

THE BOARD OF PUBLIC EDUCATION
OF THE SCHOOL DISTRICT OF PITTSBURGH, PENNSYLVANIA

MINUTES

Meeting of: June 22, 2004

Call of the Meeting: Regular Meeting

Members Present: Mr. Brentley, Mrs. Colaizzi, Mr. Dowd,
Mrs. Fink, Mr. Isler, Mr. Matthews,
Mr. McCrea, Mr. Romaniello, Sr.,
and Mr. Taylor

Present 9.

Members Absent: Absent 0.

The following matters were received and acted upon.

Actions taken are recorded following the reports.

THE BOARD OF PUBLIC EDUCATION

PITTSBURGH, PENNSYLVANIA 15213

**Administration Building
341 South Bellefield Avenue**

June 22, 2004

AGENDA

ROLL CALL

Approval of the Minutes of the Meeting of May 26, 2004

Announcement of Executive Sessions

Committee Reports

1. Committee on Education

Roll Call

2. Committee on Business/Finance

Roll Call

Personnel Report

3. Personnel Report of the Superintendent of Schools

Roll Call

Financial Matters

Financial Statement
and Controller's Report on the Status of Appropriations

4. Budget Transfer

Roll Call

EXECUTIVE SESSIONS

Legislative Meeting of June 22, 2004

In addition to executive sessions announced at the legislative meeting of May 26, 2004, the Board met in executive session on June 14, June 16, and immediately before this legislative meeting to discuss various personnel matters, that may include, but are not limited to: administrative staffing, residency waivers, disciplinary matters, and positions opened and closed. In addition, at the June 16, 2004, executive session, the Solicitor and Special Counsel to the District discussed a matter in litigation.

Finally, at the executive session immediately before this legislative meeting, the Board discussed student discipline cases that involved violations of various portions of the Code of Student Conduct.

The Board does not vote at executive sessions.

COMMITTEE ON EDUCATION

JUNE 22, 2004

DIRECTORS:

The Committee on Student Services recommends the adoption of the following resolutions, that the proper officers of the Board be authorized to enter into contracts relating to those resolutions and that authority be given to the staff to change account numbers, the periods of performance, and such other details as may be necessary to carry out the intent of the resolution, so long as the total amount of money carried in the resolution is not exceeded. Except that with respect to grants which are received as a direct result of Board action approving the submission of proposals to obtain them, the following procedures shall apply: Where the original grant is \$1,000 or less, the staff is authorized to receive and expend any increase over the original grant. Where the original grant is more than \$1,000, the staff is authorized to receive and expend any increase over the original grant, so long as the increase does not exceed fifteen percent (15%) of the original grant. Increases in excess of fifteen percent (15%) require additional Board authority.

Proposals/Grant Awards

RESOLVED, That the Board of Education of the School District of Pittsburgh authorize its proper officers to submit proposals for grants and accept grant awards in the amounts and for the purposes set forth in subparagraphs 1 through 31, inclusive.

RESOLVED FURTHER, That upon approval of the grant by the granting agency, the Board authorize the establishment of appropriate accounts and, where necessary to implement the grant, authorize the advancement of funds to operate the program until the grant and fees are received.

1. Acceptance of \$63,460 each of additional Title I funds, totaling \$253,840, from the PADOE for Spring Hill, Murray, Chartiers, and Fulton due to increased academic achievement in three or more groups measured for adequate yearly progress. Funds are to be used for educational programming, materials, professional development and/or extended learning opportunities. The funding period shall be from June 23, 2004 through September 30, 2005.
2. Acceptance of \$575,317 from PADOE, Title I School Improvement funds, for twenty-one (21) School Improvement schools that will implement programming consistent with the school's improvement plan in order to attain higher levels of achievement. Each school shall receive \$27,396. The funding period shall be from June 30, 2004 through September 30, 2005.
3. Submission of a proposal for \$10,000 of Hands On Learning Mini-Grant funds from the PADOE to support the acquisition of hand-held technology tools and the integration of this technology with classroom instruction at schools that have a

principal who completed a Principal Technology Leadership Academy Program. The funding period shall be from July 1, 2004 through June 30, 2005.

4. Submission of an application for \$1,941,168/3 years of 21st Century Community Learning Centers (pass-through to the state) funds from the PADOE to establish four additional 21st Century Community Learning Centers (increasing the number to twelve (12) based on the District's ELECT Student Works After School Program model. Funding will extend the District's contracts with four community-based organizations to assist school personnel in providing after school academic enrichment activities as well as cultural and life skills enrichment activities. Programming will be provided for a minimum of three hundred (300) students in grades 3-5 at four elementary school sites. The funding period shall be from September 1, 2004 through June 15, 2007.
5. Submission of an application for an Accountability Block Grant of \$3,885,320 from the PADOE to support expansion of the District's pre-kindergarten educational services through the opening of twenty-four (24) pre-K classrooms that are aligned with the Head Start classroom model as well as current pre-kindergarten academic standards. The funding period shall be from August 1, 2004 through July 31, 2005.
6. Submission of a proposal for \$1,100,000 from the PADOE/PADOW for the ELECT Student Works (ESW) Program, which will focus its efforts on after school programs in selected elementary and K-8 schools serving male and female students; strengthening academic achievement for at-risk children, assisting students in developing constructive personal skills and goals; and helping students identify and avoid behaviors and situations that put them at risk. The funding period shall be from July 1, 2004 through June 30, 2005.
7. Acceptance of \$2,000 from the Multicultural Arts Initiative through The Pittsburgh Foundation and Heinz Endowments to support the work of the Visual Arts Department of CAPA High School with visiting Ibou N'Daiye from Mali, West Africa, who will work with CAPA students to create a sculpture that will illustrate the stories, songs and oral traditions of the Dogan, Fulani people of West Africa. The funding period shall be from June 23, 2004 through June 23, 2005.
8. Acceptance of \$7,320 from The Grable Foundation to support a benchmarking site visit to The BELL (Building Education Leaders for Life) Program in Boston, Massachusetts, so that the District may determine the extent to which BELL may serve as a strong provider of tutoring services to PPS K-6 students. The funding period shall be from June 23, 2004 through August 31, 2004.
9. Submission of a proposal for \$8,000 from the PADOE Bureau of Special Education Project for Education Excellence Network (PEEN) Mini Grant funds for reimbursement of expenses incurred during the 2003-2004 school year by staff

members who attend and offer trainings related to the State and Federal Special Education key concepts and components.

10. Acceptance of \$439,067 of federal 2004-2005 IDEA B 619 funds from the USDOE for the provisions of preschool programs and related services in a variety of inclusive settings district wide in the Early Intervention Program. The funding period shall be from July 1, 2004 through June 30, 2005.
11. Acceptance of \$8,704,918 of 2004-2005 IDEA 611 funds from the USDOE for the provision of preschool programs and related services; professional development; Extended School Year programs; and support initiatives, i.e. Assistive Technology, Behavior Management, Early Intervention, Inclusive Practices, Instructional Support and Preparation for Adult Life. The funding period shall be from July 1, 2004 through June 30, 2005.
12. Acceptance of \$928,954 of 2004-2005 Institutionalized Children's Program at Mercy Behavioral Health/Reedsdale funds from the PADOE to provide educational and related services for students with severe emotional disturbances at Mercy Behavioral Health/Reedsdale. The funding period shall be from July 1, 2004 through June 30, 2005.
13. Acceptance of \$401,531 of 2004-2005 Institutionalized Children's Program at John Merck Program/Shady Side RTF funds from the PADOE to provide educational and related services for students with severe emotional disturbances at the John Merck Program at Shady Side RTF. The funding period shall be from July 1, 2004 through June 30, 2005.
14. Submission of an application for \$50,000 of Progress Monitoring Mini-Grant funds from the PADOE, Bureau of Special Education as reimbursement for expenses that have been incurred to develop and implement progress monitoring for special education students for the 2003-2004 school year. These expenses include the purchase of testing materials, training for staff participants and general supplies for project implementation. The funding period shall be from July 1, 2003 through May 20, 2004.
15. Acceptance of \$2,963,275 of 2004-2005 State Early Intervention Program funds from the PADOE for Early Intervention programs and services. The funding period shall be from July 1, 2004 through June 30, 2005.
16. Submission of a proposal for \$10,000 of Using Handhelds for Authentic Assessment of IEP Goals funds from the PDE Office of Educational Technology to train teachers at Pioneer Education Center on how to use handheld devices to record and monitor students' progress towards IEP goals. In addition, teachers will use performance information from handheld technologies to continue to modify teaching strategies to directly impact student performance. The funding period shall be from July 1, 2004 through June 30, 2005.

17. Acceptance of \$1,974,252/two years of Enhancing Education Through Technology (EETT) funds from the PADOE to extend and enhance the District's first EETT grant project (awarded in January 2003). Teachers who participated in phase one of Duquesne University's SUCCESS program on the integration of technology within instruction will, through the current award, serve as technology leaders/mentors. The funding period shall be from June 1, 2004 through May 31, 2006.
18. Acceptance of \$18,653.66 from the Herbert Martin Estate for unrestricted support in perpetuity, beginning July 1, 2004, for the Arsenal Middle School Music/Band Program. Mr. Herbert Martin attended Arsenal from 1935 to 1939. He developed interest in the piano as an Arsenal student. According to his niece, Mrs. Kimberly Schlesinger, M.D., Mr. Martin was an accomplished concert pianist as well as a retired Army Serviceman. The gift was made to provide other students with and sustain the same access and opportunities to the music program that were once available to Mr. Martin at such a critical point in his life.
19. Acceptance of \$8,500 from the John E. and Elizabeth Kurtz Charitable Foundation to support yearbook costs and public speaking at Westinghouse High School. Mr. Kurt was graduated from Westinghouse in 1952 and has maintained a strong commitment to the school. The funding period shall be from June 22, 2004 through June 22, 2005.
20. Acceptance of \$62,972 of federal Language Instruction for Limited English Proficient and Immigrant Students funds through the PADOE. This Title III funding is to support instructional programming and professional development for District-wide English as a Second Language students, teachers and parents. The funding period shall be from November 1, 2003 through September 30, 2005.
21. Acceptance of \$7,500 from Mr. William Magwood, IV, Director of the U.S. Department of Energy's Office of Nuclear Energy, Science, and Technology in support of the establishment of a fund to recognize those graduating seniors who have demonstrated excellence in science and who have a strong career interest in science, particularly nuclear energy. Mr. Magwood donates these funds as part of the Presidential Excellence Award he received recently in recognition of his own achievements in the field of science. The funding period shall be from June 23, 2004 through June 23, 2005.
22. Acceptance of \$1,185 from various individuals to establish the Thomas E. Hafner Memorial Scholarship Fund at Perry Traditional Academy. Mr. Hafner, a 1967 graduate of Perry, was proud of the education he received at Perry and his athletic accomplishments on the football team. Mr. Hafner's family and friends wish to honor his memory by establishing a scholarship fund that will provide other Perry students with the extra resources they need to pursue post-secondary education. The Hafner family and friends will hold a golf outing each

year in collaboration with Riverfront Financial, Mr. Hafner's former company in which he was a founding partner. The purpose of the outing is to continue to increase the amount of this fund and to sustain future scholarships to Perry students. The funding period shall begin on June 24, 2004 and continue in perpetuity.

23. Submission of a proposal to The Eden Hall Foundation for \$16,000 to support costs related to the Freedom School project at Lincoln Elementary Technology Academy. The Freedom School is a nationally renowned summer enrichment program designed by the Children's Defense Fund's Black Community Crusade for Children. The funding period shall be from June 28, 2004 through July 30, 2004.
24. Submission of a proposal to The Roy A. Hunt Foundation for \$5,000 to support costs related to the Freedom School project at Lincoln Elementary Technology Academy. The Freedom School is a nationally renowned summer enrichment program designed by the Children's Defense Fund's Black Community Crusade for Children. The funding period shall be from June 28, 2004 through July 30, 2004.
25. Submission of a proposal to Citizens National Bank for \$6,000 to support costs related to the Freedom School project at Lincoln Elementary Technology Academy. The Freedom School is a nationally renowned summer enrichment program designed by the Children's Defense Fund's Black Community Crusade for Children. The funding period shall be from June 28, 2004 through July 30, 2004.
26. Acceptance of \$5,000 from the Buhl Foundation to support costs related to the Freedom School project at Lincoln Elementary Technology Academy. The Freedom School is a nationally renowned summer enrichment program designed by the Children's Defense Fund's Black Community Crusade for Children. The funding period shall be from June 28, 2004 through July 30, 2004.
27. Submission of a proposal to The Grable Foundation for \$5,000 to underwrite the costs associated with the July 13, 2004 Strategic Planning Training session offered by Dr. Jack Grayson, the founder of the American Productivity and Quality Center. The purpose of this session is to provide the senior staff and community leaders charged with overseeing the achievement of the goals in the District's Strategic Plan with additional technical expertise on quality management and performance. Funds will support costs of room rentals, refreshments and travel for Dr. Grayson.
28. Acceptance of \$700 from WalMart to support the costs of playground insurance for Knoxville Elementary School. The funding period shall be from June 24, 2004 through June 24, 2005.

29. Acceptance of \$17,120,645 of federal USDOE Title I: Improving the Academic Achievement of the Disadvantaged funds from the PADOE to provide supplemental instructional and supportive services to eligible students. The funding period shall be July 1, 2004 through September 30, 2005.
30. Acceptance of \$4,108,751 of USDOE Title II: Preparing, Training and Recruiting High Quality Teachers and Principals funds from the PADOE to assist schools in improving student achievement by reducing class size and providing ongoing professional development training. The funding period shall be July 1, 2004 through September 30, 2005.
31. Acceptance of \$294,308 of USDOE Title V: State and Local Innovative Programs from the PADOE to support professional development training and Parent Educational Resource Centers. The funding period shall be July 1, 2004 through September 30, 2005.

Consultants/Contracted Services

RESOLVED, That the Board authorize its proper officers to enter into contracts with the following individual for the services and fees set forth in subparagraphs 1 through 51, inclusive.

1. Van Kaplan, Pittsburgh Civic Light Opera (CLO) – To implement The CLO's Creative Vision Program at **Morningside** by working with seventh graders in creating a non-traditional classroom where seventh grade students are inspired by working artist educators. The program supports and enhances communications, arts and humanities, and math standards. The dates of service include September 2004 through June 2005. Payment shall be in two installments of \$2,000 each in February and June, total amount not to exceed \$4,000 from Account # 4156-606-1100-323.
2. Duquesne University – To provide, in accordance with the terms of the Enhancing Education Through Technology Grant (Title II, Part D), eight (8) technology advisors for six (6) hours a week for twenty-eight (28) weeks to the eight (8) pilot sites for Year 2 (Clayton, East Hills, Grandview, Lemington, Frick, Greenway, Letsche, and Oliver). The technology advisors will assist all teachers in infusing technology into the curriculum as a continuation of the projects started in the Technology Summer Institutes, another component of the EETT grant. The dates of service include September 1, 2004 through June 1, 2005. Payment shall be in three (3) equal installments, total amount not to exceed \$60,480 from Account # 4000-148-2271-323.
3. University of Pittsburgh Reading Center -- A group of up to thirty (30) Below Basic students with severe reading difficulties, from Weil, Miller and Vann, as identified through their standards-based assessments and teachers' recommendations, will receive intensive daily individual and small group reading instruction by reading specialist interns from the University of Pittsburgh. Instruction will

take place at Weil Elementary from 8:00 a.m. - 12:30 p.m., Mondays through Thursdays on the specified dates. These interns will provide intense reading instruction, using district-approved reading strategies and will consult with the parents/guardians of these selected students to offer strategies for parents and guardians to assist their children. Areas for individual intervention will be based on the May 2004 scores on the Pittsburgh Public Schools Reading Assessment. Up to eight (8) reading interns will work at the rate of \$750 per intern for the period beginning June 28 and ending on July 30, 2004. The total cost of this action is not to exceed \$6,000 from Account #4800-206-1490-323.

4. Interim Health Care, Inc. – To provide three (3) licensed practical nurses to perform specialized services for medically fragile and/or chronically ill students enrolled in regular schools, along with other services identified within the District for the 2004-2005 school year. The dates of service include September 2, 2004 through June 20, 2005. Payment shall be at the rate of \$30 per hour, total amount not to exceed \$118,000 from Account # 4814-010-2420-330.
5. Tony Joseph, Motionplan, Inc. via Point, Click, Learn – To provide technical support for middle school and high school SMORE summer programs, including five (5) middle schools: Reizenstein, Prospect, Rooney, Washington Polytechnic, and Greenway; provide technical support for high schools implementing Academy of Reading and A+LS software in the mainstream labs. Support will include:
 - Database maintenance
 - Additional software installations, as needed
 - Data installations, configuration and testing
 - Email and phone support
 - Four-hour response time

Dates of operation include July 1, 2004 through July 29, 2004. Payment shall be at the rate of \$487.50 per day, total amount not to exceed \$9,750 from Account # 4000-219-1490-134.

6. Hill House Association -- The Hill House Association, in collaboration with Carnegie Science Center, Boys and Girls Scouts of America and SPARKS/Highmark, will offer extended day and week activities for up to 90 K-4 students from Weil, Vann and Miller who attend the Regional Summer Reading and Mathematics Program at Weil Technology Institute. The Hill House Association will provide staff to direct students in a variety of summer literacy, science, math and recreational activities from 12 p.m. to 4 p.m. Monday through Friday, beginning June 28, 2004 and ending July 31, 2004, total costs not to exceed \$20,000.00 from Account # 4009-010-2360-323.
7. Communities in Schools – To provide liaison services that connect community resources to **Milliones** students and their families, with a goal of helping students

stay in school, to follow up on student progress, and to provide feedback to the schools. CIS will design, coordinate and execute math and reading extended-day services. The dates of service include September 2004 through June 2005. Payment shall be in four installments of \$10,000, total amount not to exceed \$40,000 from Account # 4211-297-3300-323

8. Cornerstone Evaluation Assoc., Allyson Walker, Ed.D. -- To determine the effectiveness of the 2004 summer school program, Cornerstone proposes an outcomes-focused evaluation plan that monitors student participants on both cognitive and attitudinal change and surveys teachers' perceptions of the program and their views of its impact on students, inclusive of eight summer school sites: Frick International Studies Academy, and 7 grade 6 Satellite Centers (Pittsburgh Classical/Greenway, Prospect, Reizenstein, Rooney, South Hills, South Brook and Washington Polytechnic). Students' cognitive outcomes will be assessed using pre-post tests in reading and math and attendance. The dates of service include June 2004 through December 2004. Payment shall be in two installments, total amount not to exceed \$21,500 from Account # 4013-010-1100-330.
9. Teri Johnson Training Consulting, Inc. (TJTC) – To provide an outcomes-based program at **Milliones** for the learning community that will address violence, defiant behavior, language, grooming and appearance, self-esteem, relationships, territorial issues, and lack of parental involvement. The dates of service include September 2004 through February 2005. Payment shall be at the rate of \$50 per hour, total amount not to exceed \$13,000 from Account # 4211-297-1490-323.
10. Claudia Harper Eaglin – To provide on-site professional development three (3) days each week to **Milliones** staff, with a focus on classroom implementation of differentiated instruction. Assessment data will be used to plan instruction and monitor the progress of students. Teachers will collaborate and add to their repertoire of instructional strategies, demonstrate effective practices and respond to students' needs, interests and individual learning profiles within all classrooms. The dates of service include September 7, 2004 through May 31, 2005. Payment shall be at the rate of \$2,500 every three weeks, total amount not to exceed \$30,000 from Account # 4211-207-1490-323.
11. Communities in Schools – To provide liaison services between Westinghouse High School students, their families, and the community by bringing resources and programs into the school. The dates of service include September 2004 through June 2005. Payment shall be at the rate of \$20,000 twice during the school year, total amount not to exceed \$40,000 from Account # 4327-081-1490-323.
12. McKeever Environmental Center – Provision of a three-day, two-night summer camp activity for up to twenty (20) Westinghouse Science and Math Academy

students entering ninth grade in September 2004. McKeever will provide instruction and accommodations. The dates of service include July 19, 2004 through July 21, 2004. Payment shall be at the rate of \$1,725 per day, total amount not to exceed \$5,175 from Account # 4327-081-1490-323.

13. WPIC, Kidstep – To provide an emotional support program and related services for up to twenty (20) students with severe emotional disturbances and behavior disorders as per their IEPs. The dates of service include September 1, 2004 through June 20, 2005. Payment shall be at the rate of \$19,724.80 per month, total amount not to exceed \$197,248 from Account # 5131-241-1231-323.
14. Watson Institute: Conroy Class – Provision of an educational program and appropriate related services to students with severe multiple disabilities at Conroy Education Center. The Watson Institute will provide a teacher, four instructional assistants, supervisory time, psychiatric consultation for up to four (4) hours per month and behavior support for up to ten (10) hours per week. This program will provide services for a unique set of students from across the Commonwealth who reside at a Pressley Ridge Community site and are typically served in approved private schools or private licensed schools at a significantly higher cost. For the students whose parents reside outside of Pittsburgh, the costs of this project will be reimbursed by the home school district. This classroom will provide full-time programming for up to nine (9) students as well as ESY support for the students throughout the summer. The dates of service include July 1, 2004 through June 30, 2005. Payment will vary with the number of students served, total amount not to exceed \$243,023 from Account # 5545-292-2424-330.
15. Life's Work of Western PA --Provision of work adjustment training, job coaching services and comprehensive vocation evaluations for students with severe disabilities in the center and secondary school at \$52 per day. Also provision of Community Based Youth Employment Programs to students with disabilities, including supported work experiences in the community, on-site performance assessments, job development, job coaching, documentation, and follow-up at a rate of \$51 per hour. Contractor will also provide internships administered for students to be paid work experiences at a reimbursement rate of \$5.76 per hour. The total contract shall not exceed \$180,000 from Account # 5211-241-1211-323.
16. Compro-Achieva -- During a child's transition year of going from an Infant-Toddler Program (birth to age 3) to an Early Intervention Program (age 3 – 5), families may choose to accept services in the home or child care setting before moving into a classroom or play group setting. The contractor will provide speech and language, physical and/or occupational therapies and cognitive services, as ordered by the child's IEP, and will provide documentation of all services delivered, participate in meetings and consult with district EI personnel, as needed. The contractor's hourly rates will be established by the Medical Assistance billing rates for individual and group service delivery. The dates of

- service include July 1, 2004 through June 2005. Payment shall be at the MA rate per hour, total amount not to exceed \$6,000 from Account # 5181-271-1281-323.
17. The Early Learning Institute -- During a child's transition year of going from an Infant-Toddler Program (birth to age 3) to an Early Intervention Program (age 3 – 5), families may choose to accept services in the home or child care setting before moving into a classroom or play group setting. The contractor will provide speech and language, physical and/or occupational therapies and cognitive services as ordered by the child's IEP and will provide documentation of all services delivered, participate in meetings and consult with district EI personnel as needed. The contractor's hourly rates will be established by the Medical Assistance billing rates for individual and group service delivery. The dates of service include July 1, 2004 through June 30, 2005. Payment shall be at the MA rate per hour, total amount not to exceed \$5,000 from Account # 5181-271-1281-323.
 18. The Children's Institute -- During a child's transition year from an Infant/Toddler Program (birth to age 3) to an EI Program (age 3-5), families may choose to accept services in the home or child care setting before moving into a classroom or play group setting. If families choose to stay within their child care or home setting, the contractor will provide speech and language, physical and/or occupational therapies as ordered by the child's IEP. The contractor documents all services delivered, participates in meetings and consults with district EI personnel as needed. The hourly rate, including mileage, is \$70, The total cost of this action shall not exceed \$25,000 from Account # 5181-271-1281-323.
 19. River Speech and Educational Services -- The contractor will provide speech and language services to Early Intervention students in the COTRAIC HEAD START Sites and the COTRAIC MOSAIC Sites. Services include assessments, re-evaluations, IEP development and attendance at IEP meetings, individual child program development, family and teacher consultation and transition to kindergarten. Services will be billed at the rate of \$45 per hour inclusive of travel costs. Total costs will not exceed \$115,000 from Account # 5181-271-1281-323.
 20. Lazor-Richason Associates will conduct T-BASE Training to engage early intervention teachers in the effective use of applied behavior analysis while collaborating with their peers to design, implement and evaluate their classroom management systems. Lazor-Richason will provide on-site consultation and mentoring hours as well as off-site support hours. The dates of service include July 1, 2004 through June 30, 2005. Payment shall be at the rate of \$7,500 per quarter, total cost of the project not to exceed \$30,000 from Account # 5181-271-1281-323.
 21. Lazor-Richason Associates will conduct T-BASE Training to engage teachers in the effective use of applied behavior analysis while collaborating with their peers to design, implement and evaluate their classroom management systems. Lazor-Richason will provide project planning and review, seven full days of in-service training and facilitation, and 30 days of in-class visits to teachers involved

in the training. Total cost will not exceed \$30,000.00. The dates of service include July 1, 2004 through June 30, 2005. Payment shall be at the rate of \$7,500 per quarter from Account # 5131-241-1231-323

22. Crossroads Speech and Hearing, Inc.-- To provide speech and language services in Pittsburgh early care sites. Typically these students receive integrated speech/language services for up to one hour per week depending on the needs of the child. The services require: consultation with the teachers/childcare providers for delivery of service; re-evaluations, when appropriate; writing IEPs; and transition to kindergarten processes, when appropriate. The dates of service include July 1, 2004 through June 30, 2005. Payment shall be at the rate of \$40 per hour plus mileage, total not to exceed \$50,000 from Account # 5125-241-1225-323.
23. Children's Hospital of Pittsburgh -- A Pediatric or Family Nurse Practitioner, a Psychologist, a Developmental Pediatrician and a Director/Supervisor will be provided to support and supervise EI staff who work with medically fragile children enrolled in the PSE's Early Intervention Program. This contract will support medically fragile children and the health plans written for them. The dates of service include July 1, 2004 through June 30, 2005. Payment shall be at the rate of \$8,200.75 per month, total amount not to exceed \$98,409 from Account # 5181-271-1281-323.
24. Center for the Hearing and Deaf Services, Inc. -- To provide interpreter services upon request of PSE. Services shall be required when a sign language interpreter is absent or when the need occurs at different meetings throughout the year. Rates for services range from \$42 to \$63 per hour plus expenses. The dates of service include July 1, 2004 through June 30, 2005. The total cost of this action shall not exceed \$10,000 from Account # 5221-241-1221-323.
25. American Staffing Services -- To provide nursing services to students who require one-on-one nursing services as per their IEPs and as substitutes at Pioneer and Conroy. The dates of service include July 1, 2004 through June 30, 2005. Payment shall be at the rate of \$43 per hour, total amount not to exceed \$64,000 from Account # 5546-241-2440-330.
26. Allegheny Respite Care -- To provide one-to-one supervisory services for children with disabilities during transportation and in the classroom. The dates of service include July 1, 2004 through June 30, 2005. Payment shall be at the rate of \$14 - \$28 per hour, total amount not to exceed \$17,000 from Account # 5211-241-1211-323.
27. University of Pittsburgh, Family Centered Preschool -- Support for two Family Consultants to work with families, the EI staff, and agencies surrounding issues involved with preschool children with mild to severe disabilities. The Family Consultants will support the following: activities for improved liaisons between classroom staff and families; staff orientation; newsletters; activities for Family

Focus Day; numerous staff development activities; and other duties as needed by the PPS EI Program. Mileage will also be reimbursed. The dates of service include September 1, 2004 through June 30, 2005. Payment shall be at the rate of \$6,617.20 per month, total amount not to exceed \$66,172 from Account # 5181-271-1281-323.

28. Pittsburgh Vision Services – To provide supportive employment services to students with severe disabilities through Project Opportunity, utilizing a supportive employment model in training students for food service programs in the schools and at the Giant Eagle Super Markets. The dates of service include July 1, 2004 through June 30, 2005. Payment shall be at the rate of \$45 per hour, total amount not to exceed \$30,000 from Account # 5211-241-1211-323.
29. University of Pittsburgh (WPIC), Dr. McGonigle – To provide consultation and case management to students with identified neurological, psychiatric and behavioral problems within the classroom setting. Teachers will be supported on behavior management strategies and individual behavior support plans. The dates of service include July 1, 2004 through June 30, 2005. Payment shall be at the rate of \$75 per hour, total amount not to exceed \$7,500 from Account #5131-241-1231-323.
30. University of Pittsburgh (WPIC), Dr. Handen -- To provide consultation and case management to students with identified neurological, psychiatric and behavioral problems within the classroom setting. Teachers will be supported on behavior management strategies and individual behavior support plans. The dates of service include July 1, 2004 through June 30, 2005. Payment shall be at the rate of \$75 per hour, total amount not to exceed \$7,500 from Account #5131-241-1231-323.
31. University of Pittsburgh – Child Development Center, Dr. Sherry Cleary – To implement an inclusive SPARK (Speech Readiness and Preparation for Kindergarten) Program for preschool students with severe speech and language delays. Typically developing children from UPCDC will present at each SPARK session to provide peer language models. The dates of service include July 1, 2004 through June 30, 2005. Payment shall not exceed \$19,500 from Account # 5500-264-1281-323.
32. Shady Lane School – To provide a typical preschool setting to provide the MOSAIC program and to assist in program implementation. The school will provide snacks and other supplies. The program will include approximately twelve (12) Early Intervention preschoolers throughout the week. The dates of service include September 1, 2004 through June 30, 2005. Payment shall be at the rate of \$600 per month, total amount not to exceed \$6,000 from Account # 5181-271-1281-323.

33. Community College of Allegheny County (CCAC) – To provide support to a PPS student enrolled at Wesley Highland for transition from school to a real employment situation. The dates of service include July 1, 2004 through June 30, 2005. Payment shall be at the rate of \$1,664 per semester, total amount not to exceed \$3,328 from Account # 5211-241-1211-323.
34. Easter Seals of Western Pennsylvania – To provide support to PPS students enrolled at Pressley Ridge as they transition from school to real employment situations. Services will be provided as needed, and the level of support may differ based on IEP vocational/transitional goals. The dates of service include August 1, 2004 through June 30, 2005. Payment shall be at the rate of \$75 per day, total amount not to exceed \$35,000 from Account # 5231-292-1231-323.
35. Goodwill Industries of Pittsburgh – To provide facility-based evaluations and work training for high school or center school students with severe disabilities. The contractor shall maintain close communication with key staff from the sending school concerning student progress. The dates of service include July 1, 2004 through June 30, 2005. Payment shall be at the rate of \$20 per student hour, total amount not to exceed \$12,000 from Account # 5211-241-1211-330.
36. Family Links -- Family Links will provide an emotional support program for up to forty (40) Early Intervention and/or K-4 students with severe social and emotional disturbances and very critical mental health issues. Family Links provides an educational program and an extensive partial hospital program on site. All placements are recommended by each student's IEP team. In addition, Family Links will provide transportation aides to students when needed based on IEP team decisions and with PSE approval at the rate of \$15 per hour. Consultation services for students transitioning between programs will also be provided as needed. The dates of service include July 1, 2004 through June 30, 2005. Payment shall be at the rate of \$15,050 per student, total cost not to exceed \$775,000 from Account # 5500-264-1231-323.
37. Interim Healthcare – To provide one-on-one assistant services to students with severe disabilities as requested by PSE. Nursing services will be provided to students who require one-on-one nursing services as per their IEPs and as substitutes at Pioneer and Conroy. The dates of service include July 1, 2004 through June 30, 2005. Payment shall be at the rate of \$20.50 to \$75.00 per hour, total amount not to exceed \$1,200,000 from Account # 5546-241-2440-330.
38. Goodwill Industries -- Supervised work experiences, occupational skill training and supportive services will be provided for students (Pioneer Education Center) who have significant physical and multiple disabilities. Various community sites, as well as Goodwill facilities will be utilized. The dates of service include July 1, 2004 through June 30, 2005. Payment shall be at the rate of \$64 per day, total amount not to exceed \$11,520 from Account # 4300-04A-1616-323.

39. Easter Seals Society – To provide work opportunities and job shadowing experiences in a supportive work environment for Pioneer Education Center students with significant physical and multiple disabilities. The dates of service include July 1, 2004 through June 30, 2005. Payment shall be at the rate of \$75 per day, total amount not to exceed \$9,375 from Account # 4300-04A-1616-323.
40. Family Links – To provide small group sessions on anger management, conflict resolution, grieving, social skills and team building for students from Pioneer Education Center who are involved in the Extended School Year and/or the Youth Development and Training Programs. Various community sites as well as the Pioneer Education Center site will be utilized. The dates of service include July 1, 2004 through June 30, 2005. Payment shall be at the rate of \$31.50 per hour, total amount not to exceed \$7,500 from Account # 5545-292-2420-330 and 5160-292-1260-330.
- PULLED 41. Larry Grollman, Center for Sports Medicine, UPMC Health System – To provide athletic trainer services from August 16, 2004 through June 10, 2005. Services shall include the cost of three (3) full-time certified athletic trainers who shall provide athletic trainer services on a rotating basis to student athletes enrolled in the nine high schools. Payment shall be at the rate of \$7,500 per month, total amount not to exceed \$75,000 from Account # 4815-010-3250-330.
42. Joseph H. Altman -- To provide support to the Therapeutic Classrooms that are located in middle and high schools in the district. Mr. Altman will coordinate, supervise, and provide support to the staff for these classrooms. Mr. Altman is a Behavior Specialist and a Certified School Psychologist with extensive experience in working with students with significant emotional disturbances and with the staff who support these students. Mr. Altman will work twenty (20) hours per week at a rate of \$62 an hour, including expenses. The dates of service include August 1, 2004 through June 30, 2005. The total cost of this action shall not to exceed \$48,000.
43. Paul B. Freeman, O.D. – To perform clinical low vision evaluations on children who are legally blind and require unique refinements in refractions and the prescription of low vision aides. Services will be provided at \$125 per hour, total amount not to exceed \$2,000 from Account # 5124-292-1224-330. The dates of service include July 1, 2004 through June 30, 2005.
44. Mary Cimino -- During a child's transition year from an Infant/Toddler Program (birth to age 3) to an EI Program (age 3 – 5), families may choose to accept services in the home or child care setting before moving into a classroom or play group setting. If families choose to stay within their child care or home setting, the contractor will provide speech and language therapy as ordered by the child's IEP. The contractor will document all services delivered, participate in meetings and consult with district EI personnel as needed. The dates of service include July 1, 2004 through June 30, 2005. Payment will be at the rate of \$45 per hour

inclusive of mileage. Costs for parking and for evaluation materials will be reimbursed with receipts. Total costs will not exceed \$6,000 from Account # 5181-271-1281-330.

45. Kristen McGinnis -- To serve as Site Coordinator for the "Start on Success" program for fifteen (15) students with disabilities at Oliver and Allderdice High Schools. She will provide job analysis, job placement and other support to the students in the workplace. She will assist with the partnership between the University of Pittsburgh, CIGNA Group Insurance, and Carnegie Mellon University. Ms. McGinnis will also provide technical assistance to the District/ Transition Facilitator and special education staff related to work evaluation procedures and effectiveness. All services will be performed from July 1, 2004 through August 20, 2004. Payment will be at the rate of \$100 per day (8 hours) for 30 days, total not exceed \$3,000 from Account # 5211-241-1211-323.
46. Jody M. Erdos, Physical Therapist -- To complete evaluation and treatment services normally provided by a district PT who will be on maternity leave from August 30, 2004 through January 30, 2005. Payment shall be at the rate of \$1,000 per week, total amount not to exceed \$20,000 from Account # 5231-292-1231-323.
47. Bryson Bresnahan -- To serve the Program for Students with Exceptionalities as an intern psychologist for the 2004-2005 school year. In this capacity, Mr. Bresnahan will work under the supervision of a certified and licensed school psychologist and will perform the following duties as part of his professional internship: individual psychological testing, participation in the MDT and IEP, individual and group psychological counseling, functional behavioral assessment, curriculum based assessment, participation in the IST, and other duties assigned to him by his immediate clinical supervisor. Payment will be at the rate of \$1,000 per month. Total costs will not exceed \$10,000 from Account # 5530-292-2142-330.
48. Joseph Galore -- To serve the Program for Students with Exceptionalities as an intern psychologist for the 2004-2005 school year. In this capacity, Joseph will work under the supervision of a certified and licensed school psychologist and will perform the following duties as part of his professional internship: individual psychological testing, participation in the MDT and IEP, individual and group psychological counseling, functional behavioral assessment, curriculum based assessment, participation in the IST, and other duties assigned to him by his immediate clinical supervisor. Payment will be at the rate of \$1,000 per month, total costs will not to exceed \$10,000 from Account # 5530-292-2142-330.
49. Paul E. Martin -- To provide technical assistance via telephone and home visits for Macintosh computer problems, including Internet set-up for Pioneer students, parents, and staff. Technical assistance and troubleshooting will also be provided for Macintosh software and hardware problems as well as installations at Pioneer Education Center. The dates of service include July 1, 2004 through

June 30, 2005. Payment shall be at the rate of \$30 per hour, total amount not to exceed \$5,550 from Account # 5294-241-1260-323.

50. This item was removed from the agenda.
51. It is recommended that the Board approve the establishment of an account with Language Line Services for use by ESL staff members and principals in emergency situations. Language Line Services offers over-the-phone interpretation in approximately 150 languages. One account will be set up with individual access codes assigned to each school in the District. Services will be provided at the discounted state rate of \$1.85 per minute in Spanish and \$2.00 per minute in all other supported languages, with no monthly minimum or set-up fees. The total cost of the action shall not exceed \$2,000, beginning June 23, 2004 and ending December 31, 2004.

Payments Authorized

RESOLVED, That the Board authorize payments in the amounts set forth below to the following individuals, groups, and organizations, including School District employees and others who will participate in activities of the School District or provide services, as described in subparagraphs 1 through 33, inclusive.

1. Two Pittsburgh Public Schools Staff Members -- For Cisco Networking Regional Academy duties, which include instructional costs related to training Local Academies, beginning June 28, 2004 through August 27, 2004. Payment is for two staff for forty-six (46) days each at workshop rates. The total cost of this action shall not exceed \$20,286 from Account # 4318-145-2240-124.
2. William A. Godfrey -- For the creation of three fabric banners illustrating the name of Peabody High School for the outside of the building at a cost of \$1,350 per banner, total amount not to exceed \$4,050 from Account # 4300-137-1409-750.
3. Reimbursement for a maximum of twenty (20) parents and/or other authorized family members for mileage at the rate of 37.5 cents per mile. Parents and other authorized family members will provide automobile transportation to and from work sites for moderately disabled student workers in the Conroy 2004 WIA Program for students with moderate disabilities. The dates of service include July 1, 2004 through June 30, 2005. The maximum reimbursement per individual shall be \$60, total amount not to exceed \$1,200 from Account # 4000-210-1617-519.
4. Up to Twenty (20) Students -- To work in the Conroy 2004 WIA Program as per their transitions objectives in their IEPs. The WIA program at Conroy is designed for students with moderate disabilities and is in place for a maximum of twenty-four (24) days, beginning July 1, 2004 and ending no later than August 27, 2004. Payment shall be at the rate of \$5.50 per hour, total amount not to exceed \$17,051.76 from Account # 4000-210-1617-187.

5. Shari L. Bruce – To present a series of six (6) workshops throughout July and August 2004 to parents of PPS preschool children with disabilities. These workshops are designed to empower families whose children receive Early Intervention services. Workshops are free to all parents. The total cost of this action shall be \$500 from Account # 5544-292-2390-635 and 5181-271-1281-323.
6. Secondary CAS Facilitators – To work for up to forty (40) hours from July 6 through August 30, 2004, at the prevailing workshop rate per hour. The facilitators will assist in developing student schedules, review and revise GIEPs, complete GWRs for incoming ninth grade students and work with district staff on alternative placement assessment revisions and teacher support materials. These activities are necessary to ensure that all programs and services are available for identified gifted students in September 2004, as per their GIEPs. The total cost of this action shall be \$8,800 from Account # 5243-241-1243-124.
7. In Connection with the Youth Employment Training Program/Youthworks:
 - Four (4) Teachers and Four (4) Paraprofessionals – To supervise and work with students from Pioneer Education Center at various work sites throughout the city. Payment shall be at the workshop rates of \$22.71 per hour for teachers and \$11.31 per hour for paraprofessionals
 - Twenty-Five Students from Pioneer at Various Work Sites at varying rates

The dates of service include July 1, 2004 to June 30, 2005. The total cost of this action shall not exceed \$16,440 from Fund 04A.
8. Twenty (20) Students – Payment of \$20 per session to attend all of the Job Club activities from September 1, 2004 through June 30, 2005, not to exceed \$100 per student per semester. The total cost of this action shall not exceed \$4,000 from Account # 4000-210-1617-599.
9. Up to Twenty-Four (24) Middle School Read 180 Special Education Teachers – For staff development on August 26-27, 2004, at a district school building to be determined. Payment shall be at the prevailing workshop rate for up to five hours for each teacher. Training will be on the best practices for use of the Read 180 labs to improve reading levels for middle school special education students. The total cost of this action shall not exceed \$2,750 from Account # 5231-241-1231-124.
10. Secondary Rehabilitation Counselors and Special Education High School Instructional Teacher Leaders – Up to forty (40) hours of additional work at the prevailing workshop rate to assist the principal in developing student schedules, reviewing and revising IEPs, and meeting with parents. These activities are necessary to ensure that all programs and services are available in a timely

fashion for students with disabilities in September 2004 as per their IEPs. The dates of service include July 6, 2004 through August 27, 2004. The total cost of this action shall not exceed \$17,640 from Account # 5241-241-1241-124/136.

11. Special Education Middle School ITLs – Up to twenty (20) hours of work from July 6, 2004 through August 27, 2004 at the prevailing workshop rate. The ITLs will assist the principal in developing student schedules, reviewing and revising IEPs, and meeting with parents. These activities are necessary to ensure that all programs and services are available in a timely fashion for students with disabilities in September 2004 as per their IEPs. The total cost of this action shall not exceed \$7,000 from Account # 5241-241-1241-124.
12. Lenzner Coach Lines – To provide two (2) buses to transport individuals to Geauga Lake Family Amusement Park (formerly Six Flags Amusement Park) in Aurora, Ohio on Saturday, August 7, 2004 for the annual end-of-the-year activity for 150 individuals consisting of Head Start students and their parents, Policy Council members, and staff members. The total cost is not to exceed \$1,664.00, payable from account number 4800-122-2390-390.
13. Geauga Lake Family Amusement Park – Payment for tickets at \$23 per person and food at \$8 per person in connection with the Head Start Program's annual end-of-the-year activity at Geauga Lake Family Amusement Park (formerly Six Flags Amusement Park) in Aurora, Ohio on Saturday, August 7, 2004 for 150 individuals consisting of Head Start students and their parents, Policy Council members, and staff members. The total cost is not to exceed \$4,650.00, payable from account number 005-4800-122-2390-390.
14. One English as a Second Language (ESL) Teacher – To instruct South Hills Middle School ESL students who scored basic or below basic on the fifth grade PSSA. This instruction will occur during the Middle Summer School Satellite Program scheduled at South Hills Middle School, Mondays through Thursdays, from 8:30 a.m. to 12:30 p.m. Compensation shall be per diem for 16½ days from July 6 through July 29, 2004, and will not exceed \$4,000 from Account # 4013-010-1100-124.
15. Approval to provide refreshments at two voluntary unpaid trainings to be offered by PSE for PPS teachers and staff on August 25-26, 2004 at the Stevens Elementary Computer Lab for a maximum of forty (40) people at \$5 each for breakfast and \$8 each for lunch each day. The total cost of this action shall not exceed \$1,200 from Account # 5544-292-2390-635.
16. Janey Zeillinger Clark – For the construction of four bat nursery houses and fifteen (15) hours (five half days) of classroom instruction about the benefits of bat conservation. Approximately twenty (20) to twenty-five (25) gifted students of the Pittsburgh Gifted Center Summer Institute, working in groups of four (4) or five (5), will use real hand and power tools and follow written and verbal

instructions to construct bat nursery houses with four nesting chambers inside. This environmental study project will also focus career explorations in the areas of environmental science. The total cost will not exceed \$695, which includes consultant's fees and materials, chargeable to Account #5191-241-1243-330. This project will be completed by July 2, 2004

17. Approval of payment to the schools and/or organizations listed below for mandated Extended School Year services for one hundred twenty-five (125) students. The ESY experience for each child was determined by the specific criteria mandated by IDEA. The students' IEP plans are followed by staff, and progress reporting forms are completed for each student. The total cost of this action shall not exceed \$150,000 from Account # 5231-241-1231-323.
 - Carnegie Mellon University Camp
 - DePaul Institute
 - Highland School
 - Watson
 - JCC
 - Pace
 - Wesley
 - East Suburban YMCA
 - Duquesne Reading Program
 - Additional programs as required by the IEP
18. Thomas J. Lipinski -- To provide nine hours (one and a half days) of professional writing instruction on the genre of mystery writing. He will also provide an in-depth career exploration related to the profession of journalist. Students will be given the opportunity to "question the author" and complete a short story process with feedback at the Pittsburgh Gifted Center Summer Institute. The instruction will be completed by July 2, 2004. The total cost of this action shall not exceed \$200 from Account # 5191-241-1243-330.
19. San Diego State University will supply a trainer from the SPARK Foundation to train twenty-two (22) elementary school teachers in the implementation of the "Fun to be Fit" (SPARK) Curriculum. The training will be held at Brashear High School on Friday, August 6, 2004, from 8:00 A.M. - 3:00 P.M. San Diego University will provide implementation support in the form of curriculum binders, related handouts, staff development and consultant services for building a supportive infrastructure in the schools to sustain the curriculum. These services will be provided at a cost not to exceed \$3,307.50 from Account # 4600-175-2271-124.
20. Seventeen (17) Paraprofessionals to be paid at one-half day per diem rate to participate in a workshop on June 25, 2004 on proper food handling and sanitation procedures. The paraprofessionals will assist teachers with the feeding of children who are enrolled in the Head Start Extended Year Program to be

conducted June 28 – July 29, 2004 (excluding July 5). The total cost is not to exceed \$710, payable from account number 4800-122-1441-197.

21. Dr. James Kaufman, is a consultant from the Laboratory Safety Institute -- To present an all day safety workshop for 180 middle and secondary science teachers during the February 1, 2005 district-wide inservice. The cost for conducting the one-day laboratory safety training session is \$2,950 plus travel (\$1200), and materials (\$30 per person). The participants will receive a 250-page Lab Safety Seminar Notebook (list price \$69.00) and other photocopied materials. The Laboratory Safety Institute will pay to ship the materials to Pittsburgh. Total cost not to exceed \$9,550 from Account # 4600-010-2270-323.
22. Port Authority – For purchase of monthly bus passes for Head Start children and families who live in excess of 1.5 miles from their respective center. These bus passes will be used by the parent(s) of Head Start children who have been selected to participate in the Extended School Year Program on June 28, 2004 through July 29, 2004. There are approximately one hundred forty-five (145) children who will be eligible to receive a bus pass. The cost is not to exceed \$8,700, payable from account number 4800-122-1441-599.
23. Up to eight teachers to work seven (7) half days from 8:30 am to 12:30 pm with students in grades 5 – 7 in the Summer Extended School Year Program at **Carmalt** Academy of Science and Technology. The program will provide enrichment experiences for proficient and new students at Carmalt Academy. The students will have courses in science, technology, novel completion, and problem solving. The program shall be offered from Monday, June 24, 2004 to Thursday, July 2, 2004 seven (7) days). Payment shall be at the workshop rate of \$22.05 per hour, total cost not to exceed \$6,358.80 from Account #4112-206-1490-124.
24. The Board authorize payment for the implementation of an afternoon extended year program for basic or below basic students in kindergarten through fourth grade at **Horace Mann Elementary**. The afternoon program will be offered 3.5 hours a day, 12:30 p.m. – 4:00 p.m. Monday through Thursday from June 28, 2004 through July 29, 2004 (19 days total). The afternoon program activities will be an extension of the core strategies taught through Harcourt and Everyday Math. Participating students will be provided with two additional reading and math periods each afternoon. Additional services will be offered through the Carnegie Library and Science Center. Depending on student enrollment, up to nine (9) teachers, four (4) aides, one secretary and one administrator will be paid prevailing rates (teachers \$22.05 per hour, paraprofessionals - \$10.66 per hour, secretary at per diem and administrator – half-time per diem for 19 days). The total cost of this action is not to exceed \$22,460.00 from Account # 4152-206/606-1490/2380-various.
25. Authorization is requested to pay two teachers, one math and one reading, at the prevailing workshop rate to facilitate an afternoon Summer School Program at

Greenway Middle School. The goal of the program is to strengthen mathematics and reading skills for incoming sixth, seventh and eighth grade students who perform at Basic or Below Basic on Standardized tests. The program will begin June 28, 2004 and end July 29, 2004, for four days per week, on Mondays, Tuesdays, Wednesdays and Thursdays between the hours of 1:00 p.m. and 3:00 p.m. For three (3) days students will receive intense instruction in reading and mathematics. Each Thursday, students will attend various activities throughout the city and be required to make journal entries regarding their experiences and how that experience relates to math and communications. Journals, transportation and entry fees for students to various activities will be provided. Afternoon snacks will also be provided. Students will experience: Pittsburgh History and Landmarks, Frick Art Museum, Western Pennsylvania Field Institute, PNC Park, Soldiers and Sailors Tour, and Just Ducky Tours. Total cost of this action shall not exceed: \$4,287.00 from Account # 4299-297-various

26. Seven Springs Mountain Resort -- Authorization to cover the meeting space and hotel cost for a Professional Development Retreat. Thirty (30) **Knoxville Middle School** staff members, support staff, parents, service providers, Comer representative, communications, math and science resource personnel will attend this professional development training. The training will focus on literacy, math, and science and the implementation of the Comer's school reform model. Some of the topics to be covered include: Applying Comer School Development Program for impacting student achievement, using the PSSA scores and other data to plan for results, flexible grouping, differentiated instruction, using rubrics to assess student work and student work displays, and exploring effective strategies for "Student Centered Planning," On-going professional development is necessary for this reform model, and the Comer contract. In addition, it is believed that the greatest sustained systematic changes will occur through professional development. Training will take place Wednesday morning August 18 through Thursday August 19, 2004. In addition to cost for meeting space, hotel, transportation, and food costs, teachers will be compensated for ten (10) hours at the workshop rate of \$22.05 per hour, total not to exceed \$11,841.10 from Account # 4212-278-1490-582/441/124.
27. Compass Learning, Inc. -- To provide basic service support for all Compass software at **Arsenal Middle School**. Additionally, the school is requesting to purchase a total of two days of professional development provided by Compass Learning, Inc. at a cost of \$1,260 per day. The professional development days will provide the math and communication assistance teachers need in expanding their technology skills in designing and generating assessment tools and reports through the Compass Learning Management System. The above service software plan and the professional development workshop sessions will be provided during the 2004-2005 school year. Payment for this action shall not exceed \$4,620.00 from account number 4298 206 1490 348.

28. Compass Learning, Inc.-- To provide basic service support for all Compass software at **Reizenstein** Middle School. Additionally, the school is requesting to purchase a total of eight (8) days of professional development provided by Compass, Learning, Inc. during the 2004-2005 school year. The professional development session will focus on designing the school's assessment and integrating Compass Learning into the math curriculum. Payments for this action shall not exceed \$10,080 from Account # 4297-206-2271-323.
29. Bridges.com Software – For renewal of license for software to be to be used in all middle and secondary schools to implement the Career Development program. This software is a modern career information system with a flexible user-centered approach that takes full advantage of technological advances. This action is requested to renew a site license to enable the district to continue using the Bridges.com software programs. This license includes the period from June 30, 2004 through June 29, 2005. The total cost will not exceed \$38,000.00 from Account # 4800-051-1399-648.
30. This is a request to provide extended day and extended week tutorial programs at **Arsenal Middle** School during the 2004-2005 school year. The programs will provide additional support to students in the areas of Literacy and Prime Plus. This action is in support of Arsenal's CEIP in providing additional "Safety Nets" to improve academic performance in the areas of Communications and Mathematics, as measured by the PSSA and Terra Nova Assessments.

Up to fifteen (15) teachers and four (4) paraprofessionals will implement the extended day program. Payment shall be at the prevailing workshop rate of \$22.71 for teachers and \$11.31 for paraprofessionals.

Arsenal also requests permission to provide ten (10) half-day Saturday morning tutorial sessions for Arsenal eighth graders during the months of January through March 2005. The focus of the Saturday program will be to increase student performance in mathematics and reading through utilization of the PSSA Coach Series as well as incorporating technology through the Compass software program. Up to six (6) teachers and two (2) paraprofessionals will be necessary to implement the program. A pool of teachers will be secured to ensure that a minimum of six (6) professionals and two (2) paraprofessionals with associate's degrees will be available for every Saturday session.

In order to assure student participation, Arsenal is also requesting that the following services be approved in this action: transportation expenditures to and from Arsenal, lunch time meal expenditures for the students, a six dollar (\$6.00) per Saturday session incentive award for students in attendance with a bonus of twenty dollars (\$20.00) for any student who attends 80% (8 out of 10 sessions). The incentive award will be payable to the students at the conclusion of the program through a gift certificate voucher from fund 297.

Teachers will be compensated every Saturday session for four (4) hours of tutorial at the prevailing workshop rate of \$22.71 per hour. The paraprofessionals will be compensated at the prevailing extra-work rate of \$11.31 per hour.

The total cost of this action will not exceed \$33,396 from Account # 4298-297/221-1490-various.

31. In Connection with the **Oliver** High School Comer School Development Program – Payment to thirty-four (34) teachers, four (4) paraprofessionals and three (3) parents for attending the Comer School Development Retreat on August 23-25, 2004. Payment shall be at the workshop rate of \$22.05 per hour for teachers; at \$11.31 per hour for paraprofessionals, and \$10 per hour for parents. The total cost of this action shall not exceed \$15,285.34, including costs for supplies and additional miscellaneous expenses. Payment shall be from Account #4317-278-1490-125/ 157/187/610
32. Wyndham Garden Hotel – For the use of facilities and for meals and audio visual equipment in connection with the Comer School Development Program on August 23-25, 2004. The total cost of this action shall not exceed \$8,160.63 from Account # 4317-278-1490-441/635/442.
33. A stipend of \$6,000 each to a total of five University of Pittsburgh MAT (Master of Arts in Teaching) candidates, who are the African American Teacher Fellows. Five candidates have been recruited, selected, and committed to the designated schools below. These students are currently assigned to internships in Pittsburgh Public Schools for the 2004-2005 school year. Authorization for payment will commence in September 2004, pending these students' presentation of their earned Intern Certificates. The internship experience will end in June 2005. Payment will be made in two installments: December 2004 and June 2005. Funding for these stipends will come from the Human Resources Budget. The following schools are participating:

<u>School</u>	<u># of Int</u>	<u>Amount</u>	<u>Funding Source</u>
Lemington	1	\$6,000	General Fund
Lincoln	1	\$6,000	General Fund
Miller	1	\$6,000	General Fund
Perry	1	\$6,000	General Fund
Sheraden	1	\$6,000	General Fund

The total cost of this action shall not exceed \$30,000 from Account # 2000-010-2832-323.

34. University of Pittsburgh MAT (Master of Arts in Teaching) Candidates

RESOLVED, That the Board authorize its appropriate officers to provide a stipend of \$6,000 (unless otherwise stipulated below) each to a total of twenty-four (24) University of Pittsburgh MAT candidates. These students are currently

assigned to internships in PPS for the 2004-2005 school year. Payment shall commence in September 2004, pending the students' presentation of their earned Intern Certificates. The internship experience will end in June 2005. Payment shall be in two installments – December 2004 and June 2005. Funding for the stipends shall come from either the Title I or Site-Based Budgets. The total cost of this action shall not exceed \$128,000 from Funds 607/206. The following schools shall participate:

<u>School</u>	<u># of Interns</u>	<u>Amount</u>	<u>Funding Source</u>
Arsenal	2	\$12,000	298-4298-607-1100-323
Colfax	1	\$6,000	116-4116-607-1100-323
Crescent	1	\$6,000	121-4121-206-1490-323
Dilworth	2	\$12,000	161-4161-606-1100-323
Grandview	1	\$6,000	136-4136-206-1490-323
Greenfield	1	\$6,000	137-4137-607-1100-323
Knoxville	2	\$12,000	143-4143-206-1490-323
Manchester	1	\$1,500	151-4151-607-1100-323
Morningside	1	\$6,000	156-4156-606-1100-323
Oliver	2	\$12,000	317-4317-607-1100-323
Phillips	3	\$18,000	168-4168-206-1490-323
Rooney	1	\$6,000	210-4210-207-1490-323
Schenley	4	\$12,500	322-4322-607-1100-323
Stevens	1	\$6,000	180-4180-207-1490-323
Westinghouse	1	\$6,000	327-4327-607-1100-323

35. Payment of Security Personnel

RESOLVED, That the Board authorize the Division of School Safety to pay:

- Approximately twenty (20) officers subpoenaed during the summer to testify in court cases occurring during the 2003-2004 school year - approximately eighty (80) hours at their hourly rate during the period of June 18 to August 30, 2004, total cost not to exceed \$1,316;
- Payment of nine (9) security officers to work at eight (8) Middle School Summer School sites during the period of June 28 to July 29, 2004 for four (4) hours per day at their hourly rate. Total cost not to exceed \$13,615.

The total cost of this action shall not exceed \$14,931 from Account # 3400-010-2660-183

General Authorizations

1. Partnership with the Pittsburgh LEARNS (Literacy Enhancements and Academic Reinforcement for Neighborhood Students) Consortium

RESOLVED, That the Board authorize its appropriate officers to enter into a partnership with the Pittsburgh LEARNS (Literacy Enhancements and Academic Reinforcement for Neighborhood Students) consortium, a collaboration of community and faith-based organizations (i.e., Wireless Neighborhoods, Hill

House Association, Bloomfield-Garfield Corporation, East End Cooperative Ministry, and Community Human Services) to provide an in-school and center-based after school programs, summer programs, and other family-focused programs to approximately two hundred (200) second grade students (who exhibit the greatest need for services) per year for three years at nine elementary schools in the East End of Pittsburgh – Fort Pitt, Friendship, Fulton Academy of Science, Greenfield, Lemington, Lincoln, Madison, Miller and Weil Technology Institute (Note: The consortium selected schools based on each member organization's existing relationships with and proximity to candidate schools). This partnership shall be established upon notification of an award through the federal 21st Century Community Learning Centers (CLC) program (Note: funds will be passed through the PA Department of Education). If successful, a grant award for close to \$1,755,000 will go directly to the Bloomfield-Garfield Corporation which will serve as the fiscal agent for the consortium. Each organization in Pittsburgh LEARNS participated in last year's training, offered by the Pittsburgh/Mt. Oliver Intermediate Unit for community and faith-based organizations, which supported the district's emerging model for best practices in aligning homework support with the District's Literacy Plus and Prime Plus initiatives.

RESOLVED FURTHER, That after-school programming will include homework and tutoring support; activities that correspond with the emotional/social, and physical development of students; activities that build students life skills; and forums in which parents can learn more about how they can support their child's academic, social/emotional and physical development.

2. Partnership with the One Small Step Community-Based Organization to Provide a Site-Based After School and Summer Program

RESOLVED, That the Board authorize its appropriate officers to enter into a partnership with the One Small Step community-based organization to provide a site-based after school and summer program to approximately two hundred fifty (250) elementary and middle school students (who exhibit the greatest need for services) per year for three years at three elementary schools (i.e., Knoxville, Prospect, and Phillip Murray) and three middle schools (i.e., Knoxville, Prospect and Arlington). (Note: One Small Step selected schools based on its existing relationships with and proximity to candidate schools). This partnership would be established upon notification of an award through the federal 21st Century Community Learning Centers (CLC) program (Note: funds will be passed through the PA Department of Education). If successful, a grant award in the amount of \$1,524,775 will go directly to One Small Step, which will serve as the fiscal agent for the partnership.

RESOLVED FURTHER, That One Small Step's programming will take place four (4) days/week, directly following the end of the school day; on fifteen (15) Saturdays throughout the school year; and for seven weeks during the summer

of each project year. Programming will include one-on-one tutorial and homework support that is aligned with the District's Literacy Plus and Prime Plus curricula; wellness/fitness, music, and character education activities; and educational and recreational field trips.

3. Partnership with Family Guidance, Inc. (FGI)

Partnership with Family Guidance, Inc. (FGI) upon Notification of an Award through the PADOE's "Education Mentoring Initiative" Grant Program Funding will go directly to FGI (in an amount not to exceed \$20,000) to support a one-year project designed to work in concert with the District's Gang-Free Schools and Communities Initiative. The project will impact up to thirty (30) elementary and middle school students (ages 6–13) who are enrolled in a school that serves the East End neighborhoods. Participating students must be identified by their school as exhibiting a need to be involved in a project that encourages academic achievement and school attendance and increases students' ability to make healthy life choices. Each youth will be matched with a mentor, who has 1) been recruited by a faith-based organization located in the student's neighborhood, 2) passed FGI's ten-step screening process and 3) attained District required clearances.

4. Acceptance of Gifts to the District

RESOLVED, That the Board hereby accept the following gifts to the District:

- a. 500 Pirate Game Tickets valued at \$2,500 from Pepsi, Giant Eagle and Trant Corporation for Conroy's Community Awareness Night at PNC Park
- b. \$500 from Mr. Robert Connolly to Conroy for the purchase of refreshments
- c. Funds from the Long Live Rock Benefit Concert to CAPA
- d. \$300 to Allegheny Traditional Academy from CCAC as part of the "Adopt A Classroom Project"
- e. This item was removed from the agenda.

RESOLVED FURTHER, That the Board and the Superintendent of Schools hereby thank the donors for their generous gifts to the District.

5. Agreement with Harcourt Educational Measurement,

RESOLVED, That the Board authorize its appropriate officers to enter into an agreement with Harcourt Educational Measurement, which will develop a formative instructional assessment system designed to monitor student performance on the state academic standards. This agreement will permit PPS

unlimited accessibility to two unique assessments: Class Views will provide benchmark assessments that align to the PSSA and other high stakes tests used by PPS. Class Links will be specifically designed to help teachers further assess those students whose performance on Class Views was not proficient. The resulting data analysis from both measures will provide the vehicle for immediate response and remediation to ensure that adequate yearly progress is met.

RESOLVED FURTHER, That the instructional assessment system will provide a comprehensive monitoring system that supports the district technology platform for students in grades 3 through 8. This system will be delivered via a web-based platform. The agreement will commence on June 23, 2004 and end on June 30, 2005. Beginning June 2004 and continuing through December 2004, PPS and Harcourt Educational Measurement will collaborate with senior program officers of Literacy Plus and Prime Plus to provide input and to review product materials. Harcourt Educational Measurement will provide unlimited access to the system beginning no later than January 2005 through June 2005.

RESOLVED FURTHER, That, Harcourt Educational Measurement will provide PPS, at no charge, up to sixty hours of psychometric analysis services for the development of an efficacy study that details district performance on state outcomes as matched to state achievement results. For this purpose, PPS will provide anonymous student achievement data.

RESOLVED FINALLY, That there are no costs associated with this partnership from June 23, 2004 through June 30, 2005.

6. Dress Code for Fulton Academy

RESOLVED, That the Board approve a prescribed dress code for Fulton Academy to include khaki/navy blue/black bottoms/jumpers and white/blue/yellow/red tops, along with black/brown penny loafers and white tennis shoes for gym. Implementation shall begin in September 2004.

7. Pilot of "Learning to Type with Bernie"

RESOLVED, that the Board approve the pilot of "Learning to Type With Bernie" during the 2004-2005 school year at the elementary school level. This text has been reviewed by the elementary keyboarding teachers and is the first text that appears to meet acceptable criteria for instruction in the last ten (10) years. If acceptable, this text will be recommended for adoption at the end of the school year. The approximate cost for the materials (textbooks, instructors CD and wall charts) is \$11,297, payable from Account #4000-010-1100-640.

8. Additions to the District's Graduation Requirements Policy

RESOLVED, That the Board approve the following addition to the District's Graduation Requirements Policy:

Appropriate accommodations for high school graduation of English as a Second Language (ESL) students who enter the District at the 11th or 12th grade will be prescribed in an ESL Individual Graduation Plan (IGP). The IGP will be developed by a team that includes an ESL staff member, counselor, school administrator, parent, and student. The accommodations may include curriculum-based assessments, independent study, summer school (beyond make-up and review), portfolio assessment, and other similar evaluative criteria to meet the graduation requirements.

The Basic Education Circular (BEC), July 1, 2001, Subject: Educating Students with Limited English Proficiency (LEP) and English Language Learners (ELL), 22Pa. Code § 4.26 states:

"English language learners are expected to meet the requirements for graduation. Some students arrive without the necessary documentation of studies in other countries and could be eligible to attend school until they are 21 years of age. The local district has the discretion to determine how the students will meet the requirements. As with placement, curriculum-based assessments may be used to determine student proficiency and mastery of the standards and content."

9. Parental Transportation of Medically Fragile Children and Significantly Disabled Children to School

RESOLVED, That the Board authorize payment to up to fifteen (15) parents who transport their medically fragile children and significantly disabled children to school when appropriate nursing services cannot be found, based on IEP needs. Payment shall be at the rate of \$10 per day, total amount not to exceed \$10,000 from Account # 5141-241-1241-599.

10. Payment Of Costs Related To Compensatory Education And Due Process Hearings

RESOLVED, That the Board authorize payment of costs related To compensatory education and due process hearings during the 2004-2005 school year. Costs shall include tutorial services, other educational services, testimony at due process hearings held after school hours, and other related items ordered by hearing officers or agreed upon in mediation or pre-hearing proceedings. Payment to teachers who provide services or testimony will be at the prevailing workshop rate. The total cost of this action shall not exceed \$75,000 from Account # 5131-241-1231-125/599/323.

11. Payment to Teachers and Paraprofessionals Involved in the PSE-Sponsored After School Special Education Trainings

RESOLVED, That the Board authorize payment to teachers and paraprofessional staff. The federal IDEA legislation requires that each IU/District establish a team of special education CSPD staff (Comprehensive System of Staff Development) who will coordinate and deliver training to certain teachers and paraprofessionals in key areas covered by the legislation and the state Special Education plan, including early intervention, behavior management, transition, progress monitoring, assistive technology, inclusion, interagency coordination and others. Training shall occur at least monthly throughout the school year. District buildings will be used for most sessions, and the PFT will be used for some others. The total cost of this action shall not exceed \$150,000, payable from Fund 241.

12. Pilot of Carnegie Learning Geometry and/or Algebra 2 for Mainstream Geometry or Algebra 2 classes

RESOLVED, That the Board authorize the pilot of Carnegie Learning Geometry and/or Algebra 2 for Mainstream Geometry or Algebra 2 classes at interested high schools during the 2004-2005 school year along with the purchase of materials for the program. Principals of the following high schools have expressed interest in one or both of these courses based on their experience with Carnegie Learning Algebra 1: Brashear (Geometry and Algebra 2), Alternative Education students (Geometry and Algebra 2), Oliver (Geometry and Algebra 2), Peabody (Geometry and Algebra 2), Perry (Geometry and Algebra 2), Schenley (Geometry and Algebra 2) and Westinghouse (Geometry and Algebra 2). Materials costs depend on the number of high schools that will try these materials and the number of students enrolled. Based on information from the high schools to date, the estimated cost of these materials will be \$60,000, payable from Account # 4000-010-1100-640.

13. Pilot of Standards-Based Mathematics 9 (SBM-9)

RESOLVED, that the Board approve the pilot of Standards-Based Mathematics 9 (SBM-9) for the 2004-2005 school year at interested high schools and to purchase materials for the pilot program.

RESOLVED FURTHER, That SBM-9 is an additional safety-net course for ninth graders who scored Below Basic or Basic on the Grade 8 PSSA. This course will provide remediation in pre-algebra concepts and skills to prepare students for topics in their Algebra 1 class, as well as provide additional support in Algebra 1 concepts and skills. SBM-9 would meet three (3) or five (5) days/week, at the discretion of the principal, so it could be scheduled in conjunction with a 7-period/week Algebra 1 class. This course is being developed at the request of the high school principals.

RESOLVED FINALLY, That materials costs depend on the number of high schools that will offer SBM-9 and the number of students enrolled. Cost estimates range from approximately \$35,000 if 1,000 students take this course to approximately \$53,000 if all students who score Below Basic or Basic on the Grade 8 PSSA take the class. Costs shall be charged to Account #4000-010-1100-640.

14. Refreshments for Arsenal Middle School Students, Parents, Staff and Community Supporters Throughout the 2004-2005 school year

RESOLVED, That the Board authorize the purchase of light refreshments of vegetables, fruit, meat, and soft drinks for Arsenal Middle School students, parents, staff and community supporters throughout the 2004-2005 school year. Arts and academic activities at Arsenal will include orientations, celebrations, incentives, parent/community meetings, planning, in-service, and professional development sessions identified in the CEIP that support student achievement, mentoring, monitoring, and recognition: parental involvement; staff and community relations. Listed below are the specific meetings, events and food items requested.

- Welcome meeting for parents/guardians the first day of school (Donuts, muffins, coffee, tea, juice)
- Monthly PSCC meeting (Light dinner)
- Open House/Conference days (Donuts, cookies, tea, coffee, lemonade, and punch)
- Halloween goodies for the Head Start and Kindergarten students (Candy, snacks, and fruit)
- Quarterly recognition for Citizenship, Honor Roll and Perfect Attendance (Pizza, soda, and cookies)
- Student competitions throughout the year such as parades, Saturday competitions at the Carnegie Science Center, Think-A-Thon, etc. (Donuts, juice, milk, snacks, cookies and soda)
- Saturday enrichment program (Light lunch such as pizza, hoagies, salads, and soda)
- PSSA Saturday School prep program (Light lunch such as pizza, hoagies, hot dogs, hamburgers, salad and soda)
- Principal's quarterly excellence awards luncheon with students (Buffet luncheon at China Buffet, Pizza Hut, Country Buffet, Hoss's)
- Staff in-service professional development sessions (Donuts, coffee, juice, hoagies, pizza, salad, soda, bottled water)
- Meetings with community agencies and partners (Snacks, sandwich ring, chicken wings, pizza, salad, soda, coffee)
- "Three Strikes, You're Out", good behavior incentive for students (Snacks, ice cream, pizza, and soda)
- Community Service Projects (Snacks, soda, cookies, pizza, sandwiches)

- Winter/Spring concert for parents and community (Cookies, soda)
- Literacy incentive for students who are keeping on track by reading at least 5 books every 2 months (Cookies, snacks, soda)
- Therapeutic classroom activities/field trips/short & long term incentives (Weekly, monthly, quarterly, semester) (Snacks, pizza, soda, McDonald's meal, Subway sandwich)
- BETA Club/Student Council/Character Education activities, meetings, and induction ceremony (Cookies, sandwich ring, pizza, snacks, soda)
- Bring Your Father to School Day Luncheon (Sandwich ring, chicken wings, vegetable tray, salads, donuts, cookies, soda, and bottled water)
- PSSA/Terra Nova testing incentive (Snacks, soda, juice)

The total cost of this action shall not exceed \$12,900 from Funds 607, 207, and 297.

15. School Safety Candidates to the Allegheny County Police Academy

RESOLVED, That the Board authorize the Division of School Safety to send two (2) candidates to the Allegheny County Police Academy in July, 2004 to achieve Act 120/177 certification. The cost is \$3,123 per candidate, total not to exceed \$6,246 from Account #3400-010-2660-340. The candidates have been selected from the list of security aide staff who successfully completed a pre-test. The candidates were selected in seniority order.

16. Payments to Childcare Providers

RESOLVED, That the Board authorize payments to childcare providers (high school students and/or cleared adults) so that parents/grandparents/guardians can attend meetings, workshops, trainings and activities at the Parent Educational Resource Centers (PERCs) and Central Office during the period of June 28, 2004 through July 1, 2005. Payments shall not exceed \$30 per meeting, total amount not to exceed \$2,000 from Account # 4000-150-3300-599.

17. Payment to teachers and/or tech staff to conduct computer training classes at the five PERCs

RESOLVED, That the Board authorize payment to teachers and/or technology staff to conduct computer training classes at the five Parent Educational Resource Centers (PERCs) for parents/ grandparents/guardians. These classes will train participants on the general use of the computers, Microsoft word, Power Point and how to access the Dashboard. Payment shall be at the workshop rate of \$22.05 per hour from July 2004 through July 2005. Total amount of this item is not to exceed \$5000 from Account # 4000-150/148-3300/2271-125.

18. Payments to Various Vendors for Refreshments

RESOLVED, That the Board authorize payments to various vendors for refreshments for parent meetings, workshops, trainings and activities at the five PERCs during the time period from July 1, 2004 through July 1, 2005. Food

items purchased may include: hoagies, salads, wings, fruit trays, desserts, pizza, spaghetti, chicken, chicken/tuna salad sandwiches, vegetarian sandwiches, chicken wraps and drinks. The total cost of this action shall not exceed \$15,000 from Account # 4000-150-3300-635.

19. Adoption of New Instructional Materials for Grade 4 Geography/History and Grade 9 Civics

RESOLVED, That the Board adopt new instructional materials for grade 4 Geography/History and grade 9 Civics (Mainstream and Scholars). The cost of these materials will not exceed \$260,000, chargeable to Account Number 001-4000-010-1100-640

20. Adoption of New Instructional Materials for Business Calculus

RESOLVED, That the Board adopt new instructional materials for Business Calculus. The cost of these materials will not exceed \$40,000 from Account # 4000-010-1100-640.

21. Adoption of New Instructional Materials for PSSA Preparation

RESOLVED, That the Board adopt New Instructional Materials for PSSA Preparation. The cost of these materials shall not exceed \$50,000 from Account # 4000-010-1100-640/610.

22. Adoption of New Instructional Materials for SAT Preparation

RESOLVED, That the Board adopt New Instructional Materials for SAT Preparation. The cost of these materials shall not exceed \$50,000 from Account # 4000-010-1100-640.

23. Adoption of New Instructional Materials for Visual Arts K-5

RESOLVED, That the Board adopt new instructional materials for Visual Arts K-5. The cost of these materials shall not exceed \$330,000 from Account # 4000-010-1100-640/610.

24. Adoption of New Instructional Materials for Grade 7 Social Studies

RESOLVED, That the Board adopt new instructional materials for Grade 7 Social Studies. The cost of these materials shall not exceed \$160,000 from Account # 4000-010-1100-640

25. Approval for Trip to Orlando, Florida

RESOLVED, That the Board approve a trip to Orlando, Florida for fifteen (15) individuals from Carrick High School to attend the National HOSA Leadership

Conference on June 21-28, 2004. In April 2004, Carrick High school students were awarded three gold medals, two silver medals and one bronze medal. The total cost of this action shall not exceed \$18,886.90 from Account # 4312-010-1320-519/582.

26. Partnership with YouthPlaces

RESOLVED, That the Board authorize its appropriate officers to enter into a partnership with YouthPlaces to provide in-school and center-based after school programs, summer programs, and other family-focused programs to approximately 230 students per year for three years at the following middle schools: Arsenal, Columbus, Milliones, and Reizenstein Middle Schools and Langley, Oliver, Peabody and Westinghouse High Schools. (Note: The consortium selected schools based on each member organization's existing relationships as well as recommendations by the Executive Directors for Middle Schools and Secondary Schools). This partnership would be established upon notification of an award through the federal 21st Century Community Learning Centers (CLC) program (Note: funds will be passed through the PA Department of Education). If successful, a grant award in the amount of \$1,429,644 will go directly to YouthPlaces, which will serve as the fiscal agent for the consortium. YouthPlaces participated in last year's training offered by the Pittsburgh/Mt. Oliver Intermediate Unit for community and faith-based organizations, which supported the district's emerging model for best practices in aligning homework support with the District's Literacy Plus and Prime Plus initiatives.

RESOLVED FURTHER That after school programming will include academic enrichment activities that allow for individualized homework and tutoring support, leadership development and career development activities, and a mentoring component.

27. Partnership between Peabody High School and Bloomfield-Garfield Corporation

RESOLVED, That the Board authorize its appropriate officers to enter to a partnership between Peabody High School and the Bloomfield-Garfield Corporation upon notification of a "Youth Workforce Development" grant award, funded by the City of Pittsburgh's Pittsburgh Partnership in cooperation with The Youth Council of the Three Rivers Workforce Investment Board. Funds will go directly to the Bloomfield-Garfield Corporation for implementation of a workforce development program that focuses on current and recent alumni of Peabody who exhibit the greatest need for skills that will enable them to compete for quality employment. Peabody will assist the Bloomfield-Garfield Corporation with the identification and recruitment of program participants.

RESOLVED FURTHER, That this action shall be at no cost to the District.

28. Reimbursement to PERC Parents/Grandparents/Guardians

RESOLVED, That the Board authorize the payment of ten dollars (\$10) per day for childcare and/or transportation expenses incurred by parents/grandparents or guardians while volunteering at the Parent Educational Resource Centers (PERCs) between July 2004 and July 2005. The total cost of this action shall not exceed \$1,500 from Account # 4000-150-3300-599.

29. Mini-Grants to Parent School Community Councils (PSCCs)

RESOLVED, That the Board approve the awarding of mini-grants for up to four hundred dollars (\$400) each to Parent School Community Councils (PSCCs) for the purpose of funding special projects for their schools. All PSCCs shall have the opportunity to submit a proposal for consideration by a review panel consisting of parents, community and staff. The total cost of this action shall not exceed \$24,000 from Account # 3000-010-2370-599.

