

THE BOARD OF PUBLIC EDUCATION
OF THE SCHOOL DISTRICT OF PITTSBURGH, PENNSYLVANIA

MINUTES

Meeting of: August 24, 2005

Call of the Meeting: Regular Meeting

Members Present: Mr. Brentley, Mrs. Colaizzi, Dr. Dowd,
Mrs. Fink, Mr. Isler, Mr. Matthews, Mr.
McCrea, Mr. Romaniello, Sr., and Mr.
Taylor

Present 9

The following matters were received and acted upon.

Actions taken are recorded following the reports.

THE BOARD OF PUBLIC EDUCATION

PITTSBURGH, PENNSYLVANIA 15213

Administration Building

341 South Bellefield Avenue

August 24, 2005

AGENDA

ROLL CALL

Approval of the Minutes of the Meeting of July 27, 2005

Announcement of Executive Sessions

Committee Reports

1. Committee on Education

Roll Call

2. Committee on Business/Finance

Roll Call

Personnel Report

3. Personnel Report of the Superintendent of Schools

Roll Call

Financial Matters

Financial Statement and
Controller's Report

New Business

We are an equal rights and opportunity school district.

EXECUTIVE SESSIONS

Legislative Meeting of August 24, 2005

In addition to executive sessions announced at the legislative meeting of July 27, 2005, the Board met in executive session on August 15 and immediately before this legislative meeting to discuss various personnel matters that may include, but are not limited to: administrative vacancies, residency waivers, disciplinary matters and positions opened and closed. At the August 15 executive session, Special Counsel discussed matters in litigation.

The Board does not vote at executive sessions.

COMMITTEE ON EDUCATION
AUGUST 24, 2005

DIRECTORS:

The Committee on Education recommends the adoption of the following resolutions, that the proper officers of the Board be authorized to enter into contracts relating to those resolutions and that authority be given to the staff to change account numbers, the periods of performance, and such other details as may be necessary to carry out the intent of the resolution, so long as the total amount of money carried in the resolution is not exceeded. Except that with respect to grants which are received as a direct result of Board action approving the submission of proposals to obtain them, the following procedures shall apply: Where the original grant is \$1,000 or less, the staff is authorized to receive and expend any increase over the original grant. Where the original grant is more than \$1,000, the staff is authorized to receive and expend any increase over the original grant, so long as the increase does not exceed fifteen percent (15%) of the original grant. Increases in excess of fifteen percent (15%) require additional Board authority.

Proposals/Grant Award

1. Acceptance of \$25,000 from the City of Pittsburgh and Youthworks of the Youthworks fund to operate a Start On Success youth employment and transition project. This grant will pay wages for twenty (20) student interns. The student interns will complete an eight-week mentorship in the business community. The funding period shall be from September 1, 2005 through June 30, 2006.
2. Acceptance of \$122,385 from the Workforce Investment Agency of the Workforce Investment Grant to operate a Start On Success youth employment and transition project. This grant will pay wages for one-hundred twenty (120) student interns. The student interns will complete an eight-week mentorship in the business community. The funding period shall be from July 1, 2005 through June 30, 2006.
3. Submission of a proposal to the PA Department of Education and PA Department of Welfare for \$1,159,812 to continue year-round services to support pregnant and parenting students successful completion of high school and transition to post-secondary training or employment. The required local match will be provided through the services of ten (10) counselors who will work 10% of their time with the ELECT (Education Leading to Employment and Career Training) Program in our high schools and any middle school with pregnant and parenting students. The funding period shall be from July 1, 2005 through June 30, 2006.

4. Submission of a proposal to the PA Department of Education and PA Department of Welfare for \$140,000 to support the ELECT (Education Leading to Employment and Career Training) Fatherhood Initiative which will provide comprehensive case management, educational, and support services to teen fathers at each high school through the Teen Parenting Program. Services include structured group activities, after school parenting programs, job and career readiness and job search assistance. The funding period shall be from July 1, 2005 through June 30, 2006.
5. Acceptance of \$67,932 from the U.S. Department of Education of the Title I: Improving Academic Achievement of the Disadvantaged Fund. The following schools were given a Keystone Award earlier in the 2004-05 school year for making AYP for two (2) consecutive years. Based on these gains thirty-four (34) schools were awarded additional money to be used in their schools. The schools are as follows: **Allegheny Elem., Arlington, Banksville, Beechwood, Burgwin, Chatham, Colfax, Concord, Dilworth, East Hills, Fulton, Grandview, Greenfield, Homewood Montessori, Liberty, Lincoln, Linden, McCleary, Minadeo, Morningside, Morrow, Murray, Phillips, Pittsburgh Classical, Prospect, Spring Hill, Westwood, Whittier, Woolslair, Rogers, Schaeffer, Schiller, South Hills and Sterrett.** The funding period shall be from September 1, 2005 through September 30, 2006.
6. Submission of a proposal to the PA Department of Education of the Partnership for Quality Pre-K fund for \$230,000. This grant program will focus on the city's underserved south region and will provide child care services to 413 children (273 new children) in 23 classrooms (200 in 10 of the District's Accountability Block Grant classrooms, 85 in five COTRAIC Head Start classrooms, 64 in four early intervention reverse inclusion classrooms, 48 in three Elizabeth Seton Center classrooms and 16 in one Hilltop Community Childcare Center classroom). District sites include: **Beechwood, Roosevelt, Mifflin, Murray, Burgwin and Brookline.** The funding period shall be from September 1, 2005 through August 31, 2006.
7. Submission of a proposal to the PA Department of Education of the Project 720 grant for \$159,000 to support the Pittsburgh Public School's High School Reform Initiative through 1) the development of ninth and tenth grade interdisciplinary teams of teachers, administrators and school counselors to facilitate the establishment and maintenance of smaller learning communities; 2) the provision of educational opportunities (e.g., internships, dual enrollment) for eleventh and twelfth grade students; and 3) increased staff time for professional development through the utilization of distance-learning technology. District sites include: **Carrick and Schenley.** The funding period shall be from September 1, 2005 through August 31, 2006.
8. Acceptance of \$1,200 from Youthplaces to support scholarships for needy Pittsburgh Public Schools students, ages ten to fifteen, to participate in the

Arman Gilliam Basketball Camp, held at Woodland Hills High School for Pittsburgh area students, which emphasizes life skills and healthy lifetime habits as well as core basketball skills. The funding period shall be from June 20, 2005 through June 22, 2005.

9. Acceptance of \$179,415 from Berks County Intermediate Unit of the Literacy Plus – Reading First Fund to support costs associated with the Reading First Grant. This grant targets early literacy instruction K through 3. The funding period shall be from September 1, 2005 through July 31, 2006.

Consultant/Contracted Services

RESOLVED, That the Board authorize its proper officers to enter into contracts with the following individuals for the services and fees set forth in subparagraphs 1 through 33, inclusive.

1. This item has been pulled.
2. Wachtschu Ehachping – To conduct hands-on workshops by Monica Colberg, Director, for second and third grade students at **Dilworth Academy** in conjunction with the Social Studies units of study as they relate to America's First People. This hands-on immersion project hopes to inspire ecological leadership toward sustainable systems and provide a bridge for cultural preservation. This program will begin September 12, 2005 through June 9, 2006. The total cost of this action shall not exceed \$2,500 from Account # 4161-608-1100-323.
3. FamilyLinks – To enter into a contractual agreement with FamilyLinks (Shelley Hiegel, M.Ed.). Ms. Hiegel will assist the school social worker at **Dilworth Academy** in meeting student informational and support needs relative to both the school and home settings. Three-hundred forty-two (342) hours of additional support will be provided to meet important student school and family-related needs. The operating period shall be from September 12, 2005 through June 9, 2006. The total cost of this action shall not exceed \$13,680 from Account # 4161-608-2122-323.
4. Barbara Weiland Minges – To work with individual teachers and classes in grades two, three, four and five at **Dilworth Academy** to support students in meeting proficiency levels in reading, writing, speaking and listening. This arts-infused program is designed to promote student self-expression and problem-solving, increase student vocabulary and foster understanding of the interconnection of subject matter. The operating period shall be from September 12, 2005 through June 9, 2006. The total cost of this action shall not exceed \$25,000 from Account # 4161-608-1100-323.

5. Joann Kielar – To provide kindergarten and first grade students' art experiences at **Dilworth Academy**. The program is designed to promote self-expression and problem-solving, provide experiences that will lead children to a greater appreciation of literature, increase student vocabulary and develop each student's expressive, receptive, and written language skills. The program will be conducted from September 12, 2005 through June 9, 2006, during the school day for approximately one-hundred (100) school days. The total cost of this action shall not exceed \$25,000 from 4161-297-1490-323.
6. Nego Gato Inc. – Mr. Laing and staff will implement the Queen Nzinga Project, which will enhance the artistic abilities of the students at **Miller African Centered Academy** in the areas of oral recitation, interpretive dance and instrumentation. This project also has a tutorial component in reading and math for all children who participate in the program. The Afro-Brazilian Martial Arts Program known as Capoeira will also be taught to forty-five (45) students in grades K through 5 that are enrolled in the program three (3) days per week. The operating period shall be from October 1, 2005 through April 30, 2006. The total cost of this action shall not exceed \$10,010 from Account # 4154-608-3210-323.
7. Joanne Melacrinis – To conduct four Family Literacy workshops (2 1/2 hours each) in November, January, March and April at **Beechwood School** and to provide four teacher workshops in October, November, February and May (2 1/2 hours each) focused on increasing parent involvement in children's literacy development. The presenter will be compensated \$200 per session which includes all preparation and materials. The operating period shall be from October 1, 2005 through June 30, 2006. The total cost of this action shall not exceed \$1,600 from Account # 4105-608-1100-323.
8. Van Kaplan, Civic Light Opera – The Pittsburgh CLO's Creative Vision program creates a positive environment within a non-traditional classroom where urban school students are inspired by working artist educators. Working with approximately one-hundred seventy-five (175) sixth, seventh, and eighth grade **Milliones Middle School** students, the CV program will support and enhance Communications, Arts & Humanities and Math Standards. The CV program does this by creating unique opportunities for students to strengthen their skills in oral and written communication, reading and responding to literature. The operating period will be from September 1, 2005 through June 30, 2006. The total cost of this action will not exceed \$15,000 from Account 4211-608-1100-323.
9. Sheila Ford, Esquire – To conduct formal student discipline hearings as an independent hearing officer. In addition, she will make recommendations to the Board for sanctions or other disciplinary action regarding the students and meet with the Board at executive sessions to discuss the recommendations. These services will be provided from September 1, 2005 through June 30, 2006, at the rate of \$50.00 per hour, total cost shall not exceed \$30,000, payable from Account # 0100-010-2310-330.

10. Daria Segers – To provide physical examinations to Head Start children who have not had a physical examination within the mandated ninety (90) day enrollment period. The consultant will also provide training to staff regarding pediatric obesity prevention methods and technical assistance to the Health Services Coordinator regarding health action plans for children with chronic health conditions. Services will be provided between September 1, 2005 and July 31, 2006, at a total cost not to exceed \$6,000 from Account # 4800-26B-1800-330.
11. R. Bowen International Inc.– To conduct leadership/strategic management training with Head Start administrative/management staff. The dates of operation will occur between September 1, 2005 and June 30, 2006. The total cost of this action shall not exceed \$15,960.00, including expenses, from Account # 4801-26B-2271-330.
12. Children's Hospital of Pittsburgh – To provide individual consultations to Head Start parents/children, training coordination for staff, child assessments and data management and mental health intervention services for children and families. The dates of operation are from September 1, 2005 through July 31, 2006. The total cost of this action shall not exceed \$195,691 from Account # 4800-26B-1800-330.
13. Children's Hospital of Pittsburgh – To provide individual consultations to Pre-K parents/children, training coordination for staff, child assessments and data management and mental health intervention services for children and families. The dates of operation are from September 1, 2005 through July 31, 2006. The total cost of this action shall not exceed \$90,000 from Account # 4000-19B-2420-330.
14. Jewish Community Center – To prepare kosher meals to children enrolled at two (2) Yeshiva Head Start classrooms. Services are to be provided from October 1, 2005 through September 30, 2006. The total cost of this action shall not exceed \$77,337.60 from Account # 4000-12B-1800-631.
15. Rehabilitation Specialists – To provide comprehensive Speech/Language services (diagnostic speech, language and hearing services) to Head Start children. Therapists will also provide consultation during IEP meetings and parent/teacher conferences. The dates of operation are from September 1, 2005 through June 30, 2006. The total cost of this action shall not exceed \$290,000 from Account # 4800-26B-1800-330.
16. Kaplan Early Learning Company – To provide training and technical assistance to up to fifteen (15) Pre-K teachers on the implementation of the HIGH SCOPE curriculum (adopted May, 2003) and its assessment. Participants will become familiar with appropriate classroom arrangement, High Scope "Key Experiences"

- and instructions on utilizing and scoring the Child Observation Record (COR) assessment. The contractor will also facilitate two (2) additional trainings for veteran staff (teachers, assistants, coaches and education coordinators) on advanced HIGH SCOPE topics (i.e., teaming, facilitating play and observing for COR items). Trainings will occur between September 1, 2005 and July 31, 2006. The total cost of this action shall not exceed \$15,000, payable from Account # 4000-19B-2270-330.
17. Kaplan Early Learning Company – To provide training and technical assistance to up to fifteen (15) Head Start teachers on the implementation of the HIGH SCOPE curriculum (adopted May, 2003) and its assessment. Participants will become familiar with appropriate classroom arrangement, High Scope “Key Experiences” and instructions on utilizing and scoring the Child Observation Record (COR) assessment. The contractor will also facilitate two (2) additional trainings for veteran staff (teachers, assistants, coaches and education coordinators) on advanced HIGH SCOPE topics (i.e., teaming, facilitating play and observing for COR items). Trainings will occur between September 1, 2005 and July 31, 2006. The total cost of this action shall not exceed \$15,000, payable from Account # 4801-26B-2270-330.
 18. Lazor-Richason Associates – To provide comprehensive T-BASE management services within each Pre-K classroom to assist teaching staff with step-by-step guidelines for ways to change challenging behavior to expected outcomes in children. The dates of operation are from September 1, 2005 through June 30, 2006. The total cost of this action shall not exceed \$20,000, payable from Account # 4000-19B-1800-330.
 19. Lazor-Richason Associates – To conduct T-BASE Training to engage early intervention teachers in the effective use of applied behavior analysis while collaborating with their peers to design, implement and evaluate their classroom management systems. The operating period shall be from September 1, 2005 through June 30, 2006. The total cost of this action shall not exceed \$30,000 from Account # 5181-15B-1281-323.
 20. Bryson Bresnahan – To serve the Program for Students with Exceptionalities as a substitute psychologist for the 2005-2006 school year. In this capacity, Bryson will perform individual psychological testing; participate in the MDT and IEP; conduct individual and group psychological counseling, functional behavioral assessments, curriculum based assessments; participate in the IST; and other duties assigned to him by his immediate clinical supervisor. Payment will be at the rate of \$1,000 per week for forty (40) weeks. The operating period shall be from September 1, 2005 through June 30, 2006. The total cost of this action shall not exceed \$40,000 from Account # 5231-292-1231-323.
 21. FamilyLinks – To provide an emotional support program for up to thirty-two (32) Early Intervention and/or K-4 students with severe social and emotional

disturbances and very critical mental health issues. FamilyLinks provides an educational program and an extensive partial hospital program on site. In addition, FamilyLinks will provide transportation aides to students when needed based on IEP team decisions and with PSE approval at the rate of \$15/hour. The operating period shall be from September 1, 2005 through June 30, 2006. The total cost of this action shall not exceed \$481,600 from Account # 5500-13B-1231-323.

22. Glade Run Lutheran Services – To provide full-time mental health therapists to be assigned to the Therapeutic Support Classrooms at: **Arsenal Middle, Reizenstein Middle, Greenway Middle, South Brook Middle, Milliones Middle School #1, Milliones Middle School #2, Northview Heights Elementary, Lemington Elementary, Knoxville Middle, Prospect Middle and Mifflin K-8**. The therapist at each school will: work with the school's emotional support teachers providing individual and group therapy in the classroom; provide classroom training related to social skills development, problem solving, conflict resolution and anger management; and provide teaming strategies for both regular and special education teachers. The operating period shall be from September 1, 2005 through June 30, 2006. The total cost of this action shall not exceed \$363,000 from Account # 5500-13B-1231-323.
23. Mercy Behavioral Health – To provide full-time mental health therapists to be assigned to the Therapeutic Support Classrooms at the following schools: **South Hills Middle, Columbus Middle, Arlington Elementary, Oliver High, and Horace Mann Elementary**. The therapist at each school will: work with the school's emotional support teachers providing individual and group therapy in the classroom; provide classroom training related to social skills development, problem solving, conflict resolution and anger management; and provide teaming strategies for both regular and special education teachers. The operating period will be from September 1, 2005 through June 30, 2006. The total cost of this action shall not exceed \$145,000 from Account # 5500-13B-1231-323.
24. PLEA – The Parents League for Emotional Adjustment (PLEA) will provide an autistic support program for three students with severe disabilities and very critical mental health issues. PLEA provides an educational program and an extensive partial hospital program on site. The operating period shall be from September 1, 2005 through June 30, 2006. Rate is \$13,907 per student per year. The total cost of this action shall not exceed \$41,721 from Account #5500-13B-1231-323.
25. University of Pittsburgh Family Centered Preschool Program – To provide two (2) Family Consultants to work with families, the EI staff, and agencies surrounding issues involved with preschool children with mild to severe disabilities. The Family Consultants will support the following: activities for improved communication between classroom staff and families; staff orientation; newsletters; activities for Family Focus Day; numerous staff development

activities; and other duties as needed by the PPS EI Program. Mileage will also be reimbursed. The operating period shall be from September 1, 2005 through June 30, 2006. The total cost of this action shall not exceed \$65,763 from Account # 5181-15B-1281-323.

26. Watson Institute, Autism Consultation – To provide expert and consultation services in the area of autism. The contractor will provide training to staff and assist in case management for the Autistic Support classrooms and students who are included in the regular education setting. The consultant will provide feedback via meetings, trainings and reports. In addition, the contractor will provide clinical supervision and consultation support to the education program at **Conroy Education Center**. The operating period shall be from September 1, 2005 through June 30, 2006. The total cost of this action shall not exceed \$150,000 from Account # 5500-13B-1231-323.
27. Watson Institute – To provide an educational program and appropriate related services to students with severe multiple disabilities at **Conroy Education Center**. The Watson Institute will provide a teacher, four (4) instructional assistants, supervisory time, psychiatric consultation for up to four (4) hours per month and behavior support for up to ten (10) hours per week. This program will provide services for a unique set of students from across the Commonwealth who reside at a Pressley Ridge Community site and are typically served in approved private school or private licensed schools at a significantly higher cost. This classroom will provide full-time programming for up to nine (9) students as well as ESY support for the students throughout the summer. The operating period shall be from September 1, 2005 through June 30, 2006. The total cost of this action shall not exceed \$243,022 from Account # 5500-13B-1231-323.
28. The Wesley Academy - To provide a full-time emotional support education program and related services for up to thirty (30) severely emotionally disturbed students as per their IEPs. The rate is \$13,762 for students in the Special Education Program for the full school year. In addition, there is a one-time matriculation fee of \$100 for new students. The operating period shall be from September 1, 2005 through June 30, 2006. The total cost of this action shall not exceed \$420,000 from Account # 5231-10B-1231-323.
29. WPIC, Partial Hospital Program – To provide a program between PSE and WPIC designed to identify and stabilize children and adolescents already identified as being in need of special education services who are now experiencing significant mental health issues. The contract will support the services of a teacher and two (2) paraprofessionals employed by WPIC. The operating period shall be from September 1, 2005 through June 30, 2006. The total cost of this action shall not exceed \$103,500 from Account # 5500-13B-1231-323.
30. Faith Schantz – To compile information for parents on Title I as it applies to the Pittsburgh Public School District and create a Parent Information Title I

Handbook to be distributed to all District Wide Title I Parents in the elementary and middle schools. The operating period shall be from August 30, 2005 through October 31, 2005. The total cost of this action shall not exceed \$1,800 from Account # 4800-207-3300-330.

31. Mellon Arena - Authorization to enter into a contract with Mellon Arena to utilize their facilities for Year 2006 commencement practice and commencement programs for **Oliver, Brashear, Carrick, Peabody, Allderdice, Perry, and Schenley High Schools**. The dates of practices and commencement programs are June 15, 16, 17, and 18, 2006. The dates of operation shall be from June 15, 2006 through June 18, 2006. The total cost of this action shall not exceed \$62,832 from Account # 4017-010-2360-599.
32. Soldiers and Sailors - Authorization to enter into a contract with Soldiers & Sailors to utilize their facilities for Year 2006 commencement practice and commencement programs for **Westinghouse, Langley, and CAPA High Schools**. The dates of practices and commencement programs are June 16, 17, and 18, 2006. The total cost shall not exceed \$11,130 from Account # 4017-010-2360-599.
33. The SPARK Program/Paul Rosengard – To continue the second year of the Pittsburgh Obesity Prevention Initiative (POPI). The objective of POPI is to address overweight and obesity in Secondary Physical Education students through innovative research based Physical Education curriculum. During the second year of collaboration with SPARK, site visit protocols/schedules as well as monthly meetings to the intervention schools will be created. A plan for organizing and implementing Coordinated School Health Councils will be developed for each pilot school. SPARK will advise and sign off on equipment purchases. SPARK will be responsible for SPARK staff coordinators and consultants, materials, staff development, consultation, meetings/presentations and travel expenses. The operating period shall be from August 25, 2005 through June 30, 2006. The total cost of this action shall not exceed \$66,000 from Account # 4600-1175-2271-323.

Payments Authorized

RESOLVED, That the Board authorize payments in the amounts set forth below to the following individuals, groups, and organizations, including School District employees and others who will participate in activities of the School District to provide services, as described in subparagraphs 1 through 24, inclusive.

1. Allied Education Group - To provide professional development activities at a retreat held for **Westinghouse High School** staff on August 29, 2005 at the Kingsley Center. The components of this retreat will emphasize the following: Team development, cultural awareness and student needs development, strategies for enhancing entire staff retention and strategies for enhancing collaboration with staff, students, community and service providers. The target population will consist of approximately one-hundred (100) George Westinghouse High School stakeholders. The total cost of this action shall not exceed \$2,500 from Account # 4327-608-2380-599.
2. Bourbon Street Catering – To provide catering for the **Westinghouse High School** retreat scheduled August 29, 2005 at the Kingsley Center. Breakfast will be provided @ \$10.75 per person and lunch @ \$15.00 per person for up to one-hundred (100) staff members. The cost of catering will not exceed \$2,500. Additional cost include: Rental of the Kingsley Center for \$450 and supplies/materials = \$550. The total cost of this action shall not exceed \$3,500 from Account # 4327-608-2380-441/610/635.
3. Authorization to conduct a one (1) day, two (2) hour in-service at **Peabody High School** for approximately eighty (80) participants including staff, parents and community partners. Activities are planned to support the district's "Enhancing Education Through Collaboration" as a Welcome Back Event" on August 31, 2005. The costs will include program supplies for \$400 and lunch for eighty (80) participants in the amount of \$960. The total cost of this action shall not exceed \$1,360 from Account # 4318-608-3210-610/635.
4. Authorization to conduct a Back to School Celebration at **Morningside Elementary** on Wednesday, August 31, 2005 from 9:30 to 11:30 p.m. It is expected that this will begin a greater collaboration between the community and the school. The cost of this celebration will include food and beverages for fifty (50) participants in the amount of \$500 and program supplies and prizes in the amount of \$500. The total cost of this action shall not exceed \$1,000 from Account # 4156-608-3210-635.
5. Authorization for **Lincoln Elementary Technology Academy** to purchase food throughout the 2005-2006 school year for activities, celebrations, incentives, parental/community meetings and after school professional development sessions that foster healthy relationships and rewards for students, staff, parent, and community for their achievements and involvements with the school. The total cost of this action shall not exceed \$6,000 from Account # 4148-205-2271-635 and 4148-208-3300-634/635.
6. Up to eighteen (18) teachers at **Pittsburgh Classical Academy** to be compensated to instruct before and after school programs in literacy, mathematics, social studies, science, art, music and computers as needed. The program will provide tutoring for students in the basic and below basic categories

and enrichment for other students. The program also includes monthly "Family Curriculum Night" activities. Teachers will be paid at the workshop rate of \$22.71 per hour. The program will operate between the dates of September 12, 2005 and June 2, 2006. The before school program will operate Monday through Friday from 7:30 a.m. to 8:30 a.m. The after school program will operate Monday through Friday from 3:45 p.m. to 4:45. The total cost of this action shall not exceed \$14,988.60 from Account # 4215-608-1100-124.

7. Up to seven (7) teachers at **South Brook Middle School** to be compensated for a total of eight (8) hours each week for thirty-eight (38) weeks as needed to supervise an after school tutoring/enrichment program focusing on students who are basic or below basic in the areas of reading and math as indicated by scores on the PSSA, Terra Nova, and standards-based assessments, for the period between September 12, 2005 and June 8, 2006. Time of operation will be Monday-Thursday from 3:30 p.m. – 4:30 p.m. Teachers will be paid at the workshop rate of \$22.71 per hour. The total cost of this action shall not exceed \$6,903.84 from Account # 4250-208-1490-124.
8. Up to seven (7) teachers (2-Communications, 2-Math, 1-Social Studies, 1-Art, 1-Technology Education) and one (1) Assistant Principal to be compensated for a total of four (4) hours each week for twenty (21) weeks as needed to conduct the **South Brook Middle School Saturday School** program. This program will focus on sixty (60) students who are below basic or basic in the area of Math and/or Communications as indicated by scores on the PSSA, the Terra Nova, and Standards Based Assessments. Teachers will be paid at the workshop rate of \$22.71 per hour, at a cost not to exceed \$13,353.48. The Assistant Principal will be paid ½ of their per diem rate (\$107.58), at a cost not to exceed \$2,259.18. In addition, a light breakfast and a mid-morning snack will be provided for sixty (60) students, the cost will not exceed \$2,000 and transportation cost will not exceed \$4,000. The time of operation will be 8:00 a.m. – 12 Noon between the dates of October 2005 and April 2006. The total cost of this action shall not exceed \$21,612.66 from Accounts 4250-608-2380-114 and 4250-608-1100-124/519/634.
9. Up to three (3) community tutors to be compensated to assist classroom teachers at **Beechwood Elementary School** in the areas of reading and mathematics. The purpose of this action is to provide students experiencing difficulty in Reading and Mathematics one-on-one support and to increase test scores in Reading and Mathematics. Tutors will work two (2) hours per day, three (3) days per week from September 12, 2005 through May 29, 2006. Tutors will be compensated for up to six (6) hours per week at \$10.00 per hour not to exceed \$6,200 from Account # 4105-208-1490-187.
10. Up to ten (10) teachers and four (4) paraprofessionals to be compensated to instruct in the **Phillips Elementary School's** After School Tutoring Program during the 2005-2006 school year. These staff members will work with students

in kindergarten through fifth grade who have scored basic and below basic on the district assessments in math and reading. The program will occur on Mondays and/or Thursdays from 2:30 p.m.- 4:00 p.m. between the dates of September 19, 2005 and June 1, 2006 as needed. Teachers will be compensated at the workshop rate of \$22.71 per hour and paraprofessionals at \$11.31 per hour. The total cost of this action shall not exceed \$6,000 from Account # 4168-208-1490-124/197.

11. Up to thirty (30) parents and community volunteers to be compensated to work with staff and students at **Phillips Elementary School** during the school day. They may assist the students on the playground during lunch recess, the teachers with their clerical work, field trips and extracurricular activities. Payment shall be at \$10 per day to cover transportation and/or child care. The total cost of this action shall not exceed \$3,500 from 4168-208-3300-599.
12. Authorization to conduct a Grand Opening Celebration for the **Helen S. Faison Arts Academy** on August 31, 2005 for the entire school community. This event is to celebrate the naming of the New Homewood School, celebrate the beginning of a new school year and to foster parent/family and community involvement. The following items will be purchased for this event: Food, corsages, balloons, invitations, programs and t-shirts. The total cost of this action shall not exceed \$4,000 from Account 4142-13A-1490-550/610/635.
13. Authorization to conduct a Back to School Celebration at **Weil Technology Institute** on Wednesday, August 31, 2005 from 12:30 to 2:30 p.m. Activities will be provided for students. Parents and staff will have an opportunity to become acquainted before the school year begins for students. Food and beverages will be purchased for approximately two-hundred (200) to three-hundred (300) students and parents. The total cost of this action shall not exceed \$1,000 from 4184-208-3300-635.
14. Nationwide Insurance Company - To provide student liability insurance for all children enrolled in the Head Start/Pre-K Program. This insurance will cover up to 1,800 children for the period September 1, 2005 through August 31, 2006. The total cost of this action shall not exceed \$6,670.00 from Accounts 4800-26B-1800-529 (\$5,030.00) and 4000-19B-1800-529 (\$1,640.00).
15. School District of Pittsburgh Food Service – To provide meals and refreshments to be served at various activities related to meetings with community collaborators for the Accountability Block Grant throughout the 2005-2006 school year. The total cost of this action shall not exceed \$1,200 from Account # 4000-19B-1800-635.
16. School District of Pittsburgh Food Service – To provide meals and refreshments for various Head Start activities throughout the 2005-2006`school year. The total

cost of this action shall not exceed \$29,530 from Account # 4800-26B-1800-635 (\$23,530) and 4801-26B-1800-635 (\$6,000).

17. Roberta L. Schomburg, Ph.D. – To provide two (2) hours of training to approximately one-hundred (100) Pre-K and Kindergarten teacher at a “Building Bridges” program at the Children’s Museum on September 6, 2005. The total cost of this action shall exceed \$300, including expenses, payable from Account # 4000-19B-2271-599.
18. River City Brass Band – To present a special performance at **CAPA High School**, on Thursday, September 29, 2005 for students, teachers, administrators, and parents involved in the Music Education Grant. The program for this concert will be chosen by students from each of the schools working with Denis Colwell, the Music Director of the Brass Band. The total cost of this action shall not exceed \$7,500 from Account # 4600-272-2271-323.
19. Kyle Holbrook – To provide twenty (20) days of instruction on the “Explore the World of Art” unit. These presentations include student mural compositions and other graphic projects at the **Pittsburgh Gifted Center**. Approximately two-hundred (200) interested students, grades 1-5, will participate in this study of art forms. These presentations will incorporate color slides, models, demonstrations, and discussions on color, context and composition. The twenty (20) days of presentations will take place between October 2005 and April 2006 and will be paid upon completion of the entire project. Student art work projects will be presented at the annual achievement celebration in May 2006. The total cost of this action shall not exceed \$2,000 from 5191-10B-1243-330.
20. Pittsburgh Zoo and PPG Aquarium – Authorization for up to six-hundred forty (640) students from the **Pittsburgh Gifted Center** in grades 1 through 5 to visit the Pittsburgh Zoo and Aquarium for one (1) day to conduct research and complete an interdisciplinary project focused on the “World and Wonder of Animals.” This special project will be conducted between the dates of September 26, 2005 and October 14, 2005. This special curricular partnership will cost \$4.00 per student for admissions. The total cost of this action shall not exceed \$2,560 from Account # 5191-10B-1243-599.
21. UMOJA African Arts Company – To provide an arts residency program emphasizing a cultural immersion experience for one-thousand two-hundred (1200) students at the **Pittsburgh Gifted Center**. Students in grades 1-8 will learn African mask making, drum design, dance, music appreciation, textiles, arts and crafts during the month of October 2005. Large group presentations and classroom workshops will be the structure of this cultural exploration experience. The total cost of this action shall not exceed \$5,550 from Account # 5191-10B-1243-330.

22. American Medical Community Foundation, Inc. – To develop a digital portfolio that Start On Success Program graduates can use for employment. A template will be developed based on existing portfolios projects and research gathered by the NASOOTY work group. They will develop a digital portfolio prototype that can be used by S.O.S teachers from **Perry Traditional Academy, Oliver, Allderdice, Langley, Schenley and Carrick**. They will provide trainings to Start On Success staff and be available for technical assistance. A template will be developed and a consultant will be hired to complete the digital portfolio prototype. Teachers will be provided with training on how to utilize the digital portfolios. Technical assistance will be provided to the smaller work group that includes students, OVR, PPS, and local employers for review. In addition, they will work with the S.O.S. transition Facilitator, Coordinator, and SOS staff as they test the prototype on nine (9) SOS students during July and August. They will develop a short training video for the digital portfolios. This will be available for all PPS staff in a digital format on the website. In addition the Community-Based Assessment (CBA) training module developed last year as a part of the NASOOTY grant will be provided to them by the University of Pittsburgh and they will transfer to a digital format that can also be posted on our website. They will be responsible for editing and formatting of the product to make it accessible to all PSE SOS staff. Payment will be made upon completion of the project. The total cost shall not exceed \$30,000 from Account # 5500-16B-2290-323.
23. American Red Cross, SW PA Chapter - To present a two (2) day workshop to one-on-one aides serving Pittsburgh Public School students with disabilities on Adult and Child CPR and First Aid. The workshop will be held on August 30-31, 2005 from 9:00 a.m. – 2:15 p.m. and includes all instruction and materials. The cost is \$55 each for eighty (80) participants. The total cost of this action shall not exceed \$4,400 from Account # 5231-10B-1231-323.
24. Flora's Catering - To provide a buffet dinner for seventy (70) people (School District teachers and university faculty) who shall attend the School District/University Collaborative Operations Committee meeting from 4:00-7:00 on the following dates during the 2005-2006 school year: September 28, 2005 November 16, 2005, February 22, 2006 and April 26, 2006 in Conference Room A. The cost will not exceed \$1,045.70 per meeting. The total cost of this action shall not exceed \$4,182.80 from Account # 8000-196-2270-635.

General Authorization

1. Amendment

Minutes of June 22, 2005, Committee on Education, Payments Authorized, Holiday Inn Pittsburgh/Greentree . . . **Adjust payment to reflect the increase amount of grants received from \$12,500 to \$15,000**

2. Amendment

Minutes of July 27, 2005, Committee on Education, General Authorization, Item # 1i

Original Item:

RESOLVED, That the Board authorize its appropriate officers to enter into articulation agreements with accredited institutions of higher education to provide dual enrollment opportunities for secondary students in the Pittsburgh Public Schools;

FURTHER RESOLVED, That the Board approve the dual enrollment articulation agreements and establish a Dual Enrollment Committee that is required prior to applying for the Pennsylvania Department of Education's, Governor's Dual Enrollment Funding Proposal to be submitted before the deadline of September 15, 2005;

FINALLY RESOLVED, That Potential partners will include, but will not be limited to, the following accredited institutions of higher education: Community College of Allegheny County, University of Pittsburgh, California University of Pennsylvania, Chatham College, LaRoche College, Duquesne University, Point Park University, Robert Morris University, Carlow College and Bidwell Training Center

Revision:

RESOLVED, That the Board authorize its appropriate officers to enter into concurrent enrollment agreements with accredited institutions of higher education to provide dual enrollment opportunities for secondary students in the Pittsburgh Public Schools;

FURTHER RESOLVED, That the Board approve and enter into concurrent enrollment agreements and the establishment of a Dual Enrollment Committee that is required prior to applying for the Pennsylvania Department of Education's Dual Enrollment Grant Program. The deadline for the application is September 15, 2005;

NOW THEREFORE, BE IT RESOLVED, that the following individuals be appointed to the District's Dual Enrollment Committee, as stipulated in the Pennsylvania Department of Education's Dual Enrollment Grant Program Guidelines:

- High School Parent
- High School Teacher

- High School Counselor
- High School Principal
- 2 High School Students
- District Administrator – Chief Academic Officer
- 1 Board Member
- 2 Representatives from each participating postsecondary institution

FINALLY RESOLVED, That the Board authorize entry into any and all necessary agreements required by the Pennsylvania Department of Education under its Dual Enrollment Grant Program Guidelines with regard to this grant application and dual enrollment program

3. In support of the testing mandates for No Child Left Behind, the US Department of Education (USDOE) and the Pennsylvania Department of Education (PDE), Board approval for the purchase, scoring, reporting, professional development, printing, binding, supplies, light meals and refreshments for training, books, equipment, and other materials/services

WHEREAS, The District is committed to having a standards-based assessment system as outlined in the Strategic Plan with a focus on connecting teaching and learning with assessment. Multiple assessments (paper-based and web-based) that align with the PA Standards, including state-mandated assessments, will be administered throughout the year to assess what students know and are able to do. These assessments will provide diagnostic feedback for monitoring student progress in compliance with NCLB, as well as, early identification of low performing students to support the district's initiative for closing the racial achievement gap;

BE IT RESOLVED, That the Board approve the purchase, scoring, reporting, professional development, printing, binding, supplies, equipment, light meals and refreshments for training, books, equipment, and other materials/services to support testing mandates by the USDOE and the PDE. The formal end of year assessments and vendors are as follows:

- The Dynamic Indicator of Basic Early Literacy Skills (DIBELS) for grades K-3—University of Oregon and Sopris West
- The Partnership for the Assessment of Standards-based Science (PASS) for grades 5, 8 and 11—WestEd
- The PSSA for grade 3—CTB/McGraw Hill and The Grow Network
- The Pennsylvania System of School Assessment (PSSA) for grades 4-8 and 11—Data Recognition Corporation (DRC) and The Grow Network
- The Stanford English Language Proficiency (SELP) Assessment for the ESL Program, for grades K-12—Harcourt Educational Measurement
- The TerraNova Reading/Language Arts and Mathematics Assessment for grades 1, 2, 9 and 10—CTB/McGraw Hill
- Online Diagnostic Assessments for grades 3-8—Vendor to be determined

RESOLVED FURTHER, That the following informal and/or internally developed assessments will be used; PSSA practice tests for reading and mathematics, portfolios grades K-12; district-wide algebra, geometry and elementary functions

final exams grades 9-12; mathematics and reading standards-based assessments grades k-5; graduation project grades 11-12; PPS Orals for world languages grades 5 and 8-12; Keys to Work and National Occupational Testing Institute assessment for career development; and district-wide social studies semester exams grades 8-11;

RESOLVED FURTHER, That the district is also responsible for purchasing other assessments and related materials when required by the USDOE and the PADOE for compliance with the No Child Left Behind Initiative and granting agencies;

RESOLVED FINALLY, That these purchases shall be made between January 2006 and December 2006. The total cost of this action shall not exceed \$850,000 from Account #1300-010-2813-ALL (See Attached Assessment Calendar)

4. Acceptance of Payment from the Allegheny Intermediate Unit

Authorization to accept payment from the Allegheny Intermediate Unit to provide Extended School Year services for a student from Shaler Area School District at the PSE Extended School Year program at **Carmalt**. Payment will be made to the school district in the amount of \$3,047 for the program

5. Authorization to Increase Fees For Cupples Stadium Staff

TABLED

Authorization for the Office of Interscholastic Athletics to increase the fees for the Cupples Stadium Staff beginning with the new school year 2005-2006.

Recommendations for various positions:

REGULAR SEASON STAFF:

*Clock Operator	\$51
*Score Board Operator	\$51
*Public Address/Announcer	\$51
*Chain Crew	\$51**
*Spotter	\$51

PLAYOFF/CHAMPIONSHIP STAFF:

Crew Chief	\$69
Ticket Seller	\$51
Ticket Taker	\$51
Parking Lot Attendant	\$45
Center Gate Attendant	\$45
Press Box Attendant	\$45

**NEW POSITIONS: Mobile Camera Operator/Technology Specialist	\$60
Fixed Camera Operator	\$61

*Denotes Staff for both regular season and championships.

** The motion to reinstate the new positions (Mobile Camera Operator/Technology Specialist, Fixed Camera Operator) Item #5, Page 17 was approved by a vote of 9-0.

6. Partnerships with the Pittsburgh Public Schools

- a. RESOLVED, That the appropriate officers of the Board authorize the Head Start/Pre-K Program to enter into an agreement with Little Angels Learning Center to provide childcare services to eligible Head Start children and families. The School District of Pittsburgh, Head Start/Pre-K Program will provide:

1. Recruitment and enrollment of age-eligible children into the program;
2. On-going training to Head Start staff and childcare center staff during designated Head Start in-service trainings;
3. Other comprehensive services as mandated by the Head Start Performance Standards.

Services are to be provided from September 1, 2005 through July 31, 2006, at no cost to the School District of Pittsburgh.

- b. RESOLVED, That the appropriate officers of the Board authorize the Head Start/Pre-K Program to enter into an agreement with Observatory Hill Early Learning Development Center to provide childcare services to eligible Head Start children and families. The School District of Pittsburgh, Head Start/Pre-K Program will provide:

1. Recruitment and enrollment of age-eligible children into the program;
2. On-going training to Head Start staff and childcare center staff during designated Head Start in-service trainings;
3. Other comprehensive services as mandated by the Head Start Performance Standards.

Services are to be provided from September 1, 2005 through July 31, 2006, at no cost to the School District of Pittsburgh

- c. RESOLVED, That the Board authorize its appropriate officers to renew the partnership agreement between the National Foundation for Teaching Entrepreneurship (NFTE) and the Pittsburgh Public Schools. NFTE agrees to continue to support the District by providing financial, material and technical support to teachers who deliver the NFTE Entrepreneurship program at **Alderdice, CAPA, Carrick, and Westinghouse High Schools**. NFTE will also provide the same support to **Peabody and Perry High School** who will implement the Entrepreneurship program in September 2005

In addition, NFTE will provide teachers at Peabody and Perry High Schools with scholarships to attend the next NFTE Certified Entrepreneurship Teacher training at Georgetown University. There is no cost involved and the renewal of the partnership will be for one year, August 25, 2005 to August 24, 2006.

- d. RESOLVED, That the Board authorize its appropriate officers to accept a proposal and enter into an agreement with Mercy Behavioral Health to provide a school-based mental health partnership at **Peabody High School**.
- e. RESOLVED, That the Board authorize its appropriate officers to accept a proposal and enter into an agreement with Western Psychiatric Institute and Clinic (WPIC) to provide a school-based mental health partnership at **Colfax Elementary**.
- f. RESOLVED: That the Board approve Pittsburgh Public Schools' participation in a partnership with the National Fatherhood Initiative (NFI) at no cost to the district to establish a pilot NFI Fatherhood Project within the district. NFI, which was founded in 1994, seeks to improve the well-being of children by increasing the proportion of children growing up with involved, responsible, and committed fathers. To that end, NFI works to:
 - Educate and inspire all people, especially fathers, through public awareness campaigns, research, and other resources.
 - Equip and develop leaders of national, state, and community fatherhood initiatives through curricula, training, and technical assistance.
 - Engage every sector of society through strategic alliances and partnerships;

FURTHER RESOLVED, That the Board authorizes this partnership to move forward within Pittsburgh Public Schools through the initial selection of ten (10) randomly-selected elementary, middle, and high schools representing the five regions of the city served by Pittsburgh Public Schools. These ten (10) schools will participate as pilot sites for the Pittsburgh NFI Project. The pilot also will include the five Parent Educational Resource Centers (PERCs), which will serve as the training sites for the pilot. The goal of the NFI PPS Pilot Project is to promote, increase, and/or develop involvement of fathers or significant male father figures in the lives of children by improving academic achievement through responsible fatherhood. If successful, this pilot will expand to serve students and families systemwide. Specific pilot sites include:

North: **Allegheny Elementary; Martin Luther King**, and the MLK PERC

South: **Arlington Elementary, Whittier Elementary**, and the Whittier PERC

East: Colfax **Elementary, Reizenstein Middle**, and the Reizenstein PERC

West: **Sheraden Elementary; Langley High School**, and the Langley PERC

Central: **Weil Elementary; Madison Elementary**; and the Weil PERC

ADDITIONALLY RESOLVED, That the Board recognizes that this pilot will be supported through a grant made directly to NFI by the U.S. Department of Justice in the amount of \$50,791, with an additional matching grant from a private donor in the amount of \$50,000. The Board commends NFI for its initiative in obtaining this funding for this pilot and thanks NFI for choosing Pittsburgh Public Schools as a pilot site;

FINALLY RESOLVED, That the Board recognizes the National Fatherhood Initiative's previous work with Pittsburgh Public Schools' annual "Take Your Father to School Day" rally and event and expresses its continued appreciation for NFI's ongoing support extended toward Pittsburgh Public Schools students and their families, most especially with regard to the greater opportunity provided here with this pilot initiative, an outgrowth of NFI's current relationship with the district

7. Acceptance of a Donation

RESOLVED: That the Board of Education accepts a donation from Jazz at Lincoln Center in the form of two complimentary tickets valued at \$200 to "Pittsburgh: From the Heart of Steeltown," which will be held in New York City in February of 2005. This event will feature the Lincoln Center Jazz Orchestra with Wynton Marsalis;

FURTHER RESOLVED: That the Board recognizes this gift is given in support of Pittsburgh Public Schools' Summer Leadership Institute and that the gift will be awarded as a door prize as part of a random drawing among the names of those individuals who attend the Summer Leadership Institute;

FINALLY RESOLVED: That the Board extends its warm appreciation to Jazz at Lincoln Center for this gift, as well as for the continued dedication and commitment that the Center continues to give to the arts and education in general. The Board also extends its appreciation to the Center and its Artistic Director Wynton Marsalis for creating the "From the Heart of Steeltown" event highlighting the many talented jazz artists from Pittsburgh, many of whom are former Pittsburgh Public Schools' students

8. Acceptance of a Donation

RESOLVED, That the Pittsburgh Public Schools' Board of Education accepts the donation from Highmark Blue Cross Blue Shield in the form of 3,333 pedometers valued at \$29,997;

FURTHER RESOLVED, That the Board recognizes this donation is made in support of the district's efforts to establish a staff wellness component, pursuant to the district's wellness policy, as these pedometers are to be given to staff to encourage the adoption of physical fitness habits among employees;

FINALLY RESOLVED, That the Board extends its thanks and appreciation to Highmark Blue Cross Blue Shield for this donation and the spirit of support in which this donation is made with respect to the district's commitment to wellness

9. For Information only – Adoption of New Instructional Materials

RESOLVED, That the Board adopt new instructional materials for Family and Consumer Science at a cost not to exceed \$30,000 from Account # 4000-010-1100-640

10. For Information only – Adoption of New Instructional Materials

RESOLVED, That the Board adopt new instructional materials for Business Education at a cost not to exceed \$100,000 from Account # 4000-010-1100-640

11. Authorization to Pilot Chemistry in the Community (ChemCom)

RESOLVED, That the Board authorize the pilot of Chemistry in the Community (ChemCom) in chemistry 1 classrooms at **Allderdice, Carrick, Schenley, Peabody and Perry** during the 2005 – 2006 school year. Although student books will be loaned to the district at no cost, funds will be needed to purchase teacher materials. The total cost of this action shall not exceed \$10,000 from Account # 4000-010-1100-640

12. Authorization to Pilot Geometry and/or Algebra 2 Instructional Materials

RESOLVED, That the Board authorize the pilot of Geometry and/or Algebra 2 instructional materials in selected classrooms at interested high schools during the 2005-2006 school year. The total cost shall not exceed \$101,221 from Account # 4000-010-1100-640

13. Authorization to Pilot the Standards-Based Mathematics 9 (SBM-9)

RESOLVED, that the Board approve the pilot of Standards-Based Mathematics 9 (SBM-9) for the 2005-2006 school year and purchase materials for the pilot program. The total cost shall not exceed \$61,500 from Account # 4000-010-1100-640

14. For Information only in August - Authorization to submit a required Midpoint Review Report to the Pennsylvania Department of Education indicating the district's progress on meeting the goals in its strategic plan

15. Time change for Westinghouse High School

Authorization for a later start and end time for Westinghouse High School for the 2005-2006 school year

16. Student Suspensions, Transfers and Expulsions

RESOLVED, That the Board of Education of the School District of Pittsburgh accept the following report on student suspensions, transfers, and expulsions.

- a. _____ students suspended for four (4) to ten (10) days;
- b. _____ students suspended for four (4) to ten (10) days and transferred to another Pittsburgh Public School;
- c. _____ students expelled out of school for eleven (11) days or more;
- d. _____ students expelled out of school for eleven (11) days or more and transferred to another Pittsburgh Public School.

Official reports of the hearings are on file in the Office of Student Services.

Respectfully Submitted,

Patrick Dowd, Chairperson
Committee on Education

Elementary (Grades K-5) Assessment Schedule 2005-2006 (2 pages)

Grade	Assessment	Testing Dates	Return/Shipping Information
K	Mathematics Standards-Based Assessment (The first assessment may be administered during the "Welcome to Kindergarten" student interviews.)	September 1-23, 2005 January 3-13, 2006 May 15-26, 2006	Sept 30 RTI Input January 20 RTI Input June 2 RTI Input
	DIBELS	September 12-23 2005 January 16-30, 2006 May 1-12, 2006	Sept 30 RTI Input Feb. 6 RTI Input May 19 RTI Input
	PPS Reading Assessment	September 12-23 2005 January 16-30, 2006 May 1-12, 2006	Sept 30 RTI Input Feb. 6 RTI Input May 19 RTI Input
	Stanford English Language Proficiency Assessment (ESL only)	April/May (TBD by PDE)	To Be Determined (TBD) by PDE
	Literacy Portfolio Review	September-June	In House
1	Mathematics Standards-Based Assessment	September 6-23, 2005 November 29-December 16, 2005 February 1-15, 2006 May 15-26, 2006	Sept 30 RTI Input December 23 RTI Input Feb 22 RTI Input June 2 RTI Input
	DIBELS	September 12-23 2005 January 16-30, 2006 May 1-12, 2006	Sept 30 RTI Input Feb. 6 RTI Input May 19 RTI Input
	PPS Reading Assessment	September 12-23 2005 January 16-30, 2006 May 1-12, 2006	Sept 30 RTI Input Feb. 6 RTI Input May 19 RTI Input
	Terra Nova Reading/Language Arts and Mathematics	March 20-April 7, 2006	April 12 to CTB Scoring Center
	Stanford English Language Proficiency Assessment (ESL only)	April/May (TBD by PDE)	To Be Determined (TBD) by PDE
	Literacy Portfolio Review	September-June	In House
2	Mathematics Standards-Based Assessment	September 6-23, 2005 November 29-December 16, 2005 February 1-15, 2006 May 15-26, 2006	Sept 30 RTI Input December 23 RTI Input Feb 22 RTI Input June 2 RTI Input
	DIBELS	September 12-23 2005 January 16-30, 2006 May 1-12, 2006	Sept 30 RTI Input Feb. 6 RTI Input May 19 RTI Input
	PPS Reading Assessment	September 12-23 2005 January 16-30, 2006 May 1-12, 2006	Sept 30 RTI Input Feb. 6 RTI Input May 19 RTI Input
	Terra Nova Reading/Language Arts and Mathematics	March 20-April 7, 2006	April 12 to CTB Scoring Center
	Stanford English Language Proficiency Assessment (ESL only)	April/May (TBD by PDE)	To Be Determined (TBD) by PDE
	Literacy Portfolio Review	September-June	In House

DIBELS=Dynamic Indicator of Basic Early Literacy Skills, ESL=English as a Second Language, RTI=Real Time Information (district's technology system for entering and retrieving student information), PSSA=Pennsylvania System of School Assessment, PASS=Partnership for the Assessment of Standards-based Science. All assessments in bold type are formal end-of-year assessments.

