

THE BOARD OF PUBLIC EDUCATION
OF THE SCHOOL DISTRICT OF PITTSBURGH, PENNSYLVANIA

MINUTES

Meeting of: October 23, 2002

Call of the Meeting: Regular Meeting

Members Present: Mr. Brentley, Mrs. Colaizzi
Mrs. Fink, Mrs. Harris, Mr. Isler,
Mr. Matthews Mr. McCrea
Mr. Taylor, Mrs. Wood

Present 9.

Members Absent: Absent 0.

The following matters were received and acted upon.

Actions taken are recorded following the reports.

THE BOARD OF PUBLIC EDUCATION

PITTSBURGH, PENNSYLVANIA 15213
Administration Building
341 South Bellefield Avenue

October 23, 2002

AGENDA

Approval of the Minutes of the Meeting of September 25, 2002

Roll Call

Announcement of Executive Sessions

Committee Reports

1. Committee on Education

Roll Call

2. Committee on Business/Finance

Roll Call

Human Resources Report

3. Human Resources Report of the
Superintendent of Schools

Roll Call

Financial Matters

Financial Statement
and Controller's Report on the Status of Appropriations

4. Budget Transfers

New Business

Roll Call(s)

We are an equal rights and opportunity school district.

EXECUTIVE SESSIONS

Legislative Meeting of October 23, 2002

In addition to executive sessions announced at the legislative meeting of September 25, 2002, the Board met in executive session on October 14 and immediately before this legislative meeting to discuss various matters relating to personnel; specifically, new appointments, transfers, promotions, resignations, retirements, reassignments, sabbatical leaves, and positions opened and closed.

Finally, at the executive session immediately before this legislative meeting, the Solicitor and Special Counsel discussed a matter in litigation, and the Board discussed student discipline cases that involved violations of various portions of the Code of Student Conduct.

The Board does not vote at executive sessions.

COMMITTEE ON EDUCATION

OCTOBER 23, 2002

DIRECTORS:

The Committee on Education recommends the adoption of the following resolutions, that the proper officers of the Board be authorized to enter into contracts relating to those resolutions and that authority be given to the staff to change account numbers, the periods of performance, and such other details as may be necessary to carry out the intent of the resolution, so long as the total amount of money carried in the resolution is not exceeded. Except that with respect to grants which are received as a direct result of Board action approving the submission of proposals to obtain them, the following procedures shall apply: Where the original grant is \$1,000 or less, the staff is authorized to receive and expend any increase over the original grant. Where the original grant is more than \$1,000, the staff is authorized to receive and expend any increase over the original grant, so long as the increase does not exceed fifteen percent (15%) of the original grant. Increases in excess of fifteen percent (15%) require additional Board authority.

Proposals/Grant Awards

RESOLVED, That the Board of Education of the School District of Pittsburgh authorize its proper officers to submit proposals for grants and accept grant awards in the amounts and for the purposes set forth in subparagraphs 1 through 3, inclusive.

RESOLVED FURTHER, That upon approval of the grant by the granting agency, the Board authorize the establishment of appropriate accounts and, where necessary to implement the grant, authorize the advancement of funds to operate the program until the grant and fees are received.

1. Submission of a proposal for \$160,000 over two years from the Bayer Foundation to support the development of a departmental approach to teaching science in the elementary school. This model will better support increased academic outcomes in science for elementary youth, with particular emphasis on grades 3, 4, and 5. Dates of service include August 1, 2003 through August 31, 2005.
2. Acceptance of an award of \$5,000 of PADOE funds from the Midwestern Intermediate Unit IV to support ten (10) Title I Parent Involvements mini-grants to conduct parent training at ten (10) schools. Dates of operation include November 1, 2002 through June 30, 2003.
3. Submission of a proposal for \$450,000 over three (3) years from Highmark Blue Cross Blue Shield to support the addition of five (5) certified athletic trainers to the current trainer staff, who shall work to support the development of preventative health behaviors among middle and high school youth by interacting with students and staff through intramurals and speaking/demonstration

opportunities in the classroom. Dates of operation shall include October 30, 2002 through November 30, 2005.

Consultants/Contracted Services

RESOLVED, That the Board authorize its proper officers to enter into contracts with the following individual for the services and fees set forth in subparagraphs 1 through 10, inclusive.

1. PALINET – To conduct workshops to train teams of twenty-six (26) Pittsburgh Public Schools librarians and Carnegie Library public librarians on Saturdays in effective web site design for curriculum-related projects that will benefit our students. Dates of service include November 1, 2002 through February 28, 2003. The total cost of this action shall not exceed \$33,137.77 from Account # 4600-267-2250-323.
2. Home Instruction for Parents of Preschool Youngsters (HIPPY) U.S.A. – To provide copyrighted materials for utilization of the Even Start Family Literacy Program to provide early literacy and family literacy for the Even Start and the Family Literacy programs. Dates of service include November 1, 2002 through June 30, 2003. The total cost of this action shall not exceed \$3,000 from Account # 4600-248-1691-323.
3. Civic Light Opera – To provide a program that will create a non-traditional classroom where students can dare to risk and fail without fear by using theater exercises to develop skills that can be utilized across disciplines. The Creative Vision Program staff, who are trained musical theater professionals, work through a language arts-based curriculum, which supports the District's communication standards. Dates of service include October 2002 through June 2003. The total cost of this action shall not exceed \$2,000 payable in two (2) equal payments of \$1000 each in February and June from Account # 4156-205-1490-323.
4. Nego Gato, Inc., Justin Laing – To implement the Queen Nzinga Project, which enhances the artistic abilities of the students at Miller African-Centered Academy in the areas of oral recitation, interpretive dance, and instrumentation. The Afro-Brazilian Martial Arts Program known as Capoeira will also be taught to forty-five (45) students in kindergarten through fifth grades who are enrolled in the program. Dates of service include October 1, 2002 through June 11, 2003. Payment shall be at the rate of \$3,284.13 per month, total amount not to exceed \$26,273 from Account # 4154-205-3300/1490-323.
5. Kasa Panzu – To provide workshops for students in grades 1-5 at Miller African-Centered Academy through the teaching of authentic traditional African Drumming. Dates of service include October 1, 2002 through May 31, 2003. Payment shall be at the rate of \$150 per week, total amount not to exceed \$5,400 from Account # 4154-205-3300-323.

6. Life's Work of Western PA – To provide vocational evaluation services to identified secondary students either at their facility or at individual schools requesting the service. Payment shall be at the rate of \$26 per student per half day; however, if the service is provided at the school using the McCarron-Dial evaluation system, the rate shall be \$400 per student and will include transportation. The total cost of this action shall not exceed \$10,000 from Account # 4800-186-2120-330.
7. Robert Christie – To coordinate and implement an outdoor wilderness experience for at-risk students in grades 6, 7, and 8 at Arsenal Middle School. Dates of service include November 1, 2002 through June 30, 2003. Payment shall be at the rate of \$275 per day, total amount not to exceed \$4,275 from Account # 4298-605-1100-323.
8. Robert Christie – To design and implement a Wilderness Experience Program for students in grades 7 and 8 at Florence Reizenstein Middle School. He will lead students and staff in a series of wilderness experiences, including hiking, camping, biking, climbing, environmental studies, trust building, relationship and leadership development. Dates of service include November 1, 2002 through June 30, 2003. Payment shall be at the rate of \$275 per day, total amount not to exceed \$12,650 from Account # 4297-605-1100-323.
9. Darryl Lee Baynes, MAEA Interactive Science – To provide five (5) days of Aviation, Aeronautics and the Science of Hovercrafts and Robotics: Did you Ever Wonder Presentations by the Minority Aviation Education Association for all 400 of Pittsburgh Gifted Students at the elementary level with an IEP Strength Area/major in science. Dates of service include November 2002 through February 2003. The total cost of this action shall not exceed \$1,500 from Account # 5191-201-1243-330.
10. Student Assistance Program Service Providers – See Table 1

Payments Authorized

RESOLVED, That the Board authorize payments in the amounts set forth below to the following individuals, groups, and organizations, including School District employees and others who will participate in activities of the School District or provide services, as described in subparagraphs 1 through 19, inclusive.

1. Pittsburgh Heinz History Center – To provide "School for a Day at The Heinz History Center" Program for five (5) days of specially designed projects and assignments with Heinz Regional History Center for all 1,600 gifted students on November 25, 2002 and December 3 through 6, 2002 at a cost of \$2 per student. The total cost of this action shall not exceed \$3,200 from Account # 5191-201-1243-599
2. Carnegie Science and Sports Center – To provide the "School for a Day at The Science Center" Program for five (5) days of specially designed projects and assignments with Carnegie Science Center for all 1,600 Gifted Center students

STUDENT SERVICES
STUDENT ASSISTANCE PROGRAM
SERVICE PROVIDERS

*Combined Provider Allocation from the Safe and Drug Free Schools Grant,
Alternative Education, Safe Schools/Healthy Students Initiative, Safe Schools Grant
2002-2003 SCHOOL YEAR
(Hourly Rate = \$31.50)*

Consultant/Contractor	4011-184-1442-323 Alternative Education	4810-262-2120-330 Safe & Drug Free Schools	4021-218-2190-330 Safe Schools/ Healthy Students	4020-265-2190-330 PA Safe Schools	TOTAL NOT TO EXCEED
1. Addison Behavioral Health Care		\$8,190.00	[Funding in progress		\$8,190.00
2. Center for Victims of Violent Crime	\$4,788.00		For various Providers	\$787.50	\$5,575.50
3. Divine Intervention (Barnett Harris)			Out of This fund]	\$1,575.00	\$1,575.00
4. Family Links		\$139,072.50		\$10,319.40	\$149,391.90
5. Family Resources		\$4,410.00		\$787.50	\$5,197.50
6. Gateway Rehabilitation Services	\$40,000.00	\$5,512.50			\$45,512.50
7. Growing With Trust, Inc. (Harry Williams)		\$19,530.00			\$19,530.00
8. Healthy Start, Inc.				\$3,150.00	\$3,150.00
9. MAPS Program/ University of Pittsburgh		\$12,127.50			\$12,127.50
10. Mercy Behavioral Health D/A		\$79,222.50		\$10,536.75	\$89,759.25
11. National Council for Urban Peace & Justice		\$14,647.50		\$2,362.50	\$17,010.00
12. New Direction Youth Ministries (George Fleming)		\$15,750.00			\$15,750.00
13. Next Generation Prevention Services (Anita White)	\$9,607.50				\$9,607.50
14. Project Redirect (Robert Queen)		\$14,962.50			\$14,962.50
15. Turtle Creek Valley		\$8,820.00			\$8,820.00
16. Voices Against Violence (Richard Carrington)			\$20,000.00	\$3,150.00	\$23,150.00
17. Western Psychiatric Institute & Clinic of UPMC Presbyterian; St. Francis **2002-2003 ELECT Grant for Training @ \$1,800.00		\$26,145.00		\$6,517.35	\$34,462.35
18. Women's Center & Shelter		\$5,000.00			\$5,000.00
19. YMCA		\$13,860.00		\$3,367.35	\$17,227.35
TOTALS	\$54,395.50	*\$367,250.00	\$20,000.00	\$42,553.35	

OF THIS TOTAL 87,591 WILL COME OUT OF FUND 147.

ALL RESUMES AND CLEARANCES ON FILE IN THE SAP OFFICE. (STUDENT ASSISTANCE PROGRAM)

on February 3-7, 2003 at a cost of \$5 for each. The total cost of this action shall not exceed \$8,000 from Account # 5191-201-1243-599.

3. Up to Thirty-Five (35) Teachers, Three (3) Paraprofessionals, Two (2) Clerical Office Staff and Fifteen (15) parents for planning, preparation, implementation and participation in professional development during November and December 2002. Payment shall be at the workshop rates of \$21.41 per hour for teachers, \$8 per hour for clerical staff, and \$10 per day for parents. The total cost of this action shall not exceed \$5,600 from Account #4147-605-2270/2280-197/124/157.
4. University Center Holiday Inn – For use of facilities and catering services for the Annual Pittsburgh Youth Crime Watch Conference for elementary and middle school students in May 2003 for approximately 250 participants. The total cost of this action shall not exceed \$10,000 from Account # 4020-218-2190-330.
5. Approximately Forty (40) School Staff Members, whose names are on file in the Safe Schools Office, the current workshop rate of \$21.41 per hour for implementing the Youth Crime Watch Program, plus three (3) hours for those same staff to attend a training workshop. The total number of hours is thirty (30) and will occur between November 1, 2002 and June 30, 2003. The total cost of this action shall not exceed \$25,692 from Account # 4020-218-2190-124.
6. In accordance with the objectives of the Pennsylvania DDC Grant: Leadership Institute on School Inclusion to provide networking and training meetings throughout the year, payment to Two Teachers, Lynn Chiafullo and Claudia Lepp – To provide training in November 2002 by means of after school workshops entitled, "Visual Strategies: A Make and Take Workshop" for up to fifty (50) professionals and paraprofessionals from the region. The workshops shall occur in November 2002. The total cost of this action shall not exceed \$1,000 from Account # 5500-170-2270-124.
7. In accordance with the objectives of the Pennsylvania DDC Grant: Leadership Institute on School Inclusion to provide networking and training meetings throughout the year, payment to Bruschetta's on the South Side for Dinner for up to twenty-five (25) participants at the rate of \$25 per dinner on a day in November 2002. The total cost of this action shall not exceed \$625 from Account # 5500-170-2270-635.
8. In accordance with the objectives of the Pennsylvania DDC Grant: Leadership Institute on School Inclusion, to provide networking and training meetings throughout the year, payment to Penn State Days Inn in State College, PA for providing breakfast and lunch for up to forty-five (45) people in connection with a network meeting to occur on November 18, 2002. The total cost of this action shall not exceed \$800 from Account # 5500-170-2270-582.
9. Dr. Daria C. Kirby – To provide a one-time workshop, "Clarifying Expectations," to principals, program officers and select Central Administration Staff, to be held on November 26, 2002. Dr. Kirby will establish mechanisms to continually monitor and understand employer expectations and to discuss organizational

issues, permitting other employees to voice concerns and ideas. The total cost of this action shall not exceed \$600 from Account # 4009-010-2360-323.

10. Dr. Daria C. Kirby – To present a workshop on time management in connection with a professional development day to be held on November 5, 2002 at the Omni William Penn Hotel for all secretarial-clerical employees in the District. The total cost of this action shall not exceed \$600 from Account #1000-010-2360-323.
11. Two (2) Paraprofessionals – For child care services at required after school Early Intervention Parent meetings at the workshop rate of \$10.35 per hour. The meetings are held twice a month beginning in November 2002. The total cost of this action shall not exceed \$700 from Account # 5181-192-1281-197.
12. Stetson and Associates, Inc. – For conducting a two-day training in November 2002 on inclusive education and collaboration. This training is part of the training required by the Developmental Disabilities Council three-year grant. The total cost of this action shall not exceed \$3,188.92, including expenses, from Account # 5500-170-2270-323.
13. After School Programs from Funds 205 and 605 (See Table 2)
14. Up to Twenty (20) Teachers at the workshop rate of \$21.41 per hour for an after school training on the National History Day Competition to be held in March 2003. The total cost of this action shall not exceed \$1,290 from Account # 5143-201-1243-124.
15. Up to Four (4) CAS U.S. History teachers for 20 hours each at the workshop rate of \$21.41, to develop an independent study unit to supplement the CAS U.S. curriculum in order to assist students in preparation for the AP U.S. History exam. Work shall begin in November. The total cost of this action shall not exceed \$1,750 from Account # 5143-201-1243-124.
16. Pressley Ridge Schools – For extended year services for six students between July 1 and August 9, 2002, a total of 28 school days, total amount not to exceed \$16,000 from Account # 5231-201-1231-323.
17. The Children's Institute – For extended school year services for one student between July 1 and July 31, 2002, a total of 22 days. The total cost of this action shall not exceed \$2,250 from Account # 5231-201-1231-323.
18. Craig Academy – For extended school year services for sixteen (16) students between June 21 and July 19, 2002, a total of 20 days, total amount not to exceed \$15,000 from Account # 5231-201-1231-323.
19. Western PA School for the Deaf – For extended school year services for six (6) school-age students between June 17 and July 5, 2002, a total of fourteen (14) days and two pre-school students between July 1 and July 26, 2002, a total of eighteen (18) days, total amount not to exceed \$10,500 from Account # 5231-201-1231-323.

Table 2
After School Programs
2002-2003 School Year
Payable from Site Based or Title I Funds

School	Program	Payee(s)*	Amount Not to Exceed
1. Frick ISA	Tutorial Services	Up to 15 Teachers Up to 25 Schenley High School Students**	\$9,000 \$5,000
2. Rooney Middle	Title I after school programs	Up to 6 Teachers	\$7,193.76.
3. Greenway Middle	Homework Detention Center	Paraprofessionals	\$1,200
4. Fulton	Tutoring Program	4 Teachers 1 Paraprofessional	\$5,808.47
5. Regent Square	After School Program for Math and Reading	10 Teachers	\$5,000
6. Knoxville Elementary	Power Hour	7 Teachers 2 Paraprofessionals	\$21,202.76
7. Woolslair Elementary	Homework Club	2 Teachers	\$4,799.25
8. Allegheny TA	Title I Communications and Math	Up to 3 Teachers	\$2,320
9. Grandview	Tutoring/Homework Club	Up to 15 Teachers Up to 4 Paraprofessionals 6 Parents	\$19,400
10. Manchester	After School for Kids	6 Teachers	\$14,000
11. Miller	Extended Day Program	Up to 13 Teachers 4 Paraprofessionals	\$20,000

* Teachers @ \$21.41 per hour; paraprofessionals at \$10.35 per hour through December and \$10.66 per hour, beginning January 1; parents, \$10 per day to as reimbursement for expenses incurred in connection with volunteer services

** Grants of \$200 each, payable in two equal installments in February and May 2003

General Authorizations

1. Columbus Middle School Request To Provide Refreshments At Meetings

RESOLVED, That the Board of Education of the School District of Pittsburgh approve the purchase of food items throughout the 2002-2003 school year for activities, celebrations, incentives, parental/community meetings and professional development sessions that foster healthy relationships and rewards the students, staff, parents, and community for their achievements and involvement with the school. Payments shall not exceed \$8,200 from Funds 605 and 205.

2. Arsenal Middle School Request To Provide Refreshments At Meetings

RESOLVED, That the Board of Education of the School District of Pittsburgh approve the purchase of food items throughout the 2002-2003 school year for activities, celebrations, incentives, parental/community meetings and professional development sessions that foster healthy relationships and rewards the students, staff, parents, and community for their achievements and involvement with the school. Payments shall not exceed \$6,500 from Funds 605 and 205.

3. Acceptance of a Mini-Grant for \$200

RESOLVED, That the Board of Education of the School District of Pittsburgh authorize its proper officers to accept a mini-grant in the amount of \$200 from the University of Pittsburgh. The grant award will be used to fund a Family Book Making Night at Knoxville.

4. Acceptance of Gifts to the District

- a. Donation \$50 to Greenfield Elementary School from the Fight Crime Invest in Kids Organization. Funds will be deposited in the general school account and used for student activities.
- b. Monetary Donations to Liberty Student Activity Fund:
 - 1) Shadyside Chamber of Commerce -- \$795
 - 2) Mr. & Mrs. David Johnson -- \$50
 - 3) Mrs. Carol Homitz-McNulty -- \$20
- c. \$5,250 from the National Board for Professional Teaching Standards to support the stipend for the second half of 2001-2002 school year for three facilitators for their work to support teachers who are pursuing National Board of Professional Teaching Standards certification.
- d. Gift to District from Pittsburgh Council on Higher Education for the Superintendent to use at his discretion for student recognition

5. School-Based Probation Program with the Juvenile Court of Allegheny County at Peabody High School and Reizenstein Middle School

WHEREAS, on November 30, 1993, the Board of the School District of Pittsburgh agreed to pilot a School Based Probation Program with the Juvenile Court of Allegheny County at Peabody High School and Reizenstein Middle School; and

WHEREAS, since 1993 the School Based Probation Program has been implemented at various schools in the District and is currently operating at Brashear, Carrick, Knoxville, Langley, Arsenal, Alderdice, Peabody, Westinghouse, Milliones, Schenley, Reizenstein, Options, Letsche, Greenway, Columbus, Oliver and South VoTech, at no cost to the District; and

WHEREAS, the Allegheny County Juvenile Court Judges Commission is requiring that School Districts who are participating in the School Based Probation Program enter into an agreement this year and in subsequent years;

NOW, be it resolved that the Board of the School District of Pittsburgh authorizes its proper officers to enter into an agreement this year, on terms and conditions satisfactory to the Solicitor, to allow the operation of a School Based Probation Program at various schools in the District and to renew same in subsequent years

6. Truancy Hearings at Westinghouse High School for Parents

RESOLVED, That the Board of Education of the School District of Pittsburgh to in an effort to combat the truancy problems in the Homewood area, authorize the Westinghouse Pupil Affairs Staff in conjunction with Magistrate Kevin Cooper of the Commonwealth of Pennsylvania, to provide truancy hearings for the parents of Westinghouse High School students and the parents of students in other schools in the Homewood area at George Westinghouse High School between the dates of November 1, 2002 and June 30, 2003.

RESOLVED FURTHER, That parents, students, school staff and community members will be able to observe first hand the importance of the Pittsburgh Public Schools' Attendance Policy and the consequences of the Pennsylvania judicial system, as the sessions will enforce the policy of compulsory school attendance plus provide an educational setting for all of the above stakeholders to witness.

7. Interscholastic Athletics Personnel Assistance

RESOLVED, That the Board authorize the Division of Interscholastic Athletics to obtain personnel assistance needed to plan, organize and conduct championships in the following sports: Middle School Cross Country (5 days), High School Cross Country (6 days), Elementary School Swimming (8 days),

individuals yet to be determined. The total cost of this action shall not exceed \$9,638.00 from Account #4815-010-3250-599.

8. Rental of Gym Floor Time at Craig House for Rogers CAPA to Conduct Interscholastic Athletics Basketball

RESOLVED, That the Board hereby approve the rental of gym floor time from Craig House for the purpose of providing a gym floor on which Rogers CAPA may conduct its interscholastic athletic basketball program.

RESOLVED FURTHER, That a total of thirty-one (31) days between November 2002 and February 2003 shall be needed, and that the rental shall include a maximum of an hour and a half each day at a cost of \$25 per hour, total amount not to exceed \$1,163 from Account # 4815-010-3250-441.

9. Memo of Agreement with Greater Pittsburgh Literacy Council to Provide Services Related to Achievement in Education, a High School Diploma Program for Adults

RESOLVED, That the Board That the Board of Education of the School District of Pittsburgh authorize its proper officers to enter into a Memorandum of Agreement with Greater Pittsburgh Literacy Council to provide services related to Achievement in Education, a High School Diploma Program for Adults. The Literacy Council shall be the fiscal agent for Achievement in Education. The District will be reimbursed by the Literacy Council for all expenses related to the program and will receive funds for each adult enrolled in the program and additional funds for each student who completes the program.

RESOLVED FURTHER, That the High School Diploma Program is for adults twenty years of age and older and is based on research that meets current Pennsylvania Standards for achieving a high school diploma -- regardless of age. The program is another option to a GED or for adults who want to enter a profession that requires a high school diploma, such as the U.S. Navy, nursing, PA State Police and other occupations which require high school diplomas over GEDs

10. Interscholastic Athletic Programs for South Hills Middle School

RESOLVED, That the Board approve the provision of Interscholastic Volleyball for boys and girls at South Hills Middle School, commencing with the 2003 budget year: The total cost of this action shall not exceed \$11,626.50 from the General Fund.

11. Text Materials Adoption for Standards-Based Mathematics

RESOLVED, That the Board authorize the use of new materials for the Standards-Based Mathematics Course, the cost of which shall not exceed \$200,000, chargeable to Account #001-4000-010-1100-640. (See list below).

12. Annual City-Wide CAS Expo of Excellence

RESOLVED, That the Board authorize the Annual City-Wide CAS Expo of Excellence. This activity will bring together over seven hundred (700) CAS

Standards-Based Mathematics Secondary Schools

Data-Driven Mathematics: Exploring Linear Relations—Student Edition (1-57232-210-1),
Gail F. Burrill and Patrick Hopfensperger, published by Dale Seymour
Publications/Pearson. Copyright 1998. (one per student)

Data-Driven Mathematics: Exploring Linear Relations—Teacher's Edition (1-57232-211-X),
Gail F. Burrill and Patrick Hopfensperger, published by Dale Seymour
Publications/Pearson. Copyright 1998. (one set of 40 per teacher)

Data-Driven Mathematics: Probability Through Data—Student Edition (1-57232-225-X), P.
Hopfensperger, H. Kranedonk, R. Scheaffer, published by Dale Seymour
Publications/Pearson. Copyright 1999. (one set of 40 per teacher)

Data-Driven Mathematics: Probability Through Data —Teacher's Edition (1-57232-226-8), P.
Hopfensperger, H. Kranedonk, R. Scheaffer, published by Dale Seymour
Publications/Pearson. Copyright 1999. (one per teacher)

TI-83 Plus Graphing Calculator (Class set of 40 per teacher)

TI-83 Plus Silver Edition Overhead Graphing Calculator with Viewscreen (one per teacher)

students at the Duquesne University Campus on Tuesday, November 26, 2002. Seventy-five students (75) will be presenting their CAS Long Term Projects to an audience of twenty to thirty peers, parents, guests, and an adult panel. The panel will provide written feedback to each presenter designed to identify strengths and suggested improvements in their oral presentations.

Each CAS students is required to complete a Long Term Project each year that is aligned with the state standards and the student's GIEP. The Expo highlights projects from the CAS programs in all ten high schools.

Duquesne University is donating the use of the campus, lunch for the students, panelists, and guests and technical support/use of equipment. PSE will financially support the transportation to this event.

13. Amendments to Items Previously Approved by the Board

RESOLVED, That the Board hereby approve the following amendments to items previously adopted by the Board:

- a. Minute of July 17, 2002, Volume XCI, Committee on Education, Consultants/ Contracted Services, Item 1, Children's Hospital of Pittsburgh, Community MH/MR Center . . . **Increase the contract from \$115,916 to \$87,156 as a result of the expansion of the Head Start Program to include 506 additional students.**
- b. Minute of August 21, 2002, Volume XCI, Committee on Education, Payments Authorized, Item 17 . . . **Orientation Program for the Ninth Grade Students at Alderdice . . . Increase the amount from \$1,500 to \$1,900 to support additional personnel required to conduct the orientation program**
- c. Minute of June 26, 2002, Volume XCI, Committee on Education, Payments Authorized, Item 35, .Extra Work Days for Teachers Who Worked to Set Up New/Renovated Buildings. . . **Add Lincoln Elementary Technology Academy and increase the cost by \$12,460.**
- d. Minute of September 25, 2002, Volume XCI, Committee on Education, Consultants/Contracted Services, Item 14, Table I, Item 4, Teri Johnson Training and Consulting . . . **Correct the amount of the contract from \$4,000 to \$7,000, as originally intended.**
- e. Minute of June 26, 2002, Volume XCI, Committee on Education, Payments Authorized, Item 46, Cuba Trip for Liberty Teachers. . . To establish consistency for all participants traveling, these teachers will not be required to pay a portion of the costs; monies will not be taken from the General Fund.

14. Program Hope Career Fair IX (2002)

RESOLVED, That the Board approve the cost to prepare and present Program Hope Career Fair IX (2002) for all Pittsburgh Public Schools' eighth grade students on Wednesday, November 6, 2002. The cost includes expenses for the

David L. Lawrence Convention Center, total amount not to exceed \$7,500 from Account # 4200-010-1300-323.

15. PSBA Public Outreach Campaign, "Pride and Promise," Public Schools Achieve

WHEREAS, the Pennsylvania School Boards Association has initiated a Public Outreach Campaign to recognize the achievements of a public schools throughout the commonwealth,

WHEREAS, the campaign is designed to recognize the accomplishments of students and graduates, and the dedicated leadership of teachers, administrators, support staff and school directors, and

WHEREAS, the Pittsburgh Public Schools is proud of the achievements of its students, staff and graduates;

THEREFORE, BE IT RESOLVED, that the Pittsburgh School District supports the statewide Public Outreach Campaign and will conduct its own outreach efforts locally, designed to:

- Increase public awareness of the value of public schools
- Instill a sense of pride for all involved in public education, and
- Strengthen the competitive position of public schools in today's marketplace;

BE IT FURTHER RESOLVED, that the Pittsburgh School District will build partnerships with other educational institutions and solicit support for the campaign from business, civic, community and government organizations interested in promoting to the wider community the accomplishments and value of their local public schools.

16. Student Suspensions, Transfers and Expulsions

RESOLVED, That The Board of Education of the School District of Pittsburgh accept the following report on student suspensions, transfers, and expulsions.

- a) Fifty-two (52) students suspended for four (4) to ten (10) days;
- b) Zero (0) students suspended for four (4) to ten (10) days and transferred to another Pittsburgh Public School;
- c) Ten (10) students expelled out of school for eleven (11) days or more;
- d) Zero (0) students expelled out of school for eleven (11) days or more and transferred to another Pittsburgh Public School.

Official reports of the hearings are on file in the Office of Student Services.

Respectfully Submitted,

Jean E. Wood, Chairperson
Committee on Education

COMMITTEE ON BUSINESS/FINANCE

October 23, 2002

DIRECTORS:

The Committee on Business/Finance recommends the adoption of the following resolutions, that the proper officers of the Board be authorized to enter into contracts relating to the resolutions, and that authority be given to staff to change such details as may be necessary to carry out the intent of the resolutions so long as the total amount of money carried in the resolution is not exceeded.

A. PAYMENTS AUTHORIZED

1. **RESOLVED**, That contracts for supplies be awarded and bids be rejected in accordance with the recommendations of the Secretary as follows, the bids having been received and opened in accordance with the Code. (Report No. 1578)
2. **RESOLVED**, That contracts for work at various schools be awarded and bids be rejected in accordance with the recommendations of the Secretary as follows, the bids having been received and opened in accordance with the Code. (Report No. 0246)
3. **RESOLVED**, That the following additions and deductions to construction contracts previously approved be adopted. (Report No. 0247)
4. **RESOLVED**, That the daily payments made in September, 2002 in the amount of \$35,039,367.65 be ratified, the payments having been made in accordance with the Rules of the Board and the Public School Code.

B. CONSULTANTS/CONTRACTED SERVICES

RESOLVED, That the Board authorize its appropriate officers to enter into contracts with the following firms and/or organizations for the stated purposes and amounts shown in items 1a through 12.

- 1a. Amend Contract Number OB0221 with Strada Architechure, LLC: Increase base fee by \$19,084 for expansion of the first floor and adding the locker rooms on this level and electrical security system. Increase reimbursables by \$45,000 to provide bidding documents and printing during construction, hazardous material testing, soils testing and excavation monitoring. The total contract amount is not to exceed \$446,961.00, chargeable to account number 153-6301-337-4500-330.
- 1b. Enter into an agreement with Claitman Engineering Associates, Inc. to provide bidding documents for replacing the boilers and boiler feed system at Allderdice High School. The contract amount reflects \$19,250 in base fee. An amount of

\$1,500 is budgeted for reimbursables. The total contract amount is not to exceed \$20,750.00, chargeable to account number 301-6300-339-4400-330.

- 1c. Enter into an agreement with LLI Technologies to prepare plans and specifications to provide a new heating and ventilation system for the pool and locker rooms at Allegheny Middle Traditional Academy. The contract amount reflects \$10,500 in base fee. An amount of \$1,000 is budgeted for reimbursables. The total contract amount is not to exceed \$11,500.00, chargeable to account number 204-6300-339-4400-330.
- 1d. Enter into an agreement with Olander Engineering, Inc. to prepare plans and specifications for the installation of, and modifications to, walk-in coolers and freezers at various schools, including investigations and modifications to the ventilation systems associated with the walk-in cooler and freezer condensing units. The contract amount reflects \$9,300 in base fee. An amount of \$1,000 is budgeted for reimbursables. The total contract amount is not to exceed \$10,300.00, chargeable to account number 000-6300-339-4400-330.
2. This item was pulled.
3. Enter into a contract with Tritt-Schell Consulting beginning October 24, 2002 and finishing June 30, 2004, at a cost not to exceed \$75,000 to provide E-Rate consulting services to the Office of Technology. The total contract amount is not to exceed \$75,000.00, chargeable to account number 5000-010-2240-348.
4. This item was pulled.
5. This item was pulled.
6. Enter into a contract with Sarcom to provide customized training for the student data portal developed by CommerSel that will link SASI, WebStars and the Princeton Review Homework.com at a cost not to exceed \$20,000.00, chargeable to account number 4600-198-1490-323.
7. Enter into a contract with North Shore Technologies beginning November 1, 2002 and finishing April 30, 2003 at a cost not to exceed \$56,000 to provide one business systems analyst working with the Office of Technology staff. The analyst will provide help on the WebStars project and other projects as Mr. O'Dell determines. At the end of the six month contract, the District may offer the candidate a permanent position with the District without paying a fee to North Shore. The total contract amount is not to exceed \$56,000.00, chargeable to account number 5000-010-2240-348.
8. Enter into a contract with Command Group beginning November 1, 2002 and finishing April 30, 2003 at a cost not to exceed \$56,000 to provide one business systems analyst working with the Office of Technology staff. The analyst will

provide help on the WebStars project and other projects as Mr. O'Dell determines. At the end of the six month contract, the District may offer the candidate a permanent position with the District without paying a fee to Command Group. The total contract amount is not to exceed \$56,000.00, chargeable to account number 5000-010-2240-348.

9. Enter into a contract with Commersel Studios to provide a student portal that will allow stakeholders to access appropriate data from SASI, WebStars and Princeton Review at a cost not to exceed \$194,000.00, chargeable to account number 4600-198-1490-323.
10. This item was pulled.
11. **RESOLVED**, That the proper officers of the Board be authorized to enter into a service agreement with the Pennsylvania School Board's Association Insurance Trust whereby Unemployment Compensation cost control services shall be provided to the School District during the period November 1, 2002 through October 31, 2003. Costs, not to exceed \$15,772.50, are chargeable to account number 001-9000-701-2890-340.
12. **RESOLVED**, That the appropriate officers of the Board be authorized to enter into a contract with Gleason Group, Inc. to serve as Worker's Compensation broker of record for a three year policy period beginning March, 2003, with an option to renew for an additional three years, in accordance with the District's September 27, 2002 Request for Proposals (RFP), Gleason's proposal dated October 4, 2002 and the District's memorandum of understanding dated October 10, 2002. Total annual cost not to exceed \$11,000 for 2003, \$11,500 for 2004, and \$12,000 for 2005, payable from account number 001-9000-702-2890-330.

C. GENERAL AUTHORIZATIONS

1. **WHEREAS**, In order to accommodate bus lane requirements for the Mifflin School Construction project, certain transfers and easements between and to the City of Pittsburgh and the School District of Pittsburgh are required (see Attachment A),

BE IT RESOLVED, That the Board authorize the following actions required for the Mifflin Elementary School Project:

Deed to the City of Pittsburgh:

All that certain parcel of land situate in the 31st ward of the City of Pittsburgh, County of Allegheny and Commonwealth of Pennsylvania, being more particularly bound and described as follows: said parcel of land being 8.00 feet in width.

Commencing at a point on the northerly right-of way line of Elwell Street (a 39.00 foot street) at the dividing line between land of the City of Pittsburgh (City Park) and land of the Pittsburgh Public Schools, Pittsburgh, PA; thence along said right of way line in an easterly direction North 88° 38'00" East, 595.00 feet to the point of beginning of the hereinafter described parcel of land; thence through land of the Pittsburgh Public Schools, Pittsburgh PA which this is a part North 43° 38'00" East, 11.31 feet to a point; thence through same North 88° 38'00" East, 243.00 feet to a point; thence through same 46° 22'00" East, 11.31 feet to a point on the aforesaid northerly right-of-way line of Elwell Street; thence along said right-of-way line in a westerly direction South 89° 38'00" West, 259.00 feet to the point of beginning. Containing 2,007.32 square feet. This will increase the right-of-way for buses and get them out of the parking lot and allow pole-mounted wiring to be rewired on City property.

Easement to Pittsburgh Public Schools:

All that certain parcel of land situate in the 31st Ward of the City of Pittsburgh, County of Allegheny and Commonwealth of Pennsylvania, being more particularly bound and described as follows: said parcel of land being 6.00 feet in width.

Commencing at a point on the northerly right-of-way line of Elwell Street (a 39.00 foot street) at the dividing line between the City of Pittsburgh (City Park) and land of the Pittsburgh Public Schools, Pittsburgh, PA; thence along said right-of-way line in an easterly direction North 88° 38'00" East, 461.00 feet to the point of beginning of the hereinafter described parcel of land; thence continuing along same North 88° 38'00" east, 134.00 feet to a point; thence through land of said Elwell Street of which this is a part South 43° 38'00" West, 8.49 feet to a point; thence through same 88° 38'00" West, 128.00 feet to a point; thence through same North 01° 22'00" West, 6.00 feet to the point of beginning. Containing 786 square feet. This will allow a concrete structure which was simpler to be placed on the sidewalk for the length of the building.

2. **RESOLVED**, That the appropriate officers of the Board authorize submission of Part H, PlanCon, to the State Department of Education for Carrick High School. Part H is Project Financing.
3. **RESOLVED**, That the appropriate officers of the Board authorize submission of Part H, PlanCon, to the State Department of Education for Westinghouse High School. Part H is Project Financing.
4. **RESOLVED**, That the Board of Public Education of the School District of Pittsburgh authorize its proper officers to renew the School Leaders Errors and Omissions Insurance coverage to provide professional liability insurance coverage

for the Board of Public Education and all staff through American International Group (AIG), for the period October 19, 2002 through October 19, 2003. The limit of liability is \$1,000,000 with a \$25,000 per-claim deductible, at an annual premium of \$93,442.00, payable from account number 001-0201-010-2590-529.

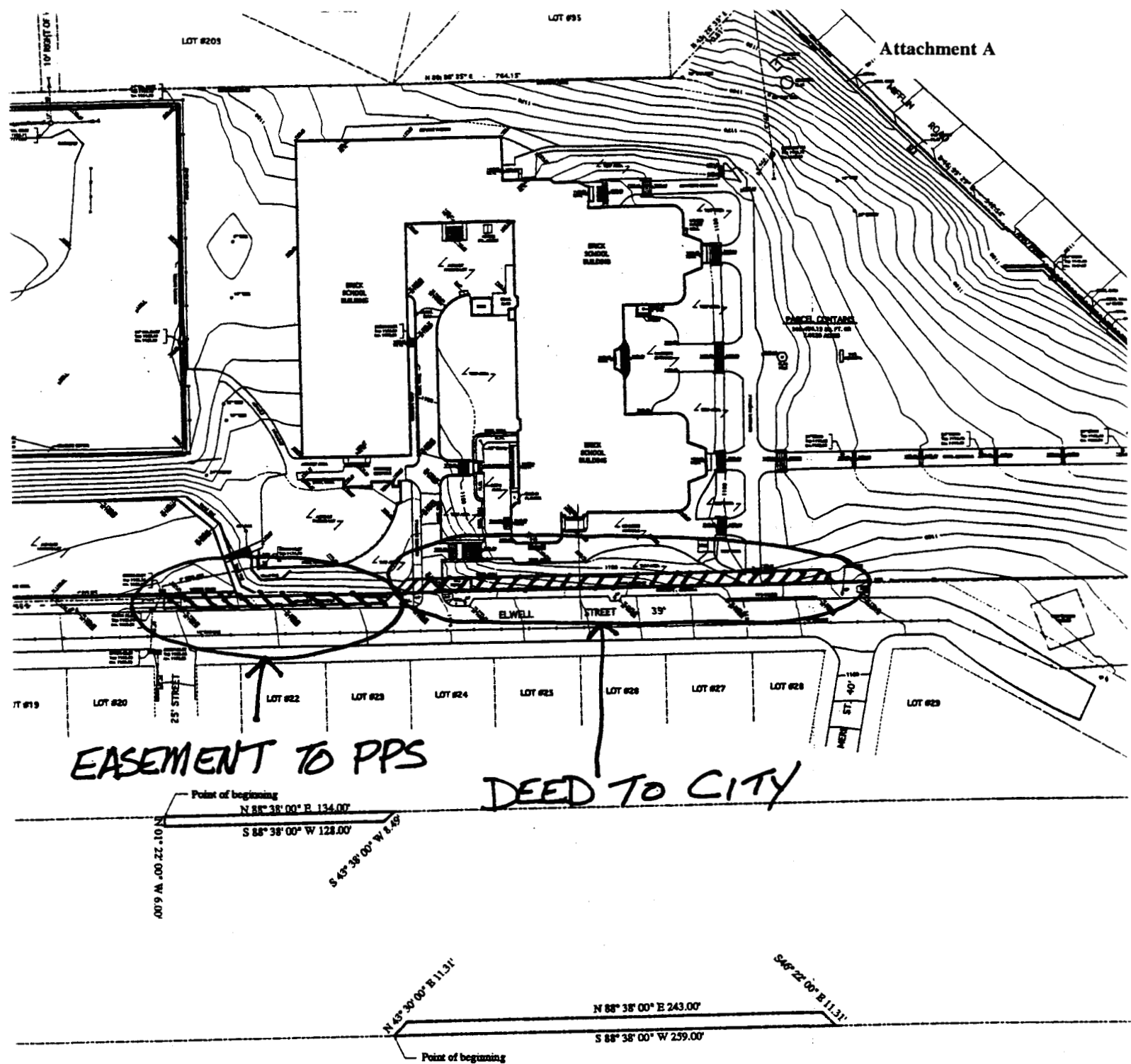
5. **RESOLVED**, The Board authorize its proper officers to exercise the option purchase price on the Koch Realty, Inc. master lease/purchase agreement on November 1, 2002. Total option payment not to exceed \$218,990.76.

School Directors have received information on the following:

1. Progress Report on Construction Projects and Small Contract Awards;
2. Travel Reimbursement Applications;
3. Travel Report – September, 2002
4. Worker's Compensation Claims for the Month of September, 2002.

Respectfully submitted,

Darlene M. Harris, Chairperson
Committee on Business/Finance



PITTSBURGH, PA.

OFFICE OF THE DIRECTOR

SCHOOL DIVISION

2665 FEET

SEAL

Easement and Deed Boundaries

Scale: 1" = 40'-0"

Mifflin Elementary School

1290 Mifflin Road
Pittsburgh, PA 15207
(412) 464-4350

REPORT #1578

BUSINESS/FINANCE COMMITTEE

Sealed bids were opened in Conference Room "A", Center Section, on Tuesday, October 1, 2002. The results were tabulated and will be kept on file in the General Services Office. These bids were advertised as required by law in compliance with the School Code of the Commonwealth of Pennsylvania and guidelines set by the Board of Public Education including the Certificate of Minority Business Participation.

INQUIRY #8112 VARIOUS LOCATIONS
000-6301-340-4500-750

PIANOS – Purchase of five (5) pianos for use in the music program at various schools.
8 Inquiries sent – 4 Bids
Estimated cost – \$20,000

SUPPLIER	TOTAL LOT PRICE
Gerrero Music Stores +	\$ 15,285.00
Kawai America Corporation +	17,975.00
<u>Trombino Piano Gallerie</u>	<u>19,225.00</u>
New York Music	20,975.00

+ Item bid does not meet bid specifications.

INQUIRY #8113 VARIOUS LOCATIONS
000-4800-186-1399-750

VISUAL COMMUNICATIONS EQUIPMENT – Purchase of sign makers and accessories, color poster printers and desktop engravers in various quantities for use in the Career Development program at various high schools.
7 Inquiries sent – 1 Bid
Estimated cost – \$85,000

SUPPLIER	TOTAL LOT PRICE
<u>Tonas Graphics</u>	<u>\$ 76,000.00</u>

* * * * *

Sealed bids were opened in Conference Room "A", Center Section, on Tuesday, October 8, 2002. The results were tabulated and will be kept on file in the General Services Office. These bids were advertised as required by law in compliance with the School Code of the Commonwealth of Pennsylvania and guidelines set by the Board of Public Education including the Certificate of Minority Business Participation.

INQUIRY #8114 VARIOUS LOCATIONS
021-0000-010-0171-020
000-6600-010-2630-610

ROCK SALT – Contract for the purchase of rock salt in various quantities for use at schools and administrative offices for a period of one (1) year from November 1, 2002 to October 31, 2003.
5 Inquiries sent – 2 Bids
Estimated cost – \$28,000

SUPPLIER	TOTAL LOT PRICE
<u>Maica Products</u> (3 Items)	<u>\$ 17,208.00</u>
<u>American Rock Salt Co.</u> (1 Item)	<u>8,640.00</u>

* * * * *

RESOLUTIONS

1. EARTHWALK COMMUNICATIONS

Authorization is requested to enter into an agreement with Earthwalk Communications, using PEPPM State Contract pricing, for the purchase of one (1) wireless computer cart system for use by Perry Traditional Academy. Total cost not to exceed \$63,200.00 chargeable to Account Number 319-4319-605-1100-758.

2. READ 180 PROGRAM

Authorization is requested to enter into an agreement with Scholastic, Inc. for the purchase of Read 180 Program, Stage B, for use by the Special Education Program. Total purchase not to exceed \$278,000.00 chargeable to Account Number 000-5544-292-2390-610.

3. SOFTWARE

Authorization is requested to enter into an agreement with Front Range Solutions for the annual licensing, support fees and user upgrades on their HEAT software for use by the Computer Repair staff. Total purchase not to exceed \$23,854.00 chargeable to Account Number 001-5000-010-2240-618.

4. POWER SWEEPER

Authorization is requested to enter into an agreement with Tennant Company for the purchase of a 6500 Power Sweeper using State Contract pricing for use at South Stadium. Total cost not to exceed \$24,046.00 chargeable to Account Number 020-6600-010-2630-760.

5. FURNITURE

Authorization is requested to enter into an agreement with Mt. Lebanon Office Equipment Company, Inc. for the purchase of lounge furniture including, sofas, upholstered chairs, coffee tables, etc. using State Contract pricing for Fixtures Furniture and High Point Furniture Industries. This equipment for use in the new parent centers will be purchased at a total cost not to exceed \$31,509.00 chargeable to Account Number 025-4800-204-3300-610.

6. CISCO SOFTWARE

Authorization is requested to enter into an agreement with Computer CenterLine for the purchase of Cisco Works VMS 2.1 software using State Contract pricing to address management and control options for the School District's IDS security module. Total cost not to exceed \$5,836.35 chargeable to Account Number 000-5000-010-2240-788.

* * * * *

Authorization is requested to issue purchase orders in excess of \$5,000 for the items listed below to the vendors specified in accordance with Board Policy.

REQUISITION #OV8825 BRASHEAR HIGH SCHOOL
329-4800-186-1399-758

SAW – Purchase of Industrial 4-speed scroll saw for use in the Construction class at Brashear High School.

SUPPLIER	TOTAL LOT PRICE
<u>Midwest Technology Products and Services</u>	<u>\$ 5,074.20</u>

* * * * *

The Board is notified that the following requisitions have been processed for the purchase of materials for use by students or teachers in the classroom during the period from 9/8/02 through 10/8/02 in accordance with Board Policy.

There are no requisitions in this category this month.

* * * * *

The details supporting these inquiries, bids and resolutions are made a part of this report by reference thereto and may be seen in the General Services office. Where approximate quantities are used or where common business practice dictates, the total bid will be subject to additions and/or deductions based on the unit price shown on the bid.

Respectfully submitted.

DARLENE HARRIS, Chairperson
Committee on Business/Finance

**REPORT NUMBER 0246
TABULATION OF BIDS**

Committee on Operations

Directors:

Sealed bids were opened on July 23, September 10 and 14, October 1 and 14, 2002. All bids are tabulated and kept on file in the Office of the Director, Facilities Division. These bids were advertised as required by law and comply with the School Code of the Commonwealth of Pennsylvania and guidelines set by the Board of Public Education, including the certificate of compliance with Board policy regarding participation by minorities and women. The recommendations for award are made on the basis of a firm's technical capabilities, expertise, and workload. The Compliance Officer may not have completed review of the contractor's plans for complying with the goals for participation by minorities and women, but the contractor has certified that it will comply.

- (1) **BEECHWOOD -- Emergency Work**
Heating Work
105-6306-337-4500-450
Replacement of gas main
Estimate: \$30,000

W.G. Tomko, Inc.	\$28,000
Clayworth Mechanical	28,700
James E. Huckestein	42,800

It is recommended that the award be made to the lowest responsible bidder(s) meeting the terms and conditions of bidding as follows: W.G. Tomko, Inc.: \$28,000.

- (2) **MIFFLIN**
General/Plumbing/Heating/Electric Work
153-6310-340-4500-450
Facilities Utilization Plan (K-8)
Estimate: \$7,700,000

	Alt #3	Alt #4	Alt #6	Alt #7	Base Bid
❖ General Work					
Reginella Construction Company, Inc.	\$-20,000	n/c	\$-10,000	\$100,000	\$5,236,000
Yarborough Development, Inc.	-70,000	-30,000	-35,000	-10,000	5,583,000
Lanmark, Inc.	-30,000	-20,000	3,000	-10,000	5,750,000
Gurtner & Sons	-139,000	-12,600	3,500	no bid	5,840,000
Marisco Corp.	-17,000	-21,000	3,000	-8,000	5,928,000
A.G. Cullen Construction	-16,000	25,000	-44,000	no bid	5,989,000
Nello Construction	-73,000	-30,000	-30,000	-12,000	6,039,000

Plumbing Work		
• Newman Plumbing, Inc.		\$436,000
Vrabel Plumbing, Inc.		494,000
Ryco, Inc.		498,800
W.G. Tomko		522,222
Sauer, Inc.		554,800
HVAC Work		
• East West Manufacturing and Supply Company		\$352,500
R.A. Finnegan, Inc.		424,900
Clayworth Mechanical		443,300
W.G. Tomko		444,000
G.C.S., Inc.		446,360
Electric Work		
	Alt #2	Base Bid
• Pitt Electric, Inc.	\$5,200	\$1,076,836
Clista Electric, Inc.	5,720	1,088,000
Farfield Co.	5,400	1,229,000
Allegheny City Electric	5,200	1,276,000
Bellisario Electric	5,200	1,276,530
Westmoreland Electric	5,200	1,291,000
Tico Electric	5,720	1,337,000
Vern's Electric	6,426	1,385,383
Hanlon Electric	6,000	1,452,900
Fuellgraf Electric	5,500	1,638,000

It is recommended that the award be made to the lowest responsible bidder(s) meeting the terms and conditions of bidding as follows:

General Work - Yarborough Development, Inc. (w/Alternates #3, 4, 6, and 7)	\$5,438,000
Plumbing Work - Vrabel Plumbing, Inc.	494,000
HVAC Work - R.A. Finnegan, Inc.	424,900
Electric Work - Clista Electric, Inc. (w/Alt. #2)	1,093,720
Total of recommended bids:	\$7,450,620

Alt #2 -- Provide 500 proximity/smart cards

Alt #3 -- Provide pre-faced CMU in lieu of GSFT

Alt #4 -- Provide limestone in lieu of sandstone

Alt #6 -- Provided colored concrete stairs and seats

Alt #7 -- Provide precast terrazzo tile

- ❖ Reginella Construction did not comply with Paragraph 7.02A of the General Conditions (material subcontractor list) and Paragraph 11.01 C (part of Supplementary Instructions to Bidders).
- Newman Plumbing, East West Mfg. & Supply, and Pitt Electric withdrew their bids in accordance with the provisions of Act 4 of 1974.

- (3) NEW HOMEWOOD -- bids open 10/14/02
 General/Plumbing/Heating/Electric Work
 142-6307-340-4500-450
 New elementary school in Homewood
 Estimate: \$13,600,000

General Work	
A.G. Cullen Construction, Inc.	\$8,681,000
Lanmark, Inc.	8,925,000
C&M Contracting	9,280,000
Marisco Corp.	9,891,818
Gurtner Construction	10,440,000
Thomas DiDiano & Son	11,843,000

Plumbing Work	
Ryco, Inc.	\$808,800
Wheels Mechanical	848,000
Vrabel Plumbing	899,000
Clayworth Mechanical	923,000
Bryan Mechanical	954,330
W.G. Tomko, Inc.	972,222
Newman Plumbing	992,000

HVAC Work	Alt #13	Alt #17	Base Bid
R.A. Finnegan, Inc.	\$-11,800	\$-12,900	\$1,449,000
Bryan Mechanical	n/c	-13,000	1,487,000
Clayworth Mechanical	1,000	12,000	1,551,000
W.G. Tomko	-11,000	-14,000	1,702,000

Electric Work	Alt #2	Alt #3	Alt #4	Alt #5A	Alt #5B	Base Bid
Pitt Electric, Inc.	\$17,750	\$8,500	\$576	\$9,500	\$14,250	\$1,338,000
Bellisario Electric	16,200	6,000	240	6,000	9,000	1,367,000
Allegheny City Electric	20,000	10,000	600	10,000	15,000	1,394,000
Clista Electric	23,000	8,500	576	9,500	14,250	1,468,000
Vern's Electric	25,425	8,500	576	9,500	14,250	1,478,929

It is recommended that the award be made to the lowest responsible bidder(s) meeting the terms and conditions of bidding as follows:

General Work -- A.G. Cullen Construction, Inc.	\$8,681,000
Plumbing Work -- Ryco, Inc.	808,800
HVAC Work -- R.A. Finnegan, Inc. (w/Alternates #13 and 16)	1,424,300
Electric Work -- Pitt Electric, Inc. (w/Alternates #2, 3, 4, 5A, and 5B)	1,388,576
Total of recommended bids	\$12,302,676

- Alt #2 -- Security devices and systems on second floor
 Alt #3 -- Security system training (100 hours)
 Alt #4 -- Security system monitoring (1 year)
 Alt #5A -- Security system off-site programming (100 normal business hours)
 Alt #5B -- Security system off-site programming (100 premium hours)
 Alt #13 -- Unit ventilators by Trane in lieu of same by Nesbitt
 Alt #17 -- Condenserless chiller and air cooled condenser by York in lieu of same by Carrier

- (4) VARIOUS SCHOOLS
HVAC Work
000-6300-339-4630-450
Maintenance agreement -- Testing/balancing
Not to exceed: \$10,000 per year

	<u>G.C.S., Inc.</u>	Apex Mechanical
Technician		
Cost/hour	<u>\$54</u>	\$60
Premium cost/hour	<u>75.60</u>	70
Principal		
Cost/hour	<u>56</u>	60
Premium cost/hour	<u>78.40</u>	70
Laborer		
Cost/hour	<u>15</u>	30
Premium cost/hour	<u>25</u>	30
Clerical		
Cost/hour	<u>15</u>	15
Premium	<u>25</u>	15

It is recommended that the award be made to the lowest responsible bidder(s) meeting the terms and conditions of bidding as follows: G.C.S., Inc.: Not to exceed \$10,000 per year for two years. Award is based on the following formula which is outlined in the contract proposal form and calls for weighted values to be applied to the cost/hour as follows: 40% Technician, 40% Principal, 10% Laborer, and 10% Clerical. No weighted value is given to premium cost.

- (5) VARIOUS SCHOOLS
HVAC Work
000-6300-339-4630-450
Maintenance agreement -- Variable frequency drives
Not to exceed: \$30,000 per year

	Cost/Hour	Premium/Hour
<u>DRV, Inc</u>	<u>\$75</u>	<u>\$90</u>
James E. Huckestein	80	96

It is recommended that the award be made to the lowest responsible bidder(s) meeting the terms and conditions of bidding as follows: DVR, Inc.: Not to exceed \$30,000 per year for two years.

