

**THE BOARD OF PUBLIC EDUCATION**  
*OF THE SCHOOL DISTRICT OF PITTSBURGH, PENNSYLVANIA*

**MINUTES**

**Meeting of:** October 26, 2005

**Call of the Meeting:** Regular Meeting

**Members Present:** Mr. Brentley, Mrs. Colaizzi, Dr. Dowd,  
Mr. Isler, Mr. McCrea, Mr. Romaniello, Sr.,  
and Mr. Taylor

Absent: Mrs. Fink

Via Phone: Mr. Matthews

**The following matters were received and acted upon.**

**Actions taken are recorded following the reports.**

# **THE BOARD OF PUBLIC EDUCATION**

**PITTSBURGH, PENNSYLVANIA 15213**

**Administration Building  
341 South Bellefield Avenue**

**October 26, 2005**

## **AGENDA**

### **ROLL CALL**

Approval of the Minutes of the Meeting of September 28, 2005

Announcement of Executive Sessions

### **Committee Reports**

1. Committee on Education

Roll Call

2. Committee on Business/Finance

Roll Call

### **Personnel Report**

3. Personnel Report of the Superintendent of Schools

Roll Call

### **Financial Matters**

Financial Statement and  
Controller's Report

New Business

We are an equal rights and opportunity school district.

## **EXECUTIVE SESSIONS**

### **Legislative Meeting of October 26, 2005**

In addition to executive sessions announced at the legislative meeting of September 28, 2005, the Board met in executive session on October 10, 17 and immediately before this legislative meeting to discuss various personnel matters that may include, but are not limited to: administrative vacancies, travel waivers, residency waivers and positions opened and closed. At the October 10 executive session, the Board discussed possible real estate transactions. At the October 17 executive session, Special Counsel discussed a matter in litigation.

Finally, at the executive session immediately before this legislative meeting, the Board discussed student discipline cases that involved violations of various portions of the Code of Student Conduct.

The Board does not vote at executive sessions.

**COMMITTEE ON EDUCATION**  
**October 26, 2005**

**DIRECTORS:**

The Committee on Education recommends the adoption of the following resolutions, that the proper officers of the Board be authorized to enter into contracts relating to those resolutions and that authority be given to the staff to change account numbers, the periods of performance, and such other details as may be necessary to carry out the intent of the resolution, so long as the total amount of money carried in the resolution is not exceeded. Except that with respect to grants which are received as a direct result of Board action approving the submission of proposals to obtain them, the following procedures shall apply: Where the original grant is \$1,000 or less, the staff is authorized to receive and expend any increase over the original grant. Where the original grant is more than \$1,000, the staff is authorized to receive and expend any increase over the original grant, so long as the increase does not exceed fifteen percent (15%) of the original grant. Increases in excess of fifteen percent (15%) require additional Board authority.

**Proposals/Grant Award**

1. Acceptance of \$1,000 from the Pennsylvania Advocate for Nutrition Activity to promote healthy eating and physical activity in the school, pursuant to the 2004-2005 Keystone Healthy Zone School grant process. **Rooney Middle School**, in collaboration with Communities in Schools, applied for and was awarded this funding in order to support students in a variety of activities and incentives for participation in the One Billion steps program, student health council planning, nutritional presentations, public awareness announcements in the school newsletter and various curriculum activities. The funding period shall be from October 27, 2005 through October 27, 2006.
2. Acceptance of \$5,000 from the PA Department of Community and Economic Development to support **Carrick High School's** school newspaper, *The Carrickulum*. Funds will be used to support operation costs for the paper. The funding period shall be from October 27, 2005 through June 30, 2007.
3. Acceptance of \$25,500 from the Center for Minority Health to support the Healthy Class of 2010, a collaborative, mutli-year initiative established in 2003 by the Pittsburgh Public Schools and The Center for Minority Health-Graduate School of Public Health, University of Pittsburgh. The objectives of this program are to: 1) increase the proportion of students who engage in vigorous physical activity; 2) reduce the proportion of students who are overweight; 3) increase the proportion of students who consume fruits and vegetables daily; 4) increase the proportion of children—those who qualify—who enroll in the Child Health Improvement Plan (CHIP) insurance; 5) educate students about the need to serve as good role

models to others of healthy eating and lifestyle habits. Specifically, funding is awarded in this third year of the initiative to support innovation among the participating middle schools. Schools will be able to apply for mini-grants to conduct school-based initiatives involving physical activity and healthy eating. A Request for Proposal form and guidelines will be issued to the schools. A proposal review team comprised of Center for Minority Health representatives and Pittsburgh Public Schools central office representatives will review the proposals against the guidelines and will award the mini-grants. The average grant award will be \$1,500, with funding to begin in November 1, 2005, through May 31, 2006.

4. Acceptance of \$12,000 from the PA State Board of Education in support of **Murray Elementary School's** participation in the PAGE1 Program—an effort sponsored by the PA State Board of Education to close the achievement gap in Pennsylvania. PAGE1 participating schools agree to: 1) commit a community leadership team to this effort; 2) visit and observe Frontier Schools—i.e., nationally identified schools that have successfully closed achievement gaps; 3) put successful, research-proven practices to work; and 4) establish their own success story in Pennsylvania. Funding is awarded specifically to support professional development and travel around these efforts. The funding period shall be from October 27, 2005 through October 27, 2006.
5. Submission of a proposal to the U.S. Department of Education of the Fund for the Improvement of Education for \$99,200 to support the provision of comprehensive professional development sessions for up to twenty-five (25) highly qualified reservists/substitute teachers. Sessions will focus on the development of competencies in classroom management, differentiated instruction, the use of data to drive instruction, extending discipline while maintaining student dignity, and increasing parent involvement. Funding will also support reservists' travel to professional conferences in Chicago, IL and in St. Louis, MO. The funding period shall be from November 1, 2005 through October 31, 2006.
6. Acceptance of \$1,130,000 from the Commonwealth of PA, Department of Education to provide funding to the Child and Adult Care Food Program (CACFP) to offset the cost of meals served in Head Start/Pre K centers. The funding period shall be from October 1, 2005 through September 30, 2006.
7. Acceptance of \$438,555 from the PA Department of Education of the Dual Enrollment fund. The students from all Pittsburgh high schools will have the opportunity to take college classes part-time while still enrolled in high school. The District has partnered with Community College of Allegheny County and Chatham College to offer an assortment of classes, including Creative Writing, Pre-calculus, Environmental Science, African American History, Biology, Psychology, Sociology, Spanish, English Composition, World History, Macroeconomics, United States History, Intermediate Algebra, Earth Science,

and World Geography. Students will earn college credits and high school credits. The grant will pay for tuition, fees, books and bus passes for students. The operating period shall be from December 1, 2005 through June 30, 2006.

8. Acceptance of \$5,500 of PADOE funds from Midwestern Intermediate Unit IV to provide Eleven (11) Title I Parent Involvement Mini-grants at \$500 each to conduct parent training. The following schools have been awarded these mini-grants: **Allegheny Elem., Banksville, Burgwin, Concord, Crescent, Knoxville Elem., Lincoln, Northview, Woolslair, Greenway Middle School, and South Hills Middle School**. Some topics include hosting a Literature Night for families as well as a Math & Science Night, to help encourage and promote reading, promote positive involvement between the parents and the school, implementing homework helper kits, familiarizing parents with the instructional practices used in the school. The operating period shall be from October 1, 2005 through June 30, 2006.
9. Acceptance of \$1,400,960 from the Heinz Endowments to support an expansion of the literacy coach model across grades 4-8, as well as to partially support grades K-3, among those schools most in need of making strong gains in literacy achievement. Specifically, funds are awarded to support the costs of twenty-five (25) high quality replacement teachers to be placed in performing schools with the lowest reading performance on the 2005 PSSA and schools currently without sufficient reading coach support. This support will enable the district to deploy additional coaching support to these schools in order to better ensure high quality reading instruction is provided to students. Funding will enable the district to release current teachers residing in these buildings from regular classroom duties so that they may serve as additional literacy coaches for grades 4-8. Funding is awarded also to support three .5 K-3 literacy coach positions that are currently not supported by the Reading First Grant at the following schools: Carmalt, Manchester, and Stevens. This combination of funding will permit the district to deliver concentrated, high quality reading instruction to the 34 schools currently most at risk of failing to achieve sufficient student achievement growth in reading as measured by the PSSA required performance benchmark, thus better ensuring rapid student achievement gains will be made this school year. The operating period shall be from October 27, 2005 through October 27, 2006.
10. Submission of a proposal to the PA Department of Education of the Title 1 School Improvement fund for \$518,435 to support the instructional program in selected elementary and middle schools with a school improvement or corrective action designation. The schools identified by the state for these funds are **Arsenal, Carmalt, Columbus, Friendship, Greenway, King, Manchester, Millions, Reizenstein, Rooney, Sheraden, Stevens, Sunnyside, Vann and Washington**. Each school is eligible for \$34,599 in additional funds. Schools will develop specific plans for the use of these funds to improve the performance of students. The plans will be approved by Dr. Young and Ms. Fisher prior to

distribution of the funds. The operating period shall be from November 1, 2005 through June 30, 2006.

## Consultant/Contracted Services

RESOLVED, That the Board authorizes its proper officers to enter into contracts with the following individuals for the services and fees set forth in subparagraphs 1 through 55, inclusive.

1. Civic Light Opera - The Pittsburgh CLO's Creative Vision program creates a positive environment within a traditional classroom where urban school students are inspired by working artist educators. Working with approximately twenty (20) **Martin Luther King School** fourth grade students, the CV program supports and enhances Communication, Arts & Humanities and Math Standards. The CV program does this by creating unique opportunities for students to strengthen their skills in oral and written communications, reading and responding to literature, and critical thinking via attending and creating their own theatrical productions, recording original CD's, oral presentations, journaling and other writing projects. The operating period shall be from October 27, 2005 through June 30, 2006. The total cost of this action shall not exceed \$14,000 from Account # 4195-208-1490-323.
2. Patrick Regan – To provide bagpipe lessons to approximately eighteen (18) students of the **Carrick High School** Bagpipe and Drum Corps. He will provide individual as well as group instruction. Mr. Regan works with students during the school day and also after school on Thursdays from 2:30 p.m. - 9:00 p.m. through the school year. The operating period shall be from November 1, 2005 through June 30, 2006. The total cost of this action shall not exceed \$10,000 from Account # 4305-608-1100-323.
3. FamilyLinks - To provide two-hundred fifty (250) hours of mental health presentations to grades K-5 at **Brookline Elementary School**. Topics include: Anger Management; Team Building; Social Skills; Conflict Resolution; Connection Interactions; Personal Responsibility; Kids Need Heroes; Friendship; Getting Along With Others and Leadership Academy. Shelly Heigle will coordinate the program. The dates of operation will be from November 1, 2005 through June 1, 2006. The program will operate during the regular school day. The Leadership Academy will operate after school from 2:30 p.m. to 3:45 p.m. The total cost of this action shall not exceed \$10,000 from Account # 4110-297-1100-323.
4. This item has been pulled.

5. **Nick Cave Project** - To support Nick Cave as an artist-in-residence at **Pittsburgh CAPA** for one (1) week during the period of November 1, 2005 through November 30, 2005, with Pittsburgh based organizations Pittsburgh Dance Ensemble and Nego Gato. Nick Cave will create and present original dance creations to be performed collaboratively with CAPA students, the Pittsburgh Dance Ensemble, and Nego Gato. As part of his residency, Mr. Cave will instruct CAPA students through lecture demonstrations that will accompany master dance classes facilitated by Pittsburgh Dance Ensemble and Nego Gato as they prepare to perform these original dance creations. CAPA students will have an opportunity to perform and observe the presentation of works in a live performance venue (Carnegie Museum) hosted by Fashion Africana on the last day of the residency. The operating period shall be from November 1, 2005 through November 30, 2005. The total cost of this action shall not exceed \$12,500 from Account # 4304-09C-1490-323.
6. **Joshua Musembi Kivuva, Ph.D.** - To provide translation services to Somalian-Bantu children and families enrolled in Head Start classrooms. Services will be provided Monday through Friday, five (5) days a week for no more than 4.5 hours a day. Dr. Kivuva will be available to greet parents as they drop off/pick up their child(ren). Dr. Kivuva will also be available to provide translation services during evening parent meetings and home visits, when scheduled. The operating period shall be from October 27, 2005 through June 30, 2006. The total cost of this action shall not exceed \$26,775 from Account # 4800-11C-1800-330.
7. **Wanda M. Henderson** - To facilitate training sessions for parents and staff on parliamentary procedures, rights and responsibilities of officers and council members, how to handle emotions, new officer/member orientation sessions and understanding and implementing Bylaws. Services will occur between November 1, 2005 and July 31, 2006 at a cost not to exceed \$6,000, including expenses, payable from Account # 4800-26B-1800-330.
8. **Ronald V. McGuckin and Associates** - To provide consultation/training to Head Start/Pre-K in areas of shared governance to help strengthen the commitment between the School District's Board of Directors, policy council members, Head Start/Pre-K staff and other stakeholders. The training will include shared governance, program policies and procedures, conflict resolution, and parliamentary procedures. The trainings/consultations will be conducted between November 1, 2005 and July 31, 2006, at a cost not to exceed \$15,000, including expenses, payable from an Account # 4800-26B-1800-330.
9. **ChildPlus Software** – To train staff on how to use the ChildPlus Data Engine software, used for tracking student data for the Federal Government's PIR (Program Information Report). This software provides a comprehensive database that allows staff to track child attendance, immunization and health records, disability/mental health profiles, family case management, parent involvement and community resource and referral tracking. The facilitator will



provide on-site training for up to three (3) days for up to fifteen (15) staff persons. The training will occur between November 1, 2005 and July 31, 2006. The total cost of this action shall not exceed \$4,000, including expenses, payable from Account # 4801-26B-2271-330 (\$3,040) and 4000-19B-2271-330 (\$960).

10. Lazor-Richason Associates - To provide comprehensive T-BASE management services within each classroom funded through the Head Start Supplemental Assistance Program (HSSAP) grant to assist teaching staff with step-by-step guidelines for ways to change challenging behavior to expected outcomes in children. The dates of operation are from November 1, 2005 through June 30, 2006. The total cost of this action shall not exceed \$6,000, payable from Account # 4800-11C-1800-330.
11. Kaplan Early Learning Company - To provide training and technical assistance to up to three (3) teachers who work in classrooms funded through the Head Start Supplemental Assistance Program (HSSAP) grant on the implementation of the HIGH SCOPE curriculum and its assessment. Participants will become familiar with appropriate classroom arrangement, High Scope "Key Experiences" and instructions on utilizing and scoring the Child Observation Record (COR) assessment. The components of the trainings and consultations shall include professional development and classroom visitations. Trainings are to occur between November 1, 2005 and June 30, 2006. The total cost of this action shall not exceed \$7,000, payable from Account # 4800-11C-1800-330.
12. Gateway to the Arts Program - To conduct "Arts-in-Early Education" professional development in-service workshops for staff who work in, and parents of children enrolled in, classrooms funded through the Head Start Supplemental Assistance Program (HSSAP) grant. These workshops will focus on providing training in the areas of music, visual art, drama/creative play or movement. Participants will have the opportunity to rotate through these arts discipline-specific workshops so that, by the end of the 2005-06 school year, each participant will have received training in all four workshops. Program assessment protocols will be mutually developed by Gateway to the Arts and HS/Pre-K administration. The dates of operation are between November 1, 2005 and June 30, 2006. The total cost of this action shall not exceed \$5,000, which also includes the cost of workshop materials and planning and preparation time between both parties. The cost is payable from Account # 4800-11C-1800-330.
13. Interim Healthcare - To provide pediatric nursing services to children enrolled in Head Start classrooms. The contractor will provide services for required vision screenings and physical examinations. The contractor will also provide health education mini-workshops to classroom staff and parents, medical consultations with appropriate staff and parents and conduct classroom visits, when needed. The services are to occur between November 1, 2005 and July 31, 2006 at a cost not to exceed \$51,000, payable from Account # 4800-26B-1800-330.

14. Interim Healthcare - To provide pediatric nursing services to children enrolled in Head Start Supplemental Assistance Program (HSSAP) classrooms. The contractor will provide services for required vision screenings and physical examinations. The contractor will also provide health education mini-workshops to classroom staff and parents, medical consultations with appropriate staff and parents and conduct classroom visits, when needed. The services are to occur between November 1, 2005 and June 30, 2006 at a cost not to exceed \$15,600, payable from Account # 4800-11C-1800-330.
15. Interim Healthcare – To provide pediatric nursing services to children enrolled in Pre-K classrooms. The contractor will provide services for required vision screenings and physical examinations. The contractor will also provide health education mini-workshops to classroom staff and parents, medical consultations with appropriate staff and parents and conduct classroom visits, when needed. The services are to occur between November 1, 2005 and June 30, 2006 at a cost not to exceed \$16,000, payable from Account # 4000-19B-2420-330.
16. Pearson Digital Learning - To provide technical support and on-site service support for the Waterford Early Reading curriculum at thirty-six (36) Head Start sites. Services will include telephone and web support, all product updates and fixes, access to troubleshooting and streamlined hardware support on HiQ systems, and on-site service, which includes training, as needed. Dates of operation are from November 1, 2005 through July 31, 2006. The total cost shall not exceed \$33,000, payable from Account # 4800-26B-1800-330 (\$16,500) and 4801-26B-2271-330 (\$16,500).
17. Children's Hospital of Pittsburgh – To provide individual consultations to parents/children enrolled in classrooms funded through the Head Start Supplemental Assistance Program (HSSAP) grant, training coordination for staff, child assessments and data management and mental health intervention services for children and families. The dates of operation are from November 1, 2005 through June 30, 2006. The total cost of this action shall not exceed \$68,000, payable from Account # 4800-11C-1800-330.
18. City of Pittsburgh - To supply personnel and equipment sufficient to broadcast, on a tape delayed basis, monthly public meetings of the Board of Education. The payment for these services shall not exceed \$70,000.00. In addition, the City will provide up to six (6) prime-time hours a week of School District programming to be broadcast on Channel 13 including but not limited to message board items, school-based educational programs and activities, messages from the leadership concerning the vision and direction of the District, and playbacks of pre-produced educational programming on issues such as character education, extracurricular activities, and academic programs which align with the District's curriculum. The cost of these services shall not exceed \$30,000.00. The City shall be paid after the services are rendered as per invoices submitted on a monthly basis. The

dates of operation are from January 1, 2006 to December 31, 2006. The total cost of this action shall not exceed \$100,000 from Account #3203-010-2370-330.

19. Duquesne University – To provide eight Tech Advisors for six (6) hours a week for twenty-eight (28) weeks to the eight (8) pilot schools from year two (**Clayton, East Hills, Grandview, Lemington, Frick, Greenway, Oliver, and Letsche**). The Tech Advisors will assist teachers by working one-on-one on creating lessons using advanced instructional technologies. These lessons will be reviewed for entry into a District bank of best practices. Additionally, the Tech Advisor will conduct six (6) advanced workshops to the entire staff, building on the skills from the SUCCESS program, introducing them to graphics presentation and video-based instruction. The Tech Advisor and workshops will be conducted from November 1, 2005 through May 31, 2006. The total cost of this action shall not exceed \$180,000 from Account # 4000-07C-2271-323.
20. Prismatic Consulting LLC - To create the fully functional, refined version of the following software: 1. Refine the beta version of the district-wide PPS ORALS testing software that has been updated to utilize Microsoft's .NET technology and expand the program to include key additional features (calibration function, a MultiSkills test, un-timed version, connection to the district application programming interface); 2. Refine the online test that will be available to all PPS world language teachers for regular class testing. This version will be called PPS ORALS+; 3. Refine the online Practice Activities for Language Students (PALS) software program that will provide students with listening, speaking, reading, and writing practice at home as well as in computer labs. 4. Assist in the dissemination of project components as required by the grant. The operating period shall be from November 1, 2005 through November 1, 2006. The total cost of this action shall not exceed \$100,000 from Account # 4600-180-2270-323.
21. University of Pittsburgh Physicians WPIC, Dr. McGonigle – Consultation and case management will be provided to students with identified neurologic, psychiatric and behavioral problems within the classroom setting. Teachers will be supported on behavior management strategies and individual behavior support plans. The operating period shall be from November 1, 2005 through June 30, 2006. The total cost of this action shall not exceed \$4,000 from Account # 5500-13B-1231-323.
22. Wilson Language Training - To provide feedback and consultation to teachers who were trained in August in implementing the Wilson Language Program in Special Education classrooms. The Wilson program is a PPS approved highly specialized reading program for students with learning disabilities. The observations, feedback and consultation will occur over the course of the school year. Projected dates are: November 14-16, 2005, January 24-26, 2006, March 13-15, 2006 and May 17-19, 2006. Fees are \$1,300 and expenses are projected at \$1,300 for each three-day session. The operating period shall be from

October 27, 2005 through June 30, 2006. The total cost of this action shall not exceed \$10,400 from Accounts 5231-292-1231-323 (\$5,200) and 5544-292-2390-582 (\$5,200).

23. AOT, Inc. – To provide Certified Occupational Therapist Assistant (COTA) services three (3) days a week for students at **Conroy Education Center** who are in need of therapeutic services that cannot be provided by current staff. The rate shall be \$45.00 per hour. In addition, the contractor will provide COTA and/or Occupational Therapy (OT) services during the absences of district staff, if possible and requested. OT rates are \$55.00 per hour. The operating period shall be from November 1, 2005 through June 30, 2006. The total cost of this action shall not exceed \$50,000 from Account # 5131-10B-1231-323.
24. University of Pittsburgh Physicians, WPIC - Dr. Handen - Consultation and case management will be provided to students with identified neurologic, psychiatric and behavioral problems within the classroom setting. Teachers will be supported on behavior management strategies and individual behavior support plans. The operating period shall be from November 1, 2005 through June 30, 2006. The total cost of this action shall not exceed \$4,000 from Account # 5500-13B-1231-323.
25. Center for Violence and Injury Control/Allegheny-Singer Research Institute - The Center for Violence and Injury Control (CVIC) will serve as the Research Partner for the Pittsburgh Youth Intervention Project (PYIP) that is funded by the Office of Juvenile Justice and Delinquency Prevention. As the Research Partner, CVIC will be responsible for working with Pittsburgh Bureau of Police to ensure the ongoing collection and tracking of gang crime data in the target area, conducting regular audits and reviews of program client data, supporting the project coordinator in the preparation of written and oral reports, ensuring that program level data are transmitted in a timely and error-free manner to the National Evaluation Team, and attending project meetings (Steering Committee and Intervention Team ) on a regular basis. The operating period shall be from November 1, 2005 through June 30, 2006. The cost for this action will be \$37.90 per hour and will not exceed \$10,000 from Account # 4810-252-2190-330.
26. Creative Information Management Concept (CIMCon), Inc. - The Gang Free Schools Project is funded by the Department of Justice - Office of Juvenile Justice and Delinquency Prevention (OJJDP). There are a total of four (4) GFS sites in the county. CIMCon, Inc. will modify the current system to add additional features that will allow the outreach workers to be more efficient in the data collection process. The revised system will serve as a pilot for the other three (3) Gang Free Schools sites. The operating period shall be from November 1, 2005 through January 31, 2006. The total cost of this action will not exceed \$9,000 from Account # 4810-252-2190-330.

27. Center for Urban Biblical Ministry - The District has partnered with Family Guidance, Inc. (FGI) to implement the USDOE Mentoring Programs Grant. Based on FGI's highly successful one-to-one mentoring program model, the program will serve as a prevention component of the District's Pittsburgh Youth Invention Project. The Center of Urban Biblical Ministry has agreed to serve as a partner in this grant; they will identify, screen, recruit, and monitor a minimum of ten (10) mentors. The overall Mentoring Program will enable the District to reach a total of one-hundred (100) East End elementary and middle school youth. The operating period shall be from November 1, 2005 through October 31, 2006. The total cost of this action shall not exceed \$5,004 from Account # 4810-23A-2190-330.
28. Carnegie Science Center - To provide hands on science programs designed for groups of twenty (20) students in the ELECT Student Works (ESW) After-School Program. All programs will demonstrate effective instructional strategies for students and teachers and utilize national and state science/math standard-based materials. Schools participating will include: **Arlington, Chatham, Clayton, Greenfield, Knoxville, Lemington, Lincoln, Morningside, Stevens and Weil**. The operating period shall be from November 1, 2005 through June 30, 2006. The total cost of this action shall not exceed \$18,000 from Account # 4000-04C-1490-323.
29. Carnegie Science Center - To provide hands on science programs designed for groups of twenty (20) students in the 21<sup>st</sup> Century Community Learning Center (CCLC) After-School Program. All programs will demonstrate effective instructional strategies for students and teachers and utilize national and state science/math standard-based materials. Schools participating include: **Burgwin, Fort Pitt, Manchester, Murray, Northview, Roosevelt, Sunnyside and Woolslair**. The operating period shall be from November 1, 2005 through June 30, 2006. The total cost of this action shall not exceed \$4,000 from 4000-25B-1490-323.
30. Magee Womens Hospital - To provide educational health programs to teen parents and their families participating in the ELECT Program. To provide health education presentations to middle and high schools by school request. Schools may choose from the healthy community classes and programs and may schedule classroom, group and after school program activities. To provide teen parents and staff Infant and Child CPR Training. The operating period shall be from November 1, 2005 through June 30, 2006. The total cost of this action shall not exceed \$8,000 from Account # 4000-27B-1490-323.
31. P.A.A.R. (Pittsburgh Action Against Rape) - To present classroom workshops and programs on Sexual Harassment Prevention and Building Healthy Relationships in middle and secondary schools in support of our District's Sexual Harassment Policy. Additional skill building groups will be provided on building respectful, healthy, and safe relationships with peers. Pregnant and Parenting

Teens enrolled in the ELECT program will participate. Staff development and parent education will be provided on request. The operating period shall be from November 1, 2005 through June 30, 2006. The total cost will not exceed \$9,200 from Account # 4000-27B-1490-323.

32. SALTWORKS Theatre Co. - To provide educational social issues drama and discussion groups to all Pittsburgh Public High Schools and Middle Schools requesting the program. Students enrolled in the ELECT Teen Parenting Program will attend performances. Assemblies make clear the consequences of substance abuse, violence and risk taking behaviors. The operating period shall be from November 1, 2005 through June 30, 2006. The total cost of this action shall not exceed \$10,800 from Account # 4000-27B-1490-323.
33. Teri Johnson Training & Consulting - To provide Life Skills programs to pregnant and parenting students enrolled in the Pittsburgh Public Schools. To facilitate quality training programs and consulting on strategies to motivate, empower, build knowledge, skills and character, promote self-sufficiency and to enhance the quality of life of families at risk. Topics include parenting skills, child development, personal development, relationships and dating, marriage and family, etiquette and grooming and workplace skills. The operating period shall be from November 1, 2005 through June 30, 2006. The total cost will not exceed \$ 7,500 from Account # 4000-27B-1490-323.
34. Divine Intervention Group - To provide parenting education and conflict resolution intervention for pregnant and parenting students enrolled in ELECT Teen Parenting Program in small groups and after school programs. To offer prevention activities focusing on relationships, controlling emotions, self-esteem, anger management, and trust to referred middle school and high school students. The operating period shall be from November 1, 2005 through June 30, 2006. The total cost will not exceed \$5,000 from Account # 4000-27B-1491-323.
35. Family Resources - To provide group-based after school parenting education to students enrolled in the ELECT Teen Parent Program using the Nurturing Program at all high schools. To provide training to Alternative Education and Child Care staff on the Nurturing Program curriculum. To offer peer support groups, home visits and outreach to pregnant and parenting teens and in-home intervention to families in crisis. The operating period shall be from November 1, 2005 through June 30, 2006. The total cost of this action shall not exceed \$5,000 from Account # 4000-27B-1491-323.
36. Gwen's Girls - To provide a Teen Parent Support Program for pregnant and parenting girls at Middle and High Schools requesting services on topics including child development, personal health care, goal planning, dating while parenting, the importance of the biological father's role, and community resources. To provide a life skills building program for girls in ninth through

- twelfth grades at all high schools requesting classroom, group, after school and individual services on issues of self esteem, relationships, boundaries, goals and conflict management. The operating period shall be from November 1, 2005 through June 30, 2006. The total cost will not exceed \$7,500 from Account # 4000-27B-1491-323.
37. Macedonia Family/Community Enrichment Center Inc. - To provide HIV/AIDS awareness programs for students at middle and high schools by school request. Teen Parents enrolled in the ELECT Program will participate. Health Classes may utilize these education services, which are abstinence based. The operating period shall be from November 1, 2005 through June 30, 2006. The total cost of this action shall not exceed \$7,900 from Account # 4000-27B-1490-323.
  38. UPMC Western Psychiatric Institute Addiction Medicine Services – To provide Student Assistance Program/Core Team Training for up to six (6) teen parent advocates, support staff, and secondary Pittsburgh Public School personnel as needed who are involved with the ELECT Teen Parenting Program. Staff working with pregnant and parenting teens will learn a team approach to providing support services for students. Staff will learn current legal, medical, social, and emotional support services available. The operating period shall be from November 1, 2005 through June 30, 2006. The total cost will not exceed \$2,100 from Account # 4000-27B-1490-323.
  39. Women's Center & Shelter of Greater Pittsburgh - To present classroom workshops on intimate partner abuse, dating violence, bullying and hygiene to all high schools and middle schools requesting the program. Individual counseling and group work with students in abusive relationships will be available to students enrolled in the ELECT Teen Parenting Program. Training will be provided for the ELECT Teen Parenting Program staff. The operating period shall be from November 1, 2005 through June 30, 2006. The total cost will not exceed \$12,000 from Account # 4000-27B-1490-323.

40–54 Service Providers in connection with the Safe Drug Free Schools Grant 2005/2006. – See Table Below:

**Service Provider Allocations from the Safe & Drug Free Schools Grant  
2005/2006 School Year (Hourly Rate - \$31.50)**

		*Safe & Drug Free Schools 2004/2005	Safe & Drug Free Schools 2005/2006
<b>Consultant/Contractor</b>		<b>4810-18A-2120-330</b>	<b>4810-17C-2120-330</b>
40.	Addiction Medicine Services: WPIC	\$ 13,000.00	\$ 18,585.00
41.	Addison Behavioral Care, Inc.		\$ 12,600.00
42.	Center For Victims of Violence & Crime		\$ 11,655.00
43.	Divine Intervention		\$ 18,585.00
44.	FamilyLinks	\$ 30,044.50	\$ 80,205.50
45.	Family Resources		\$ 3,780.00
46.	Gateway Rehabilitation Services		\$ 25,042.50
47.	MAPS Program, University of Pittsburgh		\$ 7,245.00
48.	Mercy Behavioral Health Prevention Servs		\$ 64,890.00
49.	New Directions Youth Ministries		\$ 9,450.00
50.	Next Generation Prevention Services		\$ 18,270.00
51.	Pittsburgh Action Against Rape (PAAR)	\$ 6,000.00	\$ -
52.	Project Redirect		\$ 11,655.00
53.	Turtle Creek Valley MH/MR		\$ 5,670.00
54.	Urban Youth Action, Inc.		\$ 13,545.00
<b>Totals</b>		<b>\$ 49,044.50</b>	<b>\$ 301,178.00</b>

55. Judy Gigliotti – To provide approximately sixty (60) **Westinghouse High School** students with state licensed driver's education instruction. This program will support the schools Saturday student achievement initiative as a unique student incentive. Through the following measures of achievement: regular Saturday school attendance, regular school attendance, diagnostic assessments, report cards, and discipline records; we will provide these students with a complete state approved drivers education course. This instruction will serve as an incentive for those students attending the Saturday EAP Program. Students who participate in this program will receive thirty (30) hours of written examination preparation, a physical examination by our school nurse, and six (6) hours of



driving lessons with a licensed instructor. The total cost of this action shall not exceed \$10,000 from Account # 4000-18C-1450-599.

## Payments Authorized

RESOLVED, That the Board authorize payments in the amounts set forth below to the following individuals, groups, and organizations, including School District employees and others who will participate in activities of the School District to provide services, as described in subparagraphs 1 through 25, inclusive.

1. Authorization to purchase food items throughout the 2005-2006 school year at **Fort Pitt Elementary** for Title 1 activities, celebrations, incentives, and parent/community meetings that enhance collaboration between the school and all of its stakeholders. This request includes incentives for students for their achievement and involvement with school activities. The total cost of this action shall not exceed \$7,000 from Accounts 4131-208-1490-634 and 4131-208-3300-634.
2. Authorization to compensate one (1) teacher and two (2) paraprofessionals, to assist with remediation and/or enrichment for **Fort Pitt Elementary** students during the after school program from October 27, 2005 – June 30, 2006. Teachers will be paid at the workshop rate of \$22.71 per hour and paraprofessionals will be paid at the workshop rate of \$11.65 per hour. The total cost of this action shall not exceed \$11,000 from Accounts 4131-608-1100-124, 4131-608-2272-197 and 4131-608-2380-157.
3. Authorization to purchase light refreshments of vegetables, fruit, meat, and juice for **Prospect Middle School** students, parents, staff, and community supporters throughout the 2005-2006 school year. Arts and academic activities at Prospect Middle will include orientations, celebrations, student incentives, parent/community meetings, planning in-services, and professional development sessions. The total cost of this action shall not exceed \$10,500 from Accounts 4221-608-1100-634, 4221-608-2380-635, 4221-208-1490-634, 4221-208-3300-634 and 4221-297-1490-634.
4. Up to four (4) teachers to be compensated at the workshop rate of \$22.71 to conduct an After-School Club Day at **Spring Hill Elementary School** to be held one (1) time a week from 3:11 p.m. - 4:11 p.m. at one (1) hour per session not to exceed thirty-four (34) sessions from November 1, 2005 to May 31, 2006. The After-School Club Day is an incentive program for citizenship. All of the activities are centered on the math, communication, arts and music standards and are aimed at improving student citizenship performance. The total cost of this action shall not exceed \$3,088.56 from Account # 4178-608-1100-125.

5. Authorization for one (1) staff member to be compensated to operate an after school club for a maximum of fifteen (15) students at **John Morrow Elementary School**. The after school club will meet from dismissal at 2:45 p.m. until 5:00 p.m. This staff member will provide assistance with homework completion and tutoring. The academic work will be followed with a wellness activity, basketball practice. The after school club will operate from the end of November to the beginning of March, Monday - Thursday. The staff member will be paid at the workshop rate of \$22.71 per hour for 1.45 hours, four (4) days a week for thirteen (13) weeks. The total cost of this action shall not exceed \$2,412.33 from Account # 4157-297-3210-124 and 4157-297-3210-519.
6. Authorization for up to ten (10) parents and community volunteers to work with staff and students at **John Morrow Elementary School** during the school day. They will assist the students during lunch recess, library visits and while in the computer lab. In addition, they may assist the staff with field trips. Payment shall be at \$10.00 a day to cover transportation and/or child care. The total cost of this action shall not exceed \$3,000 from Account # 4157-208-3300-599.
7. Authorization for one (1) teacher to conduct an after school robotics program at **Rooney Middle School**. The program will consist of a total of eight (8) students. The program's focus will be to provide a strategy to help improve achievement and to be problem solvers while having fun. The area of focus will be mathematics with a secondary focus on science and computer programming. The culmination of the student's experience will be a robotics tournament held by the NREC. The NREC has agreed to pay the \$200 tournament fee that is required. The teacher will be compensated for a maximum of seven (7) hours per week at the workshop rate of \$22.71. The program will operate from November 3, 2005 to June 2, 2006. The total cost of this action shall not exceed \$5,563.95 from Account # 4210-208-1490-124.
8. This item has been pulled.
9. Authorization for payment to parent volunteers to assist on the playground and in the classroom at **Arlington Elementary School**. Payment for parents shall be \$10.00 per day to cover transportation and/or child care. Parents must volunteer for at least three (3) hours per day to receive payment. Dates of operation will be from November 1, 2005 through June 15, 2006. The total cost of this action shall not exceed \$5,000 from Account # 4101-208-3300-599.
10. Authorization for the purchase of light refreshments, meals, and various other food items for school activities, motivators, recognition ceremonies, incentives, professional development, parent meeting, community meetings to foster stronger community relations and community service projects at the **Pittsburgh Gifted Center** throughout the 2005-2006 school year. The total cost of this

action shall not exceed \$5,500 from Accounts 5191-10B-1243-634/635 and 5291-10B-1243-634/635.

11. Ms. Laura Opshinsky - The puppet troupe of Laura Opshinsky and Company, "We're Holden Puppets" will provide professional support to approximately two-hundred fifty (250) **Pittsburgh Gifted Center** students in grades 1-8 on staging, puppet design, script writing, props, background, and direction. The content focus will be on cultural explorations and communications. Payment will be made at the completion of the project in May 2006. The troupe will be scheduled at the Gifted Center in the second semester. The total cost of this action shall not exceed \$3,000 from Account # 5191-10B-1243-330.
12. Mr. Darryl Lee Baynes, MAEA Interactive Science – To conduct "Five Days of Exploring the Science of Biology and Genetics: Did You Ever Wonder" presentations which will be provided by the Minority Aviation Education Association for all four-hundred (400) **Pittsburgh Gifted Center** students at the elementary level and seventy (75) middle school students with an IEP Strength Area in Science. This year's scientific instructional focus will be on "Our Animal World 101". The dates of instruction will occur five (5) days during the month of November and payment will be made in full at the completion of the five days. The total cost of this action shall not exceed \$1,500 from Account # 5191-10B-1243-330.
13. Up to eleven (11) teachers will be compensated to conduct Saturday Lego Robotics, National History Day Program, Student Research, Creative Writing for Publication Workshops, Family Tech College, Math Counts Program, Journalism Seminars, Geo Tech Symposium, and a Literature Circle for **Pittsburgh Gifted Center** Students. This program will provide extended enrichment instruction for up to two-hundred (200) high interest students from 9am-1pm. The program will be implemented twelve (12) selected Saturdays between November 2005 and May 2006. Payment shall be at the workshop rate of \$22.71 per hour for no more than three (3) hours per session. The total cost of this action shall not exceed \$9,900 from Account # 5291-10B-1243-124.
14. Pittsburgh Heinz History Center – To provide the "School For A Day at the Heinz History Center" program to be conducted at the **Pittsburgh Gifted Center** for five (5) days of specially designed projects and assignments with our community partner Heinz Regional History Center. The "School For A Day" experience will be held December 5-9, 2005 for all 1600 Gifted Students. The partnership reduced cost of admission is \$2.00 per student. The total cost of this action shall not exceed \$3,200 from Account # 5191-10B-1243-599.
15. Carnegie Science & Sports Center – To provide the "School for a Day at the Science Center" program for five (5) days of specially designed projects and assignments with our community partner Carnegie Science Center. The "School For A Day" experience will be held January 23-27, 2006 for all 1600 **Gifted**

**Center** students. The partnership reduced cost of admission is \$6.00 per student. The total cost of this action shall not exceed \$9,600 from Account # 5291-10B-1243-599.

16. Up to twenty (20) teachers and paraprofessional will be compensated to supervise, monitor and facilitate the ELECT Teen Parenting After-School Program at ten (10) secondary schools. The ELECT After-School Program will operate weekly or bi-weekly for two (2) hours after school for pregnant and parenting teens. This program will focus on strengthening parenting skills, safety, child development, health and wellness, and positive interaction with teen parent's children. The teachers will be compensated at the workshop rate of \$22.71 and paraprofessionals at the workshop rate of \$11.65. The program will operate from November 1, 2005 through June 30, 2006. The total cost of this action will not exceed \$36,000 from Account # 4000-27B-1490-124/125/197.
17. CTAC - To conduct workshops for the Head Start/Pre-K Program in the areas of Basic Board Structure and Bylaws, Roles and Responsibilities of the Policy Council and Effective Policy Council Meetings. These workshops will be conducted between November 1, 2005 and July 31, 2006. The total cost of this action shall not exceed \$2,000 Account # 4800-26B-1800-599.
18. Authorization to conduct World Language lead teacher workshops for ten (10) high school teachers (one per school) for fifteen (15) hours. The workshops will be held after school, November 1, 2005 through November 30, 2006. The workshops will relate to the Foreign Language Assistance Program (FLAP) grant projects, giving teachers an opportunity to provide input into the development of new software programs and gain expertise to implement them once they become available. Teachers will be paid the prevailing workshop rate of \$22.71. The total cost of this action shall not exceed \$3,407 from Account # 4600-180-2270-125.
19. Authorization to purchase light refreshments for meetings, workshops, and curriculum writing activities related to the Foreign Language Assistance Program (FLAP) projects from November, 2005 to November, 2006. The total cost of this action shall not exceed \$1,500 from Account # 4600-180-2270-635.
20. American Council on the Teaching of Foreign Languages - Authorization is requested to enable up to 5 high school students to receive an official American Council on the Teaching of Foreign Languages (ACTFL) interview and rating. The interviews are done over the telephone. Students will be selected based on their superior speaking ability on the PPS ORALS Distinguished Level test. Participation by students is voluntary. Participating students will receive a nationally recognized ACTFL certificate indicating their proficiency level. The total cost of this action shall not exceed \$700 from 4600-180-2270-599.

21. Up to two-hundred (200) teachers for up to thirty (30) hours of professional development will be compensated at the workshop rate of \$22.71. In accordance with the Enhancing Education Through Technology (EETT), teachers that were involved in round two of professional development workshops will continue with the program starting in November, 2005 and continuing through the summer 2006. The teachers that will be continuing in the workshops are from **East Hills Elementary School, Grandview Elementary School, Clayton Elementary School, Lemington Elementary School, Frick Academy of International Studies, Greenway Middle School, Oliver High School and Letsche**. The workshop teachers will participate in Digital Cameras, Advanced PowerPoint, and Excel for Educators, Video-Conferencing 1, Video-Conferencing 2, and E-Mission. E-Mission is a simulation program done in partnership with NASA and the Challenger Learning Center. The total cost of this action shall not exceed \$136,260 from Account # 4000-07C-2271-125.
22. Holiday Inn Parkway East – To provide a sponsored luncheon event held on Wednesday, November 2 from 10:00 a.m. to 1:30 p.m. by the Pittsburgh Public Schools Cisco Regional Academy. This event is being conducted to recruit new local academies and to highlight the Pittsburgh Public Schools technology. Cost of luncheon is \$14.95 per person plus 18% gratuity. The total number of invites should not exceed seventy-five (75) individuals. The total cost of this action shall not exceed \$1,323.08 from Account # 4318-145-2240-635.
23. Authorization to conduct monthly Career and Technical Education workshops for teachers and assistant teachers in the following departments: Trade & Industry, Business Education and Family Consumer Science between November 1, 2005 and June 30, 2006. These workshops will consist of improving and implementing Literacy, Mathematics and Science competencies, special education adaptations, behavior management, as well as instructional course review. The integrated lessons will address all secondary schools. Teachers will be compensated at the workshop rate of \$22.71. The total amount of this action shall not exceed \$32,702 from Account 4800-13C-2271-125.
24. Authorization for Literacy PLUS coaches and selected math teachers to conduct evening workshops for parents/grandparents/guardians at the five Parent Educational Resource Centers (PERCs) on a monthly basis during the period of November 1, 2005 through June 30, 2006. Math teachers shall be paid at the workshop rate of \$22.71 per hour from Account # 4600-071-2270-125; Literacy PLUS coaches shall be paid the same workshop rate from Account # 4000-24B-3300-125.

In addition, authorization for payment to teachers to conduct computer training classes at the five Parent Educational Resource Centers (PERCs) for parents/grandparents/guardians during the time period of November 1, 2005 through June 30, 2006. The classes will focus on the general use of computers, Microsoft Word, PowerPoint and Dashboard. Payment shall be at the workshop

rate of \$22.71 per hour from Account # 4000-24B-3300-125. The total cost of this action shall not exceed \$6,500 from Account # 4000-24B-3300-125 and 4600-071-2270-125.

25. Approval of the annual funding of Mini-Grants to Parent School Community Councils (PSCCs), up to three hundred dollars (\$300.00) each for the purpose of supporting special projects for their schools. All PSCCs shall have the opportunity to submit a proposal for consideration by a review panel consisting of parents, staff and community members. Mini-Grant opportunities are offered once a year to all PSCCs. The total cost of this action shall not exceed \$25,000 from Account # 3200-010-2370-599.

## General Authorization

1. For Information Only - Textbook Adoption

New instructional materials for Earth and Space Science – Earth System Science in the Community EarthComm

2. Authorization to use Early Reading Diagnostic Assessment

RESOLVED, That the Board authorize to utilize Early Reading Diagnostic Assessment Second Edition (ERDA) published by Harcourt Assessment Companies in kindergarten through third grade classrooms to comply with the previously accepted Reading First Grant

3. Authorization to open a new Pre-K classroom

RESOLVED, That the Board authorize its proper officers to open a new Pre-K classroom at **Mann Elementary School**, effective November 1, 2005

4. Acceptance of a check

RESOLVED: That the Board of Education accept a check for \$14,562.45 from the National Board for Professional Teaching Standards. This money will be used to pay eight (8) facilitators for the work they will complete in the first semester of the 2005-06 school year to support PPS teachers who are pursuing certification with the National Board for Professional Teaching Standards, as follows: 2 facilitators @ 3000 + fringes, 3 facilitators @ 1500 + fringes and 3 facilitators @ 1000 + fringes

5. Authorization to re-grant funds

RESOLVED: That the Board Authorize the District and its proper officers to re-grant funds awarded from The Center of Minority Health toward the Healthy Class 2010 initiative. Funds are to be re-granted to support activities involving physical activity and nutrition at participating middle schools.

FURTHER RESOLVED: That the Board recognizes this re-granting process will occur through the issuance of an RFP that will require school health teams—including students, teachers, and principals—to write a proposal according to grant guidelines. These guidelines will include a requirement that the team submit a midpoint and final progress review as a condition of the grant award.

FURTHER RESOLVED: That the Board acknowledges that these proposals will be reviewed by staff from The Center for Minority Health, Graduate School of Public Health, University of Pittsburgh, and Pittsburgh Public Schools Central Office Staff and that funds will be awarded subsequently to those schools who are selected through this process. Each school will be awarded up to \$1,500 per school, with the funding period to be from November 1, 2005, through May 31, 2006.

FINALLY RESOLVED: That the Board sincerely thanks The Center for Minority Health, Graduate School of Public Health, University of Pittsburgh, for making this opportunity possible, as the Board recognizes the importance of health promotion and disease prevention and welcomes the opportunity to collaborate with communities and other organizations such as The Center for Minority Health who wish to support greater health outcomes for Pittsburgh Public Schools students and staff.

6. Partnership between Peabody and University of Pittsburgh

RESOLVED, That the Board authorize **Peabody High School** to partner with the University of Pittsburgh Graduate School of Public Health's Center for Healthy Environments and Communities

7. Partnership between PPS and University of Pittsburgh School of Engineering

RESOLVED, That the Board enter into a partnership with the University of Pittsburgh's School of Engineering and the Learning Research and Development Center (LRDC) for the purpose of submitting a proposal for funding to the National Science Foundation's "Graduate Teaching Fellows in K-12 Education (GK-12)" grant program

8. Amendment

Minute of September 28, 2005, Committee on Education, General Authorization, #10, SES Providers . . . **Change last sentence from original minute to "Services are not provided during the school day." Add "Payment not to exceed \$1,847.16 per student per school year. The total cost not to exceed \$2,221,496 to be paid from Account # 4800-208-1490-323.**

9. Amendment

Minute of September 28, 2005, Committee on Education, Consultant/Contracted Services, #21, University of Pittsburgh . . . **Payment should be made payable to Patrick Regan instead of the University of Pittsburgh – Consultants name was incorrect**

10. Support of the Teen Parenting Program Child Care Centers

RESOLVED, That the Board authorize its proper officers to continue support for the Teen Parenting Program Child Care Centers through funds provided by the Pennsylvania Department of Welfare and the Child Care Information Service. The funds provided by PA Department of Welfare for the 2005-2006 program is estimated at \$ 248,081.

11. Language added to the Code of Student Conduct

RESOLVED, That the Board approve to add the term "MACE" in the Code of Student Conduct. This addition will appear on page six of the current Code of Student Conduct under the section entitled "Rules of Student Conduct", item six "Weapons and Dangerous Instruments", bulleted item number one. The new bulleted item will be modified to read:

"The term "weapon", as used in this Code of Student Conduct shall include but shall not be limited to any knife, cutting instrument, cutting tool, explosive, (insert) Mace, nunchaku, firearm, shotgun, rifle and any other tool, instrument or implement capable of inflicting serious bodily injury."

12. Authorization to distribute the interscholastic athletic uniforms of South High School

RESOLVED, That the Board authorize its proper officers to distribute the interscholastic athletic uniforms of **South High School** from the 2003-2004



school year to the women and men athletes who participated in interscholastic sports during that school year. The Board declares that there is no monetary value to these uniforms and directs the Office of Support Services to distribute these uniforms to all student athletes who request them at no cost to the student athlete. Letters have been sent to all interscholastic athletes who attended South High School during the 2003-2004 school year informing them of the process for obtaining these uniforms

13. Amendment

Minute of August 24, 2005, Committee on Education, Consultants/Contracted Services # 30, Faith Schantz . . . **Add that "Faith Schantz will also develop a PPS Tutoring Brochure for distribution to all schools, the PERC centers and various community locations. Increase amount by \$950 from Account # 4000-18C-1450-330**

14. The New Business Item introduced at the Board Agenda Review has been pulled. This item was not in check in the agenda. A+ Schools is asking for public information and will be required to sign the non-disclosure agreement and comply with IRB policy.

15. Student Suspensions, Transfers and Expulsions

RESOLVED, That the Board of Education of the School District of Pittsburgh accept the following report on student suspensions, transfers, and expulsions.

- a. 87 students suspended for four (4) to ten (10) days;
- b. 0 students suspended for four (4) to ten (10) days and transferred to another Pittsburgh Public School;
- c. 9 students expelled out of school for eleven (11) days or more;
- d. 0 students expelled out of school for eleven (11) days or more and transferred to another Pittsburgh Public School.

Official reports of the hearings are on file in the Office of Student Services.

Respectfully Submitted,

Patrick Dowd, Chairperson  
Committee on Education

**COMMITTEE ON BUSINESS/FINANCE**  
**October 26, 2005**

**DIRECTORS:**

The Committee on Business/Finance recommends the adoption of the following resolutions, that the proper officers of the Board be authorized to enter into contracts relating to the resolutions, and that authority be given to staff to change such details as may be necessary to carry out the intent of the resolutions so long as the total amount of money carried in the resolution is not exceeded.

**A. PAYMENTS AUTHORIZED**

1. **RESOLVED**, That the contracts for supplies be awarded and bids be rejected in accordance with the recommendations of the Secretary as follows, the bids having been received and opened in accordance with the Code. (Report No. 1614)
2. **RESOLVED**, That the contracts for work at various schools be awarded and bids be rejected in accordance with the recommendations of the Secretary as follows, the bids having been received and opened in accordance with the Code. (Report No. 0546-S)
3. **RESOLVED**, That the following additions and deductions to construction contracts previously approved be adopted. (Report No. 0547)
4. **RESOLVED**, That the daily payments made in September 2005 in the amount of \$49,356,495.74 be ratified, the payments having been made in accordance with Rules of the Board and the Public School Code.
5. **RESOLVED**, That the appropriate officers of the Board authorize the payment of \$50,666.66, to the City of Pittsburgh Department of Public Works for the installation of asphalt paving in the 7300 block of Susquehanna Street damaged by the construction of the Helen S. Faison Elementary School. The total cost of the paving project equals \$76,000 to be divided into three equal amounts of \$25,333.33 between the City of Pittsburgh Department of Public Works, the School District of Pittsburgh, and the A.G. Cullen Construction, Inc. Furthermore, the Board authorize a deduct change order in the amount of \$25,333.33 to A.G. Cullen Construction, Inc., Contract Number OF2319, Helen S. Faison , New elementary school in Homewood. Total amount of payment not to exceed \$50,666.66 from account line 6307-346-4500-450.

**B. CONSULTANTS/CONTRACTED SERVICE**

- 1a. **RESOLVED**, That the appropriate officers of the Board be authorized to enter into an agreement with Professional Service Industries, Inc. to provide construction material/soils testing and inspection services at Sunnyside and other planned additions throughout the School District as required. The contract amount reflects \$50,000.00 in base fee. An amount of \$10,000.00 is budgeted for reimbursables. Total contract amount not to exceed \$60,000 from account line 6300-348-4400-340.
- 1b. **RESOLVED**, That the appropriate officers of the Board be authorized to amend Contract Number OB3044 with Apostolou Associates to provide additional on-call architectural design services for various projects throughout the District. This increase is required to cover additional design and construction inspection services for Greenfield window replacement and for ADA projects. Increase base fee by \$50,000. Increase reimbursables by \$10,000. This is the third amendment to this contract which was originally written for \$200,000 (\$150,000 in base fee and \$50,000 in reimbursables). Amendment #1 \$143,862 (\$55,205 base fee and \$88,657 reimbursables). Amendment #2 extended contract end date. Total amount of contract not to exceed \$403,862.00 from account line 6300-348-4400-330.
- 1c. **RESOLVED**, That the appropriate officers of the Board be authorized to amend Contract Number OB3050 with Renaissance 3 Architects, P.C. to provide additional on-call architectural design services for various projects throughout the District. The increase is required to cover additional design and construction inspection and contract administration for projects including, but not limited to Allderdice roof, Allegheny windows (on-going), and anticipated school consolidation projects not originally scheduled as part of this contract. Increase base fee by \$75,000. Increase reimbursables by \$25,000. This is the third amendment to this contract which was originally written for \$200,000 (\$150,000 in base fee and \$50,000 in reimbursables). Amendment #1 \$150,000 (\$100,000 in base fee and \$50,000 in reimbursables). Amendment #2 extended contract end date. Total contract amount is not to exceed \$450,000 payable from account line 6300-348-4400-330.
2. **RESOLVED**, That the appropriate officers of the Board authorize the Head Start/Pre-K Program to enter into an agreement with First Baptist Church of Pittsburgh to lease classroom and ancillary space to house a Head Start classroom. The classroom will operate five (5) days a week (Monday-Friday) from 8:30 a.m. to 2:30 p.m., beginning October 27, 2005 through July 31, 2006. The rental amount will include the leasing of classroom and ancillary space, custodial services and garbage pickup. The total contract amount is not to exceed \$7,650.00, payable from account number 4800-11C-1800-441.

