

***THE BOARD OF PUBLIC EDUCATION
OF THE SCHOOL DISTRICT OF PITTSBURGH, PENNSYLVANIA***

MINUTES

Meeting of: September 25, 2002

Call of the Meeting: Regular Meeting

Members Present: Mr. Brentley, Mrs. Colaizzi
Mrs. Fink, Mrs. Harris, Mr. Isler,
Mr. Matthews Mr. McCrea
Mr. Taylor, Mrs. Wood

Present 9.

Members Absent: Absent 0.

The following matters were received and acted upon.

Actions taken are recorded following the reports.

THE BOARD OF PUBLIC EDUCATION

PITTSBURGH, PENNSYLVANIA 15213

**Administration Building
341 South Bellefield Avenue**

September 25, 2002

AGENDA

Approval of the Minutes of the Meeting of August 21, 2002

Roll Call

Announcement of Executive Sessions

Committee Reports

1. Committee on Education

Roll Call

2. Committee on Business/Finance

Roll Call

Human Resources Report

3. Human Resources Report of the
Superintendent of Schools

Roll Call

Financial Matters

Financial Statement
and Controller's Report on the Status of Appropriations

4. Budget Transfer

New Business

Roll Call(s)

We are an equal rights and opportunity school district.

COMMITTEE ON EDUCATION

September 25, 2002

DIRECTORS:

The Committee on Student Services recommends the adoption of the following resolution: that the proper officers of the Board be authorized to enter into contracts relating to those resolutions and that authority be given to the staff to change account numbers, the periods of performance, and such other details as may be necessary to carry out the intent of the resolution, so long as the total amount of money carried in the resolution is not exceeded. Except that with respect to grants which are received as a direct result of Board action approving the submission of proposals to obtain them, the following procedures shall apply: Where the original grant is \$1,000 or less, the staff is authorized to receive and expend any increase over the original grant. Where the original grant is more than \$1,000, the staff is authorized to receive and expend any increase over the original grant, so long as the increase does not exceed fifteen percent (15%) of the original grant. Increases in excess of fifteen percent (15%) require additional Board authority.

Proposals/Grant Awards

RESOLVED, That the Board of Education of the School District of Pittsburgh authorize its proper officers to submit proposals for grants and accept grant awards in the amounts and for the purposes set forth in subparagraphs 1 through 5, inclusive.

RESOLVED FURTHER, That upon approval of the grant by the granting agency, the Board authorize the establishment of appropriate accounts and, where necessary to implement the grant, authorize the advancement of funds to operate the program until the grant and fees are received.

1. Submission of a proposal to Pittsburgh Mercy Foundation for \$6,000 to support the Power of the Pen, an annual writing event for students in grades 9-12. Dates of service include April 1, 2003 through April 1, 2004.
2. Submission of a proposal to Starbucks Foundation for \$10,000 to support the Power of the Pen, an annual writing event for students in grades 9-12. Dates of service include April 1, 2003 through April 1, 2004.
3. Acceptance of a Leadership Institute on School Inclusion Grant in the amount of \$25,000 from The Developmental Disabilities Council, Department of Public Welfare, to support speakers fees and expenses, publications consultation, planning and training, resources and materials related to speakers and other expenses related to the Summer Institute for School Inclusion, including expenses for parents to participate in trainings. Dates of service include October 1, 2002 through June 30, 2003.
4. Acceptance of a grant of \$48,727 of Elementary School Foreign Language Incentive Program funds from the USDOE for the provision of incentive payments

for each elementary school that provides no less than forty-five minutes of instruction in a foreign language for not fewer than four days per week throughout an academic year. Dates of service include September 27, 2002 through September 30, 2003.

5. Submission of an application to the USDOE for \$422,120 of U.S. Department of Agriculture funds to offset the cost of meals served in Head Start centers for the period from October 1, 2002 through September 30, 2003.

Consultants/Contracted Services

RESOLVED, That the Board authorize its proper officers to enter into contracts with the following individuals for the services and fees set forth in subparagraphs 1 through 18, inclusive.

1. Magee Womens Hospital – To provide educational health programs to students and parents participating in the ELECT Student Works (ESW) pilot after school program. Dates of service include October 2002 through June 30, 2003. Payment shall be at the rate of \$50 per hour, total amount not to exceed \$15,000 from Account #4011-178-1490-323.
2. Pittsburgh Center for the Arts – To provide educational art programs to students and parents participating in the ELECT Student Works (ESW) pilot after school program. Dates of service include October 1, 2002 through June 30, 2003. Payment shall be at the rate of \$50 per hour, total amount not to exceed \$35,000 from Account #4011-178-1490-323.
3. Saltworks Theatre Company – To provide education in theatre arts including assisting students to write their own stories, develop plays, and express themselves through poetry, acting and theatre arts production. An actor-in-residence program shall be available to participating schools to develop and produce student plays. Dates of service include October 2002 through June 30, 2003. Payment shall be at the rate of \$50 per hour, total amount not to exceed \$15,000 from Account #4011-178-1490-323.
4. Mad Science of SoWestern Pa – To offer up to six hundred (600) students in grades 4-8 who shall participate in the ELECT Student Works (ESW) After School Program relevant science topics in an interactive format that stimulates natural curiosity and desire for knowledge. Dates of service include October 1, 2002 through June 30, 2003. Payment shall be at the rate of \$8 per child per class, total amount not to exceed \$20,000 from Account #4011-178-1490-323.
5. Re-Sun Sum African Drum and Dance Ensemble – To provide African drum and dance education and performances to students and parents participating in the ELECT Student Works (ESW) Program. Dates of service include October 1, 2002 through June 30, 2003. Payment shall be at the rate of \$50 per hour, total amount not to exceed \$6,000 from Account #4011-178-1490-323.
6. Education Development Center – To perform evaluation activities for the PRIME-PLUS Program in mathematics and science, including designing, carrying out an

evaluation plan, analyzing and interpreting data, and preparing reports for the District that will support both formative and summative evaluation needs. These evaluation activities are mandated by the granting agency. Dates of service include October 1, 2002 through December 31, 2003. The total cost of this action shall not exceed \$78,000 from Account #4600-118-2270-330.

7. Van Kaplan, Civic Light Opera – To implement the Creative Visions Program of the Civic Light Opera for 180 students. The program incorporates the arts into its activities to improve sixth, seventh and eighth grade students who wrestle with self-esteem and self-confidence issues, personal accountability dilemmas, academic performance consistency, peer pressure, attendance and behavior problems. Dates of service include October 1, 2002 through June 6, 2003. Payment shall be made in three increments of \$10,000 each, total amount not to exceed \$30,000 from Account #4211-205-1100-323.
8. Daniel T. Davison – To assist in the implementation of a preventive program that will address behavioral and mental health issues of Millions students. He will also assist teachers with classroom management techniques and will facilitate parent groups and/or in-home counseling. Dates of service include October 1, 2002 through June 30, 2003. Payment shall be at the rate of \$28 per hour, total amount not to exceed \$37,000 from Account #4211-205-1490-323.
9. Sharman Burton, Parent – To provide transportation for her son, who is medically fragile to and from school from September 3, 2002 through June 30, 2003. Payment shall be at the rate of \$10 per day, total amount not to exceed \$1,800 from Account #5500-190-1260-323.
10. Mr. Robert Christie – To provide the Wilderness Experience Program for students in grades 9-12 at George Westinghouse High School between October 1, 2002 and June 30, 2003. Payment shall be at the rate of \$300 per day, total amount not to exceed \$4,500 from Account #4327-605-1100-323.
11. Mellon Arena – To provide space for Year 2003 commencement practice and commencement programs for seven high schools: Brashear, Carrick, Oliver, Schenley, Allderdice, Peabody, and Perry on June 19, 2003 through June 22, 2003. Payment shall be at the rate of \$14,375 per day. The total cost of this action shall not exceed \$57,500 from Account #4011-010-2360-599.
12. Soldiers and Sailors Memorial Hall – To provide space for Year 2003 commencement practice and commencement programs for South Vo-Tech, Westinghouse, CAPA, and Langley High Schools from June 19, 2003 through June 22, 2003. Payment shall be at the rate of \$3,250 per day, total amount not to exceed \$13,000 from Account #4011-010-2360-599.
13. Divine Intervention Group, Barnett Harris – To implement conflict cycle education to middle and high schools requesting services; to provide individual and group support and educational services to teen fathers enrolled in the ELECT Fatherhood Initiative program; to offer prevention activities focusing on relationships, controlling emotions, self-esteem, anger management and trust to referred secondary and high school students based on need; and to offer staff

development training to ELECT Teen Parenting Program staff. Dates of service include October 1, 2002 through June 30, 2003. Payment shall be at the rate of \$50 per hour, total amount not to exceed \$20,000 from Account #4011-182-1490-323.

14. Service Providers to the ELECT Program (See Table 1).
15. Contractors Who Will Provide Services in Connection with Head Start (See Table 2)
16. Rehabilitation Specialists/CCT – To provide .5 hours of speech and language support services for up to thirty (30) Early Intervention children who are enrolled in Council of Three Rivers American Indian Head Start (COTRAIC). In addition, the therapists will complete mandated paperwork for each child. Payment shall be at the rate of \$40 per hour, total amount not to exceed \$28,000 from Account #5181-192-1281-330.
17. Physical Rehabilitation Enterprises – To provide physical therapy services to special education and "protected handicapped" students for thirty (30) hours per week for a period of seventeen (17) weeks at the rate of \$59 per hour, total cost not to exceed \$31,000 from Account #5545-292-2420-330.
18. This item was removed from the agenda.

Payments Authorized

RESOLVED, That the Board authorize payments in the amounts set forth below to the following individuals, groups, and organizations, including School District employees and others who will participate in activities of the School District or provide services, as described in subparagraphs 1 through 24, inclusive.

1. LMS Center – To provide a buffet dinner for sixty (60) school district teachers and university faculty attending the School District/University Collaborative Operations Committee meeting on November 20, 2002. The total cost of this action shall not exceed \$1,255 from Account #8000-196-2270-635.
2. Duquesne University, School of Education (APEX) – Payment for four teachers at Knoxville Middle School to participate in the APEX (Agenda to Promote Educational eXcellence) Program at Duquesne University for the 2002-03 and 2003-04 school years. The four teachers shall be provided an Academy leadership experience to develop knowledge of data collection and analysis, school culture, communication systems, decision-making structures, team development, networks and resources, and learning communities for Comer grant implementation. Payment shall not exceed \$1,600 per year, total amount not to exceed \$3,200 per participant. Mileage for teacher travel shall not exceed \$292. The total cost of this action shall not exceed \$3,492 from Account #4212-104-1490-323/581.
3. Twelve Teachers from Frick ISA, Schenley High School, Allegheny Traditional Academy, and Phillips Elementary School – To travel to Cuba to establish and strengthen professional, educational and city ties among Pittsburgh and Matanzas, Cuba, and Havana, Cuba professionals as part of an ongoing

Table 1
2002-2003 ELECT PROGRAM
Consultants/Contracted Services, Item 14, Payable from Funds 182/176

Service Provider	Description of Services	Rate	Total Amount Not to Exceed
1. American Red Cross Foster Grandparents	Foster grandparents will be provided for the Teen Parenting Child Care Centers at Oliver and Westinghouse	\$ 50	\$1,000
2. Family Health Council Center for Adolescent Pregnancy Prevention	Classroom presentations will be offered to all high schools and middle schools by request, with emphasis on education for teen parents. High school junior peer education training will be provided for those high schools requesting it. Up to 150 PPS high students will have the opportunity to attend an all-day Peer Education Conference in May. Adult advisors from each school will also attend the conference as chaperones.	\$50/hr.	\$10,000
3. Healthy Start Male Initiative Program	To provide individual support and educational services to teen fathers enrolled in the ELECT Fatherhood Initiative Program	\$50/hr.	\$25,000.
4. Teri Johnson Training & Consulting	To provide Life Skills programs to teen fathers in PPS; to facilitate quality training programs and consulting on strategies to motivate, empower, build knowledge, skills and character, promote self-sufficiency and to enhance the quality of life of families at risk.	\$50/hr.	\$15,000
5. Teri Johnson Training and Consulting	To provide Life Skills programs to pregnant and parenting teens enrolled in the PPS; to facilitate quality training programs and consulting on strategies to motivate, empower, build knowledge, skills and character, promote self-sufficiency and to enhance the quality of life of families at risk.	\$50	\$4,000
6. This item was removed from the agenda			
7. Saltworks Theatre Company	To provide educational, social issues dramas, and discussion groups to all PPS middle and high schools requesting the program.	\$500/perform ance	\$10,000
8. Turtle Creek Valley Mental Health/Mental Retardation, Inc.	To provide teen leadership training at the Teen Institute for a maximum of 28 PPS high school students. Workshop dealing with current teen issues to be	\$175/ student	\$5,000

Service Provider	Description of Services	Rate	Total Amount Not to Exceed
	offered to develop skills and opportunities for teens to become positive peer leaders. The Training will take place over a two-day period.		
9. Women's Center & Shelter of Greater Pittsburgh	To present workshops on intimate partner abuse/dating violence, bullying and hygiene to all requesting middle and high schools. Individual counseling and group work with students in abusive relationships will be available to students enrolled in the ELECT Teen Parenting Program; to provide training for ELECT Teen Parenting Program staff.	\$50/hr.	\$10,000
10. YWCA of Pittsburgh Teen Prevention Services	Programs addressing responsible attitudes, self-esteem, communication skills, assertiveness training, drug and alcohol education, conflict management, and job readiness will be presented.	\$50/hr.	\$5,000

Table 2
2002-2003 School Year
Consultants/Contracted Services in Connection with Head Start
Item 15
(Payments from Fund 238)

Service Provider	Service Provided	Rate	Amount Not to Exceed
1. Family Child Care Home, Irma Woodson	Comprehensive services for a maximum of five (5) children	\$10/child/day	\$10,400
2. Family Child Care Home, Patricia Jones	Comprehensive services for a maximum of five (5) children	\$10/child/day	\$10,400
3. Family Child Care Home, Renee Evans	Comprehensive services for a maximum of five(5) children	\$10/child/day	\$10,400
4. Darwin L. Peeks	Custodial and other routine services for the Garfield Heights and Troy Hill Classrooms	\$7.50/hr.	\$7,200
5. Rehabilitation Specialists	Comprehensive speech/language services within the classroom, using four (4) full-time speech pathologists. Service includes diagnostic speech; language and hearing services; speech, language and hearing therapy, IEP consultation and production for eligible children; parent counseling; and provision of materials.	\$13,000/mo. Plus 30 cents per mile	\$137,400
6. Matilda Theiss Health Center	Comprehensive (physical health, mental health, and educational) services to fifteen (15) Head Start Children. Services will be provided between 3:00 p.m. and 11:30 p.m., to accommodate families during hours when these services are not typically available.	\$5,000/child	\$75,000

program. The participants shall develop lessons, curricular materials and extra-curricular activities, using the information and new first-hand knowledge about Cuba. These products would be designed to be used in their classrooms and schools and to be shared with other colleagues for the purpose of enhancing knowledge about the culture (family, religion, art, music, literature), the educational system, history, geography and economy of Cuba. There will be a pre-trip seminar held on two Saturdays at the University of Pittsburgh by the program organizers. Activities include visits to schools and other educational institutions in Havana and Matanzas, observation, shadowing, and interaction with educators in Cuba, developing instructional materials, and visiting museums and other cultural sites. The trip shall occur on November 23, 2002 through December 1, 2002 (three school days). The cost shall be \$1,765 per person, including meals. The total cost of this action shall not exceed \$21,180 from site-based funds 604/605.

4. Up to Thirty-Five (35) Teachers, Three Paraprofessionals, Two Clerical Staff, and Fifteen Parents for the planning, preparation, implementation and participation in professional development during the 2002-2003 school year. Payments to teachers shall be at the workshop rate of \$21.41 per hour; paraprofessionals, \$10.35 per hour through December and \$10.66 per hour beginning in January; and clerical staff, \$8 per hour. Parents will be compensated at a daily stipend of \$10. The total cost of this action shall not exceed \$5,600 from Account #4147-605-2270/2280-197/124/157.
5. After School Programs (See Table 3).
6. Up to Thirty (30) High School English and Special Education Teachers – To develop and lead the literacy training that will be conducted at three (3) after school workshops and three (3) Saturday workshops between October 2002 and June 2003. Payment shall be at the workshop rate of \$21.41 per hour, total amount not to exceed \$10,000 from Account #5141-201-1241-124.
7. Strictly Business Catering – To provide refreshments for parent meetings, training, workshops, etc., at the Parent Educational Resource Centers for the period from September 26, 2002 to July 2003. The total cost of this action shall not exceed \$5,000 from Account #4600-195-3300-635.
8. Various Vendors – Payment for refreshments for various meetings and training sessions held for parents for the period of September 19, 2002 through July 2003. The total cost of this action shall not exceed \$3,500 from Account #3200-010/181-2370-635.
9. Teacher Monitors at South Hills Middle School for Detention -- One (1) teacher each session shall be paid at the workshop rate of \$21.41 per hour to monitor detention sessions. The total cost of this action shall not exceed \$1,794 from Account #4205-205-1490-124.
10. Up to Forty (40) Teachers and Ten (10) Paraprofessionals – To facilitate the after school NovaNET computer-assisted learning program in all secondary schools. Students will have the opportunity to make up credits for failed courses and/or

enrich basic skills using the on-line computerized system. Dates of service include October 2002 through June 2003. Payment shall be at the rate of \$21.41 per hour for teachers and \$10.35 per hour for paraprofessionals through December; rates for paraprofessionals increases to \$10.66 per hour in January. The total cost not to exceed is \$50,000 from Account #4011-184-1442-125.

11. Up to Twenty (20) Teachers and Paraprofessionals – To supervise, monitor and facilitate the ELECT Teen Parenting After School Program. Dates of service include October 2002 through June 2003. Payment shall be at the workshop rates of \$21.41 and \$10.35, respectively for teachers and paraprofessionals. The total cost of this action shall not exceed \$20,000 from Account #4011-176-1490-125.
12. Up to Fifty (50) Teachers and Twenty (20) Paraprofessionals – To supervise, monitor and facilitate the after school program at up to fifteen (15) elementary/ middle schools, to be identified, in connection with the Elect Student Works Program. Payment shall be at the workshop rate of \$21.41 per hour for teachers and \$10.35 per hour for paraprofessionals through December 2002 and \$10.66 per hour beginning in January 2003. Dates of service include September 2002 through June 2003. The total cost of this action shall not exceed \$425,000 from Account #4011-178-1490-125.
13. Up to Five Hundred (500) Mathematics and Science Teachers – To participate in professional development on standards and assessments for science technology, environment and ecology, and mathematics. Dates of service include September 26, 2002, through September 30, 2003. Payment shall be at the workshop rate of \$21.41 per hour, total amount not to exceed \$50,000 from Account #4600-197-2271-124.
14. Three Hundred (300) Teachers – To participate in professional development on integrating technology into the curriculum. Dates of service include September 26, 2002 through September 30, 2003. Payment shall be at the workshop rate of \$21.41 per hour, total amount not to exceed \$80,000 from Account #4600-198-2271-124.
15. This item was pulled from the agenda.
16. Langley Horticulture Academy – For floral arrangements for commencement programs at the Mellon Arena and Soldiers and Sailors National Military Museum and Memorial in June 2003. The total cost of this action shall not exceed \$3,000 from Account #4011-010-2360-599.
17. Wyndham Garden Hotel – For use of their facilities and catering services for Comer School Development or PATHS staff development conferences to be held between November 1, 2002 and June 30, 2003. This is a continuation of the staff development related to the Safe Schools/Healthy Students federal initiative and the Safe Schools Initiative. Each conference is a one- or two-day event that will accommodate approximately 110 participants. The total cost of this action shall not exceed \$12,000 from Account #4022-108-2190-330.

Table 3
AFTER SCHOOL PROGRAMS
Payments Authorized Item 5
2003-2004 SCHOOL YEAR

School	Program	Payee(s)*	Amount Not to Exceed	Account #(s)
1. Allegheny Middle	Title I Extended Day Program	Up to 8 Teachers Up to 3 Parent Volunteers	\$28,692	4204-205-1490/3300-124/599
2. Arsenal	Tutoring for After School Programs	Up to 20 Teachers 4 Paraprofessionals	\$15,740.25	4298-205-1490-124/197
3. Banksville	After School Fine Arts Enrichment	Up to 11 Teachers 3 Paraprofessionals	\$3,800	4103-605-3210-197/124
4. Belmar	Instruction & Tutoring	Up to 2 Teachers 3 Paraprofessionals 3 Parent Volunteers	\$18,000	4106-205-1490-599/124/197
5. Burgwin	Tutoring	Up to 5 Teachers 2 Paraprofessionals	\$27,224	4111-050-2270-197/124
6. Chartiers	Title I Extended Day	2 Teachers 2 Paraprofessionals	\$10,000	4113-108-1490-124/197
7. Columbus	After School Tutoring	Up to 10 Teachers 2 Paraprofessionals	\$15,000	4208-205-1490-124/197
8. Crescent	After School Tutoring in Reading & Math	3 Paraprofessionals	\$8,000	4122-205-1490-291
9. Dilworth	Title I After School	2 Teachers	\$4,000	4161-205-1490-124
10. Fort Pitt	Title I Extended Day	Up to 6 Teachers Up to 4 Paraprofessionals	\$38,112	4131-205-1490-124
11. King	Reading & Math Instruction	10 Teachers	\$32,115	4195-205-2270-124
12. Knoxville	Power Hour and Tutoring	2 Teachers Up to 3 High School Students	\$6,623.40	4212-204-1490-124/599
13. Lincoln	Provide Assistance, Remediation and/or Enrichment	10 Teachers 5 Paraprofessionals High School Students	\$60,000	4148 605/205-1100/1490-399/197/124

School	Program	Payee(s)*	Amount Not to Exceed	Account #(s)
14. Milliones	Title I Tutorial Services	Up to 25 Teachers 5 Paraprofessionals	\$25,000	4200-205-1490-124/191
15. Milliones	After School Extended Learning	Up to 15 High School Students 5 College Students**	\$5,000	4200-205-1490-599/323
16. Northview	After School Program – Read to Succeed & Title I	4 Teachers 1 Paraprofessional	\$12,382.71	4164-188/205-1490-124/197
17. Pittsburgh Classical Academy	After School Literacy & Math Program and Family Reading and Math Activities	Up to 12 Teachers	\$8,564	4215-605-1100-124
18. Reizenstein	Title I Extended Day Program	Up to 15 Teachers	\$25,692	4297-205/105-1490-124
19. South Brook	After School Tutoring/Enrichment Program	Up to 2 Teachers	\$3,083.04	4250-205-1490-124
20. South Brook	After School Tutoring/Enrichment Program	1 Paraprofessional	\$1,490.40	4250-205-1490-197
21. Vann	Extended Day Literacy Tutoring	Up to 7 Teachers	\$12,259	4183-188/183-1490/2270-124
22. Lemington	After School Tutoring	Up to ten (10) High Students	\$15,500	4145-067-1490-599
23. Sunnyside	Extended Day Program	Three (3) Teachers One (1) Paraprofessional	\$6,000	4181-605-1100-124/197
24. Rogers CAPA	Extended Day Title I Math and Communications	Up to four (4) Teachers	\$6,099	4272-205-1490-124/599

* Workshop rates for teachers and paraprofessionals are \$21.41 and \$10.35 per hour, respectively, through December 2002, and \$21.41 and \$10.66, respectively, beginning in January 2003; students are paid at the rate of \$5.50 per hour; parents, at the rate of \$10 per session.

** \$10 per hour

18. University Center Holiday Inn – For use of their facilities and catering services for four (4) separate staff development conferences related to Safe Schools/Healthy Students federal initiative and Safe Schools Initiative, to be held for 110 participants between November 1, 2002 and June 30, 2003. The total cost of this action shall not exceed \$12,000 from Account #4023-108-2190-330.
19. Up to Fifteen (15) Pittsburgh High Schools CAS Mentors – To provide guidance and leadership to potentially gifted elementary students participating in Next Steps, Project Enterprise Pittsburgh at a stipend not to exceed \$150 per semester. The total cost of this action shall not exceed \$4,500 from Account #5500-263-1243-330.
20. Up to Twenty Teachers – To participate in the after school Next Steps, Project Enterprise Pittsburgh workshops during three workshops per semester during the 2002-2003 school year. Payment shall be at the workshop rate of \$21.41 per hour, total not to exceed \$23,000 from Account #5500-263-1243-124.
21. Wesley Institute – For extended school year services for thirteen (13) transition-aged emotionally disturbed students with initial work experience between July 1 and August 1, 2002, a total of sixteen (16) school days. PDE is paying 60 percent of the ESY costs for twelve of the students for a total cost of \$12,290 from Account #5231-201-1231-323.
22. Easter Seals of Western PA -- For extended school year services for one student between July 1 through July 31, 2002, a total of twenty-one (21) school days. The cost to the District is \$840 from Account 5231-201-1231-323.
23. Western PA School for Blind Children – For extended school year services for fourteen (14) students between July 15 and August 2, 2002, a total of fifteen (15) school days. The cost to the District is \$12,600 from Account #5231-201-1231-323.
24. Pace School -- For extended school year services for nine (9) students between July 1 and August 1, 2002, a total of nineteen (19) school days. The cost to the District is \$6,840 from Account #5231-201-1231-323.
25. In Connection with the Upcoming Board Retreat – Payment of \$2,500 plus expenses each to the following four (4) presenters: Dr. Philip Daro, Philip Treisma, Wayne Bishop, and R. James Milgram. The retreat shall occur in October 2002. The total cost of this action shall not exceed \$20,000 from Account #0100-010-2310-330.
26. Holiday Inn Select – University Center – For providing a meeting room and meals for those attending the Board Mathematics Education Training Session on October 24, 2002. The total cost of this action shall not exceed \$1,200 from an account to be determined.
27. Approval of travel of following individuals to the Pennsylvania School Boards Association Annual Meeting in Hershey, Pennsylvania:
 - Five student members of the Oliver Color Guard and Sgt. I" Class of the JROTC, who will present the colors to open the annual meeting on

Wednesday, October 2 (requires lodging and food for departure on October 1 and return October 2).

- Thirty-five members of the CAPA High School Choir and chaperons to perform for the first general session on October 1 (requires lodging and food for departure on October 1 and return October 2). Four chaperons (with clearances), including Director Linda Ross Brown, to accompany choir.
- Four (4) students and two (2) chaperones, to attend the PSBA Leadership Conference

The registration cost is \$345 per student and \$445 per chaperone, all expenses paid, including two nights' lodging. October 2-4. The total cost of this action shall not exceed \$7,000 from Account #4000-010-1100-519.

General Authorizations

1. This item was pulled from the agenda.
2. Acceptance of Gifts

RESOLVED, That the Board of Education of the School District of Pittsburgh authorize its proper officers to accept the following gifts:

- a. A one-time incentive award of \$300 as a result of participating in the Spring 2002 Reading Excellence Act School Classroom Implementation and Impact Evaluation (REA-SCII) at Fort Pitt School.
- b. A donation of \$50 as a respondent Incentive Payment for a survey completed by the principal of Fort Pitt Elementary School for the Research Triangle Institute.
- c. Binders and various sets of desk organizers valued at \$2,800 from Kaufmann's Department Store for use in the Central Administration Offices and in six elementary and Middle Schools.

RESOLVED FURTHER, That the Board of Education of the School District and the Superintendent of Schools hereby extend their sincere thanks to the donors for their generosity and support by making these gifts available for use in the Pittsburgh Public Schools.

3. Amendments to Items Previously Adopted by the Board

RESOLVED, That the Board of Education of the School District of Pittsburgh hereby adopt the following amendments to action previously adopted by the Board:

- a. Minute of June 26, 2002, Committee on Education, Page 3, Consultants/ Contracted Services, Various Contractors to work with faculty and administrative personnel from Pittsburgh CAPA on curriculum writing . . . **increase funds available from \$40,000 to \$80,000 because of increased time and scope of the work.**
- b. Minute of September 25, 2001, Volume XC, Committee on Student Services, Consultants/Contracted Services, Item 4, Crossroads Speech and Hearing,

Inc., which was amended on July 24, 2001 . . . **Correct the increased amount to \$164,319. This item was incorrectly submitted as \$107,319.** Dates of service include October 1, 2001 through July 31, 2002.

- c. Minute of May 22, 2002, Committee on Operations, Consultants/Contracted Services, Item B4, Mellon Arena . . . **Increase contracted amount by \$5,055.88 for 2002 commencement practice and programs for seven high schools**
- d. Minute of August 21, 2002, Volume XCI, Committee on Education, Consultants/Contracted Services, Item 10, Communities in Schools . . . **Add cost of \$40,000, which was inadvertently omitted in the original action.**
- e. Minute of July 24, 2002, New Business Item #2, Mellon Arena, Back-to-School Rally . . . **To add authorization to enter into a contract to house the event.**

4. Adoption of Classroom Materials

RESOLVED, That the Board of Education of the School District of Pittsburgh hereby adopt the following classroom materials:

- a. French, German and Spanish, Levels 3 and 4 at Schenley High School at a cost not to exceed \$10,000.
- b. Adventures in French, Grades 7 and 8, French K-5, Adventures in Spanish, Grades 7 and 8, Spanish K-5, and Supplementary Materials/Manipulatives K-8 (all courses) at a cost not to exceed \$7,000 from Account #4000-010-1100-640.
- c. Standards-Based Mathematics Course at a cost not to exceed \$248,000 from Account #4000-010-1100-640.
- d. Word Processing (Microsoft Office User Specialist Certification) at a cost not to exceed \$15,500 from Account #4000-010-1100-640.

Complete lists of all materials in connection with these items are available in the Division of Instructional Support.

5. Partnership with Carnegie Mellon University for the submission of a proposal for funding to the National Science Foundation's Instructional Materials Development Program

RESOLVED, That the Board of Education of the School District of Pittsburgh hereby

Auhorize its proper officers to enter into a partnership with Carnegie Mellon University for the purposes of submitting a proposal for funding to the National Science Foundation's Instructional Materials Development Program. This partnership could provide an average of \$174,000 per year for three years to the School District.. The purpose of the partnership is to train all PPS middle school technology teachers to teach and reinforce mathematics and science concepts as well as increase student's exposure to engineering design. Using NSF

exemplary materials along with a Carnegie Mellon developed robotics curriculum (that is compatible with the district's Prime-Plus initiative), middle school students will be engaged in the process of doing science and technology while building robots that move and perform tasks.

RESOLVED FURTHER, That additional collaborators on the project include the University of Pittsburgh's Learning Research and Development Center, Pittsburgh Diocesan Schools, the International Technology Education Association (ITEA), and PITSCO, the exclusive national educational distributor for LEGO.

6. This item was removed from the agenda.

7. Travel of Five (5) Teachers from Carrick High School to Stratford, Canada

RESOLVED, That the Board authorize the travel of five (5) Carrick High School Teachers to Stratford, Canada as chaperones to students attending the Shakespeare Festival from October 9 to 11, 2002.

8. Travel of Three (3) Teachers and the Principal of Pittsburgh CAPA High School to Niagara on the Lake, Ontario, Canada.

RESOLVED, That the Board authorize the travel of two (2) Pittsburgh CAPA teachers and the principal to Niagara on the Lake, Ontario, Canada to attend and present at the International Network of Creative and Performing Arts Schools. Dates of travel include October 23 through October 27, 2002. The estimated cost of the trip is \$7,200, payable through the school's site-based budget.

9. Student Suspensions, Transfers and Expulsions

RESOLVED, That The Board of Education of the School District of Pittsburgh accept the following report on student suspensions, transfers, and expulsions.

- a. Twenty-two (22) students suspended for four (4) to ten (10) days;
- b. Two (2) students suspended for four (4) to ten (10) days and transferred to another Pittsburgh Public School;
- c. Three (3) students expelled out of school for eleven (11) days or more;
- d. Zero (0) students expelled out of school for eleven (11) days or more and transferred to another Pittsburgh Public School.

Official reports of the hearings are on file in the Office of Student Services.

Respectfully Submitted,

Jean E. Wood, Chairperson
Committee on Education

COMMITTEE ON BUSINESS/FINANCE

September 25, 2002

DIRECTORS:

The Committee on Business/Finance recommends the adoption of the following resolutions, that the proper officers of the Board be authorized to enter into contracts relating to the resolutions, and that authority be given to staff to change such details as may be necessary to carry out the intent of the resolutions so long as the total amount of money carried in the resolution is not exceeded.

A. PAYMENTS AUTHORIZED

1. **RESOLVED**, That contracts for supplies be awarded and bids be rejected in accordance with the recommendations of the Secretary as follows, the bids having been received and opened in accordance with the Code. (Report No. 1577)
2. **RESOLVED**, That contracts for work at various schools be awarded and bids be rejected in accordance with the recommendations of the Secretary as follows, the bids having been received and opened in accordance with the Code. (Report No. 0241)
3. **RESOLVED**, That the following additions and deductions to construction contracts previously approved be adopted. (Report No. 0242)
4. **RESOLVED**, That the daily payments made in August, 2002 in the amount of \$74,376,845.01 be ratified, the payments having been made in accordance with the Rules of the Board and the Public School Code.

B. CONSULTANTS/CONTRACTED SERVICES

RESOLVED, That the Board authorize its appropriate officers to enter into contracts with the following firms and/or organizations for the stated purposes and amounts shown in items 1a through 13.

- 1a. Amend Contract Number OB0216 with Claitman Engineering Associates, Inc.: Add \$25,000 for additional on-call engineering services due to lack of mechanical engineering staffing, unanticipated design requirements (i.e. Homewood boiler replacement) and potential heating season mechanical design needs. The total contract amount is not to exceed \$115,000.00, chargeable to account number 000-6300-339-4400-330.
- 1b. Amend Contract Number OB1115 with AGX, Inc.: Add \$30,000 to provide additional environmental testing, sampling, and consulting services due to non-performance by another consultant. The total contract amount is not to exceed \$150,000.00, chargeable to account number 000-6300-339-4400-340.

2. **RESOLVED**, That the appropriate officers of the Board be authorized to enter into a contract with Allin beginning October 1, 2002 and finishing December 31, 2002, at a cost not to exceed \$96,800.00, chargeable to account number 5000-010-2240-348 to provide on-site consulting services with the Office of Technology staff.
3. **RESOLVED**, That the appropriate officers of the Board be authorized to enter into a contract with Dell Technical Services to provide on-site engineering service from October 1, 2002 through December 31, 2002 at a cost not to exceed \$55,000.00, chargeable to account number 5000-010-2240-348. Dell will provide assistance with the configuration and modifications to the Dell Server Farm.
4. **RESOLVED**, That the appropriate officers of the Board be authorized to enter into a contract extension with Stargate beginning October 1, 2002 and finishing December 31, 2003, at a cost not to exceed \$17,500.00, chargeable to account number 5000-010-2240-348, to provide consulting services working with the Office of Technology staff. Stargate will provide services to develop, configure and implement a pilot program for an Anytime-Anywhere Learning environment.
5. **RESOLVED**, That the appropriate officers of the Board be authorized to enter into a contract with Access Data beginning October 1, 2002 and finishing December 1, 2002 at a cost not to exceed \$18,450.00, chargeable to account number 5000-010-2240-348, to provide an application analysis and a functional comparison between the Student Information System and the SASI system.
6. **RESOLVED**, That the appropriate officers of the Board be authorized to enter into a contract with Questeq at a cost not to exceed \$52,000.00, chargeable to account numbers 5000-010-2240-348 (\$32,000) and 5000-165-2814-348 (\$20,000), to run from October 1, 2002 through March 31, 2003. The contract will be used to facilitate and manage the strategic planning process at the macro level through Questeq's Vision Management.
7. **RESOLVED**, That the appropriate officers of the Board be authorized to enter into a contract with Questeq at a cost not to exceed \$11,904.00, chargeable to account number 5000-010-2240-348, for two qualified technicians to respond to break/fix issues for District computer users on-site. The contract will run from October 1, 2002 to November 1, 2002.
8. **RESOLVED**, That the appropriate officers of the Board be authorized to enter into a contract with the Command Group, beginning October 1, 2002 and finishing before December 31, 2003 at a cost not to exceed \$8,1600.00, chargeable to account number 5000-010-2240-348. This contract will provide technical planning, initial installation and testing of the Cisco IDS (Intruder Detection System) for the District's extensive Intranet environment. It will also

provide two (2) copies of finished documentation and knowledge transfer to District staff regarding all aspects of the project.

9. **RESOLVED**, That the appropriate officers of the Board be authorized to enter into a contract with Kioalicas Marketing Consulting Service to provide customized customer service training sessions designed to improve the Call Center's ability to handle external and internal customer service issues. This contract will be for a period from October 1, 2002 through December 31, 2003 at a cost not to exceed \$66,000.00, chargeable to account number 5000-010-2240-348.
10. **RESOLVED**, That the appropriate officers of the Board be authorized to enter into a contract with North Shore Technologies beginning October 1, 2002 and finishing March 31, 2003 at a cost not to exceed \$80,000.00, chargeable to account number 5000-010-2240-348, to provide one analyst working with the Office of Technology staff. The analyst will provide help on the new Human Resources and Payroll systems. At the end of the six-month contract, the District may offer the candidate a permanent position with the District without paying a fee to North Shore.
11. **RESOLVED**, That the appropriate officers of the Board be authorized to enter into a contract with North Shore Technologies beginning October 1, 2002 and finishing March 31, 2003 at a cost not to exceed \$100,000.00, chargeable to account number 5000-010-2240-348, to provide two programmer/data analysts working with the Office of Technology staff. The analysts will provide help on the WebStars project and other projects as Mr. Pan determines. At the end of the six- month contract, the District may offer the candidates permanent positions with the District without paying a fee to North Shore.
12. **RESOLVED**, That the appropriate officers of the Board be authorized to enter into a contract with CommerSel Studios to provide Web Management Consulting Services and Application product to work with the Office of Technology staff from October 1, 2002 to November 30, 2002 at a cost not to exceed \$65,000.00, chargeable to account number 5000-010-2240-348.
13. **RESOLVED**, That the appropriate officers of the Board be authorized to enter into a contract with Deloitte & Touche, LLP because their audit report for the School District will be included in the Controller's Comprehensive Annual Financial Report (CAFR) and they are required by professional standards to satisfy themselves that all data in the CAFR is fairly presented and is consistent, where applicable, with the Financial Statement, upon which they have given their opinion. The total contract is not to exceed \$4,000.00, chargeable to account number 0300-010-2516-599.

C. GENERAL AUTHORIZATIONS

1. **RESOLVED**, That the appropriate officers of the Board authorize the submission of Part J, PlanCon, to the State Department of Education for Carrick High School. Part J is project accounting of final costs.
2. **RESOLVED**, That the appropriate officers of the Board authorize submission of Part J, PlanCon, to the State Department of Education for Weil Technology Institute. Part J is project accounting for final costs.
3. **RESOLVED**, That the appropriate officers of the Board authorize submission of Part H, PlanCon, to the State Department of Education for the new CAPA school. Part H is project financing.
4. **RESOLVED**, That the Board authorize addition of an investment account with Federated Investors, 1001 Liberty Avenue, Pittsburgh, PA 15222-3779 to the 2002 plan for bank deposits and investments.
5. **RESOLVED**, That the Board authorize its proper officers to arrange for prepayment of principal on the 2001 variable rate bond issue (2000A and 1996 Emmaus pools) to the extent that actual interest costs for the third quarter of 2002 were less than projected, total amount of prepayment not to exceed \$195,000.
6. **RESOLVED**, That the Board authorize its proper officers to participate with the Diocesan Purchasing Commission by selling them cereal products and to include them as a cooperative bid for like products for the school year 2003-04.
7. **AMEND THE FIRST CHOICE TEMPORARY SERVICES AND KELLY SERVICES CONTRACTS TO PROVIDE TEMPORARY SECRETARIAL/CLERICAL SUBSTITUTES, COMMITTEE ON BUSINESS/FINANCE, MAY, 2002:**

Original Item:

RESOLVED, That the Board enter into agreements with First Choice Temporary Services and Kelly Services to provide temporary secretarial/clerical substitutes for administrative offices for an amount not to exceed \$125,000. These services will be provided for the period January 1, 2002 through December 31, 2002 at the following rates:

	<u>First Choice</u>	<u>Kelly Services</u>
Level I Clerk	\$ 9.55/hour	\$10.20/hour
Level II Secretary	\$10.75/hour	\$11.65/hour
Level III Secretary	\$12.00/hour	\$12.33/hour
Accounting Clerk	\$10.00/hour	\$10.88/hour

(cont.) 7. **Amended Item:**

RESOLVED, That the Board enter into agreements with First Choice Temporary Services and Kelly Services to provide temporary secretarial/clerical substitutes for administrative offices for an amount not to exceed **\$175,000**. These services will be provided for the period January 1, 2002 through December 31, 2002 at the following rates:

	<u>First Choice</u>	<u>Kelly Services</u>
Level I Clerk	\$ 9.55/hour	\$10.20/hour
Level II Secretary	\$10.75/hour	\$11.65/hour
Level III Secretary	\$12.00/hour	\$12.33/hour
Accounting Clerk	\$10.00/hour	\$10.88/hour

8. **ADOPT 2003 HIGHMARK RENEWAL**

RESOLVED, that the following rates be approved for the 2003 plan year:

	<u>Rates</u> <u>01/01/03</u>	<u>Current</u> <u>Rates</u>	<u>Increase</u>	<u>Percent</u> <u>Increase</u>
Preferred Blue PPO				
Single Employee	\$422.61	\$391.31	\$31.30	8.00%
Parent / Child	\$865.31	\$801.21	\$64.10	8.00%
Parent / Children	\$865.31	\$801.21	\$64.10	8.00%
Husband / Wife	\$966.89	\$895.27	\$71.62	8.00%
Family	\$1,108.00	\$1,025.92	\$82.08	8.00%
Select Blue POS				
Single Employee	\$313.37	\$294.25	\$19.12	6.50%
Parent / Child	\$687.15	\$645.21	\$41.94	6.50%
Parent / Children	\$687.15	\$645.21	\$41.94	6.50%
Husband / Wife	\$690.35	\$648.22	\$42.13	6.50%
Family	\$794.20	\$745.73	\$48.47	6.50%
Keystone Blue HMO				
Single Employee	\$217.95	\$204.65	\$13.30	6.50%
Parent / Child	\$477.56	\$448.41	\$29.15	6.50%
Parent / Children	\$477.56	\$448.41	\$29.15	6.50%
Husband / Wife	\$478.82	\$449.60	\$29.22	6.50%
Family	\$658.68	\$618.48	\$40.20	6.50%

(cont.) 8. Major Medical					
	Single Employee	\$51.06	\$50.29	\$0.77	1.53%
	Parent / Child	\$126.80	\$124.87	\$1.93	1.55%
	Parent / Children	\$126.80	\$124.87	\$1.93	1.55%
	Husband / Wife	\$126.80	\$124.87	\$1.93	1.55%
	Family	\$126.80	\$124.87	\$1.93	1.55%
Prescription Drug					
	Single Employee	\$171.92	\$86.58	\$85.34	98.57%
	Parent / Child	\$171.92	\$86.58	\$85.34	98.57%
	Parent / Children	\$171.92	\$86.58	\$85.34	98.57%
	Husband / Wife	\$171.92	\$86.58	\$85.34	98.57%
	Family	\$171.92	\$86.58	\$85.34	98.57%

School Directors have received information on the following:

1. Progress Report on Construction Projects and Small Contract Awards;
2. Travel Reimbursement Applications;
3. Travel Report – August, 2002
4. Worker's Compensation Claims for the Month of August, 2002.

Respectfully submitted,

Darlene Harris, Chairperson
Committee on Business/Finance

REPORT #1577

BUSINESS/FINANCE COMMITTEE

Sealed bids were opened in Conference Room "A", Center Section, on Tuesday, September 10, 2002. The results were tabulated and will be kept on file in the General Services Office. These bids were advertised as required by law in compliance with the School Code of the Commonwealth of Pennsylvania and guidelines set by the Board of Public Education including the Certificate of Minority Business Participation.

INQUIRY #8109

VARIOUS LOCATIONS

Various Schoolroom and Office Accounts

CLASSROOM PAPER AND COMPOSITION BOOKS – Contract for the purchase of schoolroom paper in various quantities including "D" composition paper, 5-hole punched "D" special composition paper, composition books, etc. for the period of eleven (11) months from October 1, 2002 to August 31, 2003 for use in classrooms at various locations.

7 Inquiries sent – 2 Bids

Estimated cost – \$75,000

SUPPLIER

TOTAL LOT PRICE

(Item Nos. 1, 2, and 4)

School Specialty

\$ 41,280.00

Kurtz Bros.

47,840.00

(Item No. 5)

Kurtz Bros.

\$ 18,944.00

School Specialty

24,576.00

It is recommended that Item No. 3 be rejected.

INQUIRY #8110

LIBERTY ELEMENTARY SCHOOL

147-4147-605-1100-610

CLASSROOM FURNITURE – Purchase of student desks, executive swivel chairs, double pedestal desks in various quantities for use at Liberty Elementary School.

8 Inquiries sent – 5 Bids

Estimated cost – \$22,000

(Item Nos. 1-3)

SUPPLIER

TOTAL LOT PRICE

P.E.M. Co. (1 Item - 1**)

\$ 11,760.00

School Specialty (2 Items)

1,359.00

** Low bidder bypassed due to Insufficient Women Participation.

INQUIRY #8111

VARIOUS SCHOOLS
000-4602-010-3200-610

BAND UNIFORMS-SHOES - Purchase of 1,041 pairs of shoes and boots in various types and styles for use with the new band uniforms in the music program at various high schools.

5 Inquiries sent – 3 Bids

Estimated cost – \$30,000

Item Nos. 1-11)

SUPPLIER

TOTAL LOT PRICE

Midwest Band, Inc.

\$ 23,685.73

Palombo, Inc.

24,031.80

Fred Miller, Inc.

28,382.50

It is recommended that all bids be rejected.

* * * * *

RESOLUTIONS

1. WATERFORD SOFTWARE

Authorization is requested to enter into an agreement with Electronic Education for the purchase of Waterford software and related materials for use in the Title I program at twenty-four (24) different sites. All costs not to exceed \$195,552.00 chargeable to Account Number 000-4800-204-1490-648.

2. WATERFORD HARDWARE

Authorization is requested to enter into an agreement with HIQ Computers for the purchase of computer hardware for use in the Title I program at twenty-four (24) different sites. All costs not to exceed \$402,378.00 using State Contract (PEPPM) pricing chargeable to Account Number 000-4800-204-1490-758.

3. WIRELESS COMPUTER CART SYSTEM

Authorization is requested to enter into an agreement with Earthwalk Communications using PEPPM State Contract pricing for the purchase of one (1) wireless computer cart system for use by Carmalt Elementary School. Total cost not to exceed \$63,200.00 chargeable to Account Number 112-4112-605-1100-758.

* * * * *

Authorization is requested to issue purchase orders in excess of \$5,000 for the items listed below to the vendors specified in accordance with Board Policy.

REQUISITION #A28724 M.L. KING ELEMENTARY SCHOOL
195-5181-297-1281-610

FURNITURE – Purchase of furniture in various quantities including coat racks, stacking side chairs, storage cabinet, racetrack table, etc. for use in the Early Intervention program.

SUPPLIER	TOTAL LOT PRICE
<u>Adolph Sufrin, Inc.</u>	<u>\$ 5,245.78</u>

REQUISITION #OV8819 BRASHEAR HIGH SCHOOL
329-4800-186-1399-758

FILM SYSTEM/MAKER – Purchase of one (1) film system/film maker for use in the Visual Communications class at Brashear High School.

SUPPLIER	TOTAL LOT PRICE
<u>Xante Corp.</u>	<u>\$ 6893.00</u>

REQUISITION #SAO430 ALLDERDICE HIGH SCHOOL
301-4815-010-3250-760

ATHLETIC EQUIPMENT – Purchase of cable harness system and Omnisport 6000 Swimming Timing Console with Accessories for Athletic program at Alderdice High School.

SUPPLIER	TOTAL LOT PRICE
<u>Institutional Specialties, Inc.</u>	<u>\$ 5,575.00</u>

REQUISITION #523284 WESTINGHOUSE HIGH SCHOOL
327-6305-340-4500-750

CHALKBOARD – Purchase of six (6) roll-a-way chalkboards, 6'-0" length by 48' height for use in the various classrooms at Westinghouse High School.

SUPPLIER	TOTAL LOT PRICE
<u>Polyvision Corporation</u>	<u>\$ 5,655.00</u>

* * * * *

The Board is notified that the following requisitions have been processed for the purchase of materials for use by students or teachers in the classroom during the period from 8/9/02 through 9/8/02 in accordance with Board Policy.

REQUISITION #PI1429

PIONEER CENTER
469-5160-292-1260-750

STANDERS – Purchase of magician standers and youth standers for use in Physical Therapy program at Pioneer Center.

SUPPLIER

TOTAL LOT PRICE

Klingensmith Health Care

\$ 5,400.00

REQUISITION #PI1431

PIONEER CENTER
145-4145-605-1100-610

COMMUNICATION DEVICE – Purchase of VT-AEM Vantage Augmentative Communication Device for speech program at Pioneer Center.

SUPPLIER

TOTAL LOT PRICE

Prentke Romich Company

\$ 6,542.00

REQUISITION #PI1441

PIONEER CENTER
469-5160-292-1260-758

COMPUTERS – Purchase of two (2) Dell Inspiron 8200 Pentium 4 computers at State Contract pricing for use in the Technology Program at Pioneer Center.

SUPPLIER

TOTAL LOT PRICE

Dell Computer Corporation

\$ 5,740.00

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The details supporting these inquiries, bids and resolutions are made a part of this report by reference thereto and may be seen in the General Services office. Where approximate quantities are used or where common business practice dictates, the total bid will be subject to additions and/or deductions based on the unit price shown on the bid.

Respectfully submitted.

DARLENE HARRIS, Chairperson
Committee on Business/Finance

**REPORT NUMBER 0241
TABULATION OF BIDS**

Committee on Operations

Directors:

Sealed bids were opened on August 13, 2002. All bids are tabulated and kept on file in the Office of the Director, Facilities Division. These bids were advertised as required by law and comply with the School Code of the Commonwealth of Pennsylvania and guidelines set by the Board of Public Education, including the certificate of compliance with Board policy regarding participation by minorities and women. The recommendations for award are made on the basis of a firm's technical capabilities, expertise, and workload. The Compliance Officer may not have completed review of the contractor's plans for complying with the goals for participation by minorities and women, but the contractor has certified that it will comply.

- (1) **ALLDERDICE**
Electric Work
301-6300-339-4610-450
Security installation
Estimate: \$1,100,000

	Alt #1	Alt #2	Alt #6	Alt #7	Base Bid
Fuellgraf Electric					
Company of Tennessee, Inc.	\$8,500	\$576	\$31,200	\$32,000	\$1,209,000
Hanlon Electric	8,925	604	no bid	26,000	1,258,000

It is recommended that the award be made to the lowest responsible bidder(s) meeting the terms and conditions of bidding as follows: Fuellgraf Electric Company of Tennessee: \$1,281,276 which includes Acceptance of alternates #1, #2, #6, and #7.

- Alternate #1 - Training for five people (100 hours)
Alternate #2 - One year cost for monitoring
Alternate #6 - Relayed control lighting
Alternate #7 - "Cigarette Buster" (smoke sensitive device to trigger alarms)

- (2) LIBERTY
HVAC Work
147-6301-340-4500-450
Air condition Computer Room 4
Estimate: \$24,000

Apex Mechanical, Inc.	\$28,518
R.A. Finnegan	33,100
G.C.S. Inc.	34,996

It is recommended that the award be made to the lowest responsible bidder(s) meeting the terms and conditions of bidding as follows: Apex Mechanical, Inc.: \$28,518.

- (3) VARIOUS SCHOOLS
General Work
000-6300-339-4650-450
School signage - signs at Pittsburgh Gifted Center, Columbus, Carmalt, Pioneer, West Liberty, South Brook, Pittsburgh Classical Academy/Greenway
Estimate: \$75,000

	Alt #1	Alt #2	Alt #3	Alt #4	Base Bid
Sign Pro, Inc.	\$6,555	\$6,555	\$6,555	\$6,555	\$41,187
Advance Sign Co.	7,105	7,105	7,105	7,105	\$40,600

It is recommended that the award be made to the lowest responsible bidder(s) meeting the terms and conditions of bidding as follows: Sign Pro, Inc.: \$67,407 which includes acceptance of Alternates #1, #2, #3, and #4.

Alternate #1 - Second sign for Columbus
Alternate #2 - Sign for Brookline
Alternate #3 - Sign for Sunnyside
Alternate #4 - Sign for Whittier

Respectfully submitted,

Darlene M. Harris, Chairperson
Business/Finance Committee

REPORT 0241 - S

TABULATION OF BIDS

(Small Contract Awards in excess of \$5,000)

(01)

LINDEN

149-6300-339-4640-450

Furnish labor and material to install ceiling fans per proposal.

Instant Electric Company	<u>\$8,370.00</u>
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Electrical Associates	\$10,600.00
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Allegheny City Electric	No Bid
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It is recommended that the award be made to the lowest responsible bidder(s) meeting the terms and conditions of bidding as follows: Instant Electric Company: \$8,370.00.

REPORT NUMBER 0242
ADDITIONS AND DEDUCTIONS TO CONSTRUCTION CONTRACTS

Committee on Operations

Directors:

It is recommended that the following additions and deductions to construction contracts be adopted:

<u>Contract & Change Order Information</u>	<u>ADD</u>	<u>DEDUCT</u>
ADMINISTRATION BUILDING: Install ventilation system		
R. A. FINNEGAN, INC.		
Contract Number: 0F0079		
Contract Amount: \$560,000		
Previous CO \$: \$167,830		
Account Number: 001-6306-337-4500-450		
C.O. #8	\$20,176	
Provide for the redesign, fabrication, and installation of additional ductwork at the south end of the building on floors 1, 2, and 3.		
<u>Explanation:</u>		
The original contract documents called for placing the new ductwork directly above the existing acoustical ceilings into the plaster ceilings above. The existing steel framing for these floors does not allow installation of the ductwork as originally designed. The single duct runs originally scheduled for these areas will have to be changed to multiple duct runs of smaller sizes; resulting in more duct fabrication, connections, accessories, and more man-hours in installation. The cost will be added to the on-going claim to be filed against the original project consultant as an error of commission.		
ADMINISTRATION BUILDING: Replace vent lines		
SHIPLEY PLUMBING, INC.		
Contract Number: 0F2201		
Contract Amount: \$144,900		
Previous CO \$: \$0		
Account Number: 001-6300-336-4630-450		
C.O. #1	\$2,743	
Provide for the installation of five (5) new ball valves and a dedicated cold water line for the		

Contract & Change Order Information**ADD****DEDUCT**

cooling tower to allow for isolation and independent shut off of the cooling tower and domestic water supply.

Explanation:

The restrooms and building cooling tower are serviced by the same water line and can not be independently shut off. This work is being undertaken to assist future maintenance efforts.

**ADMINISTRATION BUILDING: Carpet replacement
(Group)****FLOORING SERVICE**

Contract Number: 0F2284
Contract Amount: \$96,310
Previous CO \$: \$0
Account Number: 001-6300-339-4660-450

C.O. #1**\$315**

Provide credit to cover costs of material and manpower expended by the Facilities Maintenance Division to repair damage to the glazing in the Dithridge Street entrance doors.

Explanation:

The damage to the glazing of the Dithridgege entrance doors was caused by the asbestos abatement subcontractor removing his equipment.

**BRASHEAR: Disabled access improvements - ADA -
Phase 2 (E)****WELLINGTON POWER CORPORATION**

Contract Number: 0F0132
Contract Amount: \$19,405
Previous CO \$: \$0
Account Number: 329-9301-335-4500-450

C.O. #4**\$1,430**

Provide for the removal and replacement of electronic floor identification at each elevator station, both inside and outside of the cab.

Explanation:

The school changed its room numbering system. To accommodate this change, the elevator numbering system had to be removed and redone as requested by the school administration.