- (6) WESTINGHOUSE -- Emergency Work
General Work
327-6305-340-4500-450
Fire restoration work
Estimate: \$210,000

<u>Tri-State Contracting & Development Company</u>	<u>\$326,340</u>
C.O. Stock	337,911
Advanced Technologies	no bid
RBA Associates	no bid

It is recommended that the award be made to the lowest responsible bidder(s) meeting the terms and conditions of bidding as follows: **Tri-State Contracting & Development Company: \$326,340.**

Respectfully submitted,

Darlene Harris
Chairperson

REPORT 0246 - S.

TABULATION OF BIDS

(Small Contract Awards in excess of \$5,000)

(01)

COLUMBUS

208-6300-339-4660-450

Replace rooms numbers and signage per proposal.

<u>Williams Graphics, Inc.</u>	<u>\$5,345.30</u>
Allen Studios	\$6,572.00
Seymour Graphics	No Bid

It is recommended that the award be made to the lowest responsible bidder(s) meeting the terms and conditions of bidding as follows: Williams Graphics, Inc.: \$5,345.30.

(02)

GREENWAY

299-6300-339-4660-450

Head Start renovations in Room A41 and A42. Relocate partitions, counter top, cabinets, and electrical outlets.

<u>Tri-State Contracting & Development Company</u>	<u>\$6,940.00</u>
Nico's Contracting	\$8,450.00
Co. Stock Construction	\$8,664.00
Kenchiku Construction --	No Bid.
L.M. Johnson Construction --	No Bid.

It is recommended that the award be made to the lowest responsible bidder(s) meeting the terms and conditions of bidding as follows: Tri-State Contracting & Development Company: \$6,940.00.

REPORT NUMBER 0247
ADDITIONS AND DEDUCTIONS TO CONSTRUCTION CONTRACTS

Committee on Operations

Directors:

It is recommended that the following additions and deductions to construction contracts be adopted:

Contract & Change Order Information	ADD	DEDUCT
ADMINISTRATION BUILDING: Fountain restoration		
PAMPENA LANDSCAPE & CONSTRUCTION		
Contract Number: 0F2205		
Contract Amount: \$64,600		
Previous CO \$: \$0		
Account Number: 001-6300-336-4630-450		
C.O. #1	\$6,875	
A. Excavate, remove all existing stone curbing from perimeter drainage trenches, and reset stone to level -- \$1,200.		
B. Drill existing stone drain sections and curbing and set new steel reinforcing rod from stone to existing concrete walls -- \$425.		
C. Provide for additional grout and waterproofing to foundation wall along drainage trench to prevent water from infiltrating into basement level -- \$600.		
D. Demolish and remove sub-base below existing tile in fountain. Remove existing granite coping, install new interior, circular curb along perimeter of fountain to allow for an even parapet for the new EPDM waterproofing, and reset coping stones with new tooled joints -- \$4,650.		
<u>Explanation:</u>		
A. Stone was being reset to correct for uneven settlement of the curb along the perimeter of the court yard trenches. Grade and compact the sub-base material to allow for level placement of the curb. This, in turn would allow for even drainage of water from the lawn area. This work was performed to improve site condition and was beyond the scope of work included in the contract.		
B. These rods are being placed to act as dowels for the drainage trench to prevent it from settling, or sinking, out of alignment in the future. This additional work, not included under the original contract, will reduce future maintenance		

requirements.

- C. This additional grout is being added to prevent further water damage to the basement level caused by the water from the fountain. This work was not part of the original scope and extends future requirements in the elevator pit area.
- D. After removal of the tile on the fountain basin, it was discovered that the fountain had been coated at least twice previously with cementitious coating and tile; which had deteriorated over time and was no longer stable. To provide a suitable waterproofing base, and the best possible surface to bond a new waterproofing membrane to, this sub-base needed to be removed and rebuilt. This condition could not have been discovered without removal of the existing basin.

CAPA: New CAPA building

A. J. DEMOR & SONS, INC.

Contract Number: 0F1151
Contract Amount: \$1,274,000
Previous CO \$: \$9,898
Account Number: 303-6312-340-4500-450

C.O. #2

\$12,436

- A. Replace sanitary cast iron and copper drain and vent lines with acid waste piping in Textile Studio and Printmaking Studio sinks -- \$11,561.
- B. Provide floor drains with clamp rings for Cafeteria Kitchen -- \$875.

Explanation:

- A. To comply with Allegheny County Health Department requirements the drain lines in these areas needed to be changed to acid waste piping. The acid waste piping is a completely separate system which prevents harmful chemicals from discharging into the sanitary system.
- B. To eliminate water seepage under the flooring material, floor drain covers with clamp rings were substituted. This is a value added item. The cost is for the drains only; installation is included in the plumbing contract.

CARRICK: Addition/renovation which includes

acceptance of unit prices for Items 5, 6, 7, 8, 9,
10 and 11

R.A. GLANCY & SONS, INC.

Contract Number: 0F0071
Contract Amount: \$13,870,500
Previous CO \$: \$1,009,285
Account Number: 305-6302-340-4500-450

C.O. #14

\$58,658

- A. Enclose the tops of ten existing masonry ductwork chases on the 500 level with 2-hour fire rated drywall -- \$29,414.
- B. Provide signage at interior doors (door numbers, toilet room signs, and selected room titles)

- throughout the existing school building and new addition -- \$8,127.
- C. Replace a portion of the existing sidewalk along Parkfield Street in front of the school -- \$3,219.
 - D. Provide concrete pad in the back of the school for trash dumpsters -- \$4,195.
 - E. Provide floor-mounted electromagnetic door holders for seven interior stairwell and corridor doors -- \$1,740.
 - F. Provide survey for gas line easement -- \$863.
 - G. Provide drywall ceiling in the east stairwell at the 200 level and in the elevator equipment room -- \$5,107.
 - H. Install drywall bulkhead for installation of ceiling-hung unit ventilator in 800 level corridor -- \$2,826.
 - I. Replace two existing windows with new windows in 300 level faculty room. Replace clear glass in the new 100 level student toilet rooms with obscure glass -- \$2,583.
 - J. Provide a lockset for one door to the Electronics classroom -- \$584.

Explanation:

- A. Unforeseen field condition. The chases were originally enclosed with wire mesh covered with spray-on asbestos fireproofing. The enclosures were not known to contain asbestos until the demolition phase of the project and were removed during asbestos abatement, leaving the relief air ductwork chases open above the acoustical ceiling. The City of Pittsburgh requires a 2-hour fire rated enclosure at the tops of the chases.
- B. Design oversight. This item was not in the original design. The cost is comparable to what would have been bid by the contractor if the work had been included in the contract documents. A portion of this cost has been backcharged to the architect.
- C. Requested by Facilities Division. The sidewalk was badly cracked in several places prior to construction, and was made worse by equipment driving over the sidewalk to load material into the school during construction. Facilities Division and the contractor agreed to split the cost of replacing the damaged portions of the sidewalk.
- D. Requested by the School Administration. The trash dumpsters were formally located in the loading dock area, very close to seven classroom windows. The trash odor and noise from the trucks were disruptive to classes. The new concrete pad is located around the corner of the building, away from classroom windows.
- E. The wall-mounted electromagnet door holders originally specified could not be used due to the existing configuration of seven fire doors in stairwells and corridors. The cost is for floor-mounted door holders only, as installation is included in the General Contract. The seven unused wall-mounted door holders were turned over to the School District for use elsewhere.
- F. The right-of-way area for the new gas line and

- meter enclosure had to be surveyed by a professional surveyer. The architect's subconsultant surveyer declined the work due to payment issues with the architect, so the work was done through the general contractor.
- G. The existing plaster ceilings were removed due to the presence of asbestos containing materials and had to be replaced with 2-hour rated drywall ceilings to comply with the fire code. This is a value added item which would have had a comparable cost had the contractor included it in the original bid.
- H. The original plan called for the ceiling to match the height of the new unit ventilator. So to provide additional ceiling height, Facilities Division decided that a bulkhead should be constructed and the ceiling placed at a higher level.
- I. Design omission. The architect did not indicate replacement of the faculty room windows in the design drawings. This is a value added item, there is no backcharge to the architect.
- J. Design omission. The design documents did not specify a lock set for the door on the east side of the Electronics classroom. This is a value added item. There will be no cost charged back to the architect.

CARRICK: Addition/renovation which includes acceptance of stipulated price Sum #1

JAMES E. HUCKESTEIN, INC.

Contract Number: OF0072
Contract Amount: \$2,000,400
Previous CO \$: \$207,558
Account Number: 305-6302-340-4500-450

C.O. #11

\$4,442

Raise the hatch in the new water meter vault one foot to be slightly higher than the surrounding grade. Replace the hatch doors and install traffic bollards.

Explanation:

To protect the water meter vault from being damaged by delivery trucks, traffic bollards were installed. In addition, the hatch was raised approximately one foot higher than the surrounding grade, to eliminate water and mud from seeping into the vault.

CARRICK: Addition/renovation

THE FARFIELD COMPANY

Contract Number: OF0074
Contract Amount: \$3,030,500
Previous CO \$: \$507,921
Account Number: 305-6302-340-4500-450

C.O. #11

\$89,736

- A. Provide dedicated circuit and receptacle for copier

- in 600 level Faculty Room -- \$1,438.
- B. Connect garbage disposal in Child Care classroom kitchen -- \$569.
 - C. Provide additional circuits for 24 science laboratory tables (four in each of six classrooms) -- \$20,912.
 - D. Install two receptacles and computer jacks inside front entrance for attendance scan-in system -- \$708.
 - E. Provide the remainder of the automatic temperature control (ATC) work for the heating, ventilating and air conditioning system. Not To Exceed -- \$55,000.
 - F. Install additional smoke and heat detectors in the elevator shaft. Provide emergency power for elevator shaft smoke damper actuator. Re-program elevator to function from every floor lobby smoke detector and return the car to the ground floor. Label the elevator disconnects according to city code -- \$4,420.
 - G. Provide circuit and power for existing rooftop air conditioning unit for the Large Group Instruction classroom -- \$2,903.
 - H. Provide key operated switches for exhaust fans in the pool locker rooms and one student toilet room in the new addition -- \$579.
 - I. Provide seven additional GFCI receptacles in the Rubbish Room and corridors for cleaning equipment -- \$3,207.

Explanation:

- A. School Administration request.
- B. School Administration request. The school requested a garbage disposal in the Day Care classroom.
- C. Design error. The electrical contract calls for one 20-amp circuit for every two tables. However, the hot plates used by the school draw 8 amps each, so that only one hot plate could be plugged in to each table, which was insufficient for the laboratory curriculum. Additional circuits were added increase the power to each lab table. The cost of this change order will be charged back to the architect.
- D. School Administration request. The school required a permanent connection for the "scan-in" system.
- E. Due to payment disputes between the HVAC contractor and its subcontractors and suppliers, the HVAC work on site has been taken over by the HVAC contractor's bonding company. As a result, the remainder of the Automatic Temperature Control (ATC) work would not be completed in time for heating season. Therefore the ATC work will be completed through the electrical contractor. The HVAC contractor will be backcharged for the change order amount.
- F. These changes were required by the Fire Marshall to meet city code requirements. The elevator was designed according to City of Pittsburgh BOCA Code, and these items missed were by the architect. A portion of this cost will be charged to the architect.
- G. Design error. The school had requested to keep the existing air conditioner during the design phase.

Contract & Change Order Information	ADD	DEDUCT
The electrical design did not provide power to the air conditioner. This cost is included in the architect backcharges.		
H. Facilities Division requested the installation of key operated switches in student areas to stop students from tampering with the switches.		
I. Requested by the School Administration so that the custodians would be able to more easily use cleaning equipment in the corridors and recharge the equipment in the Rubbish Room.		

DILWORTH: Cycle painting (Group)

ADVANCED PAINTING SYSTEMS, INC.

Contract Number: 0F2288
Contract Amount: \$134,000
Previous CO \$: \$0
Account Number: 161-6300-339-4660-450

C.O. #3

\$13,480

Provide for additional plaster patching in main stairways #1 and #2, Auditorium, main corridor, computer room, teacher's room and rooms 101 through 114.

Explanation:

The original contract documents allowed for approximately 3,000 square feet of plaster patch. After the project was underway, additional plaster was found to be in a state of deterioration and required replacement. This additional plaster patch contained approximately 6,740 square feet over what is specified in the contract documents.

LINCOLN: Facilities Utilization Plan (G)

THOMAS DIDIANO & SON, INC.

Contract Number: 0F1120
Contract Amount: \$3,178,000
Previous CO \$: \$71,741
Account Number: 148-6308-340-4500-450

C.O. #3

\$5,906

- A. Upgrade the fire safety rating of the new corridor floor and ceiling design and construction from a 1-1/2 hour rating to a 2 hour rating -- \$1,904.
- B. Revise the design of the plastic laminate pass-through counter in the new Cafeteria/Kitchen serving window to a stainless steel pass-through window -- \$1,043.
- C. Remove six existing plastic urinal screen mounting brackets and replace them with six new aluminum mounting brackets -- \$1,223.
- D. Add additional gamelines and dots to the new rubber floor in the new Gymnasium -- \$1,736.

Explanation:

- A. By increasing the fire safety rating of the floors and ceilings in the new addition and corridors to a 2 hour rating, the new addition could be seperated into smaller fire areas. This eliminated the need for a new fire suppression system throughout the

new addition.

- B. Facilities Division decided to upgrade the pass-through counter to stainless steel. This will result in a counter that will be easier to clean and will have a longer service life than a counter fabricated from plastic laminate.
- C. Facilities Division decided to replace the plastic mounting brackets with heavy duty aluminum brackets to improve durability.
- D. Requested by the School Administration to accommodate the gymnastic and exercise programs that are planned for use in the new Gymnasium.

LINCOLN: Facilities Utilization Plan (H)

EAST WEST MANUFACTURING & SUPPLY CO.

Contract Number: 0F1122

Contract Amount: \$311,200

Previous CO \$: \$4,299

Account Number: 148-6308-340-4500-450

C.O. #4

\$5,204

- A. Replace two heavily corroded sections of existing ductwork that connects to new ductwork exterior goosenecks -- \$3,531.
- B. Provide and install exhaust duct and a roof curb for a new electric kiln in the Art Room -- \$657.
- C. Replace a 66" x 10" exterior vent with a 54" x 12" vent -- \$300.
- D. Provide three air transfer grills at the Storyroom platform seating area -- \$716.

Explanation:

- A. During the replacement of existing exterior ductwork (two gooseneck assemblies) it was discovered that existing ductwork was badly corroded, rotted and damaged. This ductwork required replacement.
- B. At the time of the initial bid for the project, the type and size of kiln for the Art Room had not yet been determined. Once an appropriate selection had been made for the new kiln the appropriately sized exhaust duct and roof curb could be selected and installed. This work was performed in concert with the new roofing work so that the roofing warranty remains intact and no additional roofing work charges were incurred.
- C. Due to the connections between the new masonry and the new steel at the third floor of the new addition, the specified 66" wide exterior vent would interfere with the new building steel and exterior masonry. This necessitated the use of a 54" wide vent. The 66" wide vent will be turned over to the School District for use elsewhere.
- D. Design Error. During construction of a seating platform in the new Storyroom, it was discovered that this new seating platform would block the supply air to an existing radiator that provides heat to this area. Three air transfer grills were added to allow air to be properly supplied to this radiator via natural convection. The labor portion

of this cost will be charged back to the architect.

MCNAUGHER: Replace electrical distribution system
BELLISARIO ELECTRIC

Contract Number: 0F1045
Contract Amount: \$175,000
Previous CO \$: \$23,261
Account Number: 463-6301-338-4500-450

C.O. #2

\$3,758

- A. Provide for new sub-panel to existing Panel "B" -- \$193.
- B. Provide new 2-inch feeder to junction box to Panel "B" -- \$793.
- C. Provide new 2-inch feed from main distribution panel to Panel "B" -- \$2,772.

Explanation:

Either originally, or through a repair action in the past, the existing distribution Panel "A" had been feed through existing Panel "B"; effectively using Panel "B" as a junction box and sub-feeding through the panel. This situation is not permitted under current electrical code. This condition could not be determined until the existing circuits were disconnected, traced and the individual busses removed to view the internal panel connections. To correct this condition, a new feed had to be pulled from the main to Panel "B" and the distribution rerouted out of Panel "B" to individual circuit locations. This allows for isolation of the individual panels and prevents any panel from being directly fed through another panel without adequate shut down or isolation. The distribution will conform to current codes.

OLIVER: Repair steps

ENVIRONMENTAL CONSULTANTS, INC.

Contract Number: 0F1125
Contract Amount: \$142,665
Previous CO \$: \$272,628
Account Number: 317-6300-336-4200-450

C.O. #2

\$17,340

Provide for the replacement of several existing steel beams and the addition of new steel framing to provide additional support the new stair piers and first floor.

Explanation:

Upon completion of the masonry demolition, several sections of steel beams, which had been encased in the masonry walls, were found to be deteriorated and incapable of carrying the required design loads. The deteriorated steel ties back into the main building structure for the first floor, with the piers continuing upward through the school. To minimize the required demolition and reframe the supporting piers without disturbing any of the interior walls, Facilities made a decision to

modify the steel framing. To accomplish this work, new steel beams, bearing plates, and stiffening angles were added to the new masonry construction to carry the loading from the stairs and upper floors. By re-framing this section of the structure, it kept the existing piers in-place and transferred the stair and pier loads to the new masonry. The extra work completed the stair reconstruction project and provided a durable long term improvement.

PEABODY: Cycle painting (Group)

ADVANCED PAINTING SYSTEMS, INC.

Contract Number: 0F2288

Contract Amount: \$132,500

Previous CO \$: \$0

Account Number: 318-6300-339-4660-450

C.O. #2**\$1,000**

Provide for additional plaster patching in miscellaneous areas for major repairs throughout the third floor.

Explanation:

The original contract documents allowed for approximately 3,000 square feet of plaster patch. After the project was underway, additional plaster was found to be in a state of deterioration and required replacement. This additional plaster patch contained approximately 500 square feet over what is specified in the contract documents.

PIONEER ELEMENTARY: Renovations and addition (H)

W. G. TOMKO, INC.

Contract Number: 0F9079

Contract Amount: \$2,055,000

Previous CO \$: \$76,999

Account Number: 169-9304-335-4500-450

C.O. #9**\$34,688**

- A. Additional costs incurred by contractor due to delays caused by the General Contractor -- \$16,332.
- B. Provide and install eight registers -- \$2,542.
- C. Repair/replace piping and valves at existing boiler plant -- \$6,033.
- D. Provide and install control wiring for Bathroom roof ventilators and smoke dampers -- \$9,781.

Explanation:

- A. The General Contractor for the project had agreed to have the site area clear to allow the Mechanical Contractor to bring in two large cranes to lift the air handling units to the roof. When the cranes arrived on the job site they could not be placed close enough to the building to place the air handling units. The Mechanical Contractor had to mobilize its own personnel to clear the site and was forced to rent the cranes for an additional day to complete the planned air handling unit placement. This cost will be backcharged to the

- General Contractor.
- B. Design error. After construction had started, the size of the ductwork associated with these registers was increased to provide increased volume of air flow. This increase of duct size required the associated register to be increased. The labor portion of this cost will be charged to the architect.
- C. Unforeseen condition. The existing boiler plant was to be used until the new boiler plant was made operational. The existing boiler plant was found to be in need of repair. To allow the exiting boiler plant to operate properly, piping and valves were replaced for the supply and return headers in the existing boiler plant.
- D. The control wiring necessary for the Bathroom roof ventilators and smoke dampers was not included in the original contract documents. The cost of this work is similar to what would have been if bid, therefore no charge back to the architect is required.

SCHILLER: Technology Plan - Phase 3

CLAW, INC.

Contract Number: 0F0126
Contract Amount: \$43,740
Previous CO \$: \$2,148
Account Number: 275-5000-010-2240-788

C.O. #3**\$823**

Provide for the installation of two data outlets in room 123 and connect to main hub panel in room 115 including all testing, documentation, and cable connections.

Explanation:

These drops were not included in the original layout and riser diagrams from OIT and therefore were not included in the bid documents for this work.

**VANN: Disabled access improvements - ADA - Phase 2
(E)**

WELLINGTON POWER CORPORATION

Contract Number: 0F0132
Contract Amount: \$48,500
Previous CO \$: \$7,300
Account Number: 183-9301-335-4500-450

C.O. #5**\$5,311**

Provide for the relocation of conduit, wiring and various components of the building sound and door security systems in the area of the new elevator installed in the building after the execution of this contract.

Explanation:

Originally, the doors and equipment in question were to remain in place. During construction a conflict with the underground mechanical lines was

discovered. The elevator location was shifted and the entrance relocated. This required the relocation of the existing sound and security system equipment. This work was necessary to maintain the door monitoring and electronic door access system at the new elevator lobby and to provide public address speaker and emergency call-in.

WEIL: Renovations

VERN'S ELECTRIC, INC.

Contract Number: 0F0078
Contract Amount: \$1,052,716
Previous CO \$: \$132,113
Account Number: 184-6314-337-4500-450

C.O. #5**\$12,749**

- A. Relocate existing security camera from front entrance to rear entrance -- \$5,885.
- B. Additional wiring and receptacles for temporary office -- \$3,328.
- C. Replace/repair of existing phone lines -- \$413.
- D. Provide and install additional wiring and receptacles in Kitchen area -- \$3,123.

Explanation:

- A. During construction, the front entrance to school was closed. The rear entrance was used as the primary entrance to the school making the relocation of the security camera a necessity.
- B. During the renovation of the existing school office, it was necessary to relocate the office to a temporary location in another area of the school. This relocation made the installation of additional wiring and receptacles necessary.
- C. During the demolition phase of the project, some of the existing phone lines were found to be in need of repair.
- D. Design omission. The original contract documents did not indicate the wiring or receptacles necessary for the ovens in the Kitchen area. This is a value added item, no cost will charged back to the architect.

WESTINGHOUSE: Building renovations (G)

ABLE-HESS ASSOCIATES, INC.

Contract Number: 0F9032
Contract Amount: \$11,611,000
Previous CO \$: \$1,382,664
Account Number: 327-6305-340-4500-450

C.O. #24**\$49,522**

- A. Provide additional demolition, plaster work and bulkheads at Door 112/1 and Rooms 101, 114, 340, 341 and 422. (Add) -- \$13,808.
- B. Demolish base and repair plaster in Rooms 201, 202, 205, 212, 340, 341 and install acoustical ceiling in Room 446. (Add) -- \$11,641.
- C. Provide bulkhead over gate at Vending Room. (Add)

Contract & Change Order Information**ADD****DEDUCT**

- \$2,001.
- D. Provide bullnose ceramic tile around perimeter of swimming pool. (Add) -- \$4,139.
- E. Demolish chases in Rooms 119 and 183 and provide duct enclosures in Rooms 233, 342 and 442. (Add) -- \$697.
- F. Provide obscure glazing in windows in Rooms 213 and 214. (Add) -- \$1,005.
- G. Add communications Rooms 179A and 226A. (Add) -- \$10,484.
- H. Provide plywood underlayment in Custodian's Office and floor patching in Room 347. (Add) -- \$1,628.
- I. Modify lintel above window in Room 283. (Add) -- \$986.
- J. Add railing at exterior stair west of addition. (Add) -- \$3,133.

Explanation:

- A. Unforeseen field condition. Additional work required due to a conflict between original record drawings and actual existing conditions.
- B. Unforeseen field condition. Existing plaster was found to be in a deteriorated condition during construction operations.
- C. Added by Facilities Division to provide additional security for Vending Room.
- D. Recommended by Facilities Division to provide a more solid finish to the tile at top perimeter of swimming pool.
- E. Unforeseen field condition. Existing chases discovered during construction operations required removal and patching to provide required fire rating.
- F. Requested by Facilities Division to provide increased privacy at existing toilet room.
- G. Required by revisions to data distribution system requested by the Office of Information Technology to accommodate advancements in technology.
- H. Unforeseen field condition. Existing flooring was found to be in a deteriorated condition during construction operations.
- I. Unforeseen field condition. Lintel required modification due to a support conflict.
- J. Unforeseen field condition. Railing required for stair retaining wall revised due to conflicts with existing utility lines discovered during construction operations.

WESTWOOD: Roof replacement

RALPH J. MEYER COMPANY, INC.

Contract Number: 0F2242

Contract Amount: \$292,990

Previous CO \$: \$0

Account Number: 186-6300-339-4650-450

C.O. #1**\$1,650**

Provide for the relocation of various existing roof drains to provide increased two way slope, in accordance with the tapered insulation manufacturer's recommendation (see drawing

Contract & Change Order Information

ADD

DEDUCT

NE20045-4) and for the removal of nail tips penetrating the existing metal roof deck above the gymnasium.

Explanation:

In preparing the roof insulation shop drawings, the contractor and the manufacturer suggested alterations to the existing roof drain layout that would provide for a more simplified and multi-directional water drainage pattern.

Facilities concurred with this recommendation. By altering the drain pattern, the roof will be able to drain faster; in turn, reducing damage from standing water or ponding. In addition, the tips of nails from the previous insulation installation penetrate the exposed metal deck. The tips are being cut off to reduce any potential damage to balls hitting the ceiling.

TOTAL
COUNT

\$323,578
17

DATE: 10/11/02

Worker's Comp. Expenditures Report
For The Month Of:
SEPTEMBER 2002

PAGE: 0001

NAME ----		NO REP UNIT CLAIM # -----	COMPENSATION -----	MEDICAL -----
BOSILJEVAC	DENISE	02-00189	348.30	1,585.30
CAITO	PATRICIA	01-00552	0.00	76.38
Dobrowsky	Alice E.	00-23688	262.00	0.00
Kamins	Lorraine	00-23085	698.64	0.00
PERRY	IDA	01-00110	0.00	86.35
Terreri	Lillian	99-00602	1,178.64	0.00
* TOTALS THIS GROUP			2,487.58	1,748.03
LOCAL 297 AFSCME				
Allen	Robert	00-25784	2,535.09	0.00
Auth	Carl E.	00-29100	722.00	0.00
BRANDT	GREGORY	01-00587	0.00	294.53
BRAZELL	SHAWN	20-00360	0.00	524.14
BRUMFIELD	DARRELL L	02-00352	0.00	14.56
BRUNO	SCOTT	01-00308	0.00	834.05
Backes	Harry	00-38840	2,056.34	0.00
Bajcic	Margaret	00-31383	2,622.24	0.00
Barshowski	Helen	00-19391	748.00	0.00
Bochter	Mildred L.	96-00815	971.16	0.00
CANCILLA	JUDITH	01-00536	644.00	2,892.32
CANCILLA	JUDITH	99-00795	0.00	2.02
CASSON SR.	DAVID	01-00299	1,886.31	0.00
CHARLEY	DELORES	01-00793	0.00	98.49
CRONIN	PHYLLIS	20-00554	731.46	1,472.80
Cahill	Sandra Lee	95-00388	0.00	336.48
Clements	Gwendolyn	00-29002	1,388.00	0.00
Connors	Mary	00-38025	436.00	0.00
DEVINE	MICHAEL	01-00515	0.00	75.80
DUNCAN	ADELE	20-00600	956.52	10,284.68
Davis	Thomas	98-00788	984.94	0.00
Devlin	John C.	00-38421	678.36	0.00
Dirl	Brenda L.	96-00240	1,495.38	267.00
Durler	Robert	00-23701	1,481.36	51.07
EINLOTH	ROBERT	01-00754	0.00	683.94
EVANS	PATRICIA	02-00016	0.00	32.52
FETH	THOMAS	20-00553	0.00	199.09
FINCH	JOSEPH	02-00151	0.00	77.93
FISCHER	CHRISTOPHER	01-00722	0.00	83.24
GATEWOOD	KATHY	20-00834	761.10	406.40
GIBSON	RONALDA L	02-00269	669.84	591.90
GRAHAM	ANNA L	02-00356	0.00	68.59
GRIFFIN	CAROL E.	02-00405	0.00	2,568.97
GROESCH	GARY	02-00374	0.00	98.59

Getty	Phyllis	00-36702	446.95	150.25
Greil III	Michael H.	94-00348	1,045.09	0.00
Greygor	Albert	98-00603	910.84	670.88
HALL	RHONDA	01-00084	0.00	84.10
HELMS	EUGENIA	20-00731	559.45	1,222.00
HERRLE	ROBERT	01-00544	0.00	220.38
HUGHES	KENNETH R.	02-00500	2,175.11	0.00
Henson	John A.	00-31611	1,005.60	0.00
Holleran	Thomas F.	00-37418	872.00	77.37
Horsley	Beverly J.	94-00194	0.00	712.35
Iacurci	Barbara	00-24776	189.32	0.00
JOHNSON	ALEXIS P.	02-00468	0.00	870.83
Jackson	John D.	00-20839	347.28	884.90
Jandt	Beverly M.	00-29334	513.60	0.00
Johnson	Joseph	97-00077	1,054.00	440.19
Jones	James	00-19147	799.12	0.00
KOCH	MICHAEL	02-00058	0.00	18.61
LEWIS	GARY W	02-00289	0.00	1,201.42
LICHAUER	PAUL K.	02-00446	0.00	662.04
LYNCH	JOANNE	02-00491	0.00	171.07
Laughlin	Carmin	98-00563	0.00	335.22
MALIK	RONALD J.	02-00415	0.00	97.76
MALLOY	RITA A	02-00258	0.00	71.23
MCCORT	BERNICE	02-00259	1,324.00	3,487.86
McGee	Judy	00-38894	3,021.84	0.00
McIntosh	Barbara	96-00053	667.74	77.37
Merlo	Charles J.	97-00252	80.22	0.00
Morado	Earl	99-00556	2,536.52	0.00
Morris	Donald	00-19814	1,014.40	0.00
NATH	JOSEPH	02-00169	0.00	7.07
OBER	GREGG	02-00476	964.52	0.00
PFAB	PATRICIA	01-00324	0.00	166.71
PFAB	PATRICIA	02-00118	0.00	139.87
POLLARD	MARY FRANCES	01-00541	0.00	200.07
Perkins	Daniel	00-24704	624.94	0.00
Phipps	Robert L.	00-32011	2,398.32	0.00
RODDEN	MONA ROSE	02-00174	0.00	20.11
ROOT JR.	JOSEPH	20-00693	1,222.00	0.00
Rabin	Stanley	00-30067	794.78	0.00
Reis	JoAnn	00-25786	448.00	270.30
Robinson	Velma	99-00625	980.06	611.37
Rowlands	Robert C.	96-00446	1,572.42	826.67
Rukavina	David	99-00623	0.00	956.87
SLEBRICH	PHILLIP	01-00850	0.00	1,116.29
SLOAN	CHARMANE	02-00238	0.00	120.94
SNYDER	GLENN	02-00309	0.00	50.47
SOWINSKI	YVONNE	01-00576	0.00	48.12
SPATH	HARRY	20-00209	929.45	2,416.20
STUDNICKI	ADAM	02-00495	1,464.41	0.00
Schumacher	Paul	99-00231	1,021.82	47.95
Stills	Margaret	95-00342	814.40	0.00
Strothers	Wilbert	00-25719	2,553.60	263.29
TODD	THEODORE	01-00758	0.00	218.52
TURCOVSKY	CHRISTINA	01-00412	0.00	232.36
Thrower	Bruce E.	95-00722	2,793.38	522.95
WARREN	KATHERINE	99-00955	0.00	508.00
WEHRING	RAYMOND	02-00207	0.00	69.12

WINDSOR	HOWARD	02-00266	0.00	61.83
Weber Jr.	John R.	00-39741	788.60	270.35
Weiss	Lisa A.	00-39152	0.00	30.17
West	Larry D.	96-00349	3,640.24	5,125.90
ZIELINSKI	KEVIN	20-00549	923.62	0.00

* TOTALS THIS GROUP 64,265.74 47,716.44

		PGH FED OF TEACHERS		
ALEVA JR.	ROBERT	20-00815	0.00	50.47
BARKLEY	DAVID E	02-00349	0.00	586.03
BASS	JUDITH	02-00210	1,324.00	77.37
BATCHELOR	NADINE	01-00618	0.00	110.01
BECKER	CHARLENE	01-00886	0.00	192.00
BENTLEY SR.	ANTHONY	01-00811	0.00	132.37
BONNER	NORMA	02-00431	0.00	455.16
BROWN	MARVELLA	01-00492	0.00	42.57
Byers	Albert	97-00155	387.15	0.00
Byers	Albert E.	96-01106	0.00	78.81
CONLON	SUSAN B.	02-00464	1,324.00	0.00
COSTANZA	PAMELA	02-00435	0.00	1,259.83
CROFT	KATHLEEN	01-00537	0.00	262.25
CUMMINGS	MICHELLE	02-00015	0.00	48.12
Cotter	Jack	96-01032	1,054.00	0.00
DAVIS	NANCY	01-00564	0.00	326.95
ELBLING	JANET	02-00213	0.00	4.11
FAULKNER	BRENDA	02-00466	0.00	114.96
FAZIO	JOSEPH	02-00492	1,989.60	0.00
FRYE	AURELIA	02-00442	0.00	1,424.92
FULKS	MARY ANN	02-00355	0.00	68.59
Flynn-Somervill	Kathleen	94-00629	0.00	128.00
GARGER	IRENE	02-00017	0.00	96.20
GAVLIK	MICHAEL	02-00392	992.30	672.06
GREEN	DELACEY	02-00357	0.00	153.30
HINDS	CAROL	01-00779	0.00	322.44
HUGHES	BERNADETTE	01-00864	0.00	73.75
Hrach	Mary Lou	98-00180	1,122.00	0.00
IRISH	GLORIA	02-00359	0.00	102.70
Illig	Patricia	95-00432	0.00	995.00
Kitner	Maureen	99-00091	0.00	159.87
LEP	CLAUDIA A.	02-00445	0.00	315.87
LOVE	EDWIN	02-00448	746.72	1,386.74
MATTHEW	JANICE	01-00692	0.00	254.33
MCLINDEN JR.	WILLIAM	02-00041	0.00	0.71
MCQUILLAN	RUTHANN	01-00869	0.00	50.47
MINNOCK	LAURIE	01-00893	0.00	349.44
MURASKA	MARIANNE M.	02-00418	0.00	487.75
Mazzei	Paul	00-38389	3,488.00	295.42
Meldon	Joanne E.	00-39271	3,640.00	0.00
Muehlbauer	Patricia	00-31965	1,173.20	51.07
Myrick	Anne	00-00327	1,496.00	0.00
NEELY	ANNE	02-00131	0.00	4.96
NEPOLEON	RICHARD	02-00475	0.00	339.75
PENICK	JANICE	02-00219	977.60	0.00
PONAS	GLENN J.	02-00274	0.00	33.58
POTANKO	MARY	01-00001	0.00	54.75
Peresman	Faye	00-31698	3,192.00	0.00

RANKER	SUZANNE E.	02-00478	0.00	1,006.66
RAWLS	DWAYNE	01-00237	0.00	303.54
REFT	CHRISTINA	02-00451	0.00	571.21
RICHARDS	RENEE	02-00173	0.00	20.11
RICHARDSON	CLAUDETTE	01-00512	0.00	17.43
ROSBOROUGH	MICHAEL	02-00065	0.00	1,368.18
SCHINDLER	SHANNON	02-00307	0.00	22.00
SCIOMACCO	MICHAEL	02-00040	0.00	91.07
SHARKEY	PATRICE	01-00700	1,288.00	355.69
SIMEONE	JUDITH M.	02-00453	0.00	321.87
SNIEZEK	MARY ELENA	01-00267	0.00	73.75
STEWART	ARTHUR	01-00494	0.00	255.46
SULLIVAN	JOSEPH	02-00385	744.92	587.15
Samarco	Phyllis	97-00552	0.00	87.70
Schulz	Paul	97-00103	2,980.56	300.00
Semow	Philip	00-31860	2,776.00	0.00
TOLINO	VINCENT R.	02-00458	1,324.00	151.95
TRIEBSCH	JOSEPH R.	02-00459	0.00	632.04
VANORNER	SUSAN	02-00136	0.00	12.59
VAUGHN	BARBARA	02-00341	0.00	49.46
WALL	MILONA	02-00115	0.00	12.59
WILSON	SARAH	02-00116	0.00	19.81
WITTEN	PRISCILLA	02-00368	0.00	1,713.30
WRIGHT	JIM	01-00813	0.00	129.24
ZENER	WILLIAM	02-00508	0.00	333.99
Zogas	Angela	00-26469	2,560.00	0.00

* TOTALS THIS GROUP 34,580.05 19,999.47

		LOCAL 2924 AFSCME		
FENWICK	VICTORIA	02-00150	0.00	1,199.47
Lee	Elaine F.	00-38613	2,400.08	304.66
PURTELL	PATRICIA	02-00119	0.00	12.59
Sacco	Linda	96-00354	0.00	1,262.47
TAYLOR	CHARLOTTE	02-00279	0.00	71.28
TUDI	GRACE	01-00291	0.00	45.57
ZUPANIC	MICHELLE	02-00389	0.00	165.01

* TOTALS THIS GROUP 2,400.08 3,061.05

		SUPPORT		
FATALINO	PETER	02-00322	0.00	243.40
Scoggins	James Edward	00-39148	2,240.00	0.00
WAGNER	NICHOLAS	01-00370	1,214.16	0.00

* TOTALS THIS GROUP 3,454.16 243.40

		PFT PARAPROFESSIONAL		
BROWN	SONDRA	01-00053	7,765.44	0.00
CAHILL	HELEN	20-00429	636.46	1,152.32
CALABRESE	BRAD	02-00122	0.00	22.75
CASSIDY	LATISHA	02-00123	0.00	4.96
CENA	JOHN	99-00692	0.00	140.10
COSBY	CARMELLA	02-00353	0.00	262.50
Clayton Jr.	John	98-00462	0.00	183.86
DAVIS	SHIRLEY	02-00437	748.80	0.00
DENNISON	REGINALD	01-00312	850.22	0.00

DINARDO	JANET	01-00747	644.00	0.00
Dedo	Beverly	96-00851	0.00	467.57
Dedo	Beverly Ann	00-32030	559.22	0.00
FORISKA	MIKE	20-00196	956.50	751.90
GARNETT	PATRICIA	20-00729	977.60	2,251.40
GIRVIN	RITA	01-00414	1,284.00	0.00
GRAVES	BARBARA	02-00343	0.00	698.04
Girvin	Rita	98-00347	0.00	50.47
HAIGH	ALVERA	02-00209	0.00	212.60
HUNT	RONALD	02-00057	754.94	3,693.11
Hurt	Richard	99-00348	283.44	1,303.51
KANIA	KIMBERLY	01-00026	0.00	382.66
KANIA	KIMBERLY	01-00917	0.00	983.80
LELLOCK	ROBERT	02-00216	0.00	49.47
LENEHAN	CATHERINE	02-00444	0.00	589.57
LEWIS	YVETTE	02-00471	0.00	368.76
LINDSEY	WILLIAM	02-00340	0.00	612.39
Mihalko	Pauline	97-00936	835.07	0.00
Miller	Margaret J.	00-21862	1,118.56	0.00
Mukwita	Josephine	95-00541	611.68	821.92
Nickel	William	00-22575	1,149.36	716.87
PANZA	TONA	02-00329	0.00	88.83
Simmons	Julia Anne	94-00689	560.87	645.50
THOMAS	MYSTIQUE	01-00213	8,027.34	0.00
UNDERWOOD	DARALYN T.	02-00424	0.00	1,431.19
* TOTALS THIS GROUP			27,763.50	17,886.05
BLDG & CONST TRADES				
BENTLEY SR.	ANTHONY	20-00308	914.26	0.00
BENTLEY SR.	ANTHONY	20-00651	0.00	652.05
BURNS	DANIEL	01-00503	1,288.00	79.70
Betkowski	Michael	00-39207	0.00	98.87
FARLEY	JOHN	01-00787	0.00	48.12
Keenan	Gary E.	00-37814	0.00	61.00
Marcus	Sidney	00-27321	2,776.00	0.00
Mulgrew	Terrance Lee	00-31089	0.00	249.16
PRENDERGAST	WILLIAM	02-00252	0.00	798.06
PRENDRGAST	WILLIAM	02-00382	0.00	126.00
PURVIS	RONALD	02-00419	0.00	15.49
Rizzo	Mathilda	00-00004	1,496.00	0.00
SKUNDRICH	JOSEPH	01-00693	0.00	229.52
UNGER	NEAL	01-00292	0.00	242.28
* TOTALS THIS GROUP			6,474.26	2,600.25
ADMINISTRATIVE				
CARTUS	ROBERTA F.	02-00463	0.00	187.75
DAVIS	HARRY	20-00219	977.60	0.00
MARTIN	JOHNSON	02-00447	0.00	90.83
SPIKER	DALE C.	02-00456	0.00	13.55
STERNBERG	RICHARD	02-00483	0.00	132.74
* TOTALS THIS GROUP			977.60	424.87
TECH-CLERICAL PFT				
Kreamer	George	97-00990	0.00	53.57

* TOTALS THIS GROUP

0.00

53.57

* * GRAND TOTALS

142,402.97

93,733.13

297 Employees**09/01/02-09/14/02**

Bosilievac, Denise	\$348.30
Rabin, Stanley	\$445.58
Cronin, Phyllis	\$731.46
Bentley, Anthony	\$914.26
Davis, Tom	\$984.94
McCort, Bernice	\$1,324.00
Dirl, Brenda	\$747.70
Hughes, Kenneth	\$189.14
Merlo, Charles	\$0.00
Reis, Joanne	\$256.00
Jandt, Beverly	\$513.60
Duncan, Adele	\$956.52
Groesch, Gary	\$1,324.00
Schumacher, Paul	\$1,021.82
Bochter, Mildred	\$971.16
Jones, Barbara	\$667.74
Devlin, John	\$678.36
Connors, Mary	\$436.00
Spath, Harry	\$838.72
Burns, Daniel	\$1,288.00
Greil, Michael III	\$612.65
Casson, David	\$943.15
Zielinzski, Kevin	\$923.62
Buchheit, Vaughn	\$1,231.36
Holleran, Thomas	\$872.00
Iacurci, Barbara	\$189.32
Getty, Phyllis	\$223.47
Auth, Carl	\$722.00
Rowlands, Robert	\$670.42
Perkins, Daniel	\$312.46
Jackson, John	\$347.28
Weber, John Jr.	\$788.60
Greygor, Albert	\$910.84
Robinson, Velma	\$980.06
Cancilla, Judith	\$644.00
Root, Joseph	\$1,222.00
Ober, Gregg	\$968.52
Gibson, Ronalda	\$669.84
Gatewood, Kathy	\$761.10
Dobrowsky, Alice	\$262.00
Terry, Thomas	\$1,218.64
Crawford, Wallace	\$779.18

Sub-total	\$30,889.81
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Semimonthly Employees

Fenwick, Victoria	\$717.17
Simmons, Julia	\$520.82
Wagner, Nicholas	\$1,315.34
Girvin, Rita Ann	\$695.50
Garnett, Patricia D.	\$529.53
Dennison, Reginald T.	\$921.07
Tillman, Valerie	\$757.60
Love, Edwin	\$808.95
Mihalko, Pauline	\$530.31
Sharkey, Patrice	\$1,395.33
Foriska, Mike	\$1,036.21
DiNardo, Janet	\$697.67
Helms, Eugenia	\$303.05
Davis, Harry	\$1,059.07
Still, Margaret	\$441.13
Dedo, Beverly	\$605.82
Cotter, Jack	\$1,141.83
Muehlbauer, Patrica	\$726.27
Cahill, Helen	\$689.50
Johnson, Joseph	\$1,141.83
Hrach, Mary Lou	\$1,215.50

Sub Total	\$17,249.50
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Total	\$48,139.31
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297 Employees**09/15/02-09/28/02**

Bosilievac, Denise	\$ 348.30
Rabin, Stanley	\$ 445.58
Cronin, Phyllis	\$ 731.46
Bentley, Anthony	\$ 1,554.97
Davis, Tom	\$ 984.94
McCort, Bernice	\$ 1,324.00
Dirl, Brenda	\$ 747.70
Merlo, Charles	\$ -
Reis, Joanne	\$ 256.00
Jandt, Beverly	\$ 513.60
Duncan, Adele	\$ 956.52
Groesch, Gary	\$ 1,324.00
Schumacher, Paul	\$ 1,021.82
Lucot, Mark	\$ 1,418.55
Bochter, Mildred	\$ 971.16
Jones, Barbara	\$ 667.74
Devlin, John	\$ 678.36
Connors, Mary	\$ 436.00
Spath, Harry	\$ 838.72
Burns, Daniel	\$ 1,288.00
Greil, Michael III	\$ 612.65
Casson, David	\$ 943.15
Zielinzski, Kevin	\$ 923.62
Buchheit, Vaughn	\$ 1,231.36
Holleran, Thomas	\$ 872.00
Glenn, Karen	\$ 1,796.83
Iacurci, Barbara	\$ 189.32
Getty, Phyllis	\$ 223.47
Auth, Carl	\$ 722.00
Rowlands, Robert	\$ 670.42
Perkins, Daniel	\$ 312.46
Dicroce, Michael G.	\$ 378.28
Summers, William E.	\$ 414.78
Jackson, John	\$ 347.28
Weber, John Jr.	\$ 788.60
Greygor, Albert	\$ 910.84
Robinson, Velma	\$ 980.06
Cancilla, Judith	\$ 644.00
Root, Joseph	\$ 1,222.00
Ober, Gregg	\$ 968.52
Gibson, RONALDA	\$ 669.84
Gatewood, Kathy	\$ 761.10
Dobrowsky, Alice	\$ 262.00
Terry, Thomas	\$ 1,218.64
Crawford, Wallace	\$ 445.28

Sub Total	\$ 35,015.92
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SEMIMONTHLY EMPLOYEES**09/15/02-09/28/02**

Fenwick, Victoria	\$ 717.17
Simmons, Julia	\$ 520.82
Abbondanza, Steven	\$ 1,418.55
Wagner, Nicholas	\$ 1,315.34
Girvin, Rita Ann	\$ 695.50
Garnett, Patricia D.	\$ 529.53
Dennison, Reginald T.	\$ 921.07
Tillman, Valerie	\$ 757.60
Love, Edwin	\$ 808.95
Mihalko, Pauline	\$ 530.31
Sharkey, Patrice	\$ 1,395.33
Foriska, Mike	\$ 1,036.21
DiNardo, Janet	\$ 697.67
Helms, Eugenia	\$ 303.05
Davis, Harry	\$ 1,059.07
Still, Margaret	\$ 441.13
Dedo, Beverly	\$ 605.82
Delduca, Cheryl	\$ 1,280.75
Cotter, Jack	\$ 1,141.83
Muehlbauer, Patrica	\$ 726.27
Cahill, Helen	\$ 689.50
Johnson, Joseph	\$ 1,141.83
Hrach, Mary Lou	\$ 1,215.50

Sub Total	\$ 19,948.80
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Total	\$ 54,964.72
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CUMULATIVE EXPENDITURES

	<u>JULY 1, 2002 THRU SEPTEMBER, 2002</u>	<u>JULY 1, 2001 THRU SEPTEMBER, 2001</u>
Compensation	512,165.75	601,670.34
Sub-Total	103,104.03	
Medical	<u>256,111.88</u>	<u>530,018.62</u>
* * Total	871,381.66	1,131,688.96

TABLE OF CONTENTS

HUMAN RESOURCES REPORT OF THE SUPERINTENDENT OF SCHOOLS

REPORT NO. 4649

October 23, 2002

Death Notice – Frank Popp

	<u>Page(s)</u>
A. New Appointments	1-6
B. Reassignments From Leave of Absence	7-8
C. Full Time Substitutes	8-9
D. Part-Time Substitutes (No Action)	9
E. Day-to-Day Substitutes	10-14
F. Reinstatements	14
G. Retirements	15
H. Resignations	15-18
I. Terminations	17-18
J. Full-Time Substitutes Released (No Action)	18
K. Part-Time Substitutes Released (No Action)	18
L. Sabbatical Leaves of Absence	19
M. Leaves of Absence	19-20
N. Transfers from Temporary Professional to Professional Status	20-24
O. Transfers From One Position to Another Without Change of Salary	24-28
P. Transfers From One Position to Another With Change of Salary	29-30
Q. Supplemental Appointments (No Action)	30
R. Miscellaneous Recommendations	30-36

HUMAN RESOURCES REPORT OF THE SUPERINTENDENT OF SCHOOLS

REPORT NO. 4649

October 23, 2002

Directors:

I regret to inform you of the death of Mr. Frank Popp, Forman of Labor/Landscape, Operations/Plant Operations, on Tuesday, September 24, 2002.

Mr. Jafus Boyd, Director of Plant Operations, pays the following tribute to his memory:

It is with great sadness that I must inform you of the death of Mr. Frank Popp, Forman of Labor/Landscape, Operations/Plant Operations, on Tuesday, September 24, 2002.

Mr. Popp began his career with the Pittsburgh School District in Plant Operations, June 7, 1971 and worked through the ranks as a Laborer, Field Caretaker, and Foreman.

Mr. Popp was promoted to the position of Labor/Landscape Forman on November 13, 1997 and served faithfully in the foreman's position.

"Frank" was a proud, dedicated and enthusiastic employee, who was always willing to face up to challenges while taking on greater responsibilities. Frank always displayed a positive attitude, never problems, always answers.

Frank, a proud employee, has passed on, but he will always be remembered throughout the school district for the zeal he displayed in providing a good grounds and athletic field-care program for the students and caring for his family and friends.

Respectfully submitted,

**John W. Thompson, Ph.D.
Superintendent of Schools**

HUMAN RESOURCES REPORT OF THE SUPERINTENDENT OF SCHOOLS

REPORT NO. 4649

October 23, 2002

**From the Superintendent of Schools
to
The Board of Public Education**

Directors:

The following personnel changes are recommended for the action of the Board.

All promotions listed in these minutes are subject to the provisions of Board Rules.