30. Payment to Various Vendors for Refreshments/Food

RESOLVED, That the Board authorize payment to various vendors for refreshments/food in connection with trainings, workshops, meetings and activities for parents/grandparents/guardians (Key Communicators, PTO/PTA, School Volunteers, Parent Communicators) through the Division of Communications and Marketing from July 1, 2004 through December 30, 2004. Items purchased may include: hoagies, vegetable trays, cold cut trays, soup, salads, wings, fruit trays, desserts, pizza, spaghetti, chicken, chicken/tuna salad sandwiches, vegetarian sandwiches, chicken wraps and drinks. The total cost of this action shall not exceed \$1,500 from Account # 3200-010-2370-635.

31. Pilot Program in Nuclear Technology

RESOLVED: That the Board of Education authorize a pilot, four-week program in Nuclear Technology in selected Physics Classrooms during the 2004-2005 school year in partnership with the U.S. Department of Energy and Westinghouse Electric Corporation. Participating teachers and schools will be selected by the Superintendent in collaboration with the Program Officer of Science, Principals and Physics Teachers based on the schools' past performance and interest in such a program.

Student and teacher materials and adjunct teaching support will be supplied by the U.S. Department of Energy in order to support the pilot program, and therefore there will be no cost to the District. Benefits of the pilot program include:

- * Classroom visits by scientists from Westinghouse Electric Corporation and the Idaho National Engineering and Environmental Laboratory.
- * Content updates for our physic teachers including awareness of future career opportunities in nuclear energy and related fields.

- * Invitation extended to students to attend a career day hosted by Westinghouse Electric Corporation. * an opportunity for top performing students to have a summer experience at the Idaho National Laboratory where students will interact with nuclear scientists at the nuclear facility.
- * Opportunity for all students to visit local nuclear technology sites during the spring of 2005.
- * Increase of District partnerships with industry and universities, including local and national colleges and universities.
- * Possibility of scholarships for students interested in pursuing a degree in nuclear technology and related fields, such as engineering.

The addition of this four-week program will enhance the current Physics curriculum's academic requirements while at the same time providing a clear career development exploration opportunity in a field of study that currently holds a number of potential future job opportunities and careers for students.

32. Donation of Dinosaur Sculpture

RESOLVED, That the Board of Education accept a donation from The Grable Foundation of a dinosaur sculpture entitled *Alphabetasaurus* and its associated delivery and transportation costs, valued at \$5,000. *Alphabetasaurus* was conceptualized and created by Phillips Elementary School students and faculty in recognition of the importance literacy plays in education. This sculpture was created as part of the DinoMite Days fundraising campaign conducted during 2002 and 2003 by The Carnegie Museum of Natural History in order to support the renovation of the Dinosaur Hall.

FURTHER RESOLVED, That the Board highly commends Phillips students and faculty for the innovative ideas and creative problem solving strategies they displayed in bringing this work to life and for their dedication to making the importance of literacy visible not only to their fellow students, but also to the larger Pittsburgh community as a whole.

FINALLY RESOLVED, That the Board expresses its deep appreciation to The Grable Foundation for its most generous donation of the *Alphabetasaurus* and for its ongoing support of the Pittsburgh Public Schools educational efforts, especially with regard to Literacy and Arts Education.

33. Strategic Planning Seminar

RESOLVED, That the Board authorize its proper officers to conduct a Strategic Planning seminar on July 13, 2004, with Dr. Jack Grayson, the founder of the American Productivity and Quality Center. The purpose of this seminar will be to provide senior managers and community leaders with training on quality tools and management techniques which will assist the district in realizing its goals as

stated in the district's strategic plan. The seminar will be held at the Renaissance Hotel, located on Sixth Avenue, in the heart of Pittsburgh's Cultural District.

FURTHER RESOLVED, That the Board recognizes and thanks Dr. Grayson for conducting this seminar at no charge to the district and for his support of the district's strategic planning process.

34. Middle College Program in Collaboration with CCAC

That the Board authorize the appropriate administrative staff to plan and implement a Middle College Program in collaboration with the Community College of Allegheny County, to be implemented for the 2004-2005 school year. The program will be designed for grades 10, 11 and 12 and will accommodate forty (40) students per grade for a total student body of 120. During the second semester of the 2004-2005 school year, the program will begin for students in the 10th and 11th grades. The program will expand to include the 12th grade for the 2005-2006 school year. Selection criteria will be established to identify students who have the potential to succeed academically but are not achieving well in their home schools. Students will be selected to attend the program from each of the District's comprehensive high schools. Pittsburgh Public School employees will provide the academic, practical and related arts education programs and the Community College will provide college courses in which 11th and 12th graders can enroll. Funds are available through a \$150,000 planning grant from the Heinz Endowments to develop the program. The cost of the Middle College Program is projected to be \$859,720 for 2005 and \$900,810 for 2006, and is to include an evaluation process prior to the 2005-2006 school year.

35. Student Suspensions, Transfers and Expulsions

RESOLVED, That The Board of Education of the School District of Pittsburgh accept the following report on student suspensions, transfers, and expulsions.

- a. _____ students suspended for four (4) to ten (10) days;
- b. _____ students suspended for four (4) to ten (10) days and transferred to another Pittsburgh Public School;
- c. _____ students expelled out of school for eleven (11) days or more;
- d. _____ students expelled out of school for eleven (11) days or more and transferred to another Pittsburgh Public School.

Official reports of the hearings are on file in the Office of Student Services.

Respectfully Submitted,

Patrick Dowd, Chairperson
Committee on Education

COMMITTEE ON BUSINESS/FINANCE

June 22, 2004

DIRECTORS:

The Committee on Business/Finance recommends the adoption of the following resolutions, that the proper officers of the Board be authorized to enter into contracts relating to the resolutions, and that authority be given to staff to change such details as may be necessary to carry out the intent of the resolutions so long as the total amount of money carried in the resolution is not exceeded.

A. PAYMENTS AUTHORIZED

1. **RESOLVED**, That the contracts for supplies be awarded and bids be rejected in accordance with the recommendations of the Secretary as follows, the bids having been received and opened in accordance with the Code. (Report No. 1598)
2. **RESOLVED**, That the contracts for work at various schools be awarded and bids be rejected in accordance with the recommendations of the Secretary as follows, the bids having been received and opened in accordance with the Code. (Report No. 0426)
3. **RESOLVED**, That the following additions and deductions to construction contracts previously approved be adopted. (Report No. 0427)
4. **RESOLVED**, That the daily payments made in May 2004 in the amount of \$61,093,564.28 be ratified, the payments having been made in accordance with Rules of the Board and the Public School Code.
5. **RESOLVED**, That the Board authorize its appropriate officers to enter into agreement through December 31, 2005 for the furnishing of electricity to facilities not covered by the Strategic Energy agreement. The total estimated cost for the affected facilities is \$300,192.52 (annually) payable from account number 6601-010-2620-422. (See Attachment A5a)

B. CONSULTANTS/CONTRACTED SERVICES

1. **RESOLVED**, That the appropriate officers of the Board be authorized to enter into a Contract with Data Networks to box, move, unbox and reconfigure/reimage all computer related equipment, approximately 1500 units, identified by the Office of Information & Technology due to the recently adopted Realignment Plan, between the dates of July 1, 2004 and August 31, 2004 at a cost not to exceed \$45,600 from account line 5000-010-2240-348.

2. **RESOLVED**, That the appropriate officers of the Board be authorized to enter into a contract with ITI Solutions to provide assistance to The Office of Information & Technology to determine disposition of obsolete computer equipment, to occur between the dates of July 1, 2004 and August 31, 2004. This service includes: Creation of categorized lists of equipment, identifying and separating devices for scrap and potential distribution to Students and Community Groups, at a cost not to exceed \$7,300 from account line 5000-010-2240-348.

C. GENERAL AUTHORIZATIONS

1. **RESOLVED**, That the Board of Public Education of the School District of Pittsburgh authorize its proper officers to arrange for prepayment of principal on the 2001 variable rate bond issue (2000A and 1996 Emmaus pools) to the extent that actual interest costs for the second quarter of 2004 were less than projected, total amount of pre-payment not to exceed \$160,000 from account line 6904-010-5100-911
2. **RESOLVED**, That the Board of Public Education of the School District of Pittsburgh authorize its proper officers to permit The Health Care Partnership to conduct a no-cost evaluation of the District's health care experience, with no implicit obligation for the District, and other terms and conditions as are satisfactory to the Chief Operations Officer and Solicitor.
3. **RESOLVED**, That the Board of Public Education of the School District of Pittsburgh authorize its proper officers to amend the Corvel contract for bill repricing. Committee on Business/Finance, May 2004.

ORIGINAL ITEM:

Workers' Compensation bill repricing and first notice of injury reporting in accordance with the Workers' Compensation Act for a three year period beginning July 1, 2004 and ending June 30, 2007. Fees are as follows:

MedCheck Bill Review	\$0.95/line
PPO	25% savings
In-Patient Hospital Bills	\$25 flat rate
Professional Nurse Review	\$72/hour (increase from \$68/hr)
MedCheck Select	35% savings (\$0 if no savings obtained)
(Trauma Bill Negotiation)	
First Notice of Injury	\$10.00 per call

AMENDED ITEM:

Workers' Compensation bill repricing first notice of injury reporting, **and out of state vocational rehabilitation and medical case management services** in accordance with the Workers' Compensation Act for a three year period beginning July 1, 2004 and ending June 30, 2007. Fees are as follows:

MedCheck Bill Review	\$0.95/line
PPO	25% savings
In-Patient Hospital Bills	\$25 flat rate
Professional Nurse Review	\$72/hour (increase from \$68/hr)
MedCheck Select	35% savings (\$0 if no savings obtained)
(Trauma Bill Negotiation)	
First Notice of Injury	\$10.00 per call
IME Scheduling	\$200 per referral
Medical Case Management	\$75/hour, plus expenses
Vocational Rehabilitation	\$75/hour, plus expenses

REASON:

The School District has two specific out of state claimants that require vocational rehabilitation and medical case management services. Corvel has a national presence. The District's local providers do not have a national presence. Costs are based on estimated volumes.

Total costs are not to exceed \$12,000/year from account line 6000-702-2890-330.

4. **RESOLVED**, That the Board of Public Education of the School District of Pittsburgh authorize its proper officers to approve a 401 (a)/non-elective 403(b) program for administrators not covered under Act 93. (See Attachment C4a).
5. **RESOLVED**, That the Board of Public Education of the School District of Pittsburgh authorize its proper officers to authorize reimbursement to the City of Pittsburgh for 50% of the costs of Crossing Guards utilized by the School District of Pittsburgh for the period of August 2004 through December 31, 2004. (See Attachment C5a)
6. This item was pulled from the Agenda.

School Directors have received information on the following:

1. Progress Report on Construction Projects and Small Contract Awards (0428)
2. Travel Reimbursement Applications – May, 2004
3. Travel Report – May, 2004
4. Worker's Compensation Claims for the Month of May, 2004
5. U.S. Bank acquisition of National City's corporate trust bond business.

Respectfully submitted,

Floyd McCrea, Chairperson
Committee on Business/Finance

**COMMITTEE ON BUSINESS/FINANCE
JUNE 22, 2004**

ATTACHMENT A5a (Electricity)

TWO QUOTATIONS WERE RECEIVED ON JUNE 21, 2004 AT 4:00 PM:

	EST. ANNUAL VOLUME	FIRST ENERGY RATE (kWh)	STRATEGIC ENERGY RATE (kWh)
WESTINGHOUSE	2,495,800	5.73	(1)
CAPA	2,400,200	5.68	(1)
ROOSEVELT	303,520	6.87	(1)

(1) DID NOT MEET BID SPECIFICATIONS

AWARD IS RECOMMENDED AS FOLLOWS:

	EST. ANNUAL VOLUME	FIRST ENERGY RATE (kWh)	EST. ANNUAL COST
WESTINGHOUSE	2,495,800	5.73	143,009.34
CAPA	2,400,200	5.68	136,331.36
ROOSEVELT	303,520	6.87	20,851.82
TOTAL ESTIMATED ANNUAL COST			300,192.52

ESTIMATED SAVINGS THROUGH THE TERM OF THE CONTACT OVER CURRENT
OPEN MARKET PRICING IS \$42,341.79.

School District of Pittsburgh 401(a)/Non-Elective 403(b) Program Highlights

The Objective of this program is to help governmental units and their employees save up to 7.65% of Social Security/Medicare taxes and to defer income taxes on eligible Plan contributions.

1. Eligibility:

- Employees who are terminating or retiring and have accumulated "Special Pay" (sick leave pay, annual leave-vacation pay, incentive pay, etc.) from the District will participate in this Plan.
- Accumulated "Special Pay" will be placed into the Bencor National Plan, subject to contribution limits.

2. Contribution Limits:

- Contributions cannot exceed IRS 415 (c) limits (currently the lesser of \$41,000 - \$44,000 if Age 55 or over - or 100% of the Plan Year Compensation).
- Employer may have multiple plans to take advantage of separate 415 limits of each plan, thereby increasing Special Pay Plan Contribution maximum limits.
- The maximum Special Pay Plan contribution limit(s) will be calculated each year by our Plan Administrator, The Omni Group.
- In addition, employees will be able to fully fund their elective deferral 403(b) Plan(s).

3. Plan Design and Financial Attributes:

- Trusteed Plan – Wachovia Bank N.A. acts as Trustee
- Mandatory Plan participation is required to achieve maximum tax savings.
- Employees currently may place up to \$41,000 into this IRS-approved 401(a) Plan.
- Additionally, employees may place up to \$44,000 into the IRS-approved non-elective 403(b) Plan, subject to dollar-for-dollar offset of any elective deferral contributions made during the calendar year, and a requirement of \$3,000 of elective deferrals be made by the employee in their year of retirement, to go to the \$44,000 maximum limit.
- There is no 10% IRS penalty on distributions if the employee is at least age 55 in the year of separation from employment; whereas most other retirement plans require you to be age 59 ½ or greater to avoid distribution penalties.

- Retiring employees have immediate access to 100% of their money.
- Employees save up to 7.65% of their Social Security/Medicare taxes in an IRS-approved Plan.
- Initially, Special Pay Plan contributions are automatically invested in the Potentia General account (i.e. guaranteed/fixed). Subsequently, the participant can self-direct among 20 investment choices, do a "rollover" into an IRA or into another qualifying plan, or take their money in cash.
- The Potentia General Account pays an enhanced interest rate (4.00%) as of 6-01-04) net to the participant.
- The other 19 investment alternatives carry underlying fees and a 1.45% asset management fee.
- There are no other fees of any kind charged against the participant's account or to the employer.
- No surrender charges to the participant or to the employer.
- No charge to change investments over the Internet or through voice activation response system.
- Individual daily valuations.
- The Omni Group will serve as overall Plan Administrator, providing technical support, educational meetings for retiring employees, and processing of any and all paperwork associated with these plans.

RESOLUTION

**A RESOLUTION OF THE BOARD OF PUBLIC EDUCATION OF
THE SCHOOL DISTRICT OF PITTSBURGH AUTHORIZING
REIMBURSEMENT TO THE CITY OF PITTSBURGH FOR A
PORTION OF THE COSTS OF CROSSING GUARDS UTILIZED
BY THE SCHOOL DISTRICT OF PITTSBURGH FOR THE
PERIOD OF AUGUST, 2004 THROUGH DECEMBER 31, 2004.**

WHEREAS, the City of Pittsburgh has indicated that it may not provide Crossing Guards to the children of the City of Pittsburgh and the School District of Pittsburgh for the period August, 2004 to December 31, 2004 notwithstanding its legal obligation to do so under the Second Class City Code; and

WHEREAS, the Board of Public Education wishes to take steps to make provision for student safety for that period as well as to remove the uncertainties for parents and children throughout the School District; and

WHEREAS, the Board made similar provision for the guards for the 2003-2004 school year.

NOW, THEREFORE, be it resolved and it is hereby resolved as follows:

1. The School District of Pittsburgh hereby agrees to reimburse the City of Pittsburgh for one-half of the costs of Crossing Guards utilized by the School District of Pittsburgh for the period August, 2004 to December 31, 2004 based upon the deployment of those Guards as directed by the School District. Said reimbursement shall be for services related to School District and the students of the private and parochial

schools in Pittsburgh. There shall be no reimbursement for non-school related Guard services. Reimbursement shall not exceed \$761,409.43.

2. Said reimbursement shall be based on direct costs only and upon invoices by the City of Pittsburgh on a monthly or bi-weekly basis which invoices shall contain the following information (a) the names, assignments and hours worked of each Guard, (b) salary, (c) FICA and other withholdings and (d) insurance. Said invoices shall be paid only upon the review and approval by the Department of Finance in its normal review of all School District invoices.

3. This authorization shall extend from August, 2004 through December 31, 2004. It is the intent of the Board to amend or rescind this Resolution in the event the Legislature provides financial relief or other legislative relief to the City of Pittsburgh which, in the opinion of the School District, would enable it to assume its obligations under the law or under circumstances which, in the judgment of the School District, make the amendment or rescission appropriate.

4. The School District reserves the right to direct the deployment of Guards during the period of this Resolution and to redeploy the Guards in the best interests of the students of the City of Pittsburgh.

5. The Administration and Special Counsel are directed to provide the Board with periodic updates on as to the deployment of the

Guards and to present the Board with a status report as to legislative actions with respect to the City of Pittsburgh.

6. This Resolution is contingent upon the City's enactment of a Resolution under Act 20 and the completion of an Intergovernmental Cooperation Agreement, including the City's piggyback purchasing of joint Special Act 20 Counsel services, timely and accurate provision of delinquent account information in the form and manner specified by Special Act 20 Counsel and the Board's proper officers, and other terms and conditions satisfactory to the Solicitor and Chief Operations Officer, so as to enable the District to generate sufficient funds to cover the cost of the Guards under this Resolution.

RESOLVED this 22 day of June, 2004.

ATTEST:

BOARD OF PUBLIC EDUCATION OF
THE SCHOOL DISTRICT OF
PITTSBURGH

Secretary

By: _____
President

REPORT #1598

SINNESS/FINANCE COMMITTEE

Sealed bids were opened in Conference Room "A" Center Section on Tuesday, May 25, 2004. The results were tabulated and will be kept on file in the General Services Office. These bids were advertised as required by law in compliance with the School Code of the Commonwealth of Pennsylvania and guidelines set by the Board of Public Education including the Substance Abuse Policy.

INQUIRY #8277-1 FOOD SERVICE CENTER
020-0000-500-0171-050

PLASTIC CONTAINERS – Contract for the purchase of two (2) compartment plastic containers and single compartment plastic containers for a period of ten (10) months from August 1, 2004 to May 31, 2005 to be used at the Food Service Center.

7 Inquiries Sent – 1 Bid Received

Estimated Total Cost – \$44,000

SUPPLIER

TOTAL LOT PRICE

Clear Pack

\$ 53,250.00

INQUIRY #8290 FOOD SERVICE CENTER
020-0000-500-0171-050

ALUMINUM CONTAINERS & FOIL WRAP – Contract for the purchase of aluminum containers & foil wrap for a period of ten (10) months from August 1, 2004 to May 31, 2005 to be used at the Food Service Center.

19 Inquiries Sent – 1 Bid Received

Estimated Total Cost -- \$18,500

SUPPLIER

TOTAL LOT PRICE

Gordon Food Service

Maica Products

Incomplete Bid

\$ 21,215.20

INQUIRY #8291 FOOD SERVICE CENTER
020-0000-500-0171-050

BAKERY PAN LINERS – Contract for the purchase of bakery pan liners for a period of ten (10) months from August 1, 2004 to May 31, 2005 to be used at the Food Service Center.

18 Inquiries Sent – 3 Bids Received

Estimated Total Cost – \$9,000

SUPPLIER

TOTAL LOT PRICE

Dispoz-O

Gordon Food Service

Maica Products

\$ 8,380.00

8,448.00

9,700.00

INQUIRY #8292 FOOD SERVICE CENTER
020-0000-500-0171-050

CAN LINERS – Contract for the purchase of can liners for a period of ten (10) months from August 1, 2004 to May 31, 2005 to be used at the Food Service Center.
26 Inquiries Sent – 4 Bids Received
Estimated Total Cost -- \$37,000

SUPPLIER	TOTAL LOT PRICE
<u>All American Poly</u>	<u>\$ 30,424.50</u>
Central Poly Corp.	34,920.00
Gordon Food Service	40,778.50
Maica Products	40,930.00

INQUIRY #8293 (BID DELAYED UNTIL JUNE 8, 2004 SPECIAL BID OPENING)

INQUIRY #8294 FOOD SERVICE CENTER
020-0000-500-0171-050

DISPOSABLE PAPERWARE – Contract for the purchase of disposable paperware for a period of ten (10) months from August 1, 2004 to May 31, 2005 to be used at the Food Service Center.
18 Inquiries Sent – 2 Bids Received
Estimated Total Cost -- \$15,000

SUPPLIER	TOTAL LOT PRICE
<u>Maica Products</u>	<u>\$ 16,268.00</u>
Gordon Food Service	24,115.00

INQUIRY #8295 FOOD SERVICE CENTER
020-0000-500-0171-050

DISPOSABLE TOWELETTES – Contract for the purchase of disposable towelettes for a period of ten (10) months from August 1, 2004 to May 31, 2005 to be used at the Food Service Center.
19 Inquiries Sent – 2 Bids Received
Estimated Total Cost -- \$9,500

SUPPLIER	TOTAL LOT PRICE
<u>Gordon Food Service</u>	<u>\$ 13,956.00</u>
Maica Products	19,808.00

INQUIRY #8296 FOOD SERVICE CENTER
020-0000-500-0171-050

NAPKINS – Contract for the purchase of napkins for a period of ten (10) months from August 1, 2004 to May 31, 2005 to be used at the Food Service Center.
18 Inquiries Sent – 2 Bids Received
Estimated Total Cost -- \$16,000

SUPPLIER	TOTAL LOT PRICE
<u>Gordon Food Service</u>	<u>\$ 12,769.60</u>
Maica Products	13,833.00

INQUIRY #8297 (BID DELAYED UNTIL JUNE 8, 2004 SPECIAL BID OPENING)

INQUIRY #8298 VARIOUS LOCATIONS
C/O SERVICE CENTER
000- 4602-010-1100-750

MUSICAL INSTRUMENTS – Purchase of 40 different types of musical instruments in quantities as required, including saxophones, trumpets, violins, drums, etc. to be used at various locations including the new Homewood Elementary School.
14 Inquiries Sent – 7 Bids Received
Estimated Total Cost -- \$86,000

SUPPLIER	TOTAL LOT PRICE
<u>National Educational Music Company (11 items)</u>	<u>\$ 33,750.87</u>
<u>Russo Music Center (14 items)</u>	<u>21,741.60</u>
<u>Washington Music Center (7 items)</u>	<u>13,366.10</u>
<u>West Manor Music (5 items)</u>	<u>7,539.00</u>
<u>Volkwein's Music (2 items)</u>	<u>4,706.46</u>

No bids received on Item No. 40

INQUIRY #8299 (BID DELAYED UNTIL JUNE 8, 2004 SPECIAL BID OPENING)

INQUIRY #8300 VARIOUS SCHOOLS
005-4000-239-1490-610
005-4800-122-1441-610

EARLY CHILDHOOD FURNITURE – Purchase of 28 different types of Early Childhood furniture and equipment in quantities as required, including hardwood chairs, hardwood tables, big book display cart, phonograph stand, etc. to be used at various schools including the new Homewood Elementary School.
11 Inquiries Sent – 2 Bids Received
Estimated Total Cost -- \$280,000

SUPPLIER	TOTAL LOT PRICE
<u>J.R. Holcomb & Co.</u>	<u>\$168,344.40</u>
School Specialty	191,555.00

INQUIRY #8301 LANGLEY HIGH SCHOOL
313-4800-051-1399-750

MACHINING & TURNING CENTER – Purchase of a Pro Light 1000 Machining Center Package and a Pro
Light 3000 Turning Center to be used in the Langley High School Advanced Manufacturing Lab.

4 Inquiries Sent – 1 Bid Received

Estimated Total Cost -- \$50,000

SUPPLIER

TOTAL LOT PRICE

Allegheny Educational Systems, Inc.

\$ 45,218.00

* * * * *

Sealed bids were opened in Conference Room "A" Center Section on Tuesday, June 8, 2004. The results were tabulated and will be kept on file in the General Services Office. These bids were advertised as required by law in compliance with the School Code of the Commonwealth of Pennsylvania and guidelines set by the Board of Public Education including the Substance Abuse Policy.

INQUIRY #8293 FOOD SERVICE CENTER
020-0000-500-0171-050

CHEMICAL CLEANERS & PROPORTIONING SYSTEMS – Contract for the purchase of chemical cleaners and chemical proportioning systems for a period of twenty-two (22) months from August 1, 2004 to May 31, 2006 to be used at the Food Service Center.

16 Inquiries Sent – 3 Bids Received
Estimated Total Cost – \$28,000

SUPPLIER	TOTAL LOT PRICE
<u>Tri-State Detergent</u> (3 items)	<u>\$ 21,943.20</u>
<u>Chem Station</u> (1 item)	<u>3,612.50</u>
<u>EcoLab</u> (1 item)	<u>480.00</u>

INQUIRY #8297 NEW HOMEWOOD ELEMENTARY SCHOOL
142-6307-346-4500-750

STACKING CHAIRS – Purchase of 482 stacking chairs and 16 chair trucks to be used at the new Homewood Elementary School.

11 Inquiries Sent – 9 Bids Received
Estimated Total Cost – \$25,000

SUPPLIER	TOTAL LOT PRICE
<u>School Specialty</u>	<u>\$ 17,805.50</u>
Virco, Inc.	17,969.00
Morgan Interior Systems	18,427.58
Recreation Equipment Unlimited, Inc.	20,573.14
Keystone Concepts	20,735.52
Mt. Lebanon Office Equipment Company	21,124.76
P.E.M. Co.	22,997.80
Educational Furniture Solutions	23,022.40
Adolph Sufrin, Inc.	27,684.00

INQUIRY #8299 SERVICE CENTER – UPPER LEVEL
021-6303-010-2620-610

LUMBER – MAINTENANCE/OUTDOORS – Contract for the purchase of 50 different types of lumber in quantities as required for a period of six (6) months from July 1, 2004 to December 31, 2004 to be used by the Board tradesmen

5 Inquiries Sent – 2 Bids Received
Estimated Total Cost – \$20,000

ITEMS 1-7

SUPPLIER	TOTAL LOT PRICE
<u>West Elizabeth Lumber Company</u>	<u>\$ 2,993.10</u>

INQUIRY #8299 (con't)

ITEMS 8-13

SUPPLIER

TOTAL LOT PRICE

Forest County Wood Products
West Elizabeth Lumber Company

\$ 3,550.00
5,542.50

ITEMS 14-20

SUPPLIER

TOTAL LOT PRICE

Forest County Wood Products
West Elizabeth Lumber Company

\$ 4,640.00
6,519.00

ITEMS 21-22

SUPPLIER

TOTAL LOT PRICE

West Elizabeth Lumber Company

\$ 430.00

ITEMS 23-30

SUPPLIER

TOTAL LOT PRICE

West Elizabeth Lumber Company

\$ 7,315.50

ITEMS 31-34

SUPPLIER

TOTAL LOT PRICE

West Elizabeth Lumber Company

\$ 186.00

ITEMS 35-38

SUPPLIER

TOTAL LOT PRICE

Forest County Wood Products
West Elizabeth Lumber Company

\$ 2,561.25
3,079.90

ITEMS 39-50

SUPPLIER

TOTAL LOT PRICE

West Elizabeth Lumber Company
Forest County Wood Products

\$ 4,629.00
5,162.00

INQUIRY #8302

VARIOUS LOCATIONS
001-4000-219-1490-610

BACKPACKS – Purchase of 2,000 canvas backpacks imprinted with "Pittsburgh Public Schools" to be used at various locations for the summer school program.
7 Inquiries Sent – 3 Bids Received
Estimated Total Cost -- \$14,500

SUPPLIER

TOTAL LOT PRICE

American Printing Company
Jones Associates
J.R. Holcomb & Co.

\$ 14,380.00
15,000.00
18,680.00

INQUIRY #8303 VARIOUS LOCATIONS
021-6600-010-2620-413

WINDOW CLEANING – Contract for the purchase of window washing service at 43 different locations for a period from August 16, 2004 through September 17, 2004 to be used at various locations.
11 Inquiries Sent – 2 Bids Received
Estimated Total Cost -- \$60,000

SUPPLIER	TOTAL LOT PRICE
Pritchard Industries, Inc.	\$ 89,643.00
Bean and Bennett Enterprises, Inc.	124,150.00

It is recommended that all bids be rejected.

INQUIRY #8304 VARIOUS SCHOOLS
021-6307-346-4500-750

LANDSCAPING EQUIPMENT – Purchase of various landscaping equipment including a mid size tractor, a tow behind disc style tree chipper, etc. to be used at various schools.
4 Inquiries Sent – 4 Bids Received
Estimated Total Cost -- \$130,000

ITEM 1

SUPPLIER	TOTAL LOT PRICE
<u>Vaccari Enterprises, Inc.</u>	<u>\$ 85,924.00</u>
Ritenour Equipment Center	89,992.00
Three Rivers Equipment Company, Inc.	99,508.00

ITEM 3

SUPPLIER	TOTAL LOT PRICE
<u>Nations Rent USA, Inc.</u>	<u>\$ 5,895.00</u>

No bids received for Items #2 and #4.

INQUIRY #8305 VARIOUS LOCATIONS
021-6307-346-4500-750
142-6307-346-4500-750
112-6600-010-2620-750

CUSTODIAL EQUIPMENT – Purchase of 28 different types of custodial equipment in various quantities as required, including riding automatic scrubbing machines, back pack vacuums with blowers, propane stripping machines, etc. to be used by the Plant Operations staff.
12 Inquiries Sent – 7 Bids Received
Estimated Total Cost -- \$325,000

SUPPLIER	TOTAL LOT PRICE
<u>Erzen Associates, Inc. (7 items)</u>	<u>\$ 73,907.00</u>
<u>Janitor's Supply Co. (5 items)</u>	<u>55,898.70</u>
<u>D.H. Bertenthal & Sons (10 items)</u>	<u>40,631.40</u>
<u>Direct Service, Inc. (1 item)</u>	<u>12,233.60</u>
<u>Christman Chemical (2 items)</u>	<u>6,050.00</u>

No bids received for Item #23. It is recommended that all bids on Item #13 and #14 be rejected.

AMENDMENT

Bid Inquiry #8271 was originally awarded by the Board at the Legislative Meeting on April 28, 2004 as listed below:

INQUIRY #8271 HOMEWOOD & CARMALT ELEMENTARY SCHOOLS
142-6307-346-4500-750
112-6600-010-2620-750

CUSTODIAL EQUIPMENT – Purchase of custodial equipment including janitor carts, step ladders, etc., to be used at Homewood & Carmalt Elementary Schools.
9 Inquiries Sent – 7 Bids Received
Estimated Total Cost -- \$110,000

SUPPLIER	TOTAL LOT PRICE
<u>Direct Service, Inc. (5 items)</u>	<u>\$ 21,122.45</u>
<u>DoBosh Center, Inc. (2 items)</u>	<u>21,400.00</u>
<u>Janitor's Supply, Inc. (5 items)</u>	<u>16,426.32</u>
<u>D.H. Bertenthal & Sons (8 items)</u>	<u>13,235.33</u>
<u>Nations Rent USA, Inc. (2 items)</u>	<u>10,269.87</u>
<u>Erzen Associates, Inc. (6 items)</u>	<u>8,938.00</u>

The Purchasing Office was notified after the award of this bid by the staff of the Business Opportunity Program Office that the vendors awarded items on this bid were not in compliance with the EBE goal that had been established. Therefore, it is recommended that all awards on Bid Inquiry #8271 be rescinded. Those items have been rebid as a part of Bid Inquiry #8305.

INQUIRY #8271 HOMEWOOD & CARMALT ELEMENTARY SCHOOLS
142-6307-346-4500-750
112-6600-010-2620-750

CUSTODIAL EQUIPMENT – Purchase of custodial equipment including janitor carts, step ladders, etc., to be used at Homewood & Carmalt Elementary Schools.
9 Inquiries Sent – 7 Bids Received
Estimated Total Cost -- \$110,000

SUPPLIER	TOTAL LOT PRICE
Direct Service, Inc. (5 items)	\$ 21,122.45
DoBosh Center, Inc. (2 items)	21,400.00
Janitor's Supply, Inc. (5 items)	16,426.32
D.H. Bertenthal & Sons (8 items)	13,235.33
Nations Rent USA, Inc. (2 items)	10,269.87
Erzen Associates, Inc. (6 items)	8,938.00

It is recommended that all bids be rejected.

AMENDMENT

Bid Inquiry #8275, Item Nos. 18-43, was originally awarded by the Board at the Legislative Meeting on May 26, 2004 as follows:

INQUIRY #8275 VARIOUS LOCATIONS
 C/O SERVICE CENTER
 000-5000-010-2240-758
 020-6520-500-3100-768
 Various Site-Based Locations

COMPUTER EQUIPMENT AND SUPPLIES – Purchase of various computer equipment, materials and supplies including computer workstations, computer wireless cart systems, laser printers, etc. in quantities as required to be used at various locations including the new Homewood Elementary School.

7 Inquiries Sent – 7 Bids Received
Estimated Total Cost -- \$1,200,000

ITEMS 18-43

SUPPLIER	TOTAL LOT PRICE
<u>Dell Marketing</u> (13 items)	<u>\$ 52,775.00</u>
<u>Smart Solutions</u> (1 item)	<u>32,509.00</u>
<u>Van Dyk Business Systems</u> (5 items)	<u>10,343.16</u>
<u>Tonas Graphics</u> (1 item)	<u>5,965.00</u>
<u>J.R. Holcombs & Company</u> (1 item)	<u>5,438.93</u>
<u>Universal Information Systems</u> (3 items)	<u>4,705.00</u>
<u>TriLogic Corporation</u> (1 item)	<u>3,205.00</u>

Purchasing Office was notified after the award of this bid by the staff of the Business Opportunity Program Office that the vendors awarded items on this bid were not in compliance with the EBE goal that had been established. Therefore, it is recommended that these awards from those three vendors on Bid Inquiry #8275 be rescinded. These 19 items originally awarded to those vendors will be rebid as a part of Bid Inquiry #8275-1.

INQUIRY #8275 VARIOUS LOCATIONS
 C/O SERVICE CENTER
 000-5000-010-2240-758
 020-6520-500-3100-768
 Various Site-Based Locations

COMPUTER EQUIPMENT AND SUPPLIES – Purchase of various computer equipment, materials and supplies including computer workstations, computer wireless cart systems, laser printers, etc. in quantities as required to be used at various locations including the new Homewood Elementary School.

7 Inquiries Sent – 7 Bids Received
Estimated Total Cost -- \$1,200,000

ITEMS 18-43

SUPPLIER	TOTAL LOT PRICE
Dell Marketing (13 items)*	\$ 52,775.00
Smart Solutions (1 item)*	32,509.00
Van Dyk Business Systems (5 items)*	10,343.16
<u>Tonas Graphics</u> (1 item)	<u>5,965.00</u>
<u>J.R. Holcombs & Company</u> (1 item)	<u>5,438.93</u>
<u>Universal Information Systems</u> (3 items)	<u>4,705.00</u>
<u>TriLogic Corporation</u> (1 item)	<u>3,205.00</u>

*It is recommended that the award to these vendors be rescinded.

AMENDMENT

Bid Inquiry #8255 was originally awarded by the Board at the Legislative Meeting on January 28, 2004 as listed below:

INQUIRY #8255 SERVICE CENTER
021-6201-010-2650-760

AUTOMOTIVE EQUIPMENT – Purchase and delivery of sixteen (16) different types of automotive equipment and accessories in various quantities for the replacement of existing cars, trucks and vans.
12 Inquiries Sent – 4 Received
Estimated Total Cost -- \$375,000.00

SUPPLIER	TOTAL LOT PRICE
<u>Day Ford, Inc.</u> (5 items)	<u>\$203,479.00</u>
<u>Sabre Equipment, Inc.</u> (9 items)	<u>81,757.00</u>
<u>Asco Enterprises, Inc.</u> (1 item)	<u>26,952.72</u>
<u>Allegheny Ford</u> (1 item)	<u>24,187.00</u>

* * * * *

A Board vehicle (truck #8677) was involved in an accident on April 24, 2004. The damage to this vehicle (1988 Ford Econoline) was greater than the cash value of the vehicle as determined by our insurance carrier, St. Paul Travelers. Therefore, the insurance company totaled the vehicle and took ownership of it. The School District received a cash settlement of \$1,951.50 after the deductible.

The General Services staff has determined that the function of the wrecked vehicle could be performed by Board vehicle #3619 which had previously been traded-in to Day Ford, Inc. but has not been delivered to the Day Ford dealership. The representatives of Day Ford have agreed to allow the School District to retain Board truck #3619 for the trade-in amount of \$1,800.00.

Therefore, it is recommended that the amount of the award to Day Ford, Inc. be increased by \$1,800.00 and that Board vehicle #3619 be removed from the list of vehicles to be traded in to Day Ford, Inc.

INQUIRY #8255 SERVICE CENTER
021-6201-010-2650-760

AUTOMOTIVE EQUIPMENT – Purchase and delivery of sixteen (16) different types of automotive equipment and accessories in various quantities for the replacement of existing cars, trucks and vans.
12 Inquiries Sent – 4 Received
Estimated Total Cost -- \$375,000.00

SUPPLIER	TOTAL LOT PRICE
<u>Day Ford, Inc.</u> (5 items)	<u>\$205,279.00</u>
<u>Sabre Equipment, Inc.</u> (9 items)	<u>81,757.00</u>
<u>Asco Enterprises, Inc.</u> (1 item)	<u>26,952.72</u>
<u>Allegheny Ford</u> (1 item)	<u>24,187.00</u>

* * * * *

RESOLUTIONS

KONICA COPIER

Authorization is requested to enter into an agreement with Simmons Business Systems for the purchase of a Konica Model 7172 copier using State Contract Pricing for use at the Head Start Office. Total cost not to exceed \$13,941.00 chargeable to Account No. 005-4800-122-1441-758.

LEASE/PURCHASE OF MAILING EQUIPMENT

Authorization is requested to enter into a lease/purchase agreement with Pitney Bowes for the period of five (5) years from July 1, 2004 to June 30, 2009 for a mailing system using State Contract Pricing for use at the Administration Building. Total cost not to exceed \$63,750.00 chargeable to Account No. 001-6103-010-2514-760.

RENTAL OF POSTAGE METER

Authorization is requested to enter into an agreement with Pitney Bowes for the rental of a postage meter for the period of five (5) years from July 1, 2004 to June 30, 2009 using State Contract Pricing for use at the Administration Building. Total cost not to exceed \$5,415.00 chargeable to Account No. 001-6103-010-2514-530.

SERVER MAINTENANCE

Authorization is requested to enter into a contract with Dell Computer Corp. for the period of one (1) year from July 1, 2004 to June 30, 2005 for maintenance on Dell Servers for use by the Office of Technology. Total cost not to exceed \$42,029.00 chargeable to Account No. 000-5000-010-2844-432.

WATERFORD SOFTWARE

Authorization is requested to enter into an agreement with Pearson Digital Learning for the purchase of Waterford software for use at McCleary Elementary School. Total cost not to exceed \$17,580.00 chargeable to Account No. 123-4123-206-1490-610.

WATERFORD SOFTWARE

Authorization is requested to enter into an agreement with Pearson Digital Learning for the purchase of Waterford software for use by Carmalt Elementary School. Total cost not to exceed \$22,680.00 chargeable to Account No. 112-4112-206-1490-640.

HARDWARE

Authorization is requested to enter into an agreement with Apple Computer, Inc. for the purchase of Powerbook hardware using State Contract Pricing for use in the Office of Technology by the Professional Development staff for training purposes. Total not to exceed \$19,280.00 chargeable to Account No. 021-5000-010-2240-758.

HARDWARE

Authorization is requested to enter into an agreement with Apple Computer, Inc. for the purchase of hardware using State Contract Pricing for use at the Pittsburgh Gifted Center. Total cost not to exceed \$20,255.65 chargeable to Account No. 490-5191-085-1243-758.

* * * * *

Authorization is requested to issue purchase orders in excess of \$5,000 for the items listed below to the vendors specified in accordance with Board Policy.

REQUISITION #0000008717

PITTSBURGH GIFTED CENTER
490-5191-085-1243-758

COMPUTER EQUIPMENT – Purchase of Apple Computer Equipment using State Contract Pricing to be used at Pittsburgh Gifted Center.

SUPPLIER

TOTAL LOT PRICE

Apple Computer, Inc.

\$6,183.00

REQUISITION #0000007652

MANCHESTER ELEMENTARY SCHOOL
151-4151-606-2380-758

TABLET PC – Purchase of two (2) Tablet PC Compaq's, Model 110.Q using State Contract Pricing to be used at Manchester Elementary School.

SUPPLIER

TOTAL LOT PRICE

Trilogic Corp.

\$5,160.00

REQUISITION #0000007554

BRASHEAR HIGH SCHOOL
329-4329-606-1100-640

PERMA-BOUND BOOKS – Purchase of various perma-bound English books to be used at Brashear High School.

SUPPLIER

TOTAL LOT PRICE

Jay's Book Stall

\$9,792.00

REQUISITION #0000009130

CONROY EDUCATION CENTER
419-5170-292-1270-610

EDUCATIONAL VIDEOS – Purchase of Work Training Library Model #1021 educational videos to be used at Conroy Education Center.

SUPPLIER

TOTAL LOT PRICE

James Stanfield Co.

\$5,048.99

REQUISITION #0000005925

CAREER DEVELOPMENT
005-4800-122-1441-750

AUDIOMETERICS – Purchase of an audiometer, printer and carrying case to be used by Career Development staff.

SUPPLIER

TOTAL LOT PRICE

J.N. Sheffey Associates

\$5,714.00

REQUISITION #0000008876

CRESCENT ELEMENTARY
121-4121-297-1490-750

LAMINATOR – Purchase of one laminator and accessories to be used at Crescent Elementary School.

SUPPLIER

TOTAL LOT PRICE

Tonas Graphics

\$6,740.00

REQUISITION #0000010019

OFFICE OF TECHNOLOGY
001-5000-010-2240-618

SOFTWARE – Purchase of Phonemaster software and associated training and setup for testing centrally to be used in the Technology Office.

SUPPLIER

TOTAL LOT PRICE

US Netcom Corporation

\$9,675.00

REQUISITION #0000010018

OFFICE OF TECHNOLOGY
001-5000-010-2240-618

SOFTWARE LICENSE – Purchase of a software license for Outreach Manager software to be used in the Technology Office.

SUPPLIER

TOTAL LOT PRICE

The Alternatives Group, Inc.

\$7,500.00

REQUISITION #0000008628

COLUMBUS MIDDLE SCHOOL
208-4208-206-1490-758

COPIER – Purchase of a Ricoh Aficio 1055 Digital System Copier using State Contract Pricing to be used at Columbus Middle School.

SUPPLIER

TOTAL LOT PRICE

COM Doc

\$8,165.00

REQUISITION #0000003954

INSTRUCTIONAL SUPPORT
001-4600-118-2270-640

CASEBOOKS – Purchase of 150 casebooks used for Professional Development for the Elementary Math Teacher Training to be used in Instructional Support.

SUPPLIER

TOTAL LOT PRICE

Pearson Education

\$5,766.75

* * * * *

The Board is notified that the following requisitions have been processed for the purchase of materials for use by students or teachers in the classroom during the period prior to June 2, 2004 in accordance with Board Policy.

There are no requisitions in this section for this month.

* * * * *

The details supporting these inquiries, bids and resolutions are made a part of this report by reference thereto and may be seen in the General Services Office. Where approximate quantities are used or where common business practice dictates, the total bid will be subject to additions and/or deductions based on the unit price shown on the bid.

Respectfully submitted,

FLOYD McCREA, Chairperson
Committee on Business/Finance

**REPORT NUMBER 0426
TABULATION OF BIDS**

Committee on Operations

Directors:

Sealed bids were opened on April 20, May 11, 13 and 18, and June 8 and 15, 2004. All bids are tabulated and kept on file in the Office of the Director, Facilities Division. These bids were advertised as required by law and comply with the School Code of the Commonwealth of Pennsylvania and guidelines set by the Board of Public Education, including the Business Opportunities Program and Substance Abuse policies set by the Board. The recommendations for award are made on the basis of a firm's technical capabilities, expertise, and workload.

- (1) ALLEGHENY ANNEX
Mechanical Work
204-6301-346-4500-450
Replace boiler (rebid)
Estimate: \$120,000

C.J. Bonidie Mechanical, Inc.	\$121,600
G.C.S., Inc.	122,206
East West Mfg. & Supply Co.	127,500

It is recommended that the award be made to the lowest responsible bidder(s) meeting the terms and conditions of bidding as follows: C. J. Bonidie Mechanical, Inc.: \$121,600.

- (2) BAXTER
Electric Work
304-6300-344-4500-450
LAN system – Resource Realignment Plan
Estimate: \$192,100

Lighthouse Electric Company, Inc.	\$145,454.50
Wellington Power	162,714
Allegheny City Electric	193,000
Westmoreland Electric	249,000

It is recommended that the award be made to the lowest responsible bidder(s) meeting the terms and conditions of bidding as follows: Lighthouse Electric Company, Inc.: \$145,454.50.

- (3) BAXTER
Electric Work
304-6300-344-4500-450
Security installations -- Resource Realignment Plan
Estimate: \$257,500

<u>Lighthouse Electric Company, Inc.</u>	<u>\$415,454.50</u>
Wellington Power	423,850
Marvel Electric	435,846
Allegheny City Electric	444,400
Millennial Electric	462,000
Westmoreland Electric	471,000
Moletz Electric	521,000

It is recommended that the award be made to the lowest responsible bidder(s) meeting the terms and conditions of bidding as follows: Lighthouse Electric Company, Inc.: \$415,454.50.

- (4) BAXTER
General Work
304-6317-344-4500-450
General casework -- Resource Realignment Plan
Estimate: \$300,000

No bids received. This work is required for school opening on September 1, 2004. This project will be processed as a change order to work under Item 3 (above) to Lighthouse Electric Company, Inc.

- (5) BELMAR
General/Plumbing/Electric Work
106-6317-344-4500-450
District-wide school consolidation Homewood Montessori at Belmar -- rebid
Estimate: \$500,000

General Work	
<u>Environmental Consultants, Inc.</u>	<u>\$243,000</u>
Liokareas Construction Company, Inc..	427,000

Plumbing Work	
<u>Newman Plumbing, Inc.</u>	<u>\$44,000</u>
East End Plumbing & Heating	49,700

Electric Work	
<u>Marvel Electric, Inc.</u>	<u>\$76,990</u>
Allegheny City Electric	78,000

It is recommended that the award be made to the lowest responsible bidder(s) meeting the terms and conditions of bidding as follows:

General Work – Environmental Consultants, Inc.	\$243,000
Plumbing Work – Newman Plumbing, Inc.	44,000
Electric Work – Marvel Electric, Inc.	76,990
Total of recommended bids	\$363,990

(6) KNOXVILLE
General Work
212-6300-343-4660-450
Gym floor
Estimate: \$150,000

Lanmark, Inc.	\$68,500
E.F.S. Flooring	82,500
Tom Brown Contracting	83,444
Wood Floor Designs	96,384
Flooring Service	196,837

It is recommended that all bids be rejected.

(7) LIBERTY
General Work
147-6301-344-4500-450
Library renovation/building renovation
Estimate: \$225,000

	Alt #2	Base Bid
<u>Thomas DiDiano & Son, Inc.</u>	<u>\$8,600</u>	<u>\$149,000</u>
Environmental Consultants	6,200	178,500
Liokareas Construction Co., Inc.	7,000	186,000
U & S Construction	7,400	189,600

Rescind reject and rebid recommendation from May 26, 2004 Legislative Meeting and recommend that the award be made to the lowest responsible bidder(s) meeting the terms and conditions of bidding as follows: Thomas DiDiano & Son, Inc.: \$157,600 which includes acceptance of Alternate #2.

Alt #2 Provide ceiling in kindergarten classroom 102

- (8) PROSPECT MIDDLE
Electric Work
221-6300-343-4610-450
Security installations
Estimate: \$1,300,000

Lighthouse Electric Company, Inc.	\$1,445,000
Wellington Power	1,452,700
Westmoreland Electric	1,497,700

It is recommended that the award be made to the lowest responsible bidder(s) meeting the terms and conditions of bidding as follows: Lighthouse Electric Company, Inc.: \$1,445,000.

Respectfully submitted,

Floyd McCrea
Chairperson

TABULATION OF BIDS

(Small Contract Awards in excess of \$5,000)

(01)

SERVICE CENTER

021-6300-343-4650-450

Excavate and remove 4" of existing asphalt. Inspect sub base and repair as needed. Install 2-1/2" of binder and 1-1/2" top.

<u>Donofrio Asphalt Paving, Inc.</u>	<u>\$8,675.00</u>
A.J. Arnold Asphalt	\$8,850.00
Baldwin Asphalt	\$9,653.00

It is recommended that the award be made to the lowest responsible bidder(s) meeting the terms and conditions of bidding as follows: Donofrio Asphalt Paving, Inc.: \$8,675.00.

(02)

LINDEN

149-6300-343-4630-450

P : french drain for Room F-14.

<u>Clayworth Mechanical, Inc.</u>	<u>\$8,400.00</u>
M & M Mechanical Systems, Inc.	\$10,100.00
W.G. Tomko, Inc.	\$11,100.00

It is recommended that the award be made to the lowest responsible bidder(s) meeting the terms and conditions of bidding as follows: Clayworth Mechanical, Inc.: \$8,400.00.

(03)

WHITTIER

187-6300-343-4660-450

Sand and refinish gymnasium, two offices, and stage floors. Repaint lines in gym as specified.

<u>Opice Contracting, Inc.</u>	<u>\$8,610.00</u>
Tom Brown	\$11,250.00
Flooring Service	No Bid

It is recommended that the award be made to the lowest responsible bidder(s) meeting the terms and conditions of bidding as follows: Opice Contracting, Inc.: \$8,610.00.

REPORT NUMBER 0427
ADDITIONS AND DEDUCTIONS TO CONSTRUCTION CONTRACTS

Committee on Operations

Directors:

It is recommended that the following additions and deductions to construction contracts be adopted:

Contract & Change Order Information	ADD	DEDUCT
ALLEGHENY ELEMENTARY: ADA elevators (H) (Group) EAST WEST MANUFACTURING & SUPPLY CO. Contract Number: 0F3231 Contract Amount: \$7,550 Previous CO \$: \$0 Account Number: 102-6301-344-4500-450		
<u>C.O. #3</u> Reroute four (4) pneumatic lines around new elevator opening at the ground floor level. <u>Explanation:</u> The existing pneumatic lines were concealed in the concrete floors and walls and were not identified until demolition took place.	\$734	
<i>Unforeseen field conditions</i> ALLEGHENY ELEMENTARY: ADA elevators (E) (Group) MOLETZ ELECTRIC COMPANY Contract Number: 0F3232 Contract Amount: \$19,262.50 Previous CO \$: \$0 Account Number: 102-6301-344-4500-450		
<u>C.O. #6</u> A. Reroute electric conduit lines around new elevator opening at the ground floor level -- \$6,587. B. Furnish and install additional fire alarm protection equipment -- \$1,736. <u>Explanation:</u> A. The existing electric conduits and wiring were concealed in the concrete floors and walls and were not identified until demolition took place. B. The original design was updated to comply with current code changes.	\$8,323	
<i>A: Unforeseen field condition and B: Code changes</i>		

BURGWIN: Replace fire alarm system

ELECTRICAL ASSOCIATES, INC.

Contract Number: 0F3336

Contract Amount: \$54,400

Previous CO \$: \$0

Account Number: 111-6300-343-4640-450

C.O. #1**\$1,560**

Furnish and install 24 circuit breaker panel at 125 amp 120/240 volt.

Explanation:

The existing emergency panel scheduled for use was at capacity and required an additional installation of a new panel to contact the new emergency power center for the building's fire alarm system.

Unforeseen field conditions**COLUMBUS: Stage renovations**

EAST WEST MANUFACTURING & SUPPLY CO.

Contract Number: 0F2335

Contract Amount: \$28,600

Previous CO \$: \$7,700

Account Number: 208-6300-343-4660-450

C.O. #2**\$950**

Replace AC unit motor.

Explanation:

The building received an unknown/unidentified power surge which caused the AC motor to short and need replacement.

Unforeseen field conditions**CONROY: ADA elevators (E) (Group)**

MOLETZ ELECTRIC COMPANY

Contract Number: 0F3232

Contract Amount: \$62,325

Previous CO \$: \$0

Account Number: 419-6301-344-4500-450

C.O. #7**\$10,772**

A. Furnish and install 200 amp elevator service breaker for Elevator "A" -- \$7,017.

B. Furnish and install 200 amp elevator service breaker for Elevator "B" -- \$3,755.

Explanation:

The original shop drawings indicated a 100 amp service breaker as originally specified by the manufacturer. The elevator manufacturer revised their specifications after the project had been awarded.

A & B: Manufacturer revised specifications

DILWORTH: ADA elevator and renovate library

GURTNER AND SONS, LLC

Contract Number: 0F2299

Contract Amount: \$1,062,212

Previous CO \$: \$154,479

Account Number: 161-6301-344-4500-450

C.O. #3**\$15,577**

- A. Provide for a french drain in the area of the elevator shaft foundation walls -- \$6,090.
- B. Provide for off-site storage of the elevator -- \$3,249.
- C. Provide labor and material to rebuild the existing retaining wall -- \$6,238.

Explanation:

- A. The existing elevation of the water table was above the elevator foundation and a french drain was required for proper drainage in the area.
- B. The storage was required by delays caused by design errors on the project.
- C. The existing retaining wall needed to be dismantled to install a new french drain for the elevator pit.

A: Unforeseen field condition and B & C: Design errors**DILWORTH: ADA elevator and renovate library**

APEX MECHANICAL, INC

Contract Number: 0F2300

Contract Amount: \$108,950

Previous CO \$: \$24,921

Account Number: 161-6301-340-4500-450

C.O. #8**\$2,462**

Repair plumbing lines in the elevator area.

Explanation:

The plumbing lines were inadvertently damaged by the general contractor. Damages will be assessed against the general contractor.

Backcharge contractor**GREENFIELD: Classroom floors**

KENCHIKU CONSTRUCTION INC.

Contract Number: 0F3315

Contract Amount: \$181,483

Previous CO \$: \$2,974

Account Number: 137-6300-343-4660-450

C.O. #2**\$3,420**

- A. Furnish and install floor panels with carpet in Computer Room 113 -- \$1,040.
- B. Furnish and install floor covering in Kindergarten Room 201 -- \$2,380.

Explanation:

- A. Floor panels were required to provide access for various shut-off valves for future repairs of the existing piping under the floor.
- B. Floor covering for the Kindergarten was not included in the original scope of work.

A & B: Beyond scope of work**KNOXVILLE MIDDLE: Elevator (G)****GURTNER AND SONS, LLC**

Contract Number: 0F2273

Contract Amount: \$425,000

Previous CO \$: \$9,714

Account Number: 212-6301-344-4500-450

C.O. #4**\$7,357**

Furnish and install metal studs and drywall at Corridor N3, Landing N2 and Stair N1.

Explanation:

The original contract drawings did not include work in this area. To provide an overall finished product upon completion, this area was added to the scope of work.

Beyond scope of work**LINCOLN: Facilities Utilization Plan (G)****THOMAS DIDIANO & SON, INC.**

Contract Number: 0F1120

Contract Amount: \$3,178,000

Previous CO \$: \$313,529

Account Number: 148-6301-344-4500-450

C.O. #10**\$46,473**

- A. Provide accent color floor and wall tile in three girl's toilet rooms -- \$1,587.
- B. Provide five (5), thirty cubic yard dumpsters for school use -- \$2,266.
- C. Provide additional gravel at new southeast retaining wall -- \$3,195.
- D. Removal, moving and reinstallation of numerous doors throughout the building -- \$5,000.
- E. Lease and develop additional site access, lay down space, storage space and parking -- \$16,925.
- F. Increase the size of a number of steel columns, beams and bar joists -- \$17,500.

Explanation:

- A. The Principal requested the installation of a different accent color for the floor tile and wall tile in three toilet rooms. Facilities staff reviewed and approved this request for a change in the tile color. The cost of this change is for the tile only. The installation was included in the original contract bid and the tile originally designated for this area was used elsewhere in the school.
- B. During the Summer of 2002, the school administration elected to dispose of a large amount of furniture that was worn or damaged beyond repair. Due to on-going commitments, the School District Labor personnel were unable to remove the furniture and dispose of it before the start of the school year. The school custodial staff utilized the dumpsters provided to dispose of this valueless furniture.

- C. Facilities staff directed the contractor to provide additional gravel at the southeast retaining wall to allow for better drainage and extend the life of the retaining wall.
- D. After the start of construction, a change in the building code made it necessary to remove and relocate numerous doors in the building to comply with the latest fire safety requirements. The costs incurred with this change order are for labor only.
- E. In order to maintain the existing school playground and staff/visitor parking lot in service and in a safe condition, an additional access road, with lay down space, storage space and parking was acquired and developed. This kept construction deliveries and personnel separate from the school children and staff for the duration of the project. As the project was completed, this property was restored to its original condition and turned back to its owner.
- F. During the shop drawing review and approval process, the structural design engineer increased the size of a number of steel columns, beams and bar joists throughout the new addition. This was done to accommodate modifications made to the foundation of the new addition and the over-all structural steel frame of the new addition. This resulted in a stiffer and stronger structure that will be more resistant to vibration and movement throughout the life of the new addition.

A: Requested by School's Administration; B: Value added; C: Requested by Facilities; D: Change in Building Code; E: Safety issue; and F: Change in design

MCNAUGHER: ADA elevators (E) (Group)

MOLETZ ELECTRIC COMPANY

Contract Number: 0F3232

Contract Amount: \$38,525

Previous CO \$: \$0

Account Number: 463-6301-344-4500-450

C.O. #8

\$945

Furnish and install additional fire alarm protection equipment.

Explanation:

The original design was updated to comply with current code changes.

Code changes

NEW HOMEWOOD: New elementary school in Homewood

R. A. FINNEGAN, INC.

Contract Number: 0F2321

Contract Amount: \$1,424,300

Previous CO \$: \$17,346

Account Number: 142-6307-344-4500-450

C.O. #3

\$8,395

A. Relocate Project Area Toilet Room exhaust ductwork -- \$846.

Relocate Multipurpose Room ductwork -- \$7,549.

Explanation:

- A. Design error. The original design for the five (5) Project Area Toilet Rooms did not accommodate wheelchair access to the urinals. Redesigning this portion of the toilet rooms made it necessary to relocate the exhaust grilles over the fixtures.
- B. Design error. The original contract documents had the Multipurpose Room ductwork installed at an elevation that would have blocked the windows. Facilities Division staff directed the contractor to raise the elevation of the ductwork.

A & B: Design error

NEW HOMEWOOD: New elementary school in Homewood
PITT ELECTRIC, INC.

Contract Number: 0F2322
 Contract Amount: \$1,388,576
 Previous CO \$: \$493,245
 Account Number: 142-6307-344-4500-450

C.O. #9

\$17,728

- A. Provide and install dock leveler disconnect switch -- \$3,633.
- B. Additional electrical circuits in the Kitchen and Elevator Machine Room -- \$4,589.
- C. Premium time -- \$9,506.

Explanation:

- A. Design error. The original contract documents did not include a dock leveler disconnect switch. The disconnect switch is required by current building code.
- B. Additional electrical circuits were installed in the Kitchen at the request of Food Service and in the Elevator Machine Room at the request of Facilities to accommodate future equipment additions in these areas.
- C. Premium time was authorized by Facilities Division to allow the Contractor to maintain the accelerated schedule on this project. The accelerated schedule is necessary due to delays starting the project that were beyond the control of the Contractor.

A: Design error; B: Requested by Food Service; and C: Authorized by Facilities

NORTHEVIEW HEIGHTS: ADA elevators (E) (Group)
MOLETZ ELECTRIC COMPANY

Contract Number: 0F3232
 Contract Amount: \$50,725
 Previous CO \$: \$2,127
 Account Number: 164-6301-344-4500-450

C.O. #9

\$2,630

- A. Furnish and install 200 amp elevator service breaker for Elevator "1" -- \$1,226.
- B. Furnish and install 200 amp elevator service breaker for Elevator "2" -- \$1,404.

Explanation:

The original shop drawings indicated a 100 amp service breaker as originally specified by the

manufacturer. The elevator manufacturer revised their specifications after the project had been awarded.

A & B: Manufacturer revised specifications

PITTSBURGH GIFTED CENTER: ADA elevators (G)
(Group)

GURTNER AND SONS, LLC

Contract Number: 0F3229

Contract Amount: \$213,195

Previous CO \$: \$0

Account Number: 490-6301-344-4500-450

C.O. #3

\$81,870

Provide for the installation of Micropiles and elevator shaft footers.

Explanation:

The existing elevator shaft is located on a soft ground structure and requires the installation of Micropiles to ensure a proper foundation. All work to be in accordance with Brayman Construction Corporation's written scope of work and drawings.

Unforeseen field condition

PITTSBURGH GIFTED CENTER: ADA elevators (E)
(Group)

MOLETZ ELECTRIC COMPANY

Contract Number: 0F3232

Contract Amount: \$38,525

Previous CO \$: \$0

Account Number: 490-6301-344-4500-450

C.O. #10

\$945

Furnish and install additional fire alarm protection equipment.

Explanation:

The original design was updated to comply with current code changes.

Code changes

SCHILLER: Elevator - ADA (E)

MILLENNIAL ELECTRIC CO., INC.

Contract Number: 0F3241

Contract Amount: \$113,500

Previous CO \$: \$37,471

Account Number: 275-6301-344-4500-450

C.O. #5

\$1,949

Furnish and install 2 each Type "B" light fixtures, provide wiring for kitchen exhaust fan, and power and control wiring for cabinet electric heater.

Explanation:

The existing cabinet heater, scheduled to remain, was in need of replacement.

Beyond scope of work

Contract & Change Order Information

ADD**DEDUCT**

VARIOUS SCHOOLS: Maintenance Agreement --**TESTING/BALANCING****G.C.S., INCORPORATED**

Contract Number: 0F4002

Contract Amount: \$10,000

Previous CO \$: \$0

Account Number: 000-6300-343-4630-450

C.O. #1**\$50,000**

Increase the Maintenance Agreement --

Testing/Balancing contract not to exceed from
\$10,000 to \$60,000.**Explanation:**

Investigate heating system at Baxter.

Beyond scope of work**VARIOUS SCHOOLS: Maintenance Agreement -- CONCRETE
REPAIRS****JOE PALMIERI CONSTRUCTION, INC.**

Contract Number: 0F4011

Contract Amount: \$200,000

Previous CO \$: \$0

Account Number: 000-6300-343-4200-450

C.O. #1**\$400,000**Increase the Maintenance Agreement -- Concrete
Repairs contract not to exceed from \$200,000 to
\$600,000.**Explanation:**Provide for concrete repairs throughout the
District for school opening in the Fall.***Beyond scope of work*****VARIOUS SCHOOLS: Maintenance Agreement -- ELEVATOR
INDUSTRIAL/COMMERCIAL ELEVATOR COMPANY, INC.**

Contract Number: 0F4017

Contract Amount: \$150,000

Previous CO \$: \$0

Account Number: 000-6300-343-4660-450

C.O. #1**\$30,000**Increase the Maintenance Agreement -- Elevator
contract not to exceed from \$150,000 to \$180,000.**Explanation:**

Emergency repairs to Westinghouse elevator.

Emergency repairs**VARIOUS SCHOOLS: Maintenance Agreement -- GENERAL
WORK****JOHN BECKAS CONSTRUCTION COMPANY**

Contract Number: 0F4020

Contract Amount: \$100,000

Previous CO \$: \$500,000

Account Number: 000-6300-345-4660-450

C.O. #2**\$1,000,000**

Increase the Maintenance Agreement -- General Work

contract not to exceed from \$600,000 to \$775,000.

Explanation:

Emergency repair/replacement of the gymnasium floor at Allderdice High School and routine maintenance and capital improvements for Baxter moved from 2004 and 2005 Major Maintenance Program.

Beyond scope of work

WESTINGHOUSE: Security installation
MOLETZ ELECTRIC COMPANY

Contract Number: 0F3345
Contract Amount: \$1,209,500
Previous CO \$: \$22,219
Account Number: 327-6300-343-4610-450

C.O. #2**\$50,524**

- A. Furnish and install air conditioning unit in Room 170 -- \$28,030.
B. Furnish and install additional security devices (4-cameras, 3-card readers, 1-card reader, 1-card reader/keypad, 2-arm/disarm control panel, 1-request to exit switch, 1-ptz camera, and 1-electric strike) along with all associated power and control wiring -- \$22,494.

Explanation:

- A. The air conditioning unit was inadvertently omitted from the original scope of work and is required for proper operation of the security equipment.
B. Additional equipment was requested by School's Administration.

A: Design omission and B: Requested by School's Administration

WESTINGHOUSE: Building renovations (H)

R. A. FINNEGAN, INC.

Contract Number: 0F9034
Contract Amount: \$4,862,800
Previous CO \$: \$605,328
Account Number: 327-6305-344-4500-450

C.O. #17**\$4,611**

Provide credit for remedial work to repair fire damage on the fourth floor.

Explanation:

In November 2002, a not to exceed change order in the amount of \$140,000 was authorized for the contractor to provide remedial work to repair fire damage on the fourth floor. The total cost of this remedial work was less than the not to exceed amount, resulting in this credit.

Credit

TOTAL
COUNT

\$1,742,614
22

\$4,611
1

CHANGE ORDER UPCOMING (✓)

FACILCHG.DTF
05/25/04
(40 2)

FACILITY	CONTRACT #	VENDOR	ADD	DEDUCT	COMMENT	TOTAL CO \$
ALLEGHENY ELEMENTARY	0F3231	EAST WEST MANUFACTURING & SUPPLY CO.	\$734.00		Unforeseen field conditions	\$734.00
ALLEGHENY ELEMENTARY	0F3232	MOLETZ ELECTRIC COMPANY	\$8,323.00		A: Unforeseen field condition and B: Code changes	\$8,323.00
BURGWIN	0F3336	ELECTRICAL ASSOCIATES, INC.	\$1,560.00		Unforeseen field conditions	\$1,560.00
COLUMBUS	0F2335	EAST WEST MANUFACTURING & SUPPLY CO.	\$950.00		Unforeseen field conditions	\$8,650.00
CONROY	0F3232	MOLETZ ELECTRIC COMPANY	\$10,772.00		A & B: Manufacturer revised specifications	\$10,772.00
DILWORTH	0F2299	GURTNER AND SONS, LLC	\$15,577.00		A: Unforeseen field condition and B & C: Design errors	\$170,056.00
DILWORTH	0F2300	APEX MECHANICAL, INC	\$2,462.00		Backcharge contractor	\$27,383.00
GREENFIELD	0F3315	KENCHIKU CONSTRUCTION INC.	\$3,420.00		A & B: Beyond scope of work	\$6,394.00
KNOXVILLE MIDDLE	0F2273	GURTNER AND SONS, LLC	\$7,357.00		Beyond scope of work	\$17,071.00
LINCOLN	0F1120	THOMAS DIDIANO & SON, INC.	\$46,473.00		A: Requested by School's Administration; B: Value added; C: Requested by Facilities; D: Change in Building Code; E: Safety Issue; and F: Change in design	\$360,002.00
MCNAUGHER	0F3232	MOLETZ ELECTRIC COMPANY	\$945.00		Code changes	\$945.00
NEW HOMEWOOD	0F2321	R. A. FINNEGAN, INC.	\$8,395.00		A & B: Design error	\$25,741.00
NEW HOMEWOOD	0F2322	PITT ELECTRIC, INC.	\$17,728.00		A: Design error; B: Requested by Food Service; and C: Authorized by Facilities	\$510,973.00
NORTHVIEW HEIGHTS	0F3232	MOLETZ ELECTRIC COMPANY	\$2,630.00		A & B: Manufacturer revised specifications	\$4,757.00
PITTSBURGH GIFTED CENTER	0F3229	GURTNER AND SONS, LLC	\$81,870.00		Unforeseen field condition	\$81,870.00
PITTSBURGH GIFTED CENTER	0F3232	MOLETZ ELECTRIC COMPANY	\$945.00		Code changes	\$945.00
SCHILLER	0F3241	MILLENNIAL ELECTRIC CO., INC.	\$1,949.00		Beyond scope of work	\$39,420.00
VARIOUS SCHOOLS	0F4002	G.C.S., INCORPORATED	\$50,000.00		Beyond scope of work	\$50,000.00
VARIOUS SCHOOLS	0F4011	JOE PALMIERI CONSTRUCTION, INC.	\$400,000.00		Beyond scope of work	\$400,000.00
VARIOUS SCHOOLS	0F4017	INDUSTRIAL/COMMERCIAL ELEVATOR COMPANY, INC.	\$30,000.00		Emergency repairs	\$30,000.00
VARIOUS SCHOOLS	0F4020	JOHN BECKAS CONSTRUCTION COMPANY	\$1,000,000.00		Beyond scope of work	\$1,500,000.00
WESTINGHOUSE	0F3345	MOLETZ ELECTRIC COMPANY	\$50,524.00		A: Design omission and B: Requested by School's Administration	\$72,743.00
WESTINGHOUSE	0F9034	R. A. FINNEGAN, INC.		\$4,611.00	Credit	\$600,717.00
=====	=====	=====	=====	=====	=====	=====
TOTAL			\$1,742,614.00	\$4,611.00		
COUNT	23		22	1		

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REPORT NO. 4672

June 22, 2004

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HUMAN RESOURCES REPORT OF THE SUPERINTENDENT OF SCHOOLS

REPORT NO. 4672

June 22, 2004

Directors:

I regret to inform you of the death of Mr. Douglas E. Brown, Fireman B, Fort Pitt Elementary School, on Sunday, May 30, 2004.

Mr. Jafus Boyd, Director, Plant Operations, offers the following tribute to his memory:

Doug was an excellent family man, his family came first in his life. He always had time for others, whether it was his friends, or kids in the neighborhood or in the school where he worked. Doug was educated in the Pittsburgh Public School System. He attended Fort Pitt Elementary School and graduated from Peabody High School.

The following was submitted by his school family from Fort Pitt Elementary School.

“The staff, students, and families of Fort Pitt Elementary School are deeply saddened by the loss of Doug Brown.”

We will always remember him as a staff member, a person that went above and beyond his job duties to truly make our school clean and an inviting place to work and learn. He was sensitive to the needs of the students. He was a positive male role model who was willing to go the extra mile in assisting with all of the Big Events that always seem to be happening at Fort Pitt.

We will miss the quiet, gentle non-assuming nature of Doug Brown. A White Blazing Star has been planted in the Fort Pitt School Flower Garden; it will grow forever in the memory of our friend, Doug Brown.”

Respectfully submitted,

**John W. Thompson, Ph.D.
Superintendent of Schools**

HUMAN RESOURCES REPORT OF THE SUPERINTENDENT OF SCHOOLS

REPORT NO. 4672

June 22, 2004

Directors:

It is with deep regret that I wish to inform the Board of the death of Dr. Felicia Detschelt, Assistant Principal, Schenley High School on Sunday, April 18, 2004.

Mr. Howard Bullard, Principal, Schenley High School, offers the following tribute to Dr. Detschelt's memory:

I first met Felicia in August, 2000 at the Leadership Institute for Administrators. Felicia greeted me with a warm smile and a firm handshake. Her strong German accent was fascinating to listen to and she looked directly in your eyes as she spoke. I often had to smile because I could not understand some of her words as she spoke to me and I could not look away because she looked directly at me. It took me quite awhile to get used to listening to her but I knew that it would not take long to build a strong professional working relationship.

Felicia and I spent many hours together working on schedules, discipline, attending games, banquets, homecoming and proms. My fondest remembrance of Felicia came at a time when we had lunch at the Grand Concourse over the summer. We met at noon and it started to rain as we had lunch. It rained very hard for so long that we eventually had dinner there as well.

Felicia was an extraordinary woman. She was in charge of our International Studies and Baccalaureate Program at Schenley High School. Her passion was our students. She loved taking new and prospective students and parents on a tour of the building to observe students and teachers in our magnet programs. Felicia had high standards and she demanded high standards from our students. She made a profound impact on the students, faculty, and staff at Schenley High School because of her warm and caring nature.

Our students wrote to Felicia's son Alex offering their condolences. One common theme that the students touched upon was how she was a "take charge person". The students also expressed how they will miss Dr. Detschelt because she was a kind and an intelligent woman. Other students expressed how they would have never made it through the International Studies Program without her.

In closing, we will miss Dr. Felicia Detschelt for her friendship and her many contributions to our students and to the Pittsburgh Public Schools.

Respectfully submitted,

**John W. Thompson, Ph.D.
Superintendent of Schools**

HUMAN RESOURCES REPORT OF THE SUPERINTENDENT OF SCHOOLS

REPORT NO. 4672

June 22, 2004

During the period of the Superintendent of Schools
to
The Board of Public Education

Directors:

The following personnel changes are recommended for the action of the Board.

All promotions listed in these minutes are subject to the provisions of Board Rules.

