

THE BOARD OF PUBLIC EDUCATION
OF THE SCHOOL DISTRICT OF PITTSBURGH, PENNSYLVANIA

MINUTES

Meeting of: July 24, 2002

Call of the Meeting: Regular Meeting

Members Present: Mr. Brentley (via telephone), Mrs. Colaizzi,
Mrs. Fink, Mrs. Harris, Mr. Isler, Mr. Matthews
Mr. McCrea, Mr. Taylor, Present 8.

Members Absent: Mrs. Wood
Absent 1.

The following matters were received and acted upon.

Actions taken are recorded following the reports.

THE BOARD OF PUBLIC EDUCATION

**PITTSBURGH, PENNSYLVANIA 15213
Administration Building
341 South Bellefield Avenue**

July 24, 2002

AGENDA

Approval of the Minutes of the Meeting of June 26, 2002

Roll Call

Announcement of Executive Sessions

Committee Reports

1. Committee on Education

Roll Call

2. Committee on Business/Finance

Roll Call

Human Resources Report

3. Human Resources Report of the
Superintendent of Schools

Roll Call

Financial Matters

Financial Statement

New Business

Roll Call(s)

EXECUTIVE SESSIONS

Legislative Meeting of July 24, 2002

In addition to executive sessions announced at the legislative meeting of June 26, 2002, the Board met in executive session on July 15 and immediately before this legislative meeting to discuss various matters relating to personnel; specifically, new appointments, transfers, promotions, resignations, retirements, reassignments, evaluations, sabbatical leaves, disciplinary matters, and positions opened and closed.

The Board does not vote at executive sessions.

COMMITTEE ON EDUCATION

July 24, 2002

DIRECTORS:

The Committee on Student Services recommends the adoption of the following resolutions, that the proper officers of the Board be authorized to enter into contracts relating to those resolutions and that authority be given to the staff to change account numbers, the periods of performance, and such other details as may be necessary to carry out the intent of the resolution, so long as the total amount of money carried in the resolution is not exceeded. Except that with respect to grants which are received as a direct result of Board action approving the submission of proposals to obtain them, the following procedures shall apply: Where the original grant is \$1,000 or less, the staff is authorized to receive and expend any increase over the original grant. Where the original grant is more than \$1,000, the staff is authorized to receive and expend any increase over the original grant, so long as the increase does not exceed fifteen percent (15%) of the original grant. Increases in excess of fifteen percent (15%) require additional Board authority.

Proposals/Grant Awards

RESOLVED, That the Board of Education of the School District of Pittsburgh authorize its proper officers to submit proposals for grants and accept grant awards in the amounts and for the purposes set forth in subparagraphs 1 through 9, inclusive.

RESOLVED FURTHER, That upon approval of the grant by the granting agency, the Board authorize the establishment of appropriate accounts and, where necessary to implement the grant, authorize the advancement of funds to operate the program until the grant and fees are received.

1. Acceptance of a grant of \$428,964 of federal funds from the PADOE for the PPS Student Assistance Program to provide comprehensive services for grades K-12. Focus is on prevention education, early intervention and support services related to personal safety, health/wellness, alcohol/tobacco/other drugs, violence and disruptive behavior. Dates of service include September 2002 through June 2003.
2. Acceptance of a grant of \$401,767 of 2002-2003 Institutionalized Children's RTF Program funds from the PADOE to provide an educational program for up to thirty (30) students with autism and multiple disabilities at the residential treatment facility in which they live. Dates of service include July 1, 2002 through June 30, 2003
3. Acceptance of a grant of \$2,596,732 of Early Intervention Program funds from the PADOE to provide for Early Intervention programs and services. The program supports preschool programs across the full spectrum of settings, but

most frequently in inclusive classrooms. Dates of service include July 1, 2002 through June 30, 2003.

4. Acceptance of a grant of \$720,629 of Institutionalized Children's Program at St. Francis funds from the PADOE to provide educational and related services for students with severe emotional disturbances who are institutionalized at St. Francis Hospital. Dates of service include July 1, 2002 through June 30, 2003.
5. Acceptance of a grant of \$439,067 of IDEA Section 619 funds from the USDOE for the provision of preschool programs and related services in a variety of inclusive settings district wide in the Early Intervention Program. Dates of service include July 1, 2002 through June 30, 2003.
6. Acceptance of a grant of \$6,510,429 of IDEA Section 611 funds from the USDOE for the provision of preschool programs and related services, professional development, Extended School Year programs, and support initiatives, i.e., Assistive Technology, Behavior Management, Early Intervention, Inclusive Practices, Instructional Support and Preparation for Adult Life. Dates of service include July 1, 2002 through June 30, 2003.
7. Submission of an application to the PADOE for \$455,801 of State Read to Succeed funds for the continuance of support to Pre-K-3 literacy in elementary schools where 80 percent or more students were identified as not proficient in literacy, as measured by the PA System of School Assessment. Dates of service include August 2002 through June 2003.
8. Acceptance of grants totaling \$42,000 from three businesses as listed below to support the "Pride of the Pittsburgh Public Schools" campaign on KDKA-TV that will feature employees of the District and alumni of District schools. The campaign will run from early August 2002 through June 30, 2003.
 - Duquesne Light -- \$7,000
 - Harcourt Educational Services-- \$15,000
 - Highmark Blue Cross/Blue Shield -- \$20,000

Additional vendors who are interested in the program are expected to sign on. The Board will be kept apprised.

9. Acceptance of a grant of \$107,022 from Partnership Pittsburgh Workforce Investment to support wages and benefits for students with disabilities from Oliver and Allderdice High Schools who participate in the Start on Success Project (SOS). The funding will also support supplies and materials and a small outside contract to assist with job placement.. Dates of service include August 1, 2002 through June 30, 2003.

Consultants/Contracted Services

RESOLVED, That the Board authorize its proper officers to enter into contracts with the following individual for the services and fees set forth in subparagraphs 1 through 17, inclusive.

1. Children's Hospital of Pittsburgh, Community MH/MR Center – To provide mental health services to the Head Start Program. The services will include attendance at classroom consultation, individual child/family consultation, training coordination, assessment and data management. Dates of service include August 1, 2002 through July 31, 2003. Payment shall be at the rate of \$45 per hour, total amount not to exceed \$115,916 from 2002-03 Head Start Program funds, Account #4800-238-1441-330.
2. Jewish Community Center – To prepare kosher meals to the Head Start Yeshiva site, serving up to twenty-five (25) children from August 1, 2002 through July 31, 2003. Dates of service include August 1, 2002 through July 31, 2003. Payment shall be at the rate of \$2.67 per meal, total amount not to exceed \$36,000 from Account #4000-149/245-1441-631.
3. Foster Grandparent Program, American Red Cross – To provide a Foster Grandparent Volunteer for each Head Start classroom for up to four (4) hours a day at the rate of 50 cents per hour, total amount not to exceed \$5,995 from Account #4800-238-1441-323. A volunteer will be provided for each Head Start Center for the contracted period. Dates of service include September 1, 2002 through June 30, 2003.
4. University of Pittsburgh, School of Dental Medicine – To provide dental services, on an as-needed basis, including screening and comprehensive care to Head Start children. This service is to be provided from August 1, 2002 through July 31, 2003 and is not to exceed \$4,140 from Account #4800-238-1441-330.
5. Interim Health Care, Inc. – To provide three (3) licensed practical nurses to perform specialized services for medically fragile and/or chronically ill students enrolled in regular schools, along with other services identified within the District for the 2002-2003 school year. Payment shall be at the rate of \$29 per hour, total amount not to exceed \$118,000, \$41,184 from the 2002 budget and \$76,816 from the 2003 budget, Account #4814-010-2420-330.
6. School District of Pittsburgh Head Start Policy Council – For allowable costs related to Policy Council training and activities for the 2002-2003 Program Year, in accordance with federal regulations. Dates of service include August 1, 2002 through July 31, 2003. Payment shall be \$16,058 in five (5) equal payments of \$3,211.60 from Account #4800-238-1441-390.
7. Mercy Behavioral Health, North Shore – To provide five (5) full-time mental health therapists to be assigned to the therapeutic classrooms at Greenway, Columbus, Knoxville, and South Hills Middle Schools and Oliver High School. The therapists will work with the school's emotional support teacher, providing individual and group therapy in the classroom, providing classroom training

- related to social skill development, problem solving, conflict and anger management and providing teaming strategies for both regular and special education teachers. Dates of service include September 1, 2002 through June 30, 2003. Payment shall be at the rate of \$26,250 per school, total amount not to exceed \$131,250 from Account #5231-201-1231-323.
8. Western Psychiatric Institute and Clinic – Kidstep – To provide an emotional support program and related services for students with severe emotional disturbances and behavior disorders as per their IEPs. The WPIC Kidstep program specializes in educating students with severe emotional disturbances. The students will receive their education where they live, on site, in the established residential treatment facility. The contract will support four (4) WPIC employees and all classroom teachers who will support up to twenty-four (24) students. Dates of service include September 1, 2002 through June 30, 2003. Payment shall be at the rate of \$15,701 per month, total amount not to exceed \$157,010 from Account #5231-201-1231-323.
 9. University of Pittsburgh – Child Development Center – To implement an inclusive SPARK (Speech Readiness and Preparation for Kindergarten) Program for preschool students with severe speech and language delays. Typically developing children from UPCDC will be present at each SPARK session to provide peer language models. Dates of service include August 31, 2002 through June 30, 2003. Payment shall be at the rate of \$1,700 per month, total amount not to exceed \$17,000 from Account #5500-190-1281-323.
 10. Auberle Education Center – To provide an educational program and related services for up to twenty-four (24) students with severe social and emotional disturbances who have extremely challenging behaviors in the classroom. Dates of service include August 1, 2002 through June 30, 2003. Payment shall be at the rate of \$12,900 per student, total amount not to exceed \$310,000 from Account #5231-190-1231-323.
 11. D.T. Watson Institute – To provide expert and consultation services in the area of autism. The contractor will provide retraining to staff and assist in case management for the autistic support classrooms and students who are included in the regular education setting. The consultant will provide both oral and written feedback via meetings, trainings and reports. In addition, the contractor will provide clinical supervision and consultation support to the reorganized education program at Conroy Education Center. Dates of service include August 1, 2002 through June 30, 2003. Payment shall be at the rate of \$60 per hour plus 32.5 cents per mile, total amount not to exceed \$100,000 from Account #5211-190-1211-330.
 12. Holy Family Institute – To provide an educational program and related services for up to seventy (70) students with severe emotional disabilities as per the students' IEPs. Dates of service include August 1, 2002 through June 30, 2003. Payment shall be at the rate of \$12,296 per student, total amount not to exceed \$800,000 from Account #5500-190-1241-330.

13. Wesley Academy – To provide an emotional support program and related services for up to twenty (20) emotionally disturbed students as per their IEPs. Dates of service include August 1, 2002 through June 30, 2003. Payment shall be at the rate of \$11,776 per student, total amount not to exceed \$236,000 from Account #5500-190-1241-330.
14. Glade Run Lutheran Services – To provide full-time mental health therapists for therapeutic support classrooms at Arsenal, South Brook, Prospect, and Reizenstein Middle Schools and Lemington Elementary School. The therapist will work with the schools' emotional support teachers, providing individual and group therapy in the classroom, training related to social skills development, problem solving, conflict resolution and anger management and will provide teaming strategies for both regular and special education teachers. Dates of service include August 29, 2002 through June 30, 2003. Payment shall be at the rate of \$31,000 per classroom, total amount not to exceed \$155,000 from Account #5231-190-1231-323.
15. University of Pittsburgh Sports Medicine Institute – To provide athletic training services during the period of August 12, 2002 through May 16, 2003. Services include the cost of five (5) graduate students and a program coordinator who will provide athletic trainer services on a rotating basis to student athletes enrolled in ten (10) District high schools. This action is at no cost to the District.
16. Cornerstone Evaluation Assoc. – To retain from Minadeo, grade 5 SAT9 reading data for the students in the current study to analyze data; compare with grade 2, grade 3, grade 4 SAT9 reading data; design graphic presentation and a summary of all points compared. This data will enable the review of four (4) consecutive years of reading data. Additionally, the evaluator will analyze the Grade 5 PSSA reading data compared to the SAT9 reading scores. Dates of service include October 2002 through December 2002. Payment shall be in two installments of \$725, total amount not to exceed \$1,500 from Account #4155-605-1100-323.
17. Cornerstone Evaluation Assoc. – To reanalyze all data over the three-year study period for students who participated all three years (N=73) standardized test scores, achievement motivation inventory based on ethnicity (African American vs Other), and develop graphic presentation and summary points. Dates of service include October 2002 through December 2002. Payment shall be in two installments of \$1,000 each, total amount not to exceed \$2,000 from Account #4009-010-2360-323.

Payments Authorized

RESOLVED, That the Board authorize payments in the amounts set forth below to the following individuals, groups, and organizations, including School District employees and others who will participate in activities of the School District or provide services, as described in subparagraphs 1 through 18, inclusive.

1. Elite Cheerleading Organization – For a three (3)-day cheerleading clinic to be held at Brashear High School for up to two hundred (200) cheerleaders from all Pittsburgh Public Secondary Schools. The camp experience will occur on

- August 15-17, 2002. The total cost of this action shall not exceed \$10,000 from Account #4602-010-1100-599.
2. Pittsburgh Public Schools Head Start Program – For ensuring that the mandated documents are properly processed for the federal child count and the Early Intervention Program. Reimbursement shall be for seventy-nine (79) students at \$150 per student, total cost not to exceed \$11,850 from Account #5181-192-1281-323.
 3. COTRAIC Head Start Program – For ensuring that the mandated documents are properly processed for the federal child count and the Early Intervention Program. Reimbursement shall be \$150 each for forty (40) students, total cost not to exceed \$6,000 from Account #5181-192-1281-323.
 4. Preschool Development Head Start Program -- For ensuring that the mandated documents are properly processed for the federal child count and the Early Intervention Program. Reimbursement shall be \$150 each for twenty-four (24) students, total cost not to exceed \$3,600 from Account #5181-192-1281-323.
 5. Thirty-five (35) Teachers and Forty (40) Paraprofessionals – For two (2) days at workshop rates of \$20.69 and \$10.35 per hour, respectively, for work and training required for the restructuring of the Conroy Education Center's academic and partial hospital programs. This work will take place on August 26-27, 2002. The total cost of this action shall not exceed \$36,300 from Account #5111/5170-201-1211/1270-121/191.
 6. Jan Haas – Payment for five (5) days from August 1, 2002 through August 7, 2002, payment per diem, to transition children from other school districts and children who turn three (3) in July and August into our EI Program. The total cost of this action shall not exceed \$1,868 from Account #5500-190-1281-121.
 7. Carnegie Science Center and UPMC Sportsworks – For a coaching clinic for all middle and high school coaches. Up to three hundred (300) coaches will participate in activities related to developing a world class athletic program. The clinic will occur on Friday, August 30, 2002 at a cost of \$14 per person, total amount not to exceed \$4,500 from Account #4815-010-3250-599.
 8. One (1) Teacher from Connelley Education Center, Mr. Paul Lowe – To work twenty (20) days to print 20,000 copies of the updated Guide to Student Graduation Requirements and 20,000 updated copies of the Code of Student Conduct. Dates of service include July 25, 2002 through August 21, 2002. Payment shall be per diem for the teacher, total amount not to exceed \$7,000 from Account #4810-010-2110-550.
 9. Education Development Center, Mark Driscoll – To conduct sessions on leadership/communications skills for teachers identified by their principals as elementary mathematics residential resource teachers. Dates of service include August 19-23, 2002. The cost of this action is not to exceed \$3,000, including expenses, from Account #4600-118-2270-323.

10. If Funded, Up to Five (5) family advocates – To recruit families for the Head Start Replacement Program (North Side, West End and South/West regions of the city). The work will be done during the months of July and August 2002, and compensation will be per diem from Account #4800-240-1441-132.
11. If funded, payment to KDKA-TV – For the production of broadcast spots that feature employees and alumni of the Pittsburgh Public Schools in a television ad campaign that will be aired on KDKA-TV, beginning as early as July 29. The ads will focus on two Literacy Plus teachers and “Fun to be Fit,” a new physical education program that emphasizes fitness and health. Funding will be provided by at least three businesses participating in the project: Highmark/Blue Cross-Blue Shield -- \$20,000; Harcourt Educational Publishers - \$15,000; and Duquesne Light -- \$7,000. The companies will remit the funds to the District; in turn, the District will provide two payments to KDKA – 50 percent at the start of the campaign and 50 percent at the completion, total amount not to exceed \$42,000, at this point, from Account #3200-236-2823-540. Additional vendors may be added to the program. The campaign will run through June 30, 2003 at no cost to the District.
12. Twenty-Eight (28) Teachers and Two (2) paraprofessionals for two (2) days at their workshop rates of \$20.69 and \$10.35, respectively, for training in Positive Behavioral Support strategies and processes in preparation for implementation of the program at South Brook Middle School. Dates of service include August 26-27, 2002. The total cost of this action shall not exceed \$8,682.52 from Account #5141-201-1241-121/191.
13. Five (5) University of Pittsburgh MAT (Master of Arts in Teaching) Candidates who are African-American Teacher Fellows. Five candidates have been recruited, selected and committed, one each, to the schools listed below:
 - Frick
 - Lemington
 - Lincoln
 - Perry
 - Vann

These students are currently assigned to internships in Pittsburgh Public Schools for the 2002-2003 school year (September 2002 through June 2003). Payment will be made in two installments, December 2002 and June 2003, not to exceed \$5,000 per intern, total cost for five (5) not to exceed \$25,000 from the Human Resources budget, African-American Teacher Fellowship line item, Account #2000-010-2832-323.

14. Fourteen University of Pittsburgh MAT (Master of Arts in Teaching) candidates who are currently assigned to internships in Pittsburgh Public Schools for the 2002-2003 school year (September 2002 through June 2003), pending the students' presentation of their earned Intern Certificates. Payment shall be made in two installments, December 2002 and June 2003, not to exceed \$5,000 per intern, total cost for fourteen (14) not to exceed \$70,000 from site-based/Title I funds. Participating schools are listed below.

- Arsenal
- Dilworth
- Ft. Pitt
- Grandview
- Greenfield
- Mann
- Mifflin
- Oliver
- Schenley
- Sunnyside
- Westinghouse

Two (2) interns are assigned to Arsenal, three (3) are assigned to Westinghouse; all other schools listed are assigned one (1) intern each.

15. Omni William Penn Hotel – To provide a venue and meals for professional development for approximately 350 secretarial-clerical personnel on Tuesday, November 5, 2002. The total cost of this action shall not exceed \$22,000 from Account #1000-010-2360-323.
16. Seven Springs Mountain Resort Hotel – To provide lodging and meals for staff development, training, and planning of the Comer School Development Program for Belmar Elementary School faculty and staff. Dates of service include August 25-27, 2002. The total cost of this action shall not exceed \$20,000 from Account #4106-104-1490-635.
17. In Connection with a Retreat for Staff Development, Training and Planning of the Comer School Development Program to be held on August 25-27, 2002 – Payment to:
 - 34 Teachers Workshop rate of \$20.69 per hour
 - 3 Paraprofessionals Workshop rate of \$10.35 per hour
 - 2 Clerical Workshop rate of \$8.00 per hour
 - 4 Parents Reimbursement for expenses incurred while volunteering, at the rate of \$10 per day

The total cost of this action shall not exceed \$13,400 from Account #4106-104-1490-125/197/157/599.
18. Up to Nineteen (19) Teachers and Three (3) Paraprofessionals – To attend a summer training session on team building and goal setting at Sheraden Elementary School. Payment will be at the workshop rate of \$20.69 per hour for teachers and \$10.35 per hour for paraprofessionals. The workshop will be held on Monday and Tuesday, August 26-27, 2002. The total cost of this action shall not exceed \$5,300 from Account # 4176-204-1490-125/197.

General Authorizations

1. Adoption of New Classroom Materials

RESOLVED That the Board of Education of the School District of Pittsburgh adopt new materials to be used in:

- a. a. Health Education, Grades K-5 – Cost not to exceed \$570,000
- b. Social Studies -- \$135,000 as follows:
 1. A.P. European History -- \$5,000
 2. American Democracy -- \$20,000
 3. Geography/History – Kindergarten -- \$55,000

4. Geography/History – Grade 1 -- \$55,000

- c. Elementary World Language Program for Elementary Schools with no world language teachers -- \$33,000

RESOLVED FURTHER, That descriptions and copies of all of the above materials are on file with the Office of Academic Affairs.

RESOLVED, FINALLY, That the total amount of this action shall not exceed \$738,000 from Account #4000-010-1100-640.

2. Rochester Institute of Technology Student Intern

RESOLVED That the Board of Education of the School District of Pittsburgh approve the internship of a student from Rochester Institute of Technology with the Office of Technology for a minimum of six weeks, one hundred (100) hours, to be completed between July 25 and August 30, 2002. This action is at no cost to the Board.

3. Acceptance of a Health Partnership between Milliones Middle School and Children's Hospital

RESOLVED That the Board of Education of the School District of Pittsburgh authorize its officers to enter into an agreement with the Children's Hospital Ronald McDonald Care Mobile and Milliones Middle, a state-of-the-art pediatric primary care center on wheels. The proposal is on file in the Office of Pupil Affairs.

RESOLVED FURTHER, That this action is at no cost to the District.

4. Amendment to Previously Adopted Items: Crossroads Speech and Hearing, Inc.

RESOLVED That the Board of Education of the School District of Pittsburgh approve the following amendments to previously adopted items:

- a. Minute of September 25, 2001, Volume XC, Committee on Student Services, Consultants/Contracted Services, Item 4, Crossroads Speech and Hearing, Inc. . . . **Increase the amount of contract to \$107,319, as costs exceeded projections.**
- b. Minute of June 26, 2002, Volume XCI, Committee on Education, Consultants/Contracted Services, Item 13, Sherlyn E. Michie . . . **Correct the rate and amount of the contract to \$1,250 per month, total amount not to exceed \$15,000.**

5. Memorandum of Understanding to Establish a Partnership for Mathematics and Science Education with the United States Department of Energy National Energy Technology Laboratory (NETL)

RESOLVED, That the Board of Education of the School District of Pittsburgh adopt a memorandum of understanding to establish a partnership for Mathematics and Science Education with the United States Department of Energy, National Energy Technology Laboratory (NETL).

RESOLVED FURTHER, That the overall objective of the partnership is to improve science and mathematics opportunities for students in grades K-12 and that specific activities shall include, but not be limited to:

- Encouraging all students to take advantage of science and mathematics opportunities
- Promoting student interest in scientific careers
- Enhancing the training of teachers in scientific concepts, methods and applications
- Assisting educators in the evaluation and implementation improved methods of instruction such as "hands on" curricula aimed at increasing students' interest in science and mathematics.

RESOLVED FURTHER, That both parties shall explore the possibility of entering into a partnership with a single school or schools with a math and/or science emphasis. Such partnerships are customized, based on the needs of the school and the availability of resources.

RESOLVED FURTHER, That this partnership shall remain in effect for five (5) years (through June 2007) unless extended by mutual agreement of both parties.

RESOLVED FINALLY, That the Memorandum of Understanding may be terminated by mutual agreement of the parties or by either party upon thirty (30)-day written notice to the other party. Further, this partnership is independent of any specific curriculum or program, and either party is able to rescind the partnership at any time.

6. Gift to the District

RESOLVED, That the Board of Education of the School District of Pittsburgh authorize East Hills International Studies Academy to accept \$1,560 from The Karen R. Dobbs Music Fund of The Pittsburgh Foundation in support of trumpet lessons for one year for a student, Nicholas C. Peterson. The student shall study under the tutelage of Mr. Richard Murrell, a private instructor. The funds are to be housed in the general account at East Hills ISA for payment to the instructor. This action is at no cost to the District.

RESOLVED FURTHER, That the Board and the Superintendent of Schools extend their sincere thanks to the donor for its generosity and support by making this gift available for use by the Pittsburgh Public Schools.

Respectfully Submitted,

Jean E. Wood, Chairperson
Committee on Education

COMMITTEE ON BUSINESS/FINANCE

July 24, 2002

DIRECTORS:

The Committee on Business/Finance recommends the adoption of the following resolutions, that the proper officers of the Board be authorized to enter into contracts relating to the resolutions, and that authority be given to staff to change such details as may be necessary to carry out the intent of the resolutions so long as the total amount of money carried in the resolution is not exceeded.

A. PAYMENTS AUTHORIZED

1. **RESOLVED**, That contracts for supplies be awarded and bids be rejected in accordance with the recommendations of the Secretary as follows, the bids having been received and opened in accordance with the Code. (Report No. 1575)
2. **RESOLVED**, That contracts for work at various schools be awarded and bids be rejected in accordance with the recommendations of the Secretary as follows, the bids having been received and opened in accordance with the Code. (Report No. 0231)
3. **RESOLVED**, That the following additions and deductions to construction contracts previously approved be adopted. (Report No. 0232)
4. **RESOLVED**, That the daily payments made in June, 2002 in the amount of \$67,149,720.11 be ratified, the payments having been made in accordance with the Rules of the Board and the Public School Code.

B. CONSULTANTS/CONTRACTED SERVICES

RESOLVED, That the Board authorize its appropriate officers to enter into contracts with the following firms and/or organizations for the stated purposes and amounts shown in items 1a through 2.

- 1a. Amend Contract Number OB8170 with MacLachlan, Cornelius & Filoni: Add \$163,785 for additional reimbursable expenses including security system design, testing services, 7th & 8th floor code accommodations, project coordination, and miscellaneous design at CAPA. The total contract amount is not to exceed \$2,739,242.00, chargeable to account number 303-9312-340-4500-330.
- 1b. Amend Contract Number OB5102 with Hayes Large Architects: Increase basic fee by \$52,841 as acceptable compensation for, but not limited to: inflationary adjustments and additional design and construction administration services. Increase reimbursables by \$72,100 which includes \$22,100 for construction

inspection/administration services for security system installation, and \$50,000 for continuing technical/inspection services to include asbestos monitoring and testing services, document printing cost, and project closeout support for the summer of 2002 at Carrick. The total contract amount is not to exceed \$1,618,641.00, chargeable to account number 305-9302-335-4500-330.

2. **RESOLVED**, That the appropriate officers of the Board be authorized to enter into a contract extension with Allin for a period of 42 work days, beginning August 1, 2002 and finishing September 30, 2002, at a cost not to exceed \$52,000. The time will be used to work with the Technology staff in developing the Windows 2000 Active Directory, designing a Microsoft Operations Manager pilot and helping with the Exchange 2000 migration. The total amount of contract is not to exceed \$52,000.00, chargeable to account number 001-5000-010-2240-348.

C. GENERAL AUTHORIZATIONS

1. **RESOLVED**, That the appropriate officers of the Board authorize submission of Part F, PlanCon, to the State Department of Education for Mifflin Elementary School. Part F is construction documents.
2. **RESOLVED**, That the appropriate officers of the Board authorize submission of Part H, PlanCon, to the State Department of Education for Rooney Middle School. Part H is project financing.
3. **RESOLVED**, That the appropriate officers of the Board authorize submission of Part H, PlanCon, to the State Department of Education for Lincoln Elementary School. Part H is project financing.
4. **RESOLVED**, That the appropriate officers of the Board authorize submission of Part H, PlanCon, to the State Department of Education for Roosevelt School replacement. Part H is project financing.
5. **RESOLVED**, that the Board authorize an operating transfer from the Unemployment Compensation fund to the Comprehensive General Liability Insurance fund in the amount of \$1,800,000, and

RESOLVED FURTHER, that the Board authorize its proper officers to adjust the employer contribution rate to the Unemployment Compensation fund to 0.1% from 0.2%, effective September 1, 2002, and

RESOLVED FINALLY, that the Board authorize its proper officers to adjust the employer contribution rate to the Workers' Compensation fund to 1.70% from 1.60%, effective September 1, 2002.

6. **TO AMEND THE KPMG CONTRACT FOR ACCOUNTS PAYABLE RECOVERY AUDIT, COMMITTEE ON OPERATIONS, SEPTEMBER 2000:**

ORIGINAL ITEM:

Enter into an agreement with Klynveld, Peat, Marwick and Goerdeler (KPMG) to conduct an accounts payable audit, including an examination of the District's paid invoices and related documentation in order to identify overpayments to vendors. The base fee for services is \$2,000, plus out-of-pocket expenses, and a contingency not to exceed 33.33% of overpayments recovered, chargeable to account number 001-9000-010-2500-330.

AMENDED ITEM:

Enter into an agreement with Klynveld, Peat, Marwick and Goerdeler (KPMG) to conduct an accounts payable audit, including an examination of the District's paid invoices and related documentation in order to identify overpayments to vendors. The base fee for services is \$2,000, plus out-of-pocket expenses, and a contingency not to exceed 33.33% of overpayments recovered, chargeable to account number 001-6100-010-2511-330. The scope of review shall extend through June 30, 2002. Work shall be completed on or about June 30, 2003.

REASON FOR AMENDMENT:

To expand the scope of review to include approximately 24 months of additional accounts payable data. Since the District already paid the \$2,000 base fee, there will be no additional payment to KPMG unless a recovery is made. Scope expansion recommended on basis of KPMG's role in assisting the District's successful of appeal of \$513,000 liquid fuel tax to the Commonwealth's Board of Finance and Revenue.

7. **RESOLVED**, That the Board of Public Education of the School District of Pittsburgh authorize the renewal of travel accident insurance with Life Insurance Company of North America (CIGNA), effective September 19, 2002 to September 19, 2005, at a three-year, prepaid premium of \$1,441, payable from Account Number 001-0201-101-2590-529.
8. **RESOLVED**, That the Board of Public Education of the School District of Pittsburgh authorize the following student and employee accident insurance plan for the period September 1, 2002, to September 1, 2003, through Life Insurance Company of North America (CIGNA).

- A. SCHOOLTIME POLICY: Available to all students and Board employees providing primary medical benefits for each accident up to a maximum of \$250,000; \$10,000 accidental death benefit; dental coverage; allowances for eye glasses, contact lenses, and hearing aids; and a \$20,000 maximum dismemberment benefit, for school-related injuries, at a cost of \$22.50.
- B. 24-HOUR POLICY: Available to all students and Board employees providing 24 hour coverage with benefits and methods of payment the same as the schooltime coverage, except \$2,500 accidental death benefit, at a cost of \$90.00.
- C. INTERSCHOLASTIC SPORTS COVERAGE, GRADES 6-12: Required for all senior high school players down to sixth graders who play or practice with sports teams, providing \$100 primary excess coverage, with medical limits of \$10,000,000 subject to a UCR schedule of benefits on file in the Law Department, with a two-year benefit period, and an HMO/PPO waiver which provides that if an athlete is denied coverage by his HMO/PPO because he was forwarded by a school official to a non-participating HMO/PPO provider he will not loose athletic coverage under this policy. In addition, blanket dental accident coverage, accidental death benefit of \$10,000, and accidental dismemberment benefits per schedule on file in Law Department are provided as well as coverage for contact lenses, eye glasses and hearing aids for all sports participants, i.e., players, trainers, cheerleaders, band members and managers. Coverage is also extended to cover the elementary championships for track and swimming, with a one-year benefit period. Coverage extends to provide a maximum benefit of \$2,000 for all school-sponsored and school-supervised one-day, non-athletic field trips. Coverage is to be paid by the Board from Account No. 001-0201-010-2590-529 at a cost of \$50,528.00.

RESOLVED FINALLY, That the Board of Public Education authorize the enrollment of students in grades 7 through 12 who participate in secondary and middle school interscholastic athletics during the 2002-03 school year in a Catastrophic Accident Insurance Plan available through the Pennsylvania Interscholastic Athletic Association at no cost to the School District. This covers participants in athletic events under PIAA jurisdiction and is extended to coaches, managers, team trainers, scorekeepers, bat boys, athletic directors and principals while traveling with teams to a maximum of \$5,000,000 with a \$25,000 deductible.

- 9. **RESOLVED**, That the Board of Education of the School District of Pittsburgh approve the following amendment(s) to items previously adopted by the Board:

Minutes of January 2, 1998, Volume LXXXVII, Consultants/Contracted Services Item B, National Computer System, Inc. (NCS)...Amend to include yearly

REPORT #1575

BUSINESS/FINANCE COMMITTEE

Sealed bids were opened in the Board Committee Room, 2nd Floor, on Tuesday, July 9, 2002. The results were tabulated and will be kept on file in the General Services Office. These bids were advertised as required by law in compliance with the School Code of the Commonwealth of Pennsylvania and guidelines set by the Board of Public Education including the Certificate of Minority Business Participation.

