

**THE BOARD OF PUBLIC EDUCATION**  
*OF THE SCHOOL DISTRICT OF PITTSBURGH, PENNSYLVANIA*

**MINUTES**

**Meeting of:** November 22, 2005

**Call of the Meeting:** Regular Meeting

**Members Present:** Mr. Brentley, Mrs. Colaizzi, Dr. Dowd,  
Mrs. Fink, Mr. Isler, Mr. Matthews,  
Mr. McCrea, Mr. Romaniello, Sr., and Mr.  
Taylor

**The following matters were received and acted upon.**

**Actions taken are recorded following the reports.**

## **EXECUTIVE SESSIONS**

### **Legislative Meeting of November 22, 2005**

In addition to executive sessions announced at the legislative meeting of October 26, 2005, the Board met in executive session on November 14 and immediately before this legislative meeting to discuss various personnel matters that may include, but are not limited to: administrative vacancies, residency waiver, waiver of sabbatical leave payback and positions opened and closed. At the November 14 executive session, Special Counsel discussed a matter in litigation.

Finally, at the executive session immediately before this legislative meeting, the Board discussed student discipline cases that involved violations of various portions of the Code of Student Conduct.

The Board does not vote at executive sessions.

# **THE BOARD OF PUBLIC EDUCATION**

**PITTSBURGH, PENNSYLVANIA 15213**

**Administration Building  
341 South Bellefield Avenue**

**November 22, 2005**

## **AGENDA**

### **ROLL CALL**

Approval of the Minutes of the Meeting of October 26, 2005

Announcement of Executive Sessions

### **Committee Reports**

1. Committee on Education

Roll Call

2. Committee on Business/Finance

Roll Call

### **Personnel Report**

3. Personnel Report of the Superintendent of Schools

Roll Call

### **Financial Matters**

Financial Statement and  
Controller's Report

New Business

We are an equal rights and opportunity school district.

**COMMITTEE ON EDUCATION**  
**November 22, 2005**

**DIRECTORS:**

The Committee on Education recommends the adoption of the following resolutions, that the proper officers of the Board be authorized to enter into contracts relating to those resolutions and that authority be given to the staff to change account numbers, the periods of performance, and such other details as may be necessary to carry out the intent of the resolution, so long as the total amount of money carried in the resolution is not exceeded. Except that with respect to grants which are received as a direct result of Board action approving the submission of proposals to obtain them, the following procedures shall apply: Where the original grant is \$1,000 or less, the staff is authorized to receive and expend any increase over the original grant. Where the original grant is more than \$1,000, the staff is authorized to receive and expend any increase over the original grant, so long as the increase does not exceed fifteen percent (15%) of the original grant. Increases in excess of fifteen percent (15%) require additional Board authority.

**Proposals/Grant Award**

RESOLVED, That the Board of Education of the School District of Pittsburgh authorize its proper officers to submit proposals for grants and accept grant awards in the amounts and for the purposes set forth in subparagraphs 1 through 7, inclusive.

RESOLVED FURTHER, That upon approval of the grant by the granting agency, the Board authorize the establishment of appropriate accounts and, where necessary to implement the grant, authorize the advancement of funds to operate the program until the grant and fees are received.

1. Acceptance of \$387,387 from the PA Department of Education for the Alternative Education for Disruptive Youth Fund to provide a comprehensive array of academic and supportive services for students in academic and/or behavior crisis. Programming focuses on reducing factors that contribute to academic and social disengagement. The program provides a solid framework for achievement using a variety of instruction methodologies, specialized group and individualized counseling, along with a closely supervised learning environment. The funding period shall be from July 1, 2005 through June 30, 2006.
2. Acceptance of \$85,425 from the PA Department of Education of the Language Instruction for Limited English Proficient & Immigrant Students Fund to support instructional programming and professional development for district-wide English as a Second Language students, teachers and parents. The funding period shall be from November 1, 2005 through September 30, 2006.

3. Acceptance of \$ 1,460 from the PA Department of Environmental Protection of the Environmental Education Grant-Classroom Vermicomposting to support a classroom vermicomposting project at **Miller African Centered Academy** that introduces K–5th grade students to a method of recycling using earthworms to turn fruit and vegetables and other kitchen waste into compost. Activities will include a presentation by Worm World and a structured tour of the Worm World farm, where red worms are raised specifically for vermicomposting. Vermicompost castings will be used by students as fertilizer for plantings in the Miller School Garden. Additional castings will be bagged and sold at the annual school carnival as a fundraiser for the Garden. The funding period shall be from December 1, 2005 through June 15, 2006.
4. Acceptance of \$100,000 from the PA Department of Education of the Community Based Employment Mentor Grant to support school improvement at **Peabody** and **Brashear** through implementation and expansion of "Start On Success," a four year instructional program sponsored by the National Organization on Disability that is designed to improve the outcomes of inner city youth with learning disabilities. Classroom instruction is linked with community-based vocational experiences that culminate in paid internships at our partner sites (i.e., University of Pittsburgh, Carnegie Mellon, UPMC, Allegheny General Hospital, and CIGNA Group Insurance). The funding period shall be from December 1, 2005 through June 30, 2006.
5. Acceptance of \$25,000 from the SPRANS Community-Based Abstinence Fund: Re-granted from Best Friends. This grant was awarded to **Columbus** and **Arsenal Middle Schools** (\$12,500 each) to support the Best Friends programs at these schools. Funding takes the form of a re-grant allocated specifically to Pittsburgh Public Schools from the national headquarters of Best Friends, an abstinence organization that encourages self-esteem and healthy lifestyles among young girls. Best Friends re-grants this money from a federal SPRANS grant that has been awarded to Best Friends specifically to support satellite chapters in various sections of the country, one of which resides in Pittsburgh Public Schools. Funding will be used to support the costs of student supplies, parent education materials on drugs and alcohol, and national training on the Best Friends model for site-based program coordinators—a required component of the program affiliation. The funding period shall be from November 23, 2005 through November 23, 2006.
6. Acceptance of \$93,449.50 from PNC to support an extension of the PNC Reading Works Program in grades 1 and 2 district-wide. Specifically, funds are awarded to support the purchase of additional titles of Harcourt decodable books (36 titles in each set) to be used by children in each grade 1 and 2 classroom for individual practice and reinforcement of the word building, decoding, and phonemic awareness skills they are acquiring through Reading Works. Children will read the decodable book titles on their own or with support from their teacher,

Reading Works tutor, or parent. The funding period shall be from November 23, 2005 through November 23, 2006.

7. Acceptance of \$36,000 from the Grable Foundation support costs associated with two consultants—Dr. James Chapas and Dr. Janet Bell—who will work with the district to conduct a comprehensive evaluation of principals district-wide. Dr. Chapas' and Dr. Bell's work will be completed during the months of November 2005 through February 2006 at a rate of pay of \$300 per day for a total of 60 days. Consultative duties include: 1) school visits; 2) observations and data collection; 3) data analysis and review; and 4) final appraisals and final conferences. The funding period shall be from November 23, 2005 through February 28, 2006.

### **Consultant/Contracted Services**

RESOLVED, That the Board authorizes its proper officers to enter into contracts with the following individuals for the services and fees set forth in subparagraphs 1 through 26, inclusive.

1. WPIC Acute Therapeutic Classroom – To provide intensive academic and emotional support to students who are at risk of being placed in more restrictive, out-of-district placements. The acute therapeutic classroom will educate twelve (12) students at a time. WPIC will provide four (4) mental health professionals including a developmental specialist, a master's level therapist, and two (2) mental health behavioral specialists. The classroom will be located in the Achievement Center in order to keep students in a mainstream school environment. The operating period shall be from November 29, 2005 through June 30, 2006. The total cost of this action shall not exceed \$85,000 from Account # 5231-292-1231-323.
2. Rose Montgomery - To transfer the current and historical data maintained for compliance and daily monitoring purposes for over 9,000 Emotional Support and Learning Support students from a MAC format to a PC format. This data is used daily to keep anecdotal and student tracking information on each of these students in order to be able to meet State and Federal requirements related to Least Restrictive Environment. Mrs. Montgomery will create the data bases and the individual screen views in File Maker Pro, adapting each screen to the specific needs of the users. She will complete all work no later than December 31, 2005 and will complete all edits as needed. The operating period shall be from November 23, 2005 through December 31, 2005. The total cost of this action shall not exceed \$9,000 from Account # 5231-292-1231-323.
3. Diakonia Ministries, Bethany Center - The District has partnered with Family Guidance, Inc. (FGI) to implement the USDOE Mentoring Programs Grant.

Based on FGI's highly successful one-to-one mentoring program model, the program will serve as a prevention component of the District's Pittsburgh Youth Invention Project. This faith-based model utilizes congregations as the resource pool for potential mentors. Diakonia Ministries has agreed to serve as a partner in this grant; they will identify, screen, recruit, and monitor a minimum of ten (10) mentors. The overall Mentoring Program will enable the District to reach a total of one-hundred (100) East End elementary and middle school youth. The program will have an evaluation component to document the effectiveness of the model. The operating period shall be from December 1, 2005 through November 30, 2006. The cost for this action will not exceed \$5,004 from Account # 4810-23A-2190-330.

4. Center for Violence and Injury Control, Allegheny Singer Research Institute – To serve as the Evaluator for the Mentoring Project that is funded by the USDOE. The evaluation component is a requirement of the funding agency. The Mentoring Program will enable the District to reach one-hundred (100) East End elementary and middle school youth whose behavior has not yet reached the threshold of gang-related activity. As the Research Partner, CVIC will the Evaluator will: (1) attend regularly scheduled project meetings; (2) monitor program activities relative to established project time-line and recommend improvements; (3) monitor program performance and progress towards meeting goals and objectives; (4) disseminate interim findings of formative, process and outcome evaluations on an ongoing basis; (5) interpret results of statistical analyses; and (6) prepare annual reports on key findings, limitations, conclusions and recommendations. The operating period shall be from December 1, 2005 through November 30, 2006. The cost of this action will be \$37.90 per hour and will not exceed \$19,730 from Account # 4810-23A-2190-330.
5. Family Guidance, Inc. - To implement the USDOE Mentoring Programs Grant. Based on FGI's highly successful one-to-one mentoring program model, the program will serve as a prevention component of the District's Pittsburgh Youth Invention Project. The Mentoring Program will enable the District to reach one-hundred (100) East End elementary and middle school youth whose behavior has not yet reached the threshold of gang-related activity. The Program will have an evaluation component to document the effectiveness of the model. The operating period shall be from December 1, 2005 through November 30, 2006. The cost for this action will not exceed \$103,922 from Account # 4810-23A-2190-330. The costs include: staff (\$87,822), mileage (\$1,800), travel (\$2,000) and program activities/supplies (\$12,300).
6. Georgia Vassilakis - To conduct Department Hearings for students involved in violations of the Code of Student Conduct that warrant possible Alternative Education Placements and support related to Hearings and Alternative

Placements. The operating period shall be from December 1, 2005 through June 30, 2006. The total cost of this action shall not exceed \$7,000 from Account # 4000-21B-1490-323.

7. Center for Violence and Injury Control, Allegheny Singer Research Institute – To serve as the evaluation consultant for year three of the Prevention/Early Intervention Initiative. CVIC staff will monitor our program, conduct formative and process evaluations and report findings in quarterly reports to the Project Director and Manager. Pre-post test student data from the PATHS Curriculum, and relevant SAP data from skill-building groups and mental health partnerships, will be provided to CVIC, who will then enter and analyze the data into the project's database. Data will be summarized for impact and organized for use in the funder's annual report which is required of all grantees, and for Student Services. The evaluator will attend monthly Steering Committee Meetings, meet at mutually convenient times with the Project Manager and Director, and attend the National SAMHSA (Substance Abuse and Mental Health Services Administration) Conference, which is a grant requirement. The operating period shall be from November 23, 2005 through September 29, 2006. The total cost of this action shall not exceed \$37,081 from Account # 4810-223-2190-330.
8. Addiction Medicine Services, WPIC – To participate in year three (3) of the Prevention/Early Intervention Initiative, targeted for Pre-K and eleven (11) targeted elementary schools. AMS:WPIC staff will: attend monthly Steering Committee meetings at the Board, attend monthly Project Manager meetings, facilitate skill-building groups for students whose emotional/behavioral challenges are interfering with learning, partner with families to secure the appropriate level of care needed for youth in need of intervention/support, demonstrate usage of the PATHS (Promoting Alternative Thinking Strategies) Curriculum to newly trained second grade teachers, provide coaching and assistance to Pre-K, kindergarten and first grade teachers who were trained to use the PATHS Curriculum in years one (1) and two (2) of the grant, confer with the ESAP Coordinator and make referrals for students in need of mental health partnership services, provide community/parent education promoting emotional wellness as a deterrent to youth violence. AMS:WPIC services two (2) of the eleven (11) schools targeted in this grant (**Colfax and Madison**). The operating period shall be from November 23, 2005 through September 29, 2006. The total cost of this action shall not exceed \$31,500 from Account # 4810-223-2190-330.
9. FamilyLinks – To participate in year three (3) of the Prevention/Early Intervention Initiative, targeted for Pre-K and eleven (11) targeted elementary schools. FamilyLinks staff will: attend monthly Steering Committee meetings at the Board, attend monthly Project Manager meetings, facilitate skill-building groups for students whose emotional/behavioral challenges are interfering with learning, partner with families to secure the appropriate level of care needed for youth in need of intervention/support, demonstrate usage of the PATHS (Promoting Alternative Thinking Strategies) Curriculum to newly trained second grade



teachers, provide coaching and assistance to Pre-K, Kindergarten and first grade teachers who were trained to use the PATHS Curriculum in years one (1) and two (2) of the grant, confer with the ESAP Coordinator and make referrals for students in need of mental health partnership services, provide community/parent education promoting emotional wellness as a deterrent to youth violence. FamilyLinks services five (5) of the eleven (11) schools targeted in this grant (**Lemington, Weil, Stevens, Clayton and Burgwin**). The operating period shall be from November 23, 2005 through September 29, 2006. The total cost of this action shall not exceed \$78,750 from Account # 4810-223-2190-330.

10. Mercy Behavioral Health – To participate in year three (3) of the Prevention/Early Intervention Initiative, targeted for Pre-K and eleven (11) targeted elementary schools. MBH staff will: attend monthly Steering Committee meetings at the Board, attend monthly Project Manager meetings, facilitate skill-building groups for students whose emotional/behavioral challenges are interfering with learning, partner with families to secure the appropriate level of care needed for youth in need of intervention/support, demonstrate usage of the PATHS (Promoting Alternative Thinking Strategies) Curriculum to newly trained second grade teachers, provide coaching and assistance to Pre-K, Kindergarten and first grade teachers who were trained to use the PATHS Curriculum in years one (1) and two (2) of the grant, confer with the ESAP Coordinator and make referrals for students in need of mental health partnership services, provide community/parent education promoting emotional wellness as a deterrent to youth violence. MBH services four (4) of the eleven (11) schools targeted in this grant (**Ft. Pitt, Manchester, Northview and Knoxville**). The work of this provider is contained in the evaluation information via CVIC's board tab (the evaluator). The operating period shall be from November 23, 2005 through September 29, 2006. The total cost of this action shall not exceed \$63,000 from Account # 4810-223-2190-330.
11. Monique Luck – To work with **Milliones Middle School** students to create a number of motivational and beautification murals inside Milliones Middle School. Student participation in the mural painting will enhance ownership for Milliones students as they work with the artist. Unit of study on murals: Specifically given a set of images with particular dimensions, students will learn to analyze properties and effectively transfer images to adjacent surfaces or a medium which requires schematic modification. The operating period shall be from December 1, 2005 through February 28, 2006. Three equal payments of \$1,100 will be paid in December 2005, January 2006 and February 2006. The total cost of this action shall not exceed \$3,300 from Account # 4211-297-1490-323.
12. Leslie Ansley - To work with **Milliones Middle School** students to create a number of motivational and beautification murals inside Milliones Middle School. Student participation in the mural painting will enhance ownership for Milliones students as they work with the artist. Unit of study on murals: Specifically given a

set of images with particular dimensions, students will learn to analyze properties and effectively transfer images to adjacent surfaces or a medium which requires schematic modification. The operating period shall be from December 1, 2005 through February 28, 2006. Three equal payments of \$1,100 will be paid in December 2005, January 2006 and February 2006. The total cost of this action shall not exceed \$3,300 from Account # 4211-297-1490-323.

13. Geraldine Henderson – To provide professional development and support the work of classroom teachers serving as Western Pennsylvania Writing Project Fellows to promote the synthesis of student writing skills with previously acquired communications/reading skills. She will train and assist staff with the adaptation and enhancement of reading/writing skills as relevant for effectively communicating in the content areas of science, mathematics and social studies. Her services are in support of Dilworth's Arts and Humanities emphasis and relevant to recent assessment outcomes and subsequent school CEIP targets. The operating period shall be from December 1, 2005 through April 28, 2006. Payment shall be at \$22.71 per hour. The total cost of this action shall not exceed \$6,358.80 from Account # 4161-297-1490-323.
14. Elaine Napper – To provide professional development and support the work of classroom teachers serving as Western Pennsylvania Writing Project Fellows to promote the synthesis of student writing skills with previously acquired communications/reading skills. She will train and assist staff with the adaptation and enhancement of reading/writing skills as relevant for effectively communicating in the content areas of science, mathematics and social studies. Her services are in support of Dilworth's Arts and Humanities emphasis and relevant to recent assessment outcomes and subsequent school CEIP targets. The operating period shall be from December 1, 2005 through April 28, 2006. Payment shall be at \$22.71 per hour. The total cost of this action shall not exceed \$6,358.80 from Account # 4161-297-1490-323.
15. Mary Lynn Raith – To provide professional development training sessions to district elementary Mathematics teacher leaders. This training will focus on increasing the teachers' content pedagogical knowledge, as well as enhancing their leadership skills. This training will enable them to provide site-based support to teachers in their school, thereby improving the school's quality of mathematics instruction. These training sessions will occur one (1) to two (2) days per month (up to 12 days). The operating period shall be from December 1, 2005 through May 31, 2006. Payment will be \$62.50 per hour. The total cost of this action shall not exceed \$6,000 from Account # 4000-04B-2271-323.
16. Anne McFeaters – To provide intensive site-based support to high need elementary schools as a consulting PRIME-PLUS Mathematics Resource Teacher. She will work with a small number of high need schools, to be determined, an average of two (2) to three (3) days per week (up to 40 days). She will provide support around the implementation of standards-based

mathematics, and increasing student achievement in mathematics. The operating period shall be from December 1, 2005 through June 30, 2006. Payment will be \$62.50 per hour. The total cost of this action shall not exceed \$20,000 from Account # 4000-04B-2271-323.

17. Dr. Sono Takano Hayes, Carnegie Mellon University – To provide technical support for Japanese assessment components, provide professional development for the Pittsburgh teachers of Japanese, and assist in rating Japanese speech samples. The activities will take place during the period of November 30, 2005 to September 15, 2006. The total cost of this action shall not exceed \$1,500 from Account # 4600-180-2270-323.
18. Dr. Bonnie Adair-Hauck – To present workshops to improve instruction, provide feedback on FLAP activities for the final report to the U.S. Department of Education, assist in writing dissemination materials, assist with test validation procedures by rating ten (10) taped speech samples using the Simulated Oral Proficiency Interviews (CAL / SOPI) in French and provide technical support refinement of the PPS ORALS assessment and rating. The activities will take place during the period of November 30, 2005 to September 15, 2006. The total cost of this action shall not exceed \$6,000 from Account # 4600-180-2270-323.
19. Dr. Eileen Glisan – To provide feedback on FLAP activities for the final report to the U.S. Department of Education, assist in writing dissemination materials, provide professional development at two district-wide in-services, assist with the development of an online calibration exercise to provide rating practice for teachers, rate ten (10) students using the ACTFL Oral Proficiency Interview (student participation is voluntary), and provide technical support for refinement of the PPS ORALS assessment and rating. The activities will take place during the period of November 30, 2005 to September 15, 2006. The total cost of this action shall not exceed \$4,500 from Account # 4600-180-2270-323.
20. Lazor-Richason Associates - To provide comprehensive T-BASE behavior management services within each Head Start classroom to assist teaching staff with step-by-step guidelines for ways to change challenging behavior to expected outcomes in children. The dates of operation are from December 1, 2005 through July 31, 2006. The total cost shall not exceed \$40,000 from Account # 4800-26B-1800-330.
21. Communities In Schools, Mr. Mort Stanfield - To provide services to students, their families and the community by bringing resources and programs into the school. To develop and maintain ongoing partnerships in support of the C.E.I.P. community involvement strategies. Responsibilities include: Analyze the existing delivery system, developing a Comprehensive Service Delivery Plan, coordinate the delivery of identified services to students, help students achieve academic achievement (math & reading) success in school, act as a liaison between school

and outside agencies and organizations. The coordinator will help connect academic projects, specifically graduation projects, to the workplace, and implement the Community of Caring program, which will help students, develop positive character traits such as caring value of respect, trust, responsibility, family and caring in students at **George Westinghouse High School**. The operating period shall be from September 1, 2005 through June 30, 2006. The total cost of this action shall not exceed \$40,000 from Account # 4327-608-1100-323.

22. Communities In Schools, Mr. Mort Stanfield - To provide services to **Oliver High School** students and their families by rallying community resources and linking resources to the school, students and their families. This includes developing and maintaining community partnerships in support of the CEIP community involvement strategies. Responsibilities include: 1. analyzing school data including attendance trends, testing scores and other academic performance and developing a comprehensive service delivery plan that will ultimately focus on academic achievement and improved graduation rate; 2. connecting students doing their graduation projects with outside businesses and agencies to provide shadowing experiences and interview opportunities; 3. assisting with the Parent School Community Counsel; 4. acting as a liaison between school and outside agencies and organizations providing services. The operating period shall be from September 1, 2005 through August 31, 2006. The total cost of this action shall not exceed \$40,000 paid in two installments (one each semester) from 4317-608-2380-323.
23. Communities In Schools, Mr. Mort Stanfield - To plan and recommend techniques at **Rooney Middle School** that provide services to students, their families, and the community by bringing resources and programs into the school. The operating period shall be from November 23, 2005 through August 31, 2006. The total cost of this action shall not exceed \$40,000 from Account # 4210-208-3300-323.
24. RAND Corporation – To provide technical assistance related to the Pittsburgh Public Schools committee on school realignment and right-sizing the District. The operating period shall be from November 1, 2005 through February 28, 2006. The total cost of this action shall not exceed \$97,400 from Account # 1000-010-2360-323.
25. Dr. James Chapas - To conduct a comprehensive evaluation of principals district-wide during the period of November 23, 2005 through February, 2006 at a rate of pay of \$300 per day for a total of 60 days. Consultative duties include: 1) school visits; 2) observations and data collection; 3) data analysis and review; and 4) final appraisals and final conference. Funding is supported by a grant from the Grable Foundation. The total cost of this action shall not exceed \$18,000 from Account # 4001-09C-2271-323.

26. Dr. Janet Bell - To conduct a comprehensive evaluation of principals district-wide during the period of November 23, 2005 through February, 2006 at a rate of pay of \$300 per day for a total of 60 days. Consultative duties include: 1) school visits; 2) observations and data collection; 3) data analysis and review; and 4) final appraisals and final conference. Funding is supported by a grant from the Grable Foundation. The total cost of this action shall not exceed \$18,000 from Account # 4001-09C-2271-323.

## Payments Authorized

RESOLVED, That the Board authorize payments in the amounts set forth below to the following individuals, groups, and organizations, including School District employees and others who will participate in activities of the School District to provide services, as described in subparagraphs 1 through 12, inclusive.

1. Authorization to implement a Robotics Club at **South Hills Middle School**. The club will be held ten (10) hours per month from 3:30 p.m. - 4:45 p.m. between December 1, 2005 and May 31, 2006. One (1) teacher will be paid the workshop rate of \$22.71 to conduct the club. The Robotics Club will integrate math, communications, technology and science. The Communication standard that will be addressed is reading critically in all content areas. Additionally, students will make oral presentations. The math standards addressed will be computation, measurement and estimation to solve theoretical and practical problems. Students will be able to develop and apply the following skills: observations, data collection, analysis, pattern recognition, prediction and scientific reasoning in designing and conducting experiments and solving technological problems as set forth in the science content standard. The cumulating project will result in the creation of a mechanical robot made of legos. The students will enter the robot into the First Lego League where they will participate in the Southwestern PA regional competition. There will be ten (10) to fifteen (15) eighth grade students to participate in this program. The total cost of this action will not exceed \$1,362.60 from Account # 4205-608-1100-124.
2. Up to thirteen (13) teachers, three (3) paraprofessionals and one (1) clerk at **Carmalt Academy of Science & Technology** to be compensated to instruct and assist in various activities, such as Pennsylvania Junior Academy of Science, robotics, student council, sport incentives, exercise club, yearbook club, computer training, parent workshops, Spanish club, and piano lessons. Activities will take place from December 1, 2005 through May 31, 2006. Hours of operation will be 3:30 p.m. - 4:30 p.m. Teachers shall be paid at the workshop rate of \$22.71; paraprofessionals at \$11.65 and the clerk will be paid at an hourly

rate of \$8.00. The total cost of this action shall not exceed \$21,500 from Account # 4112-608-1100-124/157/197.

3. Pittsburgh Voyager – To provide three (3) groups of twenty-five (25) **Carmalt Elementary** students in sixth grade to explore real-world applications of mathematics, as related to the physical and environmental sciences curriculum. The students will engage in three four and a-half hour field expeditions on the ships, Voyager or Discovery. This activity will serve as a culminating hands-on experience that supports an interdisciplinary theme on freshwater ecology, river ecosystems, and geology of Pittsburgh's river topography. The dates are May 30<sup>th</sup> and May 31<sup>st</sup> 2006. The total cost of this action shall not exceed \$2,550 from Account # 4112-608-1490-599.
4. Authorization to reimburse (1) parent for transportation and/or babysitting fees incurred while volunteering at **Manchester Elementary School** during the regular school hours. Parent will volunteer with students in grades K-3. Rate of payment will be \$10.00 per parent per day for the 2005-2006 school year beginning November 23, 2005 through June 15, 2006. The total cost of this action shall not exceed \$2,000 from Account # 4151-208-1490-599.
5. Golden Corral – To provide a luncheon for all **Oliver High School** students making high honor or honor roll for the first marking period of 2005-2006. The luncheon is an all-you-can-eat buffet plus beverages for two-hundred (200) students at Golden Corral on November 23, 2005 at a cost of \$9.00 per person. The total cost of this action shall not exceed \$1,800 from Account # 4317-297-3210-635.
6. Romp n' Roll – Authorization for payment to Romp n' Roll for a Skating Party to be held on December 23, 2005 for two-hundred (200) **Oliver High School** students with the best overall attendance percentage from September 1 - December 1, 2005 at a cost of \$5.50 per person. The total cost of this action shall not exceed \$1,100 from Account # 4317-297-3210-599.
7. Authorization for payment to the following childcare partnerships for the provision of comprehensive services for Head Start-eligible children enrolled in their program. Children will receive education, mental health/disability, and health/nutrition support services by Head Start/Pre-K staff at no cost to the childcare partnerships. As an incentive for collaboration with the School District of Pittsburgh, Head Start/Pre-K Program and participation in the Keystone STARS Childcare Quality Initiative Program, the childcare collaborators will receive a cash incentive of \$1,000.00 each, after progression from one STAR level (maximum of 4) to the next. The childcare partners include: Bright Side Academy, Little Peoples Discovery Center, Magic Years Child Center, First Stop Daycare, Hug Me Tight Child Life Center, John Heinz Child Development Center, Mathilda Theiss Child Development Center, Rosedale Childcare Center,

PPS Early Intervention Program and PPS Teen Parenting Childcare Program. The operating period shall be from December 1, 2005 through June 30, 2006. The total cost of this action shall not exceed \$10,000 from Account # 4800-11C-1800-323.

8. Mr. Joseph Drahnak - To conduct six (6) cooking and nutritional information workshops for the PERC Centers through the Fun To Be Fit Grant. The training will provide demonstrations for preparing healthy foods as well as incentives for family oriented physical activities. The training will take place between January 1, 2006 and June 30, 2006. Participants will be provided supplemental materials and handouts that can be utilized to cook healthy meals. Mr. Drahnak will also train two (2) parent leaders from each PERC Center in order for them to conduct a nutritional food cooking workshop at their respective centers. Payment will be \$1,300 plus \$200 for expenses to purchase food for the four (4) PERC Center trainings. The total cost of this action shall not exceed \$1,500 from Account # 4600-175-2271-330.
9. Authorization for PERC Parent Leadership Training (Parents as Trainers of Other Parents: 2 leaders per PERC site) as part of the Fun To Be Fit grant. Chef Joseph Drahnak will conduct two (2) training sessions instructing the Parent Trainers in preparing nutritional healthy foods. The Parent Trainers will then conduct a session at their PERC center for other parents. Each parent leader will be compensated \$10.00 (to cover transportation and child care expenses) for conducting one (1) nutritional healthy food cooking session. Each center will be allotted \$50.00 to purchase food for their workshop. The workshop will take place between January 2006 and June 2006. The total cost of this action not to exceed \$480 from Account # 4600-175-2271-330/635.
10. Action Transit – To provide transportation for a fifteen (15) passenger van for the Second Time Around Grandparents Support Group for their monthly meetings at the Connelley PERC between November 2005 through May 2006. The cost per van is \$175.00. The total cost of this action shall not exceed \$1,275 from Account # 4000-24B-3300-599.
11. Sheraton Station Square Hotel - To provide brunch for approximately sixty-five (65) participants of the Title I review that will occur from December 12-16, 2005. The Reviewers will arrive on December 12, 2005 and the opening session with brunch will be on December 13, 2005. This activity for visitors/evaluators, who will review our schools, will provide an opportunity for District staff to provide an overview of the District along with student achievement information and strategies to improve student, staff and administrator performance. We will also share school improvement initiatives and our implementation of Literacy Plus and Prime Plus standards based programming, extended day learning opportunities and data driven instruction. Reviewers will be provided with training in the use of the scoring instruments by PDE officials at this function. Participants include

Department of Education officials, representatives from other districts such as Lancaster, Reading, Philadelphia, and Harrisburg, along with District personnel. The total cost of this action shall not exceed \$1,875 from Account # 4800-208-2850-635.

12. Western Institutional Review Board – For the review and approval of the District's Arts in Education Model Development and Dissemination grant program. The U.S. Department of Education, which has funded this program in the amount of \$801,899 has notified the District of the necessity of having our Arts in Education grant program reviewed by an Institutional Review Board (IRB) that is registered with the the U.S. Department of Health and Human Services' Office of Human Research Protections (OHRP). One payment will be made at the end of December 2005. The total cost of this action shall not exceed \$1,500 from Account # 4600-010-2270-323.

## General Authorization

1. Partnership between PPS and other congregations

RESOLVED, That the Board authorizes to partner with other congregations in an effort to expand the USDOE Mentoring Grant Program which was approved by the Board at its August 2004 meeting. This expansion will allow the program to serve more students/schools. New congregations will follow the same protocols at the USDOE Grant Partners - obtaining necessary clearances, attending mandatory trainings, securing an on-site "coordinator", and submitting monthly reports. This action will be funded by the partnering churches and is no cost to the District.

2. Partnership between Madison Elementary and Western Psychiatric Institute and Clinic (WPIC)

RESOLVED, That the Board authorizes to accept a proposal and enter into an Agreement with Western Psychiatric Institute and Clinic (WPIC) to provide a school-based mental health partnership at **Madison Elementary School**

3. New Head Start/Pre-K Classrooms

RESOLVED, That the Board authorizes to open two (2) new Head Start/Pre-K classrooms at **Lemington Elementary** and **Brookline Elementary**

4. For Information Only – New Textbook Adoption



New instructional materials for IB Calculus at **Schenley High School**

5. Adoption of New Instructional Materials for Earth and Space Science

RESOLVED, That the Board authorizes new instructional materials for Earth System Science in the Community EarthComm. The total cost of this action shall not exceed \$100,000 from Account # 4000-010-1100-640

6. Acceptance of an Offer

RESOLVED, That the Board of Education accepts an offer from the Carnegie Museum of Natural History to provide free programs in the Fisher Biotechnology Lab to Pittsburgh Public Schools middle school children during the period of December 2005 through April 2006. Up to ten (10) classes will be offered this opportunity and the museum will pay for the transportation costs. An announcement will be sent to all middle schools and schools will be selected on a first come first serve basis;

FURTHER RESOLVED, That the Board recognizes these programs are being supported by a grant from the Grable Foundation, which has been awarded to the Carnegie Museum of Natural History specifically to develop programming for the Fisher Biotechnology Lab;

FINALLY RESOLVED, That the Board thanks and commends the Carnegie Museum of Natural History for making these programs in the Fisher Biotechnology Lab available for Pittsburgh Public Schools students and further thanks the Carnegie Museum of Natural History for its continued commitment and dedication for the past many years to public schools and the students they serve

7. Five Year Charter for City College Prep Charter School

RESOLVED, That the Board vote to deny a five year charter for City College Prep Charter School. The City College Prep Charter School Review Team's recommendation is to deny The City College Prep Charter School's application for the following reasons:

- The proposed charter does not provide the School District of Pittsburgh with expanded choices in the types of educational opportunities currently being offered by the District, and it is not able to serve as a model to other schools in the District;

- The proposed charter does not have plans to meet the needs of students with disabilities, bilingual or at-risk students;
- The proposed charter does not have sustained support from teachers, parents, students, and the community;
- The proposed charter does not comply with all federal state and local regulations pertaining to the health, safety, civil rights and education of students, specifically the mandates of the IDEA and NCLB.

8. Amendment

Minute of April 27, 2005, Committee on Education, Consultant/Contracted Services, Item #3, Veritas Communications Advisors LLC . . . **To adjust payment for professional services from \$ 40,000 to a total not to exceed \$90,000 from Account # 3200-010-2823-323 and extend the end date of professional services to March 30, 2006 to reflect the expanded timeframe and to expand the scope of the contract to include overall communications and marketing**

9. Student Suspensions, Transfers and Expulsions

RESOLVED, That the Board of Education of the School District of Pittsburgh accept the following report on student suspensions, transfers, and expulsions.

- a. 88 students suspended for four (4) to ten (10) days;
- b. 0 students suspended for four (4) to ten (10) days and transferred to another Pittsburgh Public School;
- c. 8 students expelled out of school for eleven (11) days or more;
- d. 0 students expelled out of school for eleven (11) days or more and transferred to another Pittsburgh Public School.

Official reports of the hearings are on file in the Office of Support Services.

Respectfully Submitted,

Patrick Dowd, Chairperson  
Committee on Education

## **COMMITTEE ON BUSINESS/FINANCE**

**November 22, 2005**

### **DIRECTORS:**

The Committee on Business/Finance recommends the adoption of the following resolutions, that the proper officers of the Board be authorized to enter into contracts relating to the resolutions, and that authority be given to staff to change such details as may be necessary to carry out the intent of the resolutions so long as the total amount of money carried in the resolution is not exceeded.

#### **A. PAYMENTS AUTHORIZED**

1. **RESOLVED**, That the contracts for supplies be awarded and bids be rejected in accordance with the recommendations of the Secretary as follows, the bids having been received and opened in accordance with the Code. (Report No. 1615)
2. **RESOLVED**, That the contracts for work at various schools be awarded and bids be rejected in accordance with the recommendations of the Secretary as follows, the bids having been received and opened in accordance with the Code. (Report No. 0551)
3. **RESOLVED**, That the following additions and deductions to construction contracts previously approved be adopted. (Report No. 0552)
4. **RESOLVED**, That the daily payments made in September 2005 in the amount of \$53,397,413.17 be ratified, the payments having been made in accordance with Rules of the Board and the Public School Code.
5. **RESOLVED**, That the appropriate officers of the Board authorize the payment to rent gym floor time at Craig Academy for the purpose of providing a gym in which Rogers CAPA may conduct their Interscholastic Athletics basketball program. A total of thirty-five (35) days between November 2005 and February 2006 will be needed and the rental will include a maximum of an hour and one-half each day at a cost of \$25 per hour. Total cost is not to exceed \$1,313.00 from account line 4815-010-3250-441.

**B. CONSULTANTS/CONTRACTED SERVICE**

- 1a. **RESOLVED**, That the appropriate officers of the Board be authorized to amend Contract Number OB1175 with Fortier Engineering to provide additional on-call mechanical construction inspections and verification services at various locations throughout the District. Increase base fee by \$20,000. Increase reimbursables by \$3,000. This is the third amendment to this contract which was originally written for \$220,000 (\$200,000 in base fee and \$20,000 in reimbursables). Amendment #1 extended contract end date. Amendment #2 transferred \$10,800 from reimbursables to base fee. Total contract amount is not to exceed \$243,000 from account line 6301-346-4500-330.
- 1b. **RESOLVED**, That the appropriate officers of the Board be authorized to enter into an agreement with Hornfeck Engineering, Inc. to provide on-call electrical consulting services at various schools for security systems, district-wide replacement of electrical power distribution lighting, sound, fire alarm systems, LAN systems, electrical field surveys, reports, recommendations to resolve electrical problems, cost estimates, preparation of contract bidding documents, inspections and other related electrical projects. The contract amount reflects \$180,000 in base fee. An amount of \$20,000 is budgeted for reimbursables. Total contract amount is not to exceed \$200,000 from account line 6300-353-4400-330.
- 1c. **RESOLVED**, That the appropriate officers of the Board be authorized to enter into an agreement with Caplan Engineering Company to provide on-call electrical consulting services at various schools for security systems, district-wide replacement of electrical power distribution lighting, sound, fire alarm systems, LAN systems, electrical field surveys, reports, recommendations to resolve electrical problems, cost estimates, preparation of contract bidding documents, inspections and other related electrical projects. The contract amount reflects \$180,000 in base fee. An amount of \$20,000 is budgeted for reimbursables. Total contract amount is not to exceed \$200,000 from account line 6300-353-4400-330.
- 1d. **RESOLVED**, That the appropriate officers of the Board be authorized to enter into an agreement with Quad Three Group, Inc. to provide on-call electrical consulting services at various schools for security systems, district-wide replacement of electrical power distribution lighting, sound, fire alarm systems, LAN systems, electrical field surveys, reports, recommendations to resolve electrical problems, cost estimates, preparation of contract bidding documents, inspections and other related electrical projects. The contract amount reflects \$180,000 in base fee. An amount of \$20,000 is budgeted for reimbursables.

Total contract amount is not to exceed \$200,000 from account line 6300-353-4400-330.

- 1e. **RESOLVED**, That the appropriate officers of the Board be authorized to enter into an agreement with CJL Engineering to provide on-call electrical consulting services at various schools for security systems, district-wide replacement of electrical power distribution lighting, sound, fire alarm systems, LAN systems, electrical field surveys, reports, recommendations to resolve electrical problems, cost estimates, preparation of contract bidding documents, inspections and other related electrical projects. The contract amount reflects \$180,000 in base fee. An amount of \$20,000 is budgeted for reimbursables. Total contract amount is not to exceed \$200,000 from account line 6300-353-4400-330.
- 1f. **RESOLVED**, That the appropriate officers of the Board be authorized to enter into an agreement with Astorino to provide all professional services required to prepare construction, design, and bid documents, under an aggressive schedule, to renovate and construct an addition and various interior renovations to Sterrett Classical Academy. The contract amount reflects \$400,000 in base fee. An amount of \$100,000 is budgeted for reimbursables. Total contract amount is not to exceed \$500,000 from account line 279-6304-349-4500-330.
2. **RESOLVED**, That the appropriate officers of the Board be authorized to enter into an agreement with Family Services of Western Pennsylvania whereby, during the period of January 1, 2006 through June 30 2006, staff at Family Services of Western Pennsylvania will implement the School District's Employee Assistance Program for the confidential consultation and referral, if necessary, of employees who are experiencing personal problems. Augmented services in 2006 will focus on identifying and responding to employee stress via enhanced training. The total contract amount is not to exceed \$39,382.50, payable from account line 2200-010-2340-330.
3. **RESOLVED**, That the appropriate officers of the Board be authorized to renew an agreement with HM Benefits Administrators (Highmark Services Company) whereby COBRA Administrative services shall be provided to the School District during the period of January 1, 2006 through December 31, 2006. Total cost is not to exceed \$47,078.00, payable from account line 2600-010-2832-330.
4. **RESOLVED**, That the appropriate officers of the Board be authorized to enter into a contract with CynaTek beginning December 1, 2005 and finishing by December 31, 2006 to provide Technology with a temporary and temp-to-hire services vendor. The selected vendor will provide developers/programmers, business analysts and project managers for Technology on an as needed basis at an hourly rate as defined in the RFP response. The temporary staffing can be used to supplement current staff during peak periods or to provide full-time candidates for vacancies on a temp-to-hire basis, should the normal HR postings not provide qualified candidates. The contract would be similar to contracts used in the District for temporary secretarial and accounting personnel. Total contract amount is not to exceed \$200,000 from account line 5000-010-2240-348.

## C. GENERAL AUTHORIZATIONS

1. **RESOLVED**, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to record a transfer from fund 025 (TIF) in the amount of \$21,400 to the General Fund for the purpose of offsetting debt service costs associated with the development of the New CAPA High School and Faison Arts Academy.
2. **RESOLVED**, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to adopt dental renewal rates with Metlife effective January 1, 2006.

<u>Coverage</u>	<u>Current</u>	<u>1/1/2006</u>	<u>Increase</u>	<u>% Increase</u>
Full-time employee	47.79	50.18	2.39	5.00%
Part-time employee	20.41	21.43	1.02	5.00%

3. **RESOLVED**, That the Board of Directors of the School District of Pittsburgh authorize submission of Part F PlanCon, to the State Department of Education for an addition to Sterrett Classical Academy.
4. **RESOLVED**, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to amend the contract award for Electricity generation supplier, Committee on Business/Finance, October 26, 2005.

### Original item:

**RESOLVED**, That the Board authorize its proper officers to execute contracts for 60 month fixed price electricity generation supply with terms and conditions satisfactory to the Chief Operations Officer and Solicitor in accordance with the District's request for quotations as follows:

60 month term (Award bids as follows)  
Constellation (13 accounts)  
Duquesne Light Energy (101 accounts)  
 First Energy  
 Strategic Energy

2006 estimated cost of supply \$3,875,320 @ a weighted average best price of 6.46 c/kWh

### Amended item:

**RESOLVED**, That the Board authorize its proper officers to execute contracts for 60 month fixed price electricity generation supply with terms and conditions the Chief Operations Officer and Solicitor in accordance with the District's request for quotations as follows:

60 month term (Award bids as follows)  
Constellation  
**Duquesne Light Energy (114 accounts)**  
First Energy  
Strategic Energy

2006 estimated cost of supply \$3,875,320 @ a weighted average best price of 6.46 c/kWh

**Reason for amendment:**

Constellation would not agree to the District's terms and conditions related, in particular, to pending school closings. Duquesne Light has agreed to honor the best price so the District is not economically disadvantaged. The contract reflects the following language agreed to by DLE to protect the District:

"....Buyer and Seller acknowledge that Buyer will be conducting a school consolidation review and initiating energy conservation programs from time to time and as a result, Buyer may be required to terminate service or reduce consumption for some of Buyer's Accounts; Seller and Buyer agree that any change in demand resulting from either initiative will be excluded when calculating the variance in Buyer's Demand, provided Buyer give Seller ninety (90) days prior written notice."

5. **RESOLVED**, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to amend the First Choice Temporary Services clerical substitute contracts to temporary secretarial/clerical substitutes. Committee on Business/Finance, December 2004.

**Original Item:**

**RESOLVED**, That the appropriate officers of the Board be authorized to enter into an agreement with First Choice Temporary Services to provide temporary secretarial/clerical substitutes for administrative offices. These services will be provided for the period January 1, 2005 through December 31, 2005. Total amount of this contract is not to exceed \$255,200, with an estimated \$211,200 for various General Fund accounts and an estimated \$44,000 for Supplemental funds including Special Education.

	First Choice
Level I Clerk	\$ 11.20/hour
Level II Secretary	\$ 13.50/hour
Level III Secretary	\$ 14.75/hour
Accounting Clerk	\$ 12.90/hour
Administrative Specialist	\$ 17.16/hour

**Amended Item:**

**RESOLVED**, That the appropriate officers of the Board be authorized to enter into an agreement with First Choice Temporary Services to provide temporary secretarial/clerical substitutes for administrative offices. These services will be provided for the period January 1, 2005 through December 31, 2005. Total amount of this contract is not to exceed **\$328,158** to be allocated to the General Fund accounts.

**Reason:**

To increase the substitute contracts by \$72,958 to provide temporary secretarial/clerical and administrative services for administrative offices and schools under the contract agreement with First Choice Temporary Services. This increases the do not exceed amount to \$328,258 for services provided for the period of January 1, 2005 through December 31, 2005, payable from various account lines.

6. **RESOLVED**, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to amend the contract with Ajilon, Committee on Business/Finance, April 27, 2005.

**Original Item:**

Enter into an agreement with Ajilon to provide temporary accounting services on an as needed basis for a 37-month period, with an option to renew for an additional three years, in accordance with the District's October 25, 2002 request for proposals, Ajilon's proposal dated November 1, 2002 and Ajilon's revised rate schedule dated November 8, 2002. The total annual cost is not to exceed \$5,000.00, payable from 001-6100-010-2511-330, \$35,000 during the Peoplesoft financials implementation until such time as the backfill positions are filled in Finance, payable from 001-6100-010-2511-330, **\$40,000** for temporary support for Transportation, payable from 001-6500-010-2710-330, and \$46,162.00 during the Peoplesoft financials implementation for the School Controller's Office, payable from 001-0300-010-2516-330.

**Amended Item:**

Enter into an agreement with Ajilon to provide temporary accounting services on an as needed basis for a 37-month period, with an option to renew for an additional three years, in accordance with the District's October 25, 2002 request for proposals, Ajilon's proposal dated November 1, 2002 and Ajilon's revised rate schedule dated November 8, 2002. The total annual cost is not to exceed \$5,000.00, payable from 001-6100-010-2511-330, \$35,000 during the Peoplesoft financials implementation until such time as the backfill positions are filled in Finance, payable from 001-6100-010-2511-330, **\$52,900** for temporary support for Transportation, payable from 001-6500-010-2710-330, and \$46,162.00 during



the Peoplesoft financials implementation for the School Controller's Office, payable from 001-0300-010-2516-330.

**Reason for Amendment:**

To provide temporary support to the Transportation Division.

7. **RESOLVED**, That the Board of Directors of the School District of Pittsburgh authorize the submission of Parts A, D, and E, PlanCon, to the State Department of Education for alterations and renovations at the Construction Technology Center (South Annex).
8. **RESOLVED**, That the Board of Public Education of the School District of Pittsburgh authorize its proper officers to settle and discontinue that certain case filed in the United States District Court for the Western District of Pennsylvania CA NO. 03-1526 upon terms and conditions acceptable to the Solicitor and Special Counsel to the District.

**Directors have received information on the following:**

1. Progress Report on Construction Projects and Small Contract Awards (0553)
2. Travel Reimbursement Applications – November, 2005
3. Travel Report – October 2005
4. Worker's Compensation Report – October 2005

Respectfully submitted,  
Floyd McCrea, Chairperson  
Committee on Business/Finance

REPORT #1615

Sealed bids were opened in the Conference Room A, Center Section, on Tuesday, October 18, 2005. The results were tabulated and will be kept on file in the General Services Office. These bids were advertised as required by law in compliance with the School Code of the Commonwealth of Pennsylvania and guidelines set by the Board of Public Education including the Business Opportunity Program and the Substance Abuse Policy.

**INQUIRY 8394-1      SERVICE CENTER**  
000-6303-010-2620-610

**INTERCHANGEABLE CORE SYSTEMS & LOCKSETS** – Contract for the purchase of interchangeable core systems and locksets for a period of one (1) year from December 1, 2005 to November 30, 2006 to be used at various locations by the School District locksmith.  
4 Inquiries Sent – 0 Bids Received  
Estimated Total Cost – \$40,000

No bids were received.

**INQUIRY 8395-1      PRE-KINDERGARTEN  
VARIOUS LOCATIONS**  
000-4800-11C-1800-610  
999-4800-13C-1399-750  
000-4000-19B-1800-610  
000-4000-19B-1800-750  
000-4800-26B-1800-750  
299-4800-26B-1800-610

**APPLIANCES** – Purchase of five (5) different types of appliances including ovens, dishwashers, freezers, etc. to be used in pre-kindergarten at various locations.  
4 Inquiries Sent – 3 Bids Received  
Estimated Total Cost -- \$40,000

**SUPPLIER**

**TOTAL LOT PRICE**

Allegheny Refrigeration Sales  
Lewis Bros. & Sons, Inc.  
Curran-Taylor, Inc.

Incomplete Bid  
\$ 29,601.78  
32,542.95

**INQUIRY 8399      ALLDERDICE HIGH SCHOOL**  
999-4800-13C-1399-758

**CNC LATHE** – Purchase of one (1) Intelitek Prolight 3000 turning center with tailstock package to be used at Allderdice High School.  
4 Inquiries Sent – 0 Bids Received  
Estimated Total Cost -- \$30,000

No bids were received.

INQUIRY 8400      VARIOUS SCHOOLS  
147-4147-608-1100-610  
185-4185-608-1100-750

**CLASSROOM FURNITURE** – Purchase of classroom furniture including desks, tables, chairs, etc. to be used at various schools.

12 Inquiries Sent – 6 Bids Received

Estimated Total Cost -- \$28,000

**SUPPLIER**

**TOTAL LOT PRICE**

P.E.M. Co. Educational Furniture (3 items)

\$ 16,604.00

It is recommended that all bids for Item #2 be rejected.