A. New Appointments

Salaried Employees

<u>Name</u>	<u>Position</u>	<u>Salary per month</u>	<u>Date</u>	<u>Increment</u>
1. Caldwell, Brian (Probationary)	Analyst III Office of Technology	\$ 5343.00 (013-01)	07-01-04	Jan., 2005
2. Schultz, Scott (Probationary)	Auditor II Controllers' Office	\$ 2550.00 (AU2-01)	07-01-04	Jan, 2005
3. Turner, Jerome	Assistant Track Coach Peabody	\$ 2547.00 (one-time payment)	01-05-04	

Hourly Employees

<u>Name</u>	<u>Position</u>	<u>Rate per hour</u>	<u>Date</u>
3. Cipollone, Debra	Supervisory Aide I Roosevelt	\$ 7.20	05-14-04
Papantonakis, Paul	Painter (Temporary) Section on Maintenance	\$ 22.92	06-01-04

5. Watson, Rhoseania	Supervisory Aide I Carmalt	\$ 7.20	06-09-04
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B. Reassignments From Leave of Absence

Salaried Employees

<u>Name</u>	<u>Position</u>	<u>Salary per month</u>	<u>Date</u>	<u>Increment</u>
1. Amelio, Albert	Teacher Brashear	\$ 6650.00 (001-10)	06-01-04	
2. Compton, Jacqueline	Security Aide School Safety	\$ 2485.00 (SEC-01)	06-01-04	
3. Coyne, Karin	Teacher .5 Lemington/.5 Madison	\$ 3790.00 (001-02)	08-30-04	Sept., 2004
4. Crow, Emily	Speech Therapist Program for Students with Exceptionalities	\$ 4990.00 (003-09)	08-30-04	Dec., 2004
5. Diulus, Pamela	Reading Coach Chartiers	\$ 7050.00 (002-10)	08-30-04	
6. Green, Rae-Ann	Assistant Principal Knoxville Middle	\$ 7131.84 (004-02)	07-01-04	Jan., 2005
7. Horan, Carol	Counselor Perry	\$ 4340.00 (001-04)	05-17-04	Dec., 2004
8. Hornsby, Nancy	Parent Center Assistant Communications and Marketing	\$ 4565.25 (010-10)	05-24-04	Jan., 2005
9. Maizer, Hope	Teacher Reizenstein	\$ 7050.00 (002-10)	08-30-04	
10. Martson, Elizabeth	Teacher Program for Students with Exceptionalities	\$ 7050.00 (002-10)	08-30-04	
11. Mayer, Allison	Teacher Rooney	\$ 6540.00 (001-10)	08-30-04	

12. Meyer, Candice	Teacher Greenway	\$ 3810.00 (003-01)	08-30-04	Sept., 2004
13. Munnelll, Melissa	Teacher Reizenstein	\$ 4600.00 (002-06)	06-01-04	Sept., 2004
14. Smith, Diane	Teacher Milliones	\$ 7050.00 (002-10)	08-30-04	
15. Starkes-Ross, Margaret	Assistant Principal Allderdice	\$ 7084.84 (004-01)	06-24-04	Jan., 2005
16. Thomas, Mys'Tique	Security Aide School Safety	\$ 2485.00 (SEC-01)	05-24-04	
17. Tristano, Raymond	Teacher Allderdice	\$ 6650.00 (001-10)	06-11-04	
18. Zbozny, Robert	Teacher Westwood	\$ 4340.00 (001-06)	05-19-04	Jan., 2005

Hourly Employees

<u>Name</u>	<u>Position</u>	<u>Rate per hour</u>	<u>Date</u>
19. Meadows, Robin	Cook Manager Frick	\$ 13.74	06-01-04

C. Full-Time Substitutes

<u>Name</u>	<u>Position</u>	<u>Salary per month</u>	<u>Date</u>
1. Arredondo, Natalia	Early Intervention	\$ 3050.00 (FTS-01)	12-10-03
2. Campbell, Jason	Oliver	\$ 3480.00 (FTS-01)	03-03-04
3. Collins, Michelle	Regent Square	\$ 3550.00 (FTS-01)	03-26-04
4. Freyvogel-Dutz, Mary	Conroy	\$ 3480.00 (FTS-01)	03-04-04

5. Henderson, Erik	Linden	\$ 3550.00 (FTS-02)	04-04-04
6. Kelly, Jennifer	Allderdice	\$ 3480.00 (FTS-01)	04-19-04
7. Kitchen, Robert	Rooney	\$ 3480.00 (FTS-01)	04-13-04
8. Kruth, Matthew	Arlington Elementary	\$ 3480.00 (FTS-01)	03-22-04
9. Littlejohn, Florinda	Lincoln	\$ 3480.00 (FTS-01)	04-15-04
10. Lorusso, Marissa	Liberty	\$ 3480.00 (FTS-01)	04-19-04
11. Mattes, Heather	Burgwin	\$ 3480.00 (FTS-01)	05-27-04
12. Peterson, Carlos	Options Center	\$ 3550.00 (FTS-02)	03-05-04
13. Pirt, Delia	Rooney	\$ 3480.00 (FTS-01)	03-25-04
14. Potter, Charles	Reizenstein	\$ 3480.00 (FTS-01)	04-13-04
15. Rebmann, Shawna	Knoxville Elementary	\$ 3480.00 (FTS-01)	04-21-04
16. Reed, Kelly	Pgh. Classical	\$ 3480.00 (FTS-01)	04-20-04
17. Rosato, Danielle	Greenway	\$ 3480.00 (FTS-01)	03-08-04
18. Sammel, Dennis	Langley	\$ 3480.00 (FTS-01)	04-15-04
19. Saylor, David	South Hills	\$ 3480.00 (FTS-01)	04-05-04
20. Shahead, Yasmin	Homewood Montessori	\$ 3480.00 (FTS-01)	04-13-04

21. Simmons, Devas	.5 Chatham/ .5 Northview Heights	\$ 3790.00 (FTS-03)	04-07-04
22. Solomon, Jane	Stevens	\$ 3480.00 (FTS-01)	04-15-04
23. Spahr, Richard	Woolslair	\$ 3480.00 (FTS-01)	04-01-04
24. Weglinski, Micah	Fort Pitt	\$ 3480.00 (FTS-01)	04-19-04

D. Part -Time Substitutes
(No Action)

E. Day-To-Day Substitutes

<u>Name</u>	<u>Position</u>	<u>Rate per day</u>	<u>Date</u>
1. Bornak, Rebecca	Teacher Substitute	\$ 95.00	05-19-04
2. Branowitz, Emily	Teacher Substitute	\$ 55.00	05-20-04
3. Casey, Paul	Teacher Substitute	\$ 95.00	05-26-04
4. Cookson, Kristi	Teacher Substitute	\$ 95.00	06-09-04
5. Curren, Mary	Teacher Substitute	\$ 95.00	05-19-04
6. DeBaker, Becky	Teacher Substitute	\$ 95.00	05-26-04
7. Doherty, Laura	Teacher Substitute	\$ 95.00	05-26-04
8. Drischler, Julie	Teacher Substitute	\$ 95.00	05-20-04

9. Golden, Tami	Teacher Substitute	\$ 95.00	05-19-04
10. Greco, Raffaella	Teacher Substitute	\$ 95.00	05-19-04
11. Hahn, Diane	Teacher Substitute	\$ 95.00	05-19-04
12. Hayllar, Melanie	Teacher Substitute	\$ 55.00	06-01-04
13. Igbineweka, Andrew	Teacher Substitute	\$ 95.00	05-20-04
14. Irdi, Natalie	Teacher Substitute	\$ 95.00	06-02-04
15. Konesky, Jennifer	Teacher Substitute	\$ 100.00	06-08-04
16. Lane, Charles	Teacher Substitute	\$ 95.00	05-19-04
17. McCann, Nancy	Teacher Substitute	\$ 95.00	05-28-04
18. Poindexter, Christius	Teacher Substitute	\$ 55.00	04-21-04
19. Rafson, Sally	Teacher Substitute	\$ 95.00	06-02-04
20. Rosato, Katie	Teacher Substitute	\$ 95.00	05-20-04
21. Torcasio, Christopher	Teacher Substitute	\$ 95.00	06-01-04
22. Tupi, Emily	Teacher Substitute	\$ 95.00	06-02-04
23. Urchuck, Andrea	Teacher Substitute	\$ 95.00	05-26-04
24. Vidovich, Sara	Teacher Substitute	\$ 95.00	05-19-04

25. Weaver, Michael	Teacher Substitute	\$ 95.00	05-19-04
26. Wierdak, Lisa	Teacher Substitute	\$ 95.00	05-26-04

Hourly Employees

<u>Name</u>	<u>Position</u>	<u>Rate per hour</u>	<u>Date</u>
27. Allen, William	Cleaner Substitute	\$ 9.26	06-09-04
28. David, Bonita	Cleaner Substitute	\$ 9.26	05-24-04
29. DeCapua, Lenore	Paraprofessional Substitute, Greenfield	\$ 7.50	04-08-04
30. Dittrich, Maria	Food Service Worker Substitute	\$ 7.12	06-09-04
31. Harper, Eric	Cleaner Substitute	\$ 9.26	05-24-04
32. Kochanski, Renee	Cleaner Substitute	\$ 9.26	05-24-04
33. Lindsey, Shauna	Paraprofessional Substitute	\$ 7.50	05-28-04
34. McMillian, AnJanette	Food Service Worker Substitute, Food Service	\$ 7.12	06-03-04
35. McNally, Richard	Cleaner Substitute	\$ 9.26	05-24-04
36. Steele, Sylvester	Cleaner Substitute	\$ 9.26	05-24-04
37. Sweeny, Antony	Cleaner Substitute	\$ 9.26	06-03-04
38. Tate, David	Cleaner Substitute	\$ 9.26	06-09-04

39. Underwood, Kevin	Cleaner Substitute	\$ 9.26	05-24-04
40. Walker, Benjamin	Paraprofessional Substitute	\$ 7.50	06-09-04
41. White, Weston	Cleaner Substitute	\$ 9.26	05-24-04
42. Willig, Jonathan	Cleaner Substitute	\$ 9.26	06-09-04

**F. Reinstatements
(No Action)**

G. Retirements

<u>Name</u>	<u>Position</u>	<u>Date</u>	<u>Reason</u>
1. Baxter, Michael	Teacher Sheraden	06-18-04	Disability Ret. Allowance
2. Brobst, Neretta	Teacher Schenley	06-18-04	Ret. Allowance
3. Burton, Cecelia	Professional Development Assistant, Head Start	07-30-04	Ret. Allowance
4. Franklin, Charles	Teacher Perry	06-18-04	Ret. Allowance
5. Gradeck, Michaelena	Teacher Mifflin	06-18-04	Ret. Allowance
6. Groman, JoAnn	Teacher Westwood	06-18-04	Ret. Allowance
7. Irani, Dinaz	Teacher Fort Pitt	06-18-04	Ret. Allowance
8. Jackson, Larry	Teacher Westinghouse	06-20-03	Disability Ret. Allowance
9. Jemison, Lana	Teacher Westinghouse	06-18-04	Ret. Allowance

10. Mamula, Nicholas	Teacher Perry	06-18-04	Ret. Allowance
11. Margolis, Alan	Teacher Allderdice	06-18-04	Ret. Allowance
12. Markoff, Martha	Teacher Milliones	06-18-04	Ret. Allowance
13. Mattarochia, Thomas	Teacher Chartiers	06-18-04	Ret. Allowance
14. McGuire, Patricia	Educational Assistant I In-House Suspension Aide Pgh. Classical	06-18-04	Ret. Allowance
15. Miller, Maryann	Teacher Grandview	06-18-04	Ret. Allowance
16. Stokan, Diane	Teacher East Hills	06-26-04	Ret. Allowance
17. Urban, Suzanne	Vocational Rehabilitation Advisor, Brashear	06-25-04	Ret. Allowance
18. Visgaitis, Arlene	Human Resources Assistant II Office of Human Resources	06-30-04	Ret. Allowance
19. Weigner, Wolfgang	Teacher Carrick	06-18-04	Ret. Allowance

H. Resignations

<u>Name</u>	<u>Position</u>	<u>Date</u>	<u>Reason</u>
1. Archidiacono, Judith	Teacher Knoxville Middle	06-18-04	Personal reasons
2. Arthur, Kay	Social Worker .6 Roosevelt/.2 Beechwood/ .2 West Liberty	06-18-04	Early Ret. Allowance
3. Cipollone, Debra	Aide for Students with Disabilities Roosevelt	05-17-04	Other work

4. Colbert, Catherine	Food Service Worker Brashear	06-07-04	Personal reasons
5. Coumos, Dianna	Counselor Rogers CAPA	06-18-04	Early Ret. Allowance
6. Cronin, Beth	Food Service Worker Food Service – Secondary	11-01-03	Personal reasons
7. Cubakovic, Nadine	Reading Coach Stevens	06-18-04	Early Ret. Allowance
8. Davis, Marsha	School Clerk Peabody	07-01-04	Early Ret. Allowance
9. DeCapua, Lenore	Tutor Greenfield	04-08-04	Other work
10. DeRiggi, Carl	Teacher Roosevelt	06-18-04	Early Ret. Allowance
11. Eckhardt, Frederick	Teacher Carrick	06-18-04	Early Ret. Allowance
12. Enck, Janine	Teacher Allegheny Middle	06-18-04	Personal reasons
13. Foster, Adrienne	Aide for Students with Disabilities Chatham	06-08-04	Personal reasons
14. Gordon, Linda	Educational Assistant I School Support Aide Vann	06-18-04	Early Ret. Allowance
15. Hicks, Sandra	Account Clerk Food Service Center	06-04-04	Early Ret. Allowance
16. Holtman-Boring, Renee	Teacher Pgh. CAPA	06-18-04	Leaving the City
17. Jones, Marcos	JROTC Noncommissioned Instructional Assistant Oliver	07-16-04	Personal reasons
18. Losk, Michael	Teacher .4 West Liberty/.6 Stevens	06-18-04	Early Ret. Allowance

19. Kelly, Patricia	Aide for Students with Disabilities Clayton	06-01-04	Personal reasons
20. Kirkavitch, Stanley	Teacher Brashear	06-18-04	Early Ret. Allowance
21. Livsey, Deloris	Educational Assistant III Emotional Support King	06-18-04	Early Ret. Allowance
22. Mertz, Melissa	Teacher South Brook	06-18-04	Personal reasons
23. Mulcahy, George	Teacher Manchester	06-18-04	Early Ret. Allowance
24. Prusick, Walter	Teacher Carrick	06-18-04	Personal reasons
25. Roell, Judith	Teacher Manchester	06-18-04	Early Ret. Allowance
26. Schwilm, Edward	Teacher Carrick	06-18-04	Early Ret. Allowance
27. Schurman, John	Social Worker South Vo-Tech	06-18-04	Early Ret. Allowance
28. Sing, Essie	Teacher Phillips	06-18-04	Early Ret. Allowance
29. Stell, David	Teacher McNaugher	06-22-04	Early Ret. Allowance
30. Weissberg, Jean	Teacher Brashear	06-18-04	Early Ret. Allowance

I. Terminations

<u>Name</u>	<u>Position</u>	<u>Date</u>	<u>Reason</u>
1. Conley, Colleen	Project Assistant –Family Literacy, Chief Academic Office	06-30-04	Position closed

2. Ellison, Sharlee	Parent Involvement Specialist I, Chief Academic Office	06-30-04	Position closed
3. Harris, Frankie	Cleaner Substitute	06-07-04	Lack of Availability
4. Livingston, Kathleen	Secretary II Chief Academic Office	6-30-04	Position closed
5. Ollison, Margaret	Secretary II Instructional Support	06-30-04	Position closed
6. Stewart, Sandra	Coordinator of Family Literacy, Chief Academic Office	06-30-04	Position closed

J. Full-Time Substitutes Released

<u>Name</u>	<u>Position</u>	<u>Date</u>
1. Bauer, Jessica	Knoxville Middle	05-14-04
2. Freyvogel-Dutz, Mary	Letsche	05-28-04
3. Mercurio, Dawn	Carmalt	05-28-04
4. Ramirez, Soledad	Allegheny Middle	05-28-04
5. Siplivy, Janice	Westwood	05-18-04
6. Sousa, Holly	McNaugher	05-14-04
7. Wienand, Ryan	Carmalt	05-12-04

**K. Part-Time Substitutes Released
(No Action)**

**L. Day-to Day Substitutes Released
(No Action)**

M. Sabbatical Leaves of Absence

<u>Name</u>	<u>Position</u>	<u>Dates</u>	<u>Reason</u>
1. Brown, Susan	Assistant Principal Minadeo	08-18-04 to 8-18-05	Health
2. Falls, Cynthia	Teacher Carrick	08-30-04 to 06-20-04	Health
3. King, Mary Ann	Teacher Rooney	08-30-04 to 06-20-05	Professional development
4. Kramer, Cynthia	Teacher Conroy	08-30-04 to 02-02-05	Health
5. Mayer, Allison	Teacher Rooney	08-30-04 to 06-20-05	Professional development
6. Monroe, Jeffrey	Teacher Connelley	08-30-04 to 06-20-05	Health
7. Pinkerton, Robert	Teacher .5 Dilworth/.5 Morningside	08-30-04 to 06-20-05	Health
8. Tarpey, Mary Ellen	Teacher Allderdice	08-30-04 to 06-20-05	Professional development

N. Leaves of Absence

<u>Name</u>	<u>Position</u>	<u>Dates</u>	<u>Reason</u>
1. Anthony-Modell, Christine	Teacher East Hills	08-30-04 to 06-20-05	Personal reasons
2. Brown, Sonia	Teacher Weil	08-30-04 to 6-20-05	Personal reasons
3. Concannon, JoAnne	Educational Assistant I School Support Aide South Brook	08-31-04 to 12-13-04	Study
4. Diulus, Pamela	Reading Coach Chartiers	05-12-04 to 06-18-04	Personal reasons
5. Gmys, Christanne	School Police Officer School Safety	06-06-04 to 06-06-05	Personal reasons

6. Pollock, Catherine	Physical Therapist Program for Students with Exceptionalities	08-30-04 to 11-15-04	Personal reasons
7. Skalniak, Deneen	Teacher Friendship	08-30-04 to 6-20-05	Personal reasons

O. Transfers From Temporary Professional to Professional Status
(No Action)

P. Transfers From One Position to Another Without Change of Salary

<u>Name</u>	<u>Position</u>	<u>Date</u>
1. Abbondanza, Stephen	Teacher, Prospect Elementary to Teacher, Perry	08-30-04
2. Addlespurger, James	Teacher, Carrick to Teacher Pgh. CAPA	08-30-04
3. Arter, Yarra	Teacher, Northview Heights to Teacher, McCleary	08-30-04
4. Attenberger, Kevin	Teacher, Arsenal to Teacher, Peabody	08-30-04
5. Aubrecht, Tara	Teacher, Options Center to Teacher, Allegheny Middle	08-30-04
6. Bellisario, Kathie	Teacher, Beltzhoover to Teacher, Spring Hill	08-30-04
7. Brandt, Scott	Teacher, South Vo-Tech to Teacher, Peabody	08-30-04
8. Branson, Marlene	Extended Day Instructional Teacher Leader, South Vo-Tech to Teacher, South Vo-Tech - \$ 210 per month extended day differential and \$ 150 per month select teacher differential	06-18-04
9. Brown, Kathleen	Teacher, Liberty to ESL Itinerant, Instructional Support	08-30-04
10. Carousy, Tara	Teacher, Allegheny Middle to Instructional Teacher Leader, Allegheny Middle + \$ 50 per month select teacher differential	10-22-03
11. Carson, Teresa	Teacher, Peabody to Teacher, Career Development	08-30-04
12. Carter-Jones, Sheila	Teacher, Washington Polytech to Teacher, Homewood Montessori	08-30-04

13. Cervone, Eileen	Reading Coach, King to Teacher, Roosevelt	08-30-04
14. Concannon, Kevin	Teacher, Reizenstein to Teacher, Spring Hill	08-30-04
15. Deal, Roberta	Teacher, Miller to Instructional Teacher Leader, Miller + \$ 150 per month select teacher differential	08-30-04
16. Delaney, Susan	Extended Day Instructional Teacher Leader, South Vo-Tech to Teacher, South Vo-Tech - \$ 210 per month extended day differential and \$ 50 per month select teacher differential	06-18-04
17. Delaney, Susan	Teacher, South Vo-Tech to Teacher, Westinghouse	08-30-04
18. DeLeone, Amy	Teacher, Washington Polytech to Teacher, Banksville	08-30-04
19. Diggs, Naomi	Instructional Teacher Leader, Allegheny Middle to Teacher, Allegheny Middle - \$ 50 per month select teacher differential	08-30-04
20. Donald, Scott	Teacher, .5 Phillips/.5 Roosevelt to Teacher, Carrick	08-30-04
21. Ehman, Erin	Teacher, Letsche to Teacher, Langley	08-30-04
22. Ferrari, Christian	Teacher, Columbus to Teacher, Mifflin	08-30-04
23. Ferris, Paula	Teacher, Beltzhoover to Teacher, Concord	08-30-04
24. Fischer, Cynthia	Teacher, Pioneer to Teacher, South Brook	08-30-04
25. Gee, Jun	Teacher, Rooney to ESL Itinerant, Instructional Support	08-30-04
26. Gelston, Karen	Reading Coach, .5 Arsenal/.5 Schiller to Teacher, Schiller	08-30-04
27. George, Ronald	Teacher, Belmar to Teacher, Friendship	08-30-04
28. Gresse, John	Teacher, Clayton to Teacher, Roosevelt	08-30-04
29. Griffin, Patricia	Teacher, South Vo-Tech to Teacher, Perry	08-30-04
30. Herring, Lisa	Teacher, McCleary to ESL Itinerant, Instructional	08-30-04
31. Hipple, Andrew	Teacher, Schenley to Teacher, Langley	08-30-04
32. Knapp, Dana	Teacher, Letsche to Teacher, Perry	08-30-04
33. Lardas, Maria	Teacher, Arsenal to Teacher, Brashear	08-30-04

34. Loos, Danielle	Teacher, Arsenal to Teacher, Spring Hill	08-30-04
35. Malone, Kellie	Extended Day Instructional Teacher Leader, South Vo-Tech to Teacher, South Vo-Tech – \$ 210 per month extended day differential and \$ 150 per month select teacher differential	06-18-04
36. Malone, Kellie	Teacher, South Vo-Tech to Teacher, Oliver	08-30-04
37. Manker, Ginger	Teacher, Liberty to ESL Itinerant, Instructional Support	08-30-04
38. Mason, Eric	Teacher, South Vo-Tech to Teacher, Peabody	08-30-04
39. Matthews, Dominic	Teacher, .5 Arlington Middle/.5 Knoxville Middle to Teacher, Peabody	08-30-04
40. McCluskey, Wendy	Teacher, Bon Air to Teacher, Spring Hill	08-30-04
41. McHugh, Kathleen	Teacher, Conroy to Teacher, Pgh. Gifted Center	08-30-04
42. Mike, Angela	Extended Day Instructional Teacher Leader, South Vo-Tech to Teacher, South Vo-Tech – \$ 210 per month extended day differential and \$ 50 per month select teacher differential	06-18-04
43. Mitchell-Wilkins, Yolanda	Teacher, Westinghouse to Teacher, Schenley	08-30-04
44. Morell, Lisa	Teacher, South Vo-Tech to Teacher, Greenfield	08-30-04
45. Motley, Janice	Teacher, Miller to Teacher, Pgh. Gifted Center	08-30-04
46. Pearlman, Melissa	Teacher, Peabody to Teacher, Pgh. CAPA	08-30-04
47. Pease, Robert	Extended Day Instructional Teacher Leader, South Vo-Tech to Teacher, South Vo-Tech – \$ 210 per month extended day differential and \$ 200 per month select teacher differential	06-18-04
48. Pease, Robert	Teacher, South Vo-Tech to Teacher, Perry	08-30-04
49. Pierchalski, Denise	Extended Day Instructional Teacher Leader, South Vo-Tech to Teacher, South Vo-Tech – \$ 210 per month extended day differential and \$ 50 per month select teacher differential	06-18-04
50. Pirone-Mullaney, Karen	Teacher, Belmar to Teacher, Mifflin	08-30-04
51. Rigo, David	Teacher, Options Center to Teacher, East Hills	08-30-04

52. Scott, Tracy	Teacher, King to Teacher Allegheny Elementary	08-30-04
53. Scott-Blum, Michele	Teacher, Columbus to Teacher, Dilworth	08-30-04
4. Smith, Jamie	Teacher, Beltzhoover to Teacher, Spring Hill	08-30-04
55. Stanley, Barbara	Teacher, Belmar to Teacher, Morningside	08-30-04
56. Story, Marlene	Teacher, Columbus to Teacher, Pgh. Classical	08-30-04
57. Swanson-Fiorentini, Stacie	Teacher, King to Teacher, Brookline	08-30-04
58. Taleb, Lutfi	Teacher, Connelley to Teacher, Options Center	08-30-04
59. Troup, Sherri	Teacher, Milliones to Teacher, Perry	08-30-04
60. Twyman, Edward	Teacher, Murray to Teacher, Washington Polytech	08-30-04
61. Valco, Thomas	Teacher, Westinghouse to Teacher Pgh. CAPA	08-30-04
62. White, Michael	Teacher, Murray to Teacher, Dilworth	8-30-04
63. Wright, Cynthia	Teacher, Fulton to Instructional Teacher Leader, Fulton + \$ 200 per month select teacher differential	08-27-03

Q. Transfers During the period of One Position to Another With Change of Salary

Salaried Employees

<u>Name and Position</u>	<u>Salary per month</u>	<u>Date</u>	<u>Vice</u>	<u>Increment</u>
1. Brink, Rita School Nurse (Temporary Professional), Health Services to LPN Instructor, Connelley	\$ 4170.00 (001-05)	06-21-04	Return to position	
2. McGrane, Avis Workers' Compensation Assistant, Finance to Workers' Compensation Adjuster (Probationary), Finance	\$ 3212.35 (008-01)	06-23-04	Borner transferred	Jan., 2005

- | | | | | |
|---|------------------------|----------|------------------------|-------------|
| 3. Ruben, Richard
Teacher, .5 South-Vo Tech
to Teacher, Perry | \$ 4460.00
(002-05) | 08-30-04 | Schedule
change | Sept., 2004 |
| 4. Thompson-Bey, Victoria
Acting Principal, Belmar to
Administrative Practitioner,
Grandview | \$ 6920.07
(002-10) | 05-26-04 | Washington
returned | |

R. Supplemental Appointments

Tutors

1. That the following persons be approved to work as Tutor(s) at the hourly rate of \$ 10.00 for the 2003-2004 school year:

<u>Name</u>	<u>Location</u>	<u>Date</u>
1) Hill, Geraldnye	Fort Pitt	11-03-03
2) Ziehl, Loan Phan	Burgwin	05-28-04

Payments Authorizations

1. That the Board approve fifteen (15) days of additional work for the following persons listed below at their per diem rate. The period of employment work begin on June 28, 2004 and end on July 16, 2004. Responsibilities will consist of working with Senior Program Officer to plan High School conversion models for Peabody Careers East, organize materials for career integration planning teams and update web page with additional career integration activities:

- 1) Millburn, Scott
- 2) Papa, Michael

2. That the Board approve additional work for the following Head Start staff to work during the period of July 2, 2004 to July 29, 2004. Staff will assist with oversight of the summer program and preparation for the 2004-05 school year. Staff will be compensated at their perspective daily rate:

- 1) Thomas, Patricia
- 2) Maddock, Amelia
- 3) McTurner, Consuelo

3. That the Board approve to additional work for the following persons listed below at their regular salary pro rata to work during the period of July 1, 2004 through August 29, 2004, in order to be in compliance with state and federal regulations during the summer months, ESL staff must be available to: enroll students within the timeline required, schedule teachers, plan required new teacher workshops, and write the Title III grant that is due September 1, 2004.

ESL Resource Teacher – 10 days

- 1) Maruccio, Sara

ESL Teachers

- 1) McKay, Tim (20 days)
- 2) O'Connor, Jennifer (10 days)

4. That the Board approve five (5) days of additional work for Cecelia Belasco, Inclusion Facilitator, Program for Students with Exceptionalities, between July 6, 2004 and August 20, 2004, at her rate per diem, to assist in setting up all necessary programs and procedures for the new City Connections classrooms that will open in September 2004.
5. That the Board approve an extension of the work day for Malik James, Student Data Systems Specialist, Madison, at her regular salary pro rata. This position is needed to successfully operate the Extended School Year Program for the summer. The Student Data Systems Specialist is needed to perform secretarial duties for the Extended School Year program. The Extended School Year Program will be in operation during the period of June 28, 2004 through July 29, 2004 (not in session on July 5th). The workday will be during the period of 8:30 am to 12:30 pm, Monday through Thursday.
6. That the Board approve additional work days for Geraldine Howell, Student Data Systems Specialist, Reizenstein, during the period of July 5, 2004 through July 30, 2004 at her rate per diem. The additional days primarily will be spent clarifying student records, inputting student schedules into SASI due to student population at Reizenstein Middle School (895), which exceeds most schools' enrollments. The Student Data Systems Specialist also will provide parents with information regarding summer school program activities, registration, school policies and report cards.
7. That the Board approve additional work days for Michele Beckas, Assistant Teacher – School to Work, Langley, during the period of June 24, 2004 through August 27, 2004 at the workshop rate, to facilitate a summer health program for parents and caregivers at the West Parent Educational Resource Center (PERC). The health and fitness services will include: Blood Pressure monitoring, heart rate monitoring, a walking exercise program, distribution of nutritional and weight control information, and cholesterol screenings. The program will operate two (2) days per week.
8. That the Board approve additional work for the following School Nurse ITL's to work six (6) days each between June 28, 2004 through August, 2004, at their rate per diem to complete the following: the annual state report, Request for Reimbursement and Report of School Health reparation for the 2004-05 school year. Staff will be compensated at their perspective daily rate:

- 1) Murphy, Barbara
- 2) Tall, Nancy
- 3) Zelen, Janice

9. That the Board approve three (3) additional work days for Jennifer Murphy, Teacher and Cheerleading Coach, Brashear, at her rate per diem, to coordinate the Cheerleading Camp at Brashear High School, during the period of August 9, 2004 through August 11, 2004 during the hours of 8:00 am to 4:00 pm.
10. That the Board approve up to fifty (50) hours of additional work for Richard Falcioni, Teacher, Arsenal, at \$ 22.05 per hour during the month of August 2004. Mr. Falcioni will assist with the set-up of hardware and installation of all software up-dates for Read 180 on the server. All of Arsenal's computers will need to be updated to ensure that the Scholastic software (Read 180, Reading Counts, and SRI) can be merged into locating one student data base for all three programs.
11. That the Board approve up to twenty (20) additional work days for the following teachers to score PSSA portfolios for summer school during the period of July 1, 2004 through July 30, 2004, at the workshop rate. This has been deemed necessary due to the high number of non-proficient high school portfolios necessary for graduation (402 reading/writing exhibits).
 - 1) Murphy, Joan
 - 2) Tomasko, Heidi
12. That the Board approve up to twenty (20) additional work days for Madelon Harbaugh, School Secretary, Allegheny Traditional Academy – Middle, during the period of July 1, 2004 through August 27, 2004, at her rate per diem. Mrs. Harbaugh will, in the loss of our bookroom clerk (position went during the period of .5 to 1.0 at Columbus Middle School) deliver the following services: enter into PeopleSoft the remainder of our requisitions for Title I money that must be spent before September 2004, receive and account for all items, and enter into PeopleSoft items received and distribute to the appropriate parties.
13. That the Board approve additional work days for Georgeanna Queen, Social Worker, Liberty, during the period of July 1, 2004 through August 1, 2004, at her rate per diem, to continue to serve as content manager for the development of the web page generation for programs, services, events and general information related to the Office of Student Services.
14. That the Board approve an extension of the work year of Carmelita Korbett, Teacher, Executive Director for Secondary and Special Schools, to work the month of July 2004, twenty-one (21) half days (7:30 am to 11 am daily during the period of July 1 to July 29) at a regular salary pro rata, to perform the following duties for the SMORE Program: coordinate the SMORE program at the secondary school sites, retrieve data (Academy of Reading and A+LS) during the period of all secondary school sites, compile and submit data reports, and develop feedback on data, monitor student usage if the AOR software program based on data indicators regarding Total Usage Time, Test Scores, and Assignment Details, provide administrators and teachers with feedback (student usage of the software programs, student progress reports, interventions needed, etc.), compile final site reports indicating pre-test and post-test scores that may be used as a partial indicator of the success of the SMORE program at the secondary school sites, and to work closely with the Executive Director of Secondary Schools to assure that the SMORE programs run effectively and efficiently.
15. That the Board approve an extension of the work year of Rita Brink, Licensed Practical Nurse instructor, at the Connelley Technical Institute and Adult Education Center for the period between June 18, 2004 and August 27, 2004 inclusive. Instructor will be paid one month salary plus any additional days needed to operate the summer program pro-rata with fringe benefits.

16. That the Board approve to nine (9) additional work days for Randy Fukes, Dispatcher, School Safety, during the period of June 18, 2004 through June 30, 2004, at his rate per diem, to finish inputting data during the period of the 2003-2004 school year.
17. That the Board approve to nineteen (19) additional work days for Lizann Tokarski, Evidence Custodian, School Safety, during the period of June 18, 2004 through July 15, 2004, at her rate per diem, to finish evidence handling and record keeping during the period of the 2003-2004 school year.
18. That the Board approve to additional work days for the following Security Aides, School Safety, during the period of July 2, 2004 through August 30, 2004, at their rate per diem, to attend the Allegheny County Police Academy to receive Act 120 Police Training.
19. That the Board approve an additional work day for the following teachers during the period of Phillip Murray Elementary School to participate in the Pennsylvania Achievement Gap Effort Initiative. These six (6) teachers will travel to Harrisburg for a June 22, 2004 conference to begin the work on closing the achievement gap. The teachers will be paid one (1) day the hourly workshop rate of \$ 22.05.
 - 1) Bertha, Lorraine
 - 2) Kerman, Tama
 - 3) Martin, Patricia
 - 4) Stephens, Ruthie
 - 5) Stefanyak, Robyn
 - 6) Woloshen, Lynn
20. That the Board approve an extension of the work year of James Sinkevich, Fiscal Analyst, at the Connelley Technical Institute and Adult Education Center for the period between June 18, 2004 and June 30, 2004 inclusive, at the rate per diem.
21. That the Board approve an extension of the work year of Patricia Harris, Vocational/Technical Instructional Assistant, at the Connelley Technical Institute and Adult Education Center for the period between June 18, 2004 and June 30, 2004 inclusive, at the rate per diem.
22. That the Board approve an extension of the work year of Damon Wehrli, Recruitment Specialist, at the Connelley Technical Institute and Adult Education Center for the period between June 18, 2004 and June 30, 2004 inclusive, at the rate per diem.
23. That the Board approve an extension of the work year of three (3) School Clerks, at the Connelley Technical Institute and Adult Education Center for the period between June 18, 2004 and June 30, 2004 inclusive, at the rate per diem They will be paid one-month salary plus any additional days needed to operate the summer program pro-rata with fringe benefits:
 - 1) Bey, Saudia
 - 2) Brucha, Debra
 - 3) Copeland, Karen

24. That the Board approve an extension of the work year of two (2) Testing Assistants, at the Connelley Technical Institute and Adult Education Center for the period between June 18, 2004 and June 30, 2004 inclusive, at the rate per diem:
- 1) Betts, Geraldine
 - 2) Williams, Marion
25. That the Board approve an extension of the work year of Harriet Webb, Clerk Typist, at the Connelley Technical Institute and Adult Education Center for the period between June 18, 2004 and June 30, 2004 inclusive, at the rate per diem.
26. That the Board approve an extension of the work year of Mark Jordan, Account Clerk, at the Connelley Technical Institute and Adult Education Center for the period between June 18, 2004 and July 30, 2004 inclusive. He will be paid one-month salary plus any additional days needed to close financial records, prepare necessary LPN financial aid checks can be issued, etc.
27. That the Board approve an extension of the work year of Debra Schrader, School Clerk, at the Connelley Technical Institute and Adult Education Center for the period between June 18, 2004 and July 30, 2004 inclusive. She will be paid one-month salary plus any additional days needed to close financial records, issue LPN financial aid checks, etc.
28. That the Board approve an extension of the work year of Mary Catherine Baves, School Secretary II, at the Connelley Technical Institute and Adult Education Center for the period between June 18, 2004 and August 31, 2004 inclusive. She will be paid one-month salary plus any additional days needed for payroll and all aspects of closing down the educational portion of Connelley.
29. That the Board approve an extension of the work year of Lutfi Taleb, Teacher on Special Assignment, at the Connelley Technical Institute and Adult Education Center for the period between June 18, 2004 and August 31, 2004 inclusive. He will be paid one-month salary plus any additional days needed to assist with all aspects of finalizing the closing of the educational programs, fiscal office, records, etc.
30. That the Board approve an extension of the work year of Lisa Varlotta, LPN Coordinator, at the Connelley Technical Institute and Adult Education Center for the period between June 18, 2004 and August 31, 2004 inclusive. She will be paid one-month salary plus any additional days needed to coordinate the closing of the LPN program.
31. That the Board approve an extension of the work year of Joseph Poerio, Director, at the Connelley Technical Institute and Adult Education Center for the period between June 18, 2004 and August 31, 2004 inclusive. He will be paid one-month salary plus any additional days needed to oversee the closing of the school.
32. That the Board approve additional work days for MaryAnn Varricchio, Clerk Stenographer, Options Center, during the period of July 22, 2004 through August 20, 2004, at her rate per diem. The Options Center is moving its current location to the Baxter building during the summer of 2004. Ms. Varricchio is needed to help set up at the new location before school begins in September 2004.

Summer Activities

1. That the following paraprofessionals are approved to work in the Elementary Extended School Year Program during the period of June 28, 2004 through July 29, 2004, Monday through Thursday (8:00 am to 12:30 pm) for nineteen (19) days at the workshop rate of \$ 10.66 per hour:

- 1) Allen, Laura
- 2) Allen, Mary
- 3) Atkinson, Barbara
- 4) Bakowski, Mary Ann
- 5) Barbour, Andrea
- 6) Baugh, Debra
- 7) Baum, Carol
- 8) Benton, Darlene
- 9) Boden, Sandra
- 10) Branch, Carmen
- 11) Brown, Carmella
- 12) Brown, Christine
- 13) Brown, Joan
- 14) Brown, Ralphileane
- 15) Byford, Callie
- 16) Calabrese, Miriam
- 17) Capp, Patricia
- 18) Carter, Maschell
- 19) Cashman, Kim
- 20) Chatman, Frank
- 21) Clayton, Marla
- 22) Colvin, Earlene
- 23) Condi, Diane
- 24) Crouse, Mathilda
- 25) Danovitz, Michelle
- 26) Etters, Eileen
- 27) Evans, Danette
- 28) Glover, Diane
- 29) Gunn, Tonya
- 30) Hawkins, Theresa
- 31) Hearn, Douglas
- 32) Henderson, Cheryl
- 33) Hurt, Marie
- 34) Irwin, Shannon
- 35) Ismaeli, Azhar
- 36) Jeskevic, Diane
- 37) Johnson, James
- 38) Kelch, Christine
- 39) Kepka, Carolyn
- 40) Lagattuta, Diana
- 41) Lewis, Anita
- 42) Lewis, Yvette
- 43) Lowry, Willie

- 44) Maben, Kenneth
- 45) Mayhew, Cynthia
- 46) McClory, Linda
- 47) McGalla, Anna
- 48) McHenry, Shirley
- 49) McIntosh, Debra
- 50) Millionses, Ruth
- 51) Moeller, Theresa
- 52) Morant-Porter, Jennifer
- 53) Mullen, Marlene
- 54) Mungin, Robert
- 55) Muto, Heidi
- 56) Mutschler, Heidi
- 57) Panza, Tona
- 58) Parker, Laura
- 59) Plum, Priscilla
- 60) Pollard, Curtis
- 61) Pollard, Shakena
- 62) Rafferty, Calie
- 63) Robinson, Emily
- 64) Robinson, Levonus
- 65) Rogalsky, Judith
- 66) Schmidt, Alicia
- 67) Scott-Campbell, Alethea
- 68) Smith, Karen
- 69) Sullivan, Cecilia
- 70) Talley, Sandra
- 71) Taylor, Deborah
- 72) Taylor, Micah
- 73) Thomas-Alston, Patricia
- 74) Thompson, Chaquila
- 75) Thrower, Dolores
- 76) Tinker, Hope
- 77) Tivo, Sandra
- 78) Walker, Dorine
- 79) White, Shamarra
- 80) Whittman, Lenora
- 81) Willis, Donna
- 82) Womack, Calvin
- 83) Zugell, Theresa

2. That the following teachers are approved to work in the Elementary Extended School Year Program during the period of June 28, 2004 through July 29, 2004, Monday through Thursday (8:00 am to 12:30 pm), at 50% of their rate per diem for nineteen (19) half-days:

- 1) Abbondanza, Stephen
- 2) Abdullah, Naomi
- 3) Alexander-Gandy, Monica

- 4) Allen, Eric
- 5) Allen, Robert
- 6) Andreyo, Kathryn
- 7) Barnett, Lorena
- 8) Barringer, Mary Ellen
- 9) Bennett, Blanche
- 10) Berry, Louis
- 11) Bickerstaff, April
- 12) Bisi, LeeAnne
- 13) Blanda, Jamie
- 14) Blaxter, A.N. Bennett
- 15) Brady, Evelyn
- 16) Braun, Doris
- 17) Briskin, Marjorie
- 18) Briston, DeLace
- 19) Brookie, Michael
- 20) Butler, Eileen
- 21) Calhoun, Joan
- 22) Calla, Robert
- 23) Callis, Christin
- 24) Campbell, Margaret
- 25) Campbell, Michelle
- 26) Carmody-Lane, Lori
- 27) Carroll, Julie
- 28) Casorio, Dianne
- 29) Castillo, Kristen
- 30) Champion, Linda
- 31) Chapman, Rochelle
- 32) Clark, Alivia
- 33) Cleveland, Christina
- 34) Connelly, Ellen
- 35) Costa, Frank
- 36) Crawford, Lesely
- 37) Curges, Lea
- 38) Cushin, Debra
- 39) Cygnarowicz, Edward
- 40) Davis, Kristen
- 41) Davis, Leatrice
- 42) Davoren, Una
- 43) Deasy, Beth
- 44) DeFebo, Darlene
- 45) DeGalbo, Sara
- 46) DeIuliis, Alfonzo
- 47) DelRio, Melissa
- 48) DePasse, Kathleen
- 49) Dixon, John
- 50) Drwal, Lisa
- 51) Duffy, Emily
- 52) Duffy, Patricia

- 53) Duplantier, Jacqueline
- 54) Ernsthausen, Jennifer
- 55) Evans, Karen
- 56) Evans, Marquette
- 57) Evarts, Jennifer
- 58) Ferrari, Christian
- 59) Fields, Vernetta
- 60) Fischer, Noel
- 61) Fitzhenry, Eileen
- 62) Ford, Tonya
- 63) Foster, Jacqueline
- 64) Fourguson, Kisha
- 65) Freeman, Renee
- 66) Fritch, Margaret
- 67) Garcia, Meiko
- 68) George, Ronald
- 69) Getty, Angela
- 70) Gibson, Bernadette
- 71) Goss, Christina
- 72) Gradeck, Susan
- 73) Greenfield, Dorothy
- 74) Grigsby, Shaunte
- 75) Grimm, Deborah
- 76) Groll, Patricia
- 77) Hall, Leslie
- 78) Hammer, Kathleen
- 79) Hawes, Ithania
- 80) Hayes, Nancy
- 81) Heasley, Eleanor
- 82) Hebda, Joyce
- 83) Hill, Helen
- 84) Huwalt, Lisa
- 85) Igims, Jeff
- 86) Jett, Barbara
- 87) Johnson, James
- 88) Johnson, Stephanie
- 89) Jones, Kim
- 90) Jones, Tammie
- 91) Juffe, Susan
- 92) Karabinos, Melanie
- 93) Kelly, Patricia
- 94) Kiliminaro, Elizabeth
- 95) King, Heather
- 96) King, Sharon
- 97) Koehler, Geoffrey
- 98) Kohnen, Dana
- 99) Kotler, Lois
- 100) Kovalcik, Amanda
- 101) Kovalcik, Beth

- 102) Kraushaar, Lynn
- 103) Kreuger, Lisa
- 104) Langford, Cara
- 105) Latham, Ebony
- 106) Latham, Wesley
- 107) Lee, Patricia
- 108) LeMon-Johnson, Cassie
- 109) Lesser, Ilene
- 110) Lewis, Margaret
- 111) Littlehale, Edward
- 112) Long, Phyllis
- 113) Lovelace, Darius
- 114) Luzer, Cheri
- 115) Maben, Frances
- 116) Malatesta, Michelle
- 117) Malvin, Denise
- 118) Mammay-Sucola, Marcy
- 119) Mann, Julie
- 120) Mattarock, Naomi
- 121) McCartney, Donna
- 122) McClain, Michelle
- 123) McCord, William
- 124) McLean, Allison
- 125) McNamee, Christina
- 126) Michaels, Dolores
- 127) Michelotti, Kathleen
- 128) Miller, Molly
- 129) Moreno, Dina
- 130) Morgano, Melissa
- 131) Morris, Jerome
- 132) Morrow, Diane
- 133) Moskos, Peter
- 134) Mosley, Maxine
- 135) Mrvos, Marie
- 136) Murphy, Janice
- 137) Muzzie, Christina
- 138) Nichols, Amy
- 139) O'Brien, Luke
- 140) O'Neil, Amy
- 141) O'Neill, Andrew
- 142) O'Neill, Debra
- 143) Outten, Shelby
- 144) Paris, Denise
- 145) Patterson, Amy
- 146) Patterson, Russell
- 147) Paul, Yvonne
- 148) Peck, Molly
- 149) Perella, Danielle
- 150) Perry, Anitamarie

- 151) Pfleger, Meghan
- 152) Pilarski, Gary
- 153) Powell, Tazi
- 154) Quarles, Ethel
- 155) Ratti, Norma
- 156) Reinoso, Joyce
- 157) Reynolds, Beverly
- 158) Reynolds-Hughley, Randi
- 159) Rhodes, Michele
- 160) Riggle, Stacy
- 161) Rollins, Marla
- 162) Ronczka, Kelly
- 163) Salvatore-Garrett, Jennifer
- 164) Samakow, Harriet
- 165) Saybel, Carolyn
- 166) Scarsella, Linda
- 167) Schmidt, Tammy
- 168) Schuerle, Joan
- 169) Schwartz, Cathy
- 170) Schwartz, Cecelia
- 171) Seeley, Sandra
- 172) Seligman, Patricia
- 173) Shuck, Dylan
- 174) Sims, Barbara
- 175) Sipes, Eleanor
- 176) Sirmons, Ronniece
- 177) Small, Donté
- 178) Smith, Ellen
- 179) Smith, Jamie
- 180) Smizik, Judy
- 181) Spolar, Cathy
- 182) Stang, Amy
- 183) Stevenson, Lula
- 184) Stohovic, Nina
- 185) Sumlin-Long, Michelle
- 186) Taylor, Angela
- 187) Theiss, Christina
- 188) Tomei, Melissa
- 189) Trevisan, Jackie
- 190) Trilivas, Amelia
- 191) Trosky, Alan
- 192) Varre, Gayle
- 193) Walker, Helen
- 194) Warden, Christopher
- 195) Watson, Carlton
- 196) Wilkes, Venisa
- 197) Will, Lynette
- 198) Williams, Diane
- 199) Wilson, Shalone

- 200) Wiskeman, Margaret
- 201) Woloshen, Lynn
- 202) Woods, Anthony
- 203) Yednak, Connie
- 204) Young, Sterlizes
- 205) Zewe, John

3. That the following teachers are approved to attend a mandatory day of professional development for the Elementary Extended School Year Program on June 18, 2004, paid at their rate per diem:

- 1) Abbondanza, Stephen
- 2) Abdullah, Naomi
- 3) Alexander-Gandy, Monica
- 4) Allen, Eric
- 5) Allen, Robert
- 6) Andreyo, Kathryn
- 7) Barnett, Lorena
- 8) Barringer, Mary Ellen
- 9) Bennett, Blanche
- 10) Berry, Louis
- 11) Bickerstaff, April
- 12) Bisi, LeeAnne
- 13) Blanda, Jamie
- 14) Blaxter, A.N. Bennett
- 15) Brady, Evelyn
- 16) Braun, Doris
- 17) Briskin, Marjorie
- 18) Briston, DeLace
- 19) Brookie, Michael
- 20) Butler, Eileen
- 21) Calhoun, Joan
- 22) Calla, Robert
- 23) Callis, Christin
- 24) Campbell, Margaret
- 25) Campbell, Michelle
- 26) Carmody-Lane, Lori
- 27) Carroll, Julie
- 28) Casorio, Dianne
- 29) Castillo, Kristen
- 30) Champion, Linda
- 31) Chapman, Rochelle
- 32) Clark, Alivia
- 33) Cleveland, Christina
- 34) Connelly, Ellen
- 35) Costa, Frank
- 36) Crawford, Lesely
- 37) Curses, Lea
- 38) Cygnarowicz, Edward

- 39) Davis, Kristen
- 40) Davis, Leatrice
- 41) Davoren, Una
- 42) Deasy, Beth
- 43) DeFebo, Darlene
- 44) DeGalbo, Sara
- 45) DeIuliis, Alfonzo
- 46) DelRio, Melissa
- 47) DePasse, Kathleen
- 48) Dixon, John
- 49) Drwal, Lisa
- 50) Duffy, Emily
- 51) Duffy, Patricia
- 52) Duplantier, Jacqueline
- 53) Cushin, Debra
- 54) Ernsthausen, Jennifer
- 55) Evans, Karen
- 56) Evans, Marquette
- 57) Evarts, Jennifer
- 58) Ferrari, Christian
- 59) Fields, Vernetta
- 60) Fischer, Noel
- 61) Fitzhenry, Eileen
- 62) Ford, Tonya
- 63) Foster, Jacqueline
- 64) Fourguson, Kisha
- 65) Freeman, Renee
- 66) Fritch, Margaret
- 67) Garcia, Meiko
- 68) George, Ronald
- 69) Getty, Angela
- 70) Gibson, Bernadette
- 71) Goss, Christina
- 72) Gradeck, Susan
- 73) Greenfield, Dorothy
- 74) Grigsby, Shaunte
- 75) Grimm, Deborah
- 76) Groll, Patricia
- 77) Hall, Leslie
- 78) Hammer, Kathleen
- 79) Hawes, Ithania
- 80) Hayes, Nancy
- 81) Heasley, Eleanor
- 82) Hebda, Joyce
- 83) Hill, Helen
- 84) Huwalt, Lisa
- 85) Igims, Jeff
- 86) Jett, Barbara
- 87) Johnson, James

- 88) Johnson, Stephanie
- 89) Jones, Kim
- 90) Jones, Tammie
- 91) Juffe, Susan
- 92) Karabinos, Melanie
- 93) Kelly, Patricia
- 94) Kiliminaro, Elizabeth
- 95) King, Heather
- 96) King, Sharon
- 97) Koehler, Geoffrey
- 98) Kohnen, Dana
- 99) Kovalcik, Amanda
- 100) Kotler, Lois
- 101) Kovalcik, Beth
- 102) Kraushaar, Lynn
- 103) Kreuger, Lisa
- 104) Langford, Cara
- 105) Latham, Ebony
- 106) Latham, Wesley
- 107) Lee, Patricia
- 108) LeMon-Johnson, Cassie
- 109) Lesser, Ilene
- 110) Lewis, Margaret
- 111) Littlehale, Edward
- 112) Long, Phyllis
- 113) Lovelace, Darius
- 114) Luzer, Cheri
- 115) Maben, Frances
- 116) Malatesta, Michelle
- 117) Malvin, Denise
- 118) Mammay-Sucola, Marcy
- 119) Mann, Julie
- 120) Mattarock, Naomi
- 121) McCartney, Donna
- 122) McClain, Michelle
- 123) McCord, William
- 124) McLean, Allison
- 125) McNamee, Christina
- 126) Michaels, Dolores
- 127) Michelotti, Kathleen
- 128) Miller, Molly
- 129) Moreno, Dina
- 130) Morgano, Melissa
- 131) Morris, Jerome
- 132) Morrow, Diane
- 133) Moskos, Peter
- 134) Mosley, Maxine
- 135) Mrvos, Marie
- 136) Murphy, Janice

- 137) Muzzie, Christina
- 138) Nichols, Amy
- 139) O'Brien, Luke
- 140) O'Neil, Amy
- 141) O'Neill, Andrew
- 142) O'Neill, Debra
- 143) Outten, Shelby
- 144) Paris, Denise
- 145) Patterson, Amy
- 146) Patterson, Russell
- 147) Paul, Yvonne
- 148) Peck, Molly
- 149) Perella, Danielle
- 150) Perry, Anitamarie
- 151) Pfleger, Meghan
- 152) Pilarski, Gary
- 153) Powell, Tazi
- 154) Quarles, Ethel
- 155) Ratti, Norma
- 156) Reinoso, Joyce
- 157) Reynolds, Beverly
- 158) Reynolds-Hughley, Randi
- 159) Rhodes, Michele
- 160) Riggle, Stacy
- 161) Rollins, Marla
- 162) Ronczka, Kelly
- 163) Salvatore-Garrett, Jennifer
- 164) Samakow, Harriet
- 165) Saybel, Carolyn
- 166) Scarsella, Linda
- 167) Schmidt, Tammy
- 168) Schuerle, Joan
- 169) Schwartz, Cathy
- 170) Schwartz, Cecelia
- 171) Seeley, Sandra
- 172) Seligman, Patricia
- 173) Shuck, Dylan
- 174) Sims, Barbara
- 175) Sipes, Eleanor
- 176) Sirmons, Ronniece
- 177) Small, Donté
- 178) Smith, Ellen
- 179) Smith, Jamie
- 180) Smizik, Judy
- 181) Spolar, Cathy
- 182) Stang, Amy
- 183) Stevenson, Lula
- 184) Stohovic, Nina
- 185) Sumlin-Long, Michelle

- 186) Taylor, Angela
- 187) Theiss, Christina
- 188) Tomei, Melissa
- 189) Trevisan, Jackie
- 190) Trilivas, Amelia
- 191) Trosky, Alan
- 192) Varre, Gayle
- 193) Walker, Helen
- 194) Warden, Christopher
- 195) Watson, Carlton
- 196) Wilkes, Venisa
- 197) Will, Lynette
- 198) Williams, Diane
- 199) Wilson, Shalone
- 200) Wiskeman, Margaret
- 201) Woloshen, Lynn
- 202) Woods, Anthony
- 203) Yednak, Connie
- 204) Young, Sterlizes
- 205) Zewe, John

4. That the following classroom assistants be approve to work in the Early Intervention Preschool Summer Program during the period of July 1, 2004 through August 1, 2004, for twenty-two (22) days, at 50% of their rate per diem:

- 1) Battista, Rosemary
- 2) Brown, Janice
- 3) Edmunds, Kathleen
- 4) Jackson, Pansy
- 5) Joseph, Virginia
- 6) Margolis, Gladys
- 7) McIntosh, Joyce
- 8) Moskovitz, Judith
- 9) Parker, Annette
- 10) Walker, Adrian

5. That the following classroom assistants be approve to work in the Early Intervention Preschool Summer Program during the period of July 1, 2004 through August 1, 2004, for twelve (12) days, at 50% of their rate per diem:

- 1) Knoerl, Carol
- 2) Bickel, Debra

6. That the following speech therapist be approve to work in the Early Intervention Preschool Summer Program during the period of July 1, 2004 through August 13, 2004, for twenty-two (22) days, at 50% of their rate per diem:

1) Moak, Jennifer

7. That the following early intervention teachers be approve to work in the Early Intervention Preschool Summer Program during the period of July 1, 2004 through August 13, 2004, for twenty-two (22) days, at 50% of their rate per diem:

1) Dittrich, Marla
2) Thomas, Michelle

8. That the following teachers be approved to work the Extended School Year Program at Conroy housed in South Hills Middle School Pioneer Education Center City Project: Chartiers and all Early Intervention Summer school-based and private sites during the period of July 6, 2004 through August 5, 2004 at 80% of their rate per diem for ten (10) days:

Teacher of Visually Impaired

1) Rowlands, Patricia

Teacher of Hearing Impaired

1) Black, Robert (Clifford)

9. That the following teachers be approved to work Extended Summer School Head Start Extended School Year Program during the period of June 28, 2004 through July 29, 2004 at their rate per diem for nineteen (19) days:

1) Burley, Lori
2) Burton, Cecelia
3) Cooley, Jennifer
4) Dixon-Mason, Marla
5) Dupars, Michelle
6) Edwards, Sonya
7) Fry, Kimberly
8) Jones, Benita
9) Keith, Joyce
10) McVicker, Jodi
11) Monroe, Flo Marie
12) Morant, Mary
13) Parker, Cynthia
14) Peeks, Shawn
15) Rodriguez, Bridget
16) Satler, Melissa

10. That the following teachers be approved to attend a mandatory professional development day on June 18, 2004 for the Extended School Year Program at their rate per diem:

- 1) Burley, Lori
- 2) Burton, Cecelia
- 3) Cooley, Jennifer
- 4) Dixon-Mason, Marla
- 5) Dupars, Michelle
- 6) Edwards, Sonya
- 7) Fry, Kimberly
- 8) Jones, Benita
- 9) Keith, Joyce
- 10) McVicker, Jodi
- 11) Monroe, Flo Marie
- 12) Morant, Mary
- 13) Parker, Cynthia
- 14) Peeks, Shawn
- 15) Rodriguez, Bridget
- 16) Satler, Melissa
- 17) Stewart, Lisa

11. That the following paraprofessionals be approved to work in the Extended Summer School Head Start Extended School Year Program during the period of period of June 28, 2004 through July 29, 2004 for nineteen (19) days at the workshop rate of \$ 10.66 per hour:

- 1) Benjamin, Daisy
- 2) Benton, Darlene
- 3) Etters, Eileen
- 4) Evans, Jamila
- 5) Flurry, Kim
- 6) Graham, Tonya
- 7) Hughes, Roseanna
- 8) Kenney, Sharon
- 9) Lindsey, Doris
- 10) Matthews, Patricia
- 11) O'Neill, Diane
- 12) Price, Lisa
- 13) Russaw, Carmen
- 14) Scott-Campbell, Althea
- 15) Segers, Revior
- 16) Tolliver, Robin
- 17) Young, Barbara

12. That the following Student Data Systems Specialist be approved to work in the Secondary Schools SMORE Program during the period of July 1, 2004 through July 29, 2004 at 50% of her rate per diem for twenty (20) days:

1) Aguglia, Beth Anne

13. That the following Level VI Secretary be approved to work in the Secondary Schools SMORE Program during the period of July 1, 2004 through July 29, 2004 at 50% of one months salary:

1) Thomas, Diane

14. That the following administrators are approved to work in the Brashear High School Summer School during the period of July 2, 2004 through July 30, 2004 at their rate per diem for twenty (20) days:

1) Baldesare, Anthony
2) Gandy, Angeline

15. That the following Intervention Specialist be approved to work in the Middle Summer School Opportunity at Frick International Studies Academy during the period of June 28, 2004 through July 29, 2004 at 57% of his rate per diem for nineteen (19) days:

1) Gelman, Edward

16. That the following teachers are approved to work in the Secondary Schools SMORE Program during the period July 1, 2004 through July 29, 2004 at 50% of rate per diem for twenty (20) days:

1) Alessio, Theresa
2) Arnold, Karen
3) Babusci, Roger
4) Bailey, Linda
5) Barry, John
6) Caggiano, Anthony
7) Cecconi, Angel
8) Cromwell, Jacqueline
9) Curry, Anna
10) Dean, Jason
11) DeChicchis, Amelia
12) DeFrancis, Anthony
13) Eady, Patricia
14) Festor, Jennifer
15) Friez, Melissa
16) Gigante, Gina
17) Gralewski, Scott
18) Gruber, Jennifer
19) Hellerman, Beth

- 20) Iwanonkiw, Autumn
- 21) Kliber, Daniel
- 22) Lang, Matthew
- 23) Larva, Donald
- 24) Lavezoli, Darlene
- 25) Lazur, Mark
- 26) Lloyd, Susan
- 27) Laurenson, Jeffrey
- 28) Marasco, Patricia
- 29) Mason, Eric
- 30) Mayfield, Afi
- 31) Mayfield, Nina
- 32) McGill, Terrance
- 33) Miese, Mary
- 34) Mike, Angela
- 35) Monroe, Terry
- 36) Newkirk, Joseph
- 37) Pearlman, Melissa
- 38) Peterson, Kim
- 39) Renner, Brenda
- 40) Romah, Ann
- 41) Sammartino, Mark
- 42) Schermer, Gary
- 43) Schmalzried, Jean
- 44) Selko, David
- 45) Shapiro, Karen
- 46) Simmons, Liza
- 47) Smith, Kenneth
- 48) Stewart, Julie
- 49) Stillmak, Scott
- 50) Thomas, Linda
- 51) Tolliver, Renee
- 52) Vavro, David
- 53) Walker, Erik
- 54) Walsh, Patrick
- 55) White, Dorothy
- 56) White-Beck, Elouise
- 57) Williams, Yolande
- 58) Wnuk, Janice
- 59) Wright, Kenneth

17. That the following persons be approved to work in the Elementary Summer School Program during the period of June 28, 2004 through July 29, 2004 at salary per diem:

- 1) Atwater, Cheryl (July 19, 2004 through July 22, 2004)
- 2) Burgess, Viola (July 19, 2004 through July 29, 2004)
- 3) Moran, Kathy (July 12, 2004 through July 15, 2004 and July 26 through July 29, 2004)
- 4) Walker, Anita (June 28, 2004 through July 14, 2004)

18. That the Board rescind the appointment of Alan Margolis, Mathematics Teacher for the Summer School Program at Brashear High School.

9. That the following persons be approved to work as Light Cleaner Substitutes (Summer only), at the rate of \$ 9.26 per hour on an as needed basis during the period of June 20, 2004 through August 29, 2004:

- 1) Anthony-Clinton, Tracie
- 2) Benjamin, Darcell
- 3) Bowyer, Pamela
- 4) Chatman, Brenda
- 5) Cross, Mary Lou
- 6) Cutler, Carla Jean
- 7) Dorsette, Alexandria
- 8) Fiscante, Caren
- 9) Fitzpatrick, Claudette
- 10) Flanigan, Joyce
- 11) Flynn, Dorothy
- 12) Frazier, Bernadette
- 13) Frison, Carol
- 14) Gamble, Linda
- 15) Gilbert, Zina
- 16) Goode, Edna
- 17) Gowan, Catherine
- 18) Harris, Kathy
- 19) Hartung, Lizenbeth
- 20) Howard, Harriet
- 21) Jackson, Jerilyn
- 22) Johnson, Ernestine
- 23) Johnson, Peggy
- 24) Johnson, Sahara
- 25) Kelly, Lisa
- 26) Kottler, Margaret
- 27) Ladd, Darling
- 28) Lee, Barbara
- 29) Lynn, Ning-Ning
- 30) Manski, Margaret
- 31) Minnitte, Eileen
- 32) Moran, Mary
- 33) Newring, Jamila
- 34) Nicholas, Andrea
- 35) Park, Gloria
- 36) Richardson, Lorraine
- 37) Russell, Donna
- 38) Smith, Bethany Lynn
- 39) Steinmiller, Mary
- 40) Tabb, Pamela
- 41) Taylor, Marlene
- 42) Torkos, Maria

- 43) Trecki, Walter
- 44) Ventura, Robin
- 45) Weaver, Cheryl
- 46) Webster, Douglas
- 47) Wilson, Sabrina

S. Miscellaneous Recommendations

Office of Human Resources

It is recommended:

1. That the Board approve a leave of absence with loss of pay for the following person(s):

<u>Name</u>	<u>Position</u>	<u>Dates</u>	<u>Reason</u>
a) Compton, Jacqueline	Security Aide School Safety	05-26-04 to 06-01-04	Health
b) Falcioni, Janice	Educational Assistant I School Support Aide Knoxville Elementary	05-07-04 to 06-07-04	Health
c) Gardner, Patricia	Teacher Brookline	05-18-04 to 06-18-04	Personal reasons
d) Gastion, Shirley	School Secretary I Clayton	05-10-04 to 05-25-04	Health
e) Harper, Damika	Educational Assistant II Preschool Assistant II Child Care -Career Development	06-04-04 to 06-18-04	Personal reasons
f) Kolavic, Lisa	Teacher Homewood Montessori	06-15-04 to 06-18-04	Personal reasons
g) Meyer, Candice	Teacher Greenway	05-28-04 to 06-18-04	Personal reasons
h) Miller-Wilson, Elaine	Teacher Stevens	04-26-04 to 06-18-04	Personal reasons
i) Shanno, Donna	Certified Occupational Therapy Assistant Program for Students with Exceptionalities	05-04-04 to 06-18-04	Personal reasons

j) Starkes-Ross, Margaret Assistant Principal
Allderdice

05-22-04 to 06-24-04

Personal
reasons

2. That the Board approves leaves of absence without loss of pay for the following person(s):

<u>Name</u>	<u>Position</u>	<u>Dates</u>	<u>Reason</u>
a) Drnjevich, James	Teacher Colfax	06-10-04 to 06-11-04 06-14-04	Military duty
b) O'Connor, Joseph	Heavy Cleaner Carmalt	06-08-04 to 06-11-04	Military duty

3. That the Board approve the following correction(s):

Supplemental Appointments

- a) Falcioni, Richard – approved to work in the Frick Middle Summer School Program for three (3) training days, from June 21, 2004 through June 23, 2004 at his rate per diem, as a Technology Specialist – 20 days – should read – approved to work in the Frick Middle Summer School Program for three (3) training days, from June 21, 2004 through June 23, 2004 at his rate per diem, as a Technology Specialist .(May 2004 Board Minutes)
4. That the Board rescind the appointment of David Zorn, Cleaner Substitute, effective June 1, 2004.
5. That the Board approve the request for a residency waiver for one year for Leigh Anne Borawski, Project Director, Medicaid Reimbursement, Finance, effective May 28, 2005.
6. That the Board approve a suspension with pay for Stephanie Martin, Teacher, Spring Garden, effective May 21, 2004 through June 17, 2004.
7. That the Board approve an extension of the residency waiver for Monica Palmer, Project Manager, Office of Technology, effective May 1, 2004 through April 30, 2005.

It is recommended:

1. That the following assignments to the position of Faculty Manager of Athletics in the high schools be approved for the school year **2004-2005** in accordance with the hours and conditions as set forth in the Collective Bargaining Agreement between the Board and the Pittsburgh Federation of Teachers.

<u>SCHOOL</u>	<u>FACULTY MANAGER</u>
a. CARRICK	1. Joshua Rice (Boys) 2. Patrick K. Schlemmer (Girls)
b. OLIVER	Ronald R. Layton
c. PEABODY	1. Sylvester Kuntz (Boys) 2. Liza Simmons (Girls)
d. PERRY	1. Kathy A. Hoelzle (Girls) 2. Mark D. Ward (Boys)
e. SCHENLEY	1. Judy Vida (Girls) 2. Richard Burkett (Boys)

2. That the following assignments to the position of Faculty Manager of Athletics in the middle schools be approved for the school year **2003-2004** in accordance with the hours and conditions as set forth in the Collective Bargaining Agreement between the Board and the Pittsburgh Federation of Teachers.

<u>SCHOOL</u>	<u>FACULTY MANAGER</u>
a. PITTSBURGH CLASSICAL	Arthur Steward (Interim)

3. That the following assignments to the position of Faculty Manager of Athletics in the middle schools be approved for the school year **2004-2005** in accordance with the hours and conditions as set forth in the Collective Bargaining Agreement between the Board and the Pittsburgh Federation of Teachers.

	<u>SCHOOL</u>	<u>FACULTY MANAGER</u>
a.	ALLEGHENY	Susan P.Smith
b.	ARSENAL	Raymond Navarro
c.	COLUMBUS	Nicole Catale
d.	FRICK	1. Donna C. Borza (Fall and Spring) 2. James Daschbach (Winter)
e.	GREENWAY	1. David O'Keefe (Fall and Winter) 2. Nikki Rosato (Spring)
f.	KNOXVILLE	1. Tom DiPietro (Winter and Spring) 2. Lynn Hoak (Fall)
g.	MILLIONES	Fred Ambrose
h.	PITTSBURGH C.A.	Ed Allison
i.	PROSPECT	Victor DePasse (Winter only)
j.	REIZENSTEIN	Darnell L. Dudley
k.	ROGERS	Haydn B. Oskin
l.	SCHILLER	1. Kellie Vetterly (Fall only) 2. Kenneth Adams (Winter & Spring)

m.	SOUTH BROOK	Michael P. McGuire
n.	SOUTH HILLS	Donald Cardone
o.	STERRETT	Chris Dedes
p.	WASHINGTON POLY	Carol J. Hinds

4. That the following coaching assignments in the high schools for the interscholastic program be approved for the school year **2004-2005** in accordance with the hours and conditions as set forth in the Collective Bargaining Agreement between the Board and the Pittsburgh Federation of Teachers.

<u>SCHOOL</u>	<u>COACH</u>	<u>SPORT</u>
a. ALLDERDICE	1. Donald W. Schmidt	Football, Head
	2. William W. McLinden	Football, 2 nd Asst. Track, Asst. Girls
	3. Bradley J. Hoffer	Football, 3 rd Asst. Softball, Asst.
	4. Jeffrey J. Slosky	Football, 4 th Asst.
	5. Robert Wesolowski	Tennis, Boys
	6. Peter Vitti	Volleyball, Boys
	7. Bruce Valinsky	Basketball, Head Boys
	8. Sally Martin	Tennis, Girls
	9. Andre McDonald	Basketball, Asst. Boys
	10. Edward R. Powers	Soccer, Asst. Boys
	11. Donald M. Nania	Wrestling, Head Soccer, Asst. Girls Baseball, Head

12. Rudy Nesbitt	Wrestling, Asst.
13. Michael D. Lugar	Baseball, Asst.
14. Anne E. Kelly	Swimming, Girls
15. Ed Flynn	Cross Country, Head Swimming, Boys Track, Head Girls
16. Sonia Henze	Cross Country, Asst.
17. W.Chris Edmonds	Soccer, Head Girls
18. Janet E. Davis	Basketball, Head Girls
19. Dennis Boyce	Basketball, Asst. Girls
20. Gina Barone	Track, Head Boys
21. Michael Baldwin	Track, Asst. Boys
22. Richard Lunn, Jr.	Volleyball, Girls Softball, Head

b. **CARRICK**

1. Jessica Lynn Zaremski	Tennis, Girls
2. Deborah Campbell	Cross Country, Asst. Track, Head Girls
3. Eugene Albert	Soccer, Girls Volleyball, Boys
4. Brian Hoelzle	Track, Asst. Boys
5. John E. Barry	Basketball, Asst. Boys
6. David Aromatorio	Baseball, Head
7. Walter H. Milinski	Cross Country, Head Basketball, Head Boys Tennis, Boys
8. John A. Pope	Golf
9. Guy R. Clafshenkel	Wrestling, Asst.

10. Jeffrey McCafferty	Football, Head
11. Richard Bonacorssi	Football, 2 nd Asst. Wrestling, Head
12. Robert Deuschle	Baseball, Asst.
13. Trisha D. Harris	Swimming, Boys Track, Asst. Girls
14. Bernard Switala	Football, 1 st Asst.
15. Shaun Cooke	Football, 4 th Asst.
16. Anthony Westfall	Football, 3 rd Asst.
17. Hosea Holder, Jr.	Swimming, Girls
18. Terry Cowden	Volleyball, Girls Softball, Head
19. Nicholas Kunich	Soccer, Head Boys Basketball, Head Girls Softball, Asst.

c. **LANGLEY**

1. Nina Stohovic	Track, Asst. Girls
2. Kenneth Wright	Football, 2 nd Asst.
3. Jeff Ziegler	Volleyball, Head Girls Volleyball, Head Boys
4. Daniel Kliber	Soccer, Head Boys
5. Ed Ashi	Swimming, Co-ed
6. Michele Megarry	Cross Country, Head Track, Head Girls
7. Leonard Ferency	Football, Head
8. Leonard Orbovich	Golf, Head Wrestling, Asst.
9. Ed White	Wrestling, Head

10. David Barkley	Track, Asst. Boys
11. Harold Grant	Basketball, Head Girls Track, Head Boys
12. Bradley Baker	Softball, Asst.
13. Kurt Mericli	Tennis, Girls
14. Leo Rauterkus	Baseball, Head
15. Jeffery D. Weber	Softball, Head

d. **OLIVER**

1. Molly K. O'Malley-Argueta	Volleyball, Girls Basketball, Asst. Girls
2. Timothy Keefer	Golf Tennis, Boys
3. Lloyd M. Weston	Football, 5 th Asst.
4. Dennis Robinson	Football, 4 th Asst.
5. Michael Boyd	Football, 3 rd Asst.
6. Ray Zellers	Football, 2 nd Asst.
7. Jerry M. Haslett	Football, 1 st Asst. Volleyball, Boys
8. Megan Piscitelli	Softball, Head
9. Shane Rubbe	Basketball, Asst. Boys
10. Carey T. White	Basketball, Head Boys
11. Lester T. Campbell	Wrestling, Head
12. Brice Hostutler	Wrestling, Asst.
13. Jason M. Dean	Baseball, Asst.
14. Joseph E. Zeglowitsch	Football, Head Track, Head Boys

15. Gary S. Schermer	Tennis, Girls Baseball, Boys
16. Patrick O'Brien	Basketball, Head Girls Track, Asst. Boys
17. Susan L. Wagner	Cross Country, Co-ed Swimming, Co-ed
18. Michael Quigley	Softball, Asst.
e. PEABODY	
1. Nathan Geller	Baseball, Head
2. Leonard A. Carter	Football, 1 st Asst.
3. Jerome Turner	Track, Asst. Boys
4. Adam Causgrove	Wrestling
5. Kevin Reid	Volleyball, Boys
6. Eric Walker	Football, 4 th Asst. Baseball, Asst.
7. Ward F. Quinlan	Cross Country Track, Asst. Girls
8. James R. Kahn	Golf Basketball, Head Boys
9. Vince Neal	Tennis, Boys Tennis, Girls Basketball, Head Girls
10. Jennifer E. Scott	Track, Head Boys
11. Robert Flaus	Football, Head
12. Damian R. Armenti	Basketball, Asst. Boys Softball, Asst.
13. Laurel McMahon	Soccer, Boys Swimming, Co-ed

14. Dorothy J. Cleis	Volleyball, Girls
15. Michael Amick	Soccer, Girls
16. Theresa Benson	Softball, Head
17. Carlita A. Jones	Basketball, Asst. Girls

f. **PERRY**

1. William J. Gallagher	Football, Head Track, Asst. Boys
2. Timothy Broderick	Football, 1 st Asst. Basketball, Head Girls Track, Head Girls
3. Scott Stillmak	Football, 2 nd Asst.
4. Brian T. Schipani	Football, 3 rd Asst. Track, Asst. Girls
5. Stephen Abbondanza	Football, 4 th Asst.
6. Justin Stone	Football, 5 th Asst.
7. Amy Gavran Selko	Cross Country Softball, Head
8. Mike Varlotta	Tennis, Girls Tennis, Boys
9. Theresa Alessio	Volleyball, Girls Swimming, Boys
10. Brendan Coyne	Soccer, Boys
11. Frank B. Accetta	Soccer, Girls
12. Charles Franklin	Basketball, Head Boys
13. Marco Corona	Basketball, Asst. Boys
14. Jan E. Rihs	Basketball, Asst. Girls Baseball, Asst.
15. Julie Robbins	Swimming, Girls

16. W. Chris Edmonds	Wrestling, Head
17. Jeffrey Igims	Wrestling, Asst.
18. Clifford L. Gandy, Jr.	Volleyball, Boys
19. Pat Walsh	Baseball, Head
20. Dana Knapp	Softball, Asst.
21. Larry A. Mertz	Track, Head Boys

* g.

SCHENLEY

1. George L. Riley	Cross Country, Co-ed Track, Head Boys
2. Kenneth R. Saybel	Basketball, Asst. Girls
3. Jean Harris	Swimming, Girls
4. James Trent	Football, Head Basketball, Asst. Boys Track, Asst. Girls
5. Donald Smith	Football, 4 th Asst.
6. Michael Angelo	Football, 2 nd Asst.
7. Christopher Sledge	Football, 3 rd Asst.
8. Mark L. Lazur	Football, 1 st Asst. Track, Head Girls
9. Greg Short	Soccer, Girls
10. Roger Babusci	Tennis, Girls
11. Bonnie J. Perella	Volleyball, Girls Softball, Head
12. Debbie M. Lewis	Basketball, Head Girls
13. George Gasparovic	Swimming, Boys Softball, Asst.
14. Raymond W. Zanetti	Golf

15. Jeffrey Abram	Track. Asst. Boys
16. Donald J. Wilds	Volleyball. Boys
17. Walter Moser	Baseball. Asst.
18. Robert W. Quarles III	Baseball. Head
19. Roger Johnson	Soccer, Head Boys
20. Frederick W. Skrocki	Basketball, Head Boys Tennis, Boys
21. Lutfi Taleb	Soccer, Asst. Boys

5. That the following coaching assignments in the middle schools for the interscholastic athletic program be approved for the school year **2004-2005** in accordance with the conditions as set forth in the Collective Bargaining Agreement between the Board and the Pittsburgh Federation of Teachers.