INQUIRY #8101 ADMINISTRATION BUILDING
001-2200-010-2340-550

PRINTING-COLLECTIVE BARGAINING AGREEMENT BOOKLET - Printing of 8,500 copies of Collective Bargaining Agreements for teachers and other professional employees for the Pittsburgh Public Schools.
18 Inquiries sent - 10 Bids
Estimated cost - \$13,000

SUPPLIER	TOTAL LOT PRICE
Item Nos. 1-2	
<u>Geyer Printing Company</u>	<u>\$ 12,969.00</u>
Business Alternatives, Inc.	13,249.50
Day & Night Press	14,025.00
General Press	14,925.00
Caddo Design & Office Products	16,047.47
American Printing Company	17,700.00
Jamar Park	19,980.00
Moore North America	20,052.40
Business Form Services	23,320.00
Multiscope	33,256.97

INQUIRY #8102 ROONEY MIDDLE SCHOOL
210-6309-340-4500-750

WRESTLING MATS - Purchase of wrestling mat and storage rack.
3 Inquiries sent - 2 Bids
Estimated cost - \$15,000

SUPPLIER	TOTAL LOT PRICE
<u>P.E.M. Co.</u>	<u>\$ 14,970.00</u>
Recreation Equipment Unlimited, Inc.	15,875.00

INQUIRY #8103 LINCOLN ELEMENTARY SCHOOL
148-6308-340-4500-750

MUSIC FURNITURE - - Purchase of music furniture including instrument storage cabinets, music folio cabinets, percussion and piano workstations, etc. for use in the music suite.
20 Inquiries sent - 3 Bids
Estimated cost - \$12,000

SUPPLIER	TOTAL LOT PRICE
<u>Morgan Interior Systems</u>	<u>\$ 12,871.00</u>
P.E.M. Co.	13,029.00
School Specialty	15,037.75

RESOLUTIONS

1. CAFETERIA TABLES

At the Legislative Meeting held on May 22, 2002 Legend's Equipment was awarded Bid #8076 for the purchase of 41 cafeteria tables at a total cost of \$36,285 for use at Arlington, Bon Air, Roosevelt and Spring Garden.

It is recommended that the award to Legend's Equipment on Bid #8076 be amended to read \$49,560 in order to purchase 15 additional cafeteria tables for use at Lincoln Elementary School.

2. PALM PILOTS (Withdrawn)

3. WIRELESS COMPUTER CART SYSTEM

Authorization is requested to enter into an agreement with Earthwalk Communications using PEPPM State Contract pricing for the purchase of two (2) wireless computer cart systems for use by Sterrett Classical Academy. Total cost not to exceed \$126,400.00 chargeable to Account Number 279-5000-010-2240-768.

4. TESTING MATERIALS

Authorization is requested to enter into an agreement with Psychological Corporation for the purchase of testing materials for use in the Special Education program. Total cost not to exceed \$16,517.00 plus shipping chargeable to Account Number 002-5544-292-2390-610.

* * * * *

Authorization is requested to issue purchase orders in excess of \$5,000 for the items listed below to the vendors specified in accordance with Board Policy.

REQUISITION #A10483 ADMINISTRATION BUILDING
001-5000-010-2240-758

SERVER – Purchase of Dell PowerEdge 2550 server to be used for PeopleSoft development.

SUPPLIER	TOTAL LOT PRICE
<u>Dell</u>	<u>\$ 9,212.59</u>

REQUISITION #A28584 SPECIAL EDUCATION
002-5124-292-1224-758

LANGUAGE/SPEAKING DEVICE – Purchase of a digital language/speaking device to be used in conjunction with the I.E.P. for Special Education Program students.

SUPPLIER	TOTAL LOT PRICE
<u>Prentke Romich Company</u>	<u>\$ 6,552.00</u>

REQUISITION #FK2362 FRICK INTERNATIONAL STUDIES
232-4232-604-1100-610

OVERHEAD PROJECTORS – Purchase of 42 overhead projectors including accessories for use in the classrooms.

SUPPLIER	TOTAL LOT PRICE
<u>J.E. Foss Company, Inc.</u>	<u>\$ 6,099.97</u>

The Board is notified that the following requisitions have been processed for the purchase of materials for use by students or teachers in the classroom during the period from 6/9/02 through 7/8/02 in accordance with Board Policy.

REQUISITION #NV1138 NORTHVIEW HEIGHTS ELEMENTARY
164-4164-067-1490-640

TEXTBOOK KITS AND COLLECTIONS – Purchase of science, social studies, African American, primary reading kits and collections in various quantities to be used in the Read to Succeed program at Northview Heights Elementary School.

SUPPLIER	TOTAL LOT PRICE
<u>Scholastic Reading Counts</u>	<u>\$ 9,889.84</u>

REQUISITION #SC1563 SERVICE CENTER – INVENTORY CONTROL
021-6202-010-2530-610

CARTONS – Purchase of 5000 cartons to be used for movement during the summer of various schools and offices.

SUPPLIER	TOTAL LOT PRICE
<u>Edwin Bell Containers</u>	<u>\$ 6,150.00</u>

* * * * *

The details supporting these inquiries, bids and resolutions are made a part of this report by reference thereto and may be seen in the General Services office. Where approximate quantities are used or where common business practice dictates, the total bid will be subject to additions and/or deductions based on the unit price shown on the bid.

Respectfully submitted.

DARLENE HARRIS, Chairperson
Committee on Business/Finance

**REPORT NUMBER 0231
TABULATION OF BIDS**

Committee on Operations

Directors:

Sealed bids were opened on June 11, 2002. All bids are tabulated and kept on file in the Office of the Director, Facilities Division. These bids were advertised as required by law and comply with the School Code of the Commonwealth of Pennsylvania and guidelines set by the Board of Public Education, including the certificate of compliance with Board policy regarding participation by minorities and women. The recommendations for award are made on the basis of a firm's technical capabilities, expertise, and workload. The Compliance Officer may not have completed review of the contractor's plans for complying with the goals for participation by minorities and women, but the contractor has certified that it will comply.

- (1) ALLDERDICE
Heating Work
301-6301-340-4500-450
Replace burner #1
Estimate: \$28,000

R.A. Finnegan, Inc.	\$33,900
G.C.S., Inc.	36,360

It is recommended that the award be made to the lowest responsible bidder(s) meeting the terms and conditions of bidding as follows: R.A. Finnegan, Inc.: \$33,900.

- (2) ALLDERDICE
Electric Work
301-6300-339-4610-450
Security installations
Estimate: \$1,000,000

Fuellgraf Electric	\$1,089,000
Hanlon Electric	1,176,000
Westmoreland Electric	1,330,000

It is recommended that all bids be rejected and the project rebid.

The original bid documents contained multiple sites of alternate items and unit prices. Some bidders were confused by these items and did not submit appropriate pricing. To ensure a fair and level bidding ground for all bidders, the bid documents will be further clarified and the project rebid.

- (3) CENTRAL FOOD KITCHEN
HVAC Work
020-6301-340-4500-450
Computer Center air conditioning renovations
Estimate: \$82,000

R.A. Finnegan, Inc.	\$87,300
G.C.S., Inc.	87,347
Apex Mechanical	108,100

It is recommended that the award be made to the lowest responsible bidder(s) meeting the terms and conditions of bidding as follows: R.A. Finnegan, Inc.: \$87,300.

- (4) KNOXVILLE MIDDLE
Electric Work
212-4212-604-1100-788
LAN network extension
Estimate: \$25,000

Hanlon Electric Company	\$17,500
Westmoreland Electric	20,000
Fuellgraf Electric	27,900
Electrical Associates	34,300

It is recommended that the award be made to the lowest responsible bidder(s) meeting the terms and conditions of bidding as follows: Hanlon Electric Company: \$17,500.

- (5) VARIOUS SCHOOLS
Plumbing Work
000-6300-339-4630-450
Floor drains at Friendship and Knoxville
Estimate: \$40,000

<u>W.G. Tomko, Inc.</u>	<u>\$37,777</u>
East End Plumbing	44,900

It is recommended that the award be made to the lowest responsible bidder(s) meeting the terms and conditions of bidding as follows: W.G. Tomko, Inc.: \$37,777.

- (6) HOMEWOOD
New elementary school

It is recommend that award of Contract Numbers 0F1173, 0F1174, 0F1175 and 0F1176 be recinded and that the project be rebid.

Respectfully submitted,
Darlene Harris,
Chairperson

REPORT NUMBER 0231-S
CONTRACTS BETWEEN \$5,000 AND \$10,000

(01)

SCHENLEY

322-6300-339-4660-450

Sand and finish hardwood floors with 2 coats gloss polyurethane buffed between each coat in Rooms 118, 120, 128, 130, 140, and 142.

<u>Opice Contracting, Inc.</u>	<u>\$7,590.00</u>
J.A.B.	\$8,175.00
Five Star	\$9,200.00

It is recommended that the award be made to the lowest responsible bidder(s) meeting the terms and conditions of bidding as follows: Opice Contracting, Inc.: \$7,590.00.

(02)

SCHENLEY

322-6302-010-4400-431

Paint all of stairwells (5) total. Furnish labor, material, and equipment.

<u>J.A.B. Enterprises</u>	<u>\$9,900.00</u>
Opice	\$12,300.00
Five Star	\$13,500.00

It is recommended that the award be made to the lowest responsible bidder(s) meeting the terms and conditions of bidding as follows: J.A.B. Enterprises: \$9,900.00.

REPORT NUMBER 0232
ADDITIONS AND DEDUCTIONS TO CONSTRUCTION CONTRACTS

Committee on Operations

Directors:

It is recommended that the following additions and deductions to construction contracts be adopted:

Contract & Change Order Information	ADD	DEDUCT
CAPA: New CAPA building MASCARO CONSTRUCTION COMPANY, L.P. Contract Number: 0F1150 Contract Amount: \$23,897,000 Previous CO \$: \$90,631 Account Number: 303-6312-340-4500-450		
C.O. #4	\$49,703	\$4,980
A. Provide temporary wood walkway. (Add) -- \$4,442.		
B. Change flooring types in rooms 343, 441, 446, 638 and 642. (Add) -- \$5,037.		
C. Increase width of door to room 307 to 40". (Add) -- \$328.		
D. Delete wood flooring on ramps to stage. (Deduct) -- -\$4,980.		
E. Provide an environmental foam and dispensing machine during excavation. (Add) -- \$8,476.		
F. Masonry and other miscellaneous repairs to 121 9th Street building. (Add) -- \$6,863.		
G. Modify door S3-6 and frame. (Add) -- \$3,343.		
H. Additional wood blocking for wood flooring under the Orchestra Pit. (Add) -- \$21,214.		
Explanation:		
A. Facilities Division requested this walkway to safely accommodate pedestrian traffic around the construction site.		
B. Floor finishes in rooms 343, 441, 446, 638 and 642 of the existing building were changed to provide for consistency of all floor finishes throughout the project.		
C. The size of the door to room 307 was increased to 40" to accommodate the tympanums in the music curriculum.		
D. A review of the flooring design in the stage area revealed that the wood flooring called on the ramps was unnecessary and was deleted.		
E. Due to environmental concerns, Facilities Division requested that environmental foam and a dispensing machine be present on site during excavation of contaminated material.		
F. When the School District assumed ownership of several floors of 121 9th Street, there were some Building Code issues that needed to be corrected before new construction could continue.		
G. The original contract documents specified that door S3-6 be a wood door with a 90 minute fire rating.		

No wood door could be found that was manufactured to meet this specification. To meet the 90 minute fire rating, the door and frame were changed to a hollow metal type.

- H. The original contract documents specified flooring under the orchestra pit shell to support a weight of 3,000 pounds. During construction it was determined that the weight of the shell would exceed 3,000 pounds. To support this weight, additional supports, pads, plywood and blocking was necessary.

CAPA: New CAPA building

LIGHTHOUSE ELECTRIC COMPANY, INC.

Contract Number: 0F1153

Contract Amount: \$2,869,500

Previous CO \$: \$454

Account Number: 303-6312-337-4500-450

C.O. #2

\$93,103

Provide and install 3 network protecters on transformers in electrical vault.

Explanation:

The cost of this change order is the fee charged by Duquesne Light Company to provide and install 3 network protecters on the transformers in the electrical vault. These network protecters are required by Code and necessary to provide electricity to the new CAPA High School project.

CARRICK: Addition/renovation

THE FARFIELD COMPANY

Contract Number: 0F0074

Contract Amount: \$3,030,500

Previous CO \$: \$447,636

Account Number: 305-6302-340-4500-450

C.O. #9

\$15,546

- A. Re-wire circuits for the Athletic Department Laundry Room to accommodate the new industrial-sized washers and dryers purchased by the School District -- \$2,033.
- B. Install 208-volt circuit for the new cardboard baler -- \$1,080.
- C. Provide two additional switches and seven additional receptacles in the Photography Classroom and Darkroom, and the Visual Communications classroom, for existing equipment -- \$2,119.
- D. Add four receptacles in the Weight Room for a new treadmill and cross-training machines -- \$814.
- E. Provide a 20-amp, 250-volt, 3-phase circuit and disconnect switch for motor test bench in Electronics Classroom. Provide floor boxes for electrically powered work tables in Electronics Classroom -- \$3,859.
- F. Provide additional circuits as necessary and connect equipment in Wood Shop and the Power and Energy manufacturing shop. Install remote control switch for engine exhaust fan in the Power and Energy manufacturing shop -- \$5,641.

Explanation:

- A. To accommodate washers and dryers purchased by the school district, 120 and 208 volt circuits were provided.
- B. A cardboard baler was donated to the School through a non-profit agency to bale cardboard boxes for

- recycling.
- C. The original design for the Photography Classroom and Darkroom specified the locations of switches and receptacles for the equipment to be used in these rooms. The School Administration requested the additional switches and receptacles to allow for more flexibility in the location of equipment in the Photography Classroom and Darkroom.
 - D. Additional electrical service required for new equipment in the Weight Room.
 - E. The School Administration requested these changes to utilize existing equipment and to maximize classroom space in the furniture layout.
 - F. The School Administration requested these changes to better utilize existing equipment in the new shops.

CONNELLEY: Replace fire alarm

JS BOYLE ELECTRICAL CONTRACTING, INC.

Contract Number: 0F1043

Contract Amount: \$147,000

Previous CO \$: \$0

Account Number: 998-6300-336-4640-450

C.O. #1**\$2,888**

Provide for the relocation of two strobe lights and horns in the welding shop and the addition of a second strobe light and horn in the second floor bathroom as requested by (i.e. required by) the Fire Marshall during his on-site inspection.

Explanation:

Beyond scope of work. Although all of the strobes and horns under this contract were reviewed and approved by the City of Pittsburgh's Electrical Inspector and Bureau of Building Inspection, the Fire Marshall requested the above changes. These changes were made to obtain the fire alarm permit.

**EAST HILLS: Disabled access improvements - ADA
(E) (Group)**

WELLINGTON POWER CORPORATION

Contract Number: 0F0042

Contract Amount: \$52,525

Previous CO \$: \$0

Account Number: 192-9306-329-4500-450

C.O. #6**\$3,825**

Provide for increased labor cost and extended project management costs due to delays in completing the project outside the contractor's control.

Explanation:

These delays are directly attributed to the redesign and corrective work required to correct the design errors and omissions caused by the prime consultant's mechanical engineers. These costs will be charged back to the project design consultant.

GRANDVIEW: Replace unit ventilators

APEX MECHANICAL, INC

Contract Number: 0F1059
Contract Amount: \$113,624
Previous CO \$: \$3,182
Account Number: 136-6300-336-4630-450

C.O. #3**\$1,429**

Provide for premium, overtime differential costs for four men (4) men for four (4) days on August 3, 4, 13, and 14, 2001.

Explanation:

Due to summer school programs and a late change order regarding the fire dampers, the holes for installation of the fire dampers needed to be drilled at night and on weekends to avoid conflict with on-going programs at the school. Since this request was outside the normal working hours by the contract and the result of a previous change order requested by Facilities, the contractor is entitled to pay differential for the overtime hourly rate.

HOMEWOOD: Disabled access improvements - ADA

(H) (Group)

G.C.S., INCORPORATED

Contract Number: 0F0041
Contract Amount: \$17,512.50
Previous CO \$: \$60,134
Account Number: 141-9306-329-4500-450

C.O. #12**\$992**

Provide for the addition of batt insulation and custom formed, sheet metal closure angles to seal off the existing return air in corridor from the new elevator shaft.

Explanation:

This work is being done at the request of the Facilities Division, to reduce any possibility of dust build up or wind noise, and eliminate any short circuiting of the building's ventilation system air flow.

LINCOLN: Coal hole slab (G)

U & S CONSTRUCTION

Contract Number: 0F1118
Contract Amount: \$208,900
Previous CO \$: \$7,070
Account Number: 148-6300-336-4200-450

C.O. #2**\$5,712**

Provide for the removal of an existing catch basin and for the cutting of the existing concrete coal hole walls to provide additional slope for the new 18-inch ceiling beams.

Explanation:

Beyond scope of work. Facilities Division requested the removal of a portion of an existing support wall to provide additional slope to the new coal deck and loading dock. This will provide for better drainage. With the improved drainage, the dock and concrete deck surface should be less susceptible to salt and water damage over time and should be easier to maintain.

MORNINGSIDE: Building additions (G)

GURTNER CONSTRUCTION COMPANY, INC.

Contract Number: 0F0033
Contract Amount: \$550,380
Previous CO \$: \$86,131
Account Number: 156-9303-333-4500-450

C.O. #6**\$28,449**

- A. Provide and install new front and rear stage curtains -- \$7,850.
- B. Additional electrical work for fire alarm system -- \$17,088.
- C. Revise size of door in stairwell -- \$3,511.

Explanation:

- A. Original contract documents did not specify new stage curtains being installed. The decision to install new stage curtains came at the request of the Principal of the school. The curtains were old and in need of replacement.
- B. Design oversight. To comply with the Fire Code it was necessary to install additional equipment that would tie-in the door hold opens and door closers with the fire alarm panel to allow the doors to close in the event of a fire. This work was not included in the original contract documents. While this was a design oversight, the cost is similar to what it would have been if bid and therefore a School District responsibility.
- C. The original contract documents specified a single door at the stairwell. To improve accessibility for custodian equipment, Facilities Division requested that the door be re-framed to be a double door.

PIONEER ELEMENTARY: Renovations and addition (P)

W. G. TOMKO, INC.

Contract Number: 0F9078
Contract Amount: \$669,333
Previous CO \$: \$129,429
Account Number: 169-6304-340-4500-450

C.O. #9**\$9,261**

- A. Provide and install stainless steel sink, washer and dryer hook-ups and a dryer vent line in basement of the Pioneer Education Center -- \$2,924.
- B. Repair two floor cleanouts in corridor C125, a sanitary line in corridor C125, a sanitary line in room C146 and a sanitary line to cleanout on exterior of building -- \$868.
- C. Remove existing drinking fountain in the Pioneer Education Center -- \$540.
- D. Furnish and install a sink in Nurse's room C109 -- \$4,929.

Explanation:

- A. This work was not included in the original contract documents but was requested by the Principal of the Pioneer Education Center to centralize the laundry facilities in the school.
- B. Two floor cleanouts and three sanitary lines were damaged by the General Contractor during the construction of the new middle school and required repair by the Plumbing Contractor. The cost of this change order will be backcharged to the General Contractor.
- C. Requested by Principal of the Pioneer Education Center. The drinking fountain made it difficult for the movement of custodial equipment stored in the

basement.

- D. The installation of a sink was necessary due to the change from an elementary school to middle school program.

ROONEY: Facilities Utilization Plan

KUSEVICH CONTRACTING, INC.

Contract Number: 0F1136
 Contract Amount: \$1,980,000
 Previous CO \$: \$63,112
 Account Number: 210-6309-340-4500-450

C.O. #4

\$50,015

- A. Construct four (4) masonry columns at the intersection of the new and existing corridors on both floors -- \$7,810.
 B. Enlarge the masonry chase area in Room B101 -- \$2,534.
 C. Additional masonry work -- \$9,447.
 D. Revise doorway at room B101 to an ADA accessible entry -- \$5,614.
 E. Relocate demountable trailer from existing location to Sunnyside Elementary school -- \$22,500.
 F. Manufacture and install three additional doublewide and two additional single width lockers in corridor -- \$2,110.

Explanation:

- A. Unforeseen field condition. Once the wall was opened up, tile block was discovered and not concrete block or brick wall as was anticipated. The existing building construction will not hold lintels, making the construction of support columns necessary.
 B. Masonry chase was enlarged to accommodate plumbing and heating piping that was moved to this chase to expedite the progress of the project.
 C. Design Error, architect did not use correct site elevation information and as a result masonry walls had to be expanded. Compensation from the architect will be sought to cover a portion of this cost.
 D. The original contract documents did not indicate an ADA accessible entry into room B101. When this oversight was discovered, Facilities Division instructed the contractor to revise the doorway to comply with ADA requirements.
 E. To accommodate spatial needs at Sunnyside, the district owned demountable at Rooney is being moved. This amount includes moving, set up/assembly, construction of ramps and related work.
 F. Install additional lockers that were previously requested by the Principal of the school.

SPRING HILL: Building modifications

APEX MECHANICAL, INC

Contract Number: 0F1129
 Contract Amount: \$33,455
 Previous CO \$: \$853
 Account Number: 178-6301-338-4500-450

C.O. #2

\$3,639

- A. Provide for the relocation of a proposed restroom floor drains due to interference from an existing steel beam -- \$2,168.
 B. Provide for the relocation of an existing ventilation line for the building's plumbing system

found within an existing wall scheduled for demolition -- \$1,087.

- C. Provide for the replacement and relocation of the exhaust grill in room 135 -- \$384.

Explanation:

- A. Unknown field condition. During installation of the floor drain piping it was discovered that the existing steel floor framing was not set in the locations or spacing indicated on the original record drawings and that an existing steel beam was running through the location for the new restroom floor drains. To provide adequate slope and drainage, the drains had to be relocated to clear the existing steel.
- B. Unforeseen field condition. The existing vent line was scheduled to be cut-off and capped below the demolished wall. During demolition the vent line was found to be servicing several other fixtures from the ground floor. Since the vent line could not be cut-off and capped without re-piping a number of other fixtures, the decision was made to relocate the vent line to keep the existing services on-line.
- C. Beyond scope of work. During reconstruction of the chase walls in room 135, it was decided to modify the width of the existing wall to provide to allow for future addition of equipment within the chase. This change allowed the contractor to use readily available material and expedite completion of the work involved, but required replacement of an existing exhaust vent.

**STERRETT: Disabled access improvements - ADA
(G) (Group)**

GURTNER CONSTRUCTION COMPANY, INC.

Contract Number: 0F0040

Contract Amount: \$170,960

Previous CO \$: \$14,450

Account Number: 279-6306-337-4500-450

C.O. #8

\$16,034

- A. Provide for the added cost of premium labor rates for Saturday, March 2nd, and Sunday March 3rd, 2002 to provide for additional crew and labor to accelerate the completion of the interior elevator shaft masonry -- \$3,357.
- B. Provide for the additional demolition of an existing wall and stone slab at the base of the first floor for the new elevator lobby and the addition of new steel framing to support a new entrance slab from the exterior parking area to the new elevator lobby -- \$12,677.

Explanation:

- A. A reasonable plan could not be worked out with the school to allow for storage of material or access to the construction area during the school day. To accommodate the school, and still complete the necessary work, multiple shifts were brought in over a weekend. This was done to complete masonry work so not to impact the operation of the school during regular hours. This extra shift work was not under the base contract and needed to be added in order to expedite completion of this work.
- B. Unforeseen site condition. During demolition for the new elevator shaft, it was discovered that the existing granite floor slab and wall below, which

were part of an unexcavated area of the building, were not structurally sound. The slab was cracking along its buried underside and the wall was showing signs of moisture damage. To provide sufficient support for the new elevator entrance lobby from the school's parking lot, the wall and slab were removed, new beam pockets are being cut into the surrounding, sound masonry, and a new steel framed, concrete floor is being installed. The existing damaged stone slab and support wall could not be seen until the excavation and demolition in the area was completed.

**STERRETT: Disabled access improvements - ADA
(E) (Group)**

WELLINGTON POWER CORPORATION

Contract Number: 0F0042

Contract Amount: \$62,005

Previous CO \$: \$1,855

Account Number: 279-9306-329-4500-450

C.O. #7

\$3,825

Provide for increased labor cost and extended project management costs due to delays in completing the project outside the contractor's control.

Explanation:

These delays are directly attributed to the redesign and corrective work required to correct the design errors and omissions caused by the prime consultant's mechanical engineers. These costs will be charged back to the project design consultant.

WESTINGHOUSE: Building renovations (G)

ABLE-HESS ASSOCIATES, INC.

Contract Number: 0F9032

Contract Amount: \$11,611,000

Previous CO \$: \$1,257,142

Account Number: 327-6305-340-4500-450

C.O. #22

\$88,399

- A. Add wing walls at Northwest entry for relocated lights. (Add) -- \$14,758.
- B. Patch walls in various locations throughout the Basement Corridors. (Add) -- \$512.
- C. Finish concrete wall at South Basement Loading Dock. (Add) -- \$12,346.
- D. Patch and paint at removed projection screens in twenty five classrooms on the second, third and fourth floors. (Add) -- \$4,632.
- E. Additional demolition and grade beam at North Wing. (Add) -- \$54,964.
- F. Relocate scoreboard in Gymnasium. (Add) -- \$1,187.

Explanation:

- A. Requested by Facilities Division to provide a base for relocated historic light fixtures. These fixtures were originally scheduled to be relocated to the Athletic Event Entry but were moved to the Northwest entry due to the School District providing alternate fixtures for the Athletic Event Entry.
- B. Unforeseen field condition. Existing holes in corridor walls were uncovered by demolition operations. Holes required patching to provide the required fire rating to the walls.
- C. Unforeseen field condition. The existing East

Contract & Change Order Information		ADD	DEDUCT
	concrete wall adjacent to the new loading dock was exposed by excavation and was found to be in a rougher condition than expected.		
D.	Additional patching and painting work was required to repair damage due to removed equipment and minor damage to walls resulting from student activity and furniture movement within twenty five classrooms on the second, third and fourth floors subsequent to punch list review of rooms on the Second, Third and Fourth Floors of the West Wing and the Fourth Floor of the Main Building, South side.		
E.	Unforeseen field condition. During demolition operations, an existing foundation grade beam was found to be in a cracked and in deteriorated condition, therefore requiring additional demolition and concrete work to replace it.		
F.	Design error. When the mat mover raises the wrestling mats, the mats impact the front of the scoreboard. The scoreboard was relocated to allow smooth operation of mat mover, storage of wrestling mats and to prevent the potential for damage to the scoreboard from occurring. This cost will be charged back to the architect.		
TOTAL		\$372,820	\$4,980
COUNT		15	1

DATE: 7/05/02

Worker's Comp. Expenditures Report
For The Month Of:
JUNE 2002

PAGE: 0001

NAME		NO REP UNIT CLAIM #	COMPENSATION	MEDICAL
----		-----	-----	-----
BOSILJEVAC	DENISE	02-00189	696.60	1,962.21
Dobrowsky	Alice E.	00-23688	524.00	141.76
GORDON	GERALDINE	01-00786	0.00	47.95
HRABOSKY	DORENE	02-00188	0.00	1,085.34
KRAUSE	CLARICE	02-00162	0.00	173.95
Kamins	Lorraine	00-23085	349.32	0.00
LUGAR	MICHAEL	02-00197	0.00	357.59
Terreri	Lillian	99-00602	589.32	0.00
* TOTALS THIS GROUP			2,159.24	3,768.80
LOCAL 297 AFSCME				
Allen	Robert	00-25784	1,267.68	0.00
Alvino	Vincent	96-01027	0.00	281.54
Auth	Carl E.	00-29100	1,444.00	0.00
BRANDT	GREGORY	01-00587	0.00	705.56
Backes	Harry	00-38840	1,285.24	0.00
Bajcic	Margaret	00-31383	1,321.12	0.00
Barshowski	Helen	00-19391	374.00	0.00
Bochter	Mildred L.	96-00815	1,942.32	0.00
Burns	Marlene	00-29754	0.00	99.18
CANCILLA	JUDITH	01-00536	1,288.00	1,674.40
CASSON SR.	DAVID	01-00299	2,811.56	2,951.07
CRONIN	PHYLLIS	20-00554	1,462.92	403.03
Cahill	Sandra Lee	95-00388	0.00	1,587.80
Clements	Gwendolyn	00-29002	694.00	0.00
Connors	Mary	00-38025	872.00	0.00
DAY	EDWARD	02-00255	0.00	283.24
DUNCAN	ADELE	20-00600	1,913.04	12,240.78
Davis	Thomas	98-00784	0.00	1,206.59
Davis	Thomas	98-00788	1,969.88	513.43
Devlin	John C.	00-38421	1,356.72	604.13
Dirl	Brenda L.	96-00240	1,869.24	0.00
Durler	Robert	00-23701	740.68	0.00
EINLOTH	MICHAEL	01-00777	0.00	69.29
EINLOTH	ROBERT	01-00754	0.00	2,168.93
Einloth	Robert	98-00721	2,576.00	0.00
Ellis	Adrian L.	96-00055	0.00	424.74
FETH	THOMAS	20-00553	0.00	203.50
GATEWOOD	KATHY	20-00834	1,704.21	0.00
GIBSON	RONALDA L	02-00269	1,339.68	772.91
Getty	Phyllis	00-36702	558.68	368.65
Golebiewski	Dennis	94-00036	0.00	11.23
Greil III	Michael H.	94-00348	1,441.52	0.00

Greygor	Albert	98-00602	0.00	272.90
Greygor	Albert	98-00603	1,821.68	834.07
HALL	RHONDA	01-00084	1,701.98	827.15
HELMS	EUGENIA	20-00731	699.32	225.80
Henson	John A.	00-31611	502.80	222.16
Holleran	Thomas F.	00-37418	1,744.00	2,261.93
Horsley	Beverly J.	94-00194	0.00	289.58
Horsley	Beverly Jean	00-39250	0.00	124.49
Iacurci	Barbara	00-24776	378.64	0.00
JOHNSON	ALEXIS	02-00037	0.00	68.59
Jackson	John D.	00-20839	694.56	627.34
Jackson	Rodney	98-00530	902.81	44.84
Jandt	Beverly M.	00-29334	1,027.20	0.00
Johnson	Joseph	97-00077	2,108.00	0.00
Jones	James	00-19147	399.56	0.00
KIRKLAND	JACQUELINE	02-00160	0.00	1,264.41
KOCH	MICHAEL	02-00058	0.00	426.10
KREAMER	GEORGE	20-00695	0.00	107.14
Kreamer	George	97-00346	0.00	104.64
LEE	BARBARA	02-00163	0.00	183.47
LEWIS	GARY W	02-00289	2,344.54	59.00
LEWIS	TERRY	01-00901	0.00	600.76
Laughlin	Carmine	98-00563	0.00	1,591.65
MALLOY	RITA A	02-00258	1,781.92	365.55
MCCORT	BERNICE	02-00259	2,175.11	90.81
MITCHELL JR.	THOMAS HENRY	02-00233	0.00	68.59
MOSKIEWSKI	JAMES	02-00029	0.00	250.49
MULGREW	TERRANCE	02-00262	0.00	175.05
McGee	Judy	00-38894	1,510.92	0.00
McIntosh	Barbara	96-00053	1,335.48	0.00
Merlo	Charles J.	97-00252	265.64	0.00
Morado	Earl	99-00556	1,385.76	0.00
Morris	Donald	00-19814	507.20	0.00
Nelson	Marjorie	97-00733	838.46	332.94
PERRI	LUDMILA	01-00755	0.00	69.29
PFAB	PATRICIA	02-00118	0.00	1,489.69
Perkins	Daniel	00-24704	781.16	0.00
Phipps	Roberta L.	00-32011	1,249.16	0.00
RODDEN	MONA ROSE	02-00174	0.00	811.70
ROOT JR.	JOSEPH	20-00693	2,444.00	475.38
ROSENFELD	DONALD	02-00175	0.00	710.12
Rabin	Stanley	00-30067	1,143.96	0.00
Reis	JoAnn	00-25786	640.00	0.00
Robinson	Velma	99-00625	1,960.12	922.30
Rowlands	Robert C.	96-00446	1,676.04	150.54
Rukavina	David	99-00623	0.00	1,742.53
SEDLAK	BRYAN	01-00061	0.00	90.00
SLOAN	CHARMANE	02-00238	1,069.66	721.54
SNYDER	GLENN	02-00309	3,215.40	0.00
SPATH	HARRY	20-00209	2,029.32	21,095.70
STEIN	RONALD	01-00005	0.00	106.00
Schumacher	Paul	99-00231	2,043.64	128.03
Sedlak	Bryan	99-00230	0.00	-90.00
Stills	Margaret	95-00342	1,018.00	0.00
Strothers	Wilbert	00-25719	1,344.00	331.43
TOMANIO	MARIANNE	02-00223	0.00	152.61
Thrower	Bruce E.	95-00722	1,487.94	512.43

Thurman	Sterriet	99-00534	0.00	107.00
Vaughn	Sharon	97-00791	1,436.72	481.75
WARFIELD	ARNEITTA	02-00180	0.00	348.55
WEHRING	RAYMOND	02-00207	0.00	647.39
WHITEHEAD	MATTHEW	01-00373	0.00	68.29
WINDSOR	HOWARD	02-00266	0.00	98.20
WORKMAN	ROBERT L	02-00267	0.00	431.56
Weber Jr.	John R.	00-39741	1,577.20	2,888.71
Weiss	Lisa A.	00-39152	0.00	122.65
West	Larry D.	96-00349	1,820.12	391.33
ZIELINSKI	KEVIN	20-00549	1,847.24	449.57

