6,381,784.67</u>	<u>938,208.67</u>	<u>99.51%</u>
Other Sources						
Tuition Other Districts	-	295,963.17	766,675.99	(470,712.82)	(295,963.17)	N/A
Inter-Fund Transfers	-	1,265,291.00	2,001,574.00	(736,283.00)	(1,265,291.00)	N/A
Revenue from Fed Sources	1,500,000.00	23,977.29	0.00	23,977.29	1,476,022.71	1.60%
Total Other Sources	<u>1,500,000.00</u>	<u>1,585,231.46</u>	<u>2,768,249.99</u>	<u>(1,183,018.53)</u>	<u>(85,231.46)</u>	<u>105.68%</u>
Totals	<u>487,592,400.00</u>	<u>\$ 484,665,583.19</u>	<u>\$ 481,471,953.17</u>	<u>\$ 3,193,630.01</u>	<u>\$ 2,926,816.82</u>	<u>99.40%</u>

Report Name: 010_REV
Report Layout: STATEMENT OF EST AND ACT REVENUE - FUND 010
Run Date: Mar 15, 2006
Run Time: 04:51 PM

SCHOOL DISTRICT OF PITTSBURGH
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
For Fund: 010 -- General Fund
For Period Ending: December 31, 2005

		<u>Budget After Revision</u>	<u>Expenditures</u>	<u>Encumbrances</u>	<u>Unencumbered Balances</u>	<u>Percent Available</u>
100	Personnel Services - Salaries	\$220,507,052.00	\$214,739,509.08	\$0.00	\$5,767,542.92	2.62%
200	Personnel Services - Employee Benefits	72,926,813.00	69,175,018.15	0.00	3,751,794.85	5.14%
300	Purchased Prof & Tech services	78,257,104.20	67,964,089.43	1,382,057.57	8,910,957.20	11.39%
400	Purchased Property Services	7,704,622.68	6,193,768.88	278,687.85	1,232,165.95	15.99%
500	Other Purchased Services	61,856,034.13	60,109,864.98	198,025.57	1,548,143.58	2.50%
600	Supplies	21,840,248.27	16,631,335.65	1,443,688.33	3,765,224.29	17.24%
700	Property	8,434,568.31	6,628,647.66	671,114.82	1,134,805.83	13.45%
800	Other Objects	26,817,186.00	26,264,528.91	0.00	552,657.09	2.06%
900	Other Financing Uses	33,755,996.00	33,736,853.25	0.00	19,142.75	0.06%
	Total	<u><u>\$532,099,624.59</u></u>	<u><u>\$501,443,615.99</u></u>	<u><u>\$3,973,574.14</u></u>	<u><u>\$26,682,434.46</u></u>	<u><u>5.01%</u></u>

Report Name EXP_ENC

Report Layout summary of expenditures

Run Date: Mar 15, 2006

Run Time: 04:52 PM

SCHOOL DISTRICT OF PITTSBURGH
BALANCE SHEET
OTHER GOVERNMENTAL FUNDS
As of: December 31, 2005

	Special Revenue Fund	Fund 704 Special Trust Fund	Fund 705 Westinghouse	Total - Other Governmental Funds
ASSETS				
Cash and Cash Equivalents	\$ 24,571,329.37	\$ 23,022.98	\$ 396,361.71	\$ 24,990,714.06
Cash with Fiscal Agents	0.00	0.00	0.00	0.00
Restricted Investments for Real Estate Refunds	0.00	0.00	0.00	0.00
Investments	10,000.00	0.00	0.00	10,000.00
Accrued Interest	0.00	0.00	0.00	0.00
Taxes Receivable (net of allowance)	0.00	0.00	0.00	0.00
Due from Other Funds	9,635,748.20	0.00	0.00	9,635,748.20
Due from Other Governments	0.00	0.00	0.00	0.00
Other Receivables	890,756.40	0.00	0.00	890,756.40
Inventory	0.00	0.00	0.00	0.00
Total Assets	35,107,833.97	23,022.98	396,361.71	35,527,218.66
				0.00
LIABILITIES AND FUND BALANCES				
Liabilities:				
Accounts Payable	5,802,177.36	0.00	0.00	5,802,177.36
Judgments & Contracts Payable	0.00	0.00	0.00	0.00
Due to Other Funds	0.00	0.00	0.00	0.00
Accrued Salaries, Compensated Absences Payable	310,318.79	0.00	0.00	310,318.79
Payroll Withholdings Payable	0.00	0.00	0.00	0.00
Deferred Revenue	24,130,682.39	0.00	0.00	24,130,682.39
Other Liabilities	0.00	0.00	0.00	0.00
Prepayment and Deposits	410,439.30	0.00	0.00	410,439.30
Total Liabilities	30,653,617.84	0.00	0.00	30,653,617.84
				0.00
Fund Balances:				
Reserved for:				0.00
Inventories	0.00	0.00	0.00	0.00
Encumbrances	7,963,971.95	0.00	88,409.79	8,052,381.74
Arbitrage Rebate	0.00	0.00	0.00	0.00
Workers Compensation	0.00	0.00	0.00	0.00
Personal Property Refunds	0.00	0.00	0.00	0.00
Unreserved, reported in:				
Designated Fund Balance General Fund	0.00	0.00	0.00	0.00
Designated for Inventory	0.00	0.00	0.00	0.00
General Fund	0.00	0.00	0.00	0.00
Special Revenue Funds	(3,509,755.82)	23,022.98	307,951.92	(3,178,780.92)
Designated for Capital Projects Expenditures				0.00
Total Fund Balance	4,454,216.13	23,022.98	396,361.71	4,873,600.82
Total Liabilities and Fund Balances	\$ 35,107,833.97	\$ 23,022.98	\$ 396,361.71	\$ 35,527,218.66

Report Name BAL_OTHE
Layout Balance Sheet Other Governmental Funds
Run Date: Mar 15, 2006
Run Time: 04:58 PM

SCHOOL DISTRICT OF PITTSBURGH
STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCES
OTHER GOVERNMENTAL FUNDS
For Period Ending: December 31, 2005

	Special Revenues	Special Trust Fund	Westinghouse Scholarship	Total Other Governmental Funds
REVENUES				
Taxes:				
Real Estate	\$ -	\$ -	\$ -	\$ -
Earned Income	0.00	0.00	0.00	0.00
Real Estate Transfers	0.00	0.00	0.00	0.00
Mercantile	0.00	0.00	0.00	0.00
Public Utility Realty Tax	0.00	0.00	0.00	0.00
Earnings on Investments	231.49	0.00	0.00	231.49
In Lieu of taxes	42,842.00	0.00	0.00	42,842.00
State Revenues Received from Intermediate Source	69,415,572.08	0.00	0.00	69,415,572.08
Other Revenue from Local Sources & Refund of Prior Years Expenditures	3,975,879.97	0.00	0.00	3,975,879.97
State Grants and Subsidies				
Basic Instructional Subsidies	0.00	0.00	0.00	0.00
Subsidies for Specific Education Programs	8,089,980.38	0.00	0.00	8,089,980.38
Subsidies for Noneducational Programs	0.00	0.00	0.00	0.00
Subsidies for State Paid Benefits	0.00	0.00	0.00	0.00
Other State Grants	5,352,628.21	0.00	0.00	5,352,628.21
Federal Grants	64,556,048.54	0.00	0.00	64,556,048.54
Technology Grants	0.00	0.00	0.00	0.00
Total Revenues	151,433,182.67	0.00	0.00	151,433,182.67
EXPENDITURES				
Current:				
Instruction:				
Regular Programs - Elementary/Secondary	0.00	0.00	0.00	0.00
Special Programs - Elementary/Secondary	87,808,514.58	0.00	0.00	87,808,514.58
Vocational Education Programs	1,960,810.28	0.00	0.00	1,960,810.28
Other Instructional Programs - Elementary/Secondary	23,691,910.54	0.00	16,948.19	23,708,858.73
Adult Education Programs	34,660.50	0.00	0.00	34,660.50
Pre-Kindergarten	13,191,039.18	0.00	0.00	13,191,039.18
Payments to Charter Schools	0.00	0.00	0.00	0.00
Support Services:				
Pupil Personnel	5,158,409.54	0.00	0.00	5,158,409.54
Instructional Staff	11,642,639.26	0.00	0.00	11,642,639.26
Administration	4,367,466.44	10,000.00	0.00	4,377,466.44
Pupil Health	2,587,274.96	0.00	0.00	2,587,274.96
Business	228,819.51	0.00	0.00	228,819.51
Operation and Maintenance of Plant Services	147,649.12	0.00	0.00	147,649.12
Student Transportation Services	8,608,781.99	0.00	0.00	8,608,781.99
Support services - Central	1,199,300.97	0.00	0.00	1,199,300.97
Operations of Noninstructional Services:				
Food Services	60,159.01	0.00	0.00	60,159.01
Student Activities	1,898,465.10	0.00	0.00	1,898,465.10
Community Services	1,344,025.72	0.00	0.00	1,344,025.72
Capital outlay:				
Facilities Acquisition, Construction and Improvement Services	48,044.00	0.00	0.00	48,044.00
Debt service:				
Principal	0.00	0.00	0.00	0.00
Interest	0.00	0.00	0.00	0.00
Tax Refunds				0.00
Total Expenditures	163,977,970.70	10,000.00	16,948.19	164,004,918.89
Excess (Deficiency) of Revenues Over (Under) Expenditures	(12,544,788.03)	(10,000.00)	(16,948.19)	(12,571,736.22)
OTHER FINANCING SOURCES (USES)				
General Obligation Bonds Issued	0.00	0.00	0.00	0.00
Refunding Bond Proceeds	0.00	0.00	0.00	0.00
Debt Service (Payments to Refunded Bond Escrow Agent)	0.00	0.00	0.00	0.00
Operating Transfers In	14,216,614.58	0.00	0.00	14,216,614.58
Operating Transfers Out	(1,955,798.50)	0.00	(153,174.00)	(2,108,972.50)
Total Other Financing Sources and Uses	12,260,816.08	0.00	(153,174.00)	12,107,642.08
Net Change in Fund Balance	(283,971.95)	(10,000.00)	(170,122.19)	(464,094.14)
Fund Balances - Beginning	4,738,188.08	33,022.98	566,483.96	5,337,695.02
Total Ending Fund Balance	\$ 4,454,216.13	\$ 23,022.98	\$ 396,361.77	\$ 4,873,600.88

Report: INC_OTH
Layout: statement of revenues other governmental fund
Run Date: Sep 06, 2005
Run Time: 04:04 PM

SCHOOL DISTRICT OF PITTSBURGH
STATEMENT OF NET ASSETS
PROPRIETARY FUNDS
As of: December 31, 2005

	Food Service	Governmental Activities-Internal Service Funds	Total Proprietary Funds
Assets			
Current Assets:			
Cash and Cash Equivalents	\$ 4,925.00	\$ 8,820,723.22	\$ 8,825,648.22
Investments	0.00	4,658,859.69	4,658,859.69
Accrued Interest	0.00	54,729.44	54,729.44
Due from Other Funds	0.00	0.00	0.00
Other Receivables	2,523,760.55	1,146.13	2,524,906.68
Inventory	855,325.29	0.00	855,325.29
Deposits	0.00		
Total Current Assets	3,384,010.84	13,535,458.48	16,919,469.32
Noncurrent Assets:			
Restricted Cash, Cash Equivalents, & Investments	0.00	14,214,481.00	14,214,481.00
Land	43,877.99	0.00	43,877.99
Buildings	12,857,856.39	0.00	12,857,856.39
Machinery and Equipment	4,982,588.89	0.00	4,982,588.89
Construction in Progress	0.00	0.00	0.00
Less Accumulated Depreciation	(6,158,932.59)	0.00	(6,158,932.59)
Total Capital Assets (net of accumulated depreciation)	11,725,390.68	0.00	11,725,390.68
Total Noncurrent Assets	11,725,390.68	14,214,481.00	25,939,871.68
Total Assets	15,109,401.52	27,749,939.48	42,859,341.00
Liabilities			
Current Liabilities:			
Accounts Payable	389,332.43	556,762.48	946,094.91
Judgments Payable	0.00	265,544.17	265,544.17
Due to other Funds	2,613,571.84	1,858,953.95	4,472,525.79
Accrued Salaries	309,985.59	31,029.10	341,014.69
Compensated Absences Payable - Current Vacation	65,813.08		
Compensated Absences Payable - Long Term Severance	366,466.15	0.00	366,466.15
Payroll Withholdings Payable	0.00	0.00	0.00
Deferred Revenue	0.00	0.00	0.00
Prepayment and Deposits	0.00	0.00	0.00
Total Current Liabilities	3,745,169.09	2,712,289.70	6,391,645.71
Noncurrent Liabilities			
Worker's Compensation Liabilities	0.00	14,214,481.00	14,214,481.00
Total Noncurrent Liabilities	0.00	14,214,481.00	14,214,481.00
Total Liabilities	3,745,169.09	16,926,770.70	20,606,126.71
Net Assets			
Investment in Capital Assets (Net of Related Debt)	12,163,548.82	0.00	12,163,548.82
Reserve for Encumbrances	13,938.96	517,533.03	531,471.99
Restricted for Inventory	875,000.00	0.00	875,000.00
Unrestricted	(1,688,255.35)	10,305,635.75	8,617,380.40
Total Net Assets	\$ 11,364,232.43	\$ 10,823,168.78	\$ 22,187,401.21

Report Name: PRO_ASST
Layout: Statement of Net Assets Proprietary
Run Date: Mar 15, 2006
Run Time: 05:01 PM

SCHOOL DISTRICT OF PITTSBURGH
STATEMENT OF REVENUES, EXPENSES AND CHANGES IN FUND NET ASSETS
PROPRIETARY FUNDS
For Period Ending: December 31, 2005

	Enterprise Funds - Food Service	Governmental Activities - Internal Service Funds	Total Proprietary Funds
Operating Revenues			
Contributions	\$ -	\$ 11,664,709.66	\$ 11,664,709.66
Charges for Services	4,447,640.12		4,447,640.12
Total Operating Revenues	4,447,640.12	11,664,709.66	16,112,349.78
OPERATING EXPENSES			
Support Services - administration		291,791.72	291,791.72
Support Services - central:			-
Employee Salaries & Benefits		798,278.54	798,278.54
Benefit Payments		2,244,485.87	2,244,485.87
Claims & Judgements		773,647.62	773,647.62
Food Service Operations			
Food and supplies	6,536,735.72		6,536,735.72
Payroll Costs	6,783,835.49		6,783,835.49
Purchased Property Services	321,135.52		321,135.52
Other Purchased Services	598,064.72		598,064.72
Depreciation	376,706.59		376,706.59
Allocated Costs	-		-
Total Operating Expenses	14,616,478.04	4,108,203.75	18,724,681.79
OPERATING (LOSS) INCOME	(10,168,837.92)	7,556,505.91	(2,612,332.01)
NONOPERATING REVENUES (Expenses):			-
Investment Earning	12,940.45	390,823.09	403,763.54
Gain on Trade In	-		-
Federal Reimbursements & donated commodities	8,509,662.74		8,509,662.74
State Reimbursements	892,580.29		892,580.29
Total nonoperating revenues	9,415,183.48	390,823.09	9,806,006.57
Operating Transfers	-	-	-
Change in Net Assets	(753,654.44)	7,947,329.00	7,193,674.56
Total Net Assets - January 1, 2005	12,117,886.88	2,875,839.78	14,993,726.66
Total Net Assets	\$ 11,364,232.44	\$ 10,823,168.78	\$ 22,187,401.22

THE NOTES TO THE FINANCIAL STATEMENTS ARE AN INTEGRAL PART OF THIS STATEMENT

Report Request Name PROPfund
Report Layout Proprietary Funds
Run Date: Mar 15, 2006
Run Time: 05:02 PM

**SCHOOL DISTRICT OF PITTSBURGH
STATEMENT OF NET ASSETS
ENTERPRISE FUNDS
FOOD SERVICE
As of: December 31, 2005**

Food Service

ASSETS

Current Assets:

Cash and cash equivalents	\$ 4,925.00
Investments	0.00
Accrued Interest	0.00
Due from Other Funds	0.00
Due from other Governments	1,729,799.67
Other Receivables	793,960.88
Inventory	855,325.29
Total current assets	3,384,010.84

Noncurrent Assets:

Restricted Cash, Cash Equivalents, & Investments	0.00
Land	43,877.99
Buildings and Building Improvement	12,857,856.39
Machinery and Equipment	4,982,588.89
Construction in Progress	0.00
Less Accumulated Depreciation	(6,158,932.59)
Total Capital Assets (net of accumulated depreciation)	11,725,390.68
Total Noncurrent Assets	11,725,390.68
Total Assets	15,109,401.52

LIABILITIES

Current Liabilities:

Accounts Payable	389,332.43
Judgments Payable	0.00
Due to other Funds	2,613,571.84
Accrued Salaries	309,985.59
Compensated Absences Payable Current- Vacation	65,813.08
Compensated Absences Payable Long-Term Severance	366,466.15
Payroll Withholdings payable	0.00
Deferred Revenue	0.00
Prepayment and Deposits	0.00
Total Current Liabilities	3,745,169.09
Total Liabilities	3,745,169.09

Net Assets

Investment in Capital Assets, net of related debt	12,163,548.82
Reserved for Encumbrances	13,938.96
Restricted for Inventory	875,000.00
Unrestricted	(1,688,255.35)
Total Net Assets	\$ 11,364,232.43

Report Name: 500_ASST

Layout: STATEMENT OF NET ASSETS FOOD SERVICE

Run Date: Mar 15, 2006

Run Time: 04:56 PM

SCHOOL DISTRICT OF PITTSBURGH
Enterprise Fund
Statement of Revenue, Expenditures and Changes in Fund Net Assets
Food Service
For Period Ending: December 31, 2005

	<u>Food Service</u>
Operating Revenues:	
Contributions	\$ -
Charges for Services	4,447,640.12
Total Operating Revenues	<u>4,447,640.12</u>
Operating Expenses:	
Food & Supplies	6,536,735.72
Payroll Costs	6,783,835.49
Purchased Property Services	321,135.52
Other Purchased Services	598,064.72
Depreciation	376,706.59
Allocated Costs	-
Total Operating Expenses	<u>14,616,478.04</u>
Operating Income	<u>(10,168,837.92)</u>
Nonoperating Revenues (expenses):	
Investment Earning	12,940.45
Gain on Trade in of Equipment	-
Federal Reimbursement and donated commodities	8,509,662.74
State Reimbursement	892,580.29
Total Nonoperative Revenues	<u>9,415,183.48</u>
Operating Transfers In/Out	-
Change in Net Assets	<u>(753,654.44)</u>
Total Net Assets - beginning	12,117,886.88
Total Net Assets - ending	<u>\$ 11,364,232.44</u>

THE NOTES TO THE FINANCIAL STATEMENTS ARE AN INTEGRAL PART OF THIS STATEMENT

Report Request Name PROPFUND
Report Layout Proprietary Funds
Run Date: Mar 15, 2006
Run Time: 05:02 PM

SCHOOL DISTRICT OF PITTSBURGH
Fund 500 - Food Service
Statement of Estimated and Actual Revenues
For Period Ending: December 31, 2005

	<u>Estimate</u>	<u>Revenue</u>	<u>Revenue Due</u>	<u>Percent Received</u>
Interest	\$30,000.00	\$12,940.45	\$17,059.55	43.13%
Sales - Pupils	900,000.00	847,826.18	52,173.82	94.20%
- Adults/Ala Carte	1,400,000.00	1,111,480.58	288,519.42	79.39%
- Special Events	1,800,000.00	2,483,107.20	(683,107.20)	137.95%
Sundry	15,000.00	5,226.16	9,773.84	34.84%
Subsidy -State	625,000.00	599,038.00	25,962.00	95.85%
State Rev. for Social Sec. Payments	200,000.00	195,752.02	4,247.98	97.88%
State Rev. for Social Retirement Payments	60,000.00	97,790.27	(37,790.27)	162.98%
Federal Reimbursement	8,000,000.00	8,376,626.11	(376,626.11)	104.71%
Donated Commodities	225,000.00	133,036.63	91,963.37	59.13%
Total	<u><u>\$13,255,000.00</u></u>	<u><u>\$13,862,823.60</u></u>	<u><u>(\$607,823.60)</u></u>	<u><u>104.59%</u></u>

Report Name 500_REV
Layout: Statement of EST and ACT revenue - Fund 500
Run Date: Mar 15, 2006
Run Time: 04:57 PM

SCHOOL DISTRICT OF PITTSBURGH
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
For Fund: 500 -- Food Service
For Period Ending: December 31, 2005

		<u>Budget After Revision</u>	<u>Expenditures</u>	<u>Encumbrances</u>	<u>Unencumbered Balances</u>	<u>Percent Available</u>
100	Personnel Services - Salaries	\$5,207,319.00	\$5,158,985.30	\$0.00	\$48,333.70	0.93%
200	Personnel Services - Employee Benefits	1,708,696.00	1,624,850.19	0.00	83,845.81	4.91%
300	Purchased Prof & Tech services	10,000.00	0.00	0.00	10,000.00	100.00%
400	Purchased Property Services	474,215.50	321,135.52	12,684.11	140,395.87	29.61%
500	Other Purchased Services	609,500.00	598,064.72	0.00	11,435.28	1.88%
600	Supplies	7,435,526.39	6,534,615.72	513.28	900,397.39	12.11%
700	Property	463,377.17	376,706.59	741.57	85,929.01	18.54%
800	Other Objects	1,419,000.00	2,120.00	0.00	1,416,880.00	99.85%
900	Other Financing Uses	75,000.00	0.00	0.00	75,000.00	100.00%
Total		<u><u>\$17,402,634.06</u></u>	<u><u>\$14,616,478.04</u></u>	<u><u>\$13,938.96</u></u>	<u><u>\$2,772,217.06</u></u>	<u><u>15.93%</u></u>

Report Name EXP_ENC

Report Layout summary of expenditures

Run Date: Mar 15, 2006

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SCHOOL DISTRICT OF PITTSBURGH

STATEMENT OF NET ASSETS

Internal Service Fund

As of: December 31, 2005

	Workers' Compensation Fund	Unemployment Compensation Fund	General Liability Fund	Central Duplication Services	Self Insurance Health Care Fund	Total
ASSETS						
Current Assets:						
Cash and Cash Equivalents	\$ -	\$ 1,108,341.61	\$ 1,429,800.69	\$ 1,219.46	\$ 6,281,361.46	\$ 8,820,723.22
Investments	4,658,859.69	0.00	0.00	0.00	0.00	4,658,859.69
Accrued Interest	54,729.44	0.00	0.00	0.00	0.00	54,729.44
Due from Other Funds	0.00	0.00	0.00	0.00	0.00	0.00
Other Receivables	1,146.13	0.00	0.00	0.00	0.00	1,146.13
Inventory	0.00	0.00	0.00	0.00	0.00	0.00
Deposits	0.00	0.00	0.00	0.00	0.00	0.00
Total Current Assets	4,714,735.26	1,108,341.61	1,429,800.69	1,219.46	6,281,361.46	13,535,458.48
Noncurrent Assets:						
Restricted Cash, Cash Equivalents, & Investments	14,214,481.00	-	-	-	-	14,214,481.00
Total Noncurrent Assets	14,214,481.00	-	-	-	-	14,214,481.00
Total Assets	18,929,216.26	1,108,341.61	1,429,800.69	1,219.46	6,281,361.46	27,749,939.48
LIABILITIES						
Current Liabilities:						
Accounts Payable	192,870.39	156,777.53	206,737.86	-	376.70	556,762.48
Judgments Payable	265,544.17	-	-	-	-	265,544.17
Accrued Salaries, Compensated Absences Payable	31,029.10	-	-	-	-	31,029.10
Prepayment and Deposits	-	-	-	-	-	0.00
Total Current Liabilities	489,443.66	156,777.53	206,737.86	-	376.70	853,335.75
Noncurrent Liabilities						
Workers' Compensation liabilities	14,214,481.00	-	-	-	-	14,214,481.00
Total Noncurrent Liabilities	14,214,481.00	-	-	-	-	14,214,481.00
Total Liabilities	14,703,924.66	156,777.53	206,737.86	0.00	376.70	15,067,816.75
Net Assets						
Reserved for Encumbrances	481,827.68	15,145.86	20,559.49	-	-	517,533.03
Unrestricted	1,884,509.97	936,418.22	1,202,503.34	1,219.46	6,280,984.76	10,305,635.75
Total Net Assets	\$ 2,366,337.65	\$ 951,564.08	\$ 1,223,062.83	\$ 1,219.46	\$ 6,280,984.76	\$ 10,823,168.78

Report Name: INT_ASST

Layout: Statement of Net Assets Internal Service Fund

Run Date: Mar 15, 2006

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SCHOOL DISTRICT OF PITTSBURGH
Internal Service Fund
Combining Statement of Revenue, Expenditures and Changes in Fund Net Assets
For Period Ending: December 31, 2005

	Workers Compensation Fund	Unemployment Compensation Fund	General Liability Fund	Central Duplication Services	Self Insurance Health Care Fund	Total
Operating Revenue						
Contributions	\$ 4,719,055.18	\$ 306,226.92	\$ 350,000.00	\$ 16,311.71	\$ 6,273,115.85	\$ 11,664,709.66
Miscellaneous Revenue						
Total Operating Revenues	<u>4,719,055.18</u>	<u>306,226.92</u>	<u>350,000.00</u>	<u>16,311.71</u>	<u>6,273,115.85</u>	<u>11,664,709.66</u>
Operating Expenses:						
Support Services - Administration:			291,791.72			291,791.72
Support Services - Central:	-	-	-	-	-	-
Operation of Office - Salaries & Benefits, Supplies, etc	766,284.03	14,515.31	2,386.95	15,092.25	-	798,278.54
Benefit Payments	1,818,588.71	425,897.16	-			2,244,485.87
Claims & Judgements	-	-	773,647.62	-	-	773,647.62
Total Operating Expenses	<u>2,584,872.74</u>	<u>440,412.47</u>	<u>1,067,826.29</u>	<u>15,092.25</u>	<u>-</u>	<u>4,108,203.75</u>
Operating Income	<u>2,134,182.44</u>	<u>(134,185.55)</u>	<u>(717,826.29)</u>	<u>1,219.46</u>	<u>6,273,115.85</u>	<u>7,556,505.91</u>
Nonoperating Revenues (Expenses)						
Investment Earning	382,954.18	-	-	-	7,868.91	390,823.09
Total Nonoperating Revenues	<u>382,954.18</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>7,868.91</u>	<u>390,823.09</u>
Operating Transfers	-	(1,000,000.00)	1,000,000.00	-	-	-
Change in Net Assets	2,517,136.62	(1,134,185.55)	282,173.71	1,219.46	6,280,984.76	7,947,329.00
Total Net Assets - beginning	<u>(150,798.97)</u>	<u>2,085,749.63</u>	<u>940,889.12</u>			<u>2,875,839.78</u>
Total Net Assets - ending	<u>\$ 2,366,337.65</u>	<u>\$ 951,564.08</u>	<u>\$ 1,223,062.83</u>	<u>\$ 1,219.46</u>	<u>\$ 6,280,984.76</u>	<u>\$ 10,823,168.78</u>

THE NOTES TO THE FINANCIAL STATEMENTS ARE AN INTEGRAL PART OF THIS STATEMENT

Report Request Name PROPFUND
Report Layout Proprietary Funds
Run Date: Mar 15, 2006
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SCHOOL DISTRICT OF PITTSBURGH
Capital Reserve Funds, Bond Funds, and Internal Service Funds
Combined Statement of Revenues, Expenditures and Changes in Fund Balance
For Period Ending: December 31, 2005

Description		Fund Balance	Plus - Revenues/ Transfers	Less Expenditures/ Transfers	Less Encumbrances	Unencumbered Balance
Miscellaneous Capital Reserve Funds						
022	Capital Improvement Fund	\$ 1,030,052.51	\$ 195,403.31	\$ 145,713.31	\$ 15,866.78	\$ 1,063,875.73
299	Fire Damage/Extended Coverage	3,374,473.59	0.00	0.00	0.00	3,374,473.59
704	Special Trust Fund	33,022.98	0.00	10,000.00	0.00	23,022.98
Total Capital Reserve Funds		<u>4,437,549.08</u>	<u>195,403.31</u>	<u>155,713.31</u>	<u>15,866.78</u>	<u>4,461,372.30</u>
Capital Project Funds						
326	1996 Major Maintenance	0.00	7,529,651.45	7,529,651.45	0.00	0.00
327	1996 Capital Projects Program	0.00	24,335,145.18	24,335,145.18	0.00	0.00
328	1997 Major Maintenance Program	0.00	8,412,206.45	8,412,206.72	0.00	(0.27)
329	1997 Capital Projects Program	0.00	28,365,911.80	28,365,911.80	0.00	0.00
330	1998 Major Maintenance Program	0.00	14,980,644.01	14,980,644.01	0.00	0.00
331	1998 Capital Projects Program	0.00	17,806,670.71	17,806,670.71	0.00	0.00
332	1999 Major Maintenance Program	0.00	15,095,000.00	15,095,000.00	0.00	0.00
333	1999 Capital Projects Program	0.00	23,600,000.00	23,600,000.00	0.00	0.00
334	2000 Major Maintenance Program	0.00	11,004,246.00	11,004,246.00	0.00	0.00
335	2000 Capital Projects Program	0.00	44,628,920.00	44,628,920.00	0.00	0.00
336	2001 Major Maintenance Program	0.00	16,420,000.00	16,420,000.00	0.00	0.00
337	2001 Capital Projects Program	0.00	42,848,852.25	42,848,852.00	0.00	0.25
338	2001 Capital Projects VRP	0.00	6,563,800.01	6,563,800.00	0.00	0.01
339	2002 Major Maintenance Program	0.00	16,049,369.88	16,049,370.00	0.00	(0.12)
340	2002 Capital Projects Program	0.00	50,339,836.77	50,339,837.00	0.00	(0.23)
341	2002 Refunding Series	0.00	54,829,726.54	54,829,726.54	0.00	0.00
342	2002A Refunding Series	0.00	85,707,536.45	85,707,536.45	0.00	0.00
343	2003 Major Maintenance Program	0.00	21,840,949.20	21,840,949.00	0.00	0.20
344	2003 Capital Projects Program	0.00	39,535,432.00	39,460,873.44	74,558.56	0.00
345	2004 Major Maintenance Program	0.00	24,212,603.81	21,250,570.92	3,247,629.40	(285,596.51)
346	2004 Capital Projects Program	0.00	23,098,759.71	22,257,803.48	826,033.32	14,922.91
347	2004 Refunding Series	0.00	43,462,892.30	43,462,892.30	0.00	0.00
348	2005 Major Maintenance	0.00	13,081,986.50	9,679,965.90	2,425,925.63	976,094.97
349	2005 Capital Projects Program	0.00	26,571,363.50	21,789,791.37	2,962,882.69	1,818,689.44
350	2005 Refunding Series A	0.00	20,716,665.32	20,716,665.35	0.00	(0.03)
351	GOB-South Hills High	0.00	3,672,651.44	2,656,638.18	270,628.64	745,384.62
360	1998 Technology Plan	0.00	11,112,685.28	11,112,685.28	0.00	0.00
361	1999 Technology Plan	0.00	6,930,000.00	6,930,000.00	0.00	0.00
362	2000 Technology Plan	0.00	10,366,834.00	10,366,834.00	0.00	0.00
363	2001 Technology Plan	0.00	2,646,200.00	2,646,200.00	0.00	0.00
390	2000 Qualified Zone Acad Bonds	0.00	2,568,000.00	2,567,999.25	0.00	0.75
391	2000 Automated Bldg Systems	0.00	275,318.91	192,066.54	0.00	83,252.37
392	2001 Qualified Zone Acad Bonds	0.00	11,116,528.26	11,116,528.26	0.00	0.00
399	E-Rate Program	39,924.69	557,702.71	597,627.40	0.00	(0.00)
Total Bond Funds		<u>(3,088,677.31)</u>	<u>729,776,953.77</u>	<u>713,527,869.86</u>	<u>9,807,658.24</u>	<u>3,352,748.36</u>
Internal Service Funds						
701	Unemployment Comp Self-Insure	2,085,749.63	306,226.92	1,440,412.47	15,145.86	936,418.22
702	Workers' Comp Self-Insure	(150,799.00)	5,102,009.36	2,584,872.71	481,827.68	1,884,509.97
703	Comph Gen Liab & Error	940,889.12	1,350,000.00	1,067,826.29	20,559.49	1,202,503.34
708	Central Duplication Services	0.00	16,311.71	15,092.25	0.00	1,219.46
709	Self Insurance Health Care	0.00	6,280,984.76	0.00	0.00	6,280,984.76
Total Internal Service Funds		<u>\$ 2,875,839.75</u>	<u>\$ 13,055,532.75</u>	<u>\$ 5,108,203.72</u>	<u>\$ 517,533.03</u>	<u>\$ 10,305,635.75</u>

Report BOND_TRU
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SCHOOL DISTRICT OF PITTSBURGH
STATEMENT OF SPECIAL FUNDS
For Period Ending: December 31, 2005