Grade	Assessment	Testing Dates	Return/Shipping Information
3	Mathematics Standards-Based Assessment	September 6-23, 2005 November 29-December 16, 2005 February 1-15, 2006 May 15-26, 2006	Sept 30 RTI Input December 23 RTI Input Feb 22 RTI Input June 2 RTI Input
	DiBELS	September 12-23 2005 January 16-30, 2006 May 1-12, 2006	Sept 30 RTI Input Feb. 6 RTI Input May 19 RTI Input
	PPS Reading Assessment	September 12-23 2005 January 16-30, 2006 May 1-12, 2006	Sept 30 RTI Input Feb. 6 RTI Input May 19 RTI Input
	PSSA Reading and Mathematics	March 20-31, 2006	See date of return in Coordinator's Manual
	Stanford English Language Proficiency Assessment (ESL only)	April/May (TBD by PDE)	To Be Determined (TBD) by PDE
	Literacy Portfolio Review	September-June	In House
4	Mathematics Standards-Based Assessment	September 6-23, 2005 November 29-December 16, 2005 February 1-15, 2006 May 15-26, 2006	Sept 30 RTI Input December 23 RTI Input Feb 22 RTI Input June 2 RTI Input
	PPS Reading Assessment	September 12-23 2005 January 16-30, 2006 May 1-12, 2006	Sept 30 RTI Input Feb. 6 RTI Input May 19 RTI Input
	Stanford English Language Proficiency Assessment (ESL only)	April/May (TBD by PDE)	To Be Determined (TBD) by PDE
	Literacy Portfolio Review	September-June	In House
	PSSA READING and MATHEMATICS	March 20-31, 2006	See date of return in Coordinator's Manual
5	Mathematics Standards-Based Assessment	September 6-23, 2005 November 29-December 16, 2005 February 1-15, 2006 May 15-26, 2006	Sept 30 RTI Input December 23 RTI Input Feb 22 RTI Input June 2 RTI Input
	PPS Reading Assessment	September 12-23 2005 January 16-30, 2006 May 1-12, 2006	Sept 30 RTI Input Feb. 6 RTI Input May 19 RTI Input
	PASS Science Assessment	February 6-17, 2006	Feb 21; ship directly to Educational Data Systems via prepaid UPS label
	PSSA Writing Assessment	February 13-24, 2006	See date of return in Coordinator's Manual
	PSSA Reading and Mathematics	March 20-31, 2006	See date of return in Coordinator's Manual
	Stanford English Language Proficiency Assessment (ESL only)	April/May (TBD by PDE)	To Be Determined (TBD) by PDE
	PPS ORALS Proficient Level Test (International Studies Magnet students)	January 18-25, 2006	N/A
	Literacy Portfolio Review	September-June	In House

DIBELS=Dynamic Indicator of Basic Early Literacy Skills, ESL=English as a Second Language, RTI=Real Time Information (district's technology system for entering and retrieving student information), PSSA=Pennsylvania System of School Assessment, PASS=Partnership for the Assessment of Standards-based Science. All assessments in bold type are formal end-of-year assessments.

Middle (Grades 6-8) Assessment Schedule 2005-2006 (1 Page)

Grade	Assessment	Testing Dates	Return/Shipping Information
6	Mathematics Standards-Based Assessment	September 6-23, 2005 November 29-December 16, 2005 May 15-26, 2006	Sept 30: RISO answer sheets to Instructional Technology Dec 23: RISO answer sheets to Instructional Technology June 2: RISO answer sheets to Instructional Technology
	PPS Reading Assessment	September 12-23 2005 January 16-30, 2006 May 1-12, 2006	Sept 30 RTI Input Feb. 6 RTI Input May 19 RTI Input
	Stanford English Language Proficiency Assessment (ESL only)	April/May (TBD by PDE)	To Be Determined (TBD) by PDE
	Literacy Portfolio Review	September-June	In House
	PSSA Reading and Mathematics	March 20-31, 2006	See date of return in Coordinator's Manual
7	Mathematics Standards-Based Assessment	September 6-23, 2005 November 29-December 16, 2005 May 15-26, 2006	Sept 30: RISO answer sheets to Instructional Technology Dec 23: RISO answer sheets to Instructional Technology June 2: RISO answer sheets to Instructional Technology
	PPS Reading Assessment	September 12-23 2005 January 16-30, 2006 May 1-12, 2006	Sept 30 RTI Input Feb. 6 RTI Input May 19 RTI Input
	Stanford English Language Proficiency Assessment (ESL only)	April/May (TBD by PDE)	To Be Determined (TBD) by PDE
	Literacy Portfolio Review	September-June	In House
	PSSA Reading and Mathematics	March 20-31, 2006	See date of return in Coordinator's Manual
8	Mathematics Standards-Based Assessment (<i>The 2nd SBA is a released practice PSSA test</i>)	September 6-23, 2005 November 29-December 16, 2005 May 15-26, 2006	Sept 30: RISO answer sheets to Instructional Technology Dec 23: RISO answer sheets to Instructional Technology June 2: RISO answer sheets to Instructional Technology
	PPS Reading Assessment	September 12-23 2005 January 16-30, 2006 May 1-12, 2006	Sept 30 RTI Input Feb. 6 RTI Input May 19 RTI Input
	PASS Science Assessment	February 6-17, 2006	February 21; Ship directly to Educational Data Systems via prepaid UPS label
	PSSA Writing Assessment	February 13-24, 2006	See date of return in Coordinator's Manual
	PSSA Reading and Mathematics	March 20-31, 2006	See date of return in Coordinator's Manual
	PPS ORALS Proficient Level (8 th graders in a sequential program, PSP, & Frick IS students)	April 10—May 3, 2006	N/A
	Stanford English Language Proficiency Assessment (ESL only)	April/May (TBD by PDE)	To Be Determined (TBD) by PDE
	U.S. History (First Semester)	January 9-27, 2006	February 28; results to Leigh Tanner
	U.S. History(Second Semester)	May 9-19, 2006	June 14; results to Leigh Tanner
	Literacy Portfolio Review	September-June	In House
	District-wide Algebra 1 Final Examination	June 1-10, 2006	June 19; all test materials to Math Office at Connelley

DIBELS=Dynamic Indicator of Basic Early Literacy Skills, ESL=English as a Second Language, RTI=Real Time Information (district's technology system for entering and retrieving student information), PSSA=Pennsylvania System of School Assessment, PASS=Partnership for the Assessment of Standards-based Science. All assessments in bold type are formal end-of-year assessments.

Secondary (Grades 9-12) Assessment Schedule 2005-2006 [2 pages]

Grade	Assessment	Testing Dates	Return/Shipping Information
9	PPS Reading Fluency Assessment (Basic & below basic based on grade 8 PSSA)	September 12-23 2005 January 16-30, 2006 May 1-12, 2006	Sept 30 RTI Input Feb. 6 RTI Input May 19 RTI Input
	Literacy Portfolio Review	September-June	In House
	Terra Nova Reading/Language Arts and Mathematics	March 20-April 7, 2006	April 12 to CTB Scoring Center
	Stanford English Language Proficiency Assessment (ESL only)	April/May (TBD by PDE)	To Be Determined (TBD) by PDE
	PPS ORALS Proficient Level Test (students in Level 3)	April 10—May 3, 2006	N/A
	Civics (First Semester)	January 17-27, 2006	N/A
	Civics (Second Semester)	June 5-16, 2006	N/A
	African American History (First Semester)	January 17-27, 2006	N/A
	African American History (Second Semester)	June 5-16, 2006	N/A
10	District-wide Algebra 1 Final Examination	June 1-14, 2006	June 19; all test materials to Math Office at Connelley
	Literacy Portfolio Review	September-June	In House
	Keys 2 Work	December 7-20, 2005	December 21 to Dr. Johnson Martin at Boggs
	PPS ORALS Proficient Level Test (CAPA students Level 3)	January 18—25, 2006	N/A
	PPS ORALS Proficient Level Test (Students in Level 3)	April 10—May 3, 2006	N/A
	Terra Nova Reading/Language Arts and Mathematics	March 20-April 7, 2006	April 12 to CTB Scoring Center
	Stanford English Language Proficiency Assessment (ESL only)	April/May (TBD by PDE)	To Be Determined (TBD) by PDE
	World Cultures (First Semester)	January 17-27, 2006	N/A
	World Cultures (Second Semester)	June 5-16, 2006	N/A
	District-wide Geometry Final Examination	June 1-14, 2006	June 19; all test materials to Math Office

DIBELS=Dynamic Indicator of Basic Early Literacy Skills, ESL=English as a Second Language, RTI=Real Time Information (district's technology system for entering and retrieving student information), PSSA=Pennsylvania System of School Assessment, PASS=Partnership for the Assessment of Standards-based Science. All assessments in bold type are formal end-of-year assessments.

Grade	Assessment	Testing Dates	Return/Shipping Information
11	PPS PSSA Practice Test Mathematics and Reading	Oct. 24 – Nov 4, 2006	Nov 9: Riso scanning answer sheets to Instructional Technology
	Literacy Portfolio Review	September-June	In House
	PPS ORALS Proficient Level Test (<i>CAPA students in Level 3</i>)	January 18—25, 2006	N/A
	PPS ORALS Proficient Level Test (Students in Level 3)	April 10—May 3, 2006	N/A
	PASS Science Assessment	February 6-17, 2006	February 21; ship directly to Educational Data Systems via prepaid UPS label
	PSSA Writing Assessment	February 13-24, 2006	See date of return in Coordinator's Manual
	PSSA Reading and Mathematics	March 20-31, 2006	See date of return in Coordinator's Manual
	Stanford English Language Proficiency Assessment (ESL only)	April/May (TBD by PDE)	To Be Determined (TBD) by PDE
	Graduation Project	May – June	In-house
	District-wide Algebra 2 Final Examination	June 1-14, 2006	June 19; all test materials to Math Office
	U.S. History (First Semester)	January 17-27, 2006	N/A
	U.S. History (Second Semester)	June 5-16, 2006	N/A
12	Literacy Portfolio Review	September-June	In House
	PSSA 12th Grade Retest	Oct. 24 – Nov 5, 2005	Nov. 9; ship directly to DRC Scoring Ctr.
	PPS ORALS Proficient Level Test (<i>CAPA students in Level 3</i>)	January 18—25, 2006	N/A
	PPS ORALS Distinguished Level Test (<i>Seniors in Level 4 or above who rated "Proficient" on a previous test</i>)	January 4—13, 2006	N/A
	PPS ORALS Proficient Level Test (<i>Students in Level 3 and seniors in Level 4 or above who have <u>not</u> demonstrated a "Proficient" level on a previous test</i>)	April 10—May 3, 2006	N/A
	PSSA Graduation Portfolio Review	March-April	April 14 to Literacy Office
	PSSA Portfolio Review (2 nd Submission)	April-May	May 12 to Literacy Office
	National Occupational Competency Testing Institute (NOCTI)	April 18-28, 2006	To be picked up by CTE Staff on May 3
	Stanford English Language Proficiency Assessment (ESL only)	April/May (TBD by PDE)	To Be Determined (TBD) by PDE
	Graduation Project	May-June (Completion)	In-house
	District-wide Elementary Functions Final Examination	June 1-14, 2006	June 19; all test materials to Math Office

COMMITTEE ON BUSINESS/FINANCE

August 24, 2005

DIRECTORS:

The Committee on Business/Finance recommends the adoption of the following resolutions, that the proper officers of the Board be authorized to enter into contracts relating to the resolutions, and that authority be given to staff to change such details as may be necessary to carry out the intent of the resolutions so long as the total amount of money carried in the resolution is not exceeded.

A. PAYMENTS AUTHORIZED

1. **RESOLVED**, That the contracts for supplies be awarded and bids be rejected in accordance with the recommendations of the Secretary as follows, the bids having been received and opened in accordance with the Code. (Report No. 1612)
2. **RESOLVED**, That the contracts for work at various schools be awarded and bids be rejected in accordance with the recommendations of the Secretary as follows, the bids having been received and opened in accordance with the Code. (Report No. 0536)
3. **RESOLVED**, That the following additions and deductions to construction contracts previously approved be adopted. (Report No. 0537)
4. **RESOLVED**, That the daily payments made in July 2005 in the amount of \$38,282,982.99 be ratified, the payments having been made in accordance with Rules of the Board and the Public School Code.
5. **RESOLVED**, That the Board of Directors of the School District of Pittsburgh authorize payment to the Treasurer, City of Pittsburgh, to cover the costs for applications for variances to the City of Pittsburgh's Zoning Ordinances through the City's Zoning Board of Adjustment for the installation of site identification signage at nine (9) of the District's schools (Homewood Montessori, Clayton Elementary, East Hills Elementary, Knoxville Middle and Elementary, and Stevens Elementary). Total cost of this action is \$2,700 payable from account number 6300-348-4400-340.

6. **RESOLVED**, That the Board of Directors of the School District of Pittsburgh authorize payment to the Treasurer, City of Pittsburgh, (42) checks for \$40 and (42) checks for \$10 totaling \$2,100. These checks are for the Zoning Counter Filing Fee (\$10) and Occupancy Permit Fee (\$40) required to apply for current occupancy permits for 42 schools within the District. Total cost of this action is \$2,100 from account line 6300-010-2610-340.

B. CONSULTANTS/CONTRACTED SERVICE

- 1a. **RESOLVED**, That the appropriate officers of the Board be authorized to enter into an agreement with AGX, Inc. to perform air sampling and oversight of environmental projects involving asbestos, mold, lead, etc., and to provide various industrial hygiene services including indoor air quality surveys, air and bulk sampling and evaluation of materials for asbestos and lead content, and technical assistance as required to respond to environmental emergencies or comply with regulations or standards. The contract amount reflects \$500,000 in base fee from account line 6300-348-4400-340.
- 1b. **RESOLVED**, That the appropriate officers of the Board be authorized to amend Contract Number OB1185 with Graves Architects, Inc. to provide additional design and construction management services for the renovation of Brookline School. Increase base fee by \$25,000. This is the third amendment to this contract which was originally written for \$253,000 (\$230,000 in base fee and \$23,000 in reimbursable expenses). The first amendment was written for \$56,000 (\$230,000 in base fee and \$23,000 in reimbursable expenses). The second amendment was written for \$100,000 9\$50,000 in base fee and \$50,000 in reimbursable expenses. Total contract amount is not to exceed \$434,000 from account line 110-6303-346-4500-330.
2. **RESOLVED**, That the appropriate officers of the Board be authorized to enter into a contract with Application Outfitters beginning on or about September 5, 2005 and finishing on or about October 31, 2005 to provide an N-Vision resource changing existing monthly financial statements and creating new reports. Total contract amount is not to exceed \$34,200 from account line 5000-010-2240-348.
3. **RESOLVED**, That the appropriate officers of the Board be authorized to enter into a contract with Motion Plan, Inc. beginning August 29, 2005 and ending by October 31, 2005 to produce for the Office of Information and Technology a total of three (3) high quality informational computer videos outlining the content and end-users responsibilities within the recently updated and adopted Acceptable Use Policy, Security Policy, and Email/Internet Use Guidelines. These will be available 24/7 for viewing by all students, staff, and parents from any computer. Annual renewal cost for video use is zero (\$0) dollars. Total contract amount is \$16,478 from account line 5000-010-2240-348.

4. **RESOLVED**, That the appropriate officers of the Board be authorized to enter into an agreement with the Pittsburgh Mt. Oliver Intermediate Unit for the rental of approximately 4,400 square feet of office and storage space at Peabody High School at the annual rate of \$8.50 per square foot.

C. GENERAL AUTHORIZATIONS

1. **RESOLVED**, That the Board of Directors of the School District of Pittsburgh authorize the submission of Part H, PlanCon, to the State Department of Education for renovations at Brookline Elementary School and for the additions and renovation at Conroy Education Center and Sunnyside Elementary School.
2. **RESOLVED**, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to amend the contract with Employment Alternatives, Committee on Business/Finance, July 21, 2004.

Original Item:

RESOLVED, That the appropriate officers of the Board be authorized to enter into an agreement with Employment Alternatives, Inc. for a trial program of funded employment services for the School District of Pittsburgh's self-insured, self-administered Workers' Compensation section, in accordance with the District's request for proposals dated June 22, 2004. The trial program will be limited to no more than four (4) claims referred before July 31, 2005 without additional Board authority. Total contract not to exceed \$50,000, from account line 6000-702-2890-330.

Amended Item:

RESOLVED, That the appropriate officers of the Board be authorized to enter into an agreement with Employment Alternatives, Inc. for a trial program of funded employment services for the School District of Pittsburgh's self-insured, self-administered Workers' Compensation section, in accordance with the District's request for proposals dated June 22, 2004. The trial program will be limited to no more than **seven (7)** claims referred before July 31, **2006** without additional Board authority. Total contract not to exceed \$50,000, from account line 6000-702-2890-330.

Reason for Amendment:

Although three claims were referred during the initial 12 months of this program, no payment has been made to the firm and no expenses have been incurred (we do not have any outstanding, unpaid obligations with this firm). Of the three claims, in two cases referral resulted in a significantly improved litigation position for the District. The last referral resulted in a significantly improved litigation position for the District. The last referral is so new as to not yet have a reportable outcome or change in claim status. Management believes that the judicious use of this authority demonstrates its prudent use and requests the ability to refer up to four additional claims during the 2005-2006 school year as an extension of this trial program.

3. **RESOLVED**, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to amend the contract with Deloitte & Touche, committee on Business/Finance September 22, 2004:

Original Item:

RESOLVED, That the appropriate officers of the Board authorize Deloitte & Touche to conduct the School District's annual Single Audit for the fiscal years ended December 31, 2004 through December 31, 2008 in accordance with the District's request for proposals, Deloitte's proposal and Deloitte's revised pricing, as follows:

- Fiscal year ended December 31, 2004 \$139,200 (payable in 2005)
- Fiscal year ended December 31, 2005 \$145,200 (payable in 2006)
- Fiscal year ended December 31, 2006 \$151,400 (payable in 2007)
- Fiscal year ended December 31, 2007 \$157,800 (payable in 2008)
- Fiscal year ended December 31, 2008 \$164,500 (payable in 2009)

Total contract amount (payable in 2005) \$139,200. \$135,000 payable from account line 6000-010-2500-330 and \$4,200 payable from account line 0300-010-2516-330.

Amended Item:

RESOLVED, That the appropriate officers of the Board authorize Deloitte & Touche to conduct the School District's annual Single Audit for the fiscal years ended December 31, 2004 through December 31, 2008 in accordance with the District's request for proposals, Deloitte's proposal and Deloitte's revised pricing, as follows:

- Fiscal year ended December 31, 2004 **\$158,000** (payable in 2005)
- Fiscal year ended December 31, 2005 **\$147,300** (payable in 2006)
- Fiscal year ended December 31, 2006 **\$153,500** (payable in 2007)
- Fiscal year ended December 31, 2007 **\$159,900** (payable in 2008)
- Fiscal year ended December 31, 2008 **\$166,600** (payable in 2009)

Total contract amount (payable in 2005) **\$158,000** payable from account line 6000-010-2500-330.

Reason for Amendment:

1. The District exercised the option in the proposal to prepare a Comprehensive Annual Financial Report. This adds \$6,000 to each of the contract years.
2. The School Controller's Office agreed to use the CAFR as the single report for the District. This removes \$3,900 from each of the contract years.
3. One additional Federal program qualified as major under OMB A133 and required testing as such, adding \$4,700 to 2005.
4. The District converted its fixed asset database to Peoplesoft, requiring additional testing and other quality control measures, adding \$12,300 to the 2005 engagement.
5. **Note: The total amount payable in 2005 is \$4,550 less than 2004.**

4. **RESOLVED**, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to amend the contract with Schenley Heights Community Development Corporation, Committee on Business/Finance, July 27, 2005:

Original Item:

RESOLVED, That the Board of Directors authorize the Head Start Program to enter into an agreement with Schenley Heights Community Development Corporation to rent classroom and ancillary space to house a Head Start classroom. The dates of operation are from August 1, 2005 through July 31, 2006 at a cost of \$900.00 per month, upon terms and conditions approved by the Senior Program Officer, Solicitor and Chief Operations Officer. The contract amount reflects \$10,800 in base fee. The total cost is not to exceed \$10,800.00, payable from account number 4800-26B-1800-441.

Amended Item:

RESOLVED, That the Board of Directors authorize the Head Start Program to enter into an agreement with Schenley Heights Community Development Corporation to rent **classrooms** and ancillary space to house **two (2) Head Start classrooms**. The dates of operation are from August 1, 2005 through July 31, 2006 at a cost of **\$1,800.00** per month, upon terms and conditions approved by the Senior Program Officer, Solicitor and Chief Operations Officer. The contract amount reflects **\$21,600** in base fee. The total cost is not to exceed **\$21,600.00**, payable from account number 4800-26B-1800-441.

Reason for Amendment:

Rental of additional classroom

5. **RESOLVED**, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to convey all of its rights, titles and interest in the following property, jointly owned by the Three Taxing Bodies (City of Pittsburgh, School District of Pittsburgh and County of Allegheny) to the Urban Redevelopment Authority of Pittsburgh, contingent upon like action by the City of Pittsburgh and County of Allegheny.

<u>Ward</u>	<u>Address</u>	<u>Block & Lot No.</u>
5 th	2154 Centre Avenue	10-P-105
5 th	2152 Festus Way	10-P-159
15 th	4837 Second Avenue	56-F-113

RESOLVED, FURTHER, That in the event that the above parcels are hereafter resold by the Urban Redevelopment Authority, any proceeds from these sales, less costs, will be forwarded to the City for deposit in accordance with the existing maintenance agreement among the Three Taxing Bodies.

PULLED

6. **RESOLVED**, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to adopt a Local Government Unit Debt Act resolution authorizing a BMA rate lock SWAP for the Series 2006 bonds at a notional amount not to exceed \$45 million (Attachment to be provided at Legislative Meeting)
7. **RESOLVED**, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to approve the election of Mark Roosevelt as secretary to the Board of Public Education, in addition to his other duties as Superintendent of the Pittsburgh Public Schools, and that the bond for the office be set at \$250,000, the bond to be furnished at the cost of the Board.
8. **RESOLVED**, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to renew the automobile liability and garagekeepers liability insurance coverage through St. Paul Travelers Casualty & Surety Company, for the period September 1, 2005 September 1, 2006, at a base premium of \$136,300.00 payable from Account No. 001-0201-010-2590-522.
9. **RESOLVED**, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to approve and adopt the Wellness Policy to comply with Public Law 108-265-Section 205. (See attachment C9a)
10. **RESOLVED**, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to enter into an agreement upon terms and conditions agreeable to the Solicitor, to settle and discontinue that certain portion of the case filed in the Common Pleas Court of Allegheny County, Pennsylvania, at G.D. 02-23284.

Directors have received information on the following:

1. Progress Report on Construction Projects and Small Contract Awards (0538)
2. Travel Reimbursement Applications – August 2005
3. Travel Report – July 2005
4. Worker's Compensation Report – July 2005
5. Brookline Status Report – July 2005

Respectfully submitted,
Floyd McCrea, Chairperson
Committee on Business/Finance

DRAFT #3: Pittsburgh Public Schools' Wellness Policy

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Preamble

Alignment with the School District's Mission and Strategic Plan

This policy is reflective of the School District of Pittsburgh's mission statement as contained in its 2002-2007 strategic plan:

The mission of the Pittsburgh Public Schools is to improve academic and social achievement to state academic goal standards for all students, one child at a time, by providing outstanding staff, curriculum and instructional practices, and a wide range of productive opportunities for parent/community involvement. This will enable all students to be successful school and community citizens who can become contributing adults.

The school district's strategic plan contains a broad goal area on safety nets for students, including a specific focus on health, safety, and wellness.

Responsiveness to Federal and State Legislative Requirements

The following policy has been created in support of the district's mission and in response to state and federal requirements including Public Law 108-265—more commonly known as the Federal Child Nutrition and School Lunch Reauthorization Act of 2004. In its current reauthorization, Public Law 108-265 includes the following new requirements:

- **New Federal Requirement #1:** inclusion of goals for nutrition education, physical activity, and other school-based activities that are designed to promote student wellness in a manner that the local educational agency determines is appropriate
- **New Federal Requirement #2:** inclusion of nutrition guidelines selected by the local education agency for all foods available on each school campus under the local educational agency during the school day with the objectives of promoting student health and reducing childhood obesity
- **New Federal Requirement #3:** provision of assurance that guidelines for reimbursable school meals shall not be less restrictive than regulations and guidance issued by the Secretary of Agriculture pursuant to established federal regulations

- **New Federal Requirement #4:** establishment of a plan for measuring implementation of the local wellness policy, including designation of 1 or more persons within the local education agency or at each school as appropriate, charged with operational responsibility for ensuring that the school meets the local wellness policy.
- **New Federal Requirement #5:** involvement of parents, students, representatives of the school food authority, the school board, school administrators, and the public in the development of the school wellness policy

Additional requirements at the state level that are anticipated include House Bills 185 and 191 regarding student health and nutrition issues. These bills, if adopted as law, may result in the following requirements:

- **Anticipated New State Requirement #1:** regulation of contracts for the sale of food and beverages sold in competition to a school's cafeteria
- **Anticipated New State Requirement #2:** requirement for school districts to establish advisory health councils to assist with developing a health and wellness plan. Councils would address issues related to physical education, health education curriculum, the nutritional value of food and beverages sold in the district, and more
- **Anticipated New State Requirement #3:** establishment of the executive team of Pennsylvania Advocates for Nutrition and Advocacy (PANA) as the Pennsylvania Child Health and Nutrition Advisory Committee. As such, the advisory committee would draft a state-wide child health and nutrition plan and advise state authorities on issues related to child obesity and related illnesses.

Responsiveness to Local Requirements

In addition, this policy is reflective of the School District of Pittsburgh's commitment to incorporating all facets of wellness into its work in order to better the health of students and other key internal and external stakeholders who serve as role models to students—including staff, parents, and the community—as the school district recognizes that good health among all stakeholders is the basis of strong student success and lifelong —academic, social, and personal. In that spirit, the following two local requirements were added as the basis of the following policy:

- **New Local Requirement #1:** inclusion of goals to support nutrition education, physical activity, and awareness of other health promoting behaviors among district staff, teachers, parents, and siblings.
- **New Local Requirement #2:** development of a framework component to ensure policy is adopted and implemented widely across all partners—school-based, faith-based, and community-based—and embedded in the strategic plan of the district (Section F-2 Safety Nets: Health Services)

Statement of Resolve

Whereas, all children need access to healthful foods and opportunities to be physically active in order to grow, learn, and thrive in the areas in which they live, work, and play;

Whereas health promotion and disease prevention is the foundation for student achievement, attendance, and long-term success;

Whereas, obesity rates have doubled in children and tripled in adolescents over the last two decades, and physical inactivity and excessive calorie intake are the predominant causes of obesity;

Whereas, obesity related diseases including heart disease, cancer, stroke, and diabetes are responsible for two-thirds of deaths in the United States;

Whereas the following major risk factors for those diseases are often established in childhood and are highly preventable: unhealthy eating habits, physical inactivity, and obesity;

Whereas 33% of high school students do not participate in sufficient vigorous physical activity and 72% of high school students do not attend physical education classes;

Whereas, only 2% of children (2 to 19 years) eat a healthy diet consistent with the five main recommendations from the Food Guide Pyramid;

Whereas, nationally, the items most commonly sold from school vending machines, school stores, and snack bars include low-nutrition foods and beverages, such as soda, sports drinks, imitation fruit juices, chips, candy, cookies, and snack cakes;

Whereas school districts around the country are facing significant fiscal and scheduling constraints; and

Whereas community participation is essential to the development and implementation of successful school wellness policies;

Pittsburgh Public Schools: Wellness Policy: Draft #3 8/1/05 Page 2 of 11

121
122 Therefore, be it resolved that the Board of Education for the School District of Pittsburgh (hereinafter referred to as Pittsburgh Public
123 Schools) is committed to maximizing the health and wellness of its students and staff, and as a measure of this commitment formally sets
124 into place this policy which visibly affirms the district's steadfast intent to support the following:
125

- 126 • providing school environments that promote and protect children's health, well-being, and ability to learn by supporting
127 healthy eating, physical activity, and wellness;
- 128 • engaging students, staff, parents, teachers, and community members in health promotion, disease prevention, and
129 developing, implementing, monitoring, and upholding the district-wide wellness goals established in this policy;
- 130 • maximizing all resources available to the district—including fiscal and non-fiscal related resources (such as U.S. Dietary
131 Guidelines for Americans) pertaining to health and wellness—to the greatest extent possible and practicable that will ensure
132 the adoption of lifelong habits of health and wellness among students, staff, and the community we serve;
- 133 • establishing this policy as a framework to guide program and curriculum development as it relates to health and wellness in
134 the district;
- 135 • establishing a continuing advisory board to assist in monitoring outcomes and advising on continuous improvements that
136 can be made to further enhance health and wellness in the district;
- 137 • establishing an ongoing annual evaluation of the effectiveness of this policy in improving health and wellness outcomes for
138 students, staff, and the community
139

General Provisions, Expectations, Definitions, and Key Caveat

This policy makes visible the importance of all aspects of wellness as the basis of student learning. This policy clarifies the relationships between and among these various aspects of wellness and advocates for collaboration across these areas—internally and externally—in order to ensure that wellness remains student centered as opposed to service centered or department centered.

Furthermore, this policy is predicated on research-based, proven effective practices for health intervention and health promotion. Specifically, this policy is modeled on the Center for Disease Control's Coordinated School Health Program (CSHP), which is comprised of the following eight elements: 1) health education, 2) physical education, 3) health services, 4) nutrition services, 5) counseling, psychological, & social services, 6) healthy school environment, 7) health promotion for staff, and 8) family/community involvement. The CSHP model has been replicated widely in school systems across the country with great success. This policy is predicated also on a case study of a practical working model of a CSHP that has been established and maintained for several years in McComb Mississippi's school system.

Community School Health Programs are most effectively realized through the establishment of Coordinated School Health Councils (CSHC), which include stakeholders from each of the aforementioned eight elements of the CSHP. Therefore, Coordinated School Health Councils are encouraged to be established in each school, as well as at the district level, in order to ensure an array of opportunities for health promotion are available to each school community and district staff. Students should be included as stakeholders on each CSHC. Therefore, this policy shall form a framework on which School District of Pittsburgh programs supporting each element should be developed. This policy also shall form a framework on which external partners working with Pittsburgh Public Schools' students and staff shall be expected to base their own program development.

As such, this policy is supported also through the School District of Pittsburgh's Internal Review Board Policy of 2005 regarding research involving Pittsburgh Public Schools' students, as well as through FERPA (Family Education Rights and Privacy Act of 1974) and HIPAA (Health Insurance Portability and Accountability Act of 1996) regulations on family and student privacy with which all internal and external stakeholders must abide.

The following definitions shall apply:

- ~~a) health literacy;~~
- ~~b) psychosocial~~
- ~~c) stakeholders -- add resources, like Health People 2010~~

- a) health literacy: knowledge of the various aspects of health in all of its dimensions—including health and wellness, physical education, health services, healthy environments, nutrition, health promotion practices/disease prevention and risk avoidance, mental and behavioral health, intergenerational and family health care.
- b) holistically: various aspects/elements integrated as "one"
- c) psychosocial: mental health as impacted by social and environmental factors, such as age, life experiences, peer influences, stress, etc.
- d) stakeholders: those individuals who have a motivating interest, or "stake" in ensuring the goals of this policy are met in order to assure Pittsburgh Public Schools' students, staff, and families attain and maintain good health.

Key Caveat

It is understood that nothing in this policy shall be considered to supersede the federal requirements of the No Child Left Behind Act or IDEA, nor shall this policy supersede state standards and legislative requirements pertaining to public schools.

Key Goals of this Policy

The School District of Pittsburgh shall adopt the following nine key goal areas, which form the framework of this wellness policy. Each goal area is supportive of the other goal areas, thus ensuring that outcomes for each will increase outcomes for the policy as a whole. The goal areas shall serve as programmatic guidelines to school staff, parents, and community partners, and all other internal and external stakeholders, as they engage in their work. These goal areas shall serve also as a framework for evaluation for all programs involving Pittsburgh Public Schools that hold wellness as desired goal and outcome. Each goal area is supported by one or more critical elements which will serve as the basis for specific strategies to be formed for action and outcomes.

Key Goal Area 1: Health and Wellness Education

Element 1-1: A planned, sequential, pre-kindergarten through 12th grade curriculum involving hands on learning opportunities that addresses the physical, emotional, mental, behavioral, and social dimensions of health, which provides life-long habits of health that

become for students a whole school experience/ learning laboratory wherein wellness principles are holistically integrated with actual nutrition in the available foods on campus, physical education, and other learning opportunities involving not only students, but also parents, staff, and neighborhood and community members as fully as possible.

Element 1-2: The curriculum focuses on health literacy to enhance each student's independent thinking skills and decision-making and is empowered to enhance personal responsibility.

Key Goal Area 2: Physical Education and Physical Activity

Element 2-1: A planned, sequential, pre-school-12 curriculum that provides cognitive content and learning experiences, such as basic movement skills, physical fitness, rhythms and dance, games, team, dual and individual sports, tumbling and gymnastics, and aquatics which will develop life-long habits and love of being moderately to vigorously physically active for an achievable ideal goal of 30 minutes each day.

Element 2-2: Teachers, paraprofessionals, and others school partners, etc., are encouraged to creatively engage students in physical activity in the context of other classroom exercises, after-school, and extended year experiences.

Key Goal Area 3: Health Services

Element 3-1: Services provided for students in a school setting to appraise, protect, and promote health; to provide services in harmony with community, parents, and other constituencies and to ensure all students have access to services.

Element 3-2: Each school has an array of comprehensive health and wellness services that are provided by nurse practitioners (with an ideal ratio of at least 1 nursing professional for every 750 students), school staff, community partners, registered dietitians, and the Student Assistance Program Team to focus on prevention and early intervention, that would involve all stakeholders .

Element 3-3: A centralized district health office is administered by a health service supervisor for the purpose of program development, consistency/standardization of service delivery utilizing "best practice model," and quality assurance monitoring.

Element 3-4: Parents are educated and informed of the availability and variety of health services for their children.

Key Goal Area 4: Healthy School Learning Environment

Element 4-1: Provide physical and aesthetic surrounding that align with healthy school building recommendations and provide a safe, caring, and psychosocial climate and culture in schools and the workplace environment that maximize the health of students and staff .

Element 4-2: Pittsburgh strives to ensure district staff, its parents and its partners, receive ongoing education and training opportunities on creating and maintaining a safe and attractive learning and workplace environments that are conducive to learning and are supportive of children reaching their full potential.

Element 4-3: Adequate security procedures and protocols—which may include security officers—are on site at each school to promote a safe and secure climate in each school and to liaise with each neighborhood to ensure students are safe and secure on their way to and from school.

Element 4-4: Self-esteem and positive interpersonal relationships and communication are promoted between and among the school community and the community in large .

Key Goal Area 5: Nutrition Services

Element 5-1: Provision of services to students and staff that promote health and nutrition through access to a variety of nutrition and appealing snacks and meals; including all available on-site food—vending machines, fundraisers, special luncheon events, etc. to be phased in consistent with the attached framework of Nutritional Standards for Competitive Foods in Pennsylvania Schools. Individual Parent School Community Council's may choose to implement the framework at an accelerated pace, and the Board would encourage and support this acceleration.

Element 5-2: School nutrition programs reflect or exceed (i.e., as based on emerging scientific consensus) the U.S. dietary guidelines for Americans and respond to health and nutrition needs for all students with respect to ethical, religious, medical, and cultural needs, which include not just a breakfast and lunch nutrition program, but are inclusive of all foods on campus. Registered dietitians will consult on school nutrition programs in order to ensure the programs are reflective of these guidelines.

Element 5-3: Students will have adequate time in which to eat and enjoy their meals. Consideration will be given to the needs of different age groups, such as younger children who have specific developmental needs related to meals.

Element 5-4: Students and staff will be encouraged to wash or sanitize their hands before and after eating.

Key Goal Area 6: Health Promotion

Element 6-1: Programming for school staff that provides health assessments, health education (including health education intervention training and programs) and health related fitness activities including but not limited to physical, emotional, mental, social, cultural, and environmental dimensions, as well as providing counseling and psychological services through the Employee Assistance Program and other programs, such as university and college partnerships, hospital and health care provider partnerships, etc. Coordinated School Health Councils are encouraged to be established in each school, as well as at the district level, in order to ensure an array of opportunities for health promotion are available to each school community and district staff.

Element 6-2: Programs encourage and motivate school staff to live healthier lives and model their individual commitments to healthy lifestyles in both a physical and mental capacity. The ultimate goal shall be to establish a culture that promotes health and wellness on a daily basis. Access to programs and resources that are available within the school as well as within the community and the region will be highlighted and made clearly visible to students, staff, and community members.

Key Goal Area 7: Counseling, Psychological, and Social Services

Element 7-1: Services provided include broad-based individual and group assessment, interventions, and referrals that attend to the mental, emotional, and social health of students. Services should include those currently offered by the Office of Student Wellness and Student Services as well as appropriate enhancements that are or become available from various partners.

Element 7-2: Each member of the school community has timely and appropriate access to social workers, counselors and community resources.

Element 7-3: Behavior interventionists provide all with timely and appropriate prevention training and will implement interventions to address behavior issues at each school.

Key Goal Area 8: Family/Community Involvement

Element 8-1: An integrated school, parent and community approach that establishes a dynamic, collaborative partnership to enhance the health and well-being of students in compliance with Public Law 108-265 "wellness policy".

Element 8-2: Parents have the opportunity for training in key areas of health education, including physical activity, nutrition, smoking cessation prevention, alcohol and drug abuse, premature sexual activity and pregnancy and STD prevention, literacy, parenting, safe and healthy choices preventing violence and other risky behaviors, health and wellness, keeping in mind the need to address emerging issues.

Element 8-2: Parents have the opportunity to work collaboratively with members of the Coordinated School Health Councils—at both the district and the school levels.

Element 8-3: Parents are provided with tools and networks that will enable them to share knowledge of resources and available trainings with other parents in order to ensure as many children as possible have access to care and remain healthy and well as they enter and remain in school.

Element 8-4: Promote and encourage additional partnerships between universities and colleges and schools in order to further support activities and to leverage shared resources, such as mini-grants to support innovative ideas of health improvement at the school level, or district-wide collaborative events highlighting aspects of health and wellness.

Key Goal Area 9: Creative, Cross-Cutting, and Targeted Use of Resources to Support Wellness

Element 9-1: Using every appropriate and available means to the school district to ensure that every student has the chance to succeed academically, emotionally, and socially and remain in school.

Element 9-2: Early identification and intervention ensure all children begin their formal education experiences prepared for success.

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Element 9-3: Teachers have sufficient time to provide appropriate instruction and students have sufficient time in which to learn.

Element 9-4: Utilize research-based best practices and programs on model programs that have shown proven results, such as, the Center for Disease Control's Comprehensive School Health Program, McComb Mississippi Schools Health Program, Success for All, Character Counts!, Quest, Imagine U and Second Step and others.

Element 9-5: Provide numerous opportunities for community and school partners should be offered to dialogue and exchange information and ideas for ensuring strategies are implemented in order to realize the goals of this policy, such as through existing school partnerships, the district's central Coordinated School Health Council,

Element 9-6: The district and its partners will seek supplemental funding and resources wherever possible in order to support the full implementation of this policy.

Key Strategies for Realizing Policy Goals

Nutrition and Food Services (currently being developed by RPS Staff; to come forward in Draft #2);

Example

Strategy	Health and Wellness Education	Physical Education	Health Services	Healthy School Environment	Nutrition Services	Health Promotion	Counseling, Psychological and Social Services	Family/Community Involvement
<ul style="list-style-type: none"> Meals served will be: <ul style="list-style-type: none"> appealing and attractive to children Served in clean and pleasant settings; Meet minimum nutrition requirements established by local, state, and federal statutes and regulations; Offer a variety of fruits and vegetables Serve only low-fat and fat-free milk and nutritionally equivalent non-dairy alternatives Ensure that half of the served grains are whole grains 				✓	✓	✓		

Targeted Use of Resources: FDA Guidelines

Fiscal Note: General Budget Item for Food Services

Physical and Health Education (currently being developed by RPS Staff; to come forward in Draft #2)

Student Services (currently being developed by RPS Staff; to come forward in Draft #2)

Human Resources & Labor Relations (currently being developed by RPS Staff; to come forward in Draft #2)

Family/Community Involvement (currently being developed by RPS Staff; to come forward in Draft #2)

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Key Strategies for Realizing Policy Goals

Strategy by Department	Health and Wellness Education	Physical Education	Health Services	Healthy School Environment	Nutrition Services	Health Promotion	Counseling, Psychological and Social Services	Family/Community Involvement
• Nutrition and Food Services: meal planning and service, professional education for Food Service staff, technical support to principals and teachers, liaison to food vendors and external nutritional advisors/partners to the district	√			√	√	√		√
• Physical and Health Education: curriculum design/instructional delivery/assessment; professional education for professional and para-professional teaching and administrative staff; training outreach to parents and community partners; liaison to external physical fitness providers/partners to the district	√	√		√		√		√
• Student Support Services: Health and wellness outreach and education – including school safety, mental health, and social services—through school nurses, counselors, and external partnerships; cross collaboration on Employee Assistance Program	√		√	√		√	√	√
• Human Resources & Labor Relations: Health promotion and Employee Assistance Programming,	√			√		√	√	√
• Family/Community Involvement; including parent engagement, parent leadership development—Head Start Policy Council, Title I, PSCC, etc; parent training on key district curriculum, programs, and policies	√			√		√		√

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Policy Development, Dissemination, and Evaluation

This policy has been developed jointly and collaboratively with a diverse group of internal and external stakeholders, including but not limited to the following: students, parents, teachers, student service personnel, curriculum personnel, human resources personnel, administrative personnel, health care agencies, university partners, faith-based partners, community-based partners, foundation partners, corporate partners, and others. Stakeholders were drawn from each area of the City in order to ensure the full geographic boundaries served by the School District of Pittsburgh were represented.

This wellness policy shall be distributed to all students, parents, and staff. Principals are requested to post this policy in a visible and accessible location in their respective schools and to ensure that students and staff are aware of and supportive of this policy. Staff development at the administrative level will be provided so that all offices and services throughout the district are aware of, and are supportive of, the elements of this policy.

The district shall conduct an annual evaluation of the effectiveness of this policy. This evaluation will include measures of public awareness of this policy, programmatic outcomes for those programs that respond to one or more elements of this policy, and correlations to improvements in student attendance, achievement and health. Sources of data may include but are not limited to the health service department, school records—such as CEIP plans and attendance records, parent/student/faculty surveys, etc. Both qualitative and quantitative data will be studied. The findings of this evaluation will be used to further improve wellness efforts and outcomes for all internal and external stakeholders, especially the students we serve.

Building Capacity for the Realization of this Policy

Pursuant to the formal adoption of this policy, the district authorizes a "Wellness Advisory Board" to be formed that will be representative of the foregoing stakeholders who engaged in the development of the initial policy. The purpose of this advisory board shall be to give input to the ongoing implementation of this policy, including the degree to which it is disseminated and embraced among stakeholders. This feedback will be based on evaluation results that will be shared on an annual basis with the advisory board. Additionally, the advisory board will assist the district in developing recommendations on sources of programming and funding support that may be necessary to ensure each element of the policy is fully realized.

To encourage full programmatic development of this policy, a core team of district leaders shall be established representing the following key district functions and program areas: human resources, budget and finance, operations, student services, curriculum, development, parent engagement, and public relations, and a registered dietician that will serve as an advisor on this team in either a consultative or volunteer capacity. The core team will serve also as a Coordinated School Health Council at the district level. These key staff leaders serving on the core team will serve also on the Wellness Advisory Board as district liaisons reporting back to the Superintendent and his Cabinet on the progress of the overall wellness policy and its associated programs as well as the Wellness Advisory Board's recommendations on continuing progress. The core team will be responsible at the district level for initiating the evaluation request and for ensuring that the evaluation is shared with the Superintendent and his Cabinet, the Board of Education, and the Wellness Advisory Board in that order.

To ensure the policy will be implemented at the school level, the Coordinated School Health Councils should be activated to plan carefully across time for specific activities within the school that will bring forward the core elements of the Comprehensive School Health Plan identified herein via the nine elements listed within this policy and therefore ensure a culture of health and wellness is established and maintained at each school and throughout the district as a whole.

Signatures, Assurances and Approvals

Adopted this _____ day of _____, 2005.

William Isler
Board President

Randall Taylor
Board First Vice President

Jean Fink
Board Second Vice President

Attested by:

Robbie Ali, M.D.
Center for Healthy Environments and Communities.
The University of Pittsburgh Graduate School of Public
Health and Member of Peabody PSCC and Coordinated
School Health Council – Parent of PPS Student

Elizabeth Buchanan, Dilworth Elementary School, parent

Reverend Darnell Leonard
East End Cooperative Ministries/Parent of PPS student

Claudette Lewis
Special Assistant to the Director,
Allegheny County Department of Human Services

Danny D. Seymour
Director of Food Service – Pittsburgh Public Schools

Sekai Turner, Ph.D.
Center for Minority Health, The University of Pittsburgh
School of Education and Graduate School of Public Health

John Tarka
President Pittsburgh Federation of Teachers

Shannon Fashion
Student – Langley High School – Grade 11

Andrew King, Ed. D.
Acting Superintendent – Pittsburgh Public Schools

Richard R. Fellers
Chief Operations Officer – Pittsburgh Public Schools

Peter Camarda
Chief of Budget Development and Management Services
Pittsburgh Public Schools

Patricia A. Fisher
Acting Chief Academic Officer – Pittsburgh Public Schools

Kate Bowers, Coordinator of Private Funds
Pittsburgh Public Schools

Nina Esposito - Visigitis
Pittsburgh Federation of Teachers

Sarah Martin
Program Officer for Physical Education
Pittsburgh Public Schools

Jody Spolar
Director of Employee Relations and Organizational Development
& Parent PPS student

Janet Yuhasz
Coordinator of Student Wellness
Pittsburgh Public Schools

Richard Stenberg
President Pittsburgh Administrators Association

Alexis Parker
Student – Carrick High School – Grade 11

REPORT #1612

Sealed bids were opened in the Conference Room A, Center Section, on Tuesday, July 19, 2005. The results were tabulated and will be kept on file in the General Services Office. These bids were advertised as required by law in compliance with the School Code of the Commonwealth of Pennsylvania and guidelines set by the Board of Public Education including the Business Opportunity Program and the Substance Abuse Policy.

INQUIRY 8378-2 **VARIOUS LOCATIONS**
Various Office & Schoolroom Accounts

COMPUTER EQUIPMENT & SUPPLIES – Purchase of computer equipment & supplies including stereo headphones, digital cameras, surge protectors, etc., from September 1, 2005 through December 31, 2005 to be used at various locations.

10 Inquiries Sent – 13 Bids Received

Estimated Total Cost – \$43,000

SUPPLIER	TOTAL LOT PRICE
Tech Depot* (2 items) (1 item**)	\$ 13,001.95
OM Office Supply* (2 items**)	10,477.20
Long's Electronics* (2 items**)	4,774.68
Dell Marketing L.P.* (2 items)	253.00
TRC, Inc.** (1 item)	<u>9,890.16</u>
Pyramid School Products** (1 item)	<u>4,728.74</u>
JPK Micro Supply, Inc.** (1 item)	<u>1,595.00</u>
Smart Solutions Technologies** (1 item)	<u>940.00</u>
National Audio Visual Supply** (1 item)	<u>254.75</u>

*These bidders have been determined to be non-compliant by the EBE Office staff.

**Low bidder has been bypassed due to being non-compliant by the EBE Office staff.

It is recommended that Items 2, 4 and 8 be rejected.

INQUIRY 8389-1 **CAPA HIGH SCHOOL**
303-6312-344-4500-750

ART SUPPLIES – Purchase of eighteen (18) different types of art supplies including kiln post, potters wheel, clay storage cart, etc. to be used at CAPA High School.

9 Inquiries Sent – 1 Bid Received

Estimated Total Cost – \$30,000

SUPPLIER	TOTAL LOT PRICE
Maxfield Ceramics Supply, Inc.*	\$ 22,842.00

*This bidder has been determined to be non-compliant by the EBE Office staff.