* TOTALS THIS GROUP

83,141.75

73,443.74

PGH FED OF TEACHERS

BASS	JUDITH	02-00088	0.00	45.67
BASS	JUDITH	02-00210	0.00	1,602.83
BATCHELOR	NADINE	01-00618	0.00	168.44
BAYNES	ERIC	02-00350	243.65	0.00
BECKER	CHARLENE	20-00139	0.00	585.74
BELASCO	MARK	02-00048	0.00	48.12
BENTLEY SR.	ANTHONY	01-00811	330.00	5,218.83
BONNER	NORMA	02-00243	0.00	151.38
BONNER	NORMA J.	01-00682	0.00	101.26
BOSCO JR.	MICHAEL	02-00190	0.00	1,010.75
BOSCO, JR	MICHAEL C	02-00253	0.00	776.28
BURNETT	LORENA	02-00028	0.00	45.57
Byers	Albert	97-00155	2,168.00	0.00
Byers	Albert E.	96-01106	0.00	2,107.53
CROMWELL	JACQUELINE	02-00144	0.00	721.86
CUPPLES	MARY ANN	01-00857	0.00	50.47
Cotter	Jack	96-01032	2,108.00	0.00
ELBLING	JANET	02-00213	0.00	49.47
FALLS	CYNTHIA	02-00149	0.00	122.70
FELDMAN	TRUDI	20-00347	0.00	203.61
FICHTER	CARRIE	02-00095	0.00	68.59
FLAUS	ROBERT	01-00661	0.00	84.71
Flynn-Somervill	Kathleen	94-00629	0.00	192.00
GARGER	IRENE	02-00017	0.00	548.20
GONOT	KERRI	02-00192	0.00	242.65
GREER	BARBARA	02-00096	0.00	586.61
HAUSER JR.	EDWARD	01-00790	0.00	50.47
HINDS	CAROL	01-00779	0.00	1,928.85
HOPSON	JENNIFER	02-00157	0.00	920.00
Hrach	Mary Lou	98-00180	2,244.00	0.00
IRISH	GLORIA	02-00359	945.70	0.00
Jacko	Marie	00-38279	0.00	199.85
Kitner	Maureen	99-00091	0.00	68.00
LADNER	PAUL	01-00158	11,000.00	128.24
LANNIS	BARBARA	02-00297	0.00	264.98
LININGER	DIANA	01-00766	0.00	96.62
MATVEY	MELISSA	02-00276	0.00	122.70
MCLINDEN JR.	WILLIAM	02-00041	0.00	4,916.67
MCQUILLAN	RUTHANN	01-00869	2,576.00	390.15
MINGRONE	GABRIEL	02-00022	0.00	85.50
MINNOCK	LAURIE	01-00893	0.00	66.72
MUSHRUSH	DAVID	02-00263	0.00	861.41

Mazzei	Paul	00-38389	1,744.00	1,622.14
Meldon	Joanne E.	00-39271	1,820.00	0.00
Muehlbauer	Patricia	00-31965	1,676.00	51.07
Myrick	Anne	00-00327	748.00	0.00
NEELY	ANNE	02-00131	0.00	49.47
NERO	BEVERLY	02-00200	0.00	168.34
NIZINSKI	MARRILYN	02-00318	0.00	924.58
Neal	Joan	00-38612	120.00	0.00
O'HALLORAN	MARY ANN	02-00170	0.00	68.59
PATTERSON	CYNTHIA	01-00895	0.00	36.00
PICCOLA	ROSALIE	20-00635	0.00	304.00
PONAS	GLENN J.	02-00274	0.00	1,149.41
Peresman	Faye	00-31698	1,596.00	50.00
RAWLS	DWAYNE	01-00237	0.00	-108.39
REDDICK	PAMELA	02-00264	0.00	500.20
RICHARDS	RENEE	02-00173	0.00	3,465.94
ROEBUCK	KENNETH	01-00673	0.00	513.90
ROSBOROUGH	MICHAEL	01-00047	0.00	745.91
ROSBOROUGH	MICHAEL	02-00065	0.00	814.00
ROUSE	CARLA DENISE	02-00237	0.00	453.19
RUSSELL	DANIELLE	20-00115	0.00	116.21
SAMARCO	PHYLLIS	01-00300	0.00	123.93
SCIOMACCO	MICHAEL	02-00040	0.00	1,829.94
SELLARO	KIM STEVEN	02-00265	0.00	1,647.93
SHARKEY	PATRICE	01-00700	0.00	2,528.21
SMITH	GARY	01-00684	0.00	579.92
SPEICHER	SHARON	02-00031	0.00	68.59
Schulz	Paul	97-00103	1,490.28	800.00
Semow	Philip	00-31860	1,388.00	0.00
Tristano	Raymond E.	00-26779	0.00	551.20
VANORNER	SUSAN	02-00136	0.00	1,708.65
WALL	MILONA	02-00115	0.00	192.30
WESTCOTT	VALERIE	01-00882	0.00	66.87
WILLIAMS	LARRY	02-00138	0.00	449.81
WILSON	SARAH	02-00116	0.00	125.28
YOUNG	CYNTHIA	01-00900	0.00	412.33
Zogas	Angela	00-26469	1,280.00	0.00
* TOTALS THIS GROUP			33,477.63	46,842.95
LOCAL 2924 AFSCME				
ADAMSKI	DARLENE	02-00227	0.00	88.44
FENWICK	VICTORIA	02-00150	851.22	1,472.16
JONES	CORNELL	02-00256	0.00	938.23
Lee	Elaine F.	00-38613	1,080.04	1,865.40
PURTELL	PATRICIA	02-00119	0.00	2,800.56
Sacco	Linda	96-00354	0.00	1,085.64
TAYLOR	CHARLOTTE	02-00279	0.00	157.12
* TOTALS THIS GROUP			1,931.26	8,407.55
SUPPORT				
Scoggins	James Edward	00-39148	1,120.00	0.00
WAGNER	NICHOLAS	01-00368	0.00	418.74
WAGNER	NICHOLAS	01-00370	2,428.32	837.48

* TOTALS THIS GROUP			3,548.32	1,256.22
		PFT PARAPROFESSIONAL		
AGUGLIA	BIAGLO	02-00140	0.00	1,147.63
ALEXANDER	DENISE	02-00077	0.00	318.65
BROWN	SONDRA	01-00053	0.00	1,831.21
CAHILL	HELEN	20-00429	1,272.92	18.38
CALABRESE	BRAD	02-00122	0.00	582.64
CASSIDY	LATISHA	02-00123	0.00	535.64
CENA	JOHN	99-00692	0.00	280.20
COATES	AUBREY	02-00212	0.00	278.48
COSBY	CARMELLA	02-00353	505.60	0.00
COX	REGINALD	01-00530	0.00	115.37
Capes	Linda	00-40322	1,196.32	0.00
DENNISON	REGINALD	01-00312	1,700.44	1,430.90
DINARDO	JANET	01-00747	1,288.00	809.08
Dedo	Beverly	96-00851	0.00	1,602.80
Dedo	Beverly Ann	00-32030	1,118.44	73.50
DiNardo	Janet	97-00212	0.00	44.55
EDWARDS	BRENDA	02-00053	0.00	567.17
EIBECK	ROXANNA	02-00148	0.00	1,329.82
ELLWOOD	EDWARD	02-00127	0.00	363.95
FILLIP	STEVE	02-00085	0.00	68.59
FORISKA	MIKE	20-00196	1,913.00	282.50
Festor	Beverly	99-00340	0.00	181.70
GARNETT	PATRICIA	20-00729	1,222.00	201.04
GIRVIN	RITA	01-00414	1,605.00	3,448.10
HAIGH	ALVERA	02-00209	189.16	924.61
HARRIS	KARYN	01-00778	0.00	10.62
HINTZ	PAMELA	02-00128	0.00	698.24
HOPSON	TYRONE	01-00744	0.00	50.47
HUNT	RONALD	02-00057	1,509.88	50.47
HUNT SR.	RONALD J.	01-00804	0.00	475.03
Harris	Darlene V.	95-00504	64,714.86	0.00
Hurt	Richard	99-00348	1,984.00	533.57
LASH	RUTH	02-00183	0.00	2,075.32
LELLOCK	ROBERT	02-00216	0.00	503.42
LINDSEY	WILLIAM	02-00340	553.40	0.00
LIVSEY	DELORIS	01-00767	0.00	240.00
MCKISSICK	MIKELLE	02-00166	0.00	1,714.55
MORANT-PORTER	JENNIFER	02-00249	0.00	73.80
Mihalko	Pauline	97-00936	1,151.80	0.00
Miller	Margaret J.	00-21862	559.28	0.00
Mukwita	Josephine	95-00541	305.84	735.75
Nickel	William	00-22575	574.68	374.40
PANZA	TONA	02-00329	472.90	0.00
PAWLING	JAMES	01-00733	0.00	65.13
PAYNE	BARBARA	02-00062	0.00	68.59
SANTA	BETH	02-00204	0.00	741.27
SCHACHNER	SALLY	01-00336	0.00	190.00
SFANOS	MARIA	02-00032	0.00	249.07
Simmons	Julia Anne	94-00689	1,001.56	524.38
TABB	PAMELA	02-00070	0.00	49.47
THOMAS	LAMONT C.	02-00247	0.00	152.04
THORNTON	PATRICIA A	02-00277	0.00	79.53
TILLMAN	VALERIE	01-00916	0.00	66.72
TOLLIVER	LINDA	20-00905	4,879.16	0.00
UPSHAW	JOYCE	01-00796	0.00	399.56

YOUNG	DENA	02-00139	0.00	596.83
* TOTALS THIS GROUP			89,718.24	27,154.74
BLDG & CONST TRADES				
BENTLEY SR.	ANTHONY	20-00308	1,828.52	0.00
BURNS	DANIEL	01-00503	2,576.00	808.00
CAPO	ROBERT J.	20-00839	0.00	537.14
JACKSON	ANDREW	01-00798	0.00	80.17
JESSUP	CHARLES	02-00129	0.00	221.88
Keenan	Gary E.	00-37814	0.00	61.00
MARKOWSKI	LARRY	01-00613	0.00	69.29
Marcus	Sidney	00-27321	1,388.00	0.00
Mulgrew	Terrance Lee	00-31089	0.00	436.59
PRENDERGAST	WILLIAM	02-00252	0.00	1,094.66
Rizzo	Mathilda	00-00004	748.00	0.00
* TOTALS THIS GROUP			6,540.52	3,308.73
ADMINISTRATIVE				
DAVIS	HARRY	20-00219	2,444.00	0.00
LEWIS	LYNDA R.	02-00305	0.00	167.02
* TOTALS THIS GROUP			2,444.00	167.02
TECH-CLERICAL PFT				
Kreamer	George	97-00990	0.00	53.57
* TOTALS THIS GROUP			0.00	53.57
* * GRAND TOTALS			222,960.96	164,403.32

CUMULATIVE EXPENDITURES

	JULY 1, 2002 Thru JUNE, 2002	JULY 1, 2001 Thru JUNE, 2001
Compensation	2,820,471.76	2,088,756.76
Medical	1,596,405.12	1,494,215.24
* * Total	4,416,876.88	3,582,972.00

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REPORT NO. 4645

July 24, 2002

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HUMAN RESOURCES REPORT OF THE SUPERINTENDENT OF SCHOOLS

REPORT NO. 4645

July 24, 2002

From the Superintendent of Schools
to
The Board of Public Education

Directors:

The following personnel changes are recommended for the action of the Board.

All promotions listed in these minutes are subject to the provisions of Board Rules.

A. New Appointments

Salaried Employees

<u>Name</u>	<u>Position</u>	<u>Salary per month</u>	<u>Date</u>	<u>Increment</u>
1. Brandt, Scott (Temporary Professional)	South Vo-Tech	\$ 3725.00 (I-02)	8-28-02	Feb., 2003
2. Byford, Carletta (Probationary)	Student Data Systems Specialist Fort Pitt	\$ 1997.25 (07-01)	8-15-02	Nov., 2002
3. Horne, Christopher (Temporary Professional)	King	\$ 3725.00 (I-02)	8-28-02	Feb., 2003
4. Romea, Kathryn (Temporary Professional)	Options Center	\$ 3870.00 (I-03)	8-28-02	Sept., 2003

Hourly Employees

<u>Name</u>	<u>Position</u>	<u>Rate per hour</u>	<u>Date</u>
5. Harangozo, Emily	Supervisory Aide I Washington Polytech	\$ 6.02	9-3-02

B. Reassignments From Leave of Absence

Salaried Employees

<u>Name</u>	<u>Position</u>	<u>Salary per month</u>	<u>Date</u>	<u>Increment</u>
1. Adams, Patricia	Teacher Brashear	\$ 6790.00 (II-10)	8-28-02	
2. Antrom, Barbara	Teacher McNaugher	\$ 6790.00 (II-10)	8-28-02	
3. Carmen, Julie	Teacher Dilworth	\$ 4265.00 (I-06)	8-28-02	Fe'
4. Casey, Mary Lee	Educational Assistant I School Support Aide Greenfield	\$ 2093.00 (61-02)	6-3-02	
5. Cooney, Kathleen	Teacher Woolslair	\$ 6790.00 (II-10)	8-28-02	
6. Durkin, Daniel	Teacher Carrick	\$ 4830.00 (II-09)	8-28-02	Nov., 2002
7. Garrett, Helen	Teacher Vann	\$ 6790.00 (II-10)	8-28-02	
8. Jenkins, Maxine	Teacher Reizenstein	\$ 6790.00 (II-10)	8-28-02	
9. Lees, Jack	Teacher Greenway	\$ 6790.00 (II-10)	8-28-02	

10. Lyall, Jacqueline	Teacher Woolslair	\$ 6910.00 (IV-10)	8-28-02	
11. Needle, Myra	Teacher Knoxville Middle	\$ 6790.00 (II-10)	8-28-02	
12. Peters, Stewart	Teacher Fulton	\$ 4110.00 (II-03)	8-28-02	Sept., 2002
13. Poillucci, Amy	Teacher Washington Polytech	\$ 4515.00 (II-06)	8-28-02	Nov., 2002
14. Pope, Terea	Teacher Madison	\$ 3870.00 (I-03)	8-28-02	Sept., 2002
15. Seymour, Beth Ann	Teacher Pgh. Classical Academy	\$ 6790.00 (II-10)	8-28-02	
16. Snyder-Sparrow, Satara	Teacher Reizenstein	\$ 6790.00 (II-10)	8-28-02	
17. Tyler, Jennifer	Teacher Northview Heights	\$ 6790.00 (II-10)	8-28-02	

C. Full-Time Substitute Teachers

<u>Name</u>	<u>Position</u>	<u>Salary per month</u>	<u>Date</u>
1. Baichoo, Taysarie	Westinghouse	\$ 3440.00 (70-01)	4-8-02
2. Chieke, Patricia	Pgh. Classical Academy	\$ 3440.00 (70-01)	4-22-02
3. Cugini, Christina	Linden	\$ 3440.00 (70-01)	4-22-02
4. Francis, Kerry	Frick	\$ 3440.00 (70-01)	4-2-02
5. Gillette, Jill	Prospect Middle	\$ 3440.00 (70-01)	4-3-02

6. Gramlich, Amanda	Madison	\$ 3440.00 (70-01)	4-15-02
7. Henry, Cynthia	Concord	\$ 3510.00 (70-02)	4-18-02
8. Hicks, Angela	Northview	\$ 3440.00 (70-01)	4-10-02
9. Kunkel, Kelly	Minadeo	\$ 3440.00 (70-01)	4-16-02
10. Murphy, Jennifer	Madison	\$ 3440.00 (70-01)	4-15-02
11. Oliver, Shawn	Fort Pitt	\$ 3725.00 (70-03)	4-17-02
12. Teti, Frank	Brashear	\$ 3440.00 (70-01)	4-16-02
13. Wetzel, Kathleen	Fulton	\$ 3440.00 (70-01)	4-14-02

D. Part -Time Substitute Teachers
(No Action)

E. Day-To-Day Substitute Teachers

<u>Name</u>	<u>Position</u>	<u>Rate per day</u>	<u>Date</u>
1. Aarons, Monretta	LPN Instructor Connelley	\$ 105.50	6-20-02
2. Aldom, Kate	LPN Instructor Connelley	\$ 105.50	6-17-02
3. DeRiso, Marie	Nurse Substitute	\$ 123.50	6-24-02

4. Friedman, Leila	Teacher Substitute	\$ 117.00	6-24-02
5. Turner, Derrick	Teacher Substitute	\$ 55.00	9-3-02

F. Reinstatements
(No Action)

G. Retirements

<u>Name</u>	<u>Position</u>	<u>Date</u>	<u>Reason</u>
1. Arndt, Russell	Teacher Carmalt	6-20-02	Disability Ret. Allowan
2. Banaszak, Alberta	Teacher Beltzhoover	6-20-02	Ret. Allowance
3. Berdnik, Martha	Teacher Sterrett	7-17-02	Ret. Allowanc
4. Blango, Eula	Teacher Burgwin	5-13-02	Ret. Allowance
5. Burns, Sally	Education Assistant I, School Support Aide, Phillip Murray	6-20-02	Ret. Allowance
6. Citron, Linda	Teacher Friendship	6-20-02	Ret. Allowance
7. Crable, Sarah	Teacher Peabody	6-20-02	Ret. Allowance
8. Flatley, John	District Facilities Coordinator Facilities	6-28-02	Disability Ret. Allowance

9. Harrison, Richard	Teacher Sterrett	6-20-02	Ret. Allowance
10. Kruse, Billie Jean	Purchasing Support Manager, Purchasing	8-5-02	Ret. Allowance
11. Lach, Theresa	Teacher Langley	6-20-02	Ret. Allowance
12. Lear, Jerald	Custodian 5 Chartiers	8-16-02	Ret. Allowance
13. Mazer, Richard	Teacher Arlington Elementary	6-20-02	Disability Ret. Allowance
14. McGee, John	Plumber Section on Maintenance	9-4-02	Ret. Allowance
15. Muha, Arla	Teacher South Vo-Tech	6-20-02	Ret. Allowance
16. Nelson, Dorlan	Security Aide School Safety	6-20-02	Ret. Allowance
17. Rubanoff, Anita	Clerk Stenographer Instructional Support	6-28-02	Ret. Allowance
18. Spears, Norma	Supervisory Aide II Burgwin	6-18-02	Ret. Allowance
19. Straker, Paul	Teacher Burgwin	5-15-02	Disability Ret. Allowance
20. Wacławski, John	Teacher Perry	6-20-02	Ret. Allowance
21. Warych, Victor	Teacher Allderdice	6-20-02	Ret. Allowance
22. Webb, George	Teacher Westinghouse	6-20-02	Ret. Allowance
23. Williams, Lolene	Education Assistant I, School Support Aide, Colfax	6-20-02	Ret. Allowance

H. Resignations

<u>Name</u>	<u>Position</u>	<u>Date</u>	<u>Reason</u>
1. Alex, Margaret	Teacher Frick	6-20-02	Early Ret. Allowance
2. Armstrong, Diana	Principal Morningside	6-28-02	Early Ret. Allowance
3. Best, Virginia	Teacher Beechwood	6-20-02	Early Ret. Allowance
3. Bleckman, Stewart	Teacher South Vo-Tech	6-28-02	Early Ret. Allowance
4. Byford, Carletta	Student Data Systems Specialist (Temporary) Allderdice	7-5-02	Other work
5. Cagley, Judith	Teacher Westwood	6-20-02	Early Ret. Allowance
6. Desguin, Sean	Itinerant Teacher Instructional Support	6-20-02	Other work
7. DeRiso, Marie	School Nurse Health Services	6-20-02	Early Ret. Allowance
8. DeVinney, Larry	Teacher Reizenstein	7-29-02	Early Ret. Allowance
9. Dorfzaun, Andrea	Reading Coach Milliones	6-20-02	Leaving the City
10. Edwards, June	Teacher Peabody	6-20-02	Other Work
11. Farrell, Margaret	Teacher Minadeo	6-20-02	Early Ret. Allowance
12. Gaal, Roxanne	Teacher Carrick	6-20-02	Early Ret. Allowance
13. Halpern, Jerome	Teacher Langley	6-27-02	Early Ret. Allowance

14. Harris, Darlene	Security Aide School Safety	5-14-02	Early Ret. Allowance
15. Harrison, Stacy	Teacher .5Peabody/.5 Allderdice	6-20-02	Personal reasons
16. Hartz, Mary Jane	Teacher Pgh. Gifted Center	6-20-02	Early Ret. Allowance
17. Hines, Brian	Academic Counselor Peabody	7-2-02	Other Work
18. Howard, Samuel	Principal Overbrook	6-27-02	Early Ret. Allowance
19. Hrynda, Joan	Teacher Overbrook	6-20-02	Early Ret. Allowance
20. Jones, Beatrice	Teacher Minadeo	6-20-02	Early Ret. Allowance
21. Madono, Kathryn	Teacher Frick	6-20-02	Personal reasons
22. Monroe, Nikki	Assistant Principal Reizenstein	7-2-02	Other work
23. Neiberg, Laurence	Teacher Allderdice	6-20-02	Early Ret. Allowance
24. Niepp, Sherry	Principal Allegheny Traditional Elementary	6-18-02	Early Ret. Allowance
25. Parshall, Cheryl	Teacher Schenley	6-20-02	Early Ret. Allowance
26. Rose, Gail	Teacher Carrick	6-20-02	Early Ret. Allowance
27. Smith, Jerry	Teacher Langley	6-20-02	Early Ret. Allowance
28. Stemley, Calvin	Teacher Westinghouse	6-20-02	Early Ret. Allowance

29. Stephens, Harry	Teacher Perry	6-20-02	Early Ret. Allowance
30. Tirpak, Cynthia	Teacher Stevens	6-20-02	Early Ret. Allowance
31. Zundel-Beaman, Andrea	Preschool Teacher III Early Intervention - Program for Students with Exceptionalities	6-20-02	Other Work

I. Terminations

<u>Name</u>	<u>Position</u>	<u>Date</u>	<u>Reason</u>
1. Anderson, Donald	Teacher Substitute	6-20-02	Own request
2. Arlet, Chandra	Teacher Substitute	6-20-02	Own request
3. Briston, Shalynne	Teacher Substitute	6-20-02	Own request
4. Burns, Robert	Teacher Substitute	6-20-02	Own request
5. Carpenter, Jennifer	Teacher Substitute	6-20-02	Own request
6. Fire, Tami	Teacher Substitute	6-20-02	Own request
7. Flor, Michael	Teacher Substitute	6-20-02	Own request
8. Floyd, Muriel	Teacher Substitute	6-20-02	Own request
9. Gold, Erika	Teacher Substitute	6-20-02	Own request
10. Henke, Timothy	Teacher Substitute	6-20-02	Own request

11. Horne, Jamie	Teacher Substitute	6-20-02	Own request
12. Janosik, Jessica	Teacher Substitute	6-20-02	Own request
13. Lambert, Heather	Teacher Substitute	6-20-02	Own request
14. Ludwig-Leheny, Susan	Teacher Substitute	6-20-02	Own request
15. Martin, Mary Lou	Teacher Substitute	6-20-02	Own request
16. McGuire, Mindy	Teacher Substitute	6-20-02	Own request
17. McPherson, Tamar	Teacher Substitute	6-20-02	Own request
18. Michel, Catherine	Teacher Substitute	6-20-02	Own request
19. Miller, Christine	Teacher Substitute	6-20-02	Own request
20. Minehan, Elizabeth	Teacher Substitute	6-20-02	Own request
21. Purtell, James	Teacher Substitute	6-20-02	Own request
22. Seymour, Henry	Teacher Substitute	5-23-02	Own request
23. Sovchen, Alexia	Teacher Substitute	6-20-02	Own request
24. Tomredle, Kerri	Teacher Substitute	6-20-02	Own request
25. White, Julie	Teacher Substitute	6-20-02	Own request

J. Full-Time Substitutes Released

<u>Name</u>	<u>Position</u>	<u>Date</u>
1. Baichoo, Taysarie	Westinghouse	6-20-02
2. Bey, Nabila	Letsche	6-20-02
3. Chieke, Patricia	Pgh. Classical Academy	6-20-02
4. Cugini, Christina	Linden	6-20-02
5. Donahoe, Patricia	Beechwood	6-20-02
6. Gillette, Jill	Prospect Middle	6-20-02
7. Hicks, Angela	Northview Heights	6-20-02
8. Holmes, Katherine	Westinghouse	6-20-02
9. Jones, Autumn	Arsenal	6-20-02
10. Kunkel, Kelly	Minadeo	6-20-02
11. Murphy, Jennifer	Madison	6-20-02
12. Nickson, Kenneth	Milliones	6-20-02
13. Oliver, Shawn	Fort Pitt	6-20-02
14. Teti, Frank	Brashear	6-20-02
15. Wetzal, Kathleen	Fulton	6-20-02

K. Part-Time Substitutes Released (No Action)

L. Sabbatical Leaves of Absence

<u>Name</u>	<u>Position</u>	<u>Dates</u>	<u>Reason</u>
1. Annonio, Dewain	Teacher Reizenstein	8-28-02 to 2-3-03	Health
2. DelGrosso, Richard	Teacher Frick	8-28-02 to 2-3-03	Health
3. Mercer, Nada	Teacher Roosevelt	8-28-02 to 6-19-03	Health
4. Riner, Louise	Teacher Langley	8-28-02 to 3-6-03	Health
5. Schmitt, Allyssa	Teacher Mann	8-28-02 to 6-19-03	Professional development
6. Smith, James	Teacher Reizenstein	8-28-02 to 2-3-03	Health

M. Leaves of Absence

<u>Name</u>	<u>Position</u>	<u>Dates</u>	<u>Reason</u>
1. Abajian, Camberly	Family Advocate Head Start	9-3-02 to 3-1-03	Study
2. Byrne, Michon	Teacher Fort Pitt	8-28-02 to 6-19-03	Personal reasons
3. Christian, Cara	Teacher Concord	8-28-02 to 6-19-03	Personal reasons
4. Cirilano, Jeanne	Teacher .5 Madison	8-28-02 to 2-8-03	Personal reasons
5. Colon, Joanne	Teacher Frick	8-28-02 to 12-3-02	Personal reasons
6. Eng, Lynda	Teacher Allegheny Middle	8-28-02 to 6-19-03	Personal reasons

7. Morris, Jerone	Teacher Lincoln	8-28-02 to 6-19-03	Study
8. O'Brien, Trivona	Food Service Worker South Brook	6-3-02 to 6-18-02	Health
9. Pellegrini, Beth	Teacher Knoxville Middle	8-28-02 to 6-19-03	Personal reasons
10. Perhach, Jacqueline	Teacher Schenley	9-3-02 to 9-3-03	Other Work (Charter School,
11. Reese, Robert	Teacher Weil	8-28-02 to 6-19-03	Personal reasons
12. Repko, Nancy	Teacher Allegheny Elementary	8-28-02 to 3-1-03	Personal reasons
13. Savido, Linda	Teacher Westinghouse	8-28-02 to 8-28-04	Other work (Charter School)
14. Tillman, Monica	Intervention Specialist Student Services	8-28-02 to 2-3-03	Personal reasons

N. Transfers from Temporary Professional to Professional Status
(No Action)

O. Transfers From One Position to Another Without Change of Salary

<u>Name</u>	<u>Position</u>	<u>Date</u>
1. Abelson, Lu Ann	Teacher, South Hills to Teacher, Chief Academic Office – Instructional Support	8-28-02
2. Arthur, Kay	Social Worker, Roosevelt/Beechwood/ Prospect Elementary/ Concord/ Arlington Elementary to Social Worker, Roosevelt (New)	8-23-02
3. Berta, Roseann	Teacher, .5 Greenway/.5 Prospect Middle to Teacher, Washington Polytech	8-28-02

4. Como, Patricia	Teacher, West Liberty to Teacher, Brookline	8-28-02
5. Coyne, Brendan	Counselor, ATCD to Counselor, Pgh. CAPA	8-23-02
6. Curtin, Margaret	Teacher, Friendship to Teacher, McCleary	8-28-02
7. DeFilippo, Darlene	Instructional Teacher Leader, Carmalt - \$ 150 per month select teacher differential to Teacher, Carmalt + \$ 30 per month special education differential	8-28-02
8. DeJuliis, Alfonzo	Teacher, Roosevelt to Teacher Roosevelt (New)	8-28-02
9. DiFranco, Anita	Social Worker, .6 Morningside/.4 Sunnyside to Social Worker, .6 Morningside/.2 Sunnyside/ .2 Spring Garden	8-23-02
10. Donnelly, Gail	Teacher, Overbrook to Teacher, Roosevelt(New)	8-28-02
11. Eleam, Linda	Teacher, King to Teacher Reizenstein	8-28-02
12. Gattuso, June	Student Data Systems Specialist, .5 Spring Hill/.5 Banksville to Student Data Systems Specialist, Beechwood	8-28-02
13. Griffin, Mary	School Clerk, Fort Pitt to School Clerk, Belmar	8-22-02
14. Griffin, Patricia	Teacher, Sterrett to Teacher, South Vo-Tech	8-28-02
15. Hall, Ken	Teacher, .6 Sunnyside/.4 Westwood to Teacher, Sunnyside	8-28-02
16. Henry, Jack	Counselor, .6 Mifflin/.4 Chartiers to Counselor, .2 Mifflin/.4 Chartiers/.4 Westwood	8-23-02
17. James, Malik	Student Data Systems Specialist, Madison to Student Data Systems Specialist, .5 Madison/ .5 Belmar	8-15-02
18. Jemison, Theda	Counselor, .5 Washington Polytech/ .5 Pgh. Classical Academy to .5 Washington Polytech/ .5 Madison	8-23-02
19. Jones, Tamika	Social Worker, .4 Chatham/.2 Sheraden/ .2 Banksville/.2 West Liberty to Social Worker, .4 Chatham/.4 Sheraden/.2 Banksville	8-23-02

20. Katrencik, Joseph	Teacher, .4 Woolslair/.2 McCleary/ .4 Washington Polytech to Teacher, Reizenstein	8-28-02
21. Kocher, Frank	Teacher, Pgh. Classical Academy to Teacher, South Hills Middle	8-28-02
22. Lewis, Yvette	Educational Assistant I – School Support Aide, Crescent to Educational Assistant I – School Support Aide, Allderdice	8-29-02
23. Lyall, Jacqueline	Extended Day Instructional Teacher, Westinghouse to Teacher, Woolslair - \$ 200 per month select teacher differential and - \$ 190 per month extended day differential	8-28-02
24. Lyons, Paul	Counselor, Arsenal to Counselor, .5 Prospect Middle/.5 Arlington Middle	8-23-02
25. Martin, Stephanie	Teacher, Woolslair to Teacher, Spring Garden	8-28-02
26. McLaughlin, Cheryl	Social Worker, Regent Square to Social Worker, .5 Regent Square/.5 Lemington	8-23-02
27. McManus, Irene	School Secretary I, .5 Phillips/.5 Overbrook Elementary to School Secretary I, Phillips	8-22-02
28. Medvid, Louise	Teacher, .5 Banksville to Teacher, Banksville	8-28-02
29. Nellis-Fogel, Bernadette	Social Worker, .4Greenway/.2Whittier/ .4 Westwood to Social Worker, Greenway	8-23-02
30. Pezze, Tara	Teacher, Perry to Teacher, .6 Schaeffer/ .4 Mann	8-28-02
31. Pickle, Gena	Teacher, Greenway to Teacher, Manchester	8-28-02
32. Rayzer, LaSaune	Counselor, .5 Linden/.5 Perry to Counselor, Linden	8-23-02
33. Redding, Beth	Teacher, .5 Greenway/.5 Pgh. Classical Academy to Teacher, Greenway	8-28-02
34. Relihan, Michaela	Teacher, Sunnyside to Teacher, Chartiers	8-28-02
35. Reynolds, Beverly	Teacher, Clayton to Teacher, Lemington	8-28-02
36. Simone, Deborah	Teacher, Sunnyside to Teacher, Milliones	8-28-02

37. Spadone, Maureen	Teacher, Allegheny Traditional – Elementary to Teacher, Vann	8-28-02
38. Stephens, Ruthie	Teacher, Reizenstein to Teacher, McCleary	8-28-02
39. Stypula, Michael	Teacher, Homewood Montessori to Teacher, Grandview	8-28-02
40. Sumler-Wooten, Edith	Counselor, Lemington to Counselor, Perry	8-23-02
41. Swinehart, Suzanne	Speech/Language Specialist, Program for Students with Exceptionalities to Speech/Language Specialist, Conroy	8-28-02
42. Taliaferro, Judy	School Supply Clerk II, .5 Knoxville/.5 Reizenstein to School Supply Clerk II, Reizenstein	8-22-02
43. Tew, Jean	Teacher, Instructional Support to Teacher, Spring Garden	8-28-02
44. Trovato, Carmen	Teacher, Arsenal to Teacher, Milliones	8-29-02
45. Twyman, Hugh	Teacher, Lemington to Teacher, Reizenstein	8-28-02
46. Valinsky, Bruce	Teacher, Chatham to Teacher, Allderdice	8-28-02
47. Verzella, Judith	Teacher, Knoxville Middle to Teacher, Clayton	8-28-02
48. Wantorek, Michael	Teacher, Fort Pitt to Teacher, Carmalt	8-28-02
49. West, Francine	Counselor, .5 Madison/.5 Belmar to Counselor, Belmar	8-23-02
50. Williams, Kim	Student Data Systems Specialist, Lincoln to Student Data Systems Specialist, .6 Lincoln/.4 Chatham	8-15-02
51. Wilson, Sarah	Teacher, Allegheny Traditional Academy - Elementary to Teacher/Reading Replacement Teacher, .5 East Hills/.5 Pioneer/McNaugher	8-28-02

Hourly Employees

<u>Name</u>	<u>Position</u>	<u>Date</u>
52. Monahan, Lisa	Cafeteria Manager, Letsche to Cafeteria Manager, Food Service Center	7-25-02
53. Parrish, Carole	Supervisory Aide I, Liberty to Supervisory Aide I, Sterrett	7-25-02
54. Schallus, Mary Ann	Relief Cafeteria Manager, Food Service Center to Cafeteria Manager, Peabody	7-25-02
55. Zagwoski, Christine	Supervisory Aide I, King to Supervisory Aide I, Schiller	7-25-02

P. Transfers From One Position to Another With Change of Salary

Salaried Employees

<u>Name and Position</u>	<u>Salary per month</u>	<u>Date</u>	<u>Vice</u>	<u>Increment</u>
1. Cozza, Adriana Teacher, .5 Greenway to Teacher, Greenway	\$ 3510.00 (I-01)	8-28-02	Schedule change	Sept., 2002
2. Gonot, Carmen Technology Systems Specialist, .5 Concord/ .5 Prospect Middle to Technology Systems Specialist, .4 Concord	\$ 1022.40 (32-04)	8-29-02	Schedule change	Sept., 2002
3. Graff, Mandy Assistant Teacher, Conroy to Classroom Assistant, Conroy	\$ 2387.00 (63-04)	8-29-02	Vacancy	
4. Harp, Verrena Educational Assistant I, In-House Suspension, Frick to Classroom Assistant, Conroy	\$ 2387.00 (63-04)	8-29-02	Vacancy	

5. Hicks, Sandra Clerk Stenographer, Chief Academic Office – Instructional Support to Account Clerk, Food Service	\$ 2519.65 (06-08)	8-5-02	Mingone transferred	
6. Lane, Richard Teacher, .5 Peabody to Teacher .5 South Vo-Tech/.5 Peabody	\$ 3510.00 (I-01)	8-28-02	Welsh transferred/ Schedule change	Sept., 2002
7. Pellow, Lory Preschool Teacher III, Early Intervention – PSE to Teacher (Temporary Professional), Conroy	\$ 4230.00 (II-04)	8-28-02	Vacancy	Sept., 2003
8. Rice-Giesey, Elizabeth Assistant Teacher, Conroy to Classroom Assistant, Conroy	\$ 2387.00 (60-07)	8-29-02	Vacancy	
9. Roney, Tracy Classroom Assistant, Conroy to Assistant Teacher – TMR, Conroy	\$ 2644.00 (64-04)	8-29-02	Vacancy	
10. Stone, Milana Clerk Typist, Food Service to Account Clerk, Food Service	\$ 2461.18 (06-07)	7-26-02	Pacini retired	Nov., 2003

Hourly Employees

<u>Name and Position</u>	<u>Rate per hour</u>	<u>Date</u>	<u>Vice</u>
11. Grebner, Nina Light Cleaner, Brookline to Auto Equipment Operator I, General Services	\$ 16.99	7-29-02	Williams promoted

Q. Supplemental Appointments

Office of Human Resources

It is recommended:

- 1. That the Board rescind the appointment of Patricia Sharkey to work as a summer school teacher in the program during the period of July 1, 2002 through August 2, 2002.**
- 2. That the Board approve the appointment of Terry Cowden to work as a summer school teacher in the program during the period of July 1, 2002 through August 2, 2002.**
- 3. That the following persons be approved to work in the Early Intervention Preschool Program at Carmalt Elementary School if funded and with sufficient enrollment during the period of July 8, 2002 through August 2, 2002 at the regular salary pro rata:**

Teachers

- a) Hughes, Bernadette**

- 4. That the following persons are approved to work in the Secondary Summer School Program, subject to call as needed, during the period of July 8, 2002 through August 2, 2002 at one month's salary, if employed on a full time basis:**

Teachers

- a) Haduch, Stanley**

- 5. That the following persons are approved to work in the Extended School Year Program for eligible students in the Severely Emotionally Disturbed Program at McNaugher Education Center, if funded and with sufficient enrollment during the period of July 1, 2002 through August 2, 2002, at the regular salary pro rata:**

Teachers

- a) Grusch, Katherine**

- 6. That the following persons are approved to work in the Middle Summer School Program at Arsenal Middle School, if funded and with sufficient enrollment, during the period of July 1, 2002 through August 1, 2002 at the regular salary, pro rata:**

Teachers

- a) Navarro, Raymond**

7. That the Board rescind the appointment of Deborah Cook to work as a summer school Reading Coach in the program during the period of June 26, 2002 through August 1, 2002.
8. That the Board rescind the appointment of Gary Schermer to work as a summer school teacher in the program during the period of July 1, 2002 through August 2, 2002.
9. That the Board rescind the appointment of Joseph Cywinski to work as a summer school teacher in the program during the period of July 1, 2002 through August 2, 2002.