3. **RESOLVED**, That the appropriate officers of the Board be authorized to enter a contract with Claims Harbor to provide WCIRS software to facilitate electronic workers' compensation claims filing with the Commonwealth of Pennsylvania. Total costs include a one-time setup fee of \$1,000, an ongoing annual maintenance fee currently priced at \$500, and a per transaction processing fee of \$2.50 per transaction. The initial contract period shall be 36 months, beginning November 1, 2005 and ending October 31, 2006. Total contract amount is \$1,500 plus \$2.50 per transaction fee, payable from 001-6000-702-2890-340.
4. **RESOLVED**, That the appropriate officers of the Board be authorized to enter into an agreement with Gleason Group, Inc. for Workers' compensation excess insurance broker of record for a three-year policy period beginning March 1, 2006 and ending February 28, 2008, not to exceed 8% of premium, commission payable from 001-6000-702-2891-529.
5. **RESOLVED**, That the appropriate officers of the Board be authorized to enter into a contract with Anthony Phillips, Jr. Hauling Co., Inc. to continue to provide refuse/solid waste removal services for the Pittsburgh School District's eighty seven (87) operating locations. Ten (10) closed buildings as needed including stadiums. The services will include call service or as needed services to certain locations and closed buildings for a six month period commencing January 1, 2006 and ending June 30, 2006. This service is a continuation contract only. Vendor agrees that all cost for landfill fees (dumping cost) and fuel surcharges are included. No additional fee or cost to District. Present cost per month (\$21,468.64) – 6 months (\$128,811.64). Cost: January 2006 – June 2006 (\$27,909.23) per month – 6 months cost (\$167,445.38). Increase total (\$6,440.60 = per month). Total Increase (\$38,643.60) from account line 6600-010-2620-411.
6. **RESOLVED**, That the appropriate officers of the Board be authorized to renew the contract with Pennsylvania School Boards Association (PSBA) beginning November 1, 2005 and finishing April 30, 2006.. PSBA will conduct a review of the existent Policy Manual adopted by the Board of Directors of the Pittsburgh School District and assist the District in writing, processing and printing of updated, revised Policy Manual. This review is being done as a result of the recommendations of the MGT Study and the Board's desire to have a current Board Policy Manual. Total contract amount is not to exceed \$15,000 payable from account line 0100-010-2310-330.

#### C. GENERAL AUTHORIZATIONS

1. **RESOLVED**, That the Board of Directors of the School District of Pittsburgh authorize electric supply contracts for the period beginning January 2005. (Exhibit)

2. **AUTHORIZATION TO AMEND CONTRACT WITH MOST HOLY NAME CHURCH, COMMITTEE ON BUSINESS/FINANCE, JULY 27, 2005:**

**Original Item:**

**RESOLVED**, THAT the Board of Directors authorize the Head Start Program to enter into an agreement with the Most Holy Name Parish to rent classroom and ancillary space to house two (2) Head Start classrooms. The dates of operation are from August 1, 2005 through July 31, 2006 at a cost of \$2,071.25 per month, upon terms and conditions approved by the Senior Program Officer, Solicitor and Chief Operations Officer. The contract amount reflects \$24,855 in base fee. The total cost is not to exceed \$24,855.00, payable from account number 4800-26B-1800-441.

**Amended Item:**

**RESOLVED**, THAT the Board of Directors authorize the Head Start Program to enter into an agreement with Most Holy Name Parish to rent classroom and ancillary space to house two (2) Head Start classrooms. The dates of operation are from August 1, 2005 through July 31, 2006 at cost of **\$2,155.00** per month, upon terms and conditions approved by the Senior Program Officer, Solicitor and Chief Operations Officer. The contract amount reflects **\$25,860** in base fee. The total cost is not to exceed **\$25,860.00**, payable from account number 4800-26B-1800-441.

**Reason for Amendment:**

Increase in utility costs.

3. **RESOLVED**, That the Board of Directors of the School District of Pittsburgh renew the payroll account with Citizens Bank for a three year period from January 1, 2006 through December 31, 2008.
4. **RESOLVED**, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to appoint the Pennsylvania Local Government Investment Trust (PLGIT) as the investment manager for bond proceeds for a three-year period encompassing the 2005, 2006 and 2007 new money issues in accordance with the District's Request for Qualifications and PLGIT's proposal
5. **PULLED**
6. **RESOLVED**, That the Board of Directors of the School District of Pittsburgh authorize an operating transfer from the Unemployment Compensation fund to the Comprehensive General Liability Insurance fund in the amount of \$1,000,000.

7. **RESOLVED**, That the Board of Directors of the School District of Pittsburgh approve the Second Avenue TIF (See Attachment C7a)
8. **RESOLVED**, That the Board of Directors of the School District of Pittsburgh authorize the submission of PlanCon Part K, Project Refinancing, to the State Department of Education for the refunding Series A of 2005.
9. **RESOLVED**, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to implement a Self-Insurance mechanism for Hospitalization/Healthcare, effective January 1, 2006.

**Directors have received information on the following:**

1. Progress Report on Construction Projects and Small Contract Awards (0548)
2. Travel Reimbursement Applications – October, 2005
3. Travel Report – September 2005
4. Worker's Compensation Report – September 2005
5. Brookline Status Report – September 2005

Respectfully submitted,  
Floyd McCrea, Chairperson  
Committee on Business/Finance

REPORT #1614

Sealed bids were opened in the Conference Room A, Center Section, on Tuesday, September 20, 2005. The results were tabulated and will be kept on file in the General Services Office. These bids were advertised as required by law in compliance with the School Code of the Commonwealth of Pennsylvania and guidelines set by the Board of Public Education including the Business Opportunity Program and the Substance Abuse Policy.

**INQUIRY 8389-3      CAPA HIGH SCHOOL**  
303-6312-344-4500-750

**ART SUPPLIES** – Purchase of eighteen (18) different types of art supplies including kiln post, potters wheel, clay storage cart, etc. to be used at CAPA High School.

5 Inquiries Sent – 1 Bid Received

Estimated Total Cost – \$30,000

SUPPLIER	TOTAL LOT PRICE
The Clay Place*	\$ 29,376.00

\*This bidder has been determined to be non-compliant by the EBE Office Staff.

**INQUIRY 8391-1      VARIOUS LOCATIONS**  
**C/O SERVICE CENTER**  
001-4602-010-1100-750  
001-4600-272-2271-750

**MUSICAL INSTRUMENTS**—Purchase of 42 different types of musical instruments in various quantities including clarinets, saxophones, violins, etc. to be used at various locations.

9 Inquiries Sent – 3 Bids Received

Estimated Total Cost – \$70,000

SUPPLIER	TOTAL LOT PRICE
<u>National Education Music Co. (18 items)</u>	<u>\$ 41,287.06</u>
<u>Keyboard World (17 items)</u>	<u>23,264.63</u>
<u>Washington Music Sales Center, Inc. (2 items)</u>	<u>3,006.00</u>

No bids received on Item Nos. 17-21.

**INQUIRY 8397      CUPPLES STADIUM**  
000-6600-010-2630-610

**ROCK SALT & ICE MELT** – Contract for the purchase of rock salt and ice melt as required for a period of one (1) year from November 1, 2005 to October 31, 2006.

7 Inquiries Sent – 5 Bids Received

Estimated Total Cost -- \$30,000

**ITEM 1 (rock salt)**

SUPPLIER	TOTAL LOT PRICE
<u>Three Rivers Marine &amp; Rail Terminals</u>	<u>\$ 21,189.60</u>
American Rock Salt Co., LLC	22,356.00
AGF Company	25,612.20
D.H. Bertenthal & Sons	25,709.40
L.M. Colker Co., Inc.	27,070.20

**INQUIRY 8397 -- ROCK SALT & ICE MELT (cont.)**

**ITEM 2 (ice melt)**

<b>SUPPLIER</b>	<b>TOTAL LOT PRICE</b>
AGF Company+	\$ 7,280.00
L.M. Colker Co., Inc.+	7,600.00
<u>Three Rivers Marine &amp; Rail Terminals</u>	<u>9,490.00</u>
D.H. Bertenthal & Sons	9,999.00

+Item bid does not meet bid specifications.

**INQUIRY 8398                      VARIOUS LOCATIONS**  
000-4000-239-1800-610

**HEAD START HOME ECONOMICS & CLEANING SUPPLIES** – Contract for the purchase of Head Start Home Economics and cleaning supplies for use within the School District of Pittsburgh for a period of one (1) year from November 1, 2005 to October 31, 2006.  
6 Inquiries Sent – 3 Bids Received  
Estimated Total Cost -- \$60,000

<b>SUPPLIER</b>	<b>TOTAL LOT PRICE</b>
Pyramid School Products	Incomplete Bid
Van Dyk Business Systems	Incomplete Bid
<u>D.H. Bertenthal &amp; Sons</u>	<u>\$ 37,345.52</u>
L.M. Colker Co., Inc.	38,152.50
AGF Company	54,293.81

\* \* \* \* \*



## RESOLUTIONS

### LANDSCAPE ARCHITECTURE CLASSROOM

Authorization is requested to enter into a contract with Allegheny Educational Systems, Inc. for the purchase of materials needed to complete a Landscape Architecture classroom setup for use at Langley High School. Total cost not to exceed \$40,999.00 chargeable to Account No. 021-4800-09B-1390-648.

### DV CAM

Authorization is requested to enter into an agreement with EPlus Technologies for the purchase of a DV Cam for full-featured digital using State Contract pricing for use at Allderdice High School. Total cost not to exceed \$18,772.04 chargeable to Account No. 301-4800-09B-1399-758.

### TESTING MATERIALS (Performance Learning)

Authorization is requested to enter into an agreement with Performance Learning Systems for the purchase of Kaleidoscope Learning Styles for use with Special Education. Total cost not to exceed \$11,200.00 chargeable to Account No. 002-5500-10B-2290-610.

### TESTING MATERIALS (Edformation, Inc.)

Authorization is requested to enter into an agreement with Edformation, Inc. for the purchase of testing materials of student basic educational skills for use with Special Education. Total cost not to exceed \$24,975.00 chargeable to Account No. 002-5131-10B-1231-610.

### TESTING MATERIALS (Harcourt Assessment, Inc.)

Authorization is requested to enter into an agreement with Harcourt Assessment Inc. for the purchase of record forms for the Early Reading Diagnostic Assessment. This diagnostic assessment is in compliance with the Reading First Grant. Total cost not to exceed \$15,000 chargeable to Account No. 998-4603-010-2813-610.

### CURRICULUM MATERIALS

Authorization is requested to enter into an agreement with Channing Bete Company for the purchase of PATHS Basic Kit for use in the Prevention/Early Intervention Office. Total cost not to exceed \$14,147.50 chargeable to Account No. 001-4810-223-2190-610.

### PIANO MAINTENANCE

Authorization is requested to enter into a contract with Theodore Mamel for the purchase of maintenance and repair of Steinway, Boston, and Yamaha pianos for the period of one (1) year from November 1, 2005 to October 31, 2006 for use at Pittsburgh CAPA. Total cost not to exceed \$22,000.00 chargeable to Account No. 304-4304-608-1100-432.

\* \* \* \* \*

Authorization is requested to issue purchase orders in excess of \$5,000 for the items listed below to the vendors specified in accordance with Board Policy.

**REQUISITION #0000024642**

**ALLDERDICE HIGH SCHOOL**  
301-4301-608-2380-610

**MOBILE RADIO** – Purchase of six (6) mobile radios and accessories to be used at Allderdice High School.

**SUPPLIER**

**TOTAL LOT PRICE**

Staley Communications

\$5,458.50

**REQUISITION #0000024788**

**REIZENSTEIN MIDDLE SCHOOL**  
297-4297-207-1490-610

**TABLES** – Purchase of twenty-one (21) height-adjustable tables to be used at Reizenstein Middle School.

**SUPPLIER**

**TOTAL LOT PRICE**

School Specialty

\$5,579.03

**REQUISITION #24268**

**OFFICE OF TECHNOLOGY**  
020-5000-010-2240-788

**COMPUTER EQUIPMENT** – Purchase of computer equipment using State Contract 5850-05 pricing to be used in the Office of Technology.

**SUPPLIER**

**TOTAL LOT PRICE**

EPlus Technology of PA

\$6,322.68

**REQUISITION #0000024862**

**MAINTENANCE OFFICE**  
021-6303-010-2620-610

**LUMBER** – Purchase of ACX Superply plywood to be used at various locations.

**SUPPLIER**

**TOTAL LOT PRICE**

West Elizabeth Lumber Company

\$8,926.00

**REQUISITION #0000025326**

**BRASHEAR HIGH SCHOOL**  
001-4815-010-3250-610

**ATHLETICS** – Purchase of S.R. Smith swimming starting platforms to be used at Brashear High School.

**SUPPLIER**

**TOTAL LOT PRICE**

B&R Pools

\$8,100.00

**REQUISITION #0000024860**

**PIONEER EDUCATION CENTER**  
469-5160-292-1260-750

**TABLES** – Purchase of different types of therapy tables to be used at Pioneer Education Center.

**SUPPLIER**

**TOTAL LOT PRICE**

School Specialty

\$7,215.40

**REQUISITION #0000025887**

**BEECHWOOD ELEMENTARY SCHOOL**  
105-4105-09C-1490-610

**COMPUTERS** – Purchase of thirty-five (35) hand held computer devices using State Contract (PEPPM) pricing to be used at Beechwood Elementary School.

**SUPPLIER**

**TOTAL LOT PRICE**

Dell Computer Corp.

\$9,170.00

**REQUISITION #0000023857**

**MAINTENANCE OFFICE**  
021-6303-010-2620-610

**PLUMBING SUPPLIES** –Purchase of different types of plumbing supplies to be used at various locations.

**SUPPLIER**

**TOTAL LOT PRICE**

Meyers Plumbing & Heating Supply Co., Inc.

\$6,721.90

**REQUISITION #0000023891**

**SPECIAL EDUCATION**  
002-5500-16B-2290-610

**TESTING MATERIALS** – Purchase of testing materials to be used in Special Education in Career Assistance.

**SUPPLIER**

**TOTAL LOT PRICE**

Psychological Assessment Resources

\$6,536.00

\* \* \* \* \*

LEGISLATIVE MEETING  
ACTION ITEM NO. A1  
OCTOBER 26, 2005

The Board is notified that the following requisitions have been processed for the purchase of materials for use by students or teachers in the classroom during the period prior to October 4, 2005 in accordance with Board Policy:

There are no requisitions in this section for this month.

\* \* \* \* \*

The details supporting these inquiries, bids and resolutions are made a part of this report by reference thereto and may be seen in the General Services Office. Where approximate quantities are used or where common business practice dictates, the total bid will be subject to additions and/or deductions based on the unit price shown on the bid.

Respectfully submitted,

FLOYD McCREA, Chairperson  
Committee on Business/Finance

REPORT 0546 - S

TABULATION OF BIDS

(Small Contract Awards in excess of \$5,000)

(01)

GRANDVIEW

136-6300-348-4650-450

Provide chimney hood and lightning protection as required to existing chimney.

<u>Co. Stock Construction Services, Inc</u>	<u>\$5,200.00</u>
Nicos Contracting Co.	\$9,450.00
Allegheny General Contr. Inc.	\$13,000.00

It is recommended that the award be made to the lowest responsible bidder(s) meeting the terms and conditions of bidding as follows: Co. Stock Construction Services, Inc: \$5,200.00.

(02)

BRASHEAR \*

329-6300-348-4660-450

Remove existing carpet, adhesive, and rubber base. Furnish and install new VCT Mannington and cove base in Rooms 223,307,312, and 315.

<u>Flooring Service</u>	<u>\$7,635.00</u>
Nico's Contracting	\$9,750.00
Gary Rivet	No Bid

It is recommended that the award be made to the lowest responsible bidder(s) meeting the terms and conditions of bidding as follows: Flooring Service: \$7,635.00.

\* Retro-active -- project required completion prior to the start of school.

REPORT NUMBER 0547  
ADDITIONS AND DEDUCTIONS TO CONSTRUCTION CONTRACTS

Committee on Operations

Directors:

It is recommended that the following additions and deductions to construction contracts be adopted:

Contract & Change Order Information	ADD	DEDUCT
<b>ADMINISTRATION BUILDING: Office ceilings on second, third, and fourth floors</b>		
<b>ELECTRICAL ASSOCIATES, INC.</b>		
Contract Number: 0F5209		
Contract Amount: \$42,450		
Previous CO \$: \$3,584		
Account Number: 001-6300-348-4660-450		
<b>C.O. #2</b>	<b>\$637</b>	
Provide mechanical supports for various electrical systems concealed above the existing ceiling.		
<b>Explanation:</b>		
The installation of various metal raceway is required to accommodate the installation of the new casework and to eliminate existing hazardous wiring conditions found above existing ceilings.		
<b>Safety issue</b>		
<b>ALLDERDICE: Restroom renovations</b>		
<b>EMMOCON CORPORATION</b>		
Contract Number: 0F5210		
Contract Amount: \$199,000		
Previous CO \$: \$8,276		
Account Number: 301-6301-349-4500-450		
<b>C.O. #2</b>	<b>\$6,496</b>	
Provide all premium time including evenings and weekends required to achieve substantial completion prior to the start of school.		
<b>Explanation:</b>		
The Facilities Division requested and authorized premium time to ensure substantial completion prior to the opening of school.		
<b>Requested by Facilities</b>		

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**Contract & Change Order Information**

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**ADD****DEDUCT**

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**ALLDERDICE: Restroom renovations**

G.C.S., INCORPORATED

Contract Number: 0F5212

Contract Amount: \$78,918

Previous CO \$: \$0

Account Number: 301-6301-349-4500-450

**C.O. #1****\$2,601**

Provide for the removal of asbestos pipe insulation in restroom areas on the third and fifth floors.

**Explanation:**

Unforeseen field condition. The existing asbestos pipe insulation was not discovered until demolition had begun and the pipes were exposed.

***Unforeseen field condition*****ARSENAL: Replace electrical distribution, fire alarm, and security system**

WESTMORELAND ELECTRIC

Contract Number: 0F3286

Contract Amount: \$1,387,000

Previous CO \$: \$99,852

Account Number: 298-6301-346-4500-450

**C.O. #5****\$8,502**

Furnish and install six (6) additional pan/tilt/zoom camera's and power supplies including all associated work.

**Explanation:**

These additional camera's and power supplies were requested by the school's administration to provide additional surveillance coverage in the extremely long corridors.

***Requested by School's Administration*****BANKSVILLE: Cycle painting (Group)**

NICK'S PAINTING

Contract Number: 0F5232

Contract Amount: \$39,243

Previous CO \$: \$0

Account Number: 103-6300-348-4660-450

**C.O. #1****\$491**

Delete the installation of locker number plates.

**Explanation:**

This service was provided by the locker manufacturer.

***Credit*****BANKSVILLE: ADA - Elevators (Group) (E)**

WELLINGTON POWER CORPORATION

Contract Number: 0F5251

Contract Amount: \$39,338

Previous CO \$: \$0

Account Number: 103-6301-349-4500-450

**C.O. #1****\$1,468**

Relocate front entrance door security wiring to side entrance (delivery entrance).

**Explanation:**

This work is to provide school staff access via receiving door while front entrance is under construction.

***Requested by School's Administration*****BAXTER: Security system**

WELLINGTON POWER CORPORATION

Contract Number: 0F5290

Contract Amount: \$501,300

Previous CO \$: \$330,000

Account Number: 304-6300-348-4610-450

**C.O. #3****\$66,370**

Provide mechanical work including ventilation and Ansul fire suppression system in Home Economics and NOVA Labs.

**Explanation:**

This work was undertaken because the contractor was on site and this work needed to be completed prior to school opening in the fall. The work included a hooded ventilation system and Ansul fire suppression system for the Home Economic program and a ventilation system for the NOVA labs.

***Requested by School's Administration*****BELMAR: Restroom renovations (E)**

ELECTRICAL ASSOCIATES, INC.

Contract Number: 0F5266

Contract Amount: \$12,770

Previous CO \$: \$0

Account Number: 106-6301-349-4500-450

**C.O. #1****\$796**

Relocate bathroom fire alarm strobes and four (4) light fixtures.

**Explanation:**

The relocation of the fire alarm strobes and light fixtures were required to accommodate revisions to the entrance.

***Unforeseen field condition***



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**Contract & Change Order Information**

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**ADD****DEDUCT**

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**BROOKLINE: Facilities Utilization Plan renovations**  
**GURTNER AND SONS, LLC**

Contract Number: 0F4233  
Contract Amount: \$2,890,000  
Previous CO \$: \$252,455  
Account Number: 110-6303-349-4500-450

**C.O. #5****\$10,000**

Miscellaneous electrical repair.

**Explanation:**

During the demolition phase of the project, existing electrical circuits were damaged. The general contractor hired an approved electrical contractor to perform the repairs necessary.

***Beyond scope of work***

**BROOKLINE: Facilities Utilization Plan renovations**  
**WHEELS MECHANICAL CONTRACTING**

Contract Number: 0F4234  
Contract Amount: \$539,300  
Previous CO \$: \$69,253  
Account Number: 110-6303-349-4500-450

**C.O. #4****\$734**

Premium time for summer 2005 work.

**Explanation:**

It was necessary for the plumbing contractor to work overtime to install the water lines for the kitchen for the start of school.

***Requested by Facilities***

**BROOKLINE: Facilities Utilization Plan renovations**  
**W. G. TOMKO, INC.**

Contract Number: 0F4235  
Contract Amount: \$1,187,777  
Previous CO \$: \$51,509  
Account Number: 110-6303-349-4500-450

**C.O. #2****\$15,708**

- A. Additional demolition of existing ductwork -- \$5,704.  
B. Provide and install a 6 x 6 foot access door above the Boiler Room -- \$10,004.

**Explanation:**

- A. Unforeseen field condition. The contract documents indicate the removal of six (6) exhaust ducts. When the exhaust shaft was opened it was discovered that there were actually 18 existing ducts that needed to be demolished.  
B. To remove the old boiler and install the new boiler, it was necessary to cut an access into the boiler room ceiling. Facilities Division requested that the mechanical contractor provide a waterproof, 6 x 6 foot aluminum access door for the opening to enable the future need of installing or removing materials in the boiler room.

***A: Unforeseen field condition and B: Requested by Facilities***

**BROOKLINE: Facilities Utilization Plan renovations**  
**BELLISARIO ELECTRIC**

Contract Number: 0F4236  
Contract Amount: \$671,000  
Previous CO \$: \$15,039  
Account Number: 110-6303-349-4500-450

**C.O. #5****\$11,909**

- A. Provide fuel for new emergency generator -- \$430.
- B. Provide and install additional conduit and wiring for electrical panels -- \$11,479.

**Explanation:**

- A. The contract documents did not specify the provision of fuel necessary to operate the new emergency generator during its initial operational test. The electrical contractor provided the necessary fuel to perform the test.
- B. The contract documents call for the re-use of the existing conduit and wiring for the installation of six new electrical panels. During the demolition of the old electrical panels it was discovered that the existing conduit was not large enough to handle the wiring necessary for the larger amount of circuits being installed in the new electrical panels and the existing wiring was in poor condition. New wire and larger conduit were required for the installation of the new electrical panels.

***A: Beyond scope of work and B: Unforeseen field condition***

**BURGWIN: Cycle painting (Group)**  
**NICK'S PAINTING**

Contract Number: 0F5232  
Contract Amount: \$72,880  
Previous CO \$: \$0  
Account Number: 111-6300-348-4660-450

**C.O. #2****\$720**

Delete the installation of locker number plates.

**Explanation:**

This service was provided by the locker manufacturer.

***Credit***

**CLAYTON: Library renovations**  
**LIOKAREAS CONSTRUCTION COMPANY, INC.**

Contract Number: 0F5214  
Contract Amount: \$412,990  
Previous CO \$: \$36,431  
Account Number: 117-6301-349-4500-450

**C.O. #2****\$10,669**

- A. Premium time for accelerated schedule -- \$2,939.
- B. Provide additional painting in general office and corridors, installation of new coat rack and shelf, and installation of vertical blinds -- \$7,730.

**Contract & Change Order Information****ADD****DEDUCT****Explanation:**

- A. Premium time was authorized by the Facilities Division to complete the additional fireproofing work that was not part of the original contract.
- B. This work was requested by the school's administration and includes premium time for this work to be completed prior to the school's opening in the fall.

***A: Value added and B: Requested by School's Administration*****COLFAX: Paving (Group)**

BALDWIN ASPHALT PAVING, INC.

Contract Number: 0F5233

Contract Amount: \$187,398

Previous CO \$: \$0

Account Number: 116-6300-348-4200-450

**C.O. #2****\$17,041**

- A. Saw-cut existing asphalt for installation of the underground power supply conduits required for the install of the demountables -- \$6,195.
- B. Provide additional asphalt repairs to the playground area -- \$10,846.

**Explanation:**

- A. The electrical contractor is originally responsible for his own work. To expedite the installation of the electrical supply to the demountables the general contractor prepared the trench for the electrical conduits. The electrical contractor will be backcharged for the work under this change order.
- B. Additional asphalt repairs were required to receive the demountable classrooms. These required repairs were unavoidable under the circumstances surrounding the installation of the demountable classrooms.

***A: Backcharge electrical contractor and B: Beyond scope of work*****CONROY: ADA elevators (H) (Group)**

EAST WEST MANUFACTURING &amp; SUPPLY CO.

Contract Number: 0F3231

Contract Amount: \$25,500

Previous CO \$: \$2,495

Account Number: 419-6301-346-4500-450

**C.O. #12****\$4,600**

Furnish and install 18-inch square ductwork from fourth floor elevator shaft to locker room area.

**Explanation:**

Redesign of ventilation system for elevator shaft due to unknown/hidden obstruction by roof trusses at top of shaft.

***Change in design***

Contract & Change Order Information	ADD	DEDUCT
<b>CONROY: Building renovations</b> <b>GURTNER CONSTRUCTION COMPANY, INC.</b> Contract Number: 0F5201 Contract Amount: \$1,528,500 Previous CO \$: \$210,873 Account Number: 419-6318-349-4500-450		
<b>C.O. #5</b>	<b>\$50,400</b>	<b>\$2,129</b>
A. Replace the gymnasium ceiling. (Add) -- \$50,400. B. Backcharge for repair of emergency generator electrical supply in the boiler room. (Deduct) -- -\$2,129.		
<b><u>Explanation:</u></b>		
A. The existing gymnasium ceiling, which was damaged by falling ducts and large diffuser openings and damaged from previous roof leaks, in addition was opened in several places for new ductwork and electrical conduit. This left the ceiling with the majority of the ceiling requiring patch work. A new suspended ceiling system will be installed in lieu of major patching. B. The emergency generator electrical feed was damaged by the general contractor during demolition and repaired by the electrical contractor.		
<b><i>A: Beyond scope of work and B: Credit</i></b>		
<b>CONROY: Building renovations</b> <b>W. G. TOMKO, INC.</b> Contract Number: 0F5202 Contract Amount: \$129,055 Previous CO \$: \$10,165 Account Number: 419-6318-349-4500-450		
<b>C.O. #2</b>	<b>\$492</b>	
Rework sprinkler piping and relocate sprinkler heads in the cafeteria and mechanical room.		
<b><u>Explanation:</u></b>		
Unforeseen field condition. The existing sprinkler piping and sprinkler heads were relocated to accommodate new ductwork.		
<b><i>Unforeseen field condition</i></b>		
<b>CONROY: Building renovations</b> <b>EAST WEST MANUFACTURING &amp; SUPPLY CO.</b> Contract Number: 0F5203 Contract Amount: \$1,753,000 Previous CO \$: \$9,224 Account Number: 419-6318-349-4500-450		
<b>C.O. #4</b>	<b>\$40,005</b>	
A. Premium time for summer 2005 work -- \$37,752. B. Revise the ductwork in the first floor large group instruction room -- \$2,253.		
<b><u>Explanation:</u></b>		
A. It was necessary for the HVAC contractor to work overtime on hot and chilled water piping, unit ventilator installation, ductwork and insulation		

Contract & Change Order Information	ADD	DEDUCT
for the start of school.		
B. The ductwork was enlarged to accommodate future renovations requested by the principal, which include building two separate instructional areas inside the large group instruction room. This request was reviewed and approved by Facilities.		
<b><i>A: Requested by Facilities and B: Requested by the School's Administration</i></b>		
CONROY: Building renovations		
MOLETZ ELECTRIC COMPANY		
Contract Number: 0F5204		
Contract Amount: \$639,000		
Previous CO \$: \$110,526		
Account Number: 419-6318-349-4500-450		
<b><u>C.O. #5</u></b>	<b>\$110,244</b>	
A. Rewire existing outlets and install additional computer jacks in Building 'C' classrooms -- \$80,000.		
B. Premium time for summer 2005 work -- \$16,092.		
C. Provide wiring, light fixtures, switches, receptacles and data jacks in the first floor large instruction room -- \$14,152.		
<b><u>Explanation:</u></b>		
A. The existing outlets in the classrooms were found to be wired with BX cable on the same circuits as the unit ventilators and were rewired to comply with current codes. The school requested additional computer outlets in the classrooms.		
B. It was necessary for the electrical contractor to work overtime on wiring, light fixture installation, and the fire alarm system for the start of school.		
C. The principal requested to build two separate instructional areas inside the large group instruction room. This request was reviewed and approved by Facilities.		
<b><i>A &amp; C: Requested by the School's Administration and B: Requested by Facilities</i></b>		
CUPPLES STADIUM: Concession stands/sound system		
(G)		
EMMOCON CORPORATION		
Contract Number: 0F4237		
Contract Amount: \$993,000		
Previous CO \$: \$58,914		
Account Number: 323-6301-346-4500-450		
<b><u>C.O. #4</u></b>	<b>\$11,360</b>	
Repair and re-install front gate and masonry pillars.		
<b><u>Explanation:</u></b>		
The front gate and pillars were damaged by a delivery truck. The "Board" is seeking reimbursements through the insurance provider of the delivery company.		
<b><i>Requested by Facilities</i></b>		

Contract & Change Order Information	ADD	DEDUCT
<b>FORT PITT: Restroom renovations -- Phase 1</b>		
ELECTRICAL ASSOCIATES, INC.		
Contract Number: 0F5221		
Contract Amount: \$14,840		
Previous CO \$: \$0		
Account Number: 131-6301-349-4500-450		
<b>C.O. #1</b>	<b>\$3,858</b>	
A. Provide all premium time including evenings and weekends required to achieve substantial completion prior to the start of school -- \$3,160.		
B. Remove concealed wiring and raceway, reconnect first floor and second floor receptacles, and replace raceway with conduit -- \$698.		
<b>Explanation:</b>		
A. The Facilities Division requested and authorized premium time to ensure substantial completion prior to the opening of school.		
B. This was an existing concealed condition that required correction.		
<b>A: Requested by Facilities and B: Safety issue</b>		
<b>FRICK: Restroom renovations</b>		
LIOKAREAS CONSTRUCTION COMPANY, INC.		
Contract Number: 0F5222		
Contract Amount: \$236,990		
Previous CO \$: \$0		
Account Number: 232-6301-349-4500-450		
<b>C.O. #1</b>	<b>\$2,354</b>	
Premium time compensation for carpenters.		
<b>Explanation:</b>		
Premium time for opening of school as authorized by Facilities.		
<b>Requested by Facilities</b>		
<b>FRICK: Restroom renovations</b>		
ALLEGHENY CITY ELECTRIC, INC.		
Contract Number: 0F5224		
Contract Amount: \$26,750		
Previous CO \$: \$0		
Account Number: 232-6301-346-4500-450		
<b>C.O. #1</b>	<b>\$667</b>	
Relocate five (5) existing cigarette detectors in the newly renovated restrooms.		
<b>Explanation:</b>		
The restroom renovation project included the installation of new ceilings. The existing cigarette detectors were located above the new ceiling and required relocation in order to work properly.		
<b>Beyond scope of work</b>		

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**Contract & Change Order Information**

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**ADD****DEDUCT**

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**GREENFIELD: Replace water main**

AMB EXCAVATING, INC.

Contract Number: 0F5261

Contract Amount: \$259,000

Previous CO \$: \$0

Account Number: 137-6300-348-4630-450

**C.O. #1****\$54,553**

A. Revisions to water and sewer taps -- \$48,241.

B. Repair/replace 8-inch storm sewer in crawl space -- \$6,312.

**Explanation:**

A. Additional requirements and changes for site drainage after the project had been designed and bid were required by the Pittsburgh Water and Sewer Authority and Allegheny County Health Department for street opening and tapping permits.

B. The deteriorated storm sewer was discovered during construction and required repair/replacement to prevent flooding and mold problems.

***A: Requested by PWSA and ACHD and B: Safety issue*****LANGLEY: Renovate/convert classrooms -- Career development (E)**

ELECTRICAL ASSOCIATES, INC.

Contract Number: 0F5269

Contract Amount: \$43,710

Previous CO \$: \$0

Account Number: 313-6308-349-4500-450

**C.O. #1****\$1,327**

Relocate existing surface metal raceway.

**Explanation:**

The relocation of the surface metal raceway is required to accommodate the installation of the new casework.

***Unforeseen field condition*****LANGLEY: Replace boilers (M)**

BRYAN MECHANICAL (DIV. OF SSM INDUSTRIES, INC.)

Contract Number: 0F5270

Contract Amount: \$743,000

Previous CO \$: \$5,734

Account Number: 313-6301-349-4500-450

**C.O. #2****\$5,734**

Provide emergency shut-off glass break system for the gas fired equipment in the boiler room.

**Explanation:**

The Facilities Division requested this work for safety and hazard prevention.

***Value added/safety issue***

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**Contract & Change Order Information**

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**ADD****DEDUCT**

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**LANGLEY: Replace boilers (E)**  
**FRANKL ELECTRIC, INC.**

Contract Number: 0F5271  
Contract Amount: \$46,250  
Previous CO \$: \$0  
Account Number: 313-6301-349-4500-450

**C.O. #1****\$3,120**

Furnish and install circuits for the air dryers,  
circulating hot water pump and shut-off gas valve.

**Explanation:**

This work was not included in the original scope of  
work and was required to complete the project.

***Beyond scope of work***

**LINDEN: Fire alarm/emergency lighting alterations  
and additions**

**WELLINGTON POWER CORPORATION**

Contract Number: 0F5225  
Contract Amount: \$126,700  
Previous CO \$: \$0  
Account Number: 149-6300-348-4640-450

**C.O. #1****\$3,916**

Furnish and install two (2) smoke detectors on  
stage ceiling.

**Explanation:**

This additional work was requested by the City of  
Pittsburgh Bureau of Fire Inspection.

***Requested by City of Pittsburgh Bureau of Fire***

**MCNAUGHER: ADA elevators (G) (Group)**

**GURTNER AND SONS, LLC**

Contract Number: 0F3229  
Contract Amount: \$217,220  
Previous CO \$: \$12,550  
Account Number: 463-6301-349-4500-450

**C.O. #25****\$19,935**

Furnish and install temporary drywall partitions in  
four (4) classrooms.

**Explanation:**

The temporary partitions were not part of the  
original scope of work. Additional safety walls  
were requested to separate the elevator work area  
from the students to permit the continuation of the  
elevator construction project during the school  
year (after hours).

***Safet issue***



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**Contract & Change Order Information**

---

**ADD****DEDUCT**

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**MILLIONES: Security system**  
**WELLINGTON POWER CORPORATION**

Contract Number: 0F4209  
Contract Amount: \$1,291,714  
Previous CO \$: \$97,792  
Account Number: 211-6300-345-4610-450

**C.O. #5****\$14,558**

Claims of delay.

**Explanation:**

Claims of delay were caused by unforeseen asbestos abatement and the change in the manufacturers equipment. The asbestos abatement was an unforeseen field condition and the manufacturer discontinued the specified equipment without prior notification to the contractor or the Facilities Division.

***Claims of delay***

**NORTHVIEW HEIGHTS: Library/art room renovations**  
**LIOKAREAS CONSTRUCTION COMPANY, INC.**

Contract Number: 0F5227  
Contract Amount: \$246,990  
Previous CO \$: \$7,376  
Account Number: 164-6301-349-4500-450

**C.O. #2****\$11,722**

- A. Furnish and install temporary partitions including doors and hardware -- \$2,690.
- B. Provide additional asbestos abatement Room 113 and furnish and install vinyl floor covering in Room 113 -- \$2,450.
- C. Provide for the demolition of abandon ductwork/mechanical equipment and installation of new concrete floor slab where mechanical equipment was removed -- \$6,582.

**Explanation:**

- A. Additional site protection; partitions and doors required due to separate construction areas from summer school students.
- B. Unforeseen field condtion.
- C. Unforeseen field condition.

***A, B, & C: Safety issues***

**PEABODY: Relocate classrooms - Career Development**  
**(M)**

**G.C.S., INCORPORATED**

Contract Number: 0F5283  
Contract Amount: \$63,960  
Previous CO \$: \$0  
Account Number: 318-6309-349-4500-450

**C.O. #1****\$16,194**

Provide new pneumatic controls and VAV boxes including all conduit, wiring, and testing in Rooms 026, 161, 209, and 228.

**Explanation:**

The school's administration requested that four (4)

Contract & Change Order Information

ADD

DEDUCT

additional rooms be included in this scope of work.

***Requested by School's Administration***

**SCHENLEY: Acoustical ceiling/lighting in gym and gym lobby (M)**

G.C.S., INCORPORATED

Contract Number: 0F4271

Contract Amount: \$13,828

Previous CO \$: \$6,810

Account Number: 322-6300-345-4660-450

**C.O. #2**

**\$3,522**

Repair temperature controls in gymnasium.

**Explanation:**

The existing temperature controls were deteriorated and needed repaired.

***Unforeseen field condition***

**SPRING HILL: Paving (Group)**

BALDWIN ASPHALT PAVING, INC.

Contract Number: 0F5233

Contract Amount: \$71,026

Previous CO \$: \$0

Account Number: 178-6300-348-4200-450

**C.O. #3**

**\$20,340**

Remove existing play equipment area surface and replace with "Saf-T-Surface".

**Explanation:**

The existing surface was seriously deteriorated and required replacement. This work was not part of the original contract and presented a safety hazard.

***Safet issue***

**SUNNYSIDE: Classroom addition (K-8)**

EAST WEST MANUFACTURING & SUPPLY CO.

Contract Number: 0F5297

Contract Amount: \$884,700

Previous CO \$: \$0

Account Number: 181-6306-349-4500-450

**C.O. #1**

**\$59,072**

A. Provide new condensate circulation pump for hot water heating system -- \$8,982.

B. Re-insulate existing steam piping in the crawl space -- \$50,090.

**Explanation:**

A. The contract documents called for relocation and re-use of the existing pump because the existing steam boilers are slated to be replaced by hot water boilers at some point in the future, and the pump will not be needed for the hot water system. The existing pump is at the end of its useful life, and the boiler replacement project has not been budgeted, so the decision was made to replace it with a new pump. The pump will be salvaged for re-use elsewhere when the system is changed over to

Contract & Change Order Information	ADD	DEDUCT
<p>hot water.</p> <p>B. The asbestos insulation on the steam piping was found to be deteriorated in several areas and was abated at the beginning of the project. The insulation must be replaced for the 2005 heating season. The least expensive available insulation will be installed. In addition, the mechanical contractor provided a lower price for re-insulation than the asbestos contractor on the project.</p> <p><b>A: Beyond scope of work B: Unforeseen field condition</b></p> <p><b>WHITTIER: Library renovations (G)</b></p> <p>A. G. CULLEN CONSTRUCTION, INC.  Contract Number: 0F5252  Contract Amount: \$317,000  Previous CO \$: \$0  Account Number: 187-6301-349-4500-450</p>		
<p><b>C.O. #1</b></p> <p>Provide plaster repairs and painting where blackboards have been removed throughout the Library and Science Room.</p>	\$3,602	
<p><u><b>Explanation:</b></u></p> <p>The blackboards were removed under the original contract. The removal exposed unfinished walls that required finishing. This work was not included in the original scope of work and was required to deliver a finished space.</p>		
<b>Value added</b>		
<p><b>FAISON: New elementary school in Homewood</b></p> <p>A. G. CULLEN CONSTRUCTION, INC.  Contract Number: 0F2319  Contract Amount: \$8,681,000  Previous CO \$: \$1,002,406  Account Number: 142-6307-346-4500-450</p>		
<p><b>C.O. #12</b></p> <p>Backcharge for paving of 7300 block of Susquehanna Street.</p>		\$25,334
<p><u><b>Explanation:</b></u></p> <p>Susquehanna Street was damaged during construction of the new school. An agreement had been reached with the City of Pittsburgh Department of Public Works, Pittsburgh Public Schools, and A.G. Cullen Construction, Inc., that each party would assume one-third financial responsibility for repaving the street.</p>		
<b>Credit</b>		
<p><b>TOTAL</b></p> <p>COUNT</p>	<p><b>\$594,506</b></p> <p>35</p>	<p><b>\$28,674</b></p> <p>4</p>

## CHANGE ORDER UPCOMING (✓)

FACILCHG.DTF  
10/19/05  
(40.2)

FACILITY	CONTRACT #	VENDOR	ADD	DEDUCT	COMMENT	TOTAL CO \$
ADMINISTRATION BUILDING	0F5209	ELECTRICAL ASSOCIATES, INC.	\$637.00		Safety issue	\$4,221.00
ALLDERDICE	0F5210	EMMOCON CORPORATION	\$6,496.00		Requested by Facilities	\$14,772.00
ALLDERDICE	0F5212	G.C.S., INCORPORATED	\$2,601.00		Unforeseen field condition	\$2,601.00
ARSENAL	0F3286	WESTMORELAND ELECTRIC	\$8,502.00		Requested by School's Administration	\$108,354.00
BANKSVILLE	0F5232	NICK'S PAINTING		\$491.00	Credit	-\$491.00
BANKSVILLE	0F5251	WELLINGTON POWER CORPORATION	\$1,468.00		Requested by School's Administration	\$1,468.00
BAXTER	0F5290	WELLINGTON POWER CORPORATION	\$66,370.00		Requested by School's Administration	\$396,370.00
BELMAR	0F5266	ELECTRICAL ASSOCIATES, INC.	\$796.00		Unforeseen field condition	\$796.00
BROOKLINE	0F4233	GURTNER AND SONS, LLC	\$10,000.00		Beyond scope of work	\$262,455.00
BROOKLINE	0F4234	WHEELS MECHANICAL CONTRACTING	\$734.00		Requested by Facilities	\$69,987.00
BROOKLINE	0F4235	W. G. TOMKO, INC.	\$15,708.00		A: Unforeseen field condition and B: Requested by Facilities	\$67,217.00
BROOKLINE	0F4236	BELLISARIO ELECTRIC	\$11,909.00		A: Beyond scope of work and B: Unforeseen field condition	\$26,948.00
BURGWIN	0F5232	NICK'S PAINTING		\$720.00	Credit	-\$720.00
CLAYTON	0F5214	LIOKAREAS CONSTRUCTION COMPANY, INC.	\$10,669.00		A: Value added and B: Requested by School's Administration	\$47,100.00
COLFAX	0F5233	BALDWIN ASPHALT PAVING, INC.	\$17,041.00		A: Backcharge electrical contractor and B: Beyond scope of work	\$17,041.00
CONROY	0F3231	EAST WEST MANUFACTURING & SUPPLY CO.	\$4,600.00		Change in design	\$7,095.00
CONROY	0F5201	GURTNER CONSTRUCTION COMPANY, INC.	\$50,400.00	\$2,129.00	A: Beyond scope of work and B: Credit	\$259,144.00
CONROY	0F5202	W. G. TOMKO, INC.	\$492.00		Unforeseen field condition	\$10,657.00
CONROY	0F5203	EAST WEST MANUFACTURING & SUPPLY CO.	\$40,005.00		A: Requested by Facilities and B: Requested by the School's Administration	\$49,229.00
CONROY	0F5204	MOLETZ ELECTRIC COMPANY	\$110,244.00		A & C: Requested by the School's Administration and B: Requested by Facilities	\$220,770.00
CUPPLES STADIUM	0F4237	EMMOCON CORPORATION	\$11,360.00		Requested by Facilities	\$70,274.00
FAISON	0F2319	A. G. CULLEN CONSTRUCTION, INC.		\$25,334.00	Credit	\$977,072.00
FORT PITT	0F5221	ELECTRICAL ASSOCIATES, INC.	\$3,858.00		A: Requested by Facilities and B: Safety issue	\$3,858.00
FRICK	0F5222	LIOKAREAS CONSTRUCTION COMPANY, INC.	\$2,354.00		Requested by Facilities	\$2,354.00
FRICK	0F5224	ALLEGHENY CITY ELECTRIC, INC.	\$667.00		Beyond scope of work	\$667.00
GREENFIELD	0F5261	AMB EXCAVATING, INC.	\$54,553.00		A: Requested by PWSA and ACHD and B: Safety issue	\$54,553.00

CHANGE ORDER UPCOMING (✓)

FACILCHG.DTF  
10/19/05  
(40.2)

FACILITY	CONTRACT #	VENDOR	ADD	DEDUCT	COMMENT	TOTAL CO \$
LANGLEY	0F5269	ELECTRICAL ASSOCIATES, INC.	\$1,327.00		Unforeseen field condition	\$1,327.00
LANGLEY	0F5270	BRYAN MECHANICAL (DIV. OF SSM INDUSTRIES, INC.)	\$5,734.00		Value added/safety issue	\$11,468.00
LANGLEY	0F5271	FRANKL ELECTRIC, INC.	\$3,120.00		Beyond scope of work	\$3,120.00
LINDEN	0F5225	WELLINGTON POWER CORPORATION	\$3,916.00		Requested by City of Pittsburgh Bureau of Fire	\$3,916.00
MCNAUGHER	0F3229	GURTNER AND SONS, LLC	\$19,935.00		Safet issue	\$32,485.00
MILLIONES	0F4209	WELLINGTON POWER CORPORATION	\$14,558.00		Claims of delay	\$112,350.00
NORTHVIEW HEIGHTS	0F5227	LIOKAREAS CONSTRUCTION COMPANY, INC.	\$11,722.00		A, B, & C: Safety issues	\$19,098.00
PEABODY	0F5283	G.C.S., INCORPORATED	\$16,194.00		Requested by School's Administration	\$16,194.00
SCHENLEY	0F4271	G.C.S., INCORPORATED	\$3,522.00		Unforeseen field condition	\$10,332.00
SPRING HILL	0F5233	BALDWIN ASPHALT PAVING, INC.	\$20,340.00		Safet issue	\$20,340.00
SUNNYSIDE	0F5297	EAST WEST MANUFACTURING & SUPPLY CO.	\$59,072.00		A: Beyond scope of work B: Unforeseen field condition	\$59,072.00
WHITTIER	0F5252	A. G. CULLEN CONSTRUCTION, INC.	\$3,602.00		Value added	\$3,602.00
=====			=====	=====	=====	=====
TOTAL			\$594,506.00	\$28,674.00		
COUNT	38		35	4		

RESOLUTION OF THE BOARD OF PUBLIC EDUCATION OF THE SCHOOL DISTRICT  
OF PITTSBURGH AUTHORIZING THE URBAN REDEVELOPMENT AUTHORITY OF  
PITTSBURGH TO PURSUE A TAX INCREMENT FINANCING PROPOSAL FOR  
PORTIONS OF REDEVELOPMENT AREA #50 - J & L SECOND AVENUE

WHEREAS, Pennsylvania's Tax Incremental Financing Act (53 P.S. §6930.01 *et seq.*, as amended) (the "**Act**") provides local taxing bodies legal authority to cooperate in providing financing for development of blighted areas within their respective jurisdictions in order to increase the tax base and improve the general economy; and

WHEREAS, under the Act, the Urban Redevelopment Authority of Pittsburgh is legally empowered to prepare a Tax Increment Financing ("**TIF**") Proposal to provide financing for the elimination and prevention of the development or spread of blight within specified tax increment districts located in the City of Pittsburgh and to present such proposal to the Board of Public Education of the City of Pittsburgh for its consideration; and

WHEREAS, the Urban Redevelopment Authority of Pittsburgh is working to develop structured parking facilities and the necessary infrastructure to support up to an additional 950,000 square feet of new development at the Pittsburgh Technology Center in the Oakland area of Pittsburgh (the "**Project**"); and

WHEREAS, the School District of Pittsburgh is expected to benefit from the use of tax increments in portions of Redevelopment Area #50 - J & L Second Avenue by stimulation of private investment, increases in property values, creation of employment opportunities and improvement of surrounding properties; and

WHEREAS, the implementation of any TIF Proposal is fully dependent on the cooperation and participation of all local taxing bodies, namely, the City of Pittsburgh, the School District of Pittsburgh and the County of Allegheny.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF PUBLIC EDUCATION OF THE SCHOOL DISTRICT OF PITTSBURGH AS FOLLOWS:

SECTION 1. The use of TIF financing to fund a portion of the cost of the Project located in Redevelopment Area #50 - J & L Second Avenue is endorsed and the Urban Redevelopment Authority of Pittsburgh is requested to prepare a detailed TIF Proposal for portions of Redevelopment Area #50 - J & L Second Avenue, as required by the Act.

SECTION 2. The respective governing bodies of the City of Pittsburgh and County of Allegheny will be notified of this action and requested to undertake similar favorable consideration and cooperation in implementing a TIF Proposal with respect to portions of Redevelopment Area #50 - J & L Second Avenue.

SECTION 3. The appropriate public officials of the School District of the Pittsburgh are hereby directed to take such actions in cooperation with the Urban Redevelopment Authority of Pittsburgh and any participating taxing bodies in furtherance of the development of an acceptable TIF Proposal that will be brought before the Board of Education of the School District of Pittsburgh and to schedule and conduct any and all public hearings required by the Act to permit public comment prior to final approval and implementation of any TIF Proposal.

SECTION 4. The Chief Operations Officer and Assistant Secretary are each hereby designated as the Board of Public Education of the School District of Pittsburgh's representative to work with the Urban Redevelopment Authority of Pittsburgh in preparing the TIF Proposal.

SECTION 5. If any provision of this Resolution shall be determined to be unlawful, invalid, void or unenforceable, then that provision shall be considered severable from the remaining provisions of this Resolution which shall be in full force and effect.

SECTION 6. Any Resolution or part thereof conflicting with the provisions of this Resolution is hereby repealed in so far as the same affects this Resolution.

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REPORT NO. 4689

October 26, 2005

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# HUMAN RESOURCES REPORT OF THE SUPERINTENDENT OF SCHOOLS

REPORT NO. 4689

October 26, 2005

During the period of the Superintendent of Schools  
to  
The Board of Public Education

Directors:

The following personnel changes are recommended for the action of the Board.

All promotions listed in these minutes are subject to the provisions of Board Rules.