\* \* \* \* \*

**RESOLUTIONS**

**IP EQUIPMENT**

Authorization is requested to enter into an agreement with EPlus Technologies of PA for the purchase of voice-over IP equipment for 90% E-rate for schools, using State Contract (PEPPM) pricing for use at various locations. Total cost not to exceed \$38,282.70 chargeable to Account No. 202-5000-010-2240-788.

**SOFTWARE**

Authorization is requested to enter into a contract with Cadnetics, Inc. for the purchase of CAD software for the period of one (1) year from December 1, 2005 to November 31, 2006 for use at the Facilities office. Total cost not to exceed \$125,000.00 chargeable to Account No. 000-5000-010-2240-618.

**SOFTWARE**

Authorization is requested to enter into a contract with Right Answers for the purchase of Right Answers software to be used in conjunction with Remedy for the period of one (1) year from December 1, 2005 to November 31, 2006 for use at the Technology office. Total cost not to exceed \$78,000.00 chargeable to Account No. 000-5000-010-2240-618.

**ROBOTICS EQUIPMENT**

Authorization is requested to enter into an agreement with Advanced Technologies Consultants, Inc. for the purchase of twenty (20) Lab-Volt Systems trainer packages to be used in the robotics technology curriculum at Schenley High School. Total cost not to exceed \$89,469.00 chargeable to Account No. 322-4800-09B-1399-750.

**ROBOTICS COMPONENTS**

Authorization is requested to enter into an agreement with Robomatter, Inc. for the purchase of various Robotics components for multiple curriculums for use at various schools. Total cost not to exceed \$26,419.04 chargeable to Account No's. 301-4800-010-1380-750; 313-4800-010-1380-750; 305-4800-010-1380-750; 322-4800-010-1380-750.

**ELECTRICAL EQUIPMENT**

Authorization is requested to enter into an agreement with Allegheny Educational Systems, Inc. for the purchase of ten (10) electrical systems trainers to be used in the electrical systems curriculum at Oliver High School. Total cost not to exceed \$19,224.00 chargeable to Account No. 317-4800-09B-1399-750.

**ASSESSMENT MATERIALS**

Authorization is requested to enter into an agreement with Smart Futures for the purchase of Keys2Work materials for use at various high schools. Total cost not to exceed \$40,000.00 chargeable to Account No. 999-4800-13C-1399-648.

\* \* \* \* \*

Authorization is requested to issue purchase orders in excess of \$5,000 for the items listed below to the vendors specified in accordance with Board Policy.

**REQUISITION #0000025205**

**CAREER DEVELOPMENT**

999-4800-13C-1399-610

**COSMETOLOGY SUPPLIES** – Purchase of cosmetology supplies including manikins, wig dryers, curling irons, etc. to be used at Oliver High School.

**SUPPLIER**

**TOTAL LOT PRICE**

Burmax Co., Inc.

\$5,154.64

**REQUISITION #0000026546**

**CAREER DEVELOPMENT**

301-4800-09B-1399-758

**COMPUTER EQUIPMENT** – Purchase of computer equipment including keyboards, modems, super drives, etc. using Chester County I.U. pricing to be used at Allderdice High School.

**SUPPLIER**

**TOTAL LOT PRICE**

Apple Computer, Inc.

\$5,239.00

**REQUISITION #0000024521**

**ALLDERDICE HIGH SCHOOL**

301-4301-608-2380-610

**TESTING MATERIALS** – Purchase of one hundred packages of test scoring forms to be used at Allderdice High School.

**SUPPLIER**

**TOTAL LOT PRICE**

Scantron

\$5,789.39

**REQUISITION #0000026108**

**CAREER DEVELOPMENT**

322-4800-010-1342-760

**DEEP FRYER** – Purchase of one (1) Frymaster heavy duty deep fryer to be used at Schenley High School.

**SUPPLIER**

**TOTAL LOT PRICE**

Lewis Brothers and Sons, Inc.

\$7,220.00

**REQUISITION #0000026814**

**HEAD START**

005-4800-11C-1800-610

**TESTING MATERIALS** – Purchase of forty (40) testing sets that include test manual and 50 test forms to be used at various Head Start and Pre-K classrooms.

**SUPPLIER**

**TOTAL LOT PRICE**

Pro-Ed, Inc.

\$5,020.40

**REQUISITION #0000026446**

**OFFICE OF TECHNOLOGY**  
021-4800-207-1490-610

**CD PLAYER** – Purchase of two hundred and eighty-eight Panasonic portable CD players to be used with Read 180.

**SUPPLIER**

**TOTAL LOT PRICE**

J&R Corporate Sales

\$8,501.76

\* \* \* \* \*

The Board is notified that the following requisitions have been processed for the purchase of materials for use by students or teachers in the classroom during the period prior to November 1, 2005 in accordance with Board Policy.

**REQUISITION #0000025436**

**SPECIAL EDUCATION**  
002-5241-10B-1241-750

**TRANSFER BOARD** – Purchase of one (1) transfer board with slots to be used at Sunnyside Elementary School. Purchase required in accordance with student's I.E.P.

**SUPPLIER**

**TOTAL LOT PRICE**

Sammons Preston Rolvan

\$5,155.59

\* \* \* \* \*

The details supporting these inquiries, bids and resolutions are made a part of this report by reference thereto and may be seen in the General Services Office. Where approximate quantities are used or where common business practice dictates, the total bid will be subject to additions and/or deductions based on the unit price shown on the bid.

Respectfully submitted,

FLOYD McCREA, Chairperson  
Committee on Business/Finance

**REPORT NUMBER 0551  
TABULATION OF BIDS**

Committee on Operations

Directors:

Sealed bids were opened on October 11, 2005. All bids are tabulated and kept on file in the Office of the Director, Facilities Division. These bids were advertised as required by law and comply with the School Code of the Commonwealth of Pennsylvania and guidelines set by the Board of Public Education, including the Business Opportunities Program and Substance Abuse policies set by the Board. The recommendations for award are made on the basis of a firm's technical capabilities, expertise, and workload.

- Contractor submitted an irregular bid (e.g. incomplete bid, lack of bid bonds, signatures, etc.).
- Contractor withdrew its bid in accordance with Act 4, Chapter 18, Public Bids, Section 1602: unintentional and substantial arithmetical error.
- Contractor withdrew its bid in accordance with Act 4, Chapter 18, Public Bids, Section 1602: unintentional omission of a substantial quantity of work.
- Contractor was found to be noncompliant with the School District's Substance Abuse policy.
- Contractor was found to be noncompliant with the School District's EBE policy.
- Exceeds the Board's Variable Cap for Compliance as approved February 23, 2005.



(1) SERVICE CENTER  
 HVAC/Electric Work  
 021-6301-349-4500-450  
 Dust collector  
 Total project estimate: \$178,500

HVAC Work			
■ ■ ■ ■ ■	EMS Specialty Equipment	\$99,500	
■ ■ ■ ■ ■	East West Mfg & Supply	123,606	
	Advanced Plumbing	129,779	
	G.C.S., Inc.	156,360	
	Far-04, Inc.	162,600	
Electric Work			
		Alt #1	Base Bid
■ ■ ■ ■ ■	Moletz Electric Company	\$3,350	\$13,225
	Frankl Electric, Inc.	3,785	12,899
	Electrical Associates	3,998	13,697
	Marvel Electric	6,658	11,444
	Wellington Power	6,300	17,825
	Allegheny City Electric	6,000	23,500

It is recommended that the award be made to the lowest responsible bidder(s) meeting the terms and conditions of bidding as follows:

HVAC Work -- Reject and rebid

Electric Work -- Frankl Electric, Inc. (w/Alt #1) \$16,684

Total of recommended bids: 16,684

Alt. #1 - Lighting contactor and key switch

Respectfully submitted,

Floyd McCrea  
 Chairperson

REPORT 0551 - S

TABULATION OF BIDS

(Small Contract Awards in excess of \$5,000)

(01)

MORROW

157-6300-348-4630-450

Ventilation system for crawl space.

<u>Huckestein Mechanical Services, Inc.</u>	<u>\$6,480.00</u>
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G.C.S. Inc.	\$9,996.00
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R.A Finnegan Inc.	No Bid
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It is recommended that the award be made to the lowest responsible bidder(s) meeting the terms and conditions of bidding as follows: Huckestein Mechanical Services, Inc.: \$6,480.00.

REPORT NUMBER 0552  
ADDITIONS AND DEDUCTIONS TO CONSTRUCTION CONTRACTS

Committee on Operations

Directors:

It is recommended that the following additions and deductions to construction contracts be adopted:

Contract & Change Order Information	ADD	DEDUCT
<b>ALLDERDICE: Restroom renovations</b> G.C.S., INCORPORATED Contract Number: 0F5212 Contract Amount: \$78,918 Previous CO \$: \$2,601 Account Number: 301-6301-349-4500-450		
<b>C.O. #2</b> Re-install restroom radiator. <b>Explanation:</b> The existing radiator fasteners were deteriorated and required replacement.	\$493	
<b>Safety issue</b>		
<b>ALLDERDICE: Site improvements (P)</b> W. G. TOMKO, INC. Contract Number: 0F5288 Contract Amount: \$82,222 Previous CO \$: \$0 Account Number: 301-6300-348-4200-450		
<b>C.O. #1</b> A. Provide for additional excavation (approximately 30 feet deep) to reach water infiltrating the building -- \$10,082. B. Replace 100 linear feet of 8-inch sanitary piping and 100 linear feet of 8-inch storm piping including insulation of the new pipe -- \$24,987. <b>Explanation:</b> A. Unforeseen field condition requiring additional excavation to trace infiltration of water below the foundation of the building at the corner side near Tilbury Street. B. Upon excavation it was discovered there was major deterioration of the sanitary and storm piping that required replacement. The pipe was located below in a flooded crawl space underneath the building. This	\$35,069	

Contract & Change Order Information

ADD

DEDUCT

condition presented health and safety issues that required immediate replacement.

*A: Unforeseen field condition and B: Health and safety issues*

ARLINGTON ELEMENTARY: Mechanical ventilation and renovation of classrooms (G)  
CO. STOCK CONSTRUCTION SERVICES, INC  
Contract Number: 0F5277  
Contract Amount: \$79,967  
Previous CO \$: \$0  
Account Number: 101-6301-349-4500-450

C.O. #1

\$3,667

Provide for additional asbestos removal.

Explanation:

Unforeseen field condition in the cafeteria area that was not part of the original scope of work.

*Unforeseen field condition*

ARSENAL: Pool filter system  
EAST WEST MANUFACTURING & SUPPLY CO.  
Contract Number: 0F5281  
Contract Amount: \$141,400  
Previous CO \$: \$0  
Account Number: 298-6300-348-4630-450

C.O. #1

\$1,227

Replace existing deteriorated 4-inch storm piping in the area of the pool filtration system.

Explanation:

The existing 4-inch storm sewer was deteriorated and needed to be replaced. This work was not included in the original scope of work and was required to complete the project.

*Value added*

BANKSVILLE: ADA - Elevators (Group) (G)  
EMMOCON CORPORATION  
Contract Number: 0F5248  
Contract Amount: \$330,100  
Previous CO \$: \$0  
Account Number: 103-6301-349-4500-450

C.O. #2

\$2,806

- A. Provide "W24" support beam in machine room -- \$830.
- B. Revise office casework -- \$404.
- C. Furnish and install exterior ADA signs -- \$1,121.
- D. Relocate teacher's lounge door -- \$451.

Explanation:

- A. Design omission.
- B. Design revisions by school's administration to allow for additional storage under new ADA counter.
- C. Requested by school administration. Work was not included in the original contract.
- D. The door needed to be relocated to meet minimum code requirement.

***A: Design omission; B: Requested by School's Administration; C & D: Code requirement*****BAXTER: Renovation of storm sewer piping**

CLAYWORTH MECHANICAL, INC.

Contract Number: 0F5276

Contract Amount: \$347,000

Previous CO \$: \$0

Account Number: 304-6300-348-4630-450

**C.O. #1**

\$12,775

\$9,964

- A. Delete outside excavation and related piping and restoration. (Deduct) -- -\$9,964.
- B. Provide all work related to the installation of the laundry facilities exhaust. (Add) -- \$12,775.

**Explanation:**

- A. Design revision by on-site Facilities Inspectors to piping inside of the building.
- B. This additional work was required for the installation of a washer and dryer for the swimming pool laundry room and was requested by the school's administration.

***A: Credit and B: Requested by School's Administration*****BELMAR: Restroom renovations (P)**

EAST END PLUMBING &amp; HEATING

Contract Number: 0F5264

Contract Amount: \$62,000

Previous CO \$: -\$645

Account Number: 106-6301-349-4500-450

**C.O. #2**

\$2,126

Provide rate differential in premium time costs associated in expediting work required for school opening.

**Explanation:**

Authorized by the Facilities Division.

***Authorized by Facilities*****BROOKLINE: Facilities Utilization Plan renovations**

W. G. TOMKO, INC.

Contract Number: 0F4235

Contract Amount: \$1,187,777

Previous CO \$: \$67,217

Account Number: 110-6303-349-4500-450

**C.O. #3**

\$47,065

- A. Reroute 5-inch main steam line around new ground floor toilet room -- \$10,481.
- B. Reroute and relocate under the floor the condensate lines in the new ground floor toilet rooms and the cafeteria -- \$12,943.
- C. Pipe insulation -- \$23,641.

**Explanation:**

- A. Unforeseen condition. During the demolition phase of the project, it was discovered that the existing 5-inch main steam line was at a different location than was indicated on the contract documents and interfere with the new toilet room drain lines.

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**Contract & Change Order Information**

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**ADD****DEDUCT**

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- This interference made it necessary to reroute the steam line.
- B. Design change. After the start of construction it was discovered that the condensate lines in the ground floor toilet rooms and cafeteria were tripping hazards. Facilities Division directed the contractor to reroute and relocate these condensate lines to eliminate the safety hazard.
- C. Unforeseen condition. Steam lines in Rooms 4 and 16, the cafeteria and the ground floor corridor were found to have asbestos insulation not indicated on the contract documents. This insulation was abated and these lines were reinsulated.

***A & C: Unforeseen field condition and B: Design change*****CAPA: Renovate seventh and eighth floors****GURTNER AND SONS, LLC**

Contract Number: 0F4200

Contract Amount: \$1,643,000

Previous CO \$: \$69,965

Account Number: 303-6312-346-4500-450

**C.O. #10****\$23,634**

- A. Revisions to the new elevator equipment room -- \$15,413.
- B. Provide gravel between CAPA and Fiserv Building -- \$1,454.
- C. Masonry restoration on the alley side of the Bitz Building -- \$6,767.

**Explanation:**

- A. Unforeseen field conditions. The existing door from the stairwell into the elevator equipment room was found to be too narrow and in the wrong location for the equipment to fit into the room. An existing window was uncovered and needed to be patched over to maintain the fire rating. The masonry walls needed to be patched where a gas line and several electrical devices were moved out of the equipment room to comply with current codes.
- B. Gravel was installed in the approximately 12-inch gap between the CAPA and Fiserv Building as a preventive measure to protect the waterproofing membrane that was installed when the CAPA building was constructed.
- C. The original contract documents specified that an external personal hoist elevator with a full time operator be installed on the Bitz Building, but it was found not to be feasible due to field conditions observed upon removal of several bricks in the facade, as well as problems with the street closure permit. Instead, the contractor periodically utilized a crane, and gave a substantial credit back to the school district. The credit (approved by the Board in April 2005) offset the expenditure for brick restoration in this change.

***A: Unforeseen field condition and B & C: Value added***

CLAYTON: Library renovations  
LLOKAREAS CONSTRUCTION COMPANY, INC.

Contract Number: 0F5214  
Contract Amount: \$412,990  
Previous CO \$: \$47,100  
Account Number: 117-6301-349-4500-450

C.O. #3

\$3,896

Provide for the installation of additional drywall in the story area and classroom 203 and the installation of roller shades in library, computer room, and classroom 118.

Explanation:

This work was not included in the original scope of work and was required to provide a complete project.

*Beyond scope of work*

CLAYTON: Library renovations  
EAST WEST MANUFACTURING & SUPPLY CO.

Contract Number: 0F5216  
Contract Amount: \$199,000  
Previous CO \$: \$0  
Account Number: 117-6301-349-4500-450

C.O. #1

\$509

Furnish and install relief air grille in Room 118.

Explanation:

The existing relief air duct in Room 118 had been erroneously covered over during previous renovations. It was reconnected under this project and was required for proper ventilation of the space.

*Health & safety issue*

CLAYTON: Library renovations  
ALLEGHENY CITY ELECTRIC, INC.

Contract Number: 0F5217  
Contract Amount: \$156,300  
Previous CO \$: \$0  
Account Number: 117-6301-349-4500-450

C.O. #1

\$1,952

- A. Replace/repair call-in switches and wiring in Rooms 107, 113, 119, and 203 -- \$1,734.  
B. Provide electrical connection for neon sign -- \$218.

Explanation:

- A. The existing call-in switches and wiring were destroyed during demolition. The wiring was concealed within an existing wall that required demolition and the exact location of the wiring could not be determined.  
B. The existing neon sign was provided by others and was not part of the original contract.

*A: Unforeseen field condition and B: Beyond scope of work*

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**Contract & Change Order Information**

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**ADD****DEDUCT**

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**COLUMBUS: Library renovation and computer room**  
**EAST WEST MANUFACTURING & SUPPLY CO.**

Contract Number: 0F4298  
Contract Amount: \$69,900  
Previous CO \$: \$0  
Account Number: 208-6301-349-4500-450

**C.O. #1****\$4,255**

- A. Furnish and install exhaust fan in Room 314A -- \$2,261.
- B. Relocate lavatory and carrier in nurse's office including new faucet, strainer, traps, stops, etc -- \$1,994.

**Explanation:**

- A. O.I.T. requested an exhaust fan to be installed for the removal of heat to protect the proper operation of the computer hub and electrical equipment.
- B. Additional work not shown on the original bid documents as requested by the school's administration.

***A: Value added and B: Requested by School's Administration***

**COLUMBUS: Library renovation and computer room**  
**ALLEGHENY CITY ELECTRIC, INC.**

Contract Number: 0F4299  
Contract Amount: \$145,000  
Previous CO \$: \$0  
Account Number: 208-6301-349-4500-450

**C.O. #1****\$699**

- A. Furnish and install one 20 amp, 120 volt dedicated circuit for a exhaust fan located in closet 314A -- \$312.
- B. Furnish and install two access panels for access to the existing junction boxes -- \$387.

**Explanation:**

- A. This work was request by O.I.T. to provide cooling for the computer rack.
- B. The access panels were required for future maintenance access to the junction boxes and required by the National Electric Code.

***A: Requested by Office of Technology and B: Code requirement***

**CONROY: ADA elevators (E) (Group)**  
**MOLETZ ELECTRIC COMPANY**

Contract Number: 0F3232  
Contract Amount: \$62,325  
Previous CO \$: \$77,455  
Account Number: 419-6301-349-4500-450

**C.O. #26****\$12,000**

Remove, relocate, and re-install 3 phase power, 120 volt fire alarm and data wiring and conduits in mechanical room.

**Explanation:**

The room size and configuration could not accommodate the hydraulic compressor equipment as



designed. The electrical work was installed as per design and needed to be reworked for the installation of the elevator hydraulic compressor. In addition, the consultant has been terminated.

### *Design error*

**CONROY: Building renovations**

GURTNER CONSTRUCTION COMPANY, INC.

Contract Number: 0F5201  
Contract Amount: \$1,528,500  
Previous CO \$: \$259,144  
Account Number: 419-6318-349-4500-450

**C.O. #6****\$55,485**

- A. Demolish existing stairs, landing, wall and door for room B003F to install caisson for boiler room foundation -- \$5,932.
- B. Premium time for framing and drywall, flooring, and painting during summer 2005 -- \$29,450.
- C. Reconnect existing lightning protection -- \$1,700.
- D. Replace the carpet in the main corridor between the office and the cafeteria -- \$18,403.

**Explanation:**

- A. Design error. The design drawings indicated that an existing exterior walkway outside the boiler room was on grade. The walkway was found to be located over a stairway and a short corridor in the same location as a new caisson for the boiler room.
- B. Premium time was necessary to complete the classrooms, office and administration area, and auditorium for the start of school. Approximately 30% of the cost is for framing and drywall in the auditorium, which was scheduled for renovation work in April 2005 but not turned over by the school until the summer.
- C. The contract documents did not call for reconnection of the existing building lightning protection.
- D. The old carpet was worn and stained and in need of replacement.

***A: Design error; Authorized by Facilities; and C & D: Beyond scope of work*****CONROY: Building renovations**

EAST WEST MANUFACTURING &amp; SUPPLY CO.

Contract Number: 0F5203  
Contract Amount: \$1,753,000  
Previous CO \$: \$49,229  
Account Number: 419-6318-349-4500-450

**C.O. #5****\$3,345**

- A. Modify the breeching for the boiler and other equipment in the boiler room -- \$2,809.
- B. Provide transfer air grilles and fire damper for Room 105B -- \$536.

**Explanation:**

- A. Unforeseen field condition. The breeching needed to be revised to accommodate an existing steel beam found in front of the chimney in the boiler room.

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**Contract & Change Order Information**

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**ADD****DEDUCT**

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- B. The contract drawings called for a set of double doors to be removed and the wall patched in the first floor corridor. The principal requested that the doors be kept for custodial access into a storage room from the corridor. At that time, the existing transfer air grilles were above the doors that had been removed during demolition. New transfer air grilles were provided with fire dampers to meet code.

***A: Unforeseen field condition and B: Value added*****DILWORTH: ADA elevator and renovate library**

GURTNER AND SONS, LLC

Contract Number: 0F2299

Contract Amount: \$1,062,212

Previous CO \$: \$358,081

Account Number: 161-6301-349-4500-450

**C.O. #7****\$31,211**

Remove and reinstall brick pavers including the installation of a new sub-base.

**Explanation:**

The existing brick pavers were uneven and were a safety hazard that required a new sub-base to be install for an even and solid re-installation.

***Safety issue*****EAST HILLS: Replace various folding partitions**

U &amp; S CONSTRUCTION

Contract Number: 0F5258

Contract Amount: \$63,597

Previous CO \$: \$0

Account Number: 192-6300-348-4660-450

**C.O. #1****\$1,876**

Remove concrete masonry unit wing walls.

**Explanation:**

The existing concrete masonry unit wing walls presented a safety hazard to the gym occupants.

***Safety issue*****FORT PITT: Restroom renovations -- Phase 1**

LLOKAREAS CONSTRUCTION COMPANY, INC.

Contract Number: 0F5219

Contract Amount: \$239,990

Previous CO \$: \$8,190

Account Number: 131-6301-349-4500-450

**C.O. #2****\$7,953**

Provide premium time as required to accelerate completion for school opening.

**Explanation:**

Authorized by the Facilities Division.

***Authorized by Facilities*****FRICK: Restroom renovations**

Contract & Change Order Information	ADD	DEDUCT
G.C.S., INCORPORATED		
Contract Number: 0F5260		
Contract Amount: \$65,600		
Previous CO \$: \$0		
Account Number: 232-6301-346-4500-450		

**C.O. #1**

\$613

Provide and install sheet metal cap in existing riser and provide opening for exhaust air.

**Explanation:**

Modifications to the existing ducts allow for proper ventilation from two lower floors (basement and 1st floor).

***Beyond scope of work***

**GREENWAY: Security system**

FRANKL ELECTRIC, INC.

Contract Number: 0F4265  
Contract Amount: \$1,997,265  
Previous CO \$: \$212,097  
Account Number: 299-6300-345-4610-450

**C.O. #6**

\$60,116

Replace two motion detectors, furnish and install two vandal proof grade cameras in gymnasium, provide additional call-in switches, and required changes to the security desk, including associated wiring and troubleshooting of existing sound system.

**Explanation:**

This additional work was required by the School Consolidation Program.

***Requested by School's Administration and Facilities***

**LANGLEY: Replace boilers (M)**

BRYAN MECHANICAL (DIV. OF SSM INDUSTRIES, INC.)

Contract Number: 0F5270  
Contract Amount: \$743,000  
Previous CO \$: \$11,468  
Account Number: 313-6301-349-4500-450

**C.O. #3**

\$523

Furnish and install two 1-inch tap and ball valves in hot water supply.

**Explanation:**

The tap and ball valves are required in the hot water supply and return piping for future equipment connections.

***Value added - future expansion***

LANGLEY: Replace boilers (E)  
FRANKL ELECTRIC, INC.

Contract Number: 0F5271  
Contract Amount: \$46,250  
Previous CO \$: \$3,120  
Account Number: 313-6301-349-4500-450

**C.O. #2**

\$4,985

Rewire three existing circuits and associated raceways fed from the newly installed panel.

**Explanation:**

The original contract indicated the replacement of the panel and all existing wiring feeds to remain. After further investigation it was determined that three existing circuits were deteriorated and required replacement.

***Beyond scope of work***

LIBERTY: Library renovation/building renovation -  
Phase II (G)

THOMAS DIDIANO & SON, INC.

Contract Number: 0F5239  
Contract Amount: \$515,500  
Previous CO \$: \$61,703  
Account Number: 147-6301-349-4500-450

**C.O. #2**

\$8,397

Furnish and install patterned floor tile with borders in lieu of solid floor tile in library and adjacent rooms.

**Explanation:**

Requested by the school's administration.

***Requested by School's Administration***

LIBERTY: Library renovation/building renovation -  
Phase II (M)

G.C.S., INCORPORATED

Contract Number: 0F5240  
Contract Amount: \$161,360  
Previous CO \$: \$0  
Account Number: 147-6301-349-4500-450

**C.O. #1**

\$31,327

\$1,376

- A. Delete duct liner. (Deduct) -- -\$1,376.
- B. Furnish and install exterior duct insulation in the Library. (Add) -- \$6,551.
- C. Furnish and install 4-inch condensate line from unit ventilator #4. (Add) -- \$3,479.
- D. Insulate condensate piping. (Add) -- \$802.
- E. Re-insulate piping where the asbestos insulation was removed in six rooms on the first floor and basement. (Add) -- \$12,968.
- F. Furnish and install protective hat channel on the condensate lines in the kindergarten area and on the exterior of the building. (Add) -- \$967.
- G. Install 3-inch stack, re-rough rain conductor piping, and extend waste piping. (Add) -- \$6,560.

Explanation:

- A. An alternative method of insulation was used resulting in a credit.
- B. The consultant of record omitted this portion of the project from the original scope of work. The design submitted did not conform to the District's design standards and the engineer of record is prohibited to perform future design services.
- C. The consultant of record omitted this portion of the project from the original scope of work. The design submitted did not conform to the District's design standards and the engineer of record is prohibited to perform future design services.
- D. This insulation was not part of the original scope and was required for a complete project.
- E. The removal of additional asbestos containing insulation was required to perform the work required on the project causing the need for re-insulation of the existing piping.
- F. This additional work was required to provide a safe environment for the kindergarten area.
- G. This work was not included in the original scope of work and was an error of omission rather than commission.

*A: Credit; B, C, & G: Design error; D & E: Value added; and F: Safety issue*

LIBERTY: Library renovation/building renovation -  
Phase II (E)

MOLETZ ELECTRIC COMPANY

Contract Number: 0F5241  
Contract Amount: \$154,000  
Previous CO \$: \$51,500  
Account Number: 147-6301-349-4500-450

C.O. #2

\$23,474

- A. Furnish and install additional lighting in Speech Therapy Room 114 -- \$2,991.
- B. Relight Main Office 101 and Principal's Office 101A -- \$4,954.
- C. Relocate electrical devices and wiring in Library -- \$3,000.
- D. Furnish and install data cabinet -- \$1,589.
- E. Relocate power, data raceways/cables, and outlets in Room 113 -- \$10,940.

Explanation:

- A. The installation of light fixtures in this room was not in the original scope of work. These additional light fixtures are required to raise the lighting levels to acceptable standards.
- B. The existing lighting was to remain. The existing lighting was in poor condition and in need of replacement to raise lighting levels to an acceptable level.
- C. The existing devices were not shown on the bid documents and required relocation to accommodate the new casework. This was an omission.
- D. Requested by the O.I.T.
- E. The power and data was required to be relocated for future accessibility and was required to meet

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**Contract & Change Order Information**

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**ADD****DEDUCT**

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current code requirements. This was an existing condition that required correction.

***A & B: Beyond scope of work; C: Design omission; D: Requested by O.I.T.; and E: Code requirement***

**LINDEN: Coal hole repair (Group)**

**EMMOCON CORPORATION**

Contract Number: 0F5231

Contract Amount: \$80,000

Previous CO \$: \$0

Account Number: 149-6300-348-4200-450

**C.O. #1**

**\$1,977**

Provide for the removal of an existing granite floor slab at the main entrance.

**Explanation:**

The existing floor slab was an unforeseen field condition that was not shown on the record drawings. The condition could not have been identified until after the demolition had been started and was required for the completion of the project.

***Unforeseen field condition***

**NORTHVIEW HEIGHTS: Library/art room renovations**

**LIOKAREAS CONSTRUCTION COMPANY, INC.**

Contract Number: 0F5227

Contract Amount: \$246,990

Previous CO \$: \$19,098

Account Number: 164-6301-349-4500-450

**C.O. #3**

**\$996**

Refinish and reinstall storytelling area seating.

**Explanation:**

The existing seating required removal for the project to continue and during this time the seats were refinished.

***Value added***

**NORTHVIEW HEIGHTS: Library/art room renovations**

**MOLETZ ELECTRIC COMPANY**

Contract Number: 0F5229

Contract Amount: \$55,600

Previous CO \$: \$10,563

Account Number: 164-6301-349-4500-450

**C.O. #2**

**\$2,000**

Provide premium time for the completion of the installation of the light fixtures and all associated work.

**Explanation:**

To expedite the completion of the project including placement of the floor coverings it was necessary to authorize premium time for the electrical contractor to complete his work.

***Authorized by Facilities***

PEABODY: Relocate classrooms -- Career Development  
(P)

## EAST END PLUMBING &amp; HEATING

Contract Number: 0F5272  
Contract Amount: \$39,000  
Previous CO \$: \$0  
Account Number: 318-6309-349-4500-450

C.O. #1

\$1,930

\$745

- A. Provide for the removal and re-installation of sinks in Room 030. (Add) -- \$511.
- B. Replace existing plumbing for sinks in Room 030. (Add) -- \$348.
- C. Repair roof drains above technology classroom. (Add) -- \$216.
- D. Provide hydro-jet cleaning of the existing drains near Room 226. (Add) -- \$644.
- E. Replace leaking solenoid valve on dishwasher in Health Careers Lab. (Add) -- \$211.
- F. Delete rough-in of sink in Room 163. (Deduct) -- -\$745.

Explanation:

- A. The removal of the sinks was required to accommodate the asbestos abatement portion of the project.
- B. The existing plumbing was deteriorated and required replacement.
- C. The existing roof drains were leaking and required repair.
- D. The existing lines were clogged and required cleaning.
- E. The existing valve was leaking and required replacement.
- F. The existing sink rough-in was found to be in good shape and did not require replacement for the installation of the new sink.

*A, B, C, & D: Beyond scope of work; E: Health issue; and F: Credit*

PHILLIPS: ADA - Elevators (Group) (G)

EMMOCON CORPORATION

Contract Number: 0F5248  
Contract Amount: \$328,000  
Previous CO \$: \$0  
Account Number: 168-6301-349-4500-450

C.O. #1

\$3,944

\$800

- A. Provide site protection -- -\$800.
- B. Furnish and install colored masonry blocks for accent of elevator doorways -- \$3,451.
- C. Redesign machine equipment room -- \$493.

Explanation:

- A. Additional site protection provided by others.
- B. Design revisions for enhancement of overall appearance.
- C. The room requires enlargement to allow for equipment installation. The District is to be reimbursed by the consulting architect of record.

**A: Credit; B: Change in design; and C: Design error****SPRING HILL: Paving (Group)**

BALDWIN ASPHALT PAVING, INC.

Contract Number: 0F5233

Contract Amount: \$71,026

Previous CO \$: \$20,340

Account Number: 178-6300-348-4200-450

**C.O. #4**

\$750

Repair Saf-T-Surface at playground equipment.

**Explanation:**

The Saf-T-Surface was vandalized and required repair.

***Vandalism*****VANN: Restroom renovation - Phase II (P)**

EAST END PLUMBING &amp; HEATING

Contract Number: 0F5245

Contract Amount: \$53,000

Previous CO \$: \$0

Account Number: 183-6301-349-4500-450

**C.O. #1**

\$5,277

- A. Provide differential in premium time to ensure substantial completion for school opening -- \$2,081.
- B. Provide for additional pipe insulation in ground floor corridor -- \$875.
- C. Provide for the demolition of 6-inch galvanized piping from ground floor to roof -- \$640.
- D. Reroute 5-inch rain conductor piping -- \$1,521.
- E. Repair and modify concrete floor in restrooms on 1st and 2nd floors -- \$160.

**Explanation:**

- A. The Facilities Division authorized differential in premium time for substantial completion of work to facilitate school opening.
- B. As a safety measure additional asbestos pipe insulation was removed and required re-insulation.
- C. The existing 6-inch galvanized pipe was deteriorated and required removal for the new work to continue.
- D. The rain conductor required rerouting to avoid existing unknown structural members of the building.
- E. The existing floors were uneven and did not slope correctly to the floor drains.

***A: Authorized by Facilities; B: Value added; C: Beyond scope of work; and D & E: Unforeseen field condition*****WHITTIER: Library renovations**

EAST WEST MANUFACTURING &amp; SUPPLY CO.

Contract Number: 0F4302

Contract Amount: \$6,500

Previous CO \$: \$0

Account Number: 187-6301-349-4500-450



Contract & Change Order Information	ADD	DEDUCT
<u>C.O. #1</u>	\$957	
Furnish and install three pneumatic control valves on existing radiators in the Library.		
<u>Explanation:</u>		
New control valves for the existing radiators were required to receive the new library casework and missed by the engineering consultant.		
<i>Beyond scope of work</i>		
WHITTIER: Library renovations		
MOLETZ ELECTRIC COMPANY		
Contract Number: 0F4303		
Contract Amount: \$86,700		
Previous CO \$: \$0		
Account Number: 187-6301-349-4500-450		
<u>C.O. #1</u>	\$3,064	
Furnish and install two data racks in Library.		
<u>Explanation:</u>		
This additional work was requested by O.I.T.		
<i>Requested by the Office of Technolgy</i>		
<b>TOTAL</b>	<b>\$402,373</b>	<b>\$12,885</b>
<b>COUNT</b>	<b>36</b>	<b>4</b>

## CHANGE ORDER UPCOMING (✓)

FACILCHG.DTF  
11/01/05  
(40.2)

FACILITY	CONTRACT #	VENDOR	ADD	DEDUCT	COMMENT	TOTAL CO \$
ALLDERDICE	0F5212	G.C.S., INCORPORATED	\$493.00		Safety issue	\$3,094.00
ALLDERDICE	0F5288	W. G. TOMKO, INC.	\$35,069.00		A: Unforeseen field condition and B: Health and safety issues	\$35,069.00
ARLINGTON ELEMENTARY	0F5277	CO. STOCK CONSTRUCTION SERVICES, INC	\$3,667.00		Unforeseen field condition	\$3,667.00
ARSENAL	0F5281	EAST WEST MANUFACTURING & SUPPLY CO.	\$1,227.00		Value added	\$1,227.00
BANKSVILLE	0F5248	EMMOCON CORPORATION	\$2,806.00		A: Design omission; B: Requested by School's Administration; C & D: Code requirement	\$2,806.00
BAXTER	0F5276	CLAYWORTH MECHANICAL, INC.	\$12,775.00	\$9,964.00	A: Credit and B: Requested by School's Administration	\$2,811.00
BELMAR	0F5264	EAST END PLUMBING & HEATING	\$2,126.00		Authorized by Facilities	\$1,481.00
BROOKLINE	0F4235	W. G. TOMKO, INC.	\$47,065.00		A & C: Unforeseen field condition and B: Design change	\$114,282.00
CAPA	0F4200	GURTNER AND SONS, LLC	\$23,634.00		A: Unforeseen field condition and B & C: Value added	\$93,599.00
CLAYTON	0F5214	LIOKAREAS CONSTRUCTION COMPANY, INC.	\$3,896.00		Beyond scope of work	\$50,996.00
CLAYTON	0F5216	EAST WEST MANUFACTURING & SUPPLY CO.	\$509.00		Health & safety issue	\$509.00
CLAYTON	0F5217	ALLEGHENY CITY ELECTRIC, INC.	\$1,952.00		A: Unforeseen field condition and B: Beyond scope of work	\$1,952.00
COLUMBUS	0F4298	EAST WEST MANUFACTURING & SUPPLY CO.	\$4,255.00		A: Value added and B: Requested by School's Administration	\$4,255.00
COLUMBUS	0F4299	ALLEGHENY CITY ELECTRIC, INC.	\$699.00		A: Requested by Office of Technology and B: Code requirement	\$699.00
CONROY	0F3232	MOLETZ ELECTRIC COMPANY	\$12,000.00		Design error	\$89,455.00
CONROY	0F5201	GURTNER CONSTRUCTION COMPANY, INC.	\$55,485.00		A: Design error; Authorized by Facilities; and C & D: Beyond scope of work	\$314,629.00
CONROY	0F5203	EAST WEST MANUFACTURING & SUPPLY CO.	\$3,345.00		A: Unforeseen field condition and B: Value added	\$52,574.00
DILWORTH	0F2299	GURTNER AND SONS, LLC	\$31,211.00		Safety issue	\$389,292.00
EAST HILLS	0F5258	U & S CONSTRUCTION	\$1,876.00		Safety issue	\$1,876.00
FORT PITT	0F5219	LIOKAREAS CONSTRUCTION COMPANY, INC.	\$7,953.00		Authorized by Facilities	\$16,143.00
FRICK	0F5260	G.C.S., INCORPORATED	\$613.00		Beyond scope of work	\$613.00
GREENWAY	0F4265	FRANKL ELECTRIC, INC.	\$60,116.00		Requested by School's Administration and Facilities	\$272,213.00
LANGLEY	0F5270	BRYAN MECHANICAL (DIV. OF SSM INDUSTRIES, INC.)	\$523.00		Value added - future expansion	\$11,991.00
LANGLEY	0F5271	FRANKL ELECTRIC, INC.	\$4,985.00		Beyond scope of work	\$8,105.00
LIBERTY	0F5239	THOMAS DIDIANO & SON, INC.	\$8,397.00		Requested by School's Administration	\$70,100.00
LIBERTY	0F5240	G.C.S., INCORPORATED	\$31,327.00	\$1,376.00	A: Credit; B, C, & G: Design error; D & E: Value added; and F: Safety issue	\$29,951.00

CHANGE ORDER UPCOMING (✓)

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(40.2)

FACILITY	CONTRACT #	VENDOR	ADD	DEDUCT	COMMENT	TOTAL CO \$
LIBERTY	0F5241	MOLETZ ELECTRIC COMPANY	\$23,474.00		A & B: Beyond scope of work; C: Design omission; D: Requested by O.I.T.; and E: Code requirement	\$74,974.00
LINDEN	0F5231	EMMOCON CORPORATION	\$1,977.00		Unforeseen field condition	\$1,977.00
NORTHVIEW HEIGHTS	0F5227	LIOKAREAS CONSTRUCTION COMPANY, INC.	\$996.00		Value added	\$20,094.00
NORTHVIEW HEIGHTS	0F5229	MOLETZ ELECTRIC COMPANY	\$2,000.00		Authorized by Facilities	\$12,563.00
PEABODY	0F5272	EAST END PLUMBING & HEATING	\$1,930.00	\$745.00	A, B, C, & D: Beyond scope of work; E: Health issue; and F: Credit	\$1,185.00
PHILLIPS	0F5248	EMMOCON CORPORATION	\$3,944.00	\$800.00	A: Credit; B: Change in design; and C: Design error	\$3,144.00
SPRING HILL	0F5233	BALDWIN ASPHALT PAVING, INC.	\$750.00		Vandalism	\$21,090.00
VANN	0F5245	EAST END PLUMBING & HEATING	\$5,277.00		A: Authorized by Facilities; B: Value added; C: Beyond scope of work; and D & E: Unforeseen field condition	\$5,277.00
WHITTIER	0F4302	EAST WEST MANUFACTURING & SUPPLY CO.	\$957.00		Beyond scope of work	\$957.00
WHITTIER	0F4303	MOLETZ ELECTRIC COMPANY	\$3,064.00		Requested by the Office of Technology	\$3,064.00
=====	=====	=====	=====	=====	=====	=====
TOTAL			\$402,373.00	\$12,885.00		
COUNT	36		36	4		

**TABLE OF CONTENTS**

**HUMAN RESOURCES REPORT OF THE SUPERINTENDENT OF SCHOOLS**

**REPORT NO. 4690**

**November 22, 2005**

	<b><u>Page (s)</u></b>
A. New Appointments	1-2
B. Reassignments From Leave of Absence	2-4
C. Full Time Substitutes	4-7
D. Part-Time Substitutes (No Action)	7
E. Day-to-Day Substitutes	7-8
F. Reinstatements (No Action)	8
G. Retirements	8-9
H. Resignations	9-10
I. Terminations	10
J. Full-Time Substitutes Released	10
K. Part-Time Substitutes Released (No Action)	10
L. Day-to-Day Substitutes Released (No Action)	10
M. Sabbatical Leaves of Absence	10
N. Leaves of Absence	11
O. Transfers From Temporary Professional to Professional Status	11-13
P. Transfers From One Position to Another Without Change of Salary	13-16
Q. Transfers From One Position to Another With Change of Salary	16-17
R. Supplemental Appointments	17-18
S. Miscellaneous Recommendations	18-23

# **HUMAN RESOURCES REPORT OF THE SUPERINTENDENT OF SCHOOLS**

**REPORT NO. 4690**

**November 22, 2005**

**During the period of the Superintendent of Schools  
to  
The Board of Public Education**

**Directors:**

**The following personnel changes are recommended for the action of the Board.**

**All promotions listed in these minutes are subject to the provisions of Board Rules.**

**A. New Appointments**

**Salary Employees**

<b><u>Name</u></b>	<b><u>Position</u></b>	<b><u>Salary per month</u></b>	<b><u>Date</u></b>	<b><u>Increment</u></b>
1. Giles, Sheria	Educational Assistant I School Support Aide .6 Fulton	\$ 1736.00 (001-01)	11-07-05	Dec., 2006
2. Johnson, Jessica (Temporary Professional)	Teacher .5 South Hills	\$ 1775.00 (001-01)	10-31-05	Nov., 2006
3. Marks, Anne (Temporary Professional)	Teacher South Hills	\$ 3940.00 (001-03)	10-24-05	Nov., 2006
4. Markwood, Jennifer (Temporary Professional)	Teacher Vann	\$ 3790.00 (001-02)	10-31-05	Mar., 2006
5. Pochapin, Michelle (Temporary Professional)	Teacher .2 King/.6 Colfax	\$ 3152.00 (001-03)	10-17-05	Nov., 2006
6. Siegert, Mary Beth	Educational Assistant I School Support Aide South Hills	\$ 1956.00 (001-01)	11-07-05	Dec., 2006

7. Silverstein, Lawrence (Temporary Professional)	Teacher .5 Knoxville Middle .5 Rooney	\$ 4460.00 (002-04)	10-31-05	Dec., 2006
8. Szlepak, Raquel	Educational Assistant I School Support Aide Colfax	\$ 1956.00 (001-01)	11-07-05	Dec., 2006
9. Zuroski, Johanna (Temporary Professional)	Teacher Westinghouse	\$ 3550.00 (001-01)	11-21-05	Dec., 2006

#### Hourly Employees

<u>Name</u>	<u>Position</u>	<u>Rate per hour</u>	<u>Date</u>
10. Campbell, Michele	Supervisory Aide I Mann	\$ 7.70	10-24-05
11. Ferri, Heather	Adjunct Teacher Pgh. CAPA	\$ 30.50	10-17-05
12. Grill, Alaena	Supervisory Aide I Concord	\$ 7.70	09-29-05
13. Lober, Donna	Aide for Students with Disabilities Stevens	\$ 10.50	11-03-05
14. Schneidlmeier, Sally	Supervisory Aide I Minadeo	\$ 7.70	10-26-05
15. Truesdell, Cynthia	Supervisory Aide I Beechwood	\$ 7.70	10-24-05

#### B. Reassignments From Leave of Absence

#### Salaried Employees

<u>Name</u>	<u>Position</u>	<u>Salary per month</u>	<u>Date</u>	<u>Increment</u>
1. Ambrose, Suzanne	Preschool Teacher II Brookline	\$ 4540.00 (002-06)	11-14-05	Jan., 2006

2. Berberich, Jodel	Teacher Grandview	\$ 4460.00 (002-05)	11-14-05	June, 2006
3. Bethel, Kimberly	Family Services Specialist Head Start	\$ 4600.00 (003-06)	10-31-05	
4. Brooks, Frances	Educational Assistant I School Support Aide Arlington	\$ 2428.00 (001-03)	10-31-05	
5. Byerly, Deborah	Student Data Systems Specialist Murray	\$ 2602.62 (007-08)	10-24-05	
6. Cox, Reginald	Security Aide School Safety	\$ 2797.00 (SA-03)	09-12-05	
7. Crano, Andromeda	Teacher Carrick	\$ 4600.00 (002-06)	11-14-05	Sept., 2006
8. Del Duca, Danielle	Assistant Teacher Applied Technology and Career Development	\$ 2976.00 (AS-04)	11-01-05	
9. Kania, Kimberly	Classroom Assistant Learning Support Greenway	\$ 2687.00 (CLA-04)	10-31-05	
10. Kavalir, Trisha	Teacher Fulton	\$ 7050.00 (002-10)	11-07-05	
11. King, Sharon	Teacher Colfax	\$ 4820.00 (002-08)	11-07-05	April, 2006
12. Kivuva, Leonora	ESL Teacher Instructional Support	\$ 4850.00 (004-05)	10-21-05	Sept., 2006
13. Kmonk, Jennifer	Preschool Teacher II Head Start	\$ 3400.00 (004-02)	10-28-05	Nov., 2006
14. Kress-Boyd, Mary	Teacher South Brook	\$ 4930.00 (002-09)	10-28-05	Sept., 2006
15. Paul, Yvonne	Teacher Roosevelt	\$ 4710.00 (002-07)	11-21-05	May, 2006
16. Pryor-Turner, Evangeline	Teacher Northview	\$ 4460.00 (002-05)	10-31-05	Sept., 2006

17. Schamus, Carole	Teacher Rooney	\$ 3750.00 (002-01)	11-14-05	Dec., 2005
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**Hourly Employees**

<b><u>Name</u></b>	<b><u>Position</u></b>	<b><u>Rate per hour</u></b>	<b><u>Date</u></b>
18. Dithrich, Maria	Food Service Worker Brashear	\$ 10.65	11-07-05
19. Einloth, Sharon	Aide for Students with Disabilities West Liberty	\$ 10.50	11-02-05

**C. Full-Time Substitutes**

<b><u>Name</u></b>	<b><u>Position</u></b>	<b><u>Salary per month</u></b>	<b><u>Date</u></b>
1. Bouton, Sara	Burgwin	\$ 3480.00 (FTS-01)	08-29-05
2. Brantner, Charles	Allegheny Elementary	\$ 3480.00 (FTS-01)	09-02-05
3. Casson, Jan	Schiller	\$ 3790.00 (FTS-03)	09-01-05
4. Curren, Mary	Colfax	\$ 3480.00 (FTS-01)	08-29-05
5. Davis, Maisha	Fulton	\$ 3100.00 (FTS-01)	08-30-05
6. Davis, Raquel	Lincoln	\$ 3100.00 (FTS-01)	09-01-05
7. Denlinger, Thomas	Carrick	\$ 3550.00 (FTS-02)	08-29-05
8. Devlin, Jessica	Liberty	\$ 3480.00 (FTS-01)	09-17-05
9. Donahoe, Patricia	Concord	\$ 3550.00 (FTS-02)	08-29-05



<b>10. Dreger, Kathryn</b>	<b>Conroy</b>	<b>\$ 3550.00 (FTS-02)</b>	<b>08-29-05</b>
<b>11. Forkey, Crystal</b>	<b>Mifflin</b>	<b>\$ 3480.00 (FTS-01)</b>	<b>09-22-05</b>
<b>12. Goonetilleke, Melissa</b>	<b>Preschool Teacher III Head Start</b>	<b>\$ 3100.00 (004-01)</b>	<b>08-29-05</b>
<b>13. Greer, Jennifer</b>	<b>Perry</b>	<b>\$ 3480.00 (FTS-01)</b>	<b>08-30-05</b>
<b>14. Hatala, Lisa</b>	<b>Manchester</b>	<b>\$ 3480.00 (FTS-01)</b>	<b>08-29-05</b>
<b>15. Herr, Jennifer</b>	<b>Columbus</b>	<b>\$ 3550.00 (FTS-02)</b>	<b>09-06-05</b>
<b>16. Herschk, Cory</b>	<b>Phillips</b>	<b>\$ 3480.00 (FTS-01)</b>	<b>09-07-05</b>
<b>17. Humphrey, Shelley</b>	<b>Fort Pitt</b>	<b>\$ 3550.00 (FTS-02)</b>	<b>08-29-05</b>
<b>18. Irdi, Natalie</b>	<b>South Brook</b>	<b>\$ 3480.00 (FTS-01)</b>	<b>08-29-05</b>
<b>19. Jacobetz, Kimberly</b>	<b>Certified Occupational Therapy Assistant Program for Students with Exceptionalities</b>	<b>\$ 2450.00 (001-01)</b>	<b>10-24-05</b>
<b>20. Jones, Keatyn</b>	<b>Colfax</b>	<b>\$ 3480.00 (FTS-01)</b>	<b>08-29-05</b>
<b>21. Kircher, Eric</b>	<b>Banksville</b>	<b>\$ 3790.00 (FTS-03)</b>	<b>08-29-05</b>
<b>22. Krupa, Kenneth</b>	<b>Fort Pitt</b>	<b>\$ 3480.00 (FTS-01)</b>	<b>08-29-05</b>
<b>23. Liebling, Kate</b>	<b>Vann</b>	<b>\$ 3480.00 (FTS-01)</b>	<b>08-29-05</b>
<b>24. Linz, Jennifer</b>	<b>Burgwin</b>	<b>\$ 3480.00 (FTS-01)</b>	<b>08-29-05</b>