<u>SCHOOL</u>	<u>COACH</u>	<u>SPORT</u>
a. ALLEGHENY	1. Patricia Pirt	Volleyball, Girls
	2. Patricia J. Gallagher	Softball, Girls
	3. Michael Dreger	Volleyball, Boys Swimming, Boys Soccer, Girls
	4. Daniel Wyse	Cross Country
	5. Alvin G. Anthony, Jr.	Basketball, Boys
	6. Melvina Reid	Basketball, Girls
	7. Delia Pirt	Swimming, Girls
	8. Larry Fingers	Soccer, Boys
b. ARSENAL	1. Richard Falcioni	Volleyball, Boys Wrestling
	2. Gene Brickley	Softball, Boys
	3. Maria Lardas	Softball, Girls
	4. Paige Honeywell	Volleyball, Girls Soccer, Girls
	5. John Leemhuis	Cross Country Basketball, Boys Soccer, Boys

	6. John Tagg	Swimming, Boys
	7. Regina Patella	Basketball, Girls
	8. Doris Brown	Swimming, Girls
c.	COLUMBUS	
	1. Nicole Hartman	Soccer, Girls
	2. Jamar White	Wrestling
	3. Terri L.Cossick	Softball, Girls Basketball, Girls Soccer, Boys
	4. Michael J. Rhad	Softball, Boys Basketball, Boys
	5. John A. Loeffert	Cross Country
	6. Robert A. Tennant	Volleyball, Boys
	7. Melissa Morefield	Volleyball, Girls
d.	FRICK	
	1. Jason J. Rivers	Softball, Girls
	2. Jeremiah J. Dugan	Softball, Boys
	3. Anthony Pipkin	Volleyball, Boys
	4. Donna C. Borza	Swimming, Girls
	5. Gene Picciafoco	Swimming, Boys Cross Country
	6. Robert W. Quarles III	Basketball, Girls
	7. Brendan Coyne	Soccer, Boys
	8. Gloria J. Sipes	Volleyball, Girls
	9. James A. Daschbach	Wrestling
	10. Greg Short	Soccer, Girls
	11. Nathaniel Lofton	Basketball, Boys
e.	GREENWAY	
	1. Lizz Fulton	Cross Country Swimming, Girls
	2. Jermaine Herring	Basketball, Boys
	3. Thomas Mylan	Volleyball, Boys Swimming, Boys Soccer, Boys
	4. Richard Ferraro	Softball, Girls Basketball, Girls
	5. Daniel M. Macel	Softball, Boys

		6. Cindy L. Romano	Volleyball, Girls Soccer, Girls
		7. Daniel O'Keefe	Wrestling
f.	KNOXVILLE	1. Frank Linnelli	Volleyball, Girls Swimming, Boys
		2. Robert McCloy	Volleyball, Boys Basketball, Boys Soccer, Boys
		3. Robert Lingg	Cross Country Swimming, Girls Soccer, Girls
		4. Anthony M. Alford	Softball, Boys Wrestling
		5. Dennis Chakey	Softball, Girls
g.	MILLIONES	1. Aubrey Coates	Cross Country Basketball, Girls Soccer, Boys
		2. Willie James	Soccer, Girls
		3. George B. Schroeder	Softball, Girls
		4. John M. Rodger	Softball, Boys Wrestling
		5. Brenda, Jones	Volleyball, Girls
		6. Joseph Barlow	Volleyball, Boys Basketball, Boys
h.	PITTSBURGH C.A.	1. Ronald Karas	Softball, Boys Soccer, Boys
		2. Robert Mitchell	Softball, Girls Basketball, Girls Soccer, Girls
i.	PROSPECT	1. William James	Basketball, Boys
		2. Pamela Bohn Guenther	Volleyball, Girls
		3. Lamont Chatman	Swimming, Girls Cross Country
		4. Wendy Ammerman	Softball, Girls Soccer, Boys
		5. Bonnie Wedner	Basketball, Girls Volleyball, Boys

		6. Jason Inesso	Soccer, Girls Softball, Boys
j.	REIZENSTEIN	1. Andrew A. Balog	Softball, Boys
		2. Glen Cobbett	Wrestling
		3. James J. Paschl	Swimming, Boys Soccer, Girls
		4. Carrie Fichter	Volleyball, Girls
		5. Susan Kahn	Softball, Girls Basketball, Girls
		6. Paul V. Murray	Cross Country Basketball, Boys Soccer, Boys
		7. Jared Miller	Volleyball, Boys
		8. Erika Schofield	Swimming, Girls
k.	ROGERS	1. Robert J. Vogel	Softball, Boys Basketball, Girls Soccer, Boys
		2. Cindy L. Haigh	Softball, Girls
		3. Terrance Golden	Cross Country Basketball, Boys Soccer, Girls
l.	ROONEY	1. Brent E. Watson	Soccer, Boys
		2. Sheldon F. Reck	Basketball, Girls Softball, Boys
		3. Robert Graham, Jr.	Basketball, Boys Softball, Girls
		4. Ruth A. Walker	Volleyball, Boys Soccer, Girls
		5. Caterina Molinaro	Volleyball, Girls
m.	SCHILLER	1. Thomas Connolly	Soccer, Girls
		2. Andrea Bibaud	Softball, Girls
		3. Michael J. Rothman	Cross Country Basketball, Boys
		4. Michael Matthews	Basketball, Girls Soccer, Boys
n.	SOUTH BROOK	1. Victor M. O'Neill	Soccer, Boys
		2. Charles Griffin	Soccer, Girls

		3. Matthew Milanak	Basketball, Boys
		4. Matthew May	Cross Country
		5. Victor O'Neill	Softball, Boys
		6. Laura Devine	Volleyball, Boys
		7. Thomas Nash	Softball, Girls
		8. Diane Swearingen	Volleyball, Girls
o.	SOUTH HILLS	1. Frances J. Vogrin	Softball, Boys
		2. Kelley K. Gavlik	Volleyball, Girls Swimming, Girls Soccer, Girls
		3. Carey T. White	Softball, Girls Soccer, Boys
		4. Lenora Wittman	Volleyball, Boys
		5. Kerry Marks	Basketball, Girls Wrestling
		6. Richard O'Brien	Basketball, Boys
		7. Sean Mascellino	Cross Country
		8. John D. Richards	Swimming, Boys
p.	STERRETT	1. Kathleen Novak	Softball, Girls
		2. Ron Reed	Soccer, Girls
		3. Orlando Bellisario	Basketball, Girls
		4. Joseph J. Koval	Softball, Boys Soccer, Boys
		5. Bernard L. Shapiro	Cross Country Basketball, Boys
q.	WASHINGTON POLY	1. Yvonne Edwards	Cross Country
		2. Lorayne G. Powe	Softball, Boys Basketball, Girls Soccer, Girls
		3. Edward R. Powers	Basketball, Boys Soccer, Boys

HUMAN RESOURCES REPORT OF THE SUPERINTENDENT OF SCHOOLS

ADDENDUM A

POSITIONS OPENED AND CLOSED

June 22, 2004

GENERAL FUNDS

It is recommended:

1. That the following position(s) be opened, effective on the date indicated:

<u>POSITION</u>	<u>NUMBER</u>	<u>DATE</u>	<u>LOCATION</u>
a) Alternative Education Assistant (12 month)	1	07-01-04	Letsche

2. That the following position(s) be closed, effective on the date indicated:

<u>POSITION</u>	<u>NUMBER</u>	<u>DATE</u>	<u>LOCATION</u>
a) Academic Office Manager	1	07-22-04	Chief Academic Office

SUPPLEMENTAL FUNDS

It is recommended:

1. That the following position(s) be opened, effective on the date indicated:

<u>POSITION</u>	<u>NUMBER</u>	<u>DATE</u>	<u>LOCATION</u>
a) Teachers	35	07-01-04	Pre-K Program
b) Educational Assistant I	35	07-01-04	Pre-K Program
c) Supervisor – Early Childhood	1	07-01-04	Pre-K Program
d) Secretary II	1	07-01-04	Pre-K Program
e) Early Childhood Supervisor Assistant	2	07-01-04	Pre-K Program
f) Family Advocate	2	07-01-04	Pre-K Program

g) Professional Development Assistant	4	07-01-04	Pre-K Program
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2. That the following position(s) be closed, effective on the date indicated:

<u>POSITION</u>	<u>NUMBER</u>	<u>DATE</u>	<u>LOCATION</u>
a) Clerk Stenographer (Title I)	1	06-30-04	Connelley

SPECIAL FUNDS

It is recommended:

1. That the following position(s) be opened, effective on the date indicated:

<u>POSITION</u>	<u>NUMBER</u>	<u>DATE</u>	<u>LOCATION</u>
a) Classroom Assistant (Temporary) –City Connections, Chartiers Avenue II Site	2	08-30-04 to 06-20-05	Program for Students with Exceptionalities
b) Classroom Assistant (Temporary) –City Connections, Forward Avenue Site	1	08-30-04 to 06-20-05	Program for Students with Exceptionalities
c) Classroom Assistant (Temporary) –City Connections, Point Park College Site	1	08-30-04 to 06-20-05	Program for Students with Exceptionalities
d) Educational Assistant III (Temporary) – Learning Support, Program, Burgwin	1	8-30-04 to 06-20-05	Program for Students with Exceptionalities
e) Educational Assistant III (Temporary) – Emotional Support KDG, Whittier	1	8-30-04 to 06-20-05	Program for Students with Exceptionalities
f) Classroom Assistant (Temporary) –Autistic Support (K-2), Chatham	2	08-30-04 to 06-20-05	Program for Students with Exceptionalities
g) Classroom Assistant (Temporary) –Autistic Support (3-5), Stevens	2	08-30-04 to 06-20-05	Program for Students with Exceptionalities
h) Classroom Assistant	2	08-30-04 to	Program for Students

(Temporary) –Autistic Support
(9-12), Brashear

06-20-05

with Exceptionalities

- i) Classroom Assistant 3
(Temporary) – Pioneer Education
Center – Physical/Multiple
Disabilities Support

08-30-04 to
06-20-05

Program for Students
with Exceptionalities

2. That the following position(s) be closed, effective on the date indicated:

<u>POSITION</u>	<u>NUMBER</u>	<u>DATE</u>	<u>LOCATION</u>
a) Educational Assistant III, Regent Square	1	06-30-04	Program for Students with Exceptionalities
b) Educational Assistant III, Beltzhoover	1	06-30-04	Program for Students with Exceptionalities
c) Certified Occupational Therapy Assistant (Itinerant), Beltzhoover	1	06-30-04	Program for Students with Exceptionalities

Respectfully submitted,

John W.Thompson, Ph.D.
Superintendent of Schools

HUMAN RESOURCES REPORT OF THE SUPERINTENDENT OF SCHOOLS

ADDENDUM B

ADDITIONAL SUPPLEMENTAL ACTION

Payments Authorizations

1. That the Board approve additional work days for Sophia Facaros, Acting Director of Alternative Education, Student Services, during the period of July 1, 2004 through July 30, 2004, at her rate per diem, to provide administrative support for the summer school program.

Summer Activities

1. That the following teacher is approved to work in the Middle Summer School Satellite Program during the period of June 28, 2004 through July 29, 2004 at 57% of the rate per diem for nineteen (19) days:

Special Education

- 1) Stubbs, Angela
2. That the following person is approved to work in the Middle Summer School Satellite Program for two (2) training days (half-day sessions), from June 21, 2004 through June 22, 2004 at the rate per diem:

Special Education

- 1) Stubbs, Angela
3. That the following teachers are approved to work in the Elementary Extended School Year Program during the period of June 28, 2004 through July 29, 2004, Monday through Thursday (8:30 am to 12:00 pm), at 50% of their rate per diem for nineteen (19) half –days:
 - 1) Bateman, Gwyneth
 - 2) Kivuva, Lenora
 - 3) McDavis, Wanda
 - 4) Mrdjenovich, Marie
 - 5) Schaeffer, Kim
 - 6) Steiner, John
 - 7) Townsend, Dana

4. That the following teachers are approved to attend a mandatory day of professional development for the Elementary Extended School Year Program on June 18, 2004, paid at their rate per diem:

- 1) Bateman, Gwyneth
- 2) Kivuva, Lenora
- 3) McDavis, Wanda
- 4) Mrdjenovich, Marie
- 5) Schaeffer, Kim
- 6) Steiner, John
- 7) Townsend, Dana

5. That the following paraprofessionals are approved to work in the Elementary Extended School Year Program during the period of June 28, 2004 through July 29, 2004, Monday through Thursday (8:00 am to 12:30 pm), for nineteen (19) days at the workshop rate of \$ 10.66 per hour:

- 1) Harris, Yvonne
- 2) McMahan, Joe
- 3) Robinson, Derek
- 4) Russo, Jamie
- 5) Townsend, Geneva

6. That the following special education teacher be approved to work in the Extended School Year Program for eligible students in the Severely Emotionally Disturbed Programs at McNaugher Education Center Program during the period of July 6, 2004 through August 5, 2004 at 80 % of their rate per diem for twenty (20) days:

- 1) Macurak, Katharine

7. That the following tutors are approved to work in the Elementary Summer School Program during the period of June 28, 2004 through July 29, 2004 at \$ 10.00 per hour:

- 1) Arnold, Brittany
- 2) Banks, Calena
- 3) Bartholomew, John
- 4) Berman, Beau
- 5) Beswick, Sarah
- 6) Blandino, Elizabeth
- 7) Boyd, Nicole
- 8) Brock, Joanne
- 9) Buhari, Halima
- 10) Caggiano, Anthony
- 11) Caggiano, Catherine
- 12) Chapman, Tyris
- 13) Checkley, Kathryn
- 14) Clark, Helen
- 15) Davis, Charles

- 16) Evans, Michael
- 17) Galvanek, Jeremiah
- 18) Gray, Allen
- 19) Gray, Davin
- 20) Grayson, Shinora
- 21) Gregory, Amanda
- 22) Grimm, Matthew
- 23) Helvy, Tasha
- 24) Huber, Rhea
- 25) Jerome, Leah
- 26) Jordan, Andrea
- 27) Karasic, Thomas
- 28) Kelso, Paulette
- 29) Kemp, Tamika
- 30) Leroy, Cecile
- 31) Lewis, Dominique
- 32) Madison, Tamika
- 33) Martahus, Michael
- 34) Mayer, Dorian
- 35) McCall, Ginger
- 36) McCoullum, William
- 37) Mertes, Diane
- 38) Palmer, Katie
- 39) Perry, Samantha
- 40) Powers, Ryan
- 41) Reed, Mary
- 42) Reeves, Shanell
- 43) Reft, Brian
- 44) Ross, Robert
- 45) Schiller, Miriam
- 46) Seiavitch, Evan
- 47) Seisek, Nicole
- 48) Settles, Angela
- 49) Smith, Ursula
- 50) Stelle, Leda
- 51) Taleb, Abraham
- 52) Taylor, Ashley
- 53) Tobin, Sara
- 54) Toliver, Ashleigh
- 55) Tomassi, Joie
- 56) Tshishimbi, Brigitte
- 57) Warble, Adam
- 58) White, Debra
- 59) Wood-Bednarz, Samuel
- 60) Yandel, Amaris

8. That the following tutors are approved to work in the Secondary Summer School Program during the period of July 1, 2004 through July 29, 2004 at \$ 10.00 per hour:

- 1) Bryant, Nichole
- 2) Chapman, Sequoia
- 3) Colazzi, Lucia
- 4) Demarco, Barb
- 5) Gilbert, Brandon
- 6) Hunt, Amirah
- 7) Keen, Julia
- 8) Miller, LaToya
- 9) Omara, Robert
- 10) Sherron, Angie
- 11) Wahl, Diane

9. That the following paraprofessionals are approved to work in the Extended Summer School Head Start Extended Year Program during the period of June 28, 2004 through July 29, 2004 for nineteen (19) days at the workshop rate of \$ 10.66 per hour:

- 1) Parker, Rhonda
- 2) Strothers, Linda

10. That the following persons be approved to work as Summer Inspectors, during the period of June 24, 2004 through August 20, 2004 at \$ 8.88 per hour:

- 1) Margerum, Zachery
- 2) McGill, Terrance
- 3) Narin, Ina

Respectfully submitted,

John W. Thompson, Ph.D.
Superintendent of Schools

The following items in the June 22, 2004 Human Resources Report, Addendum C, received a vote of No:

Transfers from One Position to Another Without Change of Salary: Item Number 13

HUMAN RESOURCES REPORT OF THE SUPERINTENDENT OF SCHOOLS

ADDENDUM C

ADDITIONAL HUMAN RESOURCES ACTION

A. Terminations

<u>Name</u>	<u>Position</u>	<u>Date</u>	<u>Reason</u>
1. Lewis, Susan	Academic Office Manager Chief Academic Office	07-23-04	Position closed

B. Transfers from One Position to Another Without Change of Salary

<u>Name</u>	<u>Position</u>	<u>Date</u>
1. Anthony, LaVerne	Principal, Beltzhoover to Principal, King	07-01-04
2. Baldasare, Anthony	Assistant Principal, South Vo-Tech to Assistant Principal, Westinghouse	07-01-04
3. Bryant, Linda	Principal, Westwood to Principal, Chief Academic Office	07-01-04
4. Cox, Deborah	Assistant Principal, South Hills to Assistant Principal, Greenway	07-01-04
5. Dudash, Margaret	Principal, South Hills to Principal, Chief Academic Office	07-01-04
6. Fisher, Patricia	Principal, Chief Academic Office to Principal, .5 Chief Academic Office/.5 Bon Air	07-01-04
7. Hubbard, Lawrence	Principal, Chief Academic Office to Principal, Oliver	07-01-04
8. Jones, Eleanor	Assistant Principal, Northview Heights to Assistant Principal, Weil	07-01-04

9. Kirvin Woods Hampton, Charlotte	Assistant Principal, Greenway to Assistant Principal, Arsenal	07-01-04
10. Littles-Cullens, Denise	Principal, Chartiers to Principal, Westwood	07-01-04
11. McGuire, Kevin	Principal, Arlington Middle to Principal, Columbus	07-01-04
12. Nath, James Not Approved	Principal, Arlington Elementary to Principal, Arlington Elementary (K-8)	07-01-04
13. Pachel, Carol	Assistant Principal, Letsche to Assistant Principal, Schenley	07-01-04
14. Poerio, Joseph	Director, Connelly to Director, Career and Vocational Development	07-01-04
15. Redd, Julius	Assistant Principal, Crescent to Assistant Principal, Minadeo	07-01-04
16. Reynolds, Deborah	Clerk Stenographer, Connelly to Clerk Stenographer, Instructional Support	07-01-04
17. Rifugiato, Sally	Principal, .5 Bon Air/.5 Spring Garden to Principal, Chief Academic Office	07-01-04
18. Robinson, Gina	Acting Assistant Principal, Knoxville Middle to Assistant Principal, Frick	07-01-04
19. Starkes-Ross, Margaret	Acting Assistant Principal, Allderdice to Assistant Principal, Allderdice	07-01-04
20. Steele, Michael	Principal, Chief Academic Office to Principal, South Hills	07-01-04
21. Tuminella, Carolyn	Assistant Principal, Pgh. CAPA to Assistant Principal, South Hills	07-01-04
22. Vigil, Antonia	Assistant Principal, Fort Pitt to Assistant Principal, Pgh. CAPA	07-01-04
23. Wilson, Vivian	Principal, Regent Square to Principal, Weil	07-01-04
24. Wynn, Fred	Assistant Principal, South Vo-Tech to Assistant Principal, Langley	07-01-04

C. Transfers from One Position to Another with Change of Salary

Salaried Employees

<u>Name and Position</u>	<u>Salary per month</u>	<u>Date</u>	<u>Vice</u>	<u>Increment</u>
1. DelDuca, Darla Director, Career and Vocational Development to Assistant Principal, Brashear	\$ 7279.74 (004-04)	07-01-04	New position	Jan., 2005
2. Facaros, Sophia Acting Director of Alternative Education, Student Services to Assistant Principal, Schenley	\$ 7131.84 (004-02)	07-01-04	Return to position	Jan., 2005
3. Gandy, Angeline Acting Principal, Oliver to Assistant Principal, Oliver	\$ 7180.45 (004-03)	07-01-04	Return to position	Jan., 2005
4. Livingston, Kathleen Secretary II, Connelley to Account Clerk, Food Service	\$ 2673.09 (006-08)	07-01-04	Hicks retired	
5. Martin, Jason Acting Principal, King to Teacher, King	\$ 7110.00 (003-10)	07-01-04	Return to position	
6. Van Horn, Todd Principal, Columbus to Principal, Mann	\$ 7609.00 (003-08)	07-01-04	Folino retired	Jan., 2005

D. Miscellaneous Recommendations

It is recommended:

- 1. That the Board approve a suspension with pay for Terrance Taylor, Fireman A, Prospect Middle, effective June 10, 2004.**

Respectfully submitted,

**John W. Thompson, Ph.D.
Superintendent of Schools**

June 22, 2004

**THE BOARD OF PUBLIC EDUCATION
School District of Pittsburgh**

**FINANCIAL STATEMENTS
MAY 31, 2004**

**Prepared by Accounting Section
Operations Office/Finance
John W. Thompson , Ph. D.
Superintendent of Schools and Secretary**

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PITTSBURGH PUBLIC SCHOOLS
FUND 010 - GENERAL FUND
COMPARATIVE STATEMENT OF ESTIMATED AND ACTUAL REVENUE
For Period Ending: May 31, 2004

	<u>ESTIMATE</u>	<u>ACTUALS 2004</u>	<u>ACTUAL 2003</u>	<u>INCREASE (DECREASE)</u>	<u>REVENUE DUE</u>	<u>PCT OF ESTIMATE COLLECTED</u>
LOCAL TAXES						
PUBLIC UTILITY REALTY TAX	\$ 450,000.00	\$ -	\$ -	\$ -	\$ 450,000.00	0.00%
REAL ESTATE	174,750,000.00	139,253,733.39	141,547,793.26	(2,294,059.87)	35,496,266.61	79.69%
REAL ESTATE TRANSFER TAX	5,600,000.00	1,980,956.48	1,364,985.96	615,970.52	3,619,043.52	35.37%
MERCANTILE	3,700,000.00	3,254,787.66	3,218,633.02	36,154.64	445,212.34	87.97%
EARNED INCOME TAXES	98,850,000.00	32,219,038.52	31,689,859.15	529,179.37	66,630,961.48	32.59%
TOTAL TAXES	283,350,000.00	176,708,516.05	177,821,271.39	(1,112,755.34)	106,641,483.95	62.36%
OTHER LOCAL SOURCES						
IN LIEU OF TAXES	4,250,000.00	72,930.75	215,455.71	(142,524.96)	4,177,069.25	1.72%
TUITION	500,000.00	145,415.20	87,858.13	57,557.07	354,584.80	29.08%
INTEREST	3,250,000.00	1,205,387.17	712,136.89	493,250.28	2,044,612.83	37.09%
RENT OF CAPITAL FACILITIES	160,000.00	55,073.11	87,873.85	(32,800.74)	104,926.89	34.42%
GRANTS	0.00	6,950.00	0.00	0.00	0.00	N/A
SALES REAL EST. & SURP EQUIP.	0.00	0.00	0.00	0.00	0.00	N/A
SVCS PROV OTHER LOC GOVT UNITS	40,000.00	154,545.08	117,587.72	36,957.36	(114,545.08)	386.36%
REV. FROM SPECIAL FUNDS	3,500,000.00	165,576.15	435,374.02	(269,797.87)	3,334,423.85	4.73%
SUNDRY REVENUES	300,000.00	116,350.85	352,794.89	(236,444.04)	183,649.15	38.78%
TOTAL OTHER LOCAL SOURCES	12,000,000.00	1,922,228.31	2,009,081.21	(86,852.90)	10,077,771.69	16.02%
STATE SOURCES						
BASIC INSTRUCTIONAL SUBSIDY	122,910,000.00	33,871,610.00	61,316,144.64	(27,444,534.64)	89,038,390.00	27.56%
CHARTER SCHOOLS	0.00	675,982.00	496,384.00	179,598.00	(675,982.00)	N/A
TUITION	2,800,000.00	0.00	0.00	0.00	2,800,000.00	0.00%
HOMEBOUND INSTRUCTION	15,000.00	0.00	0.00	0.00	15,000.00	0.00%
TRANSPORTATION	11,775,000.00	2,454,118.00	2,306,331.74	147,786.26	9,320,882.00	20.84%
SPECIAL EDUCATION	24,774,000.00	7,243,571.04	6,900,211.29	343,359.75	17,530,428.96	29.24%
VOCATIONAL EDUCATION	1,655,000.00	428,047.84	1,554,227.65	(1,126,179.81)	1,226,952.16	25.86%
SINKING FUND	2,655,803.00	72,942.37	333,002.40	(260,060.03)	2,582,860.63	2.75%
MEDICAL AND DENTAL	535,000.00	0.00	623,628.07	(623,628.07)	535,000.00	0.00%
NURSES	345,000.00	0.00	331,748.40	(331,748.40)	345,000.00	0.00%
ADULT EDUC. CONNELLEY	0.00	0.00	0.00	0.00	0.00	N/A
SOCIAL SECURITY PAYMENTS	8,718,004.00	2,833,007.34	4,663,181.88	(1,830,174.54)	5,884,996.66	32.50%
RETIREMENT PAYMENTS	4,664,326.00	12,112.81	7,115.28	4,997.53	4,652,213.20	0.26%

Report Name: 010_REV
 Report Layout: STATEMENT OF EST AND ACT REVENUE - FUND 010
 Run Date: Jun 15, 2004
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PITTSBURGH PUBLIC SCHOOLS
 FUND 010 - GENERAL FUND
 COMPARATIVE STATEMENT OF ESTIMATED AND ACTUAL REVENUE
 For Period Ending: May 31, 2004

	<u>ESTIMATE</u>	<u>ACTUALS 2004</u>	<u>ACTUAL 2003</u>	<u>INCREASE (DECREASE)</u>	<u>REVENUE DUE</u>	<u>PCT OF ESTIMATE COLLECTED</u>
STATE TOTAL	180,847,133.00	47,591,391.40	78,531,975.35	(30,940,583.96)	133,255,741.61	26.32%
OTHER SOURCES						
TUITION OTHER DISTRICTS	0.00	5,630.84	1,847,676.95	(1,842,046.11)	(5,630.84)	N/A
INTER-FUND TRANSFERS	0.00	0.00	0.00	0.00	0.00	N/A
REVENUE FROM FED SOURCES	1,500,000.00	0.00	48,389.23	(48,389.23)	1,500,000.00	0.00%
TOTAL OTHER SOURCES	1,500,000.00	5,630.84	1,896,066.18	(1,890,435.34)	1,494,369.16	0.38%
TOTALS	<u>\$ 477,697,133.00</u>	<u>\$ 226,227,766.60</u>	<u>\$ 260,258,394.13</u>	<u>\$ (34,030,627.54)</u>	<u>\$ 251,469,366.41</u>	<u>47.36%</u>

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Report Name 2
 Report Layout SUMMARY OF EXPENDITURES
 Run Date: Jun 15, 2004
 Run Time: 02:21 PM

**STATEMENT OF EXPENDITURES AND ENCUMBRANCES
 COMPARED WITH APPROPRIATIONS
 For Fund: 10 -- General Fund
 For Period Ending: May 31, 2004**

	<u>BUDGET AFTER REVISION</u>	<u>EXPENDITURES</u>	<u>ENCUMBRANCES</u>	<u>UNENCUMBERED BALANCES</u>	<u>PERCENT AVAILABLE</u>
100 PERSONNEL SERVICES-SALARIES	\$225,719,008.00	\$101,889,562.76	\$0.00	\$123,829,445.24	54.86%
200 PERSONNEL SVCS-EMPLOYEE BENEFITS	73,431,691.00	37,334,410.75	0.00	36,097,280.25	49.16%
300 PURCHASED PROF & TECH SERVICES	76,440,550.20	3,648,079.51	4,438,355.36	68,354,115.33	89.42%
400 PURCHASED PROPERTY SERVICES	8,365,584.42	2,051,253.45	740,889.95	5,573,441.02	66.62%
500 OTHER PURCHASED SVCS	59,623,364.15	14,774,835.44	600,973.27	44,247,555.44	74.21%
600 SUPPLIES	24,859,364.70	7,376,724.95	4,028,479.91	13,454,159.84	54.12%
700 PROPERTY	8,997,044.91	3,415,063.36	2,943,147.07	2,638,834.48	29.33%
800 OTHER OBJECTS	27,937,833.00	11,636,989.47	11,057,684.72	5,243,158.81	18.77%
900 OTHER FINANCING USES	33,926,289.00	2,645,000.00	30,866,288.40	415,000.60	1.22%
	<u>\$539,300,729.38</u>	<u>\$184,771,919.69</u>	<u>\$54,675,818.68</u>	<u>\$299,852,991.01</u>	<u>55.60%</u>

Report Name 500_REV
Run Date: Jun 15, 2004
Run Time: 03:16 PM

PITTSBURGH PUBLIC SCHOOL
Fund 500 - Food Service
Statement of Estimated and Actual Revenues
For Period Ending: May 30, 2004

		<u>ESTIMATE</u>	<u>REVENUE</u>	<u>REVENUE DUE</u>	<u>PERCENT RECEIVED</u>
651	INTEREST	\$25,000.00	\$10,088.62	\$14,911.38	40.35%
661	SALES - PUPILS	950,000.00	360,942.42	589,057.58	37.99%
662	- ADULTS/ALS CARTE	1,300,000.00	598,856.50	701,143.50	46.07%
663	- SPECIAL EVENTS	1,700,000.00	626,428.54	1,073,571.46	36.85%
699	SUNDRY	35,000.00	11,181.16	23,818.84	31.95%
760	SUBSIDY -STATE	650,000.00	331,004.44	318,995.56	50.92%
781	STATE REV. FOR SOCIAL SEC. PAYMENTS	200,000.00	96,776.02	103,223.98	48.39%
782	STATE REV. FOR RETIREMENT PAYMENTS	25,000.00	39,924.87	(14,924.87)	159.70%
8531	FEDERAL REIMBURSEMENT	8,000,000.00	4,454,347.23	3,545,652.77	55.68%
8533	DONATED COMMODITIES	225,000.00	86,373.86	138,626.14	38.39%
5	Total	<u>\$13,110,000.00</u>	<u>\$6,615,923.66</u>	<u>\$6,494,076.35</u>	<u>50.46%</u>

Report Name 2
 Report Layout SUMMARY OF EXPENDITURES
 Run Date: Jun 15, 2004
 Run Time: 02:21 PM

**STATEMENT OF EXPENDITURES AND ENCUMBRANCES
 COMPARED WITH APPROPRIATIONS
 For Fund: 500 -- Food Service
 For Period Ending: May 31, 2004**

	<u>BUDGET AFTER REVISION</u>	<u>EXPENDITURES</u>	<u>ENCUMBRANCES</u>	<u>UNENCUMBERED BALANCES</u>	<u>PERCENT AVAILABLE</u>
100 PERSONNEL SERVICES-SALARIES	\$5,658,477.00	\$2,349,514.28	\$0.00	\$3,308,962.72	58.48%
200 PERSONNEL SVCS-EMPLOYEE BENEFITS	1,649,236.00	704,175.63	0.00	945,060.37	57.30%
300 PURCHASED PROF & TECH SERVICES	0.00	0.00	0.00	0.00	
400 PURCHASED PROPERTY SERVICES	406,003.82	109,178.83	6,000.00	290,824.99	71.63%
500 OTHER PURCHASED SVCS	537,138.00	92,342.79	0.00	444,795.21	82.81%
600 SUPPLIES	6,959,067.24	3,070,534.40	179,660.23	3,708,872.61	53.30%
700 PROPERTY	689,500.00	4,098.95	9,261.68	676,139.37	98.06%
800 OTHER OBJECTS	504,000.00	465.00	0.00	503,535.00	99.91%
900 OTHER FINANCING USES	50,000.00	19,837.52	0.00	30,162.48	60.32%
	<u>\$16,453,422.06</u>	<u>\$6,350,147.40</u>	<u>\$194,921.91</u>	<u>\$9,908,352.75</u>	<u>60.22%</u>

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Report N BOND_TRU
Layout N FL060
Run Date: Jun 15, 2004
Run Time: 02:29 PM

PITTSBURGH PUBLIC SCHOOL
Capital Reserve Funds, Bond Funds, Trust and Agency Funds & Activity Funds
Combined Statement of Revenues, Expenditures and Changes in Fund Balance
For Period Ending: May 31, 2004

Description	Fund Balance	Plus - Revenues/ Transfers	Less Expenditures/ Transfers	Less Encumbrances	Unencumbered Balance
022 Capital Improvement Fund	\$ 1,211,578.49	\$ 15,720.71	\$ 139,103.35	\$ 76,875.18	\$ 1,011,320.67
299 Fire Damage/Extended Coverage	3,374,473.59	0.00	0.00	0.00	3,374,473.59
Total Capital Reserve Funds	<u>4,586,052.08</u>	<u>15,720.71</u>	<u>139,103.35</u>	<u>76,875.18</u>	<u>4,385,794.26</u>
326 1996 Major Maintenance	0.00	7,529,651.45	7,529,651.45	0.00	0.00
327 1996 Capital Projects Program	0.00	24,335,145.18	24,335,145.18	0.00	0.00
328 1997 Major Maintenance Program	0.00	8,412,206.45	8,412,206.72	0.00	(0.27)
329 1997 Capital Projects Program	0.00	28,365,911.80	28,365,911.80	0.00	0.00
330 1998 Major Maintenance Program	0.00	14,980,644.01	14,980,644.01	0.00	0.00
331 1998 Capital Projects Program	0.00	17,806,670.71	17,806,670.71	0.00	0.00
332 1999 Major Maintenance Program	0.00	15,095,000.00	15,095,000.00	0.00	0.00
333 1999 Capital Projects Program	0.00	23,600,000.00	23,600,000.00	0.00	0.00
334 2000 Major Maintenance Program	0.00	11,004,246.00	11,004,246.00	0.00	0.00
335 2000 Capital Projects Program	0.00	44,628,920.00	44,628,920.00	0.00	0.00
336 2001 Major Maintenance Program	0.00	16,420,000.00	16,352,687.90	56,350.78	10,961.32
337 2001 Capital Projects Program	0.00	42,848,852.25	42,726,402.38	123,179.67	(729.80)
338 2001 Capital Projects VRP	0.00	6,563,800.01	6,535,350.11	28,449.89	0.01
339 2002 Major Maintenance Program	0.00	16,049,369.88	14,407,840.01	1,150,177.13	491,352.74
340 2002 Capital Projects Program	0.00	50,340,556.77	49,718,623.35	617,189.20	4,744.22
341 2002 Refunding Series	0.00	54,829,726.54	54,813,727.00	0.00	15,999.54
342 2002A Refunding Series	0.00	85,707,536.45	85,705,036.45	0.00	2,500.00
343 2003 Major Maintenance Program	0.00	21,840,949.20	13,027,253.35	8,570,066.17	243,629.68
344 2003 Capital Projects Program	0.00	39,535,432.00	23,489,840.39	10,852,193.40	5,193,398.21
345 2004 Major Maintenance Program	0.00	0.00	290,758.69	1,134,766.40	(1,425,525.09)
346 2004 Capital Projects Program	0.00	0.00	762,876.08	6,509,371.42	(7,272,247.50)
347 2004 Refunding Series	0.00	43,127,371.25	42,912,262.25	0.00	215,109.00
360 1998 Technology Plan	0.00	11,112,685.28	11,112,685.28	0.00	0.00
361 1999 Technology Plan	0.00	6,930,000.00	6,930,000.00	0.00	0.00
362 2000 Technology Plan	0.00	10,366,834.00	10,366,834.00	0.00	0.00
363 2001 Technology Plan	0.00	2,646,200.00	2,646,200.00	0.00	0.00
390 2000 Qualified Zone Acad Bonds	0.00	2,568,000.00	2,567,999.25	0.00	0.75
391 2000 Automated Bldg Systems	0.00	275,318.89	58,538.41	0.00	216,780.48
392 2001 Qualified Zone Acad Bonds	0.00	10,952,000.00	9,976,607.34	945,682.01	29,710.65
399 E-Rate Program	10,348.02	0.00	0.00	0.00	10,348.02
Total Bond Funds	<u>10,348.02</u>	<u>617,873,028.12</u>	<u>590,159,918.11</u>	<u>29,987,426.07</u>	<u>(2,263,968.04)</u>
701 Unemployment Comp Self-Insure	3,264,718.67	573,473.30	1,655,794.88	11,108.24	2,171,288.85
702 Workers' Comp Self-Insure	(160,900.27)	5,774,952.02	5,622,094.30	419,037.44	(427,079.99)
703 Comph Gen Liab & Error	1,197,253.11	0.00	79,737.69	20,559.49	1,096,955.93
Total Internal Service Funds	<u>\$ 4,301,071.51</u>	<u>\$ 6,348,425.32</u>	<u>\$ 7,357,626.87</u>	<u>\$ 450,705.17</u>	<u>\$ 2,841,164.79</u>

Report Name: SPEC_FND
Layout Name: FL100
Run Date: Jun 15, 2004
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PITTSBURGH PUBLIC SCHOOL
STATEMENT OF SPECIAL FUNDS
For Period Ending: May 31, 2004

FND DESCRIPTION	ESTIMATED REVENUE	TOTAL REVENUE	REVENUE DUE	AUTHORIZED BUDGET	EXPENSES	ENCUMBRANCES	UNENCUMBERED BALANCE
023 Special Operating Fund	217,642.00	207,285.67	10,356.33	217,642.00	207,285.67	0.00	10,356.33
024 Accountability Incentive Award	8,371.00	360,348.35	(351,977.35)	8,371.00	487,823.86	0.00	(479,452.86)
025 2001-06 Heinz TIF	39,700.00	151,800.00	(112,100.00)	39,700.00	0.00	0.00	39,700.00
030 2003-04 ELECT Program	1,176,160.00	992,828.30	183,331.70	1,176,160.00	987,433.04	67,551.85	121,175.11
031 2000-01 License Practical Nurs	541,510.00	673,932.99	(132,422.99)	541,510.00	673,932.99	0.00	(132,422.99)
032 99-02 Foreign Language Asst	450,097.00	391,924.24	58,172.76	450,097.00	391,924.24	0.00	58,172.76
033 2002-03 Spe Ed Mini-grants	22,500.00	21,784.50	715.50	22,500.00	25,409.96	0.00	(2,909.96)
034 2003-04 ELECT Student Works	1,100,000.00	508,853.90	591,146.10	1,100,000.00	1,003,043.97	52,875.00	44,081.03
035 2003 -04 ELECT Fatherhood Init	140,000.00	70,000.02	69,999.98	140,000.00	80,653.71	30,400.00	28,946.29
036 1999-01 P.S. Write - Heinz	200,000.00	200,000.00	0.00	200,000.00	155,965.56	0.00	44,034.44
037 2002/03 PA Devlp Disabilities	25,000.00	0.00	25,000.00	25,000.00	25,000.00	0.00	0.00
038 Alt. Educat/Disruptive Youth	358,400.00	256,135.35	102,264.65	358,400.00	211,368.97	105,375.00	41,656.03
039 2003-04 Title IV- A Child Care	197,948.00	115,672.09	82,275.91	197,948.00	171,159.73	0.00	26,788.27
040 2003-04 Pregnant and Parenting	19,600.00	19,600.00	0.00	19,600.00	19,430.47	0.00	169.53
041 1999/00 Tech Based Tea Trng	400,000.00	400,000.00	0.00	400,000.00	345,038.73	0.00	54,961.27
042 2002/03 Educ Thru Technology	1,018,013.00	0.00	1,018,013.00	1,018,013.00	745,408.58	88,571.76	184,032.66
043 2001/02 ABE/GED	590,236.00	582,496.62	7,739.38	590,236.00	582,496.62	0.00	7,739.38
044 2001/02 Even Start	253,271.00	240,166.25	13,104.75	253,271.00	240,166.25	0.00	13,104.75
045 2003 Community Service Grant	28,827.00	28,827.00	0.00	28,827.00	9,811.03	0.00	19,015.97
046 2003 21st Century Com Lrng Ctr	918,750.00	263,147.00	655,603.00	918,750.00	928,066.78	27,606.19	(36,922.97)
047 2000/01 ELECT	728,000.00	716,526.83	11,473.17	728,000.00	716,886.60	0.00	11,113.40
048 2001/02 Start on Success	107,022.00	81,307.36	25,714.64	107,022.00	80,587.36	0.00	26,434.64
049 2001/02 ELECT Fatherhood	140,000.00	67,771.07	72,228.93	140,000.00	67,771.07	0.00	72,228.93
050 2000/03 Reading Excellence Act	1,843,000.00	1,843,000.00	0.00	1,843,000.00	1,843,000.00	0.00	0.00
051 2003-04 Secondary Perkins Prog	1,200,754.00	800,502.65	400,251.35	1,200,754.00	819,797.90	149,052.29	231,903.81
052 2003-04 Perry Bio Tech Equip	80,000.00	0.00	80,000.00	80,000.00	11,148.71	1,662.18	67,189.11
053 2001/02 I.D.E.A. Section 611	5,242,017.00	5,242,017.00	0.00	5,242,017.00	5,242,017.00	0.00	0.00
054 2001/02 I.D.E.A. Section 619	439,067.00	439,067.00	0.00	439,067.00	439,067.00	0.00	0.00
055 2001/02 Early Intervention	2,603,732.00	2,587,236.38	16,495.62	2,603,732.00	2,587,236.38	0.00	16,495.62
056 Spe Oper Fd - Personnel N-Fed	579,343.00	458,106.58	121,236.42	579,343.00	518,720.38	0.00	60,622.62
057 2003/04 Perry Bio-Tech-Tea Trn	25,000.00	0.00	25,000.00	25,000.00	997.42	0.00	24,002.58
058 2000/01 Langley Health Car Aca	137,000.00	137,000.00	0.00	137,000.00	121,161.84	0.00	15,838.16
059 2001/02 Pioneer Youth W/Disabl	68,500.00	53,002.61	15,497.39	68,500.00	53,002.61	0.00	15,497.39
05A Arsenal Music Program	18,653.00	18,653.66	(0.66)	18,653.00	0.00	0.00	18,653.00
060 2001/02 Conroy W/Disabilities	52,900.00	43,772.30	9,127.70	52,900.00	43,772.30	0.00	9,127.70
061 2001/02 Schenley InfoLink/City	35,180.00	15,953.85	19,226.15	35,180.00	15,953.85	0.00	19,226.15
062 2000/01 Title II	333,185.00	333,185.00	0.00	333,185.00	333,185.00	0.00	0.00
063 1999/03 Menorah Scholarship	25,000.00	25,000.00	0.00	25,000.00	25,000.00	0.00	0.00
064 2001/02 Spe Ed - Mini-grants	26,470.00	19,515.48	6,954.52	26,470.00	19,515.48	0.00	6,954.52
065 1996/99 Different and the Same	50,000.00	50,000.00	0.00	50,000.00	45,865.06	0.00	4,334.94
066 2001/02 Supt's Discretionary	6,000.00	6,000.00	0.00	6,000.00	6,000.00	0.00	0.00
067 2001/02 Read to Succeed	759,667.00	671,863.97	87,803.03	759,667.00	671,863.97	0.00	87,803.03
068 2004 Community Service Program	8,522.00	0.00	8,522.00	8,522.00	1,766.24	0.00	6,755.76
069 2000/01 Title VI	355,753.00	355,753.00	0.00	355,753.00	355,753.00	0.00	0.00
070 2001/02 CSRD Rd 1/Yr 3	375,000.00	375,000.00	0.00	375,000.00	377,984.14	0.00	(2,984.14)
071 PRIME Plus Matching	1,050,000.00	1,050,000.00	0.00	1,050,000.00	863,201.66	6,000.00	180,798.34
072 2001/02 Head Start	4,620,454.00	4,100,252.91	520,201.09	4,620,454.00	4,100,252.91	0.00	520,201.09
073 2001/02 Title II	422,728.00	422,728.00	0.00	422,728.00	422,728.00	0.00	0.00
074 Spec Op Fd - Non-Personnel	291,318.00	269,985.85	21,332.15	291,318.00	219,963.09	0.00	71,354.91
075 2001/02 Family Literacy	90,000.00	72,572.28	17,427.72	90,000.00	65,072.28	0.00	24,927.72
076 2003-04 Reading First	2,715,200.00	4,539,207.31	(1,824,007.31)	2,715,200.00	1,822,021.69	225,580.88	667,597.43
077 2003-04 Conroy Youth w/disabil	52,906.00	31,713.68	21,192.32	52,906.00	34,388.53	0.00	18,517.47
078 2003-04 Pioneer Youth w/disabi	68,498.00	26,957.24	41,540.76	68,498.00	36,281.87	14,337.00	17,879.13
079 2003-05 Frick Middle Years IB	30,000.00	24,000.00	6,000.00	30,000.00	2,988.00	0.00	27,012.00
080 2004 Libr Serv and Tech Art	40,000.00	0.00	40,000.00	40,000.00	2,867.61	38,769.42	(1,637.03)
081 1998/03 Westinghouse - SAM	355,000.00	308,623.70	46,376.30	355,000.00	308,878.51	24,155.22	21,966.27
082 2002-03 Title II Limited Engli	38,224.00	24,324.37	13,899.63	38,224.00	0.00	0.00	38,224.00
083 Optim Outcomes for Trans Youth	200,000.00	0.00	200,000.00	200,000.00	1,569.32	0.00	198,430.68
084 2000/01 Class Size Reduction	2,453,462.00	2,453,462.00	0.00	2,453,462.00	2,453,462.00	0.00	0.00
085 2003-04 Special Education Prog	82,736,356.00	51,890,075.83	30,846,280.17	82,736,356.00	64,747,331.03	845,245.10	17,143,779.87
086 2003-04 Inst Child Prog -Mercy	831,226.00	747,347.38	83,878.62	831,226.00	671,683.17	4,024.00	155,518.83
087 2003-04 Instit. Child - Watson	967,800.00	56,377.18	911,422.82	967,800.00	276,186.15	280,657.05	410,956.80
088 2003-04 Early Intervention Pro	2,849,303.00	2,279,444.00	569,859.00	2,849,303.00	2,558,666.33	128,205.68	162,430.99
089 2003-04 IDEA Section 611	7,824,995.00	7,172,912.12	652,082.88	7,824,995.00	7,553,853.31	591,361.33	(320,219.64)
090 2003-04 IDEA Section 619	439,067.00	439,067.00	0.00	439,067.00	551,184.33	0.00	(112,117.33)
091 Miller - Extended Day/Yr	120,000.00	120,000.00	0.00	120,000.00	120,000.00	0.00	0.00
092 2001/02 Title IV-A Child Care	215,000.00	219,116.87	(4,116.87)	215,000.00	216,566.62	0.00	(1,566.62)
093 2003-04 Start on Success	107,022.00	62,458.21	44,563.79	107,022.00	85,564.98	0.00	21,457.02
094 Head Start Initiatives	280,585.00	283,557.17	(2,972.17)	280,585.00	233,262.58	0.00	47,322.42
095 2000/01 Read to Succeed	759,667.00	679,759.24	79,907.76	759,667.00	679,759.24	0.00	79,907.76

Report Name: SPEC_FND
Layout Name: FL100
Run Date: Jun 15, 2004
Run Time: 02:32 PM

**PITTSBURGH PUBLIC SCHOOL
STATEMENT OF SPECIAL FUNDS
For Period Ending: May 31, 2004**

FND	DESCRIPTION	ESTIMATED REVENUE	TOTAL REVENUE	REVENUE DUE	AUTHORIZED BUDGET	EXPENSES	ENCUMBRANCES	UNENCUMBERED BALANCE
096	2001/03 Best Friends	123,456.00	123,456.23	(0.23)	123,456.00	103,683.36	820.39	18,952.25
097	Special Operating Fd - Federal	54,900.00	44,821.63	10,078.37	54,900.00	45,879.26	0.00	9,020.74
098	2001/02 Title VI	370,542.00	370,542.00	0.00	370,542.00	370,588.40	0.00	(46.40)
099	2001/03 Class-size Reduc Init	2,847,767.00	2,847,767.00	0.00	2,847,767.00	2,847,767.00	0.00	0.00
100	2001/02 Peabody Tech/Grable	86,810.00	86,810.00	0.00	86,810.00	77,684.40	11,044.62	(1,919.02)
101	2001/02 Family Centers	181,191.00	164,498.36	16,692.64	181,191.00	164,498.36	0.00	16,692.64
102	2000/01 Tech Prep - CCAC	72,700.00	29,180.54	43,519.46	72,700.00	67,611.73	0.00	5,088.27
103	Special Operating Fund-Federal	77,689.00	72,653.46	5,035.54	77,689.00	69,079.99	0.00	8,609.01
104	2001/03 CSRD Rd 2/Yr 1	826,000.00	826,000.00	0.00	826,000.00	853,887.53	0.00	(27,887.53)
105	Science & Math/Elem & Mid	500,000.00	527,767.28	(27,767.28)	500,000.00	391,973.42	7,045.03	100,981.55
106	2000/01 CSRD Rd1/Yr 2	385,000.00	385,000.00	0.00	385,000.00	385,000.00	0.00	0.00
107	PRIME	3,421,924.00	3,421,924.00	0.00	3,421,924.00	3,421,924.00	0.00	0.00
108	2000/01 Safe Sch/Healthy Studs	1,569,060.00	1,569,060.00	0.00	1,569,060.00	1,569,060.00	0.00	0.00
109	2003-04 Adult Literacy Program	243,360.00	182,520.00	60,840.00	243,360.00	193,210.23	1,370.21	48,779.56
110	2003-04 Tech Prep/CCAC	72,700.00	65,703.29	6,996.71	72,700.00	65,703.29	0.00	6,996.71
111	2003-04 ABE/GED Program	588,449.00	441,336.78	147,112.22	588,449.00	457,170.79	7,226.98	124,051.23
112	2001/03 CAPA Curriculum Proj	282,489.00	282,489.00	0.00	282,489.00	244,518.89	11,753.48	26,216.63
113	2001/02 Pregnant & Parntg Teen	19,600.00	19,266.39	(126.39)	19,600.00	19,557.87	0.00	42.13
114	2000/02 Carrick Com Ctr/Grable	69,000.00	69,000.00	0.00	69,000.00	69,000.00	0.00	0.00
115	2003-04 Post Secondary Perkins	124,161.00	93,120.75	31,040.25	124,161.00	120,204.12	0.00	3,956.88
117	2003-04 ESL/ Civics Program	24,000.00	8,000.00	16,000.00	24,000.00	2,672.56	0.00	21,327.44
118	2000/03 PRIME PLUS	4,000,000.00	3,521,067.50	478,932.50	4,000,000.00	3,569,324.58	82,364.70	348,310.72
119	PEW Network for Standards	775,000.00	607,500.00	167,500.00	775,000.00	773,501.26	0.00	1,498.74
120	2003-04 CACFP Head Start Prog.	788,520.00	201,186.05	587,333.95	788,520.00	526,278.26	50,976.00	211,265.74
121	Peabody Info Tech - Grable	130,000.00	130,000.00	0.00	130,000.00	123,900.89	0.00	6,099.11
122	2003-04 Head Start Program	9,586,947.00	6,435,380.00	3,151,567.00	9,586,947.00	6,759,064.60	747,771.14	2,080,111.26
123	2003-04 Even Start Program	216,547.00	180,455.80	36,091.20	216,547.00	179,767.83	23,910.80	12,868.37
124	2003-04 Family Centers	181,191.00	73,413.05	107,777.95	181,191.00	103,690.67	7,543.03	69,957.30
125	1999/00 Safe Sch/Healthy Studs	1,617,248.00	1,617,248.00	0.00	1,617,248.00	1,617,248.00	0.00	0.00
126	2003-04 Head Start/State Coll.	70,774.00	12,538.19	58,235.81	70,774.00	43,777.53	45,676.87	(18,680.40)
127	1999/00 Sch Performance Incent	367,595.00	367,595.50	(0.50)	367,595.00	367,595.50	0.00	(0.50)
128	2001/02 Health Academy	98,000.00	71,407.49	26,592.51	98,000.00	71,407.49	0.00	26,592.51
129	2003-04 Family Literacy Progra	54,000.00	18,000.00	36,000.00	54,000.00	84.50	42,754.87	11,160.63
130	1998/99 Start on Success	46,228.00	37,951.11	8,276.89	46,228.00	39,473.91	0.00	6,754.09
131	2001/02 Literacy Plus	1,120,459.00	1,169,410.80	(48,951.80)	1,120,459.00	1,057,948.71	0.00	62,510.29
132	2003-04 PPS Student Assistance	421,635.00	240,934.32	180,700.68	421,635.00	322,274.93	56,932.36	42,427.71
133	1999/00 Peabody Public Service	32,669.00	7,620.65	25,048.35	32,669.00	7,476.11	0.00	25,192.89
134	2001/02 License Practical Nurs	200,221.00	376,229.54	(176,008.54)	200,221.00	161,775.74	0.00	38,445.26
135	2000/01 Pa Safe Schools Initia	320,000.00	192,594.72	127,405.28	320,000.00	192,594.72	0.00	127,405.28
136	1999/02 Community Lrng Center	448,692.00	421,774.51	26,917.49	448,692.00	418,457.36	0.00	30,234.64
137	2003/04 Spec Oper Fd - Federal	113,548.00	58,742.52	54,805.48	113,548.00	91,865.08	0.00	21,682.92
138	2001/02 Central Service Tech	55,438.00	8,432.13	47,005.87	55,438.00	0.00	0.00	55,438.00
139	Leadership Transition Initia.	103,004.00	104,354.18	(1,350.18)	103,004.00	74,934.35	0.00	28,069.65
140	2000/01 CACFP Head Start	375,294.00	214,369.95	160,924.05	375,294.00	214,369.95	0.00	160,924.05
141	2001/02 Surgical Technology	52,398.00	83,929.76	(31,531.76)	52,398.00	56,586.21	0.00	(4,188.21)
142	2001/02 Alt Ed Disruptive Yth	645,840.00	645,840.00	0.00	645,840.00	606,527.38	1,260.21	38,052.41
143	2000/01 PPS Student Assistance	387,764.00	389,264.00	(1,500.00)	387,764.00	387,764.00	0.00	0.00
144	2001/02 PA Safe Schools Initia	185,464.00	185,464.00	0.00	185,464.00	185,464.00	0.00	0.00
145	Peabody Info Tech - CISCO	206,701.00	205,051.60	1,649.40	206,701.00	138,068.39	2,716.51	65,916.10
146	2003-04 Title II Part A Progra	4,245,031.00	3,113,022.77	1,132,008.23	4,245,031.00	3,471,056.14	0.00	773,974.86
147	2001/02 PPS Student Asst	369,792.00	320,993.06	48,798.94	369,792.00	320,993.06	0.00	48,798.94
148	2003-04 Title II, Part D Progr	1,502,903.00	601,161.18	901,741.82	1,502,903.00	268,530.51	331,386.80	902,985.69
149	2001/02 CACFP Head Start	375,800.00	303,465.05	72,334.95	375,800.00	255,075.82	0.00	120,724.18
150	2003-04 Title V Program	370,706.00	296,564.76	74,141.24	370,706.00	307,486.12	208.31	63,011.57
151	2001/02 Special Education	72,097,336.00	70,463,369.81	1,633,966.19	72,097,336.00	69,292,551.22	0.00	2,804,784.78
152	2001/02 Inst Children	819,599.00	735,453.68	84,145.32	819,599.00	811,771.17	0.00	7,827.83
153	2001/02 Instl Child - Watson	440,151.00	286,782.98	153,368.02	440,151.00	286,782.98	0.00	153,368.02
154	2001/02 Allegheny Cnty-Connell	75,000.00	0.00	75,000.00	75,000.00	0.00	0.00	75,000.00
155	2001/04 Teach American History	457,395.00	270,560.00	186,835.00	457,395.00	270,554.51	92,394.00	94,446.49
156	2001/02 Voc Equipment	132,187.00	131,699.61	487.39	132,187.00	130,736.89	0.00	1,450.11
157	2001/03 Mid Sch Music Per Dev	130,667.00	115,659.12	15,007.88	130,667.00	114,884.12	775.00	15,007.88
158	2001/02 ELECT Student Works	1,100,000.00	744,775.20	355,224.80	1,100,000.00	744,775.20	0.00	355,224.80
159	1999/00 Alt Ed Disruptive Yth	349,600.00	244,634.76	104,965.24	349,600.00	149,780.55	0.00	199,819.45
160	2000 PA Safe School Initiative	528,000.00	422,782.63	105,217.37	528,000.00	422,782.63	0.00	105,217.37
161	2001/02 Successful Studs Part	40,000.00	16,769.67	23,230.33	40,000.00	16,769.67	0.00	23,230.33
162	2003-04 Special Oper Fund-NonF	148,245.00	175,806.59	(27,561.59)	148,245.00	96,773.06	1,874.88	49,597.06
163	2000/01 CSRI Reallocated Funds	482,054.00	482,054.00	0.00	482,054.00	486,851.17	0.00	(4,797.17)
164	2000/01 School Incentive	445,039.00	445,038.75	0.25	445,039.00	445,038.75	0.00	0.25
165	Sch Performance & Leader. Init	200,000.00	200,000.00	0.00	200,000.00	84,483.08	0.00	115,516.92
166	2001/02 Langley Health Academy	75,000.00	75,000.00	0.00	75,000.00	12,122.34	0.00	62,877.66
167	1997/99 Sch Safety Computers	30,000.00	30,000.00	0.00	30,000.00	23,166.84	0.00	6,833.16

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PITTSBURGH PUBLIC SCHOOL
 STATEMENT OF SPECIAL FUNDS
 For Period Ending: May 31, 2004

FND	DESCRIPTION	ESTIMATED REVENUE	TOTAL REVENUE	REVENUE DUE	AUTHORIZED BUDGET	EXPENSES	ENCUMBRANCES	UNENCUMBERED BALANCE
168	1997 Vision 21 - Heinz	150,000.00	150,000.00	0.00	150,000.00	105,833.11	0.00	44,166.89
169	2001/02 Sch Incentive Awards	505,264.00	505,264.25	(0.25)	505,264.00	503,612.47	0.00	1,651.53
170	2000/02 Developmntl Disabilitie	50,000.00	50,000.00	0.00	50,000.00	45,919.16	0.00	4,080.84
171	CAPA Capital Campaign	709,755.00	653,023.67	56,731.33	709,755.00	652,810.53	0.00	56,944.47
172	2003-04 LPN Program	615,145.00	232,752.44	382,392.56	615,145.00	271,112.34	17,341.72	326,690.94
173	2001 Schnly Wireless Lab-Heinz	139,622.00	80,000.00	59,622.00	139,622.00	78,187.06	0.00	61,434.94
174	2003/05 Emerg Resp & Crisis Mg	343,956.00	3,160.00	340,796.00	343,956.00	3,521.83	58,260.00	282,174.17
175	2002/05 Fun to be Fit Plus	292,952.00	292,952.00	0.00	292,952.00	101,964.62	48,637.45	142,349.93
176	2002/03 ELECT	1,176,160.00	1,176,160.00	(0.40)	1,176,160.00	1,176,160.00	0.00	0.00
177	Pgh Schools Scholarship Fund	5,000.00	1,978.00	3,022.00	5,000.00	0.00	0.00	5,000.00
178	2002/03 ELECT Student Works	1,100,000.00	1,100,000.00	0.00	1,100,000.00	1,170,046.05	0.00	(70,046.05)
179	2000/04 Character Education	167,120.00	132,176.58	34,943.42	167,120.00	152,248.58	6,500.00	8,371.42
180	2003-06 Foreign Lang. Assist.	174,972.00	76,060.00	98,912.00	174,972.00	76,205.71	72,750.00	26,016.29
181	Special Oper Fd - Non Federal	964,000.00	973,828.24	(9,828.24)	964,000.00	944,537.47	0.00	19,462.53
182	2002/03 ELECT Fatherhood Init	140,000.00	139,999.84	0.16	140,000.00	139,999.84	0.00	0.16
183	2003-04 Surgical Techn Prgrm	8,500.00	33,525.00	(25,025.00)	8,500.00	53,888.25	0.00	(45,388.25)
184	2002/03 Alt Ed Disruptive Yth	572,760.00	572,760.00	0.00	572,760.00	557,897.03	0.00	14,862.97
185	Literacy Plus Planning Grant	100,000.00	52,050.50	47,949.50	100,000.00	50,000.00	0.00	50,000.00
186	2002/03 Secondary Perkins	1,237,676.00	1,156,880.40	80,795.60	1,237,676.00	1,156,880.40	0.00	80,795.60
187	2002/03 Conroy Yth W/Disabilit	52,900.00	31,889.52	21,010.48	52,900.00	31,889.52	0.00	21,010.48
188	Read to Succeed 2002-03	455,801.00	455,801.00	0.00	455,801.00	455,801.00	0.00	0.00
189	2002/03 Pioneer Yth W/Disabili	68,500.00	44,193.17	24,306.83	68,500.00	44,193.17	0.00	24,306.83
190	2002/03 IDEA - Section 611	6,510,429.00	6,510,429.00	0.00	6,510,429.00	6,452,172.44	0.00	58,256.56
191	2002/03 IDEA - Section 619	524,367.00	524,367.00	0.00	524,367.00	524,367.00	0.00	0.00
192	2002/03 Early Intervention	2,724,965.00	2,724,965.00	0.00	2,724,965.00	2,692,408.08	0.00	32,556.92
193	2002/03 Title IV-A Child Care	215,000.00	130,385.30	84,614.70	215,000.00	130,522.08	0.00	84,477.92
194	2003/04 Superintendent's Discr	6,000.00	6,000.00	0.00	6,000.00	3,454.52	0.00	2,545.48
195	2002/03 Title V-Innovative Ed	381,303.00	355,882.80	25,420.20	381,303.00	382,806.93	101.80	(1,605.73)
196	Schl Dist Univ Collaborative	784,886.00	416,334.49	368,551.51	784,886.00	360,285.35	0.00	424,600.65
197	2002/03 Title II-Imprv Tea Qua	4,260,830.00	4,260,830.00	0.00	4,260,830.00	4,475,578.57	0.00	(214,748.57)
198	2002/03 Title II Part D-Ed Tec	504,622.00	1,270,258.78	(765,636.78)	504,622.00	363,351.48	131,285.00	9,985.52
199	NCS-SASIXP	150,000.00	150,000.00	0.00	150,000.00	150,000.00	0.00	0.00
200	2000/01 Title I	14,874,965.00	14,874,965.00	0.00	14,874,965.00	14,877,017.23	0.00	(2,052.23)
201	2002/03 Special Education	74,881,149.00	75,495,309.61	(614,160.61)	74,881,149.00	73,489,866.84	0.00	1,391,282.16
202	2002/03 Institutionalize Child	760,110.00	760,109.50	0.50	760,110.00	760,109.50	0.00	0.50
203	2002/03 Institute Child-Watson	447,188.00	275,606.49	171,581.51	447,188.00	275,606.49	0.00	171,581.51
204	2001/02 Title I	15,101,894.00	15,101,894.00	0.00	15,101,894.00	15,100,758.65	0.00	1,135.35
205	2002/03 Title I	16,596,738.00	16,596,738.00	0.00	16,596,738.00	15,924,043.15	328,319.52	344,375.33
206	2003-04 Title I Program	17,135,807.00	9,139,097.04	7,996,709.96	17,135,807.00	9,320,209.43	1,225,894.50	6,589,703.07
209	2002/03 Supt's Discretionary	6,000.00	6,000.00	0.00	6,000.00	3,670.43	0.00	2,329.57
211	2002/03 Adult Literacy	247,075.00	219,905.02	27,169.98	247,075.00	219,905.02	0.00	27,169.98
214	2000 Elem Summer Heinz/Grable	434,276.00	434,276.00	0.00	434,276.00	432,275.24	0.00	2,000.76
215	2000/01 Conroy Yth Employ City	49,815.00	39,839.51	9,975.49	49,815.00	39,839.51	0.00	9,975.49
216	2002/03 ABE/GED	619,213.00	615,825.38	3,387.62	619,213.00	615,825.38	0.00	3,387.62
218	2001/02 Safe Schl/Hlthy Studs	1,635,742.00	1,635,742.00	0.00	1,635,742.00	1,635,667.00	0.00	75.00
219	2003-04 Educational Assistance	1,458,785.00	510,574.75	948,210.25	1,458,785.00	2,500.00	4,071.35	1,452,213.65
220	2000/01 Adult Literacy	229,625.00	224,640.84	4,984.16	229,625.00	224,640.84	0.00	4,984.16
222	2002/03 Post Secondary Perkins	124,152.00	106,249.93	17,902.07	124,152.00	106,249.93	0.00	17,902.07
223	2003-06 Promoting Alt Thinking	394,291.00	0.00	394,291.00	394,291.00	21,553.67	229,357.72	143,379.61
224	2002/03 CCAC Tech Prep	62,700.00	33,655.72	29,044.28	62,700.00	43,310.93	0.00	19,389.07
226	2002/03 Even Start	253,271.00	246,837.47	6,433.53	253,271.00	245,339.69	0.00	7,931.31
227	2000/01 Start on Success	42,445.00	39,296.80	3,148.20	42,445.00	39,296.80	0.00	3,148.20
228	2002/03 School Renovation/IDEA	1,364,226.00	1,358,996.80	5,229.20	1,364,226.00	1,358,996.80	0.00	5,229.20
229	2002-03 Start on Success/City	107,022.00	88,878.53	18,143.47	107,022.00	88,878.53	0.00	18,143.47
230	2000-01 Employ. & Train. Prog	49,030.00	34,780.21	14,249.79	49,030.00	34,780.21	0.00	14,249.79
231	2000-01 Health Careers Orient.	38,578.00	22,000.15	16,577.85	38,578.00	22,000.15	0.00	16,577.85
232	2002-03 Schenley Infolink/City	25,752.00	4,964.93	20,787.07	25,752.00	4,964.93	0.00	20,787.07
233	I.D.E.A. Part B Program	3,920,042.00	3,920,042.00	0.00	3,920,042.00	3,920,042.00	0.00	0.00
234	2000-01 Early Intervention Prog	2,018,092.00	2,018,092.00	0.00	2,018,092.00	2,018,092.00	0.00	0.00
235	1999-2000 Title I Program	14,959,623.00	14,959,623.00	0.00	14,959,623.00	14,959,623.00	0.00	0.00
236	2002-03 Special Op. Non-Fed	550,763.00	266,893.72	283,869.28	550,763.00	204,454.33	0.00	346,308.67
237	2002-03 Family CTRS/Child Dev.	181,191.00	170,147.48	11,043.52	181,191.00	170,147.48	0.00	11,043.52
238	2002/03 Head Start Program	9,357,797.00	8,084,463.08	1,273,333.92	9,357,797.00	8,084,463.08	208,861.20	1,064,472.72
240	2002 Head Start Start-Up	23,951.00	0.00	23,951.00	23,951.00	0.00	0.00	23,951.00
243	2000-01 IDEA Section 619 Prog	438,767.00	438,767.00	0.00	438,767.00	438,767.00	0.00	0.00
244	1999-2000 Inst. Child. Watson	393,311.00	154,355.35	238,955.65	393,311.00	154,355.35	0.00	238,955.65
245	2002-03 CACFP/Head Start	695,147.00	296,631.12	398,515.88	695,147.00	665,079.99	10,979.41	19,087.60
246	2001-02 Digital Grassroots Pr.	58,000.00	51,603.21	6,396.79	58,000.00	51,603.21	0.00	6,396.79
247	2002-03 Pregnant/Parent'g Teen	19,600.00	18,448.24	1,151.76	19,600.00	18,448.24	0.00	1,151.76
248	2002-03 Family Literacy	90,000.00	68,765.03	21,214.97	90,000.00	68,765.03	0.00	21,214.97
249	2002-03 Lic. Practical Nurse	531,032.00	814,044.21	(283,012.21)	531,032.00	431,604.51	0.00	99,427.49

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**PITTSBURGH PUBLIC SCHOOL
 STATEMENT OF SPECIAL FUNDS
 For Period Ending: May 31, 2004**

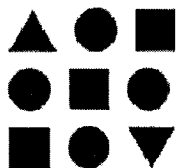
FND	DESCRIPTION	ESTIMATED REVENUE	TOTAL REVENUE	REVENUE DUE	AUTHORIZED BUDGET	EXPENSES	ENCUMBRANCES	UNENCUMBERED BALANCE
250	2002-03 Surgical Technology	57,762.00	46,630.01	11,131.99	57,762.00	56,905.90	0.00	856.10
252	2001-06 Gang-Free Schools	1,050,000.00	73,446.36	976,553.64	1,050,000.00	406,842.09	67,640.56	575,517.35
253	2001 Grable Extended Year Prog	107,061.00	107,061.00	0.00	107,061.00	107,061.00	0.00	0.00
255	2002-03 CSIU Head Start	150,000.00	116,682.02	33,317.98	150,000.00	65,785.00	0.00	84,215.00
256	2001-02 Post-Sec Perkins Voc/A	115,383.00	114,901.10	481.90	115,383.00	114,889.69	0.00	493.31
257	2002-03 Spec-Op Fund - Federal	52,120.00	21,942.18	30,177.82	52,120.00	32,467.55	0.00	19,652.45
258	1998-99 Infant Care/Parenting	466,734.00	395,862.52	70,871.48	466,734.00	395,862.52	0.00	70,871.48
260	2002-03 Extent. Ed. Night Sch.	10,874.00	27,930.25	(17,056.25)	10,874.00	24,343.55	0.00	(13,469.55)
262	2002-03 PPS Student Assist.	478,964.00	386,300.41	92,663.59	478,964.00	474,977.73	1,292.35	2,693.92
263	2000-03 Javits Gifted & Talent	627,938.00	592,890.00	35,048.00	627,938.00	598,162.37	8,212.79	21,562.84
265	2002-03 PA Safe Schools Init.	61,945.00	61,944.98	0.02	61,945.00	61,945.00	0.00	0.00
266	1994-95 New American Sch Dev	76,912.00	66,752.00	10,160.00	76,912.00	75,487.05	0.00	1,424.95
267	2002-03 Library Services/Tech	49,844.00	49,268.80	575.20	49,844.00	49,268.80	0.00	575.20
268	2001-02 Secondary Perkins Voc	1,160,442.00	1,160,442.00	0.00	1,160,442.00	1,181,712.72	0.00	(21,270.72)
269	1999-2000 Adult Literacy Prog	222,937.00	220,813.26	2,123.74	222,937.00	220,813.26	0.00	2,123.74
270	2002-03 Arts and Career Explor	671,017.00	405,990.00	265,027.00	671,017.00	428,251.68	110,291.00	132,474.32
272	2002-03 Prof Dev for Music Ed	272,512.00	85,440.00	187,072.00	272,512.00	85,429.31	91,957.00	95,125.69
273	2001-02 Elect Program	1,176,160.00	927,517.67	248,642.33	1,176,160.00	927,517.69	0.00	248,642.31
274	Spec. Op Fund-Non-Personnel	910,191.00	880,508.97	29,682.03	910,191.00	845,732.52	0.00	64,458.48
275	2000-01 Special Education Prog	72,307,960.00	68,269,322.75	4,038,637.25	72,307,960.00	67,621,953.95	0.00	4,686,006.05
276	2000-01 Institutional Child	707,414.00	700,210.42	7,203.58	707,414.00	700,210.42	0.00	7,203.58
277	2000-01 Inst. Children Watson	472,132.00	316,420.27	155,711.73	472,132.00	316,420.27	0.00	155,711.73
278	2003/04 CSRD-Round 2/Yr 2	810,000.00	298,421.06	511,578.94	810,000.00	334,259.49	216,775.37	258,965.14
279	1997 Elem Summer Sch Initiati	81,037.00	81,037.00	0.00	81,037.00	76,574.75	0.00	4,462.25
280	2000-01 Even Start Program	245,894.00	236,302.33	9,591.67	245,894.00	236,302.33	0.00	9,591.67
282	2000-01 Family Center Program	169,857.00	155,591.41	14,265.59	169,857.00	155,573.41	0.00	14,283.59
283	2002-03 Elem Forgn Lang Incent	48,727.00	34,194.77	14,532.23	48,727.00	34,194.86	0.00	14,532.14
284	2001-02 Adult Literacy Program	236,514.00	217,743.00	18,771.00	236,514.00	217,416.49	0.00	19,097.51
286	Tech Innovation Fund/Heinz	312,000.00	312,000.00	0.00	312,000.00	252,255.04	0.00	59,744.96
287	1999-2000 IDEA Discretionary	140,000.00	140,000.00	0.00	140,000.00	140,000.00	0.00	0.00
288	1995-99 New American Schools	682,280.00	695,000.00	(12,720.00)	682,280.00	682,415.80	0.00	(135.80)
289	2002-03 PPS Student Assistance	100,000.00	100,000.00	0.00	100,000.00	100,000.00	0.00	0.00
291	2000-01 Alt. Ed for Dsrptv Yth	672,833.00	672,833.00	0.00	672,833.00	601,199.99	867.19	70,765.82
292	Access Program	9,020,161.00	9,117,226.10	(97,065.10)	9,020,161.00	7,454,722.92	598,048.76	967,389.32
293	2002-03 School Incentive Award	939,360.00	1,058,304.00	(118,944.00)	939,360.00	1,062,455.79	0.00	(123,095.79)
294	1997-98 Early Intervention Prg	1,648,745.00	1,648,745.00	0.00	1,648,745.00	1,648,745.00	0.00	0.00
295	2002-03 Televised Board Meeting	150,000.00	105,955.00	44,045.00	150,000.00	106,555.00	93,400.00	(49,955.00)
297	Medicaid Administrative Claims	5,922,658.00	6,540,915.30	(618,257.30)	5,922,658.00	3,243,113.99	49,039.25	2,630,504.76
704	Special Trust Fund	0.00	164.87	(164.87)	0.00	0.00	0.00	0.00
705	Westinghouse High Scholarship	1,056,385.00	1,103,195.18	(46,810.18)	1,056,385.00	602,344.89	88,406.40	365,633.71
	TOTAL	560,173,484.00	496,721,596.55	63,451,887.45	560,173,484.00	498,482,465.64	7,877,526.48	53,813,491.88

Report Name: CASH_INV
 Report Layout: FL070
 Run Date: Jun 15, 2004
 Run Time: 02:30 PM

PITTSBURGH PUBLIC SCHOOLS
 STATEMENT OF CASH BALANCES
 For Period Ending: May 31, 2004

Objects	CHECKING ACCOUNTS	COMBINED	GENERAL FUND	SPECIAL REVENUE FUNDS	CAPITAL PROJECTS	FOOD SERVICE	INTERNAL SERVICE	TRUST & AGENCY
0101010	Cash Wash Account	(0.00)	39,844,529.94	(35,857,351.02)	(1,536,674.25)	(4,671,385.93)	2,220,901.34	0.00
0101020	PNC Bank - General Checking	1,346,832.09	25,309,529.24	(8,308,599.76)	(12,292,079.91)	(363,369.69)	(2,900,679.09)	(97,968.70)
0101030	Nat City - General Checking	21,113,461.38	(42,245,018.03)	43,938,481.53	12,348,431.99	2,983,974.58	3,902,866.71	184,724.60
0101031	Nat City - Food Service	1,635,569.90	0.00	0.00	0.00	1,635,569.90	0.00	0.00
0101033	National City-Invest/Checking	22,331.68	22,331.68	0.00	0.00	0.00	0.00	0.00
0101034	National City Money Market	22,959,371.10	22,859,265.71	0.00	0.00	0.00	100,105.39	0.00
0101060	Citizens Bank-Invtmt Checking	4,268,950.97	949,388.83	2,581,544.43	19,017.71	0.00	719,000.00	0.00
0101062	Citizens Bank - Investment Liq	1,805,834.82	1,805,834.82	0.00	0.00	0.00	0.00	0.00
0101065	Citizens Bank-Payroll	5,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00
0101130	National City-Payroll Min Bala	5,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00
0101550	Northwest Savings/Checking	2,046,443.27	2,046,443.27	0.00	0.00	0.00	0.00	0.00
0101600	First Commonwealth Bank	10,000,109.59	10,000,109.59	0.00	0.00	0.00	0.00	0.00
TOTAL CHECKING ACCOUNTS		65,208,904.80	60,602,415.05	2,354,075.18	(1,461,304.46)	(415,211.14)	4,042,194.35	86,755.90

Objects	INVESTMENTS							
0111010	Mellon Investment	700,000.00	700,000.00	0.00	0.00	0.00	0.00	0.00
0111060	Citizens Bank - Time Money	66,338,270.83	56,438,270.83	0.00	0.00	0.00	9,900,000.00	0.00
0111300	Allegheny Valley	14,500,000.00	13,500,000.00	0.00	0.00	0.00	1,000,000.00	0.00
0111400	Iron & Glass Bank	104,335.15	104,335.15	0.00	0.00	0.00	0.00	0.00
0111410	Investments-Dwelling House Pas	200,000.00	0.00	0.00	0.00	0.00	200,000.00	0.00
0111455	North Side Bank	7,000,000.00	7,000,000.00	0.00	0.00	0.00	0.00	0.00
0111600	First Commonwealth	1,000,000.00	0.00	10,000.00	0.00	0.00	990,000.00	0.00
0111740	Investments-PA Local Gov Fund	765,331.77	765,331.77	0.00	0.00	0.00	0.00	0.00
0111742	Investment PLGIT Liberty Insur	74,497.01	74,497.01	0.00	0.00	0.00	0.00	0.00
0111743	PLGIT-Wettick	2,581,964.24	2,581,964.24	0.00	0.00	0.00	0.00	0.00
0111744	PLGIT Wettick 2002 Refunds	4,459,587.08	4,459,587.08	0.00	0.00	0.00	0.00	0.00
0111745	PLGIT- Bond Funds	29,629,260.14	444,497.65	0.00	29,184,762.49	0.00	0.00	0.00
0111840	PSDLAF	9,265,157.05	7,694,156.35	0.00	0.00	0.00	1,571,000.70	0.00
0111850	Invest-Repas & Time Money	701,350.78	701,350.78	0.00	0.00	0.00	0.00	0.00
0111900	ESB/Troy Hill	20,100,000.00	20,100,000.00	0.00	0.00	0.00	0.00	0.00
0111910	First National Bank of PA	10,500,000.00	10,500,000.00	0.00	0.00	0.00	0.00	0.00
0111920	Sky Bank-Repas & Time Money	7,876,435.14	7,776,354.49	0.00	0.00	0.00	100,080.65	0.00
TOTAL INVESTMENTS		175,796,189.19	132,840,345.35	10,000.00	29,184,762.49	0.00	13,761,081.35	0.00
TOTAL CASH AVAILABLE		241,005,114.07	193,442,760.40	2,364,075.18	27,723,458.03	(415,211.14)	17,803,275.70	86,755.90



Tom Flaherty, Esq.
School Controller

Ronald C. Schmeiser, CPA
Deputy School Controller

Pittsburgh Public Schools
Office of School Controller-Room453
341 South Bellefield Avenue
Pittsburgh, PA 15213-3516
(412) 622-3970
Fax (412) 622-3975

June 8, 2004

**The Board of Public Education
School District of Pittsburgh
Pittsburgh, PA 15213**

Directors:

We submit herewith a summary statement showing the status of the 2004 appropriations at April 30, 2004 for the General Fund and Food Service Budgets in accordance with Section 2128 of the School Laws of Pennsylvania.