INQUIRY 8391

VARIOUS LOCATIONS
C/O SERVICE CENTER
Various Schoolroom Accounts

MUSICAL INSTRUMENTS—Purchase of 42 different types of musical instruments in various quantities including clarinets, saxophones, violins, etc. to be used at various locations.
9 Inquiries Sent – 5 Bids Received
Estimated Total Cost – \$50,000

SUPPLIER	TOTAL LOT PRICE
Volkwein's Music* (12 items)	\$ 23,083.90
National Education Music* (Company (15 items)	22,802.87
Russo Music Center* (14 items)	13,724.80
Washington Music Center, Inc.* (1 item)	5,400.00

*All bidders have been determined to be non-compliant by the EBE Office staff.

**LEGISLATIVE MEETING
ACTION ITEM NO. A1
AUGUST 24, 2005**

Sealed bids were opened in the Conference Room A, Center Section, on Tuesday, August 9, 2005. The results were tabulated and will be kept on file in the General Services Office. These bids were advertised as required by law in compliance with the School Code of the Commonwealth of Pennsylvania and guidelines set by the Board of Public Education including the Business Opportunity Program and the Substance Abuse Policy.

**INQUIRY 8392 SERVICE CENTER
021-6303-010-2620-610**

POLYCARBONATE SHEET – Contract for the purchase of Lexan polycarbonate sheet during the period of one (1) year from September 1, 2005 to August 31, 2006 to be used by the School District tradesmen.
4 Inquiries Sent – 3 Bids Received
Estimated Total Cost -- \$30,000

SUPPLIER	TOTAL LOT PRICE
<u>E&T Plastics of Ohio, Inc.</u>	<u>\$ 26,363.00</u>
Curbell, Inc.	28,484.00
GE Advanced Material Polymersshapes	28,900.00

**INQUIRY 8393 VARIOUS SCHOOLS
111-6600-010-2620-340**

SWIMMING POOL WATER ANALYSIS – Analysis of swimming pool water at twenty-two (22) swimming pools operated by the School District for the period of twenty-four (24) months from September 1, 2005 to August 31, 2007.
5 Inquiries Sent – 3 Bids
Estimated Total Cost -- \$25,000 Annually

SUPPLIER	TOTAL LOT PRICE
<u>Microbac Laboratories, Inc.</u>	<u>\$ 14,256.00</u>
Tri-State Laboratories, Inc.	33,800.00
Firstech, Inc.	270,000.00

**INQUIRY 8394 SERVICE CENTER
000-6303-010-2620-610**

INTERCHANGEABLE CORE SYSTEMS & LOCKSETS – Contract for the purchase of interchangeable core systems and locksets for a period of one (1) year from September 1, 2005 to August 31, 2006 to be used at various locations by the School District locksmith.
6 Inquiries Sent – 1 Bid Received
Estimated Total Cost -- \$35,000

SUPPLIER	TOTAL LOT PRICE
Stanley Security Solutions/Best Access Systems*	\$ 33,987.17

*This bidder has been determined to be non-compliant by the EBE Office Staff.

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RESOLUTIONS

SOFTWARE MAINTENANCE

Authorization is requested to enter into a contract with CommVault Systems for the purchase of software maintenance for the period of one (1) year from September 1, 2005 to August 31, 2006 for use at the Data Center. Total cost not to exceed \$34,201.00 chargeable to Account No. 000-5000-010-2844-438.

OFFICE FURNITURE

This resolution has been withdrawn.

MICROSOFT SOFTWARE

Authorization is requested to enter into a contract with Softmart for the purchase of Microsoft software renewal for the period of (1) year from September 1, 2005 to August 31, 2006 for use District wide by the Office of Technology. Total cost not to exceed \$752,998.20 chargeable to Account No. 021-5000-010-2240-618.

ASSESSMENTS

Authorization is requested to enter into an agreement with Edits Co. for the purchase of workforce instruction and assessment using the NASSOTY Grant for use at Special Education. Total cost not to exceed \$55,047.00 chargeable to Account No. 002-5500-16B-2290-610.

* * * * *

Authorization is requested to issue purchase orders in excess of \$5,000 for the items listed below to the vendors specified in accordance with Board Policy.

REQUISITION #0000022961

SPECIAL EDUCATION
002-5243-10B-1243-640

WORKBOOKS –Purchase of workbooks and teachers guides to be used in the Special Education Literacy Program.

SUPPLIER

TOTAL LOT PRICE

Red Van Publishers

\$8,242.54

REQUISITION #0000022978

SPECIAL EDUCATION
002-5141-10B-1241-810

TESTING MATERIALS – Purchase of testing, scoring and evaluation test materials for Special Education students.

SUPPLIER

TOTAL LOT PRICE

Riverside Publishing

\$6,366.25

REQUISITION #0000023888

SPECIAL EDUCATION
002-5500-16B-2290-610

MANUALS – Purchase of three (3) Smarts Instructors Manuals and ten (10) Job Survival Series for Special Education.

SUPPLIER

TOTAL LOT PRICE

Jist Publishing Company

\$7,164.85

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LEGISLATIVE MEETING
ACTION ITEM NO. A1
AUGUST 24, 2005

The Board is notified that the following requisitions have been processed for the purchase of materials for use by administrative offices during the period prior to August 3, 2005 in accordance with Board Policy.

VARIOUS REQUISITION #'s

SPECIAL EDUCATION
002-5544-241-2390-610
002-5243-241-1243-610

AIR CONDITIONERS – Purchase of twelve (12) air conditioners to be used at Overbrook Administrative Center.

SUPPLIER

TOTAL LOT PRICE

Standard Air and Light

\$5,268.00

* * * * *

The details supporting these inquiries, bids and resolutions are made a part of this report by reference thereto and may be seen in the General Services Office. Where approximate quantities are used or where common business practice dictates, the total bid will be subject to additions and/or deductions based on the unit price shown on the bid.

Respectfully submitted,

FLOYD McCREA, Chairperson
Committee on Business/Finance

**REPORT NUMBER 0536
TABULATION OF BIDS**

Committee on Operations

Directors:

Sealed bids were opened on July 12, 2005. All bids are tabulated and kept on file in the Office of the Director, Facilities Division. These bids were advertised as required by law and comply with the School Code of the Commonwealth of Pennsylvania and guidelines set by the Board of Public Education, including the Business Opportunities Program and Substance Abuse policies set by the Board. The recommendations for award are made on the basis of a firm's technical capabilities, expertise, and workload.

- Contractor submitted an irregular bid (e.g. incomplete bid, lack of bid bonds, signatures, etc.).
- Contractor withdrew its bid in accordance with Act 4, Chapter 18, Public Bids, Section 1602: unintentional and substantial arithmetical error.
- Contractor withdrew its bid in accordance with Act 4, Chapter 18, Public Bids, Section 1602: unintentional omission of a substantial quantity of work.
- Contractor was found to be noncompliant with the School District's Substance Abuse policy.
- Contractor was found to be noncompliant with the School District's EBE policy.
- Exceeds the Board's Variable Cap for Compliance as approved February 23, 2005.
- Award of this project constitutes approval for future borrowing to encumber the contracts. This will allow the District to borrow money as it is needed in accordance with arbitrage rules.

- (1) ROONEY MIDDLE SCHOOL
General/Mechanical/Electric Work
210-6300-348-4610-450
Security system
Total project estimate: \$1,125,000

GENERAL WORK	
Co. Stock Construction Services, Inc.	\$148,926

MECHANICAL WORK	
East West Manufacturing & Supply Co.	\$26,200
G.C.S., Inc.	32,000
D. Powell, Inc.	35,119

ELECTRIC WORK	
Wellington Power Corporation	\$834,400
Moletz Electric	839,000
Lighthouse Electric	886,500
Westmoreland Electric	889,000
Frankl Electric	1,028,394

It is recommended that the award be made to the lowest responsible bidder(s) meeting the terms and conditions of bidding as follows:

General Work – Co. Stock Construction Services, Inc.	\$148,926
Mechanical Work – East West Manufacturing & Supply Co.	26,200
Electric Work – Wellington Power Corporation	834,400
► Total of recommended bids	\$1,009,526

Respectfully submitted,

Floyd McCrea
Chairperson

REPORT 0536 - S

TABULATION OF BIDS

[Small Contract Awards in excess of \$5,000]

(01)

KING, MARTIN LUTHER

195-6300-348-4660-450

Sand, repaint lines, and refinish Gym floor.

<u>Opice Contracting, Inc.</u>	<u>\$9,580.00</u>
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Flooring Service	\$9,846.00
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Tom Brown	\$18,750.00
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It is recommended that the award be made to the lowest responsible bidder(s) meeting the terms and conditions of bidding as follows: Opice Contracting, Inc.: \$9,580.00.

REPORT NUMBER 0537
ADDITIONS AND DEDUCTIONS TO CONSTRUCTION CONTRACTS

Committee on Operations

Directors:

It is recommended that the following additions and deductions to construction contracts be adopted:

Contract & Change Order Information	ADD	DEDUCT
ADMINISTRATION BUILDING: Office ceilings on second, third, and fourth floors		
ELECTRICAL ASSOCIATES, INC.		
Contract Number: 0F5209		
Contract Amount: \$42,450		
Previous CO \$: \$0		
Account Number: 001-6300-348-4660-450		
C.O. #1	\$3,584	
A. Provide physical support of telephones, data, pneumatic tubing, and various other devices concealed above the acoustical ceilings in Rooms 348, 350, 352, and 355 -- \$2,272.		
B. Furnish and install 100 amp, 2-pole circuit breaker in Room 328 -- \$1,312.		
<u>Explanation:</u>		
A. This was an unforeseen existing condition that developed over several years and these lose devices required support.		
B. Due to all the electrical equipment added over the years it was necessary to provide additional electric service in this area.		
<i>A: Unforeseen field condition and B: Beyond scope of work</i>		
ALLEGHENY MIDDLE: ADA elevators (G) (Group)		
GURTNER AND SONS, LLC		
Contract Number: 0F3229		
Contract Amount: \$145,425		
Previous CO \$: \$87,063		
Account Number: 204-6301-349-4500-450		
C.O. #20	\$5,090	
Furnish and install door for boiler room, remove concrete roof deck to accommodate relocation of elevator shaft electrical work, and install additional site protection.		
<u>Explanation:</u>		

Contract & Change Order Information	ADD	DEDUCT
<p>The boiler room door was previous removed by the "Board" for replacement and the general contractor of record was instructed to replace and install a new door, the elevator shaft contained existing electrical conduits and wires that also ran through the concrete roof slab that required relocation, and the additional site protection was requested for additional site safety.</p>		
<i>Unforeseen field condition</i>		
<p>ARSENAL: Replace electrical distribution, fire alarm, and security system WESTMORELAND ELECTRIC Contract Number: 0F3286 Contract Amount: \$1,387,000 Previous CO \$: \$99,316 Account Number: 298-6301-344-4500-450</p>		
<u>C.O. #4</u>	\$536	
<p>Duquesne Light Company utility safety standby service fee. <u>Explanation:</u> This fee is above the amount allotted in the original contract documents.</p>		
<i>Beyond scope of work</i>		
<p>BELMAR: Restroom renovations (P) EAST END PLUMBING & HEATING Contract Number: 0F5264 Contract Amount: \$62,000 Previous CO \$: \$0 Account Number: 106-6301-349-4500-450</p>		
<u>C.O. #1</u>		\$645
<p>Delete replacement of 6-inch vent stack. <u>Explanation:</u> Replacement of the 6-inch vent stack was not required.</p>		
<i>Credit</i>		
<p>BROOKLINE: Facilities Utilization Plan renovations GURTNER AND SONS, LLC Contract Number: 0F4233 Contract Amount: \$2,890,000 Previous CO \$: \$260,927 Account Number: 110-6303-349-4500-450</p>		
<u>C.O. #4</u>		\$8,472
<p>A. Redesign of walls throughout school -- -\$7,500. B. Delete the installation of new window treatments -- -\$972. <u>Explanation:</u> A. The wallboard specified in the contract document for the new walls being constructed in the school is not typically used in school applications. The subsequent redesign of the walls resulted in a credit to the School District.</p>		

Contract & Change Order Information	ADD	DEDUCT
B. New windows and window treatments were installed before this project was started. This resulted in the new window treatments not being necessary, resulting in a credit to the School District.		

A: Design change and B: Credit

CAPA: Renovate seventh and eighth floors

LIGHTHOUSE ELECTRIC COMPANY, INC.

Contract Number: 0F4203

Contract Amount: \$839,000

Previous CO \$: \$42,311

Account Number: 303-6312-346-4500-450

C.O. #10 \$23,783 \$480

- A. Add two exterior exit signs on the 7th floor rooftop patio. (Add) -- \$1,434.
- B. Provide security system cabling, card readers, and emergency telephone in the Bitz elevator. Install shunt trip breaker, fire alarm devices, telephone connections and receptacles in the elevator pit and machine room. (Add) -- \$22,349.
- C. Delete improvements to telecommunications system for the 3rd through 6th floors. (Deduct) -- -\$480.

Explanation:

- A. This change was requested by the City of Pittsburgh Bureau of Building Inspection during a preliminary inspection of the 7th and 8th floors.
- B. The Condominium Agreement for the Bitz Building specifies that the School District will maintain the existing elevator which belongs to the Bitz Foundation, in return for emergency use of the elevator. The changes were needed to secure the floors in the existing school from passengers in the Bitz elevator, and to bring the Bitz elevator up to current code.
- C. The contract documents for the 7th and 8th floors project included some changes to the telecommunication system which were installed during the previous construction project. The changes were requested by the Office of Technology to upgrade the system in preparation for installing "Voice over IP" technology, which may be installed in schools in the future. The decision was made, by the Office of Technology, not to upgrade the 3rd through 6th floors, and a credit was given by the contractor. The credit has been offset by termination work done by the contractor, which was originally scheduled to be done by the Office of Technology.

A: Requested by City of Pittsburgh Bureau of Building Inspection; B: Required by Condominium Agreement; and C: Credit

CHARTIERS: New storm sewer

W. G. TOMKO, INC.

Contract Number: 0F4261

Contract Amount: \$120,000

Previous CO \$: \$29,956

Account Number: 113-6300-345-4630-450

Contract & Change Order Information	ADD	DEDUCT
C.O. #2		\$15,000
Delete drain piping in proposed elevator shaft area.		
Explanation: This work was deleted under this contract and performed under the elevator contract.		
Credit		
CONROY: ADA elevators (G) (Group)		
GURTNER AND SONS, LLC		
Contract Number: 0F3229		
Contract Amount: \$308,530		
Previous CO \$: \$194,851		
Account Number: 419-6301-349-4500-450		
C.O. #21	\$10,740	
Furnish and install partitions in Rooms 110, 402, and 408.		
Explanation: Additional partitions and doors were requested by the school's administration.		
Requested by School's Principal		
CONROY: Building renovations		
GURTNER CONSTRUCTION COMPANY, INC.		
Contract Number: 0F5201		
Contract Amount: \$1,528,500		
Previous CO \$: \$169,289		
Account Number: 419-6318-349-4500-450		
C.O. #3	\$39,549	
A. Install new suspended ceiling and bulkhead in Room A126 and a new suspended ceiling in Room A224 -- \$8,519.		
B. Install a new 6 foot wide door in Room 200E -- \$7,545.		
C. Additional demolition in the Boiler Room area -- \$18,646.		
D. Install new bulkheads in various rooms throughout the school -- \$4,839.		
Explanation:		
A. Design change. The original contract documents specify that the existing ACT ceiling is to remain in Rooms A126 and A224. After construction started in these rooms it was discovered that the new ductwork and electrical work would not fit in the space provided. A new suspended ceiling and bulkhead were installed in Room A126 and a new suspended ceiling was installed in Room A224 to accommodate the new mechanical and electrical work in these rooms.		
B. Unforeseen field condition. The contract documents call for a new Air Handler Unit to be installed in Room 216. When the Air Handler Unit was delivered it was discovered that it was too large to be brought into the building. To get the Air Handler Unit into the building and designated room, a new 6		

Contract & Change Order Information	ADD	DEDUCT
<p>foot wide door needed to be installed in Room 200E.</p> <p>C. Unforeseen field condition. During demolition, it was discovered that there were additional layers of steel structure and concrete roof decks not indicated on the contract documents. Also, there was a metal stair and brick wall in the Boiler Room that were not indicated on contract documents but were removed to accommodate the installation of the micropiles.</p> <p>D. Unforeseen field conditions. Due to varying ceiling elevations not indicated on the contract documents, it was necessary to construct bulkheads to accommodate new HVAC and Electrical work scheduled to be installed.</p>		

A: Design change and B, C, and D: Unforeseen field condition

CONROY: Building renovations

W. G. TOMKO, INC.

Contract Number: 0F5202

Contract Amount: \$129,055

Previous CO \$: \$0

Account Number: 419-6318-346-4500-450

C.O. #1

\$10,165

- A. Adjust sprinkler head heights in Rooms 122 and 126 -- \$4,333.
- B. Replace 40 feet of 6-inch cast iron sewer line -- \$5,832.

Explanation:

- A. Unforeseen field condition. The contract documents called for the demolition of the existing plaster ceiling in these rooms. During this phase of demolition it was discovered that the walls ended at the old plaster ceiling (contrary to the drawings), thus requiring the new ceiling to be lower than designed. This modification in ceiling height caused the sprinkler heads in these rooms be adjusted.
- B. Unforeseen field condition. During construction it was discovered that a portion of the existing sewer line was full of debris and corrosion and not usable. A 40 feet long section of 6-inch cast iron pipe was replaced with 6-inch PVC schedule 40 pipe in the Boiler Room floor.

A & B: Unforeseen field condition

CONROY: Building renovations

EAST WEST MANUFACTURING & SUPPLY CO.

Contract Number: 0F5203

Contract Amount: \$1,753,000

Previous CO \$: \$2,804

Account Number: 419-6318-346-4500-450

C.O. #2

\$3,739

Install additional ductwork in Room A126.

Explanation:

Design change. A new ceiling was added to this room, thus making it necessary to add additional

Contract & Change Order Information

ADD

DEDUCT

ductwork for ventilation.

Design change

CONROY: Building renovations
MOLETZ ELECTRIC COMPANY

Contract Number: 0F5204
Contract Amount: \$639,000
Previous CO \$: \$50,454
Account Number: 419-6318-346-4500-450

C.O. #3

\$24,300

\$6,632

- A. Install MC cable in lieu of conduit and wire in Building C classrooms and Building B. (Deduct) -- -\$6,632.
- B. Replace existing BX cable for 22 Unit Ventilators in Building C with MC cable. (Add) -- \$24,300.

Explanation:

- A. After reviewing this change proposal, the Electrical Engineer for the project found that it will meet current code requirements. This change in material will lower the project costs and allow the current schedule to be expedited.
- B. The contract documents indicate existing conduit to be reused for the installation of twenty two Unit Ventilators in Building C. Conduit indicated on the drawings do not exist and is in fact BX cable (which is not permitted by code). This change is for the cost to replace the existing BX cable with MC cable to power the Unit Ventilators and bring the wiring up to code.

A: Credit and B: Code violation

KING, MARTIN LUTHER: Install security system
WESTMORELAND ELECTRIC

Contract Number: 0F4294
Contract Amount: \$455,000
Previous CO \$: \$0
Account Number: 195-6300-345-4610-450

C.O. #1

\$12,753

Furnish and install arm/disarm panel at custodial entrance and electric strike with card reader at teacher's entrance.

Explanation:

This work is required to provide a more efficient operation for the building's staff.

Beyond scope of work

LANGLEY: Renovate/convert classrooms -- Career development (G)

NICO'S CONTRACTING COMPANY

Contract Number: 0F5267
Contract Amount: \$50,316
Previous CO \$: \$0
Account Number: 313-6308-349-4500-450

C.O. #1

\$60,622

Contract & Change Order Information	ADD	DEDUCT
<p>A. Renovate Room 15: including paint, new ceilings, replace doors, and install new millwork, trim, and tackboards -- \$40,982.</p> <p>B. Renovate Room 134: including paint, new ceilings, new flooring, and install new computer tables, and chalkboards -- \$19,640.</p>		

Explanation:

Work being performed in accordance with the High School Reform projects.

A & B: High School Reform Project

LANGLEY: Replace boilers (M)

BRYAN MECHANICAL (DIV. OF SSM INDUSTRIES, INC.)

Contract Number: 0F5270

Contract Amount: \$743,000

Previous CO \$: \$0

Account Number: 313-6301-349-4500-450

C.O. #1

\$5,734

Provide abatement and re-insulation of domestic hot water storage tank.

Explanation:

Re-insulation of the domestic hot water storage tank was not in the original scope of work. Upon further investigation it was noted that the insulation was deteriorated and needed replaced.

Beyond scope of work

LIBERTY: Library renovation/building renovation - Phase II (E)

MOLETZ ELECTRIC COMPANY

Contract Number: 0F5241

Contract Amount: \$154,000

Previous CO \$: \$0

Account Number: 147-6301-349-4500-450

C.O. #1

\$51,500

Provide additional electric service in Main Office Work Room 100, Rooms 12 & 13, and Rooms 102 & 103.

Explanation:

This work was not included in the original scope of work.

Beyond scope of work

MIFFLIN: Facilities Utilization Plan (K-8)

R. A. FINNEGAN, INC.

Contract Number: 0F2317

Contract Amount: \$424,900

Previous CO \$: \$50,916

Account Number: 153-6310-346-4500-450

C.O. #2

\$70,940

Provide for the following mechanical work to correct existing violations and modifications on a time and material basis: Furnish and install new fin tubes in Administration Offices; provide removal of steam and condensate lines in Library;

Contract & Change Order Information

ADD**DEDUCT**

repair/replace Automatic Temperature Control Air System pneumatic lines; and all related branch piping required.

Explanation:

All was beyond the original scope of work and was not included in the original contract documents. All additional work was required to ensure proper working order of the existing mechanical systems. All additional work has been documented and recorded on a time and material basis. These costs represent a reasonable amount had it been included in the original contract documents.

Beyond scope of work**MIFFLIN: Facilities Utilization Plan (K-8)****CLISTA ELECTRIC INC.**

Contract Number: 0F2318

Contract Amount: \$1,093,720

Previous CO \$: \$278,975

Account Number: 153-6310-346-4500-450

C.O. #9**\$2,064**

Repair/replace conduit and wiring for site lighting as required.

Explanation:

The general contractors landscaper damaged the conduit and wiring during excavation.

Backcharge general**PITTSBURGH GIFTED CENTER: ADA elevators (G)****(Group)****GURTNER AND SONS, LLC**

Contract Number: 0F3229

Contract Amount: \$213,195

Previous CO \$: \$139,573

Account Number: 490-6301-349-4500-450

C.O. #22**\$28,357**

Provide for Schindler Elevator's reflective cost increases over the duration of the contract.

Explanation:

Labor and material costs increased over the duration of the contract and Schindler Elevator is due extra compensation due to no fault of their own. These costs include cost increases for the following items necessary for the installation of the elevator; raw sheet steel, guide rails, wire/conduit/duct, stainless steel, hydraulic cylinder, and labor costs increases for regular time and required premium time. The delays were caused by errors in design and the additional time required for resolution. The consultant has since been terminated.

Increase in material & labor rates

Contract & Change Order Information

ADD**DEDUCT**

PROSPECT MIDDLE: Replace toilet partitions
LIOKAREAS CONSTRUCTION COMPANY, INC.

Contract Number: 0F5230
Contract Amount: \$46,990
Previous CO \$: \$0
Account Number: 221-6300-348-4660-450

C.O. #1**\$6,200**

Furnish and install toilet partitions, privacy screens, and toilet accessories in boys restroom #104 on the first floor.

Explanation:

This was a toilet partitions replacement project designed in house by Facilities Division. Room 104 was inadvertently missed in the original scope of work and it is necessary to include this for a complete project. This cost represents a reasonable amount had it been included in the original scope of work.

Value added

SCHENLEY: Acoustical ceiling/lighting in gym and gym lobby (M)

G.C.S., INCORPORATED

Contract Number: 0F4271
Contract Amount: \$13,828
Previous CO \$: \$0
Account Number: 322-6300-345-4660-450

C.O. #1**\$6,810**

Remove and dispose of deteriorated insulation and replace with new on the gym outside air ductwork.

Explanation:

The existing outside air ductwork insulation was deteriorated and needed replacement.

Unforeseen field condition

SCHENLEY: Acoustical ceiling/lighting in gym and gym lobby (E)

MOLETZ ELECTRIC COMPANY

Contract Number: 0F4272
Contract Amount: \$59,775
Previous CO \$: \$0
Account Number: 322-6300-345-4660-450

C.O. #1**\$10,659**

- A. Replace existing conduit and wiring for two (2) smoke detectors and three (3) basketball backstop lowering motors -- \$7,396.
- B. Replace 24-circuit board panel with 30-circuit board panel -- \$3,263.

Explanation:

- A. After demolition of the existing ceiling had been completed it was realized that the conduit and wiring servicing the smoke detectors and basketball backstop lowering motors did not meet code and needed replacement.

Contract & Change Order Information	ADD	DEDUCT
B. The existing "spare" positions in the 24-circuit panel were unusable and needed replacement.		
<i>A: Code violation and B: Unforeseen field condition</i>		
SCHILLER: Elevator - ADA (M) LUGAILA MECHANICAL, INC. Contract Number: 0F3240 Contract Amount: \$13,850 Previous CO \$: \$1,153,522 Account Number: 275-6301-346-4500-450		
<u>C.O. #7</u> Provide for additional general work; including additional support structural steel, concrete work including deep curb removal and replacement, reframing elevator lobby and entrance doors, and plaster repairs; plumbing work including trench drains, and repair/replace clean-outs in sidewalk area; and electric work including door intercom system, basement power wiring and branch circuits, and test sound system and install additional speakers to ensure completion of the elevator project. <u>Explanation:</u> As part of the CAPCO Settlement, additional work was required, specified, documented and reviewed by Davis, Gardner, Gannon, and Pope Architects. This additional work is part of the CAPCO Settlement as advised by the "Boards" legal counsel that enables the "Board" to complete the project without further litigation.	\$157,674	
<i>CAPCO Settlement</i>		
VANN: Restroom renovation - Phase II (E) MOLETZ ELECTRIC COMPANY Contract Number: 0F5247 Contract Amount: \$19,925 Previous CO \$: \$0 Account Number: 183-6301-349-4500-450		
<u>C.O. #1</u> Relocate receptacles and sound system jacks in main office. <u>Explanation:</u> The original receptacles and sound system jacks were damaged by water and needed replacement.	\$1,755	
<i>Water damage</i>		
TOTAL	\$536,554	\$31,229
COUNT	21	5

CHANGE ORDER UPCOMING (✓)

FACILCHG.DTF
08/12/05
(40.2)

FACILITY	CONTRACT #	VENDOR	ADD	DEDUCT	COMMENT	TOTAL CO \$
ADMINISTRATION BUILDING	OF5209	ELECTRICAL ASSOCIATES, INC.	\$3,584.00		A: Unforeseen field condition and B: Beyond scope of work	\$3,584.00
ALLEGHENY MIDDLE	OF3229	GURTNER AND SONS, LLC	\$5,090.00		Unforeseen field condition	\$92,153.00
ARSENAL	OF3286	WESTMORELAND ELECTRIC	\$536.00		Beyond scope of work	\$99,852.00
BELMAR	OF5264	EAST END PLUMBING & HEATING		\$645.00	Credit	-\$645.00
BROOKLINE	OF4233	GURTNER AND SONS, LLC		\$8,472.00	A: Design change and B: Credit	\$252,455.00
CAPA	OF4203	LIGHTHOUSE ELECTRIC COMPANY, INC.	\$23,783.00	\$480.00	A: Requested by City of Pittsburgh Bureau of Building Inspection; B: Required by Condominium Agreement; and C: Credit	\$65,614.00
CHARTIERS	OF4261	W. G. TOMKO, INC.		\$15,000.00	Credit	\$14,956.00
CONROY	OF3229	GURTNER AND SONS, LLC	\$10,740.00		Requested by School's Principal	\$205,591.00
CONROY	OF5201	GURTNER CONSTRUCTION COMPANY, INC.	\$39,549.00		A: Design change and B, C, and D: Unforeseen field condition	\$208,838.00
CONROY	OF5202	W. G. TOMKO, INC.	\$10,165.00		A & B: Unforeseen field condition	\$10,165.00
CONROY	OF5203	EAST WEST MANUFACTURING & SUPPLY CO.	\$3,739.00		Design change	\$6,543.00
CONROY	OF5204	MOLETZ ELECTRIC COMPANY	\$24,300.00	\$6,632.00	A: Credit and B: Code violation	\$68,122.00
KING, MARTIN LUTHER	OF4294	WESTMORELAND ELECTRIC	\$12,753.00		Beyond scope of work	\$12,753.00
LANGLEY	OF5267	NICO'S CONTRACTING COMPANY	\$60,622.00		A & B: High School Reform Project	\$60,622.00
LANGLEY	OF5270	BRYAN MECHANICAL (DIV. OF SSM INDUSTRIES, INC.)	\$5,734.00		Beyond scope of work	\$5,734.00
LIBERTY	OF5241	MOLETZ ELECTRIC COMPANY	\$51,500.00		Beyond scope of work	\$51,500.00
MIFFLIN	OF2317	R. A. FINNEGAN, INC.	\$70,940.00		Beyond scope of work	\$121,856.00
MIFFLIN	OF2318	CLISTA ELECTRIC INC.	\$2,064.00		Backcharge general	\$281,039.00
PITTSBURGH GIFTED CENTER	OF3229	GURTNER AND SONS, LLC	\$28,357.00		Increase in material & labor rates	\$167,930.00
PROSPECT MIDDLE	OF5230	LUOKAREAS CONSTRUCTION COMPANY, INC.	\$6,200.00		Value added	\$6,200.00
SCHENLEY	OF4271	G.C.S., INCORPORATED	\$6,810.00		Unforeseen field condition	\$6,810.00
SCHENLEY	OF4272	MOLETZ ELECTRIC COMPANY	\$10,659.00		A: Code violation and B: Unforeseen field condition	\$10,659.00
SCHILLER	OF3240	LUGAILA MECHANICAL, INC.	\$157,674.00		CAPCO Settlement	\$1,311,196.00
VANN	OF5247	MOLETZ ELECTRIC COMPANY	\$1,755.00		Water damage	\$1,755.00
=====	=====	=====	=====	=====	=====	=====
TOTAL COUNT	24		\$536,554.00	\$31,229.00		
			21	5		

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HUMAN RESOURCES REPORT OF THE SUPERINTENDENT OF SCHOOLS

REPORT NO. 4687

August 24, 2005

During the period of the Superintendent of Schools
to
The Board of Public Education

Directors:

The following personnel changes are recommended for the action of the Board.

All promotions listed in these minutes are subject to the provisions of Board Rules.

A. New Appointments

Salary Employees

<u>Name</u>	<u>Position</u>	<u>Salary per month</u>	<u>Date</u>	<u>Increment</u>
1. Anders, Erika	Preschool Teacher II Head Start	\$ 3100.00 (004-01)	08-29-05	Sept., 2006
2. Balazs, Megan (Temporary Professional)	Teacher Prospect Elementary	\$ 4190.00 (002-03)	08-29-05	Sept., 2006
3. Beale, Terry (Temporary Professional)	Teacher Westinghouse	\$ 4310.00 (002-04)	08-29-05	Sept., 2006
4. Black, Jennifer (Temporary Professional)	Speech Pathologist Program for Students with Exceptionalities	\$ 4000.00 (002-02)	08-29-05	Sept., 2006
5. Cabiness, Marlene (Temporary Professional)	Teacher Westinghouse	\$ 3750.00 (002-01)	08-29-05	Sept., 2006
6. Frioni, Robert (Professional)	Teacher Schenley	\$ 4460.00 (002-05)	08-29-05	Sept., 2006

7. Haduch, Carrie (Temporary Professional)	Teacher Allegheny Middle	\$ 3750.00 (002-01)	08-29-05	Sept., 2006
8. Hess, Amber (Temporary Professional)	Teacher Oliver	\$ 3790.00 (001-02)	08-29-05	Sept., 2006
9. Jones, Andrea	Preschool Teacher II Weil	\$ 3400.00 (004-02)	08-29-05	Sept., 2006
10. McDonough, Jennifer (Temporary Professional)	Teacher Brashear	\$ 3750.00 (002-01)	08-29-05	Feb., 2006
11. Mercier, Jean (Temporary Professional)	Teacher Frick	\$ 4190.00 (002-03)	08-29-05	Sept., 2006
12. Metz, Dena	Preschool Teacher II Head Start	\$ 3100.00 (004-01)	08-29-05	Sept., 2006
13. Obrycki, Dawn	Preschool Teacher II Miller	\$ 3400.00 (004-02)	08-29-05	Sept., 2006
14. Schomaker, Bridget (Temporary Professional)	Speech Pathologist Program for Students with Exceptionalities	\$ 4190.00 (002-03)	08-29-05	Sept., 2006
15. Schubert, Jeanette (Temporary Professional)	Teacher Frick	\$ 3550.00 (001-01)	08-29-05	Sept., 2006
16. Sharp, Nicole (Temporary Professional)	Teacher Carrick	\$ 4050.00 (001-04)	08-29-05	Sept., 2006
17. Shelton-Shaw, Tonya	Preschool Teacher II Spring Garden	\$ 3100.00 (004-01)	08-29-05	Feb., 2006
18. Silverman, Abagael (Temporary Professional)	Teacher Liberty	\$ 4000.00 (002-02)	08-29-05	Sept., 2006
19. Steinhilber, James (Temporary Professional)	Teacher Allderdice	\$ 3550.00 (001-01)	08-29-05	Sept., 2006

20. Sterner, Barbara (Temporary Professional)	Nurse Health Services	\$ 4740.00 (002-07)	08-24-05	Sept., 2006
21. Verner, Courtney (Temporary Professional)	Speech Pathologist Program for Students with Exceptionalities	\$ 4000.00 (002-02)	08-29-05	Sept., 2006
22. Wenneker, Laura (Temporary Professional)	Teacher Westinghouse	\$ 4000.00 (002-02)	08-29-05	Sept., 2006
23. Whealdon, Rachel (Professional)	Vocational Rehabilitation Advisor Schenley	\$ 4000.00 (002-02)	08-29-05	Sept., 2006
24. Zuccaro, Dante (Temporary Professional)	Teacher Letsche	\$ 3790.00 (001-02)	08-29-05	Feb., 2006

B. Reassignments From Leave of Absence

Salaried Employees

<u>Name</u>	<u>Position</u>	<u>Salary per month</u>	<u>Date</u>	<u>Increment</u>
1. Aliberti, Lee Ann	Speech Therapist Program for Students with Exceptionalities	\$ 4880.00 (003-08)	08-29-05	April, 2006
2. Anderson, Lisa	Teacher South Hills	\$ 7050.00 (002-10)	08-29-05	
3. Bishop, Douglas	Teacher Pgh. CAPA	\$ 7050.00 (002-10)	08-29-05	
4. Bryant, Gwendolyn	Teacher Chatham	\$ 7050.00 (002-10)	08-29-05	
5. Dengler, Mary	Social Worker Letsche	\$ 7230.00 (001-14)	08-29-05	
6. Dwyer, Melissa	Teacher Arsenal	\$ 4880.00 (003-08)	08-29-05	Sept., 2005

7.	Gaddess, Hallie	Teacher Greenfield	\$ 4600.00 (002-06)	08-29-05	Dec., 2005
8.	Jackson, Angela	Educational Assistant I School Support Aide Columbus	\$ 2357.00 (001-03)	08-30-05	
9.	Misechok, Barbara	Teacher Letsche	\$ 4580.00 (004-05)	08-29-05	Jan., 2006
10.	Moorhead, Leah	Teacher Knoxville Middle	\$ 4170.00 (001-05)	08-29-05	Sept., 2005
11.	Murphy, Gina	Teacher Mann	\$ 4710.00 (002-07)	08-29-05	Nov., 2005
12.	Stolar, Erin	Preschool Teacher III Program for Students with Exceptionalities	\$ 4510.00 (002-05)	08-29-05	Jan., 2006
13.	Varlotta, Lisa	Teacher .5 Greenfield	\$ 2000.00 (002-02)	08-29-05	Nov., 2005
14.	Watkins, Dionnea	Student Data Systems Specialist Letsche	\$ 2242.59 (007-02)	06-29-05	Nov., 2005
15.	Weems, James	Teacher Washington Polytech	\$ 6650.00 (001-10)	08-29-05	
16.	Ziegler, Nancy	Teacher Program for Students with Exceptionalities	\$ 4340.00 (001-06)	08-29-05	Feb., 2006

Hourly Employees

	<u>Name</u>	<u>Position</u>	<u>Rate per hour</u>	<u>Date</u>
17.	Laitta, Christine	Adjunct Teacher Rogers CAPA	\$ 34.29	08-30-05

**C. Full-Time Substitutes
(No Action)**

D. Part -Time Substitutes
(No Action)

E. Day-To-Day Substitutes

<u>Name</u>	<u>Position</u>	<u>Rate per day</u>	<u>Date</u>
1. Caplan, Heather	Teacher Substitute	\$ 100.00	08-29-05
2. Eissler, Richard	Teacher Substitute	\$ 100.00	08-29-05
3. Lesser, Ilene	Teacher Substitute	\$ 131.00	08-29-05
4. Mychak, Ashley	Teacher Substitute	\$ 100.00	08-29-05
5. Vitko, Andrew	Teacher Substitute	\$ 131.00	08-29-05

Hourly Employees

<u>Name</u>	<u>Position</u>	<u>Rate per hour</u>	<u>Date</u>
6. Sexauer, Paul	Cleaner Substitute	\$ 9.76	06-26-05

F. Reinstatements
(No Action)

G. Retirements

<u>Name</u>	<u>Position</u>	<u>Date</u>	<u>Reason</u>
1. Brown, Marvella	Physical Therapist Conroy	06-21-05	Ret. Allowance
2. Morris, Thelma	Teacher Program for Students with Exceptionalities	10-01-05	Ret. Allowance

3. Rush, David	Light Cleaner King	09-01-05	Ret. Allowance
4. Shabatura, John	Musical Instrument Repairman General Services	09-17-05	Ret. Allowance
5. Tepper, Lee	Teacher Schiller	06-21-05	Disability Ret. Allowance

H. Resignations

<u>Name</u>	<u>Position</u>	<u>Date</u>	<u>Reason</u>
1. Arensberg, Edward	Senior Security Aide Perry	10-01-05	Early Ret. Allowance
2. Bell, Elizabeth	Teacher Substitute	06-21-05	Personal reasons
3. Birru, Elizabeth	Teacher Sterrett	06-21-05	Personal reasons
4. Carter, Marla	Teacher Madison	06-21-05	Personal reasons
5. Carpenter, Karyn	Teacher Substitute	06-21-05	Personal reasons
6. Coleman, LaMonte	Educational Assistant III Emotional Support Aide Carmalt	06-21-05	Early Ret. Allowance
7. Finseth, Constance	Resource Teacher Instructional Support	07-29-05	Early Ret. Allowance
8. Hanley, Kevin	Cleaner Substitute	08-01-05	Personal reasons
9. Hipple, Andrew	Teacher Allderdice	06-21-05	Personal reasons
10. Houston, Fred	Student Services Assistant Knoxville Middle	06-21-05	Early Ret. Allowance

11. Iurlano, Anita	Special Education Specialist Program for Students with Exceptionalities	08-01-05	Early Ret. Allowance
12. Kardon, Suzanne	Teacher Greenway	07-30-05	Early Ret. Allowance
13. Keyser, Keely	Teacher Oliver	06-21-05	Personal reasons
14. Kustra, Leigh Anne	Project Director Office of Finance	09-03-05	Personal reasons
15. Massaro, Sarah	Speech Pathologist Program for Students with Exceptionalities	06-21-05	Personal reasons
16. Patterson, Kristy	Teacher Reizenstein	06-21-05	Personal reasons
17. Perdue, Rosesharon	Special Education Specialist Program for Students with Exceptionalities	09-01-05	Early Ret. Allowance
18. Platek, Martha	Educational Assistant I School Support Aide Concord	07-01-05	Personal reasons
19. Robbins, Julie	Social Worker Perry	06-21-05	Personal reasons
20. Rush, Stacy	Classroom Assistant Autistic Support Langley	06-20-05	Personal reasons
21. Schmalzried, Jean	Teacher Allderdice	06-21-05	Personal reasons
22. Schmitt, Allyssa	Teacher King	07-29-05	Personal reasons
23. Stillwagon, Jeremy	Teacher .5 McCleary	06-21-05	Personal reasons
24. Toliver, Brenda	Assistant Principal Carrick	10-17-05	Early Ret. Allowance
25. Tuminella, Carolyn	Acting Assistant Principal Carmalt	08-12-05	Other work

26. Watkins, Hugh	Adjunct Teacher Pgh. CAPA	06-21-05	Personal reasons
27. Weathers, Ronald	Educational Assistant III School Support Aide Weil	12-06-04	Personal reasons

I. Terminations

<u>Name</u>	<u>Position</u>	<u>Date</u>	<u>Reason</u>
1. Adams, Norene	Project Manager Instructional Support	09-01-05	Position closed
2. Dykeman, James	Technology Intern Office of Technology	06-30-05	End of Temporary Employment
3. Fratto, Catherine	Teacher Substitute	08-10-05	Own request
4. Mattson, Barbara	Teacher Substitute	08-10-05	Own request

**J. Full-Time Substitutes Released
(No Action)**

**K. Part-Time Substitutes Released
(No Action)**

**L. Day-to Day Substitutes Released
(No Action)**

M. Sabbatical Leaves of Absence

<u>Name</u>	<u>Position</u>	<u>Dates</u>	<u>Reason</u>
1. Barlow, Sandra	Teacher Rooney	08-29-05 to 06-19-06	Study

2. Bullions, Jean Lynn	Occupational Therapist Program for Students with Exceptionalities	08-29-05 to 06-19-06	Health
3. Epitropoulos, Anna	Teacher Letsche	08-29-05 to 06-19-06	Study
4. Jackson, Loretta	Teacher Frick	08-29-05 to 06-19-06	Study
5. Ranker, Suzanne	Teacher Lemington	08-29-05 to 06-19-06	Health
6. Rector, Rhonda	Teacher Burgwin	08-29-05 to 06-19-06	Study
7. Settnek, Teri	Teacher Arsenal	08-29-05 to 06-19-06	Health
8. Snyder, Melody	Teacher Perry	08-29-05 to 06-19-06	Health
9. Tomchak, Louise Ann	Teacher Stevens	08-29-05 to 06-19-06	Health

N. Leaves of Absence

<u>Name</u>	<u>Position</u>	<u>Dates</u>	<u>Reason</u>
1. Barone, Gina	Teacher Allderdice	08-29-05 to 06-19-06	Personal reasons
2. Carrozzi, Lauren	Teacher Grandview	08-29-05 to 06-19-06	Personal reasons
3. Coury, Maria	Speech Therapist Program for Students with Exceptionalities	08-29-05 to 06-19-06	Personal reasons
4. Hubbard, Camie	Educational Assistant III Emotional Support Aide Pgh. Classical	08-30-05 to 01-02-06	Personal reasons
5. Lex, Kimberly	Preschool Teacher II Spring Garden	08-29-05 to 06-19-06	Personal reasons

6. Lopes, Sonia	Teacher Brashear	08-29-05 to 02-01-06	Personal reasons
7. Muto, Heidi	Educational Assistant I School Support Aide Woolslair	08-30-05 to 06-19-06	Personal reasons
8. Russo, Jennifer	Teacher King	08-29-05 to 01-01-06	Personal reasons
9. Shortt-Spring, Erin	Teacher Carmalt	08-29-05 to 06-19-06	Personal reasons
10. Stolarz, Jennifer	Teacher Morningside	08-29-05 to 01-02-06	Personal reasons
11. Tolliver, Yolanda	Teacher Pgh. Gifted Center	10-03-05 to 02-01-06	Personal reasons

O. Transfers From Temporary Professional to Professional Status
(No Action)

P. Transfers From One Position to Another Without Change of Salary

<u>Name</u>	<u>Position</u>	<u>Date</u>
1. Acie, Jerri	Counselor, Reizenstein to Counselor, Spring Hill	08-24-05
2. Adams, Miles	Teacher, Prospect Elementary to Teacher, Manchester	08-29-05
3. Aguglia, Craig	Teacher, Greenway to Teacher, Brashear	08-29-05
4. Allen, Tamara	Instructional Teacher Leader, Milliones to Teacher, Rooney - \$ 50 per month select teacher differential	08-29-05
5. Altman, Joseph	Educational Assistant III, Learning Support Aide, South Brook to Educational Assistant III, Emotional Support Aide, Mann	08-30-05
6. Atkinson, Barbara	Educational Assistant I, School Support Aide, Liberty to Educational Assistant I, School Support Aide, Madison	08-30-05
7. Becker, Emily	Teacher, Fulton to Teacher, Pittsburgh Gifted	08-29-05
8. Berger, Stephen	Teacher, Reizenstein to Teacher, Options Center	08-29-05

9. Bickel, Debra	Educational Assistant I, Preschool Assistant I, Fort Pitt to Educational Assistant I, Preschool Assistant I, Morningside	08-30-05
10. Blakey, Gail	Social Worker, Fort Pitt to Social Worker, .6 Fort Pitt/.2 Whittier/ .2 Bon Air	08-24-05
11. Blumenfeld, Lea	Teacher, .5 Grandview/ .5 Clayton to Teacher, Fulton	08-29-05
12. Boden, Sandra	Educational Assistant III, Learning Support Aide, Whittier to Educational Assistant III, Learning Support Aide, Greenway	08-30-05
13. Bradley, Tina	Educational Assistant I, School Support Aide, Beechwood to Educational Assistant I, School Support Aide, Arlington	08-30-05
14. Brown, DeWayne	Student Services Assistant, Lemington to Student Services Assistant, Mifflin	08-30-05
15. Bryant, Kimberly	Educational Assistant III, Learning Support Aide, Schaeffer to Educational Assistant III, Emotional Support Aide, Faison	08-30-05
16. Burke, Tracy	Educational Assistant I, School Support Aide, Clayton to Educational Assistant I, School Support Aide, Arsenal	08-30-05
17. Burns, Raymond	Teacher, Milliones to Teacher, Greenfield	08-29-05
18. Caylor, Donna	Matron, .7 Greenway/ .3 Pgh. Classical to Matron, .5 Greenway/ .5 Pgh. Classical	08-30-05
19. Cowen, Yitzchak	Teacher, Knoxville Elementary to Teacher, Instructional Support	08-29-05
20. Coyne, Karin	Teacher, .5 Lemington/ .5 Madison to Teacher, Frick	08-29-05
21. Crowder, Sandra	Educational Assistant I, School Support Aide, Concord to Educational I, School Support Aide, Prospect Elementary	08-30-05
22. Danovitz, Michelle	Educational Assistant III, Learning Support Aide, Reizenstein to Educational Assistant III, Learning Support Aide, Whittier	08-30-05
23. Dean, Crystal	Student Services Assistant, King to Student Services Assistant, Knoxville Middle	08-30-05

24. Dean, Michael	Teacher, Peabody to Teacher, Carrick	08-29-05
25. Defilippo, James	Counselor, .6 Arlington/ .4 Concord to Counselor, .8 Concord/ .2 Beechwood	08-24-05
26. DiFranco, Anita	Social Worker, .5 Morningside/ .5 Sunnyside to Social Worker, Morningside	08-24-05
27. Duane, Gregg	Teacher, Roosevelt to Teacher, Carmalt	08-29-05
28. Eberhardt, Antoinette	Educational Assistant I, Preschool Assistant I, Clayton to Educational Assistant I, Preschool Assistant I, Beechwood	08-30-05
29. Edmonds, Laura	Educational Assistant I, School Support Aide, East Hills to Educational Assistant I, School Support Aide, Dilworth	08-30-05
30. Everett, Mia	Payroll Specialist, Payroll to Accountant (AFSCME Local 2924, Level IX), Payroll	08-25-05
31. Ferraro, Doreen	Educational Assistant I, School Support Aide, Greenway to Educational Assistant I, Preschool Assistant I, Greenway	08-30-05
32. Ferraro, Karen	Instructional Teacher Leader, Knoxville Middle to Teacher, Knoxville Middle - \$ 200 per month select teacher differential	08-29-05
33. Fitzwater, Shannon	Educational Assistant I, School Support Aide, Knoxville Elementary to Educational Assistant I, Preschool Assistant I, Sheraden	08-30-05
34. Freyvogel, Harriett	Teacher, Oliver to Teacher, Options Center	08-29-05
35. Frizzi, Eva	Teacher, Perry to Teacher, Westinghouse	08-29-05
36. Fusco, Patricia	Teacher, Instructional Support to Teacher, Knoxville Elementary	08-29-05
37. Geiger, Matthew	Counselor, Alderdice to Counselor, Oliver	08-24-05
38. Goldman, Carl	Teacher, .4 Concord/ .6 Phillips to Teacher, Peabody	08-29-05
39. Gombkoto, Mary Ann	Educational Assistant III, Emotional Support Aide, Mann to Educational Assistant III, Learning Support Aide, Schaeffer	08-30-05

40. Gordon, Nicole	Educational Assistant I, School Support Aide, Columbus to Educational Assistant I, Preschool Assistant I, Fort Pitt	08-30-05
41. Hanlon, Francis	Educational Assistant I, School Support Aide, South Brook to Educational Assistant I, School Support Aide, Brashear	08-30-05
42. Hanner, Irwin	Educational Assistant III, Learning Support Aide, Concord to Educational Assistant III, Emotional Support Aide, McNaughton	08-30-05
43. Harris, Patricia	Educational Assistant I, School Support Aide, Westinghouse to Educational Assistant I, School Support Aide, Friendship	08-30-05
44. Hauser, Stephanie	Educational Assistant I, School Support Aide, Liberty to Educational Assistant I, School Support Aide, Homewood Montessori	08-30-05
45. Hawkins, Theresa	Educational Assistant I, School Support Aide, Dilworth to Educational Assistant I, Preschool Assistant I, Lincoln	08-30-05
46. Heranic, John	Teacher, Reizenstein to Teacher, Schenley	08-29-05
47. Hipple, Andrew	Teacher, Langley to Teacher, Allderdice	08-29-05
48. Hricik, Marci	Teacher, Knoxville Elementary to Teacher, Colfax	08-29-05
49. Jackson, Angela	Educational Assistant I, School Support Aide, Columbus to Educational Assistant I, Preschool Assistant I, Roosevelt	08-30-05
50. Jemison, Theda	Counselor, .6 Carmalt/ .2 Beechwood/ .2 Madison to Counselor, .6 Arlington/ .2 Madison/ .2 Mifflin	08-24-05
51. Jethroe, Gil	Counselor, Knoxville Middle to Counselor, South Hills	08-24-05
52. Jones, Timothy	Educational Assistant I, School Support Aide, Knoxville Elementary to Educational Assistant I, Preschool Assistant I, Fort Pitt	08-30-05
53. Junilius, Jennifer	Teacher, Mann to Teacher, Northview	08-29-05
54. King, Myneesha	Educational Assistant I, School Support Aide, Liberty to Educational Assistant I, Preschool Assistant I, Headstart	08-30-05