FND DESCRIPTION	ESTIMATED REVENUE	TOTAL REVENUE	REVENUE DUE	AUTHORIZED BUDGET	EXPENSES	ENCUMBRANCES	UNENCUMBERED BALANCE
023 Special Operating Fund	217,642.00	207,285.67	10,356.33	217,642.00	207,285.67	0.00	10,356.33
024 Accountability Incentive Award	8,371.00	4,203,145.94	(4,194,774.94)	8,371.00	4,199,518.20	0.00	(4,191,147.20)
025 2001-06 Heinz TIF	39,700.00	194,642.00	(154,942.00)	39,700.00	194,642.00	0.00	(154,942.00)
03C 2005-06 Preg and Parent Teen	19,600.00	6,533.32	13,066.68	19,600.00	7,653.76	0.00	11,946.24
03D Community Based Employment	100,000.00	0.00	100,000.00	100,000.00	0.00	0.00	100,000.00
04C 2005-06 ELECT Student Works	1,100,000.00	0.00	1,100,000.00	1,100,000.00	297,546.89	67,041.17	735,411.94
05A Arsenal Music Program	18,653.00	19,366.86	(713.86)	18,653.00	1,663.54	0.00	16,989.46
05B 2004-05 Best Friends/ SPRANS	50,000.00	2,352.84	47,647.16	50,000.00	33,598.76	0.00	16,401.24
05C 2005-06 Connecting with Kids	374,526.00	374,526.00	0.00	374,526.00	288,050.00	86,476.00	0.00
05D 2005 Duquesne Light Awards	0.00	10,937.40	(10,937.40)	0.00	0.00	0.00	0.00
07C 2005-06 EETT	781,781.00	208,463.19	573,317.81	781,781.00	178,161.85	173,500.00	430,119.15
08B 2005-07 After-school Homework	94,548.00	0.00	94,548.00	94,548.00	0.00	0.00	94,548.00
08C 2005-06 Federal Programs	7,000.00	30,516.64	(23,516.64)	7,000.00	71,667.70	0.00	(64,667.70)
09B 2004-05 PA Career & Tech Educ	17,142.00	0.00	17,142.00	17,142.00	1,237,624.66	295,566.65	(1,516,049.31)
09C 2005-06 Spec Op Fund- Non Fed	204,637.00	143,074.04	61,562.96	204,637.00	63,751.61	33,600.00	107,285.39
10B 2005-06 Special Education Prog	95,114,617.00	52,250,890.21	42,863,726.79	95,114,617.00	36,369,989.52	1,355,885.52	57,388,741.96
10C 2005-06 Alliance for Career Ed	97,000.00	121,727.02	(24,727.02)	97,000.00	0.00	0.00	97,000.00
11B 2000-05 PRIME PLUS	5,000,000.00	4,983,713.76	16,286.24	5,000,000.00	4,973,700.74	17,950.61	8,348.65
11B 2005-06 Inst. Children/Mercy	947,237.00	14,050.08	933,186.92	947,237.00	387,054.22	1,187.27	558,995.51
11C 2005-06 Head Start Suppl. Asst	2,128,418.00	1,064,209.00	1,064,209.00	2,128,418.00	266,442.23	212,959.36	1,649,016.41
12B 2005-06 CACFP/Head Start	1,130,000.00	76,577.59	1,053,422.41	1,130,000.00	419,223.69	64,782.40	645,993.91
12C 2005-06 Start On Success	129,035.00	6,650.00	122,385.00	129,035.00	49,628.20	0.00	79,406.80
13A 2004-05 CSRD-Round 2/Year 3	787,000.00	697,583.03	89,416.97	787,000.00	696,015.87	1,264.40	89,719.73
13B 2005-06 I.D.E.A. Section 611	8,884,279.00	4,442,139.48	4,442,139.52	8,884,279.00	4,425,742.86	1,397,143.04	3,061,393.10
13C 2005-06 Second. Perkins Prog	1,231,799.00	410,599.68	821,199.32	1,231,799.00	373,575.70	99,696.47	758,526.83
145 Peabody Info Tech - CISCO	257,651.00	264,301.60	(6,650.60)	257,651.00	202,241.50	2,716.51	52,692.99
14A 2004-Healthy Class of 2010	5,500.00	5,500.00	0.00	5,500.00	4,289.39	0.00	1,210.61
14B 2005-06 I.D.E.A. Section 619	439,067.00	182,944.60	256,122.40	439,067.00	221,250.91	0.00	217,816.09
14C 2005-06 Academic Achievement	67,932.00	22,644.00	45,288.00	67,932.00	2,553.23	18.83	65,359.94
15B 2005-06 Early Intervention Pro	3,196,941.00	2,118,594.62	1,078,346.38	3,196,941.00	1,134,564.16	413,117.27	1,649,259.57
15C 2005-06 Literacy & Sch Lib.	350,000.00	0.00	350,000.00	350,000.00	2,142.13	1,806.30	346,051.57
16C 2005-06 Title IV-A Child Care	248,081.00	42,754.80	205,326.20	248,081.00	84,041.97	0.00	164,039.03
174 2003-05 Emerg Resp & Crisis Mg	343,956.00	206,683.75	137,272.25	343,956.00	211,005.92	11,960.00	120,990.08
175 2002-06 Fun to be Fit Plus	436,902.00	513,902.00	(77,000.00)	436,902.00	240,562.95	40,172.74	156,166.31
17B 2004-05 Title III	(115,356.00)	67,291.00	(182,647.00)	(115,356.00)	40,223.01	0.00	(155,579.01)

**SCHOOL DISTRICT OF PITTSBURGH
STATEMENT OF SPECIAL FUNDS
For Period Ending: December 31, 2005**

FND	DESCRIPTION	ESTIMATED REVENUE	TOTAL REVENUE	REVENUE DUE	AUTHORIZED BUDGET	EXPENSES	ENCUMBRANCES	UNENCUMBERED BALANCE
17C	2005-06 PPS Student Assistance	384,902.00	137,465.00	247,437.00	384,902.00	80,829.92	231,484.25	72,587.83
180	2003-06 Foreign Lang. Assist.	524,523.00	346,750.54	177,772.46	524,523.00	354,505.26	122,421.00	47,596.74
18A	2004-05 PPS Student Assistance	442,545.00	392,545.00	50,000.00	442,545.00	429,414.56	7,690.25	5,440.19
18B	2005-06 Integrated Arts Curric	127,880.00	127,880.00	0.00	127,880.00	27,181.73	0.00	100,698.27
18C	2005-06 Educational Assistance	3,495,014.00	878,698.50	2,616,315.50	3,495,014.00	609,905.21	178,630.32	2,706,478.47
196	Schl Dist Univ Collaborative	457,779.00	501,279.93	(43,500.93)	457,779.00	436,379.09	0.00	21,399.91
19B	2005-06 PA Account Block Grant	4,440,367.00	4,440,367.00	0.00	4,440,367.00	1,444,130.54	165,292.21	2,830,944.25
19C	2005-06 Greater Arts Integrati	264,982.00	0.00	264,982.00	264,982.00	0.00	197,392.00	67,590.00
208	2005-06 Title I Program	18,972,733.00	2,529,697.74	16,443,035.26	18,972,733.00	5,279,805.82	217,613.39	13,475,313.79
20B	2005-06 Superintendent's Discr	0.00	0.00	0.00	0.00	2,540.79	0.00	(2,540.79)
20C	2005-06 Literacy Plus Support	1,400,960.00	1,400,960.00	0.00	1,400,960.00	154,614.20	0.00	1,246,345.80
21A	2004-05 PA Tutoring Assistance	1,368,421.00	1,368,421.00	0.00	1,368,421.00	667,848.86	0.00	700,572.14
21B	2005-06 Alternative Education	0.00	0.00	0.00	0.00	54,774.88	7,239.44	(62,014.32)
21C	2005-06 High School Reform	159,000.00	63,600.00	95,400.00	159,000.00	0.00	0.00	159,000.00
223	2003-06 Promoting Alt Thinking	1,159,511.00	742,716.00	416,795.00	1,159,511.00	819,287.36	155,659.09	184,564.55
22B	2005-06 Title II - Part A	4,117,212.00	1,097,923.20	3,019,288.80	4,117,212.00	1,556,441.56	0.00	2,560,770.44
236	2002-03 Special Op. Non-Fed	293,885.00	311,040.62	(17,155.62)	293,885.00	274,358.73	180.46	19,345.81
23A	2004-05 Mentoring Program	395,747.00	133,488.91	262,258.09	395,747.00	165,400.62	158,814.73	71,531.65
23B	2005-06 Title II, Part D-Tech	391,257.00	85,146.93	306,110.07	391,257.00	99,657.70	0.00	291,599.30
242	2004-06 Spec Oper Fund Non-Fed	354,726.00	324,327.63	30,398.37	354,726.00	253,876.13	2,500.00	98,349.87
24B	2005-06 Title V-Innovative Ed	180,310.00	48,082.68	132,227.32	180,310.00	154,649.49	209.33	25,451.18
24C	2005-06 Dual Enrollment Progra	(157,578.00)	213,812.00	(371,390.00)	(157,578.00)	0.00	0.00	(157,578.00)
252	2001-06 Gang-Free Schools	1,050,000.00	754,298.65	295,701.35	1,050,000.00	840,237.76	76,958.68	132,803.56
25A	2004-05 School Improvement	1,135,510.00	709,693.52	425,816.48	1,135,510.00	540,723.72	0.00	594,786.28
25B	2005-06 21st Century Learning	262,500.00	0.00	262,500.00	262,500.00	51,887.14	7,710.00	202,902.86
25C	2005-06 Partnership Qual PreK	230,000.00	34,500.00	195,500.00	230,000.00	14,715.05	91,000.00	124,284.95
26B	2005-06 Head Start Program	9,578,135.00	3,035,248.00	6,542,887.00	9,578,135.00	4,046,123.99	564,332.98	4,967,678.03
270	2002-05 Arts and Career Explor	944,216.00	842,888.76	101,327.24	944,216.00	844,175.95	36,821.15	63,218.90
272	2002-06 Prof Dev for Music Ed	272,512.00	232,573.25	39,938.75	272,512.00	232,809.92	15,910.00	23,792.08
27A	2005-06 Reading First	2,498,495.00	1,493,572.94	1,004,922.06	2,498,495.00	944,435.61	203.16	1,553,856.23
27B	2005-06 ELECT Program	1,159,812.00	82,160.00	1,077,652.00	1,159,812.00	455,171.16	59,321.78	645,319.06
27C	2005-06 Parent Involvement Min	5,500.00	5,500.00	0.00	5,500.00	550.40	0.00	4,949.60
28B	2005-06 ELECT Father Initiativ	140,000.00	0.00	140,000.00	140,000.00	33,449.91	0.00	106,550.09
28C	2005-06 Best Friends Program	0.00	0.00	0.00	0.00	0.00	720.00	(720.00)
290	2004-05 Enhancing Education	987,097.00	0.00	987,097.00	987,097.00	558,909.93	3,601.50	424,585.57
292	Access Program	13,120,161.00	11,220,785.80	1,899,375.20	13,120,161.00	12,242,292.19	572,599.08	305,269.73

**SCHOOL DISTRICT OF PITTSBURGH
STATEMENT OF SPECIAL FUNDS
For Period Ending: December 31, 2005**

FND DESCRIPTION	ESTIMATED REVENUE	TOTAL REVENUE	REVENUE DUE	AUTHORIZED BUDGET	EXPENSES	ENCUMBRANCES	UNENCUMBERED BALANCE
297 Medicaid Administrative Claims	9,964,991.00	9,964,991.10	(0.10)	9,964,991.00	7,518,130.71	118,976.46	2,327,883.83
704 Special Trust Fund	0.00	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)
705 Westinghouse High Scholarship	994,975.00	1,175,877.21	(180,902.21)	994,975.00	779,515.50	88,409.79	127,049.71
TOTAL	204,831,739.00	117,589,892.03	87,241,846.97	204,831,739.00	98,864,144.23	7,358,535.59	98,609,059.18

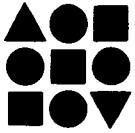
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SCHOOL DISTRICT OF PITTSBURGH
STATEMENT OF CASH BALANCES
As of: December 31, 2005

Objects	Checking Accounts	Combined	General Fund	Special Revenue Funds	Capital Projects	Food Service	Internal Service	Trust & Agency
0101020	PNC Bank - General Checking	2,413,830.59	44,079,560.13	(38,604,579.99)	3,697,722.27	(2,621,201.90)	(4,142,732.56)	4,211.33
0101021	PNC Money Market	12,013,709.58	12,013,709.58	0.00	0.00	0.00	0.00	0.00
0101030	Nat City - General Checking	2,292,999.48	(62,306,478.05)	63,178,178.02	(5,161,142.29)	2,478,297.31	4,047,677.56	58,318.24
0101031	Nat City - Food Service	142,904.59	0.00	0.00	0.00	142,904.59	0.00	0.00
0101062	Citizens Bank - Investment Liq	29,892.65	(379,140.89)	0.43	0.00	0.00	409,033.11	0.00
0101065	Citizens Bank-Payroll	5,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00
0101300	Allegheny Valley Checking	2,096,307.13	1,068,082.47	0.00	0.00	0.00	1,028,224.66	0.00
0101600	First Commonwealth Bank	11,959,577.99	4,584,389.50	676.30	0.00	0.00	7,374,512.19	0.00
0101601	First Commonwealth-South Hills	1,521,600.74	58,180.72	0.00	1,463,420.02	0.00	0.00	0.00
0101910	First National -Checking	101,948.54	101,948.54	0.00	0.00	0.00	0.00	0.00
0101920	Sky Bank Investment Checking	878,756.26	774,748.00	0.00	0.00	0.00	104,008.26	0.00
0101990	Cash-Student Activity Funds	2,061,395.41	0.00	410,439.30	0.00	0.00	0.00	1,650,956.11
	Total Checking Accounts	35,517,922.96	0.00	24,984,714.06	0.00	0.00	8,820,723.22	1,713,485.68

Objects	Investments							
0111010	Mellon Investment	106,618.38	106,618.38	0.00	0.00	0.00	0.00	0.00
0111060	Citizens Bank - Time Money	36,173,401.00	25,273,401.00	0.00	0.00	0.00	10,900,000.00	0.00
0111410	Investments-Dwelling House Pas	200,000.00	0.00	0.00	0.00	0.00	200,000.00	0.00
0111475	Federated Investors	33,415.70	33,415.70	0.00	0.00	0.00	0.00	0.00
0111600	First Commonwealth	4,750,000.00	3,750,000.00	10,000.00	0.00	0.00	990,000.00	0.00
0111740	Investments-PA Local Gov Fund	21,846,779.81	16,803,294.88	0.00	0.00	0.00	5,043,484.93	0.00
0111741	PLGIT - AIG Settlement	271,458.07	0.00	0.00	0.00	0.00	271,458.07	0.00
0111745	PLGIT - Bond Funds	23,779,458.58	589,347.93	0.00	23,190,110.65	0.00	0.00	0.00
0111840	PSDLAF	11,734,113.84	10,552,635.26	0.00	0.00	0.00	1,181,478.58	0.00
0111850	Invest-Repos & Time Money	2,106,528.46	2,069,609.35	0.00	0.00	0.00	36,919.11	0.00
0111900	ESB/Troy Hill	21,032,236.17	20,782,236.17	0.00	0.00	0.00	250,000.00	0.00
0111920	Sky Bank-Repos & Time Money	1,043,851.87	1,043,851.87	0.00	0.00	0.00	0.00	0.00
	Total Investments	123,077,861.88	81,004,410.54	10,000.00	23,190,110.65	0.00	18,873,340.69	0.00
	Total Cash Available	158,596,784.84	81,004,410.54	24,994,714.06	23,190,110.65	0.00	27,694,063.91	1,713,485.68

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Run Date: Mar 15, 2006
Run Time: 05:03 PM



Tom Flaherty, Esq.
School Controller

Ronald C. Schmeiser, CPA
Deputy School Controller

Pittsburgh Public Schools
Office of School Controller-Room 453
341 South Bellefield Avenue
Pittsburgh, PA 15213-3516
(412) 622-3970
Fax (412) 622-3975

March 17, 2006

The Board of Public Education
School District of Pittsburgh
Pittsburgh, PA 15213

Directors:

We submit herewith a summary statement showing the status of the 2005 appropriations at December 31, 2005 for the General Fund and Food Service Budgets in accordance with Section 2128 of the School Laws of Pennsylvania.

Respectfully Submitted,

Anthony J. Pokora
School Controller

Ronald C. Schmeiser, CPA
Deputy School Controller

**OFFICE OF THE
SCHOOL CONTROLLER**

SUMMARY STATEMENT

*FOR THE PERIOD
JANUARY 1 THROUGH DECEMBER 31, 2005*

PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
GENERAL FUND
SUMMARIZED BY MAJOR FUNCTION
For Period Ending: December 31, 2005

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
1100 Regular Programs						
119 Other Personnel Costs	67,500.00	15,714.37	51,785.63	0.00	51,785.63	76.72
121 Classroom Teachers	108,585,918.00	110,753,675.69	(2,167,757.69)	0.00	(2,167,757.69)	(2.00)
122 Teacher-Spec Assgnt	77,420.00	74,654.32	2,765.68	0.00	2,765.68	3.57
123 Substitute Teachers	3,148,023.00	3,420,029.70	(272,006.70)	0.00	(272,006.70)	(8.64)
124 Comp-Additional Work	404,866.00	371,861.73	33,004.27	0.00	33,004.27	8.15
125 Wksp-Com Wk-Cur-Insv	526,334.00	137,580.55	388,753.45	0.00	388,753.45	73.86
129 Other Personnel Costs	2,317,087.00	873,397.57	1,443,689.43	0.00	1,443,689.43	62.31
138 Extra Curr Activ Pay	689,337.00	705,995.79	(16,658.79)	0.00	(16,658.79)	(2.42)
139 Other Personnel Costs	73,500.00	0.00	73,500.00	0.00	73,500.00	100.00
146 Other Technical Pers	168,277.00	174,250.52	(5,973.52)	0.00	(5,973.52)	(3.55)
148 Comp-Additional Work	170.00	621.74	(451.74)	0.00	(451.74)	(265.73)
149 Other Personnel Costs	4,337.00	4,336.68	0.32	0.00	0.32	0.01
163 Repairmen	145,045.00	132,716.39	12,328.61	0.00	12,328.61	8.50
168 Comp-Additional Work	41,922.00	47,497.88	(5,575.88)	0.00	(5,575.88)	(13.30)
169 Other Personnel Costs	7,292.00	7,291.70	0.30	0.00	0.30	0.00
191 Instr Paraprofessional	3,489,214.00	3,070,594.38	418,619.62	0.00	418,619.62	12.00
197 Comp-Additional Work	29,194.00	20,165.68	9,028.32	0.00	9,028.32	30.93
198 Substitute Paraprof	131,690.00	130,032.28	1,657.72	0.00	1,657.72	1.26
199 Other Personnel Costs	71,830.00	16,685.02	55,144.98	0.00	55,144.98	76.77
100 Personnel Services - Salaries	119,978,956.00	119,957,101.99	21,854.01	0.00	21,854.01	0.02
200 Employee Benefits	36,899,284.00	(157.95)	36,899,441.95	0.00	36,899,441.95	100.00
211 Medical Insurance	0.00	9,112,532.69	(9,112,532.69)	0.00	(9,112,532.69)	0.00
212 Dental Insurance	0.00	1,122,816.82	(1,122,816.82)	0.00	(1,122,816.82)	0.00
213 Life Insurance	0.00	116,506.76	(116,506.76)	0.00	(116,506.76)	0.00
220 Social Security Cont	0.00	9,007,588.39	(9,007,588.39)	0.00	(9,007,588.39)	0.00
230 Retirement Contribution	0.00	5,118,261.96	(5,118,261.96)	0.00	(5,118,261.96)	0.00
250 Unemployment Comp	0.00	119,627.64	(119,627.64)	0.00	(119,627.64)	0.00
260 Workers' Comp	0.00	1,842,207.45	(1,842,207.45)	0.00	(1,842,207.45)	0.00
271 Self Insurance- Medical Health	0.00	1,645,189.62	(1,645,189.62)	0.00	(1,645,189.62)	0.00
200 Personnel Services - Employee Benefits	36,899,284.00	28,084,573.38	8,814,710.62	0.00	8,814,710.62	23.89
323 Prof-Educational Serv	917,360.00	578,064.45	339,295.55	223,699.65	115,595.90	12.60
330 Other Professional Serv	246,346.00	0.00	246,346.00	0.00	246,346.00	100.00
300 Purchased Technical Services	1,163,706.00	578,064.45	585,641.55	223,699.65	361,941.90	31.10
413 Custodial Services	100.00	100.00	0.00	0.00	0.00	0.00
415 Laundry-Linen Service	947.00	730.60	216.40	0.00	216.40	22.85
432 Rpr & Maint - Equip	196,633.41	74,444.37	122,189.04	50,240.79	71,948.25	36.59
438 Rpr & Maint - Tech	20,300.00	1,787.45	18,512.55	0.00	18,512.55	91.19
441 Rental - Land & Bldgs	600.00	1,300.00	(700.00)	0.00	(700.00)	(116.67)
442 Rental - Equipment	305.00	580.34	(275.34)	0.00	(275.34)	(90.28)

PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
GENERAL FUND
SUMMARIZED BY MAJOR FUNCTION
For Period Ending: December 31, 2005

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
449 Other Rentals	1,007.00	1,006.33	0.67	0.00	0.67	0.07
400 Purchased Property Services	219,892.41	79,949.09	139,943.32	50,240.79	89,702.53	40.79
519 Other Student Transp	158,660.08	172,126.06	(13,465.98)	0.00	(13,465.98)	(8.49)
529 Other Insurance	430.00	215.00	215.00	0.00	215.00	50.00
530 Communications	30,186.00	32,124.45	(1,938.45)	0.00	(1,938.45)	(6.42)
538 Telecommunications	4,500.00	0.00	4,500.00	0.00	4,500.00	100.00
550 Printing & Binding	19,455.50	12,046.39	7,409.11	3,592.50	3,816.61	19.62
561 Tuition - Other PA LEA	2,700,000.00	3,143,735.85	(443,735.85)	0.00	(443,735.85)	(16.43)
569 Tuition - Other	68,632.00	66,131.83	2,500.17	0.00	2,500.17	3.64
581 Mileage	4,400.00	1,827.59	2,572.41	0.00	2,572.41	58.46
582 Travel	24,237.00	23,097.79	1,139.21	0.00	1,139.21	4.70
599 Other Purchased Services	179,566.75	195,671.08	(16,104.33)	0.00	(16,104.33)	(8.97)
500 Other Purchased Services	3,190,067.33	3,646,976.04	(456,908.71)	3,592.50	(460,501.21)	(14.44)
610 General Supplies	2,147,253.69	1,891,868.76	255,384.93	123,972.16	131,412.77	6.12
634 Student Snacks	100,429.00	38,548.22	61,880.78	0.00	61,880.78	61.62
635 Meals & Refreshments	11,235.00	2,797.95	8,437.05	0.00	8,437.05	75.10
640 Books & Periodicals	5,143,613.08	2,303,389.17	2,840,223.91	609,573.74	2,230,650.17	43.37
648 Educational Software	113,954.18	66,936.33	47,017.85	1,651.95	45,365.90	39.81
600 Supplies	7,516,484.95	4,303,540.43	3,212,944.52	735,197.85	2,477,746.67	32.96
750 Equip-Original & Add	179,950.31	68,469.72	111,480.59	50,050.27	61,430.32	34.14
758 Tech Equip - New	182,246.82	124,060.74	58,186.08	4,221.03	53,965.05	29.61
760 Equipment-Replacement	153,737.84	106,886.72	46,851.12	21,619.95	25,231.17	16.41
768 Tech Equip - Replace	8,685.00	0.00	8,685.00	0.00	8,685.00	100.00
788 Tech Infrastructure	6,000.00	0.00	6,000.00	0.00	6,000.00	100.00
700 Property	530,619.97	299,417.18	231,202.79	75,891.25	155,311.54	29.27
810 Dues & Fees	34,520.00	19,242.00	15,278.00	0.00	15,278.00	44.26
800 Other Objects	34,520.00	19,242.00	15,278.00	0.00	15,278.00	44.26
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
Total for Major Function 1100	169,533,530.66	156,968,864.56	12,564,666.10	1,088,622.04	11,476,044.06	6.77
1200 Special Programs						
199 Other Personnel Costs	2,613.00	0.00	2,613.00	0.00	2,613.00	100.00
100 Personnel Services - Salaries	2,613.00	0.00	2,613.00	0.00	2,613.00	100.00
200 Employee Benefits	125,000.00	0.00	125,000.00	0.00	125,000.00	100.00
220 Social Security Cont	0.00	73,161.39	(73,161.39)	0.00	(73,161.39)	0.00
230 Retirement Contribution	0.00	152,671.50	(152,671.50)	0.00	(152,671.50)	0.00
200 Personnel Services - Employee Benefits	125,000.00	225,832.89	(100,832.89)	0.00	(100,832.89)	(80.67)

PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
GENERAL FUND
SUMMARIZED BY MAJOR FUNCTION
For Period Ending: December 31, 2005

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
322 Prof. Educ. Services-IUs	65,112,794.99	58,036,000.00	7,076,794.99	0.00	7,076,794.99	10.87
300 Purchased Technical Services	65,112,794.99	58,036,000.00	7,076,794.99	0.00	7,076,794.99	10.87
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
568 Tuition - PRRI	5,799,231.94	5,799,231.94	0.00	0.00	0.00	0.00
594 Svc-IU Special Classes	185,542.14	185,542.14	0.00	0.00	0.00	0.00
500 Other Purchased Services	5,984,774.08	5,984,774.08	0.00	0.00	0.00	0.00
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
Total for Major Function 1200	71,225,182.07	64,246,606.97	6,978,575.10	0.00	6,978,575.10	9.80
1300 Vocational Education Programs						
121 Classroom Teachers	9,381,727.00	9,028,490.29	353,236.71	0.00	353,236.71	3.77
123 Substitute Teachers	53,994.00	21,883.00	32,111.00	0.00	32,111.00	59.47
124 Comp-Additional Work	15,814.00	4,847.54	10,966.46	0.00	10,966.46	69.35
125 Wksp-Com Wk-Cur-Insv	11,959.00	9,867.50	2,091.50	0.00	2,091.50	17.49
129 Other Personnel Costs	249,079.00	93,400.38	155,678.62	0.00	155,678.62	62.50
134 Coordinators	53,790.00	49,420.00	4,370.00	0.00	4,370.00	8.12
138 Extra Curr Activ Pay	20,000.00	0.00	20,000.00	0.00	20,000.00	100.00
163 Repairmen	96,512.00	98,001.41	(1,489.41)	0.00	(1,489.41)	(1.54)
168 Comp-Additional Work	3,000.00	0.00	3,000.00	0.00	3,000.00	100.00
191 Instr Paraprofessional	32,439.00	17,694.00	14,745.00	0.00	14,745.00	45.45
100 Personnel Services - Salaries	9,918,314.00	9,323,604.12	594,709.88	0.00	594,709.88	6.00
200 Employee Benefits	2,839,750.00	0.00	2,839,750.00	0.00	2,839,750.00	100.00
211 Medical Insurance	0.00	1,080,356.34	(1,080,356.34)	0.00	(1,080,356.34)	0.00
212 Dental Insurance	0.00	80,440.56	(80,440.56)	0.00	(80,440.56)	0.00
213 Life Insurance	0.00	8,265.02	(8,265.02)	0.00	(8,265.02)	0.00
220 Social Security Cont	0.00	699,358.45	(699,358.45)	0.00	(699,358.45)	0.00
230 Retirement Contribution	0.00	414,472.15	(414,472.15)	0.00	(414,472.15)	0.00
250 Unemployment Comp	0.00	9,328.99	(9,328.99)	0.00	(9,328.99)	0.00
260 Workers' Comp	0.00	143,684.99	(143,684.99)	0.00	(143,684.99)	0.00
271 Self Insurance- Medical Health	0.00	120,920.31	(120,920.31)	0.00	(120,920.31)	0.00
200 Personnel Services - Employee Benefits	2,839,750.00	2,556,826.81	282,923.19	0.00	282,923.19	9.96

PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
GENERAL FUND
SUMMARIZED BY MAJOR FUNCTION
For Period Ending: December 31, 2005

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
323 Prof-Educational Serv	7,500.00	0.00	7,500.00	0.00	7,500.00	100.00
300 Purchased Technical Services	7,500.00	0.00	7,500.00	0.00	7,500.00	100.00
411 Disposal Services	13,955.00	9,477.11	4,477.89	0.00	4,477.89	32.09
422 Electricity	63.00	76.19	(13.19)	0.00	(13.19)	(20.94)
424 Water/Sewage	108.00	146.69	(38.69)	0.00	(38.69)	(35.82)
432 Rpr & Maint - Equip	44,500.00	6,589.69	37,910.31	0.00	37,910.31	85.19
438 Rpr & Maint - Tech	8,700.00	0.00	8,700.00	0.00	8,700.00	100.00
442 Rental - Equipment	424.00	309.54	114.46	0.00	114.46	27.00
490 Other Property Services	3,500.00	480.00	3,020.00	0.00	3,020.00	86.29
400 Purchased Property Services	71,250.00	17,079.22	54,170.78	0.00	54,170.78	76.03
519 Other Student Transp	64,470.00	33,450.98	31,019.02	0.00	31,019.02	48.11
529 Other Insurance	350.00	503.00	(153.00)	0.00	(153.00)	(43.71)
550 Printing & Binding	0.00	306.00	(306.00)	0.00	(306.00)	0.00
581 Mileage	11,316.00	9,382.30	1,933.70	0.00	1,933.70	17.09
582 Travel	5,920.00	6,048.78	(128.78)	0.00	(128.78)	(2.18)
599 Other Purchased Services	198.00	196.60	1.40	0.00	1.40	0.71
500 Other Purchased Services	82,254.00	49,887.66	32,366.34	0.00	32,366.34	39.35
610 General Supplies	331,774.70	225,560.54	106,214.16	3,353.93	102,860.23	31.00
634 Student Snacks	392.00	220.96	171.04	0.00	171.04	43.63
635 Meals & Refreshments	0.00	132.68	(132.68)	0.00	(132.68)	0.00
640 Books & Periodicals	53,420.53	9,150.94	44,269.59	60.48	44,209.11	82.76
648 Educational Software	29,617.00	28,808.99	808.01	400.00	408.01	1.38
600 Supplies	415,204.23	263,874.11	151,330.12	3,814.41	147,515.71	35.53
750 Equip-Original & Add	62,308.00	34,807.52	27,500.48	4,716.80	22,783.68	36.57
758 Tech Equip - New	56,639.77	50,453.99	6,185.78	3,612.78	2,573.00	4.54
760 Equipment-Replacement	107,575.86	67,900.72	39,675.14	8,977.88	30,697.26	28.54
768 Tech Equip - Replace	94,791.00	32,529.78	62,261.22	35.00	62,226.22	65.65
700 Property	321,314.63	185,692.01	135,622.62	17,342.46	118,280.16	36.81
810 Dues & Fees	1,095.00	95.00	1,000.00	0.00	1,000.00	91.32
800 Other Objects	1,095.00	95.00	1,000.00	0.00	1,000.00	91.32
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
Total for Major Function 1300	13,656,681.86	12,397,058.93	1,259,622.93	21,156.87	1,238,466.06	9.07
1400 Other Instructional Programs						
114 Principals	17,661.00	17,661.00	0.00	0.00	0.00	0.00
121 Classroom Teachers	626,343.00	602,791.21	23,551.79	0.00	23,551.79	3.76
123 Substitute Teachers	3,500.00	2,882.00	618.00	0.00	618.00	17.66

PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
GENERAL FUND
SUMMARIZED BY MAJOR FUNCTION
For Period Ending: December 31, 2005

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
124 Comp-Additional Work	308,675.00	317,487.54	(8,812.54)	0.00	(8,812.54)	(2.85)
126 Counselors	9,185.00	5,449.59	3,735.41	0.00	3,735.41	40.67
129 Other Personnel Costs	0.00	12,774.14	(12,774.14)	0.00	(12,774.14)	0.00
134 Coordinators	23,234.00	25,892.36	(2,658.36)	0.00	(2,658.36)	(11.44)
147 Transportation Pers	3,000.00	2,753.90	246.10	0.00	246.10	8.20
157 Comp-Additional Work	15,142.00	13,542.53	1,599.47	0.00	1,599.47	10.56
185 Substitutes	3,600.00	0.00	3,600.00	0.00	3,600.00	100.00
197 Comp-Additional Work	16,790.00	16,921.09	(131.09)	0.00	(131.09)	(0.78)
100 Personnel Services - Salaries	1,027,130.00	1,018,155.36	8,974.64	0.00	8,974.64	0.87
200 Employee Benefits	484,036.00	0.00	484,036.00	0.00	484,036.00	100.00
211 Medical Insurance	0.00	72,630.72	(72,630.72)	0.00	(72,630.72)	0.00
212 Dental Insurance	0.00	6,263.80	(6,263.80)	0.00	(6,263.80)	0.00
213 Life Insurance	0.00	493.44	(493.44)	0.00	(493.44)	0.00
220 Social Security Cont	0.00	85,774.54	(85,774.54)	0.00	(85,774.54)	0.00
230 Retirement Contribution	0.00	276,765.45	(276,765.45)	0.00	(276,765.45)	0.00
250 Unemployment Comp	0.00	1,018.70	(1,018.70)	0.00	(1,018.70)	0.00
260 Workers' Comp	0.00	15,588.02	(15,588.02)	0.00	(15,588.02)	0.00
271 Self Insurance- Medical Health	0.00	9,186.42	(9,186.42)	0.00	(9,186.42)	0.00
200 Personnel Services - Employee Benefits	484,036.00	467,721.09	16,314.91	0.00	16,314.91	3.37
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
550 Printing & Binding	1,400.00	608.15	791.85	0.00	791.85	56.56
561 Tuition - Other PA LEA	0.00	18,725.23	(18,725.23)	0.00	(18,725.23)	0.00
581 Mileage	9,520.00	9,355.70	164.30	0.00	164.30	1.73
599 Other Purchased Services	20.00	0.00	20.00	0.00	20.00	100.00
500 Other Purchased Services	10,940.00	28,689.08	(17,749.08)	0.00	(17,749.08)	(162.24)
610 General Supplies	12,276.73	10,237.21	2,039.52	0.00	2,039.52	16.61
634 Student Snacks	10.00	0.00	10.00	0.00	10.00	100.00
640 Books & Periodicals	9,368.97	2,263.78	7,105.19	0.00	7,105.19	75.84
648 Educational Software	2,400.00	1,915.44	484.56	307.49	177.07	7.38
600 Supplies	24,055.70	14,416.43	9,639.27	307.49	9,331.78	38.79
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
Total for Major Function 1400	1,546,161.70	1,528,981.96	17,179.74	307.49	16,872.25	1.09

PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
GENERAL FUND
SUMMARIZED BY MAJOR FUNCTION
For Period Ending: December 31, 2005

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
1600 Adult Education Programs						
121 Classroom Teachers	41,700.00	41,700.00	0.00	0.00	0.00	0.00
129 Other Personnel Costs	7,352.00	3,675.46	3,676.54	0.00	3,676.54	50.01
149 Other Personnel Costs	5,630.00	2,814.48	2,815.52	0.00	2,815.52	50.01
100 Personnel Services - Salaries	54,682.00	48,189.94	6,492.06	0.00	6,492.06	11.87
200 Employee Benefits	62,434.00	0.00	62,434.00	0.00	62,434.00	100.00
211 Medical Insurance	0.00	8,739.84	(8,739.84)	0.00	(8,739.84)	0.00
212 Dental Insurance	0.00	657.94	(657.94)	0.00	(657.94)	0.00
213 Life Insurance	0.00	67.20	(67.20)	0.00	(67.20)	0.00
220 Social Security Cont	0.00	3,671.65	(3,671.65)	0.00	(3,671.65)	0.00
230 Retirement Contribution	0.00	3,614.91	(3,614.91)	0.00	(3,614.91)	0.00
250 Unemployment Comp	0.00	49.59	(49.59)	0.00	(49.59)	0.00
260 Workers' Comp	0.00	794.45	(794.45)	0.00	(794.45)	0.00
200 Personnel Services - Employee Benefits	62,434.00	17,595.58	44,838.42	0.00	44,838.42	71.82
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
500 Other Purchased Services	0.00	0.00	0.00	0.00	0.00	0.00
610 General Supplies	4,724.95	0.00	4,724.95	4,724.95	0.00	0.00
600 Supplies	4,724.95	0.00	4,724.95	4,724.95	0.00	0.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
Total for Major Function 1600	121,840.95	65,785.52	56,055.43	4,724.95	51,330.48	42.13
1800 Instructional Programs - Pre-Kindergarten Students						
100 Personnel Services - Salaries	0.00	0.00	0.00	0.00	0.00	0.00
220 Social Security Cont	0.00	45,232.86	(45,232.86)	0.00	(45,232.86)	0.00
230 Retirement Contribution	0.00	134,803.43	(134,803.43)	0.00	(134,803.43)	0.00
200 Personnel Services - Employee Benefits	0.00	180,036.29	(180,036.29)	0.00	(180,036.29)	0.00
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00

PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
GENERAL FUND
SUMMARIZED BY MAJOR FUNCTION
For Period Ending: December 31, 2005