## A. New Appointments

### Salary Employees

<u>Name</u>	<u>Position</u>	<u>Salary per month</u>	<u>Date</u>	<u>Increment</u>
1. Beckovich, Kathleen (Temporary Professional)	Teacher Sterrett	\$ 4190.00 (002-03)	09-26-05	Oct., 2006
2. Bickerstaff, Stephen (Temporary Professional)	Teacher Allderdice	\$ 3550.00 (001-01)	10-05-05	Oct., 2006
3. Bolla, Robert	Classroom Assistant Langley	\$ 2010.00 (CLA-01)	10-04-05	Oct., 2006
4. Caito, Heather	Educational Assistant I School Support Aide Arlington	\$ 1956.00 (001-01)	09-26-05	Oct., 2006
5. Chaney, Maya	Educational Assistant I School Support Aide Greenfield	\$ 1956.00 (001-01)	09-26-05	Oct., 2006
6. Ciavarra, Christina (Temporary Professional)	Teacher .5 Banksville/ .5 Bon Air	\$ 3550.00 (001-01)	10-03-05	Feb., 2006

7.	<b>Collins, Aisha (Temporary Professional)</b>	<b>Replacement Teacher Faison</b>	<b>\$ 3550.00 (001-01)</b>	<b>09-06-05</b>	<b>Oct., 2006</b>
8.	<b>Dettore, Jacquelyn (Temporary Professional)</b>	<b>Teacher Burgwin</b>	<b>\$ 3550.00 (001-01)</b>	<b>09-19-05</b>	<b>Oct., 2006</b>
9.	<b>Dudczak, Justin (Temporary Professional)</b>	<b>Replacement Teacher Sunnyside</b>	<b>\$ 3940.00 (001-03)</b>	<b>09-16-05</b>	<b>Oct., 2006</b>
10.	<b>Flint, James</b>	<b>Educational Assistant III Learning Support Aide Fulton</b>	<b>\$ 2396.00 (03A-01)</b>	<b>10-03-05</b>	<b>Oct., 2006</b>
11.	<b>Holmes, Deb</b>	<b>Educational Assistant I School Support Aide Colfax</b>	<b>\$ 1956.00 (001-01)</b>	<b>10-10-05</b>	<b>Nov., 2006</b>
12.	<b>Jablonski, Michelle (Temporary Professional)</b>	<b>Teacher Stevens</b>	<b>\$ 3790.00 (001-02)</b>	<b>09-19-05</b>	<b>Feb., 2006</b>
13.	<b>Kiesel, Courtney (Temporary Professional)</b>	<b>Replacement Teacher Woolslair</b>	<b>\$ 3790.00 (001-02)</b>	<b>09-20-05</b>	<b>March, 2006</b>
14.	<b>Kitchen, Robert (Temporary Professional)</b>	<b>Teacher Beechwood</b>	<b>\$ 4190.00 (002-03)</b>	<b>09-12-05</b>	<b>Feb., 2006</b>
15.	<b>Kwolek, Mark (Temporary Professional)</b>	<b>Teacher Westinghouse</b>	<b>\$ 3550.00 (001-01)</b>	<b>10-10-05</b>	<b>Nov., 2006</b>
16.	<b>McCoy, Monique</b>	<b>Classroom Assistant Autistic Support Colfax</b>	<b>\$ 2010.00 (CLA-01)</b>	<b>10-05-05</b>	<b>Oct., 2006</b>
17.	<b>McMahon, Mark (Temporary Professional)</b>	<b>Teacher Colfax</b>	<b>\$ 4000.00 (002-02)</b>	<b>09-29-05</b>	<b>Nov., 2005</b>
18.	<b>Michalski, Mary</b>	<b>Matron Allegheny Middle</b>	<b>\$ 2208.00 (MAT-01)</b>	<b>10-03-05</b>	

19.	Nauhaus, Jonathan (Temporary Professional)	Teacher Brookline	\$ 4460.00 (002-05)	10-03-05	Oct., 2006
20.	Nelson, Melissa	Educational Assistant III Classroom Communications Aide Dilworth	\$ 2882.00 (03B-01)	09-20-05	Oct., 2006
21.	Roberts, Lyle Ray (Temporary Professional)	Replacement Teacher Perry	\$ 4170.00 (001-05)	09-19-05	Oct., 2006
22.	Salvati, Lauren (Professional)	Counselor Career Development	\$ 4220.00 (001-03)	09-26-05	Oct., 2006
23.	Sirio, Annette (Temporary Professional)	Teacher Linden	\$ 3750.00 (002-01)	09-26-05	Oct., 2006
24.	Smith, Christine	Rehabilitation Counselor Oliver	\$ 4460.00 (002-05)	10-10-05	Nov., 2006
25.	Terlecki, Sally	Replacement Teacher Colfax	\$ 4050.00 (001-04)	09-15-05	Oct., 2006
26.	Widdowson, Melissa (Temporary Professional)	Teacher Mifflin	\$ 3940.00 (001-03)	09-22-05	Oct., 2006

Hourly Employees

	<u>Name</u>	<u>Position</u>	<u>Rate per hour</u>	<u>Date</u>
27.	Anderson-Braswell, Leslie	Adjunct Teacher Pgh. CAPA	\$ 47.58	09-27-05
28.	Benjamin, Darcell	Aide for Students with Disabilities Langley	\$ 10.50	09-26-05
29.	Bryan, Tina	Food Service Worker Schenley	\$ 10.65	09-22-05
30.	Clifford, Camille	Supervisory Aide I Greenfield	\$ 7.70	09-16-05

31. Denes, Linda	Supervisory Aide I Banksville	\$ 7.70	09-20-05
32. Foreman, Cecilia	Supervisory Aide I Fulton	\$ 7.70	10-10-05
33. Garrett, Lynette	Supervisory Aide II Carmalt	\$ 8.10	09-22-05
34. Jones-Moriarty, Dominick	Aide for Students with Disabilities Greenway	\$ 10.50	09-12-05
35. Lovett, LaToya	Supervisory Aide I Faison	\$ 7.70	09-26-05
36. McClony, Patricia	Supervisory Aide I Phillips	\$ 7.70	10-13-05
37. Minor, Peggy	Supervisory Aide I Carmalt	\$ 7.70	10-17-05
38. Norman, Denise	Food Service Worker Westinghouse	\$ 10.65	09-22-05
39. Quiroz, Lola	Supervisory Aide I Friendship	\$ 7.70	10-03-05
40. Reavel, Patricia	Adjunct Teacher Rogers CAPA	\$ 30.05	09-23-05
41. Roberts, Shelly	Food Service Worker Conroy	\$ 10.65	10-27-05
42. Scandrett, Lucy	Adjunct Teacher Pgh. CAPA	\$ 30.05	09-06-05
43. Schimmel, Michelle	Supervisory Aide I Murray	\$ 7.70	10-13-05
44. Smith, Barbara	Food Service Worker Allegheny Middle	\$ 10.65	09-22-05
45. Taylor, Barbara	Supervisory Aide I Concord	\$ 7.70	10-04-05
46. Williams, Jerry	Aide for Students with Disabilities Sheraden	\$ 10.50	10-14-05

**B. Reassignments From Leave of Absence****Salaried Employees**

<u>Name</u>	<u>Position</u>	<u>Salary per month</u>	<u>Date</u>	<u>Increment</u>
1. Best, Nancy	Account Clerk Finance	\$ 2753.29 (006-08)	10-17-05	
2. Burke, Ariane	Preschool Teacher II Spring Hill	\$ 3870.00 (005-03)	11-01-05	Sept., 2006
3. Fresch, Sarah	Teacher Carrick	\$ 3790.00 (001-02)	10-05-05	Sept., 2006
4. Merlo, Valerie	Principal Pgh. Classical	\$ 7967.15 (002-04)	02-01-06	Jan., 2006
5. Morris, Dana	Teacher Allegheny Middle	\$ 4050.00 (001-04)	10-03-05	Sept., 2006

**Hourly Employees**

<u>Name</u>	<u>Position</u>	<u>Rate per hour</u>	<u>Date</u>
6. Reese, Rose	Food Service Worker Brashear	\$ 10.65	10-04-05

**C. Full-Time Substitutes**

<u>Name</u>	<u>Position</u>	<u>Salary per month</u>	<u>Date</u>
1. DeWitt, Anna	Program for Students with Exceptionalities	\$ 3550.00 (FTS-02)	08-29-05
2. Dresmich, Jennifer	South Brook	\$ 3480.00 (FTS-01)	09-12-05
3. Hazlett, Elizabeth	Instructional Support	\$ 3480.00 (FTS-01)	09-27-05
4. McNeal, Don	Perry	\$ 3550.00 (FTS-02)	09-19-05

5.	Mehrotra, Sunita	Oliver	\$ 3480.00 (FTS-01)	08-29-05
6.	Phillips, Mary	Sunnyside	\$ 3550.00 (FTS-02)	09-16-05
7.	Widdowson, Melissa	Mifflin	\$ 3790.00 (FTS-03)	08-29-05

**D. Part -Time Substitutes**  
(No Action)

**E. Day-To-Day Substitutes**

<u>Name</u>	<u>Position</u>	<u>Rate per day</u>	<u>Date</u>
1. Fox, Lisa	Teacher Substitute	\$ 100.00	09-26-05
2. Gilbert, Amanda	Teacher Substitute	\$ 100.00	09-30-05
3. Jayson, Margaret	Teacher Substitute	\$ 100.00	10-12-05
4. Lichalk, Juanita	Teacher Substitute	\$ 131.00	09-30-05
5. Mullen, Joseph	Teacher Substitute	\$ 131.00	09-26-05
6. Reichelderfer, Barbara	Teacher Substitute	\$ 100.00	09-20-05
7. Schmitt, Avryle	Teacher Substitute	\$ 100.00	09-20-05
8. Wolff, Lillian	Teacher Substitute	\$ 131.00	09-20-05

### Hourly Employees

<u>Name</u>	<u>Position</u>	<u>Rate per hour</u>	<u>Date</u>
9. Farris, Frank	Food Service Worker Substitute	\$ 7.62	10-27-05
10. Stevenson, Tiffani	Food Service Worker Substitute	\$ 7.62	10-06-05
11. Washington, Marjorie	Food Service Worker Substitute	\$ 7.62	10-04-05
12. Williams, Brett	Food Service Worker Substitute	\$ 7.62	10-27-05

### F. Reinstatements

<u>Name</u>	<u>Position</u>	<u>Salary per month</u>	<u>Date</u>	<u>Increment</u>
1. Jemison, Zakeeyia	Educational Assistant I Preschool Assistant I Head Start	\$ 1956.00 (001-01)	09-06-05	June, 2006

### G. Retirements

<u>Name</u>	<u>Position</u>	<u>Date</u>	<u>Reason</u>
1. Berman, Diana	Teacher Murray	09-16-05	Disability Ret. Allowance
2. Buchanan-Tucker, Barbara	Educational Assistant III Learning Support Aide King	09-16-05	Disability Ret. Allowance
3. Curry, Anna	Teacher Perry	10-29-05	Ret. Allowance
4. Johnson, Ernestine	Supervisory Aide II McNaugher	10-11-05	Ret. Allowance

5. Niemczyk, Arthur	Painter Maintenance	09-29-05	Disability Ret. Allowance
6. Stonehouse, Kenneth	Plumber Maintenance	01-04-06	Ret. Allowance

#### H. Resignations

<u>Name</u>	<u>Position</u>	<u>Date</u>	<u>Reason</u>
1. Berman, Joanne	Supervisory Aide I Minadeo	09-16-05	Personal reasons
2. Hearn, Douglas	Educational Assistant III Learning Support Aide Banksville	09-12-05	Personal reasons
3. Jemison, Zakeeyia	Educational Assistant I Preschool Assistant I Head Start	09-16-05	Personal reasons
4. Matthews, Michele	Teacher Pgh. Classical	06-21-05	Personal reasons
5. McBride, Sean	Auditor III School Controller	10-24-05	Personal reasons
6. Newton, Thelma	Food Service Worker Allegheny Elementary	09-22-05	Early Ret. Allowance
7. Pentin, Melissa	Teacher Langley	06-21-05	Personal reasons
8. Stephenson, Regis	Teacher Conroy	01-14-06	Early Ret. Allowance
9. Tucker, Sarita	Teacher .6 Miller/ .4 East Hills	09-28-05	Personal reasons
10. Westerman, Patricia	School Secretary Oliver	03-05-05	Personal reasons
11. Wilker, Connie	School Supply Clerk Carmalt	09-15-05	Personal reasons
12. Wilker, Jaime	Teacher Vann	10-03-05	Personal reasons



13. Williams, Diane	Teacher Grandview	01-03-06	Early Ret. Allowance
14. Zeppuhar, Catherine	Teacher Faison	10-26-05	Early Ret. Allowance

**I. Terminations**

<u>Name</u>	<u>Position</u>	<u>Date</u>	<u>Reason</u>
1. Azeles, Carolina	Teacher Substitute	10-14-05	Other work
2. Berry, Sheena	Teacher Substitute	09-29-05	Personal reasons
3. Coleman, Romica	Cleaner Substitute	09-29-05	Personal reasons
4. Curges, Marcel	Cleaner Substitute	09-29-05	Personal reasons
5. Glover, Calvin	Cleaner Substitute	09-29-05	Personal reasons
6. Green, John	Cleaner Substitute	09-30-05	Personal reasons
7. Hamilton, Gregory	Cleaner Substitute	09-29-05	Personal reasons
8. Henderson, Charles	Cleaner Substitute	09-29-05	Personal reasons
9. Hilton, Leonard	Cleaner Substitute	09-29-05	Personal reasons
10. Jackson, Mickey	Carpenter Maintenance	10-01-05	End of Temporary Employment
11. Johnson, Charles	Cleaner Substitute	09-29-05	Personal reasons
Koons, Jamie	Teacher Substitute	09-29-05	Other work

13. Lee, Carol	Food Service Worker Substitute	06-17-05	Personal reasons
14. Lee, Karen	Teacher Substitute	09-21-05	Personal reasons
15. Monroe, William	Cleaner Substitute	09-29-05	Personal reasons
16. Nichols, Matthew	Teacher Substitute	09-20-05	Other work
17. Porter, Scott	Cleaner Substitute	09-29-05	Personal reasons
18. Richardson, Louis	Cleaner Substitute	05-04-04	Personal reasons
19. Spratley, Aretha	Cleaner Substitute	09-29-05	Personal reasons
20. Taylor, Micah	Educational Assistant III Emotional Support Aide Rooney	06-21-05	Personal reasons
21. Teti, Frank	Teacher Substitute	09-30-05	Personal reasons
22. Thomas, Aaron	Teacher Substitute	09-23-05	Other work
23. Washington, Robert	Cleaner Substitute	09-29-05	Personal reasons
24. Williams, Sherri	Cleaner Substitute	09-30-05	Personal reasons
25. Willig, Jonathan	Cleaner Substitute	10-07-05	Personal reasons

**J. Full-Time Substitutes Released**  
(No Action)

**K. Part-Time Substitutes Released**  
(No Action)

**L. Day-to Day Substitutes Released**  
(No Action)

**M. Sabbatical Leaves of Absence**

<u>Name</u>	<u>Position</u>	<u>Dates</u>	<u>Reason</u>
1. Kareem, Joyce	Reading Coach Columbus	10-27-05 to 06-19-06	Health
2. Valco, Thomas	Teacher Pgh. CAPA	10-03-05 to 06-19-06	Health

**N. Leaves of Absence**

<u>Name</u>	<u>Position</u>	<u>Dates</u>	<u>Reason</u>
1. Craighead, Eboni	Educational Assistant I Preschool Assistant I Sheraden	12-26-05 to 04-28-06	Personal reasons
2. Dengler, Mary	Social Worker Letsche	08-29-05 to 01-27-06	Health
3. Gross, William	Teacher Perry	10-10-05 to 06-19-06	Health
4. Mandarino, Winfrey	Educational Assistant III Learning Support Aide Burgwin	10-01-05 to 10-01-06	Personal reasons
5. Nichols, Amy	Teacher Lemington	12-02-05 to 06-19-06	Personal reasons
6. Pollock, Catherine	Physical Therapist Program for Students with Exceptionalities	10-05-05 to 02-06-06	Health
7. Smith, Jacqueline	Teacher Brookline	10-01-05 to 06-01-06	Health

**O. Transfers From Temporary Professional to Professional Status**

- a) The following temporary professional employee(s) have rendered satisfactory service for three years and are entitled to professional status effective September 2006 unless otherwise indicated:

<u>Name</u>	<u>Location</u>
1. Abramowicz, Jason	Carrick
2. Adrian, Rebecca	Arlington
3. Anders, Leslie	Sunnyside
4. Ashi, Edward	Langley
5. Baldwin, Jeffrey	Reizenstein
6. Bartman, Vivienne	Murray
7. Bellisario, Orlando	Sterrett
8. Bennett, Jobe	Program for Students with Exceptionalities
9. Boliha, Juanita	Carrick (10/05)
10. Bower, Peter	Carrick
11. Cassell, Sara	Columbus
12. Concannon, Kevin	Spring Hill
13. Curtin, Gregory	Brashear (10/05)
14. Dooley, Jennifer	Langley
15. Eady, Patricia	Brashear (10/05)
16. Eberz, Joyce	West Liberty
17. Eisengart, Patricia	Reizenstein
18. Fadick, Alexis	South Hills
19. Ford, Tawnya	Madison (10/05)
20. Gera, April	Manchester
21. Gerber, Nahid	Perry
22. Gerwing, Robert	Reizenstein
23. Goodman, Isha	Madison
24. Grady, Brea	Madison (10/05)
25. Grusong-Adams, Teresa	West Liberty (10/05)
26. Hartman, Nicole	Arlington
27. Hellerman, Beth Ann	Langley
28. Ingram, Margie	South Brook
29. Jordan, Nada	Sunnyside
30. Kalmanov, Elizabeth	Program for Students with Exceptionalities
31. Kelly, Elizabeth	Arsenal
32. Kliber, Daniel	Langley
33. Kyle, John	Reizenstein
34. Lannis, Barbara	Perry
35. Lazur, Margaret	Morningside
36. Lewis, Brian	Conroy (10/05)

37. Loos, Danielle	Spring Hill
38. Maben, Leslie	Reizenstein
39. Nelis, Regis	Langley
40. O'Toole, Susan	Arsenal
41. Pirone-Mullaney, Karen	Mifflin
42. Pryor-Turner, Evangeline	Northview
43. Pucciarelli, Donnamarie	Reizenstein
44. Rader, Jessica	Pgh. Classical
45. Rodgers, Ginger	Burgwin
46. Romea, Kathryn	Options Center
47. Schofield, Erika	South Hills
48. Schroeder, Jeremiah	Reizenstein
49. Sipes, Eleanor	Murray
50. Snyder, Robert	Brashear
51. Stewart, Julie	Brashear
52. Stohovic, Annette	Sheraden
53. Strasser, Tracy	Spring Hill
54. Sumlin-Long, Michelle	Columbus
55. Sutton, Kevin	Conroy
56. Swearingen, Diane	South Brook
57. Taylor, Angela	Manchester
58. Thompson, Matthew	Rogers CAPA
59. Weichel, Connie	Phillips
60. Westfall, Anthony	Carrick

**P. Transfers From One Position to Another Without Change of Salary**

<b><u>Name</u></b>	<b><u>Position</u></b>	<b><u>Date</u></b>
1. Booker, Willa	Counselor, Oliver to Departmental Chairperson, Oliver + \$ 100 per month department chairperson differential	10-01-05
2. Bozic, Melanie	Teacher, Burgwin to Instructional Teacher Leader, Burgwin + \$ 50 per month select teacher differential	10-01-05
3. Brookie, Michael	Teacher, Northview to Instructional Teacher Leader, Northview + \$ 50 per month select teacher differential	10-01-05
4. Butler, Lorene	Teacher, Oliver to Extended Day Instructional Teacher Leader, Oliver + \$ 220 per month extended day differential and \$ 100 per month select teacher differential	10-01-05
. Cagey, Mary Jo	Educational Assistant III, Communications Aide, Whittier to Educational Assistant III, Communications Aide, Fulton	09-01-05

6. Camper, Patti	Teacher, Arsenal to Instructional Teacher Leader, Arsenal + \$ 50 per month select teacher differential	09-01-05
7. Cicone, Dawn	Extended Day Instructional Teacher Leader, Westinghouse to Teacher, Westinghouse - \$ 220 per month extended day differential and \$ 100 per month select teacher differential	10-01-05
8. Coligan, Jennifer	Replacement Teacher, Columbus to Teacher, McCleary	09-29-05
9. Correal, José	Teacher, Peabody to Extended Day Instructional Teacher Leader, Peabody + \$ 220 per month extended day differential and \$ 50 per month select teacher differential	10-01-05
10. Derkach, Karen	Preschool Teacher II, Morningside to Preschool Teacher II, Spring Hill	09-08-05
11. Falwell, Calvin	Teacher, Center for Musically Talented to Assistant Band Director, Schenley + \$ 220 per month extended day differential	08-29-05
12. Flynn, Philip	Reading Coach, Westinghouse to Reading Coach, .5 Langley/ .5 Sunnyside	09-29-05
13. Gelston, Karen	Teacher, Schiller to Instructional Teacher Leader, Schiller + \$ 50 per month select teacher differential	09-01-05
14. Jennings, Mia	Student Services Assistant, Columbus to Student Services Assistant, .4 Columbus/ .6 Murray	08-29-05
15. Jones, Andrea	Preschool Teacher II, Weil to Preschool Teacher II, Crescent	09-22-05
16. Joseph, Angela	Instructional Teacher Leader, Schiller to Teacher, Schiller - \$ 200 per month select teacher differential	09-01-05
17. Karavlan, Judith	Instructional Teacher Leader, Arsenal to Teacher, Arsenal - \$ 200 per month select teacher differential	10-01-05
18. Lipner, Sarah	Teacher, Carrick to Extended Day Teacher, Carrick + \$ 220 per month extended day differential	09-16-05
19. Livingston, Rosaline	Teacher, Woolslair to Instructional Teacher Leader, Woolslair + \$ 200 per month select teacher differential	10-01-05
20. Maretsky, Carol	Counselor, Morrow to Counselor, Career Development	08-24-05

21. McCoy, Susan	Teacher, Pgh. Gifted to Instructional Teacher Leader, Pgh. Gifted + \$ 50 per month select teacher differential	08-29-05
22. Mike, Angela	Teacher, Westinghouse to Extended Day Instructional Teacher Leader, Westinghouse + \$ 220 extended day differential and \$ 100 per month select teacher differential	10-01-05
23. Mocharko, Shannon	Instructional Teacher Leader, Banksville to Teacher, Banksville - \$ 100 per month select teacher differential	10-01-05
24. Motley, Janice	Teacher, Pgh. Gifted to Instructional Teacher Leader, Pgh. Gifted + \$ 50 per month select teacher differential	08-29-05
25. Northcutt, Cheryl	School Secretary I, Vann to School Secretary I, McCleary	10-03-05
26. Petite, Adrienne	School Secretary I, King to School Secretary I, Vann	10-10-05
27. Polito, Sherri	Teacher, Banksville to Instructional Teacher Leader, Banksville + \$ 100 per month select teacher differential	10-01-05
28. Rafaloski, Linda	Instructional Teacher Leader, Woolslair to Teacher, Woolslair - \$ 100 per month select teacher differential	10-01-05
29. Rostauscher, Richard	Teacher, Arsenal to Instructional Teacher Leader, Arsenal + \$ 50 per month select teacher differential	09-01-05
30. Scheib, Mary Ann	Teacher, Banksville to Teacher, Morrow	08-29-05
31. Stewart, Arthur	Teacher, Pgh. Classical to Extended Day Teacher, Pgh. Classical + \$ 220 per month extended day differential	08-29-05
32. Tabor, Carl	Teacher, Vann to Instructional Teacher Leader, Vann + \$ 50 per month select teacher differential	10-01-05
33. Trozzi, Lisa	Teacher, Carrick to .5 Teacher/ .5 Activities Director, Carrick	09-07-05
34. Vickers, Robert	Educational Assistant I, School Support Aide, Madison to Educational Assistant I, School Support Aide, Vann	08-30-05
35. Villa, Amy	Teacher, Pgh. Gifted to Select Teacher (Instructional Teacher Leader), Pgh. Gifted + \$ 100 per month select teacher differential	08-29-05

36. Weisband, Cheryl	Teacher, Allderdice to Extended Day Instructional Teacher Leader, Allderdice + \$ 220 per month extended day differential and \$ 50 per month select teacher differential	09-12-05
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Hourly Employees

<u>Name</u>	<u>Position</u>	<u>Date</u>
37. Allen, Marilyn	Aide for Students with Disabilities, Dilworth to Aide for Students with Disabilities, Sunnyside	09-23-05
38. Berger, Anthony	Aide for Students with Disabilities, Knoxville Middle to Aide for Students with Disabilities, Brashear	09-01-05
39. Burkhalter-Reed, Gwendolyn	Cook Manager, Milliones to Cook Manager, .5 Peabody/ .5 Rogers CAPA	10-27-05
40. Butler, Keya	Aide for Students with Disabilities, Grandview to Aide for Students with Disabilities, Carmalt	09-19-05
41. Copeland, Sandra	Food Service Worker, Peabody to Food Service Worker, Rogers CAPA	09-22-05
42. Cross, Donald	Fireman B, Linden to Acting Fireman B, Westwood	10-27-05
43. Debecco, Donald	Acting Assistant Custodian B, Knoxville Middle to Assistant Custodian B, Knoxville Middle	10-27-05
44. Dorsette, Alexandria	Cook Manager, .5 Peabody/ .5 Rogers CAPA to Relief Cook Manager, Food Service Center	10-27-05
45. Eurich, Lisa	Aide for Students with Disabilities, Greenway to Aide for Students with Disabilities, Arlington	09-01-05
46. Gettings, Patti	Aide for Students with Disabilities, Program for Students with Exceptionalities to Aide for Students with Disabilities, West Liberty	10-10-05
47. Gibson, Ronalda	Light Cleaner – New, Faison to Light Cleaner – New, Plant Operations	09-29-05
48. Goodwin, Leroy	Aide for Students with Disabilities, Allderdice to Aide for Students with Disabilities, Pgh. Classical	09-19-05
49. Henry, Deborah	Supervisory Aide II, Beechwood to Supervisory Aide II, Bon Air	09-22-05



50. Kemmler, Robin	Aide for Students with Disabilities, King to Aide for Students with Disabilities, Early Intervention	09-16-05
51. Kenney, Dorothy	Food Service Worker, Columbus to Food Service Worker, Greenway	09-22-05
52. McKeithen, Shona	Food Service Worker, Arsenal to Food Service Worker, Schenley	09-22-05
53. Medvid, Alan	Acting Custodian 4, Beechwood to Custodian 4, Beechwood	10-27-05
54. Morris, Sheree	Child Care Aide, .5 Westinghouse to Child Care Aide, .5 Brashear	09-23-05
55. Smalls, Camille	Food Service Worker, Westinghouse to Food Service Worker, Letsche	09-22-05
56. Thomas, William	Cook Manager, Langley to Relief Cook Manager, Food Service Center	10-27-05
57. Williams, Sheila	Supervisory Aide I, Linden to Supervisory Aide I, Sunnyside	09-22-05

**Q. Transfers During the period of One Position to Another With Change of Salary**

**Salary Employees**

<b><u>Name and Position</u></b>	<b><u>Salary per month</u></b>	<b><u>Date</u></b>	<b><u>Vice</u></b>	<b><u>Increment</u></b>
1. Anthony-Modell, Christine Teacher, .5 Colfax to Teacher, .8 Colfax	\$ 3472.00 (001-06)	08-29-05	Schedule change	Jan., 2006
2. Booker-Durham, Stephanie Educational Assistant III, Learning Support Aide, Fulton to Teacher, Fulton	\$ 3550.00 (001-01)	09-28-05	New position	Oct., 2006
3. Brewster, Elizabeth Teacher, .5 Columbus to Teacher, .5 Columbus/ .5 Allderdice	\$ 3790.00 (001-02)	10-10-05	New position	Sept., 2006

4.	Brewster, Elizabeth Teacher, .5 Columbus/ .5 Allderdice to Teacher, .5 Columbus	\$ 1895.00 (001-02)	10-17-05	Return to position	Sept., 2006
5.	Brust, Deborah Physical Therapist, .5 Program for Students with Exceptionalities to Physical Therapist, Program for Students with Exceptionalities	\$ 6650.00 (001-10)	08-29-05	Schedule change	
6.	Caylor, Donna Matron, .5 Greenway/ .5 Pgh. Classical to Educational Assistant III, Emotional Support Aide, Banksville	\$ 2396.00 (03A-01)	10-17-05	D. Hearn resigned	Nov., 2006
7.	Dilsilvio, Ilene Teacher, .5 Greenfield to Teacher, .6 Greenfield	\$ 2766.00 (001-08)	08-29-05	Schedule change	Oct., 2005
8.	Graff, Kelly Classroom Assistant, Autistic Support, Colfax to Assistant Teacher, Program for Students with Exceptionalities	\$ 2682.00 (AS-01)	10-04-05	H. McPeake transferred	Dec., 2005
9.	Latham, Wesley Educational Assistant I, School Support Aide, Murray to Educational Assistant III, Learning Support Aide, Pgh. Classical	\$ 2857.00 (03A-02)	10-03-05	M. Phillips transferred	Oct., 2006
10.	Maddock, Amelia Preschool Coach, Headstart to Transition Coordinator, Headstart	\$ 4408.42 (012-01)	09-29-05	New position	Jan., 2007
11.	Meixner, Barbara Food Service Worker, Knoxville Middle to Matron, .5 Greenway/ .5 Pgh. Classical	\$ 2208.00 (MAT-01)	10-17-05	D. Caylor transferred	

12.	Rego, Debra Teacher, .5 Washington Polytech/ .5 Perry to Teacher .5 Washington Polytech	\$ 3525.00 (002-10)	09-28-05	Schedule change	
13.	Russo, Jaime Classroom Assistant, Knoxville Elementary to Educational Assistant III, Learning Support Aide, Knoxville Elementary	\$ 2857.00 (03A-02)	10-07-05	Schedule change	Sept., 2006
14.	Straussman, Saul Teacher, .5 Perry to Teacher, .5 Perry/ .5 Allderdice	\$ 3750.00 (002-01)	10-10-05	New position	Oct., 2006

Hourly Employees

	<u>Name and Position</u>	<u>Rate per hour</u>	<u>Date</u>	<u>Vice</u>
15.	Boccella, Virgil Fireman A, .5 Pioneer/ .5 South Brook to Assistant Custodian A, Greenway	\$ 19.24	10-27-05	D. Rosenfeld transferred
16.	Busch, John Fireman B, .5 Banksville/ .5 Brashear to Assistant Custodian B, Schenley	\$ 18.65	10-27-05	R. Einloth transferred
17.	Clark, Marie Supervisory Aide I, Fulton to Supervisory Aide II, Fulton	\$ 8.10	09-22-05	Promotion
18.	Collins, James Fireman B, Miller to Acting Assistant Custodian A, Milliones	\$ 19.24	10-27-05	C. Glover transferred
19.	Cross, Donald Fireman A, South Vo-Tech to Fireman B, Linden	\$ 17.20	10-27-05	Return to position
20.	Emanuel, Dave Custodian 4, Lemington to Custodian 3, Faison	\$ 20.52	10-27-05	A. Lane retired

21.	Filmore, Harry Assistant Custodian A, Perry to Fireman A, Perry	\$ 17.59	10-27-05	K. Hughes transferred
22.	Grimm, John 3/2 Fireman, Arsenal to Fireman B, Minadeo	\$ 17.20	10-27-05	S. Boehm transferred
23.	Hall, Rhonda Heavy Cleaner/ Fireman, Frick to Fireman B, Liberty	\$ 16.70	10-27-05	S. Best resigned
24.	Johnson, Alexis Fireman B, Faison to Light Cleaner – New, Pgh. CAPA	\$ 14.83	09-30-05	Demotion
25.	Lynn, Ning-Ning Supervisory Aide I, Beechwood to Aide for Students with Disabilities, Beechwood	\$ 10.50	10-10-05	Promotion
26.	Moriarty, John 3/2 Fireman, Perry to Fireman B, Clayton	\$ 17.20	10-27-05	M. Trimbur retired
27.	Saunders, Thelma Supervisory Aide I, Pgh. Gifted to Supervisory Aide II, Northview	\$ 8.10	10-27-05	F. Farris transferred
28.	Scott, Brenda Light Cleaner, Westinghouse to Light Cleaner/ Laundry Worker, Oliver	\$ 16.20	10-27-05	R. Gartner retired
29.	Thomas, Richard Light Cleaner, Mifflin to Acting Light Cleaner/ Laundry Worker, Arsenal	\$ 16.20	10-27-05	C. Mitchell transferred
30.	Tice, Douglas Heavy Cleaner/ Fireman, Oliver to Fireman B, Brookline	\$ 17.20	10-27-05	H. McGough transferred

- |     |   |          |          |                             |
|-----|---|----------|----------|-----------------------------|
| 31. | Weaver, Cheryl<br>Supervisory Aide I, Stevens<br>to Supervisory Aide II,<br>Sheraden                                  | \$ 8.10  | 10-27-05 | Promotion                   |
| 32. | Wehring, Raymond<br>Heavy Cleaner/ Fireman,<br>Prospect Middle to Acting<br>Fireman A (Temporary),<br>Prospect Middle | \$ 17.59 | 10-27-05 | S. Killmeyer<br>transferred |
| 33. | Williams, Sheila<br>Supervisory Aide I,<br>Sunnyside to Supervisory<br>Aide II, Sunnyside                             | \$ 8.10  | 10-27-05 | Promotion                   |

**R. Supplemental Appointments**

**Student Workers**

1. That the following person(s) be approved as Student Worker at the hourly rate of \$ 5.50 for the 2005-2006 school year:

a) Salamacha, Kevin

2. That the following person(s) be resigned from Student Worker, Technology effective October 3, 2005:

a) Devine, Sara

**Tutors**

3. That the following person(s) be approved as Tutor at the hourly rate of \$ 10.00 for the 2005-2006 school year:

<u>Name</u>	<u>Location</u>	<u>Date</u>
a) Devine, Sara	Morningside	10-03-05

4. That the following Tutor(s) be transferred for the 2005-2006 school year:

<u>Name</u>	<u>Location</u>	<u>Date</u>
a) Arnold, Brittany	Woolslair to Lincoln	10-03-05
b) Christy, Carlin	Weil to Murray	10-03-05
c) Corbin, Brittany	King to Mann	10-03-05
d) Haney, Cathie	Carrick to Roosevelt	10-03-05
e) Jerome, Leah	Stevens to Frick	10-03-05

f) McGrath, Britni	Sheraden to Stevens	10-03-05
g) McGrath, Mitzi	Sheraden to Stevens	10-03-05
h) McIntosh, Brittany	Morningside to Fulton	10-03-05
i) Schlaich, Erik	Burgwin to Mifflin	10-03-05
j) Turnbell, Lindsey	Minadeo to Colfax	10-03-05

#### **S. Miscellaneous Recommendations**

##### **Office of Human Resources**

It is recommended:

1. That the Board approve a leave of absence with loss of pay for the following person(s):

<b><u>Name</u></b>	<b><u>Position</u></b>	<b><u>Dates</u></b>	<b><u>Reason</u></b>
a) Abbondanza, Unrico	Teacher McNaugher	10-24-05 to 01-02-06	Personal reasons
b) Ambrose, Suzanne	Teacher Brookline	09-07-05 to 10-20-05	Personal reasons
c) Arrington, Deonne	Reading Coach McCleary	11-07-05 to 01-27-06	Personal reasons
d) Best, Nancy	Account Clerk Finance	09-06-05 to 10-17-05	Health
e) Burley, Lori	Preschool Teacher II Fort Pitt	09-28-05 to 11-09-05	Personal reasons
f) Dopp, Christopher	Teacher Arsenal	01-02-06 to 01-06-06	Personal reasons
g) Kivuva, Leonora	Teacher Miller	09-28-05 to 10-20-05	FMLA
h) Kreuger, Lisa	Teacher Burgwin	11-01-05 to 02-01-06	Personal reasons
i) Mendelson, Judith	Reading Coach Greenway	10-05-05, 10-19-05 10-26-05, 04-19-05 04-20-05, 06-02-06	Personal reasons
i) Miller, Joette	Assistant Principal Peabody	10-12-05 to 11-30-05	Health

k) Morris, Dana	Teacher Allegheny Elementary	09-06-05 to 10-03-05	Personal reasons
l) Niemczyk, Arthur	Painter Maintenance	09-29-05 to 12-01-05	Health
m) Quitko, Teresa	Reading Coach Instructional Support	11-14-05 to 11-23-05	Personal
n) Reese, Rose	Food Service Worker Brashear	09-21-05 to 10-03-05	Personal reasons
o) Shay, Julie	Classroom Assistant Whittier	11-01-05 to 12-05-05	Personal reasons

2. That the Board approve a leave of absence without loss of pay for the following person(s):

<u>Name</u>	<u>Position</u>	<u>Dates</u>	<u>Reason</u>
a) Long, Charles	Senior Accountant Finance	10-07-05 to 10-07-05	Military duty

3. That the Board approve the following correction(s):

Reassignments

- a) Samuels, Katherine – reassigned as Teacher, Langley at the monthly rate of \$4580.00 (001-05) – should read – reassigned as Teacher, Langley at the monthly rate of \$4170.00 (001-05).(September 2005 Board Minutes)

Reinstatements

- b) Manning, Kimberly -reinstated as Educational Assistant III, Preschool Assistant II, Child Care Aide, Brashear – should read – reinstated as Educational Assistant II, Preschool Assistant II, Child Care Aide, Brashear.(September 2005 Board Minutes)

Leaves of Absence

- c) Norris, Dana – should read – Morris, Dana.(September 2005 Board Minutes)

Transfers Without Change of Salary

- d) Herring, Constance - transferred from Aide for Students with Disabilities, Allegheny Elementary to Aide for Students with Disabilities, Sheraden – should read – transferred from Aide for Students with Disabilities, Allegheny Middle to Aide for Students with Disabilities, Sheraden.(September 2005 Board Minutes)

pulled 4. That the Board rescind an Early Retirement for Patricia Westerman, School Secretary, Oliver High School dated 08-15-05.(September 2005 Board Minutes)

5. That the Board rescind a health Sabbatical for Teri Settnek, Teacher, Arsenal Middle School dated 08-29-05 to 06-19-06.(August 2005 Board Minutes)

6. That the Board rescind a transfer for Donald Cross from Fireman A, South Vo-Tech to Fireman A, Linden effective October 27, 2005.

- 7. That the Board approve a change in effective date of hire for Cathy Stanley, Special Education Specialist, Program for Students with Exceptionalities from November 10, 2005 to October 17, 2005.**
- 8. That the Board approve a change in effective date of hire for Janet Waldeck, Teacher, Allderdice from November 1, 2005 to October 26, 2005 and in the monthly salary from \$4050.00 (001-04) to \$4470.00 (005-04).**
- 9. That the Board approve a change in the effective date of Retirement for Paul Park, Mechanical Systems Administrator, Facilities from January 6, 2006 to October 6, 2006.**
- 10. That the Board approve a change in the effective date of Early Retirement for Brenda Tolliver, Assistant Principal, Carrick from October 17, 2005 to September 29, 2005.**
- 11. That the Board approve a change in the effective start date of a leave of absence for Camie Hubbard, Educational Assistant III, Emotional Support Aide, Pgh. Classical from September 16, 2005 to September 19, 2005.**
- 12. That the Board approve a change in the effective start date of a leave of absence for Trisha Kavalir, Teacher, Fulton from August 29, 2005 to September 19, 2005.**



It is recommended:

1. That the following assignments to the position of Faculty Manager of Athletics in the high school be approved for the school year 2005-2006 in accordance with the hours and conditions as set forth in the Collective Bargaining Agreement between the Board and the Pittsburgh Federation of Teachers.

<u>SCHOOL</u>	<u>FACULTY MANAGER</u>
a. <b>PERRY</b>	1. Dana Knapp

2. That the following coaching assignments in the high schools for the interscholastic program be approved for the school year 2005-2006 in accordance with the hours and conditions as set forth in the Collective Bargaining Agreement between the Board and the Pittsburgh Federation of Teachers.

<u>SCHOOL</u>	<u>COACH</u>	<u>SPORT</u>
a. <b>ALLDERDICE</b>	1. Brad Hoffer	Football, 3rd Assistant
	2. Jeffrey Slosky	Football, 4 <sup>th</sup> Assistant
	3. Carl Goldman	Swimming Coach, Head Girls, Interim
	4. Donald Smith	Track, Head Boys
b. <b>PERRY</b>	1. David Selko	Cross Country, Head
c. <b>SCHENLEY</b>	1. Gino Perella	Football, 4 <sup>th</sup> Assistant
	2. Julian Juamotte	Basketball, Assistant Girls
	3. Peter Vitti	Volleyball, Girls, Interim

3. That the following coaching assignments in the middle schools for the interscholastic athletic program be approved for the school year 2005-2006 in accordance with the conditions as set forth in the Collective Bargaining Agreement between the Board and the Pittsburgh Federation of Teachers.

<u>SCHOOL</u>	<u>COACH</u>	<u>SPORT</u>
a. <b>FRICK</b>	1. Melissa Matvey	Softball, Head Girls
	2. Geraldine McCathy	Swimming Coach, Interim

- |    |                      |  |  |
|----|----------------------|--|--|
| b. | <b>KNOXVILLE</b>     | 1. Anthony Alford<br>2. Robert Berton    | Softball, Boys<br>Softball, Girls, Interim   |
| c. | <b>PITTSBURGH CA</b> | 1. Sara Strutt<br><br>2. Frank Geyer     | Soccer, Girls, Interim<br>Softball, Girls, Interim<br>Basketball, Girls, Interim     |
| d. | <b>ROONEY</b>        | 1. Caterina Molinaro<br>2. Chris Herisko | Volleyball, Girls<br>Softball, Head Boys, Interim<br>Basketball, Head Girls, Interim |
| e. | <b>SOUTH BROOK</b>   | 1. Charles Griffin                       | Cross Country, Head  |

4. That the following assignments to the position of teacher for high school intramurals be approved for the school year 2005-2006 in accordance with the conditions as set forth in the Collective Bargaining Agreement between the Board and the Pittsburgh Federation of Teachers.

	<u>SCHOOL</u>	<u>TEACHER</u>	<u>SEASON</u>
a.	<b>WESTINGHOUSE</b>	1. Phyllis Jones 2. Kevin Reid	Fall Fall

5. That the following assignments to the position of teacher for middle school intramurals be approved for the school year 2005-2006 in accordance with the conditions as set forth in the Collective Bargaining Agreement between the Board and the Pittsburgh Federation of Teachers.

	<u>SCHOOL</u>	<u>TEACHER</u>	<u>SEASON</u>
a.	<b>ARSENAL</b>	1. Leslie Perkins 2. Lezlie Conway	Fall Winter
b.	<b>MILLIONES</b>	1. Joseph Barlow	Spring
c.	<b>PITTSBURGH CA</b>	1. Lee Dreshman	Spring

6. That the following assignments to the position of teacher for elementary school intramurals be approved for the school year 2005-2006 in accordance with the conditions as set forth in the Collective Bargaining Agreement between the Board and the Pittsburgh Federation of Teachers.

	<u>SCHOOL</u>	<u>TEACHER</u>	<u>SEASON</u>
a.	<b>ROOSEVELT</b>	1. Gloria Sipes	Fall
b.	<b>SCHAEFFER</b>	1. Ned Karlovich	Fall, Spring
c.	<b>WEIL</b>	1. Tammy Fischer	Fall, Winter, Spring



**HUMAN RESOURCES REPORT OF THE SUPERINTENDENT OF SCHOOLS**

**ADDENDUM A**

**POSITIONS OPENED AND CLOSED**

**October 26, 2005**

**GENERAL FUNDS**

**It is recommended:**

- 1. That the following position(s) be opened, effective on the date indicated:**

<b><u>POSITION</u></b>	<b><u>NUMBER</u></b>	<b><u>DATE</u></b>	<b><u>LOCATION</u></b>
a) Technical Web Writer and Web Specialist I (Level 8)	1	10-27-05	Technology

- 2. That the following position(s) be closed, effective on the date indicated:**

<b><u>POSITION</u></b>	<b><u>NUMBER</u></b>	<b><u>DATE</u></b>	<b><u>LOCATION</u></b>
a) Account Clerk, Level VI	1	10-27-05	Accounting and Accounts Payable
b) Senior Accountant	1	10-27-05	Accounting and Accounts Payable
c) Technical Web Writer and Web Specialist I (Level 12)	1	10-27-05	Technology

**SUPPLEMENTAL FUNDS**

**It is recommended:**

- 1. That the following position(s) be opened, effective on the date indicated:**

<b><u>POSITION</u></b>	<b><u>NUMBER</u></b>	<b><u>DATE</u></b>	<b><u>LOCATION</u></b>
a) Senior Accountant	1	10-27-05	Medicaid Reimbursement
b) Early Childhood Evaluation Coordinator	1	11-01-05 to 11-01-06	Head Start

c) Educational Assistant III, Teen Advocate, ELECT Fatherhood Initiative	1	10-27-05	Letsche
d) Tutor	3	10-27-05	Friendship
e) Tutor	2	10-27-05	Fort Pitt

### SPECIAL FUNDS

It is recommended:

1. That the following position(s) be opened, effective on the date indicated:

<u>POSITION</u>	<u>NUMBER</u>	<u>DATE</u>	<u>LOCATION</u>
a) Project Manager – Funding and Compliance	1	10-27-05	Program for Students with Exceptionalities

Respectfully submitted,

Mr. Mark Roosevelt  
Superintendent of Schools

**HUMAN RESOURCES REPORT OF THE SUPERINTENDENT OF SCHOOLS****ADDENDUM B****ADDITIONAL HUMAN RESOURCES ACTION****A. New Appointments****Salaried Employees**

<u>Name</u>	<u>Position</u>	<u>Salary per month</u>	<u>Date</u>	<u>Increment</u>
1. Adams, Norene	Early Childhood Evaluation Coordinator Head Start/Pre-K	\$ 5994.66 (013-07)	11-01-05	Jan., 2007
2. Arale, AbdulKadir	Educational Assistant III Leaning Support Aide King	\$ 2396.00 (003-01)	10-27-05	Nov., 2006
3. Bennett, Elizabeth	Family Services Specialist Head Start	\$ 3550.00 (003-01)	11-14-05	Nov., 2006
4. Brooks, Rebecca	Replacement Teacher Head Start	\$ 3100.00 (004-01)	11-14-05	Nov., 2006
5. Bymanine, Kabisi	Educational Assistant III Leaning Support Aide Schenley	\$ 2396.00 (003-01)	10-27-05	Nov., 2006
6. Caffey, Adriene	Coach Head Start	\$ 3700.00 (004-03)	11-14-05	Nov., 2006
7. Clark, Theresa	Educational Assistant II Preschool Assistant II Head Start	\$ 2103.00 (002-01)	11-14-05	Nov., 2006
8. Clark-Bey, Nicole	Coach Head Start	\$ 3270.00 (004-01)	11-14-05	Nov., 2006
9. Harrell, Tyrone	Security Aide School Safety	\$ 2637.00 (SEC-01)	10-27-05	Nov., 2006
10. Hubbard-El, Melvin	Family Services Specialist Head Start	\$ 3550.00 (003-01)	11-14-05	Nov., 2006

11. Phillips, Brandon	Family Services Specialist Head Start	\$ 3550.00 (003-01)	11-14-05	Nov., 2006
12. Russo, Kim	Teacher Head Start	\$ 3400.00 (004-02)	11-14-05	Nov., 2006

**B. Terminations**

<u>Name</u>	<u>Position</u>	<u>Date</u>	<u>Reason</u>
1. Clark, Theresa	Aide for Students with Disabilities Conroy	11-14-05	Other work
2. Harris, Thomas	Aide for Students with Disabilities Conroy	10-27-05	For cause
3. Phillips, Brandon	Teacher Substitute	11-14-05	Other work

**C. Transfers from One Position to Another Without Change of Salary**

<u>Name</u>	<u>Position</u>	<u>Date</u>
1. Stewart, Darlene	Teacher, Prospect Middle to Administrative Practitioner, Academic Office + \$ 3979 annual Administrative Practitioner stipend	11-01-05

**D. Transfers from One Position to Another with Change of Salary**

**Salaried Employees**

<u>Name</u>	<u>Salary per month</u>	<u>Date</u>	<u>Vice</u>	<u>Increment</u>
1. Perella, Michael Acting Assistant Principal, Peabody to Acting Principal, Murray	\$ 7601.02 (003-01)	10-27-05	Bonds retired	Jan., 2006

2. Turnbull, Stephanie Administrative Practitioner, Academic Office to Acting Assistant Principal, Peabody - \$ 3979 Administrative Practitioner annual stipend	\$ 7312.02 (004-01)	10-27-05	Perella transferred	Jan., 2007
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**E. Supplemental Appointments**

**Travel Waiver**

1. That the Board approve a travel waiver for the following School District Police Officers, School Safety, to attend State mandated training to acquire School Police certification. These officers will exceed the six (6) day travel limit by one (1) day.
  - a) Boback, Michael
  - b) Brown, Jr., George
  - c) Fillip, Shawn
  - d) Kyne, Shawn
  - e) Sieg, Margaret
  - f) Singleton, Gerald
  - g) Williams, Mark
  - h) Young, Dena

**F. Miscellaneous Recommendations**

1. That the Board approve a residency waiver for Kabisi Byumanine, Paraprofessional, ESL, Instructional Support through the end of the 2006-2007 school year.
2. That the Board deny a residency waiver request for Maxine Patterson, Secretary I, Mann.
3. That the Board deny a residency waiver request for Carrie Renee Wilson, Family Services Specialist, Head Start.
4. That the Board approve a suspension *without* pay for five (5) days for Alexis Johnson, Light Cleaner, Pgh. CAPA, effective September 23, 2005 through September 29, 2005.
5. RESOLVED, That the Board of Public Education of the School District of Pittsburgh authorize its proper officers to enter into an agreement, upon terms and conditions agreeable to the Solicitor, to settle and discontinue that certain case filed in the Common Pleas Court of Allegheny County, Pennsylvania, at No. G.D. 04-27969.

Respectfully submitted,

Mr. Mark Roosevelt  
Superintendent of Schools



## **HUMAN RESOURCES REPORT OF THE SUPERINTENDENT OF SCHOOLS**

### **ADDENDUM C**

#### Dismissal of Employee

WHEREAS, Reasons for the School District Administration's recommendation that Patricia Westerman, a nonprofessional employee, be dismissed from the employ of the School District of Pittsburgh were served upon her by letter dated March 17, 2005; and

WHEREAS, a hearing relative to the dismissal of Ms. Westerman was held on July 28, 2005, before a member of the Board of School Directors serving as hearing officer; and

WHEREAS, copies of the transcribed testimony adduced at that hearing, as well as proposed Findings of Fact and Conclusions of Law submitted by the parties were received by each of the Board Members; and the Board Members have read all of the aforementioned documents, thus permitting a full, complete, impartial and unbiased consideration by said Board Members of all of the matters addressed during the hearing in this case.

NOW, THEREFORE, BE IT RESOLVED, That the Board hereby adopts the proposed Findings of Fact and Conclusions of Law submitted by counsel for the School Administration as the Board's Findings of Fact and Conclusions of Law rendered in this matter; and

RESOLVED, FURTHER, That the Board finds that the School District Administration's reasons for the proposed dismissal of Ms. Westerman have been made clear and apparent; and

RESOLVED, FURTHER, That Ms. Westerman has failed to prove that her dismissal is either arbitrary, capricious or founded upon any improper consideration; and

RESOLVED, FINALLY, That the Board of Public Education of the School District of Pittsburgh hereby orders that Patricia Westerman, a nonprofessional employee, be, and is hereby dismissed from her employment with the School District of Pittsburgh effective October 27, 2005.

October 26, 2005

# **THE BOARD OF PUBLIC EDUCATION**

**School District of Pittsburgh**

**FINANCIAL STATEMENTS  
SEPTEMBER 30, 2005**

**Prepared by Accounting Section  
Operations Office/Finance  
Mark Roosevelt  
Superintendent of Schools**

## SCHOOL DISTRICT OF PITTSBURGH

September 30, 2005 Unaudited Financial Statement Highlights

October 18, 2005

### GENERAL FUND

- During the 12 month period from October 1, 2004 to September 30, 2005 the cash and investment position decreased by \$18.4 million, as total fund balance declined by \$12.8 million or 9.3% lower.
- Adjusted for significant timing differences and one-time events, total 2005 General Fund revenues are trending only 0.7% higher than 2004 levels through the first nine months of the fiscal year. Note that:
  - Mercantile tax collections, purely from prior years, total \$114,957;
  - Earned income tax collections lag 2004 levels by \$423,045 or roughly 0.7%;
  - Interest earnings improved by over \$1,448,035, growing 99.9% versus 2004.
- Adjusted for significant timing differences and one-time events, total 2005 General Fund expenditures are trending over 0.4% lower than 2004 levels through the first nine months of the fiscal year. Note that:
  - Expenditures for tax refunds are running over \$788,084, or 20.1% higher. At the current trend, September's budget transfer may not be adequate for December 31, 2005 final expenditures, as accrued;
  - Salary expenditures are \$1,450,315 less than 2004, a decrease of 0.9%. The unencumbered salary appropriation is \$3,3761,641 lower than 2004;
  - Transportation costs (included in major object 500 on the expenditure summary) are \$940,984 or 5.68% greater than 2004;
  - Charter school payments (included in major object 500 on the expenditure summary) increased \$1,344,868, or 14.5% higher than 2004.
- Total encumbrances in the General Fund are reduced by \$2,159,546 or nearly 16.3% versus 2004.
- The impact of higher energy costs will be felt in transportation and utility budgets over the last three months of the fiscal year, as will the loss of the \$4 million RAD payment, which was always received as a lump sum.
- Summary: The structural gap between revenues and expenditures evidenced by the \$32.6 million decrease in fund balance during 2004 continues, exasperated by the bailout of the City of Pittsburgh.

### FOOD SERVICE

- The cash position decreased by over \$1 million in the last 12 months to a negative \$1,779,464. Unrestricted net assets are negative \$1,756,453.
- Special event revenues increased by \$353,082 or 24.5% over 2004.
- Expenses are \$388,562 or 3.9% more than 2004 levels, reflecting a growth in salaries of \$4,966, but increases in supplies of \$135,864 and property of \$80,216.
- Summary: Increased meal prices in place for the 2005/06 school year will not eliminate the gap between revenues and expenses in this fund.

### INTERNAL SERVICE FUNDS

- During the 12 month period from October 1, 2004 to September 30, 2005 unrestricted net assets increased by \$2,092,382 driven by the \$2,765,445 improvement in workers' compensation.