55. Klinger, Kimberly	Educational Assistant III, Learning Support Aide, South Brook to Educational Assistant III, Emotional Support Aide, Carmalt	08-30-05
56. Knepp-Kutchka, Barbara	Educational Assistant III, Learning Support Aide, Reizenstein to Educational Assistant III, Emotional Support Aide, Colfax	08-30-05
57. Knight-Gajewski, Kari	Teacher, Knoxville Middle to Instructional Teacher Leader, Knoxville Middle + \$ 50 per month select teacher differential	08-29-05
58. Kostante, Stella	Resource Teacher, Instructional Support to Teacher, Phillips	08-29-05
59. Krason, Sandy	Secretary II, Headstart to Secretary II, .6 Headstart/.4 Instructional Support	08-01-05
60. Krason, Sandy	Secretary II, .6 Headstart/.4 Instructional Support to Secretary II, Headstart	09-01-05
61. Kress-Boyd, Mary	Teacher, Sterrett to Teacher, South Brook	08-29-05
62. Kutchenreiter, Melinda	Teacher, Arlington to Teacher, Liberty	08-29-05
63. Latore, Linda	Teacher, Milliones to Teacher, Sunnyside	08-29-05
64. Leone, Anne	Educational Assistant I, School Support Aide, Beechwood to Educational Assistant I, School Support Aide, Brashear	08-30-05
65. Lindsey, Doris	Educational Assistant I, Preschool Assistant I, Crescent to Educational Assistant I, School Support Aide, Lincoln	08-30-05
66. Lindsey, Shawna	Educational Assistant I, School Support Aide, Madison to Educational Assistant I, School Support Aide, Frick	08-30-05
67. Lloyd, Clark	Psychologist, Program for Students with Exceptionalities to Psychologist, Program for Students with Exceptionalities + \$ 200 per month select teacher differential	08-09-05
68. Martin, Deborah	Educational Assistant III, Learning Support Aide, Greenway to Educational Assistant III, Learning Support Aide, South Brook	08-30-05
69. Mayfield, Nina	Teacher, Peabody to Teacher, Westinghouse	08-29-05

70. McCord, LaWanda	Educational Assistant III, Emotional Support Aide, Faison to Educational Assistant III, Learning Support Aide, Weil	08-30-05
71. McPeake, Heidi	Assistant Teacher, Career Development to Assistant Teacher, Program for Students with Exceptionalities	08-30-05
72. Medrano, Marshall	Student Services Assistant, Dilworth to Student Services Assistant, Vann	08-30-05
73. Moorhead, Leah	Teacher, Knoxville Middle to Teacher, South Brook	08-29-05
74. Moriarty, Nikia	Student Services Assistant, Langley to Student Services Assistant, Westinghouse	08-30-05
75. Muto, Heidi	Educational Assistant I, School Support Aide, Woolslair to Educational Assistant I, Preschool Assistant I, Arsenal	08-30-05
76. Northington, Catherine	Educational Assistant I, School Support Aide, Columbus to Educational Assistant I, School Support Aide, Perry	08-30-05
77. Oparanozie, Darleen	Teacher, Instructional Support to Teacher, Northview	08-29-05
78. Phelps-Jackson, Tijuana	Counselor, Burgwin to Counselor, .5 Burgwin/.5 Lincoln	08-24-05
79. Pickle, Gena	Teacher, .5 Knoxville Elementary/.5 Bon Air to Teacher, Spring Hill	08-29-05
80. Pilot, John	Teacher, Westinghouse to Teacher, Brashear	08-29-05
81. Piper, Alec	Educational Assistant III, Learning Support Aide, Manchester to Educational Assistant III, Learning Support Aide, Grandview	08-30-05
82. Pipkin, Anthony	Teacher, Options Center to Teacher, Rooney	08-29-05
83. Porto, William	Teacher, Arsenal to Teacher, Allderdice	08-29-05
84. Powers, Susan	Teacher, Westinghouse to Teacher, .5 Lemington/.5 Sunnyside	08-29-05
85. Ricci, Richard	Teacher, Greenway to Teacher, .5 Greenway/.5 Millions	08-29-05

86. Robinson, Derek	Student Services Assistant, Sunnyside to Student Services Assistant, Westinghouse	08-30-05
87. Russell, Donna	Educational Assistant I, School Support Aide, Langley to Educational Assistant I, School Support Aide, Morningside	08-30-05
88. Sakolsky, Mychele	Teacher, Perry to Teacher, Oliver	08-29-05
89. Salvatore-Garrett, Jennifer	Teacher, Knoxville Elementary to Teacher, Mifflin	08-29-05
90. Scott, Jeffrey	Teacher, Columbus to Teacher, Greenway	08-29-05
91. Shafer, Lois	Teacher, Reizenstein to Teacher, .5 Sunnyside/.5 Morningside	08-29-05
92. Sharif, Hassan	Educational Assistant III, Emotional Support Aide, Milliones to Educational Assistant III, Learning Support Aide, Schiller	08-30-05
93. Shiring-Serenari, Stacy	Teacher, Langley to Teacher, Whittier	08-29-05
94. Sipes, Gloria	Teacher, Frick to Teacher, .8 Roosevelt/.2 Bon Air	08-29-05
95. Skinner, Mary	Social Worker, Vann to Social Worker, .5 Vann/.5 Weil	08-24-05
96. Smith, James	Teacher, Murray to Teacher, .5 East Hills/.3 Pioneer/.2 McNaugher	08-29-05
97. Spangenberg, Martin	Teacher, Reizenstein to Teacher, Oliver	08-29-05
98. Stafford, Kelvin	Educational Assistant I, School Support Aide, Arlington to Educational Assistant I, School Support Aide, Fulton	08-30-05
99. Sweeny, Karen	Teacher, Prospect to Teacher, Colfax + \$ 100 per month special education differential	08-29-05
100. Sylvester, Greg	Teacher, Knoxville Middle to Teacher, Schenley	08-29-05
101. Thrower, Delores	Educational Assistant I, School Support Aide, Clayton to Educational Assistant I, Preschool Assistant I, Minadeo	08-30-05
102. Townsend, Dana	Teacher, Knoxville Middle to Instructional Teacher Leader, Knoxville Middle + \$ 50 per month select teacher differential	08-29-05

103.	Trovato, Carmen	Teacher, Arsenal to Teacher, Frick	08-29-05
104.	Weiss, Stephen	Teacher, Instructional Support to Teacher, Schiller	08-29-05
105.	White, Gera	Teacher, Milliones to Teacher, South Brook	08-29-05
106.	Williams, Ebony	Teacher, Knoxville Middle to Teacher, Greenway	08-29-05
107.	Wood, Sidney	Teacher, Miller to Teacher, Knoxville Elementary	08-29-05

Q. Transfers During the period of One Position to Another With Change of Salary

Salary Employees

<u>Name and Position</u>	<u>Salary per month</u>	<u>Date</u>	<u>Vice</u>	<u>Increment</u>
1. Awad, Brenda Database Administrator, Office of Technology to Database Administrator, .6 Office of Technology	\$ 3542.71 (013-06)	09-01-05	Schedule change	Jan., 2006
2. Boyle, Virginia Assistant Teacher, Career Development to Classroom Assistant, Multi-Handicap Support, Langley	\$ 2687.00 (CLA-04)	08-30-05	L. Carlin transferred	
3. Brown, Octavia School Secretary I, Pgh. CAPA to School Secretary II, Pgh. CAPA	\$ 2650.63 (008-04)	08-25-05	Position change	Nov., 2006
4. Campbell, Cathie Educational Assistant I, School Support Aide, Phillips to Classroom Assistant, Autistic Support, Stevens	\$ 1951.00 (CLA-01)	08-30-05	New position	Dec., 2005
5. Coles, Monica Educational Assistant I, School Support Aide, Prospect Elementary to Classroom Assistant, Life Skills, Grandview	\$ 1951.00 (CLA-01)	08-30-05	S. Irwin resigned	Jan., 2006

6.	DeCapua, Lenore Educational Assistant I, School Support Aide, Greenfield to Classroom Assistant, Autistic Support, Colfax	\$ 1951.00 (CLA-01)	08-30-05	New position	Oct., 2006
7.	Jordan, Wayne Educational Assistant III, Emotional Support Aide, Banksville to Classroom Assistant, Life Skills, Banksville	\$ 2010.00 (CLA-01)	08-30-05	Status change	Oct., 2005
8.	Kim, William Technology Intern, Office of Technology to LAN Support Specialist, Office of Technology	\$ 2706.00 (014-01)	09-01-05	Vacancy	Sept., 2006
9.	King, Roseanne Educational Assistant I, School Support Aide, West Liberty to Classroom Assistant, Autistic Support, Stevens	\$ 1951.00 (CLA-01)	08-30-05	New position	Dec., 2005
10.	Lewis-Nelson, Margo Assistant Teacher, Career Development to Educational Assistant III, Learning Support Aide, Murray	\$ 2857.00 (03A-02)	08-30-05	B. Hill on leave	Sept., 2006
11.	Lorenzo, Matthew Educational Assistant I, School Support Aide, Schaeffer to Classroom Assistant, Autistic Support, Conroy	\$ 1951.00 (CLA-01)	08-30-05	M. Bishop retired	March, 2006
12.	Mahouski, Nick Assistant Teacher, Career Development to Educational Assistant III, Learning Support Aide, Westinghouse	\$ 2857.00 (03A-02)	08-30-05	New position	

13.	Packer, Meko Assistant Teacher, Career Development to Educational Assistant II, Preschool Assistant II, Brashear	\$ 2042.00 (02B-01)	08-30-05	K. Manning furloughed	
14.	Pallotta, Rachel .8 Educational Assistant I, School Support Aide, Concord to Educational Assistant I, Preschool Assistant I, Beechwood	\$ 2288.00 (001-02)	08-30-05	New position	Feb., 2006
15.	Parker, Anette Educational Assistant III, School Support Aide, Arlington Elementary to Educational Assistant III, Attendance Assistant, Knoxville Middle	\$ 2882.00 (03B-02)	08-30-05	J. Pistelli transferred	
16.	Patton, Greg Assistant Teacher, Career Development to Educational Assistant II, Preschool Assistant II, Headstart	\$ 2509.00 (02A-03)	08-30-05	New position	Sept., 2006
17.	Thurman, Blanche Educational Assistant I, School Support Aide to Classroom Assistant, Autistic Support, Colfax	\$ 1951.00 (CLA-01)	08-30-05	New position	Sept., 2006
18.	Violi, Mary Assistant Teacher, Career Development to Educational Assistant III, Learning Support Aide, Westinghouse	\$ 2857.00 (03A-02)	08-30-05	New position	
19.	Wahl, Diane Assistant Teacher, Career Development to Educational Assistant II, Preschool Assistant II, Headstart	\$ 2509.00 (02A-03)	08-30-05	New position	

Hourly Employees

<u>Name and Position</u>	<u>Rate per hour</u>	<u>Date</u>	<u>Vice</u>
20. Cox, Eugene Light Cleaner – New, Colfax to Athletic Field Caretaker I, Peabody	\$ 17.01	08-25-05	Promotion
21. Dietz, Tracy Light Cleaner – New, Plant Operations to Athletic Field Caretaker I, Westinghouse	\$ 17.01	08-25-05	Promotion
22. Holiday, Charles Custodian 4, Mifflin to Custodian 3, Mifflin	\$ 20.52	08-25-05	Promotion

R. Supplemental Appointments

Payments Authorizations

1. That the Board approve to compensate retroactively Lyvonne Parker-Hall, Nurse, who provided physical examinations to 35 Westinghouse High School students July 28-29, 2005, to in turn permit them to attend band camp July 31 - August 5, 2005. The per diem rate is \$ 419.36. Total not to exceed \$ 838.72.
2. That the Board approve payment for Azalea Davis, Special Education Paraprofessional at Dilworth Traditional Academy for the Arts & Humanities, to conduct classes in American Sign Language for Dilworth students in Grades 3, 4, and 5. The classes will be for 150 students and will be conducted between 3:30 and 5:30 p.m. each school day. Compensation will be for 2 hours per day at the workshop rate of \$ 11.31. Total cost of the program will not exceed \$ 4, 300.

S. Miscellaneous Recommendations

Office of Human Resources

It is recommended:

1. That the Board approve a leave of absence with loss of pay for the following person(s):

<u>Name</u>	<u>Position</u>	<u>Dates</u>	<u>Reason</u>
a) Kavalir, Trisha	Teacher Fulton	08-29-05 to 11-07-05	Personal reasons

b) King, Sharon	Teacher Colfax	09-09-05 to 10-17-05	Personal reasons
c) Kmonk, Jennifer	Preschool Teacher II Head Start	09-15-05 to 10-27-05	Personal reasons
d) Monroe, Helen	Teacher Allderdice	08-29-05 to 11-29-05	Personal reasons
e) Phillip, Michelle	Teacher Knoxville Elementary	08-29-05 to 10-03-05	Personal reasons

2. That the Board approve the following correction(s):

Reassignments

- a) **Clements, Charmayne** – reassigned as a Teacher, .5 Fulton/ .5 Lincoln –should read– reassigned as a Teacher, .5 Mann/ .5 West Liberty.(July 2005 Board Minutes)

Full-Time Substitutes

- b) **Beatty, Marvin** – hired as Full-Time Substitute, Westinghouse, effective 05-11-05 –should read– Full-Time Substitute, Westinghouse, effective 03-14-05.(July 2005 Board Minutes)
- c) **Bey, Salome** – hired as Full-Time Substitute, Knoxville Middle, effective 05-31-05 –should read– Full-Time Substitute, Knoxville Middle, effective 04-04-05.(July 2005 Board Minutes)
- d) **Buck, Samantha** – hired as Full-Time Substitute, Greenway, effective 06-09-05 –should read– Full-Time Substitute, Greenway, effective 04-12-05.(July 2005 Board Minutes)
- e) **Cocozza, Christine** – hired as Full-Time Substitute, Carrick, effective 06-13-05 –should read– Full-Time Substitute, Carrick, effective 04-15-05.(July 2005 Board Minutes)
- f) **Devlin, Jessica** – hired as Full-Time Substitute, Liberty, effective 06-16-05 –should read– Full-Time Substitute, Liberty, effective 04-20-05.(July 2005 Board Minutes)
- g) **Kearney, Maura** – hired as Full-Time Substitute, .5 Beechwood/ .5 Fort Pitt, effective 06-08-05 –should read– Full-Time Substitute, .5 Beechwood/ .5 Fort Pitt, effective 04-11-05.(July 2005 Board Minutes)
- h) **Kellams, Phillip** – hired as Full-Time Substitute, Brashear, effective 06-08-05 –should read– Full-Time Substitute, Brashear, effective 04-11-05.(July 2005 Board Minutes)
- i) **Koons, Jamie** – hired as Full-Time Substitute, Early Intervention, effective 06-12-05 –should read– Full-Time Substitute, Early Intervention, effective 03-15-05.(July 2005 Board Minutes)
- j) **Kuczma, Eric** – hired as Full-Time Substitute, Brashear, effective 06-03-05 –should read– Full-Time Substitute, Brashear, effective 04-07-05.(July 2005 Board Minutes)
- k) **Petraglia, Louis** – hired as Full-Time Substitute, Options Center, effective 06-16-05 –should read– Full-Time Substitute, Options Center, effective 04-20-05.(July 2005 Board Minutes)
- l) **Schwartzmiller, Lindsay** – hired as Full-Time Substitute, South Hills, effective 06-08-05 –should read– Full-Time Substitute, South Hills, effective 04-11-05.(July 2005 Board Minutes)
- m) **Shelton-Shaw, Tonya** – hired as Full-Time Substitute, Preschool Teacher, Spring Garden, effective 06-16-05 –should read– Full-Time Substitute, Preschool Teacher, Spring Garden, effective 04-19-05.(July 2005 Board Minutes)
- n) **Snowden, Maretta Ann** – hired as Full-Time Substitute, Letsche, effective 06-09-05 –should read– Full-Time Substitute, Letsche, effective 04-12-05.(July 2005 Board Minutes)
- o) **Spanoudakis, Alaina** – hired as Full-Time Substitute, Grandview, effective 05-25-05 –should read– Full-Time Substitute, Grandview, effective 03-29-05.(July 2005 Board Minutes)
- p) **Thomas, Aaron** – hired as Full-Time Substitute, Perry, effective 06-17-05 –should read– Full-Time Substitute, Perry, effective 04-20-05.(July 2005 Board Minutes)

- q) **Walker, Debra** - hired as Full-Time Substitute, Perry, effective 06-20-05 –should read– Full-Time Substitute, Perry, effective 04-21-05.(July 2005 Board Minutes)
- r) **Waters, Martin** – hired as Full-Time Substitute, Arlington, effective 06-07-05 –should read– Full-Time Substitute, Arlington, effective 04-11-05.(July 2005 Board Minutes)
- Reinstatements**
- s) **Paravate, Nicholas** – rehired as Receiving Clerk, Media Services at the monthly salary of \$ 2375.87 (001- 09) – should read – rehired as Receiving Clerk, Media Services at the monthly salary of \$ 2375.87 (001- 08).(July 2005 Minutes)
- Retirements**
- t) **Jones, Eleanor** – retired as Assistant Principal, Weil effective 10-25-05 –should read– retired as Assistant Principal, Weil effective 10-11-05.(July 2005 Board Minutes)
- Transfers From One Position to Another Without Change of Salary**
- u) **Barnes, Sandra** – transferred from Educational Assistant III, Learning Support Aide, Homewood Montessori to Educational Assistant III, Learning Support Aide, Roosevelt– should read – transferred from Educational Assistant I, Learning Support Aide, Homewood Montessori to Educational Assistant I, Learning Support Aide, Roosevelt.(June 2005 Board Minutes)
- v) **Mauro, Frank** – transferred from 3/2 Fireman, Westinghouse to 3/2 Fireman, Murray– should read – transferred from 3/2 Fireman, Westinghouse to Fireman B, Murray.(July 2005 Board Minutes)
- Transfers From One Position to Another With Change of Salary**
- w) **Burly, Anita** – transferred from Senior Program Officer, Academic Office to Principal, Carrick at the monthly rate of \$ 7806.20 (001-03) – should read – transferred from Senior Program Officer, Academic Office to Principal, Carrick at the monthly rate of \$ 8008.39 (001-03).(June 2005 Board Minutes)
- x) **Dalhart, Dobbs** – transferred from Assistant Principal, Brashear to Acting Principal, Washington Polytech at the monthly rate of \$ 7698.64 (002-04) – should read – transferred from Assistant Principal, Brashear to Acting Principal, Washington Polytech at the monthly rate of \$ 7947.15 (002-04).(June 2005 Board Minutes)
- y) **Kukic, Diane** – transferred from Counselor (12 month) to Counselor (10 month), effective 08-24-05 – should read – from Counselor (12 month) to Counselor (10 month), effective 07-01-05.(July 2005 Board Minutes)

3. That the Board approve the furlough of the following Paraprofessionals effective on the date indicated:

- | | | |
|------------------------------|--------------------|-----------------|
| a) Craighead, Eboni | Sheraden | 08-30-05 |
| b) Dotson, Kimberly | Fort Pitt | 08-30-05 |
| c) Jemison, Zakeeya | Weil | 08-30-05 |
| d) Manning, Kimberly | Brashear | 08-30-05 |
| e) Satterwhite, James | Morningside | 08-30-05 |
| f) Williams, Eric | Brashear | 08-30-05 |

4. That the Board approve the furlough of the following Teachers effective on the date indicated:

- | | | |
|------------------------------------|----------------------------|-----------------|
| a) Eleam-Jones, Camille | Oliver | 08-29-05 |
| b) Lynch, Sr. Florence | Connelley | 08-29-05 |
| c) Novak, Ryan | Schenley | 08-29-05 |
| d) Pfannenschmidt, Mary Ann | Washington Polytech | 08-29-05 |
| e) Robinson, Ruth | Carrick | 08-29-05 |

Interscholastic Athletics

It is recommended:

1. That the following coaching assignments in the high schools for the interscholastic program be approved for the school year 2005-2006 in accordance with the hours and conditions as set forth in the Collective Bargaining Agreement between the Board and the Pittsburgh Federation of Teachers.

	<u>SCHOOL</u>	<u>COACH</u>	<u>SPORT</u>
a.	ALLDERDICE	1. Donald Smith	Football, 2 nd Assistant
a.	OLIVER	1. Ilene Scratow 2. Charles Linhart 3. Angel Ceconi 4. Jerry Haslett 5. Sylvia Scott	Swimming, Head Co-ed Basketball, Assistant Girls Basketball, Head Girls Volleyball, Head Boys Volleyball, Head Girls
b.	PERRY	1. Donald Murray	Soccer, Head Boys
c.	SCHENLEY	1. Jeff Dugan 2. Jeffrey Adams	Soccer, Assistant Boys Track, Assistant

2. That the following coaching assignments in the middle schools for the interscholastic athletic program be approved for the school year 2005-2006 in accordance with the conditions as set forth in the Collective Bargaining Agreement between the Board and the Pittsburgh Federation of Teachers.

	<u>SCHOOL</u>	<u>COACH</u>	<u>SPORT</u>
a.	ALLEGHENY	1. Delia Pirt 2. Susan Gibala	Volleyball, Head Girls Volleyball, Head Boys
b.	PGH CLASSICAL	1. Lee Dreshman	Cross Country
c.	SCHILLER	1. Tom Conolly	Baseball, Head Boys

HUMAN RESOURCES REPORT OF THE SUPERINTENDENT OF SCHOOLS

ADDENDUM A

POSITIONS OPENED AND CLOSED

August 24, 2005

GENERAL FUNDS

It is recommended:

1. That the following position(s) be opened, effective on the date indicated:

<u>POSITION</u>	<u>NUMBER</u>	<u>DATE</u>	<u>LOCATION</u>
a) School Secretary II (Level 8)	1	08-25-05	Pgh. CAPA

It is recommended:

1. That the following position(s) be closed, effective on the date indicated:

<u>POSITION</u>	<u>NUMBER</u>	<u>DATE</u>	<u>LOCATION</u>
a) School Secretary I (Level 6)	1	08-25-05	Pgh. CAPA

SUPPLEMENTAL FUNDS

It is recommended:

1. That the following position(s) be opened, effective on the date indicated:

<u>POSITION</u>	<u>NUMBER</u>	<u>DATE</u>	<u>LOCATION</u>
a) Career Counselor	3	08-25-05	Career Development
b) Assistant Teacher Specialist	5	08-25-05	Career Development

It is recommended:

1. That the following position(s) be closed, effective on the date indicated:

<u>POSITION</u>	<u>NUMBER</u>	<u>DATE</u>	<u>LOCATION</u>
a) Program Officer - Educational Programming and Partnership Support	1	08-25-05	Academic Office

Respectfully submitted,

**Andrew King, Ed.D.
Acting Superintendent of Schools**

HUMAN RESOURCES REPORT OF THE SUPERINTENDENT OF SCHOOLS**ADDENDUM B****ADDITIONAL HUMAN RESOURCES ACTION****A. New Appointments****Salaried Employees**

<u>Name</u>	<u>Position</u>	<u>Salary per month</u>	<u>Date</u>	<u>Increment</u>
1. Atkins, Gail	Preschool Teacher II Pre-K	\$ 4000.00 (004-04)	08-29-05	Sept., 2006
2. Ehrin, William	Security Aide School Safety	\$ 2637.00 (SEC-01)	08-30-05	Sept., 2006
3. Melamud, Konstantin (Probationary)	Database Analyst III Office of Technology	\$ 5642.71 (013-03)	09-12-05	Jan., 2007
4. Miller, Jessica	Preschool Teacher II Pre-K	\$ 3100.00 (004-01)	08-29-05	Sept., 2006
5. Miller, Susan	Preschool Teacher II Pre-K	\$ 4280.00 (005-04)	To be determined	To be determined
6. Morton, Amy	Preschool Teacher II Roosevelt	\$ 3400.00 (004-02)	08-29-05	Sept., 2006
7. Wiegand, Susan	Special Education Specialist, Program for Students with Exceptionalities	\$ 6790.82 (007-11)	09-12-05	Jan., 2007
8. Wilk, Tabitha	Preschool Teacher II Pre-K	\$ 3870.00 (005-03)	08-29-05	Sept., 2006
9. Zilka, Linda	Special Education Specialist, Program for Students with Exceptionalities	\$ 6790.82 (007-11)	09-19-05	Jan., 2007

Hourly Employees

<u>Name</u>	<u>Position</u>	<u>Rate per hour</u>	<u>Date</u>
11. Blonde, Robert	Plasterer Section on Maintenance	\$ 25.08	08-29-05
12. Jackson, Mickey	Carpenter Section on Maintenance	\$ 24.81	08-25-05

B. Resignations

<u>Name</u>	<u>Position</u>	<u>Date</u>	<u>Reason</u>
1. Rutten, Robert	Technology Intern Office of Technology	07-31-05	Personal reasons
2. Temple, Christopher	Programmer Analyst II Office of Technology	09-01-05	Personal reasons

C. Transfers from One Position to Another Without Change of Salary

<u>Name</u>	<u>Position</u>	<u>Date</u>
1. Brooks, Andrea	Teacher, Miller to Administrative Practitioner, Academic Office + \$ 3979 Administrative Practitioner annual stipend	08-29-05
2. Centofanti, Nick	Teacher, Mifflin to Administrative Practitioner, Academic Office + \$ 3979 Administrative Practitioner annual stipend	08-29-05
3. Doncaster, Jane	Acting Principal, McNaugher to Principal, McNaugher	08-25-05
4. Hill, Virginia	Teacher, Oliver to Administrative Practitioner, Academic Office + \$ 3979 Administrative Practitioner annual stipend	08-29-05
5. Reck, Sheldon	Teacher, Rooney to Administrative Practitioner, Academic Office + \$ 3979 Administrative Practitioner annual stipend	08-29-05
6. Sorozak, Barbara	Reading Coach, Instructional Support to Administrative Practitioner, Academic Office + \$ 3979 Administrative Practitioner annual stipend	08-29-05
7. Turnbull, Stephanie	Reading Coach, Milliones to Administrative Practitioner, Academic Office + \$ 3979 Administrative Practitioner annual stipend	08-29-05
8. Weems, Tawayne	Acting Principal, Oliver to Principal, Oliver	08-25-05

D. Transfers from One Position to Another with Change of Salary**Salaried Employees**

<u>Name</u>	<u>Salary per month</u>	<u>Date</u>	<u>Vice</u>	<u>Increment</u>
1. Allie, Jacqueline Administrative Practitioner, Academic Office to Acting Assistant Principal, Carrick - \$ 3979 Administrative Practitioner annual stipend	\$ 7312.02 (004-01)	10-17-05	Toliver retired	Jan., 2007
2. Anderson, Eunice Acting Executive Director - School Management, Academic Office to Acting Senior Program Officer – Career and Technical Development, Academic Office	\$ 7948.95 (001-21)	08-29-05	New position	Jan., 2006
3. Dobies, Michael Administrative Practitioner, Academic Office to Acting Assistant Principal, Allderdice - \$ 3979 Administrative Practitioner annual stipend	\$ 7312.02 (004-01)	09-22-05	Sacco on leave	Jan., 2007
4. Fisher, Patricia Acting Chief Academic Officer, Academic Office to Acting Executive Director – School Management, Academic Office	\$ 8363.59 (001-01)	08-29-05	Anderson transferred	Jan., 2006
5. Hollis, Deborah Administrative Practitioner, Academic Office to Acting Assistant Principal, Frick - \$ 3979 Administrative Practitioner annual stipend	\$ 7312.02 (004-01)	08-25-05	Gordon transferred	Jan., 2007
6. Khalil-Khoury, Elaine School Clerk, Peabody to School Support Clerk, Academic Office	\$ 2242.59 (007-02)	08-29-05	Watkins transferred	Nov., 2005

7.	King, André Student Services Assistant, Faison Arts Academy to Alternative Education Assistant, Faison Arts Academy	\$ 3918.83 (010-01)	08-30-05	New position	Jan., 2007
8.	King, Andrew Acting Superintendent, Office of the Superintendent to Chief Academic Officer, Academic Office	\$ 10,416.67 (CHA-01)	08-29-05	Return to position	Jan., 2006
9.	Milburn, Scott Acting Program Officer - Educational Programming And Partnership Support, Academic Office to Acting Assistant Principal, Carmalt	\$ 7312.02 (004-01)	08-25-05	Tuminella resigned	Jan., 2007
10.	Strothers-Gordon, Ann Acting Assistant Principal, Frick to Speech/Language Therapist, Fulton	\$ 7170.00 (004-10)	08-29-05	Return to position	
11.	Wooddell, Kathleen Teacher (12 month), Program for Students with Exceptionalities to Special Education Specialist, Program for Students with Exceptionalities	\$ 6790.82 (007-11)	08-28-05	Conley transferred	Jan., 2007

E. Miscellaneous Recommendations

It is recommended:

1. **That the Board approve the following correction(s):**

Transfers from One Position to Another with Change in Salary

- a) **Westbrooks-Martin, Donna - \$ 6305.99 (007-01) - should read – \$ 6790.82 (007-11).(July 2005 Board Minutes)**
2. **That the Board deny a residency waiver request for Cheryl Beckas, Technology Systems Specialist, Liberty.**

Respectfully submitted,

Andrew King, Ed.D.
Acting Superintendent of Schools

August 24, 2005

**THE BOARD OF PUBLIC EDUCATION
School District of Pittsburgh**

**FINANCIAL STATEMENTS
JULY 31, 2005**

**Prepared by Accounting Section
Operations Office/Finance
Andrew King, Ed. D.
Acting Superintendent of Schools and Acting Secretary**

SCHOOL DISTRICT OF PITTSBURGH
July 31, 2005 Unaudited Financial Statement Highlights

August 17, 2005

GENERAL FUND

- During the 12 month period from August 1, 2004 to July 31, 2005 the cash and investment position decreased by \$22.9 million.
- During the same 12 month span, fund balance decreased by nearly \$26.5 million.
- Adjusted for significant timing differences and one-time events, total 2005 General Fund revenues are trending only 0.16% higher than 2004 levels through the first seven months of the fiscal year. Note that:
 - Earned income tax collections lag 2004 levels by \$1,661,779, or over 4%;
 - Mercantile tax collections equaled \$100,172 (all prior year), compared with \$3,375,545 as of July 31, 2004;
 - Interest earnings improved by over \$832,513, growing 75.7% versus 2004 levels.
- Adjusted for significant timing differences and one-time events, total 2005 General Fund expenditures are trending 1.18% higher than 2004 levels through the first seven months of the fiscal year. Note that:
 - Salary expenditures are \$1.74 million lower than 2004, a decline of 1.34%;
 - Expenditures for tax refunds are running over \$287,930, or 9.21% higher than 2004. At the current pace, the \$4.5 million appropriation for tax refunds may not be adequate to carry the District through December 31, 2005, as accrued;
 - Salary expenditures are very tight to the budget projection, with the unencumbered appropriation roughly \$3.47 million less than 2004 through seven months, a decrease of 3.62%.
- Summary: The structural gap between revenues and expenditures evidenced by the \$32.6 million decrease in fund balance during 2004 continues.

CAPITAL PROJECTS

- Through July 31, 2005, expenditures and encumbrances against the approved 2005 capital program totaled over \$27.5 million.

FOOD SERVICE

- During the 12 month period from August 1, 2004 to July 30, 2005 the cash position (excluding petty cash) decreased by \$898,985 to a negative \$673,551.
- Adjusted for significant timing differences, Food Service revenues are \$392,797 or 4.92% higher than 2004, driven by a \$367,134 increase in special events.
- Expenses are \$339,937 or 4.13% more than 2004 levels, reflecting a decrease in salaries of \$8,308, but increases in supplies of \$177,452 and property of \$58,086.
- Summary: The Food Service projection will be reevaluated with the close of September 2005 to capture any estimated improvement through increased meal prices and reduced lunch aide staffing plans in place for the 2005/06 school year.

WORKERS' COMPENSATION

- During the seven month period from January 1, 2005 to July 31, 2005 net assets in the Workers' Compensation fund increased by \$1,042,933. Incidents reported—which includes accidents and near misses—declined 19.67% compared with the first seven months of 2003.

CMB

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**SCHOOL DISTRICT OF PITTSBURGH
BALANCE SHEET
GOVERNMENTAL FUNDS
For Period Ending: July 31, 2005**

	General Fund	Capital Projects	Other Governmental Funds	Total Governmental Funds
ASSETS				
Cash and cash equivalents	\$ 35,547,581.02	\$ (1,378,556.89)	\$ (2,328,981.20)	\$ 31,840,042.93
Cash with fiscal agents	100,000.00	-	-	100,000.00
Restricted Investments for Real Estate Refunds	-	-	-	-
Investments	146,252,453.26	12,274,186.80	10,000.00	158,536,640.06
Accrued interest	-	-	-	-
Taxes Receivable (net of allowance)	58,463,211.05	-	-	58,463,211.05
Due from other funds	-	-	-	-
Due from other governments	-	-	-	-
Other receivables	397,365.24	-	941,080.27	1,338,445.51
Inventory	-	-	-	-
Total assets	<u>240,760,610.57</u>	<u>10,895,629.91</u>	<u>(1,377,900.93)</u>	<u>250,278,339.55</u>
LIABILITIES AND FUND BALANCES				
Liabilities:				
Accounts payable	2,079,714.66	25,717.85	279,880.18	2,385,312.69
Judgments & Contracts payable	-	-	-	-
Due to other Funds	-	-	-	-
Accrued salaries, compensated absences payable	4,672,241.76	-	-	4,672,241.76
Payroll Withholdings payable	14,020,821.44	-	-	14,020,821.44
Deferred Revenue	58,549,023.52	-	34,345,299.14	92,894,322.66
Other Liabilities	-	-	-	-
Prepayment and deposits	1,339,388.48	-	-	1,339,388.48
Total Liabilities	<u>80,661,189.86</u>	<u>25,717.85</u>	<u>34,625,179.32</u>	<u>115,312,087.03</u>
Fund balances:				
Reserved for:				
Inventories	-	-	-	-
Encumbrances	45,894,781.98	37,275,689.94	11,262,575.82	94,433,047.74
Arbitrage rebate	50,841.56	-	-	50,841.56
Workers compensation	151,000.00	-	-	151,000.00
Personal property refunds	-	-	-	-
Unreserved, reported in:				
Designated fund balance General Fund	39,998,636.00	-	-	39,998,636.00
Designated for Inventory	-	-	-	-
Designated for Life Insurance	-	-	-	-
General Fund	74,004,161.16	-	-	74,004,161.16
Special Revenue Funds	-	-	(47,265,656.07)	(47,265,656.07)
Designated for Capital Projects Expenditures	-	(26,405,777.88)	-	(26,405,777.88)
Total fund balance	<u>160,099,420.71</u>	<u>10,869,912.06</u>	<u>(36,003,080.25)</u>	<u>134,966,252.52</u>
Total liabilities and fund balances	<u>\$ 240,760,610.57</u>	<u>\$ 10,895,629.91</u>	<u>\$ (1,377,900.93)</u>	<u>\$ 250,278,339.55</u>

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SCHOOL DISTRICT OF PITTSBURGH
BALANCE SHEET
OTHER GOVERNMENTAL FUNDS
For Period Ending: July 31, 2005

	Special Revenue Fund	Fund 704 Special Trust Fund	Fund 705 Westinghouse	Total - Other Governmental Funds
ASSETS				
Cash and cash equivalents	\$ (2,767,877.29)	\$ 33,022.98	\$ 405,873.11	\$ (2,328,981.20)
Cash with fiscal agents	0.00	0.00	0.00	0.00
Restricted Investments for Real Estate Refunds	0.00	0.00	0.00	0.00
Investments	10,000.00	0.00	0.00	10,000.00
Accrued interest	0.00	0.00	0.00	0.00
Taxes Receivable (net of allowance)	0.00	0.00	0.00	0.00
Due from other funds	0.00	0.00	0.00	0.00
Due from other governments	0.00	0.00	0.00	0.00
Other receivables	941,080.27	0.00	0.00	941,080.27
Inventory	0.00	0.00	0.00	0.00
Total assets	<u>(1,816,797.02)</u>	<u>33,022.98</u>	<u>405,873.11</u>	<u>(1,377,900.93)</u>
				0.00
LIABILITIES AND FUND BALANCES				0.00
Liabilities:				
Accounts payable	279,880.18	0.00	0.00	279,880.18
Judgments & Contracts payable	0.00	0.00	0.00	0.00
Due to other Funds	0.00	0.00	0.00	0.00
Accrued salaries, compensated absences payable	0.00	0.00	0.00	0.00
Payroll Withholdings payable	0.00	0.00	0.00	0.00
Deferred Revenue	34,345,299.14	0.00	0.00	34,345,299.14
Other Liabilities	0.00	0.00	0.00	0.00
Prepayment and deposits	0.00	0.00	0.00	0.00
Total Liabilities	<u>34,625,179.32</u>	<u>0.00</u>	<u>0.00</u>	<u>34,625,179.32</u>
				0.00
Fund balances:				
Reserved for:				0.00
Inventories	0.00	0.00	0.00	0.00
Encumbrances	11,164,654.63	0.00	97,921.19	11,262,575.82
Arbitrage rebate	0.00	0.00	0.00	0.00
Workers compensation	0.00	0.00	0.00	0.00
Personal property refunds	0.00	0.00	0.00	0.00
Unreserved, reported in:				
Designated fund balance General Fund	0.00	0.00	0.00	0.00
Designated for Inventory	0.00	0.00	0.00	0.00
General Fund	0.00	0.00	0.00	0.00
Special Revenue Funds	(47,606,630.97)	33,022.98	307,951.92	(47,265,656.07)
Designated for Capital Projects Expenditures				0.00
Total fund balance	<u>(36,441,976.34)</u>	<u>33,022.98</u>	<u>405,873.11</u>	<u>(36,003,080.25)</u>
Total liabilities and fund balances	<u>\$ (1,816,797.02)</u>	<u>\$ 33,022.98</u>	<u>\$ 405,873.11</u>	<u>\$ (1,377,900.93)</u>

Report Name: PRO_ASST
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PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF NET ASSETS
PROPRIETARY FUNDS
For Period Ending: July 31, 2005

	Food Service	Governmental Activities-Internal Service Funds	Total Proprietary Funds
ASSETS			
Current Assets:			
Cash and cash equivalents	\$ (643,551.08)	\$ 1,860,387.54	\$ 1,216,836.47
Investments	0.00	2,222,908.53	2,222,908.53
Accrued interest	0.00	0.00	0.00
Due from other funds	0.00	0.00	0.00
Other receivables	1,809,346.83	0.00	1,809,346.83
Inventory	450,241.67	0.00	450,241.67
Total current assets	1,616,037.43	4,083,296.07	5,699,333.50
Noncurrent Assets:			
Restricted cash, cash equivalents, & investments	0.00	15,527,490.00	15,527,490.00
Land	43,877.99	0.00	43,877.99
Buildings	12,857,856.39	0.00	12,857,856.39
Machinery and equipment	4,982,588.89	0.00	4,982,588.89
Construction in progress	0.00	0.00	0.00
Less accumulated depreciation	(6,158,932.59)	0.00	(6,158,932.59)
Total capital assets (net of accumulated depreciation)	11,725,390.68	0.00	11,725,390.68
Total noncurrent assets	11,725,390.68	15,527,490.00	27,252,880.68
Total assets	13,341,428.11	19,610,786.07	32,952,214.18
LIABILITIES			
Current Liabilities:			
Accounts payable	117,773.21	59,623.11	177,396.32
Judgments payable	0.00	0.00	0.00
Due to other Funds	0.00	0.00	0.00
Accrued salaries, compensated absences payable	67,328.89	0.00	67,328.89
Compensated Absences payable	360,148.29	0.00	360,148.29
Payroll Withholdings payable	0.00	0.00	0.00
Deferred Revenue	0.00	0.00	0.00
Prepayment and deposits	0.00	0.00	0.00
Total current liabilities	545,250.39	59,623.11	604,873.50
Noncurrent Liabilities			
Worker's Compensation liabilities	0.00	15,527,490.00	15,527,490.00
Total noncurrent liabilities	0.00	15,527,490.00	15,527,490.00
Total liabilities	545,250.39	15,587,113.11	16,132,363.50
Net Assets			
Investment in capital assets, net of related debt	12,163,548.82	0.00	12,163,548.82
Reserved for encumbrances	195,420.74	760,686.28	956,107.02
Restricted for Inventory	875,000.00	0.00	875,000.00
Unrestricted	(437,791.85)	3,262,986.68	2,825,194.84
Total net assets	\$ 12,796,177.72	\$ 4,023,672.96	\$ 16,819,850.68

SCHOOL DISTRICT OF PITTSBURGH
STATEMENT OF NET ASSETS
ENTERPRISE FUNDS
FOOD SERVICE
For Period Ending: July 31, 2005

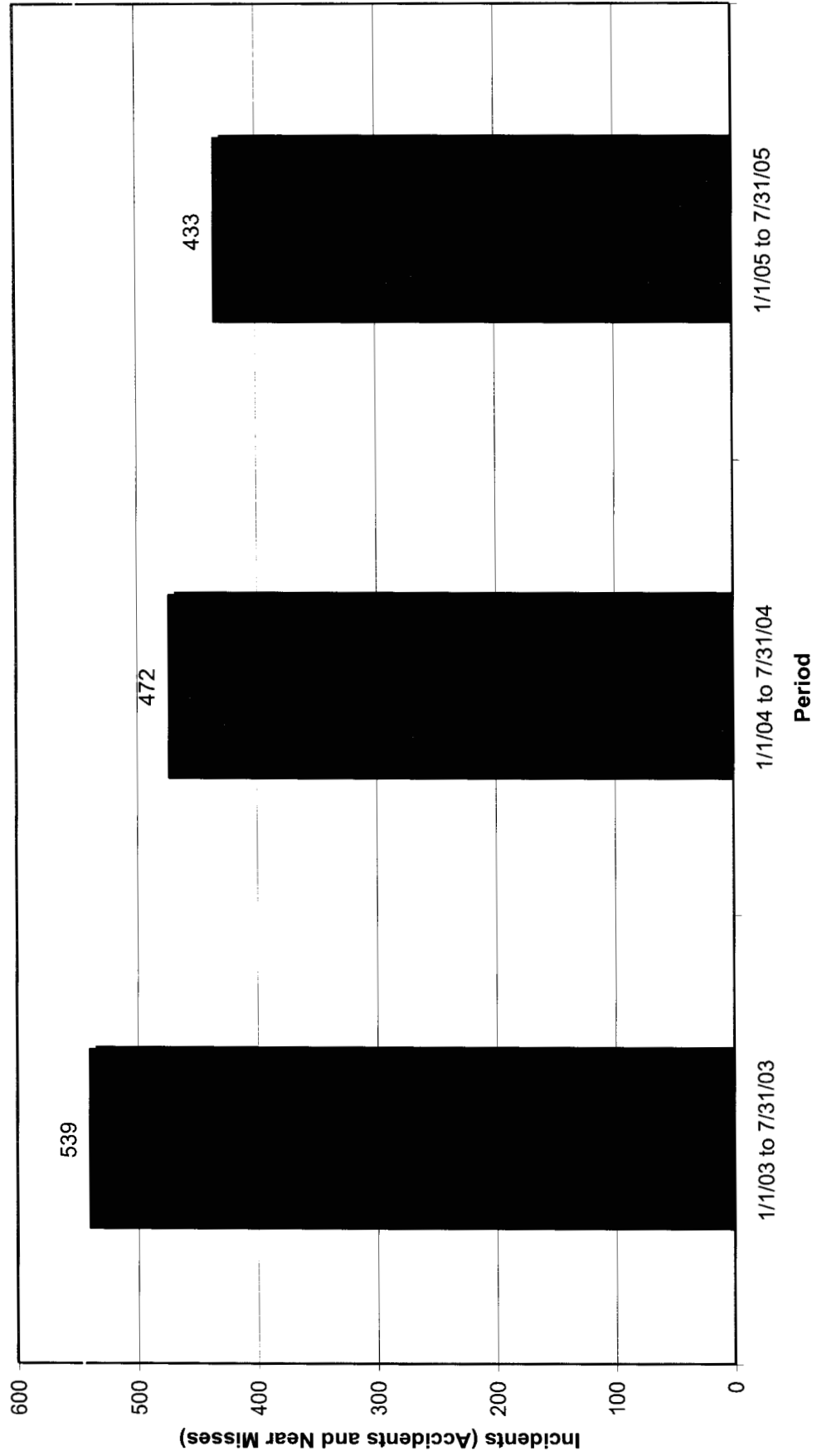
	<u>Food Service</u>
ASSETS	
Current Assets:	
Cash and cash equivalents	\$ (643,551.08)
Investments	0.00
Accrued interest	0.00
Due from other funds	0.00
Due from other governments	55,914.84
Other receivables	870,322.47
Inventory	450,241.67
Total current assets	<u>732,927.91</u>
Noncurrent Assets:	
Restricted cash, cash equivalents, & investments	0.00
Land	43,877.99
Buildings and Building Improvement	12,857,856.39
Machinery and equipment	4,982,588.89
Construction in progress	0.00
Less accumulated depreciation	<u>(6,158,932.59)</u>
Total capital assets (net of accumulated depreciation)	<u>11,725,390.68</u>
Total noncurrent assets	<u>11,725,390.68</u>
Total assets	<u>12,458,318.59</u>
LIABILITIES	
Current Liabilities:	
Accounts payable	117,773.21
Judgments payable	0.00
Due to other Funds	0.00
Accrued salaries, compensated absences payable	67,328.89
Compensated Absences payable	360,148.29
Payroll Withholdings payable	0.00
Deferred Revenue	0.00
Prepayment and deposits	0.00
Total current liabilities	<u>545,250.39</u>
Total liabilities	<u>545,250.39</u>
Net Assets	
Investment in capital assets, net of related debt	12,163,548.82
Reserved for encumbrances	195,420.74
Restricted for inventory	875,000.00
Unrestricted	<u>(437,791.85)</u>
Total net assets	<u>\$ 12,796,177.72</u>

Report Name: INT_ASST
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SCHOOL DISTRICT OF PITTSBURGH
STATEMENT OF NET ASSETS
Internal Service Fund
For Period Ending: July 31, 2005

	Workers' Compensation Fund	Unemployment Compensation Fund	General Liability Fund	Total
ASSETS				
Current Assets:				
Cash and cash equivalents	\$ (1,271,251.64)	\$ 2,100,927.80	\$ 1,030,711.38	\$ 1,860,387.54
Investments	2,222,908.53	0.00	0.00	2,222,908.53
Accrued interest	0.00	0.00	0.00	0.00
Due from other funds	0.00	0.00	0.00	0.00
Other receivables	0.00	0.00	0.00	0.00
Inventory	0.00	0.00	0.00	0.00
Total current assets	<u>951,656.89</u>	<u>2,100,927.80</u>	<u>1,030,711.38</u>	<u>4,083,296.07</u>
Noncurrent Assets:				
Restricted cash, cash equivalents, & investments	15,527,490.00	-	-	15,527,490.00
Total noncurrent assets	<u>15,527,490.00</u>	<u>-</u>	<u>-</u>	<u>15,527,490.00</u>
Total assets	<u>16,479,146.89</u>	<u>2,100,927.80</u>	<u>1,030,711.38</u>	<u>19,610,786.07</u>
LIABILITIES				
Current Liabilities:				
Accounts payable	59,523.11	-	100.00	59,623.11
Judgments payable	-	-	-	0.00
Accrued salaries, compensated absences payable	-	-	-	0.00
Prepayment and deposits	-	-	-	0.00
Total current liabilities	<u>59,523.11</u>	<u>-</u>	<u>100.00</u>	<u>59,623.11</u>
Noncurrent Liabilities				
Workers' Compensation liabilities	15,527,490.00	-	-	15,527,490.00
Total noncurrent liabilities	<u>15,527,490.00</u>	<u>-</u>	<u>-</u>	<u>15,527,490.00</u>
Total liabilities	<u>15,587,013.11</u>	<u>0.00</u>	<u>100.00</u>	<u>15,587,113.11</u>
Net Assets				
Reserved for encumbrances	732,406.48	7,720.31	20,559.49	760,686.28
Unrestricted	159,727.30	2,093,207.49	1,010,051.89	3,262,986.68
Total net assets	<u>\$ 892,133.78</u>	<u>\$ 2,100,927.80</u>	<u>\$ 1,030,611.38</u>	<u>\$ 4,023,672.96</u>

SCHOOL DISTRICT OF PITTSBURGH
Workers' Compensation Incidents Reported
January 1 to July 31, 200X



Report Name: 010_REV
 Report Layout: STATEMENT OF EST AND ACT REVENUE - FUND 010
 Run Date: Aug 15, 2005
 Run Time: 08:42 AM

PITTSBURGH PUBLIC SCHOOLS
FUND 010 - GENERAL FUND
COMPARATIVE STATEMENT OF ESTIMATED AND ACTUAL REVENUE
For Period Ending: July 31, 2005

