

THE BOARD OF PUBLIC EDUCATION
OF THE SCHOOL DISTRICT OF PITTSBURGH, PENNSYLVANIA

MINUTES

Meeting of: May 25, 2005

Call of the Meeting: Regular Meeting

Members Present: Mr. Brentley, Mrs. Colaizzi, Dr. Dowd,
Mrs. Fink, Mr. Isler, Mr. Matthews, Mr.
McCrea, Mr. Romaniello, Sr., and Mr.
Taylor

Present 9

The following matters were received and acted upon.

Actions taken are recorded following the reports.

THE BOARD OF PUBLIC EDUCATION

PITTSBURGH, PENNSYLVANIA 15213

Administration Building

341 South Bellefield Avenue

May 25, 2005

AGENDA

ROLL CALL

Approval of the Minutes of the Meeting of April 27, 2005

Announcement of Executive Sessions

Committee Reports

- | | |
|----------------------------------|-----------|
| 1. Committee on Education | Roll Call |
| 2. Committee on Business/Finance | Roll Call |

Personnel Report

- | | |
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| 3. Personnel Report of the Superintendent of Schools | Roll Call |
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Financial Matters

Financial Statement and
Controller's Report

- | | |
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| 4. Special Education Budget | Roll Call |
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New Business

EXECUTIVE SESSIONS

Legislative Meeting of May 25, 2005

In addition to executive sessions announced at the legislative meeting of April 27, 2005, the Board met in executive session on May 2, 16, and immediately before this legislative meeting to discuss various personnel matters that may include, but are not limited to: administrative vacancies, salary schedules, work schedules, contract negotiations, reclassifications, travel waivers, sabbatical leave payback waiver, disciplinary matters and positions opened and closed. In addition, at the May 16 executive session, the Solicitor discussed two matters in litigation

Finally, at the executive session immediately before this legislative meeting, the Board discussed student discipline cases that involved violations of various portions of the Code of Student Conduct, and the Solicitor discussed a matter in litigation.

The Board does not vote at executive sessions.

**COMMITTEE ON EDUCATION
MAY 25, 2005**

DIRECTORS:

The Committee on Student Services recommends the adoption of the following resolutions, that the proper officers of the Board be authorized to enter into contracts relating to those resolutions and that authority be given to the staff to change account numbers, the periods of performance, and such other details as may be necessary to carry out the intent of the resolution, so long as the total amount of money carried in the resolution is not exceeded. Except that with respect to grants which are received as a direct result of Board action approving the submission of proposals to obtain them, the following procedures shall apply: Where the original grant is \$1,000 or less, the staff is authorized to receive and expend any increase over the original grant. Where the original grant is more than \$1,000, the staff is authorized to receive and expend any increase over the original grant, so long as the increase does not exceed fifteen percent (15%) of the original grant. Increases in excess of fifteen percent (15%) require additional Board authority.

Proposals/Grant Award

RESOLVED, That the Board of Education of the School District of Pittsburgh authorize its proper officers to submit proposals for grants and accept grant awards in the amounts and for the purposes set forth in subparagraphs 1 through 4, inclusive.

RESOLVED FURTHER, That upon approval of the grant by the granting agency, the Board authorize the establishment of appropriate accounts and, where necessary to implement the grant, authorize the advancement of funds to operate the program until the grant and fees are received.

1. Submission of a continuation application for \$9,484,240 to the Department of Health and Human Services, Administration of Children and Families to continue to serve 1,313 children in the Head Start Program. The operating period shall be from August 1, 2005 through July 31, 2006.
2. Submission of a proposal for \$4,440,367 to the PA Department of Education of the Accountability Block Grant to maintain support for the eighteen (18) pre-kindergarten classrooms opened during the 2004-05 program year and to support the opening of six (6) additional classrooms. The dates of operation shall be from July 1, 2005 through June 30, 2006.
3. Submission of an application of \$1,361,355 to the PA Department of Education of the Head Start Supplemental Assistance Program to provide full day Head Start services for seventy (70) additional eligible Head Start children for six (6) hours per day; extend hours of service from three (3) hours to six (6) hours for one-hundred seventy (170) children who are already enrolled in Head Start programs;

and continue extended-day services for twenty (20) children currently enrolled at Schenley Heights Child Care Center. The dates of operation shall be from July 1, 2005 through June 30, 2006.

4. Submission of a proposal for \$1,225,797 to the U.S. Department of Education of the Carl D. Perkins Vocational and Career Development Fund to promote levels of high academic achievement and levels of high technical skill attainment. The allocation will provide professional development for vocational and technical, academic, guidance and administrative personnel; with the integration of rigorous and challenging academic and vocational and technical education curriculum development; and increase the academic and vocational and technical knowledge of vocational and technical education teachers especially as pertaining to math, science and technology. The operating period shall be from July 1, 2005 through June 30, 2006.

Consultant/Contracted Services

RESOLVED, That the Board authorize its proper officers to enter into contracts with the following individuals for the services and fees set forth in subparagraphs 1 through 14, inclusive.

1. Wanda M. Henderson - To facilitate training sessions for parents and staff on parliamentary procedures, rights and responsibilities of officers and council members, how to handle emotions, new officer/member orientation sessions and understanding and implementing Bylaws. Services will occur between May 26, 2005 and July 31, 2005. The total cost of this action shall not exceed \$2,800, including expenses, payable from Account # 4802-225-2834-330.
2. Dale Carnegie Systems/Peter Graziotto - To facilitate training sessions for Head Start parents and staff on winning cooperation from others, fostering collaborations, conflict resolution and developing strategies to make things happen. Services will occur between May 26, 2005 and July 31, 2005. The total cost of this action shall not exceed \$6,000 from Account # 4800-225-2270-330.
3. Pittsburgh Center for the Arts - To provide in-school artists during the Extended School Year at **Lincoln Academy**. The program will afford opportunities for professional artists to support classroom instruction in literacy and/or mathematics as those key subjects relate to the various art forms. Extension activities will be created through a collaborative planning process between the classroom teachers and the residency artists. Students in grades K-5 will participate in this ongoing program. The four (4) artists will each be paid \$1,500 for twenty-two (22) half days in residence. The dates of operation shall be from June 28, 2005 through July 29, 2005. Total cost of this action shall not exceed \$6,000 from Account # 4148-607-1100-599.

4. Reading is Fundamental - To provide read-aloud activities and book give-aways for students in the afternoon extended day program, 12:30 - 3:30 p.m. from June 27, 2005 - July 28, 2005, at **Knoxville Elementary School**. This service is being provided as a continuation of our partnership with RIF during the regular school year. Each participating child will be provided two books. The total cost of this action will not exceed \$1,500 from Account # 4800-207-1490-323.
5. Lourdes A. Karas – To provide services at the **Helen S. Faison Arts Academy** in the following areas: support development in collaboration with Instructional Support: a strategic plan to align arts program to curriculum standards and extended day and year programming, develop a "Providers Bank" that aligns to the arts program plan, define and identify program outcomes and program evaluation, identify staff needs for professional development and design appropriate opportunities for staff training, identify strategies to evaluate and monitor program effectiveness, assist with the planning and implementation of community involvement activities. The consultant will be paid at the rate of \$28.00 per hour five days a week, for six weeks. The operating period shall be May 26, 2005 through July 7, 2005. The total cost of this action not to exceed \$6,720 from Account # 4000-010-2360-323.
6. University of Pittsburgh – To provide services to up to thirty (30) Below Basic students with severe reading difficulties, from **Weil Technology Institute**, as identified through their standards based assessments and teachers' recommendations, to receive intensive daily individual and small group reading instruction by reading specialist interns from the University of Pittsburgh. Instruction will take place at Weil Technology Institute from 8:00 a.m. - 12:00 p.m. – Monday through Thursday for the period of June 27 through July 28, 2005. Areas for individual intervention will be based on the May 2005 scores on the Pittsburgh Public Schools Reading Assessment. The total cost shall not exceed \$5,500 from Account # 4800-207-1490-323.
7. University of Pittsburgh – To provide services to up to thirty (30) Below Basic students with severe reading difficulties, from **Miller African Centered Academy**, as identified through their standards based assessments and teachers' recommendations, to receive intensive daily individual and small group reading instruction by reading specialist interns from the University of Pittsburgh. Instruction will take place at Miller African Centered Academy from 8:00 a.m. - 12:00 p.m. – Monday through Thursday for the period of June 27 through July 28, 2005. Areas for individual intervention will be based on the May 2005 scores on the Pittsburgh Public Schools Reading Assessment. The total cost of this action shall not exceed \$5,500 from Account # 4800-207-1490-323.
8. Edinboro University – To present and coordinate a five-day, four-night summer experience for the **Westinghouse High School** Science and Math students entering the eleventh grade in September of 2005. Services will be provided for five days between June 20, 2005 and June 24, 2005 for approximately twelve

- (12) students in the area of Physics instruction. Two Westinghouse staff will be present at all times and will assist in the instructional activities. The total cost of this action shall not exceed \$7,566.55 from Account # 4327-081-1490-323.
9. Ibou N'Daiye - Through a matching grant provided by the Pittsburgh Center for the Arts Artist Residency Program, Ibou N'Daiye from Mali, W. Africa, will work with **Pittsburgh CAPA** students to create a sculpture that would illustrate the stories, songs and oral traditions of the Dogan, Fulani and other people of West Africa. The dates shall be from June 1, 2005 through June 16, 2005. The total cost of this action shall not exceed \$2,000 from Account # 4304-242-1490-599.
 10. Tony Joseph – To provide technical support to implement the A+LS software in the mainstream labs for the 2005 SMORE Program at all secondary schools. The technical support shall include the following: Database maintenance; additional software installations, as needed; data installations, configuration and testing; email and phone support and four-hour response time. The dates of operation will be from July 1, 2005 through July 29, 2005. The total cost of this action shall not exceed \$9,750 from Account # 4000-21A-1490-348.
 11. Ira Weiss, Esquire - Phase I: Development of written materials and electronic media to support training on HIPAA and other confidentiality laws. Phase II: Live training (up to 6 sessions) for professional and support staff focusing on the handling, custody and release of pertinent records under HIPAA and designating privacy officers with access to personal and health information and record keeping. The operating period shall be from June 1, 2005 through May 1, 2006. The total cost of this action shall not exceed \$25,000 from Account # 5131-292-1231-323.
 12. Carnegie Mellon University - Under the leadership of Dr. Joe Trotter, Jr., Professor of History, up to ten (10) secondary teachers of U. S. History will attend a five (5) day seminar from June 22, 2005 through June 28, 2005. The major objective of this session will be the development of website abstracts that will be placed on the district Citizenship website. These abstracts will be useful for teachers and students doing research. The operating period shall be from May 27, 2005 through July 1, 2005. The total cost of this action shall not exceed \$12,800 from Account # 4600-155-2271-323.
 13. Westlynn Davis - To provide expert and technical assistance to the Office of Student Services during a transition period of change in department leadership in order to facilitate the multi-faceted operations within the Office of Support Services as governed by district, state, and federal policies and procedures. The consultant will also provide professional assistance to the Superintendent and Chief Academic Officer in the implementation of the new High School Reform Model. The cost will not exceed \$13,000. Mrs. Davis will work two 8-hour days per week during June, July and August and four 8-hour days in September. The

total cost of this action shall not exceed \$13,000 from Account # 5131-292-1231-323.

14. Solid Rock A.O.H. Church of God - The District has partnered with Family Guidance, Inc. (FGI) to implement the USDOE Mentoring Programs Grant. Based on FGI's highly successful one-to-one mentoring program model, the program will serve as a prevention component of the District's Pittsburgh Youth Intervention Project. Solid Rock A.O.H. Church of God has agreed to serve as a partner in this grant; they will identify, screen, recruit, and monitor a minimum of ten (10) mentors. The overall Mentoring Program will enable the District to reach a total of one-hundred (100) East End elementary and middle school youth. The dates of operation shall include June 1, 2005 through May 31, 2006. The total cost for this action will not exceed \$5,004 from Account # 4810-23A-2190-330.

Payments Authorized

RESOLVED, That the Board authorize payments in the amounts set forth below to the following individuals, groups, and organizations, including School District employees and others who will participate in activities of the School District to provide services, as described in subparagraphs 1 through 48, inclusive.

1. Communities in Schools - To purchase two-hundred (200) Pittsburgh Pirates baseball tickets for the Head Start/Pre-K Program on the "Stars and Stripes Cap Day", Monday, July 4, 2005. Communities in Schools, a locally based non-profit organization which helps young people successfully learn, stay in school and prepare for life, are partnering with the Pittsburgh Pirates Organization to allow other collaborative agencies to purchase tickets at a discounted rate. The cost is \$10 per ticket. The total cost of this action shall not exceed \$2,000 from Account # 4800-225-1800-599.
2. Outback Steakhouse – To provide thirty-five (35) meals for the final Head Start Policy Council meeting of the year, consisting of Head Start Policy Council members and staff members. The cost is \$25 per person, plus 17% gratuity fee and a 3% service charge. In addition, a \$100 non-refundable deposit is required to be paid prior to the event for space rental. The total cost of this action shall not exceed \$1,055 from Account # 4801-225-1800-635.
3. Gateway to the Arts Program - To conduct in-house activities for children that will attend the Head Start/Pre-K Extended School Year program that will occur from June 27 through July 28, 2005 in twenty-four (24) classrooms (**Dilworth [2], East Hills [2], Fort Pitt [2], Friendship [2], Helen S. Faison Arts Academy, King [2], Lemington, Kingsley [Lincoln], Madison, Manchester [2], Mann, Northview [2], Sheraden [2], Stevens [2], and Weil [2]**). The activities will include music and movement, drama and creative play. The cost per classroom

- is \$235. The total cost of this action shall not to exceed \$5,640 from Account # 4800-225-1800-599.
4. Gateway to the Arts Program - To conduct in-house activities for children that will attend the Head Start/Pre-K Extended School Year program that will occur from June 27 through July 28, 2005 in nine (9) classrooms (**Dilworth, Helen S. Faison Arts Academy, Kingsley [Lincoln], Madison, Minadeo, Morningside, Murray, Roosevelt [2]**). The activities will include music and movement, drama and creative play. The cost per classroom is \$235.00. The total cost of this action shall not exceed \$2,115 from Account # 4800-239/19B-1800-599.
 5. School District of Pittsburgh – To supply up to eighty (80) quarter sheet cakes, one cake to be served in each Head Start/Pre-K classroom for the End-of-the-Year classroom celebration to occur on June 10, 2005. The cost is \$13.50 per cake. There are sixty-four (64) Head Start classrooms (includes double session classrooms) and sixteen (16) Pre-K classrooms. The total payment amount shall not exceed \$1,080 from Accounts 4800-225-1800-635 (\$864.00) and 4000-239/19B-1800-635 (\$216.00).
 6. Lenzner Coach Lines - To charter up to three (3) buses to transport individuals to Cedar Point for the annual End-of-the-Year activity for up to two-hundred (200) individuals consisting of Head Start students and their parents, Policy Council members and staff members. The date will be one day between June 13, 2005 and July 31, 2005. The total cost of this action shall not exceed \$2,550 from Account # 4801-225-1800-599.
 7. Cedar Point Amusement Park – To provide two-hundred (200) all day admission tickets and food catering tickets for Head Start's Annual End-of the-Year activity, on a date to be determined between June 13, 2005 and July 31, 2005. Individuals attending consist of Head Start students and their parents, Policy Council members and staff members. Admission tickets cost \$29 and food catering tickets cost \$12. The total cost of this action shall not exceed \$8,200 from Account # 4801-225-1800-599 (\$5,800) and 4801-225-1800-635 (\$2,400).
 8. Up to forty (40) Head Start/Pre-K staff to work additional days and/or weeks, between June 23, 2005 and July 31, 2005, to assist with summer program activities and other activities necessary to meet mandated enrollment by the start of the 2005-06 school year. Staff will be compensated at their respective daily rate. The total cost shall not exceed \$106,122.15 from Accounts 4800-225-1800/2390-132/136/191 (\$80,652.83) and 4000-239/19B-1800/2271/2850/3300-132/136/191 (\$25,469.32).
 9. Authorization for the Head Start/Pre-K Program to conduct its 22nd Annual Head Start Training and Volunteer Recognition Day Program on Saturday, June 18, 2005. All costs associated with this event will include:

Wyndham Garden Hotel – Costs associated with banquet room reservation cost, with amenities; non-refundable deposit of \$500 required to reserve space prior to event; catered meal for up to three-hundred (300) participants at \$27 per person; gratuity fee/service charge of up to 19%. The payment will not exceed \$10,150.

Pittsburgh Trophy Company – Costs associated with the purchase of plaques will not exceed \$150

American Printing – Costs associated with the purchase of carrying bags, stress balls, clocks, key chains, pens, program booklets, etc... The cost will not exceed \$6,825.

Lawson Sisters, Rankin, PA – Decorations; the cost will not exceed \$200.

Copies on Carson – Tickets; the cost will not exceed \$50

Kevin Howard – DJ; the cost will not exceed \$350

Family Dollar – Disposable cameras (30 @ \$5); the cost will not exceed \$150.

Pat Catan – Flowers; the cost will not exceed \$300.

Quixtar – Costs associated with the purchase of cooler bags, certificate paper, pen sets, gift books for teachers, etc. The cost will not exceed \$6,825.

The total cost of this action shall not exceed \$25,000 from Accounts 4800-225-1800-449/599/610.

10. Anne Chengery - To serve a twelve (12) week internship in the Division of Communications & Marketing during the period May 26 through August 19, 2005. A stipend of \$1,500 shall be paid to cover parking and other costs incurred during the internship, payable in two installments of \$750 each. The total cost of this action shall not exceed \$1,500 from Account # 3200-010-2823-340.
11. Approve payment to the schools and/or organizations listed for providing mandated Extended School Year services for students with disabilities. The ESY experience for each child is determined by the specific criteria mandated by IDEA and defined in the IEP. The organizations include: ACACLD Summer Learning Program, Auberle, Camp Aim, Camp Deer Creek, Camp Lee Mar, CCAC, CMU

Computer Camp, Conductive Ed. Camp, Craig Academy, DePaul Institute, Emma Kaufman Camp, JCC Camp, McGuire Memorial Camp, Pace, Pathfinder, Pressley Ridge, Sharp Visions, St. Mary SPEAK, Watson Institute, Wesley Academy, Wesley Highland, WPSB, WPSD, YMCA Avonworth, YMCA Cloverleaf, YMCA Fox Chapel, YMCA Plum, Support in the Home, and additional programs as required by the IEP. The total cost of this action shall not exceed \$250,000 from Account # 5231-292-1231-323.

12. Authorization to pay workshop rate of \$22.71 to teachers and paraprofessionals involved in PSE sponsored after-school special education trainings throughout the 2005-06 school year. The Federal IDEA legislation requires that each IU/District establish a team of special education CSPD staff (Comprehensive System of Staff Development) who will coordinate and deliver training to certain teachers and paraprofessionals in key areas covered by the legislation and the state Special Education plan including early intervention, behavior management, transition, progress monitoring, assistive technology, inclusion, interagency coordination and others. The training to occur at least monthly throughout the school year. The total cost of this action shall not exceed \$100,000 from the following accounts:

5131,5231-10B-1231-125/197	5141,5241-10B-1241-125/197
5133,5233-10B-1233-125/197	5143,5243-10B-1243-125/197
5111,5211-10B-1211-125-197	5125,5225-10B-1225-125-197

13. Authorization to pay certain costs throughout the 2005-2006 school year related to students who have been placed in the Approved Private Schools listed below. These costs include daily rates for students who are provided services at the APS pending approval by the state for placement, costs related to one-on-one aides that may be required for students with disabilities, and evaluation costs as required, transition services as indicated in the IEP and other costs as required. The private schools include: Craig Academy, Tillotson School, Easter Seals, Wesley Highland School, Pace School, Western PA School for the Blind, Pressley Ridge School, Western PA School for the Deaf, DePaul Institute and The Children's Institute. The total cost of this action shall not exceed \$150,000 from Account # 5231-292-1231-323.
14. Sodexo Marriot - To provide a catered dinner for a Start on Success Recognition dinner at the University of Pittsburgh, Alumni Hall on June 2, 2005. This dinner and event will recognize students from **Oliver, Allderdice, Perry and Langley High Schools** and our partnering employers: the University of Pittsburgh Medical Center, CIGNA Group Insurance, the University of Pittsburgh, Allegheny General Hospital and Carnegie Mellon University. The dinner will be funded by a grant from the Three Rivers Workforce Investment Board. Total cost of this action shall not exceed \$2,000 from Account # 5241-12A-1297-634.
15. Authorization for up to eighty (80) **Carrick High School** students enrolled in the Center for Advanced Study (CAS) program and up to five (5) chaperones for a

three day theater field trip October 5-7, 2005 to the Stratford Shakespeare Festival in Stratford, Ontario, Canada. The students will pay all costs except part of the transportation. The payment will be made to Lenzner Coach Lines. The total cost of this action shall not exceed \$500 from Account # 5243-241-1243-519.

16. Elite Cheer Camps – To provide a two-day instructional cheerleading clinic for the District's secondary cheerleaders. In addition, a clinic for the coaches/sponsors will be provided. The clinic will be held on Monday, August 8, 2005 and Tuesday, August 9, 2005 from 8:00 a.m. until 3:30 p.m. at **Langley High School**. The cost is \$50 per student based on approximately one-hundred (150) participants. If the number of students drops, the minimum fee will be \$7,000 but the total cost shall not exceed \$7,500 from Account # 4810-010-2110-330.
17. Authorization for **Langley High School** to implement a ninth grade orientation program for the 2005-06 school year. Up to eight (8) teachers will be compensated at the prevailing workshop rate of \$22.71 per hour for a total of four (4) hours each, not to exceed a total of \$730. This number is currently two-hundred, nine (209) students. The date is temporarily set for August 25, 2005 and will run from 9:00 a.m. until 12:00 noon. Request is made to cover the cost of the Langley t-shirts for a total cost not to exceed \$860 for supplies, \$600 for snacks and \$150 for refreshments for an evening orientation for parents. The total cost of this action shall not exceed \$2,340 from Account # 4313-608-3210-125 and 4313-608-1100/610/634/635.
18. Up to ten (10) teachers and two (2) counselors to be compensated at the workshop rate of \$22.71 per hour for two days for a total of \$2,726. The teachers and counselors will conduct an orientation program for incoming ninth grade students and their parents at **Westinghouse High School** to take place over a two-day period between August 7, 2005 and August 23, 2005. The cost for supplies, materials and snacks will be \$800 for eighty (80) students. The total cost of this action shall not exceed \$3,746 from Accounts 4327-608-1100-138/610/634.
19. Up to seventeen (17) teachers will be paid at the workshop rate of \$22.71 plus one (1) teacher who will serve as the coordinator to conduct a ninth grade orientation for three-hundred, twenty-five (325) incoming students and their parents on August 25, 2005 at **Schenley High School**. Seventeen teachers will be paid for a total of ten (10) hours. One teacher, will be paid for twenty (20) hours. Six (6) hours will be for working the day of the program and fourteen (14) hours will be for meeting with teachers, purchasing supplies, payroll information and coordinating the day of the orientation and for her role as the coordinator. Each teacher will receive \$20 for supplies. Three-hundred (300) t-shirts will be purchased for the ninth grade students and the student volunteers at the cost of

- \$1,350. Juice will be provided at the cost of \$160. The total cost of this action shall not exceed \$6,184.90 from Account # 4322-297-3210-138/599/634.
20. Up to sixteen (16) teachers to be compensated at the workshop rate of \$22.71 for six (6) hours, one (1) cafeteria worker at the rate of \$14.25 for four (4) hours to conduct a one-day orientation for incoming ninth graders to **Peabody High School** on August 25, 2005. Approximately two-hundred (240) new students and thirty (30) current students will be involved in orientation activities to help the students make a successful transition to high school. The activities will take place at Peabody High School on August 25, 2005. Additional cost will include: Two-hundred, forty (240) student lunches, t-shirts at \$5.50 each, program supplies and postage. The total cost of this action shall not exceed \$5,838.44 from Account # 4318-297-1490-1124/182/530/610/634.
 21. Up to fifteen (15) teachers to be compensated at the workshop rate of \$22.71 for a total of four (4) hours each to conduct a ninth grade orientation for incoming ninth grade students at **Carrick High School** on August 25, 2005. Additional costs include: Three-hundred and fifty-two (352) t-shirts at the cost of \$5 each, supplies and snacks not to exceed \$1,000 and the cost of producing student identification cards at a cost not to exceed \$400. The total cost of this action shall not exceed \$4,522.60 from Accounts 4305-608-3210-125 and 4305-608-1100-610/634.
 22. Up to thirty (30) teachers to be compensated for three (3) hours at the workshop rate of \$22.71 to conduct an orientation program for ninth grade students at **Taylor Allderdice High School** on August 26, 2005. Additional cost include \$1,300 for transportation. Total cost of this action shall not exceed \$3,343.90 from Accounts 4301-297-3210-138 and 4301-297-3210-519.
 23. Authorization to conduct a ninth grade orientation at **Perry Traditional Academy**. Cost will include \$3,000 for transportation, \$1,000 for supplies, and \$1,500 for student snacks. The orientation program will be conducted on two days, Thursday, August 25, 2005 and Friday, August 26, 2005. There will be no charge for personnel, as staff volunteers to work the orientation. The total cost of this action shall not exceed \$5,500 from Accounts 4319-297-3210-519/610/634.
 24. Up to twenty (20) teachers to be compensated for three (3) hours at the workshop rate of \$22.71 per hour to conduct an orientation program for 9th grade students at **Oliver High School** on Thursday, August 25, 2005. Additional cost include \$1,000 for transportation. The total cost of this action shall not exceed \$2,362.60 from Account # 4317-297-3210-138/519.
 25. Holiday Inn Select – Authorization to provide an end of the year recognition dinner program for forty (40) **Arsenal Middle School** and eighteen (18) **Columbus Middle School** Best Friend girls, four (4) coordinators, forty-five (45) mentors, one (1) parent/guardian per Best Friend girl, sixteen (16) administrators,

two (2) guest speakers, and all Board Directors will be invited to attend the festivities. The cost will include one-hundred ninety-two (192) attendees at \$31.90 per meal. The Best Friends Program is supported by the SPRANS grant.

The "Best Friends" attend weekly curriculum sessions that focus on healthy living concepts such as abstinence, being drug-free and exercising for life. The celebration is in recognition of our students and mentors who have developed strong interpersonal relationships that reinforce safe and healthy decision making. The recognition program will be held on June 2, 2005. The total cost of this action will not exceed \$6,124.80 from Accounts 4298-05B-1490-634 (\$3,891.80) and 4208-05B-1490-634 (\$2,233.00).

26. Up to six facilitators to be compensated at the workshop rate of \$22.71 for sixteen (16) hours to attend five (5) days of leadership training for fifty (50) **Allderdice High School** students from August 15-19, 2005 at Carlow University. Additional cost will include: Lunch each day for students totaling \$1,300, bus tickets will be approximately \$500 depending on the final number of students involved, supplies include leadership workbooks, binders and sundry items \$400. The total cost of this action shall not exceed \$4,380.16 from Accounts 4301-297-3210-138/519/610/634.
27. Authorization to provide weekly incentive field trips for all **Lincoln Academy** students who participate in the extended school year program. Field trip activities will include movies, Family Day at Sandcastle, Wildwood Highlands, and Fun Fest. The extended school year program will cover the period of June 27, 2005 – July 29, 2005. Total cost of this action shall not exceed \$7,000 from Accounts 4148-607/608-3210-599 and 4148-297-1490-599.
28. Authorization to provide payment for activities for the end of the year Children's Festival for community members, students and their families in the Lincoln/Larimer area at **Lincoln Academy**. The program will be held from 9:00 A.M. – 2:00 P.M. on Friday, June 10, 2005. The festival costs will include payment in the amount of \$1,025 for Mike the Balloon Guy and Company LLC, \$1,900 for ELF Entertainment, and \$750 for Barn Yard Petting Zoo. The total cost of this action shall not exceed \$3,675 from Account 4148-297-1490-599.
29. Ibou N'Diaye - To work with the students and parents at the **Helen S. Faison Arts Academy** to create authentic African Masks. The masks are visual representations that promote anti-violence in the community. Through Ibou's sculptures, he shares the rediscovery of harmony with the students and parents. Mr. N'Diaye will work with the groups on June 6th and June 8th. The cost of each session is \$300. Sessions will be held in the afternoon, 1:00- 3:30 pm. The total cost of the action shall not exceed \$600 from Account # 4142-13A-1490-323.
30. Up to thirty (30) teachers to be compensated at the workshop rate of \$22.71, six (6) paraprofessionals to be compensated at the workshop rate of \$11.31, one (1) custodian at \$41 for eight (8) hours, and two (2) clerks to be compensated at per

diem for nineteen (19) hours of professional development at **Helen S. Faison Arts Academy**. The teachers, paraprofessionals, and clerical staff will be provided training and time for planning and assessing the Comer Program at Helen S. Faison Arts Academy. The activities will include completing school climate surveys, developing the 2005-2006 plan and assessments to evaluate ongoing development and program implementation. Additional cost to include dinner and two lunches at the cost not to exceed \$2,000 and supplies not to exceed \$5,000. The dates of the retreat are June 16, 2005 from 4:00-7:00 p.m., June 18, 2005 and June 21, 2005 from 8:00 a.m. to 3:00 p.m. at. The total cost of this action shall not exceed \$22,518.04 from Accounts 4142-13A-1490-124/157/188/197/610/635.

31. Up to three (3) teachers to be compensated at the workshop rate of \$22.71 and three (3) tutors at \$10.00 per hour for 2.5 hours for a total of nineteen (19) days. In addition, one (1) administrator at the half day per diem rate for 2.5 hours per day and one (1) secretary to be paid per diem rate of \$23` (including benefits) for nineteen (19) days at 6.5 hours per day to conduct an Extended Day for Extended Year Program from June 27, 2005 through July 28, 2005 from 12 noon to 2:30 p.m. for **Friendship Elementary School**. The total cost of this action shall not exceed \$12,125 from Accounts 4133-607-1100-114 and 4133-207-1490-124/157/197.
32. Up to seven (7) teachers, four (4) paraeducators, one (1) secretary, one (1) developmental advisor, and one (1) principal to conduct an extended year summer program from June 27 to July 28, 2005 (excluding July 4th) at **Grandview Elementary School**. The afternoon sessions will be held from 12:00 p.m. to 2:30 p.m., Monday through Thursday. Teachers shall be compensated at pro-rata per diem for the morning session and paid the workshop rate of \$22.71 per hour for the afternoon session, total not to exceed \$12,000. Paraeducators shall be compensated at the rate of \$11.31 per hour, total not to exceed \$6,000. The secretary shall be compensated for up to two days to do the summer school's payroll at the pro-rata per diem rate, total not to exceed \$500. The developmental advisor shall be compensated for up to forty (40) hours at the workshop rate of \$22.71, total not to exceed \$910. The principal shall be compensated up to nine (9) days at the pro-rata per diem rate, total not to exceed \$4,500. Additional cost will include supplies, tee-shirts and student snacks. The total cost of this action shall not exceed \$27,385 from Accounts 4136-608-2380-114, 4136-207-1490-124/132/157/197/610/634.
33. Up to ten (10) teachers, three (3) paraprofessionals, one (1) secretary, one (1) counselor, and one (1) principal, to conduct an extended summer day program for students at **Knoxville Elementary School**. This program will operate for 19 days, Monday through Thursday, from June 27, 2005 – July 28, 2005 (excluding Monday, July 4, 2005) from 12:30PM – 3:30PM. Teachers shall be compensated at the workshop rate of \$22.71 per hour, total not to exceed 12,944.70. Paraprofessionals shall be compensated at the workshop rate of \$11.31 per

hour, total not to exceed \$1,934.01. The secretary shall be compensated at the per diem rate, total not to exceed \$3,291.12. The counselor shall be compensated at the workshop rate of \$22.71 per hour for no more than seventy (70) hours, total not to exceed \$1,589.70. The principal shall be paid at the per diem rate for 9.5 additional days of work at \$432.40 per day, total not to exceed \$4,107.80. The total cost of this action shall not exceed \$23,867.33 from Accounts 4143-607-2380-114 and 4143-207-1490-124/126/157/197.

34. Up to six (6) teachers to be compensated at the workshop rate of \$22.71 per hour, one (1) paraprofessional to be paid at the workshop rate of \$11.31 per hour, one (1) secretary to be paid at the per diem rate and one (1) principal to be paid per diem per day to conduct an Extended Day Summer Program at **Lincoln Elementary Technology Academy**. The program will run Monday through Friday from June 27, 2005 to July 29, 2005 (excluding July 4th) between the hours of 12:30 p.m. and 3:00 p.m. and will serve as an extension to the morning academic program. Additional cost include: \$1,500 for supplies and materials, \$2,000 for transportation and field trips. The total cost of this action shall not exceed \$21,500 from Accounts 4145-607/608-2380-114/157 and 4145-207-1490-124/519/610.
35. Up to ten (10) teachers, six (6) paraprofessionals, one (1) secretary, one (1) parent resource assistant, one (1) principal and (1) Technology Systems Specialist to conduct an extended year summer program for students at **Lincoln Elementary Technology Academy**. The program will operate for twenty-four (24) days, Monday through Friday from June 27, 2005 – July 29, 2005 (excluding Monday, July 4, 2005) from 8:00 a.m. to 3:00 p.m. Teachers shall be compensated at the workshop rate of \$22.71 per hour, total not to exceed \$23,980.80. Paraprofessionals shall be compensated at the workshop rate of \$11.31 per hour, total not to exceed \$6,514.50. The secretary shall be compensated per diem rate, total not to exceed \$3,291.12. The Technology System Specialist shall be compensated at the workshop rate of \$16.81 per hour for ninety-six (96) hours, total not to exceed \$1,613.76. The principal shall be compensated per diem for ten (10) days of additional work, total not to exceed \$4,659. The parent resource assistant shall be compensated per diem rate, total not to exceed \$2,484.90. Six student workers (junior servant leaders) will provide enrichment Literacy and Math activities. They will be paid at the rate of \$10 per hour, total not to exceed \$9,900. The total cost of this action shall not exceed \$52,444.08 from Accounts 4148-607-2380-138 and 4148-207-1490-114/124/157/197/599.
36. Authorization to extend the hours of the Elementary Extended School Year at **Manchester Elementary School** for K-5 by three (3) hours per day (12:30 p.m.-3:00 p.m.) Monday through Thursday, and seven (7) hours on Fridays from June 27th through July 29th excluding July 4th (8:00 a.m. until 3:00 p.m.).

Manchester Elementary School will offer placement to students in fifth grade for seven (7) hours per day, Monday through Friday from June 27th through July 29th for twenty-four (24) days total. The program will offer instruction in communication and mathematics for those students identified as Basic or Below Basic on the Spring 2005 Standards-Based Assessments.

Six (6) teachers to be compensated at the Workshop Rate of \$22.71 per hour for the afternoons and Fridays, payments not to exceed \$13,035.51. One (1) paraprofessional will be compensated at the rate of \$11.31 per hour, payment not to exceed \$1,147.96. Payment to one (1) secretary for payroll entry for two (2) days at the per diem rate not to exceed \$400. One (1) administrator to be paid at the per diem rate for fourteen (14) days, payment not to exceed \$6,687.94. The total cost of this action shall not exceed \$21,271.41 from Accounts 4151-608-2380-114-153 and 4151-207-1490-124/197.

37. Up to (5) parent volunteers and (5) college or high school supportive tutors and one (1) principal to conduct an extended year summer program for students at **Thaddeus Stevens Elementary School**. The program will provide enrichment opportunities in literacy and math, poetry writing, drama production, thematic unit research and math problem solving for a minimum of fifty (50) students and not more than seventy-five (75) students working toward academic proficiency. The program will operate for nineteen (19) days, Monday through Thursday from June 27 – July 28th 2005 (excluding Monday July 4, 2005) from 12:30 PM to 2:30 PM. Our Family Links partnership will provide the services for the afternoon sessions. The volunteers shall be paid at a rate of \$10 per day, total not to exceed \$2,000. The principal shall be compensated per diem rate for ten (10) days of additional work at \$478.88 per day, total not to exceed \$4,788.80. The total cost of this action shall not exceed \$8,788.80 from Accounts 4180-607/608-2380-114 and 4180-207-3300-599/1490-197.
38. Up to one (1) administrator, five (5) teachers, three (3) paraprofessionals, two (2) secretarial staff to conduct a nineteen (19) day extended year program at **Woolslair Elementary**. The all day program will begin June 27, 2005 and end July 28, 2005 excluding July 4th. The program will occur Monday through Thursday from 8:00 am until 2:30 pm. The program will service entering Kindergarten during the 2005/2006 school year through 5th grade, who are proficient or advanced on the 2005 Spring Reading and Math PPS Assessments. Teachers are paid at the per diem rate for the morning sessions and at the workshop rate of \$22.71 for the afternoon. Paraprofessionals will be paid at the workshop rate of \$11.31 for the entire day. The secretarial staff will be paid per diem rate for the nineteen (19) days, total not to exceed \$2,500. One (1) administrator will be compensated at the per diem rate for (9 ½) days and one (1) teacher to supervise for (9 ½) days. The extended year program is for K/2 Enrichment, 3/5 Enrichment, and afternoon (12:30-2:30) classes. The total cost

of this action shall not exceed \$26,716 from Accounts 4189-608-2380-114 and 4189-207-1490-124/157/197/610/634.

39. Up to twenty (20) teachers from **Lemington Elementary School** to be compensated at the workshop rate of \$22.71 for seven (7) hours to attend a professional development on August 25, 2005. Days Inn. Indiana University of Pennsylvania has agreed to rent the facility and compensate speakers and other necessary items needed to carry out a dynamic professional development event with the two cooperating institutions. The total cost of this action shall not exceed \$3,180 from 4145-13A-1490-124.
40. Debolt Unlimited Travel - To transport approximately twenty-five (25) **Lemington Elementary School** fifth grade students to Washington DC on June 9 and 10, 2005. This trip will allow students to form a more concrete understanding of where the nations capital and its' landmarks are located geographically. They will be afforded the opportunity to see where the president resides and how and where laws are made. This action is requesting payment for the cost of the transportation only. The students, through various fundraisers, will be responsible for the remaining cost. The total cost of this action shall not exceed \$2,000 from Account #4145-607-1100-519.
41. Jeff Brown – To provide three-hundred (300) t-shirts for **Murray Elementary** students for the year ending DO THE RIGHT THING Punch card celebration on June 16, 2005. This program is used to promote students in grades K-6 to become the type of citizens that will contribute to society. Total cost of this action shall not exceed \$1,500 from Account # 4160-259-1490-610.
42. Authorization to travel for forty-three (43) students, three (3) teachers and one (1) principal from **Miller African Centered Academy** to participate in an overnight, end of the year trip to Washington DC/Baltimore MD/Doswell, VA. This trip will take place on June 8 and 9, 2005. The purpose of the trip is to serve as a reward activity for attendance, honor roll and citizenship, as well as to reinforce the African Centered Program. Payment for transportation cost only in the amount of \$2,500 payable to Myers Bus Lines. The total cost of this action shall not exceed \$2,500 from Account 4154-207-1490-519.
43. To compensate one (1) secretary per diem for nineteen (19) days for 4.5 hours per day to work the Extended School Year program to be conducted at **Miller African Centered Academy**. The program will operate during the period of June 27th – July 28th, 2005 Monday through Thursday (except for July 4th, 2005), 8:00 a.m. – 12:30 p.m. for a total of nineteen (19) days 4.5 hours per day. The total cost of this action shall not exceed \$1,966.50 from Account # 4154-207-1490-157.

44. Authorization to reimburse Title I parents at **East Hills** \$10 per day for childcare and transportation expenses incurred while participating in a school based reading/tutoring program (Read-A-Loud) for primary grade children and their parents for 2004-2005 school year. The total cost of this action shall not exceed \$1,000 from Account # 4192-207-3300-599.
45. Authorization to reimburse (1) parent for transportation and/or childcare fees incurred while volunteering at **Manchester Elementary School** during the regular school hours. Parent will volunteer with students in grades K-3. Rate of payment will be \$10 per parent per day beginning May 26, 2005 through June 16, 2005. The total cost of this action shall not exceed \$2,000 from Account # 4151-207-3300-599,
46. Authorization to pay one (1) secretary for the Extended School Year Program to be conducted at **Weil Technology Institute**. This program will run from June 27th through July, 28th, Monday through Thursday (except the 4th of July) for a total of nineteen (19) days for 4.5 hours per day, 8:00 a.m. – 12:30 p.m. The secretary will be paid at the per diem rate of \$17.86 per hour. The total cost of this action shall not exceed \$1,600 from Account # 4184-207-1490-157.
47. Up to eleven (11) elementary world language teachers to be compensated to develop instructional materials and activities in French, German, and Spanish that support the Interpersonal Communication Standard to augment the existing K-5 curriculum in these three languages. The work will be completed in forty-five (45) hours between June 21 and August 26, 2005. Teachers will be paid the workshop rate of \$22.71. The total cost of this action shall not exceed \$11,242 from Account #4600-283-1490-125.
48. Smart Futures/Keys2Work Program – To provide students in all high schools with on-line career development and job matching assessments that aligns students' academic achievement with actual workplace requirements. Scoring, reporting and Web access services are included. The contractor will work with the District to integrate Keys2Work into the overall career development system. The dates of operation include September 1, 2004 to June 30, 2005. The total cost of this action shall not exceed \$34,000 from Account # 4800-09B-1390-648.
49. Center for Family Excellence - The CFE will work with the University of Pittsburgh Department of Africana Studies to develop a curriculum to support the Values for Life component of the Community/PPS plan to reduce the Racial and SES achievement gaps. University staff and students will participate in the supervision, editing, materials development and database design of curriculum to address the areas of Love and Respect, Interpersonal Skills, Learning Orientation, Self-Confidence, Self-Persistence, Self-Esteem and Self-Reliance.

The total cost of this action shall not exceed \$21,000 from Accounts 4000-17A-1490-599 and 4000-21B-1490-599.

General Authorization

1. Overnight Field Trip

RESOLVED, That the Board authorize seventeen (17) fifth grade students and two (2) teachers from **Weil Technology Institute** to participate in a three day, two night out of town field trip to Geneva State Park, Ohio. The trip will take place Thursday, June 2 through Saturday, June 4, 2005. The students will have the opportunity to observe over 350 birds, 39 are rare endangered species. They will also view Gull Haven while at the Erie Zoo, which is a haven for gulls and a fragile eco-system. There will be no cost to the district.

2. Overnight Field Trip

RESOLVED, That the Board authorize travel for fifty (50) fifth grade students and three (3) teachers from **East Hills ISA** to participate in a two day one night out of town field trip to Camp Crestfield at Slippery Rock, Pennsylvania. The trip will take place between the dates of June 6 through June 7, 2005. The purpose of this trip is to provide an academic/science/physical education opportunity for students to utilize part of the fun-for-fitness curriculum in an outdoor setting. There is no cost to the district.

3. Travel out of the country

RESOLVED, That the Board authorize up to one-hundred twenty-five (125) students and twelve (12) teachers and parents from **Reizenstein Middle School** to travel to Canada for a customized tour throughout the Niagara region. The students will experience an educational fun filled experience, including the Underground Railroad Tour and ending at Niagara Falls. The targeted date for the trip is June 3, 2005. There is no cost to the school district.

4. Authorization to compensate parents to transport children with disabilities

RESOLVED, That the Board authorize to compensate up to fifteen (15) parents at the rate of \$10 per day who transport their medically fragile children and significantly disabled children to school when appropriate nursing services cannot be found, based on IEP needs. Payment will be made monthly based on the child's attendance record. The total cost of this action shall not exceed \$12,000 from Account # 5231-10B-1231-323.

5. Authorization to Open a Fifth CITY Connections Site

RESOLVED, That the Board authorize its appropriate officers to open a fifth CITY Connections site in September, 2005 on the campus of CCAC North Side. CITY Connections serves students with disabilities who are 18-21 years old. The program provides students with transition, workplace, and life skills to prepare them for the next step in their lives. The main goals for the CCAC - CITY Connections partnership are:

1. CCAC Class Attendance
2. Mentorship Program
3. Recreation and leisure activities.

CCAC volunteers and mentors will provide needed support for students from PPS to attend classes at CCAC and pre-service teachers and future service providers will gain important experiences working with students with disabilities. Social skills are the greatest predictors of future success for students with significant disabilities. CCAC mentors will provide models and access to age-appropriate social events for PPS students as the mentors grow in understanding and skill in working with students with disabilities. CCAC will provide space for the program on its campus for \$600 per month for 12 months. The total cost of this action shall not exceed \$7,200 from Account # 5211-292-1211-449.

6. Authorization to pay cost related to compensatory education and due process hearings throughout the 2005-2006 school year

RESOLVED, That the Board authorize to pay costs related to compensatory education and due process hearings throughout the 2005-2006 school year. Costs include tutorial services, educational services including but not limited to therapeutic, evaluation and transition/community-based services as required by the IEPs, testimony at due process hearings held after school hours, and other related items ordered by hearing officers or agreed upon in mediation, pre-hearing or hearing proceedings or required to avoid litigation. Payment to teachers who provide services or testimony will be at the prevailing workshop rate. Total costs not to exceed \$200,000 from Accounts 5231-10B-1231-125/323/599/610/640.

7. Agreement between Head Start/Pre-K and Observatory Hill Early Learning Development Center

RESOLVED, That the Board authorize the Head Start/Pre-K Program to enter into an agreement with Observatory Hill Early Learning Development Center to provide childcare services to eligible Head Start children and families. The School District of Pittsburgh, Head Start/Pre-K Program will provide:

1. Recruitment and enrollment of age-eligible children into the program;
2. On-going training to Head Start staff and childcare center staff during designated Head Start in-service trainings;
3. Other comprehensive services as mandated by the Head Start Performance Standards.

Services are to be provided from May 26, 2005 through July 31, 2005 at no cost to the School District of Pittsburgh.

8. Partnership with Carlow University and Family Communications, Inc.

RESOLVED, That the Board Authorize its appropriate officers to enter into a partnership with Carlow University and Family Communications, Inc. (FCI) upon notification of an award through the U.S. Department of Education's "Early Childhood Educator Professional Development Grants Program." Funding will go directly to Carlow University and will support a three-year project to strengthen the qualifications of early childhood educators by: 1) delivering intensive high-quality professional development to the District's ten Pre-K Coaches to better enable them to train teachers to apply scientifically based strategies for facilitating oral language development, phonological awareness, print awareness, alphabetic knowledge and numeracy development; 2) offering professional development activities for teachers, teacher assistants and Pre-K administrators that are school-based and curriculum-focused; 3) providing high-quality video-supported training to help teachers respond in culturally sensitive ways to children who have experienced violence, support children who exhibit challenging behaviors, and help all children learn to manage angry feelings; and 4) qualifying participants who have met their professional development goals for appropriate professional credentials (i.e., early childhood certification, early childhood instructional II certification, early intervention certification, or early supervisory certification). There is no cost to the district.

9. Amendment

Minute of May 26, 2004, Committee on Education, Consultant Contracted Services, YMCA, Homewood Brushton Branch . . . **Add cost for travel – OJJDP requires partners to attend grant meetings and trainings**

10. Approval of Voluntary Dress Code for Horace Mann Elementary

RESOLVED, That the Board approve the following voluntary dress code for **Horace Mann Elementary School** to begin in September, 2005. Under this voluntary dress code, no student will be forced to abide by the dress code

however, we would hope that from the positive attitude created from the majority of students appearance, the other students would voluntarily follow suit.

<u>Girls Attire</u>	<u>Color</u>	<u>Girls Tops</u>	<u>Color</u>
Jumper	Navy Blue/Tan	Button Down Oxford	White
Skirt	Navy Blue/Tan	Turtle Neck	White
Culotte		Color Blouse	
Slacks/Pants		Polo Shirts	
Walking Shorts		Long Short Sleeves	
(All Styles are to be knee length)			

<u>Boys Attire</u>	<u>Color</u>	<u>Boys Shirts</u>	<u>Color</u>
Slacks/Pants	Navy Blue/Tan	Button Down Oxford	White
Walking Shorts	Navy Blue/Tan	Turtle Neck Top	White
(Knee Length)			
(All		(Long/short	
Shorts/Pants w/		sleeves)	
belt at waist)			

Boys/Girls Sweaters	Solid White/Dark Blue/Tan
Pull Over Sweaters	Solid White/Dark Blue/Tan
Suggested Shoe Styles	Solid White Tennis Shoe w/ rubber soles (will be needed for gym class)
	Black Penny loafers

11. Overnight Field Trip

RESOLVED, That the Board authorize travel for up to fifty (50) fifth grade students and twenty (20) parents from **Roosevelt Elementary School** to participate in a two (2) day, one(1) night out-of-town field trip to Splash Lagoon, sight seeing in Erie, Pennsylvania, and visiting Lake Presque Isle. The students will participate in educational workshops associated with Lake Presque Isle and Lake Erie. The trip will take place on Thursday, June 2 and Friday, June 3, 2005. There will be no cost to the district.

12. Authorization to Enter Into an Agreement with California University of Pennsylvania

RESOLVED, That the Board authorize its appropriate officers to enter into an agreement with California University of Pennsylvania, Gwendolyn Perry-Burney, Ph.D. to present and coordinate a three-day, two-night summer experience for the Westinghouse High School Science and Math students entering the tenth grade in September of 2005. Services will be provided for three days between June 20, 2005 and June 22, 2005 for approximately ten (10) students in the area of Chemistry instruction. This experience will be provided by the University at no cost to the District.

13. Acceptance of a donation of from the Langley High School Parent Teacher Organization

RESOLVED, That the Board of Education accept a donation in the amount of \$492.84 given from the Langley High School Parent Teacher Organization toward the **Langley High School** Library for the purpose of establishing a book club.

FURTHER RESOLVED, That the Board recognizes the importance of encouraging high school students to engage regularly in meaningful reading and to actively share and discuss with one another their reactions to the books they read, as this type of discussion supports students in becoming thoughtful writers and readers who are able to comprehend and analyze texts--two key skills for PSSA achievement at the secondary level.

FINALLY RESOLVED, That the Board extends its sincere thanks and appreciation to the Langley High School Parent Teacher Organization for this thoughtful and timely donation and commends them for their generosity to Langley and its students.

14. Acceptance of \$12,405.05 from the National Board for Professional Teaching Standards

RESOLVED, That the Board of Education accept a check for \$12,405.05 from the National Board for Professional Teaching Standards to pay seven facilitators for the work that they did for the second half of the 2004-05 school year to support PPS teachers who are pursuing certification with the National Board for Professional Teaching Standards, as follows.

3 facilitators @ 2500 + fringes

4 facilitators @ 1000 + fringes

15. This item was removed from the agenda, as it was for review only

16. This item was removed from the agenda, as it was for review only

17. Authorization to Pilot Electronic Scoring of Science Assessment

RESOLVED, That the Board authorize its appropriate officers to Pilot Electronic Scoring of Science Assessment. In collaboration with WestEd, RAND is developing an electronic scoring process for the constructed response and the performance sections of the PASS assessment. The pilot will involve two-hundred (200) eighth grade students and two-hundred (200) high school students between June 6 through 15, 2005. The assessment will take one class period and is at no cost to the school district

18. Acceptance of a Donation of Concert Vouchers from Belkin Productions

RESOLVED, That the Board accept a donation of Concert Vouchers from Belkin Productions (formally Clear Channel Entertainment) for students in middle school, high school and special schools who have perfect attendance for the third report card period of the 2005 school year at no cost to the district

This generous donation is a part of the partnership the District has established with the Belkin Productions over the past seven years.

RESOLVED FURTHER, That the Board and the Acting Superintendent of Schools hereby extend their sincere thanks to the donor for their generosity and support by making this donation available for use in the Pittsburgh Public Schools

19. Adoption of a Network Usage and Safety Policy Encompassing Local, Intranet and Internet Networks and Resources Utilized by Board Members, Staff, Students, Parents and Other Users in the School District of Pittsburgh

WHEREAS, the Board adopted a policy entitled "Acceptable Use of the Internet, Including Local Intranet and Internet Computer Networks For Board Members, Staff, Students, and Other Users in The School District of Pittsburgh"(hereafter referred to as Acceptable Use of Internet Policy) on February 24, 1998, which it now desires to replace with a policy entitled "Network Usage and Safety Policy Encompassing Local, Intranet and Internet Networks and Resources Utilized by Board Members, Staff, Students, Parents and Other Users in the School District of Pittsburgh" that will comply with the Children's Internet Protection Act (CIPA) and Neighborhood Children's Internet Protection Act (Neighborhood Act); and

WHEREAS, the Board adopted a Computer Information Security Policy on October 27, 1993 which it now wishes to revise and rename; and

WHEREAS, the Board wishes to adopt a Password Policy which establishes a standard for the creation of effective passwords which safeguard individual user accounts as well as unauthorized access to the District's computer network.

NOW, THEREFORE, BE IT RESOLVED, that the Board rescind the Acceptable Use of Internet Policy described above and adopt the "Network Usage and Safety Policy Encompassing Local, Intranet and Internet Networks and Resources Utilized by Board Members, Staff, Students, Parents and Other Users in the School District of Pittsburgh"(Attachment 1A) which replaces the Acceptable Use of Internet Policy; and

RESOLVED FURTHER, that the Board adopt the revised "Computer Information Security Policy" and rename it the "Information Security Policy" (Attachment 1B); and

RESOLVED FURTHER, that the Board adopt the newly established Password Policy (Attachment 1C) ; and

RESOLVED, FINALLY, that the guidelines which have been developed to accompany these policies, shall be distributed to all users of the District's network resources and will be available on the Pittsburgh Public Schools web site.

20. Authorization to Open Seven (7) Pre-K Classrooms

RESOLVED, That the Board authorize the opening of seven (7) new Pre-K classrooms, effective September 1, 2005, pending funding, at the following locations: **Arsenal, Beechwood, Crescent, Fulton, King, Manchester and Minadeo**

21. This item has been pulled from the agenda

22. Authorization to enter into an agreement with Fox Sports Network (FSN) to broadcast from Cupples Stadium, the Perry at Peabody High School football game at 7:00 p.m. Thursday, October 27, 2005 at no cost to the district

23. Student Suspensions, Transfers and Expulsions

RESOLVED, That the Board of Education of the School District of Pittsburgh accept the following report on student suspensions, transfers, and expulsions.

- a. 190 students suspended for four (4) to ten (10) days;
- b. 0 students suspended for four (4) to ten (10) days and transferred to another Pittsburgh Public School;
- c. 14 students expelled out of school for eleven (11) days or more;
- d. 0 students expelled out of school for eleven (11) days or more and transferred to another Pittsburgh Public School.