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
500 Other Purchased Services	0.00	0.00	0.00	0.00	0.00	0.00
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
Total for Major Function 1800	0.00	180,036.29	(180,036.29)	0.00	(180,036.29)	0.00
2100 Pupil Personnel						
113 Directors	196,079.00	150,919.92	45,159.08	0.00	45,159.08	23.03
116 Centrl Support Admin	291,350.00	233,248.68	58,101.32	0.00	58,101.32	19.94
119 Other Personnel Costs	83,284.00	64,371.89	18,912.11	0.00	18,912.11	22.71
122 Teacher-Spec Assgmt	36,450.00	0.00	36,450.00	0.00	36,450.00	100.00
124 Comp-Additional Work	17,758.00	5,327.77	12,430.23	0.00	12,430.23	70.00
125 Wksp-Com Wk-Cur-Insv	3,397.00	3,781.28	(384.28)	0.00	(384.28)	(11.31)
126 Counselors	4,006,323.00	3,894,025.66	112,297.34	0.00	112,297.34	2.80
129 Other Personnel Costs	95,000.00	50,482.01	44,517.99	0.00	44,517.99	46.86
132 Social Workers	2,372,187.00	2,241,620.02	130,566.98	0.00	130,566.98	5.50
139 Other Personnel Costs	19,430.00	15,285.50	4,144.50	0.00	4,144.50	21.33
144 Computer Service Pers	56,257.00	56,257.20	(0.20)	0.00	(0.20)	(0.00)
146 Other Technical Pers	1,056,594.00	978,717.45	77,876.55	0.00	77,876.55	7.37
148 Comp-Additional Work	2,100.00	3,345.00	(1,245.00)	0.00	(1,245.00)	(59.29)
149 Other Personnel Costs	4,688.00	5,002.91	(314.91)	0.00	(314.91)	(6.72)
151 Secretaries	124,687.00	136,439.05	(11,752.05)	0.00	(11,752.05)	(9.43)
152 Typist-Stenographers	75,476.00	51,342.51	24,133.49	0.00	24,133.49	31.98
155 Other Office Pers	132,872.00	132,872.04	(0.04)	0.00	(0.04)	(0.00)
157 Comp-Additional Work	3,275.00	3,275.50	(0.50)	0.00	(0.50)	(0.02)
100 Personnel Services - Salaries	8,577,207.00	8,026,314.39	550,892.61	0.00	550,892.61	6.42
200 Employee Benefits	2,593,108.00	0.00	2,593,108.00	0.00	2,593,108.00	100.00
211 Medical Insurance	0.00	956,539.06	(956,539.06)	0.00	(956,539.06)	0.00
212 Dental Insurance	0.00	75,992.28	(75,992.28)	0.00	(75,992.28)	0.00
213 Life Insurance	0.00	8,435.64	(8,435.64)	0.00	(8,435.64)	0.00
220 Social Security Cont	0.00	596,657.13	(596,657.13)	0.00	(596,657.13)	0.00
230 Retirement Contribution	0.00	385,485.72	(385,485.72)	0.00	(385,485.72)	0.00
250 Unemployment Comp	0.00	8,027.18	(8,027.18)	0.00	(8,027.18)	0.00
260 Workers' Comp	0.00	123,604.10	(123,604.10)	0.00	(123,604.10)	0.00
271 Self Insurance- Medical Health	0.00	107,029.02	(107,029.02)	0.00	(107,029.02)	0.00
200 Personnel Services - Employee Benefits	2,593,108.00	2,261,770.13	331,337.87	0.00	331,337.87	12.78

PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
GENERAL FUND
SUMMARIZED BY MAJOR FUNCTION
For Period Ending: December 31, 2005

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
323 Prof-Educational Serv	13,680.00	0.00	13,680.00	13,680.00	0.00	0.00
330 Other Professional Serv	22,880.00	7,000.00	15,880.00	0.00	15,880.00	69.41
340 Technical Services	12,500.00	10,524.03	1,975.97	0.00	1,975.97	15.81
300 Purchased Technical Services	49,060.00	17,524.03	31,535.97	13,680.00	17,855.97	36.40
432 Rpr & Maint - Equip	2,933.00	1,763.55	1,169.45	0.00	1,169.45	39.87
441 Rental - Land & Bldgs	250.00	250.00	0.00	0.00	0.00	0.00
449 Other Rentals	500.00	0.00	500.00	0.00	500.00	100.00
400 Purchased Property Services	3,683.00	2,013.55	1,669.45	0.00	1,669.45	45.33
530 Communications	38,185.00	34,870.37	3,314.63	0.00	3,314.63	8.68
538 Telecommunications	2,000.00	203.58	1,796.42	0.00	1,796.42	89.82
550 Printing & Binding	11,236.00	5,840.73	5,395.27	0.00	5,395.27	48.02
581 Mileage	9,978.00	4,806.45	5,171.55	0.00	5,171.55	51.83
582 Travel	1,884.00	1,883.85	0.15	0.00	0.15	0.01
599 Other Purchased Services	2,282.00	0.00	2,282.00	0.00	2,282.00	100.00
500 Other Purchased Services	65,565.00	47,604.98	17,960.02	0.00	17,960.02	27.39
610 General Supplies	21,950.00	(42,669.04)	64,619.04	89.28	64,529.76	293.99
635 Meals & Refreshments	2,000.00	1,493.85	506.15	0.00	506.15	25.31
640 Books & Periodicals	11,795.00	1,044.09	10,750.91	0.00	10,750.91	91.15
648 Educational Software	350.00	0.00	350.00	350.00	0.00	0.00
600 Supplies	36,095.00	(40,131.10)	76,226.10	439.28	75,786.82	209.96
750 Equip-Original & Add	2,632.00	2,461.00	171.00	0.00	171.00	6.50
758 Tech Equip - New	3,247.00	1,069.00	2,178.00	1.02	2,176.98	67.05
760 Equipment-Replacement	3,327.00	2,317.17	1,009.83	436.75	573.08	17.23
700 Property	9,206.00	5,847.17	3,358.83	437.77	2,921.06	31.73
810 Dues & Fees	730.00	465.83	264.17	0.00	264.17	36.19
800 Other Objects	730.00	465.83	264.17	0.00	264.17	36.19
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
Total for Major Function 2100	11,334,654.00	10,321,408.98	1,013,245.02	14,557.05	998,687.97	8.81
2200 Instructional Staff						
113 Directors	200,974.00	157,529.64	43,444.36	0.00	43,444.36	21.62
115 Central School Admin	130,720.00	90,115.08	40,604.92	0.00	40,604.92	31.06
116 Centrl Support Admin	1,503,459.00	1,315,168.36	188,290.64	0.00	188,290.64	12.52
119 Other Personnel Costs	218,231.00	193,230.98	25,000.02	0.00	25,000.02	11.46
122 Teacher-Spec Assgnmt	248,986.00	185,856.25	63,129.75	0.00	63,129.75	25.35
123 Substitute Teachers	4,000.00	262.00	3,738.00	0.00	3,738.00	93.45

PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
GENERAL FUND
SUMMARIZED BY MAJOR FUNCTION
For Period Ending: December 31, 2005

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
124 Comp-Additional Work	197,855.00	113,091.89	84,763.11	0.00	84,763.11	42.84
125 Wksp-Com Wk-Cur-Inv	73,856.00	32,037.29	41,818.71	0.00	41,818.71	56.62
127 Librarians	3,851,805.00	3,744,869.59	106,935.41	0.00	106,935.41	2.78
129 Other Personnel Costs	30,000.00	41,458.14	(11,458.14)	0.00	(11,458.14)	(38.19)
134 Coordinators	79,875.00	78,565.63	1,309.37	0.00	1,309.37	1.64
136 Other Prof Educ Staff	346,550.00	336,097.43	10,452.57	0.00	10,452.57	3.02
139 Other Personnel Costs	10,821.00	10,820.75	0.25	0.00	0.25	0.00
142 Other Accounting Pers	106,325.00	106,325.28	(0.28)	0.00	(0.28)	(0.00)
144 Computer Service Pers	1,016,570.00	940,027.77	76,542.23	0.00	76,542.23	7.53
146 Other Technical Pers	291,930.00	280,021.95	11,908.05	0.00	11,908.05	4.08
148 Comp-Additional Work	7,337.00	8,190.43	(853.43)	0.00	(853.43)	(11.63)
149 Other Personnel Costs	18,799.00	7,079.71	11,719.29	0.00	11,719.29	62.34
151 Secretaries	154,547.00	154,544.96	2.04	0.00	2.04	0.00
152 Typist-Stenographers	231,134.00	183,538.88	47,595.12	0.00	47,595.12	20.59
154 Clerks	184,277.00	160,421.30	23,855.70	0.00	23,855.70	12.95
155 Other Office Pers	330,812.00	330,812.44	(0.44)	0.00	(0.44)	(0.00)
157 Comp-Additional Work	23,909.00	13,979.33	9,929.67	0.00	9,929.67	41.53
159 Other Personnel Costs	20,000.00	4,284.00	15,716.00	0.00	15,716.00	78.58
163 Repairmen	237,816.00	233,240.00	4,576.00	0.00	4,576.00	1.92
168 Comp-Additional Work	290,334.00	255,178.14	35,155.86	0.00	35,155.86	12.11
197 Comp-Additional Work	4,399.00	0.00	4,399.00	0.00	4,399.00	100.00
198 Substitute Paraprof	2,000.00	0.00	2,000.00	0.00	2,000.00	100.00
100 Personnel Services - Salaries	9,817,321.00	8,976,747.22	840,573.78	0.00	840,573.78	8.56
200 Employee Benefits	2,895,754.00	0.00	2,895,754.00	0.00	2,895,754.00	100.00
211 Medical Insurance	0.00	1,086,498.39	(1,086,498.39)	0.00	(1,086,498.39)	0.00
212 Dental Insurance	0.00	81,913.84	(81,913.84)	0.00	(81,913.84)	0.00
213 Life Insurance	0.00	9,516.12	(9,516.12)	0.00	(9,516.12)	0.00
220 Social Security Cont	0.00	677,650.05	(677,650.05)	0.00	(677,650.05)	0.00
230 Retirement Contribution	0.00	550,100.27	(550,100.27)	0.00	(550,100.27)	0.00
250 Unemployment Comp	0.00	9,009.30	(9,009.30)	0.00	(9,009.30)	0.00
260 Workers' Comp	0.00	138,623.86	(138,623.86)	0.00	(138,623.86)	0.00
271 Self Insurance- Medical Health	0.00	117,559.30	(117,559.30)	0.00	(117,559.30)	0.00
200 Personnel Services - Employee Benefits	2,895,754.00	2,670,871.13	224,882.87	0.00	224,882.87	7.77
323 Prof-Educational Serv	86,834.00	34,956.51	51,877.49	0.00	51,877.49	59.74
340 Technical Services	21,500.00	7,166.01	14,333.99	0.00	14,333.99	66.67
348 Technology Services	627,691.20	368,504.75	259,186.45	244,784.70	14,401.75	2.29
300 Purchased Technical Services	736,025.20	410,627.27	325,397.93	244,784.70	80,613.23	10.95
432 Rpr & Maint - Equip	47,577.35	28,658.92	18,918.43	5,126.75	13,791.68	28.99
438 Rpr & Maint - Tech	3,390.00	529.99	2,860.01	0.00	2,860.01	84.37
441 Rental - Land & Bldgs	500.00	0.00	500.00	0.00	500.00	100.00
442 Rental - Equipment	1,610.00	0.00	1,610.00	0.00	1,610.00	100.00

PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
GENERAL FUND
SUMMARIZED BY MAJOR FUNCTION
For Period Ending: December 31, 2005

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
448 Lease/Rental-Tech	1,000.00	0.00	1,000.00	0.00	1,000.00	100.00
450 Construction Services	8,000.00	0.00	8,000.00	0.00	8,000.00	100.00
400 Purchased Property Services	62,077.35	29,188.91	32,888.44	5,126.75	27,761.69	44.72
519 Other Student Transp	200.00	200.00	0.00	0.00	0.00	0.00
530 Communications	16,100.00	5,238.04	10,861.96	0.00	10,861.96	67.47
538 Telecommunications	282,842.67	255,155.47	27,687.20	25,739.67	1,947.53	0.69
540 Advertising	3,000.00	0.00	3,000.00	0.00	3,000.00	100.00
550 Printing & Binding	10,118.77	1,617.89	8,500.88	0.00	8,500.88	84.01
581 Mileage	27,928.00	18,748.28	9,179.72	0.00	9,179.72	32.87
582 Travel	128,119.00	618.20	127,500.80	127,500.00	0.80	0.00
599 Other Purchased Services	4,590.00	1,958.00	2,632.00	0.00	2,632.00	57.34
500 Other Purchased Services	472,898.44	283,535.88	189,362.56	153,239.67	36,122.89	7.64
610 General Supplies	293,526.80	155,107.97	138,418.83	476.39	137,942.44	46.99
618 Adm Op Sys Tech	1,912,378.81	1,588,603.07	323,775.74	329,151.87	(5,376.13)	(0.28)
635 Meals & Refreshments	7,500.00	2,451.07	5,048.93	0.00	5,048.93	67.32
640 Books & Periodicals	397,164.37	156,561.53	240,602.84	14,037.77	226,565.07	57.05
648 Educational Software	45,288.50	21,913.60	23,374.90	11,748.50	11,626.40	25.67
600 Supplies	2,655,858.48	1,924,637.24	731,221.24	355,414.53	375,806.71	14.15
750 Equip-Original & Add	12,413.00	14,074.40	(1,661.40)	0.00	(1,661.40)	(13.38)
758 Tech Equip - New	133,078.77	108,849.72	24,229.05	323.49	23,905.56	17.96
760 Equipment-Replacement	27,749.00	2,849.00	24,900.00	1,984.68	22,915.32	82.58
768 Tech Equip - Replace	4,018,740.80	3,910,599.70	108,141.10	73,831.26	34,309.84	0.85
788 Tech Infrastructure	1,254,833.20	967,755.72	287,077.48	338,359.46	(51,281.98)	(4.09)
700 Property	5,446,814.77	5,004,128.54	442,686.23	414,498.89	28,187.34	0.52
810 Dues & Fees	4,465.00	2,129.50	2,335.50	0.00	2,335.50	52.31
800 Other Objects	4,465.00	2,129.50	2,335.50	0.00	2,335.50	52.31
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
Total for Major Function 2200	22,091,214.24	19,301,865.69	2,789,348.55	1,173,064.54	1,616,284.01	7.32
2300 Administration						
111 Superintendents	262,059.00	277,654.37	(15,595.37)	0.00	(15,595.37)	(5.95)
113 Directors	814,673.00	586,992.15	227,680.85	0.00	227,680.85	27.95
114 Principals	13,644,701.00	13,828,634.43	(183,933.43)	0.00	(183,933.43)	(1.35)
116 Centrl Support Admin	337,592.52	326,939.11	10,653.41	0.00	10,653.41	3.16
117 Solicitor	103,662.00	107,730.15	(4,068.15)	0.00	(4,068.15)	(3.92)
119 Other Personnel Costs	1,417,726.00	1,233,690.87	184,035.13	0.00	184,035.13	12.98
122 Teacher-Spec Assgnmt	185,480.00	80,330.02	105,149.98	0.00	105,149.98	56.69
129 Other Personnel Costs	11,571.00	11,571.27	(0.27)	0.00	(0.27)	(0.00)

PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
GENERAL FUND
SUMMARIZED BY MAJOR FUNCTION
For Period Ending: December 31, 2005

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
135 Other Cent Supp Staff	853,681.48	472,727.94	380,953.54	0.00	380,953.54	44.62
139 Other Personnel Costs	10,500.00	750.00	9,750.00	0.00	9,750.00	92.86
141 Accountants-Auditors	89,516.00	89,515.92	0.08	0.00	0.08	0.00
142 Other Accounting Pers	42,715.00	46,923.90	(4,208.90)	0.00	(4,208.90)	(9.85)
146 Other Technical Pers	556,820.76	366,433.49	190,387.27	0.00	190,387.27	34.19
147 Transportation Pers	27,850.00	26,275.20	1,574.80	0.00	1,574.80	5.65
148 Comp-Additional Work	10,500.00	8,866.83	1,633.17	0.00	1,633.17	15.55
149 Other Personnel Costs	499.00	500.00	(1.00)	0.00	(1.00)	(0.20)
151 Secretaries	539,982.24	485,109.00	54,873.24	0.00	54,873.24	10.16
152 Typist-Stenographers	123,789.00	111,282.30	12,506.70	0.00	12,506.70	10.10
153 Sch Secretary-Clerks	4,066,759.00	3,680,607.88	386,151.12	0.00	386,151.12	9.50
154 Clerks	159,802.00	123,336.52	36,465.48	0.00	36,465.48	22.82
155 Other Office Pers	2,079,466.00	1,836,359.61	243,106.39	0.00	243,106.39	11.69
157 Comp-Additional Work	66,084.00	51,266.52	14,817.48	0.00	14,817.48	22.42
159 Other Personnel Costs	145,209.00	110,571.80	34,637.20	0.00	34,637.20	23.85
189 Other Personnel Costs	3,000.00	1,500.00	1,500.00	0.00	1,500.00	50.00
191 Instr Paraprofessional	416,801.00	416,250.40	550.60	0.00	550.60	0.13
197 Comp-Additional Work	465.00	464.73	0.27	0.00	0.27	0.06
199 Other Personnel Costs	18,813.00	6,812.50	12,000.50	0.00	12,000.50	63.79
100 Personnel Services - Salaries	25,989,717.00	24,289,096.91	1,700,620.09	0.00	1,700,620.09	6.54
200 Employee Benefits	13,729,455.00	(3,674.00)	13,733,129.00	0.00	13,733,129.00	100.03
211 Medical Insurance	0.00	16,051,018.31	(16,051,018.31)	0.00	(16,051,018.31)	0.00
212 Dental Insurance	0.00	194,003.02	(194,003.02)	0.00	(194,003.02)	0.00
213 Life Insurance	0.00	107,075.36	(107,075.36)	0.00	(107,075.36)	0.00
220 Social Security Cont	0.00	1,749,523.89	(1,749,523.89)	0.00	(1,749,523.89)	0.00
230 Retirement Contribution	0.00	1,156,727.98	(1,156,727.98)	0.00	(1,156,727.98)	0.00
250 Unemployment Comp	0.00	25,606.37	(25,606.37)	0.00	(25,606.37)	0.00
260 Workers' Comp	0.00	393,914.60	(393,914.60)	0.00	(393,914.60)	0.00
271 Self Insurance- Medical Health	0.00	367,361.37	(367,361.37)	0.00	(367,361.37)	0.00
290 Other Employee Benefits	0.00	20,600.00	(20,600.00)	0.00	(20,600.00)	0.00
299 Other Employee Benefits	0.00	1,020.00	(1,020.00)	0.00	(1,020.00)	0.00
200 Personnel Services - Employee Benefits	13,729,455.00	20,063,721.90	(6,333,721.90)	0.00	(6,333,721.90)	(46.13)
310 Purch Off/Admin Servc	4,969,646.00	4,901,309.55	68,336.45	0.00	68,336.45	1.38
323 Prof-Educational Serv	669,530.00	280,163.20	389,366.80	294,750.00	94,616.80	14.13
330 Other Professional Serv	1,540,192.54	1,039,822.99	500,369.55	428,242.43	72,127.12	4.68
340 Technical Services	168,996.52	104,662.67	64,333.85	0.00	64,333.85	38.07
300 Purchased Technical Services	7,348,365.06	6,325,958.41	1,022,406.65	722,992.43	299,414.22	4.07
432 Rpr & Maint - Equip	224,507.95	123,642.19	100,865.76	61,165.36	39,700.40	17.68
438 Rpr & Maint - Tech	19,525.00	9,783.79	9,741.21	0.00	9,741.21	49.89
441 Rental - Land & Bldgs	96,765.14	64,099.76	32,665.38	0.00	32,665.38	33.76
442 Rental - Equipment	15,077.40	5,241.46	9,835.94	804.00	9,031.94	59.90

PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
GENERAL FUND
SUMMARIZED BY MAJOR FUNCTION
For Period Ending: December 31, 2005

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
449 Other Rentals	1,500.00	293.30	1,206.70	0.00	1,206.70	80.45
400 Purchased Property Services	357,375.49	203,060.50	154,314.99	61,969.36	92,345.63	25.84
519 Other Student Transp	280.00	965.00	(685.00)	0.00	(685.00)	(244.64)
530 Communications	171,737.71	164,183.74	7,553.97	3,804.00	3,749.97	2.18
538 Telecommunications	19,541.00	2,680.03	16,860.97	0.00	16,860.97	86.29
540 Advertising	9,861.40	8,074.33	1,787.07	0.00	1,787.07	18.12
550 Printing & Binding	70,884.05	56,984.80	13,899.25	2,411.00	11,488.25	16.21
581 Mileage	32,789.00	18,646.64	14,142.36	0.00	14,142.36	43.13
582 Travel	22,337.00	23,018.24	(681.24)	0.00	(681.24)	(3.05)
591 Services Purchased Locally	591.00	0.00	591.00	0.00	591.00	100.00
599 Other Purchased Services	233,255.25	199,062.24	34,193.01	3,820.12	30,372.89	13.02
500 Other Purchased Services	561,276.41	473,615.02	87,661.39	10,035.12	77,626.27	13.83
610 General Supplies	664,346.41	614,983.62	49,362.79	13,990.15	35,372.64	5.32
618 Adm Op Sys Tech	35,794.36	485.04	35,309.32	0.00	35,309.32	98.64
634 Student Snacks	770.00	284.88	485.12	0.00	485.12	63.00
635 Meals & Refreshments	42,992.37	20,603.28	22,389.09	0.00	22,389.09	52.08
640 Books & Periodicals	115,741.38	27,951.44	87,789.94	4,817.40	82,972.54	71.69
648 Educational Software	29,065.00	10,598.22	18,466.78	0.00	18,466.78	63.54
600 Supplies	888,709.52	674,906.48	213,803.04	18,807.55	194,995.49	21.94
750 Equip-Original & Add	185,740.36	59,003.63	126,736.73	20,779.94	105,956.79	57.05
758 Tech Equip - New	63,251.00	1,647.06	61,603.94	2,266.18	59,337.76	93.81
760 Equipment-Replacement	48,838.91	36,033.27	12,805.64	9,170.29	3,635.35	7.44
768 Tech Equip - Replace	11,560.00	2,461.00	9,099.00	0.00	9,099.00	78.71
788 Tech Infrastructure	6,000.00	0.00	6,000.00	0.00	6,000.00	100.00
700 Property	315,390.27	99,144.96	216,245.31	32,216.41	184,028.90	58.35
810 Dues & Fees	114,574.00	85,368.83	29,205.17	0.00	29,205.17	25.49
800 Other Objects	114,574.00	85,368.83	29,205.17	0.00	29,205.17	25.49
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
Total for Major Function 2300	49,304,862.75	52,214,328.01	(2,909,465.26)	846,020.87	(3,755,486.13)	(7.62)
2400 Pupil Health						
116 Centrl Support Admin	81,954.00	81,954.01	(0.01)	0.00	(0.01)	(0.00)
133 School Nurses	2,351,600.00	2,397,464.26	(45,864.26)	0.00	(45,864.26)	(1.95)
136 Other Prof Educ Staff	209,700.00	216,700.83	(7,000.83)	0.00	(7,000.83)	(3.34)
139 Other Personnel Costs	60,000.00	3,135.71	56,864.29	0.00	56,864.29	94.77
146 Other Technical Pers	47,686.00	47,686.08	(0.08)	0.00	(0.08)	(0.00)
100 Personnel Services - Salaries	2,750,940.00	2,746,940.89	3,999.11	0.00	3,999.11	0.15

PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
GENERAL FUND
SUMMARIZED BY MAJOR FUNCTION
For Period Ending: December 31, 2005

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
200 Employee Benefits	825,293.00	0.00	825,293.00	0.00	825,293.00	100.00
211 Medical Insurance	0.00	248,629.22	(248,629.22)	0.00	(248,629.22)	0.00
212 Dental Insurance	0.00	21,952.16	(21,952.16)	0.00	(21,952.16)	0.00
213 Life Insurance	0.00	2,389.86	(2,389.86)	0.00	(2,389.86)	0.00
220 Social Security Cont	0.00	206,883.48	(206,883.48)	0.00	(206,883.48)	0.00
230 Retirement Contribution	0.00	121,537.33	(121,537.33)	0.00	(121,537.33)	0.00
250 Unemployment Comp	0.00	2,749.00	(2,749.00)	0.00	(2,749.00)	0.00
260 Workers' Comp	0.00	42,285.02	(42,285.02)	0.00	(42,285.02)	0.00
271 Self Insurance- Medical Health	0.00	28,325.74	(28,325.74)	0.00	(28,325.74)	0.00
200 Personnel Services - Employee Benefits	825,293.00	674,751.81	150,541.19	0.00	150,541.19	18.24
330 Other Professional Serv	160,209.00	135,127.17	25,081.83	24,045.60	1,036.23	0.65
300 Purchased Technical Services	160,209.00	135,127.17	25,081.83	24,045.60	1,036.23	0.65
432 Rpr & Maint - Equip	1,686.00	505.00	1,181.00	35.00	1,146.00	67.97
442 Rental - Equipment	300.00	280.08	19.92	0.00	19.92	6.64
400 Purchased Property Services	1,986.00	785.08	1,200.92	35.00	1,165.92	58.71
530 Communications	2,000.00	0.00	2,000.00	0.00	2,000.00	100.00
581 Mileage	1,200.00	1,404.68	(204.68)	0.00	(204.68)	(17.06)
599 Other Purchased Services	1,200.00	551.20	648.80	0.00	648.80	54.07
500 Other Purchased Services	4,400.00	1,955.88	2,444.12	0.00	2,444.12	55.55
610 General Supplies	32,310.03	24,801.33	7,508.70	131.94	7,376.76	22.83
640 Books & Periodicals	1,600.00	1,600.00	0.00	0.00	0.00	0.00
600 Supplies	33,910.03	26,401.33	7,508.70	131.94	7,376.76	21.75
760 Equipment-Replacement	9,520.96	0.00	9,520.96	6,360.00	3,160.96	33.20
700 Property	9,520.96	0.00	9,520.96	6,360.00	3,160.96	33.20
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
Total for Major Function 2400	3,786,258.99	3,585,962.16	200,296.83	30,572.54	169,724.29	4.48
2500 Business						
112 School Controller	18,990.00	18,990.00	0.00	0.00	0.00	0.00
113 Directors	431,119.00	449,957.66	(18,838.66)	0.00	(18,838.66)	(4.37)
116 Centr'l Support Admin	321,926.00	321,926.64	(0.64)	0.00	(0.64)	(0.00)
141 Accountants-Auditors	1,204,851.00	1,138,967.59	65,883.41	0.00	65,883.41	5.47
142 Other Accounting Pers	540,968.00	435,455.42	105,512.58	0.00	105,512.58	19.50
143 Purchasing Personnel	298,471.00	306,857.08	(8,386.08)	0.00	(8,386.08)	(2.81)
146 Other Technical Pers	31,620.00	19,228.88	12,391.12	0.00	12,391.12	39.19

PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
GENERAL FUND
SUMMARIZED BY MAJOR FUNCTION
For Period Ending: December 31, 2005

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
148 Comp-Additional Work	78,122.00	35,302.76	42,819.24	0.00	42,819.24	54.81
149 Other Personnel Costs	6,164.00	5,912.34	251.66	0.00	251.66	4.08
151 Secretaries	151,150.00	154,475.28	(3,325.28)	0.00	(3,325.28)	(2.20)
152 Typist-Stenographers	88,438.00	88,438.12	(0.12)	0.00	(0.12)	(0.00)
154 Clerks	404,803.00	350,400.16	54,402.84	0.00	54,402.84	13.44
155 Other Office Pers	31,565.00	31,565.52	(0.52)	0.00	(0.52)	(0.00)
157 Comp-Additional Work	30,869.00	10,365.20	20,503.80	0.00	20,503.80	66.42
159 Other Personnel Costs	10,681.00	10,679.28	1.72	0.00	1.72	0.02
184 Stores Handling Staff	41,628.00	42,074.78	(446.78)	0.00	(446.78)	(1.07)
187 Student Workers	2,500.00	418.00	2,082.00	0.00	2,082.00	83.28
188 Comp-Additional Work	15,480.00	16,987.38	(1,507.38)	0.00	(1,507.38)	(9.74)
100 Personnel Services - Salaries	3,709,345.00	3,438,002.09	271,342.91	0.00	271,342.91	7.32
200 Employee Benefits	1,074,433.00	0.00	1,074,433.00	0.00	1,074,433.00	100.00
211 Medical Insurance	0.00	465,765.94	(465,765.94)	0.00	(465,765.94)	0.00
212 Dental Insurance	0.00	36,595.31	(36,595.31)	0.00	(36,595.31)	0.00
213 Life Insurance	0.00	4,705.96	(4,705.96)	0.00	(4,705.96)	0.00
220 Social Security Cont	0.00	255,082.97	(255,082.97)	0.00	(255,082.97)	0.00
230 Retirement Contribution	0.00	153,403.02	(153,403.02)	0.00	(153,403.02)	0.00
250 Unemployment Comp	0.00	3,436.99	(3,436.99)	0.00	(3,436.99)	0.00
260 Workers' Comp	0.00	52,776.71	(52,776.71)	0.00	(52,776.71)	0.00
271 Self Insurance- Medical Health	0.00	44,856.65	(44,856.65)	0.00	(44,856.65)	0.00
200 Personnel Services - Employee Benefits	1,074,433.00	1,016,623.55	57,809.45	0.00	57,809.45	5.38
330 Other Professional Serv	1,028,448.66	808,053.42	220,395.24	27,450.59	192,944.65	18.76
340 Technical Services	37,850.00	17,114.64	20,735.36	0.00	20,735.36	54.78
300 Purchased Technical Services	1,066,298.66	825,168.06	241,130.60	27,450.59	213,680.01	20.04
411 Disposal Services	1,000.00	0.00	1,000.00	0.00	1,000.00	100.00
432 Rpr & Maint - Equip	541,539.07	306,731.11	234,807.96	85,462.27	149,345.69	27.58
441 Rental - Land & Bldgs	2,000.00	0.00	2,000.00	0.00	2,000.00	100.00
442 Rental - Equipment	1,000.00	149.65	850.35	0.00	850.35	85.04
490 Other Property Services	1,000.00	0.00	1,000.00	0.00	1,000.00	100.00
400 Purchased Property Services	546,539.07	306,880.76	239,658.31	85,462.27	154,196.04	28.21
522 Auto Liability Insurance	137,304.00	137,304.00	0.00	0.00	0.00	0.00
523 General Property - Liab Ins.	38,500.00	37,862.00	638.00	0.00	638.00	1.66
529 Other Insurance	45,984.00	45,983.25	0.75	0.00	0.75	0.00
530 Communications	45,072.00	36,695.33	8,376.67	0.00	8,376.67	18.59
538 Telecommunications	1,040.00	4,777.57	(3,737.57)	0.00	(3,737.57)	(359.38)
540 Advertising	39,658.09	30,683.57	8,974.52	7,844.56	1,129.96	2.85
550 Printing & Binding	38,978.00	20,848.90	18,129.10	0.00	18,129.10	46.51
581 Mileage	5,790.00	4,526.08	1,263.92	0.00	1,263.92	21.83
582 Travel	2,753.00	1,576.01	1,176.99	0.00	1,176.99	42.75

PITTSBURGH PUBLIC SCHOOLS
 STATEMENT OF EXPENDITURES AND ENCUMBRANCES
 COMPARED WITH APPROPRIATIONS
 GENERAL FUND
 SUMMARIZED BY MAJOR FUNCTION
 For Period Ending: December 31, 2005

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
599 Other Purchased Services	3,112.00	2,087.00	1,025.00	0.00	1,025.00	32.94
500 Other Purchased Services	358,191.09	322,343.71	35,847.38	7,844.56	28,002.82	7.82
610 General Supplies	160,098.48	107,477.61	52,620.87	20,096.78	32,524.09	20.32
618 Adm Op Sys Tech	2,330.00	5,088.89	(2,758.89)	(2,880.00)	121.11	5.20
635 Meals & Refreshments	1,900.00	834.03	1,065.97	0.00	1,065.97	56.10
640 Books & Periodicals	6,664.00	4,053.35	2,610.65	0.00	2,610.65	39.18
600 Supplies	170,992.48	117,453.88	53,538.60	17,216.78	36,321.82	21.24
750 Equip-Original & Add	13,000.00	0.00	13,000.00	0.00	13,000.00	100.00
760 Equipment-Replacement	428,767.86	399,033.35	29,734.51	9,439.42	20,295.09	4.73
768 Tech Equip - Replace	1,200.00	554.00	646.00	0.00	646.00	53.83
700 Property	442,967.86	399,587.35	43,380.51	9,439.42	33,941.09	7.66
810 Dues & Fees	3,720.00	2,995.00	725.00	0.00	725.00	19.49
890 Misc Expenditures	38,311.00	32,065.00	6,246.00	0.00	6,246.00	16.30
800 Other Objects	42,031.00	35,060.00	6,971.00	0.00	6,971.00	16.59
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
Total for Major Function 2500	7,410,798.16	6,461,119.40	949,678.76	147,413.62	802,265.14	10.83
2600 Operation and Maintenance of Plant Services						
113 Directors	175,101.00	175,701.60	(600.60)	0.00	(600.60)	(0.34)
116 Centrl Support Admin	166,786.00	162,606.00	4,180.00	0.00	4,180.00	2.51
119 Other Personnel Costs	7,546.00	3,772.35	3,773.65	0.00	3,773.65	50.01
135 Other Cent Supp Staff	280,519.00	281,128.68	(609.68)	0.00	(609.68)	(0.22)
139 Other Personnel Costs	10,453.00	10,452.96	0.04	0.00	0.04	0.00
141 Accountants-Auditors	18,557.00	16,419.01	2,137.99	0.00	2,137.99	11.52
145 Facil-Plant Opr Pers	555,049.00	472,184.84	82,864.16	0.00	82,864.16	14.93
146 Other Technical Pers	63,317.00	57,879.84	5,437.16	0.00	5,437.16	8.59
148 Comp-Additional Work	168,499.00	185,278.90	(16,779.90)	0.00	(16,779.90)	(9.96)
149 Other Personnel Costs	20,000.00	5,937.98	14,062.02	0.00	14,062.02	70.31
151 Secretaries	107,523.00	69,043.68	38,479.32	0.00	38,479.32	35.79
152 Typist-Stenographers	92,080.00	92,080.96	(0.96)	0.00	(0.96)	(0.00)
154 Clerks	132,902.00	132,902.40	(0.40)	0.00	(0.40)	(0.00)
157 Comp-Additional Work	10,121.00	9,909.05	211.95	0.00	211.95	2.09
159 Other Personnel Costs	10,000.00	0.00	10,000.00	0.00	10,000.00	100.00
161 Tradesmen	3,522,446.00	3,433,199.56	89,246.44	0.00	89,246.44	2.53
163 Repairmen	269,118.00	270,816.26	(1,698.26)	0.00	(1,698.26)	(0.63)
168 Comp-Additional Work	833,876.00	833,277.96	598.04	0.00	598.04	0.07
169 Other Personnel Costs	40,000.00	8,421.06	31,578.94	0.00	31,578.94	78.95
172 Automotive Equip Opr	781,734.00	857,319.63	(75,585.63)	0.00	(75,585.63)	(9.67)
173 Transportation Help	35,825.00	35,211.44	613.56	0.00	613.56	1.71

PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
GENERAL FUND
SUMMARIZED BY MAJOR FUNCTION
For Period Ending: December 31, 2005