	<u>ESTIMATE</u>	<u>ACTUALS 2005</u>	<u>ACTUAL 2004</u>	<u>INCREASE (DECREASE)</u>	<u>REVENUE DUE</u>	<u>PCT OF ESTIMATE COLLECTED</u>
LOCAL TAXES						
PUBLIC UTILITY REALTY TAX	\$ 400,000.00	\$ -	\$ -	\$ -	\$ 400,000.00	0.00%
REAL ESTATE	183,000,000.00	159,074,141.36	154,615,411.19	4,458,730.17	23,925,858.64	86.93%
REAL ESTATE TRANSFER TAX	6,000,000.00	4,164,677.23	3,647,299.91	517,377.32	1,835,322.77	69.41%
MERCANTILE	0.00	100,171.94	3,375,544.66	(3,275,372.72)	(100,171.94)	N/A
EARNED INCOME TAXES	96,910,000.00	39,621,056.65	41,282,835.45	(1,661,778.80)	57,288,943.35	40.88%
TOTAL TAXES	286,310,000.00	202,960,047.18	202,921,091.21	38,955.97	83,349,952.82	70.89%
OTHER LOCAL SOURCES						
IN LIEU OF TAXES	410,000.00	1,173,071.99	262,136.71	910,935.28	(763,071.99)	286.12%
TUITION	300,000.00	119,460.89	245,368.28	(125,907.39)	180,539.11	39.82%
INTEREST	4,500,000.00	1,931,876.03	1,099,363.11	832,512.92	2,568,123.97	42.93%
RENT OF CAPITAL FACILITIES	205,000.00	75,268.15	104,242.25	(28,974.10)	129,731.85	36.72%
GRANTS	0.00	10,000.00	6,950.00	3,050.00	(10,000.00)	N/A
SALES REAL EST. & SURP EQUIP.	0.00	0.00	0.00	0.00	0.00	N/A
SVCS PROV OTHER LOC GOVT UNITS	40,000.00	87,465.44	154,545.08	(67,079.64)	(47,465.44)	218.66%
REV. FROM SPECIAL FUNDS	2,900,000.00	1,226,328.53	1,187,093.02	39,235.51	1,673,671.47	42.29%
SUNDRY REVENUES	660,000.00	205,246.24	171,689.51	33,556.73	454,753.76	31.10%
TOTAL OTHER LOCAL SOURCES	9,015,000.00	4,828,717.27	3,231,387.96	1,597,329.31	4,186,282.73	53.56%
STATE SOURCES						
BASIC INSTRUCTIONAL SUBSIDY	125,777,000.00	73,900,692.07	71,988,945.67	1,911,746.40	51,876,307.93	58.76%
CHARTER SCHOOLS	3,600,000.00	1,766,103.68	1,239,297.37	526,806.31	1,833,896.32	49.06%
TUITION	2,800,000.00	1,787,555.63	1,309,503.97	478,051.66	1,012,444.37	63.84%
HOMEBOUND INSTRUCTION	15,000.00	16,490.46	10,399.66	6,090.80	(1,490.46)	109.94%
TRANSPORTATION	13,237,084.00	5,792,083.64	6,065,616.89	(273,533.25)	7,445,000.36	43.76%
SPECIAL EDUCATION	25,670,000.00	17,886,526.37	17,343,625.44	542,900.93	7,783,473.63	69.68%
VOCATIONAL EDUCATION	2,000,000.00	996,919.20	1,016,889.70	(19,970.50)	1,003,080.80	49.85%
SINKING FUND	3,000,000.00	635,876.59	229,665.90	406,210.69	2,364,123.41	21.20%
MEDICAL AND DENTAL	600,000.00	530,756.34	552,292.92	(21,536.58)	69,243.66	88.46%
NURSES	400,000.00	307,789.66	318,638.89	(10,849.23)	92,210.34	76.95%
ADULT EDUC. CONNELLEY	0.00	0.00	0.00	0.00	0.00	N/A
SOCIAL SECURITY PAYMENTS	8,534,394.00	5,435,656.05	4,485,758.29	949,897.76	3,098,737.96	63.69%
RETIREMENT PAYMENTS	5,133,922.00	1,836,775.61	1,562,250.65	274,524.96	3,297,146.40	35.78%

Report Name: 010_REV
 Report Layout: STATEMENT OF EST AND ACT REVENUE - FUND 010
 Run Date: Aug 15, 2005
 Run Time: 08:42 AM

PITTSBURGH PUBLIC SCHOOLS
FUND 010 - GENERAL FUND
COMPARATIVE STATEMENT OF ESTIMATED AND ACTUAL REVENUE
For Period Ending: July 31, 2005

	<u>ESTIMATE</u>	<u>ACTUALS 2005</u>	<u>ACTUAL 2004</u>	<u>INCREASE (DECREASE)</u>	<u>REVENUE DUE</u>	<u>PCT OF ESTIMATE COLLECTED</u>
STATE TOTAL	<u>190,767,400.00</u>	<u>110,893,225.29</u>	<u>106,122,885.35</u>	<u>4,770,339.94</u>	<u>79,874,174.71</u>	<u>58.13%</u>
OTHER SOURCES						
TUITION OTHER DISTRICTS	0.00	11,091.92	324,892.48	(313,800.56)	(11,091.92)	N/A
INTER-FUND TRANSFERS	0.00	173,242.00	0.00	173,242.00	(173,242.00)	N/A
REVENUE FROM FED SOURCES	<u>1,500,000.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>1,500,000.00</u>	<u>0.00%</u>
TOTAL OTHER SOURCES	<u>1,500,000.00</u>	<u>184,333.92</u>	<u>324,892.48</u>	<u>(140,558.56)</u>	<u>1,315,666.08</u>	<u>12.29%</u>
TOTALS	<u>\$ 487,592,400.00</u>	<u>\$ 318,866,323.66</u>	<u>\$ 312,600,257.00</u>	<u>\$ 6,266,066.67</u>	<u>\$ 168,726,076.34</u>	<u>65.40%</u>

Report Name EXP_ENC
 Report Layout summary of expenditures
 Run Date: Aug 15, 2005
 Run Time: 12:06 PM

**STATEMENT OF EXPENDITURES AND ENCUMBRANCES
 COMPARED WITH APPROPRIATIONS
 For Fund: 010 -- General Fund
 For Period Ending: July 31, 2005**

	<u>BUDGET AFTER REVISION</u>	<u>EXPENDITURES</u>	<u>ENCUMBRANCES</u>	<u>UNENCUMBERED BALANCES</u>	<u>PERCENT AVAILABLE</u>
100 PERSONNEL SERVICES-SALARIES	\$220,507,052.00	\$128,055,226.35	\$0.00	\$92,451,825.65	41.93%
200 PERSONNEL SVCS-EMPLOYEE BENEFITS	72,926,813.00	41,043,357.10	0.00	31,883,455.90	43.72%
300 PURCHASED PROF & TECH SERVICES	78,404,104.20	5,420,127.00	2,183,842.21	70,800,134.99	90.30%
400 PURCHASED PROPERTY SERVICES	7,704,622.68	2,881,922.28	558,629.45	4,264,070.95	55.34%
500 OTHER PURCHASED SVCS	61,856,034.13	32,982,408.74	239,767.17	28,633,858.22	46.29%
600 SUPPLIES	21,840,248.27	7,753,429.19	2,322,194.16	11,764,624.92	53.87%
700 PROPERTY	8,287,568.31	3,936,159.84	2,569,576.71	1,781,831.76	21.50%
800 OTHER OBJECTS	26,317,186.00	14,709,971.18	9,808,487.28	1,798,727.54	6.83%
900 OTHER FINANCING USES	34,255,996.00	5,442,408.25	28,212,285.00	601,302.75	1.76%
	<u>\$532,099,624.59</u>	<u>\$242,225,009.93</u>	<u>\$45,894,781.98</u>	<u>\$243,979,832.68</u>	<u>45.85%</u>

Report Name 500_REV
Run Date: Aug 15, 2005
Run Time: 01:41 PM

PITTSBURGH PUBLIC SCHOOL
Fund 500 - Food Service
Statement of Estimated and Actual Revenues
For Period Ending: July 31, 2005

		<u>ESTIMATE</u>	<u>REVENUE</u>	<u>REVENUE DUE</u>	<u>PERCENT RECEIVED</u>
651	INTEREST	\$30,000.00	\$8,251.25	\$21,748.75	27.50%
661	SALES - PUPILS	900,000.00	486,777.58	413,222.42	54.09%
662	- ADULTS/ALS CARTE	1,400,000.00	682,183.40	717,816.60	48.73%
663	- SPECIAL EVENTS	1,800,000.00	1,504,710.11	295,289.89	83.60%
699	SUNDRY	15,000.00	39,634.01	(24,634.01)	264.23%
760	SUBSIDY -STATE	625,000.00	424,255.48	200,744.52	67.88%
781	STATE REV. FOR SOCIAL SEC. PAYMENTS	200,000.00	123,746.31	76,253.70	61.87%
782	STATE REV. FOR RETIREMENT PAYMENTS	60,000.00	59,220.84	779.17	98.70%
8531	FEDERAL REIMBURSEMENT	8,000,000.00	5,858,508.25	2,141,491.75	73.23%
8533	DONATED COMMODITIES	225,000.00	69,519.24	155,480.76	30.90%
	Total	<u>\$13,255,000.00</u>	<u>\$9,256,806.46</u>	<u>\$3,998,193.54</u>	<u>69.84%</u>

Report Name EXP_ENC
 Report Layout summary of expenditures
 Run Date: Aug 15, 2005
 Run Time: 12:06 PM

**STATEMENT OF EXPENDITURES AND ENCUMBRANCES
 COMPARED WITH APPROPRIATIONS
 For Fund: 500 -- Food Service
 For Period Ending: July 31, 2005**

	<u>BUDGET AFTER REVISION</u>	<u>EXPENDITURES</u>	<u>ENCUMBRANCES</u>	<u>UNENCUMBERED BALANCES</u>	<u>PERCENT AVAILABLE</u>
100 PERSONNEL SERVICES-SALARIES	\$5,207,319.00	\$2,983,893.59	\$0.00	\$2,223,425.41	42.70%
200 PERSONNEL SVCS-EMPLOYEE BENEFITS	1,708,696.00	986,778.33	0.00	721,917.67	42.25%
300 PURCHASED PROF & TECH SERVICES	10,000.00	0.00	0.00	10,000.00	100.00%
400 PURCHASED PROPERTY SERVICES	474,215.50	149,864.31	14,948.00	309,403.19	65.25%
500 OTHER PURCHASED SVCS	554,500.00	298,362.45	0.00	256,137.55	46.19%
600 SUPPLIES	7,435,526.39	3,920,666.80	5,838.48	3,509,021.11	47.19%
700 PROPERTY	463,377.17	200,800.59	174,634.26	87,942.32	18.98%
800 OTHER OBJECTS	1,504,000.00	1,670.00	0.00	1,502,330.00	99.89%
900 OTHER FINANCING USES	45,000.00	36,479.55	0.00	8,520.45	18.93%
	<u>\$17,402,634.06</u>	<u>\$8,578,515.62</u>	<u>\$195,420.74</u>	<u>\$8,628,697.70</u>	<u>49.58%</u>

Report N BOND_TRU
Layout N FL060
Run Date: Aug 15, 2005
Run Time: 08:45 AM

PITTSBURGH PUBLIC SCHOOL
Capital Reserve Funds, Bond Funds, and Internal Service Funds
Combined Statement of Revenues, Expenditures and Changes in Fund Balance
For Period Ending: July 31, 2005

Description	Fund Balance	Plus - Revenues/ Transfers	Less Expenditures/ Transfers	Less Encumbrances	Unencumbered Balance
022 Capital Improvement Fund	\$ 1,030,052.51	\$ 649,802.97	\$ 55,359.11	\$ 15,866.78	\$ 1,808,629.59
299 Fire Damage/Extended Coverage	3,374,473.59	0.00	0.00	0.00	3,374,473.59
Total Capital Reserve Funds	<u>4,404,526.10</u>	<u>649,802.97</u>	<u>55,359.11</u>	<u>15,866.78</u>	<u>4,983,103.18</u>
326 1996 Major Maintenance	0.00	7,529,651.45	7,529,651.45	0.00	0.00
327 1996 Capital Projects Program	0.00	24,335,145.18	24,335,145.18	0.00	0.00
328 1997 Major Maintenance Program	0.00	8,412,206.45	8,412,206.72	0.00	(0.27)
329 1997 Capital Projects Program	0.00	28,365,911.80	28,365,911.80	0.00	0.00
330 1998 Major Maintenance Program	0.00	14,980,644.01	14,980,644.01	0.00	0.00
331 1998 Capital Projects Program	0.00	17,806,670.71	17,806,670.71	0.00	0.00
332 1999 Major Maintenance Program	0.00	15,095,000.00	15,095,000.00	0.00	0.00
333 1999 Capital Projects Program	0.00	23,600,000.00	23,600,000.00	0.00	0.00
334 2000 Major Maintenance Program	0.00	11,004,246.00	11,004,246.00	0.00	0.00
335 2000 Capital Projects Program	0.00	44,628,920.00	44,628,920.00	0.00	0.00
336 2001 Major Maintenance Program	0.00	16,420,000.00	16,420,000.00	0.00	0.00
337 2001 Capital Projects Program	0.00	42,848,852.25	42,848,852.00	0.00	0.25
338 2001 Capital Projects VRP	0.00	6,563,800.01	6,563,800.00	0.00	0.01
339 2002 Major Maintenance Program	0.00	16,049,369.88	16,049,370.00	0.00	(0.12)
340 2002 Capital Projects Program	0.00	50,340,556.77	50,004,622.62	335,214.38	719.77
341 2002 Refunding Series	0.00	54,829,726.54	54,829,726.54	0.00	0.00
342 2002A Refunding Series	0.00	85,707,536.45	85,707,536.45	0.00	0.00
343 2003 Major Maintenance Program	0.00	21,840,949.20	21,319,824.05	272,221.53	248,903.62
344 2003 Capital Projects Program	0.00	39,535,432.00	38,608,848.38	888,402.37	38,181.25
345 2004 Major Maintenance Program	0.00	24,212,603.81	18,692,240.08	5,396,533.51	123,830.22
346 2004 Capital Projects Program	0.00	23,098,759.71	18,837,655.36	4,144,754.52	116,349.83
347 2004 Refunding Series	0.00	43,462,892.30	43,462,892.30	0.00	0.00
348 2005 Major Maintenance	0.00	0.00	1,788,264.55	9,221,532.71	(11,009,797.26)
349 2005 Capital Projects Program	0.00	0.00	2,252,352.76	14,252,903.42	(16,505,156.18)
350 2005 Refunding Series A	0.00	20,716,665.32	20,716,665.35	0.00	(0.03)
351 GOB-South Hills High	0.00	3,672,651.44	526,193.81	2,764,227.50	382,230.13
360 1998 Technology Plan	0.00	11,112,685.28	11,112,685.28	0.00	0.00
361 1999 Technology Plan	0.00	6,930,000.00	6,930,000.00	0.00	0.00
362 2000 Technology Plan	0.00	10,366,834.00	10,366,834.00	0.00	0.00
363 2001 Technology Plan	0.00	2,646,200.00	2,646,200.00	0.00	0.00
390 2000 Qualified Zone Acad Bonds	0.00	2,568,000.00	2,567,999.25	0.00	0.75
391 2000 Automated Bldg Systems	0.00	275,318.91	76,358.76	0.00	198,960.15
392 2001 Qualified Zone Acad Bonds	0.00	11,116,528.26	11,116,528.26	0.00	0.00
399 E-Rate Program	(3,088,677.31)	557,702.71	(2,530,974.60)	0.00	0.00
Total Bond Funds	<u>(3,088,677.31)</u>	<u>690,631,460.44</u>	<u>676,672,871.07</u>	<u>37,275,689.94</u>	<u>(26,405,777.88)</u>
701 * Unemployment Comp Self-Insure	2,085,749.63	185,361.69	170,183.52	7,720.31	2,093,207.49
702 * Workers' Comp Self-Insure	(150,799.00)	3,027,286.29	1,984,353.54	732,406.48	159,727.27
703 Comp Gen Liab & Error	940,889.12	350,000.00	260,277.74	20,559.49	1,010,051.89
708 Central Duplication Services	0.00	5,836.66	0.00	0.00	5,836.66
Total Internal Service Funds	<u>\$ 2,875,839.75</u>	<u>\$ 3,562,647.98</u>	<u>\$ 2,414,814.80</u>	<u>\$ 760,686.28</u>	<u>\$ 3,262,986.65</u>

* As of July 1, 2005 this fund is being reported on a calendar year basis. Previous reported on a fiscal year basis 7/1/04 - 6/30/05

Report Name: SPEC_FND
 Layout Name: FL100
 Run Date: Aug 15, 2005
 Run Time: 08:47 AM

**PITTSBURGH PUBLIC SCHOOL
 STATEMENT OF SPECIAL FUNDS
 For Period Ending: July 31, 2005**

FND DESCRIPTION	ESTIMATED REVENUE	TOTAL REVENUE	REVENUE DUE	AUTHORIZED BUDGET	EXPENSES	ENCUMBRANCES	UNENCUMBERED BALANCE
024 Accountability Incentive Award	8,371.00	2,473,940.99	(2,465,569.99)	8,371.00	2,470,313.25	0.00	(2,461,942.25)
025 2001-06 Heinz TIF	39,700.00	194,642.00	(154,942.00)	39,700.00	173,242.00	0.00	(133,542.00)
03A 2003-04 Title III Lmt Eng Prof	62,972.00	45,797.84	17,174.16	62,972.00	28,274.97	17,615.47	17,081.56
03B 2004-05 Duquesne Light Awards	16,600.00	16,600.00	0.00	16,600.00	5,450.00	0.00	11,150.00
03C 2005-06 Preg and Parent Teen	19,600.00	1,633.33	17,966.67	19,600.00	0.00	0.00	19,600.00
046 2003 21st Century Com Lrng Ctr	1,440,259.00	1,238,726.42	201,532.58	1,440,259.00	1,462,859.80	5,750.00	(28,350.80)
04B 2004-05 PRIME Plus / Heinz	150,000.00	150,000.00	0.00	150,000.00	40,478.38	3,878.14	105,643.48
04C 2005-06 ELECT Student Works	1,100,000.00	0.00	1,100,000.00	1,100,000.00	12,710.99	0.00	1,087,289.01
05A Arsenal Music Program	18,653.00	19,175.08	(522.08)	18,653.00	1,663.54	0.00	16,989.46
05B 2004-05 Best Friends/ SPRANS	50,000.00	2,352.84	47,647.16	50,000.00	29,974.32	0.00	20,025.68
05C 2005-06 Connecting with Kids	374,526.00	374,526.00	0.00	374,526.00	0.00	374,526.00	0.00
068 2004 Community Service Program	8,522.00	0.00	8,522.00	8,522.00	8,516.56	0.00	5.44
06B 2005 Scholastic Competition	0.00	0.00	0.00	0.00	10,379.33	0.00	(10,379.33)
071 PRIME Plus Matching	1,050,000.00	1,050,000.00	0.00	1,050,000.00	868,186.23	5,200.00	176,613.77
079 2003-05 Frick Middle Years IB	67,000.00	67,000.00	0.00	67,000.00	16,754.74	0.00	50,245.26
07C 2005-06 EETT	0.00	0.00	0.00	0.00	15,081.32	0.00	(15,081.32)
081 1998-2005 Westinghouse - SAM	389,616.00	389,615.77	0.23	389,616.00	381,535.01	8,081.20	(0.21)
083 Optim Outcomes for Trans Youth	200,000.00	200,357.23	(357.23)	200,000.00	200,000.00	0.00	0.00
08A 2004-05 ELECT Student Works	1,100,000.00	704,151.90	395,848.10	1,100,000.00	1,149,831.03	0.00	(49,831.03)
08B 2005-07 After-school Homework	94,548.00	0.00	94,548.00	94,548.00	0.00	0.00	94,548.00
09C 2005-06 Spec Op Fund- Non Fed	9,638.00	4,637.84	5,000.16	9,638.00	3,832.16	0.00	5,805.84
10B 2005-06 Special Education Prog	95,114,617.00	0.00	95,114,617.00	95,114,617.00	624,640.84	1,106,964.18	93,383,011.98
10C 2005-06 Alliance for Career Ed	97,000.00	97,000.00	0.00	97,000.00	0.00	0.00	97,000.00
118 2000-05 PRIME PLUS	5,000,000.00	4,881,417.50	118,582.50	5,000,000.00	4,902,336.65	71,258.81	26,404.54
11B 2005-06 Inst. Children/Mercy	1,063,193.00	0.00	1,063,193.00	1,063,193.00	11,934.27	1,187.27	1,050,071.46
11C 2005-06 Head Start Suppl. Asst	2,128,418.00	0.00	2,128,418.00	2,128,418.00	0.00	0.00	2,128,418.00
12C 2005-06 Start On Success	122,385.00	0.00	122,385.00	122,385.00	0.00	0.00	122,385.00
137 2003-05 Spec Oper Fd - Federal	145,668.00	126,991.11	18,676.89	145,668.00	140,815.15	0.00	4,852.85
13A 2004-05 CSRD-Round 2/Year 3	787,000.00	410,526.30	376,473.70	787,000.00	330,198.32	107,062.03	349,739.65
13B 2005-06 I.D.E.A. Section 611	0.00	0.00	0.00	0.00	573,786.96	1,950,000.00	(2,523,786.96)
13C 2005-06 Second. Perkins Prog	1,231,799.00	0.00	1,231,799.00	1,231,799.00	4,675.92	60,000.00	1,167,123.08
145 Peabody Info Tech - CISCO	228,651.00	228,651.60	(0.60)	228,651.00	188,996.57	2,716.51	36,937.92
146 2003-04 Title II Part A Progra	4,096,344.00	4,096,344.00	0.00	4,096,344.00	4,096,344.00	0.00	0.00
148 2003-04 Title II, Part D Progr	1,502,903.00	1,502,903.00	0.00	1,502,903.00	1,265,887.10	89,012.00	148,003.90
14B 2005-06 I.D.E.A. Section 619	439,067.00	0.00	439,067.00	439,067.00	0.00	0.00	439,067.00

Report Name: SPEC_FND
Layout Name: FL100
Run Date: Aug 15, 2005
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PITTSBURGH PUBLIC SCHOOL
STATEMENT OF SPECIAL FUNDS
For Period Ending: July 31, 2005

FND	DESCRIPTION	ESTIMATED REVENUE	TOTAL REVENUE	REVENUE DUE	AUTHORIZED BUDGET	EXPENSES	ENCUMBRANCES	UNENCUMBERED BALANCE
155	2001-05 Teach American History	457,395.00	399,007.00	58,388.00	457,395.00	401,283.58	39,908.00	16,203.42
15B	2005-06 Early Intervention Pro	2,964,636.00	0.00	2,964,636.00	2,964,636.00	50,598.45	420,765.17	2,493,272.38
16B	Optim Outcomes for Trans Youth	200,000.00	0.00	200,000.00	200,000.00	11,062.61	0.00	188,937.39
172	2003-04 LPN Program	615,145.00	419,813.58	195,331.42	615,145.00	362,578.46	0.00	252,566.54
174	2003-05 Emerg Resp & Crisis Mg	343,956.00	203,620.00	140,336.00	343,956.00	203,977.32	12,413.30	127,565.38
175	2002-05 Fun to be Fit Plus	416,902.00	416,902.00	0.00	416,902.00	152,997.41	32,651.48	231,253.11
17B	2004-05 Title III	115,356.00	115,356.00	0.00	115,356.00	0.00	0.00	115,356.00
180	2003-06 Foreign Lang. Assist.	349,917.00	182,987.00	166,930.00	349,917.00	183,079.43	147,101.00	19,736.57
18A	2004-05 PPS Student Assistance	392,545.00	280,389.30	112,155.70	392,545.00	374,323.04	16,548.61	1,673.35
18B	2005-06 Integrated Arts Curric	127,880.00	127,880.00	0.00	127,880.00	25,691.51	0.00	102,188.49
196	Schl Dist Univ Collaborative	457,779.93	457,779.93	(0.93)	457,779.00	413,123.20	0.00	44,655.80
19B	2005-06 PA Account Block Grant	4,440,367.00	4,440,367.00	0.00	4,440,367.00	96,890.17	41,048.04	4,302,428.79
207	2004-05 Title I Program	16,884,117.00	11,256,078.00	5,628,039.00	16,884,117.00	13,756,797.52	2,738,967.41	388,352.07
208	2005-06 Title I Program	18,972,733.00	0.00	18,972,733.00	18,972,733.00	61,157.86	0.00	18,911,575.14
212	2004-05 Title II - Part A	4,108,751.00	3,560,917.49	547,833.51	4,108,751.00	4,006,468.41	0.00	102,282.59
213	2004-05 Title II - Part D Tech	464,571.00	580,667.22	(116,096.22)	464,571.00	221,855.92	50,190.00	192,525.08
217	2004-05 Title V - Innovat Prog	294,438.00	294,438.00	0.00	294,438.00	295,883.29	7,958.92	(9,404.21)
21A	2004-05 PA Tutoring Assistance	1,368,421.00	1,368,421.00	0.00	1,368,421.00	530,901.90	115,103.69	722,415.41
221	2003-04 School Improvement	575,317.00	270,737.44	304,579.56	575,317.00	207,034.01	17,160.82	351,122.17
223	2003-06 Promoting Alt Thinking	780,244.00	476,870.00	303,374.00	780,244.00	512,766.57	162,700.57	104,776.86
225	2004-05 Head Start Program	213,866.00	8,810,650.00	(8,596,784.00)	213,866.00	9,083,453.04	299,315.91	(9,168,902.95)
22B	2005-06 Title II - Part A	4,117,212.00	0.00	4,117,212.00	4,117,212.00	96,189.30	0.00	4,021,022.70
236	2002-03 Special Op. Non-Fed	293,765.00	309,716.62	(15,951.62)	293,765.00	275,327.93	180.46	18,256.61
23A	2004-05 Mentoring Program	198,280.00	73,260.00	125,020.00	198,280.00	78,371.36	106,852.50	13,056.14
23B	2005-06 Title II, Part D-Tech	391,257.00	0.00	391,257.00	391,257.00	8,700.99	0.00	382,556.01
241	2004-05 Special Education Prog	90,482,227.00	63,511,391.12	26,970,835.88	90,482,227.00	78,979,205.43	23,753.63	11,479,267.94
242	2004-05 Spec Oper Fund Non-Fed	321,983.00	266,365.48	55,617.52	321,983.00	191,625.65	9,316.27	121,041.08
24A	2004-05 Adopt a School Demo	38,265.00	2,232.00	36,033.00	38,265.00	2,264.16	12,871.03	23,129.81
24B	2005-06 Title V-Innovative Ed	180,310.00	0.00	180,310.00	180,310.00	22,946.25	0.00	157,363.75
251	2004-05 Institutional Children	933,147.00	654,632.42	278,514.58	933,147.00	823,985.11	3,080.00	106,081.89
252	2001-06 Gang-Free Schools	1,050,000.00	639,131.84	410,868.16	1,050,000.00	717,996.50	124,733.69	207,269.81
257	2002-03 Spec-Op Fund - Federal	52,120.00	21,942.18	30,177.82	52,120.00	32,467.55	0.00	19,652.45
259	2004-05 Title I Acad Achievm	253,840.00	47,007.40	206,832.60	253,840.00	143,895.55	72,264.08	37,680.37
25A	2004-05 School Improvement	1,135,510.00	520,441.84	615,068.16	1,135,510.00	529,625.07	0.00	605,884.93
261	Institutionalized Child Watson	439,663.00	38,130.08	401,532.92	439,663.00	246,979.40	188,420.97	4,262.63
264	2004-05 I.D.E.A. Section 611	8,966,418.00	7,979,508.13	986,909.87	8,966,418.00	8,843,036.26	432,532.20	(309,150.46)

Report Name: SPEC_FND
 Layout Name: FL100
 Run Date: Aug 15, 2005
 Run Time: 08:47 AM

**PITTSBURGH PUBLIC SCHOOL
 STATEMENT OF SPECIAL FUNDS
 For Period Ending: July 31, 2005**

FND DESCRIPTION	ESTIMATED REVENUE	TOTAL REVENUE	REVENUE DUE	AUTHORIZED BUDGET	EXPENSES	ENCUMBRANCES	UNENCUMBERED BALANCE
270 2002-05 Arts and Career Explor	944,216.00	694,002.00	250,214.00	944,216.00	700,151.63	176,801.41	67,262.96
271 2004-05 Early Intervention	3,102,181.00	2,964,636.00	137,545.00	3,102,181.00	2,898,914.16	0.00	203,266.84
272 2002-05 Prof Dev for Music Ed	272,512.00	178,885.00	93,627.00	272,512.00	178,931.05	56,693.00	36,887.95
27A 2005-06 Reading First	2,498,495.00	1,041,039.60	1,457,455.40	2,498,495.00	21,657.08	0.00	2,476,837.92
27B 2005-06 ELECT Program	1,159,812.00	0.00	1,159,812.00	1,159,812.00	40,765.81	0.00	1,119,046.19
281 2004-05 IDEA Section 619 Progr	439,067.00	439,067.00	0.00	439,067.00	527,052.87	0.00	(87,985.87)
283 2002-03 Elem Forgn Lang Incent	48,727.00	34,289.77	14,437.23	48,727.00	45,333.42	723.40	2,670.18
28A 2004-05 Fuego Enterprise	260,000.00	0.00	260,000.00	260,000.00	0.00	0.00	260,000.00
28B 2005-06 ELECT Father Initiativ	140,000.00	0.00	140,000.00	140,000.00	1,688.79	0.00	138,311.21
290 2004-05 Enhancing Education	987,097.00	0.00	987,097.00	987,097.00	209,623.69	316,184.56	461,288.75
292 Access Program	12,020,161.00	11,220,160.80	800,000.20	12,020,161.00	11,073,937.89	277,790.55	668,432.56
296 2004-05 C.A.C.F.P./Head Start	1,061,000.00	461,691.82	599,308.18	1,061,000.00	884,455.53	25,666.45	150,878.02
297 Medicaid Administrative Claims	9,455,995.00	9,075,436.61	380,558.39	9,455,995.00	6,278,793.22	68,408.53	3,108,793.25
705 Westinghouse High Scholarship	1,022,575.00	1,022,703.21	(128.21)	1,022,575.00	616,830.10	97,921.19	307,823.71
TOTAL	853,798,417.00	671,899,575.88	181,898,841.12	853,798,417.00	678,541,284.93	11,246,709.04	164,010,423.03

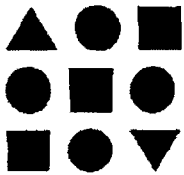
Report Name: CASH_INV
 Report Layout: FL070
 Run Date: Aug 15, 2005
 Run Time: 08:46 AM

PITTSBURGH PUBLIC SCHOOLS
 STATEMENT OF CASH BALANCES
 For Period Ending: July 31, 2005

Objects	CHECKING ACCOUNTS	COMBINED	GENERAL FUND	SPECIAL REVENUE FUNDS	CAPITAL PROJECTS	FOOD SERVICE	INTERNAL SERVICE	TRUST & AGENCY
0101010	Cash Wash Account	0.00	134,468.10	463,446.09	(597,627.40)	(515.99)	229.20	0.00
0101020	PNC Bank - General Checking	(1,109,054.65)	78,319,479.02	(62,527,026.39)	(8,871,970.74)	(2,617,246.54)	(5,413,141.31)	0.00
0101030	Nat City - General Checking	9,996,353.57	(53,184,004.65)	59,724,503.54	4,944,583.62	1,275,158.58	(2,820,354.45)	58,318.24
0101031	Nat City - Food Service	669,052.87	0.00	0.00	0.00	669,052.87	0.00	0.00
0101062	Citizens Bank - Investment Liq	2,572,423.46	2,566,768.81	255.69	0.00	0.00	5,398.96	0.00
0101065	Citizens Bank-Payroll	5,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00
0101300	Allegheny Valley Checking	2,060,522.62	1,049,850.01	0.00	0.00	0.00	1,010,672.61	0.00
0101600	First Commonwealth Bank	14,699,027.54	5,717,582.80	484.52	0.00	0.00	8,980,960.22	0.00
0101601	First Commonwealth-South Hills	3,165,741.75	19,284.12	0.00	3,146,457.63	0.00	0.00	0.00
0101910	First National -Checking	100,481.67	100,481.67	0.00	0.00	0.00	0.00	0.00
0101920	Sky Bank Investment Checking	865,666.38	763,207.41	0.00	0.00	0.00	102,458.97	0.00
TOTAL CHECKING ACCOUNTS		33,025,215.21	35,492,117.29	(2,338,336.55)	(1,378,556.89)	(673,551.08)	1,866,224.20	58,318.24

Objects	INVESTMENTS							
0111010	Mellon Investment	1,786,470.54	1,786,470.54	0.00	0.00	0.00	0.00	0.00
0111060	Citizens Bank - Time Money	53,685,911.39	45,785,911.39	0.00	0.00	0.00	7,900,000.00	0.00
0111410	Investments-Dwelling House Pas	200,000.00	0.00	0.00	0.00	0.00	200,000.00	0.00
0111475	Federated Investors	282,031.40	282,031.40	0.00	0.00	0.00	0.00	0.00
0111600	First Commonwealth	13,350,000.00	11,950,000.00	10,000.00	0.00	0.00	1,390,000.00	0.00
0111740	Investments-PA Local Gov Fund	11,545,744.83	11,545,744.83	0.00	0.00	0.00	0.00	0.00
0111745	PLGIT- Bond Funds	12,695,849.64	421,662.84	0.00	12,274,186.80	0.00	0.00	0.00
0111840	PSDLAF	30,523,953.70	25,277,959.16	0.00	0.00	0.00	5,245,994.54	0.00
0111850	Invest-Repos & Time Money	15,444,207.84	12,429,803.85	0.00	0.00	0.00	3,014,403.99	0.00
0111900	ESB/Troy Hill	29,260,623.13	29,260,623.13	0.00	0.00	0.00	0.00	0.00
0111910	First National Bank of PA	6,500,000.00	6,500,000.00	0.00	0.00	0.00	0.00	0.00
0111920	Sky Bank-Repos & Time Money	1,012,246.12	1,012,246.12	0.00	0.00	0.00	0.00	0.00
TOTAL INVESTMENTS		176,287,038.59	146,252,453.26	10,000.00	12,274,186.80	0.00	17,750,398.53	0.00

TOTAL CASH AVAILABLE		209,313,253.80	181,744,570.55	(2,328,336.55)	10,895,629.91	(673,551.08)	19,616,622.73	58,318.24
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Tom Flaherty, Esq.
School Controller

Ronald C. Schmeiser, CPA
Deputy School Controller

Pittsburgh Public Schools
Office of School Controller-Room453
341 South Bellefield Avenue
Pittsburgh, PA 15213-3516
(412) 622-3970
Fax (412) 622-3975

August 12, 2005

The Board of Public Education
School District of Pittsburgh
Pittsburgh, PA 15213

Directors:

We submit herewith a summary statement showing the status of the 2005 appropriations at July 31, 2005 for the General Fund and Food Service Budgets in accordance with Section 2128 of the School Laws of Pennsylvania.

Respectfully submitted,

Hon. Thomas Flaherty
School Controller

Ronald C. Schmeiser, CPA
Deputy School Controller

**OFFICE OF THE
SCHOOL CONTROLLER
SUMMARY STATEMENT
*FOR THE PERIOD
JANUARY 1 THROUGH JULY 31, 2005***

PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
GENERAL FUND
FOR THE PERIOD ENDING JULY 31, 2005

	<u>APPROPRIATIONS</u> <u>AFTER TRANSFERS</u>	<u>EXPENDITURES</u>	<u>UNEXPENDED</u> <u>APPROPRIATIONS</u>	<u>ENCUMBRANCES</u>	<u>UNENCUMBERED</u> <u>BALANCES</u>	<u>PER</u> <u>CENT</u>
1100 Regular Programs						
119 Other Personnel Costs	67,500.00	20,938.50	46,561.50	0.00	46,561.50	68.98
121 Classroom Teachers	111,843,924.00	67,994,963.23	43,848,960.77	0.00	43,848,960.77	39.21
122 Teacher-Spec Assgnmt	77,420.00	45,441.76	31,978.24	0.00	31,978.24	41.30
123 Substitute Teachers	2,503,052.00	2,074,691.55	428,360.45	0.00	428,360.45	17.11
124 Comp-Additional Work	404,866.00	264,498.04	140,367.96	0.00	140,367.96	34.67
125 Wksp-Com Wk-Cur-Insv	526,128.00	95,211.53	430,916.47	0.00	430,916.47	81.90
129 Other Personnel Costs	2,307,500.00	469,243.43	1,838,256.57	0.00	1,838,256.57	79.66
138 Extra Curr Activ Pay	687,994.00	439,043.00	248,951.00	0.00	248,951.00	36.19
139 Other Personnel Costs	73,500.00	0.00	73,500.00	0.00	73,500.00	100.00
146 Other Technical Pers	156,520.00	107,441.96	49,078.04	0.00	49,078.04	31.36
149 Other Personnel Costs	0.00	4,296.48	(4,296.48)	0.00	(4,296.48)	0.00
163 Repairmen	145,045.00	76,540.31	68,504.69	0.00	68,504.69	47.23
168 Comp-Additional Work	40,000.00	20,097.00	19,903.00	0.00	19,903.00	49.76
191 Instr Paraprofessional	3,489,214.00	1,900,559.94	1,588,654.06	0.00	1,588,654.06	45.53
197 Comp-Additional Work	29,194.00	16,799.84	12,394.16	0.00	12,394.16	42.45
198 Substitute Paraprof	127,861.00	89,694.83	38,166.17	0.00	38,166.17	29.85
199 Other Personnel Costs	63,729.00	14,198.37	49,530.63	0.00	49,530.63	77.72
100 Personnel Services - Salaries	122,543,447.00	73,633,659.77	48,909,787.23	0.00	48,909,787.23	39.91
200 Employee Benefits	36,899,284.00	(157.95)	36,899,441.95	0.00	36,899,441.95	100.00
211 Medical Insurance	0.00	9,570,017.64	(9,570,017.64)	0.00	(9,570,017.64)	0.00
212 Dental Insurance	0.00	569,958.31	(569,958.31)	0.00	(569,958.31)	0.00
213 Life Insurance	0.00	68,876.58	(68,876.58)	0.00	(68,876.58)	0.00
220 Social Security Cont	0.00	5,518,636.08	(5,518,636.08)	0.00	(5,518,636.08)	0.00
230 Retirement Contribution	0.00	3,012,436.89	(3,012,436.89)	0.00	(3,012,436.89)	0.00
250 Unemployment Comp	0.00	73,701.87	(73,701.87)	0.00	(73,701.87)	0.00
260 Workers' Comp	0.00	1,177,522.87	(1,177,522.87)	0.00	(1,177,522.87)	0.00
200 Personnel Services - Employee Benefits	36,899,284.00	19,990,992.29	16,908,291.71	0.00	16,908,291.71	45.82
323 Prof-Educational Serv	854,845.00	401,330.29	453,514.71	182,122.71	271,392.00	31.75
330 Other Professional Serv	246,346.00	0.00	246,346.00	0.00	246,346.00	100.00
300 Purchased Technical Services	1,101,191.00	401,330.29	699,860.71	182,122.71	517,738.00	47.02
415 Laundry-Linen Service	947.00	657.10	289.90	0.00	289.90	30.61
432 Rpr & Maint - Equip	197,748.41	41,494.63	156,253.78	22,436.79	133,816.99	67.67
438 Rpr & Maint - Tech	20,300.00	269.69	20,030.31	0.00	20,030.31	98.67
442 Rental - Equipment	133.00	276.54	(143.54)	0.00	(143.54)	(107.92)
449 Other Rentals	500.00	556.33	(56.33)	0.00	(56.33)	(11.27)
400 Purchased Property Services	219,628.41	43,254.29	176,374.12	22,436.79	153,937.33	70.09

PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
GENERAL FUND
FOR THE PERIOD ENDING JULY 31, 2005

	<u>APPROPRIATIONS</u> <u>AFTER TRANSFERS</u>	<u>EXPENDITURES</u>	<u>UNEXPENDED</u> <u>APPROPRIATIONS</u>	<u>ENCUMBRANCES</u>	<u>UNENCUMBERED</u> <u>BALANCES</u>	<u>PER</u> <u>CENT</u>
519 Other Student Transp	210,249.00	96,267.00	113,982.00	0.00	113,982.00	54.21
529 Other Insurance	430.00	215.00	215.00	0.00	215.00	50.00
530 Communications	68,967.00	14,547.80	54,419.20	0.00	54,419.20	78.91
538 Telecommunications	9,500.00	0.00	9,500.00	0.00	9,500.00	100.00
550 Printing & Binding	31,380.50	3,623.54	27,756.96	3,592.50	24,164.46	77.00
561 Tuition - Other PA LEA	2,700,000.00	683,881.08	2,016,118.92	0.00	2,016,118.92	74.67
569 Tuition - Other	152,500.00	66,131.83	86,368.17	0.00	86,368.17	56.63
581 Mileage	7,017.00	474.28	6,542.72	0.00	6,542.72	93.24
582 Travel	22,399.00	20,973.47	1,425.53	0.00	1,425.53	6.36
599 Other Purchased Services	208,190.00	73,187.54	135,002.46	0.00	135,002.46	64.85
500 Other Purchased Services	3,410,632.50	959,301.54	2,451,330.96	3,592.50	2,447,738.46	71.77
610 General Supplies	1,993,632.69	875,881.35	1,117,751.34	294,179.36	823,571.98	41.31
634 Student Snacks	100,772.00	22,794.04	77,977.96	0.00	77,977.96	77.38
635 Meals & Refreshments	10,059.00	1,458.73	8,600.27	0.00	8,600.27	85.50
640 Books & Periodicals	5,838,067.08	423,557.45	5,414,509.63	976,345.41	4,438,164.22	76.02
648 Educational Software	69,554.18	14,884.86	54,669.32	3,330.72	51,338.60	73.81
600 Supplies	8,012,084.95	1,338,576.43	6,673,508.52	1,273,855.49	5,399,653.03	67.39
750 Equip-Original & Add	268,525.31	40,515.50	228,009.81	12,245.16	215,764.65	80.35
758 Tech Equip - New	115,350.82	13,420.90	101,929.92	43,142.65	58,787.27	50.96
760 Equipment-Replacement	142,645.84	50,013.59	92,632.25	60,958.61	31,673.64	22.20
768 Tech Equip - Replace	8,685.00	0.00	8,685.00	0.00	8,685.00	100.00
788 Tech Infrastructure	6,000.00	0.00	6,000.00	0.00	6,000.00	100.00
700 Property	541,206.97	103,949.99	437,256.98	116,346.42	320,910.56	59.30
810 Dues & Fees	34,520.00	17,881.00	16,639.00	0.00	16,639.00	48.20
800 Other Objects	34,520.00	17,881.00	16,639.00	0.00	16,639.00	48.20
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
Total Function 1100	172,761,994.83	96,488,945.60	76,273,049.23	1,598,353.91	74,674,695.32	43.22
1200 Special Programs						
100 Personnel Services - Salaries	0.00	0.00	0.00	0.00	0.00	0.00
200 Employee Benefits	125,000.00	0.00	125,000.00	0.00	125,000.00	100.00
220 Social Security Cont	0.00	44,724.08	(44,724.08)	0.00	(44,724.08)	0.00
230 Retirement Contribution	0.00	92,593.89	(92,593.89)	0.00	(92,593.89)	0.00
200 Personnel Services - Employee Benefits	125,000.00	137,317.97	(12,317.97)	0.00	(12,317.97)	(9.85)

PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
GENERAL FUND
FOR THE PERIOD ENDING JULY 31, 2005

	<u>APPROPRIATIONS</u> <u>AFTER TRANSFERS</u>	<u>EXPENDITURES</u>	<u>UNEXPENDED</u> <u>APPROPRIATIONS</u>	<u>ENCUMBRANCES</u>	<u>UNENCUMBERED</u> <u>BALANCES</u>	<u>PER</u> <u>CENT</u>
322 Prof. Educ. Services-IUs	65,548,941.99	0.00	65,548,941.99	0.00	65,548,941.99	100.00
300 Purchased Technical Services	65,548,941.99	0.00	65,548,941.99	0.00	65,548,941.99	100.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
568 Tuition - PRRI	5,300,905.00	5,799,231.94	(498,326.94)	0.00	(498,326.94)	(9.40)
594 Svc-IU Special Classes	463,755.00	185,542.14	278,212.86	0.00	278,212.86	59.99
500 Other Purchased Services	5,764,660.00	5,984,774.08	(220,114.08)	0.00	(220,114.08)	(3.82)
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
Total Function 1200	71,438,601.99	6,122,092.05	65,316,509.94	0.00	65,316,509.94	91.43
1300 Vocational Education Programs						
121 Classroom Teachers	9,109,634.00	5,534,618.69	3,575,015.31	0.00	3,575,015.31	39.24
123 Substitute Teachers	53,000.00	18,605.00	34,395.00	0.00	34,395.00	64.90
124 Comp-Additional Work	15,688.00	3,848.30	11,839.70	0.00	11,839.70	75.47
125 Wksp-Com Wk-Cur-Insv	10,528.00	8,323.22	2,204.78	0.00	2,204.78	20.94
129 Other Personnel Costs	210,000.00	48,279.59	161,720.41	0.00	161,720.41	77.01
134 Coordinators	53,790.00	29,340.00	24,450.00	0.00	24,450.00	45.45
138 Extra Curr Activ Pay	20,000.00	0.00	20,000.00	0.00	20,000.00	100.00
163 Repairmen	96,512.00	51,262.40	45,249.60	0.00	45,249.60	46.88
168 Comp-Additional Work	3,000.00	0.00	3,000.00	0.00	3,000.00	100.00
191 Instr Paraprofessional	32,439.00	17,694.00	14,745.00	0.00	14,745.00	45.45
100 Personnel Services - Salaries	9,604,591.00	5,711,971.20	3,892,619.80	0.00	3,892,619.80	40.53
200 Employee Benefits	2,839,750.00	0.00	2,839,750.00	0.00	2,839,750.00	100.00
211 Medical Insurance	0.00	740,307.69	(740,307.69)	0.00	(740,307.69)	0.00
212 Dental Insurance	0.00	41,682.85	(41,682.85)	0.00	(41,682.85)	0.00
213 Life Insurance	0.00	4,919.12	(4,919.12)	0.00	(4,919.12)	0.00
220 Social Security Cont	0.00	428,264.99	(428,264.99)	0.00	(428,264.99)	0.00
230 Retirement Contribution	0.00	246,701.46	(246,701.46)	0.00	(246,701.46)	0.00
250 Unemployment Comp	0.00	5,713.84	(5,713.84)	0.00	(5,713.84)	0.00
260 Workers' Comp	0.00	91,244.37	(91,244.37)	0.00	(91,244.37)	0.00
200 Personnel Services - Employee Benefits	2,839,750.00	1,558,834.32	1,280,915.68	0.00	1,280,915.68	45.11

PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
GENERAL FUND
FOR THE PERIOD ENDING JULY 31, 2005

	<u>APPROPRIATIONS AFTER TRANSFERS</u>	<u>EXPENDITURES</u>	<u>UNEXPENDED APPROPRIATIONS</u>	<u>ENCUMBRANCES</u>	<u>UNENCUMBERED BALANCES</u>	<u>PER CENT</u>
323 Prof-Educational Serv	7,500.00	0.00	7,500.00	0.00	7,500.00	100.00
300 Purchased Technical Services	7,500.00	0.00	7,500.00	0.00	7,500.00	100.00
411 Disposal Services	13,955.00	5,123.51	8,831.49	0.00	8,831.49	63.29
422 Electricity	56.00	48.46	7.54	0.00	7.54	13.46
424 Water/Sewage	78.00	80.59	(2.59)	0.00	(2.59)	(3.32)
432 Rpr & Maint - Equip	44,500.00	2,572.85	41,927.15	0.00	41,927.15	94.22
438 Rpr & Maint - Tech	8,700.00	0.00	8,700.00	0.00	8,700.00	100.00
442 Rental - Equipment	424.00	269.08	154.92	0.00	154.92	36.54
490 Other Property Services	3,500.00	480.00	3,020.00	0.00	3,020.00	86.29
400 Purchased Property Services	71,213.00	8,574.49	62,638.51	0.00	62,638.51	87.96
519 Other Student Transp	63,430.00	31,292.98	32,137.02	0.00	32,137.02	50.67
529 Other Insurance	350.00	0.00	350.00	0.00	350.00	100.00
581 Mileage	11,038.00	4,935.71	6,102.29	0.00	6,102.29	55.28
582 Travel	5,790.00	5,788.78	1.22	0.00	1.22	0.02
599 Other Purchased Services	74.00	73.60	0.40	0.00	0.40	0.54
500 Other Purchased Services	80,682.00	42,091.07	38,590.93	0.00	38,590.93	47.83
610 General Supplies	325,227.70	122,663.89	202,563.81	12,414.53	190,149.28	58.47
634 Student Snacks	799.00	(325.67)	1,124.67	0.00	1,124.67	140.76
640 Books & Periodicals	53,420.53	4,826.39	48,594.14	3,457.77	45,136.37	84.49
648 Educational Software	28,775.00	19,249.65	9,525.35	8,514.15	1,011.20	3.51
600 Supplies	408,222.23	146,414.26	261,807.97	24,386.45	237,421.52	58.16
750 Equip-Original & Add	62,308.00	5,395.11	56,912.89	6,026.39	50,886.50	81.67
758 Tech Equip - New	56,514.77	701.99	55,812.78	30,884.96	24,927.82	44.11
760 Equipment-Replacement	107,700.86	6,327.76	101,373.10	19,872.34	81,500.76	75.67
768 Tech Equip - Replace	94,791.00	7,682.28	87,108.72	7,425.00	79,683.72	84.06
700 Property	321,314.63	20,107.14	301,207.49	64,208.69	236,998.80	73.76
810 Dues & Fees	1,000.00	0.00	1,000.00	0.00	1,000.00	100.00
800 Other Objects	1,000.00	0.00	1,000.00	0.00	1,000.00	100.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
Total Function 1300	13,334,272.86	7,487,992.48	5,846,280.38	88,595.14	5,757,685.24	43.18
1400 Other Instruction Prog-Ele/Sec						
114 Principals	15,450.00	17,661.00	(2,211.00)	0.00	(2,211.00)	(14.31)

PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
GENERAL FUND
FOR THE PERIOD ENDING JULY 31, 2005

	<u>APPROPRIATIONS</u> <u>AFTER TRANSFERS</u>	<u>EXPENDITURES</u>	<u>UNEXPENDED</u> <u>APPROPRIATIONS</u>	<u>ENCUMBRANCES</u>	<u>UNENCUMBERED</u> <u>BALANCES</u>	<u>PER</u> <u>CENT</u>
121 Classroom Teachers	626,343.00	358,826.00	267,517.00	0.00	267,517.00	42.71
123 Substitute Teachers	3,500.00	3,013.00	487.00	0.00	487.00	13.91
124 Comp-Additional Work	284,815.00	275,859.16	8,955.84	0.00	8,955.84	3.14
126 Counselors	9,185.00	5,449.59	3,735.41	0.00	3,735.41	40.67
134 Coordinators	20,210.00	15,710.88	4,499.12	0.00	4,499.12	22.26
147 Transportation Pers	3,000.00	2,753.90	246.10	0.00	246.10	8.20
157 Comp-Additional Work	14,420.00	10,022.51	4,397.49	0.00	4,397.49	30.50
185 Substitutes	3,600.00	0.00	3,600.00	0.00	3,600.00	100.00
197 Comp-Additional Work	11,827.00	11,257.87	569.13	0.00	569.13	4.81
100 Personnel Services - Salaries	992,350.00	700,553.91	291,796.09	0.00	291,796.09	29.40
200 Employee Benefits	484,036.00	0.00	484,036.00	0.00	484,036.00	100.00
211 Medical Insurance	0.00	49,832.42	(49,832.42)	0.00	(49,832.42)	0.00
212 Dental Insurance	0.00	2,249.44	(2,249.44)	0.00	(2,249.44)	0.00
213 Life Insurance	0.00	268.80	(268.80)	0.00	(268.80)	0.00
220 Social Security Cont	0.00	58,686.40	(58,686.40)	0.00	(58,686.40)	0.00
230 Retirement Contribution	0.00	190,872.18	(190,872.18)	0.00	(190,872.18)	0.00
250 Unemployment Comp	0.00	700.94	(700.94)	0.00	(700.94)	0.00
260 Workers' Comp	0.00	10,939.90	(10,939.90)	0.00	(10,939.90)	0.00
200 Personnel Services - Employee Benefits	484,036.00	313,550.08	170,485.92	0.00	170,485.92	35.22
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
550 Printing & Binding	1,400.00	608.15	791.85	0.00	791.85	56.56
581 Mileage	7,900.00	5,093.06	2,806.94	0.00	2,806.94	35.53
599 Other Purchased Services	850.00	0.00	850.00	0.00	850.00	100.00
500 Other Purchased Services	10,150.00	5,701.21	4,448.79	0.00	4,448.79	43.83
610 General Supplies	12,188.73	6,214.80	5,973.93	3,213.34	2,760.59	22.65
634 Student Snacks	500.00	0.00	500.00	0.00	500.00	100.00
640 Books & Periodicals	11,718.97	714.59	11,004.38	75.98	10,928.40	93.25
648 Educational Software	400.00	134.16	265.84	0.00	265.84	66.46
600 Supplies	24,807.70	7,063.55	17,744.15	3,289.32	14,454.83	58.27
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00

PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
GENERAL FUND
FOR THE PERIOD ENDING JULY 31, 2005

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
Total Function 1400	1,511,343.70	1,026,868.75	484,474.95	3,289.32	481,185.63	31.84
1600 Adult Education Programs						
121 Classroom Teachers	41,700.00	41,700.00	0.00	0.00	0.00	0.00
129 Other Personnel Costs	7,352.00	3,675.46	3,676.54	0.00	3,676.54	50.01
149 Other Personnel Costs	5,630.00	2,814.48	2,815.52	0.00	2,815.52	50.01
100 Personnel Services - Salaries	54,682.00	48,189.94	6,492.06	0.00	6,492.06	11.87
200 Employee Benefits	62,434.00	0.00	62,434.00	0.00	62,434.00	100.00
211 Medical Insurance	0.00	8,739.84	(8,739.84)	0.00	(8,739.84)	0.00
212 Dental Insurance	0.00	562.36	(562.36)	0.00	(562.36)	0.00
213 Life Insurance	0.00	67.20	(67.20)	0.00	(67.20)	0.00
220 Social Security Cont	0.00	3,671.65	(3,671.65)	0.00	(3,671.65)	0.00
230 Retirement Contribution	0.00	3,614.91	(3,614.91)	0.00	(3,614.91)	0.00
250 Unemployment Comp	0.00	49.59	(49.59)	0.00	(49.59)	0.00
260 Workers' Comp	0.00	794.45	(794.45)	0.00	(794.45)	0.00
200 Personnel Services - Employee Benefits	62,434.00	17,500.00	44,934.00	0.00	44,934.00	71.97
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
500 Other Purchased Services	0.00	0.00	0.00	0.00	0.00	0.00
610 General Supplies	4,724.95	0.00	4,724.95	4,724.95	0.00	0.00
600 Supplies	4,724.95	0.00	4,724.95	4,724.95	0.00	0.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
Total Function 1600	121,840.95	65,689.94	56,151.01	4,724.95	51,426.06	42.21
1800 - Instructional Education Programs						
100 Personnel Services - Salaries	0.00	0.00	0.00	0.00	0.00	0.00
220 Social Security Cont	0.00	21,867.31	(21,867.31)	0.00	(21,867.31)	0.00
230 Retirement Contribution	0.00	74,892.15	(74,892.15)	0.00	(74,892.15)	0.00

PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
GENERAL FUND
FOR THE PERIOD ENDING JULY 31, 2005

	<u>APPROPRIATIONS AFTER TRANSFERS</u>	<u>EXPENDITURES</u>	<u>UNEXPENDED APPROPRIATIONS</u>	<u>ENCUMBRANCES</u>	<u>UNENCUMBERED BALANCES</u>	<u>PER CENT</u>
200 Personnel Services - Employee Benefits	0.00	96,759.46	(96,759.46)	0.00	(96,759.46)	0.00
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
500 Other Purchased Services	0.00	0.00	0.00	0.00	0.00	0.00
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
Total Function 1800	0.00	96,759.46	(96,759.46)	0.00	(96,759.46)	0.00
2100 Support Services - Pupil Personnel						
113 Directors	196,079.00	65,962.02	130,116.98	0.00	130,116.98	66.36
116 Centr'l Support Admin	291,350.00	158,477.58	132,872.42	0.00	132,872.42	45.61
119 Other Personnel Costs	40,000.00	9,769.75	30,230.25	0.00	30,230.25	75.58
124 Comp-Additional Work	17,758.00	3,910.66	13,847.34	0.00	13,847.34	77.98
125 Wksp-Com Wk-Cur-Insv	1,819.00	1,544.30	274.70	0.00	274.70	15.10
126 Counselors	4,006,323.00	2,373,664.01	1,632,658.99	0.00	1,632,658.99	40.75
129 Other Personnel Costs	95,000.00	10,795.06	84,204.94	0.00	84,204.94	88.64
132 Social Workers	2,372,187.00	1,336,282.41	1,035,904.59	0.00	1,035,904.59	43.67
139 Other Personnel Costs	13,000.00	10,229.60	2,770.40	0.00	2,770.40	21.31
144 Computer Service Pers	56,257.00	32,816.70	23,440.30	0.00	23,440.30	41.67
146 Other Technical Pers	1,040,685.00	630,967.19	409,717.81	0.00	409,717.81	39.37
148 Comp-Additional Work	952.00	1,004.54	(52.54)	0.00	(52.54)	(5.52)
149 Other Personnel Costs	2,502.00	1,250.46	1,251.54	0.00	1,251.54	50.02
151 Secretaries	104,238.00	78,252.79	25,985.21	0.00	25,985.21	24.93
152 Typist-Stenographers	75,476.00	30,481.88	44,994.12	0.00	44,994.12	59.61
155 Other Office Pers	132,872.00	77,434.14	55,437.86	0.00	55,437.86	41.72
157 Comp-Additional Work	2,040.00	1,301.86	738.14	0.00	738.14	36.18
100 Personnel Services - Salaries	8,448,538.00	4,824,144.95	3,624,393.05	0.00	3,624,393.05	42.90
200 Employee Benefits	2,593,108.00	0.00	2,593,108.00	0.00	2,593,108.00	100.00
211 Medical Insurance	0.00	651,461.94	(651,461.94)	0.00	(651,461.94)	0.00
212 Dental Insurance	0.00	39,318.16	(39,318.16)	0.00	(39,318.16)	0.00

PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
GENERAL FUND
FOR THE PERIOD ENDING JULY 31, 2005

	<u>APPROPRIATIONS</u> <u>AFTER TRANSFERS</u>	<u>EXPENDITURES</u>	<u>UNEXPENDED</u> <u>APPROPRIATIONS</u>	<u>ENCUMBRANCES</u>	<u>UNENCUMBERED</u> <u>BALANCES</u>	<u>PER</u> <u>CENT</u>
213 Life Insurance	0.00	5,061.84	(5,061.84)	0.00	(5,061.84)	0.00
220 Social Security Cont	0.00	362,022.98	(362,022.98)	0.00	(362,022.98)	0.00
230 Retirement Contribution	0.00	222,844.88	(222,844.88)	0.00	(222,844.88)	0.00
250 Unemployment Comp	0.00	4,822.54	(4,822.54)	0.00	(4,822.54)	0.00
260 Workers' Comp	0.00	76,961.15	(76,961.15)	0.00	(76,961.15)	0.00
200 Personnel Services - Employee Benefits	2,593,108.00	1,362,493.49	1,230,614.51	0.00	1,230,614.51	47.46
330 Other Professional Serv	33,380.00	0.00	33,380.00	0.00	33,380.00	100.00
340 Technical Services	6,000.00	0.00	6,000.00	0.00	6,000.00	100.00
348 Technology Services	26,000.00	0.00	26,000.00	0.00	26,000.00	100.00
300 Purchased Technical Services	65,380.00	0.00	65,380.00	0.00	65,380.00	100.00
432 Rpr & Maint - Equip	3,058.00	1,654.00	1,404.00	0.00	1,404.00	45.91
441 Rental - Land & Bldgs	500.00	250.00	250.00	0.00	250.00	50.00
449 Other Rentals	1,500.00	0.00	1,500.00	0.00	1,500.00	100.00
400 Purchased Property Services	5,058.00	1,904.00	3,154.00	0.00	3,154.00	62.36
530 Communications	30,540.00	23,838.77	6,701.23	0.00	6,701.23	21.94
538 Telecommunications	2,000.00	203.58	1,796.42	0.00	1,796.42	89.82
550 Printing & Binding	40,486.00	488.48	39,997.52	71.20	39,926.32	98.62
581 Mileage	9,771.00	1,941.40	7,829.60	0.00	7,829.60	80.13
582 Travel	50.00	67.01	(17.01)	0.00	(17.01)	(34.02)
599 Other Purchased Services	2,300.00	0.00	2,300.00	0.00	2,300.00	100.00
500 Other Purchased Services	85,147.00	26,539.24	58,607.76	71.20	58,536.56	68.75
610 General Supplies	33,950.00	(4,649.00)	38,599.00	2,541.60	36,057.40	106.21
618 Adm Op Sys Tech	63,500.00	0.00	63,500.00	0.00	63,500.00	100.00
635 Meals & Refreshments	3,000.00	1,493.85	1,506.15	0.00	1,506.15	50.21
640 Books & Periodicals	11,920.00	565.95	11,354.05	0.00	11,354.05	95.25
600 Supplies	112,370.00	(2,589.20)	114,959.20	2,541.60	112,417.60	100.04
750 Equip-Original & Add	9,632.00	2,461.00	7,171.00	0.00	7,171.00	74.45
758 Tech Equip - New	2,176.00	0.00	2,176.00	0.00	2,176.00	100.00
760 Equipment-Replacement	2,000.00	0.00	2,000.00	990.17	1,009.83	50.49
700 Property	13,808.00	2,461.00	11,347.00	990.17	10,356.83	75.01
810 Dues & Fees	730.00	345.83	384.17	0.00	384.17	52.63
800 Other Objects	730.00	345.83	384.17	0.00	384.17	52.63
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00

PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
GENERAL FUND
FOR THE PERIOD ENDING JULY 31, 2005

	<u>APPROPRIATIONS</u> <u>AFTER TRANSFERS</u>	<u>EXPENDITURES</u>	<u>UNEXPENDED</u> <u>APPROPRIATIONS</u>	<u>ENCUMBRANCES</u>	<u>UNENCUMBERED</u> <u>BALANCES</u>	<u>PER</u> <u>CENT</u>
Total Function 2100	11,324,139.00	6,215,299.31	5,108,839.69	3,602.97	5,105,236.72	45.08
2200 Support Services - Instructional Staff						
113 Directors	200,974.00	110,499.23	90,474.77	0.00	90,474.77	45.02
115 Central School Admin	130,720.00	55,614.58	75,105.42	0.00	75,105.42	57.46
116 Centrl Support Admin	1,503,458.00	791,819.10	711,638.90	0.00	711,638.90	47.33
119 Other Personnel Costs	79,314.00	22,156.25	57,157.75	0.00	57,157.75	72.07
122 Teacher-Spec Assgnmt	248,986.00	148,215.00	100,771.00	0.00	100,771.00	40.47
123 Substitute Teachers	4,000.00	262.00	3,738.00	0.00	3,738.00	93.45
124 Comp-Additional Work	197,378.00	57,057.23	140,320.77	0.00	140,320.77	71.09
125 Wksp-Com Wk-Cur-Insv	72,402.00	19,147.09	53,254.91	0.00	53,254.91	73.55
127 Librarians	3,851,805.00	2,312,385.11	1,539,419.89	0.00	1,539,419.89	39.97
129 Other Personnel Costs	30,000.00	2,467.44	27,532.56	0.00	27,532.56	91.78
134 Coordinators	47,960.00	45,880.00	2,080.00	0.00	2,080.00	4.34
136 Other Prof Educ Staff	346,550.00	191,248.03	155,301.97	0.00	155,301.97	44.81
139 Other Personnel Costs	0.00	10,820.75	(10,820.75)	0.00	(10,820.75)	0.00
142 Other Accounting Pers	106,325.00	62,023.08	44,301.92	0.00	44,301.92	41.67
144 Computer Service Pers	1,016,570.00	548,450.72	468,119.28	0.00	468,119.28	46.05
146 Other Technical Pers	291,930.00	169,150.05	122,779.95	0.00	122,779.95	42.06
148 Comp-Additional Work	5,679.00	2,959.81	2,719.19	0.00	2,719.19	47.88
149 Other Personnel Costs	18,438.00	6,718.65	11,719.35	0.00	11,719.35	63.56
151 Secretaries	154,547.00	96,498.72	58,048.28	0.00	58,048.28	37.56
152 Typist-Stenographers	223,408.00	106,795.44	116,612.56	0.00	116,612.56	52.20
154 Clerks	173,306.00	98,679.84	74,626.16	0.00	74,626.16	43.06
155 Other Office Pers	330,812.00	192,675.84	138,136.16	0.00	138,136.16	41.76
157 Comp-Additional Work	23,633.00	13,415.09	10,217.91	0.00	10,217.91	43.24
159 Other Personnel Costs	20,000.00	2,115.00	17,885.00	0.00	17,885.00	89.43
163 Repaimen	237,816.00	134,722.00	103,094.00	0.00	103,094.00	43.35
168 Comp-Additional Work	190,208.00	128,368.00	61,840.00	0.00	61,840.00	32.51
197 Comp-Additional Work	4,399.00	0.00	4,399.00	0.00	4,399.00	100.00
198 Substitute Paraprof	2,000.00	0.00	2,000.00	0.00	2,000.00	100.00
100 Personnel Services - Salaries	9,512,618.00	5,330,144.05	4,182,473.95	0.00	4,182,473.95	43.97
200 Employee Benefits	2,895,754.00	0.00	2,895,754.00	0.00	2,895,754.00	100.00
211 Medical Insurance	0.00	725,874.17	(725,874.17)	0.00	(725,874.17)	0.00
212 Dental Insurance	0.00	42,743.65	(42,743.65)	0.00	(42,743.65)	0.00
213 Life Insurance	0.00	5,665.72	(5,665.72)	0.00	(5,665.72)	0.00
220 Social Security Cont	0.00	412,353.44	(412,353.44)	0.00	(412,353.44)	0.00
230 Retirement Contribution	0.00	315,142.73	(315,142.73)	0.00	(315,142.73)	0.00
250 Unemployment Comp	0.00	5,358.02	(5,358.02)	0.00	(5,358.02)	0.00
260 Workers' Comp	0.00	85,325.34	(85,325.34)	0.00	(85,325.34)	0.00

PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
GENERAL FUND
FOR THE PERIOD ENDING JULY 31, 2005

	<u>APPROPRIATIONS AFTER TRANSFERS</u>	<u>EXPENDITURES</u>	<u>UNEXPENDED APPROPRIATIONS</u>	<u>ENCUMBRANCES</u>	<u>UNENCUMBERED BALANCES</u>	<u>PER CENT</u>
200 Personnel Services - Employee Benefits	2,895,754.00	1,592,463.07	1,303,290.93	0.00	1,303,290.93	45.01
323 Prof-Educational Serv	86,834.00	32,293.34	54,540.66	2,166.01	52,374.65	60.32
340 Technical Services	21,500.00	5,104.01	16,395.99	4,588.99	11,807.00	54.92
348 Technology Services	828,691.20	236,473.88	592,217.32	229,204.42	363,012.90	43.81
300 Purchased Technical Services	937,025.20	273,871.23	663,153.97	235,959.42	427,194.55	45.59
432 Rpr & Maint - Equip	41,339.35	10,248.01	31,091.34	14,484.76	16,606.58	40.17
438 Rpr & Maint - Tech	3,390.00	529.99	2,860.01	0.00	2,860.01	84.37
441 Rental - Land & Bldgs	500.00	0.00	500.00	0.00	500.00	100.00
442 Rental - Equipment	1,610.00	0.00	1,610.00	0.00	1,610.00	100.00
448 Lease/Rental-Tech	1,000.00	0.00	1,000.00	0.00	1,000.00	100.00
450 Construction Services	8,000.00	0.00	8,000.00	0.00	8,000.00	100.00
400 Purchased Property Services	55,839.35	10,778.00	45,061.35	14,484.76	30,576.59	54.76
519 Other Student Transp	11,450.00	200.00	11,250.00	0.00	11,250.00	98.25
530 Communications	16,100.00	3,979.15	12,120.85	0.00	12,120.85	75.28
538 Telecommunications	377,254.67	35,166.11	342,088.56	25,739.67	316,348.89	83.86
540 Advertising	6,000.00	0.00	6,000.00	0.00	6,000.00	100.00
550 Printing & Binding	74,239.77	985.64	73,254.13	0.00	73,254.13	98.67
581 Mileage	23,281.00	10,650.43	12,630.57	0.00	12,630.57	54.25
582 Travel	127,500.00	0.00	127,500.00	127,500.00	0.00	0.00
599 Other Purchased Services	4,590.00	878.61	3,711.39	0.00	3,711.39	80.86
500 Other Purchased Services	640,415.44	51,859.94	588,555.50	153,239.67	435,315.83	67.97
610 General Supplies	277,716.80	88,944.09	188,772.71	6,623.63	182,149.08	65.59
618 Adm Op Sys Tech	2,847,478.81	504,911.83	2,342,566.98	571,771.81	1,770,795.17	62.19
635 Meals & Refreshments	7,500.00	2,024.13	5,475.87	0.00	5,475.87	73.01
640 Books & Periodicals	396,642.37	79,669.96	316,972.41	31,797.71	285,174.70	71.90
648 Educational Software	34,837.50	10,726.39	24,111.11	9,920.77	14,190.34	40.73
600 Supplies	3,564,175.48	686,276.40	2,877,899.08	620,113.92	2,257,785.16	63.35
750 Equip-Original & Add	12,413.00	10,519.00	1,894.00	0.00	1,894.00	15.26
758 Tech Equip - New	133,078.77	99,042.22	34,036.55	816.10	33,220.45	24.96
760 Equipment-Replacement	29,659.00	0.00	29,659.00	4,837.14	24,821.86	83.69
768 Tech Equip - Replace	3,832,540.80	2,343,431.23	1,489,109.57	1,457,874.44	31,235.13	0.81
788 Tech Infrastructure	1,254,833.20	636,497.65	618,335.55	478,506.46	139,829.09	11.14
700 Property	5,262,524.77	3,089,490.10	2,173,034.67	1,942,034.14	231,000.53	4.39
810 Dues & Fees	4,465.00	991.50	3,473.50	0.00	3,473.50	77.79
800 Other Objects	4,465.00	991.50	3,473.50	0.00	3,473.50	77.79

PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
GENERAL FUND
FOR THE PERIOD ENDING JULY 31, 2005

	<u>APPROPRIATIONS AFTER TRANSFERS</u>	<u>EXPENDITURES</u>	<u>UNEXPENDED APPROPRIATIONS</u>	<u>ENCUMBRANCES</u>	<u>UNENCUMBERED BALANCES</u>	<u>PER CENT</u>
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
Total Function 2200	22,872,817.24	11,035,874.29	11,836,942.95	2,965,831.91	8,871,111.04	38.78
2300 Support Services - Admin						
111 Superintendents	201,563.00	202,271.04	(708.04)	0.00	(708.04)	(0.35)
113 Directors	813,840.00	436,863.20	376,976.80	0.00	376,976.80	46.32
114 Principals	13,634,224.00	8,241,508.39	5,392,715.61	0.00	5,392,715.61	39.55
116 Centrl Support Admin	330,638.52	187,916.51	142,722.01	0.00	142,722.01	43.17
117 Solicitor	103,662.00	64,035.15	39,626.85	0.00	39,626.85	38.23
119 Other Personnel Costs	966,130.00	392,096.76	574,033.24	0.00	574,033.24	59.42
122 Teacher-Spec Assgnmt	82,150.00	143,000.00	(60,850.00)	0.00	(60,850.00)	(74.07)
129 Other Personnel Costs	5,000.00	9,071.27	(4,071.27)	0.00	(4,071.27)	(81.43)
135 Other Cent Supp Staff	853,681.48	282,915.83	570,765.65	0.00	570,765.65	66.86
139 Other Personnel Costs	10,000.00	500.00	9,500.00	0.00	9,500.00	95.00
141 Accountants-Auditors	89,516.00	52,217.62	37,298.38	0.00	37,298.38	41.67
142 Other Accounting Pers	24,637.00	25,879.90	(1,242.90)	0.00	(1,242.90)	(5.04)
146 Other Technical Pers	563,945.76	182,377.95	381,567.81	0.00	381,567.81	67.66
147 Transportation Pers	27,850.00	15,693.12	12,156.88	0.00	12,156.88	43.65
148 Comp-Additional Work	10,500.00	5,661.71	4,838.29	0.00	4,838.29	46.08
151 Secretaries	539,981.24	325,665.00	214,316.24	0.00	214,316.24	39.69
152 Typist-Stenographers	127,549.00	64,683.10	62,865.90	0.00	62,865.90	49.29
153 Sch Secretary-Clerks	4,066,759.00	2,228,292.19	1,838,466.81	0.00	1,838,466.81	45.21
154 Clerks	159,802.00	67,784.71	92,017.29	0.00	92,017.29	57.58
155 Other Office Pers	2,079,466.00	1,091,127.49	988,338.51	0.00	988,338.51	47.53
157 Comp-Additional Work	55,550.00	35,045.02	20,504.98	0.00	20,504.98	36.91
159 Other Personnel Costs	111,734.00	48,663.03	63,070.97	0.00	63,070.97	56.45
189 Other Personnel Costs	1,500.00	0.00	1,500.00	0.00	1,500.00	100.00
191 Instr Paraprofessional	416,801.00	247,136.00	169,665.00	0.00	169,665.00	40.71
197 Comp-Additional Work	430.00	429.78	0.22	0.00	0.22	0.05
199 Other Personnel Costs	12,000.00	0.00	12,000.00	0.00	12,000.00	100.00
100 Personnel Services - Salaries	25,288,910.00	14,350,834.77	10,938,075.23	0.00	10,938,075.23	43.25
200 Employee Benefits	13,729,455.00	(3,674.00)	13,733,129.00	0.00	13,733,129.00	100.03
211 Medical Insurance	0.00	6,764,681.35	(6,764,681.35)	0.00	(6,764,681.35)	0.00
212 Dental Insurance	0.00	122,179.31	(122,179.31)	0.00	(122,179.31)	0.00
213 Life Insurance	0.00	16,927.12	(16,927.12)	0.00	(16,927.12)	0.00
220 Social Security Cont	0.00	1,069,001.15	(1,069,001.15)	0.00	(1,069,001.15)	0.00
230 Retirement Contribution	0.00	641,791.09	(641,791.09)	0.00	(641,791.09)	0.00
250 Unemployment Comp	0.00	14,755.83	(14,755.83)	0.00	(14,755.83)	0.00

PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
GENERAL FUND
FOR THE PERIOD ENDING JULY 31, 2005

	<u>APPROPRIATIONS</u> <u>AFTER TRANSFERS</u>	<u>EXPENDITURES</u>	<u>UNEXPENDED</u> <u>APPROPRIATIONS</u>	<u>ENCUMBRANCES</u>	<u>UNENCUMBERED</u> <u>BALANCES</u>	<u>PER</u> <u>CENT</u>
260 Workers' Comp	0.00	234,624.75	(234,624.75)	0.00	(234,624.75)	0.00
290 Other Employee Benefits	0.00	20,600.00	(20,600.00)	0.00	(20,600.00)	0.00
299 Other Employee Benefits	0.00	680.00	(680.00)	0.00	(680.00)	0.00
200 Personnel Services - Employee Benefits	13,729,455.00	8,881,566.60	4,847,888.40	0.00	4,847,888.40	35.31
310 Purch Of/Admin Servc	4,969,646.00	2,465,995.81	2,503,650.19	0.00	2,503,650.19	50.38
323 Prof-Educational Serv	376,530.00	193,241.20	183,288.80	74,032.80	109,256.00	29.02
330 Other Professional Serv	1,536,492.54	305,720.52	1,230,772.02	890,327.77	340,444.25	22.16
340 Technical Services	137,591.87	68,492.62	69,099.25	14,084.88	55,014.37	39.98
300 Purchased Technical Services	7,020,260.41	3,033,450.15	3,986,810.26	978,445.45	3,008,364.81	42.85
432 Rpr & Maint - Equip	215,946.95	85,955.69	129,991.26	31,114.07	98,877.19	45.79
438 Rpr & Maint - Tech	19,525.00	8,446.38	11,078.62	0.00	11,078.62	56.74
441 Rental - Land & Bldgs	89,563.14	21,522.87	68,040.27	32,544.05	35,496.22	39.63
442 Rental - Equipment	15,021.40	3,705.26	11,316.14	0.00	11,316.14	75.33
449 Other Rentals	1,500.00	121.20	1,378.80	0.00	1,378.80	91.92
400 Purchased Property Services	341,556.49	119,751.40	221,805.09	63,658.12	158,146.97	46.30
519 Other Student Transp	280.00	0.00	280.00	0.00	280.00	100.00
530 Communications	242,297.71	69,305.57	172,992.14	790.00	172,202.14	71.07
538 Telecommunications	21,324.00	2,255.56	19,068.44	0.00	19,068.44	89.42
540 Advertising	9,861.40	4,366.75	5,494.65	0.00	5,494.65	55.72
550 Printing & Binding	112,882.45	26,998.46	85,883.99	8,558.16	77,325.83	68.50
581 Mileage	40,625.00	10,220.71	30,404.29	0.00	30,404.29	74.84
582 Travel	17,733.00	11,791.09	5,941.91	0.00	5,941.91	33.51
599 Other Purchased Services	288,534.00	155,496.15	133,037.85	6,872.00	126,165.85	43.73
500 Other Purchased Services	733,537.56	280,434.29	453,103.27	16,220.16	436,883.11	59.56
610 General Supplies	654,053.48	303,545.10	350,508.38	36,728.45	313,779.93	47.97
618 Adm Op Sys Tech	35,000.00	0.00	35,000.00	0.00	35,000.00	100.00
634 Student Snacks	570.00	284.88	285.12	0.00	285.12	50.02
635 Meals & Refreshments	42,512.00	8,263.41	34,248.59	0.00	34,248.59	80.56
640 Books & Periodicals	116,741.38	13,059.81	103,681.57	503.18	103,178.39	88.38
648 Educational Software	30,500.00	5,957.83	24,542.17	0.00	24,542.17	80.47
600 Supplies	879,376.86	331,111.03	548,265.83	37,231.63	511,034.20	58.11
750 Equip-Original & Add	167,718.36	33,345.38	134,372.98	19,580.83	114,792.15	68.44
758 Tech Equip - New	60,873.00	541.76	60,331.24	0.00	60,331.24	99.11
760 Equipment-Replacement	51,206.91	24,061.47	27,145.44	5,564.13	21,581.31	42.15
768 Tech Equip - Replace	11,560.00	2,461.00	9,099.00	0.00	9,099.00	78.71
788 Tech Infrastructure	6,000.00	0.00	6,000.00	0.00	6,000.00	100.00

PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
GENERAL FUND
FOR THE PERIOD ENDING JULY 31, 2005

	<u>APPROPRIATIONS AFTER TRANSFERS</u>	<u>EXPENDITURES</u>	<u>UNEXPENDED APPROPRIATIONS</u>	<u>ENCUMBRANCES</u>	<u>UNENCUMBERED BALANCES</u>	<u>PER CENT</u>
700 Property	297,358.27	60,409.61	236,948.66	25,144.96	211,803.70	71.23
810 Dues & Fees	114,574.00	63,762.55	50,811.45	0.00	50,811.45	44.35
800 Other Objects	114,574.00	63,762.55	50,811.45	0.00	50,811.45	44.35
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
Total Function 2300	48,405,028.59	27,121,320.40	21,283,708.19	1,120,700.32	20,163,007.87	41.65
2400 Support Services - Pupil Health						
116 Centrl Support Admin	81,954.00	47,806.51	34,147.49	0.00	34,147.49	41.67
133 School Nurses	2,351,600.00	1,415,345.78	936,254.22	0.00	936,254.22	39.81
136 Other Prof Educ Staff	209,700.00	126,800.00	82,900.00	0.00	82,900.00	39.53
139 Other Personnel Costs	60,000.00	0.00	60,000.00	0.00	60,000.00	100.00
146 Other Technical Pers	47,686.00	27,816.88	19,869.12	0.00	19,869.12	41.67
100 Personnel Services - Salaries	2,750,940.00	1,617,769.17	1,133,170.83	0.00	1,133,170.83	41.19
200 Employee Benefits	825,293.00	0.00	825,293.00	0.00	825,293.00	100.00
211 Medical Insurance	0.00	169,275.22	(169,275.22)	0.00	(169,275.22)	0.00
212 Dental Insurance	0.00	11,247.20	(11,247.20)	0.00	(11,247.20)	0.00
213 Life Insurance	0.00	1,386.96	(1,386.96)	0.00	(1,386.96)	0.00
220 Social Security Cont	0.00	121,786.07	(121,786.07)	0.00	(121,786.07)	0.00
230 Retirement Contribution	0.00	68,577.89	(68,577.89)	0.00	(68,577.89)	0.00
250 Unemployment Comp	0.00	1,618.99	(1,618.99)	0.00	(1,618.99)	0.00
260 Workers' Comp	0.00	25,873.55	(25,873.55)	0.00	(25,873.55)	0.00
200 Personnel Services - Employee Benefits	825,293.00	399,765.88	425,527.12	0.00	425,527.12	51.56
330 Other Professional Serv	160,209.00	97,394.77	62,814.23	62,814.23	0.00	0.00
300 Purchased Technical Services	160,209.00	97,394.77	62,814.23	62,814.23	0.00	0.00
432 Rpr & Maint - Equip	1,686.00	0.00	1,686.00	35.00	1,651.00	97.92
442 Rental - Equipment	300.00	280.08	19.92	0.00	19.92	6.64
400 Purchased Property Services	1,986.00	280.08	1,705.92	35.00	1,670.92	84.13
530 Communications	2,000.00	0.00	2,000.00	0.00	2,000.00	100.00
581 Mileage	1,200.00	857.85	342.15	0.00	342.15	28.51
599 Other Purchased Services	1,200.00	0.00	1,200.00	0.00	1,200.00	100.00
500 Other Purchased Services	4,400.00	857.85	3,542.15	0.00	3,542.15	80.50
610 General Supplies	29,510.03	4,965.63	24,544.40	2,652.98	21,891.42	74.18
640 Books & Periodicals	4,400.00	0.00	4,400.00	1,600.00	2,800.00	63.64

PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
GENERAL FUND
FOR THE PERIOD ENDING JULY 31, 2005

	<u>APPROPRIATIONS</u> <u>AFTER TRANSFERS</u>	<u>EXPENDITURES</u>	<u>UNEXPENDED</u> <u>APPROPRIATIONS</u>	<u>ENCUMBRANCES</u>	<u>UNENCUMBERED</u> <u>BALANCES</u>	<u>PER</u> <u>CENT</u>
600 Supplies	33,910.03	4,965.63	28,944.40	4,252.98	24,691.42	72.81
760 Equipment-Replacement	9,520.96	0.00	9,520.96	900.96	8,620.00	90.54
700 Property	9,520.96	0.00	9,520.96	900.96	8,620.00	90.54
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
Total Function 2400	3,786,258.99	2,121,033.38	1,665,225.61	68,003.17	1,597,222.44	42.18
2500 Support Services - Business						
112 School Controller	18,990.00	11,077.50	7,912.50	0.00	7,912.50	41.67
113 Directors	423,482.00	261,088.86	162,393.14	0.00	162,393.14	38.35
116 Centrl Support Admin	321,926.00	187,790.54	134,135.46	0.00	134,135.46	41.67
141 Accountants-Auditors	1,198,762.00	663,996.88	534,765.12	0.00	534,765.12	44.61
142 Other Accounting Pers	540,968.00	265,389.58	275,578.42	0.00	275,578.42	50.94
143 Purchasing Personnel	298,471.00	178,800.38	119,670.62	0.00	119,670.62	40.09
146 Other Technical Pers	31,620.00	17,029.36	14,590.64	0.00	14,590.64	46.14
148 Comp-Additional Work	75,684.00	19,737.19	55,946.81	0.00	55,946.81	73.92
149 Other Personnel Costs	5,914.00	3,861.24	2,052.76	0.00	2,052.76	34.71
151 Secretaries	151,150.00	89,033.10	62,116.90	0.00	62,116.90	41.10
152 Typist-Stenographers	88,438.00	51,439.92	36,998.08	0.00	36,998.08	41.84
154 Clerks	404,803.00	215,602.36	189,200.64	0.00	189,200.64	46.74
155 Other Office Pers	31,565.00	18,338.60	13,226.40	0.00	13,226.40	41.90
157 Comp-Additional Work	28,750.00	6,762.80	21,987.20	0.00	21,987.20	76.48
159 Other Personnel Costs	10,679.00	10,679.28	(0.28)	0.00	(0.28)	(0.00)
184 Stores Handling Staff	41,628.00	22,008.42	19,619.58	0.00	19,619.58	47.13
187 Student Workers	2,500.00	0.00	2,500.00	0.00	2,500.00	100.00
188 Comp-Additional Work	15,000.00	6,355.24	8,644.76	0.00	8,644.76	57.63
100 Personnel Services - Salaries	3,690,330.00	2,028,991.25	1,661,338.75	0.00	1,661,338.75	45.02
200 Employee Benefits	1,074,433.00	0.00	1,074,433.00	0.00	1,074,433.00	100.00
211 Medical Insurance	0.00	297,009.17	(297,009.17)	0.00	(297,009.17)	0.00
212 Dental Insurance	0.00	18,645.39	(18,645.39)	0.00	(18,645.39)	0.00
213 Life Insurance	0.00	2,751.31	(2,751.31)	0.00	(2,751.31)	0.00
220 Social Security Cont	0.00	153,769.27	(153,769.27)	0.00	(153,769.27)	0.00
230 Retirement Contribution	0.00	87,139.93	(87,139.93)	0.00	(87,139.93)	0.00
250 Unemployment Comp	0.00	2,028.61	(2,028.61)	0.00	(2,028.61)	0.00
260 Workers' Comp	0.00	32,178.26	(32,178.26)	0.00	(32,178.26)	0.00
200 Personnel Services - Employee Benefits	1,074,433.00	593,521.94	480,911.06	0.00	480,911.06	44.76

PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
GENERAL FUND
FOR THE PERIOD ENDING JULY 31, 2005

	<u>APPROPRIATIONS</u> <u>AFTER TRANSFERS</u>	<u>EXPENDITURES</u>	<u>UNEXPENDED</u> <u>APPROPRIATIONS</u>	<u>ENCUMBRANCES</u>	<u>UNENCUMBERED</u> <u>BALANCES</u>	<u>PER</u> <u>CENT</u>
330 Other Professional Serv	1,028,448.66	553,047.31	475,401.35	401,982.11	73,419.24	7.14
340 Technical Services	37,850.00	10,300.50	27,549.50	17,549.50	10,000.00	26.42
300 Purchased Technical Services	1,066,298.66	563,347.81	502,950.85	419,531.61	83,419.24	7.82
411 Disposal Services	1,000.00	0.00	1,000.00	0.00	1,000.00	100.00
432 Rpr & Maint - Equip	541,539.07	245,619.23	295,919.84	153,563.75	142,356.09	26.29
441 Rental - Land & Bldgs	2,000.00	0.00	2,000.00	0.00	2,000.00	100.00
442 Rental - Equipment	1,000.00	149.65	850.35	0.00	850.35	85.04
490 Other Property Services	1,000.00	0.00	1,000.00	0.00	1,000.00	100.00
400 Purchased Property Services	546,539.07	245,768.88	300,770.19	153,563.75	147,206.44	26.93
522 Auto Liability Insurance	170,000.00	0.00	170,000.00	0.00	170,000.00	100.00
523 General Property - Liab Ins.	38,500.00	37,862.00	638.00	0.00	638.00	1.66
529 Other Insurance	175,000.00	45,484.25	129,515.75	0.00	129,515.75	74.01
530 Communications	44,706.00	23,876.15	20,829.85	0.00	20,829.85	46.59
538 Telecommunications	1,040.00	0.00	1,040.00	0.00	1,040.00	100.00
540 Advertising	33,373.09	14,409.35	18,963.74	17,834.74	1,129.00	3.38
550 Printing & Binding	47,011.00	12,331.56	34,679.44	2,550.49	32,128.95	68.34
581 Mileage	5,850.00	1,873.17	3,976.83	0.00	3,976.83	67.98
582 Travel	2,478.00	1,292.23	1,185.77	0.00	1,185.77	47.85
599 Other Purchased Services	2,325.00	1,324.00	1,001.00	0.00	1,001.00	43.05
500 Other Purchased Services	520,283.09	138,452.71	381,830.38	20,385.23	361,445.15	69.47
610 General Supplies	162,682.48	51,001.76	111,680.72	32,207.93	79,472.79	48.85
618 Adm Op Sys Tech	481.00	0.00	481.00	0.00	481.00	100.00
635 Meals & Refreshments	1,900.00	442.92	1,457.08	0.00	1,457.08	76.69
640 Books & Periodicals	6,764.00	3,643.20	3,120.80	0.00	3,120.80	46.14
600 Supplies	171,827.48	55,087.88	116,739.60	32,207.93	84,531.67	49.20
750 Equip-Original & Add	13,000.00	7,818.25	5,181.75	0.00	5,181.75	39.86
760 Equipment-Replacement	428,767.86	392,502.51	36,265.35	15,970.26	20,295.09	4.73
768 Tech Equip - Replace	500.00	0.00	500.00	0.00	500.00	100.00
700 Property	442,267.86	400,320.76	41,947.10	15,970.26	25,976.84	5.87
810 Dues & Fees	3,205.00	2,040.00	1,165.00	0.00	1,165.00	36.35
890 Misc Expenditures	38,311.00	6,575.50	31,735.50	0.00	31,735.50	82.84
800 Other Objects	41,516.00	8,615.50	32,900.50	0.00	32,900.50	79.25
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00

PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
GENERAL FUND
FOR THE PERIOD ENDING JULY 31, 2005

	<u>APPROPRIATIONS</u> <u>AFTER TRANSFERS</u>	<u>EXPENDITURES</u>	<u>UNEXPENDED</u> <u>APPROPRIATIONS</u>	<u>ENCUMBRANCES</u>	<u>UNENCUMBERED</u> <u>BALANCES</u>	<u>PER</u> <u>CENT</u>
Total Function 2500	7,553,495.16	4,034,106.73	3,519,388.43	641,658.78	2,877,729.65	38.10
2600 Operation & Maintenance Plant Services						
113 Directors	175,101.00	102,242.60	72,858.40	0.00	72,858.40	41.61
116 Centrl Support Admin	166,786.00	94,853.50	71,932.50	0.00	71,932.50	43.13
119 Other Personnel Costs	7,546.00	3,772.35	3,773.65	0.00	3,773.65	50.01
135 Other Cent Supp Staff	280,519.00	172,109.48	108,409.52	0.00	108,409.52	38.65
139 Other Personnel Costs	10,453.00	10,452.96	0.04	0.00	0.04	0.00
141 Accountants-Auditors	18,557.00	9,047.21	9,509.79	0.00	9,509.79	51.25
145 Facil-Plant Opr Pers	555,049.00	275,655.38	279,393.62	0.00	279,393.62	50.34
146 Other Technical Pers	57,880.00	33,763.24	24,116.76	0.00	24,116.76	41.67
148 Comp-Additional Work	78,242.00	84,606.97	(6,364.97)	0.00	(6,364.97)	(8.13)
149 Other Personnel Costs	20,000.00	0.00	20,000.00	0.00	20,000.00	100.00
151 Secretaries	107,523.00	40,171.88	67,351.12	0.00	67,351.12	62.64
152 Typist-Stenographers	92,080.00	53,564.84	38,515.16	0.00	38,515.16	41.83
154 Clerks	132,902.00	77,526.40	55,375.60	0.00	55,375.60	41.67
157 Comp-Additional Work	7,800.00	5,088.91	2,711.09	0.00	2,711.09	34.76
159 Other Personnel Costs	10,000.00	0.00	10,000.00	0.00	10,000.00	100.00
161 Tradesmen	3,522,446.00	1,779,794.29	1,742,651.71	0.00	1,742,651.71	49.47
163 Repairmen	269,118.00	142,170.36	126,947.64	0.00	126,947.64	47.17
168 Comp-Additional Work	625,000.00	481,121.37	143,878.63	0.00	143,878.63	23.02
169 Other Personnel Costs	40,000.00	4,605.80	35,394.20	0.00	35,394.20	88.49
172 Automotive Equip Opr	781,734.00	425,806.14	355,927.86	0.00	355,927.86	45.53
173 Transportation Help	35,825.00	18,418.36	17,406.64	0.00	17,406.64	48.59
177 Substitutes	226,400.00	69,697.79	156,702.21	0.00	156,702.21	69.21
178 Comp-Additional Work	380,000.00	122,113.87	257,886.13	0.00	257,886.13	67.86
179 Other Personnel Costs	15,000.00	0.00	15,000.00	0.00	15,000.00	100.00
181 Custodial - Laborer	12,233,914.00	5,965,175.49	6,268,738.51	0.00	6,268,738.51	51.24
183 Security Personnel	3,286,092.00	1,827,724.24	1,458,367.76	0.00	1,458,367.76	44.38
185 Substitutes	811,596.00	564,744.99	246,851.01	0.00	246,851.01	30.42
186 Groundskeeper	356,237.00	159,884.73	196,352.27	0.00	196,352.27	55.12
188 Comp-Additional Work	4,760,991.00	2,577,178.33	2,183,812.67	0.00	2,183,812.67	45.87
189 Other Personnel Costs	43,500.00	28,647.16	14,852.84	0.00	14,852.84	34.14
100 Personnel Services - Salaries	29,108,291.00	15,129,938.64	13,978,352.36	0.00	13,978,352.36	48.02
200 Employee Benefits	8,843,191.00	0.00	8,843,191.00	0.00	8,843,191.00	100.00
211 Medical Insurance	0.00	2,726,542.68	(2,726,542.68)	0.00	(2,726,542.68)	0.00
212 Dental Insurance	0.00	159,139.27	(159,139.27)	0.00	(159,139.27)	0.00
213 Life Insurance	0.00	25,447.58	(25,447.58)	0.00	(25,447.58)	0.00
220 Social Security Cont	0.00	1,141,337.00	(1,141,337.00)	0.00	(1,141,337.00)	0.00
230 Retirement Contribution	0.00	647,394.72	(647,394.72)	0.00	(647,394.72)	0.00

PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
GENERAL FUND
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	<u>APPROPRIATIONS AFTER TRANSFERS</u>	<u>EXPENDITURES</u>	<u>UNEXPENDED APPROPRIATIONS</u>	<u>ENCUMBRANCES</u>	<u>UNENCUMBERED BALANCES</u>	<u>PER CENT</u>
250 Unemployment Comp	0.00	15,110.10	(15,110.10)	0.00	(15,110.10)	0.00
260 Workers' Comp	0.00	240,202.20	(240,202.20)	0.00	(240,202.20)	0.00
200 Personnel Services - Employee Benefits	8,843,191.00	4,955,173.55	3,888,017.45	0.00	3,888,017.45	43.97
330 Other Professional Serv	49,200.00	26,186.68	23,013.32	15,733.35	7,279.97	14.80
340 Technical Services	91,163.00	39,970.38	51,192.62	395.00	50,797.62	55.72
350 Security / Safety Services	1,170,000.00	766,349.38	403,650.62	0.00	403,650.62	34.50
300 Purchased Technical Services	1,310,363.00	832,506.44	477,856.56	16,128.35	461,728.21	35.24
411 Disposal Services	322,424.00	148,559.75	173,864.25	129,616.76	44,247.49	13.72
412 Snow Plowing Service	1,500.00	0.00	1,500.00	0.00	1,500.00	100.00
413 Custodial Services	73,800.00	4,142.00	69,658.00	0.00	69,658.00	94.39
415 Laundry-Linen Service	1,200.00	370.00	830.00	0.00	830.00	69.17
422 Electricity	3,700,000.00	1,555,102.36	2,144,897.64	0.00	2,144,897.64	57.97
424 Water/Sewage	1,200,000.00	461,217.97	738,782.03	0.00	738,782.03	61.57
431 Rpr & Maint - Bldgs	205,070.00	67,852.30	137,217.70	15,910.00	121,307.70	59.15
432 Rpr & Maint - Equip	216,925.27	57,198.34	159,726.93	2,827.21	156,899.72	72.33
433 Rpr & Maint - Vehicles	10,000.00	0.00	10,000.00	0.00	10,000.00	100.00
438 Rpr & Maint - Tech	50.00	0.00	50.00	0.00	50.00	100.00
441 Rental - Land & Bldgs	52,800.00	30,800.00	22,000.00	22,000.00	0.00	0.00
442 Rental - Equipment	16,350.00	6,908.51	9,441.49	0.00	9,441.49	57.75
444 Rental of Vehicles	1,000.00	0.00	1,000.00	0.00	1,000.00	100.00
448 Lease/Rental-Tech	5,000.00	0.00	5,000.00	0.00	5,000.00	100.00
449 Other Rentals	16,000.00	0.00	16,000.00	0.00	16,000.00	100.00
460 Extermination Services	5,000.00	4,240.96	759.04	0.00	759.04	15.18
490 Other Property Services	171,830.00	66,468.30	105,361.70	34,176.00	71,185.70	41.43
400 Purchased Property Services	5,998,949.27	2,402,860.49	3,596,088.78	204,529.97	3,391,558.81	56.54
530 Communications	1,009,064.90	143,995.59	865,069.31	32,022.88	833,046.43	82.56
538 Telecommunications	393,434.00	91,271.26	302,162.74	0.00	302,162.74	76.80
540 Advertising	18,000.00	0.00	18,000.00	0.00	18,000.00	100.00
550 Printing & Binding	7,800.00	1,093.40	6,706.60	0.00	6,706.60	85.98
581 Mileage	65,100.00	24,566.51	40,533.49	0.00	40,533.49	62.26
582 Travel	553.00	468.28	84.72	0.00	84.72	15.32
599 Other Purchased Services	62,867.00	2,917.44	59,949.56	0.00	59,949.56	95.36
500 Other Purchased Services	1,556,818.90	264,312.48	1,292,506.42	32,022.88	1,260,483.54	80.97
610 General Supplies	2,452,566.89	1,584,890.82	867,676.07	173,868.84	693,807.24	28.29
618 Adm Op Sys Tech	10,500.00	50.00	10,450.00	0.00	10,450.00	99.52
621 Natural Gas - HTG & AC	4,548,152.00	3,015,000.86	1,533,151.14	0.00	1,533,151.14	33.71
624 Oil - HTG & AC	33,000.00	0.00	33,000.00	0.00	33,000.00	100.00

PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
GENERAL FUND
FOR THE PERIOD ENDING JULY 31, 2005