**BRASHEAR: Relocate auto shop from Ridge Avenue (E)
FRANKL ELECTRIC, INC.**

Contract Number: 0F2249
Contract Amount: \$99,075
Previous CO \$: \$0
Account Number: 329-6301-340-4500-450

C.O. #1**\$425**

Provide for the patching of existing block walls where two (2) recessed electrical panels were removed.

Explanation:

The electrical drawings identified patching by "others", but the general documents did not specify a contractor to be responsible for this work. By contract document, the work was not assigned and not included in any contract bid. This extra work is for the patching and refinishing of the two block walls where the existing panels were removed and covers only these costs which would have been included in the base bid had the work been properly identified. Since this represents an error of omission, and not commission; and represents costs that would have been part of the base bid had they been included originally, no action is warranted against the electrical consultant.

CAPA: New CAPA building

MASCARO CONSTRUCTION COMPANY, L.P.

Contract Number: 0F1150
Contract Amount: \$23,897,000
Previous CO \$: \$135,354
Account Number: 303-6312-340-4500-450

C.O. #5**\$28,116**

- A. Fireproofing above ceiling hung HVAC units -- \$1,351.
- B. Provide and install roof accent lighting mounting plates -- \$765.
- C. Replace infill closure panels between the CAPA building and the Fiserv building with wire mesh. Not to exceed -- \$26,000.

Explanation:

- A. Unforeseen field condition in the 121 9th street building. The condition of the existing clay tile slabs were found to be in poor condition necessitating HVAC unit attachment to the structural steel, which required additional fireproofing.
- B. Three mounting plates for roof accent lighting were added to the roof hand rail upon the architect's recommendation.
- C. In order to provide adequate ventilation to the "Fiserv Building", the specified closure panels between the CAPA/Fiserv buildings need to be changed to wire mesh. The owners of the "Fiserv Building" will reimburse the School District for the related cost.

CARRICK: Addition/renovation which includes acceptance of stipulated price Sum #1

JAMES E. HUCKESTEIN, INC.

Contract Number: 0F0072
Contract Amount: \$2,000,400
Previous CO \$: \$188,971
Account Number: 305-6302-340-4500-450

C.O. #10**\$18,587**

- A. Install 120 feet of 4-inch storm drain from the floor drain in the new courtyard ventilation tunnel

Contract & Change Order Information**ADD****DEDUCT**

to an existing sewer manhole in the parking lot -- \$8,594.

- B. Provide sinks and related plumbing for two Chemistry Prep rooms -- \$6,108.
- C. Provide plumbing supply and drain lines for screen washout booth in Visual Communications darkroom -- \$3,098.
- D. Install sink in temporary Nurse's Office -- \$787.

Explanation:

- A. Unforeseen field condition. The 4-inch drain line from the courtyard tunnel was to tie in to an existing 8-inch terra cotta sewer line. However, when the plumbing contractor excavated, the existing 8-inch line was found to be two feet higher than the old record drawings indicated. In order to make the connection, the new 4-inch line was routed 120 feet down the parking lot to an existing manhole at the correct elevation for drainage.
- B. School Administration request. The rooms were originally designated as storage rooms but the school requested secure rooms for laboratory chemical preparation and glassware washing.
- C. School Administration request. The screen washout booth was added after the contract document was awarded. This piece of equipment requires a water supply and drain line connections.
- D. School Administration request. A laundry tray was installed in the temporary Nurse's Office for her to use during construction of the permanent office area. The school utilized the temporary offices for about six months.

GIFTED CENTER: Electrical Distribution System**BELLISARIO ELECTRIC**

Contract Number: 0F1063
Contract Amount: \$109,500
Previous CO \$: \$12,648
Account Number: 490-6300-336-4640-450

C.O. #2**\$2,618**

Provide for the installation of a new 125 amp, 3-phase, 4-wire panel to provide and distribute power for the kitchen equipment.

Explanation:

To accommodate the new food service equipment the existing power distribution panel was replaced.

GIFTED CENTER: Cycle painting (Group)**ADVANCED PAINTING SYSTEMS, INC.**

Contract Number: 0F2288
Contract Amount: \$137,500
Previous CO \$: \$0
Account Number: 490-6300-339-4660-450

C.O. #1**\$2,400**

Provide for additional plaster patching in main stairways.

Explanation:

The original contract documents allowed for approximately 3,000 square feet of plaster patch. During the plaster patching work additional deterioration was found in the stairway and additional repair was required on approximately 1200 s.f. of wall.

**HOMEWOOD: Disabled access improvements - ADA
(E) (Group)**

WELLINGTON POWER CORPORATION

Contract Number: 0F0042

Contract Amount: \$55,825

Previous CO \$: \$13,797

Account Number: 141-6301-338-4500-450

C.O. #8

\$601

Provide for the removal and relocation of an existing electrical conduit and disconnect switch for an electrical line concealed in the ceiling above the new elevator mechanical room.

Explanation:

The conduit was not discovered until penetrations in the ceiling were made to tie in the new elevator control wiring. By State Building Code, no non-elevator equipments or conduits may be located within this space. The existing record drawings do not show any lines in this area and the conduit could not have been seen without full demolition of the ceiling.

LINCOLN: Coal hole slab (G)

U & S CONSTRUCTION

Contract Number: 0F1118

Contract Amount: \$208,900

Previous CO \$: \$12,782

Account Number: 148-6300-336-4200-450

C.O. #3

\$450

\$700

- A. Provide for the removal and relocation of an existing hose bib at the new handicap accessible entrance ramp. (Add) -- \$450.
- B. Provide credit for deletion of the interior lobby painting. (Deduct) -- -\$700.

Explanation:

- A. The existing hose bib needs to be relocated so not to interfere with the handicap ramp.
- B. The interior lobby painting will be covered by the general building addition/renovation contract, so to provide for better coordination of work.

LINCOLN: Facilities Utilization Plan (P)

NEWMAN PLUMBING, INC.

Contract Number: 0F1121

Contract Amount: \$187,000

Previous CO \$: \$18,037

Account Number: 148-6308-340-4500-450

Contract & Change Order Information**ADD****DEDUCT****C.O. #3****\$4,721**

Provide and install two additional sinks in Art Room.

Explanation:

Requested by the School Administration to install two additional sinks in the Art Room at different heights to accommodate students at varying heights in grades K-6 and to allow for these sinks to be used for different purposes simultaneously by separate small groups of students.

REIZENSTEIN: Replace two 230 ton chillers**R. A. FINNEGAN, INC.**

Contract Number: 0F0204

Contract Amount: \$367,000

Previous CO \$: \$14,904

Account Number: 297-9301-335-4500-450

C.O. #4**\$4,210**

Provide for a credit for the deletion of the communications interface between the Carrier chillers installed under this contract and the existing building's American Automatrix System.

Explanation:

Due to changes in technology, the Facilities Division has developed a more efficient manner for linking and controlling the chiller system. This portion of the contract will no longer be required and will be handled internally.

ROONEY: Facilities Utilization Plan**KUSEVICH CONTRACTING, INC.**

Contract Number: 0F1136

Contract Amount: \$1,980,000

Previous CO \$: \$113,127

Account Number: 210-6309-340-4500-450

C.O. #5**\$47,656**

Install additional concrete curb and sidewalk.

Explanation:

After the project was underway, the School Administration requested an additional concrete curb and sidewalk be installed around the school. The Facilities Division agreed with this request since it would improve safety and reduce maintenance requirements. The cost of this change is comparable to what would be expected if the work were bid.

ROOSEVELT REPLACEMENT: Roosevelt Replacement**ABECK ELECTRICAL CONTRACTORS**

Contract Number: 0F1039

Contract Amount: \$489,700

Previous CO \$: \$17,300

Account Number: 172-6311-337-4500-450

Contract & Change Order Information**ADD****DEDUCT****C.O. #2****\$56,200**

Provide LAN (computer networking) equipment for building and related cabling.

Explanation:

The purchasing/installing of the LAN equipment was held off until the end of the project to get the most technologically up to date equipment available.

SOUTH HILLS MIDDLE: Replace/relocate lockers**CO. STOCK CONSTRUCTION SERVICES, INC**

Contract Number: 0F2265

Contract Amount: \$83,433

Previous CO \$: \$0

Account Number: 205-6300-339-4660-450

C.O. #1**\$495**

Provide for a 1-inch filler angle along the base of the lockers to remain in the existing main locker room.

Explanation:

This filler angle is being added as per the request of the Facilities Division to trim out the locker base to the concrete slab below and will conceal any rough or uneven edges from the existing slab. The filler angle will also overlap the new flooring cove base and help prevent damage to or removal of the base.

**STERRETT: Disabled access improvements - ADA
(E) (Group)****WELLINGTON POWER CORPORATION**

Contract Number: 0F0042

Contract Amount: \$62,005

Previous CO \$: \$5,680

Account Number: 279-6301-340-4500-450

C.O. #9**\$871**

Provide for the relocation of an existing conduit, wiring, junction boxes, and related accessories found buried within an interior wall.

Explanation:

The wall was open to provide new beam pockets for setting support steel. While cutting those openings, the conduit was discovered and relocated to maintain service to the equipment outlets it served on the upper floors. As-built drawings did not indicate the conduit in the area in which it was found.

STEVENS: Restroom renovations - Phase 2 (P)**EAST END PLUMBING & HEATING**

Contract Number: 0F1103

Contract Amount: \$79,000

Previous CO \$: \$5,050

Account Number: 180-6300-336-4660-450

Contract & Change Order Information**ADD****DEDUCT****C.O. #2****\$3,100**

Provide for the replacement of the water, vent, and drain piping for the sink and water cooler adjacent to the restrooms under this contract.

Explanation:

This work is being added to correct deterioration found at two fixtures which tie into the new plumbing lines installed under the restroom renovations. During demolition of the new chase piping, the connections to these fixtures were found to be deteriorated and in need of replacement. Since the chase wall will be open to replace the restroom piping, this work can be accomplished now without any further disturbance to the school.

VARIOUS SCHOOLS: Maintenance Agreement -- CONCRETE REPAIRS

JOE PALMIERI CONSTRUCTION, INC.

Contract Number: 0F2011

Contract Amount: \$150,000

Previous CO \$: \$0

Account Number: 000-6300-336-4200-450

C.O. #2**\$25,000**

Increase the Maintenance Agreement -- Concrete Repairs contract not to exceed from \$150,000 to \$175,000.

Explanation:

The amount of required concrete repair work to date is nearing the contract limit. To ensure adequate funds for other repair work during the remainder of 2002, it is necessary to add additional funds to the contract.

WESTINGHOUSE: Building renovations (G)

ABLE-HESS ASSOCIATES, INC.

Contract Number: 0F9032

Contract Amount: \$11,611,000

Previous CO \$: \$1,345,541

Account Number: 327-6305-340-4500-450

C.O. #23**\$37,717****\$594**

- A. Add access panel to West Wing Crawlspace. (Add) -- \$4,940.
- B. Delete furring at columns in Library. (Deduct) -- -\$594.
- C. Provide plywood underlayment at Second Floor, South. (Add) -- \$13,252.
- D. Provide bracing for walls in Corridors OCA and OCD. (Add) -- \$7,615.
- E. Extend masonry wall in Stair F. (Add) -- \$1,058.
- F. Provide bulkhead over windows between Natatorium and Corridor. (Add) -- \$10,852.

Explanation:

- A. Unforeseen field condition. Once the new mechanical equipment was installed, it was determined that the existing access panel required replacement.

Contract & Change Order Information**ADD****DEDUCT**

- B. Furring was deleted due to revisions in Library equipment.
- C. Unforeseen field condition. Existing flooring removed by abatement contractor due to contamination with tile adhesive. New subfloor provided to replace existing flooring.
- D. Unforeseen field condition. Bracing required for masonry walls that were found not to extend to the ceiling after the existing plaster ceiling was removed.
- E. Facilities Division requested that the masonry finish be extended to cover rough-area of foundation wall to provide a more finished appearance.
- F. Unforeseen field condition. Fabrication requirements for the steel framing shifted the location of a steel beam from its initial location on the architectural drawings, necessitating a relocation of a masonry wall. This relocation of the masonry wall caused a portion of a steel beam to be exposed in the Natatorium. A bulkhead was then constructed to cover the exposed portion of the steel beam.

WHITTIER: Gym lighting and ceiling (G)

TRI-STATE CONTRACTING & DEVELOPMENT COMPANY

Contract Number: 0F2294

Contract Amount: \$22,960

Previous CO \$: \$0

Account Number: 187-6300-336-4640-450

C.O. #1**\$32,750**

Provide for the removal of the existing plaster ceiling which was discovered to be contaminated with asbestos mastic from the acoustical ceiling applied over it and for the removal of asbestos containing insulation on the piping above that plaster ceiling. Re-insulate the existing piping prior to installation of the new acoustical ceiling.

Explanation:

Unknown condition. The existing ADHERA reports had listed the existing ceiling as not containing asbestos. During removal of the existing ceiling, the presence of the adhered tiles was discovered and the mastic identified as asbestos containing. To adequately clean the space and eliminated the risk of future contamination, the plaster and insulation must be removed and disposed of as asbestos containing material. The area of work will include all of the ceiling and space above the gymnasium ceiling.

**TOTAL
COUNT****\$286,056
19****\$5,819
4**

DATE: 8/29/02

Worker's Comp. Expenditures Report
For The Month Of:
AUGUST 2002

PAGE: 0001

NAME		NO REP UNIT CLAIM #	COMPENSATION	MEDICAL
----		-----	-----	-----
BOSILJEVAC	DENISE	02-00189	696.60	439.28
Dobrowsky	Alice E.	00-23688	524.00	0.00
HRABOSKY	DORENE	02-00188	0.00	354.66
KEYSER	KEELY L.	02-00325	0.00	601.10
Kamins	Lorraine	00-23085	349.34	438.00
Terreri	Lillian	99-00602	589.32	0.00
* TOTALS THIS GROUP			2,159.26	1,833.04
LOCAL 297 AFSCME				
Allen	Robert	00-25784	1,267.68	0.00
Alvino	Vincent	96-01027	0.00	142.69
Auth	Carl E.	00-29100	1,444.00	0.00
BERRY	DAVID	01-00546	0.00	77.20
BIRKEL	PATRICIA S.	02-00370	0.00	199.60
BRANDT	GREGORY	01-00587	0.00	294.41
BURKHART	WILLIAM	01-00192	0.00	32.67
Backes	Harry	00-38840	1,926.11	0.00
Bajcic	Margaret	00-31383	1,311.12	0.00
Barshowski	Helen	00-19391	374.00	0.00
Bochter	Mildred L.	96-00815	1,942.32	558.38
Burns	Marlene	00-29754	0.00	49.59
CANCILLA	JUDITH	01-00536	1,288.00	659.25
CANCILLA	JUDITH	99-00795	0.00	251.40
CASSON SR.	DAVID	01-00299	2,357.88	2,406.18
CRONIN	PHYLLIS	20-00554	1,462.92	428.11
Cahill	Sandra	96-00065	0.00	124.20
Cahill	Sandra Lee	95-00388	0.00	242.20
Clements	Gwendolyn	00-29002	694.00	0.00
Connors	Mary	00-38025	872.00	0.00
Connors	Mary	95-00115	0.00	50.05
DIETZ	DEBORAH	02-00373	0.00	786.22
DUNCAN	ADELE	20-00600	1,913.04	12,561.65
Davis	Thomas	98-00788	1,969.88	620.13
Devlin	John C.	00-38421	1,356.72	553.88
Dirl	Brenda L.	96-00240	1,869.24	1,059.54
Durler	Robert	00-23701	740.68	0.00
EINLOTH	ROBERT	01-00754	0.00	892.22
FETH	THOMAS	20-00553	0.00	127.34
FOX	EDWARD J.	02-00228	0.00	79.36
GATEWOOD	KATHY	20-00834	1,522.20	348.62
GIBSON	RONALDA L	02-00269	1,339.68	2,383.82
GLENN	KAREN	02-00404	0.00	151.95
GRAHAM	ANNA L	02-00356	0.00	209.89

GRIFFIN	CAROL	01-00444	0.00	970.81
GRIFFIN	CAROL E.	02-00405	1,041.56	0.00
GROESCH	GARY	02-00374	0.00	599.07
Gavin	Martin	98-00851	0.00	289.42
Getty	Phyllis	00-36702	558.68	42.00
Greil III	Michael H.	94-00348	1,461.55	0.00
Greygor	Albert	98-00603	1,821.68	1,367.63
HALL	RHONDA	01-00084	0.00	871.27
HELMS	EUGENIA	20-00731	699.32	0.00
Henson	John A.	00-31611	502.80	0.00
Holleran	Thomas F.	00-37418	1,744.00	1,805.17
Horsley	Beverly J.	94-00194	0.00	385.96
Iacurci	Barbara	00-24776	378.64	464.10
Jackson	John D.	00-20839	694.56	35.35
Jandt	Beverly M.	00-29334	1,027.20	0.00
Johnson	Joseph	97-00077	2,108.00	1,210.40
Jones	James	00-19147	399.56	0.00
LEWIS	GARY	01-00504	0.00	106.05
LEWIS	GARY W	02-00289	63.37	750.35
Laughlin	Carmine	99-00644	0.00	112.71
MALLOY	RITA A	02-00258	0.00	819.54
MARSHALL	JACQUELINE	02-00098	0.00	92.00
MCCORT	BERNICE	02-00259	2,648.00	106.15
MELLOTT	JUDI	20-00470	0.00	17.27
MITCHELL JR.	THOMAS HENRY	02-00233	0.00	209.89
McGee	Judy	00-38894	1,510.92	98.62
McIntosh	Barbara	96-00053	1,335.48	0.00
Merlo	Charles J.	97-00252	160.44	45.06
Morado	Earl	99-00556	1,799.06	628.60
Morris	Donald	00-19814	507.20	0.00
Nelson	Marjorie	97-00733	0.00	1,088.94
OBER	GREGG	02-00476	2,548.93	0.00
PFAB	PATRICIA	02-00118	0.00	650.00
Perkins	Daniel	00-24704	781.16	0.00
Phipps	Roberta L.	00-32011	1,249.16	0.00
ROOT JR.	JOSEPH	20-00693	2,444.00	50.47
Rabin	Stanley	00-30067	1,163.96	0.00
Reis	JoAnn	00-25786	640.00	0.00
Robinson	Velma	99-00625	1,960.12	134.48
Robinson	Velma	99-00626	0.00	35.05
Rowlands	Robert C.	96-00446	1,676.04	23.46
Rukavina	David	99-00623	0.00	368.00
SLEBRICH	PHILLIP	01-00850	0.00	1,882.99
SLOAN	CHARMANE	02-00238	0.00	872.61
SNYDER	GLENN	02-00309	0.00	1,449.87
SPATH	HARRY	20-00209	2,029.32	1,860.50
Schumacher	Paul	99-00231	2,043.64	47.95
Stills	Margaret	95-00342	1,018.00	1,468.24
Strothers	Wilbert	00-25719	1,344.00	210.69
Thrower	Bruce E.	95-00722	1,670.44	523.94
Vaughn	Sharon	97-00791	769.67	800.00
WEHRING	RAYMOND	02-00207	0.00	155.40
WINDSOR	HOWARD	02-00266	0.00	50.47
Weber Jr.	John R.	00-39741	1,577.20	386.90
Weiss	Lisa A.	00-39152	0.00	20.00
West	Larry D.	96-00349	1,820.12	0.00
ZIELINSKI	KEVIN	20-00549	1,847.24	0.00

* TOTALS THIS GROUP			72,696.49	48,398.83
		PGH FED OF TEACHERS		
BALDINGER	ERIC	02-00300	0.00	83.43
BARKLEY	DAVID E	02-00349	1,607.69	1,531.96
BASS	JUDITH	02-00088	0.00	796.71
BASS	JUDITH	02-00210	2,837.12	1,953.87
BAYNES	ERIC	02-00350	0.00	664.82
BECKER	CHARLENE	01-00886	0.00	64.00
BECKER	CHARLENE	20-00139	0.00	79.26
BENTLEY SR.	ANTHONY	01-00811	1,574.26	1,439.82
BONNER	NORMA	02-00431	0.00	650.00
Byers	Albert	97-00155	2,168.00	0.00
Byers	Albert E.	96-01106	0.00	1,507.67
CHRISTENSEN	SUSAN	99-00650	0.00	74.00
CONLON	SUSAN B.	02-00464	2,837.10	0.00
COSTANZA	PAMELA	02-00435	2,364.25	0.00
Cotter	Jack	96-01032	2,108.00	0.00
EDMUNDS	W CHRIS	02-00272	0.00	391.99
FELDMAN	TRUDI	20-00347	0.00	97.75
FISCHER	RICHARD	01-00469	0.00	66.72
FLOT	KATHLEEN	02-00390	0.00	13.12
FORTUNATO	RINA	01-00653	0.00	71.64
FRYE	AURELIA	02-00442	457.04	0.00
FULKS	MARY ANN	02-00355	0.00	421.93
Flynn-Somervill	Kathleen	94-00629	0.00	144.00
GARGER	IRENE	02-00017	0.00	3,883.63
GAVLIK	MICHAEL	02-00392	1,984.60	3,321.45
GREEN	DELACEY	02-00357	0.00	334.97
GULAKOWSKI	PAULETTE	02-00375	0.00	168.27
Gandy	Angeline S.	00-30930	0.00	83.43
HARPER	DALE	02-00358	0.00	87.24
HINDS	CAROL	01-00779	0.00	2,877.84
Hrach	Mary Lou	98-00180	2,244.00	0.00
IRISH	GLORIA	02-00359	1,040.27	77.93
Irish	Gloria	98-00275	0.00	98.94
JAECKS	MARCIA	01-00784	0.00	66.72
JAECKS	MARCIA L	02-00360	0.00	34.64
Kitner	Maureen	99-00091	0.00	184.00
LOVE	EDWIN	02-00448	2,133.56	0.00
MATVEY	MELISSA	02-00276	0.00	1,072.30
MCKENNA	CARA	01-00843	0.00	150.29
MCLINDEN JR.	WILLIAM	02-00041	0.00	1,591.11
MELL	NANCY K.	02-00380	0.00	82.42
MURASKA	MARIANNE M.	02-00418	0.00	14.84
Mazzei	Paul	00-38389	1,744.00	650.86
Meldon	Joanne E.	00-39271	1,820.00	414.64
Muehlbauer	Patricia	00-31965	1,676.00	0.00
Muehlbauer	Patricia	98-00583	0.00	590.02
Myrick	Anne	00-00327	748.00	0.00
O'BRIEN	PHYLLIS	01-00539	0.00	145.17
PONAS	GLENN J.	02-00274	0.00	532.37
Peresman	Faye	00-31698	1,596.00	50.00
RICHARDS	RENEE	02-00173	0.00	348.58
ROSBOROUGH	MICHAEL	01-00047	0.00	74.16
ROSBOROUGH	MICHAEL	02-00065	0.00	48.25

ROUSE	CARLA DENISE	02-00237	0.00	68.59
SAMARCO	PHYLLIS	01-00300	0.00	3,092.57
SHARKEY	PATRICE	01-00700	13,708.00	780.41
SHARKEY	PATRICE	02-00102	0.00	142.35
SROCKI	BERNADINE	02-00384	0.00	812.50
STUPAR	JAMES	01-00487	0.00	476.67
SULLIVAN	JOSEPH	02-00385	1,489.84	1,025.35
Schulz	Paul	97-00103	1,490.28	400.00
Semow	Philip	00-31860	1,388.00	0.00
TOLINO	VINCENT R.	02-00458	2,837.12	0.00
VAUGHN	BARBARA	02-00341	0.00	14.84
WARYCH	VICTOR S.	02-00312	0.00	156.14
WITTEN	PRISCILLA	02-00368	0.00	14.84
WOODWARD	LYNNE	02-00369	0.00	30.44
WRIGHT	JAMES B	02-00292	0.00	34.64
Zogas	Angela	00-26469	1,280.00	0.00

* TOTALS THIS GROUP 53,133.13 34,086.10

LOCAL 2924 AFSCME

BIGLOW	MARSHALL	02-00432	0.00	86.53
FENWICK	VICTORIA	02-00150	662.00	1,698.80
JONES	CORNELL	02-00256	0.00	68.59
Lee	Elaine F.	00-38613	1,200.04	798.40
PURTELL	PATRICIA	02-00119	0.00	2,123.53
Sacco	Linda	98-00617	0.00	361.88
TAYLOR	CHARLOTTE	02-00279	0.00	106.63
ZUPANIC	MICHELLE	02-00389	0.00	1,253.95

* TOTALS THIS GROUP 1,862.04 6,498.31

SUPPORT

FATALINO	PETER	02-00322	0.00	1,044.25
Scoggins	James Edward	00-39148	1,120.00	0.00
WAGNER	NICHOLAS	01-00368	0.00	443.68
WAGNER	NICHOLAS	01-00370	2,428.32	22.92

* TOTALS THIS GROUP 3,548.32 1,510.85

PFT PARAPROFESSIONAL

BARONI	JEANNE	02-00285	0.00	697.09
BROWN	SONDRA	01-00053	0.00	283.79
CAHILL	HELEN	20-00429	1,272.92	397.80
COSBY	CARMELLA	02-00353	480.26	283.41
COX	REGINALD	01-00530	0.00	50.47
DAVIS	SHIRLEY	02-00437	1,604.64	50.53
DENNISON	REGINALD	01-00312	1,700.44	5,121.54
DINARDO	JANET	01-00747	1,288.00	1,244.58
Dedo	Beverly Ann	00-32030	1,118.44	0.00
FORISKA	MIKE	01-00860	0.00	50.47
FORISKA	MIKE	20-00196	1,913.00	35.35
GARNETT	PATRICIA	20-00729	1,222.00	0.00
GIRVIN	RITA	01-00414	1,605.00	3,192.48
GRAVES	BARBARA	02-00343	0.00	1,344.60
Girvin	Rita	98-00347	0.00	117.07
HAIGH	ALVERA	02-00209	0.00	149.27
HINTZ	PAMELA	02-00128	0.00	120.59

HUNT	RONALD	02-00057	1,509.88	495.44
HUNT SR.	RONALD J.	01-00804	0.00	700.23
Hurt	Richard	99-00348	1,984.00	0.00
LENEHAN	CATHERINE	99-00840	0.00	442.51
LINDSEY	WILLIAM	02-00340	934.72	1,581.65
LIVSEY	DELORIS	01-00767	0.00	35.35
Lellock	Robert	98-00576	0.00	34.64
MORANT-PORTER	JENNIFER	02-00249	0.00	605.48
MORRIS SR.	TIMOTHY	01-00080	0.00	180.86
Mihalko	Pauline	97-00936	1,151.80	174.14
Miller	Margaret J.	00-21862	559.28	0.00
Mukwita	Josephine	95-00541	305.84	0.00
Nickel	William	00-22575	574.68	0.00
PANZA	TONA	02-00329	0.00	159.30
SULLIVAN	CECILIA	20-00320	0.00	235.68
Simmons	Julia Anne	94-00689	1,001.56	0.00
UNDERWOOD	DARALYN T.	02-00424	0.00	49.89
* TOTALS THIS GROUP			20,226.46	17,866.21
BLDG & CONST TRADES				
BENTLEY SR.	ANTHONY	20-00308	914.26	0.00
BETKOWSKI	MICHAEL	01-00342	0.00	98.87
BURNS	DANIEL	01-00503	2,576.00	563.44
CAPO	ROBERT J.	20-00839	0.00	244.81
Marcus	Sidney	00-27321	1,388.00	0.00
Mulgrew	Terrance Lee	00-31089	0.00	292.56
PRENDERGAST	WILLIAM	02-00252	0.00	927.27
PURVIS	RON	02-00202	0.00	79.53
PURVIS	RONALD	02-00419	0.00	161.35
Rizzo	Mathilda	00-00004	748.00	0.00
* TOTALS THIS GROUP			5,626.26	2,367.83
ADMINISTRATIVE				
DAVIS	HARRY	20-00219	2,444.00	700.00
* TOTALS THIS GROUP			2,444.00	700.00
TECH-CLERICAL PFT				
Kreamer	George	97-00110	0.00	53.57
* TOTALS THIS GROUP			0.00	53.57
PFT SUBSTITUTES				
MCMANON	JOSEPH P.	02-00416	0.00	261.06
* TOTALS THIS GROUP			0.00	261.06
* * GRAND TOTALS			161,695.96	113,575.80

CUMULATIVE EXPENDITURES

	JULY 1, 2002 Thru AUGUST, 2002	JULY 1, 2001 Thru AUGUST, 2001
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Compensation	369,762.78	389,109.25
Medical	162,378.75	298,124.84
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* * Total	532,141.53	687,234.09

TABLE OF CONTENTS

HUMAN RESOURCES REPORT OF THE SUPERINTENDENT OF SCHOOLS

REPORT NO. 4648

September 25, 2002

	<u>Page(s)</u>
A. New Appointments	1-18
B. Reassignments From Leave of Absence	19-21
C. Full Time Substitutes	21-25
D. Part-Time Substitutes (No Action)	25
E. Day-to-Day Substitutes	25-26
F. Reinstatements (No Action)	26
G. Retirements	26-27
H. Resignations	28-33
I. Terminations	33-34
J. Full-Time Substitutes Released (No Action)	34
K. Part-Time Substitutes Released (No Action)	34
L. Sabbatical Leaves of Absence	35
M. Leaves of Absence	35-36
N. Transfers from Temporary Professional to Professional Status (No Action)	36
O. Transfers From One Position to Another Without Change of Salary	36-51
P. Transfers From One Position to Another With Change of Salary	52-55
Q. Supplemental Appointments (No Action)	56
R. Miscellaneous Recommendations	56-61

HUMAN RESOURCES REPORT OF THE SUPERINTENDENT OF SCHOOLS

REPORT NO. 4648

September 25, 2002

From the Superintendent of Schools
to
The Board of Public Education

Directors:

The following personnel changes are recommended for the action of the Board.

All promotions listed in these minutes are subject to the provisions of Board Rules.

A. New Appointments

Salaried Employees

<u>Name</u>	<u>Position</u>	<u>Salary per month</u>	<u>Date</u>	<u>Increment</u>
1. Abramowicz, Jason (Temporary Professional)	Teacher Carrick	\$ 3725.00 (001-02)	9-3-02	Sept., 2003
2. Acosta – Quintanilla, Diana (Temporary Professional)	Teacher Westinghouse	\$ 3680.00 (002-01)	8-28-02	Sept., 2003
3. Aldrich, Theresa (Professional)	Teacher Allegheny Elementary (002-07)	\$ 4620.00 (002-07)	8-28-02	Sept., 2003
4. Allie, Angela	Instructor Oliver	\$ 3510.00 (001-01)	8-28-02	
5. Ambrogio, Laura (Temporary Professional)	Teacher Bon Air	\$ 3925.00 (002-02)	8-29-02	Sept., 2003
6. Amick, Michael (Temporary Professional)	Teacher Peabody	\$ 3925.00 (002-02)	8-28-02	Sept., 2003
7. Ammerman, Kelly (Probationary)	Teacher South Hills	\$ 3510.00 (001-01)	8-28-02	Feb., 2003

8. Anders, Leslie (Temporary Professional)	Teacher Sunnyside	\$ 3925.00 (002-02)	8-28-02	Sept., 2003
9. Anglin, Angela (Temporary Professional)	Teacher Manchester	\$ 3725.00 (001-02)	8-28-02	Feb., 2003
10. Archidiacono, Judith (Temporary Professional)	Teacher Knoxville Middle	\$ 4410.00 (001-07)	8-28-02	Sept., 2003
11. Ashi, Edward (Temporary Professional)	Teacher .5 McClerary	\$ 1962.50 (002-02)	8-29-02	Sept., 2003
12. Attenberger, Kevin (Temporary Professional)	Teacher Arsenal	\$ 4375.00 (002-05)	8-28-02	Sept., 2003
13. Bain, Tracy (Temporary Professional)	Teacher Knoxville Middle	\$ 3510.00 (001-01)	8-28-02	Nov., 2002
14. Baldwin, Jeffrey (Temporary Professional)	Teacher Reizenstein	\$ 3725.00 (001-01)	8-28-02	Feb., 2003
15. Banze, Jon (Professional)	Teacher Carrick	\$ 4095.00 (001-05)	8-28-02	Sept., 2002
16. Barrow, Joyce (Temporary Professional)	School Nurse Health Services	\$ 4440.00 (001-07)	8-28-02	Feb., 2003
17. Bartman, Vivienne (Special Probationary)	Teacher .5 Rogers	\$ 1755.00 (001-01)	8-28-02	Sept., 2002
18. Battista, Rosemary	Classroom Assistant Program for Students with Exceptionalities - Early Intervention	\$ 1794.00 (CLA-01)	8-29-02	Sept., 2003
19. Battle, Deborah	Family Advocate Head Start	\$ 2500.00 (001-01)	9-6-02	Oct., 2003

20. Bauman, Joyce (Temporary Professional)	Teacher West Liberty	\$ 3510.00 (001-01)	8-28-02	Feb., 2003
21. Beckas, Cheryl	Student Data Systems Specialist .2 West Liberty/ .2 Prospect Elementary/ .6 Crescent	\$ 1997.25 (007-01)	9-4-02	Nov., 2003
22. Bedeck, Karol (Temporary Professional)	Teacher Crescent	\$ 3980.00 (001-04)	8-28-02	Sept., 2003
23. Bellisario, Orlando (Probationary)	Teacher Milliones	\$ 3510.00 (001-02)	8-28-02	Sept., 2003
24. Bennett, Jobe (Temporary Professional)	School Psychologist Program for Students with Exceptionalities	\$ 4545.00 (001-02)	8-28-02	Sept., 2003
25. Bergman, Ronald (Professional)	Teacher Westinghouse	\$ 4375.00 (002-05)	8-28-02	Sept., 2003
26. Berlin, Michele	Preschool Teacher II Greenway	\$ 2500.00 (001-01)	9-4-02	Sept., 2003
27. Bieniek, Ivy (Temporary Professional)	Teacher Minadeo	\$ 3725.00 (001-02)	8-28-02	Sept., 2003
28. Blue, Myra	Educational Assistant I, School Support Aide .8 East Hills	\$ 1396.80 (001-01)	8-29-02	Sept., 2003
29. Bonner, Felicia	Family Advocate Head Start	\$ 2500.00 (001-01)	9-4-02	Sept., 2003
30. Bower, Peter (Temporary Professional)	Teacher Carrick	\$ 3725.00 (001-02)	8-28-02	Sept., 2003
31. Brady, Evelyn (Temporary Professional)	Teacher Northview Heights	\$ 3925.00 (002-01)	8-28-02	Sept., 2003

32. Briskn, Marjorie (Temporary Professional)	Teacher Banksville	\$ 4095.00 (001-02)	9-11-02	Oct., 2003
33. Burke, Ariane	Preschool Teacher II Head Start	\$ 2500.00 (001-01)	9-4-02	Sept., 2003
34. Burns, Raymond (Temporary Professional)	Teacher King	\$ 3725.00 (001-02)	8-28-02	Sept., 2003
35. Calla, Robert (Temporary Professional)	Teacher Knoxville Middle	\$ 3925.00 (002-02)	8-28-02	Sept., 2003
36. Campesino, Jeannette (Special Probationary)	Teacher Reizenstein	\$ 4375.00 (002-05)	8-28-02	Sept., 2003
37. Casey, Jessica	Preschool Teacher III Early Intervention	\$ 3220.00 (001-01)	8-28-02	Sept., 2003
38. Cassell, Sara (Temporary Professional)	Teacher Columbus	\$ 3725.00 (001-02)	8-28-02	Sept., 2003
39. Castro, Traci (Temporary Professional)	Teacher Oliver	\$ 3510.00 (001-01)	8-28-02	Sept., 2003
40. Caylor, Donna (Temporary)	Classroom Assistant Conroy	\$ 1794.00 (CLA-01)	8-29-02	
41. Chakey, Dennis (Temporary Professional)	Teacher Knoxville Middle	\$ 3870.00 (001-03)	8-28-02	Sept. 2003
42. Chapman, Michael (Probationary)	Teacher Frick	\$ 4110.00 (002-03)	8-28-02	Sept., 2003
43. Chough, Anna (Temporary Professional)	Social Worker .6 Pgh. Classical Academy/.2 West Liberty/.2 Beechwood	\$ 3955.00 (001-02)	8-23-02	Sept., 2003
44. Clark, Alivia (Professional)	Teacher Clayton	\$ 4095.00 (001-05)	9-3-02	Sept., 2003

45. Concannon, Kevin (Temporary Professional)	Teacher Reizenstein	\$ 3725.00 (001-02)	8-28-02	Sept, 2003
46. Conroy, Edwin (Temporary Professional)	Teacher Carmalt	\$ 3510.00 (001-01)	8-28-02	Sept., 2003
47. Conwell, Colleen (Probationary)	Teacher Peabody	\$ 3510.00 (001-01)	9-13-02	Oct., 2003
48. Cosby, Camella	Classroom Assistant Conroy	\$ 1794.00 (CLA-01)	8-29-02	Sept., 2003
49. Cowen, Yitzchak (Temporary Professional)	Teacher .5 South Vo-Tech/ .5 Peabody	\$ 4095.00 (001-05)	8-28-02	Sept., 2003
50. Davis, Lori (Professional)	Teacher Conroy	\$ 4110.00 (002-03)	8-28-02	Sept., 2003
51. Davis, Valerie	Classroom Assistant, Conroy	\$ 1794.00 (CLA-01)	8-29-02	Sept., 2003
52. Denicholas, Lauren (Temporary Professional)	Teacher Belmar/Clayton	\$ 3725.00 (001-02)	8-28-02	Sept., 2003
53. Devonshire, Sandra (Temporary Professional)	Teacher King	\$ 4110.00 (002-03)	8-28-02	Sept., 2003
54. Dooley, Jennifer (Temporary Professional)	Teacher Arsenal	\$ 3980.00 (001-04)	8-28-02	Sept., 2003
55. Dreshman, Lee (Temporary Professional)	Teacher Pgh. Classical Academy	\$ 3510.00 (001-01)	8-28-02	Sept., 2003
56. Dunton, Deborah (Temporary Professional)	Teacher Clayton	\$ 3680.00 (002-01)	8-28-02	Sept., 2003
57. Eckart, Natasha (Temporary Professional)	Teacher Miller	\$ 3510.00 (001-01)	8-28-02	Apr., 2003

58. Edwards, Veronica	Family Advocate Head Start	\$ 2500.00 (001-01)	9-9-02	Oct., 2003
59. Eisengart, Patricia (Temporary Professional)	Teacher Reizenstein	\$ 3725.00 (001-01)	8-28-02	Sept., 2003
60. Epperson, Carla	LPN Instructor Connelley	\$ 4095.00 (001-05)	8-21-02	Sept., 2003
61. Ervin, Kirsten (Temporary Professional)	Teacher Brashear	\$ 3925.00 (002-02)	8-28-02	Sept., 2003
62. Evan, Aviella	Acting Security Aide, School Safety	\$ 2343.00 (SEC-01)	8-30-02	
63. Fadick, Alexis (Temporary Professional)	Teacher Allegheny Middle	\$ 3680.00 (002-01)	8-28-02	Feb., 2003
64. Fagan, Sara (Temporary Professional)	Teacher Fort Pitt	\$ 3925.00 (002-02)	8-28-02	Sept., 2003
65. Fillmore, Ronald	Classroom Assistant, Pioneer	\$ 1794.00 (CLA-01)	8-29-02	Sept., 2003
66. Gamza, Elizabeth	Preschool Teacher III Early Intervention	\$ 3050.00 (001-01)	8-28-02	Sept., 2003
67. Gardner, Michael (Temporary Professional)	Teacher Fort Pitt	\$ 3725.00 (001-02)	8-28-02	Sept., 2003
68. Gerber, Nahid (Temporary Professional)	Teacher South	\$ 4110.00 (002-03)	8-28-02	Sept., 2003
69. Gerwing, Robert (Temporary Professional)	Teacher Reizenstein	\$ 3680.00 (002-01)	8-28-02	Sept., 2003
70. Gift, Ralph	District Facilities Coordinator Section on Maintenance	\$ 3642.00 (004-01)	10-1-02	Jan., 2003

71. Gilbert, DelCarla (Probationary)	Student Data Systems Specialist Allderdice	\$ 1997.25 (007-03)	9-3-02	Nov., 2003
72. Glickman, Brian	Preschool Teacher II Spring Hill	\$ 2500.00 (001-02)	9-17-02	Oct., 2003
73. Goldberg, Zandra (Professional)	Teacher West Liberty	\$ 6790.00 (002-10)	8-28-02	
74. Golden, Barbara (Temporary Professional)	Teacher Reizenstein	\$ 4265.00 (001-06)	8-28-02	Sept., 2003
75. Golebiewski, Carol	Preschool Teacher II Northview Heights	\$ 2500.00 (001-01)	9-4-02	Sept., 2003
76. Goode, Edna	Matron Westinghouse	\$ 1962.00 (MAT-01)	8-29-02	Sept., 2003
77. Goodman, Isha (Temporary Professional)	Teacher Fort Pitt	\$ 4230.00 (002-04)	8-28-02	Sept., 2003
78. Gray, Shannon	Preschool Teacher II Head Start	\$ 2500.00 (001-01)	9-9-02	Oct., 2003
79. Gross, William (Professional)	Teacher Allegheny Middle	\$ 4375.00 (002-05)	8-28-02	Sept., 2003
80. Gruber, Jennifer (Temporary Professional)	Teacher South Vo-Tech	\$ 3725.00 (001-02)	8-28-02	Sept., 2003
81. Half, Charles (Temporary Professional)	Teacher Letsche	\$ 4230.00 (002-04)	9-3-02	Sept., 2003
82. Hall, Brenda	Family Advocate Head Start	\$ 2500.00 (001-01)	9-9-02	Oct., 2003
83. Hall, Jennifer	Preschool Teacher III Early Intervention	\$ 3220.00 (001-01)	8-28-02	Sept., 2003

84. Halmi, Rachel (Temporary Professional)	Teacher South Vo-Tech	\$ 4110.00 (002-03)	8-28-02	Feb., 2003
85. Hardy, Laneé	Family Advocate Head Start	\$ 2500.00 (001-01)	9-4-02	Sept., 2003
86. Harris, James (Temporary Professional)	Teacher .5 Westinghouse	\$ 1755.00 (001-01)	8-28-02	Sept., 2003
87. Harris, Tica (Professional)	Counselor Westinghouse	\$ 4260.00 (001-04)	8-23-02	Sept., 2003
88. Hartman, Nicole (Temporary Professional)	Teacher Columbus	\$ 3725.00 (002-01)	8-28-02	Sept., 2003
89. Hellerman, Beth Ann (Temporary Professional)	Teacher South	\$ 4110.00 (002-03)	8-28-02	Sept., 2003
90. Hicks, Mary	Educational Assistant I, In-House Suspension Aide, Frick	\$ 1746.00 (001-01)	8-29-02	Sept., 2003
91. Hlavac, Kimberly	Preschool Teacher II Greenway	\$ 2500.00 (001-01)	9-9-02	Oct., 2003
92. Hoist, Ann (Probationary)	School Nurse Health Services	\$ 4405.00 (002-05)	8-28-02	Feb., 2003
93. Homitz-McNulty, Carol	Preschool Teacher II King	\$ 2500.00 (001-01)	9-9-02	Oct., 2003
94. Horne, Robert (Temporary Professional)	Teacher Clayton	\$ 3510.00 (001-01)	8-28-02	Oct., 2003
95. Hostutler, Brice (Temporary Professional)	Teacher Oliver	\$ 3725.00 (001-02)	8-28-02	Sept., 2003
96. Hughes, Lauren (Temporary Professional)	Teacher Northview Heights	\$ 3925.00 (002-02)	8-29-02	Sept., 2003

97.	Isaac, Michael (Probationary)	Teacher Oliver	\$ 3510.00 (001-01)	8-28-02	Feb., 2003
98.	Jackson, Angela	Educational Assistant I, School Support Aide Sheraden	\$ 1746.00 (001-01)	8-29-02	Sept., 2003
99.	Jackson, Robert	Classroom Assistant Reizenstein	\$ 1794.00 (CLA-01)	8-29-02	Sept., 2003
100.	Jarmulowski, Donna	Family Advocate Head Start	\$ 2500.00 (001-01)	9-5-02	Sept., 2003
101.	Jones, Benita	Preschool Teacher II Clayton	\$ 2500.00 (001-01)	9-4-02	Sept., 2003
102.	Jordan, Nada (Temporary Professional)	Teacher Burgwin	\$ 4375.00 (002-05)	8-28-02	Sept., 2003
103.	Joss, Frederick (Temporary Professional)	Teacher .5 Perry	\$ 2115.00 (002-04)	8-28-02	Sept., 2003
104.	Kaiser, Diane (Probationary)	School Supply Clerk II South Hills Middle	\$ 1872.54 (005-01)	8-22-02	Nov., 2003
105.	Kalmanov, Elizabeth (Temporary Professional)	Speech Pathologist Program for Students with Exceptionalities	\$ 4110.00 (002-03)	8-28-02	Sept., 2003
106.	Karwoski, Cara	Preschool Teacher II Stevens	\$ 2500.00 (001-01)	9-4-02	Sept., 2003
107.	Keith, Joyce	Preschool Teacher II Head Start	\$ 2500.00 (001-01)	9-10-02	Oct., 2003
108.	Kelly, Elizabeth (Temporary Professional)	Teacher Arsenal	\$ 4620.00 (002-07)	8-28-02	Sept., 2003

109.	Kerman, Tama (Professional)	Teacher .5 Knoxville Middle/.5 Arlington Middle	\$ 6790.00 (002-10)	8-28-02	
110.	Keyser, Keely (Temporary Professional)	Teacher Oliver	\$ 3725.00 (001-02)	8-28-02	Sept., 2003
111.	King, Dana (Temporary Professional)	Teacher Peabody	\$ 3725.00 (001-02)	8-28-02	Sept., 2003
112.	King, Dhana	Preschool Teacher II Northview Heights	\$ 2650.00 (001-02)	9-4-02	Sept., 2003
113.	Kliber, Daniel (Temporary Professional)	Teacher Langley	\$ 3725.00 (001-02)	8-28-02	Sept., 2003
114.	Kozen, Camie	Educational Assistant III Learning Support Aide, McCleary	\$ 2139.00 (003-01)	8-29-02	Sept., 2003
115.	Kyle, John Thomas (Temporary Professional)	Teacher Reizenstein	\$ 3725.00 (001-02)	8-28-02	Sept., 2003
116.	Lannis, Barbara (Temporary Professional)	Teacher .5 Perry	\$ 1935.00 (001-02)	8-28-02	Sept., 2003
117.	Lattimore, Albert (Temporary Professional)	Teacher Washington Polytech	\$ 3510.00 (001-01)	8-28-02	Sept., 2003
118.	Lawyer, Melanie	Family Advocate Head Start	\$ 2500.00 (001-01)	9-13-02	Oct., 2003
119.	Leshnock, Deborah	Preschool Teacher II Spring Hill	\$ 2500.00 (001-01)	9-4-02	Sept., 2003
120.	Lewis, Anita	Classroom Assistant, Colfax	\$ 1794.00 (CLA-01)	8-29-02	Sept., 2003

121.	Lewis, Barbara (Probationary)	School Secretary I Allegheny Elementary	\$ 1932.55 (006-01)	8-22-02	Nov., 2003
122.	Lingg, Robert (Temporary Professional)	Teacher Knoxville Middle	\$ 3870.00 (001-03)	8-28-02	Sept., 2003
123.	Linnert, Erica (Temporary Professional)	Counselor .6 Greenfield/ .2 Arlington Elementary/ .2 Concord	\$ 3955.00 (001-02)	8-23-02	Sept., 2003
124.	Liston, Esther (Professional)	Teacher Rogers CAPA	\$ 4110.00 (002-03)	8-28-02	Sept., 2003
125.	Loos, Danielle (Temporary Professional)	Teacher Arsenal	\$ 3725.00 (001-02)	8-28-02	Sept., 2003
126.	Lukitsh, Ken (Temporary Professional)	Teacher Manchester	\$ 3725.00 (001-02)	8-28-02	Sept., 2003
127.	Margherio, Rachel (Temporary Professional)	Teacher Burgwin	\$ 3725.00 (001-02)	8-28-02	Sept., 2003
128.	Margolis, Gladys	Preschool Teacher II Colfax-Yeshiva	\$ 2650.00 (001-01)	9-4-02	Sept., 2003
129.	Mark, Sandra (Temporary Professional)	Teacher Grandview	\$ 3680.00 (002-01)	8-28-02	Sept., 2003
130.	Markowitz, Darryl (Temporary Professional)	Teacher .5 Peabody	\$ 1862.50 (001-01)	9-3-02	Sept., 2003
131.	Marnik, Amy (Temporary Professional)	Teacher Pioneer	\$ 3510.00 (001-01)	8-28-02	Sept., 2003
132.	Mavracic, Douglas (Professional)	Counselor Applied Technology and Career Development	\$ 3955.00 (001-02)	8-23-02	Sept., 2003

133.	McCluskey, Faith (Special Probationary)	Teacher Perry	\$ 4375.00 (002-05)	8-28-02	Sept., 2003
134.	McCormick, Ayanna (Temporary Professional)	Teacher Milliones	\$ 3725.00 (001-02)	8-28-02	Sept., 2003
135.	McElrath, Deborah (Probationary)	School Secretary I Regent Square	\$ 1932.55 (006-01)	9-9-02	Nov., 2003
136.	McGee, Leslie	LPN Instructor Connelley	\$ 3725.00 (001-02)	8-23-02	Sept., 2003
137.	McGuire, Megan	Preschool Teacher II, Morrow	\$ 2500.00 (001-01)	9-4-02	Sept., 2003
138.	McKinney, Linda	Educational Assistant III Emotional Support Aide, Washington Polytech	\$ 2139.00 (003-01)	8-29-02	Sept., 2003
139.	McMahon, Joseph	Educational Assistant III Emotional Support Aide, McNaugher	\$ 2139.00 (003-01)	9-5-02	Sept., 2003
140.	McVicker, Jodi	Preschool Teacher II, King	\$ 2500.00 (001-01)	9-9-02	Oct., 2003
141.	Miller-Wilson, Elaine (Temporary Professional)	Teacher East Hills	\$ 3510.00 (001-01)	8-28-02	Nov., 2002
142.	Mirth, Richard (Probationary)	Teacher Oliver	\$ 3725.00 (001-02)	9-10-02	Oct., 2003
143.	Mitchell, Jeffrey (Temporary Professional)	Teacher Fort Pitt	\$ 4110.00 (002-03)	8-28-02	Sept., 2003
144.	Mitchell, Jonathan (Temporary Professional)	Teacher Columbus	\$ 4230.00 (002-04)	8-28-02	Sept., 2003
145.	Mitchell-Wilkins, Yolanda (Temporary Professional)	Teacher Westinghouse	\$ 3725.00 (001-02)	8-28-02	Sept., 2003

146.	Moore, Donna (Temporary Professional)	Teacher Colfax	\$ 4410.00 (001-07)	8-28-02	Sept., 2003
147.	Mousetis, Stamatina (Temporary Professional)	Teacher Rooney	\$ 4110.00 (002-03)	8-28-02	Sept., 2003
148.	Murdock, Christine	Classroom Assistant, Conroy	\$ 1794.00 (CLA-01)	8-29-02	Sept., 2003
149.	Nelis, Regis (Probationary)	Teacher Langley	\$ 4375.00 (002-05)	8-30-02	Sept., 2003
150.	Nesbitt, Rudy	Educational Assistant III Emotional Support Aide, Beltzhoover	\$ 2139.00 (002-01)	9-4-02	Sept., 2003
151.	Norgen, Francesca (Temporary Professional)	Teacher .5 Pgh. Classical Academy/.5 Greenway	\$ 3725.00 (001-02)	8-28-02	Sept., 2003
152.	Olup, Stephen	Acting Security Aide, School Safety	\$ 2343.00 (SEC-01)	8-30-02	
153.	O'Neill, Diane	Educational Assistant I, Preschool Assistant I, King	\$ 1746.00 (001-01)	8-29-02	Sept., 2003
154.	O'Toole, Susan (Temporary Professional)	Teacher Arsenal	\$ 3925.00 (002-02)	8-28-02	Sept., 2003
155.	Owens, Clevon	Educational Assistant I, School Support Aide, Brashear	\$ 1746.00 (001-01)	8-29-02	Sept., 2003
156.	Parham, Dana	Educational Assistant I, Preschool Assistant I, Stevens	\$ 1746.00 (001-01)	8-29-02	Sept., 2003
157.	Patterson, Russell (Temporary Professional)	Teacher Lincoln	\$ 3510.00 (001-01)	8-28-02	Sept., 2003

158. Phelps-Jackson, (Temporary Professional)	Counselor .6 Burgwin/ .2 Whittier/ .2 Prospect Elementary	\$ 3710.00 (001-01)	8-23-02	Sept., 2003
159. Piotrowski, Mary	Educational Assistant I, School Support Aide South Hills	\$ 1746.00 (001-01)	8-29-02	Sept., 2003
160. Pirone-Mullaney, Karen (Temporary Professional)	Teacher Belmar	\$ 3870.00 (001-03)	8-28-02	Sept., 2003
161. Press, Emily (Temporary Professional)	Teacher Arlington Middle	\$ 4110.00 (002-03)	8-28-02	Sept., 2003
162. Prusick, Walter (Temporary Professional)	Teacher Carrick	\$ 3680.00 (002-01)	8-28-02	Sept., 2003
163. Pryor-Turner, Evangeline (Temporary Professional)	Teacher Northview Heights	\$ 3725.00 (001-02)	8-29-02	Sept., 2003
164. Rader, Jessica (Temporary Professional)	Teacher Options Center	\$ 3925.00 (002-02)	8-29-02	Sept., 2003
165. Rattay, David	Classroom Assistant, Langley	\$ 1794.00 (CLA-01)	8-29-02	Sept., 2003
166. Reed, Kimberley	Educational Assistant I, School Support Aide, Crescent	\$ 1746.00 (001-01)	8-29-02	Sept., 2003
167. Reinoso, Joyce (Temporary Professional)	Teacher Schaeffer	\$ 3925.00 (002-02)	8-29-02	Sept., 2003
168. Reitmeyer, Sheryl (Professional)	Teacher West Liberty	\$ 4930.00 (001-09)	8-30-02	Sept., 2003
169. Richards, John (Temporary Professional)	Teacher Washington Polytech	\$ 3725.00 (001-02)	8-28-02	Sept., 2003

170.	Roberts, Alfonso	Acting Security Aide, School Safety	\$ 2324.00 (SEC-01)	8-29-02	
171.	Roberts, Lyle Ray (Temporary Professional)	Teacher Westinghouse	\$ 3870.00 (001-03)	8-28-02	Sept., 2003
172.	Rodgers, Ginger (Temporary Professional)	Teacher Reizenstein	\$ 4110.00 (002-03)	8-28-02	Sept., 2003
173.	Sankar, Meena (Temporary Professional)	Teacher Lemington	\$ 3870.00 (001-03)	8-28-02	Sept., 2003
174.	Saunders, James	Family Advocate Head Start	\$ 2500.00 (001-01)	9-5-02	Sept., 2003
175.	Schaffer, Michelle (Temporary Professional)	Teacher Reizenstein	\$ 3510.00 (001-01)	8-28-02	Sept., 2003
176.	Schmitt, Rosemary (Temporary Professional)	Teacher South Brook	\$ 3925.00 (002-02)	8-28-02	Sept., 2003
177.	Schofield, Erika (Temporary Professional)	Teacher Reizenstein	\$ 3725.00 (001-02)	8-28-02	Sept., 2003
178.	Schnepp, Rebecca (Temporary Professional)	Teacher Reizenstein	\$ 3510.00 (001-01)	8-28-02	Sept., 2003
179.	Schroeder, Jeremiah (Temporary Professional)	Teacher Milliones	\$ 3980.00 (001-04)	8-28-02	Sept., 2003
180.	Seeley, Deborah (Probationary)	Teacher Oliver	\$ 3510.00 (001-01)	8-30-02	Sept., 2003
181.	Semiata-Akuaba, Tenanche (Professional)	Teacher Westinghouse	\$ 4515.00 (002-06)	8-28-02	Sept., 2003
182.	Simon-Warneke, Deborah (Probationary)	.8 School Secretary I Spring Garden	\$ 1546.04 (006-01)	8-22-02	Nov., 2003