CMB

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**SCHOOL DISTRICT OF PITTSBURGH  
BALANCE SHEET  
GOVERNMENTAL FUNDS  
For Period Ending: September 30, 2005**

	General Fund	Capital Projects	Other Governmental Funds	Total Governmental Funds
<b>ASSETS</b>				
Cash and Cash Equivalents	\$ 26,994,620.97	\$ (16,012,527.53)	\$ 11,200,418.50	\$ 22,182,511.94
Cash with Fiscal Agents	100,000.00	-	-	100,000.00
Restricted Investments for Real Estate Refunds	-	-	-	-
Investments	120,393,706.29	10,169,100.46	10,000.00	130,572,806.75
Accrued Interest	-	-	-	-
Taxes Receivable (net of allowance)	37,023,339.73	-	-	37,023,339.73
Due from Other Funds	-	-	-	-
Due from Other Governments	-	-	-	-
Other Receivables	305,155.72	-	187.00	305,342.72
Inventory	-	-	-	-
<b>Total Assets</b>	<u>184,816,822.71</u>	<u>(5,843,427.07)</u>	<u>11,210,605.50</u>	<u>190,184,001.14</u>
<b>LIABILITIES AND FUND BALANCES</b>				
<b>Liabilities:</b>				
Accounts Payable	1,935,716.62	399,900.00	83,718.83	2,419,335.45
Judgments & Contracts Payable	-	-	-	-
Due to Other Funds	-	-	-	-
Accrued Salaries, Compensated Absences Payable	4,672,241.76	-	-	4,672,241.76
Payroll Withholdings Payable	14,031,019.76	-	-	14,031,019.76
Deferred Revenue	37,109,152.20	-	34,345,299.14	71,454,451.34
Other Liabilities	-	-	-	-
Prepayment and Deposits	1,189,943.72	-	-	1,189,943.72
<b>Total Liabilities</b>	<u>58,938,074.06</u>	<u>399,900.00</u>	<u>34,429,017.97</u>	<u>93,766,992.03</u>
<b>Fund balances:</b>				
Reserved for:				
Inventories	-	-	-	-
Encumbrances	11,103,845.53	24,407,323.75	12,102,356.72	47,613,526.00
Arbitrage Rebate	50,841.56	-	-	50,841.56
Workers Compensation	151,000.00	-	-	151,000.00
Personal Property Refunds	-	-	-	-
Unreserved, Reported in:				
Designated Fund Balance General Fund	39,998,636.00	-	-	39,998,636.00
Designated for Inventory	-	-	-	-
Designated for Life Insurance	-	-	-	-
General Fund	74,574,425.56	-	-	74,574,425.56
Special Revenue Funds	-	-	(35,320,769.19)	(35,320,769.19)
Designated for Capital Projects Expenditures	-	(30,650,650.82)	-	(30,650,650.82)
<b>Total Fund Balance</b>	<u>125,878,748.65</u>	<u>(6,243,327.07)</u>	<u>(23,218,412.47)</u>	<u>96,417,009.11</u>
<b>Total Liabilities and Fund Balances</b>	<u>\$ 184,816,822.71</u>	<u>\$ (5,843,427.07)</u>	<u>\$ 11,210,605.50</u>	<u>\$ 190,184,001.14</u>

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**SCHOOL DISTRICT OF PITTSBURGH**  
**STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCES**  
**GOVERNMENTAL FUNDS**  
For Period Ending: September 30, 2005

	General	Capital Projects	Other Governmental Funds	Total Governmental Funds
<b>Revenues</b>				
Taxes:				
Real Estate	\$ 170,402,699.77	\$ -	\$ -	\$ 170,402,699.77
Earned Income	60,044,821.66	-	-	60,044,821.66
Real Estate Transfers	5,756,763.72	-	-	5,756,763.72
Mercantile	114,956.59	-	-	114,956.59
Public Utility Realty Tax	471,433.27	-	-	471,433.27
Earnings on Investments	2,897,739.37	11,314.72	77.78	2,909,131.87
In Lieu of Taxes	1,235,524.07	-	42,842.00	1,278,366.07
State Revenues received from Intermediate Source	-	-	23,586,637.52	23,586,637.52
Other Revenue from Local Sources & Refund of Prior Years Expenditures	2,274,129.80	557,702.71	474,625.96	3,306,458.47
State Grants and Subsidies				
Basic Instructional Subsidies	95,856,585.81	-	-	95,856,585.81
Subsidies for Specific Education Programs	23,038,253.03	-	5,185,500.30	28,223,753.33
Subsidies for Noneducational Programs	8,872,928.18	-	-	8,872,928.18
Subsidies for State Paid Benefits	9,544,026.63	-	-	9,544,026.63
Other State Grants	-	-	4,756,237.25	4,756,237.25
Federal Grants	23,977.29	-	37,093,923.92	37,117,901.21
Technology Grants	-	-	-	-
<b>Total Revenues</b>	<b>380,533,839.19</b>	<b>569,017.43</b>	<b>71,139,844.73</b>	<b>452,242,701.35</b>
<b>Expenditures</b>				
Current:				
Instruction:				
Regular Programs - Elementary/Secondary	107,573,588.01	-	-	107,573,588.01
Special Programs - Elementary/Secondary	21,080,500.23	-	59,833,665.28	80,914,165.51
Vocational Education Programs	8,745,338.56	-	712,361.89	9,457,700.45
Other Instructional Programs - Elementary/Secondary	1,150,599.97	-	15,256,057.56	16,406,657.53
Adult Education Programs	65,785.52	-	34,660.50	100,446.02
Pre-Kindergarten	117,158.47	-	8,158,239.74	8,275,398.21
Payments to Charter Schools	10,604,544.02	-	-	10,604,544.02
Support Services:				
Pupil Personnel	7,494,493.71	-	3,471,762.14	10,966,255.85
Instructional Staff	14,557,967.70	-	8,252,410.90	22,810,378.60
Administration	38,873,442.20	-	3,158,061.25	42,031,503.45
Pupil Health	2,517,868.65	-	1,428,470.64	3,946,339.29
Business	5,129,112.82	-	149,953.81	5,279,066.63
Operation and Maintenance of Plant Services	38,485,923.38	-	113,456.71	38,599,380.09
Student Transportation Services	17,788,605.51	-	5,366,606.86	23,155,212.37
Support Services - Central	4,289,483.44	-	780,903.82	5,070,387.26
Operations of Noninstructional Services:				
Food Services	58,184.36	-	53,401.43	111,585.79
Student Activities	3,144,379.12	-	142,458.58	3,286,837.70
Community Services	24,402.89	-	971,345.86	995,748.75
Capital Outlay:				
Facilities Acquisition, Construction and Improvement Services	1,268,111.63	36,678,548.67	4,750.00	37,951,410.30
Debt service:				
Principal	30,382,408.25	-	-	30,382,408.25
Interest	20,476,939.27	-	-	20,476,939.27
Tax Refunds	4,704,473.51	-	-	4,704,473.51
<b>Total Expenditures</b>	<b>338,533,311.22</b>	<b>36,678,548.67</b>	<b>107,888,566.97</b>	<b>483,100,426.86</b>
<b>Excess (Deficiency) of Revenues Over (Under) Expenditures</b>	<b>42,000,527.96</b>	<b>(36,109,531.24)</b>	<b>(36,748,722.24)</b>	<b>(30,857,725.52)</b>
<b>Other Financing Sources (Uses)</b>				
General obligations bond issued	-	-	-	-
Refunding Bond Proceeds	-	20,716,665.32	-	20,716,665.32
Debt Service (Payments to Refunded Bond Escrow Agent)	-	(20,471,625.28)	-	(20,471,625.28)
Sale of or Compensation of fixed Assets	164,000.00	-	-	164,000.00
Operating Transfers in	280,091.00	3,672,651.44	8,881,215.82	12,833,958.26
Operating Transfers out	-	(597,627.40)	(688,601.01)	(1,286,228.41)
<b>Total other Financing Sources and Uses</b>	<b>444,091.00</b>	<b>3,320,064.08</b>	<b>8,192,614.81</b>	<b>11,792,769.89</b>
<b>Net Change in Fund Balance</b>	<b>42,444,618.96</b>	<b>(32,789,467.16)</b>	<b>(28,556,107.43)</b>	<b>(19,064,955.63)</b>
Fund Balances - Beginning	83,434,129.68	26,546,140.09	5,337,694.96	115,317,964.78
<b>Total Ending Fund Balance</b>	<b>\$ 125,878,748.65</b>	<b>\$ (6,243,327.07)</b>	<b>\$ (23,218,412.47)</b>	<b>\$ 96,253,009.15</b>

THE NOTES TO THE FINANCIAL STATEMENTS ARE AN INTEGRAL PART OF THIS STATEMENT

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**SCHOOL DISTRICT OF PITTSBURGH  
FUND 010 - GENERAL FUND  
COMPARATIVE STATEMENT OF ESTIMATED AND ACTUAL REVENUE  
For Period Ending: September 30, 2005**

	<u>Estimate</u>	<u>Actuals 2005</u>	<u>Actual 2004</u>	<u>Increase (Decrease)</u>	<u>Revenue Due</u>	<u>Pct of Estimate Collected</u>
<b>Local Taxes</b>						
Public Utility Realty Tax	\$ 400,000.00	\$ 471,433.27	\$ -	\$ 471,433.27	(71,433.27)	117.86%
Real Estate	183,000,000.00	170,402,699.77	164,138,191.23	6,264,508.54	12,597,300.23	93.12%
Real Estate Transfer Tax	6,000,000.00	5,756,763.72	4,994,801.95	761,961.77	243,236.28	95.95%
Mercantile	-	114,956.59	3,507,934.06	(3,392,977.47)	(114,956.59)	N/A
Earned Income Taxes	96,910,000.00	60,044,821.66	60,467,866.78	(423,045.12)	36,865,178.34	61.96%
<b>Total Taxes</b>	<b>286,310,000.00</b>	<b>236,790,675.01</b>	<b>233,108,794.02</b>	<b>3,681,880.99</b>	<b>49,519,324.99</b>	<b>82.70%</b>
<b>Other Local Sources</b>						
In Lieu of Taxes	410,000.00	1,235,524.07	410,596.62	824,927.45	(825,524.07)	301.35%
Tuition	300,000.00	134,584.24	293,313.26	(158,729.02)	165,415.76	44.86%
Interest	4,500,000.00	2,897,739.37	1,364,730.36	1,533,009.01	1,602,260.63	64.39%
▶ Rent of Capital Facilities	205,000.00	104,826.65	147,724.73	(42,898.08)	100,173.35	51.13%
Grants	-	10,000.00	6,950.00	3,050.00	(10,000.00)	N/A
Sales Real Estate & Surplus Equipment	-	164,000.00	0.00	164,000.00	(164,000.00)	N/A
Services from Other Local Govt Units	40,000.00	87,465.44	154,545.08	(67,079.64)	(47,465.44)	218.66%
Revenue from Special Funds	2,900,000.00	1,694,553.74	1,818,675.06	(124,121.32)	1,205,446.26	58.43%
Sundry Revenues	660,000.00	231,607.81	365,758.71	(134,150.90)	428,392.19	35.09%
<b>Total Other Local Sources</b>	<b>9,015,000.00</b>	<b>6,560,301.32</b>	<b>4,562,293.82</b>	<b>1,998,007.50</b>	<b>2,454,698.68</b>	<b>72.77%</b>

SCHOOL DISTRICT OF PITTSBURGH  
FUND 010 - GENERAL FUND  
COMPARATIVE STATEMENT OF ESTIMATED AND ACTUAL REVENUE  
For Period Ending: September 30, 2005

	Estimate	Actuals 2005	Actual 2004	Increase (Decrease)	Revenue Due	Pct of Estimate Collected
<b>State Sources</b>						
Basic Instructional Subsidy	125,777,000.00	91,234,742.07	89,105,808.67	2,128,933.40	34,542,257.93	72.54%
Charter Schools	3,600,000.00	2,834,288.11	1,792,221.37	1,042,066.74	765,711.89	78.73%
Tuition	2,800,000.00	1,787,555.63	1,309,503.97	478,051.66	1,012,444.37	63.84%
Homebound Instruction	15,000.00	16,490.46	10,399.66	6,090.80	(1,490.46)	109.94%
Transportation	13,237,084.00	6,834,186.64	7,093,485.89	(259,299.25)	6,402,897.36	51.63%
Special Education	25,670,000.00	21,779,251.37	21,159,909.44	619,341.93	3,890,748.63	84.84%
Vocational Education	2,000,000.00	1,242,511.20	1,279,482.20	(36,971.00)	757,488.80	62.13%
Sinking Fund	3,000,000.00	1,200,195.54	621,655.35	578,540.19	1,799,804.46	40.01%
Medical and Dental	600,000.00	530,756.34	552,292.92	(21,536.58)	69,243.66	88.46%
Nurses	400,000.00	307,789.66	318,638.89	(10,849.23)	92,210.34	76.95%
Adult Education Connelley	-	0.00	0.00	0.00	0.00	N/A
Social Security Payments	8,534,394.00	5,884,405.42	5,764,894.68	119,510.75	2,649,988.58	68.95%
Retirement Payments	5,133,922.00	3,659,621.21	2,712,167.64	947,453.57	1,474,300.80	71.28%
<b>State Total</b>	<b>190,767,400.00</b>	<b>137,311,793.65</b>	<b>131,720,460.67</b>	<b>5,591,332.98</b>	<b>53,455,606.36</b>	<b>71.98%</b>
<b>Other Sources</b>						
Tuition Other Districts	-	11,091.92	626,250.74	(615,158.82)	(11,091.92)	N/A
Inter-Fund Transfers	-	280,091.00	0.00	280,091.00	(280,091.00)	N/A
Revenue from Fed Sources	1,500,000.00	0.00	0.00	0.00	1,500,000.00	0.00%
<b>Total Other Sources</b>	<b>1,500,000.00</b>	<b>291,182.92</b>	<b>626,250.74</b>	<b>(335,067.82)</b>	<b>1,208,817.08</b>	<b>19.41%</b>
<b>Totals</b>	<b>487,592,400.00</b>	<b>\$ 380,953,952.90</b>	<b>\$ 370,017,799.25</b>	<b>\$ 10,936,153.65</b>	<b>\$ 106,638,447.11</b>	<b>78.13%</b>

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**SCHOOL DISTRICT OF PITTSBURGH  
STATEMENT OF EXPENDITURES AND ENCUMBRANCES  
COMPARED WITH APPROPRIATIONS  
For Fund: 010 -- General Fund  
For Period Ending: September 30, 2005**

		<b>Budget After Revision</b>	<b>Expenditures</b>	<b>Encumbrances</b>	<b>Unencumbered Balances</b>	<b>Percent Available</b>
100	Personnel Services - Salaries	\$220,507,052.00	\$155,213,861.43	\$0.00	\$65,293,190.57	29.61%
200	Personnel Services - Employee Benefits	72,926,813.00	49,886,266.91	0.00	23,040,546.09	31.59%
300	Purchased Prof & Tech services	78,257,104.20	21,023,821.79	2,295,736.05	54,937,546.36	70.20%
400	Purchased Property Services	7,704,622.68	3,986,220.55	467,726.29	3,250,675.84	42.19%
500	Other Purchased Services	61,856,034.13	37,631,381.69	208,721.04	24,015,931.40	38.83%
600	Supplies	21,840,248.27	9,804,443.35	2,728,020.04	9,307,784.88	42.62%
700	Property	8,434,568.31	5,295,177.84	1,604,502.02	1,534,888.45	18.20%
800	Other Objects	26,817,186.00	25,309,729.41	526,855.09	980,601.50	3.66%
900	Other Financing Uses	33,755,996.00	30,382,408.25	3,272,285.00	101,302.75	0.30%
<b>Total</b>		<b>\$532,099,624.59</b>	<b>\$338,533,311.22</b>	<b>\$11,103,845.53</b>	<b>\$182,462,467.84</b>	<b>34.29%</b>

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SCHOOL DISTRICT OF PITTSBURGH  
BALANCE SHEET  
OTHER GOVERNMENTAL FUNDS  
For Period Ending: September 30, 2005

	Special Revenue Fund	Fund 704 Special Trust Fund	Fund 705 Westinghouse	Total - Other Governmental Funds
<b>ASSETS</b>				
Cash and Cash Equivalents	\$ 10,773,275.71	\$ 23,022.98	\$ 404,119.81	\$ 11,200,418.50
Cash with Fiscal Agents	0.00	0.00	0.00	0.00
Restricted Investments for Real Estate Refunds	0.00	0.00	0.00	0.00
Investments	10,000.00	0.00	0.00	10,000.00
Accrued Interest	0.00	0.00	0.00	0.00
Taxes Receivable (net of allowance)	0.00	0.00	0.00	0.00
Due from Other Funds	0.00	0.00	0.00	0.00
Due from Other Governments	0.00	0.00	0.00	0.00
Other Receivables	187.00	0.00	0.00	187.00
Inventory	0.00	0.00	0.00	0.00
<b>Total Assets</b>	<b>10,783,462.71</b>	<b>23,022.98</b>	<b>404,119.81</b>	<b>11,210,605.50</b>
<b>LIABILITIES AND FUND BALANCES</b>				
Liabilities:				0.00
Accounts Payable	83,718.83	0.00	0.00	83,718.83
Judgments & Contracts Payable	0.00	0.00	0.00	0.00
Due to Other Funds	0.00	0.00	0.00	0.00
Accrued Salaries, Compensated Absences Payable	0.00	0.00	0.00	0.00
Payroll Withholdings Payable	0.00	0.00	0.00	0.00
Deferred Revenue	34,345,299.14	0.00	0.00	34,345,299.14
Other Liabilities	0.00	0.00	0.00	0.00
Prepayment and Deposits	0.00	0.00	0.00	0.00
<b>Total Liabilities</b>	<b>34,429,017.97</b>	<b>0.00</b>	<b>0.00</b>	<b>34,429,017.97</b>
Fund Balances:				0.00
Reserved for:				0.00
Inventories	0.00	0.00	0.00	0.00
Encumbrances	12,006,188.83	0.00	96,167.89	12,102,356.72
Arbitrage Rebate	0.00	0.00	0.00	0.00
Workers Compensation	0.00	0.00	0.00	0.00
Personal Property Refunds	0.00	0.00	0.00	0.00
Unreserved, reported in:				
Designated Fund Balance General Fund	0.00	0.00	0.00	0.00
Designated for Inventory	0.00	0.00	0.00	0.00
General Fund	0.00	0.00	0.00	0.00
Special Revenue Funds	(35,651,744.09)	23,022.98	307,951.92	(35,320,769.19)
Designated for Capital Projects Expenditures				0.00
<b>Total Fund Balance</b>	<b>(23,645,555.26)</b>	<b>23,022.98</b>	<b>404,119.81</b>	<b>(23,218,412.47)</b>
<b>Total Liabilities and Fund Balances</b>	<b>\$ 10,783,462.71</b>	<b>\$ 23,022.98</b>	<b>\$ 404,119.81</b>	<b>\$ 11,210,605.50</b>

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**SCHOOL DISTRICT OF PITTSBURGH**  
**STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCES**  
**OTHER GOVERNMENTAL FUNDS**  
**For Period Ending: September 30, 2005**

	Special Revenues	Special Trust Fund	Westinghouse Scholarship	Total Other Governmental Funds
<b>REVENUES</b>				
Taxes:				
Real Estate	\$ -	\$ -	\$ -	\$ -
Earned Income	0.00	0.00	0.00	0.00
Real Estate Transfers	0.00	0.00	0.00	0.00
Mercantile	0.00	0.00	0.00	0.00
Public Utility Realty Tax	0.00	0.00	0.00	0.00
Earnings on Investments	77.78	0.00	0.00	77.78
In Lieu of taxes	42,842.00	0.00	0.00	42,842.00
State Revenues Received from Intermediate Source	23,586,637.52	0.00	0.00	23,586,637.52
Other Revenue from Local Sources & Refund of Prior Years Expenditures	627,799.96	0.00	(153,174.00)	474,625.96
State Grants and Subsidies				
Basic Instructional Subsidies	0.00	0.00	0.00	0.00
Subsidies for Specific Education Programs	5,185,500.30	0.00	0.00	5,185,500.30
Subsidies for Noneducational Programs	0.00	0.00	0.00	0.00
Subsidies for State Paid Benefits	0.00	0.00	0.00	0.00
Other State Grants	4,756,237.25	0.00	0.00	4,756,237.25
Federal Grants	37,093,923.92	0.00	0.00	37,093,923.92
Technology Grants	0.00	0.00	0.00	0.00
<b>Total Revenues</b>	<b>71,293,018.73</b>	<b>0.00</b>	<b>(153,174.00)</b>	<b>71,139,844.73</b>
<b>EXPENDITURES</b>				
Current:				
Instruction:				
Regular Programs - Elementary/Secondary	0.00	0.00	0.00	0.00
Special Programs - Elementary/Secondary	59,833,665.28	0.00	0.00	59,833,665.28
Vocational Education Programs	712,361.89	0.00	0.00	712,361.89
Other Instructional Programs - Elementary/Secondary	15,246,867.47	0.00	9,190.09	15,256,057.56
Adult Education Programs	34,660.50	0.00	0.00	34,660.50
Pre-Kindergarten	8,158,239.74	0.00	0.00	8,158,239.74
Payments to Charter Schools	0.00	0.00	0.00	0.00
Support Services:				
Pupil Personnel	3,471,762.14	0.00	0.00	3,471,762.14
Instructional Staff	8,252,410.90	0.00	0.00	8,252,410.90
Administration	3,148,061.25	10,000.00	0.00	3,158,061.25
Pupil Health	1,428,470.64	0.00	0.00	1,428,470.64
Business	149,953.81	0.00	0.00	149,953.81
Operation and Maintenance of Plant Services	113,456.71	0.00	0.00	113,456.71
Student Transportation Services	5,366,606.86	0.00	0.00	5,366,606.86
Support services - Central	780,903.82	0.00	0.00	780,903.82
Operations of Noninstructional Services:				
Food Services	53,401.43	0.00	0.00	53,401.43
Student Activities	142,458.58	0.00	0.00	142,458.58
Community Services	971,345.86	0.00	0.00	971,345.86
Capital outlay:				
Facilities Acquisition, Construction and Improvement Services	4,750.00	0.00	0.00	4,750.00
Debt service:				
Principal	0.00	0.00	0.00	0.00
Interest	0.00	0.00	0.00	0.00
Tax Refunds				
<b>Total Expenditures</b>	<b>107,869,376.88</b>	<b>10,000.00</b>	<b>9,190.09</b>	<b>107,888,566.97</b>
<b>Excess (Deficiency) of Revenues Over (Under) Expenditures</b>	<b>(36,576,358.15)</b>	<b>(10,000.00)</b>	<b>(162,364.09)</b>	<b>(36,748,722.24)</b>
<b>OTHER FINANCING SOURCES (USES)</b>				
General Obligation Bonds Issued	0.00	0.00	0.00	0.00
Refunding Bond Proceeds	0.00	0.00	0.00	0.00
Debt Service (Payments to Refunded Bond Escrow Agent)	0.00	0.00	0.00	0.00
Operating Transfers In	8,881,215.82	0.00	0.00	8,881,215.82
Operating Transfers Out	(688,601.01)	0.00	0.00	(688,601.01)
<b>Total Other Financing Sources and Uses</b>	<b>8,192,614.81</b>	<b>0.00</b>	<b>0.00</b>	<b>8,192,614.81</b>
<b>Net Change in Fund Balance</b>	<b>(28,383,743.34)</b>	<b>(10,000.00)</b>	<b>(162,364.09)</b>	<b>(28,556,107.43)</b>
<b>Fund Balances - Beginning</b>	<b>4,738,188.08</b>	<b>33,022.98</b>	<b>566,483.96</b>	<b>5,337,694.96</b>
<b>Total Ending Fund Balance</b>	<b>\$ (23,645,555.26)</b>	<b>\$ 23,022.98</b>	<b>\$ 404,119.87</b>	<b>\$ (23,218,412.47)</b>

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SCHOOL DISTRICT OF PITTSBURGH  
STATEMENT OF NET ASSETS  
PROPRIETARY FUNDS  
For Period Ending: September 30, 2005

	Food Service	Governmental Activities-Internal Service Funds	Total Proprietary Funds
<b>Assets</b>			
Current Assets:			
Cash and Cash Equivalents	\$ (1,744,538.86)	\$ 1,493,166.25	\$ (251,372.61)
Investments	0.00	3,603,269.92	3,603,269.92
Accrued Interest	0.00	0.00	0.00
Due from Other Funds	0.00	0.00	0.00
Other Receivables	1,149,124.07	0.00	1,149,124.07
Inventory	695,481.38	0.00	695,481.38
Total Current Assets	100,066.59	5,096,436.17	5,196,502.76
Noncurrent Assets:			
Restricted Cash, Cash Equivalents, & Investments	0.00	14,214,481.00	14,214,481.00
Land	43,877.99	0.00	43,877.99
Buildings	12,857,856.39	0.00	12,857,856.39
Machinery and Equipment	4,982,588.89	0.00	4,982,588.89
Construction in Progress	0.00	0.00	0.00
Less Accumulated Depreciation	(6,158,932.59)	0.00	(6,158,932.59)
Total Capital Assets (net of accumulated depreciation)	11,725,390.68	0.00	11,725,390.68
Total Noncurrent Assets	11,725,390.68	14,214,481.00	25,939,871.68
<b>Total Assets</b>	11,825,457.27	19,310,917.17	31,136,374.44
<b>Liabilities</b>			
Current Liabilities:			
Accounts Payable	48,835.83	28,651.65	77,487.48
Judgments Payable	0.00	265,544.17	265,544.17
Due to other Funds	0.00	0.00	0.00
Accrued Salaries	67,328.89	0.00	67,328.89
Compensated Absences Payable	360,148.29	0.00	360,148.29
Payroll Withholdings Payable	0.00	0.00	0.00
Deferred Revenue	0.00	0.00	0.00
Prepayment and Deposits	0.00	0.00	0.00
Total Current Liabilities	476,313.01	294,195.82	770,508.83
Noncurrent Liabilities			
Worker's Compensation Liabilities	0.00	14,214,481.00	14,214,481.00
Total Noncurrent Liabilities	0.00	14,214,481.00	14,214,481.00
<b>Total Liabilities</b>	476,313.01	14,508,676.82	14,984,989.83
<b>Net Assets</b>			
Investment in Capital Assets (Net of Related Debt)	12,163,548.82	0.00	12,163,548.82
Reserve for Encumbrances	67,048.19	673,450.95	740,499.14
Restricted for Inventory	875,000.00	0.00	875,000.00
Unrestricted	(1,756,452.75)	4,128,789.40	2,372,336.65
<b>Total Net Assets</b>	\$ 11,349,144.26	\$ 4,802,240.35	\$ 16,151,384.61

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Run Date: Oct 13, 2005

Run Time: 11:19 AM

**SCHOOL DISTRICT OF PITTSBURGH**  
**STATEMENT OF REVENUES, EXPENSES AND CHANGES IN FUND NET ASSETS**  
**PROPRIETARY FUNDS**  
**For Period Ending: September 30, 2005**

	Enterprise Funds - Food Service	Governmental Activities - Internal Service Funds	Total Proprietary Funds
Operating Revenues			
Contributions	\$ -	\$ 4,089,950.60	\$ 4,089,950.60
Charges for Services	3,028,584.81		3,028,584.81
Total Operating Revenues	3,028,584.81	4,089,950.60	7,118,535.41
OPERATING EXPENSES			
Support Services - administration		281,363.26	281,363.26
Support Services - central:			
Employee Salaries & Benefits		650,818.14	650,818.14
Benefit Payments		753,320.49	753,320.49
Claims & Judgements		654,522.62	654,522.62
Food Service Operations			
Food and supplies	4,718,773.06		4,718,773.06
Payroll Costs	4,671,598.47		4,671,598.47
Purchased Property Services	219,667.84		219,667.84
Other Purchased Services	407,314.55		407,314.55
Depreciation	331,801.59		331,801.59
Allocated Costs	57,079.89		
Total Operating Expenses	10,406,235.40	2,340,024.51	12,746,259.91
OPERATING (LOSS) INCOME	(7,377,650.59)	1,749,926.09	(5,627,724.50)
NONOPERATING REVENUES (Expenses):			
Investment Earning	10,592.64	176,474.48	187,067.12
Gain on Trade In	-		-
Federal Reimbursements & donated commodities	5,960,066.28		5,960,066.28
State Reimbursements	638,249.06		638,249.06
Total nonoperating revenues	6,608,907.98	176,474.48	6,785,382.46
Operating Transfers	-	-	-
Change in Net Assets	(768,742.62)	1,926,400.57	1,157,657.96
Total Net Assets - January 1, 2005	12,117,886.88	2,875,839.78	14,993,726.66
Total Net Assets	\$ 11,349,144.27	\$ 4,802,240.35	\$ 16,151,384.62

THE NOTES TO THE FINANCIAL STATEMENTS ARE AN INTEGRAL PART OF THIS STATEMENT

Report Request Name PROPfund  
Report Layout Proprietary Funds  
Run Date: Oct 13, 2005  
Run Time: 11:16 AM

**SCHOOL DISTRICT OF PITTSBURGH**  
**STATEMENT OF NET ASSETS**  
**ENTERPRISE FUNDS**  
**FOOD SERVICE**  
For Period Ending: September 30, 2005

	<u>Food Service</u>
<b>ASSETS</b>	
Current Assets:	
Cash and cash equivalents	\$ (1,744,538.86)
Investments	0.00
Accrued Interest	0.00
Due from Other Funds	0.00
Due from other Governments	929,821.77
Other Receivables	219,302.30
Inventory	695,481.38
Total current assets	<u>100,066.59</u>
Noncurrent Assets:	
Restricted Cash, Cash Equivalents, & Investments	0.00
Land	43,877.99
Buildings and Building Improvement	12,857,856.39
Machinery and Equipment	4,982,588.89
Construction in Progress	0.00
Less Accumulated Depreciation	<u>(6,158,932.59)</u>
Total Capital Assets (net of accumulated depreciation)	<u>11,725,390.68</u>
Total Noncurrent Assets	<u>11,725,390.68</u>
<b>Total Assets</b>	<u><b>11,825,457.27</b></u>
<b>LIABILITIES</b>	
Current Liabilities:	
Accounts Payable	48,835.83
Judgments Payable	0.00
Due to other Funds	0.00
Accrued Salaries	67,328.89
Compensated Absences payable	360,148.29
Payroll Withholdings payable	0.00
Deferred Revenue	0.00
Prepayment and Deposits	0.00
Total Current Liabilities	<u>476,313.01</u>
<b>Total Liabilities</b>	<u><b>476,313.01</b></u>
<b>Net Assets</b>	
Investment in Capital Assets, net of related debt	12,163,548.82
Reserved for Encumbrances	67,048.19
Restricted for Inventory	875,000.00
Unrestricted	<u>(1,756,452.75)</u>
<b>Total Net Assets</b>	<u><b>\$ 11,349,144.26</b></u>

Report Name: 500\_ASST  
Layout: STATEMENT OF NET ASSETS FOOD SERVICE  
Run Date: Oct 13, 2005  
Run Time: 11:14 AM

**SCHOOL DISTRICT OF PITTSBURGH**  
**Enterprise Fund**  
**Statement of Revenue, Expenditures and Changes in Fund Net Assets**  
**Food Service**  
**For Period Ending: September 30, 2005**

	<u>Food Service</u>
Operating Revenues:	
Contributions	\$ -
Charges for Services	3,028,584.81
Total Operating Revenues	<u>3,028,584.81</u>
Operating Expenses:	
Food & Supplies	4,718,773.06
Payroll Costs	4,671,598.47
Purchased Property Services	219,667.84
Other Purchased Services	407,314.55
Depreciation	331,801.59
Allocated Costs	57,079.89
Total Operating Expenses	<u>10,406,235.40</u>
Operating Income	<u>(7,377,650.59)</u>
Nonoperating Revenues (expenses):	
Investment Earning	10,592.64
Gain on Trade in of Equipment	-
Federal Reimbursement and donated commodities	5,960,066.28
State Reimbursement	638,249.06
Total Nonoperative Revenues	<u>6,608,907.98</u>
Operating Transfers In/Out	-
Change in Net Assets	<u>(768,742.62)</u>
Total Net Assets - beginning	12,117,886.88
Total Net Assets - ending	<u>\$ 11,349,144.27</u>

THE NOTES TO THE FINANCIAL STATEMENTS ARE AN INTEGRAL PART OF THIS STATEMENT

Report Request Name PROPFUND  
Report Layout Proprietary Funds  
Run Date: Oct 13, 2005  
Run Time: 11:16 AM

**SCHOOL DISTRICT OF PITTSBURGH**  
**Fund 500 - Food Service**  
**Statement of Estimated and Actual Revenues**  
**For Period Ending: September 30, 2005**

	<u>Estimate</u>	<u>Revenue</u>	<u>Revenue Due</u>	<u>Percent Received</u>
Interest	\$30,000.00	\$10,592.64	\$19,407.36	35.31%
Sales - Pupils	900,000.00	486,777.58	413,222.42	54.09%
- Adults/Ala Carte	1,400,000.00	685,527.81	714,472.19	48.97%
- Special Events	1,800,000.00	1,795,978.11	4,021.89	99.78%
Sundry	15,000.00	60,301.31	(45,301.31)	402.01%
Subsidy -State	625,000.00	424,255.48	200,744.52	67.88%
State Rev. for Social Sec. Payments	200,000.00	143,896.68	56,103.32	71.95%
State Rev. for Social Retirement Payments	60,000.00	70,096.90	(10,096.90)	116.83%
Federal Reimbursement	8,000,000.00	5,858,508.25	2,141,491.75	73.23%
Donated Commodities	225,000.00	101,558.03	123,441.97	45.14%
<b>Total</b>	<u><u>\$13,255,000.00</u></u>	<u><u>\$9,637,492.79</u></u>	<u><u>\$3,617,507.22</u></u>	<u><u>72.71%</u></u>

Report Name 500\_REV

Layout: Statement of EST and ACT revenue - Fund 500

Run Date: Oct 11, 2005

Run Time: 01:11 PM



**SCHOOL DISTRICT OF PITTSBURGH  
STATEMENT OF EXPENDITURES AND ENCUMBRANCES  
COMPARED WITH APPROPRIATIONS  
For Fund: 500 -- Food Service  
For Period Ending: September 30, 2005**

		<u>Budget After Revision</u>	<u>Expenditures</u>	<u>Encumbrances</u>	<u>Unencumbered Balances</u>	<u>Percent Available</u>
100	Personnel Services - Salaries	\$5,207,319.00	\$3,512,981.24	\$0.00	\$1,694,337.76	32.54%
200	Personnel Services - Employee Benefits	1,708,696.00	1,158,617.23	0.00	550,078.77	32.19%
300	Purchased Prof & Tech services	10,000.00	0.00	0.00	10,000.00	100.00%
400	Purchased Property Services	474,215.50	219,667.84	14,948.00	239,599.66	50.53%
500	Other Purchased Services	554,500.00	407,314.55	0.00	147,185.45	26.54%
600	Supplies	7,435,526.39	4,717,793.06	6,396.93	2,711,336.40	36.46%
700	Property	463,377.17	331,801.59	45,703.26	85,872.32	18.53%
14 800	Other Objects	1,504,000.00	980.00	0.00	1,503,020.00	99.93%
900	Other Financing Uses	45,000.00	57,079.89	0.00	(12,079.89)	-26.84%
	<b>Total</b>	<u>\$17,402,634.06</u>	<u>\$10,406,235.40</u>	<u>\$67,048.19</u>	<u>\$6,929,350.47</u>	<u>39.82%</u>

Report Name EXP\_ENC  
Report Layout summary of expenditures  
Run Date: Oct 11, 2005  
Run Time: 01:05 PM

SCHOOL DISTRICT OF PITTSBURGH  
**STATEMENT OF NET ASSETS**  
Internal Service Fund  
For Period Ending: September 30, 2005

	Workers' Compensation Fund	Unemployment Compensation Fund	General Liability Fund	Central Duplication Services	Total
<b>ASSETS</b>					
Current Assets:					
Cash and Cash Equivalents	\$ (1,001,349.53)	\$ 2,133,998.03	\$ 353,057.29	\$ 7,460.46	\$ 1,493,166.25
Investments	3,603,269.92	0.00	0.00		3,603,269.92
Accrued Interest	0.00	0.00	0.00	0.00	0.00
Due from Other Funds	0.00	0.00	0.00	0.00	0.00
Other Receivables	0.00	0.00	0.00	0.00	0.00
Inventory	0.00	0.00	0.00	0.00	0.00
<b>Total Current Assets</b>	<b>2,601,920.39</b>	<b>2,133,998.03</b>	<b>353,057.29</b>	<b>7,460.46</b>	<b>5,096,436.17</b>
Noncurrent Assets:					
Restricted Cash, Cash Equivalents, & Investments	14,214,481.00	-	-		14,214,481.00
Total Noncurrent Assets	14,214,481.00	-	-		14,214,481.00
<b>Total Assets</b>	<b>16,816,401.39</b>	<b>2,133,998.03</b>	<b>353,057.29</b>	<b>7,460.46</b>	<b>19,310,917.17</b>
<b>LIABILITIES</b>					
Current Liabilities:					
Accounts Payable	28,651.65	-	-	-	28,651.65
Judgments Payable	265,544.17	-	-	-	265,544.17
Accrued Salaries, Compensated Absences Payable	-	-	-	-	0.00
Prepayment and Deposits	-	-	-	-	0.00
<b>Total Current Liabilities</b>	<b>294,195.82</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>294,195.82</b>
Noncurrent Liabilities					
Workers' Compensation liabilities	14,214,481.00	-	-	-	14,214,481.00
Total Noncurrent Liabilities	14,214,481.00	-	-	-	14,214,481.00
<b>Total Liabilities</b>	<b>14,508,676.82</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,508,676.82</b>
<b>Net Assets</b>					
Reserved for Encumbrances	632,348.96	20,542.50	20,559.49	-	673,450.95
Unrestricted	1,675,375.61	2,113,455.53	332,497.80	7,460.46	4,128,789.40
<b>Total Net Assets</b>	<b>\$ 2,307,724.57</b>	<b>\$ 2,133,998.03</b>	<b>\$ 353,057.29</b>	<b>\$ 7,460.46</b>	<b>\$ 4,802,240.35</b>

Report Name: INT\_ASST  
Layout: Statement of Net Assets Internal Service Fund  
Run Date: Oct 11, 2005  
Run Time: 09:36 AM

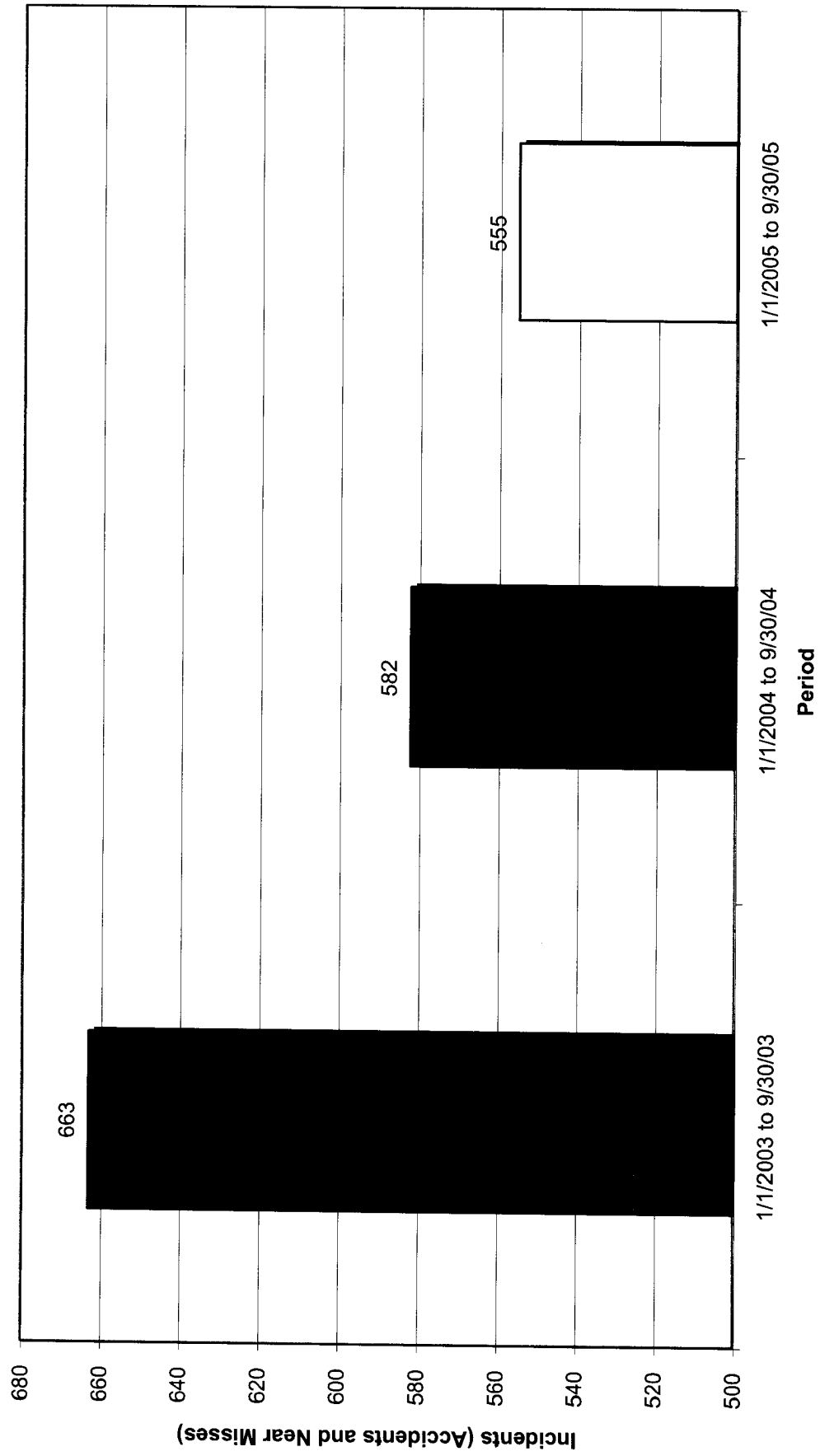
**SCHOOL DISTRICT OF PITTSBURGH**  
**Internal Service Fund**  
**Combining Statement of Revenue, Expenditures and Changes in Fund Net Assets**  
**For Period Ending: September 30, 2005**

	Workers Compensation Fund	Unemployment Compensation Fund	General Liability Fund	Central Duplication Services	Total
Operating Revenue					
Contributions	\$ 3,510,428.41	\$ 222,061.73	\$ 350,000.00	\$ 7,460.46	\$ 4,089,950.60
Miscellaneous Revenue					
Total Operating Revenues	<u>3,510,428.41</u>	<u>222,061.73</u>	<u>350,000.00</u>	<u>7,460.46</u>	<u>4,089,950.60</u>
Operating Expenses:					
Support Services - Administration:			281,363.26	-	281,363.26
Support Services - Central:	-	-	-	-	-
Operation of Office - Salaries & Benefits, Supplies, etc	637,982.76	10,889.43	1,945.95	-	650,818.14
Benefit Payments	590,396.59	162,923.90	-	-	753,320.49
Claims & Judgements	-	-	654,522.62	-	654,522.62
Total Operating Expenses	<u>1,228,379.35</u>	<u>173,813.33</u>	<u>937,831.83</u>	<u>-</u>	<u>2,340,024.51</u>
Operating Income	<u>2,282,049.06</u>	<u>48,248.40</u>	<u>(587,831.83)</u>	<u>7,460.46</u>	<u>1,749,926.09</u>
Nonoperating Revenues (Expenses)					
Investment Earning	176,474.48	-	-	-	176,474.48
Total Nonoperating Revenues	<u>176,474.48</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>176,474.48</u>
Operating Transfers					
Change in Net Assets	2,458,523.54	48,248.40	(587,831.83)	7,460.46	1,926,400.57
Total Net Assets - beginning	(150,798.97)	2,085,749.63	940,889.12	-	2,875,839.78
Total Net Assets - ending	<u>\$ 2,307,724.57</u>	<u>\$ 2,133,998.03</u>	<u>\$ 353,057.29</u>	<u>\$ 7,460.46</u>	<u>\$ 4,802,240.35</u>

THE NOTES TO THE FINANCIAL STATEMENTS ARE AN INTEGRAL PART OF THIS STATEMENT

Report Request Name PROPFUND  
Report Layout Proprietary Funds  
Run Date: Oct 13, 2005  
Run Time: 11:16 AM

**SCHOOL DISTRICT OF PITTSBURGH  
Workers' Compensation Incidents Reported  
January 1 to September 30, 2005**



**SCHOOL DISTRICT OF PITTSBURGH**  
**Capital Reserve Funds, Bond Funds, and Internal Service Funds**  
**Combined Statement of Revenues, Expenditures and Changes in Fund Balance**  
**For Period Ending: September 30, 2005**

Description	Fund Balance	Plus - Revenues/ Transfers	Less Expenditures/ Transfers	Less Encumbrances	Unencumbered Balance
<b>Miscellaneous Capital Reserve Funds</b>					
022 Capital Improvement Fund	\$ 1,030,052.51	\$ 663,229.74	\$ 69,836.16	\$ 63,910.78	\$ 1,559,535.31
299 Fire Damage/Extended Coverage	3,374,473.59	0.00	0.00	0.00	3,374,473.59
704 Special Trust Fund	33,022.98	0.00	10,000.00	0.00	23,022.98
<b>Total Capital Reserve Funds</b>	<b>4,437,549.08</b>	<b>663,229.74</b>	<b>79,836.16</b>	<b>63,910.78</b>	<b>4,957,031.88</b>
<b>Capital Project Funds</b>					
326 1996 Major Maintenance	0.00	7,529,651.45	7,529,651.45	0.00	0.00
327 1996 Capital Projects Program	0.00	24,335,145.18	24,335,145.18	0.00	0.00
328 1997 Major Maintenance Program	0.00	8,412,206.45	8,412,206.72	0.00	(0.27)
329 1997 Capital Projects Program	0.00	28,365,911.80	28,365,911.80	0.00	0.00
330 1998 Major Maintenance Program	0.00	14,980,644.01	14,980,644.01	0.00	0.00
331 1998 Capital Projects Program	0.00	17,806,670.71	17,806,670.71	0.00	0.00
332 1999 Major Maintenance Program	0.00	15,095,000.00	15,095,000.00	0.00	0.00
333 1999 Capital Projects Program	0.00	23,600,000.00	23,600,000.00	0.00	0.00
334 2000 Major Maintenance Program	0.00	11,004,246.00	11,004,246.00	0.00	0.00
335 2000 Capital Projects Program	0.00	44,628,920.00	44,628,920.00	0.00	0.00
336 2001 Major Maintenance Program	0.00	16,420,000.00	16,420,000.00	0.00	0.00
337 2001 Capital Projects Program	0.00	42,848,852.25	42,848,852.00	0.00	0.25
338 2001 Capital Projects VRP	0.00	6,563,800.01	6,563,800.00	0.00	0.01
339 2002 Major Maintenance Program	0.00	16,049,369.88	16,049,370.00	0.00	(0.12)
340 2002 Capital Projects Program	0.00	50,339,836.77	50,180,975.00	158,862.00	(0.23)
341 2002 Refunding Series	0.00	54,829,726.54	54,829,726.54	0.00	0.00
342 2002A Refunding Series	0.00	85,707,536.45	85,707,536.45	0.00	0.00
343 2003 Major Maintenance Program	0.00	21,840,949.20	21,840,949.00	0.00	0.20
344 2003 Capital Projects Program	0.00	39,535,432.00	39,288,300.70	247,131.30	(0.00)
345 2004 Major Maintenance Program	0.00	24,212,603.81	19,799,326.36	4,315,943.82	97,333.63
346 2004 Capital Projects Program	0.00	23,098,759.71	21,292,795.38	1,522,371.83	283,592.50
347 2004 Refunding Series	0.00	43,462,892.30	43,462,892.30	0.00	0.00
348 2005 Major Maintenance	0.00	0.00	4,873,033.89	7,422,851.59	(12,295,885.48)
349 2005 Capital Projects Program	0.00	0.00	10,882,535.23	8,979,458.57	(19,861,993.80)
350 2005 Refunding Series A	0.00	20,716,665.32	20,716,665.35	0.00	(0.03)
351 GOB-South Hills High	0.00	3,672,651.44	967,346.67	1,760,704.64	944,600.13
360 1998 Technology Plan	0.00	11,112,685.28	11,112,685.28	0.00	0.00
361 1999 Technology Plan	0.00	6,930,000.00	6,930,000.00	0.00	0.00
362 2000 Technology Plan	0.00	10,366,834.00	10,366,834.00	0.00	0.00
363 2001 Technology Plan	0.00	2,646,200.00	2,646,200.00	0.00	0.00
390 2000 Qualified Zone Acad Bonds	0.00	2,568,000.00	2,567,999.25	0.00	0.75
391 2000 Automated Bldg Systems	0.00	275,318.91	93,617.27	0.00	181,701.64
392 2001 Qualified Zone Acad Bonds	0.00	11,116,528.26	11,116,528.26	0.00	0.00
399 E-Rate Program	39,924.69	557,702.71	597,627.40	0.00	(0.00)
<b>Total Bond Funds</b>	<b>(3,088,677.31)</b>	<b>690,630,740.44</b>	<b>693,785,390.20</b>	<b>24,407,323.75</b>	<b>(30,650,650.82)</b>
<b>Internal Service Funds</b>					
701 Unemployment Comp Self-Insure	2,085,749.63	222,061.73	173,813.33	20,542.50	2,113,455.53
702 Workers' Comp Self-Insure	(150,799.00)	3,686,902.89	1,228,379.32	632,348.96	1,675,375.61
703 Comph Gen Liab & Error	940,889.12	350,000.00	937,831.83	20,559.49	332,497.80
708 Central Duplication Services	0.00	7,460.46	0.00	0.00	7,460.46
<b>Total Internal Service Funds</b>	<b>\$ 2,875,839.75</b>	<b>\$ 4,258,964.62</b>	<b>\$ 2,340,024.48</b>	<b>\$ 673,450.95</b>	<b>\$ 4,121,328.94</b>

Report: BOND\_TRU  
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Run Date: Oct 06, 2005  
Run Time: 10:25 AM

**SCHOOL DISTRICT OF PITTSBURGH  
STATEMENT OF SPECIAL FUNDS  
For Period Ending: September 30, 2005**

FND	DESCRIPTION	ESTIMATED REVENUE	TOTAL REVENUE	REVENUE DUE	AUTHORIZED BUDGET	EXPENSES	ENCUMBRANCES	UNENCUMBERED BALANCE
024	Accountability Incentive Award	8,371.00	2,473,940.99	(2,465,569.99)	8,371.00	2,470,313.25	0.00	(2,461,942.25)
025	2001-06 Heinz TIF	39,700.00	194,642.00	(154,942.00)	39,700.00	173,242.00	0.00	(133,542.00)
03A	2003-04 Title III Lmt Eng Prof	62,972.00	45,797.84	17,174.16	62,972.00	46,493.87	2,302.77	14,175.36
03B	2004-05 Duquesne Light Awards	16,600.00	16,600.00	0.00	16,600.00	5,450.00	0.00	11,150.00
03C	2005-06 Preg and Parent Teen	19,600.00	4,899.99	14,700.01	19,600.00	0.00	0.00	19,600.00
046	2003 21st Century Com Lrng Ctr	1,440,259.00	1,420,526.73	19,732.27	1,440,259.00	1,432,469.63	0.00	7,789.37
04B	2004-05 PRIME Plus / Heinz	150,000.00	150,000.00	0.00	150,000.00	40,478.38	3,878.14	105,643.48
04C	2005-06 ELECT Student Works	1,100,000.00	0.00	1,100,000.00	1,100,000.00	60,091.32	79,724.83	960,183.85
05A	Arsenal Music Program	18,653.00	19,213.58	(560.58)	18,653.00	1,663.54	0.00	16,989.46
05B	2004-05 Best Friends/ SPRANS	50,000.00	2,352.84	47,647.16	50,000.00	29,974.32	0.00	20,025.68
05C	2005-06 Connecting with Kids	374,526.00	374,526.00	0.00	374,526.00	12,750.00	361,776.00	0.00
06B	2004 Community Service Program	8,522.00	0.00	8,522.00	8,522.00	8,516.56	0.00	5.44
06B	2005 Scholastic Competition	0.00	0.00	0.00	0.00	12,662.33	0.00	(12,662.33)
07C	2005-06 EETT	0.00	0.00	0.00	0.00	52,644.78	0.00	(52,644.78)
081	1998-2005 Westinghouse - SAM	389,616.00	389,615.77	0.23	389,616.00	381,798.52	8,081.20	(263.72)
083	Optim Outcomes for Trans Youth	200,000.00	200,359.45	(359.45)	200,000.00	200,000.00	0.00	0.00
08B	2005-07 After-school Homework	94,548.00	0.00	94,548.00	94,548.00	0.00	0.00	94,548.00
08C	2005-06 Federal Programs	0.00	0.00	0.00	0.00	17,548.99	0.00	(17,548.99)
09B	2004-05 PA Career & Tech Educ	17,142.00	0.00	17,142.00	17,142.00	143,632.76	86,288.28	(212,779.04)
09C	2005-06 Spec Op Fund- Non Fed	76,490.00	36,924.04	39,565.96	76,490.00	5,032.06	9,924.58	61,533.36
10B	2005-06 Special Education Prog	95,114,617.00	0.00	95,114,617.00	95,114,617.00	7,411,449.95	2,617,643.87	85,085,523.18
10C	2005-06 Alliance for Career Ed	97,000.00	97,000.00	0.00	97,000.00	0.00	0.00	97,000.00
11B	2000-05 PRIME PLUS	5,000,000.00	4,924,742.50	75,257.50	5,000,000.00	4,952,045.02	45,043.85	2,911.13
11B	2005-06 Inst. Children/Mercy	947,237.00	0.00	947,237.00	947,237.00	136,605.38	1,187.27	809,444.35
11C	2005-06 Head Start Suppl. Asst	2,128,418.00	532,104.50	1,596,313.50	2,128,418.00	4,835.93	74,850.61	2,048,731.46
12C	2005-06 Start On Success	122,385.00	0.00	122,385.00	122,385.00	3,849.15	0.00	118,535.85
137	2003-05 Spec Oper Fd - Federal	145,668.00	126,991.11	18,676.89	145,668.00	140,815.15	0.00	4,852.85
13A	2004-05 CSRD-Round 2/Year 3	787,000.00	451,578.93	335,421.07	787,000.00	471,708.52	5,859.46	309,432.02
13B	2005-06 I.D.E.A. Section 611	8,884,279.00	0.00	8,884,279.00	8,884,279.00	1,780,315.91	2,095,000.00	5,008,963.09
13C	2005-06 Second. Perkins Prog	1,231,799.00	0.00	1,231,799.00	1,231,799.00	62,321.30	77,563.04	1,091,914.66
145	Peabody Info Tech - CISCO	248,151.00	248,151.60	(0.60)	248,151.00	193,817.03	2,716.51	51,617.46
146	2003-04 Title II Part A Progra	4,096,344.00	4,096,344.00	0.00	4,096,344.00	4,096,344.00	0.00	0.00
148	2003-04 Title II, Part D Progr	1,502,903.00	1,502,903.00	0.00	1,502,903.00	1,386,827.03	0.00	116,075.97
14A	2004-Healthy Class of 2010	5,500.00	5,500.00	0.00	5,500.00	2,510.13	0.00	2,989.87
14B	2005-06 I.D.E.A. Section 619	439,067.00	109,766.76	329,300.24	439,067.00	52,557.46	0.00	386,509.54
14C	2005-06 Academic Achievement	67,932.00	18,115.20	49,816.80	67,932.00	0.00	1,443.83	66,488.17
15B	2005-06 Early Intervention Pro	3,196,941.00	0.00	3,196,941.00	3,196,941.00	302,890.50	597,149.17	2,296,901.33
15C	2005-06 Literacy and School Li	350,000.00	0.00	350,000.00	350,000.00	0.00	0.00	350,000.00
16B	Optim Outcomes for Trans Youth	200,000.00	159,000.00	41,000.00	200,000.00	124,223.11	29,496.00	46,280.89
16C	2005-06 Title IV-A Child Care	248,081.00	0.00	248,081.00	248,081.00	12,236.84	0.00	235,844.16
174	2003-05 Emerg Resp & Crisis Mg	343,956.00	205,235.00	138,721.00	343,956.00	205,918.42	12,866.60	125,170.98
175	2002-05 Fun to be Fit Plus	416,902.00	416,902.00	0.00	416,902.00	169,467.61	93,190.67	154,243.72
17A	2004-05 Alternative Education	365,840.00	365,840.00	0.00	365,840.00	344,290.69	0.00	21,549.31
17B	2004-05 Title III	115,356.00	115,356.00	0.00	115,356.00	9,220.49	0.00	106,135.51
180	2003-06 Foreign Lang. Assist.	524,523.00	191,227.00	333,296.00	524,523.00	195,561.53	164,041.00	164,920.47
18A	2004-05 PPS Student Assistance	392,545.00	392,545.00	0.00	392,545.00	386,873.97	0.00	5,671.03
18B	2005-06 Integrated Arts Curric	127,880.00	127,880.00	0.00	127,880.00	25,691.51	0.00	102,188.49
18C	2005-06 Educational Assistance	3,495,014.00	0.00	3,495,014.00	3,495,014.00	2,899.37	74,500.00	3,417,614.63
196	Schl Dist Univ Collaborative	457,779.00	457,779.93	(0.93)	457,779.00	425,061.89	404.31	32,312.80
19B	2005-06 PA Account Block Grant	4,440,367.00	4,440,367.00	0.00	4,440,367.00	403,902.93	233,747.05	3,802,717.02
207	2004-05 Title I Program	16,884,117.00	15,510,654.62	1,373,462.38	16,884,117.00	13,093,674.13	2,978,892.68	811,750.19
208	2005-06 Title I Program	18,972,733.00	0.00	18,972,733.00	18,972,733.00	1,295,030.81	218,603.24	17,459,098.95
20B	2005-06 Superintendent's Discr	0.00	0.00	0.00	0.00	140.24	0.00	(140.24)
212	2004-05 Title II - Part A	4,108,751.00	4,108,751.00	0.00	4,108,751.00	3,960,448.73	0.00	148,302.27
213	2004-05 Title II - Part D Tech	484,571.00	877,445.08	(212,874.08)	484,571.00	113,390.80	328,948.20	22,232.00
217	2004-05 Title V - Innovat Prog	294,438.00	294,438.00	0.00	294,438.00	303,902.03	78.38	(9,542.41)
21A	2004-05 PA Tutoring Assistance	1,368,421.00	1,368,421.00	0.00	1,368,421.00	601,962.18	52,766.81	713,692.01
221	2003-04 School Improvement	575,317.00	304,579.62	270,737.38	575,317.00	415,071.59	472.15	159,773.26
223	2003-06 Promoting Alt Thinking	1,159,511.00	552,915.00	606,596.00	1,159,511.00	570,294.39	134,617.95	454,598.66
225	2004-05 Head Start Program	213,866.00	9,355,380.00	(9,141,514.00)	213,866.00	9,373,078.07	25,705.86	(9,184,917.93)
22B	2005-06 Title II - Part A	4,117,212.00	0.00	4,117,212.00	4,117,212.00	625,365.27	0.00	3,491,846.73
236	2002-03 Special Op. Non-Fed	293,765.00	309,892.62	(16,127.62)	293,765.00	275,386.73	180.46	18,197.81
23A	2004-05 Mentoring Program	198,280.00	88,535.00	109,745.00	198,280.00	103,784.47	78,267.50	16,228.03
23B	2005-06 Title II, Part D-Tech	391,257.00	0.00	391,257.00	391,257.00	42,909.83	0.00	348,347.17
241	2004-05 Special Education Prog	90,482,227.00	90,091,119.94	391,107.06	90,482,227.00	87,880,590.76	22,715.47	2,778,920.77
24B	2005-06 Title V-Innovative Ed	180,310.00	0.00	180,310.00	180,310.00	71,018.14	0.00	109,291.86
252	2001-06 Gang-Free Schools	1,050,000.00	707,748.70	342,251.30	1,050,000.00	754,298.65	101,884.64	193,816.71
259	2004-05 Title I Acad Achievm	253,840.00	159,825.16	94,014.84	253,840.00	158,085.84	68,359.76	27,394.40
25A	2004-05 School Improvement	1,135,510.00	662,380.60	473,129.40	1,135,510.00	529,722.77	0.00	605,787.23
26B	2005-06 Head Start Program	9,578,135.00	89,100.00	9,489,035.00	9,578,135.00	891,626.06	0.00	8,686,508.94