	<u>APPROPRIATIONS AFTER TRANSFERS</u>	<u>EXPENDITURES</u>	<u>UNEXPENDED APPROPRIATIONS</u>	<u>ENCUMBRANCES</u>	<u>UNENCUMBERED BALANCES</u>	<u>PER CENT</u>
626 Gasoline	82,200.00	54,091.81	28,108.19	0.00	28,108.19	34.19
627 Diesel Fuel	40,000.00	12,914.79	27,085.21	0.00	27,085.21	67.71
628 Steam - HTG & AC	280,000.00	131,043.38	148,956.62	0.00	148,956.62	53.20
635 Meals & Refreshments	6,929.00	1,321.50	5,607.50	0.00	5,607.50	80.93
640 Books & Periodicals	5,143.00	1,265.82	3,877.18	0.00	3,877.18	75.39
648 Educational Software	10,000.00	8,844.00	1,156.00	0.00	1,156.00	11.56
600 Supplies	7,468,490.89	4,809,422.98	2,659,067.91	173,868.84	2,485,199.08	33.28
750 Equip-Original & Add	338,390.85	18,353.40	320,037.45	227,516.84	92,520.61	27.34
758 Tech Equip - New	45,000.00	0.00	45,000.00	0.00	45,000.00	100.00
760 Equipment-Replacement	505,076.00	235,780.23	269,295.77	140,384.08	128,911.69	25.52
700 Property	888,466.85	254,133.63	634,333.22	367,900.92	266,432.30	29.99
810 Dues & Fees	650.00	150.00	500.00	0.00	500.00	76.92
800 Other Objects	650.00	150.00	500.00	0.00	500.00	76.92
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
Total Function 2600	55,175,220.91	28,648,498.21	26,526,722.70	794,450.96	25,732,271.75	46.64
2700 Student Transportation Service						
113 Directors	82,985.00	48,608.22	34,376.78	0.00	34,376.78	41.43
147 Transportation Pers	312,198.00	153,149.38	159,048.62	0.00	159,048.62	50.94
148 Comp-Additional Work	25,000.00	0.00	25,000.00	0.00	25,000.00	100.00
151 Secretaries	34,687.00	20,234.20	14,452.80	0.00	14,452.80	41.67
154 Clerks	30,867.00	20,659.93	10,207.07	0.00	10,207.07	33.07
157 Comp-Additional Work	500.00	66.50	433.50	0.00	433.50	86.70
100 Personnel Services - Salaries	486,237.00	242,718.23	243,518.77	0.00	243,518.77	50.08
200 Employee Benefits	144,989.00	0.00	144,989.00	0.00	144,989.00	100.00
211 Medical Insurance	0.00	44,407.62	(44,407.62)	0.00	(44,407.62)	0.00
212 Dental Insurance	0.00	2,390.03	(2,390.03)	0.00	(2,390.03)	0.00
213 Life Insurance	0.00	355.80	(355.80)	0.00	(355.80)	0.00
220 Social Security Cont	0.00	18,081.77	(18,081.77)	0.00	(18,081.77)	0.00
230 Retirement Contribution	0.00	10,593.49	(10,593.49)	0.00	(10,593.49)	0.00
250 Unemployment Comp	0.00	242.87	(242.87)	0.00	(242.87)	0.00
260 Workers' Comp	0.00	3,848.74	(3,848.74)	0.00	(3,848.74)	0.00
200 Personnel Services - Employee Benefits	144,989.00	79,920.32	65,068.68	0.00	65,068.68	44.88
330 Other Professional Serv	47,166.05	17,082.00	30,084.05	8,920.25	21,163.80	44.87
340 Technical Services	25,000.00	13,260.00	11,740.00	5,000.00	6,740.00	26.96

PITTSBURGH PUBLIC SCHOOLS
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GENERAL FUND
FOR THE PERIOD ENDING JULY 31, 2005

	<u>APPROPRIATIONS</u> <u>AFTER TRANSFERS</u>	<u>EXPENDITURES</u>	<u>UNEXPENDED</u> <u>APPROPRIATIONS</u>	<u>ENCUMBRANCES</u>	<u>UNENCUMBERED</u> <u>BALANCES</u>	<u>PER</u> <u>CENT</u>
300 Purchased Technical Services	72,166.05	30,342.00	41,824.05	13,920.25	27,903.80	38.67
432 Rpr & Maint - Equip	3,000.00	309.75	2,690.25	0.00	2,690.25	89.68
400 Purchased Property Services	3,000.00	309.75	2,690.25	0.00	2,690.25	89.68
513 Contracted Carriers	19,662,545.00	9,491,842.37	10,170,702.63	0.00	10,170,702.63	51.73
515 Public Carriers	4,430,000.00	1,948,495.83	2,481,504.17	0.00	2,481,504.17	56.02
516 Student Transportation - I.U.	5,036,346.00	5,036,345.38	0.62	0.00	0.62	0.00
519 Other Student Transp	218,500.00	29,094.84	189,405.16	0.00	189,405.16	86.68
530 Communications	19,000.00	8,500.00	10,500.00	0.00	10,500.00	55.26
538 Telecommunications	2,800.00	0.00	2,800.00	0.00	2,800.00	100.00
550 Printing & Binding	5,700.00	2,922.14	2,777.86	1,394.00	1,383.86	24.28
581 Mileage	3,000.00	735.77	2,264.23	0.00	2,264.23	75.47
582 Travel	975.00	756.42	218.58	0.00	218.58	22.42
599 Other Purchased Services	5,000.00	0.00	5,000.00	0.00	5,000.00	100.00
500 Other Purchased Services	29,383,866.00	16,518,692.75	12,865,173.25	1,394.00	12,863,779.25	43.78
610 General Supplies	7,000.00	1,640.47	5,359.53	223.20	5,136.33	73.38
640 Books & Periodicals	600.00	147.00	453.00	0.00	453.00	75.50
600 Supplies	7,600.00	1,787.47	5,812.53	223.20	5,589.33	73.54
750 Equip-Original & Add	7,000.00	0.00	7,000.00	0.00	7,000.00	100.00
700 Property	7,000.00	0.00	7,000.00	0.00	7,000.00	100.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
Total Function 2700	30,104,858.05	16,873,770.52	13,231,087.53	15,537.45	13,215,550.08	43.90
2800 Support Services - Central						
113 Directors	391,802.00	182,048.62	209,753.38	0.00	209,753.38	53.54
114 Principals	4,643.00	0.00	4,643.00	0.00	4,643.00	100.00
116 Centrl Support Admin	254,628.00	190,781.82	63,846.18	0.00	63,846.18	25.07
119 Other Personnel Costs	660.00	660.00	0.00	0.00	0.00	0.00
124 Comp-Additional Work	6,146.00	0.00	6,146.00	0.00	6,146.00	100.00
125 Wksp-Cor Wk-Cur-Insv	130,000.00	100.00	129,900.00	0.00	129,900.00	99.92
132 Social Workers	663.00	0.00	663.00	0.00	663.00	100.00
142 Other Accounting Pers	30,000.00	30,191.00	(191.00)	0.00	(191.00)	(0.64)
144 Computer Service Pers	1,711,405.00	970,890.82	740,514.18	0.00	740,514.18	43.27
146 Other Technical Pers	796,580.00	382,756.82	413,823.18	0.00	413,823.18	51.95

PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
GENERAL FUND
FOR THE PERIOD ENDING JULY 31, 2005

	<u>APPROPRIATIONS</u> <u>AFTER TRANSFERS</u>	<u>EXPENDITURES</u>	<u>UNEXPENDED</u> <u>APPROPRIATIONS</u>	<u>ENCUMBRANCES</u>	<u>UNENCUMBERED</u> <u>BALANCES</u>	<u>PER</u> <u>CENT</u>
148 Comp-Additional Work	109,476.00	62,065.14	47,410.86	0.00	47,410.86	43.31
151 Secretaries	76,293.00	43,244.58	33,048.42	0.00	33,048.42	43.32
152 Typist-Stenographers	25,981.00	12,263.00	13,718.00	0.00	13,718.00	52.80
155 Other Office Pers	274,260.00	131,471.22	142,788.78	0.00	142,788.78	52.06
157 Comp-Additional Work	17,097.00	2,351.62	14,745.38	0.00	14,745.38	86.25
187 Student Workers	32,479.00	23,427.00	9,052.00	0.00	9,052.00	27.87
188 Comp-Additional Work	10,877.00	0.00	10,877.00	0.00	10,877.00	100.00
197 Comp-Additional Work	3,300.00	3,300.00	0.00	0.00	0.00	0.00
100 Personnel Services - Salaries	3,876,290.00	2,035,551.64	1,840,738.36	0.00	1,840,738.36	47.49
200 Employee Benefits	1,157,013.00	0.00	1,157,013.00	0.00	1,157,013.00	100.00
211 Medical Insurance	0.00	270,513.69	(270,513.69)	0.00	(270,513.69)	0.00
212 Dental Insurance	0.00	16,322.82	(16,322.82)	0.00	(16,322.82)	0.00
213 Life Insurance	0.00	2,454.74	(2,454.74)	0.00	(2,454.74)	0.00
220 Social Security Cont	0.00	161,247.83	(161,247.83)	0.00	(161,247.83)	0.00
230 Retirement Contribution	0.00	95,746.41	(95,746.41)	0.00	(95,746.41)	0.00
250 Unemployment Comp	0.00	2,009.12	(2,009.12)	0.00	(2,009.12)	0.00
260 Workers' Comp	0.00	32,266.67	(32,266.67)	0.00	(32,266.67)	0.00
200 Personnel Services - Employee Benefits	1,157,013.00	580,561.28	576,451.72	0.00	576,451.72	49.82
323 Prof-Educational Serv	73,200.00	25,200.00	48,000.00	0.00	48,000.00	65.57
330 Other Professional Serv	382,894.00	108,586.33	274,307.67	243,619.67	30,688.00	8.01
340 Technical Services	474,427.89	38,571.40	435,856.49	3,687.10	432,169.39	91.09
348 Technology Services	123,600.00	0.00	123,600.00	0.00	123,600.00	100.00
300 Purchased Technical Services	1,054,121.89	172,357.73	881,764.16	247,306.77	634,457.39	60.19
432 Rpr & Maint - Equip	8,028.50	740.03	7,288.47	251.79	7,036.68	87.65
438 Rpr & Maint - Tech	364,449.59	38,919.23	325,530.36	99,669.27	225,861.09	61.97
441 Rental - Land & Bldgs	5,500.00	750.00	4,750.00	0.00	4,750.00	86.36
442 Rental - Equipment	102.00	101.38	0.62	0.00	0.62	0.61
400 Purchased Property Services	378,080.09	40,510.64	337,569.45	99,921.06	237,648.39	62.86
530 Communications	36,280.28	20,036.63	16,243.65	0.00	16,243.65	44.77
538 Telecommunications	12,000.00	745.57	11,254.43	0.00	11,254.43	93.79
540 Advertising	35,796.60	22,609.38	13,187.22	8,386.85	4,800.37	13.41
550 Printing & Binding	41,770.75	4,508.05	37,262.70	4,454.68	32,808.02	78.54
581 Mileage	8,154.00	1,257.97	6,896.03	0.00	6,896.03	84.57
582 Travel	4,303.00	4,206.23	96.77	0.00	96.77	2.25
599 Other Purchased Services	6,420.00	646.50	5,773.50	0.00	5,773.50	89.93
500 Other Purchased Services	144,724.63	54,010.33	90,714.30	12,841.53	77,872.77	53.81

PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
GENERAL FUND
FOR THE PERIOD ENDING JULY 31, 2005

	<u>APPROPRIATIONS</u> <u>AFTER TRANSFERS</u>	<u>EXPENDITURES</u>	<u>UNEXPENDED</u> <u>APPROPRIATIONS</u>	<u>ENCUMBRANCES</u>	<u>UNENCUMBERED</u> <u>BALANCES</u>	<u>PER</u> <u>CENT</u>
610 General Supplies	657,199.00	287,064.76	370,134.24	62,945.82	307,188.42	46.74
618 Adm Op Sys Tech	84,000.00	423.00	83,577.00	0.00	83,577.00	99.50
635 Meals & Refreshments	9,730.00	3,822.99	5,907.01	0.00	5,907.01	60.71
640 Books & Periodicals	6,300.00	656.45	5,643.55	0.00	5,643.55	89.58
648 Educational Software	43,500.00	0.00	43,500.00	0.00	43,500.00	100.00
600 Supplies	800,729.00	291,967.20	508,761.80	62,945.82	445,815.98	55.68
750 Equip-Original & Add	5,000.00	0.00	5,000.00	0.00	5,000.00	100.00
760 Equipment-Replacement	500.00	0.00	500.00	0.00	500.00	100.00
768 Tech Equip - Replace	27,388.00	0.00	27,388.00	24,888.60	2,499.40	9.13
700 Property	32,888.00	0.00	32,888.00	24,888.60	7,999.40	24.32
810 Dues & Fees	3,600.00	3,050.00	550.00	0.00	550.00	15.28
800 Other Objects	3,600.00	3,050.00	550.00	0.00	550.00	15.28
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
Total Function 2800	7,447,446.61	3,178,008.82	4,269,437.79	447,903.78	3,821,534.01	51.31
3100 Food Service						
182 Food Service Staff	80,957.00	46,896.44	34,060.56	0.00	34,060.56	42.07
188 Comp-Additional Work	789.00	0.00	789.00	0.00	789.00	100.00
198 Substitute Paraprof	10,000.00	2,389.50	7,610.50	0.00	7,610.50	76.11
100 Personnel Services - Salaries	91,746.00	49,285.94	42,460.06	0.00	42,460.06	46.28
200 Employee Benefits	25,880.00	0.00	25,880.00	0.00	25,880.00	100.00
220 Social Security Cont	0.00	3,764.65	(3,764.65)	0.00	(3,764.65)	0.00
230 Retirement Contribution	0.00	665.41	(665.41)	0.00	(665.41)	0.00
250 Unemployment Comp	0.00	49.31	(49.31)	0.00	(49.31)	0.00
260 Workers' Comp	0.00	788.17	(788.17)	0.00	(788.17)	0.00
200 Personnel Services - Employee Benefits	25,880.00	5,267.54	20,612.46	0.00	20,612.46	79.65
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
500 Other Purchased Services	0.00	0.00	0.00	0.00	0.00	0.00
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00

PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
GENERAL FUND
FOR THE PERIOD ENDING JULY 31, 2005

	<u>APPROPRIATIONS</u> <u>AFTER TRANSFERS</u>	<u>EXPENDITURES</u>	<u>UNEXPENDED</u> <u>APPROPRIATIONS</u>	<u>ENCUMBRANCES</u>	<u>UNENCUMBERED</u> <u>BALANCES</u>	<u>PER</u> <u>CENT</u>
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
Total Function 3100	117,626.00	54,553.48	63,072.52	0.00	63,072.52	53.62
3200 Student Activities						
113 Directors	96,465.00	39,828.20	56,636.80	0.00	56,636.80	58.71
116 Centrl Support Admin	37,319.00	38,762.76	(1,443.76)	0.00	(1,443.76)	(3.87)
124 Comp-Additional Work	25,000.00	14,584.26	10,415.74	0.00	10,415.74	41.66
125 Wksp-Com Wk-Cur-Insv	27,847.00	0.00	27,847.00	0.00	27,847.00	100.00
137 Athletic Coaches	1,642,821.00	1,015,768.29	627,052.71	0.00	627,052.71	38.17
138 Extra Curr Activ Pay	398,876.00	247,041.29	151,834.71	0.00	151,834.71	38.07
151 Secretaries	32,539.00	16,205.88	16,333.12	0.00	16,333.12	50.20
152 Typist-Stenographers	29,266.00	2,097.08	27,168.92	0.00	27,168.92	92.83
157 Comp-Additional Work	208.00	103.88	104.12	0.00	104.12	50.06
163 Repairmen	48,533.00	25,631.20	22,901.80	0.00	22,901.80	47.19
185 Substitutes	19,992.00	0.00	19,992.00	0.00	19,992.00	100.00
187 Student Workers	43,422.00	1,350.00	42,072.00	0.00	42,072.00	96.89
188 Comp-Additional Work	295,413.00	207,779.75	87,633.25	0.00	87,633.25	29.66
197 Comp-Additional Work	454.00	226.20	227.80	0.00	227.80	50.18
100 Personnel Services - Salaries	2,698,155.00	1,609,378.79	1,088,776.21	0.00	1,088,776.21	40.35
200 Employee Benefits	826,734.00	0.00	826,734.00	0.00	826,734.00	100.00
211 Medical Insurance	0.00	2,484.28	(2,484.28)	0.00	(2,484.28)	0.00
212 Dental Insurance	0.00	1,171.12	(1,171.12)	0.00	(1,171.12)	0.00
213 Life Insurance	0.00	167.54	(167.54)	0.00	(167.54)	0.00
220 Social Security Cont	0.00	134,643.08	(134,643.08)	0.00	(134,643.08)	0.00
230 Retirement Contribution	0.00	72,169.52	(72,169.52)	0.00	(72,169.52)	0.00
250 Unemployment Comp	0.00	1,778.04	(1,778.04)	0.00	(1,778.04)	0.00
260 Workers' Comp	0.00	28,408.28	(28,408.28)	0.00	(28,408.28)	0.00
200 Personnel Services - Employee Benefits	826,734.00	240,821.86	585,912.14	0.00	585,912.14	70.87
323 Prof-Educational Serv	5,800.00	4,000.00	1,800.00	0.00	1,800.00	31.03
330 Other Professional Serv	30,000.00	11,526.58	18,473.42	18,473.42	0.00	0.00
340 Technical Services	1,000.00	0.00	1,000.00	1,000.00	0.00	0.00
300 Purchased Technical Services	36,800.00	15,526.58	21,273.42	19,473.42	1,800.00	4.89
415 Laundry-Linen Service	4,000.00	743.05	3,256.95	0.00	3,256.95	81.42
432 Rpr & Maint - Equip	28,500.00	6,912.22	21,587.78	0.00	21,587.78	75.75

PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
GENERAL FUND
FOR THE PERIOD ENDING JULY 31, 2005

	<u>APPROPRIATIONS</u> <u>AFTER TRANSFERS</u>	<u>EXPENDITURES</u>	<u>UNEXPENDED</u> <u>APPROPRIATIONS</u>	<u>ENCUMBRANCES</u>	<u>UNENCUMBERED</u> <u>BALANCES</u>	<u>PER</u> <u>CENT</u>
441 Rental - Land & Bldgs	1,500.00	250.00	1,250.00	0.00	1,250.00	83.33
442 Rental - Equipment	50.00	24.99	25.01	0.00	25.01	50.02
400 Purchased Property Services	34,050.00	7,930.26	26,119.74	0.00	26,119.74	76.71
519 Other Student Transp	151,836.00	62,532.99	89,303.01	0.00	89,303.01	58.82
530 Communications	10,622.00	200.00	10,422.00	0.00	10,422.00	98.12
538 Telecommunications	2,060.00	465.73	1,594.27	0.00	1,594.27	77.39
550 Printing & Binding	7,434.00	4,723.79	2,710.21	0.00	2,710.21	36.46
581 Mileage	2,126.00	958.61	1,167.39	0.00	1,167.39	54.91
599 Other Purchased Services	878,878.00	802,482.94	76,395.06	0.00	76,395.06	8.69
500 Other Purchased Services	1,052,956.00	871,364.06	181,591.94	0.00	181,591.94	17.25
610 General Supplies	318,102.70	67,145.48	250,957.22	79,785.08	171,172.14	53.81
634 Student Snacks	2,692.00	1,873.61	818.39	0.00	818.39	30.40
635 Meals & Refreshments	299.00	231.70	67.30	0.00	67.30	22.51
640 Books & Periodicals	5,270.00	0.00	5,270.00	2,766.95	2,503.05	47.50
648 Educational Software	815.00	14.99	800.01	0.00	800.01	98.16
600 Supplies	327,178.70	69,265.78	257,912.92	82,552.03	175,360.89	53.60
750 Equip-Original & Add	31,645.00	3,362.00	28,283.00	11,191.20	17,091.80	54.01
760 Equipment-Replacement	48,884.00	1,925.61	46,958.39	0.39	46,958.00	96.06
700 Property	80,529.00	5,287.61	75,241.39	11,191.59	64,049.80	79.54
810 Dues & Fees	7,250.00	7,250.00	0.00	0.00	0.00	0.00
800 Other Objects	7,250.00	7,250.00	0.00	0.00	0.00	0.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
Total Function 3200	5,063,652.70	2,826,824.94	2,236,827.76	113,217.04	2,123,610.72	41.94
3300 Community Services						
188 Comp-Additional Work	2,500.00	0.00	2,500.00	0.00	2,500.00	100.00
100 Personnel Services - Salaries	2,500.00	0.00	2,500.00	0.00	2,500.00	100.00

PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
GENERAL FUND
FOR THE PERIOD ENDING JULY 31, 2005

	<u>APPROPRIATIONS</u> <u>AFTER TRANSFERS</u>	<u>EXPENDITURES</u>	<u>UNEXPENDED</u> <u>APPROPRIATIONS</u>	<u>ENCUMBRANCES</u>	<u>UNENCUMBERED</u> <u>BALANCES</u>	<u>PER</u> <u>CENT</u>
200 Employee Benefits	10,745.00	0.00	10,745.00	0.00	10,745.00	100.00
220 Social Security Cont	0.00	11,017.11	(11,017.11)	0.00	(11,017.11)	0.00
230 Retirement Contribution	0.00	9,477.10	(9,477.10)	0.00	(9,477.10)	0.00
200 Personnel Services - Employee Benefits	10,745.00	20,494.21	(9,749.21)	0.00	(9,749.21)	(90.73)
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
500 Other Purchased Services	0.00	0.00	0.00	0.00	0.00	0.00
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
Total Function 3300	13,245.00	20,494.21	(7,249.21)	0.00	(7,249.21)	(54.73)
4000 Facility Acquisition Construction						
135 Other Cent Supp Staff	510,001.00	297,041.77	212,959.23	0.00	212,959.23	41.76
145 Facil-Plant Opr Pers	775,721.00	396,823.84	378,897.16	0.00	378,897.16	48.84
148 Comp-Additional Work	19,254.00	15,493.27	3,760.73	0.00	3,760.73	19.53
152 Typist-Stenographers	32,229.00	18,800.32	13,428.68	0.00	13,428.68	41.67
157 Comp-Additional Work	20,222.00	13,934.90	6,287.10	0.00	6,287.10	31.09
100 Personnel Services - Salaries	1,357,427.00	742,094.10	615,332.90	0.00	615,332.90	45.33

PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
GENERAL FUND
FOR THE PERIOD ENDING JULY 31, 2005

	<u>APPROPRIATIONS</u> <u>AFTER TRANSFERS</u>	<u>EXPENDITURES</u>	<u>UNEXPENDED</u> <u>APPROPRIATIONS</u>	<u>ENCUMBRANCES</u>	<u>UNENCUMBERED</u> <u>BALANCES</u>	<u>PER</u> <u>CENT</u>
200 Employee Benefits	389,714.00	0.00	389,714.00	0.00	389,714.00	100.00
211 Medical Insurance	0.00	112,664.22	(112,664.22)	0.00	(112,664.22)	0.00
212 Dental Insurance	0.00	5,577.20	(5,577.20)	0.00	(5,577.20)	0.00
213 Life Insurance	0.00	734.57	(734.57)	0.00	(734.57)	0.00
220 Social Security Cont	0.00	52,977.50	(52,977.50)	0.00	(52,977.50)	0.00
230 Retirement Contribution	0.00	31,893.30	(31,893.30)	0.00	(31,893.30)	0.00
250 Unemployment Comp	0.00	742.24	(742.24)	0.00	(742.24)	0.00
260 Workers' Comp	0.00	11,764.21	(11,764.21)	0.00	(11,764.21)	0.00
200 Personnel Services - Employee Benefits	389,714.00	216,353.24	173,360.76	0.00	173,360.76	44.48
330 Other Professional Serv	8,140.00	0.00	8,140.00	8,140.00	0.00	0.00
300 Purchased Technical Services	8,140.00	0.00	8,140.00	8,140.00	0.00	0.00
431 Rpr & Maint - Bldgs	1,000.00	0.00	1,000.00	0.00	1,000.00	100.00
400 Purchased Property Services	1,000.00	0.00	1,000.00	0.00	1,000.00	100.00
581 Mileage	12,000.00	9,053.60	2,946.40	0.00	2,946.40	24.55
500 Other Purchased Services	12,000.00	9,053.60	2,946.40	0.00	2,946.40	24.55
610 General Supplies	6,500.00	14,079.78	(7,579.78)	0.00	(7,579.78)	(116.61)
600 Supplies	6,500.00	14,079.78	(7,579.78)	0.00	(7,579.78)	(116.61)
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
Total Function 4000	1,774,781.00	981,580.72	793,200.28	8,140.00	785,060.28	44.23

PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
GENERAL FUND
FOR THE PERIOD ENDING JULY 31, 2005

	<u>APPROPRIATIONS AFTER TRANSFERS</u>	<u>EXPENDITURES</u>	<u>UNEXPENDED APPROPRIATIONS</u>	<u>ENCUMBRANCES</u>	<u>UNENCUMBERED BALANCES</u>	<u>PER CENT</u>
5100 Debt Service						
100 Personnel Services - Salaries	0.00	0.00	0.00	0.00	0.00	0.00
200 Personnel Services - Employee Benefits	0.00	0.00	0.00	0.00	0.00	0.00
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
500 Other Purchased Services	0.00	0.00	0.00	0.00	0.00	0.00
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
831 Int-Loan-Lease Purch	1,469,363.00	573,779.03	895,583.97	833,827.85	61,756.12	4.20
832 Int-Serial Bonds	19,768,798.00	10,621,528.05	9,147,269.95	8,974,659.43	172,610.52	0.87
880 Refunds of Prior Year Receipts	4,500,000.00	3,412,617.72	1,087,382.28	0.00	1,087,382.28	24.16
800 Other Objects	25,738,161.00	14,607,924.80	11,130,236.20	9,808,487.28	1,321,748.92	5.14
911 Loan-Lease Purch-Principal	2,859,302.00	0.00	2,859,302.00	2,270,000.00	589,302.00	20.61
912 Serial Bonds-Principal	31,384,694.00	5,442,408.25	25,942,285.75	25,942,285.00	0.75	0.00
900 Other Financing Uses	34,243,996.00	5,442,408.25	28,801,587.75	28,212,285.00	589,302.75	1.72
Total Function 5100	59,982,157.00	20,050,333.05	39,931,823.95	38,020,772.28	1,911,051.67	3.19
5200 Fund Transfers						
100 Personnel Services - Salaries	0.00	0.00	0.00	0.00	0.00	0.00
200 Personnel Services - Employee Benefits	0.00	0.00	0.00	0.00	0.00	0.00
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
562 Tuition - Charter Schools	17,583,169.00	7,774,963.59	9,808,205.41	0.00	9,808,205.41	55.78
500 Other Purchased Services	17,583,169.00	7,774,963.59	9,808,205.41	0.00	9,808,205.41	55.78

PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
GENERAL FUND
FOR THE PERIOD ENDING JULY 31, 2005

	<u>APPROPRIATIONS AFTER TRANSFERS</u>	<u>EXPENDITURES</u>	<u>UNEXPENDED APPROPRIATIONS</u>	<u>ENCUMBRANCES</u>	<u>UNENCUMBERED BALANCES</u>	<u>PER CENT</u>
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
939 Other Fund Transfers	12,000.00	0.00	12,000.00	0.00	12,000.00	100.00
900 Other Financing Uses	12,000.00	0.00	12,000.00	0.00	12,000.00	100.00
Total Function 5200	17,595,169.00	7,774,963.59	9,820,205.41	0.00	9,820,205.41	55.81
5900 Budgetary Reserve						
100 Personnel Services - Salaries	0.00	0.00	0.00	0.00	0.00	0.00
200 Personnel Services - Employee Benefits	0.00	0.00	0.00	0.00	0.00	0.00
323 Prof-Educational Serv	15,707.00	0.00	15,707.00	0.00	15,707.00	100.00
300 Purchased Technical Services	15,707.00	0.00	15,707.00	0.00	15,707.00	100.00
432 Rpr & Maint - Equip	48,173.00	0.00	48,173.00	0.00	48,173.00	100.00
400 Purchased Property Services	48,173.00	0.00	48,173.00	0.00	48,173.00	100.00
515 Public Carriers	870,000.00	0.00	870,000.00	0.00	870,000.00	100.00
519 Other Student Transp	2,142.01	0.00	2,142.01	0.00	2,142.01	100.00
500 Other Purchased Services	872,142.01	0.00	872,142.01	0.00	872,142.01	100.00
610 General Supplies	18,250.00	0.00	18,250.00	0.00	18,250.00	100.00
600 Supplies	18,250.00	0.00	18,250.00	0.00	18,250.00	100.00
750 Equip-Original & Add	390,683.00	0.00	390,683.00	0.00	390,683.00	100.00
700 Property	390,683.00	0.00	390,683.00	0.00	390,683.00	100.00
840 Budgetary Reserve	370,720.00	0.00	370,720.00	0.00	370,720.00	100.00
800 Other Objects	370,720.00	0.00	370,720.00	0.00	370,720.00	100.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
Total Function 5900	1,715,675.01	0.00	1,715,675.01	0.00	1,715,675.01	100.00
Total Fund 010	532,099,624.59	242,225,009.93	289,874,614.66	45,894,781.98	243,979,832.69	45.85

FOOD SERVICE

PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
FOOD SERVICE
FOR THE PERIOD ENDING JULY 31, 2005

	<u>APPROPRIATIONS</u> <u>AFTER TRANSFERS</u>	<u>EXPENDITURES</u>	<u>UNEXPENDED</u> <u>APPROPRIATIONS</u>	<u>ENCUMBRANCES</u>	<u>UNENCUMBERED</u> <u>BALANCES</u>	<u>PER</u> <u>CENT</u>
3100 Food Service						
113 Directors	87,678.00	52,245.50	35,432.50	0.00	35,432.50	40.41
141 Accountants-Auditors	47,961.00	27,977.46	19,983.54	0.00	19,983.54	41.67
152 Typist-Stenographers	84,222.00	33,899.46	50,322.54	0.00	50,322.54	59.75
154 Clerks	89,330.00	58,281.30	31,048.70	0.00	31,048.70	34.76
161 Tradesmen	54,288.00	28,719.49	25,568.51	0.00	25,568.51	47.10
163 Repairmen	129,148.00	67,946.86	61,201.14	0.00	61,201.14	47.39
168 Comp-Additional Work	0.00	31,817.95	(31,817.95)	0.00	(31,817.95)	0.00
172 Automotive Equip Opr	38,792.00	20,350.88	18,441.12	0.00	18,441.12	47.54
178 Comp-Additional Work	0.00	745.27	(745.27)	0.00	(745.27)	0.00
181 Custodial - Laborer	138,029.00	19,166.45	118,862.55	0.00	118,862.55	86.11
182 Food Service Staff	4,458,678.00	2,423,409.29	2,035,268.71	0.00	2,035,268.71	45.65
184 Stores Handling Staff	79,193.00	42,988.95	36,204.05	0.00	36,204.05	45.72
185 Substitutes	0.00	2,801.88	(2,801.88)	0.00	(2,801.88)	0.00
188 Comp-Additional Work	0.00	163,498.25	(163,498.25)	0.00	(163,498.25)	0.00
189 Other Personnel Costs	0.00	7,150.20	(7,150.20)	0.00	(7,150.20)	0.00
198 Substitute Paraprof	0.00	2,894.40	(2,894.40)	0.00	(2,894.40)	0.00
100 Personnel Services - Salaries	5,207,319.00	2,983,893.59	2,223,425.41	0.00	2,223,425.41	42.70
200 Employee Benefits	1,708,696.00	0.00	1,708,696.00	0.00	1,708,696.00	100.00
211 Medical Insurance	0.00	568,754.25	(568,754.25)	0.00	(568,754.25)	0.00
212 Dental Insurance	0.00	28,490.59	(28,490.59)	0.00	(28,490.59)	0.00
213 Life Insurance	0.00	3,826.18	(3,826.18)	0.00	(3,826.18)	0.00
220 Social Security Cont	0.00	226,853.83	(226,853.83)	0.00	(226,853.83)	0.00
230 Retirement Contribution	0.00	108,255.55	(108,255.55)	0.00	(108,255.55)	0.00
250 Unemployment Comp	0.00	2,984.16	(2,984.16)	0.00	(2,984.16)	0.00
260 Workers' Comp	0.00	47,613.77	(47,613.77)	0.00	(47,613.77)	0.00
200 Personnel Services - Employee Benefits	1,708,696.00	986,778.33	721,917.67	0.00	721,917.67	42.25
340 Technical Services	10,000.00	0.00	10,000.00	0.00	10,000.00	100.00
300 Purchased Technical Services	10,000.00	0.00	10,000.00	0.00	10,000.00	100.00
422 Electricity	241,000.00	94,961.32	146,038.68	0.00	146,038.68	60.60
424 Water/Sewage	47,500.00	17,159.78	30,340.22	0.00	30,340.22	63.87
432 Rpr & Maint - Equip	61,000.00	22,801.37	38,198.63	4,314.00	33,884.63	55.55
433 Rpr & Maint - Vehicles	40,000.00	8,663.34	31,336.66	0.00	31,336.66	78.34
438 Rpr & Maint - Tech	50,000.00	0.00	50,000.00	0.00	50,000.00	100.00
490 Other Property Services	34,715.50	6,278.50	28,437.00	10,634.00	17,803.00	51.28
400 Purchased Property Services	474,215.50	149,864.31	324,351.19	14,948.00	309,403.19	65.25
530 Communications	25,000.00	3,778.59	21,221.41	0.00	21,221.41	84.89
538 Telecommunications	0.00	(2.49)	2.49	0.00	2.49	0.00
550 Printing & Binding	10,000.00	3,347.92	6,652.08	0.00	6,652.08	66.52
581 Mileage	4,500.00	4,081.08	418.92	0.00	418.92	9.31

PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
FOOD SERVICE
FOR THE PERIOD ENDING JULY 31, 2005

	<u>APPROPRIATIONS</u> <u>AFTER TRANSFERS</u>	<u>EXPENDITURES</u>	<u>UNEXPENDED</u> <u>APPROPRIATIONS</u>	<u>ENCUMBRANCES</u>	<u>UNENCUMBERED</u> <u>BALANCES</u>	<u>PER</u> <u>CENT</u>
582 Travel	5,000.00	640.89	4,359.11	0.00	4,359.11	87.18
599 Other Purchased Services	510,000.00	286,516.46	223,483.54	0.00	223,483.54	43.82
500 Other Purchased Services	554,500.00	298,362.45	256,137.55	0.00	256,137.55	46.19
610 General Supplies	681,026.39	312,232.15	368,794.24	5,838.48	362,955.76	53.30
618 Adm Op Sys Tech	52,000.00	52,839.00	(839.00)	0.00	(839.00)	(1.61)
621 Natural Gas - HTG & AC	192,500.00	90,183.20	102,316.80	0.00	102,316.80	53.15
631 Food	4,742,000.00	2,611,781.44	2,130,218.56	0.00	2,130,218.56	44.92
632 Milk	1,418,000.00	747,652.62	670,347.38	0.00	670,347.38	47.27
633 Donated Commodities	350,000.00	105,978.39	244,021.61	0.00	244,021.61	69.72
600 Supplies	7,435,526.39	3,920,666.80	3,514,859.59	5,838.48	3,509,021.11	47.19
750 Equip-Original & Add	2,500.00	0.00	2,500.00	0.00	2,500.00	100.00
760 Equipment-Replacement	460,877.17	200,800.59	260,076.58	174,634.26	85,442.32	18.54
700 Property	463,377.17	200,800.59	262,576.58	174,634.26	87,942.32	18.98
810 Dues & Fees	4,000.00	1,670.00	2,330.00	0.00	2,330.00	58.25
850 Indirect Cost	1,500,000.00	0.00	1,500,000.00	0.00	1,500,000.00	100.00
800 Other Objects	1,504,000.00	1,670.00	1,502,330.00	0.00	1,502,330.00	99.89
939 Other Fund Transfers	45,000.00	36,479.55	8,520.45	0.00	8,520.45	18.93
900 Other Financing Uses	45,000.00	36,479.55	8,520.45	0.00	8,520.45	18.93
Total Fund 500	17,402,634.06	8,578,515.62	8,824,118.44	195,420.74	8,628,697.70	49.58

SPECIAL EDUCATION

PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
2005/06 SPECIAL EDUCATION FUND
FOR THE PERIOD ENDING JULY 31, 2005

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
1200 Special Programs - Elem/Sec						
114 Principals	413,400.00	33,506.22	379,893.78	0.00	379,893.78	91.89
115 Central School Admin	993,720.00	70,568.88	923,151.12	0.00	923,151.12	92.90
121 Classroom Teachers	30,695,940.00	11,161.44	30,684,778.56	0.00	30,684,778.56	99.96
123 Substitute Teachers	215,000.00	3,991.50	211,008.50	0.00	211,008.50	98.14
124 Comp-Additional Work	246,000.00	41,262.88	204,737.12	0.00	204,737.12	83.23
125 Wksp-Com Wk-Cur-Insv	151,000.00	5,200.59	145,799.41	0.00	145,799.41	96.56
126 Counselors	66,930.00	5,992.20	60,937.80	0.00	60,937.80	91.05
129 Other Personnel Costs	0.00	59,963.95	(59,963.95)	0.00	(59,963.95)	0.00
136 Other Prof Educ Staff	5,238,460.00	0.00	5,238,460.00	0.00	5,238,460.00	100.00
146 Other Technical Pers	54,540.00	4,425.00	50,115.00	0.00	50,115.00	91.89
151 Secretaries	34,560.00	2,753.30	31,806.70	0.00	31,806.70	92.03
153 Sch Secretary-Clerks	64,840.00	2,433.96	62,406.04	0.00	62,406.04	96.25
154 Clerks	69,800.00	688.52	69,111.48	0.00	69,111.48	99.01
155 Other Office Pers	131,840.00	2,890.60	128,949.40	0.00	128,949.40	97.81
157 Comp-Additional Work	4,000.00	4,132.30	(132.30)	0.00	(132.30)	(3.31)
191 Instr Paraprofessional	7,844,900.00	22,858.42	7,822,041.58	0.00	7,822,041.58	99.71
197 Comp-Additional Work	40,000.00	1,085.76	38,914.24	0.00	38,914.24	97.29
198 Substitute Paraprof	22,000.00	1,495.00	20,505.00	0.00	20,505.00	93.20
199 Other Personnel Costs	0.00	5,487.50	(5,487.50)	0.00	(5,487.50)	0.00
100 Personnel Services - Salaries	46,286,930.00	279,898.02	46,007,031.98	0.00	46,007,031.98	99.40
211 Medical Insurance	8,665,696.00	3,010.38	8,662,685.62	0.00	8,662,685.62	99.97
212 Dental Insurance	463,912.00	0.00	463,912.00	0.00	463,912.00	100.00
213 Life Insurance	364,873.00	0.00	364,873.00	0.00	364,873.00	100.00
220 Social Security Cont	3,540,951.00	21,401.07	3,519,549.93	0.00	3,519,549.93	99.40
230 Retirement Contribution	2,159,742.00	9,727.76	2,150,014.24	0.00	2,150,014.24	99.55
250 Unemployment Comp	46,290.00	280.02	46,009.98	0.00	46,009.98	99.40
260 Workers' Comp	740,590.00	4,198.50	736,391.50	0.00	736,391.50	99.43
200 Personnel Services - Employee Benefits	15,982,054.00	38,617.73	15,943,436.27	0.00	15,943,436.27	99.76
323 Prof-Educational Serv	983,817.00	10,530.60	973,286.40	291,913.25	681,373.15	69.26
330 Other Professional Serv	274,307.00	21,746.75	252,560.25	227,110.25	25,450.00	9.28
300 Purchased Technical Services	1,258,124.00	32,277.35	1,225,846.65	519,023.50	706,823.15	56.18
432 Rpr & Maint - Equip	25,216.00	0.00	25,216.00	1,512.00	23,704.00	94.00
438 Rpr & Maint - Tech	5,385.00	0.00	5,385.00	0.00	5,385.00	100.00
449 Other Rentals	9,100.00	0.00	9,100.00	0.00	9,100.00	100.00
400 Purchased Property Services	39,701.00	0.00	39,701.00	1,512.00	38,189.00	96.19
519 Other Student Transp	54,697.00	0.00	54,697.00	0.00	54,697.00	100.00

PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
2005/06 SPECIAL EDUCATION FUND
FOR THE PERIOD ENDING JULY 31, 2005

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
530 Communications	27,057.00	0.00	27,057.00	480.00	26,577.00	98.23
538 Telecommunications	3,300.00	0.00	3,300.00	0.00	3,300.00	100.00
550 Printing & Binding	15,122.00	0.00	15,122.00	7,327.20	7,794.80	51.55
581 Mileage	6,166.00	0.00	6,166.00	0.00	6,166.00	100.00
582 Travel	2,300.00	0.00	2,300.00	0.00	2,300.00	100.00
599 Other Purchased Services	35,258.00	0.00	35,258.00	0.00	35,258.00	100.00
500 Other Purchased Services	143,900.00	0.00	143,900.00	7,807.20	136,092.80	94.57
610 General Supplies	538,508.00	17,977.21	520,530.79	71,178.90	449,351.89	83.44
634 Student Snacks	8,278.00	0.00	8,278.00	0.00	8,278.00	100.00
635 Meals & Refreshments	3,050.00	0.00	3,050.00	0.00	3,050.00	100.00
640 Books & Periodicals	164,908.00	48.21	164,859.79	76,325.34	88,534.45	53.69
648 Educational Software	30,900.00	10,500.00	20,400.00	4,364.25	16,035.75	51.90
600 Supplies	745,644.00	28,525.42	717,118.58	151,868.49	565,250.09	75.81
750 Equip-Original & Add	46,727.00	0.00	46,727.00	14,778.58	31,948.42	68.37
758 Tech Equip - New	68,181.00	0.00	68,181.00	6,370.56	61,810.44	90.66
760 Equipment-Replacement	4,900.00	0.00	4,900.00	0.00	4,900.00	100.00
768 Tech Equip - Replace	5,463.00	2,306.00	3,157.00	0.00	3,157.00	57.79
700 Property	125,271.00	2,306.00	122,965.00	21,149.14	101,815.86	81.28
810 Dues & Fees	1,000.00	0.00	1,000.00	0.00	1,000.00	100.00
800 Other Objects	1,000.00	0.00	1,000.00	0.00	1,000.00	100.00
934 Indirect Cost	14,662,564.00	0.00	14,662,564.00	62,692.29	14,599,871.71	99.57
900 Other Financing Uses	14,662,564.00	0.00	14,662,564.00	62,692.29	14,599,871.71	99.57
Total Function 1200	79,245,188.00	381,624.52	78,863,563.48	764,052.62	78,099,510.86	98.55
2100 Support Services - Pupil Personnel						
115 Central School Admin	47,320.00	0.00	47,320.00	0.00	47,320.00	100.00
131 Psychologists	1,245,280.00	40,406.26	1,204,873.74	0.00	1,204,873.74	96.76
155 Other Office Pers	32,960.00	0.00	32,960.00	0.00	32,960.00	100.00
157 Comp-Additional Work	1,000.00	0.00	1,000.00	0.00	1,000.00	100.00
100 Personnel Services - Salaries	1,326,560.00	40,406.26	1,286,153.74	0.00	1,286,153.74	96.95
211 Medical Insurance	251,856.00	0.00	251,856.00	0.00	251,856.00	100.00
212 Dental Insurance	10,080.00	0.00	10,080.00	0.00	10,080.00	100.00
213 Life Insurance	10,604.00	0.00	10,604.00	0.00	10,604.00	100.00
220 Social Security Cont	101,482.00	3,091.07	98,390.93	0.00	98,390.93	96.95
230 Retirement Contribution	62,216.00	1,895.04	60,320.96	0.00	60,320.96	96.95

COMMITTEE ON EDUCATION

NEW BUSINESS ITEM

August 24, 2005

Pursuant to the Pennsylvania School Code (24P.S. Section 15-1502), the following days are hereby designated as local holidays for the 2005-2006 school year calendar:

January 16, 2006

April 13, 14, and 17, 2006

May 16, 2006

Respectfully submitted,

Alex Matthews
Chair, Personnel Committee

BdMbrs-Update8**

TRANSCRIPT OF PROCEEDINGS

- - -

PITTSBURGH BOARD OF PUBLIC EDUCATION
LEGISLATIVE MEETING
WEDNESDAY, AUGUST 24, 2005
7:30 P.M.
ADMINISTRATION BUILDING - BOARD ROOM

- - -

BEFORE:

WILLIAM ISLER, BOARD PRESIDENT
RANDALL TAYLOR, FIRST VICE PRESIDENT
JEAN FINK, SECOND VICE PRESIDENT
MARK BRENTLEY
THERESA COLAIZZI
PATRICK DOWD
ALEX MATTHEWS
FLOYD McCREA
DANIEL ROMANIELLO, SR.

- - -

ALSO PRESENT:

MR. PETER J. CAMARDA	DR. DWIGHT MOSLEY
MR. RICHARD R. FELLERS	MRS. PAT CRAWFORD
MR. DWIGHT LAUFMAN	MRS. PATRICIA FISHER

- - -

REPORTED BY: LANCE E. HANNAFORD
PROFESSIONAL COURT REPORTER

- - -

COMPUTER-AIDED TRANSCRIPTION BY
MORSE, GANTVERG & HODGE, INC.
PITTSBURGH, PENNSYLVANIA
412-281-0189

- - -

ORIGINAL

1 P-R-O-C-E-E-D-I-N-G-S

2 MR. ISLER: Good evening, ladies and
3 gentlemen.

4 I would like to call the August 24th, 2005
5 Pittsburgh Board of Public Education legislative
6 meeting to order.

7 Would you all rise and please salute the
8 flag?

9 (Salute to the flag.)

10 MR. ISLER: Thank you.

11 As is the tradition of this board before
12 this meeting is to recognize the achievement of
13 students and staff of the district.

14 And with that, I will turn this portion of
15 the meeting over to Ms. Crawford.

16 (Awards presentation.)

17 MR. ISLER: Mr. Taylor said, and I agree
18 with him, we should have kept all of the police here
19 to keep this board in line.

20 That was a good comment, Mr. Taylor.

21 Mr. Weiss, could you please read the roll
22 for this evening?

23 MR. WEISS: Mr. Brentley?

24 MR. BRENTLEY: Here.

25 MR. WEISS: Mrs. Colaizzi?

1 MS. COLAIZZI: Here.
2 MR. WEISS: Dr. Dowd?
3 DR. DOWD: Present.
4 MR. WEISS: Mrs. Fink?
5 MS. FINK: Here.
6 MR. WEISS: Mr. Matthews?
7 MR. MATTHEWS: Present.
8 MR. WEISS: Mr. McCrea?
9 MR. McCREA: Here.
10 MR. WEISS: Mr. Romaniello?
11 MR. ROMANIELLO: Here.
12 MR. WEISS: Mr. Taylor?
13 MR. TAYLOR: Present.
14 MR. WEISS: Mr. Isler?
15 MR. ISLER: Present.
16 MR. WEISS: All members present.
17 MR. ISLER: Thank you, Mr. Weiss.
18 I would like to entertain a motion to
19 approve the minutes of the July 27, 2005 meeting.
20 Approved by Mrs. Colaizzi.
21 Seconded by Mr. Taylor.
22 All those in favor?
23 (Chorus of ayes.)
24 MR. ISLER: Any opposed?
25 (No response.)

1 MR. ISLER: Minutes are passed.

2 I would like to read the statement on
3 executive sessions.

4 In addition to the executive sessions
5 announced at the legislative meeting of July 27th
6 2005, the board met in executive session on August
7 15th and immediately before this legislative meeting
8 to discuss various personnel matters that may include,
9 but are not limited to, administrative vacancies,
10 residency waivers, disciplinary matters and positions
11 open and closed.

12 At the August 15th executive session
13 special counsel discussed matters in litigation.

14 The board does not vote in executive
15 sessions.

16 And since this is August, we do not have
17 any suspensions. Or any cases dealing with student
18 conduct.

19 So there will be no figures for your
20 committee on education report.

21 Members of the board, the committee on
22 education is before you.

23 It has been submitted by its chair,
24 Dr. Patrick Dowd.

25 Any questions, comments, concerns about the

1 committee on education for the August 24th meeting

2 Mr. McCrea?

3 MR. McCREA: Yes. I was not at agenda
4 review.

5 I want to point out a lot of schools are
6 now having back-to-school celebrations. I think it is
7 a great idea.

8 Especially, freshman orientation. At Perry
9 I know it was very helpful to me. I am sure it will
10 helpful to anybody else going in to high school to
11 have freshman orientation.

12 MR. ISLER: Mr. Brentley.

13 MR. BRENTLEY: On the same subject, I don't
14 know if time is against us.

15 I just found out about that as well, each
16 school carrying on from what Dr. Thompson started a
17 back-to-school celebration slash rally.

18 And Pat, I don't know if it is possible,
19 but do we have some kind of directory or list of what
20 is the kind of activities some of the schools are
21 planning?

22 If I am not mistaken it is up to each
23 school to plan their own individual activity; is that
24 correct?

25 MS. CRAWFORD: That's correct.

1 MR. BRENTLEY: Are you able to get a list
2 to the board and public as well with some possible
3 dates and possible activities that each school has set
4 aside for that activity?

5 MS. CRAWFORD: Yes, Mr. Brentley. We have
6 a full menu of exciting activities that are taking
7 place in all of our schools.

8 And when we were just putting them
9 together, we could tell which schools, just by the
10 nature of some of their activities, we could tell
11 where the schools were.

12 So what we can do is make sure that every
13 board member gets a copy of the full report.

14 MR. ISLER: Could you also get it on the
15 web, Mrs. Crawford? Do we have time?

16 MS. CRAWFORD: Yes.

17 MR. ISLER: I think Mr. Brentley is
18 correct. Any way we can get this information out is
19 valuable.

20 MS. CRAWFORD: Thank you very much.

21 MR. ISLER: Mr. Brentley.

22 MR. BRENTLEY: Also adding on that same
23 back to school flavor, I just wanted to share an
24 e-mail that I have received earlier.

25 I won't go in to detail. But it is a

1 national movement entitled "A Million Father March",
2 where they are encouraging men to walk their kids to
3 school for the first day.

4 And I read the e-mail. I said it is
5 exciting.

6 But they obviously have not read about
7 Pittsburgh.

8 MR. ISLER: I think you should return that
9 e-mail with the information about what you do with
10 "Take Your Father to School Day".