<b>25. Loskoch, William</b>	<b>Friendship</b>	<b>\$ 3790.00 (FTS-03)</b>	<b>08-29-05</b>
<b>26. Markwood, Jennifer</b>	<b>Vann</b>	<b>\$ 3550.00 (FTS-02)</b>	<b>08-30-05</b>
<b>27. Mason, Shanekka</b>	<b>Letsche</b>	<b>\$ 3790.00 (FTS-03)</b>	<b>08-24-05</b>
<b>28. McCabe, Nicole</b>	<b>Rooney</b>	<b>\$ 3480.00 (FTS-01)</b>	<b>09-01-05</b>
<b>29. Murray, Christina</b>	<b>Letsche</b>	<b>\$ 3790.00 (FTS-03)</b>	<b>08-24-05</b>
<b>30. Piermani, Maria</b>	<b>Prospect Elementary</b>	<b>\$ 3550.00 (004-01)</b>	<b>09-02-05</b>
<b>31. Praytor, Tamara</b>	<b>Northview</b>	<b>\$ 3480.00 (FTS-02)</b>	<b>08-29-05</b>
<b>32. Rambo, Melissa</b>	<b>Preschool Teacher II Spring Hill</b>	<b>\$ 3100.00 (FTS-01)</b>	<b>08-29-05</b>
<b>33. Ramirez, Soledad</b>	<b>Brashear</b>	<b>\$ 3790.00 (FTS-03)</b>	<b>08-31-05</b>
<b>34. Reichelderfer, Barbara</b>	<b>Brashear</b>	<b>\$ 3480.00 (FTS-01)</b>	<b>09-22-05</b>
<b>35. Rhoades, Kathleen</b>	<b>Minadeo</b>	<b>\$ 3480.00 (FTS-01)</b>	<b>09-01-05</b>
<b>36. Ricketts, Sarah</b>	<b>Pgh. Gifted Center</b>	<b>\$ 3480.00 (FTS-01)</b>	<b>08-29-05</b>
<b>37. Robinson, Velma</b>	<b>Sheraden</b>	<b>\$ 3790.00 (FTS-03)</b>	<b>08-29-05</b>
<b>38. Rossman, Ronni</b>	<b>Allderdice</b>	<b>\$ 3790.00 (FTS-03)</b>	<b>08-30-05</b>
<b>39. Sember, Deborah</b>	<b>Langley</b>	<b>\$ 3480.00 (FTS-01)</b>	<b>09-01-05</b>
<b>40. Sietam, Don</b>	<b>Carrick</b>	<b>\$ 3480.00 (FTS-01)</b>	<b>09-02-05</b>

41. Simmons, Devas	Faison	\$ 3790.00 (FTS-03)	08-29-05
42. Smith, Vicky	Reizenstein	\$ 3480.00 (FTS-01)	08-29-05
43. Solomon, Jane	Carmalt	\$ 3550.00 (FTS-02)	09-07-05
44. Spanoudakis, Alaina	Grandview	\$ 3480.00 (FTS-01)	08-29-05
45. Stringe, Samuel	Peabody	\$ 3790.00 (FTS-03)	09-06-05
46. Vogel, Rayne	Beechwood	\$ 3400.00 (FTS-02)	08-29-05
47. Weaver, Michael	Crescent	\$ 3550.00 (FTS-01)	08-29-05
48. White, Dorothy	Schenley	\$ 3790.00 (FTS-03)	09-01-05
49. Wierdak, Lisa	.5 Crescent .5 Burgwin	\$ 3480.00 (FTS-01)	08-29-05

**D. Part -Time Substitutes**  
(No Action)

**E. Day-To-Day Substitutes**

<u>Name</u>	<u>Position</u>	<u>Rate per day</u>	<u>Date</u>
1. Kish, Megan	Adjunct Teacher Substitute	\$ 50.00	10-18-05
2. LaPierre, Shawna	Teacher Substitute	\$ 100.00	11-04-05
3. Lipchak, Janet	Teacher Substitute	\$ 131.00	11-03-05
4. Watkins, Dwayne	Teacher Substitute	\$ 131.00	10-25-05

**Hourly Employees**

<b><u>Name</u></b>	<b><u>Position</u></b>	<b><u>Rate per hour</u></b>	<b><u>Date</u></b>
5. Harden, Catherine	Paraprofessional Substitute	\$ 8.00	10-20-05
6. Rael, Eliseo	Teacher Substitute	\$ 22.71	11-04-05

**F. Reinstatements**  
(No Action)

**G. Retirements**

<b><u>Name</u></b>	<b><u>Position</u></b>	<b><u>Date</u></b>	<b><u>Reason</u></b>
1. Azzarello, John	Light Cleaner Allderdice	11-02-05	Ret. Allowance
2. Betts, Geraldine	School Clerk Columbus	10-22-05	Ret. Allowance
3. D'Angelo, Victoria	Food Service Worker South Brook	10-29-05	Ret. Allowance
4. Edwards, Veronica	Family Services Specialist Head Start	02-01-06	Ret. Allowance
5. Filbert, Patricia	Food Service Perry	01-07-06	Ret. Allowance
6. Harris, Valerie	Principal Rooney	01-04-06	Ret. Allowance
7. Kovatch, Charles	Automotive Mechanic II General Services	01-01-06	Ret. Allowance
8. McMahon, James	Plumber Service Center	01-25-06	Ret. Allowance

9. Miller, Joette	Assistant Principal Peabody	10-12-05	Disability Ret. Allowance
10. Simmons, Julia	Security Aide Langley	10-25-05	Ret. Allowance

#### **H. Resignations**

<b><u>Name</u></b>	<b><u>Position</u></b>	<b><u>Date</u></b>	<b><u>Reason</u></b>
1. Archer, Kelly	Aide for Students with Disabilities Manchester	06-17-05	Early Ret. Allowance
2. Beckovich, Kathleen	Teacher Sterrett	11-29-05	Personal reasons
3. Dengler, Mary	Social Worker Letsche	10-24-05	Personal reasons
4. Fleishman-Binder, Ina	Teacher Brookline	11-16-05	Early Ret. Allowance
5. Frizzi, Eva	Teacher Westinghouse	10-25-05	Early Ret. Allowance
6. Goldman, Margie	Counselor Letsche	11-01-05	Early Ret. Allowance
7. Hamilton, Stefanie	Teacher Westinghouse	08-29-05	Job abandonment
8. Loydon, Carol	Teacher Friendship	12-03-05	Early Ret. Allowance
9. Means, Gina	Teacher .5 Rogers CAPA	10-13-05	Personal reasons
10. Paravate, Nicholas	Receiving Clerk Library Services	12-31-05	Elimination of Position
11. Pleasant, Anita	Light Cleaner Plant Operations	10-12-05	Personal reasons
12. Richardson, Lorraine	Cook Manager Food Services	10-01-05	Job Abandonment

13. Smith, Christine	Vocational Rehabilitation Advisor Oliver	10-13-05	Personal reasons
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**I. Terminations**

<u>Name</u>	<u>Position</u>	<u>Date</u>	<u>Reason</u>
1. Brentley, Dontae	Cleaner Substitute	10-28-05	Personal reasons
2. Johnson, Lydia	Cleaner Substitute	10-14-05	Personal reasons
3. Moore, Stacy	Teacher Substitute	11-01-05	Own request
4. Snowden, Maretta	Teacher Substitute	11-03-05	Other work
5. Warren, Kristen	Teacher Substitute	11-02-05	Left city

**J. Full-Time Substitutes Released**

<u>Name</u>	<u>Position</u>	<u>Date</u>
1. Rossman, Ronni	Allderdice	11-02-05

**K. Part-Time Substitutes Released  
(No Action)**

**L. Day-to Day Substitutes Released  
(No Action)**

**M. Sabbatical Leaves of Absence**

<u>Name</u>	<u>Position</u>	<u>Dates</u>	<u>Reason</u>
1. Wimer, Lisa	Teacher Milliones	11-01-05 to 04-02-06	Health

**N. Leaves of Absence**

<b><u>Name</u></b>	<b><u>Position</u></b>	<b><u>Dates</u></b>	<b><u>Reason</u></b>
1. Boysza, Beth	Teacher Mann	09-16-05 to 09-16-06	Personal reasons
2. Dorsette, Alexandria	Cook Manager Peabody	09-19-05 to 12-23-05	Personal reasons
3. Erdos, Jody	Physical Therapist Program for Students with Exceptionalities	01-02-06 to 06-20-06	Personal reasons
4. Hall, Rhonda	Family Services Specialist Head Start	01-09-06 to 04-28-06	Study
5. Hensel Jr., William	School District Police Office School Safety	10-04-05 to 02-01-06	Personal reasons
6. Kelly, Anne	Teacher Allegheny Elementary	10-05-05 to 03-03-06	Personal reasons

**O. Transfers From Temporary Professional to Professional Status**

a) The following temporary professional employee(s) have rendered satisfactory service for three years and are entitled to professional status effective November 2005 unless otherwise indicated:

<b><u>Name</u></b>	<b><u>Location</u></b>
1. Allie, Angela	Oliver (09/05)
2. Ambrogio, Laura	Bon Air (09/05)
3. Amick, Michael	Pgh. CAPA (09/05)
4. Attenberger, Kevin	Peabody (09/05)
5. Barrow, Joyce	Health Services (09/05)
6. Bodrog, Angeline	Allderdice
7. Brandt, Scott	Peabody (09/05)
8. Briskin, Marjorie	Knoxville Elementary (10/05)
9. Burdette, Juanita	Frick (10/05)
10. Burns, Raymond	Greenfield (09/05)
11. Bykowski, Meghan	Lemington
12. Calla, Robert	Sheraden (09/05)
13. Campesino, Jeanette	Colfax (09/05)
14. Castro, Traci	Oliver (10/05)
15. Chakey, Dennis	Allderdice (09/05)

16. Chapman, Michael
17. Chough, Anna
18. Clements, Charmayne
19. Conroy, Edwin
20. Conwell, Colleen
21. Cowen, Yitzchak
22. Cuckler, Francesca
23. Dawson, Linda
24. Devonshire, Sandra
25. DiPietro, Antoinetta
26. Dreshman, Lee
27. Dunton, Deborah
28. Freyer, Nicole
29. Gaertner, Rebecca
30. Gardner, Michael
31. Golden, Barbara
32. Green, David
33. Halmi, Rachel
34. Halvas, George
35. Harris, James
36. Henry, Paula
37. Hoist, Ann
38. Holler, Melissa
39. Horne, Robert
40. Hostutler III, Bruce
41. Isaac, Michael
42. King, Dana
43. Koziel, David
44. Lattimore, Albert
45. Linnert, Erica
46. Lingg, Robert
47. Livingstone, Donald
48. Lukitsh, Ken
49. Marnik, Amy
50. McCormick, Ayana
51. Molinaro, Caterina
52. Peters, Stewart
53. Phelps-Jackson, Tijuani
54. Ramos, John
55. Ragland, April
56. Redding, Beth
57. Reinoso, Joyce
58. Richards, John
59. Seeley, Deborah
60. Sharp, Nicole
61. Simunovic, Patricia
62. Snyder, Mark
63. Stipkovits, Teresa
64. Stubbs, Angela

Frick (09/05)  
 Pgh. Classical (09/05)  
 West Liberty (09/05)  
 Carmalt (09/05)  
 Peabody (10/05)  
 Instructional Support (09/05)  
 Pgh. Classical (09/05)  
 Northview  
 Colfax  
 Oliver  
 Pgh. Classical (09/05)  
 Clayton (09/05)  
 Prospect Elementary (09/05)  
 Allegheny (09/05)  
 Fort Pitt (09/05)  
 Instructional Support (09/05)  
 Banksville  
 Pgh. CAPA (09/05)  
 Schenley  
 Pgh. Classical (09/05)  
 Reizenstein  
 Health Services (09/05)  
 Burgwin (10/05)  
 Clayton (09/05)  
 Oliver (09/05)  
 Allderdice (09/05)  
 Peabody (09/05)  
 Schiller  
 Washington (09/05)  
 Greenfield (09/05)  
 Knoxville Middle (09/05)  
 Banksville (10/05)  
 King (09/05)  
 Pioneer (09/05)  
 Rooney (09/05)  
 Rooney (10/05)  
 Fulton (09/05)  
 Burgwin (09/05)  
 Brashear  
 Carrick (08/03)  
 Greenway  
 Schaeffer (09/05)  
 Washington (09/05)  
 Oliver (09/05)  
 Carrick (09/05)  
 Carmalt  
 McNaugher (10/05)  
 Oliver  
 Millions (09/05)



65. Swiderski, Julie	Peabody (12/05)
66. Tuchin, Tracy	Colfax (10/05)
67. Vaites, Joseph	Brookline (09/05)
68. Voytko, Linda	Milliones (09/05)
69. Wetzol, Holly	Brookline
70. Winschel, Judith	Crescent

**P. Transfers From One Position to Another Without Change of Salary**

<b><u>Name</u></b>	<b><u>Position</u></b>	<b><u>Date</u></b>
1. Allen, Tamara	Teacher, Rooney to Instructional Teacher Leader, Rooney and +\$100 per month select teacher differential	09-01-05
2. Allie, Charles	Teacher, Frick to Teacher, Schenley	08-29-05
3. Arnold, Linda	Reading Coach, Westwood to Reading Coach, McCleary	08-29-05
4. Barbour, Sondra	Educational Assistant I, Preschool Assistant I, Weil to Educational Assistant I, Preschool Assistant, I Crescent	08-30-05
5. Bishop, Douglas	Teacher, .5 Perry/.5 Pgh. CAPA to Teacher, Pgh. CAPA	08-29-05
6. Burke, Ariane	Preschool Teacher II, Spring Hill to Preschool Teacher II, Beechwood	11-01-05
7. Clifford, Clint	Teacher, Oliver to Teacher, .5 Oliver/.5 Allderdice	08-29-05
8. DeIuliis, Alfonso	Teacher, Roosevelt to Instructional Teacher Leader, Roosevelt + \$50 per month select teacher differential	09-01-05
9. Faiello, Melissa	Extended Day Instructional Teacher Leader, Westinghouse to Teacher, Westinghouse - \$220 per month extended day differential and - \$100 per month select teacher differential	10-14-05
10. Flaus, Robert	Teacher, Peabody to Extended Day Instructional Teacher Leader, Peabody + \$220 per month extended day differential and + \$50 per month select teacher differential	08-29-05

<b>11. Govachini, Regina</b>	<b>Social Worker, South Hills to Social Worker, .4 South Hills/.6 Carmalt</b>	<b>08-29-05</b>
<b>12. Hoffman-Hodge, Romika</b>	<b>Teacher, Frick to Instructional Teacher Leader, Frick + \$50 per month select teacher differential</b>	<b>08-29-05</b>
<b>13. Joseph, Patricia</b>	<b>Instructional Teacher Leader, Frick to Teacher, Frick - \$200 per month select teacher differential</b>	<b>08-29-05</b>
<b>14. Landis-Fiscus, Jennifer</b>	<b>Teacher, Langley to Extended Day Teacher, Langley + \$220 per month extended day differential</b>	<b>10-01-05</b>
<b>15. Lazur, Mark</b>	<b>Teacher, Schenley to Instructional Teacher Leader, Schenley + \$50 per month select teacher differential</b>	<b>09-01-05</b>
<b>16. Lazur, Mark</b>	<b>Instructional Teacher Leader, Schenley to Extended Day Instructional Teacher Leader, Schenley + \$220 per month extended day differential</b>	<b>11-15-05</b>
<b>17. Lofton, Nathaniel</b>	<b>Teacher, Frick to Instructional Teacher Leader, Frick + \$50 per month select teacher differential</b>	<b>08-29-05</b>
<b>18. Mainiero, Jamie</b>	<b>Teacher, Columbus to Instructional Teacher Leader, Columbus + \$50 per month select teacher differential</b>	<b>08-29-05</b>
<b>19. Mayfield, Nina</b>	<b>Teacher, Westinghouse to Extended Day Instructional Teacher Leader, Westinghouse + \$220 per month extended day differential and + \$50 per month select teacher differential</b>	<b>10-14-05</b>
<b>20. McCormick Ayana</b>	<b>Teacher, Rooney to Instructional Teacher Leader, Rooney and +\$50 per month select teacher differential</b>	<b>09-01-05</b>
<b>21. Miller Jr., George</b>	<b>Extended Day Instructional Teacher Leader, Schenley to Teacher, Schenley - \$220 per month extended day differential and - \$200 per month select teacher differential</b>	<b>09-27-05</b>
<b>22. Morgano, Melissa</b>	<b>Teacher, Knoxville Elementary to Instructional Teacher Leader, Knoxville Elementary + \$50 per month select teacher differential</b>	<b>09-01-05</b>
<b>23. Patrick, Dolores</b>	<b>Social Worker, Reizenstein to Chairperson, Student Services, Reizenstein + \$100 per month Chairperson differential</b>	<b>09-01-05</b>

<b>24. Patterson, Amy</b>	<b>Teacher, Sunnyside to Instructional Teacher Leader, Sunnyside + \$50 per month select teacher differential</b>	<b>09-01-05</b>
<b>25. Plumb, Jennifer</b>	<b>Teacher, .6 Instructional Support/.4 South Hills to Teacher, South Hills</b>	<b>08-29-05</b>
<b>26. Roebuck, Kenneth</b>	<b>Teacher, Westinghouse to Extended Day Instructional Teacher Leader, Westinghouse + \$220 per month extended day differential and + \$50 per month select teacher differential</b>	<b>08-29-05</b>
<b>27. Salsi, John</b>	<b>Extended Day Instructional Teacher Leader, Peabody to Teacher, Peabody - \$220 per month extended day differential and - \$200 per month select teacher differential</b>	<b>09-29-05</b>
<b>28. Saybel, Kenneth</b>	<b>Teacher, Schenley to Extended Day Instructional Teacher Leader, Schenley + \$220 per month extended day differential and + \$50 per month select teacher differential</b>	<b>09-01-05</b>
<b>29. Springer, Edward</b>	<b>Teacher, Arsenal to Teacher, Reizenstein</b>	<b>08-29-05</b>
<b>30. Stenson, Rebecca</b>	<b>Educational Assistant III, Learning Support Aide, Reizenstein to Educational Assistant III, Emotional Support Aide, Colfax</b>	<b>08-30-05</b>
<b>31. Stipkovits, Teresa</b>	<b>Teacher, Langley to Extended Day Teacher, Langley + \$220 per month extended day differential</b>	<b>09-01-05</b>
<b>32. Tyler, Jonathan</b>	<b>Teacher, Westinghouse to Extended Day Instructional Teacher Leader, Westinghouse + \$220 per month extended day differential and + \$50 per month select teacher differential</b>	<b>08-29-05</b>
<b>33. Vallor, Deborah</b>	<b>Extended Day Instructional Teacher Leader, Schenley to Teacher, Schenley - \$220 per month extended day differential and - \$200 per month select teacher differential</b>	<b>10-16-05</b>
<b>34. Varre, George</b>	<b>Teacher, Langley to Teacher, Brashear</b>	<b>08-29-05</b>

### Hourly Employees

<u>Name</u>	<u>Position</u>	<u>Date</u>
35. Einloth, Sharon	Aide for Students with Disabilities, Carmalt to Aide for Students with Disabilities, West Liberty	11-02-05
36. Estes, Janica	Aide for Students with Disabilities, Dilworth to Aide for Students with Disabilities, Sunnyside	10-26-05
37. Gettings, Patricia	Aide for Students with Disabilities,, West Liberty to Aide for Students with Disabilities, Early Intervention	10-25-05
38. Scott, Renita	Aide for Students with Disabilities, East Hills to Aide for Students with Disabilities, Colfax	09-01-05
39. Squelch, Dana	Aide for Students with Disabilities, Greenfield Aide for Students with Disabilities, Knoxville Middle	11-02-05

### Q. Transfers During the period of One Position to Another With Change of Salary

#### Salary Employees

<u>Name and Position</u>	<u>Salary per month</u>	<u>Date</u>	<u>Vice</u>	<u>Increment</u>
1. DiPietro, Antoinetta Counselor, Oliver to Rehabilitation Counselor Oliver	\$ 4310.00 (001-04)	10-25-05	C. Smith resigned	Nov., 2006
2. Fitzwater, Shannon Educational Assistant I, School Support Aide, South Hills to Educational Assistant III, Learning Support Aide, South Hills	\$ 2396.00 (03A-01)	10-27-05	New Position	Mar., 2006

3. Kwasniewski, Kenneth Acting Special Education Specialist, Program for Students with Exceptionalities to Speech Therapist, Program for Students with Exceptionalities	\$ 7170.00 (004-10)	07-01-05	Return to position	
4. Melacrinos, Alea Teacher, Fulton to Teacher, .5 Fulton	\$ 2465.00 (002-09)	10-20-05	Schedule change	Oct., 2006
5. Rego, Debra Teacher, .5 Washington to Teacher, .5 Perry	\$ 7050.00 (002-10)	10-14-05	Schedule change	

#### Hourly Employees

<u>Name and Position</u>	<u>Rate per hour</u>	<u>Date</u>	<u>Vice</u>
6. Ponder, Janice Parent Liaison, Burgwin to Supervisory Aide II, Burgwin	\$ 8.10	10-03-05	Schedule change

#### R. Supplemental Appointments

#### Tutors

1. That the following person(s) be approved as Tutor at the hourly rate of \$10.00 for the 2005-2006 school year:

<u>Name</u>	<u>Location</u>	<u>Date</u>
a) Dunn, Loren	Phillips	11-14-05
b) Fuchs, Darren	Phillips	11-21-05
c) Fuller, Brittany	Whittier	11-04-05
d) Grimm, Gregory	Beechwood	11-01-05
e) Pidutti, Meredith	Phillips	11-21-05
f) Scott, Karen	Phillips	11-14-05

2. That the following person(s) be transferred to work as Tutors for the 2005-2006 school year:

<u>Name</u>	<u>Location</u>	<u>Date</u>
a) Broughton, Tameshia	Miller to Sheraden	10-13-05

b) Steele, Leda	Schenley to Perry	10-24-05
c) Westfall, Sandi	Greenway to Schaeffer	11-07-05
d) Williams, Jessica	Lincoln to Perry	10-19-05

#### **S. Miscellaneous Recommendations**

##### **Office of Human Resources**

**It is recommended:**

**1. That the Board approve a leave of absence with loss of pay for the following person(s):**

<b><u>Name</u></b>	<b><u>Position</u></b>	<b><u>Dates</u></b>	<b><u>Reason</u></b>
a) Brooks, Frances	Educational Assistant I School Support Aide Arlington	10-18-05 to 11-01-05	Personal reasons
b) Cunningham, Kimberly	Preschool Teacher III Program for Students with Exceptionalities	10-25-05 to 12-06-05	Personal reasons
c) Del Duca, Darla	Assistant Principal Brashear	12-16-05 to 12-30-05	Personal reasons
d) Faiello, Melissa	Teacher Westinghouse	10-21-05 to 10-31-05	Personal reasons
e) O'Driscoll, Sean	Teacher Reizenstein	11-03-05 to 11-17-05	Personal reasons
f) O'Malley-Argueta, Molly	Acting Assistant Principal Brashear	1-12-06 to 02-01-06	Personal reasons
g) Pearsall, Roxane	Teacher Pgh. CAPA	10-13-05 to 11-29-05	Personal reasons
h) Plum, Pricilla	Educational Assistant I, School Support Aide Linden	10-19-05 to 10-21-05	Personal reasons
i) Speight-White, Monica	Social Worker Rooney	11-09-05 to 01-02-06	Personal reasons

j) Taylor, Deborah	Educational Assistant III Emotional Support Aide Linden	01-04-06 to 01-06-06, 01-09-06, 01-10-06, 04-18-06 to 04-21-06	Personal reasons
k) Wahl, Diane	Educational Assistant III Learning Support Aide King	11-21-05 to 12-14-05	Personal reasons
l) Weiss, Michelle	Teacher Frick	12-01-05 to 02-06-06	Personal reasons

**2. That the Board approve the following correction(s):**

**Leave of Absence**

- a) **Mendelson, Judith** – Leave of absence with loss of pay from April 19 and 20, 2005 should read from April 19 and 20, 2006 (October 2005 Board Minutes).
- b) **Piesik, Jennifer** – Leave of absence from Carmalt should read from Murray (September 2005 Board Minutes).

**Retirements**

- c) **Buchanan-Tucker, Barbara** – change the effective date of Disability Retirement from September 26, 2005 to September 27, 2005 (October 2005 Board Minutes).
- d) **Park Jr., Paul** – change in the effective date of Retirement from January 6, 2005 to October 6, 2005. (October Board Minutes).

- 3. That the Board rescind the leave of absence with loss of pay for Suzanne Ambrose, Preschool Teacher III, Brookline, from 09-16-05 to 11-01-05 (September 2005 Board Minutes).
- 4. That the Board approve a salary rate change for Ariane Burke, Preschool Teacher II, Spring Hill from \$3870.00 (005-03) to \$4280.00 (005-04) per month (October Board Minutes.)
- 5. That the Board approve change of dates for the leave of absence with loss of pay for Eboni Craighead, Educational Assistant I, Preschool Assistant I, Sheraden, from 12-26-05 to 04-28-06 to 01-02-06 to 04-28-06 (October 2005 Board Minutes).
- 6. That the Board rescind the leave of absence with loss of pay for Mary Dengler, Social Worker, Letsche, from 08-29-05 to 01-27-06 (October 2005 Board Minutes).
- 7. That the Board rescind the leave of absence with loss of pay for Harold Goldwasser, Teacher Reizenstein, for 10-27-05 (September 2005 Board Minutes).
- 8. That the Board approve a salary rate change for Theresa Clark, Educational Assistant II, Preschool Assistant II, Head Start, from \$2103.00 to \$2030.00 (02A-01) per month (October 2005 Board Minutes).
- 9. That the Board approve a correction of the effective date of the employees under Section O – Transfer From Temporary Professional to Professional Status – from September 2006 to September 2005 (October 2005 Board Minutes).
- 10. That the Board approve a change in the effective date of retirement for Leon Bonds from 10-06-05 to 10-12-05.

- 11. That the Board approve a change in the effective date of Sabbatical leave of absence for Thomas Valco from 10-03-05 to 06-19-06 to 10-03-05 to 02-02-06.**



## Interscholastic Athletics

It is recommended:

1. That the following assignments to the position of Faculty Manager of Athletics in the middle schools be approved for the school year 2005-2006 in accordance with the hours and conditions as set forth in the Collective Bargaining Agreement between the Board and the Pittsburgh Federation of Teachers.

### SCHOOL

### FACULTY MANAGER

a. **MILLIONES** James J. Vogel

2. That the following coaching assignments in the high schools for the interscholastic program be approved for the school year 2005-2006 in accordance with the hours and conditions as set forth in the Collective Bargaining Agreement between the Board and the Pittsburgh Federation of Teachers.

### SCHOOL

### COACH

### SPORT

a. <b>BRASHEAR</b>	John Ramos	Volleyball, Head
b. <b>LANGLEY</b>	Daniel Lydon	Swimming, Co-Ed
c. <b>OLIVER</b>	Brice Hostutler	Wrestling, Head
d. <b>PEABODY</b>	Sylvia Scott	Girl's Basketball, Assistant
e. <b>PERRY</b>	1. Marco Corona	Basketball, Head Boys'
	2. Clifford Gandy	Girls Volleyball, Head
	3. Kristin Kephart	Girls Swimming, Head
	4. Broderick Jr., Timothy	Basketball, Assistant Boys
f. <b>SCHENLEY</b>	Gino Perella	Football, 3 <sup>rd</sup> Assistant

3. That the following coaching assignments in the middle schools for the interscholastic athletic program be approved for the school year 2005-2006 in accordance with the conditions as set forth in the Collective Bargaining Agreement between the Board and the Pittsburgh Federation of Teachers.

### SCHOOL

### COACH

### SPORT

a. <b>MILLIONES</b>	1. Paul Ptacek (Interim)	Softball, Girls'
	2. John Rodgers (Interim)	Volleyball, Girls'
	3. Jeffrey Freund (Interim)	Softball, Boys'
b. <b>REIZENSTEIN</b>	1. Jared Miller (Interim)	Swimming, Head Boys
	2. Christopher Sledge (Interim)	Soccer, Head Boys

- |    |                   |                              |                         |
|----|-------------------|------------------------------|-------------------------|
| c. | <b>WASHINGTON</b> | Colleen Beatty               | Soccer, Head Boys       |
| d. | <b>FRICK</b>      | Geraldine McCarthy (Interim) | Volleyball, Head Girls' |

4. That the following assignments to the position of teacher for high school intramurals be approved for the school year 2005-2006 in accordance with the conditions as set forth in the Collective Bargaining Agreement between the Board and the Pittsburgh Federation of Teachers.

	<u>SCHOOL</u>	<u>TEACHER</u>	<u>SEASON</u>
a.	<b>PEABODY</b>	Pamela Goncar	Winter
b.	<b>PERRY</b>	1. Terri Alessio	Fall
		2. Kristan Kephart	Fall
		3. Marco Corona	Fall
c.	<b>SCHENLEY</b>	1. Peter Vitti	Winter
		2. Mark Muto	Fall
		3. Debbie Lewis	Fall

5. That the following assignments for the elementary school intramural sports program be approved for the school year 2005-2006 in accordance with the conditions as set forth in the Collective Bargaining Agreement between the Board and the Pittsburgh Federation of Teachers.

	<u>SCHOOL</u>	<u>TEACHER</u>	<u>SEASON</u>
a.	<b>BEECHWOOD</b>	Susan Simmers	Fall, Winter, Spring
b.	<b>FAISON</b>	Larry Coleman	Fall, Winter, Spring
c.	<b>FULTON</b>	Salvatore Vento	Winter
d.	<b>KNOXVILLE</b>	Joseph Rhad	Fall, Winter, Spring
e.	<b>MIFFLIN</b>	Barbara Gamrat	Fall
f.	<b>MILLER</b>	1. James Johnson	Fall
		2. Starr Macklin	Winter
g.	<b>MORNINGSIDE</b>	Lisa Anantarow	Fall, Winter, Spring
h.	<b>WESTWOOD</b>	Thomas Bielewicz	Fall, Winter, Spring
i.	<b>WOOLSLAIR</b>	Carlton Watson	Fall, Winter, Spring

6. That the following coaching assignments be rescinded for the 2005-2006 school year.

	<u>SCHOOL</u>	<u>COACH</u>	<u>SPORT</u>
a.	<b>SCHENLEY</b>	1. Bonnie Perella 2. Gino Perella	Volleyball, Girls' Football, 4 <sup>th</sup> Assistant
b.	<b>MILLIONES</b>	1. George Schroeder 2. Brenda Jones 3. John Rodgers	Softball, Girls' Volleyball, Girls' Softball, Boys'
c.	<b>FRICK</b>	1. Gloria Sipes 2. Geraldine McCarthy (Interim)	Volleyball, Girls' Swimming, Head
d.	<b>PEABODY</b>	Anthony Pipkin	Volleyball, Boys
e.	<b>OLIVER</b>	1. Angel Ceconi 2. Jerry Haslett	Basketball, Head Girls Basketball, Girls Assistant

7. That the following intramural assignments be rescinded for the 2005-2006 school year.

	<u>SCHOOL</u>	<u>TEACHER</u>	<u>SEASON</u>
a.	<b>MILLER</b>	Michael Harris	Fall, Winter, Spring

**HUMAN RESOURCES REPORT OF THE SUPERINTENDENT OF SCHOOLS**

**ADDENDUM A**

**POSITIONS OPENED AND CLOSED**

**November 22, 2005**

**SUPPLEMENTAL FUNDS**

**It is recommended:**

- 1. That the following position(s) be opened, effective on the date indicated:**

<b><u>POSITION</u></b>	<b><u>NUMBER</u></b>	<b><u>DATE</u></b>	<b><u>LOCATION</u></b>
a) Social Worker	1	11-23-05	Program for Students with Exceptionalities

- 2. That the following position(s) be closed, effective on the date indicated:**

<b><u>POSITION</u></b>	<b><u>NUMBER</u></b>	<b><u>DATE</u></b>	<b><u>LOCATION</u></b>
a) Teacher (10.5 months)	1	11-23-05	Program for Students with Exceptionalities

**Respectfully submitted,**

**Mr. Mark Roosevelt  
Superintendent of Schools**

**HUMAN RESOURCES REPORT OF THE SUPERINTENDENT OF SCHOOLS**

**ADDENDUM B**

**ADDITIONAL HUMAN RESOURCES ACTION**

**A. Miscellaneous Recommendations**

1. That the Board approve a waiver of Sabbatical Payback for Catherine Zeppuhar, Teacher, Faison, effective October 26, 2005.
2. That the Board approve a residency waiver for Chao Shi, Programmer Analyst III, Office of Technology, for six (6) months, effective December 1, 2005 through April 30, 2006.
3. RESOLVED, That the Board of Public Education of the School District of Pittsburgh authorize its proper officers to settle and discontinue that certain case filed in the United States District Court for the Western District of Pennsylvania at CA No. 01-0623 upon the terms and conditions acceptable to the Solicitor and Special Counsel to the District.

Respectfully submitted,

Mr. Mark Roosevelt  
Superintendent of Schools

**Addendum C**

**HUMAN RESOURCES REPORT OF THE SUPERINTENDENT OF SCHOOLS**

**November 22, 2005**

BE IT HEREBY RESOLVED that Dr. Lynn Spampinato be hired as Deputy Superintendent for the District for a three year term commencing December 28, 2005 and ending December 27, 2008 at an annual base salary of one hundred sixty thousand dollars (\$160,000.00) with eligibility for a performance bonus not to exceed ten thousand dollars (\$10,000.00) in the second year and fifteen thousand dollars (\$15,000.00) in the third year; that Dr. Spampinato be reimbursed up to five thousand dollars (\$5,000.00) for moving expenses and that she be eligible during the employment term for the benefits provided by the District to administrators pursuant to the administrators compensation plan.

BE IT FURTHER RESOLVED that the terms of employment for Dr. Spampinato shall include recognition of her rights under the Pennsylvania School Code and the Local Agency Law and shall be set forth and signed off by the District and Dr. Spampinato on or before December 15, 2005 in a contract approved as to form by Special Labor Counsel for the District.

Duly adopted by the Board of Public Education of the School District of Pittsburgh November 22, 2005.

11-22-05

**HUMAN RESOURCES REPORT OF THE SUPERINTENDENT OF SCHOOLS**

**ADDENDUM D**

From the Superintendent of Schools  
to  
The Board of Public Education

Directors:

Your Committee on Human Resources recommends:

1. The adoption of a salary schedule for Tutors with a Degree in Education or PA Teaching Certificates effective November 23, 2005.

Failed by a vote of 4 yes - 5 no

**MISCELLANEOUS PART-TIME, SUBSTITUTE, AND SUMMER RATES**

11/23//05

Tutors with Degree in Education or  
PA Teaching Certification

22.71



**MINUTE OF APPRECIATION  
TO ALEX MATTHEWS  
FOR YEARS OF SERVICE ON THE  
PITTSBURGH BOARD OF PUBLIC EDUCATION  
1993 TO 2005**

**Presented November 22, 2005**

Alex Matthews has represented District 3 on the Pittsburgh Board of Public Education for 12 years, from 1993 through 2005.

However, his relationship with the Pittsburgh Public Schools began long before his election to the Board. A native of Pittsburgh, Mr. Matthews is a graduate of Schenley High School.

Mr. Matthews has served as Chairperson of the Minority Affairs, Business Affairs, Personnel and Strategic Planning committees, as well as Co-Chair of the MBE/WBE Committee and a member of the Negotiations Committee. He was also the Board Delegate to the National School Boards Association X-Change Project which encouraged the use of technology to increase communication between Board members and the community. In 1998, 2000 and 2001, his fellow Board members elected Mr. Matthews President of the Board.

His desire to tackle the challenges facing public education took him beyond Pittsburgh to an active role in the Pennsylvania School Boards Association and the National School Boards Association. Mr. Matthews was PSBA minority delegate to the National School Boards Association convention in 1995 and 1996, past president of the NSBA Young School Board Directors' Caucus and regional director of the NSBA National Black Caucus of School Board Members. He was PSBA second vice president in 1999, first vice president in 2000 and president-elect in 2001.

In 2002, Mr. Matthews assumed the presidency of PSBA, selecting "Each Child Counts" as the theme of his presidential year. This theme echoed his belief that all children, urban, rural and suburban, have contributions to make, and must be given the resources they need to be successful in life.

Mr. Matthews has demonstrated his commitment to developing the leadership skills of young people in a variety of ways, including the development of the Youth Leadership Academy at Westinghouse High School and the Junior School Board Academy that brought students from six District schools to talk about issues and share their insights on school life. He has also encouraged participation by District students in the annual PSBA School Leadership Conference.

Mr. Matthews will be remembered for his unceasing advocacy for public education, his deep commitment to the pursuit of equity in education, and his untiring devotion to meeting the needs of all children.

On behalf of the children and citizens of the Pittsburgh Public Schools, we extend to Mr. Alex Matthews our sincere gratitude for distinguished service to the children, staff, parents and taxpayers of District 3 and the entire school system.

November 22, 2005

# **THE BOARD OF PUBLIC EDUCATION**

**School District of Pittsburgh**

**FINANCIAL STATEMENTS  
OCTOBER 31, 2005**

**Prepared by Accounting Section  
Operations Office/Finance  
Mark Roosevelt  
Superintendent of Schools**

## SCHOOL DISTRICT OF PITTSBURGH

October 31, 2005 Unaudited Financial Statement Highlights

November 16, 2005

### GENERAL FUND

- During the 12 month period from November 1, 2004 to October 31, 2005 the cash and investment position decreased by \$17.5 million, as total fund balance declined by \$16.6 million or 12.48% lower.
- Adjusted for significant timing differences and one-time events, total 2005 General Fund revenues are trending only 1.07% higher than 2004 levels through the first ten months of the fiscal year. Note that:
  - Real estate taxes are \$757,411 ahead of 2004, an increase of 0.44%;
  - Mercantile tax collections, purely from prior years, total \$128,313;
  - Earned income taxes exceed 2004 levels by only \$75,473 or roughly 0.12%;
  - Interest earnings improved by over \$1,874,845, growing 116.75% versus 2004.
- Adjusted for significant timing differences and one-time events, total 2005 General Fund expenditures are trending 0.73% lower than 2004 levels through the first ten months of the fiscal year. Note that:
  - Expenditures for tax refunds are running over \$624,909, or 14.96% higher. At the current trend, September's budget transfer will not be adequate for December 31, 2005 final expenditures, as accrued;
  - Salary expenditures are \$2,748,478 less than 2004, a decrease of 1.55%. The unencumbered salary appropriation is \$2,463,478 lower than 2004;
  - Transportation costs (included in major object 500 on the expenditure summary) are \$1,129,095 or 5.99% greater than 2004.
- Total encumbrances in the General Fund are reduced by \$2,253,109 or nearly 21.4% versus 2004.
- The impact of higher energy costs will be felt in transportation and utility budgets over the last two months of the fiscal year, as will the loss of the \$4 million RAD payment, which was always received as a lump sum.
- Summary: Local revenue conditions are generally weak. The structural gap between revenues and expenditures evidenced by the \$32.6 million decrease in fund balance during 2004 continues, exasperated by the bailout of the City of Pittsburgh.

### FOOD SERVICE

- The cash position decreased by over \$1 million in the last 12 months to a negative \$2,939,847. Unrestricted net assets are negative \$1,386,386.
- Special event revenues increased by \$298,854 or 16.72% over 2004.
- Expenses are \$143,868 or 1.26% more than 2004 levels, reflecting a decrease in salaries of \$40,324, but increases in supplies of \$19,326 and property of \$78,508.
- Summary: Increased meal prices in place for the 2005/06 school year will not eliminate the gap between revenues and expenses in this fund.

### INTERNAL SERVICE FUNDS

- During the 12 month period from November 1, 2004 to October 31, 2005 unrestricted net assets increased by \$1,850,846 driven by the \$2,601,690 improvement in workers' compensation.

CMB

**TABLE OF CONTENTS**  
**October 31, 2005**

**Page**  
**Numbers**

***Governmental Funds:***

<i>Balance Sheet.....</i>	<i>2</i>
<i>Statement of Revenues, Expenditures, and Changes.....</i>	<i>3</i>

***General Fund:***

<i>Statement of Estimated and Actual Revenues.....</i>	<i>4-5</i>
<i>Statement of Expenditures and Encumbrances.....</i>	<i>6</i>

***Nonmajor Governmental Funds:***

<i>Balance Sheet.....</i>	<i>7</i>
<i>Statement of Revenues, Expenditures, and Changes.....</i>	<i>8</i>

***Proprietary Funds***

<i>Statement of Net Assets.....</i>	<i>9</i>
<i>Statement of Revenues, Expenditures, and Changes.....</i>	<i>10</i>

***Enterprise Funds:***

<i>Statement of Net Assets.....</i>	<i>11</i>
<i>Statement of Revenues, Expenditures, and Changes.....</i>	<i>12</i>

***Food Service:***

<i>Statement of Estimated and Actual Revenues.....</i>	<i>13</i>
<i>Statement of Expenditures and Encumbrances.....</i>	<i>14</i>

***Internal Service Funds:***

<i>Statement of Net Assets.....</i>	<i>15</i>
<i>Statement of Revenues, Expenditures, and Changes.....</i>	<i>16</i>
<i>Workers' Compensation Incidents Reported .....</i>	<i>17</i>

<i>Capital Reserve Funds, Bond Funds, Self-Insurance Funds and Activity Funds - Combined Statement of Revenues, Expenditures and Changes in Fund Balance.....</i>	<i>18</i>
---	-----------

<i>Statement of Special Funds.....</i>	<i>19</i>
--	-----------

<i>Statement of Cash Balance.....</i>	<i>20</i>
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**SCHOOL DISTRICT OF PITTSBURGH  
BALANCE SHEET  
GOVERNMENTAL FUNDS  
As of: October 31, 2005**

	General Fund	Capital Projects	Other Governmental Funds	Total Governmental Funds
<b>ASSETS</b>				
Cash and Cash Equivalents	\$ 39,169,348.92	\$ (20,601,486.82)	\$ 4,762,155.85	\$ 23,330,017.95
Cash with Fiscal Agents	100,000.00	-	-	100,000.00
Restricted Investments for Real Estate Refunds	-	-	-	-
Investments	99,266,225.99	9,892,067.72	10,000.00	109,168,293.71
Accrued Interest	-	-	-	-
Taxes Receivable (net of allowance)	37,023,339.73	-	-	37,023,339.73
Due from Other Funds	-	-	-	-
Due from Other Governments	-	-	-	-
Other Receivables	305,102.10	-	570,898.90	876,001.00
Inventory	-	-	-	-
<b>Total Assets</b>	<b>175,864,016.74</b>	<b>(10,709,419.10)</b>	<b>5,343,054.75</b>	<b>170,497,652.39</b>
<b>LIABILITIES AND FUND BALANCES</b>				
<b>Liabilities:</b>				
Accounts Payable	466,613.55	-	(6,839.94)	459,773.61
Judgments & Contracts Payable	-	-	-	-
Due to Other Funds	-	-	-	-
Accrued Salaries, Compensated Absences Payable	4,672,241.76	-	-	4,672,241.76
Payroll Withholdings Payable	16,001,997.11	-	-	16,001,997.11
Deferred Revenue	37,109,152.20	-	34,345,299.14	71,454,451.34
Other Liabilities	-	-	-	-
Prepayment and Deposits	1,395,176.54	-	-	1,395,176.54
<b>Total Liabilities</b>	<b>59,645,181.16</b>	<b>-</b>	<b>34,338,459.20</b>	<b>93,983,640.36</b>
<b>Fund balances:</b>				
Reserved for:				
Inventories	-	-	-	-
Encumbrances	8,273,094.69	20,124,453.92	13,240,413.65	41,637,962.26
Arbitrage Rebate	50,841.56	-	-	50,841.56
Workers Compensation	151,000.00	-	-	151,000.00
Personal Property Refunds	-	-	-	-
Unreserved, Reported in:				
Designated Fund Balance General Fund	39,998,636.00	-	-	39,998,636.00
Designated for Inventory	-	-	-	-
Designated for Life Insurance	-	-	-	-
General Fund	67,745,263.33	-	-	67,745,263.33
Special Revenue Funds	-	-	(42,235,818.10)	(42,235,818.10)
Designated for Capital Projects Expenditures	-	(30,833,873.02)	-	(30,833,873.02)
<b>Total Fund Balance</b>	<b>116,218,835.58</b>	<b>(10,709,419.10)</b>	<b>(28,995,404.45)</b>	<b>76,514,012.03</b>
<b>Total Liabilities and Fund Balances</b>	<b>\$ 175,864,016.74</b>	<b>\$ (10,709,419.10)</b>	<b>\$ 5,343,054.75</b>	<b>\$ 170,497,652.39</b>

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**SCHOOL DISTRICT OF PITTSBURGH**  
**STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCES**  
**GOVERNMENTAL FUNDS**  
**For Period Ending: October 31, 2005**

	General	Capital Projects	Other Governmental Funds	Total Governmental Funds
<b>Revenues</b>				
Taxes:				
Real Estate	\$ 171,944,704.31	\$ -	\$ -	\$ 171,944,704.31
Earned Income	62,746,948.02	-	-	62,746,948.02
Real Estate Transfers	6,458,633.47	-	-	6,458,633.47
Mercantile	128,312.81	-	-	128,312.81
Public Utility Realty Tax	471,433.27	-	-	471,433.27
Earnings on Investments	3,480,754.58	11,314.72	116.84	3,492,186.14
In Lieu of Taxes	1,313,243.76	-	42,842.00	1,356,085.76
State Revenues received from Intermediate Source	-	-	24,529,230.79	24,529,230.79
Other Revenue from Local Sources & Refund of Prior Years Expenditures	2,364,019.64	557,702.71	496,353.61	3,418,075.96
State Grants and Subsidies				
Basic Instructional Subsidies	113,865,971.81	-	-	113,865,971.81
Subsidies for Specific Education Programs	23,302,179.61	-	5,191,641.88	28,493,821.49
Subsidies for Noneducational Programs	8,872,928.18	-	-	8,872,928.18
Subsidies for State Paid Benefits	10,391,790.20	-	-	10,391,790.20
Other State Grants	-	-	4,756,237.25	4,756,237.25
Federal Grants	23,977.29	-	43,615,365.52	43,639,342.81
Technology Grants	-	-	-	-
<b>Total Revenues</b>	<b>405,364,896.95</b>	<b>569,017.43</b>	<b>78,631,787.89</b>	<b>484,565,702.27</b>
<b>Expenditures</b>				
Current:				
Instruction:				
Regular Programs - Elementary/Secondary	123,761,603.51	-	-	123,761,603.51
Special Programs - Elementary/Secondary	21,103,300.10	-	66,831,271.01	87,934,571.11
Vocational Education Programs	9,935,642.58	-	742,901.82	10,678,544.40
Other Instructional Programs - Elementary/Secondary	1,265,128.26	-	16,903,782.76	18,168,911.02
Adult Education Programs	65,785.52	-	34,660.50	100,446.02
Pre-Kindergarten	137,456.31	-	9,272,502.13	9,409,958.44
Payments to Charter Schools	11,346,089.78	-	-	11,346,089.78
Support Services:				
Pupil Personnel	8,456,295.03	-	3,998,773.70	12,455,068.73
Instructional Staff	15,968,495.45	-	9,272,995.67	25,241,491.12
Administration	42,499,846.72	-	3,464,845.07	45,964,691.79
Pupil Health	2,864,486.56	-	1,514,790.40	4,379,276.96
Business	5,582,696.84	-	165,156.96	5,747,853.80
Operation and Maintenance of Plant Services	42,008,567.56	-	113,453.98	42,122,021.54
Student Transportation Services	20,281,036.52	-	6,217,889.29	26,498,925.81
Support Services - Central	4,739,507.13	-	940,492.90	5,680,000.03
Operations of Noninstructional Services:				
Food Services	61,878.58	-	53,401.43	115,280.01
Student Activities	3,281,919.39	-	145,842.93	3,427,762.32
Community Services	28,255.94	-	1,079,484.03	1,107,739.97
Capital Outlay:				
Facilities Acquisition, Construction and Improvement Services	1,412,718.34	41,547,940.70	4,750.00	42,965,409.04
Debt service:				
Principal	32,872,408.25	-	-	32,872,408.25
Interest	20,549,966.35	-	-	20,549,966.35
Tax Refunds	4,801,197.34	-	-	4,801,197.34
<b>Total Expenditures</b>	<b>373,024,282.06</b>	<b>41,547,940.70</b>	<b>120,756,994.58</b>	<b>535,329,217.34</b>
<b>Excess (Deficiency) of Revenues Over (Under) Expenditures</b>	<b>32,340,614.89</b>	<b>(40,978,923.27)</b>	<b>(42,125,206.69)</b>	<b>(50,763,515.07)</b>
<b>Other Financing Sources (Uses)</b>				
General obligations bond issued	-	403,300.00	-	403,300.00
Refunding Bond Proceeds	-	20,716,665.32	-	20,716,665.32
Debt Service (Payments to Refunded Bond Escrow Agent)	-	(20,471,625.28)	-	(20,471,625.28)
Sale of or Compensation of fixed Assets	164,000.00	-	-	164,000.00
Operating Transfers in	280,091.00	3,672,651.44	8,511,034.45	12,463,776.89
Operating Transfers out	-	(597,627.40)	(718,927.17)	(1,316,554.57)
<b>Total other Financing Sources and Uses</b>	<b>444,091.00</b>	<b>3,723,364.08</b>	<b>7,792,107.28</b>	<b>11,959,562.36</b>
<b>Net Change in Fund Balance</b>	<b>32,784,705.89</b>	<b>(37,255,559.19)</b>	<b>(34,333,099.41)</b>	<b>(38,803,952.71)</b>
Fund Balances - Beginning	83,434,129.69	26,546,140.09	5,337,694.96	115,317,964.78
<b>Total Ending Fund Balance</b>	<b>\$ 116,218,835.58</b>	<b>\$ (10,709,419.10)</b>	<b>\$ (28,995,404.45)</b>	<b>\$ 76,514,012.07</b>