Respectfully submitted,

**Hon. Thomas Flaherty
School Controller**

**Ronald C. Schmeiser, CPA
Deputy School Controller**

**OFFICE OF THE
SCHOOL CONTROLLER
SUMMARY STATEMENT**

*FOR THE PERIOD
JANUARY 1 THROUGH APRIL 30, 2004*

PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
GENERAL FUND
FOR THE PERIOD ENDING APRIL 30, 2004

	<u>APPROPRIATIONS</u> <u>AFTER TRANSFERS</u>	<u>EXPENDITURES</u>	<u>UNEXPENDED</u> <u>APPROPRIATIONS</u>	<u>ENCUMBRANCES</u>	<u>UNENCUMBERED</u> <u>BALANCES</u>	<u>PER</u> <u>CENT</u>
1100 Regular Programs						
114 Principals & Deans	254,043.00	0.00	254,043.00	0.00	254,043.00	100.00
119 Other Personnel Costs	80,000.00	0.00	80,000.00	0.00	80,000.00	100.00
121 Classroom Teachers	114,785,792.00	45,283,395.32	69,502,396.68	0.00	69,502,396.68	60.55
122 Teacher-Spec Assignment	82,296.00	25,373.36	56,922.64	0.00	56,922.64	69.17
123 Substitute Teachers	2,132,000.00	1,262,824.53	869,175.47	0.00	869,175.47	40.77
124 Comp-Additional Work	662,332.00	140,226.11	522,105.89	0.00	522,105.89	78.83
125 Wksp-Com Wk-Cur-Insv	810,221.00	120,155.36	690,065.64	0.00	690,065.64	85.17
126 Counselors	24,572.00	0.00	24,572.00	0.00	24,572.00	100.00
129 Other Personnel Costs	3,350,000.00	55,428.36	3,294,571.64	0.00	3,294,571.64	98.35
132 Social Workers	24,572.00	0.00	24,572.00	0.00	24,572.00	100.00
138 Faculty Mngr/Extra Curric Pay	776,368.00	346,260.25	430,107.75	0.00	430,107.75	55.40
139 Other Personnel Costs	205,000.00	0.00	205,000.00	0.00	205,000.00	100.00
146 Other Technical Personnel	194,946.00	55,851.76	139,094.24	0.00	139,094.24	71.35
153 Sch Secretary-Clerk	9,942.00	0.00	9,942.00	0.00	9,942.00	100.00
157 Comp-Additional Work	2,300.00	0.00	2,300.00	0.00	2,300.00	100.00
163 Repairmen	145,091.00	42,302.20	102,788.80	0.00	102,788.80	70.84
168 Comp-Additional Work	40,000.00	18,341.92	21,658.08	0.00	21,658.08	54.15
183 Security Personnel	15,056.00	0.00	15,056.00	0.00	15,056.00	100.00
191 Inst Paraprofessional	3,220,245.00	1,184,777.93	2,035,467.07	0.00	2,035,467.07	63.21
197 Compensation Additional Work	101,597.00	5,233.35	96,363.65	0.00	96,363.65	94.85
198 Substitute Paraprofessionals	35,000.00	64,851.16	(29,851.16)	0.00	(29,851.16)	(85.29)
199 Othr Personnel Costs	103,310.00	0.00	103,310.00	0.00	103,310.00	100.00
100 Personnel Services - Salaries	127,054,683.00	48,605,021.61	78,449,661.39	0.00	78,449,661.39	61.74
200 Employee Benefits	33,241,852.00	0.00	33,241,852.00	0.00	33,241,852.00	100.00
211 Medical Insurance	0.00	5,506,890.63	(5,506,890.63)	0.00	(5,506,890.63)	0.00
212 Dental Insurance	0.00	280,326.54	(280,326.54)	0.00	(280,326.54)	0.00
213 Life Insurance	0.00	51,156.90	(51,156.90)	0.00	(51,156.90)	0.00
220 Social Security Cont	0.00	3,653,901.95	(3,653,901.95)	0.00	(3,653,901.95)	0.00
230 Retirement Contribution	0.00	1,773,519.22	(1,773,519.22)	0.00	(1,773,519.22)	0.00
250 Unemployment Comp	0.00	48,635.56	(48,635.56)	0.00	(48,635.56)	0.00
260 Workers' Comp	0.00	826,539.29	(826,539.29)	0.00	(826,539.29)	0.00
200 Personnel Services - Employee Benefits	33,241,852.00	12,140,970.09	21,100,881.91	0.00	21,100,881.91	63.48
323 Prof. Educ. Svcs-Other Ed Agy	1,179,415.63	100,309.45	1,079,106.18	693,832.46	385,273.72	32.67
330 Other Professional Services	482,240.82	64,415.00	417,825.82	253,814.00	164,011.82	34.01
300 Purchased Technical Services	1,661,656.45	164,724.45	1,496,932.00	947,646.46	549,285.54	33.06
432 Repairs & Maint Svcs of Equipm	210,018.68	24,869.42	185,149.26	34,680.68	150,468.58	71.65
438 Repairs Maint & Upgrade of Tec	27,800.00	144.94	27,655.06	0.00	27,655.06	99.48

PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
GENERAL FUND
FOR THE PERIOD ENDING APRIL 30, 2004

	<u>APPROPRIATIONS</u> <u>AFTER TRANSFERS</u>	<u>EXPENDITURES</u>	<u>UNEXPENDED</u> <u>APPROPRIATIONS</u>	<u>ENCUMBRANCES</u>	<u>UNENCUMBERED</u> <u>BALANCES</u>	<u>PER</u> <u>CENT</u>
442 Rental of Equipment	0.00	27.90	(27.90)	0.00	(27.90)	0.00
450 Construction Services	5,000.00	0.00	5,000.00	5,000.00	0.00	0.00
400 Purchased Property Services	242,818.68	25,042.26	217,776.42	39,680.68	178,095.74	73.35
519 Other Student Transportation	246,394.00	49,236.00	197,158.00	646.00	196,512.00	79.76
530 Communications	83,972.00	9,640.54	74,331.46	86.00	74,245.46	88.42
538 Telecommunications	11,000.00	0.00	11,000.00	0.00	11,000.00	100.00
550 Printing & Binding	30,016.50	1,675.52	28,340.98	22.50	28,318.48	94.34
561 Tuition - Other PA LEA	2,200,000.00	1,134,341.00	1,065,659.00	0.00	1,065,659.00	48.44
569 Tuition - Other	90,000.00	0.00	90,000.00	0.00	90,000.00	100.00
581 Mileage	15,764.00	0.00	15,764.00	0.00	15,764.00	100.00
582 Travel	106,850.00	16,389.16	90,460.84	0.00	90,460.84	84.66
599 Other Purchased Services	248,493.00	13,146.93	235,346.07	0.00	235,346.07	94.71
500 Other Purchased Services	3,032,489.50	1,224,429.15	1,808,060.35	754.50	1,807,305.85	59.60
610 General Supplies	2,400,489.29	740,641.14	1,659,848.15	248,272.49	1,411,575.66	58.80
634 Student Snacks	85,686.00	6,997.88	78,688.12	0.00	78,688.12	91.83
635 Meals & Refreshments	10,000.00	1,799.72	8,200.28	0.00	8,200.28	82.00
640 Books & Periodicals	6,448,546.81	631,725.69	5,816,821.12	1,481,368.69	4,335,452.43	67.23
648 Educational Software	131,861.30	40,086.86	91,774.44	5,835.92	85,938.52	65.17
600 Supplies	9,076,583.40	1,421,251.29	7,655,332.11	1,735,477.10	5,919,855.01	65.22
750 Equip-Original & Add	719,681.89	85,847.16	633,834.73	47,121.34	586,713.39	81.52
758 Tech Equip - New	334,980.78	153,569.90	181,410.88	57,908.02	123,502.86	36.87
760 Equipment-Replacement	174,174.51	16,802.10	157,372.41	42,253.51	115,118.90	66.09
768 Tech Equip - Replace	13,998.00	1,608.00	12,390.00	1,998.00	10,392.00	74.24
788 Tech Infrastructure	35,000.00	0.00	35,000.00	0.00	35,000.00	100.00
700 Property	1,277,835.18	257,827.16	1,020,008.02	149,280.87	870,727.15	68.14
810 Dues & Fees	52,484.00	626.00	51,858.00	0.00	51,858.00	98.81
800 Other Objects	52,484.00	626.00	51,858.00	0.00	51,858.00	98.81
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
Total Function 1100	175,640,402.21	63,839,892.01	111,800,510.20	2,872,839.61	108,927,670.59	62.02
1200 Special Programs						
100 Personnel Services - Salaries	0.00	0.00	0.00	0.00	0.00	0.00
220 Social Security Cont	0.00	31,095.40	(31,095.40)	0.00	(31,095.40)	0.00
230 Retirement Contribution	0.00	45,000.07	(45,000.07)	0.00	(45,000.07)	0.00

PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
GENERAL FUND
FOR THE PERIOD ENDING APRIL 30, 2004

	<u>APPROPRIATIONS</u> <u>AFTER TRANSFERS</u>	<u>EXPENDITURES</u>	<u>UNEXPENDED</u> <u>APPROPRIATIONS</u>	<u>ENCUMBRANCES</u>	<u>UNENCUMBERED</u> <u>BALANCES</u>	<u>PER</u> <u>CENT</u>
200 Personnel Services - Employee Benefits	0.00	76,095.47	(76,095.47)	0.00	(76,095.47)	0.00
322 Prof. Educ. Services-IUs	62,284,000.00	0.00	62,284,000.00	0.00	62,284,000.00	100.00
300 Purchased Technical Services	62,284,000.00	0.00	62,284,000.00	0.00	62,284,000.00	100.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
568 Tuition - PRRI	4,950,000.00	0.00	4,950,000.00	0.00	4,950,000.00	100.00
594 Svc-IU Special Classes	497,146.00	0.00	497,146.00	0.00	497,146.00	100.00
500 Other Purchased Services	5,447,146.00	0.00	5,447,146.00	0.00	5,447,146.00	100.00
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
Total Function 1200	67,731,146.00	76,095.47	67,655,050.53	0.00	67,655,050.53	99.89
1300 Vocational Education Programs						
121 Classroom Teachers	9,280,468.00	3,742,158.31	5,538,309.69	0.00	5,538,309.69	59.68
123 Substitute Teachers	84,500.00	13,024.00	71,476.00	0.00	71,476.00	84.59
124 Comp-Additional Work	15,000.00	6,543.75	8,456.25	0.00	8,456.25	56.38
125 Wksp-Com Wk-Cur-Insv	0.00	198.45	(198.45)	0.00	(198.45)	0.00
129 Other Personnel Costs	272,000.00	1,410.00	270,590.00	0.00	270,590.00	99.48
134 Coordinators	89,259.00	19,120.00	70,139.00	0.00	70,139.00	78.58
163 Repairmen	96,536.00	28,441.60	68,094.40	0.00	68,094.40	70.54
100 Personnel Services - Salaries	9,837,763.00	3,810,896.11	6,026,866.89	0.00	6,026,866.89	61.26
200 Employee Benefits	2,596,231.00	0.00	2,596,231.00	0.00	2,596,231.00	100.00
211 Medical Insurance	0.00	447,110.39	(447,110.39)	0.00	(447,110.39)	0.00
212 Dental Insurance	0.00	20,787.20	(20,787.20)	0.00	(20,787.20)	0.00
213 Life Insurance	0.00	3,310.49	(3,310.49)	0.00	(3,310.49)	0.00
220 Social Security Cont	0.00	287,416.06	(287,416.06)	0.00	(287,416.06)	0.00
230 Retirement Contribution	0.00	147,924.52	(147,924.52)	0.00	(147,924.52)	0.00
250 Unemployment Comp	0.00	3,812.04	(3,812.04)	0.00	(3,812.04)	0.00
260 Workers' Comp	0.00	64,786.03	(64,786.03)	0.00	(64,786.03)	0.00
200 Personnel Services - Employee Benefits	2,596,231.00	975,146.73	1,621,084.27	0.00	1,621,084.27	62.44

PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
GENERAL FUND
FOR THE PERIOD ENDING APRIL 30, 2004

	<u>APPROPRIATIONS</u> <u>AFTER TRANSFERS</u>	<u>EXPENDITURES</u>	<u>UNEXPENDED</u> <u>APPROPRIATIONS</u>	<u>ENCUMBRANCES</u>	<u>UNENCUMBERED</u> <u>BALANCES</u>	<u>PER</u> <u>CENT</u>
323 Prof. Educ. Svcs-Other Ed Agy	19,265.00	0.00	19,265.00	420.00	18,845.00	97.82
300 Purchased Technical Services	19,265.00	0.00	19,265.00	420.00	18,845.00	97.82
411 Disposal Services	13,955.00	1,942.13	12,012.87	0.00	12,012.87	86.08
422 Electricity	0.00	7.00	(7.00)	0.00	(7.00)	0.00
424 Water/Sewage	0.00	35.29	(35.29)	0.00	(35.29)	0.00
432 Repairs & Maint Svcs of Equipm	48,800.63	1,213.23	47,587.40	6,780.63	40,806.77	83.62
438 Repairs Maint & Upgrade of Tec	4,325.00	0.00	4,325.00	0.00	4,325.00	100.00
442 Rental of Equipment	648.50	72.80	575.70	148.50	427.20	65.88
490 Othr Purchased Property Servic	3,500.00	0.00	3,500.00	0.00	3,500.00	100.00
400 Purchased Property Services	71,229.13	3,270.45	67,958.68	6,929.13	61,029.55	85.68
519 Other Student Transportation	16,423.00	3,485.00	12,938.00	0.00	12,938.00	78.78
529 Other Insurance	1,350.00	0.00	1,350.00	0.00	1,350.00	100.00
530 Communications	0.00	148.00	(148.00)	0.00	(148.00)	0.00
581 Mileage	11,628.00	3,694.95	7,933.05	0.00	7,933.05	68.22
582 Travel	411.00	411.00	0.00	0.00	0.00	0.00
500 Other Purchased Services	29,812.00	7,738.95	22,073.05	0.00	22,073.05	74.04
610 General Supplies	369,096.91	100,666.86	268,430.05	16,545.91	251,884.14	68.24
634 Student Snacks	500.00	258.78	241.22	0.00	241.22	48.24
640 Books & Periodicals	25,147.80	638.99	24,508.81	425.80	24,083.01	95.77
648 Educational Software	3,534.84	0.00	3,534.84	704.84	2,830.00	80.06
600 Supplies	398,279.55	101,564.63	296,714.92	17,676.55	279,038.37	70.06
750 Equip-Original & Add	65,015.78	4,273.91	60,741.87	45,157.83	15,584.04	23.97
758 Tech Equip - New	56,070.00	6,734.00	49,336.00	10,030.53	39,305.47	70.10
760 Equipment-Replacement	109,242.15	8,611.80	100,630.35	46,438.74	54,191.61	49.61
768 Tech Equip - Replace	96,233.00	4,075.00	92,158.00	5,598.00	86,560.00	89.95
700 Property	326,560.93	23,694.71	302,866.22	107,225.10	195,641.12	59.91
810 Dues & Fees	1,350.00	764.00	586.00	0.00	586.00	43.41
800 Other Objects	1,350.00	764.00	586.00	0.00	586.00	43.41
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
Total Function 1300	13,280,490.61	4,923,075.58	8,357,415.03	132,250.78	8,225,164.25	61.93
1400 Other Instruction Prog-Ele/Sec						
114 Principals & Deans	30,710.00	0.00	30,710.00	0.00	30,710.00	100.00
121 Classroom Teachers	821,742.00	192,520.00	629,222.00	0.00	629,222.00	76.57

PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
GENERAL FUND
FOR THE PERIOD ENDING APRIL 30, 2004

	<u>APPROPRIATIONS</u> <u>AFTER TRANSFERS</u>	<u>EXPENDITURES</u>	<u>UNEXPENDED</u> <u>APPROPRIATIONS</u>	<u>ENCUMBRANCES</u>	<u>UNENCUMBERED</u> <u>BALANCES</u>	<u>PER</u> <u>CENT</u>
123 Substitute Teachers	3,500.00	1,087.00	2,413.00	0.00	2,413.00	68.94
124 Comp-Additional Work	179,652.00	34,218.83	145,433.17	0.00	145,433.17	80.95
134 Coordinators	9,000.00	3,983.04	5,016.96	0.00	5,016.96	55.74
153 Sch Secretary-Clerk	19,391.00	0.00	19,391.00	0.00	19,391.00	100.00
155 Othr Office Personnel	5,000.00	0.00	5,000.00	0.00	5,000.00	100.00
157 Comp-Additional Work	0.00	3,371.20	(3,371.20)	0.00	(3,371.20)	0.00
182 Food Service Staff	3,000.00	0.00	3,000.00	0.00	3,000.00	100.00
185 Substitutes	3,600.00	0.00	3,600.00	0.00	3,600.00	100.00
197 Compensation Additional Work	0.00	4,276.04	(4,276.04)	0.00	(4,276.04)	0.00
100 Personnel Services - Salaries	1,075,595.00	239,456.11	836,138.89	0.00	836,138.89	77.74
200 Employee Benefits	479,030.00	0.00	479,030.00	0.00	479,030.00	100.00
211 Medical Insurance	0.00	21,295.92	(21,295.92)	0.00	(21,295.92)	0.00
212 Dental Insurance	0.00	974.40	(974.40)	0.00	(974.40)	0.00
213 Life Insurance	0.00	147.84	(147.84)	0.00	(147.84)	0.00
220 Social Security Cont	0.00	22,002.92	(22,002.92)	0.00	(22,002.92)	0.00
230 Retirement Contribution	0.00	103,021.01	(103,021.01)	0.00	(103,021.01)	0.00
250 Unemployment Comp	0.00	242.40	(242.40)	0.00	(242.40)	0.00
260 Workers' Comp	0.00	4,116.98	(4,116.98)	0.00	(4,116.98)	0.00
200 Personnel Services - Employee Benefits	479,030.00	151,801.47	327,228.53	0.00	327,228.53	68.31
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
530 Communications	1,000.00	1,000.00	0.00	0.00	0.00	0.00
550 Printing & Binding	1,800.00	771.60	1,028.40	0.00	1,028.40	57.13
561 Tuition - Other PA LEA	0.00	10,695.47	(10,695.47)	0.00	(10,695.47)	0.00
581 Mileage	7,500.00	2,440.13	5,059.87	0.00	5,059.87	67.46
599 Other Purchased Services	10,850.00	0.00	10,850.00	0.00	10,850.00	100.00
500 Other Purchased Services	21,150.00	14,907.20	6,242.80	0.00	6,242.80	29.52
610 General Supplies	30,993.73	1,080.83	29,912.90	5,179.92	24,732.98	79.80
634 Student Snacks	500.00	0.00	500.00	0.00	500.00	100.00
640 Books & Periodicals	27,441.32	1,089.52	26,351.80	2,311.20	24,040.60	87.61
600 Supplies	58,935.05	2,170.35	56,764.70	7,491.12	49,273.58	83.61
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00

PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
GENERAL FUND
FOR THE PERIOD ENDING APRIL 30, 2004

	<u>APPROPRIATIONS</u> <u>AFTER TRANSFERS</u>	<u>EXPENDITURES</u>	<u>UNEXPENDED</u> <u>APPROPRIATIONS</u>	<u>ENCUMBRANCES</u>	<u>UNENCUMBERED</u> <u>BALANCES</u>	<u>PER</u> <u>CENT</u>
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
Total Function 1400	1,634,710.05	408,335.13	1,226,374.92	7,491.12	1,218,883.80	74.56
1600 Adult Education Programs						
113 Directors	92,700.00	31,194.80	61,505.20	0.00	61,505.20	66.35
115 Central Schools Admin	87,402.00	14,520.96	72,881.04	0.00	72,881.04	83.39
119 Other Personnel Costs	40,000.00	0.00	40,000.00	0.00	40,000.00	100.00
121 Classroom Teachers	1,039,537.00	267,144.00	772,393.00	0.00	772,393.00	74.30
123 Substitute Teachers	4,000.00	570.00	3,430.00	0.00	3,430.00	85.75
124 Comp-Additional Work	75,000.00	25,637.91	49,362.09	0.00	49,362.09	65.82
129 Other Personnel Costs	10,000.00	959.31	9,040.69	0.00	9,040.69	90.41
142 Other Accounting Personnel	57,474.00	19,056.00	38,418.00	0.00	38,418.00	66.84
146 Other Technical Personnel	67,465.00	23,842.96	43,622.04	0.00	43,622.04	64.66
148 Comp-Additional Work	2,000.00	1,727.35	272.65	0.00	272.65	13.63
153 Sch Secretary-Clerk	148,632.00	49,371.44	99,260.56	0.00	99,260.56	66.78
154 Clerks	32,102.00	10,700.40	21,401.60	0.00	21,401.60	66.67
155 Othr Office Personnel	64,018.00	21,016.32	43,001.68	0.00	43,001.68	67.17
157 Comp-Additional Work	4,000.00	0.00	4,000.00	0.00	4,000.00	100.00
183 Security Personnel	49,708.00	0.00	49,708.00	0.00	49,708.00	100.00
191 Inst Paraprofessional	52,315.00	21,555.04	30,759.96	0.00	30,759.96	58.80
100 Personnel Services - Salaries	1,826,353.00	487,296.49	1,339,056.51	0.00	1,339,056.51	73.32
200 Employee Benefits	527,342.00	0.00	527,342.00	0.00	527,342.00	100.00
211 Medical Insurance	0.00	71,820.00	(71,820.00)	0.00	(71,820.00)	0.00
212 Dental Insurance	0.00	3,591.36	(3,591.36)	0.00	(3,591.36)	0.00
213 Life Insurance	0.00	1,372.64	(1,372.64)	0.00	(1,372.64)	0.00
220 Social Security Cont	0.00	43,740.74	(43,740.74)	0.00	(43,740.74)	0.00
230 Retirement Contribution	0.00	24,292.60	(24,292.60)	0.00	(24,292.60)	0.00
250 Unemployment Comp	0.00	493.40	(493.40)	0.00	(493.40)	0.00
260 Workers' Comp	0.00	8,383.44	(8,383.44)	0.00	(8,383.44)	0.00
200 Personnel Services - Employee Benefits	527,342.00	153,694.18	373,647.82	0.00	373,647.82	70.85
323 Prof. Educ. Svcs-Other Ed Agy	1,500.00	0.00	1,500.00	0.00	1,500.00	100.00
330 Other Professional Services	865.60	0.00	865.60	365.60	500.00	57.76
340 Technical Services	14,584.74	1,302.55	13,282.19	84.74	13,197.45	90.49
390 Other Purch. Prof-Tech Service	20,000.00	9,829.00	10,171.00	9,700.00	471.00	2.36
300 Purchased Technical Services	36,950.34	11,131.55	25,818.79	10,150.34	15,668.45	42.40
415 Laundry, Linen Svcs & Dry Clea	1,000.00	140.40	859.60	0.00	859.60	85.96
432 Repairs & Maint Svcs of Equipm	15,229.36	4,588.85	10,640.51	2,493.36	8,147.15	53.50

PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
GENERAL FUND
FOR THE PERIOD ENDING APRIL 30, 2004

	<u>APPROPRIATIONS AFTER TRANSFERS</u>	<u>EXPENDITURES</u>	<u>UNEXPENDED APPROPRIATIONS</u>	<u>ENCUMBRANCES</u>	<u>UNENCUMBERED BALANCES</u>	<u>PER CENT</u>
442 Rental of Equipment	1,000.00	1,345.18	(345.18)	0.00	(345.18)	(34.52)
490 Othr Purchased Property Serv	1,000.00	0.00	1,000.00	0.00	1,000.00	100.00
400 Purchased Property Services	18,229.36	6,074.43	12,154.93	2,493.36	9,661.57	53.00
530 Communications	9,500.00	2,032.55	7,467.45	768.00	6,699.45	70.52
538 Telecommunications	2,500.00	1,185.95	1,314.05	0.00	1,314.05	52.56
540 Advertising	12,000.00	2,655.70	9,344.30	0.00	9,344.30	77.87
550 Printing & Binding	3,500.00	0.00	3,500.00	0.00	3,500.00	100.00
581 Mileage	1,000.00	77.88	922.12	0.00	922.12	92.21
582 Travel	2,000.00	0.00	2,000.00	0.00	2,000.00	100.00
500 Other Purchased Services	30,500.00	5,952.08	24,547.92	768.00	23,779.92	77.97
610 General Supplies	86,891.42	18,864.48	68,026.94	8,066.96	59,959.98	69.01
618 Adm Op Sys Tech	272.16	0.00	272.16	272.16	0.00	0.00
630 Food Products	44,000.00	15,528.31	28,471.69	0.00	28,471.69	64.71
635 Meals & Refreshments	1,000.00	0.00	1,000.00	0.00	1,000.00	100.00
640 Books & Periodicals	10,160.31	1,234.86	8,925.45	1,047.05	7,878.40	77.54
648 Educational Software	2,000.00	0.00	2,000.00	0.00	2,000.00	100.00
600 Supplies	144,323.89	35,627.65	108,696.24	9,386.17	99,310.07	68.81
720 Buildings	1,400.00	0.00	1,400.00	0.00	1,400.00	100.00
750 Equip-Original & Add	4,021.00	0.00	4,021.00	0.00	4,021.00	100.00
758 Tech Equip - New	7,200.00	0.00	7,200.00	0.00	7,200.00	100.00
760 Equipment-Replacement	23,966.63	7,364.78	16,601.85	7,211.63	9,390.22	39.18
768 Tech Equip - Replace	30,400.00	0.00	30,400.00	0.00	30,400.00	100.00
700 Property	66,987.63	7,364.78	59,622.85	7,211.63	52,411.22	78.24
810 Dues & Fees	3,000.00	1,000.00	2,000.00	0.00	2,000.00	66.67
880 Refunds of Prior Years' Receipts	7,000.00	0.00	7,000.00	0.00	7,000.00	100.00
800 Other Objects	10,000.00	1,000.00	9,000.00	0.00	9,000.00	90.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
Total Function 1600	2,660,686.22	708,141.16	1,952,545.06	30,009.50	1,922,535.56	72.26
2100 Support Services - Pupil Personnel						
113 Directors	194,694.00	33,905.03	160,788.97	0.00	160,788.97	82.59
116 Central Support Admin	333,151.00	73,784.09	259,366.91	0.00	259,366.91	77.85
119 Other Personnel Costs	20,000.00	0.00	20,000.00	0.00	20,000.00	100.00
124 Comp-Additional Work	2,000.00	3,269.96	(1,269.96)	0.00	(1,269.96)	(63.50)
125 Wksp-Com Wk-Cur-Insv	0.00	132.30	(132.30)	0.00	(132.30)	0.00

PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
GENERAL FUND
FOR THE PERIOD ENDING APRIL 30, 2004

	<u>APPROPRIATIONS</u> <u>AFTER TRANSFERS</u>	<u>EXPENDITURES</u>	<u>UNEXPENDED</u> <u>APPROPRIATIONS</u>	<u>ENCUMBRANCES</u>	<u>UNENCUMBERED</u> <u>BALANCES</u>	<u>PER</u> <u>CENT</u>
126 Counselors	3,825,335.00	1,586,043.39	2,239,291.61	0.00	2,239,291.61	58.54
129 Other Personnel Costs	115,000.00	0.00	115,000.00	0.00	115,000.00	100.00
132 Social Workers	2,220,166.00	895,141.40	1,325,024.60	0.00	1,325,024.60	59.68
139 Other Personnel Costs	93,000.00	5,367.12	87,632.88	0.00	87,632.88	94.23
144 Computer Service Personnel	58,292.00	15,720.60	42,571.40	0.00	42,571.40	73.03
146 Other Technical Personnel	984,653.00	348,500.18	636,152.82	0.00	636,152.82	64.61
151 Secretaries	105,850.00	31,348.50	74,501.50	0.00	74,501.50	70.38
152 Typist-Stenographers	80,442.00	18,809.95	61,632.05	0.00	61,632.05	76.62
155 Othr Office Personnel	128,334.00	42,330.48	86,003.52	0.00	86,003.52	67.02
157 Comp-Additional Work	0.00	2,057.62	(2,057.62)	0.00	(2,057.62)	0.00
159 Othr Personnel Costs	0.00	6,526.75	(6,526.75)	0.00	(6,526.75)	0.00
100 Personnel Services - Salaries	8,160,917.00	3,062,937.37	5,097,979.63	0.00	5,097,979.63	62.47
200 Employee Benefits	2,185,057.00	0.00	2,185,057.00	0.00	2,185,057.00	100.00
211 Medical Insurance	0.00	379,180.03	(379,180.03)	0.00	(379,180.03)	0.00
212 Dental Insurance	0.00	19,385.92	(19,385.92)	0.00	(19,385.92)	0.00
213 Life Insurance	0.00	5,307.14	(5,307.14)	0.00	(5,307.14)	0.00
220 Social Security Cont	0.00	230,602.54	(230,602.54)	0.00	(230,602.54)	0.00
230 Retirement Contribution	0.00	127,114.13	(127,114.13)	0.00	(127,114.13)	0.00
250 Unemployment Comp	0.00	3,060.68	(3,060.68)	0.00	(3,060.68)	0.00
260 Workers' Comp	0.00	52,011.78	(52,011.78)	0.00	(52,011.78)	0.00
200 Personnel Services - Employee Benefits	2,185,057.00	816,662.22	1,368,394.78	0.00	1,368,394.78	62.63
330 Other Professional Services	32,920.00	0.00	32,920.00	0.00	32,920.00	100.00
340 Technical Services	9,237.90	3,685.50	5,552.40	1,252.40	4,300.00	46.55
348 Technology Services	31,545.22	20,604.18	10,941.04	0.00	10,941.04	34.68
300 Purchased Technical Services	73,703.12	24,289.68	49,413.44	1,252.40	48,161.04	65.34
432 Repairs & Maint Svcs of Equipm	1,800.00	0.00	1,800.00	300.00	1,500.00	83.33
400 Purchased Property Services	1,800.00	0.00	1,800.00	300.00	1,500.00	83.33
530 Communications	25,540.00	7,658.21	17,881.79	0.00	17,881.79	70.01
538 Telecommunications	2,000.00	596.42	1,403.58	0.00	1,403.58	70.18
550 Printing & Binding	38,495.42	5,554.37	32,941.05	1,025.23	31,915.82	82.91
581 Mileage	10,550.00	1,258.33	9,291.67	0.00	9,291.67	88.07
582 Travel	20,500.00	1,807.43	18,692.57	0.00	18,692.57	91.18
599 Other Purchased Services	3,350.00	0.00	3,350.00	0.00	3,350.00	100.00
500 Other Purchased Services	100,435.42	16,874.76	83,560.66	1,025.23	82,535.43	82.18
610 General Supplies	36,566.68	19,513.87	17,052.81	220.93	16,831.88	46.03
618 Adm Op Sys Tech	67,834.99	4,335.00	63,499.99	0.00	63,499.99	93.61

PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
GENERAL FUND
FOR THE PERIOD ENDING APRIL 30, 2004

	<u>APPROPRIATIONS</u> <u>AFTER TRANSFERS</u>	<u>EXPENDITURES</u>	<u>UNEXPENDED</u> <u>APPROPRIATIONS</u>	<u>ENCUMBRANCES</u>	<u>UNENCUMBERED</u> <u>BALANCES</u>	<u>PER</u> <u>CENT</u>
635 Meals & Refreshments	2,000.00	106.80	1,893.20	0.00	1,893.20	94.66
640 Books & Periodicals	13,833.97	0.00	13,833.97	1,913.97	11,920.00	86.16
648 Educational Software	500.00	0.00	500.00	0.00	500.00	100.00
600 Supplies	120,735.64	23,955.67	96,779.97	2,134.90	94,645.07	78.39
750 Equip-Original & Add	24,682.00	14,050.00	10,632.00	2,154.00	8,478.00	34.35
758 Tech Equip - New	2,176.00	0.00	2,176.00	0.00	2,176.00	100.00
760 Equipment-Replacement	2,000.00	837.95	1,162.05	0.00	1,162.05	58.10
768 Tech Equip - Replace	9,108.00	0.00	9,108.00	264.00	8,844.00	97.10
700 Property	37,966.00	14,887.95	23,078.05	2,418.00	20,660.05	54.42
810 Dues & Fees	690.00	0.00	690.00	0.00	690.00	100.00
800 Other Objects	690.00	0.00	690.00	0.00	690.00	100.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
Total Function 2100	10,681,304.18	3,959,607.65	6,721,696.53	7,130.53	6,714,566.00	62.86
2200 Support Services - Instructional Staff						
113 Directors	188,118.00	62,519.19	125,598.81	0.00	125,598.81	66.77
115 Central Schools Admin	84,987.00	28,213.19	56,773.81	0.00	56,773.81	66.80
116 Central Support Admin	1,485,795.00	450,818.51	1,034,976.49	0.00	1,034,976.49	69.66
119 Other Personnel Costs	80,000.00	32,206.20	47,793.80	0.00	47,793.80	59.74
122 Teacher-Spec Assignment	242,312.00	110,485.45	131,826.55	0.00	131,826.55	54.40
123 Substitute Teachers	6,000.00	7,979.00	(1,979.00)	0.00	(1,979.00)	(32.98)
124 Comp-Additional Work	223,202.00	8,591.74	214,610.26	0.00	214,610.26	96.15
125 Wksp-Com Wk-Cur-Insv	244,068.00	(67,978.55)	312,046.55	0.00	312,046.55	127.85
127 Librarians	3,693,072.00	1,465,958.17	2,227,113.83	0.00	2,227,113.83	60.31
129 Other Personnel Costs	15,000.00	0.00	15,000.00	0.00	15,000.00	100.00
134 Coordinators	70,000.00	18,440.00	51,560.00	0.00	51,560.00	73.66
136 Other Professional Educ Staff	311,900.00	107,458.62	204,441.38	0.00	204,441.38	65.55
142 Other Accounting Personnel	102,403.00	33,947.04	68,455.96	0.00	68,455.96	66.85
144 Computer Service Personnel	954,931.00	310,734.78	644,196.22	0.00	644,196.22	67.46
146 Other Technical Personnel	310,428.00	102,398.48	208,029.52	0.00	208,029.52	67.01
148 Comp-Additional Work	5,000.00	1,650.89	3,349.11	0.00	3,349.11	66.98
151 Secretaries	165,105.00	55,233.84	109,871.16	0.00	109,871.16	66.55
152 Typist-Stenographers	222,696.00	51,308.62	171,387.38	0.00	171,387.38	76.96
154 Clerks	258,909.00	62,206.08	196,702.92	0.00	196,702.92	75.97
155 Othr Office Personnel	309,427.00	94,645.28	214,781.72	0.00	214,781.72	69.41
157 Comp-Additional Work	1,500.00	6,936.38	(5,436.38)	0.00	(5,436.38)	(362.43)
163 Repairmen	185,227.00	74,760.00	110,467.00	0.00	110,467.00	59.64

PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
GENERAL FUND
FOR THE PERIOD ENDING APRIL 30, 2004

	<u>APPROPRIATIONS</u> <u>AFTER TRANSFERS</u>	<u>EXPENDITURES</u>	<u>UNEXPENDED</u> <u>APPROPRIATIONS</u>	<u>ENCUMBRANCES</u>	<u>UNENCUMBERED</u> <u>BALANCES</u>	<u>PER</u> <u>CENT</u>
168 Comp-Additional Work	80,000.00	84,692.72	(4,692.72)	0.00	(4,692.72)	(5.87)
197 Compensation Additional Work	16,904.00	74.62	16,829.38	0.00	16,829.38	99.56
100 Personnel Services - Salaries	9,256,984.00	3,103,280.25	6,153,703.75	0.00	6,153,703.75	66.48
200 Employee Benefits	2,537,909.00	2,767.92	2,535,141.08	0.00	2,535,141.08	99.89
211 Medical Insurance	0.00	389,573.01	(389,573.01)	0.00	(389,573.01)	0.00
212 Dental Insurance	0.00	20,703.68	(20,703.68)	0.00	(20,703.68)	0.00
213 Life Insurance	0.00	7,567.28	(7,567.28)	0.00	(7,567.28)	0.00
220 Social Security Cont	0.00	233,806.74	(233,806.74)	0.00	(233,806.74)	0.00
230 Retirement Contribution	0.00	176,990.10	(176,990.10)	0.00	(176,990.10)	0.00
250 Unemployment Comp	0.00	3,143.51	(3,143.51)	0.00	(3,143.51)	0.00
260 Workers' Comp	0.00	53,547.00	(53,547.00)	0.00	(53,547.00)	0.00
200 Personnel Services - Employee Benefits	2,537,909.00	888,099.24	1,649,809.76	0.00	1,649,809.76	65.01
323 Prof. Educ. Svrs-Other Ed Agy	129,384.07	17,257.73	112,126.34	49,550.74	62,575.60	48.36
330 Other Professional Services	6,555.00	0.00	6,555.00	6,555.00	0.00	0.00
340 Technical Services	22,019.32	660.00	21,359.32	18,128.32	3,231.00	14.67
348 Technology Services	1,389,903.05	332,820.25	1,057,082.80	1,099,289.69	(42,206.89)	(3.04)
300 Purchased Technical Services	1,547,861.44	350,737.98	1,197,123.46	1,173,523.75	23,599.71	1.52
432 Repairs & Maint Svcs of Equipm	37,815.43	2,290.40	35,525.03	8,367.43	27,157.60	71.82
438 Repairs Maint & Upgrade of Tec	5,000.00	0.00	5,000.00	0.00	5,000.00	100.00
441 Rental of Land & Buildings	500.00	0.00	500.00	0.00	500.00	100.00
442 Rental of Equipment	1,815.00	0.00	1,815.00	0.00	1,815.00	100.00
448 Lease/Rental-Hardware & Tech S	1,250.00	100.00	1,150.00	0.00	1,150.00	92.00
449 Other Rentals	200.00	200.00	0.00	0.00	0.00	0.00
450 Construction Services	8,000.00	0.00	8,000.00	0.00	8,000.00	100.00
400 Purchased Property Services	54,580.43	2,590.40	51,990.03	8,367.43	43,622.60	79.92
519 Other Student Transportation	10,610.00	110.00	10,500.00	0.00	10,500.00	98.96
530 Communications	16,179.91	6,968.81	9,211.10	2,401.91	6,809.19	42.08
538 Telecommunications	1,426,595.00	53,954.55	1,372,640.45	267,135.00	1,105,505.45	77.49
540 Advertising	6,000.00	0.00	6,000.00	0.00	6,000.00	100.00
550 Printing & Binding	35,259.69	474.50	34,785.19	4,759.69	30,025.50	85.16
581 Mileage	23,950.00	3,523.19	20,426.81	0.00	20,426.81	85.29
582 Travel	298,342.00	40,409.88	257,932.12	127,500.00	130,432.12	43.72
599 Other Purchased Services	6,100.00	60.00	6,040.00	0.00	6,040.00	99.02
500 Other Purchased Services	1,823,036.60	105,500.93	1,717,535.67	401,796.60	1,315,739.07	72.17
610 General Supplies	293,729.36	58,757.83	234,971.53	35,582.41	199,389.12	67.88
618 Adm Op Sys Tech	3,530,235.87	1,030,088.40	2,500,147.47	865,586.77	1,634,560.70	46.30

PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
GENERAL FUND
FOR THE PERIOD ENDING APRIL 30, 2004

	<u>APPROPRIATIONS</u> <u>AFTER TRANSFERS</u>	<u>EXPENDITURES</u>	<u>UNEXPENDED</u> <u>APPROPRIATIONS</u>	<u>ENCUMBRANCES</u>	<u>UNENCUMBERED</u> <u>BALANCES</u>	<u>PER</u> <u>CENT</u>
635 Meals & Refreshments	7,250.00	1,708.35	5,541.65	0.00	5,541.65	76.44
640 Books & Periodicals	573,622.41	56,817.17	516,805.24	52,636.30	464,168.94	80.92
648 Educational Software	15,037.32	500.85	14,536.47	3,159.48	11,376.99	75.66
600 Supplies	4,419,874.96	1,147,872.60	3,272,002.36	956,964.96	2,315,037.40	52.38
750 Equip-Original & Add	19,591.15	13,859.00	5,732.15	2,868.14	2,864.01	14.62
758 Tech Equip - New	581,679.71	196,318.52	385,361.19	241,779.19	143,582.00	24.68
760 Equipment-Replacement	25,824.00	4,437.11	21,386.89	7,965.00	13,421.89	51.97
768 Tech Equip - Replace	3,976,618.05	1,681,266.13	2,295,351.92	2,038,225.96	257,125.96	6.47
788 Tech Infrastructure	934,009.45	1,335.00	932,674.45	559,452.40	373,222.05	39.96
700 Property	5,537,722.36	1,897,215.76	3,640,506.60	2,850,290.69	790,215.91	14.27
810 Dues & Fees	2,975.00	0.00	2,975.00	0.00	2,975.00	100.00
800 Other Objects	2,975.00	0.00	2,975.00	0.00	2,975.00	100.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
Total Function 2200	25,180,943.79	7,495,297.16	17,685,646.63	5,390,943.43	12,294,703.20	48.83
2300 Support Services - Admin						
111 Superintendents	198,875.00	112,071.94	86,803.06	0.00	86,803.06	43.65
113 Directors	822,144.00	284,428.56	537,715.44	0.00	537,715.44	65.40
114 Principals & Deans	13,308,696.00	4,505,115.77	8,803,580.23	0.00	8,803,580.23	66.15
116 Central Support Admin	241,380.00	87,245.44	154,134.56	0.00	154,134.56	63.86
117 Solicitor	255,439.00	32,433.04	223,005.96	0.00	223,005.96	87.30
119 Other Personnel Costs	519,000.00	84,843.22	434,156.78	0.00	434,156.78	83.65
121 Classroom Teachers	0.00	4,200.00	(4,200.00)	0.00	(4,200.00)	0.00
122 Teacher-Spec Assignment	162,590.00	83,540.00	79,050.00	0.00	79,050.00	48.62
125 Wksp-Com Wk-Cur-Insv	0.00	595.35	(595.35)	0.00	(595.35)	0.00
129 Other Personnel Costs	10,000.00	2,000.00	8,000.00	0.00	8,000.00	80.00
134 Coordinators	74,100.00	7,580.00	66,520.00	0.00	66,520.00	89.77
135 Other Central Support Staff	913,501.00	292,376.40	621,124.60	0.00	621,124.60	67.99
136 Other Professional Educ Staff	61,430.00	0.00	61,430.00	0.00	61,430.00	100.00
139 Other Personnel Costs	0.00	500.00	(500.00)	0.00	(500.00)	0.00
141 Accountants-Auditors	92,917.00	26,344.53	66,572.47	0.00	66,572.47	71.65
146 Other Technical Personnel	319,081.00	96,120.16	222,960.84	0.00	222,960.84	69.88
147 Transportation Personnel	24,345.00	9,924.32	14,420.68	0.00	14,420.68	59.23
148 Comp-Additional Work	10,000.00	5,635.79	4,364.21	0.00	4,364.21	43.64
149 Other Personnel Costs	0.00	500.00	(500.00)	0.00	(500.00)	0.00
151 Secretaries	627,824.00	215,803.23	412,020.77	0.00	412,020.77	65.63
152 Typist-Stenographers	103,324.00	41,252.47	62,071.53	0.00	62,071.53	60.07

PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
GENERAL FUND
FOR THE PERIOD ENDING APRIL 30, 2004

	<u>APPROPRIATIONS</u> <u>AFTER TRANSFERS</u>	<u>EXPENDITURES</u>	<u>UNEXPENDED</u> <u>APPROPRIATIONS</u>	<u>ENCUMBRANCES</u>	<u>UNENCUMBERED</u> <u>BALANCES</u>	<u>PER</u> <u>CENT</u>
153 Sch Secretary-Clerk	3,951,283.00	1,380,970.95	2,570,312.05	0.00	2,570,312.05	65.05
154 Clerks	177,296.00	63,454.05	113,841.95	0.00	113,841.95	64.21
155 Othr Office Personnel	1,909,228.00	649,861.91	1,259,366.09	0.00	1,259,366.09	65.96
157 Comp-Additional Work	34,717.00	27,401.05	7,315.95	0.00	7,315.95	21.07
159 Othr Personnel Costs	122,500.00	24,335.00	98,165.00	0.00	98,165.00	80.13
189 Othr Personnel Costs	1,500.00	0.00	1,500.00	0.00	1,500.00	100.00
191 Inst Paraprofessional	416,300.00	159,947.00	256,353.00	0.00	256,353.00	61.58
198 Substitute Paraprofessionals	2,500.00	0.00	2,500.00	0.00	2,500.00	100.00
199 Othr Personnel Costs	4,000.00	0.00	4,000.00	0.00	4,000.00	100.00
100 Personnel Services - Salaries	24,363,970.00	8,198,480.18	16,165,489.82	0.00	16,165,489.82	66.35
200 Employee Benefits	20,216,976.00	7,528,860.00	12,688,116.00	0.00	12,688,116.00	62.76
211 Medical Insurance	0.00	3,006,343.56	(3,006,343.56)	0.00	(3,006,343.56)	0.00
212 Dental Insurance	0.00	62,162.66	(62,162.66)	0.00	(62,162.66)	0.00
213 Life Insurance	0.00	36,067.08	(36,067.08)	0.00	(36,067.08)	0.00
220 Social Security Cont	0.00	619,373.67	(619,373.67)	0.00	(619,373.67)	0.00
221 Social Security Cont	0.00	2,630.50	(2,630.50)	0.00	(2,630.50)	0.00
230 Retirement Contribution	0.00	326,087.31	(326,087.31)	0.00	(326,087.31)	0.00
250 Unemployment Comp	0.00	8,417.00	(8,417.00)	0.00	(8,417.00)	0.00
260 Workers' Comp	0.00	143,067.48	(143,067.48)	0.00	(143,067.48)	0.00
290 Othr Emp Benefits	0.00	20,600.00	(20,600.00)	0.00	(20,600.00)	0.00
299 Other Emp. Benefits	0.00	340.00	(340.00)	0.00	(340.00)	0.00
200 Personnel Services - Employee Benefits	20,216,976.00	11,753,949.26	8,463,026.74	0.00	8,463,026.74	41.86
310 Purch Official/Admin Services	4,747,996.00	1,183,249.00	3,564,747.00	15,000.00	3,549,747.00	74.76
323 Prof. Educ. Svcs-Other Ed Agy	338,964.75	10,017.35	328,947.40	101,658.75	227,288.65	67.05
330 Other Professional Services	1,608,663.57	164,441.42	1,444,222.15	853,883.31	590,338.84	36.70
340 Technical Services	51,693.72	15,237.90	36,455.82	30,508.22	5,947.60	11.51
300 Purchased Technical Services	6,747,318.04	1,372,945.67	5,374,372.37	1,001,050.28	4,373,322.09	64.82
432 Repairs & Maint Svcs of Equipm	218,138.33	52,561.02	165,577.31	59,816.02	105,761.29	48.48
438 Repairs Maint & Upgrade of Tec	27,600.00	0.00	27,600.00	0.00	27,600.00	100.00
441 Rental of Land & Buildings	100,192.00	12,571.19	87,620.81	28,488.81	59,132.00	59.02
442 Rental of Equipment	17,767.60	1,101.20	16,666.40	917.60	15,748.80	88.64
449 Other Rentals	2,980.00	222.74	2,757.26	0.00	2,757.26	92.53
400 Purchased Property Services	366,677.93	66,456.15	300,221.78	89,222.43	210,999.35	57.54
530 Communications	231,306.24	43,993.97	187,312.27	6,818.24	180,494.03	78.03
538 Telecommunications	41,336.00	3,867.77	37,468.23	3,955.00	33,513.23	81.08
540 Advertising	4,000.00	1,995.98	2,004.02	0.00	2,004.02	50.10
550 Printing & Binding	104,546.78	9,299.71	95,247.07	100.78	95,146.29	91.01

PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
GENERAL FUND
FOR THE PERIOD ENDING APRIL 30, 2004

	<u>APPROPRIATIONS</u> <u>AFTER TRANSFERS</u>	<u>EXPENDITURES</u>	<u>UNEXPENDED</u> <u>APPROPRIATIONS</u>	<u>ENCUMBRANCES</u>	<u>UNENCUMBERED</u> <u>BALANCES</u>	<u>PER</u> <u>CENT</u>
581 Mileage	44,050.00	2,739.95	41,310.05	0.00	41,310.05	93.78
582 Travel	150,450.00	37,331.33	113,118.67	0.00	113,118.67	75.19
599 Other Purchased Services	360,415.68	45,441.77	314,973.91	74,548.68	240,425.23	66.71
500 Other Purchased Services	936,104.70	144,670.48	791,434.22	85,422.70	706,011.52	75.42
610 General Supplies	747,704.29	214,419.50	533,284.79	72,072.46	461,212.33	61.68
618 Adm Op Sys Tech	350.00	0.00	350.00	0.00	350.00	100.00
634 Student Snacks	0.00	103.50	(103.50)	0.00	(103.50)	0.00
635 Meals & Refreshments	62,663.00	3,734.99	58,928.01	0.00	58,928.01	94.04
640 Books & Periodicals	128,111.08	5,800.26	122,310.82	8,125.08	114,185.74	89.13
648 Educational Software	37,809.98	1,550.76	36,259.22	109.98	36,149.24	95.61
600 Supplies	976,638.35	225,609.01	751,029.34	80,307.52	670,721.82	68.68
750 Equip-Original & Add	258,658.62	46,828.90	211,829.72	37,373.83	174,455.89	67.45
758 Tech Equip - New	31,496.65	24,704.36	6,792.29	3,396.65	3,395.64	10.78
760 Equipment-Replacement	40,699.31	16,472.52	24,226.79	5,494.79	18,732.00	46.03
768 Tech Equip - Replace	9,455.25	0.00	9,455.25	2,655.25	6,800.00	71.92
700 Property	340,309.83	88,005.78	252,304.05	48,920.52	203,383.53	59.76
810 Dues & Fees	142,248.00	17,836.75	124,411.25	0.00	124,411.25	87.46
800 Other Objects	142,248.00	17,836.75	124,411.25	0.00	124,411.25	87.46
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
Total Function 2300	54,090,242.85	21,867,953.28	32,222,289.57	1,304,923.45	30,917,366.12	57.16
2400 Support Services - Pupil Health						
116 Central Support Admin	79,116.00	26,300.23	52,815.77	0.00	52,815.77	66.76
133 School Nurse	2,137,300.00	868,455.44	1,268,844.56	0.00	1,268,844.56	59.37
136 Other Professional Educ Staff	201,300.00	82,260.00	119,040.00	0.00	119,040.00	59.14
139 Other Personnel Costs	60,000.00	0.00	60,000.00	0.00	60,000.00	100.00
146 Other Technical Personnel	46,782.00	15,293.04	31,488.96	0.00	31,488.96	67.31
151 Secretaries	33,857.00	0.00	33,857.00	0.00	33,857.00	100.00
100 Personnel Services - Salaries	2,558,355.00	992,308.71	1,566,046.29	0.00	1,566,046.29	61.21
200 Employee Benefits	678,660.00	0.00	678,660.00	0.00	678,660.00	100.00
211 Medical Insurance	0.00	91,471.56	(91,471.56)	0.00	(91,471.56)	0.00
212 Dental Insurance	0.00	5,336.00	(5,336.00)	0.00	(5,336.00)	0.00
213 Life Insurance	0.00	887.38	(887.38)	0.00	(887.38)	0.00
220 Social Security Cont	0.00	74,359.54	(74,359.54)	0.00	(74,359.54)	0.00
230 Retirement Contribution	0.00	37,090.18	(37,090.18)	0.00	(37,090.18)	0.00

PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
GENERAL FUND
FOR THE PERIOD ENDING APRIL 30, 2004

	<u>APPROPRIATIONS</u> <u>AFTER TRANSFERS</u>	<u>EXPENDITURES</u>	<u>UNEXPENDED</u> <u>APPROPRIATIONS</u>	<u>ENCUMBRANCES</u>	<u>UNENCUMBERED</u> <u>BALANCES</u>	<u>PER</u> <u>CENT</u>
250 Unemployment Comp	0.00	987.04	(987.04)	0.00	(987.04)	0.00
260 Workers' Comp	0.00	16,770.43	(16,770.43)	0.00	(16,770.43)	0.00
200 Personnel Services - Employee Benefits	678,660.00	226,902.13	451,757.87	0.00	451,757.87	66.57
330 Other Professional Services	269,190.18	26,586.46	242,603.72	165,993.97	76,609.75	28.46
340 Technical Services	1,141.49	0.00	1,141.49	1,141.49	0.00	0.00
300 Purchased Technical Services	270,331.67	26,586.46	243,745.21	167,135.46	76,609.75	28.34
432 Repairs & Maint Svcs of Equipm	1,981.00	0.00	1,981.00	0.00	1,981.00	100.00
442 Rental of Equipment	300.00	280.08	19.92	0.00	19.92	6.64
400 Purchased Property Services	2,281.00	280.08	2,000.92	0.00	2,000.92	87.72
530 Communications	1,500.00	0.00	1,500.00	0.00	1,500.00	100.00
581 Mileage	600.00	118.73	481.27	0.00	481.27	80.21
599 Other Purchased Services	1,200.00	480.00	720.00	0.00	720.00	60.00
500 Other Purchased Services	3,300.00	598.73	2,701.27	0.00	2,701.27	81.86
610 General Supplies	28,280.28	1,704.60	26,575.68	523.14	26,052.54	92.12
640 Books & Periodicals	2,800.00	0.00	2,800.00	0.00	2,800.00	100.00
600 Supplies	31,080.28	1,704.60	29,375.68	523.14	28,852.54	92.83
760 Equipment-Replacement	8,733.00	0.00	8,733.00	113.00	8,620.00	98.71
700 Property	8,733.00	0.00	8,733.00	113.00	8,620.00	98.71
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
Total Function 2400	3,552,740.95	1,248,380.71	2,304,360.24	167,771.60	2,136,588.64	60.14
2500 Support Services - Business						
112 School Controller	18,206.00	6,043.50	12,162.50	0.00	12,162.50	66.80
113 Directors	405,125.00	136,559.27	268,565.73	0.00	268,565.73	66.29
116 Central Support Admin	308,580.00	102,540.56	206,039.44	0.00	206,039.44	66.77
141 Accountants-Auditors	1,300,791.00	386,295.70	914,495.30	0.00	914,495.30	70.30
142 Other Accounting Personnel	506,889.00	142,360.80	364,528.20	0.00	364,528.20	71.91
143 Purchasing Personnel	285,572.00	95,617.26	189,954.74	0.00	189,954.74	66.52
148 Comp-Additional Work	44,400.00	20,070.31	24,329.69	0.00	24,329.69	54.80
151 Secretaries	145,141.00	48,212.64	96,928.36	0.00	96,928.36	66.78
152 Typist-Stenographers	84,871.00	27,793.28	57,077.72	0.00	57,077.72	67.25
154 Clerks	445,833.00	146,852.62	298,980.38	0.00	298,980.38	67.06

PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
GENERAL FUND
FOR THE PERIOD ENDING APRIL 30, 2004

	<u>APPROPRIATIONS</u> <u>AFTER TRANSFERS</u>	<u>EXPENDITURES</u>	<u>UNEXPENDED</u> <u>APPROPRIATIONS</u>	<u>ENCUMBRANCES</u>	<u>UNENCUMBERED</u> <u>BALANCES</u>	<u>PER</u> <u>CENT</u>
155 Othr Office Personnel	30,025.00	9,925.52	20,099.48	0.00	20,099.48	66.94
157 Comp-Additional Work	38,500.00	7,299.86	31,200.14	0.00	31,200.14	81.04
159 Othr Personnel Costs	0.00	4,225.49	(4,225.49)	0.00	(4,225.49)	0.00
184 Stores Handling Staff	42,042.00	12,207.86	29,834.14	0.00	29,834.14	70.96
187 Student Worker	2,500.00	0.00	2,500.00	0.00	2,500.00	100.00
188 Comp-Additional Work	15,000.00	2,287.05	12,712.95	0.00	12,712.95	84.75
100 Personnel Services - Salaries	3,673,475.00	1,148,291.72	2,525,183.28	0.00	2,525,183.28	68.74
200 Employee Benefits	960,110.00	0.00	960,110.00	0.00	960,110.00	100.00
211 Medical Insurance	0.00	168,527.67	(168,527.67)	0.00	(168,527.67)	0.00
212 Dental Insurance	0.00	9,697.60	(9,697.60)	0.00	(9,697.60)	0.00
213 Life Insurance	0.00	6,007.20	(6,007.20)	0.00	(6,007.20)	0.00
220 Social Security Cont	0.00	87,050.76	(87,050.76)	0.00	(87,050.76)	0.00
230 Retirement Contribution	0.00	43,529.71	(43,529.71)	0.00	(43,529.71)	0.00
250 Unemployment Comp	0.00	1,148.14	(1,148.14)	0.00	(1,148.14)	0.00
260 Workers' Comp	0.00	19,520.93	(19,520.93)	0.00	(19,520.93)	0.00
200 Personnel Services - Employee Benefits	960,110.00	335,482.01	624,627.99	0.00	624,627.99	65.06
330 Other Professional Services	1,110,008.75	212,871.35	897,137.40	902,583.35	(5,445.95)	(0.49)
340 Technical Services	76,260.31	3,864.52	72,395.79	61,230.79	11,165.00	14.64
300 Purchased Technical Services	1,186,269.06	216,735.87	969,533.19	963,814.14	5,719.05	0.48
411 Disposal Services	1,000.00	0.00	1,000.00	0.00	1,000.00	100.00
432 Repairs & Maint Svcs of Equipm	546,620.29	345,164.26	201,456.03	151,095.78	50,360.25	9.21
441 Rental of Land & Buildings	2,674.00	0.00	2,674.00	674.00	2,000.00	74.79
442 Rental of Equipment	1,215.50	0.00	1,215.50	215.50	1,000.00	82.27
490 Othr Purchased Property Servic	1,000.00	0.00	1,000.00	0.00	1,000.00	100.00
400 Purchased Property Services	552,509.79	345,164.26	207,345.53	151,985.28	55,360.25	10.02
522 Auto Liability Insurance	168,000.00	0.00	168,000.00	0.00	168,000.00	100.00
523 General Property - Liab Ins.	35,000.00	0.00	35,000.00	0.00	35,000.00	100.00
525 Bonding Insurance	119.00	119.00	0.00	0.00	0.00	0.00
529 Other Insurance	175,000.00	0.00	175,000.00	0.00	175,000.00	100.00
530 Communications	45,240.00	15,572.54	29,667.46	2,269.46	27,398.00	60.56
538 Telecommunications	1,150.00	163.58	986.42	0.00	986.42	85.78
540 Advertising	123,098.46	10,424.98	112,673.48	111,423.48	1,250.00	1.02
550 Printing & Binding	72,034.11	18,908.91	53,125.20	21,001.07	32,124.13	44.60
581 Mileage	6,088.00	1,149.84	4,938.16	0.00	4,938.16	81.11
582 Travel	9,292.00	2,573.27	6,718.73	0.00	6,718.73	72.31
599 Other Purchased Services	1,400.00	199.00	1,201.00	0.00	1,201.00	85.79
500 Other Purchased Services	636,421.57	49,111.12	587,310.45	134,694.01	452,616.44	71.12

PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
GENERAL FUND
FOR THE PERIOD ENDING APRIL 30, 2004

	<u>APPROPRIATIONS AFTER TRANSFERS</u>	<u>EXPENDITURES</u>	<u>UNEXPENDED APPROPRIATIONS</u>	<u>ENCUMBRANCES</u>	<u>UNENCUMBERED BALANCES</u>	<u>PER CENT</u>
610 General Supplies	165,628.51	22,843.43	142,785.08	47,619.32	95,165.76	57.46
618 Adm Op Sys Tech	16,361.00	0.00	16,361.00	9,780.00	6,581.00	40.22
635 Meals & Refreshments	700.00	135.32	564.68	0.00	564.68	80.67
640 Books & Periodicals	6,450.00	431.45	6,018.55	1,201.00	4,817.55	74.69
600 Supplies	189,139.51	23,410.20	165,729.31	58,600.32	107,128.99	56.64
750 Equip-Original & Add	80,748.54	31,447.00	49,301.54	18,417.54	30,884.00	38.25
760 Equipment-Replacement	346,103.45	260,130.68	85,972.77	39,208.69	46,764.08	13.51
768 Tech Equip - Replace	2,000.00	0.00	2,000.00	0.00	2,000.00	100.00
700 Property	428,851.99	291,577.68	137,274.31	57,626.23	79,648.08	18.57
810 Dues & Fees	4,080.00	810.00	3,270.00	0.00	3,270.00	80.15
890 Misc Expenditures	48,500.00	1,724.20	46,775.80	0.00	46,775.80	96.44
800 Other Objects	52,580.00	2,534.20	50,045.80	0.00	50,045.80	95.18
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
Total Function 2500	7,679,356.92	2,412,307.06	5,267,049.86	1,366,719.98	3,900,329.88	50.79
2600 Operation & Maintenance Plant Services						
113 Directors	167,997.00	56,037.19	111,959.81	0.00	111,959.81	66.64
116 Central Support Admin	235,458.00	53,368.71	182,089.29	0.00	182,089.29	77.33
119 Other Personnel Costs	50,000.00	0.00	50,000.00	0.00	50,000.00	100.00
135 Other Central Support Staff	464,448.00	159,992.76	304,455.24	0.00	304,455.24	65.55
138 Faculty Mngr/Extra Curric Pay	0.00	159.80	(159.80)	0.00	(159.80)	0.00
145 Facil-Plant Oper Personnel	563,662.00	171,684.93	391,977.07	0.00	391,977.07	69.54
146 Other Technical Personnel	55,756.00	18,486.64	37,269.36	0.00	37,269.36	66.84
148 Comp-Additional Work	50,000.00	58,678.71	(8,678.71)	0.00	(8,678.71)	(17.36)
149 Other Personnel Costs	20,000.00	0.00	20,000.00	0.00	20,000.00	100.00
151 Secretaries	99,911.00	22,046.80	77,864.20	0.00	77,864.20	77.93
152 Typist-Stenographers	57,480.00	20,329.53	37,150.47	0.00	37,150.47	64.63
154 Clerks	128,526.00	42,769.52	85,756.48	0.00	85,756.48	66.72
157 Comp-Additional Work	7,800.00	2,160.80	5,639.20	0.00	5,639.20	72.30
159 Othr Personnel Costs	0.00	3,222.00	(3,222.00)	0.00	(3,222.00)	0.00
161 Tradesmen	3,510,695.00	912,029.04	2,598,665.96	0.00	2,598,665.96	74.02
163 Repairmen	269,164.00	81,259.92	187,904.08	0.00	187,904.08	69.81
167 Temp Crafts & Trades	125,000.00	15,453.48	109,546.52	0.00	109,546.52	87.64
168 Comp-Additional Work	700,000.00	289,182.60	410,817.40	0.00	410,817.40	58.69
169 Othr Personnel Costs	0.00	1,208.70	(1,208.70)	0.00	(1,208.70)	0.00
172 Automotive Equip Opr	782,206.00	198,662.96	583,543.04	0.00	583,543.04	74.60

PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
GENERAL FUND
FOR THE PERIOD ENDING APRIL 30, 2004

	<u>APPROPRIATIONS</u> <u>AFTER TRANSFERS</u>	<u>EXPENDITURES</u>	<u>UNEXPENDED</u> <u>APPROPRIATIONS</u>	<u>ENCUMBRANCES</u>	<u>UNENCUMBERED</u> <u>BALANCES</u>	<u>PER</u> <u>CENT</u>
173 Transportation Help	35,829.00	10,196.74	25,632.26	0.00	25,632.26	71.54
177 Substitutes	230,000.00	41,622.24	188,377.76	0.00	188,377.76	81.90
178 Comp-Additional Work	220,000.00	82,957.39	137,042.61	0.00	137,042.61	62.29
179 Othr Personnel Costs	15,000.00	9,378.96	5,621.04	0.00	5,621.04	37.47
181 Custodial - Laborer	12,687,258.00	3,427,417.27	9,259,840.73	0.00	9,259,840.73	72.99
183 Security Personnel	2,932,961.00	1,067,387.13	1,865,573.87	0.00	1,865,573.87	63.61
185 Substitutes	524,620.00	230,862.76	293,757.24	0.00	293,757.24	55.99
186 Groundskeeper	361,159.00	84,253.27	276,905.73	0.00	276,905.73	76.67
188 Comp-Additional Work	4,757,000.00	1,844,642.75	2,912,357.25	0.00	2,912,357.25	61.22
189 Othr Personnel Costs	35,000.00	7,192.68	27,807.32	0.00	27,807.32	79.45
197 Compensation Additional Work	0.00	213.20	(213.20)	0.00	(213.20)	0.00
100 Personnel Services - Salaries	29,086,930.00	8,912,858.48	20,174,071.52	0.00	20,174,071.52	69.36
200 Employee Benefits	7,602,258.00	0.00	7,602,258.00	0.00	7,602,258.00	100.00
211 Medical Insurance	0.00	1,496,491.41	(1,496,491.41)	0.00	(1,496,491.41)	0.00
212 Dental Insurance	0.00	80,921.60	(80,921.60)	0.00	(80,921.60)	0.00
213 Life Insurance	0.00	53,308.58	(53,308.58)	0.00	(53,308.58)	0.00
220 Social Security Cont	0.00	674,512.66	(674,512.66)	0.00	(674,512.66)	0.00
230 Retirement Contribution	0.00	333,637.81	(333,637.81)	0.00	(333,637.81)	0.00
250 Unemployment Comp	0.00	8,907.97	(8,907.97)	0.00	(8,907.97)	0.00
260 Workers' Comp	0.00	151,442.43	(151,442.43)	0.00	(151,442.43)	0.00
200 Personnel Services - Employee Benefits	7,602,258.00	2,799,222.46	4,803,035.54	0.00	4,803,035.54	63.18
330 Other Professional Services	349,466.13	392,311.71	(42,845.58)	31,200.13	(74,045.71)	(21.19)
340 Technical Services	86,381.00	17,488.72	68,892.28	4,825.00	64,067.28	74.17
350 Security / Safety Services	863,856.00	0.00	863,856.00	0.00	863,856.00	100.00
300 Purchased Technical Services	1,299,703.13	409,800.43	889,902.70	36,025.13	853,877.57	65.70
411 Disposal Services	627,024.00	104,731.45	522,292.55	196,024.04	326,268.51	52.03
412 Snow Plowing Service	1,500.00	0.00	1,500.00	0.00	1,500.00	100.00
413 Custodial Services	94,246.00	38,496.00	55,750.00	0.00	55,750.00	59.15
422 Electricity	4,250,000.00	849,573.00	3,400,427.00	0.00	3,400,427.00	80.01
424 Water/Sewage	1,001,000.00	219,679.97	781,320.03	0.00	781,320.03	78.05
431 Repairs & Maint Svcs of Bldgs	189,512.30	41,096.77	148,415.53	43,732.30	104,683.23	55.24
432 Repairs & Maint Svcs of Equipm	186,131.19	30,848.87	155,282.32	16,253.88	139,028.44	74.69
433 Repairs & Maint Svcs of Vehicl	10,000.00	0.00	10,000.00	0.00	10,000.00	100.00
438 Repairs Maint & Upgrade of Tec	100.00	0.00	100.00	0.00	100.00	100.00
441 Rental of Land & Buildings	53,850.00	9,850.00	44,000.00	37,400.00	6,600.00	12.26
442 Rental of Equipment	4,500.00	2,374.87	2,125.13	0.00	2,125.13	47.23
444 Rental of Vehicles	1,000.00	0.00	1,000.00	0.00	1,000.00	100.00
448 Lease/Rental-Hardware & Tech S	5,000.00	0.00	5,000.00	0.00	5,000.00	100.00

PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
GENERAL FUND
FOR THE PERIOD ENDING APRIL 30, 2004

	<u>APPROPRIATIONS AFTER TRANSFERS</u>	<u>EXPENDITURES</u>	<u>UNEXPENDED APPROPRIATIONS</u>	<u>ENCUMBRANCES</u>	<u>UNENCUMBERED BALANCES</u>	<u>PER CENT</u>
449 Other Rentals	15,000.00	0.00	15,000.00	0.00	15,000.00	100.00
460 Extermination Services	5,000.00	1,286.37	3,713.63	0.00	3,713.63	74.27
490 Other Purchased Property Services	168,050.00	2,480.00	165,570.00	96,682.00	68,888.00	40.99
400 Purchased Property Services	6,611,913.49	1,300,417.30	5,311,496.19	390,092.22	4,921,403.97	74.43
530 Communications	1,101,220.00	103,723.99	997,496.01	825.00	996,671.01	90.51
538 Telecommunications	395,824.92	26,591.31	369,233.61	239.92	368,993.69	93.22
540 Advertising	19,071.55	0.00	19,071.55	1,071.55	18,000.00	94.38
550 Printing & Binding	12,874.52	256.82	12,617.70	2,574.52	10,043.18	78.01
581 Mileage	64,900.00	12,857.11	52,042.89	0.00	52,042.89	80.19
582 Travel	7,000.00	802.65	6,197.35	0.00	6,197.35	88.53
599 Other Purchased Services	57,700.00	3,089.00	54,611.00	0.00	54,611.00	94.65
500 Other Purchased Services	1,658,590.99	147,320.88	1,511,270.11	4,710.99	1,506,559.12	90.83
610 General Supplies	2,550,114.60	626,217.95	1,923,896.65	381,141.81	1,542,754.84	60.50
618 Adm Op Sys Tech	1,500.00	0.00	1,500.00	0.00	1,500.00	100.00
621 Natural Gas - HTG & AC	4,977,801.00	2,131,841.44	2,845,959.56	0.00	2,845,959.56	57.17
624 Oil - HTG & AC	30,000.00	253.00	29,747.00	0.00	29,747.00	99.16
626 Gasoline	88,150.00	17,585.92	70,564.08	30,000.00	40,564.08	46.02
627 Diesel Fuel	50,000.00	8,239.46	41,760.54	20,000.00	21,760.54	43.52
628 Steam - HTG & AC	280,000.00	141,569.46	138,430.54	0.00	138,430.54	49.44
635 Meals & Refreshments	5,927.00	0.00	5,927.00	0.00	5,927.00	100.00
640 Books & Periodicals	3,039.52	801.95	2,237.57	116.52	2,121.05	69.78
648 Educational Software	15,000.00	0.00	15,000.00	0.00	15,000.00	100.00
600 Supplies	8,001,532.12	2,926,509.18	5,075,022.94	431,258.33	4,643,764.61	58.04
750 Equip-Original & Add	199,099.64	3,200.00	195,899.64	74,265.33	121,634.31	61.09
758 Tech Equip - New	13,405.83	10,198.66	3,207.17	3,383.00	(175.83)	(1.31)
760 Equipment-Replacement	614,580.00	60,501.02	554,078.98	326,207.72	227,871.26	37.08
700 Property	827,085.47	73,899.68	753,185.79	403,856.05	349,329.74	42.24
810 Dues & Fees	650.00	0.00	650.00	0.00	650.00	100.00
800 Other Objects	650.00	0.00	650.00	0.00	650.00	100.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
Total Function 2600	55,088,663.20	16,570,028.41	38,518,634.79	1,265,942.72	37,252,692.07	67.62
2700 Student Transportation Service						
113 Directors	80,130.00	26,631.19	53,498.81	0.00	53,498.81	66.77
147 Transportation Personnel	302,696.00	100,170.88	202,525.12	0.00	202,525.12	66.91

PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
GENERAL FUND
FOR THE PERIOD ENDING APRIL 30, 2004

	<u>APPROPRIATIONS</u> <u>AFTER TRANSFERS</u>	<u>EXPENDITURES</u>	<u>UNEXPENDED</u> <u>APPROPRIATIONS</u>	<u>ENCUMBRANCES</u>	<u>UNENCUMBERED</u> <u>BALANCES</u>	<u>PER</u> <u>CENT</u>
148 Comp-Additional Work	25,000.00	264.32	24,735.68	0.00	24,735.68	98.94
151 Secretaries	33,721.00	11,232.88	22,488.12	0.00	22,488.12	66.69
154 Clerks	29,349.00	9,700.32	19,648.68	0.00	19,648.68	66.95
157 Comp-Additional Work	500.00	0.00	500.00	0.00	500.00	100.00
100 Personnel Services - Salaries	471,396.00	147,999.59	323,396.41	0.00	323,396.41	68.60
200 Employee Benefits	123,206.00	0.00	123,206.00	0.00	123,206.00	100.00
211 Medical Insurance	0.00	24,166.16	(24,166.16)	0.00	(24,166.16)	0.00
212 Dental Insurance	0.00	1,322.40	(1,322.40)	0.00	(1,322.40)	0.00
213 Life Insurance	0.00	829.56	(829.56)	0.00	(829.56)	0.00
220 Social Security Cont	0.00	11,080.70	(11,080.70)	0.00	(11,080.70)	0.00
230 Retirement Contribution	0.00	5,095.43	(5,095.43)	0.00	(5,095.43)	0.00
250 Unemployment Comp	0.00	147.94	(147.94)	0.00	(147.94)	0.00
260 Workers' Comp	0.00	2,515.92	(2,515.92)	0.00	(2,515.92)	0.00
200 Personnel Services - Employee Benefits	123,206.00	45,158.11	78,047.89	0.00	78,047.89	63.35
330 Other Professional Services	49,803.44	0.00	49,803.44	8,803.44	41,000.00	82.32
340 Technical Services	37,756.81	0.00	37,756.81	12,756.81	25,000.00	66.21
300 Purchased Technical Services	87,560.25	0.00	87,560.25	21,560.25	66,000.00	75.38
432 Repairs & Maint Svcs of Equipm	3,295.00	0.00	3,295.00	295.00	3,000.00	91.05
400 Purchased Property Services	3,295.00	0.00	3,295.00	295.00	3,000.00	91.05
513 Contracted Carriers	18,612,710.00	5,132,963.97	13,479,746.03	0.00	13,479,746.03	72.42
515 Public Carriers	4,430,000.00	1,004,139.23	3,425,860.77	0.00	3,425,860.77	77.33
516 Student Transportation - I.U.	4,475,000.00	0.00	4,475,000.00	0.00	4,475,000.00	100.00
519 Other Student Transportation	210,000.00	7,579.33	202,420.67	0.00	202,420.67	96.39
530 Communications	19,000.00	0.00	19,000.00	0.00	19,000.00	100.00
538 Telecommunications	4,900.00	702.64	4,197.36	0.00	4,197.36	85.66
550 Printing & Binding	5,700.00	0.00	5,700.00	0.00	5,700.00	100.00
581 Mileage	2,500.00	243.38	2,256.62	0.00	2,256.62	90.26
582 Travel	4,000.00	0.00	4,000.00	0.00	4,000.00	100.00
599 Other Purchased Services	5,000.00	0.00	5,000.00	0.00	5,000.00	100.00
500 Other Purchased Services	27,768,810.00	6,145,628.55	21,623,181.45	0.00	21,623,181.45	77.87
610 General Supplies	5,500.00	1,343.97	4,156.03	0.00	4,156.03	75.56
640 Books & Periodicals	600.00	147.00	453.00	0.00	453.00	75.50
600 Supplies	6,100.00	1,490.97	4,609.03	0.00	4,609.03	75.56
750 Equip-Original & Add	6,946.00	0.00	6,946.00	0.00	6,946.00	100.00
700 Property	6,946.00	0.00	6,946.00	0.00	6,946.00	100.00

PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
GENERAL FUND
FOR THE PERIOD ENDING APRIL 30, 2004

	<u>APPROPRIATIONS AFTER TRANSFERS</u>	<u>EXPENDITURES</u>	<u>UNEXPENDED APPROPRIATIONS</u>	<u>ENCUMBRANCES</u>	<u>UNENCUMBERED BALANCES</u>	<u>PER CENT</u>
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
Total Function 2700	28,467,313.25	6,340,277.22	22,127,036.03	21,855.25	22,105,180.78	77.65
2800 Support Services - Central						
113 Directors	316,735.00	108,996.63	207,738.37	0.00	207,738.37	65.59
114 Principals & Deans	9,712.00	0.00	9,712.00	0.00	9,712.00	100.00
116 Central Support Admin	565,532.00	178,483.00	387,049.00	0.00	387,049.00	68.44
124 Comp-Additional Work	990.00	0.00	990.00	0.00	990.00	100.00
125 Wksp-Com Wk-Cur-Insv	125,000.00	2,183.19	122,816.81	0.00	122,816.81	98.25
132 Social Workers	2,610.00	0.00	2,610.00	0.00	2,610.00	100.00
142 Other Accounting Personnel	46,708.00	16,882.87	29,825.13	0.00	29,825.13	63.85
144 Computer Service Personnel	1,665,548.00	484,099.86	1,181,448.14	0.00	1,181,448.14	70.93
146 Other Technical Personnel	689,349.00	225,534.04	463,814.96	0.00	463,814.96	67.28
148 Comp-Additional Work	66,897.00	33,589.70	33,307.30	0.00	33,307.30	49.79
149 Other Personnel Costs	0.00	16,723.00	(16,723.00)	0.00	(16,723.00)	0.00
151 Secretaries	78,921.00	24,180.80	54,740.20	0.00	54,740.20	69.36
152 Typist-Stenographers	85,024.00	19,325.04	65,698.96	0.00	65,698.96	77.27
155 Othr Office Personnel	354,280.00	110,439.49	243,840.51	0.00	243,840.51	68.83
157 Comp-Additional Work	15,862.00	3,587.06	12,274.94	0.00	12,274.94	77.39
187 Student Worker	60,750.00	6,437.92	54,312.08	0.00	54,312.08	89.40
188 Comp-Additional Work	15,206.00	0.00	15,206.00	0.00	15,206.00	100.00
197 Compensation Additional Work	0.00	300.00	(300.00)	0.00	(300.00)	0.00
100 Personnel Services - Salaries	4,099,124.00	1,230,762.60	2,868,361.40	0.00	2,868,361.40	69.97
200 Employee Benefits	1,121,360.00	0.00	1,121,360.00	0.00	1,121,360.00	100.00
211 Medical Insurance	0.00	160,260.62	(160,260.62)	0.00	(160,260.62)	0.00
212 Dental Insurance	0.00	8,454.08	(8,454.08)	0.00	(8,454.08)	0.00
213 Life Insurance	0.00	5,123.85	(5,123.85)	0.00	(5,123.85)	0.00
220 Social Security Cont	0.00	92,309.37	(92,309.37)	0.00	(92,309.37)	0.00
230 Retirement Contribution	0.00	48,399.13	(48,399.13)	0.00	(48,399.13)	0.00
250 Unemployment Comp	0.00	1,195.48	(1,195.48)	0.00	(1,195.48)	0.00
260 Workers' Comp	0.00	20,323.02	(20,323.02)	0.00	(20,323.02)	0.00
200 Personnel Services - Employee Benefits	1,121,360.00	336,065.55	785,294.45	0.00	785,294.45	70.03
323 Prof. Educ. Svrs-Other Ed Agy	108,000.00	50,108.00	57,892.00	17,292.00	40,600.00	37.59
330 Other Professional Services	370,859.70	28,771.50	342,088.20	80,613.57	261,474.63	70.50
340 Technical Services	787,869.92	23,123.28	764,746.64	158,851.93	605,894.71	76.90

PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
GENERAL FUND
FOR THE PERIOD ENDING APRIL 30, 2004