11 MR. BRENTLEY: I agree.

12 And also, I just want to say that I think
13 it would be a great kickoff for some of our fathers as
14 well. If you have an off day, schedule some time.
15 What a great opportunity to bond with your child by
16 simply walking to school with your child.

17 Then the last comment I want to make is on
18 page 22, No. 15.

19 That is the time change for Westinghouse
20 high school.

21 While I am excited about the district
22 experimenting and testing or piloting this great
23 suggestion, I am somewhat disappointed that we have
24 not found a unique way to spread this across the
25 district.

1 I think it is a wonderful thing for
2 Westinghouse.

3 But more importantly, I believe that there
4 are quite a few schools in the district who would
5 actually benefit from that time.

6 I understand the difficulties with the Port
7 Authority and the coordination by the services.

8 But I also believe we have a very topnotch
9 staff, and we could find some kind of way that other
10 parents and staff as well as students could benefit
11 from that.

12 MR. ISLER: Thank you, Mr. Brentley.
13 Mr. Taylor?

14 MR. TAYLOR: I wanted to bring a little
15 attention to the grand opening celebration for the
16 naming of the new Homewood school to the Helen S.
17 Faison Arts Academy. That is August 31st, 2005 at
18 11:30.

19 And all are invited to that.

20 And the second one that I wanted to make
21 reference was also to the time change for
22 Westinghouse, which I support wholly and completely.

23 But I hope that we are informing the
24 parents and the students not only about the time
25 change, but the reasoning and the idea that are about

1 this time change.

2 So I hope as letters go out, that those
3 letters will be more informative than just the new
4 start time.

5 But they will also give the reasons as to
6 why we are doing that.

7 But also, to let parents and community
8 people know that the staff did get a chance to talk to
9 many of the students and personnel at Westinghouse
10 before that change was made.

11 And most people that they spoke to thought
12 it was a great idea.

13 Thank you.

14 MR. ISLER: Mr. Taylor, when you were
15 speaking, Ms. Fisher was shaking her head.

16 I am assuming what you want Mr. Taylor to
17 know is that you have contacted and the communications
18 are going out?

19 MS. FISHER: That's correct.

20 MR. ISLER: Thank you very much.

21 Mr. Romaniello.

22 MR. ROMANIELLO: Yes. On page 17, No. 5.

23 I am going to vote no on this one.

24 And I would urge -- we brought this up at
25 agenda review.

1 And I don't think everything was answered,
2 the questions that we asked.

3 One of the questions I asked was to see if
4 some of the jobs that we are paying being that these
5 aren't done by bargaining unit personnel or anything
6 of that nature, that if we could not get volunteers to
7 do some of these jobs in order to save some money.

8 And none of those questions were answered.

9 It was split with the crew chief, ticket
10 seller, things like that.

11 So until we get better answers on how we
12 could maybe cut some costs on this, I am going to be
13 voting no on it.

14 MR. ISLER: May I just ask a point of
15 clarification from the staff?

16 Since Mr. Romaniello feels that his answers
17 were not sufficient, I am not going to ask any other
18 board members.

19 Is there any reason why we are voting on
20 this tonight, if we didn't get information back that
21 was accurate?

22 Dr. Cupples?

23 DR. CUPPLES: Kaye Cupples, office of
24 sports services.

25 Mr. Gavlick put this together in terms of

1 breaking down between regular season and post season.

2 We thought that was the basic information
3 that you wanted.

4 The issue about who to do these activities,
5 Mr. Romaniello, some of these folks, parking
6 attendant, some of the attendants could be bargaining
7 unit people like teachers that have been recruited.

8 Rather than pay them workshop rates under
9 the bargaining unit, we have had these fees
10 established.

11 So it is less expensive and more cost
12 effective for us to pay these rates than to pay
13 bargaining unit personnel workshop rates for those who
14 fill these particular positions.

15 Those new positions, camera operator,
16 technology specialist and fixed camera operator are
17 very low rates per game.

18 Most of these type of technology
19 specialists command much more per hour.

20 So we felt they were cost effective. These
21 are recommendations for increases for the season.

22 You have already -- these have been on the
23 books for a while, where we paid people.

24 I am not sure what other information you
25 have. But I will be happy to reframe and reconstruct

1 this, if we need to, for next month.

2 MR. ISLER: Thank you, Dr. Cupples.

3 Mr. Romaniello?

4 MR. ROMANIELLO: I agree there are some
5 jobs on here such as camera operator, whether it is
6 fixed or mobile, that you couldn't.

7 But if these are volunteers who are doing
8 this, I would like to know if it is possible to get
9 actual volunteers, meaning people who volunteer their
10 time, because they are dedicated to the athletics of
11 our district and may be willing to do some of these
12 positions on a purely volunteer basis, which means
13 they volunteer their time and don't get paid for it.

14 So I would vote that we could get more
15 answers on something like this before we vote.

16 MR. ISLER: But just to be clear, these are
17 only increases.

18 This is something we have been doing for
19 quite some time.

20 Anyone else?

21 Mrs. Colaizzi, did you have your hand up?

22 Then Mrs. Fink.

23 MS. COLAIZZI: Dr. Cupples, I don't mean to
24 bring you back to the floor.

25 But I also asked questions at agenda

1 review. The answers did not come from you. They came
2 from Mr. Gavlick.

3 I too was going to vote no on this item.

4 One, because the answers weren't exactly
5 what the questions were.

6 And Mr. Gavlick was there that evening.

7 So he is very clear what the questions
8 were.

9 I guess one of my other questions was what
10 was the reason for the increase to begin with?

11 We realize that sometimes your volunteers
12 do not show up to follow through on this.

13 But we have students that could do some of
14 these jobs such as the ticket salesperson.

15 Maybe they could make some money at a
16 lesser cost.

17 We are not comfortable, at least I am not
18 comfortable making this decision on an increase, when
19 we are not quite sure what even these people do.

20 In any of these positions.

21 For example, one position was somebody who
22 watched the boxes to make sure only the appropriate
23 people would go in and out of the box.

24 It seemed like a hefty pay for someone that
25 was simply watching the door.

1 It left us with a little bit of a void.

2 In any case, is it an issue, if I would
3 make a motion to maybe pull this item for this month
4 until we got more information?

5 Would I get a second?

6 MR. ROMANIELLO: Second.

7 MR. ISLER: There is a motion on the floor
8 to pull this item.

9 It has been moved and seconded.

10 Mr. Weiss -- I am sorry, do you want discussion?

11 MR. BRENTLEY: Yes.

12 MS. COLAIZZI: Just table it for a month.

13 MR. ISLER: No discussion on a table
14 motion.

15 Mr. Weiss, roll call.

16 So you are voting to table item 5 on page
17 17 on the committee on education.

18 MS. COLAIZZI: I will even add to that,
19 Mr. Isler, we do it only for 30 days so it would be
20 back on the agenda for agenda review.

21 And we can have more discussion, so we
22 don't drag this on.

23 MR. TAYLOR: Games start in a week.

24 MS. COLAIZZI: They are still paying.

25 MR. ISLER: There is a motion -- ladies and

1 gentlemen, there is a motion on the floor.

2 There is a motion on the floor.

3 You heard Mrs. Colaizzi.

4 Mr. Romaniello, are you still seconding
5 that motion?

6 MR. ROMANIELLO: Yes.

7 MR. TAYLOR: Mr. Isler, should we not have
8 clarification that these I think are the
9 reauthorized.

10 That means if we don't pass this now, there
11 will not be any --

12 MR. ISLER: I tried to point that out.

13 MR. TAYLOR: I believe this may be part of
14 PIAA regulations.

15 MR. ISLER: Mr. Taylor, there is no
16 discussion on a table. There is nothing.

17 MR. TAYLOR: I didn't ask for discussion.
18 I asked for clarification. They are voting on
19 something they may not know what they are voting on.

20 MR. ISLER: Mr. Weiss, could we have roll
21 call on the table for the motion, please?

22 MR. ISLER: Mr. Brentley?

23 MR. BRENTLEY: No.

24 MR. WEISS: Mrs. Colaizzi?

25 MS. COLAIZZI: Yes.

1 MR. WEISS: Dr. Dowd?

2 DR. DOWD: Yes.

3 MR. WEISS: Mrs. Fink?

4 MRS. FINK: Yes.

5 MR. WEISS: Mr. Matthews?

6 MR. MATTHEWS: No.

7 MR. WEISS: Mr. McCrea?

8 MR. McCREA: Yes.

9 MR. WEISS: Mr. Romaniello?

10 MR. ROMANIELLO: Yes.

11 MR. WEISS: Mr. Taylor?

12 MR. TAYLOR: No.

13 MR. WEISS: Mr. Isler?

14 MR. ISLER: No.

15 MR. WEISS: Motion to table is approved

16 five four.

17 MR. ISLER: I think, Mr. Taylor, your point

18 is well taken.

19 But it is something, if you want to speak

20 to now, you can.

21 But I am sorry, you can not speak --

22 MR. TAYLOR: It was just a clarification.

23 I believe -- I am not sure -- this is an

24 authorization for this year.

25 MS. COLAIZZI: It is only an increase.

1 Not to stop this from happening. It is the
2 increase we are voting on.

3 Not the actual employment of these
4 positions. So they still will be working --

5 MR. TAYLOR: They will be paid.

6 MR. ISLER: Under the old fees.

7 MS. COLAIZZI: It is the increase that we
8 were questioning and why and so forth and so on.

9 So those positions will still continue.

10 The games will still go as were scheduled.

11 MR. ISLER: Thank you.

12 Mr. Matthews?

13 MR. MATTHEWS: The only ones that will not
14 go on are the new positions.

15 Mobile camera operator, those positions now
16 will not go on.

17 MR. ISLER: Until this board meets again to
18 vote on this, correct.

19 MR. MATTHEWS: We should do something
20 different.

21 I don't know if it is appropriate,
22 Mr. Weiss, so that we can have these positions start
23 when the season starts.

24 MR. ISLER: Could I ask a point of
25 clarification?

1 Dr. Cupples, these two positions
2 Mr. Matthews is speaking about, are they for all games
3 or just playoff games?

4 DR. CUPPLES: All games.

5 MR. ISLER: I think Mr. Matthews --

6 MR. MATTHEWS: So what I would like to see
7 is that we can --

8 MR. ISLER: Would you like to make a
9 motion?

10 MR. MATTHEWS: If it is in order,
11 Mr. Weiss, that we go ahead and fill the new positions
12 of the mobile camera operator, technology specialist
13 and the fixed camera operator.

14 MR. ISLER: Mr. Matthews has made a motion
15 to reinstate the --

16 MR. TAYLOR: Second.

17 MR. ISLER: -- mobile camera operator and
18 fixed camera.

19 There is a second.

20 Mr. Weiss, roll call, please.

21 MR. WEISS: Mr. Brentley?

22 MR. BRENTLEY: Yes.

23 MR. WEISS: Mrs. Colaizzi?

24 MS. COLAIZZII: Yes.

25 MR. WEISS: Dr. Dowd?

1 DR. DOWD: Yes.

2 MR. WEISS: Mrs. Fink?

3 MS. FINK: Yes.

4 MR. WEISS: Mr. Matthews?

5 MR. MATTHEWS: Yes.

6 MR. WEISS: Mr. McCrea?

7 MR. McCREA: Yes.

8 MR. WEISS: Mr. Romaniello?

9 MR. ROMANIELLO: Yes.

10 MR. WEISS: Mr. Taylor?

11 MR. TAYLOR: Yes.

12 MR. WEISS: Mr. Isler?

13 MR. ISLER: Yes.

14 MR. WEISS: That will be part of the report
15 as a whole that you are going to vote on shortly.

16 MR. ISLER: Any questions or comments?

17 Hearing none, Mr. Weiss, roll call, please, on
18 committee on education report.

19 MR. WEISS: Which will include this item
20 you just voted on.

21 Mr. Brentley?

22 MR. BRENTLEY: Yes.

23 MR. WEISS: Mrs. Colaizzi?

24 MS. COLAIZZ1: Yes on the report as a
25 whole.

1 On page 21, No. 11, I vote no.
2 No. 12, I vote no.
3 MR. ISLER: Also on 21.
4 MS. COLAIZZI: Yes.
5 Both on page 21. 11 and 12, no.
6 MR. WEISS: Mrs. Fink -- I am sorry. Lots
7 of checkmarks here.
8 Dr. Dowd?
9 DR. DOWD: Yes.
10 MR. WEISS: Mrs. Fink?
11 MS. FINK: Yes.
12 MR. WEISS: Mr. Matthews?
13 MR. MATTHEWS: Yes.
14 MR. WEISS: Mr. McCrea?
15 MR. MCCREA: Yes.
16 MR. WEISS: Mr. Romaniello?
17 MR. ROMANIELLO: Yes.
18 MR. WEISS: Mr. Taylor?
19 MR. TAYLOR: Yes.
20 MR. WEISS: Mr. Isler?
21 MR. ISLER: Yes.
22 MR. WEISS: Report is approved.
23 MR. ISLER: Thanks, Mr. Weiss.
24 Report on committee of business and finance
25 is before you submitted by the chair, Mr. Floyd

1 McCrea.

2 Any questions or concerns on the committee
3 on business?

4 Mr. Brentley.

5 MR. BRENTLEY: Just a point of
6 clarification.

7 I guess I direct this to Mr. Fellers.

8 Mr. Fellers, I don't know if it is here or
9 in the legislative booklet, we will not be voting --
10 there is nothing before us dealing with the project
11 labor agreement; is that correct?

12 MR. FELLERS: You are correct. There is
13 nothing on the agenda before you regarding a project
14 labor agreement.

15 MR. ISLER: Mr. Brentley, it was tabled.
16 It was pointed out at the business affairs committee,
17 sir.

18 It was tabled.

19 MR. BRENTLEY: I want to make sure for the
20 record. I also wanted to make sure in terms of the
21 realignment plan, nothing is coming before us at all
22 today dealing with the realignment as well, is that
23 correct?

24 Any part of the realignment at all.

25 MR. FELLERS: That's correct.

1 MR. BRENTLEY: Thank you.

2 MR. ISLER: Mr. Weiss -- Mr. Taylor, a
3 comment?

4 MR. TAYLOR: Yes.

5 Mr. Weiss, should I do this under new
6 business?

7 I want to bring up that old item about
8 allowing Cupples Stadium to sell whatever they wanted
9 to sell.

10 We included Cupples Stadium --

11 MR. ISLER: Has to be under new business.
12 Mr. Weiss, roll call --

13 MR. FELLERS: Mr. President, I just want to
14 remind the board members, for the record, that the
15 item C6 on the page 6 of 6 was pulled for your
16 consideration. You are voting on the rest of the
17 report as it is in order.

18 MR. ISLER: C6, page 6 has been pulled.
19 Mr. Weiss, a roll call, please.

20 MR. WEISS: Mr. Brentley?

21 MR. BRENTLEY: Yes.

22 MR. WEISS: Mrs. Colaizzi?

23 MS. COLAIZZU: Yes.

24 MR. WEISS: Dr. Dowd?

25 DR. DOWD: Yes.

1 MR. WEISS: Mrs. Fink?

2 MS. FINK: Yes.

3 MR. WEISS: Mr. Matthews?

4 MR. MATTHEWS: Yes.

5 MR. WEISS: Mr. McCrea?

6 MR. MCCREA: Yes.

7 MR. WEISS: Mr. Romaniello?

8 MR. ROMANIELLO: Yes.

9 MR. WEISS: Mr. Taylor?

10 MR. TAYLOR: Yes.

11 MR. WEISS: Mr. Isler?

12 MR. ISLER: Yes.

13 MR. WEISS: Report is approved.

14 MR. ISLER: Thank you, Mr. Weiss.

15 We will go now to personnel report.

16 Personnel report is before you.

17 Mr. Fellers, is there anything you want to
18 add, sir, before we go to questions?

19 MR. FELLERS: Just point out that before
20 you on pages 1 through 3 are new appointments. Pages
21 5 through 8 are retirements and resignations.

22 Pages 8 through 10 are leaves of absence.

23 Pages 10 through 20 are transfers.

24 Addendum A includes positions open and closed.

25 And addendum B are additional human

1 resource actions.

2 Thank you.

3 DR. MOSLEY: Before we vote I want to make
4 one correction on addendum A, please.

5 MR. ISLER: Dr. Mosley.

6 DR. MOSLEY: If you look at addendum A
7 under 1, positions to be closed.

8 It says "secretary 2", it should say
9 "secretary 1".

10 MR. ISLER: Thank you for the
11 clarification.

12 Board members, you have before you the
13 personnel report. Addendums A and B.

14 Any questions?

15 Mr. Taylor?

16 MR. TAYLOR: I want to talk about
17 Dr. Andrew King, our current acting superintendent,
18 returning to the position of chief academic officer.
19 I want to extend my heartfelt thank you to
20 him on behalf of the children of the school district
21 for him stepping in and working very hard on behalf of
22 this district to keep us going at a very, very
23 critical period.

24 So as a board member, I want to extend my
25 thank you to Dr. Andrew King.

1 MR. ISLER: Thank you, Mr. Taylor.

2 Mr. Brentley?

3 MR. BRENTLEY: Yes. In this report, I
4 think we list several retirements.

5 I believe there was one that is not listed
6 in this report.

7 But may have been in the last report.

8 And that is the retirement of Linda Bryant,
9 who was the principal, I believe, at West Side --
10 Northview Heights Elementary.

11 And her last position I believe was in the
12 chief academic officer's office here.

13 I just want to say a few words on behalf of
14 Ms. Linda Bryant.

15 We will truly miss Ms. Bryant, because she
16 actually had two generations of Brentleys.

17 She was a principal for my children for a
18 couple years.

19 And she actually taught my two younger
20 sisters.

21 And I have yet to experience anyone like
22 her in terms of her concern and passion for the
23 children.

24 Just one of the things I remember so much
25 about her in the Northview Heights Community, a public

1 housing community that gets negative reports often.

2 Ms. Bryant, who lives just seven to ten minutes away
3 from the school, every day this principal would take
4 her time and walk the children home every day.

5 And you know as well as I know,
6 Mr. President, that in this district, there are some
7 principals and some teachers, who beat the kids out of
8 school, when it is time to leave. They are in their
9 cars and home.

10 Ms. Bryant is there often walking through
11 the community.

12 She would do home visits on the weekends
13 and knocking on the doors and getting the parents
14 involved.

15 And I was able to go to her retirement --
16 surprise retirement dinner for her.

17 And I think that we will miss her.

18 I know that I will miss her.

19 I just want to say some words on her
20 behalf.

21 And hopefully, some way, somehow that there
22 is some other Linda Bryants out there in training.

23 And that is educators, administrators, who
24 truly, truly love children.

25 And actually make the children a part of

1 their own family.

2 So on behalf of Ms. Bryant, I just want to
3 say thank you so much for the many, many years of
4 service to this great district.

5 MR. ISLER: Thanks, Mr. Brentley.

6 I am glad you qualified your two younger
7 sisters and not you, because Ms. Bryant is not that
8 old.

9 You would have been a challenge.

10 MR. McCREA: I would like to echo
11 Mr. Taylor's comments and thank Dr. King for the
12 excellent job he did the last several months.

13 I also want to recognize our employees
14 serving their country in the military and thank them
15 for a job well done.

16 MR. ISLER: Thank you, sir.

17 No other questions.

18 Mr. Weiss, roll call on committee on
19 personnel report.

20 MR. WEISS: Mr. Brentley?

21 MR. BRENTLEY: Yes.

22 MR. WEISS: Mrs. Colaizzi?

23 MS. COLAIZZI: Yes.

24 MR. WEISS: Dr. Dowd?

25 DR. DOWD: Yes.

1 MR. WEISS: Mrs. Fink?

2 MS. FINK: Yes.

3 MR. WEISS: Mr. Matthews?

4 MR. MATTHEWS: Yes.

5 MR. WEISS: Mr. McCrea.

6 MR. MCCREA: Yes on the report as a whole.

7 Under addendum A, No. 1, I will vote no.

8 MR. WEISS: Mr. Romaniello?

9 MR. ROMANIELLO: Yes.

10 MR. WEISS: Mr. Taylor?

11 MR. TAYLOR: Yes.

12 MR. WEISS: Mr. Isler?

13 MR. ISLER: Yes.

14 MR. WEISS: Report is approved.

15 MR. ISLER: Thank you.

16 Board members, there is a financial report
17 dated July 31st.

18 We do not have any transfer of funds this
19 month.

20 And we do have one new business item.

21 And maybe others.

22 But there is a new business item -- excuse
23 me?

24 There is a transfer of funds?

25 I have no transfer of funds in my book.

1 Is there a transfer of funds?

2 MR. McCREA: I have last month's book.

3 MR. ISLER: I was worried there,

4 Mr. McCrea.

5 Don't do that to me, please.

6 Thank you.

7 There is one new business item before you,
8 which I will read.

9 Pursuant to the Pennsylvania school code,
10 the following days are hereby designated as local
11 holidays for 2005-2006 school year calendar: January
12 16, 2006, April 13th, 14th and 17th, 2006.

13 May 16th, 2006.

14 That has been submitted by Mr. Matthews,
15 who is the chair of the personnel committee.

16 Are there any questions or comments?
17 Mr. Matthews?

18 MR. MATTHEWS: While this item did come up
19 under the personnel committee, it is a resolution for
20 the committee on education.

21 So Dr. Dowd should be the chairperson of
22 record.

23 MR. ISLER: We will so make that change,
24 Mr. Matthews and give credit to Dr. Dowd, who is chair
25 of the committee on education.

1 MR. MATTHEWS: Because he will give me the
2 credit.

3 MR. ISLER: Your name still appears on
4 this. I don't think we will change it.

5 There are no questions for this new
6 business item.

7 Mr. Weiss, could you please roll call?

8 MR. WEISS: Mr. Brentley?

9 MR. BRENTLEY: Yes.

10 MR. WEISS: Mrs. Colaizzi?

11 MS. COLAIZZI: Yes.

12 MR. WEISS: Dr. Dowd?

13 DR. DOWD: Yes.

14 MR. WEISS: Mrs. Fink?

15 MS. FINK: Yes.

16 MR. WEISS: Mr. Matthews?

17 MR. MATTHEWS: Yes.

18 MR. WEISS: Mr. McCrea?

19 MR. MCCREA: Yes.

20 MR. WEISS: Mr. Romaniello?

21 MR. ROMANIELLO: Yes.

22 MR. WEISS: Mr. Taylor?

23 MR. TAYLOR: Yes.

24 MR. WEISS: Mr. Isler?

25 MR. ISLER: Yes.

1 MR. WEISS: Report is approved.

2 MR. ISLER: Any new business items?

3 Mr. Taylor?

4 MR. TAYLOR: Mr. Weiss, I probably need
5 some help wording this.

6 But the intent of it is to take Cupples
7 Stadium out of the legislation we passed. I think it
8 was carbonated drinks or things like that.

9 Is it possible just if board members know
10 the intent of what I am proposing, that that could be
11 enough to make a motion that we could word it later?

12 I think most board members are familiar.

13 MR. ISLER: We need to be fairly clear on
14 this, Mr. Weiss.

15 MS. FINK: Cupples Stadium from the chip --

16 MR. TAYLOR: That doesn't sound legal.

17 MR. ISLER: Let Mr. Weiss speak.

18 MR. WEISS: You want to amend the previous
19 action of the board and exempt Cupples Stadium from
20 the limitations on sale of certain drinks and snacks.

21 MR. TAYLOR: Second.

22 I second.

23 That is about --

24 MR. ISLER: There is a motion on the floor.

25 MR. TAYLOR: I voted in the negative. Do I

1 have a right to bring it forward?

2 MR. ROMANIELLO: Second.

3 MS. FINK: Third.

4 MR. ISLER: Motion on the floor moved and
5 second.

6 Any discussion, Mr. Romaniello?

7 MR. ROMANIELLO: I just want to ask
8 Mr. Weiss if it is appropriate for me to be the second
9 as I was not in the majority as Mr. Taylor was? Can
10 anybody second it?

11 MR. WEISS: Anybody can second it.

12 MR. MATTHEWS: Can we make sure?

13 Mr. Taylor said he was in the negative. And the
14 motion passed.

15 So it would have to be someone --

16 MR. TAYLOR: I was in the majority.

17 MR. ISLER: He meant majority.

18 Not negative.

19 Mr. Weiss, could we have roll call,
20 please?

21 This is to reinstate the sale of carbonated
22 beverages and chips, not snacks, just chips.

23 Mr. Matthews?

24 MR. MATTHEWS: I would hope my board
25 members defeat this motion.

1 I have a cold, so I can't argue the
2 position.

3 I think that is why Mr. Taylor brought it
4 forth. I think it is a shame, that we should not
5 exempt Cupples Stadium from board policy.

6 Board policy states that we are coming up
7 with a nutritional program.

8 And that everyone should partake in it.

9 It should not be exempt from any person.

10 MR. ISLER: Mr. Brentley?

11 MR. BRENTLEY: I also want to echo same
12 concerns of Mr. Matthews.

13 And I think it may be somehow somewhat
14 amusing to discuss.

15 But I think the issue of junk food is very,
16 very real in this district.

17 You and I are adults.

18 We at times have the will power to choose
19 something healthier knowing what the implications
20 could be on our weight and our health and so on. Some
21 of the students can't.

22 And so as a district, it is our
23 responsibility to try to set that tone.

24 I think this is the first, if I am not
25 mistaken, three steps we are proposing to take for

1 wellness throughout the district.

2 And I also want to caution the board here
3 as well, Cupples Stadium is a stadium where we have a
4 lot of folks who will come in contact with this
5 district for the first time.

6 They will come to watch their grandchildren
7 or their nephews play sports or watch them in the band
8 or to cheer or whatever.

9 And so it is important that we put our best
10 foot forward.

11 Just today, if this passes, this is the
12 second hit that Cupples Stadium will suffer.

13 We first voted down a very, very small
14 raise for those who work the games.

15 Now, saving the district and cutting those
16 few dollars back would not make a big difference.

17 But nevertheless, we actually voted against
18 it.

19 Even to my colleagues who voted against it
20 and who have major concerns, one thing I would suggest
21 to them, attend a game and just see those individuals
22 work very, very hard.

23 And we have to keep in mind that this is
24 one event we get a whole lot of visitors, as well as
25 being able to see what this stadium looks like on the

1 media and newspapers, et cetera.

2 I would hope that like my colleague,
3 Mr. Matthews, that we would simply vote this down.
4 This is a tough pill to swallow.

5 But I think it was mentioned to us before.
6 We are one of the few districts who are out front on
7 this issue.

8 So we have an opportunity to not only get
9 out front, but possibly lead the nation in being
10 creative and moving this issue forward.

11 So I am encouraging my colleagues to let's
12 just vote this down and move forward.

13 MR. ISLER: Thank you, Mr. Brentley.
14 Mr. Taylor?

15 MR. TAYLOR: I want to say quickly my
16 position.

17 I don't 100 percent disagree with
18 Mr. Matthews and Mr. Brentley, but I look at Cupples
19 Stadium as being a recreational outing for the public,
20 the city.

21 What we are doing with our students really
22 is a worldwide move.

23 When I heard about, even in Poland they are
24 now pulling off -- many of the soft drink companies
25 are voluntarily doing this now.

1 So we are going to be proceeding down a
2 road that is going to be very difficult on our kids.
3 Because again, we are going to declare on junk foods
4 and fatty foods in our school buildings.

5 But I look at Cupples Stadium being a
6 resource for this whole city. We are in the education
7 business.

8 I am hesitant to force mandates on the
9 public and on taxpayers.

10 But I do hope that people at Cupples
11 Stadium would take the opportunity to maybe pass out
12 brochures and pamphlets about obesity and eating
13 healthy.

14 But I want people to come to Cupples
15 Stadium to have a good time and just have a good
16 time. And that is what -- I want them to be as
17 comfortable as they can.

18 If they are most comfortable with a fat
19 burger in their hand, then have a good time at Cupples
20 Stadium.

21 MR. ISLER: So much for consistency in our
22 lifestyle.

23 Mr. Matthews.

24 MR. MATTHEWS: Mr. Taylor, if you truly
25 believe it, then you should also exempt Cupples

1 Stadium from the weapons policy or the drug policy
2 that we have.

3 Because if in fact you want it to be as
4 comfortable for everyone, then why don't you eliminate
5 that as well?

6 We have a policy that states we are not
7 going to serve those type of refreshments in our
8 schools or at our stadiums.

9 And regardless how they come there, that is
10 still a school property.

11 And that everyone should be held to the
12 same standard.

13 And I don't understand the logic behind it,
14 quite honestly.

15 Because if in fact you are saying this is
16 what we believe, except here, we don't believe it
17 here, they can come and do what they want to do.

18 We want people to feel comfortable. The
19 bottom line is we have a policy for wellness.

20 And this policy states there will be no
21 carbonated drinks or snack foods such as potato
22 chips.

23 And that ought to be applied not only in
24 our buildings but also at Cupples Stadium because that
25 is part of our facility.

1 And you can't start exempting people and
2 saying you want them to feel comfortable.

3 No one is going to stop coming to Cupples
4 Stadium to see their child play football, soccer or
5 whatever other events may occur there because they can
6 not get a carbonated drink.

7 So they will feel comfortable, because the
8 purpose of them coming is not to get a carbonated
9 drink.

10 They can go across the street to get a
11 carbonated drink.

12 Their purpose for coming to Cupples Stadium
13 is to watch a particular sporting event and hope their
14 son, daughter, brother or cousin or friend play in
15 that particular sport.

16 It is not to come to drink a carbonated
17 drink.

18 So I would hope this board really votes
19 down this motion.

20 MR. ISLER: Thank you, Mr. Matthews.

21 I think your cold has subsided, sir.

22 MR. TAYLOR: It is getting there.

23 MR. ISLER: Mrs. Fink?

24 MS. FINK: I would support what Mr. Taylor
25 has recommended simply because when we dictate what

1 will or will not be offered to our students, that is
2 in the course of the school day, and it constitutes a
3 meal.

4 We have breakfast and lunch at school.

5 And for healthy meals, I think that the
6 policy is okay.

7 I think for evening recreation, if you are
8 home, you might have a Pepsi or something.

9 I think if you go to Kennywood or the zoo
10 or numerous places in this city for recreational
11 purposes, you can get carbonated beverages.

12 And so because it is not a meal, because it
13 is not served during the school day, I certainly think
14 that Cupples Stadium should be exempted, because we
15 are dealing with a much wider public.

16 That is all I have to say.

17 MR. ISLER: Mr. Matthews, if you could wrap
18 it quickly.

19 MR. MATTHEWS: I have clarification.

20 I didn't know our vending machines were
21 considered meals. Where did you see this policy? I
22 have never seen it. It is not considered a meal.

23 It is not considered a meal.

24 So it is not in that same category. The
25 fact is people are buying.

1 They are buying refreshments from our
2 facilities. We ought to have one policy.

3 You go to PNC Park, you can't buy certain
4 beverages there.

5 Do people stop going to PNC Park? No.
6 That is their policy.

7 They have a policy. You can't buy a coke.
8 There you have to buy Pepsi.

9 That is your preference.

10 And just the same way as you like that
11 better, there are some people who don't like
12 carbonated drinks.

13 MS. FINK: They don't have to buy it.

14 MR. ISLER: Mr. McCrea.

15 MR. MCCREA: I find it very difficult to
16 legislate common sense. We have a good wellness
17 policy. I don't want to see it chopped up. I can't
18 support this either.

19 MR. ISLER: Mr. Weiss, roll call.

20 MR. WEISS: Mr. Brentley?

21 MR. BRENTLEY: No.

22 MR. WEISS: Mrs. Colaizzi?

23 MS. COLAIZZI: Yes.

24 MR. WEISS: Dr. Dowd?

25 DR. DOWD: No.

1 MR. WEISS: Mrs. Fink?

2 MS. FINK: Yes.

3 MR. WEISS: Mr. Matthews?

4 MR. MATTHEWS: No.

5 MR. WEISS: Mr. McCrea?

6 MR. McCREA: No.

7 MR. WEISS: Mr. Romaniello?

8 MR. ROMANIELLO: Yes.

9 MR. WEISS: Mr. Taylor?

10 MR. TAYLOR: Yes.

11 MR. WEISS: Mr. Isler?

12 MR. ISLER: No.

13 MR. WEISS: Motion is defeated.

14 MR. ISLER: I am stunned. I am absolutely
15 stunned.

16 Anyhow, any new business items?

17 This is a new business item only.

18 Mr. Brentley.

19 MR. BRENTLEY: I had opportunity to also
20 submit special thanks to Dr. King for his commitment
21 once again to the district during our tough period of
22 finding a director for this district or chief
23 executive officer.

24 Also at the same time a special thank you
25 to the young lady at the end of the table. Pat.

1 You have also played a major role in just
2 stepping in where needed.

3 We often look over our own here.

4 And even when we consider top positions, we
5 often look over our own, which is another issue.

6 I just want to tell you thank you on behalf
7 of my district for being able to call you to get the
8 information needed, and your patience and your help
9 has been very very helpful.

10 Thank you.

11 MR. ISLER: Thank you, Mr. Brentley.
12 Mr. Romaniello.

13 MR. ROMANIELLO: I would like to ask a
14 question of Attorney Weiss.

15 If a tabled motion is brought back up and
16 it is defeated, is that completely from ever being
17 brought up again?

18 MR. WEISS: It seems to me an item can be
19 brought up as a new item at some point.

20 But it could not be removed from the table
21 again.

22 Once it is tabled and it is not removed
23 from the table after a vote, then that motion itself
24 is dead.

25 DR. DOWD: Point of clarification.

1 So one can make a motion to untable an item
2 that has been tabled; is that correct?

3 MR. WEISS: Yes.

4 DR. DOWD: And if it is not untabled, can
5 one continue to make such motions over and over again?

6 MR. WEISS: To untable it? No.

7 It is done.

8 MR. ISLER: Any other new business before
9 this board?

10 Hearing none. Meeting adjourned. Ladies
11 and gentlemen, please sit tight for the intermediate
12 unit meeting.

13 - - -

14 (Thereupon, at 8:20 p.m., the Legislative
15 meeting was concluded.)

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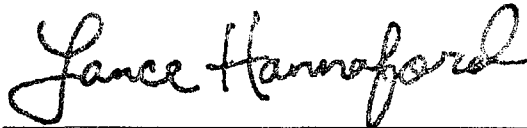
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C-E-R-T-I-F-I-C-A-T-E

I, Lance E. Hannaford, the undersigned, do
hereby certify that the foregoing forty-three (43)
pages are a true and correct transcript of my
stenotypy notes taken of the Legislative Meeting, held
in the Pittsburgh Board of Public Education,
Administration Building, Board Room, on Wednesday,
August 24, 2005.

A handwritten signature in cursive script that reads "Lance Hannaford". The signature is written in dark ink and is positioned above a horizontal line.

Lance E. Hannaford, Court Reporter

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TRANSCRIPT OF PROCEEDINGS

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PITTSBURGH BOARD OF PUBLIC EDUCATION
PITTSBURGH-MT. OLIVER INTERMEDIATE UNIT MEETING
WEDNESDAY, AUGUST 24, 2005
8:20 P.M.
ADMINISTRATION BUILDING - BOARD ROOM

7 BEFORE:

WILLIAM ISLER, BOARD PRESIDENT
RANDALL TAYLOR, FIRST VICE PRESIDENT
JEAN FINK, SECOND VICE PRESIDENT
MARK BRENTLEY
THERESA COLAIZZI
PATRICK DOWD
ALEX MATTHEWS
FLOYD McCREA
DANIEL ROMANIELLO, SR.

— — —

14 ALSO PRESENT:

15	MR. PETER J. CAMARDA	DR. DWIGHT MOSLEY
	MR. RICHARD R. FELLERS	MRS. PAT CRAWFORD
16	MR. DWIGHT LAUFMAN	MRS. PATRICIA FISHER

— — —

REPORTED BY: LANCE E. HANNAFORD
PROFESSIONAL COURT REPORTER

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ORIGINAL

1 P-R-O-C-E-E-D-I-N-G-S

2 MR. ISLER: Ladies and gentlemen, I would
3 like to call the August 24th, 2005 Pittsburgh
4 Mt. Oliver Intermediate Unit meeting to order.
5 Mr. Weiss, could we please have roll call vote -- roll
6 call, sorry.

7 MR. WEISS: Mr. Brentley?

8 MR. BRENTLEY: Here.

9 MR. WEISS: Mrs. Colaizzi?

10 MS. COLAIZZI: Yes. Here.

11 MR. WEISS: Dr. Dowd?

12 DR. DOWD: Present.

13 MR. WEISS: Mrs. Fink?

14 MS. FINK: Here.

15 MR. WEISS: Mr. Matthews?

16 MR. MATTHEWS: Present.

17 MR. WEISS: Mr. McCrea?

18 MR. MCCREA: Here.

19 MR. WEISS: Mr. Romaniello?

20 MR. ROMANIELLO: Here.

21 MR. WEISS: Mr. Taylor?

22 MR. TAYLOR: Present.

23 MR. WEISS: Mr. Isler?

24 MR. ISLER: Present.

25 MR. WEISS: All present.

1 MR. ISLER: Thank you.

2 Motion to approve the July 27th, 2005
3 meeting.

4 MS. COLAIZZII: So moved.

5 MR. ISLER: So moved by Mrs. Colaizzi.

6 Second by Mr. Romaniello.

7 All in favor, signify by saying aye.

8 (Chorus of ayes.)

9 MR. ISLER: Opposed?

10 (No response.)

11 MR. ISLER: Carries.

12 We have committee on education, which is
13 before you.

14 It has been submitted by the chair of the
15 education committee, Dr. Patrick Dowd.

16 Any questions or concerns about the items
17 on the committee on education for the intermediate
18 unit for the month of all?

19 Hearing none, Mr. Weiss, could we have roll
20 call vote?

21 MR. WEISS: Mr. Brentley?

22 MR. BRENTLEY: Yes.

23 MR. WEISS: Mrs. Colaizzi?

24 MS. COLAIZZII: Yes.

25 MR. WEISS: Dr. Dowd?

1 DR. DOWD: Yes.

2 MR. WEISS: Mrs. Fink?

3 MS. FINK: Yes.

4 MR. WEISS: Mr. Matthews?

5 MR. MATTHEWS: Yes.

6 MR. WEISS: Mr. McCrea?

7 MR. McCREA: Yes.

8 MR. WEISS: Mr. Romaniello?

9 MR. ROMANIELLO: Yes.

10 MR. WEISS: Mr. Taylor?

11 MR. TAYLOR: Yes.

12 MR. WEISS: Mr. Isler?

13 MR. ISLER: Yes.

14 MR. WEISS: Report is approved.

15 MR. ISLER: Thank you, Mr. Weiss.

16 We now move to committee on business.

17 Committee on business report is before you.

18 It has been submitted by its chair,

19 Mr. Floyd McCrea.

20 Any questions or concerns about the August

21 2005 intermediate unit report on business and

22 finance?

23 Hearing none, Mr. Weiss, roll call vote,

24 please.

25 MR. WEISS: Mr. Brentley?

1 MR. BRENTLEY: Yes.

2 MR. WEISS: Mrs. Colaizzi?

3 MS. COLAIZZI: Yes.

4 MR. WEISS: Dr. Dowd?

5 DR. DOWD: Yes.

6 MR. WEISS: Mrs. Fink?

7 MS. FINK: Yes.

8 MR. WEISS: Mr. Matthews?

9 MR. MATTHEWS: Yes.

10 MR. WEISS: Mr. McCrea?

11 MR. MCCREA: Yes.

12 MR. WEISS: Mr. Romaniello?

13 MR. ROMANIELLO: Yes.

14 MR. WEISS: Mr. Taylor?

15 MR. TAYLOR: Yes.

16 MR. WEISS: Mr. Isler?

17 MR. ISLER: Yes.

18 MR. WEISS: Report is approved.

19 MR. ISLER: We now move to personnel

20 report. It is before us submitted by the executive

21 director.

22 Is there any questions or concerns about

23 the item that appears?

24 Hearing none, could we move to roll call

25 vote, please, Mr. Weiss?

1 MR. WEISS: Mr. Brentley?
2 MR. BRENTLEY: Yes.
3 MR. WEISS: Mrs. Colaizzi?
4 MS. COLAIZZI: Yes.
5 MR. WEISS: Dr. Dowd?
6 DR. DOWD: Yes.
7 MR. WEISS: Mrs. Fink?
8 MS. FINK: Yes.
9 MR. WEISS: Mr. Matthews?
10 MR. MATTHEWS: Yes.
11 MR. WEISS: Mr. McCrea?
12 MR. McCREA: Yes.
13 MR. WEISS: Mr. Romaniello?
14 MR. ROMANIELLO: Yes.
15 MR. WEISS: Mr. Taylor?
16 MR. TAYLOR: Yes.
17 MR. WEISS: Mr. Isler?
18 MR. ISLER: Yes.
19 MR. WEISS: Report is approved.
20 MR. ISLER: Thank you, Mr. Weiss.
21 Any new business to be brought before the
22 intermediate unit?
23 Hearing none, could we entertain a motion
24 to adjourn?
25 MS. COLAIZZI: So moved.

1 MR. ISLER: Meeting adjourned.

2 Thank you, ladies and gentlemen.

3 See you in September.

4 - - -

5 (Thereupon, at 8:25 p.m., the
6 Pittsburgh-Mount Oliver Intermediate Unit meeting was
7 concluded.)

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1 C-E-R-T-I-F-I-C-A-T-E

2 I, Lance E. Hannaford, the undersigned, do
3 hereby certify that the foregoing seven (7) pages are
4 a true and correct transcript of my stenotypy notes
5 taken of the Pittsburgh-Mount Oliver Intermediate Unit
6 Meeting, held in the Pittsburgh Board of Public
7 Education, Administration Building, Board Room, on
8 Wednesday, August 24, 2005.

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Lance E. Hannaford, Court Reporter

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PITTSBURGH-MT. OLIVER INTERMEDIATE UNIT

August 24, 2005

Regular Meeting

ROLL CALL

APPROVAL OF MINUTES: July 27, 2005

COMMITTEE REPORTS

- Committee on Education
- Committee on Business

PERSONNEL REPORT

PITTSBURGH-MT. OLIVER INTERMEDIATE UNIT #2

COMMITTEE ON EDUCATION

August 24, 2005

DIRECTORS:

The Committee on Education recommends the adoption of the following resolutions, that the proper officers of the Board be authorized to enter into contracts relating to those resolutions, and that authority be given to the staff to change account numbers, the periods of performance, and such other details as may be necessary to carry out the intent of resolutions, so long as the total amount of money authorized in the resolution is not exceeded; except that with respect to grants which are received as a direct result of Board action approving the submission of proposals to obtain them, the following procedures shall apply:

Where the original grant is \$1,000 or less, the staff is authorized to receive and expend any increase over the original grant.

Where the original grant is more than \$1,000, the staff is authorized to receive and expend any increase over the original grant, so long as the increase does not exceed fifteen percent (15%) of the original grant. Increases in excess of fifteen percent require additional Board authority.

I. CONSULTANTS/CONTRACTED SERVICES

RESOLVED, That the Board of Directors of the Pittsburgh-Mt. Oliver Intermediate Unit authorize its proper officers to enter into agreements with the following individuals/organizations for the services and fees set forth in subparagraphs A and B, inclusive:

A. Staff of **AlphaSmart, Inc.** will provide a one-day technology workshop for 15 non-public school teachers. Participants will learn DANA basics, including an overview of Palm OS, AlphaWord basics, and DANA Classroom Management. Workshop also explores integration ideas, sample lessons and ways to reach all learners. Presentation will be held on October 20, 2005. Rate of payment is \$1,800 per workshop. Total compensation shall not exceed **\$1,800.00**. Charge to account: **10-2270-320-100-618-000**.

B. **Winsor Learning, Inc.** staff will provide a two-day technology workshop for 15 non-public school staff on the use of Sonday Systems, multi-sensory structured phonics reading program, on August 29 and 30, 2005. Rate of payment is \$3,600.00 per workshop. Total compensation shall not exceed **\$3,600.00**. Charge to account: **10-2270-320-100-618-000**.

August 24, 2005

II. GENERAL AUTHORIZATION

A. RESOLVED, That the Board of Directors of the Pittsburgh-Mt. Oliver Intermediate Unit authorize its proper officers to enter into an agreement with the **Career Connections Charter High School** to provide psychological evaluations to students during the period September 1, 2005 through June 30, 2006. Payment shall be at the rate of \$500.00 per evaluation. Total compensation shall not exceed **\$7,500.00**.

B. RESOLVED, That the Board of Directors of the Pittsburgh-Mt. Oliver Intermediate Unit authorize its proper officers to enter into an agreement with the **Career Connections Charter High School** to provide speech therapy to students during the period September 1, 2005 through June 30, 2006. Payment shall be at the rate of \$65.00 per hour. Total compensation shall not exceed **\$14,820.00**.

C. RESOLVED, That the Board of Directors of the Pittsburgh-Mt. Oliver Intermediate Unit authorize its proper officers to enter into an agreement with **Renaissance Academy** to provide speech therapy to students during the period September 1, 2005 through June 30, 2006. Payment shall be at the rate of \$390.00 per day. Total compensation shall not exceed **\$28,000.00**.

Respectfully submitted,

Dr. Patrick Dowd
Chairperson

Committee on Education

PITTSBURGH-MT. OLIVER INTERMEDIATE UNIT #2

COMMITTEE ON BUSINESS

August 24, 2005

DIRECTORS:

The Committee on Business recommends the adoption of the following resolutions, that the proper officers of the Board be authorized to enter into contracts relating to those resolutions, and that authority be given to the staff to change account numbers, the periods of performance, and such other details as may be necessary to carry out the intent of the resolutions, so long as the total amount of money authorized in the resolution is not exceeded:

I. GENERAL AUTHORIZATION

A. RESOLVED, That the Board of Directors of the Pittsburgh-Mt. Oliver Intermediate Unit #2 authorize its proper officers to renew the agreement with Highmark Life Insurance Company to provide services for the administration of the Intermediate Unit's COBRA Program, including notices for compliance with the Health Care Portability Act of 1996, for the period August 1, 2005 through July 31, 2006. Cost of COBRA services shall include **\$150.00** per month base fee, plus charges of **\$15.00** per letter, **\$9.00** per invoice, if any, and **\$9.00** per HIPAA Certificate. Charge to account: **10-2500-390-010-111-000**.

B. RESOLVED, That the Board of Directors of the Pittsburgh-Mt. Oliver Intermediate Unit #2 authorize its proper officers to implement a lodging plus per diem for temporary duty travel allowances consistent with Federal Travel Regulations §301-11 and IRS Publication 1542 for all individuals traveling at the expense of the Intermediate Unit.

1. Actual lodging, registrations and transportation expenses will be paid/reimbursed with receipt. Transportation expense will include applicable tolls and mileage, airport parking, or parking at the TDY hotel location (fixed flat rate only with receipt). Incidental parking and mileage at the TDY location is not separately reimbursed.

2. The per diem shall apply to travel away from the individual's official station and outside of the Pittsburgh Municipal Statistical Area requiring the individual to be in a travel status for more than 12 hours. Once implemented, actual receipts for meals and incidental expenses will not be required.

3. The per diem is a daily payment instead of reimbursement for actual expenses. For departure and return dates, reimbursement is set at 75% of the daily rate.

4. Meals include breakfast, lunch and dinner. When meals are included in a registration fee or conference program, the per diem rate is reduced.

August 24, 2005

5. Incidentals include fees and tips given to porters, baggage carriers, bellhops, meal tips, as well as transportation between places of lodging or business and places where meals are taken, if suitable meals can't be obtained at the site.

6. The standard rate of \$31 for meals and incidental expenses shall apply unless the destination location is specifically listed with a higher rate by the U.S. General Services Administration (e.g., the per diem for Harrisburg would currently be \$47).

7. This measure will generally have the effect of increasing efficiency in accounts payable and reducing travel costs.

8. Elimination of all personal travel advances.

9. The per diem rate will be paid to the individual prior to departure, and will include the standard rate per day enumerated above.

10. Pre-payments by the Intermediate Unit for lodging, registrations or travel arrangements for which the individual cancels will be reimbursed to the Intermediate Unit by the individual unless an emergency situation prevents the person from traveling, and the cause for cancellation is approved by the Executive Director and/or Board President.

C. RESOLVED, That the Board of Directors of the Pittsburgh-Mt. Oliver Intermediate Unit #2 authorize its proper officers to enter into an agreement with the School District of Pittsburgh for the rental of approximately 4,400 square feet of office and storage space at Peabody High School at the annual rate of \$8.50 per square feet. The annual rate shall be prorated from September 1, 2005 through June 30, 2006.

D. It is recommended that the list of payments made for the month of July 2005, in the amount of \$327,668.25, be ratified, the payments having been made in accordance with the Rules in Effect in the Intermediate Unit and the Public School Code. (Information is on file in the Business Office of the Intermediate Unit.)

Respectfully submitted,

Floyd McCrea
Chairperson

Committee on Business

PERSONNEL REPORT OF THE EXECUTIVE DIRECTOR
OF THE INTERMEDIATE UNIT

From the Executive Director
to the
Intermediate Unit Board of Directors

August 24, 2005

DIRECTORS:

The following personnel matters are recommended by the Board:

I. APPOINTMENT

RESOLVED, That the Board of Directors of the Pittsburgh-Mt. Oliver Intermediate Unit #2 hereby appoint Mr. Mark Roosevelt, as Executive Director of the Intermediate Unit, for a period not to exceed three (3) years, commencing August 29, 2005, at no additional salary, and on such other terms and conditions as are set forth in the employment contract between the Board of Public Education of the School District of Pittsburgh and Mr. Roosevelt.

II. RETIREMENT

<u>Name</u>	<u>Position</u>	<u>Effective Date</u>	<u>Vice</u>
Dena Meyers	Remedial Teacher	06/09/05	Disability

Respectfully submitted,

Mark Roosevelt
Acting Secretary