A. New Appointments

Salaried Employees

<u>Name</u>	<u>Position</u>	<u>Salary per month</u>	<u>Date</u>	<u>Increment</u>
1. Azman, Jaison	Help Desk Specialist Office of Technology	\$ 2250.42 (008-01)	10-25-02	Nov., 2003
2. Ballinger, Bernice	Preschool Teacher II Sheraden	\$ 2500.00 (001-01)	9-17-02	Oct., 2003
3. Battista, Rosemary	Classroom Assistant Brookline	\$ 1794.00 (CLA-01)	8-29-02	Sept., 2003
4. Bodrog, Angeline (Probationary)	Teacher East Hills	\$ 4375.00 (002-05)	10-11-02	Nov., 2003
5. Boliha, Juanita (Temporary Professional)	Teacher Reizenstein	\$ 3925.00 (002-02)	9-23-02	Oct., 2003
6. Braun, Vera (Temporary)	Assistant Teacher School-to-Work, ATCD	\$ 2644.00 (AS-04)	9-23-02	Oct., 2003

7. Burdette, Jaunita (Probationary)	Teacher .5 Rogers	\$ 1962.50 (002-02)	9-30-02	Oct., 2003
8. Burke, Tracy (Probationary)	Student Data Systems Specialist, .5 Prospect Middle/.5 Arlington Middle	\$ 1997.25 (007-01)	9-18-02	Nov., 2003
9. Chatman, Lamont	Classroom Assistant Arlington Middle	\$ 1794.00 (CLA-01)	10-7-02	Nov., 2003
10. Ciletti, Theresa	Buyer Supervisor General Services	\$ 3870.00 (011-01)	11-1-02	Jan., 2004
11. Clark, Alivia (Professional)	Teacher Clayton	\$ 4095.00 (001-05)	9-3-02	Sept., 2003
12. Creighton, Ramon	Educational Assistant I School Support Aide Peabody	\$ 1746.00 (001-01)	9-18-02	Oct., 2003
13. Curtin, Gregory (Temporary Professional)	Teacher Oliver	\$ 3870.00 (001-03)	10-1-02	Oct., 2003
14. Eady, Patricia (Temporary Professional)	Teacher .5 Brashear	\$ 1862.50 (001-02)	9-17-02	Oct., 2003
15. Everett, LaRae (Probationary)	School Secretary I Sterrett	\$ 1932.55 (006-01)	9-9-02	Nov., 2003
16. Ford, Tawnya (Temporary Professional)	Teacher Fort Pitt	\$ 3725.00 (001-02)	9-30-02	Oct., 2003
17. Garay, Aimee Sue (Professional)	Teacher Prospect Middle	\$ 6790.00 (002-10)	9-18-02	
18. Gilbert, DelCarla (Probationary)	Student Data Systems Specialist Allderdice	\$ 1997.25 (007-01)	9-3-02	Nov., 2003
19. Green, David (Temporary Professional)	Teacher Brookline	\$ 3925.00 (002-02)	10-9-02	Nov., 2003

20. Grusong-Adams, Teresa (Temporary Professional)	Teacher Prospect Elementary	\$ 3725.00 (001-02)	10-1-02	Oct., 2003
21. Halvas, George (Temporary Professional)	Teacher .5 Langley	\$ 1862.50 (001-02)	10-9-02	Nov., 2003
22. Harris, Cleophus	Family Advocate Head Start	\$ 2500.00 (001-01)	9-23-02	Oct., 2003
23. Hipple, Andrew (Probationary)	Teacher Langley	\$ 3870.00 (001-03)	9-30-02	Oct., 2003
24. Horne, Robert (Temporary Professional)	Teacher Clayton	\$ 3510.00 (001-01)	8-28-02	Oct., 2002
25. Hughes, Lauren (Temporary Professional)	Teacher Northview Heights	\$ 3725.00 (001-02)	8-9-02	Sept., 2003
26. Kowalecki, Teresa	Preschool Teacher II Spring Garden	\$ 2500.00 (001-01)	9-4-02	Sept., 2003
27. Koziel, David (Temporary Professional)	Teacher Milliones	\$ 3925.00 (002-02)	10-7-02	Nov., 2003
28. Langford, Cara (Temporary Professional)	Teacher Prospect Elementary	\$ 3725.00 (001-02)	9-9-02	Oct., 2003
29. Lasko, Brea	Instructor Rooney	\$ 3510.00 (001-01)	9-9-02	
30. Lewis, Brian (Temporary Professional)	Behavioral Specialist Conroy	\$ 3710.00 (001-01)	9-17-02	Oct., 2003
31. Livingstone, Donald (Temporary Professional)	Teacher Sterrett	\$ 4110.00 (002-03)	9-23-02	Oct., 2003

32.	Loos, Danielle (Temporary Professional)	Teacher Arsenal	\$ 3725.00 (001-02)	8-28-02	Sept., 2003
33.	Miller, Donna	Preschool Teacher II Homewood Montessori	\$ 2500.00 (001-01)	9-4-02	Sept., 2003
34.	Miott, Martha (Probationary)	School Clerk Columbus	\$ 1811.01 (004-01)	9-23-02	Nov., 2003
35.	Moody, Lakeisha	Classroom Assistant Pioneer	\$ 1794.00 (CLA-01)	10-7-02	Nov., 2003
36.	Molinero, Caterina	Instructor Rooney	\$ 3510.00 (001-01)	9-10-02	
37.	Moore, Donna	Certified Occupational Therapy Assistant Program for Students with Exceptionalities	\$ 3050.00 (001-01)	8-28-02	Sept., 2003
38.	Morant, Mary	Preschool Teacher II King	\$ 2500.00 (001-01)	9-4-02	Sept., 2003
39.	Paisley, Charlene (Probationary)	School Clerk Oliver	\$ 1811.01 (004-01)	9-12-02	Nov., 2003
40.	Rodriguez, Bridget	Preschool Teacher II East Hills	\$ 2500.00 (001-01)	9-27-02	Oct., 2003
41.	Schreiner, Brady	Educational Assistant III Learning Support Stevens	\$ 2139.00 (003-01)	9-10-02	Oct., 2003
42.	Simunovic, Linda (Temporary Professional)	Teacher Milliones	\$ 3870.00 (001-03)	10-7-02	Nov., 2003
43.	Snyder, Mark (Probationary)	Teacher McNaugher	\$ 3925.00 (002-02)	9-17-02	Oct., 2003
44.	Stone, Justin	Acting Security Aide School Safety	\$ 2343.00 (SEC-01)	9-17-02	
45.	Tuchin, Tracy (Temporary Professional)	Teacher Colfax	\$ 4110.00 (002-03)	9-11-02	Oct., 2003

46. Wetzel, Holly (Temporary Professional)	Teacher Brookline	\$ 3925.00 (002-02)	10-7-02	Nov., 2003
47. White, Shelbi (Probationary)	School Clerk Oliver	\$ 1811.01 (004-01)	9-23-02	Nov., 2003
48. Williams, Charisse	Family Advocate Head Start	\$ 2500.00 (001-01)	9-23-02	Oct., 2003
49. Wilson, Emily (Temporary Professional)	Teacher Schenley	\$ 3870.00 (001-03)	8-28-02	Sept., 2003
50. Yates, Kira	Educational Assistant III Learning Support Aide Milliones	\$ 2139.00 (003-01)	9-23-02	Sept., 2003
51. Youngblood-Turner, Lisa	Educational Assistant I Preschool Assistant I Spring Hill	\$ 1746.00 (001-01)	8-29-02	Sept., 2003
52. Zemba, Kristen (Temporary Professional)	Teacher .5 Knoxville Middle/ .2 Bon Air	\$ 2607.50 (001-02)	10-9-02	Nov., 2003

Hourly Employees

<u>Name</u>	<u>Position</u>	<u>Rate per hour</u>	<u>Date</u>
53. Bower, Lori	Supervisory Aide I Phillips	\$ 6.02	10-4-02
54. Bulls, Marlyn	Supervisory Aide I Manchester	\$ 6.02	10-4-02
55. Clark, Lynne	Aide for Students with Disabilities Morrow	\$ 8.60	9-30-02
56. Clark, Theresa	Aide for Students with Disabilities Columbus	\$ 8.60	9-3-02

57. Copeland, Essie	Supervisory Aide I Belmar	\$ 6.02	10-2-02
58. Derenzo, Camella	Supervisory Aide I Dilworth	\$ 6.02	9-3-02
59. Gincel, Cynthia	Aide for Students with Disabilities Arlington Elementary	\$ 8.60	9-20-02
60. Herring, Constance	Aide for Students with Disabilities Brashear	\$ 8.60	9-24-02
61. Manning, Kim	Part-Time Child Care Aide, Brashear	\$ 7.00	9-16-02
62. Miller, Janelle	Aide for Students with Disabilities Sunnyside	\$ 8.60	9-9-02
63. Moore, Sandra	Supervisory Aide I Liberty	\$ 6.02	9-10-02
64. Phillips, Lisa	Adjunct Teacher Pgh. CAPA	\$ 29.71	9-30-02
65. Richard, Mary Ann	Supervisory Aide I Phillips	\$ 6.02	9-3-02
66. Stienecker, Christine	Aide for Students with Disabilities Langley	\$ 8.60	9-19-02
67. Surdick, Linda	Aide for Students with Disabilities Pioneer	\$ 8.60	9-19-02
68. Vereneck, Eileen	Aide for Students with Disabilities Carmalt	\$ 8.60	9-26-02

B. Reassignments From Leave of Absence

Salaried Employees

<u>Name</u>	<u>Position</u>	<u>Salary per month</u>	<u>Date</u>	<u>Increment</u>
1. Angel, Jay	Teacher Reizenstein	\$ 6910.00 (004-10)	9-30-02	
2. Compton, Jacqueline	Security Aide School Safety	\$ 2343.00 (SEC-01)	8-29-02	
3. Corr, Winifred	Teacher Frick	\$ 6430.00 (001-10)	8-28-02	
4. Hornsby, Nancy	Parent Involvement Specialist Instructional Support	\$ 4305.00 (010-10)	10-14-02	Jan., 2003
5. Martin, Ivy	Teacher Minadeo	\$ 3725.00 (001-02)	9-23-02	Sept., 2003
6. Neuhart, Dawna	Teacher Northview Heights	\$ 4515.00 (002-06)	8-28-02	Nov., 2002
7. Perez, Marielena	Educational Asssistant III Emotional Support Aide Regent Square	\$ 2539.00 (003-02)	8-29-02	
8. Pinkston, Shawnell	Classroom Assistant King	\$ 2131.00 (CLA-03)	8-29-02	
9. Rice-Gieseey, Elizabeth	Classroom Assistant Conroy	\$ 2387.00 (CLA-04)	9-19-02	
10. Tarpley, Bridgett	Teacher Schenley	\$ 3725.00 (001-02)	9-30-02	Oct., 2002
11. Wilkens, Theresa	Book Room Clerk Westinghouse	\$ 2256.79 (005-08)	8-29-02	
12. Williams, Diane	Teacher Grandview	\$ 6790.00 (002-10)	10-7-02	

Hourly Employees

<u>Name</u>	<u>Position</u>	<u>Rate per hour</u>	<u>Date</u>
13. Johnson, Alexis	Custodian Belmar	\$ 15.66	9-16-02

C. Full-Time Substitutes

<u>Name</u>	<u>Position</u>	<u>Salary per month</u>	<u>Date</u>
1. Anderson, Dana	Dilworth	\$ 3510.00 (FTS-02)	9-23-02
2. Cress, Sibylla	Rooney	\$ 3440.00 (FTS-01)	9-28-02
3. Cygnarowicz, Edward	Beltzhoover	\$ 3510.00 (FTS-02)	9-23-02
4. DiRenzo, Maria	Program for Students with Exceptionalities	\$ 3440.00 (FTS-01)	9-23-02
5. Dorsett, Jacqueline	Homewood Montessori	\$ 3510.00 (FTS-02)	8-28-02
6. Dowell, Michele	Rooney	\$ 3440.00 (FTS-01)	9-3-02
7. Finch, Marion	Letsche	\$ 3440.00 (FTS-01)	9-3-02
8. Gigante, Gina	Concord	\$ 3440.00 (FTS-01)	8-27-02
9. Gorman, Melanie	Options Center	\$ 3440.00 (FTS-01)	9-5-02
10. Lombardo, Sumer	Dilworth	\$ 3440.00 (FTS-01)	9-27-02

11. Manofsky, Bethany	Certified Occupational Therapy Assistant Program for Students with Exceptionalities	\$ 2500.00 (FTS-01)	9-25-02
12. Oliveri, Craig	Roosevelt	\$ 3440.00 (FTS-01)	08-28-02
13. Pelkowski, Tracy	Reizenstein	\$ 3510.00 (FTS-02)	9-9-02
14. Phillips, Paula	Friendship	\$ 3440.00 (FTS-01)	08-28-02
15. Ralston, Brandy	Allderdice	\$ 3440.00 (FTS-01)	9-18-02
16. Robinson, Velma	Vann	\$ 3510.00 (FTS-02)	08-28-02
17. Simmons, Devas	Brookline	\$ 3440.00 (FTS-01)	8-28-02
18. Smalls, Gerarde	Weil	\$ 3725.00 (FTS-03)	8-28-02
19. Stein, Leigh	Arlington Elementary	\$ 3440.00 (FTS-01)	8-28-02
20. Vensel, Melissa	Carrick	\$ 3440.00 (FTS-01)	9-10-02
21. Watson, Carlton	Woolslair	\$ 3510.00 (FTS-02)	8-28-02

D. Part -Time Substitutes
(No Action)

E. Day-To-Day Substitutes

<u>Name</u>	<u>Position</u>	<u>Rate per day</u>	<u>Date</u>
1. Ahmed, Helen	Teacher Substitute	\$ 90.00	9-19-02
2. Albert, Nicole	Teacher Substitute	\$ 90.00	9-19-02
3. Becker, Diane	Teacher Substitute	\$ 90.00	10-4-02
4. Beitle, David	Center for the Musically Talented	\$ 20.69	9-28-02
5. Bradford, Rondar	Teacher Substitute	\$ 90.00	9-23-02
6. Capazzi, Arthur	Teacher Substitute	\$ 90.00	9-19-02
7. Cavazzi, Aimee	Teacher Substitute	\$ 90.00	9-23-02
8. Ceccarelli, Louis	Teacher Substitute	\$ 90.00	9-23-02
9. Cherpes, Louis	Teacher Substitute	\$ 90.00	9-19-02
10. Colonello, Rhiannon	Teacher Substitute	\$ 90.00	9-23-02
11. Conway, Francine	Center for the Musically Talented	\$ 20.69	9-28-02
12. Covaleski, Paul	Teacher Substitute	\$ 90.00	9-23-02
13. Datta, Rabinder	Teacher Substitute	\$ 90.00	9-19-02
14. Davis, Raquel	Teacher Substitute	\$ 90.00	9-23-02

15. Farnen, M. Antonieta	Teacher Substitute	\$ 90.00	9-23-02
16. Finkel, Jill	Teacher Substitute	\$ 90.00	9-19-02
17. George, Alyssa	Teacher Substitute	\$ 90.00	9-23-02
18. Gigante, Gina	Teacher Substitute	\$ 90.00	9-19-02
19. Harewood, Sheila	Teacher Substitute	\$ 90.00	9-19-02
20. Harris, Trisha	Teacher Substitute	\$ 90.00	8-28-02
21. Heinricher, David	Teacher Substitute	\$ 55.00	9-23-02
22. Hersey, Beth	Center for the Musically Talented	\$ 20.69	9-28-02
23. Huber, Sara	Teacher Substitute	\$ 90.00	9-19-02
24. Iezzi, Carl	Center for the Musically Talented	\$ 20.69	9-28-02
25. Jeyeram, Indira	Teacher Substitute	\$ 90.00	9-19-02
26. Kliwinski, Bruce	Teacher Substitute	\$ 90.00	10-8-02
27. Koch, Philip	Teacher Substitute	\$ 90.00	9-19-02
28. Kramer, Wendy	Teacher Substitute	\$ 90.00	9-23-02
29. Kwasniewski, Janette	Teacher Substitute	\$ 90.00	9-23-02
30. Lach, Joann	Teacher Substitute	\$ 55.00	9-23-02

31. Laveirge, Fawna	Teacher Substitute	\$ 90.00	9-23-02
32. Losk, Karin	Teacher Substitute	\$ 90.00	9-23-02
33. March, Erika	Center for the Musically Talented	\$ 20.69	9-28-02
34. McKeever, John	Teacher Substitute	\$ 90.00	9-26-02
35. Payne, Denise	Teacher Substitute	\$ 90.00	9-23-02
36. Perez, Heriberto	Teacher Substitute	\$ 55.00	10-4-02
37. Pilotta, Michele	Teacher Substitute	\$ 90.00	9-19-02
38. Rebmann, Shawna	Teacher Substitute	\$ 90.00	9-23-02
39. Rieger, Carey	Teacher Substitute	\$ 90.00	9-23-02
40. Romano, Marisa	Teacher Substitute	\$ 90.00	10-8-02
41. Simon, Robyn	Teacher Substitute	\$ 55.00	9-19-02
42. Singer, B. Michael	Teacher Substitute	\$ 90.00	9-23-02
43. Siplivy, Janice	Teacher Substitute	\$ 90.00	9-19-02
44. Stewart, Shay	Teacher Substitute	\$ 90.00	9-23-02
45. Stone, Carole	Center for the Musically Talented	\$ 20.69	9-28-02

46. Thomas, Emily	Teacher Substitute	\$ 90.00	9-19-02
47. Twyman, Edward	Teacher Substitute	\$ 90.00	9-19-02

Hourly Employees

<u>Name</u>	<u>Position</u>	<u>Rate per hour</u>	<u>Date</u>
48. Bick, Barbara	Food Service Worker Substitute Dilworth	\$ 6.08	9-5-02
49. Blakey, Richard	Cleaner Substitute	\$ 8.50	10-2-02
50. Brown, Loretta	Food Service Worker Substitute Clayton	\$ 6.08	9-6-02
51. Davis, Robbin	Food Service Worker Substitute Weil	\$ 6.08	9-17-02
52. Jones, Christine	Paraprofessional Substitute	\$ 6.00	9-23-02
53. McKee, Lisa	Paraprofessional Substitute	\$ 6.00	9-3-02
54. McNally, Ruth	Food Service Worker Substitute Food Service	\$ 6.08	8-29-02
55. Smith, Angela	Food Service Worker Substitute Food Service	\$ 6.08	8-29-02
56. Stallworth, Michelle	Food Service Worker Substitute Food Service	\$ 6.08	9-3-02

57. Stribling, Beverly	Food Service Worker Substitute Food Service	\$ 6.08	9-3-02
58. Taylor, Brenda	Paraprofessional Substitute	\$ 6.00	9-3-02
59. Tillman, Brenda	Cleaner Substitute	\$ 8.50	8-19-02
60. Vogel, Nona	Food Service Worker Substitute Food Service	\$ 6.08	9-6-02
61. White, Heather	Cleaner Substitute	\$ 8.50	8-29-02
62. Woods, Kathleen	Food Service Worker Substitute Lemington	\$ 6.08	9-3-02
63. Wright, Lisa	Food Service Worker Substitute Food Service	\$ 6.08	8-28-02
64. Yancey, Lucillia	Food Service Worker Substitute Clayton	\$ 6.08	9-26-02

F. Reinstatements

Salaried Employees

<u>Name</u>	<u>Position</u>	<u>Salary per month</u>	<u>Date</u>	<u>Increment</u>
1. Pierchalski, Denise	Teacher South	\$ 4095.00 (001-05)	9-15-02	Oct., 2003

G. Retirements

<u>Name</u>	<u>Position</u>	<u>Date</u>	<u>Reason</u>
1. Hudock, Daniel	Teacher Allegheny Middle	11-18-02	Disability Ret. Allowance
2. Irwin, James	Fireman B Manchester	10-1-02	Disability Ret. Allowance
3. Mazzella, Samuel	Program Funding Assistant Instructional Support	11-4-02	Ret. Allowance
4. Sharpe, Carole	Senior Buyer General Services	12-31-02	Ret. Allowance
5. Sinicki, Lorraine	Cook Manager Schenley	9-26-02	Disability Ret. Allowance
6. Sullivan, Joseph	Security Aide School Safety	9-9-02	Ret. Allowance
7. Torlidas, Chrissoula	Teacher Burgwin/Northview Heights	9-11-02	Ret. Allowance

H. Resignations

<u>Name</u>	<u>Position</u>	<u>Date</u>	<u>Reason</u>
1. Anderson, Dana	Pupil Affairs Assistant Dilworth	9-22-02	Other work
2. Battista, Rosemary	Aide for Students with Disabilities Program for Students with Exceptionalities	6-18-02	Other work
3. Ciletti, Theresa	Expeditor General Services	10-31-02	Other work
4. Clark, Lynne	Supervisory Aide I Morrow	9-27-02	Other work

5. Clark, Theresa	Supervisory Aide II Columbus	6-18-02	Other work
6. Colbert, Linda	Aide for Students with Disabilities Burgwin	6-18-02	Personal reasons
7. Derenzo, Carmella	Preschool Assistant I .5 Dilworth	6-18-02	Other work
8. Echols, Margaret	Aide for Students with Disabilities Conroy	6-18-02	Personal reasons
9. Edmonds, Keith	Teacher Milliones	10-7-02	Personal reasons
10. Erven-Victoria, Andrea	Preschool Teacher III Early Intervention	6-20-02	Personal reasons
11. Evans, Laura	Adjunct Teacher Rogers CAPA	6-20-02	Personal reasons
12. Fisher, Melinda	Food Service Worker Arsenal	9-16-02	Personal reasons
13. Gilbert, DelCarla	Supervisory Aide I Burgwin	6-18-02	Other work
14. Gincel, Cynthia	Supervisory Aide I Arlington Elementary	9-20-02	Other work
15. Gray, Kelly	Food Service Worker Brashear	9-13-02	Other work
16. Iaquinta, Thomas	Assistant Principal Arsenal	6-24-02	Personal reasons
17. Madden, Karina	Preschool Teacher III Early Intervention	6-20-02	Personal reasons
18. Meyers, Amber	Accountant V (Probationary) Operations/Budget Development and Management	10-16-02	Personal reasons

19. McKee, Lisa	Supervisory Aide I Stevens	6-18-02	Other work
20. Miles, Karen	Human Resources Assistant I (Temporary) Office of Human Resources	9-20-02	Other work
21. Poniczewski, Jason	Acting Resident Security Specialist School Safety	9-17-02	Personal reasons
22. Schaeffer, Michael	Security Aide School Safety	8-29-02	Other work
23. Simcox, Cynthia	Teacher West Liberty	10-7-02	Early Ret. Allowance
24. Smith, Leona	Preschool Teacher II Head Start	6-20-02	Personal reasons
25. Smith, Martin	Classroom Assistant Pioneer	9-30-02	Personal reasons
26. Smith, Tracy	Teacher Oliver	9-23-02	Personal reasons
27. Taylor, Brenda	Supervisory Aide I Murray	6-18-02	Other work
28. Verneck, Eileen	Supervisory Aide I Carmalt	9-25-02	Other work
29. Walluk, John	Director Facilities	11-15-02	Other work
30. Warren, Katherine	Light Cleaner Plant Operations	9-23-02	Other work
31. Washington, Charles	Fireman B Sunnyside	10-2-02	Early Ret. Allowance
32. Wetzel, Lucinda	Aide for Students with Disabilities Grandview	6-18-02	Personal reasons
33. White, Heather	Supervisory Aide I Phillips	6-18-02	Other work

34. White, Paul	Full-Time Substitute Teacher, Reizenstein	9-23-02	Personal reasons
35. Youngblood-Turner, Lisa	Aide for Students with Disabilities Madison	6-18-02	Personal reasons

I. Terminations

<u>Name</u>	<u>Position</u>	<u>Date</u>	<u>Reason</u>
1. Campagna, Louis	Tradesman Section on Maintenance	10-18-02	End of Assignment
2. Fink, Marion	Teacher Substitute	10-07-02	Leaving the city
3. Fulmore, Eugene	Cleaner Substitute	9-20-02	Personal reasons
4. Herring, Constance	Paraprofessional Substitute	9-23-02	Other work
5. Lisi, Jessica	Teacher Substitute	9-19-02	Leaving the city
6. Moody, Lakeisha	Paraprofessional Substitute Pioneer	10-7-02	Other work
7. Saracco, Maria	Teacher Substitute	9-4-02	Other work
8. Smith, Estella	Teacher Substitute	9-17-02	Own request
9. Stallworth, Michelle	Food Service Worker Substitute Food Service	9-20-02	Own request
10. Surdick, Linda	Paraprofessional Substitute Pioneer	9-18-02	Other work

11. Wolsko, Shirlynn

Teacher
Substitute

09-5-02

Other work

J. Full-Time Substitutes Released
(No Action)

K. Part-Time Substitutes Released
(No Action)

L. Sabbatical Leaves of Absence

<u>Name</u>	<u>Position</u>	<u>Dates</u>	<u>Reason</u>
1. Lofton, Nathaniel	Teacher Frick	2-3-03 to 6-19-03	Professional Development
2. Ratway, Clare	Instructional Teacher Leader Rooney	10-1-02 to 2-3-03	Health
3. Sanford, Cheerful	Teacher Columbus	9-17-02 to 11-4-02	Health
4. Strachan, Mary Ann	Teacher Rogers CAPA	9-23-02 to 12-31-02	Health

M. Leaves of Absence

<u>Name</u>	<u>Position</u>	<u>Dates</u>	<u>Reason</u>
1. Betts, Annette	Food Service Worker Pgh. Classical Academy	9-3-02 to 12-23-02	Personal reasons
2. Feilling, Ronald	Fireman B Brashear	8-28-02 to 11-11-02	Health

3. Hawthorne, Alan	Speech Language Pathologist Program for Students with Exceptionalities	2-3-03 to 6-19-03	Personal reasons
4. Kearney, Douglas	Fireman B Milliones	1-7-03 to 5-13-03	Study
5. McGuire-Moskovitz, Judith	Teacher McCleary	10-11-02 to 1-3-03	Personal reasons
6. Reed, Melissa	Operation Systems Specialist Office of Technology	10-1-02 to 12-16-02	Personal reasons
7. Richards, Bonnie	Teacher Dilworth	8-29-02 to 11-12-02	Health
8. Stanton, Catherine	Teacher Northview Heights	9-18-02 to 1-31-03	Personal reasons
9. Tonery, Kathleen	Teacher Allegheny Middle	8-28-02 to 1-2-03	Personal reasons
10. Wilson, Roberta	Educational Assistant I, School Support Aide Morningside	8-28-02 to 2-28-03	Health

N. Transfers from Temporary Professional to Professional Status

- a) The following temporary professional employee(s) have rendered satisfactory service for three years and are entitled to professional status effective September 2002 unless otherwise indicated:

<u>Name</u>	<u>Location</u>
1. Adzima, Keith	Sunnyside
2. Aldrighetti, Jose	Allderdice
3. Allison, Ann	Crescent
4. Anderson, Linette	Burgwin
5. Arter, Yarra	Northview Heights
6. Balla, Osman	Clayton
7. Barry, Kathleen	Program for Students with Exceptionalities
8. Bedillion, Scott	Milliones
9. Bejester, Jacie	Fort Pitt
10. Bigenho, Gilbert	Allegheny Traditional-Middle

11. Bohn, Pamela
12. Bradley, Barbara
13. Brickley, John
14. Brooks, Lena
15. Brown, Sonia
16. Capone, Victor
17. Correal, Jose
18. Curto, Jennifer
19. Dean, Michael
20. Dedes, Chris
21. DiNatale, Emanuel
22. Dodd, Stacey
23. Donofrio, Anthony
24. Dresbold, Amy
25. Duncan, Kimberle
26. Duty, Patricia
27. Dwyer, Melissa
28. Ehrin, Sherry
29. Eskenasy, Monica
30. Ferraro, Karen
31. Freed, Joanne
32. Fulton, Elizabeth
33. Gaddess, Hallie
34. Gallogly, Holly
35. Gardner, Patricia
36. Gavlik, Michael
37. Gee, Jun
38. Geever, Joseph
39. Glemba, Tanya
40. Glew, Cindy
41. Goins, Laura
42. Good, David
43. Graham, Rhonda
44. Green, Delacey
45. Groll, Patricia
46. Grumet, Carrie
47. Hall, Leslie
48. Hanley, Jennifer
49. Hardy, Derrick
50. Harris, D. Lamont
51. Hawes-Lewis, Trina
52. Henderson, Kimberly
53. Heywood, Carlton
54. Hicks, Ronald
55. Hoffer, Diana
56. Horvath, James
57. Howard, Betty

Prospect Elementary
 South Brook
 Arsenal
 Burgwin
 Weil
 Knoxville Middle
 Peabody
 Chartiers
 Peabody
 Prospect Elementary
 Arsenal
 Allegheny Elementary
 Columbus
 Mifflin
 Vann
 Clayton
 Arsenal
 Clayton
 Brashear
 Knoxville Middle
 Alderdice
 Greenway
 Greenfield
 Brashear
 Brookline
 Allegheny Traditional-Middle
 Rooney
 Burgwin
 Arlington Elementary
 West Liberty
 Milliones
 Brashear
 Oliver
 Burgwin
 Lincoln
 Fort Pitt
 .5 Crescent/.5 Morrow
 Banksville
 Weil
 Columbus
 Knoxville Middle
 Columbus
 Lemington
 Madison (11/02)
 South Hills
 Schiller
 Rooney

58. Hughes, Bernadette
 59. Hughes, Jamie
 60. Hunley, Harriett
 61. Imhoff, Leah
 62. Johnson, Phyllis
 63. Jones, Antoinette
 64. King, Heather
 65. King, Sharon
 66. Knight, Timothy
 67. Kurtz, Donald
 68. Larouere, Murray
 69. Lieberman, Deborah
 70. Loalbo, Kristen
 71. Lott, David
 72. Mandell, Phyllis
 73. Mangine, Marion
 74. Manker, Ginger
 75. Marche, Dolf
 76. Martin, Jeffery
 77. Mazzota, Karen
 78. May, David
 79. McIntosh, Monique
 80. McGill, Terrance
 81. McGuire, Michael
 82. McLinden, William
 83. Mikula, Jennifer
 84. Mocharko, Shannon
 85. Moore- Daryl
 86. Morrison, Jennifer
 87. Murphy, Joan
 88. Murray, Janet
 89. Naughton, Mary
 90. Needham, Janet
 91. O'Halloran, Mary Ann
 92. Outten, Shelby
 93. Parks, Pamela
 94. Patella, Regina
 95. Perfetti, Megan
 96. Perhach, Desra
 97. Perkins, Leslie
 98. Phillips, Justine
 99. Prendergast, Beth
 100. Ralston, Beverly
 101. Raupp, Gretchen
 102. Renne, Paul
 103. Reznik, Yelena
 104. Riggle, Stacy

Pioneer
 Weil
 Program for Students with Exceptionalities
 Knoxville Middle
 Belmar
 Schiller
 Lemington
 Colfax
 Program for Students with Exceptionalities
 Oliver
 Murray
 .6 Linden/.4 Phillips
 Weil
 Brashear
 Minadeo
 Stevens
 Liberty
 Columbus
 .5 Banksville/.5 Arlington
 Madison
 Clayton
 Weil
 Allderdice
 Knoxville Middle
 Allderdice
 Allegheny Traditional-Middle
 Banksville
 Westinghouse
 Crescent
 Oliver
 Prospect Middle
 Oliver
 Conroy
 Arsenal
 Crescent
 Weil
 Arsenal
 Langley
 Arsenal
 Arsenal
 Whittier
 Burgwin
 Allegheny Traditional Academy
 Beltzhoover
 Oliver
 Brashear
 Phillips

105. Rivers, Peter
 106. Robbins, Julie
 107. Rosato, Nikki
 108. Rysdon, Alice
 109. Rulin, Elliott
 110. Saba, Lisa
 111. Sage, Bethany
 112. Sague, Miguel
 113. Salzmann, Jennifer
 114. Sarniak, Kimberly
 115. Schachter, Linda
 116. Schaltenbrand, Paul
 117. Schanck, Linda
 118. Schmitt, Melissa
 119. Schrenker, Michael
 120. Schubert, Ellen
 121. Schurko, Kyra
 122. Sideris, Joanna
 123. Sill, Amanda
 124. Skweres, Kellie
 125. Slifkin, Josh
 126. Slosky, Jeffrey
 127. Sokolow, Marcia
 128. Stanford, Douglas
 129. Stebler, Melissa
 130. Stetar, Marianne
 131. Stevenson, Lula
 132. Stewart, Amy
 133. Stragand, Jason
 134. Stromberg, Shayne
 135. Sullivan, Timothy
 136. Tagg, John
 137. Tonery, Kathleen
 138. Triplett, Kristen
 139. Turner, Lorraine
 140. Vaughn, Barbara
 141. Watts, Judith
 142. White, Gera Ann
 143. White-Beck, Elouise
 144. Wolfe, Douglas
 145. Wolski, Christine
 146. Zangaro, Rebecca
 147. Zeidler, Davida

Weil
 Perry
 Allegheny Traditional-Elementary
 Millions
 Stevens
 Manchester
 Allderdice
 Rooney
 Homewood Montessori
 Carmalt
 Program for Students with Exceptionalities
 Allderdice
 Arsenal
 Colfax
 Arsenal
 Mann
 Northview Heights
 Northview Heights
 Madison
 Prospect Middle
 Allderdice
 Arsenal
 Brashear
 East Hills
 Clayton
 Allderdice
 Northview Heights
 Lincoln
 Liberty
 Schiller (10/02)
 Oliver
 Arsenal
 Allegheny Traditional-Middle
 Prospect Middle
 Westinghouse
 Carmalt
 Conroy
 Millions
 Allderdice
 Millions
 Brashear
 Lincoln
 Prospect Elementary

- b) The following special probationary employees are recommended for appointment as temporary professionals:

<u>Name</u>	<u>Location</u>
1. McKenna, Cara	Arlington Middle(8/28/02)
2. Sanford, Douglas	East Hills(8/28/02)

- c) The following probationary employees are recommended for appointment as temporary professionals:

<u>Name</u>	<u>Location</u>
1. Baker, Bradley	Langley(10/8/01)
2. Clements, Charmayne	Manchester(9/13/01)
3. Colland, Robert	Perry(9/25/01)
4. Dean, Jason	Oliver(2/4/02)
5. Liberati, Elaine	Homewood Montessori (9/7/01)
6. Harriett, Kevin	Schenley(9/25/01)
7. Jones, Anna	Frick(10/29/01)
8. Ruben, Richard	South(9/17/01)
9. Stumpp, Jennifer	Clayton(2/25/02)
10. Thomas, Lucy	Concord/McCleary(2/4/02)

O. Transfers From One Position to Another Without Change of Salary

<u>Name</u>	<u>Position</u>	<u>Date</u>
1. Abram, Jeffrey	Pupil Affairs Assistant, Weil to Student Services Assistant, Weil	8-29-02
2. Allen, Toni	Pupil Affairs Assistant, Arsenal to Student Services Assistant, Arsenal	8-29-02
3. Arnold, Linda	Reading Coach, .5 Manchester/.5 Regent Square to Reading Coach, .5 Sunnyside/.5 Manchester	8-28-02
4. Barnes, Wanda	Instructional Teacher Leader, Frick to Teacher, Instructional Support - \$ 200 per month select teacher differential	8-28-02
5. Biglow, Marshall	Pupil Affairs Assistant, Allegheny Middle to Student Services Assistant, Allegheny Middle	8-29-02

6. Bladen, Janice	Reading Coach, .5 Allegheny Elementary/.5 Morrow to Reading Coach, .4 Allegheny Elementary/.4 Morrow/.2 West Liberty	8-28-02
7. Boyce, Dennis	Pupil Affairs Assistant Letsche to Student Services Assistant, Letsche	8-29-02
8. Brown, Dewayne	Pupil Affairs Assistant Northview Heights to Student Services Assistant, Northview Heights	8-29-02
9. Brown, Rhonda	Pupil Affairs Assistant Options Center to Student Services Assistant, Options Center	8-29-02
10. Bynum, Janet	Reading Coach, Crescent to Reading Coach, .5 East Hills/.5 Greenfield	8-28-02
11. Carter, Germaine	Pupil Affairs Assistant Options Center to Student Services Assistant, Reizenstein	8-29-02
12. Cervone, Eileen	Teacher, Weil to Reading Coach, Instructional Support	8-28-02
13. Charlton, James	Teacher, Langley to Teacher, Carrick	8-28-02
14. Chatman, Frank	Pupil Affairs Assistant Reizenstein to Student Services Assistant, Reizenstein	8-29-02
15. Clark, Joyce	CAS Facilitator, Program for Students with Exceptionalities to Teacher, Program for Students with Exceptionalities	9-9-02
16. Cubakovic, Nadine	Reading Coach, Friendship to Reading Coach, .5 Belmar/.5 Regent Square	8-28-02
17. Cummings, Michele	Teacher, Brashear to Extended Day Instructional Teacher Leader, Brashear +\$50 per month select teacher differential and \$ 200 per month extended day differential	8-28-02
18. Dudley, Adriane	Pupil Affairs Assistant, Reizenstein to Student Services Assistant, Reizenstein	8-28-02
19. Duty, Patricia	Teacher, Clayton to Reading Coach, Instructional Support	8-28-02
20. Dyer, Joean	Teacher, Prospect Middle to Teacher, Arlington Middle	9-5-02

21. Everett, Alfonso	Pupil Affairs Assistant, Options Center to Student Services Assistant, Options Center	8-28-02
22. Franks, Anne	Pupil Affairs Assistant, Peabody to Student Services Assistant, Peabody	8-29-02
23. Garnett, Tamara	Pupil Affairs Assistant, Letsche to Student Services Assistant, Letsche	8-28-02
24. Gild, Laura	Counselor, Schenley to Counselor, Career Development	10-24-02
25. Guilfoyle, Crystal	Speech Therapist, Colfax to Speech Therapist, Program for Students with Exceptionalities	8-28-02
26. Halapatz, Peter	Teacher, Reizenstein to Instructional Teacher Leader, Reizenstein + 50 per month select teacher differential	9-23-02
27. Haselrig, Kenneth	Teacher, South Brook to Instructional Teacher Leader, South Brook + \$ 50 per month select teacher differential	8-28-02
28. Hines, Edward	Pupil Affairs Assistant Chatham to Student Services Assistant, Chatham	8-29-02
29. Houston, Fred	Pupil Affairs Assistant Knoxville Middle to Student Services Assistant, Knoxville Middle	8-29-02
30. Kopko, Janine	Teacher, Morningside to Instructional Teacher Leader, Morningside + \$50 per month select teacher differential	8-28-02
31. Manging, Marion	Teacher, Stevens to Teacher, Minadeo	10-7-02
32. McCary, Terri	Pupil Affairs Assistant, Burgwin to Student Services Assistant, Burgwin	8-29-02
33. McClinton, Lagretta	Pupil Affairs Assistant, Oliver to Student Services Assistant, Oliver	8-29-02
34. McDonald, Andre	Pupil Affairs Assistant, Allderdice to Student Services Assistant, Allderdice	8-29-02
35. McGee, Andre	Pupil Affairs Assistant, Frick to Student Services Assistant, Frick	8-29-02

36. McLean, Allison	Teacher, Crescent to Teacher, Morningside	9-30-02
37. Michael, Sharon	Teacher/Facilitator, Westinghouse to Reading Coach, Brashear/South	10-14-02
38. Moser, Laraine	Pupil Affairs Assistant, Brashear to Pupil Affairs Assistant, South	8-29-02
39. Mungin, Robert	Pupil Affairs Assistant, Rooney to Student Services Assistant, East Hills	8-29-02
40. Murphy, Barbara	School Nurse, Health Services to Instructional Teacher Leader, School Nurse, Health Services + 50 per month select teacher differential	8-23-02
41. Murphy-Olatunj, Denise	Pupil Affairs Assistant, Allegheny Elementary to Student Services Assistant, Allegheny Elementary	8-29-02
42. Needham, Janet	Speech Therapist, Conroy to Speech Therapist, Program for Students with Excepitonalities	8-28-02
43. Neuhart, Dawna	Teacher, Northview Heights to Instructional Teacher Leader, Northview Heights + \$ 50 per month select teacher differential	8-28-02
44. Palumbo, Sarah	Pupil Affairs Assistant, Peabody to Student Services Assistant, Peabody	8-29-02
45. Rivers, Jason	Pupil Affairs Assistant, Frick to Student Services Assistant, Frick	8-29-02
46. Robbins, Julie	Counselor, Perry to Department Chairperson, Perry + \$100 per month department chairperson differential	8-28-02
47. Robinson, Derek	Pupil Affairs Assistant, Northview Heights to Student Services Assistant, Northview Heights	8-29-02
48. Robinson, Ernest	Pupil Affairs Assistant, Perry to Student Services Assistant, Perry	8-29-02
49. Sciomacco, Michael	Teacher, Morningside to Teacher, Pittsburgh Classical Academy	8-28-02
50. Seligman, Lisa	Teacher, Arsenal to Teacher, .6 Woolslair/.4 Mifflin	8-28-02

51. Sharkaday, John	Teacher, Perry to Extended Day Instructional Teacher Leader, Perry + \$ 50 per month select teacher differential and \$ 190 per month extended day differential	8-28-02
52. Skinner, Carol	Pupil Affairs Assistant, Milliones to Student Services Assistant, Milliones	8-29-02
53. Smith, Camille	Preschool Teacher II, Weil to Preschool Teacher II, Belmar	8-28-02
54. Vickers, Robert	Educational Assistant I, In-House Suspension Aide, Greenway to Educational Assistant I, School Support Aide, Madison	10-7-02
55. Walker, Ruth	Pupil Affairs Assistant, Letsche to Student Services Assistant, Rooney	8-29-02
56. Watson, Brent	Teacher, .5 Woolslair/.5 Pgh. CAPA to Teacher, Pgh. CAPA	9-24-02
57. Womack, Tania	Teacher, Northview Heights to Instructional Teacher Leader, Northview Heights + \$ 50 per month select teacher differential	8-28-02
58. Wukitch, Norman	Department Chairperson, Westinghouse to Counselor, Counselor, Perry - \$ 100 per month department chairperson differential	9-1-02
59. Zewe, John	Teacher, Minadeo to Instructional Teacher Leader, Minadeo + \$ 50 per month select teacher differential	9-3-02

Hourly Employees

<u>Name</u>	<u>Position</u>	<u>Date</u>
60. Cantwell, Pamela	Aide for Students with Disabilities, Morrow to Aide for Students with Disabilities, Minadeo	8-29-02
61. Mayfield, Brenda	Child Care Aide, Schenley to Child Care Aide, Westinghouse	8-29-02

P. Transfers From One Position to Another With Change of Salary

Salaried Employees

<u>Name and Position</u>	<u>Salary per month</u>	<u>Date</u>	<u>Vice</u>	<u>Increment</u>
1. Graham, Kelli Preschool Teacher III, Early Intervention – Program for Students with Exceptionalities	\$ 3980.00 (001-04)	9-18-02	Vacancy	Mar., 2003
2. Lannis, Barbara Teacher, .5 Perry to Teacher, .5 Perry/ .5 Brashear	\$ 3870.00 (001-03)	9-23-02	Schedule change	
3. Medrano, Marshall Assistant Teacher, Career Development to Student Services Assistant, Dilworth	\$ 3042.00 (007-05)	10-1-02	Vacancy	Jan., 2004
4. Pietsch, Robert Teacher, .6 Beechwood to Teacher, .6 Beechwood/ .2 Spring Garden	\$ 5432.00 (002-10)	9-24-02	Schedule change	
5. Ruben, Richard Teacher, .5 South to Teacher, South	\$ 3870.00 (001-03)	8-28-02	Schedule change	
6. White, Robert Teacher, Options Center to Counselor, Options Center	\$ 4750.00 (001-08)	8-28-02		

Hourly Employees

<u>Name and Position</u>	<u>Rate per hour</u>	<u>Date</u>	<u>Vice</u>
7. Killmeyer, Stephen Fireman, Reizenstein to Maintenance Repairman I, Food Services	\$ 16.94	9-3-02	Vacancy

8. Walker, Lynn Supervisory Aide I, Weil to Supervisory Aide II, Weil	\$ 6.45	9-18-02	Vacancy
9. Walter, Kimberly Supervisory Aide I, Woolslair to Food Service Worker Substitute, Arsenal	\$ 6.08	9-26-02	Fisher resigned

Q. Supplemental Appointments
(No Action)

R. Miscellaneous Recommendations

Office of Human Resources

It is recommended:

1. That the Board approves leaves of absence with loss of pay for the following person(s):

<u>Name</u>	<u>Position</u>	<u>Dates</u>	<u>Reason</u>
a) Bieniek, Ivy	Teacher Minadeo	9-13-02 to 9-23-02	Personal reasons
b) Buschek, Catherine	Teacher Brashear	10-14-02 to 12-31-02	Health
c) Faust, Helen	Food Service Center Worker South Brook	10-12-02 to 10-28-02	Personal reasons
d) Gomez, Merceda	Preschool Teacher II Fort Pitt	9-19-02 to 10-21-02	Personal reasons
e) Hatcher, Mamie	Teacher Chartiers	9-18-02 to 11-20-02	Personal reasons

f) Hatok, Cynthia	Reading Coach Carmalt	9-23-02, 10-23-02 11-10-02, 12-16-02 1-22-03, 2-19-03 3-19-03, 4-28-03	Study
g) Herman, Karen	Food Service Worker Langley	10-11-02 to 10-18-02	Personal reasons
h) Maseda, Michele	Teacher Chartiers	10-14-02 to 12-2-02	Personal reasons
i) Meyers-Jeffrey, Lynn	Educational Assistant I, School Support Aide Rooney	10-7-02 to 10-11-02	Personal reasons
j) Morrow, Terri	Cook Manager Langley	10-3-02 to 10-24-02	Personal reasons
k) Sarniak, Kim	Teacher Carmalt	10-31-02 to 12-18-02	Personal reasons
l) Tarpley, Bridgett	Teacher Schenley	9-10-02 to 9-30-02	Health
m) Turner, Ethel	Teacher Schenley	9-16-02 to 10-4-02	Health

2. That the Board approves leaves of absence without loss of pay for the following person(s):

<u>Name</u>	<u>Position</u>	<u>Dates</u>	<u>Reason</u>
a) Anderson, Lucretia	School Nurse Health Services	9-23-02 to 9-26-02	Military duty

3. That the Board approves the following correction(s):

Reassignment from Leave of Absence

- a) **Skweres, Michele** – reassigned from Leave of Absence to Preschool Teacher III, Program for Students with Exceptionalities at the monthly salary of \$ 4120.00 (002-04), effective August 28, 2002 – should read – reassignment to Preschool Teacher III, Program for Students with Exceptionalities at the monthly salary of \$ 3950.00 (001-04), effective August 28, 2002. (September 2002 Board Minutes)
- Resignation**
- b) **Gift, Ralph** – resigned from the position of Building Inspector, Section on Maintenance with an effective date of September 29, 2002 – should read - Building Inspector, Section on Maintenance with an effective date of September 30, 2002. (September 2002 Board Minutes)

Transfers

- c) **Bonner, Rhonda** – transferred from Educational Assistant I, In-House Suspension Aide, Sunnyside to Educational Assistant I, Preschool Assistant I, King, effective August 29, 2002 – should read – Educational Assistant I, In-House Suspension Aide, Sunnyside to Educational Assistant I, Preschool Assistant I, Vann, effective August 29, 2002. (September 2002 Board Minutes)
 - d) **DiDonato, Robert** – transferred from Instructional Teacher Leader, Morningside to Teacher, Minadeo - \$ 100 per month select teacher differential, effective August 28, 2002– should read – Instructional Teacher Leader, Morningside to Teacher, Minadeo - \$ 150 per month select teacher differential, effective August 28, 2002. (September 2002 Board Minutes)
4. That the Board approve a suspension with loss of pay for William Blake, School Police Officer from October 7, 2002 through October 11, 2002.

It is recommended:

1. That the following assignments to the position of Faculty Manager of Athletics in the middle schools be approved for the school year 2002-2003 in accordance with the hours and conditions as set forth in the Collective Bargaining Agreement between the Board and the Pittsburgh Federation of Teachers.

	<u>SCHOOL</u>	<u>FACULTY MANAGER</u>
a.	ARLINGTON	Janet Murray
b.	PROSPECT	1. Vic DePasse 2. David Pilarski

2. That the following coaching assignments in the high schools for the interscholastic program be approved for the school year 2002-2003 in accordance with the hours and conditions as set forth in the Collective Bargaining Agreement between the Board and the Pittsburgh Federation of Teachers.

	<u>SCHOOL</u>	<u>COACH</u>	<u>SPORT</u>
a.	ALLDERDICE	1. Andre J. McDonald 2. Bruce Valinsky	Basketball, Asst. Boys Basketball, Head Boys
b.	BRASHEAR	Anthony Russell	Cross Country
c.	PEABODY	1. Stacey Stroud 2. Sylvester Kuntz	Track, Boys Asst. Cross Country
d.	PERRY	1. Terri Alessio 2. W. Chris Edmonds	Volleyball, Girls Wrestling, Head
e.	SCHENLEY	1. Gregory F. Short 2. John Vater 3. Christopher Sledge	Soccer, Head Girls Basketball, Head Girls Football, 4 th Asst.

3. That the following coaching assignments in the middle schools for the interscholastic athletic program be approved for the school year 2002-2003 in accordance with the conditions as set forth in the Collective Bargaining Agreement between the Board and the Pittsburgh Federation of Teachers.

	<u>SCHOOL</u>	<u>COACH</u>	<u>SPORT</u>
a.	ARSENAL	1. John Leemhuis 2. John E. Brickley, Jr. 3. Richard Falcioni 4. Doris Brown 5. Diane Davis	Cross Country Softball, Boys Volleyball Swimming, Girls Soccer, Girls
b.	KNOXVILLE	1. Jennifer Beiber 2. Robert Lingg	Cross Country Softball, Girls
c.	MILLIONES	George B. Schroeder, Jr.	Volleyball, Boys
d.	PROSPECT	1. Catherine Louise Laffey 2. Bonnie Wedner	Cross Country Volleyball, Boys
e.	SOUTH HILLS	Richard O'Brien	Basketball, Boys

4. That the following assignments to the position of teacher for middle school intramurals be approved for the school year 2002-2003 in accordance with the conditions as set forth in the Collective Bargaining Agreement between the Board and the Pittsburgh Federation of Teachers.

	<u>SCHOOL</u>	<u>TEACHER</u>	<u>SEASON</u>
a.	ARSENAL	Hannah McCarthy	Spring
b.	GREENWAY	Cindy L. (Gruver) Romano	Winter
c.	MILLIONES	Deborah A. Simone	Winter

5. That the following assignments for the elementary school intramural sports program be approved for the school year 2002-2003 in accordance with the conditions as set forth in the Collective Bargaining Agreement between the Board and the Pittsburgh Federation of Teachers.

	<u>SCHOOL</u>	<u>TEACHER</u>	<u>SEASON</u>
a.	FORT PITT	Calvin Womack	Fall, Winter
b.	KNOXVILLE	Joseph Rhad	Fall, Winter, Spring
c.	MURRAY	Stephen P. Fishman	Fall, Winter, Spring
d.	PROSPECT	1. Mary Maund 2. Bonnie Wedner	Fall, Winter, Spring Spring

6. That the following coaching assignments be rescinded for the 2002-2003 school year.

	<u>SCHOOL</u>	<u>COACH</u>	<u>SPORT</u>
a.	ARSENAL	1. Richard Falcioni 2. Jay Slosky 3. John Leemhuis 4. Gina Delano 5. Kelli Quigley	Cross Country Softball, Boys Volleyball, Boys Swimming, Girls Soccer, Girls
b.	BRASHEAR	Joseph Carlisle	Cross Country
c.	KNOXVILLE	Ed Kocur	Softball, Girls
d.	MILLIONES	Keith Edmonds	Volleyball, Boys
e.	PEABODY	1. Brian Hines 2. Ward Quinlan	Track, Boys Asst. Cross Country
f.	PERRY	Thomas Chapas	Wrestling, Head Volleyball, Girls
g.	PROSPECT	1. Bonnie Wedner 2. David Andrews	Cross Country Volleyball, Boys
h.	SOUTH HILLS	Sean Schofield	Basketball, Boys

7. That the following intramural assignments be rescinded for the 2002-2003 school year.

	<u>SCHOOL</u>	<u>TEACHER</u>	<u>SEASON</u>
a.	ARSENAL	Jay Slosky	Spring
b.	MILLIONES	Brenda Jones	Winter
c.	MURRAY	Louis Moorhead	Fall, Winter, Spring

HUMAN RESOURCES REPORT OF THE SUPERINTENDENT OF SCHOOLS**ADDENDUM A****POSITIONS OPENED AND CLOSED****GENERAL FUNDS**

It is recommended:

1. That the following position(s) be opened, effective on the date indicated:

<u>POSITION</u>	<u>NUMBER</u>	<u>DATE</u>	<u>LOCATION</u>
a) Director – Division of Assessment and Accountability	1	10-24-02	Office of the Superintendent
b) Clerk-Stenographer	1	10-24-02	Communications and Marketing
c) Student Services Assistant-(title change only)	28	8-29-02	various schools

2. That the following position(s) be closed, effective on the date indicated:

<u>POSITION</u>	<u>NUMBER</u>	<u>DATE</u>	<u>LOCATION</u>
a) Program Officer - Assessment	1	10-23-02	Instructional Support
b) Pupil Affairs Assistant (title change only)	28	8-28-02	various schools
c) Executive Director	1	10-24-02	Human Resources

TEMPORARY FUNDS

It is recommended:

1. That the following position(s) opened, effective on the date indicated:

<u>POSITION</u>	<u>NUMBER</u>	<u>DATE</u>	<u>LOCATION</u>
a) Program Funding Assistant	1	10-24-02	Alternative Education
b) Secretary II	1	10-24-02	Alternative Education
c) Educational Assistant II, Preschool Assistant II	1	10-24-02	Alternative Education
d) Student Services Assistants	2	10-24-02	Alternative Education
e) Parent Center Assistants	5	10-24-02	Communications and Marketing
f) School Community Liaison	1	10-24-02	Allegheny Traditional Academy – Middle

2. That the following position(s) be closed, effective on the date indicated:

<u>POSITION</u>	<u>NUMBER</u>	<u>DATE</u>	<u>LOCATION</u>
a) Clerk-Stenographer - CAPA Capital Campaign	1	10-24-02	Office of the Chief of Staff

Respectfully submitted,

John W. Thompson, Ph.D.
Superintendent of Schools

HUMAN RESOURCES REPORT OF THE SUPERINTENDENT OF SCHOOLS**ADDENDUM B****ADDITIONAL HUMAN RESOURCES ACTION****A. Reassignments from Leave of Absence****Salaried Employees**

<u>Name</u>	<u>Position</u>	<u>Salary per month</u>	<u>Date</u>	<u>Increment</u>
1. Hornsby, Nancy	Parent Involvement Specialist Instructional Support	\$ 4305.00 (010-10)	10-14-02	Jan., 2003

B. Terminations

<u>Name</u>	<u>Position</u>	<u>Date</u>	<u>Reason</u>
1. Britton, Sheila	Project Assistant Safe Schools	10-31-02	Position closed

C. Transfer from One Position to Another With Change in Salary**Salaried Employees**

<u>Name and Position</u>	<u>Salary per month</u>	<u>Date</u>	<u>Vice</u>	<u>Increment</u>
1. Briscoe, Solanda Fiscal Analyst, Finance to Acting Project Manager – Peoplesoft, Technology	\$ 5037.00 (013-01)	10-24-02	Casselberry transferred	

2. Casselberry, Lynne Project Manager - Peoplesoft, Technology to Acting Payroll Manager, Payroll	\$ 5867.00 (006-01)	10-24-02	Macura on extended sick leave
3. Simcic, Linda Accountant V, Finance To Acting Assistant Payroll Manager, Finance	\$ 3870.00 (011-01)	10-24-02	Vacancy
4. Vater, John Teacher, Schenley to Assistant Principal, Brashear	\$ 6607.00 (004-01)	11-1-02	Delduca transferred
5. Wesolowski, Sandra Teacher, Oliver to Assistant Principal, Letsche	\$ 6607.00 (004-01)	11-1-02	Rifugiato transferred

D. Miscellaneous Recommendations

Office of Human Resources

It is recommended:

1. That the Board approve October 1, 2002 as the effective date of hire for Darla DelDuca to the position of Director, Career and Vocational Development, Instructional Support.