	<u>APPROPRIATIONS</u> <u>AFTER TRANSFERS</u>	<u>EXPENDITURES</u>	<u>UNEXPENDED</u> <u>APPROPRIATIONS</u>	<u>ENCUMBRANCES</u>	<u>UNENCUMBERED</u> <u>BALANCES</u>	<u>PER</u> <u>CENT</u>
348 Technology Services	120,000.00	0.00	120,000.00	8,000.00	112,000.00	93.33
300 Purchased Technical Services	1,386,729.62	102,002.78	1,284,726.84	264,757.50	1,019,969.34	73.55
432 Repairs & Maint Svcs of Equipm	12,587.46	694.30	11,893.16	7,238.71	4,654.45	36.98
438 Repairs Maint & Upgrade of Tec	379,753.85	77,701.61	302,052.24	23,622.90	278,429.34	73.32
441 Rental of Land & Buildings	2,200.00	750.00	1,450.00	0.00	1,450.00	65.91
400 Purchased Property Services	394,541.31	79,145.91	315,395.40	30,861.61	284,533.79	72.12
519 Other Student Transportation	0.00	132.00	(132.00)	0.00	(132.00)	0.00
530 Communications	44,543.23	3,027.27	41,515.96	3,628.83	37,887.13	85.06
538 Telecommunications	6,000.00	5,204.47	795.53	0.00	795.53	13.26
540 Advertising	41,160.97	0.00	41,160.97	3,160.97	38,000.00	92.32
550 Printing & Binding	56,473.17	6,648.25	49,824.92	9,519.47	40,305.45	71.37
581 Mileage	9,599.00	0.00	9,599.00	0.00	9,599.00	100.00
582 Travel	27,566.00	5,280.30	22,285.70	0.00	22,285.70	80.84
599 Other Purchased Services	8,980.00	1,132.20	7,847.80	560.00	7,287.80	81.16
500 Other Purchased Services	194,322.37	21,424.49	172,897.88	16,869.27	156,028.61	80.29
610 General Supplies	682,301.89	151,763.62	530,538.27	80,312.40	450,225.87	65.99
618 Adm Op Sys Tech	88,812.58	34,000.00	54,812.58	4,812.58	50,000.00	56.30
635 Meals & Refreshments	8,080.00	687.23	7,392.77	0.00	7,392.77	91.49
640 Books & Periodicals	7,700.00	99.95	7,600.05	0.00	7,600.05	98.70
648 Educational Software	53,400.00	82,958.88	(29,558.88)	8,400.00	(37,958.88)	(71.08)
600 Supplies	840,294.47	269,509.68	570,784.79	93,524.98	477,259.81	56.80
750 Equip-Original & Add	6,674.25	0.00	6,674.25	2,174.25	4,500.00	67.42
758 Tech Equip - New	2,434.00	1,934.00	500.00	(1,934.00)	2,434.00	100.00
760 Equipment-Replacement	5,277.92	0.00	5,277.92	2,377.92	2,900.00	54.95
768 Tech Equip - Replace	5,150.00	0.00	5,150.00	150.00	5,000.00	97.09
700 Property	19,536.17	1,934.00	17,602.17	2,768.17	14,834.00	75.93
810 Dues & Fees	2,545.00	100.00	2,445.00	0.00	2,445.00	96.07
800 Other Objects	2,545.00	100.00	2,445.00	0.00	2,445.00	96.07
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
Total Function 2800	8,058,452.94	2,040,945.01	6,017,507.93	408,781.53	5,608,726.40	69.60
3100 Food Service						
182 Food Service Staff	124,569.00	15,029.53	109,539.47	0.00	109,539.47	87.93
198 Substitute Paraprofessionals	0.00	4,316.25	(4,316.25)	0.00	(4,316.25)	0.00

PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
GENERAL FUND
FOR THE PERIOD ENDING APRIL 30, 2004

	<u>APPROPRIATIONS AFTER TRANSFERS</u>	<u>EXPENDITURES</u>	<u>UNEXPENDED APPROPRIATIONS</u>	<u>ENCUMBRANCES</u>	<u>UNENCUMBERED BALANCES</u>	<u>PER CENT</u>
100 Personnel Services - Salaries	124,569.00	19,345.78	105,223.22	0.00	105,223.22	84.47
200 Employee Benefits	32,558.00	0.00	32,558.00	0.00	32,558.00	100.00
220 Social Security Cont	0.00	1,452.37	(1,452.37)	0.00	(1,452.37)	0.00
230 Retirement Contribution	0.00	3.77	(3.77)	0.00	(3.77)	0.00
250 Unemployment Comp	0.00	18.94	(18.94)	0.00	(18.94)	0.00
260 Workers' Comp	0.00	322.78	(322.78)	0.00	(322.78)	0.00
200 Personnel Services - Employee Benefits	32,558.00	1,797.86	30,760.14	0.00	30,760.14	94.48
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
500 Other Purchased Services	0.00	0.00	0.00	0.00	0.00	0.00
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
Total Function 3100	157,127.00	21,143.64	135,983.36	0.00	135,983.36	86.54
3200 Student Activities						
113 Directors	91,526.00	26,911.13	64,614.87	0.00	64,614.87	70.60
116 Central Support Admin	75,421.00	21,769.16	53,651.84	0.00	53,651.84	71.14
124 Comp-Additional Work	47,000.00	3,020.86	43,979.14	0.00	43,979.14	93.57
125 Wksp-Com Wk-Cur-Insv	72,649.00	0.00	72,649.00	0.00	72,649.00	100.00
137 Athletic Coaches	1,717,959.00	585,298.09	1,132,660.91	0.00	1,132,660.91	65.93
138 Faculty Mngr/Extra Curric Pay	457,000.00	174,715.07	282,284.93	0.00	282,284.93	61.77
151 Secretaries	30,971.00	8,960.98	22,010.02	0.00	22,010.02	71.07
152 Typist-Stenographers	27,794.00	8,034.04	19,759.96	0.00	19,759.96	71.09
163 Repairmen	48,554.00	14,220.80	34,333.20	0.00	34,333.20	70.71
168 Comp-Additional Work	0.00	574.52	(574.52)	0.00	(574.52)	0.00
185 Substitutes	20,606.00	0.00	20,606.00	0.00	20,606.00	100.00
187 Student Worker	5,168.00	0.00	5,168.00	0.00	5,168.00	100.00
188 Comp-Additional Work	230,000.00	104,719.14	125,280.86	0.00	125,280.86	54.47
197 Compensation Additional Work	3,000.00	475.33	2,524.67	0.00	2,524.67	84.16
100 Personnel Services - Salaries	2,827,648.00	948,699.12	1,878,948.88	0.00	1,878,948.88	66.45

PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
GENERAL FUND
FOR THE PERIOD ENDING APRIL 30, 2004

	<u>APPROPRIATIONS</u> <u>AFTER TRANSFERS</u>	<u>EXPENDITURES</u>	<u>UNEXPENDED</u> <u>APPROPRIATIONS</u>	<u>ENCUMBRANCES</u>	<u>UNENCUMBERED</u> <u>BALANCES</u>	<u>PER</u> <u>CENT</u>
200 Employee Benefits	739,044.00	0.00	739,044.00	0.00	739,044.00	100.00
211 Medical Insurance	0.00	8,998.80	(8,998.80)	0.00	(8,998.80)	0.00
212 Dental Insurance	0.00	696.00	(696.00)	0.00	(696.00)	0.00
213 Life Insurance	0.00	327.46	(327.46)	0.00	(327.46)	0.00
220 Social Security Cont	0.00	72,069.96	(72,069.96)	0.00	(72,069.96)	0.00
230 Retirement Contribution	0.00	34,170.04	(34,170.04)	0.00	(34,170.04)	0.00
250 Unemployment Comp	0.00	949.19	(949.19)	0.00	(949.19)	0.00
260 Workers' Comp	0.00	16,129.82	(16,129.82)	0.00	(16,129.82)	0.00
200 Personnel Services - Employee Benefits	739,044.00	133,341.27	605,702.73	0.00	605,702.73	81.96
323 Prof. Educ. Sevrs-Other Ed Agy	8,500.00	0.00	8,500.00	7,500.00	1,000.00	11.76
330 Other Professional Services	30,250.00	1,437.50	28,812.50	20,812.50	8,000.00	26.45
340 Technical Services	1,052.08	0.00	1,052.08	52.08	1,000.00	95.05
300 Purchased Technical Services	39,802.08	1,437.50	38,364.58	28,364.58	10,000.00	25.12
415 Laundry, Linen Svcs & Dry Clea	4,000.00	200.00	3,800.00	0.00	3,800.00	95.00
432 Repairs & Maint Svcs of Equipm	31,348.30	3,794.68	27,553.62	3,348.30	24,205.32	77.21
441 Rental of Land & Buildings	1,500.00	0.00	1,500.00	0.00	1,500.00	100.00
442 Rental of Equipment	0.00	200.00	(200.00)	0.00	(200.00)	0.00
400 Purchased Property Services	36,848.30	4,194.68	32,653.62	3,348.30	29,305.32	79.53
519 Other Student Transportation	166,724.00	19,889.50	146,834.50	0.00	146,834.50	88.07
530 Communications	11,261.00	200.00	11,061.00	0.00	11,061.00	98.22
538 Telecommunications	560.00	98.92	461.08	0.00	461.08	82.34
550 Printing & Binding	4,950.00	2,317.29	2,632.71	0.00	2,632.71	53.19
581 Mileage	2,000.00	0.00	2,000.00	0.00	2,000.00	100.00
582 Travel	8,500.00	165.93	8,334.07	0.00	8,334.07	98.05
599 Other Purchased Services	1,085,733.00	680,580.00	405,153.00	0.00	405,153.00	37.32
500 Other Purchased Services	1,279,728.00	703,251.64	576,476.36	0.00	576,476.36	45.05
610 General Supplies	331,382.48	24,966.08	306,416.40	22,135.53	284,280.87	85.79
634 Student Snacks	2,500.00	2,267.15	232.85	0.00	232.85	9.31
635 Meals & Refreshments	0.00	156.10	(156.10)	0.00	(156.10)	0.00
640 Books & Periodicals	5,270.00	83.44	5,186.56	0.00	5,186.56	98.42
648 Educational Software	800.00	0.00	800.00	0.00	800.00	100.00
600 Supplies	339,952.48	27,472.77	312,479.71	22,135.53	290,344.18	85.41
750 Equip-Original & Add	43,252.35	14,366.00	28,886.35	9,212.35	19,674.00	45.49
760 Equipment-Replacement	71,958.00	0.00	71,958.00	0.00	71,958.00	100.00
700 Property	115,210.35	14,366.00	100,844.35	9,212.35	91,632.00	79.53

PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
GENERAL FUND
FOR THE PERIOD ENDING APRIL 30, 2004

	<u>APPROPRIATIONS AFTER TRANSFERS</u>	<u>EXPENDITURES</u>	<u>UNEXPENDED APPROPRIATIONS</u>	<u>ENCUMBRANCES</u>	<u>UNENCUMBERED BALANCES</u>	<u>PER CENT</u>
810 Dues & Fees	7,250.00	0.00	7,250.00	0.00	7,250.00	100.00
800 Other Objects	7,250.00	0.00	7,250.00	0.00	7,250.00	100.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
Total Function 3200	5,385,483.21	1,832,762.98	3,552,720.23	63,060.76	3,489,659.47	64.80
3300 Community Services						
188 Comp-Additional Work	101,500.00	0.00	101,500.00	0.00	101,500.00	100.00
100 Personnel Services - Salaries	101,500.00	0.00	101,500.00	0.00	101,500.00	100.00
200 Employee Benefits	76,528.00	0.00	76,528.00	0.00	76,528.00	100.00
220 Social Security Cont	0.00	2,628.98	(2,628.98)	0.00	(2,628.98)	0.00
230 Retirement Contribution	0.00	2,568.17	(2,568.17)	0.00	(2,568.17)	0.00
200 Personnel Services - Employee Benefits	76,528.00	5,197.15	71,330.85	0.00	71,330.85	93.21
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
500 Other Purchased Services	0.00	0.00	0.00	0.00	0.00	0.00
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
Total Function 3300	178,028.00	5,197.15	172,830.85	0.00	172,830.85	97.08
4000 Facility Acquisition Construction						
135 Other Central Support Staff	463,044.00	159,681.31	303,362.69	0.00	303,362.69	65.51
145 Facil-Plant Oper Personnel	700,411.00	217,972.86	482,438.14	0.00	482,438.14	68.88
148 Comp-Additional Work	5,000.00	7,541.73	(2,541.73)	0.00	(2,541.73)	(50.83)
152 Typist-Stenographers	31,291.00	10,430.40	20,860.60	0.00	20,860.60	66.67
100 Personnel Services - Salaries	1,199,746.00	395,626.30	804,119.70	0.00	804,119.70	67.02
200 Employee Benefits	313,570.00	0.00	313,570.00	0.00	313,570.00	100.00

PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
GENERAL FUND
FOR THE PERIOD ENDING APRIL 30, 2004

	<u>APPROPRIATIONS AFTER TRANSFERS</u>	<u>EXPENDITURES</u>	<u>UNEXPENDED APPROPRIATIONS</u>	<u>ENCUMBRANCES</u>	<u>UNENCUMBERED BALANCES</u>	<u>PER CENT</u>
211 Medical Insurance	0.00	66,082.37	(66,082.37)	0.00	(66,082.37)	0.00
212 Dental Insurance	0.00	2,784.00	(2,784.00)	0.00	(2,784.00)	0.00
213 Life Insurance	0.00	1,122.76	(1,122.76)	0.00	(1,122.76)	0.00
220 Social Security Cont	0.00	28,573.09	(28,573.09)	0.00	(28,573.09)	0.00
230 Retirement Contribution	0.00	14,915.14	(14,915.14)	0.00	(14,915.14)	0.00
250 Unemployment Comp	0.00	395.60	(395.60)	0.00	(395.60)	0.00
260 Workers' Comp	0.00	6,725.51	(6,725.51)	0.00	(6,725.51)	0.00
200 Personnel Services - Employee Benefits	313,570.00	120,598.47	192,971.53	0.00	192,971.53	61.54
330 Other Professional Services	5,000.00	0.00	5,000.00	0.00	5,000.00	100.00
300 Purchased Technical Services	5,000.00	0.00	5,000.00	0.00	5,000.00	100.00
431 Repairs & Maint Svcs of Bldgs	7,250.00	3,530.00	3,720.00	0.00	3,720.00	51.31
400 Purchased Property Services	7,250.00	3,530.00	3,720.00	0.00	3,720.00	51.31
581 Mileage	12,000.00	3,979.13	8,020.87	0.00	8,020.87	66.84
500 Other Purchased Services	12,000.00	3,979.13	8,020.87	0.00	8,020.87	66.84
610 General Supplies	7,500.00	584.09	6,915.91	0.00	6,915.91	92.21
600 Supplies	7,500.00	584.09	6,915.91	0.00	6,915.91	92.21
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
Total Function 4000	1,545,066.00	524,317.99	1,020,748.01	0.00	1,020,748.01	66.07

PITTSBURGH PUBLIC SCHOOLS
 STATEMENT OF EXPENDITURES AND ENCUMBRANCES
 COMPARED WITH APPROPRIATIONS
 GENERAL FUND
 FOR THE PERIOD ENDING APRIL 30, 2004

	<u>APPROPRIATIONS AFTER TRANSFERS</u>	<u>EXPENDITURES</u>	<u>UNEXPENDED APPROPRIATIONS</u>	<u>ENCUMBRANCES</u>	<u>UNENCUMBERED BALANCES</u>	<u>PER CENT</u>
5100 Debt Service						
100 Personnel Services - Salaries	0.00	0.00	0.00	0.00	0.00	0.00
200 Personnel Services - Employee Benefits	0.00	0.00	0.00	0.00	0.00	0.00
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
500 Other Purchased Services	0.00	0.00	0.00	0.00	0.00	0.00
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
831 Int-Loan-Lease Purch	1,404,525.00	414,432.05	990,092.95	1,041,534.18	(51,441.23)	(3.66)
832 Int-Serial Bonds	19,391,360.00	9,013,556.30	10,377,803.70	10,213,579.98	164,223.72	0.85
880 Refunds of Prior Years' Receip	4,000,000.00	1,317,748.42	2,682,251.58	0.00	2,682,251.58	67.06
800 Other Objects	24,795,885.00	10,745,736.77	14,050,148.23	11,255,114.16	2,795,034.07	11.27
911 Loan-Lease Purch-Principal Pym	3,305,000.00	645,000.00	2,660,000.00	3,080,000.00	(420,000.00)	(12.71)
912 Serial Bonds-Principal Payment	29,786,289.00	2,000,000.00	27,786,289.00	27,786,288.40	0.60	0.00
900 Other Financing Uses	33,091,289.00	2,645,000.00	30,446,289.00	30,866,288.40	(419,999.40)	(1.27)
Total Function 5100	57,887,174.00	13,390,736.77	44,496,437.23	42,121,402.56	2,375,034.67	4.10
5200 Fund Transfers						
100 Personnel Services - Salaries	0.00	0.00	0.00	0.00	0.00	0.00
200 Personnel Services - Employee Benefits	0.00	0.00	0.00	0.00	0.00	0.00
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
562 Tuition - Charter Schools	16,641,103.00	3,762,822.10	12,878,280.90	0.00	12,878,280.90	77.39
500 Other Purchased Services	16,641,103.00	3,762,822.10	12,878,280.90	0.00	12,878,280.90	77.39
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00

PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
GENERAL FUND
FOR THE PERIOD ENDING APRIL 30, 2004

	<u>APPROPRIATIONS AFTER TRANSFERS</u>	<u>EXPENDITURES</u>	<u>UNEXPENDED APPROPRIATIONS</u>	<u>ENCUMBRANCES</u>	<u>UNENCUMBERED BALANCES</u>	<u>PER CENT</u>
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
939 Other Fund Transfers	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00	100.00
900 Other Financing Uses	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00	100.00
Total Function 5200	17,641,103.00	3,762,822.10	13,878,280.90	0.00	13,878,280.90	78.67
5900 Budgetary Reserve						
100 Personnel Services - Salaries	0.00	0.00	0.00	0.00	0.00	0.00
200 Personnel Services - Employee Benefits	0.00	0.00	0.00	0.00	0.00	0.00
323 Prof. Educ. Svcs-Other Ed Agy	41,400.00	0.00	41,400.00	0.00	41,400.00	100.00
300 Purchased Technical Services	41,400.00	0.00	41,400.00	0.00	41,400.00	100.00
432 Repairs & Maint Svcs of Equipm	1,610.00	0.00	1,610.00	0.00	1,610.00	100.00
400 Purchased Property Services	1,610.00	0.00	1,610.00	0.00	1,610.00	100.00
519 Other Student Transportation	8,414.00	0.00	8,414.00	0.00	8,414.00	100.00
500 Other Purchased Services	8,414.00	0.00	8,414.00	0.00	8,414.00	100.00
610 General Supplies	1,395.00	0.00	1,395.00	0.00	1,395.00	100.00
600 Supplies	1,395.00	0.00	1,395.00	0.00	1,395.00	100.00
750 Equip-Original & Add	1,200.00	0.00	1,200.00	0.00	1,200.00	100.00
758 Tech Equip - New	2,100.00	0.00	2,100.00	0.00	2,100.00	100.00
700 Property	3,300.00	0.00	3,300.00	0.00	3,300.00	100.00
840 Budgetary Reserve	2,704,176.00	0.00	2,704,176.00	0.00	2,704,176.00	100.00
800 Other Objects	2,704,176.00	0.00	2,704,176.00	0.00	2,704,176.00	100.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
Total Function 5900	2,760,295.00	0.00	2,760,295.00	0.00	2,760,295.00	100.00
Total Fund 010	539,300,729.38	151,427,316.48	387,873,412.90	55,161,122.82	332,712,290.08	

FOOD SERVICE

PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
FOOD SERVICE
FOR THE PERIOD ENDING APRIL 30, 2004

	<u>APPROPRIATIONS AFTER TRANSFERS</u>	<u>EXPENDITURES</u>	<u>UNEXPENDED APPROPRIATIONS</u>	<u>ENCUMBRANCES</u>	<u>UNENCUMBERED BALANCES</u>	<u>PER CENT</u>
3100 Food Service						
113 Directors	82,164.00	28,137.11	54,026.89	0.00	54,026.89	65.75
141 Accountants-Auditors	44,760.00	15,284.40	29,475.60	0.00	29,475.60	65.85
152 Typist-Stenographers	83,266.00	18,559.28	64,706.72	0.00	64,706.72	77.71
154 Clerks	96,490.00	32,341.20	64,148.80	0.00	64,148.80	66.48
157 Comp-Additional Work	0.00	215.28	(215.28)	0.00	(215.28)	0.00
161 Tradesmen	52,703.00	15,916.50	36,786.50	0.00	36,786.50	69.80
163 Repairmen	125,812.00	26,428.66	99,383.34	0.00	99,383.34	78.99
168 Comp-Additional Work	40,000.00	22,941.65	17,058.35	0.00	17,058.35	42.65
172 Automotive Equip Opr	37,530.00	8,985.62	28,544.38	0.00	28,544.38	76.06
178 Comp-Additional Work	0.00	808.76	(808.76)	0.00	(808.76)	0.00
181 Custodial - Laborer	138,029.00	20,819.48	117,209.52	0.00	117,209.52	84.92
182 Food Service Staff	4,665,443.00	1,510,092.76	3,155,350.24	0.00	3,155,350.24	67.63
184 Stores Handling Staff	77,280.00	14,223.88	63,056.12	0.00	63,056.12	81.59
185 Substitutes	20,000.00	1,474.92	18,525.08	0.00	18,525.08	92.63
188 Comp-Additional Work	195,000.00	120,025.60	74,974.40	0.00	74,974.40	38.45
189 Othr Personnel Costs	0.00	4,654.24	(4,654.24)	0.00	(4,654.24)	0.00
198 Substitute Paraprofessionals	0.00	2,538.01	(2,538.01)	0.00	(2,538.01)	0.00
100 Personnel Services - Salaries	5,658,477.00	1,843,447.35	3,815,029.65	0.00	3,815,029.65	67.42
200 Employee Benefits	1,649,236.00	0.00	1,649,236.00	0.00	1,649,236.00	100.00
211 Medical Insurance	0.00	305,882.43	(305,882.43)	0.00	(305,882.43)	0.00
212 Dental Insurance	0.00	13,688.00	(13,688.00)	0.00	(13,688.00)	0.00
213 Life Insurance	0.00	5,254.67	(5,254.67)	0.00	(5,254.67)	0.00
220 Social Security Cont	0.00	140,224.05	(140,224.05)	0.00	(140,224.05)	0.00
230 Retirement Contribution	0.00	56,054.98	(56,054.98)	0.00	(56,054.98)	0.00
250 Unemployment Comp	0.00	1,843.17	(1,843.17)	0.00	(1,843.17)	0.00
260 Workers' Comp	0.00	31,338.37	(31,338.37)	0.00	(31,338.37)	0.00
200 Personnel Services - Employee Benefits	1,649,236.00	554,285.67	1,094,950.33	0.00	1,094,950.33	66.39
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
422 Electricity	230,000.00	46,354.36	183,645.64	0.00	183,645.64	79.85
424 Water/Sewage	45,000.00	18,092.90	26,907.10	0.00	26,907.10	59.79
432 Repairs & Maint Svcs of Equipm	76,000.00	11,751.97	64,248.03	0.00	64,248.03	84.54
433 Repairs & Maint Svcs of Vehicl	25,000.00	10,018.62	14,981.38	0.00	14,981.38	59.93
490 Othr Purchased Property Servic	32,500.00	4,063.00	28,437.00	6,000.00	22,437.00	69.04
400 Purchased Property Services	408,500.00	90,280.85	318,219.15	6,000.00	312,219.15	76.43
530 Communications	25,000.00	1,966.33	23,033.67	0.00	23,033.67	92.13
550 Printing & Binding	10,000.00	685.90	9,314.10	0.00	9,314.10	93.14
581 Mileage	4,500.00	1,376.42	3,123.58	0.00	3,123.58	69.41
582 Travel	5,000.00	0.00	5,000.00	0.00	5,000.00	100.00
599 Other Purchased Services	487,000.00	82,802.51	404,197.49	0.00	404,197.49	83.00

PITTSBURGH PUBLIC SCHOOLS
 STATEMENT OF EXPENDITURES AND ENCUMBRANCES
 COMPARED WITH APPROPRIATIONS
 FOOD SERVICE
 FOR THE PERIOD ENDING APRIL 30, 2004

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
500 Other Purchased Services	531,500.00	86,831.16	444,668.84	0.00	444,668.84	83.66
610 General Supplies	682,309.11	210,138.51	472,170.60	4,660.23	467,510.37	68.52
618 Adm Op Sys Tech	175,000.00	158,803.21	16,196.79	175,000.00	(158,803.21)	-90.74
621 Natural Gas - HTG & AC	140,000.00	30,874.31	109,125.69	0.00	109,125.69	77.95
631 Food	4,494,000.00	1,580,778.18	2,913,221.82	0.00	2,913,221.82	64.82
632 Milk	1,345,000.00	440,314.91	904,685.09	0.00	904,685.09	67.26
633 Donated Commodities	300,000.00	97,520.06	202,479.94	0.00	202,479.94	67.49
600 Supplies	7,136,309.11	2,518,429.18	4,617,879.93	179,660.23	4,438,219.70	62.19
750 Equip-Original & Add	2,500.00	0.00	2,500.00	0.00	2,500.00	100.00
760 Equipment-Replacement	404,899.95	3,113.95	401,786.00	4,084.68	397,701.32	98.22
768 Tech Equip - Replace	108,000.00	0.00	108,000.00	0.00	108,000.00	100.00
700 Property	515,399.95	3,113.95	512,286.00	4,084.68	508,201.32	98.60
810 Dues & Fees	4,000.00	265.00	3,735.00	0.00	3,735.00	93.38
850 Indirect Cost	500,000.00	0.00	500,000.00	0.00	500,000.00	100.00
800 Other Objects	504,000.00	265.00	503,735.00	0.00	503,735.00	99.95
939 Other Fund Transfers	50,000.00	19,657.52	30,342.48	0.00	30,342.48	60.68
900 Other Financing Uses	50,000.00	19,657.52	30,342.48	0.00	30,342.48	60.68
Total Function 3100	16,453,422.06	5,116,310.68	11,337,111.38	189,744.91	11,147,366.47	67.75

SPECIAL EDUCATION

PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
2003/04 SPECIAL EDUCATION FUND
FOR THE PERIOD ENDING APRIL 30, 2004

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
1200 Special Programs - Elem/Sec						
114 Principals & Deans	378,080.00	327,409.69	50,670.31	0.00	50,670.31	13.40
115 Central Schools Admin	867,825.00	745,896.10	121,928.90	0.00	121,928.90	14.05
119 Other Personnel Costs	0.00	13,620.98	(13,620.98)	0.00	(13,620.98)	0.00
121 Classroom Teachers	29,488,385.00	22,639,888.60	6,848,496.40	0.00	6,848,496.40	23.22
123 Substitute Teachers	0.00	230,417.25	(230,417.25)	0.00	(230,417.25)	0.00
124 Comp-Additional Work	0.00	129,735.86	(129,735.86)	0.00	(129,735.86)	0.00
125 Wksp-Com Wk-Cur-Insv	0.00	86,727.56	(86,727.56)	0.00	(86,727.56)	0.00
126 Counselors	62,475.00	67,676.78	(5,201.78)	0.00	(5,201.78)	-8.33
129 Other Personnel Costs	0.00	67,323.04	(67,323.04)	0.00	(67,323.04)	0.00
136 Other Professional Educ Staff	4,129,450.00	3,221,636.79	907,813.21	0.00	907,813.21	21.98
138 Faculty Mngr/Extra Curric Pay	0.00	3,195.06	(3,195.06)	0.00	(3,195.06)	0.00
139 Other Personnel Costs	0.00	10,596.60	(10,596.60)	0.00	(10,596.60)	0.00
146 Other Technical Personnel	49,840.00	42,784.10	7,055.90	0.00	7,055.90	14.16
151 Secretaries	32,580.00	26,263.84	6,316.16	0.00	6,316.16	19.39
153 Sch Secretary-Clerk	64,840.00	45,632.09	19,207.91	0.00	19,207.91	29.62
154 Clerks	65,240.00	43,717.07	21,522.93	0.00	21,522.93	32.99
155 Othr Office Personnel	118,280.00	95,036.59	23,243.41	0.00	23,243.41	19.65
157 Comp-Additional Work	0.00	4,137.58	(4,137.58)	0.00	(4,137.58)	0.00
191 Inst Paraprofessional	6,597,600.00	5,335,956.26	1,261,643.74	0.00	1,261,643.74	19.12
197 Compensation Additional Work	0.00	13,862.60	(13,862.60)	0.00	(13,862.60)	0.00
198 Substitute Paraprofessionals	0.00	24,678.15	(24,678.15)	0.00	(24,678.15)	0.00
199 Othr Personnel Costs	0.00	2,033.30	(2,033.30)	0.00	(2,033.30)	0.00
100 Personnel Services - Salaries	41,854,595.00	33,178,225.89	8,676,369.11	0.00	8,676,369.11	20.73
211 Medical Insurance	5,985,208.00	4,043,919.35	1,941,288.65	0.00	1,941,288.65	32.43
212 Dental Insurance	451,297.00	359,428.28	91,868.72	0.00	91,868.72	20.36
213 Life Insurance	334,836.00	81,579.68	253,256.32	0.00	253,256.32	75.64
220 Social Security Cont	3,201,878.00	2,502,247.29	699,630.71	0.00	699,630.71	21.85
230 Retirement Contribution	1,577,920.00	1,242,124.12	335,795.88	0.00	335,795.88	21.28
250 Unemployment Comp	41,855.00	33,291.47	8,563.53	0.00	8,563.53	20.46
260 Workers' Comp	711,529.00	565,531.99	145,997.01	0.00	145,997.01	20.52
200 Personnel Services - Employee Benefits	12,304,523.00	8,828,122.18	3,476,400.82	0.00	3,476,400.82	28.25
323 Prof. Educ. Svcs-Other Ed Agy	965,671.00	857,350.58	108,320.42	501,239.83	(392,919.41)	-40.69
330 Other Professional Services	266,065.00	73,539.50	192,525.50	180,297.72	12,227.78	4.60
300 Purchased Technical Services	1,231,736.00	930,890.08	300,845.92	681,537.55	(380,691.63)	-30.91
415 Laundry, Linen Svcs & Dry Clea	750.00	0.00	750.00	0.00	750.00	100.00
432 Repairs & Maint Svcs of Equipm	39,236.00	19,474.73	19,761.27	7,752.40	12,008.87	30.61
438 Repairs Maint & Upgrade of Tec	2,950.00	150.00	2,800.00	0.00	2,800.00	94.92

PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
2003/04 SPECIAL EDUCATION FUND
FOR THE PERIOD ENDING APRIL 30, 2004

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
449 Other Rentals	6,762.00	1,724.45	5,037.55	0.00	5,037.55	74.50
400 Purchased Property Services	49,698.00	21,349.18	28,348.82	7,752.40	20,596.42	41.44
519 Other Student Transportation	59,213.00	43,832.10	15,380.90	0.00	15,380.90	25.98
530 Communications	27,723.00	14,927.15	12,795.85	919.60	11,876.25	42.84
538 Telecommunications	3,737.00	3,073.92	663.08	0.00	663.08	17.74
550 Printing & Binding	32,440.00	12,937.21	19,502.79	1,417.01	18,085.78	55.75
581 Mileage	7,102.00	1,855.25	5,246.75	0.00	5,246.75	73.88
582 Travel	10,830.00	8,081.31	2,748.69	0.00	2,748.69	25.38
599 Other Purchased Services	27,532.00	17,495.62	10,036.38	0.00	10,036.38	36.45
500 Other Purchased Services	168,577.00	102,202.56	66,374.44	2,336.61	64,037.83	37.99
610 General Supplies	549,883.00	506,829.85	43,053.15	55,015.06	(11,961.91)	-2.18
634 Student Snacks	22,549.00	14,812.94	7,736.06	0.00	7,736.06	34.31
635 Meals & Refreshments	3,270.00	770.51	2,499.49	0.00	2,499.49	76.44
640 Books & Periodicals	165,986.00	98,137.55	67,848.45	7,069.86	60,778.59	36.62
648 Educational Software	16,817.00	15,218.66	1,598.34	1,004.05	594.29	3.53
600 Supplies	758,505.00	635,769.51	122,735.49	63,088.97	59,646.52	7.86
750 Equip-Original & Add	69,239.00	30,644.55	38,594.45	13,434.08	25,160.37	36.34
758 Tech Equip - New	100,339.00	47,339.00	53,000.00	0.00	53,000.00	52.82
760 Equipment-Replacement	13,536.00	1,336.00	12,200.00	5,790.00	6,410.00	47.36
768 Tech Equip - Replace	28,010.00	16,653.00	11,357.00	2,800.00	8,557.00	30.55
700 Property	211,124.00	95,972.55	115,151.45	22,024.08	93,127.37	44.11
810 Dues & Fees	1,015.00	335.00	680.00	0.00	680.00	67.00
800 Other Objects	1,015.00	335.00	680.00	0.00	680.00	67.00
934 Indirect Cost	12,651,190.00	5,144,465.26	7,506,724.74	0.00	7,506,724.74	59.34
900 Other Financing Uses	12,651,190.00	5,144,465.26	7,506,724.74	0.00	7,506,724.74	59.34
Total Function 1200	69,230,963.00	48,937,332.21	20,293,630.79	776,739.61	19,516,891.18	28.19
2100 Support Services - Pupil Personnel						
115 Central Schools Admin	41,325.00	36,933.68	4,391.32	0.00	4,391.32	10.63
131 Psychologists	1,199,680.00	836,983.32	362,696.68	0.00	362,696.68	30.23
139 Other Personnel Costs	0.00	4,975.75	(4,975.75)	0.00	(4,975.75)	0.00
155 Othr Office Personnel	17,742.00	11,764.99	5,977.01	0.00	5,977.01	33.69
100 Personnel Services - Salaries	1,258,747.00	890,657.74	368,089.26	0.00	368,089.26	29.24
211 Medical Insurance	180,001.00	78,657.16	101,343.84	0.00	101,343.84	56.30

PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
2003/04 SPECIAL EDUCATION FUND
FOR THE PERIOD ENDING APRIL 30, 2004

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
212 Dental Insurance	9,850.00	7,099.20	2,750.80	0.00	2,750.80	27.93
213 Life Insurance	10,070.00	792.24	9,277.76	0.00	9,277.76	92.13
220 Social Security Cont	96,294.00	67,480.39	28,813.61	0.00	28,813.61	29.92
230 Retirement Contribution	47,455.00	33,390.55	14,064.45	0.00	14,064.45	29.64
250 Unemployment Comp	1,259.00	892.23	366.77	0.00	366.77	29.13
260 Workers' Comp	21,399.00	15,160.58	6,238.42	0.00	6,238.42	29.15
200 Personnel Services - Employee Benefits	366,328.00	203,472.35	162,855.65	0.00	162,855.65	44.46
330 Other Professional Services	6,000.00	0.00	6,000.00	6,000.00	0.00	0.00
300 Purchased Technical Services	6,000.00	0.00	6,000.00	6,000.00	0.00	0.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
500 Other Purchased Services	0.00	0.00	0.00	0.00	0.00	0.00
610 General Supplies	9,500.00	5,796.74	3,703.26	0.00	3,703.26	38.98
640 Books & Periodicals	1,000.00	0.00	1,000.00	0.00	1,000.00	100.00
600 Supplies	10,500.00	5,796.74	4,703.26	0.00	4,703.26	44.79
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
934 Indirect Cost	376,476.00	131,815.80	244,660.20	0.00	244,660.20	64.99
900 Other Financing Uses	376,476.00	131,815.80	244,660.20	0.00	244,660.20	64.99
Total Function 2100	2,018,051.00	1,231,742.63	786,308.37	6,000.00	780,308.37	38.67
2300 Support Services - Admin.						
113 Directors	90,170.00	79,875.88	10,294.12	0.00	10,294.12	11.42
116 Central Support Admin	270,510.00	227,293.14	43,216.86	0.00	43,216.86	15.98
121 Classroom Teachers	32,545.00	36,466.87	(3,921.87)	0.00	(3,921.87)	-12.05
154 Clerks	195,720.00	162,294.52	33,425.48	0.00	33,425.48	17.08
100 Personnel Services - Salaries	588,945.00	505,930.41	83,014.59	0.00	83,014.59	14.10
211 Medical Insurance	84,219.00	42,337.48	41,881.52	0.00	41,881.52	49.73
212 Dental Insurance	6,048.00	4,872.00	1,176.00	0.00	1,176.00	19.44
213 Life Insurance	4,712.00	1,617.72	3,094.28	0.00	3,094.28	65.67
220 Social Security Cont	45,054.00	37,472.45	7,581.55	0.00	7,581.55	16.83
230 Retirement Contribution	22,203.00	19,052.08	3,150.92	0.00	3,150.92	14.19
250 Unemployment Comp	589.00	506.91	82.09	0.00	82.09	13.94

PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
2003/04 SPECIAL EDUCATION FUND
FOR THE PERIOD ENDING APRIL 30, 2004

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
260 Workers' Comp	10,012.00	8,617.13	1,394.87	0.00	1,394.87	13.93
200 Personnel Services - Employee Benefits	172,837.00	114,475.77	58,361.23	0.00	58,361.23	33.77
340 Technical Services	29,513.00	18,732.15	10,780.85	8,297.46	2,483.39	8.41
300 Purchased Technical Services	29,513.00	18,732.15	10,780.85	8,297.46	2,483.39	8.41
432 Repairs & Maint Svcs of Equipm	21,260.00	18,237.00	3,023.00	720.00	2,303.00	10.83
438 Repairs Maint & Upgrade of Tec	1,090.00	0.00	1,090.00	0.00	1,090.00	100.00
400 Purchased Property Services	22,350.00	18,237.00	4,113.00	720.00	3,393.00	15.18
530 Communications	1,539.00	475.12	1,063.88	0.00	1,063.88	69.13
538 Telecommunications	5,700.00	6,027.12	(327.12)	0.00	(327.12)	-5.74
540 Advertising	0.00	(3,209.60)	3,209.60	0.00	3,209.60	0.00
550 Printing & Binding	4,775.00	1,962.95	2,812.05	0.00	2,812.05	58.89
581 Mileage	10,180.00	0.00	10,180.00	0.00	10,180.00	100.00
500 Other Purchased Services	22,194.00	5,255.59	16,938.41	0.00	16,938.41	76.32
610 General Supplies	26,000.00	190,720.57	(164,720.57)	0.00	(164,720.57)	-633.54
640 Books & Periodicals	4,305.00	1,473.38	2,831.62	0.00	2,831.62	65.78
600 Supplies	30,305.00	192,193.95	(161,888.95)	0.00	(161,888.95)	-534.20
758 Tech Equip - New	13,193.00	9,649.25	3,543.75	0.00	3,543.75	26.86
760 Equipment-Replacement	3,000.00	0.00	3,000.00	1,984.68	1,015.32	33.84
700 Property	16,193.00	9,649.25	6,543.75	1,984.68	4,559.07	28.15
810 Dues & Fees	4,300.00	4,290.00	10.00	0.00	10.00	0.23
800 Other Objects	4,300.00	4,290.00	10.00	0.00	10.00	0.23
934 Indirect Cost	197,371.00	139,290.10	58,080.90	0.00	58,080.90	29.43
900 Other Financing Uses	197,371.00	139,290.10	58,080.90	0.00	58,080.90	29.43
Total Function 2300	1,084,008.00	1,008,054.22	75,953.78	11,002.14	64,951.64	5.99
2400 Support Services - Pupil Health						
124 Comp-Additional Work	0.00	2,340.00	(2,340.00)	0.00	(2,340.00)	0.00
125 Wksp-Com Wk-Cur-Insv	0.00	5,492.60	(5,492.60)	0.00	(5,492.60)	0.00
132 Social Workers	129,460.00	146,309.75	(16,849.75)	0.00	(16,849.75)	-13.02
133 School Nurse	119,340.00	73,350.99	45,989.01	0.00	45,989.01	38.54
136 Other Professional Educ Staff	444,710.00	406,780.35	37,929.65	0.00	37,929.65	8.53
139 Other Personnel Costs	0.00	19,376.64	(19,376.64)	0.00	(19,376.64)	0.00
100 Personnel Services - Salaries	693,510.00	653,650.33	39,859.67	0.00	39,859.67	5.75

PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
2003/04 SPECIAL EDUCATION FUND
FOR THE PERIOD ENDING APRIL 30, 2004

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
211 Medical Insurance	99,172.00	79,975.83	19,196.17	0.00	19,196.17	19.36
212 Dental Insurance	6,336.00	5,846.40	489.60	0.00	489.60	7.73
213 Life Insurance	5,548.00	533.28	5,014.72	0.00	5,014.72	90.39
220 Social Security Cont	53,054.00	48,893.18	4,160.82	0.00	4,160.82	7.84
230 Retirement Contribution	26,145.00	24,871.48	1,273.52	0.00	1,273.52	4.87
250 Unemployment Comp	693.00	637.80	55.20	0.00	55.20	7.97
260 Workers' Comp	11,790.00	10,988.93	801.07	0.00	801.07	6.79
200 Personnel Services - Employee Benefits	202,738.00	171,746.90	30,991.10	0.00	30,991.10	15.29
330 Other Professional Services	395,203.00	288,844.57	106,358.43	105,944.03	414.40	0.10
300 Purchased Technical Services	395,203.00	288,844.57	106,358.43	105,944.03	414.40	0.10
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
581 Mileage	600.00	0.00	600.00	0.00	600.00	100.00
500 Other Purchased Services	600.00	0.00	600.00	0.00	600.00	100.00
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
934 Indirect Cost	307,380.00	141,632.44	165,747.56	0.00	165,747.56	53.92
900 Other Financing Uses	307,380.00	141,632.44	165,747.56	0.00	165,747.56	53.92
Total Function 2400	1,599,431.00	1,255,874.24	343,556.76	105,944.03	237,612.73	14.86
2600 Operation and Plant Services						
100 Personnel Services - Salaries	0.00	0.00	0.00	0.00	0.00	0.00
200 Personnel Services - Employee Benefits	0.00	0.00	0.00	0.00	0.00	0.00
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
530 Communications	37,673.00	32,631.84	5,041.16	0.00	5,041.16	13.38
538 Telecommunications	282.00	131.11	150.89	0.00	150.89	53.51
500 Other Purchased Services	37,955.00	32,762.95	5,192.05	0.00	5,192.05	13.68

PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
2003/04 SPECIAL EDUCATION FUND
FOR THE PERIOD ENDING APRIL 30, 2004

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
934 Indirect Cost	8,680.00	7,492.89	1,187.11	0.00	1,187.11	13.68
900 Other Financing Uses	8,680.00	7,492.89	1,187.11	0.00	1,187.11	13.68
Total Function 2600	46,635.00	40,255.84	6,379.16	0.00	6,379.16	13.68
2700 Student Transportation Services						
147 Transportation Personnel	47,020.00	38,906.72	8,113.28	0.00	8,113.28	17.25
148 Comp-Additional Work	0.00	4,392.46	(4,392.46)	0.00	(4,392.46)	0.00
197 Compensation Additional Work	45,000.00	24,905.00	20,095.00	0.00	20,095.00	44.66
100 Personnel Services - Salaries	92,020.00	68,204.18	23,815.82	0.00	23,815.82	25.88
211 Medical Insurance	6,724.00	6,508.34	215.66	0.00	215.66	3.21
212 Dental Insurance	576.00	464.00	112.00	0.00	112.00	19.44
213 Life Insurance	376.00	237.94	138.06	0.00	138.06	36.72
220 Social Security Cont	7,040.00	5,188.12	1,851.88	0.00	1,851.88	26.31
230 Retirement Contribution	3,469.00	2,571.03	897.97	0.00	897.97	25.89
250 Unemployment Comp	92.00	68.26	23.74	0.00	23.74	25.80
260 Workers' Comp	1,564.00	1,159.54	404.46	0.00	404.46	25.86
200 Personnel Services - Employee Benefits	19,841.00	16,197.23	3,643.77	0.00	3,643.77	18.36
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
513 Contracted Carriers	8,327,654.00	5,558,201.13	2,769,452.87	0.00	2,769,452.87	33.26
515 Public Carriers	110,000.00	37,415.96	72,584.04	0.00	72,584.04	65.99
500 Other Purchased Services	8,437,654.00	5,595,617.09	2,842,036.91	0.00	2,842,036.91	33.68
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00

PITTSBURGH PUBLIC SCHOOLS
 STATEMENT OF EXPENDITURES AND ENCUMBRANCES
 COMPARED WITH APPROPRIATIONS
 2003/04 SPECIAL EDUCATION FUND
 FOR THE PERIOD ENDING APRIL 30, 2004

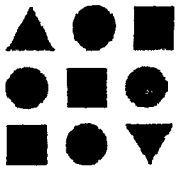
	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
934 Indirect Cost	207,753.00	80,210.81	127,542.19	0.00	127,542.19	61.39
900 Other Financing Uses	207,753.00	80,210.81	127,542.19	0.00	127,542.19	61.39
 Total Function 2700	 8,757,268.00	 5,760,229.31	 2,997,038.69	 0.00	 2,997,038.69	 34.22
 Total Fund 85	 82,736,356.00	 58,233,488.45	 24,502,867.55	 899,685.78	 23,603,181.77	

BOND STATEMENT

STATEMENT OF DEBT SERVICE EXPENDITURES AND ENCUMBRANCES
For the period January 1 thru April 30, 2004

EXHIBIT II
05/26/04

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
800 OTHER OBJECTS						
831 Interest-Notes						
1996 Series B Note.....	634,920.00	317,460.00	317,460.00	317,460.00	0.00	0%
2001 Bond Issue Series A,B.....	915,156.62	239,644.19	675,512.43	675,512.43	0.00	0%
Total 5100-831	1,550,076.62	557,104.19	992,972.43	992,972.43	0.00	0%
832 Interest-Bonds						
1991 Bond Issue Series C.	2,205,996.60	0.00	2,205,996.60	2,205,996.60	0.00	0%
1996 Bond Issue Series A	419,925.00	209,962.50	209,962.50	209,962.50	0.00	0%
1997 Bond Issue	1,240,470.00	620,235.00	620,235.00	620,235.00	0.00	0%
1998 Bond Issue.....	1,348,370.00	674,185.00	674,185.00	674,185.00	0.00	0%
1999 Bond Issue.....	796,225.00	398,112.50	398,112.50	398,112.50	0.00	0%
2000 Bond Issue.....	1,314,575.00	679,787.50	634,787.50	679,787.50	0.00	0%
2001 Bond G.O.B.....	794,200.00	397,100.00	397,100.00	397,100.00	0.00	0%
2002 Refunding.....	2,184,436.26	1,092,218.13	1,092,218.13	1,092,218.13	0.00	0%
2002A Refunding.....	4,169,621.26	2,084,810.63	2,084,810.63	2,084,810.63	0.00	0%
2002 Bond G.O.B.....	2,896,274.00	1,448,137.00	1,448,137.00	1,448,137.00	0.00	0%
2003 GOB.....	1,273,414.32	516,930.57	756,483.75	756,483.75	0.00	0%
2003 Series A.....	583,628.83	203,001.33	380,627.50	380,627.50	0.00	0%
Total 5100-832	19,227,136.27	8,121,478.83	10,902,656.11	10,947,656.11	0.00	0%
880 Refunds Prior Years Recpts.	0.00	0.00	0.00	0.00	0.00	N/A
890 Miscellaneous Expenditures	0.00	0.00	0.00	0.00	0.00	N/A
Total 5100-800	20,777,212.89	8,678,583.02	11,895,628.54	11,940,628.54	0.00	0%
900 OTHER FINANCING USES						
911 Principal-Notes						
1996 Series B Note.....	5,000.00	0.00	5,000.00	5,000.00	0.00	0%
2001 Var Series A,B.....	2,430,000.00	0.00	2,430,000.00	2,430,000.00	0.00	0%
Total 5100-911	2,435,000.00	0.00	2,435,000.00	2,435,000.00	0.00	0%
912 Principal-Bonds						
1991 Bond Issue Series C	1,524,003.40	0.00	1,524,003.40	1,524,003.40	0.00	0%
1996 Series A.....	7,620,000.00	0.00	7,620,000.00	7,620,000.00	0.00	0%
1997 Bond Issue.....	800,000.00	0.00	800,000.00	800,000.00	0.00	0%
1998 Bond Issue.....	3,000,000.00	0.00	3,000,000.00	3,000,000.00	0.00	0%
1999 Bond Issue.....	3,430,000.00	0.00	3,430,000.00	3,430,000.00	0.00	0%
2000 Bond Issue.....	2,000,000.00	2,000,000.00	0.00	0.00	0.00	0%
2001 Bond G.O.B.....	1,785,000.00	0.00	1,785,000.00	1,785,000.00	0.00	0%
2001 QZAB Bonds.....	782,285.00	0.00	782,285.00	782,285.00	0.00	0%
2002 Refunding.....	4,610,000.00	0.00	4,610,000.00	4,610,000.00	0.00	0%
2002A Refunding.....	5,000.00	0.00	5,000.00	5,000.00	0.00	0%
2002 Bond G.O.B.....	2,095,000.00	0.00	2,095,000.00	2,095,000.00	0.00	0%
2003 Bond G.O.B.....	1,220,000.00	0.00	1,220,000.00	1,220,000.00	0.00	0%
2003 Series A.....	915,000.00	0.00	915,000.00	915,000.00	0.00	0%
Total 5100-912	29,786,288.40	2,000,000.00	27,786,288.40	27,786,288.40	0.00	0%
Total 5100-900	32,221,288.40	2,000,000.00	30,221,288.40	30,221,288.40	0.00	0%
TOTAL 5100	52,998,501.29	10,678,583.02	42,116,916.94	42,161,916.94	0.00	0%



Tom Flaherty, Esq.
School Controller

Ronald C. Schmeiser, CPA
Deputy School Controller

Pittsburgh Public Schools
Office of School Controller-Room 453
341 South Bellefield Avenue
Pittsburgh, PA 15213-3516
(412) 622-3970
Fax (412) 622-3975

June 21, 2004

The Board of Public Education
School District of Pittsburgh
Pittsburgh, PA 15213

Directors:

We submit herewith a summary statement showing the status of the 2004 appropriations at May 31, 2004 for the General Fund and Food Service Budgets in accordance with Section 2128 of the School Laws of Pennsylvania.

Respectfully submitted,

Hon. Thomas Flaherty
School Controller

Ronald C. Schmeiser, CPA
Deputy School Controller

**OFFICE OF THE
SCHOOL CONTROLLER**

SUMMARY STATEMENT

*FOR THE PERIOD
JANUARY 1 THROUGH MAY 31, 2004*

PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
GENERAL FUND
FOR THE PERIOD ENDING MAY 31, 2004

	<u>APPROPRIATIONS</u> <u>AFTER TRANSFERS</u>	<u>EXPENDITURES</u>	<u>UNEXPENDED</u> <u>APPROPRIATIONS</u>	<u>ENCUMBRANCES</u>	<u>UNENCUMBERED</u> <u>BALANCES</u>	<u>PER</u> <u>CENT</u>
442 Rental of Equipment	0.00	27.90	(27.90)	0.00	(27.90)	0.00
450 Construction Services	5,000.00	0.00	5,000.00	5,000.00	0.00	0.00
400 Purchased Property Services	242,818.68	29,395.46	213,423.22	39,680.68	173,742.54	71.55
519 Other Student Transportation	226,394.00	69,518.59	156,875.41	646.00	156,229.41	69.01
530 Communications	83,972.00	11,434.85	72,537.15	86.00	72,451.15	86.28
538 Telecommunications	11,000.00	0.00	11,000.00	0.00	11,000.00	100.00
550 Printing & Binding	30,016.50	1,867.22	28,149.28	22.50	28,126.78	93.70
561 Tuition - Other PA LEA	2,200,000.00	1,386,615.73	813,384.27	0.00	813,384.27	36.97
569 Tuition - Other	90,000.00	0.00	90,000.00	0.00	90,000.00	100.00
581 Mileage	15,764.00	2,817.60	12,946.40	0.00	12,946.40	82.13
582 Travel	126,850.00	21,826.38	105,023.62	0.00	105,023.62	82.79
599 Other Purchased Services	248,493.00	19,218.18	229,274.82	0.00	229,274.82	92.27
500 Other Purchased Services	3,032,489.50	1,513,298.55	1,519,190.95	754.50	1,518,436.45	50.07
610 General Supplies	2,391,213.29	945,890.31	1,445,322.98	217,790.25	1,227,532.73	51.34
634 Student Snacks	85,686.00	12,050.80	73,635.20	0.00	73,635.20	85.94
635 Meals & Refreshments	10,000.00	2,286.80	7,713.20	0.00	7,713.20	77.13
640 Books & Periodicals	6,426,118.81	870,635.21	5,555,483.60	1,394,350.77	4,161,132.83	64.75
648 Educational Software	132,154.30	40,344.32	91,809.98	5,835.92	85,974.06	65.06
600 Supplies	9,045,172.40	1,871,207.44	7,173,964.96	1,617,976.94	5,555,988.02	61.42
750 Equip-Original & Add	715,675.89	94,446.41	621,229.48	39,620.99	581,608.49	81.27
758 Tech Equip - New	334,980.78	153,639.88	181,340.90	57,908.02	123,432.88	36.85
760 Equipment-Replacement	174,174.51	29,444.73	144,729.78	42,253.51	102,476.27	58.84
768 Tech Equip - Replace	13,998.00	1,608.00	12,390.00	1,998.00	10,392.00	74.24
788 Tech Infrastructure	35,000.00	0.00	35,000.00	0.00	35,000.00	100.00
700 Property	1,273,829.18	279,139.02	994,690.16	141,780.52	852,909.64	66.96
810 Dues & Fees	54,619.00	5,347.00	49,272.00	0.00	49,272.00	90.21
800 Other Objects	54,619.00	5,347.00	49,272.00	0.00	49,272.00	90.21
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
Total Function 1100	175,458,442.21	80,167,188.62	95,291,253.59	2,750,838.95	92,540,414.64	52.74
1200 Special Programs						
100 Personnel Services - Salaries	0.00	0.00	0.00	0.00	0.00	0.00
220 Social Security Cont	0.00	38,331.92	(38,331.92)	0.00	(38,331.92)	0.00
230 Retirement Contribution	0.00	56,269.17	(56,269.17)	0.00	(56,269.17)	0.00

PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
GENERAL FUND
FOR THE PERIOD ENDING MAY 31, 2004

	<u>APPROPRIATIONS AFTER TRANSFERS</u>	<u>EXPENDITURES</u>	<u>UNEXPENDED APPROPRIATIONS</u>	<u>ENCUMBRANCES</u>	<u>UNENCUMBERED BALANCES</u>	<u>PER CENT</u>
323 Prof. Educ. Svcs-Other Ed Agy	19,265.00	0.00	19,265.00	420.00	18,845.00	97.82
300 Purchased Technical Services	19,265.00	0.00	19,265.00	420.00	18,845.00	97.82
411 Disposal Services	13,955.00	1,942.13	12,012.87	0.00	12,012.87	86.08
422 Electricity	0.00	21.00	(21.00)	0.00	(21.00)	0.00
424 Water/Sewage	0.00	63.55	(63.55)	0.00	(63.55)	0.00
432 Repairs & Maint Svcs of Equipm	48,800.63	1,538.68	47,261.95	6,780.63	40,481.32	82.95
438 Repairs Maint & Upgrade of Tec	4,325.00	0.00	4,325.00	0.00	4,325.00	100.00
442 Rental of Equipment	648.50	97.60	550.90	148.50	402.40	62.05
490 Othr Purchased Property Servic	3,500.00	225.00	3,275.00	0.00	3,275.00	93.57
400 Purchased Property Services	71,229.13	3,887.96	67,341.17	6,929.13	60,412.04	84.81
519 Other Student Transportation	27,503.00	6,806.38	20,696.62	0.00	20,696.62	75.25
529 Other Insurance	1,350.00	0.00	1,350.00	0.00	1,350.00	100.00
530 Communications	0.00	148.00	(148.00)	0.00	(148.00)	0.00
581 Mileage	11,628.00	4,770.28	6,857.72	0.00	6,857.72	58.98
582 Travel	2,042.00	852.34	1,189.66	0.00	1,189.66	58.26
500 Other Purchased Services	42,523.00	12,577.00	29,946.00	0.00	29,946.00	70.42
610 General Supplies	369,096.91	137,795.42	231,301.49	17,492.45	213,809.04	57.93
634 Student Snacks	500.00	267.25	232.75	0.00	232.75	46.55
640 Books & Periodicals	25,147.80	914.39	24,233.41	425.80	23,807.61	94.67
648 Educational Software	9,134.84	0.00	9,134.84	858.65	8,276.19	90.60
600 Supplies	403,879.55	138,977.06	264,902.49	18,776.90	246,125.59	60.94
750 Equip-Original & Add	65,015.78	5,957.91	59,057.87	45,426.83	13,631.04	20.97
758 Tech Equip - New	56,070.00	12,348.75	43,721.25	4,415.78	39,305.47	70.10
760 Equipment-Replacement	109,242.15	16,380.39	92,861.76	53,891.30	38,970.46	35.67
768 Tech Equip - Replace	90,633.00	10,000.00	80,633.00	(327.00)	80,960.00	89.33
700 Property	320,960.93	44,687.05	276,273.88	103,406.91	172,866.97	53.86
810 Dues & Fees	1,350.00	764.00	586.00	0.00	586.00	43.41
800 Other Objects	1,350.00	764.00	586.00	0.00	586.00	43.41
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
Total Function 1300	13,300,929.61	6,189,303.75	7,111,625.86	129,532.94	6,982,092.92	52.49
1400 Other Instruction Prog-Ele/Sec						
114 Principals & Deans	30,710.00	0.00	30,710.00	0.00	30,710.00	100.00
121 Classroom Teachers	821,742.00	240,650.00	581,092.00	0.00	581,092.00	70.71

PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
GENERAL FUND
FOR THE PERIOD ENDING MAY 31, 2004

	<u>APPROPRIATIONS AFTER TRANSFERS</u>	<u>EXPENDITURES</u>	<u>UNEXPENDED APPROPRIATIONS</u>	<u>ENCUMBRANCES</u>	<u>UNENCUMBERED BALANCES</u>	<u>PER CENT</u>
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
Total Function 1400	1,640,251.05	516,234.07	1,124,016.98	5,336.83	1,118,680.15	68.20
1600 Adult Education Programs						
113 Directors	92,700.00	39,093.50	53,606.50	0.00	53,606.50	57.83
115 Central Schools Admin	87,402.00	18,151.20	69,250.80	0.00	69,250.80	79.23
119 Other Personnel Costs	40,000.00	0.00	40,000.00	0.00	40,000.00	100.00
121 Classroom Teachers	1,039,537.00	333,740.00	705,797.00	0.00	705,797.00	67.90
123 Substitute Teachers	4,000.00	1,425.00	2,575.00	0.00	2,575.00	64.38
124 Comp-Additional Work	75,927.00	26,630.16	49,296.84	0.00	49,296.84	64.93
129 Other Personnel Costs	10,000.00	959.31	9,040.69	0.00	9,040.69	90.41
142 Other Accounting Personnel	57,474.00	23,820.00	33,654.00	0.00	33,654.00	58.56
146 Other Technical Personnel	67,465.00	29,803.70	37,661.30	0.00	37,661.30	55.82
148 Comp-Additional Work	2,000.00	2,268.83	(268.83)	0.00	(268.83)	(13.44)
153 Sch Secretary-Clerk	148,632.00	61,714.30	86,917.70	0.00	86,917.70	58.48
154 Clerks	32,102.00	13,375.50	18,726.50	0.00	18,726.50	58.33
155 Othr Office Personnel	64,018.00	26,285.40	37,732.60	0.00	37,732.60	58.94
157 Comp-Additional Work	4,000.00	0.00	4,000.00	0.00	4,000.00	100.00
183 Security Personnel	49,708.00	0.00	49,708.00	0.00	49,708.00	100.00
191 Inst Paraprofessional	52,315.00	26,943.80	25,371.20	0.00	25,371.20	48.50
100 Personnel Services - Salaries	1,827,280.00	604,210.70	1,223,069.30	0.00	1,223,069.30	66.93
200 Employee Benefits	527,342.00	0.00	527,342.00	0.00	527,342.00	100.00
211 Medical Insurance	0.00	88,941.12	(88,941.12)	0.00	(88,941.12)	0.00
212 Dental Insurance	0.00	5,985.60	(5,985.60)	0.00	(5,985.60)	0.00
213 Life Insurance	0.00	1,530.94	(1,530.94)	0.00	(1,530.94)	0.00
220 Social Security Cont	0.00	54,163.05	(54,163.05)	0.00	(54,163.05)	0.00
230 Retirement Contribution	0.00	30,125.91	(30,125.91)	0.00	(30,125.91)	0.00
250 Unemployment Comp	0.00	610.39	(610.39)	0.00	(610.39)	0.00
260 Workers' Comp	0.00	10,370.99	(10,370.99)	0.00	(10,370.99)	0.00
200 Personnel Services - Employee Benefits	527,342.00	191,728.00	335,614.00	0.00	335,614.00	63.64
323 Prof. Educ. Svcs-Other Ed Agy	1,500.00	0.00	1,500.00	0.00	1,500.00	100.00
330 Other Professional Services	865.60	0.00	865.60	365.60	500.00	57.76
340 Technical Services	14,584.74	1,620.50	12,964.24	84.74	12,879.50	88.31
390 Other Purch. Prof-Tech Service	20,000.00	9,829.00	10,171.00	9,700.00	471.00	2.36
300 Purchased Technical Services	36,950.34	11,449.50	25,500.84	10,150.34	15,350.50	41.54
415 Laundry, Linen Svcs & Dry Clea	1,000.00	219.35	780.65	0.00	780.65	78.07
432 Repairs & Maint Svcs of Equipm	15,229.36	5,134.20	10,095.16	2,493.36	7,601.80	49.92

PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
GENERAL FUND
FOR THE PERIOD ENDING MAY 31, 2004

	<u>APPROPRIATIONS</u> <u>AFTER TRANSFERS</u>	<u>EXPENDITURES</u>	<u>UNEXPENDED</u> <u>APPROPRIATIONS</u>	<u>ENCUMBRANCES</u>	<u>UNENCUMBERED</u> <u>BALANCES</u>	<u>PER</u> <u>CENT</u>
126 Counselors	3,825,335.00	1,979,776.39	1,845,558.61	0.00	1,845,558.61	48.25
129 Other Personnel Costs	115,000.00	21,748.26	93,251.74	0.00	93,251.74	81.09
132 Social Workers	2,220,166.00	1,120,194.40	1,099,971.60	0.00	1,099,971.60	49.54
139 Other Personnel Costs	93,000.00	5,367.12	87,632.88	0.00	87,632.88	94.23
144 Computer Service Personnel	58,292.00	20,212.20	38,079.80	0.00	38,079.80	65.33
146 Other Technical Personnel	984,653.00	433,630.42	551,022.58	0.00	551,022.58	55.96
151 Secretaries	105,850.00	39,566.96	66,283.04	0.00	66,283.04	62.62
152 Typist-Stenographers	80,442.00	24,036.48	56,405.52	0.00	56,405.52	70.12
155 Othr Office Personnel	128,334.00	52,913.10	75,420.90	0.00	75,420.90	58.77
157 Comp-Additional Work	1,963.00	2,292.19	(329.19)	0.00	(329.19)	(16.77)
159 Othr Personnel Costs	6,527.00	6,526.75	0.25	0.00	0.25	0.00
100 Personnel Services - Salaries	8,171,084.00	3,846,628.38	4,324,455.62	0.00	4,324,455.62	52.92
200 Employee Benefits	2,185,057.00	0.00	2,185,057.00	0.00	2,185,057.00	100.00
211 Medical Insurance	0.00	474,841.81	(474,841.81)	0.00	(474,841.81)	0.00
212 Dental Insurance	0.00	32,280.48	(32,280.48)	0.00	(32,280.48)	0.00
213 Life Insurance	0.00	6,091.58	(6,091.58)	0.00	(6,091.58)	0.00
220 Social Security Cont	0.00	289,614.19	(289,614.19)	0.00	(289,614.19)	0.00
230 Retirement Contribution	0.00	159,305.89	(159,305.89)	0.00	(159,305.89)	0.00
250 Unemployment Comp	0.00	3,844.69	(3,844.69)	0.00	(3,844.69)	0.00
260 Workers' Comp	0.00	65,334.89	(65,334.89)	0.00	(65,334.89)	0.00
200 Personnel Services - Employee Benefits	2,185,057.00	1,031,313.53	1,153,743.47	0.00	1,153,743.47	52.80
330 Other Professional Services	32,920.00	0.00	32,920.00	0.00	32,920.00	100.00
340 Technical Services	9,237.90	3,685.50	5,552.40	1,252.40	4,300.00	46.55
348 Technology Services	31,545.22	23,889.36	7,655.86	0.00	7,655.86	24.27
300 Purchased Technical Services	73,703.12	27,574.86	46,128.26	1,252.40	44,875.86	60.89
432 Repairs & Maint Svcs of Equipm	1,800.00	0.00	1,800.00	300.00	1,500.00	83.33
400 Purchased Property Services	1,800.00	0.00	1,800.00	300.00	1,500.00	83.33
530 Communications	25,540.00	24,799.70	740.30	0.00	740.30	2.90
538 Telecommunications	2,000.00	596.42	1,403.58	0.00	1,403.58	70.18
550 Printing & Binding	38,495.42	6,547.18	31,948.24	3,347.42	28,600.82	74.30
581 Mileage	10,550.00	2,470.23	8,079.77	0.00	8,079.77	76.59
582 Travel	20,500.00	1,807.43	18,692.57	0.00	18,692.57	91.18
599 Other Purchased Services	3,350.00	0.00	3,350.00	0.00	3,350.00	100.00
500 Other Purchased Services	100,435.42	36,220.96	64,214.46	3,347.42	60,867.04	60.60
610 General Supplies	36,566.68	27,894.95	8,671.73	220.93	8,450.80	23.11
618 Adm Op Sys Tech	67,834.99	4,335.00	63,499.99	0.00	63,499.99	93.61

PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
GENERAL FUND
FOR THE PERIOD ENDING MAY 31, 2004

	<u>APPROPRIATIONS</u> <u>AFTER TRANSFERS</u>	<u>EXPENDITURES</u>	<u>UNEXPENDED</u> <u>APPROPRIATIONS</u>	<u>ENCUMBRANCES</u>	<u>UNENCUMBERED</u> <u>BALANCES</u>	<u>PER</u> <u>CENT</u>
168 Comp-Additional Work	82,192.00	102,623.53	(20,431.53)	0.00	(20,431.53)	(24.86)
197 Compensation Additional Work	16,904.00	74.62	16,829.38	0.00	16,829.38	99.56
100 Personnel Services - Salaries	9,291,238.00	3,930,712.64	5,360,525.36	0.00	5,360,525.36	57.69
200 Employee Benefits	2,537,909.00	2,767.92	2,535,141.08	0.00	2,535,141.08	99.89
211 Medical Insurance	0.00	490,416.58	(490,416.58)	0.00	(490,416.58)	0.00
212 Dental Insurance	0.00	34,800.00	(34,800.00)	0.00	(34,800.00)	0.00
213 Life Insurance	0.00	8,490.00	(8,490.00)	0.00	(8,490.00)	0.00
220 Social Security Cont	0.00	296,045.87	(296,045.87)	0.00	(296,045.87)	0.00
230 Retirement Contribution	0.00	222,434.52	(222,434.52)	0.00	(222,434.52)	0.00
250 Unemployment Comp	0.00	3,971.20	(3,971.20)	0.00	(3,971.20)	0.00
260 Workers' Comp	0.00	67,628.59	(67,628.59)	0.00	(67,628.59)	0.00
200 Personnel Services - Employee Benefits	2,537,909.00	1,126,554.68	1,411,354.32	0.00	1,411,354.32	55.61
323 Prof. Educ. Sevrs-Other Ed Agy	129,384.07	17,366.13	112,017.94	74,550.74	37,467.20	28.96
330 Other Professional Services	6,555.00	0.00	6,555.00	6,555.00	0.00	0.00
340 Technical Services	22,019.32	870.00	21,149.32	20,028.32	1,121.00	5.09
348 Technology Services	1,389,903.05	585,298.99	804,604.06	1,162,994.95	(358,390.89)	(25.79)
300 Purchased Technical Services	1,547,861.44	603,535.12	944,326.32	1,264,129.01	(319,802.69)	(20.66)
432 Repairs & Maint Svcs of Equipm	37,815.43	3,969.40	33,846.03	8,367.43	25,478.60	67.38
438 Repairs Maint & Upgrade of Tec	5,000.00	0.00	5,000.00	0.00	5,000.00	100.00
441 Rental of Land & Buildings	500.00	0.00	500.00	0.00	500.00	100.00
442 Rental of Equipment	1,815.00	0.00	1,815.00	0.00	1,815.00	100.00
448 Lease/Rental-Hardware & Tech S	1,250.00	100.00	1,150.00	0.00	1,150.00	92.00
449 Other Rentals	200.00	200.00	0.00	0.00	0.00	0.00
450 Construction Services	8,000.00	0.00	8,000.00	0.00	8,000.00	100.00
400 Purchased Property Services	54,580.43	4,269.40	50,311.03	8,367.43	41,943.60	76.85
519 Other Student Transportation	10,610.00	110.00	10,500.00	0.00	10,500.00	98.96
530 Communications	16,179.91	10,853.52	5,326.39	913.91	4,412.48	27.27
538 Telecommunications	1,426,595.00	57,867.57	1,368,727.43	267,135.00	1,101,592.43	77.22
540 Advertising	6,000.00	0.00	6,000.00	0.00	6,000.00	100.00
550 Printing & Binding	35,259.69	612.00	34,647.69	4,759.69	29,888.00	84.77
581 Mileage	23,950.00	5,077.68	18,872.32	0.00	18,872.32	78.80
582 Travel	298,342.00	43,630.14	254,711.86	127,500.00	127,211.86	42.64
599 Other Purchased Services	6,100.00	361.74	5,738.26	0.00	5,738.26	94.07
500 Other Purchased Services	1,823,036.60	118,512.65	1,704,523.95	400,308.60	1,304,215.35	71.54
610 General Supplies	293,729.36	79,390.09	214,339.27	30,067.89	184,271.38	62.74
618 Adm Op Sys Tech	3,530,235.87	1,169,121.28	2,361,114.59	876,586.77	1,484,527.82	42.05

PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
GENERAL FUND
FOR THE PERIOD ENDING MAY 31, 2004

	<u>APPROPRIATIONS</u> <u>AFTER TRANSFERS</u>	<u>EXPENDITURES</u>	<u>UNEXPENDED</u> <u>APPROPRIATIONS</u>	<u>ENCUMBRANCES</u>	<u>UNENCUMBERED</u> <u>BALANCES</u>	<u>PER</u> <u>CENT</u>
153 Sch Secretary-Clerk	3,951,283.00	1,732,373.40	2,218,909.60	0.00	2,218,909.60	56.16
154 Clerks	177,296.00	79,260.15	98,035.85	0.00	98,035.85	55.30
155 Othr Office Personnel	1,909,228.00	806,365.64	1,102,862.36	0.00	1,102,862.36	57.76
157 Comp-Additional Work	35,717.00	40,208.32	(4,491.32)	0.00	(4,491.32)	(12.57)
159 Othr Personnel Costs	122,500.00	27,890.00	94,610.00	0.00	94,610.00	77.23
189 Othr Personnel Costs	1,500.00	0.00	1,500.00	0.00	1,500.00	100.00
191 Inst Paraprofessional	416,300.00	199,915.00	216,385.00	0.00	216,385.00	51.98
198 Substitute Paraprofessionals	2,500.00	0.00	2,500.00	0.00	2,500.00	100.00
199 Othr Personnel Costs	4,000.00	0.00	4,000.00	0.00	4,000.00	100.00
100 Personnel Services - Salaries	24,374,003.00	10,182,313.36	14,191,689.64	0.00	14,191,689.64	58.22
200 Employee Benefits	20,216,976.00	7,528,860.00	12,688,116.00	0.00	12,688,116.00	62.76
211 Medical Insurance	0.00	4,090,818.66	(4,090,818.66)	0.00	(4,090,818.66)	0.00
212 Dental Insurance	0.00	103,530.00	(103,530.00)	0.00	(103,530.00)	0.00
213 Life Insurance	0.00	38,937.62	(38,937.62)	0.00	(38,937.62)	0.00
220 Social Security Cont	0.00	770,526.89	(770,526.89)	0.00	(770,526.89)	0.00
221 Social Security Cont	0.00	2,630.50	(2,630.50)	0.00	(2,630.50)	0.00
230 Retirement Contribution	0.00	404,967.51	(404,967.51)	0.00	(404,967.51)	0.00
250 Unemployment Comp	0.00	10,474.40	(10,474.40)	0.00	(10,474.40)	0.00
260 Workers' Comp	0.00	178,037.42	(178,037.42)	0.00	(178,037.42)	0.00
290 Othr Emp Benefits	0.00	20,600.00	(20,600.00)	0.00	(20,600.00)	0.00
299 Other Emp. Benefits	0.00	425.00	(425.00)	0.00	(425.00)	0.00
200 Personnel Services - Employee Benefits	20,216,976.00	13,149,808.00	7,067,168.00	0.00	7,067,168.00	34.96
310 Purch Official/Admin Services	4,747,996.00	1,183,249.00	3,564,747.00	15,000.00	3,549,747.00	74.76
323 Prof. Educ. Svcs-Other Ed Agy	338,964.75	11,727.35	327,237.40	102,807.25	224,430.15	66.21
330 Other Professional Services	1,600,663.57	208,335.65	1,392,327.92	809,989.08	582,338.84	36.38
340 Technical Services	51,693.72	25,677.03	26,016.69	33,176.97	(7,160.28)	(13.85)
300 Purchased Technical Services	6,739,318.04	1,428,989.03	5,310,329.01	960,973.30	4,349,355.71	64.54
432 Repairs & Maint Svcs of Equipm	218,138.33	66,317.83	151,820.50	59,816.02	92,004.48	42.18
438 Repairs Maint & Upgrade of Tec	27,600.00	0.00	27,600.00	0.00	27,600.00	100.00
441 Rental of Land & Buildings	100,192.00	12,846.32	87,345.68	30,037.65	57,308.03	57.20
442 Rental of Equipment	17,767.60	2,446.59	15,321.01	917.60	14,403.41	81.07
449 Other Rentals	2,980.00	266.25	2,713.75	0.00	2,713.75	91.07
400 Purchased Property Services	366,677.93	81,876.99	284,800.94	90,771.27	194,029.67	52.92
530 Communications	231,197.24	54,066.41	177,130.83	6,818.24	170,312.59	73.67
538 Telecommunications	41,836.00	5,579.33	36,256.67	3,955.00	32,301.67	77.21
540 Advertising	4,000.00	2,277.73	1,722.27	0.00	1,722.27	43.06
550 Printing & Binding	104,655.78	14,869.87	89,785.91	100.78	89,685.13	85.70

PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
GENERAL FUND
FOR THE PERIOD ENDING MAY 31, 2004

	<u>APPROPRIATIONS</u> <u>AFTER TRANSFERS</u>	<u>EXPENDITURES</u>	<u>UNEXPENDED</u> <u>APPROPRIATIONS</u>	<u>ENCUMBRANCES</u>	<u>UNENCUMBERED</u> <u>BALANCES</u>	<u>PER</u> <u>CENT</u>
250 Unemployment Comp	0.00	1,247.52	(1,247.52)	0.00	(1,247.52)	0.00
260 Workers' Comp	0.00	21,196.17	(21,196.17)	0.00	(21,196.17)	0.00
200 Personnel Services - Employee Benefits	678,660.00	288,817.24	389,842.76	0.00	389,842.76	57.44
330 Other Professional Services	269,190.18	29,226.46	239,963.72	163,353.97	76,609.75	28.46
340 Technical Services	1,141.49	0.00	1,141.49	1,141.49	0.00	0.00
300 Purchased Technical Services	270,331.67	29,226.46	241,105.21	164,495.46	76,609.75	28.34
432 Repairs & Maint Svcs of Equipm	1,981.00	0.00	1,981.00	0.00	1,981.00	100.00
442 Rental of Equipment	300.00	280.08	19.92	0.00	19.92	6.64
400 Purchased Property Services	2,281.00	280.08	2,000.92	0.00	2,000.92	87.72
530 Communications	1,500.00	0.00	1,500.00	0.00	1,500.00	100.00
581 Mileage	600.00	118.73	481.27	0.00	481.27	80.21
599 Other Purchased Services	1,200.00	480.00	720.00	0.00	720.00	60.00
500 Other Purchased Services	3,300.00	598.73	2,701.27	0.00	2,701.27	81.86
610 General Supplies	28,280.28	1,704.60	26,575.68	523.14	26,052.54	92.12
640 Books & Periodicals	2,800.00	0.00	2,800.00	0.00	2,800.00	100.00
600 Supplies	31,080.28	1,704.60	29,375.68	523.14	28,852.54	92.83
760 Equipment-Replacement	8,733.00	0.00	8,733.00	113.00	8,620.00	98.71
700 Property	8,733.00	0.00	8,733.00	113.00	8,620.00	98.71
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
Total Function 2400	3,552,740.95	1,573,263.64	1,979,477.31	165,131.60	1,814,345.71	51.07
2500 Support Services - Business						
112 School Controller	18,206.00	7,567.00	10,639.00	0.00	10,639.00	58.44
113 Directors	405,125.00	170,999.09	234,125.91	0.00	234,125.91	57.79
116 Central Support Admin	308,580.00	128,175.70	180,404.30	0.00	180,404.30	58.46
141 Accountants-Auditors	1,300,791.00	483,151.96	817,639.04	0.00	817,639.04	62.86
142 Other Accounting Personnel	506,889.00	177,951.00	328,938.00	0.00	328,938.00	64.89
143 Purchasing Personnel	285,572.00	120,094.20	165,477.80	0.00	165,477.80	57.95
148 Comp-Additional Work	53,999.00	26,111.45	27,887.55	0.00	27,887.55	51.64
151 Secretaries	145,141.00	60,265.80	84,875.20	0.00	84,875.20	58.48
152 Typist-Stenographers	84,871.00	34,741.60	50,129.40	0.00	50,129.40	59.07
154 Clerks	445,833.00	183,535.52	262,297.48	0.00	262,297.48	58.83

PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
GENERAL FUND
FOR THE PERIOD ENDING MAY 31, 2004

	<u>APPROPRIATIONS</u> <u>AFTER TRANSFERS</u>	<u>EXPENDITURES</u>	<u>UNEXPENDED</u> <u>APPROPRIATIONS</u>	<u>ENCUMBRANCES</u>	<u>UNENCUMBERED</u> <u>BALANCES</u>	<u>PER</u> <u>CENT</u>
610 General Supplies	165,628.51	28,334.28	137,294.23	46,491.95	90,802.28	54.82
618 Adm Op Sys Tech	12,355.00	6,903.89	5,451.11	2,880.00	2,571.11	20.81
635 Meals & Refreshments	700.00	195.02	504.98	0.00	504.98	72.14
640 Books & Periodicals	6,450.00	1,063.45	5,386.55	569.00	4,817.55	74.69
600 Supplies	185,133.51	36,496.64	148,636.87	49,940.95	98,695.92	53.31
750 Equip-Original & Add	80,748.54	31,447.00	49,301.54	18,417.54	30,884.00	38.25
758 Tech Equip - New	4,006.00	0.00	4,006.00	4,006.00	0.00	0.00
760 Equipment-Replacement	346,103.45	264,167.48	81,935.97	35,171.89	46,764.08	13.51
768 Tech Equip - Replace	2,000.00	0.00	2,000.00	0.00	2,000.00	100.00
700 Property	432,857.99	295,614.48	137,243.51	57,595.43	79,648.08	18.40
810 Dues & Fees	4,080.00	1,740.00	2,340.00	0.00	2,340.00	57.35
890 Misc Expenditures	48,500.00	3,249.00	45,251.00	0.00	45,251.00	93.30
800 Other Objects	52,580.00	4,989.00	47,591.00	0.00	47,591.00	90.51
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
Total Function 2500	7,717,553.92	2,890,103.96	4,827,449.96	1,279,269.91	3,548,180.05	45.98
2600 Operation & Maintenance Plant Services						
113 Directors	167,997.00	70,096.49	97,900.51	0.00	97,900.51	58.28
116 Central Support Admin	235,458.00	66,760.89	168,697.11	0.00	168,697.11	71.65
119 Other Personnel Costs	50,000.00	0.00	50,000.00	0.00	50,000.00	100.00
135 Other Central Support Staff	464,448.00	200,240.96	264,207.04	0.00	264,207.04	56.89
138 Faculty Mngr/Extra Curric Pay	160.00	159.80	0.20	0.00	0.20	0.12
145 Facil-Plant Oper Personnel	563,662.00	214,606.17	349,055.83	0.00	349,055.83	61.93
146 Other Technical Personnel	55,756.00	23,108.30	32,647.70	0.00	32,647.70	58.55
148 Comp-Additional Work	62,532.00	71,845.90	(9,313.90)	0.00	(9,313.90)	(14.89)
149 Other Personnel Costs	20,000.00	0.00	20,000.00	0.00	20,000.00	100.00
151 Secretaries	99,911.00	27,558.50	72,352.50	0.00	72,352.50	72.42
152 Typist-Stenographers	57,480.00	25,098.83	32,381.17	0.00	32,381.17	56.33
154 Clerks	128,526.00	53,461.90	75,064.10	0.00	75,064.10	58.40
157 Comp-Additional Work	7,962.00	2,815.74	5,146.26	0.00	5,146.26	64.64
159 Othr Personnel Costs	3,222.00	3,222.00	0.00	0.00	0.00	0.00
161 Tradesmen	3,510,695.00	1,141,821.74	2,368,873.26	0.00	2,368,873.26	67.48
163 Repairmen	269,164.00	101,414.64	167,749.36	0.00	167,749.36	62.32
167 Temp Crafts & Trades	125,000.00	21,356.68	103,643.32	0.00	103,643.32	82.91
168 Comp-Additional Work	700,000.00	338,176.39	361,823.61	0.00	361,823.61	51.69
169 Othr Personnel Costs	1,209.00	6,988.86	(5,779.86)	0.00	(5,779.86)	(478.07)

PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
GENERAL FUND
FOR THE PERIOD ENDING MAY 31, 2004

	<u>APPROPRIATIONS</u> <u>AFTER TRANSFERS</u>	<u>EXPENDITURES</u>	<u>UNEXPENDED</u> <u>APPROPRIATIONS</u>	<u>ENCUMBRANCES</u>	<u>UNENCUMBERED</u> <u>BALANCES</u>	<u>PER</u> <u>CENT</u>
448 Lease/Rental-Hardware & Tech S	5,000.00	0.00	5,000.00	0.00	5,000.00	100.00
449 Other Rentals	15,000.00	0.00	15,000.00	0.00	15,000.00	100.00
460 Extermination Services	5,000.00	2,564.85	2,435.15	0.00	2,435.15	48.70
490 Othr Purchased Property Servic	168,050.00	51,406.00	116,644.00	48,376.00	68,268.00	40.62
400 Purchased Property Services	6,611,913.49	1,486,883.73	5,125,029.76	330,105.94	4,794,923.82	72.52
530 Communications	1,101,220.00	122,832.30	978,387.70	50,825.00	927,562.70	84.23
538 Telecommunications	395,824.92	38,397.41	357,427.51	239.92	357,187.59	90.24
540 Advertising	19,071.55	0.00	19,071.55	1,071.55	18,000.00	94.38
550 Printing & Binding	12,874.52	256.82	12,617.70	2,574.52	10,043.18	78.01
581 Mileage	64,900.00	17,065.04	47,834.96	0.00	47,834.96	73.71
582 Travel	7,000.00	2,727.34	4,272.66	0.00	4,272.66	61.04
599 Other Purchased Services	57,700.00	3,574.00	54,126.00	0.00	54,126.00	93.81
500 Other Purchased Services	1,658,590.99	184,852.91	1,473,738.08	54,710.99	1,419,027.09	85.56
610 General Supplies	2,550,114.60	862,516.85	1,687,597.75	405,176.20	1,282,421.55	50.29
618 Adm Op Sys Tech	1,500.00	0.00	1,500.00	0.00	1,500.00	100.00
621 Natural Gas - HTG & AC	4,977,801.00	2,324,996.15	2,652,804.85	0.00	2,652,804.85	53.29
624 Oil - HTG & AC	30,000.00	253.00	29,747.00	0.00	29,747.00	99.16
626 Gasoline	88,150.00	37,050.78	51,099.22	30,000.00	21,099.22	23.94
627 Diesel Fuel	50,000.00	8,239.46	41,760.54	20,000.00	21,760.54	43.52
628 Steam - HTG & AC	280,000.00	150,797.98	129,202.02	0.00	129,202.02	46.14
635 Meals & Refreshments	5,927.00	0.00	5,927.00	0.00	5,927.00	100.00
640 Books & Periodicals	3,039.52	843.95	2,195.57	116.52	2,079.05	68.40
648 Educational Software	15,000.00	0.00	15,000.00	0.00	15,000.00	100.00
600 Supplies	8,001,532.12	3,384,698.17	4,616,833.95	455,292.72	4,161,541.23	52.01
750 Equip-Original & Add	199,099.64	7,524.29	191,575.35	69,941.04	121,634.31	61.09
758 Tech Equip - New	13,405.83	10,198.66	3,207.17	3,383.00	(175.83)	(1.31)
760 Equipment-Replacement	614,580.00	58,154.26	556,425.74	349,051.72	207,374.02	33.74
700 Property	827,085.47	75,877.21	751,208.26	422,375.76	328,832.50	39.76
810 Dues & Fees	650.00	0.00	650.00	0.00	650.00	100.00
800 Other Objects	650.00	0.00	650.00	0.00	650.00	100.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
Total Function 2600	55,120,358.20	20,353,061.99	34,767,296.21	1,298,510.54	33,468,785.67	60.72
2700 Student Transportation Service						
113 Directors	80,130.00	33,288.99	46,841.01	0.00	46,841.01	58.46

PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
GENERAL FUND
FOR THE PERIOD ENDING MAY 31, 2004

	<u>APPROPRIATIONS AFTER TRANSFERS</u>	<u>EXPENDITURES</u>	<u>UNEXPENDED APPROPRIATIONS</u>	<u>ENCUMBRANCES</u>	<u>UNENCUMBERED BALANCES</u>	<u>PER CENT</u>
700 Property	6,946.00	0.00	6,946.00	5,227.68	1,718.32	24.74
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
Total Function 2700	28,467,313.25	8,294,473.98	20,172,839.27	29,007.11	20,143,832.16	70.76
2800 Support Services - Central						
113 Directors	316,735.00	137,927.69	178,807.31	0.00	178,807.31	56.45
114 Principals & Deans	9,712.00	0.00	9,712.00	0.00	9,712.00	100.00
116 Central Support Admin	565,532.00	222,431.46	343,100.54	0.00	343,100.54	60.67
124 Comp-Additional Work	990.00	0.00	990.00	0.00	990.00	100.00
125 Wksp-Com Wk-Cur-Insv	125,000.00	2,183.19	122,816.81	0.00	122,816.81	98.25
132 Social Workers	2,610.00	0.00	2,610.00	0.00	2,610.00	100.00
142 Other Accounting Personnel	46,708.00	21,071.87	25,636.13	0.00	25,636.13	54.89
144 Computer Service Personnel	1,665,548.00	603,599.08	1,061,948.92	0.00	1,061,948.92	63.76
146 Other Technical Personnel	689,349.00	295,092.48	394,256.52	0.00	394,256.52	57.19
148 Comp-Additional Work	83,874.00	44,936.30	38,937.70	0.00	38,937.70	46.42
149 Other Personnel Costs	9,640.00	16,723.00	(7,083.00)	0.00	(7,083.00)	(73.48)
151 Secretaries	78,921.00	30,226.00	48,695.00	0.00	48,695.00	61.70
152 Typist-Stenographers	85,024.00	24,156.30	60,867.70	0.00	60,867.70	71.59
155 Othr Office Personnel	354,280.00	137,522.97	216,757.03	0.00	216,757.03	61.18
157 Comp-Additional Work	16,894.00	4,688.32	12,205.68	0.00	12,205.68	72.25
187 Student Worker	60,750.00	7,324.42	53,425.58	0.00	53,425.58	87.94
188 Comp-Additional Work	15,206.00	0.00	15,206.00	0.00	15,206.00	100.00
197 Compensation Additional Work	0.00	300.00	(300.00)	0.00	(300.00)	0.00
100 Personnel Services - Salaries	4,126,773.00	1,548,183.08	2,578,589.92	0.00	2,578,589.92	62.48
200 Employee Benefits	1,121,360.00	0.00	1,121,360.00	0.00	1,121,360.00	100.00
211 Medical Insurance	0.00	200,511.92	(200,511.92)	0.00	(200,511.92)	0.00
212 Dental Insurance	0.00	14,091.68	(14,091.68)	0.00	(14,091.68)	0.00
213 Life Insurance	0.00	5,537.99	(5,537.99)	0.00	(5,537.99)	0.00
220 Social Security Cont	0.00	116,616.36	(116,616.36)	0.00	(116,616.36)	0.00
230 Retirement Contribution	0.00	61,142.85	(61,142.85)	0.00	(61,142.85)	0.00
250 Unemployment Comp	0.00	1,512.01	(1,512.01)	0.00	(1,512.01)	0.00
260 Workers' Comp	0.00	25,704.16	(25,704.16)	0.00	(25,704.16)	0.00
200 Personnel Services - Employee Benefits	1,121,360.00	425,116.97	696,243.03	0.00	696,243.03	62.09
323 Prof. Educ. Svcs-Other Ed Agy	108,000.00	80,400.00	27,600.00	5,000.00	22,600.00	20.93
330 Other Professional Services	370,859.70	37,673.37	333,186.33	56,928.57	276,257.76	74.49

PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
GENERAL FUND
FOR THE PERIOD ENDING MAY 31, 2004

	<u>APPROPRIATIONS</u> <u>AFTER TRANSFERS</u>	<u>EXPENDITURES</u>	<u>UNEXPENDED</u> <u>APPROPRIATIONS</u>	<u>ENCUMBRANCES</u>	<u>UNENCUMBERED</u> <u>BALANCES</u>	<u>PER</u> <u>CENT</u>
198 Substitute Paraprofessionals	2,385.00	5,259.75	(2,874.75)	0.00	(2,874.75)	(120.53)
100 Personnel Services - Salaries	127,497.00	28,532.38	98,964.62	0.00	98,964.62	77.62
200 Employee Benefits	32,558.00	0.00	32,558.00	0.00	32,558.00	100.00
220 Social Security Cont	0.00	2,155.14	(2,155.14)	0.00	(2,155.14)	0.00
230 Retirement Contribution	0.00	37.65	(37.65)	0.00	(37.65)	0.00
250 Unemployment Comp	0.00	28.06	(28.06)	0.00	(28.06)	0.00
260 Workers' Comp	0.00	479.01	(479.01)	0.00	(479.01)	0.00
200 Personnel Services - Employee Benefits	32,558.00	2,699.86	29,858.14	0.00	29,858.14	91.71
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
500 Other Purchased Services	0.00	0.00	0.00	0.00	0.00	0.00
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
Total Function 3100	160,055.00	31,232.24	128,822.76	0.00	128,822.76	80.49
3200 Student Activities						
113 Directors	91,526.00	30,812.72	60,713.28	0.00	60,713.28	66.33
116 Central Support Admin	75,421.00	24,879.04	50,541.96	0.00	50,541.96	67.01
124 Comp-Additional Work	47,000.00	7,684.45	39,315.55	0.00	39,315.55	83.65
125 Wksp-Com Wk-Cur-Insv	72,649.00	390.00	72,259.00	0.00	72,259.00	99.46
137 Athletic Coaches	1,717,959.00	1,062,970.09	654,988.91	0.00	654,988.91	38.13
138 Faculty Mngr/Extra Curric Pay	457,576.00	177,040.17	280,535.83	0.00	280,535.83	61.31
151 Secretaries	30,971.00	10,241.12	20,729.88	0.00	20,729.88	66.93
152 Typist-Stenographers	27,794.00	9,181.76	18,612.24	0.00	18,612.24	66.96
163 Repairmen	48,554.00	17,871.84	30,682.16	0.00	30,682.16	63.19
168 Comp-Additional Work	575.00	574.52	0.48	0.00	0.48	0.08
185 Substitutes	20,606.00	0.00	20,606.00	0.00	20,606.00	100.00
187 Student Worker	5,168.00	0.00	5,168.00	0.00	5,168.00	100.00
188 Comp-Additional Work	230,000.00	143,254.69	86,745.31	0.00	86,745.31	37.72
197 Compensation Additional Work	3,000.00	475.33	2,524.67	0.00	2,524.67	84.16

PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
GENERAL FUND
FOR THE PERIOD ENDING MAY 31, 2004

	<u>APPROPRIATIONS AFTER TRANSFERS</u>	<u>EXPENDITURES</u>	<u>UNEXPENDED APPROPRIATIONS</u>	<u>ENCUMBRANCES</u>	<u>UNENCUMBERED BALANCES</u>	<u>PER CENT</u>
700 Property	115,210.35	23,107.35	92,103.00	471.00	91,632.00	79.53
810 Dues & Fees	7,250.00	0.00	7,250.00	0.00	7,250.00	100.00
800 Other Objects	7,250.00	0.00	7,250.00	0.00	7,250.00	100.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
Total Function 3200	5,386,634.21	2,476,740.76	2,909,893.45	78,945.67	2,830,947.78	52.56
3300 Community Services						
188 Comp-Additional Work	101,500.00	0.00	101,500.00	0.00	101,500.00	100.00
100 Personnel Services - Salaries	101,500.00	0.00	101,500.00	0.00	101,500.00	100.00
200 Employee Benefits	76,528.00	0.00	76,528.00	0.00	76,528.00	100.00
220 Social Security Cont	0.00	3,288.30	(3,288.30)	0.00	(3,288.30)	0.00
230 Retirement Contribution	0.00	3,100.17	(3,100.17)	0.00	(3,100.17)	0.00
200 Personnel Services - Employee Benefits	76,528.00	6,388.47	70,139.53	0.00	70,139.53	91.65
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
500 Other Purchased Services	0.00	0.00	0.00	0.00	0.00	0.00
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
Total Function 3300	178,028.00	6,388.47	171,639.53	0.00	171,639.53	96.41
4000 Facility Acquisition Construction						
135 Other Central Support Staff	463,044.00	199,901.65	263,142.35	0.00	263,142.35	56.83
145 Facil-Plant Oper Personnel	700,411.00	272,601.08	427,809.92	0.00	427,809.92	61.08
148 Comp-Additional Work	6,261.00	9,509.18	(3,248.18)	0.00	(3,248.18)	(51.88)
152 Typist-Stenographers	31,291.00	13,038.00	18,253.00	0.00	18,253.00	58.33
100 Personnel Services - Salaries	1,201,007.00	495,049.91	705,957.09	0.00	705,957.09	58.78

PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
GENERAL FUND
FOR THE PERIOD ENDING MAY 31, 2004

	<u>APPROPRIATIONS AFTER TRANSFERS</u>	<u>EXPENDITURES</u>	<u>UNEXPENDED APPROPRIATIONS</u>	<u>ENCUMBRANCES</u>	<u>UNENCUMBERED BALANCES</u>	<u>PER CENT</u>
200 Personnel Services - Employee Benefits	0.00	0.00	0.00	0.00	0.00	0.00
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
500 Other Purchased Services	0.00	0.00	0.00	0.00	0.00	0.00
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
831 Int-Loan-Lease Purch	1,404,525.00	612,935.52	791,589.48	844,104.74	(52,515.26)	(3.74)
832 Int-Serial Bonds	19,391,360.00	9,013,556.30	10,377,803.70	10,213,579.98	164,223.72	0.85
880 Refunds of Prior Years' Receip	4,000,000.00	1,971,247.77	2,028,752.23	0.00	2,028,752.23	50.72
800 Other Objects	24,795,885.00	11,597,739.59	13,198,145.41	11,057,684.72	2,140,460.69	8.63
911 Loan-Lease Purch-Principal Pym	3,305,000.00	645,000.00	2,660,000.00	3,080,000.00	(420,000.00)	(12.71)
912 Serial Bonds-Principal Payment	29,786,289.00	2,000,000.00	27,786,289.00	27,786,288.40	0.60	0.00
900 Other Financing Uses	33,091,289.00	2,645,000.00	30,446,289.00	30,866,288.40	(419,999.40)	(1.27)
Total Function 5100	57,887,174.00	14,242,739.59	43,644,434.41	41,923,973.12	1,720,461.29	2.97
5200 Fund Transfers						
100 Personnel Services - Salaries	0.00	0.00	0.00	0.00	0.00	0.00
200 Personnel Services - Employee Benefits	0.00	0.00	0.00	0.00	0.00	0.00
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
562 Tuition - Charter Schools	16,641,103.00	3,853,724.75	12,787,378.25	0.00	12,787,378.25	76.84
500 Other Purchased Services	16,641,103.00	3,853,724.75	12,787,378.25	0.00	12,787,378.25	76.84
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00

FOOD SERVICE

PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
FOOD SERVICE
FOR THE PERIOD ENDING MAY 31, 2004

	<u>APPROPRIATIONS</u> <u>AFTER TRANSFERS</u>	<u>EXPENDITURES</u>	<u>UNEXPENDED</u> <u>APPROPRIATIONS</u>	<u>ENCUMBRANCES</u>	<u>UNENCUMBERED</u> <u>BALANCES</u>	<u>PER</u> <u>CENT</u>
500 Other Purchased Services	531,500.00	92,342.79	439,157.21	0.00	439,157.21	82.63
610 General Supplies	682,309.11	268,121.05	414,188.06	4,660.23	409,527.83	60.02
618 Adm Op Sys Tech	175,000.00	158,803.21	16,196.79	175,000.00	(158,803.21)	-90.74
621 Natural Gas - HTG & AC	140,000.00	30,874.31	109,125.69	0.00	109,125.69	77.95
631 Food	4,494,000.00	1,964,725.03	2,529,274.97	0.00	2,529,274.97	56.28
632 Milk	1,345,000.00	532,743.57	812,256.43	0.00	812,256.43	60.39
633 Donated Commodities	300,000.00	115,267.23	184,732.77	0.00	184,732.77	61.58
600 Supplies	7,136,309.11	3,070,534.40	4,065,774.71	179,660.23	3,886,114.48	54.46
750 Equip-Original & Add	2,500.00	0.00	2,500.00	0.00	2,500.00	100.00
760 Equipment-Replacement	374,899.95	4,098.95	370,801.00	9,261.68	361,539.32	96.44
768 Tech Equip - Replace	138,000.00	0.00	138,000.00	0.00	138,000.00	100.00
700 Property	515,399.95	4,098.95	511,301.00	9,261.68	502,039.32	97.41
810 Dues & Fees	4,000.00	465.00	3,535.00	0.00	3,535.00	88.38
850 Indirect Cost	500,000.00	0.00	500,000.00	0.00	500,000.00	100.00
800 Other Objects	504,000.00	465.00	503,535.00	0.00	503,535.00	99.91
939 Other Fund Transfers	50,000.00	19,837.52	30,162.48	0.00	30,162.48	60.32
900 Other Financing Uses	50,000.00	19,837.52	30,162.48	0.00	30,162.48	60.32
Total Function 3100	16,453,422.06	6,350,147.40	10,103,274.66	194,921.91	9,908,352.75	60.22

PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
2003/04 SPECIAL EDUCATION FUND
FOR THE PERIOD ENDING MAY 31, 2004

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
1200 Special Programs - Elem/Sec						
114 Principals & Deans	378,080.00	360,604.17	17,475.83	0.00	17,475.83	4.62
115 Central Schools Admin	867,825.00	822,730.26	45,094.74	0.00	45,094.74	5.20
119 Other Personnel Costs	0.00	13,620.98	(13,620.98)	0.00	(13,620.98)	0.00
121 Classroom Teachers	29,488,385.00	25,483,830.75	4,004,554.25	0.00	4,004,554.25	13.58
123 Substitute Teachers	0.00	268,198.75	(268,198.75)	0.00	(268,198.75)	0.00
124 Comp-Additional Work	0.00	135,909.91	(135,909.91)	0.00	(135,909.91)	0.00
125 Wksp-Com Wk-Cur-Insv	0.00	94,491.41	(94,491.41)	0.00	(94,491.41)	0.00
126 Counselors	62,475.00	77,876.80	(15,401.80)	0.00	(15,401.80)	-24.65
129 Other Personnel Costs	0.00	78,883.43	(78,883.43)	0.00	(78,883.43)	0.00
136 Other Professional Educ Staff	4,129,450.00	3,649,031.79	480,418.21	0.00	480,418.21	11.63
138 Faculty Mngr/Extra Curric Pay	0.00	3,195.06	(3,195.06)	0.00	(3,195.06)	0.00
139 Other Personnel Costs	0.00	10,596.60	(10,596.60)	0.00	(10,596.60)	0.00
146 Other Technical Personnel	49,840.00	47,080.10	2,759.90	0.00	2,759.90	5.54
151 Secretaries	32,580.00	28,936.94	3,643.06	0.00	3,643.06	11.18
153 Sch Secretary-Clerk	64,840.00	50,391.29	14,448.71	0.00	14,448.71	22.28
154 Clerks	65,240.00	48,712.53	16,527.47	0.00	16,527.47	25.33
155 Othr Office Personnel	118,280.00	105,248.95	13,031.05	0.00	13,031.05	11.02
157 Comp-Additional Work	0.00	4,137.58	(4,137.58)	0.00	(4,137.58)	0.00
191 Inst Paraprofessional	6,597,600.00	6,022,815.05	574,784.95	0.00	574,784.95	8.71
197 Compensation Additional Work	0.00	15,498.91	(15,498.91)	0.00	(15,498.91)	0.00
198 Substitute Paraprofessionals	0.00	32,618.15	(32,618.15)	0.00	(32,618.15)	0.00
199 Othr Personnel Costs	0.00	2,033.30	(2,033.30)	0.00	(2,033.30)	0.00
100 Personnel Services - Salaries	41,854,595.00	37,356,442.71	4,498,152.29	0.00	4,498,152.29	10.75
211 Medical Insurance	5,985,208.00	4,603,666.58	1,381,541.42	0.00	1,381,541.42	23.08
212 Dental Insurance	451,297.00	433,488.24	17,808.76	0.00	17,808.76	3.95
213 Life Insurance	334,836.00	86,197.11	248,638.89	0.00	248,638.89	74.26
220 Social Security Cont	3,201,878.00	2,816,928.95	384,949.05	0.00	384,949.05	12.02
230 Retirement Contribution	1,577,920.00	1,397,559.42	180,360.58	0.00	180,360.58	11.43
250 Unemployment Comp	41,855.00	37,472.92	4,382.08	0.00	4,382.08	10.47
260 Workers' Comp	711,529.00	636,563.76	74,965.24	0.00	74,965.24	10.54
200 Personnel Services - Employee Benefits	12,304,523.00	10,011,876.98	2,292,646.02	0.00	2,292,646.02	18.63
323 Prof. Educ. Svrs-Other Ed Agy	965,671.00	879,206.62	86,464.38	479,153.34	(392,688.96)	-40.66
330 Other Professional Services	261,865.00	88,268.50	173,596.50	165,568.72	8,027.78	3.07
300 Purchased Technical Services	1,227,536.00	967,475.12	260,060.88	644,722.06	(384,661.18)	-31.34
415 Laundry, Linen Svcs & Dry Clea	750.00	0.00	750.00	0.00	750.00	100.00
432 Repairs & Maint Svcs of Equipm	38,593.00	20,013.94	18,579.06	7,223.19	11,355.87	29.42
438 Repairs Maint & Upgrade of Tec	1,150.00	349.99	800.01	0.00	800.01	69.57

PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
2003/04 SPECIAL EDUCATION FUND
FOR THE PERIOD ENDING MAY 31, 2004

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
212 Dental Insurance	9,850.00	8,686.08	1,163.92	0.00	1,163.92	11.82
213 Life Insurance	10,070.00	878.36	9,191.64	0.00	9,191.64	91.28
220 Social Security Cont	96,294.00	75,463.45	20,830.55	0.00	20,830.55	21.63
230 Retirement Contribution	47,455.00	37,375.45	10,079.55	0.00	10,079.55	21.24
250 Unemployment Comp	1,259.00	997.97	261.03	0.00	261.03	20.73
260 Workers' Comp	21,399.00	16,957.49	4,441.51	0.00	4,441.51	20.76
200 Personnel Services - Employee Benefits	366,328.00	229,694.96	136,633.04	0.00	136,633.04	37.30
330 Other Professional Services	6,000.00	0.00	6,000.00	6,000.00	0.00	0.00
300 Purchased Technical Services	6,000.00	0.00	6,000.00	6,000.00	0.00	0.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
500 Other Purchased Services	0.00	0.00	0.00	0.00	0.00	0.00
610 General Supplies	6,500.00	6,183.15	316.85	0.00	316.85	4.87
640 Books & Periodicals	0.00	0.00	0.00	0.00	0.00	0.00
600 Supplies	6,500.00	6,183.15	316.85	0.00	316.85	4.87
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
934 Indirect Cost	376,476.00	131,815.80	244,660.20	0.00	244,660.20	64.99
900 Other Financing Uses	376,476.00	131,815.80	244,660.20	0.00	244,660.20	64.99
Total Function 2100	2,014,051.00	1,364,050.17	650,000.83	6,000.00	644,000.83	31.98
2300 Support Services - Admin.						
113 Directors	90,170.00	88,598.46	1,571.54	0.00	1,571.54	1.74
116 Central Support Admin	270,510.00	250,338.94	20,171.06	0.00	20,171.06	7.46
121 Classroom Teachers	32,545.00	40,136.87	(7,591.87)	0.00	(7,591.87)	-23.33
154 Clerks	195,720.00	178,837.84	16,882.16	0.00	16,882.16	8.63
100 Personnel Services - Salaries	588,945.00	557,912.11	31,032.89	0.00	31,032.89	5.27
211 Medical Insurance	84,219.00	48,186.76	36,032.24	0.00	36,032.24	42.78
212 Dental Insurance	6,048.00	5,846.40	201.60	0.00	201.60	3.33
213 Life Insurance	4,712.00	1,684.20	3,027.80	0.00	3,027.80	64.26
220 Social Security Cont	45,054.00	41,409.79	3,644.21	0.00	3,644.21	8.09
230 Retirement Contribution	22,203.00	21,011.80	1,191.20	0.00	1,191.20	5.37
250 Unemployment Comp	589.00	558.89	30.11	0.00	30.11	5.11

PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
2003/04 SPECIAL EDUCATION FUND
FOR THE PERIOD ENDING MAY 31, 2004

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
211 Medical Insurance	99,172.00	91,866.09	7,305.91	0.00	7,305.91	7.37
212 Dental Insurance	6,336.00	7,052.80	(716.80)	0.00	(716.80)	-11.31
213 Life Insurance	5,548.00	601.92	4,946.08	0.00	4,946.08	89.15
220 Social Security Cont	53,054.00	54,491.01	(1,437.01)	0.00	(1,437.01)	-2.71
230 Retirement Contribution	26,145.00	27,857.44	(1,712.44)	0.00	(1,712.44)	-6.55
250 Unemployment Comp	693.00	713.26	(20.26)	0.00	(20.26)	-2.92
260 Workers' Comp	11,790.00	12,270.67	(480.67)	0.00	(480.67)	-4.08
200 Personnel Services - Employee Benefits	202,738.00	194,853.19	7,884.81	0.00	7,884.81	3.89
330 Other Professional Services	395,203.00	307,104.57	88,098.43	37,684.03	50,414.40	12.76
300 Purchased Technical Services	395,203.00	307,104.57	88,098.43	37,684.03	50,414.40	12.76
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
581 Mileage	600.00	0.00	600.00	0.00	600.00	100.00
500 Other Purchased Services	600.00	0.00	600.00	0.00	600.00	100.00
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
934 Indirect Cost	307,380.00	141,632.44	165,747.56	0.00	165,747.56	53.92
900 Other Financing Uses	307,380.00	141,632.44	165,747.56	0.00	165,747.56	53.92
Total Function 2400	1,599,431.00	1,372,633.33	226,797.67	37,684.03	189,113.64	11.82
2600 Operation and Plant Services						
100 Personnel Services - Salaries	0.00	0.00	0.00	0.00	0.00	0.00
200 Personnel Services - Employee Benefits	0.00	0.00	0.00	0.00	0.00	0.00
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
530 Communications	37,673.00	40,862.76	(3,189.76)	0.00	(3,189.76)	-8.47
538 Telecommunications	282.00	131.11	150.89	0.00	150.89	53.51
500 Other Purchased Services	37,955.00	40,993.87	(3,038.87)	0.00	(3,038.87)	-8.01

PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
2003/04 SPECIAL EDUCATION FUND
FOR THE PERIOD ENDING MAY 31, 2004

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
934 Indirect Cost	207,753.00	80,382.00	127,371.00	0.00	127,371.00	61.31
900 Other Financing Uses	207,753.00	80,382.00	127,371.00	0.00	127,371.00	61.31
Total Function 2700	8,757,268.00	6,466,076.34	2,291,191.66	0.00	2,291,191.66	26.16
Total Fund 85	82,736,356.00	64,747,331.03	17,989,024.97	798,245.10	17,190,779.87	

STATEMENT OF DEBT SERVICE EXPENDITURES AND ENCUMBRANCES
For the period January 1 thru May 31, 2004

EXHIBIT II
06/28/04

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
800 OTHER OBJECTS						
831 Interest-Notes						
1996 Series B Note.....	634,920.00	317,460.00	317,460.00	317,460.00	0.00	0%
2001 Bond Issue Series A,B.....	915,156.62	239,644.19	675,512.43	675,512.43	0.00	0%
Total 5100-831	1,550,076.62	557,104.19	992,972.43	992,972.43	0.00	0%
832 Interest-Bonds						
1991 Bond Issue Series C.	2,205,996.60	0.00	2,205,996.60	2,205,996.60	0.00	0%
1996 Bond Issue Series A	419,925.00	209,962.50	209,962.50	209,962.50	0.00	0%
1997 Bond Issue	1,240,470.00	620,235.00	620,235.00	620,235.00	0.00	0%
1998 Bond Issue.....	1,348,370.00	674,185.00	674,185.00	674,185.00	0.00	0%
1999 Bond Issue.....	796,225.00	398,112.50	398,112.50	398,112.50	0.00	0%
2000 Bond Issue-----	1,314,575.00	679,787.50	634,787.50	679,787.50	0.00	0%
2001 Bond G.O.B.-----	794,200.00	397,100.00	397,100.00	397,100.00	0.00	0%
2002 Refunding.....	2,184,436.26	1,092,218.13	1,092,218.13	1,092,218.13	0.00	0%
2002A Refunding-----	4,169,621.26	2,084,810.63	2,084,810.63	2,084,810.63	0.00	0%
2002 Bond G.O.B.-----	2,896,274.00	1,448,137.00	1,448,137.00	1,448,137.00	0.00	0%
2003 GOB-----	1,273,414.32	516,930.57	756,483.75	756,483.75	0.00	0%
2003 Series A-----	583,628.83	203,001.33	380,627.50	380,627.50	0.00	0%
Total 5100-832	19,227,136.27	8,121,478.83	10,902,656.11	10,947,656.11	0.00	0%
880 Refunds Prior Years Rcpts.	0.00	0.00	0.00	0.00	0.00	N/A
890 Miscellaneous Expenditures	0.00	0.00	0.00	0.00	0.00	N/A
Total 5100-800	20,777,212.89	8,678,583.02	11,895,628.54	11,940,628.54	0.00	0%
900 OTHER FINANCING USES						
911 Principal-Notes						
1996 Series B Note.....	5,000.00	0.00	5,000.00	5,000.00	0.00	0%
2001 Var Series A,B.....	2,430,000.00	0.00	2,430,000.00	2,430,000.00	0.00	0%
Total 5100-911	2,435,000.00	0.00	2,435,000.00	2,435,000.00	0.00	0%
912 Principal-Bonds						
1991 Bond Issue Series C	1,524,003.40	0.00	1,524,003.40	1,524,003.40	0.00	0%
1996 Series A.....	7,620,000.00	0.00	7,620,000.00	7,620,000.00	0.00	0%
1997 Bond Issue.....	800,000.00	0.00	800,000.00	800,000.00	0.00	0%
1998 Bond Issue.....	3,000,000.00	0.00	3,000,000.00	3,000,000.00	0.00	0%
1999 Bond Issue.....	3,430,000.00	0.00	3,430,000.00	3,430,000.00	0.00	0%
2000 Bond Issue-----	2,000,000.00	2,000,000.00	0.00	0.00	0.00	0%
2001 Bond G.O.B.....	1,785,000.00	0.00	1,785,000.00	1,785,000.00	0.00	0%
2001 QZAB Bonds-----	782,285.00	0.00	782,285.00	782,285.00	0.00	0%
2002 Refunding.....	4,610,000.00	0.00	4,610,000.00	4,610,000.00	0.00	0%
2002A Refunding-----	5,000.00	0.00	5,000.00	5,000.00	0.00	0%
2002 Bond G.O.B.-----	2,095,000.00	0.00	2,095,000.00	2,095,000.00	0.00	0%
2003 Bond G.O.B.-----	1,220,000.00	0.00	1,220,000.00	1,220,000.00	0.00	0%
2003 Series A-----	915,000.00	0.00	915,000.00	915,000.00	0.00	0%
Total 5100-912	29,786,288.40	2,000,000.00	27,786,288.40	27,786,288.40	0.00	0%
Total 5100-900	32,221,288.40	2,000,000.00	30,221,288.40	30,221,288.40	0.00	0%
TOTAL 5100	52,998,501.29	10,678,583.02	42,116,916.94	42,161,916.94	0.00	0%

BUSINESS / FINANCE COMMITTEE
June 22, 2004

TRANSFER OF FUNDS
GENERAL FUND

DIRECTORS:

It is recommended that the following transfer be approved:

From Major Object 800	\$160,000
Debt Service Interest	

To Major Object 900	\$160,000
Debt Service Principal	

For the prepayment of principal on the 2001 variable rate bond issue (2000A and 1996 Emmaus pools) to the extent interest costs for the second quarter of 2004 were less than budgeted.

Respectfully submitted,

Floyd McCrea
Chairperson
Business / Finance Committee

**2004 APPROPRIATIONS BY MAJOR OBJECT
ADJUSTED AS OF JUNE 2004**

MAJOR OBJECT	DESCRIPTION	APPROPRIATIONS	DATE OF TRANSFER	AMOUNT OF TRANSFER	ADJUSTED BUDGET
100	Personal Services-Salaries	\$225,719,008			\$225,719,008
200	Personal Services-Employee Benefits	65,788,691			65,788,691
300	Purchased Prof. & Tech. Services	74,424,968	04/28/2004	\$247,000	74,671,968
400	Purchased Property Services	7,979,590			7,979,590
500	Other Purchased Services	59,010,132			59,010,132
600	Supplies	21,824,411	04/28/2004	(\$247,000)	21,577,411
700	Property	7,196,653			7,196,653
800	Other Objects	27,937,833	03/23/2004 06/22/2004	(\$165,000) (\$160,000)	27,612,833
900	Other Financing Uses	33,281,289	03/23/2004 06/22/2004	\$165,000 \$160,000	33,606,289
	Res. for Enc.	2,500,000			2,500,000
		<u>\$525,662,575</u>		<u>\$0</u>	<u>\$525,662,575</u>

**EDUCATION COMMITTEE
NEW BUSINESS**

June 22, 2004

Whereas, for the last 18 months, the Pittsburgh Board of Education has authorized its agenda review and legislative meetings to be televised live to tape and shown across the community on two subsequent days;

Whereas, the project has received support from the public who are interested in community affairs and the work of the Board of Education;

Whereas District officials are still negotiating for air time on one of the two cable stations granted to the City of Pittsburgh and plan to expand district air time on Channel 14 in accordance with the schedule worked out with the City.

BE IT RESOLVED, Therefore, that the Board authorize an additional \$39,975 to televise the agenda review and legislative meetings between June 2004 and December 2004, as well as an additional meeting held in May 2004, at the request of the Board;

AND RESOLVED FINALLY, that the District contract with Viewpoint Productions for televising the meetings between June 2004 and December 2004.

Respectfully Submitted,

Patrick Dowd,
Chairperson, Education Committee

**EDUCATION COMMITTEE
NEW BUSINESS**

June 22, 2004

Action Requested:

Amendment to an item previously adopted by the Board:

Minute of April 24, 2002, Volume XCI, Committee on Education, Proposals/Grant Awards, Item 14

Original Minute

RESOLVED That the Board of Education of the School District of Pittsburgh approve the submission of a proposal to the PNC Foundation for a grant of \$200,000 to support the Literacy Plus Reading Works Program. Reading Works provides computerized instruction for students in grades K-2. Dates of operation include September 2002 through September 2004.

Reason for Amendment:

To increase the amount of the proposal by an additional \$9,912.70 to reflect PNC's additional tax credit improvement fund gift to the Reading Works Program and to recognize the role of the Alliance for Career Education as a fiscal liaison in providing these tax credit improvement funds to the School District of Pittsburgh.

Revised Minute of June 23, 2003:

Resolved: That the Board of Education of the School District of Pittsburgh approve the submission of a proposal to the PNC Foundation and its Tax Credit Improvement liaison the Alliance for Career Education for a grant of \$209,912.70 to support the Literacy Plus Reading Works Program. Reading Works provides computerized instruction for students in grades K-2. Dates of operation include September 2002 through September 2004.

Reason for Minute of June 22, 2004

To increase the amount of the proposal by an additional \$12,562 to reflect PNC's additional tax credit improvement fund gift to the Reading Works Program and to recognize the role of the Alliance for Career Education as a fiscal liaison in providing these tax credit improvement funds to the School District of Pittsburgh.

New Minute of June 22, 2004

Resolved: That the Board of Education of the School District of Pittsburgh approve the submission of a proposal to the PNC Foundation and its Tax Credit Improvement liaison the Alliance for Career Education for a grant of \$222,474.70 to support the Literacy Plus Reading Works Program. Reading Works provides computerized instruction for students in grades K-2. Dates of operation include September 2002 through September 2006

Respectfully Submitted,

Patrick Dowd,
Chairperson, Education Committee

EDUCATION COMMITTEE NEW BUSINESS

June 22, 2004

RESOLVED:

That the Board authorize the establishment of 24 x 7 remote access for the PNC Reading Works Program, which will include an automated data collection component so that the effect of the program can be evaluated, at a total cost not to exceed \$12,562 for the initial alpha version. The establishment of remote access will ensure that parents and students will be able to access this electronic tutoring program in their homes, and that community tutors and students will be able to access this program in after school and extended year settings. The 24 x 7 remote access version will be created in collaboration with Dr. Isabel Beck, the author of the Reading Works Program, and her technical staff.

RESOLVED FURTHER: That this action serves to encumber these funds to ensure they do not revert back to the funder as unallocated funds on June 30, 2004, as per tax credit improvement requirements.

RESOLVED FINALLY: That the Board extends its appreciation and thanks to PNC Corporation, The PNC Foundation, and the Alliance for Career Education for their continued support of Literacy Plus and the work of Pittsburgh Public Schools.

Respectfully Submitted,

Patrick Dowd,
Chairperson, Education Committee

1 TRANSCRIPT OF PROCEEDINGS

2 - - -

3 PITTSBURGH BOARD OF PUBLIC EDUCATION
 LEGISLATIVE MEETING

4 WEDNESDAY, JUNE 22, 2004
 7:40 P.M.

5 ADMINISTRATION BUILDING - BOARD ROOM

6 - - -

7 BEFORE:

8 WILLIAM ISLER, BOARD PRESIDENT
 RANDALL TAYLOR, FIRST VICE PRESIDENT
 9 JEAN FINK, SECOND VICE PRESIDENT
 MARK BRENTLEY
 10 THERESA COLAIZZI
 PATRICK DOWD
 11 ALEX MATTHEWS (Via Telephone.)
 FLOYD McCREA
 12 DANIEL ROMANIELLO, SR.

13 - - -

14 ALSO PRESENT:

15 DR. JOHN W. THOMPSON	DR. ANDREW KING
MRS. JODY SPOLAR	MR. IRA WEISS
16 MR. PETER J. CAMARDA	MR. RICHARD R. FELLERS
MRS. PAT CRAWFORD	DR. DWIGHT E. MOSLEY
17 MR. PHIL PARR	MRS. ERNESTINE REED
DR. C. RICHARDSON-KEMP	MR. RICHARD MASCARI
18 MS. LORRAINE TYLER	MR. DWIGHT LAUFMAN
MR. ELBERT YAWORSKY	DR. JUDITH SIMMONS
19 MS. WESTLYNN DAVIS	

20

21 - - -
 REPORTED BY: EUGENE C. FORCIER
 PROFESSIONAL COURT REPORTER

22 - - -
 COMPUTER-AIDED TRANSCRIPTION BY
 23 MORSE, GANTVERG & HODGE, INC.
 PITTSBURGH, PENNSYLVANIA
 24 412-281-0189

25 - - -

ORIGINAL

1 P-R-O-C-E-E-D-I-N-G-S

2 MR. ISLER: Good evening.

3 And I would like to call the June
4 legislative meeting of the Pittsburgh School Board to
5 order.

6 Our first order of business, we will please
7 ask everybody to stand to salute the flag.

8 (Salute to the flag.)

9 MR. ISLER: Before we begin the official
10 meeting, what we would like to do, as we do at every
11 one of these meetings, is to present the awards to our
12 students and staff of the Pittsburgh Public Schools.

13 Mrs. Crawford, are you ready to begin the
14 awards part of the meeting?

15 MS. CRAWFORD: I am.

16 MR. ISLER: Thank you.

17 (Awards issued.)

18 (Applause.)

19 MR. ISLER: I think maybe we will bring
20 those three students back, to see how fit this Board
21 is.

22 But it could be a student/Board challenge,
23 maybe we can get the Superintendent in on that.

24 MS. COLAIZZI: Maybe we will start with
25 you.

1 MR. ISLER: Mrs. Colaizzi, that's enough.

2 Mr. Weiss, would you -- are you ready to
3 call the roll, please?

4 MR. WEISS: Yes.

5 MR. ISLER: Thank you.

6 MR. WEISS: Mr. Brentley?

7 MR. BRENTLEY: Here.

8 MR. WEISS: Mrs. Colaizzi?

9 MS. COLAIZZI: Here.

10 MR. WEISS: Dr. Dowd?

11 DR. DOWD: Present.

12 MR. WEISS: Mrs. Fink?

13 MS. FINK: Here.

14 MR. WEISS: Mr. Matthews?

15 MR. MATTHEWS: Present.

16 MR. WEISS: Mr. McCrea?

17 MR. McCREA: Here:

18 MR. WEISS: Mr. Romaniello?

19 MR. ROMANIELLO: Here.

20 MR. WEISS: Mr. Taylor?

21 MR. TAYLOR: Present.

22 MR. WEISS: Mr. Isler?

23 MR. ISLER: Present.

24 MR. WEISS: All members present.

25 MR. ISLER: Mr. Matthews, it is good to

1 have you joining us by phone.

2 I just want the let the public know, that
3 even though we are hearing your voice, you are not
4 sitting here, you are joining us by phone.

5 I would like to also have approval of the
6 minutes of the May 26th meeting.

7 Do I have a motion to approve?

8 MR. TAYLOR: Motion.

9 MS. COLAIZZI: Second.

10 MR. TAYLOR: Motion by Mr. Taylor, seconded
11 by Mrs. Colaizzi.

12 All those in favor, please signify by
13 saying aye.

14 (Thereupon, there was a chorus of ayes.)

15 MR. ISLER: Opposed?

16 (No response.)

17 MR. ISLER: I just want you to know,
18 Mr. Matthews, I did that -- Mrs. Colaizzi is giving me
19 a stare here, I did that on time this week.

20 I would like to read the announcement on
21 executive sessions.

22 (Mr. Isler read from prepared material.)

23 MR. ISLER: I would like to give the Board
24 members the student suspensions, transfers and
25 expulsions, for the committee on education, before we

1 vote.

2 There were 108 students suspended for four
3 to ten days.

4 There were no students suspended for four
5 to ten days and transferred to another Pittsburgh
6 Public School.

7 There were 17 students expelled out of
8 school for 11 days or more.

9 And there were no students expelled out of
10 school for 11 days or more and transferred to another
11 Pittsburgh Public School.

12 With that we will move to the report on the
13 Committee of Education, it is before you, it has been
14 submitted by its chair, Dr. Patrick Dowd.

15 Are there any questions, comments, on this
16 report?

17 Dr. Dowd.

18 DR. DOWD: I just want to make a brief
19 comment.

20 There have been a lot of questions from the
21 Board members, and from the public regarding No. 34,
22 which is the proposed Middle -- on page 36 of the
23 Committee on Education, No. 34, is -- concerns the
24 Middle College program, which would be a partnership
25 between the Pittsburgh Public Schools and CCAC,

1 Community College of Allegheny County.

2 And I just want to clarify, having talked
3 with Dr. Westlynn Davis, who is in charge of student
4 services for the Pittsburgh Public Schools, having
5 talked with Mr. Phil Parr, who is the chief executive
6 officer, and having talked with the Superintendent
7 John Thompson, we have before us a brochure, I have
8 handed that out to all, that makes clear that in fact
9 all students in the Pittsburgh Public Schools are
10 eligible for free tuition from CCAC, if they have in
11 fact earned a cumulative GPA of 2.5 or higher. This
12 will enable them to enroll at CCAC.

13 I just want to make that point of
14 clarification.

15 Thank you.

16 MR. ISLER: Thank you, Dr. Dowd.

17 I'm sorry.

18 Dr. Thompson.

19 DR. THOMPSON: Mr. President, we would like
20 to pull item No. 41, on page 14, please.

21 MR. ISLER: All right.

22 DR. THOMPSON: That's item -- page 14, item
23 41.

24 MR. ISLER: Thank you.

25 On page 14, Mr. Weiss, item 41 is going to

1 be pulled.

2 If we are coming up, if I may go to
3 Mr. McCrea, do you have anything? Did you have your
4 hand up, or --

5 MR. McCREA: I had a couple of things, but
6 other people had their hand up first.

7 MR. ISLER: Okay.

8 I was going to come up this side of the
9 table, because just about everybody has something to
10 say.

11 MR. McCREA: Okay.

12 MR. ISLER: Okay.

13 MR. McCREA: I will start then with the
14 Alphabetathaurus, it is a really interesting animal
15 that is out in our yard out here, it was done by the
16 students at -- I can't find the school. Phillips?
17 Excellent job.

18 I think everybody should go out and take a
19 good look at it.

20 And I had one on No. 15, I think, under
21 "General Authorizations", the issue with the school
22 safety candidates.

23 Mr. Weiss, did you get my answer for that?

24 MR. WEISS: Yes. I apologize for not
25 contacting you directly.

1 According to Chief Fadzen, there have been
2 nearly 30 individuals, over the past several years,
3 that have received Act 120 training, at District
4 expense.

5 Even though it is not in the collective
6 bargaining agreement, in my view, these individuals
7 would have a claim, should the Board not proceed with
8 this.

9 There is a history of this, that was
10 Chief Fadzen's information to the employee relations
11 director, who reported that to me.

12 MR. McCREA: Let me understand this: It is
13 not in the contract, that we pay for this training,
14 and in the past, the training came out of, actually,
15 supplemental funds, and not general fund, 01 money?

16 MR. WEISS: I am not aware of the source of
17 the funding, but I am aware of the fact that for
18 various reasons, most especially to guarantee a
19 diverse pool of candidates for positions of school
20 security officer, the District has paid for this
21 training and, so, there appears to be a practice of
22 long standing.

23 MR. ISLER: Are you okay with that?

24 MR. McCREA: Yes.

25 MR. ISLER: Great.

1 Mr. Romaniello.

2 MR. ROMANIELLO: The Act 120 and 177, could
3 you explain that, what that is?

4 The training.

5 MR. ISLER: Is that to Mr. Weiss?

6 MR. ROMANIELLO: Whoever can explain that.

7 MR. WEISS: Speaking of --

8 MR. ROMANIELLO: Yes, the Act 120 and 177
9 certification.

10 MR. WEISS: Yes, those are certifications
11 that enable individuals to be hired as police
12 officers, both court appointed police officers, having
13 police powers in the School District, and actually,
14 also covers municipal police officers.

15 And they are programs, operated by both the
16 Allegheny County Police Academy, and IUP, and some
17 other institutions as well.

18 MR. ROMANIELLO: I have a few --

19 MR. ISLER: You have the floor,
20 Mr. Romaniello, if you want to continue.

21 MR. ROMANIELLO: I have a few other
22 questions, but I would like to reserve them until we
23 come back around. I would rather wait.

24 MR. ISLER: All right.

25 Mrs. Fink, did you have your hand up?

1 MS. FINK: No.

2 MR. ISLER: Mr. Taylor.

3 MR. TAYLOR: Yes.

4 I wanted to talk about item No. 6, on
5 page 27, dress code for Fulton Academy, and I am just
6 really wondering, and maybe I can get that information
7 at another time, Dr. Thompson, about exactly where we
8 stand at, as far as a dress code.

9 Fulton is a K to 5, and I was just
10 wondering where we are in general in dress codes, and
11 really how many schools do we have out there, who now
12 don't have a dress code.

13 As we know, that has been something very
14 popular with parents, and the administrators, and I
15 think we really need to probably get to the point
16 where we make it a blanket policy, and whether it is
17 through middle school, K to 5, K to 8, but I think --
18 because we see many of these resolutions come up a
19 school at a time, and maybe we need to make a pretty
20 broad decision on whether we would like to really
21 implement a dress code, District wide, except at the
22 high school level.

23 DR. THOMPSON: We will get that information
24 to you, sir, so you will have ample information to
25 make that decision.

1 MR. ISLER: Is that it, Mr. Taylor?

2 MR. TAYLOR: That's it.

3 MR. ISLER: Mr. Brentley.

4 MR. BRENTLEY: Yes.

5 Dr. Thompson, or Mr. Parr, if you could
6 clarify for me on page 36, No. 24, the middle school
7 college collaboration.

8 If you can explain to me the difference.

9 Now, we were handed a brochure, just, you
10 know, half an hour or so ago, about having a
11 relationship with Community College, for all students
12 meeting certain guidelines.

13 What's the difference between the middle
14 school college program, and then the program that we
15 are offering in No. 2?

16 Is that in addition to the middle school
17 program, that we are voting on tonight, the Middle
18 College program?

19 DR. KING: Yes, that's in addition to the
20 Middle College program.

21 These students take courses in the regular
22 school, but they also are permitted to travel to CCAC,
23 to take certain courses for credit.

24 The Middle College students will actually
25 take all of their entire high school course work, from

1 10th grade on, over at the Middle -- over at CCAC.

2 MR. BRENTLEY: Okay.

3 You know, I guess for point of
4 clarification, I was under the impression that this
5 Middle College, we were going after that certain
6 population that needed the little extra help, the
7 little boost, and some additional motivation to stay
8 in school, et cetera.

9 As a matter of fact, I think we even have
10 some of the language here: "The selection criteria
11 will be established to identify students who have the
12 potential to succeed academically, but are not
13 achieving well in their home school."

14 So, in my mind, I have been listing this as
15 one of those things that we were putting in place to
16 go after those students who need the extra help, and
17 if we are offering it to all students, then what's the
18 difference?

19 MR. ISLER: If --

20 MR. BRENTLEY: And can we save money if we
21 are just going to have it for all students
22 automatically?

23 DR. KING: The program you are referring to
24 has a QPA requirement, the students must earn 2.5 to
25 participate in the program, that you are talking

1 about, that has the brochure.

2 The Middle College program, they can have
3 less than 2.5, and the Middle College program will be
4 geared to motivate those students to achieve at higher
5 levels.

6 Many of these students might have failed in
7 grades, due to poor attendance, and some other
8 factors.

9 So this really is reaching down to those
10 students, who have demonstrated very little academic
11 potential.

12 MR. BRENTLEY: So it is still basically the
13 same thing, a relationship with a District, with the
14 Community College, students can earn while still being
15 students here, so it's basically still the same kind
16 of relationship.

17 MR. ISLER: Can I --

18 MR. BRENTLEY: Is there an additional cost
19 to the present Middle College program at all?

20 MR. ISLER: No.

21 DR. KING: No.

22 MR. BRENTLEY: Okay.

23 MR. ISLER: Mr. Brentley, can I ask
24 Dr. Dowd, will you please clarify why you gave the
25 Board the brochure?

1 Because I think this came up at the last, I
2 think this is important, Mr. Brentley.

3 DR. DOWD: This brochure -- yes, thank you,
4 Mr. President.

5 This brochure, which I handed out, was
6 simply intended to clarify that as a District, we do
7 in fact provide opportunities for students across the
8 District, to dual enroll in CCAC.

9 As I understand it, and I think if we look
10 at Middle College programs across the country, we will
11 see that the dual enrollment piece is an important
12 component, of course, to the Middle College program
13 but, in fact, it is not the essence of the program
14 itself.

15 So I was just simply trying to point out to
16 Board members that this is a service that is available
17 to all students across the District, meeting certain
18 QPA requirements, and we have students in various
19 programs in various high schools who, if they meet
20 those requirements, can also dual enroll.

21 So we have a variety of programs, variety
22 of partnerships, and I was just trying to extend that
23 information to the Board.

24 As we talked about it over the week, that
25 was a concern, as I said, that we had heard from the

1 community, and that we had heard from Board members,
2 and I was simply just trying to clarify that at the
3 last minute again.

4 MR. ISLER: Thank you.

5 Mr. Brentley, do you have any other
6 questions?

7 MR. BRENTLEY: Yes.

8 I just want to continue to raise the
9 question, and to encourage the staff, that certain
10 population that we are losing and, Dr. King, I think
11 you understand what I am saying, that certain
12 population, we need -- while this is a great program,
13 it is offered down to all students, we still need a
14 little extra something for those students who need a
15 little extra something, and that's what I want to
16 continue to advocate for.

17 Because we are losing them one way or
18 another. They are becoming problems in the classroom,
19 or we see our dropout rate continue to rise.

20 So I am asking again, that we make program
21 specific, for that particular population, and for only
22 that population, to make sure we can find a way to
23 keep them in the District, and let them have a great
24 experience here as well.

25 Thank you.

1 MR. ISLER: Thanks, Mr. Brentley.

2 Mrs. Colaizzi.

3 MS. COLAIZZI: In reference to No. 34, the
4 Middle College program, allow me to -- I'd like to
5 make a motion that at this point in time, to amend it
6 just a little bit.

7 What I would like to do, is have it go from
8 January through the end of the school year, and then
9 we evaluate it, and then relook at it for September.

10 If I can have a second on that, I would
11 appreciate it.

12 MR. ISLER: May I ask -- we have to have a
13 second on this before we can discuss it. Does anybody
14 want to second that motion?

15 MS. FINK: I will second the motion.

16 MR. ISLER: Okay.

17 We have a motion on the floor, Mr. Weiss,
18 and a second, we now will have discussion on that.

19 MR. TAYLOR: Would you repeat the motion,
20 please.

21 MS. COLAIZZI: All I want to do,
22 Mr. Taylor, is I would like us to make sure that in
23 six months, we have an evaluation of this program,
24 before we continue it for September. That's all I am
25 asking.

1 MR. TAYLOR: Oh, okay.

2 MS. COLAIZZI: So that it is a clear time
3 period that we then evaluate this. Do you understand,
4 sir?

5 MR. TAYLOR: I understand what your motion
6 is.

7 MS. COLAIZZI: Thank you.

8 MR. ISLER: Okay.

9 Can I have a point of clarification, from
10 Dr. King.

11 When was this intended to start, the
12 program? January?

13 DR. KING: Second semester next year, it
14 would be February 2nd.

15 MR. ISLER: Okay.

16 So Mrs. Colaizzi's motion is consistent
17 with this particular piece?

18 DR. KING: Yes.

19 MR. ISLER: Correct?

20 DR. KING: Yes.

21 MR. ISLER: As far as this start date.

22 I just want to make sure that the Board is
23 aware of that.

24 DR. KING: She said January, but the
25 program is to start in February.

1 MR. ISLER: I am with you, that's why I am
2 just saying, for the second semester, so it is
3 consistent with this, and then the evaluation, and the
4 relook at this after we see the evaluation, next in
5 2005, probably June or July.

6 So that's okay, Dr. King, Dr. Thompson?

7 DR. THOMPSON: Yes.

8 MR. ISLER: Okay. Thank you.

9 MS. COLAIZZI: Thank you, very much.

10 MR. ISLER: Now, hold on. The motion is
11 still on the floor, we are only discussing this
12 motion.

13 You may discuss nothing else at this time.

14 MS. COLAIZZI: Right, and that's --

15 MR. ISLER: Mrs. Colaizzi.

16 MS. COLAIZZI: -- what I wanted to do.

17 I just wanted to make one more
18 clarification, and you can correct me if I am wrong, I
19 wanted to make it clear of what Mr. Brentley had
20 brought up, what was the difference between this
21 program, and the brochure that was put in front of us.

22 The brochure is nothing to do with this
23 program.

24 MR. ISLER: That is correct.

25 MS. COLAIZZI: The brochure is simply

1 information that other students, in our District, are
2 very much entitled to credits through Community
3 College as well, at no cost to them.

4 DR. DOWD: If you maintain --

5 MS. COLAIZZI: If you maintain the grade
6 point average, if I am not mistaken, from memory, it
7 would be 2.5.

8 This is something that I myself have just
9 become aware of, and I wanted to make sure that
10 Mr. Brentley understands, one has nothing to do with
11 the other.

12 The Middle College is definitely to reach
13 the children that are not reaching their potential,
14 and putting them in an environment where they may have
15 a better opportunity, and it has nothing to do with
16 the other.

17 The other thing I would like to just add,
18 is that we may have other partnerships, such as this,
19 and I am not aware of at this time, and I would like
20 you to make sure -- and I am looking at Miss Davis
21 over there, Dr. Davis, if you could please make sure
22 that our students out there are aware of these
23 opportunities, and any other schools that offer them
24 as well.

25 So, I am done with this bit. I think the

1 other --

2 MR. ISLER: Okay. This is only for
3 discussion of this motion, please.

4 Mr. Romaniello, you had your hand up.

5 MR. ROMANIELLO: Maybe I -- I have
6 questions on --

7 MR. ISLER: Only for this motion, sir.

8 MR. ROMANIELLO: I have question on --

9 MR. ISLER: I am sorry, sir, we must
10 confine it to the motion.

11 Mr. Brentley, only to the motion.

12 MR. BRENTLEY: Right, on your motion, I was
13 just going to add, that with the six month evaluation,
14 if we can try to separate or get the evaluation on
15 both programs, the Middle College program --

16 MR. ISLER: The other program has been
17 around for a long time.

18 MR. BRENTLEY: Okay.

19 MR. ISLER: So that is a separate issue.

20 MS. COLAIZZI: And, Dr. King --

21 MR. ISLER: We are only voting on one thing
22 tonight, the Middle College.

23 MR. BRENTLEY: And we are -- these are
24 separate programs?

25 DR. KING: Yes.

1 MR. BRENTLEY: Okay. Not --

2 MR. ISLER: Mr. Taylor, is it on this
3 motion?

4 MR. TAYLOR: Yes.

5 I don't know, Mrs. Colaizzi, if six months
6 is enough time for them to really say whether -- I
7 don't mind.

8 MR. ISLER: It is to look at.

9 MR. TAYLOR: I don't mind, I will support
10 the motion, but --

11 MR. ISLER: It is --

12 MR. TAYLOR: But I don't know if they can
13 really do a real evaluation, with the program.

14 MR. ISLER: It is only to look at, I don't
15 think it -- I don't want to go to the intent of the
16 motion, but it is really just to look at how this has
17 been implemented for the six months.

18 MR. TAYLOR: I have no problem with that.

19 MR. ISLER: All right.

20 Are there any other questions on the
21 motion?

22 Hearing none, we will vote.

23 MR. BRENTLEY: Just one.

24 MR. ISLER: Only on the motion.

25 MR. WEISS: Yes. On the motion.

1 Dr. Thompson -- I mean, Dr. King, when is
2 the evaluation built into this program? Is it built
3 in annually, the evaluation, for this program? Or is
4 there one already in place?

5 DR. KING: We try to give the Board an
6 annual evaluation for any additional program, such as
7 this, so we would do an annual evaluation, but we
8 wouldn't have much information after six months, but
9 we could give a summary of implementation.

10 MR. BRENTLEY: Okay.

11 MR. ISLER: We are voting on the motion.

12 All those in favor, please signify by
13 saying aye.

14 (Thereupon, there was a chorus of ayes.)

15 MR. ISLER: Opposed?

16 (No response.)

17 MR. ISLER: Motion carries.

18 We will continue with the report on the
19 Education.

20 I want to be very clear that 34 has been
21 amended, so when we vote on the committee as a whole,
22 the Board on a whole will be voting on the amended
23 No. 34.

24 Mrs. Colaizzi, you still have the floor.

25 MS. COLAIZZI: Thank you, Mr. Isler.

1 On page 14, No. 41, I do realize that this
2 item was pulled; however, I do feel compelled to make
3 a comment on this item.

4 This is the UPMC Health System to provide
5 an -- athletics trainers, and I had asked several
6 questions about this, and the information that was
7 given to me was very vague.

8 I understand, if I am not mistaken, that
9 Mr. Grollman from the Center for Sports Medicine was
10 out of town, and unavailable to even comment on this
11 contract.

12 And I am not sure that this Board wants to
13 even -- well, let me put it -- let me put it this way:
14 I guess what my concern is, is this is something that
15 from what I understood yesterday and today, is that we
16 were not paying for the athletic trainers, and now we
17 are.

18 And I don't understand why that, first and
19 foremost, and then secondly, for advertisement, that
20 they are asking for.

21 We haven't been able to reach anybody, on
22 this subject?

23 DR. THOMPSON: Mrs. Colaizzi, I gave you a
24 copy of information that we reached the people this
25 afternoon, and it was a revised version of the

1 proposal, and I passed it on in the Board room just a
2 few minutes ago.

3 So, as I told you, when you came in, that
4 was the answers to some of your questions.

5 MR. ISLER: Mrs. Colaizzi, I --

6 DR. THOMPSON: We haven't met -- I'm sorry.
7 And the gentleman is back, and he as been talking to
8 staff.

9 MR. ISLER: Mrs. Colaizzi, I am suggesting,
10 since this is a pulled item, and it is not germane to
11 any vote tonight, that we hold this for the Education
12 Committee meeting.

13 I mean, we can discuss it, but we are not
14 going to do anything. It is pulled.

15 We have to refer it back to committee, if
16 it is going to come up before this Board.

17 Mr. Taylor, do you have something to say?

18 MR. TAYLOR: Yeah, I am just saying, she is
19 making a point about, you know, this issue, the
20 contract in general, and I would just add to it, I
21 know it has been a pulled item, but I just would add
22 to that question of commercialism in the District
23 that, you know, I have talked about for a number of
24 years, and this was an issue, where, you know, we
25 maybe need, as a Board, to finally make a policy

1 around the issue of commercialism, and free
2 advertising, and those type of things, and I think
3 those are some of the points that Mrs. Colaizzi, you
4 know, wanted to make.

5 And also that bigger question, about our
6 relationship, past and present, with UPMC, and whether
7 we should not be getting more consideration, than we
8 are getting, over this contract, this proposal that we
9 are talking about right now.

10 So, I mean, I understand why she is raising
11 a few questions, about it.

12 MR. ISLER: I do, too, but we are not going
13 to be able to resolve anything this evening.

14 We have got to refer it back to committee,
15 so that we can really get all of the items on the
16 table.

17 Mrs. Colaizzi, you still have the floor.

18 MS. COLAIZZI: Thank you.

19 Although, Mr. Isler, I have to tell you,
20 that even though the item is pulled, a few minutes ago
21 the information was handed to me but, what, a half an
22 hour ago, when we were in the middle of the personnel
23 meeting, there was no chance to review that at all.

24 MR. ISLER: I agree with you.

25 MS. COLAIZZI: Okay. That's --

1 MR. ISLER: That's why, I don't think any
2 of us had a chance to.

3 MS. COLAIZZI: And I also on Page 31,
4 No. 15, which is also the school safety candidates, I
5 realize what has been past practices, and which is to
6 pay for certification, and then results in a pay
7 raise, or a pay promotion, or whatever you want to
8 call it.

9 But, I am going to ask you, Mr. McCrea,
10 that if maybe we can bring this up under Business,
11 because I think this is one of our cost cutting
12 situations where we could review things of this sort,
13 where we spend money, and maybe it's possible that
14 this is one of the things we won't be able to do any
15 more.

16 So I wanted to bring that to your
17 attention.

18 And that's it.

19 MR. ISLER: Mr. Romaniello, did you want to
20 have anything? You wanted to reserve until a later
21 time.

22 Is this the time?

23 MR. ROMANIELLO: Yeah, I have some
24 questions on No. 34, if Dr. Dowd might be able to
25 answer them.

1 You -- in order to be reimbursed for
2 tuition, you have to maintain a 2.5 GPA?

3 MR. ISLER: Please speak, Dr. Dowd,
4 specifically under the program, as it exists with the
5 Community College, and the Middle College, and
6 delineate between the two.

7 DR. DOWD: If you are a student enrolled in
8 the Pittsburgh Public Schools -- again, I am referring
9 to information that I have received from Dr. Davis,
10 Mr. Parr, and Superintendent Thompson, and Dr. King --
11 if you are enrolled in the Pittsburgh Public Schools,
12 and you have earned a 2.5 grade point average, or
13 higher, then you are eligible for the dual enrollment
14 scholarship at the Community College of Allegheny
15 County, which means that you are then able to get free
16 tuition there.

17 And I also understand, although I don't
18 have the specifics in front of me this evening, I also
19 understand that if you have lower than a 2.5 grade
20 point average, there is a possibility of a dual
21 enrollment, but the District doesn't necessarily pick
22 up the -- you don't get a scholarship from the
23 District for that function.

24 As far as this particular program -- do you
25 want me to refer to that as well?

1 MR. ISLER: Yes.

2 MR. ROMANIELLO: Well, what I -- maybe --
3 what I am getting at though is, you need to hold a
4 2.5 grade point average or better, under one program
5 to be reimbursed. The other program, you don't have
6 to obtain any kind of grade point average, and you are
7 going to get free tuition.

8 MS. COLAIZZI: No, no.

9 MR. ROMANIELLO: So --

10 DR. DOWD: I don't -- I think there is --
11 there is two things to think about, with respect to
12 the Middle College program, and again, I am referring
13 to those individuals, so earlier named.

14 If you in fact are enrolled in the Middle
15 College program, it is likely a couple of things have
16 occurred.

17 It's likely that you might not have passed
18 your PSSA exam in 8th grade.

19 It is likely that you are reading below
20 grade level.

21 It is likely that you are reading -- or
22 that you are performing mathematically below grade
23 level.

24 And that you would not actually be eligible
25 for dual enrollment, until such time as you were

1 eligible -- until such time you had in fact achieved
2 grade level, and then you would have to maintain a
3 particular grade point average, I believe it is a 2.0,
4 to enroll in Community College of Allegheny County.

5 MS. FINK: 2.5.

6 DR. DOWD: Okay. Right.

7 MR. ROMANIELLO: Okay.

8 So what you are telling me is that you --
9 again, to be in the Middle College program, you don't
10 have to obtain the 2.5 grade average, in order to get
11 reimbursed for college.

12 DR. DOWD: To be enrolled in the Middle
13 College program, there is a selection process.

14 Students have to be selected by the
15 principals of their schools. We have anticipated
16 early on, to see approximately five student per high
17 school.

18 You are --

19 MR. ROMANIELLO: You are still not
20 answering my question.

21 DR. DOWD: The question again?

22 MR. ROMANIELLO: If you want to be
23 enrolled -- if you are to be reimbursed through the
24 Middle College program, you don't have to have a grade
25 point --

1 DR. DOWD: No, you --

2 MR. ROMANIELLO: You don't have to have a
3 grade point average of 2.5.

4 DR. DOWD: Dr. Davis, do you want to
5 clarify? I am -- this is actually your
6 responsibility, I will turn it to you at this point.

7 MR. ISLER: There should be a hand held mic
8 over there.

9 MS. DAVIS: Westlynn Davis, executive
10 director of student services.

11 The difference is not reimbursement.

12 The Middle College program is
13 comprehensive, they will take 10th, 11th and 12th
14 grade courses from our teachers who will be located at
15 the Middle College.

16 However, if they qualify to take a dual
17 enrollment class, which would be a college course, in
18 their 11th and 12th grade years, they will have had to
19 earn that status.

20 We are looking at taking these students,
21 who we may have lost in the traditional high school,
22 they need a different environment, and encouragement,
23 and it is a 93 to 97 percent success rate across the
24 country, in the Middle College program.

25 It is called Middle College program,

1 because it is a bridge between high school and
2 college, and you are taking those students, who may
3 need another environment, to have them to earn their
4 high school diplomas.

5 And that is the purpose.

6 And we also want to continue to have
7 Middle -- continue to have dual enrollment
8 possibilities throughout the District. We have some
9 in schools, throughout our District, as well as over
10 at the college itself.

11 And those students, as Dr. Dowd said, would
12 have to maintain a 2.5 for the scholarship, 2.0, for
13 the general admission, but our School District would
14 allow them to go for those students who feel they want
15 to do this.

16 This is a special student, who do want to
17 leave their high school, not all students want to take
18 the rigorous college level course.

19 It is where --

20 DR. KING: The short answer,
21 Mr. Romaniello, is yes, they have to earn -- everyone
22 has to earn a 2.5, to get the free tuition.

23 The answer is yes.

24 MR. ROMANIELLO: So in order -- someone in
25 the Middle College program, would have to earn the

1 2.5 GPA, to be -- to get the college credits.

2 DR. DAVIS: Yes.

3 DR. KING: I am saying yes, absolutely.

4 MR. ISLER: Yes. Dr. King is saying yes.

5 MR. ROMANIELLO: Okay. That wasn't the way
6 it was explained, that wasn't the way I was hearing it
7 before.

8 DR. DOWD: (Inaudible.)

9 MR. ROMANIELLO: Okay. So if you have
10 someone --

11 DR. DOWD: Dr. Davis and Dr. King have
12 corrected me.

13 MR. ROMANIELLO: So if you have someone who
14 wants to be enrolled in the Middle College, and they
15 are coming out with the 2.0, then they are not going
16 to be able to get free college credit.

17 MR. ISLER: They are not going to be able
18 to dual enroll in Community College.

19 MR. ROMANIELLO: Okay.

20 So then it is going to be even across the
21 board for everybody; you need a 2.5.

22 MR. ISLER: That is exactly what we are
23 being told by Dr. King, and Miss Davis.

24 MR. ROMANIELLO: Okay.

25 Page 31, No. 15, I guess my question would

1 be for Mr. Weiss.

2 Are we -- could we be subject to any kind
3 of litigation, if we turn this down, being that we
4 have paid for it for others, and if we turn this down
5 now, would we be subject to litigation?

6 MR. ISLER: School safety.

7 MR. WEISS: Well, I think that given the
8 number of times the District has done this, I think an
9 individual who would be denied this would have a very
10 viable claim of past practice on a grievance, because
11 clearly, we have been giving this benefit to these
12 employees, over the years.

13 So the answer is yes.

14 MR. ISLER: Anything else, Mr. Romaniello?
15 Anything else?

16 Mr. Romaniello.

17 MR. ROMANIELLO: No, I'm sorry.

18 MR. ISLER: Okay. You are finished.

19 Anybody else?

20 Hearing none, we will go for a roll call
21 vote, Mr. Weiss, if you would.

22 MR. WEISS: Keeping in mind, that item 34
23 is as amended.

24 Mr. Brentley?

25 MR. BRENTLEY: Yes.

1 MR. WEISS: Mrs. Colaizzi?

2 MS. COLAIZZI: Yes, as the report as a

3 whole.

4 On -- on page 29, No. 12 and 13, I note no.

5 Page 31, No. 15, I vote no.

6 MR. WEISS: Dr. Dowd?

7 DR. DOWD: Yes.

8 MR. WEISS: Mrs. Fink?

9 MS. FINK: On the report as a whole, yes.

10 On page 29, No. 12 and 13, I vote no.

11 And on page -- where is the other page?

12 I'm lost.

13 Okay. No, that's okay. Just --

14 MR. ISLER: That's all?

15 MS FINK: Yeah, that's it.

16 MR. WEISS: That's it.

17 MR. ISLER: Thank you.

18 MR. WEISS: Mr. Matthews?

19 MR. MATTHEWS: Yes.

20 MR. ISLER: Voted yes. Big yes.

21 MR. WEISS: Mr. McCrea?

22 MR. MCCREA: Yes, on the report as a whole,

23 on -- under "General Authorizations", page 29, Nos. 12

24 and 13, I vote no.

25 Page 31, No. 15, I vote no.

1 Page 32, No. 20, I vote no.

2 And page 36, No. 34, I vote no.

3 MR. WEISS: Mr. Romaniello?

4 MR. ROMANIELLO: Yes, on the report as a
5 whole, on page 29, No. 12 and 13, I vote no.

6 MR. WEISS: Mr. Taylor?

7 MR. TAYLOR: Yes.

8 MR. WEISS: Mr. Isler?

9 MR. ISLER: Yes.

10 MR. WEISS: The report's approved.

11 MR. ISLER: Thank you.

12 We will move on to the Committee on
13 Business and Finance.

14 The report of the chair, Mr. McCrea, is
15 before you.

16 Are there any questions, comments, or
17 discussions about this report?

18 Mr. Taylor.

19 MR. TAYLOR: We are also voting about the
20 resolution authorizing reimbursement to the City of
21 Pittsburgh, for crossing guards? Is that part of this
22 package?

23 MR. ISLER: Yes, sir, that is part of this
24 report, that appears following the first part of the
25 report.

1 MR. TAYLOR: Okay.

2 I just, again, I think that the Board acted
3 correctly in supporting our city, last year, as our
4 city was in a financial crisis, and we stepped up to
5 the plate, to help our city, where we could, and I
6 hope that that would set an example for many other
7 governmental bodies, and elected officials to do the
8 same for the city.

9 It hasn't necessarily worked out that way,
10 but I think that we did the right thing.

11 My only concern about this current -- what
12 we have in front of us right now, is that it may be a
13 little bit premature.

14 Because my real fear is, that there are
15 people who may think this is going to become a
16 permanent arrangement, and as people may or may not
17 know, that it is by state law that the city has to
18 provide for public safety.

19 The School Board cannot put its own
20 crossing guards out there and pay, we can't do that
21 under state law.

22 And so, though I feel that this may be
23 premature, I am going to support it, this evening, if
24 that is the will of the Board, and I think that it is.

25 I just want people to understand that as

1 they talk about many new initiatives, at the oversight
2 committee, and Act 47, and others are talking about,
3 one thing that we don't hear talked about, is any new
4 revenue for the School District.