183.	Simon-Warneke, Deborah (Probationary)	.2 Student Data Systems Specialist Spring Garden	\$ 399.45 (007-01)	8-22-02	Nov., 2003
184.	Sipes, Eleanor (Temporary Professional)	Teacher King	\$ 3725.00 (001-02)	8-28-02	Sept., 2003
185.	Smith, Sonya (Temporary Professional)	Teacher Oliver	\$ 3925.00 (002-02)	8-28-02	Sept., 2003
186.	Smith, Tracy (Temporary Professional)	Teacher Carmalt	\$ 3680.00 (002-01)	8-28-02	Sept., 2003
187.	Snyder, Lawrence (Temporary Professional)	Teacher Westinghouse	\$ 4375.00 (002-05)	8-28-02	Sept., 2003
188.	Snyder, Robert (Temporary Professional)	Teacher Brashear	\$ 4110.00 (002-03)	8-28-02	Sept., 2003
189.	Socorro, Cabello de Scharrer Mariadel (Temporary Professional)	Teacher Allegheny Middle	\$ 3680.00 (002-01)	8-28-02	Sept., 2003
190.	Spohn, Julie (Temporary Professional)	Teacher Brashear	\$ 3725.00 (001-02)	8-28-02	Sept., 2003
191.	Stohovic, Annette (Temporary Professional)	Teacher Columbus	\$ 3875.00 (001-03)	8-28-02	Sept., 2003
192.	Stubbs, Angela (Temporary Professional)	Teacher Milliones	\$ 3750.00 (001-02)	8-28-02	Sept., 2003
193.	Sturniolo, Elisabeth	Educational Assistant I, School Support Aide South Hills	\$ 1746.00 (001-01)	8-29-02	Sept., 2003
194.	Sumlin-Long, Michelle (Temporary Professional)	Teacher Columbus	\$ 3925.00 (002-02)	8-28-02	Sept., 2003

195.	Sutton, Kevin (Temporary Professional)	Teacher Conroy	\$ 4230.00 (002-04)	8-28-02	Sept., 2003
196.	Swearingen, Diane (Temporary Professional)	Teacher .5 South Brook/ .5 Knoxville Middle	\$ 3725.00 (001-01)	8-28-02	Sept., 2003
197.	Swiderski, Julie (Temporary Professional)	Teacher South Vo-Tech	\$ 3925.00 (002-02)	8-28-02	Sept., 2003
198.	Talarico, Farrell (Professional)	Teacher Reizenstein	\$ 4720.00 (001-08)	8-28-02	Sept., 2003
199.	Thestes, Harper (Professional)	Teacher Reizenstein	\$ 4515.00 (002-05)	8-28-02	Sept., 2003
200.	Thompson, Matthew (Probationary)	Teacher Rogers CAPA	\$ 3510.00 (002-03)	8-28-02	Nov., 2002
201.	Thurman, Blanche (Probationary)	Library Clerk .5 Lincoln	\$ 852.94 (002-01)	8-29-02	Nov., 2003
202.	Tomei, Melissa (Temporary Professional)	Teacher Burgwin	\$ 3725.00 (001-02)	9-23-02	Oct., 2003
203.	Vaites, Joe (Temporary Professional)	Teacher .5 Pgh. CAPA	\$ 1962.50 (001-04)	8-28-02	Sept., 2003
204.	Valenzi, Ralph (Temporary Professional)	Teacher Fort Pitt	\$ 3980.00 (002-02)	8-28-02	Feb., 2003
205.	Varlotta, Lisa	LPN Instructor Connelley	\$ 3980.00 (001-04)	8-21-02	Sept., 2003
206.	Voytko, Linda (Special Probationary)	Social Worker Milliones	\$ 4260.00 (001-04)	8-23-02	Sept., 2003
207.	Wagner, Brian (Temporary Professional)	Teacher Arsenal	\$ 3725.00 (002-01)	8-28-02	Sept., 2003
208.	Waskowiak, Leo	Classroom Assistant, Colfax	\$ 1794.00 (CLA-01)	8-29-02	Sept., 2003

209.	Weichel, Connie (Temporary Professional)	Teacher Phillips	\$ 3725.00 (001-02)	8-28-02	Sept., 2003
210.	Wellen, RaeShonda	Preschool Teacher II Head Start	\$ 2500.00 (001-01)	9-4-02	Sept., 2003
211.	Westfall, Anthony (Temporary Professional)	Teacher Arsenal	\$ 3870.00 (001-03)	8-28-02	Sept., 2003
212.	White, Mark (Temporary Professional)	Teacher Reizenstein	\$ 3725.00 (001-02)	8-28-02	Feb., 2003
213.	Wilds, Jackie	Preschool Teacher II Westwood	\$ 2500.00 (001-01)	9-4-02	Sept., 2003
214.	Wilson, Emily	Teacher Schenley	\$ 3870.00 (001-03)	8-28-02	Sept., 2003
215.	Woller, Rob (Probationary)	Teacher Langley	\$ 4110.00 (002-03)	9-17-02	Oct., 2003

Hourly Employees

<u>Name</u>	<u>Position</u>	<u>Rate per hour</u>	<u>Date</u>
216. Barr, Mary	Adjunct Teacher Pgh. CAPA	\$ 29.71	8-28-02
217. Hartung, William	Adjunct Teacher Pgh. CAPA	\$ 29.71	8-28-02
218. Jackson, Marlene	Supervisory Aide I Liberty	\$ 6.02	9-3-02
219. Joyce, John	Plumber Section on Maintenance	\$ 22.56	9-27-02
220. Kovacic, Kristin	Adjunct Teacher Pgh. CAPA	\$ 32.76	8-28-02

B. Reassignments From Leave of Absence**Salaried Employees**

<u>Name</u>	<u>Position</u>	<u>Salary per month</u>	<u>Date</u>	<u>Increment</u>
1. Anderson, Lisa	Teacher South Hills Middle	\$ 6430.00 (001-10)	8-28-02	
2. Arter, Yarra	Teacher Northview Heights	\$ 3870.00 (001-03)	8-28-02	Nov., 2002
3. Banks, Cherri	ATCD Staff Specialist Applied Technology and Career Development	\$ 3317.00 (006-18)	9-23-02	Jan., 2003
4. Barlow, Sandra	Teacher Rooney	\$ 6430.00 (001-10)	8-28-02	
5. Bateman, Gwyneth	Teacher Miller/Weil	\$ 4035.00 (003-02)	8-28-02	Sept., 2002
6. Beavers, Donna	Teacher Pgh. CAPA	\$ 6850.00 (003-10)	8-28-02	
7. Beighley, June	Teacher Schenley	\$ 4620.00 (002-07)	8-28-02	Oct., 2002
8. Birek, Darlene	Classroom Assistant Pioneer	\$ 2387.00 (CLA-04)	8-29-02	
9. Brooks, Ann Elizabeth	Reading Diagnostician Instructional Support	\$ 6790.00 (002-10)	8-28-02	
10. Bynum, Shelly	Teacher .5 Langley	\$ 2310.00 (002-07)	8-28-02	Sept., 2002
11. Coleman, LaMonte	Educational Assistant III Learning Support Carmalt	\$ 2539.00 (003-02)	8-29-02	
12. Colón, Joanne	Teacher Peabody	\$ 4375.00 (002-05)	8-28-02	Nov., 2002
13. Delaney, Toni	School Support Clerk Chief Academic Office	\$ 2326.93 (007-07)	8-15-02	Nov., 2003

14. Deltonda, Denise	Teacher Carmalt	\$ 4265.00 (001-06)	8-28-02	Nov., 2002
15. Duffy, Patricia	Teacher Lemington	\$ 6850.00 (002-10)	8-28-02	
16. Fisher, Victoria	Teacher Minadeo	\$ 6790.00 (002-10)	8-28-02	
17. Gabner, John	Teacher Oliver	\$ 6790.00 (002-10)	8-28-02	
18. Howard, Elizabeth	Teacher Chatham	\$ 6790.00 (002-10)	8-28-02	
19. Kepka, Carolyn	Educational Assistant I School Support Aide Prospect Elementary	\$ 2153.00 (001-02)	8-29-02	
20. Lazor, Kellie	Teacher Schiller	\$ 6790.00 (002-10)	8-28-02	
21. Malacki-Calhoun, JoAnn	Teacher Knoxville Middle	\$ 4720.00 (002-08)	8-28-02	Feb., 2003
22. Manganaro, Patsy Ann	Teacher Woolslair	\$ 4720.00 (002-08)	8-28-02	Feb., 2003
23. Martin, Stephanie	Teacher Spring Garden	\$ 6850.00 (003-10)	8-28-02	
24. McGalla, Anna	Educational Assistant III Emotional Support Aide Stevens	\$ 2538.00	8-29-02	
25. Morefield, Melissa	Teacher Columbus	\$ 4265.00 (001-06)	8-28-02	Sept., 2002
26. Nemirovsky, Vita	Teacher Fort Pitt	\$ 4110.00 (002-03)	8-28-02	Oct., 2002
27. Rosa, Annette	Social Worker Peabody	\$ 4760.00 (001-08)	8-23-02	Mar., 2003
28. Skweres, Kellie	Teacher Prospect Middle	\$ 4230.00 (002-04)	8-28-02	Sept., 2002

29. Skweres, Michelle	Preschool Teacher III Program for Students with Exceptionalities	\$ 4120.00 (002-04)	8-28-02	
30. Sledge, Amye	Teacher Chatham	\$ 4110.00 (002-03)	8-28-02	Sept., 2002
31. Sleigh-Darsie, Maria	Teacher Lemington	\$ 3980.00 (001-04)	8-28-02	Jan., 2003
32. Steck, Mary	Teacher Perry	\$ 4265.00 (001-06)	8-28-02	Nov., 2003
33. Theofilis, Barbara	Speech and Language Specialist Program for Students with Exceptionalities	\$ 4635.00 (004-06)	8-28-02	Dec., 2002
34. Thomas, Christina	Teacher Perry	\$ 4515.00 (002-06)	8-28-02	Mar., 2003

Hourly Employees

<u>Name</u>	<u>Position</u>	<u>Rate per hour</u>	<u>Date</u>
35. Dixon, Anthony	Adjunct Teacher Rogers CAPA	\$ 45.71	8-28-02
36. Howard, Harriet	Food Service Worker Schenley	\$ 9.70	9-3-02

C. Full-Time Substitutes

<u>Name</u>	<u>Position</u>	<u>Salary per month</u>	<u>Date</u>
1. Alam-Denlinger, Shahnaz	East Hills	\$ 3510.00 (FTS-02)	8-28-02
2. Baichoo, Taysarie	Peabody	\$ 3440.00 (FTS-01)	9-3-02
3. Baskin, Yusef	Westinghouse	\$ 3510.00 (FTS-02)	8-28-02

4. Beale, Terry	Langley	\$ 3440.00 (FTS-01)	8-28-02
5. Brooks, Nancy	Reizenstein	\$ 3440.00 (FTS-01)	8-28-02
6. Burwell, John	Frick	\$ 3440.00 (FTS-01)	8-28-02
7. Choate, Kathleen	Langley	\$ 3440.00 (FTS-01)	8-28-02
8. Cipollone, Rosanne	Letsche	\$ 3510.00 (FTS-02)	8-28-02
9. Coyne, Karin	.5 Madison/ .5 Lemington	\$ 3440.00 (FTS-01)	8-28-02
10. Cress, Sibylla	Rooney	\$ 3440.00 (FTS-01)	8-28-02
11. Crousey, Tara	Allegheny Middle	\$ 3510.00 (FTS-02)	8-28-02
12. Cygnarowicz, Edward	Beltzhoover	\$ 3510.00 (FTS-02)	8-28-02
13. Diederich, Katherine	Morningside	\$ 3440.00 (FTS-01)	8-28-02
14. Dixon, Michelle	Manchester	\$ 3440.00 (FTS-01)	8-28-02
15. Donatelli, Dana	Program for Students with Exceptionalities	\$ 3440.00 (FTS-01)	8-28-02
16. Dorsett, Jacqueline	Homewood Montessori	\$ 3510.00 (FTS-02)	8-28-02
17. Dowell, Michele	Rooney	\$ 3440.00 (FTS-01)	8-28-02
18. Dreger, Michael	Oliver	\$ 3440.00 (FTS-01)	8-28-02
19. Drummond, Emelyn	Counselor .5 Lemington/ .5 Regent Square	\$ 3440.00 (FTS-01)	8-28-02

20. Follette, Angela	Clayton	\$ 3440.00 (FTS-01)	8-28-02
21. Frizzi, Eva	Program for Students with Exceptionalities	\$ 3510.00 (FTS-02)	8-28-02
22. Gorman, Melanie	Options Center	\$ 3440.00 (FTS-01)	9-5-02
23. Gramlich, Amanda	Madison	\$ 3440.00 (FTS-01)	8-28-02
24. Henry, Cynthia	Concord	\$ 3510.00 (FTS-02)	8-28-02
25. Hickman, Jennifer	Social Worker Arsenal	\$ 3440.00 (FTS-01)	9-3-02
26. Hoffman-Hodge, Romika	Frick	\$ 3510.00 (FTS-02)	8-28-02
27. Honeywell, Paige	Perry	\$ 3440.00 (FTS-01)	8-28-02
28. Howze, Bomani	Miller	\$ 3725.00 (FTS-03)	8-28-02
29. Isbell, Gregory	Northview Heights	\$ 3510.00 (FTS-02)	8-28-02
30. Koons, Jamie	Program for Students with Exceptionalities	\$ 3440.00 (FTS-01)	8-28-02
31. Krupa, Anna	Prospect Middle	\$ 3440.00 (FTS-01)	8-28-02
32. Latham, Ebony	Belmar	\$ 3510.00 (FTS-02)	8-28-02
33. Latham, Wesley	Options Center	\$ 3510.00 (FTS-02)	9-4-02
34. Marsisco, Faye	Mann	\$ 3440.00 (FTS-01)	8-28-02
35. Martin, Nneka	Counselor Schenley	\$ 3510.00 (FTS-02)	8-28-02
36. McDaniel, Angela	Crescent	\$ 3510.00 (FTS-02)	8-28-02

37. McGuire, Kimberly	Southbrook	\$ 3440.00 (FTS-01)	8-28-02
38. Miller, Dawn	Stevens	\$ 3440.00 (FTS-01)	8-28-02
39. Moak, Jennifer	Program for Students with Exceptionalities	\$ 3510.00 (FTS-02)	8-28-02
40. Monceau-Rubeo, Aurelie	Frick	\$ 3440.00 (FTS-01)	8-28-02
41. Murray, Christina	Social Worker South Hills	\$ 3440.00 (FTS-01)	9-3-02
42. Mutschler, Kim	Program for Students with Exceptionalities	\$ 3725.00 (FTS-03)	8-28-02
43. O'Brien, Luke	Weil	\$ 3440.00 (FTS-01)	9-3-02
44. Onque, Craig	Westinghouse	\$ 3440.00 (FTS-01)	8-28-02
45. Pendleton, Janard	Schenley	\$ 3510.00 (FTS-02)	8-30-02
46. Peterson, Carlos	Oliver	\$ 3440.00 (FTS-01)	8-28-02
47. Pisani, Anthony	Fort Pitt	\$ 3440.00 (FTS-01)	8-28-02
48. Shuck, Dylan	Manchester	\$ 3440.00 (FTS-01)	8-28-02
49. Simmons, Devas	Brookline	\$ 3440.00 (FTS-01)	8-28-02
50. Small, Donté	Banksville	\$ 3440.00 (FTS-01)	8-28-02
51. Stein, Leigh	Arlington Elementary	\$ 3440.00 (FTS-01)	8-28-02
52. Teti, Frank	Brashear	\$ 3440.00 (FTS-01)	8-28-02
53. Tolliver, Pheone	Social Worker Letsche	\$ 3510.00 (FTS-02)	8-28-02

54. Walker, Leslie	Fort Pitt	\$ 3440.00 (FTS-01)	8-28-02
55. White, Paul	Reizenstein	\$ 3440.00 (FTS-01)	8-28-02
56. Wiand, Kara	Stevens	\$ 3440.00 (FTS-01)	8-28-02
57. Wolf, Eve	Program for Students with Exceptionalities	\$ 3440.00 (FTS-01)	8-28-02
58. Wright, Elizabeth	Schenley	\$ 3440.00 (FTS-01)	8-28-02

D. Part -Time Substitutes
(No Action)

E. Day-To-Day Substitutes

<u>Name</u>	<u>Position</u>	<u>Rate per day</u>	<u>Date</u>
1. Banaszak, Alberta	Teacher Substitute	\$ 117.00	9-3-02
2. Crable, Sarah	Teacher Substitute	\$ 117.00	9-3-02
3. Friedman, Leila	Teacher Substitute	\$ 117.00	9-3-02
4. Hamrock, Mary Ellen	Teacher Substitute	\$ 117.00	9-3-02
5. Knotts, Dianna	Teacher Substitute	\$ 117.00	9-3-02
6. Lubert, Joanne	Counselor Substitute	\$ 93.83	9-3-02
7. Lynch, Sr. Florence	Teacher Substitute	\$ 117.00	9-3-02

8. May, Walter	Teacher Substitute	\$ 117.00	9-3-02
9. Oncken, Vanessa	LPN Instructor Connelley	\$ 105.50	8-21-02
10. Owen, Diane	Teacher Substitute	\$ 117.00	9-3-02
11. Tredway, Judith	Teacher Substitute	\$ 90.00	9-3-02
12. Upperman, Sallie	Teacher Substitute	\$ 90.00	8-28-02

Hourly Employees

<u>Name</u>	<u>Position</u>	<u>Rate per hour</u>	<u>Date</u>
13. McKee, Lisa	Paraprofessional Substitute	\$ 6.00	9-3-02
14. Lipovsky, Elyse	Paraprofessional Substitute Pioneer	\$ 7.00	9-3-02
15. Surgent, Marnie	Paraprofessional Substitute Greenfield	\$ 6.00	9-3-02

F. Reinstatements (No Action)

G. Retirements

<u>Name</u>	<u>Position</u>	<u>Date</u>	<u>Reason</u>
1. Anderson, Barbara	Teacher Reizenstein	6-20-02	Ret. Allowance
2. Ansani, Alvin	Counselor Perry	6-20-02	Ret. Allowance

3. Brunger, Thomas	Adjunct Teacher Pgh. CAPA	6-20-02	Ret. Allowance
4. Davenport, Deborah	Teacher Perry	6-20-02	Ret. Allowance
5. Eldridge, Virginia	School Clerk Oliver	8-26-02	Ret. Allowance
6. Gerber, Dahlia	Teacher Fort Pitt	6-20-02	Ret. Allowance
7. Halley, Harriet	Teacher Columbus	6-20-02	Ret. Allowance
8. Howard, Grayson	Teacher Instructional Support	6-20-02	Ret. Allowance
9. Kapp, Loretta	Teacher Minadeo	10-11-02	Disability Ret. Allowance
10. Lewis, Barbara	Educational Assistant I School Support Aide Dilworth	6-20-02	Ret. Allowance
11. Mazer, Richard	Teacher Arlington Elementary	6-20-02	Ret. Allowance
12. Minor, John	Board Driver Superintendent's Office	7-26-02	Ret. Allowance
13. Sharkey, Patrice	Teacher Oliver	6-20-02	Disability Ret. Allowance
14. Sullivan, Joseph	Security Aide Office of School Safety	9-9-02	Ret. Allowance
15. Thomas, Pearl	Supervisory Aide II Crescent	6-19-02	Ret. Allowance
16. Valletta, Anthony	Teacher East Hills	6-20-02	Ret. Allowance
17. Wheaton, Shirley	Student Assistance Aide Westinghouse	8-30-02	Ret. Allowance

H. Resignations

<u>Name</u>	<u>Position</u>	<u>Date</u>	<u>Reason</u>
1. Baiamonte, Barbara	Teacher Mann	8-26-02	Personal reasons
2. Baker, Elizabeth	Educational Assistant I School Support Aide Peabody	6-20-02	Leaving the city
3. Baranowski, Gary	Teacher Langley	9-27-02	Personal reasons
4. Battista, Rosemary	Aide for Students with Disabilities Program for Students with Exceptionalities	6-18-02	Other work
5. Bigley, Patrick	Laborer (Temporary) Section on Maintenance	8-30-02	Personal reasons
6. Blue, Myra	Aide for Students with Disabilities Program for Students with Exceptionalities	6-18-02	Other work
7. Brumbaugh, Joseph	Teacher Manchester	8-6-02	Other work
8. Bryant, Antoinette	Food Service Worker Milliones	6-18-02	Personal reasons
9. Canson, Suzanne	Teacher Colfax	10-11-02	Early Ret. Allowance
10. Cavanaugh, Linda	Student Data Systems Specialist, .6 Crescent/ .2 West Liberty/.2 Prospect Elementary	7-5-02	Other work
11. Caylor, Donna	Supervisory Aide I Murray	6-18-02	Other work
12. Chapas, Thomas	Counselor Perry	6-20-02	Early Ret. Allowance
13. Clark, Leanne	Teacher Burgwin	6-20-02	Personal reasons

14. Connolly, Sarah	Teacher Pgh. Classical Academy	6-20-02	Leaving the City
15. Cosby, Camella	Aide for Students with Disabilities Conroy	6-18-02	Other work
16. Davis, Georgia	Teacher Columbus	6-20-02	Early Ret. Allowance
17. Davis, Valerie	Aide for Students with Disabilities Conroy	6-18-02	Other work
18. DonGiovanni, William	Assistant Teacher Applied Technology and Career Development - School to Work	9-9-02	Early Ret. Allowance
19. Durkin, Daniel	Teacher Carrick	6-20-02	Personal reasons
20. Fechik, Marie	Teacher Manchester	6-20-02	Personal reasons
21. Feingold, Michele	Teacher Allegheny Middle	6-20-02	Other work
22. Ferraro, Pia	Educational Assistant III Learning Support Aide Brookline	8-5-02	Personal reasons
23. Fillmore, Ronald	Aide for Students with Disabilities Pioneer	6-18-02	Other work
24. Garrity, Jackie	Classroom Assistant Program for Students with Exceptionalities- Early Intervention	8-29-02	Personal reasons
25. Gift, Ralph	Building Inspector Section on Maintenance	9-29-02	Other work
26. Gilbert, DelCarla	Supervisory Aide I Burgwin	6-18-02	Other work
27. Glenn, Janie	Teacher Peabody	6-20-02	Early Ret. Allowance

28. Goode, Edna	Part-Time Child Care Aide Westinghouse	6-18-02	Other work
29. Hamrock, Mary Ellen	Teacher Brashear	8-1-02	Early Ret. Allowance
30. Humphrey, Melanie	Teacher Westinghouse	6-20-02	Early Ret. Allowance
31. Hunter, LaVerne	Teacher Letsche	6-20-02	Early Ret. Allowance
32. Jackson, Angela	Aide for Students with Disabilities Minadeo	6-18-02	Other work
33. Jones, Cornell	Pupil Affairs Assistant South Vo-Tech	6-20-02	Personal reasons
34. Kikta, Rosella	School Clerk Oliver	7-5-02	Personal reasons
35. King, Dhana	Educational Assistant III, Learning Support Milliones	9-3-02	Other work
36. Knee, Robin	Teacher Schiller	8-26-02	Early Ret. Allowance
37. Lewis, Anita	Aide for Students with Disabilities Program for Students with Exceptionalities	6-18-02	Other work
38. Lipovksy, Elyse	Aide for Students with Disabilities Pioneer	6-18-02	Other work
39. Mantsch, George	Teacher Westinghouse	6-20-02	Early Ret. Allowance
40. Mauro, Mary Ann	Food Service Worker Frick	8-26-02	Personal reasons
41. McKee, Lisa	Supervisory Aide I Stevens	6-18-02	Other work

42. McKinney, Brian	Technical Support Specialist Office of Technology	9-11-02	Personal reasons
43. McKinney, Linda	Aide for Students with Disabilities Program for Students with Exceptionalities	6-18-02	Other work
44. McManus, Dawn	Educational Assistant III Learning Support Aide Washington Polytech	6-20-02	Personal reasons
45. McQuillian, Ruthann	Teacher Allegheny Elementary	9-25-02	Early Ret. Allowance
46. Miller, Billie Jo	Adjunct Teacher Pgh. CAPA	6-20-02	Other work
47. Miller, Pamela	Teacher Oliver	8-27-02	Personal reasons
48. Moore, Karen	Educational Assistant III Emotional Support Aide Crescent	6-20-02	Personal reasons
49. Murdock, Christine	Aide for Students with Disabilities Conroy	6-18-02	Other work
50. Murphy, Richard	Teacher Greenway	6-20-02	Early Ret. Allowance
51. O'Brian, Nancy	Teacher Greenway	9-2-02	Early Ret. Allowance
52. O'Neill, Diane	Aide for Students with Disabilities Arlington Elementary	6-18-02	Other work
53. Parham, Dana	Aide for Students with Disabilities Greenway	6-18-02	Other work
54. Owen, Diane	Teacher Minadeo	6-28-02	Early Ret. Allowance
55. Owens, Clevon	Aide for Students with Disabilities Overbrook	6-18-02	Other work

56. Park, Patricia	Teacher Langley	7-11-02	Other work
57. Rafferty, Daniel	Teacher Oliver	6-20-02	Personal reasons
58. Readshaw, Malinda	Educational Assistant III Learning Support Aide Banksville	6-20-02	Leaving the city
59. Rectenwald, Kiersten	Food Service Worker Pioneer	7-23-02	Other work
60. Rhoden, Lauren	Teacher South Vo-Tech	6-20-02	Personal reasons
61. Russo, Catherine	Teacher Allderdice	6-20-02	Personal reasons
62. Scates, Juanita	Teacher Northview Heights	6-20-02	Early Ret. Allowance
63. Schaller, Tom	Adjunct Teacher Pgh. CAPA	6-20-02	Other work
64. Simon-Warneke, Deborah	School Support Clerk (Temporary) Chief Academic Office	7-5-02	Other work
65. Smith, Natasha	Help Desk Specialist Office of Technology	7-12-02	Leaving the city
66. Staines, Brian	Teacher Peabody	8-31-02	Leaving the city
67. Stroud, Geraldine	Educational Assistant I In-House Suspension Aide Knoxville Middle	6-20-02	Early Ret. Allowance
68. Surgent, Marnie	Aide for Students with Disabilities Greenfield	6-18-02	Other work
69. Sweeney, Francis	Steamfitter (Temporary) Section on Maintenance	8-30-02	Other work
70. Thornton, Anna	Educational Assistant III Emotional Support Aide Beltzhoover	6-20-02	Early Ret. Allowance

71. Thurman, Blanche	Food Service Worker Westinghouse	6-18-02	Other work
72. Tuite, Linda	Teacher Oliver	6-20-02	Early Ret. Allowance
73. Warren, Vonnette	Teacher Schaeffer	6-20-02	Early Ret. Allowance
74. Watkins, Gerald	Educational Assistant III Emotional Support Aide Belmar	6-20-02	Early Ret. Allowance
75. Williams, Vanessa	Educational Assistant III Learning Support Aide Carmalt	6-28-02	Early Ret. Allowance
76. Wilson, Cheryl	Supply Clerk II Columbus	6-27-02	Early Ret. Allowance
77. Wilson, Deneen	Teacher Sunnyside	6-20-02	Personal reasons
78. Yingling, Angela	Teacher Milliones	6-20-02	Leaving the city

I. Terminations

<u>Name</u>	<u>Position</u>	<u>Date</u>	<u>Reason</u>
1. Fulmore, Eugene	Cleaner Substitute	9-20-02	Personal reasons
2. Gamble, Rebecca	Teacher Substitute	6-20-02	Other work
3. Ianarelli, Monica	Teacher Substitute	6-20-02	Other work
4. Jackson, Robert	Paraprofessional Substitute	6-18-02	Other work
5. Kalmanov, Elizabeth	Teacher Substitute	6-20-02	Other work

6. Kunkel, Kelly	Teacher Substitute	6-20-02	Other work
6. McMahon, Joseph	Paraprofessional Substitute	9-4-02	Other work
7. McManus, Lucile	Food Service Worker Substitute Food Service	6-20-02	Personal reasons
8. Morris, Octavia	Aide for Students with Disabilities Regent Square	6-18-02	For cause
9. Rattay, David	Paraprofessional Substitute	8-30-02	Other work
10. Sanft, Liza	Teacher Substitute	6-20-02	Other work
11. Santa, Stephanie	Teacher Substitute	6-20-02	Other work
12. Vendeland, Leah	Teacher Substitute	6-20-02	Leaving the city
13. Waskowiak, Leo	Paraprofessional Substitute	6-18-02	Other work
14. Williams, Shirley	Supervisory Aide II Homewood Montessori	6-18-02	For cause

J. Full-Time Substitutes Released

(No Action)

K. Part-Time Substitutes Released

(No Action)

L. Sabbatical Leaves of Absence

<u>Name</u>	<u>Position</u>	<u>Dates</u>	<u>Reason</u>
1. Beyerl, James	Teacher Dilworth	8-28-02 to 10-28-02	Health
2. Bigman, Ingrid	Teacher Carrick	8-28-02 to 6-19-03	Health
3. Bishop, Douglas	Teacher Pgh. CAPA	8-28-02 to 2-3-03	Professional development
4. McLaughlin, Cheryl	Social Worker Greenfield	8-28-02 to 2-3-03	Health
5. Rachura, Kathleen	Rehabilitation Counselor Pioneer	8-28-02 to 2-3-03	Health
6. Savage, Gerald	Teacher Reizenstein	8-28-02 to 6-19-03	Professional development
7. Schroder-Calla, Kathryn	Teacher Stevens	8-28-02 to 6-19-03	Professional development
8. Ungerman, Patricia	Teacher Program for Students with Exceptionalities	8-29-02 to 1-3-03	Health
9. Woods, Victoria	Teacher Stevens	8-28-02 to 6-19-03	Professional development

M. Leaves of Absence

<u>Name</u>	<u>Position</u>	<u>Dates</u>	<u>Reason</u>
1. Allen, Dorreen	Teacher Prospect Middle	8-28-02 to 6-19-03	Personal reasons
2. Brown, Sonia	Teacher Weil	8-28-02 to 6-19-03	Personal reasons
3. Colón, Joanne	Teacher Frick	12-4-02 to 6-19-03	Personal reasons
4. Como, Patricia	Teacher West Liberty	8-28-02 to 1-31-03	Health

5. Diulus, Pamela	Teacher Weil	8-28-02 to 6-19-03	Personal reasons
6. Graham, Janet	Classroom Assistant Early Intervention	8-29-02 to 6-19-03	Personal reasons
7. Grodin, Leslie	Teacher McCleary	8-28-02 to 6-19-03	Personal reasons
8. Imhoff, Denise	Nurse Health Services	8-28-02 to 6-19-03	Personal reasons
9. Lowe, Kelli	Teacher Crescent	10-1-02 to 3-31-03	Personal reasons
10. Murphy, Gina	Teacher Mann	8-28-02 to 6-19-03	Personal reasons
11. Paszkiewicz, Kelly	Reading Diagnostician Instructional Support	8-28-02 to 1-1-03	Personal reasons
12. Pelkofer, M. Willard	Teacher Banksville	8-28-02 to 1-31-03	Personal reasons
13. Speight, Monica	Assistant Teacher Career Development	8-29-02 to 1-30-03	Study

N. Transfers from Temporary Professional to Professional Status
(No Action)

O. Transfers From One Position to Another Without Change of Salary

<u>Name</u>	<u>Position</u>	<u>Date</u>
1. Abbondanza, Steve	Teacher, Conroy to Teacher, Chatham	8-28-02
2. Abrams, Geraldine	Teacher, Columbus to Teacher, Sheraden	8-28-02
3. Addy, Nancy	Teacher, Manchester to Teacher, Carrick	8-28-02
4. Alexander, Maryann	Teacher, Conroy to Teacher, Langley	8-28-02
5. Alfer, Louise	Teacher, Columbus to Teacher, Conroy	8-28-02

6. Annarella, Jodi	Teacher, Prospect Elementary to Teacher, South Brook	8-28-02
7. Anthony, C. Kelly	Instructional Teacher Leader, Northview Heights - \$ 100 per month select teacher differential to Teacher, .5 Rogers/.5 Greenway	8-28-02
8. Anys, Jennifer	Teacher, Greenway to Teacher, Linden	8-28-02
9. Ash, Lisa	Teacher, Lincoln to Teacher, Burgwin	8-28-02
10. Baier, Edward	Teacher, Brashear to Teacher, Carrick	8-28-02
11. Barlow, Sandra	Teacher, South Hills to Teacher, Rooney	8-28-02
12. Barnes, Wanda	Teacher, Frick to Resource Teacher, Instructional Support	8-28-02
13. Bartko, Darlene	Teacher, Westinghouse to Teacher, Knoxville Middle	8-28-02
14. Baxter, Rita	School Support Clerk, Chief Academic Office to Student Data Systems Specialits, .5 Burgwin/.5 Grandview	8-28-02
15. Bee, Ruby	Educational Assistant I, Preschool Assistant I, Weil to Educational Assistant I, Preschool Assistant I, Belmar	8-29-02
16. Benjamin, Daisy	Educational Assistant I, Preschool Assistant I, Lemington to Educational Assistant I, Preschool Assistant I, Lemington	8-29-02
17. Bickel, Debra	Educational Assistant I, Preschool Assistant I, Lincoln to Educational Assistant I I, Preschool Assistant I, Fort Pitt	8-29-02
18. Biedrzycki, John	Teacher, Langley to Extended Day Instructional Teacher Leader, Langley + \$ 50 per month select teacher differential and \$ 190 per month extended day differential	8-28-02
19. Bigman, Ingrid	Teacher, Conroy to Teacher, Carrick	8-28-02
20. Bleichner, Rose Ann	Department Chairperson, South Hills - \$ 100 Chairperson differential to Counselor, South Hills	8-23-02
21. Boden, Sandy	Educational Assistant I, School Support Aide, Greenway to Educational Assistant III, Learning Support Aide, Greenway	8-29-02

22. Bodnar-Brimm, Sarah	Teacher, Mann/Spring Hill to Teacher, Mann	8-28-02
23. Bonds, Cheryl	Teacher, Clayton to Teacher, Minadeo	8-28-02
24. Bonner, Ann	Educational Assistant III, Learning Support Aide, Overbrook to Educational Assistant III, Learning Support Aide, Roosevelt (New)	8-29-02
25. Bonner, Rhonda	Educational Assistant I, In-House Suspension Aide, Sunnyside to Educational Assistant I, Preschool Assistant I, King	8-29-02
26. Bouzos, Constantine	Teacher, .5 Crescent/.5 McCleary to Teacher, Crescent	8-28-02
27. Bradley, Tina	Educational Assistant I, Preschool Assistant I, Fort Pitt to Educational Assistant I, Preschool Assistant I, Westwood	8-29-02
28. Brooks, Lovelle	Educational Assistant I, Preschool Assistant I, Miller to Educational Assistant I, Preschool Assistant I, Weil	8-29-02
29. Bryant, Nancy	Teacher, King to Teacher, Roosevelt (New)	8-28-02
30. Burchell, Timothy	Teacher, Langley to Extended Day Instructional Teacher Leader, Langley + \$50 per month select teacher differential and \$ 190 per month extended day differential	8-28-02
31. Burley, Robert	Resource Teacher, Multicultural Instructional Support to Resource Teacher, Student Services	8-28-02
32. Butch, Barbara	Educational Assistant I, Preschool Assistant I, Arsenal to Educational Assistant I, Preschool Assistant I, Arsenal	8-29-02
33. Butler, Regina	Instructional Teacher Leader, .5 Miller/.5 Weil to Teacher, Frick - \$100 per month select teacher differential	8-28-02
34. Butler-Botsio, Sharon	Educational Assistant I, School Support Aide, Belmar to Educational Assistant I, Preschool Assistant I, Belmar	8-29-02
35. Caivano, Elizabeth	Teacher, Carrick to Teacher, Langley	8-28-02
36. Cannata, William	Acting Security Aide, Office of School Safety to Security Aide, Office of School Safety	8-29-02

37. Canson, Suzanne	Instructional Teacher Leader, Colfax to Teacher, Colfax - \$ 200 per month select teacher differential	8-28-02
38. Capan, Margaret	Educational Assistant III, Learning Support Aide, Manchester to Educational Assistant III, Learning Support Aide, Pgh. Classical Academy,	8-29-02
39. Casey, Mary Lee	Educational Assistant I, School Support Aide Greenfield to Educational Assistant I, Preschool Assistant I, Spring Garden	8-29-02
40. Cefola, Susan	Teacher, Chief Academic Office- Instructional Support to Teacher, South Hills	8-28-02
41. Cefola, Susan	Teacher, South Hills to Teacher, Chief Academic Office- Instructional Support	10-1-02
42. Cervone, Eileen	Teacher, Weil to Reading Coach, Instructional Support	8-28-02
43. Cherry, Sabrina	Educational Assistant I, Preschool Assistant I, Milller to Educational Assistant I, Preschool Assistant I, Weil	8-29-02
44. Chmielewski, Michael	Teacher, Conroy to Teacher, Allderdice	8-28-02
45. Clayton, John	Educational Assistant III, Emotional Support Aide, Morrow to Educational Assistant III, Emotional Support Aide, Columbus	8-29-02
46. Clements, Charmayne	Teacher, Reizenstein to Teacher, Manchester	8-28-02
47. Coffey, Debra	Educational Assistant I, School Support Aide, Beltzhoover to Educational Assistant I, Preschool Assistant I, Greenway Middle	8-29-02
48. Colon, Mary Jane	Teacher, Rooney to Teacher, South Brook	8-28-02
49. Colvin, Earline	Classroom Assistant, Conroy to Classroom Assistant, Prospect Middle	8-29-02
50. Condie, Diane	Educational Assistant I, School Support Aide, South Hills Middle to Educational Assistant I, School Support Aide, Colfax	8-29-02
51. Crooks, Mary	Student Data Systems Specialist, Prospect Middle to Student Data Systems Specialist, Beechwood	8-15-02

52. Culberson-Bey, Darlene	Teacher, Sterrett to Teacher, Friendship	8-28-02
53. Darocy, Susan	Teacher, Madison to Teacher, Homewood Montessori	8-28-02
54. DeBow, Karen	Counselor, Milliones to Department Chairperson, Milliones + \$ 100 per month department chairperson differential	8-28-02
55. Dedes, Chris	Teacher, Prospect Middle to Teacher, Sterrett	8-28-02
56. Dervin, Alyssa	Teacher, West Liberty to Teacher, Regent Square	8-28-02
57. DiDonato, Robert	Instructional Teacher Leader, Morningside to Teacher, Minadeo - \$ 100 per month select teacher differential	8-28-02
58. DiIorio, Katherine	Classroom Assistant, Minadeo to Classroom Assistant, Brookline	8-29-02
59. DiSilvo, Ilene	Teacher, .5 Pgh. Classical Academy to Teacher, .5 Greenfield	8-28-02
60. Donald, Scott	Teacher, Fort Pitt Teacher, Carrick	8-28-02
61. Dudley, Louise	Educational Assistant II, Preschool Assistant II, East Hills to Educational Assistant II, Preschool Assistant II, Weil	8-29-02
62. Dunaway, Gina	Teacher, Arsenal to Teacher, Sunnyside	8-28-02
63. Duty, Patricia	Teacher, Clayton to Reading Coach, Instructional Support	8-28-02
64. Dyer, Joean	Teacher, Schaeffer to Teacher, Prospect Elementary	8-28-02
65. Fitzgerald, Margaret	Teacher, Langley to Teacher, Allderdice	8-28-02
66. Ford, Jodi	Educational Assistant III, Attendance Assistant, Belmar to Educational Assistant III, Emotional Support Aide, South Brook	8-29-02
67. Foreman, William	Extendend Day Instructional Teacher Leader, Langley to Teacher, Langley - \$ 200 per month select teacher differential and - \$ 190 per month extended day differential	8-28-02

68. Francis, Alice	Classroom Assistant, Conroy to Classroom Assistant, Colfax	8-29-02
69. Gabner, John	Teacher, .5 Peabody/.5 Oliver to Teacher, Oliver	8-28-02
70. Gallagher, Karen	School Supply Clerk II, Allegheny Middle to School Supply Clerk II, Prospect Middle	8-22-02
71. Galluze, Angeline	Teacher, Knoxville Middle to Teacher, Conroy	8-28-02
72. Garger, Irene	Teacher, .5 Knoxville Middle/.5 Greenway to Teacher, Carrick	8-28-02
73. Girvin, Rita	Classroom Assistant, Conroy to Classroom Assistant, Conroy	8-28-02
74. Glemba, Tanya	Teacher, Northview Heights to Teacher, Arlington Elementary	8-28-02
75. Glew, Cindy	Teacher, South Brook to Teacher, West Liberty	8-28-02
76. Gordon, Ian	Teacher, Lincoln/Fulton to Teacher, Westinghouse	8-28-02
77. Graham, Tonya	Educational Assistant I, School Support Aide, Crescent to Educational Assistant I, Preschool Assistant I, Weil	8-29-02
78. Green, Kerry	Educational Assistant I, School Support Aide, Brashear to Educational Assistant I, School Support Aide, South Brook	8-29-02
79. Guilfoyle, Crystal	Speech Therapist, Program for Students with Exceptionalities to Speech Therapist, Colfax	8-29-01
80. Gzesh, Diane	Educational Assistant III, Learning Support Aide, Prospect Middle to Educational Assistant III, Emotional Support Aide, Fulton	8-30-01
81. Harbaugh, Madelon	School Secretary I, Allegheny Elementary to School Secretary I, Allegheny Middle	8-22-02
82. Hardy, Jauneline	Family Services Assistant I, Head Start to Parent Services Specialist I, Head Start	9-3-02
83. Hare-Rubenstein, Mina	Teacher, Arlington Elementary to Teacher, Regent Square	8-28-02

84. Hatcher, Mary	Educational Assistant I, School Support Aide, Arsenal to Educational Assistant I, School Support Aide, Rooney	8-29-02
85. Henderson, Gina	Teacher, Banksville to Teacher, South Hills	9-3-02
86. Herzog, Judith	Social Worker, South Hills to Department Chairperson + \$ 100 department chairperson differential	8-23-02
87. Hoelzle, Kathy	Teacher, Washington Polytech to Teacher, Perry	8-28-02
88. Hughes, Roseanne	Educational Assistant I, Preschool Assistant I, Mann to Educational Assistant I, Preschool Assistant, Vann	8-29-02
89. Jackson, Jerilyn	Educational Assistant I, Preschool Assistant I, Homewood Montessori to Educational Assistant I, Preschool Assistant I, Homewood Montessori	8-29-02
90. Jackson, Larry	Teacher, Perry to Teacher, Westinghouse	8-28-02
91. Johnson, Phyllis	Teacher, Prospect Middle to Teacher, Belmar	8-28-02
92. Johnson-Smith, Dana	Educational Assistant I, Preschool Assistant I, Weil to Educational Assistant I, Preschool Assistant I, Weil	8-29-02
93. Jones, Anna	Teacher, Woolslair to Teacher, Frick	8-28-02
94. Jones, Donna	School Secretary I, Burgwin to School Secretary I, Greenway	8-22-02
95. Jones, Marilyn	Educational Assistant I, Preschool Assistant I, Fulton to Educational Assistant I, Preschool Assistant I, Fulton	8-29-02
96. Juffe, Susan	Teacher, Milliones to Teacher, Roosevelt (New)	8-28-02
97. Just, Elizabeth	Classroom Assistant, Colfax to Classroom Assistant, West Liberty	8-29-02
98. Kania, Kimberly	Classroom Assistant, Conroy to Classroom Assistant, Greenway	8-29-02
99. Kareem, Joyce	Resource Teacher, Multicultural Instructional Support to Resource Teacher, Student Services	8-28-02

100. Kasavich, Henry	Teacher, Greenfield to Teacher, .5 Greenfield/ .5 Arlington Middle	8-28-02
101. Kenny, Sharon	Educational Assistant I, Primary Aide, King to Educational Assistant I, Preschool Assistant I, King	8-29-02
102. Kinzel, Jamie	Teacher, Carmalt to Teacher, Arlington Elementary	8-28-02
103. Kirby, Regis	Teacher, Carrick to Extended Day Instructional Teacher Leader, Carrick + \$ 50 per month Select teacher differential and \$ 190 per month Extended day teacher differential	8-28-02
104. Kirk, Vivian	Teacher, South to Teacher, Peabody	8-28-02
105. Kocur, Adriana	Teacher, Reizenstein to Teacher, Sterrett	8-28-02
106. Kotula, Georgetta	Educational Assistant I, School Support Aide, Mann to Educational Assistant I, School Support Aide, Spring Hill	8-29-02
107. Laffey, Catherine	Teacher, Arsenal to Teacher, Prospect Middle	8-28-02
108. Lawhorn, Tia	Teacher, Connelley to Teacher, Langley	8-28-02
109. Larkin, Tracy	School Clerk, Oliver to School Clerk, Carrick	9-9-02
110. Linden, Frances	Educational Assistant I, School Support Aide, Prospect Middle to Educational Assistant I, School Support Aide, Arlington Middle	8-29-02
111. Lininger, Diana	Teacher, Arsenal to Teacher, Pgh. Classical Academy	8-28-02
112. Lopes, Sonia	Teacher, Carmalt to Teacher .5 Brashear/ .5 Carrick	8-28-02
113. Losk, Michael	Teacher, West Liberty to Teacher, .6 West Liberty/ .4 Stevens	8-28-02
114. Lovejoy, Phillip	Teacher, Frick to Teacher, Brashear	8-28-02
115. Lynch, Geraldine	Educational Assistant I, School Support Aide Morningside to Educational Assistant I, Preschool Assistant I, Spring Garden	8-29-02

116. Malvin, Denise	Teacher, Colfax to Instructional Teacher Leader, Colfax + \$ 50 per month select teacher differential	8-28-02
117. Marasco, Patricia	Teacher, Knoxville Middle to Teacher, Pgh. CAPA	8-28-02
118. Markus, Rivka	Educational Assistant I, Preschool Assistant I, Mifflin to Educational Assistant I, Preschool Assistant I, Colfax	8-29-02
119. Marraway, Linda	Student Data Systems Specialist, Carmalt to Student Data Systems Specialist, Concord	8-15-02
120. Mayhew, Cynthia	Educational Assistant I, School Support Aide Murray to Educational Assistant I, Preschool Assistant I, Spring Garden	8-29-02
121. Mazzeo, Debra	Classroom Assistant, Conroy to Classroom Assistant, Prospect Middle	8-29-02
122. McClendon, Gloria	Educational Assistant I, Primary Aide, Roosevelt to Educational Assistant I, Preschool Assistant I, Morrow	8-29-02
123. McIntosh, Debra	Educational Assistant I, Preschool Assistant I, Milller to Educational Assistant I, Preschool Assistant I, Weil	8-29-02
124. Means, Gina	Teacher, .5 Minadeo to Teacher, .5 Rogers	8-28-02
125. Mike-Howard, Jessie	Teacher, Carmalt to Reading Coach, Instructional Support	8-28-02
126. Milanak, Matthew	Teacher, Pgh. Classical Academy to Teacher, South Brook	8-28-02
127. Miller, Kimberly	Educational Assistant I, School Support Aide, Chatham to Educational Assistant I, School Support Aide, Madison	8-29-02
128. Miller, Mary Ann	Teacher, Beltzhoover to Teacher, .5 Beltzhoover/.5 Arlington Middle	8-28-02
129. Molnar, Joann	Teacher, Crescent to Teacher, Prospect Middle	8-28-02
130. Moorhead, Louis	Teacher, Murray to Teacher, Spring Hill	8-28-02

131. Moriarity, Nikia	Educational Assistant III, Emotional Support Aide, Columbus to Educational Assistant III, Learning Support Aide, Manchester	8-29-02
132. Motley, Valrose	Educational Assistant I, Preschool Assistant I, Dilworth to Educational Assistant I, Preschool Assistant I, Dilworth	8-29-02
133. Nero, Beverly	Teacher, Frick to Teacher Woolslair	8-28-02
134. O'Brian, Richard	Teacher, Prospect Middle to Teacher, Brashear	8-28-02
135. O'Brian, Richard	Teacher, Prospect Middle to Teacher, Langley	8-28-02
136. O'Brien, Patrick	Teacher, Oliver to Extended Day Instructional Teacher Leader, Oliver + \$ 50 per month select teacher differential and \$ 190 per month extended day differential	8-28-02
137. Olson, James	Teacher, East Hills to Teacher, Washington Polytech	8-28-02
138. Paris, Denise	Teacher, King to Teacher, Minadeo	8-28-02
139. Parks, Delorna	Educational Assistant I, Primary Aide, King to Educational Assistant I, Preschool Assistant I, Manchester	8-29-02
140. Parks, Sharon	Acting Security Aide, Office of School Safety to Security Aide, Office of School Safety	8-29-02
141. Peters, Karen	Extended Day Instructional Teacher Leader, Oliver - \$ 200 per month select teacher differential and \$ 190 per month extended day differential to Teacher, Oliver	8-28-02
142. Plum, Priscilla	Educational Assistant I, School Support Aide, Vann to Educational Assistant I, School Support Aide, Linden	8-29-02
143. Polland, Curtis	Educational Assistant III, Learning Support Aide, Pgh. Classical Academy to Educational Assistant III, Emotional Support Aide, Morrow	8-29-02
144. Pruszyński, John	Teacher, McNaugher to Teacher, Chief Office – Instructional Support	8-28-02
145. Quarcoo, Darlene	Educational Assistant I, School Support Aide, McCleary to Educational Assistant I, Preschool Assistant I, Northview Heights	8-29-02

146. Rattay, Christina	Teacher, Pgh. Classical Academy to Teacher, Arsenal	8-28-02
147. Roberto, Patricia	Teacher, Rogers to Teacher, Brashear	8-28-02
148. Rodgers, Edmonda	Educational Assistant I, School Support Aide, Sunnyside to Educational Assistant I, School Support Aide, Dilworth	8-29-02
149. Roebuck, LaShawn	Acting Security Aide, Office of School Safety to Security Aide, Office of School Safety	8-29-02
150. Rush, Stacy	Classroom Assistant, Colfax to Classroom Assistant, Langley	8-29-02
151. Russaw, Carmen	Educational Assistant I, Preschool Assistant I, Fort Pitt to Educational Assistant I, Preschool Assistant, Fort Pitt	8-29-02
152. Rutledge, April	Educational Assistant I, School Support Aide Fort Pitt to Educational Assistant I, Preschool Assistant I, Northview Heights	8-29-02
153. Sammartino, Lori	Teacher, .5 Liberty to Teacher, Liberty	8-28-02
154. Samakow, Harriette	Teacher, Murray to Teacher, Bon Air	8-28-02
155. Sansosti, Diane	Teacher, Belmar to Extended Day Teacher, Belmar + \$ 200 per month extended day differential	8-28-02
156. Santa, Beth	Educational Assistant I, School Support Aide, Clayton to Educational Assistant I, School Support Aide, Spring Hill	8-29-02
157. Schaffer, Kathleen	Classroom Assistant, Conroy to Classroom Assistant, West Liberty	8-29-02
158. Schaeffer, Michael	Acting Security Aide, Office of School Safety to Security Aide, Office of School Safety	8-29-02
159. Schaulis, Stephen	Acting Security Aide, Office of School Safety to Security Aide, Office of School Safety	8-29-02
160. Schipani, Brian	Teacher, Washington Polytech to Teacher, Perry	8-28-02
161. Schneider, Sharon	Teacher, Langley to Teacher, Langley	8-28-02

162. Schwartz, Keith	Teacher, Reizenstein to Teacher, Carrick	8-28-02
163. Sciomacco, Michael	Teacher, Morningside to Teacher, Pgh. Classical Academy	8-28-02
164. Sellers, Danell	Student Data Systems Specialist, .2 Roosevelt/.4 Fulton/.4 Overbrook to Student Data Systems Specialist, Roosevelt (New)	8-15-02
165. Segers, Denise	Educational Assistant I, Preschool Assistant I, Lincoln to Educational Assistant I, Preschool Assistant I, Lincoln	8-29-02
166. Seskey, Terrie	Educational Assistant I, School Support Aide, Prospect Elementary to Educational Assistant I, Preschool Assistant I, Greenway	8-29-02
167. Sfanos, Maria	Classroom Assistant, Early Intervention to Classroom Assistant, Minadeo	8-29-02
168. Skwers, Kellie	Teacher, Prospect Middle to Teacher, Frick	8-28-02
169. Slaipoh, Louis	Teacher, Connelley to Teacher, South	8-28-02
170. Smith, Jacqueline	Teacher, Carmalt to Teacher, Fort Pitt	8-28-02
171. Smith, Patricia	Teacher, Reizenstein to Teacher, Schenley	9-9-02
172. Smith, Yvonne	Educational Assistant II, Preschool Assistant II, Fort Pitt to Educational Assistant II, Preschool Assistant II, Fort Pitt	8-29-02
173. Spadone, Maureen	Teacher, Allegheny Elementary to Teacher, Vann	8-28-02
174. Speca, Lizanne	Instructional Teacher Leader, South Brook to Teacher, Roosevelt (New)	8-28-02
175. Spisak-Esposito, Monica	Teacher, Sheraden to Teacher, Allegheny Elementary	8-28-02
176. Squeglia, Theresa	Teacher, .5 South/.5 Knoxville Middle to Teacher, .5 South/.5 Prospect Middle	8-28-02
177. Steele, Sandy	Educational Assistant I I, School Support Aide, .5 Spring Garden/.5 Mifflin to to Educational Assistant I, School Support Aide, Spring Garden	8-29-02

178. Stephens, William	Educational Assistant I, Preschool Assistant I, Arsenal to Educational Assistant I, Preschool Assistant I, Arsenal	8-29-02
179. Story, Leslie	Educational Assistant I, Preschool Assistant I, Weil to Educational Assistant I, Preschool Assistant I, Lincoln	8-29-02
180. Sukits, James	Teacher, Connelley to Teacher, South	8-28-02
181. Tabor, Anne	Teacher, Brookline to Teacher, Colfax	8-28-02
182. Tarpley, Bridgette	Teacher, .5 Rogers/.5 Schenley to Teacher, Schenley	8-28-02
183. Terry, JoLinda	Teacher, Belmar to Teacher, Chatham	8-28-02
184. Thomas, Lucy	Teacher, Concord/Mann to Teacher .8 Concord/.2 McCleary	8-28-02
185. Thrower, Dolores	Security Aide, Office of School Safety to Educational Assistant I, Preschool Assistant I, Clayton	8-29-02
186. Tokarski, Lizann	Acting Security Aide, Office of School Safety to Security Aide, Office of School Safety	8-29-02
187. Tolliver, Robin	Educational Assistant I, Preschool Assistant I, Lemington to Educational Assistant I, Preschool Assistant I, Lemington	8-29-02
188. Townsend, Geneva	Educational Assistant I, Preschool Assistant I, Food Service Worker to Educational Assistant I, Preschool Assistant I, Spring Hill	8-29-02
189. Trovato, Carmen	Teacher, Milliones to Teacher, Arsenal	8-28-02
190. Uptegraff, Elizabeth	Teacher, Knoxville Middle to Teacher, Reizenstein	8-28-02
191. Vaughn, Barbara	Teacher, .5 Clayton/.5 Belmar to Teacher, Carmalt	8-28-02
192. Varre, George	Educational Assistant I, School Support Aide, King to Educational Assistant I, School Support Aide, Brashear	8-28-02
193. Walker, Dorine	Educational Assistant I, In-House Suspension Aide, Allegheny Middle to Educational Assistant I, School Support Aide, Morrow	8-29-02