THE BOARD OF PUBLIC EDUCATION
School District of Pittsburgh

FINANCIAL STATEMENT
SEPTEMBER 30, 2002

*Prepared by Accounting Section
Operations Office/Finance
John W. Thompson
Superintendent of Schools and Secretary*

SCHOOL DISTRICT OF PITTSBURGH

TABLE OF CONTENTS

September 30, 2002

**Page
Numbers**

Combined Balance Sheet:

All Fund Types and Account Groups..... 2 - 3

General Fund:

Statement of Estimated and Actual Revenues..... 4 - 5
Statement of Expenditures and Encumbrances..... 6

Food Service:

Statement of Estimated and Actual Revenues..... 7
Statement of Expenses and Encumbrances..... 8

***Capital Reserve Funds, Bond Funds, Self-Insurance Funds
and Activity Funds - Combined Statement of Revenues,
Expenditures and Changes in Fund Balance..... 9***

Statement of Special Funds.....10 - 13

Statement of Cash Balance..... 14

SCHOOL DISTRICT OF PITTSBURGH
COMBINED BALANCE SHEET - ALL FUND TYPES AND ACCOUNT GROUPS
30-Sep-02

	GOVERNMENTAL FUND TYPE			PROPRIETARY FUND TYPE		FIDUCIARY FUND TYPE		ACCOUNT GROUPS		TOTALS
ASSETS	GENERAL FUND	SPECIAL REVENUE FUNDS	BOND FUNDS	FOOD SERVICE FUND	INTERNAL SERVICE FUNDS	EXPENDABLE TRUST FUNDS	NON-EXPENDABLE TRUST FUNDS	GENERAL FIXED ASSETS	GENERAL LONG-TERM DEBT	(MEMORANDUM ONLY)
CASH	7,384,085.76	2,310,155.88		197,076.81	2,850,361.52	2,543.10	675,631.76			13,419,854.83
PETTY CASH	263,201.15	104,549.61		28,848.44						396,599.20
FISCAL AGENTS-CASH	100,000.00									100,000.00
INVESTMENTS	186,877,607.66	4,697,000.00		1,255,000.00	14,869,390.90	586,000.00				208,284,998.56
TOTAL CASH	194,624,894.57	7,111,705.49	-	1,480,925.25	17,719,752.42	588,543.10	675,631.76	-	-	222,201,452.59
ACCOUNTS RECEIVABLE:										
ACCRUED INTEREST	14,128.74									14,128.74
REAL ESTATE TAXES-CURRENT	14,589,632.70									14,589,632.70
REAL ESTATE TAXES-DELINQUENT	5,095,962.32									5,095,962.32
PERSONAL PROPERTY TAXES-CURRENT										-
PERSONAL PROPERTY TAXES-PRIOR	420,991.74									420,991.74
ESTIMATED UNCOLLECTIBLE:										-
REAL ESTATE TAXES	(1,815,000.00)									(1,815,000.00)
PERSONAL PROPERTY TAXES	(420,991.74)									(420,991.74)
INTERFUND LOANS RECEIVABLE										-
INTERFUND ACCOUNTS RECEIVABLE										-
INTERGOVERNMENTAL RECEIVABLES										-
STATE SUBSIDY RECEIVABLE										-
FEDERAL SUBSIDIES RECEIVABLE				(291.28)						(291.28)
RECEIVABLES-OTHER	894,205.01	187.00		1,244,861.58						2,139,253.59
INVENTORY	153,092.89			698,671.81						851,764.70
LAND				43,877.99				27,934,513.23		27,978,391.22
BUILDINGS				12,496,906.82				415,557,070.02		428,053,976.84
MACHINERY AND EQUIPMENT				4,785,057.06				61,393,890.10		66,178,947.16
ACCUMULATED DEPRECIATION-BUILDINGS				(2,424,816.81)						(2,424,816.81)
ACCUM. DEPR. - MACH. & EQUIP				(1,871,802.75)						(1,871,802.75)
CONSTRUCTION IN PROGRESS				112,573.64						112,573.64
PROVIDED FOR BONDS & NOTES PAYABLE									336,159,653.30	336,159,653.30
PROVIDED FOR ARBITRAGE REBATE TAX									290,633.49	290,633.49
PROVIDED FOR COMPENSATED ABSENCES									16,494,617.71	16,494,617.71
TOTAL ASSETS	213,556,916.23	7,111,892.49	-	16,565,963.31	17,719,752.42	588,543.10	675,631.76	504,885,473.35	352,944,904.50	1,114,049,077.16

SCHOOL DISTRICT OF PITTSBURGH
COMBINED BALANCE SHEET - ALL FUND TYPES AND ACCOUNT GROUPS
30-Sep-02

LIABILITIES	GENERAL FUND	SPECIAL REVENUE FUNDS	BOND FUNDS	FOOD SERVICE FUND	INTERNAL SERVICE FUNDS	EXPENDABLE TRUST FUNDS	NON-EXPENDABLE TRUST FUNDS	GENERAL FIXED ASSETS	GENERAL LONG-TERM DEBT	TOTALS (MEMORANDUM ONLY)
INTERGOVERNMENTAL ACCOUNTS PAYABLE										
ACCOUNTS PAYABLE	949,191.16	844.00					675,631.76			1,625,666.92
JUDGMENTS PAYABLE										
CONTRACTS PAYABLE										
ACCRUED SALARIES & BENEFITS PAYABLE	2,630,186.85									2,630,186.85
ACCRUED COMPENSATED ABSENCES PAYABLE	1,000,000.00			56,726.72						1,056,726.72
ACCRUED SEVERANCE COMP. PAYABLE				372,748.91						372,748.91
ACCRUED RETIREMENT PAYABLE	746,872.22									746,872.22
PAYROLL DEDUCTION & WITHHOLDINGS	11,317,664.19									11,317,664.19
DEFERRED REVENUES	30,235,005.92									30,235,005.92
DEPOSITS PAYABLE	1,088,133.16									1,088,133.16
PREPAYMENTS	26,974.56									26,974.56
DUE TO STUDENT GROUPS										
OTHER CURRENT LIABILITIES										
BONDS & NOTES PAYABLE									336,159,653.30	336,159,653.30
COMPENSATED ABSENCES PAYABLE									18,494,617.71	16,494,617.71
WORKER'S COMPENSATION PAYABLE					12,600,000.00					12,600,000.00
ARBITRAGE REBATE TAX PAYABLE									290,633.49	290,633.49
TOTAL LIABILITIES	47,994,028.06	844.00	-	429,475.63	12,600,000.00	-	675,631.76	-	352,944,904.50	414,644,883.95
FUND EQUITY										
INVESTMENT IN GENERAL FIXED ASSETS				600,841.49				504,885,473.35		505,486,314.84
CONTRIBUTED CAPITAL				12,345,338.28						12,345,338.28
RESERVE FOR INVENTORIES	250,000.00			1,500,000.00						1,750,000.00
RESERVE FOR ENCUMBRANCES	11,842,725.14	8,328,761.75		878,270.96	138,602.25	109,199.40				21,297,559.50
RESERVE CURRENT LIABILITIES	46,498,217.00									46,498,217.00
RESERVE FUTURE LIABILITIES	4,136,507.70									4,136,507.70
RESERVE FOR ARBITRAGE REBATE	290,633.49									290,633.49
RESERVE FOR WORKERS COMPENSATION										
UNRESERVED FUND BALANCE	102,544,804.84	(1,217,713.26)		812,036.95	4,981,150.17	479,343.70				107,599,622.40
TOTAL FUND EQUITY	165,562,888.17	7,111,048.49	-	16,136,487.68	5,119,752.42	588,543.10	-	504,885,473.35	-	699,404,193.21
TOTAL LIABILITIES AND FUND EQUITY	213,556,916.23	7,111,892.49	-	16,565,963.31	17,719,752.42	588,543.10	675,631.76	504,885,473.35	352,944,904.50	1,114,049,077.16

PITTSBURGH PUBLIC SCHOOLS
FUND 010 - GENERAL FUND
COMPARATIVE STATEMENT OF ESTIMATED AND ACTUAL REVENUES
JANUARY 1 THRU SEPTEMBER 30, 2002

	ESTIMATE	ACTUAL 2002	ACTUAL 2001	INCREASE (DECREASE)	REVENUE DUE	% OF ESTIMATE COLLECTED
LOCAL TAXES						
PUBLIC UTILITY REALTY TAX	\$ 360,000.00	\$ 451,275.61	\$ -	\$ 451,275.61	\$ (91,275.61)	125.35%
REAL ESTATE	155,900,000.00	175,261,837.20	163,265,600.80	11,996,236.40	(19,361,837.20)	112.42%
REAL ESTATE TRANSFER TAX	4,500,000.00	3,965,465.80	3,810,586.98	154,878.82	534,534.20	88.12%
PERSONAL PROPERTY	-	-	-	-	-	0.00%
MERCANTILE	4,000,000.00	3,555,687.43	3,726,215.71	(170,528.28)	444,312.57	88.89%
EARNED INCOME TAXES	82,300,000.00	62,012,620.99	57,980,802.92	4,031,818.07	20,287,379.01	75.35%
TOTAL TAXES	247,060,000.00	245,246,887.03	228,783,206.41	16,463,680.62	1,813,112.97	99.27%
OTHER LOCAL SOURCES						
IN LIEU OF TAXES	4,000,000.00	245,824.25	430,527.48	(184,703.23)	3,754,175.75	6.15%
TUITION	265,000.00	330,037.65	193,053.88	136,983.77	(65,037.65)	124.54%
INTEREST	6,500,000.00	2,323,142.34	4,779,391.74	(2,456,249.40)	4,176,857.66	35.74%
RENT OF CAPITAL FACILITIES	200,000.00	104,527.51	112,335.04	(7,807.53)	95,472.49	52.26%
GRANTS	-	-	632.50	(632.50)	-	0.00%
SALE REAL EST. & SURP EQUIP.	-	67,848.08	15,199.38	52,648.70	(67,848.08)	0.00%
SVCS PROV OTHR LOC GOVT UNTS	40,000.00	419,580.16	-	419,580.16	(379,580.16)	1048.95%
REV. FROM SPECIAL FUNDS	3,750,000.00	1,277,992.39	1,782,431.80	(504,439.41)	2,472,007.61	34.08%
SUNDRY REVENUES	395,000.00	250,598.61	391,050.31	(140,451.70)	144,401.39	63.44%
TOTAL OTHER LOCAL SOURCES	15,150,000.00	5,019,550.99	7,704,622.13	(2,685,071.14)	10,130,449.01	33.13%
STATE SOURCES						
BASIC INSTRUCTIONAL SUBSIDY	117,595,000.00	86,022,216.97	84,506,888.76	1,515,328.21	31,572,783.03	73.15%
CHARTER SCHOOLS	-	323,622.11	10,256.92	313,365.19	(323,622.11)	0.00%
TUITION	2,200,000.00	2,727,428.75	2,508,916.87	218,511.88	(527,428.75)	123.97%
INSTRUCTIONAL SUPPORT TEAM	-	-	-	-	-	0.00%
HOMEBOUND INSTRUCTION	15,000.00	11,456.20	15,392.16	(3,935.96)	3,543.80	76.37%
TRANSPORTATION	11,125,000.00	6,237,114.34	5,582,372.78	654,741.56	4,887,885.66	56.06%
SPECIAL EDUCATION	23,756,000.00	20,277,163.24	18,824,125.69	1,453,037.55	3,478,836.76	85.36%

PITTSBURGH PUBLIC SCHOOLS
FUND 010 - GENERAL FUND
COMPARATIVE STATEMENT OF ESTIMATED AND ACTUAL REVENUES
JANUARY 1 THRU SEPTEMBER 30, 2002

	ESTIMATE	ACTUAL 2002	ACTUAL 2001	INCREASE (DECREASE)	REVENUE DUE	% OF ESTIMATE COLLECTED
OTHER PROGRAM SUBSIDIES	-	-	-	-	-	0.00%
VOCATIONAL EDUCATION	1,250,000.00	1,243,699.19	1,452,196.24	(208,497.05)	6,300.81	99.50%
SINKING FUND	2,700,000.00	1,866,623.89	1,415,445.31	451,178.58	833,376.11	69.13%
MEDICAL AND DENTAL	575,000.00	534,486.00	597,232.68	(62,746.68)	40,514.00	92.95%
NURSES	350,000.00	341,438.44	348,221.51	(6,783.07)	8,561.56	97.55%
EXTRA GRANTS	-	-	-	-	-	0.00%
ADULT EDUC. CONNELLEY	2,500,000.00	2,490,000.00	-	2,490,000.00	10,000.00	99.60%
SOCIAL SECURITY PAYMENTS	8,265,000.00	6,812,398.12	6,705,591.27	106,806.85	1,452,601.88	82.42%
RETIREMENT PAYMENTS	3,391,000.00	671,032.66	1,256,833.57	(585,800.91)	2,719,967.34	19.79%
STATE TOTAL	<u>173,722,000.00</u>	<u>129,558,679.91</u>	<u>123,223,473.76</u>	<u>6,335,206.15</u>	<u>44,163,320.09</u>	<u>74.58%</u>
OTHER SOURCES						
REF. OF PRIOR YRS EXPENSES	-	-	91.91	(91.91)	-	0.00%
TUITION OTHER DISTRICTS	800,000.00	21,441.88	291,342.78	(269,900.90)	778,558.12	2.68%
INTER-FUND TRANSFERS	-	-	-	-	-	0.00%
REVENUE FROM FED SOURCES	-	-	-	-	-	0.00%
TOTAL OTHER SOURCES	<u>800,000.00</u>	<u>21,441.88</u>	<u>291,434.69</u>	<u>(269,992.81)</u>	<u>778,558.12</u>	<u>2.68%</u>
TOTALS	<u>\$ 436,732,000.00</u>	<u>\$ 379,846,559.81</u>	<u>\$ 360,002,736.99</u>	<u>\$ 19,843,822.82</u>	<u>\$ 56,885,440.19</u>	<u>86.97%</u>

PITTSBURGH PUBLIC SCHOOLS
FUND 010 - GENERAL FUND
SUMMARY OF EXPENDITURES
JANUARY 1 THRU SEPTEMBER 30, 2002

	0601/4 BUDGET AFTER REVISION	0602/5 EXPENDITURES	0603 ENCUMBRANCES	UNENCUMBERED BALANCE	% REMAINING
PERSONAL SERVICES - SALARIES	\$ 213,252,302.00	\$ 149,176,979.76	\$ -	\$ 64,075,322.24	30.05%
PERSONAL SERVICES - BENEFITS	55,723,554.00	33,509,605.47	-	22,213,948.53	39.86%
PURCHASED PROF & TECH SERVICES	66,968,222.10	19,158,734.13	2,119,785.70	45,689,702.27	68.23%
PURCHASED PROPERTY SERVICES	8,955,762.52	4,681,460.81	718,070.66	3,556,231.05	39.71%
OTHER PURCHASED SERVICES	45,797,697.95	27,304,559.56	371,733.43	18,121,404.96	39.57%
SUPPLIES	19,174,993.13	8,689,347.09	4,265,112.71	6,220,533.33	32.44%
PROPERTY	9,037,406.83	5,144,862.22	2,549,046.84	1,343,497.77	14.87%
OTHER OBJECTS	43,916,943.00	24,727,008.33	853,306.15	18,336,628.52	41.75%
OTHER FINANCING USES	26,491,344.00	24,838,448.70	957,895.00	695,000.30	2.62%
	<u>\$ 489,318,225.53</u>	<u>\$ 297,231,006.07</u>	<u>\$ 11,834,950.49</u>	<u>\$ 180,252,268.97</u>	<u>36.84%</u>

PITTSBURGH PUBLIC SCHOOLS
FUND 500 - FOOD SERVICE
STATEMENT OF ESTIMATED AND ACTUAL REVENUES
JANUARY 1 THRU SEPTEMBER 30, 2002

	ESTIMATE	REVENUE	REVENUE DUE	% RECEIVED
INTEREST	\$ 238,120.00	\$ 15,597.00	\$ 222,523.00	6.55%
SALES				
- PUPILS	849,472.00	517,831.57	331,640.43	60.96%
- ADULTS/ALA CARTE	1,090,000.00	675,143.02	414,856.98	61.94%
- SPECIAL EVENTS	1,500,000.00	1,214,676.24	285,323.76	80.98%
SUNDRY	49,000.00	22,231.54	26,768.46	45.37%
SUBSIDY - STATE	707,878.00	384,305.96	323,572.04	54.29%
STATE REV. FOR SOCIAL SEC. PAYMENTS	216,802.00	126,471.80	90,330.20	58.34%
STATE REV. FOR RETIREMENT PAYMENTS	50,000.00	15,368.69	34,631.31	30.74%
FEDERAL REIMBURSEMENT	9,236,232.00	4,838,380.67	4,397,851.33	52.38%
DONATED COMMODITIES	214,500.00	101,002.29	113,497.71	47.09%
TOTALS	<u>\$ 14,152,004.00</u>	<u>\$ 7,911,008.78</u>	<u>\$ 6,240,995.22</u>	<u>55.90%</u>

PITTSBURGH PUBLIC SCHOOLS
FUND 500 - FOOD SERVICE
SUMMARY OF EXPENDITURES
JANUARY 1 THRU SEPTEMBER 30, 2002

	0601/4 BUDGET AFTER REVISION	0602/5 EXPENDITURES	0603 ENCUMBRANCES	UNENCUMBERED BALANCE	% REMAINING
PERSONAL SERVICES - SALARIES	\$ 5,162,887.00	\$ 3,165,315.70	\$ -	\$ 1,997,571.30	38.69%
PERSONAL SERVICES - BENEFITS	1,237,650.00	682,195.72	-	555,454.28	44.88%
PURCHASED PROF & TECH SERVICES	82,184.80	-	184.80	82,000.00	0.00%
PURCHASED PROPERTY SERVICES	339,339.25	217,387.19	10,144.01	111,808.05	32.95%
OTHER PURCHASED SERVICES	497,178.80	391,750.30	4,411.60	101,016.90	20.32%
SUPPLIES	6,760,843.86	4,105,896.25	6,310.30	2,648,637.31	39.18%
PROPERTY	148,580.00	11,124.41	66,463.76	70,991.83	47.78%
OTHER OBJECTS	1,052,500.00	965.00	-	1,051,535.00	99.91%
OTHER FINANCING USES	45,000.00	32,130.09	-	12,869.91	28.60%
	<u>\$ 15,326,163.71</u>	<u>\$ 8,606,764.66</u>	<u>\$ 87,514.47</u>	<u>\$ 6,631,884.58</u>	<u>43.27%</u>

PITTSBURGH PUBLIC SCHOOLS
CAPITAL RESERVE FUNDS, BOND FUNDS, TRUST AND AGENCY FUNDS & ACTIVITY FUNDS
COMBINED STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCE
AS OF SEPTEMBER 30, 2002

BEGINNING DATE		FUND TITLE	FUND BALANCE	PLUS REVENUES/TRANSFERS	LESS EXPENDITURES/TRANSFERS	LESS ENCUMBRANCES	UNENCUMBERED BALANCE
1/1/02	022	CAPITAL IMPROVEMENT FUND	\$ 948,513.57	\$ 55,511.97	\$ 46,297.66	\$ -	\$ 957,727.88
1/1/02	299	FIRE DAMAGE FUND	3,399,967.58	-	14,727.10	-	3,385,240.48
		TOTAL CAPITAL RESERVE FUNDS	<u>4,348,481.15</u>	<u>55,511.97</u>	<u>61,024.76</u>	<u>-</u>	<u>4,342,968.36</u>
1/1/96	326	1996 MAJOR MAINT. PROG.	-	7,529,651.45	7,514,182.47	-	15,468.98
1/1/96	327	1996 CAPITAL PROJECTS PROG.	-	24,335,145.18	24,335,145.18	-	-
1/1/97	328	1997 MAJOR MAINT. PROG.	-	8,412,208.72	8,321,893.91	4,134.82	86,177.99
1/1/97	329	1997 CAPITAL PROJECTS PROG.	-	28,365,911.80	27,811,682.56	554,228.44	0.80
1/1/98	330	1998 MAJOR MAINT. PROG.	-	14,980,644.01	14,980,644.01	-	-
1/1/98	331	1998 CAPITAL PROJECTS PROG.	-	17,806,670.71	17,806,670.71	-	-
1/1/99	332	1999 MAJOR MAINT. PROG.	-	15,095,000.00	15,095,000.00	-	-
1/1/99	333	1999 CAPITAL PROJECTS PROG.	-	23,600,000.00	23,600,000.00	-	-
1/1/00	334	2000 CAPITAL PROJECTS PROG.	-	11,004,246.00	10,478,319.06	525,926.94	-
1/1/00	335	2000 MAJOR MAINT. PROG.	-	44,628,920.00	43,126,804.24	1,502,115.76	(0.00)
1/1/01	336	2001 MAJOR MAINT. PROG.	-	16,420,000.00	11,202,564.38	5,126,663.10	90,772.52
1/1/01	337	2001 CAPITAL PROJECTS PROG.	-	42,942,913.95	35,592,317.85	3,924,095.35	3,426,500.75
1/1/01	338	2001 VARIABLE CAPITAL NOTES	-	6,563,800.01	6,317,363.99	223,027.57	23,408.45
1/1/02	339	2002 MAJOR MAINTENANCE PROG.	-	16,049,369.88	3,118,979.65	4,486,625.59	8,443,764.64
1/1/02	340	2002 CAPITAL PROJECTS PROG.	-	50,339,836.77	12,956,081.58	22,339,380.11	15,044,375.08
1/1/02	341	2002 REFUNDING BONDS	-	54,726,266.80	54,726,266.80	-	-
1/1/02	342	2002 REFUNDING SERIES A	-	85,707,536.45	85,705,036.45	-	2,500.00
1/1/98	360	1998 TECHNOLOGY PLAN	-	11,112,685.28	11,112,685.28	-	-
1/1/99	361	1999 TECHNOLOGY PLAN	-	6,930,000.00	6,930,000.00	-	-
1/1/00	362	2000 TECHNOLOGY PLAN	-	10,366,834.00	10,227,071.88	95,899.03	43,863.09
1/1/01	363	2001 TECHNOLOGY PLAN	-	2,646,200.00	2,451,886.78	190,749.73	3,563.49
1/1/00	390	2000 QUALIFIED ZONE ACADEMY	-	2,568,000.00	2,282,722.50	285,276.75	0.75
1/1/00	391	2000 AUTOMATED BLDG SYS CON	-	272,737.28	4,021.66	4,310.34	264,405.28
1/1/01	392	2001 QUALIFIED ZONE ACADEMY	-	10,952,000.00	6,081,401.54	4,832,865.81	37,732.65
1/1/99	399	1999 E-RATE	1,772,150.46	110,001.28	-	-	1,882,151.74
		TOTAL BOND FUNDS	<u>1,772,150.46</u>	<u>513,486,577.57</u>	<u>441,778,742.48</u>	<u>44,095,299.34</u>	<u>29,364,686.21</u>
7/1/02	701	UNEMPLOYMENT COMPENSATION	5,020,624.15	54,077.85	1,845,809.99	5,953.51	3,222,938.50
7/1/02	702	WORKER'S COMPENSATION	274,574.84	748,176.90	1,111,973.97	132,640.74	(221,862.97)
1/1/02	703	COMP GEN LIAB & INSURANCE	324,904.20	1,800,000.00	144,821.56	-	1,980,082.64
		TOTAL INTERNAL SERVICE FUNDS	<u>\$ 5,620,103.19</u>	<u>\$ 2,602,254.75</u>	<u>\$ 3,102,605.52</u>	<u>\$ 138,594.25</u>	<u>\$ 4,981,158.17</u>

PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF SPECIAL FUNDS
AS OF SEPTEMBER 30, 2002

PAGE NO.: 1

FND	DESCRIPTION	ESTIMATED REVENUE	REVENUE	REVENUE DUE	AUTHORIZED BUDGET	EXPENSES	ENCUMBRANCES	UNENCUMBERED BALANCE
023	SPECIAL OPERATING FUND	\$217,642.00	\$212,782.96	\$4,859.04	\$217,642.00	\$207,285.67	\$.00	\$10,356.33
024	ACCOUNTABILITY INCENTIV	8,371.00	8,371.00	.00	8,371.00	4,743.26	.00	3,627.74
025	2001-06 HEINZ TIF	39,700.00	39,700.00	.00	39,700.00	.00	.00	39,700.00
031	2000-01 LICENSED PRACTI	541,510.00	652,139.79	110,629.79	541,510.00	673,932.99	.00	132,422.99
032	1999-2002 FOR. LANG. AS	450,097.00	391,870.00	58,227.00	450,097.00	392,464.28	.00	57,632.72
036	1999-2001 P.S. WRITE -	200,000.00	200,000.00	.00	200,000.00	155,965.56	.00	44,034.44
041	1999-2000 TECH.-BASED T	400,000.00	400,000.00	.00	400,000.00	345,038.73	.00	54,961.27
043	2001-02 ABE/GED PROGRAM	590,236.00	541,049.63	49,186.37	590,236.00	582,496.62	.00	7,739.38
044	2001-02 EVEN START PROG	253,271.00	232,165.12	21,105.88	253,271.00	240,166.25	.00	13,104.75
047	2000-01 ELECT PROGRAM	728,000.00	716,526.83	11,473.17	728,000.00	716,886.60	.00	11,113.40
048	2001-02 START ON SUCCE	107,022.00	81,307.36	25,714.64	107,022.00	82,406.80	.00	24,615.20
049	2001-02 ELECT FATHERHO	140,000.00	81,666.69	58,333.31	140,000.00	67,787.87	.00	72,212.13
050	2000-03 READING EXCELLE	1,700,000.00	1,473,333.38	226,666.62	1,700,000.00	1,332,014.56	31,026.38	336,959.06
053	2001-02 I.D.E.A. SECTIO	5,242,017.00	5,242,017.00	.00	5,242,017.00	5,242,017.00	.00	.00
054	2001-02 I.D.E.A. SECTIO	439,067.00	439,067.00	.00	439,067.00	439,067.00	.00	.00
055	2001-02 EARLY INTERVENT	2,669,020.00	2,603,732.00	65,288.00	2,669,020.00	2,669,020.00	.00	.00
056	SPECIAL OPERATING FD/PE	579,343.00	458,106.58	121,236.42	579,343.00	468,911.59	.00	110,431.41
058	2000-01 LANGLEY HEALTH	137,000.00	137,000.00	.00	137,000.00	121,101.90	.00	15,898.10
059	2001-02 PIONEER YOUTH W	68,500.00	53,002.61	15,497.39	68,500.00	53,002.61	.00	15,497.39
060	2001-02 CONROY YOUTH W/	52,900.00	43,772.30	9,127.70	52,900.00	43,772.30	.00	9,127.70
061	2001-02 SCHENLEY INFOLI	35,180.00	15,953.85	19,226.15	35,180.00	16,041.29	.00	19,138.71
062	2000-01 TITLE II PROGRA	333,185.00	333,185.00	.00	333,185.00	333,184.99	.00	.01
063	1999-2003 MENORAH SCHOL	25,000.00	25,000.00	.00	25,000.00	25,000.00	.00	.00
064	2001-02 SPECIAL EDUCATI	26,470.00	19,515.48	6,954.52	26,470.00	19,515.49	.00	6,954.51
085	1996-99 DIFFERENT AND T	50,000.00	50,000.00	.00	50,000.00	45,665.06	.00	4,334.94
086	2001-02 SUPERINTENDENT'	6,000.00	6,000.00	.00	6,000.00	6,119.35	.00	87,430.92
087	2001-02 READ TO SUCCEED	759,667.00	759,667.00	.00	759,667.00	672,236.08	.00	8,185.92
089	2000-01 TITLE VI PROGRA	355,753.00	355,753.00	.00	355,753.00	355,753.00	.00	.00
070	2001-02 CSRD ROUND 1/YE	375,000.00	317,307.69	57,692.31	375,000.00	380,665.00	.00	5,665.00
071	PRIME PLUS MATCHING FOU	500,000.00	500,000.00	.00	500,000.00	578,226.72	3,625.00	81,851.72
072	2001-02 HEAD START PROG	4,620,454.00	3,771,455.59	848,998.41	4,620,454.00	4,097,870.05	.00	523,583.95
073	2001-02 TITLE II PROGRA	422,728.00	422,728.00	.00	422,728.00	407,669.75	.00	15,058.25
074	SPECIAL OPERATING FUND	291,318.00	269,985.85	21,332.15	291,318.00	219,963.09	.00	71,354.91
075	2001-02 FAMILY LITERACY	90,000.00	45,000.00	45,000.00	90,000.00	65,072.28	.00	24,927.72
081	1998-03 WESTINGHOUSE S.	300,000.00	307,168.50	.00	300,000.00	222,226.26	.00	65,493.74
084	2000-01 CLASS SIZE REDU	2,453,462.00	2,453,462.00	7,168.50	2,453,462.00	2,445,323.93	12,280.00	8,138.07
091	MILLER ELEM. EXTENDED D	120,000.00	120,000.00	.00	120,000.00	108,001.80	.00	.00
092	2001-02 TITLE IV-A CHIL	215,000.00	189,535.09	25,464.91	215,000.00	184,632.34	.00	30,367.66
094	HEAD START INITIATIVES	280,585.00	282,618.46	2,033.46	280,585.00	233,262.58	.00	47,322.42
095	2000-01 READ TO SUCCEED	759,667.00	679,759.24	79,907.76	759,667.00	679,759.24	23,019.00	56,888.76
096	2001-03 BEST FRIENDS PR	120,506.00	.00	120,506.00	120,506.00	45,835.68	.00	69,810.32
097	SPECIAL OPERATING FUND	54,900.00	37,000.00	17,900.00	54,900.00	38,098.39	7,887.87	8,913.74
098	2001-02 TITLE VI PROGRA	370,542.00	295,358.03	75,183.97	370,542.00	278,418.17	.00	92,123.83
099	2001-02 CLASS-SIZE REDU	2,847,767.00	2,847,767.00	.00	2,847,767.00	1,786,964.37	.00	1,060,802.63
100	2001-02 PEABODY INFORM.	59,000.00	.00	59,000.00	59,000.00	54,650.04	.00	4,349.96
101	2001-02 FAMILY CENTERS	181,191.00	164,498.36	16,692.64	181,191.00	164,643.13	.00	16,547.87
102	2000-01 TECH PREP - CCA	72,700.00	29,180.54	43,519.46	72,700.00	68,015.80	.00	4,684.20
103	SPECIAL OPERATING FUND	77,689.00	72,653.46	5,035.54	77,689.00	67,570.83	.00	10,118.17
104	2001-03 CSRD ROUND 2/YE	826,000.00	571,846.14	254,153.86	826,000.00	640,702.76	24,020.23	161,277.01
105	SCIENCE & MATH(SAM)/ELE	500,000.00	525,193.84	25,193.84	500,000.00	299,865.07	3,893.17	196,241.76
106	2000-01 CSRD ROUND 1/YE	385,000.00	385,000.00	.00	385,000.00	366,873.17	.00	18,126.83

PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF SPECIAL FUNDS
AS OF SEPTEMBER 30, 2002

PAGE NO.: 2

FND	DESCRIPTION	ESTIMATED REVENUE	REVENUE	REVENUE DUE	AUTHORIZED BUDGET	EXPENSES	ENCUMBRANCES	UNENCUMBERED BALANCE
107	PGH REFORM IN MATHEMATI	\$3,421,924.00	\$3,582,246.50	\$160,322.50-	\$3,421,924.00	\$3,447,822.46	\$.00	\$25,898.46-
108	2000-01 SAFE SCHOOLS/HE	1,569,060.00	1,168,306.00	400,754.00	1,569,060.00	1,175,357.21	45,876.74	347,826.05
110	2001-02 CCAC/TECH PREP	72,700.00	65,703.29	6,996.71	72,700.00	67,539.42	.00	5,160.58
112	2001-02 CAPA CURRICULUM	282,489.00	200,000.00	82,489.00	282,489.00	77,394.73	62,491.08	142,603.19
113	2001-02 PREGNANT & PARE	19,600.00	19,600.00	.00	19,600.00	19,604.06	.00	4.06-
114	2000-02 CARRICK COMMUNI	69,000.00	69,000.00	.00	69,000.00	81,784.40	.00	12,784.40-
118	2000-03 PRIME PLUS PROG	2,000,000.00	1,425,150.00	574,850.00	2,000,000.00	1,616,898.44	60,820.09	322,281.47
119	PEW NETWORK FOR STANDAR	775,000.00	607,500.00	167,500.00	775,000.00	767,501.26	.00	7,498.74
121	PEABODY INFORMATION TEC	130,000.00	130,000.00	.00	130,000.00	123,900.89	.00	6,099.11
125	1999-2000 SAFE SCHOOLS/	1,617,248.00	1,590,975.00	26,273.00	1,617,248.00	1,591,209.46	13,395.30	12,643.24
127	1999-2000 SCHOOL PERFOR	367,595.00	367,595.50	.50-	367,595.00	365,199.67	.00	2,395.33
128	2001-02 HEALTH ACADEMY/	98,000.00	71,407.49	26,592.51	98,000.00	73,523.19	.00	24,476.81
130	1998-99 Start On Succes	46,228.00	37,951.11	8,276.89	46,228.00	39,473.91	.00	6,754.09
131	2001-02 LITERACY PLUS	827,570.00	726,224.10	101,345.90	827,570.00	691,023.66	39,462.52	97,083.82
133	1999-2000 PEABODY PUBLI	32,669.00	7,620.65	25,048.35	32,669.00	7,268.46	.00	25,400.54
134	2001-02 LICENSED PRACTI	200,221.00	330,714.41	130,493.41-	200,221.00	162,869.71	.00	37,351.29
135	2000-01 PA SAFE SCHOOLS	320,000.00	192,594.72	127,405.28	320,000.00	194,316.92	.00	125,683.08
136	1999-2002 COMMUNITY LEA	448,692.00	417,473.00	31,219.00	448,692.00	417,445.39	.00	31,246.61
138	2001-02 CENTRAL SERVICE	55,438.00	.00	55,438.00	55,438.00	.00	.00	55,438.00
139	LEADERSHIP TRANSITION I	158,000.00	131,280.46	26,719.54	158,000.00	74,934.35	.00	83,065.65
140	2000-01 C.A.C.F.P./HEAD	375,294.00	214,369.95	160,924.05	375,294.00	214,369.95	.00	160,924.05
141	2001-02 SURGICAL TECHNO	52,398.00	60,362.74	7,964.74-	52,398.00	56,586.21	.00	4,188.21-
142	2001-02 ALT EDUC. FOR D	645,840.00	645,840.00	.00	645,840.00	304,949.29	295,508.26	45,382.45
143	2000-01 PPS STUDENT ASS	387,764.00	389,264.00	1,500.00-	387,764.00	389,638.25	236.75	2,111.00-
144	2001-02 PA SAFE SCHOOLS	185,464.00	185,464.00	.00	185,464.00	185,464.00	.00	.00
145	PEABODY INFORMATON TECH	68,241.00	68,241.60	.60-	68,241.00	40,309.30	1,500.00	26,431.70
147	2001-02 PPS STUDENT ASS	369,792.00	295,833.60	73,958.40	369,792.00	306,913.92	2,394.00	60,484.08
149	2001-02 CACFP/HEAD STAR	375,800.00	226,477.51	149,322.49	375,800.00	336,467.05	19,772.06	19,560.89
151	2001-02 SPECIAL EDUCATI	72,097,336.00	72,560,195.27	462,859.27-	72,097,336.00	69,276,413.72	.00	2,820,922.28
152	2001-02 INSTITUTIONALIZ	819,599.00	1,028,130.03	208,531.03-	819,599.00	773,166.38	.00	46,432.62
153	2001-02 INSTITUTION CHI	440,151.00	47,338.24	392,812.76	440,151.00	286,627.31	.00	153,523.69
154	2001-02 ALLEGHENY COUNT	75,000.00	.00	75,000.00	75,000.00	.00	.00	75,000.00
155	2001-02 TEACHING AMERIC	152,465.00	66,550.00	85,915.00	152,465.00	77,843.51	65,286.00	9,335.49
156	2001-02 VOCATIONAL EQUI	132,187.00	.00	132,187.00	132,187.00	.00	114,822.00	17,365.00
157	2001-02 MIDDLE SCHOOL M	130,667.00	40,950.00	89,717.00	130,667.00	40,988.80	45,139.60	44,538.60
158	2001-02 ELECT STUDENT W	1,100,000.00	493,712.14	606,287.86	1,100,000.00	746,480.20	.00	353,519.80
159	1999-00 ALTERN. ED FOR	349,600.00	244,634.76	104,965.24	349,600.00	149,780.55	.00	199,819.45
160	2000 PA SAFE SCHOOL INI	528,000.00	422,814.16	105,185.84	528,000.00	422,782.63	.00	105,217.37
161	2001-02 SUCCESSFUL STUD	40,000.00	8,846.98	31,153.02	40,000.00	16,769.67	.00	23,230.33
163	2000-01 CSRI REALLOCATE	482,054.00	222,486.48	259,567.52	482,054.00	362,191.96	.00	119,862.04
164	2000-01 SCHOOL INCENTIV	445,039.00	445,038.75	.25	445,039.00	445,038.75	.00	.25
165	SCHOOL PERFORM. & LEADE	200,000.00	200,000.00	.00	200,000.00	54,483.08	.00	145,516.92
166	2001-02 LANGLEY HEALTH	75,000.00	75,000.00	.00	75,000.00	11,088.73	.00	63,911.27
167	1997-99 SCHOOL SAFETY C	30,000.00	30,000.00	.00	30,000.00	23,166.84	.00	6,833.16
168	1997 VISION 21 - HEINZ	150,000.00	150,000.00	.00	150,000.00	105,833.11	.00	44,166.89
169	2001-02 SCHOOL INCENTIV	505,264.00	505,264.25	.25-	505,264.00	484,006.78	19,329.55	1,927.67
170	2000-02 PA DEVELOPMENTA	50,000.00	37,805.00	12,195.00	50,000.00	44,665.91	.00	5,334.09
171	CAPA CAPITAL CAMPAIGN	709,755.00	86,705.02	623,049.98	709,755.00	607,885.42	.00	101,869.58
173	2001 SCHENLEY WIRELESS	80,000.00	.00	80,000.00	80,000.00	77,764.06	423.00	1,812.94
175	2002-05 FUN TO BE FIT P	192,952.00	192,952.00	.00	192,952.00	8,600.18	17,875.00	166,476.82
176	2002-03 ELECT PROGRAM	1,176,160.00	.00	1,176,160.00	1,176,160.00	85,243.15	18,000.00	1,072,916.85

PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF SPECIAL FUNDS
AS OF SEPTEMBER 30, 2002

PAGE NO.: 3

FND	DESCRIPTION	ESTIMATED REVENUE	REVENUE	REVENUE DUE	AUTHORIZED BUDGET	EXPENSES	ENCUMBRANCES	UNENCUMBERED BALANCE
177	PGH PUBLIC SCHOOLS SCHO	\$5,000.00	\$1,978.00	\$3,022.00	\$5,000.00	\$.00	\$.00	\$5,000.00
178	2002-03 ELECT STUDENT W	1,100,000.00	.00	1,100,000.00	1,100,000.00	14,676.06	71,000.00	1,014,323.94
179	2000-2004 CHARACTER EDU	112,384.00	21,804.48	90,579.52	112,384.00	66,270.07	12,298.24	33,815.69
181	SPECIAL OPERATING FUND	962,990.00	876,563.00	86,427.00	962,990.00	844,241.99	.00	118,748.01
182	2002-03 ELECT FATHERHOOD	140,000.00	.00	140,000.00	140,000.00	6,777.81	60,000.00	73,222.19
184	2002-03 ALTER. EDUC. FO	572,760.00	.00	572,760.00	572,760.00	23,506.63	.00	549,253.37
185	LITERACY PLUS PLANNING	100,000.00	52,050.50	47,949.50	100,000.00	50,000.00	.00	50,000.00
186	2002-03 SECONDARY PERKI	1,237,676.00	.00	1,237,676.00	1,237,676.00	57,183.77	15,563.92	1,164,928.31
187	2002-03 CONROY YOUTH W/	52,900.00	.00	52,900.00	52,900.00	25,340.89	.00	27,559.11
188	2002-03 READ TO SUCCEED	455,801.00	.00	455,801.00	455,801.00	33,180.65	.00	422,620.35
189	2002-03 PIONEER YOUTH W	68,500.00	.00	68,500.00	68,500.00	4,678.42	50,215.70	13,605.88
190	2002-03 I.D.E.A. SECTIO	6,510,429.00	.00	6,510,429.00	6,510,429.00	796,601.96	1,756,600.00	3,957,227.04
191	2002-03 I.D.E.A. SECTIO	439,067.00	.00	439,067.00	439,067.00	119,056.37	2,000.00	318,010.63
192	2002-03 EARLY INTERVENT	2,603,732.00	1,301,866.00	1,301,866.00	2,603,732.00	187,403.54	390,524.00	2,025,804.46
193	2002-02 TITLE IV-A CHIL	215,000.00	15,939.77	199,060.23	215,000.00	11,118.15	.00	203,881.85
195	2002-03 TITLE V - INNOV	381,303.00	25,420.20	355,882.80	381,303.00	.00	.00	381,303.00
196	SCHOOL DISTRICT/UNIVER	311,479.00	325,229.44	13,750.44-	311,479.00	275,425.59	.00	36,053.41
197	2002-03 TITLE II - IMPR	4,260,830.00	284,055.33	3,976,774.67	4,260,830.00	321,399.82	.00	3,939,430.18
198	2002-03 TITLE II PART D	504,622.00	100,924.41	403,697.59	504,622.00	.00	.00	504,622.00
199	NCS - SASIXP PROGRAM	150,000.00	150,000.00	.00	150,000.00	150,000.00	.00	.00
200	2000-01 TITLE 1 PROGRAM	14,874,965.00	14,874,965.00	.00	14,874,965.00	14,615,047.09	.00	259,917.91
201	2002-03 SPECIAL EDUCATI	74,881,149.00	.00	74,881,149.00	74,881,149.00	7,017,653.80	1,977,917.17	65,885,578.03
202	2002-03 INSTITUTIONALIZ	728,444.00	.00	728,444.00	728,444.00	60,777.62	8,124.02	659,542.36
203	2002-03 INSTITUTION CHI	447,188.00	.00	447,188.00	447,188.00	45,459.60	387,756.09	13,972.31
204	2001-02 TITLE 1 PROGRAM	14,857,261.00	12,051,258.01	2,806,002.99	14,857,261.00	10,991,390.50	1,212,630.42	2,653,240.08
205	2002-03 TITLE 1 PROGRAM	16,596,738.00	1,106,449.20	15,490,288.80	16,596,738.00	698,101.71	160,035.36	15,738,600.93
209	2002-03 SUPERINTENDENT'	6,000.00	.00	6,000.00	6,000.00	150.27	.00	5,849.73
211	2002-03 ADULT LITERACY	247,075.00	61,768.74	185,306.26	247,075.00	8,897.21	.00	238,177.79
214	2000 GRABLE/HEINZ ELEM.	434,276.00	434,276.00	.00	434,276.00	439,333.62	.00	5,057.62-
215	2000-01 CONROY YOUTH EM	49,815.00	39,839.51	9,975.49	49,815.00	40,124.89	.00	9,690.11
216	2002-03 ABE/GED PROGRAM	619,213.00	154,803.24	464,409.76	619,213.00	50,395.77	232.05	568,585.18
218	2001-02 SAFE SCHOOLS/HE	1,635,742.00	755,800.00	879,942.00	1,635,742.00	833,718.51	110,693.75	691,329.74
220	2000-01 ADULT LITERACY	229,625.00	224,640.84	4,984.16	229,625.00	224,660.05	.00	4,964.95
222	2002-03 POST-SECONDARY	124,152.00	.00	124,152.00	124,152.00	32,179.02	971.62	91,001.36
224	2002-03 CCAC TECH PREP	62,700.00	.00	62,700.00	62,700.00	.00	.00	62,700.00
226	2002-03 EVEN START PROG	253,271.00	42,211.84	211,059.16	253,271.00	52,627.24	.00	200,643.76
227	2000-01 START ON SUCCE	42,445.00	39,296.80	3,148.20	42,445.00	39,897.78	.00	2,547.22
228	2002-03 SCHOOL RENOVATI	1,364,226.00	401,242.95	962,983.05	1,364,226.00	359,527.38	62,123.42	942,575.20
229	2002-03 START ON SUCCE	107,022.00	.00	107,022.00	107,022.00	.00	10,000.00	97,022.00
230	2000-01 EMPLOY. & TRAIN	49,030.00	35,064.05	13,965.95	49,030.00	34,808.93	.00	14,221.07
231	2000-01 HEALTH CAREERS	38,578.00	22,000.55	16,577.45	38,578.00	22,230.67	.00	16,347.33
232	2002-03 SCHENLEY INFOLI	25,752.00	.00	25,752.00	25,752.00	3,715.53	.00	22,036.47
233	2000-01 I.D.E.A. PART B	3,920,042.00	3,770,042.00	150,000.00	3,920,042.00	3,920,042.00	.00	.00
234	2000-01 EARLY INTERVENT	1,975,996.00	2,018,092.22	42,096.22-	1,975,996.00	2,018,092.00	.00	42,096.00-
235	1999-2000 TITLE 1 PROGR	14,959,623.00	14,959,623.00	.00	14,959,623.00	14,946,566.10	.00	13,056.90
236	2002-03 SPECIAL OPER. F	75,046.00	75,810.45	764.45-	75,046.00	49,666.50	.00	25,379.50
237	2002-03 FAMILY CTRS FOR	181,191.00	.00	181,191.00	181,191.00	4,043.02	11,832.60	165,315.38
238	2002-03 HEAD START PROG	8,876,097.00	45,600.00	8,830,497.00	8,876,097.00	456,483.91	428,727.55	7,990,885.54
240	2002 HEAD START START-U	23,951.00	.00	23,951.00	23,951.00	.00	.00	23,951.00
243	2000-01 I.D.E.A. SECTIO	438,767.00	438,767.00	.00	438,767.00	438,767.00	.00	.00
244	1999-2000 INSTITUTION C	393,311.00	154,355.35	238,955.65	393,311.00	154,355.35	.00	238,955.65

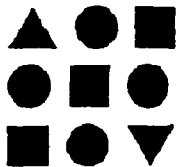
PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF SPECIAL FUNDS
AS OF SEPTEMBER 30, 2002

PAGE NO.: 4

FND	DESCRIPTION	ESTIMATED REVENUE	REVENUE	REVENUE DUE	AUTHORIZED BUDGET	EXPENSES	ENCUMBRANCES	UNENCUMBERED BALANCE
246	2001-02 DIGITAL GRASSRO	\$58,000.00	\$19,333.32	\$38,666.68	\$58,000.00	\$49,214.89	\$.00	\$8,785.11
247	2002-03 PREGNANT AND PA	19,600.00	3,266.66	16,333.34	19,600.00	.00	.00	19,600.00
248	2002-03 FAMILY LITERACY	90,000.00	15,000.00	75,000.00	90,000.00	739.87	.00	89,260.13
249	2002-03 LICENSED PRAC TI	454,322.00	.00	454,322.00	454,322.00	39,683.98	.00	414,638.02
250	2002-03 SURGICAL TECHNO	57,762.00	.00	57,762.00	57,762.00	5,646.58	.00	52,115.42
252	2001-02 GANG-FREE SCHOO	150,000.00	73,446.36	76,553.64	150,000.00	123,149.22	22,809.61	4,041.17
253	2001 GRABLE EXTENDED YE	107,061.00	107,061.00	.00	107,061.00	107,061.00	.00	.00
255	2002-03 CSIU HEAD START	150,000.00	.00	150,000.00	150,000.00	.00	.00	150,000.00
256	2001-02 POST-SEC PERKIN	115,383.00	105,767.75	9,615.25	115,383.00	114,889.69	.00	493.31
257	2002-03 SPECIAL OPERATI	24,000.00	2,000.00	22,000.00	24,000.00	.00	.00	24,000.00
258	1998-99 INFANT CARE/PAR	466,734.00	395,862.52	70,871.48	466,734.00	395,862.52	.00	70,871.48
260	2002-03 EXTENT. EDUCATI	10,874.00	1,800.00	9,074.00	10,874.00	4,435.55	.00	6,438.45
263	2000-02 JAVITS GIFTED &	415,299.00	346,030.00	69,269.00	415,299.00	344,990.10	60,733.90	9,575.00
266	1994-95 NEW AMERICAN SC	76,912.00	66,752.00	10,160.00	76,912.00	75,487.05	.00	1,424.95
268	2001-02 SECONDARY PERKI	1,160,442.00	967,035.00	193,407.00	1,160,442.00	1,173,727.10	.00	13,285.10-
269	1999-2000 ADULT LITERAC	222,937.00	220,813.26	2,123.74	222,937.00	220,813.23	.00	2,123.77
273	2001-02 ELECT PROGRAM	1,176,160.00	855,464.01	320,695.99	1,176,160.00	927,152.41	.00	249,007.59
274	SPECIAL OPERATING FUND	895,191.00	879,997.97	15,193.03	895,191.00	825,046.56	.00	70,144.44
275	2000-01 SPECIAL EDUCATI	72,307,960.00	68,239,966.79	4,067,993.21	72,307,960.00	67,622,423.00	.00	4,685,537.00
276	2000-01 INSTITUTIONALIZ	707,414.00	700,210.42	7,203.58	707,414.00	700,210.42	.00	7,203.58
277	2000-01 INSTITUTION. CH	472,132.00	316,420.27	155,711.73	472,132.00	316,420.27	.00	155,711.73
279	1997 ELEMENTARY SUMMER	81,037.00	81,037.00	.00	81,037.00	76,574.75	.00	4,462.25
280	2000-01 EVEN START PROG	245,894.00	236,302.33	9,591.67	245,894.00	236,302.33	.00	9,591.67
282	2000-01 FAMILY CENTER P	169,857.00	155,591.41	14,265.59	169,857.00	155,591.41	.00	14,265.59
284	2001-02 ADULT LITERACY	236,514.00	216,804.50	19,709.50	236,514.00	217,407.94	.00	19,106.06
286	TECHNOLOGY INNOVATION F	312,000.00	312,000.00	.00	312,000.00	252,255.04	.00	59,744.96
287	1999-2000 I.D.E.A. DISC	140,000.00	140,000.00	.00	140,000.00	140,000.00	.00	.00
288	1995-99 NEW AMERICAN SC	695,000.00	695,000.00	.00	695,000.00	678,426.59	23.86	16,549.55
291	2000-01 ALT. EDUC FOR D	672,833.00	672,833.00	.00	672,833.00	599,928.28	867.19	72,037.53
292	ACCESS PROGRAM	5,388,640.00	5,388,640.03	.03-	5,388,640.00	4,019,953.53	562,307.16	806,379.31
294	1997-98 EARLY INTERVENT	1,648,745.00	1,654,945.00	6,200.00-	1,648,745.00	1,648,745.00	.00	.00
297	ADMINISTRATIVE TIME STU	3,392,462.00	3,392,463.04	1.04-	3,392,462.00	1,007,110.83	7,832.32	2,377,518.85
704	SPECIAL TRUST FUND	.00	779.54	779.54-	.00	10,000.00	.00	10,000.00-
705	WESTINGHOUSE HIGH SCHOL	1,106,468.00	1,098,132.83	8,335.47	1,106,468.00	561,608.70	109,199.40	435,659.90
TOTAL		398,942,513.00	264,022,392.52	134,920,120.48	398,942,513.00	260,863,562.72	8,443,914.66	129,635,035.62

PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF CASH BALANCES
AS OF SEPTEMBER 30, 2002

	COMBINED	GENERAL FUND	SPECIAL REVENUE FUNDS	CAPITAL PROJECTS	FOOD SERVICE	SELF INSURANCE	ACTIVITY FUNDS
CHECKING ACCOUNTS							
MELLON BANK	0.00	(1,875,196.69)	(1,496,980.41)	8,597.31	(163,448.09)	3,527,027.88	-
PNC BANK	(6,754.13)	2,907,453.38	(2,915,705.99)	-	-	1,498.50	-
NATIONAL CITY	13,058,675.62	6,174,951.49	6,722,842.28	-	160,871.85	10.00	-
NATIONAL CITY FOOD SERVICE	199,653.05	-	-	-	199,653.05	-	-
CITIZENS BANK	154,766.24	154,766.24	-	-	-	-	-
TOTAL CHECKING ACCOUNTS	13,406,340.78	7,361,974.40	2,310,155.88	8,597.31	197,076.81	3,528,536.38	-
INVESTMENTS							
MELLON BANK	1,515,000.00	1,515,000.00	-	-	-	-	-
NATIONAL CITY	2,000,000.00	-	-	-	-	2,000,000.00	-
CITIZENS EAST -CREDIT UNION	100,000.00	-	-	-	-	100,000.00	-
DWELLING HOUSE	200,000.00	-	-	-	-	200,000.00	-
ALLEGHENY VALLEY BANK	4,908,302.19	4,008,302.19	-	-	-	900,000.00	-
PNC BANK, BLACKROCK	7,245,533.22	7,245,533.22	-	-	-	-	-
PNC BANK	7,000,000.00	6,000,000.00	-	-	-	1,000,000.00	-
PLGIT - CAPITAL PROJECT	71,686,776.13	405,492.78	-	71,261,283.35	-	-	-
PLGIT - GENERAL FUND	3,910,645.39	3,898,571.75	-	12,073.64	-	-	-
PLGIT - 2001 RE APPEALS	9,154,002.55	9,154,002.55	-	-	-	-	-
BELL FEDERAL SAVINGS	750,000.00	750,000.00	-	-	-	-	-
PSDLAF	17,639,767.50	14,463,484.48	-	-	170,000.00	3,006,283.02	-
HILL DISTRICT FEDERAL CU	100,000.00	-	-	-	-	100,000.00	-
INVEST	44,369,795.84	28,391,687.96	4,697,000.00	2,147,000.00	1,085,000.00	8,049,107.88	-
ESB BANK	24,400,000.00	24,400,000.00	-	-	-	-	-
IRON AND GLASS	100,000.00	100,000.00	-	-	-	-	-
CITIZENS BANK	61,600,000.00	61,600,000.00	-	-	-	-	-
FIRST NATIONAL BANK OF PA	12,400,000.00	12,400,000.00	-	-	-	-	-
BANK PITTSBURGH	1,000,000.00	1,000,000.00	-	-	-	-	-
THREE RIVERS	11,645,532.73	11,545,532.73	-	-	-	100,000.00	-
TOTAL INVESTMENTS	281,705,355.55	186,877,607.66	4,697,000.00	73,420,356.99	1,255,000.00	15,455,390.90	-
TOTAL CASH AVAILABLE	\$ 295,111,696.33	\$ 194,239,582.06	\$ 7,007,155.88	\$ 73,428,954.30	\$ 1,452,076.81	\$ 18,983,927.28	\$ -



Tom Flaherty, Esq.
School Controller

Ronald C. Schmeiser, CPA
Deputy School Controller

Pittsburgh Public Schools
Office of School Controller-Room 453
341 South Bellefield Avenue
Pittsburgh, PA 15213-3516
(412) 622-3970
Fax (412) 622-3975

October 17, 2002

**The Board of Public Education
School District of Pittsburgh
Pittsburgh, PA 15213**

Directors:

We submit herewith a summary statement showing the status of the 2002 appropriations at September 30, 2002 for the General Fund and Food Service Budgets in accordance with Section 2128 of the School Laws of Pennsylvania.