**SCHOOL DISTRICT OF PITTSBURGH  
STATEMENT OF SPECIAL FUNDS  
For Period Ending: September 30, 2005**

FND DESCRIPTION	ESTIMATED REVENUE	TOTAL REVENUE	REVENUE DUE	AUTHORIZED BUDGET	EXPENSES	ENCUMBRANCES	UNENCUMBERED BALANCE
270 2002-05 Arts and Career Explor	944,216.00	784,532.00	159,684.00	944,216.00	784,529.28	93,276.26	66,410.46
272 2002-05 Prof Dev for Music Ed	272,512.00	178,961.00	93,551.00	272,512.00	221,229.54	14,425.00	36,857.46
27A 2005-06 Reading First	2,498,495.00	1,041,039.60	1,457,455.40	2,498,495.00	264,445.46	2,571.33	2,231,478.21
27B 2005-06 ELECT Program	1,159,812.00	0.00	1,159,812.00	1,159,812.00	158,811.15	0.00	1,001,000.85
28A 2004-05 Fuego Enterprise	260,000.00	0.00	260,000.00	260,000.00	0.00	0.00	260,000.00
28B 2005-06 ELECT Father Initiativ	140,000.00	0.00	140,000.00	140,000.00	10,135.34	0.00	129,864.66
290 2004-05 Enhancing Education	987,097.00	0.00	987,097.00	987,097.00	348,214.40	207,645.89	431,236.71
292 Access Program	12,020,161.00	11,220,160.80	800,000.20	12,020,161.00	11,184,255.13	449,600.14	386,305.73
296 2004-05 C.A.C.F.P./Head Start	1,061,000.00	492,243.20	568,756.80	1,061,000.00	949,849.41	0.00	111,150.59
297 Medicaid Administrative Claims	9,075,437.00	9,526,257.54	(450,820.54)	9,075,437.00	6,331,648.80	125,940.65	2,617,847.55
704 Special Trust Fund	0.00	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)
705 Westinghouse High Scholarship	1,022,575.00	1,022,703.21	(128.21)	1,022,575.00	618,583.40	96,167.89	307,823.71
TOTAL	320,724,049.00	172,861,812.45	147,862,236.55	320,724,049.00	170,140,486.51	11,679,599.30	138,903,963.19

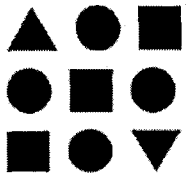
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**SCHOOL DISTRICT OF PITTSBURGH  
STATEMENT OF CASH BALANCES  
For Period Ending: September 30, 2005**

Objects	Checking Accounts	Combined	General Fund	Special Revenue Funds	Capital Projects	Food Service	Internal Service	Trust & Agency
0101010	Cash Wash Account	(0.00)	(6,537,886.61)	6,358,592.49	(274,410.29)	0.00	453,704.41	0.00
0101020	PNC Bank - General Checking	(604,528.46)	83,262,968.21	(60,784,010.43)	(15,493,670.54)	(2,515,969.65)	(5,074,697.36)	0.00
0101030	Nat City - General Checking	192,606.64	(62,170,936.63)	65,612,069.66	(2,951,239.33)	0.00	(353,753.99)	58,318.24
0101031	Nat City - Food Service	736,505.79	0.00	0.00	0.00	736,505.79	0.00	0.00
0101062	Citizens Bank - Investment Liq	2,679,469.40	2,342,191.54	257.91	0.00	0.00	337,019.95	0.00
0101065	Citizens Bank-Payroll	5,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00
0101300	Allegheny Valley Checking	2,077,515.29	1,059,785.15	0.00	0.00	0.00	1,017,730.14	0.00
0101600	First Commonwealth Bank	13,091,750.13	8,080,522.98	523.02	0.00	0.00	5,010,704.13	0.00
0101601	First Commonwealth-South Hills	2,735,085.47	28,292.84	0.00	2,706,792.63	0.00	0.00	0.00
0101910	First National -Checking	100,756.05	100,756.05	0.00	0.00	0.00	0.00	0.00
0101920	Sky Bank Investment Checking	865,666.38	763,207.41	0.00	0.00	0.00	102,458.97	0.00
	<b>Total Checking Accounts</b>	<b>21,879,826.69</b>	<b>26,933,900.94</b>	<b>11,187,432.65</b>	<b>(16,012,527.53)</b>	<b>(1,779,463.86)</b>	<b>1,493,166.25</b>	<b>58,318.24</b>
<b>Objects</b>	<b>Investments</b>							
0111010	Mellon Investment	2,304,114.29	2,304,114.29	0.00	0.00	0.00	0.00	0.00
0111060	Citizens Bank - Time Money	39,085,911.39	27,785,911.39	0.00	0.00	0.00	11,300,000.00	0.00
0111410	Investments-Dwelling House Pas	200,000.00	0.00	0.00	0.00	0.00	200,000.00	0.00
0111475	Federated Investors	4,299,196.90	4,299,196.90	0.00	0.00	0.00	0.00	0.00
0111600	First Commonwealth	5,150,000.00	3,750,000.00	10,000.00	0.00	0.00	1,390,000.00	0.00
0111740	Investments-PA Local Gov Fund	17,428,730.83	17,428,730.83	0.00	0.00	0.00	0.00	0.00
0111741	PLGIT - AIG Settlement	445,441.73	0.00	0.00	0.00	0.00	445,441.73	0.00
0111745	PLGIT- Bond Funds	10,483,386.72	314,286.26	0.00	10,169,100.46	0.00	0.00	0.00
0111840	PSDLAF	25,035,225.11	23,575,747.46	0.00	0.00	0.00	1,459,477.65	0.00
0111850	Invest-Repos & Time Money	10,792,232.13	7,769,400.59	0.00	0.00	0.00	3,022,831.54	0.00
0111900	ESB/Troy Hill	27,654,072.45	27,654,072.45	0.00	0.00	0.00	0.00	0.00
0111910	First National Bank of PA	4,500,000.00	4,500,000.00	0.00	0.00	0.00	0.00	0.00
0111920	Sky Bank-Repos & Time Money	1,012,246.12	1,012,246.12	0.00	0.00	0.00	0.00	0.00
	<b>Total Investments</b>	<b>148,390,557.67</b>	<b>120,393,706.29</b>	<b>10,000.00</b>	<b>10,169,100.46</b>	<b>0.00</b>	<b>17,817,750.92</b>	<b>0.00</b>
	<b>Total Cash Available</b>	<b>170,271,384.36</b>	<b>147,327,607.23</b>	<b>11,197,432.65</b>	<b>(5,843,427.07)</b>	<b>(1,779,463.86)</b>	<b>19,310,917.17</b>	<b>58,318.24</b>

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Run Time: 08:38 AM





**Pittsburgh Public Schools**

Office of School Controller-Room453

341 South Bellefield Avenue

Pittsburgh, PA 15213-3516

(412) 622-3970

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Tom Flaherty, Esq.  
*School Controller*

Ronald C. Schmeiser, CPA  
*Deputy School Controller*

**October 26, 2005**

**The Board of Public Education  
School District of Pittsburgh  
Pittsburgh, PA 15213**

**Directors:**

**We submit herewith a summary statement showing the status of the 2005 appropriations at September 30, 2005 for the General Fund and Food Service Budgets in accordance with Section 2128 of the School Laws of Pennsylvania.**

**Respectfully submitted,**

**Hon. Thomas Flaherty  
School Controller**

**Ronald C. Schmeiser, CPA  
Deputy School Controller**

**OFFICE OF THE  
SCHOOL CONTROLLER  
SUMMARY STATEMENT**

*FOR THE PERIOD  
JANUARY 1 THROUGH SEPTEMBER 30, 2005*

**PITTSBURGH PUBLIC SCHOOLS**  
**STATEMENT OF EXPENDITURES AND ENCUMBRANCES**  
**COMPARED WITH APPROPRIATIONS**  
**GENERAL FUND**  
**SUMMARIZED BY MAJOR FUNCTION**  
**For Period Ending: September 30, 2005**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
<b>1100 Regular Programs</b>						
119 Other Personnel Costs	67,500.00	20,938.50	46,561.50	0.00	46,561.50	68.98
121 Classroom Teachers	111,501,826.00	78,576,703.41	32,925,122.59	0.00	32,925,122.59	29.53
122 Teacher-Spec Assgnmt	77,420.00	58,425.12	18,994.88	0.00	18,994.88	24.53
123 Substitute Teachers	2,510,393.00	2,375,027.42	135,365.58	0.00	135,365.58	5.39
124 Comp-Additional Work	404,866.00	273,803.01	131,062.99	0.00	131,062.99	32.37
125 Wksp-Com Wk-Cur-Insv	526,128.00	119,294.17	406,833.83	0.00	406,833.83	77.33
129 Other Personnel Costs	2,307,500.00	705,532.99	1,601,967.01	0.00	1,601,967.01	69.42
138 Extra Curr Activ Pay	687,994.00	506,449.50	181,544.50	0.00	181,544.50	26.39
139 Other Personnel Costs	73,500.00	0.00	73,500.00	0.00	73,500.00	100.00
146 Other Technical Pers	156,520.00	130,394.84	26,125.16	0.00	26,125.16	16.69
149 Other Personnel Costs	4,296.00	4,336.68	(40.68)	0.00	(40.68)	(0.95)
163 Repairmen	145,045.00	104,611.51	40,433.49	0.00	40,433.49	27.88
168 Comp-Additional Work	40,000.00	34,614.40	5,385.60	0.00	5,385.60	13.46
191 Instr Paraprofessional	3,489,214.00	2,180,998.55	1,308,215.45	0.00	1,308,215.45	37.49
197 Comp-Additional Work	29,194.00	17,517.40	11,676.60	0.00	11,676.60	40.00
198 Substitute Paraprof	127,862.00	99,645.46	28,216.54	0.00	28,216.54	22.07
199 Other Personnel Costs	66,241.00	16,685.02	49,555.98	0.00	49,555.98	74.81
100 Personnel Services - Salaries	122,215,499.00	85,224,977.98	36,990,521.02	0.00	36,990,521.02	30.27
200 Employee Benefits	36,899,284.00	(157.95)	36,899,441.95	0.00	36,899,441.95	100.00
211 Medical Insurance	0.00	6,162,171.10	(6,162,171.10)	0.00	(6,162,171.10)	0.00
212 Dental Insurance	0.00	852,033.39	(852,033.39)	0.00	(852,033.39)	0.00
213 Life Insurance	0.00	80,473.10	(80,473.10)	0.00	(80,473.10)	0.00
220 Social Security Cont	0.00	6,366,914.55	(6,366,914.55)	0.00	(6,366,914.55)	0.00
230 Retirement Contribution	0.00	3,501,481.62	(3,501,481.62)	0.00	(3,501,481.62)	0.00
250 Unemployment Comp	0.00	84,753.38	(84,753.38)	0.00	(84,753.38)	0.00
260 Workers' Comp	0.00	1,342,357.59	(1,342,357.59)	0.00	(1,342,357.59)	0.00
200 Personnel Services - Employee Benefits	36,899,284.00	18,390,026.78	18,509,257.22	0.00	18,509,257.22	50.16
323 Prof-Educational Serv	854,845.00	407,192.29	447,652.71	306,630.71	141,022.00	16.50
330 Other Professional Serv	246,346.00	0.00	246,346.00	0.00	246,346.00	100.00
300 Purchased Technical Services	1,101,191.00	407,192.29	693,998.71	306,630.71	387,368.00	35.18
413 Custodial Services	0.00	100.00	(100.00)	0.00	(100.00)	0.00
415 Laundry-Linen Service	947.00	657.10	289.90	0.00	289.90	30.61
432 Rpr & Maint - Equip	196,633.41	58,665.58	137,967.83	15,577.79	122,390.04	62.24
438 Rpr & Maint - Tech	20,300.00	269.69	20,030.31	0.00	20,030.31	98.67
442 Rental - Equipment	277.00	304.44	(27.44)	0.00	(27.44)	(9.91)
449 Other Rentals	585.00	556.33	28.67	0.00	28.67	4.90
400 Purchased Property Services	218,742.41	60,553.14	158,189.27	15,577.79	142,611.48	65.20

**PITTSBURGH PUBLIC SCHOOLS**  
**STATEMENT OF EXPENDITURES AND ENCUMBRANCES**  
**COMPARED WITH APPROPRIATIONS**  
**GENERAL FUND**  
**SUMMARIZED BY MAJOR FUNCTION**  
**For Period Ending: September 30, 2005**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
519 Other Student Transp	201,549.00	100,817.75	100,731.25	0.00	100,731.25	49.98
529 Other Insurance	430.00	215.00	215.00	0.00	215.00	50.00
530 Communications	68,967.00	24,951.98	44,015.02	0.00	44,015.02	63.82
538 Telecommunications	9,500.00	0.00	9,500.00	0.00	9,500.00	100.00
550 Printing & Binding	31,380.50	6,774.51	24,605.99	3,592.50	21,013.49	66.96
561 Tuition - Other PA LEA	2,700,000.00	1,155,715.79	1,544,284.21	0.00	1,544,284.21	57.20
569 Tuition - Other	152,500.00	66,131.83	86,368.17	0.00	86,368.17	56.63
581 Mileage	7,017.00	474.28	6,542.72	0.00	6,542.72	93.24
582 Travel	25,170.00	22,523.20	2,646.80	0.00	2,646.80	10.52
599 Other Purchased Services	208,304.75	109,620.24	98,684.51	0.00	98,684.51	47.38
500 Other Purchased Services	3,404,818.25	1,487,224.58	1,917,593.67	3,592.50	1,914,001.17	56.21
610 General Supplies	2,122,893.69	1,122,785.16	1,000,108.53	368,506.44	631,602.09	29.75
634 Student Snacks	100,572.00	26,232.57	74,339.43	0.00	74,339.43	73.92
635 Meals & Refreshments	10,103.00	1,987.32	8,115.68	0.00	8,115.68	80.33
640 Books & Periodicals	5,663,924.08	693,801.22	4,970,122.86	1,644,129.14	3,325,993.72	58.72
648 Educational Software	113,954.18	15,547.84	98,406.34	51,050.74	47,355.60	41.56
600 Supplies	8,011,446.95	1,860,354.11	6,151,092.84	2,063,686.32	4,087,406.52	51.02
750 Equip-Original & Add	240,337.31	42,872.92	197,464.39	22,410.26	175,054.13	72.84
758 Tech Equip - New	116,341.82	14,439.90	101,901.92	98,788.16	3,113.76	2.68
760 Equipment-Replacement	141,967.84	67,846.31	74,121.53	57,828.76	16,292.77	11.48
768 Tech Equip - Replace	8,685.00	0.00	8,685.00	0.00	8,685.00	100.00
788 Tech Infrastructure	6,000.00	0.00	6,000.00	0.00	6,000.00	100.00
700 Property	513,331.97	125,159.13	388,172.84	179,027.18	209,145.66	40.74
810 Dues & Fees	34,520.00	18,100.00	16,420.00	0.00	16,420.00	47.57
800 Other Objects	34,520.00	18,100.00	16,420.00	0.00	16,420.00	47.57
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total for Major Function 1100</b>	<b>172,398,833.58</b>	<b>107,573,588.01</b>	<b>64,825,245.57</b>	<b>2,568,514.50</b>	<b>62,256,731.07</b>	<b>36.11</b>
<b>1200 Special Programs</b>						
100 Personnel Services - Salaries	0.00	0.00	0.00	0.00	0.00	0.00
200 Employee Benefits	125,000.00	0.00	125,000.00	0.00	125,000.00	100.00
220 Social Security Cont	0.00	52,233.75	(52,233.75)	0.00	(52,233.75)	0.00
230 Retirement Contribution	0.00	108,063.27	(108,063.27)	0.00	(108,063.27)	0.00
200 Personnel Services - Employee Benefits	125,000.00	160,297.02	(35,297.02)	0.00	(35,297.02)	(28.24)

**PITTSBURGH PUBLIC SCHOOLS**  
**STATEMENT OF EXPENDITURES AND ENCUMBRANCES**  
**COMPARED WITH APPROPRIATIONS**  
**GENERAL FUND**  
**SUMMARIZED BY MAJOR FUNCTION**  
**For Period Ending: September 30, 2005**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
322 Prof. Educ. Services-IUs	65,486,141.99	14,935,429.13	50,550,712.86	0.00	50,550,712.86	77.19
300 Purchased Technical Services	65,486,141.99	14,935,429.13	50,550,712.86	0.00	50,550,712.86	77.19
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
568 Tuition - PRRI	5,799,231.94	5,799,231.94	0.00	0.00	0.00	0.00
594 Svc-IU Special Classes	185,542.14	185,542.14	0.00	0.00	0.00	0.00
500 Other Purchased Services	5,984,774.08	5,984,774.08	0.00	0.00	0.00	0.00
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total for Major Function 1200</b>	<b>71,595,916.07</b>	<b>21,080,500.23</b>	<b>50,515,415.84</b>	<b>0.00</b>	<b>50,515,415.84</b>	<b>70.56</b>
1300 Vocational Education Programs						
121 Classroom Teachers	9,109,634.00	6,410,602.16	2,699,031.84	0.00	2,699,031.84	29.63
123 Substitute Teachers	53,000.00	19,184.00	33,816.00	0.00	33,816.00	63.80
124 Comp-Additional Work	15,688.00	4,075.40	11,612.60	0.00	11,612.60	74.02
125 Wksp-Com Wk-Cur-Insv	10,530.00	8,595.74	1,934.26	0.00	1,934.26	18.37
129 Other Personnel Costs	231,473.00	93,400.38	138,072.62	0.00	138,072.62	59.65
134 Coordinators	53,790.00	34,340.00	19,450.00	0.00	19,450.00	36.16
138 Extra Curr Activ Pay	20,000.00	0.00	20,000.00	0.00	20,000.00	100.00
163 Repairmen	96,512.00	70,053.60	26,458.40	0.00	26,458.40	27.41
168 Comp-Additional Work	3,000.00	0.00	3,000.00	0.00	3,000.00	100.00
191 Instr Paraprofessional	32,439.00	17,694.00	14,745.00	0.00	14,745.00	45.45
100 Personnel Services - Salaries	9,626,066.00	6,657,945.28	2,968,120.72	0.00	2,968,120.72	30.83
200 Employee Benefits	2,839,750.00	0.00	2,839,750.00	0.00	2,839,750.00	100.00
211 Medical Insurance	0.00	854,609.42	(854,609.42)	0.00	(854,609.42)	0.00
212 Dental Insurance	0.00	61,037.80	(61,037.80)	0.00	(61,037.80)	0.00
213 Life Insurance	0.00	5,736.50	(5,736.50)	0.00	(5,736.50)	0.00
220 Social Security Cont	0.00	499,384.66	(499,384.66)	0.00	(499,384.66)	0.00
230 Retirement Contribution	0.00	289,226.12	(289,226.12)	0.00	(289,226.12)	0.00
250 Unemployment Comp	0.00	6,660.94	(6,660.94)	0.00	(6,660.94)	0.00
260 Workers' Comp	0.00	105,435.11	(105,435.11)	0.00	(105,435.11)	0.00
200 Personnel Services - Employee Benefits	2,839,750.00	1,822,090.55	1,017,659.45	0.00	1,017,659.45	35.84

**PITTSBURGH PUBLIC SCHOOLS**  
**STATEMENT OF EXPENDITURES AND ENCUMBRANCES**  
**COMPARED WITH APPROPRIATIONS**  
**GENERAL FUND**  
**SUMMARIZED BY MAJOR FUNCTION**  
**For Period Ending: September 30, 2005**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
323 Prof-Educational Serv	7,500.00	0.00	7,500.00	0.00	7,500.00	100.00
300 Purchased Technical Services	7,500.00	0.00	7,500.00	0.00	7,500.00	100.00
411 Disposal Services	13,955.00	7,796.32	6,158.68	0.00	6,158.68	44.13
422 Electricity	56.00	62.37	(6.37)	0.00	(6.37)	(11.38)
424 Water/Sewage	81.00	107.85	(26.85)	0.00	(26.85)	(33.15)
432 Rpr & Maint - Equip	44,500.00	3,028.85	41,471.15	0.00	41,471.15	93.19
438 Rpr & Maint - Tech	8,700.00	0.00	8,700.00	0.00	8,700.00	100.00
442 Rental - Equipment	424.00	269.08	154.92	0.00	154.92	36.54
490 Other Property Services	3,500.00	480.00	3,020.00	0.00	3,020.00	86.29
400 Purchased Property Services	71,216.00	11,744.47	59,471.53	0.00	59,471.53	83.51
519 Other Student Transp	64,470.00	32,800.98	31,669.02	0.00	31,669.02	49.12
529 Other Insurance	350.00	0.00	350.00	0.00	350.00	100.00
581 Mileage	11,038.00	6,023.47	5,014.53	0.00	5,014.53	45.43
582 Travel	5,920.00	5,918.78	1.22	0.00	1.22	0.02
599 Other Purchased Services	74.00	196.60	(122.60)	0.00	(122.60)	(165.68)
500 Other Purchased Services	81,852.00	44,939.83	36,912.17	0.00	36,912.17	45.10
610 General Supplies	325,227.70	146,363.42	178,864.28	6,693.10	172,171.18	52.94
634 Student Snacks	799.00	144.33	654.67	0.00	654.67	81.94
640 Books & Periodicals	53,420.53	8,224.75	45,195.78	60.36	45,135.42	84.49
648 Educational Software	28,775.00	26,388.79	2,386.21	1,375.01	1,011.20	3.51
600 Supplies	408,222.23	181,121.29	227,100.94	8,128.47	218,972.47	53.64
750 Equip-Original & Add	62,308.00	5,395.11	56,912.89	6,026.39	50,886.50	81.67
758 Tech Equip - New	56,639.77	701.99	55,937.78	47,101.05	8,836.73	15.60
760 Equipment-Replacement	107,575.86	6,327.76	101,248.10	49,185.95	52,062.15	48.40
768 Tech Equip - Replace	94,791.00	15,072.28	79,718.72	15,575.10	64,143.62	67.67
700 Property	321,314.63	27,497.14	293,817.49	117,888.49	175,929.00	54.75
810 Dues & Fees	1,000.00	0.00	1,000.00	0.00	1,000.00	100.00
800 Other Objects	1,000.00	0.00	1,000.00	0.00	1,000.00	100.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total for Major Function 1300</b>	<b>13,356,920.86</b>	<b>8,745,338.56</b>	<b>4,611,582.30</b>	<b>126,016.96</b>	<b>4,485,565.34</b>	<b>33.58</b>
<b>1400 Other Instructional Programs</b>						
114 Principals	17,661.00	17,661.00	0.00	0.00	0.00	0.00
121 Classroom Teachers	626,343.00	419,241.00	207,102.00	0.00	207,102.00	33.07
123 Substitute Teachers	3,500.00	2,882.00	618.00	0.00	618.00	17.66

**PITTSBURGH PUBLIC SCHOOLS**  
**STATEMENT OF EXPENDITURES AND ENCUMBRANCES**  
**COMPARED WITH APPROPRIATIONS**  
**GENERAL FUND**  
**SUMMARIZED BY MAJOR FUNCTION**  
**For Period Ending: September 30, 2005**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
124 Comp-Additional Work	308,675.00	281,464.31	27,210.69	0.00	27,210.69	8.82
126 Counselors	9,185.00	5,449.59	3,735.41	0.00	3,735.41	40.67
134 Coordinators	20,210.00	17,481.12	2,728.88	0.00	2,728.88	13.50
147 Transportation Pers	3,000.00	2,753.90	246.10	0.00	246.10	8.20
157 Comp-Additional Work	14,420.00	10,582.79	3,837.21	0.00	3,837.21	26.61
185 Substitutes	3,600.00	0.00	3,600.00	0.00	3,600.00	100.00
197 Comp-Additional Work	16,790.00	11,746.35	5,043.65	0.00	5,043.65	30.04
100 Personnel Services - Salaries	1,023,384.00	769,262.06	254,121.94	0.00	254,121.94	24.83
200 Employee Benefits	484,036.00	0.00	484,036.00	0.00	484,036.00	100.00
211 Medical Insurance	0.00	57,183.16	(57,183.16)	0.00	(57,183.16)	0.00
212 Dental Insurance	0.00	4,973.47	(4,973.47)	0.00	(4,973.47)	0.00
213 Life Insurance	0.00	324.96	(324.96)	0.00	(324.96)	0.00
220 Social Security Cont	0.00	64,161.42	(64,161.42)	0.00	(64,161.42)	0.00
230 Retirement Contribution	0.00	208,926.90	(208,926.90)	0.00	(208,926.90)	0.00
250 Unemployment Comp	0.00	769.72	(769.72)	0.00	(769.72)	0.00
260 Workers' Comp	0.00	11,970.55	(11,970.55)	0.00	(11,970.55)	0.00
200 Personnel Services - Employee Benefits	484,036.00	348,310.18	135,725.82	0.00	135,725.82	28.04
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
550 Printing & Binding	1,400.00	608.15	791.85	0.00	791.85	56.56
561 Tuition - Other PA LEA	0.00	18,725.23	(18,725.23)	0.00	(18,725.23)	0.00
581 Mileage	7,900.00	5,093.06	2,806.94	0.00	2,806.94	35.53
599 Other Purchased Services	850.00	0.00	850.00	0.00	850.00	100.00
500 Other Purchased Services	10,150.00	24,426.44	(14,276.44)	0.00	(14,276.44)	(140.65)
610 General Supplies	12,188.73	7,710.57	4,478.16	2,231.57	2,246.59	18.43
634 Student Snacks	500.00	0.00	500.00	0.00	500.00	100.00
640 Books & Periodicals	11,718.97	756.56	10,962.41	34.49	10,927.92	93.25
648 Educational Software	400.00	134.16	265.84	0.00	265.84	66.46
600 Supplies	24,807.70	8,601.29	16,206.41	2,266.06	13,940.35	56.19
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
<b>3043 Total for Major Function 1400</b>	<b>1,542,377.70</b>	<b>1,150,599.97</b>	<b>391,777.73</b>	<b>2,266.06</b>	<b>389,511.67</b>	<b>25.25</b>

PITTSBURGH PUBLIC SCHOOLS  
 STATEMENT OF EXPENDITURES AND ENCUMBRANCES  
 COMPARED WITH APPROPRIATIONS  
 GENERAL FUND  
 SUMMARIZED BY MAJOR FUNCTION  
 For Period Ending: September 30, 2005

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
<b>1600 Adult Education Programs</b>						
121 Classroom Teachers	41,700.00	41,700.00	0.00	0.00	0.00	0.00
129 Other Personnel Costs	7,352.00	3,675.46	3,676.54	0.00	3,676.54	50.01
149 Other Personnel Costs	5,630.00	2,814.48	2,815.52	0.00	2,815.52	50.01
100 Personnel Services - Salaries	54,682.00	48,189.94	6,492.06	0.00	6,492.06	11.87
200 Employee Benefits	62,434.00	0.00	62,434.00	0.00	62,434.00	100.00
211 Medical Insurance	0.00	8,739.84	(8,739.84)	0.00	(8,739.84)	0.00
212 Dental Insurance	0.00	657.94	(657.94)	0.00	(657.94)	0.00
213 Life Insurance	0.00	67.20	(67.20)	0.00	(67.20)	0.00
220 Social Security Cont	0.00	3,671.65	(3,671.65)	0.00	(3,671.65)	0.00
230 Retirement Contribution	0.00	3,614.91	(3,614.91)	0.00	(3,614.91)	0.00
250 Unemployment Comp	0.00	49.59	(49.59)	0.00	(49.59)	0.00
260 Workers' Comp	0.00	794.45	(794.45)	0.00	(794.45)	0.00
200 Personnel Services - Employee Benefits	62,434.00	17,595.58	44,838.42	0.00	44,838.42	71.82
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
500 Other Purchased Services	0.00	0.00	0.00	0.00	0.00	0.00
610 General Supplies	4,724.95	0.00	4,724.95	4,724.95	0.00	0.00
600 Supplies	4,724.95	0.00	4,724.95	4,724.95	0.00	0.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total for Major Function 1600</b>	<b>121,840.95</b>	<b>65,785.52</b>	<b>56,055.43</b>	<b>4,724.95</b>	<b>51,330.48</b>	<b>42.13</b>
<b>1800 Instructional Programs - Pre-Kindergarten Students</b>						
100 Personnel Services - Salaries	0.00	0.00	0.00	0.00	0.00	0.00
220 Social Security Cont	0.00	26,576.52	(26,576.52)	0.00	(26,576.52)	0.00
230 Retirement Contribution	0.00	90,581.95	(90,581.95)	0.00	(90,581.95)	0.00
200 Personnel Services - Employee Benefits	0.00	117,158.47	(117,158.47)	0.00	(117,158.47)	0.00
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00



**PITTSBURGH PUBLIC SCHOOLS**  
**STATEMENT OF EXPENDITURES AND ENCUMBRANCES**  
**COMPARED WITH APPROPRIATIONS**  
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**For Period Ending: September 30, 2005**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
500 Other Purchased Services	0.00	0.00	0.00	0.00	0.00	0.00
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total for Major Function 1800</b>	<b>0.00</b>	<b>117,158.47</b>	<b>(117,158.47)</b>	<b>0.00</b>	<b>(117,158.47)</b>	<b>0.00</b>
<b>2100 Pupil Personnel</b>						
113 Directors	196,079.00	99,945.18	96,133.82	0.00	96,133.82	49.03
116 Centrl Support Admin	291,350.00	188,354.02	102,995.98	0.00	102,995.98	35.35
119 Other Personnel Costs	40,000.00	58,912.37	(18,912.37)	0.00	(18,912.37)	(47.28)
124 Comp-Additional Work	17,758.00	3,910.66	13,847.34	0.00	13,847.34	77.98
125 Wksp-Com Wk-Cur-Insv	2,173.00	1,932.65	240.35	0.00	240.35	11.06
126 Counselors	4,006,323.00	2,836,508.12	1,169,814.88	0.00	1,169,814.88	29.20
129 Other Personnel Costs	95,000.00	33,103.89	61,896.11	0.00	61,896.11	65.15
132 Social Workers	2,372,187.00	1,593,178.58	779,008.42	0.00	779,008.42	32.84
139 Other Personnel Costs	18,230.00	10,829.60	7,400.40	0.00	7,400.40	40.59
144 Computer Service Pers	56,257.00	42,192.90	14,064.10	0.00	14,064.10	25.00
146 Other Technical Pers	1,040,685.00	728,935.96	311,749.04	0.00	311,749.04	29.96
148 Comp-Additional Work	1,005.00	2,087.70	(1,082.70)	0.00	(1,082.70)	(107.73)
149 Other Personnel Costs	2,502.00	2,936.01	(434.01)	0.00	(434.01)	(17.35)
151 Secretaries	104,238.00	101,374.03	2,863.97	0.00	2,863.97	2.75
152 Typist-Stenographers	75,476.00	37,092.71	38,383.29	0.00	38,383.29	50.85
155 Other Office Pers	132,872.00	99,558.18	33,313.82	0.00	33,313.82	25.07
157 Comp-Additional Work	2,040.00	2,733.57	(693.57)	0.00	(693.57)	(34.00)
100 Personnel Services - Salaries	8,454,175.00	5,843,586.13	2,610,588.87	0.00	2,610,588.87	30.88
200 Employee Benefits	2,593,108.00	0.00	2,593,108.00	0.00	2,593,108.00	100.00
211 Medical Insurance	0.00	759,986.34	(759,986.34)	0.00	(759,986.34)	0.00
212 Dental Insurance	0.00	57,478.40	(57,478.40)	0.00	(57,478.40)	0.00
213 Life Insurance	0.00	5,947.49	(5,947.49)	0.00	(5,947.49)	0.00
220 Social Security Cont	0.00	435,046.06	(435,046.06)	0.00	(435,046.06)	0.00
230 Retirement Contribution	0.00	271,453.49	(271,453.49)	0.00	(271,453.49)	0.00
250 Unemployment Comp	0.00	5,841.90	(5,841.90)	0.00	(5,841.90)	0.00

PITTSBURGH PUBLIC SCHOOLS  
 STATEMENT OF EXPENDITURES AND ENCUMBRANCES  
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 GENERAL FUND  
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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
260 Workers' Comp	0.00	92,244.08	(92,244.08)	0.00	(92,244.08)	0.00
200 Personnel Services - Employee Benefits	2,593,108.00	1,627,997.76	965,110.24	0.00	965,110.24	37.22
323 Prof-Educational Serv	0.00	0.00	0.00	13,680.00	(13,680.00)	0.00
330 Other Professional Serv	33,380.00	0.00	33,380.00	0.00	33,380.00	100.00
340 Technical Services	6,000.00	1,019.25	4,980.75	1,980.75	3,000.00	50.00
348 Technology Services	26,000.00	0.00	26,000.00	0.00	26,000.00	100.00
300 Purchased Technical Services	65,380.00	1,019.25	64,360.75	15,660.75	48,700.00	74.49
432 Rpr & Maint - Equip	3,058.00	1,654.00	1,404.00	0.00	1,404.00	45.91
441 Rental - Land & Bldgs	500.00	250.00	250.00	0.00	250.00	50.00
449 Other Rentals	1,500.00	0.00	1,500.00	0.00	1,500.00	100.00
400 Purchased Property Services	5,058.00	1,904.00	3,154.00	0.00	3,154.00	62.36
530 Communications	33,540.00	23,986.77	9,553.23	0.00	9,553.23	28.48
538 Telecommunications	2,000.00	203.58	1,796.42	0.00	1,796.42	89.82
550 Printing & Binding	37,486.00	559.68	36,926.32	0.00	36,926.32	98.51
581 Mileage	9,771.00	3,474.45	6,296.55	0.00	6,296.55	64.44
582 Travel	68.00	67.01	0.99	0.00	0.99	1.46
599 Other Purchased Services	2,282.00	0.00	2,282.00	0.00	2,282.00	100.00
500 Other Purchased Services	85,147.00	28,291.49	56,855.51	0.00	56,855.51	66.77
610 General Supplies	33,950.00	(14,257.72)	48,207.72	3,841.39	44,366.33	130.68
618 Adm Op Sys Tech	63,500.00	0.00	63,500.00	0.00	63,500.00	100.00
635 Meals & Refreshments	3,000.00	1,493.85	1,506.15	0.00	1,506.15	50.21
640 Books & Periodicals	11,920.00	661.95	11,258.05	439.25	10,818.80	90.76
648 Educational Software	0.00	0.00	0.00	350.00	(350.00)	0.00
600 Supplies	112,370.00	(12,101.92)	124,471.92	4,630.64	119,841.28	106.65
750 Equip-Original & Add	9,632.00	2,461.00	7,171.00	0.00	7,171.00	74.45
758 Tech Equip - New	2,176.00	0.00	2,176.00	1,070.02	1,105.98	50.83
760 Equipment-Replacement	2,000.00	990.17	1,009.83	436.75	573.08	28.65
700 Property	13,808.00	3,451.17	10,356.83	1,506.77	8,850.06	64.09
810 Dues & Fees	730.00	345.83	384.17	0.00	384.17	52.63
800 Other Objects	730.00	345.83	384.17	0.00	384.17	52.63
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total for Major Function 2100</b>	<b>11,329,776.00</b>	<b>7,494,493.71</b>	<b>3,835,282.29</b>	<b>21,798.16</b>	<b>3,813,484.13</b>	<b>33.66</b>

**2200 Instructional Staff**

**PITTSBURGH PUBLIC SCHOOLS**  
**STATEMENT OF EXPENDITURES AND ENCUMBRANCES**  
**COMPARED WITH APPROPRIATIONS**  
**GENERAL FUND**  
**SUMMARIZED BY MAJOR FUNCTION**  
**For Period Ending: September 30, 2005**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
113 Directors	200,974.00	129,534.60	71,439.40	0.00	71,439.40	35.55
115 Central School Admin	130,720.00	69,414.78	61,305.22	0.00	61,305.22	46.90
116 Centrl Support Admin	1,503,459.00	987,763.66	515,695.34	0.00	515,695.34	34.30
119 Other Personnel Costs	79,314.00	176,363.60	(97,049.60)	0.00	(97,049.60)	(122.36)
122 Teacher-Spec Assgnmt	248,986.00	141,540.00	107,446.00	0.00	107,446.00	43.15
123 Substitute Teachers	4,000.00	262.00	3,738.00	0.00	3,738.00	93.45
124 Comp-Additional Work	197,378.00	104,411.24	92,966.76	0.00	92,966.76	47.10
125 Wksp-Com Wk-Cur-Insv	72,584.00	28,153.88	44,430.12	0.00	44,430.12	61.21
127 Librarians	3,851,805.00	2,676,768.15	1,175,036.85	0.00	1,175,036.85	30.51
129 Other Personnel Costs	30,000.00	2,467.44	27,532.56	0.00	27,532.56	91.78
134 Coordinators	47,960.00	56,499.07	(8,539.07)	0.00	(8,539.07)	(17.80)
136 Other Prof Educ Staff	346,550.00	248,939.79	97,610.21	0.00	97,610.21	28.17
139 Other Personnel Costs	10,821.00	10,820.75	0.25	0.00	0.25	0.00
142 Other Accounting Pers	106,325.00	79,743.96	26,581.04	0.00	26,581.04	25.00
144 Computer Service Pers	1,016,570.00	675,867.47	340,702.53	0.00	340,702.53	33.51
146 Other Technical Pers	291,930.00	213,498.81	78,431.19	0.00	78,431.19	26.87
148 Comp-Additional Work	5,679.00	5,724.17	(45.17)	0.00	(45.17)	(0.80)
149 Other Personnel Costs	18,438.00	7,079.71	11,358.29	0.00	11,358.29	61.60
151 Secretaries	154,547.00	119,666.16	34,880.84	0.00	34,880.84	22.57
152 Typist-Stenographers	223,408.00	137,339.60	86,068.40	0.00	86,068.40	38.53
154 Clerks	175,744.00	118,385.20	57,358.80	0.00	57,358.80	32.64
155 Other Office Pers	330,812.00	247,726.08	83,085.92	0.00	83,085.92	25.12
157 Comp-Additional Work	23,633.00	13,703.72	9,929.28	0.00	9,929.28	42.01
159 Other Personnel Costs	20,000.00	4,284.00	15,716.00	0.00	15,716.00	78.58
163 Repairmen	237,816.00	173,786.00	64,030.00	0.00	64,030.00	26.92
168 Comp-Additional Work	229,208.00	172,996.52	56,211.48	0.00	56,211.48	24.52
197 Comp-Additional Work	4,399.00	0.00	4,399.00	0.00	4,399.00	100.00
198 Substitute Paraprof	2,000.00	0.00	2,000.00	0.00	2,000.00	100.00
100 Personnel Services - Salaries	9,565,060.00	6,602,740.36	2,962,319.64	0.00	2,962,319.64	30.97
200 Employee Benefits	2,895,754.00	0.00	2,895,754.00	0.00	2,895,754.00	100.00
211 Medical Insurance	0.00	865,691.95	(865,691.95)	0.00	(865,691.95)	0.00
212 Dental Insurance	0.00	62,138.35	(62,138.35)	0.00	(62,138.35)	0.00
213 Life Insurance	0.00	6,735.08	(6,735.08)	0.00	(6,735.08)	0.00
220 Social Security Cont	0.00	498,785.41	(498,785.41)	0.00	(498,785.41)	0.00
230 Retirement Contribution	0.00	388,574.39	(388,574.39)	0.00	(388,574.39)	0.00
250 Unemployment Comp	0.00	6,631.31	(6,631.31)	0.00	(6,631.31)	0.00
260 Workers' Comp	0.00	104,395.68	(104,395.68)	0.00	(104,395.68)	0.00
200 Personnel Services - Employee Benefits	2,895,754.00	1,932,952.17	962,801.83	0.00	962,801.83	33.25
323 Prof-Educational Serv	86,834.00	33,143.34	53,690.66	2,166.01	51,524.65	59.34
340 Technical Services	21,500.00	5,349.01	16,150.99	4,588.99	11,562.00	53.78

**PITTSBURGH PUBLIC SCHOOLS**  
**STATEMENT OF EXPENDITURES AND ENCUMBRANCES**  
**COMPARED WITH APPROPRIATIONS**  
**GENERAL FUND**  
**SUMMARIZED BY MAJOR FUNCTION**  
**For Period Ending: September 30, 2005**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
348 Technology Services	627,691.20	274,123.88	353,567.32	239,170.70	114,396.62	18.22
300 Purchased Technical Services	736,025.20	312,616.23	423,408.97	245,925.70	177,483.27	24.11
432 Rpr & Maint - Equip	41,339.35	24,592.71	16,746.64	6,125.75	10,620.89	25.69
438 Rpr & Maint - Tech	3,390.00	529.99	2,860.01	0.00	2,860.01	84.37
441 Rental - Land & Bldgs	500.00	0.00	500.00	0.00	500.00	100.00
442 Rental - Equipment	1,610.00	0.00	1,610.00	0.00	1,610.00	100.00
448 Lease/Rental-Tech	1,000.00	0.00	1,000.00	0.00	1,000.00	100.00
450 Construction Services	8,000.00	0.00	8,000.00	0.00	8,000.00	100.00
400 Purchased Property Services	55,839.35	25,122.70	30,716.65	6,125.75	24,590.90	44.04
519 Other Student Transp	11,450.00	200.00	11,250.00	0.00	11,250.00	98.25
530 Communications	16,100.00	4,103.68	11,996.32	0.00	11,996.32	74.51
538 Telecommunications	377,254.67	36,940.17	340,314.50	25,739.67	314,574.83	83.39
540 Advertising	3,000.00	0.00	3,000.00	0.00	3,000.00	100.00
550 Printing & Binding	69,544.77	1,075.64	68,469.13	0.00	68,469.13	98.45
581 Mileage	24,781.00	11,905.18	12,875.82	0.00	12,875.82	51.96
582 Travel	127,695.00	194.20	127,500.80	127,500.00	0.80	0.00
599 Other Purchased Services	4,590.00	3,053.00	1,537.00	0.00	1,537.00	33.49
500 Other Purchased Services	634,415.44	57,471.87	576,943.57	153,239.67	423,703.90	66.79
610 General Supplies	279,626.80	113,132.48	166,494.32	8,042.12	158,452.20	56.67
618 Adm Op Sys Tech	2,847,478.81	1,262,110.03	1,585,368.78	199,965.93	1,385,402.85	48.65
635 Meals & Refreshments	7,500.00	2,024.13	5,475.87	0.00	5,475.87	73.01
640 Books & Periodicals	396,682.37	93,253.32	303,429.05	35,468.61	267,960.44	67.55
648 Educational Software	40,837.50	17,180.42	23,657.08	15,153.77	8,503.31	20.82
600 Supplies	3,572,125.48	1,487,700.38	2,084,425.10	258,630.43	1,825,794.67	51.11
750 Equip-Original & Add	12,413.00	10,519.00	1,894.00	1,996.00	(102.00)	(0.82)
758 Tech Equip - New	133,078.77	99,042.22	34,036.55	10,858.70	23,177.85	17.42
760 Equipment-Replacement	27,749.00	0.00	27,749.00	4,837.14	22,911.86	82.57
768 Tech Equip - Replace	3,994,540.80	3,244,325.50	750,215.30	717,316.23	32,899.07	0.82
788 Tech Infrastructure	1,254,833.20	783,347.77	471,485.43	333,366.34	138,119.09	11.01
700 Property	5,422,614.77	4,137,234.49	1,285,380.28	1,068,374.41	217,005.87	4.00
810 Dues & Fees	4,465.00	2,129.50	2,335.50	0.00	2,335.50	52.31
800 Other Objects	4,465.00	2,129.50	2,335.50	0.00	2,335.50	52.31
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total for Major Function 2200</b>	<b>22,886,299.24</b>	<b>14,557,967.70</b>	<b>8,328,331.54</b>	<b>1,732,295.96</b>	<b>6,596,035.58</b>	<b>28.82</b>

**PITTSBURGH PUBLIC SCHOOLS**  
**STATEMENT OF EXPENDITURES AND ENCUMBRANCES**  
**COMPARED WITH APPROPRIATIONS**  
**GENERAL FUND**  
**SUMMARIZED BY MAJOR FUNCTION**  
**For Period Ending: September 30, 2005**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
<b>2300 Administration</b>						
111 Superintendents	209,238.00	234,558.91	(25,320.91)	0.00	(25,320.91)	(12.10)
113 Directors	814,254.00	510,248.78	304,005.22	0.00	304,005.22	37.34
114 Principals	13,634,224.00	10,511,987.27	3,122,236.73	0.00	3,122,236.73	22.90
116 Centrl Support Admin	337,591.52	243,525.55	94,065.97	0.00	94,065.97	27.86
117 Solicitor	103,662.00	81,513.15	22,148.85	0.00	22,148.85	21.37
119 Other Personnel Costs	966,130.00	1,056,123.65	(89,993.65)	0.00	(89,993.65)	(9.31)
122 Teacher-Spec Assgnmt	82,150.00	88,572.75	(6,422.75)	0.00	(6,422.75)	(7.82)
129 Other Personnel Costs	5,000.00	9,071.27	(4,071.27)	0.00	(4,071.27)	(81.43)
135 Other Cent Supp Staff	853,681.48	350,529.92	503,151.56	0.00	503,151.56	58.94
139 Other Personnel Costs	10,000.00	500.00	9,500.00	0.00	9,500.00	95.00
141 Accountants-Auditors	89,516.00	67,136.94	22,379.06	0.00	22,379.06	25.00
142 Other Accounting Pers	27,984.00	34,297.50	(6,313.50)	0.00	(6,313.50)	(22.56)
146 Other Technical Pers	563,945.76	249,939.09	314,006.67	0.00	314,006.67	55.68
147 Transportation Pers	27,850.00	18,308.64	9,541.36	0.00	9,541.36	34.26
148 Comp-Additional Work	10,500.00	5,661.71	4,838.29	0.00	4,838.29	46.08
151 Secretaries	539,982.24	390,509.44	149,472.80	0.00	149,472.80	27.68
152 Typist-Stenographers	127,549.00	83,597.70	43,951.30	0.00	43,951.30	34.46
153 Sch Secretary-Clerks	4,066,759.00	2,700,460.51	1,366,298.49	0.00	1,366,298.49	33.60
154 Clerks	159,802.00	85,978.98	73,823.02	0.00	73,823.02	46.20
155 Other Office Pers	2,079,466.00	1,354,943.90	724,522.10	0.00	724,522.10	34.84
157 Comp-Additional Work	58,048.00	39,209.02	18,838.98	0.00	18,838.98	32.45
159 Other Personnel Costs	111,734.00	85,311.36	26,422.64	0.00	26,422.64	23.65
189 Other Personnel Costs	1,500.00	0.00	1,500.00	0.00	1,500.00	100.00
191 Instr Paraprofessional	416,801.00	289,469.60	127,331.40	0.00	127,331.40	30.55
197 Comp-Additional Work	430.00	464.73	(34.73)	0.00	(34.73)	(8.08)
199 Other Personnel Costs	12,000.00	2,700.00	9,300.00	0.00	9,300.00	77.50
100 Personnel Services - Salaries	25,309,798.00	18,494,620.37	6,815,177.63	0.00	6,815,177.63	26.93
200 Employee Benefits	13,729,455.00	(3,674.00)	13,733,129.00	0.00	13,733,129.00	100.03
211 Medical Insurance	0.00	13,329,982.90	(13,329,982.90)	0.00	(13,329,982.90)	0.00
212 Dental Insurance	0.00	182,622.50	(182,622.50)	0.00	(182,622.50)	0.00
213 Life Insurance	0.00	20,476.29	(20,476.29)	0.00	(20,476.29)	0.00
220 Social Security Cont	0.00	1,366,577.63	(1,366,577.63)	0.00	(1,366,577.63)	0.00
230 Retirement Contribution	0.00	862,065.57	(862,065.57)	0.00	(862,065.57)	0.00
250 Unemployment Comp	0.00	19,566.31	(19,566.31)	0.00	(19,566.31)	0.00
260 Workers' Comp	0.00	307,253.82	(307,253.82)	0.00	(307,253.82)	0.00
290 Other Employee Benefits	0.00	20,600.00	(20,600.00)	0.00	(20,600.00)	0.00
299 Other Employee Benefits	0.00	850.00	(850.00)	0.00	(850.00)	0.00
200 Personnel Services - Employee Benefits	13,729,455.00	16,106,321.02	(2,376,866.02)	0.00	(2,376,866.02)	(17.31)
310 Purch Of/Admin Servc	4,969,646.00	2,465,995.81	2,503,650.19	0.00	2,503,650.19	50.38

**PITTSBURGH PUBLIC SCHOOLS**  
**STATEMENT OF EXPENDITURES AND ENCUMBRANCES**  
**COMPARED WITH APPROPRIATIONS**  
**GENERAL FUND**  
**SUMMARIZED BY MAJOR FUNCTION**  
**For Period Ending: September 30, 2005**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
323 Prof-Educational Serv	477,730.00	212,601.20	265,128.80	109,492.80	155,636.00	32.58
330 Other Professional Serv	1,536,492.54	496,312.92	1,040,179.62	849,735.37	190,444.25	12.39
340 Technical Services	137,591.87	74,424.00	63,167.87	11,131.50	52,036.37	37.82
300 Purchased Technical Services	7,121,460.41	3,249,333.93	3,872,126.48	970,359.67	2,901,766.81	40.75
432 Rpr & Maint - Equip	216,246.95	91,618.98	124,627.97	35,824.33	88,803.64	41.07
438 Rpr & Maint - Tech	19,525.00	8,984.94	10,540.06	0.00	10,540.06	53.98
441 Rental - Land & Bldgs	89,713.14	22,584.87	67,128.27	52,023.99	15,104.28	16.84
442 Rental - Equipment	15,021.40	3,947.26	11,074.14	0.00	11,074.14	73.72
449 Other Rentals	1,500.00	138.62	1,361.38	0.00	1,361.38	90.76
400 Purchased Property Services	342,006.49	127,274.67	214,731.82	87,848.32	126,883.50	37.10
519 Other Student Transp	280.00	0.00	280.00	0.00	280.00	100.00
530 Communications	241,297.71	88,760.89	152,536.82	2,278.00	150,258.82	62.27
538 Telecommunications	21,324.00	2,255.56	19,068.44	0.00	19,068.44	89.42
540 Advertising	9,861.40	4,824.90	5,036.50	0.00	5,036.50	51.07
550 Printing & Binding	113,084.45	36,168.00	76,916.45	4,587.58	72,328.87	63.96
581 Mileage	40,625.00	12,150.44	28,474.56	0.00	28,474.56	70.09
582 Travel	19,771.00	17,663.82	2,107.18	0.00	2,107.18	10.66
599 Other Purchased Services	295,863.25	173,621.07	122,242.18	5,000.00	117,242.18	39.63
500 Other Purchased Services	742,106.81	335,444.68	406,662.13	11,865.58	394,796.55	53.20
610 General Supplies	655,523.48	381,114.34	274,409.14	64,509.57	209,899.57	32.02
618 Adm Op Sys Tech	35,317.00	0.00	35,317.00	0.00	35,317.00	100.00
634 Student Snacks	770.00	284.88	485.12	0.00	485.12	63.00
635 Meals & Refreshments	42,595.00	12,114.13	30,480.87	0.00	30,480.87	71.56
640 Books & Periodicals	116,741.38	14,665.16	102,076.22	107.68	101,968.54	87.35
648 Educational Software	29,500.00	8,673.95	20,826.05	0.00	20,826.05	70.60
600 Supplies	880,446.86	416,852.46	463,594.40	64,617.25	398,977.15	45.32
750 Equip-Original & Add	181,297.36	38,284.04	143,013.32	28,990.38	114,022.94	62.89
758 Tech Equip - New	63,251.00	541.76	62,709.24	1,132.89	61,576.35	97.35
760 Equipment-Replacement	48,828.91	25,340.47	23,488.44	6,281.09	17,207.35	35.24
768 Tech Equip - Replace	11,560.00	2,461.00	9,099.00	0.00	9,099.00	78.71
788 Tech Infrastructure	6,000.00	0.00	6,000.00	0.00	6,000.00	100.00
700 Property	310,937.27	66,627.27	244,310.00	36,404.36	207,905.64	66.86
810 Dues & Fees	114,574.00	76,967.80	37,606.20	0.00	37,606.20	32.82
800 Other Objects	114,574.00	76,967.80	37,606.20	0.00	37,606.20	32.82
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00