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
177 Substitutes	226,400.00	114,405.47	111,994.53	0.00	111,994.53	49.47
178 Comp-Additional Work	380,000.00	253,561.00	126,439.00	0.00	126,439.00	33.27
179 Other Personnel Costs	15,000.00	0.00	15,000.00	0.00	15,000.00	100.00
181 Custodial - Laborer	12,233,914.00	11,499,421.02	734,492.98	0.00	734,492.98	6.00
183 Security Personnel	3,286,092.00	3,153,294.51	132,797.49	0.00	132,797.49	4.04
185 Substitutes	949,123.00	1,071,424.18	(122,301.18)	0.00	(122,301.18)	(12.89)
186 Groundskeeper	356,237.00	323,876.65	32,360.35	0.00	32,360.35	9.08
188 Comp-Additional Work	4,892,887.00	5,308,678.66	(415,791.66)	0.00	(415,791.66)	(8.50)
189 Other Personnel Costs	66,681.00	62,547.39	4,133.61	0.00	4,133.61	6.20
100 Personnel Services - Salaries	29,707,786.00	28,900,753.04	807,032.96	0.00	807,032.96	2.72
200 Employee Benefits	8,843,191.00	0.00	8,843,191.00	0.00	8,843,191.00	100.00
211 Medical Insurance	0.00	4,320,979.22	(4,320,979.22)	0.00	(4,320,979.22)	0.00
212 Dental Insurance	0.00	319,971.76	(319,971.76)	0.00	(319,971.76)	0.00
213 Life Insurance	0.00	39,965.82	(39,965.82)	0.00	(39,965.82)	0.00
220 Social Security Cont	0.00	2,182,804.97	(2,182,804.97)	0.00	(2,182,804.97)	0.00
230 Retirement Contribution	0.00	1,265,881.20	(1,265,881.20)	0.00	(1,265,881.20)	0.00
250 Unemployment Comp	0.00	28,887.40	(28,887.40)	0.00	(28,887.40)	0.00
260 Workers' Comp	0.00	445,864.20	(445,864.20)	0.00	(445,864.20)	0.00
271 Self Insurance- Medical Health	0.00	416,946.97	(416,946.97)	0.00	(416,946.97)	0.00
200 Personnel Services - Employee Benefits	8,843,191.00	9,021,301.54	(178,110.54)	0.00	(178,110.54)	(2.01)
330 Other Professional Serv	49,200.00	41,920.03	7,279.97	0.00	7,279.97	14.80
340 Technical Services	85,949.00	69,554.99	16,394.01	0.00	16,394.01	19.07
350 Security / Safety Services	1,170,000.00	766,349.38	403,650.62	0.00	403,650.62	34.50
300 Purchased Technical Services	1,305,149.00	877,824.40	427,324.60	0.00	427,324.60	32.74
411 Disposal Services	322,424.00	306,022.54	16,401.46	0.00	16,401.46	5.09
412 Snow Plowing Service	1,500.00	0.00	1,500.00	0.00	1,500.00	100.00
413 Custodial Services	73,800.00	66,834.00	6,966.00	0.00	6,966.00	9.44
415 Laundry-Linen Service	1,200.00	370.00	830.00	0.00	830.00	69.17
422 Electricity	3,700,000.00	3,582,239.21	117,760.79	0.00	117,760.79	3.18
424 Water/Sewage	1,200,036.00	961,937.85	238,098.15	0.00	238,098.15	19.84
431 Rpr & Maint - Bldgs	202,070.00	145,370.72	56,699.28	685.44	56,013.84	27.72
432 Rpr & Maint - Equip	217,162.27	167,735.63	49,426.64	947.52	48,479.12	22.32
433 Rpr & Maint - Vehicles	10,000.00	0.00	10,000.00	0.00	10,000.00	100.00
438 Rpr & Maint - Tech	50.00	0.00	50.00	0.00	50.00	100.00
441 Rental - Land & Bldgs	52,800.00	52,800.00	0.00	0.00	0.00	0.00
442 Rental - Equipment	16,350.00	12,650.24	3,699.76	0.00	3,699.76	22.63
444 Rental of Vehicles	1,000.00	0.00	1,000.00	0.00	1,000.00	100.00
449 Other Rentals	16,000.00	0.00	16,000.00	0.00	16,000.00	100.00
460 Extermination Services	7,800.00	7,964.34	(164.34)	0.00	(164.34)	(2.11)
490 Other Property Services	176,060.00	119,066.63	56,993.37	4,000.00	52,993.37	30.10
400 Purchased Property Services	5,998,252.27	5,422,991.16	575,261.11	5,632.96	569,628.15	9.50

PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
GENERAL FUND
SUMMARIZED BY MAJOR FUNCTION
For Period Ending: December 31, 2005

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
530 Communications	325,958.90	276,963.86	48,995.04	22,243.72	26,751.32	8.21
538 Telecommunications	263,040.00	226,342.38	36,697.62	0.00	36,697.62	13.95
540 Advertising	15,316.00	16,849.00	(1,533.00)	0.00	(1,533.00)	(10.01)
550 Printing & Binding	7,786.00	4,821.14	2,964.86	0.00	2,964.86	38.08
581 Mileage	51,500.00	54,345.22	(2,845.22)	0.00	(2,845.22)	(5.52)
582 Travel	6,253.00	6,118.27	134.73	0.00	134.73	2.15
599 Other Purchased Services	38,867.00	37,084.41	1,782.59	0.00	1,782.59	4.59
500 Other Purchased Services	708,720.90	622,524.28	86,196.62	22,243.72	63,952.90	9.02
610 General Supplies	2,924,446.89	2,627,119.33	297,327.56	274,663.37	22,664.19	0.77
618 Adm Op Sys Tech	10,500.00	50.00	10,450.00	0.00	10,450.00	99.52
621 Natural Gas - HTG & AC	4,548,152.00	5,481,147.55	(932,995.55)	0.00	(932,995.55)	(20.51)
624 Oil - HTG & AC	33,000.00	482.99	32,517.01	0.00	32,517.01	98.54
626 Gasoline	82,200.00	105,435.07	(23,235.07)	0.00	(23,235.07)	(28.27)
627 Diesel Fuel	53,475.00	66,007.72	(12,532.72)	0.00	(12,532.72)	(23.44)
628 Steam - HTG & AC	280,000.00	357,959.87	(77,959.87)	0.00	(77,959.87)	(27.84)
635 Meals & Refreshments	5,702.00	3,813.65	1,888.35	0.00	1,888.35	33.12
640 Books & Periodicals	5,798.00	4,122.93	1,675.07	0.00	1,675.07	28.89
648 Educational Software	10,000.00	9,900.36	99.64	0.00	99.64	1.00
600 Supplies	7,953,273.89	8,656,039.47	(702,765.58)	274,663.37	(977,428.95)	(12.29)
750 Equip-Original & Add	306,188.85	197,895.35	108,293.50	65,771.73	42,521.77	13.89
758 Tech Equip - New	45,000.00	1,290.00	43,710.00	0.00	43,710.00	97.13
760 Equipment-Replacement	484,376.00	381,897.57	102,478.43	35,594.81	66,883.62	13.81
700 Property	835,564.85	581,082.92	254,481.93	101,366.54	153,115.39	18.32
810 Dues & Fees	650.00	150.00	500.00	0.00	500.00	76.92
800 Other Objects	650.00	150.00	500.00	0.00	500.00	76.92
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
Total for Major Function 2600	55,352,587.91	54,082,666.81	1,269,921.10	403,906.59	866,014.51	1.56
2700 Student Transportation Services						
113 Directors	82,985.00	83,685.52	(700.52)	0.00	(700.52)	(0.84)
147 Transportation Pers	312,198.00	262,050.73	50,147.27	0.00	50,147.27	16.06
148 Comp-Additional Work	25,000.00	11,789.59	13,210.41	0.00	13,210.41	52.84
151 Secretaries	34,687.00	34,687.20	(0.20)	0.00	(0.20)	(0.00)
154 Clerks	32,698.00	35,715.45	(3,017.45)	0.00	(3,017.45)	(9.23)
157 Comp-Additional Work	500.00	428.56	71.44	0.00	71.44	14.29
100 Personnel Services - Salaries	488,068.00	428,357.05	59,710.95	0.00	59,710.95	12.23
200 Employee Benefits	144,989.00	0.00	144,989.00	0.00	144,989.00	100.00

PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
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GENERAL FUND
SUMMARIZED BY MAJOR FUNCTION
For Period Ending: December 31, 2005

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
211 Medical Insurance	0.00	70,329.95	(70,329.95)	0.00	(70,329.95)	0.00
212 Dental Insurance	0.00	4,827.30	(4,827.30)	0.00	(4,827.30)	0.00
213 Life Insurance	0.00	624.61	(624.61)	0.00	(624.61)	0.00
220 Social Security Cont	0.00	31,917.53	(31,917.53)	0.00	(31,917.53)	0.00
230 Retirement Contribution	0.00	19,299.84	(19,299.84)	0.00	(19,299.84)	0.00
250 Unemployment Comp	0.00	428.61	(428.61)	0.00	(428.61)	0.00
260 Workers' Comp	0.00	6,563.34	(6,563.34)	0.00	(6,563.34)	0.00
271 Self Insurance- Medical Health	0.00	7,191.74	(7,191.74)	0.00	(7,191.74)	0.00
200 Personnel Services - Employee Benefits	144,989.00	141,182.92	3,806.08	0.00	3,806.08	2.63
330 Other Professional Serv	48,702.05	37,817.65	10,884.40	8,584.60	2,299.80	4.72
340 Technical Services	25,000.00	19,944.23	5,055.77	0.00	5,055.77	20.22
300 Purchased Technical Services	73,702.05	57,761.88	15,940.17	8,584.60	7,355.57	9.98
432 Rpr & Maint - Equip	700.00	309.75	390.25	0.00	390.25	55.75
400 Purchased Property Services	700.00	309.75	390.25	0.00	390.25	55.75
513 Contracted Carriers	18,532,469.00	17,357,251.71	1,175,217.29	0.00	1,175,217.29	6.34
515 Public Carriers	4,179,818.92	3,613,471.09	566,347.83	0.00	566,347.83	13.55
516 Student Transportation - I.U.	5,036,346.00	5,036,345.38	0.62	0.00	0.62	0.00
519 Other Student Transp	45,502.00	42,001.19	3,500.81	0.00	3,500.81	7.69
530 Communications	19,041.00	19,040.04	0.96	0.00	0.96	0.01
538 Telecommunications	2,800.00	843.78	1,956.22	0.00	1,956.22	69.87
540 Advertising	264.00	264.03	(0.03)	0.00	(0.03)	(0.01)
550 Printing & Binding	5,700.00	4,316.14	1,383.86	0.00	1,383.86	24.28
581 Mileage	3,000.00	1,607.82	1,392.18	0.00	1,392.18	46.41
582 Travel	975.00	756.42	218.58	0.00	218.58	22.42
599 Other Purchased Services	5,000.00	140.00	4,860.00	0.00	4,860.00	97.20
500 Other Purchased Services	27,830,915.92	26,076,037.60	1,754,878.32	0.00	1,754,878.32	6.31
610 General Supplies	6,959.00	4,541.54	2,417.46	0.00	2,417.46	34.74
618 Adm Op Sys Tech	2,502.00	2,502.16	(0.16)	0.00	(0.16)	(0.01)
640 Books & Periodicals	600.00	147.00	453.00	0.00	453.00	75.50
600 Supplies	10,061.00	7,190.70	2,870.30	0.00	2,870.30	28.53
750 Equip-Original & Add	7,000.00	0.00	7,000.00	0.00	7,000.00	100.00
700 Property	7,000.00	0.00	7,000.00	0.00	7,000.00	100.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
Total for Major Function 2700	28,555,435.97	26,710,839.90	1,844,596.07	8,584.60	1,836,011.47	6.43

PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
GENERAL FUND
SUMMARIZED BY MAJOR FUNCTION
For Period Ending: December 31, 2005

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
2800 Support Services - Central						
113 Directors	397,909.00	280,340.76	117,568.24	0.00	117,568.24	29.55
114 Principals	4,643.00	0.00	4,643.00	0.00	4,643.00	100.00
116 Centrl Support Admin	296,876.00	296,877.12	(1.12)	0.00	(1.12)	(0.00)
119 Other Personnel Costs	77,660.00	77,008.80	651.20	0.00	651.20	0.84
124 Comp-Additional Work	6,146.00	0.00	6,146.00	0.00	6,146.00	100.00
125 Wksp-Com Wk-Cur-Inv	136,542.00	8,595.54	127,946.46	0.00	127,946.46	93.70
132 Social Workers	663.00	0.00	663.00	0.00	663.00	100.00
142 Other Accounting Pers	48,270.00	52,710.14	(4,440.14)	0.00	(4,440.14)	(9.20)
144 Computer Service Pers	1,711,405.00	1,639,730.64	71,674.36	0.00	71,674.36	4.19
146 Other Technical Pers	796,580.00	679,248.82	117,331.18	0.00	117,331.18	14.73
148 Comp-Additional Work	110,043.00	91,866.45	18,176.55	0.00	18,176.55	16.52
149 Other Personnel Costs	1,359.00	1,359.84	(0.84)	0.00	(0.84)	(0.06)
151 Secretaries	76,293.00	69,762.98	6,530.02	0.00	6,530.02	8.56
152 Typist-Stenographers	25,981.00	24,502.70	1,478.30	0.00	1,478.30	5.69
155 Other Office Pers	274,260.00	236,644.74	37,615.26	0.00	37,615.26	13.72
157 Comp-Additional Work	17,651.00	1,259.87	16,391.13	0.00	16,391.13	92.86
159 Other Personnel Costs	7,697.00	7,696.75	0.25	0.00	0.25	0.00
187 Student Workers	36,950.00	37,759.50	(809.50)	0.00	(809.50)	(2.19)
188 Comp-Additional Work	10,877.00	0.00	10,877.00	0.00	10,877.00	100.00
197 Comp-Additional Work	3,300.00	3,600.00	(300.00)	0.00	(300.00)	(9.09)
100 Personnel Services - Salaries	4,041,105.00	3,508,964.65	532,140.35	0.00	532,140.35	13.17
200 Employee Benefits	1,157,013.00	0.00	1,157,013.00	0.00	1,157,013.00	100.00
211 Medical Insurance	0.00	420,181.60	(420,181.60)	0.00	(420,181.60)	0.00
212 Dental Insurance	0.00	32,725.91	(32,725.91)	0.00	(32,725.91)	0.00
213 Life Insurance	0.00	4,182.92	(4,182.92)	0.00	(4,182.92)	0.00
220 Social Security Cont	0.00	270,962.21	(270,962.21)	0.00	(270,962.21)	0.00
230 Retirement Contribution	0.00	166,580.51	(166,580.51)	0.00	(166,580.51)	0.00
250 Unemployment Comp	0.00	3,448.04	(3,448.04)	0.00	(3,448.04)	0.00
260 Workers' Comp	0.00	53,413.17	(53,413.17)	0.00	(53,413.17)	0.00
271 Self Insurance- Medical Health	0.00	41,692.46	(41,692.46)	0.00	(41,692.46)	0.00
200 Personnel Services - Employee Benefits	1,157,013.00	993,186.82	163,826.18	0.00	163,826.18	14.16
323 Prof-Educational Serv	98,200.00	25,200.00	73,000.00	25,000.00	48,000.00	48.88
330 Other Professional Serv	445,019.00	274,386.08	170,632.92	75,485.00	95,147.92	21.38
340 Technical Services	427,362.24	350,398.57	76,963.67	325.00	76,638.67	17.93
348 Technology Services	68,600.00	0.00	68,600.00	0.00	68,600.00	100.00
300 Purchased Technical Services	1,039,181.24	649,984.65	389,196.59	100,810.00	288,386.59	27.75
432 Rpr & Maint - Equip	6,701.50	952.57	5,748.93	212.54	5,536.39	82.61
438 Rpr & Maint - Tech	202,414.59	111,177.17	91,237.42	70,008.18	21,229.24	10.49
441 Rental - Land & Bldgs	3,500.00	750.00	2,750.00	0.00	2,750.00	78.57
442 Rental - Equipment	102.00	101.38	0.62	0.00	0.62	0.61

PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
GENERAL FUND
SUMMARIZED BY MAJOR FUNCTION
For Period Ending: December 31, 2005

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
400 Purchased Property Services	212,718.09	112,981.12	99,736.97	70,220.72	29,516.25	13.88
530 Communications	60,180.28	55,122.81	5,057.47	0.00	5,057.47	8.40
538 Telecommunications	1,840.00	15,913.16	(14,073.16)	0.00	(14,073.16)	(764.85)
540 Advertising	43,496.60	45,706.54	(2,209.94)	0.00	(2,209.94)	(5.08)
550 Printing & Binding	33,589.15	21,801.14	11,788.01	1,070.00	10,718.01	31.91
581 Mileage	6,913.00	2,733.32	4,179.68	0.00	4,179.68	60.46
582 Travel	7,719.00	7,621.84	97.16	0.00	97.16	1.26
599 Other Purchased Services	4,420.00	1,392.90	3,027.10	0.00	3,027.10	68.49
500 Other Purchased Services	158,158.03	150,291.71	7,866.32	1,070.00	6,796.32	4.30
610 General Supplies	505,381.14	454,366.09	51,015.05	11,170.21	39,844.84	7.88
618 Adm Op Sys Tech	38,500.00	21,825.00	16,675.00	13,660.66	3,014.34	7.83
635 Meals & Refreshments	7,891.20	5,053.93	2,837.27	0.00	2,837.27	35.95
640 Books & Periodicals	3,200.00	1,427.27	1,772.73	0.00	1,772.73	55.40
600 Supplies	554,972.34	482,672.29	72,300.05	24,830.87	47,469.18	8.55
750 Equip-Original & Add	5,000.00	0.00	5,000.00	0.00	5,000.00	100.00
768 Tech Equip - Replace	27,388.00	11,382.60	16,005.40	13,506.00	2,499.40	9.13
700 Property	32,388.00	11,382.60	21,005.40	13,506.00	7,499.40	23.15
810 Dues & Fees	3,600.00	3,435.00	165.00	0.00	165.00	4.58
800 Other Objects	3,600.00	3,435.00	165.00	0.00	165.00	4.58
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
Total for Major Function 2800	7,199,135.70	5,912,898.84	1,286,236.86	210,437.59	1,075,799.27	14.94
3100 Food Services						
182 Food Service Staff	91,977.00	65,521.55	26,455.45	0.00	26,455.45	28.76
188 Comp-Additional Work	789.00	0.00	789.00	0.00	789.00	100.00
198 Substitute Paraprof	10,000.00	3,980.70	6,019.30	0.00	6,019.30	60.19
100 Personnel Services - Salaries	102,766.00	69,502.25	33,263.75	0.00	33,263.75	32.37
200 Employee Benefits	25,880.00	0.00	25,880.00	0.00	25,880.00	100.00
220 Social Security Cont	0.00	5,309.67	(5,309.67)	0.00	(5,309.67)	0.00
230 Retirement Contribution	0.00	1,154.21	(1,154.21)	0.00	(1,154.21)	0.00
250 Unemployment Comp	0.00	69.58	(69.58)	0.00	(69.58)	0.00
260 Workers' Comp	0.00	1,091.19	(1,091.19)	0.00	(1,091.19)	0.00
200 Personnel Services - Employee Benefits	25,880.00	7,624.65	18,255.35	0.00	18,255.35	70.54
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00

PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
GENERAL FUND
SUMMARIZED BY MAJOR FUNCTION
For Period Ending: December 31, 2005

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
500 Other Purchased Services	0.00	0.00	0.00	0.00	0.00	0.00
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
Total for Major Function 3100	128,646.00	77,126.90	51,519.10	0.00	51,519.10	40.05
3200 Student Activities						
113 Directors	96,465.00	40,193.60	56,271.40	0.00	56,271.40	58.33
116 Centrl Support Admin	61,374.00	67,834.83	(6,460.83)	0.00	(6,460.83)	(10.53)
119 Other Personnel Costs	85,319.00	85,319.01	(0.01)	0.00	(0.01)	(0.00)
124 Comp-Additional Work	40,943.00	41,056.79	(113.79)	0.00	(113.79)	(0.28)
125 Wksp-Com Wk-Cur-Insv	27,847.00	12,218.27	15,628.73	0.00	15,628.73	56.12
137 Athletic Coaches	1,642,821.00	1,590,161.66	52,659.34	0.00	52,659.34	3.21
138 Extra Curr Activ Pay	416,130.00	416,666.60	(536.60)	0.00	(536.60)	(0.13)
151 Secretaries	32,539.00	28,456.02	4,082.98	0.00	4,082.98	12.55
152 Typist-Stenographers	29,266.00	2,097.08	27,168.92	0.00	27,168.92	92.83
157 Comp-Additional Work	733.00	682.87	50.13	0.00	50.13	6.84
163 Repairmen	48,533.00	49,000.70	(467.70)	0.00	(467.70)	(0.96)
185 Substitutes	19,992.00	0.00	19,992.00	0.00	19,992.00	100.00
187 Student Workers	44,714.00	13,098.00	31,616.00	0.00	31,616.00	70.71
188 Comp-Additional Work	376,578.00	377,762.01	(1,184.01)	0.00	(1,184.01)	(0.31)
197 Comp-Additional Work	454.00	226.20	227.80	0.00	227.80	50.18
100 Personnel Services - Salaries	2,923,708.00	2,724,773.64	198,934.36	0.00	198,934.36	6.80
200 Employee Benefits	826,734.00	0.00	826,734.00	0.00	826,734.00	100.00
211 Medical Insurance	0.00	4,042.97	(4,042.97)	0.00	(4,042.97)	0.00
212 Dental Insurance	0.00	2,031.34	(2,031.34)	0.00	(2,031.34)	0.00
213 Life Insurance	0.00	260.78	(260.78)	0.00	(260.78)	0.00
220 Social Security Cont	0.00	211,890.51	(211,890.51)	0.00	(211,890.51)	0.00
230 Retirement Contribution	0.00	117,362.47	(117,362.47)	0.00	(117,362.47)	0.00
250 Unemployment Comp	0.00	4,296.96	(4,296.96)	0.00	(4,296.96)	0.00
260 Workers' Comp	0.00	42,968.61	(42,968.61)	0.00	(42,968.61)	0.00
271 Self Insurance- Medical Health	0.00	419.42	(419.42)	0.00	(419.42)	0.00
200 Personnel Services - Employee Benefits	826,734.00	383,273.06	443,460.94	0.00	443,460.94	53.64
323 Prof-Educational Serv	21,410.00	4,400.00	17,010.00	16,010.00	1,000.00	4.67
330 Other Professional Serv	40,572.00	41,395.71	(823.71)	0.00	(823.71)	(2.03)

PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
GENERAL FUND
SUMMARIZED BY MAJOR FUNCTION
For Period Ending: December 31, 2005

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
340 Technical Services	1,000.00	0.00	1,000.00	0.00	1,000.00	100.00
300 Purchased Technical Services	62,982.00	45,795.71	17,186.29	16,010.00	1,176.29	1.87
415 Laundry-Linen Service	4,000.00	3,721.68	278.32	0.00	278.32	6.96
432 Rpr & Maint - Equip	27,500.00	13,633.07	13,866.93	0.00	13,866.93	50.43
441 Rental - Land & Bldgs	1,500.00	275.00	1,225.00	0.00	1,225.00	81.67
442 Rental - Equipment	50.00	24.99	25.01	0.00	25.01	50.02
400 Purchased Property Services	33,050.00	17,654.74	15,395.26	0.00	15,395.26	46.58
519 Other Student Transp	138,752.92	166,229.47	(27,476.55)	0.00	(27,476.55)	(19.80)
530 Communications	10,622.00	800.00	9,822.00	0.00	9,822.00	92.47
538 Telecommunications	2,060.00	641.57	1,418.43	0.00	1,418.43	68.86
550 Printing & Binding	9,434.00	6,470.31	2,963.69	0.00	2,963.69	31.41
581 Mileage	2,127.00	1,935.84	191.16	0.00	191.16	8.99
582 Travel	5,411.00	0.00	5,411.00	0.00	5,411.00	100.00
599 Other Purchased Services	844,871.00	841,045.72	3,825.28	0.00	3,825.28	0.45
500 Other Purchased Services	1,013,277.92	1,017,122.91	(3,844.99)	0.00	(3,844.99)	(0.38)
610 General Supplies	317,102.70	185,196.13	131,906.57	8,139.31	123,767.26	39.03
634 Student Snacks	3,036.00	3,206.98	(170.98)	0.00	(170.98)	(5.63)
635 Meals & Refreshments	1,610.00	2,032.57	(422.57)	0.00	(422.57)	(26.25)
640 Books & Periodicals	5,270.00	2,855.99	2,414.01	0.00	2,414.01	45.81
648 Educational Software	815.00	14.99	800.01	0.00	800.01	98.16
600 Supplies	327,833.70	193,306.66	134,527.04	8,139.31	126,387.73	38.55
750 Equip-Original & Add	32,901.00	21,948.56	10,952.44	56.08	10,896.36	33.12
760 Equipment-Replacement	43,312.00	20,416.37	22,895.63	0.00	22,895.63	52.86
700 Property	76,213.00	42,364.93	33,848.07	56.08	33,791.99	44.34
810 Dues & Fees	7,250.00	7,250.00	0.00	0.00	0.00	0.00
800 Other Objects	7,250.00	7,250.00	0.00	0.00	0.00	0.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
Total for Major Function 3200	5,271,048.62	4,431,541.65	839,506.97	24,205.39	815,301.58	15.47
3300 Community Services						
188 Comp-Additional Work	2,500.00	0.00	2,500.00	0.00	2,500.00	100.00
100 Personnel Services - Salaries	2,500.00	0.00	2,500.00	0.00	2,500.00	100.00
200 Employee Benefits	10,745.00	0.00	10,745.00	0.00	10,745.00	100.00
220 Social Security Cont	0.00	19,055.64	(19,055.64)	0.00	(19,055.64)	0.00
230 Retirement Contribution	0.00	16,817.17	(16,817.17)	0.00	(16,817.17)	0.00
200 Personnel Services - Employee Benefits	10,745.00	35,872.81	(25,127.81)	0.00	(25,127.81)	(233.86)

PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
GENERAL FUND
SUMMARIZED BY MAJOR FUNCTION
For Period Ending: December 31, 2005

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
500 Other Purchased Services	0.00	0.00	0.00	0.00	0.00	0.00
635 Meals & Refreshments	16.00	15.92	0.08	0.00	0.08	0.50
600 Supplies	16.00	15.92	0.08	0.00	0.08	0.50
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
Total for Major Function 3300	13,261.00	35,888.73	(22,627.73)	0.00	(22,627.73)	(170.63)
4000 Facilities Acquisition, Construction and Improvements Services						
135 Other Cent Supp Staff	510,001.00	487,142.72	22,858.28	0.00	22,858.28	4.48
139 Other Personnel Costs	21,628.00	21,627.62	0.38	0.00	0.38	0.00
145 Faci-Plant Opr Pers	775,721.00	671,333.19	104,387.81	0.00	104,387.81	13.46
148 Comp-Additional Work	31,022.00	34,334.63	(3,312.63)	0.00	(3,312.63)	(10.68)
149 Other Personnel Costs	7,936.00	7,936.53	(0.53)	0.00	(0.53)	(0.01)
152 Typist-Stereographers	32,229.00	32,229.12	(0.12)	0.00	(0.12)	(0.00)
157 Comp-Additional Work	25,397.00	28,401.73	(3,004.73)	0.00	(3,004.73)	(11.83)
198 Substitute Paraprof	1,260.00	0.00	1,260.00	0.00	1,260.00	100.00
100 Personnel Services - Salaries	1,405,194.00	1,283,005.54	122,188.46	0.00	122,188.46	8.70
200 Employee Benefits	389,714.00	0.00	389,714.00	0.00	389,714.00	100.00
211 Medical Insurance	0.00	176,475.74	(176,475.74)	0.00	(176,475.74)	0.00
212 Dental Insurance	0.00	11,120.84	(11,120.84)	0.00	(11,120.84)	0.00
213 Life Insurance	0.00	1,275.77	(1,275.77)	0.00	(1,275.77)	0.00
220 Social Security Cont	0.00	89,884.28	(89,884.28)	0.00	(89,884.28)	0.00
230 Retirement Contribution	0.00	55,848.61	(55,848.61)	0.00	(55,848.61)	0.00
250 Unemployment Comp	0.00	1,283.29	(1,283.29)	0.00	(1,283.29)	0.00
260 Workers' Comp	0.00	19,674.52	(19,674.52)	0.00	(19,674.52)	0.00
271 Self Insurance-Medical Health	0.00	17,233.74	(17,233.74)	0.00	(17,233.74)	0.00
200 Personnel Services - Employee Benefits	389,714.00	372,796.79	16,917.21	0.00	16,917.21	4.34
323 Prof-Educational Serv	7,810.00	0.00	7,810.00	0.00	7,810.00	100.00
330 Other Professional Serv	8,140.00	4,253.40	3,886.60	0.00	3,886.60	47.75
300 Purchased Technical Services	15,950.00	4,253.40	11,696.60	0.00	11,696.60	73.33

PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
GENERAL FUND
SUMMARIZED BY MAJOR FUNCTION
For Period Ending: December 31, 2005

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
431 Rpr & Maint - Bldgs	1,000.00	875.00	125.00	0.00	125.00	12.50
400 Purchased Property Services	1,000.00	875.00	125.00	0.00	125.00	12.50
581 Mileage	16,552.00	20,048.55	(3,496.55)	0.00	(3,496.55)	(21.12)
500 Other Purchased Services	16,552.00	20,048.55	(3,496.55)	0.00	(3,496.55)	(21.12)
610 General Supplies	13,353.00	7,011.81	6,341.19	0.00	6,341.19	47.49
635 Meals & Refreshments	408.00	0.00	408.00	0.00	408.00	100.00
600 Supplies	13,761.00	7,011.81	6,749.19	0.00	6,749.19	49.05
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
Total for Major Function 4000	1,842,171.00	1,687,991.09	154,179.91	0.00	154,179.91	8.37
5100 Debt Service						
100 Personnel Services - Salaries	0.00	0.00	0.00	0.00	0.00	0.00
200 Personnel Services - Employee Benefits	0.00	0.00	0.00	0.00	0.00	0.00
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
500 Other Purchased Services	0.00	0.00	0.00	0.00	0.00	0.00
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
831 Int-Loan-Lease Purch	1,469,363.00	1,126,353.98	343,009.02	0.00	343,009.02	23.34
832 Int-Serial Bonds	19,768,798.00	19,588,397.41	180,400.59	0.00	180,400.59	0.91
880 Refunds of Prior Year Receipts	5,003,828.00	5,396,581.36	(392,753.36)	0.00	(392,753.36)	(7.85)
800 Other Objects	26,241,989.00	26,111,332.75	130,656.25	0.00	130,656.25	0.50
911 Loan-Lease Purch-Principal	2,289,142.00	2,270,000.00	19,142.00	0.00	19,142.00	0.84
912 Serial Bonds-Principal	31,384,693.00	31,384,693.25	0.75	0.00	0.75	0.00
900 Other Financing Uses	33,673,836.00	33,654,693.25	19,142.75	0.00	19,142.75	0.06
Total for Major Function 5100	59,915,825.00	59,766,026.00	149,799.00	0.00	149,799.00	0.25

PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
GENERAL FUND
SUMMARIZED BY MAJOR FUNCTION
For Period Ending: December 31, 2005

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
5200 Fund Transfers						
100 Personnel Services - Salaries	0.00	0.00	0.00	0.00	0.00	0.00
200 Personnel Services - Employee Benefits	0.00	0.00	0.00	0.00	0.00	0.00
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
562 Tuition - Charter Schools	20,503,660.00	21,384,457.60	(880,797.60)	0.00	(880,797.60)	(4.30)
500 Other Purchased Services	20,503,660.00	21,384,457.60	(880,797.60)	0.00	(880,797.60)	(4.30)
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
939 Other Fund Transfers	82,160.00	82,160.00	0.00	0.00	0.00	0.00
900 Other Financing Uses	82,160.00	82,160.00	0.00	0.00	0.00	0.00
Total for Major Function 5200	20,585,820.00	21,466,617.60	(880,797.60)	0.00	(880,797.60)	(4.28)
5900 Budgetary Reserve						
199 Other Personnel Costs	9,700.00	0.00	9,700.00	0.00	9,700.00	100.00
100 Personnel Services - Salaries	9,700.00	0.00	9,700.00	0.00	9,700.00	100.00
200 Personnel Services - Employee Benefits	0.00	0.00	0.00	0.00	0.00	0.00
323 Prof-Educational Serv	116,181.00	0.00	116,181.00	0.00	116,181.00	100.00
300 Purchased Technical Services	116,181.00	0.00	116,181.00	0.00	116,181.00	100.00
432 Rpr & Maint - Equip	196,099.00	0.00	196,099.00	0.00	196,099.00	100.00
400 Purchased Property Services	196,099.00	0.00	196,099.00	0.00	196,099.00	100.00
515 Public Carriers	870,000.00	0.00	870,000.00	0.00	870,000.00	100.00
519 Other Student Transp	24,383.01	0.00	24,383.01	0.00	24,383.01	100.00
500 Other Purchased Services	894,383.01	0.00	894,383.01	0.00	894,383.01	100.00
610 General Supplies	1,234,295.00	0.00	1,234,295.00	0.00	1,234,295.00	100.00
600 Supplies	1,234,295.00	0.00	1,234,295.00	0.00	1,234,295.00	100.00
750 Equip-Original & Add	407,568.00	0.00	407,568.00	0.00	407,568.00	100.00
700 Property	407,568.00	0.00	407,568.00	0.00	407,568.00	100.00

PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
GENERAL FUND
SUMMARIZED BY MAJOR FUNCTION
For Period Ending: December 31, 2005

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
840 Budgetary Reserve	366,282.00	0.00	366,282.00	0.00	366,282.00	100.00
800 Other Objects	366,282.00	0.00	366,282.00	0.00	366,282.00	100.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
Total for Major Function 5900	3,224,508.01	0.00	3,224,508.01	0.00	3,224,508.01	100.00
Total for General Fund	532,099,624.59	501,443,615.99	30,656,008.60	3,973,574.14	26,682,434.46	5.01

FOOD SERVICE

PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
FOOD SERVICE FUND
For Period Ending: December 31, 2005