Official reports of the hearings are on file in the Office of Student Services.

Respectfully Submitted,

Patrick Dowd, Chairperson
Committee on Education

**NETWORK USAGE AND SAFETY POLICY
ENCOMPASSING LOCAL, INTRANET AND INTERNET NETWORKS AND
RESOURCES UTILIZED BY
BOARD MEMBERS, STAFF, STUDENTS, PARENTS AND OTHER USERS
IN THE SCHOOL DISTRICT OF PITTSBURGH**

May 25, 2005

PURPOSE

This policy replaces the former policy adopted on February 24, 1998 entitled **ACCEPTABLE USE OF THE INTERNET, INCLUDING LOCAL, INTRANET AND INTERNET COMPUTER NETWORKS FOR BOARD MEMBERS, STAFF, STUDENTS, AND OTHER USERS IN THE SCHOOL DISTRICT OF PITTSBURGH** in order to comply with the Children's Internet Protection Act (CIPA), and the Neighborhood Children's Internet Protection Act (NCIPA).

The Board supports use of Local, Intranet and Internet computer/resource networks in the School District's instructional program in order to facilitate learning and teaching through interpersonal communications, access to information, research and collaboration.

The use of network facilities shall be consistent with the curriculum adopted by the School District as well as the varied instructional needs, learning styles, abilities, and developmental levels of students, and

The electronic information available to students and staff does not imply endorsement of the content by the School District nor does the School District guarantee the accuracy of information received on the Internet. The School District shall not be responsible for any information that may be lost, damaged or unavailable when using the network or for any information that is retrieved via the Internet.

The following procedures shall be followed with regard to the District's Local, Intranet and Internet computer/resource networks.

DEFINITIONS

1. **Acceptable Use**—utilizing District resources (network, computing devices or applications) to satisfy educational or administrative assignments, research or tasks described wholly as official PPS business in the context described in the Acceptable Use Policy.
2. **Access to Internet**—a computer shall be considered to have access to the Internet if such computer is equipped with a modem or is connected to a computer network which has access to the Internet.
3. **Authorized Account Owner**—an individual authorized by the District to have access to and utilize computers/networks and/or services owned, leased or operated by the District.
4. **Blog**—Short for Web Log; a web page that serves as a publicly accessible personal journal for an individual (Blogger). Typically updated daily, blogs often reflect the personality of the author.
5. **Child Pornography**—the term child pornography shall have the meaning given such term in section 2256 of Title 18, United States Code.
6. **Computers**—any and all computers, computer equipment, systems, hardware and/or software owned, leased or operated by the School District of Pittsburgh.
7. **Direct electronic communications**—any and all communications made or disseminated by electronic means, including but not limited to electronic mail, chat rooms or other forms of direct electronic communications.
8. **Fair Use Guidelines**—guidelines developed by the Working Group on Intellectual Property to clarify the application of fair use principles for educators considering digital copyright issues.
9. **Hacking**—the act of accessing or attempting to access targeted network resources, either internal or external, for the purpose of gathering/acquiring non-privileged access and/or information, passwords, functionality, identity theft or distribution of unsolicited scripts and/or viruses.
10. **Harmful to Minors**—any picture, image, graphic image file, or other visual depiction that taken as a whole and with respect to minors appeals to the prurient interest, depicts, describes or represents in a patently offensive way an actual or simulated sexual act or sexual conduct, as described by the Children's Internet Protection Act, and taken as a whole, lacks serious literary, artistic, political, or scientific value to minors.
11. **Inappropriate matter**—In addition to items defined under "Harmful to Minors," any material that contributes to intimidation, constitutes a safety/security concern, threatens, is deemed as "tasteless" by the District's filtering application or violates any existing District Policy, including but not limited to Human Relations, Sexual Harassment and/or Student Code of Conduct.
12. **Inappropriate usage of District Computers/Internet/Hardware & Software Resources**—use of the District's computers and local, intranet and internet services,

owned, leased or operated, that violates the District's Policy on Internet Usage and Safety or conflicts with the District's mission and purpose or with an employee's authorized job duties or responsibilities. The school or office administrator shall have the authority to determine what is considered to be inappropriate use. Issues related to inappropriate use will be overseen by a steering committee.

13. **Individuals Covered by this Policy**—Board Members, Staff, Students, Parents and other Users of Computers/resource networks and/or services Owned, Leased or Operated by the School District of Pittsburgh.
14. **Instant Messaging**—Abbreviated *IM*, a type of service that enables users to communicate in real time over the Internet. Typically, the IM system alerts users whenever someone from their private list is online and a chat session can be initiated with that individual.
15. **Internet**—defined as the “standard” Internet (the collaboration and inter-connectivity of computer networks and resources worldwide) and Internet 2 (a higher educational/research form of non-commercial Internet access).
16. **Local, Intranet and Internet Computer Networks**—1.) Networks residing within the boundaries of a District-owned/leased facility. 2.) Leased/owned inter-connecting networks under the District's management. 3.) Outside, non-District owned/operated networks and corresponding resources.
17. **Minor**—an individual who has not attained the age of 17.
18. **Obscene**—the term obscene has the meaning given such term in section 1460 of Title 18, United States Code.
19. **Online**—active connection to network hardware, software or service resources.
20. **Rogue Access**—interpreted by the District as any connectivity to any District resources via internal network access (through devices, hard-wired drops or wireless) or external network access (Internet, Internet2, wireless, dial-in, VPN, or satellite) without explicit permission obtained through the District's Office of Information & Technology's Call Center.
21. **Rogue Devices or Applications**—hardware devices or software not authorized the Office of Information and Technology to be utilized on the District network infrastructure or computers.
22. **Sexual Act; Sexual Contact**—the terms sexual act and sexual contact have the meanings given such terms in section 2246 of Title 18, United States Code.
23. **Spam**—a slang term for e-mail that is the electronic equivalent of junk mail; usually advertisements, jokes or notices of no real value to the recipient.
24. **Technology Protection Measure**—specific technology that blocks or filters Internet access to visual depictions that are—a) obscene, as that term is defined in section 1460 of Title 18, United States Code; b) child pornography, as that term is defined in section 2256 of Title 18, United States Code; or c) harmful to minors.
25. **Vandalism**—any malicious attempt to harm or destroy the District's computers, data, applications, and/or network functionality or the data and/or functionality of another user's computer. This includes but is not limited to the uploading or creation of computer viruses.
26. **World Wide Web**—a collection of Internet sites that offer text and graphics and sound and animation resources through the hypertext transfer protocol. It is often abbreviated “WWW” or called “the Web.”

SAFETY PROCEDURES

All Internet access on District owned/leased resources will be filtered through the use of filtering software to prevent access by minors/parents/staff/outside users to inappropriate matter on the Internet and World Wide Web.

In order to restrict the access of minors/parents/staff/outside users to visual depictions that are obscene, child pornography, and other materials harmful to minors, filtering software will be utilized on all District computers with access to the Internet.

An administrator, supervisor, or other person authorized by the School District may request disabling a particular site from the filtering software, during use by an adult, in order to enable access for bona fide research or other lawful purpose. A custom request of this nature is initiated through the District's Call Center (412-390-2790) by the appropriate administrator, supervisor or authorized person. Upon receipt of a request the site will be reviewed for validity and access will be granted/denied accordingly.

Students will not be advised or encouraged by school staff to obtain free e-mail accounts through commercial providers (e.g., Hotmail, etc.) for use in class projects.

The District does not endorse or advocate the use of commercial Instant Messaging service and is not responsible for its content. Users shall not communicate electronically or agree to meet in person with unknown online acquaintances.

All individuals covered by this policy shall not participate in hacking or other unlawful online activities.

All individuals covered by this policy shall not while online disclose, use or disseminate personal identification information regarding minors or other users.

In a further attempt to ensure the safety and security of users, the online activities of users can/will be monitored and recorded.

USAGE PROCEDURES

Network accounts shall be used only by the authorized owner of the account for its authorized purpose. All communications and information accessible via the network should be assumed to be private property and shall not be disclosed. Network users shall respect the privacy of other users on the system.

The content of the Information Security Policy is incorporated into these guidelines by reference.

Students, staff and other District resource users are expected to act in a responsible, ethical and legal manner in accordance with School District policy, accepted rules of network, usage and Federal and State and Local law.

The following types of usage are specifically prohibited and if performed will subject the user to certain consequences, including but not limited to loss of access and/or other disciplinary and/or legal actions:

1. Use of the network to facilitate any illegal activity including “hacking.”
2. Use of the network and/or its resources for commercial or for-profit purposes.
3. Use of the network and/or its resources for non-work or non-school related work.
4. Use of the network and/or its resources for product advertisement or political lobbying.
5. Use of the network and/or its resources for harassment, hate mail, discriminatory remarks, bullying and offensive or inflammatory communication.
6. Unauthorized or illegal installation, downloading, distribution, reproduction, or use of copyrighted materials, i.e., plagiarism.
7. Use of the network and/or its resources to access obscene, pornographic material, or other material harmful to minors.
8. Use of inappropriate language or profanity on the network and/or its resources.
9. Use of the network and/or its resources to transmit material likely to be offensive or objectionable to recipients, including but not limited to spam.
10. Use of the network and/or its resources to intentionally obtain or modify files, passwords, and data belonging to other users, internal or external to the District’s network.
11. Impersonation of another user, anonymity, and pseudonyms, i.e., identity theft.
12. Use of network facilities for fraudulent copying, communication or modification of materials in violation of copyright laws.
13. Copying, loading or use of unauthorized or pirated games, programs, files, data or other electronic media.
14. Use of the network and/or District resources to disrupt the work of other users.
15. Destruction, modification, vandalism or abuse of network hardware, software and/or functionality.
16. Quoting personal communications in a public forum without the original author’s prior consent.
17. The creation of links to other networks whose content or purpose would tend to violate these guidelines.
18. Attaching rogue devices or applications to District resources.
19. Sending unsolicited email for the purpose of advertisement or non-District business.
20. Installation and/or use of non-district authorized remote desktop or other computing utilities.

Attachment 1A

RESPONSIBILITIES

System security is protected through the use of passwords. Failure to adequately protect or update passwords could result in unauthorized access to personal or School District files. To protect the integrity of the system, the following guidelines shall be followed:

1. Only current staff, students, parents and approved outside users are authorized to have accounts on the network.
2. Employees, and students, parents and approved outside users shall not reveal their passwords to another individual.
3. Users are not to use a computer that is actively logged in under another user's name.
4. Any user identified as a security risk or having a history of problems with other computer systems, resources and/or networks may be denied access to the network.
5. No student shall ever be permitted to use/operate ANY staff computer for ANY reason.
6. All users must comply with the District's Password Policy.
7. All users must utilize the District's guidelines for Virus Protection, Information Security, Email Use, Internet and Web Site Development Safety.

To the greatest extent possible, users of the network will be protected from harassment or unwanted or unsolicited communication. Any network user who receives threatening or unwelcome communications shall immediately bring them to the attention of a teacher or administrator. Correspondingly, the appropriate administrator should report the activity to the District's Call Center (412-390-2790).

Network users shall not reveal personal addresses, telephone numbers or any personal identification information about themselves or other users.

The illegal use of copyrighted software by users is prohibited. Any data uploaded to or downloaded from the network shall be subject to "fair use" guidelines.

The School District shall make every effort to ensure that this educational resource is used responsibly by students, parents, staff and approved outside users.

Administrators, teachers and staff have a professional responsibility to work together to help students develop the intellectual skills necessary to discriminate among information sources, to identify information appropriate to their age and developmental levels, and to evaluate and use the information to meet their educational goals.

All users have the responsibility to respect and protect the rights of every other user in the School District and on the Internet.

The building administrator shall have the authority to determine what is inappropriate use. Issues related to inappropriate use shall be referred to the Acceptable Use Steering Committee for review.

ILLEGAL ACTIVITIES

Users shall not attempt to gain unauthorized access (hacking) to the District's network resources (equipment or applications) either internally through the District's network or an outside non-District network. This prohibition includes intentionally seeking information about passwords ("password cracking") belonging to other users, modifying passwords belonging to other users or attempting to log in through another person's account. Further, users may not attempt to access, copy or modify another user's files. These actions are not permitted and are illegal, even if only for the purposes of "browsing."

Users shall not go beyond their authorized access and permission level granted from the District.

Users shall not attempt to subvert network security, impair the functionality of the network or bypass restrictions set by the Office of Information and Technology.

Users are also prohibited from destroying or vandalizing data, software or equipment.

Users shall not introduce or propagate computer viruses or worms.

Users shall not use any District resource to engage in any other illegal act.

CONSEQUENCES FOR INAPPROPRIATE USE

The network user shall be responsible for vandalism and/or other damages, including lost/extended resource time of Technology staff or outside contractors, affecting the equipment, systems, software and functionality resulting from deliberate or willful acts.

Illegal use of the network; intentional deletion/manipulation or damage to files or data belonging to others; copyright violations or theft of services and/or identity will be reported to the appropriate legal authorities for possible prosecution.

General rules for behavior and communications apply when using District computers, network hardware/software resources and/or the Internet, in addition to the stipulations of this policy. Loss of access and other disciplinary and/or legal actions shall be consequences for inappropriate use.

Vandalism will result in cancellation of access privileges. Vandalism is defined as any malicious attempt to harm or destroy data of another user, Internet or other networks. This includes but is not limited to the uploading or creation of computer viruses.

FURTHER PROVISIONS

It should be noted that all District computers, leased or owned, are the property of the District and are to be utilized as a tool to assist in education and job duties. No right of personal usage extends to the end-user in regards to private property.

The Board establishes that use of the Internet is a privilege, not a right; and that inappropriate, unauthorized and/or illegal use will result in the cancellation of those privileges and appropriate disciplinary/legal action.

The School District reserves the right to log network use, to monitor fileserver space utilization by School District users, to restrict access to external network sites and to monitor e-mail usage, while respecting the privacy rights of School District users.

The School District shall not be responsible for any information that may be lost, damaged or unavailable when using the network or for any information that is retrieved via the Internet.

- a. The District shall not be responsible for restoring any personally installed applications or data deemed as having no educational value.
- b. The District reserves the right to re-image any District-owned/leased computer at its discretion.

The School District shall not be responsible for any unauthorized charges or fees resulting from a user's ability or inability to access the Internet.

This policy in no way affects the duties and/or responsibilities of a school district pursuant to the Family Educational Rights and Privacy Act (FERPA) and the PA Guidelines for Dissemination of Student Information, 22 Pa.Code §12.31 et seq.

Pittsburgh Public Schools
Internet and Web Site Development Safety Guidelines
May 25, 2005

These guidelines are intended for use by all authorized account owners who access the Internet and/or develop/maintain Web sites through accounts provided by the School District of Pittsburgh:

Do:

- be very cautious when using Instant Messaging and do not communicate with anyone unknown to you.
- immediately report to a teacher or administrator any message you receive that is inappropriate or makes you feel uncomfortable.
- be very cautious about electronically providing a credit card number to anyone on-line. Make sure the site is trusted and secure.
- gather signed permission forms for use of student photos and work on Web site pages.
- use only first names of students on Web site pages.
- edit, proof and approve all student designed Web pages before placement on the school Web server.
- follow all links to ensure reliability of the links and appropriateness of content on the linked sites.
- include a disclaimer when creating links to external sites, to avoid the appearance of endorsing the site or information contained there. This disclaimer does not absolve the school or office of responsibility for establishing links to sites containing inappropriate material.
- refer to the "Guidelines for Publishing on the World Wide Web" (available on the PPS Web site (www.pps.k12.pa.us) for more information.

Don't:

- share account passwords with anyone, including family members, administrative assistants or secretaries.
- agree to meet in person with anyone you have met on-line.
- provide personal information (full name, home address, telephone number, school name, and address, classroom, etc.) about yourself or other users on web pages.
- use photos that contain student names or any information that may compromise student safety on Web sites.
- publish student photos or work on Web pages unless parents/guardians have signed and returned a "Permission to Use Student Photos and Work on the World Wide Web" form. The form is available on the District Web site (www.pps.k12.pa.us) and through the Division of Communications & Marketing (412-622-3620).
- use Web sites on District servers to promote personal business or to provide personal financial gain.
- create links from District Web sites to personal pages designed outside the school or office by students or employees.
- give the impression that opinions and other statements on individual sites are made on behalf of the District or any unit of the District unless appropriately authorized to do so.

PITTSBURGH PUBLIC SCHOOLS
INFORMATION SECURITY POLICY

May 25, 2005

Purpose:

To provide guidelines which preserve the confidentiality of information in order to protect the right to privacy of individuals, the best interests of the Board, and enable each employee to carry out his or her responsibilities efficiently and effectively by insuring the accessibility and accuracy of information regarding students, personnel, school operation, business operation, and other aspects of the District's activities.

General Policy:

All employees having access to computers, computer resident information, or computer generated information within the context of their duties are required to be familiar with this policy. Additionally, this requirement applies equally to non employees granted access to such information in the context of performing services for or in the name of the District.

1. No person may, without appropriate authorization, access, copy, or modify in any way or manner, programs or files of information relating to students, staff, or District operations.
2. Enforcement of this policy is the responsibility of each school Principal or school site administrator, Office Director, and all employees bearing supervisory responsibility. In fulfilling this responsibility, it is expected that any necessary rules, directives, or procedures, will be established which are required or deemed appropriate in order to comply with the spirit of this information security and confidentiality policy.
3. Users who violate this policy will be subject to disciplinary action up to and including dismissal.
4. The District will participate in prosecution for violations of this policy to the extent allowed by law.
5. The Division of Communications & Marketing is responsible for periodically updating this policy as needed. Questions relating to this policy are to be directed to the Director of that unit.

Confidentiality of Information:

Information gained or available as a result of the performance of one's duties may not be discussed with, or revealed to, unauthorized individuals.

Users are granted access to a wide variety of information solely for the performance of routine tasks and assignments. It is important that each individual recognize the need to protect privacy rights of students and fellow employees and that unauthorized release of business related information could have a detrimental effect on the mission of the District. Each user should recognize his or her major role as an individual link in this privacy chain.

In some cases the confidentiality of information is protected by State or Federal law. Guidelines for the release of Information ultimately rest with the office and functional unit responsible for that information. Currently, general guidelines state that the Office of Human Resources be contacted regarding questions on staff information, Operations Office for business related data,

and the Office of Information & Technology regarding the release of student information. In some cases contact may be necessary with the Law Department. The Division of Communications & Marketing should be informed of any requests by media for information.

Computer User Responsibilities:

User-names and Passwords are to be kept confidential and passwords changed periodically.

Each computer user should understand that she/he has been given access to computers or computer information for a specific purpose and only that purpose. Computer and information access is controlled by a USER ID and PASSWORD assigned to that individual; anyone who has knowledge of a user-name and corresponding password is capable of doing the same operations on the computer as the individual to whom it was assigned.

All users are responsible for periodically changing their passwords in compliance with the District's posted *Password Policy*, to avoid compromising the security of the District's network.

Users are responsible for being familiar with the District *Information Security, Password Protection, Virus Protection, Internet Safety and Email Guidelines*.

Guidelines have been established to promote the use of appropriate practices which support the intent of this policy. These guidelines will be updated periodically as the need arises and will be posted in all offices so as to be accessible to anyone to whom this policy applies.

All critical data files must be periodically backed-up and stored either off-site or on-site in a container with a minimum fire rating of 1 hour UL Classified fire protection.

The District in whole creates daily backups of mission critical and personal data that are centrally stored. Each school or office maintaining locally stored (departmental server or workstation) data files critical to District operations is also responsible for creating a daily back-up copy of data, which can be used in the event of destruction or unavailability of the original.

Any known or suspected violations of this security policy must be reported to an immediate or appropriate supervisor.

Every employee has an interest in seeing that this policy is followed. Early detection of security problems will help minimize any damage which might occur. Employees who are aware of or suspect a security breach should immediately contact their direct supervisor or the District Call Center.

The District will participate in prosecution for violations of this policy to the full extent allowed by law.

Pittsburgh Public Schools Information Security Guidelines May 25, 2005

These guidelines are intended for use by all authorized account owners who have been provided user accounts by the School District of Pittsburgh to keep information secure.

Do:

- know the District's *Password Policy*.
- inspect your data. If you suspect that someone has tampered with your files or the data contained in them, report it immediately to your supervisor or the Call Center.
- always insure your computer has up-to-date virus protection (no more than one week old).
- remember to back up data that is not centrally stored onto a local media such as CD-ROM or diskette. Don't expose this media to magnets or magnetic fields.
- label all CD's and diskettes and store them properly in a secured location.
- always log-off your system but leave it powered-on at the end of your workday. You may power-off the monitor.

Don't:

- **ever** leave your active workstation unattended. If you walk away from your machine the CTRL-ALT-DEL option should always be used to lock the computer/server.
- copy, load or use borrowed, downloaded, or unsolicited software on District network/computer resources since these may contain computer viruses. The use of this software is in violation of the District's *Acceptable Use Policy* and may violate Federal copyright laws.
- store personal data on your computer. All work related sensitive data should be stored only on network shares.
- open pop-ups on your screen. These can lead to spy-ware being installed on your system without your knowledge.
- permit students to use any staff computer. This is a violation of the District's *Acceptable Use Policy*.
- provide copies of District data to anyone unless authorized by the Office of Information & Technology.

Pittsburgh Public Schools

Password Policy

May 25, 2005

Overview

Passwords are an important aspect of network and computer security. They are the front line of protection for user accounts. A poorly chosen password may result in the compromise of the entire computer network of the School District of Pittsburgh. As such, all District authorized account owners (including employees, students, parents, contractors and vendors with access to District systems) are responsible for taking the appropriate steps, as outlined below, to select and secure their passwords. All passwords are to be treated as sensitive, confidential District information.

Purpose

The purpose of this policy is to establish a standard for creation of strong passwords, the protection of those passwords, and the frequency of change.

Scope

The scope of this policy includes all authorized account owners who have been provided an account on any computer that resides at any District building, or has access to the District network.

Definitions

Every user should be aware of how to select and use strong passwords. Users must not use weak passwords.

Strong passwords:

- contain both upper and lower case characters (e.g., a-z, A-Z)
- have digits and punctuation characters as well as letters (e.g., 0!@#\$%^&*()_+|~=\[]:");)
- are at least eight alphanumeric characters long.
- are not words in any language, slang, dialect, jargon, etc.
- are not based on personal information, names of family, etc.

Weak passwords:

- contain less than eight characters
- are found in a dictionary (English or foreign)
- are common usage words such as:
 - Names of family, pets, friends, co-workers, fantasy characters, etc.

- Computer terms and names, commands, sites, companies, hardware, software.
- Birthdays and other personal information such as addresses and phone numbers.
- Word, keyboard, or number patterns like aaabbb, qwerty, zyxwvuts, 123321, etc.
- Any of the above spelled backwards or followed by a digit (e.g., secret1)

Responsibilities

- All system and production-level passwords (e.g., root, enable, NT admin, application administration accounts, etc.) must be changed every 90 days.
- All end user-level passwords (e.g., email, Web, windows login, SASI, Dashboard, etc.) must be changed every 90 days.
- All passwords must be a minimum of 8 characters in length and be uniquely constructed to contain both letters AND numbers.
- All user, system, and production-level passwords must conform to the guidelines and standards described below.

Application Development Standards

Application developers must ensure that their programs:

- support authentication of individual users, not groups.
- do not store passwords in clear text or in any easily reversible form.
- meet standards utilized in District applications or SSO package.

Enforcement

All user accounts provided are a privilege and the District reserves the right to revoke that privilege at anytime.

Any user who violates this policy may be subject to appropriate disciplinary action.

**Pittsburgh Public Schools
Password Protection Guidelines
May 25, 2005**

These guidelines are intended for use by all authorized account owners who have been provided user accounts by the School District of Pittsburgh.

Do:

- create a strong password at least 8 characters long containing both letters AND numbers.
- change your password to something unique every 90 days.
- try to create passwords that can be easily remembered.
- refer anyone who demands your password to this document.
- contact the Call Center if you suspect an account or password has been compromised.

Don't:

- write down or store a password on-line.
- share a password with anyone, including family members, administrative assistants or secretaries.
- reveal a password to co-workers while on vacation.
- use the "Remember Password" feature of applications.
- store passwords in a file on ANY computer system.
- reveal a password over the phone to ANYONE.
- reveal a password in an email message.
- talk about a password in front of others.
- hint at the format of a password (e.g., "my family name").
- reveal a password on questionnaires or security forms.
- use the same password for District accounts as personal (non-District) accounts.

Pittsburgh Public Schools
Virus Protection Guidelines for User Accounts
May 25, 2005

These guidelines are intended for use by all authorized account owners who have been provided user accounts by the School District of Pittsburgh to prevent virus problems.

Do:

- always check your computer virus definitions and insure they are up-to-date (no more than 1 week old). Most systems in the District perform this update process automatically, but checking it manually will help insure your data is fully protected.
- always log off, but don't shut down your computer when you leave at night so that the virus update process can occur overnight. Monitors should be turned off.
- always scan a floppy diskette from an unknown source for viruses before using it.
- avoid direct disk sharing with read/write access unless there is an absolute business requirement to do so.
- utilize local drives such as CD burners to back-up your critical data on a regular basis and store the data in a safe place.
- delete spam, chain, and other junk email without forwarding.

NEVER:

- attach any system to the District network which doesn't contain an updated virus protection application as per the District's *Acceptable Use Policy*.
- open any files or macros attached to an email from an unknown, suspicious or untrustworthy source. Delete these attachments immediately!
- download files from unknown or suspicious sources.

Pittsburgh Public Schools

Guidelines for Using School District Email Accounts

May 25, 2005

These guidelines are intended for use by all authorized account owners who access email accounts provided by the School District of Pittsburgh.

Do:

- use the District's email system in a professional, ethical and legal manner.
- use the email system for educational and professional activities only.
- check your inbox frequently.
- immediately report any message you receive that is inappropriate or makes you feel uncomfortable.
- delete or archive old messages, especially those with large attachments, to keep your mailbox size under limitations.
- ensure that you have a relevant "Subject" line.
- create a brief signature for your email messages to help recipients identify you.
- be polite. Terseness can be misinterpreted.
- include the original message when replying.
- remember to check 'reply to all' (when applicable) when responding to messages sent to more than one recipient.
- be careful when replying to mailing list messages, or to messages sent to many recipients. Are you sure you want to reply to the whole list?

Don't:

- provide personal identification information (full name, home address, telephone number, etc.) about yourself or other users in email messages.
- reply to an email message when angry, as you may regret it later. Once the message has been sent, you will not be able to recover it.
- conduct arguments in public, for example on a mailing list.
- "flame" people by sending them abusive email messages.
- type in CAPITALS as you are considered to be SHOUTING. This is rude.
- make personal remarks about third parties. You are responsible for the content of all messages you send.
- criticize people's spelling. It is considered petty.
- over-use punctuation such as exclamation marks ("!") as these should be used for emphasis.
- send excessive multiple postings to people who have no interest in the content. This is known as "spamming" and is not appropriate.
- send chain letters or any unsolicited mail.
- send large attachments without checking with the recipient first.
- use an overly elaborate signature on your email messages.
- mark messages as Urgent unless they really are.
- copy an entire, long message just to add a line or two of text such as "I agree."
- post your email address on web sites and other public parts of the Internet. This will result in your account being deluged with spam.

COMMITTEE ON BUSINESS/FINANCE

May 25, 2005

DIRECTORS:

The Committee on Business/Finance recommends the adoption of the following resolutions, that the proper officers of the Board be authorized to enter into contracts relating to the resolutions, and that authority be given to staff to change such details as may be necessary to carry out the intent of the resolutions so long as the total amount of money carried in the resolution is not exceeded.

A. PAYMENTS AUTHORIZED

1. **RESOLVED**, That the contracts for supplies be awarded and bids be rejected in accordance with the recommendations of the Secretary as follows, the bids having been received and opened in accordance with the Code. (Report No. 1609)
2. **RESOLVED**, That the contracts for work at various schools be awarded and bids be rejected in accordance with the recommendations of the Secretary as follows, the bids having been received and opened in accordance with the Code. (Report No. 0521)
3. **RESOLVED**, That the following additions and deductions to construction contracts previously approved be adopted. (Report No. 0522)
4. **RESOLVED**, That the daily payments made in April 2005 in the amount of \$53,195,756.99 be ratified, the payments having been made in accordance with Rules of the Board and the Public School Code.
5. **RESOLVED**, That payment be made to St. Francis Hospital to settle Case No. 5695 in Orphan's Court Division. Total payment not to exceed \$318,000 from account line 6906-010-5130-880.

B. CONSULTANTS/CONTRACTED SERVICE

1. **RESOLVED**, That the appropriate officers of the Board be authorized to amend Contract Number OB3057 with AGX, Inc, to provide continued on-call air sampling, oversight, and technical assistance with environmental projects and/or problems. Increase base fee by \$100,000. This is the third amendment to this contract which was originally written for \$300,000 in base fee. The first amendment was written to extend the dates of operation. The second amendment was written for \$50,000 in base fee. Total contract amount not to exceed \$450,000 from account line 6301-349-4500-340.
2. **RESOLVED**, That the appropriate officers of the Board be authorized to amend Contract Number OB3041 with Lami-Grubb Architects, L.P. to provide additional on-call architectural services to allow for additional design and construction inspection services for the replacement of the windows and doors at Schenley High School and classroom and library renovations at Liberty Elementary School initiated under this contract. Increase base fee by \$40,000 and increase reimbursables by \$10,000 resulting in a total contract amount of \$350,000 (\$260,000 in base fee and \$90,000 in reimbursable expenses). This is the second amendment to this contract which was originally written for \$200,000 (\$150,000 in base fee and \$50,000 in reimbursable expenses). The first amendment was written for \$100,000 (\$70,000 in base fee and \$30,000 in reimbursable expenses). Total contract amount is not to exceed \$350,000 from account line 6300-345-4400-330.
3. **RESOLVED**, That the appropriate officers of the Board be authorized to enter into an agreement with Chronicle Consulting, LLC to provide general construction coordination and project management services for various construction projects including, but not limited to, Sunnyside Elementary School addition and alterations (per proposal dated 5/10/05). Total contract amount is \$450,000. The contract amount reflects \$432,640 in base fee. An amount of \$17,360 is budgeted for reimbursables. Total contract amount is not to exceed \$450,000 from account line 6300-349-4500-330.

C. GENERAL AUTHORIZATIONS

1. **RESOLVED**, That the Board of Public Education of the School District of Pittsburgh authorize the submission of Part H, PlanCon, to the State Department of Education for Mifflin Elementary School (second submission).
2. **RESOLVED**, That the Board of Public Education of the School District of Pittsburgh authorize a \$.25 increase for all paid student meals (breakfast and lunch).
3. **PULLED**
4. **RESOLVED**, That the Board of Public Education of the School District of Pittsburgh authorize one Lock Haven University student, to intern with the Pittsburgh Public Schools, Office of Information & Technology Telecommunications, Operations and Network Support group, at no cost to the Pittsburgh School District. Minimum of eight (8) weeks, 216 hours to be completed between June 23rd and August 26th 2005.
5. **RESOLVED**, That the Board of Public Education of the School District of Pittsburgh authorize a delay in the closing of Miller African Centered Academy and Rogers CAPA, a decision will be made in the months ahead regarding the status of these two schools based upon a new realignment plan and the corresponding community engagement.
6. **RESOLVED**, That the Board of Education of the School District of Pittsburgh amend the payment to St. Paul of the Cross Retreat Center, Committee on Business/Finance, Item A6, February 23, 2005:

Original Item:

RESOLVED, That the appropriate officers of the Board be authorized to make a one time payment for meeting rooms and food for Health and Nutrition Advisory Committee meetings on Thursday, February 24 and Friday, February 25, 2005. Total not to exceed \$1,412.25 payable from 6530-242-3100-330.

Main Lounge \$100.00 per day X 2 days = \$200.00
Blue and Green Rooms \$100.00 per day X 2 days = \$200.00
Administrative Fee Based on Two Days \$67.25

Continental Breakfast \$5.50 per Meal X 30 Guests X 2 Days =\$330.00
Lunch \$7.50 per Meal X 30 Guests X 2 Days =\$450.00
Afternoon Snack \$2.75 per Meal X 30 Guests X 2 = \$165.00

Amended Item:

RESOLVED, That the appropriate officers of the board be authorized to make a one time payment for meeting rooms and food for Health and Nutrition Advisory Committee meetings on Thursday, February 24 and Friday, February 25, 2005. Total not to exceed **\$1,546.90** payable from 6530-242-3100-330.

Main Lounge \$100.00 per day X 2 days = \$200.00
Blue and Green Rooms \$100.00 per day X 2 days = \$200.00
Administrative Fee Based on Two Days \$67.25

Continental Breakfast \$5.50 per Meal X 30 Guests X 2 Days, **4 Guests X 1 Day = \$352.00**

Lunch \$7.50 per Meal X 30 Guests X 2 Days = \$450.00

Afternoon Snack \$2.75 per Meal X 30 Guests X 2, **4 Guests X 1 Day = \$176.00**

Additional payment of \$100.00 to St. Paul of the Cross Retreat Center for accommodations for Jerry McNellis. This amount was deducted from the invoice submitted by Jerry McNellis to cover his expenses, and an administrative fee of \$1.65

Reason for Amendment:

To pay for four meals and snacks for four (4) additional attendees for one day, accommodations for presenter and additional administrative fee.

TABLED

7. **RESOLVED**, That the Board of Public Education of the School District of Pittsburgh authorize to eliminate all non-nutritious snacks from all schools and district buildings, including school cafeteria lines, vending machines, school club sales, PTO fundraisers, etc. – effective August 31, 2005. (See HB 189 attached)

8. **RESOLVED**, That the Board of Public Education of the School District of Pittsburgh, authorize its appropriate officers to convey all its right, title and interest in the following properties, jointly owned by the Three Taxing Bodies (City of Pittsburgh, School District of Pittsburgh and County of Allegheny) to the Urban Redevelopment Authority of Pittsburgh, contingent upon like action by the County of Allegheny.

<u>Ward</u>	<u>Address</u>	<u>Block & Lot No.</u>
6 th	3527 Butler Street	49-N-3

RESOLVED, FURTHER, That in the event that the above parcels are hereafter sold by the Urban Redevelopment Authority, any proceeds from that sale, less costs, will be forwarded to the City for deposit in accordance with the existing maintenance agreement among the Three Taxing Bodies.

9. **RESOLVED**, That the Board of Public Education of the School District of Pittsburgh, authorize its proper officers to extend the option regarding South Hills High School (See attachment C9a)
10. **PULLED**
11. **RESOLVED**, That the Board of Public Education of the School District of Pittsburgh authorize its proper officers to enter into a partnership to explore the options of creating and funding a Health & Wellness Campaign with UPN Pittsburgh and TV Station KDKA for a community service campaign to promote a proactive stance on healthy breakfasts and lunches. (See attachment C11a)

D. PROPOSAL/GRANT AWARDS

1. Funding is requested to support a professional appraisal of the district's core art collection, which includes 238 works donated by the Friends of the Arts as well as an additional 52 works donated from Westinghouse Corporation, the H. J. Heinz Corporation, the Works Project Administration, and individual donors. In all, 300 works thought to be the most valuable will be appraised out of the district's full art inventory of 1,532 pieces. The purpose of the appraisal is to determine the true value of the art as a district asset and to properly insure that value. A professional appraiser will be chosen pursuant to a Request for Qualifications (RFQ) that will be issued by the district pending the receipt of funding from Grable. The RFQ will include the following areas to which interested appraisers must respond: 1) major qualifications, 2) experience in appraising collections, 3) written description of the plan of work, and 4) cost of services. The appraisal process will be completed by June of 2006. At that time the district will explore seeking additional supplemental funds to support additional work with the collection, including: 1) deeper appraisals of extraordinary works of art, should they be identified in the current collection, 2) formal cataloguing of the art to include not only the appraised value, title, and name of the work, but also the biography of the artist and commentary on the individual pieces, 3) the development of additional curriculum and career development opportunities for students based on the information gathered via the appraisal and cataloguing efforts, and 4) possible formal gallery exhibits of the art within existing school space. Total amount of grant is \$10,000.

Directors have received information on the following:

1. Progress Report on Construction Projects and Small Contract Awards (0523)
2. Travel Reimbursement Applications – May, 2005
3. Travel Report – April, 2005
4. Worker's Compensation Report – April
5. Brookline Status Report

Respectfully submitted,
Floyd McCrea, Chairperson
Committee on Business/Finance

REPORT #1609

Sealed bids were opened in the Conference Room A, Center Section, on Tuesday, April 19, 2005. The results were tabulated and will be kept on file in the General Services Office. These bids were advertised as required by law in compliance with the School Code of the Commonwealth of Pennsylvania and guidelines set by the Board of Public Education including the Business Opportunity Program and the Substance Abuse Policy.

INQUIRY 8359-1 VARIOUS SCHOOLS
000-6600-010-2620-610
000-6600-010-2630-610

CLEANERS & DISPENSERS – Contract for the purchase of seven (7) types of cleaners with dispensers for use at various schools for a period of two (2) years from June 1, 2005 to May 31, 2007.
19 Inquiries Sent – 2 Bids Received
Estimated Total Cost -- \$50,000

SUPPLIER	TOTAL LOT PRICE
Corporate Express	Incomplete Bid
Erzen Associates, Inc.	Incomplete Bid
Janitor's Supply Co., Inc.	\$ 13,106.18
D.H. Bertenthal & Sons	41,704.04

It is recommended that all bids be rejected.

INQUIRY 8369 FOOD SERVICE CENTER
020-6530-500-3100-610
020-6540-500-3100-610

DISPOSABLE PAPERWARE – Contract for the purchase of disposable paperware for a period of ten (10) months from August 1, 2005 to May 31, 2006 to be used at the Food Service Center.
25 Inquiries Sent – 3 Bids Received
Estimated Total Cost -- \$18,000

SUPPLIER	TOTAL LOT PRICE
<u>TMG Supplies, LTD</u>	<u>\$ 18,374.00</u>
Maica Products	23,814.00
Gordon FoodService	27,249.20

INQUIRY 8370 **FOOD SERVICE CENTER**
020-6530-500-3100-610
020-6540-500-3100-610

BAKERY PAN LINERS – Contract for the purchase of bakery pan liners for a period of ten (10) months from August 1, 2005 to May 31, 2006 to be used at the Food Service Center.
24 Inquiries Sent – 4 Bids Received
Estimated Total Cost -- \$8,500

SUPPLIER	TOTAL LOT PRICE
Reinhart FoodService*	\$ 8,556.00
<u>TMG Supplies, LTD</u>	<u>8,912.00</u>
Gordon FoodService	9,000.00
Pittsburgh Bakers Dozen	11,000.00

*This bidder has been determined to be non-compliant by the EBE Office Staff.

INQUIRY 8371 **FOOD SERVICE CENTER**
020-6530-500-3100-610
020-6540-500-3100-610

DISPOSABLE TOWELETTES – Contract for the purchase of disposable towelettes for a period of ten (10) months from August 1, 2005 to May 31, 2006 to be used at the Food Service Center.
24 Inquiries Sent – 6 Bids Received
Estimated Total Cost -- \$14,000

SUPPLIER	TOTAL LOT PRICE
<u>Janitor's Supply Co., Inc.</u>	<u>\$ 11,040.00</u>
Integrated Supply Management	12,924.00
L.M. Colker	13,408.00
AGF Company	13,596.00
Van Dyk Business	13,713.60
Gordon FoodService	15,548.00

INQUIRY 8372 **FOOD SERVICE CENTER**
020-6530-500-3100-610
020-6540-500-3100-610

NAPKINS – Contract for the purchase of two (2) types of napkins for a period of ten (10) months from August 1, 2005 to May 31, 2006 to be used at the Food Service Center.
24 Inquiries Sent – 5 Bids Received
Estimated Total Cost -- \$13,000

SUPPLIER	TOTAL LOT PRICE
<u>TMG Supplies, LTD</u>	<u>\$ 13,750.00</u>
Gordon FoodService	13,781.27
Pittsburgh Bakers Dozen	16,877.11
Janitor's Supply Co., Inc.	18,172.20
Maica Products	19,299.20

INQUIRY 8373 **FOOD SERVICE CENTER**
020-6530-500-3100-610
020-6540-500-3100-610

ALUMINUM CONTAINERS & FOIL WRAP – Contract for the purchase of aluminum containers & foil wrap for a period of ten (10) months from August 1, 2005 to May 31, 2006 to be used at the Food Service Center.
24 Inquiries Sent -- 3 Bids Received
Estimated Total Cost -- \$22,000

SUPPLIER	TOTAL LOT PRICE
<u>TMG Supplies, LTD</u>	\$ 23,681.40
Gordon FoodService	24,004.20
Maica Products	30,773.25

INQUIRY 8374 **VARIOUS LOCATIONS**
Various Office & Schoolroom Accounts

LIBRARY SUPPLIES & MATERIALS – Contract for the purchase of library supplies and equipment at a discount off list price from vendor catalogs during the period of approximately five (5) years from May 1, 2005 to June 30, 2010 to be used at various locations.
13 Inquiries Sent -- 13 Bids Received
Estimated Total Cost -- \$300,000 Annually

SUPPLIER	PERCENTAGE DISCOUNT OFF CATALOG LIST PRICE
<u>Follett Library Resources</u>	<u>45%</u>
<u>Sagebrush</u>	<u>40%</u>
Scholastic Library Publishing*	30%
<u>Perma Bound Books</u>	<u>22 – 30%</u>
Gumdrop Books*	28%
Brodart Co.*	20%
W.T. Cox Subscriptions, Inc.*	18%
<u>Gaylord Brothers, Inc.</u>	<u>15%</u>
Highsmith, Inc.*	15%
The Library Store, Inc.*	15%
<u>Bakers & Taylor Books</u>	<u>12.5%</u>
<u>Academic Book Services</u>	<u>9%</u>
<u>Renaissance Learning</u>	<u>0%</u>

*These bidders have been determined to be non-compliant by the EBE Office Staff.

INQUIRY 8375 **CAPA HIGH SCHOOL**
303-6312-346-4500-750

MUSIC EQUIPMENT – Purchase of ten (10) different types of music equipment including side rails, tapered risers, etc. to be used at CAPA High School.
7 Inquiries Sent – 3 Bids Received
Estimated Total Cost – \$25,000

SUPPLIER	TOTAL LOT PRICE
PEM Co.*	\$ 22,450.00
School Specialty*	22,825.91
Morgan Interior Systems*	25,977.20

*These bidders have been determined to be non-compliant by the EBE Office Staff.

INQUIRY 8376 **SCHOOL SAFETY**
001-3400-010-2660-750

METAL DETECTORS – Purchase of four (4) walkthrough metal detectors to be used by the School Safety staff.
11 Inquiries Sent – 2 Bids Received
Estimated Total Cost – \$20,000

SUPPLIER	TOTAL LOT PRICE
North Eastern Uniforms & Equipment, Inc.*	\$ 14,996.00
Ace Lock, Inc.	19,580.00.

*This bidder has been determined to be non-compliant by the EBE Office staff. These items will be rebid for the June Legislative Meeting.

INQUIRY 8377 **CAPA HIGH SCHOOL**
303-6312-346-4500-750

PIANO LAB – Purchase of a Yamaha Digital Piano Lab to include one (1) teacher's console, sixteen (16) student consoles, and one (1) lab controller to be used at CAPA High School.
7 Inquiries Sent – 3 Bids Received
Estimated Total Cost – \$80,000

ITEM 1

SUPPLIER	TOTAL LOT PRICE
Modern Piano*	\$ 41,568.00
Trombino Piano Gallerie*	66,979.00

*These bidders have been determined to be non-compliant by the EBE Office Staff.

ITEM 2

SUPPLIER	TOTAL LOT PRICE
Korg USA, Inc., DBA Soundtree+	\$ 32,549.67
Modern Piano, LLC*	53,856.00
Trombino Piano Gallerie*	81,379.00

+Item bid does not meet bid specifications.

*These bidders have been determined to be non-compliant by the EBE Office Staff.

It is recommended that all bids for Item #2 be rejected.

INQUIRY 8378 **VARIOUS LOCATIONS**
Various Office & Schoolroom Accounts
021-5000-010-2240-768
000-5200-010-2840-610

COMPUTER EQUIPMENT & SUPPLIES – Purchase of computer equipment & supplies including computer workstations, printers, projectors, etc., from May 1, 2005 through December 31, 2005 to be used at various locations.

13 Inquiries Sent – 15 Bids Received
Estimated Total Cost – \$1,500,000

ITEMS 1 – 15

SUPPLIER	TOTAL LOT PRICE
Best Computer Supplies	Incomplete Bid
OM Office Supply, Inc.	Incomplete Bid
System Pro	Incomplete Bid
Van Dyk Business Systems	Incomplete Bid
<u>Trilogic Corporation/HP</u>	<u>\$ 830,697.98</u>
Data Networks	855,604.00
Management Science Associates, Inc.	965,263.06
CDW-G	1,003,445.00

ITEMS 16 – 51

SUPPLIER	TOTAL LOT PRICE
OM Office Supply, Inc. (5 items)*	\$ 30,534.00
<u>Trilogic Corporation/HP</u> (3 items)	<u>19,995.00</u>
CDW-G (5 items)*	17,577.60
<u>Tonas Graphics</u> (1 item)	<u>11,990.00</u>
<u>Management Science Associates, Inc.</u> (7 items)	<u>11,497.75</u>
<u>Van Dyk Business Systems</u> (5 items) (1 item**)	<u>11,070.84</u>
SystemPro (2 items)*	10,106.36
Smart Solutions Technologies (2 items)*	9,948.00
<u>Tri-State Video Services, Inc.</u> (1 item)	<u>4,850.00</u>
Best Computer Supplies (1 item)*	687.14
Universal Information Systems (1 item)*	560.00
Dell Marketing, LLC (1 item)*	395.00

It is recommended that all bids on Item 17 be rejected.

*These bidders have been determined to be non-compliant by the EBE Office Staff. These items will be rebid for the June Legislative Meeting.

**Low bidder for this item was determined to be non-compliant by the EBE Office Staff.

* * * * *

Sealed bids were opened in the Conference Room A, Center Section, on Tuesday, April 26, 2005. The results were tabulated and will be kept on file in the General Services Office. These bids were advertised as required by law in compliance with the School Code of the Commonwealth of Pennsylvania and guidelines set by the Board of Public Education including the Business Opportunity Program and the Substance Abuse Policy.

INQUIRY 8362-1 FOOD SERVICE CENTER
020-6530-500-3100-610
020-6540-500-3100-610

PLASTIC CONTAINERS – Contract for the purchase of single compartment, two (2) compartment, and three (3) compartment plastic containers for a period of ten (10) months from August 1, 2005 to May 31, 2006 to be used at the Food Service Center.

12 Inquiries Sent – 3 Bids Received
Estimated Total Cost -- \$58,000

SUPPLIER	TOTAL LOT PRICE
Webco Packaging+	\$ 50,727.04
Par-Pak+	53,245.92
<u>Clear Pack</u>	<u>56,929.60</u>

+Item bid does not meet bid specifications.

INQUIRY 8363-1 FOOD SERVICE CENTER
020-6530-500-3100-610
020-6540-500-3100-610

UTENSILS – Contract for the purchase of plastic utensils including forks, knives, etc. for a period of ten (10) months from August 1, 2005 to May 31, 2006 to be used at the Food Service Center.

22 Inquiries Sent – 4 Bids Received
Estimated Total Cost -- \$69,000

SUPPLIER	TOTAL LOT PRICE
<u>TMG Supplies</u>	<u>\$ 66,130.00</u>
Wallace Packaging, LLC	68,970.00
Dispoz-O	78,570.00
Maica Products	88,208.00

INQUIRY 8364-1 FOOD SERVICE CENTER
020-6530-500-3100-610
020-6540-500-3100-610

FOAM FOOD TRAYS – Contract for the purchase of foam food trays for a period of ten (10) months from August 1, 2005 to May 31, 2006 to be used at the Food Service Center.
21 Inquiries Sent – 3 Bids Received
Estimated Total Cost -- \$90,000

SUPPLIER	TOTAL LOT PRICE
<u>Maica Products (Alt.)</u>	<u>\$ 106,600.00</u>
Maica Products	114,600.00
TMG Supplies	167,760.00

INQUIRY 8365-1 FOOD SERVICE CENTER
020-6530-500-3100-610
020-6540-500-3100-610

DISPOSABLE FOAMWARE – Contract for the purchase of disposable foamware including bowls, dessert plates, cups, etc. for a period of ten (10) months from August 1, 2005 to May 31, 2006 to be used at the Food Service Center.
22 Inquiries Sent – 5 Bids Received
Estimated Total Cost -- \$23,000

SUPPLIER	TOTAL LOT PRICE
U.S. FoodService*	\$ 20,575.80
<u>Janitor's Supply</u>	<u>21,663.60</u>
TMG Supplies	22,347.50
Maica Products	26,189.40
Gordon FoodService	30,374.00

*This bidder has been determined to be non-compliant by the EBE Office staff.

INQUIRY 8366-1 FOOD SERVICE CENTER
020-6530-500-3100-610
020-6540-500-3100-610

DISPOSABLE PLASTICWARE – Contract for the purchase of disposable plasticware including plates, cups, lids, etc. for a period of ten (10) months from August 1, 2005, to May 31, 2006 to be used at the Food Service Center.
22 Inquiries Sent – 3 Bids Received
Estimated Total Cost -- \$33,000

SUPPLIER	TOTAL LOT PRICE
<u>Gordon FoodService</u>	<u>\$ 33,201.14</u>
TMG Supplies	43,262.60
Maica Products	44,407.20

* * * * *

RESOLUTIONS

SOFTWARE LICENSE

Authorization is requested to enter into a contract with Questeq Technology Management for the purchase of Remedy annual license renewal for the period of one (1) year from May 1, 2005 to April 30, 2006 for use at the Office of Technology. Total cost not to exceed \$37,976.00 chargeable to Account No. 021-5000-010-2240-618.

SERVER

Authorization is requested to enter into an agreement with Apple Computer using State Contract pricing (CCIU) for the purchase of a server to enhance the capabilities of all Apple computers for use at Grandview Elementary School. These enhancements include a process to re-image students desktop and laptop computers in a quick, safe manner and provide student storage. Total cost not to exceed \$17,065.00 chargeable to Account No. 136-4136-207-1490-758.

SOFTWARE

Authorization is requested to enter into a contract with ChildPlus Software for the updated ChildPlus Data Engine software for student tracking and reporting for use by Head Start. Total cost not to exceed \$23,000.00 chargeable to Account No. 000-4800-225-1800-618.

COMPUTER EQUIPMENT

Authorization is requested to enter into an agreement with EPlus Technology of PA for the purchase of video and audio equipment using State Contract pricing for use at Langley High School LARCH Project including a plotter, laser printers, scanner, and digital cameras. Total cost not to exceed \$64,863.70 chargeable to Account No. 313-4800-09B-2620-758.

COMPUTER EQUIPMENT

Authorization is requested to enter into an agreement with Dell Computers for the purchase of workstations using State Contract (PEPPM) pricing for use at Langley High School LARCH Project. Total cost not to exceed \$24,684.80 chargeable to Account No. 313-4800-09B-2620-758.

SUMMER SCHOOL READING BOOKS

Authorization is requested to enter into an agreement with Frog Publications for the purchase of summer school reading books for use at various elementary schools. Total cost not to exceed \$26,919.00 chargeable to Account No. 021-4000-21A-1490-610.

SUMMER SCHOOL READING BOOKS

Authorization is requested to enter into an agreement with Harcourt School Publishers for the purchase of summer school reading books for use at various elementary schools. Total cost not to exceed \$30,139.20 chargeable to Account No. 021-4000-21A-1490-640.

* * * * *

Authorization is requested to issue purchase orders in excess of \$5,000 for the items listed below to the vendors specified in accordance with Board Policy.

REQUISITION #0000018682

MURRAY ELEMENTARY SCHOOL
160-4160-259-1490-758

POSTER PRINTER – Purchase of one (1) Proimage XL 3000 Poster Printer to be used at Murray Elementary School.

SUPPLIER

TOTAL LOT PRICE

Tonas Graphics

\$7,490.00

REQUISITION #0000018899

ROONEY MIDDLE SCHOOL
210-4210-207-1490-640

LIBRARY BOOKS – Purchase of fifteen (15) various library book sets to be used at Rooney Middle School.

SUPPLIER

TOTAL LOT PRICE

Scholastic, Inc.

\$7,293.45

REQUISITION #0000019661

CAREER DEVELOPMENT
313-4800-010-1350-768

MACHINE VISION SYSTEM – Purchase of one (1) View Flex Machine Vision System to be used at Langley High School.

SUPPLIER

TOTAL LOT PRICE

Allegheny Educational Systems, Inc.

\$7,390.00

REQUISITION #0000017958

CONROY EDUCATION CENTER
002-5131-292-1231-610

FORMS –Purchase of Special Education children testing/scoring forms, booklets and parent information forms.

SUPPLIER

TOTAL LOT PRICE

Psychological Corp.

\$5,524.00

REQUISITION #0000019185

OFFICE OF TECHNOLOGY
020-4800-09B-2620-758

COMPUTER EQUIPMENT – Purchase of printers and scanners including a three (3) year warranty using State Contract (PEPPM) pricing for use at Langley High School LARCH Project.

SUPPLIER

TOTAL LOT PRICE

EPlus Technology of PA

\$9,671.31

REQUISITION #0000019669

INSTRUCTIONAL SUPPORT
001-4600-180-2270-758

POCKET PC – Purchase of eight (8) pocket PC's with cradles including a three (3) year warranty using State Contract (PRPPM) pricing for use at Instructional Support.

SUPPLIER

TOTAL LOT PRICE

Tri-Logic Corporation

\$6,576.00

REQUISITION #20300

TITLE I
021-4000-21a-1490-610

BACKSACK – Purchase of 4,200 blue drawstring backpack with Pittsburgh Public School logo printed in white ink to be used at Title I.

SUPPLIER

TOTAL LOT PRICE

Jones Associates

\$6,197.86

* * * * *

The Board is notified that the following requisitions have been processed for the purchase of materials for use by students or teachers in the classroom during the period prior to May 3, 2005 in accordance with Board Policy.

There are no requisitions in this section for this month.

* * * * *

The details supporting these inquiries, bids and resolutions are made a part of this report by reference thereto and may be seen in the General Services Office. Where approximate quantities are used or where common business practice dictates, the total bid will be subject to additions and/or deductions based on the unit price shown on the bid.