194. West, Toya	Teacher, Friendship to Teacher, Lincoln	8-28-02
195. Williams, Fabyonne	Teacher, South Hills to Teacher, Millions	8-28-02
196. Wilson, Marla	Educational Assistant I, Preschool Assistant I, Madison to Educational Assistant I, Preschool Assistant I, Madison	8-29-02
197. Young, Barbara	Educational Assistant I, Preschool Assistant I, Vann to Educational Assistant I, Preschool Assistant I, East Hills	8-29-02
198. Young, Natalie	Teacher, Arlington Elementary to Teacher, Frick	8-28-02
199. Zeidler, Davida	Teacher, Prospect Elementary to Teacher, Allegheny Elementary	8-28-02
200. Zeppuhar, Catherine	Teacher, Conroy to Teacher, Belmar	8-28-02

Hourly Employees

<u>Name</u>	<u>Position</u>	<u>Date</u>
201. Anthony-Clinton, Tracie	Aide for Students with Disabilities, Chartiers to Aide for Students with Disabilities, Phillips	9-3-02
202. Bochonok, William	3/2 Fireman, Plant Operations to 3/2 Fireman, Arlington Elementary	9-26-02
203. Brazell, Shawn	3/2 Fireman, Plant Operations to 3/2 Fireman, Knoxville	9-26-02
204. Buchheit, Vaughn	3/2 Fireman, Plant Operations to 3/2 Fireman, Arlington Middle	9-26-02
204. Burke, Kimberly	Aide for Students with Disabilities, Langley Aide for Students with Disabilities, Brashear	9-3-02
205. Bush, Sylvia	Light Cleaner, Plant Operations to Light Cleaner, Westinghouse	9-26-02
206. Calhoun, Brandy	Aide for Students with Disabilities, Clayton Aide for Students with Disabilities, Conroy	9-3-02
207. Chatman, Brenda	Food Service Worker, Pgh. CAPA to Food Service Worker, Westinghouse	9-26-02

208.	Cooper, Brenda	Light Cleaner, Plant Operations to Light Cleaner, Lincoln	9-26-02
209.	Dunn, Dana	Food Service Worker, Milliones to Food Service Worker, Frick	9-26-02
210.	Fischer, Christopher	Light Cleaner, Plant Operations to Light Cleaner, Brashear	9-26-02
211.	Fuller, Rena	Food Service Worker, South Vo-Tech to Food Service Worker, Allderdice	9-26-02
212.	Grace, Cornelius	Light Cleaner, Plant Operations to Light Cleaner, Carrick	9-26-02
213.	Hall, Walter	3/2 Fireman, Plant Operations to 3/2 Fireman, Allegheny	9-26-02
214.	Hawkes, Antoinette	Light Cleaner, Plant Operations to Light Cleaner, Crescent	9-26-02
215.	Hicks, Debra	3/2 Fireman, Plant Operations to 3/2 Fireman, Allderdice	9-26-02
216.	Koch, Michael	3/2 Fireman, Plant Operations to 3/2 Fireman, Knoxville	9-26-02
217.	Lichauer, Paul	Heavy Cleaner, Perry to Light Cleaner, Perry	9-26-02
218.	Manson, Johnny	Light Cleaner, Plant Operations to Light Cleaner, Brashear	9-26-02
219.	Mason, Shawn	Light Cleaner, Plant Operations to Light Cleaner, Weil	9-26-02
220.	McNall, Patricia	Light Cleaner, Mifflin to Light Cleaner, Brookline	9-26-02
221.	Merlo, Charles	Acting Fireman B, Sheraden to Light Cleaner, Brashear	9-26-02
222.	Meyer, Carmella	Food Service Worker, Prospect Middle to Food Service Worker, South Brook Middle	9-26-02
223.	Mitchell, Melvin	Light Cleaner, Plant Operations to Light Cleaner, Reizenstein	9-26-02
224.	Moorefield, Beatrice	Light Cleaner, Plant Operations to Light Cleaner, South	9-26-02

225.	Moriarty, Beverly	Light Cleaner, Plant Operations to Light Cleaner, Rooney	9-26-02
226.	Moser, Kathleen	Aide for Students with Disabilities, Arsenal to Aide for Students with Disabilities, Liberty	9-3-02
227.	Oliver, Gregg	3/2 Fireman, Plant Operations to 3/2 Fireman, Administration Building	9-26-02
228.	Phillips, Priscella	3/2 Fireman, Plant Operations to 3/2 Fireman, Arsenal	9-26-02
229.	Pollard, Shakena	Aide for Students with Disabilities, Liberty to Aide for Students with Disabilities, Belmar	9-3-02
230.	Powell, Yvette	Aide for Students with Disabilities, Peabody to Aide for Students with Disabilities, Dilworth	9-3-02
231.	Provident, Denise	Supervisory Aide I, Burgwin to Supervisory Aide I, Greenway	9-26-02
232.	Scott, Brenda	Light Cleaner, Plant Operations to Light Cleaner, Westinghouse	9-26-02
233.	Shearer, Kristine	Aide for Students with Disabilities, Rooney to Aide for Students with Disabilities, Manchester	9-3-02
234.	Sherron, Angela	Aide for Students with Disabilities, Carmalt to Aide for Students with Disabilities, Brashear	9-3-02
235.	Slade, Mazola	Light Cleaner, Plant Operations to Light Cleaner, South Brook/Pioneer	9-26-02
236.	Thurmond, Pamela	3/2 Fireman, Plant Operations to 3/2 Fireman, Westinghouse	9-26-02
237.	Urbanik, Christopher	Aide for Students with Disabilities, Madison to Aide for Students with Disabilities, East Hills	9-3-02
238.	Wehring, Raymond	3/2 Fireman, Plant Operations to 3/2 Fireman, Prospect/Brashear	9-26-02
239.	Weiss, Lisa	Fireman B, Sheraden to 3/2 Fireman, Oliver	9-26-02
240.	Wilson, Bernadette	3/2 Fireman, Plant Operations to 3/2 Fireman, Perry	9-26-02
241.	Zebra, Marlene	Light Cleaner, Plant Operations to 3/2 Light Cleaner, Carrick	9-26-02

P. Transfers From One Position to Another With Change of Salary

Salaried Employees

<u>Name and Position</u>	<u>Salary per month</u>	<u>Date</u>	<u>Vice</u>	<u>Increment</u>
1. Baroni, Jeanne Classroom Assistant, Conroy to Assistant Teacher, Conroy	\$ 2560.00 (AS-03)	8-29-02	Vacancy	
2. Baum, Carol Educational Assistant I, School Support Aide, Brookline to Educational Assistant III, Learning Support Aide, Brookline	\$ 2139.00 (003-01)	8-29-02	Received additional credits	Sept., 2003
3. Biskup, Robert Teacher, .4 Concord/ .4 Schaeffer to Teacher, .4 Concord/.4 Schaeffer/ .2 Bon Air	\$ 6850.00 (003-10)	8-28-02	Schedule change	
4. Byerly, Debra School Clerk, Carrick to Clerk Typist, Food Service	\$ 2215.02 (004-05)	8-23-02	Stone transferred	Nov., 2003
5. Cavanaugh, Linda Student Data Systems Specialist, .6 Crescent/ .2 West Liberty/.2 Prospect Elementary to School Secretary I, .8 Bon Air	\$ 1721.79 (006-05)	8-22-02	Vacacancy	Nov., 2003
6. Cavanaugh, Linda Student Data Systems Specialist, .6 Crescent/ .2 West Liberty/.2 Prospect Elementary to Student Data Systems Specialist, .2 Bon Air	\$ 421.48 (007-03)	8-22-02	Vacacancy	Nov., 2003
7. Check, Barry Staff Development/ Technology Support, Office of Technology Tto Teacher, Sterrett	\$ 6850.00 (003-10)	8-28-02	Mushrush retired	

8.	Couch, Suzanne Teacher, Perry to Teacher, .5 Perry	\$ 3398.00 (002-10)	8-28-02	Schedule change	
9.	Destfino, Suzanne School Secretary I, Regent Square to Account Clerk, Transportation	\$ 2169.01 (006-02)	9-2-02	Zasloff retired	Nov., 2003
10.	Evans, Danette Assistant Teacher, Conroy to Educational Assistant I III, Emotional Support Aide, Belmar	\$ 2539.00 (003-02)	8-29-02	Watkins resigned	
11.	Flora, Theresa School Clerk, Carmalt to Student Data Systems Specialist, Carmalt	\$ 2052.29 (007-02)	8-22-02	Vacancy	Nov., 2003
12.	Gunn, Tonya Educational Assistant I I, School Support Aide, Crescent to Educational Assistant III, Learning Support Aide, Crescent	\$ 2539.00 (003-02)	8-29-02	Moore resigned	Sept., 2003
13.	Hanns, Evelyn Educational Assistant I I, School Support Aide, Belmar to Educational Assistant I III, Learning Support Aide, Belmar	\$ 2539.00 (003-02)	8-29-02	Cahill on workers' compensation	
14.	Heineman, Joan Teacher, .4 West Liberty to Teacher, .6 West Liberty	\$ 2832.00 (002-08)	9-5-02	Schedule change	Feb., 2003
15.	Jessie, Mira Clerk Stenographer, Student Services to School Secretary I, Clayton	\$ 2207.08 (006-06)	8-23-02	Kerr transferred	Nov., 2003
16.	Joseph, Virginia Educational Assistant I I, School Support Aide, Brookline to Classroom Assistant, Brookline	\$ 2131.00 (003-02)	8-29-02	Vacancy	

17.	Kirby, Mark Teacher, Clayton/ Spring Garden/ West Liberty to Teacher, .2 Spring Garden/ .2 West Liberty/.5 Clayton	\$ 3312.00 (003-10)	8-28-02	Schedule change	
18.	McManus, David Educational Assistant I, School Support Aide, Banksville to Educational Assistant III, Learning Support Aide, Banksville	\$ 2539.00 (003-02)	8-29-02	Readshaw resigned	
19.	Pail, Timothy Educational Assistant I, School Support Aide, South Hills Middle to Educational Assistant III, Emotional Support Aide, South Hills	\$ 2539.00 (003-02)	8-29-02	Vacancy	
20.	Pietsch, Robert Teacher, Beechwood to Teacher, .6 Beechwood	\$ 4074.00 (002-10)	8-28-02	Schedule change	
21.	Rouse, Arlene School Clerk, Prospect Middle to School Secretary I, Arlington Middle	\$ 1987.53 (006-02)	8-22-02	Vacancy	
22.	Schwartz, Bonnie Teacher, King to Teacher, .5 Mann	\$ 3395.00 (002-10)	8-28-02	Bodnar-Brim transferred	
23.	Shevock, Dan Teacher, .4 West Liberty/ Chief Academic Office- Instructional Support to Teacher, .5 Fulton/.5 Lincoln	\$ 4110.00 (002-03)	8-28-02	Gordon transferred	Sept., 2003
24.	Steele, Sandra Educational Assistant I School Support Aide, .5 Mifflin to Educational Assistant I, School Support Aide, .5 Spring Garden/.5 Mifflin	\$ 2093.00 (001-02)	8-29-02	.5 Vacancy	
25.	Strouse, Bethany Teacher, .5 Peabody to Teacher, Peabody	\$ 3870.00 (001-03)	8-28-02	Harrison resigned	Sept., 2003

26. Suehr, Valerie Library Clerk, .5 Clayton to Library Clerk, Clayton	\$ 1705.87 (002-01)	8-29-02	Schedule change
27. Suhajda, Karie Teacher, CAPA/Peabody to Teacher, .5 CAPA	\$ 2115.00 (002-04)	8-28-02	Schedule change

Hourly Employees

<u>Name and Position</u>	<u>Rate per hour</u>	<u>Date</u>	<u>Vice</u>
28. Anderson-Braswell, Leslie Adjunct Teacher, .5 Pgh. CAPA to Adjunct Teacher, Pgh. CAPA	\$ 45.71	8-28-02	Schedule change
29. Harris, Darlene Supervisory Aide I, Belmar to Supervisory Aide II, Fulton	\$ 6.45	9-26-02	Vacancy
30. Smith, Bethany Supervisory Aide I, Burgwin to Supervisory Aide II, Burgwin	\$ 6.45	9-26-02	Spears resigned
31. Taylor, Marlene Supervisory Aide I, Mann to Food Service Worker Substitute, Food Service	\$ 6.08	9-26-02	Transfer request
32. Walter, Kimberly Supervisory Aide I, Woolslair to Food Service Worker, Food Service	\$ 9.70	9-26-02	Fisher resigned
33. Williams, Lydia Supervisory Aide I, Belmar to Supervisory Aide II, Belmar	\$ 6.45	9-26-02	Wilson resigned

Q. Supplemental Appointments
(No Action)

R. Miscellaneous Recommendations

Office of Human Resources

It is recommended:

1. That the Board approve leaves of absence with loss of pay for the following person(s):

<u>Name</u>	<u>Position</u>	<u>Dates</u>	<u>Reason</u>
a) Angel, Jay	Teacher Reizenstein	9-25-02 to 9-27-02 9-30-02	Personal reasons
b) Biskup, Robert	Teacher Concord	9-19-02 to 9-30-02	Personal reasons
c) Butler, Eileene	Teacher Schaeffer	8-28-02 to 11-1-02	Personal reasons
d) Corona, Michael	Teacher Perry	10-24-02 to 10-29-02	Personal reasons
e) Dixon, Anthony	Teacher Rogers CAPA	5-13-02 to 6-20-02	Health
f) Hatcher, Mamie	Teacher Chartiers	8-28-02 to 9-17-02	Health
g) Gomez, Merceda	Preschool Teacher II Fort Pitt	8-28-02 to 9-19-02	Personal reasons
h) Johnson, Alexis	Fireman B Belmar	8-12-02 to 9-30-02	Health
i) McBride, Ora	Food Service Worker Peabody	9-3-02 to 11-26-02	Personal reasons
j) McDill, Nena	Teacher Rooney	9-17-02 to 11-12-02	Study
k) Poniewaz, Jason	Resident Security Specialist Office of School Safety	8-29-02 to 9-6-02	Personal reasons

l) Sanchioli, Deborah	Occupational Therapist Program for Students with Exceptionalities	9-12-02 to 11-25-02	Personal reasons
m) Schwartz, Bonita	Teacher Mann	8-28-02 to 9-30-02	Health

2. That the Board approve leaves of absence without loss of pay for the following person(s):

<u>Name</u>	<u>Position</u>	<u>Dates</u>	<u>Reason</u>
a) Garrett, Joseph	School Police Officer Office of School Safety	8-12-02 to 8-23-02	Military duty
b) McIntyre, Mark	Steamfitter Section on Maintenance	7-21-02 to 8-2-02	Military duty

3. That the Board approve the following correction(s):

New Appointment

- a) Pinizzotto, Garry – appointed to the position of Staff Development and Technical Support, Office of Technology, with a monthly salary of \$ 6580.00 (002-05) – should read – with a monthly salary of \$ 5483.33 (001-05). (August 12, 2002 Board Minutes)**
- 4. That the Board approve a change in the start date of Gary Pinizzotto from August 28, 2002 to September 3, 2002. (August 12, 2002 Board Minutes)**
- 5. That the Board approve a settlement in the amount of \$1,500.00 and other agreed upon terms in the Civil case number: CA No. 01-2322.**
- 6. That the Board rescind the transfer of Judith Roell from the position of Teacher, Manchester to Teacher, Sheraden effective August 28, 2002. (August 21, 2002 Board Minutes)**
- 7. That the Board approve a settlement in the amount of \$1,500.00 and other agreed upon terms in the PHRC Case number E-95682-D and EEOC Case number 17F-A02542.**
- 8. That the Board rescind the Leave of Absence with loss of pay for Pamela Bohn, Teacher, Prospect Elementary. (June 2002 Board Minutes)**
- 9. That the Board approve a settlement in the amount of \$22,500.00 and other agreed upon terms in the Civil case number: CA No. 99-1081.**
- 10. That the Board approve a change in the number of days of suspension with loss of pay for Darnell Dudley. The revised number of days is 17. (December 2001 Board Minutes)**

11. That the Board approve a change in the effective closing date of the following positions to October 31, 2002 (Addendum A, August 21, 2002 Board Minutes)

- a) Parent Support Specialist**
- b) Project Assistant**

12. That the Board approve a correction in the spelling of a furloughed employee, John Lymon – should read – John Lyman. (August 21, 2002 Board Minutes)

13. That the Board rescind the furlough of the following people (August 21, 2002 Board Minutes):

- a) Conard, Karen**
- b) Jackson, Larry**
- c) Jaecks, Marcia**

14. That the Board approve a leave of absence without loss of pay for Karen Price – Teacher, Schenley from August 28, 2001 to June 19, 2003. Educational Testing Service will reimburse the cost of salary and fringe benefits to the District.

It is recommended:

1. That the following assignments to the position of Faculty Manager of Athletics in the high schools be approved for the school year 2002-2003 in accordance with the hours and conditions as set forth in the Collective Bargaining Agreement between the Board and the Pittsburgh Federation of Teachers.

<u>SCHOOL</u>	<u>FACULTY MANAGER</u>
a. PERRY	Kathy Hoelzle

2. That the following assignments to the position of Faculty Manager of Athletics in the middle schools be approved for the school year 2002-2003 in accordance with the hours and conditions as set forth in the Collective Bargaining Agreement between the Board and the Pittsburgh Federation of Teachers.

<u>SCHOOL</u>	<u>FACULTY MANAGER</u>
a. STERRETT	Chris Dedes

3. That the following coaching assignments in the high schools for the interscholastic program be approved for the school year 2002-2003 in accordance with the hours and conditions as set forth in the Collective Bargaining Agreement between the Board and the Pittsburgh Federation of Teachers.

<u>SCHOOL</u>	<u>COACH</u>	<u>SPORT</u>
a. CARRICK	1. Josh Rice	Football, 1 st Asst.
	2. Rich Bonaccorsi	Football, 2 nd Asst.
	3. Bernie Switala	Football, 3 rd Asst.
	4. Tony Westfall	Football, 4 th Asst.
b. LANGLEY	Jason M. Dean	Football, 4 th Asst.
c. OLIVER	Timothy Keefer	Golf

4. That the following coaching assignments in the middle schools for the interscholastic athletic program be approved for the school year 2002-2003 in accordance with the conditions as set forth in the Collective Bargaining Agreement between the Board and the Pittsburgh Federation of Teachers.

<u>SCHOOL</u>	<u>COACH</u>	<u>SPORT</u>
a. ARLINGTON	1. Cara McKenna	Softball, Girls
	2. David Andrews	Softball, Boys
b. FRICK	Anthony Pipkin	Volleyball, Boys

- | | | | |
|----|------------------------|--------------------|----------------|
| c. | GREENWAY | Elizabeth Fulton | Cross Country |
| d. | STERRETT | Bernard L. Shapiro | Cross Country |
| e. | WASHINGTON POLY | James E. Olson | Softball, Boys |

5. That the following assignments for the elementary school intramural sports program be approved for the school year 2002-2003 in accordance with the conditions as set forth in the Collective Bargaining Agreement between the Board and the Pittsburgh Federation of Teachers.

	<u>SCHOOL</u>	<u>TEACHER</u>	<u>SEASON</u>
a.	ALLEGHENY	Anne E. Kelly	Fall, Spring
b.	BELMAR	Larry Coleman	Fall, Winter, Spring
c.	LINCOLN	Mike Murray	Fall, Winter, Spring
d.	WOOLSLAIR	Carlton F. Watson	Fall, Winter, Spring

6. That the following faculty managers be rescinded for the 2002-2003 school year.

	<u>SCHOOL</u>	<u>FACULTY MANAGERS</u>
a.	STERRETT	Dave Mushrush

7. That the following coaching assignments be rescinded for the 2002-2003 school year.

	<u>SCHOOL</u>	<u>COACH</u>	<u>SPORT</u>
a.	CARRICK	1. Kevin Garrett 2. Guy Clafshenkel 3. Josh Rice	Football, 1 st Asst. Football, 2 nd Asst. Football, 3 rd Asst.
b.	OLIVER	Pat Sharkey	Golf
c.	STERRETT	Richard Harrison	Cross Country
d.	WASHINGTON POLY	Amy DeLeone	Softball, Boys

8. That the following intramural assignments be rescinded for the 2002-2003 school year.

	<u>SCHOOL</u>	<u>TEACHER</u>	<u>SEASON</u>
a.	WOOLSLAIR	Brent Watson	Fall, Winter, Spring

HUMAN RESOURCES REPORT OF THE SUPERINTENDENT OF SCHOOLS**ADDENDUM A****POSITIONS OPENED AND CLOSED****GENERAL FUNDS**

It is recommended:

- 1. That the following position(s) be opened, effective on the date indicated:**

<u>POSITION</u>	<u>NUMBER</u>	<u>DATE</u>	<u>LOCATION</u>
a) .5 Graduation Project Coordinator	1	9-26-02	Instructional Support
b) .5 Academy of Reading Coordinator	1	9-26-02	Instructional Support
c) Board Executive Assistant	1	6-3-02	Board Office
d) Network Database Manager II	1	6-3-02	Facilities

- 2. That the following position(s) be closed, effective on the date indicated:**

<u>POSITION</u>	<u>NUMBER</u>	<u>DATE</u>	<u>LOCATION</u>
a) Graduation Project Coordinator	1	9-25-02	Instructional Support
b) Chief Executive Secretary	1	6-3-02	Board Office
c) Network Database Manager	1	6-3-02	Facilities

SUPPLEMENTAL FUNDS

It is recommended:

1. That the following position(s) opened, effective on the date indicated:

<u>POSITION</u>	<u>NUMBER</u>	<u>DATE</u>	<u>LOCATION</u>
a) Technology Specialist - Waterford Evaluation	1	9-26-02	Instructional Support
b) Financial Aid Officer	1	9-26-02	Connelley
c) Information Processor	1	7-25-02	Instructional Support

SPECIAL FUNDS

It is recommended:

1. That the following position(s) opened, effective on the date indicated:

<u>POSITION</u>	<u>NUMBER</u>	<u>DATE</u>	<u>LOCATION</u>
a) Special Education Clerk	1	9-26-02	Program for Students with Exceptionalities
b) Program Funding Assistant	1	9-26-02	Program for Students with Exceptionalities

2. That the following position(s) closed, effective on the date indicated:

<u>POSITION</u>	<u>NUMBER</u>	<u>DATE</u>	<u>LOCATION</u>
a) Administrative Assistant to Senior Program Officer	1	9-25-02	Program for Students with Exceptionalities

HUMAN RESOURCES REPORT OF THE SUPERINTENDENT OF SCHOOLS**ADDENDUM B****ADDITIONAL HUMAN RESOURCES ACTION****A. Transfers From One Position to Another Without Change of Salary**

<u>Name</u>	<u>Position</u>	<u>Date</u>
1. Boyd, Jafus	Acting Director, Plant Operations to Director, Plant Operations	9-26-02
2. Royal, Stephanie	Acting Solicitor, Law Offices to Solicitor, Law Offices	9-26-02

B. Transfers from One Position to Another With Change of Salary**Salaried Employees**

<u>Name and Position</u>	<u>Salary per month</u>	<u>Date</u>	<u>Vice</u>	<u>Increment</u>
1. Dugan, Donna Elementary Manager, Food Service to Food Service Coordinator, Food Service	\$ 3042.00 (002-1)	6-3-02	Reclassification	Jan., 2003
2. Hirtz, Theresa Clerk Stenographer, Chief Academic Office – Alternative Education to Secretary II, Chief Academic Office – Alternative Education	\$ 2530.17 (007-07)	6-3-02	Reclassification	Jan., 2003
3. Kirk IV, George Network Database Manager, Facilities to Network Database Manager II, Facilities	\$ 4194.00 (012-03)	6-3-02	Reclassification	Jan., 2003

4. Law, Delores Administrative Secretary, Office of Chief of Staff to Chief Executive Secretary, Office of Chief of Staff	\$ 3397.00 (009-01)	6-3-02	Reclassification Jan., 2003
5. Mikula, Joann Elementary Manager, Food Service to Food Service Coordinator, Food Service	\$ 3042.00 (002-01)	6-3-02	Reclassification Jan., 2003
6. Nabas, Omar Assistant Project Manager, Facilities to Project Manager - Construction, Facilities	\$ 6319.00 (006-10)	6-3-02	Reclassification Jan., 2003
7. Reiner, Lisa Elementary Manager, Food Service to Food Service Coordinator, Food Service	\$ 3042.00 (002-01)	6-3-02	Reclassification Jan., 2003
8. Stewart, Sandra Program Officer, Federal Programs, Instructional Support to Senior Program Officer, Federal Programs, Instructional Support	\$ 6794.00 (001-13) 250 workdays	6-3-02	Reclassification Jan., 2003
9. Wenger, Robin Chief Executive Secretary, Board Office to Board Executive Assistant, Board Office	\$ 4245.00 (011-06)	6-3-02	Reclassification Jan., 2003

Hourly Employees

<u>Name and Position</u>	<u>Rate per hour</u>	<u>Date</u>	<u>Vice</u>	<u>Increment</u>
10. Golden, John Maintenance Repairman I, Maintenance to Maintenance Repairman II, Maintenance	\$ 21.13	6-3-02	Reclassification	

C. Miscellaneous Recommendations

It is recommended:

- 1. That the Board approve an increase in the salary of the Chief Operations Officer, Richard Fellers, from \$ 101, 979.00 to \$ 113,097.71.**

Respectfully submitted,

**John W. Thompson, Ph.D.
Superintendent of Schools**

THE BOARD OF PUBLIC EDUCATION
School District of Pittsburgh

FINANCIAL STATEMENT
AUGUST 31, 2002

*Prepared by Accounting Section
Operations Office/Finance
John W. Thompson
Superintendent of Schools and Secretary*

SCHOOL DISTRICT OF PITTSBURGH

TABLE OF CONTENTS

August 31, 2002

**Page
Numbers**

General Fund

<i>Statement of Estimated and Actual Revenues.....</i>	<i>2 - 3</i>
<i>Statement of Expenditures and Encumbrances.....</i>	<i>4</i>

Food Service

<i>Statement of Estimated and Actual Revenues.....</i>	<i>5</i>
<i>Statement of Expenses and Encumbrances.....</i>	<i>6</i>

<i>Capital Reserve Funds, Bond Funds, Self-Insurance Funds and Activity Funds - Combined Statement of Revenues, Expenditures and Changes in Fund Balance.....</i>	<i>7</i>
----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------	-----------------

<i>Statement of Special Funds.....</i>	<i>8 - 11</i>
-----------------------------------------------	----------------------

<i>Statement of Cash Balances.....</i>	<i>12</i>
-----------------------------------------------	------------------

PITTSBURGH PUBLIC SCHOOLS
FUND 010 - GENERAL FUND
COMPARATIVE STATEMENT OF ESTIMATED AND ACTUAL REVENUES
JANUARY 1 THRU AUGUST 31, 2002

	ESTIMATE	ACTUAL 2002	ACTUAL 2001	INCREASE (DECREASE)	REVENUE DUE	% OF ESTIMATE COLLECTED
LOCAL TAXES						
PUBLIC UTILITY REALTY TAX	\$ 360,000.00	\$ -	\$ -	\$ -	\$ 360,000.00	0.00%
REAL ESTATE	155,900,000.00	173,577,357.82	153,290,735.39	20,286,622.43	(17,677,357.82)	111.34%
REAL ESTATE TRANSFER TAX	4,500,000.00	3,403,051.03	3,380,365.57	22,685.46	1,096,948.97	75.62%
PERSONAL PROPERTY	-	-	-	-	-	0.00%
MERCANTILE	4,000,000.00	3,485,186.96	3,610,616.02	(125,429.06)	514,813.04	87.13%
EARNED INCOME TAXES	82,300,000.00	53,640,601.14	51,566,198.19	2,074,402.95	28,659,398.86	65.18%
TOTAL TAXES	247,060,000.00	234,106,196.95	211,847,915.17	22,258,281.78	12,953,803.05	94.76%
OTHER LOCAL SOURCES						
IN LIEU OF TAXES	4,000,000.00	245,824.25	430,527.48	(184,703.23)	3,754,175.75	6.15%
TUITION	265,000.00	327,693.89	183,672.60	144,021.29	(62,693.89)	123.66%
INTEREST	6,500,000.00	2,238,969.75	4,017,322.16	(1,778,352.41)	4,261,030.25	34.45%
RENT OF CAPITAL FACILITIES	200,000.00	101,586.51	100,332.51	1,254.00	98,413.49	50.79%
GRANTS	-	-	632.50	(632.50)	-	0.00%
SALE REAL EST. & SURP EQUIP.	-	67,848.08	15,199.38	52,648.70	(67,848.08)	0.00%
SVCS PROV OTHR LOC GOVT UNTS	40,000.00	419,580.16	-	419,580.16	(379,580.16)	1048.95%
REV. FROM SPECIAL FUNDS	3,750,000.00	886,821.86	1,724,156.18	(837,334.32)	2,863,178.14	23.65%
SUNDRY REVENUES	395,000.00	219,594.06	362,722.85	(143,128.79)	175,405.94	55.59%
TOTAL OTHER LOCAL SOURCES	15,150,000.00	4,507,918.56	6,834,565.66	(2,326,647.10)	10,642,081.44	29.76%
STATE SOURCES						
BASIC INSTRUCTIONAL SUBSIDY	117,595,000.00	86,022,216.97	84,506,888.76	1,515,328.21	31,572,783.03	73.15%
CHARTER SCHOOLS	-	323,622.11	959,863.36	(636,241.25)	(323,622.11)	0.00%
TUITION	2,200,000.00	2,727,428.75	2,508,916.87	218,511.88	(527,428.75)	123.97%
INSTRUCTIONAL SUPPORT TEAM	-	-	-	-	-	0.00%
HOMEBOUND INSTRUCTION	15,000.00	11,456.20	15,392.16	(3,935.96)	3,543.80	76.37%
TRANSPORTATION	11,125,000.00	6,237,114.34	5,582,372.78	654,741.56	4,887,885.66	56.06%
SPECIAL EDUCATION	23,756,000.00	16,649,827.24	15,238,183.69	1,411,643.55	7,106,172.76	70.09%

PITTSBURGH PUBLIC SCHOOLS
FUND 010 - GENERAL FUND
COMPARATIVE STATEMENT OF ESTIMATED AND ACTUAL REVENUES
JANUARY 1 THRU AUGUST 31, 2002

	ESTIMATE	ACTUAL 2002	ACTUAL 2001	INCREASE (DECREASE)	REVENUE DUE	% OF ESTIMATE COLLECTED
OTHER PROGRAM SUBSIDIES	-	-	-	-	-	0.00%
VOCATIONAL EDUCATION	1,250,000.00	1,206,810.69	1,424,771.12	(217,960.43)	43,189.31	96.54%
SINKING FUND	2,700,000.00	1,866,623.89	1,415,445.31	451,178.58	833,376.11	69.13%
MEDICAL AND DENTAL	575,000.00	534,486.00	597,232.68	(62,746.68)	40,514.00	92.95%
NURSES	350,000.00	341,438.44	348,221.51	(6,783.07)	8,561.56	97.55%
EXTRA GRANTS	-	-	-	-	-	0.00%
ADULT EDUC. CONNELLEY	2,500,000.00	2,490,000.00	-	2,490,000.00	10,000.00	99.60%
SOCIAL SECURITY PAYMENTS	8,265,000.00	6,653,045.60	6,017,950.93	635,094.67	1,611,954.40	80.50%
RETIREMENT PAYMENTS	3,391,000.00	311,364.79	531,585.74	(220,220.95)	3,079,635.21	9.18%
STATE TOTAL	<u>173,722,000.00</u>	<u>125,375,435.02</u>	<u>119,146,824.91</u>	<u>6,228,610.11</u>	<u>48,346,564.98</u>	<u>72.17%</u>
OTHER SOURCES						
REF. OF PRIOR YRS EXPENSES	-	-	91.91	(91.91)	-	0.00%
TUITION OTHER DISTRICTS	800,000.00	21,441.88	291,227.21	(269,785.33)	778,558.12	2.68%
INTER-FUND TRANSFERS	-	-	-	-	-	0.00%
REVENUE FROM FED SOURCES	-	-	-	-	-	0.00%
TOTAL OTHER SOURCES	<u>800,000.00</u>	<u>21,441.88</u>	<u>291,319.12</u>	<u>(269,877.24)</u>	<u>778,558.12</u>	<u>2.68%</u>
TOTALS	<u>\$ 436,732,000.00</u>	<u>\$ 364,010,992.41</u>	<u>\$ 338,120,624.86</u>	<u>\$ 25,890,367.55</u>	<u>\$ 72,721,007.59</u>	<u>83.35%</u>

PITTSBURGH PUBLIC SCHOOLS
FUND 010 - GENERAL FUND
SUMMARY OF EXPENDITURES
JANUARY 1 THRU AUGUST 31, 2002

	0601/4 BUDGET AFTER REVISION	0602/5 EXPENDITURES	0603 ENCUMBRANCES	UNENCUMBERED BALANCE	% REMAINING
PERSONAL SERVICES - SALARIES	\$ 213,252,302.00	\$ 129,063,384.17	\$ -	\$ 84,188,917.83	39.48%
PERSONAL SERVICES - BENEFITS	55,723,554.00	29,504,815.26	-	26,218,738.74	47.05%
PURCHASED PROF & TECH SERVICES	66,968,222.10	4,144,419.76	2,479,741.59	60,344,060.75	90.11%
PURCHASED PROPERTY SERVICES	8,955,762.52	3,892,193.30	791,248.94	4,272,320.28	47.70%
OTHER PURCHASED SERVICES	45,797,697.95	24,801,229.17	390,206.89	20,606,261.89	44.99%
SUPPLIES	19,174,993.13	7,273,278.47	4,914,628.24	6,987,086.42	36.44%
PROPERTY	9,037,406.83	4,123,431.56	3,381,728.03	1,532,247.24	16.95%
OTHER OBJECTS	45,711,942.00	24,259,812.39	893,810.06	20,558,319.55	44.97%
OTHER FINANCING USES	24,696,345.00	24,648,448.70	957,895.00	(909,998.70)	-3.68%
	<u>\$ 489,318,225.53</u>	<u>\$ 251,711,012.78</u>	<u>\$ 13,809,258.75</u>	<u>\$ 223,797,954.00</u>	<u>45.74%</u>

PITTSBURGH PUBLIC SCHOOLS
FUND 500 - FOOD SERVICE
STATEMENT OF ESTIMATED AND ACTUAL REVENUES
JANUARY 1 THRU AUGUST 31, 2002

	ESTIMATE	REVENUE	REVENUE DUE	% RECEIVED
INTEREST	\$ 238,120.00	\$ 13,894.07	\$ 224,225.93	5.83%
SALES				
- PUPILS	849,472.00	517,831.57	331,640.43	60.96%
- ADULTS/ALA CARTE	1,090,000.00	675,143.02	414,856.98	61.94%
- SPECIAL EVENTS	1,500,000.00	1,214,676.24	285,323.76	80.98%
SUNDRY	49,000.00	22,231.54	26,768.46	45.37%
SUBSIDY - STATE	707,878.00	384,305.96	323,572.04	54.29%
STATE REV. FOR SOCIAL SEC. PAYMENTS	216,802.00	117,488.50	99,313.50	54.19%
STATE REV. FOR RETIREMENT PAYMENTS	50,000.00	14,153.40	35,846.60	28.31%
FEDERAL REIMBURSEMENT	9,236,232.00	4,838,380.67	4,397,851.33	52.38%
DONATED COMMODITIES	214,500.00	101,002.29	113,497.71	47.09%
TOTALS	<u>\$ 14,152,004.00</u>	<u>\$ 7,899,107.26</u>	<u>\$ 6,252,896.74</u>	<u>55.82%</u>

PITTSBURGH PUBLIC SCHOOLS
FUND 500 - FOOD SERVICE
SUMMARY OF EXPENDITURES
JANUARY 1 THRU AUGUST 31, 2002

	0601/4	0602/5	0603	UNENCUMBERED	%
	BUDGET				
	AFTER REVISION	EXPENDITURES	ENCUMBRANCES	BALANCE	REMAINING
PERSONAL SERVICES - SALARIES	\$ 5,162,887.00	\$ 2,929,845.38	\$ -	\$ 2,233,041.62	43.25%
PERSONAL SERVICES - BENEFITS	1,237,650.00	616,000.31	-	621,649.69	50.23%
PURCHASED PROF & TECH SERVICES	82,184.80	-	184.80	82,000.00	0.00%
PURCHASED PROPERTY SERVICES	339,339.25	166,670.45	5,944.01	166,724.79	49.13%
OTHER PURCHASED SERVICES	497,178.80	45,172.57	4,411.60	447,594.63	90.03%
SUPPLIES	6,760,843.86	3,657,633.94	14,065.53	3,089,144.39	45.69%
PROPERTY	148,580.00	11,124.41	2,974.76	134,480.83	90.51%
OTHER OBJECTS	1,052,500.00	965.00	-	1,051,535.00	99.91%
OTHER FINANCING USES	45,000.00	30,893.06	-	14,106.94	31.35%
	<u>\$ 15,326,163.71</u>	<u>\$ 7,458,305.12</u>	<u>\$ 27,580.70</u>	<u>\$ 7,840,277.89</u>	<u>51.16%</u>

PITTSBURGH PUBLIC SCHOOLS
CAPITAL RESERVE FUNDS, BOND FUNDS, TRUST AND AGENCY FUNDS & ACTIVITY FUNDS
COMBINED STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCE
AS OF AUGUST 31, 2002

BEGINNING DATE		FUND TITLE	FUND BALANCE	PLUS REVENUES/TRANSFERS	LESS EXPENDITURES/TRANSFERS	LESS ENCUMBRANCES	UNENCUMBERED BALANCE
1/1/02	022	CAPITAL IMPROVEMENT FUND	\$ 948,513.57	\$ 55,511.97	\$ 46,297.66	\$ -	\$ 957,727.88
1/1/02	299	FIRE DAMAGE FUND	3,399,967.58	-	14,727.10	-	3,385,240.48
		TOTAL CAPITAL RESERVE FUNDS	<u>4,348,481.15</u>	<u>55,511.97</u>	<u>61,024.76</u>	<u>-</u>	<u>4,342,968.36</u>
1/1/96	326	1996 MAJOR MAINT PROG	-	7,529,651.45	7,484,323.69	-	45,327.76
1/1/96	327	1996 CAPITAL PROJECTS PROG	-	24,335,145.18	24,332,298.27	-	2,846.91
1/1/97	328	1997 MAJOR MAINT PROG	-	8,412,206.72	8,307,576.11	17,864.77	86,765.84
1/1/97	329	1997 CAPITAL PROJECTS PROG	-	28,365,911.80	27,733,295.00	632,616.00	0.80
1/1/98	330	1998 MAJOR MAINT PROG	-	14,980,644.01	14,980,644.01	-	-
1/1/98	331	1998 CAPITAL PROJECTS PROG	-	17,806,670.71	17,806,670.71	-	-
1/1/99	332	1999 MAJOR MAINT PROG	-	15,095,000.00	15,095,000.00	-	-
1/1/99	333	1999 CAPITAL PROJECTS PROG	-	23,600,000.00	23,600,000.00	-	-
1/1/00	334	2000 CAPITAL PROJECTS PROG	-	11,004,246.00	10,306,166.60	622,284.42	75,794.98
1/1/00	335	2000 MAJOR MAINT PROG	-	44,628,920.00	43,038,542.07	1,573,073.81	17,304.12
1/1/01	336	2001 MAJOR MAINT PROG	-	16,420,000.00	10,383,155.82	6,026,619.68	10,224.50
1/1/01	337	2001 CAPITAL PROJECTS PROG	-	42,891,957.14	34,941,113.06	3,842,155.14	4,108,688.94
1/1/01	338	2001 VARIABLE CAPITAL NOTES	-	6,563,800.01	6,285,001.24	255,390.32	23,408.45
1/1/02	339	2002 MAJOR MAINTENANCE PROG	-	-	1,689,859.80	5,712,803.92	(7,402,663.72)
1/1/02	340	2002 CAPITAL PROJECTS PROG	-	-	9,644,412.07	25,394,148.21	(35,038,560.28)
1/1/02	341	2002 REFUNDING BONDS	-	54,726,266.80	54,726,266.80	-	-
1/1/02	342	2002 REFUNDING SERIES A	-	85,707,536.45	85,679,506.14	-	28,030.31
1/1/98	360	1998 TECHNOLOGY PLAN	-	11,112,685.28	11,112,685.28	-	-
1/1/99	361	1999 TECHNOLOGY PLAN	-	6,930,000.00	6,930,000.00	-	-
1/1/00	362	2000 TECHNOLOGY PLAN	-	10,366,834.00	10,227,071.88	95,899.03	43,863.09
1/1/01	363	2001 TECHNOLOGY PLAN	-	2,646,200.00	2,383,801.22	258,835.29	3,563.49
1/1/01	380	TEMPORARY TRADESMAN	-	-	-	-	-
1/1/00	390	2000 QUALIFIED ZONE ACADEMY	-	2,568,000.00	2,282,722.50	285,276.75	0.75
1/1/00	391	2000 AUTOMATED BLDG SYS CON	-	272,330.30	4,021.66	4,310.34	263,998.30
1/1/01	392	2001 QUALIFIED ZONE ACADEMY	-	10,952,000.00	6,075,601.54	4,838,665.81	37,732.65
1/1/99	399	1999 E-RATE	1,772,150.46	107,145.81	-	-	1,879,296.27
		TOTAL BOND FUNDS	<u>1,772,150.46</u>	<u>447,023,151.66</u>	<u>435,049,735.47</u>	<u>49,559,943.49</u>	<u>(35,814,376.84)</u>
7/1/02	701	UNEMPLOYMENT COMPENSATION	5,029,999.35	25,426.64	1,842,388.30	9,375.20	3,203,662.49
7/1/02	702	WORKER'S COMPENSATION	631,047.08	262,807.78	715,618.74	153,467.09	24,769.03
1/1/02	703	COMP GEN LIAB & INSURANCE	324,904.20	1,800,000.00	100,992.06	-	2,023,912.14
		TOTAL INTERNAL SERVICE FUNDS	<u>\$ 5,985,950.63</u>	<u>\$ 2,088,234.42</u>	<u>\$ 2,658,999.10</u>	<u>\$ 162,842.29</u>	<u>\$ 5,252,343.66</u>

PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF SPECIAL FUNDS
AS OF AUGUST 31, 2002

FND	DESCRIPTION	ESTIMATED REVENUE	REVENUE	REVENUE DUE	AUTHORIZED BUDGET	EXPENSES	ENCUMBRANCES	UNENCUMBERED BALANCE
023	SPECIAL OPERATING FUND	\$217,642.00	\$212,782.96	\$4,859.04	\$217,642.00	\$207,285.67	\$.00	\$10,356.33
024	ACCOUNTABILITY INCENTIV	8,371.00	8,371.00	.00	8,371.00	4,743.26	.00	3,627.74
025	2001-06 HEINZ TIF	39,700.00	39,700.00	.00	39,700.00	.00	.00	39,700.00
031	2000-01 LICENSED PRACTI	541,510.00	652,139.79	110,629.79	541,510.00	673,932.99	.00	132,422.99
032	1999-2002 FOR. LANG. AS	450,097.00	390,730.00	59,367.00	450,097.00	391,822.51	1,965.26	56,309.23
036	1999-2001 P.S. WRITE -	200,000.00	200,000.00	.00	200,000.00	155,965.56	.00	44,034.44
041	1999-2000 TECH.-BASED T	400,000.00	400,000.00	.00	400,000.00	345,038.73	.00	54,961.27
043	2001-02 ABE/GED PROGRAM	590,236.00	541,049.63	49,186.37	590,236.00	582,496.62	.00	7,739.38
044	2001-02 EVEN START PROG	253,271.00	232,165.12	21,105.88	253,271.00	240,166.25	.00	13,104.75
047	2000-01 ELECT PROGRAM	728,000.00	716,526.83	11,473.17	728,000.00	716,886.60	.00	11,113.40
048	2001-02 START ON SUCCES	107,022.00	79,776.15	27,245.85	107,022.00	82,406.80	.00	24,615.20
049	2001-02 ELECT FATHERHOOD	140,000.00	81,666.69	58,333.31	140,000.00	68,542.75	.00	71,457.25
050	2000-03 READING EXCELLE	1,700,000.00	1,246,666.74	453,333.26	1,700,000.00	1,314,064.29	35,866.15	350,069.56
053	2001-02 I.D.E.A. SECTIO	5,242,017.00	5,242,017.00	.00	5,242,017.00	5,223,849.17	.00	18,167.83
054	2001-02 I.D.E.A. SECTIO	439,067.00	439,067.00	.00	439,067.00	507,046.23	1,000.00	68,979.23
055	2001-02 EARLY INTERVENT	2,498,732.00	2,498,732.00	.00	2,498,732.00	2,320,257.19	.00	178,474.81
056	SPECIAL OPERATING FD/PE	579,343.00	458,856.51	120,486.49	579,343.00	468,911.59	.00	110,431.41
058	2000-01 LANGLEY HEALTH	137,000.00	137,000.00	.00	137,000.00	121,101.90	.00	15,898.10
059	2001-02 PIONEER YOUTH W	68,500.00	52,948.51	15,551.49	68,500.00	53,002.61	.00	15,497.39
060	2001-02 CONROY YOUTH W/	52,900.00	43,259.30	9,640.70	52,900.00	43,777.24	.00	9,122.76
061	2001-02 SCHENLEY INFOLI	35,180.00	15,953.85	19,226.15	35,180.00	16,041.29	.00	19,138.71
062	2000-01 TITLE II PROGRA	333,185.00	333,185.00	.00	333,185.00	333,184.99	.00	.01
063	1999-2003 MENORAH SCHOL	25,000.00	25,000.00	.00	25,000.00	23,750.00	.00	1,250.00
064	2001-02 SPECIAL EDUCATI	26,470.00	19,515.48	6,954.52	26,470.00	19,515.49	.00	6,954.51
065	1996-99 DIFFERENT AND T	50,000.00	50,000.00	.00	50,000.00	45,665.06	.00	4,334.94
066	2001-02 SUPERINTENDENT'	6,000.00	6,000.00	.00	6,000.00	6,173.33	.00	173.33
067	2001-02 READ TO SUCCEED	759,667.00	759,667.00	.00	759,667.00	604,974.44	.00	154,692.56
069	2000-01 TITLE VI PROGRA	355,753.00	355,753.00	.00	355,753.00	355,753.00	.00	.00
070	2001-02 CSRD ROUND 1/YE	375,000.00	201,923.05	173,076.95	375,000.00	292,470.44	1,895.68	80,633.88
071	PRIME PLUS MATCHING FOU	500,000.00	500,000.00	.00	500,000.00	545,476.28	3,625.00	49,101.28
072	2001-02 HEAD START PROG	4,620,454.00	3,723,255.59	897,198.41	4,620,454.00	3,742,624.76	323,026.78	554,802.46
073	2001-02 TITLE II PROGRA	422,728.00	385,591.82	37,136.18	422,728.00	345,841.09	.00	76,886.91
074	SPECIAL OPERATING FUND	291,318.00	269,985.85	21,332.15	291,318.00	219,963.09	.00	71,354.91
075	2001-02 FAMILY LITERACY	90,000.00	45,000.00	45,000.00	90,000.00	65,072.28	.00	24,927.72
081	1998-02 WESTINGHOUSE S.	300,000.00	307,043.57	7,043.57	300,000.00	222,226.26	12,280.00	65,493.74
084	2000-01 CLASS SIZE REDU	2,453,462.00	2,453,462.00	.00	2,453,462.00	2,078,746.51	.00	374,715.49
091	MILLER ELEM. EXTENDED D	120,000.00	120,000.00	.00	120,000.00	108,001.80	11,998.20	.00
092	2001-02 TITLE IV-A CHIL	215,000.00	189,535.09	25,464.91	215,000.00	179,949.48	.00	35,050.52
094	1993-96 HEAD START INIT	280,585.00	282,543.92	1,958.92	280,585.00	233,262.58	.00	47,322.42
095	2000-01 READ TO SUCCEED	759,667.00	679,759.24	79,907.76	759,667.00	679,759.24	23,019.00	56,888.76
096	2001-02 BEST FRIENDS PR	120,506.00	.00	120,506.00	120,506.00	45,835.68	4,860.00	69,810.32
097	SPECIAL OPERATING FUND	49,900.00	37,000.00	12,900.00	49,900.00	37,762.23	7,887.87	4,249.90
098	2001-02 TITLE VI PROGRA	370,542.00	220,174.07	150,367.93	370,542.00	251,195.60	.00	119,346.40
099	2001-02 CLASS-SIZE REDU	2,847,767.00	2,634,914.74	212,852.26	2,847,767.00	2,510,540.79	.00	337,226.21
100	2001-02 PEABODY INFORM.	59,000.00	.00	59,000.00	59,000.00	54,650.04	.00	4,349.96
101	2001-02 FAMILY CENTERS	181,191.00	164,498.36	16,692.64	181,191.00	164,643.13	.00	16,547.87
102	2000-01 TECH PREP - CCA	72,700.00	29,180.54	43,519.46	72,700.00	68,015.80	.00	4,684.20
103	SPECIAL OPERATING FUND	77,689.00	72,653.46	5,035.54	77,689.00	67,214.41	.00	10,474.59
104	2001-03 CSRD ROUND 2/YE	826,000.00	444,769.22	381,230.78	826,000.00	602,275.43	27,944.97	195,779.60
	SCIENCE & MATH(SAM)/ELE	500,000.00	524,847.17	24,847.17	500,000.00	299,707.77	4,050.47	196,241.76
	2000-01 CSRD ROUND 1/YE	385,000.00	385,000.00	.00	385,000.00	366,873.17	.00	18,126.83

PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF SPECIAL FUNDS
AS OF AUGUST 31, 2002

FND	DESCRIPTION	ESTIMATED REVENUE	REVENUE	REVENUE DUE	AUTHORIZED BUDGET	EXPENSES	ENCUMBRANCES	UNENCUMBERED BALANCE
107	PGH REFORM IN MATHEMATI	\$3,421,924.00	\$3,582,246.50	\$160,322.50-	\$3,421,924.00	\$3,425,229.46	\$.00	\$3,305.46-
108	2000-01 SAFE SCHOOLS/HE	1,569,060.00	1,165,736.00	403,324.00	1,569,060.00	1,162,160.15	60,685.59	346,214.26
110	2001-02 CCAC/TECH PREP	72,700.00	65,703.29	6,996.71	72,700.00	65,786.30	.00	6,913.70
112	2001-02 CAPA CURRICULUM	282,489.00	200,000.00	82,489.00	282,489.00	56,794.23	78,116.08	147,578.69
113	2001-02 PREGNANT & PARE	19,600.00	19,600.00	.00	19,600.00	19,604.06	.00	4.06-
114	2000-02 CARRICK COMMUNI	69,000.00	69,000.00	.00	69,000.00	78,219.09	.00	9,219.09-
118	2000-02 PRIME PLUS PROG	2,000,000.00	1,425,150.00	574,850.00	2,000,000.00	1,515,657.26	78,577.95	405,764.79
119	PEW NETWORK FOR STANDAR	775,000.00	607,500.00	167,500.00	775,000.00	767,501.26	.00	7,498.74
121	PEABODY INFORMATION TEC	130,000.00	130,000.00	.00	130,000.00	123,900.89	.00	6,099.11
125	1999-2000 SAFE SCHOOLS/	1,617,248.00	1,590,975.00	26,273.00	1,617,248.00	1,590,937.37	22,149.05	4,161.58
127	1999-2000 SCHOOL PERFOR	367,595.00	367,595.50	.50-	367,595.00	365,199.67	.00	2,395.33
128	2001-02 HEALTH ACADEMY/	98,000.00	52,000.00	46,000.00	98,000.00	71,407.49	.00	26,592.51
130	1998-99 Start On Succes	46,228.00	37,951.11	8,276.89	46,228.00	39,473.91	.00	6,754.09
131	2001-02 LITERACY PLUS	827,570.00	726,224.10	101,345.90	827,570.00	648,237.53	39,462.52	139,869.95
133	1999-2000 PEABODY PUBLI	32,669.00	7,620.65	25,048.35	32,669.00	7,268.46	.00	25,400.54
134	2001-02 LICENSED PRACTI	200,221.00	328,215.80	127,994.80-	200,221.00	160,807.05	.00	39,413.95
135	2000-01 PA SAFE SCHOOLS	320,000.00	192,594.72	127,405.28	320,000.00	194,316.92	.00	125,683.08
136	1999-2002 COMMUNITY LEA	448,692.00	417,073.00	31,619.00	448,692.00	417,445.39	1,638.73	29,607.88
138	2001-02 CENTRAL SERVICE	55,438.00	.00	55,438.00	55,438.00	.00	.00	55,438.00
139	LEADERSHIP TRANSITION I	158,000.00	129,930.31	28,069.69	158,000.00	74,934.35	.00	83,065.65
140	2000-01 C.A.C.F.P./HEAD	375,294.00	214,369.95	160,924.05	375,294.00	310,927.26	.00	64,366.74
141	2001-02 SURGICAL TECHN	52,398.00	60,362.74	7,964.74-	52,398.00	39,869.85	.00	12,528.15
142	2001-02 ALT EDUC. FOR D	645,840.00	645,840.00	.00	645,840.00	304,260.97	295,508.26	46,070.77
143	2000-01 PPS STUDENT ASS	387,764.00	389,264.00	1,500.00-	387,764.00	389,638.25	236.75	2,111.00-
144	2001-02 PA SAFE SCHOOLS	185,464.00	37,092.80	148,371.20	185,464.00	185,189.40	.00	274.60
145	PEABODY INFORMATON TECH	68,241.00	68,241.60	.60-	68,241.00	31,074.66	10,020.00	27,146.34
147	2001-02 PPS STUDENT ASS	369,792.00	197,222.40	172,569.60	369,792.00	270,556.52	2,394.00	96,841.48
149	2001-02 CACFP/HEAD STAR	375,800.00	226,477.51	149,322.49	375,800.00	327,608.69	28,630.42	19,560.89
151	2001-02 SPECIAL EDUCATI	72,097,336.00	52,234,293.30	19,863,042.70	72,097,336.00	63,061,638.87	.00	9,035,697.13
152	2001-02 INSTITUTIONALIZ	646,907.00	1,020,120.82	373,213.82-	646,907.00	773,166.38	.00	126,259.38-
153	2001-02 INSTITUTION CHI	440,151.00	47,338.24	392,812.76	440,151.00	286,627.31	.00	153,523.69
154	2001-02 ALLEGHENY COUNT	75,000.00	.00	75,000.00	75,000.00	.00	.00	75,000.00
155	2001-02 TEACHING AMERIC	152,465.00	12,200.00	140,265.00	152,465.00	66,282.11	65,286.00	20,896.89
156	2001-02 VOCATIONAL EQUI	132,187.00	.00	132,187.00	132,187.00	.00	114,822.00	17,365.00
157	2001-02 MIDDLE SCHOOL M	130,667.00	35,500.00	95,167.00	130,667.00	37,611.67	48,472.60	44,582.73
158	2001-02 ELECT STUDENT W	1,100,000.00	493,712.14	606,287.86	1,100,000.00	743,915.12	.00	356,084.88
159	1999-00 ALTERN. ED FOR	349,600.00	244,634.76	104,965.24	349,600.00	149,780.55	.00	199,819.45
160	2000 PA SAFE SCHOOL INI	528,000.00	422,814.16	105,185.84	528,000.00	422,782.63	.00	105,217.37
161	2001-02 SUCCESSFUL STUD	40,000.00	3,750.00	36,250.00	40,000.00	17,350.13	.00	22,649.87
163	2000-01 CSRI REALLOCATE	482,054.00	222,486.48	259,567.52	482,054.00	.00	.00	482,054.00
164	2000-01 SCHOOL INCENTIV	445,039.00	445,038.75	.25	445,039.00	445,038.75	.00	.25
165	SCHOOL PERFORM. & LEADE	200,000.00	200,000.00	.00	200,000.00	54,483.08	.00	145,516.92
166	2001-02 LANGLEY HEALTH	75,000.00	75,000.00	.00	75,000.00	9,922.75	.00	65,077.25
167	1997-99 SCHOOL SAFETY C	30,000.00	30,000.00	.00	30,000.00	23,166.84	.00	6,833.16
168	1997 VISION 21 - HEINZ	150,000.00	150,000.00	.00	150,000.00	105,833.11	.00	44,166.89
169	2001-02 SCHOOL INCENTIV	505,264.00	505,264.25	.25-	505,264.00	476,186.55	27,271.22	1,806.23
170	2000-02 PA DEVELOPMENTS	50,000.00	37,805.00	12,195.00	50,000.00	44,415.91	.00	5,584.09
171	CAPA CAPITAL CAMPAIGN	709,755.00	86,705.02	623,049.98	709,755.00	601,796.14	.00	107,958.86
173	2001 SCHENLEY WIRELESS	80,000.00	.00	80,000.00	80,000.00	77,764.06	423.00	1,812.94
175	2002-05 FUN TO BE FIT P	192,952.00	192,952.00	.00	192,952.00	.00	17,875.00	175,077.00
176	2002-03 ELECT PROGRAM	1,176,160.00	.00	1,176,160.00	1,176,160.00	18,143.32	.00	1,158,016.68

PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF SPECIAL FUNDS
AS OF AUGUST 31, 2002

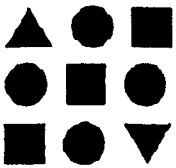
FND	DESCRIPTION	ESTIMATED REVENUE	REVENUE	REVENUE DUE	AUTHORIZED BUDGET	EXPENSES	ENCUMBRANCES	UNENCUMBERED BALANCE
177	PGH PUBLIC SCHOOLS SCHO	\$5,000.00	\$1,978.00	\$3,022.00	\$5,000.00	\$.00	\$.00	\$5,000.00
178	2002-03 ELECT STUDENT W	1,100,000.00	.00	1,100,000.00	1,100,000.00	8,563.37	.00	1,091,436.63
179	2000-2004 CHARACTER EDU	112,384.00	21,804.48	90,579.52	112,384.00	66,062.86	12,535.31	33,785.83
181	SPECIAL OPERATING FUND	963,782.00	876,563.00	87,219.00	963,782.00	844,246.19	.00	119,535.81
182	2002-03 ELECT FATHERHOOD	140,000.00	.00	140,000.00	140,000.00	1,689.75	.00	138,310.25
184	2002-03 ALTER. EDUC. FO	645,840.00	.00	645,840.00	645,840.00	15,167.63	.00	630,672.37
185	LITERACY PLUS PLANNING	100,000.00	52,050.50	47,949.50	100,000.00	50,000.00	.00	50,000.00
186	2002-03 SECONDARY PERKI	1,237,676.00	.00	1,237,676.00	1,237,676.00	3,041.02	.00	1,234,634.98
187	2002-03 CONROY YOUTH W/	52,900.00	.00	52,900.00	52,900.00	25,062.11	.00	27,837.89
188	2002-03 READ TO SUCCEED	455,801.00	.00	455,801.00	455,801.00	151.70	.00	455,649.30
189	2002-03 PIONEER YOUTH W	68,500.00	.00	68,500.00	68,500.00	1,584.12	53,310.00	13,605.88
190	2002-03 I.D.E.A. SECTIO	6,510,429.00	.00	6,510,429.00	6,510,429.00	420,103.93	1,754,800.00	4,335,525.07
191	2002-03 I.D.E.A. SECTIO	439,067.00	.00	439,067.00	439,067.00	59,054.96	2,000.00	378,012.04
192	2002-03 EARLY INTERVENT	2,603,732.00	.00	2,603,732.00	2,603,732.00	3,292.26	362,614.00	2,237,825.74
193	2002-02 TITLE IV-A CHIL	215,000.00	15,613.41	199,386.59	215,000.00	3,148.63	.00	211,851.37
195	2002-03 TITLE V - INNOV	381,303.00	.00	381,303.00	381,303.00	.00	.00	381,303.00
196	SCHOOL DISTRICT/UNIVER	311,479.00	325,229.44	13,750.44	311,479.00	271,721.48	.00	39,757.52
197	2002-03 TITLE II - IMPR	4,260,830.00	.00	4,260,830.00	4,260,830.00	26,008.41	.00	4,234,821.59
198	2002-03 TITLE II PART D	504,622.00	.00	504,622.00	504,622.00	.00	.00	504,622.00
199	NCS - SASIXP PROGRAM	150,000.00	150,000.00	.00	150,000.00	150,000.00	.00	.00
200	2000-01 TITLE 1 PROGRAM	14,874,965.00	14,874,965.00	.00	14,874,965.00	14,580,824.46	35,270.43	258,870.11
201	2002-03 SPECIAL EDUCATI	73,739,719.00	.00	73,739,719.00	73,739,719.00	958,769.92	2,025,638.20	70,755,310.88
202	2002-03 INSTITUTIONALIZ	720,629.00	.00	720,629.00	720,629.00	9,209.79	9,124.02	702,295.19
203	2002-03 INSTITUTION CHI	401,767.00	.00	401,767.00	401,767.00	44,985.85	387,756.09	30,974.94
204	2001-02 TITLE 1 PROGRAM	14,857,261.00	11,034,379.34	3,822,881.66	14,857,261.00	10,857,387.11	722,930.48	3,276,943.41
205	2002-03 TITLE 1 PROGRAM	16,596,738.00	.00	16,596,738.00	16,596,738.00	7,698.35	45,164.00	16,543,875.65
209	2002-03 SUPERINTENDENT'	6,000.00	.00	6,000.00	6,000.00	.00	.00	6,000.00
211	2002-03 ADULT LITERACY	247,075.00	20,589.58	226,485.42	247,075.00	547.46	.00	246,527.54
214	2000 GRABLE/HEINZ ELEM.	434,276.00	434,276.00	.00	434,276.00	439,333.62	.00	5,057.62
215	2000-01 CONROY YOUTH EM	49,815.00	39,839.51	9,975.49	49,815.00	40,124.89	.00	9,690.11
216	2002-03 ABE/GED PROGRAM	619,213.00	51,601.08	567,611.92	619,213.00	5,376.86	.00	613,836.14
218	2001-02 SAFE SCHOOLS/HE	1,635,742.00	729,750.00	905,992.00	1,635,742.00	752,228.34	152,977.59	730,536.07
220	2000-01 ADULT LITERACY	229,625.00	224,640.84	4,984.16	229,625.00	224,660.05	.00	4,964.95
222	2002-03 POST-SECONDARY	124,152.00	.00	124,152.00	124,152.00	12,265.03	.00	111,886.97
224	2002-03 CCAC TECH PREP	62,700.00	.00	62,700.00	62,700.00	.00	.00	62,700.00
226	2002-03 EVEN START PROG	253,271.00	21,105.92	232,165.08	253,271.00	32,428.84	.00	220,842.16
227	2000-01 START ON SUCCE	42,445.00	39,296.80	3,148.20	42,445.00	39,897.78	.00	2,547.22
228	2002-03 SCHOOL RENOVATI	1,364,226.00	320,994.36	1,043,231.64	1,364,226.00	89,242.38	21,437.62	1,253,546.00
229	2002-03 START ON SUCCE	107,022.00	.00	107,022.00	107,022.00	.00	10,000.00	97,022.00
230	2000-01 EMPLOY. & TRAIN	49,030.00	35,023.96	14,006.04	49,030.00	34,808.93	.00	14,221.07
231	2000-01 HEALTH CAREERS	38,578.00	22,000.55	16,577.45	38,578.00	22,230.67	.00	16,347.33
232	2002-03 SCHENLEY INFOLI	25,752.00	.00	25,752.00	25,752.00	.00	.00	25,752.00
233	2000-01 I.D.E.A. PART B	3,920,042.00	3,770,042.00	150,000.00	3,920,042.00	3,920,042.00	.00	.00
234	2000-01 EARLY INTERVENT	1,975,996.00	2,018,092.22	42,096.22	1,975,996.00	2,018,092.00	.00	42,096.00
235	1999-2000 TITLE 1 PROGR	14,959,623.00	14,959,623.00	.00	14,959,623.00	14,946,566.10	.00	13,056.90
236	2002-03 SPECIAL OPER. F	75,046.00	75,046.00	.00	75,046.00	42,000.00	.00	33,046.00
237	2002-03 FAMILY CTRS FOR	181,191.00	.00	181,191.00	181,191.00	162.44	15,564.28	165,464.28
238	2002-03 HEAD START PROG	8,876,097.00	.00	8,876,097.00	8,876,097.00	70,504.76	145,150.39	8,660,441.85
240	2002 HEAD START START-U	23,951.00	.00	23,951.00	23,951.00	.00	.00	23,951.00
243	2000-01 I.D.E.A. SECTIO	438,767.00	438,767.00	.00	438,767.00	438,767.00	.00	.00
	1999-2000 INSTITUTION C	393,311.00	154,355.35	238,955.65	393,311.00	154,355.35	.00	238,955.65

PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF SPECIAL FUNDS
AS OF AUGUST 31, 2002

FND	DESCRIPTION	ESTIMATED REVENUE	REVENUE	REVENUE DUE	AUTHORIZED BUDGET	EXPENSES	ENCUMBRANCES	UNENCUMBERED BALANCE
246	2001-02 DIGITAL GRASSRO	\$58,000.00	\$19,333.32	\$38,666.68	\$58,000.00	\$35,168.92	\$6,688.06	\$16,143.02
247	2002-03 PREGNANT AND PA	19,600.00	1,633.33	17,966.67	19,600.00	.00	.00	19,600.00
248	2002-03 FAMILY LITERACY	90,000.00	7,500.00	82,500.00	90,000.00	351.37	.00	89,648.63
249	2002-03 LICENSED PRACTI	454,322.00	.00	454,322.00	454,322.00	12,745.64	.00	441,576.36
250	2002-03 SURGICAL TECHNO	57,762.00	.00	57,762.00	57,762.00	.00	.00	57,762.00
252	2001-02 GANG-FREE SCHOO	150,000.00	73,446.36	76,553.64	150,000.00	122,154.61	23,417.74	4,427.65
253	2001 GRABLE EXTENDED YE	107,061.00	107,061.00	.00	107,061.00	107,061.00	.00	.00
255	2002-03 CSIU HEAD START	150,000.00	.00	150,000.00	150,000.00	.00	.00	150,000.00
256	2001-02 POST-SEC PERKIN	115,383.00	105,767.75	9,615.25	115,383.00	114,852.61	.00	530.39
257	2002-03 SPECIAL OPERATI	24,000.00	.00	24,000.00	24,000.00	.00	.00	24,000.00
258	1998-99 INFANT CARE/PAR	466,734.00	395,862.52	70,871.48	466,734.00	395,862.52	.00	70,871.48
263	2000-02 JAVITS GIFTED &	415,299.00	345,680.00	69,619.00	415,299.00	346,014.16	60,733.90	8,550.94
266	1994-95 NEW AMERICAN SC	76,912.00	66,752.00	10,160.00	76,912.00	75,487.05	.00	1,424.95
268	2001-02 SECONDARY PERKI	1,160,442.00	967,035.00	193,407.00	1,160,442.00	1,173,727.10	.00	13,285.10
269	1999-2000 ADULT LITERAC	222,937.00	220,813.26	2,123.74	222,937.00	220,813.23	.00	2,123.77
273	2001-02 ELECT PROGRAM	1,176,160.00	855,464.01	320,695.99	1,176,160.00	927,120.78	.00	249,039.22
274	SPECIAL OPERATING FUND	895,191.00	864,997.97	30,193.03	895,191.00	825,046.56	.00	70,144.44
275	2000-01 SPECIAL EDUCATI	72,307,960.00	68,239,966.79	4,067,993.21	72,307,960.00	67,622,423.00	.00	4,685,537.00
276	2000-01 INSTITUTIONALIZ	707,414.00	700,210.42	7,203.58	707,414.00	700,210.42	.00	7,203.58
277	2000-01 INSTITUTION. CH	472,132.00	316,420.27	155,711.73	472,132.00	316,420.27	.00	155,711.73
279	1997 ELEMENTARY SUMMER	81,037.00	81,037.00	.00	81,037.00	76,574.75	.00	4,462.25
280	2000-01 EVEN START PROG	245,894.00	236,302.33	9,591.67	245,894.00	236,302.33	.00	9,591.67
282	2000-01 FAMILY CENTER P	169,857.00	155,591.41	14,265.59	169,857.00	155,591.41	.00	14,265.59
284	2001-02 ADULT LITERACY	236,514.00	216,804.50	19,709.50	236,514.00	217,362.76	.00	19,151.24
286	TECHNOLOGY INNOVATION F	312,000.00	312,000.00	.00	312,000.00	252,255.04	.00	59,744.96
287	1999-2000 I.D.E.A. DISC	140,000.00	140,000.00	.00	140,000.00	140,000.00	.00	.00
288	1995-99 NEW AMERICAN SC	695,000.00	695,000.00	.00	695,000.00	677,466.29	23.86	17,509.85
291	2000-01 ALT. EDUC FOR D	672,833.00	672,833.00	.00	672,833.00	599,954.54	867.19	72,011.27
292	ACCESS PROGRAM	5,388,640.00	5,388,640.03	.03	5,388,640.00	3,776,905.49	757,039.76	854,694.75
294	1997-98 EARLY INTERVENT	1,648,745.00	1,654,945.00	6,200.00	1,648,745.00	1,648,745.00	.00	.00
297	ADMINISTRATIVE TIME STU	3,392,462.00	3,392,463.04	1.04	3,392,462.00	989,612.54	9,473.54	2,393,375.95
704	SPECIAL TRUST FUND	.00	687.14	687.14	.00	.00	.00	.00
705	WESTINGHOUSE HIGH SCHOL	1,106,468.00	1,097,321.71	9,146.29	1,106,468.00	552,832.23	117,975.87	435,659.90
TOTAL		397,462,865.00	236,362,465.65	161,100,399.35	397,462,865.00	242,178,845.16	8,083,480.85	147,200,538.99

PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF CASH BALANCES
AS OF AUGUST 31, 2002

	COMBINED	GENERAL FUND	SPECIAL REVENUE FUNDS	CAPITAL PROJECTS	FOOD SERVICE	SELF INSURANCE	ACTIVITY FUNDS
<u>CHECKING ACCOUNTS</u>							
MELLON BANK	-	19,242,191 32	(16,502,100 40)	(4,103,163 65)	505,340 67	857,732 06	-
PNC BANK	3,025,315 47	1,728,677 11	(3,032,713 72)	(954,010 22)	(253,314 92)	5,536,677 22	-
NATIONAL CITY	2,150,678 33	2,213,612 79	11,396,061 39	(6,378,587 94)	617,897 77	(5,698,305 68)	-
CITIZENS BANK	11,637,087 99	11,637,087 99	-	-	-	-	-
TOTAL CHECKING ACCOUNTS	<u>16,813,081 79</u>	<u>34,821,569 21</u>	<u>(8,138,752 73)</u>	<u>(11,435,761 81)</u>	<u>869,923 52</u>	<u>696,103 60</u>	<u>-</u>
<u>INVESTMENTS</u>							
MELLON BANK	1,515,000 00	1,515,000 00	-	-	-	-	-
NATIONAL CITY	2,000,000 00	-	-	-	-	2,000,000 00	-
CITIZENS EAST CREDIT UNION	100,000 00	-	-	-	-	100,000 00	-
DWELLING HOUSE	200,000 00	-	-	-	-	200,000 00	-
ALLEGHENY VALLEY BANK	6,308,302 19	5,408,302 19	-	-	-	900,000 00	-
PNC BANK, BLACKROCK	16,156,743 72	15,486,743 72	-	-	670,000 00	-	-
PNC BANK	7,000,000 00	6,000,000 00	-	-	-	1,000,000 00	-
PLGIT - CAPITAL PROJECT	23,739,997 07	736,699 86	-	23,003,297 21	-	-	-
PLGIT - GENERAL FUND	433,464 31	433,464 31	-	-	-	-	-
PLGIT - 2001 RE APPEALS	9,335,277 56	9,335,277 56	-	-	-	-	-
BELL FEDERAL SAVINGS	750,000 00	750,000 00	-	-	-	-	-
PSDLAF	18,146,163 94	15,639,880 92	-	-	-	2,506,283 02	-
HILL DISTRICT FEDERAL CU	100,000 00	-	-	-	-	100,000 00	-
INVEST	46,854,000 00	30,597,000 00	4,696,000 00	2,147,000 00	1,085,000 00	8,329,000 00	-
ESB BANK	34,000,000 00	31,000,000 00	-	-	-	3,000,000 00	-
IRON AND GLASS	100,000 00	100,000 00	-	-	-	-	-
CITIZENS BANK	47,600,000 00	47,600,000 00	-	-	-	-	-
FIRST NATIONAL BANK OF PA	4,000,000 00	4,000,000 00	-	-	-	-	-
BANK PITTSBURGH	1,000,000 00	1,000,000 00	-	-	-	-	-
THREE RIVERS	<u>11,621,710 83</u>	<u>11,521,710 83</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>100,000 00</u>	<u>-</u>
TOTAL INVESTMENTS	<u>230,960,659 62</u>	<u>181,124,079 39</u>	<u>4,696,000 00</u>	<u>25,150,297 21</u>	<u>1,755,000 00</u>	<u>18,235,283 02</u>	<u>-</u>
TOTAL CASH AVAILABLE	<u>\$ 247,773,741 41</u>	<u>\$ 215,945,648 60</u>	<u>\$ (3,442,752 73)</u>	<u>\$ 13,714,535 40</u>	<u>\$ 2,624,923 52</u>	<u>\$ 18,931,386 62</u>	<u>\$ -</u>



Tom Flaherty, Esq.
School Controller

Ronald C. Schmeiser, CPA
Deputy School Controller

Pittsburgh Public Schools
Office of School Controller-Room 453
341 South Bellefield Avenue
Pittsburgh, PA 15213-3516
(412) 622-3970
Fax (412) 622-3975

September 18, 2002

**The Board of Public Education
School District of Pittsburgh
Pittsburgh, PA 15213**

Directors:

We submit herewith a summary statement showing the status of the 2002 appropriations at August 31, 2002 for the General Fund and Food Service Budgets in accordance with Section 2128 of the School Laws of Pennsylvania.

Respectfully submitted,

Hon. Thomas Flaherty
School Controller

Ronald C. Schmeiser, CPA
Deputy School Controller

**OFFICE OF THE
SCHOOL CONTROLLER**

SUMMARY STATEMENT

*FOR THE PERIOD
JANUARY 1 THRU AUGUST 31, 2002*

STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
GENERAL FUND
For the period January 1, thru August 31, 2002

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
1100 REGULAR PROGRAMS						
119 PRINCIPALS SEVERANCE	9,500.00	0.00	9,500.00	0.00	9,500.00	100.00
121 PROFESSIONAL ED-REG SALARIES	112,266,434.00	67,489,808.25	44,776,625.75	0.00	44,776,625.75	39.88
123 SUBSTITUTE TEACHERS	1,850,065.00	882,532.52	967,532.48	0.00	967,532.48	52.30
124 PROFESSIONAL ED-SABBATICAL	344,437.00	204,039.16	140,397.84	0.00	140,397.84	40.76
125 WKSP	17,362.00	17,368.44	6.44CR	0.00	6.44CR	0.04CR
129 TEACHERS SEVERANCE	5,877,622.00	2,603,180.36	1,274,441.64	0.00	1,274,441.64	32.87
136 OTHER PROFESSIONAL EDUC STAFF	29,700.00	0.00	29,700.00	0.00	29,700.00	100.00
138 EXTRA CURR ACTIVITY PAY	704,842.00	472,599.34	232,242.66	0.00	232,242.66	32.95
139 SOCIAL WORKERS SEVERANCE	339,500.00	56,571.33	282,928.67	0.00	282,928.67	83.34
146 OTHER TECHNICAL PERSONNEL	92,110.00	48,961.96	43,148.04	0.00	43,148.04	46.84
149 SUPPORT STAFF SEVERANCE	4,041.00	3,538.92	502.08	0.00	502.08	12.42
153 SCHOOL SECRETARY-CLERKS	0.00	525.80	525.80CR	0.00	525.80CR	0.00
163 REPAIRMEN	132,129.00	81,955.91	50,173.09	0.00	50,173.09	37.97
168 COMP-ADDITIONAL WORK	17,496.00	23,840.17	6,344.17CR	0.00	6,344.17CR	36.26CR
191 SERVICE WORK-REG SALARIES	2,862,222.00	1,757,446.42	1,104,775.58	0.00	1,104,775.58	38.60
197 COMP-ADDITIONAL WORK	863.00	3,376.87	2,513.87CR	0.00	2,513.87CR	291.29CR
198 SUBSTITUTE PARAPROFESSIONAL	12,644.00	12,561.32	82.68	0.00	82.68	0.65
199 AIDES/PARAPROFESS. SEVERANCE	66,411.00	51,210.13	15,200.87	0.00	15,200.87	22.89
100 PERSONNEL SERVICES-SALARIES	122,627,378.00	73,709,516.90	48,917,861.10	0.00	48,917,861.10	39.89
200 PERSONNEL SVCS-EMPLOYEE BENEFITS	29,510,922.00	0.00	29,510,922.00	0.00	29,510,922.00	100.00
211 MEDICAL INSURANCE	0.00	6,388,432.92	6,388,432.92CR	0.00	6,388,432.92CR	0.00
212 DENTAL INSURANCE	0.00	655,424.25	655,424.25CR	0.00	655,424.25CR	0.00
213 LIFE INSURANCE	0.00	95,123.56	95,123.56CR	0.00	95,123.56CR	0.00
220 SOCIAL SECURITY CONTRIBUTIONS	0.00	5,588,081.01	5,588,081.01CR	0.00	5,588,081.01CR	0.00
230 RETIREMENT CONTRIBUTIONS	0.00	791,189.36	791,189.36CR	0.00	791,189.36CR	0.00
250 UNEMPLOYMENT COMPENSATION	0.00	145,183.53	145,183.53CR	0.00	145,183.53CR	0.00
260 WORKMEN'S COMPENSATION	0.00	1,160,991.16	1,160,991.16CR	0.00	1,160,991.16CR	0.00
200 PERSONNEL SVCS-EMPLOYEE BENEFIT	29,510,922.00	14,824,425.79	14,686,496.21	0.00	14,686,496.21	49.77
323 PROFESSIONAL-EDUCATION SERVICE	589,080.00	244,559.42	344,520.58	246,646.58	97,874.00	16.61
340 TECHNICAL SERVICES	0.00	1,500.00	1,500.00CR	0.00	1,500.00CR	0.00
300 PURCHASED PROFESSION&TECH SVCS	589,080.00	246,059.42	343,020.58	246,646.58	96,374.00	16.36
432 REPAIR AND MAINT - EQUIPMENT	247,237.90	75,480.54	171,757.36	51,587.92	120,169.44	48.60
438 REPAIR AND MAINT - TECHNOLOGY	49,400.00	1,884.59	47,515.41	0.00	47,515.41	96.19
442 RENTAL OF EQUIP & VEHICLES	179.00	452.62	273.62CR	0.00	273.62CR	152.86CR
449 OTHER RENTALS	275.00	505.00	230.00CR	0.00	230.00CR	83.64CR
450 CONSTRUCTION SERVICES	7,448.00	600.00CR	8,048.00	7,448.00	600.00	8.06
400 PURCHASED PROPERTY SERVICES	304,539.90	77,722.75	226,817.15	59,035.92	167,781.23	55.09
519 STU TRANS FROM OTHER SOURCES	257,246.52	91,164.23	166,082.29	64,727.00	101,355.29	39.40

STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
GENERAL FUND
For the period January 1, thru August 31, 2002

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
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530 COMMUNICATIONS	50,050.00	7,504.98	42,545.02	0.00	42,545.02	85.01
538 TELECOMMUNICATIONS	3,100.00	450.46	2,649.54	0.00	2,649.54	85.47
550 PRINTING & BINDING	29,691.00	5,561.73	24,129.27	-0.00	24,129.27	81.27
561 TUITION TO OTH LEA IN STATE	2,200,000.00	73,798.41	2,126,201.59	0.00	2,126,201.59	96.65
569 TUITION - OTHER	75,000.00	70,693.39	4,306.61	0.00	4,306.61	5.74
581 MILEAGE	5,800.00	188.89	5,611.11	0.00	5,611.11	96.74
582 TRAVEL	98,249.00	12,429.75	85,819.25	0.00	85,819.25	87.35
599 OTHER MISC PURCHASED SVCS	155,432.00	26,903.52	128,528.48	0.00	128,528.48	82.69
500 OTHER PURCHASED SVCS	2,874,568.52	288,695.36	2,585,873.16	64,727.00	2,521,146.16	87.71
610 GENERAL SUPPLIES-EDUCATION	1,323,433.81	599,556.86	723,876.95	360,561.98	363,314.97	27.45
634 STUDENT SNACKS	44,949.00	21,405.60	23,543.40	0.00	23,543.40	52.38
635 ADULT REFRESHMENTS	500.00	0.00	500.00	0.00	500.00	100.00
640 BOOKS & PERIODICALS	5,514,495.50	1,238,607.02	4,275,888.48	1,893,282.93	2,382,605.55	43.21
648 EDUC SOFTWARE & RELATED LIC FEES	88,088.89	64,436.43	23,652.46	142.94	23,509.52	26.69
600 SUPPLIES	6,971,467.20	1,924,005.91	5,047,461.29	2,253,987.85	2,793,473.44	40.07
750 EQUIPMENT-ORIG & ADDITIONAL	677,276.44	48,108.98	629,167.46	32,535.66	596,631.80	88.09
758 END USER EQUIPMENT - ORIGINAL	148,006.68	83,925.67	64,081.01	40,398.41	23,682.60	16.00
760 EQUIPMENT-REPLACEMENT	117,556.13	41,426.49	76,129.64	27,127.57	49,002.07	41.68
768 END USER EQUIPMENT - REPLACEMENT	20,000.00	2,119.98	17,880.02	4,711.00	13,169.02	65.85
788 TECHNOLOGY INFRASTRUCTURE	2,857.80	1,857.00	1,000.80	17,500.00	16,499.20CR	577.34CR
700 PROPERTY	965,697.05	177,438.12	788,258.93	122,272.64	665,986.29	68.96
810 DUES AND FEES	130,800.00	49,108.63	81,691.37	44,996.50	36,694.87	28.05
800 OTHER OBJECTS	130,800.00	49,108.63	81,691.37	44,996.50	36,694.87	28.05
TOTAL 1100 FUNCTION	163,974,452.67	91,296,972.88	72,677,479.79	2,791,666.49	69,885,813.30	42.62
1200 SPECIAL PROGRAMS - ELEM/SEC						
121 PROFESSIONAL ED-REG SALARIES	0.00	171.99	171.99CR	0.00	171.99CR	0.00
100 PERSONNEL SERVICES-SALARIES	0.00	171.99	171.99CR	0.00	171.99CR	0.00
220 SOCIAL SECURITY CONTRIBUTIONS	0.00	13,127.30	13,127.30CR	0.00	13,127.30CR	0.00
230 RETIREMENT CONTRIBUTIONS	0.00	18,472.11	18,472.11CR	0.00	18,472.11CR	0.00
250 UNEMPLOYMENT COMPENSATION	0.00	0.34	0.34CR	0.00	0.34CR	0.00
260 WORKMEN'S COMPENSATION	0.00	2.75	2.75CR	0.00	2.75CR	0.00
200 PERSONNEL SVCS-EMPLOYEE BENEFITS	0.00	31,602.50	31,602.50CR	0.00	31,602.50CR	0.00
322 INTERMEDIATE UNIT	53,399,593.00	0.00	53,399,593.00	0.00	53,399,593.00	100.00
323 PROFESSIONAL-EDUCATION SERVICE	2,547.50	0.00	2,547.50	2,547.50	0.00	0.00
330 OTHER PROFESSIONAL SVCS	258.75	1,804.00	1,545.25CR	113,618.49	115,163.74CR	44,507.73CR
300 PURCHASED PROFESSION&TECH SVCS	53,402,399.25	1,804.00	53,400,595.25	116,165.99	53,284,429.26	99.78

STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
GENERAL FUND

For the period January 1, thru August 31, 2002

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
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568 TUITION APPROVED PRIV SCHOOLS	4,760,671.00	4,760,670.61	0.39	0.00	0.39	0.00
594 SVC PUR FR IU FOR SP CLASSES	483,327.00	115,675.71	367,651.29	0.00	367,651.29	76.07
500 OTHER PURCHASED SVCS	5,243,998.00	4,876,346.32	367,651.68	0.00	367,651.68	7.01
610 GENERAL SUPPLIES-EDUCATION	76.70	0.00	76.70	0.00	76.70	100.00
640 BOOKS & PERIODICALS	93.48	0.00	93.48	0.00	93.48	100.00
600 SUPPLIES	170.18	0.00	170.18	0.00	170.18	100.00
TOTAL 1200 FUNCTION	58,646,567.43	4,909,924.81	53,736,642.62	116,165.99	53,620,476.63	91.43
1300 VOCATIONAL EDUCATION PROGRAMS						
121 PROFESSIONAL ED-REG SALARIES	9,682,709.00	5,476,746.61	4,205,962.39	0.00	4,205,962.39	43.44
123 SUBSTITUTE TEACHERS	81,682.00	70,838.50	10,843.50	0.00	10,843.50	13.28
124 PROFFESIONAL ED-SABBATICAL	1,800.00	8,276.00	6,476.00CR	0.00	6,476.00CR	359.78CR
125 WKSP	0.00	331.04	331.04CR	0.00	331.04CR	0.00
129 TEACHERS SEVERANCE	326,681.00	194,187.41	132,493.59	0.00	132,493.59	40.56
134 COORDINATORS	44,930.00	26,590.00	18,340.00	0.00	18,340.00	40.82
163 REPAIRMEN	85,364.00	54,810.44	30,553.56	0.00	30,553.56	35.79
187 STUDENT WORKER	215.00	214.50	0.50	0.00	0.50	0.23
100 PERSONNEL SERVICES-SALARIES	10,223,381.00	5,831,994.50	4,391,386.50	0.00	4,391,386.50	42.95
200 PERSONNEL SVCS-EMPLOYEE BENEFITS	2,415,758.00	0.00	2,415,758.00	0.00	2,415,758.00	100.00
211 MEDICAL INSURANCE	0.00	539,531.29	539,531.29CR	0.00	539,531.29CR	0.00
212 DENTAL INSURANCE	0.00	49,061.82	49,061.82CR	0.00	49,061.82CR	0.00
213 LIFE INSURANCE	0.00	5,726.15	5,726.15CR	0.00	5,726.15CR	0.00
220 SOCIAL SECURITY CONTRIBUTIONS	0.00	442,477.57	442,477.57CR	0.00	442,477.57CR	0.00
230 RETIREMENT CONTRIBUTIONS	0.00	65,269.56	65,269.56CR	0.00	65,269.56CR	0.00
250 UNEMPLOYMENT COMPENSATION	0.00	11,664.89	11,664.89CR	0.00	11,664.89CR	0.00
260 WORKMEN'S COMPENSATION	0.00	93,502.80	93,502.80CR	0.00	93,502.80CR	0.00
200 PERSONNEL SVCS-EMPLOYEE BENEFITS	2,415,758.00	1,207,234.08	1,208,523.92	0.00	1,208,523.92	50.03
323 PROFESSIONAL-EDUCATION SERVICE	16,723.50	0.00	16,723.50	8,723.50	8,000.00	47.84
300 PURCHASED PROFESSION&TECH SVCS	16,723.50	0.00	16,723.50	8,723.50	8,000.00	47.84
411 DISPOSAL SERVICES	13,955.00	5,625.24	8,329.76	0.00	8,329.76	59.69
422 ELECTRICITY	35.00	48.40	13.40CR	0.00	13.40CR	38.29CR
424 WATER/SEWAGE	33.00	65.36	32.36CR	0.00	32.36CR	98.06CR
432 REPAIR AND MAINT - EQUIPMENT	63,009.46	8,527.65	54,481.81	2,267.62	52,214.19	82.87
433 REPAIR & MAINTENANCE VEHICLE	1,000.00	0.00	1,000.00	0.00	1,000.00	100.00
438 REPAIR & MAINT - TECHNOLOGY	2,112.00	2,524.04	412.04CR	0.00	412.04CR	19.51CR
442 RENTAL OF EQUIP & VEHICLES	464.00	686.32	222.32CR	0.00	222.32CR	47.91CR
490 OTHER PURCHASED PROPERTY SVCS	2,500.00	0.00	2,500.00	0.00	2,500.00	100.00
400 PURCHASED PROPERTY SERVICES	83,108.46	17,477.01	65,631.45	2,267.62	63,363.83	76.24

STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
GENERAL FUND
For the period January 1, thru August 31, 2002

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
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519 STU TRANS FROM OTHER SOURCES	27,506.00	17,436.00	10,070.00	0.00	10,070.00	36.61
529 OTHER INSURANCE	2,325.00	0.00	2,325.00	0.00	2,325.00	100.00
538 TELECOMMUNICATIONS	20.00	19.95	0.05	0.00	0.05	0.25
581 MILEAGE	11,328.00	6,622.24	4,705.76	0.00	4,705.76	41.54
582 TRAVEL	3,122.00	3,122.00	0.00	0.00	0.00	0.00
599 OTHER MISC PURCHASED SVCS	14.00	249.86	235.86CR	0.00	235.86CR	1,684.71CR
500 OTHER PURCHASED SVCS	44,315.00	27,450.05	16,864.95	0.00	16,864.95	38.06
610 GENERAL SUPPLIES-EDUCATION	392,817.75	151,460.80	241,356.95	49,611.79	191,745.16	48.81
634 STUDENT SNACKS	100.00	25.40	74.60	0.00	74.60	74.60
640 BOOKS & PERIODICALS	34,620.22	5,879.67	28,740.55	18,488.52	10,252.03	29.61
648 EDUC SOFTWARE & RELATED LIC FEES	4,197.56	31,598.02	27,400.46CR	33,000.00	60,400.46CR	1,438.94CR
600 SUPPLIES	431,735.53	188,963.89	242,771.64	101,100.31	141,671.33	32.81
750 EQUIPMENT-ORIG & ADDITIONAL	47,027.00	12,714.78	34,312.22	28,272.00	6,040.22	12.84
758 END USER EQUIPMENT - ORIGINAL	79,167.28	42,270.76	36,896.52	20,580.56	16,315.96	20.61
760 EQUIPMENT-REPLACEMENT	118,101.98	75,202.74	42,899.24	14,740.65	28,158.59	23.84
768 END USER EQUIPMENT - REPLACEMENT	109,066.00	16,311.03	92,754.97	21,891.45	70,863.52	64.97
700 PROPERTY	353,362.26	146,499.31	206,862.95	85,484.66	121,378.29	34.35
810 DUES AND FEES	2,190.00	500.00	1,690.00	0.00	1,690.00	77.17
800 OTHER OBJECTS	2,190.00	500.00	1,690.00	0.00	1,690.00	77.17
TOTAL 1300 FUNCTION	13,570,573.75	7,420,118.84	6,150,454.91	197,576.09	5,952,878.82	43.87
1400 OTHER INSTRUCTION PROG-ELE/SEC						
114 SABBATICAL LEAVE	15,000.00	13,334.00	1,666.00	0.00	1,666.00	11.11
121 PROFESSIONAL ED-REG SALARIES	820,020.00	445,203.76	374,816.24	0.00	374,816.24	45.71
123 SUBSTITUTE TEACHERS	9,563.00	1,053.00	8,510.00	0.00	8,510.00	88.99
124 PROFESSIONAL ED-SABBATICAL	77,500.00	48,167.83	29,332.17	0.00	29,332.17	37.85
129 TEACHERS SEVERANCE	66,900.00	0.00	66,900.00	0.00	66,900.00	100.00
134 COORDINATORS	9,000.00	5,300.82	3,699.18	0.00	3,699.18	41.10
153 SCHOOL SECRETARY-CLERKS	16,714.00	11,227.88	5,486.12	0.00	5,486.12	32.82
185 SUBSTITUTES	10,430.00	6,567.61	3,862.39	0.00	3,862.39	37.03
100 PERSONNEL SERVICES-SALARIES	1,025,127.00	530,854.90	494,272.10	0.00	494,272.10	48.22
200 PERSONNEL SVCS-EMPLOYEE BENEFITS	542,907.00	0.00	542,907.00	0.00	542,907.00	100.00
211 MEDICAL INSURANCE	0.00	23,206.58	23,206.58CR	0.00	23,206.58CR	0.00
212 DENTAL INSURANCE	0.00	2,071.56	2,071.56CR	0.00	2,071.56CR	0.00
213 LIFE INSURANCE	0.00	207.36	207.36CR	0.00	207.36CR	0.00
220 SOCIAL SECURITY CONTRIBUTIONS	0.00	57,220.44	57,220.44CR	0.00	57,220.44CR	0.00
230 RETIREMENT CONTRIBUTIONS	0.00	46,949.11	46,949.11CR	0.00	46,949.11CR	0.00
250 UNEMPLOYMENT COMPENSATION	0.00	1,038.38	1,038.38CR	0.00	1,038.38CR	0.00
0 WORKMEN'S COMPENSATION	0.00	8,307.92	8,307.92CR	0.00	8,307.92CR	0.00
200 PERSONNEL SVCS-EMPLOYEE BENEFITS	542,907.00	139,001.35	403,905.65	0.00	403,905.65	74.40

STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
GENERAL FUND
For the period January 1, thru August 31, 2002

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
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323 PROFESSIONAL-EDUCATION SERVICE	0.00	12,256.42	12,256.42CR	0.00	12,256.42CR	0.00
330 OTHER PROFESSIONAL SVCS	7,420.00	0.00	7,420.00	7,420.00	0.00	0.00
300 PURCHASED PROFESSION&TECH SVCS	7,420.00	12,256.42	4,836.42CR	7,420.00	12,256.42CR	165.18CR
441 RENTAL OF LAND & BUILDINGS	1,400.00	0.00	1,400.00	1,400.00	0.00	0.00
400 PURCHASED PROPERTY SERVICES	1,400.00	0.00	1,400.00	1,400.00	0.00	0.00
530 COMMUNICATIONS	1,500.00	0.00	1,500.00	0.00	1,500.00	100.00
550 PRINTING & BINDING	1,405.00	399.99	1,005.01	0.00	1,005.01	71.53
561 TUITION TO OTH LEA IN STATE	10,000.00	6,626.47	3,373.53	0.00	3,373.53	33.74
581 MILEAGE	11,700.00	3,223.41	8,476.59	0.00	8,476.59	72.45
599 OTHER MISC PURCHASED SVCS	300.00	280.00	20.00	0.00	20.00	6.67
500 OTHER PURCHASED SVCS	24,905.00	10,529.87	14,375.13	0.00	14,375.13	57.72
610 GENERAL SUPPLIES-EDUCATION	16,047.27	6,396.01	9,651.26	1,356.21	8,295.05	51.69
634 STUDENT SNACKS	300.00	247.35	52.65	0.00	52.65	17.55
640 BOOKS & PERIODICALS	23,616.63	7,162.97	16,453.66	3,115.22	13,338.44	56.48
600 SUPPLIES	39,963.90	13,806.33	26,157.57	4,471.43	21,686.14	54.26
TOTAL 1400 FUNCTION	1,641,722.90	706,448.87	935,274.03	13,291.43	921,982.60	56.16
1600 ADULT EDUCATION PROGRAMS						
113 OVERTIME SALARIES	86,772.00	57,748.00	29,024.00	0.00	29,024.00	33.45
115 CENTRAL SCHOOL ADMINISTRATIVE	83,880.00	58,868.00	25,012.00	0.00	25,012.00	29.82
119 PRINCIPALS SEVERANCE	36,814.00	36,813.16	0.84	0.00	0.84	0.00
121 PROFESSIONAL ED-REG SALARIES	1,018,754.00	589,778.00	428,976.00	0.00	428,976.00	42.11
123 SUBSTITUTE TEACHERS	1,170.00	1,170.00	0.00	0.00	0.00	0.00
124 PROFESSIONAL ED-SABBATICAL	60,000.00	28,808.17	31,191.83	0.00	31,191.83	51.99
129 TEACHERS SEVERANCE	10,000.00	10,083.86	83.86CR	0.00	83.86CR	0.84CR
142 OTHER ACCOUNTING PERSONNEL	51,912.00	34,608.00	17,304.00	0.00	17,304.00	33.33
146 OTHER TECHNICAL PERSONNEL	99,690.00	40,528.79	59,161.21	0.00	59,161.21	59.35
148 COMP-ADDITIONAL WORK	2,000.00	481.22	1,518.78	0.00	1,518.78	75.94
152 OFFICE/CLERICAL-TEMPORARY SAL	57,385.00	13,869.31	43,515.69	0.00	43,515.69	75.83
153 SCHOOL SECRETARY-CLERKS	69,232.00	81,102.89	11,870.89CR	0.00	11,870.89CR	17.15CR
154 CLERKS	58,919.00	13,862.08	45,056.92	0.00	45,056.92	76.47
155 OTHER OFFICE PERSONNEL	59,664.00	37,256.02	22,407.98	0.00	22,407.98	37.56
157 COMP-ADDITIONAL WORK	4,000.00	1,717.39	2,282.61	0.00	2,282.61	57.07
159 CLERICAL STAFF SEVERANCE	4,440.00	4,440.00	0.00	0.00	0.00	0.00
191 SERVICE WORK-REG SALARIES	50,823.00	30,955.85	19,867.15	0.00	19,867.15	39.09
100 PERSONNEL SERVICES-SALARIES	1,755,455.00	1,042,090.74	713,364.26	0.00	713,364.26	40.64
200 PERSONNEL SVCS-EMPLOYEE BENEFITS	490,656.00	0.00	490,656.00	0.00	490,656.00	100.00
211 MEDICAL INSURANCE	0.00	99,678.69	99,678.69CR	0.00	99,678.69CR	0.00
212 DENTAL INSURANCE	0.00	9,849.63	9,849.63CR	0.00	9,849.63CR	0.00

STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
GENERAL FUND
For the period January 1, thru August 31, 2002

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
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213 LIFE INSURANCE	0.00	3,269.14	3,269.14CR	0.00	3,269.14CR	0.00
220 SOCIAL SECURITY CONTRIBUTIONS	0.00	89,229.95	89,229.95CR	0.00	89,229.95CR	0.00
230 RETIREMENT CONTRIBUTIONS	0.00	13,437.09	13,437.09CR	0.00	13,437.09CR	0.00
250 UNEMPLOYMENT COMPENSATION	0.00	2,076.07	2,076.07CR	0.00	2,076.07CR	0.00
260 WORKMEN'S COMPENSATION	0.00	16,876.26	16,876.26CR	0.00	16,876.26CR	0.00
200 PERSONNEL SVCS-EMPLOYEE BENEFITS	490,656.00	234,416.83	256,239.17	0.00	256,239.17	52.22
323 PROFESSIONAL-EDUCATION SERVICE	1,500.00	0.00	1,500.00	0.00	1,500.00	100.00
330 OTHER PROFESSIONAL SVCS	13,500.00	12,840.00	660.00	0.00	660.00	4.89
340 TECHNICAL SERVICES	14,500.00	8,470.09	6,029.91	8.36	6,021.55	41.53
390 OTHER PURCH PROF & TECH SVCS	4,500.00	375.90CR	4,875.90	0.00	4,875.90	108.35
300 PURCHASED PROFESSION&TECH SVCS	34,000.00	20,934.19	13,065.81	8.36	13,057.45	38.40
415 LAUNDRY,LINEN SVC & DRY CLEAN	1,000.00	0.00	1,000.00	0.00	1,000.00	100.00
432 REPAIR AND MAINT - EQUIPMENT	15,782.60	3,760.07	12,022.53	4,770.28	7,252.25	45.95
438 REPAIR AND MAINT - TECHNOLOGY	150.00	122.85	27.15	0.00	27.15	18.10
442 RENTAL OF EQUIP & VEHICLES	1,200.00	1,288.66	88.66CR	0.00	88.66CR	7.39CR
449 OTHER RENTALS	200.00	188.20	11.80	0.00	11.80	5.90
490 OTHER PURCHASED PROPERTY SVCS	450.00	0.00	450.00	0.00	450.00	100.00
400 PURCHASED PROPERTY SERVICES	18,782.60	5,359.78	13,422.82	4,770.28	8,652.54	46.07
530 COMMUNICATIONS	6,069.00	4,373.88	1,695.12	576.00	1,119.12	18.44
538 TELECOMMUNICATIONS	3,500.00	2,135.16	1,364.84	0.00	1,364.84	39.00
540 ADVERTISING	12,000.00	7,349.72	4,650.28	0.00	4,650.28	38.75
550 PRINTING & BINDING	3,500.00	0.00	3,500.00	0.00	3,500.00	100.00
581 MILEAGE	1,000.00	576.30	423.70	0.00	423.70	42.37
582 TRAVEL	2,000.00	1,139.21	860.79	0.00	860.79	43.04
599 OTHER MISC PURCHASED SVCS	10,000.00	1,089.50	8,910.50	0.00	8,910.50	89.11
500 OTHER PURCHASED SVCS	38,069.00	16,663.77	21,405.23	576.00	20,829.23	54.71
610 GENERAL SUPPLIES-EDUCATION	74,620.40	19,096.28	55,524.12	220.50	55,303.62	74.11
618 ADM SOFTWARE, LICENS FEES & SUPPLIES	272.16	0.00	272.16	272.16	0.00	0.00
630 FOOD	44,500.00	18,137.25	26,362.75	0.00	26,362.75	59.24
635 ADULT REFRESHMENTS	500.00	28.99	471.01	0.00	471.01	94.20
640 BOOKS & PERIODICALS	11,485.40	3,297.73	8,187.67	2,464.17	5,723.50	49.83
648 EDUC SOFTWARE & RELATED LIC FEES	8,300.00	1,037.00	7,263.00	6,950.00	313.00	3.77
600 SUPPLIES	139,677.96	41,597.25	98,080.71	9,906.83	88,173.88	63.13
720 BUILDINGS	0.00	0.00	0.00	0.00	0.00	0.00
750 EQUIPMENT-ORIG & ADDITIONAL	4,271.00	498.00	3,773.00	0.00	3,773.00	88.34
758 END USER EQUIPMENT - ORIGINAL	6,950.00	6,020.64	929.36	0.00	929.36	13.37
760 EQUIPMENT-REPLACEMENT	20,843.10	5,964.34	14,878.76	4,026.10	10,852.66	52.07
768 END USER EQUIPMENT - REPLACEMENT	30,561.00	0.00	30,561.00	0.00	30,561.00	100.00
700 PROPERTY	62,625.10	12,482.98	50,142.12	4,026.10	46,116.02	73.64

STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
GENERAL FUND
For the period January 1, thru August 31, 2002

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
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810 DUES AND FEES	3,000.00	9,019.03	6,019.03CR	0.00	6,019.03CR	200.63CR
880 REFUNDS OF PRIOR YEARS' RECPTS	1,400.00	750.00	650.00	0.00	650.00	46.43
800 OTHER OBJECTS	4,400.00	9,769.03	5,369.03CR	0.00	5,369.03CR	122.02CR
TOTAL 1600 FUNCTION	2,543,665.66	1,383,314.57	1,160,351.09	19,287.57	1,141,063.52	44.86
2100 SUPPORT SVCS-PUPIL PERSONNEL						
113 OVERTIME SALARIES	181,188.00	129,540.90	51,647.10	0.00	51,647.10	28.50
114 SABBATICAL LEAVE	8,403.00	8,402.22	0.78	0.00	0.78	0.01
116 CENTRAL SUPPORT ADMINISTRATIVE	313,837.00	254,649.74	59,187.26	0.00	59,187.26	18.86
119 PRINCIPALS SEVERANCE	8,717.00	8,716.77	0.23	0.00	0.23	0.00
124 PROFESSIONAL ED-SABBATICAL	11,500.00	7,350.86	4,149.14	0.00	4,149.14	36.08
125 WKSP	6,000.00	0.00	6,000.00	0.00	6,000.00	100.00
126 COUNSELORS	3,653,695.00	1,943,304.58	1,710,390.42	0.00	1,710,390.42	46.81
129 TEACHERS SEVERANCE	190,000.00	43,863.62	146,136.38	0.00	146,136.38	76.91
131 PROFESSIONAL OTHER-REG SALARY	0.00	4,562.52	4,562.52CR	0.00	4,562.52CR	0.00
132 SUPPLEMENTAL CONTRACTS	2,451,845.00	1,342,514.72	1,109,330.28	0.00	1,109,330.28	45.24
136 OTHER PROFESSIONAL EDUC STAFF	313,261.00	137,359.61	175,901.39	0.00	175,901.39	56.15
139 SOCIAL WORKERS SEVERANCE	92,959.00	70,745.76	22,213.24	0.00	22,213.24	23.90
144 COMPUTER SERVICE PERSONNEL	225,762.00	172,400.10	53,361.90	0.00	53,361.90	23.64
146 OTHER TECHNICAL PERSONNEL	577,003.00	370,450.44	206,552.56	0.00	206,552.56	35.80
148 COMP-ADDITIONAL WORK	3,000.00	2,885.81	114.19	0.00	114.19	3.81
151 OFFICE/CLERICAL-REG SALARIES	132,321.00	57,144.50	75,176.50	0.00	75,176.50	56.81
152 OFFICE/CLERICAL-TEMPORARY SAL	87,651.00	26,447.31	61,203.69	0.00	61,203.69	69.83
154 CLERKS	34,043.00	15,129.90	18,913.10	0.00	18,913.10	55.56
155 OTHER OFFICE PERSONNEL	250,092.00	163,724.41	86,367.59	0.00	86,367.59	34.53
157 COMP-ADDITIONAL WORK	1,500.00	4,122.16	2,622.16CR	0.00	2,622.16CR	174.81CR
159 CLERICAL STAFF SEVERANCE	5,565.00	5,565.00	0.00	0.00	0.00	0.00
188 COMP- ADDITIONAL WORK	1,300.00	0.00	1,300.00	0.00	1,300.00	100.00
197 COMP-ADDITIONAL WORK	0.00	372.60	372.60CR	0.00	372.60CR	0.00
100 PERSONNEL SERVICES-SALARIES	8,549,642.00	4,769,253.53	3,780,388.47	0.00	3,780,388.47	44.22
200 PERSONNEL SVCS-EMPLOYEE BENEFITS	2,075,012.00	0.00	2,075,012.00	0.00	2,075,012.00	100.00
211 MEDICAL INSURANCE	0.00	394,493.36	394,493.36CR	0.00	394,493.36CR	0.00
212 DENTAL INSURANCE	0.00	42,262.93	42,262.93CR	0.00	42,262.93CR	0.00
213 LIFE INSURANCE	0.00	11,288.28	11,288.28CR	0.00	11,288.28CR	0.00
220 SOCIAL SECURITY CONTRIBUTIONS	0.00	362,274.23	362,274.23CR	0.00	362,274.23CR	0.00
230 RETIREMENT CONTRIBUTIONS	0.00	58,198.67	58,198.67CR	0.00	58,198.67CR	0.00
250 UNEMPLOYMENT COMPENSATION	0.00	10,241.92	10,241.92CR	0.00	10,241.92CR	0.00
260 WORKMEN'S COMPENSATION	0.00	82,514.48	82,514.48CR	0.00	82,514.48CR	0.00
200 PERSONNEL SVCS-EMPLOYEE BENEFITS	2,075,012.00	961,273.87	1,113,738.13	0.00	1,113,738.13	53.67
330 OTHER PROFESSIONAL SVCS	23,412.88	1,480.25	21,932.63	8,812.88	13,119.75	56.04
340 TECHNICAL SERVICES	12,000.00	6,883.82	5,116.18	398.68	4,717.50	39.31

STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
GENERAL FUND
For the period January 1, thru August 31, 2002

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
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348 PURCHASED TECHNICAL SERVICES	56,000.00	0.00	56,000.00	0.00	56,000.00	100.00
300 PURCHASED PROFESSION&TECH SVCS	91,412.88	8,364.07	83,048.81	9,211.56	73,837.25	80.77
432 REPAIR AND MAINT - EQUIPMENT	3,625.00	439.90	3,185.10	300.00	2,885.10	79.59
438 REPAIR AND MAINT - TECHNOLOGY	1,175.00	154.22	1,020.78	0.00	1,020.78	86.87
400 PURCHASED PROPERTY SERVICES	4,800.00	594.12	4,205.88	300.00	3,905.88	81.37
530 COMMUNICATIONS	32,540.00	29,224.08	3,315.92	0.00	3,315.92	10.19
538 TELECOMMUNICATIONS	2,500.00	506.86	1,993.14	0.00	1,993.14	79.73
540 ADVERTISING	3,000.00	2,656.10	343.90	0.00	343.90	11.46
550 PRINTING & BINDING	28,435.00	5,658.27	22,776.73	0.00	22,776.73	80.10
581 MILEAGE	13,480.00	3,067.37	10,412.63	0.00	10,412.63	77.25
582 TRAVEL	20,500.00	17,864.33	2,635.67	0.00	2,635.67	12.86
599 OTHER MISC PURCHASED SVCS	13,350.00	10,313.78	3,036.22	0.00	3,036.22	22.74
500 OTHER PURCHASED SVCS	113,805.00	69,290.79	44,514.21	0.00	44,514.21	39.11
610 GENERAL SUPPLIES-EDUCATION	97,783.08	83,247.23	14,535.85	231.15	14,304.70	14.63
618 ADM SOFTWARE, LICENS FEES & SUPPL	6,000.00	0.00	6,000.00	0.00	6,000.00	100.00
635 ADULT REFRESHMENTS	1,500.00	302.75	1,197.25	0.00	1,197.25	79.82
640 BOOKS & PERIODICALS	21,793.90	11,892.67	9,901.23	3,823.74	6,077.49	27.89
600 SUPPLIES	127,076.98	95,442.65	31,634.33	4,054.89	27,579.44	21.70
750 EQUIPMENT-ORIG & ADDITIONAL	24,292.99	6,684.10	17,608.89	13,949.67	3,659.22	15.06
758 END USER EQUIPMENT - ORIGINAL	2,776.00	0.00	2,776.00	0.00	2,776.00	100.00
760 EQUIPMENT-REPLACEMENT	2,637.00	999.00	1,638.00	638.00	1,000.00	37.92
700 PROPERTY	29,705.99	7,683.10	22,022.89	14,587.67	7,435.22	25.03
810 DUES AND FEES	1,090.00	25.00	1,065.00	0.00	1,065.00	97.71
800 OTHER OBJECTS	1,090.00	25.00	1,065.00	0.00	1,065.00	97.71
TOTAL 2100 FUNCTION	10,992,544.85	5,911,927.13	5,080,617.72	28,154.12	5,052,463.60	45.96
2200 SUPPORT SERVICES-INSTRUC STAFF						
113 OVERTIME SALARIES	93,996.00	69,527.37	24,468.63	0.00	24,468.63	26.03
115 CENTRAL SCHOOL ADMINISTRATIVE	162,804.00	101,478.00	61,326.00	0.00	61,326.00	37.67
116 CENTRAL SUPPORT ADMINISTRATIVE	1,274,109.00	790,550.53	483,558.47	0.00	483,558.47	37.95
119 PRINCIPALS SEVERANCE	103,015.00	103,014.13	0.87	0.00	0.87	0.00
122 PROFESSIONAL ED-TEMPORARY SAL	137,000.00	82,660.00	54,340.00	0.00	54,340.00	39.66
124 PROFESSIONAL ED-SABBATICAL	359,580.00	72,990.01	286,589.99	0.00	286,589.99	79.70
125 WKSP	151,857.00	69,759.13	82,097.87	0.00	82,097.87	54.06
127 LIBRARIANS	3,911,134.00	2,273,057.98	1,638,076.02	0.00	1,638,076.02	41.88
129 TEACHERS SEVERANCE	12,651.00	20,447.64	7,796.64CR	0.00	7,796.64CR	61.63CR
136 OTHER PROFESSIONAL EDUC STAFF	215,556.00	124,791.74	90,764.26	0.00	90,764.26	42.11
142 OTHER ACCOUNTING PERSONNEL	107,712.00	63,869.05	43,842.95	0.00	43,842.95	40.70

STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
GENERAL FUND
For the period January 1, thru August 31, 2002