R. Miscellaneous Recommendations

Office of Human Resources

It is recommended:

1. That the Board approve leaves of absence with loss of pay for the following person(s):

<u>Name</u>	<u>Position</u>	<u>Dates</u>	<u>Reason</u>
a) Bateman, Gwyneth	Teacher South Brook	6-14-02 to 6-20-02	Personal
b) Beddard, Michael	Auto Equipment Operator I General Services	5-11-02 to 6-20-02	Personal
c) Berdnik, Martha	Teacher Sterrett	6-20-02 to 7-17-02	Personal reasons
d) Delaney, Toni	School Support Clerk Chief Academic Office	6-19-02 to 7-5-02	Health
e) DeVinney, Larry	Teacher Reizenstein	6-20-02 to 7-29-02	Personal reason
f) Gardner, Patricia	Teacher Brookline	5-20-02 to 6-20-02	Personal reason
g) Neuhart, Dawna	Teacher Northview Heights	5-10-02 to 6-20-02	Personal reason
h) Nolf, Michael	Teacher King	6-12-02 to 6-20-02	Health

i) Pope, Terea	Teacher Madison	5-11-02 to 6-20-02	Personal reasons
j) Sledge, Amye	Teacher Chatham	5-3-02 to 6-20-02	Personal reasons
k) Wilkins, Theresa	School Supply Clerk II Westinghouse	5-28-02 to 7-1-02	Health

2. That the Board approve leaves of absence without loss of pay for the following person(s):

<u>Name</u>	<u>Position</u>	<u>Dates</u>	<u>Reason</u>
a) Anderson, Lucretia	School Nurse Health Services	6-17-02 to 6-20-02	Military duty
b) Garcia, Meiko	Teacher Belmar	6-3-02 to 6-20-02	Military duty
c) Moore, Dave	Help Desk Specialist Office of Technology	6-20-02 to 6-28-02	Military duty
d) O'Connor, Joseph	Heavy Cleaner Burgwin	7-16-02 to 8-5-02	Military duty

3. That the Board approve leaves of absence with loss of pay for the following person(s):

<u>Name</u>	<u>Position</u>	<u>Dates</u>	<u>Reason</u>
a) O'Connor, Joseph	Heavy Cleaner Burgwin	8-6-02 to 8-30-02	Military duty

4. That the Board approve the following correction(s):

New Appointments

- a) **Jackson, Craig** – appointed to the position of Principal, Reizenstein Middle School, at the monthly salary of \$ 7049.00 (81-01) effective date to be determined, 215 workdays – should read – appointed to the position of Principal, Reizenstein Middle School at the monthly salary of \$ 7049.00 (81-01) effective date to be determined, 220 workdays. (June 2002 Board Minutes)

Leaves of Absence

- b) **Broderick, Margaret** – Teacher, Linden, effective August 28, 2002 to June 19, 2002 – should read – Teacher, Linden, effective August 28, 2002 to June 19, 2003. (June 2002 Board Minutes)
- c) **Norman, Patricia** – Teacher, Carrick, effective August 28, 2002 to June 19, 2002 – should read – Teacher, Linden, effective August 28, 2002 to June 19, 2003. (June 2002 Board Minutes)

- d) Short, Deborah – Account Clerk, Plant Operations, effective August 28, 2002 to June 19, 2003 – should read – Teacher, Linden, effective August 28, 2002 to June 19, 2003. (June 2002 Board Minutes)
Transfers from One Position to Another Without Change of Salary
 - e) Colbert, Jacqueline – transferred from Teacher, Beechwood to Teacher, Woolslair, effective August 28, 2002 – should read – transferred from Teacher, Beechwood to Teacher, .6 Beechwood/.4 West Liberty, effective August 28, 2002. (June 2002 Board Minutes)
Supplemental Appointments
 - f) Williams, Larry – appointed to the position of Academy of Reading Teacher in the summer school program, during the period of July 1, 2002 through August 1, 2002, at one month's salary if employed on a full time basis – should read - appointed to the position of Inclusion Support Teacher in the summer school program, during the period of July 1, 2002 through August 1, 2002, at one month's salary if employed on a full time basis. (June 2002 Board Minutes)
Short Leaves of Absence
 - g) Skundrich, Cynthia - Teacher, Morningside, effective June 3, 2002 to June 19, 2002 – should read – Teacher, Morningside, effective June 3, 2002 to June 19, 2003. (June 2002 Board Minutes)
5. That the Board approve Larry Hubbard, Principal, Langley, to be on loan to the University of Pittsburgh Learning, Research, and Development Center for the period of July 1, 2002 through June 30, 2002 – should read – for the period of July 1, 2002 through June 30, 2003. (June 2002 Board Minutes)
 6. That the Board approve a change in the effective date of resignation for Rebecca Hamilton. The revised date is August 6, 2002.
 7. That the Board approve August 1, 2002 as the effective date of hire for Craig Jackson to the position of Principal, Reizenstein.
 8. That the Board rescind the 2002-2003 Educational Scholarship Agreement for the following individual at the rate of \$ 300, payable from account number 2000-010-2832-197-9707 (June 2001 Board Minutes):
 - a) Sandra Barnes
 9. That the Board authorize its proper officers to enter into a 2002-2003 School-Year Educational Scholarship Agreement for the following named individuals at the rate of \$300 each, payable from account number 2000-010-2832-197-9707:
 - a) Calabrese, Miriam
 10. That the Board approve the suspension without loss of pay for Terrence Taylor, Acting Fireman A Schenley, effective July 8, 2002.

It is recommended:

1. That the following assignments to the position of Faculty Manager of Athletics in the middle schools be approved for the school year 2002-2003 in accordance with the hours and conditions as set forth in the Collective Bargaining Agreement between the Board and the Pittsburgh Federation of Teachers.

<u>SCHOOL</u>	<u>FACULTY MANAGER</u>
a. SCHILLER	Kellie Lazor (Fall only)

2. That the following coaching assignments in the high schools for the interscholastic program be approved for the school year 2002-2003 in accordance with the hours and conditions as set forth in the Collective Bargaining Agreement between the Board and the Pittsburgh Federation of Teachers.

<u>SCHOOL</u>	<u>COACH</u>	<u>SPORT</u>
a. LANGLEY	1. Daniel Kliber, Jr. 2. Michael R. Esposito 3. Kenneth Wright 4. Salvatore Vento	Soccer, Co-Ed Football, 1 st Asst. Football, 2 nd Asst. Football, 3 rd Asst.
b. OLIVER	Jeff Laurenson	Soccer, Boys
c. SCHENLEY	1. James Trent 2. Mark L. Lazur 3. Michael Angelo 4. Warren D. Patterson 5. George L. Riley 6. Raymond Zanetti 7. Bonnie J. Perella 8. Frederick W. Skrocki 9. George Gasparovic 10. Jean Harris 11. Donald Wilds 12. Robert W. Quarles III 13. Walter Moser 14. Jeffrey Abram 15. Roger C. Johnson	Football, Head Basketball, Asst.Boys Football, 1 st Asst. Track, Head Girls Football, 2 nd Asst. Football, 3 rd Asst. Cross Country, Head Track, Head Boys Golf Volleyball, Girls Softball, Head Girls Basketball,Head Boys Tennis, Boys Swimming,HeadBoys Swimming,Asst.Girls Swimming, Girls Volleyball, Boys Baseball, Head Baseball, Asst. Track, Asst. Boys Soccer, Head Boys

d.	SOUTH	1. Kurt Kiefer 2. Matthew Lang 3. Jason Bell 4. Raymond Kyne 5. Davaun Barnett 6. Jennifer Bonaroti 7. Robert Pease 8. Daniel Lydon 9. Leonard Ferency 10. Mike Varlotta 11. Richard Milsom 12. Jeremy Askin 13. Timothy M. Weinstein 14. Angela Mike 15. James A. Russell	Football, Head Football, 1 st Asst. Softball, Head Football, 2 nd Asst. Football, 3 rd Asst. Football, 4 th Asst. Cross Country, Head Basketball, Asst. Girls Softball, Asst. Volleyball, Girls Track, Head Boys Basketball, Head Volleyball, Head Boys Basketball, Head Girls Swimming, Co-ed Baseball, Head Baseball, Asst. Basketball, Asst. Boys Track, Asst. Boys Track, Head Girls Track, Asst. Girls
e.	WESTINGHOUSE	Vaughn Coolman	Soccer, Girls

3. That the following coaching assignments in the middle schools for the interscholastic athletic program be approved for the school year 2002-2003 in accordance with the conditions as set forth in the Collective Bargaining Agreement between the Board and the Pittsburgh Federation of Teachers.

	<u>SCHOOL</u>	<u>COACH</u>	<u>SPORT</u>
a.	PROSPECT	1. Alan Margolis 2. Pamela Bohn	Wrestling Volleyball, Girls
b.	WASHINGTON POLY	Lorrayne G. Powe	Soccer, Girls

4. That the following assignments to the position of teacher for high school intramurals be approved for the school year 2002-2003 in accordance with the conditions as set forth in the Collective Bargaining Agreement between the Board and the Pittsburgh Federation of Teachers.

	<u>SCHOOL</u>	<u>TEACHER</u>	<u>SEASON</u>
a.	PERRY	Kathleen F. Cleaver	Spring, Winter

5. That the following coaching assignments be rescinded for the 2002-2003 school year.

	<u>SCHOOL</u>	<u>COACH</u>	<u>SPORT</u>
a.	LANGLEY	1. Scott T. Donald 2. Michael R. Esposito 3. Kenneth Wright 4. Salvatore Vento	Football, 1 st Asst. Football, 2 nd Asst. Football, 3 rd Asst. Football, 4 th Asst.
b.	WASHINGTON POLY	Lorayne G. Powe	Soccer, Boys

HUMAN RESOURCES REPORT OF THE SUPERINTENDENT OF SCHOOLS**ADDENDUM A****POSITIONS OPENED AND CLOSED****GENERAL FUNDS**

It is recommended:

1. That the following position(s) be opened across all fund lines, effective on the date indicated:

<u>POSITION</u>	<u>NUMBER</u>	<u>DATE</u>	<u>LOCATION</u>
a) Resource Teacher – Foreign Language	1	8-1-02	Instructional Support

2. That the following position(s) be closed across all fund lines, effective on the date indicated:

<u>POSITION</u>	<u>NUMBER</u>	<u>DATE</u>	<u>LOCATION</u>
a) Senior Program Officer - Curriculum	1	7-31-02	Instructional Support
b) Teacher, Auto Body Repair	1	8-21-02	Connelley
c) Teacher, Auto Tech	1	8-21-02	Connelley
d) Teacher, Cabinetry/Carpentry	1	8-21-02	Connelley
e) Teacher, Medical Office	1	8-21-02	Connelley
f) Teacher, RHVAC	1	8-21-02	Connelley
g) Teacher, Renovation and Maintenance	1	8-21-02	Connelley
h) Teacher, Computers (Travel and Tourism)	1	8-21-02	Connelley
i) Teacher, Career Support	1	8-21-02	Connelley

TEMPORARY FUNDS

It is recommended:

1. That the following position(s) be opened, effective on the date indicated:

<u>POSITION</u>	<u>NUMBER</u>	<u>DATE</u>	<u>LOCATION</u>
a) Project Manager - Support Services	1	8-1-02	Instructional Support
b) Family Advocate	12	7-25-02	Head Start
c) Preschool Teacher	19	7-25-02	Head Start
d) Educational Assistant I – Preschool Assistant	19	7-25-02	Head Start
e) Health Specialist	2	7-25-02	Head Start
f) Parent Involvement Specialist	1	7-25-02	Head Start
g) Professional Development Assistant	3	7-25-02	Head Start
h) Disabilities/Mental Health Assistant	1	7-25-02	Head Start
i) Secretary II	2	7-25-02	Head Start
j) Head Start Supervisor Assistant	1	7-25-02	Head Start
k) Program Specialist -Early Care & Education	1	7-25-02	Head Start

Respectfully submitted,

John W. Thompson, Ph.D.
Superintendent of Schools

HUMAN RESOURCES REPORT OF THE SUPERINTENDENT OF SCHOOLS**ADDENDUM B****ADDITIONAL HUMAN RESOURCES ACTION****A. New Appointments**

<u>Name</u>	<u>Position</u>	<u>Salary per month</u>	<u>Date</u>	<u>Increment</u>
1. Muehlbauer, Cynthia	Principal Burgwin	\$ 6965.00 (82-03) 215 workdays	8-5-02	Jan., 2004

B. Resignations

<u>Name</u>	<u>Position</u>	<u>Date</u>	<u>Reason</u>
1. Butterfield, Paula	Deputy Superintendent/ Chief Academic Officer	7-25-02	Personal reasons
2. Walls-Perry, Lorraine	Assistant Principal Belmar	8-30-02	Early Ret. Allowance

C. Transfers from One Position to Another Without Change of Salary

<u>Name</u>	<u>Position</u>	<u>Date</u>
1. Alexander, Sara	Teacher, Lincoln to Administrative Practitioner, Lincoln + \$ 3750 per year Administrative Practitioner stipend	7-1-02
2. Allen, William C.	Extended Day Teacher, Belmar - \$ 190 per month extended day differential to Administrative Practitioner, Lemington + \$ 3750 per year Administrative Practitioner Stipend	7-1-02

3. Atwater, Cheryl	Instructional Teacher Leader, Manchester - \$ 200 per month select teacher differential to Administrative Practitioner, Manchester + \$ 3750 per year Administrative Practitioner stipend	7-1-02
4. Barie, Susan	Acting Principal, Whittier to Principal, Morningside	7-1-02
5. Bey, Victoria	Teacher, East Hills to Administrative Practitioner, Grandview + \$ 3750 per year Administrative Practitioner stipend	7-1-02
6. Blakey, Jacqueline	Assistant Principal, Langley to Assistant Principal, Perry	7-1-02
7. Carlisle, Joseph	Teacher, Brashear - \$ 60 per month select teacher differential to Administrative Practitioner, Westinghouse + \$ 3750 per year Administrative Practitioner stipend	7-1-02
8. Facaras, Sophia	Acting Assistant Principal, Schenley to Assistant Principal, Schenley	7-1-02
9. Fulson, Normandie	Assistant Principal, King to Assistant Principal, Carmalt	7-1-02
10. May-Stein, David	Principal, Knoxville Elementary to Principal, Colfax	7-1-02
11. Robinson, Gina	Acting Assistant Principal, Carmalt to Assistant Principal, Belmar	7-1-02
12. Rosenthal, Eric	Teacher, Arsenal - \$ 30 per month select teacher differential to Administrative Practitioner, South Brook + \$ 3750 per year Administrative Practitioner stipend	7-1-02

D. Transfers From One Position to Another With Change of Salary

Salaried Employees

<u>Name and Position</u>	<u>Salary per month</u>	<u>Date</u>	<u>Vice</u>	<u>Increment</u>
1. Arnold, Verna Assistant Principal,	\$ 6868.00 (82-01)	7-1-02	Bivins transferred	Jan., 2003

D. Transfers From One Position to Another With Change of Salary**Salaried Employees**

<u>Name and Position</u>	<u>Salary per month</u>	<u>Date</u>	<u>Vice</u>	<u>Increment</u>
1. Arnold, Verna Assistant Principal, Allegheny Traditional Academy – Middle to Principal, Fort Pitt	\$ 6868.00 (82-01) 215 workdays	7-1-02	Bivins transferred	Jan., 2003
2. Baehr, Linda Assistant Principal, Perry to Acting Principal, Langley	\$ 7150.00 (80-01) 225 workdays	7-1-02	Hubbard on leave	Jan., 2003
Dadey, Laura Administrative Practitioner, Pgh. Classical Academy to Assistant Principal, Carmalt	\$ 6607.00 (83-01) 208 workdays	7-1-02	Robinson transferred	Jan., 2004
4. Flewellen, Celia Acting Administrative Practitioner, Morrow to Principal, Homewood Montessori	\$ 6868.00 (82-01) 215 workdays	7-1-02	Wallace on leave	Jan., 2004
5. Flowers, Ola Administrative Practitioner, Grandview to Assistant Principal, Reizenstein	\$ 6607.00 (83-01) 208 workdays	7-1-02	Monroe resigned	Jan., 2004
6. Hawes-Lewis, Trina Teacher, Knoxville Middle to Acting Assistant Principal, Knoxville Middle	\$ 6607.00 (83-01) 208 workdays	7-1-02	Green on leave	Jan., 2004
7. Lott, David Teacher, Brashear to Assistant Principal, Arsenal	\$ 6607.00 (83-01) 208 workdays	7-1-02	Vacancy	Jan., 2004

8.	Martin, Johnson Director, Career Development to Senior Program Officer, Instructional Support	\$ 7018.00 (87-14)	to be determined		
9.	Necciai, Rodney Assistant Principal, Prospect Middle to Principal, Knoxville Middle	\$ 6915.00 (82-02) 215 workdays	7-1-02	May-Stein transferred	Jan., 2003
10.	Rifugiato, Sally Assistant Principal, Letsche to Principal, .5 Bon Air/.5 Spring Garden	\$ 6915.00 (82-02) 215 workdays	7-1-02	School reopened	Jan., 2003
11.	Travanti, Steven Teacher, Rooney to Acting Assistant Principal, Reizenstein	\$ 6607.00 (83-01) 208 workda	7-1-02	Petrisko on sick leave	Jan., 2004
12.	Yates, Denise Principal, Minadeo to Senior Program Officer- Literacy, Instructional Support	\$ 7062.00 (87-15) 250 workdays	7-1-02	Hamilton resigned	Jan., 2003

E. Miscellaneous Recommendations

It is recommended:

1. That the Board approve a suspension with a loss of pay beginning June 24, 2002 for Thomas Iaquina, Assistant Principal, Arsenal.

Respectfully submitted,

John W. Thompson, Ph.D.
Superintendent of Schools

THE BOARD OF PUBLIC EDUCATION
School District of Pittsburgh

FINANCIAL STATEMENT
JUNE 30, 2002

*Prepared by Accounting Section
Operations Office/Finance
John W. Thompson
Superintendent of Schools and Secretary*

SCHOOL DISTRICT OF PITTSBURGH

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SCHOOL DISTRICT OF PITTSBURGH
COMBINED BALANCE SHEET - ALL FUND TYPES AND ACCOUNT GROUPS
JUNE 30, 2002

	GOVERNMENTAL FUND TYPE				PROPRIETARY FUND TYPE			FIDUCIARY FUND TYPE			ACCOUNT GROUPS		
	GENERAL FUND	SPECIAL REVENUE FUNDS	BOND FUNDS		FOOD SERVICE FUND	INTERNAL SERVICE FUNDS	EXPENDABLE TRUST FUNDS	NON-EXPENDABLE TRUST FUNDS	GENERAL FIXED ASSETS	GENERAL LONG TERM DEBT			
ASSETS													
CASH	\$ 47,825,915.72	\$ (6,021,963.57)	\$ (4,038,855.49)		\$ 880,053.51	\$ 25,448.20	\$ 1,459.81	\$ 675,631.76					
PETTY CASH	316,445.48	94,036.20			27,997.99								
FISCAL AGENTS CASH INVESTMENTS	100,000.00												
	158,084,057.22	3,706,000.00	32,878,013.63		1,755,000.00	18,160,861.10	610,000.00						
TOTAL CASH	206,326,418.42	(2,221,927.37)	28,839,158.14		2,663,051.50	18,186,309.30	611,459.81	675,631.76					
LIABILITIES AND FUND BALANCES													
ACCOUNTS RECEIVABLE	14,128.74												
UNAMORTIZED PREMIUMS ON INVESTMENTS													
ACCRUED INTEREST			31,031.25										
REAL ESTATE TAXES CURRENT	40,725,163.26												
REAL ESTATE TAXES DELINQUENT	10,979,901.41												
PERSONAL PROPERTY TAXES CURRENT													
PERSONAL PROPERTY TAXES PRIOR	420,991.74												
ESTIMATED UNCOLLECTIBLE													
REAL ESTATE TAXES	(1,815,000.00)												
PERSONAL PROPERTY TAXES	(420,991.74)												
INTERFUND LOANS RECEIVABLE													
INTERFUND ACCOUNTS RECEIVABLE													
INTERGOVERNMENTAL RECEIVABLES													
STATE SUBSIDY RECEIVABLE													
FEDERAL SUBSIDIES RECEIVABLE													
RECEIVABLES-OTHER	1,128,056.73	1,343,140.02											
INVENTORY	165,038.98												
LAND													
BUILDINGS													
MACHINERY AND EQUIPMENT													
ACCUMULATED DEPRECIATION BUILDINGS													
ACCUM. DEPR. - MACH. & EQUIP.													
CONSTRUCTION IN PROGRESS													
PROVIDED FOR BONDS & NOTES PAYABLE													
PROVIDED FOR ARBITRAGE REBATE TAX													
PROVIDED FOR COMPENSATED ABSENCES													
TOTAL ASSETS	257,523,707.54	(878,587.35)	28,870,189.39		17,804,035.07	18,186,309.30	611,459.81	675,631.76	504,885,473.35	373,065,016.79			
</													

SCHOOL DISTRICT OF PITTSBURGH
COMBINED BALANCE SHEET - ALL FUND TYPES AND ACCOUNT GROUPS
JUNE 30, 2002

LIABILITIES	GENERAL FUND	SPECIAL REVENUE FUNDS	BOND FUNDS	FOOD SERVICE FUND	INTERNAL SERVICE FUNDS	EXPENDABLE TRUST FUNDS	NON-EXPENDABLE TRUST FUNDS	GENERAL FIXED ASSETS	GENERAL LONG TERM DEBT
INTERFUND LOANS PAYABLE									
INTERFUND ACCOUNTS PAYABLE									
INTERGOVERNMENTAL ACCOUNTS PAYABLE									
ACCOUNTS PAYABLE	555,274.54	3,933.06					675,631.76		
JUDGMENTS PAYABLE									
CONTRACTS PAYABLE									
ACCUMULATED SALARIES & BENEFITS PAYABLE									
ACCUMULATED COMPENSATED ABSENCES PAYABLE	2,630,186.85			56,726.72					355,911,922.00
ACCUMULATED SEVERANCE COMP. PAYABLE	1,000,000.00			372,748.91					
ACCUMULATED RETIREMENT PAYABLE	761,027.12								
PAYROLL DEDUCTION & WITHHOLDINGS	10,951,867.76								
DEFERRED REVENUES	62,254,475.57								
DEPOSITS PAYABLE	1,042,800.44								
PREPAYMENTS	198,731.32								
DUE TO STUDENT GROUPS									
OTHER CURRENT LIABILITIES	0.36								
BONDS & NOTES PAYABLE									
WORKERS COMPENSATION LIABILITY	12,600,000.00								
COMPENSATED ABSENCES PAYABLE									
ARBITRAGE REBATE TAX PAYABLE									
TOTAL LIABILITIES	91,894,363.96	3,933.06		429,475.63			675,631.76		373,065,016.79
FUND EQUITY									
INVESTMENT IN GENERAL FIXED ASSETS									
CONTRIBUTED CAPITAL				600,841.49				504,885,473.35	
RESERVE FOR INVENTORIES	250,000.00			12,345,338.28					
RESERVE FOR ENCUMBRANCES	39,641,873.20			1,500,000.00					
RESERVE FOR SPECIAL EDUCATION		5,239,893.84	67,077,648.48	948,624.36	108,953.99	80,861.49			
RESERVE FOR REAL ESTATE REFUNDS									
RESERVE CURRENT LIABILITIES	46,498,217.00			1,151,239.00					
RESERVE FUTURE LIABILITIES	4,136,507.70								
RESERVE FOR ARBITRAGE REBATE	658,477.08								
RESERVE FOR WORKERS COMPENSATION									
UNRESERVED UNDESIGNATED FUND BALANCE	74,444,268.60	(6,122,414.25)	(38,207,459.09)	828,516.31	18,077,355.31	530,598.32			
TOTAL FUND EQUITY	165,629,343.58	(882,520.41)	28,870,189.39	17,374,559.44	18,186,309.30	611,459.81		504,885,473.35	
TOTAL LIABILITIES AND FUND EQUITY	\$ 257,523,707.54	\$ (878,587.35)	\$ 28,870,189.39	\$ 17,804,035.07	\$ 18,186,309.30	\$ 611,459.81	\$ 675,631.76	\$ 504,885,473.35	\$ 373,065,016.79

PITTSBURGH PUBLIC SCHOOLS
FUND 010 - GENERAL FUND
COMPARATIVE STATEMENT OF ESTIMATED AND ACTUAL REVENUES
JANUARY 1 THRU JUNE 30, 2002

	ESTIMATE	ACTUAL 2002	ACTUAL 2001	INCREASE (DECREASE)	REVENUE DUE	% OF ESTIMATE COLLECTED
LOCAL TAXES						
PUBLIC UTILITY REALTY TAX	\$ 360,000.00	\$ -	\$ -	\$ -	\$ 360,000.00	0.00%
REAL ESTATE	155,900,000.00	151,996,410.16	138,882,492.90	13,113,917.26	3,903,589.84	97.50%
REAL ESTATE TRANSFER TAX	4,500,000.00	2,156,475.48	2,260,784.15	(104,308.67)	2,343,524.52	47.92%
PERSONAL PROPERTY	-	-	-	-	-	0.00%
MERCANTILE	4,000,000.00	3,382,424.55	3,515,983.10	(133,558.55)	617,575.45	84.56%
EARNED INCOME TAXES	82,300,000.00	40,226,462.83	36,980,636.24	3,245,826.59	42,073,537.17	48.88%
TOTAL TAXES	247,060,000.00	197,761,773.02	181,639,896.39	16,121,876.63	49,298,226.98	80.05%
OTHER LOCAL SOURCES						
IN LIEU OF TAXES	4,000,000.00	241,350.73	362,402.48	(121,051.75)	3,758,649.27	6.03%
TUITION	265,000.00	284,715.31	154,836.85	129,878.46	(19,715.31)	107.44%
INTEREST	6,500,000.00	1,617,354.54	3,072,210.70	(1,454,856.16)	4,882,645.46	24.88%
RENT OF CAPITAL FACILITIES	200,000.00	76,758.19	86,205.51	(9,447.32)	123,241.81	38.38%
GRANTS	-	-	632.50	(632.50)	-	0.00%
SALE REAL EST. & SURP EQUIP	-	67,848.08	12,574.38	55,273.70	(67,848.08)	0.00%
SVCS PROV OTHR LOC GOVT UNTS	40,000.00	52,423.07	-	52,423.07	(12,423.07)	131.06%
REV FROM SPECIAL FUNDS	3,750,000.00	769,654.76	1,590,335.31	(820,680.55)	2,980,345.24	20.52%
SUNDRY REVENUES	395,000.00	189,878.86	337,812.24	(147,933.38)	205,121.14	48.07%
TOTAL OTHER LOCAL SOURCES	15,150,000.00	3,299,983.54	5,617,009.97	(2,317,026.43)	11,850,016.46	21.78%
STATE SOURCES						
BASIC INSTRUCTIONAL SUBSIDY	117,595,000.00	69,456,737.97	68,311,776.76	1,144,961.21	48,138,262.03	59.06%
CHARTER SCHOOLS	-	15,940.61	485,060.14	(469,119.53)	(15,940.61)	0.00%
TUITION	2,200,000.00	2,727,428.75	2,508,916.87	218,511.88	(527,428.75)	123.97%
INSTRUCTIONAL SUPPORT TEAM	-	-	-	-	-	0.00%
HOMEBOUND INSTRUCTION	15,000.00	10,898.77	13,439.62	(2,540.85)	4,101.23	72.66%
TRANSPORTATION	11,125,000.00	5,262,935.76	4,308,289.46	954,646.30	5,862,064.24	47.31%
SPECIAL EDUCATION	23,756,000.00	13,067,041.24	11,652,241.69	1,414,799.55	10,688,958.76	55.01%

PITTSBURGH PUBLIC SCHOOLS
FUND 010 - GENERAL FUND
COMPARATIVE STATEMENT OF ESTIMATED AND ACTUAL REVENUES
JANUARY 1 THRU JUNE 30, 2002

	ESTIMATE	ACTUAL 2002	ACTUAL 2001	INCREASE (DECREASE)	REVENUE DUE	% OF ESTIMATE COLLECTED
OTHER PROGRAM SUBSIDIES	-	-	-	-	-	0.00%
VOCATIONAL EDUCATION	1,250,000.00	980,343.69	1,188,124.12	(207,780.43)	269,656.31	78.43%
SINKING FUND	2,700,000.00	450,884.88	134,422.81	316,462.07	2,249,115.12	16.70%
MEDICAL AND DENTAL	575,000.00	531,772.36	597,232.68	(65,460.32)	43,227.64	92.48%
NURSES	350,000.00	339,480.14	348,221.51	(8,741.37)	10,519.86	96.99%
EXTRA GRANTS	-	-	-	-	2,500,000.00	0.00%
ADULT EDUC. CONNELLEY	2,500,000.00	-	-	5,061,011.90	3,203,988.10	61.23%
SOCIAL SECURITY PAYMENTS	8,265,000.00	5,061,011.90	5,145,098.66	(4,832,342.75)	3,078,244.09	9.22%
RETIREMENT PAYMENTS	3,391,000.00	312,755.91	725,865.26	(725,865.26)	-	0.00%
LINK TO LEARN	-	-	-	-	-	
STATE TOTAL	<u>173,722,000.00</u>	<u>98,217,231.98</u>	<u>95,418,689.58</u>	<u>2,798,542.40</u>	<u>75,504,768.02</u>	<u>56.54%</u>
OTHER SOURCES						
REF. OF PRIOR YRS EXPENSES	-	-	91.91	(91.91)	-	0.00%
TUITION OTHER DISTRICTS	800,000.00	21,441.88	230,386.45	(208,944.57)	778,558.12	2.68%
INTER-FUND TRANSFERS	-	-	-	-	-	0.00%
REVENUE FROM FED SOURCES	-	-	-	-	-	0.00%
TOTAL OTHER SOURCES	<u>800,000.00</u>	<u>21,441.88</u>	<u>230,478.36</u>	<u>(209,036.48)</u>	<u>778,558.12</u>	<u>2.68%</u>
TOTALS	<u>\$ 436,732,000.00</u>	<u>\$ 299,300,430.42</u>	<u>\$ 282,906,074.30</u>	<u>\$ 16,394,356.12</u>	<u>\$ 137,431,569.58</u>	<u>68.53%</u>