THE NOTES TO THE FINANCIAL STATEMENTS ARE AN INTEGRAL PART OF THIS STATEMENT

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**SCHOOL DISTRICT OF PITTSBURGH**  
**FUND 010 - GENERAL FUND**  
**COMPARATIVE STATEMENT OF ESTIMATED AND ACTUAL REVENUE**  
**For Period Ending: October 31, 2005**

	<u>Estimate</u>	<u>Actuals 2005</u>	<u>Actual 2004</u>	<u>Increase (Decrease)</u>	<u>Revenue Due</u>	<u>Pct of Estimate Collected</u>
<b>Local Taxes</b>						
Public Utility Realty Tax	\$ 400,000.00	\$ 471,433.27	\$ 380,970.20	\$ 90,463.07	(71,433.27)	117.86%
Real Estate	183,000,000.00	171,944,704.31	171,187,293.63	757,410.68	11,055,295.69	93.96%
Real Estate Transfer Tax	6,000,000.00	6,458,633.47	5,539,883.34	918,750.13	(458,633.47)	107.64%
Mercantile	-	128,312.81	3,595,414.25	(3,467,101.44)	(128,312.81)	N/A
Earned Income Taxes	96,910,000.00	62,746,948.02	62,671,474.58	75,473.44	34,163,051.98	64.75%
<b>Total Taxes</b>	<b>286,310,000.00</b>	<b>241,750,031.88</b>	<b>243,375,036.00</b>	<b>(1,625,004.12)</b>	<b>44,559,968.12</b>	<b>84.44%</b>
<b>Other Local Sources</b>						
In Lieu of Taxes	410,000.00	1,313,243.76	410,596.62	902,647.14	(903,243.76)	320.30%
Tuition	300,000.00	137,046.76	303,857.53	(166,810.77)	162,953.24	45.68%
Interest	4,500,000.00	3,456,950.10	1,605,909.77	1,851,040.33	1,043,049.90	76.82%
▶ Rent of Capital Facilities	205,000.00	125,215.84	166,246.37	(41,030.53)	79,784.16	61.08%
Grants	-	10,000.00	6,950.00	3,050.00	(10,000.00)	N/A
Sales Real Estate & Surplus Equipment	-	164,000.00	0.00	164,000.00	(164,000.00)	N/A
Services from Other Local Govt Units	40,000.00	87,465.44	154,545.08	(67,079.64)	(47,465.44)	218.66%
Revenue from Special Funds	2,900,000.00	1,746,659.09	1,966,145.81	(219,486.72)	1,153,340.91	60.23%
Sundry Revenues	660,000.00	246,540.59	371,680.93	(125,140.34)	413,459.41	37.35%
<b>Total Other Local Sources</b>	<b>9,015,000.00</b>	<b>7,287,121.58</b>	<b>4,985,932.11</b>	<b>2,301,189.47</b>	<b>1,727,878.42</b>	<b>80.83%</b>

**SCHOOL DISTRICT OF PITTSBURGH**  
**FUND 010 - GENERAL FUND**  
**COMPARATIVE STATEMENT OF ESTIMATED AND ACTUAL REVENUE**  
**For Period Ending: October 31, 2005**

	<u>Estimate</u>	<u>Actuals 2005</u>	<u>Actual 2004</u>	<u>Increase (Decrease)</u>	<u>Revenue Due</u>	<u>Pct of Estimate Collected</u>
<b>State Sources</b>						
Basic Instructional Subsidy	125,777,000.00	108,568,792.07	106,222,671.67	2,346,120.40	17,208,207.93	86.32%
Charter Schools	3,600,000.00	3,509,624.11	2,345,145.37	1,164,478.74	90,375.89	97.49%
Tuition	2,800,000.00	1,787,555.63	1,309,503.97	478,051.66	1,012,444.37	63.84%
Homebound Instruction	15,000.00	16,490.46	10,399.66	6,090.80	(1,490.46)	109.94%
Transportation	13,237,084.00	6,834,186.64	7,093,485.89	(259,299.25)	6,402,897.36	51.63%
Special Education	25,670,000.00	21,779,251.37	21,159,909.44	619,341.93	3,890,748.63	84.84%
Vocational Education	2,000,000.00	1,506,437.78	1,539,231.20	(32,793.42)	493,562.22	75.32%
Sinking Fund	3,000,000.00	1,200,195.54	2,191,338.01	(991,142.47)	1,799,804.46	40.01%
Medical and Dental	600,000.00	530,756.34	552,292.92	(21,536.58)	69,243.66	88.46%
Nurses	400,000.00	307,789.66	318,638.89	(10,849.23)	92,210.34	76.95%
Adult Education Connelley	-	0.00	0.00	0.00	0.00	N/A
Social Security Payments	8,534,394.00	6,741,026.21	6,597,728.01	143,298.21	1,793,367.79	78.99%
Retirement Payments	5,133,922.00	3,650,763.99	2,702,941.66	947,822.33	1,483,158.01	71.11%
<b>State Total</b>	<b>190,767,400.00</b>	<b>156,432,869.80</b>	<b>152,043,286.69</b>	<b>4,389,583.12</b>	<b>34,334,530.20</b>	<b>82.00%</b>
<b>Other Sources</b>						
Tuition Other Districts	-	11,091.92	714,593.10	(703,501.18)	(11,091.92)	N/A
Inter-Fund Transfers	-	280,091.00	0.00	280,091.00	(280,091.00)	N/A
Revenue from Fed Sources	1,500,000.00	0.00	0.00	0.00	1,500,000.00	0.00%
<b>Total Other Sources</b>	<b>1,500,000.00</b>	<b>291,182.92</b>	<b>714,593.10</b>	<b>(423,410.18)</b>	<b>1,208,817.08</b>	<b>19.41%</b>
<b>Totals</b>	<b>487,592,400.00</b>	<b>\$ 405,761,206.18</b>	<b>\$ 401,118,847.90</b>	<b>\$ 4,642,358.29</b>	<b>\$ 81,831,193.82</b>	<b>83.22%</b>

Report Name: 010\_REV

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**SCHOOL DISTRICT OF PITTSBURGH  
STATEMENT OF EXPENDITURES AND ENCUMBRANCES  
COMPARED WITH APPROPRIATIONS  
For Fund: 010 -- General Fund  
For Period Ending: October 31, 2005**

		<b>Budget After Revision</b>	<b>Expenditures</b>	<b>Encumbrances</b>	<b>Unencumbered Balances</b>	<b>Percent Available</b>
100	Personnel Services - Salaries	\$220,507,052.00	\$174,938,885.45	\$0.00	\$45,568,166.55	20.67%
200	Personnel Services - Employee Benefits	72,926,813.00	56,083,115.18	0.00	16,843,697.82	23.10%
300	Purchased Prof & Tech services	78,257,104.20	21,303,787.14	2,101,131.70	54,852,185.36	70.09%
400	Purchased Property Services	7,704,622.68	4,270,227.03	440,254.01	2,994,141.64	38.86%
500	Other Purchased Services	61,856,034.13	41,679,989.73	208,163.71	19,967,880.69	32.28%
600	Supplies	21,840,248.27	10,925,328.98	2,714,728.65	8,200,190.64	37.55%
700	Property	8,434,568.31	5,469,087.09	1,572,703.61	1,392,777.61	16.51%
800	Other Objects	26,817,186.00	25,481,453.21	453,828.01	881,904.78	3.29%
900	Other Financing Uses	33,755,996.00	32,872,408.25	782,285.00	101,302.75	0.30%
<b>Total</b>		<b>\$532,099,624.59</b>	<b>\$373,024,282.06</b>	<b>\$8,273,094.69</b>	<b>\$150,802,247.84</b>	<b>28.34%</b>

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SCHOOL DISTRICT OF PITTSBURGH  
BALANCE SHEET  
OTHER GOVERNMENTAL FUNDS  
As of: October 31, 2005

	Special Revenue Fund	Fund 704 Special Trust Fund	Fund 705 Westinghouse	Total - Other Governmental Funds
<b>ASSETS</b>				
Cash and Cash Equivalents	\$ 4,340,621.89	\$ 23,022.98	\$ 398,510.98	\$ 4,762,155.85
Cash with Fiscal Agents	0.00	0.00	0.00	0.00
Restricted Investments for Real Estate Refunds	0.00	0.00	0.00	0.00
Investments	10,000.00	0.00	0.00	10,000.00
Accrued Interest	0.00	0.00	0.00	0.00
Taxes Receivable (net of allowance)	0.00	0.00	0.00	0.00
Due from Other Funds	0.00	0.00	0.00	0.00
Due from Other Governments	0.00	0.00	0.00	0.00
Other Receivables	570,898.90	0.00	0.00	570,898.90
Inventory	0.00	0.00	0.00	0.00
<b>Total Assets</b>	<b>4,921,520.79</b>	<b>23,022.98</b>	<b>398,510.98</b>	<b>5,343,054.75</b>
<b>LIABILITIES AND FUND BALANCES</b>				
<b>Liabilities:</b>				
Accounts Payable	(6,839.94)	0.00	0.00	(6,839.94)
Judgments & Contracts Payable	0.00	0.00	0.00	0.00
Due to Other Funds	0.00	0.00	0.00	0.00
Accrued Salaries, Compensated Absences Payable	0.00	0.00	0.00	0.00
Payroll Withholdings Payable	0.00	0.00	0.00	0.00
Deferred Revenue	34,345,299.14	0.00	0.00	34,345,299.14
Other Liabilities	0.00	0.00	0.00	0.00
Prepayment and Deposits	0.00	0.00	0.00	0.00
<b>Total Liabilities</b>	<b>34,338,459.20</b>	<b>0.00</b>	<b>0.00</b>	<b>34,338,459.20</b>
<b>Fund Balances:</b>				
Reserved for:				
Inventories	0.00	0.00	0.00	0.00
Encumbrances	12,006,188.83	0.00	96,167.89	12,102,356.72
Arbitrage Rebate	0.00	0.00	0.00	0.00
Workers Compensation	0.00	0.00	0.00	0.00
Personal Property Refunds	0.00	0.00	0.00	0.00
Unreserved, reported in:				
Designated Fund Balance General Fund	0.00	0.00	0.00	0.00
Designated for Inventory	0.00	0.00	0.00	0.00
General Fund	0.00	0.00	0.00	0.00
Special Revenue Funds	(41,423,127.24)	23,022.98	302,343.09	(41,097,761.17)
Designated for Capital Projects Expenditures				0.00
<b>Total Fund Balance</b>	<b>(29,416,938.41)</b>	<b>23,022.98</b>	<b>398,510.98</b>	<b>(28,995,404.45)</b>
<b>Total Liabilities and Fund Balances</b>	<b>\$ 4,921,520.79</b>	<b>\$ 23,022.98</b>	<b>\$ 398,510.98</b>	<b>\$ 5,343,054.75</b>

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**SCHOOL DISTRICT OF PITTSBURGH**  
**STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCES**  
**OTHER GOVERNMENTAL FUNDS**  
**For Period Ending: October 31, 2005**

	Special Revenues	Special Trust Fund	Westinghouse Scholarship	Total Other Governmental Funds
<b>REVENUES</b>				
Taxes:				
Real Estate	\$ -	\$ -	\$ -	\$ -
Earned Income	0.00	0.00	0.00	0.00
Real Estate Transfers	0.00	0.00	0.00	0.00
Mercantile	0.00	0.00	0.00	0.00
Public Utility Realty Tax	0.00	0.00	0.00	0.00
Earnings on Investments	116.84	0.00	0.00	116.84
In Lieu of taxes	42,842.00	0.00	0.00	42,842.00
State Revenues Received from Intermediate Source	24,529,230.79	0.00	0.00	24,529,230.79
Other Revenue from Local Sources & Refund of Prior Years Expenditures	649,527.61	0.00	(153,174.00)	496,353.61
State Grants and Subsidies				
Basic Instructional Subsidies	0.00	0.00	0.00	0.00
Subsidies for Specific Education Programs	5,191,641.88	0.00	0.00	5,191,641.88
Subsidies for Noneducational Programs	0.00	0.00	0.00	0.00
Subsidies for State Paid Benefits	0.00	0.00	0.00	0.00
Other State Grants	4,756,237.25	0.00	0.00	4,756,237.25
Federal Grants	43,615,365.52	0.00	0.00	43,615,365.52
Technology Grants	0.00	0.00	0.00	0.00
<b>Total Revenues</b>	<b>78,784,961.89</b>	<b>0.00</b>	<b>(153,174.00)</b>	<b>78,631,787.89</b>
<b>EXPENDITURES</b>				
Current:				
Instruction:				
Regular Programs - Elementary/Secondary	0.00	0.00	0.00	0.00
Special Programs - Elementary/Secondary	66,831,271.01	0.00	0.00	66,831,271.01
Vocational Education Programs	742,901.82	0.00	0.00	742,901.82
Other Instructional Programs - Elementary/Secondary	16,888,983.84	0.00	14,798.92	16,903,782.76
Adult Education Programs	34,660.50	0.00	0.00	34,660.50
Pre-Kindergarten	9,272,502.13	0.00	0.00	9,272,502.13
Payments to Charter Schools	0.00	0.00	0.00	0.00
Support Services:				
Pupil Personnel	3,998,773.70	0.00	0.00	3,998,773.70
Instructional Staff	9,272,995.67	0.00	0.00	9,272,995.67
Administration	3,454,845.07	10,000.00	0.00	3,464,845.07
Pupil Health	1,514,790.40	0.00	0.00	1,514,790.40
Business	165,156.96	0.00	0.00	165,156.96
Operation and Maintenance of Plant Services	113,453.98	0.00	0.00	113,453.98
Student Transportation Services	6,217,889.29	0.00	0.00	6,217,889.29
Support services - Central	940,492.90	0.00	0.00	940,492.90
Operations of Noninstructional Services:				
Food Services	53,401.43	0.00	0.00	53,401.43
Student Activities	145,842.93	0.00	0.00	145,842.93
Community Services	1,079,484.03	0.00	0.00	1,079,484.03
Capital outlay:				
Facilities Acquisition, Construction and Improvement Services	4,750.00	0.00	0.00	4,750.00
Debt service:				
Principal	0.00	0.00	0.00	0.00
Interest	0.00	0.00	0.00	0.00
Tax Refunds				0.00
<b>Total Expenditures</b>	<b>120,732,195.66</b>	<b>10,000.00</b>	<b>14,798.92</b>	<b>120,756,994.58</b>
<b>Excess (Deficiency) of Revenues Over (Under) Expenditures</b>	<b>(41,947,233.77)</b>	<b>(10,000.00)</b>	<b>(167,972.92)</b>	<b>(42,125,206.69)</b>
<b>OTHER FINANCING SOURCES (USES)</b>				
General Obligation Bonds Issued	0.00	0.00	0.00	0.00
Refunding Bond Proceeds	0.00	0.00	0.00	0.00
Debt Service (Payments to Refunded Bond Escrow Agent)	0.00	0.00	0.00	0.00
Operating Transfers In	8,511,034.45	0.00	0.00	8,511,034.45
Operating Transfers Out	(718,927.17)	0.00	0.00	(718,927.17)
Total Other Financing Sources and Uses	7,792,107.28	0.00	0.00	7,792,107.28
<b>Net Change In Fund Balance</b>	<b>(34,155,126.49)</b>	<b>(10,000.00)</b>	<b>(167,972.92)</b>	<b>(34,333,099.41)</b>
Fund Balances - Beginning	4,738,188.08	33,022.98	566,483.90	5,337,694.96
<b>Total Ending Fund Balance</b>	<b>\$ (29,416,938.41)</b>	<b>\$ 23,022.98</b>	<b>\$ 398,510.98</b>	<b>\$ (28,995,404.45)</b>

Report: INC\_OTH  
Layout: statement of revenues other governmental fund  
Run Date: Sep 06, 2005  
Run Time: 04:04 PM

SCHOOL DISTRICT OF PITTSBURGH  
STATEMENT OF NET ASSETS  
PROPRIETARY FUNDS  
As of: October 31, 2005

		Food Service	Governmental Activities-Internal Service Funds	Total Proprietary Funds
<b>Assets</b>				
Current Assets:				
Cash and Cash Equivalents	\$	(2,904,921.45)	\$ (38,909.70)	\$ (2,943,831.15)
Investments		0.00	5,035,098.52	5,035,098.52
Accrued Interest		0.00	0.00	0.00
Due from Other Funds		0.00	0.00	0.00
Other Receivables		2,588,779.72	0.00	2,588,779.72
Inventory		740,359.63	0.00	740,359.63
Total Current Assets		424,217.91	4,996,188.82	5,420,406.73
Noncurrent Assets:				
Restricted Cash, Cash Equivalents, & Investments		0.00	14,214,481.00	14,214,481.00
Land		43,877.99	0.00	43,877.99
Buildings		12,857,856.39	0.00	12,857,856.39
Machinery and Equipment		4,982,588.89	0.00	4,982,588.89
Construction in Progress		0.00	0.00	0.00
Less Accumulated Depreciation		(6,158,932.59)	0.00	(6,158,932.59)
Total Capital Assets (net of accumulated depreciation)		11,725,390.68	0.00	11,725,390.68
Total Noncurrent Assets		11,725,390.68	14,214,481.00	25,939,871.68
<b>Total Assets</b>		12,149,608.59	19,210,669.82	31,360,278.41
<b>Liabilities</b>				
Current Liabilities:				
Accounts Payable		5,324.79	861.92	6,186.71
Judgments Payable		0.00	265,544.17	265,544.17
Due to other Funds		0.00	0.00	0.00
Accrued Salaries		67,328.89	0.00	67,328.89
Compensated Absences Payable		360,148.29	0.00	360,148.29
Payroll Withholdings Payable		0.00	0.00	0.00
Deferred Revenue		0.00	0.00	0.00
Prepayment and Deposits		0.00	0.00	0.00
Total Current Liabilities		432,801.97	266,406.09	699,208.06
Noncurrent Liabilities				
Worker's Compensation Liabilities		0.00	14,214,481.00	14,214,481.00
Total Noncurrent Liabilities		0.00	14,214,481.00	14,214,481.00
<b>Total Liabilities</b>		432,801.97	14,480,887.09	14,913,689.06
<b>Net Assets</b>				
Investment in Capital Assets (Net of Related Debt)		12,163,548.82	0.00	12,163,548.82
Reserve for Encumbrances		64,643.98	645,752.95	710,396.93
Restricted for Inventory		875,000.00	0.00	875,000.00
Unrestricted		(1,386,386.19)	4,084,029.78	2,697,643.60
<b>Total Net Assets</b>	\$	11,716,806.62	\$ 4,729,782.73	\$ 16,446,589.35

Report Name: PRO\_ASST  
Layout: Statement of Net Assets Proprietary  
Run Date: Nov 08, 2005  
Run Time: 09:33 AM

**SCHOOL DISTRICT OF PITTSBURGH**  
**STATEMENT OF REVENUES, EXPENSES AND CHANGES IN FUND NET ASSETS**  
**PROPRIETARY FUNDS**  
**For Period Ending: October 31, 2005**

	Enterprise Funds - Food Service	Governmental Activities - Internal Service Funds	Total Proprietary Funds
Operating Revenues			
Contributions	\$ -	\$ 4,540,799.55	\$ 4,540,799.55
Charges for Services	3,540,481.25		3,540,481.25
Total Operating Revenues	<u>3,540,481.25</u>	<u>4,540,799.55</u>	<u>8,081,280.80</u>
OPERATING EXPENSES			
Support Services - administration		281,868.16	281,868.16
Support Services - central:			-
Employee Salaries & Benefits		684,329.50	684,329.50
Benefit Payments		1,268,995.20	1,268,995.20
Claims & Judgements		659,522.62	659,522.62
Food Service Operations			
Food and supplies	5,275,960.69		5,275,960.69
Payroll Costs	5,248,174.67		5,248,174.67
Purchased Property Services	231,978.66		231,978.66
Other Purchased Services	411,350.45		411,350.45
Depreciation	331,801.59		331,801.59
Allocated Costs	57,079.89		
Total Operating Expenses	<u>11,556,345.95</u>	<u>2,894,715.48</u>	<u>14,451,061.43</u>
OPERATING (LOSS) INCOME	<u>(8,015,864.70)</u>	<u>1,646,084.07</u>	<u>(6,369,780.63)</u>
NONOPERATING REVENUES (Expenses):			
Investment Earning	10,794.14	207,858.88	218,653.02
Gain on Trade In	-		-
Federal Reimbursements & donated commodities	6,874,043.02		6,874,043.02
State Reimbursements	729,947.28		729,947.28
Total nonoperating revenues	<u>7,614,784.44</u>	<u>207,858.88</u>	<u>7,822,643.32</u>
Operating Transfers	-	-	-
Change in Net Assets	(401,080.26)	1,853,942.95	1,452,862.69
Total Net Assets - January 1, 2005	12,117,886.88	2,875,839.78	14,993,726.66
Total Net Assets	<u>\$ 11,716,806.62</u>	<u>\$ 4,729,782.73</u>	<u>\$ 16,446,589.35</u>

THE NOTES TO THE FINANCIAL STATEMENTS ARE AN INTEGRAL PART OF THIS STATEMENT

Report Request Name PROPUND  
Report Layout Proprietary Funds  
Run Date: Nov 09, 2005  
Run Time: 11:36 AM

**SCHOOL DISTRICT OF PITTSBURGH**  
**STATEMENT OF NET ASSETS**  
**ENTERPRISE FUNDS**  
**FOOD SERVICE**  
**As of: October 31, 2005**

	<u>Food Service</u>
<b>ASSETS</b>	
Current Assets:	
Cash and cash equivalents	\$ (2,904,921.45)
Investments	0.00
Accrued Interest	0.00
Due from Other Funds	0.00
Due from other Governments	1,900,815.70
Other Receivables	687,964.02
Inventory	740,359.63
Total current assets	<u>424,217.91</u>
Noncurrent Assets:	
Restricted Cash, Cash Equivalents, & Investments	0.00
Land	43,877.99
Buildings and Building Improvement	12,857,856.39
Machinery and Equipment	4,982,588.89
Construction in Progress	0.00
Less Accumulated Depreciation	<u>(6,158,932.59)</u>
Total Capital Assets (net of accumulated depreciation)	<u>11,725,390.68</u>
Total Noncurrent Assets	<u>11,725,390.68</u>
<b>Total Assets</b>	<u><b>12,149,608.59</b></u>
<b>LIABILITIES</b>	
Current Liabilities:	
Accounts Payable	5,324.79
Judgments Payable	0.00
Due to other Funds	0.00
Accrued Salaries	67,328.89
Compensated Absences payable	360,148.29
Payroll Withholdings payable	0.00
Deferred Revenue	0.00
Prepayment and Deposits	0.00
Total Current Liabilities	<u>432,801.97</u>
<b>Total Liabilities</b>	<u><b>432,801.97</b></u>
<b>Net Assets</b>	
Investment in Capital Assets, net of related debt	12,163,548.82
Reserved for Encumbrances	64,643.98
Restricted for Inventory	875,000.00
Unrestricted	<u>(1,386,386.19)</u>
<b>Total Net Assets</b>	<u><b>\$ 11,716,806.62</b></u>

Report Name: 500\_ASST  
Layout: STATEMENT OF NET ASSETS FOOD SERVICE  
Run Date: Nov 08, 2005  
Run Time: 09:10 AM

**SCHOOL DISTRICT OF PITTSBURGH**  
**Enterprise Fund**  
**Statement of Revenue, Expenditures and Changes in Fund Net Assets**  
**Food Service**  
**For Period Ending: October 31, 2005**

	<u><b>Food Service</b></u>
Operating Revenues:	
Contributions	\$ -
Charges for Services	3,540,481.25
Total Operating Revenues	<u>3,540,481.25</u>
Operating Expenses:	
Food & Supplies	5,275,960.69
Payroll Costs	5,248,174.67
Purchased Property Services	231,978.66
Other Purchased Services	411,350.45
Depreciation	331,801.59
Allocated Costs	57,079.89
Total Operating Expenses	<u>11,556,345.95</u>
Operating Income	<u>(8,015,864.70)</u>
Nonoperating Revenues (expenses):	
Investment Earning	10,794.14
Gain on Trade in of Equipment	-
Federal Reimbursement and donated commodities	6,874,043.02
State Reimbursement	729,947.28
Total Nonoperative Revenues	<u>7,614,784.44</u>
Operating Transfers In/Out	-
Change in Net Assets	<u>(401,080.26)</u>
Total Net Assets - beginning	12,117,886.88
Total Net Assets - ending	<u><u>\$ 11,716,806.62</u></u>

THE NOTES TO THE FINANCIAL STATEMENTS ARE AN INTEGRAL PART OF THIS STATEMENT

Report Request Name PROPFUND  
Report Layout Proprietary Funds  
Run Date: Nov 09, 2005  
Run Time: 11:36 AM

**SCHOOL DISTRICT OF PITTSBURGH**  
**Fund 500 - Food Service**  
**Statement of Estimated and Actual Revenues**  
**For Period Ending: October 31, 2005**

	<u>Estimate</u>	<u>Revenue</u>	<u>Revenue Due</u>	<u>Percent Received</u>
Interest	\$30,000.00	\$10,794.14	\$19,205.86	35.98%
Sales - Pupils	900,000.00	590,611.08	309,388.92	65.62%
- Adults/Ala Carte	1,400,000.00	802,564.04	597,435.96	57.33%
- Special Events	1,800,000.00	2,086,231.91	(286,231.91)	115.90%
Sundry	15,000.00	61,074.22	(46,074.22)	407.16%
Subsidy -State	625,000.00	490,341.28	134,658.72	78.45%
State Rev. for Social Sec. Payments	200,000.00	160,651.89	39,348.11	80.33%
State Rev. for Social Retirement Payments	60,000.00	78,954.11	(18,954.11)	131.59%
Federal Reimbursement	8,000,000.00	6,763,416.38	1,236,583.62	84.54%
Donated Commodities	225,000.00	110,626.64	114,373.36	49.17%
<b>Total</b>	<u><u>\$13,255,000.00</u></u>	<u><u>\$11,155,265.69</u></u>	<u><u>\$2,099,734.31</u></u>	<u><u>84.16%</u></u>

Report Name 500\_REV

Layout: Statement of EST and ACT revenue - Fund 500

Run Date: Nov 08, 2005

Run Time: 09:13 AM



**SCHOOL DISTRICT OF PITTSBURGH  
STATEMENT OF EXPENDITURES AND ENCUMBRANCES  
COMPARED WITH APPROPRIATIONS  
For Fund: 500 -- Food Service  
For Period Ending: October 31, 2005**

		<u>Budget After Revision</u>	<u>Expenditures</u>	<u>Encumbrances</u>	<u>Unencumbered Balances</u>	<u>Percent Available</u>
100	Personnel Services - Salaries	\$5,207,319.00	\$3,953,401.86	\$0.00	\$1,253,917.14	24.08%
200	Personnel Services - Employee Benefits	1,708,696.00	1,294,772.81	0.00	413,923.19	24.22%
300	Purchased Prof & Tech services	10,000.00	0.00	0.00	10,000.00	100.00%
400	Purchased Property Services	474,215.50	231,978.66	13,983.79	228,253.05	48.13%
500	Other Purchased Services	554,500.00	411,350.45	0.00	143,149.55	25.82%
600	Supplies	7,435,526.39	5,274,980.69	4,956.93	2,155,588.77	28.99%
700	Property	463,377.17	331,801.59	45,703.26	85,872.32	18.53%
14 800	Other Objects	1,504,000.00	980.00	0.00	1,503,020.00	99.93%
900	Other Financing Uses	45,000.00	57,079.89	0.00	(12,079.89)	-26.84%
	<b>Total</b>	<u>\$17,402,634.06</u>	<u>\$11,556,345.95</u>	<u>\$64,643.98</u>	<u>\$5,781,644.13</u>	<u>33.22%</u>

Report Name EXP\_ENC  
Report Layout summary of expenditures  
Run Date: Nov 08, 2005  
Run Time: 09:15 AM

SCHOOL DISTRICT OF PITTSBURGH  
STATEMENT OF NET ASSETS  
Internal Service Fund  
As of: October 31, 2005

	Workers' Compensation Fund	Unemployment Compensation Fund	General Liability Fund	Central Duplication Services	Self Insurance Health Care Fund	Total
<b>ASSETS</b>						
Current Assets:						
Cash and Cash Equivalents	\$ (2,449,881.79)	\$ 1,055,959.24	\$ 1,347,552.39	\$ 7,460.46	\$ -	\$ (38,909.70)
Investments	5,035,098.52	0.00	0.00			5,035,098.52
Accrued Interest	0.00	0.00	0.00	0.00	0.00	0.00
Due from Other Funds	0.00	0.00	0.00	0.00	0.00	0.00
Other Receivables	0.00	0.00	0.00	0.00	0.00	0.00
Inventory	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total Current Assets</b>	<b>2,585,216.73</b>	<b>1,055,959.24</b>	<b>1,347,552.39</b>	<b>7,460.46</b>	<b>-</b>	<b>4,996,188.82</b>
Noncurrent Assets:						
Restricted Cash, Cash Equivalents, & Investments	14,214,481.00	-	-			14,214,481.00
<b>Total Noncurrent Assets</b>	<b>14,214,481.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>14,214,481.00</b>
<b>Total Assets</b>	<b>16,799,697.73</b>	<b>1,055,959.24</b>	<b>1,347,552.39</b>	<b>7,460.46</b>	<b>-</b>	<b>19,210,669.82</b>
<b>LIABILITIES</b>						
Current Liabilities:						
Accounts Payable	861.92	-	-	-	-	861.92
Judgments Payable	265,544.17	-	-	-	-	265,544.17
Accrued Salaries, Compensated Absences Payable	-	-	-	-	-	0.00
Prepayment and Deposits	-	-	-	-	-	0.00
<b>Total Current Liabilities</b>	<b>266,406.09</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>266,406.09</b>
Noncurrent Liabilities						
Workers' Compensation liabilities	14,214,481.00	-	-	-	-	14,214,481.00
<b>Total Noncurrent Liabilities</b>	<b>14,214,481.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>14,214,481.00</b>
<b>Total Liabilities</b>	<b>14,480,887.09</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,480,887.09</b>
<b>Net Assets</b>						
Reserved for Encumbrances	606,421.72	18,771.74	20,559.49	-	-	645,752.95
Unrestricted	1,712,388.92	1,037,187.50	1,326,992.90	7,460.46	-	4,084,029.78
<b>Total Net Assets</b>	<b>\$ 2,318,810.64</b>	<b>\$ 1,055,959.24</b>	<b>\$ 1,347,552.39</b>	<b>\$ 7,460.46</b>	<b>\$ -</b>	<b>\$ 4,729,782.73</b>

Report Name: INT\_ASST

Layout: Statement of Net Assets Internal Service Fund

Run Date: Nov 08, 2005

Run Time: 02:07 PM

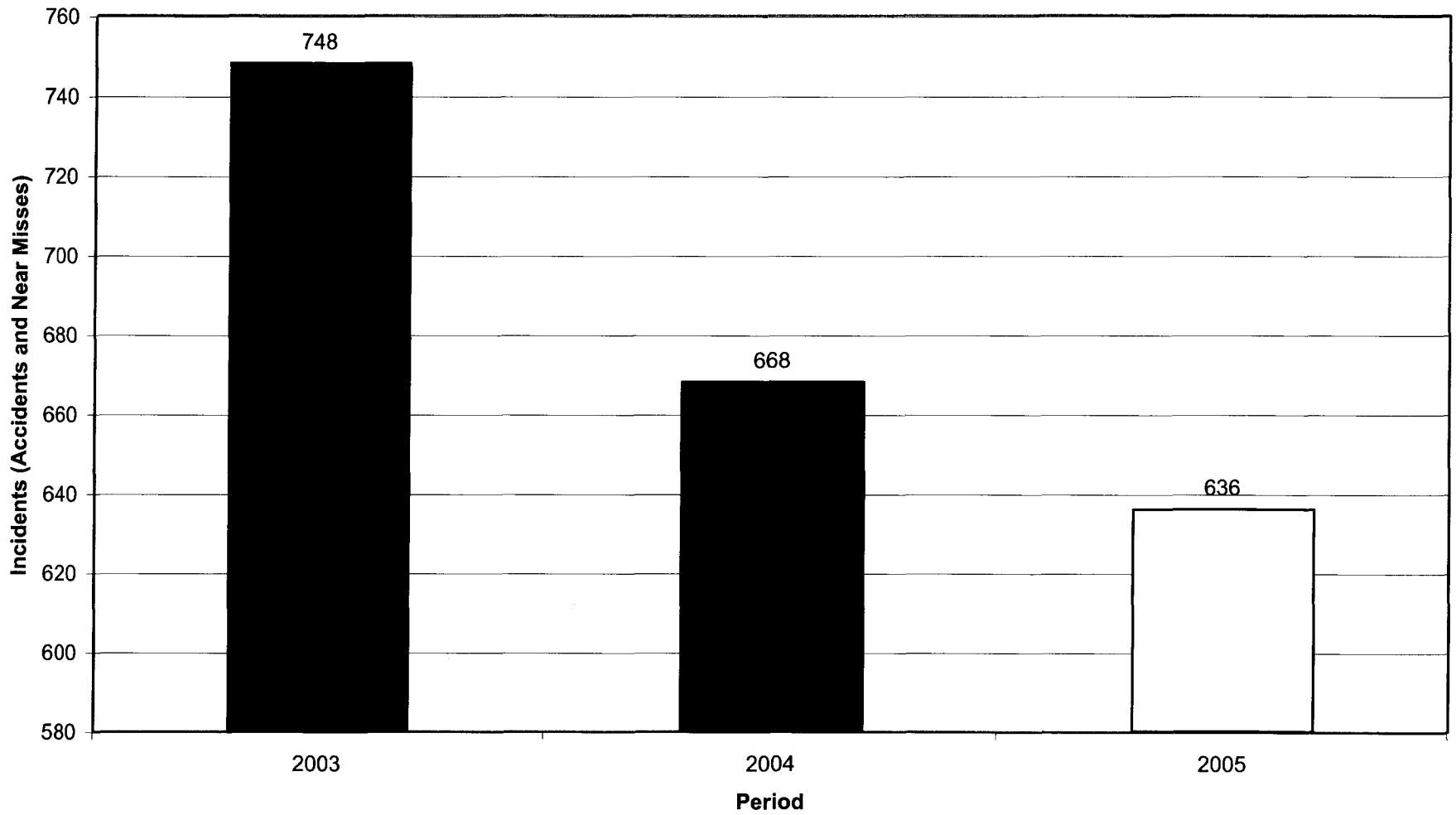
**SCHOOL DISTRICT OF PITTSBURGH**  
**Internal Service Fund**  
**Combining Statement of Revenue, Expenditures and Changes in Fund Net Assets**  
**For Period Ending: October 31, 2005**

	<b>Workers Compensation Fund</b>	<b>Unemployment Compensation Fund</b>	<b>General Liability Fund</b>	<b>Central Duplication Services</b>	<b>Self Insurance Health Care Fund</b>	<b>Total</b>
Operating Revenue						
Contributions	\$ 3,933,120.42	\$ 250,218.67	\$ 350,000.00	\$ 7,460.46	\$ -	\$ 4,540,799.55
Miscellaneous Revenue						
Total Operating Revenues	<u>3,933,120.42</u>	<u>250,218.67</u>	<u>350,000.00</u>	<u>7,460.46</u>	<u>-</u>	<u>4,540,799.55</u>
Operating Expenses:						
Support Services - Administration:			281,868.16			281,868.16
Support Services - Central:	-	-	-	-	-	-
Operation of Office - Salaries & Benefits, Supplies, etc	671,494.12	10,889.43	1,945.95	-	-	684,329.50
Benefit Payments	999,875.57	269,119.63	-	-	-	1,268,995.20
Claims & Judgements	-	-	659,522.62	-	-	659,522.62
Total Operating Expenses	<u>1,671,369.69</u>	<u>280,009.06</u>	<u>943,336.73</u>	<u>-</u>	<u>-</u>	<u>2,894,715.48</u>
Operating Income	<u>2,261,750.73</u>	<u>(29,790.39)</u>	<u>(593,336.73)</u>	<u>7,460.46</u>	<u>-</u>	<u>1,646,084.07</u>
Nonoperating Revenues (Expenses)						
Investment Earning	207,858.88	-	-	-	-	207,858.88
Total Nonoperating Revenues	<u>207,858.88</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>207,858.88</u>
Operating Transfers	-	(1,000,000.00)	1,000,000.00	-	-	-
Change in Net Assets	2,469,609.61	(1,029,790.39)	406,663.27	7,460.46	-	1,853,942.95
Total Net Assets - beginning	<u>(150,798.97)</u>	<u>2,085,749.63</u>	<u>940,889.12</u>			<u>2,875,839.78</u>
Total Net Assets - ending	<u>\$ 2,318,810.64</u>	<u>\$ 1,055,959.24</u>	<u>\$ 1,347,552.39</u>	<u>\$ 7,460.46</u>	<u>\$ -</u>	<u>\$ 4,729,782.73</u>

THE NOTES TO THE FINANCIAL STATEMENTS ARE AN INTEGRAL PART OF THIS STATEMENT

Report Request Name PROPfund  
Report Layout Proprietary Funds  
Run Date: Nov 09, 2005  
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**SCHOOL DISTRICT OF PITTSBURGH**  
**Workers' Compensation Incidents Reported**  
**January 1 to October 31, 2005**



**SCHOOL DISTRICT OF PITTSBURGH**  
**Capital Reserve Funds, Bond Funds, and Internal Service Funds**  
**Combined Statement of Revenues, Expenditures and Changes in Fund Balance**  
**For Period Ending: October 31, 2005**

Description		Fund Balance	Plus - Revenues/ Transfers	Less Expenditures/ Transfers	Less Encumbrances	Unencumbered Balance
<b>Miscellaneous Capital Reserve Funds</b>						
022	Capital Improvement Fund	\$ 1,030,052.51	\$ 671,102.59	\$ 80,538.11	\$ 63,910.78	\$ 1,556,706.21
299	Fire Damage/Extended Coverage	3,374,473.59	0.00	0.00	0.00	3,374,473.59
704	Special Trust Fund	33,022.98	0.00	10,000.00	0.00	23,022.98
<b>Total Capital Reserve Funds</b>		<u>4,437,549.08</u>	<u>671,102.59</u>	<u>90,538.11</u>	<u>63,910.78</u>	<u>4,954,202.78</u>
<b>Capital Project Funds</b>						
326	1996 Major Maintenance	0.00	7,529,651.45	7,529,651.45	0.00	0.00
327	1996 Capital Projects Program	0.00	24,335,145.18	24,335,145.18	0.00	0.00
328	1997 Major Maintenance Program	0.00	8,412,206.45	8,412,206.72	0.00	(0.27)
329	1997 Capital Projects Program	0.00	28,365,911.80	28,365,911.80	0.00	0.00
330	1998 Major Maintenance Program	0.00	14,980,644.01	14,980,644.01	0.00	0.00
331	1998 Capital Projects Program	0.00	17,806,670.71	17,806,670.71	0.00	0.00
332	1999 Major Maintenance Program	0.00	15,095,000.00	15,095,000.00	0.00	0.00
333	1999 Capital Projects Program	0.00	23,600,000.00	23,600,000.00	0.00	0.00
334	2000 Major Maintenance Program	0.00	11,004,246.00	11,004,246.00	0.00	0.00
335	2000 Capital Projects Program	0.00	44,628,920.00	44,628,920.00	0.00	0.00
336	2001 Major Maintenance Program	0.00	16,420,000.00	16,420,000.00	0.00	0.00
337	2001 Capital Projects Program	0.00	42,848,852.25	42,848,852.00	0.00	0.25
338	2001 Capital Projects VRP	0.00	6,563,800.01	6,563,800.00	0.00	0.01
339	2002 Major Maintenance Program	0.00	16,049,369.88	16,049,370.00	0.00	(0.12)
340	2002 Capital Projects Program	0.00	50,339,836.77	50,180,975.00	158,862.00	(0.23)
341	2002 Refunding Series	0.00	54,829,726.54	54,829,726.54	0.00	0.00
342	2002A Refunding Series	0.00	85,707,536.45	85,707,536.45	0.00	0.00
343	2003 Major Maintenance Program	0.00	21,840,949.20	21,840,949.00	0.00	0.20
344	2003 Capital Projects Program	0.00	39,535,432.00	39,336,662.24	198,769.76	(0.00)
345	2004 Major Maintenance Program	0.00	24,212,603.81	20,186,883.39	3,878,978.56	146,741.86
346	2004 Capital Projects Program	0.00	23,098,759.71	21,496,148.02	1,222,515.62	380,096.07
347	2004 Refunding Series	0.00	43,462,892.30	43,462,892.30	0.00	0.00
348	2005 Major Maintenance	0.00	133,052.19	6,058,142.04	6,379,731.44	(12,304,821.29)
349	2005 Capital Projects Program	0.00	270,247.81	13,414,745.90	7,037,693.90	(20,182,191.99)
350	2005 Refunding Series A	0.00	20,716,665.32	20,716,665.35	0.00	(0.03)
351	GOB-South Hills High	0.00	3,672,651.44	1,480,148.67	1,247,902.64	944,600.13
360	1998 Technology Plan	0.00	11,112,685.28	11,112,685.28	0.00	0.00
361	1999 Technology Plan	0.00	6,930,000.00	6,930,000.00	0.00	0.00
362	2000 Technology Plan	0.00	10,366,834.00	10,366,834.00	0.00	0.00
363	2001 Technology Plan	0.00	2,646,200.00	2,646,200.00	0.00	0.00
390	2000 Qualified Zone Acad Bonds	0.00	2,568,000.00	2,567,999.25	0.00	0.75
391	2000 Automated Bldg Systems	0.00	275,318.91	93,617.27	0.00	181,701.64
392	2001 Qualified Zone Acad Bonds	0.00	11,116,528.26	11,116,528.26	0.00	0.00
399	E-Rate Program	39,924.69	557,702.71	597,627.40	0.00	(0.00)
<b>Total Bond Funds</b>		<u>(3,088,677.31)</u>	<u>691,034,040.44</u>	<u>698,654,782.23</u>	<u>20,124,453.92</u>	<u>(30,833,873.02)</u>
<b>Internal Service Funds</b>						
701	Unemployment Comp Self-Insure	2,085,749.63	250,218.67	1,280,009.06	18,771.74	1,037,187.50
702	Workers' Comp Self-Insure	(150,799.00)	4,140,979.30	1,671,369.66	606,421.72	1,712,388.92
703	Comph Gen Liab & Error	940,889.12	1,350,000.00	943,336.73	20,559.49	1,326,992.90
708	Central Duplication Services	0.00	7,460.46	0.00	0.00	7,460.46
<b>Total Internal Service Funds</b>		<u>\$ 2,875,839.75</u>	<u>\$ 5,741,197.97</u>	<u>\$ 3,894,715.45</u>	<u>\$ 645,752.95</u>	<u>\$ 4,076,569.32</u>

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**SCHOOL DISTRICT OF PITTSBURGH  
STATEMENT OF SPECIAL FUNDS  
For Period Ending: October 31, 2005**