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
144 COMPUTER SERVICE PERSONNEL	372,401.00	175,778.68	196,622.32	0.00	196,622.32	52.80
146 OTHER TECHNICAL PERSONNEL	309,073.00	155,521.33	153,551.67	0.00	153,551.67	49.68
148 COMP-ADDITIONAL WORK	3,000.00	3,575.89	575.89CR	0.00	575.89CR	19.20CR
149 SUPPORT STAFF SEVERANCE	7,050.00	7,050.00	0.00	0.00	0.00	0.00
151 OFFICE/CLERICAL-REG SALARIES	131,399.00	104,107.98	27,291.02	0.00	27,291.02	20.77
152 OFFICE/CLERICAL-TEMPORARY SAL	260,873.00	111,771.08	149,101.92	0.00	149,101.92	57.15
154 CLERKS	225,379.00	138,639.89	86,739.11	0.00	86,739.11	38.49
155 OTHER OFFICE PERSONNEL	30,192.00	20,128.16	10,063.84	0.00	10,063.84	33.33
157 COMP-ADDITIONAL WORK	4,724.00	1,788.62	2,935.38	0.00	2,935.38	62.14
159 CLERICAL STAFF SEVERANCE	15,452.00	15,451.00	1.00	0.00	1.00	0.01
161 CRAFTS & TRADES-REG SALARIES	40,000.00	0.00	40,000.00	0.00	40,000.00	100.00
163 REPAIRMEN	172,656.00	115,824.00	56,832.00	0.00	56,832.00	32.92
168 COMP-ADDITIONAL WORK	48,501.00	54,497.54	5,996.54CR	0.00	5,996.54CR	12.36CR
188 COMP- ADDITIONAL WORK	11,500.00	0.00	11,500.00	0.00	11,500.00	100.00
197 COMP-ADDITIONAL WORK	10,936.00	3,974.04	6,961.96	0.00	6,961.96	63.66
100 PERSONNEL SERVICES-SALARIES	8,172,550.00	4,680,253.79	3,492,296.21	0.00	3,492,296.21	42.73
200 PERSONNEL SVCS-EMPLOYEE BENEFITS	1,998,089.00	0.00	1,998,089.00	0.00	1,998,089.00	100.00
211 MEDICAL INSURANCE	0.00	353,406.93	353,406.93CR	0.00	353,406.93CR	0.00
212 DENTAL INSURANCE	0.00	39,307.09	39,307.09CR	0.00	39,307.09CR	0.00
213 LIFE INSURANCE	0.00	11,547.88	11,547.88CR	0.00	11,547.88CR	0.00
220 SOCIAL SECURITY CONTRIBUTIONS	0.00	367,297.98	367,297.98CR	0.00	367,297.98CR	0.00
230 RETIREMENT CONTRIBUTIONS	0.00	63,617.92	63,617.92CR	0.00	63,617.92CR	0.00
250 UNEMPLOYMENT COMPENSATION	0.00	9,199.02	9,199.02CR	0.00	9,199.02CR	0.00
260 WORKMEN'S COMPENSATION	0.00	74,719.03	74,719.03CR	0.00	74,719.03CR	0.00
200 PERSONNEL SVCS-EMPLOYEE BENEFITS	1,998,089.00	919,095.85	1,078,993.15	0.00	1,078,993.15	54.00
323 PROFESSIONAL-EDUCATION SERVICE	398,772.50	40,277.62	358,494.88	83,008.00	275,486.88	69.08
330 OTHER PROFESSIONAL SVCS	25,000.00	0.00	25,000.00	25,000.00	0.00	0.00
340 TECHNICAL SERVICES	19,005.71	3,158.73	15,846.98	13,856.98	1,990.00	10.47
348 PURCHASED TECHNICAL SERVICES	3,906,962.85	1,426,243.40	2,480,719.45	518,726.60	1,961,992.85	50.22
300 PURCHASED PROFESSION&TECH SVCS	4,349,741.06	1,469,679.75	2,880,061.31	640,591.58	2,239,469.73	51.49
432 REPAIR AND MAINT - EQUIPMENT	29,250.00	11,689.65	17,560.35	4,307.62	13,252.73	45.31
438 REPAIR AND MAINT - TECHNOLOGY	4,800.00	154.48	4,645.52	0.00	4,645.52	96.78
441 RENTAL OF LAND & BUILDINGS	1,700.00	0.00	1,700.00	0.00	1,700.00	100.00
442 RENTAL OF EQUIP & VEHICLES	4,315.00	602.25	3,712.75	190.00	3,522.75	81.64
448 LEASE/RENTAL OF HARDWARE & REL TECH	1,250.00	0.00	1,250.00	0.00	1,250.00	100.00
450 CONSTRUCTION SERVICES	2,500.00	0.00	2,500.00	0.00	2,500.00	100.00
400 PURCHASED PROPERTY SERVICES	43,815.00	12,446.38	31,368.62	4,497.62	26,871.00	61.33
530 COMMUNICATIONS	17,100.00	4,168.36	12,931.64	705.16	12,226.48	71.50
538 TELECOMMUNICATIONS	485,710.00	43,316.06	442,393.94	45,000.00	397,393.94	81.82
550 PRINTING & BINDING	71,565.28	13,406.42	58,158.86	5,881.88	52,276.98	73.05

STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
GENERAL FUND
For the period January 1, thru August 31, 2002

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
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581 MILEAGE	28,400.00	6,987.87	21,412.13	0.00	21,412.13	75.39
582 TRAVEL	266,170.00	40,599.41	225,570.59	127,500.00	98,070.59	36.85
599 OTHER MISC PURCHASED SVCS	12,986.75	2,534.39	10,452.36	466.75	9,985.61	76.89
500 OTHER PURCHASED SVCS	881,932.03	111,012.51	770,919.52	179,553.79	591,365.73	67.05
610 GENERAL SUPPLIES-EDUCATION	319,206.42	115,897.21	203,309.21	35,072.98	168,236.23	52.70
618 ADM SOFTWARE, LICENS FEES & SUPPL	1,073,543.77	635,875.04CR	1,709,418.81	1,478,093.09	231,325.72	21.55
635 ADULT REFRESHMENTS	8,774.00	6,825.94	1,948.06	0.00	1,948.06	22.20
640 BOOKS & PERIODICALS	734,566.17	139,269.46	595,296.71	191,979.49	403,317.22	54.91
648 EDUC SOFTWARE & RELATED LIC FEES	43,850.00	4,865.01	38,984.99	6,100.00	32,884.99	74.99
600 SUPPLIES	2,179,940.36	369,017.42CR	2,548,957.78	1,711,245.56	837,712.22	38.43
750 EQUIPMENT-ORIG & ADDITIONAL	9,472.00	1,268.95	8,203.05	8,085.00	118.05	1.25
758 END USER EQUIPMENT - ORIGINAL	2,113,572.60	1,335,701.14	577,871.46	505,804.59	72,066.87	3.41
760 EQUIPMENT-REPLACEMENT	22,690.00	3,797.90	18,892.10	0.00	18,892.10	83.26
768 END USER EQUIPMENT - REPLACEMENT	3,414,037.03	1,141,910.54	2,272,126.49	2,241,389.25	30,737.24	0.90
788 TECHNOLOGY INFRASTRUCTURE	388,087.42	262,188.62	125,898.80	46,375.80	79,523.00	20.49
700 PROPERTY	5,947,859.05	2,944,867.15	3,002,991.90	2,801,654.64	201,337.26	3.39
810 DUES AND FEES	2,975.00	790.00	2,185.00	0.00	2,185.00	73.45
800 OTHER OBJECTS	2,975.00	790.00	2,185.00	0.00	2,185.00	73.45
TOTAL 2200 FUNCTION	23,576,901.50	9,769,128.01	13,807,773.49	5,337,543.19	8,470,230.30	35.93
2300 SUPPORT SERVICES-ADMIN						
111 REGULAR SALARIES	302,876.00	259,203.91	43,672.09	0.00	43,672.09	14.42
113 OVERTIME SALARIES	572,120.00	380,563.29	191,556.71	0.00	191,556.71	33.48
114 SABBATICAL LEAVE	13,008,027.00	8,409,665.32	4,598,361.68	0.00	4,598,361.68	35.35
116 CENTRAL SUPPORT ADMINISTRATIVE	330,958.00	82,763.41	248,194.59	0.00	248,194.59	74.99
117 SOLICITOR	211,512.00	62,680.00	148,832.00	0.00	148,832.00	70.37
119 PRINCIPALS SEVERANCE	519,326.00	359,594.56	159,731.44	0.00	159,731.44	30.76
122 PROFESSIONAL ED-TEMPORARY SAL	276,725.00	129,415.20	147,309.80	0.00	147,309.80	53.23
123 SUBSTITUTE TEACHERS	1,000.00	0.00	1,000.00	0.00	1,000.00	100.00
124 PROFESSIONAL ED-SABBATICAL	0.00	41.38	41.38CR	0.00	41.38CR	0.00
125 WKSP	0.00	4,686.30	4,686.30CR	0.00	4,686.30CR	0.00
129 TEACHERS SEVERANCE	49,500.00	21,817.18	27,682.82	0.00	27,682.82	55.92
134 COORDINATORS	72,200.00	43,550.00	28,650.00	0.00	28,650.00	39.68
135 OTHER CENTRAL SUPPORT SERVICES	596,944.00	362,816.00	234,128.00	0.00	234,128.00	39.22
136 OTHER PROFESSIONAL EDUC STAFF	55,000.00	0.00	55,000.00	0.00	55,000.00	100.00
139 SOCIAL WORKERS SEVERANCE	4,530.00	4,530.00	0.00	0.00	0.00	0.00
144 COMPUTER SERVICE PERSONNEL	1,000.00	0.00	1,000.00	0.00	1,000.00	100.00
146 OTHER TECHNICAL PERSONNEL	263,364.00	177,149.19	86,214.81	0.00	86,214.81	32.74
147 TRANSPORTATION PERSONNEL	22,398.00	14,887.77	7,510.23	0.00	7,510.23	33.53
148 COMP-ADDITIONAL WORK	0.00	251.59	251.59CR	0.00	251.59CR	0.00

STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
GENERAL FUND
For the period January 1, thru August 31, 2002

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
151 OFFICE/CLERICAL-REG SALARIES	565,638.00	364,431.18	201,206.82	0.00	201,206.82	35.57
152 OFFICE/CLERICAL-TEMPORARY SAL	23,007.00	18,188.58	4,818.42	0.00	4,818.42	20.94
153 SCHOOL SECRETARY-CLERKS	3,717,763.00	2,280,538.21	1,437,224.79	0.00	1,437,224.79	38.66
154 CLERKS	169,466.00	106,060.00	63,406.00	0.00	63,406.00	37.42
155 OTHER OFFICE PERSONNEL	1,816,864.00	1,127,325.89	689,538.11	0.00	689,538.11	37.95
157 COMP-ADDITIONAL WORK	43,553.00	36,102.97	7,450.03	0.00	7,450.03	17.11
159 CLERICAL STAFF SEVERANCE	139,936.00	122,175.37	17,760.63	0.00	17,760.63	12.69
171 OPERATIVE-REG SALARIES	5,778.00	5,778.00	0.00	0.00	0.00	0.00
179 HOURLY WORKERS SEVERANCE	14,410.00	14,409.15	0.85	0.00	0.85	0.01
189 CUSTODIAL WORKERS SEVERANCE	1,500.00	0.00	1,500.00	0.00	1,500.00	100.00
191 SERVICE WORK-REG SALARIES	423,800.00	244,290.85	179,509.15	0.00	179,509.15	42.36
198 SUBSTITUTE PARAPROFESSIONAL	27,778.00	2,024.04	25,753.96	0.00	25,753.96	92.71
199 AIDES/PARAPROFESS. SEVERANCE	2,000.00	4,750.00	2,750.00CR	0.00	2,750.00CR	137.50CR
100 PERSONNEL SERVICES-SALARIES	23,238,973.00	14,639,689.34	8,599,283.66	0.00	8,599,283.66	37.00
200 PERSONNEL SVCS-EMPLOYEE BENEFITS	9,655,829.00	0.00	9,655,829.00	0.00	9,655,829.00	100.00
211 MEDICAL INSURANCE	0.00	4,119,821.94	4,119,821.94CR	0.00	4,119,821.94CR	0.00
212 DENTAL INSURANCE	0.00	142,387.25	142,387.25CR	0.00	142,387.25CR	0.00
213 LIFE INSURANCE	0.00	87,217.52	87,217.52CR	0.00	87,217.52CR	0.00
220 SOCIAL SECURITY CONTRIBUTIONS	0.00	1,130,100.26	1,130,100.26CR	0.00	1,130,100.26CR	0.00
230 RETIREMENT CONTRIBUTIONS	0.00	230,851.52	230,851.52CR	0.00	230,851.52CR	0.00
250 UNEMPLOYMENT COMPENSATION	0.00	29,691.48	29,691.48CR	0.00	29,691.48CR	0.00
260 WORKMEN'S COMPENSATION	0.00	244,490.52	244,490.52CR	0.00	244,490.52CR	0.00
290 OTHER EMPLOYEE BENEFITS	24,000.00	20,700.00	3,300.00	0.00	3,300.00	13.75
299 OTHER EMPLOYEE BENEFITS	0.00	30,595.00	30,595.00CR	0.00	30,595.00CR	0.00
200 PERSONNEL SVCS-EMPLOYEE BENEFITS	9,679,829.00	6,035,855.49	3,643,973.51	0.00	3,643,973.51	37.65
310 OFFICIAL/ADMINISTRATIVE SVCS	4,315,000.00	1,413,551.22	2,901,448.78	15,000.00	2,886,448.78	66.89
323 PROFESSIONAL-EDUCATION SERVICE	258,185.00	47,500.00	210,685.00	97,785.00	112,900.00	43.73
330 OTHER PROFESSIONAL SVCS	1,706,872.46	255,220.08	1,451,652.38	529,088.50	922,563.88	54.05
340 TECHNICAL SERVICES	68,255.32	20,336.98	47,918.34	26,470.94	21,447.40	31.42
300 PURCHASED PROFESSION&TECH SVCS	6,348,312.78	1,736,608.28	4,611,704.50	668,344.44	3,943,360.06	62.12
424 WATER/SEWAGE	14.00	13.18	0.82	0.00	0.82	5.86
432 REPAIR AND MAINT - EQUIPMENT	217,249.59	73,712.34	143,537.25	71,165.53	72,371.72	33.31
438 REPAIR AND MAINT - TECHNOLOGY	27,200.00	1,130.15	26,069.85	0.00	26,069.85	95.85
441 RENTAL OF LAND & BUILDINGS	1,177.00	936.92	240.08	0.00	240.08	20.40
442 RENTAL OF EQUIP & VEHICLES	11,050.40	3,881.49	7,168.91	1,512.40	5,656.51	51.19
449 OTHER RENTALS	2,777.00	1,237.72	1,539.28	0.00	1,539.28	55.43
400 PURCHASED PROPERTY SERVICES	259,467.99	80,911.80	178,556.19	72,677.93	105,878.26	40.81
530 COMMUNICATIONS	290,799.82	80,544.12	210,255.70	5,805.92	204,449.78	70.31
538 TELECOMMUNICATIONS	21,735.00	6,709.69	15,025.31	6,464.00	8,561.31	39.39
540 ADVERTISING	4,617.98	1,905.75	2,712.23	0.00	2,712.23	58.73

STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
GENERAL FUND
For the period January 1, thru August 31, 2002

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
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550 PRINTING & BINDING	111,249.04	39,347.64	71,901.40	18,116.14	53,785.26	48.35
581 MILEAGE	38,700.00	13,799.20	24,900.80	0.00	24,900.80	64.34
582 TRAVEL	124,221.00	71,175.66	53,045.34	0.00	53,045.34	42.70
599 OTHER MISC PURCHASED SVCS	315,581.18	89,061.28	226,519.90	51,328.32	175,191.58	55.51
500 OTHER PURCHASED SVCS	906,904.02	302,543.34	604,360.68	81,714.38	522,646.30	57.63
610 GENERAL SUPPLIES-EDUCATION	748,005.37	287,366.12	460,639.25	97,366.38	363,272.87	48.57
618 ADM SOFTWARE, LICENS FEES & SUPPL	1,225.47	790.00	435.47	225.47	210.00	17.14
635 ADULT REFRESHMENTS	59,454.00	22,894.52	36,559.48	0.00	36,559.48	61.49
640 BOOKS & PERIODICALS	112,527.88	19,423.12	93,104.76	2,068.19	91,036.57	80.90
648 EDUC SOFTWARE & RELATED LIC FEES	21,520.98	14,665.66	6,855.32	4,200.98	2,654.34	12.33
600 SUPPLIES	942,733.70	345,139.42	597,594.28	103,861.02	493,733.26	52.37
750 EQUIPMENT-ORIG & ADDITIONAL	124,320.41	34,347.08	89,973.33	30,342.31	59,631.02	47.97
758 END USER EQUIPMENT - ORIGINAL	109,012.36	83,543.58	25,468.78	18,905.82	6,562.96	6.02
760 EQUIPMENT-REPLACEMENT	48,318.16	15,211.73	33,106.43	20,278.80	12,827.63	26.55
768 END USER EQUIPMENT - REPLACEMENT	10,500.00	1,960.93	8,539.07	0.00	8,539.07	81.32
788 TECHNOLOGY INFRASTRUCTURE	1,000.00	0.00	1,000.00	0.00	1,000.00	100.00
700 PROPERTY	293,150.93	135,063.32	158,087.61	69,526.93	88,560.68	30.21
810 DUES AND FEES	134,794.00	104,044.08	30,749.92	0.00	30,749.92	22.81
880 REFUNDS OF PRIOR YEARS' RECPTS	9,314,680.00	2,282,173.19	7,032,506.81	0.00	7,032,506.81	75.50
881 REAL ESTATE REFUNDS FOR 2001	12,364,411.00	3,029,203.34	9,335,207.66	0.00	9,335,207.66	75.50
800 OTHER OBJECTS	21,813,885.00	5,415,420.61	16,398,464.39	0.00	16,398,464.39	75.17
TOTAL 2300 FUNCTION	63,483,256.42	28,691,231.60	34,792,024.82	996,124.70	33,795,900.12	53.24
2400 SUPPORT SERVICES-PUPIL HEALTH						
116 CENTRAL SUPPORT ADMINISTRATIVE	75,828.00	50,552.00	25,276.00	0.00	25,276.00	33.33
133 SCHOOL NURSES	2,231,195.00	1,252,736.03	978,458.97	0.00	978,458.97	43.85
136 OTHER PROFESSIONAL EDUC STAFF	188,780.00	109,050.00	79,730.00	0.00	79,730.00	42.23
139 SOCIAL WORKERS SEVERANCE	50,000.00	44,884.92	5,115.08	0.00	5,115.08	10.23
151 OFFICE/CLERICAL-REG SALARIES	31,913.00	21,275.52	10,637.48	0.00	10,637.48	33.33
100 PERSONNEL SERVICES-SALARIES	2,577,716.00	1,478,498.47	1,099,217.53	0.00	1,099,217.53	42.64
200 PERSONNEL SVCS-EMPLOYEE BENEFITS	666,864.00	0.00	666,864.00	0.00	666,864.00	100.00
211 MEDICAL INSURANCE	0.00	107,522.34	107,522.34CR	0.00	107,522.34CR	0.00
212 DENTAL INSURANCE	0.00	12,872.84	12,872.84CR	0.00	12,872.84CR	0.00
213 LIFE INSURANCE	0.00	1,563.09	1,563.09CR	0.00	1,563.09CR	0.00
220 SOCIAL SECURITY CONTRIBUTIONS	0.00	112,340.29	112,340.29CR	0.00	112,340.29CR	0.00
230 RETIREMENT CONTRIBUTIONS	0.00	16,219.12	16,219.12CR	0.00	16,219.12CR	0.00
250 UNEMPLOYMENT COMPENSATION	0.00	2,951.17	2,951.17CR	0.00	2,951.17CR	0.00
260 WORKMEN'S COMPENSATION	0.00	23,647.00	23,647.00CR	0.00	23,647.00CR	0.00
200 PERSONNEL SVCS-EMPLOYEE BENEFITS	666,864.00	277,115.85	389,748.15	0.00	389,748.15	58.44

STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
GENERAL FUND
For the period January 1, thru August 31, 2002

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
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330 OTHER PROFESSIONAL SVCS	176,550.52	101,104.96	75,445.56	67,579.84	7,865.72	4.46
340 TECHNICAL SERVICES	5,000.00	858.51	4,141.49	1,141.49	3,000.00	60.00
300 PURCHASED PROFESSION&TECH SVCS	181,550.52	101,963.47	79,587.05	68,721.33	10,865.72	5.98
432 REPAIR AND MAINT - EQUIPMENT	1,981.00	786.55	1,194.45	0.00	1,194.45	60.30
442 RENTAL OF EQUIP & VEHICLES	300.00	280.08	19.92	0.00	19.92	6.64
400 PURCHASED PROPERTY SERVICES	2,281.00	1,066.63	1,214.37	0.00	1,214.37	53.24
530 COMMUNICATIONS	1,000.00	100.00	900.00	0.00	900.00	90.00
538 TELECOMMUNICATIONS	1,000.00	0.00	1,000.00	0.00	1,000.00	100.00
581 MILEAGE	600.00	0.00	600.00	0.00	600.00	100.00
500 OTHER PURCHASED SVCS	2,600.00	100.00	2,500.00	0.00	2,500.00	96.15
610 GENERAL SUPPLIES-EDUCATION	36,755.79	15,479.07	21,276.72	2,242.76	19,033.96	51.78
635 ADULT REFRESHMENTS	1,500.00	523.25	976.75	0.00	976.75	65.12
640 BOOKS & PERIODICALS	500.00	0.00	500.00	0.00	500.00	100.00
600 SUPPLIES	38,755.79	16,002.32	22,753.47	2,242.76	20,510.71	52.92
760 EQUIPMENT-REPLACEMENT	8,130.25	2,487.25	5,643.00	0.00	5,643.00	69.41
700 PROPERTY	8,130.25	2,487.25	5,643.00	0.00	5,643.00	69.41
TOTAL 2400 FUNCTION	3,477,897.56	1,877,233.99	1,600,663.57	70,964.09	1,529,699.48	43.98
2500 SUPPORT SERVICES-BUSINESS						
112 SCHOOL CONTROLLER	16,460.00	11,440.64	5,019.36	0.00	5,019.36	30.49
113 OVERTIME SALARIES	356,964.00	240,107.38	116,856.62	0.00	116,856.62	32.74
116 CENTRAL SUPPORT ADMINISTRATIVE	296,340.00	162,144.43	134,195.57	0.00	134,195.57	45.28
119 PRINCIPALS SEVERANCE	23,486.00	23,485.85	0.15	0.00	0.15	0.00
141 ACCOUNTANTS - AUDITORS	1,099,220.00	697,538.13	401,681.87	0.00	401,681.87	36.54
142 OTHER ACCOUNTING PERSONNEL	305,060.00	138,666.65	166,393.35	0.00	166,393.35	54.54
143 PURCHASING PERSONNEL	296,544.00	192,615.07	103,928.93	0.00	103,928.93	35.05
146 OTHER TECHNICAL PERSONNEL	48,048.00	32,032.00	16,016.00	0.00	16,016.00	33.33
148 COMP-ADDITIONAL WORK	23,100.00	16,718.35	6,381.65	0.00	6,381.65	27.63
149 SUPPORT STAFF SEVERANCE	2,498.00	2,497.80	0.20	0.00	0.20	0.01
151 OFFICE/CLERICAL-REG SALARIES	135,665.00	89,820.75	45,844.25	0.00	45,844.25	33.79
152 OFFICE/CLERICAL-TEMPORARY SAL	78,764.00	32,688.11	46,075.89	0.00	46,075.89	58.50
154 CLERKS	451,266.00	267,358.64	183,907.36	0.00	183,907.36	40.75
155 OTHER OFFICE PERSONNEL	26,782.00	17,777.12	9,004.88	0.00	9,004.88	33.62
157 COMP-ADDITIONAL WORK	58,953.00	25,718.42	33,234.58	0.00	33,234.58	56.37
159 CLERICAL STAFF SEVERANCE	7,245.00	7,245.00	0.00	0.00	0.00	0.00
184 STORES HANDLING STAFF	37,946.00	28,342.28	9,603.72	0.00	9,603.72	25.31
188 COMP- ADDITIONAL WORK	15,000.00	1,752.88	13,247.12	0.00	13,247.12	88.31
100 PERSONNEL SERVICES-SALARIES	3,279,341.00	1,987,949.50	1,291,391.50	0.00	1,291,391.50	39.38

STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
GENERAL FUND
For the period January 1, thru August 31, 2002

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
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200 PERSONNEL SVCS-EMPLOYEE BENEFITS	771,001.00	0.00	771,001.00	0.00	771,001.00	100.00
211 MEDICAL INSURANCE	0.00	172,720.30	172,720.30CR	0.00	172,720.30CR	0.00
212 DENTAL INSURANCE	0.00	20,301.78	20,301.78CR	0.00	20,301.78CR	0.00
213 LIFE INSURANCE	0.00	14,007.66	14,007.66CR	0.00	14,007.66CR	0.00
220 SOCIAL SECURITY CONTRIBUTIONS	0.00	151,684.53	151,684.53CR	0.00	151,684.53CR	0.00
230 RETIREMENT CONTRIBUTIONS	0.00	21,443.89	21,443.89CR	0.00	21,443.89CR	0.00
250 UNEMPLOYMENT COMPENSATION	0.00	3,865.69	3,865.69CR	0.00	3,865.69CR	0.00
260 WORKMEN'S COMPENSATION	0.00	31,985.27	31,985.27CR	0.00	31,985.27CR	0.00
200 PERSONNEL SVCS-EMPLOYEE BENEFITS	771,001.00	416,009.12	354,991.88	0.00	354,991.88	46.04
330 OTHER PROFESSIONAL SVCS	488,186.40	189,422.82	298,763.58	293,303.58	5,460.00	1.12
340 TECHNICAL SERVICES	32,548.61	8,541.27	24,007.34	17,908.56	6,098.78	18.74
300 PURCHASED PROFESSION&TECH SVCS	520,735.01	197,964.09	322,770.92	311,212.14	11,558.78	2.22
411 DISPOSAL SERVICES	1,000.00	0.00	1,000.00	0.00	1,000.00	100.00
432 REPAIR AND MAINT - EQUIPMENT	732,230.46	298,816.59	433,413.87	412,442.27	20,971.60	2.86
438 REPAIR AND MAINT - TECHNOLOGY	360.00	360.00	0.00	0.00	0.00	0.00
441 RENTAL OF LAND & BUILDINGS	6,154.00	0.00	6,154.00	1,154.00	5,000.00	81.25
442 RENTAL OF EQUIP & VEHICLES	1,000.00	415.50	584.50	215.50	369.00	36.90
490 OTHER PURCHASED PROPERTY SVCS	1,000.00	0.00	1,000.00	0.00	1,000.00	100.00
400 PURCHASED PROPERTY SERVICES	741,744.46	299,592.09	442,152.37	413,811.77	28,340.60	3.82
522 AUTOMOTIVE LIABILITY INSURANCE	139,950.00	0.00	139,950.00	0.00	139,950.00	100.00
523 GEN PROPERTY & LIABILITY INS	31,000.00	28,305.00	2,695.00	0.00	2,695.00	8.69
529 OTHER INSURANCE	127,550.00	1,136.00	126,414.00	0.00	126,414.00	99.11
530 COMMUNICATIONS	43,162.00	25,299.48	17,862.52	819.00	17,043.52	39.49
538 TELECOMMUNICATIONS	970.00	221.53	748.47	0.00	748.47	77.16
540 ADVERTISING	21,841.81	17,841.88	3,999.93	1,568.47	2,431.46	11.13
550 PRINTING & BINDING	72,331.47	17,185.89	55,145.58	14,861.57	40,284.01	55.69
581 MILEAGE	5,780.00	1,990.06	3,789.94	0.00	3,789.94	65.57
582 TRAVEL	6,638.00	2,274.92	4,363.08	0.00	4,363.08	65.73
599 OTHER MISC PURCHASED SVCS	6,874.56	0.00	6,874.56	0.00	6,874.56	100.00
500 OTHER PURCHASED SVCS	456,097.84	94,254.76	361,843.08	17,249.04	344,594.04	75.55
610 GENERAL SUPPLIES-EDUCATION	159,544.62	84,436.34	75,108.28	34,494.27	40,614.01	25.46
618 ADM SOFTWARE, LICENS FEES & SUPPLIES	4,546.00	2,248.50	2,297.50	0.00	2,297.50	50.54
635 ADULT REFRESHMENTS	850.00	55.84	794.16	0.00	794.16	93.43
640 BOOKS & PERIODICALS	5,350.00	3,139.54	2,210.46	0.00	2,210.46	41.32
600 SUPPLIES	170,290.62	89,880.22	80,410.40	34,494.27	45,916.13	26.96
750 EQUIPMENT-ORIG & ADDITIONAL	59,525.80	19,164.01	40,361.79	19,038.79	21,323.00	35.82
758 END USER EQUIPMENT - ORIGINAL	14,478.74	5,015.56	9,463.18	7,175.11	2,288.07	15.80
760 EQUIPMENT-REPLACEMENT	300,953.85	129,920.19	171,033.66	129,821.23	41,212.43	13.69
768 END USER EQUIPMENT - REPLACEMENT	6,000.00	0.00	6,000.00	3,018.58	2,981.42	49.69
700 PROPERTY	380,958.39	154,099.76	226,858.63	159,053.71	67,804.92	17.80

STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
GENERAL FUND
For the period January 1, thru August 31, 2002

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
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810 DUES AND FEES	4,490.00	2,214.58	2,275.42	0.00	2,275.42	50.68
890 MISC EXPENDITURES	33,000.00	13,365.94	19,634.06	0.00	19,634.06	59.50
800 OTHER OBJECTS	37,490.00	15,580.52	21,909.48	0.00	21,909.48	58.44
TOTAL 2500 FUNCTION	6,357,658.32	3,255,330.06	3,102,328.26	935,820.93	2,166,507.33	34.08
2600 OPERATION & MAINT PLANT SVCS						
113 OVERTIME SALARIES	158,904.00	105,836.00	53,068.00	0.00	53,068.00	33.40
116 CENTRAL SUPPORT ADMINISTRATIVE	227,424.00	102,773.50	124,650.50	0.00	124,650.50	54.81
119 PRINCIPALS SEVERANCE	42,244.00	42,243.50	0.50	0.00	0.50	0.00
135 OTHER CENTRAL SUPPORT SERVICES	470,085.00	248,915.00	221,170.00	0.00	221,170.00	47.05
145 FACIL-PLANT OPERATION PERSONNE	654,102.00	382,113.84	271,988.16	0.00	271,988.16	41.58
146 OTHER TECHNICAL PERSONNEL	45,816.00	30,544.00	15,272.00	0.00	15,272.00	33.33
148 COMP-ADDITIONAL WORK	8,775.00	10,811.12	2,036.12CR	0.00	2,036.12CR	23.20CR
149 SUPPORT STAFF SEVERANCE	31,363.00	34,519.70	3,156.70CR	0.00	3,156.70CR	10.07CR
151 OFFICE/CLERICAL-REG SALARIES	92,935.00	61,879.06	31,055.94	0.00	31,055.94	33.42
152 OFFICE/CLERICAL-TEMPORARY SAL	26,782.00	20,897.34	5,884.66	0.00	5,884.66	21.97
154 CLERKS	149,181.00	93,905.60	55,275.40	0.00	55,275.40	37.05
157 COMP-ADDITIONAL WORK	7,800.00	1,071.69	6,728.31	0.00	6,728.31	86.26
161 CRAFTS & TRADES-REG SALARIES	3,148,947.00	1,813,795.66	1,335,151.34	0.00	1,335,151.34	42.40
163 REPAIRMEN	256,575.00	152,487.44	104,087.56	0.00	104,087.56	40.57
167 TEMPORARY CRAFTS & TRADES	260,000.00	60,361.28	199,638.72	0.00	199,638.72	76.78
168 COMP-ADDITIONAL WORK	324,413.00	277,624.78	46,788.22	0.00	46,788.22	14.42
169 REPAIRMEN SEVERANCE	7,642.00	7,641.72	0.28	0.00	0.28	0.00
171 OPERATIVE-REG SALARIES	0.00	2,889.00	2,889.00CR	0.00	2,889.00CR	0.00
172 AUTOMOTIVE EQUIPMENT OPERATION	706,035.00	347,545.87	358,489.13	0.00	358,489.13	50.77
173 TRANSPORTATION HELP	31,706.00	19,702.06	12,003.94	0.00	12,003.94	37.86
177 SUBSTITUTES	230,000.00	102,955.74	127,044.26	0.00	127,044.26	55.24
178 COMP-ADDITIONAL WORK	143,998.00	177,412.30	33,414.30CR	0.00	33,414.30CR	23.20CR
179 HOURLY WORKERS SEVERANCE	35,000.00	3,090.00	31,910.00	0.00	31,910.00	91.17
181 CUSTODIAL - LABORER	11,207,144.00	6,429,772.55	4,777,371.45	0.00	4,777,371.45	42.63
183 SECURITY - PERSONNEL	2,774,027.00	1,691,936.00	1,082,091.00	0.00	1,082,091.00	39.01
185 SUBSTITUTES	485,000.00	343,162.26	141,837.74	0.00	141,837.74	29.24
186 GROUNDSKEEPER	323,690.00	194,457.54	129,232.46	0.00	129,232.46	39.92
188 COMP- ADDITIONAL WORK	2,612,944.00	3,203,551.73	590,607.73CR	0.00	590,607.73CR	22.60CR
189 CUSTODIAL WORKERS SEVERANCE	137,538.00	137,359.63	178.37	0.00	178.37	0.13
100 PERSONNEL SERVICES-SALARIES	24,600,070.00	16,101,255.91	8,498,814.09	0.00	8,498,814.09	34.55
200 PERSONNEL SVCS-EMPLOYEE BENEFITS	5,779,053.00	20,289.36	5,758,763.64	0.00	5,758,763.64	99.65
211 MEDICAL INSURANCE	0.00	1,753,920.24	1,753,920.24CR	0.00	1,753,920.24CR	0.00
212 DENTAL INSURANCE	0.00	185,036.30	185,036.30CR	0.00	185,036.30CR	0.00
213 LIFE INSURANCE	0.00	115,545.59	115,545.59CR	0.00	115,545.59CR	0.00
220 SOCIAL SECURITY CONTRIBUTIONS	0.00	1,175,299.27	1,175,299.27CR	0.00	1,175,299.27CR	0.00
230 RETIREMENT CONTRIBUTIONS	0.00	165,357.10	165,357.10CR	0.00	165,357.10CR	0.00

STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS

GENERAL FUND

For the period January 1, thru August 31, 2002

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
250 UNEMPLOYMENT COMPENSATION	0.00	30,328.35	30,328.35CR	0.00	30,328.35CR	0.00
260 WORKMEN'S COMPENSATION	0.00	243,978.76	243,978.76CR	0.00	243,978.76CR	0.00
200 PERSONAL SVCS-EMPLOYEE BENEFIT	5,779,053.00	3,689,754.97	2,089,298.03	0.00	2,089,298.03	36.15
330 OTHER PROFESSIONAL SVCS	66,079.20	33,509.03	32,570.17	13,570.17	19,000.00	28.75
340 TECHNICAL SERVICES	73,961.21	25,121.70	48,839.51	8,380.21	40,459.30	54.70
300 PURCHASED PROFESSION&TECH SVCS	140,040.41	58,630.73	81,409.68	21,950.38	59,459.30	42.46
411 DISPOSAL SERVICES	141,000.00	112,262.43	28,737.57	0.00	28,737.57	20.38
412 SNOW PLOWING SERVICES	1,000.00	0.00	1,000.00	0.00	1,000.00	100.00
413 CUSTODIAL SERVICES	30,000.00	0.00	30,000.00	0.00	30,000.00	100.00
420 UTILITY SERVICES	46,162.36	23,081.88	23,080.48	0.00	0.00CR	0.00CR
422 ELECTRICITY	5,123,000.00	1,997,144.67	3,125,855.33	0.00	3,125,855.33	61.02
424 WATER/SEWAGE	875,000.00	710,106.79	164,893.21	0.00	164,893.21	18.84
431 PREVENTIVE MAINTENANCE	237,361.30	108,034.40	129,326.90	19,358.30	109,968.60	46.33
432 REPAIR AND MAINT - EQUIPMENT	233,761.59	64,115.86	169,625.73	21,358.60	148,267.13	63.43
433 REPAIR & MAINTENANCE VEHICLE	41,174.31	0.00	41,174.31	1,174.31	40,000.00	97.15
438 REPAIR AND MAINT - TECHNOLOGY	200.00	0.00	200.00	0.00	200.00	100.00
441 RENTAL OF LAND & BUILDINGS	14,050.00	2,800.00	11,250.00	11,250.00	0.00	0.00
442 RENTAL OF EQUIP & VEHICLES	5,500.00	0.00	5,500.00	0.00	5,500.00	100.00
444 OTH RENT CAPT FACIL & EQUIP-IU	1,000.00	0.00	1,000.00	0.00	1,000.00	100.00
448 LEASE/RENTAL OF HARDWARE & REL TECH	4,900.00	0.00	4,900.00	0.00	4,900.00	100.00
460 EXTERMINATION SERVICES	8,861.00	6,393.78	2,467.22	0.00	2,467.22	27.84
490 OTHER PURCHASED PROPERTY SVCS	237,180.01	90,993.85	146,186.16	32,014.00	114,172.16	48.14
400 PURCHASED PROPERTY SERVICES	7,000,130.57	3,114,933.66	3,885,196.91	108,235.69	3,776,961.22	53.96
530 COMMUNICATIONS	880,297.33	508,445.86	371,851.47	384.00	371,467.47	42.20
538 TELECOMMUNICATIONS	221,352.00	169,766.85	51,585.15	0.00	51,585.15	23.30
540 ADVERTISING	19,249.17	8,196.90	11,052.27	10,453.92	598.35	3.11
550 PRINTING & BINDING	9,823.50	2,574.38	7,249.12	4,020.55	3,228.57	32.87
581 MILEAGE	60,767.00	33,355.28	27,411.72	0.00	27,411.72	45.11
582 TRAVEL	4,555.00	2,200.37	2,354.63	0.00	2,354.63	51.69
599 OTHER MISC PURCHASED SVCS	58,110.00	1,918.18	56,191.82	0.00	56,191.82	96.70
500 OTHER PURCHASED SVCS	1,254,154.00	726,457.82	527,696.18	14,858.47	512,837.71	40.89
610 GENERAL SUPPLIES-EDUCATION	2,135,838.86	1,418,216.49	717,622.37	281,092.25	436,530.12	20.44
618 ADM SOFTWARE, LICENS FEES & SUPPL	1,700.00	200.00	1,500.00	0.00	1,500.00	88.24
621 NATURAL GAS	3,851,798.00	2,397,522.49	1,454,275.51	0.00	1,454,275.51	37.76
624 OIL	33,000.00	63.43	32,936.57	0.00	32,936.57	99.81
626 GASOLINE	81,931.43	38,284.53	43,646.90	23,931.43	19,715.47	24.06
627 DIESEL FUEL	31,317.29	7,284.55	24,032.74	0.00	24,032.74	76.74
628 STEAM HEATING & AIR CONDITION	260,000.00	133,740.49	126,259.51	0.00	126,259.51	48.56
635 ADULT REFRESHMENTS	6,300.00	1,903.80	4,396.20	0.00	4,396.20	69.78
640 BOOKS & PERIODICALS	2,949.52	1,344.58	1,604.94	172.62	1,432.32	48.56

STATEMENT OF EXPENDITURES AND ENCUMBRANCES
 COMPARED WITH APPROPRIATIONS
 GENERAL FUND
 For the period January 1, thru August 31, 2002

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
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648 EDUC SOFTWARE & RELATED LIC FEES	0.00	0.00	0.00	0.00	0.00	0.00
600 SUPPLIES	6,404,835.10	3,998,560.36	2,406,274.74	305,196.30	2,101,078.44	32.80
750 EQUIPMENT-ORIG & ADDITIONAL	95,254.00	27,219.50	68,034.50	1,575.00	66,459.50	69.77
758 END USER EQUIPMENT - ORIGINAL	1,620.00	1,519.59	100.41	1,619.69	1,519.28CR	93.78CR
760 EQUIPMENT-REPLACEMENT	739,990.80	452,568.44	287,422.36	63,609.07	223,813.29	30.25
768 END USER EQUIPMENT - REPLACEMENT	7,700.00	1,750.00	5,950.00	5,822.00	128.00	1.66
700 PROPERTY	844,564.80	483,057.53	361,507.27	72,625.76	288,881.51	34.20
810 DUES AND FEES	500.00	277.00	223.00	0.00	223.00	44.60
890 MISC EXPENDITURES	10,250.00	0.00	10,250.00	0.00	10,250.00	100.00
800 OTHER OBJECTS	10,750.00	277.00	10,473.00	0.00	10,473.00	97.42
TOTAL 2600 FUNCTION	46,033,597.88	28,172,927.98	17,860,669.90	522,866.60	17,337,803.30	37.66
2700 STUDENT TRANSPORTATION SERVICE						
113 OVERTIME SALARIES	74,904.00	49,936.00	24,968.00	0.00	24,968.00	33.33
147 TRANSPORTATION PERSONNEL	248,016.00	134,111.26	113,904.74	0.00	113,904.74	45.93
148 COMP-ADDITIONAL WORK	25,000.00	3,068.21	21,931.79	0.00	21,931.79	87.73
149 SUPPORT STAFF SEVERANCE	24,700.00	24,700.00	0.00	0.00	0.00	0.00
151 OFFICE/CLERICAL-REG SALARIES	31,807.00	21,204.57	10,602.43	0.00	10,602.43	33.33
154 CLERKS	30,956.00	11,846.55	19,109.45	0.00	19,109.45	61.73
157 COMP-ADDITIONAL WORK	500.00	0.00	500.00	0.00	500.00	100.00
159 CLERICAL STAFF SEVERANCE	1,928.00	4,666.18	2,738.18CR	0.00	2,738.18CR	142.02CR
197 COMP-ADDITIONAL WORK	18,360.00	0.00	18,360.00	0.00	18,360.00	100.00
100 PERSONNEL SERVICES-SALARIES	456,171.00	249,532.77	206,638.23	0.00	206,638.23	45.30
200 PERSONNEL SVCS-EMPLOYEE BENEFITS	102,059.00	0.00	102,059.00	0.00	102,059.00	100.00
211 MEDICAL INSURANCE	0.00	27,912.62	27,912.62CR	0.00	27,912.62CR	0.00
212 DENTAL INSURANCE	0.00	2,588.77	2,588.77CR	0.00	2,588.77CR	0.00
213 LIFE INSURANCE	0.00	1,662.56	1,662.56CR	0.00	1,662.56CR	0.00
220 SOCIAL SECURITY CONTRIBUTIONS	0.00	18,785.85	18,785.85CR	0.00	18,785.85CR	0.00
230 RETIREMENT CONTRIBUTIONS	0.00	2,703.12	2,703.12CR	0.00	2,703.12CR	0.00
250 UNEMPLOYMENT COMPENSATION	0.00	270.88	270.88CR	0.00	270.88CR	0.00
260 WORKMEN'S COMPENSATION	0.00	1,656.51	1,656.51CR	0.00	1,656.51CR	0.00
200 PERSONNEL SVCS-EMPLOYEE BENEFITS	102,059.00	55,580.31	46,478.69	0.00	46,478.69	45.54
330 OTHER PROFESSIONAL SVCS	22,203.44	19,201.00	3,002.44	803.44	2,199.00	9.90
340 TECHNICAL SERVICES	37,274.53	13,100.00	24,174.53	17,774.53	6,400.00	17.17
300 PURCHASED PROFESSION&TECH SVCS	59,477.97	32,301.00	27,176.97	18,577.97	8,599.00	14.46
432 REPAIR AND MAINT - EQUIPMENT	4,131.40	1,085.00	3,046.40	1,131.40	1,915.00	46.35
400 PURCHASED PROPERTY SERVICES	4,131.40	1,085.00	3,046.40	1,131.40	1,915.00	46.35

STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
GENERAL FUND
For the period January 1, thru August 31, 2002

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
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513 CONTRACTED CARRIERS	18,066,698.00	8,700,310.66	9,366,387.34	0.00	9,366,387.34	51.84
515 PUBLIC CARRIERS	2,905,000.00	1,367,939.18	1,537,060.82	0.00	1,537,060.82	52.91
516 STUDENT TRANSPORTATION - I. U.	4,214,329.00	4,092,784.65	121,544.35	0.00	121,544.35	2.88
519 STU TRANS FROM OTHER SOURCES	325,000.00	26,762.50	298,237.50	0.00	298,237.50	91.77
530 COMMUNICATIONS	20,000.00	9,617.91	10,382.09	0.00	10,382.09	51.91
538 TELECOMMUNICATIONS	600.00	0.15CR	600.15	0.00	600.15	100.03
550 PRINTING & BINDING	8,700.00	1,972.10	6,727.90	0.00	6,727.90	77.33
581 MILEAGE	2,500.00	1,112.28	1,387.72	0.00	1,387.72	55.51
582 TRAVEL	500.00	296.74	203.26	0.00	203.26	40.65
599 OTHER MISC PURCHASED SVCS	1,000.00	470.00	530.00	0.00	530.00	53.00
500 OTHER PURCHASED SVCS	25,544,327.00	14,201,265.87	11,343,061.13	0.00	11,343,061.13	44.41
610 GENERAL SUPPLIES-EDUCATION	5,500.00	1,839.70	3,660.30	0.00	3,660.30	66.55
640 BOOKS & PERIODICALS	200.00	1,031.85	831.85CR	0.00	831.85CR	415.93CR
600 SUPPLIES	5,700.00	2,871.55	2,828.45	0.00	2,828.45	49.62
750 EQUIPMENT-ORIG & ADDITIONAL	1,630.00	0.00	1,630.00	0.00	1,630.00	100.00
700 PROPERTY	1,630.00	0.00	1,630.00	0.00	1,630.00	100.00
TOTAL 2700 FUNCTION	26,173,496.37	14,542,636.50	11,630,859.87	19,709.37	11,611,150.50	44.36
2800 SUPPORT SERVICES - CENTRAL						
113 OVERTIME SALARIES	201,504.00	135,789.37	65,714.63	0.00	65,714.63	32.61
116 CENTRAL SUPPORT ADMINISTRATIVE	588,384.00	248,420.00	339,964.00	0.00	339,964.00	57.78
125 WKSP	92,500.00	80,809.00	11,691.00	0.00	11,691.00	12.64
142 OTHER ACCOUNTING PERSONNEL	43,815.00	34,993.82	8,821.18	0.00	8,821.18	20.13
144 COMPUTER SERVICE PERSONNEL	1,192,426.00	681,869.93	510,556.07	0.00	510,556.07	42.82
146 OTHER TECHNICAL PERSONNEL	284,730.00	180,716.45	104,013.55	0.00	104,013.55	36.53
148 COMP-ADDITIONAL WORK	24,600.00	26,653.92	2,053.92CR	0.00	2,053.92CR	8.35CR
151 OFFICE/CLERICAL-REG SALARIES	63,936.00	25,017.61	38,918.39	0.00	38,918.39	60.87
152 OFFICE/CLERICAL-TEMPORARY SAL	51,443.00	31,292.76	20,150.24	0.00	20,150.24	39.17
155 OTHER OFFICE PERSONNEL	367,066.00	239,554.66	127,511.34	0.00	127,511.34	34.74
159 CLERICAL STAFF SEVERANCE	14,305.00	20,469.34	6,164.34CR	0.00	6,164.34CR	43.09CR
197 COMP-ADDITIONAL WORK	4,500.00	0.00	4,500.00	0.00	4,500.00	100.00
100 PERSONNEL SERVICES-SALARIES	2,929,209.00	1,705,586.86	1,223,622.14	0.00	1,223,622.14	41.77
200 PERSONNEL SVCS-EMPLOYEE BENEFITS	755,709.00	0.00	755,709.00	0.00	755,709.00	100.00
211 MEDICAL INSURANCE	0.00	147,710.41	147,710.41CR	0.00	147,710.41CR	0.00
212 DENTAL INSURANCE	0.00	15,389.24	15,389.24CR	0.00	15,389.24CR	0.00
213 LIFE INSURANCE	0.00	10,664.00	10,664.00CR	0.00	10,664.00CR	0.00
220 SOCIAL SECURITY CONTRIBUTIONS	0.00	130,051.02	130,051.02CR	0.00	130,051.02CR	0.00
230 RETIREMENT CONTRIBUTIONS	0.00	21,087.22	21,087.22CR	0.00	21,087.22CR	0.00
250 UNEMPLOYMENT COMPENSATION	0.00	3,144.55	3,144.55CR	0.00	3,144.55CR	0.00
260 WORKMEN'S COMPENSATION	0.00	26,101.28	26,101.28CR	0.00	26,101.28CR	0.00
PERSONNEL SVCS-EMPLOYEE BENEFITS	755,709.00	354,147.72	401,561.28	0.00	401,561.28	53.14

STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
GENERAL FUND
For the period January 1, thru August 31, 2002

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
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323 PROFESSIONAL-EDUCATION SERVICE	51,200.00	15,139.14	36,060.86	32,200.00	3,860.86	7.54
330 OTHER PROFESSIONAL SVCS	359,120.00	207,126.25	151,993.75	54,083.05	97,910.70	27.26
340 TECHNICAL SERVICES	579,258.86	24,997.45	554,261.41	187,023.49	367,237.92	63.40
348 PURCHASED TECHNICAL SERVICES	30,000.00	881.00	29,119.00	0.00	29,119.00	97.06
300 PURCHASED PROFESSION&TECH SVCS	1,019,578.86	248,143.84	771,435.02	273,306.54	498,128.48	48.86
432 REPAIR AND MAINT - EQUIPMENT	21,429.31	3,752.58	17,676.73	15,608.31	2,068.42	9.65
438 REPAIR AND MAINT - TECHNOLOGY	342,001.70	245,406.59	96,595.11	86,044.03	10,551.08	3.09
442 RENTAL OF EQUIP & VEHICLES	17,729.08	1,903.06	15,826.02	15,826.02	0.00CR	0.00CR
448 LEASE/RENTAL OF HARDWARE & REL TECH	13,608.00	0.00	13,608.00	0.00	13,608.00	100.00
400 PURCHASED PROPERTY SERVICES	394,768.09	251,062.23	143,705.86	117,478.36	26,227.50	6.64
530 COMMUNICATIONS	47,115.23	12,414.80	34,700.43	486.23	34,214.20	72.62
538 TELECOMMUNICATIONS	9,307.86	8,051.72	1,256.14	0.00	1,256.14	13.50
540 ADVERTISING	33,210.28	13,024.04	20,186.24	8,251.80	11,934.44	35.94
550 PRINTING & BINDING	63,669.67	25,550.50	38,119.17	14,358.18	23,760.99	37.32
581 MILEAGE	5,800.00	3,228.01	2,571.99	0.00	2,571.99	44.34
582 TRAVEL	20,866.00	6,046.73	14,819.27	0.00	14,819.27	71.02
599 OTHER MISC PURCHASED SVCS	8,045.50	1,639.80	6,405.70	560.00	5,845.70	72.66
500 OTHER PURCHASED SVCS	188,014.54	69,955.60	118,058.94	23,656.21	94,402.73	50.21
610 GENERAL SUPPLIES-EDUCATION	552,920.91	235,003.60	317,917.31	271,934.10	45,983.21	8.32
618 ADM SOFTWARE, LICENS FEES & SUPPL	115,875.77	995.50	114,880.27	26,178.00	88,702.27	76.55
635 ADULT REFRESHMENTS	3,080.00	0.00	3,080.00	0.00	3,080.00	100.00
640 BOOKS & PERIODICALS	12,219.05	437.40	11,781.65	5,495.16	6,286.49	51.45
648 EDUC SOFTWARE & RELATED LIC FEES	75,450.00	29,521.20	45,928.80	42,150.00	3,778.80	5.01
600 SUPPLIES	759,545.73	265,957.70	493,588.03	345,757.26	147,830.77	19.46
750 EQUIPMENT-ORIG & ADDITIONAL	1,000.00	0.00	1,000.00	0.00	1,000.00	100.00
758 END USER EQUIPMENT - ORIGINAL	2,991.00	1,255.58	1,735.42	0.00	1,735.42	58.02
760 EQUIPMENT-REPLACEMENT	13,585.01	11,207.09	2,377.92	2,377.92	0.00	0.00
768 END USER EQUIPMENT - REPLACEMENT	5,000.00	0.00	5,000.00	1,550.00	3,450.00	69.00
700 PROPERTY	22,576.01	12,462.67	10,113.34	3,927.92	6,185.42	27.40
810 DUES AND FEES	6,100.00	2,004.55	4,095.45	0.00	4,095.45	67.14
800 OTHER OBJECTS	6,100.00	2,004.55	4,095.45	0.00	4,095.45	67.14
TOTAL 2800 FUNCTION	6,075,501.23	2,909,321.17	3,166,180.06	764,126.29	2,402,053.77	39.54
3100 FOOD SERVICES						
182 FOOD SERVICE WORKERS	63,568.00	32,313.89	31,254.11	0.00	31,254.11	49.17
188 COMP- ADDITIONAL WORK	0.00	194.76	194.76CR	0.00	194.76CR	0.00
100 PERSONNEL SERVICES-SALARIES	63,568.00	32,508.65	31,059.35	0.00	31,059.35	48.86

STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
GENERAL FUND
For the period January 1, thru August 31, 2002

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
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200 PERSONNEL SVCS-EMPLOYEE BENEFITS	15,104.00	0.00	15,104.00	0.00	15,104.00	100.00
220 SOCIAL SECURITY CONTRIBUTIONS	0.00	2,487.00	2,487.00CR	0.00	2,487.00CR	0.00
230 RETIREMENT CONTRIBUTIONS	0.00	38.77	38.77CR	0.00	38.77CR	0.00
250 UNEMPLOYMENT COMPENSATION	0.00	63.82	63.82CR	0.00	63.82CR	0.00
260 WORKMEN'S COMPENSATION	0.00	511.45	511.45CR	0.00	511.45CR	0.00
200 PERSONNEL SVCS-EMPLOYEE BENEFITS	15,104.00	3,101.04	12,002.96	0.00	12,002.96	79.47
582 TRAVEL	4,000.00	0.00	4,000.00	0.00	4,000.00	100.00
500 OTHER PURCHASED SVCS	4,000.00	0.00	4,000.00	0.00	4,000.00	100.00
TOTAL 3100 FUNCTION	82,672.00	35,609.69	47,062.31	0.00	47,062.31	56.93
3200 STUDENT ACTIVITIES						
113 OVERTIME SALARIES	87,972.00	58,548.00	29,424.00	0.00	29,424.00	33.45
116 CENTRAL SUPPORT ADMINISTRATIVE	82,188.00	54,692.00	27,496.00	0.00	27,496.00	33.46
124 PROFESSIONAL ED-SABBATICAL	47,000.00	17,872.05	29,127.95	0.00	29,127.95	61.97
125 WKSP	64,999.00	47,223.28	17,775.72	0.00	17,775.72	27.35
137 ATHLETIC COACHES	1,642,901.00	980,406.30	662,494.70	0.00	662,494.70	40.32
138 EXTRA CURR ACTIVITY PAY	437,584.00	282,252.27	155,331.73	0.00	155,331.73	35.50
151 OFFICE/CLERICAL-REG SALARIES	27,674.00	18,371.77	9,302.23	0.00	9,302.23	33.61
152 OFFICE/CLERICAL-TEMPORARY SAL	29,472.00	19,648.16	9,823.84	0.00	9,823.84	33.33
163 REPAIRMEN	35,235.00	22,229.61	13,005.39	0.00	13,005.39	36.91
185 SUBSTITUTES	25,531.00	0.00	25,531.00	0.00	25,531.00	100.00
187 STUDENT WORKER	17,565.00	0.00	17,565.00	0.00	17,565.00	100.00
188 COMP- ADDITIONAL WORK	169,738.00	123,963.94	45,774.06	0.00	45,774.06	26.97
100 PERSONNEL SERVICES	2,667,859.00	1,625,207.38	1,042,651.62	0.00	1,042,651.62	39.08
200 PERSONNEL SVCS-EMPLOYEE BENEFITS	620,243.00	0.00	620,243.00	0.00	620,243.00	100.00
211 MEDICAL INSURANCE	0.00	30,940.79	30,940.79CR	0.00	30,940.79CR	0.00
212 DENTAL INSURANCE	0.00	1,575.30	1,575.30CR	0.00	1,575.30CR	0.00
213 LIFE INSURANCE	0.00	1,419.92	1,419.92CR	0.00	1,419.92CR	0.00
220 SOCIAL SECURITY CONTRIBUTIONS	0.00	123,923.19	123,923.19CR	0.00	123,923.19CR	0.00
230 RETIREMENT CONTRIBUTIONS	0.00	17,545.79	17,545.79CR	0.00	17,545.79CR	0.00
250 UNEMPLOYMENT COMPENSATION	0.00	3,204.56	3,204.56CR	0.00	3,204.56CR	0.00
260 WORKMEN'S COMPENSATION	0.00	25,719.94	25,719.94CR	0.00	25,719.94CR	0.00
200 PERSONNEL SVCS-EMPLOYEE BENEFITS	620,243.00	204,329.49	415,913.51	0.00	415,913.51	67.06
323 PROFESSIONAL-EDUCATION SERVICE	1,000.00	0.00	1,000.00	0.00	1,000.00	100.00
330 OTHER PROFESSIONAL SVCS	109,674.86	4,386.50	105,288.36	72,511.22	32,777.14	29.89
340 TECHNICAL SERVICES	3,499.00	1,499.00	2,000.00	2,000.00	0.00	0.00
300 PURCHASED PROFESSION&TECH SVCS	114,173.86	5,885.50	108,288.36	74,511.22	33,777.14	29.58
415 LAUNDRY,LINEN SVC & DRY CLEAN	4,000.00	307.50	3,692.50	0.00	3,692.50	92.31
432 REPAIR AND MAINT - EQUIPMENT	30,009.05	18,314.85	11,694.20	5,642.35	6,051.85	20.17

STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
GENERAL FUND
For the period January 1, thru August 31, 2002

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
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441 RENTAL OF LAND & BUILDINGS	1,500.00	562.50	937.50	0.00	937.50	62.50
400 PURCHASED PROPERTY SERVICES	35,509.05	19,184.85	16,324.20	5,642.35	10,681.85	30.08
519 STU TRANS FROM OTHER SOURCES	177,949.00	59,309.75	118,639.25	7,368.50	111,270.75	62.53
530 COMMUNICATIONS	5,000.00	593.39	4,406.61	0.00	4,406.61	88.13
538 TELECOMMUNICATIONS	560.00	84.52	475.48	0.00	475.48	84.91
550 PRINTING & BINDING	5,134.00	603.33	4,530.67	503.50	4,027.17	78.44
581 MILEAGE	1,000.00	848.60	151.40	0.00	151.40	15.14
582 TRAVEL	1,000.00	246.43	753.57	0.00	753.57	75.36
599 OTHER MISC PURCHASED SVCS	871,015.00	560,538.05	310,476.95	0.00	310,476.95	35.65
500 OTHER PURCHASED SVCS	1,061,658.00	622,224.07	439,433.93	7,872.00	431,561.93	40.65
610 GENERAL SUPPLIES-EDUCATION	871,734.92	646,130.32	225,604.60	36,651.74	188,952.86	21.68
618 ADM SOFTWARE, LICENS FEES & SUPPL	5,000.00	5,000.00	0.00	0.00	0.00	0.00
634 STUDENT SNACKS	3,402.00	2,085.36	1,316.64	0.00	1,316.64	38.70
635 ADULT REFRESHMENTS	500.00	1,073.55	573.55CR	0.00	573.55CR	114.71CR
640 BOOKS & PERIODICALS	5,240.00	4,613.82	626.18	0.00	626.18	11.95
648 EDUC SOFTWARE & RELATED LIC FEES	800.00	0.00	800.00	0.00	800.00	100.00
600 SUPPLIES	886,676.92	658,903.05	227,773.87	36,651.74	191,122.13	21.55
750 EQUIPMENT-ORIG & ADDITIONAL	17,178.00	17,177.25	0.75	0.00	0.75	0.00
760 EQUIPMENT-REPLACEMENT	86,605.00	30,113.12	56,491.88	48,568.00	7,923.88	9.15
700 PROPERTY	103,783.00	47,290.37	56,492.63	48,568.00	7,924.63	7.64
810 DUES AND FEES	7,150.00	5,875.00	1,275.00	0.00	1,275.00	17.83
800 OTHER OBJECTS	7,150.00	5,875.00	1,275.00	0.00	1,275.00	17.83
TOTAL 3200 FUNCTION	5,497,052.83	3,188,899.71	2,308,153.12	173,245.31	2,134,907.81	38.84
3300 COMMUNITY SERVICES						
188 COMP- ADDITIONAL WORK	101,000.00	72,657.25	28,342.75	0.00	28,342.75	28.06
100 PERSONAL SERVICES-SALARIES	101,000.00	72,657.25	28,342.75	0.00	28,342.75	28.06
200 PERSONNEL SVCS-EMPLOYEE BENEFITS	63,998.00	0.00	63,998.00	0.00	63,998.00	100.00
211 MEDICAL INSURANCE	0.00	6,313.44	6,313.44CR	0.00	6,313.44CR	0.00
213 LIFE INSURANCE	0.00	418.83	418.83CR	0.00	418.83CR	0.00
220 SOCIAL SECURITY CONTRIBUTIONS	0.00	9,925.55	9,925.55CR	0.00	9,925.55CR	0.00
230 RETIREMENT CONTRIBUTIONS	0.00	1,711.14	1,711.14CR	0.00	1,711.14CR	0.00
250 UNEMPLOYMENT COMPENSATION	0.00	142.12	142.12CR	0.00	142.12CR	0.00
260 WORKMEN'S COMPENSATION	0.00	1,136.65	1,136.65CR	0.00	1,136.65CR	0.00
200 PERSONNEL SVCS-EMPLOYEE BENEFITS	63,998.00	19,647.73	44,350.27	0.00	44,350.27	69.30
648 EDUC SOFTWARE & RELATED LIC FEES	13,519.00	0.00	13,519.00	0.00	13,519.00	100.00
600 SUPPLIES	13,519.00	0.00	13,519.00	0.00	13,519.00	100.00
TOTAL 3300 FUNCTION	178,517.00	92,304.98	86,212.02	0.00	86,212.02	48.29

STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
GENERAL FUND
For the period January 1, thru August 31, 2002

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
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4400 ARL,ENG & ED SPECS DVLP-REPLCM						
135 OTHER CENTRAL SUPPORT SERVICES	447,980.00	251,380.00	196,600.00	0.00	196,600.00	43.89
145 FACIL-PLANT OPERATION PERSONNE	505,966.00	333,155.14	172,810.86	0.00	172,810.86	34.15
148 COMP-ADDITIONAL WORK	391.00	390.63	0.37	0.00	0.37	0.09
149 SUPPORT STAFF SEVERANCE	1,772.00	1,771.76	0.24	0.00	0.24	0.01
152 OFFICE/CLERICAL-TEMPORARY SAL	29,496.00	19,664.16	9,831.84	0.00	9,831.84	33.33
100 PERSONNEL SERVICES-SALARIES	985,605.00	606,361.69	379,243.31	0.00	379,243.31	38.48
200 PERSONNEL SVCS-EMPLOYEE BENEFITS	236,350.00	0.00	236,350.00	0.00	236,350.00	100.00
211 MEDICAL INSURANCE	0.00	63,004.50	63,004.50CR	0.00	63,004.50CR	0.00
212 DENTAL INSURANCE	0.00	5,084.90	5,084.90CR	0.00	5,084.90CR	0.00
213 LIFE INSURANCE	0.00	2,390.36	2,390.36CR	0.00	2,390.36CR	0.00
220 SOCIAL SECURITY CONTRIBUTIONS	0.00	43,869.45	43,869.45CR	0.00	43,869.45CR	0.00
230 RETIREMENT CONTRIBUTIONS	0.00	6,689.18	6,689.18CR	0.00	6,689.18CR	0.00
250 UNEMPLOYMENT COMPENSATION	0.00	1,171.56	1,171.56CR	0.00	1,171.56CR	0.00
260 WORKMEN'S COMPENSATION	0.00	9,742.79	9,742.79CR	0.00	9,742.79CR	0.00
200 PERSONNEL SVCS-EMPLOYEE BENEFITS	236,350.00	131,952.74	104,397.26	0.00	104,397.26	44.17
330 OTHER PROFESSIONAL SVCS	24,350.00	3,825.00	20,525.00	14,350.00	6,175.00	25.36
300 PURCHASED PROFESSION&TECH SVCS	24,350.00	3,825.00	20,525.00	14,350.00	6,175.00	25.36
431 PREVENTIVE MAINTENANCE	18,700.00	10,757.00	7,943.00	0.00	7,943.00	42.48
400 PURCHASED PROPERTY SERVICES	18,700.00	10,757.00	7,943.00	0.00	7,943.00	42.48
581 MILEAGE	10,000.00	6,706.41	3,293.59	0.00	3,293.59	32.94
500 OTHER PURCHASED SVCS	10,000.00	6,706.41	3,293.59	0.00	3,293.59	32.94
610 GENERAL SUPPLIES-EDUCATION	12,264.16	1,165.24	11,098.92	1,658.02	9,440.90	76.98
600 SUPPLIES	12,264.16	1,165.24	11,098.92	1,658.02	9,440.90	76.98
TOTAL 4400 FUNCTION	1,287,269.16	760,768.08	526,501.08	16,008.02	510,493.06	39.66
5100 DEBT SERVICE						
831 INTEREST-NOTES	1,911,535.00	1,144,454.99	767,080.01	524,423.56	242,656.45	12.69
832 INTEREST-SERIAL BONDS	18,514,380.00	17,557,931.20	956,448.80	324,390.00	632,058.80	3.41
880 REFUNDS OF PRIOR YEARS' RECPTS	58,077.00	58,075.86	1.14	0.00	1.14	0.00
800 OTHER OBJECTS	20,483,992.00	18,760,462.05	1,723,529.95	848,813.56	874,716.39	4.27
911 PRINCIPAL NOTES	2,960,000.00	2,770,000.00	190,000.00	0.00	190,000.00	6.42
912 PRINCIPAL BONDS	22,380,042.00	21,878,448.70	501,593.30	957,895.00	456,301.70CR	2.04CR
900 OTHER FINANCING USES	25,340,042.00	24,648,448.70	691,593.30	957,895.00	266,301.70CR	1.05CR
TOTAL 5100 FUNCTION	45,824,034.00	43,408,910.75	2,415,123.25	1,806,708.56	608,414.69	1.33

STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
GENERAL FUND

For the period January 1, thru August 31, 2002

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
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5200 FUND TRANSFERS						
562 TUITION TO OTH LEA OUT STATE	7,150,000.00	3,377,732.63	3,772,267.37	0.00	3,772,267.37	52.76
500 OTHER PURCHASED SVCS	7,150,000.00	3,377,732.63	3,772,267.37	0.00	3,772,267.37	52.76
939 OTHER FUND TRANSFERS	500,000.00	0.00	500,000.00	0.00	500,000.00	100.00
900 OTHER FINANCING USES	500,000.00	0.00	500,000.00	0.00	500,000.00	100.00
TOTAL 5200 FUNCTION	7,650,000.00	3,377,732.63	4,272,267.37	0.00	4,272,267.37	55.85
5900 BUDGETARY RESERVE						
323 PROFESSIONAL-EDUCATION SERVICE	69,226.00	0.00	69,226.00	0.00	69,226.00	100.00
300 PURCHASED PROFESSION&TECH SVCS	69,226.00	0.00	69,226.00	0.00	69,226.00	100.00
432 REPAIR AND MAINT - EQUIPMENT	42,585.00	0.00	42,585.00	0.00	42,585.00	100.00
400 PURCHASED PROPERTY SERVICES	42,585.00	0.00	42,585.00	0.00	42,585.00	100.00
519 STU TRANS FROM OTHER SOURCES	2,349.00	0.00	2,349.00	0.00	2,349.00	100.00
500 OTHER PURCHASED SVCS	2,349.00	0.00	2,349.00	0.00	2,349.00	100.00
610 GENERAL SUPPLIES-EDUCATION	50,640.00	0.00	50,640.00	0.00	50,640.00	100.00
600 SUPPLIES	50,640.00	0.00	50,640.00	0.00	50,640.00	100.00
750 EQUIPMENT-ORIG & ADDITIONAL	23,364.00	0.00	23,364.00	0.00	23,364.00	100.00
700 PROPERTY	23,364.00	0.00	23,364.00	0.00	23,364.00	100.00
840 CONTINGENCY	607,500.00	0.00	607,500.00	0.00	607,500.00	100.00
841 REDISTRICTING CONTINGENCY	1,300,000.00	0.00	1,300,000.00	0.00	1,300,000.00	100.00
890 MISC EXPENDITURES	159,923.00	0.00	159,923.00	0.00	159,923.00	100.00
800 OTHER OBJECTS	2,067,423.00	0.00	2,067,423.00	0.00	2,067,423.00	100.00
TOTAL 5900 FUNCTION	2,255,587.00	0.00	2,255,587.00	0.00	2,255,587.00	100.00
FUND 010 TOTAL	489,322,968.53	251,710,742.25	237,612,226.28	13,809,258.75	223,802,967.53	45.74

SPECIAL EDUCATION

STATEMENT OF EXPENDITURES AND ENCUMBRANCES
 COMPARED WITH APPROPRIATIONS
 SPECIAL EDUCATION FUND
 For the period thru August 31, 2002

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
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1200 SPECIAL PROGRAMS - ELEM/SEC						
114 SABBATICAL LEAVE	342,588.00	352,039.16	9,451.16CR	0.00	9,451.16CR	2.76CR
115 CENTRAL SCHOOL ADMINISTRATIVE	854,000.00	879,241.72	25,241.72CR	0.00	25,241.72CR	2.96CR
121 PROFESSIONAL ED-REG SALARIES	25,650,686.00	26,959,347.43	1,308,661.43CR	0.00	1,308,661.43CR	5.10CR
123 SUBSTITUTE TEACHERS	174,312.00	294,380.02	120,068.02CR	0.00	120,068.02CR	68.88CR
124 PROFESSIONAL ED-SABBATICAL	118,053.00	172,315.85	54,262.85CR	0.00	54,262.85CR	45.96CR
129 TEACHERS SEVERANCE	0.00	99,461.10	99,461.10CR	0.00	99,461.10CR	0.00
136 OTHER PROFESSIONAL EDUC STAFF	3,981,240.00	3,966,662.99	14,577.01	0.00	14,577.01	0.37
146 OTHER TECHNICAL PERSONNEL	30,000.00	31,674.00	1,674.00CR	0.00	1,674.00CR	5.58CR
151 OFFICE/CLERICAL-REG SALARIES	68,592.00	95,534.60	26,942.60CR	0.00	26,942.60CR	39.28CR
153 SCHOOL SECRETARY-CLERKS	24,680.00	10,603.28	14,076.72	0.00	14,076.72	57.04
154 CLERKS	57,420.00	47,321.29	10,098.71	0.00	10,098.71	17.59
155 OTHER OFFICE PERSONNEL	90,168.00	87,909.37	2,258.63	0.00	2,258.63	2.50
157 COMP-ADDITIONAL WORK	0.00	0.00	0.00	0.00	0.00	0.00
183 SECURITY - PERSONNEL	40,380.00	7,151.85	33,228.15	0.00	33,228.15	82.29
191 SERVICE WORK-REG SALARIES	5,666,149.00	6,069,820.58	403,671.58CR	0.00	403,671.58CR	7.12CR
198 SUBSTITUTE PARAPROFESSIONAL	73,429.00	62,201.27	11,227.73	0.00	11,227.73	15.29
100 PERSONNEL SERVICES-SALARIES	37,171,697.00	39,135,664.51	1,963,967.51CR	0.00	1,963,967.51CR	5.28CR
211 MEDICAL INSURANCE	5,604,032.00	3,916,201.42	1,687,830.58	0.00	1,687,830.58	30.12
212 DENTAL INSURANCE	393,351.00	414,813.31	21,462.31CR	0.00	21,462.31CR	5.46CR
213 LIFE INSURANCE	299,568.00	123,106.30	176,461.70	0.00	176,461.70	58.91
220 SOCIAL SECURITY CONTRIBUTIONS	2,889,534.00	2,967,904.56	78,370.56CR	0.00	78,370.56CR	2.71CR
221 SOCIAL SECURITY CONTRIBUTIONS	0.00	124.13CR	124.13	0.00	124.13	0.00
230 RETIREMENT CONTRIBUTIONS	120,437.00	417,687.88	297,250.88CR	0.00	297,250.88CR	246.81CR
250 UNEMPLOYMENT COMPENSATION	75,543.00	78,265.63	2,722.63CR	0.00	2,722.63CR	3.60CR
260 WORKMEN'S COMPENSATION	604,348.00	625,925.04	21,577.04CR	0.00	21,577.04CR	3.57CR
200 PERSONNEL SVCS-EMPLOYEE BENEFITS	9,986,813.00	8,543,780.01	1,443,032.99	0.00	1,443,032.99	14.45
323 PROFESSIONAL-EDUCATION SERVICE	983,795.00	520,276.54	463,518.46	-0.00	463,518.46	47.12
330 OTHER PROFESSIONAL SVCS	202,986.00	112,640.75	90,345.25	-0.00	90,345.25	44.51
340 TECHNICAL SERVICES	1,076.00	638.21	437.79	0.00	437.79	40.69
300 PURCHASED PROFESSION&TECH SVCS	1,187,857.00	633,555.50	554,301.50	0.00	554,301.50	46.66
415 LAUNDRY,LINEN SVC & DRY CLEAN	0.00	0.00	0.00	0.00	0.00	0.00
421 NATURAL GAS	300.00	129.84	170.16	0.00	170.16	56.72
422 ELECTRICITY	509.00	353.10	155.90	0.00	155.90	30.63
432 REPAIR AND MAINT - EQUIPMENT	36,060.00	29,738.34	6,321.66	0.00	6,321.66	17.53
438 REPAIR AND MAINT - TECHNOLOGY	2,886.00	1,745.54	1,140.46	0.00	1,140.46	39.52
441 RENTAL OF LAND & BUILDINGS	0.00	160.50	160.50CR	0.00	160.50CR	0.00
449 OTHER RENTALS	15,750.00	10,702.24	5,047.76	0.00	5,047.76	32.05
400 PURCHASED PROPERTY SERVICES	55,505.00	42,829.56	12,675.44	0.00	12,675.44	22.84

STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
SPECIAL EDUCATION FUND
For the period thru August 31, 2002

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
519 STU TRANS FROM OTHER SOURCES	42,685.00	37,848.83	4,836.17	0.00	4,836.17	11.33
530 COMMUNICATIONS	20,781.00	16,615.11	4,165.89	0.00	4,165.89	20.05
538 TELECOMMUNICATIONS	2,423.00	1,734.38	688.62	0.00	688.62	28.42
550 PRINTING & BINDING	26,578.00	21,626.07	4,951.93	0.00	4,951.93	18.63
581 MILEAGE	20,802.00	19,981.65	820.35	0.00	820.35	3.94
582 TRAVEL	7,748.00	7,804.21	56.21CR	0.00	56.21CR	0.73CR
599 OTHER MISC PURCHASED SVCS	30,127.00	28,974.77	1,152.23	0.00	1,152.23	3.82
500 OTHER PURCHASED SVCS	151,144.00	134,585.02	16,558.98	0.00	16,558.98	10.96
610 GENERAL SUPPLIES-EDUCATION	487,465.00	450,207.66	37,257.34	-0.00	37,257.34	7.64
618 ADM SOFTWARE, LICENS FEES & SUPPL	10,000.00	7,714.16	2,285.84	0.00	2,285.84	22.86
634 STUDENT SNACKS	20,947.00	17,978.90	2,968.10	0.00	2,968.10	14.17
635 ADULT REFRESHMENTS	7,527.00	7,370.35	156.65	0.00	156.65	2.08
640 BOOKS & PERIODICALS	195,469.00	159,332.07	36,136.93	-0.00	36,136.93	18.49
648 EDUC SOFTWARE & RELATED LIC FEES	17,496.00	14,454.48	3,041.52	0.00	3,041.52	17.38
600 SUPPLIES	738,904.00	657,057.62	81,846.38	-0.00	81,846.38	11.08
750 EQUIPMENT-ORIG & ADDITIONAL	54,470.00	28,005.95	26,464.05	-0.00	26,464.05	48.58
758 END USER EQUIPMENT - ORIGINAL	59,770.00	39,652.10	20,117.90	0.00	20,117.90	33.66
760 EQUIPMENT-REPLACEMENT	14,119.00	8,257.29	5,861.71	-0.00	5,861.71	41.52
768 END USER EQUIPMENT - REPLACEMENT	9,455.00	3,802.00	5,653.00	0.00	5,653.00	59.79
700 PROPERTY	137,814.00	79,717.34	58,096.66	-0.00	58,096.66	42.16
810 DUES AND FEES	135.00	135.00	0.00	0.00	0.00	0.00
800 OTHER OBJECTS	135.00	135.00	0.00	0.00	0.00	0.00
934 INDIRECT COST	10,224,784.00	3,942,689.54	6,282,094.46	-0.00	6,282,094.46	61.44
900 OTHER FINANCING USES	10,224,784.00	3,942,689.54	6,282,094.46	-0.00	6,282,094.46	61.44
TOTAL 1200 FUNCTION	59,654,653.00	53,170,014.10	6,484,638.90	-0.00	6,484,638.90	10.87
2100 SUPPORT SVCS-PUPIL PERSONNEL						
115 CENTRAL SCHOOL ADMINISTRATIVE	38,125.00	41,405.00	3,280.00CR	0.00	3,280.00CR	8.60CR
131 PROFESSIONAL OTHER-REG SALARY	1,094,560.00	950,847.63	143,712.37	0.00	143,712.37	13.13
154 CLERKS	28,710.00	15,638.50	13,071.50	0.00	13,071.50	45.53
197 COMP-ADDITIONAL WORK	0.00	1,133.14	1,133.14CR	0.00	1,133.14CR	0.00
100 PERSONNEL SERVICES-SALARIES	1,161,395.00	1,009,024.27	152,370.73	0.00	152,370.73	13.12
211 MEDICAL INSURANCE	174,209.00	84,479.31	89,729.69	0.00	89,729.69	51.51
212 DENTAL INSURANCE	9,030.00	8,743.51	286.49	0.00	286.49	3.17
213 LIFE INSURANCE	9,291.00	1,194.28	8,096.72	0.00	8,096.72	87.15
220 SOCIAL SECURITY CONTRIBUTIONS	88,847.00	76,804.55	12,042.45	0.00	12,042.45	13.55
230 RETIREMENT CONTRIBUTIONS	3,716.00	11,010.60	7,294.60CR	0.00	7,294.60CR	196.30CR
200 UNEMPLOYMENT COMPENSATION	2,323.00	2,019.25	303.75	0.00	303.75	13.08

STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
SPECIAL EDUCATION FUND
For the period thru August 31, 2002

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
260 WORKMEN'S COMPENSATION	18,582.00	16,152.88	2,429.12	0.00	2,429.12	13.07
200 PERSONNEL SVCS-EMPLOYEE BENEFITS	305,998.00	200,404.38	105,593.62	0.00	105,593.62	34.51
330 OTHER PROFESSIONAL SVCS	8,000.00	10,000.00	2,000.00CR	0.00	2,000.00CR	25.00CR
300 PURCHASED PROFESSION&TECH SVCS	8,000.00	10,000.00	2,000.00CR	0.00	2,000.00CR	25.00CR
530 COMMUNICATIONS	0.00	0.00	0.00	0.00	0.00	0.00
581 MILEAGE	5,154.00	5,153.83	0.17	0.00	0.17	0.00
582 TRAVEL	500.00	794.46	294.46CR	0.00	294.46CR	58.89CR
500 OTHER PURCHASED SVCS	5,654.00	5,948.29	294.29CR	0.00	294.29CR	5.20CR
610 GENERAL SUPPLIES-EDUCATION	10,862.00	8,796.08	2,065.92	-0.00	2,065.92	19.02
640 BOOKS & PERIODICALS	1,000.00	967.12	32.88	0.00	32.88	3.29
600 SUPPLIES	11,862.00	9,763.20	2,098.80	-0.00	2,098.80	17.69
934 INDIRECT COST	308,514.00	109,656.10	198,857.90	0.00	198,857.90	64.46
900 OTHER FINANCING USES	308,514.00	109,656.10	198,857.90	0.00	198,857.90	64.46
TOTAL 2100 FUNCTION	1,801,423.00	1,344,796.24	456,626.76	-0.00	456,626.76	25.35
2300 SUPPORT SERVICES-ADMIN						
116 CENTRAL SUPPORT ADMINISTRATIVE	319,080.00	330,894.00	11,814.00CR	0.00	11,814.00CR	3.70CR
142 OTHER ACCOUNTING PERSONNEL	32,140.00	23,182.10	8,957.90	0.00	8,957.90	27.87
154 CLERKS	143,550.00	150,677.97	7,127.97CR	0.00	7,127.97CR	4.97CR
155 OTHER OFFICE PERSONNEL	24,680.00	18,830.68	5,849.32	0.00	5,849.32	23.70
157 COMP-ADDITIONAL WORK	8,000.00	9,847.15	1,847.15CR	0.00	1,847.15CR	23.09CR
159 CLERICAL STAFF SEVERANCE	0.00	116.61	116.61CR	0.00	116.61CR	0.00
100 PERSONNEL SERVICES-SALARIES	527,450.00	533,548.51	6,098.51CR	0.00	6,098.51CR	1.16CR
211 MEDICAL INSURANCE	77,918.00	35,823.73	42,094.27	0.00	42,094.27	54.02
212 DENTAL INSURANCE	5,418.00	5,494.52	76.52CR	0.00	76.52CR	1.41CR
213 LIFE INSURANCE	4,156.00	2,487.40	1,668.60	0.00	1,668.60	40.15
220 SOCIAL SECURITY CONTRIBUTIONS	39,967.00	40,500.54	533.54CR	0.00	533.54CR	1.33CR
230 RETIREMENT CONTRIBUTIONS	1,672.00	5,788.21	4,116.21CR	0.00	4,116.21CR	246.18CR
250 UNEMPLOYMENT COMPENSATION	1,045.00	1,067.36	22.36CR	0.00	22.36CR	2.14CR
260 WORKMEN'S COMPENSATION	8,359.00	8,536.78	177.78CR	0.00	177.78CR	2.13CR
200 PERSONNEL SVCS-EMPLOYEE BENEFITS	138,535.00	99,698.54	38,836.46	0.00	38,836.46	28.03
330 OTHER PROFESSIONAL SVCS	19,063.00	1,076.10	17,986.90	0.00	17,986.90	94.36
340 TECHNICAL SERVICES	25,101.00	16,908.17	8,192.83	0.00	8,192.83	32.64
300 PURCHASED PROFESSION&TECH SVCS	44,164.00	17,984.27	26,179.73	0.00	26,179.73	59.28
432 REPAIR AND MAINT - EQUIPMENT	19,410.00	14,187.35	5,222.65	0.00	5,222.65	26.91
438 REPAIR AND MAINT - TECHNOLOGY	1,090.00	580.00	510.00	0.00	510.00	46.79
400 PURCHASED PROPERTY SERVICES	20,500.00	14,767.35	5,732.65	0.00	5,732.65	27.96

STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
SPECIAL EDUCATION FUND
For the period thru August 31, 2002

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
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530 COMMUNICATIONS	2,014.00	816.20	1,197.80	0.00	1,197.80	59.47
538 TELECOMMUNICATIONS	10,700.00	5,353.38	5,346.62	0.00	5,346.62	49.97
540 ADVERTISING	4,000.00	0.00	4,000.00	0.00	4,000.00	100.00
550 PRINTING & BINDING	4,775.00	4,721.78	53.22	0.00	53.22	1.11
581 MILEAGE	25,180.00	25,614.24	434.24CR	0.00	434.24CR	1.72CR
582 TRAVEL	17,000.00	24,374.99	7,374.99CR	0.00	7,374.99CR	43.38CR
500 OTHER PURCHASED SVCS	63,669.00	60,880.59	2,788.41	0.00	2,788.41	4.38
610 GENERAL SUPPLIES-EDUCATION	19,000.00	15,907.13	3,092.87	0.00	3,092.87	16.28
635 ADULT REFRESHMENTS	9,500.00	8,803.65	696.35	0.00	696.35	7.33
640 BOOKS & PERIODICALS	900.00	714.15	185.85	0.00	185.85	20.65
600 SUPPLIES	29,400.00	29,24.93	3,975.07	0.00	3,975.07	13.52
750 EQUIPMENT-ORIG & ADDITIONAL	10,748.00	13,238.02	2,490.02CR	0.00	2,490.02CR	23.17CR
758 END USER EQUIPMENT - ORIGINAL	13,193.00	13,192.12	0.88	0.00	0.88	0.01
700 PROPERTY	23,941.00	26,430.14	2,489.14CR	0.00	2,489.14CR	10.40CR
810 DUES AND FEES	4,000.00	4,000.00	0.00	0.00	0.00	0.00
800 OTHER OBJECTS	4,000.00	4,000.00	0.00	0.00	0.00	0.00
934 INDIRECT COST	158,199.00	73,957.61	84,241.39	0.00	84,241.39	53.25
900 OTHER FINANCING USES	158,199.00	73,957.61	84,241.39	0.00	84,241.39	53.25
TOTAL 2300 FUNCTION	1,009,858.00	856,691.94	153,166.06	0.00	153,166.06	15.17
2400 SUPPORT SERVICES-PUPIL HEALTH						
124 PROFESSIONAL ED-SABBATICAL	0.00	1,530.00	1,530.00CR	0.00	1,530.00CR	0.00
132 SUPPLEMENTAL CONTRACTS	194,190.00	170,874.03	23,315.97	0.00	23,315.97	12.01
133 SCHOOL NURSES	116,880.00	104,473.25	12,406.75	0.00	12,406.75	10.61
136 OTHER PROFESSIONAL EDUC STAFF	421,190.00	411,451.20	9,738.80	0.00	9,738.80	2.31
100 PERSONNEL SERVICES-SALARIES	732,260.00	688,328.48	43,931.52	0.00	43,931.52	6.00
211 MEDICAL INSURANCE	109,839.00	60,461.51	49,377.49	0.00	49,377.49	44.95
212 DENTAL INSURANCE	6,192.00	6,370.98	178.98CR	0.00	178.98CR	2.89CR
213 LIFE INSURANCE	5,858.00	685.44	5,172.56	0.00	5,172.56	88.30
220 SOCIAL SECURITY CONTRIBUTIONS	56,018.00	52,284.39	3,733.61	0.00	3,733.61	6.67
230 RETIREMENT CONTRIBUTIONS	2,343.00	7,501.47	5,158.47CR	0.00	5,158.47CR	220.17CR
250 UNEMPLOYMENT COMPENSATION	1,465.00	1,376.89	88.11	0.00	88.11	6.01
260 WORKMEN'S COMPENSATION	11,716.00	11,013.25	702.75	0.00	702.75	6.00
200 PERSONNEL SVCS-EMPLOYEE BENEFITS	193,431.00	139,693.93	53,737.07	0.00	53,737.07	27.78
330 OTHER PROFESSIONAL SVCS	833,011.00	410,152.17	422,858.83	0.00	422,858.83	50.76
300 PURCHASED PROFESSION&TECH SVCS	833,011.00	410,152.17	422,858.83	0.00	422,858.83	50.76

STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
SPECIAL EDUCATION FUND
For the period thru August 31, 2002

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
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581 MILEAGE	600.00	0.00	600.00	0.00	600.00	100.00
500 OTHER PURCHASED SVCS	600.00	0.00	600.00	0.00	600.00	100.00
934 INDIRECT COST	328,888.00	124,238.37	204,649.63	-0.00	204,649.63	62.22
900 OTHER FINANCING USES	328,888.00	124,238.37	204,649.63	-0.00	204,649.63	62.22
TOTAL 2400 FUNCTION	2,088,190.00	1,362,412.95	725,777.05	0.00	725,777.05	34.76
2600 OPERATION & MAINT PLANT SVCS						
530 COMMUNICATIONS	41,555.00	40,753.39	801.61	0.00	801.61	1.93
538 TELECOMMUNICATIONS	0.00	640.65	640.65CR	0.00	640.65CR	0.00
500 OTHER PURCHASED SVCS	41,555.00	41,394.04	160.96	0.00	160.96	0.39
934 INDIRECT COST	8,585.00	4,677.83	3,907.17	0.00	3,907.17	45.51
900 OTHER FINANCING USES	8,585.00	4,677.83	3,907.17	0.00	3,907.17	45.51
TOTAL 2600 FUNCTION	50,140.00	46,071.87	4,068.13	0.00	4,068.13	8.11
2700 STUDENT TRANSPORTATION SERVICE						
147 TRANSPORTATION PERSONNEL	45,520.00	44,022.00	1,498.00	0.00	1,498.00	3.29
197 COMP-ADDITIONAL WORK	45,000.00	60,449.51	15,449.51CR	0.00	15,449.51CR	34.33CR
100 PERSONNEL SERVICES-SALARIES	90,520.00	104,471.51	13,951.51CR	0.00	13,951.51CR	15.41CR
211 MEDICAL INSURANCE	6,828.00	7,355.70	527.70CR	0.00	527.70CR	7.73CR
212 DENTAL INSURANCE	516.00	542.24	26.24CR	0.00	26.24CR	5.09CR
213 LIFE INSURANCE	364.00	370.00	6.00CR	0.00	6.00CR	1.65CR
220 SOCIAL SECURITY CONTRIBUTIONS	6,925.00	7,991.78	1,066.78CR	0.00	1,066.78CR	15.40CR
230 RETIREMENT CONTRIBUTIONS	290.00	1,104.79	814.79CR	0.00	814.79CR	280.96CR
250 UNEMPLOYMENT COMPENSATION	181.00	208.74	27.74CR	0.00	27.74CR	15.33CR
260 WORKMEN'S COMPENSATION	1,448.00	1,671.51	223.51CR	0.00	223.51CR	15.44CR
200 PERSONNEL SVCS-EMPLOYEE BENEFITS	16,552.00	19,244.76	2,692.76CR	0.00	2,692.76CR	16.27CR
513 CONTRACTED CARRIERS	7,096,370.00	6,012,156.31	1,084,213.69	0.00	1,084,213.69	15.28
515 PUBLIC CARRIERS	129,000.00	25,438.78	103,561.22	0.00	103,561.22	80.28
500 OTHER PURCHASED SVCS	7,225,370.00	6,037,595.09	1,187,774.91	0.00	1,187,774.91	16.44
934 INDIRECT COST	160,630.00	118,688.38	41,941.62	0.00	41,941.62	26.11
900 OTHER FINANCING USES	160,630.00	118,688.38	41,941.62	0.00	41,941.62	26.11
TOTAL 2700 FUNCTION	7,493,072.00	6,279,999.74	1,213,072.26	0.00	1,213,072.26	16.19
5100 DEBT SERVICE						
121 PROFESSIONAL ED-REG SALARIES	0.00	179.16	179.16CR	0.00	179.16CR	0.00
100 PERSONNEL SERVICES-SALARIES	0.00	179.16	179.16CR	0.00	179.16CR	0.00

STATEMENT OF EXPENDITURES AND ENCUMBRANCES
 COMPARED WITH APPROPRIATIONS
 SPECIAL EDUCATION FUND
 For the period thru August 31, 2002

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
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220 SOCIAL SECURITY CONTRIBUTIONS	0.00	13.71	13.71CR	0.00	13.71CR	0.00
230 RETIREMENT CONTRIBUTIONS	0.00	1.95	1.95CR	0.00	1.95CR	0.00
250 UNEMPLOYMENT COMPENSATION	0.00	0.36	0.36CR	0.00	0.36CR	0.00
260 WORKMEN'S COMPENSATION	0.00	2.87	2.87CR	0.00	2.87CR	0.00
200 PERSONNEL SVCS-EMPLOYEE BENEFITS	0.00	18.89	18.89CR	0.00	18.89CR	0.00
TOTAL 5100 FUNCTION	0.00	198.05	198.05CR	0.00	198.05CR	0.00
5200 FUND TRANSFERS						
191 SERVICE WORK-REG SALARIES	0.00	1,315.35	1,315.35CR	0.00	1,315.35CR	0.00
100 PERSONNEL SERVICES-SALARIES	0.00	1,315.35	1,315.35CR	0.00	1,315.35CR	0.00
220 SOCIAL SECURITY CONTRIBUTIONS	0.00	100.62	100.62CR	0.00	100.62CR	0.00
230 RETIREMENT CONTRIBUTIONS	0.00	14.34	14.34CR	0.00	14.34CR	0.00
250 UNEMPLOYMENT COMPENSATION	0.00	2.63	2.63CR	0.00	2.63CR	0.00
260 WORKMEN'S COMPENSATION	0.00	21.04	21.04CR	0.00	21.04CR	0.00
200 PERSONNEL SVCS-EMPLOYEE BENEFITS	0.00	138.63	138.63CR	0.00	138.63CR	0.00
TOTAL 5200 FUNCTION	0.00	1,453.98	1,453.98CR	0.00	1,453.98CR	0.00
FUND 151 TOTAL	72,097,336.00	63,061,638.87	9,035,697.13	-0.00	9,035,697.13	12.53

FOOD SERVICE

STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
FOOD SERVICE FUND
For the period thru August 31, 2002

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
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3100 FOOD SERVICES						
113 OVERTIME SALARIES	76,560.00	52,848.00	23,712.00	0.00	23,712.00	30.97
141 ACCOUNTANTS - AUDITORS	40,800.00	27,576.00	13,224.00	0.00	13,224.00	32.41
152 OFFICE/CLERICAL-TEMPORARY SAL	57,414.00	39,103.69	18,310.31	0.00	18,310.31	31.89
154 CLERKS	90,309.00	39,597.02	50,711.98	0.00	50,711.98	56.15
159 CLERICAL STAFF SEVERANCE	0.00	9,720.00	9,720.00CR	0.00	9,720.00CR	0.00
161 CRAFTS & TRADES-REG SALARIES	51,567.00	29,501.84	22,065.16	0.00	22,065.16	42.79
163 REPAIRMEN	120,425.00	67,755.15	52,669.85	0.00	52,669.85	43.74
168 COMP-ADDITIONAL WORK	32,888.00	23,071.01	9,816.99	0.00	9,816.99	29.85
172 AUTOMOTIVE EQUIPMENT OPERATION	40,000.00	23,432.47	16,567.53	0.00	16,567.53	41.42
178 COMP-ADDITIONAL WORK	0.00	1,434.73	1,434.73CR	0.00	1,434.73CR	0.00
181 CUSTODIAL - LABORER	82,800.00	31,781.70	51,018.30	0.00	51,018.30	61.62
182 FOOD SERVICE WORKERS	4,278,441.00	2,474,592.24	1,803,848.76	0.00	1,803,848.76	42.16
184 STORES HANDLING STAFF	104,222.00	59,285.94	44,936.06	0.00	44,936.06	43.12
185 SUBSTITUTES	70,000.00	13,897.82	56,102.18	0.00	56,102.18	80.15
188 COMP- ADDITIONAL WORK	86,000.00	28,870.32	57,129.68	0.00	57,129.68	66.43
189 CUSTODIAL WORKERS SEVERANCE	31,461.00	6,601.20	24,859.80	0.00	24,859.80	79.02
197 COMP-ADDITIONAL WORK	0.00	776.25	776.25CR	0.00	776.25CR	0.00
100 PERSONNEL SERVICES-SALARIES	5,162,887.00	2,929,845.38	2,233,041.62	0.00	2,233,041.62	43.25
200 PERSONNEL SVCS-EMPLOYEE BENEFITS	1,237,650.00	0.00	1,237,650.00	0.00	1,237,650.00	100.00
211 MEDICAL INSURANCE	0.00	268,394.30	268,394.30CR	0.00	268,394.30CR	0.00
212 DENTAL INSURANCE	0.00	30,927.86	30,927.86CR	0.00	30,927.86CR	0.00
213 LIFE INSURANCE	0.00	10,858.00	10,858.00CR	0.00	10,858.00CR	0.00
220 SOCIAL SECURITY CONTRIBUTIONS	0.00	223,774.52	223,774.52CR	0.00	223,774.52CR	0.00
230 RETIREMENT CONTRIBUTIONS	0.00	26,993.77	26,993.77CR	0.00	26,993.77CR	0.00
250 UNEMPLOYMENT COMPENSATION	0.00	6,090.87	6,090.87CR	0.00	6,090.87CR	0.00
260 WORKMEN'S COMPENSATION	0.00	48,960.99	48,960.99CR	0.00	48,960.99CR	0.00
200 PERSONNEL SVCS-EMPLOYEE BENEFITS	1,237,650.00	616,000.31	621,649.69	0.00	621,649.69	50.23
340 TECHNICAL SERVICES	82,184.80	0.00	82,184.80	184.80	82,000.00	99.78
300 PURCHASED PROFESSION&TECH SVCS	82,184.80	0.00	82,184.80	184.80	82,000.00	99.78
422 ELECTRICITY	191,975.00	84,947.20	107,027.80	0.00	107,027.80	55.75
424 WATER/SEWAGE	35,700.00	30,217.72	5,482.28	0.00	5,482.28	15.36
432 REPAIR AND MAINT - EQUIPMENT	41,445.01	29,027.31	12,417.70	4,144.01	8,273.69	19.96
433 REPAIR & MAINTENANCE VEHICLE	47,259.24	12,117.02	35,142.22	0.00	35,142.22	74.36
438 REPAIR AND MAINT - TECHNOLOGY	0.00	16.97	16.97CR	0.00	16.97CR	0.00
440 EXTERMINATION SERVICES	1,800.00	0.00	1,800.00	1,800.00	0.00	0.00
OTHER PURCHASED PROPERTY SVCS	21,160.00	10,344.23	10,815.77	0.00	10,815.77	51.11
PURCHASED PROPERTY SERVICES	339,339.25	166,670.45	172,668.80	5,944.01	166,724.79	49.13
2576 COMMUNICATIONS	20,666.00	11,437.03	9,228.97	666.00	8,562.97	41.44

STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
FOOD SERVICE FUND
For the period thru August 31, 2002

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
540 ADVERTISING	147.00	146.81	0.19	0.00	0.19	0.13
550 PRINTING & BINDING	4,853.00	2,896.48	1,956.52	0.00	1,956.52	40.32
581 MILEAGE	4,500.00	2,570.77	1,929.23	0.00	1,929.23	42.87
582 TRAVEL	3,000.00	3,990.59	990.59CR	0.00	990.59CR	33.02CR
599 OTHER MISC PURCHASED SVCS	460,012.80	24,130.89	435,881.91	3,745.60	432,136.31	93.94
500 OTHER PURCHASED SVCS	493,178.80	45,172.57	448,006.23	4,411.60	443,594.63	89.95
610 GENERAL SUPPLIES-EDUCATION	776,343.86	381,516.85	394,827.01	14,065.53	380,761.48	49.05
621 NATURAL GAS	154,000.00	52,826.93	101,173.07	0.00	101,173.07	65.70
631 FOOD	4,273,500.00	2,271,675.48	2,001,824.52	0.00	2,001,824.52	46.84
632 MILK	1,302,000.00	809,105.72	492,894.28	0.00	492,894.28	37.86
633 DONATED COMMODITIES	255,000.00	142,508.96	112,491.04	0.00	112,491.04	44.11
600 SUPPLIES	6,760,843.86	3,657,633.94	3,103,209.92	14,065.53	3,089,144.39	45.69
750 EQUIPMENT-ORIG & ADDITIONAL	2,500.00	277.90	2,222.10	0.00	2,222.10	88.88
760 EQUIPMENT-REPLACEMENT	146,080.00	10,846.51	135,233.49	2,974.76	132,258.73	90.54
700 PROPERTY	148,580.00	11,124.41	137,455.59	2,974.76	134,480.83	90.51
810 DUES AND FEES	2,500.00	965.00	1,535.00	0.00	1,535.00	61.40
850 INDIRECT COST	1,050,000.00	0.00	1,050,000.00	0.00	1,050,000.00	100.00
800 OTHER OBJECTS	1,052,500.00	965.00	1,051,535.00	0.00	1,051,535.00	99.91
939 OTHER FUND TRANSFERS	45,000.00	30,893.06	14,106.94	0.00	14,106.94	31.35
900 OTHER FINANCING USES	45,000.00	30,893.06	14,106.94	0.00	14,106.94	31.35
TOTAL 3100 FUNCTION	15,322,163.71	7,458,305.12	7,863,858.59	27,580.70	7,836,277.89	51.14
FUND 500 TOTAL	15,322,163.71	7,458,305.12	7,863,858.59	27,580.70	7,836,277.89	51.14

BOND STATEMENT

STATEMENT OF DEBT SERVICE EXPENDITURES AND ENCUMBRANCES
For the period January 1 thru August 31, 2002

EXHIBIT II
09/25/02

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
800 OTHER OBJECTS						
831 Interest-Notes						
1996 Series B Note.....	820,035.00	410,017.50	410,017.50	410,017.50	0.00	0%
2001 Bond Issue Series A, B	1,238,843.54	253,643.00	985,200.54	985,200.54	0.00	0%
Total 5100-831	2,058,878.54	663,660.50	1,395,218.04	1,395,218.04	0.00	0%
832 Interest-Bonds					324,390.00	6%
1987 Bond Issue	5,739,210.00	5,413,820.00	324,390.00	0.00	0.00	0%
1991 Bond Issue Series C.....	902,731.30	902,731.30	0.00	0.00	0.00	0%
1993 Bond Issue Series C.....	36,760.00	18,380.00	18,380.00	18,380.00	0.00	0%
1994 Bond Issue	55,045.00	27,522.50	27,522.50	27,522.50	0.00	0%
1995 Bond Issue Series A, B	167,625.00	83,812.50	83,812.50	83,812.50	0.00	0%
1996 Bond Issue Series A, B	1,070,025.00	535,012.50	535,012.50	535,012.50	0.00	0%
1997 Bond Issue	1,308,680.00	654,340.00	654,340.00	654,340.00	0.00	0%
1998 Bond Issue	1,770,120.00	885,060.00	885,060.00	885,060.00	0.00	0%
1999 Bond Issue	2,138,687.50	1,069,343.75	1,069,343.75	1,069,343.75	0.00	0%
2000 Bond Issue	3,106,160.00	1,588,517.50	1,517,642.50	1,517,642.50	0.00	0%
2001 Bond G.O.B.	1,728,938.62	711,053.62	1,017,885.00	1,017,885.00	0.00	0%
2002 Refunding	1,408,259.33	0.00	1,408,259.33	0.00	0.00	100%
Total 5100-832	19,431,241.75	11,889,593.67	7,541,648.08	5,808,998.75	1,732,649.33	14%
880 Refunds Prior Years Receipts.....	0.00	0.00	0.00	0.00	0.00	N/A
890 Miscellaneous Expenditures	0.00	0.00	0.00	0.00	0.00	N/A
Total 5100-800	21,490,120.29	12,553,254.17	8,936,866.12	7,204,216.79	1,732,649.33	12%
900 OTHER FINANCING USES						
911 Principal-Notes						
1996 Series B Note.....	5,000.00	0.00	5,000.00	0.00	5,000.00	100%
2001 Var Series B	2,565,000.00	2,565,000.00	0.00	0.00	0.00	0%
Total 5100-911	2,570,000.00	2,565,000.00	5,000.00	0.00	5,000.00	100%
912 Principal-Bonds						
1987 Bond Issue	3,261,790.00	3,086,180.00	175,610.00	0.00	175,610.00	5%
1991 Bond Issue Series C.....	827,268.70	827,268.70	0.00	0.00	0.00	0%
1993 Bond Issue Series C.....	365,000.00	0.00	365,000.00	0.00	365,000.00	100%
1994 Bond Issue	1,090,000.00	0.00	1,090,000.00	0.00	1,090,000.00	100%
1995 Series A, B	3,725,000.00	0.00	3,725,000.00	0.00	3,725,000.00	100%
1996 Series A, B	5,000.00	0.00	5,000.00	0.00	5,000.00	100%
1997 Bond Issue	5,000.00	0.00	5,000.00	0.00	5,000.00	100%
1998 Bond Issue	3,000,000.00	0.00	3,000,000.00	0.00	3,000,000.00	100%
1999 Bond Issue	2,595,000.00	0.00	2,595,000.00	0.00	2,595,000.00	100%
2000 Bond Issue	3,150,000.00	0.00	3,150,000.00	0.00	3,150,000.00	100%
2001 Bond G.O.B.	1,410,000.00	0.00	1,410,000.00	0.00	1,410,000.00	100%
2001 Q2AB Bonds	782,285.00	0.00	782,285.00	0.00	782,285.00	100%
2002 Refunding	1,210,000.00	0.00	1,210,000.00	0.00	1,210,000.00	100%
Total 5100-912	21,426,343.70	7,063,448.70	14,362,895.00	0.00	14,362,895.00	71%
Total 5100-900	23,996,343.70	9,628,448.70	14,367,895.00	0.00	14,367,895.00	74%
TOTAL 5100	45,486,463.99	22,181,703.87	23,304,761.12	7,204,216.79	16,100,544.33	45%

**Pittsburgh Board of Education
Committee on Education
New Business Item #1**

WHEREAS, Head Start families who reside in communities in excess of a one-mile radius of their designated classroom may need to use public transportation to access Head Start instructional services; and

WHEREAS, The cost of a monthly Port Authority Transit bus pass for parents is \$60; and

WHEREAS, Young children who accompany parents ride free;

BE IT RESOLVED, that the Board of Directors authorizes the purchase of 200 monthly bus passes for Head Start families at a cost not to exceed \$12,000 from Account #4800-238-1441-599

September 25, 2002

**PITTSBURGH BOARD OF EDUCATION
COMMITTEE ON EDUCATION
NEW BUSINESS #2**

**AUTHORIZE PARTNERSHIP WITH WPXI-TV
FOR DISTRICT MARKETING CAMPAIGN**

WHEREAS, The School District of Pittsburgh seeks to enter into a partnership with WPXI-TV that will result in one or more series of 30-second spots featuring district programs, students and staff;

WHEREAS, WPXI-TV is working with the District to recruit sponsors of the campaign;

WHEREAS, Laidlaw Educational Services and Smart Solutions, Inc., have agreed to provide grants of \$17,500 to sponsor the first series of ads;

BE IT RESOLVED, that the District establish a fund for the deposit of grants that will eventually be remitted to WPXI-TV for production of the spots and cost of air time.

RESOLVED FURTHER, that the Board authorize the recruitment of additional sponsors as the program moves forward.

NEW BUSINESS

RESOLVED, That the Board of Public Education of the School District of Pittsburgh authorizes its proper officers to settle and discontinue that certain case filed in the Common Pleas Court of Allegheny County, Pennsylvania, at G.D. 00-8271 for \$10,000, payable from account number 001-0200-703-2890.820.

NEW BUSINESS

RESOLVED, That the appropriate officers of the Board be authorized to enter into a contract with **Command Group** beginning October 1, 2002 and finishing March 31, 2003 at a cost not to exceed \$80,000.00, chargeable to account number 5000-010-2240-348, to provide one analyst working with the Office of Technology staff. The analyst will provide help on the new Human Resources and Payroll systems. At the end of the six-month contract, the District may offer the candidate a permanent position with the District without paying a fee to **Command Group**.

LEGISLATIVE MEETING
September 25, 2002

NEW BUSINESS ITEM #5

Twelve teachers from Frick ISA, Schenley High School, Allegheny Traditional Academy, and Phillips Elementary School – To travel to Cuba to establish and strengthen professional, educational and city ties among Pittsburgh and Matanzas, Cuba, and Havana, Cuba professionals as part of an ongoing program. The participants shall develop lessons, curricular materials and extra-curricular activities, using the information and new first-hand knowledge about Cuba. These products would be designed to be used in their classrooms and schools and to be shared with other colleagues for the purpose of enhancing knowledge about the culture (family, religion, art, music, and literature), the educational system, history, geography and economy of Cuba. There will be a pre-trip seminar held on two Saturdays at the University of Pittsburgh by the program organizers. Activities include visits to schools and other educational institutions in Havana and Matanzas, observation, shadowing, and interaction with educators in Cuba, developing instructional materials, and visiting museums and other cultural sites. The trip shall occur on November 23, 2002 through December 1, 2002 (three school days). The cost shall be \$1,765 per person, including meals. The total cost of this action shall not exceed \$21,180 from a travel line item to be determined.

1 TRANSCRIPT OF PROCEEDINGS
 2 - - -
 3 PITTSBURGH BOARD OF PUBLIC EDUCATION
 LEGISLATIVE MEETING
 4 WEDNESDAY, SEPTEMBER 25, 2002
 7:39 P.M.
 5 ADMINISTRATION BUILDING - BOARD ROOM

6 - - -

7 BEFORE:

8 JEAN FINK, BOARD PRESIDENT
 DARLENE HARRIS, FIRST VICE PRESIDENT
 9 JEAN WOOD, SECOND VICE PRESIDENT
 MARK BRENTLEY
 10 THERESA COLAIZZI
 WILLIAM ISLER
 11 ALEX MATTHEWS
 FLOYD McCREA
 12 RANDALL TAYLOR

13 - - -

14 ALSO PRESENT:

15 DR. JOHN W. THOMPSON	DR. DELPHINA BRISCOE
MRS. JODY SPOLAR	MR. IRA WEISS
16 MR. PETER J. CAMARDA	MR. RICHARD R. FELLERS
MRS. PAT CRAWFORD	MRS. JOYCE MORELAND
17 DR. DWIGHT E. MOSLEY	MRS. ERNESTINE REED
DR. C. RICHARDSON-KEMP	MR. RICHARD MASCARI
18 MR. DWIGHT LAUFMAN	MR. ELBERT YAWORSKY

19 - - -

20 REPORTED BY: EUGENE C. FORCIER
 PROFESSIONAL COURT REPORTER

21 - - -

22 COMPUTER-AIDED TRANSCRIPTION BY
 MORSE, GANTVERG & HODGE, INC.
 PITTSBURGH, PENNSYLVANIA
 23 412-281-0189

24 - - -

25

1 P-R-O-C-E-E-D-I-N-G-S

2 MS. FINK: Could everyone please rise to
3 salute the flag.

4 (Salute to the flag.)

5 MS. FINK: I would like the begin the
6 meeting.

7 May we have the roll call, please.

8 MR. WEISS: Mr. Brentley?

9 MR. BRENTLEY: Here.

10 MR. WEISS: Mrs. Colaizzi?

11 MS. COLAIZZI: Here.

12 MR. WEISS: Mrs. Harris?

13 MS. HARRIS: Here.

14 MR. WEISS: Mr. Isler?

15 MR. ISLER: Present.

16 MR. WEISS: Mr. Matthews?

17 MR. MATTHEWS: Present.

18 MR. WEISS: Mr. McCrea?

19 MR. MCCREA: Here.

20 MR. WEISS: Mr. Taylor?

21 MR. TAYLOR: Here.

22 MR. WEISS: Mrs. Wood?

23 MS. WOOD: Here.

24 MR. WEISS: Mrs. Fink?

25 MS. FINK: Here.

1 MR. WEISS: All present.

2 MS. FINK: Okay.

3 MR. MATTHEWS: Salute to the flag.

4 MS. FINK: May we have -- we did that

5 already, I'm sorry, Alex, you weren't in here, I just

6 wanted to get going.

7 May we have approval of the minutes of the

8 meeting of August 21st?

9 All right. May we have the approval of the

10 minutes?

11 Somebody say "Yes."

12 MS. COLAIZZI: Yes.

13 MS. FINK: Okay. Second?

14 MR. ISLER: Second.

15 MS. FINK: Thank you.

16 All in favor?

17 (Thereupon, there was a chorus of ayes.)