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
113 Directors	87,678.00	89,278.00	(1,600.00)	0.00	(1,600.00)	(1.82)
141 Accountants-Auditors	47,961.00	47,961.36	(0.36)	0.00	(0.36)	(0.00)
152 Typist-Stenographers	84,222.00	58,240.96	25,981.04	0.00	25,981.04	30.85
154 Clerks	89,330.00	99,910.80	(10,580.80)	0.00	(10,580.80)	(11.84)
161 Tradesmen	54,288.00	55,014.58	(726.58)	0.00	(726.58)	(1.34)
163 Repairmen	129,148.00	129,570.12	(422.12)	0.00	(422.12)	(0.33)
168 Comp-Additional Work	0.00	53,958.34	(53,958.34)	0.00	(53,958.34)	0.00
172 Automotive Equip Opr	38,792.00	38,423.29	368.71	0.00	368.71	0.95
178 Comp-Additional Work	0.00	1,738.39	(1,738.39)	0.00	(1,738.39)	0.00
181 Custodial - Laborer	138,029.00	50,613.86	87,415.14	0.00	87,415.14	63.33
182 Food Service Staff	4,458,678.00	4,168,343.36	290,334.64	0.00	290,334.64	6.51
184 Stores Handling Staff	79,193.00	81,023.46	(1,830.46)	0.00	(1,830.46)	(2.31)
185 Substitutes	0.00	4,407.96	(4,407.96)	0.00	(4,407.96)	0.00
188 Comp-Additional Work	0.00	244,835.67	(244,835.67)	0.00	(244,835.67)	0.00
189 Other Personnel Costs	0.00	30,786.25	(30,786.25)	0.00	(30,786.25)	0.00
198 Substitute Paraprof	0.00	4,878.90	(4,878.90)	0.00	(4,878.90)	0.00
100 Personnel Services - Salaries	5,207,319.00	5,158,985.30	48,333.70	0.00	48,333.70	0.93
200 Employee Benefits	1,708,696.00	0.00	1,708,696.00	0.00	1,708,696.00	100.00
211 Medical Insurance	0.00	809,674.61	(809,674.61)	0.00	(809,674.61)	0.00
212 Dental Insurance	0.00	55,730.89	(55,730.89)	0.00	(55,730.89)	0.00
213 Life Insurance	0.00	5,955.37	(5,955.37)	0.00	(5,955.37)	0.00
220 Social Security Cont	0.00	391,810.25	(391,810.25)	0.00	(391,810.25)	0.00
230 Retirement Contribution	0.00	195,716.30	(195,716.30)	0.00	(195,716.30)	0.00
250 Unemployment Comp	0.00	5,155.02	(5,155.02)	0.00	(5,155.02)	0.00
260 Workers' Comp	0.00	79,992.56	(79,992.56)	0.00	(79,992.56)	0.00
271 Self Insurance- Medical Health	0.00	80,815.19	(80,815.19)	0.00	(80,815.19)	0.00
200 Personnel Services - Employee Benefits	1,708,696.00	1,624,850.19	83,845.81	0.00	83,845.81	4.91
340 Technical Services	10,000.00	0.00	10,000.00	0.00	10,000.00	100.00
300 Purchased Technical Services	10,000.00	0.00	10,000.00	0.00	10,000.00	100.00
422 Electricity	241,000.00	214,940.30	26,059.70	0.00	26,059.70	10.81
424 Water/Sewage	47,500.00	31,158.70	16,341.30	0.00	16,341.30	34.40
432 Rpr & Maint - Equip	61,000.00	45,827.18	15,172.82	4,314.00	10,858.82	17.80
433 Rpr & Maint - Vehicles	40,000.00	18,506.07	21,493.93	0.00	21,493.93	53.73
438 Rpr & Maint - Tech	50,000.00	0.00	50,000.00	0.00	50,000.00	100.00
490 Other Property Services	34,715.50	10,703.27	24,012.23	8,370.11	15,642.12	45.06
400 Purchased Property Services	474,215.50	321,135.52	153,079.98	12,684.11	140,395.87	29.61
530 Communications	23,000.00	9,622.55	13,377.45	0.00	13,377.45	58.16
538 Telecommunications	0.00	6,049.15	(6,049.15)	0.00	(6,049.15)	0.00

PITTSBURGH PUBLIC SCHOOLS
 STATEMENT OF EXPENDITURES AND ENCUMBRANCES
 COMPARED WITH APPROPRIATIONS
 FOOD SERVICE FUND
 For Period Ending: December 31, 2005

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
550 Printing & Binding	12,000.00	12,284.14	(284.14)	0.00	(284.14)	(2.37)
581 Mileage	4,500.00	6,236.97	(1,736.97)	0.00	(1,736.97)	(38.60)
582 Travel	5,000.00	640.89	4,359.11	0.00	4,359.11	87.18
599 Other Purchased Services	565,000.00	563,231.02	1,768.98	0.00	1,768.98	0.31
500 Other Purchased Services	609,500.00	598,064.72	11,435.28	0.00	11,435.28	1.88
610 General Supplies	681,026.39	581,335.91	99,690.48	513.28	99,177.20	14.56
618 Adm Op Sys Tech	52,000.00	52,839.00	(839.00)	0.00	(839.00)	(1.61)
621 Natural Gas - HTG & AC	192,500.00	189,089.13	3,410.87	0.00	3,410.87	1.77
631 Food	4,742,000.00	4,280,159.04	461,840.96	0.00	461,840.96	9.74
632 Milk	1,418,000.00	1,260,527.73	157,472.27	0.00	157,472.27	11.11
633 Donated Commodities	350,000.00	170,664.91	179,335.09	0.00	179,335.09	51.24
600 Supplies	7,435,526.39	6,534,615.72	900,910.67	513.28	900,397.39	12.11
750 Equip-Original & Add	2,500.00	0.00	2,500.00	0.00	2,500.00	100.00
760 Equipment-Replacement	460,877.17	376,706.59	84,170.58	741.57	83,429.01	18.10
700 Property	463,377.17	376,706.59	86,670.58	741.57	85,929.01	18.54
810 Dues & Fees	4,000.00	2,120.00	1,880.00	0.00	1,880.00	47.00
850 Indirect Cost	1,415,000.00	0.00	1,415,000.00	0.00	1,415,000.00	100.00
800 Other Objects	1,419,000.00	2,120.00	1,416,880.00	0.00	1,416,880.00	99.85
939 Other Fund Transfers	75,000.00	0.00	75,000.00	0.00	75,000.00	100.00
900 Other Financing Uses	75,000.00	0.00	75,000.00	0.00	75,000.00	100.00
Total for Food Services	17,402,634.06	14,616,478.04	2,786,156.02	13,938.96	2,772,217.06	15.93

SPECIAL EDUCATION

PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
SPECIAL EDUCATION FUND
SUMMARIZED BY MAJOR FUNCTION
For Period Ending: December 31, 2005

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
1200 Special Programs						
114 Principals	413,400.00	264,747.85	148,652.15	0.00	148,652.15	35.96
115 Central School Admin	993,720.00	409,821.03	583,898.97	0.00	583,898.97	58.76
119 Other Personnel Costs	0.00	120,662.17	(120,662.17)	0.00	(120,662.17)	0.00
121 Classroom Teachers	30,695,940.00	11,227,266.53	19,468,673.47	0.00	19,468,673.47	63.42
123 Substitute Teachers	215,000.00	119,501.87	95,498.13	0.00	95,498.13	44.42
124 Comp-Additional Work	255,279.00	119,444.11	135,834.89	0.00	135,834.89	53.21
125 Wksp-Com Wk-Cur-Insv	151,000.00	117,173.30	33,826.70	0.00	33,826.70	22.40
126 Counselors	66,930.00	38,270.12	28,659.88	0.00	28,659.88	42.82
129 Other Personnel Costs	0.00	156,141.80	(156,141.80)	0.00	(156,141.80)	0.00
136 Other Prof Educ Staff	5,238,460.00	1,893,021.78	3,345,438.22	0.00	3,345,438.22	63.86
139 Other Personnel Costs	0.00	46,433.89	(46,433.89)	0.00	(46,433.89)	0.00
146 Other Technical Pers	54,540.00	27,082.00	27,458.00	0.00	27,458.00	50.34
151 Secretaries	34,560.00	16,519.80	18,040.20	0.00	18,040.20	52.20
153 Sch Secretary-Clerks	64,840.00	25,528.64	39,311.36	0.00	39,311.36	60.63
154 Clerks	69,800.00	23,575.05	46,224.95	0.00	46,224.95	66.22
155 Other Office Pers	131,840.00	52,563.69	79,276.31	0.00	79,276.31	60.13
157 Comp-Additional Work	4,000.00	4,132.30	(132.30)	0.00	(132.30)	(3.31)
191 Instr Paraprofessional	7,844,900.00	3,217,279.56	4,627,620.44	0.00	4,627,620.44	58.99
197 Comp-Additional Work	40,000.00	16,946.27	23,053.73	0.00	23,053.73	57.63
198 Substitute Paraprof	22,000.00	17,580.80	4,419.20	0.00	4,419.20	20.09
199 Other Personnel Costs	0.00	7,796.00	(7,796.00)	0.00	(7,796.00)	0.00
100 Personnel Services - Salaries	46,296,209.00	17,921,488.56	28,374,720.44	0.00	28,374,720.44	61.29
211 Medical Insurance	8,665,696.00	1,960,159.28	6,705,536.72	0.00	6,705,536.72	77.38
212 Dental Insurance	463,912.00	218,601.99	245,310.01	0.00	245,310.01	52.88
213 Life Insurance	364,873.00	21,016.48	343,856.52	0.00	343,856.52	94.24
220 Social Security Cont	3,541,306.00	1,330,516.67	2,210,789.33	0.00	2,210,789.33	62.43
230 Retirement Contribution	2,159,960.00	821,250.52	1,338,709.48	0.00	1,338,709.48	61.98
250 Unemployment Comp	46,299.00	17,923.84	28,375.16	0.00	28,375.16	61.29
260 Workers' Comp	740,729.00	260,372.85	480,356.15	0.00	480,356.15	64.85
271 Self Insurance- Medical Health	0.00	698,675.88	(698,675.88)	0.00	(698,675.88)	0.00
200 Personnel Services - Employee Benefits	15,982,775.00	5,328,517.51	10,654,257.49	0.00	10,654,257.49	66.66
323 Prof-Educational Serv	984,317.00	365,111.93	619,205.07	466,783.00	152,422.07	15.49
330 Other Professional Serv	128,307.00	128,077.75	155,229.25	95,544.00	59,685.25	21.07
300 Purchased Technical Services	1,267,624.00	493,189.68	774,434.32	562,327.00	212,107.32	16.73
432 Rpr & Maint - Equip	26,016.00	9,654.46	16,361.54	5,491.08	10,870.46	41.78
438 Rpr & Maint - Tech	5,385.00	396.53	4,988.47	0.00	4,988.47	92.64
449 Other Rentals	9,100.00	8.43	9,091.57	0.00	9,091.57	99.91
400 Purchased Property Services	40,501.00	10,059.42	30,441.58	5,491.08	24,950.50	61.60

PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
SPECIAL EDUCATION FUND
SUMMARIZED BY MAJOR FUNCTION
For Period Ending: December 31, 2005

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
519 Other Student Transp	56,081.00	47,555.50	8,525.50	0.00	8,525.50	15.20
530 Communications	45,423.00	36,794.53	8,628.47	363.23	8,265.24	18.20
538 Telecommunications	3,300.00	2,270.28	1,029.72	0.00	1,029.72	31.20
550 Printing & Binding	20,122.00	11,946.82	8,175.18	0.00	8,175.18	40.63
581 Mileage	4,800.00	536.87	4,263.13	0.00	4,263.13	88.82
582 Travel	2,300.00	0.00	2,300.00	0.00	2,300.00	100.00
599 Other Purchased Services	45,258.00	11,898.61	33,359.39	0.00	33,359.39	73.71
500 Other Purchased Services	177,284.00	111,002.61	66,281.39	363.23	65,918.16	37.18
610 General Supplies	499,908.00	362,847.11	137,060.89	24,694.69	112,366.20	22.48
634 Student Snacks	14,335.00	2,873.81	11,461.19	0.00	11,461.19	79.95
635 Meals & Refreshments	3,050.00	392.92	2,657.08	0.00	2,657.08	87.12
640 Books & Periodicals	173,008.00	110,633.76	62,374.24	21,031.95	41,342.29	23.90
648 Educational Software	36,450.00	14,890.47	21,559.53	8,009.95	13,549.58	37.17
600 Supplies	726,751.00	491,638.07	235,112.93	53,736.59	181,376.34	24.96
750 Equip-Original & Add	50,488.00	32,442.15	18,045.85	8,486.06	9,559.79	18.93
758 Tech Equip - New	42,352.00	12,100.38	30,251.62	495.71	29,755.91	70.26
760 Equipment-Replacement	4,900.00	0.00	4,900.00	0.00	4,900.00	100.00
768 Tech Equip - Replace	2,306.00	2,306.00	0.00	0.00	0.00	0.00
700 Property	100,046.00	46,848.53	53,197.47	8,981.77	44,215.70	44.20
810 Dues & Fees	1,000.00	619.00	381.00	0.00	381.00	38.10
800 Other Objects	1,000.00	619.00	381.00	0.00	381.00	38.10
934 Indirect Cost	14,662,564.00	5,453,423.68	9,209,140.32	62,692.29	9,146,448.03	62.38
900 Other Financing Uses	14,662,564.00	5,453,423.68	9,209,140.32	62,692.29	9,146,448.03	62.38
Total for Major Function 1200	79,254,754.00	29,856,787.06	49,397,966.94	693,591.96	48,704,374.98	61.45
2100 Pupil Personnel						
115 Central School Admin	47,320.00	11,759.63	35,560.37	0.00	35,560.37	75.15
131 Psychologists	1,245,280.00	476,333.46	768,946.54	0.00	768,946.54	61.75
139 Other Personnel Costs	0.00	12,440.01	(12,440.01)	0.00	(12,440.01)	0.00
155 Other Office Pers	32,960.00	11,364.59	21,595.41	0.00	21,595.41	65.52
157 Comp-Additional Work	1,000.00	0.00	1,000.00	0.00	1,000.00	100.00
100 Personnel Services - Salaries	1,326,560.00	511,897.69	814,662.31	0.00	814,662.31	61.41
211 Medical Insurance	251,856.00	37,652.69	214,203.31	0.00	214,203.31	85.05
212 Dental Insurance	10,080.00	5,185.23	4,894.77	0.00	4,894.77	48.56
213 Life Insurance	10,604.00	431.44	10,172.56	0.00	10,172.56	95.93
220 Social Security Cont	101,482.00	38,675.23	62,806.77	0.00	62,806.77	61.89
230 Retirement Contribution	62,216.00	23,424.66	38,791.34	0.00	38,791.34	62.35

PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
SPECIAL EDUCATION FUND
SUMMARIZED BY MAJOR FUNCTION
For Period Ending: December 31, 2005

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
250 Unemployment Comp	1,327.00	512.34	814.66	0.00	814.66	61.39
260 Workers' Comp	21,225.00	7,452.53	13,772.47	0.00	13,772.47	64.89
271 Self Insurance- Medical Health	0.00	13,444.04	(13,444.04)	0.00	(13,444.04)	0.00
200 Personnel Services - Employee Benefits	458,790.00	126,778.16	332,011.84	0.00	332,011.84	72.37
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
500 Other Purchased Services	0.00	0.00	0.00	0.00	0.00	0.00
610 General Supplies	10,500.00	9,978.34	521.66	114.63	407.03	3.88
600 Supplies	10,500.00	9,978.34	521.66	114.63	407.03	3.88
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
934 Indirect Cost	408,556.00	145,233.67	263,322.33	0.00	263,322.33	64.45
900 Other Financing Uses	408,556.00	145,233.67	263,322.33	0.00	263,322.33	64.45
Total for Major Function 2100	2,204,406.00	793,887.86	1,410,518.14	114.63	1,410,403.51	63.98
2300 Administration						
116 Centrl Support Admin	412,680.00	167,296.12	245,383.88	0.00	245,383.88	59.46
121 Classroom Teachers	33,300.00	15,134.53	18,165.47	0.00	18,165.47	54.55
154 Clerks	209,400.00	102,585.60	106,814.40	0.00	106,814.40	51.01
157 Comp-Additional Work	10,000.00	10,144.66	(144.66)	0.00	(144.66)	(1.45)
100 Personnel Services - Salaries	665,380.00	295,160.91	370,219.09	0.00	370,219.09	55.64
211 Medical Insurance	124,522.00	34,205.53	90,316.47	0.00	90,316.47	72.53
212 Dental Insurance	6,048.00	2,891.32	3,156.68	0.00	3,156.68	52.19
213 Life Insurance	5,243.00	317.16	4,925.84	0.00	4,925.84	93.95
220 Social Security Cont	50,902.00	21,974.32	28,927.68	0.00	28,927.68	56.83
230 Retirement Contribution	31,206.00	13,823.51	17,382.49	0.00	17,382.49	55.70
250 Unemployment Comp	665.00	295.05	369.95	0.00	369.95	55.63
260 Workers' Comp	10,646.00	4,327.08	6,318.92	0.00	6,318.92	59.35
271 Self Insurance- Medical Health	0.00	8,501.98	(8,501.98)	0.00	(8,501.98)	0.00
200 Personnel Services - Employee Benefits	229,232.00	86,335.95	142,896.05	0.00	142,896.05	62.34
340 Technical Services	66,315.00	37,177.94	29,137.06	0.00	29,137.06	43.94
300 Purchased Technical Services	66,315.00	37,177.94	29,137.06	0.00	29,137.06	43.94
432 Rpr & Maint - Equip	18,830.00	9,942.00	8,888.00	948.00	7,940.00	42.17

PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
SPECIAL EDUCATION FUND
SUMMARIZED BY MAJOR FUNCTION
For Period Ending: December 31, 2005

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
400 Purchased Property Services	18,830.00	9,942.00	8,888.00	948.00	7,940.00	42.17
530 Communications	0.00	95.93	(95.93)	0.00	(95.93)	0.00
550 Printing & Binding	0.00	33.00	(33.00)	0.00	(33.00)	0.00
500 Other Purchased Services	0.00	128.93	(128.93)	0.00	(128.93)	0.00
610 General Supplies	44,494.00	148,049.26	(103,555.26)	0.00	(103,555.26)	(232.74)
640 Books & Periodicals	2,900.00	1,737.05	1,162.95	11.66	1,151.29	39.70
600 Supplies	47,394.00	149,786.31	(102,392.31)	11.66	(102,403.97)	(216.07)
750 Equip-Original & Add	15,677.00	7,163.93	8,513.07	2,360.68	6,152.39	39.24
758 Tech Equip - New	26,693.00	24,859.41	1,833.59	10,850.55	(9,016.96)	(33.78)
700 Property	42,370.00	32,023.34	10,346.66	13,211.23	(2,864.57)	(6.76)
810 Dues & Fees	4,300.00	4,140.00	160.00	0.00	160.00	3.72
800 Other Objects	4,300.00	4,140.00	160.00	0.00	160.00	3.72
934 Indirect Cost	240,420.00	130,460.27	109,959.73	9,316.32	100,643.41	41.86
900 Other Financing Uses	240,420.00	130,460.27	109,959.73	9,316.32	100,643.41	41.86
Total for Major Function 2300	1,314,241.00	745,155.65	569,085.35	23,487.21	545,598.14	41.51
2400 Pupil Health						
124 Comp-Additional Work	0.00	1,007.00	(1,007.00)	0.00	(1,007.00)	0.00
125 Wksp-Com Wk-Cur-Insv	0.00	22.71	(22.71)	0.00	(22.71)	0.00
126 Counselors	66,930.00	16,573.02	50,356.98	0.00	50,356.98	75.24
132 Social Workers	129,460.00	35,405.84	94,054.16	0.00	94,054.16	72.65
133 School Nurses	119,340.00	50,851.77	68,488.23	0.00	68,488.23	57.39
136 Other Prof Educ Staff	424,740.00	148,119.29	276,620.71	0.00	276,620.71	65.13
139 Other Personnel Costs	0.00	4,826.93	(4,826.93)	0.00	(4,826.93)	0.00
100 Personnel Services - Salaries	740,470.00	256,806.56	483,663.44	0.00	483,663.44	65.32
211 Medical Insurance	140,690.00	27,310.82	113,379.18	0.00	113,379.18	80.59
212 Dental Insurance	6,336.00	2,915.19	3,420.81	0.00	3,420.81	53.99
213 Life Insurance	5,924.00	280.80	5,643.20	0.00	5,643.20	95.26
220 Social Security Cont	56,646.00	19,169.52	37,476.48	0.00	37,476.48	66.16
230 Retirement Contribution	34,728.00	11,999.80	22,728.20	0.00	22,728.20	65.45
250 Unemployment Comp	740.00	256.95	483.05	0.00	483.05	65.28
260 Workers' Comp	11,847.00	3,740.85	8,106.15	0.00	8,106.15	68.42
271 Self Insurance- Medical Health	0.00	9,984.52	(9,984.52)	0.00	(9,984.52)	0.00
200 Personnel Services - Employee Benefits	256,911.00	75,658.45	181,252.55	0.00	181,252.55	70.55
330 Other Professional Serv	1,384,943.00	768,284.78	616,658.22	609,750.58	6,907.64	0.50
300 Purchased Technical Services	1,384,943.00	768,284.78	616,658.22	609,750.58	6,907.64	0.50

PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
SPECIAL EDUCATION FUND
SUMMARIZED BY MAJOR FUNCTION
For Period Ending: December 31, 2005

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
500 Other Purchased Services	0.00	0.00	0.00	0.00	0.00	0.00
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
934 Indirect Cost	541,723.00	246,457.88	295,265.12	28,941.14	266,323.98	49.16
900 Other Financing Uses	541,723.00	246,457.88	295,265.12	28,941.14	266,323.98	49.16
Total for Major Function 2400	2,924,047.00	1,347,207.67	1,576,839.33	638,691.72	938,147.61	32.08
2600 Operation and Maintenance of Plant Services						
100 Personnel Services - Salaries	0.00	0.00	0.00	0.00	0.00	0.00
200 Personnel Services - Employee Benefits	0.00	0.00	0.00	0.00	0.00	0.00
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
530 Communications	35,355.00	7,301.00	28,054.00	0.00	28,054.00	79.35
538 Telecommunications	0.00	(0.65)	0.65	0.00	0.65	0.00
500 Other Purchased Services	35,355.00	7,300.35	28,054.65	0.00	28,054.65	79.35
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
934 Indirect Cost	8,043.00	1,807.30	6,235.70	0.00	6,235.70	77.53
900 Other Financing Uses	8,043.00	1,807.30	6,235.70	0.00	6,235.70	77.53
Total for Major Function 2600	43,398.00	9,107.65	34,290.35	0.00	34,290.35	79.01
2700 Student Transportation Services						
147 Transportation Pers	49,120.00	23,922.92	25,197.08	0.00	25,197.08	51.30
148 Comp-Additional Work	0.00	4,600.43	(4,600.43)	0.00	(4,600.43)	0.00
197 Comp-Additional Work	45,000.00	19,367.13	25,632.87	0.00	25,632.87	56.96

PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
SPECIAL EDUCATION FUND
SUMMARIZED BY MAJOR FUNCTION
For Period Ending: December 31, 2005

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
100 Personnel Services - Salaries	94,120.00	47,890.48	46,229.52	0.00	46,229.52	49.12
211 Medical Insurance	9,333.00	5,063.95	4,269.05	0.00	4,269.05	45.74
212 Dental Insurance	576.00	286.74	289.26	0.00	289.26	50.22
213 Life Insurance	393.00	32.58	360.42	0.00	360.42	91.71
220 Social Security Cont	7,200.00	3,628.51	3,571.49	0.00	3,571.49	49.60
230 Retirement Contribution	4,414.00	2,145.62	2,268.38	0.00	2,268.38	51.39
250 Unemployment Comp	94.00	47.94	46.06	0.00	46.06	49.00
260 Workers' Comp	1,506.00	705.72	800.28	0.00	800.28	53.14
271 Self Insurance- Medical Health	0.00	1,086.44	(1,086.44)	0.00	(1,086.44)	0.00
200 Personnel Services - Employee Benefits	23,516.00	12,997.50	10,518.50	0.00	10,518.50	44.73
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
513 Contracted Carriers	8,942,240.00	3,472,836.69	5,469,403.31	0.00	5,469,403.31	61.16
515 Public Carriers	117,500.00	18,055.84	99,444.16	0.00	99,444.16	84.63
500 Other Purchased Services	9,059,740.00	3,490,892.53	5,568,847.47	0.00	5,568,847.47	61.47
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
934 Indirect Cost	196,395.00	66,063.12	130,331.88	0.00	130,331.88	66.36
900 Other Financing Uses	196,395.00	66,063.12	130,331.88	0.00	130,331.88	66.36
Total for Major Function 2700	9,373,771.00	3,617,843.63	5,755,927.37	0.00	5,755,927.37	61.40
Total for Special Education Fund	95,114,617.00	36,369,989.52	58,744,627.48	1,355,885.52	57,388,741.96	60.34

BOND STATEMENT

STATEMENT OF DEBT SERVICE EXPENDITURES AND ENCUMBRANCES
For the period January 1 thru December 31, 2005

EXHIBIT II
01/25/06

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
800 OTHER OBJECTS						
831 Interest-Notes						
1996 Series B Note.....	634,670.00	634,670.00	0.00	0.00	0.00	0%
2001 Var Series A.....	772,936.88	772,936.88	0.00	0.00	0.00	0%
Total 5100-831	1,407,606.88	1,407,606.88	0.00	0.00	0.00	0%
832 Interest-Bonds						
1991 Bond Issue Series C.	2,312,591.75	2,312,591.75	0.00	0.00	0.00	0%
1996 Bond Issue Series A	550.00	550.00	0.00	0.00	0.00	0%
1997 Bond Issue	278,325.00	278,325.00	0.00	0.00	0.00	0%
1998 Bond Issue.....	382,500.00	382,500.00	0.00	0.00	0.00	0%
1999 Bond Issue.....	346,250.00	346,250.00	0.00	0.00	0.00	0%
2000 Bond Issue.....	456,450.00	456,450.00	0.00	0.00	0.00	0%
2001 Bond G.O.B.....	704,950.00	704,950.00	0.00	0.00	0.00	0%
2002 Refunding.....	1,953,936.26	1,953,936.26	0.00	0.00	0.00	0%
2002A Refunding.....	4,169,506.26	4,169,506.26	0.00	0.00	0.00	0%
2002 Bond G.O.B.....	2,791,524.00	2,791,524.00	0.00	0.00	0.00	0%
2003 GOB.....	1,488,567.50	1,488,567.50	0.00	0.00	0.00	0%
2003 Series A.....	742,955.00	742,955.00	0.00	0.00	0.00	0%
2004 Refunding.....	1,798,100.00	1,798,100.00	0.00	0.00	0.00	0%
2004 G.O.B.....	1,659,940.26	1,659,940.26	0.00	0.00	0.00	0%
2005 G O B.....	429,224.79	429,224.79	0.00	0.00	0.00	0%
2005 Taxable Interest.....	73,027.08	73,027.08	0.00	0.00	0.00	0%
Total 5100-832	19,588,397.90	14,885,150.77	0.00	0.00	0.00	0%
880 Refunds Prior Years Rcpts.	0.00	0.00	0.00	0.00	0.00	N/A
890 Miscellaneous Expenditures	0.00	0.00	0.00	0.00	0.00	N/A
Total 5100-800	20,996,004.78	16,292,757.65	0.00	0.00	0.00	0%
900 OTHER FINANCING USES						
911 Principal-Notes						
1996 Series B Note.....	5,000.00	5,000.00	0.00	0.00	0.00	0%
2001 Var Series	2,265,000.00	2,265,000.00	0.00	0.00	0.00	0%
Total 5100-911	2,270,000.00	2,270,000.00	0.00	0.00	0.00	0%
912 Principal-Bonds						
1991 Bond Issue Series C	1,412,408.25	1,412,408.25	0.00	0.00	0.00	0%
1996 Series A.....	5,000.00	5,000.00	0.00	0.00	0.00	0%
1997 Bond Issue.....	6,185,000.00	6,185,000.00	0.00	0.00	0.00	0%
1998 Bond Issue.....	3,000,000.00	3,000,000.00	0.00	0.00	0.00	0%
1999 Bond Issue.....	2,500,000.00	2,500,000.00	0.00	0.00	0.00	0%
2000 Bond Issue.....	4,020,000.00	4,020,000.00	0.00	0.00	0.00	0%
2001 Bond G.O.B.....	1,875,000.00	1,875,000.00	0.00	0.00	0.00	0%
2001 QZAB Bonds.....	782,285.00	782,285.00	0.00	0.00	0.00	0%
2002 Refunding.....	4,845,000.00	4,845,000.00	0.00	0.00	0.00	0%
2002A Refunding.....	5,000.00	5,000.00	0.00	0.00	0.00	0%
2002 Bond G.O.B.....	2,200,000.00	2,200,000.00	0.00	0.00	0.00	0%
2003 Bond G.O.B.....	1,470,000.00	1,470,000.00	0.00	0.00	0.00	0%
2003 Series A.....	1,210,000.00	1,210,000.00	0.00	0.00	0.00	0%
2004 Refunding.....	10,000.00	10,000.00	0.00	0.00	0.00	0%
2004 G.O.B.....	1,255,000.00	1,255,000.00	0.00	0.00	0.00	0%
2005 G O B.....	385,000.00	385,000.00	0.00	0.00	0.00	0%
2005 Taxable Principal.....	225,000.00	225,000.00	0.00	0.00	0.00	0%
Total 5100-912	31,384,693.25	31,384,693.25	0.00	0.00	0.00	0%
Total 5100-900	33,654,693.25	33,654,693.25	0.00	0.00	0.00	0%
TOTAL 5100	54,650,698.03	49,947,450.90	0.00	0.00	0.00	0%

NEW BUSINESS

RESOLVED, That the Board of Education of the School District of Pittsburgh, hereby adopt the following District Goals:

1. Maximum academic achievement of all students
2. Safe and orderly learning environment for all students and employees
3. Efficient and effective support operations for all students, parents, teachers and administrators
4. Efficient and equitable distribution of resources to address the needs of all students, to the maximum extent feasible
5. Improved public confidence and strong parent/community engagement

NEW BUSINESS

RESOLVED, That the Board of Education of the School District of Pittsburgh authorize Kaplan K12 Learning Services, LLC to partner with Pittsburgh Public Schools to custom design curricula, assessments, and professional development. The full-service curriculum solution will be implemented over the next three and one half years in forty (40) schools, grades 6-12, in the subject areas of English Language Arts, Mathematics, Science, Social Studies, and college preparation. The curricula will be derived from Pennsylvania standards and district goals, and will include specific references to district adopted textbooks. The curricula will also be integrated and aligned across content areas and between grades.

Kaplan K12 will provide three full-time on-site staff including an implementation manager and two coaches. Extensive professional development will be provided in the areas of effective instruction with the new curricula, the use of student performance data, and instructional leadership. Kaplan K12 will provide the resources and technology to conduct six (6) yearly benchmark assessments in each course designed.

Year 1: March 23, 2006 - June 30, 2007 -	\$2,750,000
Year 2: July 1, 2007 - June 30, 2008 -	\$2,900,000
Year 3: July 1, 2008 - June 30, 2009 -	<u>\$2,750,000</u>
	\$8,400,000

The funding period shall be from March 23, 2006 through June 30, 2009. The total cost of this action shall not exceed \$8,400,000. Payment for year 1 shall be five (5) equal payments totaling \$2,750,000 from Account # 4000-10D-2260-323 (\$1,000,000) and 4000-18C-2271-323 (\$1,750,000).

NEW BUSINESS

NOW, THEREFORE, BE IT RESOLVED that the Board authorize the filing of a Mandate Waiver Application. That the Superintendent and General Counsel are authorized and directed to prepare and file a Mandate Waiver Program Application with the Pennsylvania Department of Education to seek a waiver of the three month waiting period contained in Section 780 of the Public School Code of 1949, as amended, 24 P.S. §7-780, relating to the closing of: Greenway Middle School, Lemington Elementary School, Margaret Millions Middle School, Florence Reizenstein Middle School and Washington Polytechnic Academy.

NEW BUSINESS
Pittsburgh Board of Education
March 22, 2006 Legislative Session
Committee on Education

RESOLVED: That the Board of Education approves a five year charter renewal for Manchester Academic Charter School. The term of the renewal shall be July 1, 2006 through June 30, 2011.

FURTHER RESOLVED: That in accordance with the Board's oversight responsibilities under the Charter School Law, 24 P.S. 17-1701-A *et seq.*, the Board recommends Manchester Academic Charter School adopts and implements the following review team recommendations to promote a quality educational program:

- Develop a curriculum that includes an articulated scope and sequence and an instructional delivery system. The model must be grounded in validated research.
- Give repertoires to teaching staff in order to offer children unique learning opportunities that are not currently utilized in public schools.
- Provide a professional development model that includes looking at student work and using student data to inform and change instruction to better ensure student achievement.
- Regularly evaluate the impact of professional development and determine how well it is equated to student achievement.
- Provide follow-up to professional development and collect data using tools in order to ensure staff maintains skills.
- Define extended learning time.

FINALLY RESOLVED: That the Board of Education authorizes the Superintendent of Schools to continue to propose amendments to charter agreements that would further enhance performance standards required by the charter agreements and ensure district-wide student achievement standards.

TOTAL COST OF THIS ACTION: \$9,965,545 over five year term.

NEW BUSINESS
Pittsburgh Board of Education
March 22, 2006 Legislative Session
Committee on Education

RESOLVED: That the Board of Education approves a five year charter renewal for Northside Urban Pathways Charter School. The term of the renewal shall be July 1, 2006 through June 30, 2011.

FURTHER RESOLVED: That in accordance with the Board's oversight responsibilities under the Charter School Law, 24 P.S. 17-1701-A *et seq.*, the Board recommends Northside Urban Pathways Charter School adopts and implements the following review team recommendations to promote a quality educational program:

- Provide a professional development model that includes looking at student work and using student data to inform and change instruction to better ensure student achievement.
- Regularly evaluate the impact of professional development and determine how well it is equated to student achievement.
- Provide follow-up to professional development and collect data using tools in order to ensure staff maintains skills.
- Provide the required materials for instruction for a rigorous secondary science program. Very limited materials are currently available and instruction is impaired.
- Fulfill the very specific professional development model articulated in the original charter agreement.
- Continue to strengthen portfolios. This is the innovative aspect for which the charter was granted.

FINALLY RESOLVED: That the Board of Education authorizes the Superintendent of Schools to continue to propose amendments to charter agreements that would further enhance performance standards required by the charter agreements and ensure district-wide student achievement standards.

TOTAL COST OF THIS ACTION: \$13,612,245 over five year term.

NOT APPROVED

NEW BUSINESS
Pittsburgh Board of Education
March 22, 2006 Legislative Session
Committee on Education

RESOLVED: That the Board of Education approves a five year charter renewal for Urban League of Pittsburgh Charter School. The term of the renewal shall be July 1, 2006 through June 30, 2011.

FURTHER RESOLVED: That in accordance with the Board's oversight responsibilities under the Charter School Law, 24 P.S. 17-1701-A *et seq.*, the Board recommends Urban League of Pittsburgh Charter School adopts and implements the following review team recommendations to promote a quality educational program:

- Regularly evaluate the impact of professional development and determine how well it is equated to student achievement. The formal mechanism will be built around the Charlotte Danielson model per the School's proposal.
- Provide a professional development model that includes looking at student work and using student data to inform and change instruction to better ensure student achievement.
- Administer the Terra Nova and all standardized assessments at grade level as required by the IDEIA, not instructional level.
- Improve current parent participation rate by increasing the participation rate to the stated goal of 75%.
- Focus efforts on developing basic reading skills in students. Monitor the impact the School's increased direct instruction in reading has on test scores and AYP levels at the end of the school year.
- Focus efforts on developing basic math skills in students. Implement the School's Saxon Math program in its entirety so that it is consistent across all grade levels. Continue increased level of math instructional time.
- Do not increase the number of grade levels beyond grade 5 until school-wide achievement improves in accordance with the NCLB requirements for student achievement.

FINALLY RESOLVED: That the Board of Education authorizes the Superintendent of Schools to continue to propose amendments to charter agreements that would further enhance performance standards required by the charter agreements and ensure district-wide student achievement standards.

TOTAL COST OF THIS ACTION: \$8,798,565 over five year term.