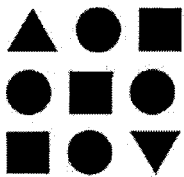
FND	DESCRIPTION	ESTIMATED REVENUE	TOTAL REVENUE	REVENUE DUE	AUTHORIZED BUDGET	EXPENSES	ENCUMBRANCES	UNENCUMBERED BALANCE	Status
024	Accountability Incentive Award	8,371.00	2,473,940.99	(2,465,569.99)	8,371.00	2,470,313.25	0.00	(2,461,942.25)	A
025	2001-06 Heinz TIF	39,700.00	194,642.00	(154,942.00)	39,700.00	173,242.00	0.00	(133,542.00)	A
03B	2004-05 Duquesne Light Awards	16,600.00	16,600.00	0.00	16,600.00	5,450.00	0.00	11,150.00	A
03C	2005-06 Preg and Parent Teen	19,600.00	6,533.32	13,066.68	19,600.00	0.00	0.00	19,600.00	A
046	2003 21st Century Com Lrng Ctr	1,440,259.00	1,420,526.73	19,732.27	1,440,259.00	1,432,599.63	0.00	7,659.37	A
04C	2005-06 ELECT Student Works	1,100,000.00	0.00	1,100,000.00	1,100,000.00	84,433.31	95,166.17	920,400.52	A
05A	Arsenal Music Program	18,653.00	19,252.21	(599.21)	18,653.00	1,663.54	0.00	16,989.46	A
05B	2004-05 Best Friends/ SPRANS	50,000.00	2,352.84	47,647.16	50,000.00	29,974.32	0.00	20,025.68	A
05C	2005-06 Connecting with Kids	374,526.00	374,526.00	0.00	374,526.00	221,450.00	153,076.00	0.00	A
06B	2005 Scholastic Competition	0.00	0.00	0.00	0.00	12,662.33	0.00	(12,662.33)	A
07C	2005-06 EETT	0.00	0.00	0.00	0.00	77,076.25	180,000.00	(257,076.25)	A
08B	2005-07 After-school Homework	94,548.00	0.00	94,548.00	94,548.00	0.00	0.00	94,548.00	A
08C	2005-06 Federal Programs	7,000.00	0.00	7,000.00	7,000.00	35,740.22	0.00	(28,740.22)	A
08B	2004-05 PA Career & Tech Educ	17,142.00	0.00	17,142.00	17,142.00	147,330.89	312,936.22	(443,125.11)	A
09C	2005-06 Spec Op Fund- Non Fed	109,340.00	37,274.04	72,065.96	109,340.00	5,520.80	49,050.00	54,769.20	A
10B	2005-06 Special Education Prog	95,114,617.00	2,040,683.05	93,073,933.95	95,114,617.00	14,458,322.63	2,686,859.59	77,989,434.78	A
10C	2005-06 Alliance for Career Ed	97,000.00	97,000.00	0.00	97,000.00	0.00	0.00	97,000.00	A
11B	2000-05 PRIME PLUS	5,000,000.00	4,952,045.50	47,954.50	5,000,000.00	4,956,410.76	45,043.85	(1,454.61)	A
11B	2005-06 Inst. Children/Mercy	947,237.00	1,887.27	945,349.73	947,237.00	210,723.87	1,187.27	735,325.86	A
11C	2005-06 Head Start Suppl. Asst	2,128,418.00	532,104.50	1,596,313.50	2,128,418.00	37,068.92	168,608.76	1,922,740.32	A
12B	2005-06 CACFP/Head Start	1,130,000.00	0.00	1,130,000.00	1,130,000.00	0.00	77,337.60	1,052,662.40	A
12C	2005-06 Start On Success	122,385.00	0.00	122,385.00	122,385.00	16,006.48	0.00	106,378.52	A
13B	2005-06 I.D.E.A. Section 611	8,884,279.00	2,961,426.32	5,922,852.68	8,884,279.00	2,417,003.22	2,095,000.00	4,372,275.78	A
13C	2005-06 Second. Perkins Prog	1,231,799.00	0.00	1,231,799.00	1,231,799.00	129,958.01	104,376.74	997,464.25	A
145	Peabody Info Tech - CISCO	257,651.00	254,151.60	3,499.40	257,651.00	193,817.03	2,716.51	61,117.46	A
148	2003-04 Title II, Part D Progr	1,502,903.00	1,502,903.00	0.00	1,502,903.00	1,387,713.10	0.00	115,189.90	A
14A	2004-Healthy Class of 2010	5,500.00	5,500.00	0.00	5,500.00	3,266.79	0.00	2,233.21	A
14B	2005-06 I.D.E.A. Section 619	439,067.00	146,355.68	292,711.32	439,067.00	105,779.84	0.00	333,287.16	A
14C	2005-06 Academic Achievement	67,932.00	22,644.00	45,288.00	67,932.00	0.00	1,443.83	66,488.17	A
15B	2005-06 PPS Student Assistance	3,196,941.00	115,954.62	3,080,986.38	3,196,941.00	553,990.91	597,149.17	2,045,800.92	A
15C	2005-06 Literacy and School Li	350,000.00	0.00	350,000.00	350,000.00	0.00	0.00	350,000.00	A
16C	2005-06 Title IV-A Child Care	248,081.00	5,277.80	242,803.20	248,081.00	34,610.09	0.00	213,470.91	A
174	2003-05 Emerg Resp & Crisis Mg	343,956.00	205,324.16	138,631.84	343,956.00	206,978.92	12,246.77	124,730.31	A
175	2002-05 Fun to be Fit Plus	416,902.00	416,902.00	0.00	416,902.00	173,551.33	99,102.05	144,248.62	A
17B	2004-05 Title III	(115,356.00)	67,291.00	(182,647.00)	(115,356.00)	18,344.59	0.00	(133,700.59)	A
17C	2005-06 PPS Student Assistance	384,902.00	82,479.00	302,423.00	384,902.00	5,975.65	301,178.00	77,748.35	A
180	2003-06 Foreign Lang. Assist.	524,523.00	195,561.53	328,961.47	524,523.00	205,337.83	252,225.00	66,960.17	A
18A	2004-05 PPS Student Assistance	392,545.00	392,545.00	0.00	392,545.00	387,007.68	13,000.00	(7,462.68)	A
18B	2005-06 Integrated Arts Curric	127,880.00	127,880.00	0.00	127,880.00	25,691.51	0.00	102,188.49	A
18C	2005-06 Educational Assistance	3,495,014.00	0.00	3,495,014.00	3,495,014.00	42,673.07	88,917.02	3,363,423.91	A
196	Schl Dist Univ Collaborative	457,779.00	457,779.93	(0.93)	457,779.00	429,778.74	404.31	27,595.95	A
19B	2005-06 PA Account Block Grant	4,440,367.00	4,440,367.00	0.00	4,440,367.00	698,923.43	209,843.10	3,531,600.47	A
19C	2004-06 Greater Arts Integrati	264,982.00	0.00	264,982.00	264,982.00	0.00	0.00	264,982.00	A
207	2004-05 Title I Program	16,884,117.00	16,884,117.00	0.00	16,884,117.00	12,823,217.16	2,825,293.97	1,235,605.87	A
208	2005-06 Title I Program	18,972,733.00	0.00	18,972,733.00	18,972,733.00	2,420,278.30	245,096.41	16,307,358.29	A
20B	2005-06 Superintendent's Discr	0.00	0.00	0.00	0.00	1,365.19	0.00	(1,365.19)	A
213	2004-05 Title II - Part D Tech	464,571.00	774,222.94	(309,651.94)	464,571.00	113,412.53	328,842.20	22,316.27	A
21A	2004-05 PA Tutoring Assistance	1,368,421.00	1,368,421.00	0.00	1,368,421.00	604,833.77	43,016.81	720,570.42	A
21B	2005-06 Alternative Education	0.00	0.00	0.00	0.00	5,977.93	12,610.57	(18,588.50)	A
223	2003-06 Promoting Alt Thinking	1,159,511.00	570,135.00	589,376.00	1,159,511.00	703,221.63	28,070.98	428,218.39	A
22B	2005-06 Title II - Part A	4,117,212.00	0.00	4,117,212.00	4,117,212.00	962,776.03	0.00	3,154,435.97	A
236	2002-03 Special Op. Non-Fed	293,765.00	309,892.62	(16,127.62)	293,765.00	275,386.73	180.46	18,197.81	A
23A	2004-05 Mentoring Program	395,747.00	103,784.47	291,962.53	395,747.00	115,090.07	74,373.50	206,283.43	A
23B	2005-06 Title II, Part D-Tech	391,257.00	0.00	391,257.00	391,257.00	60,409.43	0.00	330,847.57	A
242	2004-05 Spec Oper Fund Non-Fed	342,976.00	301,137.63	41,838.37	342,976.00	243,418.98	2,500.00	97,057.02	A
24B	2005-06 Title V-Innovative Ed	180,310.00	0.00	180,310.00	180,310.00	95,891.14	281.09	84,137.77	A
252	2001-06 Gang-Free Schools	1,050,000.00	707,748.70	342,251.30	1,050,000.00	782,616.64	103,002.14	164,381.22	A
25A	2004-05 School Improvement	1,135,510.00	709,893.52	425,616.48	1,135,510.00	529,724.89	0.00	605,785.11	A
25B	2005-06 21st Century Learning	262,500.00	0.00	262,500.00	262,500.00	2,948.31	12,000.00	247,551.69	A
25C	2005-06 Partnership Qual PreK	230,000.00	0.00	230,000.00	230,000.00	0.00	0.00	230,000.00	A
26B	2005-06 Head Start Program	9,578,135.00	890,724.00	8,687,411.00	9,578,135.00	1,674,376.82	757,294.92	7,146,463.26	A
271	2004-05 Early Intervention	3,102,181.00	2,848,681.38	253,499.62	3,102,181.00	2,986,814.11	0.00	115,366.89	A
27A	2005-06 Reading First	2,498,495.00	1,041,039.60	1,457,455.40	2,498,495.00	494,467.29	1,571.69	2,002,456.02	A
27B	2005-06 ELECT Program	1,159,812.00	0.00	1,159,812.00	1,159,812.00	247,063.87	76,520.88	836,227.25	A
28A	2004-05 Fuego Enterprise	260,000.00	0.00	260,000.00	260,000.00	0.00	0.00	260,000.00	A
28B	2005-06 ELECT Father Initiativ	140,000.00	0.00	140,000.00	140,000.00	17,009.75	0.00	122,990.25	A
290	2004-05 Enhancing Education	987,097.00	0.00	987,097.00	987,097.00	482,691.69	81,140.64	423,264.67	A
292	Access Program	12,020,161.00	11,220,160.80	800,000.20	12,020,161.00	11,438,625.74	447,266.32	134,268.94	A
297	Medicaid Administrative Claims	9,075,437.00	9,526,257.54	(450,820.54)	9,075,437.00	6,362,637.48	129,512.11	2,583,287.41	A
704	Special Trust Fund	0.00	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	A
705	Westinghouse High Scholarship	1,022,575.00	1,022,703.21	(128.21)	1,022,575.00	624,192.23	90,559.06	307,823.71	A
	TOTAL	221,845,566.00	71,848,430.50	149,997,135.50	221,845,566.00	75,474,838.65	12,786,001.71	133,584,725.64	#N/A

**SCHOOL DISTRICT OF PITTSBURGH**  
**STATEMENT OF CASH BALANCES**  
As of: October 31, 2005

Objects	Checking Accounts	Combined	General Fund	Special Revenue Funds	Capital Projects	Food Service	Internal Service	Trust & Agency
0101010	Cash Wash Account	(0.00)	3,968,840.91	(3,973,490.47)	(274,410.29)	(550,963.78)	830,023.63	0.00
0101020	PNC Bank - General Checking	2,349,928.65	85,895,124.05	(60,697,967.60)	(15,255,964.52)	(2,517,417.23)	(5,074,697.36)	0.00
0101030	Nat City - General Checking	2,078,524.83	(59,734,649.29)	69,420,398.25	(7,263,914.78)	(51,407.45)	(348,368.83)	58,318.24
0101031	Nat City - Food Service	179,772.61	0.00	0.00	0.00	179,772.61	0.00	0.00
0101062	Citizens Bank - Investment Liq	432,170.80	431,609.93	0.43	0.00	0.00	560.44	0.00
0101065	Citizens Bank-Payroll	5,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00
0101300	Allegheny Valley Checking	2,085,303.39	1,062,475.99	0.00	0.00	0.00	1,022,827.40	0.00
0101600	First Commonwealth Bank	9,997,455.17	6,568,999.72	561.65	0.00	169.40	3,427,724.40	0.00
0101601	First Commonwealth-South Hills	2,238,164.76	45,361.99	0.00	2,192,802.77	0.00	0.00	0.00
0101910	First National -Checking	101,024.48	101,024.48	0.00	0.00	0.00	0.00	0.00
0101920	Sky Bank Investment Checking	870,411.73	767,391.11	0.00	0.00	0.00	103,020.62	0.00
	<b>Total Checking Accounts</b>	<b>20,337,758.42</b>	<b>39,111,178.89</b>	<b>4,749,502.26</b>	<b>(20,601,486.82)</b>	<b>(2,939,846.45)</b>	<b>(38,909.70)</b>	<b>58,318.24</b>

Objects	Investments							
0111010	Mellon Investment	804,812.27	804,812.27	0.00	0.00	0.00	0.00	0.00
0111032	Investments-Good Faith Deposit	403,300.00	0.00	0.00	403,300.00	0.00	0.00	0.00
0111060	Citizens Bank - Time Money	37,085,911.39	25,785,911.39	0.00	0.00	0.00	11,300,000.00	0.00
0111410	Investments-Dwelling House Pas	200,000.00	0.00	0.00	0.00	0.00	200,000.00	0.00
0111475	Federated Investors	1,023,772.47	1,023,772.47	0.00	0.00	0.00	0.00	0.00
0111600	First Commonwealth	4,750,000.00	3,750,000.00	10,000.00	0.00	0.00	990,000.00	0.00
0111740	Investments-PA Local Gov Fund	21,167,562.69	16,167,562.69	0.00	0.00	0.00	5,000,000.00	0.00
0111741	PLGIT - AIG Settlement	268,584.14	0.00	0.00	0.00	0.00	268,584.14	0.00
0111745	PLGIT- Bond Funds	9,866,718.18	377,950.46	0.00	9,488,767.72	0.00	0.00	0.00
0111840	PSDLAF	22,691,033.57	21,231,555.92	0.00	0.00	0.00	1,459,477.65	0.00
0111850	Invest-Repas & Time Money	9,821,136.66	9,789,618.93	0.00	0.00	0.00	31,517.73	0.00
0111900	ESB/Troy Hill	19,322,795.74	19,322,795.74	0.00	0.00	0.00	0.00	0.00
0111920	Sky Bank-Repas & Time Money	1,012,246.12	1,012,246.12	0.00	0.00	0.00	0.00	0.00
	<b>Total Investments</b>	<b>128,417,873.23</b>	<b>99,266,225.99</b>	<b>10,000.00</b>	<b>9,892,067.72</b>	<b>0.00</b>	<b>19,249,579.52</b>	<b>0.00</b>
	<b>Total Cash Available</b>	<b>148,756,629.65</b>	<b>138,377,404.88</b>	<b>4,759,502.26</b>	<b>(10,709,419.10)</b>	<b>(2,939,846.45)</b>	<b>19,210,669.82</b>	<b>58,318.24</b>

Report Name: CASH\_INV  
Report Layout: FL070  
Run Date: Nov 08, 2005  
Run Time: 11:03 AM



Tom Flaherty, Esq.  
*School Controller*

Ronald C. Schmeiser, CPA  
*Deputy School Controller*

**Pittsburgh Public Schools**  
Office of School Controller-Room453  
341 South Bellefield Avenue  
Pittsburgh, PA 15213-3516  
(412) 622-3970  
Fax (412) 622-3975

**November 22, 2005**

**The Board of Public Education  
School District of Pittsburgh  
Pittsburgh, PA 15213**

**Directors:**

**We submit herewith a summary statement showing the status of the 2005 appropriations at October 31, 2005 for the General Fund and Food Service Budgets in accordance with Section 2128 of the School Laws of Pennsylvania.**

**Respectfully submitted,**

**Hon. Thomas Flaherty  
School Controller**

**Ronald C. Schmeiser, CPA  
Deputy School Controller**



**OFFICE OF THE  
SCHOOL CONTROLLER**

**SUMMARY STATEMENT**

*FOR THE PERIOD  
JANUARY 1 THROUGH OCTOBER 31, 2005*

**PITTSBURGH PUBLIC SCHOOLS**  
**STATEMENT OF EXPENDITURES AND ENCUMBRANCES**  
**COMPARED WITH APPROPRIATIONS**  
**GENERAL FUND**  
**SUMMARIZED BY MAJOR FUNCTION**  
**For Period Ending: October 31, 2005**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
<b>1100 Regular Programs</b>						
119 Other Personnel Costs	67,500.00	20,938.50	46,561.50	0.00	46,561.50	68.98
121 Classroom Teachers	110,451,320.00	89,670,900.30	20,780,419.70	0.00	20,780,419.70	18.81
122 Teacher-Spec Assgnmt	77,420.00	64,916.80	12,503.20	0.00	12,503.20	16.15
123 Substitute Teachers	2,510,393.00	2,772,793.54	(262,400.54)	0.00	(262,400.54)	(10.45)
124 Comp-Additional Work	404,866.00	285,793.94	119,072.06	0.00	119,072.06	29.41
125 Wksp-Com Wk-Cur-Inv	526,128.00	123,722.63	402,405.37	0.00	402,405.37	76.48
129 Other Personnel Costs	2,317,087.00	706,252.66	1,610,834.34	0.00	1,610,834.34	69.52
138 Extra Curr Activ Pay	687,994.00	574,775.79	113,218.21	0.00	113,218.21	16.46
139 Other Personnel Costs	73,500.00	0.00	73,500.00	0.00	73,500.00	100.00
146 Other Technical Pers	160,439.00	145,013.40	15,425.60	0.00	15,425.60	9.61
148 Comp-Additional Work	0.00	169.56	(169.56)	0.00	(169.56)	0.00
149 Other Personnel Costs	4,337.00	4,336.68	0.32	0.00	0.32	0.01
163 Repairmen	145,045.00	112,081.75	32,963.25	0.00	32,963.25	22.73
168 Comp-Additional Work	40,000.00	38,164.00	1,836.00	0.00	1,836.00	4.59
169 Other Personnel Costs	0.00	7,291.70	(7,291.70)	0.00	(7,291.70)	0.00
191 Instr Paraprofessional	3,489,214.00	2,471,622.81	1,017,591.19	0.00	1,017,591.19	29.16
197 Comp-Additional Work	29,194.00	18,119.23	11,074.77	0.00	11,074.77	37.94
198 Substitute Paraprof	127,862.00	106,715.84	21,146.16	0.00	21,146.16	16.54
199 Other Personnel Costs	68,241.00	16,685.02	51,555.98	0.00	51,555.98	75.55
100 Personnel Services - Salaries	121,180,540.00	97,140,294.15	24,040,245.85	0.00	24,040,245.85	19.84
200 Employee Benefits	36,899,284.00	(157.95)	36,899,441.95	0.00	36,899,441.95	100.00
211 Medical Insurance	0.00	7,672,946.74	(7,672,946.74)	0.00	(7,672,946.74)	0.00
212 Dental Insurance	0.00	852,033.39	(852,033.39)	0.00	(852,033.39)	0.00
213 Life Insurance	0.00	92,637.07	(92,637.07)	0.00	(92,637.07)	0.00
220 Social Security Cont	0.00	7,265,442.55	(7,265,442.55)	0.00	(7,265,442.55)	0.00
230 Retirement Contribution	0.00	4,052,179.45	(4,052,179.45)	0.00	(4,052,179.45)	0.00
250 Unemployment Comp	0.00	96,740.08	(96,740.08)	0.00	(96,740.08)	0.00
260 Workers' Comp	0.00	1,522,079.42	(1,522,079.42)	0.00	(1,522,079.42)	0.00
200 Personnel Services - Employee Benefits	36,899,284.00	21,553,900.75	15,345,383.25	0.00	15,345,383.25	41.59
323 Prof-Educational Serv	854,845.00	416,192.29	438,652.71	307,620.71	131,032.00	15.33
330 Other Professional Serv	246,346.00	0.00	246,346.00	0.00	246,346.00	100.00
300 Purchased Technical Services	1,101,191.00	416,192.29	684,998.71	307,620.71	377,378.00	34.27
413 Custodial Services	100.00	100.00	0.00	0.00	0.00	0.00
415 Laundry-Linen Service	947.00	657.10	289.90	0.00	289.90	30.61
432 Rpr & Maint - Equip	196,633.41	62,250.13	134,383.28	47,827.79	86,555.49	44.02
438 Rpr & Maint - Tech	20,300.00	269.69	20,030.31	0.00	20,030.31	98.67
442 Rental - Equipment	305.00	304.44	0.56	0.00	0.56	0.18
449 Other Rentals	557.00	1,006.33	(449.33)	0.00	(449.33)	(80.67)
400 Purchased Property Services	218,842.41	64,587.69	154,254.72	47,827.79	106,426.93	48.63

**PITTSBURGH PUBLIC SCHOOLS  
STATEMENT OF EXPENDITURES AND ENCUMBRANCES  
COMPARED WITH APPROPRIATIONS  
GENERAL FUND  
SUMMARIZED BY MAJOR FUNCTION  
For Period Ending: October 31, 2005**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
519 Other Student Transp	183,717.00	104,736.57	78,980.43	0.00	78,980.43	42.99
529 Other Insurance	430.00	215.00	215.00	0.00	215.00	50.00
530 Communications	68,967.00	26,411.06	42,555.94	0.00	42,555.94	61.70
538 Telecommunications	9,500.00	0.00	9,500.00	0.00	9,500.00	100.00
550 Printing & Binding	31,380.50	7,852.51	23,527.99	3,592.50	19,935.49	63.53
561 Tuition - Other PA LEA	2,700,000.00	1,677,794.97	1,022,205.03	0.00	1,022,205.03	37.86
569 Tuition - Other	152,500.00	66,131.83	86,368.17	0.00	86,368.17	56.63
581 Mileage	4,400.00	474.28	3,925.72	0.00	3,925.72	89.22
582 Travel	26,059.00	22,523.20	3,535.80	0.00	3,535.80	13.57
599 Other Purchased Services	206,090.75	112,647.99	93,442.76	0.00	93,442.76	45.34
500 Other Purchased Services	3,383,044.25	2,018,787.41	1,364,256.84	3,592.50	1,360,664.34	40.22
610 General Supplies	2,117,582.69	1,302,279.92	815,302.77	375,019.20	440,283.57	20.79
634 Student Snacks	100,572.00	26,780.02	73,791.98	0.00	73,791.98	73.37
635 Meals & Refreshments	10,103.00	2,711.06	7,391.94	0.00	7,391.94	73.17
640 Books & Periodicals	5,637,414.08	1,004,861.01	4,632,553.07	1,600,689.19	3,031,863.88	53.78
648 Educational Software	113,954.18	39,672.39	74,281.79	27,013.74	47,268.05	41.48
600 Supplies	7,979,625.95	2,376,304.40	5,603,321.55	2,002,722.13	3,600,599.42	45.12
750 Equip-Original & Add	219,906.31	44,252.87	175,653.44	21,030.31	154,623.13	70.31
758 Tech Equip - New	171,694.82	54,811.81	116,883.01	63,800.78	53,082.23	30.92
760 Equipment-Replacement	150,976.84	74,131.14	76,845.70	53,738.61	23,107.09	15.31
768 Tech Equip - Replace	8,685.00	0.00	8,685.00	0.00	8,685.00	100.00
788 Tech Infrastructure	6,000.00	0.00	6,000.00	0.00	6,000.00	100.00
700 Property	557,262.97	173,195.82	384,067.15	138,569.70	245,497.45	44.05
810 Dues & Fees	34,520.00	18,341.00	16,179.00	0.00	16,179.00	46.87
800 Other Objects	34,520.00	18,341.00	16,179.00	0.00	16,179.00	46.87
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total for Major Function 1100</b>	<b>171,354,310.58</b>	<b>123,761,603.51</b>	<b>47,592,707.07</b>	<b>2,500,332.83</b>	<b>45,092,374.24</b>	<b>26.32</b>
<b>1200 Special Programs</b>						
100 Personnel Services - Salaries	0.00	0.00	0.00	0.00	0.00	0.00
200 Employee Benefits	125,000.00	0.00	125,000.00	0.00	125,000.00	100.00
220 Social Security Cont	0.00	59,694.88	(59,694.88)	0.00	(59,694.88)	0.00
230 Retirement Contribution	0.00	123,402.01	(123,402.01)	0.00	(123,402.01)	0.00
200 Personnel Services - Employee Benefits	125,000.00	183,096.89	(58,096.89)	0.00	(58,096.89)	(46.48)
322 Prof. Educ. Services-IUs	65,455,451.99	14,935,429.13	50,520,022.86	0.00	50,520,022.86	77.18
300 Purchased Technical Services	65,455,451.99	14,935,429.13	50,520,022.86	0.00	50,520,022.86	77.18

**PITTSBURGH PUBLIC SCHOOLS**  
**STATEMENT OF EXPENDITURES AND ENCUMBRANCES**  
**COMPARED WITH APPROPRIATIONS**  
**GENERAL FUND**  
**SUMMARIZED BY MAJOR FUNCTION**  
**For Period Ending: October 31, 2005**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
568 Tuition - PRRI	5,799,231.94	5,799,231.94	0.00	0.00	0.00	0.00
594 Svc-IU Special Classes	185,542.14	185,542.14	0.00	0.00	0.00	0.00
500 Other Purchased Services	5,984,774.08	5,984,774.08	0.00	0.00	0.00	0.00
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total for Major Function 1200</b>	<b>71,565,226.07</b>	<b>21,103,300.10</b>	<b>50,461,925.97</b>	<b>0.00</b>	<b>50,461,925.97</b>	<b>70.51</b>
1300 Vocational Education Programs						
121 Classroom Teachers	9,148,606.00	7,306,972.76	1,841,633.24	0.00	1,841,633.24	20.13
123 Substitute Teachers	53,074.00	20,149.00	32,925.00	0.00	32,925.00	62.04
124 Comp-Additional Work	15,688.00	4,211.66	11,476.34	0.00	11,476.34	73.15
125 Wksp-Com Wk-Cur-Insv	10,688.00	8,595.74	2,092.26	0.00	2,092.26	19.58
129 Other Personnel Costs	249,079.00	93,400.38	155,678.62	0.00	155,678.62	62.50
134 Coordinators	53,790.00	39,380.00	14,410.00	0.00	14,410.00	26.79
138 Extra Curr Activ Pay	20,000.00	0.00	20,000.00	0.00	20,000.00	100.00
163 Repairmen	96,512.00	77,570.08	18,941.92	0.00	18,941.92	19.63
168 Comp-Additional Work	3,000.00	0.00	3,000.00	0.00	3,000.00	100.00
191 Instr Paraprofessional	32,439.00	17,694.00	14,745.00	0.00	14,745.00	45.45
100 Personnel Services - Salaries	9,682,876.00	7,567,973.62	2,114,902.38	0.00	2,114,902.38	21.84
200 Employee Benefits	2,839,750.00	0.00	2,839,750.00	0.00	2,839,750.00	100.00
211 Medical Insurance	0.00	967,424.36	(967,424.36)	0.00	(967,424.36)	0.00
212 Dental Insurance	0.00	61,037.80	(61,037.80)	0.00	(61,037.80)	0.00
213 Life Insurance	0.00	6,579.34	(6,579.34)	0.00	(6,579.34)	0.00
220 Social Security Cont	0.00	567,748.59	(567,748.59)	0.00	(567,748.59)	0.00
230 Retirement Contribution	0.00	331,957.27	(331,957.27)	0.00	(331,957.27)	0.00
250 Unemployment Comp	0.00	7,571.57	(7,571.57)	0.00	(7,571.57)	0.00
260 Workers' Comp	0.00	119,086.27	(119,086.27)	0.00	(119,086.27)	0.00
200 Personnel Services - Employee Benefits	2,839,750.00	2,061,405.20	778,344.80	0.00	778,344.80	27.41
323 Prof-Educational Serv	7,500.00	0.00	7,500.00	0.00	7,500.00	100.00
300 Purchased Technical Services	7,500.00	0.00	7,500.00	0.00	7,500.00	100.00
411 Disposal Services	13,955.00	7,796.32	6,158.68	0.00	6,158.68	44.13
422 Electricity	63.00	62.37	0.63	0.00	0.63	1.00

**PITTSBURGH PUBLIC SCHOOLS**  
**STATEMENT OF EXPENDITURES AND ENCUMBRANCES**  
**COMPARED WITH APPROPRIATIONS**  
**GENERAL FUND**  
**SUMMARIZED BY MAJOR FUNCTION**  
**For Period Ending: October 31, 2005**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
424 Water/Sewage	108.00	107.85	0.15	0.00	0.15	0.14
432 Rpr & Maint - Equip	44,500.00	3,028.85	41,471.15	0.00	41,471.15	93.19
438 Rpr & Maint - Tech	8,700.00	0.00	8,700.00	0.00	8,700.00	100.00
442 Rental - Equipment	424.00	269.08	154.92	0.00	154.92	36.54
490 Other Property Services	3,500.00	480.00	3,020.00	0.00	3,020.00	86.29
400 Purchased Property Services	71,250.00	11,744.47	59,505.53	0.00	59,505.53	83.52
519 Other Student Transp	64,470.00	32,800.98	31,669.02	0.00	31,669.02	49.12
529 Other Insurance	350.00	0.00	350.00	0.00	350.00	100.00
581 Mileage	11,038.00	6,023.47	5,014.53	0.00	5,014.53	45.43
582 Travel	5,920.00	5,918.78	1.22	0.00	1.22	0.02
599 Other Purchased Services	198.00	196.60	1.40	0.00	1.40	0.71
500 Other Purchased Services	81,976.00	44,939.83	37,036.17	0.00	37,036.17	45.18
610 General Supplies	325,227.70	171,150.67	154,077.03	8,314.70	145,762.33	44.82
634 Student Snacks	799.00	214.89	584.11	0.00	584.11	73.11
640 Books & Periodicals	53,420.53	8,224.75	45,195.78	733.56	44,462.22	83.23
648 Educational Software	28,775.00	26,388.79	2,386.21	1,375.01	1,011.20	3.51
600 Supplies	408,222.23	205,979.10	202,243.13	10,423.27	191,819.86	46.99
750 Equip-Original & Add	62,308.00	5,395.11	56,912.89	7,749.81	49,163.08	78.90
758 Tech Equip - New	56,639.77	11,171.99	45,467.78	42,979.22	2,488.56	4.39
760 Equipment-Replacement	107,575.86	11,960.98	95,614.88	58,859.95	36,754.93	34.17
768 Tech Equip - Replace	94,791.00	15,072.28	79,718.72	16,624.03	63,094.69	66.56
700 Property	321,314.63	43,600.36	277,714.27	126,213.01	151,501.26	47.15
810 Dues & Fees	1,000.00	0.00	1,000.00	0.00	1,000.00	100.00
800 Other Objects	1,000.00	0.00	1,000.00	0.00	1,000.00	100.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total for Major Function 1300</b>	<b>13,413,888.86</b>	<b>9,935,642.58</b>	<b>3,478,246.28</b>	<b>136,636.28</b>	<b>3,341,610.00</b>	<b>24.91</b>
<b>1400 Other Instructional Programs</b>						
114 Principals	17,661.00	17,661.00	0.00	0.00	0.00	0.00
121 Classroom Teachers	626,343.00	481,961.21	144,381.79	0.00	144,381.79	23.05
123 Substitute Teachers	3,500.00	2,882.00	618.00	0.00	618.00	17.66
124 Comp-Additional Work	308,675.00	292,515.64	16,159.36	0.00	16,159.36	5.24
126 Counselors	9,185.00	5,449.59	3,735.41	0.00	3,735.41	40.67
134 Coordinators	20,210.00	20,357.76	(147.76)	0.00	(147.76)	(0.73)
147 Transportation Pers	3,000.00	2,753.90	246.10	0.00	246.10	8.20
157 Comp-Additional Work	14,420.00	11,508.47	2,911.53	0.00	2,911.53	20.19
185 Substitutes	3,600.00	0.00	3,600.00	0.00	3,600.00	100.00
197 Comp-Additional Work	16,790.00	13,356.75	3,433.25	0.00	3,433.25	20.45

**PITTSBURGH PUBLIC SCHOOLS**  
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**COMPARED WITH APPROPRIATIONS**  
**GENERAL FUND**  
**SUMMARIZED BY MAJOR FUNCTION**  
**For Period Ending: October 31, 2005**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
100 Personnel Services - Salaries	1,023,384.00	848,446.32	174,937.68	0.00	174,937.68	17.09
200 Employee Benefits	484,036.00	0.00	484,036.00	0.00	484,036.00	100.00
211 Medical Insurance	0.00	64,906.94	(64,906.94)	0.00	(64,906.94)	0.00
212 Dental Insurance	0.00	4,973.47	(4,973.47)	0.00	(4,973.47)	0.00
213 Life Insurance	0.00	381.12	(381.12)	0.00	(381.12)	0.00
220 Social Security Cont	0.00	70,332.08	(70,332.08)	0.00	(70,332.08)	0.00
230 Retirement Contribution	0.00	227,736.93	(227,736.93)	0.00	(227,736.93)	0.00
250 Unemployment Comp	0.00	848.94	(848.94)	0.00	(848.94)	0.00
260 Workers' Comp	0.00	13,158.33	(13,158.33)	0.00	(13,158.33)	0.00
200 Personnel Services - Employee Benefits	484,036.00	382,337.81	101,698.19	0.00	101,698.19	21.01
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
550 Printing & Binding	1,400.00	608.15	791.85	0.00	791.85	56.56
561 Tuition - Other PA LEA	0.00	18,725.23	(18,725.23)	0.00	(18,725.23)	0.00
581 Mileage	7,900.00	5,384.90	2,515.10	0.00	2,515.10	31.84
599 Other Purchased Services	850.00	0.00	850.00	0.00	850.00	100.00
500 Other Purchased Services	10,150.00	24,718.28	(14,568.28)	0.00	(14,568.28)	(143.53)
610 General Supplies	12,276.73	8,735.13	3,541.60	1,207.01	2,334.59	19.02
634 Student Snacks	500.00	0.00	500.00	0.00	500.00	100.00
640 Books & Periodicals	9,668.97	756.56	8,912.41	34.49	8,877.92	91.82
648 Educational Software	2,400.00	134.16	2,265.84	2,214.93	50.91	2.12
600 Supplies	24,845.70	9,625.85	15,219.85	3,456.43	11,763.42	47.35
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total for Major Function 1400</b>	<b>1,542,415.70</b>	<b>1,265,128.26</b>	<b>277,287.44</b>	<b>3,456.43</b>	<b>273,831.01</b>	<b>17.75</b>
<b>1600 Adult Education Programs</b>						
121 Classroom Teachers	41,700.00	41,700.00	0.00	0.00	0.00	0.00
129 Other Personnel Costs	7,352.00	3,675.46	3,676.54	0.00	3,676.54	50.01
149 Other Personnel Costs	5,630.00	2,814.48	2,815.52	0.00	2,815.52	50.01
100 Personnel Services - Salaries	54,682.00	48,189.94	6,492.06	0.00	6,492.06	11.87
200 Employee Benefits	62,434.00	0.00	62,434.00	0.00	62,434.00	100.00
211 Medical Insurance	0.00	8,739.84	(8,739.84)	0.00	(8,739.84)	0.00

**PITTSBURGH PUBLIC SCHOOLS**  
**STATEMENT OF EXPENDITURES AND ENCUMBRANCES**  
**COMPARED WITH APPROPRIATIONS**  
**GENERAL FUND**  
**SUMMARIZED BY MAJOR FUNCTION**  
**For Period Ending: October 31, 2005**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
212 Dental Insurance	0.00	657.94	(657.94)	0.00	(657.94)	0.00
213 Life Insurance	0.00	67.20	(67.20)	0.00	(67.20)	0.00
220 Social Security Cont	0.00	3,671.65	(3,671.65)	0.00	(3,671.65)	0.00
230 Retirement Contribution	0.00	3,614.91	(3,614.91)	0.00	(3,614.91)	0.00
250 Unemployment Comp	0.00	49.59	(49.59)	0.00	(49.59)	0.00
260 Workers' Comp	0.00	794.45	(794.45)	0.00	(794.45)	0.00
200 Personnel Services - Employee Benefits	62,434.00	17,595.58	44,838.42	0.00	44,838.42	71.82
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
500 Other Purchased Services	0.00	0.00	0.00	0.00	0.00	0.00
610 General Supplies	4,724.95	0.00	4,724.95	4,724.95	0.00	0.00
600 Supplies	4,724.95	0.00	4,724.95	4,724.95	0.00	0.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total for Major Function 1600</b>	<b>121,840.95</b>	<b>65,785.52</b>	<b>56,055.43</b>	<b>4,724.95</b>	<b>51,330.48</b>	<b>42.13</b>
<b>1800 Instructional Programs - Pre-Kindergarten Students</b>						
100 Personnel Services - Salaries	0.00	0.00	0.00	0.00	0.00	0.00
220 Social Security Cont	0.00	32,402.26	(32,402.26)	0.00	(32,402.26)	0.00
230 Retirement Contribution	0.00	105,054.05	(105,054.05)	0.00	(105,054.05)	0.00
200 Personnel Services - Employee Benefits	0.00	137,456.31	(137,456.31)	0.00	(137,456.31)	0.00
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
500 Other Purchased Services	0.00	0.00	0.00	0.00	0.00	0.00
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00

PITTSBURGH PUBLIC SCHOOLS  
STATEMENT OF EXPENDITURES AND ENCUMBRANCES  
COMPARED WITH APPROPRIATIONS  
GENERAL FUND  
SUMMARIZED BY MAJOR FUNCTION  
For Period Ending: October 31, 2005

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total for Major Function 1800</b>	<b>0.00</b>	<b>137,456.31</b>	<b>(137,456.31)</b>	<b>0.00</b>	<b>(137,456.31)</b>	<b>0.00</b>
<b>2100 Pupil Personnel</b>						
113 Directors	196,079.00	116,936.76	79,142.24	0.00	79,142.24	40.36
116 Centrl Support Admin	291,350.00	203,332.24	88,017.76	0.00	88,017.76	30.21
119 Other Personnel Costs	58,912.00	64,371.89	(5,459.89)	0.00	(5,459.89)	(9.27)
122 Teacher-Spec Assgnmt	36,450.00	0.00	36,450.00	0.00	36,450.00	100.00
124 Comp-Additional Work	17,758.00	4,251.31	13,506.69	0.00	13,506.69	76.06
125 Wksp-Com Wk-Cur-Insv	2,397.00	3,095.41	(698.41)	0.00	(698.41)	(29.14)
126 Counselors	4,006,323.00	3,206,529.68	799,793.32	0.00	799,793.32	19.96
129 Other Personnel Costs	95,000.00	33,103.89	61,896.11	0.00	61,896.11	65.15
132 Social Workers	2,372,187.00	1,813,256.49	558,930.51	0.00	558,930.51	23.56
139 Other Personnel Costs	18,830.00	10,829.60	8,000.40	0.00	8,000.40	42.49
144 Computer Service Pers	56,257.00	46,881.00	9,376.00	0.00	9,376.00	16.67
146 Other Technical Pers	1,045,308.00	809,352.37	235,955.63	0.00	235,955.63	22.57
148 Comp-Additional Work	2,088.00	2,099.35	(11.35)	0.00	(11.35)	(0.54)
149 Other Personnel Costs	4,188.00	2,936.01	1,251.99	0.00	1,251.99	29.89
151 Secretaries	104,238.00	112,934.65	(8,696.65)	0.00	(8,696.65)	(8.34)
152 Typist-Stenographers	75,476.00	41,757.51	33,718.49	0.00	33,718.49	44.67
155 Other Office Pers	132,872.00	110,620.20	22,251.80	0.00	22,251.80	16.75
157 Comp-Additional Work	2,905.00	3,275.50	(370.50)	0.00	(370.50)	(12.75)
100 Personnel Services - Salaries	8,518,618.00	6,585,563.86	1,933,054.14	0.00	1,933,054.14	22.69
200 Employee Benefits	2,593,108.00	0.00	2,593,108.00	0.00	2,593,108.00	100.00
211 Medical Insurance	0.00	857,085.48	(857,085.48)	0.00	(857,085.48)	0.00
212 Dental Insurance	0.00	57,478.40	(57,478.40)	0.00	(57,478.40)	0.00
213 Life Insurance	0.00	6,777.27	(6,777.27)	0.00	(6,777.27)	0.00
220 Social Security Cont	0.00	490,166.85	(490,166.85)	0.00	(490,166.85)	0.00
230 Retirement Contribution	0.00	310,273.93	(310,273.93)	0.00	(310,273.93)	0.00
250 Unemployment Comp	0.00	6,584.22	(6,584.22)	0.00	(6,584.22)	0.00
260 Workers' Comp	0.00	103,374.10	(103,374.10)	0.00	(103,374.10)	0.00
200 Personnel Services - Employee Benefits	2,593,108.00	1,831,740.25	761,367.75	0.00	761,367.75	29.36
323 Prof-Educational Serv	13,680.00	0.00	13,680.00	13,680.00	0.00	0.00
330 Other Professional Serv	33,380.00	7,000.00	26,380.00	0.00	26,380.00	79.03
340 Technical Services	9,000.00	2,436.75	6,563.25	2,063.25	4,500.00	50.00
348 Technology Services	26,000.00	0.00	26,000.00	0.00	26,000.00	100.00
300 Purchased Technical Services	82,060.00	9,436.75	72,623.25	15,743.25	56,880.00	69.32
432 Rpr & Maint - Equip	2,808.00	1,654.00	1,154.00	0.00	1,154.00	41.10
441 Rental - Land & Bldgs	250.00	250.00	0.00	0.00	0.00	0.00
449 Other Rentals	500.00	0.00	500.00	0.00	500.00	100.00



**PITTSBURGH PUBLIC SCHOOLS**  
**STATEMENT OF EXPENDITURES AND ENCUMBRANCES**  
**COMPARED WITH APPROPRIATIONS**  
**GENERAL FUND**  
**SUMMARIZED BY MAJOR FUNCTION**  
**For Period Ending: October 31, 2005**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
400 Purchased Property Services	3,558.00	1,904.00	1,654.00	0.00	1,654.00	46.49
530 Communications	33,540.00	26,986.77	6,553.23	0.00	6,553.23	19.54
538 Telecommunications	2,000.00	203.58	1,796.42	0.00	1,796.42	89.82
550 Printing & Binding	34,486.00	1,975.26	32,510.74	0.00	32,510.74	94.27
581 Mileage	9,471.00	3,474.45	5,996.55	0.00	5,996.55	63.31
582 Travel	68.00	67.01	0.99	0.00	0.99	1.46
599 Other Purchased Services	2,282.00	0.00	2,282.00	0.00	2,282.00	100.00
500 Other Purchased Services	81,847.00	32,707.07	49,139.93	0.00	49,139.93	60.04
610 General Supplies	26,950.00	(11,129.70)	38,079.70	3,047.14	35,032.56	129.99
618 Adm Op Sys Tech	63,500.00	0.00	63,500.00	0.00	63,500.00	100.00
635 Meals & Refreshments	3,500.00	1,493.85	2,006.15	0.00	2,006.15	57.32
640 Books & Periodicals	11,920.00	661.95	11,258.05	439.25	10,818.80	90.76
648 Educational Software	350.00	0.00	350.00	350.00	0.00	0.00
600 Supplies	106,220.00	(8,973.90)	115,193.90	3,836.39	111,357.51	104.84
750 Equip-Original & Add	9,632.00	2,461.00	7,171.00	0.00	7,171.00	74.45
758 Tech Equip - New	3,247.00	0.00	3,247.00	1,070.02	2,176.98	67.05
760 Equipment-Replacement	2,000.00	990.17	1,009.83	436.75	573.08	28.65
700 Property	14,879.00	3,451.17	11,427.83	1,506.77	9,921.06	66.68
810 Dues & Fees	730.00	465.83	264.17	0.00	264.17	36.19
800 Other Objects	730.00	465.83	264.17	0.00	264.17	36.19
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total for Major Function 2100</b>	<b>11,401,020.00</b>	<b>8,456,295.03</b>	<b>2,944,724.97</b>	<b>21,086.41</b>	<b>2,923,638.56</b>	<b>25.64</b>
<b>2200 Instructional Staff</b>						
113 Directors	200,974.00	138,866.28	62,107.72	0.00	62,107.72	30.90
115 Central School Admin	130,720.00	76,314.88	54,405.12	0.00	54,405.12	41.62
116 Centr Support Admin	1,503,459.00	1,096,978.56	406,480.44	0.00	406,480.44	27.04
119 Other Personnel Costs	201,364.00	193,230.98	8,133.02	0.00	8,133.02	4.04
122 Teacher-Spec Assgnmt	248,986.00	156,816.25	92,169.75	0.00	92,169.75	37.02
123 Substitute Teachers	4,000.00	262.00	3,738.00	0.00	3,738.00	93.45
124 Comp-Additional Work	197,787.00	105,739.80	92,047.20	0.00	92,047.20	46.54
125 Wksp-Com Wk-Cur-Insv	72,584.00	30,640.63	41,943.37	0.00	41,943.37	57.79
127 Librarians	3,851,805.00	3,034,963.38	816,841.62	0.00	816,841.62	21.21
129 Other Personnel Costs	30,000.00	2,467.44	27,532.56	0.00	27,532.56	91.78
134 Coordinators	56,499.00	64,105.63	(7,606.63)	0.00	(7,606.63)	(13.46)
136 Other Prof Educ Staff	346,550.00	278,125.67	68,424.33	0.00	68,424.33	19.74
139 Other Personnel Costs	10,821.00	10,820.75	0.25	0.00	0.25	0.00
142 Other Accounting Pers	106,325.00	88,604.40	17,720.60	0.00	17,720.60	16.67

**PITTSBURGH PUBLIC SCHOOLS**  
**STATEMENT OF EXPENDITURES AND ENCUMBRANCES**  
**COMPARED WITH APPROPRIATIONS**  
**GENERAL FUND**  
**SUMMARIZED BY MAJOR FUNCTION**  
**For Period Ending: October 31, 2005**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
144 Computer Service Pers	1,016,570.00	763,021.48	253,548.52	0.00	253,548.52	24.94
146 Other Technical Pers	291,930.00	235,673.19	56,256.81	0.00	56,256.81	19.27
148 Comp-Additional Work	6,547.00	7,181.10	(634.10)	0.00	(634.10)	(9.69)
149 Other Personnel Costs	18,799.00	7,079.71	11,719.29	0.00	11,719.29	62.34
151 Secretaries	154,547.00	131,249.88	23,297.12	0.00	23,297.12	15.07
152 Typist-Stenographers	223,408.00	152,611.68	70,796.32	0.00	70,796.32	31.69
154 Clerks	179,401.00	132,317.18	47,083.82	0.00	47,083.82	26.25
155 Other Office Pers	330,812.00	275,251.20	55,560.80	0.00	55,560.80	16.80
157 Comp-Additional Work	23,633.00	13,979.33	9,653.67	0.00	9,653.67	40.85
159 Other Personnel Costs	20,000.00	4,284.00	15,716.00	0.00	15,716.00	78.58
163 Repairmen	237,816.00	193,604.00	44,212.00	0.00	44,212.00	18.59
168 Comp-Additional Work	247,729.00	200,153.21	47,575.79	0.00	47,575.79	19.20
197 Comp-Additional Work	4,399.00	0.00	4,399.00	0.00	4,399.00	100.00
198 Substitute Paraprof	2,000.00	0.00	2,000.00	0.00	2,000.00	100.00
100 Personnel Services - Salaries	9,719,465.00	7,394,342.61	2,325,122.39	0.00	2,325,122.39	23.92
200 Employee Benefits	2,895,754.00	0.00	2,895,754.00	0.00	2,895,754.00	100.00
211 Medical Insurance	0.00	973,510.58	(973,510.58)	0.00	(973,510.58)	0.00
212 Dental Insurance	0.00	62,138.35	(62,138.35)	0.00	(62,138.35)	0.00
213 Life Insurance	0.00	7,649.36	(7,649.36)	0.00	(7,649.36)	0.00
220 Social Security Cont	0.00	557,460.87	(557,460.87)	0.00	(557,460.87)	0.00
230 Retirement Contribution	0.00	441,661.98	(441,661.98)	0.00	(441,661.98)	0.00
250 Unemployment Comp	0.00	7,425.16	(7,425.16)	0.00	(7,425.16)	0.00
260 Workers' Comp	0.00	116,301.55	(116,301.55)	0.00	(116,301.55)	0.00
200 Personnel Services - Employee Benefits	2,895,754.00	2,166,147.85	729,606.15	0.00	729,606.15	25.20
323 Prof-Educational Serv	86,834.00	33,143.34	53,690.66	2,166.01	51,524.65	59.34
340 Technical Services	21,500.00	6,249.01	15,250.99	4,588.99	10,662.00	49.59
348 Technology Services	627,691.20	316,269.58	311,421.62	186,287.00	125,134.62	19.94
300 Purchased Technical Services	736,025.20	355,661.93	380,363.27	193,042.00	187,321.27	25.45
432 Rpr & Maint - Equip	46,439.35	26,483.71	19,955.64	5,936.75	14,018.89	30.19
438 Rpr & Maint - Tech	3,390.00	529.99	2,860.01	0.00	2,860.01	84.37
441 Rental - Land & Bldgs	500.00	0.00	500.00	0.00	500.00	100.00
442 Rental - Equipment	1,610.00	0.00	1,610.00	0.00	1,610.00	100.00
448 Lease/Rental-Tech	1,000.00	0.00	1,000.00	0.00	1,000.00	100.00
450 Construction Services	8,000.00	0.00	8,000.00	0.00	8,000.00	100.00
400 Purchased Property Services	60,939.35	27,013.70	33,925.65	5,936.75	27,988.90	45.93
519 Other Student Transp	11,450.00	200.00	11,250.00	0.00	11,250.00	98.25
530 Communications	16,100.00	4,359.73	11,740.27	0.00	11,740.27	72.92
538 Telecommunications	377,254.67	129,728.10	247,526.57	25,739.67	221,786.90	58.79
540 Advertising	3,000.00	0.00	3,000.00	0.00	3,000.00	100.00
550 Printing & Binding	69,544.77	1,075.64	68,469.13	0.00	68,469.13	98.45

**PITTSBURGH PUBLIC SCHOOLS**  
**STATEMENT OF EXPENDITURES AND ENCUMBRANCES**  
**COMPARED WITH APPROPRIATIONS**  
**GENERAL FUND**  
**SUMMARIZED BY MAJOR FUNCTION**  
**For Period Ending: October 31, 2005**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
581 Mileage	24,781.00	12,119.53	12,661.47	0.00	12,661.47	51.09
582 Travel	127,695.00	519.20	127,175.80	127,500.00	(324.20)	(0.25)
599 Other Purchased Services	4,590.00	3,143.00	1,447.00	0.00	1,447.00	31.53
500 Other Purchased Services	634,415.44	151,145.20	483,270.24	153,239.67	330,030.57	52.02
610 General Supplies	287,626.80	123,286.37	164,340.43	18,445.42	145,895.01	50.72
618 Adm Op Sys Tech	2,823,278.81	1,423,632.03	1,399,646.78	199,964.87	1,199,681.91	42.49
635 Meals & Refreshments	7,500.00	2,066.07	5,433.93	0.00	5,433.93	72.45
640 Books & Periodicals	396,682.37	101,682.28	295,000.09	36,640.75	258,359.34	65.13
648 Educational Software	45,288.50	21,630.42	23,658.08	11,753.77	11,904.31	26.29
600 Supplies	3,560,376.48	1,672,297.17	1,888,079.31	266,804.81	1,621,274.50	45.54
750 Equip-Original & Add	12,413.00	10,519.00	1,894.00	1,996.00	(102.00)	(0.82)
758 Tech Equip - New	133,078.77	99,042.22	34,036.55	10,858.70	23,177.85	17.42
760 Equipment-Replacement	27,749.00	1,218.00	26,531.00	3,619.14	22,911.86	82.57
768 Tech Equip - Replace	4,018,740.80	3,260,030.50	758,710.30	729,327.61	29,382.69	0.73
788 Tech Infrastructure	1,254,833.20	828,947.77	425,885.43	347,087.66	78,797.77	6.28
700 Property	5,446,814.77	4,199,757.49	1,247,057.28	1,092,889.11	154,168.17	2.83
810 Dues & Fees	4,465.00	2,129.50	2,335.50	0.00	2,335.50	52.31
800 Other Objects	4,465.00	2,129.50	2,335.50	0.00	2,335.50	52.31
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total for Major Function 2200</b>	<b>23,058,255.24</b>	<b>15,968,495.45</b>	<b>7,089,759.79</b>	<b>1,711,912.34</b>	<b>5,377,847.45</b>	<b>23.32</b>
<b>2300 Administration</b>						
111 Superintendents	234,559.00	248,308.91	(13,749.91)	0.00	(13,749.91)	(5.86)
113 Directors	814,673.00	546,570.16	268,102.84	0.00	268,102.84	32.91
114 Principals	13,634,224.00	11,623,871.94	2,010,352.06	0.00	2,010,352.06	14.74
116 Centrl Support Admin	337,592.52	271,330.07	66,262.45	0.00	66,262.45	19.63
117 Solicitor	103,662.00	90,252.15	13,409.85	0.00	13,409.85	12.94
119 Other Personnel Costs	1,256,155.00	1,150,897.55	105,257.45	0.00	105,257.45	8.38
122 Teacher-Spec Assgnmt	82,150.00	163,290.77	(81,140.77)	0.00	(81,140.77)	(98.77)
129 Other Personnel Costs	9,071.00	11,571.27	(2,500.27)	0.00	(2,500.27)	(27.56)
135 Other Cent Supp Staff	853,681.48	394,927.94	458,753.54	0.00	458,753.54	53.74
139 Other Personnel Costs	10,500.00	500.00	10,000.00	0.00	10,000.00	95.24
141 Accountants-Auditors	89,516.00	74,596.60	14,919.40	0.00	14,919.40	16.67
142 Other Accounting Pers	42,298.00	38,506.30	3,791.70	0.00	3,791.70	8.96
146 Other Technical Pers	555,945.76	289,414.69	266,531.07	0.00	266,531.07	47.94
147 Transportation Pers	27,850.00	20,924.16	6,925.84	0.00	6,925.84	24.87
148 Comp-Additional Work	10,500.00	7,029.27	3,470.73	0.00	3,470.73	33.05
149 Other Personnel Costs	0.00	500.00	(500.00)	0.00	(500.00)	0.00
151 Secretaries	539,982.24	421,355.42	118,626.82	0.00	118,626.82	21.97