18 MS. HARRIS: Abstain.

19 MR. McCREA: I am going to abstain, because

20 I forgot to bring it, and I had a change.

21 MS. HARRIS: I am going to abstain.

22 MS. FINK: Okay. Two abstentions.

23 (Ms. Fink read from prepared material.)

24 MS. FINK: Now, if you will turn to

25 Committee on Education, everything is there before

1 you.

2 Do we have any questions?

3 DR. THOMPSON: Madam Chairman?

4 MS. FINK: Yes.

5 DR. THOMPSON: Yes, I'm sorry, on the
6 education, under item 8, on the "Payments Authorized,"
7 we need to put in there a statement, this says,
8 "Payment for refreshment" -- once again, item 8, under
9 "Payments Authorized", I need to include "students,"
10 in that statement. Now it says "parents for the
11 period of," but it should be "parents and students."

12 MR. ISLER: Could you give us the page,
13 please, Dr. Thompson.

14 MS. FINK: Page 5, I believe.

15 DR. THOMPSON: Page 5, is that what it is?
16 Page 5.

17 MS. FINK: Where it says, "Various
18 vendors," item 8?

19 DR. THOMPSON: Yes, ma'am.

20 MS. FINK: Okay.

21 DR. THOMPSON: You need to put "Students"
22 in there.

23 Also, under -- well, just under "General
24 Authorizations", do I need to go to that now, or wait
25 until you go to that? I need to pull item 4c, under

1 "General Authorizations".

2 MS. FINK: Okay.

3 MS. HARRIS: What was he doing on page 5?

4 MR. ISLER: Page 9.

5 MR. WEISS: "Parents and students."

6 MS. HARRIS: Okay.

7 DR. THOMPSON: Yes, sir.

8 MS. FINK: Page 9, 4c. Okay. So we are

9 going to pull that?

10 DR. THOMPSON: Yes, Madam President.

11 MS. FINK: Okay.

12 Please mark that pulled from the agenda.

13 Is there anything else, Dr. Thompson?

14 DR. THOMPSON: Not on the education agenda,

15 there is another item under business and finance.

16 MS. FINK: Okay. I have one that we need

17 to make a correction on.

18 On page 7, item No. 26, it says, "from an

19 account to be determined," I can now give you an

20 account number. You all have a pen?

21 The account number on this item is

22 0100-010-2310-449.

23 Are there any other questions, comments,

24 corrections?

25 Mr. McCrea.

1 MR. MCCREA: Yes, under the page 3, it's
2 item in, I believe it is 11, it has to do with the
3 Civic Arena, I know that some of the money doesn't
4 exist in the budget, but this item is on here just to
5 make sure we have those dates approved, we are not
6 trying to build a budget, I think Mr. Camarda, you can
7 explain that better.

8 MS. FINK: Okay.

9 MR. CAMARDA: Mr. McCrea, and fellow Board
10 members, that item is there in order to lock in the
11 dates with the various locations that we will be
12 holding the commencements for next year, and it is the
13 guarantee that the commencements can occur.

14 The dollar amounts will appear in the
15 recommended 2003 budget to the Board.

16 MS. FINK: Yes, Mr. Isler.

17 MR. ISLER: Mrs. Fink, could you give us on
18 page 10, No. 9, the students suspensions, transfers
19 and expulsions? Do you have those numbers?

20 MS. FINK: Yes, absolutely.

21 MR. ISLER: Thank you.

22 MS. FINK: On No. 9, item a is 22, item b
23 is two, item c is three, and item d is zero.

24 DR. BROWN: Wow.

25 MS. FINK: Okay.

1 Are there any other questions, or comments,
2 before we have the roll call?

3 Hearing none, may we have the roll call,
4 please.

5 MR. WEISS: Mr. Brentley?

6 MR. BRENTLEY: Yes.

7 MR. WEISS: Mrs. Colaizzi?

8 MS. COLAIZZI: Yes, on the report as a
9 whole, on page 4, No. 3, under "Payments Authorized",
10 I vote no.

11 And on page 10, item 8, I vote no.

12 Dr. Thompson, I would like to make a
13 comment about this. I believe you know how I feel
14 about the teachers traveling, especially during
15 educational time.

16 I have a real issue with this, and I'd like
17 to make it for the record.

18 Thank you.

19 MR. WEISS: Mrs. Harris?

20 MS. HARRIS: Yes, on the report as a whole.

21 DR. THOMPSON: Your mic is not on.

22 MS. HARRIS: Okay. And I would like to
23 abstain under "Payments Authorized", No. 3, and under
24 "General Authorizations" --

25 MR. WEISS: What page is that on?

1 MS. HARRIS: On the first one?

2 MR. WEISS: On the second one.

3 MS. HARRIS: Okay. On No. 3, is page 4.

4 MR. WEISS: Okay.

5 MS. HARRIS: Okay. And I would like to

6 abstain on No. 8, on page 10, that's under "General

7 Authorizations".

8 MR. WEISS: Mr. Isler?

9 MR. ISLER: Yes.

10 MR. WEISS: Mr. Matthews?

11 MR. MATTHEWS: Yes.

12 MR. WEISS: Mr. McCrea?

13 MR. MCCREA: Yes, on the report as a whole,

14 on page 4, under "Payments Authorized", I am going to

15 abstain on No. 3, and on page 10, under, what is it,

16 "General Authorizations", No. 8, I am also going to

17 abstain.

18 MR. WEISS: Mr. Taylor?

19 MR. TAYLOR: Yes.

20 MR. WEISS: Mrs. Wood?

21 MS. HARRIS: Yes, on the report as a whole,

22 I abstain on page 4, item 3.

23 MR. WEISS: Mrs. Fink?

24 MS. FINK: Yes, on the report as a whole,

25 abstain on page 4, item No. 3, and page 10, item

1 No. 8.

2 MR. WEISS: The report is approved, with
3 the exception of page 4, No. 3.

4 MR. BRENTLEY: Madam President, may I make
5 a brief comment, please?

6 MS. FINK: Yes, Mr. Brentley.

7 MR. BRENTLEY: We cannot ignore the fact
8 again, once again, I am disturbed by page 4, No. 3,
9 and Mr. Weiss, is it correct that that did not get the
10 necessary votes to pass?

11 MR. WEISS: Yes, that's correct.

12 MR. BRENTLEY: You know, to my colleagues
13 here, we have a wonderful District, this was a great
14 program here, an opportunity for our students, for
15 our -- for our teachers, to really participate in
16 something that's really great.

17 You know, I just get so fed up here.

18 Madam President, hopefully, we were hoping
19 at some point you would take the leadership role in
20 this.

21 Here it is, for no real reason, we just
22 simply did not support our staff, our international
23 studies staff, and it was a great opportunity for us
24 to do something.

25 At what point will we begin to support this

1 District?

2 MS. FINK: Mr. Matthews.

3 MR. MATTHEWS: Thank you, Madam President.

4 I actually am torn, in one sense I am
5 really delighted, the fact that with the million
6 dollars that we have in the Board account, that we
7 authorized money for students to go to Hershey, to
8 participate in the leadership conference, that is
9 going to be there, it is an outstanding thing, for
10 those kids to highlight, and show case the City of
11 Pittsburgh, at the opening, so I want to thank the
12 Board for using their funds to do that.

13 And more activities like that should be
14 coming from our fund, so once again, I am very
15 appreciative of that.

16 The second one is, I have to share my
17 sentiments with my colleague, Mr. Brentley, I am
18 thinking we have wasted a serious opportunity for the
19 international program, not to be able to be engaged
20 with our Cuban brothers and sisters, to enhance the
21 curriculum, and develop more opportunities and
22 relationships.

23 I think we are blowing a huge opportunity
24 and, you know, I think that we start talking with our
25 international students, those who are in that program,

1 and you talk about the possibilities, what did -- how
2 do we tell them that, you know, we had an opportunity
3 to participate in a program that was going to build
4 relationships, and have a better understanding,
5 particularly for those with the Spanish speaking
6 descent, how do -- what do we tell our students, that
7 "We are not really interested, we want to teach you,
8 but we are not interested in building that
9 relationship; however, we want you to learn these
10 various programs and languages."

11 I just think we are blowing a serious
12 opportunity to strengthen that relationship and
13 continue a program that would only enhance what we
14 have.

15 MS. FINK: I would only say that maybe
16 site-based budget money wasn't the wisest choice to
17 use that kind of travel, and maybe during the time
18 when people should be teaching the kids, wasn't the
19 wisest choice of times to go, and I am not saying that
20 we shouldn't try to build relationships, but we should
21 probably think this stuff through a little more.
22 Thank you.

23 DR. THOMPSON: Madam President, I just
24 want to remind the Board, that you did approve the
25 same trip for the Liberty Elementary School in July,

1 the 4c that we just turned down, we are allowing
2 Liberty School to go to Cuba.

3 So that's going to put a -- it's going to
4 be tough on the superintendent.

5 MS. FINK: Yes. I don't know how that got
6 by me in July, I really don't. It happened.

7 MS. WOOD: Is that children going?

8 MS. FINK: No.

9 DR. THOMPSON: Most of that time is during
10 the Thanksgiving holiday as well.

11 There is one other item, we had some
12 controversy over here. What's the problem?

13 MR. CAMARDA: I just wanted to clarify,
14 Mr. Matthews' comment, at our agenda review, an item
15 was presented to the Board that I indicated would
16 require transfer, because it was identified as being a
17 contract line item.

18 I understood that Mr. Matthews would have
19 been informed, that the \$7,000 trip was being paid for
20 from field trip money, that is in the chief academic
21 officer's budget.

22 If you would look at page No. 8, at the top
23 of the page, is a continuation of authorization of
24 item No. 27, and the line item identified for the
25 \$7,000 expenditure, is the chief academic officer's

1 budget line.

2 MR. MATTHEWS: When the proposal was
3 written up, I thought we had written it up so that it
4 would come out, because the foundations were going to
5 pay for this, and because we don't have -- we had the
6 loss of the foundation money, that's why it was being
7 requested to come out of the Board.

8 I don't understand how it got changed, to
9 another line item.

10 I am happy that the thing got passed, but I
11 guess I am concerned that it didn't come out of our
12 own office.

13 Because if we are not going to use the
14 funds to help provide for children -- this highlights
15 Pittsburgh, this show cases Pittsburgh.

16 MS. FINK: Yes.

17 MR. MATTHEWS: Not anybody else, but
18 Pittsburgh, the City of Pittsburgh, and if that can't
19 come out of our funds, I guess I am at a loss.

20 My understanding, it was going to come out
21 of the Board office, and I don't know where the change
22 came about, but I am disappointed that it did not come
23 out of that fund.

24 So are we saying that all funds, if we can
25 get it from another fund, that's the source it should

1 come from, and we should not be touching the Board
2 money?

3 MS. FINK: No. It would have required a
4 transfer, and there was a student travel line
5 available that did not require a transfer, so it
6 seemed logical that we use that. That's all.

7 There was nothing nefarious going on there,
8 Alex.

9 All right.

10 MR. TAYLOR: You know, in the future,
11 Dr. Thompson, can we be informed, when there are
12 changes? That is a very important change.

13 Someone may support an item, because they
14 agree with where the money may be coming from, and for
15 that to be changed without the knowledge of a Board
16 member -- I voted on this item, believing that we were
17 again voting on the legislation as originally written,
18 so it was not written in the budget, but if
19 Mr. Matthews is correct, it was to come out of the
20 Board of Directors budget.

21 I voted on it believing it was, I had not
22 any idea there was a change made, so I am just only
23 asking that in the future, we be informed, when a line
24 item is being changed.

25 DR. THOMPSON: It was my understanding that

1 the Board had been informed. Apparently they were
2 not, so, I apologize for that.

3 We do not make changes on those issues,
4 unless we do inform the Board.

5 MR. BRENTLEY: Madam President, I do have a
6 question about the concerns that Dr. Thompson raised.

7 If we have already allowed one group of
8 teachers to participate in this particular program,
9 then wouldn't it be the right thing to do, to some
10 kind of way to make this thing even across the Board,
11 and then later on to find a way to either put a policy
12 out, or make it clear, send a memo to, you know, for
13 the future travel.

14 But I think we now have a problem. If this
15 Board allowed the students, the staff at Liberty to
16 participate, well, then what is it about Liberty that
17 we allowed them to participate, and okayed them, but
18 we will hold up this group.

19 That creates a terrible atmosphere, and I
20 think that we need to talk about -- we need to talk
21 about making things even, because I don't think that
22 we are in a position of pitting one school, or one
23 group against another, and we definitely don't want it
24 to get out that way.

25 So I think if we are going to be consistent

1 about it, we already authorized Liberty, and I think
2 it would be something very courageous, for the
3 majority here, to just simply say, "Whoops," and let's
4 rethink this vote.

5 MS. FINK: Well, I am saying whoops,
6 because I didn't realize, or didn't remember that we
7 had authorized another school in July, for the same
8 trip.

9 It's not until November. We can possibly
10 look at next month, I don't know how we would bring
11 that back, but that's a possibility, it would be in
12 time for this item.

13 MR. BRENTLEY: Let me just ask a question
14 to Miss Reed. Is time of the essence here, in terms
15 of having to know something now, if this is going to
16 be approved, and number two, can you give me the
17 make-up of the Frick group, that was scheduled to go
18 in terms of the ethnicity, and the agenda?

19 DR. THOMPSON: Madam Chairman, travel
20 arrangements have to be made. If you don't do it
21 tonight, it is out, you can't go back and look at it,
22 travel arrangements have to be made, you know,
23 situation now with the airports and air lines, so if
24 we don't do it tonight, it is out. There is only one
25 of two things, you either rescind the Liberty trip, or

1 vote on this one, so that we will be consistent in the
2 school issue.

3 MS. FINK: Mrs. Colaizzi.

4 MS. COLAIZZI: Dr. Thompson, do you happen
5 to know when the Liberty School's trip was or is?

6 DR. THOMPSON: It is the same trip, it is
7 the same group, the same time.

8 MS. COLAIZZI: And was that money also
9 taken from site-based budget?

10 DR. THOMPSON: Yes.

11 DR. BRISCOE: No, part of it was.

12 DR. THOMPSON: Not all of it, part of it
13 was paid for. Do you want to speak on that?

14 MS. REED: Part of it was taken out of
15 site-based budget.

16 DR. BRISCOE: Sorry.

17 The principal took \$600 per person, I
18 believe there is six teachers going, the teachers are
19 paying the balance out of their own packet.

20 MR. BRENTLEY: I think, Madam President, we
21 just, if time is of the essence, if they need to know
22 something now, you know, then maybe it's appropriate
23 to just simply -- and, Ira, you can help me, would we
24 have to rescind the Liberty vote, of how would we do
25 that?

1 How would he undo that?

2 Ira?

3 MR. WEISS: You mean, how would you undo
4 the Liberty vote?

5 MR. BRENTLEY: Yes.

6 MR. WEISS: It would be a motion to rescind
7 the approval.

8 MS. HARRIS: Under new business.

9 MR. WEISS: Under new business.

10 MR. BRENTLEY: For today?

11 MR. WEISS: Yes.

12 MR. BRENTLEY: Okay.

13 Well, Madam President, would you agree on
14 that process, that that's the only fair thing to do,
15 at this point, if we are not willing to approve this
16 group -- excuse me? I'm sorry?

17 DR. THOMPSON: I'm sorry. Were you talking
18 to me?

19 MR. BRENTLEY: Yes, I just heard some other
20 discussion.

21 DR. THOMPSON: Excuse me, we were just
22 discussing, if we rescind, then they have already put
23 their personal money up, and the Board would be
24 responsible for actually giving them their money back.

25 MS. FINK: Mr. Isler.

1 MR. ISLER: Mr. Brentley, in all due
2 respect, I think having some people go is important,
3 and I would urge you not to try to go for a rescinding
4 of the Liberty. We are talking, in these two --

5 MS. WOOD: Excuse me, I understood what you
6 were saying, was to rescind tonight.

7 MR. ISLER: No, no, he is not saying that.
8 I'm sorry, I think I was clear.

9 MS. FINK: No, he is saying rescind
10 Liberty.

11 MR. BRENTLEY: Whatever makes it even.

12 MR. ISLER: And I just, and the other thing
13 I wanted to bring up here, and I am a little bit
14 horrified at the actions of this Board, in No. 8, on
15 page 10, which is to "authorize the travel of two
16 Pittsburgh CAPA teachers and a principal to Niagara on
17 the Lake, Ontario, Canada, to attend and present at
18 the International Network of Creative and Performing
19 Arts Schools."

20 I can't believe, that we are denying our
21 teachers, our administrators, and our students, and I
22 know students aren't going, but they are going to talk
23 about students, to brag about this city, and what we
24 are doing right.

25 We have no pride in what we are doing, if

1 we are not willing to support people to go and talk
2 about what we are doing.

3 This is not a -- this is stunning to me,
4 that we are not allowing our staff to go and talk
5 about our schools.

6 MS. HARRIS: Mr. Isler, that was approved.
7 That was approved.

8 MR. WEISS: That was approved, Mr. Isler.
9 The second one was approved.

10 MR. ISLER: I apologize.

11 MR. TAYLOR: Excuse me, can you give the
12 vote on that?

13 MR. ISLER: Yes, can you give the vote on
14 that? I know. Yes, keep going. Keep going.

15 MR. WEISS: It was five; it was one more
16 affirmative vote.

17 MR. ISLER: Okay. I apologize, there was a
18 no, and I miscounted, so I apologize, but I'm still
19 stunned.

20 Thank you, Mrs. Wood.

21 MS. FINK: I think, Mr. Matthews has his
22 hand up, but I just want to say one thing. I don't
23 think anybody is saying that we don't want people to
24 go out there, and go to things, and attend things.

25 I think where we have our problem, is that

1 this is site-based budget money, which is supposed to
2 be for the day-to-day operation of the schools.

3 And it's supposed to go to the kids.

4 And when people travel on site-based budget
5 money, two things happens.

6 That much money is not going into the
7 direct instruction of the children, or in supplies, or
8 whatever else they were going to use for the
9 site-based budget money, and the other thing that
10 happens, is that whoever replaces them, has to be paid -
11 substitute wages, which is in addition to the salary
12 that the people who are off traveling, are already
13 getting, because obviously they are using some other
14 mechanism, they are still getting paid.

15 And we are just trying to get a message
16 across, that plan a little better, don't use the
17 site-based budget money, let's see what we can do in
18 other fund lines, to be able to afford people this
19 opportunity.

20 I have a problem with this sort of thing
21 coming out of site-based budget money, and I believe
22 other Board members do also, and that's why we are
23 making a little thing about this.

24 MR. BRENTLEY: Well, Madam President --

25 MS. FINK: Mr. Isler had his hand up next.

1 MR. ISLER: And, Mrs. Fink, I appreciate
2 it, but I got to tell you, if the site-based concept
3 was to give the principals more authority and control,
4 then we are denying the principal of site based by
5 judging the principal.

6 I mean, I just, I think we need to be
7 consistent here. I really do.

8 We are cutting off, we have already cut off
9 a tremendous amount of foundation money, this Board,
10 and now we are even denying other options that our
11 teachers and principals might have, based on how they
12 feel they can best run their building.

13 And I just -- you know, we are going to
14 agree to disagree on it.

15 MS. FINK: Mrs. Wood.

16 MS. WOOD: Mr. Isler, if it would help any,
17 under "New Business", I will ask for it to be passed,
18 with the funding to be determined, only because we set
19 precedent already, to let other schools go.

20 MR. ISLER: Thank you.

21 MS. WOOD: But I think it is an item on
22 which we have to discuss a policy, on whether we are
23 going to fund teachers going on trips.

24 MR. ISLER: With site-based money.

25 MS. WOOD: With site-based money, unless

1 there is a specific fund for that, because there is a
2 lot of teachers that spend their sabbaticals going on
3 trips that bring back something to the school system,
4 and they are not reimbursed for those educational
5 trips, other than the fact they get half their salary
6 when they are gone.

7 But there are -- it's a precedent that could
8 expand, and expand. and expand, and you would end up
9 using a vacation fund, rather than a learning fund,
10 and I would be concerned about that.

11 So I think we need a specific policy that
12 addresses those issues, so that we can determine how
13 we are going to use it, what funding it is going to
14 come from, before we approve any further.

15 But I think if I could present a new
16 business item, when we get to new business, that would
17 say the exact same thing, except funding to be --

18 MR. ISLER: Mrs. Wood, that is a very
19 logical approach. I cannot disagree with you on that.

20 I think we should discuss that as a policy.

21 MS. WOOD: I abstained.

22 MR. ISLER: And I think that does make
23 sense.

24 I think it is a more logical way to go,
25 instead of voting no, is to say we need to develop a

1 policy, so whoever's committee this should go to, I
2 think we need to get it before that committee as soon
3 as possible.

4 MS. WOOD: And I am not saying because of
5 --, only because of the precedent already set, because
6 I don't believe in the philosophy of 110 staff, that
7 we have to replace, for three days. If this was
8 happening during nonschool time --

9 MR. ISLER: Right.

10 MS. HARRIS: Right.

11 MS. WOOD: -- I can understand a little bit
12 better, than occurring during educational time, those
13 three days. So it is not that I agree with this,
14 other than the fact that we have already set
15 precedent, in another school, for the exact same trip,
16 for the exact same thing.

17 So therefore, I think we need to make this
18 right, and make policy, before ever voting again on
19 any kind of travel.

20 MR. BRENTLEY: Miss Wood, I just wanted to
21 say that I agree that we need to put some kind of
22 policy in place, but you didn't finish your sentence,
23 you said funding to --

24 MR. ISLER: To be determined.

25 MR. BRENTLEY: Okay.

1 MS. WOOD: To be determined, and then we
2 would have to put it forward, once the staff has
3 looked at it, and bring it forward.

4 MR. BRENTLEY: Okay. Dr. Thompson, and
5 Miss Reed, will that create a problem?

6 Because I think, in all fairness,
7 Miss Wood, because we don't have a policy in place,
8 and because we have already allowed Liberty to be
9 authorized, I think that we should except it as is,
10 and then move toward, because -- well, we need to ask
11 the question --

12 MS. WOOD: I am trying to solve the legal
13 problem, Mark -- I'm sorry, Mr. Brentley, but --

14 MR. BRENTLEY: Let me ask the question,
15 would that create a problem, Dr. Thompson, with an
16 open ended statement, money to be -- whatever?

17 DR. THOMPSON: Well, it won't create a
18 problem, there is some money in the chief academic
19 officer's line, that we could probably use for that.

20 MS. WOOD: Can I specify travel line,
21 Dr. Thompson?

22 DR. THOMPSON: It is travel.

23 MS. WOOD: Just a travel line item. Thank
24 you.

25 MS. FINK: Okay.

1 Now, may we begin with the business agenda?
2 All right. That is all before you.
3 Does anyone have any comments?
4 DR. THOMPSON: Madam Chairman.
5 MS. FINK: Yes.
6 DR. THOMPSON: Please pull item No. 10,
7 because it comes up in the --
8 MR. ISLER: What page?
9 MS. FINK: Oh, I see, yes.
10 DR. THOMPSON: Item B10, it comes up in the
11 new business.
12 MS. FINK: In the new business.
13 DR. THOMPSON: Other than that,
14 Mr. Fellers.
15 MR. FELLERS: The report stands as
16 presented.
17 MS. FINK: All right.
18 MR. McCREA: I have --
19 MS. FINK: Okay. Mr. McCrea.
20 MR. McCREA: I have one question, because
21 my question at agenda review on the wireless computer
22 card system, I didn't get the answer until this
23 afternoon. I do not want to stop this item going
24 through, but I do want to let staff know, that when I
25 ask a question, I expect an answer in a reasonable

1 amount of time, Mr. Yaworsky.

2 Thank you.

3 MR. BRENTLEY: I have a question.

4 MS. FINK: Okay.

5 Mr. Brentley.

6 MR. BRENTLEY: Yes, Mr. Fellers, would you
7 please, and I have a little something from you here,
8 but would you please, I guess, for my colleagues,
9 would you let us know the amount of money that we will
10 be authorizing this month, on goods and services?

11 MR. FELLERS: Yes, Mr. Brentley.

12 You had asked to identify that information
13 from purchasing, and facilities.

14 Mr. McConachie put together a report, that
15 identified \$73,343 in purchases, of which only one
16 item was earmarked for a MBE/WBE, and it was a WBE,
17 that amount was \$11,760, which was 16 percent, going
18 to a WBE.

19 We did not get you a response on the
20 facilities report, because that is mandatory that it
21 be 15 and 2, and historically, until the Board
22 approves those items, we don't begin negotiating with
23 the contractor, in terms of how they meet that.

24 They must meet 15 and 2, or they don't get
25 the contract. However, they may exceed that. We will

1 know that better, down the road. It's something we
2 just don't have at the time of the meeting.

3 MR. BRENTLEY: The total dollar amount,
4 this month, Mr. Fellers, that we are authorizing,
5 would be what; total dollar amount?

6 MR. FELLERS: In facilities?

7 MR. BRENTLEY: Yes. And it can be a
8 ballpark figure, Mr. Fellers.

9 MR. FELLERS: Probably -- roughly a million
10 \$350,000.

11 MR. BRENTLEY: And out of that, 73,343 will
12 be going to --

13 MR. FELLERS: No. No. Out of that, at
14 least 15 percent will be going to MBE's, and 2 percent
15 to WBE's, because we are still using the old policy,
16 and implying that that is mandatory, it must be met;
17 it can be exceeded, but it must be met, otherwise the
18 bid will be -- the contract will not be issued.

19 On purchasing, where there was \$73,343 in
20 total bids, \$11,760 went to a WBE, which was
21 16 percent of this month's activity.

22 MR. BRENTLEY: So, it's 10 percent of the
23 \$1 million for this month? Is that correct?

24 Mr. Fellers?

25 MR. FELLERS: I don't know where 10 percent

1 comes from.

2 MR. BRENTLEY: Okay. The million dollars,
3 what percentage of the million dollars that we are
4 allocating, or authorizing this month, what percentage
5 of that will end up in the hands of an MBE, WBE or
6 DBE?

7 MR. FELLERS: Oh. Of the million \$350,000,
8 in facilities, 15 percent will end up -- at least
9 15 percent will end up in an MBE firm's hands, and at
10 least 2 percent --

11 MR. BRENTLEY: Those are agreed, and signed
12 contracts, Mr. Fellers, or we are talking --

13 MR. FELLERS: No, but we can't sign the
14 contract, unless that happens; if it doesn't happen,
15 the contract won't be signed.

16 It is mandatory, in facilities, that those
17 be met. There is no option, it is not like
18 purchasing, where if the bid is somewhat lower, more
19 than 10 percent, we bypass the -- we go to a majority
20 firm, without any MBE.

21 In facilities, there must be 15 and 2. No
22 ifs, ands, but about it, there must be 15 and 2.

23 MR. BRENTLEY: In closing, Mr. Fellers, I
24 think that you would agree, that we are pretty much
25 flying by the seat of our pants here in terms of our

1 MBE/WBE; you would agree, that we are working at it,
2 maybe hitting it, maybe missing it?

3 MR. FELLERS: We have no idea. That
4 function was normally taken, handled by the contract
5 compliance officer, and that's why we were not readily
6 able to put the data together that you asked for,
7 because that person had done that, and it had
8 oversight over that project.

9 So absolutely, we were scurrying, and it's
10 why I am only giving you the theoretical on the
11 facilities, as opposed to the actual.

12 MR. BRENTLEY: Well, thank you,
13 Mr. Fellers.

14 I just want to remind my colleagues here,
15 that remember, we -- Miss Fink, and the majority here,
16 while we are still stalling the process, for bringing
17 on the MBE/WBE coordinator, we are hurting real, real
18 businesses out there, especially women owned business,
19 disadvantaged businesses, and also minority
20 businesses.

21 I am urging this Board majority again, to
22 please speed the process up, so we can except the
23 recommendations for the MBE/WBE coordinator.

24 We should not be in the business of
25 excluding small businesses, minority businesses and

1 women owned businesses.

2 And I am encouraging you, Madam President,
3 to please take some leadership on this.

4 Mr. Parr, can you please tell us where do
5 we stand, with the process with the MBE/WBE
6 coordinator's position?

7 DR. MOSLEY: Mr. Parr is not available, but
8 Mr. Brentley, am handling the recruitment and
9 staffing of that position, and currently we have
10 applicants, and we are in the process of establishing
11 a committee to begin the review process.

12 MR. BRENTLEY: Does that mean, that we will
13 be ready for October, Dr. Mosley?

14 DR. MOSLEY: We certainly will do our best
15 efforts to bring forth a recommendation to the Board,
16 before the next -- at the next legislative meeting.

17 MR. BRENTLEY: Thank you, very much.

18 MS. FINK: Okay. Mr. Taylor.

19 MR. TAYLOR: Yes, I want to thank
20 Mr. Brentley, for raising those questions. I know
21 many of those questions he asked, he knows the answer
22 to, that this District has no idea who is minority,
23 who is not, has no idea who is a front, or a pass
24 through.

25 This District, as revealed by the excellent

1 work that was done by Robert Weston, knows that this
2 District again does not have an idea, and no more than
3 the city has an idea, the county, the state, and
4 Exhibition Authority.

5 I do believe even in those cases, those
6 entities don't want to know the real answers about who
7 is a pass through, and who is a front.

8 But in the District, I believe that many
9 members of the Board do have a concern, that we have
10 not had a minority business, women compliance officer,
11 or an officer for minority, business and disadvantaged
12 businesses, we have not had an officer, we have not
13 had a person in that position, for well over a year.

14 Which I do believe puts us out of
15 compliance with the Civil Rights Act, and other
16 things.

17 But we did have an excellent candidate, the
18 man that did one of the finest jobs I have seen a
19 consultant do, Robert Weston, and really showing us
20 where our faults are, and how we can correct them.

21 He showed us an excellent path, to get
22 where we all hope, or at least some of us hope this
23 District gets, which means that everybody, regardless
24 of color, race, sex, gender, national origin, get a
25 chance to equally participate.

1 You don't have to be a part of the old boys
2 network, to get a contract out in the Pittsburgh
3 Public Schools.

4 That's what we are working to. I believe
5 to an extent you do have to be a part of the old boys
6 network, to get a contract.

7 So it is a continuing shame, of
8 particularly the majority Board members, and
9 particularly you, President Fink, that we have not
10 hired a person in that position, and that the person
11 we had, who came forward, who was recommended by a
12 selection committee, was one of the foremost people in
13 this country, which was Dr. Robert Weston, who did the
14 same work in Baltimore.

15 It is a shame. And my real fear is,
16 because now you are asking us now about doing another
17 process, you are asking us now to accept possibly the
18 second best, my real fear is that a person is going to
19 come forward, wholly unqualified for the position,
20 which some people want an unqualified person, and
21 myself and Mr. Brentley, and others who support a real
22 strong, vigorous program, to include everyone, that we
23 are going to be in a position of voting against
24 someone, because we don't take that person seriously.

25 So this is real dilemma, this is a real

1 problem, that has been hanging out there now for over
2 a year, and the situation with Mr. Weston has been
3 hanging out there now for I believe three or four
4 months.

5 I again encourage you, President Fink, to
6 bring forth Mr. Weston's name, and appoint him into
7 that position, so we can get to where this District
8 needs to be, and where I think the majority of the
9 taxpayers want us to be, which is full and complete
10 participation of everyone, regardless of sex, race,
11 religion, national origin, et cetera.

12 MS. FINK: Thank you.

13 May we have the roll call, please.

14 MR. WEISS: Mr. Brentley?

15 MR. BRENTLEY: Yes.

16 MR. WEISS: Mrs. Colaizzi?

17 MS. COLAIZZI: Yes.

18 MR. WEISS: Mrs. Harris?

19 MS. HARRIS: Yes.

20 MR. WEISS: Mr. Isler?

21 MR. ISLER: Yes.

22 MR. WEISS: Mr. Matthews?

23 MR. MATTHEWS: Yes.

24 MR. WEISS: Mr. McCrea?

25 MR. MCCREA: Yes.

1 MR. WEISS: Mr. Taylor?
2 MR. TAYLOR: Yes.
3 MR. WEISS: Mrs. Wood?
4 MS. WOOD: Yes.
5 MR. WEISS: Mrs. Fink?
6 MS. FINK: Yes.
7 MR. WEISS: Motion carries.
8 MS. FINK: All right.
9 We next have the report on personnel.
10 Dr. Thompson.
11 DR. THOMPSON: Madam Chair, could some of
12 you turn your mics off, please?
13 Thank you.
14 Under the personnel, human resources agenda
15 tonight, you will find new appointments on pages 1
16 through 18, on pages 26 through 33, retirements and
17 resignations, on pages 34 and 36, leaves of absence,
18 on pages 36 through 55, transfers, and Addendum A and
19 Addendum B, would also be present in our presentations
20 tonight.
21 If you have any questions, please feel free
22 to refer them to Dr. Mosley.
23 Thank you, Madam Chairman.
24 MS. FINK: Mrs. Harris.
25 MS. HARRIS: Yes. Mr. Mosley, I have a

1 question on Addendum A, No. 1b). I thought we were
2 going to get more information on that.

3 DR. MOSLEY: Mrs. Harris, that information
4 was available for discussion, during our executive
5 session.

6 MS. HARRIS: I thought we were getting more
7 information, from the principal?

8 DR. MOSLEY: I did have that information
9 available. The question was not raised, and I didn't
10 think anyone wanted that information.

11 MS. FINK: All right.

12 Hearing no other questions, may we have the
13 roll call, please.

14 MR. BRENTLEY: Wait, I would just like to
15 make a brief comment, and just keeping in mind my
16 comments I made at our earlier session, Dr. Mosley, I
17 would respectfully just abstain from the Addendum B,
18 for some obvious reasons. I support quite a few of
19 them there, but my concern is consistency, and I will
20 just leave it at that.

21 So I just wanted to say that for the
22 record.

23 MS. FINK: All right. May we have the roll
24 call, please.

25 Oh, Mr. McCrea.

1 MR. MCCREA: I just have one quick comment,
2 under, there is two people here who are going off on
3 military duty, and I want to commend them for serving
4 their country.

5 Okay. Thank you.

6 MS. FINK: Okay. Thank you.

7 Now may we have the roll call.

8 MR. WEISS: Mr. Brentley?

9 MR. BRENTLEY: Yes, on the report, and
10 abstain on Addendum B.

11 MR. WEISS: Mrs. Colaizzi?

12 MS. COLAIZZI: Yes, on the report.

13 MR. WEISS: Mrs. Harris?

14 MS. HARRIS: Yes, on the report as a whole,
15 I would like to vote no on -- under R, "Miscellaneous
16 Recommendations", page 57, C9, and under Addendum A,
17 page 2, under "Supplemental Funds", 1b).

18 MR. WEISS: Voting no or abstain?

19 MS. HARRIS: Abstain on the second, voted
20 no on the first one.

21 MR. WEISS: Mr. Isler?

22 MR. ISLER: Yes.

23 MR. WEISS: Mr. Matthews?

24 MR. MATTHEWS: Yes.

25 MR. WEISS: Mr. McCrea?

1 MR. McCREA: Yes, on the report as a whole,
2 and Addendum B, "Miscellaneous Items", I am going to
3 abstain.

4 MR. WEISS: Mr. Taylor?

5 MR. TAYLOR: Yes.

6 MR. WEISS: Mrs. Wood?

7 MS. WOOD: Yes.

8 MR. WEISS: Mrs. Fink?

9 MS. FINK: Yes.

10 MR. WEISS: The report is approved.

11 MS. FINK: All right.

12 You have before you the financial report,
13 and the report of the controller. If you would
14 please -- and they are there for your information.

15 If you would please turn to the transfer of
16 funds tab, we have a transfer that I believe requires
17 a vote.

18 MS. HARRIS: Two of them.

19 MS. FINK: Two transfers that require it.

20 Are there any questions on these budget
21 transfers?

22 No?

23 If not, may we have a roll call, please.

24 MR. WEISS: Mr. Brentley?

25 MR. BRENTLEY: Yes.

1 MR. WEISS: Mrs. Colaizzi?
2 MS. COLAIZZII: Yes.
3 MR. WEISS: Mrs. Harris?
4 MS. HARRIS: Yes.
5 MR. WEISS: Mr. Isler?
6 MR. ISLER: Yes.
7 MR. WEISS: Mr. Matthews?
8 MR. MATTHEWS: Yes.
9 MR. WEISS: Mr. McCrea?
10 MR. MCCREA: Yes.
11 MR. WEISS: Mr. Taylor?
12 MR. TAYLOR: Yes.
13 MR. WEISS: Mrs. Wood?
14 MS. WOOD: Yes.
15 MR. WEISS: Mrs. Fink?
16 MS. FINK: Yes.
17 MR. WEISS: It is adopted.
18 MS. FINK: Okay.
19 Now, if you will turn to new business,
20 there is several items here. We are going to take
21 them in order.
22 The first one being, new business item
23 No. 1, which is a resolution for Head Start.
24 Are there any questions on this item?
25 If not, may we have a --

1 MS. WOOD: Are we going to vote on them
2 individually, each --

3 MR. WEISS: Yes.

4 MS. WOOD: I would prefer that you do that
5 since the new business item on what I am changing is
6 being printed, and has to be in the book, in order for
7 it to be a legal vote.

8 MS. FINK: Okay.

9 MS. WOOD: Thank you.

10 MR. WEISS: We will do it individually.

11 MS. FINK: Okay. So on new business item
12 No. 1, which is the Head Start item, may we have the
13 roll call, please.

14 MR. BRENTLEY: I have a question.

15 MS. FINK: Okay.

16 MR. BRENTLEY: I just wanted to ask
17 Miss Stewart, will this be sufficient in terms of
18 answering the concerns of those parents that have
19 contacted your office concerning transportation

20 MS. STEWART: I cannot answer you at this
21 point, with any degree of certainty, because we are
22 not sure of the scope of the issue or concern. We
23 don't know exactly how many parents.

24 We do have a transient population, and as
25 people enroll in the program, and drop out, and

1 re-enroll, we may come to you, if this is not
2 sufficient to cover it.

3 We will submit an amendment to this Board
4 tab, to ensure that we provide this service to any
5 family that needs transportation, to get to some of
6 our Head Start classrooms.

7 MR. BRENTLEY: And this form of
8 transportation, again, is just to -- transportation
9 from the Port Authority, for buses, is that correct?

10 MS. STEWART: Yes, that is correct.

11 MR. BRENTLEY: Okay.

12 Was there some discussion, concerning the
13 vans, or -- I don't know.

14 MS. STEWART: Then, that raises other
15 issues of concern, around providing transportation
16 through the District system, and opening the District
17 up possibly to offering this service to other
18 preschoolers, who are in the nonpublic sector. To
19 actually provide this transportation service to the
20 parents, we are not directly providing transportation
21 to students, as the students do ride free, when they
22 are accompanying the parents on public transportation.

23 MR. BRENTLEY: Okay. And just a final
24 question: Can we, before we really get into the cold
25 weather, would it be possible to do some kind of

1 survey, or contacting those parents, and kind of get a
2 feedback, if this is going to be sufficient, so that
3 we will know in advance in terms of you are going to
4 need additional funds to make this thing work for the
5 first year?

6 MS. STEWART: I would be hesitant to say
7 that a survey would give us the information that we
8 need to appropriately purchase tickets for the
9 families.

10 To reiterate, we do have a transient
11 population, and families that may be in one month,
12 that we collect data on, may not be enrolled at the
13 time that we attempt to deliver the services.

14 Therefore, I strongly hope that the Board
15 supports our initiative to provide services to
16 families, as we see them.

17 These tickets will provide coverage for a
18 significant number of months, and if we find that the
19 funds are not sufficient to meet the needs of the
20 families, we will submit an amendment to request
21 additional funds.

22 MR. BRENTLEY: Okay. Thank you.

23 MS. FINK: All right. Mr. Matthews.

24 MR. MATTHEWS: I guess mine is more of a
25 legal question and, Mr. Weiss, you can answer this, or

1 Rick, if you know the answer to this.

2 If we provide transportation to parents for
3 early education, early childhood education, are we
4 then required to provide that same transportation,
5 mode of transportation, whether it's through Port
6 Authority, or any other means, to nonpublic school
7 students?

8 Because, if I am thinking correctly,
9 whatever we provide to our student population, we have
10 to provide to the general population.

11 Unless that's outside of the School Code.
12 If you can help me with that, I would appreciate it.

13 MR. WEISS: We have looked at that issue,
14 Miss Royal and I have discussed this extensively.

15 Act 372, which is the nonpublic school
16 transportation legislation, does not apply to
17 nonschool age pupils, and that these individuals here
18 do not fall into under that act.

19 So we are comfortable with the matter
20 that's before the Board now.

21 MR. MATTHEWS: So that actually excludes
22 kindergarten, because that is one of the laws we are
23 now facing, is dealing with the admission -

24 MR. WEISS: I am not going to address
25 kindergarten, I am going to confine my comments to the

1 item you have on the Head Start.

2 We will leave the kindergarten to another
3 time, if we could, because that matter is still in
4 litigation. I don't want to make any comments that
5 would affect that.

6 But what I am saying is, that the Board can
7 consider this item, without concern that you are
8 getting into possibly incurring an obligation, as you
9 would if these were school age pupils.

10 MR. MATTHEWS: Okay.

11 MS. FINK: Okay. Mrs. Harris.

12 MS. HARRIS: Yes, Mrs. Stewart, you talked
13 about bus tickets. Okay.

14 On our agenda, it says \$60 bus passes.

15 If you are going to be utilizing tickets,
16 then should we change some of the wording here, to say
17 transportation, instead of monthly bus passes?

18 MS. STEWART: Actually, we intend to
19 purchase monthly bus passes, so if I used the word
20 "ticket", I should have used "passes", as I spoke to
21 you here earlier today.

22 MS. HARRIS: Okay. So you won't be
23 utilizing tickets at all.

24 MS. STEWART: No, we will actually be
25 purchasing monthly bus passes.

1 MS. HARRIS: And what account is this being
2 drawn out of?

3 MS. STEWART: The Head Start account, and
4 it is listed in this action item, as
5 4800-238-1441-599.

6 MS. HARRIS: Okay. So it's all being
7 funded out of Head Start.

8 MS. STEWART: That is correct.

9 MS. HARRIS: Thank you.

10 MS. FINK: Okay. If we don't have any more
11 questions, may we have the roll call on new business
12 item No. 1, please.

13 MR. WEISS: Mr. Brentley?

14 MR. BRENTLEY: Yes.

15 MR. WEISS: Mrs. Colaizzi?

16 MS. COLAIZZI: Yes.

17 MR. WEISS: Mr. Harris?

18 MS. HARRIS: Yes.

19 MR. WEISS: Mr. Isler.

20 MR. ISLER: Yes.

21 MR. WEISS: Mr. Matthews?

22 MR. MATTHEWS: Yes.

23 MR. WEISS: Mr. McCrea?

24 MR. MCCREA: Yes.

25 MR. WEISS: Mr. Taylor?

1 MR. TAYLOR: Yes.

2 MR. WEISS: Mrs. Wood?

3 MS. WOOD: Yes.

4 MR. WEISS: Mrs. Fink?

5 MS. FINK: Yes.

6 MR. WEISS: New business item No. 1 is

7 approved.

8 MS. FINK: All right.

9 Now, new business item No. 2 is before you.

10 I would ask that Miss Pat Crawford, speak

11 to this item.

12 MS. CRAWFORD: Thank you, Mrs. Fink.

13 I don't think anyone in this room could

14 argue with the fact that we can use as much positive

15 imagery on television, as we can possibly get, and

16 toward this end, we have worked on partnerships in the

17 past with KDKA, and with WPXI, and I think I will not

18 rest until we have partnerships with all four

19 television stations, and the cable stations, to have a

20 partnership where we can get our message out, and get

21 our kids on TV, without laying out money in the front.

22 And I think we need to look at the fact

23 that we have worked with WPXI in the past, and we have

24 a good working relationship with them, especially now

25 that they have a new general manager by the name of

1 Ray Carter, and I know when he -- we went to see him,
2 when he first came to Pittsburgh, and he expressed
3 interest in working with us on this kind of program,
4 and in any other ways.

5 So I think we have a friendly -- a friendly
6 man at the top, who will be able to work with us as we
7 pursue this.

8 MS. FINK: Okay.

9 Questions?

10 Mr. Taylor.

11 MR. TAYLOR: Mine is just a comment, in
12 other words, some discussion about pulling this item,
13 Mrs. Crawford, because of WPXI's past history,
14 particularly concerning our superintendent.

15 They aired many, many attacks on the
16 superintendent, when he first walked through the door.

17 MS. CRAWFORD: I couldn't agree with you
18 more.

19 MR. TAYLOR: I hope what you are saying,
20 this is an era of a new relationship with WPXI, and
21 let's hope that it is.

22 MS. CRAWFORD: And the reason we had to put
23 it in as a new business item, is that we just learned
24 late last week that we did have two sponsors willing
25 to go for October, and if we sit on it, and didn't

1 approve it until late in October, we may have lost
2 those two sponsors.

3 So, that's why we are putting in an as an
4 item of new business.

5 MS. FINK: Mrs. Harris.

6 MS. HARRIS: Okay. But we will not proceed
7 with any ads, unless we have the money and the
8 sponsors first; is that correct?

9 MS. CRAWFORD: That is absolutely
10 100 percent correct.

11 MS. FINK: Okay. Mr. Brentley.

12 MR. BRENTLEY: Yes, I am -- I share the
13 comments of Mr. -- same comments from my colleague,
14 Mr. Taylor, but I also want to just try to force us to
15 think a little different, or as the Honorable Mr. Alex
16 Matthews would say, think outside of the box.

17 You know, why can't we think about growing
18 our own, you know, Pat, you have the number one camera
19 person right in your office there, we have students
20 who have some of these skills, we have a local
21 community station, PCTV and, you know, with this kind
22 of money, you know, why don't we start to consider on
23 creating and growing our own, and especially it is an
24 opportunity to project something positive, from their
25 other -- their classmate.

1 And I just think it would be great for us
2 to look along those lines, but my biggest concern, and
3 with all due respect to my colleagues here, I will be
4 voting against this, I'm still getting negative
5 feedback from some of the negative stories, received
6 from one so-called investigative reporter, and the one
7 that hurts the most, is when this District was able to
8 give them a response, and pointed out where their
9 story was simply inaccurate, they never, ever aired
10 our response.

11 So I am really concerned, and I think that
12 from this date forward, we should set some kind of
13 criteria, for partnerships, with the folks in the
14 media.

15 We have to make sure that they are on
16 board, and interested in being partners with this
17 District, on a positive side, and really helping us to
18 create a world class educational system.

19 So I will be voting no, for this particular
20 item.

21 MS. FINK: Okay. Mr. Matthews.

22 MR. MATTHEWS: Thank you, Madam Chair.

23 I wanted to say, that one, I am happy that,
24 you know, we are looking at promoting our school
25 system, and thankful that we have two partners, who

1 have stepped up to the plate.

2 I want to echo my same comments, I think
3 that, you know, the negative reporting that has been
4 done, really hampers things.

5 I know, Mrs. Crawford and I met with the
6 station manager before, and decided to pull the ads at
7 that time, and hopefully with the relationship now,
8 with the new director -- manager, or director there,
9 that some things can change.

10 But I do want to make a comment, very
11 quickly, and that I heard what Mrs. Harris said in
12 terms of let's not move forward without the money.
13 But sometimes we have to spend money, to advertise,
14 and promote ourselves.

15 And if we don't get a sponsorship, it
16 doesn't stop us from saying that we have got to start
17 promoting, whether we do it on our own cable type
18 network, or whatever, but we have got to get our
19 message out there, and if we have to spend \$17,500 to
20 promote the good things that are happening for public
21 education, particularly in the City of Pittsburgh,
22 then I think we ought to spend that money.

23 And maybe that should be a line item that
24 should be put in your budget so that we can go ahead
25 and start advertising and promoting ourselves that

1 way.

2 MS. CRAWFORD: Thank you.

3 And I couldn't agree with you more, I think
4 we have to take advantage of every vehicle to us to
5 get our message out there on TV, and newspapers as
6 well.

7 Thank you.

8 MS. FINK: Thank you.

9 May we have the roll call, please.

10 MR. WEISS: This is on new business item 2.

11 Mr. Brentley?

12 MR. BRENTLEY: No.

13 MR. WEISS: Mrs. Colaizzi?

14 MS. COLAIZZI: Yes.

15 MR. WEISS: Mrs. Harris?

16 MS. HARRIS: Yes.

17 MR. WEISS: Mr. Isler?

18 MR. ISLER: Yes.

19 MR. WEISS: Mr. Matthews?

20 MR. MATTHEWS: Yes.

21 MR. WEISS: Mr. McCrea?

22 MR. MCCREA: Yes.

23 MR. WEISS: Mr. Taylor?

24 MR. TAYLOR: Abstain.

25 MR. WEISS: Mrs. Wood?

1 MS. WOOD: Yes.

2 MR. WEISS: Mrs. Fink?

3 MS. FINK: Yes.

4 MR. WEISS: The item carries, seven yes,
5 one no, one abstention.

6 MS. FINK: Okay.

7 While the next item that we are to be
8 voting on is a replacement item, it replaces item B10,
9 in the business agenda. It is there before you. Are
10 there any questions?

11 Hearing none, we will have the roll call,
12 please.

13 MR. WEISS: Mr. Brentley?

14 MR. BRENTLEY: Yes.

15 MR. WEISS: Mrs. Colaizzi?

16 MS. COLAIZZI: Yes.

17 MR. WEISS: Mrs. Harris?

18 MS. HARRIS: Yes.

19 MR. WEISS: Mr. Isler?

20 MR. ISLER: Yes.

21 MR. WEISS: Mr. Matthews?

22 MR. MATTHEWS: Yes.

23 MR. WEISS: Mr. McCrea?

24 MR. MCCREA: Yes.

25 MR. WEISS: Mr. Taylor?

1 MR. TAYLOR: Yes.
2 MR. WEISS: Mrs. Wood?
3 MS. WOOD: Yes.
4 MR. WEISS: Mrs. Fink?
5 MS. FINK: Yes.
6 The next new business item, is to settle
7 and discontinue a legal action. And I believe we
8 discussed that before this meeting, so may we have the
9 roll call, please.
10 MR. WEISS: Mr. Brentley?
11 MR. BRENTLEY: Yes.
12 MR. WEISS: Mrs. Colaizzi?
13 MS. COLAIZZII: Yes.
14 MR. WEISS: Mrs. Harris?
15 MS. HARRIS: Yes.
16 MR. WEISS: Mr. Isler?
17 MR. ISLER: Yes.
18 MR. WEISS: Mr. Matthews?
19 MR. MATTHEWS: Yes.
20 MR. WEISS: Mr. McCrea?
21 MR. MCCREA: Yes.
22 MR. WEISS: Mr. Taylor.
23 MR. TAYLOR: Yes.
24 MR. WEISS: Mrs. Wood?
25 MS. WOOD: Yes.

1 MR. WEISS: Mrs. Fink?

2 MS. FINK: Yes.

3 The next item, we have before us is titled
4 "New Business Item No. 5," and this is the item that
5 is being brought forward to correct, or to be a
6 solution to the discussion we had about the teachers
7 traveling.

8 So if everyone wants to take a few minutes,
9 and read this.

10 MR. BRENTLEY: While we are reading it,
11 Madam President, I would just like to ask Miss Reed,
12 if she had an opportunity to read it, if that will
13 allow her to do what's -- what they need to do.

14 MR. MATTHEWS: As a point of clarification,
15 though --

16 MS. REED: Yes, it settles the concern that
17 we have, about cancelling that educational experience
18 for the teachers, and if it's possible to get the
19 money from a different line, we can certainly -- the
20 bottom line is, they should be able to participate, as
21 the Liberty teachers are.

22 MR. BRENTLEY: Great. Thank you, very
23 much.

24 MS. FINK: Okay.

25 MR. MATTHEWS: As a point of clarification,

1 Madam President, my understanding is that because this
2 was voted down, that somebody would have to bring it
3 back up, and present it.

4 MS. FINK: Mrs. Wood?

5 MS. WOOD: Okay. I would like to bring to
6 the floor the new business item as written, I am the
7 one presenting it as abstaining on the prior amount,
8 this is different, as the funds that it is coming
9 from, are going to be travel item to be determined.

10 MS. FINK: Are there any questions on this
11 item?

12 MR. MATTHEWS: You need to have a second.

13 MR. BRENTLEY: It needs to be seconded.

14 MS. FINK: All right. Second on the item?

15 MR. ISLER: It has to be seconded by
16 somebody.

17 MS. FINK: Okay. Second on the item?

18 MR. ISLER: Second.

19 MS. FINK: Roll call, please.

20 MR. WEISS: Mr. Brentley?

21 MR. BRENTLEY: Yes.

22 MR. WEISS: Mrs. Colaizzi?

23 MS. COLAIZZI: No.

24 MR. WEISS: Mrs. Harris?

25 MS. HARRIS: Abstain.

1 MR. WEISS: Mr. Isler?
2 MR. ISLER: Yes.
3 MR. WEISS: Mr. Matthews?
4 MR. MATTHEWS: Yes.
5 MR. WEISS: Mr. McCrea.
6 MR. MCCREA: I am still going to abstain.
7 MR. WEISS: Mr. Taylor?
8 MR. TAYLOR: Yes.
9 MR. WEISS: Mrs. Wood?
10 MS. WOOD: Yes.
11 MR. WEISS: Mrs. Fink?
12 MS. FINK: Yes.
13 MR. WEISS: The item carries, six yes, one
14 no, and two abstentions.
15 MS. FINK: We have one more item, under new
16 business.
17 MS. COLAIZZI: What?
18 MS. FINK: No?
19 MR. ISLER: We pulled it.
20 MS. FINK: We pulled that? Okay.
21 All right. That's pulled.
22 MS. COLAIZZI: That's pulled.
23 MS. HARRIS: I had my hand up.
24 MS. FINK: All right. For what? It's
25 over.

1 MS. HARRIS: Because I want to talk.

2 MS. FINK: I want to go to the item. What
3 do you want to talk about?

4 MS. HARRIS: I still want to talk under
5 Pittsburgh.

6 I don't know if Mr. Walluk is here this
7 evening. Mr. Walluk?

8 MR. WALLUK: Yes.

9 MS. HARRIS: I just wanted to thank you on
10 behalf of the ladies on the Board, and all of the
11 public that are here tonight, Mr. Walluk promised for
12 the legislative session that we would have the ladies'
13 room operable, so I want to thank you.

14 (Applause.)

15 DR. THOMPSON: Mrs. Fink, and I don't want
16 to prolong the meeting, but J. Boyd, Mr. Walluk, and
17 our whole maintenance crew, went over to Beechwood
18 School, when it was really vandalized heavily, and
19 they did a fantastic job, I think they worked there
20 48 hours that night, it was almost like it, they did a
21 fantastic job in getting that school back in shape, so
22 I think from the Board, we wanted to say thank you,
23 and they deserve a round of applause.

24 (Applause.)

25 DR. THOMPSON: Thanks to the safety

1 divisions, and PFT, for offering a reward, to help us
2 find those young people who were involved in that.

3 MS. FINK: And also, thanks to our school
4 police, and the city police, for the quick
5 apprehension of the vandals, and hopefully these young
6 people will learn that this is not the best way to
7 acquire new goods.

8 And with that, this meeting is adjourned.

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11 (Thereupon, at 8:43 p.m., the Legislative
12 Meeting was concluded.)

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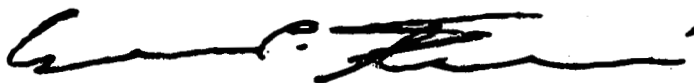
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C-E-R-T-I-F-I-C-A-T-E

I, Eugene C. Forcier, the undersigned, do hereby
certify that the foregoing fifty-eight (58) pages are
a true and correct transcript of my stenotypy notes
taken of the Legislative Meeting held in the
Pittsburgh Board of Public Education, Administration
Building, Board Room, on Wednesday, September 25,
2002.



Eugene C. Forcier, Court Reporter