**PITTSBURGH PUBLIC SCHOOLS**  
**STATEMENT OF EXPENDITURES AND ENCUMBRANCES**  
**COMPARED WITH APPROPRIATIONS**  
**GENERAL FUND**  
**SUMMARIZED BY MAJOR FUNCTION**  
**For Period Ending: September 30, 2005**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
<b>Total for Major Function 2300</b>	<b>48,550,784.84</b>	<b>38,873,442.20</b>	<b>9,677,342.64</b>	<b>1,171,095.18</b>	<b>8,506,247.46</b>	<b>17.52</b>
<b>2400 Pupil Health</b>						
116 Centrl Support Admin	81,954.00	61,465.51	20,488.49	0.00	20,488.49	25.00
133 School Nurses	2,351,600.00	1,684,376.33	667,223.67	0.00	667,223.67	28.37
136 Other Prof Educ Staff	209,700.00	151,477.81	58,222.19	0.00	58,222.19	27.76
139 Other Personnel Costs	60,000.00	0.00	60,000.00	0.00	60,000.00	100.00
146 Other Technical Pers	47,686.00	35,764.56	11,921.44	0.00	11,921.44	25.00
100 Personnel Services - Salaries	2,750,940.00	1,933,084.21	817,855.79	0.00	817,855.79	29.73
200 Employee Benefits	825,293.00	0.00	825,293.00	0.00	825,293.00	100.00
211 Medical Insurance	0.00	196,091.21	(196,091.21)	0.00	(196,091.21)	0.00
212 Dental Insurance	0.00	16,504.10	(16,504.10)	0.00	(16,504.10)	0.00
213 Life Insurance	0.00	1,638.06	(1,638.06)	0.00	(1,638.06)	0.00
220 Social Security Cont	0.00	145,592.93	(145,592.93)	0.00	(145,592.93)	0.00
230 Retirement Contribution	0.00	83,433.36	(83,433.36)	0.00	(83,433.36)	0.00
250 Unemployment Comp	0.00	1,934.56	(1,934.56)	0.00	(1,934.56)	0.00
260 Workers' Comp	0.00	30,603.45	(30,603.45)	0.00	(30,603.45)	0.00
200 Personnel Services - Employee Benefits	825,293.00	475,797.67	349,495.33	0.00	349,495.33	42.35
330 Other Professional Serv	160,209.00	97,394.77	62,814.23	62,814.23	0.00	0.00
300 Purchased Technical Services	160,209.00	97,394.77	62,814.23	62,814.23	0.00	0.00
432 Rpr & Maint - Equip	1,686.00	0.00	1,686.00	35.00	1,651.00	97.92
442 Rental - Equipment	300.00	280.08	19.92	0.00	19.92	6.64
400 Purchased Property Services	1,986.00	280.08	1,705.92	35.00	1,670.92	84.13
530 Communications	2,000.00	0.00	2,000.00	0.00	2,000.00	100.00
581 Mileage	1,200.00	857.85	342.15	0.00	342.15	28.51
599 Other Purchased Services	1,200.00	0.00	1,200.00	0.00	1,200.00	100.00
500 Other Purchased Services	4,400.00	857.85	3,542.15	0.00	3,542.15	80.50
610 General Supplies	29,510.03	8,854.07	20,655.96	4,997.13	15,658.83	53.06
640 Books & Periodicals	4,400.00	1,600.00	2,800.00	0.00	2,800.00	63.64
600 Supplies	33,910.03	10,454.07	23,455.96	4,997.13	18,458.83	54.43
760 Equipment-Replacement	9,520.96	0.00	9,520.96	0.00	9,520.96	100.00
700 Property	9,520.96	0.00	9,520.96	0.00	9,520.96	100.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00

**PITTSBURGH PUBLIC SCHOOLS**  
**STATEMENT OF EXPENDITURES AND ENCUMBRANCES**  
**COMPARED WITH APPROPRIATIONS**  
**GENERAL FUND**  
**SUMMARIZED BY MAJOR FUNCTION**  
**For Period Ending: September 30, 2005**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
<b>Total for Major Function 2400</b>	<b>3,786,258.99</b>	<b>2,517,868.65</b>	<b>1,268,390.34</b>	<b>67,846.36</b>	<b>1,200,543.98</b>	<b>31.71</b>
<b>2500 Business</b>						
112 School Controller	18,990.00	14,242.50	4,747.50	0.00	4,747.50	25.00
113 Directors	423,482.00	336,636.38	86,845.62	0.00	86,845.62	20.51
116 Centrl Support Admin	321,926.00	241,444.98	80,481.02	0.00	80,481.02	25.00
141 Accountants-Auditors	1,198,762.00	863,687.13	335,074.87	0.00	335,074.87	27.95
142 Other Accounting Pers	540,968.00	333,137.94	207,830.06	0.00	207,830.06	38.42
143 Purchasing Personnel	298,471.00	229,909.06	68,561.94	0.00	68,561.94	22.97
146 Other Technical Pers	31,620.00	19,228.88	12,391.12	0.00	12,391.12	39.19
148 Comp-Additional Work	75,684.00	27,397.23	48,286.77	0.00	48,286.77	63.80
149 Other Personnel Costs	5,914.00	3,861.24	2,052.76	0.00	2,052.76	34.71
151 Secretaries	151,150.00	115,107.86	36,042.14	0.00	36,042.14	23.85
152 Typist-Stenographers	88,438.00	66,137.04	22,300.96	0.00	22,300.96	25.22
154 Clerks	404,803.00	268,804.25	135,998.75	0.00	135,998.75	33.60
155 Other Office Pers	31,565.00	23,578.20	7,986.80	0.00	7,986.80	25.30
157 Comp-Additional Work	28,824.00	9,072.28	19,751.72	0.00	19,751.72	68.53
159 Other Personnel Costs	10,681.00	10,679.28	1.72	0.00	1.72	0.02
184 Stores Handling Staff	41,628.00	30,076.02	11,551.98	0.00	11,551.98	27.75
187 Student Workers	2,500.00	418.00	2,082.00	0.00	2,082.00	83.28
188 Comp-Additional Work	15,000.00	9,993.28	5,006.72	0.00	5,006.72	33.38
100 Personnel Services - Salaries	3,690,406.00	2,603,411.55	1,086,994.45	0.00	1,086,994.45	29.45
200 Employee Benefits	1,074,433.00	0.00	1,074,433.00	0.00	1,074,433.00	100.00
211 Medical Insurance	0.00	378,966.56	(378,966.56)	0.00	(378,966.56)	0.00
212 Dental Insurance	0.00	27,763.71	(27,763.71)	0.00	(27,763.71)	0.00
213 Life Insurance	0.00	3,391.63	(3,391.63)	0.00	(3,391.63)	0.00
220 Social Security Cont	0.00	196,572.60	(196,572.60)	0.00	(196,572.60)	0.00
230 Retirement Contribution	0.00	114,176.20	(114,176.20)	0.00	(114,176.20)	0.00
250 Unemployment Comp	0.00	2,602.56	(2,602.56)	0.00	(2,602.56)	0.00
260 Workers' Comp	0.00	40,794.50	(40,794.50)	0.00	(40,794.50)	0.00
200 Personnel Services - Employee Benefits	1,074,433.00	764,267.76	310,165.24	0.00	310,165.24	28.87
330 Other Professional Serv	1,028,448.66	652,230.01	376,218.65	296,575.75	79,642.90	7.74
340 Technical Services	37,850.00	11,819.25	26,030.75	16,030.75	10,000.00	26.42
300 Purchased Technical Services	1,066,298.66	664,049.26	402,249.40	312,606.50	89,642.90	8.41
411 Disposal Services	1,000.00	0.00	1,000.00	0.00	1,000.00	100.00
432 Rpr & Maint - Equip	541,539.07	281,710.90	259,828.17	117,646.93	142,181.24	26.26
441 Rental - Land & Bldgs	2,000.00	0.00	2,000.00	0.00	2,000.00	100.00
442 Rental - Equipment	1,000.00	149.65	850.35	0.00	850.35	85.04



**PITTSBURGH PUBLIC SCHOOLS**  
**STATEMENT OF EXPENDITURES AND ENCUMBRANCES**  
**COMPARED WITH APPROPRIATIONS**  
**GENERAL FUND**  
**SUMMARIZED BY MAJOR FUNCTION**  
**For Period Ending: September 30, 2005**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
490 Other Property Services	1,000.00	0.00	1,000.00	0.00	1,000.00	100.00
400 Purchased Property Services	546,539.07	281,860.55	264,678.52	117,646.93	147,031.59	26.90
522 Auto Liability Insurance	170,000.00	136,300.00	33,700.00	0.00	33,700.00	19.82
523 General Property - Liab Ins.	38,500.00	37,862.00	638.00	0.00	638.00	1.66
529 Other Insurance	175,000.00	45,983.25	129,016.75	0.00	129,016.75	73.72
530 Communications	44,706.00	35,095.87	9,610.13	0.00	9,610.13	21.50
538 Telecommunications	1,040.00	0.00	1,040.00	0.00	1,040.00	100.00
540 Advertising	33,658.09	21,039.86	12,618.23	12,488.27	129.96	0.39
550 Printing & Binding	45,661.00	18,224.18	27,436.82	134.92	27,301.90	59.79
581 Mileage	5,850.00	2,382.42	3,467.58	0.00	3,467.58	59.27
582 Travel	2,658.00	1,460.23	1,197.77	0.00	1,197.77	45.06
599 Other Purchased Services	2,675.00	1,742.00	933.00	0.00	933.00	34.88
500 Other Purchased Services	519,748.09	300,089.81	219,658.28	12,623.19	207,035.09	39.83
610 General Supplies	160,997.48	89,306.49	71,690.99	26,663.82	45,027.17	27.97
618 Adm Op Sys Tech	1,631.00	1,149.89	481.11	0.00	481.11	29.50
635 Meals & Refreshments	1,900.00	502.90	1,397.10	0.00	1,397.10	73.53
640 Books & Periodicals	6,764.00	3,683.15	3,080.85	0.00	3,080.85	45.55
600 Supplies	171,292.48	94,642.43	76,650.05	26,663.82	49,986.23	29.18
750 Equip-Original & Add	13,000.00	7,818.25	5,181.75	0.00	5,181.75	39.86
760 Equipment-Replacement	428,767.86	392,959.71	35,808.15	15,513.06	20,295.09	4.73
768 Tech Equip - Replace	1,200.00	0.00	1,200.00	1,132.89	67.11	5.59
700 Property	442,967.86	400,777.96	42,189.90	16,645.95	25,543.95	5.77
810 Dues & Fees	3,575.00	2,440.00	1,135.00	0.00	1,135.00	31.75
890 Misc Expenditures	38,311.00	17,573.50	20,737.50	0.00	20,737.50	54.13
800 Other Objects	41,886.00	20,013.50	21,872.50	0.00	21,872.50	52.22
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total for Major Function 2500</b>	<b>7,553,571.16</b>	<b>5,129,112.82</b>	<b>2,424,458.34</b>	<b>486,186.39</b>	<b>1,938,271.95</b>	<b>25.66</b>
<b>2600 Operation and Maintenance of Plant Services</b>						
113 Directors	175,101.00	131,626.20	43,474.80	0.00	43,474.80	24.83
116 Centrl Support Admin	166,786.00	121,954.50	44,831.50	0.00	44,831.50	26.88
119 Other Personnel Costs	7,546.00	3,772.35	3,773.65	0.00	3,773.65	50.01
135 Other Cent Supp Staff	280,519.00	215,717.16	64,801.84	0.00	64,801.84	23.10
139 Other Personnel Costs	10,453.00	10,452.96	0.04	0.00	0.04	0.00
141 Accountants-Auditors	18,557.00	11,995.93	6,561.07	0.00	6,561.07	35.36
145 Facil-Plant Opr Pers	555,049.00	354,602.06	200,446.94	0.00	200,446.94	36.11

**PITTSBURGH PUBLIC SCHOOLS**  
**STATEMENT OF EXPENDITURES AND ENCUMBRANCES**  
**COMPARED WITH APPROPRIATIONS**  
**GENERAL FUND**  
**SUMMARIZED BY MAJOR FUNCTION**  
**For Period Ending: September 30, 2005**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
146 Other Technical Pers	57,880.00	43,409.88	14,470.12	0.00	14,470.12	25.00
148 Comp-Additional Work	101,577.00	134,370.84	(32,793.84)	0.00	(32,793.84)	(32.28)
149 Other Personnel Costs	20,000.00	0.00	20,000.00	0.00	20,000.00	100.00
151 Secretaries	107,523.00	51,649.56	55,873.44	0.00	55,873.44	51.96
152 Typist-Stenographers	92,080.00	68,869.08	23,210.92	0.00	23,210.92	25.21
154 Clerks	132,902.00	99,676.80	33,225.20	0.00	33,225.20	25.00
157 Comp-Additional Work	7,800.00	6,826.56	973.44	0.00	973.44	12.48
159 Other Personnel Costs	10,000.00	0.00	10,000.00	0.00	10,000.00	100.00
161 Tradesmen	3,522,446.00	2,447,948.64	1,074,497.36	0.00	1,074,497.36	30.50
163 Repairmen	269,118.00	194,057.16	75,060.84	0.00	75,060.84	27.89
168 Comp-Additional Work	775,000.00	671,944.99	103,055.01	0.00	103,055.01	13.30
169 Other Personnel Costs	40,000.00	4,605.80	35,394.20	0.00	35,394.20	88.49
172 Automotive Equip Opr	781,734.00	616,154.90	165,579.10	0.00	165,579.10	21.18
173 Transportation Help	35,825.00	25,169.96	10,655.04	0.00	10,655.04	29.74
177 Substitutes	226,400.00	69,697.79	156,702.21	0.00	156,702.21	69.21
178 Comp-Additional Work	380,000.00	202,001.68	177,998.32	0.00	177,998.32	46.84
179 Other Personnel Costs	15,000.00	0.00	15,000.00	0.00	15,000.00	100.00
181 Custodial - Laborer	12,233,914.00	8,196,057.31	4,037,856.69	0.00	4,037,856.69	33.01
183 Security Personnel	3,286,092.00	2,241,403.51	1,044,688.49	0.00	1,044,688.49	31.79
185 Substitutes	811,596.00	745,087.63	66,508.37	0.00	66,508.37	8.19
186 Groundskeeper	356,237.00	220,782.73	135,454.27	0.00	135,454.27	38.02
188 Comp-Additional Work	4,763,254.00	4,354,249.14	409,004.86	0.00	409,004.86	8.59
189 Other Personnel Costs	43,500.00	52,963.55	(9,463.55)	0.00	(9,463.55)	(21.76)
100 Personnel Services - Salaries	29,283,889.00	21,297,048.67	7,986,840.33	0.00	7,986,840.33	27.27
200 Employee Benefits	8,843,191.00	0.00	8,843,191.00	0.00	8,843,191.00	100.00
211 Medical Insurance	0.00	3,554,427.22	(3,554,427.22)	0.00	(3,554,427.22)	0.00
212 Dental Insurance	0.00	239,531.62	(239,531.62)	0.00	(239,531.62)	0.00
213 Life Insurance	0.00	28,321.74	(28,321.74)	0.00	(28,321.74)	0.00
220 Social Security Cont	0.00	1,610,248.70	(1,610,248.70)	0.00	(1,610,248.70)	0.00
230 Retirement Contribution	0.00	926,669.02	(926,669.02)	0.00	(926,669.02)	0.00
250 Unemployment Comp	0.00	21,277.30	(21,277.30)	0.00	(21,277.30)	0.00
260 Workers' Comp	0.00	332,708.76	(332,708.76)	0.00	(332,708.76)	0.00
200 Personnel Services - Employee Benefits	8,843,191.00	6,713,184.36	2,130,006.64	0.00	2,130,006.64	24.09
330 Other Professional Serv	49,200.00	32,480.02	16,719.98	9,440.01	7,279.97	14.80
340 Technical Services	92,763.00	52,286.20	40,476.80	395.00	40,081.80	43.21
350 Security / Safety Services	1,170,000.00	766,349.38	403,650.62	0.00	403,650.62	34.50
300 Purchased Technical Services	1,311,963.00	851,115.60	460,847.40	9,835.01	451,012.39	34.38
411 Disposal Services	322,424.00	226,622.41	95,801.59	60,940.84	34,860.75	10.81
412 Snow Plowing Service	1,500.00	0.00	1,500.00	0.00	1,500.00	100.00

**PITTSBURGH PUBLIC SCHOOLS**  
**STATEMENT OF EXPENDITURES AND ENCUMBRANCES**  
**COMPARED WITH APPROPRIATIONS**  
**GENERAL FUND**  
**SUMMARIZED BY MAJOR FUNCTION**  
**For Period Ending: September 30, 2005**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
413 Custodial Services	73,800.00	47,333.00	26,467.00	0.00	26,467.00	35.86
415 Laundry-Linen Service	1,200.00	370.00	830.00	0.00	830.00	69.17
422 Electricity	3,700,000.00	2,144,660.68	1,555,339.32	0.00	1,555,339.32	42.04
424 Water/Sewage	1,200,000.00	614,029.14	585,970.86	0.00	585,970.86	48.83
431 Rpr & Maint - Bldgs	205,070.00	103,134.88	101,935.12	16,820.94	85,114.18	41.50
432 Rpr & Maint - Equip	216,945.27	140,202.86	76,742.41	2,827.21	73,915.20	34.07
433 Rpr & Maint - Vehicles	10,000.00	0.00	10,000.00	0.00	10,000.00	100.00
438 Rpr & Maint - Tech	50.00	0.00	50.00	0.00	50.00	100.00
441 Rental - Land & Bldgs	52,800.00	39,600.00	13,200.00	13,200.00	0.00	0.00
442 Rental - Equipment	16,350.00	8,961.12	7,388.88	0.00	7,388.88	45.19
444 Rental of Vehicles	1,000.00	0.00	1,000.00	0.00	1,000.00	100.00
448 Lease/Rental-Tech	1,380.00	0.00	1,380.00	0.00	1,380.00	100.00
449 Other Rentals	16,000.00	0.00	16,000.00	0.00	16,000.00	100.00
460 Extermination Services	5,000.00	6,891.50	(1,891.50)	0.00	(1,891.50)	(37.83)
490 Other Property Services	170,930.00	67,328.30	103,601.70	34,056.00	69,545.70	40.69
400 Purchased Property Services	5,994,449.27	3,399,133.89	2,595,315.38	127,844.99	2,467,470.39	41.16
530 Communications	1,009,078.90	187,927.01	821,151.89	22,243.72	798,908.17	79.17
538 Telecommunications	393,434.00	204,289.71	189,144.29	0.00	189,144.29	48.08
540 Advertising	18,000.00	7,461.95	10,538.05	0.00	10,538.05	58.54
550 Printing & Binding	7,786.00	2,318.60	5,467.40	0.00	5,467.40	70.22
581 Mileage	65,100.00	33,636.23	31,463.77	0.00	31,463.77	48.33
582 Travel	6,253.00	4,766.04	1,486.96	0.00	1,486.96	23.78
599 Other Purchased Services	62,867.00	3,755.44	59,111.56	0.00	59,111.56	94.03
500 Other Purchased Services	1,562,518.90	444,154.98	1,118,363.92	22,243.72	1,096,120.20	70.15
610 General Supplies	2,452,566.89	1,917,680.00	534,886.89	167,037.32	367,849.58	15.00
618 Adm Op Sys Tech	10,500.00	50.00	10,450.00	0.00	10,450.00	99.52
621 Natural Gas - HTG & AC	4,548,152.00	3,067,113.10	1,481,038.90	0.00	1,481,038.90	32.56
624 Oil - HTG & AC	33,000.00	482.99	32,517.01	0.00	32,517.01	98.54
626 Gasoline	82,200.00	67,363.61	14,836.39	0.00	14,836.39	18.05
627 Diesel Fuel	40,000.00	38,476.40	1,523.60	0.00	1,523.60	3.81
628 Steam - HTG & AC	280,000.00	165,894.23	114,105.77	0.00	114,105.77	40.75
635 Meals & Refreshments	6,929.00	2,153.15	4,775.85	0.00	4,775.85	68.93
640 Books & Periodicals	5,143.00	3,512.79	1,630.21	717.61	912.60	17.74
648 Educational Software	10,000.00	8,844.00	1,156.00	880.30	275.70	2.76
600 Supplies	7,468,490.89	5,271,570.27	2,196,920.62	168,635.23	2,028,285.40	27.16
750 Equip-Original & Add	356,290.85	196,619.24	159,671.61	51,179.85	108,491.76	30.45
758 Tech Equip - New	45,000.00	0.00	45,000.00	1,290.00	43,710.00	97.13
760 Equipment-Replacement	484,376.00	312,946.37	171,429.63	104,885.38	66,544.25	13.74
700 Property	885,666.85	509,565.61	376,101.24	157,355.23	218,746.01	24.70

**PITTSBURGH PUBLIC SCHOOLS**  
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**COMPARED WITH APPROPRIATIONS**  
**GENERAL FUND**  
**SUMMARIZED BY MAJOR FUNCTION**  
**For Period Ending: September 30, 2005**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
810 Dues & Fees	650.00	150.00	500.00	0.00	500.00	76.92
800 Other Objects	650.00	150.00	500.00	0.00	500.00	76.92
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total for Major Function 2600</b>	<b>55,350,818.91</b>	<b>38,485,923.38</b>	<b>16,864,895.53</b>	<b>485,914.18</b>	<b>16,378,981.36</b>	<b>29.59</b>
<b>2700 Student Transportation Services</b>						
113 Directors	82,985.00	62,639.14	20,345.86	0.00	20,345.86	24.52
147 Transportation Pers	312,198.00	196,709.66	115,488.34	0.00	115,488.34	36.99
148 Comp-Additional Work	25,000.00	10,823.75	14,176.25	0.00	14,176.25	56.71
151 Secretaries	34,687.00	26,015.40	8,671.60	0.00	8,671.60	25.00
154 Clerks	30,867.00	26,693.21	4,173.79	0.00	4,173.79	13.52
157 Comp-Additional Work	500.00	428.56	71.44	0.00	71.44	14.29
100 Personnel Services - Salaries	486,237.00	323,309.72	162,927.28	0.00	162,927.28	33.51
200 Employee Benefits	144,989.00	0.00	144,989.00	0.00	144,989.00	100.00
211 Medical Insurance	0.00	56,686.26	(56,686.26)	0.00	(56,686.26)	0.00
212 Dental Insurance	0.00	3,608.67	(3,608.67)	0.00	(3,608.67)	0.00
213 Life Insurance	0.00	442.99	(442.99)	0.00	(442.99)	0.00
220 Social Security Cont	0.00	24,121.11	(24,121.11)	0.00	(24,121.11)	0.00
230 Retirement Contribution	0.00	14,373.22	(14,373.22)	0.00	(14,373.22)	0.00
250 Unemployment Comp	0.00	323.49	(323.49)	0.00	(323.49)	0.00
260 Workers' Comp	0.00	5,057.63	(5,057.63)	0.00	(5,057.63)	0.00
200 Personnel Services - Employee Benefits	144,989.00	104,613.37	40,375.63	0.00	40,375.63	27.85
330 Other Professional Serv	47,166.05	23,706.02	23,460.03	9,796.23	13,663.80	28.97
340 Technical Services	25,000.00	15,331.44	9,668.56	2,928.56	6,740.00	26.96
300 Purchased Technical Services	72,166.05	39,037.46	33,128.59	12,724.79	20,403.80	28.27
432 Rpr & Maint - Equip	3,000.00	309.75	2,690.25	0.00	2,690.25	89.68
400 Purchased Property Services	3,000.00	309.75	2,690.25	0.00	2,690.25	89.68
513 Contracted Carriers	19,662,545.00	9,908,487.49	9,754,057.51	0.00	9,754,057.51	49.61
515 Public Carriers	4,209,885.92	2,318,774.77	1,891,111.15	0.00	1,891,111.15	44.92
516 Student Transportation - I.U.	5,036,346.00	5,036,345.38	0.62	0.00	0.62	0.00
519 Other Student Transp	218,500.00	29,463.44	189,036.56	0.00	189,036.56	86.52
530 Communications	19,000.00	16,339.74	2,660.26	0.00	2,660.26	14.00
538 Telecommunications	2,800.00	0.00	2,800.00	0.00	2,800.00	100.00
540 Advertising	0.00	264.03	(264.03)	0.00	(264.03)	0.00
550 Printing & Binding	5,700.00	4,316.14	1,383.86	0.00	1,383.86	24.28

**PITTSBURGH PUBLIC SCHOOLS**  
**STATEMENT OF EXPENDITURES AND ENCUMBRANCES**  
**COMPARED WITH APPROPRIATIONS**  
**GENERAL FUND**  
**SUMMARIZED BY MAJOR FUNCTION**  
**For Period Ending: September 30, 2005**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
581 Mileage	3,000.00	1,120.13	1,879.87	0.00	1,879.87	62.66
582 Travel	975.00	756.42	218.58	0.00	218.58	22.42
599 Other Purchased Services	5,000.00	0.00	5,000.00	0.00	5,000.00	100.00
500 Other Purchased Services	29,163,751.92	17,315,867.54	11,847,884.38	0.00	11,847,884.38	40.63
610 General Supplies	7,000.00	2,818.51	4,181.49	301.09	3,880.40	55.43
618 Adm Op Sys Tech	0.00	2,502.16	(2,502.16)	0.00	(2,502.16)	0.00
640 Books & Periodicals	600.00	147.00	453.00	0.00	453.00	75.50
600 Supplies	7,600.00	5,467.67	2,132.33	301.09	1,831.24	24.10
750 Equip-Original & Add	7,000.00	0.00	7,000.00	0.00	7,000.00	100.00
700 Property	7,000.00	0.00	7,000.00	0.00	7,000.00	100.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total for Major Function 2700</b>	<b>29,884,743.97</b>	<b>17,788,605.51</b>	<b>12,096,138.46</b>	<b>13,025.88</b>	<b>12,083,112.58</b>	<b>40.43</b>
<b>2800 Support Services - Central</b>						
113 Directors	391,802.00	227,872.42	163,929.58	0.00	163,929.58	41.84
114 Principals	4,643.00	0.00	4,643.00	0.00	4,643.00	100.00
116 Centrl Support Admin	254,628.00	233,219.94	21,408.06	0.00	21,408.06	8.41
119 Other Personnel Costs	660.00	660.00	0.00	0.00	0.00	0.00
124 Comp-Additional Work	6,146.00	0.00	6,146.00	0.00	6,146.00	100.00
125 Wksp-Com Wk-Cur-Insv	130,000.00	6,347.24	123,652.76	0.00	123,652.76	95.12
132 Social Workers	663.00	0.00	663.00	0.00	663.00	100.00
142 Other Accounting Pers	30,000.00	39,390.14	(9,390.14)	0.00	(9,390.14)	(31.30)
144 Computer Service Pers	1,711,405.00	1,243,831.06	467,573.94	0.00	467,573.94	27.32
146 Other Technical Pers	796,580.00	484,392.81	312,187.19	0.00	312,187.19	39.19
148 Comp-Additional Work	109,476.00	73,910.81	35,565.19	0.00	35,565.19	32.49
149 Other Personnel Costs	0.00	1,359.84	(1,359.84)	0.00	(1,359.84)	0.00
151 Secretaries	76,293.00	53,800.82	22,492.18	0.00	22,492.18	29.48
152 Typist-Stenographers	25,981.00	17,107.84	8,873.16	0.00	8,873.16	34.15
155 Other Office Pers	274,260.00	173,823.72	100,436.28	0.00	100,436.28	36.62
157 Comp-Additional Work	17,141.00	748.91	16,392.09	0.00	16,392.09	95.63
159 Other Personnel Costs	0.00	7,696.75	(7,696.75)	0.00	(7,696.75)	0.00
187 Student Workers	32,479.00	33,151.50	(672.50)	0.00	(672.50)	(2.07)
188 Comp-Additional Work	10,877.00	0.00	10,877.00	0.00	10,877.00	100.00
197 Comp-Additional Work	3,300.00	3,300.00	0.00	0.00	0.00	0.00
100 Personnel Services - Salaries	3,876,334.00	2,600,613.80	1,275,720.20	0.00	1,275,720.20	32.91

**PITTSBURGH PUBLIC SCHOOLS**  
**STATEMENT OF EXPENDITURES AND ENCUMBRANCES**  
**COMPARED WITH APPROPRIATIONS**  
**GENERAL FUND**  
**SUMMARIZED BY MAJOR FUNCTION**  
**For Period Ending: September 30, 2005**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
200 Employee Benefits	1,157,013.00	0.00	1,157,013.00	0.00	1,157,013.00	100.00
211 Medical Insurance	0.00	339,602.98	(339,602.98)	0.00	(339,602.98)	0.00
212 Dental Insurance	0.00	24,410.45	(24,410.45)	0.00	(24,410.45)	0.00
213 Life Insurance	0.00	2,953.64	(2,953.64)	0.00	(2,953.64)	0.00
220 Social Security Cont	0.00	204,488.43	(204,488.43)	0.00	(204,488.43)	0.00
230 Retirement Contribution	0.00	123,171.73	(123,171.73)	0.00	(123,171.73)	0.00
250 Unemployment Comp	0.00	2,544.27	(2,544.27)	0.00	(2,544.27)	0.00
260 Workers' Comp	0.00	40,410.04	(40,410.04)	0.00	(40,410.04)	0.00
200 Personnel Services - Employee Benefits	1,157,013.00	737,581.54	419,431.46	0.00	419,431.46	36.25
323 Prof-Educational Serv	98,200.00	25,200.00	73,000.00	25,000.00	48,000.00	48.88
330 Other Professional Serv	382,894.00	185,536.05	197,357.95	180,689.95	16,668.00	4.35
340 Technical Services	469,427.89	237,871.24	231,556.65	108,375.32	123,181.33	26.24
348 Technology Services	98,600.00	0.00	98,600.00	0.00	98,600.00	100.00
300 Purchased Technical Services	1,049,121.89	448,607.29	600,514.60	314,065.27	286,449.33	27.30
432 Rpr & Maint - Equip	8,028.50	740.03	7,288.47	251.79	7,036.68	87.65
438 Rpr & Maint - Tech	364,449.59	61,109.78	303,339.81	112,395.72	190,944.09	52.39
441 Rental - Land & Bldgs	5,500.00	750.00	4,750.00	0.00	4,750.00	86.36
442 Rental - Equipment	102.00	101.38	0.62	0.00	0.62	0.61
400 Purchased Property Services	378,080.09	62,701.19	315,378.90	112,647.51	202,731.39	53.62
530 Communications	36,280.28	28,709.56	7,570.72	0.00	7,570.72	20.87
538 Telecommunications	12,000.00	1,439.13	10,560.87	0.00	10,560.87	88.01
540 Advertising	40,796.60	32,400.64	8,395.96	5,701.70	2,694.26	6.60
550 Printing & Binding	41,770.75	9,242.15	32,528.60	4,454.68	28,073.92	67.21
581 Mileage	8,154.00	1,743.39	6,410.61	0.00	6,410.61	78.62
582 Travel	4,303.00	4,206.23	96.77	0.00	96.77	2.25
599 Other Purchased Services	6,420.00	655.00	5,765.00	0.00	5,765.00	89.80
500 Other Purchased Services	149,724.63	78,396.10	71,328.53	10,156.38	61,172.15	40.86
610 General Supplies	657,199.00	344,012.53	313,186.47	62,786.27	250,400.20	38.10
618 Adm Op Sys Tech	84,000.00	423.00	83,577.00	0.00	83,577.00	99.50
635 Meals & Refreshments	10,730.00	3,472.39	7,257.61	0.00	7,257.61	67.64
640 Books & Periodicals	5,300.00	909.33	4,390.67	0.00	4,390.67	82.84
648 Educational Software	43,500.00	0.00	43,500.00	0.00	43,500.00	100.00
600 Supplies	800,729.00	348,817.25	451,911.75	62,786.27	389,125.48	48.60
750 Equip-Original & Add	5,000.00	0.00	5,000.00	0.00	5,000.00	100.00
760 Equipment-Replacement	500.00	0.00	500.00	0.00	500.00	100.00
768 Tech Equip - Replace	27,388.00	9,406.27	17,981.73	15,482.33	2,499.40	9.13
700 Property	32,888.00	9,406.27	23,481.73	15,482.33	7,999.40	24.32

**PITTSBURGH PUBLIC SCHOOLS**  
**STATEMENT OF EXPENDITURES AND ENCUMBRANCES**  
**COMPARED WITH APPROPRIATIONS**  
**GENERAL FUND**  
**SUMMARIZED BY MAJOR FUNCTION**  
**For Period Ending: September 30, 2005**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
810 Dues & Fees	3,600.00	3,360.00	240.00	0.00	240.00	6.67
800 Other Objects	3,600.00	3,360.00	240.00	0.00	240.00	6.67
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total for Major Function 2800</b>	<b>7,447,490.61</b>	<b>4,289,483.44</b>	<b>3,158,007.17</b>	<b>515,137.76</b>	<b>2,642,869.41</b>	<b>35.49</b>
<b>3100 Food Services</b>						
182 Food Service Staff	82,666.00	49,941.29	32,724.71	0.00	32,724.71	39.59
188 Comp-Additional Work	789.00	0.00	789.00	0.00	789.00	100.00
198 Substitute Paraprof	10,000.00	2,592.00	7,408.00	0.00	7,408.00	74.08
100 Personnel Services - Salaries	93,455.00	52,533.29	40,921.71	0.00	40,921.71	43.79
200 Employee Benefits	25,880.00	0.00	25,880.00	0.00	25,880.00	100.00
220 Social Security Cont	0.00	4,013.06	(4,013.06)	0.00	(4,013.06)	0.00
230 Retirement Contribution	0.00	748.56	(748.56)	0.00	(748.56)	0.00
250 Unemployment Comp	0.00	52.57	(52.57)	0.00	(52.57)	0.00
260 Workers' Comp	0.00	836.88	(836.88)	0.00	(836.88)	0.00
200 Personnel Services - Employee Benefits	25,880.00	5,651.07	20,228.93	0.00	20,228.93	78.16
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
500 Other Purchased Services	0.00	0.00	0.00	0.00	0.00	0.00
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total for Major Function 3100</b>	<b>119,335.00</b>	<b>58,184.36</b>	<b>61,150.64</b>	<b>0.00</b>	<b>61,150.64</b>	<b>51.24</b>
<b>3200 Student Activities</b>						
113 Directors	96,465.00	40,193.60	56,271.40	0.00	56,271.40	58.33
116 Centrl Support Admin	41,993.00	51,683.68	(9,690.68)	0.00	(9,690.68)	(23.08)
119 Other Personnel Costs	0.00	76,786.14	(76,786.14)	0.00	(76,786.14)	0.00
124 Comp-Additional Work	25,000.00	36,828.90	(11,828.90)	0.00	(11,828.90)	(47.32)

**PITTSBURGH PUBLIC SCHOOLS**  
**STATEMENT OF EXPENDITURES AND ENCUMBRANCES**  
**COMPARED WITH APPROPRIATIONS**  
**GENERAL FUND**  
**SUMMARIZED BY MAJOR FUNCTION**  
**For Period Ending: September 30, 2005**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
125 Wksp-Com Wk-Cur-Insv	27,847.00	9,530.06	18,316.94	0.00	18,316.94	65.78
137 Athletic Coaches	1,642,821.00	1,017,628.68	625,192.32	0.00	625,192.32	38.06
138 Extra Curr Activ Pay	413,247.00	249,757.19	163,489.81	0.00	163,489.81	39.56
151 Secretaries	32,539.00	21,607.84	10,931.16	0.00	10,931.16	33.59
152 Typist-Stenographers	29,266.00	2,097.08	27,168.92	0.00	27,168.92	92.83
157 Comp-Additional Work	208.00	157.90	50.10	0.00	50.10	24.09
163 Repairmen	48,533.00	35,026.80	13,506.20	0.00	13,506.20	27.83
185 Substitutes	19,992.00	0.00	19,992.00	0.00	19,992.00	100.00
187 Student Workers	43,422.00	4,468.50	38,953.50	0.00	38,953.50	89.71
188 Comp-Additional Work	295,413.00	251,713.11	43,699.89	0.00	43,699.89	14.79
197 Comp-Additional Work	454.00	226.20	227.80	0.00	227.80	50.18
100 Personnel Services - Salaries	2,717,200.00	1,797,705.68	919,494.32	0.00	919,494.32	33.84
200 Employee Benefits	826,734.00	0.00	826,734.00	0.00	826,734.00	100.00
211 Medical Insurance	0.00	3,268.93	(3,268.93)	0.00	(3,268.93)	0.00
212 Dental Insurance	0.00	1,601.23	(1,601.23)	0.00	(1,601.23)	0.00
213 Life Insurance	0.00	198.62	(198.62)	0.00	(198.62)	0.00
220 Social Security Cont	0.00	142,881.53	(142,881.53)	0.00	(142,881.53)	0.00
230 Retirement Contribution	0.00	76,912.71	(76,912.71)	0.00	(76,912.71)	0.00
250 Unemployment Comp	0.00	1,963.24	(1,963.24)	0.00	(1,963.24)	0.00
260 Workers' Comp	0.00	31,233.12	(31,233.12)	0.00	(31,233.12)	0.00
200 Personnel Services - Employee Benefits	826,734.00	258,059.38	568,674.62	0.00	568,674.62	68.79
323 Prof-Educational Serv	5,800.00	4,000.00	1,800.00	10,000.00	(8,200.00)	(141.38)
330 Other Professional Serv	40,000.00	14,026.58	25,973.42	25,973.42	0.00	0.00
340 Technical Services	1,000.00	0.00	1,000.00	1,000.00	0.00	0.00
300 Purchased Technical Services	46,800.00	18,026.58	28,773.42	36,973.42	(8,200.00)	(17.52)
415 Laundry-Linen Service	4,000.00	743.05	3,256.95	0.00	3,256.95	81.42
432 Rpr & Maint - Equip	27,500.00	13,443.07	14,056.93	0.00	14,056.93	51.12
441 Rental - Land & Bldgs	1,500.00	250.00	1,250.00	0.00	1,250.00	83.33
442 Rental - Equipment	50.00	24.99	25.01	0.00	25.01	50.02
400 Purchased Property Services	33,050.00	14,461.11	18,588.89	0.00	18,588.89	56.24
519 Other Student Transp	151,836.00	84,716.99	67,119.01	0.00	67,119.01	44.20
530 Communications	10,622.00	200.00	10,422.00	0.00	10,422.00	98.12
538 Telecommunications	2,060.00	512.29	1,547.71	0.00	1,547.71	75.13
550 Printing & Binding	9,434.00	6,060.31	3,373.69	0.00	3,373.69	35.76
581 Mileage	2,127.00	1,097.32	1,029.68	0.00	1,029.68	48.41
599 Other Purchased Services	868,878.00	819,631.04	49,246.96	0.00	49,246.96	5.67
500 Other Purchased Services	1,044,957.00	912,217.95	132,739.05	0.00	132,739.05	12.70



**PITTSBURGH PUBLIC SCHOOLS**  
**STATEMENT OF EXPENDITURES AND ENCUMBRANCES**  
**COMPARED WITH APPROPRIATIONS**  
**GENERAL FUND**  
**SUMMARIZED BY MAJOR FUNCTION**  
**For Period Ending: September 30, 2005**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
610 General Supplies	317,102.70	114,810.32	202,292.38	52,952.38	149,340.00	47.10
634 Student Snacks	2,692.00	2,420.66	271.34	0.00	271.34	10.08
635 Meals & Refreshments	332.00	1,186.70	(854.70)	0.00	(854.70)	(257.44)
640 Books & Periodicals	5,270.00	2,766.95	2,503.05	0.00	2,503.05	47.50
648 Educational Software	815.00	14.99	800.01	0.00	800.01	98.16
600 Supplies	326,211.70	121,199.62	205,012.08	52,952.38	152,059.70	46.61
750 Equip-Original & Add	32,901.00	13,503.20	19,397.80	1,456.14	17,941.66	54.53
760 Equipment-Replacement	48,884.00	1,955.60	46,928.40	10,361.16	36,567.24	74.80
700 Property	81,785.00	15,458.80	66,326.20	11,817.30	54,508.90	66.65
810 Dues & Fees	7,250.00	7,250.00	0.00	0.00	0.00	0.00
800 Other Objects	7,250.00	7,250.00	0.00	0.00	0.00	0.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total for Major Function 3200</b>	<b>5,083,987.70</b>	<b>3,144,379.12</b>	<b>1,939,608.58</b>	<b>101,743.10</b>	<b>1,837,865.48</b>	<b>36.15</b>
<b>3300 Community Services</b>						
188 Comp-Additional Work	2,500.00	0.00	2,500.00	0.00	2,500.00	100.00
100 Personnel Services - Salaries	2,500.00	0.00	2,500.00	0.00	2,500.00	100.00
200 Employee Benefits	10,745.00	0.00	10,745.00	0.00	10,745.00	100.00
220 Social Security Cont	0.00	12,880.44	(12,880.44)	0.00	(12,880.44)	0.00
230 Retirement Contribution	0.00	11,522.45	(11,522.45)	0.00	(11,522.45)	0.00
200 Personnel Services - Employee Benefits	10,745.00	24,402.89	(13,657.89)	0.00	(13,657.89)	(127.11)
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
500 Other Purchased Services	0.00	0.00	0.00	0.00	0.00	0.00
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total for Major Function 3300</b>	<b>13,245.00</b>	<b>24,402.89</b>	<b>(11,157.89)</b>	<b>0.00</b>	<b>(11,157.89)</b>	<b>(84.24)</b>

PITTSBURGH PUBLIC SCHOOLS  
STATEMENT OF EXPENDITURES AND ENCUMBRANCES  
COMPARED WITH APPROPRIATIONS  
GENERAL FUND  
SUMMARIZED BY MAJOR FUNCTION  
For Period Ending: September 30, 2005

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
<b>4000 Facilities Acquisition, Construction and Improvements Services</b>						
135 Other Cent Supp Staff	510,001.00	381,910.85	128,090.15	0.00	128,090.15	25.12
145 Facil-Plant Opr Pers	775,721.00	511,386.08	264,334.92	0.00	264,334.92	34.08
148 Comp-Additional Work	19,254.00	27,400.25	(8,146.25)	0.00	(8,146.25)	(42.31)
152 Typist-Stenographers	32,229.00	24,171.84	8,057.16	0.00	8,057.16	25.00
157 Comp-Additional Work	20,222.00	19,963.37	258.63	0.00	258.63	1.28
100 Personnel Services - Salaries	1,357,427.00	964,832.39	392,594.61	0.00	392,594.61	28.92
200 Employee Benefits	389,714.00	0.00	389,714.00	0.00	389,714.00	100.00
211 Medical Insurance	0.00	143,263.05	(143,263.05)	0.00	(143,263.05)	0.00
212 Dental Insurance	0.00	8,444.60	(8,444.60)	0.00	(8,444.60)	0.00
213 Life Insurance	0.00	923.79	(923.79)	0.00	(923.79)	0.00
220 Social Security Cont	0.00	68,917.91	(68,917.91)	0.00	(68,917.91)	0.00
230 Retirement Contribution	0.00	42,339.66	(42,339.66)	0.00	(42,339.66)	0.00
250 Unemployment Comp	0.00	964.99	(964.99)	0.00	(964.99)	0.00
260 Workers' Comp	0.00	15,105.34	(15,105.34)	0.00	(15,105.34)	0.00
200 Personnel Services - Employee Benefits	389,714.00	279,959.34	109,754.66	0.00	109,754.66	28.16
330 Other Professional Serv	8,140.00	0.00	8,140.00	8,140.00	0.00	0.00
300 Purchased Technical Services	8,140.00	0.00	8,140.00	8,140.00	0.00	0.00
431 Rpr & Maint - Bldgs	1,000.00	875.00	125.00	0.00	125.00	12.50
400 Purchased Property Services	1,000.00	875.00	125.00	0.00	125.00	12.50
581 Mileage	12,000.00	12,680.47	(680.47)	0.00	(680.47)	(5.67)
500 Other Purchased Services	12,000.00	12,680.47	(680.47)	0.00	(680.47)	(5.67)
610 General Supplies	6,500.00	9,764.43	(3,264.43)	0.00	(3,264.43)	(50.22)
600 Supplies	6,500.00	9,764.43	(3,264.43)	0.00	(3,264.43)	(50.22)
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total for Major Function 4000</b>	<b>1,774,781.00</b>	<b>1,268,111.63</b>	<b>506,669.37</b>	<b>8,140.00</b>	<b>498,529.37</b>	<b>28.09</b>
<b>5100 Debt Service</b>						
100 Personnel Services - Salaries	0.00	0.00	0.00	0.00	0.00	0.00

**PITTSBURGH PUBLIC SCHOOLS**  
**STATEMENT OF EXPENDITURES AND ENCUMBRANCES**  
**COMPARED WITH APPROPRIATIONS**  
**GENERAL FUND**  
**SUMMARIZED BY MAJOR FUNCTION**  
**For Period Ending: September 30, 2005**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
200 Personnel Services - Employee Benefits	0.00	0.00	0.00	0.00	0.00	0.00
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
500 Other Purchased Services	0.00	0.00	0.00	0.00	0.00	0.00
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
831 Int-Loan-Lease Purch	1,469,363.00	961,568.94	507,794.06	446,037.94	61,756.12	4.20
832 Int-Serial Bonds	19,768,798.00	19,515,370.33	253,427.67	80,817.15	172,610.52	0.87
880 Refunds of Prior Year Receipts	5,003,828.00	4,704,473.51	299,354.49	0.00	299,354.49	5.98
800 Other Objects	26,241,989.00	25,181,412.78	1,060,576.22	526,855.09	533,721.13	2.03
911 Loan-Lease Purch-Principal	2,359,302.00	5,000.00	2,354,302.00	2,265,000.00	89,302.00	3.79
912 Serial Bonds-Principal	31,384,694.00	30,377,408.25	1,007,285.75	1,007,285.00	0.75	0.00
900 Other Financing Uses	33,743,996.00	30,382,408.25	3,361,587.75	3,272,285.00	89,302.75	0.26
<b>Total for Major Function 5100</b>	<b>59,985,985.00</b>	<b>55,563,821.03</b>	<b>4,422,163.97</b>	<b>3,799,140.09</b>	<b>623,023.88</b>	<b>1.04</b>
<b>5200 Fund Transfers</b>						
100 Personnel Services - Salaries	0.00	0.00	0.00	0.00	0.00	0.00
200 Personnel Services - Employee Benefits	0.00	0.00	0.00	0.00	0.00	0.00
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
562 Tuition - Charter Schools	17,583,169.00	10,604,544.02	6,978,624.98	0.00	6,978,624.98	39.69
500 Other Purchased Services	17,583,169.00	10,604,544.02	6,978,624.98	0.00	6,978,624.98	39.69
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
939 Other Fund Transfers	12,000.00	0.00	12,000.00	0.00	12,000.00	100.00

PITTSBURGH PUBLIC SCHOOLS  
STATEMENT OF EXPENDITURES AND ENCUMBRANCES  
COMPARED WITH APPROPRIATIONS  
GENERAL FUND  
SUMMARIZED BY MAJOR FUNCTION  
For Period Ending: September 30, 2005

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
900 Other Financing Uses	12,000.00	0.00	12,000.00	0.00	12,000.00	100.00
<b>Total for Major Function 5200</b>	<b>17,595,169.00</b>	<b>10,604,544.02</b>	<b>6,990,624.98</b>	<b>0.00</b>	<b>6,990,624.98</b>	<b>39.73</b>
<b>5900 Budgetary Reserve</b>						
100 Personnel Services - Salaries	0.00	0.00	0.00	0.00	0.00	0.00
200 Personnel Services - Employee Benefits	0.00	0.00	0.00	0.00	0.00	0.00
323 Prof-Educational Serv	24,707.00	0.00	24,707.00	0.00	24,707.00	100.00
300 Purchased Technical Services	24,707.00	0.00	24,707.00	0.00	24,707.00	100.00
432 Rpr & Maint - Equip	54,106.00	0.00	54,106.00	0.00	54,106.00	100.00
400 Purchased Property Services	54,106.00	0.00	54,106.00	0.00	54,106.00	100.00
515 Public Carriers	870,000.00	0.00	870,000.00	0.00	870,000.00	100.00
519 Other Student Transp	2,051.01	0.00	2,051.01	0.00	2,051.01	100.00
500 Other Purchased Services	872,051.01	0.00	872,051.01	0.00	872,051.01	100.00
610 General Supplies	11,370.00	0.00	11,370.00	0.00	11,370.00	100.00
600 Supplies	11,370.00	0.00	11,370.00	0.00	11,370.00	100.00
750 Equip-Original & Add	392,733.00	0.00	392,733.00	0.00	392,733.00	100.00
700 Property	392,733.00	0.00	392,733.00	0.00	392,733.00	100.00
840 Budgetary Reserve	366,522.00	0.00	366,522.00	0.00	366,522.00	100.00
800 Other Objects	366,522.00	0.00	366,522.00	0.00	366,522.00	100.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total for Major Function 5900</b>	<b>1,721,489.01</b>	<b>0.00</b>	<b>1,721,489.01</b>	<b>0.00</b>	<b>1,721,489.01</b>	<b>100.00</b>
<b>Total for General Fund</b>	<b>532,099,624.59</b>	<b>338,533,311.22</b>	<b>193,566,313.37</b>	<b>11,103,845.53</b>	<b>182,462,467.85</b>	<b>34.29</b>

# **FOOD SERVICE**

**PITTSBURGH PUBLIC SCHOOLS**  
**STATEMENT OF EXPENDITURES AND ENCUMBRANCES**  
**COMPARED WITH APPROPRIATIONS**  
**FOOD SERVICE FUND**  
**For Major Function: FOOD\_SERVICES**  
**For Period Ending: September 30, 2005**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
113 Directors	87,678.00	67,058.50	20,619.50	0.00	20,619.50	23.52
141 Accountants-Auditors	47,961.00	35,971.02	11,989.98	0.00	11,989.98	25.00
152 Typist-Stenographers	84,222.00	43,585.02	40,636.98	0.00	40,636.98	48.25
154 Clerks	89,330.00	74,933.10	14,396.90	0.00	14,396.90	16.12
161 Tradesmen	54,288.00	39,247.49	15,040.51	0.00	15,040.51	27.71
163 Repairmen	129,148.00	92,535.98	36,612.02	0.00	36,612.02	28.35
168 Comp-Additional Work	0.00	39,958.78	(39,958.78)	0.00	(39,958.78)	0.00
172 Automotive Equip Opr	38,792.00	27,810.88	10,981.12	0.00	10,981.12	28.31
178 Comp-Additional Work	0.00	983.06	(983.06)	0.00	(983.06)	0.00
181 Custodial - Laborer	138,029.00	30,096.83	107,932.17	0.00	107,932.17	78.20
182 Food Service Staff	4,458,678.00	2,788,986.43	1,669,691.57	0.00	1,669,691.57	37.45
184 Stores Handling Staff	79,193.00	58,280.55	20,912.45	0.00	20,912.45	26.41
185 Substitutes	0.00	4,261.66	(4,261.66)	0.00	(4,261.66)	0.00
188 Comp-Additional Work	0.00	184,492.84	(184,492.84)	0.00	(184,492.84)	0.00
189 Other Personnel Costs	0.00	21,790.20	(21,790.20)	0.00	(21,790.20)	0.00
198 Substitute Paraprof	0.00	2,988.90	(2,988.90)	0.00	(2,988.90)	0.00
100 Personnel Services - Salaries	5,207,319.00	3,512,981.24	1,694,337.76	0.00	1,694,337.76	32.54
200 Employee Benefits	1,708,696.00	0.00	1,708,696.00	0.00	1,708,696.00	100.00
211 Medical Insurance	0.00	655,960.02	(655,960.02)	0.00	(655,960.02)	0.00
212 Dental Insurance	0.00	42,206.32	(42,206.32)	0.00	(42,206.32)	0.00
213 Life Insurance	0.00	4,224.87	(4,224.87)	0.00	(4,224.87)	0.00
220 Social Security Cont	0.00	267,154.58	(267,154.58)	0.00	(267,154.58)	0.00
230 Retirement Contribution	0.00	130,007.67	(130,007.67)	0.00	(130,007.67)	0.00
250 Unemployment Comp	0.00	3,513.46	(3,513.46)	0.00	(3,513.46)	0.00
260 Workers' Comp	0.00	55,550.31	(55,550.31)	0.00	(55,550.31)	0.00
200 Personnel Services - Employee Benefits	1,708,696.00	1,158,617.23	550,078.77	0.00	550,078.77	32.19
340 Technical Services	10,000.00	0.00	10,000.00	0.00	10,000.00	100.00
300 Purchased Technical Services	10,000.00	0.00	10,000.00	0.00	10,000.00	100.00
422 Electricity	241,000.00	149,636.95	91,363.05	0.00	91,363.05	37.91
424 Water/Sewage	47,500.00	18,569.88	28,930.12	0.00	28,930.12	60.91
432 Rpr & Maint - Equip	61,000.00	32,016.87	28,983.13	4,314.00	24,669.13	40.44
433 Rpr & Maint - Vehicles	40,000.00	13,165.64	26,834.36	0.00	26,834.36	67.09
438 Rpr & Maint - Tech	50,000.00	0.00	50,000.00	0.00	50,000.00	100.00

**PITTSBURGH PUBLIC SCHOOLS**  
**STATEMENT OF EXPENDITURES AND ENCUMBRANCES**  
**COMPARED WITH APPROPRIATIONS**  
**FOOD SERVICE FUND**  
**For Major Function: FOOD\_SERVICES**  
**For Period Ending: September 30, 2005**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
490 Other Property Services	34,715.50	6,278.50	28,437.00	10,634.00	17,803.00	51.28
400 Purchased Property Services	474,215.50	219,667.84	254,547.66	14,948.00	239,599.66	50.53
530 Communications	23,000.00	5,233.35	17,766.65	0.00	17,766.65	77.25
538 Telecommunications	0.00	(20.78)	20.78	0.00	20.78	0.00
550 Printing & Binding	12,000.00	12,284.14	(284.14)	0.00	(284.14)	(2.37)
581 Mileage	4,500.00	4,081.08	418.92	0.00	418.92	9.31
582 Travel	5,000.00	640.89	4,359.11	0.00	4,359.11	87.18
599 Other Purchased Services	510,000.00	384,408.24	125,591.76	0.00	125,591.76	24.63
500 Other Purchased Services	554,500.00	406,626.92	147,873.08	0.00	147,873.08	26.67
610 General Supplies	681,026.39	401,449.95	279,576.44	6,396.93	273,179.51	40.11
618 Adm Op Sys Tech	52,000.00	52,839.00	(839.00)	0.00	(839.00)	(1.61)
621 Natural Gas - HTG & AC	192,500.00	97,562.47	94,937.53	0.00	94,937.53	49.32
631 Food	4,742,000.00	3,181,835.54	1,560,164.46	0.00	1,560,164.46	32.90
632 Milk	1,418,000.00	853,027.71	564,972.29	0.00	564,972.29	39.84
633 Donated Commodities	350,000.00	131,078.39	218,921.61	0.00	218,921.61	62.55
600 Supplies	7,435,526.39	4,717,793.06	2,717,733.33	6,396.93	2,711,336.40	36.46
750 Equip-Original & Add	2,500.00	0.00	2,500.00	0.00	2,500.00	100.00
760 Equipment-Replacement	460,877.17	331,801.59	129,075.58	45,703.26	83,372.32	18.09
700 Property	463,377.17	331,801.59	131,575.58	45,703.26	85,872.32	18.53
810 Dues & Fees	4,000.00	980.00	3,020.00	0.00	3,020.00	75.50
850 Indirect Cost	1,500,000.00	0.00	1,500,000.00	0.00	1,500,000.00	100.00
800 Other Objects	1,504,000.00	980.00	1,503,020.00	0.00	1,503,020.00	99.93
939 Other Fund Transfers	45,000.00	57,079.89	(12,079.89)	0.00	(12,079.89)	(26.84)
900 Other Financing Uses	45,000.00	57,079.89	(12,079.89)	0.00	(12,079.89)	(26.84)
Total for Major Function: FOOD_SERVICES	17,402,634.06	10,405,547.77	6,997,086.29	67,048.19	6,930,038.10	39.82