**PITTSBURGH PUBLIC SCHOOLS**  
**STATEMENT OF EXPENDITURES AND ENCUMBRANCES**  
**COMPARED WITH APPROPRIATIONS**  
**GENERAL FUND**  
**SUMMARIZED BY MAJOR FUNCTION**  
**For Period Ending: October 31, 2005**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
152 Typist-Stenographers	125,549.00	91,920.70	33,628.30	0.00	33,628.30	26.79
153 Sch Secretary-Clerks	4,066,759.00	3,026,467.82	1,040,291.18	0.00	1,040,291.18	25.58
154 Clerks	159,802.00	98,381.78	61,420.22	0.00	61,420.22	38.44
155 Other Office Pers	2,079,466.00	1,513,443.65	566,022.35	0.00	566,022.35	27.22
157 Comp-Additional Work	60,595.00	42,786.54	17,808.46	0.00	17,808.46	29.39
159 Other Personnel Costs	142,959.00	90,961.56	51,997.44	0.00	51,997.44	36.37
189 Other Personnel Costs	1,500.00	0.00	1,500.00	0.00	1,500.00	100.00
191 Instr Paraprofessional	416,801.00	331,783.20	85,017.80	0.00	85,017.80	20.40
197 Comp-Additional Work	465.00	464.73	0.27	0.00	0.27	0.06
199 Other Personnel Costs	14,700.00	6,812.50	7,887.50	0.00	7,887.50	53.66
100 Personnel Services - Salaries	25,670,956.00	20,556,869.68	5,114,086.32	0.00	5,114,086.32	19.92
200 Employee Benefits	13,729,455.00	(3,674.00)	13,733,129.00	0.00	13,733,129.00	100.03
211 Medical Insurance	0.00	14,365,186.77	(14,365,186.77)	0.00	(14,365,186.77)	0.00
212 Dental Insurance	0.00	182,622.50	(182,622.50)	0.00	(182,622.50)	0.00
213 Life Insurance	0.00	23,284.93	(23,284.93)	0.00	(23,284.93)	0.00
220 Social Security Cont	0.00	1,511,578.57	(1,511,578.57)	0.00	(1,511,578.57)	0.00
230 Retirement Contribution	0.00	962,906.67	(962,906.67)	0.00	(962,906.67)	0.00
250 Unemployment Comp	0.00	21,628.67	(21,628.67)	0.00	(21,628.67)	0.00
260 Workers' Comp	0.00	338,187.90	(338,187.90)	0.00	(338,187.90)	0.00
290 Other Employee Benefits	0.00	20,600.00	(20,600.00)	0.00	(20,600.00)	0.00
299 Other Employee Benefits	0.00	850.00	(850.00)	0.00	(850.00)	0.00
200 Personnel Services - Employee Benefits	13,729,455.00	17,423,172.01	(3,693,717.01)	0.00	(3,693,717.01)	(26.90)
310 Purch Off/Admin Servc	4,969,646.00	2,465,995.81	2,503,650.19	0.00	2,503,650.19	50.38
323 Prof-Educational Serv	477,730.00	217,601.20	260,128.80	140,629.80	119,499.00	25.01
330 Other Professional Serv	1,530,492.54	584,957.65	945,534.89	775,790.64	169,744.25	11.09
340 Technical Services	139,591.87	74,424.00	65,167.87	47,131.50	18,036.37	12.92
300 Purchased Technical Services	7,117,460.41	3,342,978.66	3,774,481.75	963,551.94	2,810,929.81	39.49
432 Rpr & Maint - Equip	216,246.95	97,150.83	119,096.12	60,535.65	58,560.47	27.08
438 Rpr & Maint - Tech	19,525.00	8,984.94	10,540.06	0.00	10,540.06	53.98
441 Rental - Land & Bldgs	89,713.14	51,299.72	38,413.42	34,790.81	3,622.61	4.04
442 Rental - Equipment	15,077.40	4,253.46	10,823.94	0.00	10,823.94	71.79
449 Other Rentals	1,500.00	156.04	1,343.96	0.00	1,343.96	89.60
400 Purchased Property Services	342,062.49	161,844.99	180,217.50	95,326.46	84,891.04	24.82
519 Other Student Transp	280.00	0.00	280.00	0.00	280.00	100.00
530 Communications	241,297.71	121,466.91	119,830.80	4,882.00	114,948.80	47.64
538 Telecommunications	21,324.00	2,255.56	19,068.44	0.00	19,068.44	89.42
540 Advertising	9,861.40	4,973.65	4,887.75	0.00	4,887.75	49.56
550 Printing & Binding	113,754.45	40,607.87	73,146.58	4,587.58	68,559.00	60.27
581 Mileage	41,171.00	12,408.88	28,762.12	0.00	28,762.12	69.86
582 Travel	20,563.00	18,213.31	2,349.69	0.00	2,349.69	11.43

**PITTSBURGH PUBLIC SCHOOLS**  
**STATEMENT OF EXPENDITURES AND ENCUMBRANCES**  
**COMPARED WITH APPROPRIATIONS**  
**GENERAL FUND**  
**SUMMARIZED BY MAJOR FUNCTION**  
**For Period Ending: October 31, 2005**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
591 Services Purchased Locally	591.00	0.00	591.00	0.00	591.00	100.00
599 Other Purchased Services	301,863.25	174,184.09	127,679.16	5,000.00	122,679.16	40.64
500 Other Purchased Services	750,705.81	374,110.27	376,595.54	14,469.58	362,125.96	48.24
610 General Supplies	656,780.55	448,952.51	207,828.04	64,463.87	143,364.17	21.83
618 Adm Op Sys Tech	35,159.36	0.00	35,159.36	0.00	35,159.36	100.00
634 Student Snacks	770.00	284.88	485.12	0.00	485.12	63.00
635 Meals & Refreshments	42,595.57	13,593.15	29,002.42	0.00	29,002.42	68.09
640 Books & Periodicals	116,741.38	16,347.78	100,393.60	107.68	100,285.92	85.90
648 Educational Software	29,500.00	9,211.83	20,288.17	0.00	20,288.17	68.77
600 Supplies	881,546.86	488,390.15	393,156.71	64,571.55	328,585.16	37.27
750 Equip-Original & Add	183,652.36	39,584.04	144,068.32	32,814.38	111,253.94	60.58
758 Tech Equip - New	63,251.00	541.76	62,709.24	3,351.47	59,357.77	93.84
760 Equipment-Replacement	48,828.91	26,509.47	22,319.44	6,281.09	16,038.35	32.85
768 Tech Equip - Replace	11,560.00	2,461.00	9,099.00	0.00	9,099.00	78.71
788 Tech Infrastructure	6,000.00	0.00	6,000.00	0.00	6,000.00	100.00
700 Property	313,292.27	69,096.27	244,196.00	42,446.94	201,749.06	64.40
810 Dues & Fees	114,574.00	83,384.69	31,189.31	0.00	31,189.31	27.22
800 Other Objects	114,574.00	83,384.69	31,189.31	0.00	31,189.31	27.22
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total for Major Function 2300</b>	<b>48,920,052.84</b>	<b>42,499,846.72</b>	<b>6,420,206.12</b>	<b>1,180,366.47</b>	<b>5,239,839.65</b>	<b>10.71</b>
<b>2400 Pupil Health</b>						
116 Centrl Support Admin	81,954.00	68,295.01	13,658.99	0.00	13,658.99	16.67
133 School Nurses	2,351,600.00	1,929,121.97	422,478.03	0.00	422,478.03	17.97
136 Other Prof Educ Staff	209,700.00	173,960.83	35,739.17	0.00	35,739.17	17.04
139 Other Personnel Costs	60,000.00	0.00	60,000.00	0.00	60,000.00	100.00
146 Other Technical Pers	47,686.00	39,738.40	7,947.60	0.00	7,947.60	16.67
100 Personnel Services - Salaries	2,750,940.00	2,211,116.21	539,823.79	0.00	539,823.79	19.62
200 Employee Benefits	825,293.00	0.00	825,293.00	0.00	825,293.00	100.00
211 Medical Insurance	0.00	222,346.01	(222,346.01)	0.00	(222,346.01)	0.00
212 Dental Insurance	0.00	16,504.10	(16,504.10)	0.00	(16,504.10)	0.00
213 Life Insurance	0.00	1,888.66	(1,888.66)	0.00	(1,888.66)	0.00
220 Social Security Cont	0.00	166,553.27	(166,553.27)	0.00	(166,553.27)	0.00
230 Retirement Contribution	0.00	96,491.26	(96,491.26)	0.00	(96,491.26)	0.00
250 Unemployment Comp	0.00	2,212.70	(2,212.70)	0.00	(2,212.70)	0.00
260 Workers' Comp	0.00	34,774.02	(34,774.02)	0.00	(34,774.02)	0.00
200 Personnel Services - Employee Benefits	825,293.00	540,770.02	284,522.98	0.00	284,522.98	34.48

**PITTSBURGH PUBLIC SCHOOLS**  
**STATEMENT OF EXPENDITURES AND ENCUMBRANCES**  
**COMPARED WITH APPROPRIATIONS**  
**GENERAL FUND**  
**SUMMARIZED BY MAJOR FUNCTION**  
**For Period Ending: October 31, 2005**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
330 Other Professional Serv	160,209.00	97,394.77	62,814.23	62,814.23	0.00	0.00
300 Purchased Technical Services	160,209.00	97,394.77	62,814.23	62,814.23	0.00	0.00
432 Rpr & Maint - Equip	1,686.00	0.00	1,686.00	35.00	1,651.00	97.92
442 Rental - Equipment	300.00	280.08	19.92	0.00	19.92	6.64
400 Purchased Property Services	1,986.00	280.08	1,705.92	35.00	1,670.92	84.13
530 Communications	2,000.00	0.00	2,000.00	0.00	2,000.00	100.00
581 Mileage	1,200.00	857.85	342.15	0.00	342.15	28.51
599 Other Purchased Services	1,200.00	0.00	1,200.00	0.00	1,200.00	100.00
500 Other Purchased Services	4,400.00	857.85	3,542.15	0.00	3,542.15	80.50
610 General Supplies	32,310.03	12,467.63	19,842.40	2,394.26	17,448.14	54.00
640 Books & Periodicals	1,600.00	1,600.00	0.00	0.00	0.00	0.00
600 Supplies	33,910.03	14,067.63	19,842.40	2,394.26	17,448.14	51.45
760 Equipment-Replacement	9,520.96	0.00	9,520.96	0.00	9,520.96	100.00
700 Property	9,520.96	0.00	9,520.96	0.00	9,520.96	100.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total for Major Function 2400</b>	<b>3,786,258.99</b>	<b>2,864,486.56</b>	<b>921,772.43</b>	<b>65,243.49</b>	<b>856,528.94</b>	<b>22.62</b>
<b>2500 Business</b>						
112 School Controller	18,990.00	15,825.00	3,165.00	0.00	3,165.00	16.67
113 Directors	423,482.00	374,410.14	49,071.86	0.00	49,071.86	11.59
116 Centrl Support Admin	321,926.00	268,272.20	53,653.80	0.00	53,653.80	16.67
141 Accountants-Auditors	1,198,762.00	962,134.34	236,627.66	0.00	236,627.66	19.74
142 Other Accounting Pers	540,968.00	368,003.18	172,964.82	0.00	172,964.82	31.97
143 Purchasing Personnel	298,471.00	255,558.40	42,912.60	0.00	42,912.60	14.38
146 Other Technical Pers	31,620.00	19,228.88	12,391.12	0.00	12,391.12	39.19
148 Comp-Additional Work	78,122.00	29,389.57	48,732.43	0.00	48,732.43	62.38
149 Other Personnel Costs	5,914.00	3,861.24	2,052.76	0.00	2,052.76	34.71
151 Secretaries	151,150.00	128,145.24	23,004.76	0.00	23,004.76	15.22
152 Typist-Stenographers	88,438.00	73,485.60	14,952.40	0.00	14,952.40	16.91
154 Clerks	404,803.00	294,977.96	109,825.04	0.00	109,825.04	27.13
155 Other Office Pers	31,565.00	26,198.00	5,367.00	0.00	5,367.00	17.00
157 Comp-Additional Work	30,469.00	9,631.76	20,837.24	0.00	20,837.24	68.39
159 Other Personnel Costs	10,681.00	10,679.28	1.72	0.00	1.72	0.02
184 Stores Handling Staff	41,628.00	33,303.06	8,324.94	0.00	8,324.94	20.00
187 Student Workers	2,500.00	418.00	2,082.00	0.00	2,082.00	83.28
188 Comp-Additional Work	15,000.00	12,736.72	2,263.28	0.00	2,263.28	15.09

**PITTSBURGH PUBLIC SCHOOLS**  
**STATEMENT OF EXPENDITURES AND ENCUMBRANCES**  
**COMPARED WITH APPROPRIATIONS**  
**GENERAL FUND**  
**SUMMARIZED BY MAJOR FUNCTION**  
**For Period Ending: October 31, 2005**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
100 Personnel Services - Salaries	3,694,489.00	2,886,258.57	808,230.43	0.00	808,230.43	21.88
200 Employee Benefits	1,074,433.00	0.00	1,074,433.00	0.00	1,074,433.00	100.00
211 Medical Insurance	0.00	421,601.89	(421,601.89)	0.00	(421,601.89)	0.00
212 Dental Insurance	0.00	27,763.71	(27,763.71)	0.00	(27,763.71)	0.00
213 Life Insurance	0.00	3,844.48	(3,844.48)	0.00	(3,844.48)	0.00
220 Social Security Cont	0.00	216,641.52	(216,641.52)	0.00	(216,641.52)	0.00
230 Retirement Contribution	0.00	127,447.64	(127,447.64)	0.00	(127,447.64)	0.00
250 Unemployment Comp	0.00	2,885.39	(2,885.39)	0.00	(2,885.39)	0.00
260 Workers' Comp	0.00	45,037.20	(45,037.20)	0.00	(45,037.20)	0.00
200 Personnel Services - Employee Benefits	1,074,433.00	845,221.83	229,211.17	0.00	229,211.17	21.33
330 Other Professional Serv	1,028,448.66	730,263.41	298,185.25	202,972.35	95,212.90	9.26
340 Technical Services	37,850.00	11,819.25	26,030.75	16,030.75	10,000.00	26.42
300 Purchased Technical Services	1,066,298.66	742,082.66	324,216.00	219,003.10	105,212.90	9.87
411 Disposal Services	1,000.00	0.00	1,000.00	0.00	1,000.00	100.00
432 Rpr & Maint - Equip	541,539.07	284,757.24	256,781.83	114,600.59	142,181.24	26.26
441 Rental - Land & Bldgs	2,000.00	0.00	2,000.00	0.00	2,000.00	100.00
442 Rental - Equipment	1,000.00	149.65	850.35	0.00	850.35	85.04
490 Other Property Services	1,000.00	0.00	1,000.00	0.00	1,000.00	100.00
400 Purchased Property Services	546,539.07	284,906.89	261,632.18	114,600.59	147,031.59	26.90
522 Auto Liability Insurance	170,000.00	136,300.00	33,700.00	0.00	33,700.00	19.82
523 General Property - Liab Ins.	38,500.00	37,862.00	638.00	0.00	638.00	1.66
529 Other Insurance	175,000.00	45,983.25	129,016.75	0.00	129,016.75	73.72
530 Communications	44,706.00	35,144.11	9,561.89	0.00	9,561.89	21.39
538 Telecommunications	1,040.00	0.00	1,040.00	0.00	1,040.00	100.00
540 Advertising	33,658.09	24,746.51	8,911.58	8,781.62	129.96	0.39
550 Printing & Binding	45,244.00	15,323.46	29,920.54	134.92	29,785.62	65.83
581 Mileage	5,850.00	2,854.34	2,995.66	0.00	2,995.66	51.21
582 Travel	2,658.00	1,460.23	1,197.77	0.00	1,197.77	45.06
599 Other Purchased Services	3,092.00	2,087.00	1,005.00	0.00	1,005.00	32.50
500 Other Purchased Services	519,748.09	301,760.90	217,987.19	8,916.54	209,070.65	40.23
610 General Supplies	160,852.48	92,049.47	68,803.01	27,858.06	40,944.95	25.45
618 Adm Op Sys Tech	1,631.00	4,029.89	(2,398.89)	(2,880.00)	481.11	29.50
635 Meals & Refreshments	1,900.00	698.02	1,201.98	0.00	1,201.98	63.26
640 Books & Periodicals	6,764.00	3,683.15	3,080.85	0.00	3,080.85	45.55
600 Supplies	171,147.48	100,460.53	70,686.95	24,978.06	45,708.89	26.71
750 Equip-Original & Add	13,000.00	7,818.25	5,181.75	0.00	5,181.75	39.86
760 Equipment-Replacement	428,767.86	398,474.71	30,293.15	9,998.06	20,295.09	4.73
768 Tech Equip - Replace	1,200.00	554.00	646.00	578.89	67.11	5.59

**PITTSBURGH PUBLIC SCHOOLS**  
**STATEMENT OF EXPENDITURES AND ENCUMBRANCES**  
**COMPARED WITH APPROPRIATIONS**  
**GENERAL FUND**  
**SUMMARIZED BY MAJOR FUNCTION**  
**For Period Ending: October 31, 2005**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
700 Property	442,967.86	406,846.96	36,120.90	10,576.95	25,543.95	5.77
810 Dues & Fees	3,720.00	2,585.00	1,135.00	0.00	1,135.00	30.51
890 Misc Expenditures	38,311.00	12,573.50	25,737.50	0.00	25,737.50	67.18
800 Other Objects	42,031.00	15,158.50	26,872.50	0.00	26,872.50	63.93
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total for Major Function 2500</b>	<b>7,557,654.16</b>	<b>5,582,696.84</b>	<b>1,974,957.32</b>	<b>378,075.24</b>	<b>1,596,882.08</b>	<b>21.13</b>
<b>2600 Operation and Maintenance of Plant Services</b>						
113 Directors	175,101.00	146,318.00	28,783.00	0.00	28,783.00	16.44
116 Centrl Support Admin	166,786.00	135,505.00	31,281.00	0.00	31,281.00	18.76
119 Other Personnel Costs	7,546.00	3,772.35	3,773.65	0.00	3,773.65	50.01
135 Other Cent Supp Staff	280,519.00	237,521.00	42,998.00	0.00	42,998.00	15.33
139 Other Personnel Costs	10,453.00	10,452.96	0.04	0.00	0.04	0.00
141 Accountants-Auditors	18,557.00	13,470.29	5,086.71	0.00	5,086.71	27.41
145 Facil-Plant Opr Pers	555,049.00	394,169.40	160,879.60	0.00	160,879.60	28.98
146 Other Technical Pers	57,880.00	48,233.20	9,646.80	0.00	9,646.80	16.67
148 Comp-Additional Work	136,184.00	151,681.44	(15,497.44)	0.00	(15,497.44)	(11.38)
149 Other Personnel Costs	20,000.00	0.00	20,000.00	0.00	20,000.00	100.00
151 Secretaries	107,523.00	57,388.40	50,134.60	0.00	50,134.60	46.63
152 Typist-Stenographers	92,080.00	76,521.20	15,558.80	0.00	15,558.80	16.90
154 Clerks	132,902.00	110,752.00	22,150.00	0.00	22,150.00	16.67
157 Comp-Additional Work	8,050.00	8,251.50	(201.50)	0.00	(201.50)	(2.50)
159 Other Personnel Costs	10,000.00	0.00	10,000.00	0.00	10,000.00	100.00
161 Tradesmen	3,522,446.00	2,718,586.86	803,859.14	0.00	803,859.14	22.82
163 Repairmen	269,118.00	214,811.88	54,306.12	0.00	54,306.12	20.18
168 Comp-Additional Work	809,945.00	716,231.52	93,713.48	0.00	93,713.48	11.57
169 Other Personnel Costs	40,000.00	4,605.80	35,394.20	0.00	35,394.20	88.49
172 Automotive Equip Opr	781,734.00	681,210.26	100,523.74	0.00	100,523.74	12.86
173 Transportation Help	35,825.00	27,870.60	7,954.40	0.00	7,954.40	22.20
177 Substitutes	226,400.00	81,721.79	144,678.21	0.00	144,678.21	63.90
178 Comp-Additional Work	380,000.00	216,826.04	163,173.96	0.00	163,173.96	42.94
179 Other Personnel Costs	15,000.00	0.00	15,000.00	0.00	15,000.00	100.00
181 Custodial - Laborer	12,233,914.00	9,090,627.79	3,143,286.21	0.00	3,143,286.21	25.69
183 Security Personnel	3,286,092.00	2,546,861.71	739,230.29	0.00	739,230.29	22.50
185 Substitutes	811,596.00	835,772.67	(24,176.67)	0.00	(24,176.67)	(2.98)
186 Groundskeeper	356,237.00	248,207.33	108,029.67	0.00	108,029.67	30.33
188 Comp-Additional Work	4,813,712.00	4,621,337.08	192,374.92	0.00	192,374.92	4.00
189 Other Personnel Costs	59,113.00	63,259.35	(4,146.35)	0.00	(4,146.35)	(7.01)
100 Personnel Services - Salaries	29,419,762.00	23,461,967.42	5,957,794.58	0.00	5,957,794.58	20.25
200 Employee Benefits	8,843,191.00	0.00	8,843,191.00	0.00	8,843,191.00	100.00



**PITTSBURGH PUBLIC SCHOOLS**  
**STATEMENT OF EXPENDITURES AND ENCUMBRANCES**  
**COMPARED WITH APPROPRIATIONS**  
**GENERAL FUND**  
**SUMMARIZED BY MAJOR FUNCTION**  
**For Period Ending: October 31, 2005**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
211 Medical Insurance	0.00	3,934,678.25	(3,934,678.25)	0.00	(3,934,678.25)	0.00
212 Dental Insurance	0.00	239,531.62	(239,531.62)	0.00	(239,531.62)	0.00
213 Life Insurance	0.00	32,222.24	(32,222.24)	0.00	(32,222.24)	0.00
220 Social Security Cont	0.00	1,773,086.06	(1,773,086.06)	0.00	(1,773,086.06)	0.00
230 Retirement Contribution	0.00	1,025,644.04	(1,025,644.04)	0.00	(1,025,644.04)	0.00
250 Unemployment Comp	0.00	23,440.40	(23,440.40)	0.00	(23,440.40)	0.00
260 Workers' Comp	0.00	365,152.05	(365,152.05)	0.00	(365,152.05)	0.00
200 Personnel Services - Employee Benefits	8,843,191.00	7,393,754.66	1,449,436.34	0.00	1,449,436.34	16.39
330 Other Professional Serv	49,200.00	35,626.69	13,573.31	6,293.34	7,279.97	14.80
340 Technical Services	92,763.00	52,968.20	39,794.80	395.00	39,399.80	42.47
350 Security/ Safety Services	1,170,000.00	766,349.38	403,650.62	0.00	403,650.62	34.50
300 Purchased Technical Services	1,311,963.00	854,944.27	457,018.73	6,688.34	450,330.39	34.32
411 Disposal Services	322,424.00	249,631.05	72,792.95	39,472.20	33,320.75	10.33
412 Snow Plowing Service	1,500.00	0.00	1,500.00	0.00	1,500.00	100.00
413 Custodial Services	73,800.00	66,834.00	6,966.00	0.00	6,966.00	9.44
415 Laundry-Linen Service	1,200.00	370.00	830.00	0.00	830.00	69.17
422 Electricity	3,700,000.00	2,186,939.33	1,513,060.67	0.00	1,513,060.67	40.89
424 Water/Sewage	1,200,000.00	686,371.10	513,628.90	0.00	513,628.90	42.80
431 Rpr & Maint - Bldgs	202,070.00	117,262.59	84,807.41	12,757.44	72,049.97	35.66
432 Rpr & Maint - Equip	216,945.27	145,748.55	71,196.72	2,050.62	69,146.20	31.87
433 Rpr & Maint - Vehicles	10,000.00	0.00	10,000.00	0.00	10,000.00	100.00
438 Rpr & Maint - Tech	50.00	0.00	50.00	0.00	50.00	100.00
441 Rental - Land & Bldgs	52,800.00	44,000.00	8,800.00	8,800.00	0.00	0.00
442 Rental - Equipment	16,350.00	9,813.99	6,536.01	0.00	6,536.01	39.98
444 Rental of Vehicles	1,000.00	0.00	1,000.00	0.00	1,000.00	100.00
448 Lease/Rental-Tech	1,380.00	0.00	1,380.00	0.00	1,380.00	100.00
449 Other Rentals	16,000.00	0.00	16,000.00	0.00	16,000.00	100.00
460 Extermination Services	5,000.00	7,158.34	(2,158.34)	0.00	(2,158.34)	(43.17)
490 Other Property Services	173,930.00	88,124.30	85,805.70	35,040.00	50,765.70	29.19
400 Purchased Property Services	5,994,449.27	3,602,253.25	2,392,196.02	98,120.16	2,294,075.86	38.27
530 Communications	1,009,078.90	290,681.06	718,397.84	22,243.72	696,154.12	68.99
538 Telecommunications	393,434.00	252,713.53	140,720.47	0.00	140,720.47	35.77
540 Advertising	18,000.00	7,461.95	10,538.05	0.00	10,538.05	58.54
550 Printing & Binding	7,786.00	2,318.60	5,467.40	0.00	5,467.40	70.22
581 Mileage	62,100.00	38,779.98	23,320.02	0.00	23,320.02	37.55
582 Travel	6,253.00	4,766.04	1,486.96	0.00	1,486.96	23.78
599 Other Purchased Services	62,867.00	9,935.43	52,931.57	0.00	52,931.57	84.20
500 Other Purchased Services	1,559,518.90	606,656.59	952,862.31	22,243.72	930,618.59	59.67
610 General Supplies	2,502,668.89	2,144,789.09	357,879.80	203,261.33	154,618.48	6.18
618 Adm Op Sys Tech	10,500.00	50.00	10,450.00	0.00	10,450.00	99.52

**PITTSBURGH PUBLIC SCHOOLS**  
**STATEMENT OF EXPENDITURES AND ENCUMBRANCES**  
**COMPARED WITH APPROPRIATIONS**  
**GENERAL FUND**  
**SUMMARIZED BY MAJOR FUNCTION**  
**For Period Ending: October 31, 2005**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
621 Natural Gas - HTG & AC	4,548,152.00	3,091,012.53	1,457,139.47	0.00	1,457,139.47	32.04
624 Oil - HTG & AC	33,000.00	482.99	32,517.01	0.00	32,517.01	98.54
626 Gasoline	82,200.00	67,530.29	14,669.71	0.00	14,669.71	17.85
627 Diesel Fuel	40,000.00	45,041.93	(5,041.93)	0.00	(5,041.93)	(12.60)
628 Steam - HTG & AC	280,000.00	176,195.36	103,804.64	0.00	103,804.64	37.07
635 Meals & Refreshments	6,929.00	2,153.15	4,775.85	0.00	4,775.85	68.93
640 Books & Periodicals	5,143.00	3,817.86	1,325.14	717.61	607.53	11.81
648 Educational Software	10,000.00	9,900.36	99.64	0.00	99.64	1.00
600 Supplies	7,518,592.89	5,540,973.56	1,977,619.33	203,978.94	1,773,640.40	23.59
750 Equip-Original & Add	306,188.85	196,619.24	109,569.61	51,829.16	57,740.45	18.86
758 Tech Equip - New	45,000.00	0.00	45,000.00	1,290.00	43,710.00	97.13
760 Equipment-Replacement	484,376.00	351,248.57	133,127.43	66,588.18	66,539.25	13.74
700 Property	835,564.85	547,867.81	287,697.04	119,707.34	167,989.70	20.10
810 Dues & Fees	650.00	150.00	500.00	0.00	500.00	76.92
800 Other Objects	650.00	150.00	500.00	0.00	500.00	76.92
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total for Major Function 2600</b>	<b>55,483,691.91</b>	<b>42,008,567.56</b>	<b>13,475,124.35</b>	<b>450,738.50</b>	<b>13,024,385.86</b>	<b>23.47</b>
<b>2700 Student Transportation Services</b>						
113 Directors	82,985.00	69,654.60	13,330.40	0.00	13,330.40	16.06
147 Transportation Pers	312,198.00	218,569.94	93,628.06	0.00	93,628.06	29.99
148 Comp-Additional Work	25,000.00	11,271.88	13,728.12	0.00	13,728.12	54.91
151 Secretaries	34,687.00	28,906.00	5,781.00	0.00	5,781.00	16.67
154 Clerks	30,867.00	29,473.69	1,393.31	0.00	1,393.31	4.51
157 Comp-Additional Work	500.00	428.56	71.44	0.00	71.44	14.29
100 Personnel Services - Salaries	486,237.00	358,304.67	127,932.33	0.00	127,932.33	26.31
200 Employee Benefits	144,989.00	0.00	144,989.00	0.00	144,989.00	100.00
211 Medical Insurance	0.00	63,303.04	(63,303.04)	0.00	(63,303.04)	0.00
212 Dental Insurance	0.00	3,608.67	(3,608.67)	0.00	(3,608.67)	0.00
213 Life Insurance	0.00	503.53	(503.53)	0.00	(503.53)	0.00
220 Social Security Cont	0.00	26,720.05	(26,720.05)	0.00	(26,720.05)	0.00
230 Retirement Contribution	0.00	16,014.45	(16,014.45)	0.00	(16,014.45)	0.00
250 Unemployment Comp	0.00	358.51	(358.51)	0.00	(358.51)	0.00
260 Workers' Comp	0.00	5,582.57	(5,582.57)	0.00	(5,582.57)	0.00
200 Personnel Services - Employee Benefits	144,989.00	116,090.82	28,898.18	0.00	28,898.18	19.93
330 Other Professional Serv	47,166.05	23,706.02	23,460.03	9,796.23	13,663.80	28.97
340 Technical Services	25,000.00	16,944.23	8,055.77	1,315.77	6,740.00	26.96
300 Purchased Technical Services	72,166.05	40,650.25	31,515.80	11,112.00	20,403.80	28.27

**PITTSBURGH PUBLIC SCHOOLS**  
**STATEMENT OF EXPENDITURES AND ENCUMBRANCES**  
**COMPARED WITH APPROPRIATIONS**  
**GENERAL FUND**  
**SUMMARIZED BY MAJOR FUNCTION**  
**For Period Ending: October 31, 2005**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
432 Rpr & Maint - Equip	3,000.00	309.75	2,690.25	0.00	2,690.25	89.68
400 Purchased Property Services	3,000.00	309.75	2,690.25	0.00	2,690.25	89.68
513 Contracted Carriers	19,662,545.00	11,964,194.07	7,698,350.93	0.00	7,698,350.93	39.15
515 Public Carriers	4,209,885.92	2,703,631.75	1,506,254.17	0.00	1,506,254.17	35.78
516 Student Transportation - I.U.	5,036,346.00	5,036,345.38	0.62	0.00	0.62	0.00
519 Other Student Transp	218,500.00	32,928.39	185,571.61	0.00	185,571.61	84.93
530 Communications	19,000.00	16,339.74	2,660.26	0.00	2,660.26	14.00
538 Telecommunications	2,800.00	0.00	2,800.00	0.00	2,800.00	100.00
540 Advertising	0.00	264.03	(264.03)	0.00	(264.03)	0.00
550 Printing & Binding	5,700.00	4,316.14	1,383.86	0.00	1,383.86	24.28
581 Mileage	3,000.00	1,136.35	1,863.65	0.00	1,863.65	62.12
582 Travel	975.00	756.42	218.58	0.00	218.58	22.42
599 Other Purchased Services	5,000.00	0.00	5,000.00	0.00	5,000.00	100.00
500 Other Purchased Services	29,163,751.92	19,759,912.27	9,403,839.65	0.00	9,403,839.65	32.24
610 General Supplies	7,000.00	3,119.60	3,880.40	0.00	3,880.40	55.43
618 Adm Op Sys Tech	0.00	2,502.16	(2,502.16)	0.00	(2,502.16)	0.00
640 Books & Periodicals	600.00	147.00	453.00	0.00	453.00	75.50
600 Supplies	7,600.00	5,768.76	1,831.24	0.00	1,831.24	24.10
750 Equip-Original & Add	7,000.00	0.00	7,000.00	0.00	7,000.00	100.00
700 Property	7,000.00	0.00	7,000.00	0.00	7,000.00	100.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total for Major Function 2700</b>	<b>29,884,743.97</b>	<b>20,281,036.52</b>	<b>9,603,707.45</b>	<b>11,112.00</b>	<b>9,592,595.45</b>	<b>32.10</b>
<b>2800 Support Services - Central</b>						
113 Directors	391,802.00	250,784.32	141,017.68	0.00	141,017.68	35.99
114 Principals	4,643.00	0.00	4,643.00	0.00	4,643.00	100.00
116 Centrl Support Admin	296,876.00	254,439.00	42,437.00	0.00	42,437.00	14.29
119 Other Personnel Costs	77,660.00	660.00	77,000.00	0.00	77,000.00	99.15
124 Comp-Additional Work	6,146.00	0.00	6,146.00	0.00	6,146.00	100.00
125 Wksp-Com Wk-Cur-Insv	136,247.00	6,347.24	129,899.76	0.00	129,899.76	95.34
132 Social Workers	663.00	0.00	663.00	0.00	663.00	100.00
142 Other Accounting Pers	39,390.00	43,830.14	(4,440.14)	0.00	(4,440.14)	(11.27)
144 Computer Service Pers	1,711,405.00	1,375,669.92	335,735.08	0.00	335,735.08	19.62
146 Other Technical Pers	796,580.00	547,932.11	248,647.89	0.00	248,647.89	31.21
148 Comp-Additional Work	110,013.00	80,979.47	29,033.53	0.00	29,033.53	26.39
149 Other Personnel Costs	1,359.00	1,359.84	(0.84)	0.00	(0.84)	(0.06)

**PITTSBURGH PUBLIC SCHOOLS**  
**STATEMENT OF EXPENDITURES AND ENCUMBRANCES**  
**COMPARED WITH APPROPRIATIONS**  
**GENERAL FUND**  
**SUMMARIZED BY MAJOR FUNCTION**  
**For Period Ending: October 31, 2005**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
151 Secretaries	76,293.00	59,078.94	17,214.06	0.00	17,214.06	22.56
152 Typist-Stenographers	25,981.00	19,530.26	6,450.74	0.00	6,450.74	24.83
155 Other Office Pers	274,260.00	194,764.06	79,495.94	0.00	79,495.94	28.99
157 Comp-Additional Work	17,542.00	868.80	16,673.20	0.00	16,673.20	95.05
159 Other Personnel Costs	7,697.00	7,696.75	0.25	0.00	0.25	0.00
187 Student Workers	33,152.00	35,415.00	(2,263.00)	0.00	(2,263.00)	(6.83)
188 Comp-Additional Work	10,877.00	0.00	10,877.00	0.00	10,877.00	100.00
197 Comp-Additional Work	3,300.00	3,300.00	0.00	0.00	0.00	0.00
100 Personnel Services - Salaries	4,021,886.00	2,882,655.85	1,139,230.15	0.00	1,139,230.15	28.33
200 Employee Benefits	1,157,013.00	0.00	1,157,013.00	0.00	1,157,013.00	100.00
211 Medical Insurance	0.00	378,921.04	(378,921.04)	0.00	(378,921.04)	0.00
212 Dental Insurance	0.00	24,410.45	(24,410.45)	0.00	(24,410.45)	0.00
213 Life Insurance	0.00	3,367.56	(3,367.56)	0.00	(3,367.56)	0.00
220 Social Security Cont	0.00	227,062.52	(227,062.52)	0.00	(227,062.52)	0.00
230 Retirement Contribution	0.00	137,691.69	(137,691.69)	0.00	(137,691.69)	0.00
250 Unemployment Comp	0.00	2,824.03	(2,824.03)	0.00	(2,824.03)	0.00
260 Workers' Comp	0.00	44,640.68	(44,640.68)	0.00	(44,640.68)	0.00
200 Personnel Services - Employee Benefits	1,157,013.00	818,917.97	338,095.03	0.00	338,095.03	29.22
323 Prof-Educational Serv	98,200.00	25,200.00	73,000.00	25,000.00	48,000.00	48.88
330 Other Professional Serv	382,894.00	213,495.46	169,398.54	152,730.54	16,668.00	4.35
340 Technical Services	419,427.89	238,096.24	181,331.65	108,150.32	73,181.33	17.45
348 Technology Services	68,600.00	0.00	68,600.00	0.00	68,600.00	100.00
300 Purchased Technical Services	969,121.89	476,791.70	492,330.19	285,880.86	206,449.33	21.30
432 Rpr & Maint - Equip	8,028.50	952.57	7,075.93	212.54	6,863.39	85.49
438 Rpr & Maint - Tech	359,349.59	96,719.32	262,630.27	78,194.72	184,435.55	51.32
441 Rental - Land & Bldgs	5,500.00	750.00	4,750.00	0.00	4,750.00	86.36
442 Rental - Equipment	102.00	101.38	0.62	0.00	0.62	0.61
400 Purchased Property Services	372,980.09	98,523.27	274,456.82	78,407.26	196,049.56	52.56
530 Communications	43,080.28	32,491.75	10,588.53	0.00	10,588.53	24.58
538 Telecommunications	12,000.00	1,572.63	10,427.37	0.00	10,427.37	86.89
540 Advertising	48,296.60	32,400.64	15,895.96	5,701.70	10,194.26	21.11
550 Printing & Binding	36,770.75	14,996.38	21,774.37	0.00	21,774.37	59.22
581 Mileage	6,654.00	1,783.18	4,870.82	0.00	4,870.82	73.20
582 Travel	6,303.00	4,506.23	1,796.77	0.00	1,796.77	28.51
599 Other Purchased Services	6,420.00	655.00	5,765.00	0.00	5,765.00	89.80
500 Other Purchased Services	159,524.63	88,405.81	71,118.82	5,701.70	65,417.12	41.01
610 General Supplies	511,299.00	356,268.54	155,030.46	58,429.09	96,601.37	18.89
618 Adm Op Sys Tech	84,000.00	423.00	83,577.00	35,062.66	48,514.34	57.76
635 Meals & Refreshments	10,730.00	3,472.39	7,257.61	0.00	7,257.61	67.64

**PITTSBURGH PUBLIC SCHOOLS**  
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**COMPARED WITH APPROPRIATIONS**  
**GENERAL FUND**  
**SUMMARIZED BY MAJOR FUNCTION**  
**For Period Ending: October 31, 2005**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
640 Books & Periodicals	4,200.00	1,232.33	2,967.67	0.00	2,967.67	70.66
648 Educational Software	43,500.00	0.00	43,500.00	0.00	43,500.00	100.00
600 Supplies	653,729.00	361,396.26	292,332.74	93,491.75	198,840.99	30.42
750 Equip-Original & Add	5,000.00	0.00	5,000.00	0.00	5,000.00	100.00
760 Equipment-Replacement	500.00	0.00	500.00	0.00	500.00	100.00
768 Tech Equip - Replace	27,388.00	9,406.27	17,981.73	15,482.33	2,499.40	9.13
700 Property	32,888.00	9,406.27	23,481.73	15,482.33	7,999.40	24.32
810 Dues & Fees	3,600.00	3,410.00	190.00	0.00	190.00	5.28
800 Other Objects	3,600.00	3,410.00	190.00	0.00	190.00	5.28
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total for Major Function 2800</b>	<b>7,370,742.61</b>	<b>4,739,507.13</b>	<b>2,631,235.48</b>	<b>478,963.90</b>	<b>2,152,271.58</b>	<b>29.20</b>
<b>3100 Food Services</b>						
182 Food Service Staff	84,941.00	52,884.44	32,056.56	0.00	32,056.56	37.74
188 Comp-Additional Work	789.00	0.00	789.00	0.00	789.00	100.00
198 Substitute Paraprof	10,000.00	2,952.00	7,048.00	0.00	7,048.00	70.48
100 Personnel Services - Salaries	95,730.00	55,836.44	39,893.56	0.00	39,893.56	41.67
200 Employee Benefits	25,880.00	0.00	25,880.00	0.00	25,880.00	100.00
220 Social Security Cont	0.00	4,265.22	(4,265.22)	0.00	(4,265.22)	0.00
230 Retirement Contribution	0.00	834.59	(834.59)	0.00	(834.59)	0.00
250 Unemployment Comp	0.00	55.89	(55.89)	0.00	(55.89)	0.00
260 Workers' Comp	0.00	886.44	(886.44)	0.00	(886.44)	0.00
200 Personnel Services - Employee Benefits	25,880.00	6,042.14	19,837.86	0.00	19,837.86	76.65
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
500 Other Purchased Services	0.00	0.00	0.00	0.00	0.00	0.00
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total for Major Function 3100</b>	<b>121,610.00</b>	<b>61,878.58</b>	<b>59,731.42</b>	<b>0.00</b>	<b>59,731.42</b>	<b>49.12</b>

PITTSBURGH PUBLIC SCHOOLS  
STATEMENT OF EXPENDITURES AND ENCUMBRANCES  
COMPARED WITH APPROPRIATIONS  
GENERAL FUND  
SUMMARIZED BY MAJOR FUNCTION  
For Period Ending: October 31, 2005

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
<b>3200 Student Activities</b>						
113 Directors	96,465.00	40,193.60	56,271.40	0.00	56,271.40	58.33
116 Centrl Support Admin	51,684.00	58,144.14	(6,460.14)	0.00	(6,460.14)	(12.50)
119 Other Personnel Costs	76,786.00	85,319.01	(8,533.01)	0.00	(8,533.01)	(11.11)
124 Comp-Additional Work	36,829.00	40,829.69	(4,000.69)	0.00	(4,000.69)	(10.86)
125 Wksp-Com Wk-Cur-Insv	27,847.00	11,060.06	16,786.94	0.00	16,786.94	60.28
137 Athletic Coaches	1,642,821.00	1,019,855.68	622,965.32	0.00	622,965.32	37.92
138 Extra Curr Activ Pay	414,481.00	251,847.61	162,633.39	0.00	162,633.39	39.24
151 Secretaries	32,539.00	24,308.82	8,230.18	0.00	8,230.18	25.29
152 Typist-Stenographers	29,266.00	2,097.08	27,168.92	0.00	27,168.92	92.83
157 Comp-Additional Work	208.00	682.87	(474.87)	0.00	(474.87)	(228.30)
163 Repairmen	48,533.00	38,785.04	9,747.96	0.00	9,747.96	20.09
185 Substitutes	19,992.00	0.00	19,992.00	0.00	19,992.00	100.00
187 Student Workers	43,422.00	9,061.00	34,361.00	0.00	34,361.00	79.13
188 Comp-Additional Work	296,826.00	287,876.86	8,949.14	0.00	8,949.14	3.01
197 Comp-Additional Work	454.00	226.20	227.80	0.00	227.80	50.18
100 Personnel Services - Salaries	2,818,153.00	1,870,287.66	947,865.34	0.00	947,865.34	33.63
200 Employee Benefits	826,734.00	0.00	826,734.00	0.00	826,734.00	100.00
211 Medical Insurance	0.00	3,656.19	(3,656.19)	0.00	(3,656.19)	0.00
212 Dental Insurance	0.00	1,601.23	(1,601.23)	0.00	(1,601.23)	0.00
213 Life Insurance	0.00	219.34	(219.34)	0.00	(219.34)	0.00
220 Social Security Cont	0.00	147,391.29	(147,391.29)	0.00	(147,391.29)	0.00
230 Retirement Contribution	0.00	79,552.97	(79,552.97)	0.00	(79,552.97)	0.00
250 Unemployment Comp	0.00	2,031.49	(2,031.49)	0.00	(2,031.49)	0.00
260 Workers' Comp	0.00	32,325.92	(32,325.92)	0.00	(32,325.92)	0.00
200 Personnel Services - Employee Benefits	826,734.00	266,778.43	559,955.57	0.00	559,955.57	67.73
323 Prof-Educational Serv	15,000.00	4,000.00	11,000.00	16,400.00	(5,400.00)	(36.00)
330 Other Professional Serv	40,000.00	23,971.33	16,028.67	16,028.67	0.00	0.00
340 Technical Services	1,000.00	0.00	1,000.00	1,000.00	0.00	0.00
300 Purchased Technical Services	56,000.00	27,971.33	28,028.67	33,428.67	(5,400.00)	(9.64)
415 Laundry-Linen Service	4,000.00	2,265.88	1,734.12	0.00	1,734.12	43.35
432 Rpr & Maint - Equip	27,500.00	13,443.07	14,056.93	0.00	14,056.93	51.12
441 Rental - Land & Bldgs	1,500.00	250.00	1,250.00	0.00	1,250.00	83.33
442 Rental - Equipment	50.00	24.99	25.01	0.00	25.01	50.02
400 Purchased Property Services	33,050.00	15,983.94	17,066.06	0.00	17,066.06	51.64
519 Other Student Transp	151,836.00	100,566.99	51,269.01	0.00	51,269.01	33.77
530 Communications	10,622.00	200.00	10,422.00	0.00	10,422.00	98.12
538 Telecommunications	2,060.00	568.73	1,491.27	0.00	1,491.27	72.39
550 Printing & Binding	9,434.00	6,470.31	2,963.69	0.00	2,963.69	31.41

**PITTSBURGH PUBLIC SCHOOLS**  
**STATEMENT OF EXPENDITURES AND ENCUMBRANCES**  
**COMPARED WITH APPROPRIATIONS**  
**GENERAL FUND**  
**SUMMARIZED BY MAJOR FUNCTION**  
**For Period Ending: October 31, 2005**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
581 Mileage	2,127.00	1,097.32	1,029.68	0.00	1,029.68	48.41
582 Travel	5,411.00	0.00	5,411.00	0.00	5,411.00	100.00
599 Other Purchased Services	868,939.00	821,130.60	47,808.40	0.00	47,808.40	5.50
500 Other Purchased Services	1,050,429.00	930,033.95	120,395.05	0.00	120,395.05	11.46
610 General Supplies	317,102.70	141,305.75	175,796.95	33,346.11	142,450.84	44.92
634 Student Snacks	3,036.00	2,420.66	615.34	0.00	615.34	20.27
635 Meals & Refreshments	1,287.00	1,240.79	46.21	0.00	46.21	3.59
640 Books & Periodicals	5,270.00	2,766.95	2,503.05	0.00	2,503.05	47.50
648 Educational Software	815.00	14.99	800.01	0.00	800.01	98.16
600 Supplies	327,510.70	147,749.14	179,761.56	33,346.11	146,415.45	44.71
750 Equip-Original & Add	32,901.00	13,909.34	18,991.66	6,850.30	12,141.36	36.90
760 Equipment-Replacement	48,884.00	1,955.60	46,928.40	18,461.16	28,467.24	58.23
700 Property	81,785.00	15,864.94	65,920.06	25,311.46	40,608.60	49.65
810 Dues & Fees	7,250.00	7,250.00	0.00	0.00	0.00	0.00
800 Other Objects	7,250.00	7,250.00	0.00	0.00	0.00	0.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total for Major Function 3200</b>	<b>5,200,911.70</b>	<b>3,281,919.39</b>	<b>1,918,992.31</b>	<b>92,086.24</b>	<b>1,826,906.07</b>	<b>35.13</b>
<b>3300 Community Services</b>						
188 Comp-Additional Work	2,500.00	0.00	2,500.00	0.00	2,500.00	100.00
100 Personnel Services - Salaries	2,500.00	0.00	2,500.00	0.00	2,500.00	100.00
200 Employee Benefits	10,745.00	0.00	10,745.00	0.00	10,745.00	100.00
220 Social Security Cont	0.00	14,955.56	(14,955.56)	0.00	(14,955.56)	0.00
230 Retirement Contribution	0.00	13,300.38	(13,300.38)	0.00	(13,300.38)	0.00
200 Personnel Services - Employee Benefits	10,745.00	28,255.94	(17,510.94)	0.00	(17,510.94)	(162.97)
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
500 Other Purchased Services	0.00	0.00	0.00	0.00	0.00	0.00
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00

**PITTSBURGH PUBLIC SCHOOLS**  
**STATEMENT OF EXPENDITURES AND ENCUMBRANCES**  
**COMPARED WITH APPROPRIATIONS**  
**GENERAL FUND**  
**SUMMARIZED BY MAJOR FUNCTION**  
**For Period Ending: October 31, 2005**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total for Major Function 3300</b>	<b>13,245.00</b>	<b>28,255.94</b>	<b>(15,010.94)</b>	<b>0.00</b>	<b>(15,010.94)</b>	<b>(113.33)</b>
<b>4000 Facilities Acquisition, Construction and Improvements Services</b>						
135 Other Cent Supp Staff	510,001.00	417,732.76	92,268.24	0.00	92,268.24	18.09
145 Facil-Plant Opr Pers	775,721.00	565,532.95	210,188.05	0.00	210,188.05	27.10
148 Comp-Additional Work	27,401.00	29,685.22	(2,284.22)	0.00	(2,284.22)	(8.34)
149 Other Personnel Costs	0.00	7,936.53	(7,936.53)	0.00	(7,936.53)	0.00
152 Typist-Stenographers	32,229.00	26,857.60	5,371.40	0.00	5,371.40	16.67
157 Comp-Additional Work	20,222.00	23,033.39	(2,811.39)	0.00	(2,811.39)	(13.90)
198 Substitute Paraprof	1,260.00	0.00	1,260.00	0.00	1,260.00	100.00
100 Personnel Services - Salaries	1,366,834.00	1,070,778.45	296,055.55	0.00	296,055.55	21.66
200 Employee Benefits	389,714.00	0.00	389,714.00	0.00	389,714.00	100.00
211 Medical Insurance	0.00	159,829.84	(159,829.84)	0.00	(159,829.84)	0.00
212 Dental Insurance	0.00	8,444.60	(8,444.60)	0.00	(8,444.60)	0.00
213 Life Insurance	0.00	1,045.61	(1,045.61)	0.00	(1,045.61)	0.00
220 Social Security Cont	0.00	76,408.84	(76,408.84)	0.00	(76,408.84)	0.00
230 Retirement Contribution	0.00	46,936.26	(46,936.26)	0.00	(46,936.26)	0.00
250 Unemployment Comp	0.00	1,070.99	(1,070.99)	0.00	(1,070.99)	0.00
260 Workers' Comp	0.00	16,694.58	(16,694.58)	0.00	(16,694.58)	0.00
200 Personnel Services - Employee Benefits	389,714.00	310,430.72	79,283.28	0.00	79,283.28	20.34
323 Prof-Educational Serv	7,810.00	0.00	7,810.00	0.00	7,810.00	100.00
330 Other Professional Serv	8,140.00	4,253.40	3,886.60	2,246.60	1,640.00	20.15
300 Purchased Technical Services	15,950.00	4,253.40	11,696.60	2,246.60	9,450.00	59.25
431 Rpr & Maint - Bldgs	1,000.00	875.00	125.00	0.00	125.00	12.50
400 Purchased Property Services	1,000.00	875.00	125.00	0.00	125.00	12.50
581 Mileage	15,000.00	15,090.44	(90.44)	0.00	(90.44)	(0.60)
500 Other Purchased Services	15,000.00	15,090.44	(90.44)	0.00	(90.44)	(0.60)
610 General Supplies	6,500.00	11,290.33	(4,790.33)	0.00	(4,790.33)	(73.70)
635 Meals & Refreshments	408.00	0.00	408.00	0.00	408.00	100.00
600 Supplies	6,908.00	11,290.33	(4,382.33)	0.00	(4,382.33)	(63.44)
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00