PITTSBURGH-MT. OLIVER INTERMEDIATE UNIT

March 22, 2006

Regular Meeting

ROLL CALL

APPROVAL OF MINUTES: February 28, 2006

COMMITTEE REPORTS

- Committee on Education
- Committee on Business

PITTSBURGH-MT. OLIVER INTERMEDIATE UNIT #2

COMMITTEE ON EDUCATION

March 22, 2006

(No Items for Board Action)

PITTSBURGH-MT. OLIVER INTERMEDIATE UNIT #2

COMMITTEE ON BUSINESS

March 22, 2006

DIRECTORS:

The Committee on Business recommends the adoption of the following resolutions, that the proper officers of the Board be authorized to enter into contracts relating to those resolutions, and that authority be given to the staff to change account numbers, the periods of performance, and such other details as may be necessary to carry out the intent of the resolutions, so long as the total amount of money authorized in the resolutions is not exceeded:

I. GENERAL AUTHORIZATION

A. AMENDMENT TO ITEM PREVIOUSLY APPROVED

Initial Amended Item:

RESOLVED, That the Board of Directors of the Pittsburgh-Mt. Oliver Intermediate Unit authorize its proper officers to amend General Authorization to subcontract with the School District of Pittsburgh to operate the 2005-06 Title I Program for non-public school students during the period July 1, 2005 through August 31, 2007, in the amount of \$2,119,738.00. (September 25, 2005)

Further Amended Item:

Resolution to enter into a contractual agreement with the School District of Pittsburgh to operate the 2005-06 Title I Program for non-public school students during the period July 1, 2005 through August 31, 2007, in the amount of \$2,173,000.00.

Reason for Amended Action:

The Pennsylvania Department of Education is increasing the School District's 2005-06 Title I allocation by \$476,723.00, of which \$53,262.00 is being allocated to the Pittsburgh-Mt. Oliver Intermediate Unit's contract for the equitable provision of Title I services to non-public school students.

B. It is recommended that the list of payments made for the month of February 2006, in the amount of \$210,369.93, be ratified, the payments having been made in accordance with the Rules in Effect in the Intermediate Unit and the Public School Code. (Information is on file in the Business Office of the Intermediate Unit.)

March 22, 2006

Respectfully submitted,

Mr. Floyd McCrea
Chairperson

Committee on Business

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TRANSCRIPT OF PROCEEDINGS

- - -

PITTSBURGH BOARD OF PUBLIC EDUCATION
LEGISLATIVE MEETING
WEDNESDAY, MARCH 22, 2006
7:37 P.M.
ADMINISTRATION BUILDING - BOARD ROOM

- - -

BEFORE:

WILLIAM ISLER, BOARD PRESIDENT
RANDALL TAYLOR, FIRST VICE PRESIDENT
THERESA COLAIZZI, SECOND VICE PRESIDENT
MARK BRENTLEY
PATRICK DOWD
JEAN FINK
FLOYD McCREA
DANIEL ROMANIELLO, SR.
THOMAS SUMPTER

- - -

ALSO PRESENT:

MR. MARK ROOSEVELT	DR. LYNN SPAMPINATO
DR. ANDREW KING	MRS. JODY SPOLAR
MR. IRA WEISS	MR. PETER J. CAMARDA
MR. RICHARD R. FELLERS	MS. DONNA VLASSICH
MR. DWIGHT LAUFMAN	MS. PATRICIA A. FISHER
DR. DWIGHT MOSLEY	MR. L. HUBBARD
MS. LEE B. NICKLOS	MS. LISA FISCHETTI

- - -

REPORTED BY: EUGENE C. FORCIER
PROFESSIONAL COURT REPORTER

- - -

COMPUTER-AIDED TRANSCRIPTION BY
MORSE, GANTVERG & HODGE, INC.
PITTSBURGH, PENNSYLVANIA
412-281-0189

- - -

ORIGINAL

1 P-R-O-C-E-E-D-I-N-G-S

2 MR. ISLER: Good evening, ladies and
3 gentlemen, I would like to call the March 22nd, 2006
4 Pittsburgh Board of Public Education legislative
5 meeting to order.

6 Would you all please rise, so that we may
7 salute the flag.

8 (Salute to the flag.)

9 MR. ISLER: As is the tradition, before our
10 legislative meetings we like to recognize the staff
11 and students of the Pittsburgh Public Schools, who
12 have achieved honors in the past month.

13 At this time I will ask the Superintendent
14 to come forward, and turn the microphone over to
15 Mrs. Vlassich, who will take care of the honors and
16 awards.

17 (Awards presented.)

18 (Applause.)

19 MR. ISLER: Thank you, Miss Vlassich.

20 If could I have a motion to approve the --

21 MS. COLAIZZI: Move --

22 MR. DOWD: Roll call.

23 MR. ISLER: I'm sorry, I need to get -- I'm
24 sorry. Sorry Mrs. Colaizzi, I need Mr. Weiss to call
25 the roll.

1 MR. WEISS: Mr. Brentley?
2 MR. BRENTLEY: Here.
3 MR. WEISS: Mrs. Colaizzi?
4 MS. COLAIZZII: Here.
5 MR. WEISS: Mr. Dowd?
6 MR. DOWD: Present.
7 MR. WEISS: Mrs. Fink?
8 MS. FINK: Here.
9 MR. WEISS: Mr. McCrea?
10 MR. McCREA: Here.
11 MR. WEISS: Mr. Romaniello?
12 MR. ROMANIELLO: Here.
13 MR. WEISS: Mr. Sumpter?
14 MR. SUMPTER: Present.
15 MR. DOWD: Mr. Taylor?
16 MR. TAYLOR: Here.
17 MR. WEISS: Mr. Isler?
18 MR. ISLER: Present.
19 MR. WEISS: All members present.
20 MR. ISLER: Thank you, Mr. Weiss.
21 Now if I could have approval of the minutes
22 of the meeting of February 28th?
23 MS. COLAIZZII: So move.
24 MR. TAYLOR: Second.
25 MR. ISLER: It has been moved and

1 seconded.

2 All those in favor, please signify by
3 saying aye.

4 (Thereupon, there was a chorus of ayes.)

5 MR. ISLER: Same sign, no.

6 (No response.)

7 MR. ISLER: The minutes are approved.

8 We will now go to the announcement on
9 executive sessions.

10 (Mr. Isler read from prepared material.)

11 MR. ISLER: If I may ask Board members to
12 please turn to the Education Report, on page 14,
13 No. 11, I would like to give you the numbers for the
14 student suspensions, transfers and expulsions.

15 119 students were suspended for four to ten
16 days.

17 Zero students were suspended for four to
18 ten days and transferred to another Pittsburgh Public
19 School.

20 25 students expelled out of school for
21 11 days or more.

22 And zero students expelled out of school
23 for 11 days or more and transferred to another
24 Pittsburgh Public School.

25 With that we will move to the Committee On

1 Education Report, and the Committee on Education is
2 before you. It has been submitted by Mr. Thomas
3 Sumpter.

4 And are there any questions, concerns,
5 about this?

6 Mr. McCrea.

7 MR. McCREA: I just want to recognize, on
8 page 11, that the staff -- some staff members from
9 Carrick are going to participate in the Middle States
10 Review, and I want to thank them for their work, and
11 good luck, and have fun.

12 MR. ISLER: Thank you, Mr. McCrea.

13 Mrs. Colaizzi.

14 MS. COLAIZZII: Thank you.

15 I was just noticing on page 14, there are
16 several items that are pulled. Do they need to be put
17 on the record?

18 MR. ISLER: Mr. Weiss.

19 MR. WEISS: They are pulled. The record
20 should reflect, which they are. Could you enumerate
21 those?

22 MR. ISLER: It is 6, 7, and 8.

23 MS. COLAIZZII: It was No. 6, 7, 8 and 10.

24 MR. CAMARDA: Excuse me, Mr. President.

25 MR. ISLER: Yes.

1 MR. CAMARDA: Those are the items that we
2 had as place holders for the charter schools renewals,
3 that have now become new business items.

4 MR. WEISS: Okay. That's fine.

5 MR. ISLER: Under new business.

6 MS. COLAIZZI: Okay.

7 MR. ISLER: Thank you, for the
8 clarification.

9 Any other questions from the Board?

10 Mr. Brentley.

11 MR. BRENTLEY: Yes.

12 I just have a couple of questions on the
13 attachment, which is the adoption of the textbook.

14 And, Mark, I would like to just ask a
15 question, to make sure that all of the recommendations
16 that were raised at the agenda review, are in this
17 document here.

18 MR. ROOSEVELT: They are.

19 MR. BRENTLEY: I would also want to ask
20 that we, as a District, will continue to reach out to
21 parents, in terms of their volunteering to serve on
22 the committee, that process stays the same; we also
23 are still looking for parents who are ready, willing
24 and able to serve on the particular book that they are
25 interested in viewing or monitoring.

1 Is there a phone number for any parent out
2 there, who may be watching, who may want to -- share.

3 MR. ROOSEVELT: Sorry.

4 I guess the parents hot line would be the
5 best number, which is 412-622-7920.

6 And we can accept those calls, and people
7 could specifically say that they are volunteering for
8 the textbook committee.

9 MR. BRENTLEY: And if, whatever staff
10 person is responsible for that, can they just take a
11 second and explain to the public exactly what their
12 role and their responsibilities would be?

13 MR. ISLER: Dr. Spampinato, our Deputy
14 Superintendent.

15 DR. SPAMPINATO: May I just clarify,
16 Mr. Brentley, please, the role of the parent on the
17 committee?

18 MR. BRENTLEY: Yes.

19 DR. SPAMPINATO: Yes.

20 MR. BRENTLEY: Well, you know, why don't
21 you take a second and talk about the process --

22 DR. SPAMPINATO: Sure.

23 MR. BRENTLEY: -- of the textbook review,
24 and then also the role of the parent.

25 DR. SPAMPINATO: I will be happy to.

1 The textbook committee is comprised of the
2 parents, principals, District administrators and
3 teachers.

4 And so the responsibility of the textbook
5 committee is to review publications, listen to
6 presentations by publishers, and to go through an
7 entire evaluation process that is designed for us in a
8 rubric format, and evaluate each of the components
9 that we are looking for within each textbook series.

10 And then it is the responsibility of the
11 committee to narrow it down to one or two selections,
12 at which point they can ask the publishers to come
13 back, and re-present, and then to make a
14 recommendation to the Superintendent, through the
15 Deputy Superintendent, of their selection, their vote,
16 and their ratings of various textbooks.

17 MR. BRENTLEY: And I guess, and I will
18 check with Mr. Weiss, is it okay to mention the fact
19 that we are still offering a very, very small
20 stipend?

21 MR. WEISS: Sure.

22 MR. BRENTLEY: We are still offering a
23 stipend for parents, a per hour stipend.

24 DR. SPAMPINATO: That is correct.

25 MR. BRENTLEY: Who are willing to serve and

1 volunteer.

2 Thank you, very much.

3 MR. ISLER: Mr. Romaniello.

4 MR. ROMANIELLO: Yes.

5 On the same subject, Mr. President, I would
6 just like to ask the Board, as I said during agenda
7 review, to make sure that we get this out to the
8 whole -- you know, get our volunteers through the
9 whole District, so we don't have any more census where
10 we have a lot of people who were -- you know, while I
11 still don't agree with paying volunteers, there was
12 some cases where there was, you know, an inequity, of
13 who was doing these -- who was doing the volunteering
14 here.

15 So I would like to caution the staff, in
16 making sure that we spread it around through the whole
17 District.

18 MR. ISLER: Thank you.

19 Mr. Brentley.

20 MR. BRENTLEY: Yes. One other final point
21 I wanted to raise.

22 Dr. Spampinato, I think it is -- the most
23 important thing about this textbook review process, is
24 that at the completion of reviewing this particular
25 presentation, or textbook, it can result in the

1 District purchasing books.

2 DR. SPAMPINATO: That is correct.

3 The committee recommends to the
4 Superintendent, and then the Superintendent chooses,
5 and recommends to the Board.

6 MR. BRENTLEY: Well, I also want to just
7 mention, too, keeping that in mind, it's very
8 important to keep the process open and clean, and we
9 do have attached to this document a conflict of
10 interest statement, and if I can just ask our
11 solicitor if he can just take a second, and just
12 clearly explain exactly what this is.

13 MR. WEISS: The conflict of interest
14 statement certifies that the individual has examined
15 the materials, and disclaims any financial interest
16 with respect to any of the publishers, or the
17 materials that were reviewed by that person, and there
18 is a section here that basically covers false
19 swearing.

20 So it's a significant statement, and I
21 think it protects the District, and assures the
22 transparent process.

23 MR. BRENTLEY: Great. Thank you,
24 Mr. Weiss.

25 Thank you.

1 MR. ISLER: Any other questions or concerns
2 on the Committee on Education?

3 I think, Mr. Superintendent, this could
4 also be something that we can get up on the website.

5 Thank you.

6 No other questions.

7 Mr. Weiss, could we please have a roll call
8 on the Committee on Education.

9 MR. WEISS: Mr. Brentley?

10 MR. BRENTLEY: Yes.

11 MR. WEISS: Mrs. Colaizzi?

12 MS. COLAIZZI: Yes.

13 MR. WEISS: Mr. Dowd?

14 MR. DOWD: Yes.

15 MR. WEISS: Mrs. Fink?

16 MS. FINK: Yes.

17 MR. WEISS: Mr. McCrea?

18 MR. MCCREA: Yes.

19 MR. WEISS: Mr. Romaniello?

20 MR. ROMANIELLO: Yes.

21 MR. WEISS: Mr. Sumpter?

22 MR. SUMPTER: Yes.

23 MR. WEISS: Mr. Taylor?

24 MR. TAYLOR: Yes.

25 MR. WEISS: Mr. Isler?

1 MR. ISLER: Yes.

2 MR. WEISS: All in favor.

3 MR. ISLER: Thank you, Mr. Weiss.

4 I now move to the Committee on Business and
5 Finance, the Report for the Committee on Business and
6 Finance is before you, it has been submitted to you by
7 Mr. Floyd McCrea.

8 Are there any questions or concerns on the
9 Committee on Business and Finance?

10 Mr. Taylor.

11 MR. TAYLOR: Yes.

12 I want to bring our attention to the tax
13 increment financing package, that is before the School
14 Board this evening.

15 MR. BRENTLEY: Page.

16 MR. TAYLOR: What is that page? Probably
17 5, 6, 7.

18 I will get you there.

19 Mr. Fellers, what is the amount that the
20 District is putting in for this, for this tax
21 increment financing package?

22 MR. FELLERS: The District's current tax
23 collections off of the properties in question, are
24 \$92,002.

25 The tax increment will be \$1,343,000, of

1 which, during the life of the TIF bond period, we
2 would get \$537,490 more each year, and then as the
3 bonds are paid off, it would jump to the 1,343,000 I
4 previously mentioned.

5 MR. TAYLOR: Mr. Fellers, is there any
6 other information you would like to share with the
7 public about this package that you think the public
8 should know?

9 MR. FELLERS: It is consistent with the
10 District's policy, as we shared with the Board at the
11 presentation made by the URA staff, so it is in
12 conformance with Board's guidelines.

13 MR. TAYLOR: Thank you.

14 Well, as someone who has been very much an
15 opponent of tax increment financing in this city, and
16 on this School Board, and I still do not hesitate to
17 call most of the packages that this Board has
18 approved, as corporate welfare, I believe that many of
19 these -- of these projects would have been built
20 without a tax increment financing package from the
21 city -- I mean, from the City Council, from the School
22 Board, or from the County Council.

23 And -- but this one, I think is very
24 unique, now.

25 Now, those other questions that I may have,

1 I just do think that this project is particularly
2 unique, because I think it has a chance to really --
3 to really get some very, very interesting things
4 started in the City of Pittsburgh.

5 And I know, particularly under the new
6 administration of Bob O'Connor, that there is a strong
7 push for residential housing in the downtown area.

8 And I do think that that is one of the
9 things that we can use to really attract people back
10 into our city, from the suburbs, into the cities.

11 And, however, my -- you know, I may feel,
12 you know, strong, strongly or weakly about this
13 package, I feel very strongly that we need to work in
14 that direction in the City of Pittsburgh, to attract
15 people to downtown.

16 And I really do think that this being the
17 biggest project, I think that this has the potential
18 to really attract a lot of people to the downtown
19 area, and into this city.

20 And so, however I may feel,
21 philosophically, about tax increment financing, I do
22 think that that project is critically important to the
23 City of Pittsburgh at this time, so I want to
24 encourage, and I hope that the Board members, you
25 know, realize again, that I have been an arch

1 opponent.

2 I probably have only supported maybe one or
3 two of the tax increment financing packages, that came
4 in front of this School Board.

5 But I would honestly recommend to the
6 School Board, that they support this one.

7 And let's really hope that it turns out the
8 way I really hope that it does, that this really kicks
9 off the beginning for downtown Pittsburgh, and I
10 really do believe that this package, or that this
11 project, will do that.

12 MR. ISLER: Any questions, concerns?

13 Mr. Brentley.

14 MR. BRENTLEY: Yes.

15 I just have a question for
16 Miss Castleberry, if she is here, this evening.

17 And while she is coming to the mic,
18 Miss Castleberry, I just would like to know, what are
19 your numbers for this month in terms of women owned
20 businesses, and minority owned businesses, and small
21 businesses?

22 MS. CASTLEBERRY: Good evening.

23 To members of the Board, to the Board,
24 Superintendent, and your cabinet, to each of you, the
25 report for the month of March 2006, based on our

1 review of bids let through the formal process, was
2 approximately \$1.2 million, and 28.2 percent of those
3 contracts were awarded to EBE firms.

4 Specifically, a little over 1 percent to
5 minority owned firms, and a little over 27 percent to
6 female owned firms.

7 We took a look at those same contracts that
8 were awarded to EBE firms, as prime contractors,
9 meaning -- well, the ones you are going to review
10 tonight -- meaning the contracts that were directly
11 awarded to an EBE firm, who will manage that contract,
12 and receive compensation from the District directly,
13 28.59 percent of those dollars went to EBE primes.

14 One was an MBE prime, and four of those
15 contracts were awarded to WBE, or women owned firms.

16 We took a look at the consultant dollars,
17 it was a little over \$2 million this month, and
18 approximately, almost 21 percent would be awarded to
19 EBE firms.

20 Specifically, two contracts to MBE primes,
21 for almost 21 percent.

22 Okay. Thank you.

23 MR. BRENTLEY: Thank you, very much.

24 And just one question, Miss Castleberry.

25 We are starting to see some movement here,

1 in terms of an increase in dollars going to EBE's?

2 MS. CASTLEBERRY: Absolutely. Especially
3 during this time of year, because we let more
4 contracts.

5 And we are trying to create an environment
6 that is more inclusive, and that is more open, and an
7 environment where we are able to communicate more
8 openly to the small business vendors, and they are
9 more willing, I believe, to submit proposals and to
10 partner with prime contractors, and to respond to our
11 requests for bids.

12 MR. BRENTLEY: That's good. Great. Thank
13 you, very much.

14 MS. CASTLEBERRY: Thank you.

15 MR. DOWD: If I may, Miss Castleberry, I
16 want to follow up on Mr. Brentley's line of
17 questioning.

18 Just for the viewing public, can you tell
19 us what MBE and WBE stand for, please?

20 MS. CASTLEBERRY: Sure.

21 An WBE is a minority business enterprise,
22 It's a company that is at least 51 percent
23 owned and controlled by an individual, or individuals,
24 that are based on ethnicity.

25 For example, African American, Hispanic,

1 Asian, Indian, Asian Pacific or Native American.

2 A WBE is a firm that is at least
3 51 percent owned and controlled, based on gender,
4 specifically female.

5 We also take a look, and we include DBE
6 firms, and those are firms that are socially and
7 economically disadvantaged.

8 The automatic -- oh, sorry.

9 MR. DOWD: No, that's great, I appreciate
10 that.

11 And what is the objective, just in a couple
12 of sentences, of this program?

13 MS. CASTLEBERRY: The objective of this
14 program is to create an environment that is open and
15 inclusive to businesses that have historically been
16 underutilized through our contracting practices. That
17 includes products and services.

18 MR. DOWD: And are we the only government
19 entity, that you know of, that has such a policy or
20 program?

21 MS. CASTLEBERRY: Absolutely not.

22 MR. DOWD: Okay.

23 Are there any other government agencies,
24 governments in our region, that would have such
25 policies?

1 MS. CASTLEBERRY: Yes, sir.

2 The City of Pittsburgh, Allegheny County,
3 Port Authority, if you look regionally, we are looking
4 at the state, and all across the country, actually.

5 MR. DOWD: And is our policy, and our
6 program radically different from that of, say, the
7 city, or that of the county?

8 MS. CASTLEBERRY: Absolutely not. I think
9 it is better.

10 MR. DOWD: Well, and I would hope that it
11 would be.

12 My question is: Would it be possible at
13 some point, in the very near future, for us to get
14 copies of the District policy, and a copy of the city

15 policy, and a copy of the county policy, so that we
16 can do some comparative analysis of what we are doing,
17 and how it might be different from what is happening
18 in the city and in the county?

19 MS. CASTLEBERRY: Okay.

20 Are those the only comparisons you would
21 like to make?

22 MR. DOWD: Let's start with those.

23 MS. CASTLEBERRY: Okay.

24 MR. DOWD: And then we can go from there.

25 MS. CASTLEBERRY: Absolutely.

1 MR. DOWD: Thank you, very much.

2 MS. CASTLEBERRY: Thank you.

3 MR. ISLER: Thank you, very much.

4 Any other questions or comments on the
5 Business and Finance Committee?

6 Hearing none, Mr. Weiss, could we please
7 have a roll call vote on the Committee on Business and
8 Finance.

9 MR. WEISS: Mr. Brentley?

10 MR. BRENTLEY: Yes.

11 MR. WEISS: Mrs. Colaizzi?

12 MS. COLAIZZI: Yes.

13 MR. WEISS: Mr. Dowd?

14 MR. DOWD: Yes.

15 MR. WEISS: Mrs. Fink?

16 MS. FINK: Yes.

17 MR. DOWD: Mr. McCrea?

18 MR. McCREA: Yes.

19 MR. WEISS: Mr. Romaniello?

20 MR. ROMANIELLO: Yes.

21 MR. WEISS: Mr. Sumpter?

22 MR. SUMPTER: Yes.

23 MR. WEISS: Mr. Taylor?

24 MR. TAYLOR: Yes.

25 MR. WEISS: Mr. Isler?

1 MR. ISLER: Yes.

2 MR. WEISS: The report's approved
3 unanimously.

4 MR. ISLER: Thank you, Mr. Weiss.

5 We will now turn to the Personnel Report,
6 turn this portion of the meeting over to
7 Mr. Roosevelt, who I am sure is going to turn it over
8 to Miss Nicklos; right?

9 MR. ROOSEVELT: How can you be so sure.

10 But I am.

11 Miss Nicklos.

12 MS. NICKLOS: Thank you, Superintendent,
13 and Board members.

14 In your personnel packet this evening, may
15 I call your attention to page 1, which would be the
16 new appointments for this evening.

17 Pages 5 through 7, the retirements and
18 resignations.

19 Page 9, the leaves of absence.

20 Pages 9 through 11, transfers for this
21 month.

22 May I call your attention particularly to
23 Addendum A, positions opened and closed related to the
24 right sizing of the office of instruction, assessment
25 and accountability.

1 Addendum No. A2, positions -- other
2 positions opened and closed, as were discussed in our
3 executive session.

4 And finally, Addendum B, the additional
5 human resources action for the month.

6 MR. ISLER: Thank you, Miss Nicklos.

7 Are there any questions?

8 Mr. McCrea.

9 MR. MCCREA: I just want to recognize the
10 fact that several of our employees are serving their
11 country, and I want to thank them for a job well done.

12 MR. ISLER: Any other questions on the
13 Report on Personnel?

14 Mr. Brentley.

15 MR. BRENTLEY: Yes.

16 On the Addendum A, B, and I believe -- A
17 and B, Mr. President, I will be abstaining from those
18 particular items.

19 I have raised some concerns before, I'm
20 concerned about the speed of the right sizing plan.

21 I'm concerned about the way the information
22 is shared, its quickness to the Board, and at times
23 the lack of opportunities in getting detailed
24 discussions about it.

25 I have major, major concerns. So this

1 evening, I will be abstaining on those two.

2 I also -- I will wait.

3 MR. ISLER: Any other questions or comments
4 on personnel?

5 Mr. Weiss, could we have a roll call on the
6 Committee on Personnel, please.

7 MR. WEISS: Mr. Brentley?

8 MR. BRENTLEY: Yes, on the report.

9 I will be abstaining on Addendum B -- A and
10 B.

11 And I have -- give me a second here.

12 And I want to also abstain on page 11,
13 No. 1.

14 MR. WEISS: Mrs. Colaizzi?

15 MS. COLAIZZII: Yes.

16 MR. WEISS: Mr. Dowd?

17 MR. DOWD: Yes.

18 MR. WEISS: Mrs. Fink?

19 MS. FINK: Yes.

20 MR. WEISS: Mr. McCrea?

21 MR. MCCREA: Yes.

22 MR. WEISS: Mr. Romaniello?

23 MR. ROMANIELLO: Yes.

24 MR. WEISS: Mr. Sumpter?

25 MR. SUMPTER: Yes, on the report as a

1 whole, abstaining on Q1 on page 11.

2 MR. WEISS: Q1 on page 11?

3 MR. SUMPTER: Yes.

4 MR. ISLER: Q1 on page 11.

5 MR. WEISS: Thank you.

6 Mr. Taylor?

7 MR. TAYLOR: Yes, on the report as a whole,
8 abstain on item Q -- I mean, on Section Q, item 1 on
9 page 11.

10 MR. WEISS: Mr. Isler?

11 MR. ISLER: Yes.

12 MR. WEISS: The report's approved.

13 MR. ISLER: Thank you, Mr. Weiss.

14 The Board members will turn to the
15 financial report for the financial statements dated
16 December 31st, 2005, they are in your book.

17 Also in your book is a report of the school
18 controller's office, dated March 17th, 2006, for the
19 period through December 31st, 2005.

20 If there are no questions tonight, but if
21 you do have any questions at any time, I suggest you
22 get ahold of Mr. Camarda.

23 Mr. Camarda, there is no transfer of funds
24 this evening; correct, sir?

25 MR. CAMARDA: That's correct.

1 MR. ISLER: There are new business items,
2 we will take them one at a time.

3 The first new business item is the adoption
4 by this Board of Education, of the School District of
5 Pittsburgh's goals.

6 It states:

7 (Mr. Isler read from prepared material.)

8 MR. ISLER: There are the goals.

9 Are there any questions?

10 Mr. Taylor.

11 MR. TAYLOR: Yes.

12 I would like to get an idea, and I don't
13 know exactly who to refer this question to, how -- how
14 those stated goals, which of course, we can all agree
15 with, how they may be used in conjunction with an
16 evaluation instrument of the Superintendent.

17 MR. ISLER: I would say, Mr. Taylor, if you
18 are directing it to me, I don't think it is a direct
19 correlation.

20 I think these are the goals.

21 I would like the turn it over to our chair
22 of the Committee on Education, who helped to formulate
23 these.

24 I mean, I don't think that was ever the
25 intent, was it, Mr. Sumpter?

1 MR. SUMPTER: Not really.

2 These are over arching goals for the entire
3 District, and those goals for the Superintendent are
4 specific to his job.

5 Somewhere, under these broad goals, would
6 be -- relate to the Superintendent, and he could be
7 plugged into what each one of these goals, that he is
8 achieving.

9 However, they were distinct, the goals of
10 the Superintendent are different from the goals for
11 the overall District.

12 MR. ISLER: Thank you.

13 MR. TAYLOR: How would --

14 MR. ISLER: Mr. Taylor, are you --

15 MR. TAYLOR: Yes.

16 How do -- so I thought I heard maybe that
17 this is not in any way connected to an evaluation
18 instrument.

19 Am I correct?

20 MR. ISLER: You are correct.

21 MR. TAYLOR: Okay.

22 But I would like -- and again, these goals
23 are excellent, and again, no one can have any problem
24 with a safe and orderly learning environment for all
25 students and employees.

1 So my only concern was, again, we talk
2 about an evaluation instrument, I think we have to be
3 very specific on measurable goals that we can
4 communicate to the public and to parents and to
5 students, that our Superintendent is meeting the goals
6 that we set for them, or for the Superintendent.

7 Am I clear?

8 MR. ISLER: Mr. Taylor, I think you are
9 very clear.

10 MR. TAYLOR: Okay. Thank you.

11 MR. ISLER: I think it is very similar to a
12 discussion we had in agenda review, when these were
13 brought before us again, these are something the Board
14 did agree to in a retreat, Mr. Sumpter did take them
15 back and work on them with other members of the Board,
16 these are really to guide the Board in its work and,
17 if anything is taken from these, it would be a
18 separate document.

19 Any other questions, on these goals?

20 Mr. Weiss, could we have a roll call,
21 please, on this one new business item, the adoption of
22 the Board of --

23 MR. DOWD: Mr. President, you need to have
24 a motion

25 MR. ISLER: I'm sorry.

1 MR. SUMPTER: These goals should not have
2 periods?

3 That's all.

4 MR. ISLER: Thank you, sir.

5 Since you are the person.

6 Mr. Weiss, we do need a motion. Do we have
7 a motion --

8 MR. ROMANIELLO: Move.

9 MS. COLAIZZU: Second.

10 MR. ISLER: It has been moved by
11 Mr. Romaniello, seconded by Mr. Colaizzi

12 MS. COLAIZZU: Mr. Colaizzi?

13 MR. ISLER: I'm sorry, Mrs. Colaizzi, I
14 apologize.

15 MS. COLAIZZU: (Inaudible.)

16 MR. ISLER: Yeah, right.

17 Any other questions or concerns?

18 Hearing none, could we have a roll call,
19 Mr. Weiss, please.

20 MR. WEISS: Mr. Brentley?

21 MR. BRENTLEY: Yes.

22 MR. WEISS: Mrs. Colaizzi?

23 MS. COLAIZZU: Yes.

24 MR. WEISS: Dr. -- Mr. Dowd?

25 MR. DOWD: Yes.

1 MR. WEISS: Mrs. Fink?
2 MS. FINK: Yes.
3 MR. WEISS: Mr. McCrea?
4 MR. McCREA: Yes.
5 MR. WEISS: Mr. Romaniello?
6 MR. ROMANIELLO: Yes.
7 MR. WEISS: Mr. Sumpster?
8 MR. SUMPTER: Yes.
9 MR. WEISS: Mr. Taylor?
10 MR. TAYLOR: Yes.
11 MR. WEISS: Mr. Isler?
12 MR. ISLER: Yes.
13 MR. WEISS: Approved 9-0.
14 MR. ISLER: Thank you.
15 I will get Mr. Taylor's comment at the end
16 of this meeting, I am sure.
17 MR. TAYLOR: No, you won't.
18 MR. ISLER: Yes, you will, I am sure.
19 Second business item.
20 (Mr. Isler read from prepared material.)
21 MR. ISLER: Is there a motion to approve?
22 MR. DOWD: So move.
23 MS. FINK: Second.
24 MR. ISLER: It has been moved and seconded.
25 Any questions?

1 Mr. Taylor, and then Mrs. Colaizzi.

2 MR. TAYLOR: I cannot support this -- this
3 proposal tonight.

4 My main reason is the cost of \$8.4 million,
5 over three years, I think that's too expensive for
6 work that I think should be extensively explored, as
7 to whether we have personnel on staff, right now, who
8 can carry out this goal.

9 We are looking at deficits at the end of
10 this year, and I think that the Board is really in
11 need of a strong meeting to decide what direction that
12 we want to take this District, with any potential
13 savings that we may reap from school buildings closing
14 and other cost cutting measures.

15 I believe that that decision needs to be
16 made very clearly by the Board, if we would like to
17 see any potential savings that we may have, whether
18 those go towards erasing our deficit.

19 I understand we must move forward,
20 educationally, in this District, but I do think that
21 we have to be very, very, very cost effective, and I
22 believe an \$8.4 million expenditure, over three years,
23 is simply too expensive for a District that is facing
24 shortfalls.

25 But I do believe that the service, that --

1 which is being described, is most likely something
2 that is needed in this District, but I think again it
3 ought to be explored extensively, whether we have the
4 talent and the personnel within the District already
5 on staff, who may be able to carry out these goals of
6 this proposal.

7 But I say again, I believe an \$8.4 million
8 over three years is simply too extensive at this time.

9 MR. ISLER: Thank you.

10 Mrs. Colaizzi?

11 MS. COLAIZZII: Thank you.

12 Dr. Spampinato, could you please tell me,
13 is any of this funding coming from the general fund?

14 DR. SPAMPINATO: None of this funding is
15 coming from the general fund.

16 MS. COLAIZZII: Thank you.

17 And can you also answer if this correct can
18 be cancelled at any time?

19 DR. SPAMPINATO: After the first year, the
20 contract can be cancelled within 90 days, at any time.

21 MS. COLAIZZII: Thank you.

22 MR. ISLER: Mr. Dowd.

23 MR. DOWD: Dr. Spampinato, I wonder if you
24 might be able to tell us what we could expect, as far
25 as deliverable items from this project, and also, what

1 sort of academic gains we might anticipate, looking
2 forward.

3 DR. SPAMPINATO: Well, I think the urgency,
4 through the evaluation of the Council of Great City
5 Schools, it became obvious to all of us that we have
6 somewhat a discombobulated format, and not a focused
7 positive direction in terms of curriculum in this
8 District.

9 Curriculum being aligned to professional
10 development, to instruction, to supportive teachers in
11 the classroom, and then the knowledge through
12 benchmark testing.

13 We have done no benchmark testing at the
14 high school level.

15 What we have done in the elementary level,
16 we have done no validity or reliability studies to
17 look at those predictors on PSSA proficiency, and
18 certainly above.

19 This curriculum will be designed in
20 feedback loop, working with teachers, by experts
21 around the country, and will allow us in the four core
22 subject areas to provide very rigorous curriculum for
23 all of our students, again, to be able to evaluate
24 every six weeks, so we can see, "I taught it, did we
25 learn it," and correct, if we did not, rather than

1 waiting a year, and losing a whole group of students
2 in that particular subject matter.

3 I'm sorry, Mr. Dowd, could you give me the
4 second part again?

5 MR. DOWD: The second piece was about
6 expected outcomes that Kaplan has done this work in
7 other cities, what sort of expected outcomes would you
8 anticipate; gains, in other words, would you
9 anticipate we will see?

10 DR. SPAMPINATO: Expected outcomes, first
11 in terms of deliverables, is that we will have a
12 complete new curriculum, 6th through 12th grade, in
13 the four core subject areas, owned by the District,
14 testing components done by the District scanners, and
15 the actual curriculum guides, expected outcomes,
16 because the focus is that we will raise academic
17 achievement.

18 Therefore, we are starting at the 12th
19 grade level, as what would be the expectation we would
20 want for every 12th grader in the city, to accelerate,
21 or meet Pennsylvania standards, and back mapping that
22 curriculum to the 6th grade, so we really begin
23 infused in the curriculum, conversations, vocabulary,
24 that we use in advanced placement courses, vocabulary
25 that you would see on the SAT, all of that infused in

1 the curriculum from 6th to 12th grade.

2 Those will be the deliverables.

3 What we have seen in Philadelphia -- and
4 Philadelphia started in a different way, and went to
5 more of a scripted approach, that I believe we would
6 want to do in Pittsburgh.

7 But Philadelphia started at 9th grade, and
8 they have seen gains on the -- what's the --

9 MR. ISLER: The humor is -- the humor is
10 that your mic is flashing, which means your three
11 minutes are up.

12 I don't want to say anything,
13 Dr. Spampinato --

14 DR. SPAMPINATO: Thank you.

15 MR. ISLER: -- but, you know --

16 DR. SPAMPINATO: Do I get three more
17 minutes, Mr. Isler?

18 MR. DOWD: Please.

19 DR. SPAMPINATO: What we have seen in
20 Philadelphia, because they started in 9th grade, and
21 weren't able to baseline it with 11th grade PSSA
22 scores, we have seen about a 10 percentage point gain
23 in math, about a 6 percentage point gain in language
24 arts.