Respectfully submitted,

FLOYD McCREA, Chairperson
Committee on Business/Finance

REPORT NUMBER 0522
ADDITIONS AND DEDUCTIONS TO CONSTRUCTION CONTRACTS

Committee on Operations

Directors:

It is recommended that the following additions and deductions to construction contracts be adopted:

Contract & Change Order Information	ADD	DEDUCT
ARSENAL: Replace electrical distribution, fire alarm, and security system WESTMORELAND ELECTRIC Contract Number: 0F3286 Contract Amount: \$1,387,000 Previous CO \$: \$84,279 Account Number: 298-6301-344-4500-450		
C.O. #3 Furnish and install arm/disarm security panel at administrative entrance and an Aiphone Intercom System at the food service entrance. <u>Explanation:</u> This work was not included in the original scope of work and was requested by the school's administration.	\$15,037	
<i>Requested by School's Administration</i>		
BELMAR: District - wide school consolidation MARVEL ELECTRIC, INC. Contract Number: 0F4283 Contract Amount: \$76,990 Previous CO \$: \$13,739 Account Number: 106-6317-346-4500-450		
C.O. #5 Furnish and install additional power and computer outlets in Library Room 210. <u>Explanation:</u> The Library Room 210 was not in the original scope of work and was added after the project had been bid and awarded.	\$11,906	

School Consolidation Program

Contract & Change Order Information

ADD**DEDUCT**

BROOKLINE: Facilities Utilization Plan renovations
W. G. TOMKO, INC.

Contract Number: 0F4235
Contract Amount: \$1,187,777
Previous CO \$: \$0
Account Number: 110-6303-346-4500-450

C.O. #1**\$51,509**

- A. Re-install 3 radiators and associated control lines in Room 6 -- \$851.
- B. Replace insulation on condensate and steam piping along floor in Room 6 -- \$3,444.
- C. Claims of delay -- \$47,214.

Explanation:

- A. The contract drawings call for plaster patching of walls in Room 6. After the project started, the plaster behind the radiators was found to be deteriorated. The General Contractor removed the radiators to repair the walls. Facilities Division requested that the mechanical contractor re-install the radiators and move the control lines to above the ceiling to give the room an overall better appearance.
- B. The contract drawings call for the existing insulation to remain in place. This insulation was found to be in deteriorated condition and the aluminum sheathing was in very bad condition. Facilities Division requested that the contractor replace the insulation.
- C. The claim of delay was presented when the project was placed on hold until further notice by the School District's legal counsel due to the litigation of the mechanical portion of this project. All claims have been reviewed and accepted by legal counsel and are found to be a fair assessment of all costs incurred by the delays in the project. An assessment was made between accepting claims of delay costs and rebidding the entire project and it was decided that it was more cost effective to honor the claims of delay costs.

A: Unforeseen field condition; B: Requested by Facilities; and C: Claims of delay

BROOKLINE: Facilities Utilization Plan renovations
BELLISARIO ELECTRIC

Contract Number: 0F4236
Contract Amount: \$671,000
Previous CO \$: \$1,316
Account Number: 110-6303-346-4500-450

C.O. #2**\$725**

- A. Provide and install one receptacle in Room 6C -- \$351.
- B. Supply and install additional wire and breaker for unit ventilator in Room 6 -- \$374.

Explanation:

- A. Design omission. This room is scheduled to have custodial equipment installed but did not have the necessary electrical receptacle for the equipment.

Contract & Change Order Information**ADD****DEDUCT**

- B. The contract drawings indicated that the unit ventilator being relocated in Room 6 required a 120 volt input. After the unit ventilator was relocated, it was discovered that the unit ventilator actually is 208 volt unit.

A: Design omission and B: Unforeseen field condition**CHARTIERS: New storm sewer**

W. G. TOMKO, INC.

Contract Number: 0F4261

Contract Amount: \$120,000

Previous CO \$: \$0

Account Number: 113-6300-345-4630-450

C.O. #1**\$29,956**

Furnish and install two additional 6" & 8" sanitary lines including all excavation and backfill approximately 300 feet in length including required manholes.

Explanation:

This was an existing building condition that required correction and will permit future use and expansion of the building plumbing systems.

Future building expansion**CONROY: ADA elevators (G) (Group)**

GURTNER AND SONS, LLC

Contract Number: 0F3229

Contract Amount: \$308,530

Previous CO \$: \$166,387

Account Number: 419-6301-344-4500-450

C.O. #13**\$18,364**

Furnish and install additional steel supports and concrete structural work at footers of the existing building.

Explanation:

This was an unknown existing condition that required additional structural support for the installation of the new elevator.

Unforeseen field condition**LIBERTY: Replace sound system**

MOLETZ ELECTRIC COMPANY

Contract Number: 0F5205

Contract Amount: \$82,000

Previous CO \$: \$0

Account Number: 147-6300-348-4640-450

C.O. #1**\$500**

Delete asbestos removal from contract.

Explanation:

The asbestos removal will be performed by the mechanical contractor.

Credit

Contract & Change Order Information	ADD	DEDUCT
MIFFLIN: Facilities Utilization Plan (K-8)		
CLISTA ELECTRIC INC.		
Contract Number: 0F2318		
Contract Amount: \$1,093,720		
Previous CO \$: \$265,567		
Account Number: 153-6310-346-4500-450		
C.O. #7	\$1,707	
A. Repair air-handlers -- \$418.		
B. Provide electric power and controls for movie screen -- \$375.		
C. Furnish and install two electric door holders in stairwell #2 -- \$560.		
D. Provide electrical circuits for condensate pumps -- \$354.		
Explanation:		
Requested by the Facilities Division. This work was not included in the original scope of work.		
A, B, C, & D: Requested by Facilities		
NEW HOMEWOOD: New elementary school in Homewood		
A. G. CULLEN CONSTRUCTION, INC.		
Contract Number: 0F2319		
Contract Amount: \$8,681,000		
Previous CO \$: \$995,175		
Account Number: 142-6307-346-4500-450		
C.O. #11	\$7,231	
Replace broken windows and provide additional glass for stock.		
Explanation:		
Eight specialized insulating glass windows were damaged by vandalism and required replacement. The School District requested that the contractor provide the school with various sizes of the specialized glass in case of future damage.		
Vandalism		
NORTHVIEW HEIGHTS: ADA elevators (G) (Group)		
GURTNER AND SONS, LLC		
Contract Number: 0F3229		
Contract Amount: \$393,205		
Previous CO \$: \$166,439		
Account Number: 164-6301-346-4500-450		
C.O. #14	\$3,215	
Revise existing handrails to meet code.		
Explanation:		
The existing handrail was to remain, however, it did not meet code and needed to be replaced.		
Code requirement		

Contract & Change Order Information

ADD

DEDUCT

NORTHVIEW HEIGHTS: ADA elevators (E) (Group)
MOLETZ ELECTRIC COMPANY

Contract Number: 0F3232
Contract Amount: \$50,725
Previous CO \$: \$22,887
Account Number: 164-6301-344-4500-450

C.O. #20

\$24,475

- A. Furnish and install 200 amp disconnect switch for the elevator -- \$4,475.
- B. Remove, relocate, and re-install existing concealed conduit, wiremold and wire located in the new elevator shaft -- \$20,000.

Explanation:

- A. The elevator manufacturer revised the power requirements after the project had been awarded. The electrical equipment was on site and needed to be revised. The Facilities Division will seek reimbursement from the elevator manufacturer.
- B. Unforeseen field condition. During the demolition for the installation of the new elevator, several concealed electrical conduits and related wiring were exposed and needed to be relocated for the elevator project to proceed.

A: Backcharge general contractor and B: Unforeseen field condition

PROSPECT MIDDLE: Cycle painting
NASOCO, LLC

Contract Number: 0F4288
Contract Amount: \$278,000
Previous CO \$: \$0
Account Number: 221-6300-345-4660-450

C.O. #1

\$4,860

Provide additional plaster repairs to the Music Room, Boys Bathroom and Locker Room, and Cafeteria Area.

Explanation:

Additional plaster work required beyond the original scope of work.

Beyond scope of work

SCHENLEY: Acoustical ceilings/lighting in gym and gym lobby (G)

IRON CITY CONTACTING

Contract Number: 0F4289
Contract Amount: \$189,000
Previous CO \$: \$0
Account Number: 322-6300-345-4660-450

C.O. #1

\$18,900

Claims of delays.

Explanation:

The original contract was to be completed Fall 2004, due to re-bidding of the project and the delays in the start date, the project was placed on-hold until summer of 2005.

Contract & Change Order Information

ADD**DEDUCT**

Claims of delays**VARIOUS SCHOOLS: Maintenance Agreement -- ASBESTOS
REMOVAL****AMERICAN CONTRACTING ENTERPRISES, INC.**

Contract Number: 0F4016

Contract Amount: \$150,000

Previous CO \$: \$1,100,000

Account Number: 000-6301-346-4500-450

C.O. #5**\$350,000**

Increase the Maintenance Agreement -- Asbestos Removal Contract not to exceed from \$1,250,000 to \$1,600,000 which includes extending the contract from May 31, 2005 to December 31, 2005 including change of rates quoted March 15, 2005.

Explanation:

In anticipation of the summer construction schedule it is necessary to increase the asbestos maintenance contract to accommodate unforeseen emergencies. Including, but not limited to, asbestos removal, lead paint removal, and mold removal. In addition, new rates have been established to replace the current rates dated November 2002.

Unforeseen field condition

**TOTAL
COUNT**

**\$537,885
13**

**\$500
1**

CHANGE ORDER UPCOMING (✓)

FACILCHG.DTF
04/29/05
(40.2)

FACILITY	CONTRACT #	VENDOR	ADD	DEDUCT	COMMENT	TOTAL CO \$
ARSENAL	0F3288	WESTMORELAND ELECTRIC	\$15,037.00		Requested by School's Administration	\$99,318.00
BELMAR	0F4283	MARVEL ELECTRIC, INC.	\$11,906.00		School Consolidation Program	\$25,845.00
BROOKLINE	0F4235	W. G. TOMKO, INC.	\$51,509.00		A: Unforeseen field condition; B: Requested by Facilities; and C: Claims of delay	\$51,509.00
BROOKLINE	0F4236	BELLISARIO ELECTRIC	\$725.00		A: Design omission and B: Unforeseen field condition	\$2,041.00
CHARTIERS	0F4261	W. G. TOMKO, INC.	\$29,956.00		Future building expansion	\$29,956.00
CONROY	0F3229	GURTNER AND SONS, LLC	\$18,364.00		Unforeseen field condition	\$184,751.00
LIBERTY	0F5205	MOLETZ ELECTRIC COMPANY		\$500.00	Credit	-\$500.00
MIFFLIN	0F2318	CLISTA ELECTRIC INC.	\$1,707.00		A, B, C, & D: Requested by Facilities	\$267,274.00
NEW HOMEWOOD	0F2319	A. G. CULLEN CONSTRUCTION, INC.	\$7,231.00		Vandalism	\$1,002,406.00
NORTHVIEW HEIGHTS	0F3229	GURTNER AND SONS, LLC	\$3,215.00		Code requirement	\$169,654.00
NORTHVIEW HEIGHTS	0F3232	MOLETZ ELECTRIC COMPANY	\$24,475.00		A: Backcharge general contractor and B: Unforeseen field condition	\$47,362.00
PROSPECT MIDDLE	0F4288	NASOCO, LLC	\$4,860.00		Beyond scope of work	\$4,880.00
SCHENLEY	0F4289	IRON CITY CONTACTING	\$18,900.00		Claims of delays	\$18,900.00
VARIOUS SCHOOLS	0F4016	AMERICAN CONTRACTING ENTERPRISES, INC.	\$350,000.00		Unforeseen field condition	\$1,450,000.00
=====	=====	=====	=====	=====	=====	=====
TOTAL			\$537,885.00	\$500.00		
COUNT	14		13	1		

2005-2006 SPECIAL EDUCATION PROGRAM

RESOLVED, That the Board of Public Education authorize its officers to enter into an agreement with the Pittsburgh-Mt. Oliver Intermediate Unit, whereby the School District of Pittsburgh will provide from July 1, 2005 through June 30, 2006 all Special Education services including transportation for the Pittsburgh-Mt. Oliver Intermediate Unit, at a cost not to exceed \$94,543,887.

RESOLVED, FURTHER, That a fund be established for the operation of a Special Education Program in the Pittsburgh School District for the fiscal year July 1, 2005 to June 30, 2006, said moneys to be expended in accordance with the appropriation schedule which follows.

RESOLVED, FURTHER, That the officers of the Board be authorized to accept State revenue from the Pittsburgh-Mt. Oliver Intermediate Unit and to transfer from the General Fund to the Intermediate Unit, Special Education revenues received from the State that the Intermediate Unit will utilize to fund the operation of the Special Education Program.

RESOLVED, FURTHER, That in addition to the appropriations totaling \$94,543,887 shown in the following schedule, the appropriations be increased by the June 30, 2005 outstanding encumbrances of the 2004-05 Special Education Program. Outstanding encumbrances from the previous fiscal year program are treated as expenditures of the fiscal year in which they are liquidated.

RESOLVED, FINALLY, That the Board adopt the Pittsburgh-Mt. Oliver Intermediate Unit's 2005-06 Special Education Plan for implementation in the Pittsburgh School District.

SPECIAL EDUCATION BUDGET
July 1, 2005 to June 30, 2006

APPROPRIATIONS BY STATE CONTROL

<u>Sub</u> <u>Function</u>	<u>Object</u> <u>Code</u>		<u>Amount</u>
INSTRUCTION - SPECIAL PROGRAMS			
1200	100	Personnel Services-Salaries	\$46,286,930
1200	200	Personnel Services-Employee Benefits	15,982,054
1200	300	Purchased Professional & Technical Services	1,026,822
1200	400	Purchased Property Services	41,689
1200	500	Other Purchased Services	143,900
1200	600	Supplies	692,839
1200	700	Property	117,319
1200	800	Dues & Fees	1,000
1200	900	Other Objects	14,599,865
TOTAL INSTRUCTION - SPECIAL PROGRAMS			<u>\$78,892,418</u>

2005-06 SPECIAL EDUCATION PROGRAM

SUPPORT SERVICES - PUPIL PERSONNEL

2100	100	Personnel Services-Salaries	\$1,326,560
2100	200	Personnel Services-Employee Benefits	458,790
2100	600	Supplies	10,500
2100	900	Other Objects	408,556
TOTAL SUPPORT SERVICES - PUPIL PERSONNEL			<u>\$2,204,406</u>

SUPPORT SERVICES - ADMINISTRATION

2300	100	Personnel Services-Salaries	\$665,380
2300	200	Personnel Services-Employee Benefits	229,232
2300	300	Purchased Professional & Technical Services	25,000
2300	400	Purchased Property Services	16,530
2300	500	Other Purchased Services	2,000
2300	600	Supplies	73,394
2300	700	Property	16,193
2300	800	Dues & Fees	4,300
2300	900	Other Objects	231,103
TOTAL SUPPORT SERVICES - ADMINISTRATION			<u>\$1,263,132</u>

SUPPORT SERVICES - PUPIL HEALTH

2400	100	Personnel Services-Salaries	\$740,470
2400	200	Personnel Services-Employee Benefits	256,911
2400	300	Purchased Professional & Technical Services	1,256,600
2400	900	Other Objects	512,781
TOTAL SUPPORT SERVICES - PUPIL HEALTH			<u>\$2,766,762</u>

SUPPORT SERVICES - OPERATION AND
MAINTENANCE OF PLANT

2600	500	Other Purchased Services	\$35,355
2600	900	Other Objects	8,043
TOTAL OPERATION AND MAINTENANCE OF PLANT			<u>\$43,398</u>

SUPPORT SERVICES - STUDENT TRANSPORTATION

2700	100	Personnel Services-Salaries	\$94,120
2700	200	Personnel Services-Employee Benefits	23,516
2700	513	Contracted Carriers	8,942,240
2700	515	Public Carriers	117,500
2700	900	Other Objects	196,395
TOTAL STUDENT TRANSPORTATION			<u>\$9,373,771</u>

TOTAL APPROPRIATIONS

\$94,543,887

AGREEMENT TO EXTEND OPTION

THIS AGREEMENT TO EXTEND OPTION made this _____ day of _____, 2005, by and between the URBAN REDEVELOPMENT AUTHORITY OF PITTSBURGH, (hereinafter referred to as "Authority") and the BOARD OF PUBLIC EDUCATION OF THE SCHOOL DISTRICT OF PITTSBURGH (hereinafter referred to as "School District").

WHEREAS, the parties have an agreement for the sale of land dated February 13, 2004 regarding the property known as South Hills High School; and

WHEREAS, it is necessary to extend the agreement for a mutually agreeable period; and

WHEREAS, the School District and the Authority deem it in their mutual best interest to extend said agreement.

NOW, THEREFORE, with the intent to be legally bound hereby, the parties hereto agree as follows:

1. The agreement for the sale of land dated February 13, 2004 covering property known as Block & Lot 15-C-220 (a true and correct copy which is attached hereto and made part hereof as Exhibit A) is hereby extended for a one year period on a retroactive basis through February 13, 2006.
2. Said agreement shall be automatically extended for a period of one year from February 13, 2006 to February 13, 2007.
3. If either party desires to terminate said agreement, it shall provide written notice within 30 days of February 13, 2006.

4. All other terms and conditions of the attached agreement for the sale of land are hereby incorporated by reference with the same force and effect as though set forth herein at length.

IN WITNESS WHEREOF, the parties hereto have set their hand(s) and seal(s) the date first above.

ATTEST:

**URBAN REDEVELOPMENT AUTHORITY
OF PITTSBURGH**

Assistant Secretary

By: _____
Jerome Dettore, Acting Executive Director

APPROVED AS TO LEGAL FORM:

ATTEST:

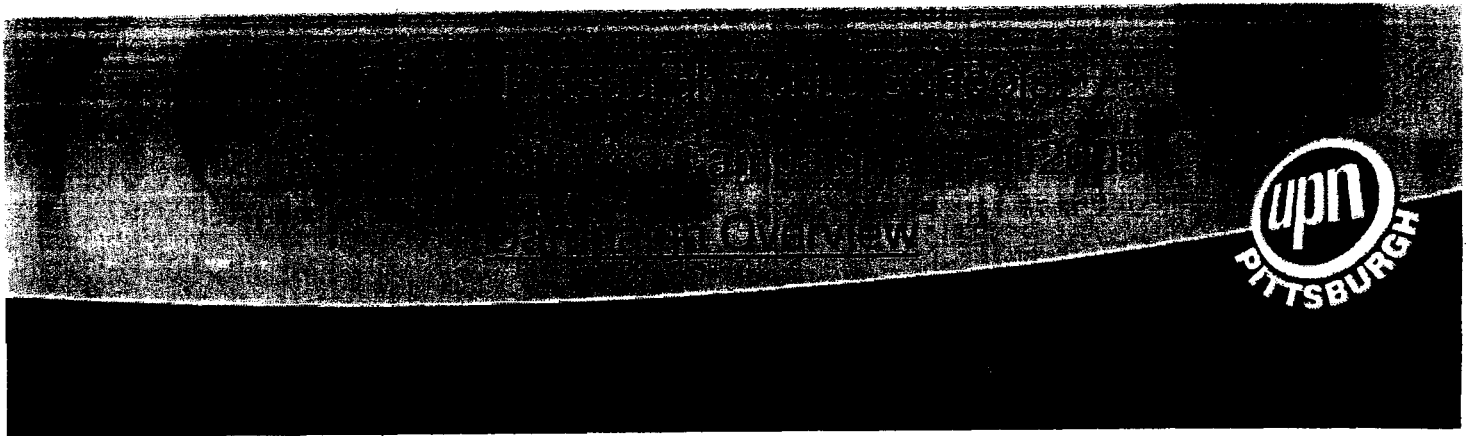
SCHOOL DISTRICT OF PITTSBURGH

Secretary

By: _____
President

APPROVED AS TO LEGAL FORM:

Ira Weiss, Esquire



The Center for Disease Control website, while not quoting statistics for Pittsburgh, shows national data (2003) as follows:

- Almost 30% of students nationwide describe themselves as slightly or very overweight.
- Only 28% attend Physical Education class daily.
- Only 22% of students in the US ate 5 or more servings of fruits and/or vegetables/day in the past week.

The Pittsburgh market (which includes many outlying counties comprising the Designated Market Area):

- 39% of African American homes have 1-4 children under 17 years old living at home.
- Out of a total population of 2,193,000:
 - 200,000 are children 6-11 years old.
 - 21,700 are African American children 6-11 years old.
 - Of the 35,000 students enrolled in Pittsburgh Public Schools, approximately 60% of these students are African American.

Overview continued



It is crucial to get the message across that EATING HEALTHY is good for our entire community.

UPN Marketing/Community Service Campaign

- Includes one (1) Educational Message
- Includes two (2) "Commercial" type messages. These can be used in two ways:

A) A specific vendor commercial sponsored by a vendor produced by a national advertising agency (i.e. General Mills promoting whole grain cereals)

B) A commercial produced by UPN highlighting the proactive stance on healthy breakfasts and lunches by the Pittsburgh Public School system.

If Option A is enacted, we can divide this campaign into six (6) vendor segments. The educational message remains the same, yet the commercial pod is split among vendors. UPN Marketing staff is willing to work with Concept Food Sales, Inc. to procure this funding.

Overview continued



Timeline and Investment

- Option I – Entire School year \$51,200
September 2005 – April 2006 **8 months**
Vendor responsibility: \$8,533 total
Total \$1,066.62 per month
- Option II – Fall 2005 only \$35,010
August 2005 – December 2005 **5 months**
Vendor responsibility: \$5,835 total
Total \$1,458.75 per month

Media Schedule

	<u>Total Black Households*</u>
Monday Primetime	12,435
Mondays 8-10pm	
One on One/Cuts/Girlfriends/Half & Half	
Tuesday Primetime	7,770
Tuesdays 8:30-10pm	
Eve/Amer Next Top Model/Veronica Mars	
Court Shows	3,100
Mon – Fri 10am – 2pm	
Peoples Court/Judge Mathis/peoples Court/Judge Mathis	

* Data from Nielsen Special Black market report-
Jan/February 2005

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REPORT NO. 4684

May 25, 2005

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HUMAN RESOURCES REPORT OF THE SUPERINTENDENT OF SCHOOLS

REPORT NO. 4684

May 25, 2005

Directors:

I regret to inform you of the death of Mr. Raymond Wittman, Account Clerk, Operations/Finance, on Friday, April 29, 2005.

Mr. Christopher Berdnik, Director of Finance and Michael Cousins, Disbursement Supervisor of the Finance Department, pays the following tribute to his memory:

We are saddened to hear of the sudden death of Mr. Raymond Wittman. After working at U.S. Steel, Ray served for the School District for the last 19 years, most recently in Accounts Payable.

Mr. Wittman was an extremely devoted husband, father and member of the South Side community. He was a kind and generous person who always took time to help others and bring a smile to their face.

As an employee, Ray's penchant for accuracy was legendary. He took great pride in doing the little things at work that are too often taken for granted. He made the Finance division a better place to work.

On behalf of the Finance staff, our sympathy and condolences are extended to his family. Ray will be truly missed, but we are grateful that he has been a part of our lives and that we are all a better person for having known him.

Respectfully submitted,

**Andrew King, Ed.D.
Acting Superintendent of Schools**

HUMAN RESOURCES REPORT OF THE SUPERINTENDENT OF SCHOOLS

REPORT NO. 4684

May 25, 2005

From the Superintendent of Schools
to
The Board of Public Education

Directors:

The following personnel changes are recommended for the action of the Board.

All promotions listed in these minutes are subject to the provisions of Board Rules.

A. New Appointments

Salaried Employees

<u>Name</u>	<u>Position</u>	<u>Salary per month</u>	<u>Date</u>	<u>Increment</u>
1. Berry, Nicole	Girls' Track Coach Peabody	\$ 3574.00 (One-Time Payment)	04-05-05	
2. Bisi, Leanne (Temporary Professional)	Teacher Minadeo	\$ 3790.00 (001-02)	04-18-05	Sept., 2005
3. Good, Trisha (Probationary)	Human Resources Assistant II, Office of Human Resources	\$ 2997.43 (007-01)	05-26-05	Jan., 2006
4. Jemison, Zakeeyia	Educational Assistant I Preschool Assistant I Weil	\$ 1899.00 (001-01)	05-09-05	June, 2006
5. Lipovsky, Thomas (Temporary Professional)	Teacher Brashear	\$ 3790.00 (001-02)	12-20-04	Dec., 2005
6. Manning, Kimberly	Educational Assistant II Preschool Assistant II Brashear	\$ 2042.00 (002-01)	04-18-05	May, 2006

7. Powers, Susan (Temporary Professional)	Teacher Frick	\$ 3790.00 (001-02)	05-09-05	June, 2006
8. Rossetti, Laura (Probationary)	Accountant V Budget Development and Management Services	\$ 3694.00 (009-01)	06-01-05	Jan., 2006
9. Rubin, Melissa	Boys' Swimming Coach South Hills	\$ 1921.00 (One-Time Payment)	10-01-04 through 02-28-05	
10. Schamus, Carole (Temporary Professional)	Teacher Rooney	\$ 3550.00 (001-01)	04-01-05	Sept., 2005
11. Satterwhite, James	Educational Assistant I Preschool Assistant I Morningside	\$ 1899.00 (002-01)	05-02-05	May, 2006
12. Strong, Jessica (Probationary)	Accountant V Budget Development and Management Services	\$ 3694.00 (009-01)	06-01-05	Jan., 2006

Hourly Employees

<u>Name</u>	<u>Position</u>	<u>Rate per hour</u>	<u>Date</u>
13. Garvin, Tammy Lynn	Supervisory Aide I Weil	\$ 7.70	04-20-05
14. Good, Melissa	Supervisory Aide I Grandview	\$ 7.70	04-20-05
15. Grant, Dollethea	Supervisory Aide I Weil	\$ 7.70	04-19-05
16. Hongguri, Jia	Supervisory Aide I Greenfield	\$ 7.70	04-14-05
17. Paez, Debra	Part-Time Child Aide, Brashear	\$ 7.00	04-14-05
18. Phillips, Lisa	Supervisory Aide I Fulton	\$ 7.70	04-19-05
19. Robinson, Shannell	Supervisory Aide I Morrow	\$ 7.70	04-15-05

20. Stoehr, Robin	Food Service Worker Prospect Middle	\$ 10.65	05-26-05
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B. Reassignments From Leave of Absence

Salaried Employees

<u>Name</u>	<u>Position</u>	<u>Salary per month</u>	<u>Date</u>	<u>Increment</u>
1. Allen, William C.	Teacher New Homewood	\$ 7050.00 (002-10)	04-25-05	
2. Brown, Sonia	Teacher Weil	\$ 4460.00 (002-05)	06-20-05	Sept., 2005
3. DeCrosta, Maria	Pre-Kindergarten Teacher Fulton	\$ 3270.00 (005-01)	05-02-05	Nov., 2005
4. Gonano, Patricia	Technology Systems Specialist, Columbus	\$ 4425.00 (012-07)	05-05-05	
5. Kolavic, Lisa	Teacher Knoxville Middle	\$ 4000.00 (002-02)	05-02-05	Feb., 2006
6. Scott, Jennifer	Teacher Peabody	\$ 3790.00 (001-02)	04-27-05	Sept., 2005

Hourly Employees

<u>Name</u>	<u>Position</u>	<u>Rate per hour</u>	<u>Date</u>
7. Hanley, Kevin	Cleaner Substitute Plant Operations	\$ 9.76	04-12-05
8. Vogel, Nona	Food Service Worker Perry	\$ 10.65	05-06-05

C. Full-Time Substitutes

<u>Name</u>	<u>Position</u>	<u>Salary per month</u>	<u>Date</u>
1. Hart, Renee	Spring Hill	\$ 3480.00 (FTS-01)	02-24-05

2. Komar, Frank	Langley	\$ 3480.00 (FTS-01)	02-18-05
3. Linhart, Charles	Oliver	\$ 3480.00 (FTS-01)	02-22-05
4. Linz, Jennifer	Burgwin	\$ 3480.00 (FTS-01)	02-21-05
5. McCabe, Nicole	Social Worker .4 Stevens/.2 Chatham/ .2 Schaeffer/.2 Banksville	\$ 3480.00 (FTS-01)	04-11-05
6. McIntosh, Bilita	Rooney	\$ 3480.00 (FTS-01)	02-10-05
7. Ondike, Jennifer	Fort Pitt	\$ 3480.00 (FTS-01)	02-28-05
8. Tannous, Megan	Arlington	\$ 3480.00 (FTS-01)	02-18-05
9. White, Dorothy	Schenley	\$ 3790.00 (FTS-03)	02-14-05
10. Wilkins, Helena	Arsenal	\$ 3480.00 (FTS-01)	04-18-05

D. Part-Time Substitutes
(No Action)

E. Day-To-Day Substitutes

<u>Name</u>	<u>Position</u>	<u>Rate per day</u>	<u>Date</u>
1. Acie, Jamie (Mr.)	Teacher Substitute	\$ 100.00	05-06-05
2. Alba, Grace	Teacher Substitute	\$ 55.00	05-06-05
3. Austin, Florean	Teacher Substitute	\$ 100.00	05-06-05
4. Baselj, Lauren	Teacher Substitute	\$ 100.00	04-21-05

5.	Berry, Sheena	Teacher Substitute	\$ 100.00	04-28-05
6.	Bishop, Nichole	Teacher Substitute	\$ 100.00	04-28-05
7.	Bouton, Sara	Teacher Substitute	\$ 100.00	04-18-05
8.	Bynum, Herman	Teacher Substitute	\$ 100.00	04-18-05
9.	Campos, Susan	Teacher Substitute	\$ 100.00	04-18-05
10.	Care, Ashley	Teacher Substitute	\$ 100.00	04-28-05
11.	Chapas, Thomas	Teacher Substitute	\$ 131.00	05-09-05
12.	Daniel, Kari	Teacher Substitute	\$ 100.00	05-06-05
13.	Davis, Rebecca	Teacher Substitute	\$ 100.00	04-21-05
14.	DeIuliis, Amato	Teacher Substitute	\$ 100.00	05-06-05
15.	Dettore, Jacki	Teacher Substitute	\$ 55.00	04-18-05
16.	Dittman, Brian	Teacher Substitute	\$ 100.00	04-27-05
17.	Dugan, Jeffrey	Teacher Substitute	\$ 100.00	04-27-05
18.	Fischer, Rheanna	Teacher Substitute	\$ 100.00	04-28-05
19.	Fox, Bonnie Sue	Teacher Substitute	\$ 100.00	05-06-05
20.	Frankert, Michelle	Teacher Substitute	\$ 100.00	04-27-05
21.	Gillen, Loryann	Teacher Substitute	\$ 100.00	04-28-05

22.	Gurchak, Erin	Teacher Substitute	\$ 100.00	04-27-05
23.	Hackel, Jesse (Ms.)	Teacher Substitute	\$ 55.00	05-06-05
24.	Hanna, Arlene	Teacher Substitute	\$ 100.00	05-06-05
25.	Holt, Elizabeth	Teacher Substitute	\$ 100.00	04-21-05
26.	Jones, Keatyn	Teacher Substitute	\$ 100.00	04-28-05
27.	Lindquist, Margaret	Teacher Substitute	\$ 131.00	05-09-05
28.	Little, Jennifer	Teacher Substitute	\$ 100.00	05-06-05
29.	Long, Charles	Teacher Substitute	\$ 100.00	05-06-05
30.	Lynch, Jerry	Teacher Substitute	\$ 131.00	04-18-05
31.	Madden, Michelle	Teacher Substitute	\$ 100.00	04-21-05
32.	Matuscak, Maria	Teacher Substitute	\$ 55.00	05-06-05
33.	McGee, Hilary	Teacher Substitute	\$ 100.00	04-21-05
34.	Miller, Heather	Teacher Substitute	\$ 100.00	05-02-05
35.	Minturn, John	Teacher Substitute	\$ 55.00	05-06-05
36.	Moore, Stacy	Teacher Substitute	\$ 100.00	04-27-05
37.	Onyeoziri, Sister Caroline	Teacher Substitute	\$ 55.00	04-28-05
38.	Quivey, Scott	Teacher Substitute	\$ 100.00	04-28-05

39.	Parker, Ellsworth	Teacher Substitute	\$ 55.00	05-09-05
40.	Raneri, Tiffany	Teacher Substitute	\$ 100.00	04-26-05
41.	Redinger, Kara	Teacher Substitute	\$ 100.00	04-28-05
42.	Richards, Colleen	Teacher Substitute	\$ 100.00	04-28-05
43.	Simon, Bradley	Teacher Substitute	\$ 100.00	04-27-05
44.	Smith, Forrest	Teacher Substitute	\$ 100.00	05-06-05
45.	Streiff, Allison	Teacher Substitute	\$ 100.00	04-28-05
46.	Tomassi, Joie	Teacher Substitute	\$ 100.00	05-06-05
47.	Venditti, David	Teacher Substitute	\$ 100.00	04-28-05
48.	Vogel, James	Teacher Substitute	\$ 100.00	05-06-05
49.	Vukson, Holly	Teacher Substitute	\$ 100.00	04-27-05
50.	Ward, Brad	Teacher Substitute	\$ 100.00	05-09-05
51.	Wells, Naomi	Teacher Substitute	\$ 100.00	05-09-05
52.	Wenger, Jeremy	Teacher Substitute	\$ 55.00	05-09-05
53.	Wright, Lindsey	Teacher Substitute	\$ 55.00	04-18-05

Hourly Employees

<u>Name</u>	<u>Position</u>	<u>Rate per hour</u>	<u>Date</u>
55. Byron, Tina Marie	Food Service Worker Substitute, Food Service	\$ 7.62	05-05-05
56. Evans, Carol	Food Service Worker Substitute, Food Service	\$ 7.62	04-19-05

F. Reinstatements
(No Action)

G. Retirements

<u>Name</u>	<u>Position</u>	<u>Date</u>	<u>Reason</u>
1. Anderson, L. Braswell	Adjunct Teacher Pgh. CAPA	01-01-05	Disability Ret. Allowance
2. Baldinger, Jan	Speech/Language Pathologist, Program for Students with Exceptionalities	06-21-05	Ret. Allowance
3. Barnett, Marilyn	Principal Westinghouse	06-30-05	Ret. Allowance
4. Bishop, Mary Ann	Classroom Assistant Conroy	06-21-05	Ret. Allowance
5. Braun, Doris	Teacher Mifflin	06-21-05	Ret. Allowance
6. Burns, Daniel	Sheet Metal Worker Section on Maintenance	06-09-04	Disability Ret. Allowance
7. Casorio, Frank	Teacher Alderdice	06-21-05	Ret. Allowance
8. Cohen, Alan	Teacher Alderdice	06-21-05	Ret. Allowance
9. Gordon, Carol	Teacher Alderdice	06-21-05	Ret. Allowance

10. Greenfield, Dorothy	Teacher Crescent	06-02-05	Ret. Allowance
11. Jackson, Mary	Teacher Sunnyside	06-21-05	Ret. Allowance
12. Laslavic, Joseph	Counselor Mann	06-21-05	Ret. Allowance
13. Law, Delores	Chief Executive Secretary Office of the Chief of Staff	06-30-05	Ret. Allowance
14. Lesser, Ilene	Teacher Stevens	06-21-05	Ret. Allowance
15. Moore, Rosa	Teacher Weil	06-21-05	Ret. Allowance
16. Mullen, Joseph	Teacher Oliver	06-21-05	Ret. Allowance
17. Munns, Joyce	Teacher Allderdice	06-21-05	Ret. Allowance
18. Pearson, Bridal	Teacher Beechwood	06-21-05	Ret. Allowance
19. Raith, Mary Lynn	Mathematics Specialist Instructional Support	06-30-05	Ret. Allowance
20. Schwab, Marilyn	Teacher Arlington	06-21-05	Ret. Allowance
21. Seibel, Patricia	Principal Pioneer	06-30-05	Ret. Allowance
22. Sperandeo, M. Carol	Teacher Schenley	06-21-05	Ret. Allowance
23. Trimbur, Melvin	Light Cleaner Plant Operations	03-21-05	Disability Ret. Allowance
24. Weiss, Constance	Teacher Schenley	06-21-05	Ret. Allowance
25. Wolff, Lillian	Teacher Beechwood	06-21-05	Ret. Allowance

H. Resignations

<u>Name</u>	<u>Position</u>	<u>Date</u>	<u>Reason</u>
1. Bogaty, Judith	School Nurse Health Services	06-21-05	Early Ret. Allowance
2. Burley, Robert	Teacher Frick	06-21-05	Early Ret. Allowance
3. Burkett, Richard	Teacher Schenley	06-21-05	Early Ret. Allowance
4. Calla, Maria	Teacher Allderdice	06-21-05	Early Ret. Allowance
5. Davis, Lilly	Food Service Worker Rogers CAPA	03-08-05	Personal reasons
6. Davis, Ricco	Full-Time Substitute Teacher, Milliones	05-02-05	Personal reasons
7. Dean, Patricia	Teacher East Hills	06-21-05	Early Ret. Allowance
8. DeVinney, Kathleen	Teacher Sterrett	06-21-05	Early Ret. Allowance (Waiver of Sabbatical Payback)
9. Dougherty, Thomas	Teacher Carrick	06-21-05	Early Ret. Allowance
10. Eng, Lynda	Teacher Allegheny Middle	06-21-05	Early Ret. Allowance
11. Jamar, Idorenyih	Teacher Westinghouse	06-21-05	Early Ret. Allowance
12. Klatte, Karen	Teacher Stevens	06-21-05	Early Ret. Allowance
13. Lapcevic, Richard	Vocational Rehabilitation Advisor, Carrick	06-21-05	Early Ret. Allowance
14. Little, Cathleen	Food Service Worker Greenway	04-18-05	Personal reasons
15. Manning, Kimberly	Part-Time Child Care Aide, Brashear	04-18-05	Other work

16. Marshall, Laurie	Teacher New Homewood	06-17-05	Personal reasons
17. McMahon, Joseph	Educational Assistant III Emotional Support Aide McNaugher	04-19-05	Personal reasons
18. Polasky, Robert	Teacher Greenway	06-21-05	Early Ret. Allowance
19. Satterwhite, James	Aide for Students with Disabilities Morningside	05-02-05	Other work
20. Smith, Amy	Full-Time Substitute Teacher, Perry	04-18-05	Personal reasons
21. Sufrin, Debra	Teacher Lincoln	06-21-05	Early Ret. Allowance
22. Vinasky, Terri	Supervisory Aide II Morningside	12-13-04	Personal reasons
23. Volkman, Mary Lou	Account Clerk General Services	04-12-05	Early Ret. Allowance
24. Weidner, Martin	Teacher Carrick	06-21-05	Early Ret. Allowance
25. Wise, Andrea	Teacher Morrow	06-21-05	Early Ret. Allowance
26. Woods, Jeffrey	Accountant V Budget Development and Management Services	05-09-05	Personal reasons

I. Terminations

<u>Name</u>	<u>Position</u>	<u>Date</u>	<u>Reason</u>
1. Bisi, Leeanne	Teacher Substitute	04-18-05	Other work
2. Lipkovsky, Thomas	Teacher Substitute	12-20-04	Other work
3. Schamus, Carole	Teacher Substitute	04-01-05	Other work

4. Stoebr, Robin	Food Service Worker Substitute, Food Service	05-26-05	Other work
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J. Full-Time Substitutes Released

<u>Name</u>	<u>Position</u>	<u>Date</u>
1. Hart, Renee	Spring Hill	04-26-05
2. Johnson, Jennifer	Fulton	04-29-05
3. Petraglia, Louis	Madison	04-18-05
4. Schwartzmiller, Lindsay	Knoxville Middle	04-08-05

**K. Part-Time Substitutes Released
(No Action)**

**L. Day-to Day Substitutes Released
(No Action)**

M. Sabbatical Leaves of Absence

<u>Name</u>	<u>Position</u>	<u>Dates</u>	<u>Reason</u>
1. Dupree, Delores	Teacher Greenfield	08-29-05 to 08-29-06	Health
2. Josefowski, Edward	Teacher Options Center	08-30-05 to 06-21-06	Health
3. Roth, Nancy	Teacher Colfax	04-25-05 to 08-29-05	Health

N. Leaves of Absence

<u>Name</u>	<u>Position</u>	<u>Dates</u>	<u>Reason</u>
1. Christian, Cara	Teacher Concord	08-29-05 to 06-19-06	Personal reasons

2. Kreuger, Lisa	Teacher Burgwin	05-26-05 to 11-01-05	Personal reasons
3. Moye, Carol	Teacher Reizenstein	08-30-05 to 08-30-08	Other work (Charter School)
4. Paul, Yvonne	Teacher Roosevelt	05-03-05 to 11-21-05	Personal reasons
5. Pinizzotto, Yolanda	Teacher Colfax	08-29-05 to 06-19-06	Personal reasons

O. Transfers from Temporary Professional to Professional Status
(No Action)

P. Transfers From One Position to Another Without Change of Salary

<u>Name</u>	<u>Position</u>	<u>Date</u>
1. Allie, Jacqueline	Teacher, Oliver to Administrative Practitioner, Academic Office + \$ 3979 annual Administrative Practitioner stipend	05-26-05 to 06-27-05
2. Biedrzycki, John	Extended Day Instructional Teacher Leader, Langley to Teacher, Langley - \$ 220 per month extended day differential and \$ 150 per month select teacher differential	04-01-05
3. Broderick, Christopher	Teacher, Perry to Extended Day Instructional Teacher Leader, Perry + 210 per month extended day differential and \$ 50 per month select teacher differential	12-06-04
4. Bykowski, Meghan	Teacher, Lemington to Teacher, .5 Lemington/.5 Sunnyside + \$ 100 per month special education differential	09-09-04
5. DeSanzo, Carmen	Extended Day Instructional Teacher Leader, Perry to Teacher, Perry - \$ 210 per month extended day differential and \$ 200 per month select teacher differential	01-11-05
6. Edmonds, W. Chris	Teacher, Perry to Extended Day Instructional Teacher Leader, Perry + 210 per month extended day differential and \$ 50 per month select teacher differential	04-01-05
7. Mericli, Kurt	Teacher, Langley to Extended Day Instructional Teacher Leader, Langley + 220 per month extended day differential and \$ 50 per month select teacher differential	02-02-05

- | | | |
|--------------------|---|----------|
| 8. Pugh, Jamila | Teacher, Lemington to Teacher, .5 Lemington/.5 Sunnyside
- \$ 100 per month special education differential | 09-20-04 |
| 9. Zunic, Kathleen | Extended Day Instructional Teacher Leader, Perry
to Teacher, Perry - \$ 220 per month extended day
differential and \$ 50 per month select teacher differential | 04-01-05 |

Hourly Employees

<u>Name</u>	<u>Position</u>	<u>Date</u>
10. Gibert, Zina	Aide for Students with Disabilities, Pgh. Classical to Aide for Students with Disabilities, Fort Pitt	04-11-05
11. Grant, Dolletha	Supervisory Aide I, Weil to Supervisory Aide I, Miller	05-26-05
12. Kirkland, Jacqueline	Food Service Worker, Reizenstein to Food Service Westinghouse	05-26-05
13. Morris, Sherita	Supervisory Aide I, Madison to Supervisory Aide I, New Homewood	05-26-05
14. Peoples, Margaret	Aide for Students with Disabilities, Liberty to Aide for Students with Disabilities, Colfax	03-29-05
15. Peoples, Margaret	Aide for Students with Disabilities, Colfax to Aide for Students with Disabilities, Milliones	05-02-05

Q. Transfers From One Position to Another With Change of Salary

Salaried Employees

<u>Name and Position</u>	<u>Salary per month</u>	<u>Date</u>	<u>Vice</u>	<u>Increment</u>
1. Banks, Johanna Educational Assistant II, Preschool Assistant II, Brashear to Educational Assistant III, Teen Parent Advocate, Brashear	\$ 2889.00 (003-01)	04-18-05	Bey resigned	May, 2006
2. DeLaney, Toni School Secretary II, Westinghouse to Human Resources Assistant II, Office of Human Resources	\$ 2997.43 (007-01)	06-13-05	New position	Jan., 2006

Hourly Employees

<u>Name and Position</u>	<u>Rate per hour</u>	<u>Date</u>	<u>Vice</u>
3. Heloy, Tyrone B Fireman, Linden to 3/2 Fireman, Rooney/ Morrow	\$ 14.83	02-28-05	

R. Supplemental Appointments

Tutors

1. That the following persons be approved to work as Tutor(s) at the hourly rate of \$ 10.00 for the 2004-2005 school year:

<u>Name</u>	<u>Location</u>	<u>Date</u>
a) Gittings, Niesha	New Homewood	02-10-05
b) Gouch, Shawn	New Homewood	02-10-05
c) Thompson, Kenneth	Dilworth	02-03-05
d) Williams, Madia	Manchester	04-21-05
e) Woodson, Michael	New Homewood	02-10-05
f) Woodson, Rená	New Homewood	02-10-05

2. That the following persons be terminated as Tutor(s) for the 2004-2005 school year:

<u>Name</u>	<u>Location</u>	<u>Date</u>
a) Gilbert, Brandon	Carrick	03-02-05
b) Mayer, Amanda	Concord	04-08-05
c) Tomassi, Joie	Lincoln	05-06-05

Summer Activities

1. That the following administrator be approved to work in the Middle Summer School Program during the period of June 27, 2005 through July 28, 2005, including two (2) training days on June 22, 2005 and June 23, 2005 for twelve (12) full days at their per diem rate:

a) Burley, Anita

2. That the following persons are approved to work in the Middle Summer School Program at Washington Polytechnic Academy during the period of June 27, 2005 through July 28, 2005 at 57% of their per diem rate for nineteen (19) days:

Teachers

- a) Carter, Rebecca
- b) Duttine, Mary
- c) Falcioni, Richard
- d) Fougnes, Adel
- e) Fraser, Jane
- f) Goldwasser, Harold
- g) Hollis, Deborah
- h) Kautz, Heidi
- i) Kedzuf, Maureen
- j) Maben, Bridget
- k) Machi, Frank
- l) Mendelson, Judith
- m) O'Connor, Jennifer
- n) Navarro, Raymond
- o) Plecenik, Ann
- p) Powers, Edward
- q) Rubin, Wilma
- r) Rubinsky, Ellen
- s) Senft, Carol
- t) Smith, Diane M.
- u) Tagg, John
- v) Tanner, Susan Leigh
- w) Valinsky, Jane
- x) Wall, Milona
- y) Weiss, Stephen

Part-Time Teachers

- a) Falkowski, Janet .5
- b) Gelman, Edward .5
- c) Mann, Genetta .5
- d) O'Connor, Marianne .5

School Supply Clerk

- a) Koontz, Diane

Student Data Systems Specialist

a) Davis, Lisa

School Secretary

a) Threet, Charisse

3. That the following persons are approved to work in the Middle Summer School Program at Washington Polytechnic Academy for two (2) training days, from June 22, 2005 through June 23, 2005 at their per diem rate:

Teachers

- a) Carter, Rebecca
- b) Duttine, Mary
- c) Falcioni, Richard
- d) Fougnes, Adel
- e) Fraser, Jane
- f) Goldwasser, Harold
- g) Hollis, Deborah
- h) Kautz, Heidi
- i) Kedzuf, Maureen
- j) Maben, Bridget
- k) Machi, Frank
- l) Mendelson, Judith
- m) O'Connor, Jennifer
- n) Navarro, Raymond
- o) Plecenik, Ann
- p) Powers, Edward
- q) Rubin, Wilma
- r) Rubinsky, Ellen
- s) Senft, Carol
- t) Smith, Diane M.
- u) Tagg, John
- v) Tanner, Susan Leigh
- w) Valinsky, Jane
- x) Wall, Milona
- y) Weiss, Stephen

Part-Time Teachers

- a) Falkowski, Janet .5
- b) Gelman, Edward .5
- c) Mann, Genetta .5
- d) O'Connor, Marianne .5

School Supply Clerk

- a) Koontz, Diane

Student Data Systems Specialist

- a) Davis, Lisa

School Secretary

- a) Threet, Charisse

4. That the following administrators be approved to work in the Middle Summer School Satellite Program during the period of June 27, 2005 through July 28, 2005, including two (2) training days on June 22, 2005 and June 23, 2005 for twelve (12) full days at their per diem rate:

- a) Adams, Parthena
- b) Cox, Deborah
- c) Green, Rae-ann
- d) Gutkind, Richard
- e) Harris, Valerie
- f) Rosenthal, Eric
- g) Thomas, Adrienne (June 27, 2005 through July 14, 2005)
- h) Tuminella, Carolyn (July 18, 2005 through July 28, 2005)

5. That the following persons are approved to work in the Middle Summer School Satellite Program during the period of June 27, 2005 through July 28, 2005 at 57% of their per diem rate for nineteen (19) days:

Special Education Teachers

- a) Ammerman, Kelly
- b) Bowser, Joseph
- c) Fisher, Cynthia
- d) Goins, Laura
- e) Haas, Marlene
- f) McCloy, Robert
- g) Stetar, Marianne

Teachers

- a) Allen, Tamara
- b) Baker, Kate
- c) Bartman, Vivienne
- d) Coligan, Jennifer
- e) English, LaShonda
- f) Finseth, Constance
- g) Ford, Sarah
- h) Fulton, Elizabeth
- i) Gallo, Erin
- j) Gavin, Eileen
- k) Hamel, Patricia
- l) Harris, Tiffany
- m) Heisler, Kristie
- n) Herr, Jennifer

- o) Hope, Beth
- p) Huber, Nicole
- q) Jordan, Michael
- r) Krupa, Kenneth
- s) Lancaster, Kathleen
- t) Lockwich, Nicole
- u) Majeski, William
- v) Marks, Kerry
- w) Marsico, Lynn
- x) McCormick, Ayanna
- y) McDavis, Wanda
- z) Mitchell-Barnett, Lorena
- aa) Morton, Joan
- bb) Morris, Sheila
- cc) Perella, Michael
- dd) Perkins, Leslie
- ee) Perry, Anitamarie
- ff) Plumb, Jennifer
- gg) Porto, William
- hh) Rattay, Christina
- ii) Roberto, Patricia
- jj) Rodgers, John
- kk) Schmitt, Rosemary
- ll) Schrenker, Michael
- mm) Shaulis, Amelia
- nn) Sirmons, Ronniece
- oo) Swearingen, Diane
- pp) Taleb, Lutfi
- qq) Townsend, Dana
- rr) Townsend-Sweet, Misty
- ss) Troup, Sherri
- tt) Zangaro, Alfredo

6. That the following persons are approved to work in the Middle Summer School Satellite Program for two (2) training days, from June 22, 2005 through June 23, 2005 at their per diem rate:

Special Education Teachers

- a) Ammerman, Kelly
- b) Bowser, Joseph
- c) Fisher, Cynthia
- d) Goins, Laura
- e) Haas, Marlene
- f) McCloy, Robert
- g) Stetar, Marianne

Teachers

- a) Allen, Tamara
- b) Baker, Kate
- c) Bartman, Vivienne

- d) Coligan, Jennifer
- e) English, LaShonda
- f) Finseth, Constance
- g) Ford, Sarah
- h) Fulton, Elizabeth
- i) Gallo, Erin
- j) Gavin, Eileen
- k) Hamel, Patricia
- l) Harris, Tiffany
- m) Heisler, Kristie
- n) Herr, Jennifer
- o) Hope, Beth
- p) Huber, Nicole
- q) Jordan, Michael
- r) Krupa, Kenneth
- s) Lancaster, Kathleen
- t) Lockwich, Nicole
- u) Majeski, William
- v) Marks, Kerry
- w) Marsico, Lynn
- x) McCormick, Ayanna
- y) McDavis, Wanda
- z) Mitchell-Barnett, Lorena
- aa) Morton, Joan
- bb) Morris, Sheila
- cc) Perella, Michael
- dd) Perkins, Leslie
- ee) Perry, Anitamarie
- ff) Plumb, Jennifer
- gg) Porto, William
- hh) Rattay, Christina
- ii) Roberto, Patricia
- jj) Rodgers, John
- kk) Schmitt, Rosemary
- ll) Schrenker, Michael
- mm) Shaulis, Amelia
- nn) Sirmons, Ronniece
- oo) Swearingen, Diane
- pp) Taleb, Lutfi
- qq) Townsend, Dana
- rr) Townsend-Sweet, Misty
- ss) Troup, Sherri
- tt) Zangaro, Alfredo

7. That the following administrator be approved to work in the Secondary Summer School Program at Brashear High School (housed at Langley) during the period of July 1, 2005 through July 29, 2005 at one month's salary at their per diem rate:

- a) Baldasare, Anthony
- b) Gandy, Angeline

8. That the following persons are approved to work in the Summer School Program at Brashear High School (housed at Langley) during the period of July 1, 2005 through July 29, 2005 at one months salary at their per diem rate:

Level VI Secretary

- a) Peters, Charlene

Student Data Systems Specialist

- a) Harper, Georgia

Inclusion Special Education Teacher

- a) McGuire, Terrance
b) Williams, Larry

Spanish Teacher

- a) Ghogomu, David

English Teachers

- a) Bransom, Marlene
b) Gentile, Jeanne
c) Hale, Jacqueline
d) Jackson, Linda
e) Munnelly, Lynn
f) Turpin, Vinessa

Mathematics Teachers

- a) Brinton, Frederick
b) DuVall, Patricia
c) Eakin, Jack
d) Miller, George
e) Quinlan, Ward
f) Roseborough, Elizabeth

Social Studies Teachers

- a) Broderick, Timothy
b) Himmler, Terry
c) Moser, Walter
d) Randall, Sandra

Health and Physical Education Teachers

- a) Cowden, Terry
b) Skrocki, Frederick
c) Zeglowitsch, Joseph

Science Teachers

- a) Daugherty, James
- b) Gray, James
- c) Haduch, Stanley
- d) Miceli, Alfredo

Educational Assistant III

- a) Hogan, Victor
- b) Owens, Clevon

Counselor

- a) Gandy, Clifford

French Teacher

- a) Gasparovic, George

Academy of Reading Teacher

- a) Tolliver, Renee .5

Graduation Project Prep

- a) Tolliver, Renee .5

SAT Prep

- a) Hoelzle, Brian .5

9. That the following administrator be approved to work in the Extended School Year Program for eligible students in the Severely Emotionally Disturbed Programs at McNaugher Education Center (housed at Perry) during the period of July 5, 2005 through August 4, 2005 at salary per diem:

- a) Doncaster, Jane

10. That the following persons are approved to work in the Extended School Year Program for eligible students in the Severely Emotionally Disturbed Programs at McNaugher Education Center Program (housed at Perry) during the period of July 5, 2005 through August 4, 2005 at 80% of their per diem rate for twenty (20) days:

Special Education Teachers – Emotional Support

- a) Antrom, Barbara
- b) Bass, Judith
- c) Figgs, Darlene
- d) Mangan, Marlene
- e) Steinbeck, Robert