PITTSBURGH PUBLIC SCHOOLS  
STATEMENT OF EXPENDITURES AND ENCUMBRANCES  
COMPARED WITH APPROPRIATIONS  
GENERAL FUND  
SUMMARIZED BY MAJOR FUNCTION  
For Period Ending: October 31, 2005

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
<b>Total for Major Function 4000</b>	<b>1,795,406.00</b>	<b>1,412,718.34</b>	<b>382,687.66</b>	<b>2,246.60</b>	<b>380,441.06</b>	<b>21.19</b>
<b>5100 Debt Service</b>						
100 Personnel Services - Salaries	0.00	0.00	0.00	0.00	0.00	0.00
200 Personnel Services - Employee Benefits	0.00	0.00	0.00	0.00	0.00	0.00
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
500 Other Purchased Services	0.00	0.00	0.00	0.00	0.00	0.00
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
831 Int-Loan-Lease Purch	1,469,363.00	961,568.94	507,794.06	446,037.94	61,756.12	4.20
832 Int-Serial Bonds	19,768,798.00	19,588,397.41	180,400.59	7,790.07	172,610.52	0.87
880 Refunds of Prior Year Receipts	5,003,828.00	4,801,197.34	202,630.66	0.00	202,630.66	4.05
800 Other Objects	26,241,989.00	25,351,163.69	890,825.31	453,828.01	436,997.30	1.67
911 Loan-Lease Purch-Principal	2,359,302.00	2,270,000.00	89,302.00	0.00	89,302.00	3.79
912 Serial Bonds-Principal	31,384,694.00	30,602,408.25	782,285.75	782,285.00	0.75	0.00
900 Other Financing Uses	33,743,996.00	32,872,408.25	871,587.75	782,285.00	89,302.75	0.26
<b>Total for Major Function 5100</b>	<b>59,985,985.00</b>	<b>58,223,571.94</b>	<b>1,762,413.06</b>	<b>1,236,113.01</b>	<b>526,300.05</b>	<b>0.88</b>
<b>5200 Fund Transfers</b>						
100 Personnel Services - Salaries	0.00	0.00	0.00	0.00	0.00	0.00
200 Personnel Services - Employee Benefits	0.00	0.00	0.00	0.00	0.00	0.00
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
562 Tuition - Charter Schools	17,583,169.00	11,346,089.78	6,237,079.22	0.00	6,237,079.22	35.47
500 Other Purchased Services	17,583,169.00	11,346,089.78	6,237,079.22	0.00	6,237,079.22	35.47
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00

**PITTSBURGH PUBLIC SCHOOLS**  
**STATEMENT OF EXPENDITURES AND ENCUMBRANCES**  
**COMPARED WITH APPROPRIATIONS**  
**GENERAL FUND**  
**SUMMARIZED BY MAJOR FUNCTION**  
**For Period Ending: October 31, 2005**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
939 Other Fund Transfers	12,000.00	0.00	12,000.00	0.00	12,000.00	100.00
900 Other Financing Uses	12,000.00	0.00	12,000.00	0.00	12,000.00	100.00
<b>Total for Major Function 5200</b>	<b>17,595,169.00</b>	<b>11,346,089.78</b>	<b>6,249,079.22</b>	<b>0.00</b>	<b>6,249,079.22</b>	<b>35.52</b>
<b>5900 Budgetary Reserve</b>						
100 Personnel Services - Salaries	0.00	0.00	0.00	0.00	0.00	0.00
200 Personnel Services - Employee Benefits	0.00	0.00	0.00	0.00	0.00	0.00
323 Prof-Educational Serv	105,707.00	0.00	105,707.00	0.00	105,707.00	100.00
300 Purchased Technical Services	105,707.00	0.00	105,707.00	0.00	105,707.00	100.00
432 Rpr & Maint - Equip	55,416.00	0.00	55,416.00	0.00	55,416.00	100.00
400 Purchased Property Services	55,416.00	0.00	55,416.00	0.00	55,416.00	100.00
515 Public Carriers	870,000.00	0.00	870,000.00	0.00	870,000.00	100.00
519 Other Student Transp	3,822.01	0.00	3,822.01	0.00	3,822.01	100.00
500 Other Purchased Services	873,822.01	0.00	873,822.01	0.00	873,822.01	100.00
610 General Supplies	154,657.00	0.00	154,657.00	0.00	154,657.00	100.00
600 Supplies	154,657.00	0.00	154,657.00	0.00	154,657.00	100.00
750 Equip-Original & Add	371,217.00	0.00	371,217.00	0.00	371,217.00	100.00
700 Property	371,217.00	0.00	371,217.00	0.00	371,217.00	100.00
840 Budgetary Reserve	366,377.00	0.00	366,377.00	0.00	366,377.00	100.00
800 Other Objects	366,377.00	0.00	366,377.00	0.00	366,377.00	100.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total for Major Function 5900</b>	<b>1,927,196.01</b>	<b>0.00</b>	<b>1,927,196.01</b>	<b>0.00</b>	<b>1,927,196.01</b>	<b>100.00</b>
<b>Total for General Fund</b>	<b>532,099,624.59</b>	<b>373,024,282.06</b>	<b>159,075,342.53</b>	<b>8,273,094.69</b>	<b>150,802,247.85</b>	<b>28.34</b>

# **FOOD SERVICE**

PITTSBURGH PUBLIC SCHOOLS  
STATEMENT OF EXPENDITURES AND ENCUMBRANCES  
COMPARED WITH APPROPRIATIONS  
FOOD SERVICE FUND  
For Period Ending: October 31, 2005

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
113 Directors	87,678.00	74,465.00	13,213.00	0.00	13,213.00	15.07
141 Accountants-Auditors	47,961.00	39,967.80	7,993.20	0.00	7,993.20	16.67
152 Typist-Stenographers	84,222.00	48,427.80	35,794.20	0.00	35,794.20	42.50
154 Clerks	89,330.00	83,259.00	6,071.00	0.00	6,071.00	6.80
161 Tradesmen	54,288.00	43,467.49	10,820.51	0.00	10,820.51	19.93
163 Repairmen	129,148.00	102,498.86	26,649.14	0.00	26,649.14	20.63
168 Comp-Additional Work	0.00	44,442.53	(44,442.53)	0.00	(44,442.53)	0.00
172 Automotive Equip Opr	38,792.00	30,794.88	7,997.12	0.00	7,997.12	20.62
178 Comp-Additional Work	0.00	1,206.86	(1,206.86)	0.00	(1,206.86)	0.00
181 Custodial - Laborer	138,029.00	35,305.63	102,723.37	0.00	102,723.37	74.42
182 Food Service Staff	4,458,678.00	3,152,470.95	1,306,207.05	0.00	1,306,207.05	29.30
184 Stores Handling Staff	79,193.00	64,397.19	14,795.81	0.00	14,795.81	18.68
185 Substitutes	0.00	4,292.46	(4,292.46)	0.00	(4,292.46)	0.00
188 Comp-Additional Work	0.00	201,778.91	(201,778.91)	0.00	(201,778.91)	0.00
189 Other Personnel Costs	0.00	22,935.60	(22,935.60)	0.00	(22,935.60)	0.00
198 Substitute Paraprof	0.00	3,690.90	(3,690.90)	0.00	(3,690.90)	0.00
100 Personnel Services - Salaries	5,207,319.00	3,953,401.86	1,253,917.14	0.00	1,253,917.14	24.08
200 Employee Benefits	1,708,696.00	0.00	1,708,696.00	0.00	1,708,696.00	100.00
211 Medical Insurance	0.00	733,259.29	(733,259.29)	0.00	(733,259.29)	0.00
212 Dental Insurance	0.00	42,206.32	(42,206.32)	0.00	(42,206.32)	0.00
213 Life Insurance	0.00	4,809.24	(4,809.24)	0.00	(4,809.24)	0.00
220 Social Security Cont	0.00	300,665.00	(300,665.00)	0.00	(300,665.00)	0.00
230 Retirement Contribution	0.00	147,722.10	(147,722.10)	0.00	(147,722.10)	0.00
250 Unemployment Comp	0.00	3,954.11	(3,954.11)	0.00	(3,954.11)	0.00
260 Workers' Comp	0.00	62,156.75	(62,156.75)	0.00	(62,156.75)	0.00
200 Personnel Services - Employee Benefits	1,708,696.00	1,294,772.81	413,923.19	0.00	413,923.19	24.22
340 Technical Services	10,000.00	0.00	10,000.00	0.00	10,000.00	100.00
300 Purchased Technical Services	10,000.00	0.00	10,000.00	0.00	10,000.00	100.00
422 Electricity	241,000.00	149,636.95	91,363.05	0.00	91,363.05	37.91
424 Water/Sewage	47,500.00	22,490.23	25,009.77	0.00	25,009.77	52.65
432 Rpr & Maint - Equip	61,000.00	37,060.71	23,939.29	4,314.00	19,625.29	32.17
433 Rpr & Maint - Vehicles	40,000.00	15,548.06	24,451.94	0.00	24,451.94	61.13
438 Rpr & Maint - Tech	50,000.00	0.00	50,000.00	0.00	50,000.00	100.00
490 Other Property Services	34,715.50	7,242.71	27,472.79	9,669.79	17,803.00	51.28
400 Purchased Property Services	474,215.50	231,978.66	242,236.84	13,983.79	228,253.05	48.13
530 Communications	23,000.00	7,915.89	15,084.11	0.00	15,084.11	65.58
538 Telecommunications	0.00	(20.78)	20.78	0.00	20.78	0.00
550 Printing & Binding	12,000.00	12,284.14	(284.14)	0.00	(284.14)	(2.37)
581 Mileage	4,500.00	4,756.04	(256.04)	0.00	(256.04)	(5.69)
582 Travel	5,000.00	640.89	4,359.11	0.00	4,359.11	87.18
599 Other Purchased Services	510,000.00	385,774.27	124,225.73	0.00	124,225.73	24.36
500 Other Purchased Services	554,500.00	411,350.45	143,149.55	0.00	143,149.55	25.82

**PITTSBURGH PUBLIC SCHOOLS**  
**STATEMENT OF EXPENDITURES AND ENCUMBRANCES**  
**COMPARED WITH APPROPRIATIONS**  
**FOOD SERVICE FUND**  
**For Period Ending: October 31, 2005**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
610 General Supplies	681,026.39	466,182.94	214,843.45	4,956.93	209,886.52	30.82
618 Adm Op Sys Tech	52,000.00	52,839.00	(839.00)	0.00	(839.00)	(1.61)
621 Natural Gas - HTG & AC	192,500.00	99,010.05	93,489.95	0.00	93,489.95	48.57
631 Food	4,742,000.00	3,569,127.64	1,172,872.36	0.00	1,172,872.36	24.73
632 Milk	1,418,000.00	939,220.71	478,779.29	0.00	478,779.29	33.76
633 Donated Commodities	350,000.00	148,600.35	201,399.65	0.00	201,399.65	57.54
600 Supplies	7,435,526.39	5,274,980.69	2,160,545.70	4,956.93	2,155,588.77	28.99
750 Equip-Original & Add	2,500.00	0.00	2,500.00	0.00	2,500.00	100.00
760 Equipment-Replacement	460,877.17	331,801.59	129,075.58	45,703.26	83,372.32	18.09
700 Property	463,377.17	331,801.59	131,575.58	45,703.26	85,872.32	18.53
810 Dues & Fees	4,000.00	980.00	3,020.00	0.00	3,020.00	75.50
850 Indirect Cost	1,470,000.00	0.00	1,470,000.00	0.00	1,470,000.00	100.00
800 Other Objects	1,474,000.00	980.00	1,473,020.00	0.00	1,473,020.00	99.93
939 Other Fund Transfers	75,000.00	57,079.89	17,920.11	0.00	17,920.11	23.89
900 Other Financing Uses	75,000.00	57,079.89	17,920.11	0.00	17,920.11	23.89
<b>Total for Food Service Fund</b>	<b>17,402,634.06</b>	<b>11,556,345.95</b>	<b>5,846,288.11</b>	<b>64,643.98</b>	<b>5,781,644.13</b>	<b>33.22</b>

# **SPECIAL EDUCATION**

**PITTSBURGH PUBLIC SCHOOLS**  
**STATEMENT OF EXPENDITURES AND ENCUMBRANCES**  
**COMPARED WITH APPROPRIATIONS**  
**SPECIAL EDUCATION FUND**  
**SUMMARIZED BY MAJOR FUNCTION**  
**For Period Ending: October 31, 2005**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
<b>1200 Special Programs</b>						
114 Principals	413,400.00	167,554.69	245,845.31	0.00	245,845.31	59.47
115 Central School Admin	993,720.00	262,238.12	731,481.88	0.00	731,481.88	73.61
119 Other Personnel Costs	0.00	120,662.17	(120,662.17)	0.00	(120,662.17)	0.00
121 Classroom Teachers	30,695,940.00	5,633,983.96	25,061,956.04	0.00	25,061,956.04	81.65
123 Substitute Teachers	215,000.00	57,703.62	157,296.38	0.00	157,296.38	73.16
124 Comp-Additional Work	255,279.00	52,486.96	202,792.04	0.00	202,792.04	79.44
125 Wksp-Com Wk-Cur-Insv	151,000.00	96,314.96	54,685.04	0.00	54,685.04	36.22
126 Counselors	66,930.00	22,930.12	43,999.88	0.00	43,999.88	65.74
129 Other Personnel Costs	0.00	77,801.31	(77,801.31)	0.00	(77,801.31)	0.00
136 Other Prof Educ Staff	5,238,460.00	940,991.05	4,297,468.95	0.00	4,297,468.95	82.04
139 Other Personnel Costs	0.00	9,334.90	(9,334.90)	0.00	(9,334.90)	0.00
146 Other Technical Pers	54,540.00	17,966.00	36,574.00	0.00	36,574.00	67.06
151 Secretaries	34,560.00	11,013.20	23,546.80	0.00	23,546.80	68.13
153 Sch Secretary-Clerks	64,840.00	15,469.32	49,370.68	0.00	49,370.68	76.14
154 Clerks	69,800.00	13,164.57	56,635.43	0.00	56,635.43	81.14
155 Other Office Pers	131,840.00	31,162.77	100,677.23	0.00	100,677.23	76.36
157 Comp-Additional Work	4,000.00	4,132.30	(132.30)	0.00	(132.30)	(3.31)
191 Instr Paraprofessional	7,844,900.00	1,593,961.82	6,250,938.18	0.00	6,250,938.18	79.68
197 Comp-Additional Work	40,000.00	6,720.67	33,279.33	0.00	33,279.33	83.20
198 Substitute Paraprof	22,000.00	9,734.80	12,265.20	0.00	12,265.20	55.75
199 Other Personnel Costs	0.00	7,796.00	(7,796.00)	0.00	(7,796.00)	0.00
100 Personnel Services - Salaries	46,296,209.00	9,153,123.31	37,143,085.69	0.00	37,143,085.69	80.23
211 Medical Insurance	8,665,696.00	1,294,343.12	7,371,352.88	0.00	7,371,352.88	85.06
212 Dental Insurance	463,912.00	103,095.47	360,816.53	0.00	360,816.53	77.78
213 Life Insurance	364,873.00	10,323.28	354,549.72	0.00	354,549.72	97.17
220 Social Security Cont	3,541,306.00	678,875.76	2,862,430.24	0.00	2,862,430.24	80.83
230 Retirement Contribution	2,159,960.00	415,988.56	1,743,971.44	0.00	1,743,971.44	80.74
250 Unemployment Comp	46,299.00	9,156.54	37,142.46	0.00	37,142.46	80.22
260 Workers' Comp	740,729.00	137,300.99	603,428.01	0.00	603,428.01	81.46
200 Personnel Services - Employee Benefits	15,982,775.00	2,649,083.72	13,333,691.28	0.00	13,333,691.28	83.43
323 Prof-Educational Serv	984,317.00	41,172.02	943,144.98	843,683.00	99,461.98	10.10
330 Other Professional Serv	278,307.00	42,121.75	236,185.25	180,000.00	56,185.25	20.19
300 Purchased Technical Services	1,262,624.00	83,293.77	1,179,330.23	1,023,683.00	155,647.23	12.33
432 Rpr & Maint - Equip	25,216.00	5,560.45	19,655.55	8,216.08	11,439.47	45.37
438 Rpr & Maint - Tech	5,385.00	0.00	5,385.00	0.00	5,385.00	100.00
449 Other Rentals	9,100.00	0.00	9,100.00	0.00	9,100.00	100.00
400 Purchased Property Services	39,701.00	5,560.45	34,140.55	8,216.08	25,924.47	65.30
519 Other Student Transp	56,081.00	7,769.00	48,312.00	0.00	48,312.00	86.15
530 Communications	45,423.00	35,738.00	9,685.00	518.90	9,166.10	20.18
538 Telecommunications	3,300.00	0.00	3,300.00	0.00	3,300.00	100.00

PITTSBURGH PUBLIC SCHOOLS  
STATEMENT OF EXPENDITURES AND ENCUMBRANCES  
COMPARED WITH APPROPRIATIONS  
SPECIAL EDUCATION FUND  
SUMMARIZED BY MAJOR FUNCTION  
For Period Ending: October 31, 2005

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
550 Printing & Binding	18,122.00	10,216.63	7,905.37	0.00	7,905.37	43.62
581 Mileage	4,800.00	67.03	4,732.97	0.00	4,732.97	98.60
582 Travel	2,300.00	0.00	2,300.00	0.00	2,300.00	100.00
599 Other Purchased Services	45,258.00	3,172.00	42,086.00	0.00	42,086.00	92.99
500 Other Purchased Services	175,284.00	56,962.66	118,321.34	518.90	117,802.44	67.21
610 General Supplies	507,708.00	169,285.53	338,422.47	119,825.27	218,597.20	43.06
634 Student Snacks	14,335.00	0.00	14,335.00	0.00	14,335.00	100.00
635 Meals & Refreshments	3,050.00	0.00	3,050.00	0.00	3,050.00	100.00
640 Books & Periodicals	172,008.00	53,894.27	118,113.73	70,160.92	47,952.81	27.88
648 Educational Software	36,450.00	13,690.20	22,759.80	7,000.00	15,759.80	43.24
600 Supplies	733,551.00	236,870.00	496,681.00	196,986.19	299,694.81	40.86
750 Equip-Original & Add	50,488.00	13,564.66	36,923.34	25,355.83	11,567.51	22.91
758 Tech Equip - New	43,352.00	0.00	43,352.00	11,615.21	31,736.79	73.21
760 Equipment-Replacement	4,900.00	0.00	4,900.00	0.00	4,900.00	100.00
768 Tech Equip - Replace	2,306.00	2,306.00	0.00	0.00	0.00	0.00
700 Property	101,046.00	15,870.66	85,175.34	36,971.04	48,204.30	47.71
810 Dues & Fees	1,000.00	359.00	641.00	0.00	641.00	64.10
800 Other Objects	1,000.00	359.00	641.00	0.00	641.00	64.10
934 Indirect Cost	14,662,564.00	0.00	14,662,564.00	62,692.29	14,599,871.71	99.57
900 Other Financing Uses	14,662,564.00	0.00	14,662,564.00	62,692.29	14,599,871.71	99.57
<b>Total for Major Function 1200</b>	<b>79,254,754.00</b>	<b>12,201,123.57</b>	<b>67,053,630.43</b>	<b>1,329,067.50</b>	<b>65,724,562.93</b>	<b>82.93</b>
<b>2100 Pupil Personnel</b>						
115 Central School Admin	47,320.00	4,948.79	42,371.21	0.00	42,371.21	89.54
131 Psychologists	1,245,280.00	262,153.46	983,126.54	0.00	983,126.54	78.95
139 Other Personnel Costs	0.00	12,440.01	(12,440.01)	0.00	(12,440.01)	0.00
155 Other Office Pers	32,960.00	6,279.19	26,680.81	0.00	26,680.81	80.95
157 Comp-Additional Work	1,000.00	0.00	1,000.00	0.00	1,000.00	100.00
100 Personnel Services - Salaries	1,326,560.00	285,821.45	1,040,738.55	0.00	1,040,738.55	78.45
211 Medical Insurance	251,856.00	24,937.82	226,918.18	0.00	226,918.18	90.10
212 Dental Insurance	10,080.00	2,532.87	7,547.13	0.00	7,547.13	74.87
213 Life Insurance	10,604.00	211.04	10,392.96	0.00	10,392.96	98.01
220 Social Security Cont	101,482.00	21,631.36	79,850.64	0.00	79,850.64	78.68
230 Retirement Contribution	62,216.00	12,821.62	49,394.38	0.00	49,394.38	79.39
250 Unemployment Comp	1,327.00	286.02	1,040.98	0.00	1,040.98	78.45
260 Workers' Comp	21,225.00	4,287.45	16,937.55	0.00	16,937.55	79.80
200 Personnel Services - Employee Benefits	458,790.00	66,708.18	392,081.82	0.00	392,081.82	85.46
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00



**PITTSBURGH PUBLIC SCHOOLS**  
**STATEMENT OF EXPENDITURES AND ENCUMBRANCES**  
**COMPARED WITH APPROPRIATIONS**  
**SPECIAL EDUCATION FUND**  
**SUMMARIZED BY MAJOR FUNCTION**  
**For Period Ending: October 31, 2005**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
500 Other Purchased Services	0.00	0.00	0.00	0.00	0.00	0.00
610 General Supplies	10,500.00	5,957.46	4,542.54	2,269.20	2,273.34	21.65
600 Supplies	10,500.00	5,957.46	4,542.54	2,269.20	2,273.34	21.65
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
934 Indirect Cost	408,556.00	0.00	408,556.00	0.00	408,556.00	100.00
900 Other Financing Uses	408,556.00	0.00	408,556.00	0.00	408,556.00	100.00
<b>Total for Major Function 2100</b>	<b>2,204,406.00</b>	<b>358,487.09</b>	<b>1,845,918.91</b>	<b>2,269.20</b>	<b>1,843,649.71</b>	<b>83.63</b>
<b>2300 Administration</b>						
116 Centrl Support Admin	412,680.00	106,412.56	306,267.44	0.00	306,267.44	74.21
121 Classroom Teachers	33,300.00	7,664.53	25,635.47	0.00	25,635.47	76.98
154 Clerks	209,400.00	68,390.40	141,009.60	0.00	141,009.60	67.34
157 Comp-Additional Work	10,000.00	6,109.18	3,890.82	0.00	3,890.82	38.91
100 Personnel Services - Salaries	665,380.00	188,576.67	476,803.33	0.00	476,803.33	71.66
211 Medical Insurance	124,522.00	25,960.41	98,561.59	0.00	98,561.59	79.15
212 Dental Insurance	6,048.00	1,385.92	4,662.08	0.00	4,662.08	77.08
213 Life Insurance	5,243.00	174.12	5,068.88	0.00	5,068.88	96.68
220 Social Security Cont	50,902.00	14,273.57	36,628.43	0.00	36,628.43	71.96
230 Retirement Contribution	31,206.00	8,844.27	22,361.73	0.00	22,361.73	71.66
250 Unemployment Comp	665.00	188.49	476.51	0.00	476.51	71.66
260 Workers' Comp	10,646.00	2,828.52	7,817.48	0.00	7,817.48	73.43
200 Personnel Services - Employee Benefits	229,232.00	53,655.30	175,576.70	0.00	175,576.70	76.59
340 Technical Services	66,315.00	26,176.94	40,138.06	15,137.13	25,000.93	37.70
300 Purchased Technical Services	66,315.00	26,176.94	40,138.06	15,137.13	25,000.93	37.70
432 Rpr & Maint - Equip	18,530.00	2,502.00	16,028.00	7,728.00	8,300.00	44.79
400 Purchased Property Services	18,530.00	2,502.00	16,028.00	7,728.00	8,300.00	44.79
530 Communications	0.00	31.33	(31.33)	0.00	(31.33)	0.00
500 Other Purchased Services	0.00	31.33	(31.33)	0.00	(31.33)	0.00
610 General Supplies	44,494.00	84,806.99	(40,312.99)	0.00	(40,312.99)	(90.60)
640 Books & Periodicals	2,900.00	1,737.05	1,162.95	11.66	1,151.29	39.70
600 Supplies	47,394.00	86,544.04	(39,150.04)	11.66	(39,161.70)	(82.63)
750 Equip-Original & Add	12,977.00	0.00	12,977.00	2,824.68	10,152.32	78.23

PITTSBURGH PUBLIC SCHOOLS  
STATEMENT OF EXPENDITURES AND ENCUMBRANCES  
COMPARED WITH APPROPRIATIONS  
SPECIAL EDUCATION FUND  
SUMMARIZED BY MAJOR FUNCTION  
For Period Ending: October 31, 2005

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
758 Tech Equip - New	29,693.00	4,338.50	25,354.50	21,563.96	3,790.54	12.77
700 Property	42,670.00	4,338.50	38,331.50	24,388.64	13,942.86	32.68
810 Dues & Fees	4,300.00	4,140.00	160.00	0.00	160.00	3.72
800 Other Objects	4,300.00	4,140.00	160.00	0.00	160.00	3.72
934 Indirect Cost	240,420.00	0.00	240,420.00	9,316.32	231,103.68	96.12
900 Other Financing Uses	240,420.00	0.00	240,420.00	9,316.32	231,103.68	96.12
<b>Total for Major Function 2300</b>	<b>1,314,241.00</b>	<b>365,964.78</b>	<b>948,276.22</b>	<b>56,581.75</b>	<b>891,694.47</b>	<b>67.85</b>
<b>2400 Pupil Health</b>						
126 Counselors	66,930.00	8,393.02	58,536.98	0.00	58,536.98	87.46
132 Social Workers	129,460.00	18,384.18	111,075.82	0.00	111,075.82	85.80
133 School Nurses	119,340.00	26,891.77	92,448.23	0.00	92,448.23	77.47
136 Other Prof Educ Staff	424,740.00	77,345.68	347,394.32	0.00	347,394.32	81.79
100 Personnel Services - Salaries	740,470.00	131,014.65	609,455.35	0.00	609,455.35	82.31
211 Medical Insurance	140,690.00	18,002.06	122,687.94	0.00	122,687.94	87.20
212 Dental Insurance	6,336.00	1,338.12	4,997.88	0.00	4,997.88	78.88
213 Life Insurance	5,924.00	137.28	5,786.72	0.00	5,786.72	97.68
220 Social Security Cont	56,646.00	9,796.22	46,849.78	0.00	46,849.78	82.71
230 Retirement Contribution	34,728.00	6,144.58	28,583.42	0.00	28,583.42	82.31
250 Unemployment Comp	740.00	131.07	608.93	0.00	608.93	82.29
260 Workers' Comp	11,847.00	1,965.27	9,881.73	0.00	9,881.73	83.41
200 Personnel Services - Employee Benefits	256,911.00	37,514.60	219,396.40	0.00	219,396.40	85.40
330 Other Professional Serv	1,384,943.00	128,035.36	1,256,907.64	1,250,000.00	6,907.64	0.50
300 Purchased Technical Services	1,384,943.00	128,035.36	1,256,907.64	1,250,000.00	6,907.64	0.50
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
500 Other Purchased Services	0.00	0.00	0.00	0.00	0.00	0.00
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
934 Indirect Cost	541,723.00	0.00	541,723.00	28,941.14	512,781.86	94.66
900 Other Financing Uses	541,723.00	0.00	541,723.00	28,941.14	512,781.86	94.66
<b>Total for Major Function 2400</b>	<b>2,924,047.00</b>	<b>296,564.61</b>	<b>2,627,482.39</b>	<b>1,278,941.14</b>	<b>1,348,541.25</b>	<b>46.12</b>
<b>2600 Operation and Maintenance of Plant Services</b>						

**PITTSBURGH PUBLIC SCHOOLS**  
**STATEMENT OF EXPENDITURES AND ENCUMBRANCES**  
**COMPARED WITH APPROPRIATIONS**  
**SPECIAL EDUCATION FUND**  
**SUMMARIZED BY MAJOR FUNCTION**  
**For Period Ending: October 31, 2005**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
100 Personnel Services - Salaries	0.00	0.00	0.00	0.00	0.00	0.00
200 Personnel Services - Employee Benefits	0.00	0.00	0.00	0.00	0.00	0.00
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
530 Communications	35,355.00	0.00	35,355.00	0.00	35,355.00	100.00
538 Telecommunications	0.00	(0.65)	0.65	0.00	0.65	0.00
500 Other Purchased Services	35,355.00	(0.65)	35,355.65	0.00	35,355.65	100.00
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
934 Indirect Cost	8,043.00	0.00	8,043.00	0.00	8,043.00	100.00
900 Other Financing Uses	8,043.00	0.00	8,043.00	0.00	8,043.00	100.00
<b>Total for Major Function 2600</b>	<b>43,398.00</b>	<b>(0.65)</b>	<b>43,398.65</b>	<b>0.00</b>	<b>43,398.65</b>	<b>100.00</b>
<b>2700 Student Transportation Services</b>						
147 Transportation Pers	49,120.00	15,835.60	33,284.40	0.00	33,284.40	67.76
148 Comp-Additional Work	0.00	4,600.43	(4,600.43)	0.00	(4,600.43)	0.00
197 Comp-Additional Work	45,000.00	10,295.94	34,704.06	0.00	34,704.06	77.12
100 Personnel Services - Salaries	94,120.00	30,731.97	63,388.03	0.00	63,388.03	67.35
211 Medical Insurance	9,333.00	3,981.60	5,351.40	0.00	5,351.40	57.34
212 Dental Insurance	576.00	143.37	432.63	0.00	432.63	75.11
213 Life Insurance	393.00	18.10	374.90	0.00	374.90	95.39
220 Social Security Cont	7,200.00	2,330.66	4,869.34	0.00	4,869.34	67.63
230 Retirement Contribution	4,414.00	1,355.03	3,058.97	0.00	3,058.97	69.30
250 Unemployment Comp	94.00	30.71	63.29	0.00	63.29	67.33
260 Workers' Comp	1,506.00	460.89	1,045.11	0.00	1,045.11	69.40
200 Personnel Services - Employee Benefits	23,516.00	8,320.36	15,195.64	0.00	15,195.64	64.62
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
513 Contracted Carriers	8,942,240.00	1,194,398.11	7,747,841.89	0.00	7,747,841.89	86.64
515 Public Carriers	117,500.00	1,142.90	116,357.10	0.00	116,357.10	99.03
500 Other Purchased Services	9,059,740.00	1,195,541.01	7,864,198.99	0.00	7,864,198.99	86.80

**PITTSBURGH PUBLIC SCHOOLS**  
**STATEMENT OF EXPENDITURES AND ENCUMBRANCES**  
**COMPARED WITH APPROPRIATIONS**  
**SPECIAL EDUCATION FUND**  
**SUMMARIZED BY MAJOR FUNCTION**  
**For Period Ending: October 31, 2005**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
934 Indirect Cost	196,395.00	1,589.89	194,805.11	0.00	194,805.11	99.19
900 Other Financing Uses	196,395.00	1,589.89	194,805.11	0.00	194,805.11	99.19
<b>Total for Major Function 2700</b>	<b>9,373,771.00</b>	<b>1,236,183.23</b>	<b>8,137,587.77</b>	<b>0.00</b>	<b>8,137,587.77</b>	<b>86.81</b>
<b>Total for Special Education Fund</b>	<b>95,114,617.00</b>	<b>14,458,322.63</b>	<b>80,656,294.37</b>	<b>2,666,859.59</b>	<b>77,989,434.78</b>	<b>82.00</b>

# **BOND STATEMENT**

STATEMENT OF DEBT SERVICE EXPENDITURES AND ENCUMBRANCES  
For the period January 1 thru October 31, 2005EXHIBIT 11  
11/22/05

APPROPRIATIONS	EXPENDITURES	UNEXPENDED	ENCUMBRANCES	UNENCUMBERED	PER CENT
800 OTHER OBJECTS					
831 Interest-Notes					
1996 Series B Note.....	634,670.00	634,670.00		0.00	0%
2001 Var Series A.....	772,936.88	593,860.05	179,076.83	179,076.83	0%
Total 831-831	1,407,606.88	1,228,530.05	179,076.83	179,076.83	0%
832 Interest-Bonds					
1991 Bond Issue Series C.	2,312,591.75	2,312,591.75	0.00	0.00	0%
1996 Bond Issue Series A	550.00	550.00	0.00	0.00	0%
1997 Bond Issue	278,325.00	278,325.00	0.00	0.00	0%
1998 Bond Issue	382,500.00	382,500.00	0.00	0.00	0%
1999 Bond Issue	346,250.00	346,250.00	0.00	0.00	0%
2000 Bond Issue	456,450.00	456,450.00	0.00	0.00	0%
2001 Bond G.O.B.	704,950.00	704,950.00	0.00	0.00	0%
2002 Refunding	1,953,936.26	1,953,936.26	0.00	0.00	0%
2002A Refunding	4,169,506.26	4,169,506.26	0.00	0.00	0%
2002 Bond G.O.B.	2,791,524.00	2,791,524.00	0.00	0.00	0%
2003 GOB	1,488,567.50	1,488,567.50	0.00	0.00	0%
2003 Series A	742,955.00	742,955.00	0.00	0.00	0%
2004 Refunding	1,798,100.00	1,798,100.00	0.00	0.00	0%
2004 G.O.B.	1,659,940.26	1,659,940.26	0.00	0.00	0%
2005 G O B	429,224.79	429,224.79	0.00	0.00	0%
2005 Taxable Interest	73,027.08	73,027.08	73,027.08	73,027.08	0%
Total 832-832	19,588,397.90	14,885,150.77	73,027.08	73,027.08	0%
880 Refunds Prior Years Receipts	0.00	0.00	0.00	0.00	N/A
890 Miscellaneous Expenditures	0.00	0.00	0.00	0.00	N/A
Total 880-800	20,996,004.78	16,113,680.82	252,103.91	252,103.91	0%
900 OTHER FINANCING USES					
911 Principal-Notes					
1996 Series B Note.....	5,000.00	5,000.00	0.00	0.00	0%
2001 Var Series	2,265,000.00	2,265,000.00	0.00	0.00	0%
Total 911-911	2,270,000.00	2,270,000.00	0.00	0.00	0%
912 Principal-Bonds					
1991 Bond Issue Series C	1,412,408.25	1,412,408.25	0.00	0.00	0%
1996 Series A	5,000.00	5,000.00	0.00	0.00	0%
1997 Bond Issue	6,185,000.00	6,185,000.00	0.00	0.00	0%
1998 Bond Issue	3,000,000.00	3,000,000.00	0.00	0.00	0%
1999 Bond Issue	2,500,000.00	2,500,000.00	0.00	0.00	0%
2000 Bond Issue	4,020,000.00	4,020,000.00	0.00	0.00	0%
2001 Bond G.O.B.	1,875,000.00	1,875,000.00	0.00	0.00	0%
2001 QZAB Bonds	782,285.00	0.00	782,285.00	782,285.00	0%
2002 Refunding	4,845,000.00	4,845,000.00	0.00	0.00	0%
2002A Refunding	5,000.00	5,000.00	0.00	0.00	0%
2002 Bond G.O.B.	2,200,000.00	2,200,000.00	0.00	0.00	0%
2003 Bond G.O.B.	1,470,000.00	1,470,000.00	0.00	0.00	0%
2003 Series A	1,210,000.00	1,210,000.00	0.00	0.00	0%
2004 Refunding	10,000.00	10,000.00	0.00	0.00	0%
2004 G.O.B.	1,255,000.00	1,255,000.00	0.00	0.00	0%
2005 G O B	385,000.00	385,000.00	0.00	0.00	0%
2005 Taxable Principal	225,000.00	225,000.00	0.00	0.00	0%
Total 912-912	31,384,693.25	30,377,408.25	1,007,285.00	1,007,285.00	0%
Total 910-900	33,654,693.25	32,647,408.25	1,007,285.00	1,007,285.00	0%
TOTAL 5100	54,650,698.03	48,761,089.07	1,259,388.91	1,259,388.91	0%

November 22, 2005

## **NEW BUSINESS**

RESOLVED, That The Board of School Directors of the School District of Pittsburgh authorize a contract with Lee B. Nicklos for her to provide the School District of Pittsburgh services as the Acting Chief of Human Resources from November 28, 2005 through June 30, 2006 at a cost of \$2,400 a week, not to exceed \$74,400, chargeable to account line 1000-010-2360-323.

## **NEW BUSINESS**

**RESOLUTION**, to approve Item #7, Proposals/Grant Awards, Committee on Education, November 22, 2005.

RESOLVED, that the appropriate officers of the Board accept \$36,000 from the Grable Foundation to support costs associated with two consultants—Dr. James Chapas and Dr. Janet Bell—who will work with the district to conduct a comprehensive evaluation of principals district-wide. Dr. Chapas' and Dr. Bell's work will be completed during the months of December 2005 through February 2006 at a rate of pay of \$300 per day for a total of 60 days. Consultative duties include: 1) school visits; 2) observations and data collection; 3) data analysis and review; and 4) final appraisals and final conferences. The funding period shall be from November 23, 2005 through February 28, 2006.



## **NEW BUSINESS**

**RESOLUTION**, to approve Item #25, Consultant/Contracted Services, Committee on Education, November 22, 2005.

RESOLVED, that the appropriate officers of the Board authorize Dr. James Chapas to conduct a comprehensive evaluation of principals district-wide during the period of November 23, 2005 through February, 2006 at a rate of pay of \$300 per day for a total of 60 days. Consultative duties include: 1) school visits; 2) observations and data collection; 3) data analysis and review; and 4) final appraisals and final conference. Funding is supported by a grant from the Grable Foundation. The total cost of this action shall not exceed \$18,000 from Account # 4001-09C-2271-323.

## **NEW BUSINESS**

**RESOLUTION**, to approve Item #26, Consultant/Contracted Services, Committee on Education, November 22, 2005.

RESOLVED, that the appropriate officers of the Board authorize Dr. Janet Bell to conduct a comprehensive evaluation of principals district-wide during the period of November 23, 2005 through February, 2006 at a rate of pay of \$300 per day for a total of 60 days. Consultative duties include: 1) school visits; 2) observations and data collection; 3) data analysis and review; and 4) final appraisals and final conference. Funding is supported by a grant from the Grable Foundation. The total cost of this action shall not exceed \$18,000 from Account # 4001-09C-2271-323.

## 1                               TRANSCRIPT OF PROCEEDINGS

2                               - - -

3                               PITTSBURGH BOARD OF PUBLIC EDUCATION  
4                               LEGISLATIVE MEETING  
5                               WEDNESDAY, NOVEMBER 22, 2005  
6                               7:38 P.M.  
7                               ADMINISTRATION BUILDING - BOARD ROOM

6                               - - -

7   BEFORE:

8                               WILLIAM ISLER, BOARD PRESIDENT  
9                               RANDALL TAYLOR, FIRST VICE PRESIDENT  
10                              JEAN FINK, SECOND VICE PRESIDENT  
11                              MARK BRENTLEY  
12                              THERESA COLAIZZI  
13                              PATRICK DOWD  
14                              ALEX MATTHEWS  
15                              FLOYD McCREA  
16                              DANIEL ROMANIELLO, SR.

13                              - - -

14   ALSO PRESENT:

15   MR. MARK ROOSEVELT	DR. ANDREW KING
16   MRS. JODY SPOLAR	MR. IRA WEISS
17   MR. PETER J. CAMARDA	MR. RICHARD R. FELLERS
18   MS. DONNA VLASSICH	MR. DWIGHT LAUFMAN
19   MS. PATRICIA A. FISHER	DR. DWIGHT MOSLEY
20   DR. JOHN YOUNG	MR. L. HUBBARD

18

19                              - - -  
20                              REPORTED BY: EUGENE C. FORCIER  
21                              PROFESSIONAL COURT REPORTER

20

21                              - - -  
22                              COMPUTER-AIDED TRANSCRIPTION BY  
23                              MORSE, GANTVERG & HODGE, INC.  
24                              PITTSBURGH, PENNSYLVANIA  
25                              412-281-0189

23

24

25   **ORIGINAL**

1 P-R-O-C-E-E-D-I-N-G-S

2 MR. ISLER: Good evening, ladies and  
3 gentlemen, I would like to call the November 22nd,  
4 2005 Pittsburgh Board of Public Education legislative  
5 meeting to order.

6 Will you all please rise and salute the  
7 flag.

8 (Salute to the flag.)

9 MR. ISLER: Mrs. Fink, do you want to say  
10 something now?

11 MS. FINK: Sure.

12 MR. ISLER: Okay.

13 I just want to let the public know, and you  
14 will be hearing more towards the end of the evening,  
15 this is our distinguished colleague, Mr. Alex  
16 Matthews' last official Board meeting.

17 He has served this Board and this District  
18 and this city for the past 12 years, and you will be  
19 hearing more as the meeting goes on, but I just do  
20 want to let the public know that this evening.

21 Mrs. Fink.

22 MS. FINK: I just want to take a moment to  
23 recognize with sorrow the passing of Dr. Solomon  
24 Abrams.

25 He was my colleague on the first elected

1 Board in December of 1976, and he was such a  
2 dedicated, fine person to work with.

3 He cared very deeply for children.

4 If there is one word that I could use to  
5 describe Sol, it would be kind.

6 He was very kind, he was very thoughtful.

7 He agonized over some of the controversial  
8 issues of the day, and he has passed on to a better  
9 place, and I just want to note that the world lost a  
10 good guy.

11 MR. ISLER: Thank you, very much,  
12 Mrs. Fink.

13 Also, I would like people to know that one  
14 of our camera operators, Henry Burgess, is  
15 recuperating, we have Mr. Pease from Perry here this  
16 evening, and we are glad he is here to join us.

17 I would like to ask the Superintendent to  
18 come forward, we will now get into the awards, special  
19 award presentations, which we do for all Board  
20 meetings.

21 I would also ask everyone here to please  
22 shut off all cell phones, pagers, and anything else,  
23 because they are really bothering us.

24 Thank you, very much.

25 Miss Vlassich, I assume that you are now

1 taking over.

2 MS. VLASSICH: Yes, I am, Mr. Isler. Thank  
3 you.

4 (Awards presented.)

5 (Applause.)

6 MR. ISLER: Thank you.

7 Another group of impressive students and  
8 staff.

9 MR. TAYLOR: As always.

10 MR. ISLER: Unbelievable.

11 We do do some things right here in the  
12 School District.

13 Mr. Weiss, could we please have the roll  
14 call.

15 MR. WEISS: Mr. Brentley?

16 MR. BRENTLEY: Here.

17 MR. WEISS: Mrs. Colaizzi?

18 MS. COLAIZZI: Here.

19 MR. WEISS: Dr. Dowd?

20 MR. DOWD: Present.

21 MR. WEISS: Mrs. Fink?

22 MS. FINK: Here.

23 MR. WEISS: Mr. Matthews?

24 MR. MATTHEWS: Present.

25 MR. WEISS: Mr. McCrea?

1 MR. MCCREA: Here.

2 MR. WEISS: Mr. Romaniello?

3 MR. ROMANIELLO: Here.

4 MR. WEISS: Mr. Taylor?

5 MR. MATTHEWS: Present.

6 MR. WEISS: Mr. Isler?

7 MR. ISLER: Present.

8 MR. WEISS: All members present.

9 MR. ISLER: Thank you, Mr. Weiss.

10 Could I please have a motion to approve the

11 meeting minutes for the October 26th, 2005?

12 MR. ROMANIELLO: Move.

13 MS. FINK: Second.

14 MR. ISLER: Moved and seconded.

15 All those in favor, please signify by

16 saying aye.

17 (Thereupon, there was a chorus of ayes.)

18 MR. ISLER: opposed?

19 (No response.)

20 MR. ISLER: Thank you.

21 I would now like to read the statement on

22 executive session.

23 (Mr. Isler read from prepared material.)

24 MR. ISLER: If Board members, please, would

25 turn to page -- sorry.

1 MS. FINK: 14.

2 MR. ISLER: -- 14, thank you, Mrs. Fink, of  
3 your Committee on Education report, I will give you  
4 the numbers for the student suspensions, transfers and  
5 expulsions for this Board meeting.

6 There were 88 students suspended for four  
7 to ten days.

8 There were zero students suspended for four  
9 to ten days and transferred to another Pittsburgh  
10 Public School.

11 Eight students were expelled out of school  
12 for 11 days or more.

13 And zero students were expelled out of  
14 school for 11 days or more and transferred to another  
15 Pittsburgh Public School.

16 We will now turn to the Committee on  
17 Education.

18 The report on the Committee of Education is  
19 before you.

20 It has been submitted by Dr. Patrick Dowd,  
21 who is its chair.

22 Are there any questions, concerns or  
23 comments on the Committee on Education for  
24 November 22nd, 2005?

25 Mr. Brentley.



1 MR. BRENTLEY: Yes.

2 I had an opportunity of attending a  
3 community meeting last night, and there were some  
4 questions concerning the number of students who are  
5 actually arrested, or removed from our buildings.

6 And so I just wanted to ask Dr. Cupples, if  
7 you can, if we can get some additional information  
8 each month on the number of students that are  
9 arrested, and actually are physically removed from our  
10 buildings, and in some cases, I believe there is some  
11 cases even in handcuffs.

12 And I would like to know the circumstances  
13 behind them as well.

14 DR. CUPPLES: Sure. Thank you.

15 MR. BRENTLEY: The second question I have,  
16 is also on page No. 14, and that is No. 8, and I  
17 wanted to raise the question about this particular  
18 item.

19 Have we had a discussion on this at all,  
20 and what will be the impact on our communications and  
21 marketing department?

22 MR. TAYLOR: What item?

23 MR. ISLER: It is on page 14, No. 8.

24 Superintendent?

25 MR. ROOSEVELT: Mr. Camarda.

1                   MR. CAMARDA: What we will do, is we will  
2 strengthen our communication and marketing, and as the  
3 Board is aware, we have been having great assistance  
4 from that group, and it will take us through this time  
5 where we are in transition.

6                   MR. BRENTLEY: Mr. Camarda, was this  
7 something that we actually put out bids, or requests  
8 for proposals, or how was this decided?

9                   MR. CAMARDA: We began work with this  
10 organization last year in our school closing process,  
11 contracted them again, and they have a very  
12 comprehensive knowledge, and they are very up to speed  
13 with the District as a whole, and it is very critical  
14 at this time period we are in, that we work through  
15 another transition, and try to have another firm to be  
16 up to speed.

17                   I do understand your concern about  
18 receiving a bid, and soliciting other activity, but as  
19 we are on some of our business, we have to continue in  
20 the most expeditious manner possible at times.

21                   MR. BRENTLEY: Well, I appreciate that, but  
22 I think you understand my position here, and I will be  
23 voting no for this.

24                   It is important that if we are ever going  
25 to give an opportunity to small and minority and women

1 owned companies, that we create an even playing  
2 field.

3 When this was originally established, it  
4 was my understanding that we did not put this out for  
5 bid, and I think it would have been a great  
6 opportunity to open it up, to allow some of the  
7 smaller contractors in this area to at least to bid,  
8 and to get into some kind of business relationship  
9 with this District.

10 So I am disappointed that we are moving it  
11 forward on this level.

12 We know the importance of the realignment,  
13 and having someone to work with this District to help  
14 shape and mold its message.

15 But at the same time, we have to be fair in  
16 creating an even playing field.

17 So I have some concerns, but I will be  
18 voting no on that particular item.

19 Thank you.

20 MR. ISLER: Mrs. Colaizzi.

21 MS. COLAIZZI: At agenda review I only had  
22 a few questions, and when I received my booklet, I did  
23 not get any answers to any of my questions at all.

24 And it's not that big of an issue this  
25 month, but in the future I would like to be sure I

1 have the answers to my questions.

2 But one question I did ask, and I am still  
3 awaiting for an answer, I am very interested in  
4 knowing, is under the "Purchasing Bids", page 4,  
5 requisition --

6 MS. FINK: We are not in that yet.

7 MR. ISLER: Sorry, Mrs. Colaizzi.

8 MS. COLAIZZII: I'm sorry.

9 MR. ISLER: We are only in Education.

10 MS. COLAIZZII: I'm sorry.

11 In any case --

12 MR. ISLER: Can you wait until that -- we  
13 get to that?

14 MS. COLAIZZII: No, the general thought was  
15 that I did not get any answers to any of my questions.

16 MR. ISLER: Okay. Fine. Thank you.

17 So, superintendent, so note, Mrs. Colaizzi  
18 did not get answers to all of her questions.

19 We are not dealing with Business,  
20 Mr. Fellers, this has to do with issues relating to  
21 the Committee on Education Report.