Respectfully submitted,

**Hon. Thomas Flaherty
School Controller**

**Ronald C. Schmeiser, CPA
Deputy School Controller**

**OFFICE OF THE
SCHOOL CONTROLLER
SUMMARY STATEMENT**

*FOR THE PERIOD
JANUARY 1 THROUGH SEPTEMBER 30, 2002*

STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS

GENERAL FUND

For the period January 1, thru September 30, 2002

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
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1100 REGULAR PROGRAMS						
119 PRINCIPALS SEVERANCE	9,500.00	0.00	9,500.00	0.00	9,500.00	100.00
121 PROFESSIONAL ED-REG SALARIES	112,147,414.00	78,996,188.96	33,151,225.04	0.00	33,151,225.04	29.56
123 SUBSTITUTE TEACHERS	1,850,065.00	1,075,296.63	774,768.37	0.00	774,768.37	41.88
124 PROFESSIONAL ED-SABBATICAL	344,437.00	221,687.54	122,749.46	0.00	122,749.46	35.64
125 WKSP	17,362.00	28,403.22	11,041.22CR	0.00	11,041.22CR	63.59CR
129 TEACHERS SEVERANCE	3,877,622.00	2,603,260.16	1,274,361.84	0.00	1,274,361.84	32.86
132 SUPPLEMENTAL CONTRACTS	0.00	3,502.67	3,502.67CR	0.00	3,502.67CR	0.00
136 OTHER PROFESSIONAL EDUC STAFF	29,700.00	4,740.00	24,960.00	0.00	24,960.00	84.04
138 EXTRA CURR ACTIVITY PAY	704,842.00	519,567.22	185,274.78	0.00	185,274.78	26.29
139 SOCIAL WORKERS SEVERANCE	339,500.00	56,571.33	282,928.67	0.00	282,928.67	83.34
146 OTHER TECHNICAL PERSONNEL	92,110.00	58,172.96	33,937.04	0.00	33,937.04	36.84
149 SUPPORT STAFF SEVERANCE	4,041.00	3,538.92	502.08	0.00	502.08	12.42
153 SCHOOL SECRETARY-CLERKS	0.00	2,513.34	2,513.34CR	0.00	2,513.34CR	0.00
163 REPAIRMEN	132,129.00	91,975.51	40,153.49	0.00	40,153.49	30.39
168 COMP-ADDITIONAL WORK	17,496.00	26,819.50	9,323.50CR	0.00	9,323.50CR	53.29CR
191 SERVICE WORK-REG SALARIES	2,862,222.00	2,041,457.56	820,764.44	0.00	820,764.44	28.68
197 COMP-ADDITIONAL WORK	863.00	4,316.54	3,453.54CR	0.00	3,453.54CR	400.18CR
198 SUBSTITUTE PARAPROFESSIONAL	12,644.00	18,539.79	5,895.79CR	0.00	5,895.79CR	46.63CR
199 AIDES/PARAPROFESS. SEVERANCE	188,542.00	51,210.13	137,331.87	0.00	137,331.87	72.84
100 PERSONAL SERVICES-SALARIES	122,630,489.00	85,807,761.98	36,822,727.02	0.00	36,822,727.02	30.03
200 PERSONAL SVCS-EMPLOYEE BENEFIT	29,510,922.00	0.00	29,510,922.00	0.00	29,510,922.00	100.00
211 MEDICAL INSURANCE	0.00	7,414,604.11	7,414,604.11CR	0.00	7,414,604.11CR	0.00
212 DENTAL INSURANCE	0.00	742,553.59	742,553.59CR	0.00	742,553.59CR	0.00
213 LIFE INSURANCE	0.00	110,409.41	110,409.41CR	0.00	110,409.41CR	0.00
220 SOCIAL SECURITY CONTRIBUTIONS	0.00	6,508,693.12	6,508,693.12CR	0.00	6,508,693.12CR	0.00
230 RETIREMENT CONTRIBUTIONS	0.00	928,034.92	928,034.92CR	0.00	928,034.92CR	0.00
250 UNEMPLOYMENT COMPENSATION	0.00	133,479.91	133,479.91CR	0.00	133,479.91CR	0.00
260 WORKMEN'S COMPENSATION	0.00	961,385.43	961,385.43CR	0.00	961,385.43CR	0.00
200 PERSONAL SVCS-EMPLOYEE BENEFIT	29,510,922.00	16,799,160.49	12,711,761.51	0.00	12,711,761.51	43.07
323 PROFESSIONAL-EDUCATION SERVICE	589,080.00	269,321.25	319,758.75	221,944.75	97,814.00	16.60
340 TECHNICAL SERVICES	0.00	1,500.00	1,500.00CR	0.00	1,500.00CR	0.00
300 PURCHASED PROFESSION&TECH SVCS	589,080.00	270,821.25	318,258.75	221,944.75	96,314.00	16.35
432 REPAIR AND MAINT - EQUIPMENT	247,237.90	81,244.86	165,993.04	53,603.52	112,389.52	45.46
438	49,400.00	2,995.97	46,404.03	0.00	46,404.03	93.94
442 RENTAL OF EQUIP & VEHICLES	179.00	452.62	273.62CR	0.00	273.62CR	152.86CR
OTHER RENTALS	275.00	505.00	230.00CR	0.00	230.00CR	83.64CR
CONSTRUCTION SERVICES	7,448.00	600.00CR	8,048.00	7,448.00	600.00	8.06
PURCHASED PROPERTY SERVICES	304,539.90	84,598.45	219,941.45	61,051.52	158,889.93	52.17

2761

STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
GENERAL FUND
For the period January 1, thru September 30, 2002

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
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519 STU TRANS FROM OTHER SOURCES	254,746.52	100,399.23	154,347.29	64,727.00	89,620.29	35.18
530 COMMUNICATIONS	50,050.00	10,361.67	39,688.33	0.00	39,688.33	79.30
538	3,100.00	450.46	2,649.54	0.00	2,649.54	85.47
550 PRINTING & BINDING	29,691.00	7,581.43	22,109.57	-0.00	22,109.57	74.47
561 TUITION TO OTH LEA IN STATE	2,200,000.00	1,012,046.09	1,187,953.91	0.00	1,187,953.91	54.00
569 TUITION - OTHER	75,000.00	70,693.39	4,306.61	0.00	4,306.61	5.74
581 MILEAGE	5,800.00	188.89	5,611.11	0.00	5,611.11	96.74
582 TRAVEL	119,429.00	15,068.19	104,360.81	0.00	104,360.81	87.38
599 OTHER MISC PURCHASED SVCS	155,432.00	80,314.14	75,117.86	0.00	75,117.86	48.33
500 OTHER PURCHASED SVCS	2,893,248.52	1,297,103.49	1,596,145.03	64,727.00	1,531,418.03	52.93
610 GENERAL SUPPLIES-EDUCATION	1,322,933.81	711,216.96	611,716.85	364,666.50	247,050.35	18.67
634 STUDENT SNACKS	44,949.00	22,218.75	22,730.25	0.00	22,730.25	50.57
635 ADULT REFRESHMENTS	500.00	0.00	500.00	0.00	500.00	100.00
640 BOOKS & PERIODICALS	5,514,495.50	1,678,502.92	3,835,992.58	1,598,313.62	2,237,678.96	40.58
648	88,088.89	64,529.30	23,559.59	782.94	22,776.65	25.86
600 SUPPLIES	6,970,967.20	2,476,467.93	4,494,499.27	1,963,763.06	2,530,736.21	36.30
750 EQUIPMENT-ORIG & ADDITIONAL	529,596.44	53,895.75	475,700.69	30,241.89	445,458.80	84.11
758	295,686.68	90,481.04	205,205.64	102,988.68	102,216.96	34.57
760 EQUIPMENT-REPLACEMENT	117,556.13	43,999.72	73,556.41	26,214.34	47,342.07	40.27
768	20,000.00	2,119.98	17,880.02	4,711.00	13,169.02	65.85
788	2,857.80	1,857.00	1,000.80	17,500.00	16,499.20CR	577.34CR
700 PROPERTY	965,697.05	192,353.49	773,343.56	181,655.91	591,687.65	61.27
810 DUES AND FEES	130,800.00	49,108.63	81,691.37	44,996.50	36,694.87	28.05
800 OTHER OBJECTS	130,800.00	49,108.63	81,691.37	44,996.50	36,694.87	28.05
TOTAL 1100 FUNCTION	163,995,743.67	106,977,375.71	57,018,367.96	2,538,138.74	54,480,229.22	33.22
1200 SPECIAL PROGRAMS - ELEM/SEC						
121 PROFFESIONAL ED-REG SALARIES	0.00	171.99	171.99CR	0.00	171.99CR	0.00
191 SERVICE WORK-REG SALARIES	0.00	1,263.96	1,263.96CR	0.00	1,263.96CR	0.00
100 PERSONAL SERVICES-SALARIES	0.00	1,435.95	1,435.95CR	0.00	1,435.95CR	0.00
213 LIFE INSURANCE	0.00	18.51	18.51CR	0.00	18.51CR	0.00
220 SOCIAL SECURITY CONTRIBUTIONS	0.00	30,037.63	30,037.63CR	0.00	30,037.63CR	0.00
230 RETIREMENT CONTRIBUTIONS	0.00	9,823.91	9,823.91CR	0.00	9,823.91CR	0.00
250 UNEMPLOYMENT COMPENSATION	0.00	1.61	1.61CR	0.00	1.61CR	0.00
260 WORKMEN'S COMPENSATION	0.00	24.24	24.24CR	0.00	24.24CR	0.00
200 PERSONAL SVCS-EMPLOYEE BENEFIT	0.00	39,905.90	39,905.90CR	0.00	39,905.90CR	0.00
322 INTERMEDIATE UNIT	53,399,593.00	14,410,194.26	38,989,398.74	0.00	38,989,398.74	73.01
323 PROFESSIONAL-EDUCATION SERVICE	2,547.50	0.00	2,547.50	0.00	2,547.50	100.00

STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
GENERAL FUND

For the period January 1, thru September 30, 2002

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
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330 OTHER PROFESSIONAL SVCS	258.75	102,062.68	101,803.93CR	13,101.06	114,904.99CR	44,407.73CR
300 PURCHASED PROFESSION&TECH SVCS	53,402,399.25	14,512,256.94	38,890,142.31	13,101.06	38,877,041.25	72.80
568 TUITION APPROVED PRIV SCHOOLS	4,760,671.00	4,760,670.61	0.39	0.00	0.39	0.00
594 SVC PUR FR IU FOR SP CLASSES	483,327.00	115,675.71	367,651.29	0.00	367,651.29	76.07
500 OTHER PURCHASED SVCS	5,243,998.00	4,876,346.32	367,651.68	0.00	367,651.68	7.01
610 GENERAL SUPPLIES-EDUCATION	76.70	0.00	76.70	0.00	76.70	100.00
640 BOOKS & PERIODICALS	93.48	0.00	93.48	0.00	93.48	100.00
600 SUPPLIES	170.18	0.00	170.18	0.00	170.18	100.00
TOTAL 1200 FUNCTION	58,646,567.43	19,429,945.11	39,216,622.32	13,101.06	39,203,521.26	66.85
1300 VOCATIONAL EDDUCATION PROGRAMS						
121 PROFFESIONAL ED-REG SALARIES	9,678,009.00	6,413,084.55	3,264,924.45	0.00	3,264,924.45	33.74
123 SUBSTITUTE TEACHERS	86,382.00	70,838.50	15,543.50	0.00	15,543.50	17.99
124 PROFFESIONAL ED-SABBATICAL	1,800.00	15,105.79	13,305.79CR	0.00	13,305.79CR	739.21CR
125 WKSP	0.00	587.96	587.96CR	0.00	587.96CR	0.00
129 TEACHERS SEVERANCE	326,681.00	194,187.41	132,493.59	0.00	132,493.59	40.56
134 COORDINATORS	44,930.00	31,035.00	13,895.00	0.00	13,895.00	30.93
138 EXTRA CURR ACTIVITY PAY	0.00	3,470.00	3,470.00CR	0.00	3,470.00CR	0.00
163 REPAIRMEN	85,364.00	61,939.21	23,424.79	0.00	23,424.79	27.44
168 COMP-ADDITIONAL WORK	0.00	253.56	253.56CR	0.00	253.56CR	0.00
187 STUDENT WORKER	215.00	214.50	0.50	0.00	0.50	0.23
100 PERSONAL SERVICES-SALARIES	10,223,381.00	6,790,716.48	3,432,664.52	0.00	3,432,664.52	33.58
200 PERSONAL SVCS-EMPLOYEE BENEFIT	2,415,758.00	0.00	2,415,758.00	0.00	2,415,758.00	100.00
211 MEDICAL INSURANCE	0.00	626,229.04	626,229.04CR	0.00	626,229.04CR	0.00
212 DENTAL INSURANCE	0.00	55,643.27	55,643.27CR	0.00	55,643.27CR	0.00
213 LIFE INSURANCE	0.00	6,627.13	6,627.13CR	0.00	6,627.13CR	0.00
220 SOCIAL SECURITY CONTRIBUTIONS	0.00	515,820.77	515,820.77CR	0.00	515,820.77CR	0.00
230 RETIREMENT CONTRIBUTIONS	0.00	76,379.08	76,379.08CR	0.00	76,379.08CR	0.00
250 UNEMPLOYMENT COMPENSATION	0.00	12,411.24	12,411.24CR	0.00	12,411.24CR	0.00
260 WORKMEN'S COMPENSATION	0.00	106,124.89	106,124.89CR	0.00	106,124.89CR	0.00
200 PERSONAL SVCS-EMPLOYEE BENEFIT	2,415,758.00	1,399,235.42	1,016,522.58	0.00	1,016,522.58	42.08
323 PROFESSIONAL-EDUCATION SERVICE	16,723.50	0.00	16,723.50	8,723.50	8,000.00	47.84
300 PURCHASED PROFESSION&TECH SVCS	16,723.50	0.00	16,723.50	8,723.50	8,000.00	47.84
411 DISPOSAL SERVICES	13,955.00	5,625.24	8,329.76	0.00	8,329.76	59.69
422 ELECTRICITY	35.00	48.40	13.40CR	0.00	13.40CR	38.29CR
424 WATER/SEWAGE	33.00	65.36	32.36CR	0.00	32.36CR	98.06CR
432 REPAIR AND MAINT - EQUIPMENT	63,009.46	8,527.65	54,481.81	2,267.62	52,214.19	82.87
433 REPAIR & MAINTENANCE VEHICLE	1,000.00	0.00	1,000.00	0.00	1,000.00	100.00

STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
GENERAL FUND
For the period January 1, thru September 30, 2002

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
438	2,112.00	2,524.04	412.04CR	0.00	412.04CR	19.51CR
442 RENTAL OF EQUIP & VEHICLES	464.00	686.32	222.32CR	0.00	222.32CR	47.91CR
490 OTHER PURCHASED PROPERTY SVCS	2,500.00	0.00	2,500.00	0.00	2,500.00	100.00
400 PURCHASED PROPERTY SERVICES	83,108.46	17,477.01	65,631.45	2,267.62	63,363.83	76.24
519 STU TRANS FROM OTHER SOURCES	27,506.00	17,436.00	10,070.00	0.00	10,070.00	36.61
529 OTHER INSURANCE	2,325.00	0.00	2,325.00	0.00	2,325.00	100.00
538	20.00	19.95	0.05	0.00	0.05	0.25
581 MILEAGE	11,328.00	6,819.86	4,508.14	0.00	4,508.14	39.80
582 TRAVEL	3,122.00	3,122.00	0.00	0.00	0.00	0.00
599 OTHER MISC PURCHASED SVCS	14.00	249.86	235.86CR	0.00	235.86CR	1,684.71CR
500 OTHER PURCHASED SVCS	44,315.00	27,647.67	16,667.33	0.00	16,667.33	37.61
610 GENERAL SUPPLIES-EDUCATION	392,817.75	173,125.86	219,691.89	36,563.33	183,128.56	46.62
634 STUDENT SNACKS	100.00	25.40	74.60	0.00	74.60	74.60
640 BOOKS & PERIODICALS	34,620.22	9,721.15	24,899.07	17,873.17	7,025.90	20.29
648	4,197.56	31,598.02	27,400.46CR	33,000.00	60,400.46CR	1,438.94CR
600 SUPPLIES	431,735.53	214,470.43	217,265.10	87,436.50	129,828.60	30.07
750 EQUIPMENT-ORIG & ADDITIONAL	47,027.00	12,714.78	34,312.22	28,272.00	6,040.22	12.84
758	79,167.28	42,270.76	36,896.52	31,533.82	5,362.70	6.77
760 EQUIPMENT-REPLACEMENT	118,101.98	81,058.38	37,043.60	16,182.00	20,861.60	17.66
768	109,066.00	22,989.79	86,076.21	33,042.72	53,033.49	48.63
700 PROPERTY	353,362.26	159,033.71	194,328.55	109,030.54	85,298.01	24.14
810 DUES AND FEES	2,190.00	500.00	1,690.00	0.00	1,690.00	77.17
800 OTHER OBJECTS	2,190.00	500.00	1,690.00	0.00	1,690.00	77.17
TOTAL 1300 FUNCTION	13,570,573.75	8,609,080.72	4,961,493.03	207,458.16	4,754,034.87	35.03
1400 OTHER INSTRUCTION PROG-ELE/SEC						
114 SABBATICAL LEAVE	15,000.00	13,334.00	1,666.00	0.00	1,666.00	11.11
121 PROFESSIONAL ED-REG SALARIES	820,020.00	492,799.26	327,220.74	0.00	327,220.74	39.90
123 SUBSTITUTE TEACHERS	9,563.00	1,053.00	8,510.00	0.00	8,510.00	88.99
124 PROFESSIONAL ED-SABBATICAL	77,500.00	49,739.38	27,760.62	0.00	27,760.62	35.82
129 TEACHERS SEVERANCE	66,900.00	0.00	66,900.00	0.00	66,900.00	100.00
134 COORDINATORS	9,000.00	5,300.82	3,699.18	0.00	3,699.18	41.10
153 SCHOOL SECRETARY-CLERKS	16,714.00	11,227.88	5,486.12	0.00	5,486.12	32.82
185 SUBSTITUTES	10,430.00	6,567.61	3,862.39	0.00	3,862.39	37.03
191 SERVICE WORK-REG SALARIES	0.00	6,279.00	6,279.00CR	0.00	6,279.00CR	0.00
197 COMP-ADDITIONAL WORK	0.00	106.60	106.60CR	0.00	106.60CR	0.00
100 PERSONAL SERVICES-SALARIES	1,025,127.00	586,407.55	438,719.45	0.00	438,719.45	42.80
200 PERSONAL SVCS-EMPLOYEE BENEFIT	542,907.00	0.00	542,907.00	0.00	542,907.00	100.00

STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
GENERAL FUND
For the period January 1, thru September 30, 2002

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
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211 MEDICAL INSURANCE	0.00	29,410.28	29,410.28CR	0.00	29,410.28CR	0.00
212 DENTAL INSURANCE	0.00	2,339.28	2,339.28CR	0.00	2,339.28CR	0.00
213 LIFE INSURANCE	0.00	347.18	347.18CR	0.00	347.18CR	0.00
220 SOCIAL SECURITY CONTRIBUTIONS	0.00	62,581.33	62,581.33CR	0.00	62,581.33CR	0.00
230 RETIREMENT CONTRIBUTIONS	0.00	47,551.58	47,551.58CR	0.00	47,551.58CR	0.00
250 UNEMPLOYMENT COMPENSATION	0.00	1,095.90	1,095.90CR	0.00	1,095.90CR	0.00
260 WORKMEN'S COMPENSATION	0.00	9,285.50	9,285.50CR	0.00	9,285.50CR	0.00
200 PERSONAL SVCS-EMPLOYEE BENEFIT	542,907.00	152,611.05	390,295.95	0.00	390,295.95	71.89
323 PROFESSIONAL-EDUCATION SERVICE	0.00	12,256.42	12,256.42CR	500.00	12,756.42CR	0.00
330 OTHER PROFESSIONAL SVCS	7,420.00	0.00	7,420.00	7,420.00	0.00	0.00
300 PURCHASED PROFESSION&TECH SVCS	7,420.00	12,256.42	4,836.42CR	7,920.00	12,756.42CR	171.92CR
441 RENTAL OF LAND & BUILDINGS	1,400.00	0.00	1,400.00	1,400.00	0.00	0.00
400 PURCHASED PROPERTY SERVICES	1,400.00	0.00	1,400.00	1,400.00	0.00	0.00
530 COMMUNICATIONS	1,500.00	0.00	1,500.00	0.00	1,500.00	100.00
550 PRINTING & BINDING	1,405.00	886.61	518.39	0.00	518.39	36.90
561 TUITION TO OTH LEA IN STATE	10,000.00	6,626.47	3,373.53	0.00	3,373.53	33.74
581 MILEAGE	11,700.00	3,223.41	8,476.59	0.00	8,476.59	72.45
599 OTHER MISC PURCHASED SVCS	300.00	280.00	20.00	0.00	20.00	6.67
500 OTHER PURCHASED SVCS	24,905.00	11,016.49	13,888.51	0.00	13,888.51	55.77
610 GENERAL SUPPLIES-EDUCATION	16,047.27	9,188.93	6,858.34	17,927.08	11,068.74CR	68.98CR
634 STUDENT SNACKS	300.00	247.35	52.65	988.50	935.85CR	311.95CR
640 BOOKS & PERIODICALS	23,616.63	18,753.61	4,863.02	45,102.79	40,239.77CR	170.39CR
648	0.00	0.00	0.00	5,447.31	5,447.31CR	0.00
600 SUPPLIES	39,963.90	28,189.89	11,774.01	69,465.68	57,691.67CR	144.36CR
TOTAL 1400 FUNCTION	1,641,722.90	790,481.40	851,241.50	78,785.68	772,455.82	47.05
1600 ADULT EDUCATION PROGRAMS						
113 OVERTIME SALARIES	86,772.00	65,004.00	21,768.00	0.00	21,768.00	25.09
115 CENTRAL SCHOOL ADMINISTRATIVE	83,880.00	66,264.00	17,616.00	0.00	17,616.00	21.00
119 PRINCIPALS SEVERANCE	36,814.00	36,813.16	0.84	0.00	0.84	0.00
121 PROFESSIONAL ED-REG SALARIES	1,018,754.00	655,463.66	363,290.34	0.00	363,290.34	35.66
123 SUBSTITUTE TEACHERS	1,170.00	1,170.00	0.00	0.00	0.00	0.00
124 PROFESSIONAL ED-SABBATICAL	60,000.00	29,964.31	30,035.69	0.00	30,035.69	50.06
125 WKSP	0.00	42.82	42.82CR	0.00	42.82CR	0.00
129 TEACHERS SEVERANCE	10,000.00	10,083.86	83.86CR	0.00	83.86CR	0.84CR
142 OTHER ACCOUNTING PERSONNEL	51,912.00	38,934.00	12,978.00	0.00	12,978.00	25.00
146 OTHER TECHNICAL PERSONNEL	99,690.00	43,680.79	56,009.21	0.00	56,009.21	56.18
148 COMP-ADDITIONAL WORK	2,000.00	481.22	1,518.78	0.00	1,518.78	75.94
152 OFFICE/CLERICAL-TEMPORARY SAL	57,385.00	13,869.31	43,515.69	0.00	43,515.69	75.83

STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
GENERAL FUND
For the period January 1, thru September 30, 2002

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
153 SCHOOL SECRETARY-CLERKS	69,232.00	92,974.45	23,742.45CR	0.00	23,742.45CR	34.29CR
154 CLERKS	58,919.00	16,383.74	42,535.26	0.00	42,535.26	72.19
155 OTHER OFFICE PERSONNEL	59,664.00	41,992.58	17,671.42	0.00	17,671.42	29.62
157 COMP-ADDITIONAL WORK	4,000.00	1,717.39	2,282.61	0.00	2,282.61	57.07
159 CLERICAL STAFF SEVERANCE	4,440.00	4,440.00	0.00	0.00	0.00	0.00
191 SERVICE WORK-REG SALARIES	50,823.00	35,956.03	14,866.97	0.00	14,866.97	29.25
100 PERSONAL SERVICES-SALARIES	1,755,455.00	1,155,235.32	600,219.68	0.00	600,219.68	34.19
200 PERSONAL SVCS-EMPLOYEE BENEFIT	490,656.00	0.00	490,656.00	0.00	490,656.00	100.00
211 MEDICAL INSURANCE	0.00	112,645.45	112,645.45CR	0.00	112,645.45CR	0.00
212 DENTAL INSURANCE	0.00	11,183.77	11,183.77CR	0.00	11,183.77CR	0.00
213 LIFE INSURANCE	0.00	3,787.44	3,787.44CR	0.00	3,787.44CR	0.00
220 SOCIAL SECURITY CONTRIBUTIONS	0.00	99,644.92	99,644.92CR	0.00	99,644.92CR	0.00
230 RETIREMENT CONTRIBUTIONS	0.00	14,738.24	14,738.24CR	0.00	14,738.24CR	0.00
250 UNEMPLOYMENT COMPENSATION	0.00	2,790.96	2,790.96CR	0.00	2,790.96CR	0.00
260 WORKMEN'S COMPENSATION	0.00	29,028.74	29,028.74CR	0.00	29,028.74CR	0.00
200 PERSONAL SVCS-EMPLOYEE BENEFIT	490,656.00	273,819.52	216,836.48	0.00	216,836.48	44.19
323 PROFESSIONAL-EDUCATION SERVICE	1,500.00	0.00	1,500.00	0.00	1,500.00	100.00
330 OTHER PROFESSIONAL SVCS	13,500.00	12,840.00	660.00	0.00	660.00	4.89
340 TECHNICAL SERVICES	17,500.00	8,470.09	9,029.91	1,108.36	7,921.55	45.27
390 OTHER PURCH PROF & TECH SVCS	1,500.00	375.90CR	1,875.90	0.00	1,875.90	125.06
300 PURCHASED PROFESSION&TECH SVCS	34,000.00	20,934.19	13,065.81	1,108.36	11,957.45	35.17
415 LAUNDRY,LINEN SVC & DRY CLEAN	1,000.00	0.00	1,000.00	0.00	1,000.00	100.00
432 REPAIR AND MAINT - EQUIPMENT	15,782.60	3,760.07	12,022.53	4,770.28	7,252.25	45.95
438	150.00	122.85	27.15	0.00	27.15	18.10
442 RENTAL OF EQUIP & VEHICLES	1,200.00	1,288.66	88.66CR	0.00	88.66CR	7.39CR
449 OTHER RENTALS	200.00	188.20	11.80	0.00	11.80	5.90
490 OTHER PURCHASED PROPERTY SVCS	450.00	0.00	450.00	0.00	450.00	100.00
400 PURCHASED PROPERTY SERVICES	18,782.60	5,359.78	13,422.82	4,770.28	8,652.54	46.07
530 COMMUNICATIONS	6,069.00	4,382.69	1,686.31	576.00	1,110.31	18.29
538	3,500.00	2,135.16	1,364.84	0.00	1,364.84	39.00
540 ADVERTISING	12,000.00	7,642.76	4,357.24	0.00	4,357.24	36.31
550 PRINTING & BINDING	3,500.00	419.98	3,080.02	0.00	3,080.02	88.00
581 MILEAGE	1,000.00	576.30	423.70	0.00	423.70	42.37
582 TRAVEL	2,000.00	1,215.13	784.87	0.00	784.87	39.24
599 OTHER MISC PURCHASED SVCS	10,000.00	7,718.53	2,281.47	0.00	2,281.47	22.81
500 OTHER PURCHASED SVCS	38,069.00	24,090.55	13,978.45	576.00	13,402.45	35.21
610 GENERAL SUPPLIES-EDUCATION	74,620.40	20,083.70	54,536.70	917.86	53,618.84	71.86
618	272.16	0.00	272.16	272.16	0.00	0.00
630 FOOD	44,500.00	18,137.25	26,362.75	0.00	26,362.75	59.24

STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS

GENERAL FUND

For the period January 1, thru September 30, 2002

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
635 ADULT REFRESHMENTS	500.00	50.43	449.57	0.00	449.57	89.91
640 BOOKS & PERIODICALS	11,485.40	4,794.83	6,690.57	3,403.10	3,287.47	28.62
648	8,300.00	1,037.00	7,263.00	6,950.00	313.00	3.77
600 SUPPLIES	139,677.96	44,103.21	95,574.75	11,543.12	84,031.63	60.16
720 BUILDINGS	0.00	0.00	0.00	0.00	0.00	0.00
750 EQUIPMENT-ORIG & ADDITIONAL	4,271.00	498.00	3,773.00	0.00	3,773.00	88.34
758	6,950.00	6,020.64	929.36	0.00	929.36	13.37
760 EQUIPMENT-REPLACEMENT	20,843.10	5,984.34	14,858.76	4,026.10	10,832.66	52.07
768	30,561.00	0.00	30,561.00	0.00	30,561.00	100.00
700 PROPERTY	62,625.10	12,482.98	50,142.12	4,026.10	46,116.02	73.64
810 DUES AND FEES	3,000.00	2,390.00	610.00	0.00	610.00	20.33
880 REFUNDS OF PRIOR YEARS' RECPTS	1,400.00	750.00	650.00	0.00	650.00	46.43
800 OTHER OBJECTS	4,400.00	3,140.00	1,260.00	0.00	1,260.00	28.64
TOTAL 1600 FUNCTION	2,543,665.66	1,539,165.55	1,004,500.11	22,023.86	982,476.25	38.62
2100 SUPPORT SVCS-PUPIL PERSONNEL						
113 OVERTIME SALARIES	181,188.00	145,892.92	35,295.08	0.00	35,295.08	19.48
114 SABBATICAL LEAVE	8,403.00	8,402.22	0.78	0.00	0.78	0.01
116 CENTRAL SUPPORT ADMINISTRATIVE	313,837.00	280,124.74	33,712.26	0.00	33,712.26	10.74
119 PRINCIPALS SEVERANCE	8,717.00	8,716.77	0.23	0.00	0.23	0.00
121 PROFESSIONAL ED-REG SALARIES	0.00	200.00	200.00CR	0.00	200.00CR	0.00
124 PROFESSIONAL ED-SABBATICAL	11,500.00	7,397.44	4,102.56	0.00	4,102.56	35.67
125 WKSP	6,000.00	4,881.48	1,118.52	0.00	1,118.52	18.64
126 COUNSELORS	3,653,695.00	2,317,442.27	1,336,252.73	0.00	1,336,252.73	36.57
129 TEACHERS SEVERANCE	190,000.00	43,863.62	146,136.38	0.00	146,136.38	76.91
131 PROFESSIONAL OTHER-REG SALARY	0.00	11,912.52	11,912.52CR	0.00	11,912.52CR	0.00
132 SUPPLEMENTAL CONTRACTS	2,463,960.00	1,596,831.67	867,128.33	0.00	867,128.33	35.19
136 OTHER PROFESSIONAL EDUC STAFF	301,146.00	155,309.40	145,836.60	0.00	145,836.60	48.43
139 SOCIAL WORKERS SEVERANCE	92,959.00	70,745.76	22,213.24	0.00	22,213.24	23.90
144 COMPUTER SERVICE PERSONNEL	225,762.00	191,471.10	34,290.90	0.00	34,290.90	15.19
146 OTHER TECHNICAL PERSONNEL	577,003.00	425,456.58	151,546.42	0.00	151,546.42	26.26
148 COMP-ADDITIONAL WORK	3,000.00	6,892.25	3,892.25CR	0.00	3,892.25CR	129.74CR
151 OFFICE/CLERICAL-REG SALARIES	132,321.00	65,123.10	67,197.90	0.00	67,197.90	50.78
152 OFFICE/CLERICAL-TEMPORARY SAL	87,651.00	28,552.59	59,098.41	0.00	59,098.41	67.42
154 CLERKS	34,043.00	15,129.90	18,913.10	0.00	18,913.10	55.56
155 OTHER OFFICE PERSONNEL	250,092.00	180,445.87	69,646.13	0.00	69,646.13	27.85
157 COMP-ADDITIONAL WORK	1,500.00	9,308.13	7,808.13CR	0.00	7,808.13CR	520.54CR
159 CLERICAL STAFF SEVERANCE	5,565.00	5,645.40	80.40CR	0.00	80.40CR	1.44CR
188 COMP- ADDITIONAL WORK	1,300.00	0.00	1,300.00	0.00	1,300.00	100.00
197 COMP-ADDITIONAL WORK	0.00	436.56	436.56CR	0.00	436.56CR	0.00
100 PERSONAL SERVICES-SALARIES	8,549,642.00	5,580,182.29	2,969,459.71	0.00	2,969,459.71	34.73

STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
GENERAL FUND
For the period January 1, thru September 30, 2002

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
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200 PERSONAL SVCS-EMPLOYEE BENEFIT	2,075,012.00	0.00	2,075,012.00	0.00	2,075,012.00	100.00
211 MEDICAL INSURANCE	0.00	458,994.29	458,994.29CR	0.00	458,994.29CR	0.00
212 DENTAL INSURANCE	0.00	47,813.68	47,813.68CR	0.00	47,813.68CR	0.00
213 LIFE INSURANCE	0.00	13,090.99	13,090.99CR	0.00	13,090.99CR	0.00
220 SOCIAL SECURITY CONTRIBUTIONS	0.00	424,390.53	424,390.53CR	0.00	424,390.53CR	0.00
230 RETIREMENT CONTRIBUTIONS	0.00	67,484.23	67,484.23CR	0.00	67,484.23CR	0.00
250 UNEMPLOYMENT COMPENSATION	0.00	18,581.52	18,581.52CR	0.00	18,581.52CR	0.00
260 WORKMEN'S COMPENSATION	0.00	224,285.38	224,285.38CR	0.00	224,285.38CR	0.00
200 PERSONAL SVCS-EMPLOYEE BENEFIT	2,075,012.00	1,254,640.62	820,371.38	0.00	820,371.38	39.54
330 OTHER PROFESSIONAL SVCS	23,412.88	1,480.25	21,932.63	8,812.88	13,119.75	56.04
340 TECHNICAL SERVICES	12,000.00	7,236.32	4,763.68	46.18	4,717.50	39.31
348	56,000.00	0.00	56,000.00	0.00	56,000.00	100.00
300 PURCHASED PROFESSION&TECH SVCS	91,412.88	8,716.57	82,696.31	8,859.06	73,837.25	80.77
432 REPAIR AND MAINT - EQUIPMENT	3,625.00	439.90	3,185.10	300.00	2,885.10	79.59
438	1,175.00	154.22	1,020.78	0.00	1,020.78	86.87
400 PURCHASED PROPERTY SERVICES	4,800.00	594.12	4,205.88	300.00	3,905.88	81.37
530 COMMUNICATIONS	37,865.00	29,245.32	8,619.68	0.00	8,619.68	22.76
538	2,500.00	506.86	1,993.14	0.00	1,993.14	79.73
540 ADVERTISING	3,000.00	2,656.10	343.90	0.00	343.90	11.46
550 PRINTING & BINDING	23,110.00	11,408.27	11,701.73	0.00	11,701.73	50.63
581 MILEAGE	11,680.00	3,757.88	7,922.12	0.00	7,922.12	67.83
582 TRAVEL	22,300.00	18,987.02	3,312.98	0.00	3,312.98	14.86
599 OTHER MISC PURCHASED SVCS	13,350.00	10,313.78	3,036.22	0.00	3,036.22	22.74
500 OTHER PURCHASED SVCS	113,805.00	76,875.23	36,929.77	0.00	36,929.77	32.45
610 GENERAL SUPPLIES-EDUCATION	97,783.08	89,729.82	8,053.26	231.15	7,822.11	8.00
618	6,000.00	0.00	6,000.00	0.00	6,000.00	100.00
635 ADULT REFRESHMENTS	1,500.00	302.75	1,197.25	0.00	1,197.25	79.82
640 BOOKS & PERIODICALS	21,793.90	11,892.67	9,901.23	3,823.74	6,077.49	27.89
600 SUPPLIES	127,076.98	101,925.24	25,151.74	4,054.89	21,096.85	16.60
750 EQUIPMENT-ORIG & ADDITIONAL	24,292.99	6,684.10	17,608.89	13,949.67	3,659.22	15.06
758	2,776.00	0.00	2,776.00	0.00	2,776.00	100.00
760 EQUIPMENT-REPLACEMENT	2,637.00	999.00	1,638.00	638.00	1,000.00	37.92
700 PROPERTY	29,705.99	7,683.10	22,022.89	14,587.67	7,435.22	25.03
810 DUES AND FEES	1,090.00	625.00	465.00	0.00	465.00	42.66
800 OTHER OBJECTS	1,090.00	625.00	465.00	0.00	465.00	42.66
TOTAL 2100 FUNCTION	10,992,544.85	7,031,242.17	3,961,302.68	27,801.62	3,933,501.06	35.78

STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
GENERAL FUND
For the period January 1, thru September 30, 2002

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
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2200 SUPPORT SERVICES-INSTRUC STAFF						
113 OVERTIME SALARIES	93,996.00	84,344.05	9,651.95	0.00	9,651.95	10.27
115 CENTRAL SCHOOL ADMINISTRATIVE	162,804.00	108,112.00	54,692.00	0.00	54,692.00	33.59
116 CENTRAL SUPPORT ADMINISTRATIVE	1,274,109.00	888,722.03	385,386.97	0.00	385,386.97	30.25
119 PRINCIPALS SEVERANCE	103,015.00	103,014.13	0.87	0.00	0.87	0.00
121 PROFESSIONAL ED-REG SALARIES	0.00	15,405.00	15,405.00CR	0.00	15,405.00CR	0.00
122 PROFESSIONAL ED-TEMPORARY SAL	137,000.00	89,600.00	47,400.00	0.00	47,400.00	34.60
123 SUBSTITUTE TEACHERS	0.00	2,380.50	2,380.50CR	0.00	2,380.50CR	0.00
124 PROFESSIONAL ED-SABBATICAL	359,580.00	106,368.30	253,211.70	0.00	253,211.70	70.42
125 WKSP	151,857.00	131,064.55	20,792.45	0.00	20,792.45	13.69
126 COUNSELORS	0.00	1,002.13	1,002.13CR	0.00	1,002.13CR	0.00
127 LIBRARIANS	3,911,134.00	2,629,083.62	1,282,050.38	0.00	1,282,050.38	32.78
128	0.00	8,248.68	8,248.68CR	0.00	8,248.68CR	0.00
129 TEACHERS SEVERANCE	12,651.00	20,447.64	7,796.64CR	0.00	7,796.64CR	61.63CR
132 SUPPLEMENTAL CONTRACTS	0.00	20.00CR	20.00	0.00	20.00	0.00
134 COORDINATORS	0.00	4,320.00	4,320.00CR	0.00	4,320.00CR	0.00
136 OTHER PROFESSIONAL EDUC STAFF	215,556.00	136,475.08	79,080.92	0.00	79,080.92	36.69
139 SOCIAL WORKERS SEVERANCE	0.00	1.00	1.00CR	0.00	1.00CR	0.00
142 OTHER ACCOUNTING PERSONNEL	107,712.00	72,309.05	35,402.95	0.00	35,402.95	32.87
144 COMPUTER SERVICE PERSONNEL	372,401.00	201,549.08	170,851.92	0.00	170,851.92	45.88
146 OTHER TECHNICAL PERSONNEL	309,073.00	174,577.63	134,495.37	0.00	134,495.37	43.52
148 COMP-ADDITIONAL WORK	3,000.00	7,898.28	4,898.28CR	0.00	4,898.28CR	163.28CR
149 SUPPORT STAFF SEVERANCE	7,050.00	7,050.00	0.00	0.00	0.00	0.00
151 OFFICE/CLERICAL-REG SALARIES	131,399.00	117,129.02	14,269.98	0.00	14,269.98	10.86
152 OFFICE/CLERICAL-TEMPORARY SAL	260,873.00	121,245.10	139,627.90	0.00	139,627.90	53.52
154 CLERKS	225,379.00	160,581.07	64,797.93	0.00	64,797.93	28.75
155 OTHER OFFICE PERSONNEL	30,192.00	22,644.18	7,547.82	0.00	7,547.82	25.00
157 COMP-ADDITIONAL WORK	4,724.00	2,434.26	2,289.74	0.00	2,289.74	48.47
159 CLERICAL STAFF SEVERANCE	15,452.00	18,151.00	2,699.00CR	0.00	2,699.00CR	17.47CR
161 CRAFTS & TRADES-REG SALARIES	40,000.00	0.00	40,000.00	0.00	40,000.00	100.00
163 REPAIRMEN	172,656.00	130,277.00	42,379.00	0.00	42,379.00	24.55
168 COMP-ADDITIONAL WORK	48,501.00	64,539.49	16,038.49CR	0.00	16,038.49CR	33.07CR
188 COMP- ADDITIONAL WORK	11,500.00	0.00	11,500.00	0.00	11,500.00	100.00
197 COMP-ADDITIONAL WORK	10,936.00	4,070.94	6,865.06	0.00	6,865.06	62.77
100 PERSONAL SERVICES-SALARIES	8,172,550.00	5,433,024.81	2,739,525.19	0.00	2,739,525.19	33.52
200 PERSONAL SVCS-EMPLOYEE BENEFIT	1,998,089.00	0.00	1,998,089.00	0.00	1,998,089.00	100.00
211 MEDICAL INSURANCE	0.00	419,075.32	419,075.32CR	0.00	419,075.32CR	0.00
212 DENTAL INSURANCE	0.00	44,746.27	44,746.27CR	0.00	44,746.27CR	0.00
213 LIFE INSURANCE	0.00	13,618.47	13,618.47CR	0.00	13,618.47CR	0.00
220 SOCIAL SECURITY CONTRIBUTIONS	0.00	427,574.67	427,574.67CR	0.00	427,574.67CR	0.00
230 RETIREMENT CONTRIBUTIONS	0.00	72,233.40	72,233.40CR	0.00	72,233.40CR	0.00
250 UNEMPLOYMENT COMPENSATION	0.00	12,368.64	12,368.64CR	0.00	12,368.64CR	0.00

STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
GENERAL FUND
For the period January 1, thru September 30, 2002

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
260 WORKMEN'S COMPENSATION	0.00	128,598.44	128,598.44CR	0.00	128,598.44CR	0.00
200 PERSONAL SVCS-EMPLOYEE BENEFIT	1,998,089.00	1,118,215.21	879,873.79	0.00	879,873.79	44.04
323 PROFESSIONAL-EDUCATION SERVICE	398,772.50	47,184.34	351,588.16	76,025.03	275,563.13	69.10
330 OTHER PROFESSIONAL SVCS	25,000.00	0.00	25,000.00	25,000.00	0.00	0.00
340 TECHNICAL SERVICES	19,005.71	3,273.73	15,731.98	13,856.98	1,875.00	9.87
348	3,406,962.85	1,596,480.70	1,810,482.15	348,489.30	1,461,992.85	42.91
300 PURCHASED PROFESSION&TECH SVCS	3,849,741.06	1,646,938.77	2,202,802.29	463,371.31	1,739,430.98	45.18
432 REPAIR AND MAINT - EQUIPMENT	29,250.00	11,689.65	17,560.35	4,307.62	13,252.73	45.31
438	4,800.00	154.48	4,645.52	0.00	4,645.52	96.78
441 RENTAL OF LAND & BUILDINGS	1,700.00	0.00	1,700.00	0.00	1,700.00	100.00
442 RENTAL OF EQUIP & VEHICLES	4,315.00	1,601.00	2,714.00	190.00	2,524.00	58.49
448	1,250.00	0.00	1,250.00	0.00	1,250.00	100.00
450 CONSTRUCTION SERVICES	2,500.00	0.00	2,500.00	0.00	2,500.00	100.00
400 PURCHASED PROPERTY SERVICES	43,815.00	13,445.13	30,369.87	4,497.62	25,872.25	59.05
530 COMMUNICATIONS	17,100.00	6,466.40	10,633.60	352.58	10,281.02	60.12
538	485,710.00	43,405.94	442,304.06	45,000.00	397,304.06	81.80
550 PRINTING & BINDING	71,565.28	14,970.70	56,594.58	4,606.60	51,987.98	72.64
581 MILEAGE	28,400.00	7,155.29	21,244.71	0.00	21,244.71	74.81
582 TRAVEL	266,170.00	48,090.08	218,079.92	127,500.00	90,579.92	34.03
599 OTHER MISC PURCHASED SVCS	12,986.75	2,534.39	10,452.36	466.75	9,985.61	76.89
500 OTHER PURCHASED SVCS	881,932.03	122,622.80	759,309.23	177,925.93	581,383.30	65.92
610 GENERAL SUPPLIES-EDUCATION	315,206.42	134,735.70	180,470.72	28,244.88	152,225.84	48.29
618	1,073,543.77	172,436.74CR	1,245,980.51	1,101,850.12	144,130.39	13.43
635 ADULT REFRESHMENTS	8,774.00	7,103.79	1,670.21	0.00	1,670.21	19.04
640 BOOKS & PERIODICALS	737,966.17	150,005.82	587,960.35	226,228.98	361,731.37	49.02
648	43,850.00	4,865.01	38,984.99	10,990.05	27,994.94	63.84
600 SUPPLIES	2,179,340.36	124,273.58	2,055,066.78	1,367,314.03	687,752.75	31.56
750 EQUIPMENT-ORIG & ADDITIONAL	17,557.00	9,353.95	8,203.05	0.00	8,203.05	46.72
758	2,613,572.60	1,728,582.18	884,990.42	361,488.05	523,502.37	20.03
760 EQUIPMENT-REPLACEMENT	22,690.00	3,797.90	18,892.10	0.00	18,892.10	83.26
768	3,414,037.03	1,851,055.29	1,562,981.74	1,534,181.87	28,799.87	0.84
788	388,087.42	262,188.62	125,898.80	46,375.80	79,523.00	20.49
700 PROPERTY	6,455,944.05	3,854,977.94	2,600,966.11	1,942,045.72	658,920.39	10.21
810 DUES AND FEES	3,575.00	790.00	2,785.00	0.00	2,785.00	77.90
800 OTHER OBJECTS	3,575.00	790.00	2,785.00	0.00	2,785.00	77.90
TOTAL 2200 FUNCTION	23,584,986.50	12,314,288.24	11,270,698.26	3,955,154.61	7,315,543.65	31.02

STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
GENERAL FUND
For the period January 1, thru September 30, 2002

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
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2300 SUPPORT SERVICES-ADMIN						
111 REGULAR SALARIES	302,876.00	275,552.87	27,323.13	0.00	27,323.13	9.02
113 OVERTIME SALARIES	572,120.00	431,882.31	140,237.69	0.00	140,237.69	24.51
114 SABBATICAL LEAVE	13,008,027.00	9,453,072.94	3,554,954.06	0.00	3,554,954.06	27.33
116 CENTRAL SUPPORT ADMINISTRATIVE	330,958.00	95,318.41	235,639.59	0.00	235,639.59	71.20
117 SOLICITOR	211,512.00	70,515.00	140,997.00	0.00	140,997.00	66.66
119 PRINCIPALS SEVERANCE	519,326.00	360,974.56	158,351.44	0.00	158,351.44	30.49
121 PROFFESIONAL ED-REG SALARIES	0.00	4,137.50	4,137.50CR	0.00	4,137.50CR	0.00
122 PROFFESIONAL ED-TEMPORARY SAL	276,306.00	206,276.20	70,029.80	0.00	70,029.80	25.35
123 SUBSTITUTE TEACHERS	1,000.00	0.00	1,000.00	0.00	1,000.00	100.00
124 PROFFESIONAL ED-SABBATICAL	0.00	41.38	41.38CR	0.00	41.38CR	0.00
125 WKSP	0.00	7,972.84	7,972.84CR	0.00	7,972.84CR	0.00
129 TEACHERS SEVERANCE	49,500.00	21,817.18	27,682.82	0.00	27,682.82	55.92
134 COORDINATORS	72,200.00	50,920.00	21,280.00	0.00	21,280.00	29.47
135 OTHER CENTRAL SUPPORT SERVICES	596,944.00	433,708.00	163,236.00	0.00	163,236.00	27.35
136 OTHER PROFESSIONAL EDUC STAFF	55,000.00	454.55	54,545.45	0.00	54,545.45	99.17
139 SOCIAL WORKERS SEVERANCE	4,530.00	4,530.00	0.00	0.00	0.00	0.00
144 COMPUTER SERVICE PERSONNEL	1,000.00	0.00	1,000.00	0.00	1,000.00	100.00
146 OTHER TECHNICAL PERSONNEL	263,364.00	200,672.19	62,691.81	0.00	62,691.81	23.80
147 TRANSPORTATION PERSONNEL	22,398.00	17,116.69	5,281.31	0.00	5,281.31	23.58
148 COMP-ADDITIONAL WORK	0.00	251.59	251.59CR	0.00	251.59CR	0.00
151 OFFICE/CLERICAL-REG SALARIES	565,638.00	411,792.76	153,845.24	0.00	153,845.24	27.20
152 OFFICE/CLERICAL-TEMPORARY SAL	23,007.00	20,170.92	2,836.08	0.00	2,836.08	12.33
153 SCHOOL SECRETARY-CLERKS	3,717,763.00	2,626,939.34	1,090,823.66	0.00	1,090,823.66	29.34
154 CLERKS	169,466.00	120,933.25	48,532.75	0.00	48,532.75	28.64
155 OTHER OFFICE PERSONNEL	1,816,864.00	1,296,554.23	520,309.77	0.00	520,309.77	28.64
157 COMP-ADDITIONAL WORK	43,553.00	42,645.79	907.21	0.00	907.21	2.08
159 CLERICAL STAFF SEVERANCE	139,936.00	122,175.37	17,760.63	0.00	17,760.63	12.69
171 OPERATIVE-REG SALARIES	5,778.00	5,778.00	0.00	0.00	0.00	0.00
179 HOURLY WORKERS SEVERANCE	14,410.00	14,409.15	0.85	0.00	0.85	0.01
189 CUSTODIAL WORKERS SEVERANCE	1,500.00	0.00	1,500.00	0.00	1,500.00	100.00
191 SERVICE WORK-REG SALARIES	423,800.00	283,542.79	140,257.21	0.00	140,257.21	33.10
197 COMP-ADDITIONAL WORK	0.00	26.65	26.65CR	0.00	26.65CR	0.00
198 SUBSTITUTE PARAPROFESSIONAL	27,778.00	2,486.04	25,291.96	0.00	25,291.96	91.05
199 AIDES/PARAPROFESS. SEVERANCE	2,000.00	4,750.00	2,750.00CR	0.00	2,750.00CR	137.50CR
100 PERSONAL SERVICES-SALARIES	23,238,554.00	16,587,418.50	6,651,135.50	0.00	6,651,135.50	28.62
200 PERSONAL SVCS-EMPLOYEE BENEFIT	9,655,829.00	0.00	9,655,829.00	0.00	9,655,829.00	100.00
211 MEDICAL INSURANCE	0.00	4,350,002.01	4,350,002.01CR	0.00	4,350,002.01CR	0.00
212 DENTAL INSURANCE	0.00	161,979.90	161,979.90CR	0.00	161,979.90CR	0.00
213 LIFE INSURANCE	0.00	101,248.17	101,248.17CR	0.00	101,248.17CR	0.00
220 SOCIAL SECURITY CONTRIBUTIONS	0.00	1,279,623.85	1,279,623.85CR	0.00	1,279,623.85CR	0.00
230 RETIREMENT CONTRIBUTIONS	0.00	261,111.01	261,111.01CR	0.00	261,111.01CR	0.00

STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
GENERAL FUND
For the period January 1, thru September 30, 2002

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
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250 UNEMPLOYMENT COMPENSATION	0.00	31,836.95	31,836.95CR	0.00	31,836.95CR	0.00
260 WORKMEN'S COMPENSATION	0.00	280,935.98	280,935.98CR	0.00	280,935.98CR	0.00
290 OTHER EMPLOYEE BENEFITS	24,000.00	20,700.00	3,300.00	0.00	3,300.00	13.75
299	0.00	30,680.00	30,680.00CR	0.00	30,680.00CR	0.00
200 PERSONAL SVCS-EMPLOYEE BENEFIT	9,679,829.00	6,518,117.87	3,161,711.13	0.00	3,161,711.13	32.66
310 OFFICIAL/ADMINISTRATIVE SVCS	4,315,000.00	1,413,551.22	2,901,448.78	15,000.00	2,886,448.78	66.89
323 PROFESSIONAL-EDUCATION SERVICE	258,185.00	47,500.00	210,685.00	97,785.00	112,900.00	43.73
330 OTHER PROFESSIONAL SVCS	1,751,872.46	393,136.07	1,358,736.39	438,688.66	920,047.73	52.52
340 TECHNICAL SERVICES	68,674.32	21,887.99	46,786.33	21,992.08	24,794.25	36.10
300 PURCHASED PROFESSION&TECH SVCS	6,393,731.78	1,876,075.28	4,517,656.50	573,465.74	3,944,190.76	61.69
424 WATER/SEWAGE	14.00	13.18	0.82	0.00	0.82	5.86
432 REPAIR AND MAINT - EQUIPMENT	217,463.59	75,882.44	141,581.15	73,091.71	68,489.44	31.49
438	27,286.00	1,130.15	26,155.85	0.00	26,155.85	95.86
441 RENTAL OF LAND & BUILDINGS	1,177.00	936.92	240.08	0.00	240.08	20.40
442 RENTAL OF EQUIP & VEHICLES	11,050.40	4,174.49	6,875.91	1,329.40	5,546.51	50.19
449 OTHER RENTALS	3,977.00	1,237.72	2,739.28	0.00	2,739.28	68.88
400 PURCHASED PROPERTY SERVICES	260,967.99	83,374.90	177,593.09	74,421.11	103,171.98	39.53
530 COMMUNICATIONS	290,799.82	90,787.17	200,012.65	5,304.27	194,708.38	66.96
538	21,735.00	9,654.88	12,080.12	3,955.00	8,125.12	37.38
540 ADVERTISING	4,617.98	2,157.20	2,460.78	0.00	2,460.78	53.29
550 PRINTING & BINDING	111,249.04	48,137.67	63,111.37	14,090.04	49,021.33	44.06
581 MILEAGE	38,700.00	13,971.35	24,728.65	0.00	24,728.65	63.90
582 TRAVEL	124,221.00	77,176.72	47,044.28	0.00	47,044.28	37.87
599 OTHER MISC PURCHASED SVCS	294,901.18	91,139.26	203,761.92	51,328.32	152,433.60	51.69
500 OTHER PURCHASED SVCS	886,224.02	333,024.25	553,199.77	74,677.63	478,522.14	54.00
610 GENERAL SUPPLIES-EDUCATION	745,205.37	358,229.09	386,976.28	67,617.68	319,358.60	42.86
618	1,225.47	790.00	435.47	225.47	210.00	17.14
635 ADULT REFRESHMENTS	61,954.00	24,443.37	37,510.63	0.00	37,510.63	60.55
640 BOOKS & PERIODICALS	112,527.88	22,970.98	89,556.90	1,295.15	88,261.75	78.44
648	21,520.98	19,351.99	2,168.99	207.98	1,961.01	9.11
600 SUPPLIES	942,433.70	425,785.43	516,648.27	69,346.28	447,301.99	47.46
750 EQUIPMENT-ORIG & ADDITIONAL	124,320.41	39,708.21	84,612.20	42,984.87	41,627.33	33.48
758	109,012.36	90,547.00	18,465.36	17,511.38	953.98	0.88
760 EQUIPMENT-REPLACEMENT	48,318.16	18,572.43	29,745.73	20,018.80	9,726.93	20.13
768	10,500.00	1,960.93	8,539.07	0.00	8,539.07	81.32
788	1,000.00	0.00	1,000.00	0.00	1,000.00	100.00
700 PROPERTY	293,150.93	150,788.57	142,362.36	80,515.05	61,847.31	21.10
810 DUES AND FEES	134,794.00	104,260.33	30,533.67	0.00	30,533.67	22.65

STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
GENERAL FUND

For the period January 1, thru September 30, 2002

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
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880 REFUNDS OF PRIOR YEARS' RECPTS	9,269,680.00	2,354,781.06	6,914,898.94	0.00	6,914,898.94	74.60
881	12,364,411.00	3,388,555.28	8,975,855.72	0.00	8,975,855.72	72.59
800 OTHER OBJECTS	21,768,885.00	5,847,596.67	15,921,288.33	0.00	15,921,288.33	73.14
TOTAL 2300 FUNCTION	63,463,776.42	31,822,181.47	31,641,594.95	872,425.81	30,769,169.14	48.48
2400 SUPPORT SERVICES-PUPIL HEALTH						
116 CENTRAL SUPPORT ADMINISTRATIVE	75,828.00	50,552.00	25,276.00	0.00	25,276.00	33.33
121 PROFESSIONAL ED-REG SALARIES	0.00	25.00	25.00CR	0.00	25.00CR	0.00
126 COUNSELORS	0.00	200.00	200.00CR	0.00	200.00CR	0.00
133 SCHOOL NURSES	2,231,195.00	1,499,723.72	731,471.28	0.00	731,471.28	32.78
136 OTHER PROFESSIONAL EDUC STAFF	188,780.00	132,649.37	56,130.63	0.00	56,130.63	29.73
139 SOCIAL WORKERS SEVERANCE	50,000.00	44,884.92	5,115.08	0.00	5,115.08	10.23
151 OFFICE/CLERICAL-REG SALARIES	31,913.00	23,934.96	7,978.04	0.00	7,978.04	25.00
100 PERSONAL SERVICES-SALARIES	2,577,716.00	1,751,969.97	825,746.03	0.00	825,746.03	32.03
200 PERSONAL SVCS-EMPLOYEE BENEFIT	666,864.00	0.00	666,864.00	0.00	666,864.00	100.00
211 MEDICAL INSURANCE	0.00	124,748.84	124,748.84CR	0.00	124,748.84CR	0.00
212 DENTAL INSURANCE	0.00	14,568.40	14,568.40CR	0.00	14,568.40CR	0.00
213 LIFE INSURANCE	0.00	1,818.99	1,818.99CR	0.00	1,818.99CR	0.00
220 SOCIAL SECURITY CONTRIBUTIONS	0.00	133,101.31	133,101.31CR	0.00	133,101.31CR	0.00
230 RETIREMENT CONTRIBUTIONS	0.00	19,322.98	19,322.98CR	0.00	19,322.98CR	0.00
250 UNEMPLOYMENT COMPENSATION	0.00	3,226.54	3,226.54CR	0.00	3,226.54CR	0.00
260 WORKMEN'S COMPENSATION	0.00	28,328.57	28,328.57CR	0.00	28,328.57CR	0.00
200 PERSONAL SVCS-EMPLOYEE BENEFIT	666,864.00	325,115.63	341,748.37	0.00	341,748.37	51.25
330 OTHER PROFESSIONAL SVCS	176,550.52	101,104.96	75,445.56	67,579.84	7,865.72	4.46
340 TECHNICAL SERVICES	5,000.00	858.51	4,141.49	1,141.49	3,000.00	60.00
300 PURCHASED PROFESSION&TECH SVCS	181,550.52	101,963.47	79,587.05	68,721.33	10,865.72	5.98
432 REPAIR AND MAINT - EQUIPMENT	1,981.00	786.55	1,194.45	0.00	1,194.45	60.30
442 RENTAL OF EQUIP & VEHICLES	300.00	280.08	19.92	0.00	19.92	6.64
400 PURCHASED PROPERTY SERVICES	2,281.00	1,066.63	1,214.37	0.00	1,214.37	53.24
530 COMMUNICATIONS	1,000.00	100.00	900.00	0.00	900.00	90.00
538	1,000.00	0.00	1,000.00	0.00	1,000.00	100.00
581 MILEAGE	600.00	0.00	600.00	0.00	600.00	100.00
500 OTHER PURCHASED SVCS	2,600.00	100.00	2,500.00	0.00	2,500.00	96.15
610 GENERAL SUPPLIES-EDUCATION	36,755.79	15,724.35	21,031.44	1,997.48	19,033.96	51.78
635 ADULT REFRESHMENTS	1,500.00	523.25	976.75	0.00	976.75	65.12
640 BOOKS & PERIODICALS	500.00	0.00	500.00	0.00	500.00	100.00
600 SUPPLIES	38,755.79	16,247.60	22,508.19	1,997.48	20,510.71	52.92

STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS

GENERAL FUND

For the period January 1, thru September 30, 2002

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
760 EQUIPMENT-REPLACEMENT	8,130.25	2,487.25	5,643.00	0.00	5,643.00	69.41
700 PROPERTY	8,130.25	2,487.25	5,643.00	0.00	5,643.00	69.41
TOTAL 2400 FUNCTION	3,477,897.56	2,198,950.55	1,278,947.01	70,718.81	1,208,228.20	34.74
2500 SUPPORT SERVICES-BUSINESS						
112 SCHOOL CONTROLLER	16,460.00	12,870.72	3,589.28	0.00	3,589.28	21.81
113 OVERTIME SALARIES	356,964.00	270,233.32	86,730.68	0.00	86,730.68	24.30
116 CENTRAL SUPPORT ADMINISTRATIVE	296,340.00	180,618.43	115,721.57	0.00	115,721.57	39.05
119 PRINCIPALS SEVERANCE	23,486.00	23,485.85	0.15	0.00	0.15	0.00
141 ACCOUNTANTS - AUDITORS	1,099,220.00	785,640.20	313,579.80	0.00	313,579.80	28.53
142 OTHER ACCOUNTING PERSONNEL	305,060.00	155,613.65	149,446.35	0.00	149,446.35	48.99
143 PURCHASING PERSONNEL	296,544.00	212,446.07	84,097.93	0.00	84,097.93	28.36
146 OTHER TECHNICAL PERSONNEL	48,048.00	36,036.00	12,012.00	0.00	12,012.00	25.00
148 COMP-ADDITIONAL WORK	23,100.00	19,360.42	3,739.58	0.00	3,739.58	16.19
149 SUPPORT STAFF SEVERANCE	2,498.00	6,358.80	3,860.80CR	0.00	3,860.80CR	154.56CR
151 OFFICE/CLERICAL-REG SALARIES	135,665.00	101,048.37	34,616.63	0.00	34,616.63	25.52
152 OFFICE/CLERICAL-TEMPORARY SAL	78,764.00	37,015.35	41,748.65	0.00	41,748.65	53.00
154 CLERKS	451,266.00	299,767.60	151,498.40	0.00	151,498.40	33.57
155 OTHER OFFICE PERSONNEL	26,782.00	19,999.26	6,782.74	0.00	6,782.74	25.33
157 COMP-ADDITIONAL WORK	56,261.00	26,280.72	29,980.28	0.00	29,980.28	53.29
159 CLERICAL STAFF SEVERANCE	7,245.00	7,245.00	0.00	0.00	0.00	0.00
184 STORES HANDLING STAFF	37,946.00	31,829.80	6,116.20	0.00	6,116.20	16.12
188 COMP- ADDITIONAL WORK	15,000.00	3,412.46	11,587.54	0.00	11,587.54	77.25
100 PERSONAL SERVICES-SALARIES	3,276,649.00	2,229,262.02	1,047,386.98	0.00	1,047,386.98	31.97
200 PERSONAL SVCS-EMPLOYEE BENEFIT	771,001.00	0.00	771,001.00	0.00	771,001.00	100.00
211 MEDICAL INSURANCE	0.00	200,537.35	200,537.35CR	0.00	200,537.35CR	0.00
212 DENTAL INSURANCE	0.00	23,112.84	23,112.84CR	0.00	23,112.84CR	0.00
213 LIFE INSURANCE	0.00	16,216.71	16,216.71CR	0.00	16,216.71CR	0.00
220 SOCIAL SECURITY CONTRIBUTIONS	0.00	170,103.51	170,103.51CR	0.00	170,103.51CR	0.00
230 RETIREMENT CONTRIBUTIONS	0.00	24,158.13	24,158.13CR	0.00	24,158.13CR	0.00
250 UNEMPLOYMENT COMPENSATION	0.00	4,114.84	4,114.84CR	0.00	4,114.84CR	0.00
260 WORKMEN'S COMPENSATION	0.00	36,190.92	36,190.92CR	0.00	36,190.92CR	0.00
200 PERSONAL SVCS-EMPLOYEE BENEFIT	771,001.00	474,434.30	296,566.70	0.00	296,566.70	38.47
330 OTHER PROFESSIONAL SVCS	488,186.40	259,149.83	229,036.57	235,835.57	6,799.00CR	1.39CR
340 TECHNICAL SERVICES	32,548.61	8,743.37	23,805.24	17,278.26	6,526.98	20.05
300 PURCHASED PROFESSION&TECH SVCS	520,735.01	267,893.20	252,841.81	253,113.83	272.02CR	0.05CR
411 DISPOSAL SERVICES	1,000.00	0.00	1,000.00	0.00	1,000.00	100.00
432 REPAIR AND MAINT - EQUIPMENT	732,230.46	326,151.19	406,079.27	385,469.77	20,609.50	2.81
438	360.00	360.00	0.00	0.00	0.00	0.00
441 RENTAL OF LAND & BUILDINGS	6,154.00	0.00	6,154.00	1,154.00	5,000.00	81.25

STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
GENERAL FUND
For the period January 1, thru September 30, 2002

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
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442 RENTAL OF EQUIP & VEHICLES	1,000.00	415.50	584.50	215.50	369.00	36.90
490 OTHER PURCHASED PROPERTY SVCS	1,000.00	0.00	1,000.00	0.00	1,000.00	100.00
400 PURCHASED PROPERTY SERVICES	741,744.46	326,926.69	414,817.77	386,839.27	27,978.50	3.77
522 AUTOMOTIVE LIABILITY INSURANCE	139,950.00	0.00	139,950.00	0.00	139,950.00	100.00
523 GEN PROPERTY & LIABILITY INS	31,000.00	28,305.00	2,695.00	0.00	2,695.00	8.69
529 OTHER INSURANCE	127,550.00	55,476.00	72,074.00	0.00	72,074.00	56.51
530 COMMUNICATIONS	43,662.00	25,692.16	17,969.84	819.00	17,150.84	39.28
538	970.00	440.71	529.29	0.00	529.29	54.57
540 ADVERTISING	21,841.81	17,841.88	3,999.93	1,568.47	2,431.46	11.13
550 PRINTING & BINDING	71,938.47	20,136.20	51,802.27	13,806.57	37,995.70	52.82
581 MILEAGE	5,780.00	2,166.08	3,613.92	0.00	3,613.92	62.52
582 TRAVEL	6,638.00	2,889.92	3,748.08	0.00	3,748.08	56.46
599 OTHER MISC PURCHASED SVCS	6,874.56	0.00	6,874.56	0.00	6,874.56	100.00
500 OTHER PURCHASED SVCS	456,204.84	152,947.95	303,256.89	16,194.04	287,062.85	62.92
610 GENERAL SUPPLIES-EDUCATION	161,044.62	93,139.20	67,905.42	27,032.38	40,873.04	25.38
618	4,546.00	2,248.50	2,297.50	0.00	2,297.50	50.54
635 ADULT REFRESHMENTS	850.00	117.57	732.43	0.00	732.43	86.17
640 BOOKS & PERIODICALS	6,350.00	4,446.04	1,903.96	0.00	1,903.96	29.98
600 SUPPLIES	172,790.62	99,951.31	72,839.31	27,032.38	45,806.93	26.51
750 EQUIPMENT-ORIG & ADDITIONAL	59,525.80	19,164.01	40,361.79	19,038.79	21,323.00	35.82
758	14,478.74	7,183.67	7,295.07	5,007.00	2,288.07	15.80
760 EQUIPMENT-REPLACEMENT	300,953.85	150,078.93	150,874.92	110,812.49	40,062.43	13.31
768	6,000.00	0.00	6,000.00	3,018.58	2,981.42	49.69
700 PROPERTY	380,958.39	176,426.61	204,531.78	137,876.86	66,654.92	17.50
810 DUES AND FEES	4,575.00	2,624.58	1,950.42	0.00	1,950.42	42.63
890 MISC EXPENDITURES	33,000.00	13,500.94	19,499.06	0.00	19,499.06	59.09
800 OTHER OBJECTS	37,575.00	16,125.52	21,449.48	0.00	21,449.48	57.08
TOTAL 2500 FUNCTION	6,357,658.32	3,743,967.60	2,613,690.72	821,056.38	1,792,634.34	28.20
2600 OPERATION & MAINT PLANT SVCS						
113 OVERTIME SALARIES	158,904.00	119,103.00	39,801.00	0.00	39,801.00	25.05
116 CENTRAL SUPPORT ADMINISTRATIVE	227,424.00	115,251.50	112,172.50	0.00	112,172.50	49.32
119 PRINCIPALS SEVERANCE	42,244.00	42,243.50	0.50	0.00	0.50	0.00
135 OTHER CENTRAL SUPPORT SERVICES	470,085.00	285,716.00	184,369.00	0.00	184,369.00	39.22
145 FACIL-PLANT OPERATION PERSONNE	654,102.00	422,667.84	231,434.16	0.00	231,434.16	35.38
146 OTHER TECHNICAL PERSONNEL	45,816.00	34,362.00	11,454.00	0.00	11,454.00	25.00
148 COMP-ADDITIONAL WORK	8,775.00	22,073.27	13,298.27CR	0.00	13,298.27CR	151.55CR
149 SUPPORT STAFF SEVERANCE	31,363.00	34,519.70	3,156.70CR	0.00	3,156.70CR	10.07CR
151 OFFICE/CLERICAL-REG SALARIES	92,935.00	69,613.96	23,321.04	0.00	23,321.04	25.09

STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
GENERAL FUND
For the period January 1, thru September 30, 2002

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
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152 OFFICE/CLERICAL-TEMPORARY SAL	26,782.00	25,392.90	1,389.10	0.00	1,389.10	5.19
154 CLERKS	149,181.00	101,357.14	47,823.86	0.00	47,823.86	32.06
157 COMP-ADDITIONAL WORK	7,800.00	1,707.85	6,092.15	0.00	6,092.15	78.10
161 CRAFTS & TRADES-REG SALARIES	3,148,947.00	2,044,944.70	1,104,002.30	0.00	1,104,002.30	35.06
163 REPAIRMEN	256,575.00	173,862.12	82,712.88	0.00	82,712.88	32.24
167 TEMPORARY CRAFTS & TRADES	260,000.00	81,699.52	178,300.48	0.00	178,300.48	68.58
168 COMP-ADDITIONAL WORK	324,413.00	377,352.94	52,939.94CR	0.00	52,939.94CR	16.32CR
169 REPAIRMEN SEVERANCE	7,642.00	7,641.72	0.28	0.00	0.28	0.00
171 OPERATIVE-REG SALARIES	0.00	5,778.00	5,778.00CR	0.00	5,778.00CR	0.00
172 AUTOMOTIVE EQUIPMENT OPERATION	706,035.00	398,081.15	307,953.85	0.00	307,953.85	43.62
173 TRANSPORTATION HELP	31,706.00	22,165.90	9,540.10	0.00	9,540.10	30.09
177 SUBSTITUTES	230,000.00	102,955.74	127,044.26	0.00	127,044.26	55.24
178 COMP-ADDITIONAL WORK	143,998.00	225,459.38	81,461.38CR	0.00	81,461.38CR	56.57CR
179 HOURLY WORKERS SEVERANCE	35,000.00	3,090.00	31,910.00	0.00	31,910.00	91.17
181 CUSTODIAL - LABORER	11,207,144.00	7,224,699.79	3,982,444.21	0.00	3,982,444.21	35.53
183 SECURITY - PERSONNEL	2,774,027.00	1,943,812.16	830,214.84	0.00	830,214.84	29.93
185 SUBSTITUTES	485,000.00	373,312.18	111,687.82	0.00	111,687.82	23.03
186 GROUNDSKEEPER	323,690.00	217,034.82	106,655.18	0.00	106,655.18	32.95
188 COMP- ADDITIONAL WORK	2,612,944.00	3,947,972.17	1,335,028.17CR	0.00	1,335,028.17CR	51.09CR
189 CUSTODIAL WORKERS SEVERANCE	137,538.00	138,246.19	708.19CR	0.00	708.19CR	0.51CR
100 PERSONAL SERVICES-SALARIES	24,600,070.00	18,562,117.14	6,037,952.86	0.00	6,037,952.86	24.54
200 PERSONAL SVCS-EMPLOYEE BENEFIT	5,779,053.00	31,672.04	5,747,380.96	0.00	5,747,380.96	99.45
211 MEDICAL INSURANCE	0.00	2,042,437.58	2,042,437.58CR	0.00	2,042,437.58CR	0.00
212 DENTAL INSURANCE	0.00	210,603.56	210,603.56CR	0.00	210,603.56CR	0.00
213 LIFE INSURANCE	0.00	134,319.19	134,319.19CR	0.00	134,319.19CR	0.00
220 SOCIAL SECURITY CONTRIBUTIONS	0.00	1,363,309.19	1,363,309.19CR	0.00	1,363,309.19CR	0.00
230 RETIREMENT CONTRIBUTIONS	0.00	193,020.56	193,020.56CR	0.00	193,020.56CR	0.00
250 UNEMPLOYMENT COMPENSATION	0.00	33,751.99	33,751.99CR	0.00	33,751.99CR	0.00
260 WORKMEN'S COMPENSATION	0.00	284,544.38	284,544.38CR	0.00	284,544.38CR	0.00
200 PERSONAL SVCS-EMPLOYEE BENEFIT	5,779,053.00	4,293,658.49	1,485,394.51	0.00	1,485,394.51	25.70
330 OTHER PROFESSIONAL SVCS	66,079.20	36,557.07	29,522.13	10,522.13	19,000.00	28.75
340 TECHNICAL SERVICES	73,961.21	25,848.70	48,112.51	8,380.21	39,732.30	53.72
300 PURCHASED PROFESSION&TECH SVCS	140,040.41	62,405.77	77,634.64	18,902.34	58,732.30	41.94
411 DISPOSAL SERVICES	141,000.00	117,996.80	23,003.20	0.00	23,003.20	16.31
412 SNOW PLOWING SERVICES	1,000.00	0.00	1,000.00	0.00	1,000.00	100.00
413 CUSTODIAL SERVICES	30,000.00	25,482.00	4,518.00	0.00	4,518.00	15.06
420 UTILITY SERVICES	46,162.36	23,081.88	23,080.48	23,080.48	0.00CR	0.00CR
422 ELECTRICITY	5,121,800.00	2,607,203.73	2,514,596.27	0.00	2,514,596.27	49.10
424 WATER/SEWAGE	875,000.00	770,918.42	104,081.58	0.00	104,081.58	11.90
431 PREVENTIVE MAINTENANCE	237,361.30	115,486.62	121,874.68	17,168.30	104,706.38	44.11
432 REPAIR AND MAINT - EQUIPMENT	233,904.59	80,646.65	153,257.94	20,041.60	133,216.34	56.95

STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
GENERAL FUND

For the period January 1, thru September 30, 2002

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
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433 REPAIR & MAINTENANCE VEHICLE	41,174.31	0.00	41,174.31	1,174.31	40,000.00	97.15
438	200.00	0.00	200.00	0.00	200.00	100.00
441 RENTAL OF LAND & BUILDINGS	14,050.00	5,350.00	8,700.00	8,700.00	0.00	0.00
442 RENTAL OF EQUIP & VEHICLES	5,500.00	0.00	5,500.00	0.00	5,500.00	100.00
444 OTH RENT CAPT FACIL & EQUIP-IU	1,000.00	0.00	1,000.00	0.00	1,000.00	100.00
448	4,737.00	0.00	4,737.00	0.00	4,737.00	100.00
460 EXTERMINATION SERVICES	8,861.00	7,517.76	1,343.24	0.00	1,343.24	15.16
490 OTHER PURCHASED PROPERTY SVCS	237,180.01	92,785.05	144,394.96	32,014.00	112,380.96	47.38
400 PURCHASED PROPERTY SERVICES	6,998,930.57	3,846,468.91	3,152,461.66	102,178.69	3,050,282.97	43.58
530 COMMUNICATIONS	880,297.33	544,425.21	335,872.12	384.00	335,488.12	38.11
538	221,352.00	212,009.13	9,342.87	0.00	9,342.87	4.22
540 ADVERTISING	19,249.17	9,470.45	9,778.72	9,180.37	598.35	3.11
550 PRINTING & BINDING	9,823.50	3,109.59	6,713.91	4,020.55	2,693.36	27.42
581 MILEAGE	60,767.00	38,818.69	21,948.31	0.00	21,948.31	36.12
582 TRAVEL	4,555.00	2,200.37	2,354.63	0.00	2,354.63	51.69
599 OTHER MISC PURCHASED SVCS	58,110.00	2,698.80	55,411.20	1,824.00	53,587.20	92.22
500 OTHER PURCHASED SVCS	1,254,154.00	812,732.24	441,421.76	15,408.92	426,012.84	33.97
610 GENERAL SUPPLIES-EDUCATION	2,135,638.86	1,571,003.05	564,635.81	238,158.05	326,477.76	15.29
618	1,700.00	200.00	1,500.00	0.00	1,500.00	88.24
621 NATURAL GAS	3,851,798.00	2,432,397.72	1,419,400.28	0.00	1,419,400.28	36.85
624 OIL	33,000.00	63.43	32,936.57	0.00	32,936.57	99.81
626 GASOLINE	81,931.43	38,296.16	43,635.27	23,931.43	19,703.84	24.05
627 DIESEL FUEL	31,317.29	8,930.06	22,387.23	0.00	22,387.23	71.49
628 STEAM HEATING & AIR CONDITION	260,000.00	142,690.74	117,309.26	0.00	117,309.26	45.12
635 ADULT REFRESHMENTS	6,325.00	9,207.05	2,882.05CR	0.00	2,882.05CR	45.57CR
640 BOOKS & PERIODICALS	3,124.52	1,344.58	1,779.94	172.62	1,607.32	51.44
648	0.00	0.00	0.00	0.00	0.00	0.00
600 SUPPLIES	6,404,835.10	4,204,132.79	2,200,702.31	262,262.10	1,938,440.21	30.27
750 EQUIPMENT-ORIG & ADDITIONAL	95,254.00	27,219.50	68,034.50	1,575.00	66,459.50	69.77
758	1,620.00	1,519.59	100.41	0.00	100.41	6.20
760 EQUIPMENT-REPLACEMENT	739,990.80	452,568.44	287,422.36	63,609.07	223,813.29	30.25
768	7,700.00	1,750.00	5,950.00	5,822.00	128.00	1.66
700 PROPERTY	844,564.80	483,057.53	361,507.27	71,006.07	290,501.20	34.40
810 DUES AND FEES	500.00	277.00	223.00	0.00	223.00	44.60
890 MISC EXPENDITURES	10,250.00	0.00	10,250.00	0.00	10,250.00	100.00
800 OTHER OBJECTS	10,750.00	277.00	10,473.00	0.00	10,473.00	97.42
TOTAL 2600 FUNCTION	46,032,397.88	32,264,849.87	13,767,548.01	469,758.12	13,297,789.89	28.89

STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
GENERAL FUND

For the period January 1, thru September 30, 2002

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
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2700 STUDENT TRANSPORTATION SERVICE						
113 OVERTIME SALARIES	74,904.00	56,178.00	18,726.00	0.00	18,726.00	25.00
147 TRANSPORTATION PERSONNEL	248,016.00	153,979.26	94,036.74	0.00	94,036.74	37.92
148 COMP-ADDITIONAL WORK	25,000.00	19,530.89	5,469.11	0.00	5,469.11	21.88
149 SUPPORT STAFF SEVERANCE	24,700.00	24,700.00	0.00	0.00	0.00	0.00
151 OFFICE/CLERICAL-REG SALARIES	31,807.00	23,855.15	7,951.85	0.00	7,951.85	25.00
154 CLERKS	30,956.00	14,015.57	16,940.43	0.00	16,940.43	54.72
157 COMP-ADDITIONAL WORK	500.00	636.14	136.14CR	0.00	136.14CR	27.23CR
159 CLERICAL STAFF SEVERANCE	1,928.00	4,666.18	2,738.18CR	0.00	2,738.18CR	142.02CR
197 COMP-ADDITIONAL WORK	18,360.00	0.00	18,360.00	0.00	18,360.00	100.00
100 PERSONAL SERVICES-SALARIES	456,171.00	297,561.19	158,609.81	0.00	158,609.81	34.77
200 PERSONAL SVCS-EMPLOYEE BENEFIT	102,059.00	0.00	102,059.00	0.00	102,059.00	100.00
211 MEDICAL INSURANCE	0.00	32,467.91	32,467.91CR	0.00	32,467.91CR	0.00
212 DENTAL INSURANCE	0.00	2,923.42	2,923.42CR	0.00	2,923.42CR	0.00
213 LIFE INSURANCE	0.00	1,945.94	1,945.94CR	0.00	1,945.94CR	0.00
220 SOCIAL SECURITY CONTRIBUTIONS	0.00	22,429.64	22,429.64CR	0.00	22,429.64CR	0.00
230 RETIREMENT CONTRIBUTIONS	0.00	3,255.47	3,255.47CR	0.00	3,255.47CR	0.00
250 UNEMPLOYMENT COMPENSATION	0.00	121.56	121.56CR	0.00	121.56CR	0.00
260 WORKMEN'S COMPENSATION	0.00	882.10CR	882.10	0.00	882.10	0.00
200 PERSONAL SVCS-EMPLOYEE BENEFIT	102,059.00	62,261.84	39,797.16	0.00	39,797.16	38.99
330 OTHER PROFESSIONAL SVCS	22,203.44	19,201.00	3,002.44	803.44	2,199.00	9.90
340 TECHNICAL SERVICES	37,274.53	14,781.98	22,492.55	16,092.55	6,400.00	17.17
300 PURCHASED PROFESSION&TECH SVCS	59,477.97	33,982.98	25,494.99	16,895.99	8,599.00	14.46
432 REPAIR AND MAINT - EQUIPMENT	4,131.40	1,085.00	3,046.40	1,131.40	1,915.00	46.35
400 PURCHASED PROPERTY SERVICES	4,131.40	1,085.00	3,046.40	1,131.40	1,915.00	46.35
513 CONTRACTED CARRIERS	18,066,698.00	9,256,045.66	8,810,652.34	0.00	8,810,652.34	48.77
515 PUBLIC CARRIERS	2,905,000.00	1,367,949.18	1,537,050.82	0.00	1,537,050.82	52.91
516 STUDENT TRANSPORTATION - I. U.	4,214,329.00	4,092,784.65	121,544.35	0.00	121,544.35	2.88
519 STU TRANS FROM OTHER SOURCES	325,000.00	26,762.50	298,237.50	0.00	298,237.50	91.77
530 COMMUNICATIONS	20,000.00	9,617.91	10,382.09	0.00	10,382.09	51.91
538	600.00	0.15CR	600.15	0.00	600.15	100.03
550 PRINTING & BINDING	7,868.00	1,972.10	5,895.90	0.00	5,895.90	74.94
581 MILEAGE	2,500.00	1,278.03	1,221.97	0.00	1,221.97	48.88
582 TRAVEL	500.00	296.74	203.26	0.00	203.26	40.65
599 OTHER MISC PURCHASED SVCS	1,000.00	630.00	370.00	0.00	370.00	37.00
500 OTHER PURCHASED SVCS	25,543,495.00	14,757,336.62	10,786,158.38	0.00	10,786,158.38	42.23
610 GENERAL SUPPLIES-EDUCATION	5,500.00	1,839.70	3,660.30	0.00	3,660.30	66.55
640 BOOKS & PERIODICALS	1,032.00	1,031.85	0.15	0.00	0.15	0.01
600 SUPPLIES	6,532.00	2,871.55	3,660.45	0.00	3,660.45	56.04

STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS

GENERAL FUND

For the period January 1, thru September 30, 2002

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
750 EQUIPMENT-ORIG & ADDITIONAL 700 PROPERTY	1,630.00 1,630.00	0.00 0.00	1,630.00 1,630.00	1,625.00 1,625.00	5.00 5.00	0.31 0.31
TOTAL 2700 FUNCTION	26,173,496.37	15,155,099.18	11,018,397.19	19,652.39	10,998,744.80	42.02
2800 SUPPORT SERVICES - CENTRAL						
113 OVERTIME SALARIES	201,504.00	152,800.55	48,703.45	0.00	48,703.45	24.17
116 CENTRAL SUPPORT ADMINISTRATIVE	588,384.00	279,510.00	308,874.00	0.00	308,874.00	52.50
125 WKSP	92,500.00	81,114.73	11,385.27	0.00	11,385.27	12.31
142 OTHER ACCOUNTING PERSONNEL	43,815.00	38,929.37	4,885.63	0.00	4,885.63	11.15
144 COMPUTER SERVICE PERSONNEL	1,192,426.00	772,513.22	419,912.78	0.00	419,912.78	35.21
146 OTHER TECHNICAL PERSONNEL	284,730.00	206,805.15	77,924.85	0.00	77,924.85	27.37
148 COMP-ADDITIONAL WORK	24,600.00	40,542.98	15,942.98CR	0.00	15,942.98CR	64.81CR
151 OFFICE/CLERICAL-REG SALARIES	63,936.00	27,680.19	36,255.81	0.00	36,255.81	56.71
152 OFFICE/CLERICAL-TEMPORARY SAL	51,443.00	35,729.72	15,713.28	0.00	15,713.28	30.55
155 OTHER OFFICE PERSONNEL	367,066.00	269,370.87	97,695.13	0.00	97,695.13	26.62
157 COMP-ADDITIONAL WORK	0.00	3,229.94	3,229.94CR	0.00	3,229.94CR	0.00
159 CLERICAL STAFF SEVERANCE	14,305.00	20,469.34	6,164.34CR	0.00	6,164.34CR	43.09CR
197 COMP-ADDITIONAL WORK	4,500.00	0.00	4,500.00	0.00	4,500.00	100.00
100 PERSONAL SERVICES-SALARIES	2,929,209.00	1,928,696.06	1,000,512.94	0.00	1,000,512.94	34.16
200 PERSONAL SVCS-EMPLOYEE BENEFIT	755,709.00	0.00	755,709.00	0.00	755,709.00	100.00
211 MEDICAL INSURANCE	0.00	172,699.75	172,699.75CR	0.00	172,699.75CR	0.00
212 DENTAL INSURANCE	0.00	17,709.48	17,709.48CR	0.00	17,709.48CR	0.00
213 LIFE INSURANCE	0.00	12,673.38	12,673.38CR	0.00	12,673.38CR	0.00
220 SOCIAL SECURITY CONTRIBUTIONS	0.00	147,304.25	147,304.25CR	0.00	147,304.25CR	0.00
230 RETIREMENT CONTRIBUTIONS	0.00	23,653.03	23,653.03CR	0.00	23,653.03CR	0.00
250 UNEMPLOYMENT COMPENSATION	0.00	3,367.39	3,367.39CR	0.00	3,367.39CR	0.00
260 WORKMEN'S COMPENSATION	0.00	29,888.99	29,888.99CR	0.00	29,888.99CR	0.00
200 PERSONAL SVCS-EMPLOYEE BENEFIT	755,709.00	407,296.27	348,412.73	0.00	348,412.73	46.10
323 PROFESSIONAL-EDUCATION SERVICE	51,200.00	15,139.14	36,060.86	32,200.00	3,860.86	7.54
330 OTHER PROFESSIONAL SVCS	356,120.00	238,689.33	117,430.67	45,165.23	72,265.44	20.29
340 TECHNICAL SERVICES	579,258.86	80,069.32	499,189.54	297,431.98	201,757.56	34.83
348	30,000.00	881.00	29,119.00	0.00	29,119.00	97.06
300 PURCHASED PROFESSION&TECH SVCS	1,016,578.86	334,778.79	681,800.07	374,797.21	307,002.86	30.20
432 REPAIR AND MAINT - EQUIPMENT	21,429.31	3,752.58	17,676.73	15,608.31	2,068.42	9.65
438	342,001.70	260,246.95	81,754.75	42,202.47	39,552.28	11.56
442 RENTAL OF EQUIP & VEHICLES	17,729.08	1,903.06	15,826.02	15,826.02	0.00CR	0.00CR
448	13,608.00	0.00	13,608.00	0.00	13,608.00	100.00
400 PURCHASED PROPERTY SERVICES	394,768.09	265,902.59	128,865.50	73,636.80	55,228.70	13.99
500 COMMUNICATIONS	47,115.23	25,525.35	21,589.88	486.23	21,103.65	44.79

STATEMENT OF EXPENDITURES AND ENCUMBRANCES
 COMPARED WITH APPROPRIATIONS
 GENERAL FUND
 For the period January 1, thru September 30, 2002

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
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538	9,307.86	8,086.72	1,221.14	0.00	1,221.14	13.12
540 ADVERTISING	36,210.28	18,663.96	17,546.32	5,305.38	12,240.94	33.81
550 PRINTING & BINDING	63,669.67	33,943.19	29,726.48	8,503.80	21,222.68	33.33
581 MILEAGE	5,800.00	3,228.01	2,571.99	0.00	2,571.99	44.34
582 TRAVEL	20,866.00	8,286.92	12,579.08	0.00	12,579.08	60.29
599 OTHER MISC PURCHASED SVCS	8,045.50	2,311.05	5,734.45	560.00	5,174.45	64.31
500 OTHER PURCHASED SVCS	191,014.54	100,045.20	90,969.34	14,855.41	76,113.93	39.85
610 GENERAL SUPPLIES-EDUCATION	552,600.91	243,118.58	309,482.33	278,463.24	31,019.09	5.61
618	115,875.77	995.50	114,880.27	26,178.00	88,702.27	76.55
635 ADULT REFRESHMENTS	3,080.00	95.13	2,984.87	0.00	2,984.87	96.91
640 BOOKS & PERIODICALS	12,219.05	780.03	11,439.02	5,495.16	5,943.86	48.64
648	75,450.00	29,521.20	45,928.80	42,150.00	3,778.80	5.01
600 SUPPLIES	759,225.73	274,510.44	484,715.29	352,286.40	132,428.89	17.44
750 EQUIPMENT-ORIG & ADDITIONAL	1,000.00	0.00	1,000.00	0.00	1,000.00	100.00
758	2,991.00	1,255.58	1,735.42	0.00	1,735.42	58.02
760 EQUIPMENT-REPLACEMENT	13,585.01	11,207.09	2,377.92	2,377.92	0.00	0.00
768	5,000.00	0.00	5,000.00	1,550.00	3,450.00	69.00
700 PROPERTY	22,576.01	12,462.67	10,113.34	3,927.92	6,185.42	27.40
810 DUES AND FEES	6,420.00	2,004.55	4,415.45	0.00	4,415.45	68.78
800 OTHER OBJECTS	6,420.00	2,004.55	4,415.45	0.00	4,415.45	68.78
TOTAL 2800 FUNCTION	6,075,501.23	3,325,696.57	2,749,804.66	819,503.74	1,930,300.92	31.77
3100 FOOD SERVICES						
182 FOOD SERVICE WORKERS	63,568.00	32,313.89	31,254.11	0.00	31,254.11	49.17
188 COMP- ADDITIONAL WORK	0.00	194.76	194.76CR	0.00	194.76CR	0.00
100 PERSONAL SERVICES-SALARIES	63,568.00	32,508.65	31,059.35	0.00	31,059.35	48.86
200 PERSONAL SVCS-EMPLOYEE BENEFIT	15,104.00	0.00	15,104.00	0.00	15,104.00	100.00
220 SOCIAL SECURITY CONTRIBUTIONS	0.00	2,487.00	2,487.00CR	0.00	2,487.00CR	0.00
230 RETIREMENT CONTRIBUTIONS	0.00	38.77	38.77CR	0.00	38.77CR	0.00
250 UNEMPLOYMENT COMPENSATION	0.00	63.82	63.82CR	0.00	63.82CR	0.00
260 WORKMEN'S COMPENSATION	0.00	511.45	511.45CR	0.00	511.45CR	0.00
200 PERSONAL SVCS-EMPLOYEE BENEFIT	15,104.00	3,101.04	12,002.96	0.00	12,002.96	79.47
582 TRAVEL	4,000.00	0.00	4,000.00	0.00	4,000.00	100.00
500 OTHER PURCHASED SVCS	4,000.00	0.00	4,000.00	0.00	4,000.00	100.00
TOTAL 3100 FUNCTION	82,672.00	35,609.69	47,062.31	0.00	47,062.31	56.93

STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
GENERAL FUND
For the period January 1, thru September 30, 2002

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
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3200 STUDENT ACTIVITIES						
113 OVERTIME SALARIES	87,972.00	65,904.00	22,068.00	0.00	22,068.00	25.09
116 CENTRAL SUPPORT ADMINISTRATIVE	82,188.00	61,566.00	20,622.00	0.00	20,622.00	25.09
124 PROFESSIONAL ED-SABBATICAL	47,000.00	17,872.05	29,127.95	0.00	29,127.95	61.97
125 WKSP	64,999.00	47,223.28	17,775.72	0.00	17,775.72	27.35
137 ATHLETIC COACHES	1,642,901.00	983,391.80	659,509.20	0.00	659,509.20	40.14
138 EXTRA CURR ACTIVITY PAY	437,584.00	284,540.00	153,044.00	0.00	153,044.00	34.97
151 OFFICE/CLERICAL-REG SALARIES	27,674.00	20,668.25	7,005.75	0.00	7,005.75	25.32
152 OFFICE/CLERICAL-TEMPORARY SAL	29,472.00	22,104.18	7,367.82	0.00	7,367.82	25.00
163 REPAIRMEN	35,235.00	24,986.25	10,248.75	0.00	10,248.75	29.09
185 SUBSTITUTES	25,531.00	0.00	25,531.00	0.00	25,531.00	100.00
187 STUDENT WORKER	17,565.00	0.00	17,565.00	0.00	17,565.00	100.00
188 COMP- ADDITIONAL WORK	169,738.00	137,892.61	31,845.39	0.00	31,845.39	18.76
100 PERSONAL SERVICES-SALARIES	2,667,859.00	1,666,148.42	1,001,710.58	0.00	1,001,710.58	37.55
200 PERSONAL SVCS-EMPLOYEE BENEFIT	620,243.00	0.00	620,243.00	0.00	620,243.00	100.00
211 MEDICAL INSURANCE	0.00	35,188.56	35,188.56CR	0.00	35,188.56CR	0.00
212 DENTAL INSURANCE	0.00	1,798.40	1,798.40CR	0.00	1,798.40CR	0.00
213 LIFE INSURANCE	0.00	1,636.42	1,636.42CR	0.00	1,636.42CR	0.00
220 SOCIAL SECURITY CONTRIBUTIONS	0.00	127,019.76	127,019.76CR	0.00	127,019.76CR	0.00
230 RETIREMENT CONTRIBUTIONS	0.00	17,981.09	17,981.09CR	0.00	17,981.09CR	0.00
250 UNEMPLOYMENT COMPENSATION	0.00	3,230.69	3,230.69CR	0.00	3,230.69CR	0.00
260 WORKMEN'S COMPENSATION	0.00	26,138.89	26,138.89CR	0.00	26,138.89CR	0.00
200 PERSONAL SVCS-EMPLOYEE BENEFIT	620,243.00	212,993.81	407,249.19	0.00	407,249.19	65.66
323 PROFESSIONAL-EDUCATION SERVICE	1,000.00	0.00	1,000.00	0.00	1,000.00	100.00
330 OTHER PROFESSIONAL SVCS	109,674.86	4,386.50	105,288.36	72,511.22	32,777.14	29.89
340 TECHNICAL SERVICES	3,499.00	1,499.00	2,000.00	2,000.00	0.00	0.00
300 PURCHASED PROFESSION&TECH SVCS	114,173.86	5,885.50	108,288.36	74,511.22	33,777.14	29.58
415 LAUNDRY, LINEN SVC & DRY CLEAN	4,000.00	307.50	3,692.50	0.00	3,692.50	92.31
432 REPAIR AND MAINT - EQUIPMENT	30,009.05	22,289.60	7,719.45	5,576.35	2,143.10	7.14
441 RENTAL OF LAND & BUILDINGS	1,500.00	562.50	937.50	0.00	937.50	62.50
400 PURCHASED PROPERTY SERVICES	35,509.05	23,159.60	12,349.45	5,576.35	6,773.10	19.07
519 STU TRANS FROM OTHER SOURCES	177,949.00	64,174.75	113,774.25	7,368.50	106,405.75	59.80
530 COMMUNICATIONS	5,000.00	809.79	4,190.21	0.00	4,190.21	83.80
538	560.00	174.32	385.68	0.00	385.68	68.87
550 PRINTING & BINDING	5,134.00	1,286.83	3,847.17	0.00	3,847.17	74.94
581 MILEAGE	1,000.00	951.70	48.30	0.00	48.30	4.83
582 TRAVEL	1,000.00	246.43	753.57	0.00	753.57	75.36
599 OTHER MISC PURCHASED SVCS	871,015.00	562,102.55	308,912.45	0.00	308,912.45	35.47
2780 THER PURCHASED SVCS	1,061,658.00	629,746.37	431,911.63	7,368.50	424,543.13	39.99

STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
GENERAL FUND
For the period January 1, thru September 30, 2002

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
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610 GENERAL SUPPLIES-EDUCATION	871,734.92	658,697.46	213,037.46	45,146.25	167,891.21	19.26
618	5,000.00	5,000.00	0.00	0.00	0.00	0.00
634 STUDENT SNACKS	3,402.00	2,085.36	1,316.64	0.00	1,316.64	38.70
635 ADULT REFRESHMENTS	500.00	1,073.55	573.55CR	0.00	573.55CR	114.71CR
640 BOOKS & PERIODICALS	5,240.00	4,613.82	626.18	0.00	626.18	11.95
648	800.00	0.00	800.00	0.00	800.00	100.00
600 SUPPLIES	886,676.92	671,470.19	215,206.73	45,146.25	170,060.48	19.18
750 EQUIPMENT-ORIG & ADDITIONAL	17,178.00	17,177.25	0.75	0.00	0.75	0.00
760 EQUIPMENT-REPLACEMENT	86,605.00	75,931.12	10,673.88	2,750.00	7,923.88	9.15
700 PROPERTY	103,783.00	93,108.37	10,674.63	2,750.00	7,924.63	7.64
810 DUES AND FEES	7,150.00	5,875.00	1,275.00	0.00	1,275.00	17.83
800 OTHER OBJECTS	7,150.00	5,875.00	1,275.00	0.00	1,275.00	17.83
TOTAL 3200 FUNCTION	5,497,052.83	3,308,387.26	2,188,665.57	135,352.32	2,053,313.25	37.35
3300 COMMUNITY SERVICES						
121 PROFFESIONAL ED-REG SALARIES	0.00	3,100.00	3,100.00CR	0.00	3,100.00CR	0.00
123 SUBSTITUTE TEACHERS	0.00	909.00	909.00CR	0.00	909.00CR	0.00
188 COMP- ADDITIONAL WORK	101,000.00	72,657.25	28,342.75	0.00	28,342.75	28.06
191 SERVICE WORK-REG SALARIES	0.00	873.00	873.00CR	0.00	873.00CR	0.00
100 PERSONAL SERVICES-SALARIES	101,000.00	77,539.25	23,460.75	0.00	23,460.75	23.23
200 PERSONAL SVCS-EMPLOYEE BENEFIT	63,998.00	0.00	63,998.00	0.00	63,998.00	100.00
211 MEDICAL INSURANCE	0.00	6,936.30	6,936.30CR	0.00	6,936.30CR	0.00
213 LIFE INSURANCE	0.00	424.59	424.59CR	0.00	424.59CR	0.00
220 SOCIAL SECURITY CONTRIBUTIONS	0.00	10,819.69	10,819.69CR	0.00	10,819.69CR	0.00
230 RETIREMENT CONTRIBUTIONS	0.00	1,756.84	1,756.84CR	0.00	1,756.84CR	0.00
250 UNEMPLOYMENT COMPENSATION	0.00	146.09	146.09CR	0.00	146.09CR	0.00
260 WORKMEN'S COMPENSATION	0.00	1,204.19	1,204.19CR	0.00	1,204.19CR	0.00
200 PERSONAL SVCS-EMPLOYEE BENEFIT	63,998.00	21,287.70	42,710.30	0.00	42,710.30	66.74
640 BOOKS & PERIODICALS	0.00	3,763.04	3,763.04CR	1,806.52	5,569.56CR	0.00
648	13,519.00	0.00	13,519.00	0.00	13,519.00	100.00
600 SUPPLIES	13,519.00	3,763.04	9,755.96	1,806.52	7,949.44	58.80
TOTAL 3300 FUNCTION	178,517.00	102,589.99	75,927.01	1,806.52	74,120.49	41.52
4400 ARC,ENG & ED SPECS DVLDP-REPLCM						
135 OTHER CENTRAL SUPPORT SERVICES	447,980.00	282,840.00	165,140.00	0.00	165,140.00	36.86
145 FACIL-PLANT OPERATION PERSONNE	505,966.00	381,798.14	124,167.86	0.00	124,167.86	24.54
148 COMP-ADDITIONAL WORK	391.00	390.63	0.37	0.00	0.37	0.09
149 SUPPORT STAFF SEVERANCE	1,772.00	1,771.76	0.24	0.00	0.24	0.01

STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
GENERAL FUND
For the period January 1, thru September 30, 2002

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
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152 OFFICE/CLERICAL-TEMPORARY SAL	29,496.00	22,122.18	7,373.82	0.00	7,373.82	25.00
100 PERSONAL SERVICES-SALARIES	985,605.00	688,922.71	296,682.29	0.00	296,682.29	30.10
200 PERSONAL SVCS-EMPLOYEE BENEFIT	236,350.00	0.00	236,350.00	0.00	236,350.00	100.00
211 MEDICAL INSURANCE	0.00	75,006.16	75,006.16CR	0.00	75,006.16CR	0.00
212 DENTAL INSURANCE	0.00	5,888.06	5,888.06CR	0.00	5,888.06CR	0.00
213 LIFE INSURANCE	0.00	2,800.88	2,800.88CR	0.00	2,800.88CR	0.00
220 SOCIAL SECURITY CONTRIBUTIONS	0.00	49,856.56	49,856.56CR	0.00	49,856.56CR	0.00
230 RETIREMENT CONTRIBUTIONS	0.00	7,638.64	7,638.64CR	0.00	7,638.64CR	0.00
250 UNEMPLOYMENT COMPENSATION	0.00	1,254.12	1,254.12CR	0.00	1,254.12CR	0.00
260 WORKMEN'S COMPENSATION	0.00	11,146.33	11,146.33CR	0.00	11,146.33CR	0.00
200 PERSONAL SVCS-EMPLOYEE BENEFIT	236,350.00	153,590.75	82,759.25	0.00	82,759.25	35.02
330 OTHER PROFESSIONAL SVCS	24,350.00	3,825.00	20,525.00	14,350.00	6,175.00	25.36
300 PURCHASED PROFESSION&TECH SVCS	24,350.00	3,825.00	20,525.00	14,350.00	6,175.00	25.36
431 PREVENTIVE MAINTENANCE	18,700.00	12,002.00	6,698.00	0.00	6,698.00	35.82
400 PURCHASED PROPERTY SERVICES	18,700.00	12,002.00	6,698.00	0.00	6,698.00	35.82
581 MILEAGE	10,000.00	7,858.98	2,141.02	0.00	2,141.02	21.41
500 OTHER PURCHASED SVCS	10,000.00	7,858.98	2,141.02	0.00	2,141.02	21.41
610 GENERAL SUPPLIES-EDUCATION	12,264.16	1,184.46	11,079.70	1,658.02	9,421.68	76.82
600 SUPPLIES	12,264.16	1,184.46	11,079.70	1,658.02	9,421.68	76.82
TOTAL 4400 FUNCTION	1,287,269.16	867,383.90	419,885.26	16,008.02	403,877.24	31.37
5100 DEBT SERVICE						
831 INTEREST-NOTES	1,892,233.00	1,184,958.90	707,274.10	483,919.65	223,354.45	11.80
832 INTEREST-SERIAL BONDS	17,882,380.00	17,557,931.20	324,448.80	324,390.00	58.80	0.00
880 REFUNDS OF PRIOR YEARS' RECPTS	58,077.00	58,075.86	1.14	0.00	1.14	0.00
800 OTHER OBJECTS	19,832,690.00	18,800,965.96	1,031,724.04	808,309.65	223,414.39	1.13
911 PRINCIPAL NOTES	2,960,000.00	2,960,000.00	0.00	0.00	0.00	0.00
912 PRINCIPAL BONDS	23,031,344.00	21,878,448.70	1,152,895.30	957,895.00	195,000.30	0.85
900 OTHER FINANCING USES	25,991,344.00	24,838,448.70	1,152,895.30	957,895.00	195,000.30	0.75
TOTAL 5100 FUNCTION	45,824,034.00	43,639,414.66	2,184,619.34	1,766,204.65	418,414.69	0.91
5200 FUND TRANSFERS						
562 TUITION TO OTH LEA OUT STATE	7,150,000.00	4,075,065.40	3,074,934.60	0.00	3,074,934.60	43.01
500 OTHER PURCHASED SVCS	7,150,000.00	4,075,065.40	3,074,934.60	0.00	3,074,934.60	43.01
5 R FUND TRANSFERS	500,000.00	0.00	500,000.00	0.00	500,000.00	100.00

STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
GENERAL FUND
For the period January 1, thru September 30, 2002

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
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900 OTHER FINANCING USES	500,000.00	0.00	500,000.00	0.00	500,000.00	100.00
TOTAL 5200 FUNCTION	7,650,000.00	4,075,065.40	3,574,934.60	0.00	3,574,934.60	46.73
5900 BUDGETARY RESERVE						
323 PROFESSIONAL-EDUCATION SERVICE	26,807.00	0.00	26,807.00	0.00	26,807.00	100.00
300 PURCHASED PROFESSION&TECH SVCS	26,807.00	0.00	26,807.00	0.00	26,807.00	100.00
432 REPAIR AND MAINT - EQUIPMENT	42,285.00	0.00	42,285.00	0.00	42,285.00	100.00
400 PURCHASED PROPERTY SERVICES	42,285.00	0.00	42,285.00	0.00	42,285.00	100.00
519 STU TRANS FROM OTHER SOURCES	2,074.00	0.00	2,074.00	0.00	2,074.00	100.00
500 OTHER PURCHASED SVCS	2,074.00	0.00	2,074.00	0.00	2,074.00	100.00
610 GENERAL SUPPLIES-EDUCATION	49,028.00	0.00	49,028.00	0.00	49,028.00	100.00
600 SUPPLIES	49,028.00	0.00	49,028.00	0.00	49,028.00	100.00
750 EQUIPMENT-ORIG & ADDITIONAL	15,279.00	0.00	15,279.00	0.00	15,279.00	100.00
700 PROPERTY	15,279.00	0.00	15,279.00	0.00	15,279.00	100.00
840 CONTINGENCY	651,495.00	0.00	651,495.00	0.00	651,495.00	100.00
841	1,300,000.00	0.00	1,300,000.00	0.00	1,300,000.00	100.00
890 MISC EXPENDITURES	159,923.00	0.00	159,923.00	0.00	159,923.00	100.00
800 OTHER OBJECTS	2,111,418.00	0.00	2,111,418.00	0.00	2,111,418.00	100.00
TOTAL 5900 FUNCTION	2,246,891.00	0.00	2,246,891.00	0.00	2,246,891.00	100.00
FUND 010 TOTAL	489,322,968.53	297,230,775.04	192,092,193.49	11,834,950.49	180,257,243.00	36.84

2783

SPECIAL EDUCATION

STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
SPECIAL EDUCATION FUND
For the period thru September 30, 2002

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
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1200 SPECIAL PROGRAMS - ELEM/SEC						
114 SABBATICAL LEAVE	342,588.00	352,039.16	9,451.16CR	0.00	9,451.16CR	11.00CR
115 CENTRAL SCHOOL ADMINISTRATIVE	854,000.00	879,241.72	25,241.72CR	0.00	25,241.72CR	11.38CR
121 PROFFESIONAL ED-REG SALARIES	25,650,686.00	26,732,442.47	1,081,756.47CR	0.00	3,586,691.88CR	13.98CR
123 SUBSTITUTE TEACHERS	174,312.00	294,380.02	120,068.02CR	0.00	123,395.02CR	70.79CR
124 PROFFESIONAL ED-SABBATICAL	118,053.00	172,315.85	54,262.85CR	0.00	54,262.85CR	48.88CR
129 TEACHERS SEVERANCE	0.00	99,461.10	99,461.10CR	0.00	99,461.10CR	0.00
136 OTHER PROFESSIONAL EDUC STAFF	3,981,240.00	3,966,662.99	14,577.01	0.00	14,577.01	9.47
146 OTHER TECHNICAL PERSONNEL	30,000.00	31,674.00	1,674.00CR	0.00	1,674.00CR	14.27CR
151 OFFICE/CLERICAL-REG SALARIES	68,592.00	95,534.60	26,942.60CR	0.00	26,942.60CR	53.04CR
153 SCHOOL SECRETARY-CLERKS	24,680.00	10,603.28	14,076.72	0.00	14,076.72	57.04
154 CLERKS	57,420.00	47,321.29	10,098.71	0.00	10,098.71	9.05
155 OTHER OFFICE PERSONNEL	90,168.00	87,909.37	2,258.63	0.00	2,258.63	1.39
157 COMP-ADDITIONAL WORK	0.00	0.00	0.00	0.00	0.00	0.00
183 SECURITY - PERSONNEL	40,380.00	7,151.85	33,228.15	0.00	33,228.15	82.29
191 SERVICE WORK-REG SALARIES	5,666,149.00	6,071,682.65	405,533.65CR	0.00	405,533.65CR	16.84CR
198 SUBSTITUTE PARAPROFESSIONAL	73,429.00	62,201.27	11,227.73	0.00	11,227.73	14.71
100 PERSONAL SERVICES-SALARIES	37,171,697.00	38,910,621.62	1,738,924.62CR	0.00	1,738,924.62CR	14.31CR
211 MEDICAL INSURANCE	5,604,032.00	3,872,157.00	1,731,875.00	0.00	1,731,875.00	24.48
212 DENTAL INSURANCE	393,351.00	411,804.23	18,453.23CR	0.00	18,453.93CR	13.17CR
213 LIFE INSURANCE	299,568.00	120,962.44	178,605.56	0.00	178,605.56	55.66
220 SOCIAL SECURITY CONTRIBUTIONS	2,889,534.00	2,950,548.31	61,014.31CR	0.00	61,014.31CR	11.52CR
221	0.00	0.00	0.00	0.00	0.00	0.00
230 RETIREMENT CONTRIBUTIONS	120,437.00	415,806.51	295,369.51CR	0.00	295,369.51CR	277.58CR
250 UNEMPLOYMENT COMPENSATION	75,543.00	77,815.55	2,272.55CR	0.00	2,272.55CR	12.49CR
260 WORKMEN'S COMPENSATION	604,348.00	622,324.35	17,976.35CR	0.00	17,976.35CR	12.45CR
200 PERSONAL SVCS-EMPLOYEE BENEFIT	9,986,813.00	8,471,418.39	1,515,394.61	0.00	1,515,394.61	7.36
323 PROFESSIONAL-EDUCATION SERVICE	983,795.00	521,405.10	458,749.90	138,103.00	320,646.90	32.59
330 OTHER PROFESSIONAL SVCS	202,986.00	112,640.75	88,395.25	-1,950.00	90,345.25	44.51
340 TECHNICAL SERVICES	1,076.00	638.21	437.79	0.00	437.79	40.69
300 PURCHASED PROFESSION&TECH SVCS	1,187,857.00	634,684.06	547,582.94	136,153.00	411,429.94	34.64
415 LAUNDRY,LINEN SVC & DRY CLEAN	0.00	0.00	0.00	0.00	0.00	0.00
421 NATURAL GAS	300.00	129.84	170.16	0.00	170.16	56.72
422 ELECTRICITY	509.00	353.10	155.90	0.00	155.90	30.63
432 REPAIR AND MAINT - EQUIPMENT	36,060.00	34,900.20	1,159.80	-777.00	1,936.80	5.37
438	2,886.00	1,745.54	1,140.46	0.00	1,140.46	39.52
441 RENTAL OF LAND & BUILDINGS	0.00	160.50	160.50CR	0.00	160.50CR	0.00
449 OTHER RENTALS	15,750.00	10,702.24	5,047.76	0.00	5,047.76	32.05
400 PURCHASED PROPERTY SERVICES	55,505.00	47,991.42	7,513.58	-777.00	8,290.58	14.94

STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
SPECIAL EDUCATION FUND
For the period thru September 30, 2002

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
519 STU TRANS FROM OTHER SOURCES	42,685.00	44,356.33	1,671.33CR	0.00	1,671.33CR	3.92CR
530 COMMUNICATIONS	20,781.00	17,050.71	3,730.29	-435.60	4,165.89	20.05
538	2,423.00	1,734.38	688.62	0.00	688.62	28.42
550 PRINTING & BINDING	25,103.00	31,295.82	6,192.82CR	-5,745.30	447.52CR	1.78CR
581 MILEAGE	20,802.00	20,004.56	797.44	0.00	797.44	3.83
582 TRAVEL	7,748.00	7,804.21	56.21CR	0.00	56.21CR	0.73CR
599 OTHER MISC PURCHASED SVCS	30,127.00	29,724.77	402.23	0.00	402.23	1.34
500 OTHER PURCHASED SVCS	149,669.00	151,970.78	2,301.78CR	-6,180.90	3,879.12	2.59
610 GENERAL SUPPLIES-EDUCATION	487,465.00	461,342.14	26,122.86	427.89	25,694.97	5.27
618	10,000.00	7,714.16	2,285.84	0.00	2,285.84	22.86
634 STUDENT SNACKS	20,947.00	18,000.49	2,946.51	0.00	2,946.51	14.07
635 ADULT REFRESHMENTS	7,527.00	7,370.35	156.65	0.00	156.65	2.08
640 BOOKS & PERIODICALS	195,469.00	161,169.81	34,299.19	1,610.15	32,689.04	16.72
648	17,496.00	14,490.18	3,005.82	0.00	3,005.82	17.18
600 SUPPLIES	738,904.00	670,087.13	68,816.87	2,038.04	66,778.83	9.04
750 EQUIPMENT-ORIG & ADDITIONAL	54,470.00	30,208.95	24,261.05	-2,203.00	26,464.05	48.58
758	59,770.00	42,570.10	17,199.90	-2,957.00	20,156.90	33.72
760 EQUIPMENT-REPLACEMENT	14,119.00	8,955.29	5,163.71	-698.00	5,861.71	41.52
768	9,455.00	3,802.00	5,653.00	0.00	5,653.00	59.79
700 PROPERTY	137,814.00	85,536.34	52,277.66	-5,858.00	58,135.66	42.18
810 DUES AND FEES	135.00	135.00	0.00	0.00	0.00	0.00
800 OTHER OBJECTS	135.00	135.00	0.00	0.00	0.00	0.00
934	10,224,784.00	10,092,622.85	132,161.15	-0.00	132,161.15	1.29
900 OTHER FINANCING USES	10,224,784.00	10,092,622.85	132,161.15	-0.00	132,161.15	1.29
TOTAL 1200 FUNCTION	59,653,178.00	59,070,657.59	582,520.41	125,375.14	457,145.27	0.77
2100 SUPPORT SVCS-PUPIL PERSONNEL						
115 CENTRAL SCHOOL ADMINISTRATIVE	38,125.00	44,790.50	6,665.50CR	0.00	6,665.50CR	17.48CR
131 PROFESSIONAL OTHER-REG SALARY	1,094,560.00	1,039,781.48	54,778.52	0.00	54,778.52	5.00
154 CLERKS	28,710.00	18,603.58	10,106.42	0.00	10,106.42	35.20
197 COMP-ADDITIONAL WORK	0.00	0.00	0.00	0.00	0.00	0.00
100 PERSONAL SERVICES-SALARIES	1,161,395.00	1,103,175.56	58,219.44	0.00	58,219.44	5.01
211 MEDICAL INSURANCE	174,209.00	92,335.83	81,873.17	0.00	81,873.17	47.00
212 DENTAL INSURANCE	9,030.00	9,490.96	460.96CR	0.00	460.96CR	5.10CR
213 LIFE INSURANCE	9,291.00	1,274.38	8,016.62	0.00	8,016.62	86.28
220 SOCIAL SECURITY CONTRIBUTIONS	88,847.00	83,933.99	4,913.01	0.00	4,913.01	5.53
230 RETIREMENT CONTRIBUTIONS	3,716.00	12,031.07	8,315.07CR	0.00	8,315.07CR	223.76CR
250 UNEMPLOYMENT COMPENSATION	2,323.00	2,206.51	116.49	0.00	116.49	5.01

STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
SPECIAL EDUCATION FUND
For the period thru September 30, 2002