Counselor

- a) Rosborough, Michael

Secretary

- a) Anderson, Mary

11. That the following persons are approved to work in the Extended School Year Program for eligible students in the Severely Emotionally Disturbed Programs at McNaugher Education Center Program (housed at Perry) during the period of July 5, 2005 through August 4, 2005 at 80% of their per diem rate for twenty (20) days:

Paraprofessionals – Emotional Support

- a) Austin, Ronay
- b) Gallagher, James
- c) Murray, Thomas
- d) Thomas, Lamont
- e) Wenger, Lyda

12. That the following administrators be approved to work in the Elementary Summer School Program during the period of June 27, 2005 through July 29, 2004 at twenty (20) half days per diem:

Administrators

- a) Arnold, Verna
- b) Atwater, Cheryl
- c) Barie, Susan (7 days)
- d) Bivins, Kevin
- e) Bivins, Leah-Rae
- f) Centofanti, Nick
- g) Foriska, Joseph
- h) Garmon, Vera
- i) Garrett, Marvine
- j) Hardy, Derrick
- k) Heyward, Carol
- l) Hill, Helen
- m) Holley, Regina
- n) Kohnen, Dana
- o) Kovalcik, Amanda
- p) Lamar, Monica
- q) Lewandowski, Vincent (13 days)
- r) Milburn, Scott
- s) Moran, Kathy (9 days)
- t) Moriarty, Rosemary
- u) Necciai, Rodney
- v) O'Keefe, Robert
- w) Rifugiato, Sally
- x) Rudiak, Barbara
- y) Schmitt, Allyssa

- z) Seligman, Patricia (17 days)
- aa) Smith, Yvonna
- bb) Stephens, Henry
- cc) Sternberg, Richard
- dd) Thompson-Bey, Victoria
- ee) Wallace, Elaine
- ff) Wilson, Vivian
- gg) Zewe, Jack

13. That the following persons be approved to work in the Elementary Extended School Year Program up to twenty-five (25) days at their per diem rate:

Program Coordinators

- a) Comer-Holbrook, Yvonne
- b) Hearn, Amy
- c) Stragand, Jason
- d) Yonek, Lisa

14. That the following administrator be approved to work in the Extended School Year Program at Conroy Education Center hosted at Carmalt Elementary School during the period of July 5, 2004 through August 4, 2005 at salary per diem:

- a) Mrvos, Rudley

15. That the following persons are approved to work in the Extended School Year Program at Conroy Education Center hosted at Carmalt Elementary School during the period of July 5, 2005 through August 4, 2005 at 80% of their per diem rate for up to twenty (20) days:

Classroom Assistants

- a) Akins, Nina
- b) Brown, Marilyn
- c) Brown, Sondra
- d) Bryant, David
- e) Davis, Valerie
- f) Del Duca, Cheryl
- g) DeLucia, Samuel
- h) Edwards, Brenda
- i) Foster, Vera
- j) Graff, Mandy
- k) Henry, Nicole
- l) Reefer, Margaret
- m) Rice-Giesey, Elizabeth
- n) Thornton, Patricia
- o) Watson, Dianne

Assistant Teachers

- a) Lorenz, Virginia
- b) Roney, Tracy

16. That the following person is approved to work in the Extended School Year Program for eligible school age students with disabilities from Conroy Education Center at Carmalt Elementary School and all City Connections sites not to exceed twenty (20) days at 80% of their per diem rate:

Occupational Therapist

- a) Cwynar, Jamie

Occupational Therapist

- a) Wagoner, Tracie

Nurse

- a) Matvey, Melissa

17. That the following person is approved to work in the Extended School Year Program for eligible school age students with disabilities from Conroy Education Center at Carmalt Elementary School and all City Connections sites not to exceed ten (10) days at 80% of their per diem rate:

Behavioral Specialist

- a) Lewis, Brian

Travel Training Facilitator

- a) McKito, Camille

18. That the following teachers be approved to work Extended Summer School Head Start Extended School Year Program during the period of June 27, 2005 through July 28, 2005 at their monthly salary at the half time per diem rate for the nineteen (19) days half days:

- a) Cooley-Matesic, Jennifer
- b) Derkach, Karen
- c) Dixon-Mason, Marla
- d) Dupars, Michelle
- e) Edwards, Sonya
- f) Fry, Kimberly
- g) Glickman, Brian
- h) King, Dhana
- i) McVicker, Jodi
- j) Miller, Donna
- k) Monroe, Flo Marie
- l) Morant, Mary

- m) Morgan, Betsy
- n) Parker, Cynthia
- o) Rodriguez, Bridget
- p) Satler, Melissa
- q) Smith, Camille
- r) Stewart, Lisa
- s) Taylor, Camille
- t) Tyler, Ella
- u) Watson, Crystal

19. That the following teachers be approved to attend a mandatory professional development day for the Extended School Year Program at their per diem rate:

- a) Cooley-Matesic, Jennifer
- b) Derkach, Karen
- c) Dixon-Mason, Marla
- d) Dupars, Michelle
- e) Edwards, Sonya
- f) Fry, Kimberly
- g) Glickman, Brian
- h) King, Dhana
- i) McVicker, Jodi
- j) Miller, Donna
- k) Monroe, Flo Marie
- l) Morant, Mary
- m) Morgan, Betsy
- n) Parker, Cynthia
- o) Rodriguez, Bridget
- p) Satler, Melissa
- q) Smith, Camille
- r) Stewart, Lisa
- s) Taylor, Camille
- t) Tyler, Ella
- u) Watson, Crystal

20. That the following paraprofessionals be approved to work in the Extended Summer School Head Start Extended School Year Program during the period of period of June 27, 2005 through July 28, 2005 for nineteen (19) half days at the workshop rate of \$ 11.31per hour:

- a) Bickel, Debra
- b) Brown, Carmella
- c) Calabrese, Miriam
- d) Casey, Mary Lee
- e) Cherry, Sabrina
- f) Etters, Eileen
- g) Johnson, Dana
- h) McIntosh, Debra
- i) Motley, Valrose
- j) O'Neill, Diane
- k) Parks, DeLorna

- l) Pollard, Shakena
- m) Quarcco, Darlene
- n) Segers, Revior
- o) Sesky, Terrie
- p) Story, Leslie
- q) Strothers, Linda
- r) Tolliver, Robin
- s) Townsend, Geneva
- t) Williams, Kim
- u) Young, Barbara

21. That the following persons be approved to work in the Early Intervention during the period of June 30, 2005 through August 1, 2005 at M.L. King Elementary School and multiple school – based and private sites for twenty-two (22) days at 50% of their per diem rate:

Early Intervention Teachers

- a) Arredondo, Natalia
- b) Carey, Jessica
- c) Dott, Adele
- d) Galia, Marianna
- e) Hare-Rubenstein, Mina
- f) Kitchen, Brandi
- g) Knittle, Elizabeth
- h) Lep, Claudia
- i) Pack, Coleen
- j) Rispoli, Jerrold
- k) Schafer, Maura
- l) Sevel, Mark
- m) Sipula, Mindy
- n) Soldano, Dawnmarie
- o) Swanson-Florentini, Stacie
- p) Tagg, Bethany
- q) Tolino, Myra

Certified Occupational Therapist Assistants

- a) Grace, Diane

22. That the following persons be approved to work in the Early Intervention Program during the period of June 30, 2005 through August 1, 2005 at M.L. King Elementary School and multiple school – based and private sites for five (5) days at 50% of their per diem rate:

Speech Therapists

- a) Barie, Cathleen

23. That the following persons be approved to work in the Early Intervention Program during the period of June 30, 2005 through August 12, 2005 at M.L. King Elementary School and multiple school – based and private sites not to exceed thirty (30) days at 50 % of their per diem rate:

Physical Therapist

- a) Sandidge, Lori

Occupational Therapist

- a) Hildebrand, Janet

24. That the following persons be approved to work in the Early Intervention Program during the period of June 30, 2005 through August 12, 2005 at M.L. King Elementary School and multiple school – based and private sites for twenty (20) days at 50 % of their per diem rate:

Speech Therapist

- a) Chiafullo, Lynn
b) DelDuca, Gregory
c) Hall, Lisa
d) Radolec, Nancy

25. That the following persons be approved to work in the Early Intervention Program during the period of June 30, 2005 through August 12, 2005 at M.L. King Elementary School and multiple school – based and private sites for twenty-five (25) days at 50 % of their per diem rate:

Early Intervention Teacher

- a) Linz, Jennifer

26. That the following persons be approved to work in the Early Intervention Program during the period of June 30, 2005 through August 12, 2005 at M.L. King Elementary School and multiple school – based and private sites for thirty-one (31) days at 50 % of their per diem rate:

Early Intervention Teacher

- a) McGough, Jill

27. That the following persons be approved to work in the Early Intervention Program during the period of June 30, 2005 through August 12, 2005 at M.L. King Elementary School and multiple school – based and private sites for twenty (20) days at 50 % of their per diem rate:

Special Education Specialist

- a) Matthew, Janice

28. That the following classroom assistants be approve to work in the Early Intervention Preschool Summer Program at M.L. King Elementary School during the period of June 30, 2005 through August 1, 2005, for twenty-two (22) days, at 50% of their per diem rate:

- a) Battista, Rosemary
- b) Brown, Janice
- c) Davis, Shirley
- d) Dirling, Joann
- e) Jackson, Pansy
- f) Joseph, Virginia
- g) Margolis, Gladys
- h) McIntosh, Joyce
- i) Moskovitz, Judith
- j) Shay, Julie
- k) Smith, Martha

29. That the following classroom assistants be approve to work in the Early Intervention Preschool Summer Program at M.L. King Elementary School during the period of June 30, 2005 through August 1, 2005, for fourteen (14) days, at 50% of their per diem rate:

- a) Parker, Rhonda
- b) Walker, Adrian

30. That the following persons are approved to work in the Extended School Year Program (ESY) for select secondary students at all City Connection sites during the period of July 5, 2005 through August 4, 2005 at 80% of their per diem rate for up to twenty (20) days:

Program Facilitator

- a) Belasco, Cecelia
- b) Wetzel, Susan

Special Education Teachers

- a) Caterino, Deborah
- b) Rhad, Anna
- c) Schneider, Sharon
- d) Sutton, Tamara

31. That the following persons are approved to work in the Extended School Year Program (ESY) for select secondary students at all City Connection sites during the period of July 5, 2005 through August 4, 2005 at 80% of their per diem rate for up to twenty (20) days:

Paraprofessionals

- a) Blasco, Mark
- b) Elder, Carl
- c) McCary, Sherri
- d) Morgan, Mary

- e) Parker, Lydia
- f) Pinkston, Shawnell
- g) Steinecker, Christine
- h) Wetzel, Susan

32. That the following persons are approved to work in the Extended School Year Program (ESY) for students with disabilities from Conroy Education Center at Carmalt Elementary School during the period of July 5, 2005 through August 4, 2005 at 80% of their per diem rate for twenty (20) days:

Speech Therapist

- a) Fike, Margaret

Special Education Teachers

- a) Andrews, Laurel
- b) Del Duca, Armand
- c) Mainiero, Daniel
- d) Medovich, William
- e) Galluze, Angeline
- f) Short, Gregory
- g) Stephenson, Regis
- h) Taylor, Thomas
- i) Tenerovich, Amiee
- j) Waskowiak, Barbara
- k) Wells, William

33. That the following persons be approved to work as Light Cleaner Substitutes (Summer only), at the rate of \$ 9.26 per hour on an as needed basis during the period of June 20, 2005 through August 26, 2005:

- a) Balzer, Jacquelyn
- b) Berry, Sheila
- c) Carter, Charlotta
- d) Corlew, Wynoma
- e) Dunn, Dana
- f) Enzerra, Mary
- g) Flanigan, Joyce
- h) Frasier, Bernadette
- i) Givens, Ronda
- j) Graves, Talonda
- k) Harris, Ronald
- l) Hatten, Kim
- m) Heidkamp, Debbie
- n) Hicks, Norma
- o) Hlasnik, Edith
- p) Howard, Harriet
- q) Johnson, Faith Renee
- r) Kerr, Joyce
- s) King, Crystal

- t) Knight, Nadine
- u) Komoroski, Donna
- v) Ladd, Darling
- w) Lazor, Tracy
- x) Lee, Barbara
- y) Leonard, Janice
- z) Martino, Maria
- aa) Mattern, Paula
- bb) McGuire, Alberta
- cc) Muldrow, Karla
- dd) Newton, Thelma
- ee) Pamphile, Adrienne
- ff) Parker, Gloria
- gg) Poston, Patricia
- hh) Robinson, Lisa
- ii) Roach, Shateecha
- jj) Scott, Sherry
- kk) Shedrick, Laverne
- ll) Simpson, Patricia
- mm) Stoehr, Robin
- nn) Stupek, Diana
- oo) Sturdivant, Schnel
- pp) Taylor, Marlene
- qq) Terry, Denise
- rr) Thorne, Angela
- ss) Turek, Anna
- tt) Walter, Kimberly
- uu) Washington, Viola
- vv) Williams, Levon
- ww) Wilson, Sabrina
- xx) Wise, Ruth Ann
- yy) Works, Troy Lynn
- zz) Yanalivich, Alane
- aaa) Zagowski, Christine

S. Miscellaneous Recommendations

Office of Human Resources

It is recommended:

1. That the Board approve a leave of absence with loss of pay for the following person(s):

<u>Name</u>	<u>Position</u>	<u>Dates</u>	<u>Reason</u>
a) Bolden, Naomi	Food Service Worker Schenley	04-20-05 to 06-16-05	Health

b) Borghini, Shannan	Teacher .5 Peabody/.5 Schenley	05-16-05 to 06-21-05	Personal reasons
c) Dwyer, Melissa	Teacher Arsenal	05-18-05 to 06-21-05	Personal reasons
d) Fadick, Alexis	Teacher South Hills	04-11-05 to 06-21-05	Health
e) Farrow, Rose	Educational Assistant III Emotional Support Aide Morrow	04-19-05 to 04-25-05	Personal reasons
f) Gaddess, Hallie	Teacher Greenfield	05-23-05 to 06-20-05	Personal reasons
g) Gonano, Patricia	Technology Systems Specialist Columbus	03-30-05 to 05-23-05	Health
h) Lamanna, Becky	Reading Coach Fort Pitt	05-20-05 to 05-25-05	Personal reasons
i) Majoy, Raeann	Food Service Worker Carrick	04-15-05 to 06-18-05	FMLA
j) Morton, Joan	Teacher Greenway	05-23-05 to 06-13-05	FMLA
k) Pinizzotto, Yolanda	Teacher Colfax	06-01-05 to 06-21-05	Personal reasons
l) Rush, Stacey	Classroom Assistant Langley	03-29-05 to 06-21-05	Health
m) Stewart, Julie	Teacher Brashear	05-09-05 to 05-23-05	Personal reason
n) Talarico, Catherine	Teacher Liberty	05-25-05 to 06-21-05	Personal reasons
o) Ward, Wesley	Itinerant Teacher Instructional Support	05-04-05 to 05-10-05	Personal reasons

2. That the Board approves leaves of absence without loss of pay for the following person(s):

<u>Name</u>	<u>Position</u>	<u>Dates</u>	<u>Reason</u>
a) Hornsby, Nancy	Parent Resource Assistant Communications and Marketing	05-25-05 to 05-30-05	Military duty

b) Obeldobel, Martin	Automotive Equipment Operator I, General Services	05-13-05 to 05-16-05	Military duty
c) Porter, David	Accountant IV Finance	04-15-05 to 04-18-05	Military duty

3. That the Board approve the following correction(s):

Resignations

- a) **Barnes, Sandra** – should read – Sandra Borne. (March 2005 Board Minutes)
Transfers from One Position to Another without Change of Salary
 - b) **Nelson, Kenneth** – Acting Custodian 5, Plant Operations to Custodian 5, Plant Operations – should read – Acting Custodian 5, Service Center to Custodian 5, Service Center. (April 2005 Board Minutes)
Transfers from One Position to Another with Change of Salary
 - c) **Wisneski, Mary** – Human Resources Assistant I, Office of Human Resources to Human Resources Assistant II, Office of Human Resources – should read – Human Resources Specialist I, Office of Human Resources to Human Resources Specialist II, Office of Human Resources. (April 2005 Board Minutes)
Addendum A – Positions Opened and Closed
 - d) **That the following position be closed, Heavy Cleaner/Fireman, Plant Operations – should read – Heavy Cleaner/Fireman, Connelly. (April 2005 Board Minutes)**
- 4. **That the Board rescind the Leave of Absence with loss of pay for Dawn Weiss, Teacher, Mifflin, effective March 22, 2005 through May 9, 2005. (April Board Minutes 2005)**
 - 5. **That the Board approve a change in the date of retirement for Michael Steele, Principal, South Hills, from May 6, 2005 to June 30, 2005.**
 - 6. **That the Board approve a change in the date of retirement for Jesse Jenkins, Teacher, Milliones, from December 1, 2005 to June 21, 2005.**
 - 7. **That the Board approve a suspension with loss of pay for Sheila Johns, Student Data Systems Specialist, Clayton, for five (5) days, from May 9, 2005 through May 13, 2005.**

HUMAN RESOURCES REPORT OF THE SUPERINTENDENT OF SCHOOLS**ADDENDUM A****POSITIONS OPENED AND CLOSED****GENERAL FUNDS**

It is recommended:

1. That the following position(s) be opened, effective on the date indicated:

<u>POSITION</u>	<u>NUMBER</u>	<u>DATE</u>	<u>LOCATION</u>
a) Human Resources Assistant II	1	05-26-05	Office of Human Resources
b) Operations Executive Assistant	1	05-26-05	Operations Office
c) Specialist (Support)	1	05-26-05	Academic Office
d) Secretary II	1	05-25-05	Office of Technology
e) Physical Education Teacher	1	05-26-05	Options Center

2. That the following position(s) be closed, effective on the date indicated:

<u>POSITION</u>	<u>NUMBER</u>	<u>DATE</u>	<u>LOCATION</u>
a) Human Resources Specialist I	1	05-26-05	Office of Human Resources
b) Executive Assistant	1	05-26-05	Operations Office
c) Executive Assistant	1	05-26-05	Academic Office
d) Executive Secretary	1	05-26-05	Office of Technology
e) Executive Secretary	1	05-26-05	Office of the Chief of Staff
f) Administrative Assistant to the Superintendent	1	05-26-05	Office of the Superintendent

g) Teacher	1	05-26-05	Options Center
h) Teacher (NCLB)	1	05-26-05	Executive Director, Middle

SUPPLEMENTAL FUNDS

It is recommended:

1. That the following position(s) be opened, effective on the date indicated:

<u>POSITION</u>	<u>NUMBER</u>	<u>DATE</u>	<u>LOCATION</u>
a) Principal	.5	05-26-05	Academic Office

Respectfully submitted,

Andrew King, Ed.D.
Acting Superintendent of Schools

HUMAN RESOURCES REPORT OF THE SUPERINTENDENT OF SCHOOLS**ADDENDUM B****ADDITIONAL HUMAN RESOURCES ACTION****A. New Appointments****Salaried Employees**

<u>Name</u>	<u>Position</u>	<u>Salary per month</u>	<u>Date</u>	<u>Increment</u>
1. Crenshaw, Shemeca	Principal Westinghouse	\$ 7914.61 (001-01)	07-01-05	Jan., 2006

B. Transfers from One Position to Another Without Change of Salary

<u>Name</u>	<u>Position</u>	<u>Date</u>
1. Aiello, Felicia	Executive Assistant – Student Services, Academic Office to Executive Assistant – Support Services, Academic Office	07-01-05
2. Barie, Susan	Principal, Morningside to Principal, Spring Hill	07-01-05
3. Caito, Patiricia	Executive Assistant – Elementary Schools A, Academic Office to Executive Assistant – Academic Services, Academic Office	07-01-05
4. Davis, Carolyn	Principal, Madison to Principal, East Hills	07-01-05
5. Garmon, Vera	Principal, Northview Heights to Lead Principal, Academic Office + \$ 3000 annual professional increment	07-01-05
6. Holzen, Luke	Principal, Carrick to Lead Principal, Academic Office + \$ 3000 annual professional increment	07-01-05
7. Jackson, Beverly	Executive Assistant – Elementary Schools B, Academic Office to Executive Assistant – School Management, Academic Office	07-01-05
8. Kodman, Nancy	Principal, Allegheny Middle to Lead Principal, Academic Office + \$ 3000 annual professional increment	07-01-05
9. McMurray, Robert	Principal, Allderdice to Principal, Perry	07-01-05

- | | | |
|------------------------|---|----------|
| 10. Rifugiato, Sally | Acting Principal, Beechwood to Principal, Beechwood | 07-01-05 |
| 11. Taliaferro, Rhonda | Principal, Rogers CAPA to Lead Principal, Academic Office + \$ 3000 annual professional increment | 07-01-05 |

C. Transfers From One Position to Another With Change of Salary

Salaried Employees

<u>Name and Position</u>	<u>Salary per month</u>	<u>Date</u>	<u>Vice</u>	<u>Increment</u>
1. Brown, Octavia Secretary I, Pgh. CAPA (10 months) to Secretary I, Pgh. CAPA (12 months)	\$ 2306.26 (006-01)	07-01-05	Change in work year	Nov., 2005
2. Burley, Anita Assistant Principal, Schenley to Senior Program Officer - Student Services, Academic Office	\$ 7476.24 (001-11)	07-01-05	Vacancy	Jan., 2006
3. Cox, Deborah Assistant Principal, South Hills to Acting Principal, South Hills	\$ 7847.84 (004-01) 220 workdays	05-26-05	Steele ill	Jan., 2006
4. Estomin, Ellen Special Education Specialist, Program for Students with Exceptionalities to Senior Program Officer – Program for Students with Exceptionalities, Academic Office	\$ 7476.24 (001-11)	07-01-05	Vacancy	Jan., 2006
5. Hubbard, Lawrence Program Officer, Program for Students with Exceptionalities to Acting Executive Director – Academic Services, Academic Office	\$ 8851.66 (001-01)	07-01-05	New position	Jan., 2006
6. Mascari, Richard Executive Director - Elementary A, Academic Office to Principal, Brookline	\$ 8058.88 (003-10) 215 days	07-01-05	Wieckowski retired	Jan., 2006

7.	McMullen, Jeanne Chief Executive Assistant, Academic Office to Specialist (Support), Academic Office	\$ 3918.83 (010-01)	05-26-05	New position	Jan., 2006
8.	Richardson-Kemp, Cassandra Executive Director - Secondary and Special Schools, Academic Office to Principal, Allderdice	\$ 8357.55 (001-10) 225 days	07-01-05	McMurray transferred	Jan., 2006
9.	Simmons, Judith Executive Director - Elementary B, Academic Office to Principal, Carrick	\$ 8357.55 (001-10) 225 days	07-01-05	Holzen transferred	Jan., 2006
10.	Tyler, Lorraine Executive Director - Instructional Support, Academic Office to Principal, Northview Heights	\$ 8058.88 (003-10) 215 workdays	07-01-05	Garmon transferred	Jan., 2006
11.	Varrichio, Mary Ann Clerk Stenographer, Options Center (10 months) to Clerk Stenographer, Options Center (12 months)	\$ 2236.48 (005-01)	07-01-05	Change in work year	Nov., 2005
12.	Willig, Deborah Chief Executive Assistant, Operations Office to Operations Executive Assistant, Operations Office	\$ 4208.80 (011-01)	02-02-04	New position	Jan., 2006
13.	Wright, James Principal, Mifflin to Principal, Washington Polytechnic	\$ 7947.15 (004-01) 220 workdays	07-01-05	Schuerle retired	Jan., 2006

D. Supplemental Appointments

Travel Waivers

1. That the Board approve a travel waiver for four (4) days for Steve Mandarino, Coordinator of Telecommunications, Infrastructure, and Operations, Office of Information and Technology, to attend the CISCO Networkers Technology Conference/Training, in Las Vegas, Nevada, from June 19, 2004 through June 24, 2004. This conference affords a once a year opportunity to collaborate with other networking professionals from all over the United States and a variety of other countries as well as some of the most influential engineers from CISCO. Group discussions on current networking challenges and provide innovative solutions. This request will increase the cumulative travel days used to ten (10) days for this school year and the expected cost of the trip including event registration fees exceeds \$ 2000.00.

2. That the Board approve a travel waiver for four (4) days for Jason Wispolis, Coordinator of Telecommunications, Infrastructure, and Operations, Office of Information and Technology, to attend the CISCO Networkers Technology Conference/Training, in Las Vegas, Nevada, from June 19, 2004 through June 24, 2004. This conference affords a once a year opportunity to collaborate with other networking professionals from all over the United States and a variety of other countries as well as some of the most influential engineers from CISCO. Group discussions on current networking challenges and provide innovative solutions. This request will increase the cumulative travel days used to ten (10) days for this school year and the expected cost of the trip including event registration fees exceeds \$ 2000.00.

Payments Authorized

1. That the following persons be approved to work ten (10) additional days as stipulated in the ELECT (Education Leading to Employment and Career Training), EFI (ELECT Fatherhood Initiative), and PPT (Pregnant and Parenting Teens) Grants, at the regular salary pro rata. These additional days are required by the grants to coordinate summer activities and programs for pregnant and parenting teens, provide transitional services for students for 120 days following graduation to work with agencies providing mandated summer activities, to provide mandated case management for students enrolled in summer activities and summer school, to work with staff around school attendance, to make mandated home visits during the summer, to work with students to obtain funding for child care, and to complete and submit grant stipulated summer evaluation and monitoring reports to the State Department of Welfare and the State Department of Education:

Educational Assistant III – Teen Parent Advocates

- a) Atkins, Deborah
- b) Banks, Johanna
- c) Gordon, Beverly
- d) Gore-White, Tanya
- e) Green, Joyce
- f) Holloway, Patricia
- g) Peyton, Katherine
- h) Rivers, Margaret
- i) Rogalsky, Judith
- j) Williams, Nedra

Educational Assistant III – Teen Parent Advocate Aide

- a) Smith, Jasiri

Program Managers

- a) Mole, Sally
- b) Short, Kathy

Respectfully submitted,

Andrew King, Ed.D.
Acting Superintendent of Schools

HUMAN RESOURCES REPORT OF THE SUPERINTENDENT OF SCHOOLS

ADDENDUM C

From the Superintendent of Schools
to
The Board of Public Education

Directors:

Your Committee on Human Resources recommends:

1. The adoption of a salary schedule for the Temporary Summer Employees, Inspectors (Temporary Summer Position) effective June 1, 2005:

MISCELLANEOUS PART-TIME, SUBSTITUTE, AND SUMMER RATES

TEMPORARY SUMMER EMPLOYEES

6/1/05

Inspectors (Temporary Summer Position)

\$13.72

May 25, 2005

THE BOARD OF PUBLIC EDUCATION
School District of Pittsburgh

FINANCIAL STATEMENTS
APRIL 30, 2005

Prepared by Accounting Section
Operations Office/Finance
Andrew King, Ed. D.
Acting Superintendent of Schools and Acting Secretary

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Report Name: 010_REV
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PITTSBURGH PUBLIC SCHOOLS
FUND 010 - GENERAL FUND
COMPARATIVE STATEMENT OF ESTIMATED AND ACTUAL REVENUE
For Period Ending: April 30, 2005

	<u>ESTIMATE</u>	<u>ACTUALS 2005</u>	<u>ACTUAL 2004</u>	<u>INCREASE (DECREASE)</u>	<u>REVENUE DUE</u>	<u>PCT OF ESTIMATE COLLECTED</u>
LOCAL TAXES						
PUBLIC UTILITY REALTY TAX	\$ 400,000.00	\$ -	\$ -	\$ -	\$ 400,000.00	0.00%
REAL ESTATE	183,000,000.00	132,678,979.38	130,745,952.06	1,933,027.32	50,321,020.62	72.50%
REAL ESTATE TRANSFER TAX	6,000,000.00	2,075,713.02	1,424,630.24	651,082.78	3,924,286.98	34.60%
MERCANTILE	0.00	55,432.27	3,053,124.42	(2,997,692.15)	(55,432.27)	N/A
EARNED INCOME TAXES	96,910,000.00	16,205,450.13	18,035,479.40	(1,830,029.27)	80,704,549.87	16.72%
TOTAL TAXES	286,310,000.00	151,015,574.80	153,259,186.12	(2,243,611.32)	135,294,425.20	52.75%
OTHER LOCAL SOURCES						
IN LIEU OF TAXES	410,000.00	132,525.50	72,930.75	59,594.75	277,474.50	32.32%
TUITION	300,000.00	31,106.25	115,976.28	(84,870.03)	268,893.75	10.37%
INTEREST	4,500,000.00	904,317.50	888,224.85	16,092.65	3,595,682.50	20.10%
RENT OF CAPITAL FACILITIES	205,000.00	46,590.41	40,013.37	6,577.04	158,409.59	22.73%
GRANTS	0.00	10,000.00	6,950.00	3,050.00	(10,000.00)	N/A
SALES REAL EST. & SURP EQUIP.	0.00	0.00	0.00	0.00	0.00	N/A
SVCS PROV OTHER LOC GOVT UNITS	40,000.00	87,465.44	154,545.08	(67,079.64)	(47,465.44)	218.66%
REV. FROM SPECIAL FUNDS	2,900,000.00	296,428.52	78,337.49	218,091.03	2,603,571.48	10.22%
SUNDRY REVENUES	660,000.00	150,418.75	98,570.34	51,848.41	509,581.25	22.79%
TOTAL OTHER LOCAL SOURCES	9,015,000.00	1,658,852.37	1,455,548.16	203,304.21	7,356,147.63	18.40%
STATE SOURCES						
BASIC INSTRUCTIONAL SUBSIDY	125,777,000.00	34,233,726.00	33,871,610.00	362,116.00	91,543,274.00	27.22%
CHARTER SCHOOLS	3,600,000.00	1,105,848.00	337,991.00	767,857.00	2,494,152.00	30.72%
TUITION	2,800,000.00	0.00	0.00	0.00	2,800,000.00	0.00%
HOMEBOUND INSTRUCTION	15,000.00	0.00	0.00	0.00	15,000.00	0.00%
TRANSPORTATION	13,237,084.00	2,569,671.00	2,454,118.00	115,553.00	10,667,413.00	19.41%
SPECIAL EDUCATION	25,670,000.00	7,632,798.00	7,243,571.04	389,226.96	18,037,202.00	29.73%
VOCATIONAL EDUCATION	2,000,000.00	567,442.68	355,223.84	212,218.84	1,432,557.32	28.37%
SINKING FUND	3,000,000.00	0.00	0.00	0.00	3,000,000.00	0.00%
MEDICAL AND DENTAL	600,000.00	0.00	0.00	0.00	600,000.00	0.00%
NURSES	400,000.00	0.00	0.00	0.00	400,000.00	0.00%
ADULT EDUC. CONNELLEY	0.00	0.00	0.00	0.00	0.00	N/A
SOCIAL SECURITY PAYMENTS	8,534,394.00	2,427,573.73	581,142.91	1,846,430.82	6,106,820.27	28.44%
RETIREMENT PAYMENTS	5,133,922.00	775.62	20,010.68	(19,235.06)	5,133,146.39	0.02%

Report Name: 010_REV
 Report Layout: STATEMENT OF EST AND ACT REVENUE - FUND 010
 Run Date: May 16, 2005
 Run Time: 07:39 AM

PITTSBURGH PUBLIC SCHOOLS
FUND 010 - GENERAL FUND
COMPARATIVE STATEMENT OF ESTIMATED AND ACTUAL REVENUE
For Period Ending: April 30, 2005

	<u>ESTIMATE</u>	<u>ACTUALS 2005</u>	<u>ACTUAL 2004</u>	<u>INCREASE (DECREASE)</u>	<u>REVENUE DUE</u>	<u>PCT OF ESTIMATE COLLECTED</u>
STATE TOTAL	<u>190,767,400.00</u>	<u>48,537,835.03</u>	<u>44,863,667.47</u>	<u>3,674,167.56</u>	<u>142,229,564.98</u>	<u>25.44%</u>
OTHER SOURCES						
TUITION OTHER DISTRICTS	0.00	20,066.56	0.00	20,066.56	(20,066.56)	N/A
INTER-FUND TRANSFERS	0.00	173,242.00	0.00	173,242.00	(173,242.00)	N/A
REVENUE FROM FED SOURCES	<u>1,500,000.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>1,500,000.00</u>	<u>0.00%</u>
TOTAL OTHER SOURCES	<u>1,500,000.00</u>	<u>193,308.56</u>	<u>0.00</u>	<u>193,308.56</u>	<u>1,306,691.44</u>	<u>12.89%</u>
TOTALS	<u>\$ 487,592,400.00</u>	<u>\$ 201,405,570.76</u>	<u>\$ 199,578,401.75</u>	<u>\$ 1,827,169.01</u>	<u>\$ 286,186,829.25</u>	<u>41.31%</u>

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Report Name EXP_ENC
 Report Layout summary of expenditures
 Run Date: May 16, 2005
 Run Time: 07:48 AM

**STATEMENT OF EXPENDITURES AND ENCUMBRANCES
 COMPARED WITH APPROPRIATIONS
 For Fund: 010 -- General Fund
 For Period Ending: April 30, 2005**

	<u>BUDGET AFTER REVISION</u>	<u>EXPENDITURES</u>	<u>ENCUMBRANCES</u>	<u>UNENCUMBERED BALANCES</u>	<u>PERCENT AVAILABLE</u>
100 PERSONNEL SERVICES-SALARIES	\$220,507,052.00	\$81,294,188.19	\$0.00	\$139,212,863.81	63.13%
200 PERSONNEL SVCS-EMPLOYEE BENEFITS	72,926,813.00	26,184,489.99	0.00	46,742,323.01	64.09%
300 PURCHASED PROF & TECH SERVICES	78,404,104.20	888,204.16	3,184,711.04	74,331,189.00	94.81%
400 PURCHASED PROPERTY SERVICES	7,704,622.68	1,670,348.42	761,462.03	5,272,812.23	68.44%
500 OTHER PURCHASED SVCS	61,856,034.13	10,381,829.71	344,638.12	51,129,566.30	82.66%
600 SUPPLIES	21,840,248.27	5,220,963.97	1,308,827.86	15,310,456.44	70.10%
700 PROPERTY	7,771,568.31	2,500,456.83	3,467,729.00	1,803,382.48	23.20%
800 OTHER OBJECTS	26,833,186.00	10,418,156.71	12,166,321.96	4,248,707.33	15.83%
900 OTHER FINANCING USES	34,255,996.00	4,030,000.00	29,399,693.25	826,302.75	2.41%
	<u>\$532,099,624.59</u>	<u>\$142,588,637.98</u>	<u>\$50,633,383.26</u>	<u>\$338,877,603.35</u>	<u>63.69%</u>

Report Name 500_REV
Run Date: May 16, 2005
Run Time: 07:40 AM

PITTSBURGH PUBLIC SCHOOL
Fund 500 - Food Service
Statement of Estimated and Actual Revenues
For Period Ending: April 30, 2005

		<u>ESTIMATE</u>	<u>REVENUE</u>	<u>REVENUE DUE</u>	<u>PERCENT RECEIVED</u>
651	INTEREST	\$30,000.00	\$5,390.45	\$24,609.55	17.97%
661	SALES - PUPILS	900,000.00	360,966.45	539,033.55	40.11%
662	- ADULTS/ALS CARTE	1,400,000.00	501,433.61	898,566.39	35.82%
663	- SPECIAL EVENTS	1,800,000.00	724,227.74	1,075,772.26	40.23%
699	SUNDRY	15,000.00	22,016.86	(7,016.86)	146.78%
760	SUBSIDY -STATE	625,000.00	260,712.64	364,287.36	41.71%
781	STATE REV. FOR SOCIAL SEC. PAYMENTS	200,000.00	79,678.69	120,321.31	39.84%
782	STATE REV. FOR RETIREMENT PAYMENTS	60,000.00	37,866.66	22,133.35	63.11%
8531	FEDERAL REIMBURSEMENT	8,000,000.00	3,600,974.38	4,399,025.62	45.01%
8533	DONATED COMMODITIES	225,000.00	68,955.74	156,044.26	30.65%
	Total	<u>\$13,255,000.00</u>	<u>\$5,662,223.22</u>	<u>\$7,592,776.79</u>	<u>42.72%</u>

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Report Name EXP_ENC
 Report Layout summary of expenditures
 Run Date: May 16, 2005
 Run Time: 07:48 AM

STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
For Fund: 500 -- Food Service
For Period Ending: April 30, 2005

	<u>BUDGET</u> <u>AFTER REVISION</u>	<u>EXPENDITURES</u>	<u>ENCUMBRANCES</u>	<u>UNENCUMBERED</u> <u>BALANCES</u>	<u>PERCENT</u> <u>AVAILABLE</u>
100 PERSONNEL SERVICES-SALARIES	\$5,207,319.00	\$1,824,335.90	\$0.00	\$3,382,983.10	64.97%
200 PERSONNEL SVCS-EMPLOYEE BENEFITS	1,708,696.00	614,386.88	0.00	1,094,309.12	64.04%
300 PURCHASED PROF & TECH SERVICES	10,000.00	0.00	0.00	10,000.00	100.00%
400 PURCHASED PROPERTY SERVICES	474,215.50	68,490.38	15,327.50	390,397.62	82.32%
500 OTHER PURCHASED SVCS	554,500.00	98,282.75	0.00	456,217.25	82.28%
600 SUPPLIES	7,435,526.39	2,581,747.13	7,170.73	4,846,608.53	65.18%
700 PROPERTY	463,377.17	49,701.61	326,186.26	87,489.30	18.88%
800 OTHER OBJECTS	1,504,000.00	90.00	0.00	1,503,910.00	99.99%
900 OTHER FINANCING USES	45,000.00	21,227.59	0.00	23,772.41	52.83%
	<u>\$17,402,634.06</u>	<u>\$5,258,262.24</u>	<u>\$348,684.49</u>	<u>\$11,795,687.33</u>	<u>67.78%</u>

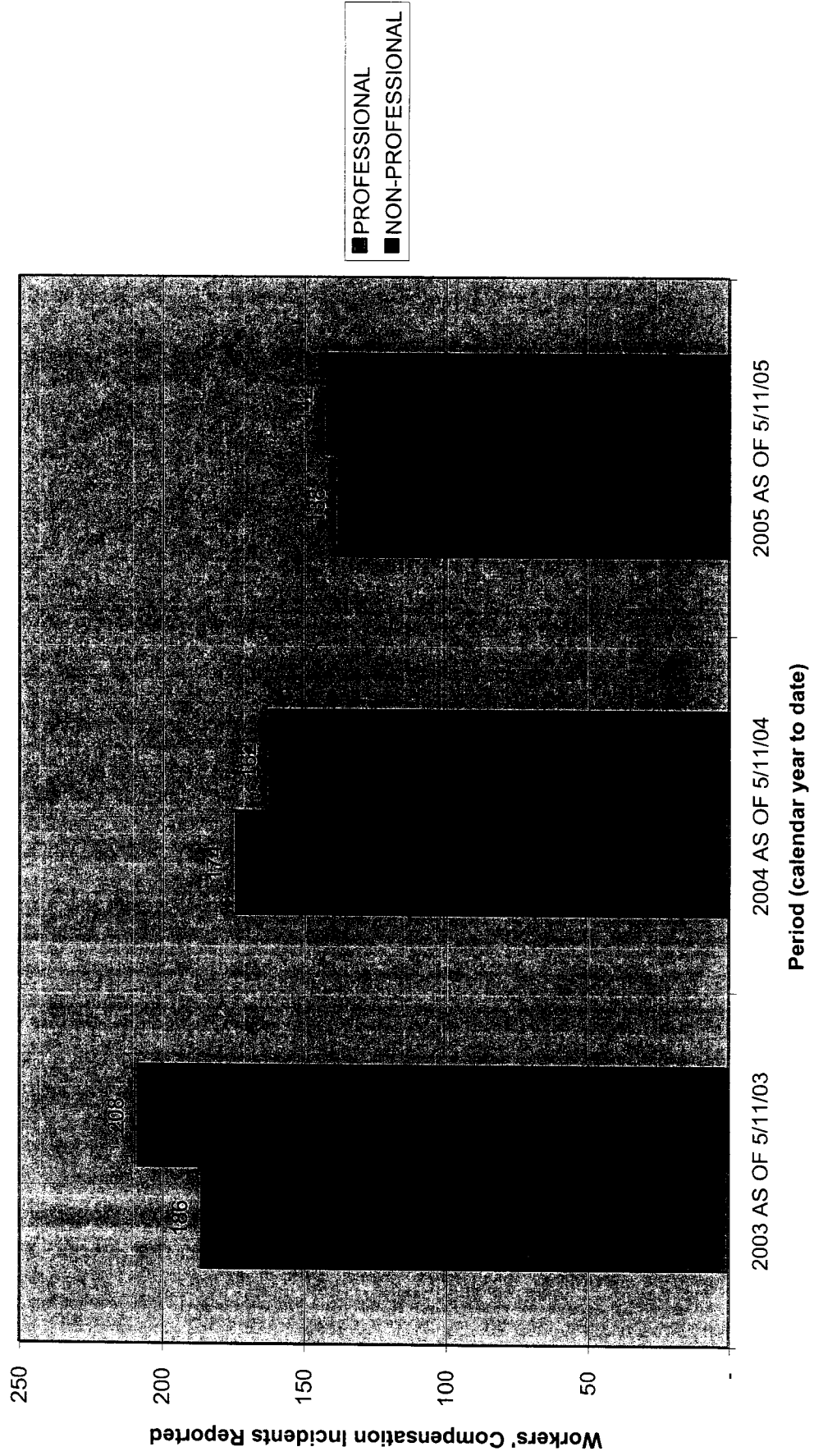
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Report N: BOND_TRU
 Layout N: FL060
 Run Date: May 16, 2005
 Run Time: 07:42 AM

PITTSBURGH PUBLIC SCHOOL
Capital Reserve Funds, Bond Funds, and Internal Service Funds
Combined Statement of Revenues, Expenditures and Changes in Fund Balance
For Period Ending: April 30, 2005

Description	Fund Balance	Plus - Revenues/ Transfers	Less Expenditures/ Transfers	Less Encumbrances	Unencumbered Balance
022 Capital Improvement Fund	\$ 1,030,052.51	\$ 34,926.83	\$ 39,126.58	\$ 15,866.78	\$ 1,009,985.98
299 Fire Damage/Extended Coverage	3,374,473.59	0.00	0.00	0.00	3,374,473.59
Total Capital Reserve Funds	4,404,526.10	34,926.83	39,126.58	15,866.78	4,384,459.57
326 1996 Major Maintenance	0.00	7,529,651.45	7,529,651.45	0.00	0.00
327 1996 Capital Projects Program	0.00	24,335,145.18	24,335,145.18	0.00	0.00
328 1997 Major Maintenance Program	0.00	8,412,206.45	8,412,206.72	0.00	(0.27)
329 1997 Capital Projects Program	0.00	28,365,911.80	28,365,911.80	0.00	0.00
330 1998 Major Maintenance Program	0.00	14,980,644.01	14,980,644.01	0.00	0.00
331 1998 Capital Projects Program	0.00	17,806,670.71	17,806,670.71	0.00	0.00
332 1999 Major Maintenance Program	0.00	15,095,000.00	15,095,000.00	0.00	0.00
333 1999 Capital Projects Program	0.00	23,600,000.00	23,600,000.00	0.00	0.00
334 2000 Major Maintenance Program	0.00	11,004,246.00	11,004,246.00	0.00	0.00
335 2000 Capital Projects Program	0.00	44,628,920.00	44,628,920.00	0.00	0.00
336 2001 Major Maintenance Program	0.00	16,420,000.00	16,420,000.00	0.00	0.00
337 2001 Capital Projects Program	0.00	42,848,852.25	42,848,852.00	0.00	0.25
338 2001 Capital Projects VRP	0.00	6,563,800.01	6,563,800.00	0.00	0.01
339 2002 Major Maintenance Program	0.00	16,049,369.88	16,017,120.30	30,444.46	1,805.12
340 2002 Capital Projects Program	0.00	50,340,556.77	50,002,443.72	335,965.28	2,147.77
341 2002 Refunding Series	0.00	54,829,726.54	54,829,726.54	0.00	0.00
342 2002A Refunding Series	0.00	85,707,536.45	85,707,536.45	0.00	0.00
343 2003 Major Maintenance Program	0.00	21,840,949.20	20,363,636.92	1,120,810.96	356,501.32
344 2003 Capital Projects Program	0.00	39,535,432.00	36,812,577.24	2,037,743.77	685,110.99
345 2004 Major Maintenance Program	0.00	24,212,603.81	16,536,369.34	7,611,321.64	64,912.83
346 2004 Capital Projects Program	0.00	23,086,724.99	13,764,201.98	8,715,287.97	607,235.04
347 2004 Refunding Series	0.00	43,462,892.30	43,462,892.30	0.00	0.00
348 2005 Major Maintenance	0.00	0.00	126,117.58	4,334,319.85	(4,460,437.43)
349 2005 Capital Projects Program	0.00	0.00	257,224.17	8,391,372.33	(8,648,596.50)
350 2005 Refunding Series A	0.00	20,716,665.32	20,716,665.35	0.00	(0.03)
351 GOB-South Hills High	0.00	0.00	0.00	3,218,300.00	(3,218,300.00)
360 1998 Technology Plan	0.00	11,112,685.28	11,112,685.28	0.00	0.00
361 1999 Technology Plan	0.00	6,930,000.00	6,930,000.00	0.00	0.00
362 2000 Technology Plan	0.00	10,366,834.00	10,366,834.00	0.00	0.00
363 2001 Technology Plan	0.00	2,646,200.00	2,646,200.00	0.00	0.00
390 2000 Qualified Zone Acad Bonds	0.00	2,568,000.00	2,567,999.25	0.00	0.75
391 2000 Automated Bldg Systems	0.00	275,318.91	58,538.41	0.00	216,780.50
392 2001 Qualified Zone Acad Bonds	0.00	11,116,528.26	11,116,528.26	0.00	0.00
399 E-Rate Program	39,924.69	557,702.71	0.00	0.00	597,627.40
Total Bond Funds	39,924.69	686,946,774.28	664,986,344.96	35,795,566.26	(13,795,212.25)
701 Unemployment Comp Self-Insure	2,208,052.28	250,992.12	353,233.22	14,979.96	2,090,831.22
702 Workers' Comp Self-Insure	(707,928.03)	4,470,148.73	2,627,711.91	755,232.86	379,275.93
703 Comph Gen Liab & Error	940,889.12	0.00	71,311.84	20,559.49	849,017.79
708 Central Duplication Services	0.00	1,801.85	0.00	0.00	1,801.85
Total Internal Service Funds	\$ 2,441,013.37	\$ 4,721,140.85	\$ 3,052,256.97	\$ 790,772.31	\$ 3,319,124.94

**SCHOOL DISTRICT OF PITTSBURGH
Workers' Compensation Incidents Reported
January 1, 200X to May 11, 200X**



Report Name: SPEC_FND
 Layout Name: FL100
 Run Date: May 16, 2005
 Run Time: 07:46 AM

**PITTSBURGH PUBLIC SCHOOL
 STATEMENT OF SPECIAL FUNDS
 For Period Ending: April 30, 2005**

FND DESCRIPTION	ESTIMATED REVENUE	TOTAL REVENUE	REVENUE DUE	AUTHORIZED BUDGET	EXPENSES	ENCUMBRANCES	UNENCUMBERED BALANCE
023 Special Operating Fund	217,642.00	207,285.67	10,356.33	217,642.00	207,285.67	0.00	10,356.33
024 Accountability Incentive Award	8,371.00	723,973.71	(715,602.71)	8,371.00	720,345.97	0.00	(711,974.97)
025 2001-06 Heinz TIF	39,700.00	173,242.00	(133,542.00)	39,700.00	173,242.00	0.00	(133,542.00)
030 2003-04 ELECT Program	1,176,160.00	1,176,160.00	0.00	1,176,160.00	1,176,451.90	0.00	(291.90)
031 2000-01 License Practical Nurs	541,510.00	673,932.99	(132,422.99)	541,510.00	673,932.99	0.00	(132,422.99)
032 1999-02 Foreign Language Asst	450,097.00	391,924.24	58,172.76	450,097.00	391,924.24	0.00	58,172.76
033 2002-03 Spe Ed Mini-grants	22,500.00	21,784.50	715.50	22,500.00	25,409.96	0.00	(2,909.96)
034 2003-04 ELECT Student Works	1,100,000.00	1,100,000.00	0.00	1,100,000.00	1,100,000.00	0.00	0.00
035 2003 -04 ELECT Fatherhood Init	140,000.00	121,371.01	18,628.99	140,000.00	121,371.01	0.00	18,628.99
036 1999-01 P.S. Write - Heinz	200,000.00	200,000.00	0.00	200,000.00	155,965.56	0.00	44,034.44
037 2002/03 PA Devlp Disabilities	25,000.00	25,000.00	0.00	25,000.00	25,000.00	0.00	0.00
038 03-04 Alt Ed/Dis Youth	358,400.00	354,885.30	3,514.70	358,400.00	366,012.06	5,984.25	(13,596.31)
039 2003-04 Title IV- A Child Care	197,948.00	133,346.67	64,601.33	197,948.00	193,505.49	0.00	4,442.51
03A 2003-04 Title III Lmt Eng Prof	62,972.00	40,073.11	22,898.89	62,972.00	25,171.66	579.22	37,221.12
03B 2004-05 Duquesne Light Awards	16,600.00	16,600.00	0.00	16,600.00	2,698.79	0.00	13,901.21
040 2003-04 Pregnant and Parenting	19,600.00	19,600.00	0.00	19,600.00	19,600.00	0.00	0.00
041 1999-00 Tech Based Tea Trng	400,000.00	400,000.00	0.00	400,000.00	345,038.73	0.00	54,961.27
042 2002-04 Educ Thru Technology	1,018,013.00	1,018,013.00	0.00	1,018,013.00	1,018,013.00	0.00	0.00
043 2001/02 ABE/GED	590,236.00	582,496.62	7,739.38	590,236.00	582,496.62	0.00	7,739.38
044 2001/02 Even Start	253,271.00	240,166.25	13,104.75	253,271.00	240,166.25	0.00	13,104.75
045 2003 Community Service Grant	28,827.00	28,827.00	0.00	28,827.00	9,902.47	0.00	18,924.53
046 2003 21st Century Com Lrng Ctr	1,443,750.00	746,413.96	697,336.04	1,443,750.00	1,297,682.51	18,275.00	127,792.49
047 2000-01 ELECT	728,000.00	716,886.60	11,113.40	728,000.00	716,886.60	0.00	11,113.40
048 2001-02 Start on Success	107,022.00	81,307.36	25,714.64	107,022.00	81,307.36	0.00	25,714.64
049 2001-02 ELECT Fatherhood	140,000.00	67,771.07	72,228.93	140,000.00	67,771.07	0.00	72,228.93
04A 2004-05 Pioneer Youth w/ Disab	69,882.00	34,457.67	35,424.33	69,882.00	41,914.42	12,037.00	15,930.58
04B 2004-05 PRIME Plus / Heinz	150,000.00	150,000.00	0.00	150,000.00	19,498.90	18,000.00	112,501.10
050 2000/03 Reading Excellence Act	1,843,000.00	1,843,000.00	0.00	1,843,000.00	1,843,000.00	0.00	0.00
051 2003-04 Secondary Perkins Prog	1,200,754.00	1,183,405.62	17,348.38	1,200,754.00	1,183,405.62	1,422.51	15,925.87
052 2003-04 Perry Bio Tech Equip	40,000.00	40,000.00	0.00	40,000.00	38,973.42	420.82	605.76
053 2001-02 I.D.E.A. Section 611	5,242,017.00	5,242,017.00	0.00	5,242,017.00	5,242,017.00	0.00	0.00
054 2001-02 I.D.E.A. Section 619	439,067.00	439,067.00	0.00	439,067.00	439,067.00	0.00	0.00
055 2001-02 Early Intervention	2,603,732.00	2,587,236.38	16,495.62	2,603,732.00	2,587,236.38	0.00	16,495.62
056 Spe Oper Fd - Personnel N-Fed	579,343.00	458,106.58	121,236.42	579,343.00	518,720.38	0.00	60,622.62
057 2003-04 Perry Bio-Tech-Tea Trn	25,000.00	25,000.00	0.00	25,000.00	11,068.62	0.00	13,931.38

Report Name: SPEC_FND
 Layout Name: FL100
 Run Date: May 16, 2005
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**PITTSBURGH PUBLIC SCHOOL
 STATEMENT OF SPECIAL FUNDS
 For Period Ending: April 30, 2005**