# **SPECIAL EDUCATION**



**PITTSBURGH PUBLIC SCHOOLS**  
**STATEMENT OF EXPENDITURES AND ENCUMBRANCES**  
**COMPARED WITH APPROPRIATIONS**  
**SPECIAL EDUCATION FUND**  
**SUMMARIZED BY MAJOR FUNCTION**  
**For Period Ending: September 30, 2005**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
<b>1200 Special Programs</b>						
114 Principals	413,400.00	116,386.09	297,013.91	0.00	297,013.91	71.85
115 Central School Admin	993,720.00	189,074.00	804,646.00	0.00	804,646.00	80.97
119 Other Personnel Costs	0.00	65,148.79	(65,148.79)	0.00	(65,148.79)	0.00
121 Classroom Teachers	30,695,940.00	2,761,565.19	27,934,374.81	0.00	27,934,374.81	91.00
123 Substitute Teachers	215,000.00	24,164.00	190,836.00	0.00	190,836.00	88.76
124 Comp-Additional Work	255,279.00	50,545.25	204,733.75	0.00	204,733.75	80.20
125 Wksp-Com Wk-Cur-Insv	151,000.00	88,364.96	62,635.04	0.00	62,635.04	41.48
126 Counselors	66,930.00	14,860.64	52,069.36	0.00	52,069.36	77.80
129 Other Personnel Costs	0.00	77,801.31	(77,801.31)	0.00	(77,801.31)	0.00
136 Other Prof Educ Staff	5,238,460.00	459,772.52	4,778,687.48	0.00	4,778,687.48	91.22
139 Other Personnel Costs	0.00	9,334.90	(9,334.90)	0.00	(9,334.90)	0.00
146 Other Technical Pers	54,540.00	13,408.00	41,132.00	0.00	41,132.00	75.42
151 Secretaries	34,560.00	8,259.90	26,300.10	0.00	26,300.10	76.10
153 Sch Secretary-Clerks	64,840.00	10,503.52	54,336.48	0.00	54,336.48	83.80
154 Clerks	69,800.00	7,959.33	61,840.67	0.00	61,840.67	88.60
155 Other Office Pers	131,840.00	20,522.23	111,317.77	0.00	111,317.77	84.43
157 Comp-Additional Work	4,000.00	4,132.30	(132.30)	0.00	(132.30)	(3.31)
191 Instr Paraprofessional	7,844,900.00	798,362.99	7,046,537.01	0.00	7,046,537.01	89.82
197 Comp-Additional Work	40,000.00	3,533.28	36,466.72	0.00	36,466.72	91.17
198 Substitute Paraprof	22,000.00	5,682.00	16,318.00	0.00	16,318.00	74.17
199 Other Personnel Costs	0.00	7,796.00	(7,796.00)	0.00	(7,796.00)	0.00
100 Personnel Services - Salaries	46,296,209.00	4,737,177.20	41,559,031.80	0.00	41,559,031.80	89.77
211 Medical Insurance	8,665,696.00	650,579.55	8,015,116.45	0.00	8,015,116.45	92.49
212 Dental Insurance	463,912.00	103,095.47	360,816.53	0.00	360,816.53	77.78
213 Life Insurance	364,873.00	5,102.83	359,770.17	0.00	359,770.17	98.60
220 Social Security Cont	3,541,306.00	351,350.72	3,189,955.28	0.00	3,189,955.28	90.08
230 Retirement Contribution	2,159,960.00	213,135.55	1,946,824.45	0.00	1,946,824.45	90.13
250 Unemployment Comp	46,299.00	4,739.28	41,559.72	0.00	41,559.72	89.76
260 Workers' Comp	740,729.00	71,060.52	669,668.48	0.00	669,668.48	90.41
200 Personnel Services - Employee Benefits	15,982,775.00	1,399,063.92	14,583,711.08	0.00	14,583,711.08	91.25
323 Prof-Educational Serv	984,317.00	13,385.95	970,931.05	793,683.00	177,248.05	18.01
330 Other Professional Serv	278,307.00	42,121.75	236,185.25	180,000.00	56,185.25	20.19
300 Purchased Technical Services	1,262,624.00	55,507.70	1,207,116.30	973,683.00	233,433.30	18.49

**PITTSBURGH PUBLIC SCHOOLS**  
**STATEMENT OF EXPENDITURES AND ENCUMBRANCES**  
**COMPARED WITH APPROPRIATIONS**  
**SPECIAL EDUCATION FUND**  
**SUMMARIZED BY MAJOR FUNCTION**  
**For Period Ending: September 30, 2005**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
432 Rpr & Maint - Equip	25,216.00	2,408.95	22,807.05	10,550.58	12,256.47	48.61
438 Rpr & Maint - Tech	5,385.00	0.00	5,385.00	0.00	5,385.00	100.00
449 Other Rentals	9,100.00	0.00	9,100.00	0.00	9,100.00	100.00
400 Purchased Property Services	39,701.00	2,408.95	37,292.05	10,550.58	26,741.47	67.36
519 Other Student Transp	54,697.00	6,569.00	48,128.00	0.00	48,128.00	87.99
530 Communications	45,423.00	1,728.00	43,695.00	998.90	42,696.10	94.00
538 Telecommunications	3,300.00	0.00	3,300.00	0.00	3,300.00	100.00
550 Printing & Binding	15,122.00	711.52	14,410.48	7,327.20	7,083.28	46.84
581 Mileage	4,800.00	67.03	4,732.97	0.00	4,732.97	98.60
582 Travel	2,300.00	0.00	2,300.00	0.00	2,300.00	100.00
599 Other Purchased Services	35,258.00	2,532.00	32,726.00	0.00	32,726.00	92.82
500 Other Purchased Services	160,900.00	11,607.55	149,292.45	8,326.10	140,966.35	87.61
610 General Supplies	528,508.00	100,657.54	427,850.46	99,472.39	328,378.07	62.13
634 Student Snacks	13,278.00	0.00	13,278.00	0.00	13,278.00	100.00
635 Meals & Refreshments	3,050.00	0.00	3,050.00	0.00	3,050.00	100.00
640 Books & Periodicals	169,908.00	22,961.16	146,946.84	82,823.23	64,123.61	37.74
648 Educational Software	31,250.00	12,475.95	18,774.05	6,114.25	12,659.80	40.51
600 Supplies	745,994.00	136,094.65	609,899.35	188,409.87	421,489.48	56.50
750 Equip-Original & Add	54,372.00	13,428.46	40,943.54	15,995.44	24,948.10	45.88
758 Tech Equip - New	58,252.00	0.00	58,252.00	11,615.21	46,636.79	80.06
760 Equipment-Replacement	4,900.00	0.00	4,900.00	0.00	4,900.00	100.00
768 Tech Equip - Replace	5,463.00	2,306.00	3,157.00	0.00	3,157.00	57.79
700 Property	122,987.00	15,734.46	107,252.54	27,610.65	79,641.89	64.76
810 Dues & Fees	1,000.00	0.00	1,000.00	0.00	1,000.00	100.00
800 Other Objects	1,000.00	0.00	1,000.00	0.00	1,000.00	100.00
934 Indirect Cost	14,662,564.00	0.00	14,662,564.00	62,692.29	14,599,871.71	99.57
900 Other Financing Uses	14,662,564.00	0.00	14,662,564.00	62,692.29	14,599,871.71	99.57
<b>Total for Major Function 1200</b>	<b>79,274,754.00</b>	<b>6,357,594.43</b>	<b>72,917,159.57</b>	<b>1,271,272.49</b>	<b>71,645,887.08</b>	<b>90.38</b>

**PITTSBURGH PUBLIC SCHOOLS**  
**STATEMENT OF EXPENDITURES AND ENCUMBRANCES**  
**COMPARED WITH APPROPRIATIONS**  
**SPECIAL EDUCATION FUND**  
**SUMMARIZED BY MAJOR FUNCTION**  
**For Period Ending: September 30, 2005**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
<b>2100 Pupil Personnel</b>						
115 Central School Admin	47,320.00	1,543.37	45,776.63	0.00	45,776.63	96.74
131 Psychologists	1,245,280.00	149,416.26	1,095,863.74	0.00	1,095,863.74	88.00
139 Other Personnel Costs	0.00	12,440.01	(12,440.01)	0.00	(12,440.01)	0.00
155 Other Office Pers	32,960.00	3,796.41	29,163.59	0.00	29,163.59	88.48
157 Comp-Additional Work	1,000.00	0.00	1,000.00	0.00	1,000.00	100.00
100 Personnel Services - Salaries	1,326,560.00	167,196.05	1,159,363.95	0.00	1,159,363.95	87.40
211 Medical Insurance	251,856.00	12,326.70	239,529.30	0.00	239,529.30	95.11
212 Dental Insurance	10,080.00	2,532.87	7,547.13	0.00	7,547.13	74.87
213 Life Insurance	10,604.00	100.84	10,503.16	0.00	10,503.16	99.05
220 Social Security Cont	101,482.00	12,674.51	88,807.49	0.00	88,807.49	87.51
230 Retirement Contribution	62,216.00	7,258.06	54,957.94	0.00	54,957.94	88.33
250 Unemployment Comp	1,327.00	167.34	1,159.66	0.00	1,159.66	87.39
260 Workers' Comp	21,225.00	2,508.04	18,716.96	0.00	18,716.96	88.18
200 Personnel Services - Employee Benefits	458,790.00	37,568.36	421,221.64	0.00	421,221.64	91.81
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
500 Other Purchased Services	0.00	0.00	0.00	0.00	0.00	0.00
610 General Supplies	10,500.00	4,947.76	5,552.24	2,269.20	3,283.04	31.27
600 Supplies	10,500.00	4,947.76	5,552.24	2,269.20	3,283.04	31.27
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
934 Indirect Cost	408,556.00	0.00	408,556.00	0.00	408,556.00	100.00
900 Other Financing Uses	408,556.00	0.00	408,556.00	0.00	408,556.00	100.00
<b>Total for Major Function 2100</b>	<b>2,204,406.00</b>	<b>209,712.17</b>	<b>1,994,693.83</b>	<b>2,269.20</b>	<b>1,992,424.63</b>	<b>90.38</b>

**2300 Administration**

**PITTSBURGH PUBLIC SCHOOLS  
STATEMENT OF EXPENDITURES AND ENCUMBRANCES  
COMPARED WITH APPROPRIATIONS  
SPECIAL EDUCATION FUND  
SUMMARIZED BY MAJOR FUNCTION  
For Period Ending: September 30, 2005**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
116 Centrl Support Admin	412,680.00	75,970.78	336,709.22	0.00	336,709.22	81.59
121 Classroom Teachers	33,300.00	3,735.00	29,565.00	0.00	29,565.00	88.78
154 Clerks	209,400.00	51,292.80	158,107.20	0.00	158,107.20	75.50
157 Comp-Additional Work	10,000.00	5,121.53	4,878.47	0.00	4,878.47	48.78
100 Personnel Services - Salaries	665,380.00	136,120.11	529,259.89	0.00	529,259.89	79.54
211 Medical Insurance	124,522.00	18,099.45	106,422.55	0.00	106,422.55	85.46
212 Dental Insurance	6,048.00	1,385.92	4,662.08	0.00	4,662.08	77.08
213 Life Insurance	5,243.00	102.60	5,140.40	0.00	5,140.40	98.04
220 Social Security Cont	50,902.00	10,317.03	40,584.97	0.00	40,584.97	79.73
230 Retirement Contribution	31,206.00	6,384.05	24,821.95	0.00	24,821.95	79.54
250 Unemployment Comp	665.00	136.05	528.95	0.00	528.95	79.54
260 Workers' Comp	10,646.00	2,041.71	8,604.29	0.00	8,604.29	80.82
200 Personnel Services - Employee Benefits	229,232.00	38,466.81	190,765.19	0.00	190,765.19	83.22
340 Technical Services	66,315.00	10,974.42	55,340.58	30,339.65	25,000.93	37.70
300 Purchased Technical Services	66,315.00	10,974.42	55,340.58	30,339.65	25,000.93	37.70
432 Rpr & Maint - Equip	18,530.00	2,502.00	16,028.00	7,728.00	8,300.00	44.79
400 Purchased Property Services	18,530.00	2,502.00	16,028.00	7,728.00	8,300.00	44.79
530 Communications	0.00	31.33	(31.33)	0.00	(31.33)	0.00
500 Other Purchased Services	0.00	31.33	(31.33)	0.00	(31.33)	0.00
610 General Supplies	44,494.00	57,497.57	(13,003.57)	0.00	(13,003.57)	(29.23)
640 Books & Periodicals	2,900.00	1,317.50	1,582.50	431.21	1,151.29	39.70
600 Supplies	47,394.00	58,815.07	(11,421.07)	431.21	(11,852.28)	(25.01)
750 Equip-Original & Add	7,977.00	0.00	7,977.00	2,824.68	5,152.32	64.59
758 Tech Equip - New	14,693.00	0.00	14,693.00	14,521.18	171.82	1.17
700 Property	22,670.00	0.00	22,670.00	17,345.86	5,324.14	23.49
810 Dues & Fees	4,300.00	340.00	3,960.00	0.00	3,960.00	92.09
800 Other Objects	4,300.00	340.00	3,960.00	0.00	3,960.00	92.09
934 Indirect Cost	240,420.00	0.00	240,420.00	9,316.32	231,103.68	96.12

**PITTSBURGH PUBLIC SCHOOLS**  
**STATEMENT OF EXPENDITURES AND ENCUMBRANCES**  
**COMPARED WITH APPROPRIATIONS**  
**SPECIAL EDUCATION FUND**  
**SUMMARIZED BY MAJOR FUNCTION**  
**For Period Ending: September 30, 2005**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
900 Other Financing Uses	240,420.00	0.00	240,420.00	9,316.32	231,103.68	96.12
<b>Total for Major Function 2300</b>	<b>1,294,241.00</b>	<b>247,249.74</b>	<b>1,046,991.26</b>	<b>65,161.04</b>	<b>981,830.22</b>	<b>75.86</b>
<b>2400 Pupil Health</b>						
126 Counselors	66,930.00	4,090.00	62,840.00	0.00	62,840.00	93.89
132 Social Workers	129,460.00	9,418.13	120,041.87	0.00	120,041.87	92.73
133 School Nurses	119,340.00	14,287.81	105,052.19	0.00	105,052.19	88.03
136 Other Prof Educ Staff	424,740.00	37,126.82	387,613.18	0.00	387,613.18	91.26
100 Personnel Services - Salaries	740,470.00	64,922.76	675,547.24	0.00	675,547.24	91.23
211 Medical Insurance	140,690.00	8,693.30	131,996.70	0.00	131,996.70	93.82
212 Dental Insurance	6,336.00	1,338.12	4,997.88	0.00	4,997.88	78.88
213 Life Insurance	5,924.00	62.40	5,861.60	0.00	5,861.60	98.95
220 Social Security Cont	56,646.00	4,857.81	51,788.19	0.00	51,788.19	91.42
230 Retirement Contribution	34,728.00	3,044.88	31,683.12	0.00	31,683.12	91.23
250 Unemployment Comp	740.00	64.96	675.04	0.00	675.04	91.22
260 Workers' Comp	11,847.00	973.88	10,873.12	0.00	10,873.12	91.78
200 Personnel Services - Employee Benefits	256,911.00	19,035.35	237,875.65	0.00	237,875.65	92.59
330 Other Professional Serv	1,384,943.00	128,035.36	1,256,907.64	1,250,000.00	6,907.64	0.50
300 Purchased Technical Services	1,384,943.00	128,035.36	1,256,907.64	1,250,000.00	6,907.64	0.50
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
500 Other Purchased Services	0.00	0.00	0.00	0.00	0.00	0.00
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
934 Indirect Cost	541,723.00	0.00	541,723.00	28,941.14	512,781.86	94.66
900 Other Financing Uses	541,723.00	0.00	541,723.00	28,941.14	512,781.86	94.66

PITTSBURGH PUBLIC SCHOOLS  
 STATEMENT OF EXPENDITURES AND ENCUMBRANCES  
 COMPARED WITH APPROPRIATIONS  
 SPECIAL EDUCATION FUND  
 SUMMARIZED BY MAJOR FUNCTION  
 For Period Ending: September 30, 2005

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
<b>Total for Major Function 2400</b>	<b>2,924,047.00</b>	<b>211,993.47</b>	<b>2,712,053.53</b>	<b>1,278,941.14</b>	<b>1,433,112.39</b>	<b>49.01</b>
<b>2600 Operation and Maintenance of Plant Services</b>						
100 Personnel Services - Salaries	0.00	0.00	0.00	0.00	0.00	0.00
200 Personnel Services - Employee Benefits	0.00	0.00	0.00	0.00	0.00	0.00
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
530 Communications	35,355.00	0.00	35,355.00	0.00	35,355.00	100.00
538 Telecommunications	0.00	(0.65)	0.65	0.00	0.65	0.00
500 Other Purchased Services	35,355.00	(0.65)	35,355.65	0.00	35,355.65	100.00
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
934 Indirect Cost	8,043.00	0.00	8,043.00	0.00	8,043.00	100.00
900 Other Financing Uses	8,043.00	0.00	8,043.00	0.00	8,043.00	100.00
<b>Total for Major Function 2600</b>	<b>43,398.00</b>	<b>(0.65)</b>	<b>43,398.65</b>	<b>0.00</b>	<b>43,398.65</b>	<b>100.00</b>
<b>2700 Student Transportation Services</b>						
147 Transportation Pers	49,120.00	11,791.94	37,328.06	0.00	37,328.06	75.99
148 Comp-Additional Work	0.00	4,600.43	(4,600.43)	0.00	(4,600.43)	0.00
197 Comp-Additional Work	45,000.00	6,929.63	38,070.37	0.00	38,070.37	84.60
100 Personnel Services - Salaries	94,120.00	23,322.00	70,798.00	0.00	70,798.00	75.22
211 Medical Insurance	9,333.00	2,986.20	6,346.80	0.00	6,346.80	68.00
212 Dental Insurance	576.00	143.37	432.63	0.00	432.63	75.11
213 Life Insurance	393.00	10.86	382.14	0.00	382.14	97.24
220 Social Security Cont	7,200.00	1,770.80	5,429.20	0.00	5,429.20	75.41

**PITTSBURGH PUBLIC SCHOOLS**  
**STATEMENT OF EXPENDITURES AND ENCUMBRANCES**  
**COMPARED WITH APPROPRIATIONS**  
**SPECIAL EDUCATION FUND**  
**SUMMARIZED BY MAJOR FUNCTION**  
**For Period Ending: September 30, 2005**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
230 Retirement Contribution	4,414.00	1,007.46	3,406.54	0.00	3,406.54	77.18
250 Unemployment Comp	94.00	23.28	70.72	0.00	70.72	75.23
260 Workers' Comp	1,506.00	349.75	1,156.25	0.00	1,156.25	76.78
200 Personnel Services - Employee Benefits	23,516.00	6,291.72	17,224.28	0.00	17,224.28	73.24
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
513 Contracted Carriers	8,942,240.00	355,046.60	8,587,193.40	0.00	8,587,193.40	96.03
515 Public Carriers	117,500.00	0.00	117,500.00	0.00	117,500.00	100.00
500 Other Purchased Services	9,059,740.00	355,046.60	8,704,693.40	0.00	8,704,693.40	96.08
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
934 Indirect Cost	196,395.00	240.47	196,154.53	0.00	196,154.53	99.88
900 Other Financing Uses	196,395.00	240.47	196,154.53	0.00	196,154.53	99.88
<b>Total for Major Function 2700</b>	<b>9,373,771.00</b>	<b>384,900.79</b>	<b>8,988,870.21</b>	<b>0.00</b>	<b>8,988,870.21</b>	<b>95.89</b>
<b>Total for Special Education Fund</b>	<b>95,114,617.00</b>	<b>7,411,449.95</b>	<b>87,703,167.05</b>	<b>2,617,643.87</b>	<b>85,085,523.18</b>	<b>89.46</b>

# **BOND STATEMENT**



STATEMENT OF DEBT SERVICE EXPENDITURES AND ENCUMBRANCES  
For the period January 1 thru September 30,2005

EXHIBIT II  
10/26/05

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
800 OTHER OBJECTS						
831 Interest-Notes						
1996 Series B Note.....	634,670.00	634,670.00	0.00	0.00	0.00	0%
2001 Var Series A.....	772,936.88	395,906.70	377,030.18	377,030.18	0.00	0%
Total 5100-831	1,407,606.88	1,030,576.70	377,030.18	377,030.18	0.00	0%
832 Interest-Bonds						
1991 Bond Issue Series C.	2,312,591.75	2,312,591.75	0.00	0.00	0.00	0%
1996 Bond Issue Series A	550.00	550.00	0.00	0.00	0.00	0%
1997 Bond Issue	278,325.00	278,325.00	0.00	0.00	0.00	0%
1998 Bond Issue.....	382,500.00	382,500.00	0.00	0.00	0.00	0%
1999 Bond Issue.....	346,250.00	346,250.00	0.00	0.00	0.00	0%
2000 Bond Issue-----	456,450.00	456,450.00	0.00	0.00	0.00	0%
2001 Bond G.O.B.-----	704,950.00	704,950.00	0.00	0.00	0.00	0%
2002 Refunding.....	1,953,936.26	1,953,936.26	0.00	0.00	0.00	0%
2002A Refunding-----	4,169,506.26	4,169,506.26	0.00	0.00	0.00	0%
2002 Bond G.O.B.-----	2,791,524.00	2,791,524.00	0.00	0.00	0.00	0%
2003 GOB-----	1,488,567.50	1,488,567.50	0.00	0.00	0.00	0%
2003 Series A-----	742,955.00	742,955.00	0.00	0.00	0.00	0%
2004 Refunding.....	1,798,100.00	1,798,100.00	0.00	0.00	0.00	0%
2004 G.O.B.....	1,659,940.26	1,659,940.26	0.00	0.00	0.00	0%
2005 G O B-----	429,224.79	429,224.79	0.00	0.00	0.00	0%
Total 5100-832	19,515,370.82	14,885,150.77	0.00	0.00	0.00	0%
880 Refunds Prior Years Recpts.	0.00	0.00	0.00	0.00	0.00	N/A
890 Miscellaneous Expenditures	0.00	0.00	0.00	0.00	0.00	N/A
Total 5100-800	20,922,977.70	15,915,727.47	377,030.18	377,030.18	0.00	0%
900 OTHER FINANCING USES						
911 Principal-Notes						
1996 Series B Note.....	5,000.00	5,000.00	0.00	0.00	0.00	0%
2001 Var Series .....	2,265,000.00	0.00	2,265,000.00	2,265,000.00	0.00	0%
Total 5100-911	2,270,000.00	5,000.00	2,265,000.00	2,265,000.00	0.00	0%
912 Principal-Bonds						
1991 Bond Issue Series C	1,412,408.25	1,412,408.25	0.00	0.00	0.00	0%
1996 Series A.....	5,000.00	5,000.00	0.00	0.00	0.00	0%
1997 Bond Issue.....	6,185,000.00	6,185,000.00	0.00	0.00	0.00	0%
1998 Bond Issue.....	3,000,000.00	3,000,000.00	0.00	0.00	0.00	0%
1999 Bond Issue.....	2,500,000.00	2,500,000.00	0.00	0.00	0.00	0%
2000 Bond Issue-----	4,020,000.00	4,020,000.00	0.00	0.00	0.00	0%
2001 Bond G.O.B.....	1,875,000.00	1,875,000.00	0.00	0.00	0.00	0%
2001 QZAB Bonds-----	782,285.00	0.00	782,285.00	782,285.00	0.00	0%
2002 Refunding.....	4,845,000.00	4,845,000.00	0.00	0.00	0.00	0%
2002A Refunding-----	5,000.00	5,000.00	0.00	0.00	0.00	0%
2002 Bond G.O.B.-----	2,200,000.00	2,200,000.00	0.00	0.00	0.00	0%
2003 Bond G.O.B.-----	1,470,000.00	1,470,000.00	0.00	0.00	0.00	0%
2003 Series A-----	1,210,000.00	1,210,000.00	0.00	0.00	0.00	0%
2004 Refunding.....	10,000.00	10,000.00	0.00	0.00	0.00	0%
2004 G.O.B.....	1,255,000.00	1,255,000.00	0.00	0.00	0.00	0%
2005 G O B-----	385,000.00	385,000.00	0.00	0.00	0.00	0%
Total 5100-912	31,159,693.25	30,377,408.25	782,285.00	782,285.00	0.00	0%
Total 5100-900	33,429,693.25	30,382,408.25	3,047,285.00	3,047,285.00	0.00	0%
TOTAL 5100	54,352,670.95	46,298,135.72	3,424,315.18	3,424,315.18	0.00	0%

**NEW BUSINESS**

**WHEREAS**, The Administration of the School District of Pittsburgh is developing a plan to right-size the District which will include the closing of school buildings and the reconfiguration of other schools and educational programs to further enhance student achievement within the District; and

**WHEREAS**, The goal of this plan is to maximize the use of facilities and personnel as to provide the optimum educational opportunities for the students of the District; and

**WHEREAS**, Following the announcement of this plan, the Board of Education will conduct a Public Hearing pursuant to the Public School Code of 1949, as amended, so as to provide the parents and residents of the District the opportunity to offer comment on the plan; and

**WHEREAS**, In order to insure equity, the final plan must be considered as whole without amendment, to insure that all of the data and analysis utilized in the development of the plan is reflected in the final action of the Board;

**NOW THEREFORE**, Be it resolved and it is hereby resolved as follows:

1. The Board of Public Education commits that upon final consideration of the plan to "Right-size the Pittsburgh Public Schools – Educational Enhancements and Resource Realignment for the 2006-2007 school year" following the public hearing as required by the School Code of 1949, it shall consider a motion to adopt the plan as presented without amendment.
2. The Board recognizes that this procedure will insure that all of the data and analysis comprising the plan will be reflected in the adopted plan and will eliminate the perception of lack of objectivity in the consideration of these factors.
3. Further, the Board shall not consider any motion to amend the plan and it shall vote on the motion in the manner set forth in paragraph one of this Resolution.

RESOLVED this \_\_\_\_ day of October, 2005.

ATTEST:

**BOARD OF PUBLIC EDUCATION  
OF THE SCHOOL DISTRICT OF  
PITTSBURGH**

\_\_\_\_\_  
Secretary

By \_\_\_\_\_  
President

## TRANSCRIPT OF PROCEEDINGS

\_\_\_\_\_

PITTSBURGH BOARD OF PUBLIC EDUCATION  
LEGISLATIVE MEETING  
WEDNESDAY, OCTOBER 26, 2005  
7:32 P.M.  
ADMINISTRATION BUILDING - BOARD ROOM

— — —

BEFORE:

WILLIAM ISLER, BOARD PRESIDENT  
RANDALL TAYLOR, FIRST VICE PRESIDENT  
JEAN FINK, SECOND VICE PRESIDENT  
MARK BRENTLEY  
THERESA COLAIZZI  
PATRICK DOWD  
ALEX MATTHEWS (Via Telephone.)  
FLOYD MCCREA  
DANIEL ROMANIELLO, SR.

\_\_\_\_\_

ALSO PRESENT:

MR. MARK ROOSEVELT	DR. ANDREW KING
MRS. JODY SPOLAR	MR. IRA WEISS
MR. PETER J. CAMARDA	MR. RICHARD R. FELLERS
MS. DONNA VLASSICH	MR. DWIGHT LAUFMAN
MS. PATRICIA A. FISHER	DR. DWIGHT MOSLEY
DR. JOHN YOUNG	MR. L. HUBBARD

— — —

REPORTED BY: EUGENE C. FORCIER  
PROFESSIONAL COURT REPORTER

— — —

COMPUTER-AIDED TRANSCRIPTION BY  
MORSE, GANTVERG & HODGE, INC.  
PITTSBURGH, PENNSYLVANIA  
412-281-0189

— — —

# ORIGINAL

1 P-R-O-C-E-E-D-I-N-G-S

2 MR. ISLER: Good evening, ladies and  
3 gentlemen, I would like to call the October 26th, 2005  
4 Pittsburgh-Board of Public Education legislative  
5 meeting to order.

6 Would you all please rise, so we may salute  
7 the flag.

8 (Salute to the flag.)

9 MR. ISLER: Thank you.

10 As is our tradition before these meetings,  
11 we are going to recognize a number of employees and  
12 students and staff of the Pittsburgh Public Schools  
13 for honors that they have received since our last  
14 legislative meeting.

15 I ask the Superintendent to come forward,  
16 and also Miss Vlassich, I understand you are going to  
17 be handling this part of the meeting, so I will turn  
18 it over to you.

19 (Awards presented.)

20 (Applause.)

21 MR. ISLER: Thank you, Miss Vlassich.  
22 Appreciating again, I think it is pretty stunning what  
23 our students and staff achieve.

24 Before I ask Mr. Weiss to call the roll, I  
25 would like to make two announcements.

1           One is, on behalf of the Board and the  
2 District, I know that all of you will join me in  
3 sending our condolences to Mrs. Fink, whose mother  
4 died yesterday, and also Mr. Matthews will be joining  
5 us by phone, he is not in Pittsburgh today, so he will  
6 be by phone.

7           Mr. Weiss, will you please call the roll.

8           MR. WEISS: Mr. Brentley?

9           MR. BRENTLEY: Here.

10          MR. WEISS: Mrs. Colaizzi?

11          MS. COLAIZZI: Here.

12          MR. WEISS: Dr. Dowd?

13          MR. DOWD: Present.

14          MR. WEISS: Mrs. Fink is absent.

15          Mr. Matthews?

16          MR. MCCREA: Alex.

17          MR. MATTHEWS: Yes.

18          MR. WEISS: Mr. McCrea?

19          MR. MCCREA: Here.

20          MR. WEISS: Mr. Romaniello?

21          MR. ROMANIELLO: Here.

22          MR. WEISS: Mr. Taylor?

23          MR. TAYLOR: Present.

24          MR. WEISS: Mr. Isler?

25          MR. ISLER: Present.

1 MR. WEISS: Eight members present.

2 MR. ISLER: Thank you, Mr. Weiss.

3 Could I please have a minute -- a motion to  
4 approve the minutes of September 28.

5 MS. COLAIZZI: So move.

6 MR. ISLER: So moved.

7 Is there a second?

8 MR. McCREA: Second.

9 MR. ISLER: It has been moved and seconded.

10 Any questions or comments?

11 Mr. McCrea.

12 MR. McCREA: Yes.

13 On last month's minutes, Mrs. Colaizzi had  
14 brought up an issue about a teacher that was getting a  
15 stipend, and Dr. Mosley mentioned that the money was  
16 coming from special funds, separate funds, but it was  
17 in fact coming from some site-based and special, we  
18 have to change that, make that change in the future.

19 Did you catch that?

20 DR. MOSLEY: No, I didn't. No, I didn't.

21 MR. ISLER: Okay. We will --

22 MR. McCREA: There was a --

23 DR. MOSLEY: We will correct that.

24 MR. McCREA: Will you, please.

25 MR. ISLER: Will you, please, Dr. Mosley,

1 correct that?

2 DR. MOSLEY: Yes, we will. Thank you.

3 MR. ISLER: Thank you, sir. Thank you,  
4 Mr. McCrea.

5 Any other corrections, additions?

6 All those in favor please signify by saying  
7 aye.

8 (Thereupon, there was a chorus of ayes.)

9 MR. ISLER: Opposed?

10 (No response.)

11 MR. ISLER: The minutes of September 28th  
12 are passed.

13 I would like read the announcement for the  
14 executive sessions.

15 (Mr. Isler read from prepared material.)

16 MR. ISLER: Before we get into the first  
17 committee report, which is the Committee on Education,  
18 I would ask Board members to turn to page 22, so I may  
19 give you the numbers for student suspensions,  
20 transfers and expulsions.

21 87 students were suspended for four to ten  
22 days.

23 Zero students were suspended for four to  
24 ten days and transferred to another Pittsburgh Public  
25 School.

1               Nine students were expelled out of school  
2 for 11 days or more.

3               And zero students expelled out of school  
4 for 11 days or more and transferred to another  
5 Pittsburgh Public School.

6               We will now turn to the Report on  
7 Education.

8               The report of the Committee on Education  
9 has been submitted by Patrick Dowd, who is the chair  
10 of the committee.

11              Are there any questions, comments, about  
12 the Report on Education?

13              Mr. Brentley, we will start with you.

14              MR. BRENTLEY: Just a comment. Page 21,  
15 No. 12, and that's the authorization to distribute the  
16 interscholastic athletic uniforms for South High  
17 School, and I am wondering, Mr. Roosevelt, if someone  
18 could just mention the phone number and contact  
19 person, if they are interested.

20              And for those folks who are not familiar  
21 with it, this is where this Board authorized the  
22 District to give out the last set of uniforms that we  
23 had for South High School.

24              So that's the last year, the last team, the  
25 last football team, the last basketball team,



1 et cetera, et cetera, et cetera, and what we want to  
2 make sure is that these uniforms, if possible, can get  
3 in the hands of the last, last graduating class of  
4 South High.

5 So, Dr. Cupples, if you can just share a  
6 number, and a little bit of additional information for  
7 our viewers, please.

8 DR. CUPPLES: Be happy to do that,  
9 Mr. Brentley.

10 Kaye Cupples, office of support services.

11 Students, ex-athletes, graduates from  
12 South, can contact the office of interscholastic  
13 athletics at 622-3944, and make an appointment to pick  
14 up their uniform.

15 MR. ISLER: Sorry, I was having a side bar  
16 with Mr. Taylor, which we need to clarify something.

17 Mr. Brentley, are you finished?

18 MS. COLAIZZI: Yes.

19 MR. ISLER: Mr. Cupples -- or, Dr. Cupples,  
20 will it also be on the District website; can we get  
21 the information up about this?

22 DR. CUPPLES: I will make sure it gets up.

23 MR. ISLER: Thank you.

24 Mr. Taylor, you have an issue we need to  
25 resolve, please.

1           MR. TAYLOR: Mr. Roosevelt, we were  
2 supposed to announce that there was a mistake made in  
3 the language about item No. 55, on page 13, omitting  
4 Westinghouse High School.

5           MR. ROOSEVELT: Correct.

6           No. 55, on page 13, should be specifically  
7 designated as a Westinghouse High School program, and  
8 Westinghouse name was omitted.

9           MR. ISLER: So, we should have 55,  
10 Westinghouse High School, with an amount; correct?

11          MR. ROOSEVELT: Correct.

12          MR. ISLER: Okay.

13          Is that noted by all Board members?

14          Mr. Taylor, does that satisfy you?

15          MR. TAYLOR: Yes.

16          MR. ISLER: Great. Thank you, sir.

17          Any other questions or comments?

18          We will go with Mr. McCrea.

19          MR. MCCREA: On page 5, No. 5, I'm sorry, I  
20 missed the agenda review, I was out of town, is this a  
21 one month, or a one year amount? This is \$12,000. Is  
22 this one month or one year?

23          MR. ISLER: Do we have a -- for --

24          MR. MCCREA: No. 5, it is Nick Cave  
25 project.

1 MR. ISLER: The CAPA, Pittsburgh CAPA?

2 MR. McCREA: Yes.

3 It says one month, I thought maybe it was a  
4 misprint.

5 I am just curious.

6 MR. ISLER: It looks like one month,  
7 November 1st, 2005 to November 30th, 2005, a one month  
8 program.

9 MR. McCREA: It just seemed 12,000 was a  
10 lot of money for a one month program, that's why I  
11 asked.

12 MR. ISLER: Mr. Camarda?

13 MR. CAMARDA: It is a one month program.

14 MR. ISLER: It is a one month. Thank you,  
15 sir.

16 I'm sorry, go ahead.

17 MR. McCREA: No. 6, this is for a  
18 translator for the Somali students.

19 I am just concerned, that I want to make  
20 sure that the students that are -- this is for  
21 translator with parents, I want to make sure that the  
22 students in the class also have a translator, it is  
23 not clear on this.

24 MR. ISLER: Yes, it is.

25 MR. McCREA: But I assumed it is.

1           MR. ISLER: We had extensive discussion  
2 about that, yes, sir.

3           MR. McCREA: That's all I have.

4           MR. ISLER: Mr. Romaniello.

5           MR. ROMANIELLO: Thank you.

6           Yes, on the same one, No. 6, on page 5, I'm  
7 voting for this, I think it's a a good program, and it  
8 is something that is needed, along with the tutors in  
9 the school.

10           My only question is, is that I want to know  
11 if somebody can give me the answer, it probably won't  
12 even be able to come from staff, if the Catholic  
13 Charities has done anything to help with this.

14           These students were brought to our city, we  
15 are obligated to educate them, of which, you know, we  
16 are doing, and I -- like I said, I will vote for this,  
17 because it is necessary to have these translators, but  
18 it seems that these kids were more or less abandoned  
19 to us by Catholic Charities, and I just wondered if  
20 they -- if any of these children were in any Catholic  
21 schools, or if the Catholic Charities would be giving  
22 us any money to help towards this -- towards this  
23 expense.

24           And like I said, I am going to vote for it,  
25 and I hope everybody would vote for it, because it is

1 necessary, but that is just a question as to whether  
2 Catholic Charities would be helping out at all with  
3 this.

4 MR. ISLER: I am looking at the other end  
5 of the table, and I am not getting an affirmative.

6 Is that correct, Mr. Camarda? We are  
7 short -- we are taking --

8 MR. CAMARDA: They are residents of the  
9 area.

10 MR. ISLER: They are residents of the city,  
11 we are taking total responsibility.

12 Thank you, Mr. Camarda.

13 Any other questions or comments?

14 Hearing none, we will please move for the  
15 vote.

16 This is for the Committee on Education.

17 Mr. Weiss, could we have a roll call,  
18 please.

19 MR. WEISS: Mr. Brentley?

20 MR. BRENTLEY: Yes.

21 MR. WEISS: Mrs. Colaizzi?

22 MS. COLAIZZI: Yes, as the report on a  
23 whole -- as a whole.

24 Page 13, No. 55, I will abstain.

25 MR. WEISS: Dr. Dowd?

1 MR. DOWD: Yes.

2 MR. WEISS: Mr. Matthews?

3 MR. MATTHEWS: Yes.

4 MR. WEISS: Mr. McCrea?

5 MR. MCCREA: Yes, on the report as a  
6 whole.

7 And page 13, No. 55, I will abstain.

8 MR. WEISS: Mr. Romaniello?

9 MR. ROMANIELLO: Yes.

10 MR. WEISS: Mr. Taylor?

11 MR. TAYLOR: Yes, on the report as a  
12 whole.

13 Item No. 18, page 7, I will abstain.

14 MR. WEISS: Mr. Isler?

15 MR. ISLER: Yes.

16 MR. WEISS: The report's approved.

17 MR. ISLER: Thank you, Mr. Weiss.

18 We will move to the Committee on Business  
19 and Finance.

20 The Committee on Business and Finance is  
21 before you.

22 It has been submitted by Floyd McCrea, who  
23 is the chair.

24 Are there any questions or comments on the  
25 Committee on Business?

1           Mr. Brentley.

2           MR. BRENTLEY: Yes.

3           I have a question for Miss Castleberry, if  
4 she is still here.

5           MR. ISLER: Miss Castleberry.

6           Wait until she gets to a mic.

7           Thank you.

8           MR. BRENTLEY: Miss Castleberry, first let  
9 me say congratulations for receiving the award, and  
10 representing the District well. Thank you, very much,  
11 for all of your hard work.

12           I received my monthly report here, the EBE  
13 commitments for October 2005, and on the first segment  
14 I see we have all zeros in terms of dollars that we  
15 are spending for MBE's and WBE's, for the month of  
16 October.

17           Can you explain that?

18           MS. CASTLEBERRY: Yes, sir.

19           President Isler, Superintendent, to members  
20 of the Board, and everyone present tonight, I will be  
21 happy to answer that question.

22           This report is very similar to the report  
23 from the month of September, not much activity in the  
24 way of bids coming from our facilities department, not  
25 any, as a matter of fact, and very few coming from

1 general services.

2           Of the four bids that are coming forward  
3 tonight from general services, only one of them, I  
4 think the one for the rock salt, had any opportunity  
5 for EBE participation, and we did have, I believe, one  
6 of our EBE's bid on that particular item, but that EBE  
7 was not competitive, and so the result this month is,  
8 although we spent maybe \$135,000, we had no EBE  
9 participation for those four contracts.

10           MR. BRENTLEY: Okay.

11           But nevertheless, there is a dollar amount  
12 that we actually spent this month, but you are saying  
13 that --

14           MS. CASTLEBERRY: Yes.

15           MR. BRENTLEY: -- we did not have any  
16 qualified contractors to bid on the work.

17           MS. CASTLEBERRY: We did not have any, I  
18 was not aware of any MBE's or WBE's that could provide  
19 any of these products, except for the rock salt, and  
20 one of the firms did submit a bid, but that firm was  
21 not competitive, did not come in with the lowest, most  
22 responsible bid.

23           MR. BRENTLEY: And you are continuing to  
24 build your database --

25           MS. CASTLEBERRY: Yes.



1 MR. BRENTLEY: -- In terms of contractors  
2 and suppliers throughout the District?

3 MS. CASTLEBERRY: Yes.

4 MS. COLAIZZI: Can you just give a number  
5 to our viewing audience again, for any women owned  
6 businesses, minority owned business, who would like to  
7 have their services listed with your office.

8 MS. CASTLEBERRY: Sure.

9 The phone number for our department is  
10 Area Code 412-622-3628.

11 MR. BRENTLEY: Thank you.

12 MR. ISLER: Any other questions?

13 Hearing none, Mr. Weiss, could we please  
14 have a roll call vote for the Committee on Business.

15 MR. WEISS: Mr. Brentley?

16 MR. BRENTLEY: Yes.

17 MR. WEISS: Mrs. Colaizzi?

18 MS. COLAIZZI: Yes.

19 MR. WEISS: Dr. Dowd?

20 MR. DOWD: Yes.

21 MR. WEISS: Mr. Matthews?

22 MR. MCCREA: Alex.

23 MR. ISLER: Alex.

24 MR. DOWD: Mr. Matthews.

25 MR. MATTHEWS: Yes.

1           MR. DOWD: Are you -- we are voting on the  
2 Committee on Business Report.

3           MR. MATTHEWS: Yes.

4           I had it on mute, I'm sorry.

5           MR. WEISS: Mr. McCrea?

6           MR. McCREA: Yes.

7           MR. WEISS: Mr. Romaniello?

8           MR. ROMANIELLO: Yes.

9           MR. WEISS: Mr. Taylor?

10          MR. TAYLOR: Yes.

11          MR. WEISS: Mr. Isler?

12          MR. ISLER: Yes.

13          MR. WEISS: The report's approved.

14          MR. ISLER: Thank you, Mr. Weiss.

15          We will move to the Personnel report.

16          Before you is the Personnel Report, I will  
17 ask Mr. Roosevelt to entertain any questions or  
18 concerns.

19          Mr. Roosevelt.

20          MR. ROOSEVELT: I will ask Dr. Mosley,  
21 please.

22          MR. ISLER: Are there any questions for  
23 Dr. Mosley on the Report of Personnel?

24          Dr. Mosley, is there anything you want to  
25 announce to the Board at this time?

1 DR. MOSLEY: Yes, I do, Mr. Isler, I would  
2 like for you to draw your attention to miscellaneous  
3 recommendations, on Section S of the Report of the  
4 Human Resources, page 3 -- 23, item No. 4.

5 MR. ISLER: All right.

6 Members of the Board, are you following  
7 Dr. Mosley? We are going to a change here, please.

8 MS. COLAIZZI: I'm sorry.

9 DR. MOSLEY: Drawing your attention to  
10 miscellaneous recommendations, Section S.

11 MS. COLAIZZI: Which page?

12 DR. MOSLEY: Page 23, item No. 4, we want  
13 to pull that item.

14 MR. ISLER: Item No. 4, on page 23 has been  
15 pulled.

16 Anything else, Dr. Mosley?

17 DR. MOSLEY: No, sir.

18 MR. ISLER: Any questions of Dr. Mosley, on  
19 the report on personnel?

20 Hearing none, Mr. Weiss, could we please  
21 have --

22 MR. MATTHEWS: I have a question.

23 MR. ISLER: Hold it. Sorry.

24 MR. MATTHEWS: On any of the addendums, or  
25 anything, Dr. Mosley, has anything changed, since we

1 have talked?

2 DR. MOSLEY: No, Mr. Matthews, they  
3 haven't.

4 We have added a couple, a few new hires on  
5 Addendum A, but those are normal hires that we have --  
6 that we have come in just recently, but there is  
7 really no -- nothing new.

8 MR. MATTHEWS: Okay. Thanks.

9 MR. ISLER: Mr. McCrea.

10 MR. MCCREA: I just want to recognize and  
11 thank our employees who are in the military, and thank  
12 them for a job well done, and recognize their service  
13 to our country.

14 MR. ISLER: Thank you, sir.

15 Any other questions or concerns?

16 Hearing none, Mr. Weiss, could we please  
17 have a roll call vote on the Committee on Personnel.

18 MR. WEISS: Mr. Brentley?

19 MR. BRENTLEY: Yes.

20 MR. WEISS: Mrs. Colaizzi?

21 MS. COLAIZZI: Yes.

22 MR. WEISS: Dr. Dowd?

23 MR. DOWD: Yes.

24 MR. WEISS: Mrs. Fink?

25 Sorry.

1 Mr. Matthews?

2 MR. MATTHEWS: Yes.

3 MR. WEISS: Mr. McCrea?

4 MR. McCREA: Yes.

5 MR. WEISS: Mr. Romaniello?

6 MR. ROMANIELLO: Yes.

7 MR. WEISS: Mr. Taylor?

8 MR. TAYLOR: Yes.

9 MR. WEISS: Mr. Isler?

10 MR. ISLER: Yes.

11 MR. WEISS: The report's approved.

12 MR. ISLER: Thank you, Mr. Weiss.

13 We will move to the Finance Report, which  
14 is before you for the financial statements dated  
15 September 30th, 2005.

16 We have the Controller's Report, that is  
17 dated October 26th, the period ending September 30th,  
18 2005.

19 We have no transfers of funds; correct,  
20 Mr. Camarda?

21 MR. CAMARDA: That's correct.

22 MR. ISLER: Thank you.

23 Are there any questions to Mr. Camarda on  
24 either of those reports?

25 Hearing none, we will move to new

1 business.

2 I want to just turn the microphone back  
3 over to Mrs. Vlassich, if we may, because we have one  
4 more student who we want to recognize this evening.

5 Miss Vlassich.

6 (Award presented.)

7 (Applause.)

8 MR. ISLER: Thank you.

9 And congratulations and thanks for coming.

10 We will move to new business.

11 There is a new business item.

12 Mr. Romaniello.

13 MR. ROMANIELLO: Thank you, Mr. President.

14 I would just like to read something. On  
15 October 4th, I don't know if anyone knows, but on  
16 October 4th, Councilman -- City Councilman Dan Deasy  
17 sponsored a resolution to honor Pat Fisher, and I have  
18 been asked to read it into our record.

19 I'm sorry, Pat Crawford, excuse me. It was  
20 Pat Crawford.

21 MR. ISLER: Miss Fisher was a little bit  
22 shocked back there.

23 That's okay, Miss Fisher, we see you.

24 MR. ROMANIELLO: I apologize.

25 MR. ISLER: She got very nervous, she

1 thought something happened she didn't know about,  
2 Mr. Romaniello. Let's get our Pats correct here.

3 (Mr. Romaniello read from prepared  
4 material.)

5 MR. ROMANIELLO: Councilman Deasy just  
6 asked me to read that into the record, in case there  
7 were some members of the Board who didn't know that  
8 Pat had received that honor.

9 MR. ISLER: Thank you, Mr. Romaniello. It  
10 is an honor well deserved.

11 Mr. Brentley.

12 MR. BRENTLEY: New business?

13 MR. ISLER: Yes, sir, we are on new  
14 business, please.

15 MR. BRENTLEY: Mr. President, I just want  
16 to take a second to share my comments again about the  
17 very important issue that I think this District is  
18 involved with, and I think that we should not be  
19 involved, and as you know, Mr. Roosevelt, in the next,  
20 within five days, this city will be participating in a  
21 holiday called Halloween, and I just want to once  
22 again suggest that I think that this District should  
23 find a way to deemphasize its promotion and marketing  
24 of this particular holiday.

25 I think it's a contradiction for a School

1 District to talk about safe schools, and don't go  
2 anywhere with strangers, and don't put anything in  
3 your mouth that you get from other people, but on one  
4 day of the year, not only do we allow it, but we  
5 promote it.

6 In recent days, just in today's paper,  
7 there is a case that is still being talked about, that  
8 happened some years ago near and around the holiday.

9 And so I just think that it is something  
10 that the District can probably do without, with  
11 promotion.

12 There is no way that I am suggesting that  
13 no one should participate, and no one should get  
14 involved. It's a personal -- it is a personal call.

15 But from a District's point of view, I just  
16 think that it's something that we should consider, and  
17 to avoid any of the problems that happen the following  
18 day, in terms of children being either kidnapped, or  
19 other problems that happen on that particular day.

20 So I just want to share that with you, and  
21 I hope that you can find and create a way of  
22 encouraging our staff to not necessarily promote it,  
23 and to encourage our kids to participate in that  
24 particular holiday.

25 Thank you, sir.



1 MR. ISLER: Thank you, Mr. Brentley.

2 Mr. Matthews.

3 MR. MATTHEWS: Yes.

4 I wanted to -- does everyone have a copy of  
5 the resolution that I wanted to offer tonight?

6 MR. ISLER: Yes, sir.

7 Do you want me to read it?

8 MR. MATTHEWS: One more time.

9 MR. ISLER: Would you like me to read it?

10 MR. MATTHEWS: Yes. Please.

11 MR. ISLER: It is a new business item.

12 (Mr. Isler read from prepared material.)

13 MR. ISLER: Mr. Matthews, do you want to  
14 say anything else?

15 MR. MATTHEWS: Yes.

16 I just wanted to tell my fellow Board  
17 members, the reason why I have proposed this  
18 resolution, is so that we have -- this is about  
19 governance, and we understand that the District -- we  
20 understand the goals and objectives of the District in  
21 terms of the budgetary issues that we face, with  
22 the -- as the -- under the -- as the -- in usage of  
23 our school buildings.

24 And we also understand the educational  
25 component, such as low achieving schools.

1           And I think that what this does, is that it  
2 sets apart, and builds upon our trust factor, for  
3 every Board member, that we would have for -- with the  
4 Superintendent, as well as the staff.

5           I am not saying that Board members cannot  
6 comment on the plan, but I think that we just need to  
7 show trust, and good diligence to the public, and to  
8 also build upon the public trust, that not to take  
9 this plan, and pull it apart, where someone may say  
10 that one Board member had due diligence, or influence  
11 to get something done.

12           I think we need to just vote it one way or  
13 another, either up or down, and this would be good  
14 governance for this District, and it would set apart  
15 the fact that this Board is not playing around, we are  
16 not playing games, we either like the plan or we don't  
17 like the plan.

18           And I think this is also a way to hold the  
19 Superintendent and the staff accountable.

20           Because whatever plan comes forth -- and I  
21 have not seen the plan -- but whatever plan comes  
22 forth, I think that the Superintendent is going to be  
23 held, and needs to be held accountable to the results,  
24 and he can't be held accountable if we pick and choose  
25 and pull apart this plan.

1           And so that's the reason why I am bringing  
2 this resolution forward.

3           I had hoped that my fellow Board members  
4 will support it, because all it merely says, is that  
5 we are going to vote on the plan, as is, up or down.

6           MR. ISLER: Thank you, Mr. Matthews.

7           Any other comments from any other Board  
8 members?

9           MR. DOWD: Do we need a second on this?

10          MR. ISLER: Hold on one second.

11          It is a new business item, it is not a  
12 motion.

13          It is a new business item.

14          I am asking the parliamentarian, it is a  
15 new business item, we do not need a second.

16          MR. DOWD: Thank you.

17          MR. ISLER: We are not amending this.

18          MR. TAYLOR: I thought a new business item,  
19 only the Superintendent could add a new business item  
20 to a package.

21          MR. WEISS: There have been new business  
22 items before put forward by Board members, many times.

23          MR. TAYLOR: So where does the part come  
24 in, where you make a motion and someone seconds it.

25          That means I can just place -- I mean, this

1 thing would be stacked up with new business, if each  
2 Board member can place something into the -- I mean,  
3 that's not the way -- I mean, it's just that's a  
4 little bit peculiar from what I -- I mean, I usually  
5 expect an item like this, a Board makes a resolution  
6 and it is seconded.

7 MS. COLAIZZI: No.

8 MR. TAYLOR: I have never known Board  
9 members just to be able to put things in the --

10 MR. WEISS: It's been, there have been new  
11 business items presented many times.

12 MR. TAYLOR: I wouldn't -- okay. I  
13 wouldn't recommend us doing it that way.

14 I mean, he does have a second, I would just  
15 say for the future, I wouldn't, because again, any  
16 resolution that any Board member say they want, goes  
17 in the book automatically, I think it is best to make  
18 a motion, and second it.