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
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260 WORKMEN'S COMPENSATION	18,582.00	17,650.80	931.20	0.00	931.20	5.01
200 PERSONAL SVCS-EMPLOYEE BENEFIT	305,998.00	218,923.54	87,074.46	0.00	87,074.46	28.46
330 OTHER PROFESSIONAL SVCS	8,000.00	10,000.00	2,000.00CR	0.00	2,000.00CR	25.00CR
300 PURCHASED PROFESSION&TECH SVCS	8,000.00	10,000.00	2,000.00CR	0.00	2,000.00CR	25.00CR
530 COMMUNICATIONS	0.00	0.00	0.00	0.00	0.00	0.00
581 MILEAGE	5,154.00	5,153.83	0.17	0.00	0.17	0.00
582 TRAVEL	500.00	794.46	294.46CR	0.00	294.46CR	58.89CR
500 OTHER PURCHASED SVCS	5,654.00	5,948.29	294.29CR	0.00	294.29CR	5.20CR
610 GENERAL SUPPLIES-EDUCATION	10,862.00	8,917.00	1,945.00	-0.00	1,945.00	17.91
640 BOOKS & PERIODICALS	1,000.00	967.12	32.88	0.00	32.88	3.29
600 SUPPLIES	11,862.00	9,884.12	1,977.88	-0.00	1,977.88	16.67
934	308,514.00	254,822.03	53,691.97	0.00	53,691.97	17.40
900 OTHER FINANCING USES	308,514.00	254,822.03	53,691.97	0.00	53,691.97	17.40
TOTAL 2100 FUNCTION	1,801,423.00	1,602,753.54	198,669.46	-0.00	198,669.46	11.03
2300 SUPPORT SERVICES-ADMIN						
116 CENTRAL SUPPORT ADMINISTRATIVE	319,080.00	357,441.00	38,361.00CR	0.00	38,361.00CR	12.02CR
142 OTHER ACCOUNTING PERSONNEL	32,140.00	25,741.60	6,398.40	0.00	6,398.40	19.91
154 CLERKS	143,550.00	163,024.37	19,474.37CR	0.00	19,474.37CR	13.57CR
155 OTHER OFFICE PERSONNEL	24,680.00	18,830.68	5,849.32	0.00	5,849.32	23.70
157 COMP-ADDITIONAL WORK	8,000.00	10,242.33	2,242.33CR	0.00	2,242.33CR	28.03CR
159 CLERICAL STAFF SEVERANCE	0.00	116.61	116.61CR	0.00	116.61CR	0.00
100 PERSONAL SERVICES-SALARIES	527,450.00	575,396.59	47,946.59CR	0.00	47,946.59CR	9.09CR
211 MEDICAL INSURANCE	77,918.00	38,749.51	39,168.49	0.00	39,168.49	50.27
212 DENTAL INSURANCE	5,418.00	5,943.35	525.35CR	0.00	525.35CR	9.70CR
213 LIFE INSURANCE	4,156.00	2,713.94	1,442.06	0.00	1,442.06	34.70
220 SOCIAL SECURITY CONTRIBUTIONS	39,967.00	43,692.46	3,725.46CR	0.00	3,725.46CR	9.32CR
230 RETIREMENT CONTRIBUTIONS	1,672.00	6,244.38	4,572.38CR	0.00	4,572.38CR	273.47CR
250 UNEMPLOYMENT COMPENSATION	1,045.00	1,151.09	106.09CR	0.00	106.09CR	10.15CR
260 WORKMEN'S COMPENSATION	8,359.00	9,206.34	847.34CR	0.00	847.34CR	10.14CR
200 PERSONAL SVCS-EMPLOYEE BENEFIT	138,535.00	107,701.07	30,833.93	0.00	30,833.93	22.26
330 OTHER PROFESSIONAL SVCS	19,063.00	1,076.10	17,986.90	0.00	17,986.90	94.36
340 TECHNICAL SERVICES	25,101.00	16,908.17	8,192.83	0.00	8,192.83	32.64
300 PURCHASED PROFESSION&TECH SVCS	44,164.00	17,984.27	26,179.73	0.00	26,179.73	59.28
432 REPAIR AND MAINT - EQUIPMENT	19,320.00	14,187.35	5,132.65	0.00	5,132.65	26.57
438	1,180.00	580.00	600.00	0.00	600.00	50.85
400 PURCHASED PROPERTY SERVICES	20,500.00	14,767.35	5,732.65	0.00	5,732.65	27.96

STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
SPECIAL EDUCATION FUND
For the period thru September 30, 2002

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
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530 COMMUNICATIONS	2,014.00	1,047.65	966.35	-231.45	1,197.80	59.47
538	10,700.00	5,197.85	5,502.15	0.00	5,502.15	51.42
540 ADVERTISING	4,000.00	0.00	4,000.00	0.00	4,000.00	100.00
550 PRINTING & BINDING	6,250.00	5,392.02	857.98	0.00	857.98	13.73
581 MILEAGE	25,180.00	26,572.31	1,392.31CR	0.00	1,392.31CR	5.53CR
582 TRAVEL	17,000.00	25,171.42	8,171.42CR	0.00	8,171.42CR	48.07CR
500 OTHER PURCHASED SVCS	65,144.00	63,381.25	1,762.75	-231.45	1,994.20	3.06
610 GENERAL SUPPLIES-EDUCATION	19,000.00	36,002.03	17,002.03CR	0.00	17,002.03CR	89.48CR
635 ADULT REFRESHMENTS	9,500.00	8,803.65	696.35	0.00	696.35	7.33
640 BOOKS & PERIODICALS	900.00	714.15	185.85	79.94	105.91	11.77
600 SUPPLIES	29,400.00	45,519.83	16,119.83CR	79.94	16,199.77CR	55.10CR
750 EQUIPMENT-ORIG & ADDITIONAL	10,748.00	13,238.02	2,490.02CR	0.00	2,490.02CR	23.17CR
758	9,393.00	13,192.12	3,799.12CR	0.00	3,799.12CR	40.45CR
700 PROPERTY	20,141.00	26,430.14	6,289.14CR	0.00	6,289.14CR	31.23CR
810 DUES AND FEES	7,800.00	4,200.00	3,600.00	0.00	3,600.00	46.15
800 OTHER OBJECTS	7,800.00	4,200.00	3,600.00	0.00	3,600.00	46.15
934	158,199.00	156,224.13	1,974.87	0.00	1,974.87	1.25
900 OTHER FINANCING USES	158,199.00	156,224.13	1,974.87	0.00	1,974.87	1.25
TOTAL 2300 FUNCTION	1,011,333.00	1,011,604.63	271.63CR	-151.51	120.12CR	0.01CR
2400 SUPPORT SERVICES-PUPIL HEALTH						
124 PROFESSIONAL ED-SABBATICAL	0.00	1,530.00	1,530.00CR	0.00	1,530.00CR	0.00
132 SUPPLEMENTAL CONTRACTS	194,190.00	192,772.46	1,417.54	0.00	1,417.54	0.73
133 SCHOOL NURSES	116,880.00	117,781.23	901.23CR	0.00	901.23CR	0.77CR
136 OTHER PROFESSIONAL EDUC STAFF	421,190.00	452,573.90	31,383.90CR	0.00	31,383.90CR	7.45CR
100 PERSONAL SERVICES-SALARIES	732,260.00	764,657.59	32,397.59CR	0.00	32,397.59CR	4.42CR
211 MEDICAL INSURANCE	109,839.00	66,120.83	43,718.17	0.00	43,718.17	39.80
212 DENTAL INSURANCE	6,192.00	6,914.58	722.58CR	0.00	722.58CR	11.67CR
213 LIFE INSURANCE	5,858.00	754.56	5,103.44	0.00	5,103.44	87.12
220 SOCIAL SECURITY CONTRIBUTIONS	56,018.00	58,083.32	2,065.32CR	0.00	2,065.32CR	3.69CR
230 RETIREMENT CONTRIBUTIONS	2,343.00	8,333.44	5,990.44CR	0.00	5,990.44CR	255.67CR
250 UNEMPLOYMENT COMPENSATION	1,465.00	1,529.59	64.59CR	0.00	64.59CR	4.41CR
260 WORKMEN'S COMPENSATION	11,716.00	12,234.51	518.51CR	0.00	518.51CR	4.43CR
200 PERSONAL SVCS-EMPLOYEE BENEFIT	193,431.00	153,970.83	39,460.17	0.00	39,460.17	20.40
330 OTHER PROFESSIONAL SVCS	833,011.00	412,672.17	420,338.83	-2,520.00	422,858.83	50.76
300 PURCHASED PROFESSION&TECH SVCS	833,011.00	412,672.17	420,338.83	-2,520.00	422,858.83	50.76

STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
SPECIAL EDUCATION FUND
For the period thru September 30, 2002

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
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581 MILEAGE	600.00	0.00	600.00	0.00	600.00	100.00
500 OTHER PURCHASED SVCS	600.00	0.00	600.00	0.00	600.00	100.00
934	328,888.00	255,806.87	73,081.13	-0.00	73,081.13	22.22
900 OTHER FINANCING USES	328,888.00	255,806.87	73,081.13	-0.00	73,081.13	22.22
TOTAL 2400 FUNCTION	2,088,190.00	1,587,107.46	501,082.54	-2,520.00	503,602.54	24.12
2600 OPERATION & MAINT PLANT SVCS						
530 COMMUNICATIONS	83,110.00	43,537.76	39,572.24	0.00	39,572.24	47.61
538	41,555.00CR	1,102.94	42,657.94CR	0.00	42,657.94CR	0.00
500 OTHER PURCHASED SVCS	41,555.00	44,640.70	3,085.70CR	0.00	3,085.70CR	7.43CR
934	8,585.00	8,584.14	0.86	0.00	0.86	0.01
900 OTHER FINANCING USES	8,585.00	8,584.14	0.86	0.00	0.86	0.01
TOTAL 2600 FUNCTION	50,140.00	53,224.84	3,084.84CR	0.00	3,084.84CR	6.15CR
2700 STUDENT TRANSPORTATION SERVICE						
147 TRANSPORTATION PERSONNEL	45,520.00	47,636.00	2,116.00CR	0.00	2,116.00CR	4.65CR
197 COMP-ADDITIONAL WORK	61,583.00	62,148.80	565.80CR	0.00	565.80CR	0.92CR
100 PERSONAL SERVICES-SALARIES	107,103.00	109,784.80	2,681.80CR	0.00	2,681.80CR	2.50CR
211 MEDICAL INSURANCE	7,736.00	8,438.94	702.94CR	0.00	702.94CR	9.09CR
212 DENTAL INSURANCE	543.00	587.54	44.54CR	0.00	44.54CR	8.20CR
213 LIFE INSURANCE	417.00	453.18	36.18CR	0.00	36.18CR	8.68CR
220 SOCIAL SECURITY CONTRIBUTIONS	8,118.00	8,437.19	319.19CR	0.00	319.19CR	3.93CR
230 RETIREMENT CONTRIBUTIONS	1,123.00	1,168.13	45.13CR	0.00	45.13CR	4.02CR
250 UNEMPLOYMENT COMPENSATION	213.00	220.37	7.37CR	0.00	7.37CR	3.46CR
260 WORKMEN'S COMPENSATION	1,699.00	1,765.07	66.07CR	0.00	66.07CR	3.89CR
200 PERSONAL SVCS-EMPLOYEE BENEFIT	19,849.00	21,070.42	1,221.42CR	0.00	1,221.42CR	6.15CR
513 CONTRACTED CARRIERS	7,076,538.00	6,192,084.81	884,453.19	0.00	884,453.19	12.50
515 PUBLIC CARRIERS	129,000.00	25,438.78	103,561.22	0.00	103,561.22	80.28
500 OTHER PURCHASED SVCS	7,205,538.00	6,217,523.59	988,014.41	0.00	988,014.41	13.71
934	160,582.00	119,126.49	41,455.51	0.00	41,455.51	25.82
900 OTHER FINANCING USES	160,582.00	119,126.49	41,455.51	0.00	41,455.51	25.82
TOTAL 2700 FUNCTION	7,493,072.00	6,467,505.30	1,025,566.70	0.00	1,025,566.70	13.69
5100 DEBT SERVICE						
121 PROFESSIONAL ED-REG SALARIES	0.00	0.00	0.00	0.00	0.00	0.00
100 PERSONAL SERVICES-SALARIES	0.00	0.00	0.00	0.00	0.00	0.00

STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
SPECIAL EDUCATION FUND
For the period thru September 30, 2002

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
	-----	-----	-----	-----	-----	-----
220 SOCIAL SECURITY CONTRIBUTIONS	0.00	0.00	0.00	0.00	0.00	0.00
230 RETIREMENT CONTRIBUTIONS	0.00	0.00	0.00	0.00	0.00	0.00
250 UNEMPLOYMENT COMPENSATION	0.00	0.00	0.00	0.00	0.00	0.00
260 WORKMEN'S COMPENSATION	0.00	0.00	0.00	0.00	0.00	0.00
200 PERSONAL SVCS-EMPLOYEE BENEFIT	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL 5100 FUNCTION	0.00	0.00	0.00	0.00	0.00	0.00
5200 FUND TRANSFERS						
191 SERVICE WORK-REG SALARIES	0.00	0.00	0.00	0.00	0.00	0.00
100 PERSONAL SERVICES-SALARIES	0.00	0.00	0.00	0.00	0.00	0.00
220 SOCIAL SECURITY CONTRIBUTIONS	0.00	0.00	0.00	0.00	0.00	0.00
230 RETIREMENT CONTRIBUTIONS	0.00	0.00	0.00	0.00	0.00	0.00
250 UNEMPLOYMENT COMPENSATION	0.00	0.00	0.00	0.00	0.00	0.00
260 WORKMEN'S COMPENSATION	0.00	0.00	0.00	0.00	0.00	0.00
200 PERSONAL SVCS-EMPLOYEE BENEFIT	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL 5200 FUNCTION	0.00	0.00	0.00	0.00	0.00	0.00
FUND 151 TOTAL	72,097,336.00	69,792,853.36	2,304,482.64	122,703.63	2,427,186.27	3.37

FOOD SERVICE

STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
FOOD SERVICE
For the period thru September 30, 2002

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
	-----	-----	-----	-----	-----	-----
3100 FOOD SERVICES						
113 OVERTIME SALARIES	76,560.00	59,454.00	17,106.00	0.00	17,106.00	22.34
141 ACCOUNTANTS - AUDITORS	40,800.00	31,023.00	9,777.00	0.00	9,777.00	23.96
152 OFFICE/CLERICAL-TEMPORARY SAL	57,414.00	43,710.97	13,703.03	0.00	13,703.03	23.87
154 CLERKS	90,309.00	47,163.52	43,145.48	0.00	43,145.48	47.78
159 CLERICAL STAFF SEVERANCE	0.00	9,720.00	9,720.00CR	0.00	9,720.00CR	0.00
161 CRAFTS & TRADES-REG SALARIES	51,567.00	33,155.44	18,411.56	0.00	18,411.56	35.70
163 REPAIRMEN	120,425.00	73,954.67	46,470.33	0.00	46,470.33	38.59
168 COMP-ADDITIONAL WORK	32,888.00	26,567.67	6,320.33	0.00	6,320.33	19.22
172 AUTOMOTIVE EQUIPMENT OPERATION	40,000.00	26,596.07	13,403.93	0.00	13,403.93	33.51
178 COMP-ADDITIONAL WORK	0.00	1,992.10	1,992.10CR	0.00	1,992.10CR	0.00
181 CUSTODIAL - LABORER	82,800.00	35,166.35	47,633.65	0.00	47,633.65	57.53
182 FOOD SERVICE WORKERS	4,278,441.00	2,641,020.06	1,637,420.94	0.00	1,637,420.94	38.27
184 STORES HANDLING STAFF	104,222.00	64,869.36	39,352.64	0.00	39,352.64	37.76
185 SUBSTITUTES	70,000.00	14,292.13	55,707.87	0.00	55,707.87	79.58
188 COMP- ADDITIONAL WORK	86,000.00	42,742.91	43,257.09	0.00	43,257.09	50.30
189 CUSTODIAL WORKERS SEVERANCE	31,461.00	13,111.20	18,349.80	0.00	18,349.80	58.33
197 COMP-ADDITIONAL WORK	0.00	776.25	776.25CR	0.00	776.25CR	0.00
100 PERSONAL SERVICES-SALARIES	5,162,887.00	3,165,315.70	1,997,571.30	0.00	1,997,571.30	38.69
200 PERSONAL SVCS-EMPLOYEE BENEFIT	1,237,650.00	0.00	1,237,650.00	0.00	1,237,650.00	100.00
211 MEDICAL INSURANCE	0.00	302,034.35	302,034.35CR	0.00	302,034.35CR	0.00
212 DENTAL INSURANCE	0.00	35,836.06	35,836.06CR	0.00	35,836.06CR	0.00
213 LIFE INSURANCE	0.00	12,280.05	12,280.05CR	0.00	12,280.05CR	0.00
220 SOCIAL SECURITY CONTRIBUTIONS	0.00	241,741.11	241,741.11CR	0.00	241,741.11CR	0.00
230 RETIREMENT CONTRIBUTIONS	0.00	29,424.33	29,424.33CR	0.00	29,424.33CR	0.00
250 UNEMPLOYMENT COMPENSATION	0.00	6,509.34	6,509.34CR	0.00	6,509.34CR	0.00
260 WORKMEN'S COMPENSATION	0.00	54,370.48	54,370.48CR	0.00	54,370.48CR	0.00
200 PERSONAL SVCS-EMPLOYEE BENEFIT	1,237,650.00	682,195.72	555,454.28	0.00	555,454.28	44.88
340 TECHNICAL SERVICES	82,184.80	0.00	82,184.80	184.80	82,000.00	99.78
300 PURCHASED PROFESSION&TECH SVCS	82,184.80	0.00	82,184.80	184.80	82,000.00	99.78
422 ELECTRICITY	191,975.00	131,997.66	59,977.34	0.00	59,977.34	31.24
424 WATER/SEWAGE	35,700.00	31,477.96	4,222.04	0.00	4,222.04	11.83
432 REPAIR AND MAINT - EQUIPMENT	41,445.01	31,433.35	10,011.66	4,144.01	5,867.65	14.16
433 REPAIR & MAINTENANCE VEHICLE	47,259.24	12,117.02	35,142.22	0.00	35,142.22	74.36
438	0.00	16.97	16.97CR	0.00	16.97CR	0.00
TERMINATION SERVICES	1,800.00	0.00	1,800.00	0.00	1,800.00	100.00
HER PURCHASED PROPERTY SVCS	21,160.00	10,344.23	10,815.77	6,000.00	4,815.77	22.76
URCHASED PROPERTY SERVICES	339,339.25	217,387.19	121,952.06	10,144.01	111,808.05	32.95
2792						
MMUNICATIONS	20,666.00	13,668.81	6,997.19	666.00	6,331.19	30.64

2793

STATEMENT OF EXPENDITURES AND ENCUMBRANCES
 COMPARED WITH APPROPRIATIONS
 FOOD SERVICE
 For the period thru September 30, 2002

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
	-----	-----	-----	-----	-----	-----
540 ADVERTISING	147.00	146.81	0.19	0.00	0.19	0.13
550 PRINTING & BINDING	4,853.00	8,114.28	3,261.28CR	0.00	3,261.28CR	67.20CR
581 MILEAGE	4,500.00	2,570.77	1,929.23	0.00	1,929.23	42.87
582 TRAVEL	3,000.00	3,990.59	990.59CR	0.00	990.59CR	33.02CR
599 OTHER MISC PURCHASED SVCS	460,012.80	363,259.04	96,753.76	3,745.60	93,008.16	20.22
500 OTHER PURCHASED SVCS	493,178.80	391,750.30	101,428.50	4,411.60	97,016.90	19.67
610 GENERAL SUPPLIES-EDUCATION	776,343.86	451,561.44	324,782.42	6,310.30	318,472.12	41.02
621 NATURAL GAS	154,000.00	56,130.41	97,869.59	0.00	97,869.59	63.55
631 FOOD	4,273,500.00	2,595,518.04	1,677,981.96	0.00	1,677,981.96	39.26
632 MILK	1,302,000.00	838,418.36	463,581.64	0.00	463,581.64	35.61
633 DONATED COMMODITIES	255,000.00	164,090.16	90,909.84	0.00	90,909.84	35.65
600 SUPPLIES	6,760,843.86	4,105,718.41	2,655,125.45	6,310.30	2,648,815.15	39.18
750 EQUIPMENT-ORIG & ADDITIONAL	2,500.00	277.90	2,222.10	0.00	2,222.10	88.88
760 EQUIPMENT-REPLACEMENT	146,080.00	10,846.51	135,233.49	66,463.76	68,769.73	47.08
700 PROPERTY	148,580.00	11,124.41	137,455.59	66,463.76	70,991.83	47.78
810 DUES AND FEES	2,500.00	965.00	1,535.00	0.00	1,535.00	61.40
850 INDIRECT COST	1,050,000.00	0.00	1,050,000.00	0.00	1,050,000.00	100.00
800 OTHER OBJECTS	1,052,500.00	965.00	1,051,535.00	0.00	1,051,535.00	99.91
939 OTHER FUND TRANSFERS	45,000.00	32,130.09	12,869.91	0.00	12,869.91	28.60
900 OTHER FINANCING USES	45,000.00	32,130.09	12,869.91	0.00	12,869.91	28.60
TOTAL 3100 FUNCTION	15,322,163.71	8,606,586.82	6,715,576.89	87,514.47	6,628,062.42	43.26
FUND 500 TOTAL	15,322,163.71	8,606,586.82	6,715,576.89	87,514.47	6,628,062.42	43.26

BOND STATEMENT

STATEMENT OF DEBT SERVICE EXPENDITURES AND ENCUMBRANCES
For the period January 1 thru September 30, 2002

EXHIBIT II
10/23/02

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
800 OTHER OBJECTS						
831 Interest-Notes						
1996 Series B Note.....	820,035.00	820,035.00	0.00	0.00	0.00	0%
2001 Bond Issue Series A,B.....	1,238,843.54	2,372.54	1,236,471.00	253,643.00	982,828.00	79%
Total 5100-831	2,058,878.54	822,407.54	1,236,471.00	253,643.00	982,828.00	48%
832 Interest-Bonds						
1987 Bond Issue.....	5,738,210.00	0.00	5,738,210.00	0.00	5,738,210.00	100%
1991 Bond Issue Series C.....	902,931.30	902,931.30	0.00	0.00	0.00	0%
1993 Bond Issue Series C.....	36,760.00	36,760.00	0.00	0.00	0.00	0%
1994 Bond Issue.....	55,045.00	55,045.00	0.00	0.00	0.00	0%
1995 Bond Issue Series A,B.....	167,625.00	167,625.00	0.00	0.00	0.00	0%
1996 Bond Issue Series A,B.....	1,070,025.00	745,250.50	324,774.50	324,774.50	0.00	0%
1997 Bond Issue.....	1,308,680.00	1,308,680.00	0.00	0.00	0.00	0%
1998 Bond Issue.....	1,770,120.00	1,770,120.00	0.00	0.00	0.00	0%
1999 Bond Issue.....	2,138,687.50	1,629,593.75	509,093.75	509,093.75	0.00	0%
2000 Bond Issue.....	3,106,160.00	2,302,055.50	804,104.50	804,104.50	0.00	0%
2001 Bond G.O.B.....	1,728,938.62	1,221,288.62	507,650.00	507,650.00	0.00	0%
2002 Refunding.....	2,004,962.03	2,004,962.03	0.00	0.00	0.00	0%
Total 5100-832	20,028,144.45	12,144,311.70	7,883,832.75	2,145,622.75	5,738,210.00	29%
880 Refunds Prior Years Rcpts.....	0.00	0.00	0.00	0.00	0.00	N/A
890 Miscellaneous Expenditures.....	0.00	0.00	0.00	0.00	0.00	N/A
Total 5100-800	22,087,022.99	12,966,719.24	9,120,303.75	2,399,265.75	6,721,038.00	30%
900 OTHER FINANCING USES						
911 Principal-Notes						
1996 Series B Note.....	5,000.00	5,000.00	0.00	0.00	0.00	0%
2001 Var Series B.....	2,565,000.00	2,565,000.00	0.00	0.00	0.00	0%
Total 5100-911	2,570,000.00	2,570,000.00	0.00	0.00	0.00	0%
912 Principal-Bonds						
1987 Bond Issue.....	3,261,790.00	3,086,180.00	175,610.00	175,610.00	0.00	0%
1991 Bond Issue Series C.....	827,268.70	827,268.70	0.00	0.00	0.00	0%
1993 Bond Issue Series C.....	365,000.00	365,000.00	0.00	0.00	0.00	0%
1994 Bond Issue.....	1,090,000.00	1,090,000.00	0.00	0.00	0.00	0%
1995 Series A,B.....	3,725,000.00	3,725,000.00	0.00	0.00	0.00	0%
1996 Series A,B.....	5,000.00	5,000.00	0.00	0.00	0.00	0%
1997 Bond Issue.....	5,000.00	5,000.00	0.00	0.00	0.00	0%
1998 Bond Issue.....	3,000,000.00	3,000,000.00	0.00	0.00	0.00	0%
1999 Bond Issue.....	2,595,000.00	2,595,000.00	0.00	0.00	0.00	0%
2000 Bond Issue.....	3,150,000.00	3,150,000.00	0.00	0.00	0.00	0%
2001 Bond G.O.B.....	1,410,000.00	1,410,000.00	0.00	0.00	0.00	0%
2001 QZAB Bonds.....	782,285.00	0.00	782,285.00	782,285.00	0.00	0%
2002 Refunding.....	2,163,697.70	2,163,697.70	0.00	0.00	0.00	0%
Total 5100-912	22,380,041.40	21,422,146.40	957,895.00	957,895.00	0.00	0%
Total 5100-900	24,950,041.40	23,992,146.40	957,895.00	957,895.00	0.00	0%
TOTAL 5100	47,037,064.39	36,958,865.64	10,078,198.75	3,357,160.75	6,721,038.00	14%

BUSINESS / FINANCE COMMITTEE
October 23, 2002

TRANSFER OF FUNDS
GENERAL FUND

DIRECTORS:

It is recommended that the following transfer be approved:

From Major Object 800	\$218,991
Debt Service Interest	
To Major Object 400	\$218,991
Utility Services	

Transfer Debt Service Interest savings from 2002 and 2002A Series General Obligation Bond refunding to Utility Services to exercise the option purchase price on the lighting performance contract lease / purchase agreement.

Respectfully submitted,

Darlene M. Harris
Chairperson
Business / Finance Committee

BUSINESS / FINANCE COMMITTEE

October 23, 2002

TRANSFER OF FUNDS
GENERAL FUND

DIRECTORS:

It is recommended that the following transfer be approved:

From Major Object 300	\$121,500
Technical Services	

To Major Object 600	\$121,500
Supplies	

The budget for the PASS Science Assessment was established as a Technical Service but should have been budgeted as supplies.

Respectfully submitted,

Darlene M. Harris
Chairperson
Business / Finance Committee

2002 APPROPRIATIONS BY MAJOR OBJECT
ADJUSTED AS OF SEPTEMBER 2002

MAJOR OBJECT	DESCRIPTION	APPROPRIATIONS	DATE OF TRANSFER	AMOUNT OF TRANSFER	ADJUSTED BUDGET
100	Personal Services- Salaries	\$213,252,302			\$213,252,302
200	Personal Services- Employee Benefits	55,723,554.00			55,723,554.00
300	Purchased Prof. & Tech. Services	64,840,506.00	09/25/02 10/23/02	(500,000.00) (121,500.00)	64,219,006.00
400	Purchased Property Services	8,469,845.00	10/23/02	218,991.00	8,688,836.00
500	Other Purchased Services	45,499,309.00			45,499,309.00
600	Supplies	16,835,491.00	10/23/02	121,500.00	16,956,991.00
700	Property	8,245,923.00	09/25/02	500,000.00	8,745,923.00
800	Other Objects	47,078,942.00	04/24/02 06/26/02 08/21/02 09/25/02 10/23/02	(1,412,000.00) (190,000.00) (953,697.00) (651,302.00) (218,991.00)	43,652,952.00
900	Other Financing Uses	23,284,345.00	04/24/02 06/26/02 08/21/02 09/25/02	1,412,000.00 190,000.00 953,697.00 651,302.00	26,491,344.00
	Res. for Enc.	2,500,000.00			2,500,000.00
		<u>\$485,730,217</u>		<u>\$0</u>	<u>\$485,730,217</u>

NEW BUSINESS

RESOLVED, That the Board authorize its proper officers to enter into a consultant's contract with the Law Offices of Leven, Surloff, Smith & Cohen in order that Robert Smith, Esquire of that office can continue to represent the Board in the matter filed at GD01-6046 in the Court of Common Pleas of Allegheny County because the cost of the defense of this case has exceeded the limit allotted under the School District's errors and omissions insurance coverage. Payment not to exceed \$100,000.00, plus out-of-pocket expenses, such as filing fees, transcript costs, etc., all to be paid from Account No. 001-0200-703-2890-330.

NEW BUSINESS

RESOLVED, That the Board authorize its proper officers to enter into a consultant's contract with AMEC professional construction services to provide expert testimony and other services related to the defense of the matter filed at GD01-6046 in the Court of Common Pleas of Allegheny County because the cost of the defense of this case has exceeded the limit allotted under the School District's errors and omissions insurance coverage. Payment not to exceed \$58,000.00 including expenses, to be paid from Account No. 001-0200-703-2890-330.

BOARD ACTION INFORMATION SHEET

PAYMENTS AUTHORIZED

Philip B. Parr *PBP*

Submitted By

Action Item #

October 2002

Action Month

John W. Thompson

Person Accountable

☐ Teachers☐ Students☒ Outside Firm or Person:☐ Other Staff☐ Parents

Name:

Washington Consulting Group

Address:

410 Lockhart Street

Pittsburgh, PA 15212

- ☐ Security Clearance has been obtained.
☐ Security Clearance will be obtained before contractor begins work.
☒ Security Clearance not needed, as contractor will not be working with children.
☒ Resume is attached.

ACTION REQUESTED:

Authorization to engage the Washington Consulting Group to provide a team building retreat for the members of the Superintendent's Cabinet on November 8, 2002 for a cost of \$1,200.00 a day, not to exceed \$2,400.00 (1/2 day preparation and follow-up and one day in retreat).

Payment Data

Total Cost This Action: \$2,400.00		Account Number(s):				
<input checked="" type="checkbox"/> General Fund:		<u>Resp.</u>	<u>Fund</u>	<u>Func.</u>	<u>Obj</u>	<u>Amount</u>
		1000	010	2360	323	2,400
	Department					
<input type="checkbox"/> Supplemental Fund(s):						
	Name					
	Name					

1 TRANSCRIPT OF PROCEEDINGS

2 - - -

3 PITTSBURGH BOARD OF PUBLIC EDUCATION
 4 LEGISLATIVE MEETING
 5 WEDNESDAY, OCTOBER 23, 2002
 6 7:50 P.M.
 7 ADMINISTRATION BUILDING - BOARD ROOM

8 - - -

9 BEFORE:

10 JEAN FINK, BOARD PRESIDENT
 11 DARLENE HARRIS, FIRST VICE PRESIDENT
 12 JEAN WOOD, SECOND VICE PRESIDENT
 13 MARK BRENTLEY
 14 THERESA COLAIZZI
 15 WILLIAM ISLER
 16 ALEX MATTHEWS
 17 FLOYD McCREA
 18 RANDALL TAYLOR

19 - - -

20 ALSO PRESENT:

21 DR. JOHN W. THOMPSON	DR. DELPHINA BRISCOE
22 MRS. JODY SPOLAR	MR. IRA WEISS
23 MR. PETER J. CAMARDA	MRS. PAT CRAWFORD
24 DR. DWIGHT E. MOSLEY	MR. PHIL PARR
25 MRS. ERNESTINE REED	DR. C. RICHARDSON-KEMP
MR. RICHARD MASCARI	DR. PATRICIA CABREY
MR. ELBERT YAWORSKY	

26 - - -

27 REPORTED BY: EUGENE C. FORCIER
 28 PROFESSIONAL COURT REPORTER

29 - - -

30 COMPUTER-AIDED TRANSCRIPTION BY
 31 MORSE, GANTVERG & HODGE, INC.
 32 PITTSBURGH, PENNSYLVANIA
 33 412-281-0189

34 - - -

35

36

ORIGINAL

1 P-R-O-C-E-E-D-I-N-G-S

2 MS. FINK: Would everyone please stand for

3 the Pledge Allegiance to the flag.

4 (Salute to the flag.)

5 MS. FINK: May I have a motion for the

6 approval of the minutes?

7 MR. MCCREA: So move.

8 MS. FINK: All right.

9 MR. ISLER: Second.

10 MS. FINK: Thank you.

11 All in favor.

12 (Thereupon, there was a chorus of ayes)

13 MS. FINK: Mr. Weiss, will you call the

14 roll, please.

15 ATTORNEY WEISS: Mr. Brentley?

16 MR. BRENTLEY: Here.

17 ATTORNEY WEISS: Mrs. Colaizzi?

18 MS. COLAIZZI: Here.

19 ATTORNEY WEISS: Mrs. Harris?

20 MS. HARRIS: Here.

21 ATTORNEY WEISS: Mr. Isler?

22 MR. ISLER: Present.

23 ATTORNEY WEISS: Mr. Matthews?

24 MR. MATTHEWS: Present.

25 ATTORNEY WEISS: Mr. McCrea?

1 MR. MCCREA: Here.

2 ATTORNEY WEISS: Mr. Taylor?

3 MR. TAYLOR: Here.

4 ATTORNEY WEISS: Mrs. Wood?

5 MS. WOOD: Here.

6 ATTORNEY WEISS: Mrs. Fink?

7 MS. FINK: Here.

8 ATTORNEY WEISS: All members present.

9 MS. FINK: All right.

10 (Mrs. Fink read from prepared material.)

11 MS. FINK: Next we have the Committee on

12 Education before us.

13 Does anyone have any questions or comments?

14 Mrs. Colaizzi?

15 MS. COLAIZZI: Dr. Thompson, you can answer

16 this, or direct Dr. Briars to do so.

17 On page 9, No. 11, could you please tell

18 me, is this material that will be used as supplemental

19 material, and is this material that we are only

20 purchasing for the teachers set?

21 DR. THOMPSON: I'm sorry, Dr. Briars will

22 answer you.

23 DR. BRIARS: Hi. These materials are going

24 to be used by students, in addition to the book you

25 already adopted.

1 They will use these two books (indicating),
2 for approximately six to eight weeks in the classroom,
3 along with using this book (indicating) for additional
4 practice.

5 Throughout the year, they will be using
6 activities from this book (indicating), that we are
7 putting together to supplement the adopted text,
8 because the adopted text contains good review practice
9 problems, but is not a sufficient instructional book.

10 MS. COLAIZZI: Is that book, that you are
11 holding up, the book we already adopted?

12 DR. BRIARS: Yes, and it was the only book
13 available last spring.

14 We adopted it, because it explicitly says
15 on it, "PSSA Mathematics Coach," and we wanted to make
16 sure that our 12th graders, who needed this course,
17 would have a book the first day of school.

18 We always knew we would need to develop
19 other instructional activities, to supplement this
20 book.

21 MS. COLAIZZI: Okay.

22 And please get back to answering the
23 question, yes or no. Are we purchasing the books that
24 you are asking for in here, for the teacher's set, or
25 for all students?

1 DR. BRIARS: For all students, because we
2 wanted students, each student to have a book that they
3 could take home for homework, when they were doing
4 those particular units.

5 MS. HARRIS: This is considered
6 supplemental material, and if we already have a book,
7 and -- I mean, I can understand getting a class set,
8 and the teachers getting sets. I don't have a problem
9 with that.

10 But these are supplemental books, and I
11 believe that whatever you need to use, you can utilize
12 out of a class set.

13 Because these books don't even teach the
14 way we have been teaching. There is not a lot in
15 these books for the students to be able to utilize.

16 My concern is buying each student a book,
17 and not getting class sets, and I will not be able to
18 vote per student books. I will be able to vote for
19 supplemental materials, for class sets, and for the
20 teachers to have the books. But that's the only way
21 I am going to vote on these.

22 My concern also is, that the proper
23 protocol for the policy was not done.

24 Actually, on October 2nd, which was past
25 the August time frame, when you brought these books

1 forward for adoption, did you then again meet? And my
2 understanding is, that you did not have everyone at
3 your meetings.

4 As a matter of fact, some of them looked at
5 the books at home.

6 DR. BRIARS: A couple of points,
7 Mrs. Harris.

8 The committee would be, and teachers would
9 be satisfied with having class sets, if that's what
10 the Board would like to approve.

11 We came forward with a recommendation for a
12 book per child, because in previous instances, the
13 Board has expressed concern about every child not
14 having his or her own book to be able to take home for
15 homework, and given the significance of this course,
16 we didn't want to have anything stand in the way of
17 every child in Standards-Based Mathematics, meeting
18 the standards.

19 But if Board members would be happy with
20 class sets, teachers can function and do the work with
21 class sets.

22 MS. HARRIS: I would feel comfortable, I
23 could actually vote on this this evening --

24 DR. BRIARS: We would be happy to do that;
25 class sets would be acceptable.

1 MS. HARRIS: Thank you.

2 MS. COLAIZZI: Thank you.

3 MR. ISLER: Mrs. Fink.

4 MS. FINK: Is someone willing to amend this
5 resolution?

6 MR. MATTHEWS: Mrs. Fink.

7 MR. ISLER: Mrs. Fink, I have a question.

8 Dr. Briars, can I ask you for a point of
9 clarification.

10 Is it in your professional judgment, that
11 it is better, and from your staff, and the math
12 teachers of this District, is it better to see that
13 each student has his or her own book, as opposed to
14 class sets?

15 DR. BRIARS: It's always better when each
16 student has a book, so they can do their homework. In
17 particular, for this case, we did not want to be faced
18 with any kind of action, or someone coming to us
19 saying, "My child did not have an opportunity to" --
20 "my child did not pass this course, because they did
21 not have an opportunity to have a book to use for
22 homework."

23 However, given that we are using this book
24 for six -- these books for six to eight weeks, if the
25 Board is willing to accept that risk, which my

1 committee was not willing to accept, then that's your
2 decision.

3 MR. ISLER: Do I still have the floor,
4 Mrs. Fink?

5 MS. FINK: Yes.

6 MR. ISLER: Thank you.

7 Can you explain to me why the committee
8 recommended that each student have his or her own
9 book, as opposed to just putting a set of these in a
10 classroom?

11 DR. BRIARS: When there is a class set,
12 students may use the book in the classroom, but they
13 are not able to take -- each student is not able to
14 take the book home, to do homework.

15 So that either means that students can't do
16 homework, or teachers have to Xerox things from the
17 book.

18 MS. HARRIS: Right.

19 DR. BRIARS: Which gets us into copyright
20 infringement, or write something else up.

21 MR. ISLER: Right.

22 DR. BRIARS: So that was our call.

23 MR. ISLER: So if in fact a teacher
24 wants -- do I still have the floor, Mrs. Fink?

25 MS. FINK: Yes.

1 MR. ISLER: Thank you.

2 That means then, if a teacher would want a
3 student to have a particular page, we would be in
4 violation of the law if in fact we photocopied that;
5 correct?

6 I think it is folly for this Board to try
7 to stand in the way of student achievement, and that's
8 the only comment I am going to make.

9 If the teachers of this District, and the
10 committee supported this, and we are going against it,
11 then I think we have to be held accountable, as a
12 Board, if students are not performing well on their
13 tests.

14 MS. FINK: Mrs. Harris.

15 MS. HARRIS: Okay.

16 First, before I make my amendment, I would
17 like to say that I believe that the Board members,
18 that have done their homework, and actually talked to
19 teachers in this District, understand what the
20 students need in the supplemental material.

21 We already have a book that is adopted. So
22 I in fact am going on the word of teachers that care
23 about students in this District, and this is a
24 supplemental material, and the teachers do copy
25 papers, and they copy them -- I mean if you are going

1 to -- if someone is going to sit here and tell me that
2 the teachers do not copy out of the books, for
3 students to take their homework home and do it, I am
4 sure I can bring in by the next legislative meeting a
5 number of pages, out of books, that students have
6 taken home for homework.

7 So with that, I would like to amend No. 11,
8 the "Data-Driven Mathematics: Exploring Linear
9 Relations -- Student Edition," as one classroom set.

10 Is that the correct wording? How would
11 you -- Dr. Briars?

12 DR. BRIARS: Yes. In fact, it would be the
13 same wording that's on there for the calculators.

14 MS. HARRIS: Okay.

15 Okay. Class set, it would be 40 per class?
16 Am I correct, Dr. Briars?

17 DR. BRIARS: Yes. Some of those classes
18 are running very large, so we are using class sets of
19 40.

20 MS. HARRIS: Okay.

21 Then I would like to amend, the student
22 books, instead of one per student, because these are
23 supplemental materials, that it be class sets of
24 40 per teacher.

25 That would be for both of the student

1 books, the "Data-Driven Exploring Linear Relations"
2 and the "Data-Driven Mathematics: Probability
3 Throughout Data" -- or "Through Data."

4 May I have a second?

5 MS. COLAIZZI: Second.

6 MS. FINK: All in favor --

7 MR. BRENTLEY: I have a question.

8 MR. MATTHEWS: Excuse me, are you going to
9 ask for questions?

10 MR. BRENTLEY: He was first.

11 MS. FINK: Mr. Brentley, yes.

12 MR. BRENTLEY: I just wanted to raise some
13 same concerns that Mr. Isler had.

14 Madam President, when will this stuff end?

15 If the committee is recommending this, and
16 this is for the betterment for the children, why are
17 we second guessing, why are we doing this?

18 We put a process in place, the committee
19 works hard to make the recommendations, this is not
20 the first time that this majority has dabbled into
21 recommendations of the committee, that's hurting this
22 District.

23 At what point will we stop?

24 This is actually turning my stomach here.

25 We have the money to pay for the books, our

1 director of the math has suggested that they need the
2 books, why are we knickling and diming this?

3 At some point, we have to put the children
4 first.

5 At some point, we have to.

6 MS. FINK: Mr. Matthews.

7 MR. MATTHEWS: I guess, I am kind of -- I
8 am kind of tickled to the fact that Dr. Briars, I have
9 got to ask you a question, on this committee, were
10 there teachers on this committee?

11 DR. BRIARS: Yes.

12 MR. MATTHEWS: So Mrs. Harris said that the
13 teachers, who care about kids, only want to see a
14 class set.

15 So I am taking that to mean, and she can
16 clarify that, that the teachers who are on your
17 committee don't care about kids, that's the way I am
18 referring that to.

19 MS. HARRIS: That's not true.

20 MR. MATTHEWS: I think that it's
21 intolerable, for us to, in one -- in one breath say
22 that we want all kids to have textbooks, and material
23 to take home, because parents continue to complain
24 that there are no materials that follow the children.

25 And then in a second breath, because we

1 don't like this particular program, that we want to
2 limit it to class sets.

3 And I think with the way math -- the math
4 curriculum is moving across this country, and the
5 expectations for children to do better, to exceed, in
6 which they are, I think that any time that we can help
7 aid then in that method, by allowing these books to go
8 home, only can enhance the ability of children in the
9 area of math.

10 And for us now to limit that to a class
11 set, I just think is ridiculous.

12 You know, we need to start taking -- and I
13 know Mrs. Harris said that she talked to teachers.
14 Well, I talked to the staff, and I have talked -- and,
15 Dr. Briars, you can correct me if I am wrong, but do
16 teachers communicate with you what works, and what
17 does not work?

18 DR. BRIARS: Yes, we have monthly meetings
19 with the teachers, teaching this course.

20 MR. MATTHEWS: Okay.

21 So the staff, and this committee, has
22 recommended that we adopt the books for every child to
23 take home, and I think that that's the issue that we
24 should be dealing with, not saying that because we
25 talked to a few -- you know, there has to come a point

1 in time, where we begin to trust the staff, and listen
2 to what the staff is saying.

3 And quit trying to micromanage, and going
4 in, and trying to undermine the work of the staff.

5 You know, that's what they are here
6 for. They -- there is a process, and it went through
7 that process, and the people on that committee
8 indicated that, the need for children to take the
9 material home, and that's what we should be doing.

10 And so I would hope that my fellow Board
11 members vote this amendment down.

12 MS. FINK: Mr. Isler.

13 MR. ISLER: Mrs. Fink, just two points.

14 Number one, it is clear that there were
15 teachers on this committee that worked with
16 Dr. Briars, who were supportive of this, there were no
17 negatives by any of the teachers, so I think we need
18 to be very clear about that.

19 The second point I want to make, and I am
20 hoping no Board member, no elected official, and
21 nobody sitting in this legislative body, is condoning
22 violation of the copyright law.

23 DR. THOMPSON: Madam President, may I have
24 something to say, as the superintendent?

25 MS. FINK: Yes.

1 DR. THOMPSON: I would like to appeal to
2 the Board, that one of the things I found here in the
3 District when I came, that many of our students are
4 without books, and I had a lot of complaints from
5 parents saying that the students didn't have
6 individual class books, and we used the class set.

7 I would appeal to you, if we have an
8 opportunity to put the books in the kids' hands, let's
9 do that.

10 I just hate to have to live with myself,
11 knowing that we had an opportunity for kids to be able
12 to take these books home, and get parental help,
13 parental involvement, to help them with their
14 assignments, and we didn't take advantage of it.
15 Because I really want this Board to look forward to
16 the day that every child will have a set of textbooks
17 for every subject they have, not the set in the
18 classroom, but a set that they can carry home as well.

19 So I just make that appeal to you.

20 MS. FINK: Dr. Thompson, I would agree with
21 you, that all children should have a regular textbook
22 to take home, in every subject.

23 And we still have subjects, and at
24 different grade levels, where children don't have
25 whole sets to take home, and they are the textbooks

1 that they use for the entire year.

2 If this were the textbook, like the PSSA
3 book that Dr. Briars showed us, that the children are
4 using for the entire year, I would say absolutely,
5 there should be a full set.

6 This is a supplemental book, that
7 Dr. Briars has told us will be in use for
8 approximately six to eight weeks.

9 To buy a book for every child, to take
10 home, for a six to eight-week period, when we have
11 other books, social studies books, other math books,
12 other subject areas, where it is the main book, and
13 there is not one for every child to take home, is not
14 to me, a good expenditure of our dollar.

15 By buying the class sets, the kids can
16 still have that work, copy -- if we are worried about
17 copyright laws, the kids maybe would be able to copy
18 down problems, or something that they need to work on.

19 But it doesn't seem like a very good
20 expenditure to buy one for everybody, when the use is
21 for such a short time frame.

22 It's not the main subject book.

23 And that's where we are coming from with
24 this.

25 Mrs. Harris.

1 MS. HARRIS: Also, Dr. Thompson, I would
2 also like you to look at the policy that we have for
3 adopting books and, please, make it clear to the
4 people under you, that these committees need to meet
5 as a whole, not that they are just taking a few books
6 home, that somebody hands them that they would like to
7 pick.

8 That they see all of the books, that they
9 go through all of the books, together, that they sign
10 a sign-in sheet, that the parents get paid, the way
11 they always did, and the staff is paid like they
12 always did.

13 Because I don't believe, Dr. Thompson, this
14 is occurring once again.

15 So I would appreciate if you would go back,
16 and remind your staff of the policy that we have in
17 adoption of books.

18 I had one more.

19 Okay. I will pass for now.

20 MS. FINK: Is there any questions on any
21 other items, in the education agenda?

22 MR. MATTHEWS: There is a motion on the
23 floor.

24 MS. COLAIZZI: There is a motion.

25 MS. FINK: You are right, Alex, I am sorry.

1 MR. TAYLOR: Can we get the motion read
2 out?

3 MS. FINK: Okay. Who is going to read the
4 motion back, the amendment?

5 (Record read.)

6 MS. FINK: Okay. The motion has been made.
7 Who has seconded the motion?

8 MS. COLAIZZU: I have.

9 MS. FINK: Mrs. Colaizzi seconded.
10 Okay. All in favor of the motion?

11 MS. HARRIS: Roll call.

12 ATTORNEY WEISS: Roll call.

13 MR. MATTHEWS: May we have a roll call,
14 please.

15 MS. FINK: We are having one, Alex.

16 ATTORNEY WEISS: This is the roll call on
17 the amendment.

18 Mr. Brentley?

19 MR. BRENTLEY: No.

20 ATTORNEY WEISS: Mrs. Colaizzi?

21 MS. COLAIZZU: Yes.

22 ATTORNEY WEISS: Mrs. Harris?

23 MS. HARRIS: Yes.

24 ATTORNEY WEISS: Mr. Isler?

25 MR. ISLER: No.

1 ATTORNEY WEISS: Mr. Matthews?

2 MR. MATTHEWS: No.

3 ATTORNEY WEISS: Mr. McCrea?

4 MR. MCCREA: Yes.

5 ATTORNEY WEISS: Mr. Taylor?

6 MR. TAYLOR: No.

7 ATTORNEY WEISS: Mrs. Wood?

8 MS. WOOD: Yes.

9 ATTORNEY WEISS: Mrs. Fink?

10 MS. FINK: Yes.

11 ATTORNEY WEISS: The amendment is adopted,
12 so the report would be as amended.

13 MS. HARRIS: Okay. I would like to -- I
14 remember what my other thought is.

15 Dr. Thompson, but when we are using the
16 supplemental materials, I'd really rather have the
17 class -- for the students in the classroom, that they
18 each have a book that they take home, which is their
19 subject book and, actually, Dr. Thompson, I think we
20 could start with science books, because I believe that
21 we only have class sets in science.

22 So, you know, if other Board members are
23 concerned, there is many parents out there that are
24 concerned, that their students -- that their children
25 are not bringing home science books, because we only

1 use class set of science books.

2 And they would like to see spelling books,
3 English books.

4 So, I'm the Board member that has watched
5 Code Account 640, remember, when it was used as a
6 slush fund, and we were not buying books with it.

7 So I am one of the Board members that are
8 concerned.

9 But, I would rather make sure that the
10 students have the subject books first, which they do
11 have it in this class, and that the supplementary
12 materials would be class sets.

13 Thank you.

14 MS. FINK: Okay.

15 There are some other items in the education
16 agenda. Does anyone have any questions on any of
17 those?

18 Mr. Taylor, and then Mrs. Wood.

19 MR. TAYLOR: I would like to comment that
20 again this is a last minute legislation. I think that
21 is what agenda review is for, for a chance for
22 amendments and questions to be asked, again to make
23 last minute amendments, without full discussion of
24 this Board, this was not even discussed in executive
25 session.

1 And I think it does a disservice to the
2 Board, and it infringes on our ability to make a full
3 and proper decision, to ask all of the questions that
4 we need, again this is a last minute amendment, and I
5 thought that was one of the things that was going to
6 be discontinued.

7 MS. FINK: I believe this textbook issue
8 was discussed.

9 MS. HARRIS: Actually, Mrs. Fink --

10 MR. TAYLOR: There would have been an
11 amendment made at agenda review, but there was not.
12 You made it here.

13 MS. HARRIS: Can I have the floor?

14 Mrs. Fink, I did ask the questions for
15 agenda review. I received answers, I still didn't
16 have clear answers to everything.

17 I asked more questions.

18 As a matter of fact, I still have questions
19 out there, that have not been answered.

20 And we are still voting on these books this
21 evening.

22 MS. FINK: Thank you.

23 Mrs. Wood.

24 MS. WOOD: Okay. Am I allowed to go to a
25 different subject?

1 MS. FINK: Yes.

2 MS. WOOD: Okay.

3 On "Proposals/Grant Awards," No. 1,
4 submission of proposal for \$160,000 over two years
5 from Bayer, I want to clarify whether this is not
6 acceptance of a proposal, but in fact, a submission of
7 a proposal?

8 Can I ask that clarification?

9 MR. PARR: It's a submission of the
10 proposal.

11 MS. WOOD: Okay. Will we have the
12 opportunity to discuss what this is all about, and how
13 this will play out, if we accept the proposal, prior
14 to accepting it, should we be granted the money?

15 MR. PARR: Yes. We, in fact, will place it
16 on the Education Committee agenda.

17 MS. WOOD: I would appreciate that, because
18 no one is clear in exactly what this entails, and
19 whether it's a whole change in the way the classes are
20 set up, and the departments are set up, we need the
21 opportunity to understand what exactly we would be
22 doing, if we indeed accept a grant, if it is offered
23 to us.

24 And if that is the case, then I could vote
25 for this, but I want the full discussion at next

1 education meeting.

2 MR. PARR: Okay. I will ask Dr. King to
3 put that on the agenda.

4 MS. WOOD: Thank you.

5 MS. FINK: Okay.

6 Mr. McCrea.

7 MR. MCCREA: Do you have the numbers of
8 student suspensions?

9 MS. FINK: Yes.

10 Our student suspension, expulsions and
11 transfers this month, we have 52 students suspended
12 for four to ten days, no students suspended for four
13 to ten days and transferred to another Pittsburgh
14 public school, ten students expelled for 11 days or
15 more, and no student expelled for 11 days or more and
16 transferred to another Pittsburgh public school.

17 Hearing no more questions on the education
18 agenda, may we have the roll call, please.

19 ATTORNEY WEISS: Mr. Brentley?

20 MR. BRENTLEY: Yes.

21 ATTORNEY WEISS: Mrs. Colaizzi?

22 MS. COLAIZZI: Yes, on the report as a
23 whole, I vote no page 9, No. 13e.

24 ATTORNEY WEISS: Mrs. Harris?

25 MS. HARRIS: Yes, on the report as a whole,

1 I vote no on -- under "General Authorizations",
2 page 9, 13e.

3 ATTORNEY WEISS: Mr. Isler?

4 MR. ISLER: Yes.

5 ATTORNEY WEISS: Mr. Matthews?

6 MR. MATTHEWS: Yes.

7 ATTORNEY WEISS: Mr. McCrea?

8 MR. MCCREA: Yes, on the report as a whole,
9 under amendments, starting with previously approved,
10 13e, I am going to abstain.

11 ATTORNEY WEISS: Mrs. Wood?

12 MS. WOOD: Yes.

13 ATTORNEY WEISS: Mrs. Fink?

14 MS. FINK: Yes, on the report as a whole,
15 no, on page 9, 13e.

16 ATTORNEY WEISS: Mr. Taylor, I am sorry. I
17 apologize.

18 MR. TAYLOR: I was wondering about that.
19 Yes.

20 ATTORNEY WEISS: The report as a whole
21 carries, page 9, No. 13e does not receive five
22 affirmative votes.

23 MS. HARRIS: Dr. Thompson --

24 MR. BRENTLEY: Wait a minute. Wait a
25 minute.

1 MS. COLAIZZI: Something is wrong.

2 MR. BRENTLEY: That didn't add up right.

3 ATTORNEY WEISS: Did I miss the count?

4 MR. BRENTLEY: Yes, sir.

5 ATTORNEY WEISS: I'm sorry.

6 MS. WOOD: You forgot Mr. Taylor.

7 ATTORNEY WEISS: You are right, I'm sorry.

8 MR. BRENTLEY: Mr. Taylor didn't vote.

9 MS. WOOD: He is one of the yeses.

10 ATTORNEY WEISS: I am sorry, it's --

11 MS. WOOD: I know, you confused everybody.

12 ATTORNEY WEISS: I am easily confused.

13 I apologize.

14 MS. WOOD: May I just make a comment, about

15 the item that seemed to have caused some controversy

16 here, on item e., under 13.

17 I still want to reiterate, from the last

18 meeting, which had caused a big problem, on that, that

19 it will be on the education agenda, so now we have two

20 items, and I have talked to Dr. King, who is now my

21 liaison, about that very issue, because I still think

22 that this is a problem, financially, and morally, that

23 teachers are being taken out of the classroom to go on

24 trips, and that we are footing the bill, and this is

25 only an equity issue, as far as I am concerned, but

1 for the future it is a very important issue to me, and
2 it will be on the agenda for next month.

3 MS. COLAIZZI: Thank you.

4 MS. HARRIS: Point of order.

5 MS. FINK: Mrs. Harris.

6 MS. HARRIS: Dr. Thompson, I just have a
7 point of order, on No. 11, that's the math books.

8 DR. THOMPSON: Yes.

9 MS. HARRIS: I believe that the amount will
10 be less, so could you please inform the Board on how
11 much these books actually cost, after.

12 It says up to the 2,000 -- or \$248,000,
13 that will be less, and I would like to see what the
14 cost is.

15 DR. THOMPSON: Yes.

16 MS. HARRIS: Thank you.

17 MS. FINK: Moving on to the Committee on
18 Business and Finance.

19 The items are before you.

20 Does anyone have any questions or comments?

21 Hearing none, may we have the roll call,
22 please.

23 ATTORNEY WEISS: Mr. Brentley?

24 MR. BRENTLEY: Yes.

25 ATTORNEY WEISS: Mrs. Colaizzi?

1 MS. COLAIZZI: Yes.

2 ATTORNEY WEISS: Mrs. Harris?

3 MS. HARRIS: Yes, on the report as a whole,

4 I would like to abstain under A, "Payments

5 Authorized", report 0246, facility bids, No. 3 on

6 page 3.