PITTSBURGH PUBLIC SCHOOLS
FUND 010 - GENERAL FUND
SUMMARY OF EXPENDITURES
JANUARY 1 THRU JUNE 30, 2002

	0601/4 BUDGET AFTER REVISION	0602/5 EXPENDITURES	0603 ENCUMBRANCES	UNENCUMBERED BALANCE	% REMAINING
PERSONAL SERVICES - SALARIES	\$ 213,252,302.00	\$ 118,073,164.45	\$ -	\$ 95,179,137.55	44.63%
PERSONAL SERVICES - BENEFITS	55,723,554.00	27,275,096.06	-	28,448,457.94	51.05%
PURCHASED PROF & TECH SERVICES	66,968,222.10	3,092,065.19	2,361,578.65	61,514,578.26	91.86%
PURCHASED PROPERTY SERVICES	8,955,762.52	3,053,984.91	1,081,034.03	4,820,743.58	53.83%
OTHER PURCHASED SERVICES	45,797,697.95	22,232,416.05	422,268.34	23,143,013.56	50.53%
SUPPLIES	19,174,993.13	6,787,372.90	2,678,277.28	9,709,342.95	50.64%
PROPERTY	9,037,406.83	1,466,544.23	5,626,519.42	1,944,343.18	21.51%
OTHER OBJECTS	45,711,942.00	15,602,090.77	9,698,988.13	20,410,863.10	44.65%
OTHER FINANCING USES	24,696,345.00	6,436,180.00	17,760,163.70	500,001.30	2.02%
	<u>\$ 489,318,225.53</u>	<u>\$ 204,018,914.56</u>	<u>\$ 39,628,829.55</u>	<u>\$ 245,670,481.42</u>	<u>50.21%</u>

PITTSBURGH PUBLIC SCHOOLS
FUND 500 - FOOD SERVICE
STATEMENT OF ESTIMATED AND ACTUAL REVENUES
JANUARY 1 THRU JUNE 30, 2002

	ESTIMATE	REVENUE	REVENUE DUE	% RECEIVED
INTEREST	\$ 238,120.00	\$ 8,842.29	\$ 229,277.71	3.71%
SALES				
- PUPILS	849,472.00	517,831.57	331,640.43	60.96%
- ADULTS/ALA CARTE	1,090,000.00	618,403.93	471,596.07	56.73%
- SPECIAL EVENTS	1,500,000.00	564,155.62	935,844.38	37.61%
SUNDRY	49,000.00	8,557.39	40,442.61	17.46%
SUBSIDY - STATE	707,878.00	384,305.96	323,572.04	54.29%
STATE REV. FOR SOCIAL SEC. PAYMENTS	216,802.00	107,834.20	108,967.80	49.74%
STATE REV. FOR RETIREMENT PAYMENTS	50,000.00	12,762.28	37,237.72	25.52%
FEDERAL REIMBURSEMENT	9,236,232.00	4,838,380.67	4,397,851.33	52.38%
DONATED COMMODITIES	214,500.00	95,515.46	118,984.54	44.53%
TOTALS	<u>\$ 14,152,004.00</u>	<u>\$ 7,156,589.37</u>	<u>\$ 6,995,414.63</u>	<u>50.57%</u>

PITTSBURGH PUBLIC SCHOOLS
FUND 500 - FOOD SERVICE
SUMMARY OF EXPENDITURES
JANUARY 1 THRU JUNE 30, 2002

	0601/4 BUDGET	0602/5	0603	UNENCUMBERED	%
	AFTER REVISION	EXPENDITURES	ENCUMBRANCES	BALANCE	REMAINING
PERSONAL SERVICES - SALARIES	\$ 5,162,887.00	\$ 2,677,169.64	\$ -	\$ 2,485,717.36	48.15%
PERSONAL SERVICES - BENEFITS	1,237,650.00	582,001.90	-	655,648.10	52.98%
PURCHASED PROF & TECH SERVICES	82,184.80	-	184.80	82,000.00	0.00%
PURCHASED PROPERTY SERVICES	339,339.25	128,513.82	5,944.01	204,881.42	60.38%
OTHER PURCHASED SERVICES	497,178.80	25,484.44	5,362.00	466,332.36	93.80%
SUPPLIES	6,760,843.86	3,220,594.32	10,536.16	3,529,713.38	52.21%
PROPERTY	148,580.00	7,357.90	-	141,222.10	95.05%
OTHER OBJECTS	1,052,500.00	870.00	-	1,051,630.00	99.92%
OTHER FINANCING USES	45,000.00	22,224.41	-	22,775.59	50.61%
	<u>\$ 15,326,163.71</u>	<u>\$ 6,664,216.43</u>	<u>\$ 22,026.97</u>	<u>\$ 8,639,920.31</u>	<u>56.37%</u>

PITTSBURGH PUBLIC SCHOOLS
CAPITAL RESERVE FUNDS, BOND FUNDS, TRUST AND AGENCY FUNDS & ACTIVITY FUNDS
COMBINED STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCE
AS OF JUNE 30, 2002

BEGINNING DATE		FUND TITLE	FUND BALANCE	PLUS REVENUES	LESS EXPENDITURES	LESS ENCUMBRANCES	UNENCUMBERED BALANCE
1/1/02	022	CAPITAL IMPROVEMENT FUND	\$ 948,513.57	\$ 46,437.50	\$ 37,179.31	\$ -	\$ 957,771.76
1/1/02	299	FIRE DAMAGE FUND	3,399,967.58	-	9,046.74	-	3,390,920.84
		TOTAL CAPITAL RESERVE FUNDS	<u>4,348,481.15</u>	<u>46,437.50</u>	<u>46,226.05</u>	<u>-</u>	<u>4,348,692.60</u>
1/1/96	326	1996 MAJOR MAINT PROG	-	7,529,651.45	7,480,483.69	3,840.00	45,327.76
1/1/96	327	1996 CAPITAL PROJECTS PROG	-	24,335,145.18	24,243,795.80	5,386.47	85,962.91
1/1/97	328	1997 MAJOR MAINT PROG	-	8,412,206.72	8,307,576.11	17,864.77	86,765.84
1/1/97	329	1997 CAPITAL PROJECTS PROG	-	28,365,911.80	27,636,229.22	729,681.78	0.80
1/1/98	330	1998 MAJOR MAINT PROG	-	14,980,644.01	14,980,644.01	-	-
1/1/98	331	1998 CAPITAL PROJECTS PROG	-	17,806,670.71	17,806,670.71	-	-
1/1/99	332	1999 MAJOR MAINT PROG	-	15,095,000.00	15,059,979.77	24,242.37	10,777.86
1/1/99	333	1999 CAPITAL PROJECTS PROG	-	23,600,000.00	23,562,648.30	37,351.70	(0.00)
1/1/00	334	2000 CAPITAL PROJECTS PROG	-	11,004,246.00	9,947,688.30	826,567.49	229,990.21
1/1/00	335	2000 MAJOR MAINT PROG	-	44,628,920.00	42,427,740.28	2,201,179.72	-
1/1/01	336	2001 MAJOR MAINT PROG	-	16,420,000.00	7,822,151.19	8,565,645.31	32,203.50
1/1/01	337	2001 CAPITAL PROJECTS PROG	-	42,881,112.67	33,590,524.72	9,228,463.16	62,124.79
1/1/01	338	2001 VARIABLE CAPITAL NOTES	-	6,563,800.01	5,812,826.25	723,926.31	27,047.45
1/1/02	339	2002 MAJOR MAINTENANCE PROG	-	-	470.80	7,186,057.92	(7,186,528.72)
1/1/02	340	2002 CAPITAL PROJECTS PROG	-	-	3,899,354.14	29,959,334.92	(33,858,689.06)
1/1/02	341	2002 REFUNDING BONDS	-	54,726,266.80	54,726,266.80	-	-
1/1/98	360	1998 TECHNOLOGY PLAN	-	11,112,685.28	11,112,685.28	-	-
1/1/99	361	1999 TECHNOLOGY PLAN	-	6,930,000.00	6,930,000.00	-	-
1/1/00	362	2000 TECHNOLOGY PLAN	-	10,366,834.00	10,227,071.88	95,899.03	43,863.09
1/1/01	363	2001 TECHNOLOGY PLAN	-	2,646,200.00	2,225,897.30	396,109.86	24,197.84
1/1/01	380	TEMPORARY TRADESMAN	-	-	-	-	-
1/1/00	390	2000 QUALIFIED ZONE ACADEMY	-	2,568,000.00	2,282,722.50	285,276.75	0.75
1/1/00	391	2000 AUTOMATED BLDG SYS CON	-	271,524.52	4,021.66	4,310.34	263,192.52
1/1/01	392	2001 QUALIFIED ZONE ACADEMY	-	10,952,000.00	4,110,785.33	6,786,510.58	54,704.09
1/1/99	399	1999 E-RATE	<u>1,772,150.46</u>	<u>99,453.82</u>	<u>-</u>	<u>-</u>	<u>1,871,604.28</u>
		TOTAL BOND FUNDS	<u>1,772,150.46</u>	<u>361,296,272.97</u>	<u>334,198,234.04</u>	<u>67,077,648.48</u>	<u>(38,207,459.09)</u>
7/1/01	701	UNEMPLOYMENT COMPENSATION	4,719,848.42	606,755.92	305,980.19	9,375.20	5,011,248.95
7/1/01	702	WORKER'S COMPENSATION	(1,949,880.83)	7,251,247.93	5,026,792.26	99,578.79	174,996.05
1/1/02	703	COMP GEN LIAB & INSURANCE	<u>324,904.20</u>	<u>-</u>	<u>33,793.89</u>	<u>-</u>	<u>291,110.31</u>
		TOTAL INTERNAL SERVICE FUNDS	<u>\$ 3,094,871.79</u>	<u>\$ 7,858,003.85</u>	<u>\$ 5,366,566.34</u>	<u>\$ 108,953.99</u>	<u>\$ 5,477,355.31</u>

PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF SPECIAL FUNDS
AS OF JUNE 30, 2002

FND	DESCRIPTION	ESTIMATED REVENUE	REVENUE	REVENUE DUE	AUTHORIZED BUDGET	EXPENSES	ENCUMBRANCES	UNENCUMBERED BALANCE
023	SPECIAL OPERATING FUND	\$217,642.00	\$212,782.96	\$4,859.04	\$217,642.00	\$207,285.67	\$.00	\$10,356.33
024	ACCOUNTABILITY INCENTIV	8,371.00	8,371.00	.00	8,371.00	4,743.26	.00	3,627.74
025	2001-06 HEINZ TIF	39,700.00	39,700.00	.00	39,700.00	.00	.00	39,700.00
030	2000-01 FAMILY LITERACY	90,000.00	83,785.62	6,214.38	90,000.00	83,785.62	.00	6,214.38
031	2000-01 LICENSED PRACTI	541,510.00	652,139.79	110,629.79	541,510.00	673,932.99	.00	132,422.99
032	1999-2002 FOR. LANG. AS	450,097.00	336,030.00	114,067.00	450,097.00	336,026.95	40,378.41	73,691.64
034	2000-01 CENTRAL SERVICE	61,321.00	62,525.39	1,204.39	61,321.00	62,525.39	.00	1,204.39
035	2000-01 SURGICAL TECHNO	57,132.00	56,273.65	858.35	57,132.00	56,273.65	.00	858.35
036	1999-2001 P.S. WRITE -	200,000.00	200,000.00	.00	200,000.00	155,965.56	.00	44,034.44
038	2000-01 CONNELLEY PERKI	110,042.00	108,301.37	1,740.63	110,042.00	108,301.37	.00	1,740.63
039	2000-01 ATCD PERKINS V	1,140,628.00	1,100,730.83	39,897.17	1,140,628.00	1,100,730.83	.00	39,897.17
040	1998-99 LINK TO LEARN P	600,000.00	600,000.00	.00	600,000.00	600,000.00	.00	.00
041	1999-2000 TECH.-BASED T	400,000.00	400,000.00	.00	400,000.00	345,038.73	.00	54,961.27
043	2001-02 ABE/GED PROGRAM	590,236.00	541,049.63	49,186.37	590,236.00	578,419.00	.00	11,817.00
044	2001-02 EVEN START PROG	253,271.00	232,165.12	21,105.88	253,271.00	238,032.60	63.15	15,175.25
047	2000-01 ELECT PROGRAM	728,000.00	716,526.83	11,473.17	728,000.00	716,886.60	.00	11,113.40
048	2001-02 START ON SUCCE	107,022.00	55,737.65	51,284.35	107,022.00	80,859.92	.00	26,162.08
049	2001-02 ELECT FATHERHO	140,000.00	81,666.69	58,333.31	140,000.00	64,587.50	3,171.00	72,241.50
050	2000-03 READING EXCELLE	1,700,000.00	1,190,000.07	509,999.93	1,700,000.00	1,287,246.88	40,550.55	372,202.57
051	2000-01 ALLEGHENY COUNT	82,000.00	15,907.50	66,092.50	82,000.00	15,907.50	.00	66,092.50
052	2000-01 ELECT FATHERHO	239,000.00	239,108.49	108.49	239,000.00	239,108.49	.00	108.49
053	2001-02 I.D.E.A. SECTIO	5,242,017.00	5,242,017.00	.00	5,242,017.00	5,089,850.68	147,636.55	4,529.77
054	2001-02 I.D.E.A. SECTIO	439,067.00	439,067.00	.00	439,067.00	494,640.92	17,020.00	72,593.92
055	2001-02 EARLY INTERVENT	2,498,732.00	2,498,732.00	.00	2,498,732.00	2,280,854.28	134,978.59	82,899.13
056	SPECIAL OPERATING FD/PE	579,343.00	458,813.87	120,529.13	579,343.00	468,911.59	.00	110,431.41
057	2000-01 HEAD START PROG	4,050,642.00	3,956,056.55	94,585.45	4,050,642.00	3,956,056.55	.00	94,585.45
058	2000-01 LANGLEY HEALTH	137,000.00	137,000.00	.00	137,000.00	102,727.76	.00	34,272.24
059	2001-02 PIONEER YOUTH W	68,500.00	33,259.76	35,240.24	68,500.00	52,775.11	.00	15,724.89
060	2001-02 CONROY YOUTH W/	52,900.00	40,436.72	12,463.28	52,900.00	43,264.24	.00	9,635.76
061	2001-02 SCHENLEY INFOLI	35,180.00	14,639.30	20,540.70	35,180.00	16,112.49	.00	19,067.51
062	2000-01 TITLE II PROGRA	333,185.00	333,185.00	.00	333,185.00	333,184.99	.00	.01
063	1999-2003 MENDRAH SCHOL	25,000.00	25,000.00	.00	25,000.00	18,750.00	.00	6,250.00
064	2001-02 SPECIAL EDUCATI	26,470.00	.00	26,470.00	26,470.00	18,536.62	.00	7,933.38
065	1996-99 DIFFERENT AND T	50,000.00	50,000.00	.00	50,000.00	45,665.06	.00	4,334.94
066	2001-02 SUPERINTENDENT'	6,000.00	6,000.00	.00	6,000.00	7,448.57	.00	1,448.57
067	2001-02 READ TO SUCCEE	759,667.00	759,667.00	.00	759,667.00	505,129.93	86,992.10	167,544.97
068	2000-01 PREGNANT & PARE	19,600.00	18,502.69	1,097.31	19,600.00	18,502.69	.00	1,097.31
069	2000-01 TITLE VI PROGRA	355,753.00	355,753.00	.00	355,753.00	355,753.00	.00	.00
070	2001-02 CSRD ROUND 1/YE	375,000.00	173,076.90	201,923.10	375,000.00	242,602.43	16,945.68	115,451.89
071	PRIME PLUS MATCHING FOU	450,000.00	450,000.00	.00	450,000.00	543,895.61	5,000.00	98,895.61
072	2001-02 HEAD START PROG	4,620,454.00	3,513,255.59	1,107,198.41	4,620,454.00	3,512,586.28	366,811.94	741,055.78
073	2001-02 TITLE II PROGRA	422,728.00	348,455.65	74,272.35	422,728.00	313,868.17	.00	108,859.83
074	SPECIAL OPERATING FUND	291,318.00	269,985.85	21,332.15	291,318.00	219,963.09	.00	71,354.91
075	2001-02 FAMILY LITERACY	90,000.00	45,000.00	45,000.00	90,000.00	31,980.77	32,894.06	25,125.17
079	1999-2000 CLASS-SIZE RE	2,365,675.00	2,365,675.00	.00	2,365,675.00	2,365,675.00	.00	.00
080	1999-2000 TITLE VI PROG	366,894.00	366,894.00	.00	366,894.00	366,894.00	.00	.00
081	1998-02 WESTINGHOUSE S.	300,000.00	306,772.02	6,772.02	300,000.00	218,796.22	2,920.00	78,283.78
083	1999-2000 ELECT PROGRAM	911,838.00	836,252.28	75,585.72	911,838.00	836,252.28	.00	75,585.72
084	2000-01 CLASS SIZE REDU	2,453,462.00	2,453,462.00	.00	2,453,462.00	2,078,662.51	.00	374,799.49
089	1998-99 PPS STUDENT ASS	450,814.00	450,814.00	.00	450,814.00	450,814.00	.00	.00
090	"LLER ELEM. EXTENDED D	120,000.00	120,000.00	.00	120,000.00	121,473.92	25,427.68	26,901.60

PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF SPECIAL FUNDS
AS OF JUNE 30, 2002

FND	DESCRIPTION	ESTIMATED REVENUE	REVENUE	REVENUE DUE	AUTHORIZED BUDGET	EXPENSES	ENCUMBRANCES	UNENCUMBERED BALANCE
092	2001-02 TITLE IV-A CHIL	\$215,000.00	\$189,535.09	\$25,464.91	\$215,000.00	\$171,555.03	\$.00	\$43,444.97
094	1993-96 HEAD START INIT	280,585.00	282,396.04	1,811.04-	280,585.00	233,262.58	.00	47,322.42
095	2000-01 READ TO SUCCEED	759,667.00	679,759.24	79,907.76	759,667.00	679,759.24	23,019.00	56,888.76
096	2001-02 BEST FRIENDS PR	120,506.00	.00	120,506.00	120,506.00	41,198.24	7,310.00	71,997.76
097	SPECIAL OPERATING FUND	49,900.00	37,000.00	12,900.00	49,900.00	29,193.67	8,155.17	12,551.16
098	2001-02 TITLE VI PROGRA	370,542.00	195,112.75	175,429.25	370,542.00	179,665.19	25,000.00	165,876.81
099	2001-02 CLASS-SIZE REDU	2,847,767.00	2,422,062.48	425,704.52	2,847,767.00	2,509,558.00	.00	338,209.00
100	2001-02 PEABODY INFORM.	59,000.00	.00	59,000.00	59,000.00	54,000.00	.00	5,000.00
101	2001-02 FAMILY CENTERS	181,191.00	95,377.15	85,813.85	181,191.00	163,888.10	.00	17,302.90
102	2000-01 TECH PREP - CCA	72,700.00	29,180.54	43,519.46	72,700.00	68,015.80	.00	4,684.20
103	SPECIAL OPERATING FUND	77,689.00	72,653.46	5,035.54	77,689.00	69,960.90	.00	7,728.10
104	2001-02 CSRD ROUND 2/YE	826,000.00	412,999.99	413,000.01	826,000.00	512,396.66	125,151.04	188,452.30
105	SCIENCE & MATH(SAM)/ELE	500,000.00	524,153.40	24,153.40-	500,000.00	296,804.68	7,911.33	195,283.99
106	2000-01 CSRD ROUND 1/YE	385,000.00	385,000.00	.00	385,000.00	366,899.71	.00	18,100.29
107	PGH REFORM IN MATHEMATI	3,421,924.00	3,559,296.50	137,372.50-	3,421,924.00	3,582,060.24	3,127.23	163,263.47-
108	2000-01 SAFE SCHOOLS/HE	1,569,060.00	1,099,736.00	469,324.00	1,569,060.00	1,087,215.22	77,684.01	404,160.77
110	2001-02 CCAC/TECH PREP	72,700.00	41,785.71	30,914.29	72,700.00	69,236.47	10.80	3,452.73
112	2001-02 CAPA CURRICULUM	282,489.00	200,000.00	82,489.00	282,489.00	42,318.59	.00	240,170.41
113	2001-02 PREGNANT & PARE	19,600.00	19,600.00	.00	19,600.00	19,066.34	.00	533.66
114	2000-02 CARRICK COMMUNI	69,000.00	69,000.00	.00	69,000.00	78,174.47	.00	9,174.47-
117	1999-2001 MILLER LEARN	38,676.00	21,541.54	17,134.46	38,676.00	21,541.54	.00	17,134.46
118	2000-02 PRIME PLUS PROG	2,000,000.00	1,351,650.00	648,350.00	2,000,000.00	1,405,590.41	137,740.89	456,668.70
119	PEW NETWORK FOR STANDAR	775,000.00	607,500.00	167,500.00	775,000.00	767,501.26	.00	7,498.74
120	1999-2000 LANGLEY SCHOD	90,953.00	84,048.22	6,904.78	90,953.00	84,048.22	.00	6,904.78
121	PEABODY INFORMATION TEC	130,000.00	130,000.00	.00	130,000.00	123,900.89	.00	6,099.11
125	1999-2000 SAFE SCHOOLS/	1,617,248.00	1,577,575.00	39,673.00	1,617,248.00	1,577,281.55	36,159.87	3,806.58
126	1999-2000 PPS STUDENT A	386,940.00	386,940.00	.00	386,940.00	386,940.00	.00	.00
127	1999-2000 SCHOOL PERFOR	367,595.00	367,595.50	.50-	367,595.00	365,199.67	.00	2,395.33
128	2001-02 HEALTH ACADEMY/	98,000.00	52,000.00	46,000.00	98,000.00	71,407.49	.00	26,592.51
130	1998-99 Start On Succes	46,228.00	37,951.11	8,276.89	46,228.00	39,473.91	.00	6,754.09
131	2001-02 LITERACY PLUS	827,570.00	615,000.00	212,570.00	827,570.00	522,085.31	165,480.88	140,003.81
132	1999-2000 EDUCATE AMERI	719,000.00	719,000.00	.00	719,000.00	719,000.00	.00	.00
133	1999-2000 PEABODY PUBLI	32,669.00	7,620.65	25,048.35	32,669.00	7,268.46	.00	25,400.54
134	2001-02 LICENSED PRACTI	200,221.00	273,003.79	72,782.79-	200,221.00	144,775.41	.00	55,445.59
135	2000-01 PA SAFE SCHOOLS	320,000.00	192,594.72	127,405.28	320,000.00	194,316.92	.00	125,683.08
136	1999-2002 COMMUNITY LEA	448,692.00	400,773.00	47,919.00	448,692.00	400,433.39	2,123.00	46,135.61
138	2001-02 CENTRAL SERVICE	55,438.00	.00	55,438.00	55,438.00	.00	.00	55,438.00
139	LEADERSHIP TRANSITION I	158,000.00	129,930.31	28,069.69	158,000.00	74,934.35	.00	83,065.65
140	2000-01 C.A.C.F.P./HEAD	375,294.00	214,369.95	160,924.05	375,294.00	310,927.26	.00	64,366.74
141	2001-02 SURGICAL TECHN	52,398.00	59,715.08	7,317.08-	52,398.00	39,844.82	.00	12,553.18
142	2001-02 ALT EDUC. FOR D	645,840.00	215,828.64	430,011.36	645,840.00	254,546.17	324,225.35	67,068.48
143	2000-01 PPS STUDENT ASS	387,764.00	389,264.00	1,500.00-	387,764.00	389,638.25	236.75	2,111.00-
144	2001-02 PA SAFE SCHOOLS	185,464.00	37,092.80	148,371.20	185,464.00	171,635.81	.00	13,828.19
145	PEABODY INFORMATON TEC	62,966.00	65,641.60	2,675.60-	62,966.00	17,188.93	2,896.35	42,880.72
147	2001-02 PPS STUDENT ASS	369,792.00	172,569.60	197,222.40	369,792.00	160,608.33	112,438.40	96,745.27
149	2001-02 CACFP/HEAD STAR	375,800.00	153,624.11	222,175.89	375,800.00	263,856.06	28,791.00	83,152.94
151	2001-02 SPECIAL EDUCATI	72,097,336.00	52,234,293.30	19,863,042.70	72,097,336.00	62,516,316.94	1,140,911.05	8,440,108.01
152	2001-02 INSTITUTIONALIZ	646,907.00	1,020,120.82	373,213.82-	646,907.00	768,990.85	7,812.02	129,895.87-
153	2001-02 INSTITUTION CHI	440,151.00	47,338.24	392,812.76	440,151.00	286,627.31	153,429.21	94.48
154	2001-02 ALLEGHENY COUNT	75,000.00	.00	75,000.00	75,000.00	.00	.00	75,000.00
155	2001-02 TEACHING AMERIC	152,465.00	1,200.00	151,265.00	152,465.00	1,155.15	65,286.00	86,023.85

PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF SPECIAL FUNDS
AS OF JUNE 30, 2002

FND	DESCRIPTION	ESTIMATED REVENUE	REVENUE	REVENUE DUE	AUTHORIZED BUDGET	EXPENSES	ENCUMBRANCES	UNENCUMBERED BALANCE
156	2001-02 VOCATIONAL EQUI	\$132,187.00	\$.00	\$132,187.00	\$132,187.00	\$.00	\$114,822.00	\$17,365.00
157	2001-02 MIDDLE SCHOOL M	130,667.00	15,300.00	115,367.00	130,667.00	15,209.00	66,575.00	48,883.00
158	2001-02 ELECT STUDENT W	1,100,000.00	169,008.67	930,991.33	1,100,000.00	653,942.55	54,594.31	391,463.14
159	1999-00 ALTERN. ED FOR	349,600.00	244,634.76	104,965.24	349,600.00	149,780.55	.00	199,819.45
160	2000 PA SAFE SCHOOL INI	528,000.00	422,814.16	105,185.84	528,000.00	422,782.63	.00	105,217.37
161	2001-02 SUCCESSFUL STUD	40,000.00	3,750.00	36,250.00	40,000.00	17,172.68	.00	22,827.32
163	2000-01 CSRI REALLOCATE	482,054.00	185,405.40	296,648.60	482,054.00	1,301.91	.00	480,752.09
164	2000-01 SCHOOL INCENTIV	445,039.00	445,038.75	.25	445,039.00	444,638.74	.00	400.26
165	SCHOOL PERFORM. & LEADE	200,000.00	200,000.00	.00	200,000.00	54,483.08	.00	145,516.92
166	2001-02 LANGLEY HEALTH	75,000.00	75,000.00	.00	75,000.00	9,878.13	.00	65,121.87
167	1997-99 SCHOOL SAFETY C	30,000.00	30,000.00	.00	30,000.00	23,166.84	.00	6,833.16
168	1997 VISION 21 - HEINZ	150,000.00	150,000.00	.00	150,000.00	105,833.11	.00	44,166.89
169	2001-02 SCHOOL INCENTIV	505,264.00	505,264.25	.25	505,264.00	330,791.30	75,915.37	98,557.33
170	2000-02 PA DEVELOPMENTS	50,000.00	24,996.00	25,004.00	50,000.00	35,178.64	.00	14,821.36
171	CAPA CAPITAL CAMPAIGN	709,755.00	86,705.02	623,049.98	709,755.00	585,572.30	126,000.00	1,817.30
173	2001 SCHENLEY WIRELESS	80,000.00	.00	80,000.00	80,000.00	70,105.09	6,543.00	3,351.91
174	2000-01 SUCCESSFUL STUD	40,000.00	40,000.00	.00	40,000.00	40,000.00	.00	.00
175	2002-05 FIT FOR FUN PLU	174,180.00	.00	174,180.00	174,180.00	.00	.00	174,180.00
176	2002-03 ELECT PROGRAM	1,176,160.00	.00	1,176,160.00	1,176,160.00	.00	.00	1,176,160.00
177	PGH PUBLIC SCHOOLS SCHO	5,000.00	1,978.00	3,022.00	5,000.00	.00	.00	5,000.00
178	2002-03 ELECT STUDENT W	1,100,000.00	.00	1,100,000.00	1,100,000.00	.00	.00	1,100,000.00
179	2000-2004 CHARACTER EDU	112,384.00	21,804.48	90,579.52	112,384.00	65,594.13	12,975.47	33,814.40
180	2000-01 VOCATIONAL-TECH	114,179.00	96,698.93	17,480.07	114,179.00	96,698.93	.00	17,480.07
181	SPECIAL OPERATING FUND	945,462.00	855,079.18	90,382.82	945,462.00	685,735.35	82,148.00	177,578.65
182	2002-03 ELECT FATHERHO	140,000.00	.00	140,000.00	140,000.00	.00	.00	140,000.00
184	2002-03 ALTER. EDUC. FO	645,840.00	.00	645,840.00	645,840.00	.00	.00	645,840.00
185	LITERACY PLUS PLANNING	100,000.00	52,050.50	47,949.50	100,000.00	50,000.00	.00	50,000.00
186	2002-03 SECONDARY PERKI	1,237,676.00	.00	1,237,676.00	1,237,676.00	.00	.00	1,237,676.00
194	1997-99 JAVITS/PROJECT	726,191.00	726,191.00	.00	726,191.00	726,191.00	.00	.00
195	2002-02 TITLE V - INNOV	381,303.00	.00	381,303.00	381,303.00	.00	.00	381,303.00
196	SCHOOL DISTRICT/UNIVER	311,479.00	325,229.44	13,750.44	311,479.00	269,595.68	51.93	41,831.39
197	2002-03 TITLE II - IMPR	4,260,830.00	.00	4,260,830.00	4,260,830.00	.00	.00	4,260,830.00
198	2002-03 TITLE II PART D	504,622.00	.00	504,622.00	504,622.00	.00	.00	504,622.00
199	NCS - SASIXP PROGRAM	150,000.00	150,000.00	.00	150,000.00	150,000.00	.00	.00
200	2000-01 TITLE 1 PROGRAM	14,874,965.00	14,874,965.00	.00	14,874,965.00	14,498,602.93	51,219.10	325,142.97
201	2002-03 SPECIAL EDUCATI	73,739,719.00	.00	73,739,719.00	73,739,719.00	99.71	.00	73,739,619.29
202	2002-03 INSTITUTIONALIZ	720,629.00	.00	720,629.00	720,629.00	.00	.00	720,629.00
203	2002-03 INSTITUTION CHI	401,767.00	.00	401,767.00	401,767.00	.00	.00	401,767.00
204	2001-02 TITLE 1 PROGRAM	14,857,261.00	10,017,500.67	4,839,760.33	14,857,261.00	9,814,229.37	366,082.61	4,676,949.02
205	2002-03 TITLE 1 PROGRAM	16,596,738.00	.00	16,596,738.00	16,596,738.00	.00	.00	16,596,738.00
206	1998-2000 COMMUNITY SOL	136,152.00	75,600.00	60,552.00	136,152.00	75,600.00	.00	60,552.00
211	2002-03 ADULT LITERACY	247,075.00	.00	247,075.00	247,075.00	.00	.00	247,075.00
214	2000 GRABLE/HEINZ ELEM.	434,276.00	434,276.00	.00	434,276.00	439,333.62	.00	5,057.62
215	2000-01 CONROY YOUTH EM	49,815.00	39,839.51	9,975.49	49,815.00	40,124.89	.00	9,690.11
216	2002-03 ABE/GED PROGRAM	619,213.00	.00	619,213.00	619,213.00	.00	.00	619,213.00
218	2001-02 SAFE SCHOOLS/HE	1,635,742.00	653,300.00	982,442.00	1,635,742.00	653,290.98	198,121.95	784,329.07
219	2000-01 W.I.A. PREP FOR	189,256.00	188,012.51	1,243.49	189,256.00	188,012.51	.00	1,243.49
220	2000-01 ADULT LITERACY	229,625.00	224,640.84	4,984.16	229,625.00	224,660.05	.00	4,964.95
221	2000-01 ABE/GED PROGRAM	548,532.00	535,275.30	13,256.70	548,532.00	535,275.30	.00	13,256.70
222	2002-03 POST-SECONDARY	124,152.00	.00	124,152.00	124,152.00	.00	.00	124,152.00
223	2002-03 EVEN START PROG	253,271.00	.00	253,271.00	253,271.00	.00	.00	253,271.00

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PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF SPECIAL FUNDS
AS OF JUNE 30, 2002