FND	DESCRIPTION	ESTIMATED REVENUE	TOTAL REVENUE	REVENUE DUE	AUTHORIZED BUDGET	EXPENSES	ENCUMBRANCES	UNENCUMBERED BALANCE
058	2000-01 Langley Health Car Aca	137,000.00	137,000.00	0.00	137,000.00	121,161.84	0.00	15,838.16
059	2001-02 Pioneer Youth W/Disabl	68,500.00	53,002.61	15,497.39	68,500.00	53,002.61	0.00	15,497.39
05A	Arsenal Music Program	18,653.00	19,026.22	(373.22)	18,653.00	1,498.54	0.00	17,154.46
05B	2004-05 Best Friends/ SPRANS	50,000.00	2,352.84	47,647.16	50,000.00	7,148.58	0.00	42,851.42
060	2001-02 Conroy W/Disabilities	52,900.00	43,772.30	9,127.70	52,900.00	43,772.30	0.00	9,127.70
061	2001-02 Schenley InfoLink/City	35,180.00	15,953.85	19,226.15	35,180.00	15,953.85	0.00	19,226.15
062	2000-01 Title II Program	333,185.00	333,185.00	0.00	333,185.00	333,185.00	0.00	0.00
063	1999-03 Menorah Scholarship	25,000.00	25,000.00	0.00	25,000.00	25,000.00	0.00	0.00
064	2001-02 Spe Ed - Mini-grants	26,470.00	19,515.48	6,954.52	26,470.00	19,515.48	0.00	6,954.52
065	1996-99 Different and the Same	50,000.00	50,000.00	0.00	50,000.00	45,665.06	0.00	4,334.94
066	2001-02 Supt's Discretionary	6,000.00	6,000.00	0.00	6,000.00	6,000.00	0.00	0.00
067	2001-02 Read to Succeed	759,667.00	671,863.97	87,803.03	759,667.00	671,863.97	0.00	87,803.03
068	2004 Community Service Program	8,522.00	0.00	8,522.00	8,522.00	8,516.56	0.00	5.44
069	2000-01 Title VI Program	355,753.00	355,753.00	0.00	355,753.00	355,753.00	0.00	0.00
06A	2004 Kingsley-Linc Freedom	32,000.00	32,000.00	0.00	32,000.00	30,710.70	0.00	1,289.30
06B	2005 Scholastic Competition	0.00	0.00	0.00	0.00	4,924.00	0.00	(4,924.00)
070	2001-02 CSRD Rd 1/Yr 3	375,000.00	375,000.00	0.00	375,000.00	375,000.00	0.00	0.00
071	PRIME Plus Matching	1,050,000.00	1,050,000.00	0.00	1,050,000.00	868,051.66	1,150.00	180,798.34
072	2001-02 Head Start	4,620,454.00	4,100,252.91	520,201.09	4,620,454.00	4,100,252.91	0.00	520,201.09
073	2001-02 Title II	422,728.00	422,728.00	0.00	422,728.00	422,728.00	0.00	0.00
074	Spec Op Fd - Non-Personnel	291,318.00	269,985.85	21,332.15	291,318.00	219,963.09	0.00	71,354.91
075	2001-02 Family Literacy	90,000.00	65,072.28	24,927.72	90,000.00	65,072.28	0.00	24,927.72
076	2003-04 Reading First	2,715,200.00	2,941,466.67	(226,266.67)	2,715,200.00	2,715,200.00	0.00	0.00
077	2003-04 Conroy Youth w/disabil	52,906.00	37,048.94	15,857.06	52,906.00	37,048.94	0.00	15,857.06
078	2003-04 Pioneer Youth w/disabi	68,498.00	48,113.35	20,384.65	68,498.00	48,113.35	0.00	20,384.65
079	2003-05 Frick Middle Years IB	67,000.00	61,000.00	6,000.00	67,000.00	2,988.00	0.00	64,012.00
07A	2004-05 ELECT Program	1,159,812.00	76,160.00	1,083,652.00	1,159,812.00	907,566.01	66,721.02	185,524.97
07B	2004-05 Perry Bio-Tech Grant	12,000.00	0.00	12,000.00	12,000.00	250.80	8,795.16	2,954.04
080	2004 Libr Serv and Tech Art	40,000.00	40,000.00	0.00	40,000.00	39,745.11	465.52	(210.63)
081	1998-2005 Westinghouse - SAM	382,056.00	236,441.77	145,614.23	382,056.00	360,582.70	20,514.65	958.65
082	2002-03 Title III Limited Enl	38,224.00	37,423.01	800.99	38,224.00	37,423.01	0.00	800.99
083	Optim Outcomes for Trans Youth	200,000.00	190,356.58	9,643.42	200,000.00	200,000.00	0.00	0.00
084	2000-01 Class Size Reduction	2,453,462.00	2,453,462.00	0.00	2,453,462.00	2,453,462.00	0.00	0.00
085	2003-04 Special Education Prog	82,736,356.00	81,510,720.56	1,225,635.44	82,736,356.00	81,005,526.86	4.35	1,730,824.79
086	2003-04 Inst Child Prog -Mercy	831,226.00	532,405.05	298,820.95	831,226.00	532,405.05	0.00	298,820.95
087	2003-04 Instit. Child - Watson	565,444.00	306,202.12	259,241.88	565,444.00	306,202.12	0.00	259,241.88

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Report Name: SPEC_FND
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**PITTSBURGH PUBLIC SCHOOL
STATEMENT OF SPECIAL FUNDS
For Period Ending: April 30, 2005**

FND	DESCRIPTION	ESTIMATED REVENUE	TOTAL REVENUE	REVENUE DUE	AUTHORIZED BUDGET	EXPENSES	ENCUMBRANCES	UNENCUMBERED BALANCE
088	2003-04 Early Intervention Pro	2,849,303.00	2,849,303.00	0.00	2,849,303.00	2,849,101.69	0.00	201.31
089	2003-04 IDEA Section 611	7,824,995.00	7,824,995.00	0.00	7,824,995.00	7,824,995.00	0.00	0.00
08A	2004-05 ELECT Student Works	1,100,000.00	437,050.75	662,949.25	1,100,000.00	880,056.01	76,565.00	143,378.99
08B	2005-07 After-school Homework	94,548.00	0.00	94,548.00	94,548.00	0.00	0.00	94,548.00
090	2003-04 IDEA Section 619	439,067.00	439,067.00	0.00	439,067.00	439,067.00	0.00	0.00
091	Miller - Extended Day/Yr	120,000.00	120,000.00	0.00	120,000.00	120,000.00	0.00	0.00
092	2001-02 Title IV-A Child Care	215,000.00	219,116.87	(4,116.87)	215,000.00	216,566.62	0.00	(1,566.62)
093	2003-04 Start on Success	107,022.00	93,842.56	13,179.44	107,022.00	91,845.06	0.00	15,176.94
094	Head Start Initiatives	280,585.00	283,557.21	(2,972.21)	280,585.00	233,262.58	0.00	47,322.42
095	2000-01 Read to Succeed	759,667.00	679,759.24	79,907.76	759,667.00	679,759.24	0.00	79,907.76
096	2001-03 Best Friends Program	123,456.00	123,456.23	(0.23)	123,456.00	103,683.36	820.39	18,952.25
097	Special Operating Fd - Federal	54,900.00	44,821.63	10,078.37	54,900.00	45,879.26	0.00	9,020.74
098	2001-02 Title VI Program	370,542.00	370,542.00	0.00	370,542.00	370,542.00	0.00	0.00
099	2001-03 Class-size Reduc Init	2,847,767.00	2,847,767.00	0.00	2,847,767.00	2,847,767.00	0.00	0.00
09A	2004-05 ELECT Fatherhood Init	140,000.00	0.00	140,000.00	140,000.00	77,932.11	37,670.52	24,397.37
09B	2004-05 PA Career & Tech Educ	17,142.00	0.00	17,142.00	17,142.00	0.00	13,307.00	3,835.00
100	2001-05 Peabody Tech/Grable	115,454.00	115,454.00	0.00	115,454.00	107,082.00	7,459.02	912.98
101	2001-02 Family Centers	181,191.00	164,498.36	16,692.64	181,191.00	164,498.36	0.00	16,692.64
102	2000-01 Tech Prep - CCAC	72,700.00	29,180.54	43,519.46	72,700.00	67,611.73	0.00	5,088.27
103	Special Operating Fund-Federal	77,689.00	72,653.46	5,035.54	77,689.00	69,081.29	0.00	8,607.71
104	2001-03 CSRD Rd 2/Yr 1	826,000.00	826,000.00	0.00	826,000.00	826,000.00	0.00	0.00
105	Science & Math/Elem & Mid	500,000.00	527,767.37	(27,767.37)	500,000.00	395,873.42	3,145.03	100,981.55
106	2000-01 CSRD Rd1/Yr 2	385,000.00	385,000.00	0.00	385,000.00	385,000.00	0.00	0.00
107	PRIME	3,421,924.00	3,421,924.00	0.00	3,421,924.00	3,421,924.00	0.00	0.00
108	2000-01 Safe Sch/Healthy Studs	1,569,060.00	1,569,060.00	0.00	1,569,060.00	1,569,060.00	0.00	0.00
109	2003-04 Adult Literacy Program	243,360.00	218,760.45	24,599.55	243,360.00	218,760.45	0.00	24,599.55
10A	2004-05 Pregn and Parent Teen	19,600.00	11,433.31	8,166.69	19,600.00	9,853.72	1,168.70	8,577.58
110	2001/02 Tech Prep/CCAC	72,700.00	65,703.29	6,996.71	72,700.00	65,703.29	0.00	6,996.71
111	2003-04 ABE/GED Program	588,449.00	503,883.57	84,565.43	588,449.00	503,883.57	0.00	84,565.43
112	2001-03 CAPA Curriculum Proj	367,227.00	255,918.87	111,308.13	367,227.00	244,518.89	4,750.00	117,958.11
113	2001-02 Pregnant & Parntg Teen	19,600.00	19,557.87	42.13	19,600.00	19,557.87	0.00	42.13
114	2000-02 Carrick Com Ctr/Grable	69,000.00	69,000.00	0.00	69,000.00	69,000.00	0.00	0.00
115	2003-04 Post Secondary Perkins	124,161.00	124,161.00	0.00	124,161.00	124,161.00	0.00	0.00
117	2003-04 ESL/ Civics Program	24,000.00	10,405.01	13,594.99	24,000.00	10,405.01	0.00	13,594.99
118	2000-05 PRIME PLUS	5,000,000.00	4,591,102.50	408,897.50	5,000,000.00	4,682,380.52	91,766.36	225,853.12
119	PEW Netwrk for Standards	775,000.00	607,500.00	167,500.00	775,000.00	773,501.26	0.00	1,498.74

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**PITTSBURGH PUBLIC SCHOOL
STATEMENT OF SPECIAL FUNDS
For Period Ending: April 30, 2005**

FND	DESCRIPTION	ESTIMATED REVENUE	TOTAL REVENUE	REVENUE DUE	AUTHORIZED BUDGET	EXPENSES	ENCUMBRANCES	UNENCUMBERED BALANCE
11A	2004-05 Secondary Perkins Prog	1,225,797.00	919,347.75	306,449.25	1,225,797.00	902,307.77	42,780.32	280,708.91
120	2003-04 CACFP Head Start Prog.	788,520.00	404,324.37	384,195.63	788,520.00	404,324.77	0.00	384,195.23
121	Peabody Info Tech - Grable	130,000.00	130,000.00	0.00	130,000.00	123,900.89	0.00	6,099.11
122	2003-04 Head Start Program	9,586,947.00	9,088,519.02	498,427.98	9,586,947.00	9,088,519.02	0.00	498,427.98
123	2003-04 Even Start Program	216,547.00	212,421.92	4,125.08	216,547.00	212,421.92	0.00	4,125.08
124	2003-04 Family Centers	181,191.00	119,846.15	61,344.85	181,191.00	119,846.15	0.00	61,344.85
125	1999-00 Safe Sch/Healthy Studs	1,617,248.00	1,617,248.00	0.00	1,617,248.00	1,617,248.00	0.00	0.00
126	2003-04 Head Start/State Coll.	70,774.00	66,326.65	4,447.35	70,774.00	66,326.65	0.00	4,447.35
127	1999-00 Sch Performance Incent	367,595.00	367,595.50	(0.50)	367,595.00	367,595.50	0.00	(0.50)
128	2001-02 Health Academy	98,000.00	71,407.49	26,592.51	98,000.00	71,407.49	0.00	26,592.51
129	2003-04 Family Literacy Progra	54,000.00	42,372.08	11,627.92	54,000.00	42,372.08	0.00	11,627.92
12A	2004-05 Start on Success	69,196.00	47,232.45	21,963.55	69,196.00	53,120.13	0.00	16,075.87
130	1998-99 Start on Success	46,228.00	37,951.11	8,276.89	46,228.00	37,951.11	0.00	8,276.89
131	2001-04 Literacy Plus	1,145,583.00	1,181,972.80	(36,389.80)	1,145,583.00	1,057,948.71	0.00	87,634.29
132	2003-04 PPS Student Assistance	421,635.00	421,635.00	0.00	421,635.00	421,593.53	0.00	41.47
133	1999-00 Peabody Public Service	32,669.00	7,620.65	25,048.35	32,669.00	7,476.11	0.00	25,192.89
134	2001-02 License Practical Nurs	200,221.00	376,229.54	(176,008.54)	200,221.00	161,775.74	0.00	38,445.26
135	2000-01 PA Safe Schools Initia	320,000.00	192,594.72	127,405.28	320,000.00	192,594.72	0.00	127,405.28
136	1999-02 Community Lrng Center	448,692.00	421,774.51	26,917.49	448,692.00	421,774.51	0.00	26,917.49
137	2003-05 Spec Oper Fd - Federal	151,168.00	124,491.11	26,676.89	151,168.00	138,815.15	0.00	12,352.85
138	2001-02 Central Service Tech	55,438.00	0.00	55,438.00	55,438.00	0.00	0.00	55,438.00
139	Leadership Transition Initia.	103,004.00	104,354.18	(1,350.18)	103,004.00	74,934.35	0.00	28,069.65
13A	2004-05 CSRD-Round 2/Year 3	787,000.00	287,368.41	499,631.59	787,000.00	238,059.70	105,617.35	443,322.95
140	2000-01 CACFP Head Start	375,294.00	214,369.95	160,924.05	375,294.00	214,369.95	0.00	160,924.05
141	2001-02 Surgical Technology	52,398.00	83,929.76	(31,531.76)	52,398.00	56,586.21	0.00	(4,188.21)
142	2001-02 Alt Ed Disruptive Yth	645,840.00	645,840.00	0.00	645,840.00	606,527.38	1,260.21	38,052.41
143	2000-01 PPS Student Assistance	387,764.00	389,264.00	(1,500.00)	387,764.00	387,764.00	0.00	0.00
144	2001-02 PA Safe Schools Initia	185,464.00	185,464.00	0.00	185,464.00	185,464.00	0.00	0.00
145	Peabody Info Tech - CISCO	228,651.00	228,651.60	(0.60)	228,651.00	174,001.64	2,716.51	51,932.85
146	2003-04 Title II Part A Progra	4,096,344.00	4,096,344.00	0.00	4,096,344.00	4,181,168.65	0.00	(84,824.65)
147	2001-02 PPS Student Asst	369,792.00	320,993.06	48,798.94	369,792.00	320,993.06	0.00	48,798.94
148	2003-04 Title II, Part D Progr	1,502,903.00	1,202,322.00	300,581.00	1,502,903.00	1,213,797.66	89,012.00	200,093.34
149	2001-02 CACFP Head Start	375,800.00	255,075.82	120,724.18	375,800.00	255,075.82	0.00	120,724.18
14A	2004-Healthy Class of 2010	5,500.00	5,500.00	0.00	5,500.00	1,501.11	0.00	3,998.89
150	2003-04 Title V Program	370,706.00	370,706.00	0.00	370,706.00	370,935.39	0.00	(229.39)
151	2001-02 Special Education	72,097,336.00	69,292,551.22	2,804,784.78	72,097,336.00	69,292,551.22	0.00	2,804,784.78

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152 2001-02 Inst Children	819,599.00	811,771.17	7,827.83	819,599.00	811,771.17	0.00	7,827.83
153 2001-02 Insti Child - Watson	440,151.00	286,782.98	153,368.02	440,151.00	286,782.98	0.00	153,368.02
155 2001-05 Teach American History	457,395.00	391,410.00	65,985.00	457,395.00	391,408.21	27,108.00	38,878.79
156 2001-02 Voc Equipment	132,187.00	131,699.61	487.39	132,187.00	131,699.61	0.00	487.39
157 2001-03 Mid Sch Music Per Dev	130,667.00	115,659.12	15,007.88	130,667.00	115,659.12	0.00	15,007.88
158 2001-02 ELECT Student Works	1,100,000.00	744,775.20	355,224.80	1,100,000.00	744,775.20	0.00	355,224.80
159 1999-00 Alt Ed Disruptive Yth	349,600.00	244,634.76	104,965.24	349,600.00	149,780.55	0.00	199,819.45
15A 2004-05 Title IVA - Child Care	218,650.00	126,011.38	92,638.62	218,650.00	184,125.08	0.00	34,524.92
160 2000 PA Safe School Initiative	528,000.00	422,782.63	105,217.37	528,000.00	422,782.63	0.00	105,217.37
161 2001-02 Successful Studs Part	40,000.00	16,769.67	23,230.33	40,000.00	16,769.67	0.00	23,230.33
162 2003-04 Special Oper Fund-NonF	225,198.00	223,726.73	1,471.27	225,198.00	206,186.89	0.00	19,011.11
163 2000-01 CSRI Reallocated Funds	482,054.00	482,054.00	0.00	482,054.00	482,054.00	0.00	0.00
164 2000-01 School Incentive	445,039.00	445,038.75	0.25	445,039.00	445,038.75	0.00	0.25
165 Sch Performance & Leader. Init	200,000.00	200,000.00	0.00	200,000.00	104,483.08	0.00	95,516.92
166 2001-02 Langley Health Academy	75,000.00	75,000.00	0.00	75,000.00	12,122.34	0.00	62,877.66
167 1997-99 Sch Safety Computers	30,000.00	30,000.00	0.00	30,000.00	23,166.84	0.00	6,833.16
168 1997 Vision 21 - Heinz	150,000.00	150,000.00	0.00	150,000.00	105,833.11	0.00	44,166.89
169 2001-02 Sch Incentive Awards	505,264.00	505,264.25	(0.25)	505,264.00	503,612.47	0.00	1,651.53
16A 2004-05 Superintendent's Discr	6,000.00	6,000.00	0.00	6,000.00	2,050.52	0.00	3,949.48
16B Optim Outcomes for Trans Youth	200,000.00	0.00	200,000.00	200,000.00	0.00	0.00	200,000.00
170 2000-02 Developmntl Disabilitie	50,000.00	50,000.00	0.00	50,000.00	50,000.00	0.00	0.00
171 CAPA Capital Campaign	709,755.00	653,023.67	56,731.33	709,755.00	652,810.53	0.00	56,944.47
172 2003-04 LPN Program	615,145.00	419,813.58	195,331.42	615,145.00	362,578.46	0.00	252,566.54
173 2001 Schnly Wireless Lab-Heinz	80,000.00	80,000.00	0.00	80,000.00	78,187.06	0.00	1,812.94
174 2003-05 Emerg Resp & Crisis Mg	343,956.00	160,590.00	183,366.00	343,956.00	160,597.18	49,949.86	133,408.96
175 2002-05 Fun to be Fit Plus	416,902.00	416,902.00	0.00	416,902.00	125,810.82	59,101.48	231,989.70
176 2002-03 ELECT Program	1,176,160.00	1,176,160.40	(0.40)	1,176,160.00	1,176,160.00	0.00	0.00
177 Pgh Schools Scholarship Fund	5,000.00	1,978.00	3,022.00	5,000.00	0.00	0.00	5,000.00
178 2002-03 ELECT Student Works	1,100,000.00	1,100,000.00	0.00	1,100,000.00	1,170,046.05	0.00	(70,046.05)
179 2000-04 Character Education	167,120.00	132,176.58	34,943.42	167,120.00	167,120.44	0.00	(0.44)
17A 2004-05 Alternative Education	365,840.00	110,742.45	255,097.55	365,840.00	103,747.38	145,975.22	116,117.40
17B 2004-05 Title III	115,356.00	115,356.00	0.00	115,356.00	0.00	0.00	115,356.00
180 2003-06 Foreign Lang. Assist.	349,917.00	177,540.00	172,377.00	349,917.00	178,060.74	132,375.00	39,481.26
181 Special Oper Fd - Non Federal	964,000.00	973,688.24	(9,688.24)	964,000.00	944,537.47	0.00	19,462.53
182 2002-03 ELECT Fatherhood Init	140,000.00	139,999.84	0.16	140,000.00	139,999.84	0.00	0.16
183 2003-04 Surgical Techn Prgrm	68,122.00	35,000.00	33,122.00	68,122.00	67,930.52	0.00	191.48

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184 2002-03 Alt Ed Disruptive Yth	572,760.00	572,760.00	0.00	572,760.00	557,897.03	0.00	14,862.97
185 Literacy Plus Planning Grant	100,000.00	52,050.50	47,949.50	100,000.00	50,000.00	0.00	50,000.00
186 2002-03 Secondary Perkins	1,237,676.00	1,156,880.40	80,795.60	1,237,676.00	1,156,880.40	0.00	80,795.60
187 2002-03 Conroy Yth W/Disabili	52,900.00	31,889.52	21,010.48	52,900.00	31,889.52	0.00	21,010.48
188 Read to Succeed 2002-03	455,801.00	455,801.00	0.00	455,801.00	452,037.74	0.00	3,763.26
189 2002/03 Pioneer Yth W/Disabili	68,500.00	44,193.17	24,306.83	68,500.00	44,193.17	0.00	24,306.83
18A 2004-05 PPS Student Assistance	392,545.00	168,233.58	224,311.42	392,545.00	276,701.49	90,848.74	24,994.77
190 2002-03 IDEA - Section 611	6,510,429.00	6,510,429.00	0.00	6,510,429.00	6,510,429.00	0.00	0.00
191 2002-03 IDEA - Section 619	524,367.00	524,367.00	0.00	524,367.00	524,367.00	0.00	0.00
192 2002-03 Early Intervention	2,724,965.00	2,724,965.00	0.00	2,724,965.00	2,724,965.00	0.00	0.00
193 2002-03 Title IV-A Child Care	215,000.00	130,385.30	84,614.70	215,000.00	130,522.08	0.00	84,477.92
194 2003-04 Superintendent's Discr	6,000.00	6,000.00	0.00	6,000.00	4,214.16	0.00	1,785.84
195 2002-03 Title V-Innovative Ed	381,303.00	381,302.80	0.20	381,303.00	381,303.00	0.00	0.00
196 Schl Dist Univ Collaborative	415,943.00	453,934.49	(37,991.49)	415,943.00	405,633.03	0.00	10,309.97
197 2002-03 Title II-Imprv Tea Qua	4,260,830.00	4,260,830.00	0.00	4,260,830.00	4,260,830.00	0.00	0.00
198 2002-03 Title II Part D-Ed Tec	504,622.00	504,622.00	0.00	504,622.00	504,622.00	0.00	0.00
199 NCS-SASIXP	150,000.00	150,000.00	0.00	150,000.00	150,000.00	0.00	0.00
19A 2004-05 Title I Minigrants	3,500.00	3,500.00	0.00	3,500.00	1,325.62	0.00	2,174.38
200 2000-01 Title I	14,874,965.00	14,874,965.00	0.00	14,874,965.00	14,874,965.00	0.00	0.00
201 2002-03 Special Education	74,881,149.00	73,489,866.84	1,391,282.16	74,881,149.00	73,489,864.63	0.00	1,391,284.37
202 2002-03 Institutionalize Child	760,110.00	760,109.50	0.50	760,110.00	760,109.50	0.00	0.50
203 2002-03 Institute Child-Watson	447,188.00	275,606.49	171,581.51	447,188.00	275,606.49	0.00	171,581.51
204 2001-02 Title I	15,101,894.00	15,101,894.00	0.00	15,101,894.00	15,101,894.00	0.00	0.00
205 2002-03 Title I	16,596,738.00	16,596,738.00	0.00	16,596,738.00	16,596,738.00	0.00	0.00
206 2003-04 Title I Program	17,432,641.00	17,014,258.00	418,383.00	17,432,641.00	15,636,798.27	150,951.36	1,644,891.37
207 2004-05 Title I Program	16,884,117.00	7,879,254.60	9,004,862.40	16,884,117.00	7,857,600.37	987,741.11	8,038,775.52
209 2002-03 Supt's Discretionary	6,000.00	6,000.00	0.00	6,000.00	3,670.43	0.00	2,329.57
20A 2004-05 Educational Assistance	2,274,592.00	1,705,944.00	568,648.00	2,274,592.00	543,085.39	1,207,394.44	524,112.17
210 2004-05 Conroy Youth w/ Disab	33,226.00	22,080.70	11,145.30	33,226.00	22,268.28	0.00	10,957.72
211 2002-03 Adult Literacy	247,075.00	219,905.02	27,169.98	247,075.00	219,905.02	0.00	27,169.98
212 2004-05 Title II - Part A	4,108,751.00	2,739,167.30	1,369,583.70	4,108,751.00	3,188,530.21	0.00	920,220.79
213 2004-05 Title II - Part D Tech	464,571.00	580,667.22	(116,096.22)	464,571.00	117,289.67	130,652.50	216,628.83
214 2000 Elem Summer Heinz/Grable	434,276.00	434,276.00	0.00	434,276.00	432,275.24	0.00	2,000.76
215 2000-01 Conroy Yth Employ City	49,815.00	39,839.51	9,975.49	49,815.00	39,839.51	0.00	9,975.49
216 2002-03 ABE/GED	619,213.00	615,825.38	3,387.62	619,213.00	615,825.38	0.00	3,387.62
217 2004-05 Title V - Innovat Prog	294,438.00	196,292.00	98,146.00	294,438.00	227,192.10	4,464.94	62,780.96

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 For Period Ending: April 30, 2005**

FND	DESCRIPTION	ESTIMATED REVENUE	TOTAL REVENUE	REVENUE DUE	AUTHORIZED BUDGET	EXPENSES	ENCUMBRANCES	UNENCUMBERED BALANCE
218	2001-02 Safe Schl/Hlthy Studs	1,635,742.00	1,635,742.00	0.00	1,635,742.00	1,635,742.00	0.00	0.00
219	2003-04 Educational Assistance	1,458,785.00	1,458,785.00	0.00	1,458,785.00	584,979.88	233.77	873,571.35
21A	2004-05 PA Tutoring Assistance	1,368,421.00	1,368,421.00	0.00	1,368,421.00	102,229.22	23,958.12	1,242,233.66
220	2000-01 Adult Literacy	229,625.00	224,640.84	4,984.16	229,625.00	224,640.84	0.00	4,984.16
221	2003-04 School Improvement	575,317.00	203,053.08	372,263.92	575,317.00	145,436.00	0.00	429,881.00
222	2002-03 Post Secondary Perkins	124,152.00	106,249.93	17,902.07	124,152.00	106,249.93	0.00	17,902.07
223	2003-06 Promoting Alt Thinking	780,244.00	415,690.00	364,554.00	780,244.00	419,977.29	222,209.71	138,057.00
224	2002-03 CCAC Tech Prep	62,700.00	33,655.72	29,044.28	62,700.00	43,310.93	0.00	19,389.07
225	2004-05 Head Start Program	213,866.00	6,460,350.00	(6,246,484.00)	213,866.00	6,820,397.34	461,021.22	(7,067,552.56)
226	2002-03 Even Start Program	253,271.00	246,837.47	6,433.53	253,271.00	246,837.47	0.00	6,433.53
227	2000-01 Start on Success	42,445.00	39,296.80	3,148.20	42,445.00	39,296.80	0.00	3,148.20
228	2002-03 School Renovation/IDEA	1,364,226.00	1,358,996.80	5,229.20	1,364,226.00	1,358,996.80	0.00	5,229.20
229	2002-03 Start on Success/City	107,022.00	88,878.53	18,143.47	107,022.00	88,878.53	0.00	18,143.47
22A	2004-05 Safe Schools Initiativ	36,639.00	0.00	36,639.00	36,639.00	16,912.54	11,116.00	8,610.46
230	2000-01 Employ. & Train. Prog	49,030.00	34,780.21	14,249.79	49,030.00	34,780.21	0.00	14,249.79
231	2000-01 Health Careers Orient.	38,578.00	22,000.15	16,577.85	38,578.00	22,000.15	0.00	16,577.85
232	2002-03 Schenley Infolink/City	25,752.00	4,964.93	20,787.07	25,752.00	4,964.93	0.00	20,787.07
233	I.D.E.A. Part B Program	3,920,042.00	3,920,042.00	0.00	3,920,042.00	3,920,042.00	0.00	0.00
234	2000-01 Early Intervention Prog	2,018,092.00	2,018,092.00	0.00	2,018,092.00	2,018,092.00	0.00	0.00
235	1999-2000 Title I Program	14,959,623.00	14,959,623.00	0.00	14,959,623.00	14,959,623.00	0.00	0.00
236	2002-03 Special Op. Non-Fed	293,765.00	296,581.44	(2,816.44)	293,765.00	260,181.10	180.46	33,403.44
237	2002-03 Family CTRS/Child Dev.	181,191.00	170,147.48	11,043.52	181,191.00	170,147.48	0.00	11,043.52
238	2002-03 Head Start Program	9,357,797.00	8,084,463.08	1,273,333.92	9,357,797.00	8,084,463.08	284.28	1,273,049.64
239	2004-05 PA Accountability Block	4,440,367.00	4,440,367.00	0.00	4,440,367.00	2,070,813.88	145,812.87	2,223,740.25
23A	2004-05 Mentoring Program	198,280.00	20,525.00	177,755.00	198,280.00	21,696.07	151,194.00	25,389.93
240	2002 Head Start Start-Up	23,951.00	0.00	23,951.00	23,951.00	0.00	0.00	23,951.00
241	2004-05 Special Education Prog	90,482,227.00	61,803,415.60	28,678,811.40	90,482,227.00	64,287,998.15	1,161,451.71	25,032,777.14
242	2004-05 Spec Oper Fund Non-Fed	284,174.00	262,888.93	21,285.07	284,174.00	135,018.86	2,336.39	146,818.75
243	2000-01 IDEA Section 619 Prog	438,767.00	438,767.00	0.00	438,767.00	438,767.00	0.00	0.00
244	1999-2000 Inst. Child. Watson	393,311.00	154,355.35	238,955.65	393,311.00	154,355.35	0.00	238,955.65
245	2002-03 CACFP/Head Start	695,147.00	345,020.35	350,126.65	695,147.00	345,020.35	0.00	350,126.65
246	2001-02 Digital Grassroots Pr.	58,000.00	51,603.21	6,396.79	58,000.00	51,603.21	0.00	6,396.79
247	2002-03 Pregnant/Parent'g Teen	19,600.00	18,448.24	1,151.76	19,600.00	18,448.24	0.00	1,151.76
248	2002-03 Family Literacy	90,000.00	68,785.03	21,214.97	90,000.00	68,785.03	0.00	21,214.97
249	2002-03 Lic. Practical Nurse	531,032.00	854,525.21	(323,493.21)	531,032.00	431,604.51	0.00	99,427.49
24A	2004-05 Adopt a School Demo	38,265.00	920.00	37,345.00	38,265.00	939.32	12,918.98	24,406.70

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**PITTSBURGH PUBLIC SCHOOL
 STATEMENT OF SPECIAL FUNDS
 For Period Ending: April 30, 2005**

FND	DESCRIPTION	ESTIMATED REVENUE	TOTAL REVENUE	REVENUE DUE	AUTHORIZED BUDGET	EXPENSES	ENCUMBRANCES	UNENCUMBERED BALANCE
250	2002-03 Surgical Technology	57,762.00	46,630.01	11,131.99	57,762.00	56,905.90	0.00	856.10
251	2004-05 Institutional Children	933,147.00	479,680.08	453,466.92	933,147.00	623,142.46	2,932.32	307,072.22
252	2001-06 Gang-Free Schools	1,050,000.00	639,131.84	410,868.16	1,050,000.00	649,514.42	61,096.57	339,389.01
253	2001 Grable Extended Year Prog	107,061.00	107,061.00	0.00	107,061.00	107,061.00	0.00	0.00
254	2004-05 Spec Oper Fund - Fed	114,437.00	58,707.54	55,729.46	114,437.00	86,856.84	0.00	27,580.16
255	2002-03 CSIU Head Start	150,000.00	116,682.02	33,317.98	150,000.00	65,785.00	0.00	84,215.00
256	2001-02 Post-Sec Perkins Voc/A	115,383.00	114,901.10	481.90	115,383.00	114,901.10	0.00	481.90
257	2002-03 Spec-Op Fund - Federal	40,669.00	21,942.18	18,726.82	40,669.00	32,467.55	0.00	8,201.45
258	1998-99 Infant Care/Parenting	466,734.00	395,862.52	70,871.48	466,734.00	395,862.52	0.00	70,871.48
259	2004-05 Title I Acad Achievm	253,840.00	0.00	253,840.00	253,840.00	94,571.75	14,490.00	144,778.25
25A	2004-05 School Improvement	1,135,510.00	331,190.44	804,319.56	1,135,510.00	361,343.53	0.00	774,166.47
260	2002-03 Extent. Ed. Night Sch.	10,874.00	27,930.25	(17,056.25)	10,874.00	24,343.55	0.00	(13,469.55)
261	Institutionalized Child Watson	439,663.00	38,130.08	401,532.92	439,663.00	231,625.09	205,600.79	2,437.12
262	2002-03 PPS Student Assist.	478,964.00	478,964.00	0.00	478,964.00	478,964.00	0.00	0.00
263	2000-04 Javits Gifted & Talent	627,938.00	627,938.00	0.00	627,938.00	627,938.00	0.00	0.00
264	2004-05 I.D.E.A. Section 611	8,966,418.00	6,528,688.47	2,437,729.53	8,966,418.00	6,489,437.32	1,087,826.54	1,389,154.14
265	2002-03 PA Safe Schools Init.	61,945.00	61,944.98	0.02	61,945.00	61,944.98	0.00	0.02
266	1994-95 New American Sch Dev	76,912.00	66,752.00	10,160.00	76,912.00	75,487.05	0.00	1,424.95
267	2002-03 Library Services/Tech	49,844.00	49,268.80	575.20	49,844.00	49,268.80	0.00	575.20
268	2001-02 Secondary Perkins Voc	1,160,442.00	1,160,442.00	0.00	1,160,442.00	1,160,442.00	0.00	0.00
269	1999-2000 Adult Literacy Prog	222,937.00	220,813.26	2,123.74	222,937.00	220,813.26	0.00	2,123.74
26A	2004-05 Head Start/State Coll.	33,400.00	13,851.70	19,548.30	33,400.00	13,851.70	(240,451.70)	260,000.00
270	2002-05 Arts and Career Explor	944,216.00	553,615.00	390,601.00	944,216.00	553,612.63	305,196.52	85,406.85
271	2004-05 Early Intervention	3,102,181.00	2,371,708.00	730,473.00	3,102,181.00	2,302,190.97	150,106.52	649,883.51
272	2002-05 Prof Dev for Music Ed	272,512.00	174,500.00	98,012.00	272,512.00	175,216.66	54,993.00	42,302.34
273	2001-02 Elect Program	1,176,160.00	927,517.67	248,642.33	1,176,160.00	927,517.69	0.00	248,642.31
274	Spec. Op Fund-Non-Personnel	910,191.00	880,508.97	29,682.03	910,191.00	845,732.52	6,700.00	57,758.48
275	2000-01 Special Education Prog	72,307,960.00	67,621,953.90	4,686,006.10	72,307,960.00	67,621,953.90	0.00	4,686,006.10
276	2000-01 Institutional Child	707,414.00	700,210.42	7,203.58	707,414.00	700,210.42	0.00	7,203.58
277	2000-01 Inst. Children Watson	472,132.00	316,420.27	155,711.73	472,132.00	316,420.27	0.00	155,711.73
278	2003-04 CSRD-Round 2/Yr 2	810,000.00	810,000.00	0.00	810,000.00	810,000.00	0.00	0.00
279	1997 Elem Summer Sch Initiativ	81,037.00	81,037.00	0.00	81,037.00	76,574.75	0.00	4,462.25
27A	2005-06 Reading First	2,498,495.00	1,041,039.60	1,457,455.40	2,498,495.00	0.00	0.00	2,498,495.00
280	2000-01 Even Start Program	245,894.00	236,302.33	9,591.67	245,894.00	236,302.33	0.00	9,591.67
281	2004-05 IDEA Section 619 Progr	439,067.00	365,889.20	73,177.80	439,067.00	413,738.55	0.00	25,328.45
282	2000-01 Family Center Program	169,857.00	155,591.41	14,265.59	169,857.00	155,591.41	0.00	14,265.59

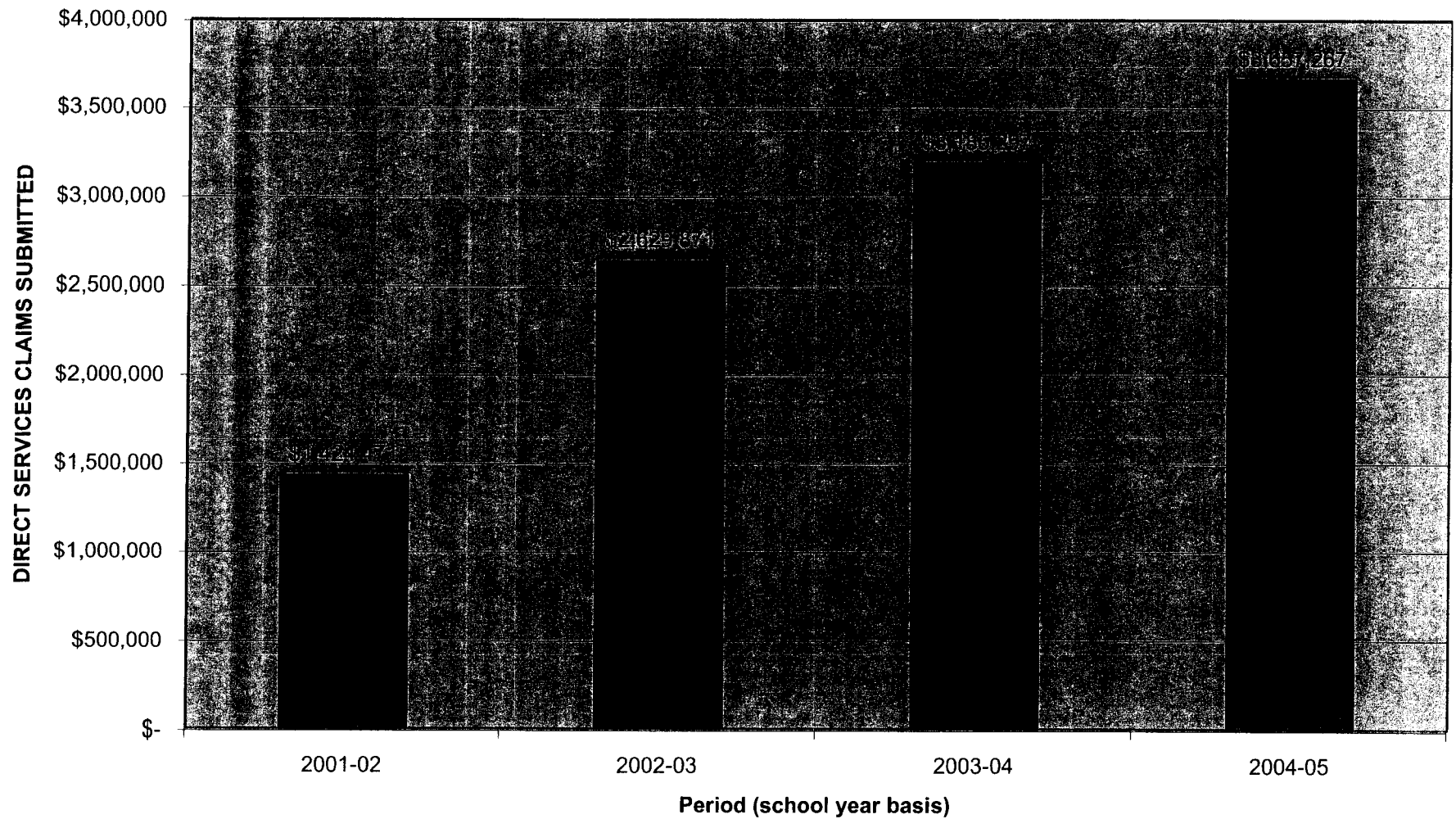
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**PITTSBURGH PUBLIC SCHOOL
 STATEMENT OF SPECIAL FUNDS
 For Period Ending: April 30, 2005**

FND DESCRIPTION	ESTIMATED REVENUE	TOTAL REVENUE	REVENUE DUE	AUTHORIZED BUDGET	EXPENSES	ENCUMBRANCES	UNENCUMBERED BALANCE
283 2002-03 Elem Forgn Lang Incent	48,727.00	34,194.77	14,532.23	48,727.00	34,194.77	0.00	14,532.23
284 2001-02 Adult Literacy Program	236,514.00	217,743.00	18,771.00	236,514.00	217,743.00	0.00	18,771.00
285 2004-05 Reading First	2,715,200.00	1,810,133.36	905,066.64	2,715,200.00	1,980,223.07	127,396.45	607,580.48
286 Tech Innovation Fund/Heinz	312,000.00	312,000.00	0.00	312,000.00	252,255.04	0.00	59,744.96
287 1999-2000 IDEA Discretionary	140,000.00	140,000.00	0.00	140,000.00	140,000.00	0.00	0.00
288 1995-99 New American Schools	682,280.00	682,280.00	0.00	682,280.00	682,415.80	0.00	(135.80)
289 2002-03 PPS Student Assistance	100,000.00	100,000.00	0.00	100,000.00	100,000.00	0.00	0.00
28A 2004-05 Fuego Enterprise	260,000.00	0.00	260,000.00	260,000.00	0.00	0.00	260,000.00
290 2004-05 Enhancing Education	987,097.00	0.00	987,097.00	987,097.00	131,142.63	274,367.13	581,587.24
291 2000-01 Alt. Ed for Dsrptv Yth	672,833.00	672,833.00	0.00	672,833.00	601,199.99	0.00	71,633.01
292 Access Program	11,770,161.00	10,570,160.80	1,200,000.20	11,770,161.00	10,196,373.53	1,145,078.26	428,709.21
293 2002-03 School Incentive Award	1,058,304.00	1,058,304.00	0.00	1,058,304.00	1,062,455.79	0.00	(4,151.79)
294 1997-98 Early Intervention Prg	1,648,745.00	1,648,745.00	0.00	1,648,745.00	1,648,745.00	0.00	0.00
295 2002-04 Televised Board Meetng	105,955.00	105,955.00	0.00	105,955.00	105,955.00	0.00	0.00
296 2004-05 C.A.C.F.P./Head Start	1,061,000.00	259,741.63	801,258.37	1,061,000.00	351,613.41	38,069.65	671,316.94
297 Medicaid Administrative Claims	8,694,879.00	8,694,878.40	0.60	8,694,879.00	6,019,921.85	98,546.09	2,576,411.06
705 Westinghouse High Scholarship	1,030,385.00	1,175,877.21	(145,492.21)	1,030,385.00	612,483.12	178,139.22	239,762.66
TOTAL	718,510,781.00	649,991,251.50	68,519,529.50	718,510,781.00	641,011,198.28	9,321,775.43	68,177,807.29

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SCHOOL DISTRICT OF PITTSBURGH
Medicaid Reimbursement
Direct Services Claims Submitted as of April 30th

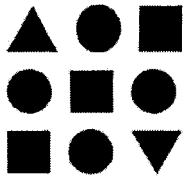


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PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF CASH BALANCES
 For Period Ending: April 30, 2005

Objects	CHECKING ACCOUNTS	COMBINED	GENERAL FUND	SPECIAL REVENUE FUNDS	CAPITAL PROJECTS	FOOD SERVICE	INTERNAL SERVICE	TRUST & AGENCY
0101020	PNC Bank - General Checking	2,891,583.44	54,620,781.02	(47,903,913.72)	(4,546,575.20)	(1,333,165.13)	2,053,410.44	0.00
0101030	Nat City - General Checking	10,646,768.29	(53,054,740.39)	60,465,833.09	(30,491.65)	(1,725,618.63)	4,968,186.74	24,645.16
0101031	Nat City - Food Service	875,959.10	0.00	0.00	0.00	875,959.10	0.00	0.00
0101062	Citizens Bank - Investment Liq	7,352,135.58	6,547,486.93	255.04	0.00	0.00	804,393.61	0.00
0101065	Citizens Bank-Payroll	5,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00
0101600	First Commonwealth Bank	16,257,428.10	16,254,951.59	372.56	0.00	0.00	2,103.95	0.00
	TOTAL CHECKING ACCOUNTS	38,028,874.51	24,373,479.15	12,562,546.97	(4,577,066.85)	(2,182,824.66)	7,828,094.74	24,645.16
Objects	INVESTMENTS							
0111010	Mellon Investment	8,936,359.52	8,936,359.52	0.00	0.00	0.00	0.00	0.00
0111060	Citizens Bank - Time Money	51,067,937.50	44,167,937.50	0.00	0.00	0.00	6,900,000.00	0.00
0111300	Allegheny Valley	2,038,763.70	1,038,763.70	0.00	0.00	0.00	1,000,000.00	0.00
0111400	Iron & Glass Bank	104,335.15	104,335.15	0.00	0.00	0.00	0.00	0.00
0111410	Investments-Dwelling House Pas	200,000.00	0.00	0.00	0.00	0.00	200,000.00	0.00
0111455	North Side Bank	800,000.00	800,000.00	0.00	0.00	0.00	0.00	0.00
0111475	Federated Investors	1,501,583.51	1,501,583.51	0.00	0.00	0.00	0.00	0.00
0111600	First Commonwealth	21,350,000.00	19,950,000.00	10,000.00	0.00	0.00	1,390,000.00	0.00
0111740	Investments-PA Local Gov Fund	21,166,310.31	21,166,310.31	0.00	0.00	0.00	0.00	0.00
0111745	PLGIT- Bond Funds	26,877,768.91	299,561.05	0.00	26,578,207.86	0.00	0.00	0.00
0111840	PSDLAF	24,373,766.34	22,894,766.34	0.00	0.00	0.00	1,479,000.00	0.00
0111850	Invest-Repos & Time Money	6,554,557.86	6,554,557.86	0.00	0.00	0.00	0.00	0.00
0111900	ESB/Troy Hill	17,234,036.13	17,234,036.13	0.00	0.00	0.00	0.00	0.00
0111920	Sky Bank-Repos & Time Money	1,871,830.51	1,770,091.40	0.00	0.00	0.00	101,739.11	0.00
	TOTAL INVESTMENTS	184,077,249.44	146,418,302.47	10,000.00	26,578,207.86	0.00	11,070,739.11	0.00
	TOTAL CASH AVAILABLE	222,106,123.95	170,791,781.62	12,572,546.97	22,001,141.01	(2,182,824.66)	18,898,833.85	24,645.16

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Pittsburgh Public Schools
Office of School Controller-Room453
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Tom Flaherty, Esq.
School Controller

Ronald C. Schmeiser, CPA
Deputy School Controller

May 16, 2005

The Board of Public Education
School District of Pittsburgh
Pittsburgh, PA 15213

Directors:

We submit herewith a summary statement showing the status of the 2005 appropriations at April 30, 2005 for the General Fund and Food Service Budgets in accordance with Section 2128 of the School Laws of Pennsylvania.

Respectfully submitted,

Hon. Thomas Flaherty
School Controller

Ronald C. Schmeiser, CPA
Deputy School Controller

**OFFICE OF THE
SCHOOL CONTROLLER**

SUMMARY STATEMENT

*FOR THE PERIOD
JANUARY 1 THROUGH APRIL 30, 2005*

PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
GENERAL FUND
FOR THE PERIOD ENDING APRIL 30, 2005

	<u>APPROPRIATIONS</u> <u>AFTER TRANSFERS</u>	<u>EXPENDITURES</u>	<u>UNEXPENDED</u> <u>APPROPRIATIONS</u>	<u>ENCUMBRANCES</u>	<u>UNENCUMBERED</u> <u>BALANCES</u>	<u>PER</u> <u>CENT</u>
1100 Regular Programs						
119 Other Personnel Costs	67,500.00	20,938.50	46,561.50	0.00	46,561.50	68.98
121 Classroom Teachers	113,255,990.00	45,336,140.81	67,919,849.19	0.00	67,919,849.19	59.97
122 Teacher-Spec Assgmt	77,420.00	25,966.72	51,453.28	0.00	51,453.28	66.46
123 Substitute Teachers	2,431,000.00	1,372,321.28	1,058,678.72	0.00	1,058,678.72	43.55
124 Comp-Additional Work	257,942.00	163,479.48	94,462.52	0.00	94,462.52	36.62
125 Wksp-Com Wk-Cur-Insv	452,237.00	75,281.14	376,955.86	0.00	376,955.86	83.35
129 Other Personnel Costs	2,307,500.00	113,498.68	2,194,001.32	0.00	2,194,001.32	95.08
138 Extra Curr Activ Pay	687,994.00	293,937.00	394,057.00	0.00	394,057.00	57.28
139 Other Personnel Costs	73,500.00	0.00	73,500.00	0.00	73,500.00	100.00
146 Other Technical Pers	156,520.00	66,071.76	90,448.24	0.00	90,448.24	57.79
163 Repairmen	145,045.00	42,854.87	102,190.13	0.00	102,190.13	70.45
168 Comp-Additional Work	40,000.00	7,638.60	32,361.40	0.00	32,361.40	80.90
191 Instr Paraprofessional	3,489,214.00	1,266,979.95	2,222,234.05	0.00	2,222,234.05	63.69
197 Comp-Additional Work	10,000.00	8,876.54	1,123.46	0.00	1,123.46	11.23
198 Substitute Paraprof	32,244.00	57,015.73	(24,771.73)	0.00	(24,771.73)	(76.83)
199 Other Personnel Costs	58,600.00	6,050.87	52,549.13	0.00	52,549.13	89.67
100 Personnel Services - Salaries	123,542,706.00	48,857,051.93	74,685,654.07	0.00	74,685,654.07	60.45
200 Employee Benefits	36,899,284.00	(157.95)	36,899,441.95	0.00	36,899,441.95	100.00
211 Medical Insurance	0.00	6,391,181.51	(6,391,181.51)	0.00	(6,391,181.51)	0.00
212 Dental Insurance	0.00	375,252.66	(375,252.66)	0.00	(375,252.66)	0.00
213 Life Insurance	0.00	43,452.98	(43,452.98)	0.00	(43,452.98)	0.00
220 Social Security Cont	0.00	3,660,494.15	(3,660,494.15)	0.00	(3,660,494.15)	0.00
230 Retirement Contribution	0.00	2,004,213.67	(2,004,213.67)	0.00	(2,004,213.67)	0.00
250 Unemployment Comp	0.00	48,902.07	(48,902.07)	0.00	(48,902.07)	0.00
260 Workers' Comp	0.00	781,457.10	(781,457.10)	0.00	(781,457.10)	0.00
200 Personnel Services - Employee Benefits	36,899,284.00	13,304,796.19	23,594,487.81	0.00	23,594,487.81	63.94
323 Prof-Educational Serv	854,845.00	184,007.57	670,837.43	378,509.93	292,327.50	34.20
330 Other Professional Serv	246,346.00	0.00	246,346.00	0.00	246,346.00	100.00
300 Purchased Technical Services	1,101,191.00	184,007.57	917,183.43	378,509.93	538,673.50	48.92
432 Rpr & Maint - Equip	197,748.41	23,239.87	174,508.54	32,356.00	142,152.54	71.89
438 Rpr & Maint - Tech	20,300.00	0.00	20,300.00	0.00	20,300.00	100.00
442 Rental - Equipment	0.00	38.40	(38.40)	0.00	(38.40)	0.00
400 Purchased Property Services	218,048.41	23,278.27	194,770.14	32,356.00	162,414.14	74.49
519 Other Student Transp	251,061.00	39,417.75	211,643.25	0.00	211,643.25	84.30
529 Other Insurance	0.00	215.00	(215.00)	0.00	(215.00)	0.00
530 Communications	68,967.00	8,105.50	60,861.50	0.00	60,861.50	88.25

PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
GENERAL FUND
FOR THE PERIOD ENDING APRIL 30, 2005

	<u>APPROPRIATIONS AFTER TRANSFERS</u>	<u>EXPENDITURES</u>	<u>UNEXPENDED APPROPRIATIONS</u>	<u>ENCUMBRANCES</u>	<u>UNENCUMBERED BALANCES</u>	<u>PER CENT</u>
538 Telecommunications	9,500.00	0.00	9,500.00	0.00	9,500.00	100.00
550 Printing & Binding	31,380.50	887.66	30,492.84	3,592.50	26,900.34	85.72
561 Tuition - Other PA LEA	2,700,000.00	215,411.64	2,484,588.36	0.00	2,484,588.36	92.02
569 Tuition - Other	152,500.00	0.00	152,500.00	0.00	152,500.00	100.00
581 Mileage	11,017.00	370.15	10,646.85	0.00	10,646.85	96.64
582 Travel	2,050.00	4,436.96	(2,386.96)	0.00	(2,386.96)	(116.44)
599 Other Purchased Services	209,400.00	14,938.84	194,461.16	1,700.00	192,761.16	92.05
500 Other Purchased Services	3,435,875.50	283,783.50	3,152,092.00	5,292.50	3,146,799.50	91.59
610 General Supplies	2,017,051.69	439,756.64	1,577,295.05	207,480.01	1,369,815.04	67.91
634 Student Snacks	100,922.00	6,149.05	94,772.95	0.00	94,772.95	93.91
635 Meals & Refreshments	10,000.00	0.00	10,000.00	0.00	10,000.00	100.00
640 Books & Periodicals	5,845,433.08	249,293.51	5,596,139.57	355,023.33	5,241,116.24	89.66
648 Educational Software	67,394.18	1,932.08	65,462.10	1,783.43	63,678.67	94.49
600 Supplies	8,040,800.95	697,131.28	7,343,669.67	564,286.77	6,779,382.90	84.31
750 Equip-Original & Add	268,575.31	28,753.00	239,822.31	17,699.06	222,123.25	82.70
758 Tech Equip - New	112,063.82	5,747.03	106,316.79	5,488.61	100,828.18	89.97
760 Equipment-Replacement	142,645.84	42,015.56	100,630.28	30,893.31	69,736.97	48.89
768 Tech Equip - Replace	8,685.00	0.00	8,685.00	0.00	8,685.00	100.00
788 Tech Infrastructure	6,000.00	0.00	6,000.00	0.00	6,000.00	100.00
700 Property	537,969.97	76,515.59	461,454.38	54,080.98	407,373.40	75.72
810 Dues & Fees	25,930.00	9,246.00	16,684.00	0.00	16,684.00	64.34
800 Other Objects	25,930.00	9,246.00	16,684.00	0.00	16,684.00	64.34
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
Total Function 1100	173,801,805.83	63,435,810.33	110,365,995.50	1,034,526.18	109,331,469.32	62.91
1200 Special Programs						
100 Personnel Services - Salaries	0.00	0.00	0.00	0.00	0.00	0.00
200 Employee Benefits	125,000.00	0.00	125,000.00	0.00	125,000.00	100.00
220 Social Security Cont	0.00	29,441.92	(29,441.92)	0.00	(29,441.92)	0.00
230 Retirement Contribution	0.00	51,933.27	(51,933.27)	0.00	(51,933.27)	0.00
200 Personnel Services - Employee Benefits	125,000.00	81,375.19	43,624.81	0.00	43,624.81	34.90
322 Prof. Educ. Services-IUs	65,657,424.99	0.00	65,657,424.99	0.00	65,657,424.99	100.00
300 Purchased Technical Services	65,657,424.99	0.00	65,657,424.99	0.00	65,657,424.99	100.00

PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
GENERAL FUND
FOR THE PERIOD ENDING APRIL 30, 2005