19 But, if, you know, Board members from here  
20 on out, determine they want to do it that way, then --

21 MR. ISLER: Dr. Dowd did second it. It has  
22 been seconded.

23 MR. DOWD: I had a question.

24 MR. ISLER: Yes.

25 MR. TAYLOR: I mean, I thought new business

1 items only came from the administration, I didn't know  
2 that they --

3 MR. ISLER: There have been new business  
4 items in my term on this Board, Mr. Taylor, from Board  
5 members.

6 MR. DOWD: Point of order. Are we in  
7 discussion then?

8 MR. ISLER: We are in discussion.

9 Mr. Brentley.

10 MR. BRENTLEY: Yes.

11 I just, first, want to say that I am a  
12 little disturbed at the resolution.

13 Mr. Matthews, I know what your intent is  
14 here, but I have a couple of concerns, and I guess --  
15 I mean, to kind of put it all in one -- one -- one --  
16 one issue here.

17 This, Mr. Matthews, is -- is trying to  
18 suggest, you are trying to give Mr. Roosevelt a  
19 shortcut to building a consensus, and this is a very  
20 sensitive matter here.

21 At times, in this District, it has been  
22 somewhat of a bloody situation, and in terms of how  
23 schools should be closed.

24 And I think this is a wonderful opportunity  
25 for Mr. Roosevelt to show his skills, establish

1 relationships in the community, show his people  
2 skills, and then to also be able to convince this  
3 Board on his realignment plan.

4               When we put something forward here, I am  
5 also concerned that it is almost trying to take power  
6 away from our Board members.

7               Regardless of what some in the public may  
8 think, in terms of Board members -- as a matter of  
9 fact, we actually, we performed tonight, some voted  
10 for different categories in its entirety, some  
11 abstained or withheld from certain items.

12              It is our right to be able to do that.

13              We are elected to do that.

14              Furthermore, to pass something like this,  
15 it is almost trying to corner or narrow down the  
16 community's input.

17              If we vote on something like this, and you  
18 are suggesting to me that we have to vote it in its  
19 entirety, either up or down, well, what if, when we  
20 open up the community response portion of this  
21 realignment, and my community suggests to me that they  
22 don't like A, B, C or D, as an elected official, it is  
23 my responsibility to respond to my constituents, but  
24 based on the resolution, I am almost obligated to vote  
25 for it in its entirety, up or down.

1                Now, I have some concerns about it, and I  
2 really think it is just a little bit unfair to do  
3 something like this, and especially, Mr. Matthews, we  
4 are not sure when this plan will be presented to us.

5                And I understand it will be pretty soon,  
6 but we don't know for sure, and if it's a matter of  
7 30 days or so, before you will be exiting this Board,  
8 it is a little unfair for the new Board member  
9 representing your district to come in, and to find out  
10 that his hands have been tied, in terms of being able  
11 to vote on this process.

12              And I am only saying that, Mr. Matthews, to  
13 encourage you, or to ask if you would consider pulling  
14 this item, or not presenting it, for a couple of  
15 reasons.

16              But the most important reason is, is that  
17 just some professional courtesy among your colleagues  
18 here.

19              I don't know about my colleagues here, but  
20 I received this, as a fax, late last night.

21              It's always good to have a discussion on  
22 something like this.

23              It's been pretty, pretty disappointing, I  
24 think over the last year or so, when my other  
25 colleagues on the Board sprung surprises on this body,

1 this is the exact same way, some dealing with the  
2 former Superintendent, some dealing with additions to  
3 different schools, and it's -- it's just a little  
4 disrespectful to do that to some of the colleagues,  
5 your colleagues here.

6               So I do have some concerns about it.

7               I would rather not be forced into a vote,  
8 and I am only asking if you would consider pulling it  
9 back, and allowing us to have a discussion of that.

10              And we have to also keep in mind, this is  
11 suggesting -- I mean, you suggested that it's good  
12 government but, you know, how many elected officials  
13 will vote on something blindly, without seeing it.

14              I am a Board member, I have yet to see the  
15 realignment, any part of it, I have yet the hear  
16 anything about it, and that would not be good  
17 government for me to vote on something now, that I  
18 have not seen.

19              So, I am only asking you keep that in mind.

20              MR. MATTHEWS: Right. And let me answer  
21 you there.

22              First of all, it is good governance, and  
23 people, most people, who are about good governance --  
24 you are not voting on it blindly, this is good  
25 governance.



1           This does not take anything away from the  
2 community, and the community will still have input,  
3 and it doesn't give Mr. Roosevelt a shortcut, as a  
4 matter of fact it makes him more accountable, and his  
5 presentation skills to the community and the Board  
6 members has got to be on point, because otherwise it  
7 won't get passed.

8           He has to sell this -- he has to sell this  
9 plan to us and to the Board.

10           But what I am saying is that we cannot  
11 afford, this District cannot afford to start picking  
12 and pulling apart this plan, because if you pull one  
13 off, then you can't -- you have to pull them all off.

14           So all I am asking is that what we do is  
15 vote this thing one way or another.

16           And if not, what -- I am not taking  
17 anything away from the person that will replace me,  
18 Mr. Sumpter. As a matter of fact, it will strengthen  
19 him.

20           It will say, "If you don't like the plan,  
21 vote it down, but if you like it, vote it up."

22           But don't pick and pull schools from off of  
23 this plan, or add schools onto the plan, because it  
24 makes it look like someone has some type of influence  
25 to try to get something done.

1           But you if you mess with one school, then  
2 it ricochets, and it has the ricochet effect  
3 throughout the whole District.

4           We have objectives and goals that we are  
5 trying to accomplish, and I think that that's the  
6 ultimate goal that we ought to be trying to look at.

7           And it doesn't preclude any Board member  
8 from having a discussion. As a matter of fact, we  
9 should have a discussion when the school plan comes  
10 out, that we should ask Mr. Roosevelt the tough  
11 questions, such as, "How does it benefit my community,  
12 how does it benefit the students?"

13           You have the responsibility to your  
14 constituents to ask those questions.

15           So it doesn't do anything that stops any  
16 Board member from taking -- it doesn't take away their  
17 rights, it doesn't take away anything.

18           All it says is that we are going to look at  
19 this thing as a whole, and we are going to either vote  
20 it up -- if Mr. Roosevelt has not done a good job of  
21 convincing us that this plan will work, then we vote  
22 it down.

23           I mean, and that now is going to be his  
24 job. He has to convince this Board, he has to make  
25 the sale to this Board, and to this community, why

1 this plan will work.

2 And that's all this is saying. All this is  
3 saying is allow them to do what they have to do, and  
4 let's vote it up or down.

5 MR. BRENTLEY: And, Mr. Matthews, I can  
6 appreciate that, but I think, then, that all of the  
7 things that you just mentioned that Mr. Roosevelt can  
8 do, he can do that without passing this resolution.

9 That's my only concern.

10 I'm sure that he can do it when his plan is  
11 presented, it will be his realignment plan.

12 But to try to pass something like this,  
13 it's just a little unfair for some of us Board  
14 members, especially since we have not had --

15 MR. MATTHEWS: How is it -- just how --  
16 explain how it is unfair. That's the part I am not  
17 catching.

18 MR. ISLER: I would rather not. I mean,  
19 this is not the time to debate this.

20 I think that, Mr. Brentley, you have your  
21 questions, and Mr. Matthews, there are other people  
22 here who want to be recognized.

23 Mr. Brentley, do you have anything else to  
24 add?

25 MR. BRENTLEY: You cut it off, I will --

1                   MR. ISLER: No, I am not cutting it off, I  
2 just don't want to get into a debate here.

3                   MR. BRENTLEY: I will defer to other Board  
4 members.

5                   MR. ISLER: Mr. Taylor, do you want to be  
6 recognized? You had your hand up earlier.

7                   MR. TAYLOR: I will pass to some others.

8                   MR. ISLER: Mrs. Colaizzi.

9                   MS. COLAIZZU: I just have a question of  
10 legality here.

11                   If the Board passes this resolution, and  
12 there are certain people that do not vote for it, does  
13 that mean that they are still obligated to vote the  
14 plan up or down?

15                   MR. ISLER: Mr. Weiss.

16                   MR. WEISS: If the Board passes the  
17 resolution, then it will be presented, the plan will  
18 be presented to the Board as an up or down vote.

19                   So, an action of the Board binds the Board.  
20 If it's approved, then that's the rule, if you will,  
21 as to how it will be presented to the Board.

22                   MS. COLAIZZU: Okay.

23                   MR. ISLER: The Board, or individuals of  
24 the Board, I think is Mrs. Colaizzi's question.

25                   MS. COLAIZZU: Yes.

1                   MR. WEISS: Yes. It binds the Board  
2 members.

3                   MS. COLAIZZI: It binds every individual  
4 Board member.

5                   MR. ISLER: It binds every Board member as  
6 a total, as a whole.

7                   MS. COLAIZZI: So, Mr. Matthews, for the  
8 sake of me understanding this a little bit further,  
9 what you are actually asking, then, is that the  
10 Superintendent proposes this as just a plan, not a  
11 breakdown of the plan as it's been done in the past;  
12 am I correct?

13                  MR. BRENTLEY: No, because he said no  
14 amendments.

15                  MS. COLAIZZI: No. Did --

16                  MR. DOWD: Did you hear the question,  
17 Mr. Matthews?

18                  MR. MATTHEWS: That was directed to me?  
19 Say it one more time, Theresa, I'm sorry.

20                  MS. COLAIZZI: My question is, is that what  
21 you are actually requesting from the Superintendent,  
22 through this resolution, is that you are actually  
23 asking him to present the plan as it's entirety; there  
24 would be no break down of the plan in front of us,  
25 it's here is the plan, yea or nay; am I correct?

1           MR. MATTHEWS: Well, no, he will give us  
2 the plan, that will list the schools, and then  
3 whatever schools are closing, each one has to present  
4 to us the educational reasoning for the school, and  
5 justification for closing the school.

6           And, I mean, all of that, he has to make  
7 his presentation and have to tell us.

8           But he will present to us one resolution,  
9 that will state this is in reference to the school  
10 plan, school realignment, reallocation plan, XYZ, on  
11 this date, and then list the schools, and then we vote  
12 on it as a whole package, as one.

13           MR. DOWD: Okay. Then --

14           MR. MATTHEWS: It wouldn't be an A, B, C, D  
15 and E, it would simply be an A.

16           MS. COLAIZZI: So there wouldn't be the  
17 break down I just described.

18           MR. MATTHEWS: Right.

19           MS. COLAIZZI: So you did answer the  
20 question, the way I thought the answer was.

21           Well, I am going to support this  
22 resolution, this evening, and I am going to tell  
23 you why I am going to support this.

24           The realization of all of this is not  
25 necessarily, you know, can we vote on one thing or

1 another, because if we really wanted to, going around  
2 this Board, we could do as Mr. Matthews has made  
3 comments about in the past, we could wheel and deal,  
4 and then not even close -- not even leave any schools  
5 to stay open.

6               So, the reality of it is, you know, we  
7 could vote this up or down either way.

8               My bigger concern is this: We are being  
9 watched very, very carefully on the state level, and  
10 the state is looking for any excuse possible to take  
11 this Board over.

12              My fear of that is that when this Board is  
13 taken over, you know, you talk about an elected  
14 official not having the ability to do what they are  
15 supposed to do, but if the state comes in here and  
16 takes us over, the people will never have a word to  
17 say, they won't have the opportunity to be able to  
18 express their opinion, one way or another.

19              So, any more, we are not obligated even to  
20 our constituents, we are obligated to the state,  
21 because the state is very clear about what their  
22 intention is.

23              So if we do not right size this District,  
24 whether we like that plan completely or not, we will  
25 have to work with our Superintendent.

1                   But, if you don't like it in the end, I  
2 might be the first one to vote no on it.

3                   MR. BRENTLEY: But you can't.

4                   MS. COLAIZZI: But the point -- yes, I can,  
5 you can vote on the whole plan no. You can either  
6 vote on the whole thing yes, or the whole thing no.  
7 You can't break it apart, when we sit at the table  
8 that night.

9                   That is the only difference here.

10                  But we have time, from now until that  
11 night.

12                  MR. ISLER: Thank you, Mrs. Colaizzi.

13                  Mr. Romaniello.

14                  MR. ROMANIELLO: Thank you.

15                  I would like to commend Mr. Matthews for  
16 bringing this forward.

17                  I sat at many, many legislative meetings,  
18 and heard other Board members being accused of  
19 wielding too much power to get things done in their  
20 neighborhoods, too much -- being able to get too many  
21 things done in their districts.

22                  And I think that is one of the things that  
23 this piece of legislation will avoid.

24                  With any -- with any piece of legislation,  
25 with any negotiations, you know, if everybody is



1 entirely happy, then you, you know, need to be  
2 concerned.

3 I am not a hundred percent happy with this,  
4 you know, I wish there was a way of doing it without  
5 having to have this kind of legislation, but I am a  
6 realist enough to know that we can't do it without  
7 this piece of legislation.

8 When I ran for this office, I took a pledge  
9 that I would work for this District as a whole, that  
10 there were -- there was too much Board business being  
11 done from individual Board members' front porches, and  
12 by that, what I mean is that each individual Board  
13 member was only trying to take care of their district.

14 While you should be concerned about your  
15 district, as Mrs. Colaizzi said, we need to be  
16 concerned about this District as a whole, because of  
17 being watched by Harrisburg.

18 We hired Mr. Roosevelt. When we hired  
19 Mr. Roosevelt, we all said we were bringing him here,  
20 and we were going to let him do his job.

21 If we are going to let him do his job, then  
22 we need to let him do his job.

23 If we -- if he presents us with a plan, and  
24 we pick it apart, piece by piece, and you know the  
25 domino effect, when you pull one part of it out, some

1 place else suffers, and there we go into the power  
2 broking.

3               So we hired him to do a job, if we are not  
4 comfortable with the job that he did, then we vote the  
5 whole process, the whole resolution down.

6               So, I don't -- you know, I don't think  
7 how -- I don't know how we can in good conscience,  
8 could vote against this, after, you know, saying that  
9 we were going to be together as a Board, we are going  
10 to let Mr. Roosevelt do his job.

11              We have to have enough confidence in him to  
12 do what is right for this District.

13              We need to vote on things, as a District,  
14 as a whole, and make sure that we would be able to  
15 continue to do things like this.

16              Because again, as Mrs. Colaizzi said, if  
17 some higher power comes in and takes over this  
18 District, then we will all just sit here without  
19 anything to say, the community will have nothing to  
20 say, someone else will make these decisions for us.

21              The community does have a voice. They will  
22 have public hearings, and they also have a voice at  
23 every meeting. They have us.

24              That's what they elected us to do, was to  
25 be their voice.

1           They elected us to make the hard decisions.

2           This is one of those times, where,  
3 whether -- you know, whether you like it or not, we  
4 have to make a decision of what's good for the  
5 District as a whole, so that's why I will be  
6 supporting this, and I would urge the rest of my Board  
7 members to support this resolution, too.

8           MR. ISLER: Thank you, Mr. Romaniello.  
9           Mr. Taylor.

10          MR. TAYLOR: One of the questions I have,  
11 Mr. Weiss, is why could not a Board member who voted  
12 against this resolution, not be able to bring this  
13 resolution up again for consideration?

14          MR. WEISS: Why couldn't he bring the  
15 resolution up for consideration?

16          MR. TAYLOR: I intend to vote against it.  
17 What would stop me from being able to bring this  
18 resolution up again?

19          MR. WEISS: The only person who could bring  
20 it up, would be someone who voted for it.

21          MR. TAYLOR: So -- but -- but -- okay. I  
22 had that backwards. So people who voted in the  
23 affirmative, can bring it back up for reconsideration.

24          MR. WEISS: They could.

25          MR. MATTHEWS: So if people did want to

1 horse trade -- and I say quote, horse trade, because  
2 that seems to be the word put around here, clearly  
3 they can override this, if they decided -- Board  
4 members decided they wanted to horse trade.

5 MR. WEISS: Well, I mean, it seems to me  
6 that the resolution, if passed, commits the Board to  
7 consider this as a whole, and certainly in other  
8 legislative bodies, particularly in Harrisburg, and  
9 Washington, legislation often comes to the floor, you  
10 know, on a limited rule, when there are no amendments.

11 Obviously, if a Board member who votes in  
12 favor of this wants to present it for reconsideration,  
13 they can certainly do that, but recognizing that the  
14 Board, if it approves this tonight, the statement that  
15 is being made, it speaks for itself that it is going  
16 to be considered as it is.

17 MR. TAYLOR: Right.

18 And my question, I don't know if it's to --  
19 to -- I would assume it would be to Mr. Matthews,  
20 how -- how does the public -- as we know in past  
21 plans, we have heard the public, and in some instances  
22 we have made adjustments and amendments.

23 How are changes made, if we hear again a  
24 good suggestion, a good idea, that could call for  
25 change in the plan, as it is released very shortly,

1 how is change made to that plan, or does this  
2 resolution limit any change, or any amendments being  
3 made?

4 MR. MATTHEWS: Right.

5 It limits any change that is being made.

6 MR. TAYLOR: So that that, therefore --

7 MR. MATTHEWS: The public still has the  
8 right and responsibility to question, and to raise  
9 those issues.

10 Mr. Roosevelt is going to have to make sure  
11 that he gets out to community, and brings that -- and  
12 brings the plan up, and brings the plan to them, and  
13 presents it.

14 MS. COLAIZZI: No, that is not his  
15 question.

16 MR. TAYLOR: So therefore, the resolution,  
17 as it is stated here, no changes or amendments can be  
18 made to this plan, neither by the Board, nor the  
19 administration.

20 MS. COLAIZZI: No.

21 MR. MATTHEWS: We will vote up or down.

22 MR. TAYLOR: You are saying this, he is  
23 bringing it forward.

24 MS. COLAIZZI: He is not understanding your  
25 question.

1           MR. TAYLOR: He is not understanding my  
2 question?

3           MR. ISLER: Hold on, Board members, please.  
4           Mr. Taylor, you have the floor.

5           MR. TAYLOR: Mr. Matthews, did you  
6 understand my question?

7           MR. MATTHEWS: I understand your question.

8           MR. TAYLOR: And I understood your answer.

9           The issues, I have -- and, of course, I  
10 don't -- I don't support this resolution.

11           And one of my issues is my concern about  
12 public input, and clearly this resolution cuts off any  
13 public, or Board input, into this plan.

14           I'm concerned, that -- I really am not  
15 aware -- I know, as we started our process last year,  
16 that the Board was in retreats, and we worked to set  
17 criterias, and beacons, and many other words that we  
18 used to describe the criteria that we would use, to  
19 eliminate school buildings, which is crucial that it  
20 happens.

21           I am not clear -- even though I do know  
22 from talking to Mr. Roosevelt, that those beacons, and  
23 criteria of the Board, worked on over the last year,  
24 are no longer in effect.

25           And I'm certainly not clear exactly what is

1 being used, and I am sure the public is probably even  
2 less clear about what is being used.

3 But I do have to -- have to hope that  
4 everything is -- is fine, and that people are working  
5 as hard as they can to make this plan as fair and as  
6 equitable.

7 But many things in the legislation, that  
8 calls for this procedure, will ensure that all of the  
9 data, analysis, comprising the plan, will be reflected  
10 in the adopted plan.

11 I don't think there is any way for us to  
12 know that, until we see the plan.

13 And I think, to blindly vote for it, is not  
14 a wise -- is not wise governance.

15 And I understand that I and Mr. Brentley  
16 don't look too good, because what Mr. Matthews is  
17 citing, of course, is a goal that I have talked about.

18 I have been the Board member who talked  
19 about a blue ribbon committee, that decides on the  
20 schools, and pretty much like the military base  
21 closing commission, and then Senate has to vote up or  
22 down, they can't get involved in that.

23 The Board opposed that.

24 I am a Board member who has supported every  
25 single school closing recommendation by this

1 administration, with the exception of Letsche  
2 alternative program, because I opposed, I thought the  
3 Board and Superintendent should have gone into the  
4 community and explained about an alternative education  
5 program coming into the Homewood community, though I  
6 supported that change to that program's location.

7               So I don't -- I don't have to take a back  
8 seat to anyone, when it comes to school closings.

9               But as we talk about the important thing  
10 that Mr. Matthews had talked about, was perception, we  
11 have to be clear that we have members who have stated  
12 already their intention to support this, who talked  
13 about the school closing -- who talked about, you  
14 know, the legislature, and the potential of the state  
15 taking over, and they are watching us.

16              But as soon as -- I mean, as soon ago as  
17 May of 2004, they were voting to remove schools off of  
18 the list, and that's exactly what happened in May of  
19 2003, three schools were removed, and then prior to  
20 that three years ago, we had members who ran on a  
21 platform to reopen schools, and that's exactly what  
22 they did.

23              And so the perception could be, what has  
24 been this epiphany that these people had.

25              I mean, I slept a little bit, so I am not



1 as familiar with the story of Saul of Tarsus turning  
2 into St. Paul, but there is people who is going to  
3 wonder what has happened.

4 Because what they will think, what that  
5 perception will be, is that they must know something,  
6 that they are comfortable with turning over, and  
7 passing a plan as is.

8 I am not saying that that's the case.

9 I am saying that that could be the  
10 perception.

11 And what I -- and the message that I have  
12 been taking to my community, over what has occurred  
13 over -- what has occurred in this Board, over the last  
14 year, is to watch this School Board.

15 The community of Homewood, watch this  
16 School Board.

17 And again, I think it is our job, always,  
18 to not to trust the administration, I said the same  
19 thing with John Thompson, my job here is to verify, to  
20 research the recommendations, and to make a decision,  
21 and ultimately it is the Board's responsibility to  
22 take a look at the plan, and to listen to the public,  
23 and to go to the Superintendent and say, "The public  
24 is saying, educators are saying that part B of this  
25 plan is not workable."

1           And I think, that it would be -- at a time,  
2 when we know that we have to close some schools, we  
3 are being put in an untenable situation, where we have  
4 to say, this part -- this part E, or part B, is bad,  
5 but because I know schools have to close, and I have  
6 to support doing something very bad over here, when it  
7 is clearly -- when it is easy that we have the right  
8 just to take out that part.

9           We have done that.

10           And this Board has agreed to do that,  
11 whether it was a situation at Miller, where we have  
12 heard many times, a -- school communities, and we have  
13 listened to, when they have made some good arguments  
14 that we haven't thought about before. That is what's  
15 called listening to the public.

16           So I can't support -- I can't support this  
17 resolution.

18           I think it's a dereliction of my duties.

19           I think that it is cutting off debate from  
20 the public, and most importantly, I think that it is  
21 important, that -- well, I have said about all that I  
22 can say on this issue.

23           MR. MATTHEWS: All right. May I make a  
24 comment?

25           MR. ISLER: Yes, please, Mr. Matthews.

1                   MR. MATTHEWS: And I don't want to debate  
2 Mr. Taylor.

3                   But, there is something he said that is  
4 wrong, and that is the fact that this does not  
5 preclude public comment, public input.

6                   The public can still come, and they can  
7 listen to the plan. Mr. Roosevelt has got to sell the  
8 plan to them as well, and if it does not make sense, a  
9 Board member can vote it down.

10                  You don't have to vote for it.

11                  But if you pull one -- if you pull one  
12 school off, because you may be getting pressure in  
13 your community, or you just don't like this plan, it  
14 will have -- as Mr. Romaniello said, it will have a  
15 domino effect on the other issues.

16                  And so if you pull one off, pull them all  
17 off.

18                  And so that's the only thing I am saying,  
19 there is nothing wrong, there is nothing to say public  
20 input is not welcome.

21                  We want the public to have input. We want  
22 their input.

23                  We want them to come and say how they feel  
24 about the plan.

25                  We want Board members to say you how they

1 feel about the plan.

2 And if, in your gut, you do not believe  
3 that this is a valid plan, then vote it down.

4 So, I just wanted to clear the  
5 misperception that Mr. Taylor said, and that the  
6 public will not have an opportunity to comment, and to  
7 have the input, because they will.

8 We have listened to the public, they have  
9 handled meetings around the community, talking with  
10 the public, in different community groups.

11 And so, what I am saying, the only thing  
12 that this resolution says, is that when all of these  
13 things have taken place, once this plan comes up,  
14 after we hear the public comments, and everything, we  
15 have a choice, either vote it up or vote it down.

16 MR. ISLER: Mr. Matthews, I want to thank  
17 you for the clarification of the public hearing.

18 As is mentioned in this new business item,  
19 we are governed by the School Code of Pennsylvania, we  
20 must offer public comments, and as we have done in the  
21 past, we will offer public comments, as long as it  
22 takes this Board to hear from the public, we will sit  
23 as a Board to hear the public comment.

24 This precludes nothing.

25 We are governed by law, in terms of how we

1 close schools.

2 And we must offer public comment.

3 MR. TAYLOR: May I?

4 MR. ISLER: May we hold on.

5 There are other people who would like to be  
6 recognized.

7 MR. TAYLOR: I wonder if I could amend --

8 MR. ISLER: There were other people who  
9 would like to be recognized.

10 MR. TAYLOR: -- his motion.

11 MR. ISLER: Dr. Dowd, you did have your  
12 hand up.

13 MR. DOWD: I just wanted to make a couple  
14 of quick comments.

15 Mr. Brentley, you had said that this is  
16 sort of an emasculation of Board members, it is taking  
17 away a Board member power, and I just want to remind  
18 you that this is in no way taking away of any power.

19 Our responsibility as Board members is not,  
20 we are not responsible for protecting particular  
21 schools.

22 We are not responsible for guaranteeing  
23 that certain schools stay open.

24 In fact, quite to the contrary, our  
25 responsibilities, as Board members, are to ensure that

1 we deliver, that the District delivers the best  
2 possible education service, to all students.

3           The only way we can do that, is if we start  
4 to think about this District as a whole.

5           And so this is in no way taking away  
6 authority.

7           We still have to cast a vote, the  
8 Superintendent and administration must craft a plan,  
9 the plan that they craft must be acceptable, and we  
10 will then have to cast a vote.

11           It is in no way taking away authority.

12           It is not a dereliction of our duty,  
13 Mr. Taylor, to say we will cast this vote in an up or  
14 down fashion. Quite to the contrary.

15           And in fact it is most consistent with the  
16 contract that we have created for the Superintendent.  
17 Our responsibility, as Board members, is to set  
18 policy.

19           One of those policies that we clearly set  
20 in the contract for the new Superintendent, was to  
21 close schools, to right size this District as far as  
22 facilities were concerned.

23           We are not -- we are not managers. I would  
24 like to remind us that we are not managers.

25           Our responsibility was to set that policy.

1 We are in no way responsible for determining how  
2 schools should be closed, which schools should be  
3 closed, which programs should be created, which  
4 programs should be closed.

5 That is the responsibility of the  
6 administration.

7 We have no knowledge in that area.

8 We only know that we must close schools.

9 It is the Superintendent's and  
10 administration's responsibility to do that.

11 And I think, as Mr. Matthews has pointed  
12 out so aptly in this resolution, we must simply hold  
13 the Superintendent and administration accountable.

14 If this plan is acceptable, we must vote  
15 for it. If it is unacceptable, we must not, and we  
16 must hold the Superintendent accountable. It is that  
17 simple.

18 There should be no micromanagement of the  
19 Board. And that is exactly what you and Mr. Brentley  
20 are proposing; that the Board get its hands into this  
21 plan, micromanage, based on its own particular  
22 segments of the District, and I think that is the way  
23 of the past. That was before.

24 And this is, as we have said many times, a  
25 new day, this is an age of accountability, this is an

1 age of going forward, and thinking of this District as  
2 a whole.

3               So I urge you to reconsider your  
4 statements, and to vote for this resolution.

5               MR. ISLER: Mr. Romaniello.

6               MR. ROMANIELLO: I guess it is more in the  
7 form of a question, but I think I know the answer.

8               The way this will go down, is that  
9 Mr. Roosevelt will present the plan, then we will have  
10 public hearing, and we will have input from the Board.

11              The day that he presents his plan, is not  
12 the resolution, it is not the day we will vote on it.

13              MR. DOWD: That's right.

14              MR. ROMANIELLO: So once Mr. Roosevelt  
15 presents his plan, then we get the public input, we  
16 get input from the Board, and if there is maybe  
17 something that needs to be changed, there is time to  
18 change it, before it is brought before this Board.

19              So, the day that he proposes it, is not the  
20 day that we will vote on it.

21              So, that's why I'm in favor of this,  
22 because of the public input, because of our input, and  
23 then if there is anything that needs to be changed,  
24 there is time for it to be changed.

25              We will not be voting on it. It is



1 impossible to vote on it on the day that he presents  
2 the plan, because we are not in session that day.

3               So the only time we can vote on this, is  
4 when we have fulfilled our legal requirements of  
5 public input, and then when we have our legislative  
6 meeting.

7               That is the only time we can vote on it.

8               So we have time for the input, we have time  
9 for changes, I think we are being -- we are worried  
10 about something that isn't going to happen.

11              It is not going to be voted on the date it  
12 is presented.

13              So there will be time, so that's why I am  
14 very comfortable in voting for this resolution.

15              MR. ISLER: If we could just have one  
16 conversation, and hold on a second, because you are  
17 not being recognized.

18              Again, Mr. Romaniello, there is a 90 day,  
19 three month period by the School Code. We are  
20 governed by the School Code.

21              We must present a plan to the public, and  
22 then there is a period of time, which is 90 days,  
23 three months, before we can vote on it.

24              So, you are correct. There is no way this  
25 can be voted on, without following the law.

1                   Hold on.

2                   Mr. Weiss, do you want to clarify  
3 anything?

4                   MR. WEISS: Well, it is three months after  
5 the public hearing.

6                   So whenever the public hearing is  
7 scheduled, the Board vote can be no sooner than three  
8 months after that.

9                   MR. ROMANIELLO: So it can't be the day  
10 that Mr. Roosevelt presents it.

11                  MR. ISLER: It cannot be, you just heard,  
12 you are governed by law.

13                  MR. ROMANIELLO: That's what I am trying to  
14 get across.

15                  So we are worrying about something that  
16 isn't going to happen.

17                  MR. ISLER: Okay.

18                  Mr. Taylor.

19                  MR. TAYLOR: My point of order is,  
20 Mr. Romaniello made reference again that changes could  
21 be made, and Mr. Matthews should not your resolution  
22 in the last sentence, "Further, the Board shall not  
23 consider" -- shouldn't it be amended to say, "Further,  
24 the Board shall not consider any motion by the Board,  
25 Superintendent or administration to amend the plan,

1 and it shall be voted on the motion in the manner set  
2 forth in the paragraph 1 of this resolution"?

3           You made it very clear, that in your  
4 thinking, there can be no changes to this plan once it  
5 is presented publicly, by the Superintendent.

6           Is Mr. Matthews still there?

7           MR. MATTHEWS: Are you asking that to me?

8           MR. TAYLOR: Yes.

9           I mean, you made it clear, I understood it  
10 very clear.

11           MR. MATTHEWS: (Inaudible.)

12           MR. TAYLOR: So I am saying, do you have a  
13 problem with amending your resolution, and on sentence  
14 No. 3, in the last paragraph, do you have a problem  
15 with amending it to say, "Further, THE Board should  
16 not consider any motion to amend by the Board" -- "to  
17 amend the plan by the Board, Superintendent or  
18 administration, and it shall vote on the motion in the  
19 manner set forth in paragraph 1 of this resolution,"  
20 which is locking this Board in to no changes  
21 whatsoever.

22           MS. COLAIZZI: On the floor.

23           MR. TAYLOR: No changes whatsoever. No  
24 recommendation --

25           MR. ISLER: You asked for a point of order.

1 MR. TAYLOR: Okay.

2 MR. ISLER: If we may.

3 MR. TAYLOR: I am asking Mr. Matthews, I  
4 want to go --

5 MR. ISLER: Okay. But hold on, I want to  
6 go back to Mr. Weiss.

7 Mr. Weiss, the way this reads, "Further,  
8 the Board shall not consider any motion," that means  
9 the Board, it does not preclude the administration, if  
10 something comes to light during this public comment  
11 period; correct?

12 MR. WEISS: What it means is, the plan that  
13 is presented to the Board for a vote, three months  
14 following the public hearing, cannot be amended by the  
15 Board.

16 That's what it means.

17 MR. TAYLOR: We know that.

18 But again, Mr. Isler, you are setting up  
19 straw men. That is not what Mr. Matthews said.

20 He said he expects it to be no changes  
21 made.

22 I feel that this resolution, which is by  
23 him, should reflect his thinking, not yours.

24 MR. ISLER: I am not --

25 MR. TAYLOR: And his thinking -- and that's

1 why I asked Mr. Matthews, does he have a problem with  
2 amending that to make sure that it is clear, that once  
3 this -- that the plan that is released in early  
4 November, is the final plan, no changes can be made.

5                   Because -- I mean, because -- I mean, we  
6 are talking about perceptions.

7                   Can people maybe have a perception, that  
8 there is horse trading between the Board members and  
9 administration?

10                   So therefore, it should be one plan, and  
11 I -- Mr. Matthews said that very clearly. People  
12 don't seem to want to hear it.

13                   That's the reason I am asking him to amend  
14 his resolution, which I am not going to second or  
15 support, and I am not going to add into that language,  
16 because I didn't bring this forth, but I am only  
17 asking Mr. Matthews to further define this, and to  
18 further constrict this resolution to make sure that  
19 there is no room for the politics and the horse  
20 trading that has been alluded to.

21                   And I think that is best done by making  
22 sure that it is clear that no changes can be made to  
23 this plan after it is presented to the public.

24                   MR. MATTHEWS: Well, I guess I am not  
25 following what you are saying, because I thought -- to

1 me it reads exactly what I wanted to say.

2 MR. TAYLOR: Well, there is some confusion  
3 here.

4 And I don't --

5 MR. MATTHEWS: There is no --

6 MR. TAYLOR: Yes, there are, because  
7 Mr. Romaniello just made a reference to changes can be  
8 made, and Mrs. Colaizzi was a bit surprised when you  
9 had said that no changes could be made by the  
10 Superintendent, or Board.

11 And I just think maybe that you can make  
12 the language far more clear, not only to this Board,  
13 but to the public, that you do not expect any changes  
14 to be made whatsoever, from -- to deviate from the  
15 plan that is put forward by the administration in  
16 early next month.

17 Mr. Matthews?

18 MR. MATTHEWS: Well, I guess, if Dan wanted  
19 to say it, and if you want to propose an amendment,  
20 Randall go ahead and do it. I just say, it says what  
21 I wanted to say.

22 MR. ISLER: Mr. Brentley.

23 MR. TAYLOR: Okay. Then I will add that.

24 I mean, that's he a bit unorthodox, but I  
25 think it is important that I do put the Board in a

1 position where they are being truly, and completely  
2 straight up with the public, and if the idea, that  
3 Mr. Matthews has stated very clearly, is that there  
4 cannot be any changes to the original plan, then I  
5 think I should make a motion to add that language that  
6 we -- that further, the Board shall not consider any  
7 motion to amend the plan, by -- I mean, Mr. Weiss,  
8 maybe you can help me to word this better, maybe where  
9 it should be worded at, but basically, what I am  
10 trying to say, and that's why I looked in on line 3,  
11 that the Board should not consider any motion by a  
12 Board member, Superintendent, or staff, or  
13 administration, to amend the plan, and it shall vote  
14 on the motion in the manner set forth, which is an up  
15 and down one.

16 MR. WEISS: The Superintendent doesn't make  
17 a motion.

18 MR. TAYLOR: Okay.

19 What I am trying to get to is to make it  
20 very clear, that there can be no changes made in the  
21 plan that is delivered on -- because --

22 MR. DOWD: Yes.

23 MR. TAYLOR: Because if there is opening to  
24 make changes, that means, again, that a Board member  
25 can horse trade with the administration.

1                   We are trying to end it. Because we are  
2 not talking about anybody doing horse trading, we are  
3 talking about perceptions.

4                   Because as I said before in the past, the  
5 Board votes to change schools, we are not horse  
6 trading, there was a change in the Board, majority,  
7 and different things that happened.

8                   So, but we want to deal with the  
9 perceptions.

10                  And so I think that any changes that are  
11 made, would give the perception of potentially  
12 politics are being played.

13                  And are we saying there is no such thing as  
14 politics between a Board member and a Superintendent?  
15 And I am not saying that there is between, but I am  
16 just saying we are talking about perceptions.

17                  Right?

18                  So clearly, no Board member who supports  
19 this, should have a problem with saying that the plan  
20 that is released in early November, is etched in  
21 stone, either you vote it up all the way, or you vote  
22 it down all the way.

23                  MR. ISLER: All right.

24                  MR. TAYLOR: Mr. Weiss, do you  
25 understand --



1 MR. WEISS: Well, I mean --

2 MR. TAYLOR: -- what I am trying to get to,  
3 and how to word that?

4 MR. ISLER: We will have Mr. Weiss answer.

5 MR. WEISS: If you are making a motion to  
6 amend this, to include, will not consider any motion  
7 to amend the plan by a Board member or  
8 Superintendent -- is that what you want to say?

9 MR. TAYLOR: I am trying to --

10 MR. WEISS: I mean the Superintendent --

11 MR. TAYLOR: I am trying to lock in the  
12 plan on November 9th, so that whatever is released --

13 MR. WEISS: Well --

14 MR. TAYLOR: -- in November 9th or 10th  
15 that we said that, that no changes can be made; that  
16 the plan has to ultimately -- they can hear the  
17 public, the public can say yes or no --

18 MR. ISLER: It has to be heard.

19 MR. TAYLOR: -- but a Board member  
20 ultimately has to vote it up or down.

21 MR. WEISS: The Board member, under this  
22 resolution, has to vote up or down --

23 MR. TAYLOR: Yes.

24 MR. WEISS: -- the plan that you receive  
25 for vote three months after the public hearing.

1                   That's what this says.

2                   MR. TAYLOR: Right. And no changes can be  
3 made in those three months, from November 9th --

4                   MR. WEISS: That's not what this says.  
5 That's not what this ways, Randall.

6                   MR. MATTHEWS: But that's what Mr. Matthews  
7 has said.

8                   MR. WEISS: I am not speaking for  
9 Mr. Matthews.

10                  MR. TAYLOR: Okay.

11                  MR. WEISS: Let Mr. Matthews --

12                  MR. TAYLOR: Mr. Matthews, just say again,  
13 that is not what you are saying, that you don't intend  
14 for this to lock in on November 9th, that you are not  
15 saying that this plan is supposed to lock in the Board  
16 and the administration.

17                  MR. MATTHEWS: The Board and administration  
18 can't make a motion, though, so I guess that's what I  
19 am looking at, Randall.

20                  So I don't want -- what you are -- what I  
21 am saying is that the plan that comes before us, is  
22 the plan that we are going to vote up or down.

23                  MR. TAYLOR: With no amendments or changes  
24 to it.

25                  MR. MATTHEWS: Right. But that's what it

1 says, the Board will not consider any motion, whether  
2 it comes from the Superintendent, or whether it comes  
3 from each other, it doesn't matter where it comes  
4 from, that the Board will -- the Board will not  
5 consider any motion to amend the plan.

6 MR. TAYLOR: So -- so --

7 MR. ISLER: Can I just, Mr. Matthews, first  
8 of all, the Superintendent has no right to make a  
9 motion.

10 MR. MATTHEWS: Exactly.

11 MR. ISLER: Right. So we agree on that.

12 MR. MATTHEWS: Right.

13 MR. ISLER: The confusion is, we are going  
14 to have a plan presented to us shortly.

15 There is a three month comment period.

16 The plan we vote on, which will be sent,  
17 given to us, as Mr. Weiss is pointing out, three  
18 months after the public hearing.

19 MR. MATTHEWS: Right.

20 MR. ISLER: That is the plan.

21 MR. MATTHEWS: That we will be voting on.

22 MR. ISLER: Thank you.

23 So you are clear then, we are voting on the  
24 plan that is given to us after the comment period.

25 Correct?

1 MR. MATTHEWS: Right. That's correct.

2 MR. ISLER: Thank you.

3 Are there any other questions or comments?

4 MR. TAYLOR: Are we all clear now?

5 Everybody is clear?

6 MR. ISLER: We are all clear, including

7 Mr. Matthews.

8 MR. TAYLOR: That the plan that is

9 released, there can be no change --

10 MS. COLAIZZI: No, that is not --

11 MR. TAYLOR: Wait a minute here.

12 MR. ISLER: That is not what's being said,

13 Mr. Taylor, and that's what we are trying to clarify.

14 I think we are in agreement.

15 You have a plan that's being presented.

16 You have a comment period.

17 You have a plan that's presented to you at

18 the end of the comment period. That is the vote in

19 the up and down.

20 MR. MATTHEWS: Which can be different than

21 what was released November 9th.

22 MR. ISLER: And the Superintendent is

23 nodding.

24 MR. TAYLOR: And you are comfortable with

25 that, Mr. Matthews?

1           MR. MATTHEWS: Yes, I am comfortable with  
2 it, Randall.

3           MR. TAYLOR: So you understand that the  
4 plan that is released November 9th, can be radically  
5 different than the plan that is ultimately put  
6 forward?

7           MR. ISLER: Hold on. Hold on. Dr. Dowd,  
8 just hold on, I have you down.

9           MR. TAYLOR: So the question is, why pass  
10 this this evening.

11           So, Mr. Matthews, I thought that the idea  
12 of this resolution was again to make sure that there  
13 couldn't be anything --

14           MR. MATTHEWS: Randall, the reason why it  
15 is being presented now, is because the plan has not  
16 been announced, and once the plan is announced, this  
17 resolution doesn't do any good if you don't vote it  
18 now, because then people will then vote on it based on  
19 whether or not there are schools, or -- schools that  
20 they want to take off.

21           MR. TAYLOR: Okay.

22           MR. MATTHEWS: So what this is saying is,  
23 that everyone is going to the same plan.

24           What we have to do at the end is trust the  
25 Superintendent and staff, and then not just trust him,

1 but hold him accountable to the results of that plan.

2 He is going to be held accountable.

3 And you can't hold him accountable, if we  
4 start picking apart that plan.

5 MR. TAYLOR: Okay.

6 But you do understand that the plan that he  
7 releases --

8 MR. MATTHEWS: Randall, I understand it. I  
9 understand.

10 MR. TAYLOR: -- next month, can be  
11 radically different --

12 MR. ISLER: Mr. Matthews said on a number  
13 of occasions he understands.

14 MR. TAYLOR: -- and it will be in that  
15 (inaudible).

16 MR. ISLER: Dr. Dowd.

17 MR. DOWD: I will wait.

18 MR. ISLER: I don't think -- I'm sorry.

19 MR. DOWD: I will wait.

20 MR. ISLER: I believe he had his hand up  
21 long before you did, Mr. Brentley, but go ahead.

22 MR. BRENTLEY: Mr. Matthews, in my earlier  
23 comments, I just asked, I think for the last  
24 20 minutes we have been arguing, and trying to get  
25 some clarification on this.

1           Would you please, sir, for the sake of this  
2 body, and the sake of the public, would you consider  
3 just withdrawing this new business item, and allow us  
4 to come together as a body, and perhaps talk about  
5 this in executive session, and then present something  
6 publicly, or we can talk about it in another public  
7 forum, but at least to give us that courtesy as a  
8 Board member.

9           You know, we are seeing this for the second  
10 time, and we are here trying to make amendments, or  
11 get clarification on the fly.

12           And so I am asking once again, would you  
13 consider that, sir.

14           MR. MATTHEWS: Mr. Brentley, listen, I  
15 truly appreciate what you and Randall are doing, but  
16 what we are trying to do is try to establish a form of  
17 governance, a good governance, and there is nothing  
18 wrong with this plan.

19           The only one who is having any issue with  
20 the plan, is yourself and Mr. Taylor.

21           Everyone else understands what this  
22 resolution is stating.

23           And if we did not get this plan today, you  
24 know, I called the Board, and I have asked  
25 Mr. Roosevelt to call the Board, to let me know about

1 the plan. So it is not like this is the first time we  
2 have heard about this.

3 And that was done intentionally, because I  
4 did not want anyone thinking that we are going to try  
5 to ram something down people's throats.

6 There is knowing wrong with this, it just  
7 says that we as a body agree.

8 And so the 20 minutes, or 30 minutes that  
9 we have spent talking about this, is because  
10 Mr. Taylor doesn't like this part, nor you.

11 Everyone else, while they may have some  
12 reservation about part of it, they said they would  
13 support it.

14 Now, I am not going to say everyone, but  
15 from the comments that I have heard, they support it.

16 And it is, it is a leap of faith, but it is  
17 a leap of faith to say we are going to turn this over,  
18 to make sure we are going to hold people accountable  
19 for the results now.

20 And that has to be done on this Board. We  
21 have to begin to holding people accountable, and you  
22 can't hold someone accountable if you continue to  
23 micromanage, and continue to say, "We want this pulled  
24 off, I want this taken off, I want this taken off."

25 This is what the plan is in, and we can



1 either vote it up or down, and Mr. Roosevelt has to  
2 sell this not only to the community, but to the Board  
3 members.

4 MR. BRENTLEY: Well, I appreciate that.

5 I just want to say, too, that it's a little  
6 unfair, and you are not the only one here this  
7 evening, Mr. Matthews, that suggested, because someone  
8 is asking questions, all of a sudden we have become  
9 micromanagers.

10 And so I am disappointed in that  
11 clarification.

12 MR. MATTHEWS: Now, I didn't say you. I  
13 didn't say you. I said what this will do, is allow  
14 people to become micromanagers, if you don't vote this  
15 up.

16 What you are saying is, that it will  
17 allow -- what we are going to be doing is  
18 micromanaging.

19 MR. BRENTLEY: Okay. Let me move on.  
20 Thank you.

21 MR. MATTHEWS: (Inaudible.)

22 MR. BRENTLEY: Let me move on.

23 I just --

24 MR. MATTHEWS: It is not identifying you,  
25 it is not identifying anyone. It is saying that

1 regardless of what the past history has been, this is  
2 the way we are going to operate.

3 MR. BRENTLEY: Thank you.

4 I just want to move on.

5 I do want to just clarify something that  
6 Mr. Dowd, you made, and that is, you made a comment as  
7 if myself, or Mr. Taylor, are only here advocating for  
8 our small schools, and our community, and that because  
9 your impression is that we are doing that, we are  
10 micromanaging.

11 First of all, I don't think you have heard  
12 me attempt to talk about my district, and just me, me,  
13 me, me.

14 I am trying to get clarification on this  
15 item here.

16 I am concerned about having the power to do  
17 what I am elected to do, and I feel that this is one  
18 of the things that can possibly take some of those  
19 powers away from me.

20 Secondly, if this resolution, Mr. Dowd,  
21 would have been in place last month, when you pulled,  
22 without sharing it with other Board members, an item  
23 off the table that gave preferential treatment to  
24 Colfax School, if this would have been in place, you  
25 would not have been permitted to do that, or if the

1 realignment would have been announced.

2               So, when we talk about micromanaging, and  
3 not working with staff, and undermining, and not  
4 sharing with folks, we need to see both sides of it.

5               So, while you were successful in getting  
6 that through for Mr. Isler's district; politics.

7 Okay?

8               Some of us don't have that kind of pull,  
9 Dr. Dowd. Some of us have to wait, and use, and wait  
10 for this realignment plan, and hope that it's fair,  
11 and hope that it's honest.

12              You guys had that kind of pull, you got  
13 yours off the top.

14              But there are other smaller communities,  
15 that when this plan is released, and we know that it  
16 is going to be a big one, there are some who don't  
17 have those powerful folks in their community, and who  
18 can get the kinds of things that they can get.

19              And now that this thing is being voted on,  
20 it may even be difficult to amend it.

21              And so I am only asking that you be mindful  
22 of that before you make comments, because we are not  
23 all micromanagers, we are not all here looking just to  
24 fight for our own little section.

25              We would like to see every school get the

1 same kind of treatment that you gave Colfax last  
2 month, getting an addition, even though they are  
3 talking about we are facing a steady decline in  
4 student population.

5               So if we are going to do it right, let's do  
6 it for all.

7               You are suggesting that we are only doing  
8 it in our community.

9               It is almost suggesting that it is almost  
10 the complete opposite.

11              You fought hard, you articulated the issues  
12 well, you were able to get close to \$1 million  
13 approved for architectural services for that  
14 particular school.

15              That's before his plan was released.

16              So, we know that that's one school that's  
17 going to be taken care of.

18              There are communities, there are parents,  
19 there are children sitting with their fingers crossed,  
20 waiting for this plan, because we don't know.

21              Somebody knew, and so you were able to get  
22 that for that particular school.

23              Please, it's important, all of us on here,  
24 to just take care of certain communities, some of us  
25 are here for the entire community.

1 MR. ISLER: Thank you, Mr. Brentley.

2 Any other comments.

3 Mr. Weiss, could we have a roll call on the  
4 new business item, please.

5 MR. WEISS: Mr. Brentley?

6 MR. BRENTLEY: No.

7 MR. WEISS: Mrs. Colaizzi?

8 MS. COLAIZZI: Yes

9 MR. WEISS: Dr. Dowd?

10 MR. DOWD: Yes.

11 MR. WEISS: Mr. Matthews?

12 MR. MATTHEWS: Yes.

13 MR. WEISS: Mr. McCrea?

14 MR. MCCREA: Abstain.

15 MR. WEISS: Mr. Romaniello?

16 MR. ROMANIELLO: Yes.

17 MR. WEISS: Mr. Taylor?

18 MR. TAYLOR: No.

19 MR. WEISS: Mr. Isler?

20 MR. ISLER: Yes.

21 MR. WEISS: The motion passes.

22 MR. ISLER: Thank you.

23 Is there any new business to be brought  
24 before the Board at this time?

25 Hearing none, I will entertain a motion to

1 adjourn.

2 MR. DOWD: So move.

3 MR. McCREA: Second.

4 MR. ISLER: Moved and seconded, the meeting  
5 is adjourned.

6 - - -

7 (Thereupon, at 8:54 p.m., the Legislative  
8 Meeting was concluded.)

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## C-E-R-T-I-F-I-C-A-T-E

I, Eugene C. Forcier, the undersigned, do hereby  
certify that the foregoing seventy-six (76) pages are  
a true and correct transcript of my stenotypy notes  
taken of the Legislative Meeting held in the  
Pittsburgh Board of Public Education, Administration  
Building, Board Room, on Wednesday, October 26, 2005.



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Eugene C. Forcier, Court Reporter

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**PITTSBURGH-MT. OLIVER INTERMEDIATE UNIT**

October 26, 2005

**Regular Meeting**

**ROLL CALL**

**APPROVAL OF MINUTES:** September 28, 2005

**COMMITTEE REPORTS**

- Committee on Education
- Committee on Business



PITTSBURGH-MT. OLIVER INTERMEDIATE UNIT #2

COMMITTEE ON EDUCATION

DIRECTORS:

October 26, 2005

The Committee on Education recommends the adoption of the following resolutions, that the proper officers of the Board be authorized to enter into contracts relating to those resolutions, and that authority be given to the staff to change account numbers, the periods of performance, and such other details as may be necessary to carry out the intent of resolutions, so long as the total amount of money authorized in the resolution is not exceeded; except that with respect to grants which are received as a direct result of Board action approving the submission of proposals to obtain them, the following procedures shall apply:

Where the original grant is \$1,000 or less, the staff is authorized to receive and expend any increase over the original grant.

Where the original grant is more than \$1,000, the staff is authorized to receive and expend any increase over the original grant, so long as the increase does not exceed fifteen percent (15%) of the original grant. Increases in excess of fifteen percent require additional Board authority.

**I. CONSULTANTS/CONTRACTED SERVICES**

A. RESOLVED, That the Board of Directors of the Pittsburgh-Mt. Oliver Intermediate Unit authorize its proper officers to enter into an agreement with Addiction Medicine Services of the **Western Psychiatric Institute** for providing Student Assistance Team training for approximately ten (10) non-public school teachers during the period November 1, 2005 and September 30, 2006. Rate of payment is \$350.00 per teacher trained. Total compensation shall not exceed **\$3,500.00**. Charge to account: **10-2270-320-870-508-000**.

**II. PAYMENTS AUTHORIZED**

A. RESOLVED, That the Board of Directors of the Pittsburgh-Mt. Oliver Intermediate Unit authorize its proper officers to compensate **WPIC Addiction Medicine Services** for providing Student Assistance Program/Elementary Student Assistance

October 26, 2005

Program add-on and/or update training for a number not to exceed 300 non-public school administrators and teachers. Training will be held from November 1, 2005 through September 30, 2006. Total cost shall not exceed \$2,800.00. Charge to account: 10-2270-320-870-508-000.

B. RESOLVED, That the Board of Directors of the Pittsburgh-Mt. Oliver Intermediate Unit authorize its proper officers to compensate approximately twenty (20) non-public school teachers who will attend a two-day training on the elementary student assistance program to prepare participants to serve on **ESAP** teams. Training will be held during the period November 1, 2005 through September 30, 2006. Participants will be compensated at the rate of \$50.00 per day. Total cost shall not exceed \$2,000.00. Charge to account: 10-2270-320-870-508-000.

C. RESOLVED, That the Board of Directors of the Pittsburgh-Mt. Oliver Intermediate Unit authorize its proper officers to compensate approximately ten (10) non-public school teachers who will attend a three-day training on the student assistance program to prepare participants to serve on **SAP** teams. Training will be held during the period November 1, 2005 to September 30, 2006. Participants will be compensated at the rate of \$50.00 per day. Total cost shall not exceed \$1,500.00. Charge to account: 10-2270-320-870-508-000.

D. RESOLVED, That the Board of Directors of the Pittsburgh-Mt. Oliver Intermediate Unit authorize its proper officers to compensate approximately twenty (20) non-public school personnel who serve as coordinators of the **ESAP-SAP** teams for the 2005-06 school year. Participants will be compensated at the rate of \$100.00 each. Total compensation shall not exceed \$2,000.00. Charge to account: 10-2270-320-870-508-000.

Respectfully submitted,

Dr. Patrick Dowd  
Chairperson

Committee on Education

October 26, 2005

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Respectfully submitted,

Dr. Patrick Dowd  
Chairperson

Committee on Education

PITTSBURGH-MT. OLIVER INTERMEDIATE UNIT #2

COMMITTEE ON BUSINESS

October 26, 2005

DIRECTORS:

The Committee on Business recommends the adoption of the following resolutions, that the proper officers of the Board be authorized to enter into contracts relating to those resolutions, and that authority be given to the staff to change account numbers, the periods of performance, and such other details as may be necessary to carry out the intent of the resolutions, so long as the total amount of money authorized in the resolution is not exceeded:

**I. GENERAL AUTHORIZATION**

A. It is recommended that the list of payments made for the month of September 2005, in the amount of **\$1,085,309.61**, be ratified, the payments having been made in accordance with the Rules in Effect in the Intermediate Unit and the Public School Code. (Information is on file in the Business Office of the Intermediate Unit.)

Respectfully submitted,

Floyd McCrea  
Chairperson

Committee on Business