NO	DESCRIPTION	ESTIMATED REVENUE	REVENUE	REVENUE DUE	AUTHORIZED BUDGET	EXPENSES	ENCUMBRANCES	UNENCUMBERED BALANCE
27	2000-01 START ON SUCCE	\$42,445.00	\$39,296.80	\$3,148.20	\$42,445.00	\$39,897.78	\$.00	\$2,547.22
28	2002-03 SCHOOL RENOVATI	1,364,226.00	.00	1,364,226.00	1,364,226.00	.00	.00	1,364,226.00
30	2000-01 EMPLOY. & TRAIN	49,030.00	35,023.96	14,006.04	49,030.00	34,808.93	.00	14,221.07
31	2000-01 HEALTH CAREERS	38,578.00	22,000.55	16,577.45	38,578.00	22,230.67	.00	16,347.33
33	2000-01 I.D.E.A. PART B	3,920,042.00	3,560,042.00	360,000.00	3,920,042.00	3,920,042.00	.00	.00
34	2000-01 EARLY INTERVENT	1,975,996.00	2,018,092.22	42,096.22-	1,975,996.00	2,018,092.00	.00	42,096.00-
35	1999-2000 TITLE 1 PROGR	14,959,623.00	14,959,623.00	.00	14,959,623.00	14,959,623.00	.00	.00
43	2000-01 I.D.E.A. SECTIO	438,767.00	438,767.00	.00	438,767.00	438,767.00	.00	.00
44	1999-2000 INSTITUTION C	393,311.00	154,355.35	238,955.65	393,311.00	154,355.35	.00	238,955.65
46	2001-02 DIGITAL GRASSRO	58,000.00	16,111.10	41,888.90	58,000.00	27,538.07	7,536.76	22,925.17
52	2001-02 GANG-FREE SCHOO	150,000.00	73,446.36	76,553.64	150,000.00	95,027.06	49,482.83	5,490.11
53	2001 GRABLE EXTENDED YE	107,061.00	107,061.00	.00	107,061.00	107,061.00	.00	.00
56	2001-02 POST-SEC PERKIN	115,383.00	105,767.75	9,615.25	115,383.00	109,247.04	.00	6,135.96
58	1998-99 INFANT CARE/PAR	466,734.00	395,862.52	70,871.48	466,734.00	395,862.52	.00	70,871.48
63	2000-02 JAVITS GIFTED &	415,299.00	319,630.00	95,669.00	415,299.00	316,360.43	12,592.40	86,346.17
66	1994-95 NEW AMERICAN SC	76,912.00	66,752.00	10,160.00	76,912.00	75,487.05	.00	1,424.95
68	2001-02 SECONDARY PERKI	1,160,442.00	967,035.00	193,407.00	1,160,442.00	910,221.66	260,645.90	10,425.56-
69	1999-2000 ADULT LITERAC	222,937.00	220,813.26	2,123.74	222,937.00	220,813.23	.00	2,123.77
73	2001-02 ELECT PROGRAM	1,176,160.00	855,464.01	320,695.99	1,176,160.00	870,094.63	46,486.01	259,579.36
74	SPECIAL OPERATING FUND	895,191.00	849,997.97	45,193.03	895,191.00	807,851.68	.00	87,339.32
75	2000-01 SPECIAL EDUCATI	72,307,960.00	68,239,966.79	4,067,993.21	72,307,960.00	67,622,423.00	.00	4,685,537.00
76	2000-01 INSTITUTIONALIZ	707,414.00	700,210.42	7,203.58	707,414.00	700,210.42	.00	7,203.58
77	2000-01 INSTITUTION. CH	472,132.00	316,420.27	155,711.73	472,132.00	316,420.27	.00	155,711.73
79	1997 ELEMENTARY SUMMER	81,037.00	81,037.00	.00	81,037.00	76,574.75	.00	4,462.25
80	2000-01 EVEN START PROG	245,894.00	236,302.33	9,591.67	245,894.00	236,302.33	.00	9,591.67
82	2000-01 FAMILY CENTER P	169,857.00	155,591.41	14,265.59	169,857.00	155,591.41	.00	14,265.59
84	2001-02 ADULT LITERACY	236,514.00	216,804.50	19,709.50	236,514.00	214,509.94	2,064.57	19,939.49
86	TECHNOLOGY INNOVATION F	312,000.00	312,000.00	.00	312,000.00	252,255.04	.00	59,744.96
87	1999-2000 I.D.E.A. DISC	140,000.00	140,000.00	.00	140,000.00	140,000.00	.00	.00
88	1995-99 NEW AMERICAN SC	695,000.00	695,000.00	.00	695,000.00	677,466.29	23.86	17,509.85
91	2000-01 ALT. EDUC FOR D	672,833.00	672,833.00	.00	672,833.00	601,137.54	867.19	70,828.27
92	ACCESS PROGRAM	5,388,640.00	5,388,640.03	.03-	5,388,640.00	3,634,502.87	321,947.55	1,432,189.58
94	1997-98 EARLY INTERVENT	1,648,745.00	1,654,945.00	6,200.00-	1,648,745.00	1,648,745.00	.00	.00
97	ADMINISTRATIVE TIME STU	1,906,006.00	2,646,995.56	740,989.56-	1,906,006.00	963,513.62	7,508.97	934,983.41
04	SPECIAL TRUST FUND	.00	503.05	503.05-	.00	.00	.00	.00
05	WESTINGHOUSE HIGH SCHOL	1,106,468.00	1,095,663.64	10,804.36	1,106,468.00	545,946.61	90,861.49	479,659.90
TOTAL		388,920,635.00	244,509,419.32	144,471,215.68	388,920,635.00	249,190,412.25	5,320,755.33	134,409,467.42

PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF CASH BALANCES
AS OF JUNE 30, 2002

CHECKING ACCOUNTS		COMBINED	GENERAL FUND	SPECIAL REVENUE FUNDS	CAPITAL PROJECTS	FOOD SERVICE	SELF INSURANCE	ACTIVITY FUNDS
MELLON BANK			15,873,561.22	(13,314,113.32)	(4,038,855.49)	776,867.82	702,538.77	-
PNC BANK	8,468,067.49		10,292,923.05	(1,824,855.56)	-	-	-	-
NATIONAL CITY	15,722,358.19		9,605,352.88	9,117,005.31	-	-	(3,000,000.00)	-
CITIZENS BANK	10,049,078.57		10,049,078.57	-	-	-	-	-
DOLLAR SAVINGS BANK	103,185.69		-	-	-	103,185.69	-	-
TOTAL CHECKING ACCOUNTS	34,342,889.94		45,820,915.72	(8,021,963.57)	(4,038,855.49)	880,053.51	(2,297,460.23)	-
INVESTMENTS								
MELLON BANK	1,515,000.00		1,515,000.00	-	-	-	-	-
CITIZENS EAST -CREDIT UNION	100,000.00		-	-	-	-	100,000.00	-
NATIONAL CITY	2,000,000.00		-	-	-	-	2,000,000.00	-
DWELLING HOUSE	200,000.00		-	-	-	-	200,000.00	-
ALLEGHENY VALLEY BANK	6,300,000.00		5,400,000.00	-	-	-	900,000.00	-
PNC BANK	8,000,000.00		7,000,000.00	-	-	-	1,000,000.00	-
PNC BANK, BLACKROCK	16,561,743.72		16,011,743.72	-	-	550,000.00	-	-
PLGIT - CAPITAL PROJECT	30,433,067.78		493,054.15	-	29,940,013.83	-	-	-
PLGIT - GENERAL FUND	1,877,670.93		1,877,670.93	-	-	-	-	-
PLGIT - 2001 RE APPEALS	10,246,461.68		10,246,461.68	-	-	-	-	-
PSOLAF	19,143,020.18		17,136,737.18	-	-	-	2,006,283.02	-
HILL DISTRICT FEDERAL CU	100,000.01		0.01	-	-	-	100,000.00	-
INVEST	38,156,000.00		21,844,000.00	3,706,000.00	2,938,000.00	1,205,000.00	8,463,000.00	-
ESB BANK	35,301,928.82		30,301,928.82	-	-	-	5,000,000.00	-
CITIZENS BANK	33,000,000.00		33,000,000.00	-	-	-	-	-
BANK PITTSBURGH	1,000,000.00		1,000,000.00	-	-	-	-	-
BELL FEDERAL SAVINGS	750,000.00		750,000.00	-	-	-	-	-
THREE RIVERS	15,509,040.83		13,507,462.75	-	-	-	2,001,578.08	-
TOTAL INVESTMENTS	220,193,931.95		160,084,057.22	3,706,000.00	32,878,013.63	1,755,000.00	21,770,881.10	-
TOTAL CASH AVAILABLE	\$ 254,536,621.89		\$ 205,904,972.94	\$ (2,315,963.57)	\$ 28,839,158.14	\$ 2,635,053.51	\$ 19,473,400.87	\$ -

July 24, 2002

NEW BUSINESS

**EXTENSION OF CONTRACT WITH
THE LAW FIRM OF ANDREWS AND PRICE**

RESOLVED, That the Board authorize its proper officers to enter into a contract with the law firm of Andrews & Price to continue to represent the Board and the School District in certain general litigation matters from August 1, 2002 through July 31, 2003. Payment will be at the hourly rate of \$95.00, plus expenses, and to be paid from Account No. 001-0200-010-2350.330.

LEGISLATIVE MEETING
July 24, 2002

NEW BUSINESS ITEM #2

BACK-TO-SCHOOL PROFESSIONAL DEVELOPMENT EVENT

RESOLVED That the Board of Education of the School District of Pittsburgh hereby authorizes its proper officers to accept grants from local businesses to underwrite the costs of the 2002 Back to School Professional Development Event, which is scheduled to take place at the Mellon Arena on Friday, August 30, 8:30 to 10:30 a.m. Participation includes employees, parents, community partners and students.

RESOLVED FURTHER, That the primary objectives are to:

- Communicate the 2002-2003 Agenda In Action to all employees at the same time;
- Motivate staff to meet the challenges of the new school year;
- Provide an opportunity for employees to interact with present and former colleagues; and
- Provide information tables on new instructional programs and best practices, including the "Fun To Be Fit" elementary physical education program.

RESOLVED FINALLY, That the total cost of this item is projected at \$20,000 to \$25,000.

**LEGISLATIVE MEETING
July 24, 2002**

NEW BUSINESS ITEM #3

CONTRACT WITH PROJECT ADVENTURE

RESOLVED That the Board of Education of the School District of Pittsburgh authorize its proper officers to enter into a contract with Project Adventure, located in Beverly, Massachusetts, to provide safety inspections of the Urban Modification for Project Adventure (UMPA) equipment located in District schools. Project Adventure will provide detailed inspection reports, including recommendations regarding the repair and maintenance of all equipment. The inspections will be conducted from October 1, 2002 through October 30, 2002. The payment for this service will include a safety inspection fee of \$14,500, an estimated lift rental fee of \$200 per site, and travel expenses not to exceed \$4,500. The total cost of this activity shall not exceed \$25,000 from Account #4600-010-2260-330.

1 TRANSCRIPT OF PROCEEDINGS

2 - - -

3 PITTSBURGH BOARD OF PUBLIC EDUCATION
 4 LEGISLATIVE MEETING
 5 WEDNESDAY, JULY 24, 2002
 6 7:50 P.M.
 7 ADMINISTRATION BUILDING - BOARD ROOM

8 - - -

9 BEFORE:

10 JEAN FINK, BOARD PRESIDENT
 11 DARLENE HARRIS, FIRST VICE PRESIDENT
 12 MARK BRENTLEY (Via telephone.)
 13 THERESA COLAIZZI
 14 WILLIAM ISLER
 15 ALEX MATTHEWS
 16 FLOYD McCREA
 17 RANDALL TAYLOR

18 - - -

19 MEMBERS ABSENT:

20 JEAN WOOD, SECOND VICE PRESIDENT

21 ALSO PRESENT:

22 DR. JOHN W. THOMPSON	DR. DELPHINA BRISCOE
23 MR. ELBERT YAWORSKY	MR. IRA WEISS
24 MR. PETER J. CAMARDA	MR. RICHARD R. FELLERS
25 MRS. PAT CRAWFORD	MRS. JOYCE MORELAND
DR. DWIGHT E. MOSLEY	MRS. ERNESTINE REED
DR. C. RICHARDSON-KEMP	MR. RICHARD MASCARI
MS. LORRAINE TYLER	DR. PATRICIA CABREY

26 - - -

27 REPORTED BY: EUGENE C. FORCIER
 28 PROFESSIONAL COURT REPORTER

29 - - -

30 COMPUTER-AIDED TRANSCRIPTION BY
 31 MORSE, GANTVERG & HODGE, INC.
 32 PITTSBURGH, PENNSYLVANIA
 33 412-281-0189

34 - - -

ORIGINAL

1 P-R-O-C-E-E-D-I-N-G-S

2 MS. FINK: The meeting will come to order.

3 Will everyone please stand to salute the flag.

4 (Salute to the flag.)

5 MS. FINK: May we have the roll call,

6 please.

7 ATTORNEY WEISS: Mr. Brentley?

8 MR. BRENTLEY: Here.

9 ATTORNEY WEISS: Mrs. Colaizzi?

10 MS. COLAIZZI: Here.

11 ATTORNEY WEISS: Mrs. Harris?

12 MS. HARRIS: Here.

13 ATTORNEY WEISS: Mr. Isler?

14 MR. ISLER: Present.

15 ATTORNEY WEISS: Mr. Matthews?

16 MR. MATTHEWS: Present.

17 ATTORNEY WEISS: Mr. McCrea?

18 MR. McCREA: Here.

19 ATTORNEY WEISS: Mr. Taylor?

20 MR. TAYLOR: Here.

21 ATTORNEY WEISS: Mrs. Wood?

22 Mrs. Fink?

23 MS. FINK: Here.

24 ATTORNEY WEISS: There are eight present.

25 MS. FINK: Okay.

1 May I have a motion for approval of the
2 minutes from the meeting of June 26th?

3 MS. COLAIZZI: So move.

4 MR. TAYLOR: Second.

5 MS. FINK: Mrs. Colaizzi.

6 All in favor?

7 MR. McCREA: When did we receive the
8 minutes? I don't recall getting any.

9 MS. HARRIS: You can abstain.

10 MS. FINK: Yes, you can abstain.

11 MR. McCREA: I will abstain.

12 MS. FINK: The minutes have been approved
13 and seconded, may we have roll call, please.

14 ATTORNEY WEISS: Mr. Brentley?

15 MR. BRENTLEY: Yes.

16 ATTORNEY WEISS: Mrs. Colaizzi?

17 MS. COLAIZZI: Yes.

18 ATTORNEY WEISS: Mrs. Harris?

19 MS. HARRIS: Yes.

20 ATTORNEY WEISS: Mr. Isler?

21 MR. ISLER: Yes.

22 ATTORNEY WEISS: Mr. Matthews?

23 MR. MATTHEWS: Yes.

24 MS. COLAIZZI: Mr. McCrea?

25 MR. McCREA: I am going to abstain.

1 MS. COLAIZZI: Mr. Taylor?

2 MR. TAYLOR: Yes.

3 ATTORNEY WEISS: Mrs. Fink?

4 MS. FINK: Yes.

5 ATTORNEY WEISS: The motion carries.

6 MS. FINK: Executive sessions.

7 (Mrs. Fink read from prepared material.)

8 MS. FINK: Before we begin our education

9 agenda meeting, I would ask that everyone would have a

10 moment of silence, for a departed colleague,

11 Mrs. Carol Annis, who I served with for many years on

12 this Board, who was a very kind person, who loved

13 children, and wanted to see them academically

14 successful, a very caring, community involved lady,

15 who will be very, very sorely missed, and if we could

16 just take one moment for silence, I would appreciate

17 it.

18 (Moment of silence.)

19 MS. FINK: Okay. Thank you.

20 Next we have our Committee on Education.

21 The agenda items are before you.

22 Do we have any questions?

23 We have no questions?

24 Mr. McCrea.

25 MR. MCCREA: No. 5, on page 3, I just want

1 to make a note, that this has been adjusted to show
2 that it comes from the 2002 and the 2003 budget. I am
3 very uncomfortable voting on a budget we haven't even
4 built yet, however, Dr. King, could you give me the
5 percentage of this that is reimbursed by the state?

6 DR. KING: This is a part of the total
7 health servicing budget, and we get reimbursed from
8 the state at about one-third of our operating cost.

9 MR. McCREA: Thank you.

10 That makes me feel more comfortable voting
11 for that.

12 And can I continue?

13 MS. FINK: Yes, go ahead.

14 MR. McCREA: I had one other.

15 On page 7 of 13, Dr. Mosley, you have a --
16 did you get that statement prepared yet?

17 DR. MOSLEY: That will be forthcoming.

18 MR. McCREA: All right. Okay. Thank you.

19 MS. FINK: Okay?

20 Are there any other questions.

21 MR. BRENTLEY: Yes.

22 MS. FINK: Are there any other questions,
23 on the education agenda?

24 MR. MATTHEWS: Mark.

25 MS. FINK: Mark?

1 MR. BRENTLEY: Yes, I have one question,
2 Jean.

3 Hello?

4 MS. FINK: Yes.

5 MR. ISLER: Yes, go ahead.

6 MR. BRENTLEY: I just wanted to clarify, I
7 guess the same thing on page 7, No. 13, have we agreed
8 on how we are going to work up that situation?

9 This is the same issue we had discussions
10 about, with the agenda review.

11 MS. FINK: Yes.

12 MR. BRENTLEY: Okay. Have we talked about
13 how that was -- how we resolved that problem yet?

14 MS. HARRIS: There is no problem.

15 MS. FINK: Are you referring to the
16 stipends for the interns?

17 MR. BRENTLEY: That's correct.

18 MS. FINK: It is listed in our book, at the
19 amount of money that we had agreed upon, and indeed, I
20 had signed off on as a contract.

21 I don't know what happened with the
22 differing amount that we were discussing, but in here,
23 it is in accordance with the contract that we signed.

24 MR. BRENTLEY: Okay.

25 Well, you know, Jean, I made comments

1 before, and I think because we are talking about just
2 a small amount of money, if I am not mistaken, we are
3 only talking about an additional \$1,000 per person,
4 there is obviously a reason for its recommendations
5 coming from the principals.

6 We often talked about the importance of
7 working with the principals, and recognizing their
8 recommendations, when they make recommendations, and
9 in light of the fact, too, that we got to be very,
10 very clear, while it may have been a contractual
11 agreement for only the 5,000, and the other thousand
12 was later added, the fact is that it's needed, and we
13 are not -- it is not a big issue for us, simply to
14 make the adjustments, as a matter of fact, every
15 month, I believe, through the business affairs,
16 through Mr. Fellers, every month we are voting on
17 adjustments made throughout different contractual
18 agreements with construction, and it is not a big
19 deal, it is not a big issue.

20 I just don't want to add any kind of a
21 cloud over this program, I do not want to give those
22 participants a kind of a false hope that we originally
23 offered, or originally planned to give them X amount
24 of dollars now, and it's dropped down to another, and
25 so the contractual agreement, we understand, but let's

1 face it, that's why they make pencils with erasers,
2 you know, for mistakes, and not to mention, we make
3 adjustments each and every month to the contracts, and
4 as a matter of fact, some of the adjustments coming
5 out of the business affairs, at times, it is like the
6 costs of doing business, they are in the amount of
7 thousands and thousands of dollars.

8 So, you know, I would hope that we would be
9 willing to make that adjustment, or not just leave it
10 there, we would be willing to make that adjustment,
11 for such a great program.

12 MS. FINK: I don't believe that this was a
13 mistake. This is what we had discussed, it's what we
14 had agreed upon.

15 It is on the high end of all of the other
16 school districts in the area, that utilize this
17 program.

18 And I do believe that there was a mistake
19 made, but it wasn't a mistake of this Board, or this
20 administration, it was a mistake of whoever didn't
21 check to see what the amount was.

22 And if they felt it needed to be raised,
23 did not bring it to the Board for approval, and get it
24 into the contract process.

25 That's where the mistake came.

1 But the amount here is correct, it's what
2 we had agreed on, and I am prepared to move forward.

3 Are there any other questions?

4 MR. BRENTLEY: Jean, let me also add, and I
5 am not suggesting that a mistake had not been -- had
6 not occurred here, as I mentioned before, I think that
7 we should not penalize the students, especially
8 African American students, and other students, who it
9 is extremely difficult to get into this District. We
10 should not penalize them.

11 I am willing to, if necessary we can bring
12 the principals before us, or I am sure Mr. Sternberg
13 is there, you know, let's scold them in public -- in
14 private, and remind them of the correct procedures to
15 follow.

16 But for us to take a tough stance over a
17 matter of a couple of thousand dollars, well, then if
18 that's the case, Madam President, you should also be
19 willing, along with the majority of five, to vote down
20 all of the recommended changes in the construction
21 that comes through each and every month.

22 We have never heard anyone talk about the
23 importance of contractual agreement, and not being
24 able to go back and to adjust.

25 The perception looks extremely bad, when we

1 want to, you know, lower the boom, and get tough on
2 something that is so important to the District.

3 And we are talking -- if I am not mistaken,
4 we are not talking about thousands upon thousands of
5 dollars, we are talking about the opportunity of
6 restoring the confidence, wiping away a negative
7 perception, and also sending a clear message to our
8 universities, that we are ready, willing and able to
9 establish great working relationships with them.

10 We are talking about a total of, if I am
11 not mistaken, \$5 000.

12 Am I correct?

13 MS. FINK: No, you are not correct,
14 Mr. Brentley.

15 MR. BRENTLEY: Well, someone please help
16 me. What is the total amount of the adjusted amount
17 that we are talking about?

18 MS. FINK: There is 19 there, and let's
19 see -- there is at least 19 that we are talking about,
20 with this particular action.

21 The point is, we have decided that we are
22 going to move this forward, and we are moving it
23 forward in the context in which it was negotiated in
24 the first place, and the comparisons are hardly
25 appropriate, when you are talking about stipends

1 versus construction overruns.

2 MR. BRENTLEY: Let me just ask one
3 question, and then I will move on.

4 Mr. Fellers, can you please tell me for
5 this month, how many adjustments, or -- adjustments,
6 are you bringing before this Board in terms of cost
7 overruns, dealing with some of the constructions in
8 the business; do we have any this month?

9 MR. FELLERS: Yes, we do, Mr. Brentley, and
10 there are 15 -- 16, I'm sorry, 16 different
11 adjustments, totaling a little over -- a little under
12 \$370,000.

13 MR. BRENTLEY: And, Mr. Fellers, all of
14 these adjustments were contractual agreements that
15 this District had made from one time, or another,
16 dealing with these contractors, but for some
17 unforeseeable reason, we have to go back and to
18 adjust; is that correct?

19 MR. FELLERS: That is correct.

20 MR. BRENTLEY: Okay.

21 Mr. Weiss, can you tell me, is it difficult
22 legally for us to simply adjust the contract; is there
23 some room in contracts to make the necessary
24 adjustments?

25 ATTORNEY WEISS: I think at the appropriate

1 time, the Board could consider amending this to adjust
2 for the additional amount that apparently was
3 committed to by the principals, but that really
4 doesn't come into play until next year, if I am
5 correct.

6 MS. FINK: Right.

7 ATTORNEY WEISS: So for the balance of this
8 year, the item that is on the agenda could be
9 implemented as it is presented, and the Board could
10 take up this issue of the additional money at an
11 appropriate time.

12 MR. BRENTLEY: Okay.

13 My question is, to adjust it, it is not a
14 big issue, legally, to adjust it, even if we wanted to
15 adjust it now; is that correct?

16 ATTORNEY WEISS: Again, the Board could
17 vote to amend the agreement to allow for the
18 additional compensation.

19 MR. BRENTLEY: Thank you, so much. Thank
20 you.

21 Madam Chair, once again, and I will be
22 finished on this issue, let us not provide some
23 additional negative attention to this city, on
24 something that is so important to the District,
25 something that has far-reaching effect, down the road,

1 in terms of building relationships with the colleges
2 and universities in this city.

3 We are talking about not much money, in
4 comparison to what Mr. Fellers brings before us each
5 and every month.

6 Contracts are adjusted and amended each and
7 every month in this District, and to single this
8 particular contract out, and to hold our guns here, I
9 think is a little -- it is not a nice thing to do to
10 our future students out there, who are considering
11 education.

12 It also sends a negative message to the
13 universities in the city.

14 So I am asking again, that we just simply
15 make the adjustment, to be willing to put that
16 forward, and let's move on.

17 MS. FINK: Mr. Matthews.

18 MR. MATTHEWS: I also agree with my
19 counterpart, Mr. Brentley.

20 One of the things that I would ask, is that
21 if in fact that we are not going to make that
22 adjustment now, to at least give the executive
23 directors the opportunity to go and talk with the
24 principals of these five schools, and find out --
25 because I don't believe it was a mistake, I think they

1 offered that to be competitive, to draw African
2 Americans into this program.

3 But I would say that let them, give them
4 the opportunity to talk with them, since it is going
5 to come from their site-based budgeting, let them make
6 the decision, and then we can make the adjustment at
7 the next meeting.

8 MS. FINK: I would just like to have an
9 understanding, that that is not something that just
10 includes the five individuals in No. 13, but also the
11 14 individuals in No. 14.

12 They were all offered a different rate.

13 And my problem is not the amount, because
14 some districts were offering 4,000, some districts
15 were offering 45, some districts were offering a
16 different level of stipends for substitute teaching.
17 There is a whole host of financial arrangements made
18 here.

19 There is only two, of the receiving
20 districts, who are offering more than 5,000. One of
21 them is a suburban district, and one of them is a
22 school that is related to the University of
23 Pittsburgh, where most of these interns are coming
24 from.

25 So for people to have gone out and

1 negotiated at a different rate, than the Board had
2 agreed to, was certainly putting the cart before the
3 horse, and they should have come back to the Board,
4 and said, "We would like to make a different offer, to
5 make our positions more attractive."

6 No one did that.

7 This Board had voted on an amount of money,
8 and if they wanted to change that, they should have
9 come back to the Board for a change in the resolution,
10 before they went out and made the offer.

11 That would have been the appropriate
12 sequence.

13 It's not the --

14 MR. MATTHEWS: Madam Chair.

15 MS. FINK: It was just done wrong.

16 MR. MATTHEWS: And I understand that, but
17 we have done a lot of things on this Board wrong, but
18 we went ahead and passed those things.

19 And so I am asking, if we can go back --
20 and I was specifically talking about the five, but I
21 think that's the five that were offered the 6,000.

22 MS. FINK: I think they all were.

23 MR. MATTHEWS: Okay. If all of them were,
24 then they all should be.

25 We are only talking \$19,000, and to pay

1 \$6,000 as a stipend, that's not a lot of money.

2 I have people who would like to go into
3 this program, but they can't live on that \$6,000.

4 MS. FINK: That's true.

5 MR. MATTHEWS: And so \$6,000 is not a lot
6 of money, so we are talking an additional 1,000 per
7 person, which would total the 19,000, and I don't
8 think that's a lot of money, given the value that they
9 add to our school system.

10 You know, they do provide a good service to
11 us. I mean we are pretty much getting them as a
12 teacher's aide at a cost of \$6,000.

13 And so all I am asking is, if we can allow
14 the executive directors to go and talk with the
15 principals, to find out why they felt the need to
16 negotiate a \$6,000 figure, as opposed to a \$5,000
17 figure, and then let them come back and give us a
18 report, and then we can make the adjustment at that
19 time.

20 If they said they didn't know it was
21 \$5,000, then we can say, "Well, it was 5,000."

22 But in fact, they are trying to do it to be
23 in a competitive mode, and I am saying competitive not
24 with other school districts, but with other
25 industries, because that's what the -- you can't have

1 an educational degree, and come into this program, you
2 have to be from the outside I think coming into this
3 program.

4 Am I right?

5 MS. FINK: So, are you saying that we
6 should approve this as it stands?

7 MR. MATTHEWS: Exactly.

8 MS. FINK: Have our executive directors do
9 an investigation, and bring it back to us at a later
10 time?

11 MR. MATTHEWS: Exactly.

12 MS. FINK: That's fine with me.

13 MR. MATTHEWS: That's all I am asking. Is
14 that acceptable to you, Mr. Brentley?

15 MR. BRENTLEY: Yes, Mr. Matthews, only if
16 we have the understanding, that we are not
17 second-guessing our principals, number one, and number
18 two, that we are not going back and having -- you
19 know, setting up a battle between the Board versus the
20 principals.

21 "You have to find the money now out of your
22 site-based budgets, principals."

23 I don't want that kind of scenario, on
24 something that is so important.

25 Now, if your suggestion, Mr. Matthews,

1 covers that, and if this will not be a strain on their
2 individual site-based budgets, then I am for it.

3 MS. FINK: Do we have any other questions,
4 on the education agenda?

5 Mr. Isler.

6 MR. ISLER: Mrs. Fink, I actually think we
7 should note, one of the items that we are voting on,
8 as a very, very positive statement, from the Head
9 Start folks, nationally, awarding us an additional
10 Head Start program, I think people on our staff worked
11 very hard, singling out some of the people in the
12 federal programs, and the Head Start people.

13 These people in this city who think we are
14 not doing a good job, competitively, we won a grant to
15 increase the size of our Head Start program, and I
16 think that should be noted, and I only do that,
17 Mr. Brentley, you did do that in agenda review, I just
18 want to do that again tonight, to let the citizens in
19 this city know, that we have a very, very good Head
20 Start program, and that is going to be serving more
21 children in the next couple months.

22 MR. BRENTLEY: I agree with you, Mr. Isler.

23 MS. FINK: Thank you, for your remarks,
24 Mr. Isler, and Mr. Brentley.

25 Any other questions on the education

1 agenda?

2 Then may we have the roll call, please.

3 ATTORNEY WEISS: Mr. Brentley?

4 MR. BRENTLEY: Yes.

5 ATTORNEY WEISS: Mrs. Colaizzi?

6 MS. COLAIZZI: Yes, as the report on a
7 whole, I am going to abstain on page 6, No. 9, and I
8 would like to note that the reason I am doing this, is
9 that because I'm still waiting to see a valuation of
10 our mathematics program, that we have in this
11 District, and I haven't seen anything yet, so until I
12 see that, and Mrs. Wood has made it very clear, as
13 chair of the Education Committee that she would like
14 to bring in some consultants, so until this is taken
15 care of, I am abstaining.

16 Thank you.

17 ATTORNEY WEISS: Mrs. Harris?

18 MS. HARRIS: Yes, on the report as a whole,
19 under "Payments Authorized", No. 9, on page 6, I will
20 be abstaining.

21 ATTORNEY WEISS: Mr. Isler?

22 MR. ISLER: Yes.

23 ATTORNEY WEISS: Mr. Matthews?

24 MR. MATTHEWS: Yes.

25 ATTORNEY WEISS: Mr. McCrea?

1 MR. McCREA: Yes, on the report as a whole,
2 I abstain on item No. 9 on page 6.

3 ATTORNEY WEISS: Mr. Taylor?

4 MR. TAYLOR: Yes.

5 I mean, we have been down this road before,
6 about voting down items we aren't sure what they were,
7 and I don't know if anybody can give us before it's
8 too late, on the staff, can give us a brief synopsis
9 of education, and that's if that's out of turn, then I
10 won't, but a brief synopsis on what this program is,
11 that is about to be voted down, simply because it has
12 mathematics in the line.

13 We have been down this road before.

14 Can anybody speak to that, before this goes
15 down?

16 Okay.

17 I vote yes on the report as a whole.

18 ATTORNEY WEISS: Mrs. Fink?

19 MS. FINK: Yes, on the report as a whole,
20 abstain on page 6, No. 9.

21 ATTORNEY WEISS: The report as a whole
22 passes, the item mentioned fails, receiving only four
23 votes.

24 MS. FINK: Next, we have the Committee on
25 Business and Finance.

1 I was going to ask for questions, I see
2 Mrs. Harris is ready to ask a question.

3 MS. HARRIS: Okay.

4 I had some concerns last month, and also
5 have some concerns on the textbook kits, this -- I
6 have had, I should say, some question on the textbook
7 kits.

8 I talked to Mr. Fellers, and
9 Lorraine Tyler, and I was wondering if you would like
10 to speak on this at all?

11 MR. FELLERS: Mrs. Harris, I think the
12 consensus of the cabinet discussion today was that
13 this item was a lot like the one last month, and that
14 we are having trouble in this area, and that we want
15 to go back as a staff, and come up with a policy for
16 the selection of the supplemental materials associated
17 with our textbook adoption, so that there can be an
18 objective sign-off on those purchases.

19 And, therefore, what we would do, in the
20 interim, is not send these requisitions, purchase
21 orders out, like we do with the other site-based
22 budgets, until such time as the new policy has been
23 reviewed by the Board, and hopefully approved.

24 When that policy is in place, then we would
25 revert to treating the supplemental materials like all

1 of the other site-based budgets, and would resume
2 sending them out prior to your approval.

3 So it is a two-part process, dealing both
4 with the structural support in business, one
5 developing the policy for your approval and, secondly,
6 modifying our practice, in terms of sending these
7 requisitions out, until that policy is in place.

8 MS. HARRIS: Okay. Thank you.

9 MS. FINK: Are there any other questions,
10 or comments, on the business and finance agenda?

11 Mr. McCrea.

12 MR. MCCREA: Yes, I would like to make one
13 comment, and it is under the additions and deductions.
14 If you read through there, you will notice repeatedly,
15 that it says that these costs will be charged back to
16 the project design consultant when there are mistakes
17 made so, Mr. Walluk, and Mr. Fellers, and company, we
18 go through this on a regular basis, and we do charge
19 things back. All of these costs, that total 372,000
20 right now, there will be some of that coming back to
21 us.