	<u>APPROPRIATIONS AFTER TRANSFERS</u>	<u>EXPENDITURES</u>	<u>UNEXPENDED APPROPRIATIONS</u>	<u>ENCUMBRANCES</u>	<u>UNENCUMBERED BALANCES</u>	<u>PER CENT</u>
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
568 Tuition - PRRI	5,500,000.00	0.00	5,500,000.00	0.00	5,500,000.00	100.00
594 Svc-IU Special Classes	490,330.00	0.00	490,330.00	0.00	490,330.00	100.00
500 Other Purchased Services	5,990,330.00	0.00	5,990,330.00	0.00	5,990,330.00	100.00
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
Total Function 1200	71,772,754.99	81,375.19	71,691,379.80	0.00	71,691,379.80	99.89
1300 Vocational Education Programs						
121 Classroom Teachers	9,109,634.00	3,682,268.54	5,427,365.46	0.00	5,427,365.46	59.58
123 Substitute Teachers	53,000.00	13,168.00	39,832.00	0.00	39,832.00	75.15
124 Comp-Additional Work	12,500.00	3,530.36	8,969.64	0.00	8,969.64	71.76
125 Wksp-Com Wk-Cur-Insv	2,000.00	2,679.78	(679.78)	0.00	(679.78)	(33.99)
129 Other Personnel Costs	210,000.00	14,917.74	195,082.26	0.00	195,082.26	92.90
134 Coordinators	0.00	19,560.00	(19,560.00)	0.00	(19,560.00)	0.00
138 Extra Curr Activ Pay	20,000.00	0.00	20,000.00	0.00	20,000.00	100.00
163 Repairmen	96,512.00	28,712.96	67,799.04	0.00	67,799.04	70.25
168 Comp-Additional Work	3,000.00	0.00	3,000.00	0.00	3,000.00	100.00
191 Instr Paraprofessional	0.00	11,796.00	(11,796.00)	0.00	(11,796.00)	0.00
100 Personnel Services - Salaries	9,506,646.00	3,776,633.38	5,730,012.62	0.00	5,730,012.62	60.27
200 Employee Benefits	2,839,750.00	0.00	2,839,750.00	0.00	2,839,750.00	100.00
211 Medical Insurance	0.00	493,967.93	(493,967.93)	0.00	(493,967.93)	0.00
212 Dental Insurance	0.00	27,584.80	(27,584.80)	0.00	(27,584.80)	0.00
213 Life Insurance	0.00	3,076.56	(3,076.56)	0.00	(3,076.56)	0.00
220 Social Security Cont	0.00	282,973.34	(282,973.34)	0.00	(282,973.34)	0.00
230 Retirement Contribution	0.00	163,367.29	(163,367.29)	0.00	(163,367.29)	0.00
250 Unemployment Comp	0.00	3,776.55	(3,776.55)	0.00	(3,776.55)	0.00
260 Workers' Comp	0.00	60,344.01	(60,344.01)	0.00	(60,344.01)	0.00
200 Personnel Services - Employee Benefits	2,839,750.00	1,035,090.48	1,804,659.52	0.00	1,804,659.52	63.55
323 Prof-Educational Serv	7,500.00	0.00	7,500.00	0.00	7,500.00	100.00
300 Purchased Technical Services	7,500.00	0.00	7,500.00	0.00	7,500.00	100.00

PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
GENERAL FUND
FOR THE PERIOD ENDING APRIL 30, 2005

	<u>APPROPRIATIONS</u> <u>AFTER TRANSFERS</u>	<u>EXPENDITURES</u>	<u>UNEXPENDED</u> <u>APPROPRIATIONS</u>	<u>ENCUMBRANCES</u>	<u>UNENCUMBERED</u> <u>BALANCES</u>	<u>PER</u> <u>CENT</u>
411 Disposal Services	13,955.00	3,110.13	10,844.87	0.00	10,844.87	77.71
422 Electricity	0.00	27.73	(27.73)	0.00	(27.73)	0.00
424 Water/Sewage	0.00	38.55	(38.55)	0.00	(38.55)	0.00
432 Rpr & Maint - Equip	44,500.00	1,715.65	42,784.35	0.00	42,784.35	96.14
438 Rpr & Maint - Tech	8,700.00	0.00	8,700.00	0.00	8,700.00	100.00
442 Rental - Equipment	0.00	150.62	(150.62)	0.00	(150.62)	0.00
490 Other Property Services	3,500.00	0.00	3,500.00	0.00	3,500.00	100.00
400 Purchased Property Services	70,655.00	5,042.68	65,612.32	0.00	65,612.32	92.86
519 Other Student Transp	41,328.00	5,384.53	35,943.47	0.00	35,943.47	86.97
529 Other Insurance	350.00	0.00	350.00	0.00	350.00	100.00
581 Mileage	11,038.00	2,005.31	9,032.69	0.00	9,032.69	81.83
582 Travel	1,317.00	656.00	661.00	0.00	661.00	50.19
599 Other Purchased Services	0.00	73.60	(73.60)	0.00	(73.60)	0.00
500 Other Purchased Services	54,033.00	8,119.44	45,913.56	0.00	45,913.56	84.97
610 General Supplies	324,277.70	76,523.15	247,754.55	10,479.74	237,274.81	73.17
634 Student Snacks	700.00	(116.52)	816.52	0.00	816.52	116.65
640 Books & Periodicals	53,420.53	2,772.37	50,648.16	80.65	50,567.51	94.66
648 Educational Software	28,450.00	2,385.65	26,064.35	16,450.00	9,614.35	33.79
600 Supplies	406,848.23	81,564.65	325,283.58	27,010.39	298,273.19	73.31
750 Equip-Original & Add	63,258.00	2,852.77	60,405.23	7,125.19	53,280.04	84.23
758 Tech Equip - New	56,514.77	701.99	55,812.78	28,592.54	27,220.24	48.16
760 Equipment-Replacement	107,700.86	0.00	107,700.86	15,380.35	92,320.51	85.72
768 Tech Equip - Replace	94,791.00	7,682.28	87,108.72	35.00	87,073.72	91.86
700 Property	322,264.63	11,237.04	311,027.59	51,133.08	259,894.51	80.65
810 Dues & Fees	1,000.00	0.00	1,000.00	0.00	1,000.00	100.00
800 Other Objects	1,000.00	0.00	1,000.00	0.00	1,000.00	100.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
Total Function 1300	13,208,696.86	4,917,687.67	8,291,009.19	78,143.47	8,212,865.72	62.18
1400 Other Instruction Prog-Ele/Sec						
114 Principals	15,450.00	0.00	15,450.00	0.00	15,450.00	100.00
121 Classroom Teachers	626,343.00	237,160.00	389,183.00	0.00	389,183.00	62.14
123 Substitute Teachers	3,500.00	0.00	3,500.00	0.00	3,500.00	100.00
124 Comp-Additional Work	297,000.00	33,497.35	263,502.65	0.00	263,502.65	88.72

PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
GENERAL FUND
FOR THE PERIOD ENDING APRIL 30, 2005

	<u>APPROPRIATIONS</u> <u>AFTER TRANSFERS</u>	<u>EXPENDITURES</u>	<u>UNEXPENDED</u> <u>APPROPRIATIONS</u>	<u>ENCUMBRANCES</u>	<u>UNENCUMBERED</u> <u>BALANCES</u>	<u>PER</u> <u>CENT</u>
134 Coordinators	9,000.00	10,621.44	(1,621.44)	0.00	(1,621.44)	(18.02)
157 Comp-Additional Work	14,420.00	2,894.79	11,525.21	0.00	11,525.21	79.93
185 Substitutes	3,600.00	0.00	3,600.00	0.00	3,600.00	100.00
197 Comp-Additional Work	0.00	4,055.97	(4,055.97)	0.00	(4,055.97)	0.00
100 Personnel Services - Salaries	969,313.00	288,229.55	681,083.45	0.00	681,083.45	70.26
200 Employee Benefits	484,036.00	0.00	484,036.00	0.00	484,036.00	100.00
211 Medical Insurance	0.00	33,252.56	(33,252.56)	0.00	(33,252.56)	0.00
212 Dental Insurance	0.00	1,484.80	(1,484.80)	0.00	(1,484.80)	0.00
213 Life Insurance	0.00	168.96	(168.96)	0.00	(168.96)	0.00
220 Social Security Cont	0.00	24,371.79	(24,371.79)	0.00	(24,371.79)	0.00
230 Retirement Contribution	0.00	88,732.32	(88,732.32)	0.00	(88,732.32)	0.00
250 Unemployment Comp	0.00	288.39	(288.39)	0.00	(288.39)	0.00
260 Workers' Comp	0.00	4,605.44	(4,605.44)	0.00	(4,605.44)	0.00
200 Personnel Services - Employee Benefits	484,036.00	152,904.26	331,131.74	0.00	331,131.74	68.41
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
550 Printing & Binding	1,400.00	608.15	791.85	0.00	791.85	56.56
581 Mileage	7,900.00	1,486.56	6,413.44	0.00	6,413.44	81.18
599 Other Purchased Services	850.00	0.00	850.00	0.00	850.00	100.00
500 Other Purchased Services	10,150.00	2,094.71	8,055.29	0.00	8,055.29	79.36
610 General Supplies	12,181.73	4,458.20	7,723.53	1,567.16	6,156.37	50.54
634 Student Snacks	500.00	0.00	500.00	0.00	500.00	100.00
640 Books & Periodicals	11,718.97	239.07	11,479.90	295.57	11,184.33	95.44
648 Educational Software	400.00	0.00	400.00	0.00	400.00	100.00
600 Supplies	24,800.70	4,697.27	20,103.43	1,862.73	18,240.70	73.55
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
Total Function 1400	1,488,299.70	447,925.79	1,040,373.91	1,862.73	1,038,511.18	69.78
1600 Adult Education Programs						
121 Classroom Teachers	41,700.00	27,800.00	13,900.00	0.00	13,900.00	33.33

PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
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FOR THE PERIOD ENDING APRIL 30, 2005

	<u>APPROPRIATIONS AFTER TRANSFERS</u>	<u>EXPENDITURES</u>	<u>UNEXPENDED APPROPRIATIONS</u>	<u>ENCUMBRANCES</u>	<u>UNENCUMBERED BALANCES</u>	<u>PER CENT</u>
129 Other Personnel Costs	0.00	3,675.46	(3,675.46)	0.00	(3,675.46)	0.00
149 Other Personnel Costs	0.00	2,814.48	(2,814.48)	0.00	(2,814.48)	0.00
100 Personnel Services - Salaries	41,700.00	34,289.94	7,410.06	0.00	7,410.06	17.77
200 Employee Benefits	62,434.00	0.00	62,434.00	0.00	62,434.00	100.00
211 Medical Insurance	0.00	5,826.56	(5,826.56)	0.00	(5,826.56)	0.00
212 Dental Insurance	0.00	371.20	(371.20)	0.00	(371.20)	0.00
213 Life Insurance	0.00	42.24	(42.24)	0.00	(42.24)	0.00
220 Social Security Cont	0.00	2,650.45	(2,650.45)	0.00	(2,650.45)	0.00
230 Retirement Contribution	0.00	2,430.33	(2,430.33)	0.00	(2,430.33)	0.00
250 Unemployment Comp	0.00	35.71	(35.71)	0.00	(35.71)	0.00
260 Workers' Comp	0.00	572.05	(572.05)	0.00	(572.05)	0.00
200 Personnel Services - Employee Benefits	62,434.00	11,928.54	50,505.46	0.00	50,505.46	80.89
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
500 Other Purchased Services	0.00	0.00	0.00	0.00	0.00	0.00
610 General Supplies	4,724.95	0.00	4,724.95	4,724.95	0.00	0.00
600 Supplies	4,724.95	0.00	4,724.95	4,724.95	0.00	0.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
Total Function 1600	108,858.95	46,218.48	62,640.47	4,724.95	57,915.52	53.20
1800 - Instructional Education Programs						
100 Personnel Services - Salaries	0.00	0.00	0.00	0.00	0.00	0.00
220 Social Security Cont	0.00	14,316.55	(14,316.55)	0.00	(14,316.55)	0.00
230 Retirement Contribution	0.00	46,519.81	(46,519.81)	0.00	(46,519.81)	0.00
200 Personnel Services - Employee Benefits	0.00	60,836.36	(60,836.36)	0.00	(60,836.36)	0.00
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00

PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
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	<u>APPROPRIATIONS</u> <u>AFTER TRANSFERS</u>	<u>EXPENDITURES</u>	<u>UNEXPENDED</u> <u>APPROPRIATIONS</u>	<u>ENCUMBRANCES</u>	<u>UNENCUMBERED</u> <u>BALANCES</u>	<u>PER</u> <u>CENT</u>
500 Other Purchased Services	0.00	0.00	0.00	0.00	0.00	0.00
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
Total Function 1800	0.00	60,836.36	(60,836.36)	0.00	(60,836.36)	0.00
2100 Support Services - Pupil Personnel						
113 Directors	196,079.00	35,359.68	160,719.32	0.00	160,719.32	81.97
116 Centrl Support Admin	291,350.00	85,550.96	205,799.04	0.00	205,799.04	70.64
119 Other Personnel Costs	40,000.00	0.00	40,000.00	0.00	40,000.00	100.00
124 Comp-Additional Work	12,000.00	2,319.76	9,680.24	0.00	9,680.24	80.67
125 Wksp-Com Wk-Cur-Insv	0.00	622.27	(622.27)	0.00	(622.27)	0.00
126 Counselors	4,006,323.00	1,574,697.56	2,431,625.44	0.00	2,431,625.44	60.69
129 Other Personnel Costs	95,000.00	0.00	95,000.00	0.00	95,000.00	100.00
132 Social Workers	2,372,187.00	886,327.52	1,485,859.48	0.00	1,485,859.48	62.64
139 Other Personnel Costs	13,000.00	0.00	13,000.00	0.00	13,000.00	100.00
144 Computer Service Pers	56,257.00	18,752.40	37,504.60	0.00	37,504.60	66.67
146 Other Technical Pers	1,038,712.00	411,893.19	626,818.81	0.00	626,818.81	60.35
148 Comp-Additional Work	0.00	475.02	(475.02)	0.00	(475.02)	0.00
149 Other Personnel Costs	0.00	1,250.46	(1,250.46)	0.00	(1,250.46)	0.00
151 Secretaries	104,238.00	43,570.93	60,667.07	0.00	60,667.07	58.20
152 Typist-Stenographers	75,476.00	21,759.46	53,716.54	0.00	53,716.54	71.17
155 Other Office Pers	132,872.00	44,248.08	88,623.92	0.00	88,623.92	66.70
157 Comp-Additional Work	2,000.00	1,301.86	698.14	0.00	698.14	34.91
100 Personnel Services - Salaries	8,435,494.00	3,128,129.15	5,307,364.85	0.00	5,307,364.85	62.92
200 Employee Benefits	2,593,108.00	0.00	2,593,108.00	0.00	2,593,108.00	100.00
211 Medical Insurance	0.00	428,426.43	(428,426.43)	0.00	(428,426.43)	0.00
212 Dental Insurance	0.00	25,937.60	(25,937.60)	0.00	(25,937.60)	0.00
213 Life Insurance	0.00	3,222.84	(3,222.84)	0.00	(3,222.84)	0.00
220 Social Security Cont	0.00	234,628.27	(234,628.27)	0.00	(234,628.27)	0.00
230 Retirement Contribution	0.00	144,738.76	(144,738.76)	0.00	(144,738.76)	0.00
250 Unemployment Comp	0.00	3,130.70	(3,130.70)	0.00	(3,130.70)	0.00
260 Workers' Comp	0.00	50,030.97	(50,030.97)	0.00	(50,030.97)	0.00

PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
GENERAL FUND
FOR THE PERIOD ENDING APRIL 30, 2005

	<u>APPROPRIATIONS AFTER TRANSFERS</u>	<u>EXPENDITURES</u>	<u>UNEXPENDED APPROPRIATIONS</u>	<u>ENCUMBRANCES</u>	<u>UNENCUMBERED BALANCES</u>	<u>PER CENT</u>
200 Personnel Services - Employee Benefits	2,593,108.00	890,115.57	1,702,992.43	0.00	1,702,992.43	65.67
330 Other Professional Serv	33,380.00	0.00	33,380.00	0.00	33,380.00	100.00
340 Technical Services	6,000.00	0.00	6,000.00	0.00	6,000.00	100.00
348 Technology Services	26,000.00	0.00	26,000.00	0.00	26,000.00	100.00
300 Purchased Technical Services	65,380.00	0.00	65,380.00	0.00	65,380.00	100.00
432 Rpr & Maint - Equip	1,500.00	1,654.00	(154.00)	0.00	(154.00)	(10.27)
441 Rental - Land & Bldgs	500.00	75.00	425.00	0.00	425.00	85.00
449 Other Rentals	1,500.00	0.00	1,500.00	0.00	1,500.00	100.00
400 Purchased Property Services	3,500.00	1,729.00	1,771.00	0.00	1,771.00	50.60
530 Communications	30,540.00	9,222.00	21,318.00	0.00	21,318.00	69.80
538 Telecommunications	2,000.00	223.43	1,776.57	0.00	1,776.57	88.83
550 Printing & Binding	40,463.00	465.50	39,997.50	0.00	39,997.50	98.85
581 Mileage	9,771.00	826.20	8,944.80	0.00	8,944.80	91.54
599 Other Purchased Services	2,850.00	0.00	2,850.00	0.00	2,850.00	100.00
500 Other Purchased Services	85,624.00	10,737.13	74,886.87	0.00	74,886.87	87.46
610 General Supplies	33,200.00	1,234.97	31,965.03	3,302.38	28,662.65	86.33
618 Adm Op Sys Tech	63,500.00	0.00	63,500.00	0.00	63,500.00	100.00
635 Meals & Refreshments	2,500.00	805.35	1,694.65	0.00	1,694.65	67.79
640 Books & Periodicals	11,920.00	565.95	11,354.05	0.00	11,354.05	95.25
600 Supplies	111,120.00	2,606.27	108,513.73	3,302.38	105,211.35	94.68
750 Equip-Original & Add	9,632.00	2,461.00	7,171.00	0.00	7,171.00	74.45
758 Tech Equip - New	2,176.00	0.00	2,176.00	0.00	2,176.00	100.00
760 Equipment-Replacement	2,000.00	0.00	2,000.00	0.00	2,000.00	100.00
700 Property	13,808.00	2,461.00	11,347.00	0.00	11,347.00	82.18
810 Dues & Fees	730.00	270.83	459.17	0.00	459.17	62.90
800 Other Objects	730.00	270.83	459.17	0.00	459.17	62.90
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
Total Function 2100	11,308,764.00	4,036,048.95	7,272,715.05	3,302.38	7,269,412.67	64.28
2200 Support Services - Instructional Staff						
113 Directors	200,974.00	67,693.04	133,280.96	0.00	133,280.96	66.32
115 Central School Admin	130,720.00	34,914.28	95,805.72	0.00	95,805.72	73.29
116 Centrl Support Admin	1,500,556.00	466,522.64	1,034,033.36	0.00	1,034,033.36	68.91

PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
GENERAL FUND
FOR THE PERIOD ENDING APRIL 30, 2005

	<u>APPROPRIATIONS</u> <u>AFTER TRANSFERS</u>	<u>EXPENDITURES</u>	<u>UNEXPENDED</u> <u>APPROPRIATIONS</u>	<u>ENCUMBRANCES</u>	<u>UNENCUMBERED</u> <u>BALANCES</u>	<u>PER</u> <u>CENT</u>
119 Other Personnel Costs	55,000.00	22,156.25	32,843.75	0.00	32,843.75	59.72
122 Teacher-Spec Assgnmt	242,336.00	103,520.00	138,816.00	0.00	138,816.00	57.28
123 Substitute Teachers	4,000.00	262.00	3,738.00	0.00	3,738.00	93.45
124 Comp-Additional Work	192,956.00	10,037.83	182,918.17	0.00	182,918.17	94.80
125 Wksp-Com Wk-Cur-Insv	43,173.00	4,819.07	38,353.93	0.00	38,353.93	88.84
127 Librarians	3,851,805.00	1,542,063.47	2,309,741.53	0.00	2,309,741.53	59.97
129 Other Personnel Costs	30,000.00	2,467.44	27,532.56	0.00	27,532.56	91.78
134 Coordinators	36,150.00	30,580.00	5,570.00	0.00	5,570.00	15.41
136 Other Prof Educ Staff	346,550.00	108,427.07	238,122.93	0.00	238,122.93	68.71
142 Other Accounting Pers	106,325.00	35,441.76	70,883.24	0.00	70,883.24	66.67
144 Computer Service Pers	983,398.00	336,111.72	647,286.28	0.00	647,286.28	65.82
146 Other Technical Pers	291,930.00	95,616.82	196,313.18	0.00	196,313.18	67.25
148 Comp-Additional Work	0.00	1,913.04	(1,913.04)	0.00	(1,913.04)	0.00
149 Other Personnel Costs	5,000.00	6,718.65	(1,718.65)	0.00	(1,718.65)	(34.37)
151 Secretaries	154,028.00	57,138.40	96,889.60	0.00	96,889.60	62.90
152 Typist-Stenographers	223,408.00	60,979.20	162,428.80	0.00	162,428.80	72.71
154 Clerks	172,519.00	61,210.05	111,308.95	0.00	111,308.95	64.52
155 Other Office Pers	330,812.00	110,100.48	220,711.52	0.00	220,711.52	66.72
157 Comp-Additional Work	7,000.00	5,866.23	1,133.77	0.00	1,133.77	16.20
159 Other Personnel Costs	20,000.00	2,115.00	17,885.00	0.00	17,885.00	89.43
163 Repairmen	237,816.00	76,984.00	160,832.00	0.00	160,832.00	67.63
168 Comp-Additional Work	190,000.00	63,706.14	126,293.86	0.00	126,293.86	66.47
197 Comp-Additional Work	4,399.00	0.00	4,399.00	0.00	4,399.00	100.00
198 Substitute Paraprof	2,000.00	0.00	2,000.00	0.00	2,000.00	100.00
100 Personnel Services - Salaries	9,362,855.00	3,307,364.58	6,055,490.42	0.00	6,055,490.42	64.68
200 Employee Benefits	2,895,754.00	0.00	2,895,754.00	0.00	2,895,754.00	100.00
211 Medical Insurance	0.00	465,643.11	(465,643.11)	0.00	(465,643.11)	0.00
212 Dental Insurance	0.00	28,387.52	(28,387.52)	0.00	(28,387.52)	0.00
213 Life Insurance	0.00	3,660.28	(3,660.28)	0.00	(3,660.28)	0.00
220 Social Security Cont	0.00	255,306.24	(255,306.24)	0.00	(255,306.24)	0.00
230 Retirement Contribution	0.00	194,105.48	(194,105.48)	0.00	(194,105.48)	0.00
250 Unemployment Comp	0.00	3,334.73	(3,334.73)	0.00	(3,334.73)	0.00
260 Workers' Comp	0.00	53,307.09	(53,307.09)	0.00	(53,307.09)	0.00
200 Personnel Services - Employee Benefits	2,895,754.00	1,003,744.45	1,892,009.55	0.00	1,892,009.55	65.34
323 Prof-Educational Serv	88,834.00	32,293.34	56,540.66	2,166.01	54,374.65	61.21
340 Technical Services	21,500.00	3,834.01	17,665.99	4,778.99	12,887.00	59.94
348 Technology Services	848,638.20	128,871.60	719,766.60	318,806.70	400,959.90	47.25
300 Purchased Technical Services	958,972.20	164,998.95	793,973.25	325,751.70	468,221.55	48.83

PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
GENERAL FUND
FOR THE PERIOD ENDING APRIL 30, 2005

	<u>APPROPRIATIONS</u> <u>AFTER TRANSFERS</u>	<u>EXPENDITURES</u>	<u>UNEXPENDED</u> <u>APPROPRIATIONS</u>	<u>ENCUMBRANCES</u>	<u>UNENCUMBERED</u> <u>BALANCES</u>	<u>PER</u> <u>CENT</u>
432 Rpr & Maint - Equip	41,339.35	7,397.00	33,942.35	15,884.76	18,057.59	43.68
438 Rpr & Maint - Tech	3,000.00	139.99	2,860.01	0.00	2,860.01	95.33
441 Rental - Land & Bldgs	500.00	0.00	500.00	0.00	500.00	100.00
442 Rental - Equipment	2,000.00	0.00	2,000.00	0.00	2,000.00	100.00
448 Lease/Rental-Tech	1,000.00	0.00	1,000.00	0.00	1,000.00	100.00
450 Construction Services	8,000.00	0.00	8,000.00	0.00	8,000.00	100.00
400 Purchased Property Services	55,839.35	7,536.99	48,302.36	15,884.76	32,417.60	58.06
519 Other Student Transp	11,250.00	0.00	11,250.00	0.00	11,250.00	100.00
530 Communications	16,100.00	1,477.55	14,622.45	2,070.00	12,552.45	77.97
538 Telecommunications	377,254.67	19,485.46	357,769.21	38,739.67	319,029.54	84.57
540 Advertising	6,000.00	0.00	6,000.00	0.00	6,000.00	100.00
550 Printing & Binding	74,439.77	985.64	73,454.13	0.00	73,454.13	98.68
581 Mileage	23,450.00	3,806.62	19,643.38	0.00	19,643.38	83.77
582 Travel	127,500.00	0.00	127,500.00	127,500.00	0.00	0.00
599 Other Purchased Services	4,350.00	603.00	3,747.00	0.00	3,747.00	86.14
500 Other Purchased Services	640,344.44	26,358.27	613,986.17	168,309.67	445,676.50	69.60
610 General Supplies	267,716.80	60,492.07	207,224.73	6,377.77	200,846.96	75.02
618 Adm Op Sys Tech	2,847,478.81	728,183.83	2,119,294.98	309,971.81	1,809,323.17	63.54
635 Meals & Refreshments	7,500.00	1,578.25	5,921.75	0.00	5,921.75	78.96
640 Books & Periodicals	395,657.37	42,716.92	352,940.45	20,702.45	332,238.00	83.97
648 Educational Software	34,837.50	1,245.94	33,591.56	19,040.50	14,551.06	41.77
600 Supplies	3,553,190.48	834,217.01	2,718,973.47	356,092.53	2,362,880.94	66.50
750 Equip-Original & Add	12,413.00	10,519.00	1,894.00	0.00	1,894.00	15.26
758 Tech Equip - New	133,078.77	79,971.99	53,106.78	11,218.69	41,888.09	31.48
760 Equipment-Replacement	29,659.00	0.00	29,659.00	1,984.68	27,674.32	93.31
768 Tech Equip - Replace	3,805,540.80	1,455,546.93	2,349,993.87	2,263,161.64	86,832.23	2.28
788 Tech Infrastructure	1,271,833.20	263,770.98	1,008,062.22	757,784.02	250,278.20	19.68
700 Property	5,252,524.77	1,809,808.90	3,442,715.87	3,034,149.03	408,566.84	7.78
810 Dues & Fees	4,465.00	278.50	4,186.50	0.00	4,186.50	93.76
800 Other Objects	4,465.00	278.50	4,186.50	0.00	4,186.50	93.76
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
Total Function 2200	22,723,945.24	7,154,307.65	15,569,637.59	3,900,187.69	11,669,449.90	51.35
2300 Support Services - Admin						
111 Superintendents	201,563.00	160,471.02	41,091.98	0.00	41,091.98	20.39

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PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
GENERAL FUND
FOR THE PERIOD ENDING APRIL 30, 2005

	<u>APPROPRIATIONS</u> <u>AFTER TRANSFERS</u>	<u>EXPENDITURES</u>	<u>UNEXPENDED</u> <u>APPROPRIATIONS</u>	<u>ENCUMBRANCES</u>	<u>UNENCUMBERED</u> <u>BALANCES</u>	<u>PER</u> <u>CENT</u>
113 Directors	787,844.00	274,686.04	513,157.96	0.00	513,157.96	65.13
114 Principals	13,634,224.00	4,719,413.02	8,914,810.98	0.00	8,914,810.98	65.39
116 Centrl Support Admin	330,638.52	104,502.95	226,135.57	0.00	226,135.57	68.39
117 Solicitor	103,662.00	37,818.15	65,843.85	0.00	65,843.85	63.52
119 Other Personnel Costs	574,000.00	330,163.03	243,836.97	0.00	243,836.97	42.48
122 Teacher-Spec Assgnmt	74,700.00	61,340.00	13,360.00	0.00	13,360.00	17.88
129 Other Personnel Costs	5,000.00	0.00	5,000.00	0.00	5,000.00	100.00
135 Other Cent Supp Staff	846,913.48	140,396.98	706,516.50	0.00	706,516.50	83.42
139 Other Personnel Costs	10,000.00	0.00	10,000.00	0.00	10,000.00	100.00
141 Accountants-Auditors	89,516.00	29,838.64	59,677.36	0.00	59,677.36	66.67
142 Other Accounting Pers	24,637.00	13,253.50	11,383.50	0.00	11,383.50	46.20
146 Other Technical Pers	533,947.00	96,576.13	437,370.87	0.00	437,370.87	81.91
147 Transportation Pers	27,850.00	10,462.08	17,387.92	0.00	17,387.92	62.43
148 Comp-Additional Work	10,500.00	3,633.72	6,866.28	0.00	6,866.28	65.39
151 Secretaries	560,952.00	199,462.90	361,489.10	0.00	361,489.10	64.44
152 Typist-Stenographers	121,478.00	35,726.90	85,751.10	0.00	85,751.10	70.59
153 Sch Secretary-Clerks	4,066,759.00	1,391,978.63	2,674,780.37	0.00	2,674,780.37	65.77
154 Clerks	159,802.00	42,597.41	117,204.59	0.00	117,204.59	73.34
155 Other Office Pers	2,079,466.00	666,329.95	1,413,136.05	0.00	1,413,136.05	67.96
157 Comp-Additional Work	37,705.00	21,408.93	16,296.07	0.00	16,296.07	43.22
159 Other Personnel Costs	86,500.00	46,593.03	39,906.97	0.00	39,906.97	46.14
189 Other Personnel Costs	1,500.00	0.00	1,500.00	0.00	1,500.00	100.00
191 Instr Paraprofessional	416,801.00	164,764.00	252,037.00	0.00	252,037.00	60.47
199 Other Personnel Costs	12,000.00	0.00	12,000.00	0.00	12,000.00	100.00
100 Personnel Services - Salaries	24,797,958.00	8,551,417.01	16,246,540.99	0.00	16,246,540.99	65.52
200 Employee Benefits	13,729,455.00	0.00	13,729,455.00	0.00	13,729,455.00	100.00
211 Medical Insurance	0.00	4,181,500.71	(4,181,500.71)	0.00	(4,181,500.71)	0.00
212 Dental Insurance	0.00	80,616.52	(80,616.52)	0.00	(80,616.52)	0.00
213 Life Insurance	0.00	11,013.44	(11,013.44)	0.00	(11,013.44)	0.00
220 Social Security Cont	0.00	630,869.47	(630,869.47)	0.00	(630,869.47)	0.00
230 Retirement Contribution	0.00	366,431.64	(366,431.64)	0.00	(366,431.64)	0.00
250 Unemployment Comp	0.00	8,816.82	(8,816.82)	0.00	(8,816.82)	0.00
260 Workers' Comp	0.00	141,058.11	(141,058.11)	0.00	(141,058.11)	0.00
290 Other Employee Benefits	0.00	20,600.00	(20,600.00)	0.00	(20,600.00)	0.00
299 Other Employee Benefits	0.00	340.00	(340.00)	0.00	(340.00)	0.00
200 Personnel Services - Employee Benefits	13,729,455.00	5,441,246.71	8,288,208.29	0.00	8,288,208.29	60.37
310 Purch Of/Admin Servc	4,969,646.00	0.00	4,969,646.00	0.00	4,969,646.00	100.00
323 Prof-Educational Serv	376,530.00	75,479.20	301,050.80	184,674.80	116,376.00	30.91
330 Other Professional Serv	1,536,492.54	151,111.79	1,385,380.75	1,019,936.50	365,444.25	23.78

PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
GENERAL FUND
FOR THE PERIOD ENDING APRIL 30, 2005

	<u>APPROPRIATIONS AFTER TRANSFERS</u>	<u>EXPENDITURES</u>	<u>UNEXPENDED APPROPRIATIONS</u>	<u>ENCUMBRANCES</u>	<u>UNENCUMBERED BALANCES</u>	<u>PER CENT</u>
340 Technical Services	78,658.87	35,482.61	43,176.26	34,150.70	9,025.56	11.47
300 Purchased Technical Services	6,961,327.41	262,073.60	6,699,253.81	1,238,762.00	5,460,491.81	78.44
432 Rpr & Maint - Equip	215,946.95	45,230.90	170,716.05	49,261.04	121,455.01	56.24
438 Rpr & Maint - Tech	19,525.00	7,910.24	11,614.76	0.00	11,614.76	59.49
441 Rental - Land & Bldgs	89,563.14	17,336.43	72,226.71	11,318.13	60,908.58	68.01
442 Rental - Equipment	14,793.40	2,738.86	12,054.54	143.40	11,911.14	80.52
449 Other Rentals	1,500.00	51.48	1,448.52	0.00	1,448.52	96.57
400 Purchased Property Services	341,328.49	73,267.91	268,060.58	60,722.57	207,338.01	60.74
530 Communications	239,976.71	35,474.76	204,501.95	1,294.00	203,207.95	84.68
538 Telecommunications	21,394.00	1,750.90	19,643.10	0.00	19,643.10	91.82
540 Advertising	8,678.40	2,564.95	6,113.45	0.00	6,113.45	70.44
550 Printing & Binding	112,690.45	12,059.14	100,631.31	17,390.37	83,240.94	73.87
581 Mileage	40,325.00	2,132.71	38,192.29	0.00	38,192.29	94.71
582 Travel	5,560.00	4,337.95	1,222.05	0.00	1,222.05	21.98
599 Other Purchased Services	264,280.00	45,004.42	219,275.58	75,178.00	144,097.58	54.52
500 Other Purchased Services	692,904.56	103,324.83	589,579.73	93,862.37	495,717.36	71.54
610 General Supplies	655,848.48	167,267.44	488,581.04	35,738.87	452,842.17	69.05
618 Adm Op Sys Tech	35,000.00	0.00	35,000.00	0.00	35,000.00	100.00
634 Student Snacks	0.00	192.00	(192.00)	0.00	(192.00)	0.00
635 Meals & Refreshments	41,940.00	4,190.63	37,749.37	0.00	37,749.37	90.01
640 Books & Periodicals	116,741.38	7,942.35	108,799.03	45.38	108,753.65	93.16
648 Educational Software	30,500.00	1,189.17	29,310.83	0.00	29,310.83	96.10
600 Supplies	880,029.86	180,781.59	699,248.27	35,784.25	663,464.02	75.39
750 Equip-Original & Add	171,345.36	22,792.38	148,552.98	7,044.51	141,508.47	82.59
758 Tech Equip - New	60,873.00	541.76	60,331.24	0.00	60,331.24	99.11
760 Equipment-Replacement	43,192.91	18,997.92	24,194.99	10,448.04	13,746.95	31.83
768 Tech Equip - Replace	11,560.00	2,461.00	9,099.00	0.00	9,099.00	78.71
788 Tech Infrastructure	6,000.00	0.00	6,000.00	0.00	6,000.00	100.00
700 Property	292,971.27	44,793.06	248,178.21	17,492.55	230,685.66	78.74
810 Dues & Fees	114,264.00	14,715.00	99,549.00	0.00	99,549.00	87.12
800 Other Objects	114,264.00	14,715.00	99,549.00	0.00	99,549.00	87.12
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
Total Function 2300	47,810,238.59	14,671,619.71	33,138,618.88	1,446,623.74	31,691,995.14	66.29

PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
GENERAL FUND
FOR THE PERIOD ENDING APRIL 30, 2005

	<u>APPROPRIATIONS</u> <u>AFTER TRANSFERS</u>	<u>EXPENDITURES</u>	<u>UNEXPENDED</u> <u>APPROPRIATIONS</u>	<u>ENCUMBRANCES</u>	<u>UNENCUMBERED</u> <u>BALANCES</u>	<u>PER</u> <u>CENT</u>
2400 Support Services - Pupil Health						
116 Centrl Support Admin	81,954.00	27,318.00	54,636.00	0.00	54,636.00	66.67
133 School Nurses	2,351,600.00	942,147.75	1,409,452.25	0.00	1,409,452.25	59.94
136 Other Prof Educ Staff	209,700.00	84,460.00	125,240.00	0.00	125,240.00	59.72
139 Other Personnel Costs	60,000.00	0.00	60,000.00	0.00	60,000.00	100.00
146 Other Technical Pers	47,686.00	15,895.36	31,790.64	0.00	31,790.64	66.67
100 Personnel Services - Salaries	2,750,940.00	1,069,821.11	1,681,118.89	0.00	1,681,118.89	61.11
200 Employee Benefits	825,293.00	0.00	825,293.00	0.00	825,293.00	100.00
211 Medical Insurance	0.00	112,860.84	(112,860.84)	0.00	(112,860.84)	0.00
212 Dental Insurance	0.00	7,424.00	(7,424.00)	0.00	(7,424.00)	0.00
213 Life Insurance	0.00	873.28	(873.28)	0.00	(873.28)	0.00
220 Social Security Cont	0.00	80,498.10	(80,498.10)	0.00	(80,498.10)	0.00
230 Retirement Contribution	0.00	45,340.87	(45,340.87)	0.00	(45,340.87)	0.00
250 Unemployment Comp	0.00	1,070.61	(1,070.61)	0.00	(1,070.61)	0.00
260 Workers' Comp	0.00	17,117.17	(17,117.17)	0.00	(17,117.17)	0.00
200 Personnel Services - Employee Benefits	825,293.00	265,184.87	560,108.13	0.00	560,108.13	67.87
330 Other Professional Serv	160,209.00	6,850.49	153,358.51	112,174.51	41,184.00	25.71
300 Purchased Technical Services	160,209.00	6,850.49	153,358.51	112,174.51	41,184.00	25.71
432 Rpr & Maint - Equip	1,686.00	0.00	1,686.00	35.00	1,651.00	97.92
442 Rental - Equipment	300.00	0.00	300.00	0.00	300.00	100.00
400 Purchased Property Services	1,986.00	0.00	1,986.00	35.00	1,951.00	98.24
530 Communications	2,000.00	0.00	2,000.00	0.00	2,000.00	100.00
581 Mileage	1,200.00	0.00	1,200.00	0.00	1,200.00	100.00
599 Other Purchased Services	1,200.00	0.00	1,200.00	0.00	1,200.00	100.00
500 Other Purchased Services	4,400.00	0.00	4,400.00	0.00	4,400.00	100.00
610 General Supplies	29,510.03	4,813.23	24,696.80	938.00	23,758.80	80.51
640 Books & Periodicals	4,400.00	0.00	4,400.00	1,600.00	2,800.00	63.64
600 Supplies	33,910.03	4,813.23	29,096.80	2,538.00	26,558.80	78.32
760 Equipment-Replacement	9,520.96	0.00	9,520.96	900.96	8,620.00	90.54
700 Property	9,520.96	0.00	9,520.96	900.96	8,620.00	90.54
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00

PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
GENERAL FUND
FOR THE PERIOD ENDING APRIL 30, 2005

	<u>APPROPRIATIONS</u> <u>AFTER TRANSFERS</u>	<u>EXPENDITURES</u>	<u>UNEXPENDED</u> <u>APPROPRIATIONS</u>	<u>ENCUMBRANCES</u>	<u>UNENCUMBERED</u> <u>BALANCES</u>	<u>PER</u> <u>CENT</u>
Total Function 2400	3,786,258.99	1,346,669.70	2,439,589.29	115,648.47	2,323,940.82	61.38
2500 Support Services - Business						
112 School Controller	18,990.00	6,330.00	12,660.00	0.00	12,660.00	66.67
113 Directors	423,482.00	147,767.58	275,714.42	0.00	275,714.42	65.11
116 Centrl Support Admin	321,926.00	107,308.88	214,617.12	0.00	214,617.12	66.67
141 Accountants-Auditors	1,198,762.00	376,832.80	821,929.20	0.00	821,929.20	68.56
142 Other Accounting Pers	540,968.00	154,475.60	386,492.40	0.00	386,492.40	71.44
143 Purchasing Personnel	298,471.00	102,422.36	196,048.64	0.00	196,048.64	65.68
146 Other Technical Pers	31,620.00	8,694.34	22,925.66	0.00	22,925.66	72.50
148 Comp-Additional Work	66,950.00	13,318.19	53,631.81	0.00	53,631.81	80.11
149 Other Personnel Costs	0.00	160.20	(160.20)	0.00	(160.20)	0.00
151 Secretaries	151,150.00	50,298.32	100,851.68	0.00	100,851.68	66.72
152 Typist-Stenographers	88,438.00	29,394.24	59,043.76	0.00	59,043.76	66.76
154 Clerks	424,803.00	132,852.28	291,950.72	0.00	291,950.72	68.73
155 Other Office Pers	31,565.00	10,479.20	21,085.80	0.00	21,085.80	66.80
157 Comp-Additional Work	27,450.00	2,897.85	24,552.15	0.00	24,552.15	89.44
184 Stores Handling Staff	41,628.00	12,327.30	29,300.70	0.00	29,300.70	70.39
187 Student Workers	2,500.00	0.00	2,500.00	0.00	2,500.00	100.00
188 Comp-Additional Work	15,000.00	3,492.52	11,507.48	0.00	11,507.48	76.72
100 Personnel Services - Salaries	3,683,703.00	1,159,051.66	2,524,651.34	0.00	2,524,651.34	68.54
200 Employee Benefits	1,074,433.00	0.00	1,074,433.00	0.00	1,074,433.00	100.00
211 Medical Insurance	0.00	174,682.90	(174,682.90)	0.00	(174,682.90)	0.00
212 Dental Insurance	0.00	12,518.72	(12,518.72)	0.00	(12,518.72)	0.00
213 Life Insurance	0.00	1,836.70	(1,836.70)	0.00	(1,836.70)	0.00
220 Social Security Cont	0.00	87,791.40	(87,791.40)	0.00	(87,791.40)	0.00
230 Retirement Contribution	0.00	49,365.81	(49,365.81)	0.00	(49,365.81)	0.00
250 Unemployment Comp	0.00	1,158.81	(1,158.81)	0.00	(1,158.81)	0.00
260 Workers' Comp	0.00	18,542.00	(18,542.00)	0.00	(18,542.00)	0.00
200 Personnel Services - Employee Benefits	1,074,433.00	345,896.34	728,536.66	0.00	728,536.66	67.81
330 Other Professional Serv	1,028,448.66	158,626.60	869,822.06	714,822.06	155,000.00	15.07
340 Technical Services	17,850.00	4,549.50	13,300.50	3,300.50	10,000.00	56.02
300 Purchased Technical Services	1,046,298.66	163,176.10	883,122.56	718,122.56	165,000.00	15.77
411 Disposal Services	1,000.00	0.00	1,000.00	0.00	1,000.00	100.00
432 Rpr & Maint - Equip	541,539.07	154,721.69	386,817.38	244,418.26	142,399.12	26.30
441 Rental - Land & Bldgs	2,000.00	0.00	2,000.00	0.00	2,000.00	100.00
442 Rental - Equipment	1,000.00	149.65	850.35	0.00	850.35	85.04
490 Other Property Services	1,000.00	0.00	1,000.00	0.00	1,000.00	100.00

PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
GENERAL FUND
FOR THE PERIOD ENDING APRIL 30, 2005

	<u>APPROPRIATIONS</u> <u>AFTER TRANSFERS</u>	<u>EXPENDITURES</u>	<u>UNEXPENDED</u> <u>APPROPRIATIONS</u>	<u>ENCUMBRANCES</u>	<u>UNENCUMBERED</u> <u>BALANCES</u>	<u>PER</u> <u>CENT</u>
400 Purchased Property Services	546,539.07	154,871.34	391,667.73	244,418.26	147,249.47	26.94
522 Auto Liability Insurance	170,000.00	0.00	170,000.00	0.00	170,000.00	100.00
523 General Property - Liab Ins.	38,500.00	37,862.00	638.00	0.00	638.00	1.66
529 Other Insurance	175,000.00	0.00	175,000.00	0.00	175,000.00	100.00
530 Communications	44,906.00	12,801.24	32,104.76	495.00	31,609.76	70.39
538 Telecommunications	1,040.00	0.00	1,040.00	0.00	1,040.00	100.00
540 Advertising	33,373.09	4,865.83	28,507.26	27,257.26	1,250.00	3.75
550 Printing & Binding	47,011.00	3,647.98	43,363.02	3,983.67	39,379.35	83.77
581 Mileage	5,850.00	759.91	5,090.09	0.00	5,090.09	87.01
582 Travel	2,278.00	836.72	1,441.28	0.00	1,441.28	63.27
599 Other Purchased Services	1,200.00	499.00	701.00	0.00	701.00	58.42
500 Other Purchased Services	519,158.09	61,272.68	457,885.41	31,735.93	426,149.48	82.08
610 General Supplies	163,382.48	40,097.03	123,285.45	28,315.94	94,969.51	58.13
618 Adm Op Sys Tech	481.00	0.00	481.00	0.00	481.00	100.00
635 Meals & Refreshments	1,900.00	182.91	1,717.09	0.00	1,717.09	90.37
640 Books & Periodicals	6,764.00	3,352.45	3,411.55	0.00	3,411.55	50.44
600 Supplies	172,527.48	43,632.39	128,895.09	28,315.94	100,579.15	58.30
750 Equip-Original & Add	13,000.00	7,818.25	5,181.75	0.00	5,181.75	39.86
760 Equipment-Replacement	428,767.86	387,453.34	41,314.52	14,488.59	26,825.93	6.26
768 Tech Equip - Replace	500.00	0.00	500.00	0.00	500.00	100.00
700 Property	442,267.86	395,271.59	46,996.27	14,488.59	32,507.68	7.35
810 Dues & Fees	2,805.00	135.00	2,670.00	0.00	2,670.00	95.19
890 Misc Expenditures	38,311.00	5,060.00	33,251.00	0.00	33,251.00	86.79
800 Other Objects	41,116.00	5,195.00	35,921.00	0.00	35,921.00	87.37
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
Total Function 2500	7,526,043.16	2,328,367.10	5,197,676.06	1,037,081.28	4,160,594.78	55.28
2600 Operation & Maintenance Plant Services						
113 Directors	175,101.00	58,367.20	116,733.80	0.00	116,733.80	66.67
116 Centrl Support Admin	166,786.00	54,202.00	112,584.00	0.00	112,584.00	67.50
119 Other Personnel Costs	0.00	3,772.35	(3,772.35)	0.00	(3,772.35)	0.00
135 Other Cent Supp Staff	280,519.00	106,897.96	173,621.04	0.00	173,621.04	61.89
141 Accountants-Auditors	18,557.00	4,624.13	13,932.87	0.00	13,932.87	75.08
145 Facil-Plant Opr Pers	555,049.00	157,517.36	397,531.64	0.00	397,531.64	71.62
146 Other Technical Pers	57,880.00	19,293.28	38,586.72	0.00	38,586.72	66.67

PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
GENERAL FUND
FOR THE PERIOD ENDING APRIL 30, 2005

	<u>APPROPRIATIONS</u> <u>AFTER TRANSFERS</u>	<u>EXPENDITURES</u>	<u>UNEXPENDED</u> <u>APPROPRIATIONS</u>	<u>ENCUMBRANCES</u>	<u>UNENCUMBERED</u> <u>BALANCES</u>	<u>PER</u> <u>CENT</u>
148 Comp-Additional Work	63,000.00	40,670.57	22,329.43	0.00	22,329.43	35.44
149 Other Personnel Costs	20,000.00	0.00	20,000.00	0.00	20,000.00	100.00
151 Secretaries	107,523.00	22,955.36	84,567.64	0.00	84,567.64	78.65
152 Typist-Stenographers	92,080.00	30,608.48	61,471.52	0.00	61,471.52	66.76
154 Clerks	132,902.00	44,300.80	88,601.20	0.00	88,601.20	66.67
157 Comp-Additional Work	7,800.00	2,380.52	5,419.48	0.00	5,419.48	69.48
159 Other Personnel Costs	10,000.00	0.00	10,000.00	0.00	10,000.00	100.00
161 Tradesmen	3,522,446.00	979,734.33	2,542,711.67	0.00	2,542,711.67	72.19
163 Repairmen	269,118.00	79,906.20	189,211.80	0.00	189,211.80	70.31
167 Temp Crafts & Trades	0.00	1,613.76	(1,613.76)	0.00	(1,613.76)	0.00
168 Comp-Additional Work	625,000.00	327,159.22	297,840.78	0.00	297,840.78	47.65
169 Other Personnel Costs	40,000.00	0.00	40,000.00	0.00	40,000.00	100.00
172 Automotive Equip Opr	781,734.00	237,556.90	544,177.10	0.00	544,177.10	69.61
173 Transportation Help	35,825.00	10,316.44	25,508.56	0.00	25,508.56	71.20
177 Substitutes	226,400.00	42,798.59	183,601.41	0.00	183,601.41	81.10
178 Comp-Additional Work	380,000.00	81,701.23	298,298.77	0.00	298,298.77	78.50
179 Other Personnel Costs	15,000.00	0.00	15,000.00	0.00	15,000.00	100.00
181 Custodial - Laborer	12,233,914.00	3,340,547.38	8,893,366.62	0.00	8,893,366.62	72.69
183 Security Personnel	3,286,092.00	1,144,465.41	2,141,626.59	0.00	2,141,626.59	65.17
185 Substitutes	811,596.00	305,404.43	506,191.57	0.00	506,191.57	62.37
186 Groundskeeper	356,237.00	93,348.57	262,888.43	0.00	262,888.43	73.80
188 Comp-Additional Work	4,760,000.00	1,375,769.90	3,384,230.10	0.00	3,384,230.10	71.10
189 Other Personnel Costs	43,500.00	20,605.26	22,894.74	0.00	22,894.74	52.63
100 Personnel Services - Salaries	29,074,059.00	8,586,517.63	20,487,541.37	0.00	20,487,541.37	70.47
200 Employee Benefits	8,843,191.00	0.00	8,843,191.00	0.00	8,843,191.00	100.00
211 Medical Insurance	0.00	1,657,765.77	(1,657,765.77)	0.00	(1,657,765.77)	0.00
212 Dental Insurance	0.00	105,337.28	(105,337.28)	0.00	(105,337.28)	0.00
213 Life Insurance	0.00	14,967.78	(14,967.78)	0.00	(14,967.78)	0.00
220 Social Security Cont	0.00	646,933.55	(646,933.55)	0.00	(646,933.55)	0.00
230 Retirement Contribution	0.00	365,063.43	(365,063.43)	0.00	(365,063.43)	0.00
250 Unemployment Comp	0.00	8,566.23	(8,566.23)	0.00	(8,566.23)	0.00
260 Workers' Comp	0.00	136,719.10	(136,719.10)	0.00	(136,719.10)	0.00
200 Personnel Services - Employee Benefits	8,843,191.00	2,935,353.14	5,907,837.86	0.00	5,907,837.86	66.81
330 Other Professional Serv	49,200.00	13,600.00	35,600.00	28,320.03	7,279.97	14.80
340 Technical Services	91,163.00	29,196.62	61,966.38	395.00	61,571.38	67.54
350 Security / Safety Services	1,170,000.00	0.00	1,170,000.00	0.00	1,170,000.00	100.00
300 Purchased Technical Services	1,310,363.00	42,796.62	1,267,566.38	28,715.03	1,238,851.35	94.54
411 Disposal Services	322,424.00	96,787.97	225,636.03	171,749.04	53,886.99	16.71

PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
GENERAL FUND
FOR THE PERIOD ENDING APRIL 30, 2005

	<u>APPROPRIATIONS</u> <u>AFTER TRANSFERS</u>	<u>EXPENDITURES</u>	<u>UNEXPENDED</u> <u>APPROPRIATIONS</u>	<u>ENCUMBRANCES</u>	<u>UNENCUMBERED</u> <u>BALANCES</u>	<u>PER</u> <u>CENT</u>
412 Snow Plowing Service	1,500.00	0.00	1,500.00	0.00	1,500.00	100.00
413 Custodial Services	75,000.00	302.00	74,698.00	0.00	74,698.00	99.60
422 Electricity	3,700,000.00	911,165.11	2,788,834.89	0.00	2,788,834.89	75.37
424 Water/Sewage	1,200,000.00	229,795.63	970,204.37	0.00	970,204.37	80.85
431 Rpr & Maint - Bldgs	205,070.00	37,214.73	167,855.27	27,520.00	140,335.27	68.43
432 Rpr & Maint - Equip	216,925.27	35,295.03	181,630.24	13,184.82	168,445.42	77.65
433 Rpr & Maint - Vehicles	10,000.00	0.00	10,000.00	0.00	10,000.00	100.00
438 Rpr & Maint - Tech	50.00	0.00	50.00	0.00	50.00	100.00
441 Rental - Land & Bldgs	52,800.00	17,600.00	35,200.00	35,200.00	0.00	0.00
442 Rental - Equipment	16,350.00	3,801.63	12,548.37	0.00	12,548.37	76.75
444 Rental of Vehicles	1,000.00	0.00	1,000.00	0.00	1,000.00	100.00
448 Lease/Rental-Tech	5,000.00	0.00	5,000.00	0.00	5,000.00	100.00
449 Other Rentals	16,000.00	0.00	16,000.00	0.00	16,000.00	100.00
460 Extermination Services	5,000.00	1,280.93	3,719.07	0.00	3,719.07	74.38
490 Other Property Services	167,980.00	45,502.00	122,478.00	54,312.00	68,166.00	40.58
400 Purchased Property Services	5,995,099.27	1,378,745.03	4,616,354.24	301,965.86	4,314,388.38	71.97
530 Communications	1,009,064.90	350.86	1,008,714.04	43,119.30	965,594.74	95.69
538 Telecommunications	393,434.00	86,832.84	306,601.16	0.00	306,601.16	77.93
540 Advertising	18,000.00	0.00	18,000.00	0.00	18,000.00	100.00
550 Printing & Binding	8,300.00	1,093.40	7,206.60	0.00	7,206.60	86.83
581 Mileage	65,100.00	11,727.71	53,372.29	0.00	53,372.29	81.99
582 Travel	53.00	52.50	0.50	0.00	0.50	0.94
599 Other Purchased Services	62,867.00	2,083.44	60,783.56	0.00	60,783.56	96.69
500 Other Purchased Services	1,556,818.90	102,140.75	1,454,678.15	43,119.30	1,411,558.85	90.67
610 General Supplies	2,452,566.89	851,717.05	1,600,849.84	248,137.61	1,352,712.23	55.15
618 Adm Op Sys Tech	10,500.00	0.00	10,500.00	0.00	10,500.00	100.00
621 Natural Gas - HTG & AC	4,548,152.00	2,070,981.43	2,477,170.57	0.00	2,477,170.57	54.47
624 Oil - HTG & AC	33,000.00	0.00	33,000.00	0.00	33,000.00	100.00
626 Gasoline	82,200.00	25,962.38	56,237.62	0.00	56,237.62	68.42
627 Diesel Fuel	40,000.00	3,938.08	36,061.92	0.00	36,061.92	90.15
628 Steam - HTG & AC	280,000.00	99,616.51	180,383.49	0.00	180,383.49	64.42
635 Meals & Refreshments	8,629.00	1,321.50	7,307.50	0.00	7,307.50	84.69
640 Books & Periodicals	3,443.00	653.12	2,789.88	0.00	2,789.88	81.03
648 Educational Software	10,000.00	4,922.00	5,078.00	3,922.00	1,156.00	11.56
600 Supplies	7,468,490.89	3,059,112.07	4,409,378.82	252,059.61	4,157,319.21	55.66
750 Equip-Original & Add	194,430.85	699.00	193,731.85	75,731.20	118,000.65	60.69
758 Tech Equip - New	45,000.00	0.00	45,000.00	0.00	45,000.00	100.00
760 Equipment-Replacement	505,076.00	157,178.04	347,897.96	191,018.62	156,879.34	31.06

PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
GENERAL FUND
FOR THE PERIOD ENDING APRIL 30, 2005

	<u>APPROPRIATIONS</u> <u>AFTER TRANSFERS</u>	<u>EXPENDITURES</u>	<u>UNEXPENDED</u> <u>APPROPRIATIONS</u>	<u>ENCUMBRANCES</u>	<u>UNENCUMBERED</u> <u>BALANCES</u>	<u>PER</u> <u>CENT</u>
700 Property	744,506.85	157,877.04	586,629.81	266,749.82	319,879.99	42.97
810 Dues & Fees	650.00	0.00	650.00	0.00	650.00	100.00
800 Other Objects	650.00	0.00	650.00	0.00	650.00	100.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
Total Function 2600	54,993,178.91	16,262,542.28	38,730,636.63	892,609.62	37,838,027.01	68.80
2700 Student Transportation Service						
113 Directors	82,985.00	27,661.84	55,323.16	0.00	55,323.16	66.67
147 Transportation Pers	312,198.00	87,469.67	224,728.33	0.00	224,728.33	71.98
148 Comp-Additional Work	25,000.00	0.00	25,000.00	0.00	25,000.00	100.00
151 Secretaries	34,687.00	11,562.40	23,124.60	0.00	23,124.60	66.67
154 Clerks	30,867.00	11,730.97	19,136.03	0.00	19,136.03	62.00
157 Comp-Additional Work	500.00	66.50	433.50	0.00	433.50	86.70
100 Personnel Services - Salaries	486,237.00	138,491.38	347,745.62	0.00	347,745.62	71.52
200 Employee Benefits	144,989.00	0.00	144,989.00	0.00	144,989.00	100.00
211 Medical Insurance	0.00	26,467.12	(26,467.12)	0.00	(26,467.12)	0.00
212 Dental Insurance	0.00	1,577.60	(1,577.60)	0.00	(1,577.60)	0.00
213 Life Insurance	0.00	234.72	(234.72)	0.00	(234.72)	0.00
220 Social Security Cont	0.00	10,282.05	(10,282.05)	0.00	(10,282.05)	0.00
230 Retirement Contribution	0.00	5,858.27	(5,858.27)	0.00	(5,858.27)	0.00
250 Unemployment Comp	0.00	138.60	(138.60)	0.00	(138.60)	0.00
260 Workers' Comp	0.00	2,215.82	(2,215.82)	0.00	(2,215.82)	0.00
200 Personnel Services - Employee Benefits	144,989.00	46,774.18	98,214.82	0.00	98,214.82	67.74
330 Other Professional Serv	48,141.05	5,352.36	42,788.69	20,649.89	22,138.80	45.99
340 Technical Services	25,000.00	0.00	25,000.00	5,000.00	20,000.00	80.00
300 Purchased Technical Services	73,141.05	5,352.36	67,788.69	25,649.89	42,138.80	57.61
432 Rpr & Maint - Equip	3,000.00	309.75	2,690.25	0.00	2,690.25	89.68
400 Purchased Property Services	3,000.00	309.75	2,690.25	0.00	2,690.25	89.68
513 Contracted Carriers	19,662,545.00	5,186,787.88	14,475,757.12	0.00	14,475,757.12	73.62
515 Public Carriers	4,430,000.00	1,004,863.33	3,425,136.67	0.00	3,425,136.67	77.32
516 Student Transportation - I.U.	4,865,000.00	0.00	4,865,000.00	0.00	4,865,000.00	100.00
519 Other Student Transp	218,500.00	13,549.26	204,950.74	0.00	204,950.74	93.80
530 Communications	19,000.00	8,500.00	10,500.00	0.00	10,500.00	55.26
538 Telecommunications	2,800.00	0.00	2,800.00	0.00	2,800.00	100.00

PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
GENERAL FUND
FOR THE PERIOD ENDING APRIL 30, 2005

	<u>APPROPRIATIONS</u> <u>AFTER TRANSFERS</u>	<u>EXPENDITURES</u>	<u>UNEXPENDED</u> <u>APPROPRIATIONS</u>	<u>ENCUMBRANCES</u>	<u>UNENCUMBERED</u> <u>BALANCES</u>	<u>PER</u> <u>CENT</u>
550 Printing & Binding	5,700.00	1,973.74	3,726.26	0.00	3,726.26	65.37
581 Mileage	3,000.00	318.63	2,681.37	0.00	2,681.37	89.38
599 Other Purchased Services	5,000.00	0.00	5,000.00	0.00	5,000.00	100.00
500 Other Purchased Services	29,211,545.00	6,215,992.84	22,995,552.16	0.00	22,995,552.16	78.72
610 General Supplies	7,000.00	517.09	6,482.91	0.00	6,482.91	92.61
640 Books & Periodicals	600.00	147.00	453.00	0.00	453.00	75.50
600 Supplies	7,600.00	664.09	6,935.91	0.00	6,935.91	91.26
750 Equip-Original & Add	7,000.00	0.00	7,000.00	0.00	7,000.00	100.00
700 Property	7,000.00	0.00	7,000.00	0.00	7,000.00	100.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
Total Function 2700	29,933,512.05	6,407,584.60	23,525,927.45	25,649.89	23,500,277.56	78.51
2800 Support Services - Central						
113 Directors	391,802.00	113,312.92	278,489.08	0.00	278,489.08	71.08
114 Principals	4,643.00	0.00	4,643.00	0.00	4,643.00	100.00
116 Centrl Support Admin	254,628.00	113,041.84	141,586.16	0.00	141,586.16	55.61
124 Comp-Additional Work	6,146.00	0.00	6,146.00	0.00	6,146.00	100.00
125 Wksp-Com Wk-Cur-Insv	130,000.00	100.00	129,900.00	0.00	129,900.00	99.92
132 Social Workers	663.00	0.00	663.00	0.00	663.00	100.00
142 Other Accounting Pers	30,000.00	17,252.00	12,748.00	0.00	12,748.00	42.49
144 Computer Service Pers	1,774,011.00	545,484.04	1,228,526.96	0.00	1,228,526.96	69.25
146 Other Technical Pers	767,146.00	225,910.13	541,235.87	0.00	541,235.87	70.55
148 Comp-Additional Work	25,265.00	41,778.43	(16,513.43)	0.00	(16,513.43)	(65.36)
151 Secretaries	76,293.00	25,176.19	51,116.81	0.00	51,116.81	67.00
152 Typist-Stenographers	25,981.00	4,995.74	20,985.26	0.00	20,985.26	80.77
155 Other Office Pers	274,260.00	75,181.70	199,078.30	0.00	199,078.30	72.59
157 Comp-Additional Work	17,000.00	2,210.75	14,789.25	0.00	14,789.25	87.00
187 Student Workers	32,479.00	10,975.50	21,503.50	0.00	21,503.50	66.21
188 Comp-Additional Work	10,877.00	0.00	10,877.00	0.00	10,877.00	100.00
197 Comp-Additional Work	0.00	300.00	(300.00)	0.00	(300.00)	0.00
100 Personnel Services - Salaries	3,821,194.00	1,175,719.24	2,645,474.76	0.00	2,645,474.76	69.23
200 Employee Benefits	1,157,013.00	0.00	1,157,013.00	0.00	1,157,013.00	100.00
211 Medical Insurance	0.00	159,045.67	(159,045.67)	0.00	(159,045.67)	0.00
212 Dental Insurance	0.00	10,683.60	(10,683.60)	0.00	(10,683.60)	0.00

PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
GENERAL FUND
FOR THE PERIOD ENDING APRIL 30, 2005

	<u>APPROPRIATIONS</u> <u>AFTER TRANSFERS</u>	<u>EXPENDITURES</u>	<u>UNEXPENDED</u> <u>APPROPRIATIONS</u>	<u>ENCUMBRANCES</u>	<u>UNENCUMBERED</u> <u>BALANCES</u>	<u>PER</u> <u>CENT</u>
213 Life Insurance	0.00	1,610.80	(1,610.80)	0.00	(1,610.80)	0.00
220 Social Security Cont	0.00	93,017.65	(93,017.65)	0.00	(93,017.65)	0.00
230 Retirement Contribution	0.00	54,827.61	(54,827.61)	0.00	(54,827.61)	0.00
250 Unemployment Comp	0.00	1,161.83	(1,161.83)	0.00	(1,161.83)	0.00
260 Workers' Comp	0.00	18,790.99	(18,790.99)	0.00	(18,790.99)	0.00
200 Personnel Services - Employee Benefits	1,157,013.00	339,138.15	817,874.85	0.00	817,874.85	70.69
323 Prof-Educational Serv	73,200.00	0.00	73,200.00	25,200.00	48,000.00	65.57
330 Other Professional Serv	344,344.00	23,521.67	320,822.33	288,184.33	32,638.00	9.48
340 Technical Services	474,427.89	30,754.35	443,673.54	5,173.54	438,500.00	92.43
348 Technology Services	123,600.00	0.00	123,600.00	0.00	123,600.00	100.00
300 Purchased Technical Services	1,015,571.89	54,276.02	961,295.87	318,557.87	642,738.00	63.29
432 Rpr & Maint - Equip	8,028.50	740.03	7,288.47	251.79	7,036.68	87.65
438 Rpr & Maint - Tech	391,278.59	18,102.04	373,176.55	105,827.79	267,348.76	68.33
441 Rental - Land & Bldgs	5,500.00	750.00	4,750.00	0.00	4,750.00	86.36
442 Rental - Equipment	102.00	101.38	0.62	0.00	0.62	0.61
400 Purchased Property Services	404,909.09	19,693.45	385,215.64	106,079.58	279,136.06	68.94
530 Communications	36,280.28	4,500.44	31,779.84	0.00	31,779.84	87.60
538 Telecommunications	12,000.00	527.37	11,472.63	0.00	11,472.63	95.61
540 Advertising	36,321.60	12,649.85	23,671.75	1,018.35	22,653.40	62.37
550 Printing & Binding	41,770.75	1,856.35	39,914.40	0.00	39,914.40	95.56
581 Mileage	7,754.00	464.93	7,289.07	0.00	7,289.07	94.00
582 Travel	617.00	4,361.83	(3,744.83)	0.00	(3,744.83)	(606.94)
599 Other Purchased Services	6,420.00	109.00	6,311.00	0.00	6,311.00	98.30
500 Other Purchased Services	141,163.63	24,469.77	116,693.86	1,018.35	115,675.51	81.94
610 General Supplies	642,199.00	269,104.84	373,094.16	21,855.00	351,239.16	54.69
618 Adm Op Sys Tech	84,000.00	0.00	84,000.00	0.00	84,000.00	100.00
635 Meals & Refreshments	9,730.00	1,273.50	8,456.50	0.00	8,456.50	86.91
640 Books & Periodicals	6,300.00	518.00	5,782.00	0.00	5,782.00	91.78
648 Educational Software	43,500.00	0.00	43,500.00	0.00	43,500.00	100.00
600 Supplies	785,729.00	270,896.34	514,832.66	21,855.00	492,977.66	62.74
750 Equip-Original & Add	5,500.00	0.00	5,500.00	0.00	5,500.00	100.00
758 Tech Equip - New	900.00	0.00	900.00	0.00	900.00	100.00
760 Equipment-Replacement	1,200.00	0.00	1,200.00	0.00	1,200.00	100.00
768 Tech Equip - Replace	27,388.00	0.00	27,388.00	24,888.60	2,499.40	9.13
700 Property	34,988.00	0.00	34,988.00	24,888.60	10,099.40	28.87

PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
GENERAL FUND
FOR THE PERIOD ENDING APRIL 30, 2005

	<u>APPROPRIATIONS</u> <u>AFTER TRANSFERS</u>	<u>EXPENDITURES</u>	<u>UNEXPENDED</u> <u>APPROPRIATIONS</u>	<u>ENCUMBRANCES</u>	<u>UNENCUMBERED</u> <u>BALANCES</u>	<u>PER</u> <u>CENT</u>
810 Dues & Fees	2,150.00	100.00	2,050.00	0.00	2,050.00	95.35
800 Other Objects	2,150.00	100.00	2,050.00	0.00	2,050.00	95.35
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
Total Function 2800	7,362,718.61	1,884,292.97	5,478,425.64	472,399.40	5,006,026.24	67.99
3100 Food Service						
182 Food Service Staff	76,000.00	28,672.54	47,327.46	0.00	47,327.46	62.27
188 Comp-Additional Work	789.00	0.00	789.00	0.00	789.00	100.00
198 Substitute Paraprof	10,000.00	1,489.50	8,510.50	0.00	8,510.50	85.11
100 Personnel Services - Salaries	86,789.00	30,162.04	56,626.96	0.00	56,626.96	65.25
200 Employee Benefits	25,880.00	0.00	25,880.00	0.00	25,880.00	100.00
220 Social Security Cont	0.00	2,304.59	(2,304.59)	0.00	(2,304.59)	0.00
230 Retirement Contribution	0.00	399.01	(399.01)	0.00	(399.01)	0.00
250 Unemployment Comp	0.00	30.16	(30.16)	0.00	(30.16)	0.00
260 Workers' Comp	0.00	482.16	(482.16)	0.00	(482.16)	0.00
200 Personnel Services - Employee Benefits	25,880.00	3,215.92	22,664.08	0.00	22,664.08	87.57
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
500 Other Purchased Services	0.00	0.00	0.00	0.00	0.00	0.00
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
Total Function 3100	112,669.00	33,377.96	79,291.04	0.00	79,291.04	70.38
3200 Student Activities						
113 Directors	96,465.00	28,135.52	68,329.48	0.00	68,329.48	70.83
116 Centrl Support Admin	37,319.00	22,611.61	14,707.39	0.00	14,707.39	39.41
124 Comp-Additional Work	25,000.00	10,916.57	14,083.43	0.00	14,083.43	56.33
125 Wksp-Com Wk-Cur-Insv	27,847.00	0.00	27,847.00	0.00	27,847.00	100.00

PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
GENERAL FUND
FOR THE PERIOD ENDING APRIL 30, 2005

	<u>APPROPRIATIONS</u> <u>AFTER TRANSFERS</u>	<u>EXPENDITURES</u>	<u>UNEXPENDED</u> <u>APPROPRIATIONS</u>	<u>ENCUMBRANCES</u>	<u>UNENCUMBERED</u> <u>BALANCES</u>	<u>PER</u> <u>CENT</u>
137 Athletic Coaches	1,642,821.00	542,559.19	1,100,261.81	0.00	1,100,261.81	66.97
138 Extra Curr Activ Pay	323,390.00	23,496.65	299,893.35	0.00	299,893.35	92.73
151 Secretaries	32,539.00	9,453.43	23,085.57	0.00	23,085.57	70.95
152 Typist-Stenographers	29,266.00	2,097.08	27,168.92	0.00	27,168.92	92.83
163 Repairmen	48,533.00	14,356.48	34,176.52	0.00	34,176.52	70.42
185 Substitutes	19,992.00	0.00	19,992.00	0.00	19,992.00	100.00
187 Student Workers	43,422.00	1,350.00	42,072.00	0.00	42,072.00	96.89
188 Comp-Additional Work	295,413.00	112,575.26	182,837.74	0.00	182,837.74	61.89
197 Comp-Additional Work	0.00	226.20	(226.20)	0.00	(226.20)	0.00
100 Personnel Services - Salaries	2,622,007.00	767,777.99	1,854,229.01	0.00	1,854,229.01	70.72
200 Employee Benefits	826,734.00	0.00	826,734.00	0.00	826,734.00	100.00
211 Medical Insurance	0.00	1,709.76	(1,709.76)	0.00	(1,709.76)	0.00
212 Dental Insurance	0.00	788.80	(788.80)	0.00	(788.80)	0.00
213 Life Insurance	0.00	102.76	(102.76)	0.00	(102.76)	0.00
220 Social Security Cont	0.00	70,919.73	(70,919.73)	0.00	(70,919.73)	0.00
230 Retirement Contribution	0.00	37,858.77	(37,858.77)	0.00	(37,858.77)	0.00
250 Unemployment Comp	0.00	936.41	(936.41)	0.00	(936.41)	0.00
260 Workers' Comp	0.00	14,978.68	(14,978.68)	0.00	(14,978.68)	0.00
200 Personnel Services - Employee Benefits	826,734.00	127,294.91	699,439.09	0.00	699,439.09	84.60
323 Prof-Educational Serv	4,200.00	2,400.00	1,800.00	1,600.00	200.00	4.76
330 Other Professional Serv	30,000.00	2,272.45	27,727.55	27,727.55	0.00	0.00
340 Technical Services	1,000.00	0.00	1,000.00	1,000.00	0.00	0.00
300 Purchased Technical Services	35,200.00	4,672.45	30,527.55	30,327.55	200.00	0.57
415 Laundry-Linen Service	4,000.00	348.00	3,652.00	0.00	3,652.00	91.30
432 Rpr & Maint - Equip	28,500.00	5,251.01	23,248.99	0.00	23,248.99	81.58
441 Rental - Land & Bldgs	1,500.00	250.00	1,250.00	0.00	1,250.00	83.33
442 Rental - Equipment	0.00	24.99	(24.99)	0.00	(24.99)	0.00

PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
GENERAL FUND
FOR THE PERIOD ENDING APRIL 30, 2005

	<u>APPROPRIATIONS</u> <u>AFTER TRANSFERS</u>	<u>EXPENDITURES</u>	<u>UNEXPENDED</u> <u>APPROPRIATIONS</u>	<u>ENCUMBRANCES</u>	<u>UNENCUMBERED</u> <u>BALANCES</u>	<u>PER</u> <u>CENT</u>
400 Purchased Property Services	34,000.00	5,874.00	28,126.00	0.00	28,126.00	82.72
519 Other Student Transp	151,836.00	16,000.83	135,835.17	0.00	135,835.17	89.46
530 Communications	10,622.00	0.00	10,622.00	0.00	10,622.00	100.00
538 Telecommunications	2,060.00	200.00	1,860.00	0.00	1,860.00	90.29
550 Printing & Binding	4,950.00	2,926.70	2,023.30	0.00	2,023.30	40.87
581 Mileage	2,000.00	189.96	1,810.04	0.00	1,810.04	90.50
599 Other Purchased Services	869,518.00	732,445.03	137,072.97	1,300.00	135,772.97	15.61
500 Other Purchased Services	1,040,986.00	751,762.52	289,223.48	1,300.00	287,923.48	27.66
610 General Supplies	318,102.70	30,801.37	287,301.33	10,995.31	276,306.02	86.86
634 Student Snacks	500.00	734.38	(234.38)	0.00	(234.38)	(46.88)
635 Meals & Refreshments	0.00	125.00	(125.00)	0.00	(125.00)	0.00
640 Books & Periodicals	5,270.00	0.00	5,270.00	0.00	5,270.00	100.00
648 Educational Software	800.00	0.00	800.00	0.00	800.00	100.00
600 Supplies	324,672.70	31,660.75	293,011.95	10,995.31	282,016.64	86.86
750 Equip-Original & Add	31,645.00	567.00	31,078.00	3,845.00	27,233.00	86.06
760 Equipment-Replacement	48,884.00	1,925.61	46,958.39	0.39	46,958.00	96.06
700 Property	80,529.00	2,492.61	78,036.39	3,845.39	74,191.00	92.13
810 Dues & Fees	7,250.00	0.00	7,250.00	0.00	7,250.00	100.00
800 Other Objects	7,250.00	0.00	7,250.00	0.00	7,250.00	100.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
Total Function 3200	4,971,378.70	1,691,535.23	3,279,843.47	46,468.25	3,233,375.22	65.04
3300 Community Services						
188 Comp-Additional Work	2,500.00	0.00	2,500.00	0.00	2,500.00	100.00
100 Personnel Services - Salaries	2,500.00	0.00	2,500.00	0.00	2,500.00	100.00

PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
GENERAL FUND
FOR THE PERIOD ENDING APRIL 30, 2005

	<u>APPROPRIATIONS</u> <u>AFTER TRANSFERS</u>	<u>EXPENDITURES</u>	<u>UNEXPENDED</u> <u>APPROPRIATIONS</u>	<u>ENCUMBRANCES</u>	<u>UNENCUMBERED</u> <u>BALANCES</u>	<u>PER</u> <u>CENT</u>
200 Employee Benefits	10,745.00	0.00	10,745.00	0.00	10,745.00	100.00
220 Social Security Cont	0.00	6,191.23	(6,191.23)	0.00	(6,191.23)	0.00
230 Retirement Contribution	0.00	5,321.65	(5,321.65)	0.00	(5,321.65)	0.00
200 Personnel Services - Employee Benefits	10,745.00	11,512.88	(767.88)	0.00	(767.88)	(7.15)
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
500 Other Purchased Services	0.00	0.00	0.00	0.00	0.00	0.00
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
Total Function 3300	13,245.00	11,512.88	1,732.12	0.00	1,732.12	13.08
4000 Facility Acquisition Construction						
135 Other Cent Supp Staff	510,001.00	169,738.15	340,262.85	0.00	340,262.85	66.72
145 Facil-Plant Opr Pers	775,721.00	226,798.48	548,922.52	0.00	548,922.52	70.76
148 Comp-Additional Work	5,000.00	9,068.58	(4,068.58)	0.00	(4,068.58)	(81.37)
152 Typist-Stenographers	32,229.00	10,743.04	21,485.96	0.00	21,485.96	66.67
157 Comp-Additional Work	0.00	7,183.35	(7,183.35)	0.00	(7,183.35)	0.00
100 Personnel Services - Salaries	1,322,951.00	423,531.60	899,419.40	0.00	899,419.40	67.99

PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
GENERAL FUND
FOR THE PERIOD ENDING APRIL 30, 2005

	<u>APPROPRIATIONS AFTER TRANSFERS</u>	<u>EXPENDITURES</u>	<u>UNEXPENDED APPROPRIATIONS</u>	<u>ENCUMBRANCES</u>	<u>UNENCUMBERED BALANCES</u>	<u>PER CENT</u>
200 Employee Benefits	389,714.00	0.00	389,714.00	0.00	389,714.00	100.00
211 Medical Insurance	0.00	68,698.40	(68,698.40)	0.00	(68,698.40)	0.00
212 Dental Insurance	0.00	3,665.60	(3,665.60)	0.00	(3,665.60)	0.00
213 Life Insurance	0.00	477.45	(477.45)	0.00	(477.45)	0.00
220 Social Security Cont	0.00	30,117.90	(30,117.90)	0.00	(30,117.90)	0.00
230 Retirement Contribution	0.00	17,924.32	(17,924.32)	0.00	(17,924.32)	0.00
250 Unemployment Comp	0.00	423.62	(423.62)	0.00	(423.62)	0.00
260 Workers' Comp	0.00	6,774.56	(6,774.56)	0.00	(6,774.56)	0.00
200 Personnel Services - Employee Benefits	389,714.00	128,081.85	261,632.15	0.00	261,632.15	67.13
330 Other Professional Serv	8,140.00	0.00	8,140.00	8,140.00	0.00	0.00
300 Purchased Technical Services	8,140.00	0.00	8,140.00	8,140.00	0.00	0.00
431 Rpr & Maint - Bldgs	1,000.00	0.00	1,000.00	0.00	1,000.00	100.00
400 Purchased Property Services	1,000.00	0.00	1,000.00	0.00	1,000.00	100.00
581 Mileage	12,000.00	3,191.05	8,808.95	0.00	8,808.95	73.41
500 Other Purchased Services	12,000.00	3,191.05	8,808.95	0.00	8,808.95	73.41
610 General Supplies	6,500.00	9,187.03	(2,687.03)	0.00	(2,687.03)	(41.34)
600 Supplies	6,500.00	9,187.03	(2,687.03)	0.00	(2,687.03)	(41.34)
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
Total Function 4000	1,740,305.00	563,991.53	1,176,313.47	8,140.00	1,168,173.47	67.12

PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
GENERAL FUND
FOR THE PERIOD ENDING APRIL 30, 2005

	<u>APPROPRIATIONS AFTER TRANSFERS</u>	<u>EXPENDITURES</u>	<u>UNEXPENDED APPROPRIATIONS</u>	<u>ENCUMBRANCES</u>	<u>UNENCUMBERED BALANCES</u>	<u>PER CENT</u>
5100 Debt Service						
100 Personnel Services - Salaries	0.00	0.00	0.00	0.00	0.00	0.00
200 Personnel Services - Employee Benefits	0.00	0.00	0.00	0.00	0.00	0.00
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
500 Other Purchased Services	0.00	0.00	0.00	0.00	0.00	0.00
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
831 Int-Loan-Lease Purch	1,469,363.00	447,719.44	1,021,643.56	959,887.44	61,756.12	4.20
832 Int-Serial Bonds	19,768,798.00	8,308,936.30	11,459,861.70	11,206,434.52	253,427.18	1.28
880 Refunds of Prior Year Receipts	4,500,000.00	1,631,695.64	2,868,304.36	0.00	2,868,304.36	63.74
800 Other Objects	25,738,161.00	10,388,351.38	15,349,809.62	12,166,321.96	3,183,487.66	12.37
911 Loan-Lease Purch-Principal	3,084,302.00	0.00	3,084,302.00	2,270,000.00	814,302.00	26.40
912 Serial Bonds-Principal	31,159,694.00	4,030,000.00	27,129,694.00	27,129,693.25	0.75	0.00
900 Other Financing Uses	34,243,996.00	4,030,000.00	30,213,996.00	29,399,693.25	814,302.75	2.38
Total Function 5100	59,982,157.00	14,418,351.38	45,563,805.62	41,566,015.21	3,997,790.41	6.66
5200 Fund Transfers						
100 Personnel Services - Salaries	0.00	0.00	0.00	0.00	0.00	0.00
200 Personnel Services - Employee Benefits	0.00	0.00	0.00	0.00	0.00	0.00
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
562 Tuition - Charter Schools	17,583,169.00	2,788,582.22	14,794,586.78	0.00	14,794,586.78	84.14
500 Other Purchased Services	17,583,169.00	2,788,582.22	14,794,586.78	0.00	14,794,586.78	84.14

PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
GENERAL FUND
FOR THE PERIOD ENDING APRIL 30, 2005

	<u>APPROPRIATIONS AFTER TRANSFERS</u>	<u>EXPENDITURES</u>	<u>UNEXPENDED APPROPRIATIONS</u>	<u>ENCUMBRANCES</u>	<u>UNENCUMBERED BALANCES</u>	<u>PER CENT</u>
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
939 Other Fund Transfers	12,000.00	0.00	12,000.00	0.00	12,000.00	100.00
900 Other Financing Uses	12,000.00	0.00	12,000.00	0.00	12,000.00	100.00
Total Function 5200	17,595,169.00	2,788,582.22	14,806,586.78	0.00	14,806,586.78	84.15
5900 Budgetary Reserve						
100 Personnel Services - Salaries	0.00	0.00	0.00	0.00	0.00	0.00
200 Personnel Services - Employee Benefits	0.00	0.00	0.00	0.00	0.00	0.00
323 Prof-Educational Serv	3,385.00	0.00	3,385.00	0.00	3,385.00	100.00
300 Purchased Technical Services	3,385.00	0.00	3,385.00	0.00	3,385.00	100.00
432 Rpr & Maint - Equip	28,718.00	0.00	28,718.00	0.00	28,718.00	100.00
400 Purchased Property Services	28,718.00	0.00	28,718.00	0.00	28,718.00	100.00
515 Public Carriers	870,000.00	0.00	870,000.00	0.00	870,000.00	100.00
519 Other Student Transp	7,532.01	0.00	7,532.01	0.00	7,532.01	100.00
500 Other Purchased Services	877,532.01	0.00	877,532.01	0.00	877,532.01	100.00
610 General Supplies	19,303.00	0.00	19,303.00	0.00	19,303.00	100.00
600 Supplies	19,303.00	0.00	19,303.00	0.00	19,303.00	100.00
750 Equip-Original & Add	33,217.00	0.00	33,217.00	0.00	33,217.00	100.00
700 Property	33,217.00	0.00	33,217.00	0.00	33,217.00	100.00
840 Budgetary Reserve	897,470.00	0.00	897,470.00	0.00	897,470.00	100.00
800 Other Objects	897,470.00	0.00	897,470.00	0.00	897,470.00	100.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
Total Function 5900	1,859,625.01	0.00	1,859,625.01	0.00	1,859,625.01	100.00
Total Fund 010	532,099,624.59	142,588,637.98	389,510,986.61	50,633,383.26	338,877,603.35	63.69

FOOD SERVICE

PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
FOOD SERVICE
FOR THE PERIOD ENDING APRIL 30, 2005

	<u>APPROPRIATIONS</u> <u>AFTER TRANSFERS</u>	<u>EXPENDITURES</u>	<u>UNEXPENDED</u> <u>APPROPRIATIONS</u>	<u>ENCUMBRANCES</u>	<u>UNENCUMBERED</u> <u>BALANCES</u>	<u>PER</u> <u>CENT</u>
3100 Food Service						
113 Directors	87,678.00	30,026.00	57,652.00	0.00	57,652.00	65.75
141 Accountants-Auditors	47,961.00	15,987.12	31,973.88	0.00	31,973.88	66.67
152 Typist-Stenographers	84,222.00	19,371.12	64,850.88	0.00	64,850.88	77.00
154 Clerks	89,330.00	33,303.60	56,026.40	0.00	56,026.40	62.72
161 Tradesmen	54,288.00	16,059.49	38,228.51	0.00	38,228.51	70.42
163 Repairmen	129,148.00	38,058.22	91,089.78	0.00	91,089.78	70.53
168 Comp-Additional Work	0.00	18,580.97	(18,580.97)	0.00	(18,580.97)	0.00
172 Automotive Equip Opr	38,792.00	11,398.88	27,393.12	0.00	27,393.12	70.62
178 Comp-Additional Work	0.00	479.51	(479.51)	0.00	(479.51)	0.00
181 Custodial - Laborer	138,029.00	5,633.88	132,395.12	0.00	132,395.12	95.92
182 Food Service Staff	4,458,678.00	1,500,038.65	2,958,639.35	0.00	2,958,639.35	66.36
184 Stores Handling Staff	79,193.00	23,311.83	55,881.17	0.00	55,881.17	70.56
185 Substitutes	0.00	1,716.18	(1,716.18)	0.00	(1,716.18)	0.00
188 Comp-Additional Work	0.00	105,412.05	(105,412.05)	0.00	(105,412.05)	0.00
189 Other Personnel Costs	0.00	3,171.00	(3,171.00)	0.00	(3,171.00)	0.00
198 Substitute Paraprof	0.00	1,787.40	(1,787.40)	0.00	(1,787.40)	0.00
100 Personnel Services - Salaries	5,207,319.00	1,824,335.90	3,382,983.10	0.00	3,382,983.10	64.97
200 Employee Benefits	1,708,696.00	0.00	1,708,696.00	0.00	1,708,696.00	100.00
211 Medical Insurance	0.00	358,022.82	(358,022.82)	0.00	(358,022.82)	0.00
212 Dental Insurance	0.00	18,884.80	(18,884.80)	0.00	(18,884.80)	0.00
213 Life Insurance	0.00	2,258.44	(2,258.44)	0.00	(2,258.44)	0.00
220 Social Security Cont	0.00	138,718.60	(138,718.60)	0.00	(138,718.60)	0.00
230 Retirement Contribution	0.00	65,547.19	(65,547.19)	0.00	(65,547.19)	0.00
250 Unemployment Comp	0.00	1,824.16	(1,824.16)	0.00	(1,824.16)	0.00
260 Workers' Comp	0.00	29,130.87	(29,130.87)	0.00	(29,130.87)	0.00
200 Personnel Services - Employee Benefits	1,708,696.00	614,386.88	1,094,309.12	0.00	1,094,309.12	64.04
340 Technical Services	10,000.00	0.00	10,000.00	0.00	10,000.00	100.00
300 Purchased Technical Services	10,000.00	0.00	10,000.00	0.00	10,000.00	100.00
422 Electricity	241,000.00	47,545.56	193,454.44	0.00	193,454.44	80.27
424 Water/Sewage	47,500.00	5,382.64	42,117.36	0.00	42,117.36	88.67
432 Rpr & Maint - Equip	61,000.00	11,844.96	49,155.04	2,214.00	46,941.04	76.95
433 Rpr & Maint - Vehicles	40,000.00	382.22	39,617.78	0.00	39,617.78	99.04
438 Rpr & Maint - Tech	50,000.00	0.00	50,000.00	0.00	50,000.00	100.00
490 Other Property Services	34,715.50	3,335.00	31,380.50	13,113.50	18,267.00	52.62
400 Purchased Property Services	474,215.50	68,490.38	405,725.12	15,327.50	390,397.62	82.32
530 Communications	25,000.00	2,469.41	22,530.59	0.00	22,530.59	90.12
550 Printing & Binding	10,000.00	3,104.80	6,895.20	0.00	6,895.20	68.95
581 Mileage	4,500.00	2,017.25	2,482.75	0.00	2,482.75	55.17
582 Travel	5,000.00	0.00	5,000.00	0.00	5,000.00	100.00

PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
FOOD SERVICE
FOR THE PERIOD ENDING APRIL 30, 2005

	<u>APPROPRIATIONS</u> <u>AFTER TRANSFERS</u>	<u>EXPENDITURES</u>	<u>UNEXPENDED</u> <u>APPROPRIATIONS</u>	<u>ENCUMBRANCES</u>	<u>UNENCUMBERED</u> <u>BALANCES</u>	<u>PER</u> <u>CENT</u>
599 Other Purchased Services	510,000.00	90,691.29	419,308.71	0.00	419,308.71	82.22
500 Other Purchased Services	554,500.00	98,282.75	456,217.25	0.00	456,217.25	82.28
610 General Supplies	681,026.39	243,996.72	437,029.67	7,173.43	429,856.24	63.12
618 Adm Op Sys Tech	52,000.00	52,839.00	(839.00)	0.00	(839.00)	(1.61)
621 Natural Gas - HTG & AC	192,500.00	39,471.85	153,028.15	0.00	153,028.15	79.50
631 Food	4,742,000.00	1,741,669.28	3,000,330.72	0.00	3,000,330.72	63.27
632 Milk	1,418,000.00	419,675.03	998,324.97	0.00	998,324.97	70.40
633 Donated Commodities	350,000.00	84,095.25	265,904.75	0.00	265,904.75	75.97
600 Supplies	7,435,526.39	2,581,747.13	4,853,779.26	7,173.43	4,846,605.83	65.18
750 Equip-Original & Add	2,500.00	0.00	2,500.00	0.00	2,500.00	100.00
760 Equipment-Replacement	460,877.17	49,701.61	411,175.56	326,186.26	84,989.30	18.44
700 Property	463,377.17	49,701.61	413,675.56	326,186.26	87,489.30	18.88
810 Dues & Fees	4,000.00	90.00	3,910.00	0.00	3,910.00	97.75
850 Indirect Cost	1,500,000.00	0.00	1,500,000.00	0.00	1,500,000.00	100.00
800 Other Objects	1,504,000.00	90.00	1,503,910.00	0.00	1,503,910.00	99.99
939 Other Fund Transfers	45,000.00	21,227.59	23,772.41	0.00	23,772.41	52.83
900 Other Financing Uses	45,000.00	21,227.59	23,772.41	0.00	23,772.41	52.83
Total Fund 500	17,402,634.06	5,258,262.24	12,144,371.82	348,687.19	11,795,684.63	67.78

SPECIAL EDUCATION

PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
2004/05 SPECIAL EDUCATION FUND
FOR THE PERIOD ENDING APRIL 30, 2005

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
1200 Special Programs - Elem/Sec						
114 Principals	382,120.00	352,955.55	29,164.45	0.00	29,164.45	7.63
115 Central School Admin	993,720.00	727,866.96	265,853.04	0.00	265,853.04	26.75
119 Other Personnel Costs	0.00	56,141.12	(56,141.12)	0.00	(56,141.12)	0.00
121 Classroom Teachers	30,502,800.00	23,140,736.38	7,362,063.62	0.00	7,362,063.62	24.14
123 Substitute Teachers	179,000.00	311,507.82	(132,507.82)	0.00	(132,507.82)	(74.03)
124 Comp-Additional Work	161,000.00	242,671.95	(81,671.95)	0.00	(81,671.95)	(50.73)
125 Wksp-Com Wk-Cur-Insv	79,000.00	145,739.72	(66,739.72)	0.00	(66,739.72)	(84.48)
126 Counselors	79,307.00	67,001.63	12,305.37	0.00	12,305.37	15.52
129 Other Personnel Costs	0.00	47,973.95	(47,973.95)	0.00	(47,973.95)	0.00
136 Other Prof Educ Staff	4,529,325.00	3,712,024.83	817,300.17	0.00	817,300.17	18.04
139 Other Personnel Costs	0.00	7,248.11	(7,248.11)	0.00	(7,248.11)	0.00
146 Other Technical Pers	52,950.00	43,992.00	8,958.00	0.00	8,958.00	16.92
151 Secretaries	33,560.00	27,051.80	6,508.20	0.00	6,508.20	19.39
153 Sch Secretary-Clerks	64,840.00	44,276.41	20,563.59	0.00	20,563.59	31.71
154 Clerks	67,600.00	44,868.35	22,731.65	0.00	22,731.65	33.63
155 Other Office Pers	126,920.00	95,101.61	31,818.39	0.00	31,818.39	25.07
157 Comp-Additional Work	4,000.00	6,383.38	(2,383.38)	0.00	(2,383.38)	(59.58)
191 Instr Paraprofessional	7,298,850.00	5,947,494.65	1,351,355.35	0.00	1,351,355.35	18.51
197 Comp-Additional Work	22,000.00	41,808.29	(19,808.29)	0.00	(19,808.29)	(90.04)
198 Substitute Paraprof	22,000.00	43,115.78	(21,115.78)	0.00	(21,115.78)	(95.98)
199 Other Personnel Costs	0.00	14,335.00	(14,335.00)	0.00	(14,335.00)	0.00
100 Personnel Services - Salaries	44,598,992.00	35,120,295.29	9,478,696.71	0.00	9,478,696.71	21.25
211 Medical Insurance	7,061,119.00	5,028,738.73	2,032,380.27	0.00	2,032,380.27	28.78
212 Dental Insurance	458,497.00	364,467.35	94,029.65	0.00	94,029.65	20.51
213 Life Insurance	353,055.00	37,453.42	315,601.58	0.00	315,601.58	89.39
220 Social Security Cont	3,411,209.00	2,635,437.15	775,771.85	0.00	775,771.85	22.74
230 Retirement Contribution	1,877,695.00	1,468,631.87	409,063.13	0.00	409,063.13	21.79
250 Unemployment Comp	44,590.00	35,255.63	9,334.37	0.00	9,334.37	20.93
260 Workers' Comp	758,047.00	581,032.41	177,014.59	0.00	177,014.59	23.35
200 Personnel Services - Employee Benefits	13,964,212.00	10,151,016.56	3,813,195.44	0.00	3,813,195.44	27.31
323 Prof-Educational Serv	1,292,803.00	1,585,346.13	(292,543.13)	190,974.60	(483,517.73)	(37.40)
330 Other Professional Serv	340,863.00	121,383.30	219,479.70	111,672.25	107,807.45	31.63
300 Purchased Technical Services	1,633,666.00	1,706,729.43	(73,063.43)	302,646.85	(375,710.28)	(23.00)
415 Laundry-Linen Service	500.00	375.00	125.00	0.00	125.00	25.00
432 Rpr & Maint - Equip	37,623.00	17,903.11	19,719.89	3,262.00	16,457.89	43.74
438 Rpr & Maint - Tech	4,050.00	919.80	3,130.20	0.00	3,130.20	77.29
449 Other Rentals	10,750.00	5,450.00	5,300.00	0.00	5,300.00	49.30

PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
2004/05 SPECIAL EDUCATION FUND
FOR THE PERIOD ENDING APRIL 30, 2005

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
400 Purchased Property Services	52,923.00	24,647.91	28,275.09	3,262.00	25,013.09	47.26
519 Other Student Transp	63,577.00	55,024.57	8,552.43	0.00	8,552.43	13.45
530 Communications	28,457.00	26,568.86	1,888.14	337.20	1,550.94	5.45
538 Telecommunications	3,988.00	1,167.66	2,820.34	0.00	2,820.34	70.72
550 Printing & Binding	24,400.00	10,086.72	14,313.28	4,200.00	10,113.28	41.45
581 Mileage	6,066.00	6,199.07	(133.07)	0.00	(133.07)	(2.19)
582 Travel	4,000.00	1,087.64	2,912.36	0.00	2,912.36	72.81
599 Other Purchased Services	19,384.00	35,849.43	(16,465.43)	0.00	(16,465.43)	(84.94)
500 Other Purchased Services	149,872.00	135,983.95	13,888.05	4,537.20	9,350.85	6.24
610 General Supplies	633,769.00	621,670.46	12,098.54	30,386.06	(18,287.52)	(2.89)
634 Student Snacks	13,667.00	8,056.37	5,610.63	0.00	5,610.63	41.05
635 Meals & Refreshments	3,790.00	682.30	3,107.70	0.00	3,107.70	82.00
640 Books & Periodicals	74,908.00	32,190.32	42,717.68	14,990.37	27,727.31	37.02
648 Educational Software	21,851.00	4,068.03	17,782.97	9,419.00	8,363.97	38.28
600 Supplies	747,985.00	666,667.48	81,317.52	54,795.43	26,522.09	3.55
750 Equip-Original & Add	53,274.00	35,233.82	18,040.18	1,054.45	16,985.73	31.88
758 Tech Equip - New	71,129.00	102,877.05	(31,748.05)	4,657.00	(36,405.05)	(51.18)
760 Equipment-Replacement	8,040.00	5,790.00	2,250.00	0.00	2,250.00	27.99
768 Tech Equip - Replace	3,117.00	0.00	3,117.00	2,306.00	811.00	26.02
700 Property	135,560.00	143,900.87	(8,340.87)	8,017.45	(16,358.32)	(12.07)
810 Dues & Fees	1,400.00	660.00	740.00	0.00	740.00	52.86
800 Other Objects	1,400.00	660.00	740.00	0.00	740.00	52.86
934 Indirect Cost	13,793,120.00	5,637,998.81	8,155,121.19	153,187.50	8,001,933.69	58.01
900 Other Financing Uses	13,793,120.00	5,637,998.81	8,155,121.19	153,187.50	8,001,933.69	58.01
Total Function 1200	75,077,730.00	53,587,900.30	21,489,829.70	526,446.43	20,963,383.27	27.92
2100 Support Services - Pupil Personnel						
115 Central School Admin	47,320.00	38,987.76	8,332.24	0.00	8,332.24	17.61
131 Psychologists	1,198,240.00	949,695.23	248,544.77	0.00	248,544.77	20.74
155 Other Office Pers	19,038.00	20,700.94	(1,662.94)	0.00	(1,662.94)	(8.73)
157 Comp-Additional Work	1,000.00	0.00	1,000.00	0.00	1,000.00	100.00
100 Personnel Services - Salaries	1,265,598.00	1,009,383.93	256,214.07	0.00	256,214.07	20.24
211 Medical Insurance	202,336.00	100,957.14	101,378.86	0.00	101,378.86	50.10
212 Dental Insurance	9,850.00	8,407.68	1,442.32	0.00	1,442.32	14.64

PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
2004/05 SPECIAL EDUCATION FUND
FOR THE PERIOD ENDING APRIL 30, 2005

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
213 Life Insurance	10,117.00	748.64	9,368.36	0.00	9,368.36	92.60
220 Social Security Cont	96,818.00	76,217.97	20,600.03	0.00	20,600.03	21.28
230 Retirement Contribution	53,535.00	42,696.63	10,838.37	0.00	10,838.37	20.25
250 Unemployment Comp	1,266.00	1,010.50	255.50	0.00	255.50	20.18
260 Workers' Comp	21,515.00	16,694.60	4,820.40	0.00	4,820.40	22.40
200 Personnel Services - Employee Benefits	395,437.00	246,733.16	148,703.84	0.00	148,703.84	37.60
330 Other Professional Serv	6,000.00	0.00	6,000.00	0.00	6,000.00	100.00
300 Purchased Technical Services	6,000.00	0.00	6,000.00	0.00	6,000.00	100.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
500 Other Purchased Services	0.00	0.00	0.00	0.00	0.00	0.00
610 General Supplies	9,500.00	4,781.56	4,718.44	0.00	4,718.44	49.67
640 Books & Periodicals	1,000.00	0.00	1,000.00	0.00	1,000.00	100.00
600 Supplies	10,500.00	4,781.56	5,718.44	0.00	5,718.44	54.46
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
934 Indirect Cost	378,304.00	151,986.49	226,317.51	1,372.20	224,945.31	59.46
900 Other Financing Uses	378,304.00	151,986.49	226,317.51	1,372.20	224,945.31	59.46
Total Function 2100	2,055,839.00	1,412,885.14	642,953.86	1,372.20	641,581.66	31.21
2300 Support Services - Admin.						
113 Directors	100,550.00	88,809.48	11,740.52	0.00	11,740.52	11.68
116 Centrl Support Admin	270,510.00	215,668.67	54,841.33	0.00	54,841.33	20.27
119 Other Personnel Costs	0.00	31,135.52	(31,135.52)	0.00	(31,135.52)	0.00
121 Classroom Teachers	33,300.00	30,074.53	3,225.47	0.00	3,225.47	9.69
154 Clerks	202,800.00	168,696.55	34,103.45	0.00	34,103.45	16.82
157 Comp-Additional Work	1,000.00	5,861.52	(4,861.52)	0.00	(4,861.52)	(486.15)
100 Personnel Services - Salaries	608,160.00	540,246.27	67,913.73	0.00	67,913.73	11.17
211 Medical Insurance	97,146.00	66,609.32	30,536.68	0.00	30,536.68	31.43
212 Dental Insurance	6,048.00	4,825.60	1,222.40	0.00	1,222.40	20.21
213 Life Insurance	4,857.00	531.84	4,325.16	0.00	4,325.16	89.05
220 Social Security Cont	46,524.00	39,631.34	6,892.66	0.00	6,892.66	14.82
230 Retirement Contribution	25,725.00	21,862.81	3,862.19	0.00	3,862.19	15.01

PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
2004/05 SPECIAL EDUCATION FUND
FOR THE PERIOD ENDING APRIL 30, 2005

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
250 Unemployment Comp	608.00	548.39	59.61	0.00	59.61	9.80
260 Workers' Comp	10,339.00	9,112.52	1,226.48	0.00	1,226.48	11.86
200 Personnel Services - Employee Benefits	191,247.00	143,121.82	48,125.18	0.00	48,125.18	25.16
340 Technical Services	32,865.00	26,335.41	6,529.59	3,919.58	2,610.01	7.94
300 Purchased Technical Services	32,865.00	26,335.41	6,529.59	3,919.58	2,610.01	7.94
432 Rpr & Maint - Equip	16,160.00	12,414.00	3,746.00	0.00	3,746.00	23.18
438 Rpr & Maint - Tech	1,090.00	0.00	1,090.00	0.00	1,090.00	100.00
400 Purchased Property Services	17,250.00	12,414.00	4,836.00	0.00	4,836.00	28.03
530 Communications	19,539.00	94.25	19,444.75	0.00	19,444.75	99.52
538 Telecommunications	5,700.00	0.00	5,700.00	0.00	5,700.00	100.00
540 Advertising	3,700.00	4,888.45	(1,188.45)	0.00	(1,188.45)	(32.12)
550 Printing & Binding	4,775.00	0.00	4,775.00	0.00	4,775.00	100.00
581 Mileage	10,180.00	0.00	10,180.00	0.00	10,180.00	100.00
500 Other Purchased Services	43,894.00	4,982.70	38,911.30	0.00	38,911.30	88.65
610 General Supplies	46,000.00	261,755.08	(215,755.08)	0.00	(215,755.08)	(469.03)
640 Books & Periodicals	2,900.00	746.81	2,153.19	9.88	2,143.31	73.91
600 Supplies	48,900.00	262,501.89	(213,601.89)	9.88	(213,611.77)	(436.83)
758 Tech Equip - New	13,193.00	2,638.00	10,555.00	0.00	10,555.00	80.00
760 Equipment-Replacement	3,000.00	1,984.68	1,015.32	0.00	1,015.32	33.84
700 Property	16,193.00	4,622.68	11,570.32	0.00	11,570.32	71.45
810 Dues & Fees	4,300.00	4,065.00	235.00	0.00	235.00	5.47
800 Other Objects	4,300.00	4,065.00	235.00	0.00	235.00	5.47
934 Indirect Cost	204,921.00	143,512.16	61,408.84	1,963.30	59,445.54	29.01
900 Other Financing Uses	204,921.00	143,512.16	61,408.84	1,963.30	59,445.54	29.01
Total Function 2300	1,167,730.00	1,141,801.93	25,928.07	5,892.76	20,035.31	1.72
2400 Support Services - Pupil Health						
125 Wksp-Com Wk-Cur-Insv	0.00	635.88	(635.88)	0.00	(635.88)	0.00
132 Social Workers	194,190.00	99,675.85	94,514.15	0.00	94,514.15	48.67
133 School Nurses	119,340.00	81,387.56	37,952.44	0.00	37,952.44	31.80
136 Other Prof Educ Staff	484,050.00	431,421.32	52,628.68	0.00	52,628.68	10.87
100 Personnel Services - Salaries	797,580.00	613,120.61	184,459.39	0.00	184,459.39	23.13

PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
2004/05 SPECIAL EDUCATION FUND
FOR THE PERIOD ENDING APRIL 30, 2005

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
211 Medical Insurance	127,612.00	102,894.26	24,717.74	0.00	24,717.74	19.37
212 Dental Insurance	6,912.00	5,568.00	1,344.00	0.00	1,344.00	19.44
213 Life Insurance	6,381.00	554.40	5,826.60	0.00	5,826.60	91.31
220 Social Security Cont	61,015.00	45,464.87	15,550.13	0.00	15,550.13	25.49
230 Retirement Contribution	33,738.00	26,262.82	7,475.18	0.00	7,475.18	22.16
250 Unemployment Comp	797.00	613.46	183.54	0.00	183.54	23.03
260 Workers' Comp	13,559.00	10,141.94	3,417.06	0.00	3,417.06	25.20
200 Personnel Services - Employee Benefits	250,014.00	191,499.75	58,514.25	0.00	58,514.25	23.40
330 Other Professional Serv	1,318,510.00	902,333.47	416,176.53	362,139.53	54,037.00	4.10
300 Purchased Technical Services	1,318,510.00	902,333.47	416,176.53	362,139.53	54,037.00	4.10
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
581 Mileage	600.00	0.00	600.00	0.00	600.00	100.00
500 Other Purchased Services	600.00	0.00	600.00	0.00	600.00	100.00
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
934 Indirect Cost	533,891.00	254,010.11	279,880.89	14,158.79	265,722.10	49.77
900 Other Financing Uses	533,891.00	254,010.11	279,880.89	14,158.79	265,722.10	49.77
Total Function 2400	2,900,595.00	1,960,963.94	939,631.06	376,298.32	563,332.74	19.42
2600 Operation and Plant Services						
100 Personnel Services - Salaries	0.00	0.00	0.00	0.00	0.00	0.00
200 Personnel Services - Employee Benefits	0.00	0.00	0.00	0.00	0.00	0.00
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
530 Communications	34,355.00	7,736.08	26,618.92	0.00	26,618.92	77.48
538 Telecommunications	0.00	8,020.19	(8,020.19)	0.00	(8,020.19)	0.00
500 Other Purchased Services	34,355.00	15,756.27	18,598.73	0.00	18,598.73	54.14

**PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
2004/05 SPECIAL EDUCATION FUND
FOR THE PERIOD ENDING APRIL 30, 2005**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
934 Indirect Cost	7,747.00	2,895.63	4,851.37	0.00	4,851.37	62.62
900 Other Financing Uses	7,747.00	2,895.63	4,851.37	0.00	4,851.37	62.62
Total Function 2600	42,102.00	18,651.90	23,450.10	0.00	23,450.10	55.70
2700 Student Transportation Services						
147 Transportation Pers	48,150.00	38,178.05	9,971.95	0.00	9,971.95	20.71
148 Comp-Additional Work	0.00	4,366.21	(4,366.21)	0.00	(4,366.21)	0.00
197 Comp-Additional Work	45,000.00	27,763.20	17,236.80	0.00	17,236.80	38.30
100 Personnel Services - Salaries	93,150.00	70,307.46	22,842.54	0.00	22,842.54	24.52
211 Medical Insurance	7,704.00	9,266.48	(1,562.48)	0.00	(1,562.48)	(20.28)
212 Dental Insurance	576.00	464.00	112.00	0.00	112.00	19.44
213 Life Insurance	385.00	56.96	328.04	0.00	328.04	85.21
220 Social Security Cont	7,126.00	5,319.32	1,806.68	0.00	1,806.68	25.35
230 Retirement Contribution	3,940.00	2,974.10	965.90	0.00	965.90	24.52
250 Unemployment Comp	93.00	71.12	21.88	0.00	21.88	23.53
260 Workers' Comp	1,584.00	1,166.26	417.74	0.00	417.74	26.37
200 Personnel Services - Employee Benefits	21,408.00	19,318.24	2,089.76	0.00	2,089.76	9.76
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
513 Contracted Carriers	8,805,539.00	5,938,363.60	2,867,175.40	251,442.00	2,615,733.40	29.71
515 Public Carriers	117,500.00	37,271.13	80,228.87	0.00	80,228.87	68.28
500 Other Purchased Services	8,923,039.00	5,975,634.73	2,947,404.27	251,442.00	2,695,962.27	30.21
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
934 Indirect Cost	200,634.00	100,534.51	100,099.49	0.00	100,099.49	49.89

PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
2004/05 SPECIAL EDUCATION FUND
FOR THE PERIOD ENDING APRIL 30, 2005

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
900 Other Financing Uses	200,634.00	100,534.51	100,099.49	0.00	100,099.49	49.89
Total Function 2700	9,238,231.00	6,165,794.94	3,072,436.06	251,442.00	2,820,994.06	30.54
Total Fund 241	90,482,227.00	64,287,998.15	26,194,228.85	1,161,451.71	25,032,777.14	58.74

BOND STATEMENT

STATEMENT OF DEBT SERVICE EXPENDITURES AND ENCUMBRANCES
For the period January 1 thru April 30, 2005

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
800 OTHER OBJECTS						
831 Interest-Notes						
1996 Series B Note.....	634,670.00	317,335.00	317,335.00	317,335.00	0.00	0%
2001 Var Series A.....	772,936.88	197,953.35	574,983.53	574,983.53	0.00	0%
Total 5100-831	1,407,606.88	515,288.35	892,318.53	892,318.53	0.00	0%
832 Interest-Bonds						
1991 Bond Issue Series C.	2,312,591.75	0.00	2,312,591.75	2,312,591.75	0.00	0%
1996 Bond Issue Series A	550.00	275.00	275.00	275.00	0.00	0%
1997 Bond Issue	278,325.00	139,162.50	139,162.50	139,162.50	0.00	0%
1998 Bond Issue.....	382,500.00	191,250.00	191,250.00	191,250.00	0.00	0%
1999 Bond Issue.....	346,250.00	173,125.00	173,125.00	173,125.00	0.00	0%
2000 Bond Issue-----	456,450.00	273,450.00	183,000.00	183,000.00	0.00	0%
2001 Bond G.O.B.-----	704,950.00	352,475.00	352,475.00	352,475.00	0.00	0%
2002 Refunding.....	1,953,936.26	976,968.13	976,968.13	976,968.13	0.00	0%
2002A Refunding-----	4,169,506.26	2,084,753.13	2,084,753.13	2,084,753.13	0.00	0%
2002 Bond G.O.B.-----	2,791,524.00	1,395,762.00	1,395,762.00	1,395,762.00	0.00	0%
2003 GOB-----	1,488,567.50	744,283.75	744,283.75	744,283.75	0.00	0%
2003 Series A-----	742,955.00	371,477.50	371,477.50	371,477.50	0.00	0%
2004 Refunding.....	1,798,100.00	899,000.00	899,000.00	899,000.00	0.00	0%
2004 G.O.B.....	1,659,940.26	673,837.13	986,103.13	986,103.13	0.00	0%
2005 G O B-----	429,224.79	33,017.29	396,207.50	396,207.50	0.00	0%
Total 5100-832	19,515,370.82	6,331,504.51	11,206,434.39	11,206,434.39	0.00	0%
880 Refunds Prior Years Rcpts.	0.00	0.00	0.00	0.00	0.00	N/A
890 Miscellaneous Expenditures	0.00	0.00	0.00	0.00	0.00	N/A
Total 5100-800	20,922,977.70	6,846,792.86	12,098,752.92	12,098,752.92	0.00	0%
900 OTHER FINANCING USES						
911 Principal-Notes						
1996 Series B Note.....	5,000.00	0.00	5,000.00	5,000.00	0.00	0%
2001 Var Series	2,265,000.00	0.00	2,265,000.00	2,265,000.00	0.00	0%
Total 5100-911	2,270,000.00	0.00	2,270,000.00	2,270,000.00	0.00	0%
912 Principal-Bonds						
1991 Bond Issue Series C	1,412,408.25	0.00	1,412,408.25	1,412,408.25	0.00	0%
1996 Series A.....	5,000.00	0.00	5,000.00	5,000.00	0.00	0%
1997 Bond Issue.....	6,185,000.00	0.00	6,185,000.00	6,185,000.00	0.00	0%
1998 Bond Issue.....	3,000,000.00	0.00	3,000,000.00	3,000,000.00	0.00	0%
1999 Bond Issue.....	2,500,000.00	0.00	2,500,000.00	2,500,000.00	0.00	0%
2000 Bond Issue-----	4,020,000.00	0.00	4,020,000.00	4,020,000.00	0.00	0%
2001 Bond G.O.B.....	1,875,000.00	0.00	1,875,000.00	1,875,000.00	0.00	0%
2001 QZAB Bonds-----	782,285.00	0.00	782,285.00	782,285.00	0.00	0%
2002 Refunding.....	4,845,000.00	0.00	4,845,000.00	4,845,000.00	0.00	0%
2002A Refunding-----	5,000.00	0.00	5,000.00	5,000.00	0.00	0%
2002 Bond G.O.B.-----	2,200,000.00	0.00	2,200,000.00	2,200,000.00	0.00	0%
2003 Bond G.O.B.-----	1,470,000.00	0.00	1,470,000.00	1,470,000.00	0.00	0%
2003 Series A-----	1,210,000.00	0.00	1,210,000.00	1,210,000.00	0.00	0%
2004 Refunding.....	10,000.00	10,000.00	0.00	0.00	0.00	0%
2004 G.O.B.....	1,255,000.00	0.00	1,255,000.00	1,255,000.00	0.00	0%
2005 G O B-----	385,000.00	0.00	385,000.00	385,000.00	0.00	0%
Total 5100-912	31,159,693.25	10,000.00	31,149,693.25	31,149,693.25	0.00	0%
Total 5100-900	33,429,693.25	10,000.00	33,419,693.25	33,419,693.25	0.00	0%
TOTAL 5100	54,352,670.95	6,856,792.86	45,518,446.17	45,518,446.17	0.00	0%

May 25, 2005

NEW BUSINESS

That the Board authorize its appropriate officers to enter into an agreement to settle the case filed at GD#04-8565 which will release the District and dismiss the case filed at the aforementioned docket number.