7 Thank you.

8 ATTORNEY WEISS: Mr. Isler?

9 MR. ISLER: Yes.

10 ATTORNEY WEISS: Mr. Matthews?

11 MR. MATTHEWS: Yes.

12 ATTORNEY WEISS: Mr. McCrea?

13 MR. MCCREA: Yes.

14 ATTORNEY WEISS: Mr. Taylor?

15 MR. TAYLOR: Yes.

16 ATTORNEY WEISS: Mrs. Wood?

17 MS. WOOD: Yes.

18 ATTORNEY WEISS: Mrs. Fink?

19 MS. FINK: Yes.

20 ATTORNEY WEISS: The report carries.

21 MS. FINK: Okay.

22 Now we have the human resources report,

23 Dr. Thompson.

24 DR. THOMPSON: Thank you, very much, Madam

25 Chairman.

1 Under pages 1 through 6, new appointments,
2 pages 15 through 18, retirements and resignations,
3 pages 19 through 20, leaves of absence, page 20 to 30,
4 transfers.

5 And, Madam Chairman, I think -- hold, just
6 for a minute, please, Madam Chair.

7 And that concludes my report, Madam
8 Chairman, we are okay.

9 MS. FINK: Okay.

10 And Mrs. Harris.

11 Before I can even ask, I saw a hand.

12 MS. HARRIS: Dr. Thompson, do we just have
13 Addendum A and Addendum B?

14 DR. MOSLEY: That's correct, we pulled
15 Addendum C.

16 MS. HARRIS: You know what, I must have
17 taken Addendum A, and put it in someone else's book,
18 because I don't have one.

19 MS. FINK: Now you do.

20 MS. HARRIS: Thank you, I have two now.

21 DR. THOMPSON: Madam Chair, please forgive
22 me, I really blew this one.

23 We just want to say, that we regret to
24 inform you of the death of Mr. Frank Popp, foreman of
25 labor, at the landscape and operations, plant

1 operations, on Tuesday, September 24th, and we want to
2 pass along our condolences to his family.

3 The resolution is read as:

4 (Dr. Thompson read from prepared material.)

5 DR. THOMPSON: I'm sorry, Mrs. Fink, I
6 didn't -- I missed that.

7 MS. FINK: Well, thank you, Dr. Thompson.
8 That was a lovely tribute, and I will say that I knew
9 Mr. Popp, and he was a very hard worker, and cared
10 very much about his job, and about the school system.

11 Do we have any questions on personnel
12 report?

13 Mr. McCrea.

14 MR. MCCREA: I just wanted to make a
15 comment, I want to commend the people who are going
16 off on military leave, and also welcome back at least
17 one individual that I know came back.

18 MS. FINK: Okay.

19 Mrs. Harris?

20 MS. HARRIS: Yes.

21 I just want to say, under Addendum A,
22 I will be abstaining under "Temporary Funds",
23 No. 1.e), the parent center assistants, on page 2. We
24 have five there. I am concerned, because I thought
25 that the center at Connelley was going to be the head

1 center, and the four other centers were going to be in
2 the community.

3 And that that would be like a regional
4 parent center.

5 So at this time, I am confused on actually
6 what's happening.

7 So I am going to abstain on that.

8 MS. FINK: Okay.

9 Do we have any other questions or comments
10 on the personnel agenda?

11 Mrs. Colaizzi.

12 MS. COLAIZZI: Dr. Thompson, and I am
13 confused on this as well, but if we go ahead and
14 approve this, can we then come back and fix it, if
15 what Mrs. Harris is saying could be a problem, later?

16 DR. THOMPSON: There is nothing to fix.
17 It's the Connelley Center would serve as the hub, more
18 or less the standard bearer for the rest of the four,
19 but that's basically it.

20 We tried to put centers throughout the
21 whole District for parents, and we have changed, and
22 of course, Mrs. Stewart is moving toward a mic, if we
23 want to respond to some of that.

24 You don't want to respond, you are coming
25 to tell me. Okay. She is coming to help the

1 superintendent out. Hold on just a second, please.

2 Okay. That should be four, Mrs. Harris.

3 MS. HARRIS: Thank you, Dr. Thompson.

4 DR. THOMPSON: You are right.

5 MS. HARRIS: I can vote for four.

6 DR. THOMPSON: Can you vote for four?

7 MS. HARRIS: Yes, I can.

8 DR. THOMPSON: Thank you, Mrs. Harris.

9 Mrs. Harris, you know you are always right.

10 MS. HARRIS: No, Dr. Thompson, not always.

11 Most of the time though.

12 DR. THOMPSON: Okay. Thank you very much.

13 MS. FINK: Okay. Where exactly is that,

14 Darlene, A or B?

15 MS. COLAIZZI: That is under Addendum A.

16 MS. HARRIS: Okay. Dr. Thompson, do you

17 want to amend that to four?

18 DR. THOMPSON: Well, Okay.

19 Now there is a another mismatch on the

20 table, there is supposed to be four there, and the

21 Nancy going to be placed under the -- I'm sorry.

22 Okay. Hold on just a second.

23 My human resource person is clearing some

24 matters up. Can we conference for just a minute,

25 please?

1 Miss Stewart, would you come back just for
2 a minute, please?

3 Take a minute, before we go for it.

4 Sorry to inform you, Mrs. Harris, but you
5 are wrong. It is five. It was a misstatement,
6 Mrs. Stewart misunderstood you, when we put
7 Mrs. Hornsby back over on the other side, on the other
8 page, for amendments, we are talking about six people,
9 so altogether, it is still five people that will be
10 named as those center directors, and the center at
11 Connelley will be the center of the whole universe
12 there, and the other four will be put out in the
13 District.

14 So it is the way it is printed on the
15 agenda. My fault, and my misunderstanding.

16 MS. COLAIZZI: Okay. Now, I am really
17 confused.

18 DR. THOMPSON: Okay. Why are you confused?
19 It is the way it was, the first time you were
20 confused, five. Okay?

21 MS. HARRIS: Okay. And then,
22 Dr. Thompson --

23 DR. THOMPSON: Five.

24 MS. HARRIS: -- I will be abstaining on
25 that.

1 DR. THOMPSON: Okay. Mrs. Harris, thank
2 you, very much. Thank you for your indulgence.

3 MS. HARRIS: Can I also ask you a
4 question?

5 DR. THOMPSON: Yes, ma'am.

6 MS. HARRIS: Dr. Thompson, under
7 Addendum B, we have Nancy Hornsby, No. 1, but then we
8 also have her somewhere else in here, I know I have
9 seen her.

10 MR. ISLER: Reassignments from leave of
11 absence, No. 4. They are not page numbers, though.

12 DR. THOMPSON: Mrs. Harris, did you ask me
13 something?

14 MS. HARRIS: Yes, Dr. Thompson.

15 We have reassignments from leave of
16 absence, B4, we have Nancy Hornsby, and then we have
17 her also again under reassignments from leave of
18 absence.

19 MS. FINK: We want to make sure she is
20 back.

21 MS. HARRIS: So is that all, I mean, you
22 can duplicate this?

23 DR. MOSLEY: That is correct, she is coming
24 back from a leave of absence.

25 MS. HARRIS: So we really want to say,

1 "Welcome back."

2 DR. MOSLEY: She is like Mr. McCrea said,
3 she is back from leave.

4 MS. HARRIS: Okay.

5 DR. MOSLEY: Military leave.

6 DR. THOMPSON: I thought I saw her here
7 tonight, in the hallway, but she -- maybe it is just
8 my -- I know she was here earlier this afternoon,
9 working on some things, but she is back.

10 MS. HARRIS: I understand she is back from
11 the military.

12 DR. THOMPSON: Yes, ma'am.

13 MS. FINK: Okay. Do we have any more
14 questions, or comments, on the personnel?

15 MS. COLAIZZI: Yes, I'm still confused.

16 MS. HARRIS: Then abstain.

17 MS. FINK: All right.

18 Hearing nothing else, may we have the roll
19 call, please.

20 ATTORNEY WEISS: Mr. Brentley?

21 MR. BRENTLEY: Yes.

22 ATTORNEY WEISS: Mrs. Colaizzi?

23 MS. COLAIZZI: Yes. Except that, under
24 Addendum A -- or where is it, anyway, Addendum A --
25 MS. HARRIS: Temporary funds.

1 MS. COLAIZZI: -- temporary funds.

2 MS. HARRIS: No. 1.

3 MS. COLAIZZI: No. 1, e). I can do
4 this. I am just abstaining, because I'm still
5 confused.

6 ATTORNEY WEISS: Mrs. Harris?

7 MS. HARRIS: Yes, on the report as a whole,
8 I would like to abstain on Addendum A, No. 1, under
9 "Temporary Funds", e), and also on e), day-to-day
10 subs, No. 20, I would like to abstain.

11 ATTORNEY WEISS: Mr. Isler?

12 MR. ISLER: Yes.

13 ATTORNEY WEISS: Mr. Matthews?

14 MR. MATTHEWS: Yes.

15 ATTORNEY WEISS: Mr. McCrea?

16 MR. MCCREA: Yes.

17 ATTORNEY WEISS: Mr. Taylor?

18 MR. TAYLOR: I want to, I spoke earlier at
19 the meeting, about not voting against the
20 superintendent on a personnel matter, and I would not
21 do that, but I do want to abstain, on item No. 5, C5,
22 of Addendum B, simply to send a message, that at the
23 highest levels of the School District, that people are
24 now watching the personnel assignments to Letsche
25 Alternative High School.

1 ATTORNEY WEISS: Okay. Mrs. Wood.

2 MR. TAYLOR: Yes, on the report as a whole,

3 abstain on item C5.

4 ATTORNEY WEISS: Okay. Thank you.

5 Mrs. Wood?

6 MS. WOOD: Yes.

7 MS. FINK: Mrs. Fink?

8 MS. FINK: Yes.

9 ATTORNEY WEISS: The report carries.

10 MS. FINK: Okay.

11 Now we have a couple of items of new

12 business.

13 If you will turn to your new business

14 section, there is --

15 MS. HARRIS: We have transfer of funds.

16 MS. FINK: Oh, we have transfer. Oh, I

17 guess there is transfer of funds.

18 Sorry about that.

19 Okay. We do have one item, for -- is it

20 one item?

21 MS. HARRIS: Two.

22 MS. FINK: Wait. Two items. Transfer of

23 funds.

24 My business chair won't let me screw this

25 up.

1 Okay.

2 They are before you. Are there any

3 questions, or comments?

4 Hearing none, may we have roll call,

5 please.

6 ATTORNEY WEISS: Mr. Brentley?

7 MR. BRENTLEY: Yes.

8 ATTORNEY WEISS: Mrs. Colaizzi?

9 MS. COLAIZZI: Yes.

10 ATTORNEY WEISS: Mrs. Harris?

11 MS. HARRIS: Yes.

12 ATTORNEY WEISS: Mr. Isler?

13 MR. ISLER: Yes.

14 ATTORNEY WEISS: Mr. Matthews?

15 MR. MATTHEWS: Yes.

16 ATTORNEY WEISS: Mr. McCrea?

17 MR. MCCREA: Yes.

18 ATTORNEY WEISS: Mr. Taylor?

19 MR. TAYLOR: Yes.

20 ATTORNEY WEISS: Mrs. Wood?

21 MS. WOOD: Yes.

22 ATTORNEY WEISS: Mrs. Fink?

23 MS. FINK: Yes.

24 Now we have items of new business.

25 The first item of new business, is -- if

1 you will follow, we all should have these. If you do
2 not -- you don't have them, Randall? Robin, do you
3 have them?

4 DR. THOMPSON: You don't have the payments.

5 MS. FINK: No, we are talking about the new
6 business items, Dr. Thompson.

7 DR. THOMPSON: Yes, I know, but there were
8 three items. Three.

9 I had one. Did you see the one that I
10 passed out?

11 ATTORNEY WEISS: That's this one, for the
12 Washington Consulting Group?

13 DR. THOMPSON: Yes, ma'am.

14 MS. FINK: And then we have this with the
15 consultant contract, for the law office.

16 DR. THOMPSON: Okay.

17 MS. FINK: And I believe that was -- Okay.
18 It's just the two.

19 DR. THOMPSON: Law department had one or
20 two?

21 MS. COLAIZZI: The law department has two
22 that are connected.

23 MS. FINK: Okay. And I only have one in
24 front of me.

25 Okay. I am going to read these, and we

1 will vote on them individually.

2 The first one will be a new business item

3 that states:

4 (Mrs. Fink read from prepared material.)

5 MS. FINK: Are there any questions or

6 comments on this item of new business?

7 If not, may we have the roll call, please.

8 ATTORNEY WEISS: Mr. Brentley?

9 MR. BRENTLEY: Yes.

10 ATTORNEY WEISS: Mrs. Colaizzi?

11 MS. COLAIZZI: Yes.

12 ATTORNEY WEISS: Mrs. Harris?

13 MS. HARRIS: Yes.

14 ATTORNEY WEISS: Mr. Isler?

15 MR. ISLER: Yes.

16 ATTORNEY WEISS: Mr. Matthews?

17 MR. MATTHEWS: Yes.

18 ATTORNEY WEISS: Mr. McCrea?

19 MR. MCCREA: Yes.

20 ATTORNEY WEISS: Mr. Taylor?

21 MR. TAYLOR: Yes.

22 ATTORNEY WEISS: Mrs. Wood?

23 MS. WOOD: Yes.

24 ATTORNEY WEISS: Mrs. Fink?

25 MS. FINK: Yes.

1 Next item of new business.

2 (Mrs. Fink read from prepared material.)

3 MS. FINK: Any questions or comments on

4 that item?

5 If not, may we have the roll call, please.

6 ATTORNEY WEISS: Mr. Brentley?

7 MR. BRENTLEY: Yes.

8 ATTORNEY WEISS: Mrs. Colaizzi?

9 MS. COLAIZZI: Yes.

10 ATTORNEY WEISS: Mrs. Harris?

11 MS. HARRIS: Yes.

12 ATTORNEY WEISS: Mr. Isler?

13 MR. ISLER: Yes.

14 ATTORNEY WEISS: Mr. Matthews?

15 MR. MATTHEWS: Yes.

16 ATTORNEY WEISS: Mr. McCrea?

17 MR. MCCREA: Yes.

18 ATTORNEY WEISS: Mr. Taylor?

19 MR. TAYLOR: Yes.

20 ATTORNEY WEISS: Mrs. Wood?

21 MS. WOOD: Yes.

22 ATTORNEY WEISS: Mrs. Fink?

23 MS. FINK: Yes.

24 ATTORNEY WEISS: The motion carries.

25 MS. FINK: Okay. And the final new

1 business item, it says "Payments Authorized" at the
2 top.

3 (Mrs. Fink read from prepared material.)

4 MS. FINK: Does Dr. Thompson, or Mr. Parr
5 want to speak to this?

6 DR. THOMPSON: I will, Madam President, I
7 apologize for bringing this item in late,
8 Mrs. Colaizzi has already talked to me about that. We
9 had a choice of either putting it off, we just got the
10 confirmation from the consultant to come in and work
11 with us on team building, and we had an opportunity to
12 put it off until next meeting, or do it now, we felt
13 it was imperative that we get it done right away, so I
14 will apologize for that, we do not encourage items
15 coming in late for the Board, and it won't happen
16 again.

17 Thank you.

18 MS. COLAIZZI: You got that on record;
19 right?

20 MS. FINK: We got that on record.

21 All right. Are there any questions or
22 comments on this item?

23 Hearing none, may we have the roll call,
24 please.

25 ATTORNEY WEISS: Mr. Brentley?

1 MR. BRENTLEY: Yes.

2 ATTORNEY WEISS: Mrs. Colaizzi?

3 MS. COLAIZZI: Yes.

4 ATTORNEY WEISS: Mrs. Harris?

5 MS. HARRIS: Yes.

6 ATTORNEY WEISS: Mr. Isler?

7 MR. ISLER: Yes.

8 ATTORNEY WEISS: Mr. Matthews?

9 MR. MATTHEWS: Yes.

10 ATTORNEY WEISS: Mr. McCrea?

11 MR. MCCREA: Yes.

12 ATTORNEY WEISS: Mr. Taylor?

13 MR. TAYLOR: Yes.

14 ATTORNEY WEISS: Mrs. Wood?

15 MS. WOOD: Yes.

16 ATTORNEY WEISS: Mrs. Fink?

17 MS. FINK: Yes.

18 Are there any other questions, or business

19 to come before this Board?

20 Mr. Matthews.

21 MR. MATTHEWS: Madam Chair, as you know, on

22 Thursday, which is tomorrow, there is a seminar/debate

23 on the issue dealing with the math curriculum, and

24 that meeting originally was supposed to be a closed

25 meeting, and has then been opened, and selected people

1 are allowed to attend that meeting.

2 At this time, as you know, I have been
3 sending you messages, and memos, requesting that the
4 meeting be moved to accommodate the number of people
5 who are interested in attending that meeting, as well
6 as to open it up to the public, so that they can be
7 present in the meeting.

8 At this time I would like to make a motion
9 that the location of the meeting be changed from the
10 Board committee room, to a room that will accommodate
11 the anticipated crowd that would be attending the
12 meeting, as well as to open up the meeting, so that
13 the public, the taxpayers, can be present in the
14 meeting, during this very important debate.

15 MS. FINK: Is there a second to
16 Mr. Matthews' motion?

17 MR. TAYLOR: Second.

18 MS. FINK: Very good.

19 Discussion on the motion?

20 Mrs. Wood.

21 MS. WOOD: Yes, I would like to make --
22 have a discussion.

23 First of all, as chairman of the Education
24 Committee, I am conducting the meeting, that was
25 intended to be a seminar for Board members to gather

1 information to be used in the future for decision
2 making.

3 How it got to the point, where we are
4 forced into make this a public meeting, is beyond me.

5 But in order to keep it still in the
6 context that we can gather our information, listen to
7 the speakers, ask our questions, and gather this
8 information in a calm environment, with no
9 interruptions, I felt that abiding by the law, and
10 having it as an open meeting, as suggested, via the
11 closed circuit TV, in the same building, and having
12 those who were necessary for the meeting, to be in our
13 normal meeting place.

14 That was my decision, I had discussed it
15 with the superintendent, he did not object, or agree
16 with, he just told me it was my meeting.

17 And that was how it is proceeding.

18 I would suggest that it still be conducted
19 in that manner.

20 There was a couple of people, and I will
21 name names, if necessary, that asked to be a part in
22 that particular meeting room, and there was still
23 room, and I agreed to it.

24 One was a representative of the PAA, one
25 was a representative of the PFT, both of whom will

1 have any future input into curriculum in this
2 District.

3 The other two were people who have devoted
4 a lot of time to this District, one was Dr. Faisson,
5 and one was Sala Udin.

6 I don't think there is anyone here that
7 would have refused to allow those two people, because
8 it wouldn't overcrowd the room.

9 Those are the people I have suggested be
10 there, this is how we have agreed to this, and I am
11 sorry that Mr. Matthews does not agree with my
12 organization of this particular meeting.

13 But I was working around something that was
14 not supposed to be a public meeting, but a seminar, to
15 gather information for us.

16 The public expects us to make very
17 important decisions in the education of children.
18 It also expects us to vote on large sums of money,
19 that are coming from the taxpayers' pockets.

20 All of those things, we need to have all at
21 our disposal, to be able to make those decisions.

22 And since there was questions coming from
23 the public, the teachers, parents, and Board members,
24 I think we had a right to get input from other points
25 of view, to help us in our future decision making.

1 This is not, by any means, trying to keep
2 anything from anybody. This is not, by any means,
3 trying to dump a program that we necessarily already
4 have.

5 It's to get the proper information, to make
6 those decisions in the future.

7 We have changed a lot of curriculums in the
8 past. We have tweaked them, added to then, subtracted
9 from, and come up with something different, or
10 sometimes the same.

11 But it was all in the intention of helping
12 children.

13 And that's my intention still here today,
14 and I am hoping the Board will support me in
15 continuing having this meeting in the way I have
16 elected to do so.

17 Thank you.

18 MS. FINK: Mr. Matthews.

19 MR. MATTHEWS: Right. But what a disgrace
20 it is that we say that the public cannot conduct
21 themselves in a manner.

22 Let me just remind the Board, because maybe
23 I am mistaken, but this is a legislative packet of
24 valuable information for the education of our
25 children, for the fiscal responsibility of this

1 District.

2 We also approved a great deal of amount of
3 money, in this, and if I am looking around this room,
4 this room is open, and I think we were able to make
5 decisions, based on the fact that it was an open
6 meeting, and the public was allowed to attend.

7 And for us to say that -- and we will
8 disagree with the fact, that the meeting should have
9 been closed to begin with, because it should not have
10 been, and -- but regardless of that the meeting is
11 open, and if it is open, there are a lot of interested
12 people who want to come, and be a part of this
13 seminar, of this debate.

14 And to close them off and say --

15 MS. WOOD: Well, I would like, first of
16 all -- I am sorry.

17 MR. MATTHEWS: No, no, no, no.

18 MS. WOOD: Please do not use the word
19 "debate", Mr. Matthews.

20 MR. MATTHEWS: That's my interpretation, it
21 is a debate, there is a pro and con side coming, that
22 is a debate to me.

23 So if we are going to -- if we are going to
24 be fair, this is taxpayers' dollars, and if they can't
25 be present in the room, and you gave me a list of

1 people who were going to attend the meeting, and then
2 all of a sudden that list changed, and now more people
3 can come in, you know, shouldn't that have been
4 brought to the Board, instead of one Board member
5 making a decision, who can and cannot come into a
6 room?

7 And I think it is a disgrace, if we say
8 that the public cannot attend, personally, be
9 physically present, to listen to the presentation, but
10 to be stuck down in a room, and listen to it via
11 closed circuit television.

12 Are we going to conduct the rest of our
13 meetings this way, the public hearings, the business
14 affairs, the Education Committee? Are we going to
15 say, "Listen, we don't want anybody else in the room,
16 because we want to be able to make a good, sound
17 judgment, based out of this information," and so we
18 don't want anyone around?

19 That's our responsibility, as elected
20 officials, to listen, and be a participant, with -- to
21 participate with the public, on our decisions, in this
22 very vital role.

23 And I am asking again, for Board members to
24 support the fact that we allow the public to
25 participate in the process, and be present in the

1 room, and I would hope that the room can be changed,
2 so that it can accommodate the number of people that
3 are anticipated on being present.

4 MS. FINK: Mr. Isler.

5 MR. ISLER: Mr. Matthews, I respect what
6 you are saying. The Board president, and the chair of
7 the Education Committee, both know my feelings about
8 this.

9 I am concerned that everybody who wants to
10 get in tomorrow night, has a chance to get into that
11 room to see it, I think we need to make provisions, I
12 don't think we can cut people off, if we have too
13 many.

14 I think -- and I am going to support
15 Mrs. Wood's decision on this, it is her committee, she
16 has set this up.

17 A number of us have raised the issue, that
18 you are raising. But this is to a committee chair,
19 who has made a decision based on the information she
20 has, to conduct the meeting.

21 And I think it's way too late to try to
22 make the changes now.

23 If your memos were not answered, if you
24 didn't get a quick response, that is something you
25 have to deal with, but I got to tell you, I have

1 talked to Mrs. Wood, I have talked to Mrs. Fink, and I
2 don't think the decision is going to be changed.

3 MR. MATTHEWS: Well, let me just say this:
4 The remaining Board members, is it your feeling that
5 because the chairperson has made that decision, that
6 that's a decision that you are going to abide by?

7 Can I take that as an assumption --

8 MS. FINK: That's the issue for the roll
9 call vote, Mr. Matthews.

10 MR. MATTHEWS: Excuse me, I know, I am
11 asking, because it might have been an opportunity for
12 me to pull it off, Madam Chair, if you will allow me
13 to finish to continue to talk, please, is that the
14 feeling, that because this is the chairperson, that
15 you are going to respect her, and allow her to conduct
16 the meeting the way she wants to conduct, and it is
17 her recommendation?

18 MS. FINK: Mr. Taylor.

19 MR. TAYLOR: I will say, there is a -- I
20 think at the administrative level, there has been a
21 lot of concern, even about this whole process, and I
22 have spoke to Mrs. Wood also, to say that I believe
23 philosophically, the Board members are allowed to ask
24 the type of questions, they are allowed to organize
25 these type of forums, in which best to answer the very

1 important questions about the math curriculum.

2 So I do agree with many things that you
3 said, Mrs. Wood, but when the question is put on the
4 table, about whether the public is allowed to come
5 into one of these meetings, and see the body language,
6 see the actual people who are presenting, see the
7 Board members' reaction, you know, the bottom line is,
8 the public -- I cannot vote to keep the public out of
9 this business, which is the public's business, because
10 these are their children.

11 I just can't do that. Mr. Matthews has put
12 that question on the table: Is the public going to be
13 allowed in this meeting or not? And I simply cannot
14 vote to keep the public out of the meeting, I can't do
15 that.

16 But I am supportive of what you are trying
17 to do.

18 MS. FINK: Mr. Brentley.

19 MR. BRENTLEY: Yes, I just wanted to just
20 raise the question about, I guess, what you had
21 mentioned, Miss Wood, what the intentions were in the
22 beginning, and that was a training for the Board.

23 And I can understand that.

24 But, judging the public hearing, it is now
25 a public issue now, and the public is -- they are

1 open, they are anxious, and they want to know, they
2 want to be a part of that, and I think that alone,
3 just judging by the public hearings -- and we have --
4 we can make the accommodations.

5 I would just urge you to open it up, allow
6 the public to take a part, and remember, it's their
7 money that we are spending.

8 I am a little different from my colleague,
9 Mr. Taylor, I am really confused on the Board's role
10 in this entire process, because I just think there is
11 some better ways that we could have made
12 recommendations to the math program.

13 We have a man at the end of the table, who
14 is a former math teacher, we have Dr. Briars, we could
15 have made some suggestions on how we could have
16 tweaked this.

17 But the most important thing is, is that
18 there was, in my opinion, a whole step is missing.

19 We have not, openly, and actively solicited
20 the comments from parents.

21 We just jumped over a whole step, and we
22 are now on the national debate scene here, and I am
23 just not -- I have not been -- no one has communicated
24 to me, to this date, what is the desired outcome of
25 this event.

1 I just don't know.

2 So is someone going to stand up, are they
3 going to be judged, will someone be a winner, and
4 Mrs. Fink said at the public hearing that we are not
5 going to vote this program out, so, it's just
6 confusing.

7 I mean, from the beginning, it was almost
8 set up to be something that, you know, the public's
9 been biting on it.

10 All I am suggesting, is that allow the
11 public to learn, and to grow with the Board members.

12 We have the facility, I don't think it is
13 difficult to open it up to the public, and I would
14 encourage you to let's not get into that end of it, by
15 shutting the public out.

16 It is their money, they are interested, and
17 I will encourage you to consider that.

18 MS. WOOD: May I respond?

19 MS. FINK: My only response is, that if the
20 public truly is interested in observing what's going
21 on, and they come to this meeting, both the Board
22 cafeteria, and I believe Conference Room A will be
23 wired for closed circuit TV, where the public, who is
24 interested in following the debate, will be able to
25 both see and hear better -- not debate, I'm sorry, but

1 the public that is interested in coming to hear the
2 comments, and the take on math, that the four
3 presenters have, will be able to both hear, and see
4 better on closed circuit TV, than they will be if they
5 are sitting in a room such as this which, you know,
6 acoustically is not good, Conference Room A, for a
7 live meeting, is sometimes difficult to hear during
8 public hearings.

9 So they will hear and see what these
10 presenters have to say, just as well, probably better
11 than if they were sitting there listening to people
12 talking on these microphones.

13 I do not feel that we are doing anything
14 that is inappropriate.

15 That meeting was not ever intended to be
16 more than an information gathering session for the
17 Board members, and it has turned into something much
18 more.

19 And I am abiding by how Mrs. Wood wants to
20 run this. It sound like an intelligent way to try to
21 handle what we never expected to be a public meeting
22 in the first place.

23 We have a motion on the floor.

24 May we have a vote on the motion?

25 ATTORNEY WEISS: Mr. Brentley?

1 MR. BRENTLEY: Would you just repeat it
2 again. This is --

3 ATTORNEY WEISS: The motion is to change
4 the location of the mathematics meeting, to a room to
5 accommodate the public, and to have the public
6 physically present at the meeting.

7 Is that your motion, Mr. Matthews?

8 MR. MATTHEWS: That is correct.

9 ATTORNEY WEISS: That's the motion.

10 MR. BRENTLEY: Absolutely yes. It is their
11 money.

12 ATTORNEY WEISS: Mrs. Colaizzi?

13 MS. COLAIZZI: No. And I need to also make
14 a comment here.

15 Mrs. Wood has bent over backwards to try to
16 accommodate everybody, and no matter what she does,
17 she gets slapped in the face.

18 She has made this a public meeting. Even
19 though you are not actually in the room, you are still
20 watching it over closed circuit TV, and there will be
21 no interruptions.

22 I think that you should at least extend to
23 her the courtesy that she has listened to what you
24 have asked her to do, and she has made it a public
25 meeting.

1 I don't know what else you want from her,
2 other than to try to keep us together, and hear what
3 everybody has to say.

4 I think you are -- it's like you are
5 pushing for something that you already got, but it's
6 still not good enough.

7 It's her committee, she requested it to be
8 a seminar for the Board. You guys got all over her
9 about that, she made it public, and asked it to be
10 still a small group of people in a room, everybody
11 else can still come and listen, and that's still not
12 good enough.

13 Stop pushing it.

14 Just let's listen to what they have to say,
15 and all of the people who want to come can come and
16 listen. She just told you she opened up another room
17 for this as well.

18 You are making it a debate, instead of
19 being an educational seminar for us.

20 I want to hear what they all have to say.

21 Thank you.

22 ATTORNEY WEISS: Mrs. Harris?

23 MS. HARRIS: I would like to say no, and I
24 will abide by what the chair of the committee wants
25 for our training session.

1 It is still public, the public will still
2 be able to view us, but it is still a training
3 session, and it's the wish of the chair of Education
4 Committee.

5 ATTORNEY WEISS: Mr. Isler?

6 MR. ISLER: I am voting yes, and I want to
7 be very clear, I was all in favor of what Mrs. Wood
8 was going to do, until we tried to justify the
9 television or closed circuit is the same thing as
10 being there in person. It is not.

11 ATTORNEY WEISS: Mr. Matthews?

12 MR. MATTHEWS: I am going to vote yes, and
13 I am going to also echo my comment to Mrs. Colaizzi,
14 because you addressed it to me, and you saying to me,
15 "You guys pushed her." I didn't push anyone.

16 What I am doing is making the process fair,
17 and open so that people can listen to the process
18 about what's going to happen to the math curriculum in
19 this District.

20 Because there is a lot of assumptions being
21 made, and we just want to make sure that people
22 understand what's being presented.

23 What's being presented.

24 So no one pushed anyone. No one pushed
25 anyone at all, you know.

1 And for us to say in one hand, we want the
2 public, we want parents involved, we wanted everybody
3 involved, and now for us, on this one, to say, "Oh,
4 but we want you in another room, so that we don't have
5 to listen to you, in case you make some noise,"
6 because you can't guarantee there is not going to be a
7 disturbance at that meeting, just because the public
8 isn't there.

9 You can't guarantee all that.

10 So for us to sit here, and to try and
11 justify why the public can't be physically present in
12 a meeting, is absurd, it is totally absurd, and anyone
13 who votes against this, anyone who votes against it,
14 is saying that they don't care about the public.

15 MS. FINK: That's not true.

16 MR. MATTHEWS: And the public can go ahead,
17 and always be in a separate room, and not participate.

18 ATTORNEY WEISS: Mr. McCrea?

19 MR. MCCREA: I am not going to vote to keep
20 the public out, I am going to vote to keep order, so
21 no on your motion.

22 ATTORNEY WEISS: Mr. Taylor?

23 MR. TAYLOR: Ira, as our solicitor here
24 this evening, I do believe we probably need to get a
25 legal opinion.

1 This is not --

2 MS. WOOD: I already got a legal opinion,
3 from our solicitor, Stephanie Royal, and her opinion
4 was that we were not in violation; that this is in
5 fact a public meeting, holding it the way I was
6 holding it. I already asked that before I went ahead
7 and made any arrangements.

8 MR. MATTHEWS: Madam Chair, we are going
9 through with the motion, and for her to interrupt him,
10 in his presentation of the motion --

11 MS. WOOD: I wanted it clarified.

12 MS. HARRIS: But you didn't do that in the
13 motion.

14 MR. TAYLOR: But if in the future,
15 Mrs. Colaizzi, the School Board meetings, are now --
16 those doors are bolted, and we only televise closed
17 circuit, the meeting, if that becomes the future, one
18 day, not this Board, no, this Board would never do
19 that, but we have set the precedent right here, right
20 now, that those doors are bolted to the public, for
21 order, and now every single meeting is televised.
22 That's wrong. That's wrong.

23 This is the public's business, this is the
24 public's dollars, they have more of a right to be here
25 than we do.

1 And so I just cannot -- it is nothing
2 against you, Mrs. Wood, I don't personalize things
3 like that, I do respect Mrs. Wood, but I -- I cannot,
4 in any instance, vote to keep the public out of their
5 business, and I will be surprised if many of the
6 public don't try to knock down those doors tomorrow,
7 and come in and hear what we are talking about,
8 because it affects their child, and it affects their
9 family and the future. They have a right to be here.

10 ATTORNEY WEISS: Mrs. Wood?

11 MS. WOOD: No.

12 ATTORNEY WEISS: Mrs. Fink?

13 MS. FINK: No.

14 ATTORNEY WEISS: The motion is defeated.

15 MS. WOOD: I would like to make one more
16 comment.

17 MS. FINK: Yes.

18 MS. WOOD: There is no one who is not going
19 to hear what is going on, and I am going to reiterate
20 the fact that this is not a decision making meeting.
21 Any input from the public, from the parents, will be
22 in the future, when we actually discuss if we want to
23 change anything.

24 This is strictly information gathering.

25 I am going to keep it at that. We are not making any

1 decisions.

2 And there has been reference, decision
3 making, input from people. This is all in the future.

4 You gather the information, and then you do
5 those kind of things.

6 And this is still a gathering of
7 information, and if anyone wants to look at it any
8 other way, then I am sorry, that's not what the intent
9 of this meeting was, and it is not what I was asked by
10 other Board members, months and months ago, to do.

11 So I am glad that some of the Board has
12 supported me on this, and I hope that the information
13 that we gather will help us in the future, and
14 certainly, parents, and the public, will be made a
15 part of any discussions, of any possible changes, and
16 any discussions on curriculum.

17 MS. FINK: Mr. Matthews.

18 MR. MATTHEWS: And I appreciate those
19 comments, and I just remind the public, that the only
20 meeting that we make decisions, is this meeting, is
21 the legislative meeting.

22 All of our other meetings are not decision
23 making meetings. They are for information gathering
24 purposes only, for us to make decisions at this
25 meeting.

1 And so, I just feel sorry for the fact that
2 we have voted, as Skip said, vote yes for the process,
3 and something to restore order, or abide by order. I
4 still don't know what that means. I still -- I mean,
5 I am clueless for that, and maybe you should explain
6 that. Maybe you should explain that to me.

7 But I am just saying that I just think, and
8 feel that we have done a disservice to this community,
9 and to this city, by not allowing the public to be
10 present physically at the meeting, and we knew that
11 this was going to be an issue, and so the meeting from
12 the onset, when I first wrote the memos, that the
13 meeting should have been moved.

14 MS. FINK: Okay. Mrs. Harris.

15 MS. HARRIS: Yes.

16 Mrs. Fink, I really would like to hear from
17 the public, the whole public, but the problem is, a
18 lot of the public that's out there, including our
19 staff members, aren't allowed to speak, are threatened
20 to speak, and I am really sick of hearing that you
21 want to hear the public.

22 So much of this, Miss Fink, and you know as
23 well as I do, has been set up, that as long as certain
24 people agree with certain people, they can come out
25 and speak.

1 But other people, and they all know who
2 they are, cannot speak in this District, will not tell
3 you, unless it is a whisper, on how they feel.

4 So, if this administration, and some of
5 these Board members truly care about public opinion,
6 and staff opinion, then the muzzle should be taken off
7 of our staff so that they can speak freely, and also
8 that a number of the parents, and community members,
9 can also speak freely, that they don't feel threats,
10 either, and some day, Miss Fink, some day, some of
11 these people just might come forward publicly, and I
12 will wait for that day.

13 Thank you.

14 MR. MATTHEWS: And I will also await that
15 day.

16 MR. BRENTLEY: Miss Fink, on another issue.

17 MS. FINK: Yes.

18 MR. BRENTLEY: I am glad that this Board,
19 tonight, you know, supported the recommendations of
20 the chair.

21 Back in December, Miss Fink, you appointed
22 me chair of the MBE/WBE committee. Once again, we
23 have worked hard to bring forward an MBE/WBE
24 coordinator. The first process about two or three
25 months ago -- excuse me, I'm sorry.

1 MS. COLAIZZI: I'm sorry, I apologize.

2 MR. BRENTLEY: The first time you said that
3 it was a flaw in the process, so we had to go back to
4 square one.

5 We went back to square one, conducted a
6 national search, the committee recommended three
7 individuals, one named the recommending, who happened
8 to be the last one, that they recommended before.

9 It came before this Board, and this
10 committee, and just minutes ago you accepted the
11 recommendations of the committee chair, you honored
12 their wishes, and I am asking, as the chair of the
13 MBE, a committee that I served willingly, but you
14 appointed me to that, Mrs. Fink, I am asking as
15 president, that you would show a little bit of
16 consistency, among all Board members, and I am asking
17 that you would somehow, some way, just publicly say
18 it, if this majority -- if you do not support the
19 MBE/WBE and the DBE, that is just disadvantaged
20 businesses, women owned businesses and minority owned
21 businesses, I think it's important that we just come
22 clean, and say that we don't support it.

23 I have never been stalled before on the way
24 that this Board, and this majority, under your
25 leadership, have been stalled on such a crucial issue,

1 to women owned businesses, minority owned businesses,
2 and disadvantaged businesses.

3 I am disappointed also, because I -- as
4 chair, I had asked for, to have the recommendation of
5 this individual's name, to be presented to us today,
6 that was my recommendation; let me also make it clear,
7 Miss Fink, that most of the folks around this table
8 here, as chair of whatever committee, whatever their
9 wishes were, whatever they wanted, Mrs. Fink -- I
10 mean, Mrs. Wood wanted to do this math -- debate is
11 the only thing I know, but this math forum, and not
12 only did you grant her that, but you also even gave
13 her a budget to do it with.

14 Other members have requested whatever they
15 wanted; I have asked one thing, under your leadership,
16 and that is to bring this MBE/WBE forward.

17 You gave an excuse, that was so
18 embarrassing, and so personal, in our executive
19 session, I am not going to even repeat that,
20 Miss Fink.

21 It is almost as if you ran out of reasons.

22 And I am saying today, and Dr. Thompson, I
23 want to put this staff on notice, because I don't know
24 where the games are being played, you don't have the
25 right to single out small businesses, you don't have

1 the right to be so cruel to women owned businesses,
2 you don't have the right to be so cruel to minority
3 owned businesses.

4 I have simply requested the same way
5 Miss Wood requested, a recommendation to come forward.

6 The majority here, you stood with her, and
7 you supported her.

8 I have made that recommendation twice. And
9 each time you found a reason not to advance it
10 forward.

11 MS. FINK: And if I may answer you,
12 Mr. Brentley, you wanted to change the criteria for
13 MBE/WBE.

14 MR. BRENTLEY: Change?

15 MS. FINK: Now --

16 MR. BRENTLEY: We changed nothing.

17 MS. FINK: Please hear me out,
18 Mr. Brentley.

19 When you became chair of the committee, we
20 were operating on a quota system, as it were, where we
21 expected such a percentage of the contracts to go to
22 women owned businesses, such a percentage, as long as
23 they fell within a certain financial range.

24 We had a process. We had a process to
25 include minority and women owned businesses.

1 And when you took over the committee, you
2 wanted to change that process, you wanted to change
3 the employees that fall into the female or minority
4 categories, and put it more on business ownership.

5 You wanted to do business differently in
6 that regard.

7 You wanted to bring in consultants to help
8 rewrite the policy.

9 You did all of that, Mr. Brentley. You
10 changed the policy, you brought in your consultants,
11 who you picked, everything that you wanted to do, to
12 set that up, just as Mrs. Wood is doing, to set up
13 what she wants to do, you did.

14 And we supported you on it.

15 And the only thing that has run into a
16 roadblock, is that you have made a recommendation for
17 an individual to now become the head of that
18 department, to become a Pittsburgh Public Schools
19 employee.

20 And this individual was voted down once
21 before.

22 And this individual is from out of town, he
23 is out of state, I am not going to get into that with
24 you, but all I am saying is, that the personnel
25 division has -- and that's when it goes to another

1 committee, by the way, when it becomes a personnel
2 recommendation, it is no longer -- it comes through
3 the personnel committee.

4 But up and to the point of making the
5 recommendation for hiring, you had all of the tools
6 that you needed, to work on your objectives, and your
7 committee.

8 So, don't say that you were denied any of
9 these things, because that is not true.

10 MR. BRENTLEY: Miss Fink, I am going to
11 interrupt you.

12 MS. FINK: All right.

13 MR. BRENTLEY: You know now, to sit here,
14 and to say that, Miss -- this is unbelievable, this is
15 simply unbelievable.

16 Let's first be honest, and say, look, when
17 that policy, or the new policy came forward, you
18 practically gutted it, by pulling out a very positive
19 piece, but it voted, and it went through.

20 So discussing it, it is a policy. It is
21 now part of this District's policy.

22 We were supposed to hire someone months
23 ago, and this majority, you found reasons, every
24 opportunity, "Well, we didn't like him," because you
25 said he was anti -- the fact of the matter is, we are

1 still operating without an MBE/WBE coordinator.

2 Everyone knows that that person's job is to
3 make sure that the playing field is even, when it
4 comes time for contracts, and goods and services,
5 within this District.

6 And to sit here now, and to raise -- I have
7 never heard this explanation before.

8 This is totally new.

9 I have never heard that.

10 So you did not treat me, and give me the
11 same courtesy that you gave Miss Wood.

12 MS. FINK: Yes, I did.

13 MR. BRENTLEY: You did not. You did not.

14 And still today, we do not have an MBE/WBE
15 coordinator.

16 You can't justify it, and you can't give a
17 good reason, and even the majority here, some of you
18 are entrepreneurs yourself, this is me, and I hate to
19 say it, Miss Fink, it almost looks a little racist as
20 well.

21 To not be able to bring this person
22 forward -- and let's also say, for the record, that
23 this individual is not an African American, this is an
24 individual who would be good for the District. This
25 is an individual who is nationally known.

1 This is an individual who believes in
2 evening the playing field for everybody.

3 He would have represented -- he would have
4 represented a boost in this city here, in terms of at
5 least the little man, and the little woman in the
6 business community, would have an opportunity of
7 someone to stand behind them.

8 Let's be honest, if you don't support it,
9 then say it.

10 And if you want to keep small businesses
11 out and women, then say it. Let's just get it over
12 with.

13 And I am saying the same thing to my other
14 colleagues. Just say it.

15 Nobody else has been treated on this Board,
16 the way that I have been treated, on this MBE thing
17 here.

18 Now it's a situation where it's simply
19 personal now.

20 Be honest with the public and say, look,
21 you don't support it, then we need to talk about doing
22 some other things.

23 MS. FINK: Mr. Brentley, I have supported
24 MBE/WBE, in whatever form it has existed, since it
25 began its existence. I am not against any particular

1 group. I would like to encourage all people to do
2 business.

3 I, for whatever reasons, I did not support
4 the recommendation of the person who was brought up,
5 to head -- to chair that committee.

6 And other -- or, not to chair the
7 committee, but to become an employee, and work through
8 that process.

9 And there were other people who had
10 feelings about that, too.

11 And it didn't survive a vote.

12 Now, I don't want to drag this out, I don't
13 want to beat a dead horse, we have dealt with this
14 issue before, I am sure we will continue to deal with
15 this issue, but right now I would like to begin the
16 next section of this meeting.

17 So if we could make final comments, please,
18 Mr. Taylor.

19 MR. TAYLOR: Yeah. We are not going to
20 give up on the MBE program, Miss Fink.

21 Yes, you have been here, over the MBE
22 program, for many years in your tenure, I don't even
23 know when the program started, I think it's been
24 20 years, that we have had the MBE coordinator
25 position.

1 But this evening we passed some new
2 contracts for the Homewood School, I appreciate those
3 Board members who did vote in support of the children
4 of Homewood.

5 There will not be a major minority, or
6 woman, or disadvantaged business, who will participate
7 on that site.

8 The most frightening part of that is, you
9 didn't even get one of those businesses even to put in
10 a bid. The same thing happened to CAPA, the same
11 thing happened to Carrick, the same thing happened at
12 Westinghouse, and the same thing has been happening
13 now for two decades in this District.

14 This body has three African American
15 elected people, and we have women on this District,
16 there should be -- this should be the body that is
17 going to be the pioneer, to show how these programs
18 will work, and can work, in other places around the
19 country.

20 It is going to happen here.

21 And it's unfortunate, Miss Fink, that you
22 seem to lack the ability to bring the Board together,
23 on any issue.

24 Mr. Brentley believes in what he is saying
25 here. We should be privileged he serves on this

1 Board, because his commitment to something important,
2 is just amazing to see. There is no games, there is
3 no playing, he believes in it.

4 And the disrespect that he continues to be
5 shown, by members of this Board, even those leaving
6 the table while he was speaking, again, you know, is a
7 problem for me. We should be privileged that man is
8 on the Board.

9 So all of this sinister, conspiracy type
10 theories, that you continue to throw at this man, I
11 was very, very disappointed to hear that personal
12 accusation that you made against him, one, it was
13 principle, and two, it was untrue, and I have heard
14 other things, and other, you know, crazy suspicious
15 theories, of what Mark, or what other people are
16 trying to do.

17 But the bottom line is, what I am trying to
18 do, not only to involve minority businesses, that look
19 like people like me, I want to open this up, so it's
20 not only just the fat cats, and the big businesses,
21 the usual people, who get contracts here, it is the
22 people from communities just like yours, who are not
23 rich and affluent communities, who may get the
24 wherewithal, get the expertise that they can come out
25 and bid on a contract here.

1 But you won't get it, because this is a
2 closed shop, and the same people who have been talking
3 to you and other Board members, saying, "Don't do
4 this, don't do this," are the same ones who want to
5 continue to lock out people like me, and people like
6 you, and you should recognize that.

7 Robert Weston knew what he was doing.

8 You mentioned about the employees. The
9 reason why he wanted to do away with that employee
10 criteria, is because businesses were using that to
11 say, "We have this much minority participation in our
12 business."

13 Forget if they were janitors, or
14 secretaries, they were using that, to say, "We have
15 this much minority participation in our business."

16 It was basically a fraud.

17 We are trying to change that. It is going
18 to get changed. It is either going to get changed
19 tonight, next month, six months from now, or a year
20 from now, but it is going to be changed, and this body
21 is going to show the City of Pittsburgh, Allegheny
22 County government, the University of Pittsburgh, how
23 we can include everybody.

24 And never again will we have a crime
25 committed, like what happened at the stadiums, and

1 what happened at the convention center, where people,
2 disadvantaged businesses, women businesses and
3 minority businesses were locked out.

4 We are going to change that, with or
5 without your support.

6 MS. FINK: Mr. Matthews.

7 MR. MATTHEWS: Yes. I have two comments.

8 I just want to say that I think that the
9 comments that were made earlier, in reference to the
10 fact that Mrs. Wood is in charge of her committee, and
11 she has made that decision, and they are bringing up,
12 bringing forth those recommendations, I would hope
13 that the same consideration is given to other chair
14 persons, who also bring forth recommendations, and not
15 to be -- not to be cut off at the stumbling block,
16 because he has worked hard to bring forth the best,
17 and one thing I will say, with Mr. Taylor, is that I
18 would not say it's the staff, I think it's the staff
19 is following policy, but we understand that we need to
20 look at the policy, which is what Mr. Weston was going
21 to do, so we could make sure everyone is included,
22 minority owned businesses, women owned businesses, and
23 disadvantaged businesses, and that has to change, and
24 that can't come from the staff, that has to come from
25 the legislative body. We have got to make that

1 decision.

2 And so I would hope, Mrs. Fink,
3 Mrs. Chairperson, that you extend the same reception
4 that you extended to Mrs. Wood, I hope you extend that
5 to Mr. Brentley as well.

6 Now, on another issue, on a happier issue,
7 that I would like to -- Dr. Thompson, if you don't
8 mind, I want to just pay, I guess honor, to one of our
9 principals, Mr. Joseph Foriska, who is a principal at
10 Stevens.

11 This year, he was the president of the
12 Pennsylvania Association of Elementary and School --
13 Secondary School Principals. He is the president of
14 that, I had to write it down, because I only know it
15 as the PAESSP.

16 But we have to recognize the fact, that
17 this year, not only did we have the state president of
18 the School Board Association, but you also had another
19 state president, right here in Pittsburgh, right here
20 in Pittsburgh Public Schools, and we ought to
21 recognize that fact, and make sure that he is extended
22 the congratulations that's truly deserving of him,
23 because he has worked tirelessly.

24 If you would have heard the round of
25 applause, and the things that people have done for

1 him, because of his accomplishments this year, I think
2 it only speaks to the fact that we should be proud
3 that we have someone here in Pittsburgh, representing
4 us on the state level.

5 MR. TAYLOR: Who is the other state rep?

6 MR. MATTHEWS: Sometimes I wonder myself.

7 MS. COLAIZZI: Is he here?

8 MR. MATTHEWS: No.

9 MR. TAYLOR: We will bring him next month,
10 for a public hearing, Dr. Thompson, we will bring him
11 next month.

12 MS. COLAIZZI: Alex is splurging for
13 flowers, or some sort of a gift.

14 MR. BRENTLEY: I have another issue, I just
15 want to mention, Dr. Thompson, I would like to just
16 raise my concern to you again, and if you would
17 somehow, some way, pass it on to the principals, and
18 staff throughout this District, in less than, what,
19 ten days, we will be celebrating one of the craziest
20 holidays again, and I am asking -- now, this is my
21 little thing, so you don't have to agree with it.

22 MR. TAYLOR: We hear you.

23 MR. BRENTLEY: -- this is a holiday,
24 Dr. Thompson, that I believe this District can do
25 without, I am asking you, if you would be so kind, to

1 communicate to the staff, in this District, to
2 somehow, some way, deemphasize it.

3 You know, all year we encourage our kids,
4 "Don't talk to strangers, don't put anything in your
5 mouth, and don't take anything from strangers."

6 One day out of the year, we say, "You throw
7 out the rules, just throw them out, and you can go up
8 and down, you can beg from strangers, and you can put
9 in your mouth what they are giving you, and you can go
10 just from door to door."

11 Super, super, ridiculous, and now of
12 course, it's becoming extremely dangerous.

13 You know, the day after that so-called
14 holiday, as a parent, we sit and we do this at home,
15 because we are saying, "What is going to be the body
16 count today, in the name of Trick or Treating?"

17 I am asking you, from me, as a father, and
18 to someone who is a Board member, I just hope it
19 doesn't hit home.

20 I think we lost a student two years ago, in
21 traffic, or last year.

22 We just, we should not be endorsing it. We
23 should not be promoting it.

24 If it's something that the parents want to
25 do, then so be it, let the community do it.

1 And by the way, I have even read where they
2 are even having little meetings now, the safe way to
3 Trick or Treat, safe way to -- it can't be done.

4 So if you would do that for me, please.

5 And I would like a copy of the letter, if
6 you send something out, I would really appreciate
7 that.

8 Thank you.

9 MS. FINK: If we --

10 DR. THOMPSON: We can't stop. We are going
11 to keep going on and on and on here.

12 I tell you, I hear you very much, I would
13 like to say to the people in this room, and to the
14 Board of Education, as you go home, and wherever you
15 go tonight, reflect upon those fellow teammates, that
16 are now in Maryland, confronted with this sniper
17 incident out there. I understand that now, the
18 message is going out, he is not finished with the
19 children.

20 So in your prayers tonight, please pray for
21 these people in Montgomery County, and along 85, and
22 who knows. Who knows.

23 MR. MATTHEWS: I know this meeting is long,
24 but can we have a quick moment of silent prayer, for
25 particularly the young man, the student who got shot,

1 and for the fact that there are many kids -- excuse
2 me?

3 MS. HARRIS: Silent prayer? A moment of
4 silence.

5 MR. MATTHEWS: A moment of silence.

6 If we can have that, particularly, because
7 our children are at harm and, you know, regardless of
8 how we feel about one another, we have to worry about
9 the children, and those children down there are our
10 children, and so if we can just have a quick moment of
11 silence.

12 MS. FINK: That's mine, Alex.

13 MR. BRENTLEY: Mr. Matthews, I just also
14 want to add on that, that moment of silence, we can
15 also have the same moment of silent, for the next
16 Trick or Treating victim, that we will know about as
17 well.

18 MS. COLAIZZI: Let's have our moment of
19 silence, please.

20 (Moment of silence.)

21 MR. MATTHEWS: Thank you.

22 MS. FINK: Alex, I have a niece, and her
23 family, that live in that area, so it's really very
24 frightening.

25 MR. TAYLOR: I have a brother.

1 MS. FINK: I think everybody does, I think
2 everyone knows someone there, so it really hits home
3 for many of us.

4 MR. MATTHEWS: My deep heart feelings go to
5 you and your family, and hopefully that they will be
6 made safe, and protected.

7 MS. FINK: And Randall's family.

8 MR. MATTHEWS: And Randall's family, too.
9 As well as with you, Randall.

10 MS. HARRIS: And, Dr. Thompson, I hope I
11 don't see a letter about Halloween; you know, maybe to
12 be safe.

13 I think that maybe Board members that are
14 so concerned, can do what I have done in the
15 community, and what you can do, Mr. Brentley, is go
16 out, and it takes a lot of work, but you can help get
17 communities organized, particularly like Spring Hill
18 is, where they have block workers, who collect, and
19 the children do not go Trick or Treating out on the
20 streets, but they get a bag of candy through a parade.

21 So, there are other things that communities
22 can do, and if you feel this strongly about it, maybe
23 you could start spearheading some of that in the
24 communities.

25 But, you know, children do enjoy Halloween,

1 whether it's a parade or a costume party, or if they
2 are doing a little parade in school, or dressing up.

3 I don't think those types of things should
4 be taken off of the children.

5 But there are things that the adults can do
6 in the community, to make it much safer, and maybe
7 Trick or Treating is not the best way to go, to
8 strangers' homes, but there are parades, and there are
9 a lot of things that can be organized, and you could
10 spearhead those, Mr. Brentley.

11 MS. FINK: If we have no more questions,
12 may we adjourn this meeting, and --

13 MR. McCREA: Move we adjourn.

14 MS. FINK: Second?

15 MS. COLAIZZI: Second.

16 MS. FINK: Oh, it's been seconded.

17 MR. TAYLOR: Go ahead.

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20 (Thereupon, at 9:17 p.m., the Legislative
21 Meeting was concluded.)

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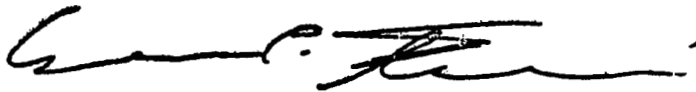
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C-E-R-T-I-F-I-C-A-T-E

I, Eugene C. Forcier, the undersigned, do hereby
certify that the foregoing eighty-two (82) pages are a
true and correct transcript of my stenotypy notes
taken of the Legislative Meeting held in the
Pittsburgh Board of Public Education, Administration
Building, Board Room, on Wednesday, October 23, 2002.



Eugene C. Forcier, Court Reporter