25 The work that is being done in Camden has

1 just started, and so the second year, so we can't --
2 because we haven't tested every grade level in the
3 state, we can't report on 11th grade data in Camden as
4 of yet.

5 MR. DOWD: I noticed in the packets that we
6 were reading these last several days, I noticed a lot
7 of information about SAT preparations, and AP course
8 preparation.

9 We are anticipating, I assume, that more
10 students -- and we have a terrible, terrible issue
11 here, more students would be enrolled in advanced
12 placement courses, and we would have a stronger SAT
13 scores; is that correct?

14 DR. SPAMPINATO: That's absolutely one of
15 our goals.

16 We will build an SAT prep course, and every
17 student from 6th grade to 12th grade will have access
18 to that course on line, via their assigned
19 identification number.

20 We can -- students can do that at home.

21 We may offer it as a course in night
22 school, we may use it in the middle schools for
23 Saturday preparation.

24 I think it is absolutely critical that we
25 begin the language of vocabulary of SAT, and advanced

1 placement, in the 6th grade, and that our students
2 actually can look at 6th grade, as what are SAT
3 questions like, so that that becomes a real visual,
4 and not something that is out there that a student
5 doesn't understand.

6 MR. DOWD: Thank you, very much.

7 I would suggest, then, that given the
8 information that we have read, given the things that
9 we have discussed, and all that we have just heard, I
10 would suggest in fact that this is probably as
11 important an item as we have seen in recent months,
12 and that it would in fact be something that would be
13 in the best interest of the students.

14 I recognize -- as my colleague, Mr. Taylor
15 said, I recognize well and good, that we do have
16 financial issues looking forward, but our number one
17 priority, our number one goal, as we have just passed
18 it, is to improve student achievement, to help our
19 students achieve the maximum performance possible, and
20 this is obviously a critical, critical tool, in moving
21 in that direction.

22 So I would urge my colleagues to consider
23 that, as they vote.

24 MR. ISLER: Thank you, Mr. Dowd.

25 Mr. Romaniello.

1 MR. ROMANIELLO: Thank you, Mr. President.

2 Dr. Spampinato, to go a little further on
3 Mrs. Colaizzi's question, can you tell us exactly
4 where some of the funds will be coming from, for this
5 program?

6 DR. SPAMPINATO: Yes.

7 There is -- any time we go about the
8 process of adopting anything, I think it is our
9 absolute responsibility to look at all funding
10 sources, prior to impacting the general budget.

11 And in doing so, Dr. King and I looked at
12 all possible options, and we were able to realign the
13 impact date grant from the state, and funding through
14 the EAP grant.

15 So --

16 MR. ROMANIELLO: So then, I guess the
17 short, in essence, is, that a lot of this money is
18 coming from sources other than District money?

19 DR. SPAMPINATO: There will be no
20 allocation from the general budget.

21 MR. ROMANIELLO: Okay.

22 Thank you.

23 Yeah, I agree with Dr. Dowd, that this is a
24 program that we need to approve.

25 This may have been able to be done some

1 time ago, by our staff, or someone else, but that time
2 has passed.

3 We -- you know, we have gotten too far
4 behind, to wait any longer.

5 So, we can't wait around to see if this
6 could be done by anyone else. We need to just -- we
7 need to get it done.

8 I am all in favor of being fiscally
9 prudent, but we can't -- we can never make drastic
10 cuts, when it comes to the educational part of what we
11 do here.

12 And if I am correct, you said that we could
13 end this contract after one year?

14 DR. SPAMPINATO: After one year, with
15 90 day notice, we can end the contract at any time.

16 MR. ROMANIELLO: Okay.

17 And I think that gives us greater
18 accountability, because this company has to perform
19 with great speed, to get up -- to show some results
20 within a year.

21 So, the burden is going to be heavily on
22 them to show us what they can do to help educate our
23 children.

24 So we need to move -- we need to move with
25 haste, on this program.

1 MR. ISLER: Thank you, Mr. Romaniello.

2 Mr. McCrea.

3 MR. McCREA: I also want to echo the fact
4 that I am very uncomfortable with the cost. I am
5 always uncomfortable with cost.

6 But we have to move forward, we need
7 consistency across the District, with our curriculum,
8 and this is something that we can hold the
9 Superintendent and staff accountable, it is a very
10 tangible item, and I think we will do that as a Board.

11 MR. ISLER: Thank you.

12 Mr. Brentley.

13 MR. BRENTLEY: Yes.

14 Dr. Spampinato, I just want to go back, I
15 think you said the two sources of this funding was the
16 EAP, and also the impact?

17 DR. SPAMPINATO: Yes.

18 The impact, and then the EAP, because the
19 cost of professional development that will be focused
20 on after school curriculum, carried over into after --

21 MR. BRENTLEY: Let me do this, so I can
22 keep this straight.

23 The EAP was targeted for -- the purpose of
24 this money, is what, to be used for --

25 DR. SPAMPINATO: EAP is targeted for after

1 school programs.

2 MR. BRENTLEY: Okay.

3 DR. SPAMPINATO: Because --

4 MR. BRENTLEY: Let me just do this, so I
5 can stay focused here.

6 So, the grant is given to the District, we
7 have that leeway to kind of direct where those funds
8 can and should go?

9 DR. SPAMPINATO: I needed to clarify that
10 with the state, and in my conversations with the
11 Officials at the state level, consisted of this: That
12 the funding is part of a whole District reform model.
13 Therefore, the professional development, and the
14 curriculum will also be used in after school programs,
15 and this will be a one time use of that funding.

16 The officials from the state did verify
17 that to me in writing --

18 MR. BRENTLEY: So we are allowed to use
19 that?

20 DR. SPAMPINATO: -- to solidify that
21 conversation.

22 That is correct.

23 MR. BRENTLEY: We, as a Board, are allowed
24 to direct the funds in the direction we want to use
25 them?

1 DR. SPAMPINATO: That's correct.

2 MR. BRENTLEY: What is that amount you are
3 talking about for the EAP program?

4 DR. SPAMPINATO: The amount for the EAP
5 program, is approximately 1.7 million.

6 MR. BRENTLEY: Okay.

7 Now, the other is the impact grant, and
8 what are their criteria, or the guidelines, for
9 spending those funds?

10 DR. SPAMPINATO: The impact grant comes to
11 the District yearly, by the state, and there was a
12 surplus that could be used for academic initiatives,
13 or within -- and maybe Dr. King can help me a little
14 bit with that, but basically could be used for
15 academic initiatives within the School District, and
16 there is very little process -- do you want to help
17 me, Pete? Thanks.

18 MR. CAMARDA: With the use of impact date
19 money, there is very limited restrictions as far as
20 how we are able to use this. This would very easily
21 be able to be applied to the Kaplan program.

22 MR. BRENTLEY: And have we -- before we
23 decided to spend this, or commit these dollars to the
24 Kaplan program, have we ever considered engaging the
25 community, maybe sending out RFP's, and getting

1 suggestions and comments from the community, on ways
2 to spend this?

3 And let me just share with you why I am
4 sharing that.

5 For instance, in my community, there is
6 small community based organization, operating under
7 \$20,000 a year, but working with elementary school
8 children, with their reading.

9 And they are struggling.

10 And, there are a lot of those kinds of
11 situations out there.

12 Have we ever considered putting out the
13 request, or engaging the public, keeping the dollars
14 here?

15 DR. SPAMPINATO: Mr. Brentley, I am
16 aware -- I am unaware of any company locally that has
17 done the work that Kaplan has done, bringing in
18 national experts to design a program, the magnitude,
19 that we are looking at here.

20 And the magnitude of four core subject
21 areas, aligned to the state standards, with sample
22 lesson plans, with electronic testing, and data being
23 fed back to teachers, immediately, to be able to
24 evaluate how their students are doing every six weeks,
25 with the coaching, and the support, I believe it is

1 certainly my responsibility, which I take very
2 seriously, to bring to the Board what I have been able
3 to research, as well as my colleagues around the
4 country, of what is absolutely state of the art for
5 the children of Pittsburgh Public Schools.

6 MR. BRENTLEY: Let me -- you know, and I
7 understand what your responsibilities are, and I can
8 appreciate that.

9 I just think, Doctor, here is a wonderful
10 opportunity of two pots of money that we have a lot of
11 flexibility in.

12 There are a ton of organizations in this
13 city, who are on a front line, working with this
14 District on shoestring budgets, and doing a very, very
15 good job with our children.

16 Here's an opportunity where we could have
17 possibly trained them, and directed them on our
18 curriculum, and then worked together as one big
19 community.

20 Number two, I think it would have been
21 another opportunity to kind of heal some of the
22 wounds.

23 This right sizing plan has left a lot of
24 holes in a lot of communities, and there is still a
25 lot of blood shed out there, over the right sizing

1 plan.

2 Now, once again you have your pockets, who
3 made out very well, with the right sizing plan.

4 But for those communities who are in need
5 the most, I think this would have been a wonderful
6 opportunity to say, "Well, we are not abandoning your
7 community completely, but we want to offer this to
8 your local Y, that is in your community, or your local
9 community based organization, to continue to partner
10 with us."

11 And I think we kind of missed an
12 opportunity here.

13 I am also in the same category with
14 Mr. Taylor, it is going to be very, very difficult for
15 me to support this.

16 I also just wanted to ask, and my final
17 question: Have we ever engaged our staff, on what we
18 wanted to see, what the staff would have been able to
19 come up with; have we ever considered that?

20 DR. SPAMPINATO: Mr. Brentley, I reviewed
21 the curriculum that has been here, and then I think
22 that there has been good work done in pockets, but if
23 I might share an example with you, when I called for
24 curriculum in print, there was so much material for
25 3rd grade teacher, for three months, the pile was this

1 thick, for a teacher to be able to find their way
2 through.

3 The alignment --

4 MR. BRENTLEY: Let me just say, Doctor, I
5 am not saying that.

6 I am saying that's after you were here, and
7 after you shared your vision with our staff, was there
8 a call from our staff, to say, "With my vision that I
9 have shared with you, what are your recommendations?"

10 "Are there any staff here, who can put
11 something together for us?"

12 I mean, I am sure what you are sharing is
13 correct, but I am talking about after we are moving,
14 we are moving forward.

15 I don't know if you had an opportunity, we
16 have got a wonderful staff in this District.

17 And, often we go outside to try to resolve
18 some problems.

19 There are folks who are working on it every
20 day in this District, and most of the time all we have
21 to do is ask.

22 And so I was just asking, once you put your
23 plan forward, or your vision, was there an attempt to
24 solicit some input from the staff, before we decided
25 to spend this \$8 million?

1 DR. SPAMPINATO: I agree with you, we do
2 have a lot of very talented staff, but we also have
3 not done the work that we need to do, to raise
4 academic achievement for our children.

5 I did solicit opinions of the staff, and I
6 think as the principals, the vast majority of
7 principals, and people on staff, who reviewed the work
8 of Kaplan, are very excited about the direction, and
9 support it.

10 MR. BRENTLEY: Once again, it is going to
11 be very difficult for me to support it.

12 And I would ask again, Mark, if we can, as
13 a District, we have to find a way to engage this
14 public, and engage the communities.

15 It's just an opportunity to give back to
16 the community, at the same time it's an opportunity,
17 if you get an opportunity to invite some of those
18 agencies out there, there are agencies who are doing a
19 great job in the community, working with our children,
20 and it's just another opportunity, I think, that we
21 had to help them along with that.

22 So it's disappointing here, and I
23 understand what -- your intent, Doctor, but it is
24 disappointing to know, that we have close to
25 \$8 million, or at least a portion of that at our

1 discretion, to at lease redirect into the community,
2 and we have not found any value in the community, to
3 commit some dollars to that.

4 Thank you.

5 MR. ISLER: Dr. Spampinato, I just want to
6 be clear, these are not discretionary moneys; these
7 are moneys you must have approved by the Department of
8 Education in Harrisburg; correct?

9 DR. SPAMPINATO: The discretionary, we must
10 have approved the EAP money, the impact grant is more
11 discretionary.

12 MR. ISLER: Thank you.

13 Mr. Taylor.

14 MR. TAYLOR: But I question, we would say
15 discretionary, if we decided we wanted to use those
16 moneys, that have not been expended -- and that is one
17 of the things I wanted to make clear, I understood the
18 reason why Mrs. Colaizzi had said this money didn't
19 come from the general fund, but I didn't want the
20 public to think this money was falling down from
21 somewhere; that this is money that is actually here,
22 but if we wanted to allocate it for a reason, other
23 than what's been put in front of us this evening, we
24 have to get permission, but could that be done? And
25 I would assume it could be.

1 MR. ROOSEVELT: Hypothetically, yes, but in
2 fact the EAP money has to be returned, if not expended
3 by June 30th.

4 So there is some urgency to this matter.

5 MR. TAYLOR: Right. But I understand there
6 is some -- so we don't want the public to think that
7 that money is there, we will lose it if we don't spend
8 it on this particular item, and that's just what I
9 wanted to make clear.

10 But I say again, I think we -- at this
11 moment I still believe we have some financial
12 difficulties, as I said, I am becoming more and more
13 concerned, because again, with the \$4 million
14 America's Choice, the revamping of curriculum through
15 K to 5, that we are talking about doing, and we have
16 talked about doing more expansive things, as far as
17 the system, District wide, that it could entail
18 millions of dollars in new professional development.

19 And so the question really comes down to,
20 again, you know, where we are right now.

21 I mean, again, I have said, and I have said
22 publicly, that I don't believe that the right sizing
23 plan is going to save the District money, I believe it
24 is going to cost the District money, and so we could
25 be sitting here planning on dollars that we are not

1 going to have.

2 And so it comes down to that basic
3 question, of what philosophical direction that this is
4 going to go.

5 I mean, we have had people who are very
6 much budget hawks around this table, they are very
7 much about -- Mr. McCrea is a key one, who has been
8 very much about the dollars that this Board spends,
9 but we have had big spenders sitting around this
10 table, who have no consciousness of money, in dollars.

11 And so, as I was saying, if we are a
12 District that is hitting into -- into deficits, that
13 we need to be very, very careful, the things that we
14 do, and sometimes it may get as harsh as deciding, of
15 putting our resources into places where it is
16 hemorrhaging, as to places that are doing good, that
17 we would like to take higher, but maybe at this time,
18 until we sort out our financial condition, that we
19 need to make sure that we have the resources in places
20 where the children really, really are hurting.

21 And I think a lot of things that we are
22 doing, are not as more targeted in those areas where
23 students really need it, it is more District wide.

24 And as I said before, there is a lot of
25 things that we would love to be able to do, but

1 sometimes at this point in time, in the history of
2 Pittsburgh Public Schools, there may be things that we
3 may not be able to afford to do.

4 And that's why I think the Board really,
5 really needs to get together, and pass on to our
6 Superintendent the fiscal philosophy that this Board
7 has.

8 And right now, that has not occurred.

9 And in that vacuum, the administration is
10 moving forward with their vision of the District, but
11 it could be one in the end that we may not be even
12 able to for them.

13 We may be able to do some things this year,
14 and find out next year we no longer can afford to go
15 forward with something that we passed, and expended
16 dollars on just the year before.

17 So as Mr. Brentley said earlier, I believe
18 that we moved very, very quickly in the right sizing
19 plan, and I do think that we are moving very, very
20 quickly, and there is millions of dollars that we
21 have -- already tonight, we probably take that figure
22 close to \$20 million, that we have passed in
23 educational reforms.

24 And the question is: Can we really afford
25 that at this time in the Pittsburgh Public Schools?

1 MR. ISLER: Mr. Romaniello.

2 MR. ROMANIELLO: Just one point.

3 After looking through all of the
4 information that we were supplied at agenda review, I
5 would like to thank Dr. Spampinato and Dr. King for
6 the work. If what we looked over was only a small
7 part of what you guys had to go through, to come, you
8 know, for this plan, I think you are to be commended
9 for bringing this forward, and bringing also the
10 funding.

11 And I want to thank you.

12 MR. ISLER: Mr. Dowd.

13 MR. DOWD: I just -- there is some numbers
14 that were being thrown around.

15 Mr. Camarda, could you please clarify for
16 us in sort of ballpark numbers, please, how much money
17 we have saved over the last year -- looking forward, I
18 should say, into next year, and how much money we have
19 been expending?

20 MR. CAMARDA: with the right sizing plan,
21 you adopted a savings of -- of annual savings, just
22 from the plan, of over \$10 million.

23 You know, when you look at what our
24 reductions are, you are looking at \$25 million of what
25 we have done, moving forward, with what this plan of

1 reductions are.

2 So Mr. Roosevelt's plan is moving forward,
3 really as he has indicated.

4 We are reinvesting, as we are saving, also.

5 MR. DOWD: So we have essentially, if you
6 will, cut -- that is probably not the exact right
7 word, but cut \$25 million worth of operating
8 expenditures, approximately.

9 How much money are we expending?

10 We see here, 2.7 million this year, and we
11 are investing in the accelerated learning academies.

12 Are there some other new investments, or is
13 that about it?

14 MR. CAMARDA: That is about it.

15 And our local investment has been kept at a
16 minimum.

17 We have been using foundations, as you are
18 aware, working with the School District, working very
19 closely with the America's Choice contract, and we are
20 utilizing state and federal dollars related to the
21 Kaplan project, and as we indicated, our reinvestment
22 was just over \$4 million, from the closings that we
23 had to vote on in February.

24 MR. DOWD: So \$25 million net, in savings,
25 that we have pushed forward, and approximately, less

1 than 7 million in reinvestment.

2 Do I have that about right?

3 MR. CAMARDA: The -- your annual
4 reinvestment from the general fund is just over that
5 \$4 million piece.

6 MR. DOWD: Oh, just over 4. Okay. So
7 that's great.

8 25 million net savings, and 4 million
9 reinvestment.

10 Thank you, very much.

11 MR. ISLER: Mr. Taylor.

12 MR. TAYLOR: And, Dr. Dowd, if you would
13 like the last word, you certainly can have it, but I
14 think that's unfair to the public, to sit around and
15 toss numbers around as if, you know, the public knows
16 what they mean, as if Board members can actually see
17 the numbers.

18 I mean, you know with the right sizing
19 plan, there is going to be increased transportation
20 costs, there is capital improvements that we are
21 talking about, that are not in that \$10 million.

22 So what I am saying is, it is best to have
23 this discussion, have this debate, but have
24 Mr. Camarda and his staff put those numbers and
25 figures and projections in front of us, and in front

1 of those cameras, and let us have that debate about
2 exactly how much money the right size -- but to sit
3 here, and toss numbers, and 25 here, 10, it is unfair
4 to the public, and it is unfair to this Board.

5 MR. ISLER: Mr. Roosevelt.

6 MR. ROOSEVELT: Mr. Taylor, what is
7 actually unfair to the Board is the distortions of the
8 numbers that you put forward.

9 In fact, the right sizing plan that was
10 presented to you, had all of the increased costs as
11 well as savings.

12 The number that you put forward of
13 \$20 million of new expenditures is off by a factor of
14 five.

15 So if we do want to be honest with the
16 public, let's be honest with the public, and give us
17 the fair numbers.

18 MR. TAYLOR: No, no. I am certainly
19 surprised --

20 MR. ISLER: Mr. Taylor.

21 MR. ROOSEVELT: I am speaking.

22 MR. ISLER: Mr. Taylor.

23 MR. TAYLOR: And again, I don't think that
24 is appropriate --

25 MR. ISLER: Mr. Taylor.

1 MR. TAYLOR: -- exchange that we are
2 having. I mean, that is something that is unique, and
3 Board members, I know you sat around this table --

4 MR. ISLER: Mr. Taylor, you have not been
5 recognized.

6 MR. TAYLOR: -- (inaudible) much
7 misinformation --

8 MR. ISLER: I would like that to be on the
9 record, you are out of order, Mr. Taylor.

10 MR. TAYLOR: -- and I am surprised that you
11 decided that you wanted to correct me --

12 MR. ISLER: Mr. Taylor.

13 MR. TAYLOR: -- but we can have this debate
14 and this discussion.

15 MR. ISLER: Mr. Taylor --

16 MR. ROOSEVELT: Mr. Taylor, we can all have
17 a discussion, if you let me finish.

18 MR. ISLER: That you, Mr. Taylor.

19 MR. ROOSEVELT: You threw out a figure of
20 \$20 million. You were off, Mr. Taylor, by a factor of
21 five. That is a very large factor to be off.

22 That is what causes the public to have
23 inaccurate information.

24 MR. TAYLOR: Mr. Roosevelt, \$8.5 million,
25 for your --

1 MR. ISLER: Mr. Taylor.

2 MR. TAYLOR: I am counting up all four
3 years of your expenditures, 8.2 million tonight, makes
4 up half of that \$25 million figure, \$4 million for
5 America's Choice, now we are up to \$12 million.

6 Now, that is the 20 million I was referring
7 to.

8 MR. ROOSEVELT: Well, let's refer to it
9 honestly, then, Mr. Taylor (inaudible.)

10 MR. TAYLOR: (Inaudible.)

11 MR. ROOSEVELT: Let's refer to it
12 accurately.

13 Okay?

14 MR. ISLER: Mr. Taylor. Stop it,
15 Mr. Taylor.

16 MR. ROOSEVELT: These are annual
17 expenditures, sir, and in terms of moneys from the
18 general fund, in year one, for Kaplan, there is zero,
19 not 8.2.

20 And if you are going to compare annual
21 savings, you have to compare it to annual
22 expenditures, not three years of expenditures.

23 It is very important, as you said, to give
24 honest and accurate information to the public.

25 What I find so disturbing about the way you

1 are presenting things, is we have asked this public,
2 in Pittsburgh, to bear a great burden in terms of
3 school closings. And we have asked the staff in the
4 Pittsburgh Public Schools to take a great many
5 personnel cuts.

6 To diminish the effect of that, sir, is
7 demeaning to everybody involved in the process, and
8 the work that has been done on behalf of this Board.

9 We have, through an extraordinarily
10 amount -- extraordinary amount of hard work, since I
11 have been here over six months, cut \$25 million from
12 this budget.

13 I will stand by that number. Okay?

14 And as Mr. Camarda pointed out to you, in
15 terms of general fund expenditures, we have about
16 \$4 million in increased expenditures, on an annual
17 basis.

18 Those are the numbers.

19 The numbers that were given to you on right
20 sizing, included what you asked about, which was the
21 increased costs for transportation, et cetera.

22 Those are the numbers.

23 To make this public, sir, which is being
24 asked to endure very difficult issues, because of
25 right sizing, to believe that there are not savings

1 from them, is tremendous, tremendous disservice.

2 And I really can't sit here, as somebody
3 who has overseen this process, and who has overseen
4 the pain of it, who has had to attend the public
5 meetings, who has had to accept those things, and I
6 hear that pain, and it pains me, but then not to admit
7 to the public, sir, what we have gained from that, and
8 then not to -- and then not to support the use of the
9 savings to push this District forward academically --
10 I know you have suspicions about the Council of Great
11 City Schools' report, I don't understand them, but I
12 have heard you express them.

13 But they have very carefully delineated the
14 issues that are holding back the students of
15 Pittsburgh from achieving to the levels we want them
16 to achieve at.

17 We are seeking to address those issues, and
18 at the same time that we have to address this budget
19 deficit.

20 I admit to you it is a delicate balancing
21 act.

22 But to distort that act, to absolutely
23 leave the people to not understand what we have done,
24 and what their burden of the right sizing has saved
25 us, to put into that academic work that we need to do,

1 is a tremendous disservice.

2 MR. TAYLOR: Mr. Roosevelt, like I said, I
3 have been a --

4 MR. ISLER: Mr. Taylor, would you like to
5 be recognized?

6 MR. MCCREA: Yes, I would.

7 MR. ISLER: Mr. Taylor.

8 MR. TAYLOR: I have been at this table for
9 eight years, and there is no one, until you, who would
10 have accused me of purposely manipulating the public,
11 or to manipulate facts.

12 I try, I do the best I can, to give people
13 out there the information that I think is best, and is
14 truthful.

15 And what I stated, that you have put on the
16 table \$20 million, maybe I didn't state it was over
17 three years, but it is certainly \$20 million, because
18 you know there is more coming, than just what was
19 proposed here.

20 Because you know you have proposed changes,
21 systemic changes in our curriculum, particularly from
22 K to 5 and other ones, so you know even this
23 8.2 million, and the 4.2 million for America's Choice
24 is not the end.

25 So that is a legitimate debate, about

1 whether the money goes into this deficit that we have,
2 and to keep us from going under financially.

3 But again, on the right sizing plan, which
4 I disagree that it has been a pain bared by all, I
5 think it is a pain bared by some, and as I said
6 before, the right sizing plan is not over.

7 You know, because, Mr. Roosevelt, you have
8 already proposed to some people in some communities,
9 equity upgrades to schools already.

10 But you know that there is going to be more
11 of those to come.

12 So to say that your right sizing plan saved
13 money here today, I question that even now, but we
14 know, as that right sizing plan goes forward, and
15 those battles that you know are coming, about equity
16 upgrades, about some students who have some things,
17 and other students who don't, you know those are
18 coming -- you know those are coming, and that's going
19 to be the final figure of what your right sizing plan
20 either saved or did not save.

21 And I state again, to the public, that your
22 right sizing plan is not going to save money, and it
23 is going to cost the District money.

24 And again, one of the crowning pieces of
25 right sizing plan -- and am I wrong to put, to say

1 that to build a Reizenstein today would cost
2 30 million, am I throwing around figures to say, if we
3 wanted to build exactly what we have in Reizenstein,
4 would cost \$30 million?

5 Then you could clearly state, that under
6 your plan of East Hills, Reizenstein, Greenway and
7 Milliones, that over a hundred million dollars worth
8 of school things, are no longer existing.

9 Is that throwing around figures, when I am
10 saying that?

11 MR. ROOSEVELT: Yes, Mr. Taylor, that is
12 throwing around figures.

13 MR. TAYLOR: Okay. We agree to disagree,
14 and I hope that we can move forward.

15 MR. ISLER: Mr. Sumpter.

16 MS. FINK: Go ahead.

17 MR. SUMPTER: Dr. Spampinato, could you
18 please explain the importance of having curriculum
19 vertically and horizontally aligned?

20 Can you explain the contrast between what
21 that would be, and what we have existing, and why we
22 needed to do this?

23 DR. SPAMPINATO: By the vertical and
24 horizontal alignment, if I am teaching biology 1, and
25 I don't cover all of the material that needs to be

1 covered in biology 1, then we certainly can't expect
2 success in biology 2.

3 And so through professional development, as
4 we build courses, we give a roadmap of the rigorous
5 standards and the material knowledge that we want to
6 be covered within a classroom.

7 The teacher uses that curriculum, and
8 enhances it through their own, certainly creativity,
9 and talents, to provide rigorous instructional models,
10 delivery for our children.

11 And, also working with teams across the
12 District, so that if a student is at Carrick, and it
13 is November, and they are working at a certain point,
14 and they move and go to Oliver, that they can pick up,
15 or be infused in the same curriculum, and not lose
16 ground, and be able to gain ground through this
17 process.

18 So that is a component of the horizontal
19 and vertical alignment.

20 And building towards advanced placement,
21 building towards high standards, and building towards
22 the opportunity for every one of our children to have
23 the knowledge that they need, to go on to post
24 secondary education should they choose, and the
25 knowledge and skills they need to enter the work

1 force, which really are not different.

2 MR. SUMPTER: What is the existing
3 conditions right now?

4 DR. SPAMPINATO: The existing conditions,
5 right now, is that there are some of the courses with
6 rigorous curriculum aligned to the state standards,
7 with no testing.

8 Other courses, with not much curriculum,
9 all in different formats, all on -- none of it
10 aligned, again, to a benchmark process, and the
11 professional development, through a coaching model,
12 that needs to happen in terms of real time, in every
13 classroom, in our buildings, every day.

14 MR. ISLER: Mrs. Fink.

15 MS. FINK: I simply wanted to say, that our
16 curriculum, and in fact the educational process, has
17 been very slow growing, if not stagnant, in the last
18 few years, and I, too, am a skeptic when it comes to
19 outside agencies like this, but the time that it would
20 take to write the amount of curriculum that we need,
21 and the amount of money it would cost to do that,
22 would be really prohibitive, because our kids are
23 getting older every day.

24 Every day our students are moving along,
25 they are getting older, time is passing them by.

1 For these kids, we don't have the time to
2 play around. We need to get something in place, as
3 soon as possible, and that's why I am going to support
4 this.

5 I think we owe it to the students in the
6 Pittsburgh Public Schools, to try and do everything we
7 can to ensure that they are coming out of our school
8 system prepared for the rest of their lives.

9 MR. ISLER: Thank you, Mrs. Fink.

10 Are there any other questions or comments?

11 Hearing none, Mr. Weiss, could we please
12 have a roll call on the new business item.

13 MR. BRENTLEY: Just the one item?

14 MR. ISLER: We are doing these one by one,
15 Mr. Brentley, you are correct.

16 MR. WEISS: Mr. Brentley?

17 MR. BRENTLEY: No.

18 MR. WEISS: Mrs. Colaizzi?

19 MS. COLAIZZI: Yes.

20 MR. WEISS: Mr. Dowd?

21 MR. DOWD: Yes.

22 MR. WEISS: Mrs. Fink?

23 MS. FINK: Yes.

24 MR. WEISS: Mr. McCrea?

25 MR. MCCREA: Yes.

1 MR. WEISS: Mr. Romaniello?
2 MR. ROMANIELLO: Yes.
3 MR. WEISS: Mr. Sumpster?
4 MR. SUMPTER: Yes.
5 MR. WEISS: Mr. Taylor?
6 MR. TAYLOR: No.
7 MR. WEISS: Mr. Isler?
8 MR. ISLER: yes.
9 MR. WEISS: The motion carries, 7-2.
10 MR. ISLER: The next new business item.
11 (Mr. Isler read from prepared term.)
12 MR. ISLER: Is there a motion to approve?
13 MR. DOWD: So move.
14 MR. ISLER: Is there a second?
15 MS. COLAIZZI: Second.
16 MR. ISLER: It has been moved and seconded.
17 Is there any discussion?
18 Mr. Romaniello.
19 MR. ROMANIELLO: Doctor -- I'm sorry,
20 Mr. Roosevelt, by accepting this resolution, can you
21 tell us what the -- what the good points are, of
22 accepting a resolution such as this?
23 MR. ROOSEVELT: It is the ability for us to
24 move, with the parents, and the students, and the
25 teachers, in a more timely manner, to prepare for the

1 opening of schools in September.

2 MR. ROMANIELLO: So in other words, it
3 would give the parents of schools named here, an extra
4 month to figure out where things are going and, you
5 know, what's going to be happening?

6 MR. ROOSEVELT: Not only that, but to deal
7 with all of the teacher transfers, to deal with the
8 students being acquainted with the new environments
9 that they will be in, in the coming year, and for the
10 parents to be aware of that as well.

11 MR. ROMANIELLO: Okay.

12 And, Mr. President, there will still be two
13 more months of public hearings; am I correct?

14 MR. ISLER: Yes, sir, we are scheduled for
15 a public hearing 12 months of the year, sir.

16 MR. ROMANIELLO: So there will be two more
17 public hearings, before any vote, if this is accepted.

18 MR. ISLER: I would just like to clarify --

19 MR. ROMANIELLO: Thank you.

20 MR. ISLER: Thank you, Mr. Romaniello.

21 I just want to clarify and check with the
22 solicitor, it is Section 7-780, is how it should read.

23 Mr. Brentley.

24 MR. BRENTLEY: Yes.

25 Mark, I want to ask just a simple question.

1 With all of the tension that exists in this community,
2 and how these schools, as well as some of the other
3 schools, were determined on the closing, what's the
4 need for -- why? Why? Why? And I guess just let he
5 ask that way.

6 What's the harm in allowing the process to
7 go forward?

8 MR. ROOSEVELT: As I just expressed,
9 Mr. Brentley, it does enable us to get in a timely
10 manner the information to the parents, and to the
11 students and to the teachers, and to act in that
12 manner as best resolved, in the best situation in
13 September of '06, when we open for school.

14 MR. BRENTLEY: Mr. President, I know that
15 this is something that maybe the staff is recommending
16 but, you know, I am asking for some leadership on
17 this, from you, sir.

18 We even have in the room today parents who
19 are committed to this great Pittsburgh Public Schools,
20 parents who are committed to these schools that are
21 listed here. Why would we want to pick a fight, you
22 know.

23 I mean, yes, we can mask this thing any
24 kind of way you want, "Oh, it is going to give the
25 parents extra time, Oh, it will help us," we know what

1 it means.

2 And, Mr. President, I am asking that you
3 show some leadership on this Board.

4 It's going to move forward, things are
5 going to continue to happen, but why would you attempt
6 to create a censorship kind of atmosphere, when we
7 don't need it.

8 MR. ISLER: Mr. Brentley, this is a very,
9 very, very democratic legislative process, there is no
10 censorship, sir.

11 Mr. Dowd.

12 MR. DOWD: Mr. Camarda, or Mr. Fellers, can
13 you remind me, did we follow a similar procedure in
14 2004?

15 MR. FELLERS: Yes, we did.

16 For the same reasons that have been
17 expressed here, we did request and receive a waiver.

18 MR. DOWD: So we have in the past applied
19 for waivers, in order to expedite this process, and we
20 still have many public hearings, opportunities for
21 public meetings, there is nothing that is being shut
22 off.

23 So this seems to me ideal for parents in
24 the schools concerned, and for the students,
25 obviously, most importantly.

1 MR. ISLER: Any other questions?

2 Mr. McCrea.

3 MR. McCREA: I'm not able to support this,
4 because I know Monday we had an excellent idea at the
5 public hearing, the parents from Pittsburgh Classical,
6 they get together, and they thought about this, they
7 said, "Hey, why don't we bring the Gifted Center into
8 Greenway building."

9 MS. COLAIZZI: (Inaudible.)

10 MR. McCREA: I have the floor,
11 Mrs. Colaizzi, I'm sorry.

12 MR. ISLER: Please, Mrs. Colaizzi.

13 MR. McCREA: I realize that I am not
14 allowed to talk.

15 Anyway, their thoughts were, "Hey, you
16 know, you don't have to open up Ridge Avenue, you have
17 a lot less cost," hopefully.

18 Can we discuss, and look into that and see
19 if it is more cost effective?

20 That's why I think we need more time.

21 The parents, there is a perception out
22 there, that they weren't given enough time to react to
23 this.

24 Because in November there was a plan put
25 out, the parents had time to react to it.

1 They have only had since February to react.

2 And that's the perception.

3 And then there was some
4 miscommunications -- misunderstanding,
5 miscommunication in the delivery of it, because they
6 are located in a building that is closing, but the
7 school isn't closing.

8 So there is a lot of problems there, and I
9 think that they deserve a little more time.

10 I realize it is tight, but I think we can
11 do it. We have a great staff, I know we can do it.

12 MR. ROOSEVELT: Mr. McCrea, you make a fair
13 point.

14 The folks whose schools were affected in
15 the revised plan certainly had less time, than the
16 folks affected earlier.

17 However, schools close on June 19th, and if
18 we don't have time to deal with this issue before
19 schools close, it makes it far more difficult to do
20 so.