1 TRANSCRIPT OF PROCEEDINGS

2 - - -

3 PITTSBURGH BOARD OF PUBLIC EDUCATION
4 LEGISLATIVE MEETING
5 WEDNESDAY, MAY 25, 2005
6 7:30 P.M.
7 ADMINISTRATION BUILDING - BOARD ROOM

8 - - -

9 BEFORE:

10 WILLIAM ISLER, BOARD PRESIDENT
11 RANDALL TAYLOR, FIRST VICE PRESIDENT
12 JEAN FINK, SECOND VICE PRESIDENT
13 MARK BRENTLEY
14 THERESA COLAIZZI
15 PATRICK DOWD
16 ALEX MATTHEWS
17 FLOYD McCREA
18 DANIEL ROMANIELLO, SR.

19 - - -

20 ALSO PRESENT:

21 DR. ANDREW KING MS. JODY SPOLAR
22 MR. PETER J. CAMARDA MR. IRA WEISS
23 MR. RICHARD R. FELLERS MRS. PAT CRAWFORD

24 - - -

25 REPORTED BY: LANCE E. HANNAFORD
 PROFESSIONAL COURT REPORTER

26 - - -

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1 P-R-O-C-E-E-D-I-N-G-S

2 MR. ISLER: Ladies and gentlemen, I would
3 like to call to order the May 25th, 2005 Pittsburgh
4 Board of Education legislative meeting.

5 Would you all rise, please, to salute the
6 flag?

7 (Salute to the flag.)

8 MR. ISLER: As is our usual practice, we
9 will now honor individuals from the Pittsburgh Board
10 of Education. Students and teachers, who have been
11 cited for awards since our last meeting.

12 (Awards presentation.)

13 MR. ISLER: Mr. Taylor commented at the
14 beginning of the meeting at how long the awards list
15 is.

16 I think it is an indication of the
17 phenomenal staff and parents and students we have in
18 this district.

19 It is always good to see them recognized.

20 I wanted to thank everybody for bearing
21 with us.

22 And thank all of the parents and students
23 and the teachers for coming out this evening.

24 With that, Mr. Weiss, could we please have
25 the roll call?

1 MR. WEISS: Mr. Brentley?
2 MR. BRENTLEY: Here.
3 MR. WEISS: Mrs. Colaizzi?
4 MS. COLAIZZI: Here.
5 MR. WEISS: Dr. Dowd?
6 DR. DOWD: Present.
7 MR. WEISS: Mrs. Fink?
8 MRS. FINK: Here.
9 MR. WEISS: Mr. Matthews?
10 MR. MATTHEWS: Present.
11 MR. WEISS: Mr. McCrea?
12 MR. MCCREA: Here.
13 MR. WEISS: Mr. Romaniello?
14 MR. ROMANIELLO: Here.
15 MR. WEISS: Mr. Taylor?
16 MR. TAYLOR: Present.
17 MR. WEISS: Mr. Isler?
18 MR. ISLER: Present.
19 MR. WEISS: All present.
20 MR. ISLER: Thank you, Mr. Weiss.
21 Could we please have a motion to approve
22 the minutes of the April 27th, 2005 meeting?
23 MR. ROMANIELLO: Moved.
24 MR. ISLER: Second?
25 DR. DOWD: Second.

1 MR. ISLER: Moved and seconded.

2 All those in favor of approval of the
3 minutes of the April 27 meeting, please signify by
4 saying aye.

5 (Chorus of ayes.)

6 MR. ISLER: Opposed?

7 (No response.)

8 MR. ISLER: Motion carries.

9 Minutes are approved.

10 First order of business is to the
11 announcement of the executive sessions.

12 In addition to the executive session
13 announced at the legislative meeting of April 27th,
14 2005, the board met in executive session on May 2nd,
15 May 16th and immediately before this meeting to
16 discuss various personnel matters that may include,
17 but are not limited to, administrative vacancies,
18 salary schedules, work schedules, contract
19 negotiations, reclassifications, travel waivers,
20 sabbatical leave, payback waivers, disciplinary
21 matters and positions opened and closed.

22 In addition, at the May 16th executive
23 session, the solicitor discussed two matters in
24 litigation.

25 Finally, at the executive session

1 immediately before this legislative meeting, the board
2 discussed student discipline cases that involved
3 violations of various portions of the code of student
4 conduct.

5 And the solicitor discussed a matter in
6 litigation.

7 The board does not vote in executive
8 session.

9 Prior to going over the education committee
10 report as submitted, if the board members would turn
11 to page 24 of the committee on education report, I
12 would like to give you the numbers for the student
13 suspensions, transfers and expulsions.

14 There were 190 students suspended for four
15 to ten days.

16 There were zero students transferred for
17 four to ten days and transferred to another Pittsburgh
18 Public School.

19 There were 14 students expelled out of
20 school for 11 days or more.

21 There were zero students expelled out of
22 school for 11 days or more and transferred to another
23 Pittsburgh Public School.

24 I would like to call your attention to the
25 committee on education, the report of the committee of

1 education is before you submitted by Dr. Patrick Dowd,
2 who is the chair of that committee.

3 Are there any questions, comments or
4 discussions in this report?

5 Mrs. Colaizzi.

6 MS. COLAIZZII: Thank you.

7 And I just want to make it clear that I was
8 not able to be at the agenda review the whole evening,
9 so these are just clarification questions.

10 On page 7. No. 10.

11 I had a question if this individual was
12 with us at this time.

13 I did not get that answer.

14 Can I have that answer now?

15 DR. KING: Answer is yes.

16 MS. COLAIZZII: This will cover a different
17 period of time, so starting tomorrow this person would
18 not be here, if this wasn't approved this evening, am
19 I correct?

20 MS. THOMPSON: Correct.

21 MS. COLAIZZII: Thank you.

22 Page 14, No. 38.

23 These are about summer school secretaries.

24 They are saying there is two of them.

25 I was wondering if you could tell me if

1 these will work the same weeks together, or is this to
2 cover the whole month and it be two different time
3 periods?

4 MS. FISHER: It covers the whole month, two
5 different time periods.

6 MS. COLAIZZI: Then on page 16, No. 46.

7 Does this amount also include benefits?

8 DR. KING: I believe when work here is
9 extended, that does include benefits for staff.

10 MS. COLAIZZI: These are ten-month
11 employees that are full-time employees?

12 DR. KING: Correct.

13 MS. COLAIZZI: This is just their pay.

14 DR. KING: Correct.

15 MS. COLAIZZI: Thank you.

16 MR. ISLER: Is that it, Mrs. Colaizzi?

17 MS. COLAIZZI: Yes.

18 MR. ISLER: Any other questions or
19 comments?

20 I would also like to call to the board's
21 attention the fact of the network usage and safety
22 policy.

23 Dr. King, this will be posted on our web
24 site so parents can see it, correct?

25 DR. KING: That's correct.

1 MR. ISLER: Thank you.

2 And it does change the policy, former
3 policy that we had.

4 It is a complete update for the safety and
5 security of our children using the Internet.

6 Correct, Dr. King?

7 DR. KING: That's correct.

8 MR. ISLER: Thank you.

9 No other questions?

10 Mr. Weiss, could we please have roll call
11 for the committee on education report?

12 MR. WEISS: Mr. Brentley?

13 MR. BRENTLEY: Yes.

14 MR. WEISS: Mrs. Colaizzi?

15 MS. COLAIZZII: Yes on the report as a
16 whole.

17 On page 4, No. 12 and 13, I vote no.

18 MR. WEISS: Dr. Dowd?

19 DR. DOWD: Yes.

20 MR. WEISS: Mrs. Fink?

21 MS. FINK: Yes.

22 MR. WEISS: Mr. Matthews?

23 MR. MATTHEWS: Yes.

24 MR. WEISS: Mr. McCrea?

25 MR. MCCREA: Yes on the report as a whole.

1 On page 4, No. 13, I abstain.

2 MR. WEISS: Mr. Romaniello?

3 MR. ROMANIELLO: Yes.

4 MR. WEISS: Mr. Taylor?

5 MR. TAYLOR: Yes.

6 MR. WEISS: Mr. Isler?

7 MR. ISLER: Yes.

8 MR. WEISS: Report is approved.

9 MR. ISLER: Thank you, Mr. Weiss.

10 With that we will turn to the committee on
11 business and finance.

12 The report from the committee on business
13 and finance is before you.

14 It has been submitted to us by Mr. Floyd
15 McCrea, the chair.

16 Are there any questions or concerns on the
17 committee of business and finance?

18 Do you have a clarification, Mr. Fellers?

19 MR. FELLERS: Yes, Mr. President.

20 I would like to point out to the board
21 members, you have a manila envelope in front of you.

22 It contains one new page for your
23 facilities report reflecting the change on the clock
24 tower at Fort Pitt.

25 It is a change in the disqualification.

1 Unfortunately, the firm that did qualify on
2 substance abuse but did not qualify on EBE. I want to
3 assure the board we found a way through a change order
4 to see that that project is done in time for the 100th
5 anniversary observation this year.

6 You also have a completely new purchasing
7 report.

8 I won't go over the details of it.

9 There were seven items that changed.

10 All lower and all to firms that were
11 totally compliant with all school district policy.

12 Thank you.

13 MR. ISLER: Mr. Fellers, the purchasing
14 report, No. 1609, also in the manila envelope,
15 replaces the one that is in our book.

16 Correct?

17 MR. FELLERS: That's correct, sir.

18 MR. ISLER: Thank you very much.

19 Mr. Taylor, you have a question.

20 MR. TAYLOR: Yes.

21 First of all, on the Fort Pitt, is that a
22 compliance of our MBE policy?

23 There was no waivers or anything of our
24 policy?

25 MR. FELLERS: What that shows you is that

1 both bidders were noncompliant.

2 What we are going to do is take a compliant
3 firm for an existing contractor that is already
4 working at Fort Pitt as an extra to do the work.

5 It will be less than either of the two bid
6 prices in terms of total cost.

7 So it is a cheaper solution.

8 And it is a compliant solution.

9 MR. TAYLOR: Okay.

10 The other one I want to draw to the board's
11 attention, and I lost that, is on page 4 of 6, item
12 No. 7.

13 Resolved, that the board of public
14 education of the school district of Pittsburgh
15 authorize to eliminate all nutritious snacks from all
16 schools and district buildings including school
17 cafeteria lines, vending machines, school club sales,
18 PTO fundraisers, et cetera, effective August 31, 2005.

19 DR. DOWD: Point of clarification.

20 It is non nutritious snacks.

21 MR. TAYLOR: Thank you for that correction,
22 Dr. Dowd.

23 My concern is, actually, that we probably
24 should discuss this a little bit more in terms.

25 I know I spoke to one school principal, who

1 is not clear exactly what this is going to mean.

2 Now, I think people know around here I have
3 a strong concern about some of the lunches we are
4 serving.

5 And maybe some of the non nutritious
6 snacks.

7 But I do think, honestly, because the first
8 that I really had heard of this policy change is at
9 agenda review last week.

10 I really don't know what it means as far as
11 athletic events and clubs and things like that.

12 And so I really only am thinking in terms
13 of we are talking very seriously about these issues.

14 I think there is a very serious change that
15 is coming to the school districts around, I believe,
16 lunches and non nutritious snacks.

17 But I really would hope we would do this
18 the right way.

19 And as Dr. Dowd reminded me, this is
20 federal law effective next year.

21 But I really do think that this is
22 something that we really ought to do the correct way.

23 I would really regret that we pass this,
24 and that is when we begin to hear the concerns and the
25 different viewpoints and the different problems that

1 may be created about this.

2 We do know there will be some issues.

3 I am just saying I don't like creating
4 policy around here, then a week from now we begin to
5 receive input from principals that this is an issue,
6 this is an issue, then we have to --

7 MR. ISLER: Do you have a recommendation
8 for the board?

9 MR. TAYLOR: I was only taking that long,
10 Mr. President, to make the case of why something that
11 everybody knows I have strong support around these
12 lines about why I would like to make a motion that we
13 table this for at least next month, and hopefully, we
14 can engage some principals and maybe some PTO groups
15 and others about this very, very drastic change that
16 we are making in our schools.

17 MR. ISLER: There is a motion on the table
18 from Mr. Taylor to table item No. 7 on page 4.

19 Is there a second?

20 MS. FINK: Yes.

21 MR. ISLER: It is moved and seconded.

22 Is there discussion?

23 Mr. Brentley?

24 I am sorry.

25 It is a motion to table. I apologize. I

1 am sorry.

2 There is no discussion on this.

3 It has been moved and seconded that we
4 table item No. 7 on page 4.

5 All those in favor, please signify by
6 saying aye.

7 (Chorus of ayes.)

8 MR. ISLER: Opposed?

9 (No response.)

10 MR. ISLER: Mr. Weiss, could we have roll
11 call, please?

12 MR. WEISS: Roll call on motion to table
13 item No. 7 on page 4 of 6.

14 Mr. Brentley?

15 MR. BRENTLEY: No.

16 MR. ISLER: Mrs. Colaizzi?

17 MS. COLAIZZII: Yes.

18 MR. WEISS: Dr. Dowd?

19 DR. DOWD: Yes.

20 MR. WEISS: Mrs. Fink?

21 MRS. FINK: Yes.

22 MR. WEISS: Mr. Matthews?

23 MR. MATTHEWS: Yes.

24 MR. WEISS: Mr. McCrea?

25 MR. MCCREA: No.

1 MR. WEISS: Mr. Romaniello?

2 MR. ROMANIELLO: Yes.

3 MR. WEISS: Mr. Taylor?

4 MR. TAYLOR: Yes.

5 MR. WEISS: Mr. Isler?

6 MR. ISLER: No.

7 MR. WEISS: Motion to table carries 6 to

8 3.

9 MR. ISLER: Mr. Taylor, are you finished?

10 MR. TAYLOR: Yes.

11 MR. ISLER: Any other questions concerned

12 on the business?

13 Mrs. Fink?

14 MS. FINK: I simply want to say that I

15 truly agree with Mr. Taylor.

16 It is something we need to really look in

17 to, yet we have not seen -- we all know the new

18 federal guidelines are coming to school districts

19 nationwide.

20 But we have not seen them.

21 And this may be a little bit premature.

22 I think we need to talk about nonschool

23 hour events and fundraisers.

24 MR. ISLER: You are a representative for

25 this health and nutrition committee, are you not?

1 MS. FINK: Yes.

2 MR. ISLER: Dr. King, can you have this
3 ready for the board next month brought before one of
4 the committees so we can study this?

5 DR. KING: Yes, we will.

6 MR. ISLER: Thank you.

7 Mr. Brentley?

8 MR. BRENTLEY: Yes.

9 I just had comments about it.

10 I am disappointed I was not able to make
11 the comments. And I understand.

12 But I do not support removing it.

13 I understand it is being placed on the fast
14 track.

15 And I understand the intent of it.

16 We know that there are nutritional issues
17 within this district.

18 We can see it in our students.

19 We can see it in their activities. So we
20 know this is long overdue.

21 My fear is holding it, delaying it or
22 classifying it as discussion simply means that it just
23 allows others who have a profit interest in this to
24 begin to lobby this body much harder.

25 We know it is always difficult, because now

1 we are going to be placed in a position of fighting
2 and standing up for nutrition versus profit.

3 We will now have principals, employees as
4 well as PTO's, PSCC's and PTA's saying, "You will be
5 wiping out 20 percent of our fund-raising ability,
6 because of your nutritional stand."

7 And so I think it is a terrible thing.

8 It is our job to set policy.

9 I am not sure exactly what we are waiting
10 for to step up to the plate and do something that is
11 responsible in terms of some of the bad eating habits
12 that exist in this district.

13 So I am disappointed there.

14 And I think the real challenge will begin
15 in terms of the lobbying and arm twisting to all of a
16 sudden classify a certain company's product as
17 nutritional, because that is exactly what is going to
18 happen.

19 So I am disappointed with that.

20 I think it is a disappointment for all
21 those students who are fighting this problem
22 throughout the district, who are fighting the issue of
23 obesity and high blood pressure and all of the other
24 stuff that exists within the district.

25 So I am disappointed we had an opportunity

1 to lead. And I think we temporarily prolonged it.

2 MR. ISLER: Thank you, Mr. Brentley.

3 Mr. Romaniello?

4 MR. ROMANIELLO: I agree with Mr. Taylor
5 for tabling this.

6 Mr. Brentley brings up some very good
7 points.

8 One of the things that I had a problem with
9 is the question that we need answered is about
10 afterschool times.

11 I am sure at our concession stands at
12 Cupples Stadium we'd have a real tough time selling
13 enough items, if we don't offer the things that we
14 have people from -- parents and people from other
15 places other than our schools that come to those
16 games.

17 I don't even know if it is right to
18 eliminate the things that they would want to purchase
19 as those facilities.

20 MR. ISLER: We could be the role model
21 school district.

22 Dr. Dowd and Mr. Matthews?

23 DR. DOWD: I just want to remind my
24 colleagues, again, that this is federal law.

25 I think Mr. Taylor, the intention that

1 Mr. Taylor had was not to block this.

2 If there is going to be any arm twisting,
3 it is the Federal government who has authority
4 ultimately over us.

5 And we will be enacting this. Or we will
6 not be in compliance with their oversight.

7 So we have no choice.

8 There is no doubt about that.

9 I think Mr. Taylor's intent is not to
10 block, but rather to inform the public and this board
11 more thoroughly as to what we will be enforcing.

12 MR. ISLER: Mr. Matthews?

13 MR. MATTHEWS: Actually, I support the
14 item.

15 Although I do agree we need to table it,
16 because I think we need to hear what the alternatives
17 are, so that we can make sure that we are clear that
18 if we say we are eliminating one item, what are we
19 replacing it with?

20 I know Pepsi had come to us before with a
21 list of things they were going to do to provide
22 nutritional drinks.

23 And I just saw something in there now about
24 something they are doing as well.

25 But I just think we need to hear the

1 alternatives.

2 I really don't care, if we say that this is
3 what our policy is, whoever wants to use our
4 facilities during school, after school, during the
5 summer, they have to adhere to our policies.

6 As Mr. Isler said, we should be the role
7 model.

8 We should be the school district that says,
9 "Look, we are doing it. This is how we are doing it."

10 MR. ISLER: I would like to remind my
11 colleagues, Mr. Matthews, it may mean Mr. Matthews and
12 I have to curtail some of the stuff we eat.

13 Mr. McCrea?

14 MR. MCCREA: I just want to clarify
15 something.

16 If we are going to bring this back to
17 discussion on my committee and my business, we will
18 not have time at the next committee, because we have a
19 very full agenda.

20 We discussed it last month in committee. I
21 think about four board members came.

22 So most of the questions that you had would
23 have been answered then.

24 That is why I voted not to table it.

25 MR. ISLER: Mr. McCrea, I think I am with

1 you on that.

2 Mr. Brentley is with you on that, but
3 unfortunately, we were overruled, so we have to find
4 some time.

5 Mrs. Fink?

6 MS. FINK: I certainly agreed with
7 Mr. Taylor to hold this, because I do believe we still
8 need some clarification on what items we can and
9 cannot have.

10 I think we still need some clarification on
11 does this carry over to afterschool activities, PTO
12 activities?

13 Where is a line drawn, if possible, and
14 Mr. Romaniello said about Cupples Stadium.

15 I don't know how many people are going to
16 go down there and order a tofu burger.

17 MR. ISLER: Mrs. Fink, you criticize
18 Mr. Matthews and I sometimes the way we eat or don't
19 eat.

20 MS. FINK: I do.

21 But you are bag guys. You are snack guys.
22 I am not talking about corn curls for dinner.

23 MR. ISLER: Mr. Brentley?

24 MR. BRENTLEY: Another subject.

25 MR. ISLER: Dr. King, I am going to allow

1 my colleague, I want all my board members to see this,
2 my fellow board members, Mr. Taylor gave me this sign
3 (indicating) meaning just a little something. So we
4 will see.

5 MR. TAYLOR: I will be brief.

6 MR. ISLER: We will see.

7 Dr. King and Mr. McCrea, I think you have
8 all of the questions for the next committee meeting.

9 Mr. Taylor, final word on this one.

10 MR. TAYLOR: Yes.

11 And I appreciate Dr. Dowd's words, because
12 he characterized exactly what my intentions are.

13 Mr. Brentley knows we did fight that battle
14 a few years around exclusivity contract, which I
15 opposed.

16 I really do think, as Mr. Brentley said,
17 many reasons why I do think we should table it.

18 We need to hear from the PTO's and the
19 others how this may affect the schools.

20 I say, again, the question about non
21 nutritious snacks in our school and the type of
22 lunches we are serving in our schools is on the tables
23 in front of this board.

24 And it is going to be discussed.

25 It is something, again, we need to hear

1 from parents and students and PTO's and other
2 community groups.

3 Thank you.

4 MR. ISLER: Thank you, Mr. Taylor.

5 Any other questions on this?

6 Mr. Brentley, any other questions?

7 Something -- you want to take now?

8 Another subject?

9 MR. BRENTLEY: Business.

10 MR. ISLER: We are on to business before we
11 vote.

12 MR. BRENTLEY: Same report, different
13 issue.

14 MR. ISLER: Mr. Brentley.

15 MR. BRENTLEY: Just a couple clarifying
16 questions.

17 I just received Ms. Castleberry's -- I just
18 wanted to ask her just a few questions.

19 I just received this report that I
20 requested last week.

21 I have only received it while we were in
22 our meeting earlier.

23 So I did not get a chance to really get
24 detail.

25 I just want to ask, all of these numbers on

1 the second page here in terms of the MBE's and WBE's
2 that will be receiving funds from this district, they
3 all went through your office?

4 MS. CASSELBERRY: Yes.

5 MR. BRENTLEY: And you will be submitting
6 this hopefully each month?

7 MS. CASSELBERRY: Yes.

8 Of course, the report for tonight has to be
9 changed.

10 But yes. I will have that report ready at
11 the legislative meeting.

12 MR. BRENTLEY: Change meaning those numbers
13 for the WBE's and MBE's will increase after this
14 evening's meeting?

15 MS. CASSELBERRY: No.

16 I think one of the bids didn't go through,
17 it is going to be reflected as a change order.

18 Some other changes took place.

19 I will have to update the chart to reflect
20 that.

21 MR. BRENTLEY: Okay. And we will get this
22 a little earlier next month?

23 MS. CASSELBERRY: Earlier? It will be very
24 difficult to get it earlier.

25 MR. BRENTLEY: I appreciate it.

1 It is easy to understand this way. So this
2 is very helpful for me.

3 Thank you, very much.

4 MR. ISLER: Mr. Brentley, are you
5 finished?

6 MR. BRENTLEY: Yes.

7 MR. ISLER: Mrs. Colaizzi?

8 MS. COLAIZZII: Ms. Castleberry, I was just
9 curious, looking at what Mr. Brentley has here, I
10 didn't receive one.

11 Did the whole board get one?

12 MR. ISLER: Yes.

13 It was in a packet. You probably did not
14 open your envelope.

15 It was this evening.

16 MS. COLAIZZII: Could you make sure I get a
17 copy?

18 Maybe mine was misplaced.

19 MR. ISLER: All board members did.

20 It is amazing, Ms. Castleberry, how quickly
21 that microphone found its way to the back of the
22 room.

23 Any other questions on the committee on
24 business and finance, purchasing or any others?

25 Hearing none, Mr. Weiss, could we have roll

1 call, please, on committee of business and finance?

2 MR. WEISS: Mr. Brentley?

3 MR. BRENTLEY: Yes.

4 MR. WEISS: Mrs. Colaizzi?

5 MS. COLAIZZII: Yes.

6 MR. WEISS: Dr. Dowd?

7 DR. DOWD: Yes.

8 MR. WEISS: Mrs. Fink?

9 MS. FINK: Yes.

10 MR. WEISS: Mr. Matthews?

11 MR. MATTHEWS: Yes.

12 MR. WEISS: Mr. McCrea?

13 MR. McCREA: Yes.

14 MR. WEISS: Mr. Romaniello?

15 MR. ROMANIELLO: Yes.

16 MR. WEISS: Mr. Taylor?

17 MR. TAYLOR: Yes.

18 MR. WEISS: Mr. Isler?

19 MR. ISLER: Yes.

20 MR. WEISS: Report is approved.

21 MR. ISLER: Thank you, Mr. Weiss.

22 We will turn to the personnel report. You
23 have it before you with all of the addendums.

24 I turn the floor over to Dr. King.

25 And Dr. King, if there are any questions,

1 we will direct them directly to you.

2 If you have any opening comments, sir.

3 DR. KING: Mr. President, members of the
4 board, we have a few corrections Ms. Spolar will bring
5 to your attention at this time.

6 MS. SPOLAR: In addendum A, section 2,
7 positions D and E. The closing date of May 26 should
8 be changed to June 30th, 2005.

9 DR. KING: Thank you, Ms. Spolar.

10 I would like to read two tributes that I
11 would like to read on behalf of a staff member and a
12 great leader of the Pittsburgh educational scene, who
13 recently passed away.

14 The first tribute is in the memory of
15 Mr. Al Fondy.

16 Directors, it is with deep regret that I
17 wish to inform the board of the death of Mr. Albert
18 Fondy, long-time president of the Pittsburgh
19 Federation of Teachers, on Wednesday, May 18th, 2005.

20 The acting superintendent of schools,
21 Andrew King, and the executive committee of the
22 Pittsburgh Federation of Teachers offers the following
23 tribute to Mr. Fondy's memory:

24 It can be said that few people have had an
25 impact on the Pittsburgh Public Schools and on public

1 education in general than Mr. Fondy.

2 He worked tirelessly for his membership,
3 achieving dramatic gains for them, not only
4 economically, but in providing for them a voice in the
5 operations of the school system and at the school
6 level.

7 He did this through his vast negotiating
8 skills, which enabled the board and the PFT to reach
9 agreements on contracts for 30 years without labor
10 stoppage.

11 Albert Fondy, though a staunch advocate for
12 his membership, also recognized the need for his
13 membership to provide a quality education for all
14 students.

15 He knew that schools needed to be staffed
16 with quality educators, and that all of us were
17 responsible for the success of the students in our
18 school system.

19 Al was a relentless proponent of public
20 education, recognizing it as a unifying force in our
21 diverse society, and as a result fought against any
22 concept such as vouchers that would have a negative
23 impact on public education.

24 The board of public education and the
25 Pittsburgh Public Schools will miss his strong

1 leadership, advocacy and integrity.

2 Respectfully submitted, yours truly.

3 I would like to offer any board director
4 the opportunity now to make any comments in regards to
5 Mr. Fondy.

6 MR. ISLER: Mrs. Colaizzi?

7 MS. COLAIZZI: I would like to make a
8 comment. With Mr. Fondy I had my first opportunity to
9 be the board representative for the last negotiations.

10 And I have to tell you that this was one
11 tough time. But at the same time it was the greatest
12 experience of my life.

13 This man brought to the table strength
14 beyond belief.

15 And he also shared knowledge that I would
16 have never learned or gained any other way.

17 So it is truly a sad day when we lost
18 Mr. Fondy.

19 And it will be sad moving forward as we go
20 through negotiations.

21 MR. ISLER: Mr. Matthews?

22 MR. MATTHEWS: Mr. Fondy was a great
23 leader, and I would say for someone who had a fear of
24 flying, it seemed he was everywhere.

25 And he spoke out.

1 He fought for public education.

2 And often times I remember when he
3 criticized his membership that they weren't doing
4 something right for kids, because that is what it was
5 about. Kids.

6 And I know he fought it with us, when we
7 didn't do something right for kids.

8 So one of the things that I will always
9 have a remembrance of him is the fact if all of us can
10 just have the same integrity he did, when he said
11 something, you could take it to the bank.

12 He meant what he said.

13 And he said what he meant.

14 So we are losing a great leader.

15 Someone who was an advocate for his
16 membership, as the tribute said, as well as someone
17 who was a true advocate for children.

18 MR. ISLER: Mrs. Fink?

19 MS. FINK: When I first met Mr. Fondy, he
20 was a teacher at Carrick High School.

21 And he was always very, very interested and
22 such a strong advocate for education, for children,
23 for the public school system.

24 He rose through -- he actually grew the
25 labor movement.

1 And together with Al Shanker, who I believe
2 he was quite close to, he really made an impact across
3 the United States on education and on negotiations and
4 on everything that has to do with public schools.

5 And I know that we will all severely miss
6 him.

7 MR. ISLER: Mr. Romaniello?

8 MR. ROMANIELLO: I have only been on the
9 board, you know, a few years.

10 But I met Al Fondy in my years with labor.

11 And if there is one person around that
12 anybody who is deciding now to come in to the labor
13 movement, to run for an office in a local union or to
14 get involved in the labor movement, they should talk
15 to people about the life and times of Al Fondy.

16 And it will teach them exactly how they
17 should comport themselves as a union member and as a
18 union officer.

19 And not only will he be missed by this
20 school district, but he will also be missed by the
21 labor movement in general.

22 MR. ISLER: Mr. Taylor?

23 MR. TAYLOR: I think we are going to be in
24 a lot of trouble as a board, because many people
25 accuse school boards of being in bed with the unions.

1 But I think I have to take that chance,
2 because serving on, I think, three negotiating
3 committees for a new contract, I had nothing but the
4 utmost respect for Al Fondy.

5 I could not help -- I had not seen him do
6 anything that I thought was anything other than what
7 he thought was one, best for his membership, but I
8 never saw him work or advocate for anything that was
9 contrary to the best interests of these students.

10 I remember first coming on the school board
11 and confronting him about "the union protects bad
12 teachers".

13 And he said, "no, there is a contract."

14 And there is a process in which to remove
15 bad teachers out of this system.

16 And I came to find he is absolutely
17 correct.

18 It was this board and this administration
19 over years who have allowed, who send us precious few
20 negative evaluations, because that is the
21 institutional culture, protect each other.

22 Nobody, quote, "rats out the other guy".

23 It is not the union who is that.

24 It is us.

25 And so I have nothing but respect.

1 I never seen him advocate across the table
2 anything that was unreasonable.

3 He knew, as well as we knew, the financial
4 constraints of this city.

5 He bargained within that.

6 And I have -- he is a history making figure
7 from Pittsburgh.

8 And I have nothing but the utmost respect.
9 I shared that with some of his membership yesterday at
10 the funeral home.

11 Today is the day he was buried, by the way,
12 for people who don't know.

13 I had nothing but the utmost respect for
14 that man.

15 I certainly did not come on the board
16 thinking anything like this about Al Fondy.

17 But it is through years of working with him
18 and talking with him that you have to be honest what
19 you are seeing in front of your eyes.

20 It has been an honor to have worked with
21 him.

22 And my sympathies to his family.

23 And I think we, as a city, are better off
24 because of Al Fondy.

25 MR. ISLER: I would like to join my fellow

1 board members.

2 I, like Mrs. Fink, I first knew Mr. Fondy,
3 when he taught at Carrick High School and taught many
4 friends of mine as a math teacher.

5 People forget his background was math.

6 I also worked with him in Harrisburg.

7 One thing that I admired most about him is
8 if he thought he was right, he never backed down.
9 Especially, when it came to children.

10 Especially, when it came to children.

11 I have been told more than once by
12 Mr. Fondy, that I was wrong.

13 He would always get that sort of side look.

14 He was a fabulous human being with a
15 tremendous sense of humor.

16 And I shared a story last night with his
17 wife and daughter about when I came back to
18 Pittsburgh.

19 Mr. Fondy used to blame me for anything
20 that went wrong in Harrisburg.

21 I was sitting at a picnic table one day
22 with about six people.

23 He came over and sat down with a plate of
24 food.

25 The picnic table collapsed, he fell on top

1 of me, and he blamed me for it.

2 Phenomenal human being with a great sense
3 of humor, but a tremendous passion for children and
4 public education.

5 That is something all nine of us have to
6 remember.

7 Dr. King.

8 DR. KING: We have another tribute we would
9 like to share.

10 Directors, I regret to inform of the death
11 of Mr. Raymond Wittman, account clerk, operations
12 finance, on Friday, April 29th, 2005.

13 Mr. Christopher Berdnik, director of
14 finance, and Michael Cousins, disbursement supervisor
15 of the finance department, pays the following tribute
16 to his memory: We are saddened to hear of the sudden
17 death of Mr. Raymond Wittman.

18 After working at U.S. Steel, Ray served for
19 the school district for the last 19 years, most
20 recently in accounts payable.

21 Mr. Wittman was an extremely devoted
22 husband, father and member of the south side
23 community.

24 He was a kind and generous person, who
25 always took time to help others and bring a smile to

1 their face.

2 As an employee, Ray's penchant for accuracy
3 was legendary.

4 He took great pride in doing the little
5 things at work that are too often taken for granted.
6 He made the finance division a better place to work.

7 On behalf of the finance staff, our
8 sympathy and condolences are extended to his family.

9 Ray will be truly missed, but we are
10 grateful that he has been a part of our lives and that
11 we are all a better person for having known him.

12 Respectfully submitted, yours truly.

13 MR. ISLER: Thank you, Dr. King.

14 Mr. Brentley?

15 MR. BRENTLEY: On another note,
16 Mr. President, I just also want to send out
17 condolences to the Brooks family of the passing of
18 Ms. Fabian Nolan Brooks, who is a former district
19 employee.

20 It is my understanding, Mr. President,
21 before my time on the board, she was a former
22 principal of Gladstone School.

23 And I believe she was a coordinator with
24 the training -- within the training and leadership
25 department.

1 I just want to send out a special
2 condolences to the family.

3 MR. ISLER: Thank you, Mr. Brentley, on
4 behalf of this board.

5 Dr. King, are you ready for the rest of
6 questions or anything about the personnel committee
7 report and all of the addendums?

8 DR. KING: I want to echo Mr. Brentley's
9 sentiments about Ms. Brooks.

10 She was a great administrator and a
11 wonderful leader in this district.

12 Thank you for bringing that to our
13 attention.

14 Members of the board, I would like to bring
15 to your attention on pages 1 to 3 we have new
16 appointments.

17 Pages 8 through 11, retirements and
18 resignations.

19 Pages 12 and 13, leaves of absence.

20 Pages 13 to 15, transfers.

21 We have addendum A, positions opened and
22 closed.

23 Addendum B, additional human resources
24 action.

25 And addendum C, salary schedule for summer

1 inspectors.

2 MR. ISLER: Do we have any questions for
3 Dr. King?

4 May we begin with Mr. McCrea?

5 MR. MCCREA: I want to recognize our
6 employees that are serving their country in the
7 military.

8 I want to thank them for a job well done.

9 MR. ISLER: Thank you, Mr. McCrea.

10 Mr. Taylor, you have a question.

11 MR. TAYLOR: Just a comment.

12 I think we are about to vote on the
13 appointment of a new principal of Westinghouse.

14 I want to encourage the board to support
15 that.

16 I look forward to meeting our next
17 principal of Westinghouse.

18 I particularly want to send out a thank you
19 to Dr. Marlene Barnett for her tireless, tireless
20 efforts on behalf of the community and the school.

21 Rarely have I seen anybody as truly
22 dedicated, and I mean right up to working Sundays and
23 other things in the school on behalf of those
24 children.

25 So we thank her very much for her service

1 to the community of Homewood.

2 We certainly hope, Dr. King, we can figure
3 out ways to keep Dr. Barnett involved in the school,
4 so that the new principal can build on the many, many
5 good things that she started in that school, her five
6 year tenure at Westinghouse high school.

7 Thank you.

8 MR. ISLER: Mr. Brentley?

9 MR. BRENTLEY: Yes.

10 I also would like to echo my concern
11 concerning Dr. Barnett, who we know that she had very,
12 very strong ties not only within the school district,
13 but also within the community.

14 And I think it is one of her strengths is
15 the ties and connection she had within the school
16 district.

17 We will miss her moving on in to
18 retirement.

19 I also just want to say, Dr. King, in this
20 report, we have quite a few recommendations and
21 appointments.

22 While I make it very, very clear that I am
23 not an educator, you are, I have some concerns, but
24 nevertheless, I will be supporting this 100 percent
25 exactly the way you are presenting it.

1 But I do want to raise my flag once again
2 and say the comments I have had before.

3 And that is being very, very mindful of the
4 roles and responsibilities that have been put on some,
5 especially our great administrators, because some, the
6 load can get so heavy sometimes, they may just opt out
7 to leave or for whatever reason.

8 So I want to wave that flag again.

9 I understand what your intentions are.

10 And I will be supporting, but please keep
11 in mind that you go through with new appointments and
12 as we continue to close out different positions.

13 MR. ISLER: Thank you, Mr. Brentley.

14 Any other questions or comments?

15 Hearing none, can we please have roll call,
16 Mr. Weiss, in the personnel report as presented by
17 Dr. King?

18 MR. WEISS: Mr. Brentley?

19 MR. BRENTLEY: Yes.

20 MR. WEISS: Mrs. Colaizzi?

21 MS. COLAIZZI: Yes.

22 MR. WEISS: Dr. Dowd?

23 DR. DOWD: Yes.

24 MR. WEISS: Mrs. Fink?

25 MS. FINK: Yes.

1 MR. WEISS: Mr. Matthews?

2 MR. MATTHEWS: Yes.

3 MR. WEISS: Mr. McCrea?

4 MR. McCREA: Yes.

5 MR. WEISS: Mr. Romaniello?

6 MR. ROMANIELLO: Yes.

7 MR. WEISS: Mr. Taylor?

8 MR. TAYLOR: Yes.

9 MR. WEISS: Mr. Isler?

10 MR. ISLER: Yes.

11 MR. WEISS: Report is approved 9-0.

12 MR. ISLER: Thank you.

13 I call your attention to the financial
14 report, financial statements as presented, plus
15 additional information submitted to us this evening.

16 I would also like to call your attention to
17 the report of the controller, which is also attached.

18 It is for all of the appropriations through
19 April 30th.

20 And then move in to the budget matters this
21 evening.

22 If there are no questions on either one of
23 those two items, before you, you have the special
24 education budget.

25 This was presented to us by Dr. King and

1 Dr. Cupples.

2 Are there any questions or concerns about
3 the special education budget for the 2005, 2006 school
4 year?

5 Hearing none -- yes, Mr. Taylor.

6 MR. TAYLOR: I would like to, again, just
7 for public record, the amount of money that is paid by
8 local taxpayers to our special education budget, how
9 much comes from the state, how much comes from local
10 taxpayers?

11 MR. CAMARDA: In the budget before you,
12 approximately 70 percent comes from the district.

13 So again, that is 60 million dollars from
14 the district.

15 And about 34 million dollars from the
16 state.

17 MR. TAYLOR: I only make that comment to
18 say a lot of the special education, which I support
19 100 percent, many of it is mandated by law.

20 But it is a tremendous, tremendous burden
21 on local taxpayers.

22 My hope is, whether it is the federal,
23 whether Harrisburg, that there are ways to look to, to
24 relieve local taxpayers of a tremendous burden,
25 financial burden that we have to carry out the

1 mission, which is that every child is deserving of
2 education, no matter what.

3 But it is a tremendous, tremendous burden
4 on local taxpayers.

5 MR. ISLER: Thanks, Mr. Taylor.

6 I think you will join all of the board in
7 recognizing what a phenomenal job our special
8 education program does for the children.

9 I am glad you pointed that out.

10 MR. TAYLOR: Absolutely.

11 The best in the state.

12 MR. ISLER: That is certain.

13 Any other questions?

14 Hearing none, Mr. Weiss, could we have roll
15 call vote, please, on 2005, 2006 special education
16 budget?

17 MR. WEISS: Mr. Brentley?

18 MR. BRENTLEY: Yes.

19 MR. WEISS: Mrs. Colaizzi?

20 MS. COLAIZZII: Yes.

21 MR. WEISS: Dr. Dowd?

22 DR. DOWD: Yes.

23 MR. WEISS: Mrs. Fink?

24 MS. FINK: Yes.

25 MR. WEISS: Mr. Matthews?

1 MR. MATTHEWS: Yes.

2 MR. WEISS: Mr. McCrea?

3 MR. McCREA: Yes.

4 MR. WEISS: Mr. Romaniello?

5 MR. ROMANIELLO: Yes.

6 MR. WEISS: Mr. Taylor?

7 MR. TAYLOR: Yes.

8 MR. WEISS: Mr. Isler?

9 MR. ISLER: Yes.

10 MR. WEISS: 9-0 approved.

11 MR. ISLER: Thank you.

12 There are no transfers of funds this

13 month.

14 Correct?

15 We move in to new business.

16 We have one new business item.

17 I would like to read it to you.

18 That the board authorizes its appropriate

19 officers to enter in to an agreement to settle the

20 case filed at GD No. 04-8565, which will release the

21 district and dismiss the case filed at the

22 aforementioned docket number.

23 That was discussed in the executive session

24 by our solicitor.

25 Are there any questions?

1 Hearing none, could we have roll call vote
2 on the one new business item, please?

3 MR. WEISS: Mr. Brentley?

4 MR. BRENTLEY: Yes.

5 MR. WEISS: Mrs. Colaizzi?

6 MS. COLAIZZI: Yes.

7 MR. WEISS: Dr. Dowd?

8 DR. DOWD: Yes.

9 MR. WEISS: Mrs. Fink?

10 MRS. FINK: Yes.

11 MR. WEISS: Mr. Matthews?

12 MR. MATTHEWS: Yes.

13 MR. WEISS: Mr. McCrea?

14 MR. MCCREA: Yes.

15 MR. WEISS: Mr. Romaniello?

16 MR. ROMANIELLO: Yes.

17 MR. WEISS: Mr. Taylor?

18 MR. TAYLOR: Abstain.

19 MR. WEISS: Mr. Isler?

20 MR. ISLER: Yes.

21 MR. WEISS: Motion is approved.

22 8 in favor, one abstention.

23 MR. ISLER: Thank you, Mr. Weiss.

24 Any new business items to come before the
25 board at this time?

1 Mr. Brentley?

2 MR. BRENTLEY: Yes.

3 I have two items, Mr. President.

4 First is I just want to thank all of those
5 fathers who participated in the Pittsburgh Public
6 Schools 7th annual Take a Father to School Day.

7 We understand that the number at this point
8 in terms of the number of men who signed up and
9 participated last week was around 2,305.

10 And they are still counting.

11 They are faxing in their sign-in sheets.
12 When they are all completed, hopefully by next month,
13 we will be able to give you a final number.

14 I wanted to put out a special thank you to
15 all of the fathers and men who participated.

16 But also to the principals as well, who
17 provided some really creative activities for those men
18 to participate in.

19 No. 2 --

20 MR. ISLER: Mr. Brentley, if I may hold for
21 one minute.

22 I think the board needs to recognize you.
23 This has basically been a project that you have
24 fathered, if I may use that term, for many, many
25 years.

1 I know the amount of time and effort you
2 put in to this, you and your entire family.

3 On behalf of all of us, I think we need to
4 support you.

5 (Applause.)

6 MR. ISLER: If you can hold on,
7 Mr. Romaniello would also like to say something about
8 this.

9 MR. ROMANIELLO: Besides the Take Your
10 Father to School Day, Mr. Brentley also had the Take
11 Your Father to School rally the night before.

12 There was a tremendous turnout.

13 I would like to commend Mr. Brentley and
14 Mike Nichols and his staff, everybody who helped with
15 that.

16 It was a great time had by all.

17 They worked very hard to get prizes that I
18 don't think there was anybody that didn't walk home
19 without something that night.

20 I would also like to thank Robin and Donna
21 for their work in getting the board and everything
22 ready for that night with all of the prizes.

23 But especially, Mr. Brentley put a lot in
24 to getting pizza donated, and there wasn't anybody,
25 again, who didn't have a great time that night.

1 Mr. McFeely was here.

2 So it was a tremendous night.

3 We all had a great time, and I want to
4 thank Mr. Brentley for that.

5 MR. ISLER: Just to clarify.

6 The two people you mentioned, Robin Wenger,
7 who literally mothers the school board office for us,
8 if we may use that term, and Donna Vlassich.

9 Everybody knows who really runs this
10 board.

11 She is sitting to my left.

12 Mr. Brentley, you have another item.

13 MR. BRENTLEY: Yes, Mr. President.

14 I wanted to -- it was my plan to share with
15 my colleagues, and I was hoping to have it passed this
16 evening. And that is the resolution regarding -- what
17 I refer to as equal information resolution concerning
18 the recruitment of students within the Pittsburgh
19 Public Schools through the armed forces.

20 I am disappointed it was your
21 recommendation we not move forward.

22 I have some concerns.

23 But I will honor your wishes.

24 I want to remind especially those parents
25 who need information now, because this thing is really

1 starting to heat up in terms of recruitment.

2 I am not here suggesting that I am against
3 the military or I am against anyone who wants to make
4 military a career.

5 But Mr. President, we have to find a way to
6 make the information equal and available to all.

7 Right now it is not.

8 In some cases, the armed forces have a leg
9 up in access to our students.

10 I am looking forward to the discussion next
11 month.

12 I do want to remind the parents who are
13 watching, that there are a couple of local
14 organizations, where you can call and get
15 information.

16 The one group is called Conscience. That
17 number is 412-231-1581.

18 The other is the American Friends Service
19 Committee. I don't have a clear understanding on that
20 number.

21 But I also want to remind parents who
22 believe or feel that they have been left out of that
23 process, because in some cases that is exactly what it
24 has been.

25 There is a form, I believe it is a form

1 called Section 9528 request.

2 This is a simple form where a parent can
3 simply sign up -- sign to opt out of having their
4 child recruited.

5 There were some national discussions on the
6 creative way that the armed forces are now getting our
7 students to sign up promising jobs, promising
8 scholarships.

9 And in some cases it has not been that.

10 And so I just think that we should work
11 very, very hard to make all information available to
12 all students.

13 We should fight back any discussion about
14 this turning in to any kind of anti-American or
15 antiwhatever.

16 This is just simply letting our parents
17 know that you do have options.

18 And there are a lot of options out there.
19 Unfortunately, because of the present condition here
20 in this city, as well as the county and country,
21 employment is tough.

22 And so recruiters are able to use that hook
23 as "We can get you a job that can pay off your school
24 loans. We can do everything for you."

25 And it is not like that after they sign

1 up.

2 I just want to encourage those parents to
3 please call Conscience for any additional
4 information. 412-231-1581.

5 Or make sure that you get a copy of the
6 form and sign it immediately, if it is something that
7 you have some concerns about in terms of not having
8 your child being heavily recruited for something that
9 is not exactly what they are advertising to be.

10 Thank you.

11 MR. ISLER: Mr. Brentley, I wanted to
12 clarify for my fellow board members the discussion I
13 had with Mr. Brentley, that I think it is not fair to
14 the board to try to have a full discussion at a
15 legislative meeting.

16 That something such as this is going to be
17 assigned to Dr. Dowd's education committee next month
18 to be brought up, so that we can take a look at it.

19 I think that is where Dr. King is going to
20 put it.

21 DR. KING: Correct.

22 MR. ISLER: That was your suggestion to me
23 today when I talked to you about this.

24 So Mr. Brentley, I thank you for at least
25 allowing this board to have a full discussion and

1 understanding of what the laws and regulations are and
2 what our responsibility is as a school district.

3 Any other questions or concerns?

4 Mr. Romaniello?

5 MR. ROMANIELLO: Thank you, Mr. President.

6 I would just like to make a comment, on May
7 the 16th, I had the great pleasure of accompanying 40
8 some young ladies from Southbrook Middle School to
9 city council.

10 They were members of the volleyball,
11 basketball, softball and soccer teams of Southbrook,
12 who were city league champions for middle schools.

13 I want to thank Councilman James Munsack
14 for presenting them a proclamation.

15 And I wanted to commend those young
16 ladies.

17 Like I said, there were 40 some of them.
18 We took them down to city council.

19 They were the best students you could ever
20 find.

21 They were down there.

22 They were respectful of their
23 surroundings.

24 They came.

25 They received their proclamation.

1 And then they sat and watched some of the
2 council meeting.

3 And I was very proud of the way that they
4 conducted themselves in that public forum.

5 I want to congratulate them, not only on
6 their achievement on the athletic field but making us
7 proud in city council, too.

8 MR. ISLER: Mr. Matthews?

9 MR. MATTHEWS: I will make this very
10 quick.

11 This past Sunday, there was the Showtime at
12 the Apollo held downtown.

13 And one of our very own students from CAPA,
14 Gabrielle, the last name escapes me.

15 But she was the winner of that event.

16 And so Gabrielle will be getting a 1,000
17 dollar check as well as flight -- two round trip
18 tickets anywhere in the U.S. plus a chance to attend
19 the famous Apollo Theater.

20 MR. ISLER: Fabulous.

21 MR. MATTHEWS: She is a dancer at CAPA.

22 MR. ISLER: Questions or comments brought
23 before the board at this time?

24 Hearing none, could I have a motion to
25 adjourn?

1 MS. COLAIZZI: So moved.

2 MR. ISLER: Second?

3 Meeting adjourned.

4 All please sit tight and wait for Flying

5 Fingers to tell me it is okay to go on to the

6 intermediate unit.

7 - - -

8 (Thereupon, at 8:42 o'clock p.m. the

9 legislative meeting was adjourned.)

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1 C-E-R-T-I-F-I-C-A-T-E

2 I, Lance E. Hannaford, the undersigned, do
3 hereby certify that the foregoing fifty-four (54)
4 pages are a true and correct transcript of my
5 stenotypy notes taken of the Legislative Meeting, held
6 in the Pittsburgh Board of Public Education,
7 Administration Building, Board Room, on Wednesday,
8 May 25, 2005.

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Lance E. Hannaford, Court Reporter

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