22 So we do get money back on occasion.

23 MS. FINK: Okay.

24 Do we have any other questions or comments
25 on the business agenda?

1 If not, may we have the roll call, please.

2 ATTORNEY WEISS: Mr. Brentley?

3 MR. BRENTLEY: Yes.

4 ATTORNEY WEISS: Mrs. Colaizzi?

5 MS. COLAIZZI: Yes.

6 ATTORNEY WEISS: Mrs. Harris?

7 MS. HARRIS: Yes.

8 ATTORNEY WEISS: Mr. Isler?

9 MR. ISLER: Yes.

10 ATTORNEY WEISS: Mr. Matthews?

11 MR. MATTHEWS: Yes, on the report as a

12 whole, I am going to have abstain on page 5, item

13 No. 10, because I am an elder of the church.

14 ATTORNEY WEISS: Mr. McCrea?

15 MR. MCCREA: Yes.

16 ATTORNEY WEISS: Mr. Taylor?

17 MR. TAYLOR: Yes.

18 ATTORNEY WEISS: Mrs. Fink?

19 MS. FINK: Yes.

20 ATTORNEY WEISS: The motion carries -- the

21 report carries.

22 MS. FINK: If we may now turn to the

23 personnel agenda.

24 Dr. Thompson, are we ready for personnel?

25 DR. THOMPSON: Yes, Madam President, we are

1 ready.

2 MS. FINK: Okay.

3 DR. THOMPSON: If you would please look at
4 pages 1 and 2 you will see the new appointments, and
5 pages 5 to 9, retirements and resignations, pages 12
6 to 13, leaves of absences, and pages 13 to 18,
7 transfers.

8 Any further questions, we will be glad to
9 answer. Dr. Mosley is prepared to do so.

10 Thank you.

11 MS. FINK: Okay.

12 I think I have a question.

13 The items that we had discussed at the
14 personnel meeting prior to this, are they to be
15 considered as new business items, or in one of the
16 addendums? How are we going to be dealing with the
17 voting of that?

18 DR. THOMPSON: We would like the ones --
19 the two pieces I gave you, concerning the safety
20 issues, is that the one?

21 MS. FINK: No.

22 DR. THOMPSON: Oh, I'm sorry.

23 MS. FINK: The recommendations, that we
24 were discussing in the room next door.

25 DR. MOSLEY: The recommendations, you will

1 find, Madam Chairman, in Addendum B, that would
2 reflect all of the changes that we made during the
3 executive session.

4 MS. FINK: Okay.

5 DR. MOSLEY: However, I would bring to
6 your --

7 MS. FINK: My Addendum B is empty.

8 DR. MOSLEY: Okay. It should have been
9 passed out by someone. Could someone here -- okay.

10 MS. FINK: Okay. Thank you.

11 DR. MOSLEY: I would draw your attention to
12 page 4, under item No. 9, we have a reference there to
13 moving the person to Knoxville Middle, and that's
14 Knoxville Elementary.

15 MS. FINK: Okay.

16 Mrs. Harris.

17 MS. HARRIS: Yes.

18 On, I guess page 2, on Addendum B, we also
19 have the same person on page 3.

20 DR. MOSLEY: That's a duplication,
21 Mrs. Harris.

22 MS. HARRIS: Which?

23 DR. MOSLEY: That's a duplication, that
24 should be D1 instead, it's just a replication of D1,
25 on page 3.

1 MS. HARRIS: Okay. So scratch the --

2 MS. FINK: You can scratch D1, on page 2,
3 and it is the same action, on page 3, D1.

4 MS. FINK: All right.

5 Do we have any other questions on the
6 personnel agenda?

7 Mr. Taylor.

8 MR. TAYLOR: I just want to draw attention
9 to the retirement of Coach George Webb, of
10 Westinghouse High School, Coach Webb has been a
11 mainstay in our community, through good times, and bad
12 times.

13 Coach Webb always had the ability to bring
14 out of our children the very best and, as we know,
15 Westinghouse, many times didn't have, you know, either
16 the biggest football players, or even numerically a
17 large amount of players, but they were always in
18 contention, and Coach Webb always had the ability to
19 bring out of our students, what was inside of them,
20 which was the ability to be the best, and I think he
21 is not only just an example to football coaches around
22 the city league, but he is an example to teachers and
23 administrators, and the true challenge for our
24 children is to bring the very best out of them.

25 MS. FINK: Coach Webb truly was a legend in

1 his own time, and any football team that actually gets
2 out there, and does push-ups at half time, instead of
3 sitting on the bench, drinking water, is an
4 intimidating factor, speaking from someone who cared,
5 you know, talking about football.

6 MR. TAYLOR: A deserved rest; well
7 deserved.

8 MS. FINK: Yes, and I wish him all the
9 best.

10 Anybody else?

11 MR. BRENTLEY: Yes, I have a question,
12 Miss Fink, Jean.

13 MS. FINK: Yes.

14 MR. BRENTLEY: And I guess, it's maybe
15 directed to Dr. Thompson, and I don't know if we treat
16 Board members differently who are unable to make
17 meetings, but I had asked you, Dr. Thompson, to
18 prepare something to bring forward for the
19 recommendations for the MBE/WBE coordinator.

20 Now, my book, I received it earlier today,
21 it is not in there.

22 Is there a reason why we are not able to do
23 that?

24 DR. THOMPSON: I want to direct that to
25 Mrs. Fink. I think that the two of you had talked

1 about that, I did bring it up in the personnel
2 meeting, but it was my understanding, that you were
3 called before this meeting, so I guess you weren't.

4 MS. FINK: No, he wasn't.

5 MR. BRENTLEY: Well, Mrs. Fink, let me
6 place -- if it's the conversation that you and I had
7 prior to this meeting, a couple minutes, with all due
8 respect, it was not sufficient; many, many months ago,
9 you, Mrs. Fink, appointed me chair of the MBE/WBE
10 program, I worked very hard to put things together, to
11 change the policy, and to make it where the policy was
12 all inclusive.

13 We were able to do that.

14 It was also -- I was also charged with the
15 responsibility of coming forward with recommendations
16 of a coordinator, I was able to do that, putting
17 together a committee that would actually search out,
18 and to view candidates. Last month, this Board, this
19 majority, voted down a candidate, that received a
20 unanimous decision from the committee.

21 You and I have been in conversation over
22 the last week, I have personally laid out things to
23 you, Miss Fink, personally requested your input and
24 your support, on this particular issue.

25 It is not about Mark Brentley, it is not

1 about Jean Fink, this particular appointment is about
2 the School District of the City of Pittsburgh, and the
3 City of Pittsburgh.

4 This would of course put us on the national
5 level in terms of sending a clear message of MBE/WBE
6 and disadvantaged businesses, to having a fair and
7 equal opportunity to do business with the District.

8 And I am totally disappointed, because
9 after working very hard, Miss Fink, and speaking to
10 you personally, and answering what I thought your
11 concerns were, at least those were the concerns shared
12 with me, not only did I speak with you, but I have
13 reached out and spoke, or made an attempt to speak to
14 each and every Board member, asking them to let's work
15 hard, and not give some in the media this opportunity
16 to write something negative again about the District.

17 And here we are, we have answered all of
18 your questions, and to date, we are not able to come
19 forward with the recommendation for the MBE
20 coordinator.

21 Timing is everything. Our training -- our
22 staff are prepared to go to some training, we would
23 have them up and ready to go, had we had this
24 coordinator on board now, we would be able to use his
25 expertise, and training, and also interpreting the new

1 policy, and we are just -- we just are blowing a good
2 opportunity here.

3 I am fearful that now we are unable to do
4 it now, it is clear that no one in the majority is
5 willing to take a strong leadership position on this,
6 and to support it and bring Mr. Weston's name forward,
7 but here we are again, clearly, it can -- you can see
8 this thing as something, depending on what corner of
9 the community you come from, it is another attack
10 against small businesses, it is another attack against
11 women businesses, it is another attack against
12 minority owned businesses, and this is something that
13 we can actually control.

14 I am so disappointed, I don't know what to
15 do; you know, you appointed me to do this, you
16 appointed me as chair, but when we work hard, and do
17 what we are supposed to do, when it comes to the
18 floor, we are simply not supported.

19 Can you please let this city know, what are
20 your intentions about the MBE/WBE.

21 If it is your intention, Miss Fink, and
22 with your leadership, if it's your intention to do
23 away with the MBE, and maybe that's probably more the
24 appropriate question, you know, we need to be honest,
25 and lay this out to the public, so we can get a clear

1 understanding, we won't be spinning our wheels.

2 Is that the intention of the majority
3 there, to do away with the MBE program?

4 MS. FINK: Mr. Brentley, I supported your
5 choice of a person to rewrite the MBE/WBE policy.

6 We had a contract with that individual, he
7 was able to write a policy, which you felt was
8 eminently fair, and going to be a cornerstone of a new
9 day, as far as MBE/WBE in this city.

10 That worked out very well.

11 When it came time for a person to be chosen
12 to head this program, the same person who basically
13 wrote the job description, was the person who was
14 chosen, I truly believed he did lay it out well, I
15 believe there are many people in the City of
16 Pittsburgh who could implement that policy, I truly
17 believe that we would serve our region better by
18 employing people who are already here, as opposed to
19 bringing in someone from out of state.

20 I believe that we can use the blueprint
21 that this gentleman wrote to forge ahead and create a
22 new policy, and a new day, in objectivity and fairness
23 in hiring and contracting, and I believe that I would
24 like very much to do that.

25 I just don't -- I don't want to get into a

1 personnel issue out here, but I do believe that we
2 have many people locally who could fill that bill, and
3 I would be very interested in getting someone aboard,
4 who indeed would take off and start running with this
5 policy.

6 MR. BRENTLEY: Well, you do know,
7 Miss Fink, and I guess your answer is, that we are
8 losing support for the program, entirely.

9 Because if you are talking about forcing a
10 situation like this, and just giving it to someone
11 locally, because someone is local, you know,
12 Miss Fink, look, there is no one out here that beats
13 the drum harder than myself in terms of the community
14 having input, and the parents having input, but
15 sometimes we need individuals with specialized --
16 specialized interests, and specialized abilities, that
17 we have to go outside of the city.

18 And it's really unfortunate that you are
19 suggesting that we would rather lower the bar, to --
20 just to say we can include someone locally, and when
21 you do something like that, in my opinion what happens
22 is, we are setting that individual up to fail, more
23 importantly, you are setting the program up to fail.

24 What I am looking for, as chair of this
25 committee -- because everything that I have worked on,

1 and was able to bring before you, Madam President, and
2 the majority, somehow, some way, it was Mickey Mouse,
3 or it was tit for tat, or whatever, I am asking you,
4 what are the directions, and what -- give me some
5 marching orders as chair of this committee, that we
6 need to talk about, if that's something that I think I
7 am capable of doing.

8 Because I just don't know, when we bring it
9 before you, before this Board, and we work hard to get
10 the best candidate out there, then you are saying that
11 the best is not local.

12 Well, you know, sometimes, you got to go
13 outside.

14 What are your plans for the MBE/WBE
15 program, since we are playing the games, and not
16 giving the city what it needs?

17 We needed that person on board last week,
18 and you held that up.

19 What kind of directions, Madam Chair, what
20 should I be doing as the chair, or is it something
21 that you want to have, or that you want to take over?

22 Or do you want to chair that? Because you
23 are not accepting the recommendations of the
24 committee, and you are not accepting even the complete
25 audit, while it was voted on, that we actually gutted

1 some important parts of that; not important, I can
2 live with that.

3 We are now up to some serious time here,
4 where we need this person on board, and to help move
5 this District forward.

6 Can you tell me, what are your visions, for
7 this MBE/WBE program?

8 MS. FINK: I truly believe that we should
9 be beginning implementation. I believe we should
10 go -- we had a lot of applicants for that position, I
11 think we go back and look at that.

12 If they do not feel that they can grasp
13 what was written by the consultant, then perhaps we
14 can get him back for a couple of days, to explain it
15 to them.

16 But I truly believe the policy is well
17 written, I believe that many of the applicants could
18 understand it, and would be perfectly able and willing
19 and able to implement it, I would like very much to
20 see it go forward.

21 MR. BRENTLEY: You are breaking up, I can
22 hardly hear you.

23 MS. FINK: Mr. Taylor has a question,
24 Mr. Brentley, and then I want to give anyone else
25 present --

1 MR. BRENTLEY: You are breaking up, I can
2 hardly hear it.

3 MS. FINK: Okay. I want to give Mr. Taylor
4 a chance to ask a question, because he has been
5 sitting there with his hand up.

6 MR. BRENTLEY: I can hardly hear you, your
7 voice is breaking up.

8 MS. FINK: I turned my mic off, maybe
9 somebody else did.

10 MR. TAYLOR: Madam President, I also share
11 Mr. Brentley's disappointment --

12 MR. BRENTLEY: You are also breaking up, I
13 can't hear you.

14 MR. TAYLOR: Okay. I'm sorry.

15 MR. BRENTLEY: You are breaking up.

16 MR. TAYLOR: There is not much I can do
17 about it.

18 Can you hear me now?

19 MR. BRENTLEY: No, sir, it is breaking up.

20 MR. ISLER: Hold on, Mark. Mark? Mark?
21 I think what happens, any voice cuts off this
22 microphone.

23 MR. BRENTLEY: I can hear you in the
24 background, Bill, but you are breaking up as well.

25 Maybe we can --

1 MR. ISLER: Mark, Mark.

2 MR. BRENTLEY: Okay. There you are, I can
3 here you now, Bill.

4 MR. ISLER: Mark.

5 MR. BRENTLEY: Yes, sir, I can hear you.

6 MR. ISLER: Just a word of advice, and I
7 know this is going to be in the minutes, and there is
8 a lot of people in this room. If you really do remain
9 quiet, and everybody in here doesn't cough, or make
10 any loud noise, any time there is a distraction in the
11 mic, that's what's going to cut you off.

12 MR. BRENTLEY: Okay.

13 MR. ISLER: All right? So there is a lot
14 of people here tonight, and every time somebody
15 coughs, or makes a move, or sneezes, sorry folks, it
16 breaks that mic connection with you, so we are all
17 going to try to be quiet.

18 MR. BRENTLEY: You are super clear, Bill, I
19 can hear you, so whatever you are doing, if they would
20 all do the same, I would appreciate it.

21 MR. ISLER: Thank you.

22 MR. BRENTLEY: Thank you.

23 MR. TAYLOR: First of all, let me thank the
24 people who came out tonight, you should be commended
25 for caring about your School District, at a time like

1 this, so you all should be congratulated, for taking
2 the time to come out here to look at what's going on.

3 I also share Mr. Brentley's deep
4 disappointment, that -- and, Mr. Brentley,
5 parliamentary, we might be able to talk about whether
6 you are allowed to bring this position up again, and
7 we are going to take a look at that legally.

8 But, you know, again, it's another, you
9 know, clear instance -- and again, Mr. Brentley, I
10 want to commend you for calling each one of the
11 majority Board members, and personally asking them to
12 support this program, personally asking them to begin
13 to build some bridges, and to take concrete actions to
14 build bridges, not just rhetoric, and unfortunately in
15 this instance, we can see that we have a long way to
16 go.

17 Again, Dr. Weston, I hope he is still
18 hanging with us in Pittsburgh, because although our
19 president is satisfied with second best, or again, he
20 can help the person who comes on board, he can help
21 them implement his program, this Board voted, I
22 believe, unanimously to implement Dr. Weston's
23 program, a program that he has been operating for
24 30 years and, again, it only makes sense that that
25 would be the best and most qualified person for that

1 position.

2 It doesn't make a difference. That's very
3 parochial thinking, to say that a person has to come
4 from Pittsburgh, because again, if you were having a
5 heart surgery, you would not say, "I want the best
6 heart surgeon in Pittsburgh."

7 MS. FINK: They are already here.

8 MR. TAYLOR: You are going to say, "I want
9 the best surgeon that we possibly can find."

10 Dr. Weston, again, has a strong program, we
11 know that this District has initiative that are coming
12 up large, items we have talked about, a career
13 development center, and other things that we would
14 like to give to our students, because we most
15 definitely in this District, are in the business of
16 making sure that our children have facilities that are
17 second to none in anybody in this region, and that is
18 the case today.

19 But we also want to make sure that all
20 contractors are receiving a fair opportunity to
21 participate.

22 In so many instance, you know, contracts
23 and things like that, are based on who you know, past
24 relationships that you may have. That was the best
25 aspect about Dr. Weston, that he wasn't from here,

1 that he didn't have cozy relationships with
2 contractors, or staff people, or Board members, or
3 Authority members.

4 All he ever concentrated on, is doing the
5 job that we voted him in.

6 His allegiance would be to one thing, and
7 that's doing the best job of implementing the new MBE
8 policies that we have now, that had been sitting on
9 the shelf for the past few months.

10 So this was a clear opportunity, where the
11 Board majority could step forward, you have offered no
12 good reasons for opposing him, and other Board members
13 have offered no good reasons to oppose him, and you
14 laid out, again, reasons that don't amount to a hill
15 of beans, honestly.

16 But this was an opportunity, again, for the
17 Board majority to do something concrete, not just
18 rhetoric, "Can't we all just get along," but actual
19 real things.

20 Mr. Brentley, as a colleague, you ought to
21 respect the fact that he is the chair of the
22 committee, he had a committee, he did the work that
23 you assigned him to, he went out and found somebody,
24 he came and put on the table an actual plan and
25 blueprint, to get to where we all say we want to get

1 to, which is everybody having an equal participation.

2 We know that there have been many, many,
3 many people, Jean Fink, that you have voted for, who
4 have come, and they have presented a problem on an
5 initiative, and were in turn awarded the contract.

6 And I think our key should be not who
7 brought the problem to our attention, but who is the
8 best person to solve that problem for us.

9 Doctor Weston is the best person, it makes
10 no sense to hire another person to implement his
11 program, we have the opportunity to hire the author of
12 that program, and that plan.

13 It's just another example but, again, I
14 want to thank you, Mr. Brentley, you know, for making
15 that effort, you know, to try to build some bridges,
16 but as you can see, that is a very difficult task that
17 we have here.

18 MR. BRENTLEY: Thank you, Mr. Taylor.

19 MS. FINK: Are there any other questions,
20 on the personnel agenda?

21 Hearing none, may we have roll call,
22 please.

23 ATTORNEY WEISS: Mr. Brentley?

24 MR. BRENTLEY: Yes.

25 ATTORNEY WEISS: Mrs. Colaizzi?

1 MR. MCCREA: Yes, on the report as a whole.

2 ATTORNEY WEISS: Mr. Taylor?

3 MR. TAYLOR: Yes.

4 If I can make a brief comment, because I
5 just, you know, chastised folks, for again continuing
6 some of the old activity, I have to give credit to two
7 Board members, we are on the verge of voting down a
8 very important appointment, that Dr. Thompson had
9 recommended, an appointment that I believe would have
10 had very, very serious effects on our District's,
11 particularly Literacy Plus program.

12 We have had some Board members who are
13 willing to vote down that position, knowing that it
14 can be potentially disastrous for that program.

15 And we did have two Board members,
16 Mrs. Colaizzi and Mr. McCrea, who just stood up here
17 and did the right thing, and that is something I
18 haven't seen here in six months, and they should be
19 commended for that.

20 (Applause.)

21 MR. TAYLOR: And believe me, that's a very
22 well deserved, and very hard earned applause that they
23 have, and they should again be commended.

24 I vote yes on the report as a whole.

25 ATTORNEY WEISS: Mrs. Fink?

1 MS. COLAIZZI: Yes. However, I would like
2 to make a comment on Addendum B, page 4, No. 12.

3 Dr. Thompson, I am supporting you on this.
4 I would like to express that I am -- would like to
5 have some conversation about this, a little further.
6 However, I want to make it clear, that I am holding
7 you extremely accountable, and I am hoping that I make
8 the right choice by supporting you on this one,
9 please.

10 Thank you.

11 ATTORNEY WEISS: Mrs. Harris?

12 MS. HARRIS: Yes, on the report as a whole,
13 under interscholastic, No. 2c, Schenley, No. 10,
14 Page 24, I abstain.

15 Also, on Addendum A, I abstain, under
16 No. -- I guess it's No. 2, b), c), d), e), f), g), h)
17 and i), that's b) through i) on page 1 of Addendum A.

18 Also, under Addendum B, under D, "Transfers
19 From One Position to Another and Change in Salary,"
20 No. 12, I vote no.

21 ATTORNEY WEISS: Mr. Isler?

22 MR. ISLER: Yes.

23 ATTORNEY WEISS: Mr. Matthews?

24 MR. MATTHEWS: Yes.

25 ATTORNEY WEISS: Mr. McCrea?

1 MS. FINK: Yes, on the report as a whole, I
2 abstain on Addendum B, page 4, item 12.

3 ATTORNEY WEISS: The report as a whole
4 carries.

5 MS. FINK: Now, we have some new business
6 items.

7 DR. THOMPSON: Yes, Madam President, under
8 new business, we have a couple of items coming out of
9 our area, and it deals with the safety issue,
10 concerning equipment, and that's item No. 3, we need
11 permission to inspect the existing equipment, and look
12 for a recommendation on how to go about repairing
13 them.

14 The second item is the item that concerns
15 the back to school use of Mellon arena, for our staff
16 members, and we would like for the Board to approve
17 our going out and receiving funds outside of the
18 School District, it does not cost the School District
19 any money, this resolution is item No. 2, under the
20 new business.

21 And we would like for your approval on
22 those two items at this time.

23 Also, do you want me to go ahead, Mrs. --

24 MS. FINK: Yes, finish the other new
25 business item.

1 DR. THOMPSON: Okay.

2 Attorney Weiss has one, that deals with the
3 attorney's piece.

4 ATTORNEY WEISS: We have a new business
5 item, dealing with the renewal of a contract for the
6 Andrews and Price, I guess that would be what, No. 4,
7 or --

8 MR. FELLERS: Actually, it is 1.

9 MS. FINK: Yes, this is new business
10 item 1.

11 ATTORNEY WEISS: No. 1. Okay. That's the
12 renewal of a contract that was approved initially last
13 July.

14 MS. FINK: Okay. I think we vote on them
15 separately.

16 Do we have any -- that's it.

17 Do we have any questions on any of the new
18 business items? And we will vote on them
19 individually.

20 MS. HARRIS: Well, let's -- can we ask the
21 questions on them individually?

22 MS. FINK: Yes, go ahead.

23 MS. HARRIS: Okay. On the -- what are
24 these, A, B and C?

25 MS. FINK: 1, 2 and 3.

1 MS. HARRIS: Which is which?

2 MS. FINK: The contract is 1, the general
3 authorization item is 2, and the new business item 3,
4 is the UMPA thing.

5 MS. HARRIS: On No. 1, is this coming out
6 of the athletic money, or where is this coming from?

7 DR. THOMPSON: This money will be moved,
8 and Dr. --

9 MS. FINK: That is No. 3.

10 DR. THOMPSON: This money will be in the
11 deputy superintendents line item, and we will move
12 from there. That is money that has been set aside,
13 there is money there available.

14 Is that correct, Pete?

15 MR. CAMARDA: That's correct. That money
16 will be transferred to the structural support to be
17 administered within the area that the person
18 responsible for the program is functioning out of.

19 MS. HARRIS: Okay.

20 And, Dr. Thompson, you were going to add on
21 to No. 2.

22 DR. THOMPSON: Yes, I had made a statement,
23 it will not require any local funds, District funds,
24 to carry out this event. It will be self-sufficient.

25 MS. HARRIS: Thank you.

1 MS. FINK: Okay.

2 All right.

3 Do we have any other questions, on any of
4 the three new business items?

5 Mr. McCrea.

6 MR. BRENTLEY: Yes, I just have a question,
7 and I guess I am going to -- I am asking for some
8 leadership from Mr. Matthews. I did not have those
9 resolutions in those packet, and I would just ask for
10 some direction from Mr. Matthews, if it's possible.

11 MR. MATTHEWS: Yes, all three were
12 presented by the staff, and they all look good.

13 MR. BRENTLEY: Thank you, very much,
14 Mr. Matthews.

15 MS. FINK: Okay. Mr. McCrea.

16 MR. MCCREA: The UMPA thing, if we find
17 someone that's able to do this before October 1st,
18 will we rescind this contract, and make one for them,
19 or is it -- how do you want to play that?

20 DR. THOMPSON: If we can find somebody
21 before October 1st, I would love to rescind that
22 contract, and get it done before school starts.

23 We did some quick research today, and it
24 appears, we thought this company could do it before
25 school starts, but apparently can't.

1 But at least I want to have the money
2 available, if we can find someone to do it.

3 MS. FINK: Okay. That makes sense.

4 Are there any other questions, or comments
5 on the new business items?

6 Mrs. Colaizzi.

7 MS. COLAIZZII: Yes.

8 Dr. Thompson, as far as, I believe this is
9 item No. 2, I will support this this evening, because
10 it does not cost the District anything. However, I
11 will tell you, that I was disappointed that I had to
12 wait until the last minute to get this information.

13 I just want you to be clear, that I had
14 asked for it, and I want it on the record.

15 I will support this for you, though, in the
16 spirit of cooperation.

17 DR. THOMPSON: Thank you, Mrs. Colaizzi.
18 I -- once again, I am baffled, because I thought we
19 sent you several memos where you had requested
20 information, we had given you the information, the
21 only thing I did not give you, was the fact that it
22 was going to be held again, it is the only piece of
23 information I didn't give to you.

24 But we had given you all of the information
25 you had requested in May.

1 Is that not correct?

2 MS. COLAIZZI: So the information from last
3 year's back to school kick off, yes, was given to me.
4 However, the question, if it was going to come again,
5 was not given to me.

6 It was a surprise to me, and that was one
7 of my questions.

8 DR. THOMPSON: However --

9 MS. COLAIZZI: However, in the spirit of
10 cooperation, I have no problem backing it.

11 DR. THOMPSON: Thank you, ma'am, I will
12 accept that with the spirit of cooperation. I am not
13 going to bother with that.

14 Thank you.

15 MS. FINK: All right. We are going -- I'm
16 sorry, Mr. Matthews.

17 MR. MATTHEWS: Yes, I am going to just say,
18 I think this is something we can pass as one item, all
19 three.

20 But let me also say, Mrs. Theresa Colaizzi,
21 that --

22 MS. COLAIZZI: Is that my name?

23 MR. MATTHEWS: I think that's your name.

24 But in my opinion, that even if it was not
25 paid by outside sources, this is something for our

1 School District, for the morale our employees.

2 The reception that was held by our
3 employees, after this event, was tremendous, and I
4 would pay for that out of my own -- not out of my own
5 pocket --

6 MS. COLAIZZI: You said it, it's on the
7 record. You said that.

8 MR. MATTHEWS: Because it really --

9 MS. COLAIZZI: I will second that, Alex.

10 MS. HARRIS: Do you accept that,
11 Dr. Thompson? ~~All the way.~~

12 Mr. Matthews, I will second that.

13 MS. COLAIZZI: Shall we call a vote?

14 MS. HARRIS: All in favor --

15 MR. MATTHEWS: I just want to --

16 MR. FELLERS: Will that be check or cash?

17 MR. MATTHEWS: It will be check.

18 No, I think that this is something, I mean,
19 that the people are still talking about the event that
20 took place last year, and I just think this is
21 something that is really great for our District and,
22 Dr. Thompson, if in fact funds are not available next
23 year, the following years after that, this is
24 something that this District needs to do. There is
25 something very important for the morale of this

1 District.

2 MS. FINK: Okay. I'm sorry.

3 MR. BRENTLEY: I would like, can I mention
4 something, Jean?

5 MS. FINK: Yes.

6 MS. COLAIZZI: I just also want to just
7 agree with Mr. Matthews, on the event last year, and I
8 would encourage any Board member that has any
9 questions at all, or any concerns, hold your questions
10 and concerns until after you attend one.

11 I guarantee you, your feet will not be
12 touching the ground for a long time. It was
13 breathtaking, watching hundreds, thousands of our
14 employees, just excited, and pumped up about getting
15 ready for school.

16 Dr. Thompson, I agree with Mr. Matthews,
17 that even if it is an issue of funding next year, we
18 need to find some kind of way to keep it going, even
19 if we have to use School District funds.

20 But it is encouraging here, that this thing
21 is really, self-sufficient.

22 And I am looking forward it to, I had the
23 opportunity of bringing my family, a few of my family
24 members, and I know of employees in one particular
25 school, who said that they would not be outdone this

1 year, and they have already started preparing, and
2 organizing, and making sure that they get 100 percent
3 participation.

4 Dr. Thompson, this is just the neatest
5 thing, it is great, this is just a unique thing that
6 this District needs.

7 Thank you so much, and I am looking forward
8 to this year's.

9 MS. FINK: Mr. Matthews has suggested, and
10 Attorney Weiss concurs, that we can vote on these
11 items as one item so, if there are no more questions,
12 I will ask for a roll call.

13 ATTORNEY WEISS: We are voting on the three
14 items of new business, as one report.

15 Mr. Brentley?

16 MR. BRENTLEY: Yes.

17 ATTORNEY WEISS: Mrs. Colaizzi?

18 MS. COLAIZZI: Yes.

19 ATTORNEY WEISS: Mrs. Harris?

20 MS. HARRIS: Yes.

21 ATTORNEY WEISS: Mr. Isler?

22 MR. ISLER: Yes.

23 ATTORNEY WEISS: Mr. Matthews?

24 MR. MATTHEWS: Yes.

25 ATTORNEY WEISS: Mr. McCrea?

1 MR. TAYLOR: Yes.

2 MS. COLAIZZI: Mr. Taylor?

3 MR. TAYLOR: Yes.

4 ATTORNEY WEISS: Mrs. Fink?

5 MS. FINK: Yes.

6 ATTORNEY WEISS: The report carries.

7 MS. FINK: Mr. Isler.

8 MR. ISLER: Mrs. Fink, I have one other
9 item of new business, that I want to bring before this
10 Board.

11 In light of the mayor's announcement, that
12 he is putting together a committee to take a look at
13 the finances, the achievement, and governance of this
14 School District, and in light of the two chairs that
15 have been appointed, if the rest of the committee is
16 equally as respected, and knowledgeable, as the
17 chairs, I think they will perform a great service for
18 this District.

19 I would like to make a motion, that we
20 rescind the two contracts that this Board passed last
21 month, in the amount of \$250,000, to two firms.

22 I do not want -- we have the minutes
23 available, we can go over everything that was stated,
24 but the motion is that we rescind those two contracts,
25 in light of the mayor's efforts to study and fund,

1 which we do not have to pay for.

2 I again want to be very clear on this, that
3 we have enough audits, we have at least three, we
4 don't need another one, and in light of the events of
5 the past couple of weeks, I think it's folly for this
6 District to spend any money whatsoever, when we should
7 be talking about cutting the budget, and not
8 increasing it.

9 So my motion is to rescind the two
10 contracts that this Board passed last month, to the
11 firm, and the individual consultant.

12 MR. MATTHEWS: I will second that.

13 MS. FINK: Okay. Now that we have a
14 second, Mr. Taylor has his hand up.

15 MR. TAYLOR: Yes, I want to support that,
16 that resolution.

17 I think that, particularly in light of the
18 mayor's task force, task force or any other group that
19 wishes to audit the public books of this District, I
20 think that the audit was commissioned by the Board
21 majority, I think it's always best that audits are
22 done independent.

23 I don't think the public would have much
24 confidence in an audit that was commissioned by the
25 superintendent, any more than they would have in an

1 audit commissioned by a staff person, or Board
2 members.

3 I think it's always best that audits are
4 conducted by outside people.

5 We know that the foundations are paying for
6 that. I think that it's a waste of money, we could
7 better use that quarter of a million dollars, that was
8 voted by the Board majority to conduct an audit.

9 MS. FINK: Okay. I need -- I am going to
10 take my turn, to reply.

11 MR. BRENTLEY: I would like to make a
12 comment, please.

13 MS. FINK: Okay. Mr. Brentley, I -- you
14 can't see me, but I was kind of poised to make a
15 comment, and you will be next.

16 MR. BRENTLEY: Okay.

17 MS. FINK: What the mayor has commissioned
18 is a study, it is not an audit. They are two very
19 different things.

20 I believe when they talk about the
21 financial aspects of the mayor's committee, my
22 impression is that we are talking about taxation
23 rates, matters relating to the types of taxes we levy,
24 and the millage amounts, and all of that.

25 That's not an audit, Mr. Isler.

1 What they are proposing to do for us, is
2 not an audit.

3 What we had discussed, and hopefully people
4 understood, was that this is an audit by an outside
5 company, it is certainly not being done by me, this is
6 a professional audit firm, with a professional
7 financial advisor, because we do want to take our
8 responsibility very, very seriously, about saving
9 money for this District, about clearing the air as far
10 as appropriate expenditures of District money.

11 I hope they don't find a blessed thing. I
12 really want to give the taxpayers the assurance that
13 in light of things that have happened, that everything
14 else is fine here.

15 And I certainly hope, and pray, that that's
16 exactly what they find.

17 But I think if it restores the confidence,
18 and let's the public see that our affairs are totally
19 in order, that that will go a long way to restoring
20 public confidence.

21 I don't shrink from this, I welcome it, I
22 wholeheartedly endorse it, because I think we need to
23 do it, to prove a point.