21 The problem -- I mean, I don't want to get
22 into the specifics of any particular proposals
23 tonight, but -- and I apologize, if it sounds -- I
24 mean we certainly had looked at that idea a long time
25 ago, and looked at it very hard, and we didn't dismiss

1 it for illegitimate reasons.

2 MR. ISLER: Mr. Brentley.

3 MR. BRENTLEY: Yes.

4 Mr. Fellers, I just want to ask you a
5 question, concerning the 2004 school closing.

6 In 2004, we -- you said we used this same
7 process, waiver?

8 MR. CAMARDA: Yes, we did.

9 MR. BRENTLEY: Okay. I think one of the
10 big differences there, how many schools did we close
11 back then?

12 MR. CAMARDA: 12.

13 MR. WEISS: Okay. We are closing
14 23 buildings.

15 MR. DOWD: Point of order.

16 MR. BRENTLEY: What's --

17 MR. DOWD: Point of order.

18 MR. BRENTLEY: What's more important, is
19 that we are doing this one here, this is almost an
20 "Oh, by the way." This is almost as if -- this is our
21 mistake.

22 This should have been included in the
23 original plan. It was not.

24 We came back and adjusted, for whatever
25 reasons.

1 But the fact is, it was on us, and we are
2 here now making those communities, that are listed
3 here, and those schools, pay for that.

4 And so it makes a big difference, and it is
5 not the exact same thing in terms of the waiver back
6 in 2004 versus what we are looking at here.

7 I am asking again, for our -- for this
8 Board, throw everything out of the window, and allow
9 these parents the same time that we were giving
10 everyone else, even though I disagree with it, they
11 have that right, it is a wonderful opportunity to
12 bring forth some suggestions, it is a wonderful
13 opportunity to engage this Board, and this staff, on
14 some possible things that we may have missed again,
15 and so I am only asking if this Board would consider
16 that again.

17 And I really think it is even bad to have
18 this kind of discussion.

19 I think it is terrible. You know, those
20 parents that are here, have to sit here and listen if
21 we are going to determine if they are going to be
22 given the right that everyone is given.

23 That's unfair.

24 MR. ISLER: Thank you, Mr. Brentley.

25 Mr. Taylor.

1 MR. TAYLOR: Yes.

2 As Mr. McCrea said, there have been some
3 reactions to the amendment to the right sizing plan,
4 in February, and there have been people meeting, and
5 having discussions now.

6 Unfortunately, some of the discussion I
7 have had with parents, and the first reaction when
8 they heard this, is that it is an attempt to stifle
9 debate.

10 I think the biggest difference between now
11 and 2004, is I think there is a whole lot of more
12 contention in the community over this plan, than I
13 believe that there was in 2004.

14 I think it sends a bad message to the
15 public, that we are trying to stifle debate, and
16 again, because we know that there are people out there
17 talking and meeting and planning, and still have
18 proposals such as the Greenway School community has
19 presented, and we know that the East End Equity
20 Coalition has also presented some changes.

21 So I do think that there is some work that
22 people are doing out there, we need to respect that.

23 But I do believe that this proposal will
24 make the Board look horrible, and I think it is simply
25 throwing fuel on a fire that is already smoldering,

1 and may soon begin to rage.

2 And I do think that the Board ought to
3 reject this waiver, and make it easy on the parents,
4 and not the staff.

5 And I think that the staff should go
6 forward with whatever they think they need to do, and
7 to have in place, regardless of whether it's been
8 passed or not.

9 And if it is wrong, or things have to
10 reverse, then that's the way it is.

11 But I think we are in the business of
12 trying to make it easy on our students and our
13 parents, than make it easy on the staff.

14 I think to pass this waiver -- which I
15 supported the same waiver in 2004, I think to pass
16 this waiver now, would be a very, very big mistake,
17 and I think it makes the Board look absolutely
18 horrible.

19 MR. ISLER: Thank you, Mr. Taylor.

20 Mrs. Colaizzi.

21 MS. COLAIZZII: Thank you.

22 First and foremost, you passed two waivers,
23 one in 2001, and the second one in 2004, obviously you
24 had no issue with it back then. You do now.

25 Secondly, the initial plan, the right

1 sizing plan, came out in November 9th, the public had
2 November, December, January and February to come out
3 and speak.

4 This plan came out February 9th. They had
5 the February meeting to come out and speak, they now
6 have had the March meeting to come out and speak, and
7 they still have two more.

8 This is -- and they have had a special
9 legislative -- or a special public hearing.

10 So this does not stop the public from
11 voicing their opinion, and us dealing with what we
12 have to deal with.

13 But if we have to go forward, and do what
14 we are doing here, does not necessarily mean that it
15 would stop anything else from happening.

16 This is simply to close these buildings.
17 That's it.

18 It's not about not moving any of these
19 other schools around anywhere else.

20 So, before you allow the public to think
21 that this is stifling them, it is the complete
22 opposite of that. It is simply to close these
23 buildings.

24 And I'm saying that very clear, because I
25 don't want the public here to assume that we would do

1 that to them.

2 That's my biggest problem, is that I don't
3 want the public to think that they don't have a
4 voice. It has been loud, and it has been heard.

5 This is to close these buildings.

6 It does not mean that if another decision
7 comes up, we can't still do it.

8 So, Mr. McCrea, I want to tell you, I did
9 not try to stop you. Be clear. If you are going to
10 support something, support it. If you are going to
11 sit there and tell us it's only about one single
12 place, and their opinion of something, then say it.

13 Because you weren't talking about all of
14 these schools, you were simply talking about one
15 group, which is completely unfair to the rest of this
16 Board.

17 I am looking at all of them.

18 I want to hear what all of them have to
19 say, not just one, and not just one specific area.

20 All of them.

21 MR. ISLER: Thank you, Mrs. Colaizzi.

22 Mr. Sumpter.

23 MR. SUMPTER: Thank you, Mr. President.

24 It's my understanding that if this
25 resolution is passed that a vote could be taken on the

1 closing of these schools after tonight; is that
2 correct?

3 MR. ISLER: No, sir. We will get a
4 clarification, exactly on this, from our solicitor.

5 MR. WEISS: The current law requires a
6 three-month waiting period from the date of your
7 public hearing, which was Monday evening.

8 That would mean that the vote would occur
9 at your June legislative meeting.

10 If the Board passes this resolution, we
11 would submit an application to waive the three-month
12 period, and permit you to vote in May.

13 So we are essentially reducing it by
14 30 days, or one month.

15 So, that's what's really before you, to
16 reduce the waiting period from three months, to two
17 months.

18 MR. SUMPTER: All right. Thank you.

19 MR. ISLER: Mr. Dowd.

20 MR. DOWD: Just a point of clarification.

21 How many schools are listed on the waiver,
22 just to be clear?

23 MR. ISLER: Five.

24 MR. DOWD: Okay.

25 So we are only seeking a waiver for the

1 potential closing of these five schools, not
2 22 schools.

3 MR. ISLER: That's all.

4 MR. DOWD: Thank you.

5 MR. ISLER: Thank you.

6 Any other questions?

7 Mr. Weiss, could we please have a roll call
8 vote on this new business item.

9 MR. WEISS: Mr. Brentley?

10 MR. BRENTLEY: No.

11 MR. WEISS: Mrs. Colaizzi?

12 MS. COLAIZZU: Yes.

13 MR. WEISS: Mr. Dowd?

14 MR. DOWD: Yes.

15 MR. WEISS: Mrs. Fink?

16 MS. FINK: Yes.

17 MR. WEISS: Mr. McCrea?

18 MR. MCCREA: No.

19 MR. WEISS: Mr. Romaniello?

20 MR. ROMANIELLO: Yes.

21 MR. WEISS: Mr. Sumpter?

22 MR. SUMPTER: No.

23 MR. WEISS: Mr. Taylor?

24 MR. TAYLOR: No.

25 MR. WEISS: Mr. Isler?

1 MR. ISLER: Yes.

2 MR. WEISS: The motion passes 5-4.

3 MR. ISLER: Thank you, Mr. Weiss.

4 We will go to the next new business item,
5 we have three of these, dealing with our charter
6 schools.

7 I will read each one, for the record.

8 (Mr. Isler read from prepared material.)

9 MR. ISLER: We need a motion to accept.

10 MR. ROMANIELLO: Can I have a point of
11 order?

12 MR. ISLER: We need a motion to accept.

13 MR. DOWD: So move.

14 MR. ISLER: Second?

15 MR. ROMANIELLO: Second.

16 MR. ISLER: It has been moved and seconded.
17 Discussion.

18 Mr. Romaniello, then Mr. Dowd.

19 MR. ROMANIELLO: For speed, I was just
20 wondering since --

21 MR. ISLER: Each one is different, sir.

22 MR. ROMANIELLO: Okay. We couldn't put
23 them altogether.

24 MR. ISLER: We are going to have to do each
25 one differently, they have been presented to me

1 differently, and I assume for that purpose.

2 MR. ROMANIELLO: Okay.

3 MR. TAYLOR: Let's load them all up.

4 MR. ISLER: Mr. Taylor, they are still
5 going to have to be read one at a time, because each
6 one is different. I have been asked in the past by
7 Board members to read new business items.

8 I am just going by the request of the
9 Board.

10 MR. ROMANIELLO: That's fine.

11 Then I guess I will speak to the first one,
12 and then the comments would carry to the other -- to
13 the other one.

14 I have a problem with all of these. I keep
15 asking questions on the charter schools, and I just --
16 I don't get any answers.

17 The only one answer I have, is that only
18 one of the three, that are before us today, have made
19 AYP.

20 Apparently the charter schools don't have
21 to go by the same testing, don't have to play by the
22 same field that our schools do.

23 It's kind of -- I have heard from the
24 staff, that it's just tough to get data on the charter
25 schools, to find out if they are really doing -- doing

1 their jobs.

2 I don't know if it's something that this
3 Board can do, or it is something that the state
4 legislature needs to do, but I am getting very
5 frustrated that, you know, we can't find out exactly
6 what some of the charter schools -- I understand some
7 of their buildings are not up to code, and there is
8 just so many questions that just lack answers, when
9 you ask questions, you know, it's just not there.

10 And there is some things that our students
11 have to perform to, that the charter school students
12 don't, and I would just like to see the playing field
13 leveled a little bit.

14 And there is some things that go on,
15 including some of the problems they had, that have
16 been in town, that I just have a problem with our
17 children, you know, the media being the ones that
18 everybody is talking about, when in fact there are
19 some schools in town that could just as well be held
20 accountable, as our children.

21 So, I think there is just so many things
22 that trouble me, so many answers that are hidden,
23 somewhere, and I know, you know, it's probably a moot
24 point, but I can't support any of these, until we get
25 more answers.

1 MR. ISLER: Thank you, Mr. Romaniello.

2 Mr. Dowd.

3 MR. DOWD: Mr. Romaniello, I share your
4 concerns, and some of your frustrations, about the
5 charter -- really about the charter law, than I think
6 about the charter school.

7 It is my hope that we can find a way, to,
8 as you say, level that playing field, through mutual
9 agreements with the charter schools, and possibly find
10 ways to encourage our legislature to change, amend,
11 overhaul, or completely rewrite the charter law
12 itself.

13 Attorney Weiss, can you tell us what
14 legally our rights are, as far as rejecting a charter
15 application; on what grounds, can we as a Board -- and
16 maybe I should make that clear, we are actually
17 looking at renewal applications. These are charter
18 schools, three charter schools, that are in our
19 District, they have been operating for five years; is
20 that correct?

21 MR. WEISS: That's correct.

22 MR. DOWD: And they are before us, as is
23 required by the charter law, seeking a renewal; is
24 that correct?

25 MR. WEISS: Yes, that's right.

1 MR. DOWD: So, we then have to either
2 accept or reject that application.

3 On what grounds are we allowed to or
4 permitted to reject a charter renewal?

5 MR. WEISS: The only basis for not renewing
6 a charter, would be a material violation of the
7 charter itself, or a failure to meet the requirements
8 of the Charter School Law, and these items are before
9 you -- well, this item is before you, as are the
10 others, we have advised the administration that we do
11 not believe there is a basis at this time to refuse to
12 renew these.

13 The issues lie with the Charter School Law,
14 and those are beyond the power of this Board to change
15 at this time.

16 So we have advised the Board that based
17 upon our review, and our review of the review team's
18 report, that there are no material violations of the
19 charter, nor are there material failures to meet the
20 state standards as enunciated in the Charter School
21 Law.

22 MR. DOWD: So putting academic issues
23 aside, and looking first at safety, and legal issues,
24 there is basically no ground for us to reject these
25 renewals; is that correct?

1 MR. WEISS: That's correct.

2 MR. DOWD: Thank you.

3 And it is also possible for the
4 administration to amend these charters, with a mutual
5 agreement of the charter holders, I guess?

6 MR. WEISS: It is possible, on a
7 collaborative basis, to achieve some modifications and
8 amendments in these charters, and that process is
9 ongoing, and it is specifically authorized by the
10 final paragraph of this resolution.

11 MR. DOWD: Thank you, very much.

12 MR. ISLER: Mr. Brentley.

13 MR. BRENTLEY: Yes.

14 Mr. Romaniello -- and I will direct this to
15 Mark -- he made the comment that one of the three made
16 AYP.

17 Can you share that with us?

18 MR. ROOSEVELT: Mr. Camarda.

19 MR. CAMARDA: Manchester Academic Charter
20 School, the first one before you, has made adequate
21 yearly progress.

22 MR. ISLER: The one that we are voting on
23 now?

24 MR. CAMARDA: That's correct.

25 MR. BRENTLEY: Thank you.

1 Also, different from Patrick here, I cannot
2 put aside the academic issues. It is about the
3 academic issues. Okay?

4 Those schools should be -- we should hold
5 them to the same standards that most of our children
6 are held to. If we are unable to do that, it is
7 unfair to simply say, "Well, for whatever reason, we
8 are just going to put that aside here, because you are
9 a charter school."

10 It's always a difficult decision. When we
11 first started, I had issues, and I followed the lead
12 of the recommendation of the team, and -- who was the
13 chair of that particular committee, the report, or
14 research team?

15 Was there a chair?

16 MR. ISLER: Which, five years ago,
17 Mr. Brentley?

18 MR. BRENTLEY: The one that is bringing
19 forth this recommendation.

20 MR. CAMARDA: The -- Mr. Brentley, I don't
21 recall the specific staff person, who was the chair,
22 I'm sorry.

23 MR. BRENTLEY: Okay. What staff -- was
24 there a committee that is bringing forth these
25 recommendations?

1 MR. ISLER: Mr. Brentley, you are talking
2 about the recommendations before us now?

3 MR. BRENTLEY: Yes.

4 MR. ISLER: Not the originals.

5 MR. BRENTLEY: Yes. Yes.

6 MR. ISLER: I just want to clarify.

7 MR. CAMARDA: Yes, there is a review team
8 assembled for each one of the charter school reviews.

9 MR. BRENTLEY: And this was a unanimous
10 decision made by the team?

11 MR. CAMARDA: Yes, it was.

12 MR. BRENTLEY: Can you share some of those
13 names?

14 MR. CAMARDA: Mr. Brentley, I don't have
15 those with me, I'm sorry.

16 MR. ISLER: He doesn't have them with him.

17 MR. BRENTLEY: okay. Good enough.

18 Well, at this time, once again, you are
19 saying that the only school before us that met AYP, is
20 the first one before us, which is the Manchester
21 Academic Charter; is that correct?

22 Is that correct?

23 MR. ISLER: Yes.

24 Is that correct, Mr. -- are we correct on
25 that, Mr. Camarda?

1 Or do you want to --

2 MR. CAMARDA: That is right.

3 MR. ISLER: Thank you.

4 MR. BRENTLEY: Thank you.

5 MR. ISLER: Mr. Brentley, I think what we
6 were trying to get clear from the solicitor is that we
7 are not, by law, if I am not mistaken, Mr. Weiss,
8 permitted to not renew a charter on academic grounds.

9 We have to conform with the law.

10 MR. WEISS: And if the charter does not
11 meet the requirements of state law, that are also
12 imposed upon School District schools, the state can
13 shut them down, just as they can shut down District
14 schools.

15 So, the standards that are involved here,
16 are the same standards as imposed by state law.

17 MR. BRENTLEY: I appreciate that.

18 I also think, Mr. President, that we also
19 have an obligation to those children, as well as the
20 schools.

21 MR. ISLER: I don't think there is any
22 doubt about it.

23 I just wanted to clarify the law.

24 MR. BRENTLEY: let the state kick in and do
25 what they have to do, and -- but it is also a

1 responsibility that we have as well as, to make sure
2 that all of our kids get the highest academic --

3 MR. ISLER: Thank, you for that,
4 Mr. Brentley.

5 MR. BRENTLEY: Thank you.

6 MR. ISLER: Any other comments?

7 Mr. Weiss, can we have a roll call, please,
8 on this, it is for the Manchester -- the renewal for
9 five year term for the Manchester Academic Charter
10 School application.

11 MR. WEISS: Mr. Brentley?

12 MR. BRENTLEY: Yes.

13 MR. WEISS: Mrs. Colaizzi?

14 MS. COLAIZZII: Yes.

15 MR. WEISS: Mr. Dowd?

16 MR. DOWD: Yes.

17 MR. WEISS: Mrs. Fink?

18 MS. FINK: Yes.

19 MR. WEISS: Mr. McCrea?

20 MR. MCCREA: Abstain.

21 MR. WEISS: Mr. Romaniello?

22 MR. ROMANIELLO: No.

23 MR. WEISS: Mr. Sumpter?

24 MR. SUMPTER: Yes.

25 MR. WEISS: Mr. Taylor?

1 MR. TAYLOR: Yes.

2 MR. WEISS: Mr. Isler?

3 MR. ISLER: Yes.

4 MR. WEISS: Motion carries, 7-1-1

5 MR. ISLER: Thank you, Mr. Weiss.

6 We will now go to the next charter school
7 application, and this is:

8 (Mr. Isler read from prepared material.)

9 MR. ISLER: Is there a motion to accept?

10 MR. DOWD: So moved.

11 MR. ISLER: Is there a second?

12 MR. TAYLOR: Second.

13 MR. ISLER: It has been moved and seconded
14 to extend the Northside Urban Pathways Charter School.

15 I think that the public is getting aware of
16 the concern that this District has, but this is an
17 action we do have to take. Something we have to take
18 action on.

19 Mr. Brentley, and then Mr. Dowd.

20 MR. BRENTLEY: Mr. Camarda, I just want to
21 ask you -- Mr. Camarda, I just want to ask you, this
22 item before us, the Northside Urban Pathway Charter
23 School, were they able to make the AYP?

24 MR. CAMARDA: No.

25 MR. BRENTLEY: Thank you.

1 MR. ISLER: Mr. Dowd.

2 MR. DOWD: I just want the record to
3 reflect, the fact that I again am frustrated by the
4 fact that we are legally obliged to renew this charter
5 renewal application.

6 MR. ISLER: Mrs. Colaizzi.

7 MS. COLAIZZI: I'm very much disturbed
8 about this.

9 This basically ties our hands, and ties the
10 money of this District, and puts us in the position
11 where we are really the ones that have to give them
12 this money, and not necessarily do they have to
13 produce anything.

14 And the state has put us in this position,
15 and quite honestly, you cannot even blame them for
16 doing what they do, when the state allows them to get
17 away with it, and then puts us in this situation.

18 I will not be supporting this one, and I
19 have a specific reason for not supporting it. I have
20 gotten many phone calls, asking me not to support this
21 one, so I will not be supporting it.

22 MR. ISLER: Thank you, Mrs. Colaizzi.

23 I would like to read also that it is, the
24 total cost of this action is \$13,612,245 over a
25 five-year period.

1 Any other questions or comments on this?

2 Hearing none, Mr. Weiss, could we please
3 have a roll call vote on the Northside Urban Pathways
4 Charter School renewal.

5 MR. WEISS: Mr. Brentley?

6 MR. BRENTLEY: No.

7 MR. WEISS: Mrs. Colaizzi?

8 MS. COLAIZZI: No.

9 MR. WEISS: Mr. Dowd?

10 MR. DOWD: Yes.

11 MR. WEISS: Mrs. Fink?

12 MS. FINK: No.

13 MR. WEISS: Mr. McCrea?

14 MR. MCCREA: Abstain.

15 MR. WEISS: Mr. Romaniello?

16 MR. ROMANIELLO: No.

17 MR. WEISS: Mr. Sumpter?

18 MR. SUMPTER: No.

19 MR. WEISS: Mr. Taylor?

20 MR. TAYLOR: I was going to do a protest
21 no, on one of them, but there is a serious protest, I
22 think I will keep my protest for Northside Urban
23 Pathways, one of the pioneers of the charter school
24 movement.

25 MS. COLAIZZI: This is it.

1 MR. TAYLOR: I understand this is it. I
2 also will cast a no vote, which we know is most likely
3 going to be overturned, but I think it sends a strong
4 message.

5 I will also vote no.

6 MR. WEISS: Mr. Isler?

7 MR. ISLER: No.

8 MR. WEISS: The renewal is defeated, 2 yes,
9 6 no, and one abstention.

10 MR. ISLER: Mr. Weiss, we will now turn to
11 the third.

12 (Mr. Isler read from prepared material.)

13 MR. ISLER: Is there a motion for this?

14 MR. DOWD: So moved.

15 MR. SUMPTER: Second.

16 MR. ISLER: It has been moved and
17 seconded.

18 Any discussion?

19 MR. Brentley.

20 MR. BRENTLEY: Yes.

21 Mr. Camarda, the item before us, the
22 renewal for the Urban League of Pittsburgh Charter
23 School, can you tell us if they have met the AYP?

24 MR. CAMARDA: No, they didn't.

25 MR. BRENTLEY: Was this a unanimous

1 decision by the committee?

2 MR. CAMARDA: The recommendation was made
3 by the whole committee.

4 MR. BRENTLEY: Thank you.

5 MR. ISLER: Mr. Dowd.

6 MR. DOWD: I just again want the record to
7 reflect my frustration with the nature of this law,
8 and the fact that legally we are obliged to vote yes,
9 and also to express my hope that through continued
10 efforts on the part of the Superintendent, we can, as
11 Mr. Romaniello said earlier, find a way to level the
12 playing field to hold these schools, as well as our
13 own schools, equally accountable for student
14 performance.

15 MR. ISLER: Thank you.

16 Any other comments?

17 Hearing none, Mr. Weiss, can we please have
18 a roll call vote on the renewal of the Urban League
19 Pittsburgh Charter School.

20 MR. WEISS: Mr. Brentley?

21 MR. BRENTLEY: No.

22 MR. WEISS: Mrs. Colaizzi?

23 MS. COLAIZZI: This is a very reluctant
24 yes.

25 MR. WEISS: Mr. Dowd?

1 MR. DOWD: Yes.

2 MR. WEISS: Mrs. Fink?

3 MS. FINK: No.

4 MR. WEISS: Mr. McCrea?

5 MR. McCREA: Abstain.

6 MR. WEISS: Mr. Romaniello?

7 MR. ROMANIELLO: No.

8 MR. WEISS: Mr. Sumpter?

9 MR. SUMPTER: Yes.

10 MR. WEISS: Mr. Taylor?

11 MR. TAYLOR: Yes.

12 MR. WEISS: Mr. Isler?

13 MR. ISLER: Yes.

14 MR. WEISS: It is approved 5-3-1.

15 MR. ISLER: Thank you, Mr. Weiss.

16 At this time, is there any new business to

17 be brought before this Board?

18 Hearing none, I would like to announce --

19 MR. BRENTLEY: Yes, yes, yes.

20 MR. ISLER: Go ahead, Mr. Brentley.

21 MR. BRENTLEY: I wanted to just share

22 something, Mr. President.

23 I read an article, in I believe in

24 yesterday's paper, it is concerning the Allegheny

25 County's needle exchange program.

1 They are now considering halting that
2 program, which I think is a wonderful idea.

3 It has been in existence for four years.

4 To those who are not familiar with it, it
5 is a ridiculous program of giving needles to drug
6 addicts, instead of giving them services that they
7 need.

8 And I just want to know, if we can, as a
9 Board, consider some -- our legal options, with this
10 present program.

11 There are a lot of schools where needles
12 have been found in and around our facilities.

13 Also, with the talk of Mayor O'Connor, as
14 well as this District, Mark, Mayor O'Connor has been
15 talking about a safety free zone.

16 And I just would like to know what that
17 impact would be on us, on this District, if this
18 program continued to stay in existence.

19 MR. ISLER: I think we are going to have to
20 turn that over to the solicitor to talk with the
21 Superintendent about, Mr. Brentley, I don't know if we
22 can get into the details of that this evening, sir.

23 MR. BRENTLEY: I just wanted to bring that
24 up.

25 MR. ISLER: I will turn that over.

1 MR. WEISS: I will look at it.

2 MR. ISLER: If you would take a look at it,
3 I would appreciate it.

4 MR. BRENTLEY: I do have one other item, I
5 can take to it now or later.

6 MR. ISLER: No, sir. No, go ahead, this is
7 it.

8 MR. BRENTLEY: That other item is, last
9 year, as we know, that we were successful -- we were
10 successful with a computer give away program, and I
11 just would like to ask Mr. Fellers if he can tell us
12 when we will be able to start that program again.

13 MR. FELLERS: Mr. Brentley, the
14 investigation that stopped that program, is over with,
15 and I am hoping to be able to bring to you a
16 recommendation to renew that program sometime probably
17 next month.

18 We are still working with the solicitor to
19 provide the necessary forms, to make sure that more
20 rigor is associated with the process this time around.
21 But we are working towards that, and I would be very
22 hopeful that you will be voting on reauthorizing that
23 plan next month.

24 MR. BRENTLEY: Thank you.

25 Mr. President, I would like on that same

1 item, if it's possible, that while putting the new
2 guidelines together for the computer give away, that
3 can we prioritize a few communities that we can start
4 with first, and those are those schools that have been
5 impacted by this right sizing plan.

6 One in particular, is Hazelwood, they now
7 have nothing in that community, in terms of public
8 school building.

9 So if we can, and just kind of make a list,
10 and it is easy to follow, if we can kind of
11 prioritize, and check with the community based
12 organizations in those communities, and start our list
13 from the giveaways with those communities, I think
14 that would be -- I think they would appreciate that.

15 MR. ISLER: So noted, Mr. Brentley.

16 MR. BRENTLEY: Thank you.

17 MR. ISLER: Thank you.

18 I just would like to announce that Schenley
19 did won, 66 to 46 -- did win.

20 (Applause.)

21 MR. ISLER: Miss Nicklos did correct me,
22 did win, not did won. I apologize, I was so
23 excited --

24 MS. FINK: You were so excited by the news,
25 you forgot to use proper grammar.

1 MR. ISLER: I saw Mrs. Fink and
2 Miss Nicklos, just both their faces lit up on that.

3 It is did win.

4 MR. TAYLOR: And, Mr. Isler --

5 MR. ISLER: And we will be going to
6 Hershey.

7 Mr. Taylor, I did not give you the floor.

8 I will give the floor to the alumni of that
9 school.

10 MR. SUMPTER: Thank you, very much,
11 Mr. President.

12 By knocking off the number one team in the
13 state, hopefully, Schenley will go on and hold up the
14 tradition, you know, in the past, of winning state
15 championships in basketball.

16 And it is appreciated.

17 MR. ISLER: Thank you.

18 Now, Mr. Taylor, if you want to respond,
19 because I know you are going to jump on the band
20 wagon. I am not sure where you graduated from, which
21 school. It has been never heard at this Board.

22 MR. McCREA: I am a proud graduate of
23 Schenley, in case you --

24 MR. ISLER: Yeah, right.

25 MR. TAYLOR: But I also would like to

1 request, Mr. President, that that microphone that only
2 stays on for three minutes, is not placed in front of
3 me next month. That's number one.

4 But I do believe, and I think I would
5 refer that to --

6 MR. DOWD: Two minutes.

7 MR. TAYLOR: Two minute, right. Two
8 minutes.

9 MR. ISLER: Mr. Taylor, I wouldn't do that
10 because a number of people told me you are a great
11 sleep aid. They watch this just to hear you.

12 Mr. Brentley.

13 MR. TAYLOR: But let me, I did want to say,
14 that I do believe that this will be the first state
15 championship, I think since 1975, of a large school,
16 Quad A, the largest school.

17 MR. ISLER: Hold on, please, don't jinx
18 this; be quiet, please. Please. Please.

19 Mr. Sumpter was very clear the other
20 evening that they were playing the number one team in
21 the state. Now, he was very -- just stopped at the
22 end of that.

23 So, you too.

24 Mr. Brentley.

25 MR. BRENTLEY: Yes, I just wanted to ask,

1 do we have a date for that game?

2 MR. ISLER: The game is scheduled Saturday,
3 we don't know when, and we believe it is in Hershey.

4 Most of the finals are --

5 MR. BRENTLEY: Next Saturday.

6 MR. ISLER: This Saturday coming up, is my
7 understanding.

8 Thomas?

9 MR. BRENTLEY: Well, can I just also ask --

10 MR. ISLER: Excuse me.

11 You are not sure? I think it is. It is
12 usually a Saturday.

13 MR. BRENTLEY: Saturday.

14 MR. ISLER: Yeah.

15 MR. BRENTLEY: Well, can we just make sure,
16 Mark, that we send out something to all of our
17 schools, and --

18 MR. ISLER: It goes out every day.

19 MR. BRENTLEY: -- and encourage. I mean
20 something special, because Mr. Taylor mentioned that
21 this is the first championship in years.

22 MR. ISLER: Hold on, Mr. Brentley.

23 MR. BRENTLEY: Again, first game.

24 MR. ISLER: Please, please.

25 MR. BRENTLEY: So if we can just send out a

1 little something, maybe we can call Friday, Schenley
2 Day --

3 MR. ISLER: It will go out Monday.

4 MR. BRENTLEY: -- or something along that
5 line.

6 MR. TAYLOR: It is going to be this
7 Saturday.

8 MR. ISLER: I am saying it is going out
9 Monday, because I don't want to jinx this.

10 Any other new business, since Schenley
11 won?

12 Can I have a motion to adjourn?

13 MR. TAYLOR: Move.

14 MR. ISLER: Second?

15 MS. FINK: Second.

16 MR. ISLER: Meeting adjourned.

17 - - -

18 (Thereupon, at 9:49 p.m., the Legislative
19 Meeting was concluded.)

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C-E-R-T-I-F-I-C-A-T-E

I, Eugene C. Forcier, the undersigned, do hereby
certify that the foregoing one hundred one (101) pages
are a true and correct transcript of my stenotypy
notes taken of the Legislative Meeting held in the
Pittsburgh Board of Public Education, Administration
Building, Board Room, on Wednesday, March 22, 2006.



Eugene C. Forcier, Court Reporter

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1 TRANSCRIPT OF PROCEEDINGS

2 - - -

3 PITTSBURGH BOARD OF PUBLIC EDUCATION
 4 PITTSBURGH-MOUNT OLIVER INTERMEDIATE UNIT MEETING
 5 WEDNESDAY, MARCH 22, 2006
 6 9:45 P.M.
 7 ADMINISTRATION BUILDING - BOARD ROOM

8 - - -

9 BEFORE:

10 WILLIAM ISLER, BOARD PRESIDENT
 11 RANDALL TAYLOR, FIRST VICE PRESIDENT
 12 THERESA COLAIZZI, SECOND VICE PRESIDENT
 13 MARK BRENTLEY
 14 PATRICK DOWD
 15 JEAN FINK
 16 FLOYD McCREA
 17 DANIEL ROMANIELLO, SR.
 18 THOMAS SUMPTER

19 - - -

20 ALSO PRESENT:

21 MR. MARK ROOSEVELT	DR. LYNN SPAMPINATO
22 DR. ANDREW KING	MRS. JODY SPOLAR
23 MR. IRA WEISS	MR. PETER J. CAMARDA
24 MR. RICHARD R. FELLERS	MS. DONNA VLASSICH
25 MR. DWIGHT LAUFMAN	MS. PATRICIA A. FISHER
DR. DWIGHT MOSLEY	MR. L. HUBBARD
MS. LEE B. NICKLOS	MS. LISA FISCHETTI

26 - - -

27 REPORTED BY: EUGENE C. FORCIER
 28 PROFESSIONAL COURT REPORTER

29 - - -
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ORIGINAL

1 P-R-O-C-E-E-D-I-N-G-S

2 MR. ISLER: Good evening, ladies and
3 gentlemen, I would like to call the March 22nd, 2006
4 Pittsburgh-Mount Oliver Intermediate Unit to order.

5 Mr. Weiss, could you please call the roll.

6 MR. WEISS: Mr. Brentley?

7 MR. BRENTLEY: Here.

8 MR. WEISS: Mrs. Colaizzi?

9 MS. COLAIZZI: Here.

10 MR. WEISS: Dr. Dowd?

11 MR. DOWD: Present.

12 MR. WEISS: Mrs. Fink?

13 MS. FINK: Here.

14 MR. WEISS: Mr. McCrea?

15 MR. MCCREA: Here.

16 MR. WEISS: Mr. Romaniello?

17 MR. ROMANIELLO: Here.

18 MR. WEISS: Mr. Sumpter?

19 MR. SUMPTER: Present.

20 MR. WEISS: Mr. Taylor?

21 MR. TAYLOR: Here.

22 MR. DOWD: Mr. Isler?

23 MR. ISLER: Present.

24 MR. WEISS: All present.

25 MR. ISLER: Mrs. Fink noticed the time of

1 the clock, I remember Mr. Matthews in these long
2 meetings used to say, "Still present."

3 Could we please have a motion to approve
4 the minutes of the meeting of February 20th?

5 MR. McCREA: So move.

6 MS. FINK: Second.

7 MR. ISLER: It has been moved and seconded.

8 All those in favor, please signify by saying aye.

9 (Thereupon, there was a chorus of ayes.)

10 MR. ISLER: No, same sign.

11 (No response.)

12 MR. ISLER: The minutes are approved.

13 Ladies and gentlemen, we will go -- there
14 is no Committee on Education before the Board this
15 evening, we will go directly to the Committee on
16 Business.

17 The Report on Business is before you.

18 I believe there is just one general
19 authorization item before you. It has been submitted
20 by Mr. McCrea, who is the chair.

21 Are there any questions or concerns?

22 Hearing none, all those in favor, please
23 signify by saying aye.

24 (Thereupon, there was a chorus of ayes.)

25 MR. ISLER: No, same sign.

1 (No response.)

2 MR. ISLER: The motion carries.

3 There is no personnel report.

4 Are there any other new business items to
5 be brought before the Pittsburgh-Mount Oliver
6 Intermediate Unit?

7 DR. LAUFMAN: No.

8 MR. ISLER: Okay.

9 Thank you for being here this night -- this
10 evening

11 Hearing none, I will entertain a motion to
12 adjourn.

13 MR. ROMANIELLO: Motion.

14 MR. ISLER: Second?

15 MS. FINK: Second.

16 MR. ISLER: Meeting adjourned.

17 Thank you, ladies and gentlemen.

18 - - -

19
20 (Thereupon, at 9:46 p.m., the
21 Pittsburgh-Mount Oliver Intermediate Unit meeting was
22 concluded.)

23 - - -

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1 C-E-R-T-I-F-I-C-A-T-E

2 I, Eugene C. Forcier, the undersigned, do hereby
3 certify that the foregoing four (4) pages are a true
4 and correct transcript of my stenotypy notes taken of
5 the Pittsburgh-Mount Oliver Intermediate Unit Meeting,
6 held in the Pittsburgh Board of Public Education,
7 Administration Building, Board Room, on Wednesday,
8 March 22, 2006.

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Eugene C. Forcier, Court Reporter

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