22 Okay.

23 Mr. Fellers is not responsible for the  
24 Education Report.

25 MR. ROOSEVELT: Correct.

1 MR. ISLER: Thank you.

2 Mr. Taylor.

3 MR. TAYLOR: I would like to -- I intend to  
4 support item No. 8 on page 14, and I certainly would  
5 encourage Mr. Brentley to support that, but there are  
6 some concerns.

7 I also want to echo whether our minority,  
8 MBE was also a part of, or whether there will be  
9 opportunities for minorities to participate, minority  
10 firms to participate, in our -- in our communications  
11 and marketing, when these type of contracts do come  
12 forward.

13 I do think that we need to move  
14 expeditiously towards the hiring of -- Mr. Roosevelt,  
15 I would hope that we could move toward the hiring of a  
16 director of communications and marketing, because at a  
17 rate of between 40 to 90 thousand dollars, that's a  
18 person that we could hire, who could have time on the  
19 job in learning the job.

20 But I do have to raise a concern that we  
21 usually -- and I think if you look through this book,  
22 probably a hundred percent say, "This action shall not  
23 exceed."

24 And this is one of the few, that I have  
25 seen, where professional service is from 40,000 to

1 90,000, it is that open ended, up to \$50,000 open  
2 ended.

3 And I do think that we ought to set it at  
4 \$40,000, not to exceed 40,000, and we reauthorize in a  
5 few months, or on an as-needed basis.

6 I get very concerned when I see things look  
7 different in our book, than they usually look.

8 And we certainly do not give contracts out  
9 to adjust payment for special services for 40 to 90  
10 thousand.

11 We certainly do not write contracts like  
12 that.

13 ' Every single one, as you look through this  
14 book, says, "This action shall not exceed."

15 And I really do think that we ought to  
16 amend that to make that contract look like all of the  
17 other actions that we take on this book, simply for  
18 appearance sake.

19 MR. ISLER: Mr. Camarda, did you have a  
20 comment on that?

21 MR. CAMARDA: Yes, I just wanted to catch  
22 Mr. Taylor up, and the entire Board, on why this item  
23 is coming forward.

24 The first piece, is that our contract that  
25 existed with the firm, it was scheduled to expire on

1 the end of a period of time related to the school  
2 closings.

3 Now, as you are aware, we have the  
4 situation with Pat Crawford, and her retirement from  
5 the School District, we absolutely have a need, what  
6 we are doing, it is two parts of an activity related  
7 to this change.

8 It is expanding that activity, while  
9 Mr. Roosevelt is working with his overall  
10 reorganization, it provides the ability to continued  
11 service from a firm that is knowledgeable with the  
12 School District, and beyond just the school closing  
13 piece.

14 The service we are receiving from the firm,  
15 which is a -- is value to the District, and that's the  
16 increase, and why you see it the way you do see it.

17 MR. ISLER: Is there a reason that this is  
18 not written to be -- to answer specifically  
19 Mr. Taylor's question, as to why it does not read "not  
20 to exceed"?

21 MR. CAMARDA: I wrote it with the  
22 interpretation that moving from 40,000 to 90,000, that  
23 \$90,000 is a cap, it is just missing the words "not to  
24 exceed," but it is saying "to \$90,000."

25 That is a not to exceed amount of 90,000.

1 If you need to exceed that \$90,000, you would  
2 absolutely have to approve that again also.

3 MR. ISLER: Thank you.

4 Any other questions?

5 MR. TAYLOR: No. Again -- again, I mean, I  
6 take --

7 MR. ISLER: Mr. Taylor, do you want to be  
8 recognized?

9 MR. MATTHEWS: Yes. I thought I did.

10 MR. ISLER: Mr. Taylor, I am sorry, you did  
11 not.

12 MR. TAYLOR: Again, I mean, I have no  
13 problem with the services being offered, the concerns  
14 I raised again with Mr. Brentley, that if this has  
15 been, as if our minority business program has seen  
16 this, whether there are opportunities for minority  
17 public relations firms to take part in the contract.

18 As you know, this is not the first one, so  
19 this contract is probably going to exceed probably far  
20 more than \$90,000, probably going to exceed upwards, I  
21 believe the last one was about \$40,000 at that time.

22 So we have a contract that is well on our  
23 way to 150,000 and plus.

24 And again, I am not -- I'm still not  
25 questioning the service we are receiving, all I am



1 questioning is this was written, and if you want to  
2 put in it "not to exceed 90,000," you want to set this  
3 contract at 90,000, I think that's the way it should  
4 be written.

5           As I said, I get concerned when I see  
6 contracts, or actions, being written differently than  
7 any others.

8           So I would ask again, that if that's how  
9 you want to do it, you want to put "this action shall  
10 not exceed 90,000," then I have a preference that  
11 that's the way it is written, because again this one  
12 here is written very differently than any one, any  
13 other one that we have in this book.

14           And to me, it just -- for just appearance  
15 sakes, mainly, that we shouldn't do -- we shouldn't  
16 write our legislative actions in this manner.

17           MR. CAMARDA: That's an excellent  
18 recommendation, and we should amend the language in  
19 the fashion that Mr. Weiss would indicate, relating to  
20 saying "not to exceed."

21           MR. ISLER: Is that perfectly okay with  
22 you, Mr. Weiss?

23           MR. WEISS: Yes.

24           So item 8 will read, "Professional services  
25 not to exceed \$90,000."

1 MR. ISLER: Thank you.

2 Any other questions or comments on the  
3 Committee on -- the Report on Education?

4 Hearing none, Mr. Weiss, could we have a  
5 roll call vote, please.

6 MR. WEISS: Mr. Brentley?

7 MR. BRENTLEY: Yes, on the report, and on  
8 page 14, No. 8, I will abstain, and I accept your  
9 amendment, it is a little -- a little helpful.

10 MR. WEISS: Mrs. Colaizzi?

11 MS. COLAIZZI: Yes.

12 MR. WEISS: Mr. Dowd?

13 MR. DOWD: Yes.

14 MR. WEISS: Mrs. Fink?

15 MS. FINK: Yes.

16 MR. WEISS: Mr. Matthews?

17 MR. MATTHEWS: Yes.

18 MR. WEISS: Mr. McCrea?

19 MR. MCCREA: Yes.

20 MR. WEISS: Mr. Romaniello?

21 MR. ROMANIELLO: Yes.

22 MR. WEISS: Mr. Taylor?

23 MR. TAYLOR: Yes:

24 MR. WEISS: Mr. Isler?

25 MR. ISLER: Yes.

1 MR. WEISS: The report's approved.

2 MR. ISLER: Thank you, Mr. Weiss.

3 We will move on to the Committee on  
4 Business and Finance.

5 The Report on Committee on Finance is  
6 before you, submitted by Mr. Floyd McCrea, who is the  
7 chair of the committee.

8 Are there any questions? Now we are on the  
9 Report on Business.

10 Mrs. Colaizzi.

11 MS. COLAIZZI: Thank you.

12 I am going to go back to the information  
13 that Mr. Fellers did hand me from the item I was  
14 referring to, and that would be in the Business  
15 section, under "Purchasing Bids", and it would be  
16 item -- or I guess it is page 4, Requisition No. -- I  
17 will give you the last four digits -- 5205.

18 This is for cosmetologists' products, or  
19 supplies.

20 My question wasn't to see the requisition,  
21 I wanted to know how many students were enrolled in  
22 the class, and I wanted to know if this was brand new  
23 items because of new students being in there, or if  
24 this was items because of wear and tear replacement.  
25 That was where I was concerned.

1           Where the program was, what it was doing.

2           I'm sorry, Mr. Fellers, I really didn't

3 expect that answer to come from you, anyway.

4           So I didn't get any of that.

5           MR. FELLERS: The answer on the memo is  
6 72 students, but I don't know whether this is wear and  
7 tear, or additional students that are requiring these  
8 purchases.

9           MS. COLAIZZI: Okay.

10          Thank you.

11          MR. ISLER: Any other questions or  
12 comments?

13          Mr. Brentley.

14          MR. BRENTLEY: Yes.

15          I have a question for Miss Castleberry, if  
16 she is in.

17          And this is regarding what I just received  
18 today, the memorandum on the update on the EBE  
19 program.

20          I am noticing again, Miss Castleberry, we  
21 are seeing some zeros, in terms of no participation  
22 from women owned businesses, and minority owned  
23 businesses.

24          Can you explain second, third time; third  
25 in a row?

1 MS. CASTLEBERRY: Yes.

2 Mr. Brentley, President Isler, members of  
3 the Board, Superintendent Roosevelt, official staff,  
4 and our visiting friends, I would be happy to answer  
5 that question.

6 Again, during this time of the year, the  
7 activity that we review for the bids we review is  
8 pretty low, pretty slow.

9 This time, though, we did register a  
10 4.66 percent, and that's because we did have -- we do  
11 have a bid from facilities that is scheduled to be  
12 approved tonight.

13 None of the firms that will be awarded '  
14 contracts tonight were EBE or EBE primes.

15 So the firm that -- the 4.66 percent  
16 represents a subcontractor, as opposed to a firm that  
17 actually won the contract.

18 This month we didn't have any EBE firms  
19 that won any of the consulting dollars, and this month  
20 we did have a WBE firm scheduled to win some of the  
21 contract dollars for the change orders.

22 So we expect to see, especially after  
23 February, more activity. It always happens in the  
24 spring, more contracts coming forward, more of them  
25 being approved with EBE subcontractors, and perhaps

1 EBE prime contractors.

2 MR. BRENTLEY: Well, thank you for that.

3 And also, your staff, you are continuing to  
4 have some community outreach, attending the business  
5 meetings, and really making sure that the community is  
6 well aware of your services, and what the District can  
7 offer to some business opportunities for women owned  
8 and minority owned companies?

9 MS. CASTLEBERRY: Yes.

10 We do participate in outside activities,  
11 and we hold a workshop monthly here at the District to  
12 talk about opportunities, and we have guest speakers  
13 from our different departments.

14 This current month we had a speaker from  
15 facilities.

16 But every month we have a special guest  
17 from the District, to come and talk about specific  
18 opportunities within their department.

19 MR. BRENTLEY: Great.

20 Well, hopefully in February, we will see  
21 some of the numbers increase.

22 Thank you, very much.

23 And a final comment. I just wanted to  
24 bring to your attention, Mr. Roosevelt, I think at  
25 some point it would be great for you to publicly, to

1 acknowledge your commitment to our MBE/WBE program.

2           With some of the reports we have seen in  
3 the last two or three months, as she mentioned, there  
4 have been zero, no activities, and so on, and I think  
5 it would mean a whole lot for you to publicly  
6 acknowledge the fact that we are open for business for  
7 all, and that we are ready, willing and able to do  
8 business, and more importantly, that we are going to  
9 uphold the policy that we have in place, that  
10 guarantees an even playing field for all service  
11 providers.

12           MR. ISLER: Mr. Taylor.

13           MR. TAYLOR: The question I have is on  
14 page 3, item 1f, about the professional services  
15 required to prepare contract design bid documents  
16 under an aggressive schedule, to renovate, construct  
17 an addition, and various interior renovations to  
18 Sterrett Classical Academy.

19           Any question is: What happens if, under  
20 the plan, the school facilities plan that we have on  
21 the table, that that changes as far as -- as far as  
22 the recommendation to Sterrett?

23           How much money of that total contract  
24 amount, not to exceed 500,000, how much of that is it  
25 going to cost the District if any changes are made to

1 the Sterrett recommendation?

2 MR. ISLER: Mr. Fellers.

3 MR. FELLERS: Well, that will certainly  
4 depend on the changes.

5 The most extreme change would be not doing  
6 it, in which case you would probably be jeopardizing  
7 approximately half of that figure.

8 As I pointed out at agenda review, though,  
9 we need to bring some items forward, to meet -- to  
10 meet deadlines.

11 By not bringing them forward, we would push  
12 them back beyond the start of the school year, and we  
13 were trying to avoid that.

14 So that's why we have brought them forward.

15 But there is some exposure to the District,  
16 but we felt that that was the prudent thing to do.

17 MR. TAYLOR: So there is nothing that can  
18 be done to protect; you are saying it could cost up to  
19 a half a million dollars, if the Board makes -- I  
20 mean, a quarter of a million, \$250,000.

21 Is there anything that can be done to  
22 protect the District, in case a recommendation is made  
23 around Sterrett, that is different than the ones on  
24 the table right now?

25 Is there anything that can be done to



1 protect that \$250,000?

2 MR. FELLERS: Simply to not do this, and  
3 then have to delay the completion of the project into  
4 another school year.

5 MR. ISLER: Any other questions?

6 Hearing none, Mr. Weiss, could we have a  
7 roll call vote, please.

8 MR. WEISS: Mr. Brentley?

9 MR. BRENTLEY: Yes.

10 MR. WEISS: Mrs. Colaizzi?

11 MS. COLAIZZU: Yes.

12 MR. WEISS: Mr. Dowd?

13 MR. DOWD: Yes.

14 MR. WEISS: Mrs. Fink?

15 MS. FINK: Yes.

16 MR. WEISS: Mr. Matthews?

17 MR. MATTHEWS: Yes, on the report as a  
18 whole.

19 On page No. 3, under "Consultants and  
20 Contracted Services", No. 3, I abstain. I believe  
21 this is company that is related to Highmark, and I am  
22 an employee of Highmark.

23 MR. WEISS: What page is that again,  
24 Mr. Matthews?

25 MR. MATTHEWS: Page 3.

1 MR. WEISS: Okay. Thank you.

2 Mr. McCrea?

3 MR. McCREA: Yes.

4 MR. WEISS: Mr. Romaniello?

5 MR. ROMANIELLO: Yes.

6 MR. WEISS: Mr. Taylor?

7 MR. TAYLOR: Yes.

8 MR. WEISS: Mr. Isler?

9 MR. ISLER: Yes.

10 MR. WEISS: The report's approved.

11 MR. ISLER: Thank you, Mr. Weiss.

12 We will now turn to the Personnel Report.

13 I will ask Mr. Roosevelt to please pick up  
14 here.

15 Mr. Roosevelt.

16 MR. ROOSEVELT: Dr. Mosley.

17 DR. MOSLEY: Yes, Mr. President, the  
18 following highlights will be reflected under the  
19 Personnel Report.

20 You will find on pages 1 and 2, new  
21 appointments.

22 Page 8, reinstatements.

23 Pages 8 through 10, retirements and  
24 resignations.

25 Page 10 and 11, leave of absences.

1           Page 11 through 17, transfers.

2           And Addendum A, positions opened and  
3 closed.

4           Addendum B, additional human resources  
5 actions.

6           Addendum C, new appointment, Deputy  
7 Superintendent for Instruction, Assessment, and  
8 Accountability.

9           And Addendum D, salary schedule for tutors  
10 with a degree in education or PA teaching  
11 certification.

12           There will be also a new business item,  
13 that was discussed under personnel, that you will be  
14 voting on later.

15           MR. ISLER: Thank you.

16           Any questions?

17           Mrs. Colaizzi.

18           MS. COLAIZZI: I apologize, I just became  
19 aware of something under Addendum B.

20           We have miscellaneous recommendations  
21 there, I don't remember discussing them at all.

22           Does anybody have a recollection of that?

23           MR. ISLER: I actually do, we discussed  
24 them in the -- yes.

25           MR. MATTHEWS: (Inaudible.)

1 MR. ISLER: Thank you.

2 We also at previous executive session  
3 talked about these, because I can specifically  
4 remember you were not here at that other meeting.

5 MS. COLAIZZI: That's fine.

6 MR. ISLER: All right. Thank you.

7 Any other questions or concerns?

8 Mr. Brentley.

9 MR. BRENTLEY: Yes, I have just a comment  
10 concerning Addendum B, and that would be up under, I  
11 think I have a -- no, it is not.

12 Excuse me, while I regroup. I know I will  
13 have to come --

14 MR. ISLER: All right.

15 Any other questions?

16 Mr. McCrea.

17 MR. MCCREA: First, as usual, I would like  
18 to recognize our employees that are serving the entire  
19 country in the military, and thank them for a job well  
20 done.

21 And under Addendum D, I am not going to be  
22 able to support this.

23 It is not because I am opposed to tutors, I  
24 just don't like the cost involved.

25 MR. ISLER: Thank you.

1 Any other questions?

2 Mr. Brentley.

3 MR. BRENTLEY: Yes, I have.

4 I also have some concerns on Addendum D,  
5 and that is, I am not opposed to tutors, but I believe  
6 that we need to find a way to open the door, and open  
7 the process to other contractors, and service  
8 providers, that are community based, that have a track  
9 record.

10 We have consistently ignored the progress  
11 of one group, and that is the Fifth Quarter, who have  
12 been very, very successful.

13 To date, we have no real reason for not  
14 continuing a relationship.

15 And they worked. They were able to get to  
16 our kids, they were able to get an evaluation, and for  
17 some reason we decided to not to engage them in the  
18 process of the tutoring.

19 And so I am raising the concern again, is  
20 that Pittsburgh Public Schools' problems, with low  
21 achieving schools, and low achieving schools --  
22 districts -- or low achieving schools, is something  
23 that the entire community is going to have to help out  
24 on.

25 And we can no longer be selective in how we

1 allow just some, to say, "You are going to be the one  
2 that is going to resolve this problem."

3 We need community based organizations.

4 There are quite a few in our communities,  
5 there are quite a few ready, willing and able, and I  
6 think that we have to drop the barriers, extend a  
7 hand, and find a way to establish a business  
8 relationship with them.

9 So I will not be supporting the Addendum D.

10 MR. ISLER: Thank you.

11 MR. BRENTLEY: Addendum D, I'm sorry, yes,  
12 that's correct.

13 MR. ISLER: Addendum D, Mr. Brentley, you  
14 were right.

15 Any other questions?

16 Hearing none, Mr. Weiss, could we have a  
17 roll call vote, please.

18 MR. WEISS: Mr. Brentley?

19 MR. BRENTLEY: Yes, on the report.

20 I guess, also I need a clarification,  
21 Mr. Weiss.

22 We are not going through our new business  
23 items now; is that right?

24 MR. ISLER: No, sir. Only personnel.

25 MR. BRENTLEY: Thank you, very much.

1 Yes on the report, and I will be voting no  
2 on Addendum D.

3 MR. WEISS: D.

4 MR. BRENTLEY: D as in David.

5 And clarifying again, not no, because I  
6 don't support tutors, it is no because we have not  
7 engaged the community based organizations.

8 MR. WEISS: Mrs. Colaizzi?

9 MS. COLAIZZI: Yes, on the report as a  
10 whole.

11 Under Addendum B, A2, I vote no.

12 Under Addendum D, I vote no.

13 MR. WEISS: Mr. Dowd?

14 MR. DOWD: Yes.

15 MR. WEISS: Mrs. Fink?

16 MS. FINK: Yes, on the report as a whole.

17 No on Addendum D.

18 MR. WEISS: Mr. Matthews?

19 MR. MATTHEWS: Yes.

20 MR. WEISS: Mr. McCrea?

21 MR. MCCREA: Yes, on the report as a  
22 whole.

23 No on Addendum D, delta.

24 MR. WEISS: Mr. Romaniello?

25 MR. ROMANIELLO: Yes, on the report as a

1 whole.

2 On Addendum D, I vote no. I can't spend  
3 that kind of money.

4 Thank you.

5 MR. WEISS: Mr. Taylor?

6 MR. TAYLOR: Yes.

7 MR. WEISS: Mr. Isler?

8 MR. ISLER: Yes.

9 MR. WEISS: The report's approved, with the  
10 exception of Addendum D, which did not receive five  
11 votes.

12 MR. ISLER: Thank you, Mr. Weiss.

13 We will now turn to the financial report,  
14 which is before you.

15 Also the report from the controller, which  
16 is dated November 22nd. They are the two financial  
17 and budget matters.

18 Mr. Camarda, there is no transfer of funds  
19 this time; correct?

20 MR. CAMARDA: That's correct.

21 MR. ISLER: If there are any questions  
22 about the financial report, we will take them now.

23 If not, we will turn to the three new  
24 business items.

25 Before you there are three new business



1 items this evening.

2 We will be voting on them as a group.

3 Are there any questions on the new business  
4 items?

5 Hearing none, Mr. Weiss, could we have a  
6 roll call vote, please, on the three new business  
7 items for this evening.

8 MR. CAMARDA: Mr. Isler, I think there are  
9 four.

10 MR. ISLER: I'm sorry, there were four new  
11 business items.

12 Can we go, Mr. Weiss?

13 MR. BRENTLEY: Can we read for the record?  
14 Can you read them for the record, please.

15 MR. ISLER: Mr. Weiss, do you want to read  
16 for the record, or do you want me to read for the  
17 record?

18 MR. WEISS: I will read them.

19 MR. ISLER: Thank you.

20 MR. WEISS: First new business item.

21 (Mr. Weiss read from prepared material.)

22 MR. WEISS: The second item is:

23 (Mr. Weiss read from prepared material.)

24 MR. WEISS: Third item.

25 (Mr. Weiss read from prepared material.)

1 MR. WEISS: The final item.

2 (Mr. Weiss read from prepared material.)

3 MR. WEISS: Those are the four new business  
4 items.

5 MR. ISLER: Are there any questions, or  
6 concerns, comments?

7 Mr. Brentley.

8 MR. BRENTLEY: Yes.

9 I just have some comments, and this is  
10 concerning the first one that you read, concerning the  
11 HR; HR new business item.

12 And I just want to say for the record, I  
13 have some concerns.

14 In the past, the previous director of human  
15 resource, our chief of human resource, rarely had an  
16 opportunity to run the department, he was micromanaged  
17 at times by some members of this Board, and here we  
18 are two, maybe three years later, evaluating him,  
19 indirectly, by bringing in others.

20 This would make the second, if not third  
21 outside agency/individual/consultant coming in to try  
22 to reshape this.

23 This is not necessarily an issue dealing  
24 with the consultant, this is an issue dealing with the  
25 micromanaging, and not allowing the previous

1 administration to do their job.

2               So, I think it's a little unfair. We  
3 should allow him to do his job.

4               I will not be able to support that one.

5               As well as the others, Mr. President, I am  
6 concerned about the speed that we are moving forward.

7               I received these just an hour or so ago,  
8 and we are expected to find out about these  
9 individuals, and to know if they will be a perfect  
10 fit, and to find out exactly where we are going as a  
11 District.

12              I know that we are entrusting a whole lot  
13 to Mark Roosevelt. But just where are we going?

14              I mean, it is put before us, and we are  
15 expected to respond.

16              So I am a little concerned about that, in  
17 light of the fact that we have probably one of the  
18 hottest issues on the table, and the issues -- the  
19 issue dealing with the realignment, which will  
20 probably take up most of any time that I have, in  
21 terms of trying to make sure that I can at least try  
22 to right size the communities that I represent, as  
23 well as those kids who are under achieving.

24              So, Mr. President, I will not be able to  
25 support any of the new business items.

1           I am asking that we hold up a big red stop  
2 sign, and say, stop, or either slow down, and let's  
3 proceed with caution.

4           It's too much, and it's too fast.

5           So, it will be difficult for me to support  
6 these items, sir.

7           MR. ISLER: Thank you, Mr. Brentley.

8           Are there any other questions or comments,  
9 on the new business items?

10          Hearing none, Mr. Weiss, could we have a  
11 roll call on the four new business items, please.

12          MR. WEISS: Mr. Brentley?

13          MR. BRENTLEY: I will abstain on all four.

14          MR. WEISS: Mrs. Colaizzi?

15          MS. COLAIZZII: I would like to vote no  
16 on -- I don't remember which order you put these in.

17          MR. WEISS: Well, let's -- 1 is the HR.

18          MS. COLAIZZII: All right.

19          MR. WEISS: 2 is the funding for these two  
20 individuals.

21          3 is the designation of Mr. Chapas.

22          And 4 is the designation of Dr. Bell.

23          MR. ISLER: Mrs. Colaizzi.

24          MS. COLAIZZII: I'm sorry, I am trying to  
25 make sure I have the ones in order.

1           I will vote yes on these new business  
2 items, except for No. 1, I will be abstaining.

3           MR. WEISS: Mr. Dowd?

4           MR. DOWD: Yes.

5           MR. WEISS: Mrs. Fink?

6           MS. FINK: Yes.

7           MR. WEISS: Mr. Matthews?

8           MR. MATTHEWS: Yes.

9           MR. WEISS: Mr. McCrea?

10          MR. MCCREA: Reluctantly, I will vote yes.

11          MR. WEISS: Mr. Romaniello?

12          MR. ROMANIELLO: Yes.

13          MR. WEISS: Mr. Taylor?'

14          MR. TAYLOR: Yes.

15          MR. WEISS: Mr. Isler?

16          MR. ISLER: Yes.

17          MR. WEISS: All four items are approved.

18          No. 1 is approved 7-0-2.

19          MR. ISLER: Yes.

20          Mr. Romaniello, do you have something else  
21 you want to add, sir?

22          MR. ROMANIELLO: Yes, under "New Business".

23          As the PIAA rep for the School Board, I  
24 would like to commend two of our high schools who were  
25 in the PIAA playoffs this past week, Brashear and

1 Perry.

2 The District went 1 and 1.

3 The students from Brashear played a valiant  
4 game, but were unsuccessful.

5 The students from Perry were successful,  
6 and they will be moving to the next step in the PIAA  
7 playoffs, which will be Saturday, I believe up in --  
8 Mr. -- up in Slippery Rock.

9 So if anybody can, you know, be at the  
10 game, I know it's a long trip.

11 But I would like to congratulate both of  
12 our schools, and I would like to wish the Perry  
13 students well and hope that they make it all the way  
14 to the state championship.

15 One other sports, on the 26th, this  
16 Saturday, at Cupples Stadium, there will be another  
17 Allstar game, and it's the City League Allstars  
18 playing the North Allstars, it is a fantastic game, it  
19 is a good showcase, not only for our children, but the  
20 children from the northern part of Allegheny County.

21 Coach Zigawitz from Oliver and Mr. Michael  
22 McCarthy do a fantastic job in putting this game on  
23 every year, with the help of Mike Gavlik.

24 So if anybody can attend the game, it is  
25 Saturday afternoon, down at Cupples Stadium, on the

1 26th.

2                   And it is -- last year the City League  
3 Allstars prevailed against the North Allstars, and  
4 it's just a wonderful game to see our kids playing  
5 with students from other areas, that they may not get  
6 a chance to play.

7                   And I want to just let everybody know about  
8 those.

9                   MR. ISLER: Thank you, Mr. Romaniello.  
10                   Any other new items to come before the  
11 Board?

12                   Mr. Brentley.

13                   MR. BRENTLEY: Yes.

14                   Mr. President, I would also like to deliver  
15 a message from the Perry High School Parent  
16 Association, Perry High School Football Parent  
17 Association, and they wanted this community to know,  
18 and as well as this Board, that after last week's  
19 game, they officially changed the name of the school  
20 from the Perry High School commodores to the  
21 Pittsburgh Commodores, and the reasoning behind that  
22 is that just for this reason, we are the only team, or  
23 Perry's the only team that's moving forward.

24                   So we no longer just represent Perry High  
25 School, we are representing this great city, and this

1 great School District, and we are asking that everyone  
2 would share in, by supporting, and coming out to the  
3 games.

4           Very soon you will be getting a notice on  
5 the event that the parent group, as a fundraiser, they  
6 are trying, or we are trying to put together, because  
7 at the end of the season, one of the reasons why a lot  
8 of teams can't finish this final step is that, number  
9 one, the kids are beat up so bad and, number two, that  
10 things just start to wear out.

11           And so the parents, they are raising,  
12 trying to raise money to get some of the additional  
13 things, some of the pads, and some of the gloves that  
14 they need.

15           We are going to be faced with some very,  
16 very cold weather.

17           There is the under armor, that when they  
18 play some of these other schools, they have all of  
19 that.

20           And so it is like the last man on the field  
21 who is dry and warm will win.

22           Well, we want to make sure that our kids  
23 will have an opportunity to compete.

24           So at some point we will be sending a  
25 notice to this Board, and we would hope that the Board



1 would support, and come on out and participate in the  
2 fund raiser.

3 We also feed -- as a parent, we feed the  
4 football team, the marching band, the dance team, the  
5 drill team, and we pass the hat around.

6 Since now have changed from Perry, to  
7 Pittsburgh, we were hoping that we could get some help  
8 along those lines.

9 So you will be receiving something very,  
10 very soon, and once again, help us to take pride in  
11 your team.

12 We are now representing this school -- I  
13 mean this District, and this city.

14 So, from the parents association, we need  
15 everyone's help.

16 Thank you, sir.

17 MR. ISLER: Thank you, Mr. Brentley.

18 Any other new business items?

19 Hearing none, I would like to read a  
20 statement, to be introduced into the minutes this  
21 evening.

22 (Mr. Isler read from prepared material.)

23 (Applause.)

24 MR. MATTHEWS: Can I make a statement?

25 MS. COLAIZZI: No.

1                   MR. ISLER: You may, Mr. Matthews.

2                   MR. MATTHEWS: Actually, I am kind of  
3 choked up, and I am trying not to be at a loss for  
4 words, so this morning I typed -- not on Highmark's  
5 time or money -- I typed up some things.

6                   It's been a wonderful ride.

7                   For the past 12 years I have been on a  
8 journey for educational excellence, and throughout  
9 this journey I have met some very interesting people,  
10 and have made life long friends.

11                  This journey has strengthened my  
12 relationship with some, and have caused others to see  
' 13 me for what I am, an advocate for children.

14                  There is a lot of people I have to thank,  
15 who have helped me on this journey.

16                  But before I do that, although this has  
17 been a journey of mine, there is a person coming on  
18 Board, and I would hope that everyone please extend to  
19 him the gratitude and the respect you guys have shown  
20 me, and that is Mr. Thomas Sumpter.

21                  So when he comes on Board, please show him  
22 the same courtesy that you guys have given to me over  
23 the years.

24                  First and foremost, I want to thank the  
25 children of Pittsburgh for allowing me to speak on

1 their behalf.

2           There is no greater love for me than to  
3 help all children in this system to become the leaders  
4 of tomorrow.

5           I want to thank the parents and voters for  
6 having the confidence in me, to speaking up on behalf  
7 of all children.

8           I want to thank the ward leaders, and the  
9 committee people who supported me.

10           It goes to show that the committee people,  
11 both black and white, understood what I was trying to  
12 accomplish, and supported me on my journey.

13           I wanted to thank my pastor, Dr. Johnnie  
14 Monroe, for helping me and praying for me, and being  
15 my spiritual counselor on this journey because,  
16 believe me, there were a lot of times when I started  
17 to get off this journey, and he encouraged me to keep  
18 on fighting.

19           I want to thank my friend, campaign  
20 manager, and brother, best friend, you name it,  
21 Mr. Jeff Thomas, for being there for me those late  
22 hours, working, taking time away from Jackie and Otto.

23           Jeff, there is nothing that I can ever do  
24 to repay you for just being there when I wanted to  
25 bounce ideas, and suggestions off of, so thank you.

1           I want to thank PSBA, and the staff, and my  
2 fellow Board members across the state, who helped me  
3 to see the view of education from various points of  
4 view.

5           I want to thank NSBA for allowing me to  
6 serve on their national committees and caucuses to  
7 help shape the conversation of education.

8           I want to thank any fellow Board members,  
9 my current Board members, and my past Board members.

10           Often times I know we have been into some  
11 battles, but through it all, I love you guys, and I  
12 respect you as human beings.

13           ' We have differences of opinion, but I think  
14 that we all can work these things out, because we are  
15 human.

16           I want to thank all of the current and past  
17 superintendents that I have worked with, especially  
18 Dr. John Thompson, who I have developed a life long  
19 friendship.

20           I want to thank Robin and Carol for being  
21 there for me, and supporting me, and when I needed  
22 something done, you can turn to them, and it was done.

23           I want to thank the entire staff of the  
24 Pittsburgh School District, because I can't name  
25 everyone, but I want to thank everyone.

1           We have a great staff, and dedicated  
2 teachers and administrators, who want this District to  
3 be the best District in the nation.

4           I want to thank the teachers union, and the  
5 late Al Fondy, for helping me to realize that the  
6 teachers want the same thing I do, and that's quality  
7 education.

8           Most importantly, I want to thank my  
9 family, whom I have taken a lot of time away from.

10           I have a mother who is very supportive of  
11 me, and would beat you down if you talk about her son.

12           My brothers and sisters, who are always  
13 behind me, and 'will always be at my side.

14           My oldest son Alex, who is a graduate of  
15 Westinghouse High School, and who is now doing well in  
16 Seattle, Washington.

17           And last, but not least, I wanted to thank  
18 my wife for allowing me to take many, many, many,  
19 many, many hours away from her and the family, to do  
20 the work of this District.

21           To my other two beautiful sons, who I just  
22 left this afternoon to come here, and they wanted me  
23 to be late, Jonathan Carlisle and Carlton James, for  
24 allowing me to take time away from them to help other  
25 children.

1           I can't stress enough how much those  
2 children mean to me.

3           If I have forgotten anyone, I am truly  
4 sorry, it is just that this time will not allow me to  
5 list everyone. We will be here for many, many weeks.

6           In closing, let me say that I have enjoyed  
7 the journey, and I have seen and heard many things  
8 along the way, and I am sorry that the train has  
9 pulled over, and that I am getting off the train.

10           I am sorry that I will not be on the train  
11 when it continues on to its journey for educational  
12 excellence.

13           However, as the train pulls off, pulls out,  
14 pulls away, pull away -- sorry, Dr. Dowd, I know that  
15 is English grammar there -- I look at it going down  
16 the track, I can only hope that my fellow Board  
17 members will provide the Superintendent with the road  
18 map and the fuel and allow him to take the train to  
19 its next destination.

20           Thank you all for such a wonderful,  
21 wonderful ride.

22           You know, this morning I actually was very  
23 sad, I thought I was going to be happy, but I was sad,  
24 because all of the things that you guys have given to  
25 me over the 12 years is coming to an end.

1           But I will be around, so if you guys need  
2 me for anything, I will be here.

3           Thank you, very much.

4           (Applause.)

5           MR. ISLER: Mr. Taylor.

6           MR. TAYLOR: I'm, you know, very  
7 disappointed, at this time, you know, in a way, I feel  
8 cheated, because I was told it was Jean Fink that was  
9 resigning, I can't use the speech that I had, but --

10          MR. ISLER: Mr. Taylor. Mr. Taylor, keep  
11 your age out, please.

12          MR. TAYLOR: Even Mr. Brentley liked that  
13 one.

14          You know, in eight years, I seen -- I seen  
15 many, many good Board members leave, and they do leave  
16 a big -- a big void.

17          But Alex Matthews does leave the biggest  
18 void on this Board, and I don't think -- I don't think  
19 that we can appreciate as a Board what we are losing.

20          I certainly do understand why the time has  
21 come for him to go.

22          I mean, it is a very difficult job, and as  
23 an African American representative, it is an even more  
24 difficult job.

25          And I know the heavy prices that he has

1 paid, personally and professionally.

2 I know the prices that I have paid,  
3 personally and professionally, to serve.

4 But, we know this is just more than  
5 politics, and more than being a big shot; that you  
6 really have to believe in what you are doing.

7 So I can only speak for myself, personally  
8 and, you know, what he has meant to me, and I said it  
9 pretty much for the last six months, and Alex knows I  
10 will be going to high school graduations because, you  
11 know, people need to know; you know, people need to  
12 know.

13 I know how people say about quote,  
14 politicians, and I don't consider myself a politician,  
15 I consider myself a community servant.

16 But I know what people say about school  
17 boards, or whatever.

18 But Alex Matthews is an excellent example  
19 of what public service is.

20 He is a 100 percent class act.

21 I admire him, because you can disagree with  
22 him, and it doesn't turn in to being bitter enemies,  
23 it doesn't turn into that.

24 And again you can have the most serious  
25 disagreements, you know, with him, and I think he



1 gives you the benefit of the doubt that you  
2 legitimately and honestly, you know, have differences.

3 And, that's very rare, in not only on  
4 boards, but that's very rare in human beings.

5 And, I mean, I will just miss just having  
6 ideas and the insight that he has.

7 He is a very, very good, and intelligent  
8 School Board member, and I don't give that compliment  
9 out easily.

10 Because we know around this table, you know  
11 people will talk, and they will sound like they know,  
12 but you know that they haven't done their homework,  
13 and Haven't looked at the issues.

14 But Alex Matthews certainly, you know, has  
15 done that.

16 And, you know, personally, I mean, I will  
17 miss him, you know, beyond words.

18 I know he has made me a better School Board  
19 member, and I thank you on behalf of the people, and  
20 the students of the District, number one, because of  
21 helping to make me a better representative for them.

22 So you have helped them.

23 And I have told them, and you have been in  
24 the meeting in Homewood, I have told them that they  
25 owe you a debt of gratitude.

1                   And they do all over the city.

2                   So I don't want to take, you know, all  
3 night, but I certainly could go on and on, but I thank  
4 you for being a colleague, I thank you for being a  
5 friend; again, I admire you as a man.

6                   I admire you in who you are.

7                   And I am going to miss you on this Board.

8                   MR. ISLER: Mrs. Colaizzi.

9                   MS. COLAIZZI: It's a good thing he was  
10 being brief, Alex, or, you know, he could have named  
11 everybody for you.

12                   You know, when I first started coming to  
13 the Board meetings, you were on the Board, and I '  
14 obviously came in, yelled at you, sitting across the  
15 table. So we have been through a lot longer than  
16 people realize, it is eight years.

17                   But I really wanted to remind you of what I  
18 told you on graduation day at Allderdice, and that was  
19 when we were watching the seniors that were about to  
20 graduate, and you started on this Board when they were  
21 just in the 1st grade.

22                   So you actually did get to see a huge cycle  
23 of children come through this system.

24                   And you were very much responsible for the  
25 decisions that were made at the time.

1                   They may not like you for that now, but the  
2 one thing I have learned with you, is that I watch  
3 every word I say.

4                   And it is not a bad thing. It initially  
5 started out that way, but it is not.

6                   You just have to be very careful with  
7 you. But I appreciate that.

8                   So don't take every word for the way it is  
9 said, but do take the words I am good to say to heart.

10                  I love you, Alex.

11                  MR. ISLER: Mr. Brentley.

12                  MR. BRENTLEY: Yes.

13                  I just want to take a second to once again  
14 congratulate you, Alex, for all of your work on the  
15 Board, especially for those students who are unable to  
16 say thank you for your vote on a lot of key issues.

17                  I also thank you for your leadership in the  
18 handling of Dr. Thompson. While I felt some of it was  
19 a little unfair, under your leadership, you handled it  
20 with grace and dignity.

21                  That is very, very important.

22                  But I just want to take a second to just  
23 remind everyone in the viewing audience, because you  
24 will never say it, the importance of the public  
25 understanding that we are volunteers. And

1 volunteering, it is like going into battle without a  
2 weapon.

3           Because everyone can take a shot, and they  
4 feel that you will not be able to shoot back, from  
5 politicians, to community based organizations, to a  
6 little bit of everybody.

7           And you have handled that, Alex, when the  
8 shots were fired, you handled it with dignity.

9           You have also been able to weather the  
10 storm, in terms of the balancing act.

11           It is a balancing act, to be able to share  
12 with your family that, "I have to go to another  
13 meeting," and "I have to go to that graduation," and  
14 ask the kids to hold off while you go and participate  
15 in another ceremony.

16           And it is just so much time involved here  
17 that no one will ever, ever understand.

18           But more importantly, after today, you will  
19 not have to answer the question that I know that you  
20 probably have to answer at least three or four times a  
21 month, and that is, "How much money do you make out  
22 there at the Board?"

23           You know, I think I get it at least twice a  
24 month, you know, "You guys are making big money out  
25 there."

1                   So listen, I just wanted to say  
2   congratulations to you, and thank you for setting a  
3   standard here, in which Board members should consider  
4   following.

5                   And, we have your number, so don't go too  
6   far.

7                   MR. ISLER: Dr. Dowd.

8                   MR. DOWD: Yes.

9                   I just, I have only served on the Board  
10   with you, Alex, for a brief period of time, just  
11   coming up on two years, but you have been on the Board  
12   since I have been in Pittsburgh, and I have watched  
'13   you for many, many years.

14                  And I guess just a couple of quick things.

15                  First of all, while it is true that you are  
16   leaving, I don't think you are moving out of the  
17   city.

18                  MR. MATTHEWS: That's right.

19                  MR. DOWD: And we do have your cell phone  
20   number, we are not unplugging it or deprogramming it,  
21   and we are sort of counting on you still, in some  
22   regards.

23                  I mean, we -- your -- the last piece of  
24   business that you are carrying forward, as far as  
25   Board reform is, I think, a fitting, fitting exit

1 strategy for all the work that you have been doing,  
2 for all of the years that I have been watching you.

3           And so I don't see this as an end, just a  
4 different role, and I am assuming that we will  
5 continue to hear from you when we are not doing things  
6 correctly.

7           And that brings me to the second point.

8           I -- we, you and I, have not always agreed.  
9 But I have always known that I can always talk with  
10 you in jest, and in seriousness, at the height of  
11 disagreements, and in the height of agreement, and  
12 anywhere in between.

13           And I think that that is the most amazing  
14 and remarkable aspect of your personality.

15           You were completely willing at all times to  
16 try to find in all people, at all moments, those  
17 things that are most valuable, and to try to draw them  
18 out, and sometimes a little bit forcefully, sometimes  
19 I think rightly so.

20           But I certainly have appreciated that, and  
21 the respect that you have shown us, actually, is what  
22 you have given us, and I certainly appreciate that.

23           And I also want to say that I think that as  
24 a model for students, you have been more than that,  
25 you have been absolutely exemplary. And I thank you

1 for that.

2 And you are not going away.

3 MR. MATTHEWS: Thank you.

4 MR. ISLER: Mr. Romaniello.

5 MR. ROMANIELLO: As Dr. Dowd said, you  
6 know, we have only been on the Board a short time  
7 together, but it didn't take us long to go  
8 rockem-sockem a few times.

9 But, one of the things I look at in anyone,  
10 is when the rockem-sockem is done in here, we never  
11 had any words outside of this -- these rooms.

12 You know, it never lingered, it never went  
13 outside of here, professionally.

14 And I want to thank you for what you have  
15 done for the kids. You know, even though I have only  
16 been on the Board for a short time, I have had, you  
17 know, children come through the system, and you have  
18 been there to help all of the kids.

19 And more than -- and I have to say, a  
20 couple of times when, as a new member, you say things  
21 about your district, or some school, or something,  
22 once or twice you reminded myself, of few other Board  
23 members, that we are all -- we represent all of the  
24 children, not just in our own district.

25 And I remember that.

1                   And I want to congratulate you, and  
2   wherever you are going from here, you know, if  
3   probably -- you can't ever leave, even though it might  
4   not always be political, you can't never get it out of  
5   your blood, you are going to be doing something, I can  
6   guarantee you.

7                   But thank you for what you have done for  
8   the kids.

9                   And I still haven't ripped up paper, so we  
10   will keep them as a reminder.

11                  Good luck to you in your endeavors.

12                  MR. MATTHEWS: Thank you.

13                  MR. ISLER: I hesitate to recognize  
14   Mrs. Fink, because I think she might chide you on your  
15   eating habits.

16                  Mrs. Fink.

17                  MS. FINK: I listen to one bad guy's side  
18   more than another, yeah.

19                  MR. ISLER: But that is -- that is an  
20   inside joke to this Board.

21                  MS. FINK: First, I want to thank Alex for  
22   his service at PSBA. That is a tough group, and you  
23   have to bring an urban perspective to a very diverse  
24   group of people --

25                  MR. ISLER: Well stated.



1 MR. TAYLOR: -- in a geographic sense.

2 MR. ISLER: Well stated.

3 MS. FINK: You have got school districts,  
4 entire school districts that don't have as many kids  
5 as one of our high schools.

6 So that is a tough job to have the other  
7 board members in that setting understand an urban  
8 perspective, and you were very successful in that, so  
9 I thank you for that service.

10 You and I certainly have had some  
11 adversarial dealings.

12 But you always were a stickler for the  
13 rules, and you always reminded us of the rules, and  
14 you always kept our feet to the fire, when some of us  
15 tried to play flex with the little rules here and  
16 there.

17 But you always did try to bring us back on  
18 track, and you are a worthy adversary. We had some  
19 good ones.

20 MR. MATTHEWS: That's right.

21 MS. FINK: Thanks, Alex.

22 MR. MATTHEWS: Thank you, very much.

23 MR. ISLER: Mr. Matthews, before adjourning  
24 this meeting, I want to add, you know, when we talked  
25 about Board reform, and we went to PSBA, Dom Getzel,

1 the current exec, picked you out as an outstanding  
2 Board member.

3 I know why. I had the opportunity to serve  
4 on another board with you, before this Board, Hill  
5 House. I know of your commitment to community, to  
6 family, to children.

7 But your sense of honesty, your advocacy,  
8 your ethics, and your commitment, is second to none.

9 And I thank you.

10 And you aren't going far.

11 Ladies and gentlemen, may I have a motion  
12 to adjourn.

13 MR. ROMANIELLO: Move.

14 MR. ISLER: Second?

15 MS. COLAIZZI: Second.

16 MR. ISLER: Meeting adjourned.

17 MR. TAYLOR: Mr. Isler, can we recognize  
18 Mr. Matthews one more time, please.

19 (Applause.)

20 - - -

21 (Thereupon, at 8:47 p.m., the Legislative  
22 Meeting was concluded.)

23 - - -

24

25

## C-E-R-T-I-F-I-C-A-T-E

I, Eugene C. Forcier, the undersigned, do hereby  
certify that the foregoing fifty-six (56) pages are a  
true and correct transcript of my stenotypy notes  
taken of the Legislative Meeting held in the  
Pittsburgh Board of Public Education, Administration  
Building, Board Room, on Wednesday, November 22, 2005.



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Eugene C. Forcier, Court Reporter

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**PITTSBURGH-MT. OLIVER INTERMEDIATE UNIT**

November 22, 2005

**Regular Meeting**

**ROLL CALL**

**APPROVAL OF MINUTES:**      October 26, 2005

**COMMITTEE REPORTS**

- Committee on Education
- Committee on Business

PITTSBURGH-MT. OLIVER INTERMEDIATE UNIT #2

COMMITTEE ON EDUCATION

DIRECTORS:

The Committee on Education recommends the adoption of the following resolutions, that the proper officers of the Board be authorized to enter into contracts relating to those resolutions, and that authority be given to the staff to change account numbers, the periods of performance, and such other details as may be necessary to carry out the intent of resolutions, so long as the total amount of money authorized in the resolution is not exceeded; except that with respect to grants which are received as a direct result of Board action approving the submission of proposals to obtain them, the following procedures shall apply:

Where the original grant is \$1,000 or less, the staff is authorized to receive and expend any increase over the original grant.

Where the original grant is more than \$1,000, the staff is authorized to receive and expend any increase over the original grant, so long as the increase does not exceed fifteen percent (15%) of the original grant. Increases in excess of fifteen percent require additional Board authority.

**I. GENERAL AUTHORIZATION**

AMENDMENT TO AN ITEM PREVIOUSLY APPROVED

Original item:

CONSULTANTS/CONTRACTED SERVICES

RESOLVED, That the Board of Directors of the Pittsburgh-Mt. Oliver Intermediate Unit authorize its proper officers to enter into agreement with staff of **AlphaSmart, Inc.**, who will provide a one-day technology workshop for 15 non-public school teachers. Participants will learn DANA basics, including an overview of Palm OS, AlphaWord basics, and DANA Classroom Management. Workshop also explores integration ideas, sample lessons and ways to reach all learners. Presentation will be held on October 20, 2005. Rate of payment is \$1,800 per workshop. Total compensation shall not exceed **\$1,800.00**. Charge to account: **10-2270-320-100-618-000**.

November 22, 2005

Amended item:

RESOLVED, That the Board of Directors of the Pittsburgh-Mt. Oliver Intermediate Unit authorize its proper officers to enter into agreement with staff of **Renaissance Learning, Inc**, who will provide a one-day technology workshop for 15 non-public school teachers. Participants will learn DANA basics, including an overview of Palm OS, AlphaWord basics, and DANA Classroom Management. Workshop also explores integration ideas, sample lessons and ways to reach all learners. Presentation will be held on October 20, 2005. Rate of payment is \$1,800 per workshop. Total compensation shall not exceed \$1,800.00. Charge to account: 10-2270-320-100-618-000.

Action Reason for Amendment:

Change in name of vendor.

Respectfully submitted,

Dr. Patrick Dowd  
Chairperson

Committee on Education

PITTSBURGH-MT. OLIVER INTERMEDIATE UNIT #2

COMMITTEE ON BUSINESS

November 22, 2005

DIRECTORS:

The Committee on Business recommends the adoption of the following resolutions, that the proper officers of the Board be authorized to enter into contracts relating to those resolutions, and that authority be given to the staff to change account numbers, the periods of performance, and such other details as may be necessary to carry out the intent of the resolutions, so long as the total amount of money authorized in the resolution is not exceeded:

**I. GENERAL AUTHORIZATION**

It is recommended that the list of payments made for the month of October 2005, in the amount of \$198,981.53, be ratified, the payments having been made in accordance with the Rules in Effect in the Intermediate Unit and the Public School Code. (Information is on file in the Business Office of the Intermediate Unit.)

Respectfully submitted,

Mr. Floyd McCrae  
Chairperson

Committee on Business