5 And my real fear is that, one, that they
6 are not talking about any new revenue for the School
7 District, and I think people should be; we are working
8 from the same tax base that the city found themselves
9 in trouble with.

10 And so I just get very concerned, that it
11 may flip on us, and suddenly we will be the ones, you
12 know, trying to look for support from city government,
13 and I question how much support that we may or may not
14 get.

15 I just want to get a very, very clear,
16 explanation of what part 3, in the -- in this
17 resolution says, that "This authorization shall extend
18 from August 2004 through December 31st, 2004."

19 Excuse me?

20 MR. ISLER: I'm sorry.

21 MR. TAYLOR: "It is the intent of the Board
22 to amend or rescind this resolution in the event the
23 legislature provides financial relief or other
24 legislative relief to the City of Pittsburgh which, in
25 the opinion of the School District, would enable it to

1 assume its obligations under the law or under
2 circumstances which, in the judgment of the School
3 District, make the amendment or recission
4 appropriate."

5 So my understanding of that is saying that
6 if the city receives money, whether it be the state
7 legislature, or they receive a new funding stream, or
8 whatever, we can unilaterally, on our own, in our own
9 judgment, decide that the city now can cover its
10 obligations, and we can remove ourselves from this,
11 without any penalty, whatsoever.

12 MR. ISLER: Mr. Weiss, would you respond,
13 please.

14 MR. WEISS: That's correct.

15 This is written the same way as the prior
16 resolutions were written, that language remained in
17 them throughout, and if in the judgment of the Board,
18 the circumstances change, either through legislative
19 action, or some other action, that means the city
20 could do this on their own, then we can unilaterally,
21 without penalty, rescind this resolution, and it's
22 over.

23 MR. TAYLOR: Okay.

24 And so that's not simply narrowed down to
25 the legislature; say, for instance, foundations decide

1 they wanted to do a campaign, and they come up with
2 the money, then we can pull out, on our own, at our
3 own judgment, that the city -- I just want to -- I
4 know I am repeating myself, but I just wanted to make
5 sure that that is very clear, that we can remove
6 ourselves from this, when we feel in our judgement the
7 city can assume its responsibilities?

8 MR. WEISS: That's correct.

9 MR. TAYLOR: Thank you.

10 MR. ISLER: And again, I think, Mr. Taylor,
11 it is a good point of clarification, this is the same
12 as it appeared in the last two, and also, we are only
13 doing this during our own fiscal year.

14 Our fiscal year, as we all know, ends on
15 December 31st.

16 So we are only doing this for this fiscal
17 year, which means we have to reauthorize this, if the
18 city is still in financial trouble, probably at the
19 December Board meeting.

20 But you did clarify, it is August through
21 December 31st, only.

22 MR. TAYLOR: Okay. But again, Mr. Isler,
23 if arrangements were made in August --

24 MR. ISLER: Very clear.

25 MR. TAYLOR: -- all of this year --

1 MR. ISLER: Yes, sir.

2 MR. TAYLOR: -- we can pull out of it in
3 August.

4 MR. ISLER: Yes, sir, that was Mr. Weiss's
5 words back to you, and that is consistent with all of
6 the other agreements, the other two.

7 Mr. Romaniello, and then Mrs. Colaizzi.

8 MR. ROMANIELLO: On -- continuing on the
9 resolution Mr. Taylor was talking about, I don't have
10 a problem with this, because as I understand it,
11 because of the stroke -- I guess you could say, the
12 stroke of a pen, we are not obligated to do this, but
13 most other school districts are, by law.

14 Is it -- I believe it is anything less than
15 a second class city, is obligated to pay for half of
16 the crossing guards, if the municipality and the
17 School District can't come to an agreement.

18 So --

19 MR. ISLER: The Municipal Code varies.

20 MR. ROMANIELLO: Okay.

21 Well, it is just by the stroke of a pen.
22 By law, we almost don't have to do this, so I don't
23 see a problem with it.

24 I think it is a good thing, that we share
25 the -- that we share the cost, with the city, for

1 this.

2 MR. ISLER: Okay. Mr. Romaniello, are you
3 finished?

4 MR. ROMANIELLO: No, I have a question
5 on --

6 MR. ISLER: Because I would like to vote.

7 MR. ROMANIELLO: -- page 1, B1.

8 I just don't -- if somebody can give me a
9 clarification on this one.

10 MR. YAWORSKY: In anticipation of school
11 closing, we have materials that are allocated for
12 moving equipment, from room -- from school to school,
13 but we did not have the human services required, in
14 order to box approximately 2,000 computers, to move
15 from the various closed locations.

16 So that's -- it is an enormous task to go
17 through. And then also unboxing them at their
18 destination.

19 MR. ROMANIELLO: You mean to tell me, that
20 we have to pay somebody special just to take computers
21 and stick them in a box?

22 I mean, we can't just have our own people,
23 or someone just box these up, move them to another
24 school, and then un -- I mean if I buy a computer at a
25 store, I take the box home myself, and I plug it in,

1 and I, you know, do it.

2 Why do we -- why do we have to allocate
3 special funds, for this? Why can't we just have our
4 own personnel just box these computers up, and move
5 them where they need to be moved?

6 MR. YAWORSKY: We have used that same
7 service in the past two years, when it comes to
8 acquiring new computers, as well as boxing the
9 existing, so that has been the practice we have used.
10 We haven't had the staff available, to actually go
11 through that process.

12 If we had the additional staff, we could,
13 or the other alternative is to consider actually
14 working them overtime, through the weekends and what
15 have you.

16 But the current workload, they are full at
17 this point.

18 But we could consider an alternative, being
19 working then overtime, and through the weekends.

20 MR. ROMANIELLO: Well, first of all, the
21 answer that this is the way we have done it in the
22 past, doesn't mean that's the way we need to continue
23 to do it.

24 But can we see -- well, I guess now we have
25 to vote on it, but I would have liked to have seen a

1 difference in what it would cost us to have it done
2 in-house.

3 Are we not hiring some summer help, and
4 things like that?

5 Are there not people around that we can
6 just get to box up these computers, and move them to
7 another -- to another location, without spending this
8 kind of money?

9 I mean, I just can't -- I just can't see
10 spending this kind of money, for something as simple
11 as moving computers from one building to another.

12 MR. ISLER: Mr. Yaworsky, do you want to
13 respond?

14 MR. YAWORSKY: We can look at other
15 alternatives, as it relates to that.

16 We would miss the majority of the moves,
17 and if we are finding we don't have the staff to
18 support it, we could submit back again an item that's
19 adjusted, based on the balance.

20 So we could look at what it takes for the
21 overtime for the personnel to do that, as well as
22 seeing the balance of the time to move the rest of the
23 assets.

24 So we would miss the month of July, in
25 using this service, but then we can give you a reading

1 on what it took, for the overtime of the staff, as a
2 comparison, and present another number for the balance
3 of the time for August, if that's something you want
4 to pursue.

5 MR. ROMANIELLO: I am not entirely
6 convinced that we would need to pay overtime.

7 Like I said, we don't have enough of, you
8 know, laborers, or whoever, that can just take boxes
9 of computers, put them on a truck, and move them to
10 another school.

11 I mean, we are -- seem to be making --
12 unless I am over simplifying this.

13 MR. ISLER: We --

14 MR. FELLERS: Mr. Romaniello, we do have
15 enough people to move it. The staff does move it, but
16 we only have enough to do it on an overtime basis.

17 All of the moves of all furniture,
18 supplies, and computers, are moved on an overtime,
19 evening and weekend basis, and if -- it also involved
20 the disassembly and the packing up of those computers,
21 we do not have sufficient staff to do that.

22 We will barely have enough to get all of
23 the moves done.

24 So we have had to rely on somebody. And by
25 the way, those folks really do not have the --

1 necessarily have the skills to make sure that the
2 configurations are properly disassembled, and
3 reassembled, and that's why we have in the past relied
4 on somebody that does have that expertise.

5 But, we will be fully utilizing, at a cost
6 of extensive overtime, for all of our people, this
7 summer, this move.

8 DR. THOMPSON: And also to add to that, I
9 was also informed the other day that this costs us
10 about a thousand dollars, per week end, per person, to
11 provide these moves in our District.

12 MR. ISLER: Mr. Romaniello, we had an
13 extensive discussion on this thing, I know that you
14 have been having back problems, but at the Committee
15 on Business and Finance, we had an extensive
16 discussion about this, because a lot of us felt that
17 it was an issue, but it is one of timing, to make sure
18 that everything is up and running, when our children
19 return in September, in the most cost effective way,
20 and the staff had told us, but I think it is a fair
21 question to ask, that we ought to take a look at the
22 comparison of overtime.

23 Okay?

24 Thank you.

25 Mr. Taylor, I didn't ask you if you were

1 finished.

2 MR. TAYLOR: Yes, I was.

3 MR. ISLER: You only had the one thing.

4 Thank you.

5 Mrs. Colaizzi, and then Mr. Brentley.

6 MS. COLAIZZI: On that very same subject,
7 first of all, at agenda review, I had asked specific
8 questions, and some of those questions pertained to
9 that item on cost, and the budget box not being
10 filled.

11 I never received an answer to those
12 questions.

13 I have my answers here, that were delivered
14 with my book. I only found that information when I
15 actually came here, to this book.

16 I also asked about two specific sentences,
17 that was on B1, and B2, and I never received a
18 response as to why those sentences were there, and
19 what they even meant.

20 But let's go back to this, the whole idea
21 of boxing, unboxing, moving, reconfiguring the
22 computers, and all of this equipment.

23 It's for 1,500 units, and if I am not
24 mistaken, at agenda review, we were told that we were
25 not sure if these would be boxed, where they would be

1 brought to, would they then have to be moved again,
2 unboxed, connected back up.

3 We didn't have specific answers about that.

4 I remember that very clearly.

5 So, what is this \$45,000 plus some actually
6 doing? Is it to actually box, move them to a finished
7 site, let's say, unbox, hook them back up, and so
8 forth, and so on, or are we going to be paying to box,
9 move them to a warehouse spot, for the moment, and
10 then do this all over again?

11 Because that was one of the major
12 questions, and we did not have that answer.

13 MR. YAWORSKY: I can make the clarification
14 on the movement of the materials.

15 They will be boxed and unboxed once. So if
16 you look at the average cost of around 2,000 units, we
17 are talking about \$20 a unit for boxing and unboxing
18 the particular units.

19 As far as the number of times that those
20 units are transferred, that really depends upon the
21 movement of the materials that we have from location,
22 so it is very possible that material might move once
23 or twice, but the boxing and unboxing only occurs that
24 one time.

25 So, we cannot guarantee, based on a school

1 being ready to receive that equipment. That says that
2 we would have the minimal amount of movement, but we
3 do have expectation of minimizing the amount of times
4 we move materials.

5 So I will refer that to Mr. Fellers.

6 MS. COLAIZZI: So --

7 MR. FELLERS: And the movement, whether it
8 is once or twice, is what is handled by our staff, on
9 an overtime basis, so that it's the disassembling, and
10 boxing, and then those folks are done, my folks take
11 over, get them, and then only get to them to a site,
12 whether it be with an interim stop at a warehouse, or
13 directly there, and then Mr. Yaworsky's contract
14 consultants come back in, unbox them and reconfigure
15 them.

16 But all of the movement, both up and down
17 the stairs, and by truck, are handled by our staff.

18 MS. COLAIZZI: Okay.

19 So this contract will include unboxing
20 them, and reconfiguring them, and reimaging them, and
21 everything, at their final destination; am I correct?

22 MR. YAWORSKY: That's correct.

23 MS. COLAIZZI: Okay.

24 Is there a time line, that it will -- that
25 will hold us in this contract?

1 In other words, if we are packing this up,
2 you know, June 30th, are they going to say, "Well" --
3 come, you know, July 15th, and you have shipped them
4 over here, and you haven't decided that we are going
5 to un -- you know, hook them up again, "Well, we are
6 not doing it any more, we are not responsible."

7 Is that going to be included; are they
8 still going to get their money for doing it, even
9 though we are not ready to have it done?

10 MR. YAWORSKY: No, they are paid based upon
11 moving and completing the entire task.

12 It is no different than prior years, when
13 they even worked through the school year, through
14 September and October, in completing some school
15 sites.

16 So until they complete the entire task,
17 they aren't paid. They are not paid for the fact that
18 a time duration occurred.

19 MS. COLAIZZI: Okay.

20 Well, then I think we need to adjust this
21 date in here, because this makes it very clear that it
22 is between the dates of July 1st and August 31st.

23 There should be an open ended date, then,
24 if we are not sure when we will be prepared and ready
25 to have these put back into place.

1 MR. YAWORSKY: You are correct, in one
2 regard, and that is that we should ensure that it
3 extends, another is, that we want to set an
4 expectation with the vendor, that they need to have
5 resources available over those 60 days, to ensure that
6 we move the material.

7 So, I don't know, if we want to indicate
8 that the duration is really anticipated from July 1st
9 through August 31st, that's correct. And to be
10 extended, based on, you know, exceptions, we can make
11 that duly noted.

12 But we don't want them to lose sight of the
13 fact that they have to complete that task early,
14 before school starts.

15 MS. COLAIZZI: Okay. I understand that
16 part of it, but I also want to be sure that they won't
17 come back and say that because they have passed their
18 date, that they are going to charge us more, or we
19 have to go out and find someone else.

20 So I want to be sure of that.

21 And I have made it clear on the record,
22 that I did not receive the answers to the questions,
23 or that information, when I should have also.

24 Mr. Fellers, I believe this would be you, I
25 am not completely sure, did we receive the information

1 for No. 5, under "Payments Authorized" on the same
2 page, the dollar amount?

3 MR. FELLERS: No. That's why I had my hand
4 up, I wanted to point out to all of the Board members,
5 you have a single sheet in front of you, marked
6 "Attachment C5a (Electricity)." It gives you the
7 rates, and the cost of the three schools, the figure
8 that needs to be inserted in the blank on A5, is
9 \$300,192.52.

10 On an annual basis, that will represent a
11 savings of \$42,342 a year.

12 So, well worth our re -- our bidding those
13 three schools, to get them on line with the rest of
14 the system.

15 MS. COLAIZZI: Thank you, Mr. Fellers. Job
16 well done as usual.

17 On page 11, please, under "Purchasing
18 Bids".

19 I also asked at the agenda review, and
20 again did not receive an answer to the questions that
21 I had asked, the questions were about the Waterford
22 software.

23 I wanted to know if this was the same
24 software that was in buildings that we have closed,
25 and can we take this software and move it to new

1 buildings, or if any of that was going on, and again,
2 I did not receive an answer.

3 MR. YAWORSKY: Mrs. Colaizzi, that evening,
4 we stated that the misnomer of it saying Waterford
5 software, is the fact that it is under the category of
6 Waterford software, but the items that are listed
7 here, are not software licensing.

8 The Pittsburgh Public Schools has, through
9 the endowment community, the rights to Waterford
10 software for the entire District..

11 This is not the purchase of Waterford
12 software licensing. Those two specific items are for
13 the materials that are associated with Waterford
14 software, and the materials that support the software.

15 So, the materials are what are noted here,
16 they are categorized under Waterford software, as a
17 category.

18 So I don't know if there is any other
19 clarification, that is the point I made that evening.

20 So it is not software, it's noted as
21 software in that, but it is really training materials
22 specific to support the software.

23 MS. COLAIZZU: I am done.

24 MR. ISLER: Mr. Brentley.

25 You are finished, Mrs. Colaizzi, I take it.

1 Mr. Brentley.

2 MR. BRENTLEY: Yes.

3 Mr. President, I just wanted to make
4 comments concerning the resolution as well, and that
5 is, the resolutions for the school crossing guards,
6 and I just want to remind this Board, that I know that
7 we went through the process of closing schools, the
8 argument that was often used for Connelley, was the
9 fact that we had to close Connelley, and part of the
10 argument was that we are not in the adult education
11 business.

12 And so even though it is a much needed
13 service, and it was a great thing that we were able to
14 do in the past.

15 So I just -- you know, I just want to
16 remind my colleagues, on that same argument for the
17 issue of the school crossing guards, while we know it
18 is a good thing to do, and we know that it's making
19 the District safe for our children, but technically,
20 and also financially, it is not our responsibility to
21 do that.

22 I will be supporting it, to show a support
23 on behalf of this Board, but I will just wave my flag,
24 Mr. Isler, that we make sure that when and if the city
25 has that opportunity of getting theirselves together,

1 that we begin to bring that money back, and do some
2 silly things like closing that racial achievement gap,
3 dealing with the failing students, dealing with the
4 schools that are on the need to improve list, that we
5 return back to doing the things we are supposed to do,
6 as elected Board members.

7 So I will support it, but once again, I am
8 waving my flag. Enough is enough.

9 MR. ISLER: Thank you, Mr. Brentley. I
10 appreciate the comment.

11 Mr. McCrea.

12 MR. MCCREA: Yes. Getting back to the
13 software licensing, I have been asking, I think, for
14 the last two months, for a list of all of our software
15 licenses, and I believe your e-mail was dated on
16 June 17th, asking your staff to prepare that list.

17 I wonder why there was such a lag in time
18 on that.

19 MR. YAWORSKY: I apologize that at the
20 meeting prior to that I failed to contact Dave Miller,
21 and the reason I copied you on the e-mail, was to
22 indicate that we are moving forward in gathering that
23 list.

24 Mr. Miller has indicated that it is at the
25 top of his agenda, and he will have that prepared for

1 you.

2 My apologies for not getting that sooner.

3 MR. ISLER: Thank you, Mr. Yaworsky.

4 Mr. McCrea.

5 MR. McCREA: I just want one other
6 comment.

7 I know City Council right now is having
8 their meeting about the Act 47, and I am not going to
9 comment on that, but we do need to discuss at one
10 point in time the intergovernmental cooperation with
11 this Board, on purchasing of different equipment.

12 I think at some time, we can make that on
13 one of our Business and Finance meetings in the
14 future, very near future.

15 MR. ISLER: Well stated. Thank you.

16 Mr. Fellers, did you want to add anything
17 to that, or are you okay with that?

18 MR. FELLERS: I just wanted to remind
19 folks, we do have a relationship in place, I think it
20 is a valuable topic to look at, at our committee
21 meeting, and see if it can be expanded, even maximize
22 the return that we are currently getting.

23 MR. ISLER: Thank you.

24 Any other questions or comments?

25 Hearing none, we will go for a roll call.

1 Mr. Weiss, a roll call vote, please, on the
2 Committee on Business and Finance.

3 MR. WEISS: Mr. Brentley?

4 MR. BRENTLEY: Yes.

5 MR. WEISS: Mrs. Colaizzi?

6 MS. COLAIZZI: Yes.

7 MR. WEISS: Dr. Dowd?

8 DR. DOWD: Yes.

9 MR. WEISS: Mrs. Fink?

10 MS. FINK: Yes.

11 MR. WEISS: Mr. Matthews?

12 MR. MATTHEWS: Yes.

13 MR. WEISS: Mr. McCrea?

14 MR. MCCREA: Yes.

15 MR. WEISS: Mr. Romaniello?

16 MR. ROMANIELLO: Yes.

17 MR. WEISS: Mr. Taylor?

18 MR. TAYLOR: Yes.

19 MR. WEISS: Mr. Isler?

20 MR. ISLER: Yes.

21 Sorry, Mr. Weiss.

22 MR. WEISS: The report is approved.

23 MR. ISLER: I was checking on one of
24 Mr. Taylor's comments to me here in the meantime.

25 MR. WEISS: Side bar.

1 MR. ISLER: Yeah, side bar, sorry.

2 We will be moving to the personnel report.

3 I will turn the floor over to

4 Dr. Thompson.

5 Dr. Thompson, if you and your staff will

6 make it very clear what we are voting on tonight, we

7 had a number of changes in agenda items, we want to

8 make sure we know what we are voting on this evening.

9 So if you will make it very clear to us, it will be
10 very helpful to this Board.

11 Thank you.

12 DR. THOMPSON: Thank you, Mr. President.

13 Under the -- on pages 1 and 2, you will be
14 voting on new appointments.

15 Pages 8 and 11 you will be voting on
16 retirements and resignations.

17 On pages 8, 13 to 14, leaves of absence.

18 On pages 14 and 18, transfers.

19 You have with Addendum A, the open and
20 closed positions.

21 Addendum B, the additional personnel
22 actions.

23 And Addendum C, additional actions for the
24 summer program.

25 I guess the thing we need to look at will

1 be the addendums, and of course the positions opened
2 are self-explanatory, additional personnel actions
3 will be those new reassignments that we have in the
4 School District, and the C, will be the summer
5 employment of students for our tutorial programs.

6 Further questions can be directed toward
7 me, Dr. Mosley.

8 MR. ISLER: Dr. Thompson, before you turn
9 it over to Dr. Mosley, do you want to cover the two
10 announcements of two employees who died?

11 DR. THOMPSON: Yes, sir. If you would like
12 me to do that.

13 MR. ISLER: You usually do do that.

14 DR. THOMPSON: Okay. Thank you.

15 MR. ISLER: Thank you.

16 DR. THOMPSON: Thank you, very much, for
17 reminding me about that, Mr. Isler.

18 I regret to inform you of the death of
19 Mr. Douglas E. Brown.

20 (Dr. Thompson read from prepared material.)

21 MR. FELLERS: Just to remind the Board
22 members, Mr. Brown worked in this building on numerous
23 occasions, so you may have encountered him, so he was
24 also part of our family.

25 MR. ISLER: Thank you, Mr. Fellers.

1 DR. THOMPSON: Thank you, Mr. Fellers.

2 It is with deep regret that I wish to
3 inform the Board of the death of Dr. Felicia
4 Detscchelt.

5 (Dr. Thompson read from prepared material.)

6 DR. THOMPSON: If there are any questions
7 about --

8 MR. ISLER: Thank you, Dr. Thompson.

9 DR. THOMPSON: Thank you, sir.

10 MR. ISLER: Mr. Brentley, we are going to
11 go to Dr. Mosley, but if you have a question -- okay.
12 we haven't gotten -- okay. Thank you.

13 Dr. Mosley.

14 DR. MOSLEY: Mr. Isler, the Board report,
15 No. 4672, dated June 22, '04, there were no changes
16 in executive session to any of that report.

17 There was a change, and there was a
18 resubmittal on Addendum A, and I believe you have the
19 current report, in which you will be voting on, for
20 Addendum A, that was discussed in executive session.

21 MR. ISLER: Okay.

22 Is that it, Dr. Mosley?

23 Now, for questions.

24 Mr. Brentley, you had your hand up, you had
25 a question on the Personnel Committee report.

1 MR. BRENTLEY: Yes, Mr. President, I just
2 have an -- not necessarily a question, but just a
3 comment to you, I guess, my colleagues, and
4 Dr. Thompson, I will be respectfully abstaining on B,
5 and for a couple of reasons, and I just want to share
6 them briefly.

7 Number one, I still believe that a lot of
8 these recommendations are based on the closings that
9 we recently made with the facilities in the District.

10 I still believe it was an awfully huge bite
11 to take in one time, and in this recommendation, it is
12 my personal belief that there are some winners, and
13 there are some losers, and I just also want to say,
14 Dr. Thompson, that I respect your staff, and your
15 professionalism for the recommendations, but as you
16 know, some of these recommendations are yours, and
17 some are also made by some of our colleagues here, and
18 I just think that at some point we have to allow the
19 professionalism of this Board to really get an
20 opportunity to do what it needs to do.

21 So I will just kind of abstain from that,
22 and hopefully encourage my colleagues, we have to find
23 a way to really take the recommendations and put the
24 children first, when we are making these personnel
25 recommendations.

1 Thank you.

2 MR. ISLER: Dr. Thompson, or Dr. Mosley,
3 can we have a point of clarification, if you are --
4 are you talking about Addendum B, Mr. Brentley, or --

5 MR. BRENTLEY: Thank you. Let me clarify.

6 MR. ISLER: Thank you.

7 MR. BRENTLEY: Addendum C, which is --
8 Addendum C, page 1, Section B, and I believe it goes
9 through page -- actually goes through page 3, all of
10 the recommendations on the changes for principals, and
11 vice principals.

12 MR. ISLER: Dr. Mosley, I just want a point
13 of clarification, I don't want to get into a
14 discussion of this, but they are not all related to
15 school closings, are they; I mean, we do this every
16 year at this time; correct?

17 DR. MOSLEY: That's correct, Mr. Isler.

18 MR. ISLER: Any other questions?

19 Hearing none, can we go to the roll call
20 vote on the Committee on Personnel, Mr. Weiss, please.

21 MR. WEISS: Mr. Brentley?

22 MR. BRENTLEY: Yes, on the report. And
23 I will be abstaining, on page 1 through 3, Addendum C,
24 Section -- starting with Section B.

25 MR. WEISS: Mrs. Colaizzi?

1 MS. COLAIZZI: Yes, as the report on a
2 whole, on page 40, No. 5 and No. 7, I will be voting
3 no.

4 Under Addendum B, page 4, 8-3, I will
5 abstain.

6 On under Addendum C, page 2, No. 12, I will
7 vote no.

8 MR. WEISS: What was your abstention,
9 again?

10 I'm sorry, I didn't get that.

11 MS. COLAIZZI: I will be abstaining --
12 abstaining on Addendum B, page 4, No. 8-3, and also
13 Addendum C, page 2, No. 12, will be a no, though.

14 Okay?

15 MR. WEISS: Thank you.

16 MS. COLAIZZI: Thank you.

17 MR. WEISS: Dr. Dowd?

18 DR. DOWD: Yes.

19 MR. WEISS: Mrs. Fink?

20 MS. FINK: Yes, on the report as a whole,
21 on page 40, items 5 and 7, I note no, and on
22 Addendum C, page 2, 12 and 14, I note no.

23 MR. WEISS: Mr. Matthews?

24 MR. MATTHEWS: Yes.

25 MR. WEISS: Mr. McCrea?

1 MR. McCREA: Yes, on the report as a whole,
2 on page 40, Nos. 5 and 7, I vote no, under Addendum C,
3 page 2, Nos. 12 and 14, I vote no.

4 MR. WEISS: Mr. Romaniello?

5 MR. ROMANIELLO: Yes, on the report as a
6 whole, page 40, No. 7, I vote no; on Addendum C,
7 page 2, No. 12, I abstain.

8 MR. WEISS: Mr. Taylor?

9 MR. TAYLOR: Yes.

10 MR. WEISS: Mr. Isler?

11 MR. ISLER: Yes.

12 MR. WEISS: All items are approved.

13 MS. COLAIZZI: No, they are not.

14 MR. McCREA: No, they are not.

15 MR. WEISS: I'm sorry, you are right.

16 The report's approved, except for
17 Addendum C, page 2, No. 12.

18 MR. ISLER: We will make sure that
19 Mr. Weiss gets this official at the end of the
20 meeting, we will -- if there is any confusion
21 whatsoever.

22 MS. COLAIZZI: Wait.

23 MR. ISLER: Hold on a second.

24 Yes.

25 MR. McCREA: I forgot to recognize our

1 personnel that are serving in the military.

2 MR. ISLER: Mr. McCrea, go ahead, sir.

3 MR. McCREA: I want to thank our personnel
4 who are serving in the military, doing a good job,
5 thank you, very much.

6 MR. ISLER: Thank you.

7 We are going to move on to the financial
8 report, which is before you.

9 If there are any questions, Mr. Camarda
10 will entertain them.

11 We also have our report of the controller,
12 Mr. Flaherty, and Mr. Schmeiser's report is attached.

13 We have no budget items.

14 And when it comes to the transfer of funds,
15 we do have items before this Board, that appear under
16 the tab "Transfer of Funds."

17 Are there any questions concerning the
18 requests for transfer of funds?

19 Mr. McCrea.

20 MR. McCREA: I just wanted to commend the
21 staff for having the foresight to pay down the
22 long-term debt, and hopefully it will prevent any
23 future tax increases.

24 MR. ISLER: Thank you, Mr. McCrea, for
25 bringing that up, it is something our staff does quite

1 well.

2 Any other comments or questions?

3 Hearing none, we will go to a roll call
4 vote, Mr. Weiss, please.

5 This is for the transfer of funds from the
6 general fund.

7 MR. WEISS: Mr. Brentley?

8 MR. BRENTLEY: Yes.

9 MR. WEISS: Mrs. Colaizzi?

10 MS. COLAIZZII: Yes.

11 MR. WEISS: Dr. Dowd?

12 DR. DOWD: Yes.

13 MR. WEISS: Mrs. Fink?

14 MS. FINK: Yes.

15 MR. WEISS: Mr. Matthews?

16 MR. ROMANIELLO: He is not here.

17 MR. ISLER: He is off the phone.

18 MR. WEISS: Okay.

19 Mr. McCrea?

20 MR. McCREA: Yes.

21 MR. WEISS: Mr. Romaniello?

22 MR. ROMANIELLO: Yes.

23 MS. COLAIZZII: Mr. Taylor?

24 MR. TAYLOR: Yes.

25 MR. WEISS: Mr. Isler?

1 MR. ISLER: Yes.

2 MR. WEISS: It is approved, 8-0, and one
3 absent.

4 MR. ISLER: Thank you, Mr. Weiss.

5 We have three new business items, that were
6 handed to this Board, we will vote for them
7 altogether, if that is the pleasure of the Board.

8 We have one that extends our contract to
9 televise our School Board meetings through December
10 2004.

11 We have another accepting an additional
12 grant from PNC, for \$12,562, for our PNC Reading Works
13 program.

14 And we have another one, that is an
15 amendment to an item previously adopted by this Board,
16 in the minutes of the April 24th Committee on
17 Education proposal and grants, item No. 14.

18 We need to increase the proposal amount by
19 an additional \$9,912.70 to reflect PNC's additional
20 tax credit, to the improvement fund gift to the
21 Reading Works programs, and to recognize the role of
22 the Alliance for Career Education, as the fiscal
23 liaison, as providing the tax credit improvement funds
24 to the School District of Pittsburgh.

25 Those three items have been submitted to

1 the Board.

2 Are there any questions on any of them?

3 Hearing none, we will go for a roll call
4 vote, on all three new Business items, that have been
5 submitted to the Board this evening.

6 Mr. Weiss, please.

7 MR. WEISS: Mr. Brentley?

8 MR. BRENTLEY: Yes.

9 MR. WEISS: Mrs. Colaizzi?

10 MS. COLAIZZI: Yes.

11 MR. WEISS: Dr. Dowd?

12 DR. DOWD: Yes.

13 MR. WEISS: Mrs. Fink?

14 MS. FINK: Yes.

15 MR. WEISS: Mr. Matthews?

16 I'm sorry, he is absent.

17 Mr. McCrea?

18 MR. MCCREA: Yes.

19 MR. WEISS: Mr. Romaniello?

20 MR. ROMANIELLO: Yes.

21 MR. WEISS: Mr. Taylor?

22 MR. TAYLOR: Yes.

23 MR. WEISS: Mr. Isler?

24 MR. ISLER: Yes.

25 MR. WEISS: Approved 8-0, and one absent.

1 MR. ISLER: Before we move to adjourn, my
2 colleague, Mr. Taylor mentioned to me, and I had
3 already written this down, that this past weekend
4 every one of us sitting at this table attended at
5 least one of our graduations.

6 We had two days of graduations.

7 Dr. Thompson, for this Board, and for the
8 public, at our next meeting, could we please have the
9 total number of students who graduated, National Merit
10 Scholarship winners, and the scholarship money that
11 was awarded to these students.

12 We heard it at individual schools, but it
13 would be great to have a total of the District, for
14 our next meeting, so the public can understand how our
15 children achieved.

16 DR. THOMPSON: Yes, sir.

17 MR. ISLER: Thank you Dr. Thompson.

18 If there is no more business to be brought
19 before this Board, this evening, I would like to ask
20 for an adjournment, for the June legislative meeting
21 of the Pittsburgh Board of Public Education --

22 MR. MCCREA: Until what time?

23 MR. ISLER: -- until 7:00 o'clock, on
24 Tuesday, the 29th of June, we will be in adjournment.

25 Am I correct?

1 MR. WEISS: Recess.

2 MR. ISLER: Recess, excuse me.

3 We are going into recess for this
4 legislative meeting, until 7:00 o'clock, on Tuesday,
5 June 29th.

6 DR. DOWD: How appropriate for a School
7 Board.

8 MR. ISLER: How appropriate, we are going
9 into recess.

10 With that, we will recess, until that time.
11 We are not adjourning.

12 Don't anybody move.

13 - - -

14 (Thereupon, at 9:01 p.m., the Legislative
15 Meeting was recessed, to resume at 7:00 p.m., Tuesday,
16 June 29, 2004.)

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C-E-R-T-I-F-I-C-A-T-E

I, Eugene C. Forcier, the undersigned, do hereby
certify that the foregoing sixty-nine (69) pages are a
true and correct transcript of my stenotypy notes
taken of the Legislative Meeting held in the
Pittsburgh Board of Public Education, Administration
Building, Board Room, on Wednesday, June 22, 2004.



Eugene C. Forcier, Court Reporter

Continuation:

Legislative Meeting held on June 29, 2004 is a continuation of the June 22, 2004 Legislative Meeting.

THE BOARD OF PUBLIC EDUCATION

PITTSBURGH, PENNSYLVANIA 15213

**Administration Building
341 South Bellefield Avenue**

June 29, 2004

AGENDA

ROLL CALL

Announcement of Executive Sessions

Personnel Report

1. Personnel Report of the Superintendent of Schools

Roll Call

New Business

Roll Call(s)

We are an equal rights and opportunity school district.

HUMAN RESOURCES REPORT OF THE SUPERINTENDENT OF SCHOOLS

REPORT NO. 4673

June 29, 2004

**During the period of the Superintendent of Schools
to
The Board of Public Education**

Directors:

The following personnel changes are recommended for the action of the Board.

All promotions listed in these minutes are subject to the provisions of Board Rules.

A. Transfers from One Position to Another Without Change of Salary

<u>Name</u>	<u>Position</u>	<u>Date</u>
1. Bivins, Kevin	Acting Principal, Lemington to Principal, Lemington	07-01-04
2. Nath, James	Principal, Arlington Elementary (K-8) to Principal, Mann	07-01-04
3. Van Horn, Todd	Principal, Mann to Principal, Arlington Elementary (K-8)	07-01-04
4. Walden, Viola	Assistant Principal, Connelly to Assistant Principal, Langley	07-01-04
5. Washington, Patricia	Principal, Belmar to Principal, Chief Academic Office	07-01-04

Respectfully submitted,

**John W. Thompson, Ph.D.
Superintendent of Schools**

COMMITTEE ON HUMAN RESOURCES

June 29, 2004

New Business

DIRECTORS:

The Committee on Human Resources recommends the adoption of the following resolutions, that the proper officers of the Board be authorized to enter into contracts relating to the resolutions, and that authority be given to staff to change such details as may be necessary to carry out the intent of the resolutions so long as the total amount of money carried in the resolution is not exceeded.

A. OPEN AND CLOSE

GENERAL FUNDS

It is recommended:

1. That the following position(s) be opened, effective on the date indicated:

<u>POSITION</u>	<u>NUMBER</u>	<u>DATE</u>	<u>LOCATION</u>
a) Director – Middle College	1	07-01-04	Chief Academic Office

SUPPLEMENTAL FUNDS

It is recommended:

1. That the following position(s) be closed, effective on the date indicated:

<u>POSITION</u>	<u>NUMBER</u>	<u>DATE</u>	<u>LOCATION</u>
a) Reading Coaches (Title I)	24	07-01-04	Instructional Support
b) Prime Plus Resource Teacher (Title II)	8	07-01-04	Instructional Support

Respectfully submitted,

John W. Thompson, Ph.D.
Superintendent of Schools

June 29, 2004

NEW BUSINESS

RESOLVED, That the Board of Directors authorize the School District of Pittsburgh to enter into an agreement with Mercer Human Resource Consulting to continue the Reorganization Plan of the Human Resources Department, including but not limited to the development of Human Resources job descriptions and the assessment of incumbent staff. The services shall begin on July 1, 2004 and conclude on October 31, 2004. The cost of this service shall not exceed \$41,000 plus expenses for travel, chargeable to Account #2000-010-2832-330 (Human Resources Budget).

TRANSCRIPT OF PROCEEDINGS

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PITTSBURGH BOARD OF PUBLIC EDUCATION
CONTINUED LEGISLATIVE MEETING
TUESDAY, JUNE 29, 2004
7:47 P.M.

ADMINISTRATION BUILDING - BOARD ROOM

- - -

BEFORE:

WILLIAM ISLER, BOARD PRESIDENT
RANDALL TAYLOR, FIRST VICE PRESIDENT
JEAN FINK, SECOND VICE PRESIDENT
MARK BRENTLEY
PATRICK DOWD
ALEX MATTHEWS
FLOYD McCREA
DANIEL ROMANIELLO, SR.

- - -

MEMBERS ABSENT:

THERESA COLAIZZI

ALSO PRESENT:

DR. JOHN W. THOMPSON	DR. ANDREW KING
MRS. JODY SPOLAR	MS. STEPHANIE ROYAL
MR. PETER J. CAMARDA	MR. RICHARD R. FELLERS
DR. DWIGHT E. MOSLEY	MR. PHIL PARR
DR. C. RICHARDSON-KEMP	MR. RICHARD MASCARI
MS. LORRAINE TYLER	DR. JUDITH SIMMONS
MS. WESTLYNN DAVIS	

- - -

REPORTED BY: EUGENE C. FORCIER
PROFESSIONAL COURT REPORTER

- - -

COMPUTER-AIDED TRANSCRIPTION BY
MORSE, GANTVERG & HODGE, INC.
PITTSBURGH, PENNSYLVANIA
412-281-0189

- - -

ORIGINAL

1 P-R-O-C-E-E-D-I-N-G-S

2 MR. ISLER: I would like to call the
3 continuation of the June legislative meeting to order.

4 I want to apologize to everybody who is
5 here, for the delay.

6 The Board was --

7 MR. ROMANIELLO: It was your fault.

8 MR. ISLER: Excuse me, Mr. Romaniello.

9 The Board was in conversation about some of
10 the issues that are facing us tonight, and through
11 this year.

12 And we wanted to allow all Board members
13 sufficient time, to hear their opinions.

14 The first order of business, will you all
15 rise, please, and salute the flag.

16 (Salute to the flag.)

17 MR. ISLER: May I ask, Mrs. Royal, who is
18 with us tonight, from the legal department, to please
19 call the roll.

20 MS. ROYAL: Mr. Brentley?

21 MR. BRENTLEY: Here.

22 MS. ROYAL: Mrs. Colaizzi?

23 Dr. Dowd?

24 DR. DOWD: Present.

25 MS. ROYAL: Mrs. Fink?

1 MS. FINK: Here.

2 MS. ROYAL: Mr. Matthews?

3 MR. MATTHEWS: Present.

4 MS. ROYAL: Mr. McCrea?

5 MR. McCREA: Here.

6 MS. ROYAL: Mr. Romaniello?

7 MR. ROMANIELLO: Here.

8 MS. ROYAL: Mr. Taylor?

9 MR. ISLER: Here.

10 Will you say here.

11 MR. TAYLOR: Here.

12 MS. ROYAL: Mr. Isler?

13 MR. ISLER: Present.

14 MS. ROYAL: Eight members of the Board of

15 Directors are present, Mr. President.

16 MR. ISLER: Thank you, Miss Royal.

17 We have an agenda item, under personnel.

18 I would like to refer this to the

19 Superintendent of schools.

20 Dr. Thompson, will you please help us

21 through the Personnel Report.

22 DR. THOMPSON: Thank you, Mr. Isler.

23 Under the Personnel Report, we have several

24 recommendations we would like to make, under the new

25 business.

1 And that is, under Addendum A, if you turn
2 to the section, we would like to make the following
3 recommendations for transfer for our principals,
4 without a change in salary.

5 Mr. Bivins, we would like to make a
6 recommendation that he will become principal of
7 Lemington.

8 And we would like to make the
9 recommendation that Mr. James Nath become principal of
10 Mann.

11 And Mr. Todd Van Horn will become principal
12 of Arlington Elementary.

13 Miss Viola Walden will become assistant
14 principal at Langley.

15 And Miss Patricia Washington will report to
16 the central office, to the office of chief of staff.

17 Those are my recommendations on transfers,
18 in our School District.

19 MR. ISLER: Is it your wish, Dr. Thompson,
20 that we vote on each section of this plan differently,
21 or as the whole plan as a whole? How would you like
22 us to handle it?

23 DR. THOMPSON: Mr. President, if you would
24 please vote on it as a whole. Of course, you always
25 have the option of breaking it out.

1 MR. ISLER: So that's on the first page.

2 Then there are some general funds, open and
3 closing; correct?

4 DR. THOMPSON: That's correct,
5 Mr. President.

6 MR. ISLER: And, so, we are voting on the
7 entire Personnel Report, as a whole?

8 DR. THOMPSON: Yes, sir.

9 And under the general funds -- I'm sorry.

10 MR. ISLER: That's -- do we have any
11 questions of the Superintendent, on the Personnel
12 Report?

13 MR. BRENTLEY: Yes, I have a question.

14 MR. ISLER: Okay. Mr. Brentley.

15 MR. BRENTLEY: Let me first get a
16 clarification.

17 Dr. Thompson, we are voting on one vote for
18 the entire document here; is that correct?

19 Or we are just going to do on page 1?

20 MR. ISLER: On the whole.

21 DR. THOMPSON: On the entire document, is
22 what I would like to have done.

23 MR. BRENTLEY: Okay. Well, let me just
24 raise some questions.

25 First of all, Dr. Thompson, I am on page

1 No. 1, Section A, I will be abstaining, and as for
2 pretty much for the same reasons that I shared with
3 you at our earlier meeting that we are continuing from
4 today.

5 There are some recommendations that are
6 made here, and that I shared before, that I am
7 concerned about.

8 While your staff may recommend one
9 recommendation, unfortunately, I believe that some of
10 my colleagues may have overstepped their bounds on
11 recommending, and this staff of course, of following
12 along with it.

13 So I believe that that's not consistent. I
14 do believe it's unfortunate, because it will directly
15 impact the children.

16 And once again, it is probably another
17 clear example of micromanaging to a level that I think
18 that Board members should not be involved with.

19 And besides that, I have received phone
20 calls raising questions on why this, not that.

21 So I will be abstaining from that.

22 And I have some other comments, but I will
23 allow anyone else to make their comments, on page
24 No. 2.

25 MR. ISLER: Are there any other questions,

1 on the Personnel Report?

2 Hearing none, could --

3 MR. BRENTLEY: I'm sorry.

4 MR. ISLER: Sorry, Mr. Brentley, I thought
5 you were finished.

6 MR. BRENTLEY: I was finished, I thought
7 somebody else had something before I --

8 MR. ISLER: I don't think anybody else has
9 a comment.

10 MR. BRENTLEY: Okay.

11 And then let me get a clear understanding,
12 on what we are doing under -- I mean, the next page,
13 so we will be voting one vote, for the entire --

14 MR. ISLER: That is Dr. Thompson's wishes,
15 and I am not hearing anything from our solicitor to
16 the contrary.

17 It is fine with her, so we are within
18 protocol, and parliamentary procedure.

19 MR. BRENTLEY: Well, I would like to get
20 some clarifications, Dr. Thompson, please, under the
21 new business, and under No. 1, the supplemental funds,
22 dealing with the reading coaches, and I would like to
23 ask you, that this is a decrease, in terms of the
24 reading coaches, from what to what?

25 DR. THOMPSON: Dr. King, will you give me

1 those numbers, please? I don't have them with me.

2 Okay.

3 It will be 68 to 44. From 28 math, to 20.

4 Those are our numbers.

5 MR. BRENTLEY: Okay.

6 DR. THOMPSON: 68 to 44 reading, 28 to 20,
7 math and science.

8 MR. BRENTLEY: Okay.

9 Doctor, we had discussed the possibilities,
10 and even from the last meeting, and some
11 recommendations that your staff made, and I would like
12 to ask you, what would be your recommendation, and
13 what would be the impact of this decrease, in our
14 coaching, reading coaches?

15 DR. THOMPSON: Because of the ambiguity
16 that surrounds this whole issue, my recommendation
17 would be at this time to go with what's presented to
18 you on the Board agenda, and that is, the reading
19 coaches would be at 24, for our instructional
20 services, and the Prime-Plus resource teachers, will
21 go to eight, with a possible, Mr. Chair, of the
22 Education Committee taking a look at the Prime-Plus
23 teachers.

24 That's my concern right now, we probably
25 will need to add an additional three teachers there.

1 MR. BRENTLEY: Well, Dr. Thompson --

2 DR. THOMPSON: So my recommendation stands
3 as it is printed here on the --

4 MR. BRENTLEY: Okay.

5 Well, as I shared with you earlier, I am
6 so -- I am just so confused, I guess, I am a little
7 angry as well, when we have something that works, when
8 we have something that's consistent, in this District,
9 in terms of the reading coaches, we know they are
10 working, and now for to us come back, and to make a
11 reduction, I think is premature.

12 I also believe that early on, when we sold
13 to this community the importance of the realignment,
14 and building consolidations, et cetera, we shared with
15 this public that we would -- this would impact the
16 community positive -- on a positive side in terms of
17 additional resources to our community, and to our
18 schools.

19 And if we are selling that, and then we
20 turn back around, and to reduce the very important
21 thing that's effective, and that is working in some of
22 these schools.

23 It is my understanding, on the education --
24 on the elementary level, some of these coaches are
25 actually dealing with students; is that correct?

1 DR. THOMPSON: Correct, Mr. Brentley.

2 MR. BRENTLEY: And we know that we were
3 starting to see an increase, in some of the results,
4 from those students; that's also correct?

5 DR. THOMPSON: We are seeing student
6 improvement, continuously, over the last four years.

7 However, because of the lack of data, and
8 the lack of our ability to evaluate this program
9 properly, because of the short time period, I cannot
10 actually, professionally say, that the cause of the
11 increase has been totally centered around the teaching
12 coaches.

13 There are several issues that we are doing
14 now, we have a focused curriculum for the first time
15 in reading and in mathematics, we are doing a lot of
16 professional development around those areas, and to
17 isolate one particular program, as being the thing
18 that is doing more for our students, than anything
19 else, I cannot professionally say that, because of the
20 time period. I haven't had time to get a valid
21 evaluation together.

22 MR. BRENTLEY: And what is a good time
23 period, Dr. Thompson, that one would get an evaluation
24 on the program?

25 DR. THOMPSON: Mr. Brentley, I would really

1 say, that after three years -- three to five years,
2 you can get a really strong evaluation, of the
3 programs, and implementation of programs, that could
4 hold up under scrutiny, but when you hit partially
5 two, and -- in some cases, three in others, I would
6 not hold that up as a valid indication of what is
7 going on in the District.

8 MR. BRENTLEY: And how long has this
9 program been in existence?

10 DR. THOMPSON: Mr. Brentley, some places it
11 has been in existence for two years, and in others it
12 has been in place for three years.

13 MR. BRENTLEY: Well, you know,
14 Dr. Thompson, it is unfortunate that we are even
15 suggesting the cut.

16 And, Mr. President, let me say, with all
17 due respect, I am truly concerned about the direction
18 of this Board.

19 If we are in the business of educating
20 children, but when we get something that works, we cut
21 it, and we take it away from the students -- the
22 school closing issue directly impacted the African
23 American community, and even today, it is still
24 confusing in the community on exactly what's going to
25 happen come September.

1 We also made some adjustments to a very,
2 very positive tutorial program that we had, and that
3 was in partnership with the University of Pittsburgh,
4 and we have made adjustments there.

5 Now we are coming back to cut the coaches.

6 I disagree with it. I will be voting no
7 against it.

8 MR. ISLER: Thank you, Mr. Brentley, your
9 objections were so noted.

10 I would like to say, that there was a
11 recommendation for this, by Dr. Thompson, and as I
12 mentioned to you prior to this meeting, that the
13 change in the tutorial program was represented by
14 Dr. -- was requested by Dr. Andrew King, who is our
15 chief academic officer.

16 Mr. Romaniello, you have a comment? You
17 did have your hand up.

18 And then Mrs. Fink, then Mr. Matthews.

19 MR. ROMANIELLO: Yes, I do.

20 Dr. Thompson, for -- we went through this
21 before, but I will put it on the public record. Was
22 this not a program, that in its design, is designed
23 that each year we would need less and less, as
24 teachers are coached, that we would need less and less
25 coaches, because -- less and less teachers, until we

1 finally got to a point where the only ones that needed
2 to be coached, would be new teachers coming in?

3 DR. THOMPSON: Yes, Mr. Romaniello, that
4 was the train the trainer model, with a decreasing
5 approach to that model.

6 However, when you see some of the results
7 that we feel may have an impact, you have to step back
8 and take a look at it.

9 But the original plan was a train the
10 trainer model.

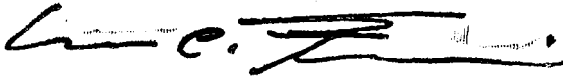
11 MR. MATTHEWS: But point of clarification
12 with that, just, we never said, so that only new
13 teachers are trained, because as new things come up,
14 and are developed throughout the state, and in the
15 curriculum, the current teacher staff still need to be
16 trained.

17 So it was -- I don't think it was ever
18 designed, and we never set a year in which that
19 decrease would start to occur.

20 DR. THOMPSON: I stand corrected, if I said
21 that I am sorry, you are right, it is to retrain, and
22 train anyone on our staff, because some people may not
23 get it the first time, it is to make sure that our
24 staff is trained adequately, so it is not just new
25 teachers, that is correct, thanks for that correction,

C-E-R-T-I-F-I-C-A-T-E

I, Eugene C. Forcier, the undersigned, do hereby
certify that the foregoing twenty-one (21) pages are a
true and correct transcript of my stenotypy notes
taken of the Legislative Meeting held in the
Pittsburgh Board of Public Education, Administration
Building, Board Room, on Tuesday, June 29, 2004.



Eugene C. Forcier, Court Reporter

1 DR. THOMPSON: We will try, I don't know
2 for sure.

3 MR. ISLER: Some of that is picked up after
4 graduation.

5 MR. BRENTLEY: If you can, I would like to
6 see that.

7 DR. THOMPSON: Okay. Sure.

8 MR. BRENTLEY: Thank you.

9 MR. ISLER: Any other items?

10 Hearing none, this meeting is adjourned.

11 Thank you, very much.

12 - - -

13 (Thereupon, at 8:06 p.m., the Legislative
14 Meeting was concluded.)

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1 MR. TAYLOR: Yes.

2 MS. ROYAL: Mr. Isler.

3 MR. ISLER: Yes.

4 MS. ROYAL: Five votes in favor of the new
5 business item, one no, and two abstentions, the new
6 business item passes.

7 MR. ISLER: Thank you, Mrs. Royal.

8 Is there any other business to be brought
9 before the Board?

10 Dr. Thompson?

11 DR. THOMPSON: No, Mr. Isler.

12 MR. ISLER: Dr. Thompson, I would just like
13 to remind you that at our next legislative meeting,
14 you are going to have a full report on graduation;
15 correct, so we can deliver that to the public?

16 DR. THOMPSON: Yes, sir, Mr. Isler.

17 MR. ISLER: Okay. Great. Thank you.

18 MR. TAYLOR: Happy 4th of July.

19 MR. ISLER: Happy 4th of --

20 MR. BRENTLEY: One question, Dr. Thompson.

21 DR. THOMPSON: Okay.

22 MR. BRENTLEY: on your report, you will be
23 able to share the number of students in the armed
24 services as well; the breakdown, will you be able to
25 do that?

1 business item?

2 Mr. Romaniello.

3 MR. ROMANIELLO: I think we are already
4 paying for this in-house, and I will be voting no,
5 because I don't see the need to spend this money
6 twice.

7 MR. ISLER: Thank you, Dr. -- thank you,
8 Mr. Romaniello, I almost raised you there. I'm
9 surprised.

10 Any other comments?

11 Mrs. Royal, could we please have a roll
12 call vote.

13 MS. ROYAL: Mr. Brentley?

14 MR. BRENTLEY: Yes.

15 MS. ROYAL: Dr. Dowd?

16 DR. DOWD: Yes.

17 MS. ROYAL: Mrs. Fink?

18 MS. FINK: Abstain.

19 MS. ROYAL: Mr. Matthews?

20 MR. MATTHEWS: Yes.

21 MS. ROYAL: Mr. McCrea?

22 MR. McCREA: Abstain.

23 MS. ROYAL: Mr. Romaniello?

24 MR. ROMANIELLO: No.

25 MS. ROYAL: Mr. Taylor?

1 MR. ISLER: Thank you, for your
2 clarification.

3 MS. ROYAL: Mr. Romaniello?

4 MR. ROMANIELLO: Yes.

5 MS. ROYAL: Mr. Taylor?

6 MR. TAYLOR: Yes, on the report as a whole,
7 no on supplemental funds, item No. 1.

8 MS. ROYAL: Mr. Isler?

9 MR. ISLER: Yes.

10 MS. ROYAL: Six votes yes, on the report as
11 a whole, one abstention on page 1, No. -- A, transfers
12 from one position to another, without change in
13 salary.

14 Two noes on page 2, supplemental funds, and
15 the report as a whole passes.

16 MR. ISLER: Thank you, Mrs. Royal.

17 We have a new business item.

18 Dr. Thompson, do you want me to do this, or
19 do you want to do it, sir?

20 DR. THOMPSON: Go ahead, Mr. President.

21 MR. ISLER: Thank you, Dr. Thompson.

22 We have a new business item before you.

23 (Mr. Isler read from prepared material.)

24 MR. ISLER: It is a report before you.

25 Is there any discussion on this new

1 on -- no, on the supplemental funds recommendations,
2 and it is not no against the teachers, it is no
3 against the games that are played here, on behalf of
4 these coaching teachers.

5 MS. ROYAL: And is that a yes on the
6 general fund?

7 MR. BRENTLEY: That's correct.

8 MS. ROYAL: Dr. Dowd?

9 DR. DOWD: Yes.

10 MS. ROYAL: Mrs. Fink?

11 MS. FINK: Yes.

12 MS. ROYAL: Mr. Matthews?

13 MR. MATTHEWS: Yes.

14 MS. ROYAL: Mr. McCrea?

15 MR. MCCREA: Yes, on page 1, and on the
16 second page, under positions opened, I vote no.

17 MS. ROYAL: That would be under the general
18 funds? Open and closed? Page 2?

19 MR. ISLER: Mr. McCrea, can you clarify
20 that, please.

21 MR. MCCREA: It is on page 2, under opening
22 of new positions, for the Middle College, I voted no
23 on the Middle College, I am voting no on that.

24 MR. ISLER: So it is only that one item.

25 MS. ROYAL: Okay.

1 the children.

2 MR. ISLER: Mr. Brentley, I can't let your
3 last comment go. With the amount of time that this
4 Board, this Board has put in, over the last six or
5 seven months, I think everybody at this table cares
6 about children.

7 Mrs. Royal, would you please go to the
8 vote.

9 MR. ROMANIELLO: Excuse me, clarification.
10 I heard two different things now. Is the
11 Superintendent comfortable with this?

12 MR. ISLER: You heard what the
13 Superintendent said, he said yes.

14 MR. ROMANIELLO: He is comfortable with it.

15 DR. THOMPSON: Yes, based on Dr. King, and
16 our supervisors, we are comfortable with moving this
17 forward.

18 MR. ROMANIELLO: Okay. Thank you.

19 MR. ISLER: Mrs. Royal, may we have the
20 vote, please.

21 MS. ROYAL: Mr. Brentley?

22 MR. BRENTLEY: I will be abstaining on the
23 first page, No. 1, under A.

24 And on page No. 2, I believe it is page
25 No. 2, there is no number on there, I will be voting

1 MR. MATTHEWS: All right.

2 MR. ISLER: Mrs. Royal, may we go ahead
3 with the vote, please.

4 MR. BRENTLEY: I --

5 MR. ISLER: Sorry, Mr. Brentley, I thought
6 you were finished.

7 MR. BRENTLEY: Yes, I was, but I also just
8 wanted a point of clarification.

9 While we have this before us, we do know
10 that this was not the original recommendation of the
11 Superintendent and the staff, and I think it's
12 important that that be mentioned.

13 That this is what's before us, but it was
14 not the original.

15 MR. ISLER: Well, I think the point of
16 clarification, to the Superintendent, the question was
17 asked, "Is this your recommendation to the Board," and
18 the Superintendent said, "Yes."

19 Now, you know, we can argue that all you
20 want, but I think it is time to move on to a vote.

21 MR. BRENTLEY: I agree, it is time to move
22 on, but we can just simply say, yes, it is before us,
23 Mr. Isler, but it was not the original that was
24 presented to us, and it is important to note that.

25 Some of us are here trying to look out for

1 sir.

2 MR. ISLER: Thank you, Mr. Romaniello, you
3 are finished.

4 Mrs. Fink.

5 MS. FINK: I simply also wanted to point
6 out, and I agreed, that Mr. Romaniello made a comment,
7 that I certainly remember, which was that it was a
8 program that would phase down over time, but because
9 we have closed schools, if we did nothing, and kept
10 the number of coaches the same, with less buildings,
11 and less faculty, we would actually be increasing the
12 coaches, by leaving the number the same.

13 MR. ISLER: Thank you, Mrs. Fink.

14 Mr. Matthews, do you have a comment, or was
15 that yours?

16 MR. MATTHEWS: Yes. I'm sorry, I was
17 preoccupied.

18 We also had heard about adding the
19 5.6 positions to the Prime-Plus resource teacher.

20 Where would that money come from?

21 DR. THOMPSON: That money more than likely
22 would have to come from the general fund, sir.

23 MR. ISLER: Mr. Matthews, that piece of it
24 we have referred back to Dr. Dowd's committee to come
25 up with the recommendations for this Board.

PITTSBURGH-MT. OLIVER INTERMEDIATE UNIT

June 22, 2004

Regular Meeting

ROLL CALL

APPROVAL OF MINUTES: May 26, 2004

COMMITTEE REPORTS

- Committee on Education
- Committee on Business

PERSONNEL REPORT OF THE EXECUTIVE DIRECTOR

PITTSBURGH-MT. OLIVER INTERMEDIATE UNIT #2

COMMITTEE ON EDUCATION

June 22, 2004

DIRECTORS:

The Committee on Education recommends the adoption of the following resolutions, that the proper officers of the Board be authorized to enter into contracts relating to those resolutions, and that authority be given to the staff to change account numbers, the periods of performance, and such other details as may be necessary to carry out the intent of resolutions, so long as the total amount of money authorized in the resolution is not exceeded; except that with respect to grants which are received as a direct result of Board action approving the submission of proposals to obtain them, the following procedures shall apply:

Where the original grant is \$1,000 or less, the staff is authorized to receive and expend any increase over the original grant.

Where the original grant is more than \$1,000, the staff is authorized to receive and expend any increase over the original grant, so long as the increase does not exceed fifteen percent (15%) of the original grant. Increases in excess of fifteen percent require additional Board authority.

I. CONSULTANTS/CONTRACTED SERVICES

RESOLVED, That the Board of Directors of the Pittsburgh-Mt. Oliver Intermediate Unit authorize its proper officers to enter into an agreement with **Educating America, Inc.** Contractor will present a one-week professional development workshop on integrating the internet into the classroom which will include fundamentals and lesson design for 15 non-public school teachers at St. Mary of the Mount School. Workshop will be held August 23 to August 27, 2004. Rate of payment is \$4,050.00. Total compensation shall not exceed \$4,050.00. Charge to account: 10-2270-320-460-409-000.

II. PAYMENTS AUTHORIZED

RESOLVED, That the Board of Directors of the Pittsburgh-Mt. Oliver Intermediate Unit authorize payments in the amounts set forth below to the following, who will participate in activities or provide services to the Intermediate Unit, as described in subparagraphs A and B, inclusive:

PITTSBURGH-MT. OLIVER INTERMEDIATE UNIT #2

COMMITTEE ON BUSINESS

June 22, 2004

DIRECTORS:

The Committee on Business recommends the adoption of the following resolutions, that the proper officers of the Board be authorized to enter into contracts relating to those resolutions, and that authority be given to the staff to change account numbers, the periods of performance, and such other details as may be necessary to carry out the intent of the resolutions, so long as the total amount of money authorized in the resolution is not exceeded:

I. GENERAL AUTHORIZATION

A. RESOLVED. That the Board of Directors of the Pittsburgh-Mt. Oliver Intermediate Unit #2 authorize the following **Risk Management Program** for the Intermediate Unit for the fiscal year commencing July 1, 2004:

<u>Type of Coverage</u>	<u>Agent</u>	<u>Amount Not to Exceed</u>
General Liability/Property	AON Risk Services	\$9,000.00
Educators Legal Liability	Gleason Agency	8,500.00
Excess Liability Insurance	Gleason Agency	7,100.00

Charge to accounts: 10-2500-523-010-111-000 (\$8,050.00); 10-2500-523-210-113-000 (\$8,050.00); and 10-2310-529-010-111-000 (\$8,500.00).

B. RESOLVED. That the Board of Directors of the Pittsburgh-Mt. Oliver Intermediate Unit #2 authorize its proper officers to renew the **Worker's Compensation** insurance policy through the PSBA Insurance Trust Program for employees of the Pittsburgh-Mt. Oliver Intermediate Unit for the period July 1, 2004 through June 30, 2005. Cost shall not exceed \$21,847.00. Charge to the appropriate Worker's Compensation expenditure accounts within the Intermediate Unit's operating budgets.

C. It is recommended that the list of payments made for the month of May 2004, in the amount of \$2,141,312.15, be ratified, the payments having been made in accordance with the Rules in Effect in the Intermediate Unit and the Public School Code. (Information is on file in the Business Office of the Intermediate Unit.)

PERSONNEL REPORT OF THE EXECUTIVE DIRECTOR
OF THE INTERMEDIATE UNIT

From the Executive Director
of the
Intermediate Unit

June 22, 2004

DIRECTORS:

The following personnel matters are recommended by the Board:

I. Retirements

<u>Name</u>	<u>Position</u>	<u>Effective Date</u>
Abby Grinberg	School Psychologist	6/9/04
Rae O'Hair	Reading Specialist	6/9/04

II. Transfer from One Position to Another Without a Change in Salary

<u>Name</u>	<u>Position</u>	<u>Effective Date</u>
Dwight Laufman	Assistant Executive Director (Acting) to Assistant Executive Director	7/1/04

III. Professional Development Plan

RESOLVED, That the proper officers of the Pittsburgh-Mt. Oliver Intermediate Unit approve the continuing Professional Development Plan for 2004-2007, as proposed by the Professional Development Committee, to be submitted to the Pennsylvania Department of Education in compliance with Act 48 of 2001.

IV. Support and Administrator Salary Schedules

RESOLVED, That the Board of Directors of the Pittsburgh-Mt. Oliver Intermediate Unit adopt the January, 2004 and January 2005 salary schedules as reflected in the School District's Salary and Wage Schedule for All Employees Manual, for the following classifications of Intermediate Unit employees, with the level and steps indicated for initial placement:

Support Salary Schedule

Level 6	Accounts Payable/Payroll Assistant	(Step 4)
Level 8	Administrative Secretary	(Step 4)
	Review Specialist	(Step 7)
Level 9	Executive Secretary	(Step 3)
Level 11	Business Operations Coordinator	(Step 1)

School Administrator Salary Schedule

Level 5	Speech Services Supervisor	(Step 1)
	Psychological Services Supervisor	(Step 2)
	Remedial Supervisor	(Step 3)

RESOLVED FURTHER, That the Board of Directors of the Pittsburgh-Mt. Oliver Intermediate Unit approve the following salary schedule amounts for the Administrative Staff of the Intermediate Unit:

	<u>1/1/04</u>	<u>1/1/05</u>
Assistant Executive Director	\$95,796	\$98,896
Director, Finance and Operations	\$93,796	\$96,896

FINALLY RESOLVED, That the Board of Directors of the Pittsburgh-Mt. Oliver Intermediate Unit adopt the longevity and administrative professional increments for Administrators and Educational Program Supervisors of the Intermediate Unit as reflected in the School District's Salary and Wage Schedule for All Employees Manual (02/01/04), and establish the longevity increment for Support and Secretarial staff of the Intermediate Unit at the current annual amount of \$1500.

June 22, 2004

Respectfully submitted,

Dr. John W. Thompson
Secretary

PITTSBURGH-MT. OLIVER INTERMEDIATE UNIT #2

SUPPORT SCHEDULE

JOB CLASSIFICATIONS AND LEVELS

LEVEL	POSITION	WORK YEAR
I		
II		
III		
IV		
V		
VI	Accounts Payable/Payroll Asst.	12 month
VII		
VIII	Administrative Secretary	12 month
	Review Specialist	12 month
IX	Executive Secretary	12 month
X		
XI	Business Operations Coordinator	12 months
XII		
XIII		

SUPPORT SALARY S

January 2004

	1	2	3	4	5	6	7	8	9	10
1	\$1,859.79 \$22,317	\$1,915.05 \$22,981	\$1,998.73 \$23,985	\$2,084.80 \$25,018	\$2,172.90 \$26,075	\$2,262.05 \$27,145	\$2,349.23 \$28,191	\$2,436.35 \$29,236	\$2,522.48 \$30,270	\$2,612.58 \$31,351
2	\$1,966.26 \$23,595	\$2,024.70 \$24,296	\$2,106.40 \$25,277	\$2,197.43 \$26,369	\$2,283.65 \$27,404	\$2,370.75 \$28,449	\$2,458.88 \$29,507	\$2,546.03 \$30,552	\$2,635.15 \$31,622	\$2,720.33 \$32,644
3	\$2,029.94 \$24,359	\$2,090.30 \$25,084	\$2,177.00 \$26,124	\$2,264.15 \$27,170	\$2,352.28 \$28,227	\$2,440.43 \$29,285	\$2,530.58 \$30,367	\$2,615.78 \$31,389	\$2,707.85 \$32,494	\$2,796.10 \$33,553
4	\$2,171.25 \$26,055	\$2,235.78 \$26,829	\$2,319.55 \$27,835	\$2,401.63 \$28,820	\$2,495.63 \$29,948	\$2,580.93 \$30,971	\$2,665.00 \$31,980	\$2,756.05 \$33,073	\$2,844.28 \$34,131	\$2,930.43 \$35,165
5	\$2,275.50 \$27,306	\$2,308.50 \$27,702	\$2,395.33 \$28,744	\$2,482.48 \$29,790	\$2,568.60 \$30,823	\$2,657.70 \$31,892	\$2,741.88 \$32,903	\$2,828.93 \$33,947	\$2,921.05 \$35,053	\$3,007.30 \$36,088
6	\$2,598.38 \$31,181	\$2,636.38 \$31,637	\$2,723.33 \$32,680	\$2,810.48 \$33,726	\$2,899.60 \$34,795	\$2,984.78 \$35,817	\$3,072.85 \$36,874	\$3,160.00 \$37,920	\$3,250.13 \$39,002	\$3,332.33 \$39,988
7	\$2,924.33 \$35,092	\$2,965.33 \$35,584	\$3,049.35 \$36,592	\$3,138.43 \$37,661	\$3,224.60 \$38,695	\$3,314.70 \$39,776	\$3,399.90 \$40,799	\$3,490.98 \$41,892	\$3,572.20 \$42,866	\$3,665.18 \$43,982
8	\$3,212.35 \$38,548	\$3,257.35 \$39,088	\$3,341.48 \$40,098	\$3,430.55 \$41,167	\$3,519.73 \$42,237	\$3,597.90 \$43,175	\$3,683.80 \$44,206	\$3,773.90 \$45,287	\$3,859.10 \$46,309	\$3,947.18 \$47,366
9	\$3,603.90 \$43,247	\$3,655.90 \$43,871	\$3,733.20 \$44,798	\$3,821.10 \$45,853	\$3,901.25 \$46,815	\$3,990.20 \$47,882	\$4,075.38 \$48,905	\$4,163.45 \$49,961	\$4,248.60 \$50,983	\$4,338.68 \$52,064
10	\$3,823.25 45,879	\$3,878.25 46,539	\$3,960.63 47,528	\$4,048.65 48,584	\$4,134.80 49,618	\$4,219.90 50,639	\$4,309.98 51,720	\$4,390.18 52,682	\$4,477.13 53,726	\$4,565.25 54,783
11	\$4,106.15 49,274	\$4,164.15 49,970	\$4,245.60 50,947	\$4,327.60 51,931	\$4,414.60 52,975	\$4,500.73 54,009	\$4,587.83 55,054	\$4,671.95 56,063	\$4,764.00 57,168	\$4,844.25 58,131
12	\$4,300.90 51,611	\$4,361.90 52,343	\$4,447.43 53,369	\$4,534.53 54,414	\$4,621.65 55,460	\$4,707.78 56,493	\$4,795.88 57,551	\$4,878.03 58,536	\$4,962.03 59,544	\$5,053.08 60,637
13	\$5,343.33 64,120	\$5,419.33 65,032	\$5,507.23 66,087	\$5,591.38 67,097	\$5,678.43 68,141	\$5,762.55 69,151	\$5,850.60 70,207	\$5,936.75 71,241	\$6,021.85 72,262	\$6,107.93 73,295

SUPPORT SALARY TABLE

January 2005

	1	2	3	4	5	6	7	8	9	10
1	\$1,906.28 \$22,875	\$1,961.54 \$23,539	\$2,046.60 \$24,559	\$2,134.77 \$25,617	\$2,225.02 \$26,700	\$2,316.37 \$27,796	\$2,405.78 \$28,869	\$2,495.08 \$29,941	\$2,583.38 \$31,001	\$2,675.64 \$32,108
2	\$2,015.42 \$24,185	\$2,073.86 \$24,886	\$2,157.02 \$25,884	\$2,250.09 \$27,001	\$2,338.59 \$28,063	\$2,427.84 \$29,134	\$2,518.14 \$30,218	\$2,607.50 \$31,290	\$2,698.80 \$32,386	\$2,786.20 \$33,434
3	\$2,080.69 \$24,968	\$2,141.05 \$25,693	\$2,229.26 \$26,751	\$2,318.58 \$27,823	\$2,408.88 \$28,907	\$2,499.23 \$29,991	\$2,591.59 \$31,099	\$2,679.04 \$32,148	\$2,773.24 \$33,279	\$2,863.80 \$34,366
4	\$2,225.53 \$26,706	\$2,290.06 \$27,481	\$2,375.44 \$28,505	\$2,459.61 \$29,515	\$2,555.67 \$30,668	\$2,643.32 \$31,720	\$2,729.52 \$32,754	\$2,822.68 \$33,872	\$2,913.18 \$34,958	\$3,001.53 \$36,018
5	\$2,332.39 \$27,989	\$2,365.39 \$28,385	\$2,453.04 \$29,436	\$2,542.36 \$30,508	\$2,630.66 \$31,568	\$2,721.92 \$32,663	\$2,808.32 \$33,700	\$2,897.47 \$34,770	\$2,991.77 \$35,901	\$3,080.33 \$36,964
6	\$2,663.33 \$31,960	\$2,701.33 \$32,416	\$2,789.23 \$33,471	\$2,878.56 \$34,543	\$2,969.86 \$35,638	\$3,057.27 \$36,687	\$3,147.47 \$37,770	\$3,236.82 \$38,842	\$3,329.13 \$39,950	\$3,413.58 \$40,963
7	\$2,997.43 \$35,969	\$3,038.43 \$36,461	\$3,123.48 \$37,482	\$3,214.66 \$38,576	\$3,303.06 \$39,637	\$3,395.32 \$40,744	\$3,482.77 \$41,793	\$3,575.97 \$42,912	\$3,659.47 \$43,914	\$3,754.48 \$45,054
8	\$3,292.66 \$39,512	\$3,337.66 \$40,052	\$3,422.91 \$41,075	\$3,514.09 \$42,169	\$3,605.49 \$43,266	\$3,685.89 \$44,231	\$3,773.75 \$45,285	\$3,866.00 \$46,392	\$3,953.45 \$47,441	\$4,043.65 \$48,524
9	\$3,694.00 \$44,328	\$3,746.00 \$44,952	\$3,824.60 \$45,895	\$3,914.43 \$46,973	\$3,996.78 \$47,961	\$4,087.73 \$49,053	\$4,175.13 \$50,102	\$4,265.33 \$51,184	\$4,352.69 \$52,232	\$4,444.89 \$53,339
10	\$3,918.83 \$47,026	\$3,973.83 \$47,686	\$4,057.58 \$48,691	\$4,147.67 \$49,772	\$4,236.02 \$50,832	\$4,323.27 \$51,879	\$4,415.47 \$52,986	\$4,497.92 \$53,975	\$4,586.88 \$55,043	\$4,677.18 \$56,126
11	\$4,208.80 \$50,506	\$4,266.80 \$51,202	\$4,349.70 \$52,196	\$4,433.74 \$53,205	\$4,522.79 \$54,273	\$4,611.09 \$55,333	\$4,700.34 \$56,404	\$4,786.65 \$57,440	\$4,880.80 \$58,570	\$4,963.35 \$59,560
12	\$4,408.42 \$52,901	\$4,469.42 \$53,633	\$4,556.47 \$54,678	\$4,645.71 \$55,749	\$4,735.01 \$56,820	\$4,823.32 \$57,880	\$4,913.57 \$58,963	\$4,997.92 \$59,975	\$5,083.98 \$61,008	\$5,177.13 \$62,126
13	\$5,476.91 \$65,723	\$5,552.91 \$66,635	\$5,642.71 \$67,712	\$5,729.06 \$68,749	\$5,818.21 \$69,819	\$5,904.51 \$70,854	\$5,994.66 \$71,936	\$6,083.02 \$72,996	\$6,170.27 \$74,043	\$6,258.47 \$75,102

PITTSBURGH-MT. OLIVER INTERMEDIATE UNIT #2

SCHOOL ADMINISTRATORS POSITION CLASSIFICATION CHART

LEVEL	POSITION	WORK YEAR
I		
II		
III		
IV		
V	Remedial Supervisor Psychological Services Supervisor Speech Service Supervisor	208

ADMINISTRATORS SALARY SCHEDULE

SCHOOL ADMINISTRATORS

January 2004

	1	2	3	4	5	6	7	8	9	10
1	\$7,664.01 \$91,968	\$7,710.01 \$92,520	\$7,757.59 \$93,091	\$7,806.20 \$93,674	\$7,853.78 \$94,245	\$7,902.39 \$94,829	\$7,949.97 \$95,400	\$7,997.55 \$95,971	\$8,046.16 \$96,554	\$8,093.74 \$97,125
2	\$7,555.45 \$90,665	\$7,602.45 \$91,229	\$7,651.06 \$91,813	\$7,698.64 \$92,384	\$7,745.18 \$92,942	\$7,794.83 \$93,538	\$7,842.40 \$94,109	\$7,891.02 \$94,692	\$7,938.59 \$95,263	\$7,986.17 \$95,834
3	\$7,363.07 \$88,357	\$7,410.07 \$88,921	\$7,458.68 \$89,504	\$7,510.39 \$90,125	\$7,560.04 \$90,720	\$7,609.69 \$91,316	\$7,659.33 \$91,912	\$7,708.98 \$92,508	\$7,758.63 \$93,104	\$7,808.27 \$93,699
4	\$7,084.84 \$85,018	\$7,131.84 \$85,582	\$7,180.45 \$86,165	\$7,231.13 \$86,774	\$7,279.74 \$87,357	\$7,329.39 \$87,953	\$7,379.04 \$88,548	\$7,427.65 \$89,132	\$7,477.30 \$89,728	\$7,526.94 \$90,323
5	\$6,687.29 \$80,248	\$6,733.29 \$80,800	\$6,780.87 \$81,370	\$6,831.55 \$81,979	\$6,879.13 \$82,550	\$6,928.78 \$83,145	\$6,976.35 \$83,716	\$7,022.90 \$84,275	\$7,071.51 \$84,858	\$7,119.09 \$85,429

ADMINISTRATORS SALARY SCHEDULE

SCHOOL ADMINISTRATORS
January 2005

	1	2	3	4	5	6	7	8	9	10
1	\$7,914.61 \$94,975	\$7,960.61 \$95,527	\$8,008.39 \$96,101	\$8,057.81 \$96,694	\$8,108.30 \$97,300	\$8,157.72 \$97,893	\$8,208.22 \$98,499	\$8,257.64 \$99,092	\$8,307.05 \$99,685	\$8,357.55 \$100,291
2	\$7,800.84 \$93,610	\$7,847.84 \$94,174	\$7,896.66 \$94,760	\$7,947.15 \$95,366	\$7,996.57 \$95,959	\$8,044.92 \$96,539	\$8,096.49 \$97,158	\$8,145.90 \$97,751	\$8,196.40 \$98,357	\$8,245.82 \$98,950
3	\$7,601.02 \$91,212	\$7,648.02 \$91,776	\$7,696.84 \$92,362	\$7,747.33 \$92,968	\$7,801.05 \$93,613	\$7,852.61 \$94,231	\$7,904.18 \$94,850	\$7,955.75 \$95,469	\$8,007.32 \$96,088	\$8,058.88 \$96,707
4	\$7,312.02 \$87,744	\$7,359.02 \$88,308	\$7,407.84 \$88,894	\$7,458.34 \$89,500	\$7,510.98 \$90,132	\$7,561.47 \$90,738	\$7,613.04 \$91,356	\$7,664.61 \$91,975	\$7,715.10 \$92,581	\$7,766.67 \$93,200
5	\$6,900.09 \$82,801	\$6,946.09 \$83,353	\$6,993.87 \$83,926	\$7,043.29 \$84,519	\$7,095.93 \$85,151	\$7,145.35 \$85,744	\$7,196.92 \$86,363	\$7,246.34 \$86,956	\$7,294.68 \$87,536	\$7,345.18 \$88,142