24 If what the mayor was talking about, for
25 free, was indeed an audit, that would be fine. But

1 that's not what it is.

2 And so, I am requesting that we continue
3 along the course that we have charted, and hopefully
4 we will get through this period, and see a total
5 restoration of confidence.

6 Mr. Brentley was first, and then Mr. --

7 MR. BRENTLEY: Yes, I would like to say,
8 that I commend my colleague, Mr. Isler, and I just
9 wish that one of two things could happen, that we can
10 separate this, and vote, and turn them into two
11 issues, and vote that way, if not, then allow my
12 comments concerning your second half to apply, and
13 that is, I support rescinding the bill to spend those
14 over \$200,000 that we voted on last month for the
15 audit, I support that.

16 But your other half of that, and that is,
17 the appointment of this committee, commission, panel,
18 blue ribbon committee, whatever you want to call it, I
19 do not support that, Mr. Isler, unfortunately, because
20 of the development over the last two weeks have been
21 happening with this District.

22 Unfortunately, this mayor has decided to
23 introduce, or reintroduce, or increase the political
24 involvement, and it's unfortunate, because at a time
25 like this, when we really need to close the door, and

1 to get things together, we do not need another layer
2 of politics to be added on something that is so
3 important.

4 Let's not forget, that when the smoke
5 clears, and at the end of the day, that man at the end
6 of the table is still the superintendent, no matter
7 how many ways this mayor may try to back door his
8 authority, and his leadership, Dr. Thompson is the
9 superintendent.

10 Mr. Isler, with all due respect, sir, I
11 am -- when it comes to checking out the conditions,
12 and the financial conditions of this District, I will
13 continue to put my money on the folks at the end of
14 the table, our staff, Mr. Fellers, Mr. Camarda, all of
15 those individuals who have kept this District in
16 shape, up to this point, and what an embarrassment, to
17 have an elected official to announce that they are
18 going to put someone together, to check our finance,
19 and to oversee our finance.

20 We have some of the best finance people in
21 this District. We have the best superintendent in
22 this District.

23 If the honorable mayor of this city, is so
24 interested, what he needs to do is to simply come
25 clean, ask to speak to the majority of the Board, that

1 he is in contact with, and to do what's necessary
2 there.

3 But to introduce a layer of -- another
4 layer of politics, and to then suggest that we need
5 someone to oversee -- as a matter of fact,
6 Dr. Thompson, I believe, within the first three
7 months, that you stepped off this plane, you put
8 together a blue ribbon panel yourself; is that not
9 correct, Dr. Thompson?

10 DR. THOMPSON: That's correct.

11 MR. BRENTLEY: And, name some of those
12 individuals. What was your committee called?

13 DR. THOMPSON: It was called the transition
14 team for the School District, which includes former
15 superintendent, Doctor Weiss, who chaired the
16 commission, we had a superintendent out of San Diego,
17 California, we also had Dr. Faissou on that committee,
18 we had a superintendent out of Syracuse, New York, we
19 had about three superintendents around the nation to
20 serve on that committee, to take a look at previous
21 studies that had been done, and to make
22 recommendations to move forward, to try to curtail, or
23 try to get rid of the \$36 million deficit that we were
24 facing at the beginning of the school year.

25 MR. BRENTLEY: Well, Dr. Thompson, I would

1 encourage you, as a matter of fact, I would like for
2 you to make available as much as possible, to the
3 public, the names of the individuals of that K to 12
4 committee, and also some of their recommendations, and
5 their responsibilities; the point here to my
6 colleagues, is that, been there, done that.

7 Dr. Thompson has been on top of that, with
8 lining himself up with some of the best minds in the
9 city, in terms of getting support.

10 And on top of that, he has one of the best
11 financial staffs here in the City of Pittsburgh, who
12 can do what's necessary.

13 So, Mr. Isler, I will support it, I want to
14 just make sure that we are clear on that, I am not in
15 support of anything that will attempt to back door
16 this administration, or attempt to add some politics
17 to it, and that part, I will not be a party to,
18 Mr. Isler.

19 MS. FINK: Mr. Matthews.

20 MR. MATTHEWS: Mrs. Fink, I just wanted to
21 address your comments.

22 While I agree with my two colleagues,
23 Mr. Isler and Mr. Brentley, I want to be very clear.

24 I think that the task force that the mayor
25 has put together, has two individuals who are going to

1 chair that, who are well respected in the city, and
2 who will not -- who will not lean one way or the
3 other, toward any fraction of this Board, and that is
4 Dave Matter and Bill Trueheart.

5 But their audit, particularly the
6 finance -- because they deal with the three issues in
7 the curriculum.

8 Remember, this task force was developed,
9 because of the in-house fighting on this Board, and
10 the areas that they chose were the areas that we
11 constantly have bickering about, and that's one
12 dealing with the curriculum, going back to the math
13 teachers, and going into the literacy coaches, and
14 other programs dealing with literacy, and then we deal
15 with the finances, the reopening of schools, and the
16 budget that was cut.

17 And so I would think that the finance part
18 of that, you are referring to, is going to be
19 different.

20 I think it is going to actually tackle what
21 you are looking for, because according to your RFP,
22 that you put out, that RFP is really directed at the
23 finances of Dr. Thompson's office, and his immediate
24 staff, and whether or not the contracts were fulfilled
25 under the salary caps, and things that were provided.

1 And so I think yours is very targeted at
2 individuals, whereas I think what they are going to do
3 is actually take a look at the broad range of the
4 finances, and that's going to look at also how much
5 money do you get in from consulting services, and
6 what's paid out, they are going to look at the special
7 ed. needs.

8 And while I agree with Mr. Brentley, I
9 think our staff is well equipped to do such a study,
10 if -- and, Mr. Brentley, they are going to do it
11 anyway, the audit is going to be done, whether it's by
12 this Board, or whether it's by the task force, and I
13 think that we should just go ahead and allow the
14 mayor's task force to go ahead and complete that,
15 because remember, it is not going to be those two
16 chair persons who do the audit, they are going to have
17 some other folks who are going to look at that item.

18 So I think, instead of us paying duplicate
19 money for the same thing they are going to be doing,
20 allow them to do the work.

21 And while I don't agree with anyone coming
22 in and taking a look at our business, the conduct of
23 our Board has really gotten to the point, where people
24 now are looking at this, looking at us very seriously
25 and, you know, on the one end, while I can criticize

1 the mayor for some things that he should have done
2 earlier, I think that I applaud him on the fact that
3 he recognizes the fact that something has to be done,
4 and this task force is the beginning of that.

5 And So I applaud him for that.

6 But once again, I want to say, that this
7 task force is going to look at the critical issues of
8 our finances, curriculum, and particularly the
9 governance, and that's the part that we really need to
10 take a look at.

11 And so I think it is going to be a
12 duplication of what we are doing, so I strongly
13 support Mr. Isler's motion.

14 MS. FINK: Mr. Isler.

15 MR. ISLER: Mrs. Fink, have you, because
16 you alluded to what you thought the mayor was going to
17 do, and I want to be clear, have you discussed with
18 the mayor the three issues, the finance, achievement,
19 and governance?

20 MS. FINK: No, I will probably do that --

21 MR. ISLER: Thank you.

22 I just want people to be clear.

23 I also want to be very clear, that this is
24 not an audit. I have not had the opportunity to
25 review the documents that I asked for at the last

1 meeting, I was informed by you yesterday that they
2 were in the Board office.

3 MS. FINK: Yes.

4 MR. ISLER: I asked for them to be sent to
5 me, so I will rely more on Mr. Matthews on that.

6 But I also want to make it very clear to
7 the citizens of this city, that this is not an audit
8 of this School District, according to that RFP.

9 This Board tonight was asked to sign a
10 response to an audit by the state, were we not?

11 MS. FINK: Yes.

12 MR. ISLER: We have the city controller in
13 here, and his staff every day of the week; do we not?

14 MS. FINK: I think so.

15 MR. ISLER: That does an audit.

16 And we also have an independent audit,
17 which is also required, as I believe, Mr. Fellers, and
18 Mr. Camarda, a single agency audit which the Federal
19 Government requires for any agency that gets federal
20 funds, over \$350,000, I think it is now.

21 I want to be clear, that this is not an
22 audit. We have plenty of audits.

23 My point is, and I appreciate what my
24 colleagues have said tonight, the mayor's offering,
25 and he is appointing top notch people, to help us take

1 a look at finances, I would rather wait, and not spend
2 the \$250,000.

3 We have a huge hole, when it comes to our
4 literacy program. We can hire three or four reading
5 coaches for that amount of money, and start putting
6 the money back directly to children, where it should
7 go.

8 The mayor's talking about achievement. We
9 are not.

10 (Applause.)

11 MR. ISLER: And I am appalled -- I am
12 appalled, that we are not able to get our act
13 together.

14 We have had the money stripped away from
15 our reading program.

16 If you talk to the City of Los Angeles, the
17 City of Minneapolis, and I will give you all of the
18 other cities who have been doing the reading coaches
19 program, which has been really designed and developed
20 right here at the University of Pittsburgh, and we
21 have not touched it, until this year.

22 I think we are putting our children in
23 harm's way, when we had an alternative to really help
24 them.

25 And I think this is throwing money away.

1 That's my point. And I want it to be very
2 clear here, nobody on this Board, that I know of, has
3 talked to the mayor about this.

4 But my colleagues and I have a great deal
5 of confidence, and I am speaking for the four of us,
6 Mark, and I know you are not in favor of the review,
7 the two individuals that the mayor has named, you
8 could not ask for two better people to lead such a
9 task force.

10 DR. THOMPSON: Madam President.

11 MS. FINK: Dr. Thompson.

12 DR. THOMPSON: I am a little bit confused,
13 because we had requested, the staff had requested a
14 copy of the RFP, and a copy of the scope of work, by
15 these auditors, from the Board.

16 The staff has announced that we have no
17 idea what the RFP included, we have no idea of the
18 scope of work.

19 And it makes me kind of uneasy, from the
20 standpoint, that it seems like it is not an audit of
21 the School District's finances, but it's an audit of
22 the superintendent's office, and that concerns me.

23 And that is -- is that what I heard you
24 say, Mr. Matthews, the RFP is going to audit the
25 superintendent's office?

1 Is that what I heard you say?

2 MR. MATTHEWS: According to the -- I mean,
3 everything is directed towards the superintendent's
4 office, and the administrative -- and your
5 administrative staff.

6 It has nothing to do with the Board office,
7 or any of the other funds, that is coming from the
8 schools or anything else.

9 So it is really directed at the work of
10 what you and your staff are doing.

11 DR. THOMPSON: My question then, Madam
12 Chairperson, and the Board is, what have we done,
13 other than cut a deficit of \$36 million, other than
14 save over \$12 million this year, since the last time,
15 what have we done, to deserve -- we should get a pat
16 on the back, rather than an audit.

17 And most businesses or industries, if the
18 CEO or a company were to do those kinds of things,
19 they would get a pat on the back.

20 Now, we will admit that we did have some
21 misunderstanding on some things that we shouldn't have
22 done with the credit card issue, but that's \$13,000.

23 We are talking about millions and millions
24 of dollars.

25 I don't -- this isn't a -- Enron, MCI, all

1 of these companies in the country, right now, would
2 love to see an operation like we have.

3 I don't understand that.

4 That really concerns me, Board members,
5 that now you are pointing the fingers at the
6 superintendent, about an audit, a special audit for
7 the superintendent.

8 Is that what -- is that -- am I wrong?
9 Please tell me I am wrong. Because I don't want my
10 staff to have -- please tell me I am wrong, Madam
11 President.

12 MS. FINK: Dr. Thompson, I believe that
13 what I am looking to do, we have a great many audits
14 around here, for different areas, we have audits of
15 special funds, we have audits for various -- the
16 controller looks at different things, then Deloitte &
17 Touche, and then the state, all of these different
18 areas, have audits done at various times.

19 And I wanted to have an audit done, of the
20 administration, of all the levels above that of
21 principal.

22 I just wanted to take a good look at what
23 truly are we doing, are we getting some real good
24 return, how much are we really spending; we have a lot
25 of consultants, where does that play in.

1 I wanted to have an independent audit of
2 that whole aspect of the District.

3 It's something we have talked about off and
4 on for many years, never did anything about it, and I
5 thought it was time that we did.

6 And I hope that everything is just
7 wonderful, and perfect.

8 DR. THOMPSON: Madam President.

9 MS. FINK: And I am sure it will be.

10 DR. THOMPSON: Madam President.

11 MS. FINK: I feel like this needs -- that
12 this is an area we have not really looked at, and I
13 want to do that.

14 DR. THOMPSON: Madam President, I just beg
15 to differ. I beg your pardon.

16 In the spirit of cooperation, I am
17 embarrassed that we have such hard-working people on a
18 day-to-day basis, and we continue to show how
19 wonderful our budget is, compared to the other
20 governmental agencies, and the kind of things that we
21 do to save this District money, and we are talking
22 about, in my office -- now, in my office, Pete, how
23 much money is budgeted to the superintendent's office,
24 how much is that would you say, approximately?

25 MS. FINK: I don't have numbers in front of

1 me.

2 MR. CAMARDA: The budget actually is very
3 insignificant, it is just really the cost of some
4 salaries in your budget, it is probably less than
5 \$800,000 amount, with all of the staff that are
6 supported, and some supplies.

7 DR. THOMPSON: So we are going to spend
8 \$250,000, to audit an \$800,000 budget.

9 There is a different message in this whole
10 process, Madam Chairman. A different message.

11 MS. FINK: That is not all, certainly not
12 all we are going to look at.

13 I had said, all of the administration
14 levels above that of the building principals.

15 And that's a lot of offices. It's a big
16 area of the School District, and we are going to look
17 at that.

18 It's not an area we typically do look at,
19 and I think it's time.

20 And I don't know what the fuss is about.
21 If everybody's papers and records are perfectly in
22 order, this should be done quickly, and expeditiously,
23 and everything will be put to rest.

24 DR. THOMPSON: Bring them on, Madam
25 President. Bring them on.

1 (Applause.)

2 MR. MATTHEWS: Madam Chair. I guess the
3 whole issue is about money, you know, we are wasting
4 money on conducting audits that the state does an
5 audit, we have an independent auditor that comes in,
6 you have the controller who comes in and does an
7 audit, so you have all of our auditors who are coming
8 in and looking at the various offices that you are
9 referring to, as well as the school level audit.

10 And so you have all of those things. And
11 those things are in place.

12 So it's about money, it is about spending
13 \$250,000 for an audit that we believe has already been
14 done, through those, through other areas.

15 But my question is: You did send me a copy
16 of the RFP, but has the contract been signed, and --
17 been signed with this company, or with these two
18 firms?

19 MS. FINK: A letter of engagement has been
20 signed, and I'm in the process of getting the contract
21 together.

22 MR. TAYLOR: They are working already,
23 though.

24 MS. FINK: Yes, they are. The letter of
25 engagement, has been signed.

1 MR. MATTHEWS: And that brings up another
2 issue, that I am going to raise after we vote on this,
3 is that I think that any time our law office is
4 involved in negotiating contracts, on behalf of this
5 Board, or taking issues for this Board, that the Board
6 members have got to see copies of that, because right
7 now, you are saying there is a contract that's being
8 initiated, and we don't know anything about this.

9 So, all I am saying -- and I am trying to
10 be good today, I am.

11 I am just saying that we need to make sure
12 that if you are in fact going to be engaging into a
13 contract, entering into a contract on behalf of the
14 Board, that we should at least see this contract.

15 MS. FINK: I would agree with you, I'm in
16 the process of getting it together, so that I can show
17 it to our law office, because our law office hasn't
18 seen it yet, because it is not completely together.

19 MR. MATTHEWS: Who is preparing it?

20 MS. FINK: Huh?

21 MR. MATTHEWS: Who is preparing it?

22 MS. FINK: I was working on it, basically,
23 from the resolution that we have. And when I get
24 something to show the attorney, I will certainly do
25 that.

1 It's not going to be a complicated
2 contract. Everything that was voted on in the
3 resolution, is basically the contract.

4 MR. MATTHEWS: Madam Chair, and one of the
5 things I am going to ask you to do, is not for us to
6 do this ourselves, is give it to our attorneys, they
7 are professional, they know how to draft up the
8 contract, so that we make sure that things are
9 covered, because often times what happens, is that
10 when you, I, or someone else, or one of Dr. Thompson's
11 employees, other than the legal department, draws up a
12 contract, and it's not spelled out, we can't go back
13 to them.

14 MS. FINK: I know that, Alex.

15 MR. MATTHEWS: Right.

16 And so I am saying, the procedure should
17 not be in your hands, that should automatically be
18 given to the law department, and say, "Draw up the
19 contract, and let us see it."

20 Let them do the legal work and put all of
21 the things in there, as opposed to you writing it up
22 and then giving it to them.

23 MS. FINK: I am getting the information
24 together, so that I can give it to the law department.
25 That is not a problem, I am not going to do it

1 myself. When I get everything together, I am going to
2 give it to the legal department.

3 MR. MATTHEWS: Have they begun work yet?

4 MS. FINK: I believe they have an entrance
5 conference with Dr. Thompson this coming Monday.

6 Am I correct?

7 DR. THOMPSON: That's correct.

8 Mr. Matthews, that's correct, they are
9 coming in Monday, but we still don't know -- we don't
10 have a scope of work, we haven't seen the RFP, they
11 sent a list of things today they wanted us to pull.
12 So, yes, we are going to have an entrance conference
13 on Monday.

14 MR. MATTHEWS: And, you know, one of the
15 things we always talk about, is the fact that people
16 working without contracts, and so that if in fact
17 there is no contract in place, I don't think that
18 these auditors should be doing any work on behalf of
19 this District, until the contract is in place.

20 MS. FINK: Well, I don't -- I think the
21 letter of engagement gives them the ability to start,
22 but I will do everything I can to get the contract
23 here before next week.

24 MR. MATTHEWS: Then one last thing,
25 Mr. Weiss, have you seen the letter of engagement?

1 ATTORNEY WEISS: No, I have not.

2 MR. MATTHEWS: Who drew that up, Madam
3 Chair? The letter of engagement.

4 MS. FINK: Oh.

5 I talked to the firm about it, and I looked
6 at a couple of standard forms, and that's what we
7 used.

8 MR. MATTHEWS: This is going to be my last
9 question, because honestly, like I say, I am going to
10 try to be good.

11 But if I am understanding correctly, they
12 prepared their own letter of engagement, and we looked
13 at it and signed it because it's what the standard
14 industry is.

15 And, you know, I guess the problem with
16 that is, that I can enter into a contract with you,
17 and I sign what I want to do and give it to you, and
18 you sign it, I mean, that's not -- that's not the
19 District, that's them saying what they are going to
20 do. And we should be the ones who put together that
21 letter, as well as the contract.

22 So, you know, and things like that, really
23 ought to be reviewed by our legal department, because
24 there can be a lot of loopholes.

25 MR. BRENTLEY: Excuse me, Madam President,

1 I would like to make a brief comment, if possible,
2 please.

3 MS. FINK: Go ahead.

4 MR. BRENTLEY: I just also wanted to just
5 bring another point of clarification, just minutes ago
6 we just turned down a contract for Mr. Weston, and
7 your reason for not supporting his contract, is you
8 said because he came in and had some inside
9 involvement, and we actually -- well, you, with the
10 majority just shot that down.

11 Here is, your hand picked auditor, Madam
12 President, is actually involved with putting together
13 the letter of engagement, and then he will also be
14 involved with the contract, is that correct?

15 Then will you be voting that down as well,
16 Madam President? In terms of being consistent?

17 MS. FINK: No, I am not going to vote that
18 down, Mark, you know that.

19 MR. BRENTLEY: I'm sorry?

20 MS. FINK: Never mind.

21 MR. MATTHEWS: Can we at least have a copy
22 of this letter of engagement, so that we can --

23 MS. FINK: I will fax you one tomorrow.

24 MR. MATTHEWS: Well, please, can you --
25 Robin, not to put you on the spot, do you have a copy

1 of that?

2 MS. WENGER: In the Board office.

3 MR. MATTHEWS: All right.

4 Can we get that after this meeting, please.

5 MS. FINK: Theresa has to go, so could

6 we --

7 MR. TAYLOR: Mine is brief.

8 Madam President, I know Mr. Isler requested
9 all of this information, and as we know, we make many
10 requests of the staff, and expect to receive the
11 information we request in a timely fashion.

12 Mr. Isler, has requested public documents, and that's
13 RFP, any --

14 MS. FINK: They are in the Board office.

15 MR. TAYLOR: -- meeting notes, so I just
16 would like to make sure that he receives those
17 documents.

18 But, Mrs. Fink, I think it is really the
19 bottom line, let me say this as brief as I can, the
20 bottom line is really about dollars, and we lost a
21 tremendous amount of foundation funding, which we know
22 goes to programs, particularly programs targeting our
23 most vulnerable students, and I am fully intending on
24 covering many of those programs.

25 We cannot lose the extended day, and

1 extended year programs, in communities like Miller and
2 Lincoln, and others who serve many low income
3 families, who really do need that extra piece, one for
4 education, but also again, in many instances, it is
5 doubling, it is covering as a child care piece.

6 We can't lose the extended programs,
7 because we know how successful that they have been.
8 We cannot lose Westinghouse, or Peabody's technology
9 program, which is now four years old, and it is doing
10 great, it is bringing children, training them for real
11 jobs, and jobs that they can grow with, as technology
12 grows.

13 So I am committed to covering as much of
14 these programs as we can cover, and hopefully, down
15 the line, we can receive again that funding back for
16 the District, and we have to start looking for ways to
17 cover, you know, three and four million dollars.

18 And so we have got to really more than ever
19 now, begin to look at every use of our dollars, and
20 that includes the million dollars in the Board of
21 Directors' fund, and this includes this quarter of a
22 million dollars.

23 We have to be very careful with those
24 funds, because I don't think we have had that
25 discussion yet, but I think all of us are in

1 agreement, that there are many, many programs, that
2 the foundations fund, that we want to keep going, and
3 we are going to keep going.

4 MS. FINK: Do we have any other questions,
5 or comments?

6 If not, we need to have a roll call vote on
7 Mr. Isler's motion, which was to rescind the contract
8 with the auditors.

9 ATTORNEY WEISS: Mr. Brentley?

10 MR. BRENTLEY: Yes.

11 ATTORNEY WEISS: Mrs. Colaizzi?

12 MS. COLAIZZI: No.

13 ATTORNEY WEISS: Mrs. Harris?

14 MS. HARRIS: No.

15 ATTORNEY WEISS: Mr. Isler?

16 MR. ISLER: Yes.

17 ATTORNEY WEISS: Mr. Matthews?

18 MR. MATTHEWS: Yes.

19 MS. COLAIZZI: Mr. McCrea?

20 MR. McCREA: No.

21 ATTORNEY WEISS: Mr. Taylor?

22 MR. TAYLOR: Yes.

23 ATTORNEY WEISS: Mrs. Fink?

24 MS. FINK: No.

25 ATTORNEY WEISS: The motion is defeated.

1 MS. FINK: Okay. If we may now turn to --

2 MR. MATTHEWS: Madam Chair, I had one more
3 piece of new business, and I don't have it written
4 down.

5 MS. FINK: Okay.

6 MR. MATTHEWS: But mainly what I would
7 like -- and Mr. Weiss, if you can put this somehow
8 into legal terms, but any information that this Board
9 directs the legal department, that we need to make
10 sure that the entire Board is copied on, because
11 oftentimes things get done, and just a few Board
12 members know what's going on.

13 And I want to make it a policy, to say that
14 any items that is requested of -- any directive that
15 is requested of this Board, by any member of this
16 Board, on behalf of this District, to do some type of
17 action, that all of the Board members are copied in on
18 that action.

19 MS. COLAIZZI: Mr. Matthews, may I ask for
20 some clarification?

21 Are you saying only information that is
22 asked for action by the whole Board, or do you -- are
23 you also asking for any information that any Board
24 member is requesting, sir?

25 MR. TAYLOR: Can I give an example, there

1 was a directive, by a Board member, to initiate a
2 lawsuit against a School Board employee, against the
3 knowledge of the entire District, this knowledge, the
4 rest of the Board did not have knowledge that that had
5 occurred, and that should never be occurring.

6 So, Mr. Matthews, I don't know how we can
7 shape this right here at the table, but I would like
8 to see us pass a principle like that tonight, that any
9 directives that go to the legal staff, or even
10 questions, that those questions come back to the whole
11 Board, so that we don't have particular Board members
12 making legal decisions on behalf of the Board, such as
13 the one unprecedented action, like suing a School
14 Board employee.

15 MS. FINK: Mr. --

16 MS. COLAIZZI: I'm sorry, Mrs. Fink.

17 That's exactly what I am asking. Are you
18 suggesting only directives that are going to be coming
19 in front of the Board, or are you also asking all
20 information?

21 Because I will support all information.

22 MR. MATTHEWS: That's fine.

23 I no have problem with that, because that
24 then, then we all keep honest.

25 MS. COLAIZZI: That's right.

1 MR. MATTHEWS: Because that way we don't
2 have the legal department, you know, preparing --

3 MR. TAYLOR: RFP's, and --

4 MR. MATTHEWS: Exactly.

5 So, can that be a stated principle, and
6 Mr. Weiss, if you can draw something --

7 MR. TAYLOR: Should that be just to our
8 legal department, or should that be to all legal
9 contracts, or -- you know, because we have many legal
10 firms, that we are contracted with.

11 MR. MATTHEWS: It should be to all.

12 ATTORNEY WEISS: If I can just make a
13 comment.

14 MS. FINK: Please.

15 ATTORNEY WEISS: And obviously, we will
16 certainly, both Miss Royal and I, who are principally
17 the contact persons for questions from the Board, and
18 requests for information, we will certainly provide
19 that information to the Board office, I think that's
20 the most expeditious way to make sure everybody gets
21 it.

22 I must say, however, that this Board has
23 several contracted attorneys who handle purely
24 litigation, and I would strongly suggest that it is
25 not really productive, to have them papering the Board

1 with everything they do, on the hundreds of cases they
2 handle.

3 So I am interpreting this to be any request
4 for information that the Board makes, or any actions
5 the Board member may request, outside of these cases
6 that are handled on a routine basis.

7 Am I correct?

8 MR. MATTHEWS: That is correct.

9 MR. TAYLOR: I think it is more a concern
10 where people are directing legal people to draw up
11 RFP's, or things like that other Board members don't
12 have knowledge of it, and again, something -- so what
13 we are asking is not to cite something specific.

14 ATTORNEY WEISS: I understand.

15 MR. TAYLOR: But a broader one.

16 Like, for instance, I would have liked to
17 have been informed that a Board member had made a
18 request for legal action to be initiated against a
19 board member employee.

20 I think that we as a whole Board would have
21 had liked to have known about that before it
22 occurred.

23 And so that was a directive that went to
24 the legal person, on behalf of the whole School Board,
25 that was made by one individual, that should have

1 never occurred.

2 We are looking for safeguards to make sure
3 that doesn't occur again. And other issues like that.

4 ATTORNEY WEISS: What I would like to
5 recommend, is that the Board consider a motion to
6 declare as a statement of policy, that any request for
7 information directed by Board members, to either the
8 law department, or special counsel, or any request for
9 action on behalf of the District from a Board member,
10 to those individuals, be communicated to the Board
11 office, and then disseminated to the Board as a whole.

12 MR. ISLER: I make that in the form of a
13 motion.

14 MR. MATTHEWS: Second.

15 MS. FINK: I have no problem with that.

16 ATTORNEY WEISS: You can do a voice vote,
17 if you want.

18 MS. FINK: Okay. Voice vote.

19 All in favor say aye.

20 (Thereupon, there was a chorus of ayes.)

21 MS. FINK: Okay.

22 DR. THOMPSON: Madam President, before you
23 go, I am sitting here, my head is just swirling, but
24 there was a request of the audit -- of the controller
25 upstairs, to take a look at our office, and to do an

1 investigation. That report came back. Did they find
2 any irregularities, other than the 13-5 that we had
3 spent, that amounted to more than \$1,500? What was
4 the report?

5 MS. FINK: Dr. Thompson, I don't have the
6 report back yet.

7 DR. THOMPSON: You haven't talked to the
8 controllers at all?

9 MS. FINK: No, I have not.

10 DR. THOMPSON: Okay.

11 Well, I suggest, that they need to take
12 care, because we spent \$800,000 a year for that office
13 upstairs, the preliminary report, that I received
14 back, was that I did not spend beyond the \$6,000 that
15 was allotted to me, and I had a couple of items on
16 there, where I didn't have item -- I had receipts, but
17 they were not itemized. It did verify 13-5 in my
18 office.

19 But I once again, appeal to you, before you
20 go out and spend \$250,000, on an audit, if there is
21 anything you want to know about our office, that I
22 would suggest that we contact the controllers
23 upstairs, or contact the budget and finance office
24 now.

25 Because I guarantee you, we can probably

1 save the District some money, you can get the same
2 answers, that you are going to get by spending
3 \$250,000.

4 That is my request to this Board this
5 evening.

6 MR. MATTHEWS: Thank you. Can we get a
7 copy of that when it comes back to you?

8 MS. FINK: Yes. When I get it.

9 Alex.

10 A VOICE: The state needs to step in.

11 MS. FINK: Please.

12 Mr. Matthews is talking about the report
13 from the controller, for the audit that they did, and
14 I do not have that yet.

15 MS. COLAIZZI: But Dr. Thompson indicated
16 he did.

17 MS. FINK: Well, he may have gotten his
18 piece, and other offices.

19 Mr. Camarda, maybe you can add to this.

20 MR. CAMARDA: I --

21 MS. FINK: Please, you know, you can't
22 speak at this.

23 MR. CAMARDA: I inquired about the audit
24 today. I inquired about the audit today, in the
25 controller's office, that was one of the pieces that

1 we received that was requested from the auditors to
2 come in, so I just went to their office, because I
3 have not received a released copy yet, and I was
4 informed by their office, even though there was an
5 exit conference, basically with Dr. Thompson and
6 myself last week, they have not released the audit
7 report yet.

8 MS. FINK: Okay.

9 MR. CAMARDA: So they are still, after the
10 exit conference, going back and making sure they are
11 absolutely correct with where they are, and we are
12 actually providing some other clarification, so they
13 will absolutely do the good job they always do, and
14 then release the report.

15 MS. HARRIS: Can we get a copy of whatever
16 Dr. Thompson has? Because we don't have that.

17 MR. CAMARDA: I think since it's a
18 controller's office report, you need to ask them, you
19 know, if you can have a draft of what their report
20 was, because I am not sure of what changes they want
21 to make to it.

22 I will gladly talk to you about what's in
23 there, but I don't think that they are ready to
24 release the report yet.

25 We have what they had stamped to be a

1 draft.

2 DR. THOMPSON: There was a draft, exit
3 conference, just like we do with the other auditors
4 when they come in, and audit us, audit us before they
5 have the final draft, a preliminary thing, they go
6 into the exit conference, and more or less in
7 conversation about any findings they had had, and
8 that's what that basically was.

9 So, in my interpretation, I understand it,
10 you are supposed to have meetings with the auditors,
11 on -- I mean the controller, on Friday, or sometime,
12 that was expressed to me. I don't know

13 MS. HARRIS: Well, maybe we will talk after
14 the meeting, and you can share the draft with us.

15 DR. THOMPSON: I don't have the draft with
16 me at this time.

17 MS. HARRIS: You don't have the --

18 DR. THOMPSON: I suggest, you made -- it
19 was your request to the auditor, and I am not in the
20 position to release an auditor's information.

21 I think you need to get that from the
22 auditor, from the controller, I think you really need
23 to do that. Because I will be premature in doing
24 anything they have already done.

25 (Applause.)

1 MS. FINK: If we have no other business to
2 come before this Board --

3 MR. TAYLOR: Can I ask a question?

4 MS. FINK: Mr. Taylor.

5 MR. TAYLOR: I just want to ask the
6 superintendent, maybe you can introduce to the public,
7 our new director of technology, a lot of people may
8 not know who he is.

9 DR. THOMPSON: I don't know if they want to
10 be introduced or not.

11 Mr. -- Elby, Elbert Yaworsky is our new
12 technology director, and we are just so happy to have
13 him on board, and because so many things have just
14 turned around over the few weeks he has been here, he
15 is just really a breath of fresh air for me, and a
16 relief for me.

17 MR. TAYLOR: Dr. Thompson, could you
18 pronounce his name again? That was pretty good for
19 somebody who is not a southern guy.

20 DR. THOMPSON: Yaworsky.

21 MR. TAYLOR: That is pretty good.

22 MR. YAWORSKY: That's not bad, for
23 Ukrainian name.

24 Thank you.

25 (Applause.)

1 MS. FINK: If we have no -- if we have no
2 other business to come before this Board, I declare
3 this meeting adjourned.

4 - - -

5 (Thereupon, at 9:25 p.m., the Legislative
6 Meeting was concluded.)

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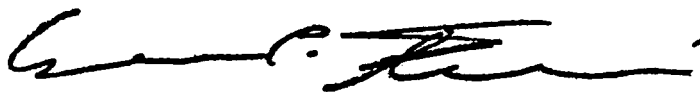
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C-E-R-T-I-F-I-C-A-T-E

I, Eugene C. Forcier, the undersigned, do hereby
certify that the foregoing eighty-nine (89) pages are
a true and correct transcript of my stenotypy notes
taken of the Legislative Meeting held in the
Pittsburgh Board of Public Education, Administration
Building, Board Room, on Wednesday, July 24, 2002.



Eugene C. Forcier, Court Reporter

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